# Board of County Commissioners

## Regular Meeting

### Commission Chambers

### 417 Gidding Street, Clovis, NM

### Friday, May 22, 2026 at 9:00 AM

## I. CALL TO ORDER

**Invocation**

**Pledge of Allegiance by Zia Elementary School 2026/2027 Ambassadors**

**Salute to the New Mexico Flag by Zia Elementary School 2026/2027 Ambassadors**

**Roll Call**

**Approval of Agenda**

## II. MINUTES APPROVAL

**Changes Made to Minutes - County Clerk's Office**

1. **Request Approval of Special Commission Meeting Minutes of April 6, 2026 - Annie Hogland**
2. **Request Approval of Special Commission Meeting Minutes of April 10, 2026 - Annie Hogland**
3. **Request Approval of Indigent Board Meeting Minutes of April 10, 2026 - Annie Hogland**
4. **Request Approval of Regular Commission Meeting Minutes of April 21, 2026 - Annie Hogland**
5. **Request Approval of Indigent Board Meeting Minutes of April 21, 2026 - Annie Hogland**

## III. RECOGNITION OF VISITORS AND PUBLIC INPUT FOR WHICH NO ACTION WILL BE TAKEN

***1.*** *Public comments will be limited to three minutes per speaker.*

***2.*** *Individuals will be limited to one presentation per meeting, and there will be a maximum of six (6) speakers on each subject.*

***3.*** *To avoid any possible violations of the Open Meetings Act, Commissioners will not respond to comments or answer questions.*

*4. Questions or requests for information **in writing** should be directed to the County Manager during regular business hours.*

## IV. PRESENTATIONS

**1. Report from Plains Regional Medical Center – Bill Priest**

## V. CONSENT AGENDA

*Items listed below are recommended by the County Manager for placement on the consent agenda. These items are placed on the agenda so that the Commission, by unanimous consent, can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Commission members, or if a citizen so requests, that item will be heard when reached under the regular agenda.*

*Motion to place indicated items on the consent agenda by unanimous roll call vote.*
*Motion to approve or acknowledge all items on the consent agenda by unanimous roll call vote.*

1. **Request Approval of Fifth Amendment to the Contract with Summit Food Service, LLC Extending the Term though May 21, 2027 and Increasing the Cost of Meals at the Adult Detention Center by 3.8% - Joe Alaniz**
2. **Request Approval of Amendment # 1 to the Use and Occupancy Agreement with the Administrative Office of the Courts for the Magistrate Court Facility - Ben Roberts**
3. **Request Approval of Amendment to the Memorandum of Understanding with the Administrative Office of the Courts to Reimburse the County for the Installation of a Security Fence at the Courthouse to Increase the Amount to Reimburse by $69,348.67 - Ben Roberts**
4. **Request Approval of Change Order to the Courthouse Security Fence and Sallyport Construction Contract in the Amount of $69,348.67 to Install Vehicular Gates to Access the Magistrate Court Parking Lot - Ben Roberts**
5. **Request Approval to Carryover $15,000 in Fund 426 into Fiscal Year 27 for Installation of New Flooring in the Courthouse Basement with the District Court Covering the Cost of the Materials - Ben Roberts**
6. **Request Approval of Amendment to the Memorandum of Understanding with the Ninth Judicial District Court to Reimburse the County for Costs Associated with a Sheriff's Court Deputy Position to Increase the Amount to Pay the County to $64,500 - Ben Roberts**
7. **Request Approval to Transition a Criminal Investigator Position to a Training and Recruiting Sergeant Position - Michael Brockett**
8. **Request Approval of Second Renewal of Contract with the High Plains Historical Foundation for Use of the County Museum and Old House at the Curry County Fairgrounds - Ben Roberts**
9. **Request Approval of Accounts Payable Checks #158364 thru #158738; Payroll Checks #55593 thru #55594; Direct Deposit Payroll Checks #88294 thru #88652; Purchase Card Expenditures 3/13/25-4/14/26 for a Total of $3,434,070.74 – Troy Hall**
10. **Request Approval of Memorandum of Understanding Between the Curry County Retired Senior Volunteer Program and the High Plains Pioneer Museum - Jana LaViolette**
11. **Request Approval of a 2026 AARP Community Challenge Grant Agreement for Accessible Sidewalks at the Fairgrounds in the Amount of $15,000.00 - Ben Roberts**
12. **Request Approval to Purchase Firefighter Turnout Gear for Broadview Volunteer Fire Department at a Cost of $48,435.00 Utilizing Fire Funds - Allan Silvers**

13. **Request Approval of Resolution #2026-33 Authorizing Budgetary Adjustments and Revisions to Transfer from General Fund Reserves and Increase Expenses in Events Center Fund #410-15 in the Amount of Two Hundred Six Thousand Nine Hundred Fifty-Six Dollars ($206,956) to Cover Costs Related to Purchase of Two Tractors and Transfer from General Fund Reserves and Increase Expenses in Juvenile Detention Budget Fund 401-94 in the Amount of Two Hundred Fifty Thousand Dollars ($250,000) to Cover the Costs Related to Housing Juvenile Inmates Out of County - Troy Hall**

14. **Request Approval to Dispose of Non-Capital Inventory Items Per Attached Listing - Troy Hall**

15. **Request Approval to Dispose of Capital Inventory Items Per Attached Listing - Troy Hall**

## VI. REPORTS OF BOARDS, COMMITTEES, DEPARTMENTS AND PRESENTATIONS

*No Actions will be taken on any reports, discussions, or other informational items.*

1. **Presentation of Events Center and Fairgrounds Financial Statements Ending March 31, 2026 – Kyle Messick**

2. **Road Department Report for April 2026 - Walon Jones**

3. **Detention Center Report for April 2026 - Joe Alaniz**

4. **Assessor's Annual Report to the Board of Commissioners - Sam Kelley**

## VII. PROCLAMATIONS

1. **Request Proclamation Declaring May 2026 as Mental Health Awareness Month with National Prevention Week - Melisa Gomez-Williams**

2. **Request Proclamation Declaring June 2026 Men's Health Month - Scott Sparks**

3. **Request Proclamation Declaring June 6, 2026 as Secure Your Load Day - Karina Baeza**

## VIII. ACTION ITEMS

1. **Request Action on Amendment to Intergovernmental Agreement Between the City of Texico and County of Curry – Mayor Deborah Autrey**

2. **Request Action to Purchase Two 2026 Ram 2500 Tradesman Crew Cab 4X4 Pickups Through Melloy Dodge Ram for Road Department Supervisors, Utilizing CES Contract 2024-23-C120 in the Amount of $108,830.00, Funding Will Come from Cost Savings in Renovations and Improvements Line Item, Pickups are in Stock - Walon Jones**

3. **Request Action on Resolution #2026-30 an Agreement Approving Participation in the Programs of Eastern Plains Council Governments (EPCOG) for Fiscal Year 2026/2027 at an Amount of $9,256.50 - Lance A. Pyle**

4. **Request Action on Resolution #2026-31 Authorizing the Submission of a Safe Streets and Roads For All Grant Program Application to the United States Department of Transportation (USDOT), and the Federal Highway Administration (FHWA) - Kristian Price**

5. **Request Action on Resolution #2026-32 Authorizing the Submission of a Celebrate America Grant Program Application to the National Endowment for the Humanities for America's Independence Celebration in Curry County - Kristian Price**

6. **Discussion and Request Direction on Sponsorship Trade in Exchange for Lease and Service Agreement of Skid Steer - Kyle Messick**

7. **Discussion and Request Direction on County's Infrastructure Capital Improvement Plan (ICIP) for FY 2028-2032 - Ben Roberts**

## IX. BUDGET HEARINGS

1. **Presentation of Detention Parking Lot Budget Request for Fiscal Year 27 – Ben Roberts**
2. **Presentation of Fairgrounds Parking Lot Budget Request for Fiscal Year 27 – Ben Roberts**
3. **Presentation on Curry County Fire Services Administration Fund 405 Capital Outlay Requests for Fiscal Year 27 – Allan Silvers**
4. **Presentation on Broadview Volunteer Fire Department Fund 407 Capital Outlay Requests for Fiscal Year 27 – Allan Silvers**
5. **Presentation on Field Volunteer Fire Department Fund 408 Capital Outlay Requests for Fiscal Year 27 – Allan Silvers**
6. **Presentation on Pleasant Hill Volunteer Fire Department Fund 409 Capital Outlay Requests for Fiscal Year 27 – Allan Silvers**
7. **Presentation from Rural Bookmobile East Request for Funding for Fiscal Year 27 Budget – Zachary McNellis**
8. **Assessor's Office - 2026/2027 Proposed Budget - Sam Kelley**

## X. ACTION ITEMS

1. **Request Action on Resolution #2026-34 Adoption of Preliminary Budget for Fiscal Year 2026/2027 - Lance A. Pyle**

## XI. COUNTY COMMISSIONER'S REPORTS

*No Actions will be taken on any reports, discussions, or other informational items.*

## XII. COUNTY MANAGER'S REPORT

*No Actions will be taken on any reports, discussions, or other informational items.*

## XIII. INDIGENT BOARD MEETING

1. **Request Action on Plains Regional Medical Center Claims in the Amount of $11,653.44 - Lance A. Pyle**
2. **Request Action on La Casa 3rd Partial Medical Claim for the Month of July 2025 in the Amount of $258.71 - Lance A. Pyle**
3. **Request Action on La Casa 2nd Partial Medical Claim for the Month of August 2025 in the Amount of $79.30 - Lance A. Pyle**
4. **Request Action on La Casa 4th Partial Dental Claim for the Month of October 2025 in the Amount of $204.10 - Lance A. Pyle**

5. **Request Action on La Casa Medical Claim for the Month of November 2025 in the Amount of $195.65 - Lance A. Pyle**

6. **Request Action on La Casa 2nd Partial Medical Claims for the Month of December 2025 in the Amount of $305.50 - Lance A. Pyle**

7. **Request Action on La Casa Dental Claims for the Month of April 2026 in the Amount of $1,936.35 - Lance A. Pyle**

8. **Request Action on Indigent Cremation for Steed Todd Funeral Home for Date of Death of April 10, 2026 - Lance A. Pyle**

9. **Request Action on Claim of Lien for Indigent Cremation Expenses – Lance A. Pyle**

## XIV. FUTURE AGENDA ITEMS

## XV. EXECUTIVE SESSION

**Motion to Enter Executive Session**

**Discussion of Limited Personnel Matters, as Allowed by Section 10-15-1(H)(2) NMSA 1978**

**Motion to Exit Executive Session**

**Action Resulting from Executive Session**

## XVI. ADJOURNMENT

**Next Commission Meeting is Scheduled for Thursday, June 11, 2026 at 9:00 a.m.**

***If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in a hearing or meeting, please contact the Curry County Manager at 575-763-6016 at least one (1) week prior to the meeting or as soon as practical. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Curry County Manager at 575-763-6016 if a summary or other type of accessible format is needed.***

II.1

Clerks Department

**TO:** Board of County Commissioners
**FROM:** Annie Hogland
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Special Commission Meeting Minutes of April 6, 2026 - Annie Hogland**

Prepared by Kaitlin Bentley
Last updated on 04/27/2026

**ATTACHMENTS:**

- 040626 Special Joint Meeting.docx

**I – CALL TO ORDER**

| Attendee Name | Title | Status | Arrived |
|---|---|---|---|
| Brad Bender | Chairman | Present | 9:00 AM |
| Dusty Leatherwood | Vice Chairman | Present | 9:00 AM |
| Fidel Madrid | Commissioner | Present | 9:00 AM |
| Seth Martin | Commissioner | Present | 9:00 AM |
| Kyle Cain | Commissioner | Present | 9:00 AM |

**Welcome and Introductions – Chairman Brad Bender**

**Invocation – Mayor Mike Morris**

**II – PRESENTATIONS**

**1. Overview and Presentation of Enhanced Sequential Intercept Mapping (E-SIM) and Prioritization Workshop Report - Deb Altschul**

Altschul: In February 2025, NM passed Senate Bill 3, Behavioral Health Reform and Investment Act (BHRIA), to shift New Mexico's behavioral health system from a centralized model to a regional, community-driven approach to ensure local stakeholders identify local needs. This legislation re-organizes the delivery and funding of NM's public behavioral health system including the following components: Regional Sequential Intercept Mapping of the BH and Justice System; Regional behavioral health plans to support prevention; Identification of performance measures for regional BH plan; Creation of BH workforce pipeline for NM; Interoperability of 988 and 911 crisis systems; and Creation of the Behavioral Health Technical Assistance Center (BHTAC). Regions identified through the legislation are charged with identifying up to five local priorities and develop a four-year plan to address them. Altschul: the plan will be reviewed each year. The NM Behavioral Health Executive Committee oversees this effort, led by AOC and HCA, and works in tandem with Senate Bill 1 to use a dedicated trust fund for long-term financing of programs, including behavioral health treatment, prevention, and infrastructure development. BHRIA identifies the Sequential Intercept Mapping (SIM) model as a strategic planning tool that helps communities identify resources and gaps and develop plans to divert people with mental health disorders and substance misuse away from the justice system and into treatment. UNM BHTAC facilitated the Region 9 Workshop December 2nd thru 4th, 2025; Sixty-nine people attended the first day, 56 attended the second, and 52 people attended the third day. Participants represented a diverse range of perspectives from the following seven groups: Health System; Legal System; First Responders; Government; People with Lived Experience, Peer Support Workers, and Family Members/Loved Ones; Community & Local Organizations. Region 9 top five priorities and related action items: 1. Crisis, Acute, & Higher-Level Care Infrastructure; 2. Housing & Homeless Services; 3. Community-Based Programs for Youth and Adults; 4. Workforce Development; 5. Youth Prevention Programs & Mentorship. Next steps: UNM BHTAC sent executive-summary E-SIM Mapping and Prioritization Workshop report to regional accountable entity. Regional leadership and regional stakeholder committee has started working on developing regional plan for submission to Executive Committee using results from listening sessions, local data, regional workshops, and continued community conversations. UNM ECHO hosts bimonthly BRHIA office hours for regional leadership to support development of regional plans. Price: County submitted for $2 million; received confirmation of award, but amount was not included in confirmation. Martin asked if other entities have applied for similar funding and who prioritizes what is implemented and at what cost. Price: all regions are applying for the same amount of money with a funding formula allocating certain amounts per region. Price anticipates other regions who are also members of the consortium like Region 10 which includes: Quay, De Baca, and Harding, would contribute an amount of their funding to the Crisis Triage Center and not just Region 9. A regional stakeholder committee will meet quarterly, who could decide how funding is spent moving forward. The first initial $2 million was budgeted to meet the most immediate needs with services that are currently being implemented and offered in both counties but are still necessary for behavioral health expansion and growth. Martin asked what will happen when funds are spent and has to be subsidized. Price believes Community Bridges has a grant writer on staff who will bill insurance and continue seeking grants to ensure the counties and cities are not dealing with subsidy. Price provided breakdown of $2 million budgeted for each component: a little over $120,000 Regional Behavioral Health Administrator position; $500,000 Medication-assisted treatment (MAT) services per Curry and Roosevelt Detention Centers; $200,000 Re-entry services per detention center; $110,000 Crisis Triage Center; $10,000 travel; $2,000 Behavioral Health Administrator workforce development; $1,000 administrative office supplies; $50,000 per Teen Court treatment; remainder for plan/design documents for phase 2 of Crisis Triage Center, to incorporate youth portion. Commissioner Dina Ortega asked if Curry and Roosevelt could work together in bringing back Big Brother/Big Sister or YMCA services. Price: Curry County has an active mentoring program, Trust Mentor Network, and would like to work with Roosevelt County and the City of Portales to expand that program. Brzozowske acknowledges Roosevelt and Curry Counties are at different levels of capacity and readiness; looks forward to continuing conversations with the Portales and Roosevelt to discover successful program implementation.

Kaye Green asked how Roosevelt General Hospital would apply for funding to support the programs discussed. Price: There is no formal application process and funding flows through HCA to the County who is the accountable entity; would like to see region decide together how funds should be spent. Forget suggested funds for Regional Education Cooperative #6 be considered.

**2. Introduction of Contractor for the Regional Behavioral Health Plan, ENVIVE Solutions Inc., and Suggestions Regarding the Plan - Kristian Price and Sarah Ko**

Sarah Ko, ENVIVE Solutions, noted June 30, 2026 report deadline; working to have draft report before Commission by April 15. ENVIVE will take a look over the next four years of what the program implementation could be and utilizing the funding from SB3 towards those. ENVIVE will also assist in creating the quarterly report template, in compliance with HCA. Lacy Keith requested current services within the region are supported through these funds. Bender asked for the application amount. Price: We submitted for $2 million in December and according to the funding formula, this region should receive around $6.6 million; after the $2 million, this region could receive around $4.6 million. Brzozowske: deadline is approaching; encouraged brainstorming and communication to ensure adequate representation across the region and strategic use of funds.

**3. Update on Horizon Behavioral Health Center and Next Steps – Justin Howalt and Rob Neely**

Howalt: Behavioral Health Center will be located West 21st Street as a 16 inpatient adult facility, with 10 recliners. Building is a little over 12,000 square feet, with sally port area on the south side. Groundbreaking was in August 2025. Over the last nine months, excavation of the building, site utilities, concrete slab, and exterior walls have been done. Exterior sheeting will begin over next couple of weeks, moisture barrier and roofing systems. Building remains scheduled for completion in August 2026, with substantial completion in September 2026. Neely: Licensing of Crisis Triage Center/Crisis Residential Facility; Letter of intent/Application packet issued (in process); Application preparation/ submission; Survey/Inspection & amp; Follow-up; Submission to final license issuance (3 - 6 months). Medicaid Enrollment with New Mexico Health Care Authority; CBI working with HCA now in preparation for fast-track enrollment process (1 – 2 months). Rate Setting with New Mexico Health Care Authority; NM uses a cost-based, provider-specific bundled rate; CBI working with HCA on cost analysis to determine reimbursement; Occurs concurrently with Medicaid Enrollment. Health Plan Contracting; CBI has met with all plans; Reviewing contracts now to expedite process; Timeline (2 months contingent on licensure and Medicaid enrollment); Workforce Recruitment & Staffing; Occurring now for leadership roles. Howalt: There will be a delay in revenue in the beginning as there will not be outpatients coming in; currently working with Community Bridges to see what the budget would look like; also seeking grant funds to help offset operational expenses as the facility begins. The delay in funds could result in the Cities and Counties having to subsidize, as the short fall in operating costs, if grants are not received, will fall on the Cities and Counties. Martin asked who would have ownership of building. Howalt: City of Clovis is the fiscal agent and ultimately the City of Clovis owns the building itself. Martin asked if an interested party could purchase it in the future. Howalt: That has not been discussed amongst the consortium at this time. Brzozowske noted the Region 9 Stakeholder Committee held its first quarterly meeting February 26 at ENMU; would like more representation from Portales and Roosevelt partners. Next quarterly meeting will be held June 3 in Clovis.

**III – ADJOURNMENT**

This meeting was adjourned by Chairman Bender at 10:43am.

**BOARD OF CURRY COUNTY COMMISSIONERS**

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**Brad Bender - Chairman**

**ATTEST:**

_____

**By: Annie Hogland - Curry County Clerk**

In compliance with the Americans with Disabilities Act of 1990, the County will provide appropriate auxiliary aids and services to afford an individual with a disability an equal opportunity to participate in any public meeting held by the County. A minimum of 48 hours advance notice is requested.

**IN ATTENDANCE:**

| | | | | |
|---|---|---|---|---|
| Brad Bender | Dusty Leatherwood | Seth Martin | Kyle Cain | Fidel Madrid |
| Adrian Ancira | Lance Pyle | Troy Hall | Todd Ulses | Michael Brockett |
| Kristian Price | Bethany Brzozowske | Kaye Green | Mike Davidson | Gary Watkins |
| Sarah Ko | Michael Morris | Scott Sparks | Deborah B Altschul | Justin Howalt |
| Melissa Heinz | Meadow Forget | Rob Neely | Lacy Keith | Megan Palla |
| Chris Bryant | Terrance Lizardo | Alexis Hobbs | Dina Ortega | Ben Roberts |
| Judge Donna Mowrer | Chance Chenault | Jamie Foster | Helen Casaus | |

II.2

Clerks Department

**TO:** Board of County Commissioners
**FROM:** Annie Hogland
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Special Commission Meeting Minutes of April 10, 2026 - Annie Hogland**

Prepared by Kaitlin Bentley
Last updated on 05/11/2026

**ATTACHMENTS:**

- 041026 Special.pdf

# Board of County Commissioners

417 Gidding Street
Clovis, NM 88101

**Friday, April 10, 2026**

**Special Meeting** **Commission Chambers**

**I – CALL TO ORDER**

| Attendee Name | Title | Status | Arrived |
|---|---|---|---|
| Brad Bender | Chairman | Present | 9:00 AM |
| Dusty Leatherwood | Vice Chairman | Present | 9:00 AM |
| Fidel Madrid | Commissioner | Present | 9:00 AM |
| Seth Martin | Commissioner | Present | 9:00 AM |
| Kyle Cain | Commissioner | Present | 9:00 AM |

**Invocation**

**Pledge of Allegiance and Salute to the New Mexico Flag by Madison Garcia, students from James Bickley Elementary.**

**Martin moved to approve agenda.**

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|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Seth Martin, Commissioner |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**II – MINUTES APPROVAL**

**Changes Made to Minutes - County Clerk's Office –** No Changes.

**1. Request Approval of Special Commission Meeting Minutes of March 10, 2026 - Annie Hogland**

**2. Request Approval of Indigent Board Meeting Minutes of March 10, 2026 - Annie Hogland**

**3. Request Approval of Regular Commission Meeting Minutes of March 17, 2026 - Annie Hogland**

**4. Request Approval of Indigent Board Meeting Minutes of March 17, 2026 - Annie Hogland**

**Cain moved to approve minutes items 1-4.**

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| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Kyle Cain, Commissioner |
| **SECOND:** | Dusty Leatherwood, Vice Chairman |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**III – RECOGNITION OF VISITORS AND PUBLIC INPUT FOR WHICH NO ACTION WILL BE TAKEN** - None.

**IV – PROCLAMATIONS**

**1. Request Proclamation Declaring April 10, 2026 at Tyce James Delk Day in Curry County - Brad Bender**

Bender introduced Neil Delk, Tyce's father, who read the proclamation. **Chairman Bender stated it is hereby proclaimed.**

**2. Request Proclamation Declaring April 2026 as Water Conservation Month in Curry County - ~~Chris Bryant~~ George Jones**

City Commissioner Jones read proclamation. **Chairman Bender stated it is hereby proclaimed.**

**3. Request Proclamation Declaring April 2026 as Alcohol Awareness Month in Curry County - Edward Spalione**

**Chairman Bender stated it is hereby proclaimed.**

**V – CONSENT AGENDA**

**1. Request Approval to Add Richard Hadley to the Events Center and Fairgrounds Oversite Committee - Ben Roberts**

**2. Request Approval of the Purchase of a Roll-Off Trailer for the Beautification Program Using Que Linda Grant Funds in the Amount of $22,767 - Karina Baeza**

**3. Request Ratification for Adjustments of the Letter to New Mexico Department of Transportation Regarding 2027 LGRF CAP Funding, Increasing State Share from $230,122.84 to $557,466.00, Increasing County Share from $76,707.62 to $185,822 - Walon Jones**

**4. Request Approval of Salary Range for New Grant Position of Regional Behavioral Health Administrator in Salary Range 80 with a Minimum of $75,345, Midpoint of $94,182 and Maximum of $113,018 – Lance A. Pyle**

**5. Request Approval of Contract with Aqualis to Conduct Bi-Annual Service and Quarterly Inspections to the Grinder and Lift Station at the Curry County Adult Detention Center at a Cost of $17,000 for a One Year Term - Tyler Kelley**

**6. Request Approval of Resolution #2026-17 Authorizing Budgetary Adjustments and Revisions to Increase Expenses by Five Hundred Eighty-Five Thousand Dollars ($585,000) in Commission Fund #410-12 to Purchase Real Property Located at 221 Pile Street Taking Cost from General Fund Cash Reserves - Troy Hall**

**7. Request Approval of Resolution #2026-21 Authorizing Budgetary Adjustments and Revisions in Fund 416 to Increase Revenue and Expenses by Forty-Six Thousand Six Hundred and Three Dollars ($46,603) Due to Appropriation from the New Mexico State Legislature to Pay the Costs of Conducting and Administering the 2026 Primary Election - Troy Hall**

**8. Request Approval of Application for Work, Excavating, Boring, Cross Cuts or Other Cuts on County Roads from Plateau Telecommunications, Inc. for Installation of Fiber Optic on Curry Road 4 Between Curry Road B and State Road 348 - Walon Jones**

**9. Request Approval to Dispose of Non-Capital Inventory Items Per Attached Listing - Troy Hall** *(See Book 12 Page 41)*

**10. Request Ratification on Submission of Small, Rural, and Tribal Body-Worn Camera Micro-Grant Program in the Amount of $20,000 with a $20,000 In-Kind Match to be Met Through Staff Salaries and Benefits - Kristian Price**

**Martin moved to place items 1-10 on Consent Agenda.**

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|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Seth Martin, Commissioner |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**Martin moved to approve items 1-10 on Consent Agenda.**

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| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Seth Martin, Commissioner |
| **SECOND:** | Dusty Leatherwood, Vice Chairman |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

## VI – PRESENTATIONS

**1. Presentation from Community Bridges on Use and Plans for the Melrose Health Clinic - Brett Sturgeon and Rob Neely**

Neely stated Community Bridges will be operating the Melrose Health Clinic and Crisis Triage Center in Clovis once construction and licensure are complete. Community Bridges provides a broad array of services in locations across New Mexico, Oklahoma, District of Columbia and Idaho, including primary care; individual and group counseling; case management and care coordination; medication assisted treatment; and psychiatric medication management. Sturgeon: Referral sources: existing continuum of care; health plan, family/friend; criminal justice; self. Timely enrollment: Initial appointment offered within 72 hours; Service delivery via telehealth and in-person. Triple-aim healthcare: improve patient experience; reduce healthcare costs; improve health of the populations served. Hours of operation: Monday thru Friday, 8am-5pm, after hours coordination to Crisis Services. Interdisciplinary, Integrated Care Team: Case manager, counselor, clinical director, nurse practitioner. Financial sustainability: Community Bridges is non-profit, shared resources across other CBI Programs to maximize labor resources, provider coordination with Clovis CTC. Neely anticipates payer mix at Melrose Clinic of approximately 60% Medicaid 20-30% Medicare, then a mixture of Commercial and Tricare. Community Bridges cannot rely on office visits to be truly sustainable; in discussion with health plans about value-based payment arrangements. Clinic may also qualify for Rural Health Clinic status to receive enhanced Medicare and Medicaid reimbursement. Community Bridges has the ability to share administrative and clinical resources across programs. Staff for the Crisis Triage Center and Crisis Residential will be able to cross over with the Melrose Clinic. Plan is to coordinate with existing outpatient providers and specialists in the community to develop referral relationships. If approved, services will begin as sometime this summer.

## VII – REPORTS OF BOARDS, COMMITTEES, DEPARTMENTS AND PRESENTATIONS

**1. Annual Report from Curry County Cooperative Extension Services – Kandy Hutchins**

Hutchins: Morgan Latimore is the new Ag Agent. Countywide outreach: 4,314 newsletters; 58 educational videos; 142,216 social media contacts. Advisory committees to provide oversight for program direction: Ag, FCS, and 4-H & Youth. In 2025, CES received 105 ag related calls. Family and consumer sciences focuses on health, family life, personal finance/family resource management, nutrition and cooking, diabetes and food safety and technology. ICAN program was funded through SNAP-ED grant monies; program funding has been discontinued. 4-H Youth Development: The program was offered to all five Curry County school districts, grades K–12. A total of 305 classes participated, reaching 4,968 students, 89.5% of whom were urban students with limited prior agricultural knowledge; three Ag literacy field trips were provided. Extension programming was supported by 305 adult volunteers and 42 youth volunteers who assisted with school enrichment, field trips, and youth leadership activities. 27 certified 4-H club leaders supported eight Curry County 4-H clubs, contributing an average of 120 hours annually. In total, volunteers provided 4,891 hours of service, valued at $140,322.79. State National Professional Awards: Excellence in 4-H Club Support and Educational Technology Award; National Hippology Team and 4-H Day at the Roundhouse. Hutchins thanked County for support.

**2. Presentation of Events Center and Fairgrounds Financial Statements Ending February 28, 2026 – Kyle Messick**

Messick reported seven events hosted. Monthly Indirect Expenses: $79,440 vs $15,828 ahead of budget. Event revenue ahead of budget by $2,627; $27,141 in event revenue. Overall, for February, finished $23,214 ahead of monthly budget and currently operating $71,307 ahead of budget for the year. Projecting to finish the year at $90,000 ahead of approved budget. Food and beverage: $17,660. General utilities have leveled out however, remain $19,061 over the budget for the year. Four new part-time employees were added to operations department, helping level out use of temp labor. Events Hosted: High Plains Junior Rodeo, Jordan Circus, CPAR Realtors

Banquet, quinceañera, Take Back Your Community Event, Operation Pheonix Outdoors, and USA Boxing. General Manager and a couple of part-time positions in operations and food and beverage remain open.

**VIII – ACTION ITEMS**

**1. Discussion and Request Direction on Purchase of New Panels, Gates, Pads and Chute for the Events Center - Kyle Messick**

Quote included 12 and 10 ft panels, 12 and 10 ft gates, two timed event stripping chutes, and alley control panels: $60,958.60. there is a 30% discount on overall cost saving $25,439. Roberts: Cost will come from reserves if approved. Messick estimated delivery date of 2-3 weeks.

**Martin moved to purchase new panes, gates, pads and chute for the Events Center.**

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|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Seth Martin, Commissioner |
| **SECOND:** | Dusty Leatherwood, Vice Chairman |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**2. Discussion and Provide Direction on Drainage Improvements to the Fairgrounds - Ben Roberts**

Roberts noted site plans included in agenda packet. Issue with drainage coming from the north livestock center running down and washing out the gravel in landscape area and flooding out the patio area in the indoor pavilion. For consideration is the first plan to help elevate the issue by installing a curb and gutter, sidewalk, and valley gutter: $27,437.07. This was also discussed and recommended in the oversite committee and would come from reserves if approved. Larger gravel or crushed asphalt/cement could be installed to address the areas that are washed out.

**Bender moved to approve drainage improvements to the fairgrounds at the cost of $27,437.07.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Brad Bender, Chairman |
| **SECOND:** | Fidel Madrid, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**3. Request Action on Contract with Community Bridges Who Submitted a Proposal for RFP 2025/26-03 for the Use of the Melrose Health Clinic - Melynda Crouch**

Crouch: the RFP process was conducted in accordance with state procurement requirements and proposal was evaluated by a committee consisting of Ben Roberts, Lance Pyle, Bethany Brzozowske, and the mayor of Melrose. Martin confirmed the contract was reviewed by Macke.

**Martin moved to approve contract with Community Bridges who submitted a proposal for RFP 2025/26-03 for the use of the Melrose Health Clinic.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Seth Martin, Commissioner |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**4. Request Approval of Resolution 2026-24 Authorizing the Submission of a Destination Forward Application to the New Mexico Tourism Department - Kristian Price**

Price: Request amount will not exceed $400,000 for construction; Curry County will provide up to $100,000 as a cash contribution for a total of $500,000.

**Bender moved to approve Resolution 2026-24 Authorizing the Submission of a Destination Forward Application to the New Mexico Tourism Department.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY ROLL CALL VOTE [UNANIMOUS]** |
| **MOTION:** | Brad Bender, Chairman |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**5. Request Action to Purchase Three (3) John Deere 772G Motor Graders from 4 Rivers Equipment in the Amount of $397,098.44 Each, Total Costs $1,191,295.32, Using Sourcewell Contract #011723-JDC, Includes an Extended Warranty of 5,000 Hours or 60 months with a $0 Deductible - ~~Walon Jones~~ Gordon Beavers**

Beavers presented request to purchase from 4 Rivers Equipment using Sourcewell contract #011723-JDC. Cost for each motor grader, including extended warranty, is $397,098.44. Total with extended warranty $1,191,295.32. If approved today, equipment should be received between September – December.

**Bender moved to approve purchase of three John Deere 772G Motor Graders from 4 Rivers Equipment in the amount of $397,098.44 each, total costs $1,191,295.32, using Sourcewell Contract #011723-JDC, and includes an extended warranty of 5,000 hours or 60 months with a $0 Deductible.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Kyle Cain, Commissioner |
| **SECOND:** | Fidel Madrid, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**6. Request Action to Submit Public Project Revolving Fund Equipment Application to the New Mexico Finance Authority for Financing of Three (3) John Deere Motor Graders in the Amount of $1,191,296 - Lance A. Pyle**

Pyle: As a follow-up to the previously approved item, County recommends financing motor graders through New Mexico Finance Authority for a proposed financing total of $1,191,295.32. The proposed financing totals is structured over a seven-year term. Based on current estimates, annual debt services would be approximately $190,113, with total payment of approximately $1,330,794 and total interest cost of approximately $139,498. The financing includes both a market rate component and a disadvantage rate component, resulting in an overall borrowing cost of approximated 3.11%. Repayment is anticipated to be made from the 3rd 1/8% increment of County Gross Receipts Tax. From a financial perspective, the County is currently earning approximately 3.75% on invested funds, which exceeds the proposed borrowing cost. As a result, maintaining funds in investments while financing the purchase is expected to produce a net financial benefit estimated in the range of $50,000 to $60,00 over the term, assuming investment earnings remain consistent. The proposed financing also includes no prepayment penalty, providing flexibility should the County choose to pay off loan early. Additionally, a 0.25% rate cushion is included until closing to account for potential market fluctuations. The County is also planning to sell the existing motor graders being replaced. Proceeds from the sale could either be applied toward early repayment of loan or retrained and invested, further improving County's financial position depending on market conditions at the time. Anticipated closing date for loan July 2026.

**Bender moved to approve to submit Public Project Revolving Fund Equipment Application to the New Mexico Finance Authority for financing three John Deere Motor Graders in the Amount of $1,191,296.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Brad Bender, Chairman |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**IX – BUDGET HEARINGS**

**Bender moved to enter Budget Hearings at 10:25am.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Brad Bender, Chairman |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**1. Presentation of Maintenance Department Fund 401-32 Budget Requests for Capital Outlay for Fiscal Year 27 – Tyler Kelley**

Kelley presented Maintenance Department Fund budget request for Capital Outlay. 1) Detention Center facade restoration $590,866.59, to mitigate falling debris and prevent severe structural degradation to backup wall by halting ongoing water penetration. Includes complete removal of falling stone parapet and installation of high-performance Dryvit Moduite prefabricated panels sealed with Dymonic 100 polyurethane, topped with a Prebuck engineered wood parapet cap system. 2) County Clerk's roof replacement $199,714.50 for full tear-off and installation of new Tremco polyisocyanurate insulation and a Tremply KEE 60mil fleece-backed single-ply membrane to guarantee long-term water shedding and facility protection. 3) Gidding Street facility modernization: $13,378.10 install 500 wide stile Kawneer double doors with 1-inch insulated temperature Solar Cool Bronze glass, continuous hinges, and Von Duprin panic bars to restore building security and HVAC insulation; $16,843.25 – current VC-Tile is mismatched, deteriorating - complete removal of failing tile and adhesive, subfloor prep, and installation of commercial-grade 5mm LVT flooring with 4-inch rubber base. 4) Maintenance Fleet replacement of three dead or dying units with two modern trucks $122,692.95; 2026 Ford F-150 Crew Cab 4x4 $51,919.35 includes SPA/Dealer Discounts; 2026 Ford F-250 Crew Cab XL 4x4 $70,773.60 includes SPA/Dealer Discounts, incudes gooseneck hitch and snow plow. Total Capital Outlay request: $943,495.39. Cain suggested the purchase of two F-250s. Martin suggested more options for facade. Pyle reiterated this is the first round of budget hearings; suggested prioritizing requests.

**2. Presentation of Clerk's Recording Fund 412 Budget Request for Fiscal Year 27 - ~~Annie Hogland~~ Adrian Ancira**

Preliminary budget sheet included in the agenda packet was revised to reflect correct amounts, as presented by Ancira: Expenditures $111,000 to $116,000 and Carryover $69,000 to $74,000. Pursuant to statute, the Clerk's Recording and Filing Fund is separate from the General Fund and shall only be used for specific purposes. Total amount of Expenditures is $116,000; of that, $10,000 is Capital Outlay. The Clerk's Office is projecting $42,000 in revenue and requesting to carryover $74,000. All expenditures outlined are permissible under statute.

**3. Presentation of Budget Request for Fiscal Year 27 from Cooperative Extension Services of New Mexico State University for Financial Support for the Curry County Extension Office – Kandy Hutchins**

Hutchins and Latimore presented, explaining each level of government contributes its share (approximately 1/3) to the total cost of the County Extension Program; county constituents and clientele receive 100% of program services. Request reflects anticipated County costs for the local County Extension Office FY27 budget, representing contributions to salaries and operations, in the request amount of: $124,080.06. Pyle had not spoke with Mindy Turner, but original request was $132,271. Funds are available due to staff vacancies; recommends around $125,000.

**Bender moved to exit Budget Hearings at 10:44am.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Brad Bender, Chairman |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

## X – ACTION ITEMS

**1. Request Action to Proceed with Replacing Main Entrance District Attorney Doors and Gidding Street Post Office Flooring this Fiscal Year and Transfer the Funds Needed from Commission Line-Item Grant Cash Matches to the Maintenance Department Budget – Lance A. Pyle**

Funds are set aside in grant cash matches that will not be used this fiscal year; can be transferred for the purchase of Maintenance Department items (Post Office flooring and District Attorney double doors) with Commission approval.

**Martin moved to proceed with replacing main entrance District Attorney doors and Gidding Street Post Office flooring this Fiscal Year and transfer the funds needed from Commission Line-Item Grant Cash Matches to the Maintenance Department Budget.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Seth Martin, Commissioner |
| **SECOND:** | Brad Bender, Chairman |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

## XI – COUNTY COMMISSIONER'S REPORTS

Cain attended Fair Board, Ogallala Land & Water Conservancy, Road Committee, and County Manager for the Day Interviews. Leatherwood attended the Fair Board, and Racino meeting. Madrid attended an EPCOG meeting and EMS training. Martin attended IT Committee meeting and Racino meeting. Bender attended CAFB Newcomer Welcome.

## XII – COUNTY MANAGER'S REPORT

Pyle reported a thank you letter included in the agenda packet thanking NMDOT, District Two Engineer, Francisco Sanchez, for work and dedication on improvements at US 70 and Curry Road 4, and work on State Road 77. Curry County is placeholder to host NM Counties Annual Conference in 2030. Jones is looking for land opportunities in Melrose, as the Melrose Road Barn replacement project submitted to the US Senate Appropriations Committee seems to be moving forward. District Court Judge Mowrer notified the County the 9th Judicial District Court will be receiving $167,000 in FY27 and FY28. Pyle is working with CAFB who have a consultant coming to perform a water study. CAFB requested each entity provide top three priorities for water security concerns that may be addressed through state level action. Based on feedback received for submissions, Pyle suggested: 1) PFAS contamination cleanup, water reuse project 2) Secure water and land adjacent to CAFB. 3) Continued conversation of irrigated and dry land in the paleo channel.

## XIII – INDIGENT BOARD MEETING

Entered Indigent Board Meeting at 10:57am and returned to Regular Meeting at 10:57am.

## XIV – FUTURE AGENDA ITEMS

Bender noted Commission will meet for lunch Mom's Café; no County matters will be discussed.

## XV – ADJOURNMENT

This meeting was adjourned by Chairman Bender at 10:58am.

**BOARD OF CURRY COUNTY COMMISSIONERS**

_____

**Brad Bender - Chairman**

**ATTEST:**

_____

**By: Annie Hogland - Curry County Clerk**

In compliance with the Americans with Disabilities Act of 1990, the County will provide appropriate auxiliary aids and services to afford an individual with a disability an equal opportunity to participate in any public meeting held by the County. A minimum of 48 hours advance notice is requested.

**IN ATTENDANCE:**

| | | | |
|---|---|---|---|
| Brad Bender | Dusty Leatherwood | Seth Martin | Kyle Cain |

| | | | |
|---|---|---|---|
| Lance Pyle | Daniel Macke | Troy Hall | Ben Roberts |
| Adrian Ancira | Todd Ulses | Stacey Richter | Darian Stanfield |
| Kaitlin Candrea | Walon Jones | Ben McDaniel | Tyler Kelley |
| Chris Bryant | Edward Spalione | Brett Sturgeon | Rob Neely |
| KC Messick | Kristian Price | Gordon Beavers | Kandy Hutchins |
| Morgan Latimore | Scott Sparks | Amber Garcia | Regina Harris |
| Tiffany Hunter | Nikki Lovett | Leann Glen | Robyn Snowberger |
| Sherri Wilson | Patrick Kircher | Ernie Kos | James Bostwick |
| Christine Oborney | Helen Casaus | Joe Delk | Diane Delk |
| Sherolyn Bostwick | Michele Graveline | Neal Delk | Tandee Delk |
| Courtlynn Delk | Tyce Delk | Gracelyn Delk | Teigan Delk |

**Consent Agenda Item # 9**
**Curry County Non-Capital Asset – 4/10/26 Special Meeting**

| Description | Cost | Date Acquired | Dept | Asset/ Tag No. | Comments | Disposition |
|---|---|---|---|---|---|---|
| Grey Newell Foot Rest | FMV $0 | Unk | Admin | 7176 | Broken | Dispose |
| Dell Server Power Edge R420; SN: 76LDH02 | FMV $500 | Unk | IT | 2057 | Obsolete | Dispose |
| Dell Server Power Edge R410; SN: GDQWJM1 | FMV $500 | Unk | IT | 2058 | Obsolete | Dispose |
| Uitrends Backup Appliance 312: SN:1N2UHI000330 | FMV $278.99 | Unk | IT | 2061 | Obsolete | Dispose |
| Genetec Server | FMV $278.99 | Unk | IT | 3980 | Obsolete | Dispose |
| Dell Laptop Latitude 3550; SN:FFP5042 | FMV $199.99 | Unk | IT | 923 | Obsolete | Dispose |
| Dell Optiplex 5040; SN:7NWD282 | FMV $128.99 | Unk | IT | 993 | Obsolete | Dispose |
| Dell Optiplex 5040; SN: B4DKB2K | FMV $128.99 | Unk | IT | 2082 | Obsolete | Dispose |
| Sonic Master Laptop X556U; SN:G4N0CV19P646176 | FMV: $199.99 | Unk | IT | 4681 | Obsolete | Dispose |
| Dell laptop Latitude 3520; SN SN:4K3PWG3 | FMV: $199.99 | Unk | IT | 4929 | Obsolete | Dispose |
| Dell Optiplex 5080; SN:230WZB3 | FMV: $128.99 | Unk | IT | 5058 | Obsolete | Dispose |
| Framed Pictures: 1177-1181; 1184-1191; 1160; 1165-1175; 1193-1200 | FMV: $0 | Unk | Admin | See Descr. | Old/Poor Condition | Dispose |

II.3

Clerks Department

**TO:** Board of County Commissioners
**FROM:** Annie Hogland
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Indigent Board Meeting Minutes of April 10, 2026 - Annie Hogland**

Prepared by Kaitlin Bentley
Last updated on 05/11/2026

**ATTACHMENTS:**

- 041026 Indigent.pdf

# Curry County Indigent Board Meeting

417 Gidding Street
Clovis, NM 88101

**Friday, April 10, 2026**

**Indigent Board Meeting** **Commission Chambers**

| Attendee Name | Title | Status | Arrived |
|---|---|---|---|
| Brad Bender | Chairman | Present | 9:00 AM |
| Dusty Leatherwood | Vice Chairman | Present | 9:00 AM |
| Fidel Madrid | Commissioner | Present | 9:00 AM |
| Seth Martin | Commissioner | Present | 9:00 AM |
| Kyle Cain | Commissioner | Present | 9:00 AM |

**Bender moved to enter Indigent Board Meeting at 10:57am.**

| | |
|---|---|
| **RESULT:** | **ADOPTED BY ROLL CALL VOTE [UNANIMOUS]** |
| **MOTION:** | Brad Bender, Chairman |
| **SECOND:** | Seth Martin, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**1. Request Approval of Plains Regional Medical Center Claims in the Amount of $7,600.28 - Lance A. Pyle**

**Plains Regional Medical Center**

| | | |
|---|---|---|
| Total Claims | 4 | $7,600.28 |
| Approved | 4 | |
| Denied | 0 | |
| Plains Regional Medical Center | | |
| Approved | 4 | $7,600.28 |
| Denied | 0 | |
| Total Amount Billed | $23,750.87 | |
| **32% of Amount Billed** | | **$7,600.28** |

*Four (4) claims for three (3) inmates.

**Cain moved to approve Indigent Board Agenda Item 1.**

| | |
|---|---|
| **RESULT:** | **APPROVED [UNANIMOUS]** |
| **MOTION:** | Kyle Cain, Commissioner |
| **SECOND:** | Brad Bender, Chairman |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**Martin moved to exit Indigent Board Meeting at 10:57am.**

| | |
|---|---|
| **RESULT:** | **ADOPTED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Brad Bender, Chairman |
| **SECOND:** | Kyle Cain, Vice Chairman |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**BOARD OF CURRY COUNTY COMMISSIONERS**

_____

**Brad Bender - Chairman**

**ATTEST:**

_____

**By: Annie Hogland - Curry County Clerk**

In compliance with the Americans with Disabilities Act of 1990, the County will provide appropriate auxiliary aids and services to afford an individual with a disability an equal opportunity to participate in any public meeting held by the County. A minimum of 48 hours advance notice is requested.

Clerks Department

**TO:** Board of County Commissioners
**FROM:** Annie Hogland
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Regular Commission Meeting Minutes of April 21, 2026 - Annie Hogland**

Prepared by Kaitlin Bentley
Last updated on 05/12/2026

**ATTACHMENTS:**

- 042126 Regular.pdf

**I – CALL TO ORDER**

| Attendee Name | Title | Status | Arrived |
|---|---|---|---|
| Brad Bender | Chairman | Present | 9:00 AM |
| Dusty Leatherwood | Vice Chairman | Present | 9:00 AM |
| Fidel Madrid | Commissioner | Present | 9:00 AM |
| Seth Martin | Commissioner | Present | 9:00 AM |
| Kyle Cain | Commissioner | Present | 9:00 AM |

**Invocation**

**Pledge of Allegiance and Salute to the New Mexico Flag by Jaxon Quintana, Brantley Riley, Leah Gomez, Jayleigh Faul, and Patrick Calhoun from the iAcademy**

**Approval of Agenda**

Pyle: Revised amount for Indigent Board Agenda Item #4: $703.30. Hall: Revised amount for Consent Agenda Item #3: $69,349; Hall requested removal of item 4814 from listing in Consent Agenda Item #5.

**Martin moved to approve agenda as amended.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Seth Martin, Commissioner |
| **SECOND:** | Dusty Leatherwood, Vice Chairman |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**II – RECOGNITION OF VISITORS AND PUBLIC INPUT FOR WHICH NO ACTION WILL BE TAKEN** – None.

**III – PRESENTATIONS**

**1. Request Proclamation Recognizing the Texico High School Boys Basketball Team as State Champions – Kyle Cain**

Cain presented and read aloud proclamation. The Wolverines finished 2025-2026 season with a record of thirty wins and two losses. Texico Wolverine basketball program in history by virtue of its second run of back-to-back State Titles, the first occurring in 2008 and 2009, and the highest win percentage in Wolverine Basketball program history. April 21, 2026 will serve as a day to honor the Texico High School Basketball Team and the students, teachers, faculty, and administration of the Texico School District for their accomplishments. **Chairman Bender stated it is hereby proclaimed.**

**2. Request Proclamation Declaring April 19-25, 2026 as National Volunteer Week in Curry County – Ben Roberts.**

Roberts presented and read aloud proclamation. Curry County is served by five volunteer fire departments, Field, Ranchvale, Countyline, Pleasant Hill and Broadview, with a total of 54 volunteer firefighters; and, Curry County benefits from the service of 106 senior volunteers who participate in either the Foster Grandparent Program, Senior Companion Program or the Retired Senior Volunteer Program. **Chairman Bender stated it is hereby proclaimed.**

**3. Request Proclamation Declaring April 30-May 2, 2026 as the 54th Annual Pioneer Days Celebration in Curry County – Brad Bender**

Bob Halfmann, accompanied by Jeff Lynn and Tylie Garrision, presented and read aloud proclamation. Clovis' first Pioneer Days celebration took place on June 5, 1935. Curry County Mounted Patrol has sponsored the event since 1943. This year's theme is "250 Years of Celebrating America". **Chairman Bender stated it is hereby proclaimed.**

**4. Request Proclamation Declaring May 2026 as National Motorcycle Awareness Month – Donald Farrington**

Farrington presented and read aloud proclamation. Citizens were urged to be observant, courteous and knowledgeable about motorcycle usage. **Chairman Bender stated it is hereby proclaimed.**

**5. Request Proclamation Declaring May 3-9, 2026 as National Correctional Officers and Employees Week – Christopher Moreno**

Moreno presented and read aloud proclamation. Curry County has 69 budgeted detention positions and has become the 9th County in the State of New Mexico to become accredited for meeting 191 mandatory New Mexico Counties Detention Center Jail Standards. On March 19, 2025, ADC was approved re-accreditation until December 31, 2027. New officers to the facility receive 160 hours of training on the policies and procedures and all current staff receive at least 40 hours of refresher training each subsequent year of employment. The Curry County Detention employees have booked 1,744 detainees and released 1,795 detainees during the past 12 months, and maintained an average daily population of 158 detainees. **Chairman Bender stated it is hereby proclaimed.**

**6. Request Proclamation Declaring May 7, 2026 as National Day of Prayer – Dusty Leatherwood**

Leatherwood presented and read aloud proclamation and encouraged all Curry County residents in accordance with their own faiths and consciences, to give thanks for our many freedoms and

blessings and to pray for God's continued guidance, grace, and protection for our City, County, State, and Country. **Chairman Bender stated it is hereby proclaimed.**

**7. Request Proclamation Declaring National Police Week: May 10-16, 2025 and National Peace Officers Memorial Day: May 15, 2025 – Michael Brockett**

Brockett presented and read aloud proclamation. In 2025, the Curry County Sheriff's Office handled 7,100 calls for service, effected 322 arrests, investigated 219 motor vehicle crashes, issued 812 traffic citations, completed 333 trips transporting inmates outside of Curry County with 36 juvenile transports and 48 out of state extraditions, provided security for 2,423 court hearings and trials, conducted security screenings for 36,878 persons visiting the courthouse, and served 3,248 court documents. The service and sacrifice of all officers killed in the line of duty will be honored during the National Law Enforcement Officers Memorial Fund's 38th Annual Candlelight Vigil on May 13, 2026. May 15, 2026 is designated as National Peace Officers Memorial Day; all U.S. flags should be flown at half-staff in honor of all fallen officers and their families. **Chairman Bender stated it is hereby proclaimed.**

*Martin requested removal of #11 from Consent Agenda, to be placed as Action Item #3.*

**IV – CONSENT AGENDA**

**1. Request Approval of Property Entrance Application/Permits from Dominion Energy for Culverts to be Placed on CR L Between CR 23 and CR 22, CR L Between CR 23 and SR 288, CR I Between CR 23 and CR 22, CR A Between SR 77 and CR 17, CR 23 and CR L, CR I Between CR 23 and CR 22 and CR E Between CR 19 and CR 18 - Walon Jones**

**2. Request Approval of Resolution #2026-25 Authorizing Budgetary Adjustments and Revisions to Transfer from General Fund Reserves and Increase Expenses in Fairgrounds Fund #410-12 in the Amount of Twenty-Seven Thousand Four Hundred Thirty-Eight Dollars ($27,438) and Increase Expenses in Events Center Fund #410-15 in the Amount of Sixty Thousand Nine Hundred Fifty-Nine Dollars ($60,959) to Cover Costs Related to the Events Center and Fairgrounds - Troy Hall**

**3. Request Approval of Resolution #2026-26 Authorizing Budgetary Adjustments and Revisions to Increase Budget Revenue and Expenses in the Amount of Seventy Thousand Dollars ($70,000) Due to Additional Allocation of AOC Security Funds Towards the Magistrate and District Court Security Fencing/Secured Parking Projects - Troy Hall**

**4. Request Approval of Proposal and Contract with Carr, Riggs & Ingram, LLC to Perform the Fiscal Year 2026 Financial and Compliance Audit for Curry County at a Cost of $80,089.63 - Troy Hall**

**5. Request Approval to Dispose of Non-Capital Inventory Items Per Attached Listing - Troy Hall** *(See Book 12 Page 48)*

**6. Request Approval of Adjustment of Salary Range for Assistant Detention Administrator from Range 75 to Range 76 with Minimum $68,259, Midpoint $85,324 and Maximum $102,389 and Replacing the Position of Chief Security with Detention Major in Salary Range 73 with a Minimum $63,385, Midpoint $79,232, and Maximum $95,078 – Lance A. Pyle**

**7. Request Approval of the Purchase of a Second Solar Traffic Message Board for the Curry County DWI Program Using LDWI Grant Funds in the Amount $17,390 - Edward Spalione**

**8. Request Approval of Memorandum of Understanding Between Curry County and Roosevelt County to Complete Deliverables in Relation to Early Access Funding and Senate Bill 3, Behavioral Health Reform and Investment Act, Initiatives - Kristian Price**

**9. Request Approval of Memorandum of Understanding Between Curry County and the City of Clovis to Complete Deliverables in Relation to Early Access Funding and Senate Bill 3, Behavioral Health Reform and Investment Act, Initiatives - Kristian Price**

**10. Request Approval of Accounts Payable Checks #157911 thru #158363; Payroll Checks #55589 thru #55592; Direct Deposit Payroll Checks #87884 thru #88293; Purchase Card Expenditures 1/14/26-3/13/26 for a Total of $3,806,909.80– Troy Hall**

~~**11. Request Approval to Change the May 19, 2026 Commission Meeting to Wednesday, May 27, 2026 at 9:00 a.m. – Seth Martin**~~

**11. Request Approval on Resolution 2026-28 Authorizing Administration of the Summer Internship Program, Acceptance and Use of Program Funds, and Approval of Employee Stipends for Services Rendered and for Authorization for Expenditure for Advertising, if Necessary, and Other Youth Initiatives - Lance A. Pyle**

**Martin moved to place items 1-11 on Consent Agenda.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY ROLL CALL VOTE [UNANIMOUS]** |
| **MOTION:** | Seth Martin, Commissioner |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**Martin moved to approve items 1-11 on Consent Agenda.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY ROLL CALL VOTE [UNANIMOUS]** |
| **MOTION:** | Seth Martin, Commissioner |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**V – PRESENTATIONS**

**1. Report from Roadrunner Health Services on Detention Center Medical Services – David Montoya**

Montoya: slight decrease in Psychiatric care from 62 to 51. Off-site services show an increase in cardiac hypertension with six detainees; a decrease of one detainee per month in hospital admits; and a decrease in ER visits last year. Specialty visits decreased from 10 to six. Pharmacy: There was a slight decrease in expenditures from about $12,000 to $10,000 per month. Montoya: This is mainly contributed to the Attorney General allowing the NM Department of Health (DoH) to have an MOU; saving Curry County about $8,000 to $9,000 per month. Medical expenses have been averaging down due to the Suboxone program from the DoH. Observation status has had an average monthly observation drop from 42 per month to 15 currently due to provided counseling, proper medication distribution, and adjusting accordingly. Martin asked Alaniz and Montoya if there were any issues between ADC working with Roadrunner. No negative report from Roadrunner or Alaniz. Pyle: County is currently out for proposals for medical services; largest contract with the County; in 2025 the County paid over $2 million for medical services.

**VI – REPORTS OF BOARDS, COMMITTEES, DEPARTMENTS AND PRESENTATIONS**

**1. Detention Center Departmental Report for March 2026 – Joe Alaniz**

1 new hire: 1 promotion, 11 detention officer vacancies. Average daily count population: 127 detainees; total detainee bookings: 142; total new first time bookings: 38; total previous bookings: 104; total males booked: 105; released males: 124; total females booked: 37; released females: 41; total male felonies: 371; total female felonies: 196; total male misdemeanors: 334; total female misdemeanors: 221; total sentenced detainees: 16; out of state fugitives: 4. Facility has recently undergone improvements; continues to implement comprehensive preventive maintenance programs to ensure long-term integrity and reliability of infrastructure. These proactive efforts are critical to maintaining operational efficiency while minimizing future costs. ADC continues to facilitate and manage approved and scheduled attorney access with their clients. In March, there were 47 attorney phone calls, 23 attorney on-site client visits, 2 rehabilitation services phone calls; 0 detainees were transported to a rehabilitation program. 2 baptisms were performed in March, and facility remains committed to the distribution of religious materials and other resources to detainees to practice their respective faiths. Roadrunner Health Services administers Detainee Medication-Assisted Treatment (MAT) Program at the Curry County Detention Center. In March, twelve participants were approved to receive substance use disorder medications. Detainees continue Edovo Learning Program. Learners collectively completed 3,889 total items; 121 courses completed reflects meaningful progress beyond individual lessons; 130 active learners; average of 19.37 hours per learner suggests a substantial time investment per individual; 2,515 total learning hours. Employee Development/Facility Training: Online Training for NMCIA, Health & Safety Institute (HSI) Platform. March Staff Training consisted of Use of Force (Response to Active Aggression/Active Resistance). March 2026 Juvenile Detention billing total: $103,800.00; Lea County Juvenile Detention Center, 9 juvenile detainees, 232 days, $69,600.00; Bernalillo Youth SVC, 3 juvenile detainees, 72 days, $34,200.00. Overtime total: 297.57 hours. March 2026 Adult Detention billing total $28,256.00: New Mexico Department of Corrections $3,248.00; Adult Probation and Parole $20,358.00; Guadalupe County $4,650.00. Martin stressed the need for detailed billing as counties are foreseeing the need to sue the state for compensation.

**2. House Bill 364 Detention Center Restrictive Housing 2026 First Quarter Report – Joe Alaniz**

Alaniz reported in accordance with NM House Bill 364, this Restrictive Housing Quarterly Report is submitted to provide the required data regarding the Restrictive Housing population at the Curry County Adult Detention Center. During the 1st Quarter of 2026, no detainees were placed in Restrictive Housing due to a Serious Mental Health Diagnosis as a primary reason for referral. All individuals placed in Restrictive Housing were offered a minimum of two (2) hours of out-of-cell time per day, including opportunities for recreation. Curry County Adult Detention Center remains committed to maintaining compliance with all mandated requirements outlined in HB 364.

**3. Road Department Report for March 2026 – Walon Jones**

Completed projects: CR 19 from CR C to CR E; CR C.2 from CR10 to NM 523; and CR 23 from CR I to CR H. Upcoming project: CR 14 from NM 311 to CR T. Chipseal overlay to be complete by next week for a total of nine miles. Microseal will begin in May and is scheduled to be complete by June; CR 16 and CR 26. Miles worked: 97 bladed, 18 patched, and 19 cleared tumbleweeds. Jones: Road graders have been ordered and the equipment shed will be here next week. CR 4/US 70 concrete project is complete. Road Department was part of the trash pickup from Brady to CR G and will participate in the free tire disposal event scheduled for April 23-25. Bender confirmed with Jones that staffing has been well and the dumpster roll-off has been beneficial.

**4. Annual Report from United States Department of Agricultural Wildlife Services – Dwayne Milliron**

In 2025, Wildlife Services helped protect 2,499 head of livestock valued at over $10.4 million in Curry County. In the absence of predator damage management, research has shown that predator losses for calves, adult sheep, and lambs would be approximately 3%, 5.6%, and 17.5% respectively. Using these estimates, Wildlife Services believes it prevented approximately $123,050 in livestock predation last year. Other services include airport wildlife hazard management at CAFB. Predator damage management was conducted by three WS Specialists and one Wildlife Biologist on 11 properties (work agreements) encompassing 65,431 total acres

of private, state, and military land. Field hours worked in 2025 totaled approximately 1,104 hours. Other services provided: feral pigeon management, rodent damage management, migratory bird damage management, along with surveillance for wildlife diseases like tularemia, Swine Brucellosis, plague, rabies, pseudorabies, and Classical Swine Fever in Curry County.

## VII – ACTION ITEMS

**1. Discussion and Request Direction on the Purchase of a Tractor for the Events Center – Kyle Messick**

Messick stated the Green John Deere Tractor is down; met with Lonestar AG prior to tractor going down and received quotes for four different tractors. There is a potential deal on the table for a Sourcewell purchase of 1 or 2 tractors that would involve an advertising trade for a no cost lease on a skid steer for a term of three years. Lonestar Ag, Inc. offered the following terms as described in agenda packet. Upon the purchase of a Kubota Tractor, Lonestar Ag would provide an SSV 75 model, featuring cab and wheel configuration, for a term of three years. Upon the purchase of two Kubota Tractors with loader, Lonestar Ag would provide the same SSV 75 model for three years and additionally supply two Utility Terrain Vehicles (UTVs) of choosing. Additionally, Lonestar Ag would cover maintenance and warranty, exclusive to normal wear and tear. If unit is near the 500-hour mark in the three-year term, it would be the responsibility of the County to inform Lonestar Ag and reasonable accommodations would be made to replace the unit with a similar type/size until the conclusion of the term. In exchange for these accommodations for the purchase, Lonestar Ag would be asking for $75,000 in equal marketing be displayed for a term of three years. If the other UTVs are in the purchase of two tractors/loaders, Lonestar Ag respectfully asked for $140,000 in equal marketing for a term of three years. Messick: Quotes include an option without a cab (M6-111SHD). Events Center and fairgrounds is in desperate need of 2 tractors, as well as an additional skid steer. Currently one skid steer services the entire property as well as one Construction Tractor. Lonestar AG has allowed the use and try out of one tractor for the High School Rodeo while the fairgrounds are without an arena drag tractor. Messick suggests the purchase of the cab-less tractor without the drag: M6S111SHD at $83,395.86; 2-year extended warranty; includes maintenance service plan. Martin confirmed Kubota skid steer is compatible with current attachments. Martin asked how this would be paid. Roberts: This would come out of reserves totaling $206,955.84. Leatherwood confirmed it would include one skid steer and two side-by-sides or two skid steers. Messick: Skid Steers would be more beneficial.

**Martin moved to proceed with contract for two tractors as recommended with negotiations over skid steer advertisement as need be.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Seth Martin, Commissioner |
| **SECOND:** | Fidel Madrid, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**2. Request Action on Resolution 2026-27 Renewing the Fire Danger Emergency Declaration in Curry County – Allan Silvers**

Silvers presented proposed resolution requesting to renew the County Burn for another 45 days. Silvers states, the State Forestry Office enacted a state wide burn ban on April 6, recognizing the current dry conditions throughout the state. The Significant Wildland Fire Potential Outlook map for April highlights the majority of our State in the red, and as of April 7, the Drought Monitor map shows Curry County is in severe drought conditions. Bender reiterated this is precautionary and bringing awareness. Silvers reiterated this is not a ban but a tightening of restrictions with potential onsite evaluation. Mackie stated having a local restriction in place improves enforcement. Martin views this as another unmandated requirement for constituents and will not slow fires down. Silvers voiced concerns of potential liability for the County.

**Bender moved to approve Resolution 2026-27 Renewing the Fire Danger Emergency Declaration in Curry County.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY ROLL CALL VOTE [3-2]** |
| **MOTION:** | Brad Bender, Chairman |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Madrid, Cain |
| **NAYES:** | Leatherwood, Martin |

**3. Request Approval to Change the May 19, 2026 Commission Meeting to Wednesday, May 27, 2026 at 9:00am – Seth Martin**

Martin shared a scheduling conflict and asked for additional options. Pyle: main purpose of this meeting will be the preliminary budget; suggested May 22.

**Bender moved to approve to change the May 19, 2026 Commission Meeting to Friday, May 22, 2026.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Seth Martin, Commissioner |
| **SECOND:** | Fidel Madrid, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

## VIII – BUDGET HEARINGS

**Bender moved to enter Budget Hearings at 10:53am.**

| | |
|---|---|
| **RESULT:** | **APPROVED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Brad Bender, Chairman |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**1. Presentation on United States Department of Agriculture Wildlife Services Budget Request for Fiscal Year 27 – Dwayne Milliron**

$7,500 requested to continue the USDA Wildlife Services (WS) cooperative program for FY27. These local funds are supplemented by federal and state money to pay salaries and benefits, purchase equipment and supplies, vehicles, fuel, and other expenses for your local WS Specialist. During CY26, WS helped protect 2,499 head of livestock valued at over $10.4 million in Curry County. In the absence of predator damage management, research has shown predator losses for calves, adult sheep, and lambs would be approximately 3%, 5.6%, and 17.5% respectively. Using these estimates, WS believes to have prevented approximately $123,050 in livestock predation in Curry County last year. Other services include airport wildlife hazard management. Martin would like to see greater man power added even if it is at a greater cost to the County.

**2. Presentation on Information Technology Department 401-30 Budget Requests for Capital Outlay for Fiscal Year 27 – Todd Ulses**

Request included increase to professional services: $4,000 for Commission Meeting closed captioning. New equipment: $95,000 for new backup appliance. Fairgrounds and Events Center Improvements: $90,000 for cameras, FG's Public Wi-Fi tied into Events Center for necessary infrastructure, improves offerings, allows use as a Designated Emergency Evacuation Location.

**3. Presentation of Finance Department Budget Request for Fiscal Year 27 for New Position – Troy Hall**

Request included creation of an Assistant Finance Director position, stating the Finance Department has experienced a significant increase in workload and substantial growth in the overall budget. Administrative oversight will remain unchanged; Hall will maintain final review of the finance department and the purchasing agent. Position is classified in salary range 75, with a minimum salary of $66,594 and midpoint of $83,243, plus any benefits.

**4. Presentation of Detention Center Department Budget Request for Fiscal Year 27 for New Position – Joe Alaniz**

Alaniz presented budget request asking for the addition of an Operations Major Position to support daily operations. Alaniz states, in addition to routine operational responsibilities, the Operations Major would serve as a proactive supervisory presence within the facility to include: enhance oversite and coordination across all shifts; help identify and address potential security or procedural concerns early; provide additional command-level supervision to support accountability; improve communication between leadership staff and line personnel; contribute to the safe and effective management of the detainee population.

**5. Presentation of Re-Appraisal Fund 602 Budget Request for Fiscal Year 27 – Sam Kelley**

Request included new agreement with Eagleview. Kelley: renewal will minimize contact with citizens hostile to or threatened by government entities; cuts down vehicle wear and tear; also used by GIS department to assist/create maps for Road Department, Sheriff's Department, utility companies, Commission, and others. New agreement is for six years, billed annually at $105,666.67. Eagleview has not conducted a fly over since 2022. Kelley confirmed agreement includes a flight every two years. Martin: Eagleview was presented to Commission the first time with the understanding it would cut staff and illuminate confrontation with constituents. Martin confirmed Assessor's Office has increased staff since first agreement. Bender requested Macke review contract. Pyle will continue to work with Kelley on the reappraisal fund as the County pays a portion of the employees' salary and benefits from the reappraisal fund; FY26 was around $117,000, not including benefits, to offset that cost to the general fund. Currently $132,200 in the reappraisal fund; brings in roughly $250,000 annually. If approved, there would need to be an adjustment to the fund because there is not enough for Eagleview in addition to salaries, benefits, incentives, and other related costs.

**6. Presentation of Road Department Fund 402 Budget Requests for Capital Outlay for Fiscal Year 27 – Walon Jones**

Jones presented budget request, requesting 2-3 pickups $150,000 and Lowboy/Drop Deck Equipment Trailer $119,105. Jones: The Road Department operates a fleet of 23 vehicles, 10 of which are over 10 years old and 5 have surpassed 200,000 miles. The new pickups will allow upgrading the fleet, reduce costly repairs, and ensure reliable transportation for staff and equipment. The Road Department also currently utilizes a 2016 equipment trailer that lacks a drop deck and prevents transporting larger equipment safely.

**7. Request for the Position of Beautification Coordinator to be Paid at Least 75% from General Fund Budget for Fiscal Year 27 – Kristian Price**

Price presented budget request stating as of March 24, 2026, no funds have been allocated to continuing the Que Linda Program for FY27 and there is no indication funding will be restored for FY27. Request is to consider absorbing a minimum of 75% of the position's salary and benefits under the general fund budget, and the remaining 25% would be covered through grant funding. Price: This position has been a great benefit and plays a key role in addressing ongoing environmental health concerns and supporting the unincorporated areas of the County and its

residents. Price: The Beautification Coordinator was created due to the Que Linda Grant program requiring a full-time coordinator to be on staff to manage and administer the grant. The County has held the grant for two years and was awarded $95,000 in FY25 and $200,000 in FY26. This position oversees three County grant programs: Que Linda, Clean and Beautiful, and RAID programs. These programs include many initiatives targeting recycling, beautification, littering prevention, illegal dumping prevention, and environmental stewardship. If approved, the job description adds support Health and Wellness focusing on environmental health efforts such as the environmental complaints including property conditions and sanitation. Price: If funding becomes available for FY27 for the Que Linda Grant program through NMDOT, the County will restructure the position salary and benefits to come from the grant to save the general fund. Bender asked if Price knew when the County should expect to hear about the grant. Price: Last year the applications were open in the May/June timeframe but a contract was not received until September 30. Martin asked when funding for the current position expire. Price: June 30, 2026. Cain suggesting seeing if there was a way to collaborated this position to help respond to calls regarding illegal dumping and trash throughout the County. Bender suggested restructuring responsibilities for the position.

**IX – COUNTY COMMISSIONER'S REPORTS**

Martin attended Spouses Auction. Bender attended Chamber of Commerce Meeting, CAFB Newcomers Welcome, and Spouses Auction. Leatherwood attended Clovis High School Rodeo.

**X – COUNTY MANAGER'S REPORT**

Melrose High School Senior, Skyla Wicker, has been selected County Manager for the Day and will shadow Manager Pyle on April 30. Some Commissioners may be receiving an invitation to help judge the coloring contest. Budget revenue projections will begin next week and the budget will be brought forth in May. Pyle: If the County does not have a balanced budget and has to take from reserves the County will get a letter from the state regarding deficit spending. Pyle states the goal is to bring a balanced budget before Commission and take nothing from reserves to balance. Pyle asked if there were any items the Commission would like brought forward, to look at doing them in September/October and come back with a budget resolution on those items. Martin stated if the budget grows, the tax rate increases and asked to be mindful not to have an increase because property owners see that in return. Pyle added there are several grants in question whether the County will be successful in receiving or obtaining funding at the current levels to cover current positions, services and programs, come July 1 to include the Senior Program and DWI Grant.

**XI – INDIGENT BOARD MEETING**

Entered Indigent Board Meeting at 11:38am and returned to Regular Meeting at 11:40am.

**XII – FUTURE AGENDA ITEMS** – None.

**XIII – ADJOURNMENT**

This meeting was adjourned by Chairman Bender at 11:40am.

**BOARD OF CURRY COUNTY COMMISSIONERS**

_____

**Brad Bender - Chairman**

**ATTEST:**

_____

**By: Annie Hogland - Curry County Clerk**

In compliance with the Americans with Disabilities Act of 1990, the County will provide appropriate auxiliary aids and services to afford an individual with a disability an equal opportunity to participate in any public meeting held by the County. A minimum of 48 hours advance notice is requested.

**IN ATTENDANCE:**

| | | | |
|---|---|---|---|
| Brad Bender | Dusty Leatherwood | Seth Martin | Kyle Cain |
| Lance Pyle | Daniel Macke | Troy Hall | Ben Roberts |
| Adrian Ancira | Todd Ulses | Orion Baker | Darian Stanfield |
| Kaitlin Candrea | Walon Jones | Ben McDaniel | Wesley Waller |
| Bob Halfmann | Tylie Garrison | Jeff Lynn | Jaxon Quintana |
| Brantley Riley | Leah Gomez | Jayleigh Faul | Patrick Calhoun |
| Donald Farrington | Christopher Moreno | Michael Brockett | Kristian Price |
| David Montoya | Joe Alaniz | Dwayne Milliron | Kyle Messick |
| Allan Silvers | Sam Kelley | Karina Baeza | Melissa Lujan |
| Julie Garison | Rhonda Roberts | Eddie Roberts | Raoul Anaya |
| Linda Thrower | Karen Estrada | Philip Landers | Louraine Weingates |

**Consent Agenda Item # 5**
**Curry County Non-Capital Asset – 4/21/2026 Regular Meeting**

| Description | Cost | Date Acquired | Dept | Asset/ Tag No. | Comments | Disposition |
|---|---|---|---|---|---|---|
| Coffee Machines | FMV: $0 | Unk | CCEC | 3604 & 3605 | Broken | Dispose |
| Standing Work Light | FMV: $20 | 1/18/2023 | CCEC | 3796 | Broken | Dispose |
| Bolens Push Mover 21” | FMV: $70 | 7/17/2019 | CCEC | 4439 | Broken | Dispose |
| Black Chair | FMV: $155 | Unk | ADC | 188 | Broken | Dispose |
| Hon Guest Chair GT053 | FMV: $55 | Unk | ADC | 262 | Damaged | Dispose |
| Blue Guest Chair H2403CAB90; SN: GT053 | FMV: $0 | Unk | ADC | 263 | Broken | Dispose |
| Blue Guest Chair H2403CAB90; SN: GT053 | FMV: $0 | Unk | ADC | 264 | Broken | Dispose |
| Uline Black Cart | FMV: $0 | Unk | ADC | 274 | Broken | Dispose |
| Uline Black Cart | FMV: $0 | Unk | ADC | 275 | Broken | Dispose |
| Blue Guest Chair | FMV: $0 | Unk | ADC | 2118 | Broken | Dispose |
| Blue Guest Chair | FMV: $0 | Unk | ADC | 2119 | Broken | Dispose |
| Tan Desk | FMV: $0 | Unk | ADC | 2932 | Broken | Dispose |
| Tan Small Desk | FMV: $0 | Unk | ADC | 2933 | Broken | Dispose |
| ONN TV ONC18TV001; SN: 190305ONC18TV00101908 | FMV: $0 | 5/1/2019 | ADC | 3880 | Broken | Dispose |
| ~~Polycom Phone VVX250 Skyline: SN: 48256700A0B8~~ | ~~FMV: $29.99~~ | ~~Unk~~ | ~~ADC~~ | ~~4814~~ | ~~Obsolete/unable to locate~~ | ~~Dispose~~ |
| Cambro Beverage Dispensers | FMV: $0 | 3/1/2024 | ADC | 5494-5494 & 5581-5584 | Broken | Dispose |

II.5

Clerks Department

**TO:** Board of County Commissioners
**FROM:** Annie Hogland
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Indigent Board Meeting Minutes of April 21, 2026 - Annie Hogland**

Prepared by Kaitlin Bentley
Last updated on 05/12/2026

**ATTACHMENTS:**

- 042126 Indigent.pdf

# Curry County Indigent Board Meeting

417 Gidding Street
Clovis, NM 88101

**Tuesday, April 21, 2026**

**Indigent Board Meeting** **Commission Chambers**

| Attendee Name | Title | Status | Arrived |
|---|---|---|---|
| Brad Bender | Chairman | Present | 9:00 AM |
| Dusty Leatherwood | Vice Chairman | Present | 9:00 AM |
| Fidel Madrid | Commissioner | Present | 9:00 AM |
| Seth Martin | Commissioner | Present | 9:00 AM |
| Kyle Cain | Commissioner | Present | 9:00 AM |

**Bender moved to enter Indigent Board Meeting at 11:38am.**

| | |
|---|---|
| **RESULT:** | **ADOPTED BY ROLL CALL VOTE [UNANIMOUS]** |
| **MOTION:** | Brad Bender, Chairman |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**1. Request Action on 3rd Partial La Casa Dental Claim for the Month of October 2025 in the Amount of $1,953.90 - Lance A. Pyle**
**La Casa de Buena Salud**

| | | |
|---|---|---|
| Total Claims | 1 | |
| Approved | 1 | $1,953.90 |
| Denied | 0 | |
| Dental – 3rd Partial – October 2025 | | |
| Approved | 1 | $1,953.90 |
| Total Amount Billed | $3,006.00 | |
| **65% of Total Amount Billed** | | **$1,953.90** |

*Total one (1) claim for one (1) patient.

**2. Request Action on La Casa Medical Claim (4th Partial) for the Month of October 2025 in the Amount of $9.44 - Lance A. Pyle**
**La Casa de Buena Salud**

| | | |
|---|---|---|
| Total Claims | 1 | |
| Approved | 1 | $9.44 |
| Denied | 0 | |
| Medical – October 2025 | | |
| Approved | 1 | $9.44 |
| Total Amount Billed | $14.53 | |
| **65% of Total Amount Billed** | | **$9.44** |

*Total one (1) claim for one (1) patient.
**Medicare co-pay.

**3. Request Action on Dental Claims for the Month of January 2026 in the Amount of $306.15 - Lance A. Pyle**
**La Casa de Buena Salud**

| | | |
|---|---|---|
| Total Claims | 1 | |
| Approved | 1 | $306.15 |
| Denied | 0 | |
| Dental – January 2026 | | |
| Approved | 1 | $306.15 |
| Total Amount Billed | $471.00 | |
| **65% of Total Amount Billed** | | **$306.15** |

Total one (1) claim, for one (1) patient.

**4. Request Action on Dental Claims for the Month of February 2026 in the Amount of $1,082.00 - Lance A. Pyle**
**La Casa de Buena Salud**

| | | |
|---|---|---|
| Total Claims | 5 | |
| Approved | 5 | $703.30 |
| Denied | 0 | |
| Dental – February 2026 | | |
| Approved | 5 | $703.30 |
| Total Amount Billed | $1,082.00 | |
| **65% of Total Amount Billed** | | **$703.30** |

Total five (5) claims, for two (2) patients.

**5. Request Action on Dental Claim for the Month of March 2026 in the Amount of $120.25 - Lance A. Pyle**
**La Casa de Buena Salud**

| | | |
|---|---|---|
| Total Claims | 1 | |
| Approved | 1 | $120.25 |
| Denied | 0 | |
| Dental – March 2026 | | |
| Approved | 1 | $120.25 |
| Total Amount Billed | $185.00 | |
| **65% of Total Amount Billed** | | **$120.25** |

Total one (1) claim, for one (1) patient.

**Bender moved to Approve Items 1-5 on Indigent Board Meeting Agenda.**

| | |
|---|---|
| **RESULT:** | **APPROVED [UNANIMOUS]** |
| **MOTION:** | Brad Bender, Chairman |
| **SECOND:** | Fidel Madrid, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**6. Request Action on Indigent Cremation for Steed Todd Funeral Home for Date of Death of April 1, 2026 - Lance A. Pyle**

Indigent Burial: Amount Due: $1,000.00. The deceased passed away April 1, 2026. All paperwork complies with state statute. Pyle states this claim may come back to Commission with a lien on the property owned by this individual.

**Bender moved to Approve Item 6 on Indigent Board Meeting Agenda.**

| | |
|---|---|
| **RESULT:** | **APPROVED [UNANIMOUS]** |
| **MOTION:** | Brad Bender, Chairman |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**Martin moved to Exit Indigent Board Meeting at 11:40am.**

| | |
|---|---|
| **RESULT:** | **ADOPTED BY VERBAL VOTE [UNANIMOUS]** |
| **MOTION:** | Seth Martin, Commissioner |
| **SECOND:** | Kyle Cain, Commissioner |
| **AYES:** | Bender, Leatherwood, Madrid, Martin, Cain |

**BOARD OF CURRY COUNTY COMMISSIONERS**

_____

**Brad Bender - Chairman**

**ATTEST:**

_____

**By: Annie Hogland - Curry County Clerk**

In compliance with the Americans with Disabilities Act of 1990, the County will provide appropriate auxiliary aids and services to afford an individual with a disability an equal opportunity to participate in any public meeting held by the County. A minimum of 48 hours advance notice is requested.

IV.1

Administration Department

**TO:** Board of County Commissioners
**FROM:** Bill Priest
**DATE:** May 22, 2026
**SUBJECT:** **Report from Plains Regional Medical Center – Bill Priest**

Prepared by Kaitlin Bentley
Last updated on 04/26/2026

**ATTACHMENTS:**

- Curry County Commission May 2026a.pdf

# Plains Regional Medical Center Update

Curry County Commission
May 2026

# Plains Regional Medical Center – Admin Team



Bill Priest
Hospital Chief Executive



Jorge Cruz
Chief Nurse Executive



Tammy Calamaco Director of Operations-Allied Health



Amber Hamilton
Director of Support Services



Stacy Swann
Clinic Administrator
Family Medicine and OB/GYN Services



Laci Cruz
Director of Surgical Service and Medical Specialties



Roger Senn
Finance Manager



Dr. Thakur
Nephrologist / Chief Medical Officer

# PRMC BOARD OF TRUSTEES



Lonnie Leslie
Board Chair



Larry Roberts
Vice Board Chair



Rev. Anthony Mahan
Board Member



Joyce Pollard
Board Member



Paul Ellis
Board Member



Alan Kinlund
Board Member



Diana Cordova
Board Member



Chris Bryant
Board Member



Brad Bender
Board Member

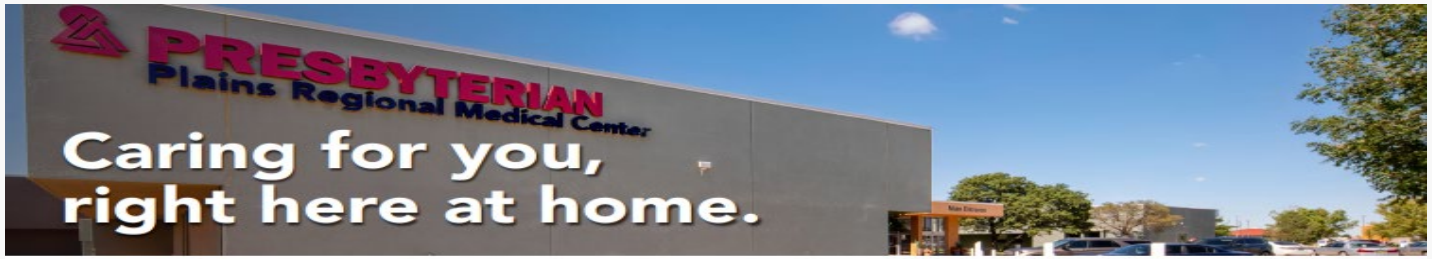


Col. Jon Earles
Board Member



Donna Thibodeau, MD
Board Member

# Providers




Presbyterian Medical Group is dedicated to providing care for your whole family, here in our community. We are now accepting new patients. Our providers offer a variety of primary and specialty care services, including family medicine, pediatrics, and women's care, general surgery, orthopedic care and more.

**Behavioral Health**


Danielle Davey, DO


Beba Perez-Rodriguez, Psy-D

**Cardiology**


Michelle Dean, CNP


Michael Mitschke, MD


VitalSolution Cardiology Providers

**Family Medicine**


Kristin Benavidez, CNP


Amber Lott, CNP


Natasha Beachum, MD


Stacey Chavez, CNP

**Family Medicine Skin Care**


Shala Caudill, CNP


Samantha Ramos, CNP

**Gastroenterology**


Firouzeh Kasaie, CNP

**General Surgery**


Jeffrey Durgin, MD


Diana Fick, CNP


Tony Haley, MD


Raul Lugo, MD


Shawn Watts, MD

# Providers


Hematology/Oncology
Benjamin Downie, MD
Britni Montague, PhC
Ambrosia Simmons, MD
Donna Thibodeau, MD
Infusion Services
Charla Dunn, PA-C
Nephrology
Parikshit Thakur Hameer, MD, FASN, FNKF
OB/GYN
Natasha Beachum, MD
Lillian Browning, CNP
Sandra Eastling, CNM
Timothy Harkins, MD
Cristi Lubera, CNM
Reese McGee, CNP
OB/GYN
Sherry Oldfield, CNM
Brenda Pereda, MD
Orthopedics
Horim Choi, MD
Chelsey Jorde, CNP
Lorena Kroeger, CNP
Titus Plomaritis Jr., MD
Pediatrics
Adora Anudu, MD
Leopoldo Cabrera, MD
Kathryn Winters, MD
Pediatric Hospitalist
Podiatry
Yilma Kebelo, DPM
Pulmonology
Amel Bobadilla, MD
Same Day Care Clinic
Aba Hagan, CNP
Brittnee Sharp, CNP
Mark Standley, PA-C
Urology
Stacey Chavez, CNP
Richard Tushman, MD

# New Providers at PRMC in 2026

- Sherry Oldfield, CNMW – OB/GYN
- Dr. Gordon Arnott – Family Practice
- Amber-Rose Harkins, NP – Pediatrics
- Diana Fick, PA – General Surgery
- Vivian Chukwuocha, NP – Psychiatry
- Dr. Marina Weinstein – Internal Medicine
- Dr. Sam Bieligk – General Surgery
- Lyssa Haase, NP – Psychology
- Syndi Grau, NP – OB/GYN
- Dr. Mohammad Hassan – Cardiology

- Dr. Grace Lee – General Surgery (offer pending)
- Dr. Natalia Josiah – Pediatrics (offer pending)

# PRMC – By The Numbers

| | 2023 | 2024 | 2025 | % Change | 2026 Projection |
|---|---|---|---|---|---|
| Patient Days | 7,514 | 9,812 | 11,105 | 2023 to 2024 = 30% increase<br>2024 to 2025 = 13% increase | 13,000 |
| Surgeries | 3,155 | 2,709 | 2,740 | 2023 to 2024 = 14% decrease<br>2024 to 2025 = 1% increase | 3,000 |
| Cath Lab | | | 352 | NA | 500 |
| Births | 684 | 733 | 775 | 2023 to 2024 = 7% increase<br>2024 to 2025 = 6% increase | 820 |
| ED Visits | 27,854 | 29,348 | 29,003 | 2023 to 2024 = 5% increase<br>2024 to 2025 = 1% decrease | 29,000 |
| Clinic Visits | 49,307 | 55,111 | 66,212 | 2023 to 2024 = 13% increase<br>2024 to 2025 = 20% increase | 72,000 |

# PRMC – Quality By the Numbers

33 150,000

26 48 1

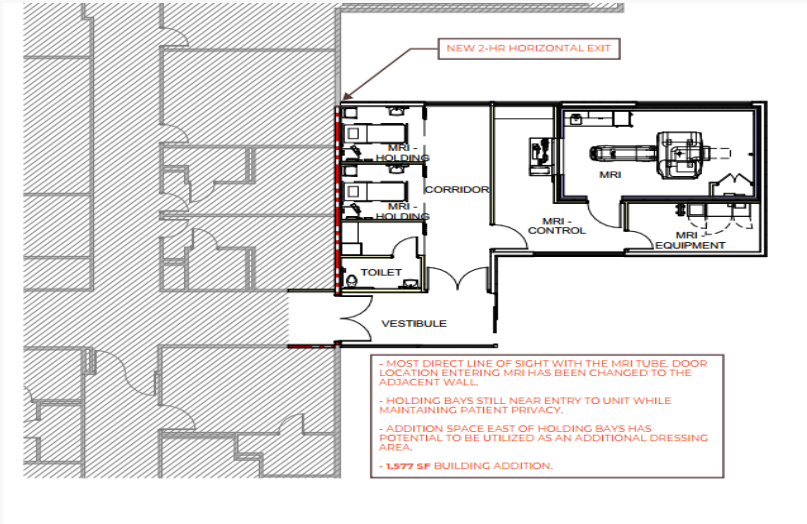
14 54.3

# Services Added at PRMC

- Full time Radiation Oncology
- Behavioral Health – Psychiatry and psychology
- Family Medicine Skin Care (Dermatology)
- Cardiology – inpatient and outpatient care
- Podiatry
- Coumadin Clinic
- Wound Clinic
- Bariatric Surgery
- Access to Cardiovascular Surgeon – Dr. Paone from UMC 1 day per month
- Partnership with Perinatal Associates of New Mexico (PANM) - started 3 days per week now 5 days per week

# Facilities and Equipment Added at PRMC

- Oncology Linear Accelerator
- New MRI
- OB/GYN Clinic Space
- Retail Pharmacy Robot






# PRMC's Investment in our Future Workforce

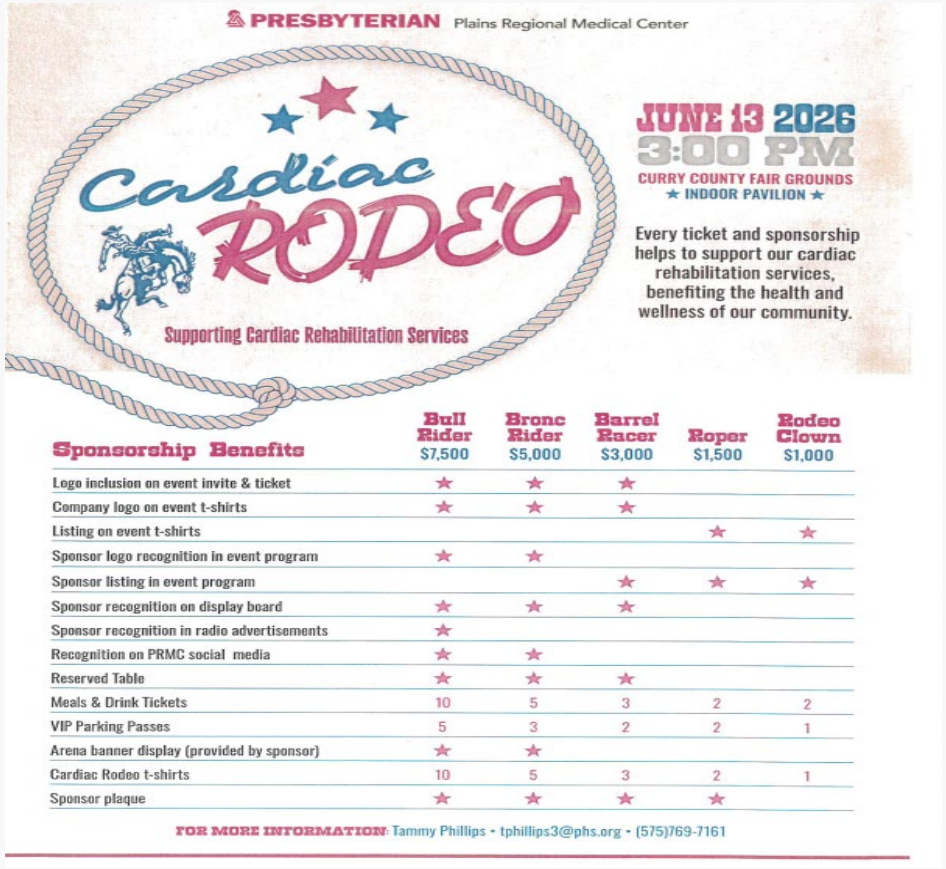
- MASH Camp – Making Another Student of Healthcare
  - 12 schools sent over 350 students
  - One day event giving students hands-on experience to various clinical aspects of healthcare and exposure to diverse interest areas

- Summer Internships
  - Received 27 applications for 10 internship positions
  - Internships begin June 9th and runs through July 16th

# Cardiac Rodeo

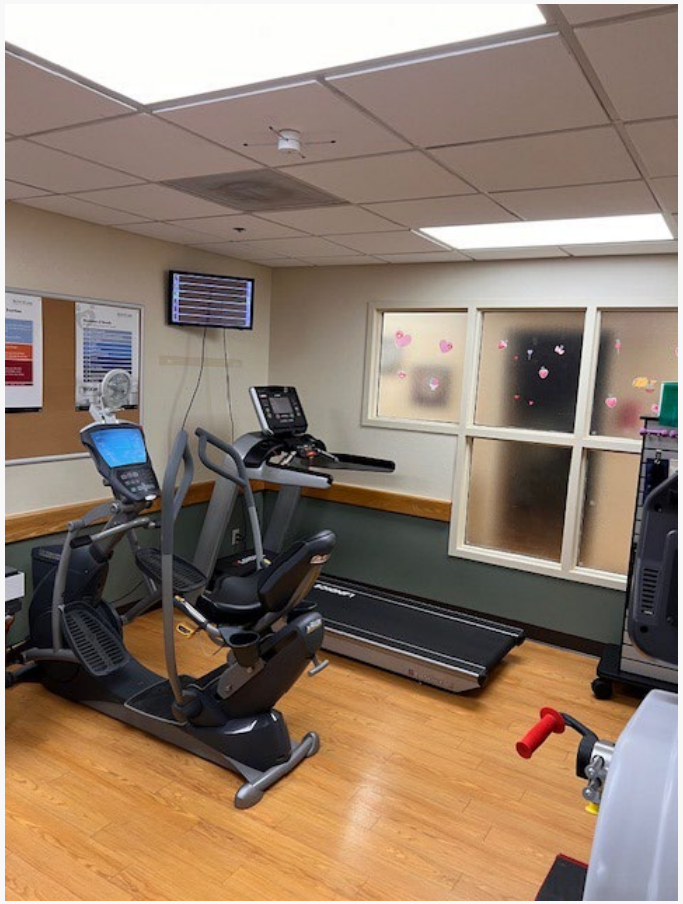
June 13th at the Curry County Fair Grounds Indoor Pavilion starting at 3:00 PM

- Corn hole tournament
- Texas Hold 'm tournament
- Ride the Mechanical Bull
- Hands on roping opportunities
- Learn from the Eastern New Mexico University Rodeo Team
- Great Food - Coach J's Barbeque
- Live and silent auction items




Funds raised with benefit the PRMC Cardiac Rehabilitation Department

# Cardiac Rodeo – A Picture (or 3) is Worth A Thousand Words







# Please Remember - We Are on Facebook!



V.1

Adult Detention Center Department

**TO:** Board of County Commissioners
**FROM:** Joe Alaniz
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Fifth Amendment to the Contract with Summit Food Service, LLC Extending the Term though May 21, 2027 and Increasing the Cost of Meals at the Adult Detention Center by 3.8% - Joe Alaniz**

Prepared by Kaitlin Bentley
Last updated on 04/21/2026

**ATTACHMENTS:**

- Curry_County_-_Amendment_4_-_2026-01-22.pdf

# AMENDMENT #4 TO THE FOOD SERVICE AGREEMENT

This Amendment is made and entered into by and between Curry County ("Client"), and Summit Food Service, LLC ("Company") (collectively "the Parties").

**WHEREAS**, the Parties have entered into a certain FOOD SERVICE AGREEMENT (the "Agreement"), effective November 1, 2018;

**WHEREAS,** the Parties have agreed to extend the Agreement with a pricing adjustment; and

**WHEREAS,** the Parties now desire to amend said Agreement upon the terms and conditions stated herein.

**NOW, THEREFORE,** the Parties, intending to be legally bound hereby, mutually agree as follows:

1. **Term.** This Agreement shall be extended for an additional year through May 21, 2027.
2. **Payment Arrangement.** Per section 7.4 of the Agreement, pricing at section 7.1.A.a. shall be amended to reflect that Company shall charge per the following scale:

| Inmate Meal Service Per Period | New Price |
|---|---|
| 95-114 | $3.096 |
| 115-134 | $2.737 |
| 135-154 | $2.487 |
| 155-174 | $2.306 |
| 175-194 | $2.161 |
| 195-214 | $2.046 |
| 215-234 | $1.955 |
| 235- * | $1.880 |
| Snacks | $.537 |
| Bag Lunches | $3.096 |

3. **Payments Due Dates, Method and Late Payment Penalty.** Section 7.2 of the Agreement shall be modified to include the following language:
   Payment method shall be electronic via AFT/ACH transfer or another acceptable electronic method agreed upon between the parties. Any change of banking information or change in the method of monies being transmitted or received shall be documented in hard copy (printed on paper) and delivered by hand, via certified or registered mail return receipt requested, or by overnight delivery service with a receipt of delivery, provided that such delivery is to the parties per Notice. In the alternative, the Company, at its discretion, may request verification by phone of any change of banking information or change in the method of monies being transmitted or received.

4. **Future Pricing.** Section 7.4 of the Agreement shall be amended to the following language: Pricing adjustments shall be made on an annual basis at a rate no less than the greater of five percent (5%), the most recently released U.S. Department of Labor Consumer Price Index, All Urban Consumers, National Average Unadjusted, Food Away from Home, or the changes in the Market Basket of Products. Up to ninety (90) days prior to the anniversary of the Commencement Date, Company shall provide Client notification of the adjustment to the Fee(s). On the anniversary of the Commencement Date, Company's proposed adjustments shall go into effect, unless the Parties have entered into a written agreement with an alternative cost adjustment.

5. **Change in Conditions.** Section 7.3 of the Agreement shall be amended to the following language: The financial terms set forth in this Agreement, and all other obligations assumed by Company hereunder, are based on conditions in existence on the date Company commences operations including, without limitation, population; labor costs; tariffs; inmate labor; applicable Governmental Rules; food and supply costs; provision of equipment and utilities; state of the Premises; and federal, state and local sales, use and excise taxes (the "Conditions"). Further, Client acknowledges that in connection with the negotiation and execution of this Agreement, Company has relied upon Client's representations regarding existing and future conditions (the "Representations"). In the event of change in the Conditions, inaccuracy of the Representations, or if Client requests any significant change in the Food Services as provided under this Agreement, the financial terms and other obligations assumed by Company shall be renegotiated to reflect a proportionate increase in Company's charges to the Client. Company will provide a thirty (30) day notice of such increased charges. In the case that Client provides inmate labor to assist with duties under the Agreement, Client acknowledges that Client is solely responsible for any pay, compensation, benefits or other remuneration (if any) payable to the inmate. If Company sustains increases in its operational costs (e.g. product or labor costs), Company, with written notification to Client, may increase its prices for items to recover such increased costs.

6. All capitalized terms not defined herein shall have the meanings given to such terms in the Agreement.

7. To the extent there is any inconsistency between the Agreement and this Amendment, the provisions of this Amendment shall prevail with respect to matters expressly set forth in this Amendment, and the Agreement shall prevail with respect to all other matters. No representations, inducements, or agreements, oral or in writing, between the parties with respect to such matters, unless contained in the Agreement or this Amendment, shall be of any force or effect.

8. Except as expressly amended herein, all other terms of the Agreement are hereby ratified and confirmed and will continue in full force and effect, and the parties hereby ratify and confirm the terms of the Agreement, as modified by this Amendment.

9. **Counterparts; Electronic Delivery.** This Amendment may be signed in one or more counterparts, each of which shall be deemed an original, and all of which shall constitute one and the same document with the same effect as if such signatures were upon the same instrument. Counterparts may be delivered via facsimile, electronic mail (including PDF or any electronic signature complying with the U.S. federal ESIGN Act of 2000, e.g., www.docusign.com), or other transmission method, and any counterpart so delivered will be deemed to have been duly and validly delivered and be valid and effective for all purposes. This Amendment may be executed electronically.

This Amendment is effective as of May 22, 2026.

| **CLIENT: Curry County** | **COMPANY: Summit Food Service, LLC** |
|---|---|
| Signature: _____ | Signature: _____ |
| Name: _____ | Name: _____ |
| Title: _____ | Title: _____ |
| Date: _____ | Date: _____ |

V.2

Public Services Department

**TO:** Board of County Commissioners
**FROM:** Ben Roberts
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Amendment # 1 to the Use and Occupancy Agreement with the Administrative Office of the Courts for the Magistrate Court Facility - Ben Roberts**

Prepared by Kaitlin Bentley
Last updated on 04/22/2026

**ATTACHMENTS:**

- Amendment 1 to AOC Use Agreement.pdf
- AOC Use Agreement 7.25.23 (Mag Court).pdf

**AMENDMENT NO. 1**
**USE AND OCCUPANCY AGREEMENT**

THIS AMENDMENT NO. 1 ("Amendment") is entered into by and between CURRY COUNTY ("County") and the ADMINISTRATIVE OFFICE OF THE COURTS ("AOC"), collectively referred to as the "Parties," and shall amend the Use and Occupancy Agreement executed on July 25, 2023 ("Agreement").

**WHEREAS**, the Parties desire to modify the structure of payments to streamline and align with current procedures used by AOC;

**NOW, THEREFORE,** in consideration of the mutual covenants contained herein, the Parties agree as follows:

1. **Modification to Payment Structure (Sections 4, 5 and 6)**

Sections 4, 5, and 6 are hereby amended to replace individual accounts and separate payments with a consolidated annual payment as follows:

**Annual Payment for Services and Operations.**
AOC shall pay County an annual amount covering services, supplies, maintenance, utilities, and inspections required for operation of the Court Facility. The annual amount is derived from the following cost components:

- Custodial Services (100% wages and benefits): **$50,000**
- Cleaning Supplies: **$5,000** (determined by existing supply usage on similar facility)
- Maintenance Services (25% wages and benefits): **$15,000**
- Maintenance Repairs: **$12,000** (determined by existing repair cost on existing Courthouse)
- Utilities: (gas, water, electric) **$26,173** (determined by cost paid by square foot for the existing Courthouse as all metered together $1.50 x 17,449sqft = 26,173)
- Inspections (including annual and quarterly fire alarm systems, fire suppression systems, and elevators): **$15,000**

**Total Annual Amount: $123,173.00**

The total annual amount shall be billed in (12) equal monthly payments of **$10,264.42**, payable by AOC to County each month.

2. **Automatic Annual Adjustments**

Beginning on July 1 of each subsequent year of the Agreement, the annual amount shall be automatically adjusted without the need for a formal amendment as follows:

a. **Custodial and Maintenance Services Adjustment (COLA and Wage Changes):**
The Custodial and Maintenance Services component shall be adjusted to reflect actual wages, benefits, cost-of-living adjustments (COLA), and any other compensation changes adopted by the County.

b. **Other Cost Components Adjustment:**
The remaining cost components (Cleaning Supplies, Maintenance and Repairs, Utilities, and Inspections) may be adjusted annually based on actual cost increases, vendor contract changes, or documented inflationary impacts.

c. **Notice Requirement:**
County shall provide AOC with written notice of any adjustments, including an updated cost breakdown, at least thirty (30) days prior to the effective date of the adjusted payments.

d. **Revised Payment Amount:**
Upon notice, the adjusted annual amount shall be recalculated and automatically divided into twelve (12) equal monthly payments, which AOC shall pay beginning on the effective date of the adjustment.

3. **Modification to Capital Improvements (Section 5(b))**

Section 5(b) is hereby deleted and replaced with the following:

Capital Improvements:
AOC shall be responsible for the cost of any capital improvements, major repairs, or replacement items required for the Court Facility throughout the term of the Agreement.

Upon identification of such need, County shall notify AOC and provide reasonable documentation of the cost. AOC shall reimburse County or pay vendors directly, as agreed by the Parties.

At no time shall County be financially responsible for capital improvement costs associated with the Court Facility.

4. **Consistency of Agreement**

Except as expressly modified by this Amendment, all terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have singed this Agreement with the effective date stated at the beginning of the Agreement

**Curry County**:

By: _____ Date: _____
Chairman of the Board of Curry County Commission

Approved as to form:

By: _____ Date _____
County Attorney

**Administrative Office of the Courts**:

By: _____ Date: _____

Its: _____

Approved as to form:

By: _____ Date _____
AOC General Counsel

## USE AND OCCUPANCY AGREEMENT

THIS USE AND OCCUPANCY AGREEMENT ("Agreement"), executed in duplicate, is entered into in Santa Fe, New Mexico, this 25th day of July, 2023, between, CURRY COUNTY, a New Mexico government entity, hereinafter referred to as "County, and the ADMINISTRATIVE OFFICE OF THE COURTS, an agency of the Judicial Branch of the State of New Mexico, hereinafter referred to as "AOC" and both entities collectively referred to as the "Parties".

**WHEREAS**, the New Mexico Legislature appropriated fourteen million dollars ($14,000,000) in Capital Outlay funds to the AOC for the purpose of constructing a new Curry County Magistrate Court facility in Clovis, NM; and,

**WHEREAS**, the Parties have previously entered into an Intergovernmental Agreement on January 11, 2022 in which it was agreed upon that a consolidated court facility that housed both the District Court and Magistrate Court would better serve the citizens of Curry County; and,

**WHEREAS**, it was further agreed that if AOC funded the design and construction of a new Magistrate Court facility, the County would agree to the Magistrate Court facility being constructed as an addition to the Curry County Courthouse located at 700 N. Main Street, Clovis, NM 88101, as long as the Parties came to an agreement to where AOC shall pay the County for maintenance and repairs, security, utilities, improvements, and janitorial services costs of the facility to be constructed; and,

**WHEREAS**, upon completion of the new court facility addition to the Curry County Courthouse, the Parties agree that ownership of the addition will be transferred to the County and will become an asset of the County; and,

**NOW THEREFORE**, in consideration of the agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which is acknowledged by the parties to this Use and Occupancy Agreement, the Parties agree as follows:

1. **Premises**. In consideration of the terms and conditions in this Agreement, County grants use and occupancy to AOC, those Premises with appurtenances, located at: 700 N. Main Street, Clovis, New Mexico 88101.
    a. The use and occupancy strictly apply only to the newly constructed magistrate court facility identified in the attached Exhibit "A", hereinafter referred to as "Court Facility", which is approximately 17,449 square feet.

2. **Hours of Operation**. Monday thru Friday, 8am – 5pm.

3. **Term**. The Initial Term of this Agreement shall begin upon final completion of the Court Facility and shall, unless terminated in accordance with the express provisions hereof, continue until June 30, 2034.

4. **Custodial Fees.**

   a. Custodial Services: County shall provide Custodial Services in accordance with County's current practices. The Parties have agreed that an additional County staff member is needed to provide the Custodial Services and AOC has agreed to pay County an amount to cover the annual wages and benefits for a County employee, along with any cost of living increases (COLA) and other wage adjustments made by the County throughout the term of this agreement. County shall create separate accounts for the wages and benefits for the new position and AOC shall pay County the amount of $ 47,000 for the initial year which shall be deposited and held in the separate accounts and shall be payable monthly at the beginning of each month in equal distributions throughout the year. AOC shall be notified in writing 30 days prior to any increases to the amount established for Custodial services due to COLA or other increases to wages and benefits and shall adjust the monthly distributions to the County.

   b. Cleaning Supplies: County shall provide cleaning supplies consistent with the needs of AOC. County shall create a separate "Cleaning Supplies Account." Cleaning supplies costs shall be paid to the County in an amount of $ 5,000 for the initial year and shall be deposited and held in the Cleaning Supplies Account and shall be payable monthly at the beginning of each month in equal distributions of $416.66 monthly throughout the year. Disbursements from the Cleaning Supplies Account shall be used to pay the cost of providing AOC cleaning supplies to serve the Court Facility. At the end of each year, the Parties will evaluate the amount of Cleaning Supplies costs and determine if adjustments shall be made by an amendment to the agreement.

5. **Maintenance Repairs, Improvements and Inspections Fees.**

   a. Maintenance Repairs: County shall provide maintenance repairs consistent with the needs of AOC. County shall create a separate "Maintenance Repairs Account." Maintenance repairs costs shall be in an amount of $ 15,000 for the initial year and shall be deposited and held in the Maintenance Repairs Account and shall be payable monthly at the beginning of each month in equal distributions of $1,250 monthly throughout the year. Disbursements from the Maintenance Repairs Account shall be used to pay the cost of providing maintenance repairs to the Court Facility. At the end of each year, the Parties will evaluate the amount of Maintenance Repairs costs and determine if adjustments shall be made by an amendment to the agreement. Throughout the term of the agreement, if expenses exceed the amount provided by AOC, the County will invoice AOC separately the amount exceeding funds provided and AOC shall make payment to the County within thirty (30) days of receiving invoice. At no time shall the County be responsible for covering maintenance repairs in excess of funds provided to the County for the Court Facility.

b. Capital Improvements: County shall create and maintain an account for Capital Improvements necessary for the Court Facility throughout the term of the agreement. AOC shall make payable to the County during the first month of the initial term of the agreement a lump sum payment in the amount of $ 5,000 to be deposited into the "Capital Improvement Account." Funds within this account will be used for large capital improvements or repairs needed to the Court Facility. County shall receive prior written approval to expend funds from the Capital Improvement Account, unless determined an emergency by the County. At the beginning of each year during the term of the agreement the funds in the account shall not fall below $5,000. If the balance of the account is below $5,000 at the end of the year, AOC shall make payable to the County the amount necessary to bring the account back to $5,000 within the first month of the following year. County shall have the option to transfer any remaining funds at the end of each year from the Maintenance Repairs Account into a Capital Improvement Account, if desired, but at no time shall the County be responsible to cover capital improvements necessary for the Court Facility. Throughout the term of the agreement, if expenses exceed the amount provided by AOC for capital improvements, the County will invoice AOC separately the amount exceeding funds provided and AOC shall make payment to the County within thirty (30) days of receiving invoice.

AOC shall not make, cause to be made, construct or allow other to make, construct or cause any alterations, additions or improvements in or about the Court Facility without prior written notice to County and County's written consent and then only with the express condition that any and all alterations, additions and improvements shall be done in compliance with all applicable ordinances, laws, rules and regulations and that no liens of mechanic, materials, laborer, contractors, or any other lien of any kind whatsoever shall be created against or imposed upon the Court Facility or any part thereof. County agrees to not unreasonably withhold or delay its consent to any written request for a modification.

c. Inspections: The Court Facility will require periodic inspections for the fire alarm and suppression systems as well as elevator inspections. Those inspections will be performed through third party service agreements that are renewed annually between the County and vendor. AOC shall cover the cost for those inspections, as well as any others that may be required. At the beginning of each fiscal year of the agreement, the County shall provide AOC the cost the service agreements for each type of inspection required and AOC shall make payable to the County at the beginning of each month the amount necessary to cover the cost of the inspections in equal distributions throughout the year. County shall create and deposit funds received in a separate "Service Agreement Account." At no time shall the County be responsible to cover the cost of inspections for the Court Facility.

6. **Utility Fees**. County shall create a separate "Utility Account." Utility costs shall be paid to the County in an amount equal to $ 1.50 per square feet or $26,175 for the initial year and shall be deposited and held in the Utility Account and shall be payable monthly at the

beginning of each month in equal distributions throughout the year monthly. Utilities covered under this fee shall be for water, sewer, electricity and natural gas. Payments for internet, phone and other services other than water, sewer, electricity and gas shall be the responsibility of AOC to pay the providers directly. Disbursements from the Utility Account shall be used to pay the cost of providing utilities to serve the Court Facility. Throughout the term of the agreement, if expenses exceed the amount provided by AOC for utilities, the County will invoice AOC separately the amount exceeding funds provided and AOC shall make payment to the County within thirty (30) days of receiving invoice. At the end of each year, the Parties will evaluate the amount of utility costs and determine if adjustments shall be made by an amendment to the agreement. AOC and County shall work cooperatively to reduce the cost of the Utility Account each year.

7. **Option to Renew**. Upon completion of the initial term of this agreement the Parties shall have the right to renew the agreement to the same terms and conditions set forth in the original Term, except as may be provided otherwise in this agreement with regard to costs.

8. **Use of Court Facility**. AOC shall use the Court Facilities for purposes of carrying on the business of the magistrate and district court functions specifically relating to administration of the district and magistrate court for Curry County, and other directly related activities.

9. **Accessibility to the Disabled**. The County warrants that the Court Facility shall meet standards consistent with the Americans with Disabilities Act (ADA). The County also warrants that the Court Facility will be maintained in compliance with these standards.

10. **Security, Paging, and Alarm Systems**. AOC agrees to assume responsibility for the security and access systems to the Court Facility, including, but not limited to, card entry systems if applicable and entry alarm systems. County agrees to assume responsibility for maintenance of all smoke detection and fire alarm systems.

11. **Maintenance, Repairs, Utility Installations, Fire Protections Systems, Trade Fixtures and Alterations**. County shall at all times keep the premises and every part thereof in good working order, condition and repair, ordinary wear and tear excepted, including and without limiting the foregoing: all equipment or facilities specifically serving the premises such as plumbing, mechanical, electrical, lighting facilities, fire protection systems, fire extinguishers, fire alarms, fire panels, emergency lighting, exit devices, door hardware, exit lighting, fixtures, interior walls, interior surfaces of the exterior walls, ceilings, floors, windows, doors, plate glass, skylights and any unique equipment supporting AOC's use of the Court Facility, together with those items located in the exterior of the premises, including but not limited to landscape areas, irrigation systems, sidewalks, walkways, courtyards, fencing, lighting facilities, but excluding any items which are the responsibility of AOC pursuant to paragraph 12(f) below.
    a. **Definitions**.
        i. The term "Utility Installations" is used in this agreement to refer to all power panels, electrical distributions, fire protections systems,

communication systems, lighting fixtures, heating, ventilating and air condition equipment, plumbing and fencing on or about the premises.

ii. The term "Trade Fixtures" shall mean the AOC's machinery and equipment which can be removed without doing material damage to the leased premises.

iii. The term "Alterations" shall mean any modification of the improvements to the Court Facility, which are approved by County under terms of this agreement other than utility installations or trade fixtures.

b. **Duty to disclose**: County has the duty to reveal to AOC all structural defects of which AOC knows or reasonably should know, and to repair all structural defects to the Court Facility.

c. **Environmental Safety**. The County warrants that the Court Facility complies with any and all federal and state environmental regulations. During the term of this agreement, County agrees to maintain the Court Facility consistent with these regulations. Should an environmental hazard which threatens the life, health or safety of AOC's employees and/or the public be discovered, the AOC may terminate this agreement in accordance with Paragraph 15.

d. **Failure of County to Perform**. If County fails to perform County's obligations under this paragraph, AOC may upon thirty (30) days prior written notice to County (except in case of emergency, in which case no notice shall be required), perform such obligations on County's behalf and put premises in good order, conditions and repair. AOC's cost for the performance of such obligations shall be abated from the fee paid to County within five (5) days of demand therefore.

e. **Consent**. AOC shall not make or cause to be made any alteration or utility installation, in, on, under, or about the Court Facility without (1) County's prior, written consent, and (2) all required governmental permits, copies of which shall be furnished to County. AOC may, however make nonstructural alterations and utility installation to the interior of the Court Facility, without County's consent, but upon notice to County, so long as they do not affect or involve relocating or removing foundations, roof or any existing walls or interfering with the fire protections system or affecting the utility installation servicing the rest of the building premises.

f. **Ownership of Alterations**. All alterations made or placed in the Court Facility by AOC are and shall remain AOC's property, except as the parties mutually agree otherwise in writing, if such alterations can be removed without damage to the Court Facility and are, in fact, removed by AOC before the end of the term or within a reasonable time after the end of the term. Alterations of a permanent nature that cannot be removed without damage to the Court Facility shall immediately become County's property, except as the parties mutually agree otherwise in writing.

g. **Payment for Alterations**. After AOC has occupied the space, alterations required in order to meet the conditions of this agreement, including but not limited to compliance with the Americans with Disabilities Act, State Fire Marshal, or other mandatory requirement under state or federal law, are the financial responsibility of County. Alterations that AOC determines are necessary to carry out the business of the court more effectively or efficiently are the financial responsibility of AOC.

12. **Condition of Court Facility Upon Surrender.** At the end of the Term, AOC shall surrender the Court Facility in good order and condition, excepting:

    a. Deterioration caused through reasonable use, ordinary wear and tear, and damage by the elements;

    b. Alterations, improvements, or conditions that were made with County's written approval, remain AOC's property, and can be removed without damage to the Court Facility; and

    c. Any change, damage, or destruction not resulting from the willful act, gross negligence, recklessness of AOC or AOC's invitees or "public employees" as that term is defined in the Tort Claims Act, NMSA 1978 Section 41-4-1, et. seq.

13. **Right of Entry**. AOC agrees that County or County's agent, at all reasonable times and during all reasonable hours, shall have access to the Court Facility to inspect the condition, to make necessary repairs, or for any other reasonable purpose.

14. **Duty to Insure**.

    a. During the Term of this Agreement and any extension thereof, AOC shall provide coverage for liability of AOC and its "public employees," as defined in the Tort Claims Act, and for its personal property and AOC's improvements and betterments, as required by New Mexico law.

    b. At all times during the term of this Agreement and any extension thereof, County shall maintain in force a policy or policies of insurance providing:

        i. Comprehensive general liability coverage of not less than $1,050,000 limit per occurrence, including coverage for property damage, bodily injury, and wrongful death. Such insurance policy or policies shall name the "State of New Mexico, its branches, agencies, instrumentalities, and public employees" as additional insured on the endorsements.

    c. The Parties release and discharge each other and its "public employees" from any and all claims, damages, and causes of action arising out of any damage to or destruction of the Court Facility where such damage or destruction was not caused by the willful act of either Party or any of its "public employees."

    d. County shall provide Certificates of Coverage or proof of self-insurance evidencing compliance with this section which shall be attached to this Agreement at the time of AOC occupying the Court Facility.

15. **Right to Terminate upon Breach of Condition or Agreement**. Either party may terminate this agreement upon the other party's substantial breach of any term or condition contained in this agreement, provided that the breaching party shall be given thirty (30) days from the receipt of written notice of a substantial breach to cure the breach or to begin and proceed, with due diligence, to cure a breach that cannot be cured within thirty (30) days. In the event of a substantial breach, the non-breaching party shall give the breaching party written notice that describes the nature of the breach and notifies the breaching party that, unless the breach is cured within the time limits contained herein, the agreement shall terminate without further notice at the end of the cure period. Upon termination of the

agreement, the AOC shall surrender the Court Facility to the County and shall be obligated to pay fees only to the date of surrender.

16. **Special Damages**. If through County's willful breach of any term or condition, AOC must vacate or cannot take possession of the Court Facility, AOC may recover, in addition to any other damages, special damages, including the cost of employee time lost, moving costs and all other reasonably ascertainable costs connected with relocating to another premises.

17. **Agreement Binding on Heirs**. This agreement is binding upon the heirs, executors, administrators, personal representatives, assignees, and successors-in-interest of the parties.

18. **Amendments to be in Writing**. This agreement shall not be altered or amended except by written instrument executed by the parties.

19. **Address for Payment of Fees and Notices of All Matters Regarding the Agreement**. Notices shall be in writing and should be duly given:
    a. when delivered personally or by prepaid overnight carrier with record of receipt;
    b. the third day after mailings if mailed by certified mail;
    c. the day of transmission if sent by facsimile or telecopy during regular business hours, provided that in either event, the completed transmission is electronically verified or;
    d. the day of transmission if sent electronically if proof of receipt is verified. All communications made under or in connection with this Lease shall be made at the following addresses, except as changed by written notice to the opposite party:
        i. County: Curry County

        Attn: County Manager
        417 Gidding St., Suite 100
        Clovis, NM 88101
        Email: lpyle@currycounty.org
        Telephone: (575) 763-6016

        ii. AOC: Administrative Office of the Courts

        Attn: Facilities Manager
        237 Don Gaspar Avenue, Room 25
        Santa Fe, New Mexico 87501
        Telephone: (505) 827-4800

20. **Merger of Prior Agreement**. This agreement incorporates all of the conditions, agreements, and understandings between the parties concerning the subject matter of this agreement, and all such conditions, agreements, and understandings have been merged into this written agreement. No prior condition, agreement or understanding, verbal or otherwise, of the parties or their agents, shall be valid or enforceable unless embodied in this written agreement.

21. **Early Termination.** This agreement shall terminate prior to the end of the term set forth in Paragraph 3 of this agreement, without penalty to the AOC, upon the occurrence of one or more of the following events:
    a. The New Mexico Legislature fails to grant sufficient authority and appropriations to the AOC to carry out the terms and conditions of this agreement;
    b. The Governor of New Mexico, pursuant to Executive Order, or the New Mexico Legislature, pursuant to statute, eliminates or transfers employees or functions of the AOC; or

22. **Appropriations Delays and Insufficiency**:
    a. County acknowledges this agreement is contingent upon the New Mexico Legislature granting sufficient authority and appropriations to AOC to carry out the terms of the agreement. If any fee payment cannot be timely made because of delay or insufficiency in appropriations, AOC shall pay any arrears in fees as promptly as practicable after sufficient appropriations are made. After forty-five (45) calendar days of non-payment, a penalty interest will be imposed on AOC at an annual interest rate of ten percent (10%) on any portion of fees due to County.
    b. If sufficient authority or appropriations are not granted by the Legislature to AOC for timely payment of this agreement, or if the Legislature directs closure of the Magistrate court, County acknowledges that AOC may terminate this agreement after providing sixty (60) written notice of termination from AOC to County.
    c. County acknowledges that AOC's decisions are final:
        i). As to whether sufficient legislative authority or appropriations have been made to pay fees under this agreement;
        ii). As to whether sufficient appropriations have been timely made; and
        iii). As to AOC's authority to allocate appropriations among its existing agreements.
    d. Upon the occurrence of one or more of the events described in Paragraph 23, this agreement shall terminate when required by law or upon ninety (90) days written notice to County from the Administrative Office of the Courts, whichever occurs first. The Administrative Office of the Courts' decision as to whether one or more of the above events has occurred shall be final and binding upon the parties to this agreement.

23. **Notice.** The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and misdemeanor criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for bribes, gratuities, and kickbacks.

24. **Other Provisions.** Nothing herein shall operate to limit any of the rights or obligations of County and AOC that are otherwise provided by law.

IN WITNESS WHEREOF, the Parties have singed this Agreement with the effective date stated at the beginning of the Agreement

**Curry County**:

By: _____ Date: 7/25/23

Chairman of the Board of Curry County Commission

**State CRS Number:** 01-508122-00-2

**AOC**:

By: _____ Date: _____

Arthur W. Pepin, Director

V.3

Public Services Department

**TO:** Board of County Commissioners
**FROM:** Ben Roberts
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Amendment to the Memorandum of Understanding with the Administrative Office of the Courts to Reimburse the County for the Installation of a Security Fence at the Courthouse to Increase the Amount to Reimburse by $69,348.67 - Ben Roberts**

Prepared by Kaitlin Bentley
Last updated on 05/05/2026

**ATTACHMENTS:**

- MOU Amendment Curry county revised 5.11.26.pdf
- MOU 2026-0556-CurryCounty-securityfencing.pdf

# AMENDMENT TO MEMORANDUM OF UNDERSTANDING BETWEEN THE ADMINISTRATIVE OFFICE OF THE COURTS AND CURRY COUNTY, NEW MEXICO

The Memorandum of Understanding (MOU) entered into by and between the **Administrative Office of the Courts** (hereinafter referred to as "**AOC**") and **Curry County, New Mexico** (hereinafter referred to as "**COUNTY**") is hereby amended to increase reimbursement of expenses. This Amendment is effective on the date of the last signature below.

**WHEREAS**, the parties entered into this MOU on January 21, 2026 to install security fencing at the Curry County Courthouse; and

**WHEREAS**, during installation, the parties determined it would be mutually beneficial to extend the fencing to encompass the existing south parking lot to create a secured, enclosed parking area for employees of the District and Magistrate Courts; and

**WHEREAS**, the extension of the fence to enclose the parking lot resulted in a change order for increased labor and materials costs related to the security fencing in the amount of $69,348.67.

**NOW, THEREFORE**, in consideration of the premises and mutual obligations herein, the parties hereto do mutually agree as follows:

The current MOU reflects the following:

1. **Scope of Services**.

…

Key elements include: Posts: Embed 3-inch square steel posts (spaced 8 feet on-center) into 12-inch diameter by 36-inch deep concrete footings, utilizing 4,000 PSI concrete mix reinforced with rebar for stability against wind loads up to 90 mph. Gates: Install four (4) 4foot wide pedestrian walk gates with self-closing hinges, latch hardware, and keyed locks for secure access control. Additionally, provide two (2) 12-foot wide vehicle gates featuring manual swing operation, heavy-duty hinges, drop bolts, and integrated locking mechanisms to accommodate standard vehicular traffic.

2. **Compensation**.

   A. AOC will reimburse COUNTY an amount not to exceed $121,000.00 (One Hundred and Twenty-One Thousand dollars) for installation of the security fence.

   B. Invoices must be submitted to the AOC no later than May 1, 2026. Reimbursement for invoices accurately received shall occur within thirty (30) days but the AOC shall not incur any late fees or charges due to any unforeseen delays in final payment.

   C. Invoices shall include all work including labor and materials and must include documentation demonstrating the amount the county has paid pursuant to a quote or estimate.

The MOU is hereby amended to read:

1. **Scope of Services**.

…

Key elements include: Posts: Embed 3-inch square steel posts (spaced 8 feet on-center) into 12-inch diameter by 36-inch deep concrete footings, utilizing 4,000 PSI concrete mix reinforced with rebar for stability against wind loads up to 90 mph. Gates: Install four (4) 4 foot wide pedestrian walk gates with self-closing hinges, latch hardware, and keyed locks for secure access control. Additionally, provide two (2) 12-foot wide vehicle gates featuring manual swing operation, heavy-duty hinges, drop bolts, and integrated locking mechanisms, and two (2) cantilever gates and openers to accommodate standard vehicular traffic.

2. **Compensation.**

A. AOC will reimburse COUNTY an amount not to exceed $190,348.67 (One Hundred Ninety Thousand Three Hundred Forty-Eight dollars and Sixty-Seven cents) for installation of the security fence.

B. Invoices must be submitted to the AOC no later than June 30, 2026. Reimbursement for invoices accurately received shall occur within thirty (30) days but the AOC shall not incur any late fees or charges due to any unforeseen delays in final payment.

C. Invoices shall include all work including labor and materials and must include documentation demonstrating the amount the county has paid pursuant to a quote or estimate.

All other terms and conditions of the original MOU remain in full force and effect.

**IN WITNESS WHEREOF**, the parties have executed this Amendment as of the dates set forth below.

Curry County

By:_____

Date: _____

**ADMINISTRATIVE OFFICE OF THE COURTS**

_____ Date: _____
Karl W. Reifsteck, Director

_____ Date: _____
Celina Jones, General Counsel

2026-0556

# MEMORANDUM OF UNDERSTANDING
## ADMINISTRATIVE OFFICE OF THE COURTS & CURRY COUNTY

### SECURITY FENCING, CURRY COUNTY COURTHOUSE

**THIS AGREEMENT** is made and entered into by and between the Administrative Office of the Courts (hereinafter referred to as "AOC") and Curry County (hereinafter referred to as "COUNTY"). This agreement is effective on the date of the last signature by the parties.

## RECITALS

**WHEREAS**, the New Mexico Courts are focused on strengthening physical security at its judicial facilities; and

**WHEREAS**, COUNTY and AOC wish to cooperate in installing security fencing at the Curry County Courthouse in furtherance of this goal.

**NOW THEREFORE**, in consideration of the premises and mutual obligations herein, the parties hereto do mutually agree as follows:

1. **Scope of Services**.

COUNTY will procure the services to furnish and install approximately 1,000 linear feet of 8-foot tall, 3-rail Beta Commercial Pinnacle black iron security fencing, designed for enhanced durability and aesthetic appeal in commercial applications. This includes all necessary materials, such as galvanized steel components for corrosion resistance, pre-welded rail assemblies, and powder-coated black finish for low-maintenance longevity. Installation shall commence with site preparation, including clearing minor obstructions and marking fence alignment per provided survey.

Key elements include: Posts: Embed 3-inch square steel posts (spaced 8 feet on-center) into 12-inch diameter by 36-inch deep concrete footings, utilizing 4,000 PSI concrete mix reinforced with rebar for stability against wind loads up to 90 mph. Gates: Install four (4) 4-foot wide pedestrian walk gates with self-closing hinges, latch hardware, and keyed locks for secure access control. Additionally, provide two (2) 12-foot wide vehicle gates featuring manual swing operation, heavy-duty hinges, drop bolts, and integrated locking mechanisms to accommodate standard vehicular traffic.

All work must comply with local building codes, ASTM standards for fencing, and ADA accessibility guidelines where applicable. COUNTY will procure all labor, equipment (e.g., augers, mixers), and cleanup, ensuring minimal disruption to site operations. Total scope ensures a robust perimeter barrier for safety and deterrence.

2. **Compensation**.

A. AOC will reimburse COUNTY an amount not to exceed $121,000.00 (One Hundred and Twenty-One Thousand dollars) for installation of the security fence.

B. Invoices must be submitted to the AOC no later than May 1, 2026. Reimbursement for invoices accurately received shall occur within thirty (30) days but the AOC shall not incur any late fees or charges due to any unforeseen delays in final payment.

C. Invoices shall include all work including labor and materials and must include documentation demonstrating the amount the county has paid pursuant to a quote or estimate.

3. **Establishment and Maintenance of Records**.

COUNTY shall maintain complete and accurate records and accounts of all obligations and expenditures under this Agreement. COUNTY agrees to claim reimbursement by forms provided by the AOC. Additionally, all records and accounts shall be maintained in accordance with applicable law and requirements prescribed by the State of New Mexico. Except as otherwise authorized, such records shall be maintained for a period of three (3) years after receipt of final payment under this Agreement, or the period of time specified in the applicable record retention schedule, whichever is longer.

4. **Audits and Inspections**.

At any time during normal business hours, COUNTY shall permit and have readily available for examination and auditing by the AOC or any other auditor authorized by law, any and all records, documents, accounts, invoices, receipts or expenditures relating to this Agreement.

5. **Personnel**.

COUNTY represents that it has, or will secure at its own expense, except for the reimbursement provided above, all personnel required in performing the operation under this Agreement. Such personnel shall not be employees of nor have any contractual relationship with the AOC.

6. **Liability**.

Neither party shall be responsible for liability incurred as a result of the other party's acts or omissions in connection with this Agreement. Any liability incurred in connection with this Agreement is subject to the immunities and limitations of the New Mexico Tort Claims Act, § 41-4-1, et seq., NMSA 1978, as amended.

7. **Discrimination Prohibited**.

In performing of the operation hereunder, all parties shall not discriminate against any person on the basis of race, color, religion, sex, national origin or ancestry, age, physical handicap, or disability as defined in the American With Disabilities Act of 1990, as now enacted or hereafter amended, as well as all applicable rules and regulations.

8. **Compliance with Laws**.

In performing the operation hereunder, all parties shall comply with all applicable laws, ordinances, and codes of the Federal, State and local governments.

9. **Changes**.

Any changes, including any increase or decrease in the amount of compensation under this Agreement which are mutually agreed upon by and between COUNTY and the AOC shall be incorporated in written amendments to this Agreement.

10. **Assignability**.

No party to this Agreement shall assign any interest in this Agreement (whether by assignment or novation), without the prior written consent of all other parties thereto.

11. **Termination of Agreement**.

Any party to this Agreement may terminate the Agreement at any time by giving notice in writing to the other parties. Such termination shall not relieve the other party of any obligations accrued prior to cancellation.

12. **Construction and Severability**.

If any part of this Agreement is held to be invalid or unenforceable, such holding will not affect the validity or enforceability of any other part of this Agreement so long as the remainder of the Agreement is reasonably capable of completion.

13. **Entire Agreement**.

This Agreement contains the entire agreement of the parties and supersedes any and all other agreements or understanding, oral or written, whether previous to the execution hereof or contemporaneous herewith.

14. **Applicable Law**.

This Agreement shall be governed by and construed and enforced in accordance with the laws of the State of New Mexico.

15. **Confidentiality and Security**.

The type of information to be identified and exchanged under this Agreement is highly sensitive. COUNTY agrees to take all appropriate security measures, including but not limited to restricting the number of employees involved. COUNTY further agrees that its personnel will keep confidential the warrant enforcement activities identified above.

16. **Appropriations**.

The terms of this MOU are contingent upon sufficient appropriations and authorization being made by the Legislature of New Mexico for the performance of this MOU. If sufficient appropriations and authorization are not made by the Legislature and/or current grantor, this MOU shall terminate immediately upon written notice being given by the AOC to COUNTY. The AOC's decision as to whether sufficient appropriations are available shall be accepted by COUNTY and shall be final. If the AOC proposes an amendment to the Agreement to unilaterally reduce funding, COUNTY shall have the option to terminate the Agreement or to agree to the reduced funding, within thirty (30) days of receipt of the proposed amendment.

17. **Notice**.

Any notice required to be given to either party by this Agreement shall be in writing and shall be delivered in person, by courier service or by U.S. Postal Service, either first-class or certified, return receipt requested, postage prepaid, as follows:

Curry County
c/o Ben Roberts
417 Gidding St, Suite 100
Clovis, NM, NM 88101
(575) 763-6016 ext. 113
broberts@currycountynm.gov

Administrative Office of the Courts
c/o Jacob Gutierrez, Facilities Manager
202 E. Marcy Street
Santa Fe, NM 87501
(505) 487-6322
aocjrg@nmcourts.gov

Signed by the parties on the dates indicated:

**STATE OF NEW MEXICO**

**ADMINISTRATIVE OFFICE OF THE COURTS**

Karl W. Reifsteck, Director — Date: 1/21/2026

Celina Jones, General Counsel — Date: 1/20/2026

**CURRY COUNTY**

Lance A. Pyle, County Manager — Date: 11-13-2025

Approved as to form:

County Attorney — Date: 11/13/25

V.4

Public Services Department

**TO:** Board of County Commissioners
**FROM:** Ben Roberts
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Change Order to the Courthouse Security Fence and Sallyport Construction Contract in the Amount of $69,348.67 to Install Vehicular Gates to Access the Magistrate Court Parking Lot - Ben Roberts**

Change order will be paid for by the Administrative Office of the Courts

Prepared by Kaitlin Bentley
Last updated on 05/05/2026

**ATTACHMENTS:**

- CHANGE ORDER PROPOSAL BREAKDOWN - Add Two Gates with Operators Includes Electrical (2) (2).pdf

Nick Griego & Sons Construction Inc.

*Curry County Secure Parking and Sally Port - Add Two Gates with Operators Includes Electrical*

| LABOR DESCRIPTION | LABOR QUANTITY | QUANTITY HOURS | HOURLY RATE | LABOR BURDEN | HOURLY LABOR | TOTALS |
|---|---|---|---|---|---|---|
| | | | | 38.89% | | |
| **Relocate Fence and Add Gates** | | | | | | |
| Supervisor | 1 | 16 | $ 45.00 | $ - | $ 45.00 | $ 720.00 |
| Laborer | 1 | 24 | $ 29.40 | $ - | $ 29.40 | $ 705.60 |
| Concrete Mason | 2 | 8 | $ 39.07 | $ - | $ 39.07 | $ 312.56 |
| Equipment Operator (Skid Steer) | 1 | 8 | $ 35.92 | $ - | $ 35.92 | $ 287.36 |
| | | | | | | **$ 2,025.52** |

| EQUIPMENT DESCRIPTION | EQUIPMENT QUANTITY | QUANTITY Hours | Hourly RATE | N/A | N/A N/A | TOTALS |
|---|---|---|---|---|---|---|
| ALL ITEMS | | | | | | |
| **Relocate Fence and Add Gates** | | | | | | |
| Skid Steer | 1 | 8 | $ 100.00 | | | $ 800.00 |
| Core Machine | 1 | 4 | $ 50.00 | | | $ 200.00 |
| Dump Truck | 1 | 4 | $ 100.00 | | | $ 400.00 |
| Jack Hammer | 1 | 6 | $ 35.00 | | | $ 210.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | $ - |
| | | | | | | **$ 1,610.00** |

| SUBCONTRACTOR DESCRIPTION | QUANTITY | | UNIT COST | | | TOTALS |
|---|---|---|---|---|---|---|
| | | | | | | |
| | | | | | | |
| Two Horse Constructon | 1 | | $ 39,500.00 | | | $ 39,500.00 |
| Norris Electric | 1 | | $ 7,500.00 | | | $ 7,500.00 |
| | | | | | | $ - |
| | | | | | | $ - |
| | | | | | | |
| | | | | | | **$ 47,000.00** |

| MATERIAL DESCRIPTION | QUANTITY | | UNIT COST | | | TOTALS |
|---|---|---|---|---|---|---|
| | | | | | | |
| 4000 PSI Concrete | 1 | | $ 178.00 | | | $ 178.00 |
| Asphalt Patch | 242 | | $ 8.00 | | | $ 1,936.00 |
| | | | | | | $ - |
| | | | | | | $ - |
| | | | | | | $ - |
| | | | | | | $ - |
| | | | | | | $ - |
| | | | | | | **$ 2,114.00** |

| | |
|---|---|
| **SUBTOTAL COST:** | **$ 52,749.52** |
| **PROFIT & OVERHEAD @ 20.0%** | **$ 10,549.90** |
| **BOND @ 1.5%** | **$ 949.49** |
| **NMGRT @ 7.9375%** | **$ 5,099.76** |
| | |
| **TOTAL MODIFICATION** | **$ 69,348.67** |

V.5

Public Services Department

**TO:** Board of County Commissioners
**FROM:** Ben Roberts
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval to Carryover $15,000 in Fund 426 into Fiscal Year 27 for Installation of New Flooring in the Courthouse Basement with the District Court Covering the Cost of the Materials - Ben Roberts**

Excess Funds in Fund 426 are earmarked to transfer back into Reserves this fiscal year and this request would set aside $15,000 to go towards the flooring and not transfer back. District Court is also covering the cost to install a drop ceiling in the basement.

Prepared by Kaitlin Bentley
Last updated on 05/05/2026

V.6

Public Services Department

**TO:** Board of County Commissioners
**FROM:** Ben Roberts
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Amendment to the Memorandum of Understanding with the Ninth Judicial District Court to Reimburse the County for Costs Associated with a Sheriff's Court Deputy Position to Increase the Amount to Pay the County to $64,500 - Ben Roberts**

Prepared by Kaitlin Bentley
Last updated on 05/06/2026

**ATTACHMENTS:**

- AMENDMENT NO 1 (MOU Security Funding).pdf
- Signed MOU Deputy Funding .pdf

# AMENDMENT NO. 1 TO THE MEMORANDUM OF UNDERSTANDING

# BETWEEN THE COUNTY OF CURRY, NEW MEXICO AND THE NINTH JUDICIAL DISTRICT COURT REGARDING REIMBURSEMENT FOR MAGISTRATE FACILITY SECURITY PERSONNEL

**WHEREAS**, the County of Curry ("County") and the Ninth Judicial District Court ("Court") entered into a Memorandum of Understanding ("MOU") to establish terms for the reimbursement of costs associated with a Sheriff's Deputy for Magistrate Court security; and

**WHEREAS**, Section 7(A) of the MOU allows for amendments to be made upon mutual written agreement of both parties; and

**WHEREAS**, the County has approved a new pay plan and experienced increases in benefit costs since entering the agreement;

**NOW, THEREFORE**, the parties agree to amend the MOU as follows:

**1. Amendment to Section 2 (Purpose)**

The reimbursement amount specified in Section 2 is hereby increased from $50,000.00 to $64,500.00 per year. This total reflects the updated salary and benefits for the position.

**2. Amendment to Section 5 (Responsibilities of the Court)**

The second sentence of Section 5 is hereby amended to read:

> "The Court shall pay County the amount of $64,500.00 for the current year, and until otherwise amended, which shall be deposited and held in the separate accounts created by the County, and shall be payable monthly at the beginning of each month in equal distributions throughout the year."

**3. Ratification**

All other terms, conditions, and provisions of the original MOU not in conflict with this Amendment shall remain in full force and effect.

**IN WITNESS WHEREOF**, the parties have executed this Amendment No. 1 on the dates set forth below.

**THE COUNTY OF CURRY, NEW MEXICO**

_____

Chairman of the Board of Curry County Commission Date

**THE NINTH JUDICIAL DISTRICT COURT**

_____

Chief District Judge Donna J. Mowrer Date

# MEMORANDUM OF UNDERSTANDING BETWEEN THE COUNTY OF CURRY, NEW MEXICO

## and

# THE NINTH JUDICIAL DISTRICT COURT REGARDGING REIMBURSEMENT OF EXPENSES FOR THE CLOVIS MAGISTRATE FACILITY SECURITY PERSONNEL

1. **Parties.** This Memorandum of Understanding (hereinafter referred to as "MOU") is made and entered into by and between the County of Curry, New Mexico (County) and the Ninth Judicial District Court (Court).

2. **Purpose.** The purpose of this MOU is to establish the terms and conditions under which the Court will reimburse the County for the costs of a Sheriff's Deputy to cover magistrate court security in the Curry County District/Magistrate Court complex, totaling $50,000 per year for the first year, and as adjusted for COLA or other increases to wages and benefits, per this agreement.

3. **Term of MOU.** This MOU is effective final completion of the Magistrate Court Facility and shall, unless terminated in accordance with the express provisions hereof, continue until June 30, 2034.

4. **Responsibilities of the County.** The County, through the Curry County Sheriff's Office, provides security to the Curry County Courthouse and operates a security checkpoint at the entrance of the Courthouse. With the new Court Facility being an addition to the Courthouse, there will be a substantial increase to the traffic in and out of the Courthouse and the Parties have agreed that the security provided is a service to the Court by the County, requiring the need for an additional security Deputy. County shall create separate accounts for the wages and benefits for the position. The Court shall be notified in writing 30 days prior to any increases to the amount established due to COLA or other increases to wages and benefits.

5. **Responsibilities of the Court.** The Court has agreed to pay County an amount to cover the annual wages and benefits for a Court Deputy position, along with any cost of living increases (COLA) and other wage adjustments made by the County throughout the term of this agreement. The Court shall pay County the amount of $50,000 for the initial year which shall be deposited and held in the separate accounts created by the County, and shall be payable monthly at the beginning of each month in equal distributions throughout the year. The Court shall adjust the monthly distributions to the County based on proper notice of any increases to the amount established due to COLA or other increases to wages and benefits.

6. **Appropriations Delays and Insufficiency**:
   a. This agreement is contingent upon the New Mexico Legislature granting sufficient authority and appropriations to carry out the terms of the agreement. If any payment cannot be timely made because of delay or insufficiency in appropriations, the Court shall pay any arrears in fees as promptly as practicable after sufficient appropriations are made. After forty-five (45) calendar days of non-payment, a penalty interest will be imposed on the Court at an annual interest rate of ten percent (10%) on any portion of fees due to County.
   b. If sufficient authority or appropriations are not granted by the Legislature to the Court for timely payment of this agreement, or if the Legislature directs closure of the Magistrate court, County acknowledges that the County may terminate this agreement after providing sixty (60) written notice of termination from Court to County.
   c. County acknowledges that Court's decisions are final:
      i). As to whether sufficient legislative authority or appropriations have been made to pay fees under this agreement;
      ii). As to whether sufficient appropriations have been timely made; and
      iii). As to Court's authority to allocate appropriations among its existing agreements.
   d. Upon the occurrence of one or more of the events described in Paragraph 6, this agreement shall terminate when required by law or upon ninety (90) days written notice to County from the Court, whichever occurs first. The Court's decision as to whether one or more of the above events has occurred shall be final and binding upon the parties to this agreement.

7. **General Provisions**

**A. Amendments.** Either party may request changes to this MOU. Any changes, modifications, revisions or amendments to this MOU which are mutually agreed upon by and between the parties to this MOU shall be incorporated by written instrument, and effective when executed and signed by all parties to this MOU.

**B. Applicable Law.** The construction, interpretation and enforcement of this MOU shall be governed by the laws of the State of New Mexico. The courts of the State of New Mexico shall have jurisdiction over any action arising out of this MOU and over the parties, and the venue shall be the Ninth Judicial District Court in Curry County, New Mexico.

C. **Entirety of Agreement.** This MOU, consisting of four (4) pages, represents the entire and integrated agreement between the parties and supersedes all prior negotiations, representations and agreements, whether written or oral.

D. **Severability.** Should any portion of this MOU be judicially determined to be illegal or unenforceable, the remainder of the MOU shall continue in full force and effect, and either party may renegotiate the terms affected by the severance.

E. **Third Party Beneficiary Rights.** The Parties do not intend to create in any other individual or entity the status of a third party beneficiary, and this MOU shall not be construed so as to create such status. The rights, duties and obligations contained in this MOU shall operate only between the parties to this MOU, and shall insure solely to the benefit of the parties to this MOU. The provisions of this MOU are intended only to assist the parties in determining and performing their obligations under this MOU. The parties to this MOU intend and expressly agree that only parties signatory to this MOU shall have any legal or equitable right to seek to enforce this MOU, to seek any remedy arising out of a party's performance or failure to perform any term or condition of this MOU, or to bring an action for the breach of this MOU.

8. **Signatures.** In witness whereof, the parties to this MOU through their duly authorized representatives have executed this MOU on the days and dates set out below, and certify that they have read, understood, and agreed to the terms and conditions of this MOU as set forth herein.

**Signatures on next page**

**THE COUNTY OF CURRY, NEW MEXICO**

7/25/23

Chairman of the Board of Curry County Commission Date

**THE NINTH JUDICIAL DISTRICT COURT**

Donna J Mowrer 08/07/2023

Chief District Judge Donna J. Mowrer Date

V.7

Administration Department

**TO:** Board of County Commissioners
**FROM:** Michael Brockett
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval to Transition a Criminal Investigator Position to a Training and Recruiting Sergeant Position - Michael Brockett**

---

Request approval to transition the Criminal Investigator position to a Training and Recruiting Sergeant for the Sheriff's Office. The positions are in the same pay range and classification.

---

Prepared by Kaitlin Bentley
Last updated on 05/07/2026

V.8

Public Services Department

**TO:** Board of County Commissioners
**FROM:** Ben Roberts
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Second Renewal of Contract with the High Plains Historical Foundation for Use of the County Museum and Old House at the Curry County Fairgrounds - Ben Roberts**

Prepared by Kaitlin Bentley
Last updated on 05/11/2026

**ATTACHMENTS:**

- Second Renewal.pdf

## SECOND RENEWAL OF CONTRACT

**WHEREAS**, Curry County, a New Mexico governmental entity, hereinafter referred to as "County", entered into a Contract with High Plains Historical Foundation, hereinafter referred to as "Foundation", on the 10th day of June, 2024; and,

**WHEREAS**, the parties mutually agree to renew and extend the Contract for one (1) additional term on the same conditions for a one (1) year term running from the 1st day of July, 2026 through and including the 30th day of June, 2027; and,

**WHEREAS**, the parties executed a First Renewal of Contract, effective July 1, 2025 through June 30, 2026, which renewed the original Contract dated June 10, 2024 and amended the Contract to include the "Old House," all of which remain in full force and effect;

**NOW, THEREFORE, BE IT RESOLVED**, for valuable consideration, the receipt and sufficiency of which is acknowledged by both parties as evidenced by their signatures hereto, the parties stipulate and agree that the Contract creating and operating the County Museum dated June 10, 2024, be and the same hereby is renewed for one (1) additional term on the same conditions for a one (1) year period to run from July 1, 2026 to and through June 30, 2027.

All other terms and conditions set forth in the original Contract creating and operating the County Museum, dated June 10, 2024, not specifically altered or amended herein, are to remain in full force and effect.

The parties acknowledge that there is one (1) additional one (1) year term renewal remaining on the above-referenced Contract.

| | |
|---|---|
| **High Plains Historical Society, Inc.** | **Curry County Board of County Commissioners** |
| _____ | _____ |
| Its: _____ | By: Lance Pyle, County Manager |
| Date: _____ | Date: _____ |

V.9

Finance Department

**TO:** Board of County Commissioners
**FROM:** Troy Hall
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Accounts Payable Checks #158364 thru #158738; Payroll Checks #55593 thru #55594; Direct Deposit Payroll Checks #88294 thru #88652; Purchase Card Expenditures 3/13/25-4/14/26 for a Total of $3,434,070.74 – Troy Hall**

Prepared by Kaitlin Bentley
Last updated on 05/12/2026

**ATTACHMENTS:**

- FIN - DOC - 05222026.pdf

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
|---|---|---|---|---|---|---|
| 01 | 158364 | 50.00 | 04/17/2026 | p | UNITED WAY OF EASTERN NM | UNITEDWY DED PAYDAY 04/17/2026 |
| 01 | 158365 | 8937.60 | 04/17/2026 | p | TAXATION & REVENUE DEPT | STATE DED PAYDAY 04/17/2026 |
| 01 | 158366 | 140.84 | 04/17/2026 | p | CURRY COUNTY | MISC DED PAYDAY 04/17/2026 |
| 01 | 158367 | 22917.24 | 04/17/2026 | p | NEW MEXICO BANK & TRUST | FEDTAX DED PAYDAY 04/17/2026 |
| 01 | 158368 | 957.00 | 04/17/2026 | p | VARIABLE ANNUITY LIFE INS. CO. | VALIC DED PAYDAY 04/17/2026 |
| 01 | 158369 | 46813.82 | 04/17/2026 | p | NEW MEXICO BANK & TRUST | FICA DED PAYDAY 04/17/2026 |
| 01 | 158370 | 10948.45 | 04/17/2026 | p | NEW MEXICO BANK & TRUST | MEDICR DED PAYDAY 04/17/2026 |
| 01 | 158371 | 121.00 | 04/17/2026 | p | GLOBE LIFE & ACCIDENT INSURANCE | GLOBE IN DED PAYDAY 04/17/2026 |
| 01 | 158372 | 200.00 | 04/17/2026 | p | AMERICAN HERITAGE | AMHRTG#2 DED PAYDAY 04/17/2026 |
| 01 | 158373 | 900.00 | 04/17/2026 | p | USAA FEDERAL SAVINGS BANK | USAAOD DED PAYDAY 04/17/2026 |
| 01 | 158374 | 190.00 | 04/17/2026 | p | PIONEER BANK | PIONEERB DED PAYDAY 04/17/2026 |
| 01 | 158375 | 742.38 | 04/17/2026 | p | NEW MEXICO TAXATION & REV DEPT | GARNNM DED PAYDAY 04/17/2026 |
| 01 | 158376 | 24.35 | 04/17/2026 | p | STANDARD INSURANCE COMPANY | ANTHEM DED PAYDAY 04/17/2026 |
| 01 | 158377 | 260.00 | 04/17/2026 | p | NAVY FEDERAL CREDIT UNION | NFCUSV DED PAYDAY 04/17/2026 |
| 01 | 158378 | 400.00 | 04/17/2026 | p | FIRST CONVENIENCE BANK | FRSTOD DED PAYDAY 04/17/2026 |
| 01 | 158379 | 500.00 | 04/17/2026 | p | WELLS FARGO BANK | WELLSFRG DED PAYDAY 04/17/2026 |
| 01 | 158380 | 660.10 | 04/17/2026 | p | CHILD SUPPORT-TEXAS | CHILDSPT DED PAYDAY 04/17/2026 |
| 01 | 158381 | 50.00 | 04/17/2026 | p | THE NORTHERN TRUST COMPANY | TNOTRCOM DED PAYDAY 04/17/2026 |
| 01 | 158382 | 150.00 | 04/17/2026 | p | JP STONE COMMUNITY BANK | JPSTBK#2 DED PAYDAY 04/17/2026 |
| 01 | 158383 | 450.00 | 04/17/2026 | p | CANNON FEDERAL CREDIT UNION | CANNONC2 DED PAYDAY 04/17/2026 |
| 01 | 158384 | 1050.00 | 04/17/2026 | p | PENTAGON FEDERAL CREDIT UNION | PENFCUSV DED PAYDAY 04/17/2026 |
| 01 | 158385 | 35.71 | 04/17/2026 | p | TRUSTMARK VOLUNTARY BENEFIT | TMKACC DED PAYDAY 04/17/2026 |
| 01 | 158386 | 86.62 | 04/17/2026 | p | SUN LIFE FINANCIAL | SUNLIFE DED PAYDAY 04/17/2026 |
| 01 | 158387 | 3810.00 | 04/17/2026 | p | VOYA FINANCIAL | DFRCMP DED PAYDAY 04/17/2026 |
| 01 | 158388 | 2438.39 | 04/17/2026 | p | SUNRISE BANKS, N.A. | TRUECONN DED PAYDAY 04/17/2026 |
| 01 | 158389 | 700.00 | 04/17/2026 | p | NUSENDA CREDIT UNION | NUSENDA DED PAYDAY 04/17/2026 |
| 01 | 158390 | 825.00 | 04/17/2026 | p | THE BANCORP BANK | BANCOROD DED PAYDAY 04/17/2026 |
| 01 | 158391 | 150.00 | 04/17/2026 | p | CASH APP | CASHAPP DED PAYDAY 04/17/2026 |
| 01 | 158392 | 400.00 | 04/17/2026 | p | GOLDEN 1 CREDIT UNION | GOLDN1CU DED PAYDAY 04/17/2026 |
| 01 | 158393 | 50.00 | 04/17/2026 | p | SANDIA AREA FEDERAL CREDIT UNION | SAFCU DED PAYDAY 04/17/2026 |
| 01 | 158394 | 250.00 | 04/17/2026 | p | UMB BANK | UMBBANK DED PAYDAY 04/17/2026 |
| 01 | 158395 | 366.85 | 04/17/2026 | | ANAYA, RAOUL P. | SCP STIPEND 3/29-4/11/26 |
| 01 | 158396 | 21.15 | 04/17/2026 | | BOYDEN, BERTHA ORALIA | SCP STIPEND 3/29-4/11/26 |
| 01 | 158397 | 70.56 | 04/17/2026 | | BRADLEY, EDITH ANN | RSVP MILEAGE FEB 2026 |
| 01 | 158398 | 16.62 | 04/17/2026 | | FISHER,JEAN R. | RSVP MILEAGE |
| 01 | 158399 | 183.99 | 04/17/2026 | | HACKLER, KARIE LOUISE | SCP STIPEND 3/29-4/11/26 |
| 01 | 158400 | 560.22 | 04/17/2026 | V | HAIRSTON, TERESA | SCP STIPEND 3/29-4/11/26 |
| 01 | 158401 | 34.72 | 04/17/2026 | | HALL, ESTHER | RSVP MILEAGE MAR 2026 |
| 01 | 158402 | 87.60 | 04/17/2026 | | JONES, MARY JO | SCP STIPEND 3/29-4/11/26 |
| 01 | 158403 | 203.10 | 04/17/2026 | | KIRK, KAREN ELAINE | SCP STIPEND 3/29-4/11/26 |
| 01 | 158404 | 166.98 | 04/17/2026 | | LASITER, DEBORAH MAE | FGP STIPEND 3/29-4/11/26 |
| 01 | 158405 | 405.90 | 04/17/2026 | | MARQUEZ,ANTONIA J. | SCP STIPEND 3/29-4/11/26 |
| 01 | 158406 | 12.60 | 04/17/2026 | | MILLER, BONNIE W. | FGP MILEAGE 3/30-4/11/26 |
| 01 | 158407 | 45.36 | 04/17/2026 | | MIRABAL JOHANNA | FGP STIPEND 3/29-4/11/26 |
| 01 | 158408 | 646.92 | 04/17/2026 | | MONTANEZ, MARIA | SCP STIPEND 3/29-4/11/26 |
| 01 | 158409 | 120.95 | 04/17/2026 | | PEREZ, SUSAN P. CODY | SCP STIPEND 3/29-4/11/26 |
| 01 | 158410 | 218.46 | 04/17/2026 | | ROMERO,TOMASITA MARGARITA | FGP STIPEND 3/29-4/11/26 |
| 01 | 158411 | 168.00 | 04/17/2026 | | SMITH, DEBRA DAWSEN | FGP STIPEND 3/29-4/11/26 |
| 01 | 158412 | 329.00 | 04/17/2026 | | SPENCER, STELLA S. | SCP STIPEND 3/29-4/11/26 |
| 01 | 158413 | 96.80 | 04/17/2026 | | WEIRAUCH,MONICA | SCP STIPEND 3/29-4/11/26 |
| 01 | 158414 | 346.00 | 04/17/2026 | | WINTON, ANDY | SCP STIPEND 3/29-4/11/26 |
| 01 | 158415 | 2884.60 | 04/17/2026 | | AAA FIREPRO INC | NOMEX WILDLAND COATS & PANTS |
| 01 | 158416 | 720.01 | 04/17/2026 | | ABBA TECHNOLOGIES, INC. | DUO MONTHLY CHARGES |
| 01 | 158417 | 278.05 | 04/17/2026 | | AMAZON CAPITAL SERVICES, INC. | HEADPHONES FOR DETAINEES |
| 01 | 158418 | 2796.74 | 04/17/2026 | | AMAZON CAPITAL SERVICES, INC. | TEXICO COMMUNITY CENTER |
| 01 | 158419 | 264.69 | 04/17/2026 | | AUTOIMAGE,LLC | WORK AT COURTHOUSE |
| 01 | 158420 | 25.00 | 04/17/2026 | | BAEZA, KARINA | TRAVEL COHORT MEETING |
| 01 | 158421 | 2284.73 | 04/17/2026 | | BENDER DEALER GROUP INC | P28 FUEL TANK |
| 01 | 158422 | 5379.28 | 04/17/2026 | | CHARLES OIL & GAS, INC.FARWELL | PER CONTRACT FUEL INV204979 |
| 01 | 158423 | 270.00 | 04/17/2026 | | CHAVES COUNTY DETENTION CENTER | HOUSING INMATES OUT OF COUNTY |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
|---|---|---|---|---|---|---|
| 01 | 158424 | 183.70 | 04/17/2026 | | CINTAS CORPORATION #2 #491 | UNIFORMS INV4265736734 |
| 01 | 158425 | 73.00 | 04/17/2026 | | CITY OF CLOVIS | MARCH ANIMAL CONTROL |
| 01 | 158426 | 1371.50 | 04/17/2026 | | CORDEX CORP. GUARDIAN RFID | ID CARDS FOR DETAINEES |
| 01 | 158427 | 677.60 | 04/17/2026 | | CURRY COUNTY SHERIFF | CCSO DWI ENFORCEMENT |
| 01 | 158428 | 59.13 | 04/17/2026 | | EASTERN EQUIPMENT & SUPPLY | PARTS/SUPPLIES INV 304928 |
| 01 | 158429 | 239.74 | 04/17/2026 | | ED'S RECYCLING CENTER INC | TRASH PICKUP 1395 SR 209 |
| 01 | 158430 | 6895.73 | 04/17/2026 | | ELIOR, INC.SUMMIT FOODS SRVS | FEEDING OF PRISONERS |
| 01 | 158431 | 2171.23 | 04/17/2026 | | GOTO COMMUNICATIONS, INC. | DWI PHONES - APRIL |
| 01 | 158432 | 2232.44 | 04/17/2026 | | HIGH PLAINS FIRE SERVICES LLC | NFPA HOSE & LADDER TESTING |
| 01 | 158433 | 1077.04 | 04/17/2026 | | ICS | SHOES AND COVERALLS |
| 01 | 158434 | 1713.46 | 04/17/2026 | | IMAGINATION LIBRARY OF GRANT | BOOKS POSTAGE |
| 01 | 158435 | 7872.00 | 04/17/2026 | | LANSFORD, INC | PER CONTRACT CALICHE HAULING |
| 01 | 158436 | 2336.13 | 04/17/2026 | | MORRISON SHANNON E. | MARCH EVAL SERVICES - SUBH27 |
| 01 | 158437 | 268.08 | 04/17/2026 | | NAPA AUTO PARTS | 2 BATTERIES FOR BRUSH TRUCK |
| 01 | 158438 | 157.28 | 04/17/2026 | | NEW MEXICO GAS COMPANY INC | 1419613-0 600 WOODS STREET |
| 01 | 158439 | 2748.41 | 04/17/2026 | | NM DEPARTMENT OF PUBLIC SAFETY | NMSP DWI ENFORCEMENT |
| 01 | 158440 | 421.99 | 04/17/2026 | | PETTIGREW & ASSOCIATES, PA | COST ESTIMATE PER CONTRACT |
| 01 | 158441 | 2108.80 | 04/17/2026 | | PRESBYTERIAN HEALTHCARE SERVICES | INMATE MEDICAL |
| 01 | 158442 | 176.46 | 04/17/2026 | | RA-LOCK SECURITY SOLUTIONS, INC. | BRASS TAGS |
| 01 | 158443 | 480.48 | 04/17/2026 | | RADIOLOGY ASSOC OF ALBUQUERQUE | INMATE MEDICAL |
| 01 | 158444 | 70.00 | 04/17/2026 | | SCHWENN, SHAUNA | TRAVEL ACCREDITATION ASSESSMENT |
| 01 | 158445 | 90.00 | 04/17/2026 | | SERENDIPITY | PROCLAMATION FRAMES |
| 01 | 158446 | 1122.56 | 04/17/2026 | | SNIDER ELECTRIC, INC | ELECTRICAL WORK PER CONTRACT |
| 01 | 158447 | 1026.00 | 04/17/2026 | | SOUTHWEST CONSTRUCTION PARTS,INC | 6" CUTTING EDGES FOR BLADES |
| 01 | 158448 | 906.11 | 04/17/2026 | | TASCOSA OFFICE MACHINES, INC. | COPY MACHINE INV 643207 |
| 01 | 158449 | 1470.00 | 04/17/2026 | | TAXATION & REVENUE DEPT | IAAO CLASSES TF MG MS KM |
| 01 | 158450 | 1557.76 | 04/17/2026 | | TEXAS TECH UNIVERSITY HEALTH SC | COLORING PLACEMATS |
| 01 | 158451 | 3920.29 | 04/17/2026 | | THE MASTER'S TOUCH, LLC | NOV PRINTING AND MAILING |
| 01 | 158452 | 838.70 | 04/17/2026 | | TK ELEVATOR CORP.AR DEPT | ELEVATOR INSPECTIONS PER CONTRAC |
| 01 | 158453 | 97.12 | 04/17/2026 | | TOWNE CRIER INC. | ALARM MONITORING FOR GRANTS |
| 01 | 158454 | 462.23 | 04/17/2026 | | WAGNER EQUIPMENT CO. | PARTS/SERVICE INV P10C0954695 |
| 01 | 158455 | 187.20 | 04/17/2026 | | XCEL ENERGY | 901 MITCHELL ST 300343645 |
| 01 | 158456 | 560.22 | 04/17/2026 | | HAIRSTON, TERESA | SCP STIPEND 3/29-4/11/26 |
| 01 | 158457 | 22.55 | 04/20/2026 | p | TAXATION & REVENUE DEPT | STATE DED PAYDAY 04/21/2026 |
| 01 | 158458 | 60.98 | 04/20/2026 | p | NEW MEXICO BANK & TRUST | FEDTAX DED PAYDAY 04/21/2026 |
| 01 | 158459 | 133.92 | 04/20/2026 | p | NEW MEXICO BANK & TRUST | FICA DED PAYDAY 04/21/2026 |
| 01 | 158460 | 31.32 | 04/20/2026 | p | NEW MEXICO BANK & TRUST | MEDICR DED PAYDAY 04/21/2026 |
| 01 | 158461 | 8746.38 | 04/20/2026 | p | NM RETIREE HEALTH CARE AUTH. | RETINS DED PAYDAY 04/17/2026 |
| 01 | 158462 | 82912.70 | 04/20/2026 | p | PUBLIC EMPLOYEES RETIREMENT | PERA RG DED PAYDAY 04/17/2026 |
| 01 | 158463 | 15460.83 | 04/20/2026 | p | PUBLIC EMPLOYEES - LAW | PERA LE DED PAYDAY 04/17/2026 |
| 01 | 158464 | 1703.99 | 04/20/2026 | p | NM RETIREE HEALTH CARE - LAW | RETINS L DED PAYDAY 04/17/2026 |
| 01 | 158465 | 41.50 | 04/22/2026 | | A-1 LOCKPROS INC | FOR KEY AND LOCK REP INV0117678 |
| 01 | 158466 | 212.91 | 04/22/2026 | | AMAZON CAPITAL SERVICES, INC. | OFFICE SUPPLIES AND STORAGE |
| 01 | 158467 | 6749.50 | 04/22/2026 | | AMAZON CAPITAL SERVICES, INC. | CHAIRS FOR THE TEXICO |
| 01 | 158468 | 242.00 | 04/22/2026 | | BACKWOODS APPAREL GRAPH&PRINTING | SUPPLIES FOR BIG BRADY BAG UP |
| 01 | 158469 | 3220.62 | 04/22/2026 | | CLAIBORNE REFRIGERATION CO INC | FOR REPAIRS INV 151986 |
| 01 | 158470 | 512.70 | 04/22/2026 | | CLOVIS MEDIA INC | PAPER AND ONLINE ADVERTISING |
| 01 | 158471 | 500.00 | 04/22/2026 | | CLOVIS MUNICIPAL SCHOOLS | BIG BRADY BAG UP |
| 01 | 158472 | 500.00 | 04/22/2026 | | CLOVIS MUNICIPAL SCHOOLS | BIG BRADY BAG UP |
| 01 | 158473 | 500.00 | 04/22/2026 | | CLOVIS MUNICIPAL SCHOOLS | BIG BRADY BAG UP |
| 01 | 158474 | 500.00 | 04/22/2026 | | CLOVIS MUNICIPAL SCHOOLS | BIG BRADY BAG YOUTH |
| 01 | 158475 | 5213.20 | 04/22/2026 | | CORE & MAIN LP | 2 INCH COUPLINGS FOR |
| 01 | 158476 | 535.16 | 04/22/2026 | | CURRY COUNTY ROAD DEPARTMENT | REIMBURSEMENT FOR TRASH P/U |
| 01 | 158477 | 5565.00 | 04/22/2026 | | DSL CONSULTING SERVICES LLC | SAVVY CITIZEN SOK-IT PROMO ITEM |
| 01 | 158478 | 493.46 | 04/22/2026 | | ECOLAB, INCPEST ELIMINATION DIV | ADC PEST CONTROL INV3763666 |
| 01 | 158479 | 2559.30 | 04/22/2026 | | ED'S RECYCLING CENTER INC | RURAL ROLLOFF PROGRAM |
| 01 | 158480 | 12.60 | 04/22/2026 | | FRANSE, JERRIE LOU | SCP MILEAGE 3/29-4/11/26 |
| 01 | 158481 | 40476.56 | 04/22/2026 | | GWC CONSTRUCTION INC | ABATEMENT AND DESTRUCTION |
| 01 | 158482 | 1953.90 | 04/22/2026 | | LA CASA DE BUENA SALUD | 3RD PARTIAL OCT 2025 DENTAL |
| 01 | 158483 | 120.25 | 04/22/2026 | | LA CASA DE BUENA SALUD | MAR 2026 DENTAL |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
|---|---|---|---|---|---|---|
| 01 | 158484 | 306.15 | 04/22/2026 | | LA CASA DE BUENA SALUD | JAN 2026 DENTAL |
| 01 | 158485 | 703.30 | 04/22/2026 | | LA CASA DE BUENA SALUD | FEB 2026 DENTAL |
| 01 | 158486 | 9.44 | 04/22/2026 | | LA CASA DE BUENA SALUD | DOS OCT 15 2025 MEDICAL |
| 01 | 158487 | 1000.00 | 04/22/2026 | | MUFFLEY FUNERAL HOME INC. | DOD 1/16/2026 |
| 01 | 158488 | 31053.25 | 04/22/2026 | | NEW MEXICO STATE UNIVERSITY | CONTRACT SERVICES 3RD |
| 01 | 158489 | 500.00 | 04/22/2026 | | OUR LADY OF GUADALUPE | BIG BRADY BAG UP |
| 01 | 158490 | 84.98 | 04/22/2026 | | REDWOOD TOXICOLOGY LAB, INC. | DRUG TESTING |
| 01 | 158491 | 4621.09 | 04/22/2026 | | SNIDER ELECTRIC, INC | ELECTRICAL DEMO IN COMMERCIAL |
| 01 | 158492 | 1000.00 | 04/22/2026 | | STEED TODD FUNERAL HOME | INDIGIENT BURIAL DOD 4/1/26 |
| 01 | 158493 | 119.16 | 04/22/2026 | | TASCOSA OFFICE MACHINES, INC. | APRIL COPIER AGREEMENT C5035 |
| 01 | 158494 | 1758.93 | 04/22/2026 | | TEXAS TECH UNIVERSITY HEALTH SC | PROMOTIONAL ITEMS FOR |
| 01 | 158495 | 32500.12 | 04/22/2026 | | TRANE USA INC | 3RD FLOOR UNIT ELECTRICAL ISSUE |
| 01 | 158496 | 13382.21 | 04/22/2026 | | WRIGHT EXPRESS | MAR 2026 ADMIN FUEL |
| 01 | 158497 | 55116.63 | 04/22/2026 | | XCEL ENERGY | NEW POWER TRANSFORMER |
| 01 | 158498 | 11.00 | 04/22/2026 | | ARMENDARIZ, ANDREA | PER DIEM PRISONER TRANSP. |
| 01 | 158499 | 11.00 | 04/22/2026 | | BACA,STEVEN | PRISONER TRANSP. PER DIEM |
| 01 | 158500 | 20.00 | 04/22/2026 | | PEEL,HAYDEN | PRISONER TRANSPORT PER DIEM |
| 01 | 158501 | 850.00 | 04/22/2026 | | PRICE, KRISTIAN | NM BASIC ECONOMIC DEVELOPMENT |
| 01 | 158502 | 22.00 | 04/22/2026 | | WALTON MEGAN | PRISONER TRANSP. PER DIEM |
| 01 | 158503 | 149236.83 | 04/28/2026 | p | HEALTH CARE AUTHORITY | BCBS +1 DED PAYDAY 04/03/2026 |
| 01 | 158504 | 1917.70 | 04/28/2026 | p | HEALTH CARE AUTHORITY | LIFE EM MATCH PAYDAY 04/03/2026 |
| 01 | 158505 | 429.36 | 04/28/2026 | p | METROPOLITAN LIFE INSURANCE COMP | DAVIS1 DED PAYDAY 04/03/2026 |
| 01 | 158506 | 50.00 | 05/01/2026 | p | UNITED WAY OF EASTERN NM | UNITEDWY DED PAYDAY 05/01/2026 |
| 01 | 158507 | 9043.89 | 05/01/2026 | p | TAXATION & REVENUE DEPT | STATE DED PAYDAY 05/01/2026 |
| 01 | 158508 | 407.93 | 05/01/2026 | p | CURRY COUNTY | MISC DED PAYDAY 05/01/2026 |
| 01 | 158509 | 23092.44 | 05/01/2026 | p | NEW MEXICO BANK & TRUST | FEDTAX DED PAYDAY 05/01/2026 |
| 01 | 158510 | 957.00 | 05/01/2026 | p | VARIABLE ANNUITY LIFE INS. CO. | VALIC DED PAYDAY 05/01/2026 |
| 01 | 158511 | 47512.69 | 05/01/2026 | p | NEW MEXICO BANK & TRUST | FICA DED PAYDAY 05/01/2026 |
| 01 | 158512 | 11111.86 | 05/01/2026 | p | NEW MEXICO BANK & TRUST | MEDICR DED PAYDAY 05/01/2026 |
| 01 | 158513 | 121.00 | 05/01/2026 | p | GLOBE LIFE & ACCIDENT INSURANCE | GLOBE IN DED PAYDAY 05/01/2026 |
| 01 | 158514 | 200.00 | 05/01/2026 | p | AMERICAN HERITAGE | AMHRTG#2 DED PAYDAY 05/01/2026 |
| 01 | 158515 | 900.00 | 05/01/2026 | p | USAA FEDERAL SAVINGS BANK | USAAOD DED PAYDAY 05/01/2026 |
| 01 | 158516 | 190.00 | 05/01/2026 | p | PIONEER BANK | PIONEERB DED PAYDAY 05/01/2026 |
| 01 | 158517 | 742.38 | 05/01/2026 | V | NEW MEXICO TAXATION & REV DEPT | GARNNM DED PAYDAY 05/01/2026 |
| 01 | 158518 | 24.35 | 05/01/2026 | p | STANDARD INSURANCE COMPANY | ANTHEM DED PAYDAY 05/01/2026 |
| 01 | 158519 | 260.00 | 05/01/2026 | p | NAVY FEDERAL CREDIT UNION | NFCUSV DED PAYDAY 05/01/2026 |
| 01 | 158520 | 400.00 | 05/01/2026 | p | FIRST CONVENIENCE BANK | FRSTOD DED PAYDAY 05/01/2026 |
| 01 | 158521 | 500.00 | 05/01/2026 | p | WELLS FARGO BANK | WELLSFRG DED PAYDAY 05/01/2026 |
| 01 | 158522 | 660.10 | 05/01/2026 | p | CHILD SUPPORT-TEXAS | CHILDSPT DED PAYDAY 05/01/2026 |
| 01 | 158523 | 50.00 | 05/01/2026 | p | THE NORTHERN TRUST COMPANY | TNOTRCOM DED PAYDAY 05/01/2026 |
| 01 | 158524 | 150.00 | 05/01/2026 | p | JP STONE COMMUNITY BANK | JPSTBK#2 DED PAYDAY 05/01/2026 |
| 01 | 158525 | 450.00 | 05/01/2026 | p | CANNON FEDERAL CREDIT UNION | CANNONC2 DED PAYDAY 05/01/2026 |
| 01 | 158526 | 1050.00 | 05/01/2026 | p | PENTAGON FEDERAL CREDIT UNION | PENFCUSV DED PAYDAY 05/01/2026 |
| 01 | 158527 | 35.71 | 05/01/2026 | p | TRUSTMARK VOLUNTARY BENEFIT | TMKACC DED PAYDAY 05/01/2026 |
| 01 | 158528 | 86.62 | 05/01/2026 | p | SUN LIFE FINANCIAL | SUNLIFE DED PAYDAY 05/01/2026 |
| 01 | 158529 | 3810.00 | 05/01/2026 | V | VOYA FINANCIAL | DFRCMP DED PAYDAY 05/01/2026 |
| 01 | 158530 | 2671.08 | 05/01/2026 | p | SUNRISE BANKS, N.A. | TRUECONN DED PAYDAY 05/01/2026 |
| 01 | 158531 | 700.00 | 05/01/2026 | p | NUSENDA CREDIT UNION | NUSENDA DED PAYDAY 05/01/2026 |
| 01 | 158532 | 450.00 | 05/01/2026 | p | THE BANCORP BANK | BANCOROD DED PAYDAY 05/01/2026 |
| 01 | 158533 | 150.00 | 05/01/2026 | p | CASH APP | CASHAPP DED PAYDAY 05/01/2026 |
| 01 | 158534 | 400.00 | 05/01/2026 | p | GOLDEN 1 CREDIT UNION | GOLDN1CU DED PAYDAY 05/01/2026 |
| 01 | 158535 | 50.00 | 05/01/2026 | p | SANDIA AREA FEDERAL CREDIT UNION | SAFCU DED PAYDAY 05/01/2026 |
| 01 | 158536 | 250.00 | 05/01/2026 | p | UMB BANK | UMBBANK DED PAYDAY 05/01/2026 |
| 01 | 158537 | 3.00 | 04/30/2026 | | A-1 LOCKPROS INC | KEY AND LOCK REPAIR INV 0117710 |
| 01 | 158538 | 4333.70 | 04/30/2026 | | AMAZON CAPITAL SERVICES, INC. | OFFICE ENVIRONMENT UPGRANDES |
| 01 | 158539 | 20.00 | 04/30/2026 | | ARROYO ANGEL RUBEN | INMATE LITTER PICK UP THROUGH |
| 01 | 158540 | 1535.78 | 04/30/2026 | | AUTOIMAGE,LLC | TINT ON POST OFFICE WINDOWS |
| 01 | 158541 | 108142.19 | 04/30/2026 | | AXON ENTERPRISE, INC. | BODY CAMERAS PER COMMISSION |
| 01 | 158542 | 1353.72 | 04/30/2026 | | BERNALILLO COUNTY METR DETENTION | HOUSING INMATES OUT OF COUNTY |
| 01 | 158543 | 26548.00 | 04/30/2026 | | BIG BELLY SOLAR LLC | 5 SOLAR POWERED TRASH COMPACTORS |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
|---|---|---|---|---|---|---|
| 01 | 158544 | 5396.88 | 04/30/2026 | | BLUE LINE SERVICES LLC | C023 UNIT UPFIT FOR PATROL |
| 01 | 158545 | 158.40 | 04/30/2026 | | CINTAS CORPORATION #2 #491 | PER CONTRACT UNIFORMS |
| 01 | 158546 | 2107.40 | 04/30/2026 | | CITY OF CLOVIS | NMCS - FLYERS FOR SEWAGE BILLS |
| 01 | 158547 | 359.00 | 04/30/2026 | | CITY PRINTING, INC. | 3000 #10 LHW ENVELOPES |
| 01 | 158548 | 5709.96 | 04/30/2026 | | CLAIBORNE REFRIGERATION CO INC | WEST PUMP DRAIN LINE |
| 01 | 158549 | 49682.85 | 04/30/2026 | | CLOVIS STEEL LLC | PER 3 QUOTES KIT FOR STORAGE SHE |
| 01 | 158550 | 60569.22 | 04/30/2026 | | COOPERATIVE EDUCATIONAL SERVICES | CONCRETE WORK INTERSECTION CR4 & |
| 01 | 158551 | 61.99 | 04/30/2026 | | EASTERN NM NATURAL GAS ASSOC. | MELROSE CLINIC GAS 4455500-04 |
| 01 | 158552 | 7000.76 | 04/30/2026 | | ELIOR, INC.SUMMIT FOODS SRVS | FEEDING OF PRISONERS |
| 01 | 158553 | 4825.76 | 04/30/2026 | | EMPIRE PAPER COMPANY | TRASH BAGS, BROOMS, DUST MOPS |
| 01 | 158554 | 806.90 | 04/30/2026 | | FORREST TIRE CO INC | TIRES FOR TAHOE |
| 01 | 158555 | 599.99 | 04/30/2026 | | GALLS, LLC | HOOK RESCUE TOOLS FOR SUPERVISOR |
| 01 | 158556 | 268.85 | 04/30/2026 | | GENERAL MAILING & SHIPPING SYST | REPLACEMENT INK CARTRIDGE |
| 01 | 158557 | 11593.31 | 04/30/2026 | | K BARNETT & SONS, INC | RECLAIM CR19 D-E |
| 01 | 158558 | 29152.89 | 04/30/2026 | | K BARNETT & SONS, INC | PER CONTRACT 200TNS HMCL |
| 01 | 158559 | 10190.50 | 04/30/2026 | | KAUFMAN'S WEST | BODY ARMOR FOR KELLEY |
| 01 | 158560 | 2101.00 | 04/30/2026 | | LECTRA TECH,INC. | ELECTRICAL WORK AT TEXICO |
| 01 | 158561 | 6485.00 | 04/30/2026 | | LOONIE TIMES INC | SHIPPING FOR MASCOT |
| 01 | 158562 | 1442.37 | 04/30/2026 | | MARTIN-RAY LAUNDRY SYSTEMS, INC | JAIL REPAIR AND MAINTENANCE |
| 01 | 158563 | 3128.42 | 04/30/2026 | | MENTAL HEALTH RESOURCES, INC. | RISE TREATMENT SERVICES |
| 01 | 158564 | 20.00 | 04/30/2026 | | MUZIK CHRISTOPHER STEVEN | INMATE LITTER PU THRU QUE LINDA |
| 01 | 158565 | 949.93 | 04/30/2026 | | NEW MEXICO GAS COMPANY INC | 0711434 417 GIDDING (401) |
| 01 | 158566 | 313760.63 | 04/30/2026 | | NICK GRIEGO & SONS CONST., INC. | CH SECURE PARKING & SALLY PORT |
| 01 | 158567 | 495.25 | 04/30/2026 | | NM COMMISSION OF PUB RECORDS CTN | MICROFILM RECORDS STORAGE |
| 01 | 158568 | 2942.75 | 04/30/2026 | | NM COUNTY INSURANCE AUTHORITY | CLAIM 015994-1 INV LE-00318 |
| 01 | 158569 | 15.00 | 04/30/2026 | | NM DEPARTMENT OF PUBLIC SAFETY | DWI SCHOOL BACKGROUND CHECK |
| 01 | 158570 | 149.12 | 04/30/2026 | | OREILLY AUTOMOTIVE, INC. | OPEN PO PARTS/SUPPLIES |
| 01 | 158571 | 340.16 | 04/30/2026 | | PRESBYTERIAN HEALTHCARE SERVICES | INMATE MEDICAL |
| 01 | 158572 | 32.38 | 04/30/2026 | | PRIVETT, DONITA | HEADWHOT - JANA |
| 01 | 158573 | 150.11 | 04/30/2026 | | R & S INDUSTRIES INC | HYDRAULIC HOSE REPAIR UNIT #207 |
| 01 | 158574 | 308.77 | 04/30/2026 | | RADIOLOGY ASSOC OF ALBUQUERQUE | INMATE MEDICAL |
| 01 | 158575 | 4200.39 | 04/30/2026 | | RICK'S COMFORT SOLUTIONS, LLC | HVAC REPAIRS PER CONTRACT |
| 01 | 158576 | 20.00 | 04/30/2026 | | SOTO, NARCIZO JR. | INMATE LITTER PICK UP THROUGH |
| 01 | 158577 | 10001.23 | 04/30/2026 | | SOUTHWEST FLOORING SOLUTIONS INC | FLOORING FOR TEXICO COMMUNITY |
| 01 | 158578 | 840.44 | 04/30/2026 | | TASCOSA OFFICE MACHINES, INC. | COPIER SUPPLY AGREEMENTS |
| 01 | 158579 | 6428.44 | 04/30/2026 | | TEXAS TECH UNIVERSITY HEALTH SC | BUSINESS CARDS FOR DWI |
| 01 | 158580 | 107.94 | 04/30/2026 | | TK ELEVATOR CORP.AR DEPT | FUEL CHARGE INV 4800011372 |
| 01 | 158581 | 10408.22 | 04/30/2026 | | TOWNE CRIER INC. | SECURITY SYSTEM FOR TEXICO |
| 01 | 158582 | 1012.18 | 04/30/2026 | | WESTBROOK GLASS, INC. | GLASS REPLACEMENT FOR TEXICO |
| 01 | 158583 | 20.00 | 04/30/2026 | | ARMENDARIZ, ANDREA | PRISONER TRANSPORT PER DIEM |
| 01 | 158584 | 42.00 | 04/30/2026 | | BACA,STEVEN | PRISONER TRANSPORT PER DIEM |
| 01 | 158585 | 25.00 | 04/30/2026 | | BROCKETT, MICHAEL | TRAVEL LEADERSHIP NM |
| 01 | 158586 | 42.00 | 04/30/2026 | | PEEL,HAYDEN | PRISONER TRANSPORT PER DIEM |
| 01 | 158587 | 28.00 | 04/30/2026 | | PRICE, KRISTIAN | REIMBURSE CAFB CHIEF RECOGNITION |
| 01 | 158588 | 14.00 | 04/30/2026 | | PYLE, LANCE | REIMBURSE BASE CC BREAKFAST |
| 01 | 158589 | 53.00 | 04/30/2026 | | RICKS,DEREK | PRISONER TRANSPORT |
| 01 | 158590 | 525.00 | 04/30/2026 | | CORDOVA, GREGORIO E.F. | 1ST QTR STIPEND PAYMENT |
| 01 | 158591 | 25.00 | 04/30/2026 | | DIAZ, TRISTAN | 1ST QTR STIPEND PAYMENT |
| 01 | 158592 | 1600.00 | 04/30/2026 | | FITE, DUSTIN | 1ST QTR STIPEND PAYMENT |
| 01 | 158593 | 250.00 | 04/30/2026 | | GULLEY, JOSHUA A. | 1ST QTR STIPEND PAYMENT |
| 01 | 158594 | 200.00 | 04/30/2026 | | HOGG, JASIAH JAMES | 1ST QTR STIPEND PAYMENT |
| 01 | 158595 | 325.00 | 04/30/2026 | | JASMINE,CHRISTOPHER WILLIAM | 1ST QTR STIPEND PAYMENT |
| 01 | 158596 | 675.00 | 04/30/2026 | | LAMB, KYLE | 1ST QTR STIPEND PAYMENT |
| 01 | 158597 | 775.00 | 04/30/2026 | | MANUEL DIAZ REYES III | 1ST QTR STIPEND PAYMENT |
| 01 | 158598 | 1200.00 | 04/30/2026 | | REYNOLDS, ELIZABETH | 1ST QTR STIPEND PAYMENT |
| 01 | 158599 | 875.00 | 04/30/2026 | | REYNOLDS, TRAVIS | 1ST QTR STIPEND PAYMENT |
| 01 | 158600 | 850.00 | 04/30/2026 | | WILLIAMS, DAVID C. | 1ST QTR STIPEND PAYMENT |
| 01 | 158601 | 600.00 | 04/30/2026 | | WILLIAMS, QUINTON | 1ST QTR STIPEND PAYMENT |
| 01 | 158602 | 359.44 | 04/30/2026 | | ANAYA, RAOUL P. | SCP STIPEND 4/12-4/25/26 |
| 01 | 158603 | 190.42 | 04/30/2026 | | BARRON, JANE | SCP STIPEND 4/12-4/25/26 |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
|---|---|---|---|---|---|---|
| 01 | 158604 | 130.84 | 04/30/2026 | | BOYDEN, BERTHA ORALIA | SCP STIPEND 4/12-4/25/26 |
| 01 | 158605 | 18.90 | 04/30/2026 | | FRANSE, JERRIE LOU | SCP MILEAGE 4/12-4/25/26 |
| 01 | 158606 | 156.98 | 04/30/2026 | | HACKLER, KARIE LOUISE | SCP STIPEND 4/12-4/25/26 |
| 01 | 158607 | 335.38 | 04/30/2026 | | HAIRSTON, TERESA | FGP STIPEND 4/12-4/25/26 |
| 01 | 158608 | 150.40 | 04/30/2026 | | KIRK, KAREN ELAINE | SCP STIPEND 4/12-4/25/26 |
| 01 | 158609 | 242.61 | 04/30/2026 | | LASITER, DEBORAH MAE | FGP STIPEND 4/12-4/25/26 |
| 01 | 158610 | 435.08 | 04/30/2026 | | MARQUEZ,ANTONIA J. | SCP STIPEND 4/12-4/25/26 |
| 01 | 158611 | 43.06 | 04/30/2026 | | MIRABAL JOHANNA | FGP STIPEND 4/12-4/25/26 |
| 01 | 158612 | 324.48 | 04/30/2026 | | MONTANEZ, MARIA | FGP STIPEND 4/12-4/25/26 |
| 01 | 158613 | 117.84 | 04/30/2026 | | PEREZ, SUSAN P. CODY | SCP STIPEND 4/12-4/25/26 |
| 01 | 158614 | 256.92 | 04/30/2026 | | ROMERO,TOMASITA MARGARITA | FGP STIPEND 4/12-4/25/26 |
| 01 | 158615 | 288.00 | 04/30/2026 | | SMITH, DEBRA DAWSEN | FGP STIPEND 4/12-4/25/26 |
| 01 | 158616 | 293.00 | 04/30/2026 | | SPENCER, STELLA S. | SCP STIPEND 4/12-4/25/26 |
| 01 | 158617 | 318.00 | 04/30/2026 | | WINTON, ANDY | SCP STIPEND 4/12-4/25/26 |
| 01 | 158618 | 3760.00 | 05/01/2026 | p | VOYA FINANCIAL | DFRCMP DED PAYDAY 05/01/2026 |
| 01 | 158619 | 1364.33 | 05/01/2026 | p | FORTITUDE FITNESS | FRTFIT DED PAYDAY 05/01/2026 |
| 01 | 158620 | 8867.51 | 05/01/2026 | p | NM RETIREE HEALTH CARE AUTH. | RETINS DED PAYDAY 05/01/2026 |
| 01 | 158621 | 1690.33 | 05/01/2026 | p | NM RETIREE HEALTH CARE - LAW | RETINS L DED PAYDAY 05/01/2026 |
| 01 | 158622 | 83548.78 | 05/04/2026 | p | PUBLIC EMPLOYEES RETIREMENT | PERA RG DED PAYDAY 05/01/2026 |
| 01 | 158623 | 15325.96 | 05/04/2026 | p | PUBLIC EMPLOYEES - LAW | PERA LE DED PAYDAY 05/01/2026 |
| 01 | 158624 | 443.66 | 05/04/2026 | | CURRY COUNTY ROAD DEPARTMENT | REIMBURSEMENT FOR TRASH P/U |
| 01 | 158625 | 62.00 | 05/06/2026 | p | NEW MEXICO BANK & TRUST | FICA DED PAYDAY 05/06/2026 |
| 01 | 158626 | 14.50 | 05/06/2026 | p | NEW MEXICO BANK & TRUST | MEDICR DED PAYDAY 05/06/2026 |
| 01 | 158627 | 11.00 | 05/08/2026 | | BACA,STEVEN | TRANSPORT INMATE TO FLORIDA |
| 01 | 158628 | 532.94 | 05/08/2026 | | GARRISON, DONALD | REIMBURSEMENT NM TAXATION |
| 01 | 158629 | 24.89 | 05/08/2026 | | GOMEZ WILLIAMS MELISA | TRAVEL SUBSTANCE PREVENTION |
| 01 | 158630 | 720.00 | 05/08/2026 | | MARTINEZ,MADALENO | TRAVEL CRISIS NEGO TRAIN ADVANCE |
| 01 | 158631 | 25.00 | 05/08/2026 | | PIERATT SANDY | TRAVEL SUBSTANCE PREVENTION |
| 01 | 158632 | 25.00 | 05/08/2026 | | PRICE, KRISTIAN | TRAVEL SOCIAL CARE SUMMIT |
| 01 | 158633 | 205.54 | 05/08/2026 | | PYLE, LANCE | REIMBURSEMENT CO. MGR FOR A DAY |
| 01 | 158634 | 20.00 | 05/08/2026 | | RICKS,DEREK | PER DIEM PRISONER TRANP. |
| 01 | 158635 | 50.00 | 05/08/2026 | | SPALIONE EDWARD J | TRAVEL LEADERSHIP NM |
| 01 | 158636 | 11.00 | 05/08/2026 | | WALTON MEGAN | TRAVEL TRANSPORT TO FL |
| 01 | 158637 | 66.64 | 05/08/2026 | | BRADLEY, EDITH ANN | RSVP MILEAGE APR 2026 |
| 01 | 158638 | 67.20 | 05/08/2026 | | BRASHEAR, DAWN M. | RSVP MILEAGE APR 2026 |
| 01 | 158639 | 128.66 | 05/08/2026 | | COSLETT, CARL H. | RSVP MILEAGE APR 2026 |
| 01 | 158640 | 238.21 | 05/08/2026 | | COSLETT, MELINDA SUE | RSVP MILEAGE APR 2026 |
| 01 | 158641 | 60.48 | 05/08/2026 | | EVANS MARSHEA | RSVP MILEAGE APR 2026 |
| 01 | 158642 | 21.70 | 05/08/2026 | | FISHER,JEAN R. | RSVP MILEAGE APR 2026 |
| 01 | 158643 | 69.72 | 05/08/2026 | | FRERICHS SUELLA | RSVP MILEAGE APR 2026 |
| 01 | 158644 | 40.32 | 05/08/2026 | | GARES DUANE N | RSVP MILEAGE APR 2026 |
| 01 | 158645 | 33.60 | 05/08/2026 | | GARES SHARON D | RSVP MILEAGE APR 2026 |
| 01 | 158646 | 86.80 | 05/08/2026 | | HALL, ESTHER | RSVP MILEAGE FEB 2026 |
| 01 | 158647 | 85.40 | 05/08/2026 | | LUCERO, MABEL | RSVP MILEAGE APR 2026 |
| 01 | 158648 | 6.30 | 05/08/2026 | | MILLER, BONNIE W. | MILEAGE FGP 4/12-4/25/26 |
| 01 | 158649 | 10.50 | 05/08/2026 | | MORALEZ, DOLORES S. | RSVP MILEAGE APR 2026 |
| 01 | 158650 | 40.32 | 05/08/2026 | | PAPONETTE, LINDA | RSVP MILEAGE APR 2026 |
| 01 | 158651 | 61.60 | 05/08/2026 | | ROBERTS, EDDIE | RSVP MILEAGE APR 2026 |
| 01 | 158652 | 39.20 | 05/08/2026 | | ROBERTS, RHONDA | RSVP MILEAGE APR 2026 |
| 01 | 158653 | 129.36 | 05/08/2026 | | SALAS, MARIA C | RSVP MILEAGE APR 2026 |
| 01 | 158654 | 13.44 | 05/08/2026 | | SERNA, JEANEANE K. | RSVP MILEAGE APR 2026 |
| 01 | 158655 | 180.60 | 05/08/2026 | | SMITH DAVID D. | RSVP MILEAGE APR 2026 |
| 01 | 158656 | 57.12 | 05/08/2026 | | STANFORD, LINDA | RSVP MILEAGE FEB 2026 |
| 01 | 158657 | 76.16 | 05/08/2026 | | WADE, JUDY | RSVP MILEAGE FEB 2026 |
| 01 | 158658 | 169.80 | 05/08/2026 | | A-1 LOCKPROS INC | KEY AND LOCK WORK |
| 01 | 158659 | 736.16 | 05/08/2026 | | ABBA TECHNOLOGIES, INC. | DUO MONTHLY CHARGES |
| 01 | 158660 | 12952.56 | 05/08/2026 | | ABBA TECHNOLOGIES, INC. | FAIRGROUNDS BROADBAND PROJECT |
| 01 | 158661 | 787.57 | 05/08/2026 | | AMAZON CAPITAL SERVICES, INC. | MISC OFFICE SUPPLIES |
| 01 | 158662 | 22767.00 | 05/08/2026 | | AMERICAN BLACK METAL NEW CO. LLC | ROLLOFF TRAILER PER COMMISSION |
| 01 | 158663 | 603770.11 | 05/08/2026 | | AMERICAN ROAD MAINTENANCE, INC | PER CONTRACT OVERLAY CRO AND CR9 |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
|---|---|---|---|---|---|---|
| 01 | 158664 | 26088.83 | 05/08/2026 | | AMERICAN ROAD MAINTENANCE, INC | PER CONTRACT CR26 CHIPSEAL |
| 01 | 158665 | 20.00 | 05/08/2026 | | ARROYO ANGEL RUBEN | INMATE LITTER PICK UP THROUGH |
| 01 | 158666 | 1592.40 | 05/08/2026 | | AXON ENTERPRISE, INC. | TASER CARTRIDGES |
| 01 | 158667 | 467.98 | 05/08/2026 | | BENDER DEALER GROUP INC | P29 PARTS |
| 01 | 158668 | 46020.87 | 05/08/2026 | | BERNALILLO COUNTY JUVENILE DETEN | HOUSING JUVENILES OUT OF COUNTY |
| 01 | 158669 | 313.00 | 05/08/2026 | | BRUCKNER TRUCK SALES INC. | T17 PARTS |
| 01 | 158670 | 999.00 | 05/08/2026 | | CARQUEST AUTO PARTS | DEF 100 BOXES INV 634927 |
| 01 | 158671 | 81971.00 | 05/08/2026 | | CCEC OVG, 360 | MAY 2026 CCEC FUNDING PMT. |
| 01 | 158672 | 17757.71 | 05/08/2026 | | CHARLES OIL & GAS, INC.FARWELL | PER CONTRACT FUEL INV204091 |
| 01 | 158673 | 396.18 | 05/08/2026 | | CINTAS CORPORATION #2 #491 | PER CONTRACT UNIFORMS |
| 01 | 158674 | 2011.63 | 05/08/2026 | | CITY OF CLOVIS/GARBAGE | 55248 REFUSE ADC |
| 01 | 158675 | 99.90 | 05/08/2026 | | CITY PRINTING, INC. | BUSINESS CARDS FOR TRUDY & JANA |
| 01 | 158676 | 139.50 | 05/08/2026 | | CLOVIS MUNICIPAL SCHOOLS | FGP MEALS MAR 2026 |
| 01 | 158677 | 10300.00 | 05/08/2026 | | CML SECURITY, LLC | 2026 PREVENTATIVE MAINTENANCE |
| 01 | 158678 | 159557.48 | 05/08/2026 | | COOPERATIVE EDUCATIONAL SERVICES | RENO OF THE COMMERCIAL BARN |
| 01 | 158679 | 4540.80 | 05/08/2026 | | CORE & MAIN LP | 4 IN. METER AND PARTS TEXICO |
| 01 | 158680 | 3346.67 | 05/08/2026 | | CURRY COUNTY ADMIN | MONTHLY FIRE ADMIN OFFICE SPACE |
| 01 | 158681 | 500.00 | 05/08/2026 | | CURRY COUNTY MOUNTED PATROL | PIONEER DAYS AD SPACE |
| 01 | 158682 | 9801.68 | 05/08/2026 | | DANIEL B. STEPHENS & ASSOCIATES | TASK ORDER 2 PER CONTRACT |
| 01 | 158683 | 637.17 | 05/08/2026 | | EASTERN EQUIPMENT & SUPPLY | WALK N ROLL PARTS |
| 01 | 158684 | 7070.35 | 05/08/2026 | | ELIOR, INC.SUMMIT FOODS SRVS | FEEDING OF PRISONERS |
| 01 | 158685 | 25.93 | 05/08/2026 | | EPCOR WATER | 538002 816 N MAIN DWI COMP. |
| 01 | 158686 | 232272.87 | 05/08/2026 | V | EPX NEW MEXICO LLC | PRETRIAL SERVICES CONSTRUCTION |
| 01 | 158687 | 1513.88 | 05/08/2026 | | FARMERS ELECTRIC COOP | 78280001 BROADVIEW FD |
| 01 | 158688 | 1193.66 | 05/08/2026 | | FORMATIVE ARCHITECTURE PC | ARCHITECTURAL SRVS INDOOR |
| 01 | 158689 | 204.18 | 05/08/2026 | | FORREST TIRE CO INC | TIRES/REPAIR/REPL INV850388 |
| 01 | 158690 | 8113.98 | 05/08/2026 | | GALLS, LLC | UNIFORM PANTS |
| 01 | 158691 | 13884.23 | 05/08/2026 | | GEORGIA EXPO MANFACTURING CORP | PIPE AND DRAPE PER COMMISSION |
| 01 | 158692 | 887.06 | 05/08/2026 | | HAMILTON BIG COUNTRY FORD | P8 REPAIR |
| 01 | 158693 | 4326.21 | 05/08/2026 | | HUSTLE 2.0 PBC | HUSTLE 2.0 WORKBOOKS FOR |
| 01 | 158694 | 4720.00 | 05/08/2026 | | INNOCORP, LTD. | FATAL VISION ALCOHOL SET |
| 01 | 158695 | 539.69 | 05/08/2026 | | INSITE TOWERS/VANGARD WIRELESS | PER CONTRACT TOWER LEASE |
| 01 | 158696 | 8694.24 | 05/08/2026 | | K BARNETT & SONS, INC | ROAD CONSTRUCTION HOT MIX |
| 01 | 158697 | 69900.00 | 05/08/2026 | | LEA COUNTY TREASURER | HOUSDING JUVENILES OUT OF |
| 01 | 158698 | 11455.61 | 05/08/2026 | | MACKE LAW & POLICY, LLC | SERVICES - APRIL 2026 |
| 01 | 158699 | 2670.00 | 05/08/2026 | | MATT 25, INC/LIFE SKILLS | DV COUNSELING |
| 01 | 158700 | 20.26 | 05/08/2026 | | MELROSE GRAIN & ELEVATOR | PARTS/SUPPLIES INV A203343 |
| 01 | 158701 | 247.22 | 05/08/2026 | | MELROSE MUNICIPAL SCHOOLS | EARTH DAY LITTER PICK UP |
| 01 | 158702 | 247.22 | 05/08/2026 | | MELROSE MUNICIPAL SCHOOLS | EARTH DAY LITTER PICK UP |
| 01 | 158703 | 247.22 | 05/08/2026 | | MELROSE MUNICIPAL SCHOOLS | EARTH DAY LITTER PICK UP |
| 01 | 158704 | 247.22 | 05/08/2026 | | MELROSE MUNICIPAL SCHOOLS | EARTH DAY LITTER PICK UP |
| 01 | 158705 | 247.22 | 05/08/2026 | | MELROSE MUNICIPAL SCHOOLS | EARTH DAY LITTER PICK UP |
| 01 | 158706 | 247.22 | 05/08/2026 | | MELROSE MUNICIPAL SCHOOLS | EARTH DAY LITTER PICK UP |
| 01 | 158707 | 247.22 | 05/08/2026 | | MELROSE MUNICIPAL SCHOOLS | EARTH DAY LITTER PICK UP |
| 01 | 158708 | 247.22 | 05/08/2026 | | MELROSE MUNICIPAL SCHOOLS | EARTH DAY LITTER PICK UP |
| 01 | 158709 | 247.22 | 05/08/2026 | | MELROSE MUNICIPAL SCHOOLS | EARTH DAY LITTER PICK UP |
| 01 | 158710 | 117.50 | 05/08/2026 | | MELROSE TIRE SERVICE, INC | TIRES/REPAIR/REP INV 263807 |
| 01 | 158711 | 4504.12 | 05/08/2026 | | MORRISON SHANNON E. | SUBH 28 - APRIL EVAL SERVICES |
| 01 | 158712 | 20.00 | 05/08/2026 | | MUZIK CHRISTOPHER STEVEN | INMATE LITTER PU THRU QUE LINDA |
| 01 | 158713 | 27.89 | 05/08/2026 | | NAPA AUTO PARTS | PARTS/SUPPLIES INV007868 |
| 01 | 158714 | 551.69 | 05/08/2026 | V | NEW MEXICO GAS COMPANY INC | 0716100 700 N MAIN ST CTHSE |
| 01 | 158715 | 3148.45 | 05/08/2026 | | NICK GRIEGO & SONS CONST., INC. | CONCRETE SIDEWALK EXPANSION |
| 01 | 158716 | 190836.00 | 05/08/2026 | | NM COUNTY INSURANCE AUTHORITY | LE CAPITAL ASSESSMENT YEAR 3 -S0 |
| 01 | 158717 | 658.41 | 05/08/2026 | | OREILLY AUTOMOTIVE, INC. | PICKUP FILTERS |
| 01 | 158718 | 209.44 | 05/08/2026 | | PALMA-ARANA BRYAN | REIMBURSEMENT NM TAXATION |
| 01 | 158719 | 32.38 | 05/08/2026 | | PRIVETT, DONITA | S. SPARKS HEADSHOT |
| 01 | 158720 | 824.45 | 05/08/2026 | | RED ROCK PETROLEUM INC. | OIL/ANTIFREEZE INV1421951 |
| 01 | 158721 | 152.00 | 05/08/2026 | | ROAD RUNNER TRASH SERVICE | BROADVIEW FD TRASH PICK UP |
| 01 | 158722 | 169778.14 | 05/08/2026 | | ROADRUNNER HEALTH SERVICES, LLC | APR 2026 INV # 1737 INMATE MED |
| 01 | 158723 | 11500.00 | 05/08/2026 | | ROLL-OFFS OF AMERICA, INC | ROLLOFF CONTAINERS |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
|---|---|---|---|---|---|---|
| 01 | 158724 | 534.38 | 05/08/2026 | | S RESOURCE, INC | DETENTION OPERATIONS MAJOR |
| 01 | 158725 | 13670.00 | 05/08/2026 | | SPACEWORX INC | PURCHASE OF A DURAMATE UNIT |
| 01 | 158726 | 1264.29 | 05/08/2026 | | STAPLES CONTRACT & COMMERCIAL | PAPER ORDER FOR ADMIN |
| 01 | 158727 | 961.93 | 05/08/2026 | | TASCOSA OFFICE MACHINES, INC. | COPY PAPER |
| 01 | 158728 | 944.71 | 05/08/2026 | | TEXAS TECH UNIVERSITY HEALTH SC | PROMOTIONAL ITEMS FOR |
| 01 | 158729 | 394.80 | 05/08/2026 | | TMS TOTAL MAINTENANCE SOLUTIONS | FOR PLUMBING PARTS 223865 |
| 01 | 158730 | 311.90 | 05/08/2026 | | TOWNE CRIER INC. | MONTHLY ALARM MONITORING |
| 01 | 158731 | 7076.41 | 05/08/2026 | | TRIADIC ENTERPRISES INC. | MONTHLY MAINTENANCE PER CONTRACT |
| 01 | 158732 | 750.00 | 05/08/2026 | | UNITED WAY OF EASTERN NM | SUMMER GUIDE ADVERTISEMENT |
| 01 | 158733 | 7500.00 | 05/08/2026 | | USDA APHIS WILDLIFE SERVICES | CONTRACT SERVICES FOR FY26 |
| 01 | 158734 | 1574.61 | 05/08/2026 | | WAGNER EQUIPMENT CO. | FILTERS BROADVIEW AND MELROSE |
| 01 | 158735 | 201.10 | 05/08/2026 | | WOOD EQUIPMENT INC | PARTS |
| 01 | 158736 | 332.82 | 05/08/2026 | | 4 RIVERS EQUIPMENT LLC | B475 PARTS INV 1929478 |
| 01 | 158737 | 551.72 | 05/08/2026 | | NEW MEXICO GAS COMPANY INC | 0716100 700 N MAIN ST CTHSE |
| | 374 | 3133613.31 | / / | | TOTAL 237937.16 | VOIDS |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
|---|---|---|---|---|---|---|
| 02 | 55593 | 1352.96 | 04/17/2026 | P | ROMERO, ERICA M | PYRL FM-03/29/2026 TO-04/11/2026 |
| 02 | 55594 | 1366.51 | 05/01/2026 | P | SENA, SABRINA L | PYRL FM-04/12/2026 TO-04/25/2026 |
| | 2 | 2719.47 | / / | | TOTAL | |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
|---|---|---|---|---|---|---|
| DD | 88294 | 1672.02 | 04/17/2026 | P | CANDREA, KAITLIN | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88295 | 906.11 | 04/17/2026 | P | DEELEY, TRUDY L | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88296 | 55.24 | 04/17/2026 | P | LUCAS, SHAWNA M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88297 | 1999.78 | 04/17/2026 | P | PRICE, KRISTIAN E | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88298 | 3366.55 | 04/17/2026 | P | PYLE, LANCE ALAN | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88299 | 1372.83 | 04/17/2026 | P | REITZ, KIMBERLY J | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88300 | 1412.11 | 04/17/2026 | P | SILVERS, ALLAN C | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88301 | 2246.37 | 04/17/2026 | P | STANFIELD, DARIAN J | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88302 | 3084.53 | 04/17/2026 | P | ALANIZ, JOSE T | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88303 | 1268.34 | 04/17/2026 | P | ARNETT, ALEXA N | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88304 | 476.73 | 04/17/2026 | P | AVENT, DAVID J | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88305 | 1280.98 | 04/17/2026 | P | BELL, AMANDA M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88306 | 1807.72 | 04/17/2026 | P | BLAIR, AUSTIN | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88307 | 1763.39 | 04/17/2026 | P | CARLSON, JON W | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88308 | 1622.92 | 04/17/2026 | P | CARTER, JAMES | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88309 | 1206.88 | 04/17/2026 | P | COLLINS, EVA E | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88310 | 1066.93 | 04/17/2026 | P | DAVIS, KYLE D | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88311 | 1374.52 | 04/17/2026 | P | ESPINO, ABIGAIL | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88312 | 1288.72 | 04/17/2026 | P | FEKETE, MARIANNA | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88313 | 1451.57 | 04/17/2026 | P | FLORES, SANDRA L | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88314 | 1407.64 | 04/17/2026 | P | GARCIA, EDWARDO | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88315 | 1516.76 | 04/17/2026 | P | GONZALES, BETHANY R | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88316 | 1582.52 | 04/17/2026 | P | GONZALES, GENEVA M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88317 | 1487.78 | 04/17/2026 | P | GONZALEZ, SERGIO | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88318 | 1322.48 | 04/17/2026 | P | GRAHAM, DAWSON | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88319 | 1499.71 | 04/17/2026 | P | HAMMER, BRANDON K | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88320 | 1046.41 | 04/17/2026 | P | HARRIS, KAMRYN R | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88321 | 1481.29 | 04/17/2026 | P | HITZGES, AUBRIANNA C | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88322 | 1383.97 | 04/17/2026 | P | HOLMAN, MARSHALL | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88323 | 1923.48 | 04/17/2026 | P | JAUREGUI, ERICK | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88324 | 995.57 | 04/17/2026 | P | JOHNSON, MARCOS | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88325 | 1893.87 | 04/17/2026 | P | KOCH, KAITLIN A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88326 | 570.01 | 04/17/2026 | P | LATHAM, CHEROKEE H | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88327 | 567.03 | 04/17/2026 | P | LOPEZ, STEPHANIE | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88328 | 2221.44 | 04/17/2026 | P | LUJAN, MELISSA L | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88329 | 1310.58 | 04/17/2026 | P | MACIAS, JOHN NATHAN | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88330 | 1331.30 | 04/17/2026 | P | MAESTAS, MERCEDES D | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88331 | 470.07 | 04/17/2026 | P | MARMON, JOSEPH A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88332 | 1686.52 | 04/17/2026 | P | MARTINEZ, KARLA A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88333 | 1842.31 | 04/17/2026 | P | MORENO, CHRISTOPHER | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88334 | 1398.86 | 04/17/2026 | P | MORENO, JESUS | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88335 | 1263.33 | 04/17/2026 | P | MORRIS, ANDREW R | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88336 | 602.31 | 04/17/2026 | P | OCHOA, ROLANDO | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88337 | 1404.98 | 04/17/2026 | P | OLIVAS, ESIQUIA R | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88338 | 1319.00 | 04/17/2026 | P | PALACIOS, LINDA A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88339 | 1154.48 | 04/17/2026 | P | PALMA ARANA, BRYAN | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88340 | 1485.20 | 04/17/2026 | P | PIERCE, JONATHAN R | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88341 | 960.00 | 04/17/2026 | P | PRUITT, GREGORY A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88342 | 1801.68 | 04/17/2026 | P | RHUE, TERRI L | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88343 | 1312.46 | 04/17/2026 | P | RIVAS-JAYNE, EZEKIEL J | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88344 | 1609.06 | 04/17/2026 | P | SAIZ, IRMA M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88345 | 603.55 | 04/17/2026 | P | SENA, SABRINA L | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88346 | 1042.67 | 04/17/2026 | P | SHORTY, JERMAINE J | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88347 | 2359.62 | 04/17/2026 | P | SILVA, LAUREEN L | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88348 | 1985.79 | 04/17/2026 | P | SMITH, TAMIA T | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88349 | 610.94 | 04/17/2026 | P | SNOOK, SYMPHONY | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88350 | 1656.25 | 04/17/2026 | P | SPEARS, MARCUS E | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88351 | 1938.87 | 04/17/2026 | P | STANFIELD, TABER J | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88352 | 1717.11 | 04/17/2026 | P | VALDEZ, ANTONIO J | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88353 | 1406.30 | 04/17/2026 | P | VALDEZ, JOSE L | PYRL FM-03/29/2026 TO-04/11/2026 |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
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| DD | 88354 | 1037.22 | 04/17/2026 | P | VALENTINE, JENNIFER | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88355 | 1511.84 | 04/17/2026 | P | VEACH, MICHAEL | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88356 | 1671.75 | 04/17/2026 | P | WAFER, SINNETTE NICOLE | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88357 | 1214.06 | 04/17/2026 | P | WALTERS, JOSHUA L | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88358 | 1407.45 | 04/17/2026 | P | WEBER, GABRIELLE F | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88359 | 1187.96 | 04/17/2026 | P | BALTAZAR, SARAH H | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88360 | 409.76 | 04/17/2026 | P | BRADDOCK, CHEYENNE C | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88361 | 1059.34 | 04/17/2026 | P | DELK, MELISSA G | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88362 | 887.94 | 04/17/2026 | P | FULCHER, TODD A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88363 | 985.03 | 04/17/2026 | P | GARCIA, MATTHEW J | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88364 | 895.21 | 04/17/2026 | P | JONES, STEPHANIE | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88365 | 2138.34 | 04/17/2026 | P | KELLEY, SAM A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88366 | 770.32 | 04/17/2026 | P | LONDON, CANDACE R | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88367 | 1268.75 | 04/17/2026 | P | MITTAGADAPA, KAROZ JOSHUI | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88368 | 1572.17 | 04/17/2026 | P | RIGG, LACI | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88369 | 1445.56 | 04/17/2026 | P | SWEARINGEN, MICHAEL ANDRE | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88370 | 2043.48 | 04/17/2026 | P | ANCIRA, ADRIAN D | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88371 | 956.29 | 04/17/2026 | P | BROWN, DENAE | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88372 | 1088.18 | 04/17/2026 | P | CROWLEY, MISTY | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88373 | 1980.19 | 04/17/2026 | P | HOGLAND, ANASTASIA | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88374 | 266.12 | 04/17/2026 | P | SANCHEZ, ROSA M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88375 | 935.59 | 04/17/2026 | P | TARANGO, ALEJANDRA | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88376 | 1224.42 | 04/17/2026 | P | WILSON, JODI KAUAN | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88377 | 563.68 | 04/17/2026 | P | BENDER, BRADLEY | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88378 | 615.36 | 04/17/2026 | P | CAIN, DEREK KYLE | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88379 | 524.17 | 04/17/2026 | P | LEATHERWOOD, DUSTY | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88380 | 757.50 | 04/17/2026 | P | MADRID, FIDEL | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88381 | 622.13 | 04/17/2026 | P | MARTIN, SETH H | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88382 | 1161.37 | 04/17/2026 | P | DELGADO, DIANA C | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88383 | 1156.82 | 04/17/2026 | P | LOPEZ, JOANN | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88384 | 1616.44 | 04/17/2026 | P | SCHWENN, SHAUNA M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88385 | 1521.21 | 04/17/2026 | P | CROUCH, MELYNDA | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88386 | 3038.00 | 04/17/2026 | P | HALL, TROY S | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88387 | 1131.30 | 04/17/2026 | P | MENDOZA, ANN M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88388 | 1431.44 | 04/17/2026 | P | NOACK, PAIGE | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88389 | 1234.64 | 04/17/2026 | P | BAEZA, KARINA A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88390 | 1614.27 | 04/17/2026 | P | BRZOZOWSKE, BETHANY M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88391 | 1354.66 | 04/17/2026 | P | GOMEZ-WILLIAMS, MELISA I | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88392 | 1752.44 | 04/17/2026 | P | LAVIOLETTE, JANA M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88393 | 1162.23 | 04/17/2026 | P | PIERATT, SANDY | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88394 | 551.87 | 04/17/2026 | P | SENDEK, CASSANDRA B | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88395 | 1655.20 | 04/17/2026 | P | SPALIONE, EDWARD J | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88396 | 1167.74 | 04/17/2026 | P | VELAZQUEZ, DAMARIS | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88397 | 1184.32 | 04/17/2026 | P | WILHOIT, DANIELLE M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88398 | 1364.53 | 04/17/2026 | P | BAKER, ORION A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88399 | 1034.91 | 04/17/2026 | P | RICHTER, STACEY | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88400 | 1436.99 | 04/17/2026 | P | SUTHERLAND, ROBERT C | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88401 | 2394.95 | 04/17/2026 | P | ULSES, ROBERT TODD | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88402 | 930.56 | 04/17/2026 | P | AMARO, JOSEPH J | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88403 | 1236.18 | 04/17/2026 | P | BACA, ALEXANDRA | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88404 | 1201.68 | 04/17/2026 | P | GARCIA, ERIK | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88405 | 1236.79 | 04/17/2026 | P | GOODMAN JR, JONEL O | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88406 | 1126.90 | 04/17/2026 | P | JONES, PHILIP S | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88407 | 1450.02 | 04/17/2026 | P | KELLEY, TYLER L | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88408 | 978.27 | 04/17/2026 | P | MACIAS, OSCAR L | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88409 | 1218.67 | 04/17/2026 | P | MCCALL, DAWN M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88410 | 2796.88 | 04/17/2026 | P | ROBERTS, BEN D | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88411 | 1600.73 | 04/17/2026 | P | SANDOVAL, RANDY R | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88412 | 543.88 | 04/17/2026 | P | BARNETT, HOLLIE | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88413 | 1862.81 | 04/17/2026 | P | BEEVERS, GORDON J | PYRL FM-03/29/2026 TO-04/11/2026 |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
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| DD | 88414 | 1477.33 | 04/17/2026 | P | BRINKLEY, DAVID W | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88415 | 970.73 | 04/17/2026 | P | BROWN, KELLY B | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88416 | 1246.84 | 04/17/2026 | P | BURNETT, JEREMY DON | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88417 | 1354.12 | 04/17/2026 | P | BURNETT, MACON N | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88418 | 1448.47 | 04/17/2026 | P | CASWELL, JOSEPH W | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88419 | 1269.07 | 04/17/2026 | P | CROWLEY, DANNY R | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88420 | 1065.09 | 04/17/2026 | P | CURTIS, DAVID | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88421 | 1473.70 | 04/17/2026 | P | DOWNEY, DAVID | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88422 | 1129.99 | 04/17/2026 | P | ESCOBEDO, LORENZO D | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88423 | 1115.21 | 04/17/2026 | P | FOLLOWILL, LORA S | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88424 | 818.77 | 04/17/2026 | P | GARCIA JR., ERNEST JL | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88425 | 1342.38 | 04/17/2026 | P | GRIGSBY, RODGER A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88426 | 1201.24 | 04/17/2026 | P | HICKMAN, TIMMY A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88427 | 2180.57 | 04/17/2026 | P | JONES, EMORY W | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88428 | 1139.23 | 04/17/2026 | P | KNIGHT, CLAYTON | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88429 | 1399.42 | 04/17/2026 | P | LEWIS, DAVID D | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88430 | 900.67 | 04/17/2026 | P | PLYLER, RANCE E | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88431 | 1085.65 | 04/17/2026 | P | ROLAN, CARMEN RAY | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88432 | 1096.48 | 04/17/2026 | P | ROMAN-ALVA, FELIX | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88433 | 951.27 | 04/17/2026 | P | VERBLE, JAYDEN T | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88434 | 1177.32 | 04/17/2026 | P | WHITEHEAD, TARRON D | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88435 | 1511.90 | 04/17/2026 | P | WINES, MATTHEW C | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88436 | 1413.93 | 04/17/2026 | P | ZAMORA, MIGUEL A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88437 | 714.44 | 04/17/2026 | P | ARMENDARIZ, ANDREA | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88438 | 2186.41 | 04/17/2026 | P | BACA, ROBERT A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88439 | 899.47 | 04/17/2026 | P | BACA, STEVEN P | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88440 | 2671.53 | 04/17/2026 | P | BROCKETT, MICHAEL D | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88441 | 2088.69 | 04/17/2026 | P | CORDOVA, MIA S | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88442 | 1605.46 | 04/17/2026 | P | ENCINIAS, BRIAN A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88443 | 1362.90 | 04/17/2026 | P | GARRISON, DONALD | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88444 | 1400.66 | 04/17/2026 | P | GLASCOCK, DEVIN D | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88445 | 1158.28 | 04/17/2026 | P | GONZALES, JASMIN | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88446 | 1854.11 | 04/17/2026 | P | GOODWIN IV, EDWARD D | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88447 | 1083.53 | 04/17/2026 | P | GOSSMAN, JAREN M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88448 | 1988.00 | 04/17/2026 | P | HOLGUIN, ANDRES | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88449 | 1129.07 | 04/17/2026 | P | HOLLAWAY, SAPHRONIA M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88450 | 1624.56 | 04/17/2026 | P | JOHNSON, KOURTLAND T | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88451 | 1968.34 | 04/17/2026 | P | KELLEY, KENTON T | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88452 | 1226.16 | 04/17/2026 | P | MADSEN, JOEL | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88453 | 1395.08 | 04/17/2026 | P | MARTINEZ JR, MADALENO M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88454 | 2921.82 | 04/17/2026 | P | PARK, HARVEY A | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88455 | 1556.33 | 04/17/2026 | P | PARKER, MOE | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88456 | 843.61 | 04/17/2026 | P | PEEL, HAYDEN L | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88457 | 1266.05 | 04/17/2026 | P | PETERSON, ANTHONY R | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88458 | 1231.82 | 04/17/2026 | P | QUAY, ROBERT M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88459 | 1298.50 | 04/17/2026 | P | RICKS, DEREK C | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88460 | 1019.78 | 04/17/2026 | P | RODERICK, HANNAH | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88461 | 1661.94 | 04/17/2026 | P | SOENS, DEIDRA | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88462 | 1218.66 | 04/17/2026 | P | THOMAS, SAMUEL | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88463 | 1365.63 | 04/17/2026 | P | WALLER, WESLEY W | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88464 | 706.84 | 04/17/2026 | P | WALTON, MEGAN I | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88465 | 1473.78 | 04/17/2026 | P | WHITE, LESLIE J | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88466 | 2527.27 | 04/17/2026 | P | WILCOX, SONNY M | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88467 | 928.26 | 04/17/2026 | P | BARELA, KARLA J | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88468 | 304.46 | 04/17/2026 | P | LAGOS, NANCY E | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88469 | 1904.75 | 04/17/2026 | P | MCDANIEL, BEN L | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88470 | 1818.93 | 04/17/2026 | P | SPRIGGS, DEBBIE L | PYRL FM-03/29/2026 TO-04/11/2026 |
| DD | 88471 | 913.85 | 04/21/2026 | P | LOPEZ, JOANN | PYRL FM-04/20/2026 TO-04/20/2026 |
| DD | 88472 | 2481.61 | 05/01/2026 | P | CANDREA, KAITLIN | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88473 | 902.65 | 05/01/2026 | P | DEELEY, TRUDY L | PYRL FM-04/12/2026 TO-04/25/2026 |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
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| DD | 88474 | 552.39 | 05/01/2026 | P | LUCAS, SHAWNA M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88475 | 1999.78 | 05/01/2026 | P | PRICE, KRISTIAN E | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88476 | 3366.55 | 05/01/2026 | P | PYLE, LANCE ALAN | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88477 | 1372.83 | 05/01/2026 | P | REITZ, KIMBERLY J | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88478 | 1500.53 | 05/01/2026 | P | SILVERS, ALLAN C | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88479 | 2246.37 | 05/01/2026 | P | STANFIELD, DARIAN J | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88480 | 3081.07 | 05/01/2026 | P | ALANIZ, JOSE T | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88481 | 1234.89 | 05/01/2026 | P | ARNETT, ALEXA N | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88482 | 1067.66 | 05/01/2026 | P | AVENT, DAVID J | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88483 | 1280.98 | 05/01/2026 | P | BELL, AMANDA M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88484 | 1678.44 | 05/01/2026 | P | BLAIR, AUSTIN | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88485 | 1764.36 | 05/01/2026 | P | CARLSON, JON W | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88486 | 1588.67 | 05/01/2026 | P | CARTER, JAMES | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88487 | 1190.31 | 05/01/2026 | P | COLLINS, EVA E | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88488 | 1195.90 | 05/01/2026 | P | DAVIS, KYLE D | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88489 | 1371.06 | 05/01/2026 | P | ESPINO, ABIGAIL | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88490 | 1259.53 | 05/01/2026 | P | FEKETE, MARIANNA | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88491 | 1367.93 | 05/01/2026 | P | FLORES, SANDRA L | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88492 | 1268.92 | 05/01/2026 | P | GARCIA, EDWARDO | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88493 | 1513.30 | 05/01/2026 | P | GONZALES, BETHANY R | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88494 | 1638.99 | 05/01/2026 | P | GONZALES, GENEVA M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88495 | 1380.15 | 05/01/2026 | P | GONZALEZ, SERGIO | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88496 | 1317.91 | 05/01/2026 | P | GRAHAM, DAWSON | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88497 | 1785.34 | 05/01/2026 | P | HAMMER, BRANDON K | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88498 | 1038.14 | 05/01/2026 | P | HARRIS, KAMRYN R | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88499 | 1445.18 | 05/01/2026 | P | HITZGES, AUBRIANNA C | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88500 | 1874.03 | 05/01/2026 | P | HOLMAN, MARSHALL | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88501 | 1583.71 | 05/01/2026 | P | JAUREGUI, ERICK | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88502 | 1005.30 | 05/01/2026 | P | JOHNSON, MARCOS | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88503 | 1785.60 | 05/01/2026 | P | KOCH, KAITLIN A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88504 | 486.95 | 05/01/2026 | P | LATHAM, CHEROKEE H | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88505 | 408.31 | 05/01/2026 | P | LOPEZ, STEPHANIE | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88506 | 2221.44 | 05/01/2026 | P | LUJAN, MELISSA L | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88507 | 1303.23 | 05/01/2026 | P | MACIAS, JOHN NATHAN | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88508 | 1344.62 | 05/01/2026 | P | MAESTAS, MERCEDES D | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88509 | 576.92 | 05/01/2026 | P | MARMON, JOSEPH A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88510 | 1686.52 | 05/01/2026 | P | MARTINEZ, KARLA A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88511 | 1838.85 | 05/01/2026 | P | MORENO, CHRISTOPHER | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88512 | 1281.32 | 05/01/2026 | P | MORENO, JESUS | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88513 | 1265.16 | 05/01/2026 | P | MORRIS, ANDREW R | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88514 | 657.63 | 05/01/2026 | P | OCHOA, ROLANDO | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88515 | 1401.51 | 05/01/2026 | P | OLIVAS, ESIQUIA R | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88516 | 1263.62 | 05/01/2026 | P | PALACIOS, LINDA A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88517 | 1669.04 | 05/01/2026 | P | PALMA ARANA, BRYAN | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88518 | 1458.35 | 05/01/2026 | P | PIERCE, JONATHAN R | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88519 | 932.13 | 05/01/2026 | P | PRUITT, GREGORY A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88520 | 2020.88 | 05/01/2026 | P | RHUE, TERRI L | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88521 | 1309.86 | 05/01/2026 | P | RIVAS-JAYNE, EZEKIEL J | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88522 | 1785.95 | 05/01/2026 | P | SAIZ, IRMA M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88523 | 1224.35 | 05/01/2026 | P | SCRUGGS, MICHAEL F | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88524 | 1039.07 | 05/01/2026 | P | SHORTY, JERMAINE J | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88525 | 2130.61 | 05/01/2026 | P | SILVA, LAUREEN L | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88526 | 1743.09 | 05/01/2026 | P | SMITH, TAMIA T | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88527 | 568.96 | 05/01/2026 | P | SNOOK, SYMPHONY | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88528 | 1027.53 | 05/01/2026 | P | SPEARS, MARCUS E | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88529 | 2043.28 | 05/01/2026 | P | STANFIELD, TABER J | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88530 | 1781.05 | 05/01/2026 | P | VALDEZ, ANTONIO J | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88531 | 1430.99 | 05/01/2026 | P | VALDEZ, JOSE L | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88532 | 1047.92 | 05/01/2026 | P | VALENTINE, JENNIFER | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88533 | 1096.99 | 05/01/2026 | P | VEACH, MICHAEL | PYRL FM-04/12/2026 TO-04/25/2026 |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
|---|---|---|---|---|---|---|
| DD | 88534 | 1645.18 | 05/01/2026 | P | WAFER, SINNETTE NICOLE | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88535 | 1323.79 | 05/01/2026 | P | WALTERS, JOSHUA L | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88536 | 1403.99 | 05/01/2026 | P | WEBER, GABRIELLE F | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88537 | 1187.97 | 05/01/2026 | P | BALTAZAR, SARAH H | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88538 | 466.28 | 05/01/2026 | P | BRADDOCK, CHEYENNE C | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88539 | 1059.34 | 05/01/2026 | P | DELK, MELISSA G | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88540 | 887.94 | 05/01/2026 | P | FULCHER, TODD A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88541 | 938.83 | 05/01/2026 | P | GARCIA, MATTHEW J | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88542 | 895.20 | 05/01/2026 | P | JONES, STEPHANIE | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88543 | 2138.34 | 05/01/2026 | P | KELLEY, SAM A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88544 | 766.86 | 05/01/2026 | P | LONDON, CANDACE R | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88545 | 1265.27 | 05/01/2026 | P | MITTAGADAPA, KAROZ JOSHUI | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88546 | 1568.71 | 05/01/2026 | P | RIGG, LACI | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88547 | 1442.10 | 05/01/2026 | P | SWEARINGEN, MICHAEL ANDRE | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88548 | 2043.48 | 05/01/2026 | P | ANCIRA, ADRIAN D | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88549 | 956.30 | 05/01/2026 | P | BROWN, DENAE | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88550 | 1088.18 | 05/01/2026 | P | CROWLEY, MISTY | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88551 | 1980.19 | 05/01/2026 | P | HOGLAND, ANASTASIA | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88552 | 262.03 | 05/01/2026 | P | SANCHEZ, ROSA M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88553 | 935.59 | 05/01/2026 | P | TARANGO, ALEJANDRA | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88554 | 1224.42 | 05/01/2026 | P | WILSON, JODI KAUAN | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88555 | 563.68 | 05/01/2026 | P | BENDER, BRADLEY | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88556 | 615.36 | 05/01/2026 | P | CAIN, DEREK KYLE | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88557 | 524.17 | 05/01/2026 | P | LEATHERWOOD, DUSTY | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88558 | 757.50 | 05/01/2026 | P | MADRID, FIDEL | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88559 | 622.13 | 05/01/2026 | P | MARTIN, SETH H | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88560 | 1157.92 | 05/01/2026 | P | DELGADO, DIANA C | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88561 | 1153.36 | 05/01/2026 | P | LOPEZ, JOANN | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88562 | 1616.44 | 05/01/2026 | P | SCHWENN, SHAUNA M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88563 | 1521.20 | 05/01/2026 | P | CROUCH, MELYNDA | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88564 | 3038.19 | 05/01/2026 | P | HALL, TROY S | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88565 | 1131.30 | 05/01/2026 | P | MENDOZA, ANN M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88566 | 1431.44 | 05/01/2026 | P | NOACK, PAIGE | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88567 | 1231.18 | 05/01/2026 | P | BAEZA, KARINA A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88568 | 1614.27 | 05/01/2026 | P | BRZOZOWSKE, BETHANY M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88569 | 1351.20 | 05/01/2026 | P | GOMEZ-WILLIAMS, MELISA I | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88570 | 1730.05 | 05/01/2026 | P | LAVIOLETTE, JANA M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88571 | 1162.23 | 05/01/2026 | P | PIERATT, SANDY | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88572 | 551.87 | 05/01/2026 | P | SENDEK, CASSANDRA B | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88573 | 1651.74 | 05/01/2026 | P | SPALIONE, EDWARD J | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88574 | 1526.34 | 05/01/2026 | P | SPARKS, JAMES S | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88575 | 1164.28 | 05/01/2026 | P | VELAZQUEZ, DAMARIS | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88576 | 1184.32 | 05/01/2026 | P | WILHOIT, DANIELLE M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88577 | 1361.08 | 05/01/2026 | P | BAKER, ORION A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88578 | 1034.91 | 05/01/2026 | P | RICHTER, STACEY | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88579 | 1437.00 | 05/01/2026 | P | SUTHERLAND, ROBERT C | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88580 | 2391.50 | 05/01/2026 | P | ULSES, ROBERT TODD | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88581 | 930.55 | 05/01/2026 | P | AMARO, JOSEPH J | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88582 | 1232.71 | 05/01/2026 | P | BACA, ALEXANDRA | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88583 | 1178.09 | 05/01/2026 | P | GARCIA, ERIK | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88584 | 1236.79 | 05/01/2026 | P | GOODMAN JR, JONEL O | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88585 | 1126.90 | 05/01/2026 | P | JONES, PHILIP S | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88586 | 1446.56 | 05/01/2026 | P | KELLEY, TYLER L | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88587 | 974.81 | 05/01/2026 | P | MACIAS, OSCAR L | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88588 | 1218.67 | 05/01/2026 | P | MCCALL, DAWN M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88589 | 2796.88 | 05/01/2026 | P | ROBERTS, BEN D | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88590 | 1509.79 | 05/01/2026 | P | SANDOVAL, RANDY R | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88591 | 543.88 | 05/01/2026 | P | BARNETT, HOLLIE | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88592 | 1862.08 | 05/01/2026 | P | BEEVERS, GORDON J | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88593 | 1832.91 | 05/01/2026 | P | BRINKLEY, DAVID W | PYRL FM-04/12/2026 TO-04/25/2026 |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
|---|---|---|---|---|---|---|
| DD | 88594 | 1018.57 | 05/01/2026 | P | BROWN, KELLY B | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88595 | 1358.77 | 05/01/2026 | P | BURNETT, JEREMY DON | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88596 | 1354.12 | 05/01/2026 | P | BURNETT, MACON N | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88597 | 1729.00 | 05/01/2026 | P | CASWELL, JOSEPH W | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88598 | 1266.87 | 05/01/2026 | P | CROWLEY, DANNY R | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88599 | 1065.09 | 05/01/2026 | P | CURTIS, DAVID | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88600 | 1472.24 | 05/01/2026 | P | DOWNEY, DAVID | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88601 | 1103.67 | 05/01/2026 | P | ESCOBEDO, LORENZO D | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88602 | 1115.21 | 05/01/2026 | P | FOLLOWILL, LORA S | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88603 | 924.79 | 05/01/2026 | P | GARCIA JR., ERNEST JL | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88604 | 1615.27 | 05/01/2026 | P | GRIGSBY, RODGER A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88605 | 1201.24 | 05/01/2026 | P | HICKMAN, TIMMY A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88606 | 2181.62 | 05/01/2026 | P | JONES, EMORY W | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88607 | 1139.23 | 05/01/2026 | P | KNIGHT, CLAYTON | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88608 | 1396.49 | 05/01/2026 | P | LEWIS, DAVID D | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88609 | 900.67 | 05/01/2026 | P | PLYLER, RANCE E | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88610 | 1055.50 | 05/01/2026 | P | ROLAN, CARMEN RAY | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88611 | 1198.03 | 05/01/2026 | P | ROMAN-ALVA, FELIX | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88612 | 947.81 | 05/01/2026 | P | VERBLE, JAYDEN T | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88613 | 1304.92 | 05/01/2026 | P | WHITEHEAD, TARRON D | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88614 | 1511.25 | 05/01/2026 | P | WINES, MATTHEW C | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88615 | 1569.60 | 05/01/2026 | P | ZAMORA, MIGUEL A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88616 | 542.39 | 05/01/2026 | P | ARMENDARIZ, ANDREA | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88617 | 1889.26 | 05/01/2026 | P | BACA, ROBERT A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88618 | 1485.60 | 05/01/2026 | P | BACA, STEVEN P | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88619 | 2668.07 | 05/01/2026 | P | BROCKETT, MICHAEL D | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88620 | 1861.33 | 05/01/2026 | P | CORDOVA, MIA S | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88621 | 1602.01 | 05/01/2026 | P | ENCINIAS, BRIAN A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88622 | 829.50 | 05/01/2026 | P | GARRISON, DONALD | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88623 | 1536.39 | 05/01/2026 | P | GLASCOCK, DEVIN D | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88624 | 1158.28 | 05/01/2026 | P | GONZALES, JASMIN | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88625 | 2076.72 | 05/01/2026 | P | GOODWIN IV, EDWARD D | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88626 | 1051.33 | 05/01/2026 | P | GOSSMAN, JAREN M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88627 | 1984.54 | 05/01/2026 | P | HOLGUIN, ANDRES | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88628 | 1125.60 | 05/01/2026 | P | HOLLAWAY, SAPHRONIA M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88629 | 1768.55 | 05/01/2026 | P | JOHNSON, KOURTLAND T | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88630 | 1646.18 | 05/01/2026 | P | KELLEY, KENTON T | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88631 | 1226.16 | 05/01/2026 | P | MADSEN, JOEL | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88632 | 1162.45 | 05/01/2026 | P | MARTINEZ JR, MADALENO M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88633 | 2325.74 | 05/01/2026 | P | PARK, HARVEY A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88634 | 1483.32 | 05/01/2026 | P | PARKER, MOE | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88635 | 840.15 | 05/01/2026 | P | PEEL, HAYDEN L | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88636 | 1262.59 | 05/01/2026 | P | PETERSON, ANTHONY R | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88637 | 1231.82 | 05/01/2026 | P | QUAY, ROBERT M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88638 | 1295.05 | 05/01/2026 | P | RICKS, DEREK C | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88639 | 1019.78 | 05/01/2026 | P | RODERICK, HANNAH | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88640 | 1661.94 | 05/01/2026 | P | SOENS, DEIDRA | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88641 | 1215.19 | 05/01/2026 | P | THOMAS, SAMUEL | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88642 | 1365.63 | 05/01/2026 | P | WALLER, WESLEY W | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88643 | 1130.24 | 05/01/2026 | P | WALTON, MEGAN I | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88644 | 1470.32 | 05/01/2026 | P | WHITE, LESLIE J | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88645 | 2348.13 | 05/01/2026 | P | WILCOX, SONNY M | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88646 | 924.80 | 05/01/2026 | P | BARELA, KARLA J | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88647 | 550.28 | 05/01/2026 | P | GRIEGO, JOHN A | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88648 | 301.00 | 05/01/2026 | P | LAGOS, NANCY E | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88649 | 1901.29 | 05/01/2026 | P | MCDANIEL, BEN L | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88650 | 1818.93 | 05/01/2026 | P | SPRIGGS, DEBBIE L | PYRL FM-04/12/2026 TO-04/25/2026 |
| DD | 88651 | 230.87 | 05/06/2026 | P | AVENT, DAVID J | PYRL FM-05/05/2026 TO-05/05/2026 |
| DD | 88652 | 230.87 | 05/06/2026 | P | LOPEZ, STEPHANIE | PYRL FM-05/05/2026 TO-05/05/2026 |
| | 359 | 487908.04 | / / | | TOTAL | |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
|---|---|---|---|---|---|---|
| PC | 19567 | 92.21 | 05/07/2026 | | HAMILTON BIG COUNTRY FORD | OIL CHANGE / INSPECTION |
| PC | 19568 | 1049.81 | 05/07/2026 | | KWIK LUBE OF CLOVIS INC. | OIL CHANGE FORD VAN |
| PC | 19569 | 95.83 | 05/07/2026 | | OREILLY AUTOMOTIVE, INC. | C783 WIPER BLADES |
| PC | 19570 | 53.25 | 05/07/2026 | | A-1 LOCKPROS INC | KEY COPIES |
| PC | 19571 | 345.76 | 05/07/2026 | | WALMART.COM | SUPPLIES BIG BRADY CLEANUP |
| PC | 19572 | 18.57 | 05/07/2026 | | FEDERAL EXPRESS CORP. | FEE FOR MASCOT FABRIC SWATCH |
| PC | 19573 | 816.90 | 05/07/2026 | | WAYTEK, INC | EQUIPMENT FOR NEW UNITS |
| PC | 19574 | 43.42 | 05/07/2026 | | U.S.POSTAL SERVICE | POSTAGE |
| PC | 19575 | 37.77 | 05/07/2026 | | SIMPLISAFE, INC | EVIDENCE ALARM MONITORING |
| PC | 19576 | 87.56 | 05/07/2026 | | MI COCINA, LLC | FOOD-PROGRAM ACTIVITY |
| PC | 19577 | 1300.00 | 05/07/2026 | | NMC | NMC ANNUAL CONFERENCE REGISTRA.. |
| PC | 19578 | 42.00 | 05/07/2026 | | BASE COMMUNITY COUNCIL INC | BASE COMMUNITY COUNCIL BREAKFA.. |
| PC | 19579 | 2043.81 | 05/07/2026 | | PLATEAU TELECOMMUNICATION | COUNTYLINE 3248766 |
| PC | 19580 | 2878.28 | 05/07/2026 | | EPCOR WATER | MAGISTRATE COURT 1013668 |
| PC | 19581 | 283.81 | 05/07/2026 | | SUDDENLINK OPTIMUM | PURCHASE OPTIMUM INTERNET |
| PC | 19582 | 2521.85 | 05/07/2026 | | AMAZON MKTPLACE PMTS | ORGANIZATIONAL BINS |
| PC | 19583 | 773.77 | 05/07/2026 | | WEBSTAURANT STORE INC., THE | TABLES AND CHAIRS FOR BREAKROOM |
| PC | 19584 | 4800.44 | 05/07/2026 | | LOWES | PAINT |
| PC | 19585 | 30.00 | 05/07/2026 | | A-KEY CAR WASH | CAR WASH FOR EXPLORER |
| PC | 19586 | 332.20 | 05/07/2026 | | YUCCA TELECOM COOP | MELROSE INTERNET |
| PC | 19587 | 216.86 | 05/07/2026 | | CONTINENTAL BATTERIES | C624 BATTERY |
| PC | 19588 | 795.95 | 05/07/2026 | | BURNS DO IT CENTER | HINGE FOR ELECTRICAL PANEL AT FO |
| PC | 19589 | 626.99 | 05/07/2026 | | FORREST TIRE CO INC | NEW TIRE PRESSURE SENSORS FOR GR |
| PC | 19590 | 375.96 | 05/07/2026 | | TRACTOR SUPPLY COMPANY | WEED KILLER |
| PC | 19591 | 86.35 | 05/07/2026 | | WESTBROOK GLASS, INC. | CLEAN AND LUBE LOCKS AT ADMIN DO |
| PC | 19592 | 143.99 | 05/07/2026 | | AUTOZONE #2514 | POWER INVERTER FOR DRONE |
| PC | 19593 | 50.18 | 05/07/2026 | | HARBOR FREIGHT TOOLS USA, INC | POWER INVERTER - RETURN |
| PC | 19594 | 129.12 | 05/07/2026 | | JOHNSON WHOLESALE LUMBER | CEILING TILES AND SPRAY NOZZLE |
| PC | 19595 | 70.00 | 05/07/2026 | | NUCO SUPPLY INC | FLOOR STRIPPER AND SLIDES FOR CU |
| PC | 19596 | 145.09 | 05/07/2026 | | NAPA AUTO PARTS | HYDRAULIC FLUID FOR COURTHOUSE E |
| PC | 19597 | 30.00 | 05/07/2026 | | CANVA PTY LTD | CLERKS OFFICE SUBSCRIPTION |
| PC | 19598 | 65.84 | 05/07/2026 | | STERICYCLE, INC | SHREDDING SERVICES |
| PC | 19599 | 404.54 | 05/07/2026 | | STAPLES CONTRACT & COMMERCIAL | "PAPER, BATTERIES, LABELS, PRI.. |
| PC | 19600 | 1207.92 | 05/07/2026 | | CLOVIS MEDIA INC | 2026 ELECTION PROCLAMATION PUB.. |
| PC | 19601 | 204.70 | 05/07/2026 | | CRAFTMASTER HARDWARE INC. | SECURITY BITS |
| PC | 19602 | 49.99 | 05/07/2026 | | SAMON'S DO-IT-YOURSELF CENTERS | WATER PUMP |
| PC | 19603 | 150.01 | 05/07/2026 | | OUR LADY'S ROSARY MAKERS | PROGRAMMATIC SUPPLIES. |
| PC | 19604 | 354.99 | 05/07/2026 | | OFFICE MAX | REFUND FOR PURCHASE OF DESK. |
| PC | 19605 | 560.00 | 05/07/2026 | | C & T TIRES | C352 TWO TIRES |
| PC | 19606 | 555.00 | 05/07/2026 | | NEW MEXICO MULTIPLE LISTING | NM MULTIPLE LISTING SERVICE |
| PC | 19607 | 525.00 | 05/07/2026 | | INTERNATIONAL ASSOC ASSESORS | 101 IAAO TF |
| PC | 19608 | 407.01 | 05/07/2026 | | A-1 ALIGNMENT CENTER INC. | VEHICLE MAINTENANCE |
| PC | 19609 | 35.96 | 05/07/2026 | | HOBBY LOBBY #302 | PREVENTION SUPPLIES |
| PC | 19610 | 240.41 | 05/07/2026 | | HYATT HOTELS RESORT | HOTEL FOR SUMMIT STAY |
| PC | 19611 | 17185.01 | 05/07/2026 | | DELL MARKETING L.P. | DESKTOP COMPUTERS |
| PC | 19612 | 1389.69 | 05/07/2026 | | RESTAURANT SUPPLY LLC | REFUND |
| PC | 19613 | 360.34 | 05/07/2026 | | ZORO TOOLS INC | REFUND |
| PC | 19614 | 12.70 | 05/07/2026 | | CLOVIS OIL COMPANY | MAIL COUNTY PROMO ITEMS |
| PC | 19615 | 7.50 | 05/07/2026 | | TRUESCREEN, INC. | BACKGROUND FOR JANA |
| PC | 19616 | 43.16 | 05/07/2026 | | TOWNE CRIER INC. | COUNTYLINE ALARM SYSTEM |
| PC | 19617 | 1177.52 | 05/07/2026 | | EXPEDIA | HAZMAT A & O AT THE FIRE ACADE.. |
| PC | 19618 | 1154.95 | 05/07/2026 | | GALLS INTERN | SUPPLIES |
| PC | 19619 | 247.01 | 05/07/2026 | | SUBWAY CORPORATION | WORKING COMMITTEE MEETING |
| PC | 19620 | 59.00 | 05/07/2026 | | IDENTOGO | FINGERPRINT AND BACKGROUND CHE.. |
| PC | 19621 | 1210.00 | 05/07/2026 | | NATIONAL SYMPOSIUM JUVENILE JUSTNSJJ REGISTRATION | |
| PC | 19622 | 175.00 | 05/07/2026 | | KAMAMA CONSULTING | KAMAMA ALCOHOL CLASS |
| PC | 19623 | 425.69 | 05/07/2026 | | FACEBOOK | FB INTERNSHIP AD BOOST |
| PC | 19624 | 1000.00 | 05/07/2026 | | SOUTHWEST TRAINING CONSULTANTS | FIELD TRAINING OFFICER CLASS X4 |
| PC | 19625 | 911.60 | 05/07/2026 | | UBIQUITI NETWORKS, INC. | SWITCH AND AP'S |
| PC | 19626 | 107.94 | 05/07/2026 | | TLO TRANSUNION | TLO |

| BANK | CK# | TOTAL | DATE | TYPE | NAME | DESC (1st line) |
|---|---|---|---|---|---|---|
| PC | 19627 | 593.42 | 05/07/2026 | | TMOBILE | AIR CARDS |
| PC | 19628 | 205.42 | 05/07/2026 | | HAMPTON INNS | LEEP IN PERSON TRAINING |
| PC | 19629 | 22.45 | 05/07/2026 | | BACKWOODS APPAREL GRAPH&PRINTING | PATCHES |
| | 63 | 47767.08 | / / | | TOTAL | |

V.10

Public Services Department

**TO:** Board of County Commissioners
**FROM:** Jana LaViolette
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Memorandum of Understanding Between the Curry County Retired Senior Volunteer Program and the High Plains Pioneer Museum - Jana LaViolette**

Prepared by Kaitlin Bentley
Last updated on 05/12/2026

**ATTACHMENTS:**

- MOU High Plains Pioneer Museum.pdf

# Memorandum of Understanding

This Memorandum of Understanding (this "**MOU**") contains basic provisions, which will guide the working relationship between both parties. It is entered into by and between **Curry County RSVP**, sponsored by **Curry County Commission** and the following agency and/or entity (the "**Station**"):

**Station Name:** High Plains Pioneer Museum **EIN:** 23-7250293

**Station Site Address:** 1900 E Brady **City:** Clovis **State:** NM **Zip:** 88101

**(Station Mailing Address):** 1900 E Brady **City:** Clovis **State:** NM **Zip:** 88101

Curry County RSVP and the *Station* may be referred to herein as the "**Parties.**"

This MOU is effective from April 27, 2026 through April 28, 2029. This MOU may be amended in writing at any time with the concurrence of both parties and must be renegotiated at least every three (3) years.

**Basic Provisions**

**Curry County RSVP's Responsibilities**

1. Recruit, enroll, and interview AmeriCorps Seniors volunteers in RSVP.
2. Refer AmeriCorps Seniors volunteers in RSVP to the Station.
3. Review acceptability of volunteer assignments.
4. Instruct AmeriCorps Seniors volunteers in RSVP in proper use of volunteer timesheets, reimbursement guidance, and the AmeriCorps Seniors RSVP procedures. Volunteers will sign an acknowledgment verifying that they have received the instructions.
5. Provide the AmeriCorps Seniors RSVP orientation to the Station staff prior to placement of volunteers and at other times as needed.
6. Initiate publicity regarding AmeriCorps Seniors RSVP such as radio, TV, social media, print or verbal presentations highlighting volunteers' service, accomplishments, and impact of community.
7. Furnish insurance coverage for enrolled volunteers required by the AmeriCorps Seniors RSVP policies. The insurance provided by the sponsor is secondary coverage and is not primary insurance.
8. Periodically monitor volunteer activities at the Station to assess and/or discuss needs of volunteers and the Station.
9. Staff an Advisory Council to AmeriCorps Seniors RSVP. Along with the advisory council, arrange for appeals procedure to address problems arising between the volunteer, the Station and/or AmeriCorps Seniors RSVP.

10. Arrange for appropriate AmeriCorps Seniors RSVP recognition.

11. Coordinate with other volunteer and aging programs in the area to foster effective communication and avoid duplication.

12. Reimburse AmeriCorps Seniors volunteers in RSVP for transportation costs between their home and volunteer station and related volunteer service in accordance with AmeriCorps Seniors RSVP policies and availability of funds.

13. In accordance with RSVP policies and availability of funds, provide RSVP volunteers with reimbursement for meals during their service, whenever possible.

14. In accordance with RSVP policies and availability of funds, provide RSVP volunteers with Personnel Protective Equipment (PPE) during their service if required.

15. Documents pertaining to RSVP volunteers to include but not limited to timesheets, assignment plans, and mileage reimbursement eligibility paperwork will be retained by RSVP staff in accordance with County policy.

16. Provide photo identification and AmeriCorps Seniors branded uniforms for volunteers if required but not provided by the station.

17. **Prohibition of Discrimination:** Curry County will ensure that RSVP program is open to all and not discriminate against AmeriCorps Seniors volunteers in RSVP, service beneficiaries, or in the operation of its program on the basis of race, color, national origin, gender, age, religion, sexual orientation, disability, gender identity or expression, political affiliation, marital or parental status, or military service.

18. Curry County RSVP will establish and provide Policy and Procedure for reporting discrimination and a Policy and Procedure for submitting a Grievances that will include retaliation protection and right to legal representation.

**The Station's Responsibilities**

1. Interview and make final decisions on assignments of AmeriCorps Seniors volunteers in RSVP.
2. Implement orientation, in-service instruction, and/or special training of volunteers.
3. Furnish volunteers with materials required for assignment. These materials may include station uniform and photo I.D.
4. Provide supervision of volunteers on assignments.
5. Complete and sign volunteer assignment descriptions for each volunteer opportunity at the Station.
6. Provide for adequate safety of volunteers and submit an annual assurance upon request to Curry County RSVP.
7. Investigate and report any accidents and injuries involving AmeriCorps Seniors volunteers in RSVP immediately to Curry County RSVP. All reports shall be submitted in writing.

8. Specify, either by written information or verbally, that AmeriCorps Seniors volunteers in RSVP are participants in the Station's programming in publicity featuring such volunteers. Display an AmeriCorps Seniors placard where it may be viewed by the public.

9. **Reports:** The Station Representative shall:

- Timesheets: Validate volunteer hours with station supervisor signature on a monthly timesheet for the volunteer on or before 10th of the following month (Insurance coverage is only effective with verified records of hours served.)
- Progress Reports: Stations are requested to complete a short annual survey provided by AmeriCorps Seniors RSVP documenting the impacts of services provided by volunteers.

**Other Provisions**

1. **Separation from Volunteer Service**: The Station may request the removal of an AmeriCorps Seniors volunteer in RSVP at any time. An AmeriCorps Seniors volunteer in RSVP may withdraw from service at the Station or from AmeriCorps Seniors RSVP at any time. The AmeriCorps Seniors RSVP staff, the Station staff, and volunteers are encouraged to communicate to resolve concerns or conflicts, or take remedial action, including, but not limited to, placement with another station.

2. **Religious/Political Activities**: The Station will not request or assign AmeriCorps Seniors volunteers in RSVP to conduct or engage in religious, sectarian, or political activities.

3. **Displacement of Employees:** The Station will not assign AmeriCorps Seniors volunteers in RSVP to any assignment which would displace employed workers or impair existing contracts for services.

4. **Compensation:** Neither the station nor AmeriCorps Seniors RSVP will request or receive compensation from the beneficiaries of AmeriCorps Seniors volunteers in RSVP. AmeriCorps Seniors volunteers in RSVP will not receive a fee for service from beneficiaries.

5. **Accessibility and Reasonable Accommodation**: The Station will maintain the programs and activities to which AmeriCorps Seniors volunteers in RSVP are assigned accessible to persons with disabilities (including mobility, hearing, vision, mental, and cognitive impairments or addictions and diseases) and/or limited English language proficiency and provide reasonable accommodation to allow persons with disabilities to participate in programs and activities.

6. **Prohibition of Discrimination:** The Station will ensure that RSVP program is open to all and not discriminate against AmeriCorps Seniors volunteers in RSVP, service beneficiaries, or in the operation of its program on the basis of race, color, national origin, gender, age, religion, sexual orientation, disability, gender identity or expression, political affiliation, marital or parental status, or military service.

7. **Termination of MOU**: This MOU may be terminated at any time by either party by sending written notice of termination of the MOU to the other party. This MOU shall be reviewed at least every three (3) years by the Parties.

8. **Signatures**. By signing this MOU, the Station, through its authorized representative, self-certifies that it meets the requirements necessary to become an AmeriCorps Seniors RSVP Station.

9. **If meals are provided by the Station to AmeriCorps Seniors volunteers in RSVP, please complete this portion:**

( ) Contributed meals are **FEDERALLY FUNDED** under:

_____Title III of the Older Americans Act

_____Other (federal) funding source

_____Contributed meals are **not provided by FEDERAL FUNDS**.

Meals will be provided to AmeriCorps Seniors volunteers in RSVP at a free or reduced price of $_____when_____hours of service have been or will be volunteered during that day. The value of the meal provided is $_____each. (AmeriCorps Seniors RSVP will utilize this information to meet its local in-kind match.)

**For All Stations**

***Volunteer Supervisor [Station Staff]***

| | |
|---|---|
| **Name:** Mary Finifrock Auslank | **Title:** President of HPHF |
| **Phone:** 575-791-0017 | **Email:** maryfinifrock26@gmail.com |

Volunteer Station Primary Type: To qualify as an AmeriCorps Seniors RSVP Station, an agency/office/department must self-certify that it is one of the following:

☐Public Non-Profit ☐Private Non-Profit ☐Proprietary Health Care Agency ☐Governmental Agency

**Authorized Signatures**

Mary Finifrock Auslank — Apr. 27, 2026

**Authorized Station Representative** — **Date**

Joana Raviolette — 4/27/26

**Project Director [or other sponsor designated representative]** — **Date**

***Adopted by the governing body of Curry County this _____ day of _____, 2026.***

Curry County Board of Commission

_____

Brad Bender, Chairman

(SEAL)

_____

Annie Hogland, County Clerk

V.11

Public Services Department

**TO:** Board of County Commissioners
**FROM:** Ben Roberts
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of a 2026 AARP Community Challenge Grant Agreement for Accessible Sidewalks at the Fairgrounds in the Amount of $15,000.00 - Ben Roberts**

Prepared by Kaitlin Bentley
Last updated on 05/13/2026

**ATTACHMENTS:**

- NM_Curry County_32303.djm AARP.pdf

May 8, 2026

**AARP Community Challenge Grant Agreement**

This AARP Community Challenge Grant Agreement ("Agreement") serves as an agreement between **AARP**, a social welfare organization located at 601 E Street NW, Washington, DC 20049, and **Curry County**, **a unit of government**, located at **417 Gidding Street, Suite 100, Clovis, New Mexico 88101** ("Organization").

Whereas, AARP wishes to grant Organization funding for the purposes set forth herein, and Organization wishes to perform the grant activities described herein. Therefore, in consideration of the mutual promises and advantages to the parties (the receipt and sufficiency of which are hereby acknowledged), the parties agree as follows.

1. **Funding.** AARP shall provide Organization with a one-time payment of grant funding in the amount of **$15,000.00** ("Grant Funds"). Grant Funds will not be distributed under this Agreement until the Agreement is fully executed by both parties and AARP has received the signed Agreement from Organization.

2. **50+ Focus.** Organization will use the Grant Funds to improve the local community with a focus on the needs of people age 50+ by making public places more welcoming and accessible for older adults and all residents (with a focus on people age 50 and older).

3. **Project Timeline.** Organization will perform the Grant Activities (defined below) between the date of execution of this Agreement and **December 15, 2026**, at **11:59 p.m.** ("Grant Period").

4. **Scope of Grant and Anticipated Activities to Be Funded.** Organization shall use the Grant Funds to undertake the following activities in Clovis, New Mexico during the Grant Period and achieve the following deliverables (collectively "Grant Activities"):
   a. Organization will design and construct two (2) permanent Americans with Disabilities Act (ADA)-compliant concrete sidewalks at the county fairgrounds to replace uneven gravel paths and provide accessible routes connecting food courts and other key activity areas, improving safe navigation for visitors using wheelchairs or walkers, especially residents age 50 and older.
   b. Organization will install one (1) sign acknowledging grant support from AARP, in large, easy-to-read font, near the accessible sidewalks to acknowledge the improvement and support wayfinding and awareness of accessibility enhancements.
   c. Organization will host two (2) community events utilizing the new accessible sidewalks to encourage public use and engagement with the improved fairgrounds facilities, with participation by residents age 50 and older encouraged.
   d. Organization agrees that all grant-funded construction and installation activities will be performed by licensed contractors or qualified trade professionals, in accordance with applicable local and state laws.
   e. In compliance with the Community Challenge Promotional Toolkit provided by AARP, which is incorporated herein by reference, Organization will include AARP-provided branding and language that indicates AARP's support for the Grant Activities, as applicable:
      i. Events and temporary demonstrations: Signs, banners, or similar signage associated with the activity will indicate that the event or activity was funded with support from AARP and, as applicable, third-party funders
      ii. Permanent structures: Structures (benches, wayfinding signs, community gardens, tables, seating, shelters, art installations, murals, or similar structures) will include a permanent plaque or other sign that indicates support from AARP and, as applicable, third-party funders
      iii. Printed digital resources or similar communications: Materials will include the AARP logo and mention of support from AARP and, as applicable, third-party funders

5. **Reporting Requirements.** Organization agrees to submit to AARP a completed financial and programmatic after-action report ("AAR"), the generic form of which will be provided by AARP and is incorporated herein by reference. The completed AAR will detail all progress or achievement of the Grant Activities described herein and must include a description of Grant Activity outputs and outcomes. It may include personal stories from residents who have benefited from the community improvements, which AARP and its third-party funders may publicize and distribute without limitation. The AAR may also include an itemized listing of any and all expenditures and drawdowns of the Grant Funds made during the Grant Period. Organization will submit the AAR with visuals (photos and/or video) to AARP by **December 31, 2026** ("AAR Deadline"). Organization agrees that the submission of the AAR at the conclusion of the project is required by the AAR Deadline and failure to submit the AAR will result in the removal from the AARP website until the time of submission, and non-completion will disqualify an applicant from future AARP Community Challenge grant programs.

6. **Material License.** Organization grants to AARP the right and license to use, edit, reproduce, distribute, publicly display, publicly perform, and/or make derivative works of any content, media or other materials (collectively, "Material") provided by Organization to AARP. Such Material may be used in whole or in part, alone or together with other content, media or other materials, and in any form or on any platform. The rights granted to AARP in this term shall be irrevocable, perpetual, royalty-free and worldwide. Organization will not have any right of approval or receive any compensation as a result of AARP's use of the Material.

7. **Privacy.** Organization will obtain a signed release from each identifiable individual captured in any photo and/or video taken or otherwise acquired by Organization and will submit such releases to AARP upon request. If Grant Activities involve any other data collection (including surveys), Organization will inform participants that Organization is not collecting data on AARP's behalf or sharing it with AARP. Further, as part of any data collection activities Organization engages in hereunder, Organization agrees not to ask participants whether they are a member of AARP or an individual interested in AARP.

8. **Documentation and Right to Audit.** Organization shall retain invoices, receipts, accounting records and other supporting documentation for at least five (5) years following the expiration of the Grant Period. Organization shall maintain books and records consistent with generally accepted accounting principles and good business practices. AARP retains the right to audit Organization's books and records upon reasonable notice, for the limited purpose of confirming that Grant Funds are expended and drawn down solely to conduct Grant Activities and in accordance with the terms of this Agreement. The obligations and rights granted in this section shall survive the expiration and termination of the Agreement.

9. **Permissible Use of Grant Funds, Repayments, and Refunds.** Organization shall use the Grant Funds exclusively for the performance of Grant Activities. AARP retains the right to receive an immediate refund of all improperly expended or unearned funds, as determined in AARP's sole and reasonable discretion, from Organization upon written demand. If Organization anticipates a change in the scope or direction of Grant Activities, it must procure prior written approval from AARP before expending Grant Funds for any activity not specifically detailed herein. Furthermore, upon the expiration of the Grant Period or if Organization fails to comply with any term of this Agreement, Organization agrees to promptly return any unexpended portion of the Grant Funds in Organization's possession upon receipt of written demand from AARP.

10. **Term and Termination.** The effective date of this Agreement shall be the date of execution, and the Agreement shall automatically terminate on **December 31, 2026**. This Agreement may be terminated by AARP at any time and for any reason upon written notification to Organization. Upon such termination, Organization shall return all unexpended portions of the paid Grant Funds to AARP with receipts and other documentation to substantiate the returned amount within forty-five (45) days of written receipt of early termination from AARP, and AARP shall have no further obligation to provide Organization with any Grant

Funds.

11. **No Implied Agency.** Nothing in this Agreement shall be deemed to create any partnership, joint venture, joint enterprise, or agency relationship among the parties, and no party shall have the right to enter into contracts on behalf of, to legally bind, to incur debt on behalf of, or to otherwise incur any liability or obligation on behalf of, the other party hereto, in the absence of a separate writing, executed by an authorized representative of the other party. Each party shall be solely responsible for its employees and contractors used to provide the Agreement.

12. **No Commercial or Political Activity.** Both parties recognize that AARP is a nonprofit, non-partisan tax-exempt organization and agree that the Grant Funds will not be used to support or oppose political candidates or initiatives. Notwithstanding any specific deliverable herein, Grant Funds shall not be used to promote any commercial product or service or for-profit entity.

13. **No Collection of AARP Member Data.** At no time shall Organization collect or maintain any information from individuals involved in the Grant Activities that shall directly or indirectly identify such individuals as AARP members, member-prospects, or individuals interested in AARP.

14. **Indemnification.** To the extent allowable by applicable law, each party (the "Indemnifying Party") shall defend, indemnify, and hold harmless the other party, its affiliates, and their respective partners, officers, employees, directors, agents, and representatives (each of whom is an "Indemnified Party") against all liability, loss, suits, penalties, claims or actions, including any costs, damages, expenses (including attorneys' fees and court costs), arising out of or resulting from (a) the negligent, reckless, or willful acts or omissions of Indemnifying Party, its officers, directors, employees, independent contractors, or agents, (b) the Indemnifying Party's breach of applicable law or regulation; (c) the Indemnifying Party's breach of this Agreement, including failure to comply with its obligations as set forth herein; and (d) any claim that the content, media, materials, activities, services, or work product of the Indemnifying Party infringe or violate the intellectual property or other rights of third parties, except to the extent caused by the Indemnified Party. The parties acknowledge and agree that the indemnity specified herein will include, without limitation, indemnification for settlements or compromises of matters covered by this indemnity. The Indemnifying Party shall not settle any such suit or claim without the Indemnified Party's prior written consent if such settlement would be adverse to the Indemnified Party's interest. The Indemnified Party may, at its option, conduct the defense in any third-party action arising as described above and the Indemnifying Party agrees fully to cooperate with such defense. The obligations and rights granted in this section shall survive the expiration and termination of the Agreement.

15. **Insurance.** Organization is responsible for all Grant Activities performed under this Agreement. Organization will maintain insurance coverage sufficient to cover the activities, risks, and potential omissions of the Grant Activities in accordance with generally accepted industry standards and as required by law. Organization will also ensure contractors, agents, subcontractors, and providers of services maintain insurance coverage consistent with this section.

16. **Acknowledgment and Trademark Licenses.** Organization shall acknowledge AARP's support and, as applicable, third-party funding support, in all press releases, public announcements, and publicly released documents related to the Grant Activities detailed herein. To that end, AARP grants Organization a royalty-free non-exclusive, revocable license to use its name and corporate logo and, as applicable and where directed by AARP, the name and or logo of third-party funders, solely for that purpose and in compliance with the Community Challenge Promotional Toolkit provided by AARP. In addition, Organization grants AARP a non-exclusive, royalty-free, world-wide, license to use Organization's corporate trademark, including its name and/or logo, for the limited purpose of communications regarding the grant between AARP and Organization to AARP members, the 50+ and the general public in promotion of AARP in all media and

mediums, including without limitations, broadcast, print, online, and AARP membership materials until the expiration or termination of this Agreement. All trademark licenses granted under this section are non-transferable and Organization shall not create any new use of the AARP trademark upon expiration or termination of this Agreement.

17. **Warranties.** Each party hereby represents and warrants that: (a) it has full power and authority to enter into this Agreement and perform its obligations hereunder; (b) it is duly organized, validly existing, and in good standing under the laws of the jurisdiction of its origin; (c) it has not entered into, and during the Term will not enter into, any agreement that would prevent it from complying with this Agreement; (d) it will comply with all applicable laws and regulations in its performance of this Agreement; and (e) the content, media and other materials (including Material as defined in Section 6) used or provided as part of the Agreement will comply with all applicable laws and regulations and will not contain any matter which is defamatory, unlawful, or which in any way infringes, invades, or violates any right of any person or entity, including privacy, publicity, copyright, and trademark. If necessary, Organization shall enter into written agreements and obtain written releases from third parties in order to ensure that any materials produced by the Organization hereunder can be used by AARP as contemplated herein.

18. **Confidentiality.** Both parties agree to take commercially reasonable measures to protect information obtained from the other, provided information is marked "confidential" or is of such a nature that the recipient party has reason to believe it is confidential, to the extent permitted by law.

19. **Additional Terms.** Organization shall not assign or otherwise transfer the Agreement, including by change of control, to any party without the prior written consent of AARP. This Agreement represents the entire agreement between the parties and replaces any prior agreement or proposed variation. Should there be any conflict between any forms or documents exchanged by the parties, the terms and conditions of this Agreement shall govern. This Agreement shall be amended only by mutual written agreement executed by all parties or their respective designees. The parties agree that this Agreement will be governed by the Laws of the District of Columbia without regard to District of Columbia conflict of laws statutes/rules. If any portion of this Agreement shall be declared illegal, void or otherwise unenforceable, the remaining provisions will not be affected, but will remain in full force and effect.

20. **Notice.** For purposes of this Agreement, the following individuals shall serve as points of contact for both AARP and the Organization:

**AARP**
Mike Watson
Director, Livable Communities
601 E Street NW
Washington, DC 20049

**Curry County**
Ben Roberts
Public Services Director
417 Gidding Street
Suite 100
Clovis, New Mexico 88101

**ACCEPTED AND AGREED TO BY:**

| **AARP** | | **Curry County** | |
|---|---|---|---|
| By: | | By: | |
| Printed Name: | Mike Watson | Printed Name: | Lance A. Pyle |
| Title: | Director, Livable Communities | Title: | County Manager |
| Date: | | Date: | |

V.12

Fire Services Department

**TO:** Board of County Commissioners
**FROM:** Allan Silvers
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval to Purchase Firefighter Turnout Gear for Broadview Volunteer Fire Department at a Cost of $48,435.00 Utilizing Fire Funds - Allan Silvers**

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The fire department is purchasing new Turnout gear (also referred to as Bunker gear) for new and existing members. The service life of turnout gear is typically 10 years or less depending on use. Many sets of gear for Broadview members will expire starting in 2027.

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Prepared by Kaitlin Bentley

Last updated on 05/13/2026

**ATTACHMENTS:**

- MES Quote#AT2064833 for Broadview VFD - Bunker Gear.pdf
- Memo for Broadview Gear.pdf

(877) 637-3473

# Quote

| | |
|---|---|
| **Quote #** | QT2064833 |
| **Date** | 05/06/2026 |
| **Expires** | 05/21/2026 |
| **Sales Rep** | Legendre, Michael |
| **PO #** | Broadview - PPE - REV. - 5-26 |
| **Shipping Method** | FedEx Ground |
| **Customer** | Curry County |
| **Customer #** | C206625 |

**Bill To**

Curry County - Broadview FD
Accounts Payable
417 Gidding St.
Suite 100
Clovis NM 88001
United States

**Ship To**

Curry County - Broadview FD
Chief Daniel Edwards
417 Gidding St.
Suite 100
Clovis NM 88001
United States

| Item | Alt. Item # | Units | Description | QTY | Unit Price | Amount |
|---|---|---|---|---|---|---|
| Pacific Coat | | | Custom Pacific Coat<br>GOLD ARMOR AP \| PER SW2Q2999<br>** Lion list price is $2,672.67. SourceWell Contract #010424-LIO offers 10% - 35% off list price. | 10 | $2,135.00 | $21,350.00 |
| Pacific Pant | | | Custom Pacific Pant<br>GOLD ARMOR AP \| PER SW2Q2999<br>** Lion list price is $1,674.17. SourceWell Contract #010424-LIO offers 10% - 35% off list price. | 10 | $1,335.00 | $13,350.00 |
| HD395146=10+U | | | Redzone Particulate Hood serialized - Tan<br>** Lion list price is $169.00. SourceWell Contract #010424-LIO offers 10% - 35% off list price. | 10 | $135.00 | $1,350.00 |
| BULLARD Helmets | BYB276451 | | BYB276451<br>BULLARD Helmets<br>Lightweight UST-Lowrider traditional styled, white, fiberglass structural fire helmet with ReTrak Visor, 30" chin strap, FireFit Comfort System and 6" brass eagle.<br>** Bullard list price is $137.09. SourceWell Contract #010424 offers 25% off list price. | 2 | $450.00 | $900.00 |
| BULLARD Helmets | BYB276453 | | BYB276453<br>BULLARD Helmets<br>Lightweight UST-Lowrider traditional styled, red, fiberglass structural fire helmet with ReTrak Visor, 30" chin strap, FireFit Comfort System and 6" brass eagle.<br>** Bullard list price is $137.09. SourceWell Contract #010424 offers 25% off list price. | 2 | $450.00 | $900.00 |
| BULLARD Helmets | BYB276454 | | BYB276454<br>BULLARD Helmets<br>Lightweight UST-Lowrider traditional styled, black, fiberglass structural fire helmet with ReTrak Visor, 30" chin strap, FireFit Comfort System and 6" brass eagle.<br>** Bullard list price is $682.00. SourceWell Contract #010424 offers 25% off list price. | 6 | $450.00 | $2,700.00 |
| BULLARD FRONT | BYB276455 | | BYB276455<br>Custom Bullard Front-**Please attach your BYB form**<br>TOP LINE: BROADVIEW. MIDDLE SEWN #: 200<br>BOTTOM LINE: FIRE CHIEF<br>** Bullard list price is $137.09. SourceWell Contract #010424 offers 25% off list price. | 1 | $90.00 | $90.00 |

(877) 637-3473

# Quote

**Quote #** QT2064833
**Date** 05/06/2026

| Item | Alt. Item # | Units | Description | QTY | Unit Price | Amount |
|---|---|---|---|---|---|---|
| BULLARD FRONT | BYB276456 | | BYB276456<br>Custom Bullard Front-**Please attach your BYB form**<br>TOP LINE: BROADVIEW. MIDDLE SEWN #: 210<br>BOTTOM LINE: ASSISTANT CHIEF<br>** Bullard list price is $137.09. SourceWell Contract #010424 offers 25% off list price. | 1 | $90.00 | $90.00 |
| BULLARD FRONT | BYB276457 | | BYB276457<br>Custom Bullard Front-**Please attach your BYB form**<br>TOP LINE: BROADVIEW. MIDDLE SEWN #: 211 AND 221<br>BOTTOM LINE: CAPTAIN<br>** Bullard list price is $137.09. SourceWell Contract #010424 offers 25% off list price. | 2 | $90.00 | $180.00 |
| BULLARD FRONT | BYB276458 | | BYB276458<br>Custom Bullard Front-**Please attach your BYB form**<br>TOP LINE: BROADVIEW. MIDDLE SEWN #: 215, 217, 218, 220, 228 AND 229<br>BOTTOM LINE: FIREFIGHTER<br>** Bullard list price is $137.09. SourceWell Contract #010424 offers 25% off list price. | 6 | $90.00 | $540.00 |
| G2LSM-Small | | | Dex-Pro™ 3D Leather Glove - Gauntlet<br>Small Structure Glove.<br>** FireDex list price is $286.00. SourceWell Contract #010424 offers 9% off list price. | 1 | $140.00 | $140.00 |
| G2LMD-Medium | | | Dex-Pro™ 3D Leather Glove - Gauntlet<br>Medium Structure Glove.<br>** FireDex list price is $286.00. SourceWell Contract #010424 offers 9% off list price. | 6 | $140.00 | $840.00 |
| G2LLG-Large | | | Dex-Pro™ 3D Leather Glove - Gauntlet<br>Large Structure Glove.<br>** FireDex list price is $286.00. SourceWell Contract #010424 offers 9% off list price. | 1 | $140.00 | $140.00 |
| G2L2X-2X-Large | | | Dex-Pro™ 3D Leather Glove - Gauntlet<br>2XL Structure Glove.<br>** FireDex list price is $286.00. SourceWell Contract #010424 offers 9% off list price. | 2 | $140.00 | $280.00 |
| FDXL200-10-Med | | | FDXL200 Red Leather Structural Fire Boot<br>Size 10.<br>** FireDex list price is $1,070.00. SourceWell Contract #010424 offers 9% off list price. | 2 | $520.00 | $1,040.00 |
| FDXL200-10.5-Med | | | FDXL200 Red Leather Structural Fire Boot<br>Size 10.5.<br>** FireDex list price is $1,070.00. SourceWell Contract #010424 offers 9% off list price. | 2 | $520.00 | $1,040.00 |
| FDXL200-11-X-Wide | | | FDXL200 Red Leather Structural Fire Boot<br>Size 11 X-Wide.<br>** FireDex list price is $1,070.00. SourceWell Contract #010424 offers 9% off list price. | 1 | $520.00 | $520.00 |
| FDXL200-11.5-Med | | | FDXL200 Red Leather Structural Fire Boot<br>Size 11.5.<br>** FireDex list price is $1,070.00. SourceWell Contract #010424 offers 9% off list price. | 1 | $520.00 | $520.00 |
| FDXL200-12-Med | | | FDXL200 Red Leather Structural Fire Boot<br>Size 12.<br>** FireDex list price is $1,070.00. SourceWell Contract #010424 offers 9% off list price. | 2 | $520.00 | $1,040.00 |

# Quote

(877) 637-3473

**Quote #** QT2064833
**Date** 05/06/2026

| Item | Alt. Item # | Units | Description | QTY | Unit Price | Amount |
|---|---|---|---|---|---|---|
| FDXL200-12.5-Med | | | FDXL200 Red Leather Structural Fire Boot Size 12.5. ** FireDex list price is $1,070.00. SourceWell Contract #010424 offers 9% off list price. | 1 | $520.00 | $520.00 |
| FDXL200-12.5-Wide | | | FDXL200 Red Leather Structural Fire Boot Size 12.5 Wide. ** FireDex list price is $1,070.00. SourceWell Contract #010424 offers 9% off list price. | 1 | $520.00 | $520.00 |

**All items priced per Sourcewell contracts 010424 and 010424-LIO, meeting or exceeding listed discounts.

**Contact:** C206625 Curry County : Daniel Edwards (575) 714-5153

| | |
|---|---|
| **Subtotal** | $48,050.00 |
| **Shipping Cost** | $385.00 |
| **Tax Total** | $0.00 |
| **Total** | $48,435.00 |

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.

**Curry County New Mexico**
**Board of County Commissioners**
**417 Gidding Street, Suite 100**
**Clovis, NM 88101**
**Phone (575) 763-6016 · FAX (575) 763-3656**

**COMMISSIONERS**
**Fidel Madrid · District 1**
**Brad Bender · District 2**
**Dusty Leatherwood · District 3**
**Seth Martin · District 4**
**Kyle Cain · District 5**

**County Manager · Lance A. Pyle**

**MEMORANDUM TO FILE**

**CC**: Lance A. Pyle, County Manager
Allan Silvers

Date: May 11, 2026

The Fire Services Director wishes to purchase firefighting gear from MES for the Broadview Volunteer Fire Department in the dollar amount of forty-eight thousand four hundred thirty-five dollars ($48,435.00).

MES is an approved vendor under Sourcewell cooperative purchasing agreement pursuant to Contract No. **010424-LIO**. As such, this purchase does not need to go through the formal bid process.

- Contract Number: 010424-LIO
- Total Cost: $48,435.00

The Finance Department recommends and approves this purchase as it complies with the New Mexico Procurement Code.

Melynda Crouch
Purchasing Agent
Curry County

V.13

Finance Department

**TO:** Board of County Commissioners
**FROM:** Troy Hall
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval of Resolution #2026-33 Authorizing Budgetary Adjustments and Revisions to Transfer from General Fund Reserves and Increase Expenses in Events Center Fund #410-15 in the Amount of Two Hundred Six Thousand Nine Hundred Fifty-Six Dollars ($206,956) to Cover Costs Related to Purchase of Two Tractors and Transfer from General Fund Reserves and Increase Expenses in Juvenile Detention Budget Fund 401-94 in the Amount of Two Hundred Fifty Thousand Dollars ($250,000) to Cover the Costs Related to Housing Juvenile Inmates Out of County - Troy Hall**

Prepared by Kaitlin Bentley
Last updated on 05/14/2026

**ATTACHMENTS:**

- BAR 2026-33 Tractor & Juvenile.pdf
- BAR Worksheet 2026-33 Tractor & Juvenile.pdf

# CURRY COUNTY
# RESOLUTION NO. 2026-33

## A RESOLUTION
## AUTHORIZING BUDGETARY ADJUSTMENTS AND REVISIONS

**WHEREAS**, the Board of Commissioners of Curry County meeting in regular session on May 22, 2026 did propose to make budget adjustments and revisions; and

**WHEREAS**, the County of Curry does, through Budget Resolution 2026-33 ask that authorization for the budgetary adjustments and revisions be granted, as summarized in the attached sheet; and

**WHEREAS**, the County of Curry wishes to transfer funds from General Fund #401 Reserves and increase expenses in Events Center Fund #410-15 in the amount of Two Hundred Six Thousand Nine Hundred Fifty-Six Dollars ($206,956) to cover the costs related to purchase of two tractors; and

**WHEREAS**, the County of Curry wishes to transfer funds from General Fund #401 Reserves and increase expenses in Juvenile Detention Budget Fund #401-94 in the amount of Two Hundred Fifty Thousand Dollars ($250,000) to cover the costs related to housing Juvenile Inmates Out of County; and

**NOW, THEREFORE,** the Board of Commissioners of Curry County does hereby approve the aforementioned budget adjustment(s), and respectfully requests that authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of NM.

**IN WITNESS WHEREOF,** we have hereunto set our hands and official seal this 22nd day of May, 2026.

THE BOARD OF COUNTY COMMISSIONERS

_____
Brad Bender, Chairman

_____
Dusty Leatherwood, Vice Chair

_____
Fidel Madrid, Member

ATTEST:

_____
Seth Martin, Member

_____
Anastasia Hogland, County Clerk

_____
Kyle Cain, Member

Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

**REVISED 12/08/06**

**For Local Government Division use only:**

**ENTITY NAME:** COUNTY OF CURRY
**ENTITY NUMBER:** 05005
**FISCAL YEAR:** FY2025-2026
**DFA Resolution Number:**

| (A) ENTITY RESOLUTION NUMBER | (B) LPB ACCOUNT | (B) DFA ACCOUNT | (C) REVENUE EXPENDITURE TRANSFER (TO or FROM) | (D) APPROVED BUDGET | (E) ADJUSTMENT | (F) ADJUSTED BUDGET | (G) PURPOSE |
|---|---|---|---|---|---|---|---|
| **2026-33** | 401-94-5270 | 11000-8002-55999 | Expenditure | $1,000,000 | $250,000.00 | $1,250,000 | Increase Expenses Housing Inmates Out of County |
| | 410-15-5600 | 51300-2002-58020 | Expenditure | $50,000 | $206,956.00 | $256,956 | Increase Expenses Events Center New Equipment - Tractors |
| | 401-00-7410 | 11000-0001-61200 | Transfer (TO) | $0 | ($206,956.00) | ($206,956) | Transfer Cash from General Fund |
| | 410-01-7401 | 51300-0001-61100 | Transfer (FROM) | $0 | $206,956.00 | $206,956 | Transfer Cash to Events Center |
| | | | | TOTAL | $456,956.00 | | |

**ATTEST:** _____
**County Clerk** **(Date)**

_____
**Commission Chair or Designee** **(Date)**

V.14

Finance Department

**TO:** Board of County Commissioners
**FROM:** Troy Hall
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval to Dispose of Non-Capital Inventory Items Per Attached Listing - Troy Hall**

Prepared by Kaitlin Bentley
Last updated on 05/14/2026

**ATTACHMENTS:**

- NON-CAP Disposal 5.22.26.pdf

**Curry County Non-Capital Asset**

**5/22/2026 Regular Meeting**

| Description | Cost | Date Acquired | Department | Asset/Tag No. | Comments | Disposition Intent |
|---|---|---|---|---|---|---|
| WEEDEATERS | FMV: $0 | UNK | FAIRGROUNDS | 3594-3597 | BROKEN | DISPOSE |
| GRAY FILE BOX | FMV: $0 | UNK | CLERKS | 2450 | OBSOLETE | DISPOSE |
| 6FT WOODEN SHELF | FMV: $0 | UNK | CLERKS | 2660 | OBSOLETE | DISPOSE |
| 4 DOOR PLYWOOD CABINET | FMV:$0 | UNK | CLERKS | 2661 | OBSOLETE | DISPOSE |
| PLYWOOD PAPER HOLDER | FMV: $0 | UNK | CLERKS | 2672 | OBSOLETE | DISPOSE |
| CANON CALCULATOR MP2110X; SN:2032298 | FMV:$0 | UNK | CLERKS | 5482 | OBSOLETE | DISPOSE |
| FELLOWS FOOT REST | FMV $0 | UNK | CLERKS | 2490 | BROKEN | DISPOSE |
| AXON BODY CAM | FMV: $0 | 11/20/2020 | ADC | 4708, 4712-4714, 4717-4719 4724 | UNABLE TO LOCATE | DISPOSE |
| VERIZON ROUTER MHS815L; SN: 351884079135622 | FMV: $0 | UNK | IT DEPT | 3740 | OBSOLETE | DISPOSE |
| DELL LAPTOP LATITUTE 3520; SN:4K3PWG3 | FMV: $140.24 | 12/17/2021 | IT/ADC | 4929 | BROKEN | DISPOSE |
| BOSCH DECODER 7000; SN: 404571527316120007 | FMV: $0 | UNK | IT/ADC | 5092 | BROKEN | DISPOSE |
| ADVIDIA CAMERA A-46-F; SN: D92514101 | FMV: $0 | UNK | IT/DWI | 5872 | BROKEN | DISPOSE |
| APPLE IPAD | FMV: $0 | UNK | CCEC/FAIRGROUNDS | 8191 | UNABLE TO LOCATE | DISPOSE |
| FIRST AID CABINET | FMV: $0 | UNK | CCEC/FAIRGROUNDS | 64 | OBSOLETE | DISPOSE |
| CANON PRINTER; SN: D420 | FMV: $50 | UNK | CCEC/FAIRGROUNDS | 8192 | BROKEN | DISPOSE |
| CHAINSAW | FMV: $0 | UNK | CCEC/FAIRGROUNDS | 3598 | UNABLE TO LOCATE | DISPOSE |
| WEEDEATER STIHL FS-38 | FMV: $0 | UNK | CCEC/FAIRGROUNDS | 3777 & 3778 | UNABLE TO LOCATE | DISPOSE |
| CRAFTSMAN FLOOR JACK; SN: 1072153 | FMNV: $40 | UNK | CCEC/FAIRGROUNDS | 4208 | UNABLE TO LOCATE | DISPOSE |
| GORILLA WHEELBARROW; SN:51781DK1 | FMV: $40 | UNK | CCEC/FAIRGROUNDS | 4309 | UNABLE TO LOCATE | DISPOSE |
| 100 AMP CHARGER; SN: $777011 | FMV :$50 | 7/30/2019 | CCEC FAIRGROUNDS | 4437 | UNABLE TO LOCATE | DISPOSE |
| ROLLER TILLER | FMV: $168 | UNK | CCEC/FAIRGROUNDS | 3592 | UNABLE TO LOCATE | DISPOSE |
| CRAFTSMAN PUSH MOWER M105 | FMV: $9 | UNK | CCEC/FAIRGROUNDS | 4496 | UNABLE TO LOCATE | DISPOSE |
| | | | | | | |

APPROVED TO REMOVE FROM INVENTORY
CURRY COUNTY COMMISSION

Brad Bender, Chairman

Dusty Leatherwood, Vice Chair

Fidel Madrid, Member

Seth Martin, Member

Kyle Cain, Member

V.15

Finance Department

**TO:** Board of County Commissioners
**FROM:** Troy Hall
**DATE:** May 22, 2026
**SUBJECT:** **Request Approval to Dispose of Capital Inventory Items Per Attached Listing - Troy Hall**

Prepared by Kaitlin Bentley
Last updated on 05/14/2026

**ATTACHMENTS:**

- CAP Disposal 5.22.26.pdf

**Curry County Capital Asset**

**5/22/26 Regular Meeting**

| Description | Cost | Date Acquired | Department | Asset/Tag No. | Comments | Disposition Intent |
|---|---|---|---|---|---|---|
| 2008 FORD EXPEDITION; VIN: 1FMJU16518LA69986 | FMV: $1,500 | 6/30/2008 | ROAD | C2 | BROKEN SIDE MIRRORS, A/C DOESN'T KEEP CHARGE, WINDOW ISSUES | AUCTION/SCRAP/DISPOSE |
| 2008 FORD F150; VIN: $1FTPW14V28FC08690 | FMV: $2,800 | 1/15/2010 | ROAD | P23 | MOTOR NEEDS REPLACED | AUCTION/SCRAP/DISPOSE |
| 1992 GMC TRUCK; VIN: 1GDP7H1J3PJ501822 | FMV: $500 | 12/23/2009 | ROAD | T3 | BED WON'T RAISE, CYLINDERS ARE BENT, HOLES IN BED | AUCTION/SCRAP/DISPOSE |
| 1993 AUTOCAR ACL (DUMP TRUCK) | FMV: $2,000 | 7/11/2007 | Road | T2 | BED WON'T RAISE, CYLINDERS ARE BENT, HOLES IN BED, COOLANT LEAK, WATER LEAK FROM INSIDE CAB, UNABLE TO OFFLOAD | AUCTION/SCRAP/DISPOSE |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

APPROVED TO REMOVE FROM INVENTORY
CURRY COUNTY COMMISSION

Brad Bender, Chairman

Dusty Leatherwood, Vice Chair

Fidel Madrid, Member

Seth Martin, Member

Kyle Cain, Member

VI.1

Public Services Department

**TO:** Board of County Commissioners
**FROM:** Ben Roberts
**DATE:** May 22, 2026
**SUBJECT:** **Presentation of Events Center and Fairgrounds Financial Statements Ending March 31, 2026 – Kyle Messick**

Prepared by Kaitlin Bentley
Last updated on 04/30/2026

**ATTACHMENTS:**

- Curry County, NM Mail -Curry County Events Center March 2026 Financials.pdf
- FINAL 0326 Monthly Financial Report_CCEC.pdf

Curry County

**Ben Roberts <broberts@currycountynm.gov>**

# [EXTERNAL SENDER] Curry County Events Center March 2026 Financials

1 message

**Ian Judge** <Ian.Judge@oakviewgroup.com> Thu, Apr 30, 2026 at 8:43 AM
To: Lance Pyle <lpyle@currycountynm.gov>, Troy Hall <thall@currycountynm.gov>, Ben Roberts <broberts@currycountynm.gov>
Cc: KC Messick <Kyle.Messick@oakviewgroup.com>, Kevin Ortiz <Kevin.Ortiz@oakviewgroup.com>, Rebecca Bolton <Rebecca.Bolton@oakviewgroup.com>, Julian Carlos <jcarlos@mullettarena.com>, Cleo Romary <Cleo.Romary@oakviewgroup.com>, Tabitha Shippee <Tabitha.Shippee@oakviewgroup.com>

Good Morning,

Attached are the March 2026 financial report and rolling forecast for Curry County Events Center. March performance exceeded event volume expectations, but event revenue was under budget due to higher-than-expected operating expenses. Staffing vacancies continue to generate overall net savings.

Events Held: **6** events held for the month with **5** budgeted

Monthly Gross Profit: $**12,450** vs a budget of $**29,297**, unfavorable variance of **($16,847**)

Monthly Indirect Expenses: $**67,618** vs budget of $**95,269**, favorable variance of $**27,651**

Monthly Net Income (Loss): ($**55,168**) vs a budget of ($**65,972**), favorable variance of $**10,804**

YTD Events: **40** events held YTD vs **43** events budgeted

YTD Gross Profit: $**215,327** vs budget of $**300,543**, unfavorable variance of ($**85,216**)

YTD Indirect Expenses: $**690,950** vs budget of $**858,278**, favorable variance of $**167,328**

YTD Net Income (Loss): ($**475,623**) vs budget of ($**557,735**), favorable variance of $**82,112**

**Notes**

- **Events Hosted:** Junior Rodeo Cowboys Association, Agriculture Days, Lions Club Gun Show, USTRC, Casino Kick Off Party, and Curry County Nights.
    - The venue hosted 11 event days in March compared to 9 budgeted. Event revenue was minimal in March due to direct event costs exceeding direct event revenue by $1.2k.
- **Staffing:** The General Manager and Director of Finance positions remained vacant during March, resulting in approximately $51k in year-to-date savings across salaries, taxes, and benefits. After accounting for Corporate Finance support reflected in the Related Party Consultants line item, the net favorable impact is approximately $34k year-to-date.
- **Other Payroll Costs/Contracted Services/Supplies:** Other payroll costs (ADP and eTime fees), contracted services, and supplies remained generally in line with budget, with no significant variances or one-time items during the month.
- **Operating Expenses/Net Income:** Operating expenses remained under budget for the month. Staffing savings supported overall results.
- **Forecast:** Based on current performance and event activity, operations are expected to remain stable in the last quarter, with continued focus on expense discipline and margin improvement.

Thanks,
Ian

**Ian Judge, MBA**

*Regional Director of Finance*

**Oak View Group** | *CURE Insurance Arena* | *Curry County Events Center* | *Seminole Theater* | *SoFi Center*

O: 609.656.3213 | C: 609.575.8812

**Upcoming out of office: 5/21-6/5/26**

**4 attachments**

- **FINAL 0326 Monthly Financial Report_CCEC.pdf** 689K
- **FORECAST 0326_CCEC.pdf** 69K
- **OVG-TradeA_PAgingSummary CCEC 0326.pdf** 204K
- **OVG-TradeA_RAgingSummary CCEC 0326.pdf** 200K

# Oracle EPM Cloud
# Reporting Book

Last Updated: April 29, 2026

***Confidentiality Agreement***

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# Curry County Events Center
# Consolidated Income Statement
For the Period Ended: March FY26

USD

| | MTD | | | YTD | | |
|---|---|---|---|---|---|---|
| | Actual | Budget | B / (W) | Actual | Budget | B / (W) |
| **Statistics** | | | | | | |
| 90001: Number of Event Days | 11 | 9 | 2 | 66 | 79 | -13 |
| 90002: Number of Events | 6 | 5 | 1 | 40 | 43 | -3 |
| 90003: Paid Attendance - General Seating | - | - | - | - | 26,000 | -26,000 |
| 90009: Attendance | 2,760 | - | 2,760 | 39,695 | 26,000 | 13,695 |
| 90015: Dropcount - General Seating | - | - | - | - | 26,000 | -26,000 |
| | | | | | | |
| **Event Revenue** | | | | | | |
| SL: Rent Ticket Receipts | 15,579 | 11,117 | 4,462 | 405,248 | 411,044 | (5,796) |
| SL: Event Reimbursement | 2,820 | 16,747 | (13,927) | 53,829 | 148,974 | (95,145) |
| **Direct Event Revenue** | **18,399** | **27,864** | **(9,465)** | **459,077** | **560,018** | **(100,941)** |
| | | | | | | |
| SL: Ticketing Fees | - | - | - | 235 | - | 235 |
| SL: Total Concessions | 7,100 | 13,958 | (6,858) | 160,765 | 165,245 | (4,480) |
| SL: Other Event | (4) | 1,250 | (1,254) | 18,836 | 12,250 | 6,586 |
| **Total Event Revenue** | **25,495** | **43,072** | **(17,577)** | **638,912** | **737,513** | **(98,601)** |
| | | | | | | |
| **Event Costs** | | | | | | |
| SL: Direct Revenue & Costs | 19,566 | 15,512 | (4,054) | 474,547 | 431,861 | (42,686) |
| SL: Total Catering | - | - | - | 2,698 | - | (2,698) |
| SL: Total Concessions | 5,291 | 6,878 | 1,587 | 85,290 | 82,653 | (2,637) |
| SL: Other Event | - | 361 | 361 | 7,106 | 3,249 | (3,857) |
| **Total Event Costs** | **24,857** | **22,751** | **(2,106)** | **569,641** | **517,763** | **(51,878)** |
| | | | | | | |
| **Event Gross Profit before Revenue Sharing** | **638** | **20,321** | **(19,683)** | **69,272** | **219,750** | **(150,478)** |
| | | | | | | |
| **Event Gross Profit** | **638** | **20,321** | **(19,683)** | **69,272** | **219,750** | **(150,478)** |
| | | | | | | |
| **Contracted Revenue** | | | | | | |
| SL: Sponsorships | 6,861 | 8,625 | (1,764) | 68,762 | 77,625 | (8,863) |
| **Total Contracted Revenue** | **6,861** | **8,625** | **(1,764)** | **68,762** | **77,625** | **(8,863)** |
| | | | | | | |
| **Contracted Revenue Expenses** | | | | | | |
| Contracted Gross Profit before Revenue Sharing | 6,861 | 8,625 | (1,764) | 68,762 | 77,625 | (8,863) |
| **Contracted Revenue Gross Profit** | **6,861** | **8,625** | **(1,764)** | **68,762** | **77,625** | **(8,863)** |
| | | | | | | |
| SL: Other Event | 6,438 | 351 | 6,087 | 86,049 | 3,168 | 82,881 |
| **Total Other Revenue** | **6,438** | **351** | **6,087** | **86,049** | **3,168** | **82,881** |
| SL: Other Event | 1,487 | - | (1,487) | 8,756 | - | (8,756) |
| **Total Other Revenue Costs** | **1,487** | **-** | **(1,487)** | **8,756** | **-** | **(8,756)** |
| Other Gross Profit before Revenue Sharing | 4,951 | 351 | 4,600 | 77,293 | 3,168 | 74,125 |
| **Other Revenue Gross Profit** | **4,951** | **351** | **4,600** | **77,293** | **3,168** | **74,125** |
| **Total Gross Profit** | **12,450** | **29,297** | **(16,847)** | **215,327** | **300,543** | **(85,216)** |
| | | | | | | |
| **Indirect Expenses** | **67,618** | **95,269** | **27,651** | **690,950** | **858,278** | **167,328** |
| | | | | | | |
| **Net Operating Income / (Loss)** | **(55,168)** | **(65,972)** | **10,804** | **(475,623)** | **(557,735)** | **82,112** |
| | | | | | | |
| **Other Income & Expenses** | **-** | **(8,669)** | **8,669** | **-** | **(78,021)** | **78,021** |
| | | | | | | |
| **Total Net Income** | **(55,168)** | **(57,303)** | **2,135** | **(475,623)** | **(479,714)** | **4,091** |

# Curry County Events Center
## Balance Sheet
For the Period Ended: March FY26

USD

| | Mar-FY26 |
|---|---|
| **Assets** | |
| **Current Assets** | |
| Cash and Cash Equivalents | 198,230 |
| Accounts Receivable | 91,675 |
| Inventory | 17,324 |
| Prepaid and Other Current Assets | 7,933 |
| **Total Current Assets** | **315,162** |
| **Fixed Assets** | |
| **Total Assets** | **315,162** |
| **Liabilities & Members' Capital** | |
| **Current Liabilities** | |
| Total Accounts Payable | 35,450 |
| Accrued Expenses | 78,884 |
| Total Deferred Revenue | 41,330 |
| Total Other Current Liabilities | 11,204 |
| **Total Current Liabilities** | **166,868** |
| **Non-Current Liabilities** | |
| **Members' Capital** | |
| Equity | 7,501,329 |
| Retained Earnings | (7,353,035) |
| **Total Equity** | **148,294** |
| **Total Liabilities and Equity** | **315,162** |

# Curry County Events Center
# Consolidated Gross Profit Statement

For the Period Ended: March FY26

USD

| | MTD | | | YTD | | |
|---|---|---|---|---|---|---|
| | Actual | Budget | B / (W) | Actual | Budget | B / (W) |
| **Statistics** | | | | | | |
| 90001: Number of Event Days | 11 | 9 | 2 | 66 | 79 | -13 |
| 90002: Number of Events | 6 | 5 | 1 | 40 | 43 | -3 |
| 90003: Paid Attendance - General Seating | - | - | - | - | 26,000 | -26,000 |
| 90009: Attendance | 2,760 | - | 2,760 | 39,695 | 26,000 | 13,695 |
| 90015: Dropcount - General Seating | - | - | - | - | 26,000 | -26,000 |
| **Event Gross Profit** | | | | | | |
| SL: Rent Ticket Receipts | 15,579 | 11,117 | 4,462 | 405,248 | 411,044 | (5,796) |
| SL: Event Reimbursement | (16,746) | 1,235 | (17,981) | (420,718) | (282,887) | (137,831) |
| **Direct Event Gross Profit** | **(1,167)** | **12,352** | **(13,519)** | **(15,469)** | **128,157** | **(143,626)** |
| SL: Ticketing Fees | - | - | - | 235 | - | 235 |
| SL: Total Catering | - | - | - | (2,698) | - | (2,698) |
| SL: Total Concessions | 1,809 | 7,080 | (5,271) | 75,475 | 82,592 | (7,117) |
| SL: Horse Park | - | (361) | 361 | (7,106) | (3,249) | (3,857) |
| SL: Miscellaneous Event | (4) | 1,250 | (1,254) | 18,836 | 12,250 | 6,586 |
| **Total Event Gross Profit** | **638** | **20,321** | **(19,683)** | **69,272** | **219,750** | **(150,478)** |
| **Contracted Gross Profit** | | | | | | |
| SL: Sponsorships | 6,861 | 8,625 | (1,764) | 68,762 | 77,625 | (8,863) |
| **Total Contracted Gross Profit** | **6,861** | **8,625** | **(1,764)** | **68,762** | **77,625** | **(8,863)** |
| Contracted Gross Profit before Revenue Sharing | 6,861 | 8,625 | (1,764) | 68,762 | 77,625 | (8,863) |
| Contracted Revenue Gross Profit | **6,861** | **8,625** | **(1,764)** | **68,762** | **77,625** | **(8,863)** |
| **Other Gross Profit** | | | | | | |
| SL: Horse Park | **4,923** | **268** | **4,655** | **77,061** | **2,412** | **74,649** |
| SL: Miscellaneous Other | **28** | **83** | **(55)** | **232** | **756** | **(524)** |
| **Total Other Gross Profit** | **4,951** | **351** | **4,600** | **77,293** | **3,168** | **74,125** |
| Other Gross Profit before Revenue Sharing | **4,951** | **351** | **4,600** | **77,293** | **3,168** | **74,125** |
| **Other Revenue Gross Profit** | **4,951** | **351** | **4,600** | **77,293** | **3,168** | **74,125** |
| **Total Gross Profit** | **12,450** | **29,297** | **(16,847)** | **215,327** | **300,543** | **(85,216)** |
| **Indirect Expenses** | **67,618** | **95,269** | **27,651** | **690,950** | **858,278** | **167,328** |
| **Net Operating Income / (Loss)** | **(55,168)** | **(65,972)** | **10,804** | **(475,623)** | **(557,735)** | **82,112** |
| **Other Income & Expense** | **-** | **(8,669)** | **8,669** | **-** | **(78,021)** | **78,021** |
| **Total Net Income** | **(55,168)** | **(57,303)** | **2,135** | **(475,623)** | **(479,714)** | **4,091** |

# Curry County Events Center
## Detailed Income Statement
For the Period Ended: March FY26

USD

| | MTD | | | YTD | | |
|---|---|---|---|---|---|---|
| | Actual | Budget | B / (W) | Actual | Budget | B / (W) |
| Statistics | | | | | | |
| 90001: Number of Event Days | 11 | 9 | 2 | 66 | 79 | -13 |
| 90002: Number of Events | 6 | 5 | 1 | 40 | 43 | -3 |
| 90003: Paid Attendance - General Seating | - | - | - | - | 26,000 | -26,000 |
| 90009: Attendance | 2,760 | - | 2,760 | 39,695 | 26,000 | 13,695 |
| 90015: Dropcount - General Seating | - | - | - | - | 26,000 | -26,000 |
| | | | | | | |
| Event Revenue | | | | | | |
| SL: Tickets & Admissions Revenue - Event Revenue: Manifested Ticket Receipts | - | - | - | 181,663 | 190,060 | (8,397) |
| SL: Rentals - Event Revenue: Venue Rentals | 122 | 11,117 | (10,995) | 148,504 | 220,984 | (72,480) |
| SL: Rentals - Event Revenue: Rental Income | 15,457 | - | 15,457 | 73,043 | - | 73,043 |
| SL: Tickets & Admissions Revenue - Event Revenue: Admission Revenue | - | - | - | 2,038 | - | 2,038 |
| **Total Rent / Ticket Receipts** | **15,579** | **11,117** | **4,462** | **405,248** | **411,044** | **(5,796)** |
| SL: Service & Expense Reimbursement - Event Revenue: Advertising & Marketing | - | 3,703 | (3,703) | 30,500 | 46,632 | (16,132) |
| SL: Service & Expense Reimbursement - Event Revenue: Security | - | 508 | (508) | 7,750 | 5,128 | 2,622 |
| SL: Service & Expense Reimbursement - Event Revenue: Equipment Rental | - | 1,392 | (1,392) | 4,610 | 13,308 | (8,698) |
| SL: Service & Expense Reimbursement - Event Revenue: Other Revenue | - | - | - | 2,025 | - | 2,025 |
| SL: Service & Expense Reimbursement - Event Revenue: Production | 2,020 | - | 2,020 | 2,020 | 5,075 | (3,055) |
| SL: Service & Expense Reimbursement - Event Revenue: Linen Rental | 800 | - | 800 | 1,930 | - | 1,930 |
| SL: Service & Expense Reimbursement - Event Revenue: Other Expense | - | 586 | (586) | 1,867 | 7,271 | (5,404) |
| SL: Service & Expense Reimbursement - Event Revenue: Other | - | - | - | 840 | - | 840 |
| SL: Service & Expense Reimbursement - Event Revenue: Insurance | - | 580 | (580) | 815 | 4,685 | (3,870) |
| SL: Service & Expense Reimbursement - Event Revenue: Operations | - | 9,302 | (9,302) | 770 | 60,541 | (59,771) |
| SL: Service & Expense Reimbursement - Event Revenue: Catering | - | - | - | 546 | - | 546 |
| SL: Service & Expense Reimbursement - Event Revenue: Credit Card Merchant Fees | - | - | - | 105 | - | 105 |
| SL: Service & Expense Reimbursement - Event Revenue: Balance Sheet | - | - | - | 50 | - | 50 |
| SL: Service & Expense Reimbursement - Event Revenue: Linens | - | 360 | (360) | - | 4,280 | (4,280) |
| SL: Service & Expense Reimbursement - Event Revenue: Labor | - | 316 | (316) | - | 2,054 | (2,054) |
| **Total Event Reimbursement** | **2,820** | **16,747** | **(13,927)** | **53,829** | **148,974** | **(95,145)** |
| **Direct Event Revenue** | **18,399** | **27,864** | **(9,465)** | **459,077** | **560,018** | **(100,941)** |
| | | | | | | |
| SL: Ticketing Fees - Event Revenue: Ticketing Fees | - | - | - | 235 | - | 235 |
| **Total Ticketing Revenue** | **-** | **-** | **-** | **235** | **-** | **235** |
| SL: Concessions - Event Revenue: Food | 3,295 | - | 3,295 | 83,641 | - | 83,641 |
| SL: Concessions - Event Revenue: Beer | 1,051 | - | 1,051 | 26,329 | - | 26,329 |
| SL: Concessions - Event Revenue: Liquor | 851 | - | 851 | 20,071 | - | 20,071 |
| SL: Concessions - Event Revenue: NA Beverage | 1,904 | - | 1,904 | 18,056 | - | 18,056 |
| SL: F&B Sales - Event Revenue: Concessions | - | 13,958 | (13,958) | 12,446 | 165,245 | (152,799) |
| SL: Concessions - Event Revenue: Wine | - | - | - | 222 | - | 222 |
| **Total Concession** | **7,100** | **13,958** | **(6,858)** | **160,765** | **165,245** | **(4,480)** |
| SL: Miscellaneous Event - Event Revenue: Sponsorship | - | 1,250 | (1,250) | 18,000 | 12,250 | 5,750 |
| SL: Miscellaneous Event - Event Revenue: Other | (4) | - | (4) | 836 | - | 836 |
| **Total Other Event Revenue** | **(4)** | **1,250** | **(1,254)** | **18,836** | **12,250** | **6,586** |
| | | | | | | |
| **Total Event Revenue** | **25,495** | **43,072** | **(17,577)** | **638,912** | **737,513** | **(98,601)** |
| | | | | | | |
| Event Costs | | | | | | |
| SL: Event Expenses - Event COS: Labor | 18,911 | 9,112 | (9,799) | 136,924 | 109,202 | (27,722) |
| SL: Event Expenses - Event COS: Artist & Talent Fees | 250 | - | (250) | 121,031 | - | (121,031) |
| SL: Event Expenses - Event COS: Other Expense | - | 1,308 | 1,308 | 51,441 | 192,937 | 141,496 |
| SL: Event Expenses - Event COS: Contract & Agency Labor | - | - | - | 35,809 | - | (35,809) |
| SL: Event Expenses - Event COS: Advertising & Marketing | - | 3,703 | 3,703 | 33,566 | 46,632 | 13,066 |
| SL: Event Expenses - Event COS: Audio Visual | - | - | - | 15,327 | 17,000 | 1,673 |
| SL: Event Expenses - Event COS: Trash Removal | - | - | - | 13,420 | - | (13,420) |
| SL: Event Expenses - Event COS: Security | - | 252 | 252 | 13,000 | 15,288 | 2,288 |
| SL: Event Expenses - Event COS: Ticket Sellers | - | - | - | 9,500 | 9,500 | 0 |
| SL: Event Expenses - Event COS: Insurance | - | 234 | 234 | 9,078 | 10,091 | 1,013 |

# Curry County Events Center
## Detailed Income Statement
For the Period Ended: March FY26
USD

| | MTD | | | YTD | | |
|---|---|---|---|---|---|---|
| | Actual | Budget | B / (W) | Actual | Budget | B / (W) |
| SL: Event Expenses - Event COS: Utilities | - | - | - | 8,005 | 8,500 | 495 |
| SL: Event Expenses - Event COS: Equipment Rental | - | 658 | 658 | 7,215 | 10,426 | 3,211 |
| SL: Event Expenses - Event COS: Cleaning & Cleaning Supplies | - | - | - | 6,459 | 2,500 | (3,959) |
| SL: Event Expenses - Event COS: Parking Operations | - | - | - | 2,500 | 2,500 | 0 |
| SL: Event Expenses - Event COS: Entertainment | - | - | - | 2,213 | - | (2,213) |
| SL: Event Expenses - Event COS: Supplies | 275 | - | (275) | 2,062 | - | (2,062) |
| SL: Event Expenses - Event COS: Event Wages | - | - | - | 1,771 | - | (1,771) |
| SL: Event Expenses - Event COS: Bar Supplies | - | - | - | 1,543 | - | (1,543) |
| SL: Event Expenses - Event COS: Electrician/Lights | - | - | - | 1,231 | - | (1,231) |
| SL: Event Expenses - Event COS: Production | - | - | - | 942 | - | (942) |
| SL: Event Expenses - Event COS: Hotel Expense | - | - | - | 497 | - | (497) |
| SL: Event Expenses - Event COS: Catering | - | - | - | 417 | - | (417) |
| SL: Event Expenses - Event COS: General Supplies | - | - | - | 338 | - | (338) |
| SL: Event Expenses - Event COS: Fees & Commissions | - | - | - | 271 | 850 | 579 |
| SL: Event Expenses - Event COS: Linens | 173 | - | (173) | 173 | - | (173) |
| SL: Event Expenses - Event COS: Paper Products | - | - | - | 37 | - | (37) |
| SL: Event Expenses - Event COS: Credit Card Merchant Fees | (43) | 245 | 288 | (1,839) | 5,835 | 7,674 |
| SL: Event Expenses - Event COS: Guest Services | - | - | - | - | 600 | 600 |
| SL: Event Expenses - Contra-Event Revenue: Per Ticket Fee | - | - | - | 1,615 | - | (1,615) |
| **Total Event Operating Expenses** | **19,566** | **15,512** | **(4,054)** | **474,547** | **431,861** | **(42,686)** |
| SL: Catering - Event COS: Catering | - | - | - | 2,698 | - | (2,698) |
| **Total Catering** | **-** | **-** | **-** | **2,698** | **-** | **(2,698)** |
| SL: Concessions - Event COS: Food | 2,470 | - | (2,470) | 56,164 | - | (56,164) |
| SL: Concessions - Event COS: NA Beverage | 1,142 | - | (1,142) | 11,248 | - | (11,248) |
| SL: Concessions - Event COS: Liquor | 1,560 | - | (1,560) | 10,894 | - | (10,894) |
| SL: Concessions - Event COS: Billed Labor | - | - | - | 3,481 | - | (3,481) |
| SL: Concessions - Event COS: Beer | 118 | - | (118) | 3,236 | - | (3,236) |
| SL: Concessions - Event COS: Wine | - | - | - | 267 | - | (267) |
| SL: F&B Sales - Event COS: Concessions | - | 6,878 | 6,878 | - | 82,653 | 82,653 |
| **Total Concession** | **5,291** | **6,878** | **1,587** | **85,290** | **82,653** | **(2,637)** |
| SL: Horse Park - Event COS: Shavings & Feed | - | - | - | 7,106 | - | (7,106) |
| SL: Horse Park - Event COS: Shavings & Feed Billed | - | 361 | 361 | - | 3,249 | 3,249 |
| **Total Other Event Costs** | **-** | **361** | **361** | **7,106** | **3,249** | **(3,857)** |
| | | | | | | |
| **Total Event Costs** | **24,857** | **22,751** | **(2,106)** | **569,641** | **517,763** | **(51,878)** |
| **Event Gross Profit before Revenue Sharing** | **638** | **20,321** | **(19,683)** | **69,272** | **219,750** | **(150,478)** |
| Promoter & Team Revenue Sharing / Revenue | | | | | | |
| **Event Gross Profit** | **638** | **20,321** | **(19,683)** | **69,272** | **219,750** | **(150,478)** |
| Contracted Revenue | | | | | | |
| SL: Partnerships - Contracted Revenue: Arena Sponsor | 6,861 | 8,625 | (1,764) | 68,762 | 77,625 | (8,863) |
| **Total Sponsorships** | **6,861** | **8,625** | **(1,764)** | **68,762** | **77,625** | **(8,863)** |
| **Total Contracted Revenue** | **6,861** | **8,625** | **(1,764)** | **68,762** | **77,625** | **(8,863)** |
| Contracted Revenue Expenses | | | | | | |
| | | | | | | |
| **Contracted Gross Profit before Revenue Sharing** | **6,861** | **8,625** | **(1,764)** | **68,762** | **77,625** | **(8,863)** |
| Promoter & Team Revenue Sharing / Revenue | | | | | | |
| **Contracted Revenue Gross Profit** | **6,861** | **8,625** | **(1,764)** | **68,762** | **77,625** | **(8,863)** |
| Other Revenue | | | | | | |

# Curry County Events Center
## Detailed Income Statement
For the Period Ended: March FY26

USD

| | MTD | | | YTD | | |
|---|---|---|---|---|---|---|
| | Actual | Budget | B / (W) | Actual | Budget | B / (W) |
| Total Service Line - Other Revenue: None | - | - | - | 32 | - | 32 |
| Total Service Line - Other Revenue: Horse Park Revenue | 884 | 60 | 824 | 1,455 | 540 | 915 |
| Total Service Line - Other Revenue: Horse Stall | 3,007 | 208 | 2,799 | 54,349 | 1,872 | 52,477 |
| Total Service Line - Other Revenue: RV Rental | 1,501 | - | 1,501 | 15,750 | - | 15,750 |
| Total Service Line - Other Revenue: Interest & Dividends | 28 | 83 | (55) | 200 | 756 | (556) |
| Total Service Line - Other Revenue: Shavings & Feed | 1,018 | - | 1,018 | 14,264 | - | 14,264 |
| **Total Other Revenue** | **6,438** | **351** | **6,087** | **86,049** | **3,168** | **82,881** |
| Total Service Line - Other COS: Shavings & Feed | 1,487 | - | 1,487 | 8,756 | - | 8,756 |
| **Total Other Revenue Costs** | **1,487** | **-** | **1,487** | **8,756** | **-** | **8,756** |
| | | | | | | |
| **Other Revenue Gross Profit** | **4,951** | **351** | **4,600** | **77,293** | **3,168** | **74,125** |
| | | | | | | |
| **Total Gross Profit** | **12,450** | **29,297** | **(16,847)** | **215,327** | **300,543** | **(85,216)** |
| | | | | | | |
| Indirect Expenses | | | | | | |
| 60101: Salaries & Wages | 40,426 | 53,514 | 13,088 | 364,699 | 484,225 | 119,526 |
| 60102: Allocated Salaries & Wages | (14,142) | (14,767) | (625) | (80,412) | (134,642) | (54,230) |
| 60150: Other Payroll Costs | 677 | - | (677) | 6,269 | - | (6,269) |
| 60200: Bonuses & Commissions | 829 | 2,783 | 1,955 | 9,456 | 25,048 | 15,592 |
| 60300: Payroll Taxes | 3,432 | 5,740 | 2,308 | 26,427 | 51,658 | 25,232 |
| 60350: Employee Benefits | 5,305 | 13,620 | 8,315 | 34,839 | 122,580 | 87,741 |
| 60400: Pension & 401K | - | 2,003 | 2,003 | 2,135 | 18,026 | 15,891 |
| 61000: Employee T&E | 573 | 2,727 | 2,154 | 6,366 | 24,540 | 18,174 |
| 62000: Consultants and Professional Services | 1,230 | - | (1,230) | 12,535 | - | (12,535) |
| 63000: Insurance | 2,607 | 2,825 | 218 | 33,181 | 25,428 | (7,753) |
| 64000: Supplies | 6,826 | 6,108 | (717) | 53,392 | 54,975 | 1,583 |
| Repairs & Maintenance | 1,148 | 4,800 | 3,652 | 50,993 | 43,200 | (7,793) |
| Utilities | 10,300 | 10,264 | (36) | 109,695 | 92,372 | (17,323) |
| 67000: Office Expenses | - | - | - | (486) | - | 486 |
| 69000: Contracted Services | 5,274 | 3,110 | (2,164) | 45,315 | 27,994 | (17,321) |
| 70000: Advertising & Marketing | - | 375 | 375 | (2,403) | 3,375 | 5,778 |
| 71000: Bad Debt Expense | - | 167 | 167 | 1,500 | 1,500 | 0 |
| 72000: Other G&A | 3,133 | 2,000 | (1,133) | 17,451 | 18,000 | 549 |
| **Total Indirect Expenses** | **67,618** | **95,269** | **27,651** | **690,950** | **858,278** | **167,328** |
| | | | | | | |
| **Net Operating Income / Loss** | **(55,168)** | **(65,972)** | **10,804** | **(475,623)** | **(557,735)** | **82,112** |
| | | | | | | |
| Other Income (Expense): Management Fee (Base) | - | (8,669) | 8,669 | - | (78,021) | 78,021 |
| **Other Income & Expense** | - | (8,669) | 8,669 | - | (78,021) | 78,021 |
| | | | | | | |
| **Total Net Income** | **(55,168)** | **(57,303)** | **2,135** | **(475,623)** | **(479,714)** | **4,091** |

OVG
OAK VIEW GROUP

# Curry County Events Center
## Operating Expenses by Department
Total Department
For The Period Ended: March FY26
USD

| | Period to Date | | | Year to Date | | | Full Year Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | Actual | Budget | Variance | Actual | Budget | Variance | Actual | Budget | Achieved |
| Salaries & Wages: Salaried Full-Time | 23,942 | 37,274 | 13,331 | 217,193 | 335,462 | 118,270 | 217,193 | 447,283 | 49% |
| Salaries & Wages: Salaried Part-Time | - | 2,050 | 2,050 | - | 18,450 | 18,450 | - | 24,600 | - |
| Salaries & Wages: Hourly Part-Time | 13,098 | 13,524 | 425 | 125,904 | 121,713 | (4,191) | 125,904 | 162,284 | 78% |
| Salaries & Wages: Hourly Full-Time | 3,385 | - | (3,385) | 8,224 | - | (8,224) | 8,224 | - | - |
| Salaries & Wages: Temporary Labor | - | 667 | 667 | 13,378 | 8,600 | (4,778) | 13,378 | 10,600 | 126% |
| Allocated Salaries & Wages: Salaried Full-Time | - | (14,767) | (14,767) | (17,856) | (134,642) | (116,786) | (17,856) | (180,683) | 10% |
| Allocated Salaries & Wages: Hourly Part-Time | (14,142) | - | 14,142 | (62,556) | - | 62,556 | (62,556) | - | - |
| Other Payroll Costs: Payroll Processing Fees | 677 | - | (677) | 6,269 | - | (6,269) | 6,269 | - | - |
| Bonuses & Commissions: Bonus Paid | 829 | 2,783 | 1,955 | 9,456 | 25,048 | 15,592 | 9,456 | 33,397 | 28% |
| **Payroll Taxes: Payroll Taxes (Full-Time)** | **2,277** | **4,807** | **2,530** | **18,120** | **43,261** | **25,142** | **18,120** | **57,682** | **31%** |
| Payroll Taxes: Salaried Full-Time | - | - | - | 198 | - | (198) | 198 | - | - |
| Payroll Taxes: Hourly Part-Time | - | - | - | 436 | - | (436) | 436 | - | - |
| Payroll Taxes: Payroll Taxes (Part-Time) | 1,155 | 933 | (222) | 7,871 | 8,397 | 526 | 7,871 | 11,196 | 70% |
| Employee Benefits: Payroll Taxes (Part-Time) | - | - | - | 555 | - | (555) | 555 | - | - |
| Employee Benefits: General Employee Benefits | 5,305 | 13,620 | 8,315 | 34,285 | 122,580 | 88,295 | 34,285 | 163,440 | 21% |
| Pension & 401K: Payroll Taxes (Part-Time) | - | - | - | 2,135 | - | (2,135) | 2,135 | - | - |
| Pension & 401K: Pension & 401K | - | 2,003 | 2,003 | - | 18,026 | 18,026 | - | 24,034 | - |
| **Total Labor Costs** | **36,527** | **62,893** | **26,366** | **363,412** | **566,895** | **203,482** | **363,412** | **753,833** | **48%** |
| Consultants and Professional Services: Payroll Service Fees | - | - | - | 197 | - | (197) | 197 | - | - |
| Consultants and Professional Services: Related Party Consultant | 1,230 | - | (1,230) | 12,338 | - | (12,338) | 12,338 | - | - |
| **62000: Consultants and Professional Services** | **1,230** | **-** | **(1,230)** | **12,535** | **-** | **(12,535)** | **12,535** | **-** | **-** |
| Employee T&E: Travel Expense - Fuel & Transportation | - | - | - | (138) | - | 138 | (138) | - | - |
| Employee T&E: Recruiting & Training | - | - | - | 59 | - | (59) | 59 | - | - |
| Employee T&E: Other Travel Expense | - | 1,146 | 1,146 | 3,786 | 10,312 | 6,526 | 3,786 | 13,750 | 28% |
| Employee T&E: Ground Transportation & Taxis | 573 | 798 | 224 | 2,659 | 7,178 | 4,518 | 2,659 | 9,570 | 28% |
| Employee T&E: Training, Conferences, Meetings | - | 783 | 783 | - | 7,050 | 7,050 | - | 9,400 | - |
| **61000: Employee T&E** | **573** | **2,727** | **2,154** | **6,366** | **24,540** | **18,174** | **6,366** | **32,720** | **19%** |
| Insurance: Workers Comp | 325 | 1,105 | 781 | 11,725 | 9,947 | (1,779) | 11,725 | 13,262 | 88% |
| Insurance: Insurance and Bonding | 2,283 | 1,720 | (563) | 21,456 | 15,482 | (5,975) | 21,456 | 20,642 | 104% |
| **63000: Insurance** | **2,607** | **2,825** | **218** | **33,181** | **25,428** | **(7,753)** | **33,181** | **33,904** | **98%** |
| Supplies: Bar Supplies | - | - | - | 88 | - | (88) | 88 | - | - |
| Supplies: Cleaning & Cleaning Supplies | 3,639 | 2,000 | (1,639) | 30,167 | 18,000 | (12,167) | 30,167 | 24,000 | 126% |
| Supplies: Linens | 135 | 1,250 | 1,115 | 4,711 | 11,250 | 6,539 | 4,711 | 15,000 | 31% |
| Supplies: Propane | - | - | - | 72 | - | (72) | 72 | - | - |
| Supplies: Uniforms | - | 67 | 67 | 59 | 600 | 541 | 59 | 800 | 7% |
| Supplies: Paper Products | - | 125 | 125 | 388 | 1,125 | 737 | 388 | 1,500 | 26% |
| Supplies: Office Supplies | 300 | - | (300) | 3,179 | - | (3,179) | 3,179 | - | - |
| Supplies: F&B Supplies | - | - | - | 84 | - | (84) | 84 | - | - |
| Supplies: Building Supplies | 2,596 | 2,000 | (596) | 12,108 | 18,000 | 5,892 | 12,108 | 24,000 | 50% |
| Supplies: Safety Supplies | 19 | - | (19) | 2,012 | - | (2,012) | 2,012 | - | - |
| Supplies: Tools | 135 | 667 | 532 | 523 | 6,000 | 5,477 | 523 | 8,000 | 7% |
| **64000: Supplies** | **6,826** | **6,108** | **(717)** | **53,392** | **54,975** | **1,583** | **53,392** | **73,300** | **73%** |
| General R&M: Repairs & Maintenance | - | - | - | 595 | - | (595) | 595 | - | - |
| General R&M: Equipment Rental | 128 | 500 | 372 | 1,643 | 4,500 | 2,857 | 1,643 | 6,000 | 27% |
| General R&M : Equipment Maintenance | 842 | - | (842) | 928 | - | (928) | 928 | - | - |
| General R&M : IT Equipment Maintenance | - | - | - | (1,610) | - | 1,610 | (1,610) | - | - |
| General R&M : General Repairs & Maintenance | 178 | 4,300 | 4,122 | 49,436 | 38,700 | (10,736) | 49,436 | 51,600 | 96% |
| **65001: General R&M** | **1,148** | **4,800** | **3,652** | **50,993** | **43,200** | **(7,793)** | **50,993** | **57,600** | **89%** |
| **Repairs & Maintenance** | **1,148** | **4,800** | **3,652** | **50,993** | **43,200** | **(7,793)** | **50,993** | **57,600** | **89%** |
| General Utilities: Cell Phone & Data | 100 | 239 | 139 | 2,786 | 2,154 | (632) | 2,786 | 2,872 | 97% |
| General Utilities: Telephone | - | 100 | 100 | - | 900 | 900 | - | 1,200 | - |
| General Utilities: Alarm & CCTV | 54 | - | (54) | 343 | - | (343) | 343 | - | - |
| General Utilities: Electricity | 7,455 | 7,175 | (280) | 91,231 | 64,575 | (26,656) | 91,231 | 86,100 | 106% |
| General Utilities: Natural Gas | 1,982 | 1,229 | (753) | 9,847 | 11,063 | 1,215 | 9,847 | 14,750 | 67% |
| General Utilities: Water Services | 709 | 1,520 | 811 | 5,488 | 13,680 | 8,192 | 5,488 | 18,240 | 30% |
| **66001: General Utilities** | **10,300** | **10,264** | **(36)** | **109,695** | **92,372** | **(17,323)** | **109,695** | **123,162** | **89%** |
| **Utilities** | **10,300** | **10,264** | **(36)** | **109,695** | **92,372** | **(17,323)** | **109,695** | **123,162** | **89%** |
| Office Expenses: Printing | - | - | - | (486) | - | 486 | (486) | - | - |
| **67000: Office Expenses** | **-** | **-** | **-** | **(486)** | **-** | **486** | **(486)** | **-** | **-** |
| Contracted Services: Trash Removal | 1,040 | 1,422 | 382 | 7,742 | 12,800 | 5,059 | 7,742 | 17,067 | 45% |
| Contracted Services: General Repairs & Maintenance | - | 250 | 250 | - | 2,250 | 2,250 | - | 3,000 | - |
| Contracted Services: Sewer | - | - | - | 864 | - | (864) | 864 | - | - |
| Contracted Services: Pest Control | 213 | 216 | 3 | 2,099 | 1,944 | (155) | 2,099 | 2,592 | 81% |
| Contracted Services: Inspections | 788 | - | (788) | 3,842 | - | (3,842) | 3,842 | - | - |
| Contracted Services: IT Services | 2,691 | 415 | (2,276) | 20,622 | 3,734 | (16,889) | 20,622 | 4,978 | 414% |
| Contracted Services: Landscaping Service | - | 667 | 667 | 1,025 | 6,000 | 4,975 | 1,025 | 8,000 | 13% |
| Contracted Services: Sprinkler/Fire Pump Maintenance & Inspection | - | - | - | 6,413 | - | (6,413) | 6,413 | - | - |
| Contracted Services: Software & Licenses | 542 | - | (542) | 2,708 | - | (2,708) | 2,708 | - | - |
| Contracted Services: Other Contracted Services | - | 141 | 141 | - | 1,266 | 1,266 | - | 1,688 | - |
| **69000: Contracted Services** | **5,274** | **3,110** | **(2,164)** | **45,315** | **27,994** | **(17,321)** | **45,315** | **37,325** | **121%** |
| Advertising & Marketing: Advertising & Marketing | - | - | - | (2,889) | - | 2,889 | (2,889) | - | - |
| Advertising & Marketing: Printing | - | - | - | 486 | - | (486) | 486 | - | - |
| Advertising & Marketing: Advertising | - | 375 | 375 | 0 | 3,375 | 3,375 | 0 | 4,500 | 0% |
| **70000: Advertising & Marketing** | **-** | **375** | **375** | **(2,403)** | **3,375** | **5,778** | **(2,403)** | **4,500** | **-53%** |
| Bad Debt Expense: Bad Debt Expense | - | 167 | 167 | 1,500 | 1,500 | 0 | 1,500 | 2,000 | 75% |
| **71000: Bad Debt Expense** | **-** | **167** | **167** | **1,500** | **1,500** | **0** | **1,500** | **2,000** | **75%** |
| Other G&A: Bank and Merchant Processing Fees | - | 433 | 433 | 3,257 | 3,900 | 643 | 3,257 | 5,200 | 63% |
| Other G&A: Licenses, Fees & Permits | 385 | 283 | (101) | 3,895 | 2,550 | (1,345) | 3,895 | 3,400 | 115% |
| Other G&A: Printing | - | 42 | 42 | 486 | 375 | (111) | 486 | 500 | 97% |
| Other G&A: Shipping | - | 458 | 458 | 110 | 4,125 | 4,015 | 110 | 5,500 | 2% |

**Curry County Events Center**
## Operating Expenses by Department
Total Department
For The Period Ended: March FY26
USD

| | Period to Date | | | Year to Date | | | Full Year Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | Actual | Budget | Variance | Actual | Budget | Variance | Actual | Budget | Achieved |
| Other G&A: Temporary Labor | 813 | - | (813) | 813 | - | (813) | 813 | - | - |
| Other G&A: Recruiting & Training | - | 117 | 117 | 249 | 1,050 | 801 | 249 | 1,400 | 18% |
| Other G&A: Relocation | - | 417 | 417 | - | 3,750 | 3,750 | - | 5,000 | - |
| Other G&A: Customer Relations | - | 250 | 250 | - | 2,250 | 2,250 | - | 3,000 | - |
| Other G&A: Background Checks | - | - | - | 62 | - | (62) | 62 | - | - |
| Other G&A: Misc. Expense | - | - | - | (2) | - | 2 | (2) | - | - |
| Other G&A: Dues and Subscriptions | (109) | - | 109 | 2,068 | - | (2,068) | 2,068 | - | - |
| Other G&A: Other Taxes & Licenses | 38 | - | (38) | 1,367 | - | (1,367) | 1,367 | - | - |
| Other G&A: Credit Card Merchant Fees | 799 | - | (799) | 1,863 | - | (1,863) | 1,863 | - | - |
| Other G&A: Cash Over/Short | - | - | - | 75 | - | (75) | 75 | - | - |
| Other G&A: F&B Overhead | 1,207 | - | (1,207) | 3,210 | - | (3,210) | 3,210 | - | - |
| **72000: Other G&A** | **3,133** | **2,000** | **(1,133)** | **17,451** | **18,000** | **549** | **17,451** | **24,000** | **73%** |
| **Total Non Labor Costs** | **31,091** | **32,376** | **1,285** | **327,538** | **291,383** | **(36,155)** | **327,538** | **388,511** | **84%** |
| **Total Operating Expenses** | **67,618** | **95,269** | **27,651** | **690,950** | **858,278** | **167,328** | **690,950** | **1,142,344** | **60%** |

**Curry County Events Center**

## Operating Expenses by Department

D: Event Services

For The Period Ended: March FY26

USD

| | Period to Date | | | Year to Date | | | Full Year Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | Actual | Budget | Variance | Actual | Budget | Variance | Actual | Budget | Achieved |
| Salaries & Wages: Salaried Full-Time | 4,035 | 3,942 | (93) | 30,583 | 35,481 | 4,898 | 30,583 | 47,308 | 65% |
| Salaries & Wages: Hourly Part-Time | 1,451 | 2,650 | 1,199 | 16,880 | 23,850 | 6,970 | 16,880 | 31,800 | 53% |
| Allocated Salaries & Wages: Salaried Full-Time | - | (2,968) | (2,968) | (3,589) | (26,712) | (23,123) | (3,589) | (35,616) | 10% |
| **Payroll Taxes: Payroll Taxes (Full-Time)** | **335** | **473** | **138** | **2,554** | **4,258** | **1,704** | **2,554** | **5,677** | **45%** |
| Payroll Taxes: Hourly Part-Time | - | - | - | 51 | - | (51) | 51 | - | - |
| Payroll Taxes: Payroll Taxes (Part-Time) | 129 | 332 | 203 | 1,699 | 2,988 | 1,289 | 1,699 | 3,984 | 43% |
| Employee Benefits: Payroll Taxes (Part-Time) | - | - | - | 461 | - | (461) | 461 | - | - |
| Pension & 401K: Payroll Taxes (Part-Time) | - | - | - | 24 | - | (24) | 24 | - | - |
| Pension & 401K: Pension & 401K | - | 197 | 197 | - | 1,774 | 1,774 | - | 2,365 | - |
| **Total Labor Costs** | **5,950** | **4,627** | **(1,323)** | **48,664** | **41,639** | **(7,025)** | **48,664** | **55,518** | **88%** |
| Employee T&E: Ground Transportation & Taxis | - | 125 | 125 | - | 1,125 | 1,125 | - | 1,500 | - |
| Employee T&E: Training, Conferences, Meetings | - | 125 | 125 | - | 1,125 | 1,125 | - | 1,500 | - |
| **61000: Employee T&E** | **-** | **250** | **250** | **-** | **2,250** | **2,250** | **-** | **3,000** | **-** |
| Supplies: Linens | - | 1,250 | 1,250 | - | 11,250 | 11,250 | - | 15,000 | - |
| **64000: Supplies** | **-** | **1,250** | **1,250** | **-** | **11,250** | **11,250** | **-** | **15,000** | **-** |
| General Utilities: Cell Phone & Data | - | 65 | 65 | - | 585 | 585 | - | 780 | - |
| **66001: General Utilities** | **-** | **65** | **65** | **-** | **585** | **585** | **-** | **780** | **-** |
| **Utilities** | **-** | **65** | **65** | **-** | **585** | **585** | **-** | **780** | **-** |
| Contracted Services: Software & Licenses | 542 | - | (542) | 2,708 | - | (2,708) | 2,708 | - | - |
| **69000: Contracted Services** | **542** | **-** | **(542)** | **2,708** | **-** | **(2,708)** | **2,708** | **-** | **-** |
| Other G&A: Licenses, Fees & Permits | 16 | - | (16) | 16 | - | (16) | 16 | - | - |
| **72000: Other G&A** | **16** | **-** | **(16)** | **16** | **-** | **(16)** | **16** | **-** | **-** |
| **Total Non Labor Costs** | **558** | **1,565** | **1,007** | **2,724** | **14,085** | **11,361** | **2,724** | **18,780** | **15%** |
| **Total Operating Expenses** | **6,507** | **6,192** | **(316)** | **51,388** | **55,724** | **4,336** | **51,388** | **74,298** | **69%** |

**Curry County Events Center**

## Operating Expenses by Department

D: Food & Beverage

For The Period Ended: March FY26

USD

| | Period to Date | | | Year to Date | | | Full Year Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | Actual | Budget | Variance | Actual | Budget | Variance | Actual | Budget | Achieved |
| Salaries & Wages: Hourly Part-Time | (271) | 3,207 | 3,478 | 38,710 | 28,860 | (9,850) | 38,710 | 38,480 | 101% |
| Salaries & Wages: Hourly Full-Time | 3,385 | - | (3,385) | 8,224 | - | (8,224) | 8,224 | - | - |
| Salaries & Wages: Temporary Labor | - | - | - | - | 2,600 | 2,600 | - | 2,600 | - |
| Allocated Salaries & Wages: Salaried Full-Time | - | (3,481) | (3,481) | (4,209) | (33,069) | (28,860) | (4,209) | (45,252) | 9% |
| Allocated Salaries & Wages: Hourly Part-Time | (4,346) | - | 4,346 | (24,223) | - | 24,223 | (24,223) | - | - |
| **Payroll Taxes: Payroll Taxes (Full-Time)** | **307** | **-** | **(307)** | **707** | **-** | **(707)** | **707** | **-** | **-** |
| Payroll Taxes: Hourly Part-Time | - | - | - | 176 | - | (176) | 176 | - | - |
| Payroll Taxes: Payroll Taxes (Part-Time) | - | 355 | 355 | 1,034 | 3,195 | 2,161 | 1,034 | 4,260 | 24% |
| Pension & 401K: Payroll Taxes (Part-Time) | - | - | - | 2,110 | - | (2,110) | 2,110 | - | - |
| **Total Labor Costs** | **(926)** | **81** | **1,007** | **22,530** | **1,586** | **(20,943)** | **22,530** | **88** | **25,579%** |
| Employee T&E: Recruiting & Training | - | - | - | 16 | - | (16) | 16 | - | - |
| **61000: Employee T&E** | **-** | **-** | **-** | **16** | **-** | **(16)** | **16** | **-** | **-** |
| Supplies: Bar Supplies | - | - | - | 88 | - | (88) | 88 | - | - |
| Supplies: Paper Products | - | 125 | 125 | 388 | 1,125 | 737 | 388 | 1,500 | 26% |
| Supplies: F&B Supplies | - | - | - | 84 | - | (84) | 84 | - | - |
| Supplies: Building Supplies | - | - | - | 421 | - | (421) | 421 | - | - |
| **64000: Supplies** | **-** | **125** | **125** | **982** | **1,125** | **143** | **982** | **1,500** | **65%** |
| Other G&A: Bank and Merchant Processing Fees | - | - | - | 518 | - | (518) | 518 | - | - |
| Other G&A: Licenses, Fees & Permits | - | - | - | 38 | - | (38) | 38 | - | - |
| Other G&A: Recruiting & Training | - | - | - | 92 | - | (92) | 92 | - | - |
| Other G&A: Dues and Subscriptions | - | - | - | 126 | - | (126) | 126 | - | - |
| Other G&A: Other Taxes & Licenses | - | - | - | (46) | - | 46 | (46) | - | - |
| Other G&A: F&B Overhead | 1,207 | - | (1,207) | 3,210 | - | (3,210) | 3,210 | - | - |
| **72000: Other G&A** | **1,207** | **-** | **(1,207)** | **3,937** | **-** | **(3,937)** | **3,937** | **-** | **-** |
| **Total Non Labor Costs** | **1,207** | **125** | **(1,082)** | **4,935** | **1,125** | **(3,810)** | **4,935** | **1,500** | **329%** |
| **Total Operating Expenses** | **281** | **206** | **(75)** | **27,465** | **2,711** | **(24,754)** | **27,465** | **1,588** | **1,729%** |

**Curry County Events Center**
## Operating Expenses by Department
D: Overhead & Other Support Services
For The Period Ended: March FY26
USD

| | Period to Date | | | Year to Date | | | Full Year Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | Actual | Budget | Variance | Actual | Budget | Variance | Actual | Budget | Achieved |
| Employee T&E: Travel Expense - Fuel & Transportation | - | - | - | (138) | - | 138 | (138) | - | - |
| Employee T&E: Other Travel Expense | - | 875 | 875 | - | 7,875 | 7,875 | - | 10,500 | - |
| **61000: Employee T&E** | **-** | **875** | **875** | **(138)** | **7,875** | **8,013** | **(138)** | **10,500** | **-1%** |
| Insurance: Workers Comp | 325 | 1,105 | 781 | 11,725 | 9,947 | (1,779) | 11,725 | 13,262 | 88% |
| Insurance: Insurance and Bonding | 2,283 | 1,720 | (563) | 21,456 | 15,482 | (5,975) | 21,456 | 20,642 | 104% |
| **63000: Insurance** | **2,607** | **2,825** | **218** | **33,181** | **25,428** | **(7,753)** | **33,181** | **33,904** | **98%** |
| Supplies: Propane | - | - | - | 18 | - | (18) | 18 | - | - |
| Supplies: Office Supplies | - | - | - | 1,090 | - | (1,090) | 1,090 | - | - |
| Supplies: Building Supplies | - | - | - | 257 | - | (257) | 257 | - | - |
| Supplies: Safety Supplies | 19 | - | (19) | 1,992 | - | (1,992) | 1,992 | - | - |
| **64000: Supplies** | **19** | **-** | **(19)** | **3,357** | **-** | **(3,357)** | **3,357** | **-** | **-** |
| General R&M : General Repairs & Maintenance | - | 300 | 300 | 278 | 2,700 | 2,422 | 278 | 3,600 | 8% |
| **65001: General R&M** | **-** | **300** | **300** | **278** | **2,700** | **2,422** | **278** | **3,600** | **8%** |
| **Repairs & Maintenance** | **-** | **300** | **300** | **278** | **2,700** | **2,422** | **278** | **3,600** | **8%** |
| General Utilities: Cell Phone & Data | - | - | - | 459 | - | (459) | 459 | - | - |
| General Utilities: Telephone | - | 100 | 100 | - | 900 | 900 | - | 1,200 | - |
| General Utilities: Alarm & CCTV | - | - | - | 54 | - | (54) | 54 | - | - |
| **66001: General Utilities** | **-** | **100** | **100** | **513** | **900** | **387** | **513** | **1,200** | **43%** |
| **Utilities** | **-** | **100** | **100** | **513** | **900** | **387** | **513** | **1,200** | **43%** |
| Bad Debt Expense: Bad Debt Expense | - | - | - | 1,500 | - | (1,500) | 1,500 | - | - |
| **71000: Bad Debt Expense** | **-** | **-** | **-** | **1,500** | **-** | **(1,500)** | **1,500** | **-** | **-** |
| Other G&A: Bank and Merchant Processing Fees | - | - | - | 2,388 | - | (2,388) | 2,388 | - | - |
| Other G&A: Licenses, Fees & Permits | 132 | 283 | 151 | 3,539 | 2,550 | (989) | 3,539 | 3,400 | 104% |
| Other G&A: Shipping | - | 458 | 458 | 110 | 4,125 | 4,015 | 110 | 5,500 | 2% |
| Other G&A: Recruiting & Training | - | 117 | 117 | - | 1,050 | 1,050 | - | 1,400 | - |
| Other G&A: Relocation | - | 417 | 417 | - | 3,750 | 3,750 | - | 5,000 | - |
| Other G&A: Misc. Expense | - | - | - | (2) | - | 2 | (2) | - | - |
| Other G&A: Dues and Subscriptions | (109) | - | 109 | 298 | - | (298) | 298 | - | - |
| Other G&A: Other Taxes & Licenses | 38 | - | (38) | 1,412 | - | (1,412) | 1,412 | - | - |
| Other G&A: Credit Card Merchant Fees | (38) | - | 38 | (38) | - | 38 | (38) | - | - |
| Other G&A: Cash Over/Short | - | - | - | 75 | - | (75) | 75 | - | - |
| **72000: Other G&A** | **23** | **1,275** | **1,252** | **7,783** | **11,475** | **3,692** | **7,783** | **15,300** | **51%** |
| **Total Non Labor Costs** | **2,650** | **5,375** | **2,726** | **46,474** | **48,378** | **1,904** | **46,474** | **64,504** | **72%** |
| **Total Operating Expenses** | **2,650** | **5,375** | **2,726** | **46,474** | **48,378** | **1,904** | **46,474** | **64,504** | **72%** |

**Curry County Events Center**

# Operating Expenses by Department

D: Operations

For The Period Ended: March FY26

USD

| | Period to Date | | | Year to Date | | | Full Year Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | Actual | Budget | Variance | Actual | Budget | Variance | Actual | Budget | Achieved |
| Salaries & Wages: Salaried Full-Time | 14,731 | 14,415 | (317) | 110,609 | 129,731 | 19,122 | 110,609 | 172,975 | 64% |
| Salaries & Wages: Hourly Part-Time | 11,919 | 7,667 | (4,252) | 70,315 | 69,003 | (1,312) | 70,315 | 92,004 | 76% |
| Salaries & Wages: Temporary Labor | - | 667 | 667 | 13,378 | 6,000 | (7,378) | 13,378 | 8,000 | 167% |
| Allocated Salaries & Wages: Salaried Full-Time | - | (8,318) | (8,318) | (10,058) | (74,861) | (64,804) | (10,058) | (99,815) | 10% |
| Allocated Salaries & Wages: Hourly Part-Time | (9,796) | - | 9,796 | (38,334) | - | 38,334 | (38,334) | - | - |
| Bonuses & Commissions: Bonus Paid | 829 | 708 | (120) | 7,780 | 6,373 | (1,407) | 7,780 | 8,497 | 92% |
| **Payroll Taxes: Payroll Taxes (Full-Time)** | **1,196** | **1,815** | **618** | **9,101** | **16,332** | **7,232** | **9,101** | **21,777** | **42%** |
| Payroll Taxes: Hourly Part-Time | - | - | - | 209 | - | (209) | 209 | - | - |
| Payroll Taxes: Payroll Taxes (Part-Time) | 1,026 | - | (1,026) | 5,138 | - | (5,138) | 5,138 | - | - |
| Employee Benefits: Payroll Taxes (Part-Time) | - | - | - | 94 | - | (94) | 94 | - | - |
| Employee Benefits: General Employee Benefits | 6,049 | 5,220 | (829) | 17,400 | 46,980 | 29,580 | 17,400 | 62,640 | 28% |
| Employee Benefits: Employee Insurance Benefits | - | - | - | (3) | - | 3 | (3) | - | - |
| Pension & 401K: Pension & 401K | - | 756 | 756 | - | 6,805 | 6,805 | - | 9,074 | - |
| **Total Labor Costs** | **25,955** | **22,929** | **(3,026)** | **185,629** | **206,364** | **20,735** | **185,629** | **275,151** | **67%** |
| Employee T&E: Other Travel Expense | - | 21 | 21 | - | 187 | 187 | - | 250 | - |
| Employee T&E: Ground Transportation & Taxis | 573 | 673 | 99 | 2,659 | 6,053 | 3,393 | 2,659 | 8,070 | 33% |
| Employee T&E: Training, Conferences, Meetings | - | 125 | 125 | - | 1,125 | 1,125 | - | 1,500 | - |
| **61000: Employee T&E** | **573** | **818** | **245** | **2,659** | **7,365** | **4,706** | **2,659** | **9,820** | **27%** |
| Supplies: Cleaning & Cleaning Supplies | 3,639 | 2,000 | (1,639) | 30,167 | 18,000 | (12,167) | 30,167 | 24,000 | 126% |
| Supplies: Linens | 135 | - | (135) | 4,711 | - | (4,711) | 4,711 | - | - |
| Supplies: Propane | - | - | - | 54 | - | (54) | 54 | - | - |
| Supplies: Uniforms | - | 67 | 67 | 59 | 600 | 541 | 59 | 800 | 7% |
| Supplies: Office Supplies | - | - | - | 1,789 | - | (1,789) | 1,789 | - | - |
| Supplies: Building Supplies | 2,596 | 2,000 | (596) | 11,430 | 18,000 | 6,570 | 11,430 | 24,000 | 48% |
| Supplies: Safety Supplies | - | - | - | 19 | - | (19) | 19 | - | - |
| Supplies: Tools | 135 | 667 | 532 | 523 | 6,000 | 5,477 | 523 | 8,000 | 7% |
| **64000: Supplies** | **6,506** | **4,733** | **(1,773)** | **48,753** | **42,600** | **(6,153)** | **48,753** | **56,800** | **86%** |
| General R&M: Repairs & Maintenance | - | - | - | 595 | - | (595) | 595 | - | - |
| General R&M: Equipment Rental | 128 | 500 | 372 | 1,643 | 4,500 | 2,857 | 1,643 | 6,000 | 27% |
| General R&M : Equipment Maintenance | 842 | - | (842) | 928 | - | (928) | 928 | - | - |
| General R&M : IT Equipment Maintenance | - | - | - | (4,829) | - | 4,829 | (4,829) | - | - |
| General R&M : General Repairs & Maintenance | 178 | 4,000 | 3,822 | 49,115 | 36,000 | (13,115) | 49,115 | 48,000 | 102% |
| **65001: General R&M** | **1,148** | **4,500** | **3,352** | **47,452** | **40,500** | **(6,952)** | **47,452** | **54,000** | **88%** |
| **Repairs & Maintenance** | **1,148** | **4,500** | **3,352** | **47,452** | **40,500** | **(6,952)** | **47,452** | **54,000** | **88%** |
| General Utilities: Cell Phone & Data | 100 | 40 | (60) | 2,327 | 360 | (1,967) | 2,327 | 480 | 485% |
| General Utilities: Alarm & CCTV | - | - | - | 127 | - | (127) | 127 | - | - |
| General Utilities: Electricity | 7,455 | 7,175 | (280) | 91,231 | 64,575 | (26,656) | 91,231 | 86,100 | 106% |
| General Utilities: Natural Gas | 1,982 | 1,229 | (753) | 9,847 | 11,063 | 1,215 | 9,847 | 14,750 | 67% |
| General Utilities: Water Services | 709 | 1,520 | 811 | 5,488 | 13,680 | 8,192 | 5,488 | 18,240 | 30% |
| **66001: General Utilities** | **10,246** | **9,964** | **(282)** | **109,020** | **89,678** | **(19,343)** | **109,020** | **119,570** | **91%** |
| **Utilities** | **10,246** | **9,964** | **(282)** | **109,020** | **89,678** | **(19,343)** | **109,020** | **119,570** | **91%** |
| Contracted Services: Trash Removal | 1,040 | 1,422 | 382 | 7,742 | 12,800 | 5,059 | 7,742 | 17,067 | 45% |
| Contracted Services: General Repairs & Maintenance | - | 250 | 250 | - | 2,250 | 2,250 | - | 3,000 | - |
| Contracted Services: Sewer | - | - | - | 864 | - | (864) | 864 | - | - |
| Contracted Services: Pest Control | 213 | 216 | 3 | 2,099 | 1,944 | (155) | 2,099 | 2,592 | 81% |
| Contracted Services: Inspections | 788 | - | (788) | 3,842 | - | (3,842) | 3,842 | - | - |
| Contracted Services: IT Services | 711 | - | (711) | 8,383 | - | (8,383) | 8,383 | - | - |
| Contracted Services: Landscaping Service | - | 667 | 667 | 1,025 | 6,000 | 4,975 | 1,025 | 8,000 | 13% |
| Contracted Services: Sprinkler/Fire Pump Maintenance & Inspection | - | - | - | 6,413 | - | (6,413) | 6,413 | - | - |
| Contracted Services: Other Contracted Services | - | 107 | 107 | - | 966 | 966 | - | 1,288 | - |
| **69000: Contracted Services** | **2,752** | **2,662** | **(90)** | **30,367** | **23,960** | **(6,407)** | **30,367** | **31,947** | **95%** |
| Other G&A: Licenses, Fees & Permits | 237 | - | (237) | 302 | - | (302) | 302 | - | - |
| Other G&A: Temporary Labor | 813 | - | (813) | 813 | - | (813) | 813 | - | - |
| Other G&A: Dues and Subscriptions | - | - | - | 193 | - | (193) | 193 | - | - |
| **72000: Other G&A** | **1,050** | **-** | **(1,050)** | **1,308** | **-** | **(1,308)** | **1,308** | **-** | **-** |
| **Total Non Labor Costs** | **22,275** | **22,678** | **403** | **239,560** | **204,103** | **(35,457)** | **239,560** | **272,137** | **88%** |
| **Total Operating Expenses** | **48,231** | **45,607** | **(2,623)** | **425,189** | **410,466** | **(14,723)** | **425,189** | **547,289** | **78%** |

**Curry County Events Center**

## Operating Expenses by Department

D: Administrative

For The Period Ended: March FY26

USD

| | Period to Date | | | Year to Date | | | Full Year Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | Actual | Budget | Variance | Actual | Budget | Variance | Actual | Budget | Achieved |
| Salaries & Wages: Salaried Full-Time | (360) | 7,250 | 7,610 | 26,536 | 65,250 | 38,714 | 26,536 | 87,000 | 31% |
| Bonuses & Commissions: Bonus Paid | - | 1,450 | 1,450 | 1,677 | 13,050 | 11,373 | 1,677 | 17,400 | 10% |
| **Payroll Taxes: Payroll Taxes (Full-Time)** | **-** | **1,044** | **1,044** | **2,380** | **9,396** | **7,016** | **2,380** | **12,528** | **19%** |
| Employee Benefits: Salaried Full-Time | - | - | - | 259 | - | (259) | 259 | - | - |
| Employee Benefits: General Employee Benefits | (267) | 2,800 | 3,067 | 11,809 | 25,200 | 13,391 | 11,809 | 33,600 | 35% |
| Employee Benefits: Employee Insurance Benefits | - | - | - | 3 | - | (3) | 3 | - | - |
| Pension & 401K: Pension & 401K | - | 435 | 435 | - | 3,915 | 3,915 | - | 5,220 | - |
| **Total Labor Costs** | **(627)** | **12,979** | **13,606** | **42,663** | **116,811** | **74,148** | **42,663** | **155,748** | **27%** |
| Employee T&E: Recruiting & Training | - | - | - | 42 | - | (42) | 42 | - | - |
| Employee T&E: Other Travel Expense | - | 250 | 250 | 3,786 | 2,250 | (1,536) | 3,786 | 3,000 | 126% |
| Employee T&E: Training, Conferences, Meetings | - | 283 | 283 | - | 2,550 | 2,550 | - | 3,400 | - |
| **61000: Employee T&E** | **-** | **533** | **533** | **3,829** | **4,800** | **971** | **3,829** | **6,400** | **60%** |
| Supplies: Office Supplies | 300 | - | (300) | 300 | - | (300) | 300 | - | - |
| **64000: Supplies** | **300** | **-** | **(300)** | **300** | **-** | **(300)** | **300** | **-** | **-** |
| General R&M : General Repairs & Maintenance | - | - | - | 43 | - | (43) | 43 | - | - |
| **65001: General R&M** | **-** | **-** | **-** | **43** | **-** | **(43)** | **43** | **-** | **-** |
| **Repairs & Maintenance** | **-** | **-** | **-** | **43** | **-** | **(43)** | **43** | **-** | **-** |
| General Utilities: Cell Phone & Data | - | 65 | 65 | - | 588 | 588 | - | 784 | - |
| General Utilities: Alarm & CCTV | 54 | - | (54) | 162 | - | (162) | 162 | - | - |
| **66001: General Utilities** | **54** | **65** | **11** | **162** | **588** | **426** | **162** | **784** | **21%** |
| **Utilities** | **54** | **65** | **11** | **162** | **588** | **426** | **162** | **784** | **21%** |
| Other G&A: Recruiting & Training | - | - | - | 157 | - | (157) | 157 | - | - |
| Other G&A: Background Checks | - | - | - | 62 | - | (62) | 62 | - | - |
| Other G&A: Dues and Subscriptions | - | - | - | 1,451 | - | (1,451) | 1,451 | - | - |
| **72000: Other G&A** | **-** | **-** | **-** | **1,669** | **-** | **(1,669)** | **1,669** | **-** | **-** |
| **Total Non Labor Costs** | **354** | **599** | **245** | **6,003** | **5,388** | **(615)** | **6,003** | **7,184** | **84%** |
| **Total Operating Expenses** | **(273)** | **13,578** | **13,851** | **48,666** | **122,199** | **73,533** | **48,666** | **162,932** | **30%** |

OVG
OAK VIEW GROUP

**Curry County Events Center**
## Operating Expenses by Department
D: Finance & Accounting
For The Period Ended: March FY26
USD

| | Period to Date | | | Year to Date | | | Full Year Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | Actual | Budget | Variance | Actual | Budget | Variance | Actual | Budget | Achieved |
| Salaries & Wages: Salaried Full-Time | 5,536 | 11,667 | 6,131 | 49,464 | 105,000 | 55,536 | 49,464 | 140,000 | 35% |
| Salaries & Wages: Salaried Part-Time | - | 2,050 | 2,050 | - | 18,450 | 18,450 | - | 24,600 | - |
| Other Payroll Costs: Payroll Processing Fees | 677 | - | (677) | 6,269 | - | (6,269) | 6,269 | - | - |
| Bonuses & Commissions: Bonus Paid | - | 625 | 625 | - | 5,625 | 5,625 | - | 7,500 | - |
| **Payroll Taxes: Payroll Taxes (Full-Time)** | **439** | **1,475** | **1,036** | **3,378** | **13,275** | **9,897** | **3,378** | **17,700** | **19%** |
| Payroll Taxes: Salaried Full-Time | - | - | - | 198 | - | (198) | 198 | - | - |
| Payroll Taxes: Payroll Taxes (Part-Time) | - | 246 | 246 | - | 2,214 | 2,214 | - | 2,952 | - |
| Employee Benefits: Salaried Full-Time | - | - | - | (259) | - | 259 | (259) | - | - |
| Employee Benefits: General Employee Benefits | (477) | 5,600 | 6,077 | 5,075 | 50,400 | 45,325 | 5,075 | 67,200 | 8% |
| Pension & 401K: Pension & 401K | - | 615 | 615 | - | 5,531 | 5,531 | - | 7,375 | - |
| **Total Labor Costs** | **6,175** | **22,277** | **16,102** | **63,927** | **200,495** | **136,569** | **63,927** | **267,327** | **24%** |
| Consultants and Professional Services: Payroll Service Fees | - | - | - | 197 | - | (197) | 197 | - | - |
| Consultants and Professional Services: Related Party Consultant | 1,230 | - | (1,230) | 12,338 | - | (12,338) | 12,338 | - | - |
| **62000: Consultants and Professional Services** | **1,230** | **-** | **(1,230)** | **12,535** | **-** | **(12,535)** | **12,535** | **-** | **-** |
| Employee T&E: Training, Conferences, Meetings | - | 250 | 250 | - | 2,250 | 2,250 | - | 3,000 | - |
| **61000: Employee T&E** | **-** | **250** | **250** | **-** | **2,250** | **2,250** | **-** | **3,000** | **-** |
| General R&M : IT Equipment Maintenance | - | - | - | 3,220 | - | (3,220) | 3,220 | - | - |
| **65001: General R&M** | **-** | **-** | **-** | **3,220** | **-** | **(3,220)** | **3,220** | **-** | **-** |
| **Repairs & Maintenance** | **-** | **-** | **-** | **3,220** | **-** | **(3,220)** | **3,220** | **-** | **-** |
| General Utilities: Cell Phone & Data | - | 69 | 69 | - | 621 | 621 | - | 828 | - |
| **66001: General Utilities** | **-** | **69** | **69** | **-** | **621** | **621** | **-** | **828** | **-** |
| **Utilities** | **-** | **69** | **69** | **-** | **621** | **621** | **-** | **828** | **-** |
| Contracted Services: IT Services | 1,981 | 373 | (1,607) | 12,239 | 3,359 | (8,881) | 12,239 | 4,478 | 273% |
| Contracted Services: Other Contracted Services | - | 33 | 33 | - | 300 | 300 | - | 400 | - |
| **69000: Contracted Services** | **1,981** | **407** | **(1,574)** | **12,239** | **3,659** | **(8,581)** | **12,239** | **4,878** | **251%** |
| Bad Debt Expense: Bad Debt Expense | - | 167 | 167 | - | 1,500 | 1,500 | - | 2,000 | - |
| **71000: Bad Debt Expense** | **-** | **167** | **167** | **-** | **1,500** | **1,500** | **-** | **2,000** | **-** |
| Other G&A: Bank and Merchant Processing Fees | - | 433 | 433 | 351 | 3,900 | 3,549 | 351 | 5,200 | 7% |
| Other G&A: Credit Card Merchant Fees | 837 | - | (837) | 1,900 | - | (1,900) | 1,900 | - | - |
| **72000: Other G&A** | **837** | **433** | **(403)** | **2,251** | **3,900** | **1,649** | **2,251** | **5,200** | **43%** |
| **Total Non Labor Costs** | **4,048** | **1,326** | **(2,722)** | **30,244** | **11,930** | **(18,315)** | **30,244** | **15,906** | **190%** |
| **Total Operating Expenses** | **10,222** | **23,603** | **13,380** | **94,171** | **212,425** | **118,254** | **94,171** | **283,233** | **33%** |

**Curry County Events Center**

## Operating Expenses by Department

D: Marketing & Communications

For The Period Ended: March FY26

USD

| | Period to Date | | | Year to Date | | | Full Year Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | Actual | Budget | Variance | Actual | Budget | Variance | Actual | Budget | Achieved |
| Office Expenses: Printing | - | - | - | (486) | - | 486 | (486) | - | - |
| **67000: Office Expenses** | **-** | **-** | **-** | **(486)** | **-** | **486** | **(486)** | **-** | **-** |
| Contracted Services: IT Services | - | 42 | 42 | - | 375 | 375 | - | 500 | - |
| **69000: Contracted Services** | **-** | **42** | **42** | **-** | **375** | **375** | **-** | **500** | **-** |
| Advertising & Marketing: Advertising & Marketing | - | - | - | (2,889) | - | 2,889 | (2,889) | - | - |
| Advertising & Marketing: Printing | - | - | - | 486 | - | (486) | 486 | - | - |
| Advertising & Marketing: Advertising | - | 375 | 375 | 0 | 3,375 | 3,375 | 0 | 4,500 | 0% |
| **70000: Advertising & Marketing** | **-** | **375** | **375** | **(2,403)** | **3,375** | **5,778** | **(2,403)** | **4,500** | **-53%** |
| Other G&A: Printing | - | 42 | 42 | 486 | 375 | (111) | 486 | 500 | 97% |
| Other G&A: Customer Relations | - | 250 | 250 | - | 2,250 | 2,250 | - | 3,000 | - |
| **72000: Other G&A** | **-** | **292** | **292** | **486** | **2,625** | **2,139** | **486** | **3,500** | **14%** |
| **Total Non Labor Costs** | **-** | **708** | **708** | **(2,403)** | **6,375** | **8,778** | **(2,403)** | **8,500** | **-28%** |
| **Total Operating Expenses** | **-** | **708** | **708** | **(2,403)** | **6,375** | **8,778** | **(2,403)** | **8,500** | **-28%** |

Road Dept Department

**TO:** Board of County Commissioners
**FROM:** Walon Jones
**DATE:** May 22, 2026
**SUBJECT:** **Road Department Report for April 2026 - Walon Jones**

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Road Department Projects

*C2243271 (Capital Outlay 24) – Expecting closeout by Late Spring*

CRAM from US60/84 to CR14 – 2.5 mi. – *completed*

JR Shumate – 3 mi. - *completed*

CRW from US60/84 to CR12 – 1.5 mi. - *Completed*

CRV from US60/84 to CR17 – 6.5 mi. - *completed*

CR3 from NM348 to CRG – 6 mi. - *completed*

CR26 from NM108 to CRD – 2 mi. - *working*

*L200677 (CAP26) –*

CR5 from US70 to CRI – 1 mi. - *completed*

CRO from CR6 to SR467 – 1 mi. - *completed*

CR23 from CRI to CRH – 1 mi. - *working*

*L200664 (COOP26) – Project Closed*

CR10 from CRG to CRE – 2 mi. – *completed*

CRC.2 from CR10 to NM523 – 1 mi. – *completed*

*C2253261 (Capital Outlay 25) –*

CR16 from NM311 to CRL – 5 mi. - *working*

*LP20067 (TPF 26) – Received funds*

CR15 from CRI to NM209 – 1 mi. – *completed*

CR14 from NM311 to CRT – 3 mi. –

CRG from NM77 to CR17 – 3 mi. – *completed*

CRO from CR9 to US60/84 – 1 mi. – *completed*

CR9 from CRO to NM467 – 1 mi. – *completed*

CR19 from CRC to CRE - 2mi. - *Completed*

CR16 from CRL to NM311 - 5 mi. - *working*

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Prepared by Kaitlin Bentley

Last updated on 05/11/2026

**ATTACHMENTS:**

- 5.22.26 Grants 2026.pdf
- 5.22.26 Road Report.pdf

# CURRY COUNTY ROAD PROJECTS FY26

| Grant Title | Purpose | Fund | Dollar Amount | Match | Total Spent | Dollar Amount Remaining | Match Type | Term Date | Reimbursement Pending | Dollar Amount reimburse/deposit | NOTES |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Capital Outlay 24 - Control C2243271 | CR AM from US60/84 to CR 14, JR Shumate Subdivision, CR W from US60/84 to CR 12, CR V from US60/84 to CR 17, CR 3 from SR 348 to CR G and CR 26 from SR 108 to CR D | 670 | $ 1,350,000.00 | - | $ 1,218,516.14 | $ 131,483.86 | NONE | 6/30/2028 | **$8,154.00** | **2/2/26 $77,858.50 11/13/2025 $192,445.81 7/1/25 $9204.42 11/12/24 $165,240.70 11/19/24 $355,555.60 5/20/25 $383,968.28** | CR26 should be completed by end of May. Project closeout anticipated June 2026. |
| LGRF CAP 26 - L200677 | CR5 from US70 to CRI, CRO from CR6 to SR 467, CR23 from CRI to CRH | 670 | $ 266,089.00 | $88,696.00 | $ 183,866.06 | $ 82,222.94 | INKIND | 12/30/2026 | **X** | **9/27/25 266,089.00** | Finishing up CR23, project should be closed June 2026. |
| Capital Outlay 25 - C2253261 | CR16 from SR311 to CR L | 670 | $ 470,124.00 | $ - | $ - | $ 470,124.00 | - | 6/30/2029 | | | Overlay of CR16 is happening now. Project should be closed June 2026. |
| TPF 26 - LP20067 | CR15 from CR I to SR 209, CR14 from SR 311 to CR T, CRG from SR 77 to CR 17, CRO from CR 9 to US60/84, CR9 from CR O to SR 467, CR19 from CRC to CR E, CR16 from CR L to SR 311 | 709 | $ 1,326,966.60 | $ 69,840.35 | $ 954,749.91 | $ 372,216.69 | INKIND | 6/30/2028 | **X** | **11/20/25 $1,326,966.60** | Currently chipsealing roads. |
| | | | | | | | | | | | |
| LGRF CAP 27 | CRM from SR2454 to CR14, CRN from SR245 to CR14, CR12 from SR108 to End of houses | | $ 557,466.00 | $185,822.00 | $ - | $ 557,466.00 | INKIND | **X** | **X** | | Applied 2/9/2026 |
| LGRF COOP 27 | CRT from CR11 to CR13 CRC from SR77 to CR19 | | $ 144,330.27 | $48,110.09 | $ - | $ 144,330.27 | INKIND | **X** | **X** | | Applied 2/9/2026 |
| LGRF SB 27 | CR45 from CRC to CRD CRC from CR43 to CR45 | | $ 236,496.82 | $78,832.28 | $ - | $ 236,496.82 | INKIND | **X** | **X** | | Applied 2/9/2026 |
| TPF 27 Maintenance | CRL from CR14 to CR16 CR17 from SR209 to CRG CR13 from SR268 to CRAK | | $ 661,624.09 | $34,822.32 | $ - | $ 661,624.09 | INKIND | **X** | **X** | | Applied 2/9/2026 |

# CURRY COUNTY ROAD PROJECTS FY26

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| TPF 27 Construction | CRK from CR4 to CR7 | | $ 3,916,178.67 | $206,114.67 | $ - | $ 4,122,293.34 | CASH | X | X | | Applied 2/9/2026 |
| Capital Outlay 26 | CR13 from CRG to CRH<br>CR12 from CRG to CRH<br>CRN from CR12 to CR14<br>CRT from US60/84 to CR6<br>CR3 from SR467 to East End<br>CR21 from CRK to CRN<br>CRS from US60/84 to CR12<br>CRB from CR6 to CR5<br>CRD from CR10 to SR523<br>CR16 from CR108 to SR77 | | $ 1,383,000.00 | $0.00 | $ - | $ 1,383,000.00 | NONE | X | X | | 4.13.26 Capital Outlay Questionnaire completed. REPORTED 2.19.26<br>Allocation of $1.383,000.00<br>State Legislature Request 26 |

***Red - Completed**

## CLOSED

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LGRF COOP 26 - L200664 | CR10 from CRG to CRE<br>CRC.2 from CR10 to NM523 | 670 | $ 147,937.00 | $49,312.00 | $ 147,937.00 | $ - | INKIND | 12/30/2026 | X | **9/5/2025 147,937.00** | CLOSED Closing out project 4.13.26 |

# Treatment History

## 04/01/2026 - 04/30/2026

| Area | Road Name | From Address | To Address | Length (ft) | Treatment Date | Treatment |
|---|---|---|---|---|---|---|
| **Group: Bladed** | | | | | | |
| Area 1 | CURRY RD D | CURRY RD 25 | CURRY RD 26 | 5274 | 4/30/2026 | Bladed |
| Area 3 | CURRY RD 15 | STATE RD 224 | CURRY RD AF | 5304 | 4/30/2026 | Bladed |
| Area 1 | CURRY RD D | CURRY RD 23 | CURRY RD 25 | 8924 | 4/30/2026 | Bladed |
| Area 1 | CURRY RD D | CURRY RD 22 | CURRY RD 23 | 5277 | 4/30/2026 | Bladed |
| Area 1 | CURRY RD B | CURRY RD 3 | CURRY RD 4 | 5309 | 4/28/2026 | Bladed |
| Area 2 | CURRY RD U | CURRY RD 12 | CURRY RD 13 | 5188 | 4/23/2026 | Bladed |
| Area 2 | CURRY RD S | CURRY RD 6 | CURRY RD 7 | 5268 | 4/23/2026 | Bladed |
| Area 2 | CURRY RD T | CURRY RD 6 | CURRY RD 7 | 5240 | 4/23/2026 | Bladed |
| Area 2 | CURRY RD 7 | CURRY RD S | CURRY RD T | 5284 | 4/22/2026 | Bladed |
| Area 6 | CURRY RD 46 | CURRY RD A | CURRY RD B | 3798 | 4/22/2026 | Bladed |
| Area 6 | CURRY RD 44 | CURRY RD A | CURRY RD B | 5762 | 4/22/2026 | Bladed |
| Area 2 | CURRY RD T | CURRY RD 7 | CURRY RD 8 | 5393 | 4/21/2026 | Bladed |
| Area 2 | CURRY RD 8 | CURRY RD U | CURRY RD V | 5305 | 4/20/2026 | Bladed |
| Area 2 | Curry RD 8 | Curry RD T | Curry RD U | 5280 | 4/20/2026 | Bladed |
| Area 3 | CURRY RD Y | CURRY RD 4 | CURRY RD 8.5 | 23678 | 4/15/2026 | Bladed |
| Area 1 | CURRY RD 26 | CURRY RD D | CURRY RD H | 5136 | 4/15/2026 | Bladed |
| Area 3 | CURRY RD Z | END | US 60 84 | 11880 | 4/13/2026 | Bladed |
| Area 3 | CURRY RD Z | END | US 60 84 | 11880 | 4/13/2026 | Bladed |
| Area 6 | CURRY RD 42 | CURRY RD I | CURRY RD J | 5287 | 4/13/2026 | Bladed |
| Area 6 | CURRY RD 42 | CURRY RD H | STATE RD 275 | 2458 | 4/13/2026 | Bladed |
| Area 1 | CURRY RD 25 | CURRY RD C | CURRY RD D | 5217 | 4/9/2026 | Bladed |
| Area 1 | CURRY RD 25 | STATE RD 108 | CURRY RD C | 5281 | 4/9/2026 | Bladed |
| Area 1 | CURRY RD D | CURRY RD 4 | CURRY RD 5 | 5257 | 4/8/2026 | Bladed |
| Area 1 | CURRY RD 4 | CURRY RD C | CURRY RD D | 5278 | 4/7/2026 | Bladed |
| Area 1 | CURRY RD 4 | CURRY RD D | CURRY RD E | 5259 | 4/7/2026 | Bladed |
| Area 2 | CURRY RD T | CURRY RD 16 | STATE RD 311 | 5248 | 4/2/2026 | Bladed |
| | | | | | | |
| | | | | | | **Group Total: 26** |
| **Group: Bladed - fixed washouts** | | | | | | |
| Area 2 | CURRY RD 13 | CURRY RD O | STATE RD 311 | 10598 | 4/23/2026 | Bladed - fixed washouts |
| Area 2 | CURRY RD S | CURRY RD 12 | CURRY RD 13 | 5174 | 4/21/2026 | Bladed - fixed washouts |
| Area 2 | CURRY RD 13 | CURRY RD M | CURRY RD N | 5285 | 4/21/2026 | Bladed - fixed washouts |
| Area 1 | CURRY RD 23 | CURRY RD F | CURRY RD G | 5271 | 4/21/2026 | Bladed - fixed washouts |
| Area 2 | CURRY RD U | CURRY RD 11 | CURRY RD 12 | 5230 | 4/16/2026 | Bladed - fixed washouts |
| Area 2 | CURRY RD U | CURRY RD 12 | CURRY RD 13 | 5188 | 4/16/2026 | Bladed - fixed washouts |
| Area 2 | CURRY RD 13 | CURRY RD N | CURRY RD O | 5304 | 4/15/2026 | Bladed - fixed washouts |
| Area 2 | CURRY RD S | CURRY RD 13 | CURRY RD 14 | 5405 | 4/15/2026 | Bladed - fixed washouts |
| Area 1 | CURRY RD 22 | CURRY RD G | CURRY RD H | 5301 | 4/15/2026 | Bladed - fixed washouts |
| Area 2 | CURRY RD U | CURRY RD 22 | STATE RD 288 | 5817 | 4/14/2026 | Bladed - fixed washouts |
| Area 2 | CURRY RD 22 | CURRY RD U | END | 4836 | 4/14/2026 | Bladed - fixed washouts |
| Area 2 | CURRY RD U | CURRY RD 20 | CURRY RD 22 | 10790 | 4/14/2026 | Bladed - fixed washouts |
| Area 2 | CURRY RD 20 | CURRY RD U | STATE RD 311 | 5791 | 4/14/2026 | Bladed - fixed washouts |
| Area 2 | CURRY RD 12 | CURRY RD U | CURRY RD V | 5313 | 4/7/2026 | Bladed - fixed washouts |
| | | | | | | |
| | | | | | | **Group Total: 14** |
| **Group: Bladed and worked ditches** | | | | | | |
| Area 1 | CURRY RD G | CURRY RD 23 | CURRY RD 24 | 3349 | 4/30/2026 | Bladed and worked ditches |
| Area 1 | CURRY RD H | CURRY RD 24 | CURRY RD 26 | 10580 | 4/30/2026 | Bladed and worked ditches |
| Area 3 | CURRY RD W | END | US 60 84 | 7632 | 4/30/2026 | Bladed and worked ditches |
| Area 1 | CURRY RD H | CURRY RD 24 | CURRY RD 26 | 10580 | 4/29/2026 | Bladed and worked ditches |
| Area 1 | CURRY RD H | CURRY RD 23 | CURRY RD 24 | 3371 | 4/29/2026 | Bladed and worked ditches |
| Area 1 | CURRY RD H | CURRY RD 23 | CURRY RD 24 | 3371 | 4/29/2026 | Bladed and worked ditches |

| | | | | | | |
|---|---|---|---|---|---|---|
| Area 3 | CURRY RD X | CURRY RD 8 | CURRY RD 8.5 | 2555 | 4/29/2026 | Bladed and worked ditches |
| Area 1 | CURRY RD 23 | CURRY RD G | CURRY RD H | 5287 | 4/27/2026 | Bladed and worked ditches |
| Area 1 | CURRY RD 23 | CURRY RD F | CURRY RD G | 5271 | 4/22/2026 | Bladed and worked ditches |
| Area 2 | CURRY RD S | CURRY RD 13 | CURRY RD 14 | 5405 | 4/22/2026 | Bladed and worked ditches |
| Area 2 | CURRY RD U | CURRY RD 7 | CURRY RD 8 | 5378 | 4/16/2026 | Bladed and worked ditches |
| Area 2 | CURRY RD U | CURRY RD 8 | US 60 84 | 12130 | 4/16/2026 | Bladed and worked ditches |
| Area 3 | CURRY RD 16 | CURRY RD AB | STATE RD 224 | 15654 | 4/15/2026 | Bladed and worked ditches |
| Area 4 | CURRY RD 19 | CURRY RD AC | STATE RD 224 | 10335 | 4/15/2026 | Bladed and worked ditches |
| Area 3 | CURRY RD Z | END | US 60 84 | 11880 | 4/14/2026 | Bladed and worked ditches |
| Area 3 | CURRY RD Z | END | US 60 84 | 11880 | 4/14/2026 | Bladed and worked ditches |
| Area 3 | CURRY RD 16 | CURRY RD AB | STATE RD 224 | 15654 | 4/13/2026 | Bladed and worked ditches |
| Area 4 | CURRY RD AC | CURRY RD 17 | CURRY RD 18 | 5056 | 4/8/2026 | Bladed and worked ditches |
| Area 3 | CURRY RD AB | END | US 60 84 | 3914 | 4/8/2026 | Bladed and worked ditches |
| Area 4 | CURRY RD 18 | CURRY RD Z | CURRY RD AB | 5335 | 4/7/2026 | Bladed and worked ditches |
| Area 3 | CURRY RD 12 | STATE RD 224 | TWELFTH ST | 21066 | 4/7/2026 | Bladed and worked ditches |
| Area 2 | CURRY RD 11 | CURRY RD N | CURRY RD O | 5304 | 4/7/2026 | Bladed and worked ditches |
| Area 2 | CURRY RD 11 | CURRY RD O | CURRY RD P | 5282 | 4/7/2026 | Bladed and worked ditches |
| Area 2 | CURRY RD 11 | CURRY RD P | STATE RD 311 | 5317 | 4/7/2026 | Bladed and worked ditches |
| Area 3 | CURRY RD AH | CURRY RD 13 | CURRY RD 14 | 5208 | 4/6/2026 | Bladed and worked ditches |
| Area 3 | CURRY RD 13 | CURRY RD AH | CURRY RD AI | 5274 | 4/6/2026 | Bladed and worked ditches |
| Area 4 | CURRY RD 18 | CURRY RD AC | STATE RD 224 | 10419 | 4/6/2026 | Bladed and worked ditches |
| | | | | | | |

**Group Total: 27**

**Group: Building - Maintenance (build up)**

| | | | | | | |
|---|---|---|---|---|---|---|
| Area 1 | CURRY RD G | CURRY RD 22 | CURRY RD 23 | 5292 | 4/29/2026 | Building - Maintenance (build up) |
| Area 1 | CURRY RD H | CURRY RD 24 | CURRY RD 26 | 10580 | 4/21/2026 | Building - Maintenance (build up) |
| Area 1 | CURRY RD H | CURRY RD 24 | CURRY RD 26 | 10580 | 4/20/2026 | Building - Maintenance (build up) |
| Area 6 | CURRY RD 42 | CURRY RD H | STATE RD 275 | 2458 | 4/15/2026 | Building - Maintenance (build up) |
| Area 1 | CURRY RD 23 | CURRY RD E | CURRY RD F | 5298 | 4/15/2026 | Building - Maintenance (build up) |
| Area 1 | CURRY RD 23 | CURRY RD E | CURRY RD F | 5298 | 4/15/2026 | Building - Maintenance (build up) |
| Area 2 | CURRY RD O | CURRY RD 9 | US 60 84 | 5318 | 4/15/2026 | Building - Maintenance (build up) |
| Area 1 | CURRY RD 23 | CURRY RD D | CURRY RD E | 5524 | 4/15/2026 | Building - Maintenance (build up) |
| Area 1 | CURRY RD 23 | CURRY RD D | CURRY RD E | 5524 | 4/15/2026 | Building - Maintenance (build up) |
| Area 1 | CURRY RD 25 | STATE RD 108 | CURRY RD C | 5281 | 4/13/2026 | Building - Maintenance (build up) |
| Area 1 | CURRY RD 25 | CURRY RD C | CURRY RD D | 5217 | 4/13/2026 | Building - Maintenance (build up) |
| Area 1 | CURRY RD 20 | CURRY RD H | CURRY RD I | 5339 | 4/9/2026 | Building - Maintenance (build up) |
| Area 1 | CURRY RD 20 | CURRY RD I | STATE RD 209 | 5290 | 4/9/2026 | Building - Maintenance (build up) |
| Area 1 | CURRY RD 20 | CURRY RD D | CURRY RD E | 5368 | 4/9/2026 | Building - Maintenance (build up) |
| Area 1 | CURRY RD 20 | CURRY RD F | CURRY RD H | 5305 | 4/9/2026 | Building - Maintenance (build up) |
| Area 1 | CURRY RD 20 | CURRY RD E | CURRY RD F | 5306 | 4/9/2026 | Building - Maintenance (build up) |
| | | | | | | |

**Group Total: 16**

**Group: Caliche - Spotting in**

| | | | | | | |
|---|---|---|---|---|---|---|
| Area 1 | CURRY RD 20 | CURRY RD I | STATE RD 209 | 5290 | 4/7/2026 | Caliche - Spotting in |
| Area 1 | CURRY RD 20 | CURRY RD E | CURRY RD F | 5306 | 4/7/2026 | Caliche - Spotting in |
| Area 1 | CURRY RD 20 | CURRY RD D | CURRY RD E | 5368 | 4/7/2026 | Caliche - Spotting in |
| Area 1 | CURRY RD 20 | CURRY RD F | CURRY RD H | 5305 | 4/7/2026 | Caliche - Spotting in |
| Area 1 | CURRY RD 20 | CURRY RD H | CURRY RD I | 5339 | 4/7/2026 | Caliche - Spotting in |
| | | | | | | |

**Group Total: 5**

**Group: Cleaned Shoulders**

| | | | | | | |
|---|---|---|---|---|---|---|
| Area 1 | CURRY RD E | CURRY RD 5 | CURRY RD 6 | 5315 | 4/7/2026 | Cleaned Shoulders |
| Area 1 | CURRY RD E | CURRY RD 3 | CURRY RD 4 | 5329 | 4/7/2026 | Cleaned Shoulders |
| Area 1 | CURRY RD E | CURRY RD 4 | CURRY RD 5 | 5292 | 4/7/2026 | Cleaned Shoulders |
| | | | | | | |

**Group Total: 3**

**Group: Clear Sand/Tumbleweeds**

| | | | | | | |
|---|---|---|---|---|---|---|
| Area 4 | CURRY RD AC | CURRY RD 17 | CURRY RD 18 | 5056 | 4/15/2026 | Clear Sand/Tumbleweeds |
| Area 4 | CURRY RD AC | CURRY RD 18 | CURRY RD 19 | 5234 | 4/15/2026 | Clear Sand/Tumbleweeds |
| Area 3 | CURRY RD V | US 60 84 | CURRY RD 11 | 3351 | 4/9/2026 | Clear Sand/Tumbleweeds |

| | | | | | | |
|---|---|---|---|---|---|---|
| Area 1 | CURRY RD 5 | CURRY RD H | CURRY RD I | 5132 | 4/6/2026 | Clear Sand/Tumbleweeds |
| Area 2 | CURRY RD 16 | CURRY RD T | CURRY RD V | 10603 | 4/2/2026 | Clear Sand/Tumbleweeds |
| Area 2 | CURRY RD 15 | CURRY RD S | CURRY RD T | 5250 | 4/1/2026 | Clear Sand/Tumbleweeds |
| Area 2 | CURRY RD 15 | CURRY RD T | CURRY RD V | 10595 | 4/1/2026 | Clear Sand/Tumbleweeds |
| Area 3 | CURRY RD 15 | CURRY RD V | CURRY RD W | 5275 | 4/1/2026 | Clear Sand/Tumbleweeds |

**Group Total: 8**

**Group: Dip Repair**

| | | | | | | |
|---|---|---|---|---|---|---|
| Area 5 | CURRY RD 28 | STATE RD 268 | CURRY RD AK | 5251 | 4/15/2026 | Dip Repair |
| Area 5 | CURRY RD 28 | STATE RD 268 | CURRY RD AK | 5251 | 4/15/2026 | Dip Repair |
| Area 5 | CURRY RD 28 | STATE RD 268 | CURRY RD AK | 5251 | 4/15/2026 | Dip Repair |

**Group Total: 3**

**Group: Ditches - Cleaned**

| | | | | | | |
|---|---|---|---|---|---|---|
| Area 3 | CURRY RD 16 | CURRY RD X | CURRY RD Z | 10650 | 4/9/2026 | Ditches - Cleaned |
| Area 3 | CURRY RD Z | CURRY RD 15 | CURRY RD 16 | 5260 | 4/9/2026 | Ditches - Cleaned |
| Area 3 | CURRY RD Z | END | US 60 84 | 11880 | 4/9/2026 | Ditches - Cleaned |
| Area 2 | CURRY RD O | CURRY RD 9 | US 60 84 | 5318 | 4/7/2026 | Ditches - Cleaned |
| Area 3 | CURRY RD 13 | CURRY RD AH | CURRY RD AI | 5274 | 4/7/2026 | Ditches - Cleaned |
| Area 2 | CURRY RD 20 | CURRY RD T | CURRY RD U | 5322 | 4/2/2026 | Ditches - Cleaned |

**Group Total: 6**

**Group: Inspection**

| | | | | | | |
|---|---|---|---|---|---|---|
| Area 5 | CURRY RD 28 | STATE RD 268 | CURRY RD AK | 5251 | 4/13/2026 | Inspection |

**Group Total: 1**

**Group: Patching**

| | | | | | | |
|---|---|---|---|---|---|---|
| Area 1 | CURRY RD 13 | CURRY RD G | HUMPHREY RD | 5290 | 4/27/2026 | Patching |
| Area 1 | CURRY RD 10 | STATE RD 108 | CURRY RD C | 5275 | 4/20/2026 | Patching |
| Area 1 | CURRY RD 10 | CURRY RD C | CURRY RD C.2 | 2650 | 4/20/2026 | Patching |
| Area 1 | CURRY RD 10 | CURRY RD C.2 | CURRY RD D | 2626 | 4/20/2026 | Patching |
| Area 1 | CURRY RD 10 | CURRY RD D | CURRY RD D | 1339 | 4/20/2026 | Patching |
| Area 1 | CURRY RD 10 | CURRY RD D | CURRY RD E | 5277 | 4/20/2026 | Patching |
| Area 1 | CURRY RD G | CURRY RD 10 | STATE RD 523 | 5267 | 4/20/2026 | Patching |
| Area 1 | CURRY RD 13 | CURRY RD D | CURRY RD E | 5253 | 4/16/2026 | Patching |
| Area 1 | CURRY RD 13 | CURRY RD E | CURRY RD E.5 | 2660 | 4/16/2026 | Patching |
| Area 1 | CURRY RD 13 | CURRY RD E.5 | CURRY RD F | 2631 | 4/16/2026 | Patching |
| Area 1 | CURRY RD 13 | JACK RABBIT RUN | CURRY RD G | 1994 | 4/16/2026 | Patching |

**Group Total: 11**

**Group: Patching - Intersection**

| | | | | | | |
|---|---|---|---|---|---|---|
| Area 1 | CURRY RD 26 | STATE RD 108 | CURRY RD C | 5261 | 4/9/2026 | Patching - Intersection |
| Area 1 | CURRY RD 16 | CURRY RD G | CURRY RD H | 5331 | 4/9/2026 | Patching - Intersection |

**Group Total: 2**

**Group: Rebuild/Thick Overlay**

| | | | | | | |
|---|---|---|---|---|---|---|
| Area 2 | CURRY RD 4 | US 70 | CURRY RD K | 5415 | 4/22/2026 | Rebuild/Thick Overlay |

**Group Total: 1**

**Group: Trees Trimmed**

| | | | | | | |
|---|---|---|---|---|---|---|
| Area 2 | CURRY RD M | CURRY RD 16 | CURRY RD 17 | 5316 | 4/30/2026 | Trees Trimmed |
| Area 2 | CURRY RD T | CURRY RD 16 | STATE RD 311 | 5248 | 4/29/2026 | Trees Trimmed |
| Area 2 | CURRY RD T | STATE RD 311 | CURRY RD 18 | 5286 | 4/29/2026 | Trees Trimmed |
| Area 2 | CURRY RD O | CURRY RD 9 | US 60 84 | 5318 | 4/29/2026 | Trees Trimmed |
| Area 2 | CURRY RD K | CURRY RD 21 | CURRY RD 23 | 10624 | 4/27/2026 | Trees Trimmed |
| Area 2 | CURRY RD S | CURRY RD 18 | CURRY RD 20 | 5287 | 4/22/2026 | Trees Trimmed |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |

**Group Total: 6**

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |

**Total Records: 131**

**5/11/2026**

810338 Feet Worked
153.47308 Miles Worked

7 Miles Trees Trimmed
9 Miles Patching
130 Miles Blading

Adult Detention Center Department

**TO:** Board of County Commissioners
**FROM:** Joe Alaniz
**DATE:** May 22, 2026
**SUBJECT:** **Detention Center Report for April 2026 - Joe Alaniz**

Prepared by Kaitlin Bentley
Last updated on 05/13/2026

**ATTACHMENTS:**

- Detention Report April 2026.pdf

**CURRY COUNTY ADULT DETENTION CENTER**
**APRIL REPORT SUBMITTED BY**
**DETENTION ADMINISTRATOR JOE ALANIZ**

1) **April 2026 Data:**

New Hires
3
Promotions
0
Detention Officer Vacancies
5

2) **April 2026 Population Data**

**Average Daily Count Population 124 Detainees**

1. Total Detainee Bookings - 139
2. Total New First Time Bookings - 51
3. Total Previous Bookings - 88
4. Total Males Booked - 102
5. Released Males - 103
6. Total Females Booked - 37
7. Released Females - 39
8. Total Male Felonies - 360
9. Total Female Felonies - 194
10. Total Male Misdemeanors - 356
11. Total Female Misdemeanors - 236
12. Total Sentenced Detainees - 23
13. Out of State Fugitives - 1

3) **Operational Highlights:**

On April 23, 2026, the facility proudly celebrated the graduation of four (4) Detention Officers through the joint collaborative partnership between Curry County and Clovis Community College's Detention Officer Apprenticeship Program. This achievement reflects the continued commitment to professional development, training excellence, and strengthening the future of corrections within our community. We would like to extend our sincere congratulations to Marcos Johnson, Gregory Pruitt, Jermaine Shorty, and Rolando Ochoa for their dedication, hard work, and successful completion of the program. Their accomplishment represents a significant milestone in their professional careers and a valuable contribution to the facility and the community they serve.

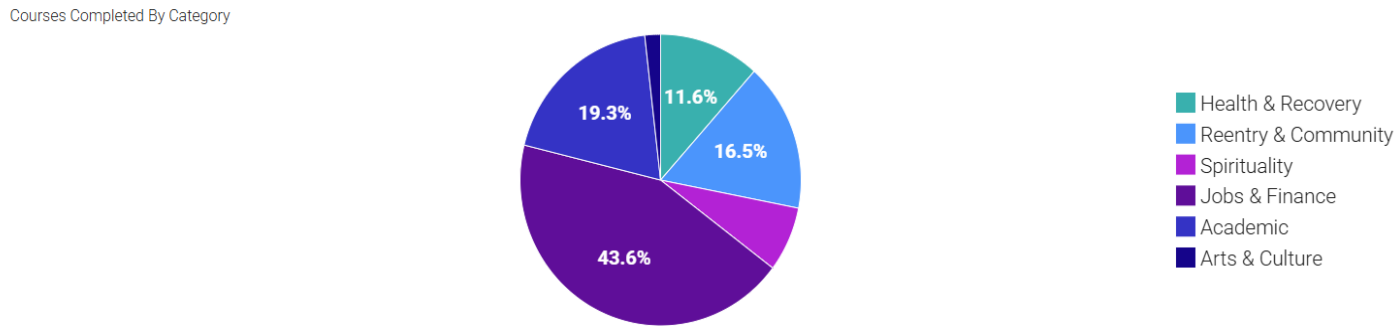
4) **April 2026 Events:**

The Curry County Adult Detention Center continues to coordinate and manage approved, scheduled attorney access for clients. In April, there were 60 attorney phone calls, 31 on-site attorney visits, and 4 rehabilitation services phone calls. No detainees were transported to a rehabilitation program.

a. The Volunteer Program continues to offer a range of faith-based and personal growth opportunities to support individuals on their spiritual journeys, including baptism services. In April, 5 baptisms were performed. Facility staff remain committed to managing the distribution of religious materials and other resources to enable detainees to practice their respective faiths.

b. Roadrunner Health Services administers the Detainee Medication-Assisted Treatment (MAT) Program at the Curry County Detention Center. In April, eleven (11) participants were approved to receive substance use disorder medications.

**5) Edovo Learning Program – April 2026**




Key insights:

- Spirituality dominates nearly half of all course completions (43.6%), indicating it is the primary engagement driver.
- Practical life-skills content (Jobs & Finance + Reentry & Community = 35.8%) is the second major pillar.
- Health & Recovery is smaller (11.6%), but still a meaningful foundational category.
- Arts & Culture is the smallest segment (~9%), suggesting it's more supplementary than core programming.

**6) Employee Development/Facility Training**

a. Online Training for New Mexico County Insurance Authority, Health & Safety Institute (HSI) Platform.
b. The Long Rainge Training in April for Staff consisted of Report Writing for Detention Officers

**7) April 2026 Juvenile Detention Billing- Total Bill $84,625.00**

1-Lea County Juvenile Detention Center- 10 Juvenile Detainees- 233 Days Total: $69,900.00
2-Bernalillo Youth SVC - 2 Juvenile Detainees - 31 Days Total: $14,725.00

**8) Overtime Report from Pay Period: April 12, 2026 – April 25, 2026**

Time and Half above 86 hours - Total – 284.60 hours.

**9) April 2026 Adult Detention Billing Total $27,352.00**

| | |
|---|---|
| 1. New Mexico Department of Corrections | $1,914.00 |
| 2. Adult Probation and Parole | $20,938.00 |
| 3. Guadalupe County | $4,500.00 |

**END OF REPORT**

VI.4

Assessor's Department

**TO:** Board of County Commissioners
**FROM:** Sam Kelley
**DATE:** May 22, 2026
**SUBJECT:** **Assessor's Annual Report to the Board of Commissioners - Sam Kelley**

## Approval by the Board of Commissioners

Prepared by Kaitlin Bentley
Last updated on 05/14/2026

**ATTACHMENTS:**

- 2026 Report to Commissioners.docx

# Assessor's Annual Report

# 2026



## Mission:

To administer the New Mexico State Constitution and the New Mexico Property Tax Code effectively and efficiently in order to determine fair and equitable values of property for the taxpayers of Curry County.

# Statutory Responsibilities

The County Assessor's responsibility is to identify the ownership and determine the value of all property in the county according to the Property Tax code Articles 35 to 37 of Chapter 7 NMSA 1978. Property includes homes, businesses, business personal property equipment, vacant and agricultural land, livestock and all other taxable property within the county. Also, the office must apply all exemptions, and by utilizing a Notice of Value, notify property owners of the established value of their property.

Pursuant to NMSA 7-36-16 D, the Department of Finance and Administration shall not approve the operating budget of any county in which there is not an adequate allocation of funds to the County Assessor for the purpose of fulfilling the responsibilities of a property valuation maintenance program.

In accordance with 7-36-16 E, NMSA, to aid the board of County Commissioners in determining whether the County Assessor is operating an efficient program for property valuation maintenance and in determining the amount to be allocated for this function, the County Assessor shall present a written report in conjunction with their annual budget request. The report contains improvements of property added to the valuation records during the year, additions of new property to valuation records during the year, increases and decreases of valuation during the year, the relationship of sales prices of property sold to values of the property for property taxation purposes and the current status of the overall property valuation maintenance program in the county.

# Assessor's Office Yearly Calendar of Events

## January – February

1. January 1st = Valuation Date
2. Tax exemptions ( head of household, veteran, non-governmental ) taken from January 1st to the last day of rendition.
3. Publication in local Paper of statutory requirements
4. Reporting and updating of taxable property to the Assessor's office (manufactured homes, livestock, business personal property, razed or demolished property, land for agricultural purposes, etc.)
5. Finalizing Values based on factors derived from the sales ratio study and moving values to current and correct amounts on properties which have been transferred in the previous year.

## March – May :

1. Preparation for mailing out Property Notice of Values (proofing of records, etc.)
2. Mailing out of Property Notices of Value on May 1st , to all property owners in the county. This causes an influx of people coming into the office asking for an explanation of the values and a small percentage protest the values.
3. Record all protests on property values and begin handling each one (normally will begin in May and run through August – depending on the number of protests received.
4. Annual PTD Evaluation and Veterans Reports.

## June – September

1. Continue handling protests through August or September based on the number of properties protested.
2. Receive and update State Assessed Property Values by June 1st. Balance and certify estimated values back to PTD for Tax Rate obligation certification.
3. Sales Ratio Report due to PTD
4. Appraisers updating tax base by adding new construction, additions, demolitions, re-appraisals, value updates, verification of exemptions and special methods, etc.
5. Approval and Imposition of Current Year Tax Rates imposed by the Curry County Commission within 5 days of receipt.
6. Preparation of tax schedule to be turned over to the Treasurer for collection (proofing of records, etc).
7. Certification to Property Tax Department and updating of State Assessed Values.

## October – December

1. Turn over Tax Schedule (roll) Oct. 1st to Treasurer for the collection of taxes.
2. Processing changes to the tax roll (clerical errors in values, addresses, taxing jurisdictions, etc.)
3. Mailing of Tax Bills *by the Treasurer* Nov. 1st. This causes an influx of people coming into the office once again requiring an explanation of values, and now the amount of taxes imposed.
4. Abstract and Warrant due to Property Tax Department on Oct. 1st based on finalization of tax roll changes due to Protests.
5. December is preparation time for the beginning of the New Year (finaization of NOV for upcoming year, property reporting forms, tie up loose ends, wrapping up of current years district reappraisal, etc).

# Curry County Revaluation & Maintenance Plan

The County Assessor's Office is committed to serving the property owners of Curry County by complying with state statutes and New Mexico Property Tax Division rules and regulations. ***We utilize the department budget and available Property Valuation funds to successfully arrive at current and correct values throughout Curry County in a fair and equitable manner.*** Furthermore, the Assessor's Office ensures that all appraisal methods and techniques will adhere to the standards and code of ethics of the International Association of Assessing Officers and the Uniform Standards of Professional Appraisal Practices.

Revaluation, reappraisal or reassessment is our process of estimating new values based on specific guidelines or laws and current data. The guidelines include state laws and regulations, court decisions, or industry standards and practice. Data includes sales, replacement costs, neighborhood trends, market rents, and current use. Our three main valuation methods are cost, sales and income. If the guidelines, and/or, data changes, then the values may become obsolete or inaccurate***. The goal of revaluation is equity and will be accomplished at periodic intervals, and thereby become part of the routine of the Assessor's Office annual cycle. The International Association of Assessing Officers recommends all property be reassessed every 4 – 6 years.***

In Curry County, revaluation is performed on a one-year cycle. Areas requiring revaluation are prioritized by sales ratio study results and other external factors. Sales ratio studies and region analyses are prepared and factors are derived from this study based on neighborhood stratifications to ensure equitable valuations in each area.

# Data Maintenance

*Data maintenance is the process of capturing and valuing new construction and other changes to the property base. The data maintenance program in Curry County is kept current by utilizing several components. The first component is building permits. The Assessor's Office receives building permits from the City of Clovis and the State Permitting Construction Industries Divisions. The appraisers in the office then pull the property cards and schedule inspections. Properties are routinely inspected until all aspects of the building permit are completed and all new construction or additions have been measured and valuation adjusted.* Secondly, property transfer affidavits or sales transfers occur on a daily basis. These sales are reported to the Assessor's Office with written notification that includes property characteristics and the sales price. The Assessor's Office uses this data to compile and complete a sales ratio study. An adjustment of valuation factors or reinspection based on outlying data may be required in accordance with the results from the sales ratio study. This, in turn, ensures the office's core data is within predetermined specifications.

Protests are another key component of our data maintenance. The appraisers and support staff utilize the protests to look at individual properties. Comparable sales, and often income data, are used to determine values on these individual properties, utilizing methods not readily available during a standard mass appraisal. Information supplied by taxpayers during assessment reviews and appeals, and verified by field review, alert the Assessor to inaccurate information. This, in turn, may provide evidence that a certain area needs adjustment or modification.

Another component is recorded subdivision plats. These alert the Assessor of new parcels, which must be mapped, assigned parcel identification numbers, and be added to the tax roll. Ownership records are maintained on a daily basis and changes made accordingly. Personal property accounts (including Mobile Homes), Business Personal Property and Livestock are also vital parts of the data maintenance that must be reviewed, inspected and processed annually.

# Revaluation Plan

The main component of the Property Revaluation Plan is the periodic re-inspection of all properties in the county. Building permit reporting and monitoring are vital, but undetected property changes occur. Therefore, all property is routinely inspected (at least once every five years). The chief function of these inspections is to compare the information on the property card to what actually exists. When differences are discovered the properties are updated and revalued. Mobile Homes are inspected and the appraisers are continually watching for construction which has not been properly permitted. The revaluation plan at this time is to reappraise one district a year and thereby reappraise all property at least once every five years.

***Eagleview Connect Explorer was purchased by the Assessor's Office and is now used for most reappraisals. It is a force multiplier that saves the County hundreds of thousands of dollars when compared to physically inspecting every parcel in Curry County. The first flight photography was captured 2020 followed by a second flight in 2022. This is a powerful tool which can be used not only by the Assessor's Office, but also the Road Department, the Sheriff's Office, and other government entities.***

# Statistics

Curry County consists of an area of 1404 miles and has approximately 30,046 parcels. The parcels are broken down as follows:

| | |
|---|---|
| Residential = | 18,503 |
| Non – residential = | 604 |
| Ag Imp = | 632 |
| Commercial = | 1,656 |
| Personal Property = | 1,321 |
| Manufactured Homes = | 1,945 |

The remainder of the parcels are either vacant or agricultural land.

Additionally, there are currently 260 livestock accounts with approximately 158,717 head of livestock.

Finally, there are presently 18,026 unique owners in the County and each receive a Notice of Value and a Property Tax Bill annually.

# 2026 Estimate of Net Property Taxable Values

This report, in accordance with NMSA 7-36-16 E, $1,260,914,326 is the 2025 Estimate of Net Property Taxable Values for Curry County. These values ***will*** change based on protests, exemptions, livestock and especially ***State Assessed Properties.*** Taxable Values for Curry County properties has increased by 2% overall. The increases and decreases by classification are as follows

| | **2025** | **2026** | **Difference** |
|---|---|---|---|
| State Assessed Properties | $162,847,820 | TBD | TBD |
| Residential Properties | $766,359,729 | $769,397,330 | $3,037,601 |
| Non-Residential Properties | $491,714,461 | $519,702,436 | $27,987,975 |
| Personal Property | $174,096,765 | $174,536,440 | $439,675 |
| Livestock: | $208,834,200 | $219,805,311 | $10,971,111 |
| | | | |
| Head of Household Exemptions | $6,528,219 | $6,815,248 | $287,029 |
| Veteran's Exemption | $11,284,917 | $11,975,285 | $690,368 |
| % Veteran's Disabled Exemption | $0 | $8,163,754 | $8,163,754 |
| 100 % Disabled Veteran | $29,916,403 | $37,622,121 | $7,705,718 |
| Other Exemptions | $125,211,419 | $133,899,667 | $8,688,248 |

Increases and Decreases by school district:

| | |
|---|---|
| Clovis In | $6,563,778 |
| Clovis Out | $19,464,625 |
| Texico In | $312,316 |
| Texico Out | $2,571,437 |
| Melrose In | $108,498 |
| Melrose Out | $1,456,679 |
| Grady In | $199,820 |
| Grady Out | $348,243 |

As of March 1, 2026 there have been 73 New Residential housing permits issued through the City of Clovis and the State CID compared with 52 starts as of March 1st of 2025, an increase of 35%. In addition, there have been 5 New Commercial permits, 56 additions/remodels to residences and 44 permits for commercial additions /remodels. It appears that our single-family housing shortage in Clovis has been met as most of the majority of the new construction is multi-family housing.

Below is the statistical data from our annual Sales Ratio Study. The Sales Ratio Study statistically compares the values assessed versus the values derived from sales and ensures the office is following industry standards set by IAAO.

## 2026 Sales Ratio Study

**COUNTY SALES RATIO STUDY**

| Ratios | Current vs Sale | Prior vs Sale | 2003 vs Sale |
|---|---|---|---|
| # of Sales | 545 | 545 | 427 |
| Minimum | 2.426% | 0.380% | 0.203% |
| 1st Quartile | 85.818% | 61.738% | 20.869% |
| 2nd Quartile / Median | 98.580% | 83.639% | 32.130% |
| 3rd Quartile | 110.024% | 95.447% | 40.501% |
| 4th Quartile / Maximum | 659.622% | 227.964% | 159.099% |
| IQR *(InterQuartileRange)* | 24.206% | 33.709% | 19.631% |
| Mean | 103.072% | 78.945% | 32.804% |
| Median | 98.580% | 83.640% | 32.130% |
| Total Absolute Difference | 130.3228 | 126.6925 | 64.4943 |
| COD | 24.257% | 27.793% | 47.009% |
| Std Dev | 46.222% | 32.538% | 22.139% |
| COV | 44.845% | 41.216% | 67.490% |
| SUM of SALES | 114,373,595 | 114,647,105 | 114,647,105 |
| SUM of CURRENT | 112,823,172 | | |
| SUM of PRIOR | | 90,674,406 | |
| SUM of 2003 | | | 24,448,029 |
| Wtd Mean | 98.644% | 79.090% | 21.325% |
| PRD | 104.489% | 99.817% | 153.832% |

# Property Valuation Maintenance Program

In order to maintain current and correct property values, the Assessor's Office collects and maintains relevant information in order to apply appropriate statutory methods which are described below.

- Process and review an estimated 600-1000 property transfer affidavits
- Field review on many of the sales in search of outliers and the effectiveness of existing data
- Conduct a Sales Ratio Study to ensure values are current and correct
- Process and review approximately 2300 building permits received annually
- Field check approximately 500 building permits monthly until completion
- Add an estimated $40 – $50 million in value from the completion of an estimated 1800 building permits. The number of permits this year were average.
- Process, review and value approximately 2000 mobile homes
- Process, review and value approximately 300 livestock accounts
- Process, review and value approximately 1700 personal property accounts
- Process, review, field check and value approximately 100 – 150 protests annually
- Schedule informal meetings and discussions for every protestant regarding value discrepancies
- Schedule Formal Board Hearings for every protest not satisfied by the informal discussions of fair and equitable values
- Process, review and field check all Agricultural/Grazing Land Applications
- Approval/Denial with taxpayer notification; approximately 10 – 15 annually
- Review and update approximately 3500 parcels of current ag and grazing special method of valuation
- Process, review and map new subdivision plats, replats, claims of exemptions and splits/combines
- Combine, design, plan and add properties to database, tax roll and GIS maps

# New Money Maintenance

Each time a change occurs on the valuation of property the appraisers must determine if the change is “new money” or “maintenance”. For instance, converting a fence from wood to metal is not new money because a fence existed before. However, putting up a fence where none existed is new money. New money does not factor into the Yield Control method for calculating values, and allows increases that require a growth in support services, facilities and amenities provided by our local governments. Maintenance value does factor into the Yield Control process and will not allow the property tax rates to increase based on market assessment that does not increase the base.

If the net new valuation for a county is positive, the county is allowed to collect more tax dollars based on that positive amount. If the net new valuation is negative, the county collects less tax dollars based on the negative amount. This formula was developed by the New Mexico Taxation and Revenue Department to serve as a check and balance to limit what a county can collect on valuation increases. Any increase in valuation not classified new money is forbidden to be used by the county to increase revenue.

# Tax Lightning/Transfer Affidavits

In 2001, statute 7-36-21.2 that required Assessor's to bring the valuation of transferred property to "current and correct" or market value in the year following the transference of residential property was implemented. When instituted this was termed "Tax Lightning", as it could lead to huge tax increases beginning the year after the sale. This, of course, led to confusion and often outrage on the part of home buyers. In the 23 years since, educating real estate agents and companies has led to a greater understanding by home buyers. Also, the imposition of the annual 3% increase of residential values has somewhat mitigated vast differences in value which led to enormous increases of taxes on homes sold.

This year property transfers show that homes are still selling for exorbitant prices. The housing shortage which has impacted prices will certainly be helped by the building of an unprecedented multi-family units. Also, high mortgage rates have not slowed sales as much as would be expected in a normal market.

The Assessor's office is restricted from bringing every residence up to market value due to statutory limitations, but are required to keep the current and correct data. This data is kept indefinitely and periodically adjusted due to market fluctuations, neighborhood factors and current use. New money additions to residences are added to the value at the full amount, while maintenance money values are restricted to the 3% cap.

The Sales Ratio Study is used to determine at what percentage of the established market our assessed values are operating. It is required to be compiled throughout the year and then turned into the Property Tax Division for analysis and investigation by them as well as the Assessor's office.

# Building Permits

Building permits are received from both the City of Clovis Building Safety Department and the State Permitting Construction Industries Division. These are collected monthly and processed, categorized and field reviewed either monthly, quarterly or annually. The majority of permits on the annual inspection list are due to stalled construction or ceased altogether construction. The status of the construction is tracked and noted on Permit Status sheets until progress is at a level that can be measured or quantified.

Once the construction has been completed and measured the data is entered into our system. Appraisers must determine the valuation period, classify the type and category of the improvements then update changes. Residential and Non-Residential properties are valued using different methods and software programs. All changes are tracked in the office CAMA system and documented in detail on handwritten property cards.

# Mobile/Manufactured Homes

The Motor Vehicle Department (MVD) is charged with the licensing and registration of all vehicles including mobile homes. Curry County is unique among counties in New Mexico in that it charges the Assessor's Office with keeping records and valuing mobile homes. Manufactured homes are considered personal property and must be reported to the office for tax purposes. Any manufactured home in Curry County on January 1st will be valued and taxed. The valuation of manufactured homes is based on the cost approach but has a different depreciation schedule than real property. They must also be processed and valued if they are requested to be placed on a permanent foundation and valued as real property.

# Livestock

Livestock is a Special Method of Valuation according to 7-36-21 NMSA 1978. The Assessor's office is implementing a new system for counting and valuing livestock in an effort to cut down on discrepancies incidental to transient livestock. The Assessor's office will no longer perform quarterly livestock or transient billing. Instead, a livestock bill will be mailed yearly with the tax bill beginning in 2024.

An annual livestock reporting form has been mailed and it can also be found on the Curry County website on the Assessor's tab under forms and documents. Owners will need to report the number of head of cattle and the number of months they will be in Curry County. These reports will be due by the last day of February. It is hoped that this will streamline the process and be more convenient for both the office and the owners.

# Business Personal Property

Personal property is reported by the tax payer through a form that is mailed out by December 31st of every year and due back to the office by February 28th according to 7-36-8-NMSA 1978. A 5% penalty can be assessed on each report that is late or does not report. Reports received after the deadline are worked on a first come first serve basis. Any changes or updates to a personal property account must be completed before the end of the second week of March to meet the April 1st Notice of Value mailing deadline.

All new business licenses will have a personal property form mailed to them as well as a periodic audit of the phone book for new accounts not currently reporting their assets. Should a business fail to report their business personal property, we can force assess their assets by taking an average of similar property or businesses. Business Personal Property forms are sorted, filed and then processed while checking that the accurate depreciation schedules have been used as well as maintaining current assets and Section 179s. Values are then applied, updated and scanned.

# Protests

Notices of Value are mailed to tax payers on April 1st each year. Owners then have 30 days to file a protest of the assessed value of their property. Once all the protests have been submitted and organized, the staff will divide those protests among themselves and begin the review process. This review process begins by searching for any incorrect information which may include unpermitted or unreported changes to the property or an appraisal error in the CAMA system.

*It should be noted that Connect/Explorer has proven to be a powerful tool in this process.* During this process the appraiser may contact the property owner to interview the owner or schedule an onsite visit in order to obtain an accurate accounting of improvements on the property. The appraiser, after thorough review, will schedule an informal meeting with the owner and explain the reasoning and amount that the appraiser believes is a fair and equitable valuation. If all parties do not agree to a valuation, the Assessor's office will schedule a Formal Hearing in front of the Curry County Protest Valuation Board. Appraisers must research and prepare their valuation of a property and then defend that assessment before the Curry County Protest Valuation Board which is comprised of State appointed and locally appointed officials.

# Special Method of Agricultural and Grazing Assessment

According to statute (7-36-20-NMSA 1978), property owners can apply to have their property valued as Agricultural special method and/or Grazing use. Many landowners in Curry County have received the Special Method since it was instituted in the 1960s. The large number of owners receiving the assessment is due to the fact that Curry County is the largest agricultural producing county in the State. These assessments, however, must be periodically reviewed to ensure that the land is still being used for agricultural purposes. Also, new applications for Ag Special Method must be processed, reviewed, field checked and the taxpayer notified of approval or denial of their application on an annual basis.

An audit of Ag Special Method and Grazing use land was recently conducted by mailing forms to taxpayers receiving the assessment but not currently reporting livestock to the office. NMSA 7-36-20, and Regulation 3.6.5.27, requires property owners to render their livestock in order to continue receiving the assessment which allows their land to be valued at a highly discounted rate. The audit was highly successful in identifying land still being grazed and land not being grazed. Furthermore, the office is anticipating a more accurate counting of livestock as the reporting is moved from quarterly to annually. This in turn will give a more complete picture of land use in Curry County.

# New Subdivisions, Replats and Splits/Combines

In 2014 Curry County adopted the Subdivision Regulation 2014-27 and in 2017 the City of Clovis adopted their Comprehensive Zoning Regulations. These regulations govern how new subdivisions are created. It should be noted that Curry County has no zoning outside city limits and limited input on property under the purview of the City. However, when a new subdivision, replat, claim of exemption or split/combine is received, the Assessor's Office as the taxing authority for property, is tasked with tracking these changes. Each change must be processed, reviewed, compiled and updated across all systems in the Assessor's Office including the CAMA system, handwritten property record cards and GIS maps.

The majority of these changes and properties must be reviewed for compliance with regulations, mostly City of Clovis mandated, and nearly all are required to submit various forms of information including location, zoning, size and jurisdiction or history. Every property changed must be updated across all systems in the Assessor's Office.

At the present time, Curry County is not approving any new subdivisions. The only subdivisions being developed were created, approved and grandfathered in prior to the County's issues with enforcement of regulations regarding water. The City of Clovis is still allowing development within the City Limits or re-platting within their extra-territorial zone. Clovis is nearing certain population and demographic markers which will attract commercial and businesses interested in communities of a certain size.

# Property Revaluation Plan

An appraisal is an opinion of value, and according to the Property Tax Code, the purpose of appraisals is to estimate the market value. **Market value**, as defined by the courts. ***Is the highest price estimate in terms of money which a property will bring if exposed for sale in the open market allowing a reasonable time to find a purchaser who buys with knowledge of all uses to which it is adopted and for which it is capable of being used and assumes a willing buyer and seller.***

The three basic approaches to valuation used in the Assessor's Office are Sales Comparison, Cost and Income. The sales comparison approach compares recently sold properties similar to the subject property and adjusts for differences between the subject and comparable property. The cost approach estimates the replacement cost of the improvements, less estimated accrued depreciation plus the market values of the land. This method is the most widely used in the mass appraisal industry. The income approach requires an appraiser to capitalize net income, after allowable expenses, of a property into an estimate of market value. This is the least used of the three methods as it requires owners to submit a profit and loss statement to the Assessor's Office. A successful application of the income approach requires the collection, maintenance and careful analysis of income and expense data to prepare an assessed value and defend that value, if necessary, before the Formal Board of Protest.

The most commonly used approach in Curry County is the Cost method as it is much easier to maintain and the office has a large data base of construction features and costs. The Assessor's Office is always willing to apply other methods if a taxpayer requests one in an attempt to lower taxes.

# Connect Explorer

***In years past, reappraisals were accomplished by physically driving to and inspecting properties at the site. Beginning in 2019 the Assessor's Office began using Connect Explorer which flies over and photographs every parcel in Curry County. This has proven to be a powerful tool in the appraiser's toolbelts. With oblique and side views and the ability to measure improvements, the need to visit every parcel physically has been greatly reduced. There are, however, two items of concern that must be discussed in order to obtain maximum use of this tool.***

***First, currently the photographs of the cities are high resolution and easy to work with and interpret. The parcels outside city limits use a lower resolution and make determinations such as what is shadow and what is structure a difficult task. The Assessor's Office will be requesting a higher resolution for the rural properties for the next flight at the end of 2026. The accomplishment of this will require a greater allocation of funds in the budget, but the benefits will more than pay for the initial expenditure.***

***Secondly, while Connect Explorer is invaluable. Under the five-year reappraisal plan (which will be discussed next) the smallest district contains approximately 3000 parcels while the largest has nearly 7100 parcels. Reappraising 30,000 parcels every five years simply cannot be accomplished without a full commitment of funding.***

# Five Year Reappraisal

The reappraisal areas follow the County Commission districts. The breakdown of parcels is as follows:

Commission District 1 with approximately 3770 properties (230 Mobile Homes)
Commission District 2 with approximately 4302 properties (15 Mobile Homes)
Commission District 3 with approximately 2940 properties (470 Mobile Homes)
Commission District 4 with approximately 7087 properties (625 Mobile Homes)
Commission District 5 with approximately 7042 properties (550 Mobile Homes)

Every property in a designated area must be looked at and updated, if necessary, between January 1st and December 31st of the property tax year. An inspection sheet will be filled out for all properties that have a change or discrepancy in the record. Such changes could include fence type, square footage modification, effective age, roofing material, removal of structures, mobile home movement, change in agricultural use, etc.

Any change or update require an inspection sheet to be filled out, a change of valuation to be filled out, the handwritten property card must be updated, the parcel must be updated in the operating system, the inspection sheet and value change sheet, and obsolete property card if necessary, must be scanned into the archives, the updated property card must be scanned into the CAMA system and the card filed back into the proper folder in the file room.

# Strategic Reappraisal Planning

The following is a reappraisal plan based on an assumption having 4 appraisers.

**Reappraisals**

| **By Parcels** | **By Days** |
|---|---|
| 30,000 Parcels ÷<br>5 Commission Districts<br>= 6000 Parcels | 52 Weeks x<br>5 Work Days<br>= 260 Work Days |
| 6000 Parcels ÷<br>4 Appraisers<br>= 1500 Parcels per year | 260 Work Days<br>- 12 Holidays (appr)<br>= 248 Work Days |
| 1500 Parcels ÷<br>52 Weeks<br>= 29 Parcel per week | 248 Work Days<br>- 10 Annual Leave<br>= 238 Work Days |
| | 238 Work Days<br>- 5 Sick Days (appr)<br>= 233 Work Days |
| | 233 Work Days<br>30 Days (Permit √s)<br>=203 Work Days |
| | 1500 Parcels ÷<br>203 Work Days<br>= 8 Parcels per day |

Note: 8 parcels per day is still a heavy workload when handwriting property cards is factored into the equation. The Assessor's office must go paperless at some point.

VII.1

Grants Department

**TO:** Board of County Commissioners
**FROM:** Melisa Gomez-Williams
**DATE:** May 22, 2026
**SUBJECT:** **Request Proclamation Declaring May 2026 as Mental Health Awareness Month with National Prevention Week - Melisa Gomez-Williams**

See attached.

Prepared by Kaitlin Bentley
Last updated on 05/11/2026

**ATTACHMENTS:**

- Proclamation - SAMHSA May 2026 .pdf

**Proclamation**

Mental Health Awareness Month and National Prevention Week - May 2026

**WHEREAS**, the Substance Abuse and Mental Health Services Administration (SAMHSA) operates under the U.S. Department of Health and Human Services (HHS) to lead national efforts to promote mental wellness and prevent substance misuse across communities in the United States; and

**WHEREAS**, promoting mental well-being and preventing substance misuse are critical components of overall health. Curry County applies prevention and harm reduction approaches through evidence-based strategies, including education, overdose prevention, naloxone access, safe storage lockbox distribution, safe medication disposal, and 988 awareness campaigns. These efforts support the safety and well-being of all residents, which strengthens our community; and

**WHEREAS**, according to the 2020 SAMHSA National Mental Health Services Survey, one in five adults in the United States experience a mental health condition each year. Mental Health Awareness Month is observed during May and serves as an opportunity to increase understanding, reduce stigma, and promote access to care; and

**WHEREAS**, National Prevention Week, observed annually in the second week of May, highlights the importance of prevention, inspires community action, and promotes evidence-based strategies to reduce substance use and support mental well-being; and

**WHEREAS,** in recognizing these needs, the Curry County Substance Use & Behavioral Health Program is dedicated to promoting awareness and building collaborative partnerships that enhance community capacity and resources for Curry County residents, alongside the continued support of Curry County elected officials, the Curry County Grants Department, and essential community partners.

**NOW, THEREFORE, BE IT RESOLVED**, that I, Brad Bender, Chairman of the Board of Curry County Commission, do hereby proclaim May 2026 as Mental Health Awareness Month with National Prevention Week in Curry County, New Mexico, and encourage all residents, community organizations, and partners to join us in raising awareness, reducing stigma, and supporting prevention efforts to promote the well-being of all who live and work in Curry County.

**DONE**, this 22nd day of May 2026.

**BOARD OF CURRY COUNTY COMMISSIONERS**

_____

Brad Bender, Commission Chairman

Attest to:

_____

Annie Hogland, County Clerk

Grants Department

**TO:** Board of County Commissioners
**FROM:** Scott Sparks
**DATE:** May 22, 2026
**SUBJECT:** **Request Proclamation Declaring June 2026 Men's Health Month - Scott Sparks**

See attached

Prepared by Kaitlin Bentley
Last updated on 05/13/2026

**ATTACHMENTS:**

- PROCLAMATION Mens Health Month 26.pdf

# PROCLAMATION

Men's Health Month – June 2026

**WHEREAS**, a man's health is essential, and Men's Health Month is an annual awareness campaign designed to heighten the awareness of preventable health problems and encourage early detection and treatment of disease among men and boys; and

**WHEREAS**, Men's Health Month is part of an ongoing international effort to educate men, boys, and their families about preventative care, early detection and healthier lifestyles: and

**WHEREAS**, most men like to appear tough and fearless, therefore meaning that men are less likely to seek healthcare than women; in fact, 40% of men go to the doctor only when they have a severe health issue and never go for routine check-ups; and

**WHEREAS**, men in the United States die 6 years earlier than women, often due to preventable health conditions; and

**WHEREAS**, men who are educated about the role preventive healthcare plays in extending lifespan and maintaining overall wellbeing may be more likely to participate in routine health screenings.

**WHEREAS**, men's health outcomes are deeply influenced by access to education, caregiving support, and engagement across the lifespan; and

**WHEREAS,** the centerpiece of Men's Health Month is National Men's Health Week, this year on June 15th through the 21st, a special awareness passed by Congress and signed into law on May 31, 1994, and observed annually to build health empathy, recognition, and understanding of the unique health needs facing men and boys.

**NOW THEREFORE, BE IT RESOLVED,** that I, Brad Bender, Chairman of the Board of Curry County Commission, do hereby proclaim June 2026 as Men's Health Month in Curry County and encourage all residents to wear blue each Friday during the month of June. I also call upon all male citizens of Curry County to make their health a priority and schedule routine check-ups with their doctor.

**DONE**, this 22nd day of May, 2026.

**BOARD OF CURRY COUNTY COMMISSIONERS**

_____

Brad Bender, Curry County Commission Chair

Attest to

_____

Annie Hogland, County Clerk

VII.3

Grants Department

**TO:** Board of County Commissioners
**FROM:** Karina Baeza
**DATE:** May 22, 2026
**SUBJECT:** **Request Proclamation Declaring June 6, 2026 as Secure Your Load Day - Karina Baeza**

See attached

Prepared by Kaitlin Bentley
Last updated on 05/13/2026

**ATTACHMENTS:**

- Secure Loads Proclamation 2026.pdf
- Distribution Correspondence

# PROCLAMATION

Secure Your Load Day – June 6th, 2026

**WHEREAS**, unsecured loads carried by vehicles pose a significant risk to public safety, contributing to roadway hazards, litter, property damage, and preventable traffic crashes. Debris falling from vehicles can endanger motorists, damage infrastructure, and negatively impact the environment and quality of life for Curry County residents; and

**WHEREAS**, according to the New Mexico Department of Transportation (NMDOT), unsecured loads are a leading cause of roadway debris, which creates dangerous driving conditions and contributes to an estimated 730 deaths and 17,000 injuries nationwide each year due to road debris crashes, with the majority involving preventable unsecured loads; and

**WHEREAS**, a seemingly small 20-pound object can become a 1,000-pound projectile at highway speeds, illustrating the severe and potentially deadly impact of unsecured cargo; and

**WHEREAS**, New Mexico law requires all drivers to properly secure loads carried on their vehicles, and individuals who drop or allow debris or trash to fall onto state roadways may be subject to fines of up to $300; and

**WHEREAS**, properly securing loads is a simple yet critical responsibility of all drivers that helps protect lives, reduce cleanup costs, and maintain safe and clean roadways; and

**WHEREAS**, through the NMDOT Que Linda Grant, Curry County will provide tarps, and straps to county residents to help prevent unsecured loads and promote safer roadways throughout the community; and

**WHEREAS**, "Secure Your Load Day" is recognized statewide as a traffic safety campaign dedicated to raising awareness and encouraging drivers to properly secure their loads; and Curry County supports efforts to promote safe driving practices, environmental stewardship, and community well-being through education and outreach initiatives.

**NOW, THEREFORE, BE IT RESOLVED**, that I, Brad Bender, Chairman of the Board of Curry County Commission, do hereby proclaim June 6th as "Secure Your Load Day" in Curry County, and encourages all residents, businesses, and visitors to take responsibility for securing their loads and preventing roadway litter and accidents.

**BE IT FURTHER PROCLAIMED**, that Curry County urges all drivers to check their vehicles before traveling, properly cover and tie down loads, and help spread awareness of this important safety initiative, and to take advantage of available resources provided through the Que Linda Grant program.

**DONE**, this 22nd day of May 2026.

**BOARD OF CURRY COUNTY COMMISSIONERS**

_____

Brad Bender, Commission Chairman

Attest to:

_____

Annie Hogland, County Clerk

**Lance Pyle**

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**From:** Karina Baeza <kbaeza@currycountynm.gov> on behalf of Karina Baeza
**Sent:** Friday, May 15, 2026 9:35 AM
**To:** Kaitlin Candrea
**Cc:** Kristian Price; Lance Pyle
**Subject:** Re: Secure Your Load

Good morning,

I plan to do a press release and Facebook posts. The public will just need to provide proof of county residency, and they can pick them up at our office.

**Thank you!**

**Karina Baeza**
**Beautification Program Coordinator**
Curry County Grants Department
818 N Main Street
Clovis, NM 88101
575-763-7725



On Fri, May 15, 2026 at 9:23 AM Kaitlin Candrea <kcandrea@currycountynm.gov> wrote:

Karina,

I've reviewed the Secure Your Load Proclamation that is in Peak. There's no reference in the Proclamation about how the public can obtain a tarp and straps. How can residents obtain these, where they'll be available, and if there's any specific criteria for obtaining them?

Will you share what the plan is and information regarding?

Administration Department

**TO:** Board of County Commissioners
**FROM:** Mayor Deborah Autrey
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on Amendment to Intergovernmental Agreement Between the City of Texico and County of Curry – Mayor Deborah Autrey**

Prepared by Kaitlin Bentley
Last updated on 03/06/2026

**ATTACHMENTS:**

- City of Texico Agreement.pdf
- AMENDMENT NO 1. (Texico IGA).pdf

## Lance Pyle

**From:** Lance Pyle
**Sent:** Friday, March 6, 2026 2:00 PM
**To:** 'Deborah Autrey'
**Subject:** Operator of Record Status and Intergovernmental Agreement
**Attachments:** Intergovernmental Agreement City of Texcio - Curry County.pdf

Good afternoon Mayor,

If Texico has the operators to perform the duties and can handle everything in accordance with NMED regulations, I do not foresee an issue. Having said that, EPCOR has been very beneficial and I would approach it in a manner that if the need arises in the future that EPCOR is willing to step in and assist; that relationship is very important to keep strong. Might want to consider them under contract as on call/as need advisor.

The County Commission would need to approve any modification to the attached agreement, if you want to have Rick prepare an amendment, send over and we can get it placed on an upcoming agenda.

Have a great weekend!

Thanks,
Lance A. Pyle
Curry County Manager
Phone (575) 763-6016

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**From:** Deborah Autrey <dautreytexicomayor@gmail.com>
**Sent:** Tuesday, March 3, 2026 3:40 PM
**To:** Lance Pyle <lpyle@currycountynm.gov>
**Subject:** [EXTERNAL SENDER] Operator of Record Status and Intergovernmental Agreement

Good afternoon Lance,

I would like to revisit the current arrangement regarding the City of Texico's designation of Operator of Record with the New Mexico Environment Department Drinking Water Bureau.

When the Intergovernmental Agreement between the City of Texico and Curry County was executed in February 2024, I understand the reasoning behind including Sections 1–4 referencing EPCOR as the City's third-party utility manager. At that time, the City relied on EPCOR for professional utility management services.

Since then, the City has made significant progress. We now have qualified operators on staff who are performing all operational duties, with the exception of collecting drinking water compliance samples and serving as the official Operator of Record with the state. Given this, I believe it may be appropriate for the City to assume responsibility as its own Operator of Record.

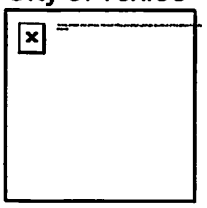
Currently, the City pays EPCOR $5,000 per month for these services. I believe those funds could be redirected toward strengthening and supporting our in-house operations.

Before reaching out to Mark Huerta and Rick Alvarez with EPCOR to discuss a possible transition, I would like to visit with the County about reconsidering the relevant language in our agreement.

Is this a discussion the commission would consider regarding our current agreement with the County? I appreciate your consideration and look forward to your thoughts.

Sincerely,

***Deborah Autrey***
Mayor
City of Texico



**INTERGOVERNMENTAL AGREEMENT**
**BETWEEN THE CITY OF TEXICO, NEW MEXICO**
**AND THE COUNTY OF CURRY, NEW MEXICO**

**THIS AGREEMENT** is made and entered into this 15th day of February, 2024 by and between THE COUNTY OF CURRY, hereinafter, COUNTY, and the CITY of TEXICO, hereinafter CITY, and collectively herein referred to as the "parties",

**WHEREAS,** certain funds authorized by the New Mexico State legislature for improvement of the City of Texico's municipal water system are unable to be used by the CITY; and

**WHEREAS,** COUNTY has sought the reauthorization of the funds previously authorized to the CITY for designated improvements within the COUNTY, specifically to: plan, design and construct improvements to include, but not be limited to, fencing, lighting, parking and building improvements at the Curry County Fairgrounds; and

**WHEREAS,** if such funds are reauthorized for COUNTY purposes, COUNTY has agreed and does hereby agree to allocate an equal amount to CITY specifically for the purpose of improvements to CITY's municipal water system;

**WHEREAS,** this Agreement is specifically contingent upon the State of New Mexico's approval of the Capital Outlay Reauthorization Requests for appropriation G4047 in the amount of $1,500,000.00, and appropriation G4086, in the amount of $98,218.68

**NOW THEREFORE, THE COUNTY AND THE CITY AGREE AS FOLLOWS, SPECIFICALLY CONTINGENT UPON APPROVAL OF CAPITAL OUTLAY REAUTHORIZATIONS FROM THE STATE OF NEW MEXICO:**

**Section 1.**

Provided that reauthorization of appropriation G4047 is approved by the State and the City still utilizes EPCOR Water New Mexico Inc. ("EPCOR") as its current third-party utility manager providing professional utility management services: COUNTY agrees to allocate $1,500,000.00 in a separate fund toward the planning, design, repair and rehabilitation of CITY's municipal water system.

**Section 2.**

Provided that reauthorization of appropriation G4086 is approved by the State and the City still utilizes EPCOR as its current third-party utility manager providing professional utility management services: COUNTY agrees to allocate an additional $98,218.68 in fund and amount set forth in Section 1 for the same purpose as set forth in Section 1.

**Section 3.**

CITY agrees that COUNTY in consultation with EPCOR will initiate, oversee, and be responsible for the procurement and contracting for the improvements to the CITY's municipal water system

which includes all State Public Works requirements. All solicitation and contract documents shall be approved by both parties after consultation with EPCOR prior to execution.

**Section 4.**

CITY by and through EPCOR will be responsible for overseeing and managing the work to be performed under the resulting contract. CITY shall sign off on all invoices related to the work prior to any payment being made by the COUNTY. It is expressly acknowledged and agreed by CITY that CITY shall be responsible for any and all change orders, costs, fees, or expenses which exceed the contract amount, projected to be $1,598,218.68.

**Section 5.**

At the completion of the work described herein, CITY will be the owner of all improvements and warranties, if any.

**Section 6.**

It is expressly understood and agreed by CITY that it shall save or hold the COUNTY harmless from any and all losses on account of any suit, judgment, execution, claim or demand whatsoever, resulting from any negligence or intentional acts on the part of the CITY or its assigns for any work or other activity taken under this Agreement. In addition, CITY agrees that is shall be responsible for the operation, maintenance and improvements to the municipal water system improved hereunder, and nothing in this Agreement is intended to obligate or bind the COUNTY any further than COUNTY's obligations set forth in Sections 1, 2, and 3 above.

**Section 7.**

It is expressly understood and agreed by the COUNTY that it shall save or hold the CITY and EPCOR harmless from any and all losses on account of any suit, judgment, execution, claim or demand whatsoever, resulting from any negligence or intentional acts on the part of the COUNTY or its assigns for any work or other activity taken under this Agreement.

**Section 8.**

Each party to this Agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

**Section 9.**

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

**Section 10.**

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

**Section 11.**

CITY and COUNTY designate one (1) point of contact for purposes of the management or administration of this agreement as follows:

COUNTY:

Ben Roberts
Public Services Director
Curry County
417 Gidding St., Suite 100
Clovis, NM 88101
575-763-6016 Ext. 113

The parties further agree that all communications regarding this agreement shall be in writing and that no additional agreements or modifications to this Agreement will be accepted or adopted unless further agreed upon in writing by an authorized representative.

All other questions regarding this agreement shall be directed to the Mayor of the City of Texico, Debra Autrey and County Manager, Lance Pyle.

**Section 12.**

The effective date of this Agreement is contingent upon approval of the State of New Mexico, to include the New Mexico State Legislature and the Governor, expected to be on or around March 6, 2024, provided that if such approval is not obtained, the Agreement is void.

CITY OF TEXICO, NEW MEXICO

Debra Autrey, Mayor

**Dated: February 15, 2024**

APPROVED AS TO FORM:

Marion Ty Rutter, City Attorney

COUNTY OF CURRY, NEW MEXICO

Robert Thornton, Chairman

**Dated: February 15, 2024**

APPROVED AS TO FORM:

Daniel Mueke, County Attorney

**AMENDMENT NO. 1 TO THE INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF TEXICO AND THE COUNTY OF CURRY, NEW MEXICO**

**THIS AMENDMENT NO. 1** is made this 22nd day of May, 2026, by and between the COUNTY OF CURRY ("COUNTY") and the CITY OF TEXICO ("CITY"), collectively referred to as the "parties".

**WHEREAS**, the parties entered into an Intergovernmental Agreement on February 15, 2024, regarding the allocation of funds for the CITY's municipal water system; and

**WHEREAS**, the original Agreement contained specific contingencies requiring the CITY to utilize EPCOR Water New Mexico Inc. ("EPCOR") as its third-party utility manager; and

**WHEREAS**, the parties now desire to amend the Agreement to remove the requirement that EPCOR be maintained as the utility manager for the CITY to receive the allocated funds.

**NOW, THEREFORE,** the parties hereby agree to amend the original Agreement as follows:

**1. Removal of EPCOR Manager Contingency (Section 1 & 2)**

Section 1 and Section 2 are hereby amended to remove the following phrase:

"...and the City still utilizes EPCOR Water New Mexico Inc. ("EPCOR") as its current third-party utility manager providing professional utility management services".

**2. Modification of Project Oversight (Section 3 & 4)**

- **Section 3:** The requirement for the COUNTY to initiate procurement "in consultation with EPCOR" is hereby removed.
- **Section 4:** The requirement that the CITY manage the work "by and through EPCOR" is hereby removed. The CITY shall remain responsible for overseeing and managing the work independently or through a manager of its choosing.

**3. General Provisions** All other terms and conditions of the original Agreement dated February 15, 2024, not specifically amended herein, shall remain in full force and effect.

| | |
|---|---|
| CITY OF TEXICO, NEW MEXICO | COUNTY OF CURRY, NEW MEXICO |
| _____ | _____ |
| Deborah Autrey, Mayor | Brad Bender, Chairman |
| APPROVED TO AS FORM | APPROVED TO AS FORM |
| _____ | _____ |
| Richard L. Queener, City Attorney | Daniel Macke, County Attorney |

VIII.2

Road Dept Department

**TO:** Board of County Commissioners
**FROM:** Walon Jones
**DATE:** May 22, 2026
**SUBJECT:** **Request Action to Purchase Two 2026 Ram 2500 Tradesman Crew Cab 4X4 Pickups Through Melloy Dodge Ram for Road Department Supervisors, Utilizing CES Contract 2024-23-C120 in the Amount of $108,830.00, Funding Will Come from Cost Savings in Renovations and Improvements Line Item, Pickups are in Stock - Walon Jones**

Prepared by Kaitlin Bentley
Last updated on 05/07/2026

**ATTACHMENTS:**

- 5.22.26 Quote-2026 2500 TRADESMAN CREW CAB 4X4 (149 in WB 6 ft 4 in Box)1 (1).pdf
- 5.22.26 Purchase Authorization Supervisor pickups.pdf

Albuquerque Motor Company
DBA Melloy Dodge
9621 Coors Blvd NW
Albuquerque, NM
87114

**BID/QUOTE**

**2024-23-C120-ALL Vehicles - Car, SUV, Van, Trucks, Police Car and Related**

**Vehicle Description:**

| | | | |
|---|---|---|---|
| **2026 2500 TRADESMAN CREW CAB 4X4 (149 in WB 6 ft 4 in Box)1** | | | **$59,520.00** |
| | **Discount** | **6%** | **-$3,571.20** |

**6.4L V8 HEMI HD ENGINE**
**8-SPD AUTO 8HP75-LCV TRANSMISSION**
**CLOTH 40/20/40 BENCH SEAT**
**18X8.0 STEEL BLACK PAINTED WHEELS**
**LT275/70R18E BSW ALL SEASON TIRES**
**TRADESMAN LEVEL 1 EQUIPMENT GROUP**
**ANTI-SPIN DIFFERENTIAL REAR AXLE**
**REAR VIEW AUTO DIM MIRROR**
**FRONT AND REAR FLOORMATS**
**REAR POWER SLIDING WINDOW**
**MIRROR POWER HEAT FOLD TELESCOPIC**
**115V AUXILIARY FRONT POWER OUTLET**
**DRIVER SEAT -MANUAL ADJUST 4-WAY**
**FRT PASS SEAT -MANUAL ADJUST 4-WAY**
**NA**
**NA**

| | | | |
|---|---|---|---|
| **Optional Equipment:** | | | **$0.00** |
| | **Discount** | **5%** | **-$0.00** |

**NA**
**NA**
**NA**

| | | |
|---|---|---|
| | **Additional Dealer Discount** | **-$3,067.60** |
| | **Single Vehicle Total** | **$54,415.00** |
| **2** | **Vehicle Total** | **$108,830.00** |

**Leo Godina**
**Fleet Sales Consultant**
**Cell (505) 577-5980**
**Direct (505) 922-2583**

**leonidesg@melloydodge.com**

**Curry County New Mexico**
**Board of County Commissioners**
**417 Gidding Street, Suite 100**
**Clovis, NM 88101**
**Phone (575) 763-6016 · FAX (575) 763-3656**

**COMMISSIONERS**
**Fidel Madrid · District 1**
**Brad Bender · District 2**
**Dusty Leatherwood · District 3**
**Seth Martin · District 4**
**Kyle Cain · District 5**

**County Manager · Lance A. Pyle**

**MEMO TO FILE:**

CC: Lance A. Pyle & Walon Jones

Date: May 7, 2026

The Road Department wishes to purchase 2, 2026 2500 Tradesman Crew Cab 4x4 Vehicles from Albuquerque Motor Company dba Melloy Dodge on CES contract number 2024-23-C120-ALL.

Since Melloy Dodge is part of a CES Agreement, there is no need for additional quotes. Below is the price agreement contract number with the total for 2, 2026 2500 Tradesman Crew Cab 4x4 Vehicles.

CES Agreement Number—2024-23-C120-ALL

Quote— 2, 2026 2500 Tradesman Crew Cab 4x4 Vehicles--$108,830.00

The pricing is pursuant to the contract. The Road Department is approved to move forward with the purchase of 2, 2026 2500 Tradesman Crew Cab 4x4 Vehicles.

Melynda Crouch
Purchasing Agent

Administration Department

**TO:** Board of County Commissioners
**FROM:** Lance A. Pyle
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on Resolution #2026-30 an Agreement Approving Participation in the Programs of Eastern Plains Council Governments (EPCOG) for Fiscal Year 2026/2027 at an Amount of $9,256.50 - Lance A. Pyle**

Prepared by Kaitlin Bentley
Last updated on 05/12/2026

**ATTACHMENTS:**

- Resolution 2026-30.pdf
- EPCOG Letter.pdf

RESOLUTION 2026-30

RESOLUTION AND AGREEMENT
OF
CURRY COUNTY

APPROVING PARTICIPATION IN THE PROGRAMS
OF THE
EASTERN PLAINS COUNCIL OF GOVERNMENTS
FOR FISCAL YEAR 2026-2027

WHEREAS Curry County (hereinafter known as the "MEMBER"), desires to continue as a participating member in the programs and policy development for the Eastern Plains Council of Governments (hereinafter known as the "EPCOG"):

WHEREAS, it is necessary and desirable that an agreement setting forth the services to be performed by the EPCOG and the MEMBER be entered into, with the EPCOG agreeing to furnish the following:

a. Implement the work program as established by the EPCOG Board of Directors for the 2026-2027 Fiscal Year including providing technical assistance, project and program planning, proposal development and funding assistance.

b. Continue eligibility as an Economic Development District for participating localities under Section 402 of the Public Works and Economic Development Act of 1965, as amended.

c. Address problems, issues and opportunities of a regional nature which go beyond single municipal or county jurisdictional boundaries and serve as a liaison and advocate for local governments within the region at the state and federal levels.

d. Contract with New Mexico Department of Transportation (NMDOT) to provide Regional Transportation Planning Organization (RTPO) planning assistance to the Northeast and Southeast Regional Transportation Organizations (RTPOs) in collaboration with Southeastern New Mexico Economic Development District (SENMEDD) and North Central New Mexico Economic Development District (NCNMEDD).

e. Support planning, development and implementation of infrastructure plans and projects including assistance with preparation of Infrastructure Capital Improvement Plans (ICIP) as requested.

WHEREAS it is necessary to set forth the sum to be paid by the MEMBER to the EPCOG as annual dues, thereby placing the
MEMBER with voting powers on the EPCOG Board of Directors as provided in the EPCOG By-Laws, with the MEMBER agreeing
to furnish the following:

a. To participate through their designated representative or alternate, in EPCOG's policy development process by attending meetings, helping formulate the annual work program, reviewing the EPCOG Goals and Objectives, and concurrences with the District Comprehensive Economic Development Strategy (CEDS).

b. To pay to the EPCOG the sum of $9,256.50 as annual membership dues as payment for the aforementioned services for the period beginning July 1, 2026, and ending June 30, 2027

C. The MEMBER hereby appoints Fidel Madrid as their designated representative and Kyle Cain as the alternate.

NOW THEREFORE BE IT RESOLVED THAT the MEMBER and the EPCOG hereby mutually agree to the aforementioned provisions of the Resolution and Agreement.

ATTESTATION:

_____
Clerk or other Authorized Official

MEMBER GOVERNMENT

_____
Signature of Authorized Official

ATTESTATION:

Kristen Holmes, Executive Assistant

EASTERN PLAINS COUNCIL OF GOVERNMENTS

Sandy Chancy, Executive Director

Eastern Plains Council of Governments
418 N Main Street
Clovis, New Mexico 88101-7557
Phone: 575-762-7714

**May 4, 2026**

**417 Gidding St., Suite #100**
**Clovis, NM 88101**

**CURRY COUNTY,**

**The Eastern Plains Council of Governments (EPCOG)** continues to serve as a trusted partner for the local governments across our region. As we prepare for the upcoming fiscal year, we are writing to formally request your continued participation and membership for Fiscal Year **2026–2027**, beginning July 1, 2026.

Over the past year, EPCOG has made meaningful progress in strengthening regional collaboration and delivering tangible results for our member communities. Highlights of this work include:

**Recent Achievements**

- Supported multiple communities in securing state and federal funding for critical infrastructure and community development projects
- Expanded grant writing and project development assistance, helping move priority projects from concept to implementation
- Strengthened regional coordination among counties, municipalities, and special districts to address shared challenges
- Continued advancement of transportation planning efforts in partnership with the New Mexico Department of Transportation
- Increased access to training and professional development opportunities for local elected officials and staff

Your ongoing support of cooperative, regional efforts to address infrastructure, economic development, and planning needs remains vital to the success of our region. EPCOG will continue to provide and expand services that benefit our member governments, including:

**Continuing Core Services**

- Regional transportation planning in partnership with the New Mexico Department of Transportation
- Economic and community development planning
- Support for grant writing, project development, and intergovernmental coordination

While some of our ongoing programs face uncertainty due to changing funding landscapes, EPCOG remains fully committed to serving the needs of our communities with responsive and reliable assistance.

**Membership Renewal Request**

Please review the enclosed Membership Resolution/Agreement and take formal action to:

1. Renew your membership for FY **2026–2027**
2. Appoint a voting representative and alternate to participate in EPCOG meetings

Please note that the enclosed invoice reflects a **10% increase in membership fees for Counties and Municipalities**, as well as a **new annual fee of $500 for Special Districts**, as approved by the Board of Directors at the 2025 Annual Meeting on June 11, 2025. This adjustment ensures EPCOG can continue providing high-quality services across the region and represents the first membership fee increase since 2014.

Should you have any questions, please contact Executive Director Sandy Chancey at (575) 762-7714 or by email at schancey@epcog.org.

If your entity chooses not to renew its membership, we respectfully request written notice by letter or email at admin@epcog.org.

We sincerely appreciate your partnership and commitment to our shared regional goals.

Warm regards,

**Sandy Chancey**
Executive Director
Eastern Plains Council of Governments

**Enclosures:**

- Membership Letter
- Resolution and Agreement 2026–2027
- Invoice
- Representative and Alternate Update Information Sheet

Grants Department

**TO:** Board of County Commissioners
**FROM:** Kristian Price
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on Resolution #2026-31 Authorizing the Submission of a Safe Streets and Roads For All Grant Program Application to the United States Department of Transportation (USDOT), and the Federal Highway Administration (FHWA) - Kristian Price**

See attached

Prepared by Kaitlin Bentley
Last updated on 05/13/2026

**ATTACHMENTS:**

- Resolution 2026-31.pdf

**CURRY COUNTY RESOLUTION**

Resolution No. 2026-31

**A RESOLUTION OF THE COMMISSION OF CURRY COUNTY, NEW MEXICO, AUTHORIZING THE SUBMISSION OF A SAFE STREETS AND ROADS FOR ALL GRANT PROGRAM APPLICATION TO THE US DEPARTMENT OF TRANSPORTATION (USDOT), FEDERAL HIGHWAY ADMINISTRATION (FHWA).**

**WHEREAS,** from 2020 to 2023, Curry County experienced 471 road crashes, including 10 fatal crashes and 150 injury-related incidents; and

**WHEREAS,** Curry County recently adopted and approved a Safe Streets for All Plan in compliance with Federal Award No. 693JJ32440390 Safe Streets and Roads for All Demonstration Grant; and

**WHEREAS,** the Plan addresses safety improvements necessary to increase all roadway user's safety including pedestrians, bicyclists, personal conveyance, motorists, and commercial vehicle operators; and

**WHEREAS,** the Curry County Vision Zero Action Plan aims to eliminate pedestrian and traffic related deaths by 2036; and

**WHEREAS,** as determined by the Plan, the Commission understand and supports the importance of countywide sign replacements and improvements and a Pavement Condition Index Study to provide information on road health to assist in prioritizing road repairs, reconstruction, and maintenance.

**NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF CURRY COUNTY, NEW MEXICO**, that

1. Curry County is hereby authorized to prepare and submit a Safe Streets and Roads for All Grant application to the US Department of Transportation, Federal Highway Administration to replace road signage countywide and contract with a consultant to prepare a Pavement Condition Index study;
2. That the Curry County Commission directs and designates the County Manager as the County's Chief Executive Officer and Authorized Representative to act in all matters in connection with this application and the County's participation in the Safe Streets and Roads for All Grant Program;
3. Curry County officials and staff are directed to do any and all acts necessary to carry out the intent of this Resolution;
4. That the grant request amount not exceed $542,986 for to complete the projects listed above;
5. That it further be stated that Curry County will provide up to $136,000 as a cash contribution toward the project.

**PASSED, ADOPTED AND APPROVED** this 22nd day of May 2026.

**CURRY COUNTY BOARD OF COMMISSION**

_____
Brad Bender, Chairman

_____
Dusty Leatherwood, Vice Chairman

_____
Fidel Madrid, Member

Attest By:

_____
Seth Martin, Member

_____
Annie Hogland, County Clerk

_____
Kyle Cain, Member

Grants Department

**TO:** Board of County Commissioners
**FROM:** Kristian Price
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on Resolution #2026-32 Authorizing the Submission of a Celebrate America Grant Program Application to the National Endowment for the Humanities for America's Independence Celebration in Curry County - Kristian Price**

See attached.

Prepared by Kaitlin Bentley
Last updated on 05/13/2026

**ATTACHMENTS:**

- Resolution 2026-32.pdf

**CURRY COUNTY RESOLUTION**

Resolution No. 2026-32

**A RESOLUTION OF THE COMMISSION OF CURRY COUNTY, NEW MEXICO, AUTHORIZING THE SUBMISSION OF A CELEBRATE AMERICA GRANT PROGRAM APPLICATION TO THE NATIONAL ENDOWMENT FOR THE HUMANITIES**

**WHEREAS**, in honor of the momentous occasion of the 250th anniversary of American Independence, Curry County aims to educate and celebrate county and American history; and

**WHEREAS**, the Commission finds it important to engage with the public and celebrate America's 250th year of independence; and

**WHEREAS**, the Commission determines that the project listed in the application meets the eligibility needs and requirements of the Celebrate America Grant Program.

**NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF CURRY COUNTY, NEW MEXICO**, that

1. Curry County is hereby authorized to prepare and submit a Celebrate America Grant application to the National Endowment for the Humanities for America's Independence Celebration in Curry County;
2. That the Curry County Commission directs and designates the County Manager as the County's Chief Executive Officer and Authorized Representative to act in all matters in connection with this application and the County's participation in the Celebrate America Grant Program;
3. Curry County officials and staff are directed to do any and all acts necessary to carry out the intent of this Resolution;
4. That the grant request amount not exceed $25,000 for the project;
5. That it further be stated that Curry County will provide up to a $25,000 as a cash contribution toward the project.

**PASSED, ADOPTED AND APPROVED** this 22nd day of May 2026.

**CURRY COUNTY BOARD OF COMMISSION**

_____
Brad Bender, Chairman

_____
Dusty Leatherwood, Vice Chairman

_____
Fidel Madrid, Member

Attest By:

_____
Seth Martin, Member

_____
Annie Hogland, County Clerk

_____
Kyle Cain, Member

Public Services Department

**TO:** Board of County Commissioners
**FROM:** Ben Roberts
**DATE:** May 22, 2026
**SUBJECT:** **Discussion and Request Direction on Sponsorship Trade in Exchange for Lease and Service Agreement of Skid Steer - Kyle Messick**

---

The Fairgrounds Oversite Committee met on May 12th and provided a recommendation to negotiate a trade for a no-cost lease and maintenance agreement for a skid steer in exchange for a sponsorship package with the vendor. The information on the terms of the potential trade will be provided by Tuesday, once agreed upon between parties to present to the Commission.

---

Prepared by Kaitlin Bentley
Last updated on 05/12/2026

VIII.7

Public Services Department

**TO:** Board of County Commissioners
**FROM:** Ben Roberts
**DATE:** May 22, 2026
**SUBJECT:** **Discussion and Request Direction on County's Infrastructure Capital Improvement Plan (ICIP) for FY 2028-2032 - Ben Roberts**

Prepared by Kaitlin Bentley
Last updated on 03/18/2026

**ATTACHMENTS:**

- ICIP (Resolution 2025-100).pdf
- Future additions to ICIP.pdf

# CURRY COUNTY
# RESOLUTION NO. 2025-100

## A RESOLUTION ADOPTING AN AMENDMENT TO FY 2027-2031 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

**WHEREAS,** the Board of Commissioners of Curry County recognizes that the financing of public capital projects have become a major concern in New Mexico and nationally; and

**WHEREAS,** in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS,** systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS,** this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**NOW, THEREFORE**, be resolved by the County of Curry that:

1. The County of Curry has adopted the Infrastructure Capital Improvement Plan (ICIP) for FY 2027-2031, and
2. It is intended that the ICIP be a working document and is the first of many steps towards improving rational, long range capital planning and budgeting for New Mexico's infrastructure.
3. It is amended to reflect changes in the prioritization and description of certain projects, as attached.
4. This Resolution supersedes Resolution 2025-70.

**PASSED, APPROVED and ADOPTED** by the governing body at its meeting on December 5, 2025

**THE BOARD OF COUNTY COMMISSIONERS**

Brad Bender, Chairman

Dusty Leatherwood, Vice Chair

Fidel Madrid, Member

Seth Martin, Member

ABSENT
Kyle Cain, Member

ATTEST:

Anastasia Hogland, County Clerk

Project Summary
Curry County Infrastructure Capital Improvement Plan FY 2027-2031

| PLAN YEAR | PRIORITY NUMBER | PROJECT DESCRIPTION | ESTIMATED PROJECT COST |
|---|---|---|---|
| 2027 | 1 | Legislative Road Projects | 1,879,603 |
| 2027 | 2 | Road Improvements for Racino | 1,800,700 |
| 2027 | 3 | County Training Facility | 2,500,000 |
| 2027 | 4 | Fairgrounds Event Pavilion | 750,000 |
| 2027 | 5 | Motor Grader | 500,000 |
| 2027 | | Fairgrounds Parking Lot | 4,000,000 |
| 2027 | | Curry Road 23 from SR 288 to CR L | 1,750,000 |
| 2027 | | Mounted Patrol Arena Renovations | 5,000,000 |
| 2027 | | New Grants Office | 2,500,000 |
| 2027 | | Fiber Install from Courthouse to 417 Gidding | 250,000 |
| 2027 | | Fair Office/Visitor Center | 500,000 |
| 2027 | | County Road Signs | 500,000 |
| 2027 | | Information Technology Upgrades and Additions | 1,500,000 |
| 2027 | | Regional Behavior Health Facility | 32,618,840 |
| 2027 | | Shelter/Warming Center | 2,500,000 |
| 2027 | | ADC Showers | 1,600,000 |
| 2027 | | Curry Road 11 Improvements (CR N to 311) | 1,500,000 |
| 2027 | | Safety Equipment for the Sheriff's Office | 100,000 |
| 2027 | | Events Center Sign | 250,000 |
| 2027 | | Curry Road P/Q (from CR 34 to 288) | 10,000,000 |
| 2027 | | Extension Office Education Garden | 150,000 |
| 2027 | | Rainwater Collection Tanks | 150,000 |
| 2027 | | TPF Road Projects | See 5 yr. Road Plan |
| 2027 | | Electric Vehicle Project (Stations and Vehicles) | 1,500,000 |
| 2027 | | Events Center Concession Addition | 1,500,000 |
| 2027 | | SERTPO Road Projects | See 5 yr. Road Plan |
| 2027 | | COOP Road Projects | See 5 yr. Road Plan |
| 2027 | | School Bus Road Projects | See 5 yr. Road Plan |
| 2027 | | CAP Road Projects | See 5 yr. Road Plan |
| 2027 | | County Museum Expansion | 500,000 |
| 2028 | | Legislative Road Projects | See 5 yr. Road Plan |
| 2028 | | Eagleview Flyover | 100,000 |
| 2028 | | Commission Room Equipment Upgrades | 100,000 |
| 2028 | | Melrose Road Barn Relocate | 750,000 |
| 2028 | | Road Reclaimer | 500,000 |
| 2028 | | Semi-Trucks for Road Department (4) | 500,000 |
| 2028 | | TPF Road Projects | See 5 yr. Road Plan |
| 2028 | | SERTPO Road Projects | See 5 yr. Road Plan |
| 2028 | | Fire Truck for Broadview | 400,000 |
| 2028 | | Public Space Improvements on Main Street | 1,500,000 |
| 2028 | | COOP Road Projects | See 5 yr. Road Plan |
| 2028 | | School Bus Road Projects | See 5 yr. Road Plan |
| 2028 | | CAP Road Projects | See 5 yr. Road Plan |
| 2029 | | Legislative Road Projects | See 5 yr. Road Plan |
| 2029 | | County Recreation Center/Sports Complex | 60,000,000 |
| 2029 | | TPF Road Projects | See 5 yr. Road Plan |
| 2029 | | SERTPO Road Projects | See 5 yr. Road Plan |
| 2029 | | Fire Apparatus for Countyline | 400,000 |
| 2029 | | Fire Apparatus for Pleasant Hill | 400,000 |
| 2029 | | Fire Apparatus for Ranchvale | 400,000 |
| 2029 | | Fire Apparatus for Field | 400,000 |
| 2029 | | Parking Cover for County Vehicles at 417 Gidding | 300,000 |
| 2029 | | Grants Building Re-roof/HVAC | 150,000 |
| 2029 | | School Bus Road Projects | See 5 yr. Road Plan |
| 2030 | | Legislative Road Projects | See 5 yr. Road Plan |
| 2030 | | TPF Road Projects | See 5 yr. Road Plan |
| 2030 | | Pleasant Hill Fire Sub-station | 500,000 |
| 2030 | | Safety Equipment for the Countyline Fire Department | 100,000 |
| 2030 | | Safety Equipment for the Field Fire Department | 100,000 |
| 2030 | | Safety Equipment for the Broadview Fire Department | 100,000 |
| 2030 | | Safety Equipment for the Pleasant Hill Fire Department | 100,000 |
| 2030 | | Safety Equipment for the Ranchvale Fire Department | 100,000 |
| 2030 | | School Bus Road Projects | See 5 yr. Road Plan |
| 2031 | | Legislative Road Projects | See 5 yr. Road Plan |
| 2031 | | TPF Road Projects | See 5 yr. Road Plan |
| 2031 | | Events Center Mechanical Equipment | 300,000 |

Future additions suggested for ICIP:

ADC Camera System - $850K

Events Center – Genset

PA System Courthouse

PA System for Fairgrounds

Clerks roof $200K

ADC parapet $550K

Tire shredder

Fire training facility

Courthouse Roof

Fairgrounds Drainage $100K

Regional Communication Center (EOC) – CDS?

Radio System (SO, PD, etc.)

Detention Parking Lot - $500K

Ranchvale Fire Station Genset

Rosedale Water Storage Tank and Hydrant and Pump

Courthouse ADA Parking (CDBG)

Youth Activity Center

Maintenance Facility

Van for Grants

Home and Arts Building Renovations

Food Court Concrete/Parking

Mounted Patrol Lighting/Announcer Stand

IX.1

Public Services Department

**TO:** Board of County Commissioners
**FROM:** Ben Roberts
**DATE:** May 22, 2026
**SUBJECT:** **Presentation of Detention Parking Lot Budget Request for Fiscal Year 27 – Ben Roberts**

Prepared by Kaitlin Bentley

Last updated on 04/24/2026

**ATTACHMENTS:**

- Curry County, NM Mail - [EXTERNAL SENDER] Curry County Detention Center Parking- Cost Estimate - PRELIMINARY.pdf
- Detention Center - Cost Estimate (1).pdf
- Curry County, NM Mail - [EXTERNAL SENDER] LFP Detention Ctr Parking Combined Fee Proposal.pdf
- Manhours Detention Ctr Parking 2026_REV1.pdf

Curry County

**Ben Roberts <broberts@currycountynm.gov>**

# [EXTERNAL SENDER] Curry County Detention Center Parking- Cost Estimate - PRELIMINARY

**David Roybal, PE** <DRoybal@pettigrew.us> Fri, Apr 10, 2026 at 4:43 PM
To: Ben Roberts <broberts@currycountynm.gov>
Cc: "Wei Sun, PHD, PE" <wsun@pettigrew.us>

Hello Ben,

Attached is a very rough cost estimate based on an initial sketch we did. I don't have a good bases for the electrical costs at this time so I tried to make it conservative. Please review and let me know if you have any questions.

Thank you,

**David Roybal, PE**
Engineering Manager

100 E. Navajo Drive, Suite 100, Hobbs, NM 88240
www.pettigrew.us
**Office** 575 393 9827
**Direct** 575 425 0971
**Fax** 575 393 1543

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**Pettigrew & Associates P.A. Engineering | Surveying | Construction Services**

**Detention Center - Cost Estimate.pdf**
255K

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ENGINEERING | SURVEYING | CONSTRUCTION SERVICES
DEFINING QUALITY SINCE 1965

# DETENTION CENTER PARKING LOT

## CLOVIS, NM

### ENGINEERING ESTIMATE

| ITEM NUMBER | DESCRIPTION | UNIT | ESTIMATED QUANTITY | UNIT PRICE | TOTAL |
|---|---|---|---|---|---|
| 1 | MOBILIZATION | L.S. | 1.00 | $ 20,000.00 | $ 20,000.00 |
| 2 | TRAFFIC CONTROL MANAGEMENT | L.S. | 1.00 | $ 5,000.00 | $ 5,000.00 |
| 3 | CLEARING AND GRUBBING | ACRE | 0.70 | $ 2,000.00 | $ 1,404.00 |
| 3 | UNCLASSIFIED EXCAVATION | C.Y. | 3,397.00 | $ 12.65 | $ 42,973.00 |
| 4 | LANDSCAPING | L.S. | 1.00 | $ 28,000.00 | $ 28,000.00 |
| 5 | ELECTRICAL PACKAGE (LIGHT POLES INCLUDED) | L.S. | 1.00 | $ 150,000.00 | $ 150,000.00 |
| 6 | R-PANEL FENCE | L.F. | 166.00 | $ 60.00 | $ 9,960.00 |
| 7 | SUBGRADE PREPARATION | S.Y. | 3,036.00 | $ 3.57 | $ 10,839.00 |
| 8 | BASE COURSE 6" | S.Y. | 3,036.00 | $ 25.52 | $ 77,479.00 |
| 9 | PRIME COAT MATERIAL | TON | 4.74 | $ 647.29 | $ 3,070.00 |
| 10 | HMA SP-IV 2" COMPLETE | S.Y. | 3,036.00 | $ 12.50 | $ 37,950.00 |
| 11 | CONCRETE DRIVE PAD 6" | S.Y. | 127.00 | $ 180.83 | $ 22,966.00 |
| 12 | CONCRETE CURB/GUTTER 6" X 24" | L.F. | 267.00 | $ 66.25 | $ 17,689.00 |
| 13 | CONCRETE SIDEWALK 4" | S.Y. | 163.00 | $ 153.46 | $ 25,014.00 |
| | | | | | |
| SUBTOTAL CONSTRUCTION | | | | | $ 452,344.00 |
| CONTINGENCY (20%) | | | | | $ 90,468.80 |
| NMGRT (7.9375%) | | | | | $ 35,904.81 |
| **TOTAL CONSTRUCTION COST** | | | | | **$ 578,717.61** |

*Note: Costs are preliminary and are based on initial discussion and conceptual level layout.*
*Electrical package pricing is approximated based on other projects in the area.*

Curry County

Ben Roberts <broberts@currycountynm.gov>

# [EXTERNAL SENDER] LFP Detention Ctr Parking Combined Fee Proposal

**David Roybal, PE** <DRoybal@pettigrew.us> Tue, Apr 7, 2026 at 9:19 AM
To: Ben Roberts <broberts@currycountynm.gov>
Cc: Lisa Montero <LMontero@pettigrew.us>, "Wei Sun, PHD, PE" <wsun@pettigrew.us>, "W.M. Tres Hicks III, PE/PS" <THicks@pettigrew.us>

Good Morning Ben,

I revised our hours spreadsheet to include a breakdown of B&P's fees. In speaking with B&P, I understand the bulk of the fees are for design. Much of this work is to coordinate a new service and integrate the EV chargers.

Please let me know if we need to schedule a meeting with Joseph to discuss this in more detail.

**David Roybal, PE**
Engineering Manager

100 E. Navajo Drive, Suite 100, Hobbs, NM 88240
www.pettigrew.us
**Office** 575 393 9827
**Direct** 575 425 0971
**Fax** 575 393 1543

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**Pettigrew & Associates P.A. Engineering | Surveying | Construction Services**

**From:** David Roybal, PE <DRoybal@pettigrew.us>
**Sent:** Monday, April 6, 2026 8:56 AM
**To:** Ben Roberts <broberts@currycountynm.gov>
**Cc:** Lisa Montero <LMontero@pettigrew.us>; Wei Sun, PHD, PE <wsun@pettigrew.us>; W.M. Tres Hicks III, PE/PS <THicks@pettigrew.us>
**Subject:** RE: [EXTERNAL SENDER] LFP Detention Ctr Parking Combined Fee Proposal

Good Morning Ben,

I'll request a breakdown from B&P on this but I think portions of the scope included some on site meetings for field investigation/review and design of a accessory shed/space to house the control units for the lights and EV. Their scope also included a couple of site visits for constructions.

On the civil end, I did not include site visits and tried to keep our costs down as much as possible.

**David Roybal, PE**

Engineering Manager

100 E. Navajo Drive, Suite 100, Hobbs, NM 88240

www.pettigrew.us

**Office** 575 393 9827

**Direct** 575 425 0971

**Fax** 575 393 1543

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**Pettigrew & Associates P.A.** **Engineering | Surveying | Construction Services**

**From:** Ben Roberts <broberts@currycountynm.gov>
**Sent:** Monday, April 6, 2026 8:36 AM
**To:** David Roybal, PE <DRoybal@pettigrew.us>
**Cc:** Lisa Montero <LMontero@pettigrew.us>; Wei Sun, PHD, PE <wsun@pettigrew.us>; W.M. Tres Hicks III, PE/PS <THicks@pettigrew.us>
**Subject:** Re: [EXTERNAL SENDER] LFP Detention Ctr Parking Combined Fee Proposal

Thank you David. I am having a hard time with the electrical portion being over half the cost and we only need a few light poles and possible EV..

Ben Roberts

Public Services Director

Curry County

417 Gidding St., Suite 100

Clovis, NM 88101

575-763-6016 Ext. 113

On Sat, Apr 4, 2026 at 8:30 PM David Roybal, PE <DRoybal@pettigrew.us> wrote:

> Good Evening Ben,
>
> Sorry for the delay. I received B&P's proposal this week and have combined their scope/fee into ours. Please review when you are able and let me know if you have any questions. Wei is working on a rough layout we can use to do the estimate and that will be ready next week.
>
> Thank you!
>
> **David Roybal, PE**
>
> Engineering Manager
>
> 100 E. Navajo Drive, Suite 100, Hobbs, NM 88240
>
> www.pettigrew.us
>
> **Office** 575 393 9827
>
> **Direct** 575 425 0971
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> **Fax** 575 393 1543
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**Pettigrew & Associates P.A.** **Engineering | Surveying | Construction Services**

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**Manhours Detention Ctr Parking 2026_REV1.pdf**
34K

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**2026 — Curry County Detention Center Parking Lot — Clovis, NM**
**Civil Proposal**
**Prepared by Pettigrew & Associates, P.A.**

| Task # | Description/Personnel | Principal | Sr. PE/PS | Sr Crew | PE I | EI III | T IV | Hrs Total | Phase Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| 1 | **Civil Design Plans** | | | | | | | | |
| | Project Coordination (w/ 2 meetings) | | 2 | | | 2 | | 4 | $831.04 |
| | Site Plan | 0.25 | 0.5 | | | 4 | | 4.75 | $930.02 |
| | Demo Plan | | 0.25 | | | 3 | | 3.25 | $621.32 |
| | Grading Plan | 0.25 | 0.5 | | | 5 | | 5.75 | $1,118.18 |
| | Utility Plan and details | 0.25 | 0.25 | | | 5 | | 5.5 | $1,061.34 |
| | Details | 0.5 | 0.25 | | | | 4 | 4.75 | $780.08 |
| | City Coordination | | 1 | | | | 4 | 5 | $823.20 |
| | Cost Estimate at DD | | 1 | | | 5 | | 6 | $1,168.16 |
| | | | | | | | | *39* | *$7,333.34* |
| 3 | **Construction Administration** | | | | | | | | |
| | Construction consultation (3 months) | | 1 | | | 8 | | 9 | $1,732.64 |
| | Site Inspections (0) | | | | | | | 0 | $0.00 |
| | Project Closeout | | 0.5 | | | 1 | | 1.5 | $301.84 |
| | | | | | | | | *10.5* | *$2,034.48* |
| 4 | **Bidding Preparation** | | | | | | | | |
| | Notice to Bidders | | | | | | 4 | 4 | $595.84 |
| | Bidders List | | | | | | 4 | 4 | $595.84 |
| | Notice of Award | | | | | | 4 | 4 | $595.84 |
| | Bid Openning | | 0.5 | | | | 2 | 2.5 | $411.60 |
| | Certified Bid Tab | | 0.5 | | | | 6 | 6.5 | $1,007.44 |
| | Recommendation of Award | | 0.5 | | | | 3 | 3.5 | $560.56 |
| | Addendum (if applicable) | | 0.5 | | | 3 | | 3.5 | $678.16 |
| | Design Summary (if applicable) | | 0.5 | | | | | 0.5 | $113.68 |
| | | | | | | | | *28.5* | *$4,558.96* |
| 5 | **Electrical Design/CA** | | | | | | | | |
| | Design Site Visit | | | | | | | | $1,815.00 |
| | Design/Engineering/PM | | | | | | | | $20,955.00 |
| | 50%/100% Plans, Plan review, Specs | | | | | | | | $1,892.00 |
| | Submittal Review/RFI's/Record dwgs/QA | | | | | | | | $3,619.00 |
| | Construction Site Visits (2)+Travel | | | | | | | | $4,224.00 |
| | | | | | | | | | *$32,505.00* |
| 6 | **Topographic Survey** | | | | | | | | |
| | Travel and Load | | | 8 | | | | 8 | $1,536.64 |
| | Field Topo | | 1 | 20 | | | | 21 | $4,068.96 |
| | Drafting/QA | 0.5 | 2 | | | | 18 | 20.5 | $3,263.40 |
| | | | | | | | | | *$8,869.00* |
| | | | | | | | | | |
| | **Total Man Hours** | 1.25 | 5.75 | 0 | 0 | 24 | 8 | 39 | |
| | **Labor Rate** | $254.80 | $227.36 | $192.08 | $192.08 | $188.16 | $148.96 | | |
| | **Unit Cost** | $318.50 | $1,307.32 | $0.00 | $0.00 | $4,515.84 | $1,191.68 | | |

| | |
|---|---|
| **Estimated Fee** | **$55,300.78** |
| **NMGRT (7.9375%)** | **$4,389.50** |
| **TOTAL FEE:** | **$59,690.28** |

IX.2

Public Services Department

**TO:** Board of County Commissioners
**FROM:** Ben Roberts
**DATE:** May 22, 2026
**SUBJECT:** **Presentation of Fairgrounds Parking Lot Budget Request for Fiscal Year 27 – Ben Roberts**

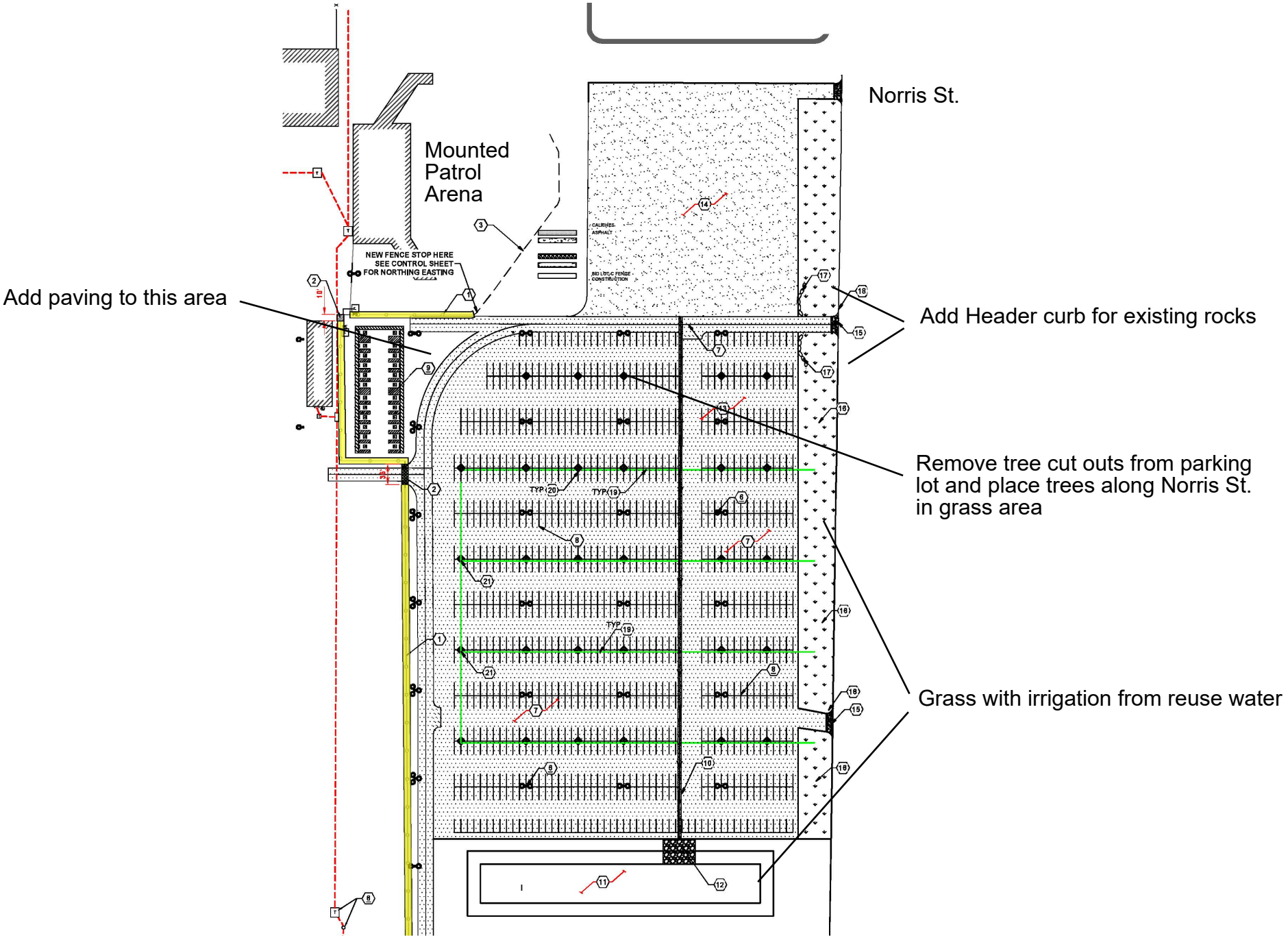
Prepared by Kaitlin Bentley

Last updated on 05/05/2026

**ATTACHMENTS:**

- Bid Sheet 4-22-2026.pdf
- Fairgrounds Parking Lot.pdf

| | Description | Unit | QTY | Unit Price | Amount |
|---|---|---|---|---|---|
| 1 | Mobilization | LS | 1 | $ 65,000.00 | $ 65,000.00 |
| 2 | Traffic Control | LS | 1 | $ 5,000.00 | $ 5,000.00 |
| 3 | Clearing and Grubbing | ACRE | 11.9 | $ 1,000.00 | $ 11,900.00 |
| 4 | Unclassified Excavation | C.Y. | 16521 | $ 17.00 | $ 280,857.00 |
| 5 | Removal of Curb and Gutter | L.F. | 175 | $ 15.00 | $ 2,625.00 |
| 6 | Remove Existing Chain Link Fence | L.F. | 50 | $ 10.00 | $ 500.00 |
| 7 | Removal of Surfacing | S.Y. | 52880 | $ 1.00 | $ 52,880.00 |
| 8 | Subgrade Preparation | S.Y. | 58311 | $ 4.00 | $ 233,244.00 |
| 9 | Base Course 6" | S.Y. | 58311 | $ 12.50 | $ 728,887.50 |
| 10 | HMA SP-IV 2" Complete | S.Y. | 58311 | $ 27.56 | $ 1,607,326.10 |
| 11 | Prime Coat Material | S.Y. | 58311 | $ 1.48 | $ 86,418.40 |
| 12 | Concrete Sidewald Pads - 6" Complete | S.Y. | 40 | $ 120.00 | $ 4,800.00 |
| 13 | Concrete Valley Gutter 6"x60" | L.F. | 825 | $ 90.00 | $ 74,250.00 |
| 14 | ADA Parking Sign + ADA Van Parking Sign | Each | 24 | $ 75.00 | $ 1,800.00 |
| 15 | ADA Handicap Pavement | Each | 24 | $ 75.00 | $ 1,800.00 |
| 16 | Construction Staking by Contractor | LS | 1 | $ 15,000.00 | $ 15,000.00 |
| 17 | Electrical Package (Base and Bid Lot A) | LS | 1 | $ 274,000.00 | $ 274,000.00 |
| 18 | Retrorefectorized Painted markings 4" (Solid White) | L.F. | 35200 | $ 1.00 | $ 35,200.00 |
| 19 | Retrorefectorized Painted markings 4" (Solid Yellow) | L.F. | 3110 | $ 1.00 | $ 3,110.00 |
| 20 | Retrorefectorized Painted markings 4" (Solid Blue) | L.F. | 2762 | $ 1.00 | $ 2,762.00 |
| 21 | Irrigation System | L.F. | 1 | $ 34,750.00 | $ 34,750.00 |
| 22 | Landscape Rock and Grass | Each | 1 | $ 51,875.00 | $ 51,875.00 |
| 23 | Concrete Curb Island | L.F. | 1450 | $ 40.00 | $ 58,000.00 |
| 24 | Rip Rap | C.Y. | 90 | $ 200.00 | $ 18,000.00 |
| 25 | Hot Thermoplastic Pavement Marking Word(Van Parking Only) | Each | 4 | $ 250.00 | $ 1,000.00 |
| 26 | SWPPP | LS | 1 | $ 39,000.00 | $ 39,000.00 |
| 27 | Post Construction Plans | LS | 1 | $ - | $ - |
| | | | | | $ 3,689,985.00 |
| | Bid Lot A | | | | $ 3,689,985.00 |
| | | | | | $ 3,689,985.00 |
| | | | | NMGRT @7.9375 | $ 292,892.56 |
| | | | | | $ 3,982,877.56 |


Norris St.
Mounted Patrol Arena
NEW FENCE STOP HERE SEE CONTROL SHEET FOR NORTHING EASTING
Add paving to this area
Add Header curb for existing rocks
Remove tree cut outs from parking lot and place trees along Norris St. in grass area
Grass with irrigation from reuse water
Brady Ave.

IX.3

Fire Services Department

**TO:** Board of County Commissioners
**FROM:** Allan Silvers
**DATE:** May 22, 2026
**SUBJECT:** **Presentation on Curry County Fire Services Administration Fund 405 Capital Outlay Requests for Fiscal Year 27 – Allan Silvers**

Prepared by Kaitlin Bentley
Last updated on 04/29/2026

**ATTACHMENTS:**

- CC Fire Admin 26-27.pdf

# M E M O

To: The Board of County Commission

From: Allan Silvers, Fire Services Director

Date: May 22, 2026

Ref: FY-27 CC Fire Admin Fund 405

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The CC Fire Administration, Fire Fund will have approximately $173,443.00 in capital outlay for fire apparatus purchases during FY-27. These funds are being set aside to assist my office and county departments purchase vehicles and assist with any construction projects as needed.

Thank you.

Allan Silvers
Fire Services Director

IX.4

Finance Department

**TO:** Board of County Commissioners
**FROM:** Allan Silvers
**DATE:** May 22, 2026
**SUBJECT:** **Presentation on Broadview Volunteer Fire Department Fund 407 Capital Outlay Requests for Fiscal Year 27 – Allan Silvers**

Prepared by Kaitlin Bentley
Last updated on 04/29/2026

**ATTACHMENTS:**

- Broadview VFD Rosedale 26-27.pdf

# M E M O

To: The Board of County Commission

From: Allan Silvers, Fire Services Director

Date: May 22, 2026

Ref: FY-27 Broadview Fire Fund 407

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The Broadview V.F.D. Fire Fund will have approximately $85,000.00 in capital outlay for renovation and improvements during FY-27. These funds are being set aside for the installation of a 40–60 thousand gallon water storage tank, fire hydrant and water pump at the station, just in case the application for the 2026-27 Fire Grant program doesn't get approved for the project.

The $87,038 is being set aside for future fire apparatus purchase.

Thank you.

Allan Silvers
Fire Services Director

Fire Services Department

**TO:** Board of County Commissioners
**FROM:** Allan Silvers
**DATE:** May 22, 2026
**SUBJECT:** **Presentation on Field Volunteer Fire Department Fund 408 Capital Outlay Requests for Fiscal Year 27 – Allan Silvers**

Prepared by Kaitlin Bentley
Last updated on 04/29/2026

**ATTACHMENTS:**

- Field VFD Fire Fund 26-27.pdf

# M E M O

To: The Board of County Commission

From: Allan Silvers, Fire Services Director

Date: May 22, 2026

Ref: FY-27 Field Fire Fund 408

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The Field VFD Fire Fund will have approximately $40,000.00 in capital outlay for renovations & improvements during FY-27. These funds are being set aside to upgrade water storage at the station.

The $36,217.00 is being set aside for future fire apparatus purchases.

Thank you.

Allan Silvers
Fire Services Director

Fire Services Department

**TO:** Board of County Commissioners
**FROM:** Allan Silvers
**DATE:** May 22, 2026
**SUBJECT:** **Presentation on Pleasant Hill Volunteer Fire Department Fund 409 Capital Outlay Requests for Fiscal Year 27 – Allan Silvers**

Prepared by Kaitlin Bentley
Last updated on 04/29/2026

**ATTACHMENTS:**

- Pleasant Hill VFD Fire Fund 26-27.pdf

# M E M O

To: The Board of County Commission

From: Allan Silvers, Fire Services Director

Date: May 22, 2026

Ref: FY-27 Pleasant Hill Fire Fund 409

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The Pleasant Hill VFD Fire Fund will have approximately $80,000.00 in capital outlay for renovations & improvements during FY-27. These funds are being set aside to upgrade water storage at the station.

The $102,409.00 is being set aside for future fire apparatus purchases.

Thank you.

Allan Silvers
Fire Services Director

Administration Department

**TO:** Board of County Commissioners
**FROM:** Zachary McNellis
**DATE:** May 22, 2026
**SUBJECT:** **Presentation from Rural Bookmobile East Request for Funding for Fiscal Year 27 Budget – Zachary McNellis**

Prepared by Kaitlin Bentley
Last updated on 03/17/2026

**ATTACHMENTS:**

- Bookmobile_Funing_Request.pdf

February 25, 2026

Lance Pyle
417 Gidding St., Suite #100
Clovis, NM 88101

Dear Mr. Pyle:

We are requesting an allocation of $500.00 for the 2027 fiscal year. The funds will be used to purchase library supplies and materials in various formats for the Rural Bookmobile East which serves the communities of Grady, St Vrain, and Melrose

Here's a snapshot of our bookmobile services by the numbers:
The Bookmobile provided services to 806 patrons. We have checked out over 5,856 books and other library materials. We have also fielded numerous reference questions. Our rural services are available to everyone. We provide library service at scheduled stops once a month. In addition, at least 4 households in Curry County participate in our Books by Mail program.

The bookmobile program began in New Mexico in 1957. It is federally funded through the Library Service and Technology Act grant. These funds cover the operational costs. The State Library requests financial support for the purchase of library supplies and materials in all formats for your residents. A contract and invoice for the 2027 Fiscal Year will be forthcoming. Please submit your check for allocated amount approved between: July 1 - November 1, 2026. Thank you for your consideration of this request for funds.

Sincerely,

Zachary McNellis, Rural Bookmobile East Manager
Zachary.McNellis@dca.nm.gov

Received
3/2/2026

Assessor's Department

**TO:** Board of County Commissioners
**FROM:** Sam Kelley
**DATE:** May 22, 2026
**SUBJECT:** **Assessor's Office - 2026/2027 Proposed Budget - Sam Kelley**

## Approval by the Board of Commissioners

Prepared by Kaitlin Bentley
Last updated on 05/14/2026

**ATTACHMENTS:**

- Curry County Assessor.docx
- Budget Proposal.pdf
- Option A for fulfilling the Property Valuation Program.docx
- Option B for fulfilling the Property Valuation Program.docx

# Curry County Assessor's Office




## 2026/2027 Proposed Budget

## Statutes

The County Assessor holds exclusive responsibility for determining property values for taxation purposes, pursuant to Articles 35 to 38 of Chapter 7 NMSA 1978 (as amended). Specifically:

 **§7-36-16 (A):** The Assessor must maintain current and correct property values and has sole authority at the county level for property valuation maintenance, subject only to the supervisory powers of the director.

 **§7-36-16 (D):** The Department of Finance and Administration (DFA) cannot approve a county budget lacking adequate funding for the Assessor to fulfill property valuation responsibilities.

 **§7-36-16 (E):** The Assessor must submit a report with the annual budget request detailing valuation improvements, changes, and market value comparisons.

 **§7-38-38.1 (D):** Expenditures from the County Property Valuation Fund must be based on an approved property valuation program.

The Assessor's Office adheres to the New Mexico Constitution and Property Tax Code and follows the standards of the International Association of Assessing Officers (IAAO) and the Uniform Standards of Professional Appraisal Practices (USPAP).

**County property valuation fund.** — In creating the county property valuation fund in 7-38-38.1C NMSA 1978, the legislature created a permanent source of additional revenue to assist county assessors in fulfilling their statutory obligations to maintain current and correct values of all property within their jurisdictions, and directed county assessors to use those funds to achieve fair and timely reappraisal programs. The legislation does not impose any restrictions on the use of the funds other than the use be part of a property valuation program presented by the county assessor and approved by the county commission. *Robinson v. Board of Comm'rs of the Cty. of Eddy*, 2015-NMSC-035.

Where the Eddy county assessor sought to use funds from the county property valuation fund, 7-38-38.1C NMSA 1978, to contract with a private company for technical assistance in locating and valuing oil and gas property within Eddy county, the Eddy county commission was not prohibited from approving a contract with an independent contractor to assist the county assessor in valuing property, because the legislature, in creating the county property valuation fund, made no attempt to restrict an assessor's discretion on the use of the fund and thus intended to leave it to the professional discretion of county assessors to decide how best to achieve the statutory goal of current and correct valuation of all property within the county. *Robinson v. Board of Comm'rs of the Cty. of Eddy*, 2015-NMSC-035.

# Curry County Property Valuation Maintenance

The County Assessor's Office is committed to serving the property owners of Curry County by complying with state statutes and New Mexico Property Tax Division rules and regulations. We will utilize the department budget and available Property Valuation funds to successfully arrive current and correct values throughout Curry County in a fair and equitable manner. Furthermore, the Assessor's Office ensures that all appraisal methods and techniques will adhere to the standards and code of ethics of the International Association of Assessing Officers and the Uniform Standards of Professional Appraisal Practices.

Revaluation, reappraisal or reassessment is our process of estimating new values based on specific guidelines or laws and current data. The guidelines include state laws and regulations, court decisions, or industry standards and practice. Data includes sales, replacement costs, neighborhood trends, market rents, and current use. Our three main valuation methods are cost, sales and income. If the guidelines and/or data changes, then the values may become obsolete or inaccurate. The goal of revaluation is equity and will be accomplished at periodic intervals, and become part of the routine of the Assessor's Office annual cycle. The International Association of Assessing Officers recommends all property be reassessed every 4 – 6 years.

In Curry County, revaluation is performed on a one-year cycle. Areas requiring revaluation are prioritized by sales ratio study results and other external factors. Sales ratio studies and region analyses are prepared and factors are derived from this study based on neighborhood stratifications to ensure equitable valuations in each area.

# Reevaluation Plan

The main component of the Property Reevaluation Plan is the periodic re-inspection of all properties in the county. Building permit reporting and monitoring are vital, but undetected property changes occur. Therefore, all property is routinely inspected (at least once every five years). The chief function of these inspections is to compare the information on the property card to what actually exists. When differences are discovered the properties are updated and revalued. Mobile Homes are inspected and the appraisers are continually watching for construction which has not been properly permitted. The reevaluation plan at this time is to reappraise one district a year and thereby reappraise all property at least once every five years.

***Eagleview Connect Explorer was purchased by the Assessor's Office and is now used for most reappraisals. The first flight photography was captured 2020 followed by a second flight in 2022. This is a powerful tool which can be used not only by the Assessor's Office, but also the Road Department, the Sheriff's Office, and other government entities.***

The following proposed budget projects reappraisal fund revenue of $280,173. This is derived by taking 1% of $28,017,256 which is 95% of the projected revenue of $29,491,848 found in this year's warrant.

This budget proposes moving salaries and benefits from the reappraisal fund and placing them in the general fund where all other county employees are paid from. This proposal would leave a surplus of $69,447 which could be used for building the fund for future needs or could be used now if the needs be deemed essential.

FUND: REAPPRAISAL 602
CODE: 12
REVENUES, TRANSFERS, & EXPENDITURES

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGET 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | BUDGET REQ 2026/27 | |
|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | |
| CURRENT PROPERTY TAXES (1% REVALUATION FU | 101 | 230,521 | 243,529 | 254,235 | 269,166 | 269,166 | 172,380 | | 280,173 |
| REFUNDS | 126 | | | 300 | | | | | |
| TRANSFER FROM RESERVE | 414 | | | | | | | | |
| CARRYOVER | | | | | 37,416 | 37,416 | | | |
| **GRAND TOTAL REVENUES** | | 230,521 | 243,529 | 254,535 | 306,582 | 306,582 | 172,380 | 0 | |
| | | | | | | | | | |
| **TRANSFERS: (FROM)** | | | | | | | | | |
| | | | | | | | | | |
| **NET TRANSFERS** | | | | | | | | | |
| | | | | | | | | | |
| **EXPENDITURES: REAPPRAISAL** | | | | | | | | | |
| ELECTED OFFICIALS | 101 | 14,500 | 11,486 | 14,360 | 15,147 | 15,147 | 9,899 | ~~15,147~~ | 0 |
| FULL TIME SALARIES | 102 | 72,353 | 80,330 | 95,463 | 101,517 | 101,517 | 71,635 | ~~114,195~~ | 0 |
| PART-TIME SALARIES | 103 | 0 | 0 | | | | | | |
| TEMPORARY SALARIES | 104 | 10,595 | 1,932 | 4,828 | 10,000 | 10,000 | 3,680 | | |
| PERA 21.66% | 105 | 17,108 | 18,466 | 21,782 | 25,269 | 25,269 | 16,373 | ~~28,015~~ | 0 |
| FICA 7.65% | 106 | 8,568 | 9,112 | 10,260 | 10,570 | 10,570 | 8,225 | ~~10,870~~ | 0 |
| GROUP INSURANCE 80/20 | 107 | 5,168 | 7,545 | 13,778 | 22,246 | 22,246 | 11,676 | | |
| NM RETIREE HEALTH INSURANCE 2.0% | 110 | 1,694 | 1,799 | 2,061 | 2,333 | 2,333 | 1,514 | ~~2,587~~ | 0 |
| QUARTERLY WORKERS COMP | 111 | 32 | 22 | 31 | 25 | 25 | 16 | | |
| REGULAR OVERTIME | 113 | 0 | 0 | 48 | 800 | 800 | 49 | | |
| STRAIGHT OVERTIME | 114 | | 71 | 0 | 200 | 200 | | | |
| INCENTIVE PAY | 121 | 7,800 | 18,000 | 19,500 | 20,000 | 24,250 | 24,250 | | |
| **SUB TOTAL SALARIES & BENEFITS** | | 137,817 | 148,763 | 182,112 | 208,107 | 212,357 | 147,317 | ~~170,814~~ | 0 |
| | | | | | | | | | |
| VEHICLE REPAIRS | 201 | 2,476 | 0 | | 775 | 775 | | | 775 |
| VEHICLE MAINTENANCE / EXPENSE | 202 | 393 | 281 | 101 | 775 | 775 | 124 | | 775 |
| MILEAGE/PER DIEM/FEES/DUES/TUITION | 205 | 13,371 | 19,588 | 12,291 | 13,900 | 12,150 | 10,546 | | 14,500 |
| POSTAGE / RELATED THINGS | 206 | 8,274 | 9,103 | 9,800 | 11,000 | 11,000 | 9,160 | | 12,100 |
| TELEPHONE & RELATED EQUIPMENT | 207 | 1,955 | 1,782 | 1,751 | 2,730 | 2,730 | 1,198 | | 2,865 |
| INSURANCE DEDUCTIBLE | 214 | 0 | 0 | | | | | | |
| FUEL | 217 | 1,725 | 1,555 | 930 | 2,175 | 2,175 | 703 | | 2,284 |
| OFFICE SUPPLIES / MISC | 219 | 1,402 | 711 | 81 | 1,750 | 750 | | | 1,750 |
| SMALL EQUIPMENT (UNDER $5,000) | 220 | 3,713 | 3,641 | 100 | 2,575 | 1,075 | | | 1,075 |
| PRINTING & PUBLISHING | 221 | 1,823 | 2,000 | 2,700 | 2,780 | 2,780 | 626 | | 2,920 |
| SAFETY TRAINING | 223 | 0 | 0 | | | | | | |
| COMPUTER UPGRADES & REPAIR | 224 | 0 | 466 | | 515 | 515 | | | 540 |
| EMPLOYEE MEDICAL | 276 | 0 | 0 | | | | | | |
| MAINTENANCE AGREEMENT | 419 | 112,751 | 28,829 | 23,781 | 59,500 | 59,500 | 16,560 | | 65,475 |
| MAPPING SUPPLIES | 430 | 0 | 0 | | | | | | |
| COUNTY ATTORNEY | 519 | 0 | 0 | | | | | | |
| **SUB TOTAL EXPENDITURES** | | 147,883 | 67,957 | 51,534 | 98,475 | 94,225 | 38,918 | 0 | 105,059 |
| **CAPITAL OUTLAY** | | | | | | | | | |
| NEW EQUIPMENT | 600 | | | | | | | | |
| COMPUTER EQUIPMENT | 601 | | 9,563 | | | | | | |
| PARCEL MAPPING | 605 | | | | | | | | |
| COPIER AND PRINTERS | 606 | | | | | | | | |
| RENOVATIONS AND IMPROVEMENTS | 609 | | | | | | | | |
| SOFTWARE SUPPORT & MAINTENANCE | 615 | | 500 | 11,367 | | | | | |
| VEHICLE | 616 | | 48,534 | | | | | | |
| G.I.S. | 620 | | | | | | | | |
| EAGLEVIEW | | | | | | | | | 105,667 |
| **SUB TOTAL CAPITAL OUTLAY** | | 0 | 58,597 | 11,367 | 0 | 0 | 0 | 0 | 105,667 |
| | | | | | | | | | |
| **GRAND TOTAL EXPENDITURES** | | 285,699 | 275,317 | 245,012 | 306,582 | 306,582 | 186,235 | ~~170,814~~ | 210,726 |

SALARY SCHEDULE
DEPT: REAPPRAISAL

FISCAL YEAR 07/01/2026 thru 06/30/2027

SCHEDULE 17

| FUND AND DEPARTMENT | POSITION TITLE | CURRENT BI-WEEKLY SALARY | DATE OF HIRE | BUDGETED BI-WEEKLY SALARY | BUDGETED SALARY ANNUAL REQUIREMENTS |
|---|---|---|---|---|---|
| | | | | | |
| CANDACE LONDON - 20% | CHIEF DEPUTY ASSESSOR | 553 | 1/1/2023 | 553 | 14,389 |
| TODD FULCHER- 50% | APPRAISER TRAINEE | 651 | 11/17/2025 | 651 | 16,922 |
| LACI RIGG - 50% | APPRAISER | 1,079 | 8/15/22 | 1,079 | 28,066 |
| MATTHEW GARCIA - 50% | APPRAISER TRAINEE | 717 | 5/22/23 | 717 | 18,633 |
| KAROZ MITTAGADAPA - 25% | GIS TECH | 348 | | 348 | 9,060 |
| MICHAEL SWEARINGEN - 50% | GIS ANALYST | 1,043 | 1/30/24 | 1,043 | 27,124 |
| | **TOTAL** | | | | **114,195** |
| ELECTED OFFICIAL | | | | | |
| SAM KELLEY - 20% | ASSESSOR | 583 | 12/19/2023 | 583 | 15,147 |
| | **GRAND TOTAL** | | | | **129,341** |
| **TOTAL** | | | | | 129,341 |

FUND: GENERAL 401
CODE: 72
DEPT: ASSESSOR

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/2026 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | BUDGET REQ 2026/27 | |
|---|---|---|---|---|---|---|---|---|---|
| ELECTED OFFICIALS SALARIES | 101 | 50,285 | 45,943 | 57,441 | 60,586 | 60,586 | 39,598 | 60,586 | 75,733 |
| FULL TIME SALARIES | 102 | 200,226 | 223,324 | 244,631 | 270,516 | 270,516 | 186,466 | 294,905 | 409,100 |
| TEMPORARY SALARIES | 104 | | | | 3,000 | 3,000 | | | 3,300 |
| PERA 21.66% | 105 | 50,080 | 55,071 | 62,405 | 71,717 | 71,717 | 45,244 | 76,999 | 105,014 |
| FICA /MEDICARE 7.65% | 106 | 20,420 | 22,269 | 24,173 | 28,056 | 28,056 | 16,995 | 29,876 | 40,746 |
| GROUP INSURANCE 80/20 | 107 | 19,584 | 14,640 | 27,198 | 47,688 | 47,688 | 27,320 | | 50,072 |
| NM RETIREE HEALTH INS 2.00 % | 110 | 4,953 | 5,346 | 5,903 | 6,622 | 6,622 | 4,183 | 7,110 | 9,697 |
| QUARTERLY WORKERS COMP | 111 | 60 | 58 | 63 | 50 | 50 | 37 | | 50 |
| REGULAR OVERTIME | 113 | 0 | 0 | 48 | 250 | 250 | 49 | | 250 |
| STRAIGHT OVERTIME | 114 | | 71 | 0 | 150 | 150 | | | 150 |
| INCENTIVE PAY | 121 | 0 | 0 | | | | | | |
| **SUB TOTAL SALARIES AND BENEFITS** | | 345,608 | 366,722 | 421,863 | 488,635 | 488,635 | 319,892 | 469,477 | 694,112 |
| | | | | | | | | | |
| MILEAGE/PER DIEM/FEES/DUES/TUITION | 205 | 2,246 | 2,500 | 3,270 | 2,500 | 2,500 | 2,199 | | 3,250 |
| POSTAGE / RELATED THINGS | 206 | 4,922 | 5,548 | 5,500 | 5,675 | 5,675 | 5,675 | | 6,525 |
| TELEPHONE & RELATED EQUIPMENT | 207 | 0 | 0 | | | | | | |
| RECORD BOOKS | 216 | 0 | 0 | | | | | | |
| OFFICE SUPPLIES/MISCELLANEOUS | 219 | 2,348 | 2,131 | 2,859 | 2,500 | 2,500 | 1,039 | | 2,625 |
| SMALL EQUIPMENT | 220 | 565 | 703 | 733 | 800 | 800 | | | 840 |
| PRINTING & PUBLISHING | 221 | 2,000 | 0 | | | | | | |
| EMPLOYEE MEDICAL | 276 | 0 | 0 | | 200 | 200 | | | 210 |
| RURAL ADDRESSING | 429 | 0 | 0 | | | | | | |
| GIS SUPPLIES | 554 | 412 | 728 | 377 | 1,200 | 1,200 | | | 1,260 |
| | | | | | | | | | |
| | | | | | | | | | |
| **SUB TOTAL OPERATING EXPENSES** | | 12,493 | 11,610 | 12,738 | 12,875 | 12,875 | 8,913 | 0 | 14,710 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | | |
| | | | | | | | | | |
| NEW EQUIPMENT | 600 | | 5,000 | | 0 | 0 | | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **SUB TOTAL CAPITAL OUTLAY** | | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **GRAND TOTAL PROPERTY ASSESSMENT** | | 358,101 | 383,332 | 434,601 | 501,510 | 501,510 | 328,805 | 469,477 | 708,822 |

SALARY SCHEDULE
DEPT.: ASSESSOR

FISCAL YEAR 07/01/2026 thru 06/30/2027

SCHEDULE 9

| FUND AND DEPARTMENT | POSITION TITLE | CURRENT BI-WEEKLY SALARY | DATE OF HIRE | BUDGETED BI-WEEKLY SALARY | | BUDGETED ANNUAL SALARY |
|---|---|---|---|---|---|---|
| SAM KELLEY (Assessor) 80% | ASSESSOR | 2,330 | 12/19/2023 | 2,330 | | 60,586 |
| (Reappraisal) 20% | | 583 | | 583 | | 15,147 |
| Took Office 12/19/23 | Total | 2,913 | | | | 75,733 |
| CANDACE LONDON (Assessor) 80% | CHIEF DEPUTY ASSESSOR | 2,214 | 1/1/2023 | 2,214 | | 57,557 |
| (Reappraisal) 20% | | 553 | | 553 | | 14,389 |
| | Total | 2,767 | | | | 71,946 |
| STEPHANIE JONES | COUNTY SERVICES SPECIALIST | 1,484 | 1/9/2023 | 1,484 | | 38,573 |
| TODD FULCHER (Assessor) 50% | APPRAISER TRAINEE | 651 | 11/17/2025 | 651 | | 16,922 |
| (Reappraisal) 50% | | 651 | | 651 | | 16,922 |
| | Total | 1,302 | | 1,302 | Total | 33,844 |
| LACI RIGG (Assessor) 50% | CHIEF APPRAISER | 1,079 | 8/15/2022 | 1,079 | | 28,066 |
| (Reappraisal) 50% | | 1,079 | | 1,079 | | 28,066 |
| | Total | 2,159 | | 2,159 | | 56,133 |
| MATTHEW GARCIA (Assessor) 50% | APPRAISER TRAINEE | 717 | | 717 | | 18,633 |
| (Reappraisal) 50% | | 717 | | 717 | | 18,633 |
| | Total | 1,433 | 5/22/2023 | 1,433 | | 37,267 |
| MELISSA DELK | COUNTY SERVICES SPECIALIST | 1,458 | 5/16/2023 | 1,458 | | 37,898 |
| SARAH BALTAZAR | COUNTY SERVICES SPECIALIST SENIOR | 1,652 | 01/17/17 | 1,652 | | 42,950 |
| KAROZ MITTAGADAPA (Assessor) 75% | GIS TECH | 1,045 | 2/3/2025 | 1,045 | | 27,180 |
| (Reappraisal) 25% | | 348 | | 348 | | 9,060 |
| | Total | 1,394 | | | | 36,240 |
| MICHAEL SWEARINGEN (Assessor) 50% | GIS ANALYST | 1,043 | 1/30/2024 | 1,043 | | 27,124 |
| (Reappraisal) 50% | | 1,043 | | 1,043 | | 27,124 |
| | Total | 2,086 | | | | 54,248 |
| TOTALS | | | | | | 484,832 |
| ELECTED OFFICIAL - ASSESSOR | | | | | | 60,586 |
| OTHER SALARIES - ASSESSOR | | | | | | 294,905 |
| ELECTED OFFICIAL - REAPRAISAL ASSESSOR | | | | | | 15,147 |
| SALARIES - REAPPRAISAL | | | | | | 114,195 |
| | GRAND TOTAL | | | | | 484,832 |

## Option A for fulfilling the Property Valuation Program's responsibilities

This option requires the purchase of the Eagleview program. It is not only the industry standard, but is the most powerful tool for appraisers on the market today. Eagleview enhances revenue by making reappraisal more proficient and professional. It also saves money with decreased labor costs, less wear and tear on vehicles, fewer worker's comp incidents in the field, and easier resolution of protests. The assessment of property has always been and will always be a balancing act between manpower and tools and resources. The less quantity of one will require a greater quantity of the other. Eagleview is a force multiplier and the tool and resource Assessors have determined as their greatest need.

I am recommending entering a six year agreement with Eagleview. The total cost is $634,000 invoiced annually at $105,667. With the revised budget I have proposed there are ample funds available for this purchase. This is accomplished by moving salaries and benefits currently being paid from the reappraisal fund and placing them in the General Fund. This proposal aligns Assessor employees with all other county employees and restores the reappraisal fund to a strict tool or resource fund with some cushion to build upon.

## Option B for fulfilling the Property Valuation Program's responsibilities

The alternative or Option B is to add 8 – 12 appraisers to our current staff. This seems like a huge amount of appraisers compared to our current 4 but in talking to Assessors around the state several have mentioned their belief that a good ratio is 1 appraiser per 1,000 parcels. Considering the fact of 30,000 parcels in Curry County you can see that my recommendation of an additional 8 – 12 appraisers still leaves us at half of that guideline.

The additional vehicles, equipment, computers, office equipment and supplies will be a recurring burden on the budget. Again, manpower versus tools and resources is the balancing act we must perform. Without high resolution imagery we will need teams of appraisers out knocking on doors everyday in order to fulfill our responsibilities.

The pro of this option is no Eagleview.

The con of this option is no Eagleview.

X.1

Finance Department

**TO:** Board of County Commissioners
**FROM:** Troy Hall
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on Resolution #2026-34 Adoption of Preliminary Budget for Fiscal Year 2026/2027 - Lance A. Pyle**

Prepared by Kaitlin Bentley
Last updated on 05/15/2026

**ATTACHMENTS:**

- 2026-2027 Preliminary budget county format.pdf
- General.pdf
- DWI Grant.pdf
- Computer/Software.pdf

**STATE OF NEW MEXICO**
**COUNTY OF CURRY**
**RESOLUTION NUMBER 2026-34**
**2026-2027 PRELIMINARY BUDGET ADOPTION**

**WHEREAS**, the Governing Body in and for the County of Curry, State of New Mexico has developed a Preliminary Budget for fiscal year 2026-2027, and

**WHEREAS**, said Preliminary Budget was developed on the basis of need and through cooperation with all user departments, Elected Officials, other Department Heads and Supervisors, and

**WHEREAS**, it is the majority opinion of this Board that the proposed Preliminary Budget meets the requirements as currently determined for fiscal year 2026-2027.

**NOW THEREFORE**, be it resolved that the Board of County Commissioners, Curry County, State of New Mexico hereby adopts the Preliminary Budget attached hereto, and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

**RESOLVED:** In Regular Board Session this 22 day of May 2026.

**ATTEST:**

BY: _____
Anastasia Hogland, County Clerk

(SEAL)

**BOARD OF COUNTY COMMISSIONERS**
**CURRY COUNTY, NEW MEXICO**

_____
Brad Bender, Chairman

_____
Dusty Leatherwood, Vice Chairman

_____
Fidel Madrid, Member

_____
Seth Martin, Member

_____
Kyle Cain, Member

FUND: GENERAL
CODE: 401
DEPARTMENT: REVENUES

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGET 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | BUDGET REQ 2026/27 | |
|---|---|---|---|---|---|---|---|---|---|
| Compensation Tax | 021 | 200,342 | 259,192 | 200,449 | 204,457 | 204,457 | 116,689 | **188,518** | |
| Cannabis Permit Fee | 027 | 1,750 | 800 | 1,550 | 1,250 | 1,250 | 300 | **1,250** | |
| Work Force Wage Reimbursments | 055 | 0 | 0 | | 0 | 0 | | | |
| Treasurer's Administrative Fees | 098 | 1,543 | 1,316 | 1,177 | 1,400 | 1,400 | 1,008 | **1,400** | |
| Hold Harmless GR Rcpt Tax 01-15 | 100 | 3,234,126 | 3,732,744 | 3,747,787 | 3,822,742 | 3,822,742 | 2,250,552 | **3,900,661** | |
| Current Property Taxes | 101 | 10,573,805 | 11,191,512 | 11,488,900 | 11,518,368 | 11,518,368 | 7,677,473 | **11,646,916** | |
| Delinquent Property Taxes | 102 | 384,183 | 473,960 | 506,764 | 450,000 | 450,000 | 393,042 | **400,000** | |
| 1/8 GRT Unincorporated (90-2 & 20-4) | 103 | 392,254 | 437,842 | 451,160 | 460,182 | 460,182 | 270,371 | **476,970** | |
| 1/8 GRT Unincorporated Equalization | 104 | 0 | 0 | | 0 | 0 | | **0** | |
| Donations & Earnings | 109 | 0 | 0 | | 0 | 0 | | **0** | |
| Equalization Gross Receipts | 110 | 1,044,139 | 1,264,450 | 1,234,942 | 1,049,700 | 1,049,700 | 1,358,016 | **1,154,313** | |
| 1/16 Gross Rec - 01/05 | 111 | 810,607 | 935,514 | 939,265 | 958,050 | 958,050 | 563,769 | **976,964** | |
| 1/8 correctional gross rec - 01/05 (Jail) | 112 | 1,621,190 | 1,870,987 | 1,878,502 | 1,916,071 | 1,916,071 | 1,127,523 | **1,953,907** | |
| Gross Receipt Equalization - Correction | 113 | 61,900 | 92,811 | 67,869 | 57,689 | 57,689 | 36,026 | **53,690** | |
| 1/8 Gross Receipt Tax - Equalization | 114 | 154,753 | 232,028 | 169,674 | 144,222 | 144,222 | 90,066 | **134,227** | |
| 1/8 Gross Receipts - 07/05 | 115 | 1,621,214 | 1,871,028 | 1,878,530 | 1,916,100 | 1,916,100 | 1,127,538 | **1,953,929** | |
| Vendor Commission | 116 | 83 | 30 | 0 | 30 | 30 | 0 | **35** | |
| Interest County Investments | 118 | 161,796 | 443,610 | 275,399 | 180,000 | 180,000 | 148,055 | **180,000** | |
| Treasurers Fees | 120 | 2,395 | 200 | 595 | 500 | 500 | 490 | **500** | |
| County Clerk's Fees | 121 | 156,802 | 148,106 | 146,566 | 148,000 | 148,000 | 109,567 | **160,000** | |
| Probate Clerk's Fees | 122 | 3,031 | 3,470 | 3,324 | 3,000 | 3,000 | 2,379 | **3,000** | |
| Sheriff's Fees | 123 | 17,928 | 22,546 | 27,326 | 20,000 | 20,000 | 19,642 | **24,500** | |
| Sheriff 's Overtime Reimbursements | 124 | 18,212 | 24,333 | 17,365 | 19,000 | 19,000 | 634 | **7,000** | |
| Refunds | 126 | 35,751 | 20,919 | 37,281 | 25,000 | 25,000 | 18,441 | **22,000** | |
| Insurance Recoveries | 127 | 1,032 | 34,969 | 97,547 | 5,000 | 43,214 | 38,213 | **5,000** | |
| Housing of Adult Prisoners | 129 | 11,796 | 63,855 | 17,797 | 17,000 | 17,000 | 10,354 | **17,000** | |
| Rural Addressing /Assessor Fees | 130 | 6,067 | 5,941 | 7,591 | 6,000 | 6,000 | 4,738 | **6,000** | |
| Care of Municipal prisoners | 131 | 132,787 | 121,721 | 143,852 | 132,787 | 132,787 | 120,699 | **132,787** | |
| Housing Inmates - Melrose | 133 | 0 | 0 | | 0 | 0 | | **0** | |
| Interest on Delinquent Taxes | 134 | 199,004 | 227,010 | 223,122 | 208,000 | 208,000 | 119,679 | **175,000** | |
| Rental Collections | 135 | 34,770 | 31,339 | 63,947 | 55,210 | 55,210 | 35,673 | **59,060** | |
| Sheriff's Miscellaneous | 136 | 1,615 | 1,048 | 635 | 700 | 700 | 500 | **625** | |
| Fingerprinting Fees | 138 | 130 | 450 | 110 | 150 | 150 | 110 | **150** | |
| 1/8 Gross Receipts - 01/84 | 141 | 1,621,214 | 1,871,028 | 1,878,530 | 1,916,100 | 1,916,100 | 1,127,538 | **1,953,929** | |
| Admin Fees/Grants Reimburse | 146 | 15,841 | 22,050 | 17,552 | 17,000 | 17,000 | 9,566 | | |
| Motor Vehicle | 153 | 137,337 | 129,445 | 129,848 | 131,146 | 131,146 | 76,110 | **132,300** | |
| Inmate Medical | 165 | 2,094 | 2,130 | 1,909 | 1,500 | 1,500 | 608 | **1,000** | |
| Subdivision fees | 166 | 650 | 525 | 725 | 500 | 500 | 275 | **500** | |
| Sale of County Property | 169 | 0 | 0 | 0 | 2,500 | 2,500 | 0 | **0** | |
| Lodgers Tax | 172 | | | | | | 2,919 | **0** | |
| Liquor License Tax | 175 | | 850 | 395 | 0 | 0 | 20 | **0** | |
| 2019 Legislative Distrib /Internet | 247 | 0 | 0 | | | | | **0** | |
| Main Street Parking Lot Fees | 241 | | 321 | | | | 163 | **175** | |
| Small County's Assistance | 248 | | 209,000 | 221,000 | 221,000 | 221,000 | 201,000 | **201,000** | |
| Electronic Monitoring Program | 254 | 0 | 0 | | | | | **0** | |
| Notary Fees | 255 | 0 | 5 | 5 | 5 | 5 | 15 | **15** | |
| Treasurers Long (Short) | 258 | 0 | 0 | 0 | 0 | 0 | | **0** | |
| ADC Fees & Miscellaneous | 280 | 1,101 | 1,989 | 2,485 | 1,600 | 1,600 | 874 | **1,200** | |
| Detention Cost Distribution - NMSC | 283 | 300,475 | 310,372 | | 0 | 0 | | | MOVED TO FUND 850 |
| Copies | 285 | 94 | 213 | 150 | 100 | 100 | 90 | **100** | |
| Prescription Card Royalties | 293 | 0 | 0 | | 0 | 0 | | **0** | |
| IRB PROJECTS | 302 | 0 | 0 | | 0 | 0 | | **0** | |
| Revenue Replacement Funds | 304 | 0 | 0 | | 0 | 0 | | **0** | |
| Booking Fees - ADC | 306 | 17,624 | 0 | | 0 | 0 | | **0** | |
| Application Fee/Wind Ordinance | 307 | 750 | 0 | | 0 | 0 | | **0** | |
| Loan Payment From Fire Departments | 309 | 37,179 | 0 | | 0 | 0 | | **0** | |
| Reimbursement/Misc | 314 | 4,964 | 31,346 | 3 | 0 | 0 | | **0** | |
| Fidelity Inv Interest Income | 316 | 786,839 | 1,187,443 | 500,721 | 0 | 0 | | **0** | |
| Fidelity Inv Gain & Loss | 317 | -453,551 | 12,055 | 87,685 | 0 | 0 | | **0** | |
| Southwest Cheese PILOT | 319 | 35,686 | 34,515 | 33,345 | 32,174 | 32,174 | | **31,003** | |
| LGIP INV Interest Income | 321 | | 2,932 | 88,460 | 40,000 | 40,000 | 27,631 | **61,385** | |
| Settlement - Legal | 324 | 0 | 0 | | 0 | 0 | | | |
| Easements | 325 | | | | 0 | 0 | | | |
| Moreton Inv Interest Income | 332 | | | 475,155 | 275,000 | 275,000 | 680,881 | **900,000** | |
| Moreton Inv Gain & Loss | 333 | | | 35,061 | | | 14,205 | **0** | |
| Sandoval County Interest on Bond | 336 | | | | 0 | 0 | | **0** | |
| Carryover from previous year | 414 | | | | | | | **0** | |
| Franchise Fees | 420 | 50,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | **60,000** | |
| NMFA Loan Reimbursements | 430 | 0 | 0 | | 0 | 0 | | **0** | |
| Tax Overpayment | 479 | 8,643 | 8,658 | -1,977 | | | -9,264 | **0** | |
| ADC Incentive Payment (SSI) | 485 | 3,800 | 4,800 | 4,100 | 3,000 | 3,000 | 3,600 | **4,000** | |
| Investment Gains/Losses | 500 | | | | | | | | |
| Unclaimed Property | 515 | | 2,465 | | | | 201 | **0** | |
| Bank/Credit Card Rebate | 530 | 3,702 | 6,036 | 5,667 | 5,500 | 5,500 | 5,382 | **5,500** | |
| Utility Recoveries | 559 | | | | 0 | 0 | | | |
| | | | | | | | | | |
| **TOTAL OPERATING REVENUE** | | 23,459,448 55 | 27,411,906 22 | 27,169,844 62 | 26,027,733 | 26,065,947 | 17,843,362 11 | **26,987,509** | |

FUND: GENERAL 401
CODE: 12
DEPT: COMMISSION

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/2024 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | BUDGET REQ 2026/27 |
|---|---|---|---|---|---|---|---|---|
| ELECTED OFFICIALS SALARIES | 101 | 125,457 | 127,917 | 134,245 | **140,573** | **140,573** | 89,778 | **140,573** |
| PERA 21.66% | 105 | 20,393 | 23,828 | 28,381 | **30,448** | **30,448** | 19,882 | **30,448** |
| FICA 7.65% | 106 | 9,310 | 9,379 | 9,860 | **11,814** | **11,814** | 6,462 | **11,814** |
| GROUP INSURANCE 80/20 | 107 | 37,885 | 51,615 | 62,124 | **77,578** | **77,578** | 45,254 | **93,093** |
| UNEMPLOYMENT INSURANCE | 108 | 0 | 0 | 83,140 | **70,000** | **70,000** | 0 | **70,000** |
| NM RETIREE HEALTH INS 2.0% | 110 | 2,519 | 2,558 | 2,685 | **2,811** | **2,811** | 1,839 | **2,811** |
| QUARTERLY WORKERS COMP | 111 | 46 | 46 | 46 | **49** | **49** | 26 | **49** |
| **SUB TOTAL SALARIES AND BENEFITS** | | 195,609 | 215,344 | 320,482 | **333,274** | **333,274** | 163,239 | **348,789** |
| | | | | | | | | |
| VEHICLE REPAIRS | 201 | | | | | | | |
| MILEAGE/PER DIEM/FEES/DUES/TUITION | 205 | 4,821 | 5,858 | 10,953 | **18,000** | **18,000** | 6,303 | **18,000** |
| POSTAGE/RELATED THINGS | 206 | 0 | 0 | 0 | **3,500** | **3,500** | 0 | **4,000** |
| PROPERTY/LIABILITY/BOILER INSURANCE | 211 | 240,348 | 353,282 | 523,247 | **601,735** | **601,735** | 386,112 | **691,996** |
| WORKERS COMPENSATION INSURANCE | 213 | 146,854 | 185,312 | 216,522 | **240,000** | **240,000** | 0 | **276,000** |
| INSURANCE DEDUCTIBLE (LIABILITY INS) | 214 | 36,275 | 28,991 | 33,516 | **150,000** | **150,000** | 26,500 | **150,000** |
| OFFICE SUPPLIES/ MISC | 219 | 3,185 | 995 | 1,103 | **3,500** | **3,500** | 84 | **3,500** |
| SMALL EQUIPMENT (UNDER $5,000) | 220 | 5,543 | 4,039 | 0 | **5,000** | **5,000** | 303 | **5,000** |
| AUDIT | 222 | 45,183 | 49,435 | 53,969 | **53,969** | **53,969** | 53,969 | **93,167** |
| MEMBERSHIP DUES | 305 | 28,986 | 29,507 | 32,271 | **36,000** | **36,000** | 35,092 | **36,000** |
| PROFESSIONAL SERVICES | 310 | 40,348 | 52,445 | 55,212 | **100,000** | **95,000** | 19,772 | **95,000** |
| REIMBURSEMENT | 320 | 0 | 0 | | | | | |
| GRT ADMINISTRATIVE FEES | 330 | 285,029 | 329,320 | 329,227 | **373,360** | **373,360** | 197,519 | **254,943** |
| FOOD/MISC | 401 | 1,283 | 1,151 | 1,468 | **5,000** | **5,000** | 1,052 | **5,000** |
| ADVERTISING | 404 | 277 | 1,288 | 900 | **2,000** | **2,000** | 0 | **2,000** |
| PROMOTIONAL ITEMS | 441 | | 1,336 | 5,111 | **2,800** | **2,800** | 0 | **2,800** |
| MELROSE CHAMBER OF COMMERCE | 501 | 0 | 0 | | | | | |
| CHAMBER OF COMMERCE/CLOVIS/CC | 502 | 0 | 0 | | | | | |
| EPCOG | 503 | 8,415 | 8,415 | 8,415 | **8,415** | **8,415** | 8,415 | **9,257** |
| AGRICULTURAL AGENT | 504 | 110,000 | 115,000 | 125,303 | **124,213** | **124,213** | 62,107 | **125,000** |
| CIDC | 505 | 0 | 0 | | | | | |
| LOCAL GROWTH MGMT COMMITTEE - OEA | 506 | 0 | 0 | | | | | |
| OASIS CHILDREN'S ADVOCACY | 509 | 0 | 0 | | | | | |
| TEXICO SENIOR CITIZENS | 511 | 0 | 0 | | | | | |
| MELROSE SENIOR CITIZENS | 514 | 0 | 0 | | | | | |
| GRADY SENIOR CITIZENS / MEALS | 515 | 0 | 0 | | | | | |
| THE HARTLEY HOUSE (DOMESTIC VIOLENCE) | 518 | 0 | 0 | | | | | |
| COUNTY ATTORNEY | 519 | 100,967 | 98,974 | 128,694 | **150,000** | **150,000** | 99,504 | **150,000** |
| 9TH JUDICIAL DIST FAMILY & COURT SERVICES | 524 | 0 | 0 | | | | | |
| CURRY RESIDENCE SENIOR MEALS ASSOC | 529 | 0 | 0 | | | | | |
| BANK CHARGES AND P-CARD FEES | 530 | 8,196 | 8,032 | 10,336 | **11,000** | **11,000** | 7,264 | **12,000** |
| PRINTER/COPIER REPAIRS | 531 | 4,989 | 5,795 | 6,449 | **6,000** | **6,000** | 4,738 | **9,000** |
| ANIMAL DAMAGE CONTROL PROGRAM (USDA) | 532 | 7,500 | 7,500 | 7,500 | **7,500** | **7,500** | | **7,500** |
| FOOD BANK OF EASTERN NEW MEXICO | 535 | 0 | 0 | | | | | |
| LA CASA SENIOR CITIZENS | 536 | 0 | 0 | | | | | |
| EMPLOYEE INCENTIVE PROGRAM | 537 | 0 | 0 | | **814,321** | **814,321** | | **450,000** |
| CATS | 538 | | | | **0** | **5,000** | 4,600 | **0** |
| BOOKMOBILE | 539 | 0 | 0 | | | | | |
| CLOVIS MAIN STREET, INC | 540 | 0 | 0 | | | | | |
| COUNTY COMPREHENSIVE PLAN | 541 | | 3,817 | | | | | |
| TEXICO EMS | 543 | 0 | 0 | | | | | |
| SEXUAL ASSAULT NURSE EXAMINERS (SANE) | 548 | 0 | 0 | | | | | |
| POTENTIAL GRANT CASH MATCHES | 549 | 5,075 | 6,535 | 13,410 | **50,000** | **50,000** | 7,665 | **243,000** |
| GIDDING BUILDING REPAIRS/MAINT | 562 | 0 | 0 | | | | | |
| **SUB TOTAL: EXPENDITURES** | | 1,083,273 | 1,297,028 | 1,563,606 | **2,766,313** | **2,766,313** | 920,998 | **2,643,163** |
| | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | |
| NMFA/ADC/CH PRINCIPAL PAYMENT | 575 | 152,436 | 156,044 | 159,217 | **163,999** | **163,999** | 106,145 | **168,366** |
| NMFA/ADC/CH INTEREST PAYMENT | 576 | 92,215 | 88,760 | 85,716 | **81,122** | **81,122** | 57,144 | **76,918** |
| NMFA/ADC/CH ADMIN FEE | 577 | 3,002 | 2,849 | 2,720 | **2,534** | **2,534** | 1,813 | **2,370** |
| NEW EQUIPMENT | 600 | 7,732 | 16,350 | 163,792 | **0** | **0** | | |
| COMPUTER EQUIPMENT | 601 | 0 | 0 | | | | | |
| CONSTRUCTION | 611 | 0 | 9,822 | | | | | |
| BUILDINGS AND LAND | 613 | 1,198,227 | 0 | 97,830 | | | | |
| RENOVATION & IMPROVEMENTS | 609 | 0 | 0 | | | | | |
| NM FINANCE AUTHORITY PAYMENTS | 626 | 0 | 0 | | | | | |
| CONTINGENCY | 627 | 0 | 0 | | **0** | **0** | | |
| LANDSCAPING | 633 | 7,500 | 605 | | **15,000** | **15,000** | | |
| PURCHASE OPTIONS ON PROPERTIES | 634 | 0 | 0 | | | | | |
| HOLD HARMLESS PRINCIPAL PMT | 643 | 570,000 | 585,000 | 615,000 | **645,000** | **645,000** | 645,000 | **680,000** |
| HOLD HARMLESS INTEREST PMT | 644 | 408,421 | 386,567 | 356,567 | **325,068** | **325,068** | 170,596 | **298,743** |
| **SUB TOTAL CAPITAL OUTLAY** | | 2,439,533 | 1,245,997 | 1,480,842 | **1,232,723** | **1,232,723** | 980,698 | **1,226,397** |
| | | | | | | | | |
| **TOTAL COMMISSION** | | 3,718,415 | 2,758,369 | 3,364,930 | **4,332,310** | **4,332,310** | 2,064,935 | **4,218,349** |

FUND: GENERAL 401
CODE: 30
DEPT: INFORMATION TECHNOLOGY

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/2024 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** | |
|---|---|---|---|---|---|---|---|---|---|
| FULL TIME SALARIES | 102 | 197,760 | 239,573 | 255,379 | **259,106** | **259,106** | 175,124 | **273,301** | |
| TEMPORARY SALARIES | 104 | 1,455 | 296 | | **0** | **0** | | **0** | |
| PERA 21.66% | 105 | 39,700 | 49,369 | 53,929 | **56,122** | **56,122** | 37,946 | **59,197** | |
| FICA/MEDICARE 7.65% | 106 | 16,304 | 19,913 | 21,244 | **21,112** | **21,112** | 14,747 | **22,269** | |
| GROUP INSURANCE 80/20 | 107 | 12,686 | 12,367 | 13,921 | **16,606** | **16,606** | 9,876 | **20,657** | |
| NM RETIREE HEALTH INS 2.00 % | 110 | 3,941 | 4,783 | 5,102 | **5,182** | **5,182** | 3,508 | **5,466** | |
| QUARTERLY WORKERS COMP | 111 | 35 | 37 | 37 | **30** | **30** | 20 | **30** | |
| REGULAR OVERTIME | 113 | | 421 | 49 | **2,000** | **2,000** | | **2,000** | |
| CELL PHONE STIPEND | 117 | | | | | | | | |
| INCENTIVE | 121 | 300 | 1,000 | 2,500 | **4,000** | **4,000** | 3,500 | **6,500** | |
| **SUB TOTAL SALARIES AND BENEFITS** | | 272,181 | 327,760 | 352,161 | **364,158** | **364,158** | 244,723 | **389,420** | |
| | | | | | | | | | |
| VEHICLE MAINTENANCE | 202 | 437 | 603 | 631 | **600** | **600** | | **600** | |
| MILEAGE/PER DIEM/FEES/DUES/TUITION | 205 | 2,991 | 3,706 | 2,134 | **3,500** | **3,500** | 500 | **3,500** | |
| TELEPHONE & RELATED EQUIPMENT | 207 | 20,073 | 27,640 | 23,930 | **22,000** | **22,000** | 12,728 | **24,000** | |
| FUEL | 217 | 0 | 0 | 551 | **800** | **800** | 385 | **800** | |
| OFFICE SUPPLIES/MISCELLANEOUS | 219 | 608 | 918 | 465 | **600** | **600** | 0 | **600** | |
| SMALL EQUIPMENT (UNDER $5,000) | 220 | 5,255 | 4,163 | 4,698 | **5,000** | **5,000** | 1,236 | **4,500** | |
| COMPUTER UPGRADES AND REPAIRS | 224 | 51,557 | 49,881 | 63,552 | **95,000** | **95,000** | 74,251 | **65,000** | |
| EMPLOYEE MEDICAL | 276 | 0 | 0 | | | | | | |
| PROFESSIONAL SERVICES / OTHER | 310 | 46,520 | 41,275 | 33,284 | **36,000** | **36,000** | 14,135 | **40,000** | |
| MAINTENANCE AGREEMENT | 419 | 134,220 | 148,415 | 148,837 | **174,000** | **174,000** | 114,158 | **174,000** | |
| INTERNET SERVICE | 493 | 6,420 | 6,207 | 6,556 | **7,000** | **7,000** | 3,836 | **7,000** | |
| CYBER LIABILITY INSURANCE | 494 | 3,968 | 4,116 | 4,139 | **4,500** | **4,500** | 3,893 | **4,500** | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **SUB TOTAL OPERATING EXPENSE** | | 272,050 | 286,924 | 288,777 | **349,000** | **349,000** | 225,121 | **324,500** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | | |
| NEW EQUIPMENT | 600 | 55,130 | 7,454 | 266,028 | | | | **95,000** | |
| COMPUTER EQUIPMENT (INFRASTRUCTURE | 601 | | | | | | | | |
| OFFICE FURNITURE | 603 | | | | | | | | |
| OFFICE RENOVATIONS | 609 | | | | | | | | |
| COMPUTER EQUIPMENT (PHONE UPGRADE) | | | | | | | | | |
| COMPUTER UPGRADE (IBM) | 639 | | | | | | | | |
| VEHICLE | 602 | | 28,780 | | | | | | |
| **SUB TOTAL CAPITAL OUTLAY** | | 55,130 | 36,233 | 266,028 | **0** | **0** | 0 | **95,000** | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **GRAND TOTAL ADMINISTRATION** | | 599,361 | 650,917 | 906,966 | **713,158** | **713,158** | 469,844 | **808,920** | |

FUND: GENERAL 401
CODE: 32
DEPT: MAINTENANCE

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** | |
|---|---|---|---|---|---|---|---|---|---|
| FULL TIME SALARIES | 102 | 305,814 | 389,467 | 408,738 | 467,342 | 467,342 | 310,335 | **539,527** | |
| TEMPORARY EMPLOYEES | 104 | | 5,744 | | 10,000 | 0 | | | |
| PERA 21.66% | 105 | 61,473 | 77,563 | 83,081 | 101,226 | 101,226 | 66,035 | **116,862** | |
| FICA /MEDICARE 7.65% | 106 | 24,911 | 32,392 | 33,310 | 40,042 | 40,042 | 25,634 | **45,343** | |
| GROUP INSURANCE 80/20 | 107 | 36,474 | 57,187 | 65,485 | 83,136 | 83,136 | 52,976 | **113,549** | |
| NM RETIREE HEALTH INS 2.0% | 110 | 6,102 | 7,513 | 7,860 | 9,347 | 9,347 | 6,105 | **10,791** | |
| QUARTERLY WORKERS COMP | 111 | 66 | 81 | 78 | 64 | 64 | 48 | **64** | |
| REGULAR OVERTIME | 113 | 0 | 3,125 | 3,855 | 2,500 | 8,441 | 6,949 | **7,000** | |
| STRAIGHT OVERTIME | 114 | 0 | 160 | 1,466 | 500 | 500 | 184 | **500** | |
| CELL PHONE STIPEND | 117 | 1,085 | 1,200 | 1,200 | 1,200 | 1,200 | 776 | **1,200** | |
| CLOTHING ALLOWANCE | 118 | 700 | 1,050 | 875 | 1,225 | 1,225 | 175 | **1,225** | |
| INCENTIVE PAY | 121 | 2,300 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | **2,500** | |
| HAZARDOUS PAY STIPEND | 122 | 0 | 0 | | 0 | 0 | | | |
| **SUB TOTAL SALARIES AND BENEFITS** | | 438,925 | 577,981 | 608,448 | 719,082 | 715,023 | 471,718 | **838,561** | |
| | | | | | | | | | |
| VEHICLE MAINTENANCE-EXPENSE | 202 | 6,743 | 10,686 | 11,093 | 9,000 | 9,000 | 5,916 | **9,000** | |
| MILEAGE/PER DIEM/FEES/DUES | 205 | 1,216 | 700 | | 1,500 | 1,500 | 15 | **1,500** | |
| TELEPHONE AND RELATED EQUIPMENT | 207 | 0 | 0 | | | | | | |
| ELECTRICITY | 208 | 65,996 | 66,421 | 62,555 | 75,000 | 75,000 | 45,564 | **95,000** | |
| HEATING-GAS | 209 | 5,761 | 4,916 | 4,797 | 5,500 | 5,500 | 2,792 | **7,000** | |
| SEWER AND GARBAGE | 210 | 0 | 19,330 | 24,078 | 24,142 | 24,142 | 16,093 | **24,200** | |
| INSURANCE DEDUCTIBLE | 214 | | 5,000 | | | | | | |
| BUILDING REPAIRS-MAINTENANCE | 215 | 85,002 | 218,115 | 233,799 | 145,000 | 183,214 | 119,887 | **190,000** | |
| OFFICE SUPPLIES | 219 | 103 | 251 | 490 | 750 | 750 | 623 | **750** | |
| SMALL EQUIPMENT | 220 | 5,899 | 1,081 | 1,406 | 2,000 | 2,000 | 143 | **2,000** | |
| SAFETY / TRAINING | 223 | 0 | 0 | | | | | | |
| COMPUTER UPGRADES AND REPAIRS | 224 | 0 | 0 | | | | | | |
| CLEANING SUPPLIES | 225 | 17,651 | 15,993 | 18,403 | 18,000 | 18,000 | 11,351 | **25,000** | |
| UNIFORMS | 260 | 6,115 | 8,022 | 8,790 | 8,700 | 8,700 | 5,744 | **10,400** | |
| WATER | 262 | 2,620 | 3,066 | 2,631 | 3,500 | 3,500 | 2,003 | **5,500** | |
| EMPLOYEE MEDICAL | 276 | 0 | 52 | 52 | 300 | 300 | 0 | **300** | |
| HEALTH OFFICE UTILITIES | 283 | 12,277 | 10,719 | 9,174 | 11,000 | 11,000 | 7,491 | **11,000** | |
| MAINTENANCE AGREEMENTS | 419 | 22,905 | 25,884 | 26,767 | 30,000 | 34,055 | 29,063 | **45,000** | |
| MELROSE HEALTH CLINIC REPAIRS | 496 | 22 | 0 | 0 | 2,500 | 2,500 | | **2,500** | |
| OASIS HOUSE REPAIRS | 560 | 0 | 0 | | | | | | |
| GIDDING PROPERTY UTILITIES | 561 | 97,124 | 76,121 | 70,310 | 85,000 | 85,000 | 50,362 | **85,000** | |
| GIDDING PROPERTY REPAIRS/MAINTENA | 562 | 13,111 | 32,837 | 51,195 | 35,000 | 35,000 | 23,273 | **35,000** | |
| MELROSE HEALTH CLINIC UTILITIES | 563 | 1,226 | 2,587 | 2,419 | 2,500 | 2,500 | 1,349 | **2,500** | |
| INSURANCE CLAIMS | 564 | | | | | | | | |
| **SUB TOTAL OPERATING EXPENSE** | | 343,772 | 501,782 | 527,958 | 459,392 | 501,661 | 321,668 | **551,650** | |
| | | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | | |
| | | | | | | | | | |
| NEW EQUIPMENT | 600 | | 8,333 | | | | | | |
| COMPUTER EQUIPMENT | 601 | | | | | | | | |
| RENOVATIONS AND IMPROVEMENTS | 609 | | | 70,992 | 16,700 | 16,704 | 16,703 | **199,715** | |
| VEHICLE - SAFETY AND EMERGENCY | 616 | 41,887 | 30,042 | | | | | **122,693** | |
| ZEROSCAPING | 630 | | | | | | | | |
| HVAC UPGRADING AT COURTHOUSE | 631 | | | | | | | | |
| LANDSCAPING | 633 | | | | | | | | |
| HEALTH DEPT. HVAC | 638 | | | | | | | | |
| OASIS HOUSE RESTUCCO | | | | | | | | | |
| DAN BUZZARD ROOF | | | | | | | | | |
| PARKING LOT PAVING/DRAINAGE | | | | | | | | | |
| **SUB TOTAL CAPITAL OUTLAY** | | 41,887 | 38,375 | 70,992 | 16,700 | 16,704 | 16,703 | **322,408** | |
| | | | | | | | | | |
| **GRAND TOTAL MAINTENANCE** | | 824,584 | 1,118,137 | 1,207,398 | 1,195,174 | 1,233,388 | 810,089 | **1,712,619** | - |

FUND: GENERAL 401
CODE: 72
DEPT: ASSESSOR

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED **2025/2026** | ADJ BUDGET **2025/26** | 8 Months July thru Feb | **BUDGET REQ 2026/27** | |
|---|---|---|---|---|---|---|---|---|---|
| ELECTED OFFICIALS SALARIES | 101 | 50,285 | 45,943 | 57,441 | 60,586 | 60,586 | 39,598 | **75,733** | |
| FULL TIME SALARIES | 102 | 200,226 | 223,324 | 244,631 | 270,516 | 270,516 | 186,466 | **298,773** | |
| TEMPORARY SALARIES | 104 | | | | 3,000 | 3,000 | | **3,300** | |
| PERA 21.66% | 105 | 50,080 | 55,071 | 62,405 | 71,717 | 71,717 | 45,244 | **81,118** | |
| FICA /MEDICARE 7.65% | 106 | 20,420 | 22,269 | 24,173 | 28,056 | 28,056 | 16,995 | **31,727** | |
| GROUP INSURANCE 80/20 | 107 | 19,584 | 14,640 | 27,198 | 47,688 | 47,688 | 27,320 | **54,645** | |
| NM RETIREE HEALTH INS 2.00 % | 110 | 4,953 | 5,346 | 5,903 | 6,622 | 6,622 | 4,183 | **7,490** | |
| QUARTERLY WORKERS COMP | 111 | 60 | 58 | 63 | 50 | 50 | 37 | **50** | |
| REGULAR OVERTIME | 113 | 0 | 0 | 48 | 250 | 250 | 49 | **250** | |
| STRAIGHT OVERTIME | 114 | | 71 | 0 | 150 | 150 | | **150** | |
| INCENTIVE PAY | 121 | 0 | 0 | | | | | | |
| **SUB TOTAL SALARIES AND BENEFITS** | | 345,608 | 366,722 | 421,863 | 488,635 | 488,635 | 319,892 | **553,236** | |
| | | | | | | | | | |
| MILEAGE/PER DIEM/FEES/DUES/TUITION | 205 | 2,246 | 2,500 | 3,270 | **2,500** | **2,500** | 2,199 | **3,250** | |
| POSTAGE / RELATED THINGS | 206 | 4,922 | 5,548 | 5,500 | **5,675** | **5,675** | 5,675 | **6,525** | |
| TELEPHONE & RELATED EQUIPMENT | 207 | 0 | 0 | | | | | | |
| RECORD BOOKS | 216 | 0 | 0 | | | | | | |
| OFFICE SUPPLIES/MISCELLANEOUS | 219 | 2,348 | 2,131 | 2,859 | **2,500** | **2,500** | 1,039 | **2,500** | |
| SMALL EQUIPMENT | 220 | 565 | 703 | 733 | **800** | **800** | | **840** | |
| PRINTING & PUBLISHING | 221 | 2,000 | 0 | | | | | | |
| EMPLOYEE MEDICAL | 276 | 0 | 0 | | **200** | **200** | | **210** | |
| RURAL ADDRESSING | 429 | 0 | 0 | | | | | | |
| GIS SUPPLIES | 554 | 412 | 728 | 377 | **1,200** | **1,200** | | **1,200** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **SUB TOTAL OPERATING EXPENSES** | | 12,493 | 11,610 | 12,738 | 12,875 | 12,875 | 8,913 | **14,525** | |
| | | | | | | | | | |
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| | | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | | |
| | | | | | | | | | |
| NEW EQUIPMENT | 600 | | 5,000 | | 0 | 0 | | **0** | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **SUB TOTAL CAPITAL OUTLAY** | | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **GRAND TOTAL PROPERTY ASSESSMENT** | | 358,101 | 383,332 | 434,601 | 501,510 | 501,510 | 328,805 | **567,761** | |

FUND: GENERAL 401
CODE: 92
DEPARTMENT: SHERIFF

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/2026 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** |
|---|---|---|---|---|---|---|---|---|
| ELECTED OFFICIALS SALARIES | 101 | 67,564 | 68,059 | 82,891 | 95,000 | 95,000 | 61,519 | **95,000** |
| FULL TIME SALARIES | 102 | 1,094,479 | 1,199,242 | 1,297,738 | 1,770,535 | 1,770,535 | 944,486 | **2,005,753** |
| TEMPORARY SALARIES | 104 | | | 572 | 600 | 600 | 0 | **0** |
| PERA (REGULAR) 21.66% | 105 | 81,248 | 91,095 | 106,117 | 137,853 | 137,853 | 87,116 | **146,812** |
| FICA 7.65% | 106 | 100,230 | 109,913 | 116,817 | 152,050 | 152,050 | 89,555 | **171,170** |
| GROUP INSURANCE 80/20 | 107 | 116,864 | 147,356 | 179,162 | 220,608 | 220,608 | 126,516 | **296,856** |
| HOLIDAY PAY | 109 | 41,605 | 48,113 | 48,997 | 51,000 | 51,000 | 60,039 | **71,000** |
| NM RETIREE HEALTH INS 2.0% / 2.5% | 110 | 27,069 | 29,653 | 31,849 | 39,843 | 39,843 | 23,996 | **45,170** |
| QUARTERLY WORKERS COMP | 111 | 224 | 231 | 239 | 250 | 250 | 143 | **250** |
| OVERTIME (REGULAR) | 113 | 59,044 | 70,181 | 57,201 | 64,000 | 64,000 | 53,268 | **64,000** |
| OVERTIME (STRAIGHT) | 114 | 28,838 | 30,409 | 30,829 | 33,500 | 33,500 | 22,222 | **33,500** |
| PERA (LAW ENFORCEMENT) 21.15% | 115 | 135,961 | 154,019 | 162,892 | 229,388 | 229,388 | 134,532 | **267,452** |
| ON - CALL PAY | 116 | 3,610 | 2,880 | 5,700 | 7,300 | 7,300 | 2,966 | **7,300** |
| CELL PHONE STIPEND | 117 | 1,800 | 1,454 | 485 | 0 | 0 | 0 | **0** |
| CLOTHING ALLOWANCE | 118 | 4,200 | 4,200 | 3,600 | 4,200 | 4,200 | | **4,200** |
| INCENTIVE PAY | 121 | 6,000 | 15,750 | 12,750 | 15,750 | 15,750 | 15,000 | **15,750** |
| HAZARDOUS PAY STIPEND | 122 | | | | | | | **0** |
| RETENTION INCENTIVE | 124 | 17,500 | 4,500 | | 0 | 0 | | **0** |
| REFERRAL INCENTIVE | 125 | | 5,000 | | 0 | 0 | | **0** |
| **SUB TOTAL SALARIES AND BENEFITS** | | 1,786,235 | 1,982,055 | 2,137,839 | 2,821,877 | 2,821,877 | 1,621,359 | **3,224,213** |
| | | | | | | | | |
| VEHICLE REPAIRS | 201 | 13,944 | 13,825 | 11,770 | 13,000 | 13,000 | 9,909 | **13,000** |
| VEHICLE MAINTENANCE - EXPENSE | 202 | 28,874 | 44,950 | 49,958 | 35,000 | 35,000 | 22,337 | **32,000** |
| MILEAGE-PER DIEM/FEES/DUES/TUITION | 205 | 7,250 | 3,198 | 2,373 | 2,500 | 2,500 | 860 | **2,500** |
| POSTAGE/ RELATED THINGS | 206 | 691 | 891 | 897 | 1,200 | 1,200 | 784 | **1,200** |
| TELEPHONE & RELATED EQUIPMENT | 207 | 0 | 0 | | 0 | 0 | | |
| LAW ENFORCEMENT LIABILITY INS. | 212 | 165,606 | 150,742 | 195,775 | 234,930 | 234,930 | 209,754 | **251,705** |
| INSURANCE DEDUCTIBLE | 214 | 2,500 | 7,500 | 1,280 | 2,500 | 2,500 | 0 | **0** |
| FUEL | 217 | 83,214 | 88,809 | 78,862 | 90,000 | 89,950 | 43,519 | **90,000** |
| EQUIPMENT REPAIR & MAINTENANCE | 218 | 1,676 | 965 | 0 | 0 | 0 | | **0** |
| OFFICE SUPPLIES/ MISCELLANEOUS | 219 | 6,682 | 9,037 | 5,258 | 5,000 | 5,000 | 4,699 | **6,000** |
| SMALL EQUIPMENT (UNDER $1,000) | 220 | 30,524 | 9,371 | 2,401 | 8,000 | 8,000 | 7,540 | **8,000** |
| PRINTING & PUBLISHING | 221 | 969 | 1,549 | 389 | 1,000 | 1,050 | 1,050 | **1,050** |
| COMPUTER UPGRADES & REPAIRS | 224 | 11,086 | 6,492 | 13,104 | 21,000 | 21,000 | 12,179 | **21,000** |
| TRANSPORT & EXTRADITE PRISONERS | 237 | 12,626 | 6,978 | 20,794 | 22,000 | 22,000 | 8,213 | **22,000** |
| SAFETY EQUIPMENT/TRAINING | 239 | 0 | 0 | | | | | |
| FIREARMS - AMMUNITION | 246 | 5,628 | 5,277 | 5,547 | 7,000 | 7,000 | 7,000 | **700** |
| NARCOTICS FUND | 249 | 0 | 0 | 0 | 600 | 600 | | **600** |
| TRAINING & EDUCATION | 250 | 348 | 0 | 0 | 0 | 0 | | **0** |
| PHOTO SUPPLIES | 251 | 0 | 0 | | 0 | 0 | | **0** |
| UNIFORMS-SHERIFF'S EMPLOYEES | 258 | 7,922 | 8,063 | 15,302 | 9,000 | 9,000 | 1,503 | **9,000** |
| EMPLOYEE MEDICAL | 276 | 3,358 | 8,960 | 3,452 | 7,000 | 7,000 | 4,313 | **7,000** |
| NMLETS - ACCESS DATA | 278 | 0 | 0 | | 0 | 0 | | |
| PROFESSIONAL SERVICES/OTHER | 310 | 1,647 | 2,106 | 6,445 | 5,000 | 5,000 | 2,875 | **5,000** |
| EXECUTION OF WRITS | 360 | 0 | 0 | | | | | |
| RENTAL-REPEATER TOWER | 390 | 21,252 | 19,261 | 16,473 | 20,000 | 20,000 | 5,440 | **10,000** |
| MAINTENANCE AGREEMENT | 419 | 23,580 | 15,000 | 18,016 | 15,000 | 15,000 | 15,000 | **25,000** |
| ANIMAL CONTROL | 420 | 1,886 | 2,404 | 1,026 | 2,500 | 2,500 | 910 | **2,500** |
| VESTS | 447 | 10,193 | 8,167 | 14,310 | 8,500 | 8,500 | | **8,500** |
| INMATE TRANSPORTATION FUEL | 461 | 0 | 0 | | | | | |
| INMATE TRANSPORT SUPPLIES/EQUIP. | 462 | 0 | 0 | | | | | |
| INMATE TRANSPORTATION TRAINING | 463 | 0 | 0 | | | | | |
| K-9 MEDICAL | 465 | 372 | 1,116 | 1,426 | 1,000 | 900 | | **900** |
| K-9 FOOD | 466 | 295 | 341 | 1,407 | 1,200 | 1,200 | 634 | **1,200** |
| K-9 SUPPLIES AND EQUIPMENT | 467 | 0 | 1,413 | 95 | 100 | 200 | 182 | **200** |
| AIR CARDS | 472 | 6,274 | 8,231 | 8,779 | 6,250 | 6,250 | 4,796 | **6,250** |
| CLOTHING REIMBURSEMENTS | 474 | 0 | 0 | | | | | |
| K-9 PURCHASE | 542 | 0 | 0 | | | | | |
| **SUB TOTAL OPERATING EXPENSE** | | 448,396 | 424,646 | 475,139 | 519,280 | 519,280 | 363,496 | **525,305** |
| | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | |
| NEW EQUIPMENT | 600 | 33,670 | 0 | | | | | |
| COMPUTERS AND SOFTWARE UPGRADE | 601 | 7,646 | 0 | | | | | |
| TRANSPORTATION VEHICLES | 608 | 0 | 131,191 | 331,020 | 0 | 0 | | **0** |
| RENOVATIONS & IMPROVEMENTS | 609 | | | | | | | |
| | | | | | | | | |
| **SUB TOTAL CAPITAL OUTLAY** | | 41,316 | 131,191 | 331,020 | 0 | 0 | 0 | **0** |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| **GRAND TOTAL SHERIFF** | | 2,275,947 | 2,537,892 | 2,943,998 | 3,341,157 | 3,341,157 | 1,984,855 | **3,749,518** |

FUND: GENERAL 401
CODE: 93
DEPT: ADULT DETENTION CENTER

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | BUDGET REQ 2026/27 | |
|---|---|---|---|---|---|---|---|---|---|---|
| FULL TIME SALARIES | | 102 | 1,762,984 | 1,922,860 | 1,771,013 | 2,565,136 | 2,182,398 | 1,298,311 | **2,953,082** | |
| PART TIME SALARIES | | 103 | 18,244 | 17,316 | 89,786 | 93,899 | 93,899 | 45,920 | **77,519** | |
| TEMPORARY EMPLOYEE | | 104 | 0 | 0 | | | | | | |
| PERA | 21.66% | 105 | 346,788 | 385,110 | 364,829 | 575,947 | 575,947 | 286,007 | **656,428** | |
| FICA /MEDICARE | 7.65% | 106 | 178,801 | 196,208 | 179,635 | 224,406 | 224,406 | 132,197 | **256,384** | |
| GROUP INSURANCE | 80/20 | 107 | 201,096 | 273,316 | 266,152 | 390,138 | 390,138 | 177,776 | **422,194** | |
| HOLIDAY PAY | | 109 | 73,229 | 79,948 | 81,119 | 90,000 | 110,000 | 102,709 | **120,000** | |
| NM RETIREE HEALTH INS | 2.0 % | 110 | 34,432 | 37,317 | 34,521 | 51,303 | 51,303 | 26,438 | **59,062** | |
| QUARTERLY WORKERS COMP | | 111 | 398 | 427 | 389 | 500 | 500 | 236 | **500** | |
| REGULAR OVERTIME | | 113 | 285,423 | 247,087 | 216,586 | 100,000 | 160,000 | 136,894 | **125,000** | |
| STRAIGHT TIME OVERTIME | | 114 | 68,456 | 74,670 | 71,770 | 65,000 | 65,000 | 45,995 | **65,000** | |
| CELL PHONE STIPEND | | 117 | 1,131 | 715 | 854 | 1,200 | 1,200 | 390 | **1,200** | |
| UNIFORM ALLOWANCE | | 118 | 12,900 | 11,600 | 8,619 | 13,000 | 13,000 | 4,231 | **13,000** | |
| CONTRACT TEMPS | | 119 | | | | | | | | |
| INCENTIVE PAY | | 121 | 5,550 | 11,700 | 11,617 | 12,200 | 20,100 | 20,100 | **22,000** | |
| HAZARDOUS PAY STIPEND | | 122 | 0 | 0 | | | | | | |
| RETENTION INCENTIVE | | 124 | 23,500 | 97,500 | 9,707 | 0 | 0 | (207) | | |
| RELOCATION INCENTIVE | | 126 | 776 | 4,737 | | 5,000 | 5,000 | | **5,000** | |
| **SUB TOTAL SALARIES AND BENEFITS** | | | 3,013,709 | 3,360,512 | 3,106,597 | 4,187,729 | 3,892,890 | 2,276,997 | **4,776,369** | |
| | | | | | | | | | | |
| VEHICLE MAINTENANCE / EXPENSE | | 202 | 2,629 | 2,125 | 5,574 | 2,500 | 6,000 | 5,326 | **8,000** | |
| MILEAGE/PER DIEM/FEES/DUES/TUITION | | 205 | 0 | 0 | | 1,500 | 0 | | **1,500** | |
| POSTAGE / RELATED THINGS | | 206 | 0 | 12 | 496 | 600 | 600 | 446 | **600** | |
| TELEPHONE & RELATED EQUIPMENT | | 207 | 0 | 0 | 5,142 | 6,500 | 6,500 | 3,636 | **6,500** | |
| LAW ENFORCEMENT LIABILITY INSURANCE | | 212 | 632,529 | 787,174 | 685,271 | 905,251 | 905,251 | 508,844 | **905,251** | |
| INSURANCE DEDUCTABLE | | 214 | 0 | 2,500 | | | 5,000 | 5,000 | **0** | |
| BUILDING REPAIRS-MAINTENANCE | | 215 | 0 | 0 | | | | | | |
| FUEL | | 217 | 3,475 | 4,577 | 4,005 | 6,000 | 4,500 | 2,773 | **4,500** | |
| EQUIPMENT REPAIR & MAINTENANCE | | 218 | 9,812 | 4,213 | 6,962 | 8,000 | 11,500 | 8,653 | **11,500** | |
| OFFICE SUPPLIES / MISCELLANEOUS | | 219 | 9,426 | 6,679 | 10,332 | 6,000 | 6,000 | 3,995 | **6,000** | |
| SMALL EQUIPMENT (UNDER $1,000) | | 220 | 42,478 | 4,128 | 3,986 | 4,000 | 5,000 | 2,744 | **6,000** | |
| CLEANING SUPPLIES | | 225 | 24 | 0 | 1,421 | 2,500 | 2,500 | | **2,800** | |
| INMATE HYGIENE | | 232 | 2,648 | 3,238 | 3,291 | 10,000 | 10,000 | 5,675 | **10,000** | |
| CARE OF PRISONERS | | 233 | 19,268 | 55,266 | 64,191 | 25,000 | 25,000 | 17,528 | **25,000** | |
| INMATE RECREATION / CABLE | | 234 | 1,747 | 1,085 | 1,200 | 2,200 | 2,200 | 1,100 | **2,200** | |
| FEEDING OF PRISONERS | | 235 | 367,820 | 410,082 | 160,377 | 0 | 137,750 | 25,323 | **191,508** | MOVE TO FUND 850 |
| JAIL REPAIRS / MAINTENANCE | | 238 | 120,474 | 181,915 | 196,061 | 175,000 | 225,000 | 147,328 | **250,000** | |
| SECURITIES | | 244 | 0 | 0 | | | | | | |
| TRAINING AND EDUCATION | | 250 | 14,422 | 21,990 | 20,326 | 16,500 | 19,500 | 16,785 | **25,000** | |
| UNIFORMS | | 260 | 8,423 | 5,517 | 10,880 | 8,000 | 8,000 | | **10,000** | |
| HOUSING INMATE OUT OF COUNTY | | 270 | 10,611 | 69,704 | 57,353 | 60,000 | 60,000 | 24,263 | **40,000** | |
| EMPLOYEE MEDICAL | | 276 | 9,029 | 5,780 | 4,854 | 9,000 | 9,000 | 4,486 | **6,000** | |
| UTILITIES | | 282 | 157,077 | 122,199 | 116,584 | 155,000 | 155,000 | 76,764 | **134,189** | |
| PROFESSIONAL SERVICES | | 310 | 13,739 | 44,471 | 34,794 | 10,000 | 10,000 | 4,310 | **10,000** | |
| RELOCATION REIMBURSEMENT | | 321 | 1,672 | 9,257 | 0 | 0 | 0 | | | |
| HOME MONITOR PROGRAM | | 382 | 0 | 0 | | | | | | |
| INMATE MEDICAL | | 417 | 1,409,364 | 1,458,443 | 1,465,103 | 1,500,000 | 1,500,000 | 1,137,336 | **1,540,000** | |
| MAINTENANCE AGREEMENT | | 419 | 33,385 | 38,791 | 89,602 | 68,163 | 68,163 | 42,928 | **77,581** | |
| INMATE REIMBURSABLES | | 438 | 0 | 0 | | | | | | |
| JEHD REIMBURSEMENTS | | 442 | 0 | 0 | | | | | | |
| FINGERPRINTING | | 495 | 0 | 0 | | | | | | |
| ACCREDIATION PROGRAM SUPPLIES | | 552 | 0 | 70 | 4,364 | 5,000 | 5,000 | 4,920 | **5,000** | |
| | | | | | | | | | | |
| **SUB TOTAL OPERATING EXPENSE** | | | 2,870,051 | 3,239,216 | 2,952,167 | 2,986,714 | 3,187,464 | 2,050,163 | **3,279,129** | |
| | | | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | | | |
| | | | | | | | | | | |
| NEW EQUIPMENT | | 600 | 115,241 | 10,109 | 86,949 | 4,160 | 98,249 | 4,160 | | |
| RENOVATIONS AND IMPROVEMENTS | | 609 | 0 | 12,467 | | | | | | |
| COMPUTERS AND SOFTWARE UPGRADE | | 601 | | | | | | | | |
| DIGITAL CAMERAS/SOFTWARE | | 604 | | | | | | | | |
| TRANSPORTATION VEHICLES | | 608 | 47,652 | | | | | | | |
| CONSTRUCTION | | 611 | 0 | | 90,000 | 0 | 0 | | | |
| VEHICLE | | 616 | | | 42,534 | | | | | |
| | | | | | | | | | | |
| **SUBTOTAL CAPITAL OUTLAY** | | | 162,892 | 22,576 | 219,483 | 4,160 | 98,249 | 4,160 | **0** | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| **GRAND TOTAL JAIL / DETENTION** | | | 6,046,652 | 6,622,305 | 6,278,248 | 7,178,603 | 7,178,603 | 4,331,321 | **8,055,498** | |

FUND: GENERAL 401
CODE: 94
DEPT: JUVENILE DETENTION CENTER

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** | |
|---|---|---|---|---|---|---|---|---|---|
| FULL TIME SALARIES | 102 | | | | 0 | 0 | | **0** | |
| PART-TIME SALARIES | 103 | | | | | | | | |
| TEMPORARY SALARIES | 104 | | | | | | | | |
| PERA 21.66% | 105 | | | | 0 | 0 | | **0** | |
| FICA /MEDICARE 7.65% | 106 | | | | 0 | 0 | | **0** | |
| GROUP INSURANCE 80/20 | 107 | | | | 0 | 0 | | **0** | |
| HOLIDAY PAY | 109 | | | | 0 | 0 | | **0** | |
| NM RETIREE HEALTH INS 2.000 % | 110 | | | | 0 | 0 | | **0** | |
| QUARTERLY WORKERS COMP | 111 | | | | 0 | 0 | | **0** | |
| REGULAR OVERTIME | 113 | | | | | | | | |
| STRAIGHT TIME OVERTIME | 114 | | | | 0 | 0 | | **0** | |
| UNIFORM ALLOWANCE | 118 | | | | 0 | 0 | | **0** | |
| INCENTIVE PAY | 121 | | | | | | | | |
| HAZARDOUS PAY STIPEND | 122 | | | | 0 | 0 | | **0** | |
| **SUB TOTAL SALARIES AND BENEFITS** | | 0 | 0 | 0 | 0 | 0 | 0 | **0** | |
| | | | | | | | | | |
| | | | | | | | | | |
| VEHICLE MAINTENANCE EXPENSE | 202 | | | | | | | | |
| MILEAGE/PER DIEM /FEES/ DUES/TUITION | 205 | | | | | | | | |
| POSTAGE / RELATED THINGS | 206 | | | | | | | | |
| TELEPHONE | 207 | | | | | | | | |
| LAW ENFORCEMENT LIABILITY INSURANCE | 212 | | | | | | | | |
| BUILDING REPAIRS | 215 | | | | | | | | |
| EQUIPMENT REPAIRS & MAINTENANCE | 218 | | | | | | | | |
| OFFICE SUPPLIES / MISCELLANEOUS | 219 | | | | | | | | |
| SMALL EQUIPMENT (UNDER $5,000) | 220 | | | | | | | | |
| COMPUTER UPGRADES AND REPAIR | 224 | | | | | | | | |
| CLEANING SUPPLIES | 225 | | | | | | | | |
| CARE OF PRISONERS | 233 | | | | | | | | |
| INMATE RECREATION / CABLE | 234 | | | | | | | | |
| FEEDING OF PRISONERS | 235 | | | | | | | | |
| JAIL REPAIRS / MAINTENANCE | 238 | | | | | | | | |
| SECURITIES | 244 | | | | | | | | |
| UNIFORMS | 260 | | | | | | | | |
| HOUSING INMATES OUT OF COUNTY | 270 | 282,607 | 361,181 | 600,942 | **1,000,000** | **1,000,000** | 826,754 | **1,250,000** | |
| EMPLOYEE MEDICAL | 276 | 0 | 0 | | | | | | |
| UTILITIES | 282 | 1,149 | 1,011 | 1,082 | **1,200** | **1,200** | 442 | | |
| INMATE REIMBURSEABLES | 438 | | | | | | | | |
| FINGERPRINTING | 495 | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **SUB TOTAL OPERATING EXPENSE** | | 283,756 | 362,192 | 602,024 | 1,001,200 | 1,001,200 | 827,195 | **1,250,000** | |
| | | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | | |
| CONTROL BOARD | 558 | | | | | | | | |
| NEW EQUIPMENT (BACKUP GENERATOR) | 600 | | | | | | | | |
| COMPUTER EQUIPMENT | 601 | | | | | | | | |
| TRANSPORT VEHICLE | 608 | | | | | | | | |
| **SUBTOTAL CAPITAL OUTLAY** | | 0 | 0 | 0 | 0 | 0 | 0 | **0** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **GRAND TOTAL JAIL / DETENTION** | 0 | 283,756 | 362,192 | 602,024 | 1,001,200 | 1,001,200 | 827,195 | **1,250,000** | |

FUND: ROAD 402
CODE: 12
DEPARTMENT: ROAD

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** | |
|---|---|---|---|---|---|---|---|---|---|
| REFUNDS | 126 | 3,505 | 13,345 | 21,734 | 5,000 | 5,000 | 2,008 | **5,000** | |
| INSURANCE RECOVERIES | 127 | 2,165 | 65,888 | | 0 | 0 | | | |
| GASOLINE TAX (1/2 CENT) | 150 | 308,949 | 301,173 | 299,790 | 305,786 | 305,786 | 200,830 | **300,000** | |
| MOTOR VEHICLE REGISTRATION | 151 | 778,940 | 700,694 | 719,268 | 726,460 | 726,460 | 407,765 | **705,000** | |
| CULVERT INSTALLATION | 168 | 7,950 | 4,950 | 5,625 | 6,000 | 6,000 | 2,625 | **6,000** | |
| SALE OF COUNTY PROPERTY | 169 | 0 | 0 | 2,400 | 0 | 0 | 25,725 | **130,000** | |
| IN KIND CONTRIBUTION | 193 | 11,333 | 102,975 | 12,916 | 0 | 0 | | | |
| FIRE REIMBURSEMENT | 217 | 400 | 0 | | 0 | 0 | | **2,000** | |
| ENMNG RIGHT OF WAY FEE | 259 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | | **1,000** | |
| GRADY PROJECT | 278 | 0 | 0 | | 0 | 0 | | | |
| RIGHT OF WAY FEES | 281 | 12,005 | 4,150 | 7,500 | 1,500 | 1,500 | 5,125 | **7,500** | |
| REIMBURSEMENT/MISC | 314 | 54,128 | 0 | | | | | | |
| NEW MEXICO GAS COMPANY | 318 | 4,000 | 0 | 4,000 | 4,000 | 4,000 | | **4,000** | |
| INTEREST BANK INCOME ARP | 337 | 152,110 | 126,939 | 50,766 | | | | | |
| PATTERN ENERGY | 339 | | | 20,000 | 0 | 0 | | | |
| OVERTIME REIMBURSEMENT | 381 | 9,628 | 0 | | | | 1,442 | **0** | |
| NMFA LOAN REIMBURSEMENTS | 430 | | | | | | | **1,191,296** | |
| GRADY WIND ENERGY COMPANY | 441 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | | **10,000** | |
| TRANSFER FROM GENERAL FUND | 401 | 1,746,426 | 2,954,596 | 2,421,254 | 1,875,336 | 1,875,336 | 1,875,336 | **1,846,810** | |
| CARRYOVER | 414 | | | | 1,087,666 | 1,087,666 | | **1,400,000** | |
| TRANSFER FROM ROAD CAPITAL FUND | 670 | 4,673 | | | | | | **0** | |
| **TOTAL REVENUES** | | 3,107,211 | 4,285,710 | 3,576,252 | 4,022,748 | 4,022,748 | 2,520,856 | **5,608,606** | |
| FULL TIME SALARIES | 102 | 885,055 | 919,868 | 970,794 | 1,049,316 | 1,049,316 | 668,071 | **1,153,399** | |
| PART TIME SALARIES | 103 | 2,916 | 0 | | | | | | |
| TEMPORARY SALARIES | 104 | 424 | 0 | | 10,000 | 10,000 | 3,557 | **10,000** | |
| PERA 21.66% | 105 | 176,250 | 188,602 | 203,827 | 227,282 | 227,282 | 144,540 | **249,826** | |
| FICA /MEDICARE 7.65% | 106 | 71,105 | 74,586 | 79,014 | 86,263 | 86,263 | 55,489 | **94,744** | |
| GROUP INSURANCE 80/20 | 107 | 160,739 | 175,183 | 184,545 | 297,419 | 297,419 | 125,707 | **272,641** | |
| HOLIDAY PAY | 109 | | 144 | | | | | | |
| NM RETIREE HEALTH INS 2.0 % | 110 | 16,897 | 17,550 | 18,520 | 20,986 | 20,986 | 12,841 | **23,068** | |
| QUARTERLY WORKERS COMP | 111 | 205 | 196 | 205 | 196 | 196 | 112 | **200** | |
| REGULAR OVERTIME | 113 | 14,076 | 8,472 | 14,676 | 20,000 | 20,000 | 19,635 | **20,000** | |
| STRAIGHT OVERTIME | 114 | 23 | 0 | 0 | 200 | 200 | 0 | **200** | |
| CELL PHONE STIPEND | 117 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 776 | **1,200** | |
| CLOTHING ALLOWANCE | 118 | 4,550 | 4,025 | 4,025 | 4,500 | 4,500 | 1,400 | **4,500** | |
| HAZARDOUS PAY STIPEND | 122 | 0 | 0 | | | | | | |
| **SUB TOTAL SALARIES AND BENEFITS** | | 1,333,439 | 1,389,826 | 1,476,806 | 1,717,363 | 1,717,363 | 1,032,129 | **1,829,778** | |
| VEHICLES REPAIR | 201 | | | | | | | | |
| VEHICLE MAINTENANCE / EXPENSE | 202 | 9,113 | 8,449 | 9,251 | 20,000 | 20,000 | 7,744 | **25,000** | |
| MILEAGE/PER DIEM/FEES/DUES/TUITION | 205 | 9,529 | 7,175 | 2,184 | 8,500 | 8,500 | 390 | **5,000** | |
| TELEPHONE & RELATED EQUIPMENT | 207 | 11,352 | 10,958 | 12,885 | 11,500 | 11,500 | 7,205 | **11,500** | |
| ELECTRICITY | 208 | 6,209 | 6,554 | 8,025 | 8,500 | 8,500 | 4,287 | **8,000** | |
| HEATING & GAS | 209 | 6,411 | 5,258 | 2,914 | 6,000 | 6,000 | 2,412 | **5,000** | |
| PROPERTY / LIABILITY / BOILER INSURANC | 211 | 13,779 | 18,021 | 16,706 | 22,000 | 22,000 | 13,935 | **22,000** | |
| WORKERS COMP INSURANCE | 213 | 19,624 | 22,298 | 29,774 | 26,500 | 26,500 | 0 | **30,475** | |
| INSURANCE DEDUCTIBLE | 214 | 2,500 | 2,130 | 5,000 | 7,500 | 7,500 | 0 | **0** | |
| BUILDING REPAIRS / MAINTENANCE | 215 | 10,056 | 6,656 | 4,696 | 10,000 | 10,000 | 2,069 | **7,500** | |
| FUEL | 217 | 248,192 | 211,333 | 214,119 | 225,000 | 225,000 | 146,453 | **240,000** | |
| EQUIPMENT REPAIR & MAINTENANCE | 218 | 153,546 | 157,873 | 203,455 | 220,000 | 220,000 | 145,749 | **250,000** | |
| OFFICE SUPPLIES / MISCELLANEOUS | 219 | 2,208 | 2,058 | 2,006 | 2,500 | 2,500 | 586 | **2,500** | |
| SMALL EQUIPMENT (UNDER $5,000) | 220 | 4,140 | 4,531 | 3,202 | 5,000 | 5,000 | 0 | **5,000** | |
| SAFETY EQUIPMENT/TRAINING | 239 | 1,506 | 2,687 | 1,897 | 5,000 | 5,000 | 2,438 | **5,500** | |
| SUPPLIES & TOOLS | 241 | 4,841 | 5,309 | 4,664 | 6,000 | 6,000 | 3,768 | **6,500** | |
| PATTERN ENERGY | 245 | | | 18,603 | | | | | |
| ROAD CONSTRUCTION | 252 | 810,995 | 775,289 | 119,450 | 800,000 | 800,000 | 124,230 | **1,125,000** | |
| ROAD MAINTENANCE | 254 | | | 280,827 | 320,000 | 320,000 | 232,330 | **320,000** | |
| CULVERTS & SIGNS | 257 | 3,151 | 5,457 | 19,131 | 20,000 | 20,000 | 1,276 | **18,000** | |
| UNIFORMS | 260 | 9,045 | 9,449 | 9,212 | 10,500 | 10,500 | 6,776 | **10,500** | |
| WATER | 262 | 2,637 | 2,279 | 2,444 | 2,500 | 2,500 | 812 | **2,500** | |
| EMPLOYEE MEDICAL | 276 | 1,634 | 1,720 | 3,696 | 3,000 | 3,000 | 2,219 | **3,000** | |
| PROFESSIONAL SERVICES | 310 | 0 | 0 | | | | | | |
| REFUND OF DEPOSITS | 364 | | 400 | | | | | | |
| SOLID WASTER/WATER | 400 | 970 | 1,395 | 1,568 | 1,600 | 1,600 | 959 | **18,000** | |
| MAINTENANCE AGREEMENT | 419 | 4,200 | 7,032 | 7,069 | 7,179 | 7,179 | 4,636 | **7,339** | |
| MOTOR GRADER LEASE/PURCHASE | 499 | 385,337 | 157,971 | 728,084 | 0 | 0 | | **1,191,296** | |
| POTENTIAL GRANT CASH MATCHES | 549 | | 31,515 | | | | | | |
| **SUBTOTAL OPERATING EXPENSES** | | 1,720,973 | 1,463,799 | 1,710,860 | 1,748,779 | 1,748,779 | 710,274 | **3,319,610** | |
| **CAPITAL OUTLAY** | | | | | | | | | |
| NEW EQUIPMENT | 600 | 99,060 | 683,969 | 557,875 | | | | **269,105** | |
| AUTOMOBILE | 602 | 102,908 | 0 | | | | | | |
| RENOVATIONS & IMPROVEMENTS | 609 | 78,183 | 0 | | 280,000 | 280,000 | | | |
| NM FINANCE AUTHORITY PAYMENTS | 626 | 327,877 | 324,920 | 326,866 | 276,606 | 276,606 | 221,284 | **190,113** | |
| USED EQUIPMENT | 632 | | | | | | | | |
| **SUBTOTAL CAPITAL OUTLAY** | | 608,029 | 1,008,889 | 884,741 | 556,606 | 556,606 | 221,284 | **459,218** | |
| **TOTAL EXPENSES** | | 3,662,441 | 3,862,513 | 4,072,408 | 4,022,748 | 4,022,748 | 1,963,687 | **5,608,606** | |

FUND: LG ABATEMENT OPIOID - COUNTY 404

CODE: 12 FISCAL YEAR 07/01/2026 thru 06/30/2027

REVENUES, TRANSFERS, & EXPENDITURES

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** | |
|---|---|---|---|---|---|---|---|---|---|
| **REVENUES COUNTY - 00** | | | | | | | | | |
| | | | | | | | | | |
| LG ABATEMENT - DISTRIBUTOR | 23 | | 507,045 | 33,621 | | | 168,225 | | |
| LG ABATEMENT - JANSSEN | 24 | | | | | | | | |
| | | | | | | | | | |
| CARRYOVER FROM PREVIOUS YEAR | 414 | | | | 648,539 | 648,539 | | **816,764** | |
| **TOTAL REVENUES** | | 0 | 507,045 | 33,621 | 648,539 | 648,539 | 168,225 | **816,764** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **EXPENDITURES 404-12:** | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| PROFESSIONAL SERVICES | 310 | | | | 648,539 | 648,539 | 0 | **816,764** | |
| | | | | | | | | | |
| SUB TOTAL OPERATING EXPENSE | | 0 | 0 | 0 | 648,539 | 648,539 | 0 | **816,764** | |
| | | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| BUILDINGS AND LAND | 613 | | 0 | 0 | | | 0 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| SUB TOTAL CAPITAL OUTLAY | | 0 | 0 | 0 | 0 | 0 | 0 | **0** | |
| | | | | | | | | | |
| **GRAND TOTAL EXPENDITURES** | | 0 | 0 | 0 | 648,539 | 648,539 | 0 | **816,764** | |

FUND: LG ABATEMENT OPIOID - CITY OF CLOVIS 404

CODE: 12 FISCAL YEAR 07/01/2026 thru 06/30/2027

REVENUES, TRANSFERS, & EXPENDITURES

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** | |
|---|---|---|---|---|---|---|---|---|---|
| **REVENUES CITY OF CLOVIS - 04** | | | | | | | | | |
| | | | | | | | | | |
| LG ABATEMENT - DISTRIBUTOR | 23 | | 931,947 | 79,842 | | | 184,020 | | |
| LG ABATEMENT - JANSSEN | 24 | | 0 | | | | | | |
| | | | | | | | | | |
| CARRYOVER FROM PREVIOUS YEAR | 414 | | | | 1,210,057 | 1,210,057 | | **1,394,077** | |
| **TOTAL REVENUES** | | 0 | 931,947 | 79,842 | 1,210,057 | 1,210,057 | 184,020 | **1,394,077** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **EXPENDITURES 404-45:** | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| PROFESSIONAL SERVICES | 310 | | | | 1,210,057 | 1,210,057 | | **1,394,077** | |
| | | | | | | | | | |
| SUB TOTAL OPERATING EXPENSE | | 0 | 0 | 0 | 1,210,057 | 1,210,057 | 0 | **1,394,077** | |
| | | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| BUILDINGS AND LAND | 613 | | 0 | 0 | | | 0 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| SUB TOTAL CAPITAL OUTLAY | | 0 | 0 | 0 | 0 | 0 | 0 | **0** | |
| | | | | | | | | | |
| **GRAND TOTAL EXPENDITURES** | | 0 | 0 | 0 | 1,210,057 | 1,210,057 | 0 | **1,394,077** | |

FUND: INDIGENT 406
CODE: 12

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** | |
|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | |
| COMPENSATION TAX | 21 | 33827.92 | 44240.1 | 33592 | 34,264 | 34,264 | 19816 | **32,165** | |
| INTEREST INCOME | 118 | | | | | | | | |
| GROSS RECEIPTS - EQUALIZATION | 110 | 61,900 | 92,811 | 67,869 | 57,689 | 57,689 | 36,026 | **53,690** | |
| REFUNDS | 126 | 6,912 | 0 | | | | 1,000 | **0** | |
| GROSS RECEIPTS 1/8% | 141 | 1,621,214 | 1,871,028 | 1,878,530 | 1,916,100 | 1,916,100 | 1,127,538 | **1,953,930** | |
| GROSS RECEIPTS / PASS THROUGH | 148 | 0 | 0 | | 958,050 | 958,050 | | **976,965** | |
| CARRYOVER | 414 | | 337,406 | | 515,186 | 515,186 | | **470,282** | |
| | | | | | | | | | |
| **GRAND TOTAL REVENUES** | | 1,723,854 | 2,345,485 | 1,979,992 | 3,481,289 | 3,481,289 | 1,184,381 | **3,487,032** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **EXPENDITURES: INDIGENT FUND** | | | | | | | | | |
| FULL-TIME SALARIES | 102 | 32,058 | 39,327 | 38,968 | 44,000 | 44,000 | 35,372 | **46,000** | |
| PART TIME SALARIES | 103 | 0 | | | 19,594 | 19,594 | | **19,594** | |
| TEMPORARY SALARIES | 104 | 237 | 0 | | 10,000 | 10,000 | | **10,000** | |
| PERA 21.66% | 105 | 6,168 | 7,681 | 7,892 | 13,775 | 13,775 | 7,202 | **14,208** | |
| FICA & MEDICARE 7.65% | 106 | 2,156 | 2,764 | 2,620 | 6,110 | 6,110 | 2,098 | **6,278** | |
| GROUP INSURANCE 80/20 | 107 | 2,495 | 2,801 | 3,227 | 4,370 | 4,370 | 3,013 | **6,172** | |
| NM RETIREE HEALTH INS 2.0% | 110 | 612 | 743 | 747 | 1,272 | 1,272 | 666 | **1,312** | |
| QUARTERLY WORKERS COMP FEE | 111 | 3 | 4 | 3 | 7 | 7 | 2 | **7** | |
| REGULAR OVERTIME | 113 | 12 | 0 | 0 | 100 | 100 | | **0** | |
| CELL PHONE STIPEND | 117 | | 0 | | | | | **0** | |
| **SUB TOTAL SALARIES & BENEFITS** | | 43,742 | 53,321 | 53,457 | 99,228 | 99,228 | 48,353 | **103,571** | |
| | | | | | | | | | |
| **EXPENDITURES: INDIGENT FUND** | | | | | | | | | |
| VEHICLE MAINTENANCE/EXPENSE | 202 | 27 | 286 | 610 | 1,000 | 1,000 | 113 | **1,200** | |
| MILEAGE/PERDIEM/FEES/DUES/TUITI | 205 | 615 | 2,197 | 629 | 3,000 | 3,000 | 579 | **3,000** | |
| POSTAGE/RELATED THINGS | 206 | 77 | 509 | 750 | 1,500 | 1,500 | 800 | **1,500** | |
| TELEPHONE & RELATED EQUIP | 207 | 198 | 216 | 216 | 750 | 750 | 144 | **750** | |
| OFFICE SUPPLIES / MISC | 219 | 531 | 857 | 445 | 2,500 | 2,500 | 111 | **2,500** | |
| SMALL EQUIPMENT (UNDER $1,000) | 220 | 827 | 0 | | 1,000 | 1,000 | | **1,000** | |
| EDUCATIONAL SUPPLIES/MATERIAL | 226 | 685 | 691 | 737 | 750 | 750 | 623 | **750** | |
| RENT, MAINTENANCE & UTILITIES | 302 | 0 | 0 | | 0 | 0 | | | |
| PROFESSIONAL SERVICES | 310 | 4,200 | 0 | | 10,000 | 10,000 | 340 | **10,000** | |
| INDIGENT BURIAL | 315 | 7,400 | 10,000 | 5,300 | 15,000 | 15,000 | 4,600 | **15,000** | |
| GRT ADMINISTRATIVE FEES | 330 | 49,651 | 57,458 | 57,364 | 58,511 | 58,511 | 34,421 | **40,796** | |
| DETENTION DOCTOR | 413 | 0 | | | | | | | |
| INMATE MEDICAL | 417 | 423,027 | 531,507 | 600,611 | 800,000 | 800,000 | 536,604 | **800,000** | |
| MENTAL HEALTH | 421 | 0 | | | | | | | |
| INDIGENT MEDICAL CLAIMS | 425 | 0 | 216 | | 130,000 | 130,000 | | **130,000** | |
| MEDICAID CONTRIBUTION | 426 | 0 | 0 | | 958,050 | 958,050 | | **976,965** | |
| PRIMARY CARE CLAIMS | 427 | 23,080 | 21,855 | 27,980 | 100,000 | 100,000 | 20,706 | **100,000** | |
| SOLE COMMUNITY PROVIDER | 428 | 0 | | | | | | | |
| SAFETY NET CARE POOL | 512 | 979,184 | 1,073,786 | 1,258,151 | 1,300,000 | 1,300,000 | 621,083 | **1,300,000** | |
| SUPPLEMENTAL SOLE COMM. | 439 | | | | | | | | |
| PHYSICIAN CLAIMS | 444 | | | | | | | | |
| HOME HEALTH CARE | 464 | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **SUB TOTAL OPERATING EXPENSE** | | 1,489,503 | 1,699,578 | 1,952,794 | 3,382,061 | 3,382,061 | 1,220,124 | **3,383,461** | |
| | | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | | |
| NEW EQUIPMENT | 600 | | | | | | | | |
| AUTOMOBILE | 602 | | | | | | | | |
| OFFICE FURNITURE | 603 | | | | | | | | |
| **SUB TOTAL CAPITAL OUTLAY** | | 0 | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **GRAND TOTAL EXPENDITURES** | | 1,533,244 | 1,752,898 | 2,006,251 | 3,481,289 | 3,481,289 | 1,268,476 | **3,487,032** | |

FUND: FAIRGROUNDS 410
CODE: 12
REVENUES, TRANSFERS, & EXPENDITURES

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM DEPARTMENT 12 | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | BUDGET REQ 2026/27 | |
|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | |
| **TRANSFER FROM GENERAL FUND** | 401 | 600,000 | 285,000 | 4,135,010 | | 779,365 | 779,365 | 188,120 | |
| **TRANSFER FROM RENOVATION & ADD FUND** | 821 | | | | | | | | |
| **DONATIONS & EARNINGS** | 109 | | | | | | | | |
| **CARRYOVER** | 414 | | | | 2,527,423 | 2,527,423 | | 150,000 | |
| **STORM RELIEF** | 369 | | | | | | | | |
| **REFUNDS** | 126 | 0 | | 250,957 | | 1,520 | 31,781 | | |
| **SALE OF COUNTY PROPERTY** | 169 | | | | | | | | |
| **INSURANCE RECOVERIES** | 127 | | 992 | 202,489 | | | | | |
| **REVENUES - DEPARTMENT 12** | | 600,000 | 285,992 | 4,588,456 | **2,527,423** | **2,528,943** | 811,146 | **338,120** | |
| TRANSFER FROM DEPARTMENT 12 TO 15 | | | | | -95,000 | -95,000 | -95,000 | | |
| TRANSFER FROM DEPARTMENT 15 TO 12 | | | | 245,497 | | | | | |
| TRANSFER FROM 821 | | | | 162,700 | | | | | |
| **TOTAL REVENUE WITH TRANSFERS** | | **0** | **0** | **408,197** | **2,432,423** | **2,432,423** | **-95,000** | **338,120** | |
| | | | | | | | | | |
| FULL-TIME SALARIES | 102 | | | | | | | | |
| TEMPORARY SALARIES | 104 | | | | | | | | |
| PERA 21.66% | 105 | | | | | | | | |
| FICA & MEDICARE 7.65% | 106 | | | | | | | | |
| GROUP INSURANCE 80/20 | 107 | | | | | | | | |
| HOLIDAY PAY | 109 | | | | | | | | |
| NM RETIREE HEALTH INSURANCE 2.% | 110 | | | | | | | | |
| QUARTERLY WORKERS COMP | 111 | | | | | | | | |
| REGULAR OVERTIME | 113 | | | | | | | | |
| STRAIGHT OVERTIME | 114 | | | | | | | | |
| CELL PHONE STIPEND | 117 | | | | | | | | |
| | | | | | | | | | |
| **SUB TOTAL SALARIES & BENEFITS** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | |
| | | | | | | | | | |
| **EXPENDITURES: FAIRGROUNDS** | | | | | | | | | |
| | | | | | | | | | |
| INSURANCE DEDUCTIBLE | 214 | | | 5,000 | | | | | |
| BUILDING REPAIRS-MAINTENANCE | 215 | 7,824 | 12,971 | 8,940 | 10,000 | 11,520 | 553 | 15,000 | |
| SMALL EQUIPMENT | 220 | 12,069 | 16,482 | 45,647 | 15,000 | 15,000 | 4,228 | 20,000 | |
| UTILITIES | 282 | | | | | | | | |
| PROFESSIONAL SERVICES | 310 | | 66,181 | 30,849 | 20,000 | 20,000 | 13,755 | 20,000 | |
| GROSS RECEIPTS TAXES | 473 | | | | | | | | |
| **SUBTOTAL EXPENDITURES** | | 19,892 | 95,634 | 90,437 | 45,000 | 46,520 | 18,536 | 55,000 | |
| | | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| RENOVATIONS AND IMPROVEMENTS | 609 | 53,523 | 58,182 | 1,699,054 | 1,266,771 | 1,533,990 | 1,266,770 | 283,120 | |
| MOUNTED PATROL & INDOOR PAVILION | 629 | | 130,952 | 1,504,991 | 1,120,652 | 1,120,652 | 895,919 | 0 | |
| **SUBTOTAL CAPITAL OUTLAY** | | **53,523** | **189,134** | **3,204,045** | **2,387,423** | **2,654,642** | **2,162,690** | **283,120** | |
| | | | | | | | | | |
| **GRAND TOTAL EXPENDITURES - DEPARTMENT 12** | | **73,415** | **284,769** | **3,294,482** | **2,432,423** | **2,701,162** | **2,181,226** | **338,120** | |

FUND: EVENTS CENTER 410

CODE: 15

FISCAL YEAR 07/01/2026 thru 06/30/2027

REVENUES, TRANSFERS, & EXPENDITURES

| LINE ITEM DEPARTMENT 15 | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** | |
|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | |
| DONATIONS AND EARNINGS | 109 | | | | | | | | |
| REFUNDS | 126 | 17,254 | 1,300 | | 3,820 | 3,820 | 3,819 | | |
| INSURANCE RECOVERIES | 127 | | | | | | | | |
| RENTAL COLLECTIONS | 135 | | | | | | | | |
| FACILITY RENTAL | 174 | | | | | | | | |
| ATM COMMISSION | 239 | | | 41 | | | | | |
| DEPOSIT ON FACILITY | 257 | | | | | | | | |
| SPECIAL EVENTS | 382 | | | | | | | | |
| UTILITY RECOVRIES | 559 | | | | | | | | |
| TRANSFER FROM GENERAL | 401 | 737,284 | 857,000 | 978,766 | 862,622 | 862,622 | 862,622 | **1,014,536** | |
| CARRYOVER | 414 | | | | 140,000 | 140,000 | | **150,000** | |
| TRANSFER TO FAIRGROUNDS DEPARTMENT 12 | | | | -245,497 | | | | | |
| TRANSFER FROM FAIRGROUND DEPT 12 | | | | | 95,000 | 95,000 | 95,000 | | |
| | | | | | | | | | |
| **TOTAL REVENUES - DEPARTMENT 15** | | 754,538 | 858,300 | 733,310 | 1,101,442 | 1,101,442 | 961,441 | **1,164,536** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **EXPENDITURES: FAIRGROUNDS** | | | | | | | | | |
| | | | | | | | | | |
| INSURANCE DEDUCTIBLE | 214 | 7,500 | 2,500 | | 0 | 0 | | | |
| BUILDING REPAIRS/MAINT | 215 | | | 17,801 | 30,000 | 32,500 | 19,668 | **30,000** | |
| SMALL EQUIPMENT | 220 | 8,100 | 56,599 | 1,100 | 20,000 | 8,901 | | **20,000** | |
| GENERAL OPERATING EXPENSES | 253 | 112 | 114 | 118 | 500 | 500 | 73 | **500** | |
| WATER | 262 | 0 | 0 | | | | | | |
| PROFESSIONAL SERVICES | 310 | 108,077 | 141,422 | 109,761 | 107,028 | 107,028 | 61,352 | **107,028** | |
| ENTERTAINMENT | 387 | 0 | 0 | 0 | 150,000 | 150,000 | | **150,000** | |
| LIQUOR LICENSE APPLICATION | 469 | 0 | 0 | | | | | | |
| GROSS RECEIPTS TAX | 473 | 0 | 0 | | | | | | |
| INCENTIVE FEE | 498 | 0 | 16,000 | | 12,000 | 12,000 | | **12,000** | |
| LANDSCAPING/ZEROSCAPING | 550 | | | 7,963 | 0 | 0 | | | |
| TRANSFER TO EVENTS CENTER OPERATING ACCT | 551 | 608,333 | 650,468 | 769,161 | 731,914 | 731,914 | 523,303 | **745,008** | |
| | | | | | | | | | |
| **SUB TOTAL EXPENDITURES** | | 732,122 | 867,103 | 905,904 | 1,051,442 | 1,042,843 | 604,395 | **1,064,536** | |
| | | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | | |
| NEW EQUIPMENT | 600 | 146,170 | 29,990 | 66,009 | 50,000 | 16,380 | 16,380 | **100,000** | |
| RENOVATIONS & IMPROVEMENTS | 609 | 49,268 | 6,700 | 76,503 | | | | | |
| CONSTRUCTION | 611 | | 12,624 | 0 | | | | | |
| CONTINGENCY | 627 | | | | | | | | |
| **SUBTOTAL CAPITAL OUTLAY** | | 195,438 | 49,314 | 142,512 | 50,000 | 16,380 | 16,380 | **100,000** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **GRAND TOTAL EXPENDITURES - DEPARTMENT 15** | | 927,560 | 916,418 | 1,048,416 | 1,101,442 | 1,059,223 | 620,775 | **1,164,536** | |

FUND: CLERK'S EQUIP. RECORDING FEE 412
CODE: 12 FISCAL YEAR 07/01/2026 thru 06/30/2027
REVENUES, TRANSFERS & EXPENDITURES

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** | |
|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | |
| | | | | | | | | | |
| REFUNDS | 126 | | | | | | | | |
| CLERKS RECORDING FEES | 183 | 46,448 | 43,212 | 42,699 | 36,000 | 36,000 | 32,468 | **42,000** | |
| CARRYOVER | 414 | | | | 23,000 | 23,000 | | **74,000** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **GRAND TOTAL REVENUES** | | 46,448 | 43,212 | 42,699 | 59,000 | 59,000 | 32,468 | **116,000** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **TRANSFERS:** | | | | | | | | | |
| TRANSFER TO 804 NM HISTORY REC SOCIETY | | | | | | | | | |
| | | | | | | | | | |
| **NET TRANSFERS** | | 0 | 0 | 0 | 0 | 0 | 0 | **0** | |
| | | | | | | | | | |
| **EXPENDITURES:** | | | | | | | | | |
| RECORD BOOKS | 216 | 1,275 | 1,119 | | 5,000 | 4,491 | 875 | **5,000** | |
| EQUIPMENT REPAIR AND MAINTENANCE | 218 | 1,946 | 4,157 | 1,949 | 7,000 | 4,000 | 2,375 | **4,000** | |
| SMALL EQUIPMENT (UNDER $5,000) | 220 | 1,318 | 1,613 | 2,603 | 4,000 | 4,000 | 1,523 | **4,000** | |
| TRAINING & EDUCATION | 250 | 0 | 0 | 4,175 | 3,000 | 3,000 | 2,716 | **5,000** | |
| MICROFILM AND IMAGES | 259 | 8,482 | 9,218 | 9,466 | 20,000 | 20,000 | 10,676 | **70,000** | |
| MINUTETRAQ | 492 | 1,336 | 4,006 | 4,909 | 5,000 | 5,509 | 5,508 | **6,000** | |
| TECHNICAL ASSISTANCE | 508 | 0 | 0 | | | 10,000 | 10,000 | **12,000** | |
| SUB TOTAL EXPENDITURES | | 14,358 | 20,113 | 23,101 | 44,000 | 51,000 | 33,672 | **106,000** | |
| | | | | | | | | | |
| **CAPITAL OUTLAY** | | | | | | | | | |
| NEW EQUIPMENT | 600 | 2,706 | 5,000 | | | | | | |
| COMPUTER EQUIPMENT | 601 | 0 | 0 | | | | | | |
| OFFICE FURNITURE | 603 | 0 | 0 | | | | | | |
| COPIER | 607 | 0 | 7,310 | | | | | | |
| SOFTWARE SUPPORT AND MAINTENANCE | 615 | 7,235 | 7,227 | 7,461 | 15,000 | 8,000 | 7,630 | **10,000** | |
| VEHICLE | 616 | 0 | 0 | | | | | | |
| | | | | | | | | | |
| **SUB TOTAL CAPITAL OUTLAY** | | 9,941 | 19,537 | 7,461 | 15,000 | 8,000 | 7,630 | **10,000** | |
| | | | | | | | | | |
| **GRAND TOTAL EXPENDITURES** | | 24,298 | 39,650 | 30,563 | 59,000 | 59,000 | 41,302 | **116,000** | |

FUND: COMMISSARY FUND 413

CODE: 12 FISCAL YEAR 07/01/2026 thru 06/30/2027

REVENUES, TRANSFERS, & EXPENDITURES

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** | |
|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | |
| REFUNDS | 126 | 0 | 0 | | | | | | |
| COMMISSARY SYSTEM - PROFIT | 184 | 48,268 | 52,528 | 62,030 | 55,000 | 55,000 | 39,956 | **55,000** | |
| COMMISSARY / INMATE TELEPHONE | 185 | 7,250 | 0 | | | | | | |
| REIMBURSEMENT/MISC | 314 | 4,311 | 1,331 | | | | | | |
| CARRYOVER | 414 | | | | 8,632 | 8,632 | | **10,000** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **GRAND TOTAL REVENUES** | | 59,829 | 53,859 | 62,030 | 63,632 | 63,632 | 39,956 | **65,000** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **TRANSFERS: (FROM)** | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **NET TRANSFERS** | | 0 | 0 | 0 | 0 | 0 | 0 | **0** | 0 |
| | | | | | | | | | |
| | | | | | | | | | |
| **EXPENDITURES:** | | | | | | | | | |
| OFFICE SUPPLIES/MISC | 219 | | | | | | | | |
| SMALL EQUIPMENT (UNDER $5000) | 220 | 0 | 0 | | | | | | |
| CLEANING SUPPLIES | 225 | 7,148 | 3,921 | 4,677 | 5,000 | 5,000 | 2,929 | **6,000** | |
| INMATE HYGIENE | 232 | 8,017 | 7,993 | 6,500 | 7,000 | 7,000 | 6,736 | **7,000** | |
| CARE OF PRISONERS | 233 | 31,016 | 27,491 | 20,867 | 25,000 | 25,000 | 23,467 | **25,000** | |
| INMATE RECREATION | 234 | 3,365 | 2,677 | 3,478 | 4,000 | 4,000 | 1,135 | **4,000** | |
| TRAINING & EDUCATION | 250 | 774 | 1,322 | 1,017 | 2,000 | 2,000 | 1,654 | **2,368** | |
| UNIFORMS - ADC | 260 | 524 | 1,368 | 182 | 1,000 | 1,000 | 681 | **1,000** | |
| REIMBURSEMENT | 320 | 7,250 | 0 | | | | | | |
| LEASE PURCHASE | 499 | 19,632 | 19,632 | 19,632 | 19,632 | 19,632 | | **19,632** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **SUB TOTAL EXPENDITURES** | | 77,725 | 64,404 | 56,354 | 63,632 | 63,632 | 36,601 | **65,000** | |
| | | | | | | | | | |
| NEW EQUIPMENT | 600 | | | | | | | | |
| | | | | | | | | | |
| **SUB TOTAL CAPITAL OUTLAY** | | 0 | 0 | 0 | 0 | 0 | 0 | **0** | |
| | | | | | | | | | |
| **GRAND TOTAL EXPENDITURES** | | 77,725 | 64,404 | 56,354 | 63,632 | 63,632 | 36,601 | **65,000** | |

FUND: REAPPRAISAL 602
CODE: 12
REVENUES, TRANSFERS, & EXPENDITURES

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGET 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** |
|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | |
| CURRENT PROPERTY TAXES (1% REVALUATION FU | 101 | 230,521 | 243,529 | 254,235 | 269,166 | 269,166 | 172,380 | **280,173** |
| REFUNDS | 126 | | | 300 | | | | |
| TRANSFER FROM RESERVE | 414 | | | | | | | |
| CARRYOVER | | | | | 37,416 | 37,416 | | **50,000** |
| **GRAND TOTAL REVENUES** | | 230,521 | 243,529 | 254,535 | 306,582 | 306,582 | 172,380 | **330,173** |
| | | | | | | | | |
| **TRANSFERS: (FROM)** | | | | | | | | |
| | | | | | | | | |
| **NET TRANSFERS** | | | | | | | | |
| | | | | | | | | |
| **EXPENDITURES: REAPPRAISAL** | | | | | | | | |
| ELECTED OFFICIALS | 101 | 14,500 | 11,486 | 14,360 | 15,147 | 15,147 | 9,899 | **0** |
| FULL TIME SALARIES | 102 | 72,353 | 80,330 | 95,463 | 101,517 | 101,517 | 71,635 | **88,654** |
| PART-TIME SALARIES | 103 | 0 | 0 | | | | | |
| TEMPORARY SALARIES | 104 | 10,595 | 1,932 | 4,828 | 10,000 | 10,000 | 3,680 | **10,000** |
| PERA 21.66% | 105 | 17,108 | 18,466 | 21,782 | 25,269 | 25,269 | 16,373 | **19,202** |
| FICA 7.65% | 106 | 8,568 | 9,112 | 10,260 | 10,570 | 10,570 | 8,225 | **8,216** |
| GROUP INSURANCE 80/20 | 107 | 5,168 | 7,545 | 13,778 | 22,246 | 22,246 | 11,676 | **24,739** |
| NM RETIREE HEALTH INSURANCE 2.0% | 110 | 1,694 | 1,799 | 2,061 | 2,333 | 2,333 | 1,514 | **1,773** |
| QUARTERLY WORKERS COMP | 111 | 32 | 22 | 31 | 25 | 25 | 16 | **31** |
| REGULAR OVERTIME | 113 | 0 | 0 | 48 | 800 | 800 | 49 | **800** |
| STRAIGHT OVERTIME | 114 | | 71 | 0 | 200 | 200 | | **200** |
| INCENTIVE PAY | 121 | 7,800 | 18,000 | 19,500 | 20,000 | 24,250 | 24,250 | **26,250** |
| **SUB TOTAL SALARIES & BENEFITS** | | 137,817 | 148,763 | 182,112 | 208,107 | 212,357 | 147,317 | **179,865** |
| | | | | | | | | |
| VEHICLE REPAIRS | 201 | 2,476 | 0 | | 775 | 775 | | **775** |
| VEHICLE MAINTENANCE / EXPENSE | 202 | 393 | 281 | 101 | 775 | 775 | 124 | **775** |
| MILEAGE/PER DIEM/FEES/DUES/TUITION | 205 | 13,371 | 19,588 | 12,291 | 13,900 | 12,150 | 10,546 | **12,150** |
| POSTAGE / RELATED THINGS | 206 | 8,274 | 9,103 | 9,800 | 11,000 | 11,000 | 9,160 | **12,100** |
| TELEPHONE & RELATED EQUIPMENT | 207 | 1,955 | 1,782 | 1,751 | 2,730 | 2,730 | 1,198 | **2,865** |
| INSURANCE DEDUCTIBLE | 214 | 0 | 0 | | | | | |
| FUEL | 217 | 1,725 | 1,555 | 930 | 2,175 | 2,175 | 703 | **2,284** |
| OFFICE SUPPLIES / MISC | 219 | 1,402 | 711 | 81 | 1,750 | 750 | | **1,000** |
| SMALL EQUIPMENT (UNDER $5,000) | 220 | 3,713 | 3,641 | 100 | 2,575 | 1,075 | | **1,075** |
| PRINTING & PUBLISHING | 221 | 1,823 | 2,000 | 2,700 | 2,780 | 2,780 | 626 | **2,700** |
| SAFETY TRAINING | 223 | 0 | 0 | | | | | |
| COMPUTER UPGRADES & REPAIR | 224 | 0 | 466 | | 515 | 515 | | **540** |
| EMPLOYEE MEDICAL | 276 | 0 | 0 | | | | | |
| MAINTENANCE AGREEMENT | 419 | 112,751 | 28,829 | 23,781 | 59,500 | 59,500 | 16,560 | **114,044** |
| MAPPING SUPPLIES | 430 | 0 | 0 | | | | | |
| COUNTY ATTORNEY | 519 | 0 | 0 | | | | | |
| **SUB TOTAL EXPENDITURES** | | 147,883 | 67,957 | 51,534 | 98,475 | 94,225 | 38,918 | **150,308** |
| **CAPITAL OUTLAY** | | | | | | | | |
| NEW EQUIPMENT | 600 | | | | | | | |
| COMPUTER EQUIPMENT | 601 | | 9,563 | | | | | |
| PARCEL MAPPING | 605 | | | | | | | |
| COPIER AND PRINTERS | 606 | | | | | | | |
| RENOVATIONS AND IMPROVEMENTS | 609 | | | | | | | |
| SOFTWARE SUPPORT & MAINTENANCE | 615 | | 500 | 11,367 | | | | |
| VEHICLE | 616 | | 48,534 | | | | | |
| G.I.S. | 620 | | | | | | | |
| | | | | | | | | |
| **SUB TOTAL CAPITAL OUTLAY** | | 0 | 58,597 | 11,367 | 0 | 0 | 0 | **0** |
| | | | | | | | | |
| **GRAND TOTAL EXPENDITURES** | | 285,699 | 275,317 | 245,012 | 306,582 | 306,582 | 186,235 | **330,173** |

FUND: DWI GRANT
CODE: 608

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | BUDGET REQ 2026/27 | |
|---|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | | |
| GRANT REVENUES | | 010 | 286,316 | 273,742 | 267,325 | 266,235 | 266,235 | 131,676 | 241,407 | |
| REFUNDS | | 126 | 0 | 57 | | | | | | |
| LAST YEAR REVENUE - STATE | | 363 | | | | | | | | |
| CARRYOVER | | 414 | | | | 11,297 | 11,297 | | | |
| **GRAND TOTAL REVENUES** | | | 286,316 | 273,799 | 267,325 | 277,532 | 277,532 | 131,676 | 241,407 | |
| | | | | | | | | | | |
| **TRANSFERS (TO) GENERAL FUND FOR REFUND OF TAX** | | | | | | | | | | |
| | | | | | | | | | | |
| **NET REVENUES** | | | 286,316 | 273,799 | 267,325 | 277,532 | 277,532 | 131,676 | 241,407 | |
| | | | | | | | | | | |
| **SALARIES AND BENEFITS: (COORDINATION DEPT. 12)** | | | | | | | | | | |
| FULL TIME SALARIES | | 102 | 52,879 | 31,333 | | 0 | 0 | | 55,634 | |
| PART TIME SALARIES | | 103 | | | | | | | | |
| TEMPORARY SALARIES | | 104 | 0 | 0 | | | | | | |
| PERA | 21.66% | 105 | 10,655 | 6,322 | | 0 | 0 | | 12,052 | |
| FICA & MEDICARE | 7.65% | 106 | 4,444 | 2,600 | | 0 | 0 | | 4,256 | |
| GROUP INSURANCE | 80/20 | 107 | 53 | 1,407 | | | | | 90 | |
| NM RETIREES HEALTH INSURANCE | 2.0% | 110 | 1,058 | 612 | | 0 | 0 | | 1,113 | |
| QUARTERLY WORKERS COMP | | 111 | 9 | 6 | | | | | 9 | |
| REGULAR OVERTIME | | 113 | | | | | | | | |
| CELL PHONE STIPEND | | 117 | | | | | | | | |
| INCENTIVE | | 121 | | | | | | | 5,000 | |
| **SUB TOTAL SALARIES AND BENEFITS: (COORDINATIO** | | | 69,097 | 42,280 | 0 | 0 | 0 | 0 | 78,153 | |
| | | | | | | | | | | |
| **EXPENDITURES: (COORDINATION DEPT. 12)** | | | | | | | | | | |
| VEHICLE MAINTENANCE-EXPENSE | | 202 | 179 | 911 | | | | | | |
| MILEAGE/PER DIEM/FEES/DUES/TUITION | | 205 | 3,586 | 4,264 | 4,757 | 5,506 | 5,506 | 3,167 | | |
| POSTAGE /RELATED THINGS | | 206 | 76 | 0 | | | | | | |
| TELEPHONE & RELATED EQUIPMENT | | 207 | 184 | 240 | 245 | 216 | 216 | 144 | 216 | |
| OFFICE SUPPLIES/MISC | | 219 | 898 | 2,228 | 862 | | | | | |
| SMALL EQUIPMENT (UNDER $1,000) | | 220 | 0 | 83 | | | | | | |
| EDUCATIONAL SUPPLIES/MATERIALS | | 226 | | | 51 | | | | | |
| PRINTING AND PUBLISHING | | 221 | | | | | | | | |
| TRAINING & EDUCATION | | 250 | 456 | 0 | 600 | 3,300 | 3,291 | 1,019 | 1,000 | |
| GEN OPERATING EXPENSES | | 253 | 312 | 787 | 490 | | | | 827 | |
| TRAVEL | | 264 | | | | | | | | |
| EMPLOYEE MEDICAL | | 276 | | | | | | | | |
| RENT, MAINT & UTILITIES | | 302 | | | 13,172 | 11,880 | 11,880 | 7,734 | 13,880 | |
| PROFESSIONAL SERVICES | | 310 | | | 2,430 | | | | | |
| CONTRACTUAL SERVICES | | 391 | 0 | 0 | 3,169 | 4,225 | 4,225 | 2,418 | 2,500 | |
| ADVERTISING | | 404 | 0 | 0 | | | | | | |
| MAINTENANCE AGREEMENTS | | 419 | 153 | 0 | 162 | 153 | 162 | 162 | | |
| COUNTY ATTORNEY | | 519 | 0 | 0 | | | | | | |
| **SUB TOTAL EXPENDITURES (COORDINATION DEPT. 12)** | | | 5,844 | 8,513 | 25,939 | 25,280 | 25,280 | 14,643 | 18,423 | |
| **TOTAL DEPT. EXPENDITURES: (COORDINATION DEPT. 12)** | | | 74,941 | 50,793 | 25,939 | 25,280 | 25,280 | 14,643 | 96,576 | |
| | | | | | | | | | | |
| **SALARIES AND BENEFITS: (PREVENTION DEPT. 16)** | | | | | | | | | | |
| FULL TIME SALARIES | | 102 | 16,907 | 32,343 | 25,792 | 27,754 | 27,754 | 18,812 | 0 | |
| PART TIME SALARIES | | 103 | 0 | 0 | | | | | | |
| TEMPORARY SALARIES | | 104 | 0 | 0 | 1,368 | 1,389 | 1,389 | | | |
| PERA | 21.66% | 105 | 3,391 | 6,588 | 5,305 | 6,012 | 6,012 | 4,078 | 0 | |
| FICA & MEDICARE | 7.65% | 106 | 1,361 | 2,771 | 2,378 | 2,123 | 2,123 | 1,698 | 0 | |
| GROUP INSURANCE | 80/20 | 107 | 1,856 | 401 | 52 | 63 | 63 | 35 | | |
| NM RETIREE HEALTH INSURANCE | 2.0% | 110 | 337 | 636 | 502 | 555 | 555 | 377 | 0 | |
| QUARTERLY WORKERS COMP | | 111 | 6 | 8 | 8 | 8 | 8 | 4 | | |
| REGULAR OVERTIME | | 113 | | | | | | | | |
| INCENTIVE PAY | | 121 | 0 | 1,000 | 1,500 | 1,500 | 1,500 | 1,500 | | |
| **SUB TOTAL SALARIES & BENEFITS (PREVENTION DEPT. 16)** | | | 23,858 | 43,748 | 36,904 | 39,404 | 39,404 | 26,502 | 0 | |
| | | | | | | | | | | |
| **EXPENDITURES: (PREVENTION DEPT. 16)** | | | | | | | | | | |
| VEHICLE MAINTENANCE-EXPENSE | | 202 | 179 | 1,089 | | | | | | |
| MILEAGE/PER DIEM/FEE/DEUES/TUITION | | 205 | 1,901 | 1,505 | | | 140 | 140 | | |
| POSTAGE / RELATED THINGS | | 206 | 0 | 0 | | | 64 | 63 | | |
| TELEPHONE & RELATED EQUIPMENT | | 207 | 348 | 212 | | 432 | 432 | 224 | 456 | |
| OFFICE SUPPLIES / MISCELLANEOUS | | 219 | 2,919 | 1,935 | 1,459 | | 760 | 177 | | |
| SMALL EQUIPMENT (UNDER $1,000) | | 220 | 6,532 | 8,923 | | | | | | |
| PRINTING & PUBLISHING | | 221 | 1,451 | 2,530 | | | | | | |
| EDUCATIONAL SUPPLIES/MATERIALS | | 226 | 2,564 | 0 | 705 | | | | | |
| TRAINING & EDUCATION | | 250 | 0 | 0 | 660 | 4,000 | 4,000 | 1,698 | 2,000 | |
| GENERAL OPERATING EXPENSES | | 253 | 680 | 0 | 7,356 | 330 | 436 | 435 | 2,858 | |
| TRAVEL | | 264 | | | | | | | | |
| SUPPLIES | | 269 | | 17,285 | 193 | 12,200 | 11,440 | 3,605 | 7,000 | |
| EMPLOYEE MEDICAL | | 276 | 0 | 0 | | | | | | |
| UTILITIES | | 282 | | | | | | | | |
| RENT/MAINT /UTILITIES | | 302 | | | | | | | | |
| MEMBERSHIP DUES | | 305 | | | | | | | | |
| MINOR EQUIPMENT | | 365 | | | | | 4,000 | | | |
| CONTRACTUAL SERVICES | | 391 | 0 | 7,000 | 6,416 | | 8,800 | 4,375 | 7,500 | |
| ADVERTISING | | 404 | 7,890 | 770 | 13,779 | 10,111 | 4,947 | 845 | 4,000 | |
| MAINTENANCE AGREEMENTS | | 419 | 153 | 0 | | 153 | 487 | 486 | | |
| PROMOTIONAL ITEMS | | 441 | 4,040 | 5,420 | 4,972 | | | | 4,400 | |
| NEW EQUIPMENT | | 600 | | 12,490 | | | | | | |
| COMPUTER EQUIPMENT | | 601 | | | | | | | | |
| **SUB TOTAL EXPENDITURES PREVENTION (DEPT. 16)** | | | 28,656 | 59,160 | 35,539 | 27,226 | 35,506 | 12,048 | 28,214 | |
| | | | | | | | | | | |
| **TOTAL DEPT. EXPENDITURES: (COORDINATION DEPT. 12)** | | | 74,941 | 50,793 | 25,939 | 25,280 | 25,280 | 14,643 | 96,576 | |
| **TOTAL DEPT. EXPENDITURES: (PREVENTION DEPT. 16)** | | | 52,514 | 102,908 | 72,443 | 66,630 | 74,910 | 38,550 | 28,214 | |
| | | | | | | | | | | |
| **PAGE TOTAL EXPENDITURES** | | | 127,456 | 153,702 | 98,382 | 91,910 | 100,190 | 53,193 | 124,790 | |

FUND: DWI GRANT (PROBATION)
CODE: 608
EXPENDITURES ( CONT. )

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** |
|---|---|---|---|---|---|---|---|---|
| **EXPENDITURES: (REFUNDS/OTHER DEPT. 18)** | | | | | | | | |
| REPAYMENT | 376 | 32,485 | 1,676 | 6,940 | 11,297 | 11,297 | 11,296 | |
| **SUB TOTAL EXPENDITURES (REFUNDS/OTHER DE** | | 32,485 | 1,676 | 6,940 | 11,297 | 11,297 | 11,296 | **0** |
| **EXPENDITURES: (ENFORCEMENT DEPT. 21)** | | | | | | | | |
| REGULAR OVERTIME | 113 | | | | | | | |
| PART TIME SALARIES | 103 | | | | | | | |
| FICA & MEDICARE 7.65% | 106 | | | | | | | |
| **SUB TOTAL SALARIES & BENEFITS (ENFORCEMENT DEPT. 21)** | | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| TELEPHONE | 207 | | | | | | | |
| MINOR EQUIPMENT | 365 | | | | | | | |
| OVERTIME REIMBURSEMENT | 381 | | | | | | | |
| CONTRACTUAL SERVICES | 391 | | | 10,851 | 27,300 | 18,500 | 5,418 | |
| NEW EQUIPMENT | 600 | | | 10,063 | | | | |
| **SUB TOTAL EXPENDITURES ENFORCEMENT (DEPT. 21)** | | 0 | 0 | 20,914 | 27,300 | 18,500 | 5,418 | **0** |
| **TOTAL EXPENDITURES (ENFORCEMENT DEPT. 21)** | | 0 | 0 | 20,914 | 27,300 | 18,500 | 5,418 | **0** |
| **EXPENDITURES: (TREATMENT DEPT. 23)** | | | | | | | | |
| SMALL EQUIPMENT (UNDER $1,000) | 220 | | | | | | | |
| CONTRACTUAL SERVICES | 391 | 0 | 0 | 17,786 | 0 | 0 | | |
| **TOTAL EXPENDITURES (TREATMENT DEPT. 23)** | | 0 | 0 | 17,786 | 0 | 0 | 0 | 0 |
| **EXPENDITURES: (COMPLIANCE DEPT. 34)** | | | | | | | | |
| FULL TIME SALARIES | 102 | 70,525 | 44,465 | 42,336 | 47,840 | 47,840 | 27,442 | **43,275** |
| PART TIME SALARIES | 103 | | | | | | | |
| TEMPORARY SALARIES | 104 | 0 | 0 | | 2,392 | 2,392 | | |
| PERA 21.66% | 105 | 13,842 | 9,085 | 8,853 | 10,362 | 10,362 | 5,799 | **9,374** |
| FICA & MEDICARE 7.65% | 106 | 5,663 | 3,646 | 3,451 | 3,660 | 3,660 | 2,174 | **3,311** |
| GROUP INSURANCE 80/20 | 107 | 8,189 | 2,377 | 3,363 | 21,414 | 21,414 | 4,346 | **10,062** |
| NM RETIREE HEALTH INSURANCE 2.0% | 110 | 1,374 | 880 | 837 | 957 | 957 | 536 | **866** |
| QUARTERLY WORKERS COMP | 111 | 15 | 8 | 9 | 9 | 9 | 4 | 9 |
| REGULAR OVERTIME | 113 | | | | | | | |
| STRAIGHT OVERTIME | 114 | | | | | | | |
| CELL PHONE STIPEND | 117 | | | | | | | |
| **SUB TOTAL SALARIES & BENEFITS (COMPLIANCE** | | 99,608 | 60,460 | 58,849 | 86,634 | 86,634 | 40,301 | **66,897** |
| VEHICLE MAINTENANCE AND EXPENSE | 202 | | | | 600 | 573 | 218 | |
| MILEAGE/PER DIEM/FEES/DUES/TUITION | 205 | | | | | | | |
| POSTAGE/RELATED THINGS | 206 | | | | | | | |
| TELEPHONE AND RELATED EQUIPMENT | 207 | 790 | 234 | 649 | 864 | 864 | 432 | |
| OFFICE SUPPLIES AND MISCELLANEOUS | 219 | 1,735 | 320 | 737 | 250 | 250 | 229 | |
| SMALL EQUIPMENT (UNDER $1,000) | 220 | 1,713 | 1,075 | 1,221 | | | | |
| PRINTING AND PUBLISHING | 221 | | | | | | | |
| EDUCATIONAL SUPPLIES AND MATERIALS | 226 | | | | | | | |
| TRAINING & EDUCATION | 250 | | | | | | | **968** |
| GEN OPERATING EXPENSES | 253 | | | 100 | | | | **792** |
| SUPPLIES | 269 | 2,323 | 0 | | | | | |
| EMPLOYEE MEDICAL | 276 | | | 177 | | | | |
| UTILITIES | 282 | 0 | 0 | | | | | |
| RENT/MAINT/UTILITIES | 302 | 12,800 | 3,200 | 16,128 | 16,401 | 16,401 | 10,999 | **14,801** |
| PROFESSIONAL SERVICES - PREVENTIONIST CO | 310 | | | | | | | |
| CONTRACTUAL SERVICES | 391 | | | 5,750 | 6,000 | 6,000 | 3,500 | **5,000** |
| MAINTENANCE AGREEMENT | 419 | 306 | 0 | 486 | 459 | 486 | 486 | |
| DRUG TESTING | 545 | | 5,898 | 1,500 | 2,500 | 2,500 | 2,450 | |
| NEW EQUIPMENT | 600 | 0 | 8,388 | | | | | |
| **SUB TOTAL COMPLIANCE (DEPT.34)** | | 19,667 | 19,114 | 26,748 | 27,074 | 27,074 | 18,314 | **21,561** |
| **DEPT. 34 TOTAL EXPENDITURES** | | 119,274 | 79,574 | 85,598 | 113,708 | 113,708 | 58,615 | **88,458** |
| **TOTAL EXPENDITURES ON PAGE** | | 151,759 | 81,251 | 131,238 | 152,305 | 143,505 | 75,329 | **88,458** |

FUND DWI GRANT
CODE 608
EXPENDITURES ( CONT )

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** | |
|---|---|---|---|---|---|---|---|---|---|
| **SALARIES & BENEFITS (ALTERNATIVE SENTENCING DEPT. 36)** | | | | | | | | | |
| FULL TIME SALARIES | 102 | 23,703 | 22,315 | 23,898 | 24,196 | 24,196 | 11,643 | **20,800** | |
| PART-TIME | 103 | 0 | 0 | | | | | | |
| TEMPORARY | 104 | 0 | 0 | | 1,210 | 1,211 | | | |
| PERA 21.66% | 105 | 4,772 | 4,488 | 5,055 | 5,241 | 5,241 | 2,520 | **4,506** | |
| FICA & MEDICARE 7.65% | 106 | 1,942 | 1,899 | 2,008 | 1,851 | 1,851 | 979 | **1,592** | |
| GROUP INSURANCE 80/20 | 107 | 3,048 | 541 | 76 | 54 | 54 | 74 | **45** | |
| NM RETIREES HEALTH INSURANCE 2.0% | 110 | 474 | 435 | 478 | 484 | 484 | 233 | **416** | |
| QUARTERLY WORKERS COMP ASSESSMENT | 111 | 6 | 6 | 6 | 6 | 6 | 2 | **5** | |
| REGULAR OVERTIME | 113 | | | | | | | | |
| CELL PHONE STIPEND | 117 | | | | | | | | |
| INCENTIVE PAY | 121 | 630 | 630 | 0 | | | | | |
| **SUBTOTAL SALARIES & BENEFITS (ALT. SENTENCE DEPT. 36)** | | 34,575 | 30,312 | 31,520 | 33,041 | 33,042 | 15,451 | **27,364** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **EXPENDITURES: (ALTERNATIVE SENTENCING DEPT. 36)** | | | | | | | | | |
| | | | | | | | | | |
| VEHICLE MAINTENANCE - EXPENSE | 202 | | 192 | | | | | | |
| MILEAGE/PER DIEM/FEES/DUES/TUITION | 205 | 275 | 886 | | 275 | 275 | | **275** | |
| POSTAGE / RELATED | 206 | 0 | 0 | 10 | | | | | |
| TELEPHONE & RELATED EQUIPMENT | 207 | 236 | 408 | 776 | | 520 | 235 | **520** | |
| OFFICE SUPPLIES | 219 | 613 | 986 | | | | | | |
| SMALL EQUIPMENT (UNDER $5,000) | 220 | 762 | 0 | 332 | | | | | |
| PRINTING AND PUBLISHING | 221 | 0 | 0 | | | | | | |
| TRAINING & EDUCATION | 250 | 0 | 0 | | | | | | |
| **GEN OPERATING EXPENSES** | 253 | 150 | 32 | 100 | | | | | |
| TRAVEL | 264 | 0 | 0 | | | | | | |
| MEMBERSHIP DUES | 305 | | 350 | | | | | | |
| MINOR EQUIPMENT | 365 | | | | | | | | |
| CLASSES | 366 | 50 | 360 | 200 | | | | | |
| CONTRACTUAL SERVICES | 391 | | | | | | | | |
| ADVERTISING | 404 | | | | | | | | |
| MAINTENANCE AGREEMENTS | 419 | 306 | 0 | 162 | | | | | |
| PROMOTIONAL ITEMS | 441 | 1,000 | 0 | | | | | | |
| CRIMINAL BACKGROUND CHECKS | 471 | | | | | | | | |
| **SUB TOTAL EXPENDITURES (ALT. SENT. DEPT. 36)** | | 3,392 | 3,214 | 1,579 | 275 | 795 | 235 | **795** | |
| | | | | | | | | | |
| **TOTAL EXPENDITURES ALTERNATIVE SENTENCING DEPT. 36** | | 37,967 | 33,526 | 33,099 | 33,316 | 33,837 | 15,685 | **28,159** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **SALARIES & BENEFITS (SCREENING ADULTS DEPT. 43)** | | | | | | | | | |
| FULL TIME SALARIES | 102 | | | | | | | | |
| TEMPORARY SALARIES | 104 | | | | | | | | |
| PERA 21.66% | 105 | | | | | | | | |
| FICA & MEDICARE 7.65% | 106 | | | | | | | | |
| **GROUP INSURANCE 80/20** | 107 | | | | | | | | |
| NM RETIREES HEALTH INSURANCE 2.00% | 110 | | | | | | | | |
| QUARTERLY WORKERS COMP ASSESSMENT | 111 | | | | | | | | |
| REGULAR OVERTIME | 113 | | | | | | | | |
| CELL PHONE STIPEND | 117 | | | | | | | | |
| **SUBTOTAL SALARIES & BENEFITS** | | 0 | 0 | 0 | 0 | 0 | 0 | **0** | |
| | | | | | | | | | |
| | | | | | | | | | |
| **EXPENDITURES:** | | | | | | | | | |
| | | | | | | | | | |
| MILEAGE/PER DIEM/FEES/DUES/TUITION | 205 | | | | | | | | |
| OFFICE SUPPLIES | 219 | | | | | | | | |
| PRINTING AND PUBLISHING | 221 | | | | | | | | |
| MEMBERSHIP DUES | 305 | | | | | | | | |
| MINOR EQUIPMENT | 365 | | | | | | | | |
| CONTRACTUAL SERVICES | 391 | | | 250 | | | | | |
| CRIMINAL BACKGROUND CHECKS | 471 | | | | | | | | |
| **SUB TOTAL EXPENDITURES (SCREENING ADULTS DEPT 43)** | | | | 250 | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **SUBTOTALS FROM PAGE 48** | | 53,314 | 0 | 0 | 91,910 | 100,190 | 53,193 | **124,790** | |
| **SUBTOTALS FROM PAGE 48.1** | | 47,483 | 0 | 0 | 152,305 | 143,505 | 75,329 | **88,458** | |
| **SUBTOTALS FROM PAGE 48.2** | | | | 33,349 | 33,316 | 33,837 | 15,685 | **28,159** | |
| **GRAND TOTAL EXPENDITURES** | | 138,764 | 33,526 | 33,349 | 277,532 | 277,533 | 144,207 | **241,407** | |

111,789

**FUND: SUMMER INTERSHIP PROGRAM** 659

CODE: 12 FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** |
|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | |
| GRANT REVENUES | 010 | | | | | | | **103,464** |
| LAST YEAR REVENUE | 363 | | | | | | | |
| CARRYOVER | 414 | | | | | | | **11,496** |
| | | | | | | | | |
| **GRAND TOTAL REVENUES** | | 132,433 | 147,772 | 213,471 | 125,000 | 125,000 | 0 | **114,960** |
| **SALARIES AND BENEFITS** | | | | | | | | |
| FICA & MEDICARE 7.65% | 106 | | | | | | | **15,383** |
| REGULAR OVERTIME | 113 | | | | | | | **5,000** |
| INTERNSHIP PROGRAM STIPEND | 129 | | | | | | | **15,000** |
| **SUB TOTAL SALARIES AND BENEFITS** | | | | | | 0 | 0 | **35,383** |
| GENERAL OPERATING EXPENSE | 253 | | | | | | | **79,577** |
| **SUB TOTAL EXPENDITURES** | | | | | | 0 | **0** | **79,577** |
| **CAPITAL OUTLAY** | | | | | | | | |
| NEW EQUIPMENT | 600 | | | | | | | |
| AUTOMOBILE (NEW VAN) | 602 | | | | | | | |
| **TOTAL CAPITAL OUTLAY** | | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| **GRAND TOTAL EXPENDITURES** | | | | | | | 0 | **114,960** |

FUND: ROAD CAPITAL FUND 670
CODE: 12 FISCAL YEAR 07/01/2026 thru 06/30/2027
REVENUES, TRANSFERS & EXPENDITURES

| LINE ITEM | COD | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** |
|---|---|---|---|---|---|---|---|---|
| CAPITAL OUTLAY 23 C2233312 | 238 | | 69715.98 | 34308.2 | 0 | 0 | | |
| CAPITAL OUTLAY 22 | 265 | | 340,098 | | | | | |
| CAP 23/24 L200605 | 267 | | 268,155 | | | | | |
| COOP 23/24 L200589 | 273 | | 166,000 | | | | | |
| SB 23/24 L200612 | 274 | | 175,000 | | | | | |
| BEJN/BEKW ROAD REPAIRS | 275 | | | | | | | |
| SB-7709 (933) 16 | 286 | | | | | | | |
| TRES AMIGAS SPLIT LEGISLATIVE 16-4033 | 288 | | | | | | | |
| CAP - 21/22 - L200537 | 346 | | | | | | | |
| CAP 26/27 | 347 | | | | | | | **557,466** |
| COOP 26/27 | 348 | | | | | | | |
| SB26/27 | 349 | | | | | | | |
| MELROSE PROJECT | 357 | | | | | | | |
| CAP - 24/25 L200638 | 359 | | | 274,289 | 0 | 0 | | |
| COOP 24/25 - L200626 | 360 | | | 109,869 | 0 | 0 | | |
| SB - 18/19 | 369 | | | | | | | |
| CAPITAL OUTLAY 25 | 448 | | | | 470,124 | 470,124 | | |
| COOP - 14/15 | 449 | | | | | | | |
| SB - 20/21 | 450 | | | | | | | |
| CAP 22/23 | 451 | 263,942 | | | | | | |
| COOP 22/23 | 452 | 120,000 | | | | | | |
| GRADY PROJECT | 453 | | | | | | | |
| Capital Outlay 24-C3271 | 454 | | | 904,765 | 445,236 | 445,236 | 279,509 | |
| LEGISLATIVE - 16-2554 | 455 | | | | | | | |
| CAPITAL OUTLAY 26 | 459 | | | | | | | **1,383,000** |
| SB 25/26 | 481 | | | | | | | |
| CAP 25/26 | 482 | | | | 266,089 | 266,089 | 266,089 | |
| COOP 25/26 | 483 | | | | 147,937 | 147,937 | 147,937 | |
| LEGISLATIVE - 18-2626 | 484 | | | | | | | |
| CAP 17/18 | 487 | | | | | | | |
| COOP 17/18 | 488 | | | | | | | |
| SB 17/18 | 489 | | | | | | | |
| | | | | | | | | |
| CARRYOVER | | | | | 255,600 | 255,600 | | |
| **TOTAL REVENUES** | | 383,942 | 1,018,969 | 1,323,231 | 1,584,986 | 1,584,986 | 693,535 | **1,940,466** |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| **TRANSFERS : TO (FROM)** | | | | | | | | |
| TO ROAD OPERATING FUND | 402 | 4,673 | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| IN - KIND CONTRIBUTION | 193 | | | | | | | |
| CAPITAL OUTLAY 22 | 265 | 480,000 | | | | | | |
| SAFETY PROJECT DECELERATION LANE 60-84 | 267 | | | | | | | |
| CAPITAL OUTLAY 23 C2233312 | 271 | | 162,000 | | | | | |
| SP-2- 16 (902) | 273 | | | | | | | |
| FLOODING 2015-17 CUR | 274 | | | | | | | |
| BEJN/BEKW ROAD REPAIRS | 275 | | | | | | | |
| SCHOOL BUS-7709 (933) 16 | 286 | | | | | | | |
| TRES AMIGAS SPLIT LEGISLATIVE 16-4033 | 288 | | | | | | | |
| CAP - 21/22 - L200537 | 346 | 113,291 | | | | | | |
| CAP 26/27 | 347 | | | | | | | **557,466** |
| COOP 26/27 | 348 | | | | | | | |
| SB 26/27 | 349 | | | | | | | |
| MELROSE PROJECT | 357 | | | | | | | |
| CAP 24/25 L200638 | 359 | | | 72,199 | 195,988 | 195,988 | 195,987 | |
| COOP 24/25 - L200626 | 363 | | | 47,156 | 68,817 | 68,817 | 68,816 | |
| SB COOP - 18/19 | 369 | | | | | | | |
| CAPITAL OUTLAY 25 | 445 | | | | 470,124 | 470,124 | | |
| CAP - 20/21 | 448 | | | | | | | |
| COOP -14/15 | 449 | | | | | | | |
| SB - 20/21 | 450 | | | | | | | |
| CAP 22/23 | 451 | 113,133 | 150,809 | | | | | |
| COOP 22/23 | 452 | | 120,000 | | | | | |
| GRADY PROJECT | 453 | | | | | | | |
| Capital Outlay 24-C3271 | 454 | | | 913,969 | 436,031 | 436,031 | 270,304 | |
| CAPITAL OUTLAY 26 | 455 | | | | | | | **1,383,000** |
| LEGISLATIVE - 19 | 459 | | | | | | | |
| SB - 19 / 20 | 481 | | | | | | | |
| CAP -25/26 | 482 | | | | 266,089 | 266,089 | 178,895 | |
| COOP - 25/26 | 483 | | | | 147,937 | 147,937 | 126,717 | |
| LEGISLATIVE - 18-2626 | 484 | | | | | | | |
| CAP 23/24 L200605 | 487 | | | 268,154 | 0 | 0 | | |
| COOP 23/24 L200589 | 488 | | | 166,000 | 0 | 0 | | |
| SB 23/24 L200612 | 489 | | 106,688 | 68,312 | 0 | 0 | | |
| | | | | | | | | |
| **SUBTOTAL** | | 706,424 | 539,497 | 1,535,790 | 1,584,986 | 1,584,986 | 840,720 | **1,940,466** |
| | | | | | | | | |
| | | | | | | | | |
| **TOTAL EXPENSES** | | 706,424 | 539,497 | 1,535,790 | 1,584,986 | 1,584,986 | 840,720 | **1,940,466** |

FUND IMAGINATION LIBRARY 816

CODE: 12 FISCAL YEAR 07/01/2026 thru 06/30/2027

REVENUES, TRANSFERS, & EXPENDITURES

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** |
|---|---|---|---|---|---|---|---|---|
| **REVENUES:** | | | | | | | | |
| DONATIONS/SPONSORS | 226 | 7,956 | 16,096 | 15,790 | 18,000 | 18,000 | 12,767 | **19,000** |
| TRANSFER FROM GENERAL | 622 | | | | | | | |
| CARRYOVER | | | | | 11,500 | 11,500 | | **7,700** |
| **GRAND TOTAL REVENUES** | | 7,956 | 16,096 | 15,790 | 29,500 | 29,500 | 12,767 | **26,700** |
| **EXPENDITURES:** | | | | | | | | |
| FULL TIME SALARIES | 102 | | | | | | | |
| PART-TIME SALARIES | 103 | | | | | | | |
| TEMPORARY SALARIES | 104 | | | | | | | |
| PERA 21.16% | 105 | | | | | | | |
| FICA & MEDICARE 7.65% | 106 | | | | | | | |
| GROUP INSURANCE 80/20 | 107 | | | | | | | |
| NM RETIREE HEALTH INSURANCE 2.00% | 110 | | | | | | | |
| QUARTERLY WORKERS COMP | 111 | | | | | | | |
| **SUB TOTAL SALARIES AND BENEFITS** | | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| PRINTING AND PUBLISHING | 221 | 14,422 | 17,860 | 20,888 | 29,000 | 28,800 | 13,621 | **26,000** |
| PROMOTIONAL ITEMS | 441 | | | | 500 | 700 | | **700** |
| **SUB TOTAL EXPENSES** | | 14,422 | 17,860 | 20,888 | 29,500 | 29,500 | 13,621 | **26,700** |
| **SUB TOTAL EXPENSES** | | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| **GRAND TOTAL EXPENDITURES** | | 14,422 | 17,860 | 20,888 | 29,500 | 29,500 | 13,621 | **26,700** |

FUND: DETENTION DISTRIBUTION 850
CODE: 12
REVENUES, TRANSFERS & EXPENDITURES

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGET 2025/26 | ADJ BUDGE 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** | |
|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | |
| | | | | | | | | | |
| Detention Cost Distribution - NMSC | 283 | 300,475 | 310,372 | 418,473 | 400,000 | 400,000 | 223,692 | 223,692 | |
| | | | | | | | | | |
| CARRYOVER | | | | | 16,737 | 16,737 | | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **GRAND TOTAL REVENUES** | | 0 | 310,372 | 418,473 | 416,737 | 416,737 | 223,692 | 223,692 | |
| | | | | | | | | | |
| | | | | | | | | | |
| **TRANSFERS : TO (FROM)** | | | | | | | | | |
| FROM GENERAL FUND | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **NET TRANSFERS** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | |
| **EXPENDITURES:** | | | | | | | | | |
| | | | | | 0 | 0 | | | |
| CARE OF PRISONERS | 233 | | | | 0 | 0 | | | |
| FEEDING OF PRISONERS | 235 | 367,820 | 410,082 | | 416,737 | 416,737 | 240,429 | 223,692 | |
| INMATE MEDICAL | 417 | | | | 0 | 0 | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **SUB TOTAL EXPENDITURES** | | 101 | 410,082 | 0 | 416,737 | 416,737 | 240,429 | 223,692 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| **GRAND TOTAL EXPENDITURES** | | 101 | 410,082 | 0 | 416,737 | 416,737 | 240,429 | 223,692 | |

FUND: COMPUTER/SOFTWARE UPGRADE 673
CODE: 12
REVENUES, TRANSFERS & EXPENDITURES

FISCAL YEAR 07/01/2026 thru 06/30/2027

| LINE ITEM | CODE | ACTUALS 2022/23 | ACTUALS 2023/24 | ACTUALS 2024/25 | BUDGETED 2025/26 | ADJ BUDGET 2025/26 | 8 Months July thru Feb | **BUDGET REQ 2026/27** |
|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | |
| CARRYOVER | 0 | | | | | | | **173,081** |
| **GRAND TOTAL REVENUES** | | **0** | | | **0** | **0** | **0** | **173,081** |
| **TRANSFER FROM GENERAL** | 401 | | | | 173,081 | 173,081 | 173,081 | **26,919** |
| **NET TRANSFERS** | | **0** | **0** | **0** | **173,081** | **173,081** | **173,081** | **26,919** |
| **GRAND TOTAL REVENUES** | | | | | **173,081** | **173,081** | **173,081** | **200,000** |
| **EXPENDITURES** | | | | | | | | |
| **SUB TOTAL EXPENDITURES** | | 0 | | | 0 | 0 | 0 | **0** |
| **CAPITAL OUTLAY** | | | | | | | | |
| SOFTWARE | 647 | | 0 | 0 | 173,081 | 173,081 | | **200,000** |
| **SUB TOTAL CAPITAL OUTLAY** | | **0** | **0** | **0** | **173,081** | **173,081** | **0** | **200,000** |
| **GRAND TOTAL EXPENDITURES** | | **0** | | | **173,081** | **173,081** | **0** | **200,000** |

Indigent Department

**TO:** Board of County Commissioners
**FROM:** Lance A. Pyle
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on Plains Regional Medical Center Claims in the Amount of $11,653.44 - Lance A. Pyle**

**Plains Regional Medical Center**

| | | |
|---|---|---|
| Total Claims | 5 | $11,653.44 |
| Approved | 5 | |
| Denied | 0 | |
| | | |
| Plains Regional Medical Center | | |
| | 5 | $11,653.44 |
| Approved | | |
| Denied | 0 | |
| | | |
| Total Amount Billed | $36,417.00 | |
| | | |
| **32% of Amount Billed** | | **$11,653.44** |

*Five (5) claims for five (5) inmates.

Prepared by Kaitlin Bentley
Last updated on 04/24/2026

Indigent Department

**TO:** Board of County Commissioners
**FROM:** Lance A. Pyle
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on La Casa 3rd Partial Medical Claim for the Month of July 2025 in the Amount of $258.71 - Lance A. Pyle**

---

**La Casa de Buena Salud**

| | | |
|---|---|---|
| Total Claims | 1 | |
| Approved | 1 | $258.71 |
| Denied | 0 | |

Medical (3rd Partial) – July 2025

| | | |
|---|---|---|
| Approved | 1 | $258.71 |

Total Amount Billed $398.01

**65% of Total Amount Billed** **$258.71**

*Total one (1) claim for one (1) patient.

---

Prepared by Kaitlin Bentley
Last updated on 05/13/2026

XIII.3

Indigent Department

**TO:** Board of County Commissioners
**FROM:** Lance A. Pyle
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on La Casa 2nd Partial Medical Claim for the Month of August 2025 in the Amount of $79.30 - Lance A. Pyle**

---

**La Casa de Buena Salud**

| | | |
|---|---|---|
| Total Claims | 1 | |
| Approved | 1 | $79.30 |
| Denied | 0 | |

Medical (2nd Partial) – August 2025

| | | |
|---|---|---|
| Approved | 1 | $79.30 |

Total Amount Billed $122.00

**65% of Total Amount Billed** **$79.30**

*Total one (1) claim for one (1) patient.

---

Prepared by Kaitlin Bentley
Last updated on 05/13/2026

Indigent Department

**TO:** Board of County Commissioners
**FROM:** Lance A. Pyle
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on La Casa 4th Partial Dental Claim for the Month of October 2025 in the Amount of $204.10 - Lance A. Pyle**

---

**La Casa de Buena Salud**

| | | |
|---|---|---|
| Total Claims | 1 | |
| Approved | 1 | $204.10 |
| Denied | 0 | |

Dental (4th Partial) – October 2025

| | | |
|---|---|---|
| Approved | 1 | $204.10 |

Total Amount Billed $314.00

**65% of Total Amount Billed** **$204.10**

*Total one (1) claim for one (1) patient.

---

Prepared by Kaitlin Bentley
Last updated on 05/13/2026

Indigent Department

**TO:** Board of County Commissioners
**FROM:** Lance A. Pyle
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on La Casa Medical Claim for the Month of November 2025 in the Amount of $195.65 - Lance A. Pyle**

---

**La Casa de Buena Salud**

| | | |
|---|---|---|
| Total Claims | 1 | |
| Approved | 1 | $195.65 |
| Denied | 0 | |

Medical – November 2025

| | | |
|---|---|---|
| Approved | 1 | $195.65 |

| | |
|---|---|
| Total Amount Billed | $301.00 |
| **65% of Total Amount Billed** | **$195.65** |

*Total one (1) claim for one (1) patient.

---

Prepared by Kaitlin Bentley
Last updated on 05/13/2026

Indigent Department

**TO:** Board of County Commissioners
**FROM:** Lance A. Pyle
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on La Casa 2nd Partial Medical Claims for the Month of December 2025 in the Amount of $305.50 - Lance A. Pyle**

---

**La Casa de Buena Salud**

| | | |
|---|---|---|
| Total Claims | 2 | |
| Approved | 2 | $305.50 |
| Denied | 0 | |

Medical 2nd Partial – December 2025

| | | |
|---|---|---|
| Approved | 2 | $305.50 |

Total Amount Billed $470.00

**65% of Total Amount Billed** **$305.50**

*Total two (2) claims for one (1) patient.

---

Prepared by Kaitlin Bentley
Last updated on 05/13/2026

Indigent Department

**TO:** Board of County Commissioners
**FROM:** Lance A. Pyle
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on La Casa Dental Claims for the Month of April 2026 in the Amount of $1,936.35 - Lance A. Pyle**

---

**La Casa de Buena Salud**

| | | |
|---|---|---|
| Total Claims | 7 | |
| Approved | 4 | $1,936.35 |
| Denied | 0 | |

Dental – April 2026

| | | |
|---|---|---|
| Approved | 1 | $1,936.35 |

Total Amount Billed $2,979.00

**65% of Total Amount Billed** **$1,936.35**

*Total seven (7) claims for four (4) patients.

---

Prepared by Kaitlin Bentley
Last updated on 05/13/2026

XIII.8

Indigent Department

**TO:** Board of County Commissioners
**FROM:** Lance A. Pyle
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on Indigent Cremation for Steed Todd Funeral Home for Date of Death of April 10, 2026 - Lance A. Pyle**

Prepared by Kaitlin Bentley
Last updated on 05/09/2026

**ATTACHMENTS:**

- Indigent Cremation Mary Anders.pdf
- Correspondence/Approval Docs

**Curry County**
**New Mexico**
**Board of County Commissioners**
**417 Gidding Street, Suite 100**
**Clovis, NM 88101**
**Phone (575) 763-6016 · FAX (575) 763-3656**

**COMMISSIONERS**
**Fidel Madrid · District 1**
**Brad Bender · District 2**
**Dusty Leatherwood · District 3**
**Seth Martin · District 4**
**Kyle Cain · District 5**

**County Manager · Lance A. Pyle**

May 11, 2026

Steed Todd Funeral Home
800 East Manana
Clovis, NM 88101

***RE: Indigent Burial/Cremation***

To Whom It May Concern,

Curry County authorizes an indigent cremation for the following:

Name: Mary Beth Anders
Date of Birth: October 12, 1945
Date of Death: April 10, 2026

Based on information provided by the funeral home and County verifications, the above decedent is unclaimed and meets the criteria for an indigent cremation. If you have any questions or need anything additional, please feel free to contact me.

Sincerely,

Lance A. Pyle
Curry County Manager

CC: File

Steed-Todd
FUNERAL HOME

Steed-Todd Funeral Home & Cremation Services
800 East Manana Boulevard
Clovis, NM 88101
(575) 763-5541

## Payment Election Authorization

**Funeral Service for: Mary Beth Anders**

WE REQUEST FULL PAYMENT FOR ALL FUNERAL HOME CHARGES AND CASH ADVANCES PRIOR TO COMPLETION OF SERVICES.

***It is the policy of our funeral home not to wait on estate proceeds for payment. We kindly ask that a family member, friend, or other responsible party make payment for the services at the time of arrangements and seek reimbursement from the estate.***

**The following payment will be required on or before the day of the funeral service:**

**Amount Due: $1,000.00**

***Please select your preferred Method of Payment:***

- ☐ **Personal Check and/or Cash**
- ☐ **Bank Check or Money Order**
- ☐ **Credit Card**
- ☐ **Pre-Paid Funeral Arrangements**
- ☐ **Life Insurance Policy Assignment – Advanced Funding**
- ☐ **Family Shield (Pending Credit Approval)**

Indigent. County will mail check in June 2026 upon a death certificate
Lance a Rye

***Our funeral home will always provide clear and transparent payment options during the arrangement process, and we will never ask for payment through Zelle, Venmo, Cash App or any other electronic methods. If you ever have any doubts or concerns about a call you receive, please do not hesitate to reach out to us directly***

- Fast Funding Services will advance funds against a valid Life Insurance Assignment for a fee of 4% of the total amount being requested to advance.
- Requires assignment of a valid insurance policy prior to service from the designated beneficiaries.

**Purchaser Signature:** Lance a Rye, Curry County Manager
**Purchaser Name:** Curry County
**Date:** 05/07/2026
**Funeral Director:** Alesha Barta

FORM PASSARE0001 REV (07/16)

ATTACH BOOKLET HERE

Part One of Two

# AUTHORIZATION FOR CREMATION AND DISPOSITION

**NOTICE: THIS IS A LEGAL DOCUMENT. IT CONTAINS IMPORTANT PROVISIONS CONCERNING CREMATION. CREMATION IS IRREVERSIBLE AND FINAL. READ THIS DOCUMENT CAREFULLY BEFORE SIGNING.**

## PART ONE - TO BE REVIEWED AND COMPLETED BY AUTHORIZING AGENT(S).

I/We, the undersigned, certify, warrant and represent that I/we have the full legal right and authority, and know of no living person who has a superior priority right under state law, to authorize the cremation, processing and disposition of the remains of Mary Beth Anders (Name of Deceased) (hereinafter referred to as the "Deceased").

I/We hereby request and authorize Steed Todd Funeral Home (Name of Funeral Home) (hereinafter referred to as the "Funeral Home") to take possession of and make arrangements for the cremation of the remains of the Deceased at Steed Todd Crematory (Name of Crematory) (hereinafter referred to as the "Crematory").

I/We hereby authorize the Crematory to return the cremated remains of the Deceased to the possession and custody of the Funeral Home. I/We understand that the services and obligations of the Crematory shall be fulfilled when the cremated remains of the Deceased are returned to the possession and custody of the Funeral Home. I/We hereby authorize the Funeral Home to arrange for the disposition of the cremated remains of the Deceased as follows:

Is special handling required? ☒ No ☐ Yes Describe _____

Description of urn or container selected: _____ Suitable for shipping: ☐ No ☐ Yes

☐ Deliver to _____ (Name and Address of Cemetery) Cemetery

☐ Release to family _____ (Name of Designated Family Member to Receive Cremated Remains)

☐ Scattering at sea by Funeral Home or Funeral Home's agent

☐ Ship via U. S. Registered Mail*

To: Name _____ Address _____

☐ Other _____

*** Funeral Home and Crematory are not responsible for any loss or damage of cremated remains shipped via Registered Mail with the United States Postal Service.**

The following items of value will be delivered to the Crematory with the Deceased:

Blue flower print Gown

Basic Box

These items are directed to be:

☒ cremated with the remains of the Deceased;

☐ handled in accordance with the instructions for the disposition of the cremated remains.

The cremation, processing and disposition of the remains of the Deceased authorized herein shall be performed in accordance with all governing laws, the rules, regulations and policies of the Crematory and Funeral Home, and the following terms and conditions:

1. The remains of the Deceased will not be accepted for cremation unless received by the Crematory in a combustible, leak resistant, rigid cremation container. The Crematory is authorized to remove and dispose of handles, ornaments and any other noncombustible items attached to the cremation container prior to cremation. In the event the remains of the Deceased are received by the Crematory in a casket or other container constructed of metal, fiberglass, or other noncombustible materials, I/we authorize the remains of the Deceased to be removed prior to cremation and placed in a combustible cremation container. I/We further authorize the Funeral Home or Crematory to make disposition of any such noncombustible casket in any lawful manner it deems appropriate.
2. Mechanical or radioactive devices implanted in the remains of the Deceased (such as pacemakers, etc.) may create a hazard when placed in the cremation chamber. The Crematory will not cremate any human remains which contain any type of implanted mechanical or radioactive device. In the event the remains of the Deceased contain such a device, I/we hereby authorize the Funeral Home, its agents and employees, to remove any such mechanical devices from the remains of the Deceased prior to cremation, and dispose of such items at its discretion. I/WE HEREBY CERTIFY THAT THE REMAINS OF THE DECEASED ☐ DO ☒ DO NOT CONTAIN A PACEMAKER OR ANY OTHER MATERIAL OR IMPLANT THAT MAY BE POTENTIALLY HAZARDOUS OR CAUSE DAMAGE TO THE CREMATION RETORT OR THE CREMATION RETORT OPERATOR PERFORMING THE CREMATION. (Please initial one.)

   Listed below are all implanted mechanical and radioactive devices which the Funeral Home is authorized to remove from the remains of the Deceased prior to cremation, and dispose of as indicated:

   N/A (Description of Implanted Device) _____ (Disposition)

   _____ (Description of Implanted Device) _____ (Disposition)

   If no instruction for disposition is given, such items may be disposed of at the discretion of the Funeral Home.
3. The cremation container containing the remains of the Deceased will be placed in the cremation chamber and will be totally and irreversibly destroyed by prolonged exposure to intense heat and direct flame. I/We authorize the Crematory to open the cremation chamber during the cremation process and reposition the remains of the Deceased in order to facilitate a complete and thorough cremation.

**Seller:**

Steed-Todd Funeral Home &
Cremation Services
800 East Manana Boulevard
Clovis, NM 88101
(575) 763-5541,

Steed-Todd FUNERAL HOME

Agreement no. 0296-208797

## STATEMENT OF FUNERAL GOODS AND SERVICES SELECTED/PURCHASE AGREEMENT

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Date of Death | 04/10/2026 | | | | | Date of Service | 05/08/2026 |
| Name of Deceased | Mary Beth Anders | | | | | Date of Birth | 10/12/1945 |
| Deceased's Last Address | | City | Clovis | State | NM | Zip | 88101 |
| Purchaser's Name | Curry County | Email | kbentley@currycountynm.gov | | | Phone | (575) 763-6016 |
| Purchaser's Home Address | 417 Gidding Street, Suite 100 | City | Clovis | State | NM | Zip | 88101 |
| Co- Purchaser's Name | | Email | | | | Phone | |
| Co-Purchaser's Home Address | | City | | State | | Zip | |

In this Agreement the words you and your refer to the Purchaser and Co-Purchaser, if any signing this Agreement. The words we, us and our refer to the Funeral Provider or Seller whose name and address appear above. For good and valuable consideration, which each party acknowledges receiving, you agree to buy the goods and services described below. You authorize us to prepare and care for the body of the decedent named in this Agreement and to conduct the funeral services and incur the charges listed in said Agreement. We have the right to collect the total amounts due under this Agreement from any person who signs this Agreement as Purchaser or Co-Purchaser.

Charges are only for those items that you selected or that are required. If we are required by law or by a cemetery or crematory to use any items, we will explain the reasons in writing below. If you selected a funeral that may require embalming, such as a funeral with viewing, you may have to pay for embalming. You do not have to pay for embalming you did not approve if you selected arrangements such as direct cremation or immediate burial. If we charged for embalming, we will explain why below.

### PROFESSIONAL SERVICES

| | |
|---|---|
| Professional Services (discretionary) | $1,555.00 |
| Refrigeration (Required 24 Hours After Death, When No Embalming is Authorized) | $575.00 |
| Sanitary Care and Handling of Unembalmed Deceased | $395.00 |
| Crematory Fee | $375.00 |
| TOTAL OF ITEMS SHOWN ABOVE | $2,900.00 |

### FACILITIES SELECTED

| | |
|---|---|
| TOTAL OF ITEMS SHOWN ABOVE | $0.00 |

### TRANSPORTATION

| | |
|---|---|
| Transfer of Remains to the funeral home from place of death (within 50 mile radius) | $525.00 |
| TOTAL OF ITEMS SHOWN ABOVE | $525.00 |

### MERCHANDISE SELECTED

| | |
|---|---|
| Kraft Box | $225.00 |
| TOTAL OF MERCHANDISE SELECTED | $225.00 |

### CASH ADVANCED (OUR COST)

| | |
|---|---|
| Certified Death Certificates | $8.00 |
| New Mexico Cremation Permit Fee | $230.00 |
| TOTAL CASH ADVANCES | $238.00 |

We charge you for our services in obtaining: ()

### SUMMARY OF CHARGES

| | |
|---|---|
| 1. Services, Facilities, and Transportation Services | $3,425.00 |
| 2. Merchandise | $225.00 |
| 3. Cash Advanced | $238.00 |
| 4. Sales Tax on Taxable Items | $289.72 |
| 5. Total Charges | $4,177.72 |
| 6. Discounts | |
| Curry County Discount | ($3,177.72) |
| 7. **Balance Due** | $1,000.00 |
| 8. Payments | |
| 9. Insurance Assignments | |
| 10. **Remainder Owing (See Payment Policy)** | $1,000.00 |

FD/Arranger Initials AB

Purchaser Initials RAP

FORM PASSARE0001 REV (07/16)

# TERMS AND CONDITIONS

**ASSIGNMENT TO US OF MONIES DUE:** You agree that any monies assigned to us in conjunction with this sale shall be paid to us within 60 days of the date of this Agreement. Upon our giving you at least five (5) days prior written notice that any monies due under any such assignments(s) have not been paid to us as promised, we can require that any such unpaid amount(s) previously credited to your account be paid by you at once.

**WAIVER OF RIGHTS:** We have not, by the execution of this Agreement with you, waived any rights we have to file a claim in the estate of the decedents name in this Agreement. Any amounts collected by us from the estate of the decedent, or from any other source, shall be credited against any amount owed by you under this Agreement.

**ANNOUNCEMENT:** You authorize us to publish an obituary or memorial announcement in as newspaper, online, or in any other appropriate medium. This does not authorize us to incur or impose any additional charges unless set forth on this Agreement.

**SELLER AGREES:** We agree to furnish all services and merchandise as indicated on the Statement of Funeral Goods and services selected/purchase Agreement.

**WARRANTIES WE DISCLAIM:** BY SIGNING THIS AGREEMENT YOU UNDERSTAND AND THAT WE NOT BEING THE MANUFACTURER OF ANY OF THE GOODS BEING PURCHASED, EXPRESSLY DISCLAIM ALL WARRANTIES, EXPRESSED OR IMPLIED, OF MERCHANT ABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR OTHERWISE. THE ENTIRE RISK AS TO THE QUALITY AND PERFORMANCE OF THE GOODS REMAINS WITH THE MANUFACTURER AND NOT US. SHOULD THE GOODS PROVE DEFECTIVE FOLLOWING THEIR PURCHASE, EITHER THE MANUFACTURER OR YOU, AND NOT US, WILL ASSUME THE ENTIRE COST OF ALL NECESSARY SERVICING OR REPAIR. WE ARE SELLING THE GOODS ON AN AS IS OR WITH ALL FAULTS BASIS. YOU AGREE THAT YOU ARE NOT ENTERING INTO THIS AGREEMENT BASED ON ANY STATEMENT OF FACT OR PROMISE MADE BY US TO YOU WHICH RELATES TO THE GOODS BEING PURCHASED, ON ANY DESCRIPTION BY US OF THE GOODS, OR ON THE EXHIBITION OF ANY SAMPLE OR MODEL OF THE GOODS. YOU ALSO AGREE THAT THE FAILURE OF THE GOODS TO CONFORM TO ANY SUCH STATEMENT OF FACT, PROMISE, DESCRIPTION, SAMPLE OR MODEL SHALL NOT GIVE YOU ANY RIGHTS AGAINST US.

**NOTICES TO YOU (THE BUYER):** Notices to you shall be sufficient if mailed to your last known address.

**DELAY IN ENFORCEMENT:** We can delay enforcing any of our rights under this Agreement without losing them. No such delay, forbearance or other action or inaction on our part will create any new Agreement or understanding with respect to the payment or other terms herein unless there is a writing signed by both parties with respect to any such new agreement or understanding.

**PARTIAL PAYMENTS:** We can accept partial payments, even though marked to indicate payment in full or full satisfaction of debt, without losing any of our rights under this Agreement. No acceptance by use of check for such partial payment shall be deemed a modification of this Agreement.

**COLLECTION COSTS AND ATTORNEYS' FEES:** This Agreement may be referred to an attorney who is not our salaried employee for collection or enforcement. In such event, you agree to pay all reasonable costs of collection to the extent permitted by law, including court costs, disbursements, and other lawful charges incurred in the collection of your indebtedness; provided, however, that each party shall pay its own attorneys' fees incurred in connection with any collection effort or any other dispute of any nature relating to this Agreement and the transaction contemplated hereby.

**RESPONSIBILITY FOR PAYMENT:** This Agreement shall not constitute a release of liability imposed by law upon the decedent's estate, but all persons signing this Agreement will be responsible individually and together, for paying all amounts due under this Agreement. We can take action against you to collect amounts due under this Agreement, even if we do not take such action against any other person(s) signing this Agreement.

**LIMITATION OF ACTION:** You agree that to the extent allowed by law, any action against us for breach of this Agreement must be commenced by you or your representative(s) within one year after such cause of action has accrued.

**INVALID PROVISIONS:** If any part of this Agreement is unenforceable, the rest of the Agreement will stay in effect.

**TITLES AND CAPTIONS:** The titles and captions appearing at the beginning of the various sections of this Agreement have been inserted for convenience of reference only. They will not in any way affect the construction, interpretation or meaning of the text of said section themselves.

**ARBITRATION:** YOU AGREE THAT ANY CLAIM YOU MAY HAVE RELATION TO THE TRANSACTION CONTEMPLATED BY THIS AGREEMENT (INCLUDING ANY CLAIM OR CONTROVERSY REGARDING THE INTERPRETATION OF THIS ARBITRATION CLAUSE) SHALL BE SUBMITTED TO AND FINALLY RESOLVED BY MANDATORY AND BINDING ARBITRATION IN ACCORDANCE WITH THE APPLICABLE RULES OF THE AMERICAN ARBITRATION ASSOCIATION ("AAA"); PROVIDED, HOWEVER, THAT THE FOREGOING REFERENCE TO THE AAA RULES SHALL NOT BE DEEMED TO REQUIRE ANY FILING WITH THAT ORGANIZATION, NOR ANY DIRECT INVOLVEMENT OF THAT ORGANIZATION. THE ARBITRATOR SHALL BE SELECTED BY MUTUAL AGREEMENT OF THE PARTIES. IF THE PARTIES FAIL TO OR ARE UNABLE TO AGREE ON THE SELECTION OF AN APPROPRIATE ARBITRATOR, THE AAA SHALL SELECT THE ARBITRATOR PURSUANT TO ITS RULES AND PROCEDURES UPON THE APPLICATION OF ONE OR BOTH PARTIES. THIS AGREEMENT TO ARBITRATE ALSO APPLIES TO ANY CLAIM OR DISPUTE BETWEEN OR AMONG THE SELLER, YOU AS THE PURCHASER, ANY PERSON WHO CLAIMS TO BE A THIRD PARTY BENEFICIARY OF THIS AGREEMENT, ANY OF THE SELLER'S EMPLOYEES OR AGENTS, ANY OF THE SELLER'S PARENT, SUBSIDIARY, OR AFFILIATE CORPORATIONS, AND ANY OF THE EMPLOYEES OR AGENTS OF THOSE PARENT, SUBSIDIARY OR AFFILIATE CORPORATIONS. EXCEPT AS MAY BE REQUIRED BY LAW, NEITHER PARTY NOR AN ARBITRATOR MAY DISCLOSE THE EXISTENCE, CONTENT, OR RESULTS OF ANY ARBITRATION HEREUNDER WITHOUT THE PRIOR WRITTEN CONSENT OF BOTH PARTIES.

**ENTIRE AGREEMENT:** This Agreement contains all terms which have been agreed upon by us and you relating to the goods and services listed on the Statement of Funeral Goods and Services Selected/Purchase Agreement. This Agreement replaces all other discussions and agreements, whether oral or written, relating to those goods and services. No subsequent discussion or agreement can change the terms of this Agreement unless it is written and is signed by both us and you.

**JURISDICTION:** This Agreement shall be governed by the local law of the state in which the Seller is located and you agree that the jurisdiction of any suit involving this will lie in the courts and the jurisdiction.

**QUESTIONS REGARDING SERVICE:** In the event you wish to question any area of our service, you may contact us at your convenience at the address shown on Part 1.

FD/Arranger Initials AB

Purchaser Initials

Name of Deceased Mary Beth Anders Agreement No. 0296-208797

# STATEMENT OF FUNERAL GOODS AND SERVICES SELECTED/PURCHASE AGREEMENT

| | |
|---|---|
| Total Charges | $4,177.72 |
| Less Payments Received | ($0.00) |
| Less Discounts | ($3,177.72) |
| Less assignments | ($0.00) |
| Refunds | $0.00 |
| Unpaid balance due by: | $1,000.00 |

**PAYMENT TERMS:** You understand that no extension of credit by us, subject to federal or state credit disclosure, installment sales, or other consumer credit statutes, is contemplated by this Agreement. You have no right to defer payment of any amount due under this Agreement. You agree that you are personally liable for payment of the applicable balance due shown on the Statement of Funeral Goods and Services selected by the date indicated on the Statement. Such payment will be made to us at the address set forth in this Agreement. If not paid at time of service – then a monthly unanticipated late fee charge of 1.5% will be added to the balance due.
**IDENTIFICATION AND DESCRIPTION OF MANDATORY ITEMS AND EXPLANATION OF EMBALMING CHARGE:** We have identified and described below any legal, cemetery or crematory requirements which compel the purchase of any items listed in Part One and we have explained why we charged for embalming. You acknowledge and agree that embalming and/or preparation of the remains may be performed at the facility of the above-referenced funeral home or at another facility that is duly licensed and equipped to provide such services.

Crematory Requirements: Ridged combustible container is required by crematory

**You confirm that you have examined the service and merchandise items listed in Part One and found them to be correct and according to the arrangements selected and that prior to signing this Statement, you reviewed and approved a completed copy of this Statement. You also confirm that you have been informed of your right to select only such services and merchandise as you desire, and that you have the legal right to arrange the funeral services for the deceased named above.**

## ACKNOWLEDGMENT OF DISCLOSURES/DISCLAIMER

I / We acknowledge that the funeral home's standard process includes the preliminary capture and storing of the Decedent's finger and/or thumb print image(s) that may be used by the family for creating memorial mementos or other memorialization. I / We understand that if I / We decline the capture of the fingerprint images of the Decedent, that the funeral home cannot later provide fingerprints or any associated memorialization.

I / We AUTHORIZE _____ or REFUSE _____ the capture of fingerprint images for keepsake mementos.

**The Federal Trade Commission Trade Regulation Rule on "Funeral Industry Practices" requires certain disclosures and prohibits misrepresentations. The following is a checklist we ask those we serve to read and sign to verify that the funeral arrangement conference was conducted in compliance with the Rule. You who made the arrangements for the funeral and final disposition of the above-named decedent do hereby attest to the following:**

1. You were given a General Price List effective on 02/02/2026 prior to discussing funeral arrangements or the selection of any funeral goods or services.
2. You were shown a Casket Price List effective on 11/04/2025 prior to discussing caskets.
3. You were shown an Outer Burial Container Price List effective on 02/02/2026 prior to discussing burial containers.
4. You were advised that the law does not require embalming except in certain special cases.
5. You were not advised the embalming is required for direct cremations, immediate burial, or a closed casket funeral without viewing or visitation if refrigeration is available, where state or local law does not require embalming in such cases.
6. You were not advised that any law requires a casket for direct cremation or that any container, other than an alternative container, is required for direct cremation.
7. You were advised that state law does not require the purchase of an outer burial container or any of the funeral goods or services you selected except as set forth on your Statement of Funeral Goods and Services Selected/Purchase Agreement.
8. No claims were made to you as to the merchandise or services (embalming, casket, outer burial container) to the effect that embalming or the use of any merchandise available from us would delay the decomposition of the remains for a long term or indefinite time, or that any such merchandise would protect the body from gravesite substances. No representation or warranties were made to you about the protective features of caskets or outer burial containers other that those made by the manufacturer. The only warranties, expressed or implied, granted in connection with goods sold with the funeral service we arranged were the expressed written warranties, if any, extended by the manufacturers of such goods. No other warranties were extended to you.

## NOTICE TO BUYER/CO-BUYER

**SEE OTHER SIDE FOR THE TERMS AND CONDITIONS OF THIS AGREEMENT, INCLUDING DISCLAIMER OF WARRANTIES, THAT ARE PART OF THIS AGREEMENT. DO NOT SIGN THIS AGREEMENT BEFORE YOU READ IT OR IF IT CONTAINS ANY BLANK SPACES. YOU ACKNOWLEDGE RECEIPT OF AN EXACT COPY OF THIS AGREEMENT.**

**NOTICE: BY SIGNING THIS AGREEMENT, YOU ARE AGREEING THAT ANY CLAIM YOU MAY HAVE AGAINST THE SELLER SHALL BE RESOLVED BY ARBITRATION AND YOU ARE GIVING UP YOUR RIGHT TO A COURT OR JURY TRIAL AS WELL AS YOUR RIGHT OF APPEAL.**

**ACCEPTED FOR SELLER:**

By: _____
Signature

Alesha Barta, FUN-2024-0113
(Type in Funeral Director Name, License)

Executed 05/07/2026

Signature (1) _____
(Buyer)

Social Security # Curry County Manager

Signature (2) _____
(Co-Buyer, if any)

Social Security #

# AUTHORIZATION FOR CREMATION AND DISPOSITION

4. Certain items, including, but not limited to, body prostheses, dentures, dental bridgework, dental fillings, jewelry, and other personal articles accompanying the remains of the Deceased, may be destroyed during the cremation process. I/We further authorize that if any items, other than the cremated remains of the Deceased, are recovered from the cremation chamber, they may be separated from the cremated remains of the Deceased and disposed of by the Crematory.
5. I/We hereby authorize the Crematory to separate and remove from the cremation chamber all noncombustible materials, including, but not limited to, hinges, latches, nails, jewelry and precious metals, and to dispose of such materials.
6. Following cremation, the cremated remains of the Deceased, consisting primarily of bone fragments, will be mechanically pulverized to an unidentifiable consistency prior to placement in an urn or other container.
7. Unless an urn or container suitable for shipment is purchased, the Crematory will place the cremated remains of the Deceased in a container which is not designated for any type of shipment.
8. In the event the urn or container is insufficient to accommodate all of the cremated remains of the Deceased, any excess cremated remains will be placed in a secondary container and returned to the Funeral Home, together with the primary urn or container.
9. I/We understand and acknowledge, that even with the exercise of reasonable care and the use of the Crematory's best efforts, it is not possible to recover all particles of the cremated remains of the Deceased, and that some particles may inadvertently become commingled with particles of other cremated remains remaining in the cremation chamber and/or other devices utilized to process the cremated remains. I/We hereby authorize the Crematory to dispose of any such residual particles in any lawful manner it deems appropriate.
10. Unless I/we give specific written instructions in this Authorization, the cremation, processing and disposition of the remains of the Deceased will not be performed in accordance with any particular religious or ethnic customs.
11. In the event the cremated remains of the Deceased remain unclaimed for a period of 30 days, the Funeral Home shall give written notice to me/us by certified mail at the address(es) indicated below. I/We agree that in the event the cremated remains of the Deceased remain unclaimed, for a period of ~~120 days after the~~ Two (2) years AP date such written notification is mailed, the Funeral Home is authorized and directed to dispose of the unclaimed cremated remains of the Deceased in any lawful manner it may deem appropriate.
12. I/We agree to indemnify, release and hold the Crematory, Funeral Home, their affiliates, agents, employees and assigns, harmless, from any and all loss, damages, liability or causes of action (including attorneys' fees and expenses of litigation) in connection with the cremation and disposition of the cremated remains of the Deceased, as authorized herein, or my/our failure to correctly identify the remains of the Deceased, disclose the presence of any implanted mechanical or radioactive devices, or take possession of, or make permanent arrangements for, the disposition of such remains.
13. Except as set forth in this Authorization, no warranties, expressed or implied, are made by the Funeral Home, Crematory, or any of their respective affiliates, agents, or employees.
14. I/We understand that this document does not contain a complete and detailed description of every aspect of the cremation process. I/We acknowledge receiving, from the Funeral Home, a copy of the booklet entitled "Cremation Facts" containing additional explanatory information about the cremation process.

## SIGNATURE OF PERSON(S) AUTHORIZING CREMATION AND DISPOSITION

I/We warrant that all representations and statements made herein are true and correct, and that I/we have read and understand the provisions contained in this document, and that I/we have received the booklet entitled "Cremation Facts".

Signature Lance A Pyle — Print Name: Lance A. Pyle — Relationship to Deceased: County Manager

Address 417 Gidding, Suite 100, Clovis, NM 88101 (Street, City, State, Zip) Tel. No. ( 575 ) 763-6016

Signature _____ — Print Name _____ — Relationship to Deceased _____

Address _____ (Street, City, State, Zip) Tel. No. (  ) _____

WITNESS Troy Hall (Signature) — Troy Hall (Print Name) — Date: May 6, 2026

## PART TWO - FUNERAL DIRECTOR REPRESENTATIONS AND WARRANTIES

The human remains to be delivered to the Crematory have been positively identified by the authorizing agent or his/her designated representative, as those of Mary Beth Anders, the Deceased named on this Authorization.

Deceased's Date of Death 4-10-2026 Time of Death 2:30 ☐ A.M. ☒ P.M.

To the best of my knowledge, the death of the Deceased ☐ did ☒ did not occur as a result of a disease declared by the Department of Health and Hospitals to be infectious, contagious, communicable, or otherwise dangerous to the public health.

I warrant that all representations and statements made herein are true and correct.

Signature of Funeral Director: Alesha Barta — Printed Name — License No.: Fun 2024-0113

Name of Funeral Home: Steed Todd Funeral Home & Crematory — License No.: CR030

GEN-5034 LA (11/03)

WHITE: Crematory Copy YELLOW: Cemetery Copy PINK: Funeral Home Copy GOLD: Family Copy

Curry County

Kaitlin Candrea <kcandrea@currycountynm.gov>

# Mary Beth Anders Property

2 messages

**Kaitlin Candrea** <kcandrea@currycountynm.gov> Wed, Apr 15, 2026 at 4:45 PM
To: Annie Hogland <ahogland@currycountynm.gov>, Sam Kelley <skelley@currycountynm.gov>
Cc: Candace London <clondon@currycountynm.gov>, Adrian Ancira <aancira@currycountynm.gov>

Annie and Sam,

We have been approached for an indigent cremation for Mary Beth Anders. Do you show her owning any property in Curry County? We have a date of birth, 10/12/45, and the last four of her social are [redacted]

Thank you,
**Kaitlin Candrea**
Executive Assistant to the County Manager
Curry County Administration
417 Gidding Street, Suite 100
Clovis, NM 88101
Phone: 575-763-6016 Ext 114
Fax: 575-763-3656

**Sam Kelley** <skelley@currycountynm.gov> Thu, Apr 16, 2026 at 9:09 AM
To: Kaitlin Candrea <kcandrea@currycountynm.gov>
Cc: Annie Hogland <ahogland@currycountynm.gov>, Candace London <clondon@currycountynm.gov>, Adrian Ancira <aancira@currycountynm.gov>

We show no property under that name.

Respectfully,
[Quoted text hidden]

Curry County

Kaitlin Candrea <kcandrea@currycountynm.gov>

# Indigent Cremation - Mary Beth Anders

2 messages

**Kaitlin Candrea** <kcandrea@currycountynm.gov>
To: Annie Hogland <ahogland@currycountynm.gov>, Hollie Barnett <hbarnett@currycountynm.gov>
Cc: Adrian Ancira <aancira@currycountynm.gov>, Lance Pyle <lpyle@currycountynm.gov>
Wed, Apr 15, 2026 at 4:43 PM

Judge Barnett and Annie,

We have been approached for an indigent cremation on a Mary Beth Anders. Last four of her social social is [redacted] date of birth 10/12/1945. She passed away on April 10, 2026. Have you been approached about a probate o[redacted]ing regarding her?

Thank you,
**Kaitlin Candrea**
Executive Assistant to the County Manager
Curry County Administration
417 Gidding Street, Suite 100
Clovis, NM 88101
Phone: 575-763-6016 Ext 114
Fax: 575-763-3656

**Hollie Barnett** <hbarnett@currycountynm.gov>
To: Kaitlin Candrea <kcandrea@currycountynm.gov>
Cc: Annie Hogland <ahogland@currycountynm.gov>, Adrian Ancira <aancira@currycountynm.gov>, Lance Pyle <lpyle@currycountynm.gov>
Thu, Apr 16, 2026 at 10:52 AM

Good morning Kaitlin,

Denae checked on this and we do not have a probate filed regarding the estate of MaryBeth Anders.

Thank you,
Hollie Barnett
[Quoted text hidden]

# Indigent Burial/Cremation Assistance Program Application

1. Name of Requestor Rhonda Copley Relationship to the Deceased daughter

   Name of Funeral Home Steed and Todd Phone # 575-[redacted]

2. Deceased's Name Mary (First) Beth (Middle) Anders (Last) SSN/ID# [redacted]

   Address 1201 N Norris St (Street) Clovis (City) NM (State) Place of Death Clovis Healthcare and Rehabilitation Center

   Date of Birth 10-12-1945 Date of Death 4-10-2026

   Marital Statue Single Occupation None

   Monthly Income $ Unknown Other Income/Amount? Unknown (Pension, VA, etc.)

   Proof of residency/type? in nursinghome Proof of Income/type? Unknown

3. Banking Information: Savings [ ]Yes [ ] No Balance $Unknown Checking [ ] Yes [ ] No Balance $ Unknown

   Name of Bank Unknown Branch Location Unknown

   Other Assets Cash $ Unknown

   Life Insurance [ ] Yes [ ] No If Yes. Name of Company Unknown

   Value Unknown Policy # Unknown Beneficiary Unknown

4. I certify that the estate of the deceased does not have the means to pay for the cremation. Under these circumstances. I hereby request and authorize the cremation and its payment by Curry County. I attest that the funeral home will not be paid for any additional services nor can it render them by law. I understand that it will take 30 days for the cremation process to be complete and the remains to be released to me as the next of kin.

   If assets from the estate of the deceased become available after the time of this application, I understand that the estate must reimburse Curry County for all or some of the cost of cremation.

   I declare under penalty of perjury that the statements made by me on this form are true and correct. The above statement has been thoroughly read and fully understood by me and this action is what I want to have done.

Signature of Requestor or next of kin: Rhonda Copley Date: April 13, 26

COUNTY USE:

Approved: [ ] Yes [ ] No By: _____

Date _____

Termination of Right of Disposition

Re: Mary Beth Anders

I, Rhonda Copley having the right to dispose of the body of the decedent Mary Anders, Pursuant to NMSA Section 24-12A-2, deceased at 2:30 am/(pm) on 4-10-2026. I do hereby terminate my right of disposition. I understand that the body of Mary Anders will hereafter be turned over to the appropriate county agency for disposition by cremation. I understand that the estate of the deceased will be charged for the disposition to the extent that funds are available.

Signed: Rhonda Copley Date: April 13, 26

Relationship to the decedent: daughter

Address: [redacted] City: Melrose State: NM

Phone: [redacted]

State of New Mexico

County of Curry

Subscribed and Sworn to before me this 13 day of April 2026 by: Rhonda Copley

Alesha Kay Barta

Notary Signature

NOTARY PUBLIC-STATE OF NEW MEXICO
Alesha Kay Barta
Commission # 2003139
My Comm. Expires 5/7/2028

Return to:

Curry County Indigent Program
417 Gidding, Suite 100
Clovis, NM 88101

Indigent Department

**TO:** Board of County Commissioners
**FROM:** Lance A. Pyle
**DATE:** May 22, 2026
**SUBJECT:** **Request Action on Claim of Lien for Indigent Cremation Expenses – Lance A. Pyle**

Claim was approved by the County Commission on April 21, 2026 for $1,000.00. The date of death was April 1, 2026.

Prepared by Kaitlin Bentley
Last updated on 04/16/2026

**ATTACHMENTS:**

- CLAIM OF LIEN FOR INDIGENT CREMATION EXPENSES[70].pdf

## CLAIM OF LIEN FOR INDIGENT CREMATION EXPENSES

KNOW ALL MEN BY THESE PRESENTS that the Board of County Commissioners of the County of Curry, a political subdivision of the State of New Mexico, pursuant to NMSA 1978, Section 3-36-l, and NMSA 1978, Section 4-37-1, hereby claims a lien for indigent burial expenses. The authority of law is NMSA 1978, Section 24-13-5 which provides in pertinent part that ("the board of county commissioners of any county within this state may authorize payment for the burial or cremation of an indigent person, as defined in Section 24-13-2 NMSA 1978 or of an unclaimed decedent, as defined in Section 24-13-l NMSA 1978. All available assets of the deceased shall be used to reimburse the county for the cost of burial or cremation. Should the county be required to pay expenses for burial or cremation of an unclaimed decedent who has left an estate, the estate shall reimburse the county for those expenses." As a basis for this lien, the Board of County Commissioners of the County of Curry state:

( 1 ) This lien is established pursuant to NMSA 1978, Section 24-13-5 ( 1999);

(2) The purpose of this lien is to reimburse the County of Curry for the payment for the indigent burial of the decedent, Billy Don Middleton, whose estate was found to have adequate assets to pay for the burial, however the family elected not to claim the body. Accordingly, under the law, the family may not benefit from the estate until the County is reimbursed for the burial of their family member.

(3) The name of the owner of the property against which this lien is established, as determined from the records of the county assessor, Sam A. Kelley, as Billy Don Middleton.

(4) The payment was made to Steed Todd Funeral Home with Check Number 0158492 dated April 22, 2026;

(5) This lien is established against the following property:

a. Street Address: 120 Park Drive, Clovis, New Mexico 88101

b. Legal Description: LOT ELEVEN (11) IN BLOCK SEVEN (7) OF THE HIGHLAND TERRACE ADDITION TO THE CITY OF CLOVIS, CURRY COUNTY, NEW MEXICO, as shown by the official plat thereof.

(6) The lien is in the amount of $ 1,000.00.

_____

Lance Pyle, County Manager

STATE OF NEW MEXICO )
)ss.
COUNTY OF CURRY )

This instrument was acknowledged before me on the_____day of _____2026, by Lance Pyle, the duly appointed Manager of the County of Curry on behalf of the Board of County Commissioners.

_____
Notary Public

My commission expires: