Darlington County Council
Regular Meeting
Monday, May 4, 2026
6:00 PM
Courthouse Annex/EMS Building
1625 Harry Byrd Highway (Hwy. 151)
Darlington, SC 29532
www.darcosc.com

AGENDA

Darlington County Council meetings are in-person and live-streamed - To view the live stream of Darlington County Council meetings, visit the Darlington County Website at www.darcosc.com, scroll down to Feature, and click on the live stream link or go to https://darlingtoncountysc.new.swagit.com/views/771/

To access the agenda packets and meeting minutes, go to www.darcosc.com. From the Government tab, select County Council and click on Agendas, Minutes, & Videos. A list of County Council meetings will appear in the center of the page.

1. PUBLIC HEARINGS

1.A. *Ordinance No. 26-01, An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto - SECOND READING*
Dton Marlboro MCIP, Ord 26-01.docx
MCIP Amendment, Darlington Marlboro.pdf
Affidavits, Ord 26-01, 26-03, 26-04.pdf

1.B. *Ordinance No. 26-02, An Ordinance To Make Appropriations For Ordinary County Purposes For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027; To Provide For The Expenditures Thereof; And To Provide For Revenues For The Payment Thereof - SECOND READING*
Budget Ord 26-02.doc
FY27 Administrator's Proposed Budget Amended 4.21.26.pdf
Budget Notice of Public Hearing, FY26-27.pdf
Publications.pdf
Affidavit, N&P, Budgets, Ord 26-02.pdf

1.C. *Ordinance No. 26-03, An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1,*

2026, And Ending June 30, 2027 - SECOND READING
Alcohol Drug Budget, Rubicon, Ord 26-03.doc
Affidavits, Ord 26-01, 26-03, 26-04.pdf

1.D. *Ordinance No. 26-04, An Ordinance To Amend Darlington County Code Of Ordinances, Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), To Delete The Requirement For Department Head Level Personnel To Reside Within The County As A Condition Of Employment; Article III. (Retiree Health Insurance Assistance Program), Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), To Increase The Countyâ€™s Contribution Toward Retiree Insurance Premium; And Establish The Effective Date Of This Ordinance, As Amended - SECOND READING*
Chapter 40, Personnel Amendment, Ord 26-04.pdf
Affidavits, Ord 26-01, 26-03, 26-04.pdf

2. CALL TO ORDER

3. INVOCATION AND PLEDGE OF ALLEGIANCE

4. CITIZENS' COMMENTS

Darlington County Code of Ordinances, Chapter 2, Section 2-85 governs Citizens Comments. The following rules shall apply:
(1) Any citizen will be allowed a maximum of 2 minutes during this 30 minutes.
(2) The order of speakers shall be on a first-come, first serve basis as recorded on a log provided before and during the meeting.
(3) Input must be in the form of suggestions, information or comments pertaining to programs or activities of county government. Rules of order and conduct shall apply. Comments should not be made, either complimentary or critical, naming any citizen, board or commission member, employee, or councilmember.
(4) Speakers' comments will be received only as information. This time is provided for citizens to state their suggestions, information or comments, not for a debate or interrogation involving councilmembers or staff. If a member of council wishes to have discussion of a topic initiated during citizen comments, a member can make a motion to have the topic scheduled for council discussion and possible action at a subsequent meeting.
(5) Speakers desiring more time for a presentation should seek to make a scheduled appearance as provided for by section 2-83(d).

5. PERSONAL APPEARANCES

Darlington County Code of Ordinances, Chapter 2, Section 2-83(d-e) governs appearances other than for public hearings. The length of scheduled appearances before Council shall be 10 minutes total for both presentations and questions/answers. The length of time can be extended or permitted at the end of the agenda by the unanimous consent of council or by a 3/4 vote; council may refer those wishing to communicate further to the county administrator or a committee of council; or individuals may be asked to come back at a later meeting. The purpose of appearances before council is for citizens to present their views and concerns in a manner consistent with the rules of order. This is not a forum for councilmembers to be interrogated or for a debate between parties to take place.

5.A. *Mr. Don Strickland, PDRTA Executive Director - PDRTA Progress Update*

6. CONSENT AGENDA (RECEIVE AS INFORMATION)

6.A. *Darlington County Humane Society Animal Shelter Quarterly Report, January - March 2026*
DCHS March 2026 Quarterly Report.pdf

6.B. *Full-Time Employees Five-Year Service Milestone Recognition, April 2026*
FT Employee Service Recognition, April 2026.pdf

6.C. *Letter From Environmental Protection Agency RE: Water Samples From 180 Lake Darpo Road*
EPA Water Sampling, 180 Darpo Rd.pdf

6.D. *Alcohol And Other Drug Council Meeting Minutes, March 26, 2026*
Advisory Board Meeting Minutes March 26 2026.docx

6.E. *PDRTA Quarterly Newsletter, April 2026*
PDRTA(3).pdf

6.F. *Pee Dee Regional Council Of Governments COGnitive Connections Newsletter, April 2026*
COG(5).pdf

6.G. *Airport Commission Meeting Minutes, January 15, 2026*
Airport Comm Minutes, Jan 2026.doc

6.H. *Parks And Recreation Schedule Of Events, May 2026*
Recreation Activities, May 2026.pdf

6.I. *Planning Commission Meeting Minutes for March 18, 2026.*
Planning Commission Meeting Minutes 3.18.2026.pdf

6.J. *911 Call Volume Report, March 2026*
911 STATISTICS (8).pdf

6.K. *Financial Update Through March 31, 2026*
Financial update through March 31, 2026.pdf

6.L. *Fire District Call Volume Report, April 2026*
Call Volume report.docx

7. APPROVAL OF MINUTES

7.A. *Minutes Of The Joint Meeting Of Darlington County's Municipal Councils, County Council, Board of Education, Water And Sewer Authority, And Legislative Delegation, March 30, 2026*
March 30, 2026, minutes.pdf

7.B. *Minutes Of Regular Meeting, April 6, 2026*
April 6, 2026, minutes.pdf

7.C. *Minutes Of The Budget Worksession, April 8, 2026*
April 8, 2026, Budget Worksession.pdf

8. ORDINANCES

8.A. *Ordinance No. 25-20, An Ordinance Authorizing Darlington County To Accept Ownership And Responsibility Of Property Through The Buyout Program With South Carolina Office Of Resilience (SCOR), Group 5 - SECOND READING*
Ord 25-20, Accept Ownership, SCOR Buyout, Group 5.docx
Wensink Contract for Darlington Co Signature.pdf

8.B. *Ordinance No. 25-24, An Ordinance Authorizing Pursuant To Chapter 1 Of Title 4, South Carolina Code Of Laws, 1976, As Amended, The Purchase Of Real Property Located Within The Southern Portion Of Darlington County, South Carolina, For Purposes Of Economic Development - SECOND READING - CARRY OVER REQUESTED*

8.C. *Ordinance No. 26-01, An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto - SECOND READING*
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8.E. *Ordinance No. 26-03, An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027 - SECOND READING*
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Affidavits, Ord 26-01, 26-03, 26-04.pdf

8.F. *Ordinance No. 26-04, An Ordinance To Amend Darlington County Code Of Ordinances, Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), To Delete The Requirement For Department Head Level Personnel To Reside Within The County As A Condition Of Employment; Article III. (Retiree Health Insurance Assistance Program), Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), To Increase The Countyâ€™s Contribution Toward Retiree Insurance Premium; And Establish The Effective Date Of This Ordinance, As Amended - SECOND READING*
Chapter 40, Personnel Amendment, Ord 26-04.pdf
Affidavits, Ord 26-01, 26-03, 26-04.pdf

9. RESOLUTIONS

9.A. *Resolution No. 814, Proclaiming June 2026 As Forging Strong Fathers And Families Month*
Fatherhood.pdf

9.B. *Resolution No. 815, Proclaiming National Emergency Medical Services Week, May 17-23, 2026*
EMS Week, May 2026, Res 815.docx

10. COMMITTEE REPORTS

11. OTHER ITEMS

11.A. *Appointments To Boards/Commissions/Committees*
Boards Appointment Status Report, May 2026.pdf
Board Rosters & Attendance, May 2026.pdf
Board Application.pdf

11.B. *FY26/27 Accommodations Tax Funding Recommendations*
Requests Worksheet, 26-27.pdf
Atax March 26, 2026 Minutes.pdf
Excerpts, Atax Applications.pdf
Atax Policy Interpretations.pdf
Accommodations Tax Procedures, As Amended 2022.pdf
code of laws.docx

11.C. *Request To Purchase A Pierce Freightliner Tanker From Spartan Fire And Emergency Apparatus, Fire District*
Darlington County Fire District Quotation 03-18-2026.pdf
Darlington County Pumper Tanker 1800 water Proposal Option List 4-02-26.pdf
Darlington County Fire Pumper-Tanker Contract 03-31-2026.pdf
SFAA Contract# 4400029123.pdf

11.D. *Donation Of Surplus Fire Apparatus To Darlington Raceway.*
Signed Fire District letter.pdf
Letter from Darl. raceway.pdf

11.E. *Sheriff's Department Request For Surplus Weapon To Be Gifted To Retiring Officer*
DOC028.pdf

12. ADMINISTRATIVE UPDATE

13. REQUESTS / COMMENTS - MEMBERS OF COUNCIL

14. VOTE FOR EXECUTIVE SESSION

15. EXECUTIVE SESSION

16. ADJOURNMENT

Next Scheduled Meeting - June 1, 2026, at 6 p.m., at the Courthouse Annex/EMS Building, 1625 Harry Byrd Highway (Hwy. 151), Darlington, SC 29532.

County Operations Closed On Monday, May 25, 2026, in observance of Memorial Day.

Assistance will be provided to accommodate the special needs of handicapped persons attending the meeting upon request. Special assistance requests should be made to Janet Bishop, Clerk to Council, at 843-398-4100 seventy-two (72) hours prior to the meeting.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-228-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Ordinance No. 26-01, An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto - SECOND READING

CURRENT STATUS:

As stated in the ordinance, Darlington and Marlboro counties desire to amend the Agreement to expand the Park to include additional property located in Marlboro County in the Park and extend the term of the Park Agreement with respect to such property.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 26-01.

ATTACHMENTS (Relevant Documentation):
Dton Marlboro MCIP, Ord 26-01.docx
MCIP Amendment, Darlington Marlboro.pdf
Affidavits, Ord 26-01, 26-03, 26-04.pdf

STATE OF SOUTH CAROLINA)

) ORDINANCE NO. 26-01

DARLINGTON COUNTY)

AN ORDINANCE TO AMEND THE AGREEMENT FOR DEVELOPMENT OF A MULTI-COUNTY INDUSTRIAL AND BUSINESS PARK BY AND BETWEEN DARLINGTON COUNTY AND MARLBORO COUNTY, SOUTH CAROLINA, PROVIDING FOR THE DEVELOPMENT OF A JOINTLY OWNED AND OPERATED INDUSTRIAL/BUSINESS PARK SO AS TO INCLUDE ADDITIONAL PROPERTY IN DARLINGTON COUNTY AND MARLBORO COUNTY AS PART OF THE JOINT COUNTY INDUSTRIAL PARK, AND OTHER MATTERS RELATING THERETO.

WHEREAS, Marlboro County, South Carolina ("Marlboro County") and Darlington County, South Carolina (jointly the "Counties") are authorized under Article VIII, Section 13 of the South Carolina Constitution and Section 4-1-170 of the Code of Laws of South Carolina, 1976, as amended ("the Act"), to jointly develop an industrial or business park within the geographical boundaries of one or more of the member Counties;

WHEREAS in order to promote the economic welfare of the citizens of the Counties by providing employment and other benefits to the citizens of the Counties, the Counties previously entered into a Joint County Industrial and Business Park Agreement dated November 17, 1997 as amended (the "Park Agreement") to combine and jointly develop an industrial and business park (the "Park");

WHEREAS, Darlington County, acting by and through its County Council ("County Council") is authorized pursuant to the provisions of Title 12, Chapter 44 of the Act to encourage manufacturing and commercial enterprises to locate in the State of South Carolina (the "State") or to encourage manufacturing and commercial enterprises now located in the State to expand their investments and thus make use of and employ the manpower, products, and other resources of the State by entering into an agreement with a sponsor, as defined in the Act, that provides for the payment of a fee-in-lieu of *ad valorem* taxes ("FILOT"), with respect to economic development property, as defined in the Act;

WHEREAS, the Park Agreement, by its terms, contemplates the expansion of the Park by the inclusion of additional parcels within the Park from time to time, pursuant to ordinances of the County Council and the Darlington County Council; and

WHEREAS, the Counties now desire to amend the Agreement to expand the Park to include additional property located in Darlington County and Marlboro County in the Park and extend the term of the Park Agreement with respect to such property.

NOW, THEREFORE, BE IT ORDAINED BY THE DARLINGTON COUNTY COUNCIL:

SECTION 1. Darlington County is hereby authorized to enter into the twenty fifth (or successor) amendment to the Park Agreement to increase the Park's boundaries located in the Counties. Attached hereto as Exhibit A is the property description of the increase of the Park within Marlboro County to be added to Exhibit B of the Park Agreement. The form, terms and provisions of the Park Agreement amendment is presented to this meeting and attached hereto as Exhibits B as filed with the Clerk of the Marlboro County Council and the Clerk of the Darlington County Council be and it is approved, and all of the terms, provisions and conditions thereof are hereby incorporated herein by reference.

SECTION 2. Pursuant to the MCIP Act and the terms of the Agreement, the expansion of the Park's boundaries is complete on adoption of this ordinance by County Council and the adoption of a companion

ordinance by Marlboro County authorizing the expansion of the Park with a description of the additional property to be included in the Park.

SECTION 3. The provisions of this ordinance are hereby declared to be separable and if any section, phrase or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

SECTION 4. All ordinances, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This ordinance shall take effect and be in full force from and after its passage by the County Council.

DARLINGTON COUNTY, SOUTH CAROLINA

Signature: _____
Name: Bobby Hudson
Title: Chairman of County Council

ATTEST:

Signature: _____
Name: J. JaNet Bishop
Title: Clerk to County Council

READINGS:
First Reading:
Second Reading:
Public Hearing:
Third Reading:

EXHIBIT A

MARLBORO COUNTY PROPERTY DESCRIPTION FOR ADDITION TO PARK

All parcels identified by the tax map numbers listed below of property located in Marlboro County, South Carolina:

1) Cloudless Solar

TMS: 040-00-01-004, 040-00-01-006, 040-00-01-007, and 040-00-01-001

2) MPD Electric Cooperative

TMS: 033-00-01-056, 008-01-01-039, 038-01-01-088, 027-00-01-116, 027-00-02-077, 046-00-01-132, 040-00-01-012, and

All recorded and unrecorded easements, whether in gross or appurtenant, including but not limited to utility easements, party easements, prescriptive easements, easements by necessity, easements by condemnation, and contractual easements and rights-of-way located within Marlboro County upon or under which MPD Electric Cooperative, Inc. or its subsidiaries or affiliates, has located or intends to locate real property improvements or personal property, including, but not limited to all roadwork, water, sewer, drainage, power and utility facilities, as well as the Land, the buildings, fixtures and other real property improvements on the Land, and the utility property, broadband property, machinery and equipment and other personal property, and any additions or improvements to any of the foregoing, whether paid for by the Company directly, through lease payments, or acquired by contract.

3) SNC Technical Services, LLC

TMS: 028-43-03-001

4) So-Pak-Co, Inc.

TMS: 032-48-07-038, 032-48-07-039, 032-48-07-040, 032-48-07-041, 032-48-07-062, 032-48-07-051 032-48-07-052, 032-48-07-053, 032-48-07-054, 032-48-01-011, and

All property that does not appear to have a GIS Tax Map Number that is between Tax Map 032-48-07-038 in the Northwest corner, 032-48-07-051 in the Northeast corner, 032-48-07-052 on the Southern Boundary, falling between Robeson Street and Broad Street.

EXHIBIT B

TWENTY FIFTH PARK AGREEMENT AMENDMENT

TWENTY FIFTH (OR SUCCESSOR) AMENDMENT

TO

AGREEMENT FOR DEVELOPMENT OF

JOINT COUNTY INDUSTRIAL AND BUSINESS PARK

This **TWENTY FIFTH (25th) (OR SUCCESSOR) AMENDMENT** entered into as of this ____ day of _____, 2026 between **DARLINGTON COUNTY, SOUTH CAROLINA** and **MARLBORO COUNTY, SOUTH CAROLINA**.

1. By authority of ordinance no. ____ enacted by the County Council of Darlington County on _____, 2026 and ordinance no. ____ enacted by the County Council of Marlboro County on December 9, 2025, for value received, Darlington County and Marlboro County hereby agree that the property described in Schedule I hereto is hereby added to and shall be deemed to be a part of Exhibit A to the Agreement for Development of Joint County Industrial and Business Park between Darlington County and Marlboro County dated as of November 17, 1997, as amended by a First Amendment dated as of December 10, 1998, a Second Amendment dated as of December 6, 1999, a Third Amendment dated as of September 14, 2000, a Fourth Amendment dated as of May 3, 2001, a Fifth Amendment dated as of May 7, 2001, a Sixth Amendment dated as of December 12, 2002, a Seventh Amendment dated as of August 16, 2004, an Eighth Amendment dated as of December 8, 2005, a Ninth Amendment dated July 16, 2007 and a Tenth Amendment dated as of July 8, 2008 and an Eleventh Amendment dated February 10, 2009, and any such further amendments not reflected herein (which are not intentionally excluded) (cumulatively, the "Agreement").

2. All other terms and provisions of said Agreement shall remain in full force and effect.

WITNESS our hands and seals as of the day first above written.

DARLINGTON COUNTY, SOUTH CAROLINA

(SEAL)

Signature: _____

Name: Bobby Hudson

Title: Chairman of County Council

ATTEST:

Signature: _____

Name: J. JaNet Bishop

Title: Clerk to County Council

MARLBORO COUNTY, SOUTH CAROLINA

(SEAL)

By: Anthony Woods

Chair of County Council

Marlboro County, South Carolina

ATTEST:

By: Susan E. Rivers

Clerk to County Council

Marlboro County, South Carolina

SCHEDULE I

Addition to Exhibit B

to Agreement for Development of Joint County Industrial

and Business Park dated as of November 17, 1997, as amended,

between Darlington County and Marlboro County

Properties Located in Marlboro County

1) Cloudless Solar

TMS: 040-00-01-004, 040-00-01-006, 040-00-01-007, and 040-00-01-001

2) MPD Electric Cooperative

TMS: 033-00-01-056, 008-01-01-039, 038-01-01-088, 027-00-01-116, 027-00-02-077, 046-00-01-132, 040-00-01-012, and

All recorded and unrecorded easements, whether in gross or appurtenant, including but not limited to utility easements, party easements, prescriptive easements, easements by necessity, easements by condemnation, and contractual easements and rights-of-way located within Marlboro County upon or under which MPD Electric Cooperative, Inc. or its subsidiaries or affiliates, has located or intends to locate real property improvements or personal property, including, but not limited to all roadwork, water, sewer, drainage, power and utility facilities, as well as the Land, the buildings, fixtures and other real property improvements on the Land, and the utility property, broadband property, machinery and equipment and other personal property, and any additions or improvements to any of the foregoing, whether paid for by the Company directly, through lease payments, or acquired by contract.

3) SNC Technical Services, LLC

TMS: 028-43-03-001

4) So-Pak-Co, Inc.

TMS: 032-48-07-038, 032-48-07-039, 032-48-07-040, 032-48-07-041, 032-48-07-062, 032-48-07-051 032-48-07-052, 032-48-07-053, 032-48-07-054, 032-48-01-011, and

All property that does not appear to have a GIS Tax Map Number that is between Tax Map 032-48-07-038 in the Northwest corner, 032-48-07-051 in the Northeast corner, 032-48-07-052 on the Southern Boundary, falling between Robeson Street and Broad Street.

THE HARTSVILLE MESSENGER

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of South Carolina, County of York, ss:

Brittney Prince, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Hartsville Messenger, a newspaper printed and published in the City of Florence, County of Darlington, State of South Carolina, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Apr. 15, 2026

NOTICE ID: w9gCy6CvOyxtKNSn8m85
PUBLISHER ID: COL-200344
NOTICE NAME: Ords 26-01/26-03/26-04
Publication Fee: 27.27

I declare (or certify, verify, or state) under penalty of perjury under the laws of the United States of America that the foregoing is true and correct.

(Signed) Brittney R

VERIFICATION

State of South Carolina
County of York

Subscribed in my presence and sworn to before me on this:

APR 16 2026

Myesha Pryce
Notary Public

MYESHA PRYCE
Notary Public - State of South Carolina
My Commission Expires
April 13, 2031

Notice of Public Hearing

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING

MAY 4, 2026
6 P.M.

COURTHOUSE ANNEX/EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcoso.com

Notice is hereby given that there will be a Public Hearing held before the Darlington County Council on the date and time above stated to receive comments on the following proposed ordinances:

Ordinance No. 26-01 , An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto

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Ordinance No. 26-04 , An Ordinance To Amend Darlington County Code of Ordinances, Chapter 40 (Personnel), To Amend/Update Various Sections And Establish The Effective Date Of This Ordinance

Anyone wishing to present an opinion on these ordinances may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.
(4/16/2026) COL-200344

Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS

STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me _____
Phyllis Caples
who being duly sworn says that she
is an associate
of News & Press, a newspaper published
weekly in the City and State aforesaid, and
that the Public Hearing
May 4, 2026 6 P.M.

a copy which is attached

was published in said newspaper 1 times
to the wit: Phyllis Caples
On the 15 day of April 2026
On the _____ day of _____ 20____
On the _____ day of _____ 20____
On the _____ day of _____ 20____

Sworn to and subscribed before me this
15th day of April, 2026
_____ L.S.
Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
MAY 4, 2026
6 P.M.
COURTHOUSE ANNEX/ EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
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Darlington County Council
Agenda Item Form

Agenda Item No. 2026-231-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Ordinance No. 26-02, An Ordinance To Make Appropriations For Ordinary County Purposes For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027; To Provide For The Expenditures Thereof; And To Provide For Revenues For The Payment Thereof - SECOND READING

CURRENT STATUS:

County Council held a budget worksession on Wednesday, April 8, 2026, at 9:30 a.m., at Pee Dee Regional Council of Governments, 2314 Pisgah Road, Florence, SC.

The proposed budget ordinance is attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 26-02.

ATTACHMENTS (Relevant Documentation):
Budget Ord 26-02.doc
FY27 Administrator's Proposed Budget Amended 4.21.26.pdf
Budget Notice of Public Hearing, FY26-27.pdf
Publications.pdf
Affidavit, N&P, Budgets, Ord 26-02.pdf

STATE OF SOUTH CAROLINA)
) ORDINANCE NO. 26-02
COUNTY OF DARLINGTON)

AN ORDINANCE TO MAKE APPROPRIATIONS FOR ORDINARY COUNTY PURPOSES FOR DARLINGTON COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027; TO PROVIDE FOR THE EXPENDITURES THEREOF; AND TO PROVIDE FOR REVENUES FOR THE PAYMENT THEREOF, AS AMENDED

Section 1: The following sums of money are hereby appropriated for the purposes herein set forth for Darlington County for the period beginning July 1, 2026, and ending June 30, 2027:

	Appropriations
Accommodations Tax Fund	$146,677
Airport Fund	$655,345
Capital Fund	$10,708,537
Emergency Services Fund	$8,166,385
Emergency Telephone Fund	$303,000
Environmental Services Fund	$4,940,482
Florence-Darlington Tech Fund	$1,545,000
Fire District Fund	$5,855,797
General Fund	$38,949,790
Hartsville Fire Protection District	$950,000
Hospitality Tax Fund	$225,000
Library Fund	$2,498,500
Road Maintenance Fund	$1,887,433
Total	$76,831,946

Section 2: The Auditor is hereby authorized to levy upon all taxable property in Darlington County, and the Treasurer is hereby empowered to collect:

a. a tax of 2.2 mills for the Environmental Services Fund
b. a tax of 19.0 mills for the Fire District Fund
c. a tax of 4.5 mills for the Florence Darlington Tech
d. a tax of 81.6 mills for the General Government Fund
e. a tax of 19.0 mills for the Hartsville Fire Protection District
f. a tax of 6.1 mills for the Library Fund

Section 3: The Darlington County Treasurer shall not pay any funds in excess of those herein appropriated and collected from any items without express approval by County Council.

Section 4: It is understood that the amounts set forth in Section 1 hereof are projections. Therefore, all of the foregoing appropriations are conditional, proportionate, and subject to proportionate increase or reduction.

Section 5: Should any article, section, or provision of this ordinance be, for any reason, held void or invalid, it shall not affect the validity of any other article, section, or provision hereof which is not itself void or invalid.

Section 6: This Ordinance shall be effective upon third reading.

DARLINGTON COUNTY COUNCIL

_____

Bobby Hudson, Chairman
Darlington County Council

ATTEST:

_____

J. JaNet Bishop
Clerk to Council

First Reading: April 6, 2026
Second Reading:
Public Hearing: May 4, 2026
Third Reading:

Darlington County, South Carolina

Admin Proposed Budget FY27

May 4th, 2026

FISCAL YEAR

July 1, 2026, Through June 30, 2027

DARLINGTON COUNTY

Annual Budget

Fiscal Year 26/27

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General Fund Summary	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Revenues						
Total General Property Taxes	24,090,242.53	26,466,507.72	23,391,865.00	23,112,511.54	25,389,173.00	27,182,615.00
Total Licenses And Permits	1,278,225.61	1,244,919.76	1,226,500.00	634,127.56	1,226,500.00	1,266,500.00
Total Intergovernmental Revenues	6,666,341.38	8,907,306.69	5,525,325.00	2,833,520.10	5,744,375.00	5,744,375.00
Total Charges For Services	2,226,210.36	2,249,539.27	1,936,500.00	1,458,871.44	1,986,500.00	1,986,500.00
Total Fines	439,519.38	461,732.75	373,000.00	262,637.93	418,000.00	418,000.00
Total Interest Revenues	2,015,177.00	1,543,244.76	1,500,000.00	816,587.31	1,500,000.00	1,500,000.00
Total Rents and Royalties	57,344.00	16,925.74	19,000.00	8,450.00	19,000.00	19,000.00
Total Contrib/Don/Private Sources	63,506.00	126,158.76	0.00	254,560.66	0.00	0.00
Total Miscellaneous Revenues	361,388.00	259,065.52	605,000.00	164,289.18	605,000.00	605,000.00
Total Other Financing Sources	2,785,674.00	1,954,125.06	227,800.00	4,000.00	227,800.00	227,800.00
Total County General Fund Revenue	39,983,628.26	43,229,526.03	34,804,990.00	29,549,555.72	37,116,348.00	38,949,790.00
Expenses						
Total County Council	1,453,284.96	1,542,394.86	1,769,770.00	941,809.91	1,802,686.00	1,954,361.00
Total Auditor	450,219.46	499,012.24	598,927.00	331,049.15	600,927.00	611,800.00
Total Coroner	391,181.06	384,985.71	373,638.00	199,968.39	374,077.00	377,295.00
Total Veterans Affairs	104,544.24	124,961.41	146,973.00	73,342.98	178,848.00	142,116.00
Total County Attorney	181,470.67	142,787.00	135,000.00	95,220.71	135,000.00	135,000.00
Total Registration/Elections	437,221.23	395,326.87	530,548.00	223,850.84	534,318.00	527,160.00
Total Treasurer	430,859.15	545,060.71	579,206.00	304,805.08	579,206.00	645,006.00
Total Tax Collector	345,797.43	342,304.60	371,949.00	313,316.03	435,999.00	379,934.00
Total Tax Assessor	500,174.35	608,204.22	637,976.00	310,730.26	666,825.00	698,809.00
Total Correctional Center	4,857,502.75	4,932,878.99	5,645,309.00	2,829,835.87	5,907,968.00	5,920,356.00
Total Car Wash	902.24	0.00	0.00	1,480.45	0.00	0.00
Total Facility Management	1,094,146.59	1,173,918.02	1,300,431.00	738,163.84	1,310,521.00	1,275,488.00
Total Fleet Operations/Shop	934,149.54	1,011,039.90	1,716,200.00	955,117.74	1,794,380.00	1,828,110.00
Total Prison Farm	1,289,109.81	1,425,694.71	1,436,684.00	821,995.15	1,437,943.00	1,454,850.00

General Fund Summary	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Total Solicitor	140,000.00	140,000.00	260,000.00	130,000.00	419,749.00	390,000.00
Total Probate Court	478,544.72	549,235.23	526,085.00	285,298.01	529,667.00	543,504.00
Total Public Defender	140,000.00	140,000.00	236,000.00	105,000.00	363,429.00	339,905.00
Total Clerk of Court	1,143,705.36	1,163,792.22	1,346,394.00	690,672.24	1,346,394.00	1,397,658.00
Total Magistrate	797,953.19	956,504.06	1,119,602.00	580,271.80	1,135,325.00	1,158,043.00
Total Sheriff	7,795,642.61	8,455,125.59	8,656,692.00	5,153,768.23	8,938,314.00	9,260,070.00
Total Health Dept. - DHEC	27,606.55	29,030.39	22,400.00	16,742.19	29,100.00	27,100.00
Total DSS	118,226.49	116,515.19	118,542.00	79,112.67	119,027.00	119,027.00
Total Codes Enforcement	410,404.71	462,047.06	652,713.00	244,763.25	583,145.00	661,035.00
Total Animal Shelter/Humane Soc.	264,925.00	340,000.00	350,200.00	264,699.59	485,534.00	350,200.00
Total Alcohol & Drug Advisory Comm.	475.00	500.00	1,200.00	375.00	1,200.00	1,200.00
Total Clemson Extension	11,240.00	11,240.00	11,240.00	0.00	11,240.00	11,240.00
Total Soil & Water Conservation	40,432.00	52,138.11	53,740.00	31,304.85	53,740.00	53,740.00
Total Economic Development	266,131.78	204,009.25	217,084.00	175,904.71	419,620.00	2,003,205.00
Total Planning	326,666.61	338,266.84	458,595.00	233,431.88	462,245.00	491,793.00
Total Recreation	650,152.92	758,909.76	670,630.00	416,527.00	671,893.00	698,278.00
Total Historical Commission	228,951.65	262,718.75	256,241.00	155,003.47	259,257.00	294,214.00
Total Non-Departmental	3,672,273.43	8,373,657.99	3,434,140.00	1,533,907.00	3,484,140.00	3,939,293.00
Total Grants	279,274.00	303,455.62	1,260,000.00	0.00	1,260,000.00	1,260,000.00
Total Capital	8,566,066.31	3,769,653.23	0.00	940,741.56	0.00	0.00
Total County General Fund Expense	37,829,235.81	39,555,368.53	34,804,990.00	19,178,209.85	36,325,517.00	38,949,790.00
FUND REVENUES	39,983,628.26	43,273,726.03	34,804,990.00	29,549,555.72	37,116,348.00	38,949,790.00
FUND EXPENSES	37,829,360.81	39,555,593.62	34,804,990.00	19,237,981.84	36,325,517.00	38,949,790.00
COUNTY GENERAL FUND Totals:	2,154,267.45	3,718,132.41	0.00	10,311,573.88	790,831.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
001	COUNTY GENERAL FUND						
004	**REVENUE**						
	General Property Taxes						
00311-31101	CURRENT TAXES	19,919,861.51	20,756,524.81	20,993,865.00	17,988,496.32	22,658,783.00	24,405,083.00
00311-31105	DELINQUENT TAX COLLECTION	935,168.93	559,744.42	475,000.00	341,149.40	525,000.00	525,000.00
00311-31109	FEES IN LIEU OF TAXES	1,473,702.27	3,194,970.07	1,923,000.00	3,605,252.72	2,205,390.00	2,252,532.00
00311-31123	VEHICLE TAX	1,761,509.82	1,955,268.42	0.00	1,177,613.10	0.00	0.00
	General Property Taxes Totals:	24,090,242.53	26,466,507.72	23,391,865.00	23,112,511.54	25,389,173.00	27,182,615.00
	Licenses And Permits						
00320-32101	HAWKERS LICENSE	500.00	500.00	500.00	400.00	500.00	500.00
00320-32201	TAX ASSESSOR'S FEES	7,675.00	6,625.00	6,000.00	58,592.56	6,000.00	6,000.00
00320-32301	CABLE VISION FRANCHISE	430,600.61	400,482.76	420,000.00	0.00	420,000.00	420,000.00
00320-32401	BLDG./CODE ENF/PERMIT FEES	839,450.00	837,312.00	800,000.00	575,135.00	800,000.00	840,000.00
00320-32402	COMMUNICATIONS TOWER FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Licenses And Permits Totals:	1,278,225.61	1,244,919.76	1,226,500.00	634,127.56	1,226,500.00	1,266,500.00
	Intergovernmental Rev.						
00330-33101	FAM. COURT DSS FILING FEE	4,500.00	14,579.85	15,000.00	14,400.00	15,000.00	15,000.00
00330-33102	FAM. COURT DSS UNIT COST	217,441.19	200,254.04	200,000.00	203,945.75	205,000.00	205,000.00
00330-33103	FAMILY COURT SIP	57,787.48	16,858.18	25,000.00	8,897.92	25,000.00	25,000.00
00330-33107	SHERIFF GRANT	0.00	63,000.00	0.00	18,629.00	0.00	0.00
00330-33114	SHERIFF DSS UNIT COST	2,640.00	2,392.50	2,750.00	1,204.50	2,750.00	2,750.00
00330-33116	FEDERAL INMATES	176,918.00	226,576.00	175,000.00	94,304.00	175,000.00	175,000.00
00330-33202	ELECTION & REGIS. REBATE	80,496.00	128,516.18	100,000.00	7,783.91	100,000.00	100,000.00
00330-33205	SALARY SUPPLEMENTS	75,000.00	85,625.00	46,575.00	64,375.00	85,625.00	85,625.00
00330-33206	STATE CORONER PRG SUPPLEMEI	34,782.60	34,782.60	35,000.00	31,040.81	35,000.00	35,000.00
00330-33207	VETERANS AFFAIRS	5,121.85	6,982.79	6,000.00	5,341.83	6,000.00	6,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
00330-33220	STATE REVENUES	0.00	1,734.99	0.00	0.00	0.00	0.00
00330-33400	SC250 GRANT	0.00	0.00	0.00	0.00	0.00	0.00
00330-33405	APRON REHAB CONST	0.00	619,976.90	0.00	0.00	0.00	0.00
00330-33407	PARD GRANT RECREATION	0.00	0.00	0.00	0.00	0.00	0.00
00330-33416	MISCELLANEOUS GRANTS	77,570.26	137,936.65	0.00	100,000.00	0.00	0.00
00330-33426	SLFRF FUNDS	1,930,885.00	3,538,694.59	0.00	14,218.18	0.00	0.00
00330-33451	LOCAL PAVING PIN P040541	0.00	1,147.50	0.00	0.00	0.00	0.00
00330-33453	LOCAL PAVING PO38106	0.00	270,303.10	0.00	0.00	0.00	0.00
00330-33465	LOCAL PAVING PIN P038338	0.00	49,878.00	0.00	0.00	0.00	0.00
00330-33476	CTC ATTENDANCE	2,625.00	2,175.00	10,000.00	2,250.00	10,000.00	10,000.00
00330-33478	WHIPPLE LANDING	0.00	158,260.50	0.00	0.00	0.00	0.00
00330-33490	CTC Projects	796,346.00	0.00	1,250,000.00	0.00	1,250,000.00	1,250,000.00
00330-33500	TRAUMA FUNDS	0.00	0.00	0.00	223,458.75	0.00	0.00
00330-33501	LOCAL GOVERNMENT FUND	3,204,228.00	3,344,204.53	3,625,000.00	2,043,670.45	3,800,000.00	3,800,000.00
00330-33502	ACCOMMODATION TAX	0.00	3,427.79	0.00	0.00	0.00	0.00
00330-33506	HOSPITALITY TAX	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00
00330-33507	CTC P038463	0.00	44,200.00	0.00	0.00	0.00	0.00
	Intergovernmental Rev. Totals:	6,666,341.38	8,951,506.69	5,525,325.00	2,833,520.10	5,744,375.00	5,744,375.00
	Charges For Services						
00340-34101	CLERK OF COURT FEES	(1,845.48)	47,564.40	50,000.00	27,352.20	50,000.00	50,000.00
00340-34102	DOCUMENTARY STAMPS	538,796.42	523,892.47	450,000.00	216,421.22	450,000.00	450,000.00
00340-34103	HISTORICAL COMMISSION FEES	0.00	0.00	0.00	0.00	0.00	0.00
00340-34104	JUDGE OF PROBATE FEES	195,640.32	187,949.09	160,000.00	79,190.49	160,000.00	160,000.00
00340-34105	MAGISTRATE FEES	107,400.54	114,928.41	120,000.00	70,098.00	120,000.00	120,000.00
00340-34106	TAX COLLECTOR COST & FEES	415,497.18	358,660.00	400,000.00	535,151.59	450,000.00	450,000.00
00340-34109	TREAS. DATA PROCESS FEES	15,587.50	16,770.00	18,000.00	0.00	18,000.00	18,000.00
00340-34112	FAMILY COURT FEES	133,978.71	117,242.00	125,000.00	93,498.52	125,000.00	125,000.00
00340-34114	MENTAL HEALTH HEARINGS	145,100.00	129,400.00	125,000.00	52,400.00	125,000.00	125,000.00
00340-34119	PLANNING COMMISSION FEES	7,560.00	10,098.16	10,000.00	2,912.30	10,000.00	10,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
00340-34120	SOLICITOR BAD CHECK FEES	3,589.00	1,441.07	500.00	2,839.24	500.00	500.00
00340-34204	SHERIFF FEES	9,216.95	9,907.15	8,000.00	6,297.15	8,000.00	8,000.00
00340-34208	SCHOOL RESOURCE OFFICER	561,812.41	621,461.14	380,000.00	341,528.53	380,000.00	380,000.00
00340-34505	RECREATION PROG FEES	93,876.81	110,225.38	90,000.00	31,182.20	90,000.00	90,000.00
	Charges For Services Totals:	2,226,210.36	2,249,539.27	1,936,500.00	1,458,871.44	1,986,500.00	1,986,500.00
	Fines						
00351-35101	CLERK OF COURT FINES	6,019.86	3,028.87	2,000.00	2,809.86	2,000.00	2,000.00
00351-35102	FAMILY COURT FINES	0.00	0.00	0.00	0.00	0.00	0.00
00351-35104	MAGISTRATE FINES	358,938.49	368,531.99	310,000.00	216,299.15	355,000.00	355,000.00
00351-35105	DHEC FINES	0.00	14,500.00	0.00	0.00	0.00	0.00
00351-35111	VICTIM ADVOCATE PROGRAM	73,468.52	74,111.13	60,000.00	43,360.97	60,000.00	60,000.00
00351-35112	VICTIM ADVOCATE - SOCIETY HILL	1,092.51	1,560.76	1,000.00	167.95	1,000.00	1,000.00
	Fines Totals:	439,519.38	461,732.75	373,000.00	262,637.93	418,000.00	418,000.00
	Interest Revenue						
00361-36101	INTEREST REVENUE	2,015,177.00	1,543,244.76	1,500,000.00	816,587.31	1,500,000.00	1,500,000.00
	Interest Revenue Totals:	2,015,177.00	1,543,244.76	1,500,000.00	816,587.31	1,500,000.00	1,500,000.00
	Rents And Royalties						
00363-36301	RENTS RECEIVED MISC.	7,700.00	6,565.74	5,000.00	2,500.00	5,000.00	5,000.00
00363-36302	DARPO RV PARK	430.00	0.00	0.00	0.00	0.00	0.00
00363-36303	USDA RENT	33,333.00	0.00	0.00	0.00	0.00	0.00
00363-36305	FARMLAND RENT	2,801.00	0.00	2,800.00	0.00	2,800.00	2,800.00
00363-36308	LAKE DARPO CABIN RENT	4,080.00	3,160.00	4,000.00	(1,250.00)	4,000.00	4,000.00
00363-36312	PROSPERTY DAYCARE	9,000.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
	Rents And Royalties Totals:	57,344.00	16,925.74	19,000.00	8,450.00	19,000.00	19,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	Contrib/Don/Private Rev.						
00365-36503	DONATIONS FOR HISTORICAL COM	63,506.00	11,158.76	0.00	4,560.66	0.00	0.00
00365-36505	PRIVATE GRANTS	0.00	75,000.00	0.00	0.00	0.00	0.00
00365-36509	ECONOMIC DEV CONTRIBUTION	0.00	40,000.00	0.00	250,000.00	0.00	0.00
	Contrib/Don/Private Rev. Totals:	63,506.00	126,158.76	0.00	254,560.66	0.00	0.00
	Miscellaneous Rev.						
00370-37001	COMMISSIONS RECEIVED	0.00	0.00	0.00	0.00	0.00	0.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Use of Capital Funds - Airport	0.00			0.00	0.00	0.00
	Use of Capital Funds - Landfill	0.00			0.00	0.00	0.00
	Use of Capital Funds - Correctional	0.00			0.00	0.00	0.00
	Use of Capital Funds - Historical	0.00			0.00	0.00	0.00
00370-37003	CAPITAL FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00
00370-37006	REIMBURSE EXPENSE	0.00	349.03	0.00	21,036.00	0.00	0.00
00370-37009	CORRECTION CENTER-CANTEEN	83,144.00	107,977.21	60,000.00	125,409.04	60,000.00	60,000.00
00370-37011	MISCELLANEOUS REVENUE	225,862.00	28,405.59	15,000.00	11,345.54	15,000.00	15,000.00
00370-37012	PRISON CAMP CANTEEN	36,291.00	20,938.68	30,000.00	6,498.60	30,000.00	30,000.00
00370-37013	MISC REV TREAS	0.00	86,395.01	0.00	0.00	0.00	0.00
00370-37014	INSURANCE REIMBURSEMENT	16,091.00	15,000.00	0.00	0.00	0.00	0.00
	Miscellaneous Rev. Totals:	361,388.00	259,065.52	605,000.00	164,289.18	605,000.00	605,000.00
	Other Financing Sources						
00390-39107	TAX SALE ESCHEATS	233,201.00	0.00	0.00	0.00	0.00	0.00
00390-39119	LEASE PROCEEDS - GASB 87	364,185.00	1,098,922.00	0.00	0.00	0.00	0.00
00390-39199	TIMBER SALES	0.00	0.00	0.00	0.00	0.00	0.00
00390-39201	SALE OF PROP./FIXED ASSETS	1,635,276.00	140,118.99	50,000.00	4,000.00	50,000.00	50,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
00390-39203	TRANS IN - ACCOMM TAX	32,517.00	30,526.00	27,800.00	0.00	27,800.00	27,800.00
00390-39206	TRANS IN - LIBRARY	50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
00390-39207	TRANS IN - ENV SERVICES	48,380.00	39,884.91	0.00	0.00	0.00	0.00
00390-39208	TRANS IN - FIRE DIST	100,000.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00
00390-39211	TRANS IN - ROADS & BRIDGES	154,251.00	127,165.52	0.00	0.00	0.00	0.00
00390-39212	TRANS IN - EMERG SERVICES	104,614.00	86,244.64	0.00	0.00	0.00	0.00
00390-39213	TRANS IN - HOSP FUND	63,250.00	281,263.00	0.00	0.00	0.00	0.00
	Other Financing Sources Totals:	2,785,674.00	1,954,125.06	227,800.00	4,000.00	227,800.00	227,800.00
	REVENUE TOTALS:	39,983,628.26	43,273,726.03	34,804,990.00	29,549,555.72	37,116,348.00	38,949,790.00
010	**COUNTY COUNCIL**						
41110-11100	REG. FT SALARIES/WAGES	186,860.06	200,612.31	204,554.00	117,436.49	210,180.00	210,180.00
41110-14400	INCENTIVE PAY	2,070.98	2,487.00	2,562.00	2,562.00	2,872.00	2,872.00
41110-21200	HEALTH INSURANCE	91,408.74	95,387.82	116,812.00	54,982.68	132,447.00	132,447.00
41110-22000	FICA	12,281.19	13,301.71	15,844.00	8,271.13	16,298.00	16,298.00
41110-23200	POLICE RETIREMENT	1,551.11	2,886.30	2,929.00	1,708.84	2,929.00	2,929.00
41110-23400	STATE RETIREMENT	30,789.95	35,173.03	35,881.00	20,143.12	36,379.00	36,379.00
41110-26000	WORKER'S COMPENSATION	4,775.00	4,775.00	2,800.00	2,100.00	2,800.00	2,800.00
41110-27000	MEMBERSHIPS AND DUES	0.00	50.00	75.00	75.00	75.00	75.00
41110-31000	SVCS-OFFICIAL/ADMIN.	24,698.72	21,753.05	49,223.00	17,516.47	55,749.00	55,749.00
41110-34000	SVCS-TEC/GENERAL	0.00	0.00	250.00	0.00	250.00	250.00
41110-52100	TORT	1,480.00	1,480.00	1,729.00	0.00	1,729.00	1,729.00
41110-53700	POSTAGE	1,088.02	466.35	1,000.00	189.03	1,000.00	1,000.00
41110-54000	ADVERTISING	3,614.85	5,051.98	4,000.00	803.93	5,000.00	5,000.00
41110-57000	TRAVEL AND TRAINING	22,125.22	18,267.99	31,536.00	7,660.80	32,817.00	32,817.00
41110-61600	OFFICE SUPPLIES	979.21	604.29	3,000.00	577.20	2,000.00	2,000.00
41110-61900	SPEC. DEPT. SUPPLIES	186.48	10.79	0.00	514.78	0.00	0.00
41110-64000	BOOKS & PERIODICALS	160.00	160.00	160.00	130.00	160.00	160.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	COUNTY COUNCIL Totals:	384,069.53	402,467.62	472,355.00	234,671.47	502,685.00	502,685.00
010	**Administration**						
41300-11100	REG. FT SALARIES/WAGES	579,396.47	639,021.72	697,208.00	365,778.47	813,637.00	813,637.00
41300-14400	INCENTIVE PAY	4,744.52	16,553.00	19,174.00	16,681.00	24,409.00	24,409.00
41300-21200	HEALTH INSURANCE	104,091.12	120,333.92	156,153.00	73,066.16	179,789.00	179,789.00
41300-22000	FICA	65,627.84	47,642.83	54,804.00	28,697.34	64,111.00	64,111.00
41300-23400	STATE RETIREMENT	105,053.36	121,674.77	132,961.00	67,528.58	151,011.00	151,011.00
41300-26000	WORKER'S COMPENSATION	6,959.00	6,959.00	5,000.00	3,750.00	5,000.00	5,000.00
41300-27000	MEMBERSHIPS AND DUES	1,984.00	1,466.00	2,715.00	615.68	2,715.00	2,715.00
41300-31000	SVCS-OFFICIAL/ADMIN.	101,940.00	86,047.80	90,000.00	88,340.00	90,000.00	90,000.00
41300-34200	SVCS-TEC/DATA PROCESS.	3,700.00	2,625.00	52,000.00	11,880.83	52,000.00	52,000.00
41300-52000	INSURANCE	2,977.88	4,342.50	3,735.00	0.00	4,321.00	4,321.00
41300-52100	TORT	2,214.00	2,214.00	2,586.00	0.00	2,586.00	2,586.00
41300-52200	SURETY BONDS	0.00	0.00	485.00	400.00	485.00	485.00
41300-53100	TELEPHONE	5,019.60	5,999.47	5,000.00	2,993.65	5,000.00	5,000.00
41300-53200	MOBILE/CELLUAR TELEPHONE	513.28	762.00	600.00	166.90	600.00	600.00
41300-53700	POSTAGE	3,600.35	4,380.92	3,030.00	3,003.06	3,030.00	3,030.00
41300-54000	ADVERTISING	209.00	267.94	400.00	51.50	400.00	400.00
41300-57000	TRAVEL AND TRAINING	10,478.76	7,681.11	16,300.00	7,618.62	18,300.00	18,300.00
41300-61600	OFFICE SUPPLIES	10,542.36	7,056.14	7,950.00	5,408.78	7,950.00	7,950.00
41300-62100	FUEL-VEH. & EQUIP	5,112.41	4,442.93	5,100.00	1,845.83	5,100.00	5,100.00
41300-64000	BOOKS & PERIODICALS	359.00	243.96	250.00	176.60	250.00	250.00
	ADMINISTRATION Totlas:	1,048,233.43	1,117,601.96	1,276,433.00	687,499.72	1,279,019.00	1,430,694.00
010	**DELEGATION**						
48048-81300	DIRECT ASSISTANCE	20,982.00	22,325.28	20,982.00	19,638.72	20,982.00	20,982.00
	DELEGATION Total:	20,982.00	22,325.28	20,982.00	19,638.72	20,982.00	20,982.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
011	**AUDITOR**						
41550-11100	REG. FT SALARIES/WAGES	151,049.82	186,466.68	212,273.00	114,061.60	212,273.00	214,330.00
41550-11200	REG. PT SALARIES/WAGES	19,835.10	18,293.68	16,572.00	10,398.33	16,572.00	17,028.00
41550-14400	INCENTIVE PAY	0.00	3,718.00	5,838.00	5,661.00	5,838.00	6,430.00
41550-21200	HEALTH INSURANCE	27,535.12	37,863.04	54,475.00	26,025.96	54,475.00	63,625.00
41550-22000	FICA	12,407.66	15,012.43	17,953.00	9,602.44	17,953.00	18,190.00
41550-23400	STATE RETIREMENT	30,503.75	38,693.54	43,557.00	23,066.75	43,557.00	42,938.00
41550-26000	WORKER'S COMPENSATION	694.00	694.00	704.00	528.00	704.00	704.00
41550-27000	MEMBERSHIPS AND DUES	534.27	75.00	525.00	0.00	525.00	525.00
41550-34000	SVCS-TEC/GENERAL	14,583.50	54,263.76	14,500.00	126,113.25	14,500.00	14,500.00
41550-34200	SVCS-TEC/DATA PROCESS.	179,673.35	127,794.19	215,920.00	8,013.30	215,920.00	215,920.00
41550-44000	RENTALS AND LEASES	0.00	0.00	0.00	24.98	0.00	0.00
41550-52100	TORT	950.00	950.00	1,110.00	0.00	1,110.00	1,110.00
41550-53100	TELEPHONE	3,286.14	4,152.55	4,000.00	2,150.55	4,000.00	4,000.00
41550-53700	POSTAGE	3,934.43	3,823.51	5,000.00	2,906.70	5,000.00	5,000.00
41550-57000	TRAVEL AND TRAINING	1,801.74	2,791.68	3,000.00	1,317.04	4,000.00	4,000.00
41550-61600	OFFICE SUPPLIES	3,430.58	4,420.18	3,500.00	1,179.25	4,500.00	3,500.00
41550-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00
	AUDITOR Totals:	450,219.46	499,012.24	598,927.00	331,049.15	600,927.00	611,800.00
012	**CORONER**						
42930-11100	REG. FT SALARIES/WAGES	50,390.67	51,989.71	56,506.00	29,976.37	56,506.00	58,060.00
42930-11320	STATE SUPPLEMENT	8,205.40	10,708.04	10,667.00	5,907.89	10,667.00	10,667.00
42930-11330	STATE CORONER PRG SUPPLEMEI	23,613.00	34,782.60	35,000.00	20,289.85	35,000.00	35,000.00
42930-14400	INCENTIVE PAY	1,196.35	1,423.00	1,554.00	1,466.00	1,554.00	1,742.00
42930-21200	HEALTH INSURANCE	29,647.32	15,705.24	15,084.00	8,956.46	15,084.00	19,509.00
42930-22000	FICA	4,546.95	4,578.83	5,258.00	2,724.67	5,258.00	4,575.00
42930-23200	POLICE RETIREMENT	9,793.40	13,619.29	14,598.00	7,551.87	14,598.00	12,332.00
42930-23400	STATE RETIREMENT	2,868.42	0.00	0.00	0.00	0.00	0.00
42930-26000	WORKER'S COMPENSATION	187.00	187.00	2,840.00	2,130.00	2,840.00	2,840.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42930-27000	MEMBERSHIPS AND DUES	100.00	100.00	200.00	100.00	200.00	200.00
42930-31000	SVCS-OFFICIAL/ADMIN.	10,150.00	17,962.36	34,025.00	17,345.90	34,025.00	34,025.00
42930-34200	SVCS-TEC/DATA PROCESS.	406.22	473.54	600.00	451.61	600.00	600.00
42930-43500	RADIO COMMUNICATIONS	2,968.55	1,627.38	1,000.00	2,280.60	1,000.00	1,000.00
42930-43600	RE&MC/OFFICE FUR./EQUIP	(601.54)	0.00	2,500.00	0.00	2,500.00	2,500.00
42930-43700	RE&MC/VEHICLES & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
42930-44000	RENTALS AND LEASES	0.00	0.00	700.00	495.76	700.00	700.00
42930-52000	INSURANCE	2,168.96	3,743.00	2,794.00	0.00	3,233.00	3,233.00
42930-52100	TORT	888.00	888.00	1,037.00	0.00	1,037.00	1,037.00
42930-53100	TELEPHONE	7,359.87	9,162.68	7,000.00	4,489.84	7,000.00	7,000.00
42930-53200	MOBILE/CELLUAR TELEPHONE	0.00	0.00	575.00	0.00	575.00	575.00
42930-57000	TRAVEL AND TRAINING	21,820.37	18,946.96	4,500.00	2,500.00	4,500.00	4,500.00
42930-61600	OFFICE SUPPLIES	2,516.24	2,075.25	2,000.00	1,920.02	2,000.00	2,000.00
42930-61700	UNIFORMS/CLOTHING/PPE	770.10	1,384.35	1,500.00	1,205.61	1,500.00	1,500.00
42930-61900	SPEC. DEPT. SUPPLIES	4,497.78	4,801.01	2,000.00	1,775.15	2,000.00	2,000.00
42930-62100	FUEL-VEH. & EQUIP	4,577.18	4,554.33	4,500.00	2,686.31	4,500.00	4,500.00
42930-62200	ELECTRICITY	2,011.32	2,011.32	2,200.00	1,340.88	2,200.00	2,200.00
	Autopsies						
42931-33000	SVSC-OTHER PROFESSIONAL	50,392.50	52,209.82	55,000.00	22,394.60	55,000.00	55,000.00
42931-34000	SVCS-TEC/GENERAL	150,707.00	132,052.00	110,000.00	61,979.00	110,000.00	110,000.00
	CORONER Totals:	391,181.06	384,985.71	373,638.00	199,968.39	374,077.00	377,295.00
013	**VETERANS AFFAIRS**						
44600-11100	REG. FT SALARIES/WAGES	73,508.48	88,985.20	93,124.00	51,274.18	118,000.00	95,685.00
44600-14400	INCENTIVE PAY	0.00	1,353.00	2,561.00	2,519.00	2,561.00	2,871.00
44600-21200	HEALTH INSURANCE	3,675.24	233.76	8,365.00	116.88	8,365.00	18.00
44600-22000	FICA	5,571.95	6,832.81	7,320.00	4,068.57	9,027.00	7,539.00
44600-23400	STATE RETIREMENT	13,462.03	16,762.82	17,759.00	9,419.72	21,901.00	17,759.00
44600-26000	WORKER'S COMPENSATION	393.00	393.00	400.00	300.00	500.00	300.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
44600-27000	MEMBERSHIPS AND DUES	0.00	45.00	425.00	0.00	425.00	425.00
44600-34000	SVCS-TEC/GENERAL	0.00	675.41	9,000.00	0.00	9,000.00	9,000.00
44600-44000	RENTALS AND LEASES	0.00	0.00	1,250.00	379.98	1,500.00	1,250.00
44600-52100	TORT	744.00	744.00	869.00	0.00	869.00	869.00
44600-53100	TELEPHONE	1,791.84	1,959.51	1,300.00	1,090.79	1,300.00	1,300.00
44600-53700	POSTAGE	719.93	845.58	1,000.00	354.94	800.00	1,000.00
44600-57000	TRAVEL AND TRAINING	3,377.80	5,154.41	3,000.00	3,235.86	4,000.00	3,500.00
44600-61600	OFFICE SUPPLIES	1,299.97	887.29	500.00	583.68	500.00	500.00
44600-64000	BOOKS & PERIODICALS	0.00	89.62	100.00	(0.62)	100.00	100.00
	VETERANS AFFAIRS Totals:	104,544.24	124,961.41	146,973.00	73,342.98	178,848.00	142,116.00
014	**COUNTY ATTORNEY**						
41600-33000	SVSC-OTHER PROFESSIONAL	181,470.67	142,787.00	135,000.00	95,220.71	135,000.00	135,000.00
	COUNTY ATTORNEY Totals:	181,470.67	142,787.00	135,000.00	95,220.71	135,000.00	135,000.00
015	**REGISTRATION/ELECTIONS**						
41400-11100	REG. FT SALARIES/WAGES	102,673.16	121,823.75	121,441.00	74,085.21	121,441.00	126,110.00
41400-11200	REG. PT SALARIES/WAGES	21,674.74	16,938.81	37,436.00	9,843.08	37,436.00	38,465.00
41400-14400	INCENTIVE PAY	1,524.10	3,158.00	3,340.00	3,253.00	3,340.00	3,783.00
41400-21200	HEALTH INSURANCE	10,506.28	7,789.84	22,189.00	4,733.36	22,189.00	17,780.00
41400-22000	FICA	11,122.40	14,886.55	15,409.00	7,244.73	15,409.00	17,879.00
41400-23200	POLICE RETIREMENT	656.32	385.51	250.00	305.86	250.00	250.00
41400-23400	STATE RETIREMENT	24,606.80	28,173.09	35,655.00	17,573.78	35,655.00	31,745.00
41400-26000	WORKER'S COMPENSATION	2,533.00	2,533.00	2,533.00	1,899.75	2,533.00	2,533.00
41400-27000	MEMBERSHIPS AND DUES	250.00	364.00	750.00	747.47	900.00	900.00
41400-31000	SVCS-OFFICIAL/ADMIN.	155,909.16	107,306.16	160,500.00	35,076.68	160,500.00	160,500.00
41400-34000	SVCS-TEC/GENERAL	1,958.10	2,506.52	2,000.00	903.22	2,000.00	2,000.00
41420-34200	SVCS-TEC/DATA PROCESS.	52,974.48	45,291.53	70,000.00	45,022.23	70,000.00	70,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41400-41000	WATER/SEWAGE	2,945.99	3,058.56	2,250.00	1,196.86	2,250.00	2,250.00
41420-43600	RE&MC/OFFICE FUR./EQUIP	0.00	0.00	0.00	809.44	900.00	900.00
41420-44000	RENTALS AND LEASES	0.00	80.19	6,300.00	2,680.57	6,300.00	6,300.00
41400-45000	BLDG/CONST/REN/REP SVCS	0.00	621.53	0.00	(0.38)	0.00	0.00
41420-52000	INSURANCE	2,300.97	2,239.40	2,673.00	0.00	3,093.00	3,093.00
41400-52100	TORT	678.00	678.00	792.00	0.00	792.00	792.00
41410-53100	TELEPHONE	1,785.66	2,020.70	1,930.00	879.53	1,930.00	1,930.00
41410-53700	POSTAGE	7,299.23	9,191.68	8,250.00	4,169.80	8,250.00	8,250.00
41420-54000	ADVERTISING	1,997.54	2,391.58	3,000.00	379.33	3,000.00	3,000.00
41410-55000	PRINTING AND BINDING	4,222.34	5,687.01	7,400.00	559.17	7,400.00	7,400.00
41400-57000	TRAVEL AND TRAINING	6,645.79	8,559.41	7,000.00	2,712.70	8,000.00	8,000.00
41400-61200	BLDG REP/REN SUPPLIES	62.63	0.00	0.00	900.00	0.00	0.00
41410-61600	OFFICE SUPPLIES	2,882.98	2,470.89	2,850.00	2,162.31	3,250.00	3,000.00
41420-61900	SPEC. DEPT. SUPPLIES	12,754.74	623.16	4,000.00	401.58	4,000.00	4,000.00
41400-62200	ELECTRICITY	7,256.82	6,467.81	6,300.00	2,821.55	6,300.00	6,300.00
	REGISTRATION/ELECTIONS Totals	437,221.23	395,246.68	524,248.00	220,360.83	527,118.00	527,160.00
016	**TREASURER**						
41560-11100	REG. FT SALARIES/WAGES	242,551.88	284,311.60	298,117.00	165,195.66	298,117.00	311,261.00
41560-12200	PART TIME TEMPORARY	4,975.27	10,601.65	10,951.00	4,931.64	10,951.00	29,252.00
41560-14400	INCENTIVE PAY	2,764.75	6,121.00	8,198.00	8,195.00	8,198.00	9,338.00
41560-21200	HEALTH INSURANCE	42,797.16	77,622.80	83,222.00	48,219.08	83,222.00	109,630.00
41560-22000	FICA	18,173.76	21,458.15	24,271.00	12,967.68	24,271.00	26,764.00
41560-23400	STATE RETIREMENT	43,787.57	55,294.10	58,885.00	31,545.01	58,885.00	63,199.00
41560-26000	WORKER'S COMPENSATION	995.00	995.00	1,300.00	975.00	1,300.00	1,300.00
41560-27000	MEMBERSHIPS AND DUES	75.00	75.00	225.00	75.00	225.00	225.00
41560-34200	SVCS-TEC/DATA PROCESS.	40,052.70	43,281.38	45,000.00	(6,789.93)	45,000.00	45,000.00
41560-43600	RE&MC/OFFICE FUR./EQUIP	779.30	132.71	1,000.00	(0.92)	1,000.00	1,000.00
41560-44000	RENTALS AND LEASES	0.00	0.00	1,350.00	186.37	1,350.00	1,350.00
41560-52100	TORT	956.00	956.00	1,117.00	0.00	1,117.00	1,117.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41560-52200	SURETY BONDS	1,250.00	1,250.00	1,250.00	0.00	1,250.00	1,250.00
41560-53100	TELEPHONE	2,820.39	3,129.97	2,500.00	1,749.32	2,500.00	2,500.00
41560-53200	MOBILE/CELLUAR TELEPHONE	513.28	600.01	600.00	168.03	600.00	600.00
41560-53700	POSTAGE	16,905.89	24,373.25	20,000.00	20,204.30	20,000.00	20,000.00
41560-55000	PRINTING AND BINDING	8,487.55	10,128.71	15,000.00	12,740.12	15,000.00	15,000.00
41560-56700	LICENSES, PERMITS, FEES	0.00	0.00	220.00	0.00	220.00	220.00
41560-57000	TRAVEL AND TRAINING	1,372.63	1,619.00	3,000.00	1,948.04	3,000.00	3,000.00
41560-61600	OFFICE SUPPLIES	1,601.02	3,110.38	3,000.00	2,495.68	3,000.00	3,000.00
	TREASURER Totals:	430,859.15	545,060.71	579,206.00	304,805.08	579,206.00	645,006.00
017	**TAX COLLECTOR**						
41570-11100	REG. FT SALARIES/WAGES	85,921.00	91,360.86	93,673.00	51,884.46	93,673.00	96,919.00
41570-14400	INCENTIVE PAY	1,358.18	2,501.00	2,576.00	2,576.00	2,576.00	2,908.00
41570-21200	HEALTH INSURANCE	25,301.94	27,804.10	32,599.00	16,118.76	32,599.00	36,608.00
41570-22000	FICA	6,171.81	6,687.73	7,363.00	3,997.10	7,363.00	7,637.00
41570-23400	STATE RETIREMENT	15,591.84	17,420.78	17,864.00	9,629.69	17,864.00	17,988.00
41570-26000	WORKER'S COMPENSATION	337.00	337.00	289.00	216.75	289.00	289.00
41570-27000	MEMBERSHIPS AND DUES	105.00	0.00	250.00	30.00	300.00	250.00
41570-34000	SVCS-TEC/GENERAL	57,375.00	53,680.36	75,000.00	53,800.00	80,000.00	75,000.00
41570-34200	SVCS-TEC/DATA PROCESS.	31,712.90	66,940.83	50,000.00	113,506.43	75,000.00	50,000.00
41570-52100	TORT	972.00	972.00	1,135.00	0.00	1,135.00	1,135.00
41570-52200	SURETY BONDS	0.00	0.00	1,300.00	1,147.50	1,300.00	1,300.00
41570-53100	TELEPHONE	1,984.81	2,282.24	2,500.00	1,213.74	2,700.00	2,500.00
41570-53700	POSTAGE	67,014.98	18,216.04	32,000.00	12,400.87	50,000.00	32,000.00
41570-54000	ADVERTISING	44,920.26	48,194.82	50,000.00	44,047.08	60,000.00	50,000.00
41570-55000	PRINTING AND BINDING	0.00	0.00	0.00	0.00	0.00	0.00
41570-57000	TRAVEL AND TRAINING	1,709.82	2,840.65	2,000.00	1,292.42	2,500.00	2,000.00
41570-61600	OFFICE SUPPLIES	5,157.94	2,666.19	3,400.00	1,354.08	3,700.00	3,400.00
41570-61900	SPEC. DEPT. SUPPLIES	162.95	400.00	0.00	101.15	5,000.00	0.00
41570-62100	FUEL-VEH. & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	TAX COLLECTOR Totals:	345,797.43	342,304.60	371,949.00	313,316.03	435,999.00	379,934.00
018	**TAX ASSESSOR**						
41580-11100	REG. FT SALARIES/WAGES	293,514.59	335,357.44	329,400.00	175,031.23	329,400.00	338,465.00
41580-14400	INCENTIVE PAY	2,765.30	8,101.00	8,032.00	7,904.00	8,032.00	10,154.00
41580-21200	HEALTH INSURANCE	58,121.42	72,473.00	73,370.00	53,577.18	73,370.00	94,718.00
41580-22000	FICA	21,234.69	24,790.43	25,813.00	13,408.28	25,813.00	26,670.00
41580-23400	STATE RETIREMENT	53,225.87	61,647.74	62,627.00	30,292.70	62,627.00	62,819.00
41580-26000	WORKER'S COMPENSATION	1,127.00	1,127.00	1,012.00	759.00	1,012.00	1,012.00
41580-27000	MEMBERSHIPS AND DUES	270.00	410.00	340.00	353.63	440.00	440.00
41581-31000	SVCS-OFFICIAL/ADMIN.	0.00	0.00	0.00	464.40	0.00	0.00
41580-34000	SVCS-TEC/GENERAL	592.92	0.00	0.00	1,233.10	0.00	0.00
41580-34200	SVCS-TEC/DATA PROCESS.	43,307.71	80,397.22	108,100.00	14,945.39	135,100.00	135,100.00
41581-43700	RE&MC/VEHICLES & EQUIP	0.00	0.00	0.00	28.00	0.00	0.00
41580-44000	RENTALS AND LEASES	0.00	0.00	2,900.00	1,549.32	2,900.00	2,900.00
41581-52000	INSURANCE	739.04	782.08	951.00	0.00	1,100.00	1,100.00
41580-52100	TORT	1,054.00	1,054.00	1,231.00	0.00	1,231.00	1,231.00
41580-53100	TELEPHONE	2,716.22	2,987.55	3,000.00	1,661.79	3,000.00	3,000.00
41580-53700	POSTAGE	1,474.18	1,676.81	2,000.00	1,197.41	2,000.00	2,000.00
41581-56700	LICENSES, PERMITS, FEES	510.00	503.96	1,000.00	(2.53)	1,000.00	1,000.00
41580-57000	TRAVEL AND TRAINING	11,934.95	8,092.94	11,000.00	4,408.07	12,000.00	11,000.00
41580-61600	OFFICE SUPPLIES	4,848.04	2,610.27	4,000.00	2,962.76	4,500.00	4,000.00
41581-61900	SPEC. DEPT. SUPPLIES	2,281.19	5,622.38	2,200.00	749.92	2,200.00	2,200.00
41581-62100	FUEL-VEH. & EQUIP	412.23	420.40	700.00	207.65	700.00	700.00
41581-64000	BOOKS & PERIODICALS	45.00	150.00	300.00	(1.04)	400.00	300.00
	TAX ASSESSOR Totals:	500,174.35	608,204.22	637,976.00	310,730.26	666,825.00	698,809.00
021	**CORRECTIONAL CENTER**						
42320-11100	REG. FT SALARIES/WAGES	1,765,650.35	1,937,791.37	2,291,229.00	1,131,123.78	2,291,229.00	2,342,544.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42320-11200	REG. PT SALARIES/WAGES	78,964.90	84,926.73	81,367.00	48,663.26	81,367.00	83,605.00
42320-13000	OVERTIME	292,571.52	24,144.06	223,391.00	2,598.11	223,391.00	229,534.00
42320-14400	INCENTIVE PAY	9,519.02	33,682.00	63,009.00	33,477.50	63,009.00	70,276.00
42320-21200	HEALTH INSURANCE	305,990.52	323,707.84	475,032.00	183,169.26	475,032.00	565,377.00
42320-22000	FICA	157,159.74	152,445.16	203,413.00	91,064.79	203,413.00	208,536.00
42320-23200	POLICE RETIREMENT	256,543.90	380,641.97	524,506.00	193,355.90	524,506.00	522,678.00
42320-23400	STATE RETIREMENT	157,935.92	53,423.59	35,185.00	52,495.14	35,185.00	36,167.00
42320-26000	WORKER'S COMPENSATION	85,145.00	85,145.00	83,563.00	62,672.25	83,563.00	83,563.00
42320-27000	MEMBERSHIPS AND DUES	400.00	352.00	800.00	1,259.66	3,310.00	1,800.00
42320-33000	SVSC-OTHER PROFESSIONAL	534,547.91	529,430.65	558,694.00	261,329.60	586,629.00	558,694.00
42320-34000	SVCS-TEC/GENERAL	0.00	80.60	2,000.00	545.50	2,140.00	2,000.00
42320-34200	SVCS-TEC/DATA PROCESS.	10,028.00	47,258.00	12,500.00	12,731.81	13,375.00	12,500.00
42320-34400	SVCS-CLINICAL/MEDICAL	8,760.66	5,110.00	16,500.00	11,919.27	17,655.00	16,500.00
42320-41000	WATER/SEWAGE	39,692.35	37,733.32	35,000.00	21,877.14	38,000.00	38,000.00
42320-42010	GARBAGE COLLECTION & DISPOSA	8,218.75	8,935.00	7,000.00	4,072.29	8,935.00	8,935.00
42320-43100	REPAIR/REPLACE COMPUTERS	0.00	0.00	0.00	0.00	3,090.00	0.00
42320-43200	REPAIRS & MC/OTHER	13,858.58	14,169.41	17,000.00	13,768.00	18,190.00	17,000.00
42320-43300	EXTERMINATOR	950.00	1,020.00	950.00	525.00	1,071.00	1,020.00
42320-43400	HVAC REPAIRS/MAINTENANCE	420.00	4,010.62	9,000.00	0.00	9,630.00	9,000.00
42320-43500	RADIO COMMUNICATIONS	1,858.28	1,003.12	3,000.00	25,675.58	3,210.00	3,000.00
42320-43600	RE&MC/OFFICE FUR./EQUIP	363.94	11,379.97	5,255.00	154.38	17,368.00	5,255.00
42320-43700	RE&MC/VEHICLES & EQUIP	0.00	77.07	0.00	0.00	693.00	0.00
42320-44000	RENTALS AND LEASES	0.00	(0.00)	0.00	38,812.19	13,530.00	0.00
42320-45000	BLDG/CONST/REN/REP SVCS	139,629.20	70,485.70	50,000.00	21,049.48	74,000.00	50,000.00
42320-52000	INSURANCE	15,437.02	15,309.94	18,648.00	0.00	21,576.00	21,576.00
42320-52100	TORT	69,093.00	69,093.00	80,714.00	0.00	84,743.00	84,743.00
42320-53100	TELEPHONE	46,329.39	58,017.27	50,000.00	33,433.35	61,000.00	57,000.00
42320-53200	MOBILE/CELLUAR TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
42320-53700	POSTAGE	2,317.79	654.83	1,287.00	13.68	1,618.00	1,287.00
42320-54000	ADVERTISING	2,160.00	0.00	1,320.00	0.00	1,320.00	1,320.00
42320-55000	PRINTING AND BINDING	0.00	1,493.72	1,000.00	0.00	1,271.00	1,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42320-56200	PUBLIC SAFETY SVCS	28,100.00	6,925.00	35,000.00	22,525.00	36,750.00	35,000.00
42320-57000	TRAVEL AND TRAINING	8,347.76	8,419.07	8,000.00	5,077.43	9,450.00	9,000.00
42320-61100	BRDG,CLNG,CHEM SUPPLIES	58,334.93	86,548.86	78,136.00	56,396.53	85,949.00	78,136.00
42320-61200	BLDG REP/REN SUPPLIES	42,693.22	22,270.74	22,000.00	7,642.01	23,100.00	22,000.00
42320-61400	EQUIP/VEHICLE SUPPLIES	48.15	0.00	500.00	31.19	535.00	500.00
42320-61500	MEDICINE & MED SUPPLIES	(36.67)	0.00	0.00	4,248.40	500.00	0.00
42320-61600	OFFICE SUPPLIES	7,619.02	10,732.58	10,000.00	8,214.21	11,550.00	10,000.00
42320-61700	UNIFORMS/CLOTHING/PPE	23,458.90	14,679.00	25,000.00	33,296.66	26,350.00	25,000.00
42320-61900	SPEC. DEPT. SUPPLIES	6,115.73	4,121.96	5,500.00	1,565.72	5,775.00	5,500.00
42320-62100	FUEL-VEH. & EQUIP	13,760.31	9,370.91	15,000.00	5,616.84	16,050.00	15,000.00
42320-62200	ELECTRICITY	109,181.28	127,973.77	128,000.00	54,886.83	134,400.00	128,000.00
42320-62300	FUEL-OIL/COAL/GAS	47,826.14	48,885.65	48,000.00	30,451.52	51,330.00	48,000.00
42320-63000	FOOD/FOOD PREP SUPPLIES	429,460.91	455,980.30	357,500.00	270,638.29	478,780.00	450,000.00
42320-64000	BOOKS & PERIODICALS	1,484.74	1,065.95	1,310.00	1,232.49	1,400.00	1,310.00
42320-82200	CORRECTIONS CANTEEN FUND	77,562.59	184,383.26	60,000.00	82,225.83	63,000.00	60,000.00
	CORRECTIONAL CENTER Totals:	4,857,502.75	4,932,878.99	5,645,309.00	2,829,835.87	5,907,968.00	5,920,356.00
022	**CAR WASH**						
41910-43700	RE&MC/VEHICLES & EQUIP	47.76	0.00	0.00	983.32	0.00	0.00
41910-61100	BRDG,CLNG,CHEM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
41910-61900	SPEC. DEPT. SUPPLIES	0.00	0.00	0.00	294.50	0.00	0.00
41910-62300	FUEL-OIL/COAL/GAS	854.48	0.00	0.00	202.63	0.00	0.00
	CAR WASH Totals:	902.24	0.00	0.00	1,480.45	0.00	0.00
025	**FACILITY MANAGEMENT**						
41930-11100	REG. FT SALARIES/WAGES	112,969.13	166,184.73	185,995.00	103,184.07	185,995.00	191,110.00
41930-14400	INCENTIVE PAY	1,572.25	3,427.00	5,115.00	5,115.00	5,115.00	5,733.00
41930-21200	HEALTH INSURANCE	13,487.78	20,997.36	27,237.00	13,903.44	28,237.00	32,532.00
41930-22000	FICA	8,430.64	12,416.03	14,620.00	8,048.28	14,620.00	15,059.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41930-23400	STATE RETIREMENT	20,717.88	31,479.72	35,470.00	19,121.04	35,470.00	35,470.00
41930-26000	WORKER'S COMPENSATION	18,806.00	18,806.00	8,791.00	6,593.25	8,791.00	8,791.00
41930-34000	SVCS-TEC/GENERAL	142,696.30	153,097.66	150,000.00	81,030.15	150,000.00	150,000.00
41939-34200	SVCS-TEC/DATA PROCESS.	0.00	2,611.25	102,250.00	20,827.50	102,250.00	52,250.00
41930-41000	WATER/SEWAGE	23,641.00	23,996.85	27,500.00	13,128.50	28,000.00	27,500.00
41930-42000	CLEAN./LANDSCAPING SVCS	7,106.48	4,710.75	12,617.00	6,678.95	12,617.00	12,617.00
41930-42010	GARBAGE COLLECTION & DISPOSA	1,794.00	2,113.10	1,800.00	1,059.86	1,800.00	1,800.00
41930-43200	REPAIRS & MC/OTHER	64,313.45	115,964.21	122,053.00	87,781.02	122,053.00	122,053.00
41930-43300	EXTERMINATOR	50,349.00	41,655.40	56,750.00	33,765.66	56,750.00	56,750.00
41930-43400	HVAC REPAIRS/MAINTENANCE	212,445.59	132,549.01	108,550.00	101,418.44	108,550.00	108,550.00
41930-43700	RE&MC/VEHICLES & EQUIP	285.10	913.61	500.00	664.55	500.00	500.00
41930-44000	RENTALS AND LEASES	1,374.01	0.00	0.00	0.00	0.00	0.00
41930-45000	BLDG/CONST/REN/REP SVCS	36,516.49	55,958.70	26,200.00	54,912.70	25,500.00	26,200.00
41930-52000	INSURANCE	19,375.86	22,441.96	38,783.00	354.51	44,873.00	44,873.00
41930-52100	TORT	1,471.46	0.00	0.00	0.00	0.00	0.00
41930-53100	TELEPHONE	0.00	748.79	550.00	315.76	550.00	550.00
41930-53200	MOBILE/CELLUAR TELEPHONE	1,026.56	1,618.81	1,250.00	557.16	1,250.00	1,250.00
41930-61100	BRDG,CLNG,CHEM SUPPLIES	1,824.26	2,552.05	8,500.00	8,158.54	12,200.00	6,500.00
41930-61200	BLDG REP/REN SUPPLIES	93,192.32	44,515.66	22,000.00	20,009.71	22,500.00	22,500.00
41930-61600	OFFICE SUPPLIES	58.30	71.27	0.00	107.21	0.00	0.00
41930-61700	UNIFORMS/CLOTHING/PPE	511.22	1,785.36	700.00	105.84	700.00	700.00
41930-61900	SPEC. DEPT. SUPPLIES	3,267.39	14,969.03	4,000.00	3,829.12	4,000.00	4,000.00
41930-62100	FUEL-VEH. & EQUIP	10,302.21	10,372.82	10,000.00	6,231.46	10,000.00	10,000.00
41930-62200	ELECTRICITY	240,555.86	282,162.47	321,000.00	138,330.02	321,000.00	330,000.00
41930-62300	FUEL-OIL/COAL/GAS	6,056.05	6,003.70	8,200.00	3,398.10	8,200.00	8,200.00
	FACILITY MANAGEMENT Totals:	1,094,146.59	1,174,123.30	1,300,431.00	738,629.84	1,311,521.00	1,275,488.00
026	**FLEET OPERATIONS/SHOP**						
41941-11100	REG. FT SALARIES/WAGES	178,250.88	189,622.45	243,227.00	105,088.30	243,227.00	262,049.00
41941-13000	OVERTIME	538.16	413.02	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41941-14400	INCENTIVE PAY	0.00	5,391.00	6,689.00	5,213.00	6,689.00	7,861.00
41941-21200	HEALTH INSURANCE	55,007.98	53,026.60	72,658.00	25,075.22	72,658.00	82,613.00
41941-22000	FICA	12,540.26	13,809.97	19,119.00	8,012.24	19,119.00	20,648.00
41941-23400	STATE RETIREMENT	32,128.54	36,271.11	46,384.00	19,490.44	46,384.00	48,636.00
41941-26000	WORKER'S COMPENSATION	13,191.00	13,191.00	11,596.00	8,697.00	11,596.00	11,596.00
41941-41000	WATER/SEWAGE	3,758.63	3,856.06	2,500.00	684.40	2,500.00	2,500.00
41941-42010	GARBAGE COLLECTION & DISPOSA	1,869.00	1,764.10	1,500.00	1,062.28	1,500.00	1,500.00
41941-43700	RE&MC/VEHICLES & EQUIP	1,309.24	3,443.78	2,000.00	267.25	2,000.00	2,000.00
41941-43800	FLEET SERVICES	446,547.81	550,341.01	250,000.00	286,765.55	270,000.00	270,000.00
41941-44000	RENTALS AND LEASES	0.00	0.00	1,006,000.00	473,942.99	1,047,000.00	1,047,000.00
41941-45000	BLDG/CONST/REN/REP SVCS	50,267.78	0.00	500.00	0.00	500.00	500.00
41941-52000	INSURANCE	8,320.36	10,419.13	11,627.00	0.00	13,452.00	13,452.00
41941-53100	TELEPHONE	1,025.93	1,219.04	1,100.00	555.53	1,100.00	1,100.00
41941-56700	LICENSES, PERMITS, FEES	427.56	300.00	300.00	0.00	300.00	300.00
41941-61200	BLDG REP/REN SUPPLIES	0.00	1,302.32	0.00	0.00	0.00	0.00
41941-61600	OFFICE SUPPLIES	90.05	0.00	0.00	121.38	0.00	0.00
41941-61700	UNIFORMS/CLOTHING/PPE	0.00	0.00	0.00	0.00	0.00	0.00
41941-62100	FUEL-VEH. & EQUIP	3,951.79	5,512.95	5,000.00	3,752.36	5,000.00	5,000.00
41941-62200	ELECTRICITY	8,517.29	8,607.06	8,000.00	3,292.83	8,000.00	8,000.00
41941-62300	FUEL-OIL/COAL/GAS	6,494.18	7,239.32	6,000.00	623.94	6,000.00	6,000.00
	Inventory Growth						
41943-43700	RE&MC/VEHICLES & EQUIP	88,319.10	90,205.93	7,000.00	12,473.03	20,000.00	20,000.00
41943-52000	INSURANCE	12,180.00	14,640.00	15,000.00	0.00	17,355.00	17,355.00
41943-61400	EQUIP/VEHICLE SUPPLIES	0.00	5,568.14	0.00	0.00	0.00	0.00
41943-62100	FUEL-VEH. & EQUIP	9,414.00	(5,104.09)	0.00	0.00	0.00	0.00
	FLEET OPERATIONS/SHOP Totals:	934,149.54	1,011,039.90	1,716,200.00	955,117.74	1,794,380.00	1,828,110.00
027	**PRISON CAMP**						
42350-11100	REG. FT SALARIES/WAGES	557,596.96	635,943.28	581,086.00	363,567.70	581,086.00	597,934.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42350-11200	REG. PT SALARIES/WAGES	3,803.25	0.00	23,366.00	0.00	23,366.00	24,009.00
42350-13000	OVERTIME	70,247.73	11,543.98	46,426.00	6,159.68	46,426.00	47,703.00
42350-14400	INCENTIVE PAY	759.09	11,730.00	15,980.00	14,855.00	15,980.00	17,938.00
42350-21200	HEALTH INSURANCE	58,169.64	77,391.50	125,951.00	66,476.16	125,951.00	121,660.00
42350-22000	FICA	46,896.10	48,529.30	51,015.00	28,759.72	51,015.00	52,600.00
42350-23200	POLICE RETIREMENT	78,201.08	112,917.39	141,341.00	62,205.00	141,341.00	131,088.00
42350-23400	STATE RETIREMENT	41,930.39	24,672.20	15,598.00	14,038.75	15,598.00	9,738.00
42350-26000	WORKER'S COMPENSATION	21,294.00	21,294.00	21,406.00	16,054.50	21,406.00	21,406.00
42350-33000	SVSC-OTHER PROFESSIONAL	830.00	1,370.00	1,000.00	0.00	1,000.00	1,000.00
42350-34200	SVCS-TEC/DATA PROCESS.	3,214.00	6,837.00	4,000.00	1,080.50	4,000.00	4,000.00
42350-34400	SVCS-CLINICAL/MEDICAL	10,720.00	53,136.56	10,000.00	21,934.20	10,000.00	20,000.00
42350-41000	WATER/SEWAGE	17,341.60	21,308.26	18,000.00	10,559.45	18,000.00	18,000.00
42350-42010	GARBAGE COLLECTION & DISPOSA	3,766.20	4,296.48	3,700.00	3,337.49	3,700.00	3,700.00
42350-43200	REPAIRS & MC/OTHER	265.64	1,085.70	0.00	5,687.28	0.00	0.00
42350-43400	HVAC REPAIRS/MAINTENANCE	4,693.39	22,138.05	4,500.00	6,946.62	4,500.00	4,500.00
42350-43500	RADIO COMMUNICATIONS	140.00	0.00	500.00	280.86	500.00	500.00
42350-43700	RE&MC/VEHICLES & EQUIP	23,776.18	15,786.44	20,000.00	2,517.04	20,000.00	20,000.00
42350-44000	RENTALS AND LEASES	0.00	0.00	3,000.00	2,701.51	3,000.00	3,000.00
42350-45000	BLDG/CONST/REN/REP SVCS	10,773.08	24,126.52	15,000.00	5,212.22	15,000.00	15,000.00
42350-52000	INSURANCE	6,513.63	9,077.95	8,017.00	0.00	9,276.00	9,276.00
42350-52100	TORT	12,325.00	12,325.00	14,398.00	0.00	14,398.00	14,398.00
42350-52200	SURETY BONDS	0.00	0.00	0.00	400.00	0.00	0.00
42350-53100	TELEPHONE	1,206.67	3,227.62	1,300.00	1,598.57	1,300.00	1,300.00
42350-53200	MOBILE/CELLUAR TELEPHONE	1,547.36	1,800.03	1,500.00	504.08	1,500.00	1,500.00
42350-53700	POSTAGE	52.80	0.00	100.00	0.00	100.00	100.00
42350-57000	TRAVEL AND TRAINING	193.89	1,064.68	500.00	883.48	500.00	500.00
42350-61100	BRDG,CLNG,CHEM SUPPLIES	16,576.72	11,824.74	10,000.00	13,888.67	10,000.00	10,000.00
42350-61200	BLDG REP/REN SUPPLIES	5,036.42	2,889.17	6,000.00	4,433.70	6,000.00	6,000.00
42350-61500	MEDICINE & MED SUPPLIES	3,285.42	4,291.58	6,000.00	8,313.90	6,000.00	6,000.00
42350-61600	OFFICE SUPPLIES	5,424.12	7,909.15	5,500.00	871.96	5,500.00	5,500.00
42350-61700	UNIFORMS/CLOTHING/PPE	4,692.81	7,225.97	6,000.00	5,332.49	6,000.00	6,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42350-61900	SPEC. DEPT. SUPPLIES	6,242.98	3,628.31	4,000.00	2,087.31	4,000.00	4,000.00
42350-62100	FUEL-VEH. & EQUIP	38,381.91	32,161.29	40,000.00	15,050.12	40,000.00	40,000.00
42350-62200	ELECTRICITY	34,116.78	38,919.37	35,500.00	17,155.15	35,500.00	35,500.00
42350-62300	FUEL-OIL/COAL/GAS	23,779.77	28,835.90	16,000.00	13,590.39	16,000.00	16,000.00
42350-63000	FOOD/FOOD PREP SUPPLIES	151,252.57	152,430.05	150,000.00	99,577.19	150,000.00	155,000.00
42350-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	108.03	0.00	0.00
42350-82200	CORRECTIONS CANTEEN FUND	24,062.63	13,977.24	30,000.00	2,418.11	30,000.00	30,000.00
	PRISON CAMP Totals:	1,289,109.81	1,425,694.71	1,436,684.00	821,995.15	1,437,943.00	1,454,850.00
030	**SOLICITOR**						
41200-56500	DIRECT ASSIST./GOVT.ORGANIZAT	140,000.00	140,000.00	260,000.00	130,000.00	419,749.00	390,000.00
	SOLICITOR Totals:	140,000.00	140,000.00	260,000.00	130,000.00	419,749.00	390,000.00
031	**PROBATE COURT**						
41210-11100	REG. FT SALARIES/WAGES	205,072.88	199,057.24	258,167.00	112,179.69	258,167.00	279,833.00
41210-11320	STATE SUPPLEMENT	8,205.40	10,708.04	10,667.00	5,907.89	10,667.00	10,667.00
41210-14400	INCENTIVE PAY	3,106.77	4,847.00	6,359.00	4,993.00	6,359.00	7,564.00
41210-21200	HEALTH INSURANCE	41,239.42	49,868.20	60,185.00	25,671.68	60,185.00	58,890.00
41210-22000	FICA	15,811.80	15,577.02	20,236.00	9,171.65	20,236.00	25,807.00
41210-23200	POLICE RETIREMENT	14,416.03	23,467.91	21,733.00	12,969.62	21,733.00	23,857.00
41210-23400	STATE RETIREMENT	25,025.62	19,325.35	30,105.00	10,576.93	30,105.00	31,090.00
41210-26000	WORKER'S COMPENSATION	1,167.00	1,167.00	2,000.00	1,500.00	2,000.00	2,000.00
41210-27000	MEMBERSHIPS AND DUES	269.75	707.54	300.00	509.97	300.00	300.00
41210-31000	SVCS-OFFICIAL/ADMIN.	0.00	170.00	250.00	(1.18)	250.00	250.00
41210-34200	SVCS-TEC/DATA PROCESS.	23,297.45	65,827.08	2,500.00	3,079.56	2,500.00	2,500.00
41210-43600	RE&MC/OFFICE FUR./EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
41210-44000	RENTALS AND LEASES	0.00	0.00	2,500.00	1,451.06	3,000.00	2,500.00
41210-52100	TORT	1,068.00	1,068.00	1,248.00	0.00	1,300.00	1,300.00
41210-52200	SURETY BONDS	0.00	0.00	970.00	800.00	1,000.00	970.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41210-53100	TELEPHONE	2,182.66	2,592.30	2,500.00	1,487.33	3,000.00	2,500.00
41210-53700	POSTAGE	2,121.87	1,544.57	2,500.00	977.18	3,000.00	2,500.00
41210-55000	PRINTING AND BINDING	1,785.78	185.16	750.00	190.17	1,000.00	750.00
41210-57000	TRAVEL AND TRAINING	3,164.11	795.83	3,000.00	2,400.36	3,000.00	3,000.00
41210-61600	OFFICE SUPPLIES	10,913.02	11,135.74	6,000.00	6,554.08	6,000.00	6,000.00
41210-64000	BOOKS & PERIODICALS	215.47	732.67	250.00	124.66	500.00	250.00
	Mental Health Hearings						
41225-11100	REG. FT SALARIES/WAGES	84,800.07	102,450.58	59,946.00	60,006.53	59,946.00	49,946.00
41225-1440	INCENTIVE PAY	0.00	0.00	0.00	1,331.00	0.00	0.00
41225-22000	FICA	6,224.10	1,155.00	4,586.00	4,602.25	0.00	3,821.00
41225-23200	POLICE RETIREMENT	8,664.58	7,642.23	12,733.00	7,051.85	4,586.00	10,609.00
41225-23400	STATE RETIREMENT	7,812.74	12,781.43	0.00	4,975.06	12,733.00	0.00
41225-34000	SVCS-TEC/GENERAL	520.00	700.00	3,500.00	940.00	3,500.00	3,500.00
41225-34200	SVCS-TEC/DATA PROCESS.	34.54	0.00	500.00	32.17	500.00	500.00
41225-44000	RENTALS AND LEASES	0.00	0.00	1,800.00	544.08	1,800.00	1,800.00
41225-53100	TELEPHONE	1,160.85	868.09	1,800.00	546.83	1,800.00	1,800.00
41225-53700	POSTAGE	7,004.47	6,258.07	7,000.00	4,724.72	8,000.00	7,000.00
41225-55000	PRINTING AND BINDING	685.00	0.00	0.00	0.00	0.00	0.00
41225-57000	TRAVEL AND TRAINING	470.00	0.00	500.00	0.00	1,000.00	500.00
41225-61600	OFFICE SUPPLIES	2,105.34	542.74	1,500.00	(0.13)	1,500.00	1,500.00
	PROBATE COURT Totals:	478,544.72	549,235.23	526,085.00	285,298.01	529,667.00	543,504.00
032	**PUBLIC DEFENDER**						
41230-56500	DIRECT ASSIST./GOVT.ORGANIZAT	140,000.00	140,000.00	236,000.00	105,000.00	363,429.00	339,905.00
	PUBLIC DEFENDER Totals:	140,000.00	140,000.00	236,000.00	105,000.00	363,429.00	339,905.00
033	**CLERK OF COURT**						
41240-11100	REG. FT SALARIES/WAGES	324,984.98	340,088.24	412,554.00	192,829.22	412,554.00	430,323.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41240-11310	REGISTER OF DEEDS	17,137.60	22,364.57	23,663.00	12,339.07	23,663.00	24,314.00
41240-11320	STATE SUPPLEMENT	8,514.59	11,111.56	11,069.00	6,130.51	11,069.00	11,069.00
41240-14400	INCENTIVE PAY	6,646.37	9,404.00	11,336.00	9,047.00	11,336.00	12,931.00
41240-21200	HEALTH INSURANCE	108,822.13	99,089.38	78,083.00	57,583.88	78,083.00	86,332.00
41240-22000	FICA	25,717.28	27,681.83	34,238.00	16,185.81	34,238.00	36,700.00
41240-23200	POLICE RETIREMENT	3,312.95	5,311.99	5,098.00	2,730.24	5,098.00	5,238.00
41240-23400	STATE RETIREMENT	60,573.29	66,434.09	83,066.00	36,743.39	83,066.00	81,853.00
41240-26000	WORKER'S COMPENSATION	1,447.00	1,447.00	1,376.00	1,032.00	1,376.00	1,376.00
41240-31000	SVCS-OFFICIAL/ADMIN.	58,148.35	54,480.17	115,000.00	29,120.36	115,000.00	115,000.00
41240-34200	SVCS-TEC/DATA PROCESS.	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
41240-44000	RENTALS AND LEASES	0.00	0.00	9,250.00	4,508.71	9,250.00	9,250.00
41240-52100	TORT	948.00	948.00	1,107.00	0.00	1,107.00	1,107.00
41240-52200	SURETY BONDS	0.00	0.00	970.00	800.00	970.00	970.00
41240-53100	TELEPHONE	3,689.86	3,444.85	3,650.00	1,863.62	3,650.00	3,650.00
41240-53700	POSTAGE	6,652.00	8,518.85	7,000.00	7,007.37	7,000.00	7,000.00
41240-55000	PRINTING AND BINDING	706.78	1,280.05	1,000.00	(8.89)	1,000.00	1,000.00
41240-57000	TRAVEL AND TRAINING	1,139.90	1,627.43	1,000.00	626.78	1,000.00	1,000.00
41240-61600	OFFICE SUPPLIES	4,932.32	5,800.36	6,230.00	2,343.47	6,230.00	6,230.00
	Family Court/Support						
41244-11100	REG. FT SALARIES/WAGES	308,769.73	294,590.61	288,054.00	166,988.01	288,054.00	298,098.00
41244-14400	INCENTIVE PAY	4,327.44	8,239.00	7,921.00	8,494.00	7,921.00	8,943.00
41244-21200	HEALTH INSURANCE	53,156.87	55,184.52	97,538.00	30,111.06	97,538.00	106,842.00
41244-22000	FICA	21,825.75	21,322.04	22,642.00	12,822.08	22,642.00	23,489.00
41244-23400	STATE RETIREMENT	56,221.54	56,205.24	54,933.00	30,985.11	54,933.00	55,327.00
41244-26000	WORKER'S COMPENSATION	933.00	933.00	888.00	666.00	888.00	888.00
41244-31000	SVCS-OFFICIAL/ADMIN.	6,314.65	6,091.78	2,391.00	4,186.86	2,391.00	2,391.00
41244-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	0.00	0.00	0.00	0.00
41244-44000	RENTALS AND LEASES	0.00	0.00	2,225.00	2,905.81	2,225.00	2,225.00
41244-52100	TORT	528.00	528.00	617.00	0.00	617.00	617.00
41244-52200	SURETY BONDS	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41244-53100	TELEPHONE	3,246.55	2,367.64	995.00	1,297.03	995.00	995.00
41244-53700	POSTAGE	2,594.43	3,110.26	3,500.00	1,738.22	3,500.00	3,500.00
41244-55000	PRINTING AND BINDING	4,487.19	6,828.75	3,500.00	3,250.86	3,500.00	3,500.00
41244-57000	TRAVEL AND TRAINING	1,070.13	474.22	6,000.00	626.78	6,000.00	6,000.00
41244-61600	OFFICE SUPPLIES	1,774.35	3,884.79	4,500.00	717.88	4,500.00	4,500.00
41249-53100	TELEPHONE	82.33	0.00	0.00	0.00	0.00	0.00
	CLERK OF COURT Totals:	1,143,705.36	1,163,792.22	1,346,394.00	690,672.24	1,346,394.00	1,397,658.00
034	**MAGISTRATE**						
E00	E00						
41250-11100	REG. FT SALARIES/WAGES	470,335.03	564,792.25	633,943.00	337,465.68	633,943.00	657,708.00
41250-11300	CHIEF MAGISTRATE SUPPLEMENT	2,221.48	2,893.93	3,122.00	1,729.15	3,122.00	3,122.00
41250-11320	STATE SUPPLEMENT	8,410.33	16,752.13	17,500.00	9,846.14	17,500.00	17,500.00
41250-13000	OVERTIME	391.17	1,469.32	0.00	0.00	0.00	0.00
41250-14400	INCENTIVE PAY	6,706.98	12,886.00	17,433.00	15,988.00	17,433.00	19,731.00
41250-21200	HEALTH INSURANCE	91,739.30	104,869.36	137,492.00	56,693.20	137,492.00	143,891.00
41250-22000	FICA	35,935.53	44,414.20	51,408.00	28,232.15	51,408.00	53,423.00
41250-23200	POLICE RETIREMENT	34,268.40	72,071.04	99,737.00	55,477.36	99,737.00	83,530.00
41250-23400	STATE RETIREMENT	57,625.97	50,030.38	33,727.00	18,708.59	33,727.00	52,975.00
41250-26000	WORKER'S COMPENSATION	7,302.00	7,302.00	9,200.00	6,900.00	9,200.00	9,200.00
41250-27000	MEMBERSHIPS AND DUES	206.00	556.00	445.00	435.00	445.00	445.00
41250-31000	SVCS-OFFICIAL/ADMIN.	18,465.45	9,098.35	13,000.00	9,081.97	20,000.00	13,000.00
41250-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	25,000.00	2,023.78	25,000.00	25,000.00
41250-43100	REPAIR/REPLACE COMPUTERS	0.00	1,212.38	3,000.00	0.00	3,000.00	3,000.00
41250-43500	RADIO COMMUNICATIONS	1,046.69	4,578.18	4,000.00	633.01	4,000.00	4,000.00
41250-43600	RE&MC/OFFICE FUR./EQUIP	1,133.97	0.00	1,000.00	0.00	1,000.00	1,000.00
41250-43700	RE&MC/VEHICLES & EQUIP	75.00	0.00	0.00	830.46	0.00	0.00
41250-43800	FLEET SERVICES	548.00	94.32	0.00	0.00	0.00	0.00
41250-44000	RENTALS AND LEASES	0.00	0.00	4,000.00	4,158.23	4,500.00	4,000.00
41250-52000	INSURANCE	4,579.67	4,883.49	5,879.00	0.00	6,802.00	6,802.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41250-52100	TORT	9,630.00	9,630.00	11,250.00	0.00	11,250.00	11,250.00
41250-52200	SURETY BONDS	0.00	170.34	2,200.00	3,172.26	2,200.00	2,200.00
41250-53100	TELEPHONE	5,616.34	6,485.42	6,000.00	4,157.13	6,000.00	6,000.00
41250-53700	POSTAGE	9,155.95	9,009.98	10,000.00	5,400.20	12,000.00	10,000.00
41250-55000	PRINTING AND BINDING	841.83	0.00	0.00	0.00	0.00	0.00
41250-57000	TRAVEL AND TRAINING	5,128.11	2,761.25	4,000.00	5,108.90	6,000.00	4,000.00
41250-61200	BLDG REP/REN SUPPLIES	823.49	4,384.24	0.00	424.50	0.00	0.00
41250-61600	OFFICE SUPPLIES	8,756.52	9,798.88	7,500.00	5,200.33	9,000.00	7,500.00
41250-61700	UNIFORMS/CLOTHING/PPE	2,959.22	0.00	2,000.00	822.78	2,500.00	2,000.00
41250-61900	SPEC. DEPT. SUPPLIES	0.00	133.15	266.00	51.64	266.00	266.00
41250-62100	FUEL-VEH. & EQUIP	8,348.48	7,341.88	9,000.00	3,855.03	10,000.00	9,000.00
41250-62200	ELECTRICITY	4,862.28	7,985.59	6,500.00	2,803.81	6,500.00	6,500.00
41250-64000	BOOKS & PERIODICALS	840.00	900.00	1,000.00	1,072.50	1,000.00	1,000.00
	MAGISTRATE Totals:	797,953.19	956,504.06	1,119,602.00	580,271.80	1,135,325.00	1,158,043.00
035	**SHERIFF**						
E00	E00						
42100-11100	REG. FT SALARIES/WAGES	3,841,690.77	4,620,763.18	4,407,385.00	2,622,288.62	4,520,105.00	4,671,181.00
42100-11320	STATE SUPPLEMENT	8,205.40	10,708.04	10,667.00	5,907.89	10,667.00	10,667.00
42100-11400	CIVIL PROCESS SERVER	0.00	0.00	0.00	(85.50)	0.00	0.00
42100-13000	OVERTIME	530,734.61	27,425.39	265,703.00	82.62	265,703.00	273,010.00
42100-14400	INCENTIVE PAY	38,798.19	99,285.00	121,203.00	100,245.50	135,603.00	140,135.00
42100-21200	HEALTH INSURANCE	743,018.86	811,697.56	1,013,563.00	493,613.22	1,045,441.00	1,223,544.00
42100-22000	FICA	331,668.68	353,354.51	367,580.00	206,248.55	377,304.00	389,798.00
42100-23200	POLICE RETIREMENT	602,528.00	957,768.06	975,826.00	520,289.87	1,018,771.00	1,006,610.00
42100-23400	STATE RETIREMENT	260,657.20	59,856.22	36,328.00	43,083.50	36,328.00	40,080.00
42100-26000	WORKER'S COMPENSATION	156,385.00	156,385.00	156,639.00	117,479.25	156,639.00	156,639.00
42100-27000	MEMBERSHIPS AND DUES	7,053.50	9,819.99	7,000.00	6,968.49	7,000.00	7,000.00
42100-34000	SVCS-TEC/GENERAL	48,039.52	33,498.41	41,000.00	41,307.67	41,000.00	41,000.00
42100-34200	SVCS-TEC/DATA PROCESS.	45,973.08	107,063.29	35,000.00	76,977.19	44,000.00	44,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42100-34400	SVCS-CLINICAL/MEDICAL	6,003.39	3,060.00	6,000.00	1,141.00	6,000.00	6,000.00
42100-43100	REPAIR/REPLACE COMPUTERS	30,556.68	68,494.69	55,000.00	39,007.18	85,000.00	55,000.00
42100-43300	EXTERMINATOR	300.00	300.00	500.00	150.00	500.00	500.00
42100-43400	HVAC REPAIRS/MAINTENANCE	5,314.40	705.84	2,500.00	1,506.20	2,500.00	2,500.00
42100-43500	RADIO COMMUNICATIONS	82,083.01	90,824.38	100,000.00	29,455.51	100,000.00	100,000.00
42100-43600	RE&MC/OFFICE FUR./EQUIP	0.00	0.00	500.00	471.51	500.00	500.00
42100-43700	RE&MC/VEHICLES & EQUIP	26,249.70	67,393.40	25,000.00	59,060.88	25,000.00	25,000.00
42100-44000	RENTALS AND LEASES	0.00	0.00	25,000.00	19,513.56	25,000.00	25,000.00
42100-45000	BLDG/CONST/REN/REP SVCS	12,038.78	2,907.86	3,000.00	(0.91)	3,000.00	3,000.00
42100-52000	INSURANCE	85,106.68	104,655.18	80,000.00	8,966.60	92,560.00	92,560.00
42100-52100	TORT	115,500.00	115,500.00	134,927.00	0.00	138,000.00	138,000.00
42100-52200	SURETY BONDS	0.00	0.00	485.00	400.00	485.00	485.00
42100-53100	TELEPHONE	5,150.73	5,648.70	6,000.00	2,448.48	6,000.00	6,000.00
42100-53200	MOBILE/CELLUAR TELEPHONE	75,728.66	86,871.96	58,500.00	31,358.30	58,500.00	58,500.00
42100-53700	POSTAGE	1,619.07	1,276.40	1,500.00	1,129.90	1,500.00	1,500.00
42100-54000	ADVERTISING	0.00	36.96	500.00	0.00	500.00	500.00
42100-55000	PRINTING AND BINDING	2,714.38	3,125.30	4,000.00	2,550.88	4,000.00	4,000.00
42100-56700	LICENSES, PERMITS, FEES	0.00	0.00	0.00	0.00	0.00	0.00
42100-57000	TRAVEL AND TRAINING	35,097.32	16,622.26	17,500.00	27,669.56	17,500.00	17,500.00
42100-61100	BRDG,CLNG,CHEM SUPPLIES	2,932.60	2,363.18	3,000.00	1,598.98	3,000.00	3,000.00
42100-61200	BLDG REP/REN SUPPLIES	2,504.80	3,791.01	2,500.00	107.47	2,500.00	2,500.00
42100-61400	EQUIP/VEHICLE SUPPLIES	22,920.02	11,030.92	15,000.00	4,233.17	15,000.00	15,000.00
42100-61500	MEDICINE & MED SUPPLIES	2,867.47	3,941.28	3,000.00	2,185.53	3,000.00	3,000.00
42100-61600	OFFICE SUPPLIES	40,281.17	48,511.52	25,000.00	13,013.57	25,000.00	25,000.00
42100-61700	UNIFORMS/CLOTHING/PPE	44,765.47	66,312.40	55,000.00	329,569.54	60,000.00	60,000.00
42100-61900	SPEC. DEPT. SUPPLIES	24,440.43	23,636.54	55,000.00	59,282.86	55,000.00	55,000.00
42100-62100	FUEL-VEH. & EQUIP	428,833.39	358,210.53	405,000.00	217,545.37	415,000.00	415,000.00
42100-62200	ELECTRICITY	505.57	2,587.50	2,000.00	1,232.64	2,000.00	2,000.00
42100-63000	FOOD/FOOD PREP SUPPLIES	13,092.51	10,283.52	5,000.00	6,840.03	5,000.00	5,000.00
42100-64000	BOOKS & PERIODICALS	0.00	0.00	800.00	0.00	800.00	800.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	Victim's Advocate						
42124-11100	REG. FT SALARIES/WAGES	67,793.88	70,145.17	73,090.00	39,877.17	73,090.00	75,810.00
42124-14400	INCENTIVE PAY	0.00	1,922.00	2,010.00	1,979.00	2,010.00	2,274.00
42124-21200	HEALTH INSURANCE	18,498.72	10,542.58	24,464.00	2,368.46	24,464.00	27,774.00
42124-22000	FICA	4,952.82	5,278.44	5,745.00	3,134.23	5,745.00	5,973.00
42124-23400	STATE RETIREMENT	12,100.68	13,375.83	13,939.00	7,397.87	13,939.00	14,070.00
42124-26000	WORKER'S COMPENSATION	256.00	256.00	225.00	168.75	225.00	225.00
42124-27000	MEMBERSHIPS AND DUES	0.00	0.00	180.00	0.00	180.00	180.00
42124-52000	INSURANCE	3,593.46	1,651.39	2,051.00	0.00	2,373.00	2,373.00
42124-52100	TORT	113.00	113.00	132.00	0.00	132.00	132.00
42124-53100	TELEPHONE	715.27	823.81	600.00	423.30	600.00	600.00
42124-53200	MOBILE/CELLUAR TELEPHONE	0.00	0.00	250.00	0.00	250.00	250.00
42124-53700	POSTAGE	523.76	438.40	650.00	173.59	650.00	650.00
42124-57000	TRAVEL AND TRAINING	2,805.60	1,701.55	2,500.00	1,955.13	2,500.00	2,500.00
42124-61600	OFFICE SUPPLIES	(20.78)	182.52	750.00	194.93	750.00	750.00
42124-61700	UNIFORMS/CLOTHING/PPE	0.00	80.24	0.00	(0.56)	0.00	0.00
42124-62100	FUEL-VEH. & EQUIP	2,951.16	2,898.68	0.00	1,251.68	0.00	0.00
	SHERIFF Totals:	7,795,642.61	8,455,125.59	8,656,692.00	5,153,768.23	8,938,314.00	9,260,070.00
040	**HEALTH DEPT.-DHEC**						
44100-41000	WATER/SEWAGE	7,499.85	7,723.00	6,000.00	4,121.97	7,700.00	7,700.00
44100-42000	CLEAN./LANDSCAPING SVCS	2,578.86	2,400.00	2,400.00	1,000.00	2,400.00	2,400.00
44100-44000	RENTALS AND LEASES	5,074.08	0.00	0.00	0.00	0.00	0.00
44100-53100	TELEPHONE	0.00	6,169.71	4,000.00	3,185.11	6,200.00	5,000.00
44100-53700	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
44100-61100	BRDG,CLNG,CHEM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
44100-61600	OFFICE SUPPLIES	12,453.76	0.00	0.00	0.00	0.00	0.00
44100-62200	ELECTRICITY	0.00	12,737.68	10,000.00	8,435.11	12,800.00	12,000.00
	HEALTH DEPT.-DEHEC Totals:	27,606.55	29,030.39	22,400.00	16,742.19	29,100.00	27,100.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
042	**DSS**						
48006-53100	TELEPHONE	13,279.25	14,748.36	15,000.00	8,721.05	15,000.00	15,000.00
48006-56500	DIRECT ASSIST./GOVT.ORGANIZAT	6,779.99	6,610.96	7,000.00	3,767.61	7,000.00	7,000.00
48007-11200	REG. PT SALARIES/WAGES	12,469.82	12,840.48	13,938.00	5,014.92	14,322.00	14,322.00
48007-22000	FICA	953.94	982.23	1,067.00	383.59	1,096.00	1,096.00
48007-23400	STATE RETIREMENT	2,283.49	2,383.16	2,587.00	930.75	2,659.00	2,659.00
48007-26000	WORKER'S COMPENSATION	49.00	49.00	49.00	36.75	49.00	49.00
	MAIP - DSS						
48008-56500	DIRECT ASSIST./GOVT.ORGANIZAT	82,411.00	78,901.00	78,901.00	60,258.00	78,901.00	78,901.00
	DSS Totals:	118,226.49	116,515.19	118,542.00	79,112.67	119,027.00	119,027.00
043	**CODES ENFORCEMENT**						
E00	E00						
42410-11100	REG. FT SALARIES/WAGES	242,119.82	271,511.81	324,311.00	143,606.06	324,311.00	365,989.00
42410-13000	OVERTIME	0.00	0.00	0.00	669.50	0.00	0.00
42410-14400	INCENTIVE PAY	3,067.06	6,516.00	8,862.00	6,915.00	8,862.00	10,980.00
42410-21200	HEALTH INSURANCE	29,889.60	42,554.56	56,893.00	36,878.96	56,893.00	87,026.00
42410-22000	FICA	18,118.64	20,681.53	25,488.00	11,271.14	25,488.00	28,839.00
42410-23400	STATE RETIREMENT	43,710.79	733.42	61,837.00	26,671.51	60,318.00	67,928.00
42410-26000	WORKER'S COMPENSATION	9,038.00	50,959.51	5,500.00	4,125.00	5,500.00	5,500.00
42410-27000	MEMBERSHIPS AND DUES	402.00	9,038.00	1,000.00	557.26	1,500.00	1,500.00
42410-33000	SVSC-OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00
42410-34200	SVCS-TEC/DATA PROCESS.	17,424.00	17,424.00	25,000.00	0.00	27,000.00	27,000.00
42410-34400	SVCS-CLINICAL/MEDICAL	60.00	510.00	500.00	70.00	500.00	500.00
42410-43100	REPAIR/REPLACE COMPUTERS	0.00	130.00	0.00	0.00	0.00	0.00
42410-43700	RE&MC/VEHICLES & EQUIP	0.00	0.00	500.00	0.00	500.00	500.00
42410-44000	RENTALS AND LEASES	0.00	0.00	0.00	0.00	0.00	0.00
42410-52000	INSURANCE	6,362.31	6,778.96	8,206.00	0.00	9,494.00	9,494.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42410-52100	TORT	1,138.00	1,138.00	1,329.00	0.00	1,329.00	1,329.00
42410-53100	TELEPHONE	7,377.67	8,170.70	7,500.00	3,302.77	8,000.00	8,000.00
42410-53200	MOBILE/CELLUAR TELEPHONE	1,026.56	1,157.03	1,450.00	336.36	1,700.00	1,450.00
42410-53700	POSTAGE	536.19	635.92	1,000.00	277.97	1,250.00	1,000.00
42410-54000	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
42410-57000	TRAVEL AND TRAINING	3,310.40	3,033.76	9,000.00	1,024.67	10,000.00	9,000.00
42410-61100	BRDG,CLNG,CHEM SUPPLIES	0.00	25.90	0.00	0.00	0.00	0.00
42410-61200	BLDG REP/REN SUPPLIES	248.39	0.00	500.00	0.00	500.00	500.00
42410-61600	OFFICE SUPPLIES	2,491.12	1,246.41	2,500.00	634.81	3,000.00	2,500.00
42410-61700	UNIFORMS/CLOTHING/PPE	1,798.41	577.25	2,500.00	438.28	2,500.00	2,500.00
42410-61900	SPEC. DEPT. SUPPLIES	1,693.27	2,288.09	3,000.00	1,466.66	9,500.00	5,500.00
42410-62100	FUEL-VEH. & EQUIP	20,165.88	16,490.17	22,000.00	6,518.00	22,000.00	22,000.00
42410-64000	BOOKS & PERIODICALS	426.60	446.04	2,000.00	(0.70)	3,000.00	2,000.00
42420-74400	VEHICLES	0.00	0.00	20,000.00	0.00	0.00	0.00
	CODES ENFORCEMENT Totals:	410,404.71	462,047.06	590,876.00	244,763.25	583,145.00	661,035.00
047	**ANIMAL SHELTER/HUMANE SOC.**						
48012-34000	SVCS-TEC/GENERAL	185,325.00	263,300.00	350,200.00	262,650.00	485,534.00	350,200.00
48012-34300	DIRECT ASSIST. NON-GOVT.	0.00	0.00	0.00	0.00	0.00	0.00
48012-41000	WATER/SEWAGE	10,409.59	10,023.26	0.00	438.43	0.00	0.00
48012-42000	CLEAN./LANDSCAPING SVCS	0.00	0.00	0.00	0.00	0.00	0.00
48012-42010	GARBAGE COLLECTION & DISPOSA	2,231.50	1,957.35	0.00	170.48	0.00	0.00
48012-43400	HVAC REPAIRS/MAINTENANCE	1,139.19	0.00	0.00	0.00	0.00	0.00
48012-45000	BLDG/CONST/REN/REP SVCS	1,435.00	0.00	0.00	0.00	0.00	0.00
48012-53100	TELEPHONE	799.18	961.50	0.00	426.66	0.00	0.00
48012-61100	BRDG,CLNG,CHEM SUPPLIES	38,317.66	43,000.00	0.00	0.00	0.00	0.00
48012-61200	BLDG REP/REN SUPPLIES	1,700.00	0.00	0.00	15.09	0.00	0.00
48012-61600	OFFICE SUPPLIES	900.00	0.00	0.00	0.00	0.00	0.00
48012-61900	SPEC. DEPT. SUPPLIES	7,000.00	11,760.93	0.00	0.00	0.00	0.00
48012-62200	ELECTRICITY	15,667.88	8,996.96	0.00	998.93	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	ANIMAL SHELTER/HUMANE SOC. T	264,925.00	340,000.00	350,200.00	264,699.59	485,534.00	360,000.00
048	**RUBICON ADVISORY COMMITTEE**						
48018-31000	SVCS-OFFICIAL/ADMIN.	475.00	500.00	1,200.00	375.00	1,200.00	1,200.00
	RUBICON ADVISORY COMMITTEE T	475.00	500.00	1,200.00	375.00	1,200.00	1,200.00
050	**CLEMSON EXTENSION**						
48024-56500	DIRECT ASSIST./GOVT.ORGANIZAT	11,240.00	11,240.00	11,240.00	0.00	11,240.00	11,240.00
	CLEMSON EXTENSION Totals:	11,240.00	11,240.00	11,240.00	0.00	11,240.00	11,240.00
052	**SOIL\WATER CONSERVATION**						
48030-56500	DIRECT ASSIST./GOVT.ORGANIZAT	40,432.00	52,138.11	53,740.00	31,304.85	53,740.00	53,740.00
	SOIL\WATER CONSERVATION Tota	40,432.00	52,138.11	53,740.00	31,304.85	53,740.00	53,740.00
060	**ECONOMIC DEVELOPMENT**						
E00	E00						
46510-11100	REG. FT SALARIES/WAGES	149,124.39	90,565.02	103,550.00	57,403.17	213,550.00	106,398.00
46510-11200	REG. PT SALARIES/WAGES	0.00	0.00	0.00	0.00	35,000.00	38,000.00
46510-14400	INCENTIVE PAY	0.00	3,218.00	2,848.00	2,848.00	4,773.00	3,192.00
46510-21200	HEALTH INSURANCE	21,591.08	8,863.14	18,112.00	0.00	40,112.00	16,962.00
46510-22000	FICA	10,603.90	6,829.84	8,140.00	4,523.71	16,702.00	11,291.00
46510-23400	STATE RETIREMENT	26,559.95	17,406.16	19,748.00	10,645.91	40,521.00	26,800.00
46510-26000	WORKER'S COMPENSATION	562.00	562.00	379.00	284.25	427.00	427.00
46510-27000	MEMBERSHIPS AND DUES	1,913.33	1,715.00	1,500.00	25,327.00	1,500.00	1,500.00
46510-31000	SVCS-OFFICIAL/ADMIN.	0.00	30.00	0.00	0.00	0.00	0.00
46510-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	0.00	1,440.00	0.00	0.00
46510-44000	RENTALS AND LEASES	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
46510-52000	INSURANCE	16.74	16.74	0.00	0.00	0.00	0.00
46510-52100	TORT	585.00	585.00	683.00	0.00	911.00	911.00
46510-53100	TELEPHONE	1,026.56	1,200.02	1,000.00	336.06	1,000.00	1,000.00
46510-53700	POSTAGE	0.00	6,979.26	0.00	0.74	0.00	0.00
46510-56400	MEMBERSHIP FEES	43,053.68	43,053.68	48,000.00	32,290.26	48,000.00	48,000.00
46510-57000	TRAVEL AND TRAINING	4,570.62	16,989.33	6,000.00	9,260.53	10,000.00	10,000.00
46510-61600	OFFICE SUPPLIES	368.26	241.01	2,000.00	13.43	2,000.00	2,000.00
46510-61900	SPEC. DEPT. SUPPLIES	0.00	0.00	0.00	29,393.76	0.0	0.00
46510-62100	FUEL-VEH. & EQUIP	1,582.39	1,164.30	2,000.00	1,288.38	2,000.00	2,000.00
46510-62200	ELECTRICITY	4,573.88	4,590.75	3,124.00	849.51	3,124.00	3,124.00
46510-99999	WORKFORCE DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	1,731,600.00
	ECONOMIC DEVELOPMENT Totals:	266,131.78	204,009.25	217,084.00	175,904.71	419,620.00	2,003,205.00
061	**PLANNING**						
E00	E00						
41960-11100	REG. FT SALARIES/WAGES	181,403.30	180,471.39	247,696.00	133,077.70	247,696.00	263,193.00
41960-14400	INCENTIVE PAY	2,462.61	4,852.00	6,812.00	6,642.00	6,812.00	7,896.00
41960-21200	HEALTH INSURANCE	31,602.34	36,842.56	30,949.00	19,298.96	30,949.00	44,186.00
41960-22000	FICA	13,602.51	13,777.57	19,470.00	10,599.15	19,470.00	20,738.00
41960-23400	STATE RETIREMENT	32,887.88	34,395.99	47,237.00	24,665.93	47,237.00	48,849.00
41960-26000	WORKER'S COMPENSATION	1,074.00	1,074.00	1,074.00	805.50	1,074.00	1,074.00
41960-27000	MEMBERSHIPS AND DUES	450.00	305.00	1,500.00	198.06	1,500.00	1,500.00
41960-31000	SVCS-OFFICIAL/ADMIN.	1,300.00	1,400.00	1,500.00	1,200.00	2,000.00	1,500.00
41960-33000	SVSC-OTHER PROFESSIONAL	49,569.46	51,336.15	80,000.00	11,602.31	80,000.00	80,000.00
41960-34200	SVCS-TEC/DATA PROCESS.	4,450.00	4,466.00	6,000.00	0.00	6,000.00	6,000.00
41960-43600	RE&MC/OFFICE FUR./EQUIP	0.00	0.00	0.00	18,708.30	0.00	0.00
41960-44000	RENTALS AND LEASES	0.00	0.00	2,000.00	1,452.90	3,000.00	2,000.00
41960-52100	TORT	562.00	562.00	657.00	0.00	657.00	657.00
41960-53100	TELEPHONE	482.88	847.76	750.00	378.87	1,000.00	750.00
41960-53200	MOBILE/CELLUAR TELEPHONE	513.28	557.15	900.00	168.33	900.00	900.00
41960-53700	POSTAGE	312.68	820.72	1,000.00	901.46	2,500.00	1,500.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41960-54000	ADVERTISING	147.49	201.94	800.00	373.63	1,200.00	800.00
41960-56700	LICENSES, PERMITS, FEES	0.00	0.00	500.00	230.23	500.00	500.00
41960-57000	TRAVEL AND TRAINING	1,910.38	554.76	4,000.00	47.55	4,000.00	4,000.00
41960-61600	OFFICE SUPPLIES	3,214.71	5,449.11	5,000.00	2,833.68	5,000.00	5,000.00
41960-61900	SPEC. DEPT. SUPPLIES	226.76	0.00	0.00	0.00	0.00	0.00
41960-62100	FUEL-VEH. & EQUIP	494.33	352.74	750.00	139.33	750.00	750.00
41960-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	107.99	0.00	0.00
	PLANNING Totals:	326,666.61	338,266.84	458,595.00	233,431.88	462,245.00	491,793.00
070	**RECREATION**						
45110-11100	REG. FT SALARIES/WAGES	300,524.83	318,956.26	327,488.00	181,348.88	327,488.00	338,649.00
45110-11200	REG. PT SALARIES/WAGES	25,058.80	24,856.16	32,952.00	10,268.72	32,952.00	33,858.00
45110-14400	INCENTIVE PAY	2,520.59	8,743.00	9,006.00	9,005.00	9,006.00	10,159.00
45110-21200	HEALTH INSURANCE	64,946.34	79,253.76	82,797.00	47,726.50	82,797.00	94,181.00
45110-22000	FICA	23,522.33	25,155.15	28,262.00	14,657.24	28,262.00	29,274.00
45110-23400	STATE RETIREMENT	58,933.71	65,434.24	68,569.00	35,531.04	68,569.00	69,338.00
45110-26000	WORKER'S COMPENSATION	13,442.00	12,917.00	15,009.00	11,256.75	15,009.00	15,009.00
45110-27000	MEMBERSHIPS AND DUES	0.00	325.00	250.00	(2.26)	250.00	250.00
45110-31000	SVCS-OFFICIAL/ADMIN.	489.00	800.00	225.00	535.00	225.00	225.00
45110-33000	SVSC-OTHER PROFESSIONAL	8,351.37	4,998.53	6,000.00	1,353.97	6,000.00	6,000.00
45110-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	0.00	0.00	0.00	0.00
45110-41000	WATER/SEWAGE	2,140.99	2,263.41	1,500.00	996.55	1,500.00	1,500.00
45110-42010	GARBAGE COLLECTION & DISPOSA	3,681.60	3,927.04	2,800.00	2,177.86	2,800.00	2,800.00
45110-43700	RE&MC/VEHICLES & EQUIP	7.52	341.39	0.00	0.00	0.00	0.00
45110-44000	RENTALS AND LEASES	0.00	0.00	4,000.00	2,352.90	4,000.00	4,000.00
45110-45000	BLDG/CONST/REN/REP SVCS	0.00	3,145.00	0.00	5,431.10	0.00	0.00
45110-52000	INSURANCE	6,509.10	6,661.14	8,046.00	0.00	9,309.00	9,309.00
45110-52100	TORT	1,704.00	1,704.00	1,990.00	0.00	1,990.00	1,990.00
45110-53100	TELEPHONE	2,567.46	3,020.32	2,000.00	1,064.12	2,000.00	2,000.00
45110-53700	POSTAGE	0.00	305.00	280.00	(0.51)	280.00	280.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
45110-57000	TRAVEL AND TRAINING	3.00	93.88	0.00	0.00	0.00	0.00
45140-61100	BRDG,CLNG,CHEM SUPPLIES	152.93	292.17	0.00	0.00	0.00	0.00
45140-61200	BLDG REP/REN SUPPLIES	2,635.85	2,086.11	2,000.00	3,203.94	2,000.00	2,000.00
45140-61300	ROAD MAINTENANCE SUPPLIES	0.00	0.00	0.00	3,028.94	0.00	0.00
45110-61600	OFFICE SUPPLIES	253.63	218.37	500.00	449.06	500.00	500.00
45110-61900	SPEC. DEPT. SUPPLIES	113,590.96	169,001.79	57,000.00	74,598.55	57,000.00	57,000.00
45110-62100	FUEL-VEH. & EQUIP	6,279.94	6,765.14	6,000.00	3,563.96	6,000.00	6,000.00
45110-62200	ELECTRICITY	12,382.03	17,492.98	9,000.00	7,609.66	9,000.00	9,000.00
45110-63000	FOOD/FOOD PREP SUPPLIES	454.94	152.92	520.00	370.03	520.00	520.00
45110-74307	2017 LEASE B - PRIN.	0.00	0.00	4,362.00	0.00	4,362.00	4,362.00
45110-74308	2017 LEASE B - INT.	0.00	0.00	74.00	0.00	74.00	74.00
	RECREATION Totals:	650,152.92	758,909.76	670,630.00	416,527.00	671,893.00	698,278.00
072	**HISTORICAL COMMISSION**						
41978-11100	REG. FT SALARIES/WAGES	128,066.91	137,831.60	142,143.00	78,125.73	142,143.00	166,053.00
41978-14400	INCENTIVE PAY	1,240.40	3,164.00	3,304.00	3,304.00	3,304.00	4,303.00
41978-21200	HEALTH INSURANCE	27,959.10	30,889.40	28,213.00	18,225.42	28,213.00	32,532.00
41978-22000	FICA	9,279.18	10,130.56	11,127.00	6,011.54	11,127.00	13,032.00
41978-23400	STATE RETIREMENT	22,836.81	26,168.82	26,995.00	14,500.24	26,995.00	30,819.00
41978-26000	WORKER'S COMPENSATION	478.00	358.00	436.00	327.00	436.00	436.00
41978-27000	MEMBERSHIPS AND DUES	296.87	978.38	300.00	57.90	2,780.00	2,780.00
41978-31000	SVCS-OFFICIAL/ADMIN.	979.00	1,650.00	1,750.00	825.00	1,750.00	1,750.00
41978-34000	SVCS-TEC/GENERAL	0.00	237.06	0.00	0.00	0.00	0.00
41978-34300	DIRECT ASSIST. NON-GOVT.	1,162.74	1,728.82	1,360.00	1,370.08	1,360.00	1,360.00
41978-41000	WATER/SEWAGE	2,941.22	3,051.65	2,200.00	1,563.22	2,200.00	2,200.00
41978-43200	REPAIRS & MC/OTHER	246.82	9,333.39	2,300.00	3,100.05	2,300.00	2,300.00
41978-43400	HVAC REPAIRS/MAINTENANCE	1,173.01	3,057.10	2,000.00	1,291.60	2,000.00	2,000.00
41978-44000	RENTALS AND LEASES	0.00	0.00	1,500.00	1,452.90	1,500.00	1,500.00
41978-45000	BLDG/CONST/REN/REP SVCS	580.75	350.00	0.00	347.57	0.00	0.00
41978-52000	INSURANCE	1,680.63	2,211.48	3,416.00	0.00	3,952.00	3,952.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41978-52100	TORT	742.00	742.00	867.00	0.00	867.00	867.00
41978-53100	TELEPHONE	1,642.72	1,714.68	1,480.00	591.09	1,480.00	1,480.00
41978-53700	POSTAGE	143.74	8.39	200.00	0.00	200.00	200.00
41978-55000	PRINTING AND BINDING	0.00	800.00	1,500.00	3,147.07	1,500.00	1,500.00
41978-61100	BRDG,CLNG,CHEM SUPPLIES	0.00	1,323.00	0.00	(9.19)	0.00	
41978-61200	BLDG REP/REN SUPPLIES	1,435.99	2,980.45	1,350.00	1,475.22	1,350.00	1,350.00
41978-61600	OFFICE SUPPLIES	2,500.02	2,874.07	2,500.00	930.39	2,500.00	2,500.00
41978-61900	SPEC. DEPT. SUPPLIES	2,290.89	1,136.56	1,000.00	546.91	1,000.00	1,000.00
41978-62200	ELECTRICITY	21,040.35	19,552.00	20,000.00	9,550.45	20,000.00	20,000.00
41978-64000	BOOKS & PERIODICALS	234.50	447.34	300.00	(3.11)	300.00	300.00
	HISTORICAL COMMISSION Totals:	228,951.65	262,718.75	256,241.00	155,003.47	259,257.00	294,214.00
073	**TOURISM**						
45410-31000	SVCS-OFFICIAL/ADMIN.	125.00	100.00	0.00	0.00	0.00	0.00
45410-82300	EASTERN SC HERITAGE REGION/	0.00	0.00	0.00	250.00	0.00	0.00
45410-82400	COMM. RICE FEST/NEW VISION CO	0.00	0.00	0.00	2,785.00	0.00	0.00
45410-82500	DARLINGTON 5KRACE	0.00	0.00	0.00	1,500.00	0.00	0.00
45410-82600	HARTSVILLE YMCA	0.00	0.00	0.00	0.00	0.00	0.00
45410-82700	HARTSVILLE COMM CTR BLDNG C	0.00	0.00	0.00	0.00	0.00	0.00
45410-82800	BUTLER HERITAGE FOUNDATION	0.00	0.00	0.00	4,000.00	0.00	0.00
45410-82900	BLACK CREEK ARTS COUNCIL	0.00	0.00	0.00	250.00	0.00	0.00
45410-83000	SOUTHEASTERN BLUEGRASS ASS	0.00	0.00	0.00	2,576.00	0.00	0.00
45410-83100	DARLINGTON CAR HAULER PARAD	0.00	0.00	0.00	0.00	0.00	0.00
45410-83200	GRAND OLD POST OFFICE	0.00	0.00	0.00	2,577.00	0.00	0.00
45410-83300	SWEET POTATO FESTIVAL	0.00	0.00	0.00	0.00	0.00	0.00
45410-83400	SOCIETY HILL CATFISH FESTIVAL	0.00	0.00	0.00	2,785.00	0.00	0.00
45410-83500	TERRENCE F CARRAWAY FOUNDA	0.00	0.00	0.00	0.00	0.00	0.00
45410-83600	MEMORIAL & VETERAN'S DAY	0.00	0.00	0.00	0.00	0.00	0.00
45410-83700	PLAYER'S CHAMP/SC JUNIOR GOL	0.00	0.00	0.00	3,053.00	0.00	0.00
45410-83800	EDVENTURE HARTSVILLE SATELLI	0.00	0.00	0.00	1,500.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
45410-83900	GREATER HARTSVILLE CHAMBER	0.00	0.00	0.00	18,225.00	0.00	0.00
45410-84000	DDRA	0.00	0.00	0.00	4,200.00	0.00	0.00
45410-84100	JULY 4TH EVENT	0.00	0.00	0.00	0.00	0.00	0.00
45410-84200	AG + ART TOUR	0.00	0.00	0.00	2,300.00	0.00	0.00
45410-84300	DARLINGTON CHAMBER OF COMM	0.00	0.00	0.00	8,000.00	0.00	0.00
45410-84500	LAMAR EGG SCRAMBLE	0.00	0.00	0.00	3,010.00	0.00	0.00
45410-84600	CHRISTMAS ON MAIN LAMAR	0.00	0.00	0.00	2,785.00	0.00	0.00
45410-84700	TASTE OF DARLINGTON	0.00	0.00	0.00	0.00	0.00	0.00
45410-84750	HARTSVILLE TOURISM	0.00	0.00	0.00	3,000.00	0.00	0.00
	TOURISM Totals:	125.00	100.00	0.00	62,796.00	0.00	0.00
090	**NON-DEPARTMENTAL**						
	GO Bonds						
00097-76006	BOND ISSUANCE COSTS	0.00	0.00	0.00	0.00		0.00
	Transfers						
00102-81500	INTERFUND TRANSFER	0.00	737,750.00	0.00	0.00	0.00	0.00
00105-81500	INTERFUND TRANSFER AIRPORT	93,908.00	352,827.00	119,636.00	0.00	119,636.00	151,265.00
00106-81500	INTERFUND TRANSFER ROADS & E	1,696,230.00	2,061,259.10	1,952,709.00	0.00	1,952,709.00	1,862,433.00
00107-81500	INTERFUND TRANSFER EMERGEN	87,791.00	2,574,266.67	675,000.00	0.00	675,000.00	1,171,300.00
	Judgements/Settlements						
41987-80600	JUDGEMENTS/LEGAL SETTLEMENT	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00
	Pee Dee COG						
48050-56400	MEMBERSHIP FEES	59,062.79	58,177.90	47,179.00	47,178.75	47,179.00	47,179.00
	SCAC						
48051-56400	MEMBERSHIP FEES	13,715.21	13,715.21	13,715.00	0.00	13,715.00	13,715.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	NACo						
48052-56400	MEMBERSHIP FEES	1,374.00	1,258.00	1,374.00	1,249.26	1,374.00	1,374.00
	Undistributed						
48500-22000	FICA	(18,911.53)	(24,506.86)	0.00	(12,774.55)	0.00	0.00
48500-23200	POLICE RETIREMENT	(113,226.70)	10,597.18	0.00	878.85	0.00	0.00
48500-23400	STATE RETIREMENT	87,547.46	40,148.12	0.00	(8,981.76)	0.00	0.00
48500-26000	WORKER'S COMPENSATION	(187,498.06)	(135,029.42)	5,387.00	(130,660.50)	5,387.00	5,387.00
48500-44000	RENTALS AND LEASES	0.00	0.00	4,640.00	2,657.61	4,640.00	4,640.00
48500-61900	SPEC. DEPT. SUPPLIES	2,305.48	2,153.92	2,000.00	1,678.13	2,000.00	2,000.00
48500-85100	EXPENSE REIMBURSEMENT	0.00	(2,598.02)	0.00	(14,370.36)	0.00	0.00
48500-86100	ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00
48500-86300	DEFERRED COMPENSATION	(1,331.94)	(1,581.94)	0.00	0.00	0.00	0.00
48500-86400	FEDERAL INCOME TAX	996.31	26,799.00	0.00	421.35	0.00	0.00
48500-86500	STATE INCOME TAX	91.20	(145.90)	0.00	79.00	0.00	0.00
48500-86600	PDTRA	0.00	19,000.00	60,000.00	60,000.00	60,000.00	60,000.00
48500-86700	SOCIAL SECURITY WITHHELD	(226.30)	(28,408.74)	0.00	1,418.53	0.00	0.00
48500-86800	RETIREMENT WITHHELD	55,963.12	(72,866.56)	0.00	(637,980.92)	0.00	0.00
48500-86900	SCSECU	(1,704.00)	0.00	0.00	0.00	0.00	0.00
48500-87000	CHILD SUPPORT WAGE GARNIS	227.77	(922.31)	0.00	0.00	0.00	0.00
48500-87100	LEVY	(285.41)	820.14	0.00	(331.21)	0.00	0.00
48500-87110	EMERGENCY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
48500-87800	SCHOOL CROSSING GUARD	52,352.70	43,923.09	0.00	20,348.77	0.00	0.00
48500-87825	SCHOOL RESOURCES OFFICERS F	0.00	(47,126.14)	0.00	0.00	0.00	0.00
48500-88200	ACTIVE INSURANCE WITHHELD	75,857.34	61,927.63	0.00	(39,954.43)	0.00	0.00
48500-88300	INS. ON RETIREE EMPLOYEES	55,078.48	59,516.90	80,000.00	20,272.19	80,000.00	80,000.00
48500-88700	LOAN PAYMENT FOR DEFFERED C	(152.04)	(152.04)	0.00	0.00	0.00	0.00
48500-89000	CONTINGENCY ACCT	1,066,269.71	1,154,186.39	0.00	113,277.38	0.00	0.00
48500-89700	MEDICAL SPENDING ACCOUNT	579.65	(22.09)	0.00	1,869.23	0.00	0.00
48500-89800	MONEY PLUS	12.61	0.00	0.00	(0.99)	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	Retiree Health Insurance						
48503-21600	COBRA HEALTH INSURANCE	2,670.00	2,368.43	0.00	2,450.00	0.00	0.00
	Unemployment						
48504-25000	UNEMPLOYMENT COMPENSATION	7,482.79	(18,782.65)	35,000.00	50,276.61	35,000.00	35,000.00
	R/R Computers-Contingency						
48506-33000	SVSC-OTHER PROFESSIONAL	118,089.36	133,683.13	125,000.00	66,768.61	125,000.00	125,000.00
48506-34200	SVCS-TEC/DATA PROCESS.	152,454.04	142,845.09	75,000.00	60,796.71	125,000.00	125,000.00
48506-43100	REPAIR/REPLACE COMPUTERS	95,946.00	134,941.42	150,000.00	108,478.60	150,000.00	150,000.00
48506-53300	COUNTYWIDE PHONE SYSTEM	2,183.74	19,400.83	0.00	13,110.86	0.00	15,000.00
48506-53500	DATA PROCESSING INTERNET FEE	55,340.79	68,077.47	65,000.00	31,377.53	65,000.00	65,000.00
48506-53550	COUNTY WEB SITE	9,670.00	12,070.00	13,500.00	0.00	13,500.00	13,500.00
	Council Discretionary						
48507-80400	COUNCIL'S DISCRETIONARY	161,273.64	828,250.54	0.00	1,674,373.75	0.00	0.00
48508-81900	PAUPERS FUNERAL	450.00	400.00	500.00	0.00	500.00	500.00
48509-89900	MISCELLANEOUS GRANTS	40,686.22	145,437.50	0.00	100,000.00	0.00	0.00
48510-52200	SURETY BONDS	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
	Employee Assistance						
48511-33000	SVSC-OTHER PROFESSIONAL	0.00	0.00	2,500.00	0.00	2,500.00	5,000.00
	NON-DEPARTMENTAL Totals:	3,672,273.43	8,373,657.99	3,434,140.00	1,533,907.00	3,484,140.00	3,939,293.00
099	**GRANTS**						
43170-31000	SVCS-OFFICIAL/ADMIN.	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
43170-33465	LOCAL PAVING PIN P038338	0.00	206,630.00	0.00	0.00	0.00	0.00
43170-42008	LOCAL PAVING PCN P041126	0.00	0.00	0.00	0.00	0.00	0.00
43170-42023	LOCAL PAVING PO41125	0.00	49,878.00	0.00	0.00	0.00	0.00
43170-42024	LOCAL PAVING PIN #P038808	0.00	44,200.00	0.00	0.00	0.00	0.00
43170-42038	CTC P038566	0.00	0.00	0.00	0.00	0.00	0.00
43170-42040	CTC P038567	0.00	0.00	0.00	0.00	0.00	0.00
43170-42050	CTC Projects	279,274.00	2,747.62	1,250,000.00	0.00	1,250,000.00	1,250,000.00
43170-42052	CTC PIN 41570	0.00	0.00	0.00	0.00	0.00	0.00
43170-42053	CTC PIN 41571	0.00	0.00	0.00	0.00	0.00	0.00
	GRANTS Totals:	279,274.00	303,455.62	1,260,000.00	0.00	1,260,000.00	1,260,000.00
	EXPENDITURE Totals:	37,829,360.81	39,555,468.53	34,825,972.00	19,241,005.85	36,331,717.00	38,949,790.00
	FUND REVENUES	39,983,628.26	43,273,726.03	34,804,990.00	29,549,555.72	37,116,348.00	38,949,790.00
	FUND EXPENSES	37,829,360.81	39,555,593.62	34,804,990.00	19,237,981.84	36,325,517.00	38,949,790.00
	COUNTY GENERAL FUND Totals:	2,154,267.45	3,718,132.41	0.00	10,311,573.88	790,831.00	0.00

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FY27 Budget Authorized Positions - General Fund

Department - County Council/Administration	
County Council Members	8
Clerk To Council	1
Administrator	1
Executive Assistant	1
Accountant II	6
Finance Director	1
Marketing/Social Media/Digital Presence Manager	1
Procurement/Purchasing Analyst	1
Human Resource Director	1

Department - Auditor	
Auditor	1
Deputy Auditor	1
Tax Clerk	3
Tax Clerk (PT)	BD

* BD - limited use based on budgeted funds

Department - Coroner	
Coroner	1
Deputy Coroner	1

Department - Veteran's Affairs	
Veteran's Affairs Director	1
Assistant Veteran's Affairs Dir.	1

Department - Voter's Registration	
Registration/Election Director	1
Deputy Registration/Election Director	1
Clerk/Typist (PT)	BD

* BD - limited use based on budgeted funds

Department - Treasurer	
Treasurer	1
Deputy Treasurer	1
Head Tax Clerk	1
Tax Clerk	4
Tax Clerk (PT)	BD

* BD - limited use based on budgeted funds

FY27 Budget Authorized Positions - General Fund

Department - Tax Collector	
Tax Collector	1
Tax Clerk	1

Department - Tax Assessor	
Assessor	1
Field Appraiser	2
Assessment Clerks	4
Field Appraiser (PT)	BD

* BD - limited use based on budgeted funds

Department - Correctional Center	
Director/Major	1
Captain	1
Lieutenant	3
Sergeant	5
Corporal	10
Correctional Officer	29
Administrative Assistant	1
Records Supervisor	1
Maintenance Supervisor	1
Maintenance Technician	1
Security (PT)	BD

* BD - limited use based on budgeted funds

Department - Facility Management	
Director	1
Facility Technicians	2

Department - Fleet Operations	
Shop Director	1
Shop Mechanics	2
Diesel Mechanic	1

FY27 Budget Authorized Positions - General Fund

Department - Prison Camp	
Director/Major	1
Lieutenant	1
Sergeant	1
Corporal	1
Correctional Officer	7
Crew Leader	1
Maintenance Facilities Technician	1
Correctional Officer (PT)	BD

* BD - limited use based on budgeted funds

Department - Probate	
Probate Judge	1
Office Manger	1
Court Administrator/Clerk	1
Mental Health Clerk	1
Clerk (PT)	BD

* BD - limited use based on budgeted funds

Department - Clerk of Court	
Clerk of Court	1
Chief Deputy	1
Deputy Clerk General Sessions	1
Deputy Clerk Circuit Court	1
Deputy Clerk Family Court	1
Senior Court Clerk	1
Court Clerk	10
Bailiff (PT)	BD

* BD - limited use based on budgeted funds

Department - Magistrate	
Magistrate Judges	4
Constable	4
Admin Coordinators	2
Court Clerk	2

FY27 Budget Authorized Positions - General Fund

Department - Sheriff	
Sheriff	1
Chief Deputy	1
Major	1
Captain	3
Lieutenant	3
Sergeant	9
Corporal	8
Deputy	36
Deputy (PT)	BD
Investigator	14
Community Liaison Officer	1
Executive Assitant	1
Records Technician	4
Victim's Advocate	2

* BD - limited use based on budgeted funds

Department - DSS Maip	
Office Staff	BD

* BD - limited use based on budgeted funds

Department - Codes Enforcement	
Assistant Codes Director	1
Code Enforcement Clerk	2
Building Inspector	2
Building Official	1
Code Enforcement Officer - Animal	1
Code Enforcement Officer - Litter	1

Department - Economic Development	
Economic Development Director	1
Workforce Development Coordinator	BD

* BD - limited use based on budgeted funds

Department - Planning	
Development Service Director	1
Senior Planner	1
Right-of-way agent	1
GIS Technician	1
Planner I	1

FY27 Budget Authorized Positions - General Fund

Department - Recreation	
Recreation Director	1
Hartsville Area Director	1
Lamar Area Director	1
Darlington Area Director	1
Hartsville Athletic Director	1
Athletic Director (PT)	BD
Program Director	1
Administrative Assistant	1
Lake Darpo Caretaker (PT)	BD

* BD - limited use based on budgeted funds

Department - Historical Commission	
Historical Commission Director	1
Assistant Historical Commission Director	2
Clerk (PT)	BD

* BD - limited use based on budgeted funds

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Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
32	COUNTY CAPITAL FUND						
004	**REVENUE**						
00311-31101	CURRENT TAXES			1,709,167.00		1,850,000.00	1,850,000.00
00370-37002	USE OF FUND BALANCE			0.00		1,939,537.00	2.358,537.00
00370-37003	USE CAPITAL FUND BALANCE			178,599.00		6,500,000.00	6,500,000.00
	REVENUE TOTALS:			1,887,766.00		10,289,537.00	10,708,537.00
	CAPITAL						
110	COUNTY COUNCIL						
41110-72000	BUILDINGS			182,000.00		5,000,000.00	5,000,000.00
41110-74000	EQUIPMENT			150,000.00		0.00	0.00
	COUNTY COUNCIL Totals:			332,000.00		5,000,000.00	5,000,000.00
111	AUDITOR						
41550-74500	FURN/FIXT. OVER $500			0.00		2,000.00	2,000.00
	AUDITOR Totals:			0.00		2,000.00	2,000.00
115	REGISTRATION/ELECTION						
41420-74700	OTHER EQUIP OVER $500			0.00		156,000.00	156,000.00
	REGISTRATION/ELECTION Totals:			0.00		156,000.00	156,000.00
120	ROADS AND BRIDGES						
43110-74400	VEHICLES			0.00		172,000.00	172,000.00
	ROADS AND BRIDGES Totals:			0.00		172,000.00	172,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
121	CORRECTIONAL CENTER						
42320-74000	EQUIPMENT			272,100.00		319,299.00	319,299.00
	CORRECTIONAL CENTER Totals:			272,100.00		319,299.00	319,299.00
125	BUILDING MAINTENANCE						
41931-72500	BLDG IMPROVEMENT/ RENOVATIONS			0.00		581,000.00	581,000.00
41931-74100	MACHINERY OVER $500			0.00		49,750.00	49,750.00
41932-72500	BLDG IMPROVEMENT/ RENOVATIONS			76,500.00		0.00	200,000.00
	BUILDING MAINTENANCE Totals:			76,500.00		630,750.00	830,750.00
127	PRISON CAMP						
42350-74700	OTHER EQUIP OVER $500			0.00		4,000.00	4,000.00
	PRISON CAMP Totals:			0.00		4,000.00	4,000.00
135	SHERIFF						
42100-74000	EQUIPMENT			178,599.00		218,599.00	218,599.00
42100-74700	OTHER EQUIP OVER $500			75,000.00		0.00	0.00
	SHERIFF Totals:			253,599.00		218,599.00	218,599.00
144	EMS						
42914-72000	BUILDINGS			0.00		890,000.00	1,090,000.00
42914-74000	EQUIPMENT			0.00		225,000.00	225,000.00
42914-74400	VEHICLES			0.00		440,000.00	440,000.00
42914-74600	FURN/FIXT. UNDER $500			0.00		6,200.00	6,200.00
42914-74700	OTHER EQUIP OVER $500			0.00		324,832.00	324,832.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	EMS Totals:			0.00		1,886,032.00	2.086,032.00
149	CENTRAL COMMUNICATIONS						
41990-74700	OTHER EQUIP OVER $500			0.00		153,981.00	153,981.00
161	PLANNING						
41960-74700	OTHER EQUIP OVER $500			0.00		8,990.00	8,990.00
	PLANNING Totals:			0.00		8,990.00	8,990.00
162	AIRPORT						
46000-74000	EQUIPMENT			0.00		80,350.00	80,350.00
46000-74500	FURN/FIXT. OVER $500			41,497.00		0.00	0.00
	AIRPORT Totals:			41,497.00		80,350.00	80,350.00
170	RECREATION						
45110-72000	BUILDINGS			0.00		210,000.00	210,000.00
45110-74700	OTHER EQUIP OVER $500			10,000.00		76,932.00	76,932.00
	RECREATION Totals:			10,000.00		286,932.00	286,932.00
172	HISTORICAL COMMISSION						
41978-72000	BUILDINGS			26,000.00		74,604.00	74,604.00
41978-73000	IMPROV. OTHER THAN BLDGS.			15,000.00		0.00	0.00
41978-74700	OTHER EQUIP OVER $500			5,000.00		5,000.00	5,000.00
	HISTORICAL COMMISSION Totals:			46,000.00		79,604.00	79,604.00
180	LANDFILL						

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
43216-74307	VEHICLES/EQUIPMENT			856,070.00		1,310,000.00	1,310,000.00
43216-74308	2017 LEASE B - INT.			0.00		0.00	0.00
	TRANSFER AND DISPOSAL Totals:			856,070.00		1,310,000.00	1,310,000.00
	CAPITAL Totals	0.00	0.00	1,887,766.00	0.00	10,308,537.00	10,708,537.00
	FUND REVENUES	0.00	0.00	1,887,766.00	0.00	10,289,537.00	10,708,537.00
	FUND EXPENSES	0.00	0.00	1,887,766.00	0.00	10,308,537.00	10,708,537.00
	COUNTY CAPITAL FUND Totals:	0.00	0.00	0.00	0.00	(19,000.00)	0.00

(FY 2027-2032 CIP) CAPITAL PROJECT REQUEST AND JUSTIFICATION

General Fund

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL FY 2027-32
Project Expenditures							
Construction Cost	$ 2.082,754	$ 2,710,000	$ 9,786,950	$ 200,000	$ -	$ -	$ 14,379,704
Construction Project Mgmnt	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ 5,000,000
Contingencies	$ 24,200	$ -	$ -	$ -	$ -	$ -	$ 24,200
Design Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Furniture/Fixtures/Equipment	$ 1,664,661	$ 645,948	$ 372,799	$ 286,599	$ 102,200	$ 6,200	$ 3,078,407
IT Cost	$ 2,000	$ 3,000	$ 26,161	$ 1,000	$ 1,000	$ -	$ 33,161
Land Acquisition/Right of Way	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ 1,000
Legal Fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Planning/Design/Engineering	$ 10,000	$ 458,050	$ -	$ -	$ -	$ -	$ 468,050
Vehicle /Machinery	$ 1,923,922	$ 1,230,000	$ 1,261,800	$ 770,000	$ 770,000	$ 270,000	$ 6,225,722
Total, Project Expenditures	$ 10,708,537	$ 5,046,998	$ 11,447,710	$ 1,257,599	$ 873,200	$ 276,200	$ 29,210,244

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Project Name:	Governmental Building Infrastructure Repair/Upgrade

Requesting Department:	Admin
Department Number:	10
Project Manager/Contact:	Charles Stewart
Project Category:	
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$5,000,000.00

Project Description:

Reserved for Heating/Cooling repairs/upgrades for the government building.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Efficiency savings

Project Justification:

1965 heating cooling systems failing

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt	$ 5,000,000						$ 5,000,000
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ 5,000,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 5,000,000						$ 5,000,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ 5,000,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 5,000,000	0		

Project Name:	COMPUTER & PRINTER REPLACEMENT

Requesting Department:	Auditor
Department Number:	11
Project Manager/Contact:	
Project Category:	
Regulatory or Legal Mandates:	
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$8,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost	$ 2,000	$ 3,000	$ 1,000	$ 1,000	$ 1,000		$ 8,000
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 2,000	$ 3,000	$ 1,000	$ 1,000	$ 1,000	$ -	$ 8,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 2,000	$ 3,000	$ 1,000	$ 1,000	$ 1,000		$ 8,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 2,000	$ 3,000	$ 1,000	$ 1,000	$ 1,000	$ -	$ 8,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 8,000	0		

Project Name: Voter Registration & Elections Parking Lot

Requesting Department:	Registration & Elections
Department Number:	15
Project Manager/Contact:	Will Brunson
Project Category:	New Construction
Regulatory or Legal Mandates:	Yes
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$156,000.00

Project Description:

Paving Parking Lot: There is a need to pave the parking lot to bring it into ADA compliance, create a better flow with actual marked spaces, and prevent accidents. This would also include adding concrete sidewalk to connect the front of the Annex building to the loading dock down the side of the building, and connecting to the street sidewalk down the side of the main office building. The City of Darlington is moving forward with their walking trail project, and we would need to coordinate with them for parts of the project incuding design, drainage, and timeline. The utility poles would need to be taken down and the lines put underground, and the entrance from Cashua St would likely need to be be moved.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This would create a new, safe, & nice paved parking lot for all of the above in downtown Darlington. It would bring our office & voting into ADA compliance. Our Annex building is also used for meetings by County Departments and Government entities, and this would improve that professional setting.

Project Map:

See attched tax map documents.

Impact on Annual Operating Budget:

This should only be a one-time budget expense, outside of any re-paving or re-painting that might need to be done once every 10-15 years.

Project Justification:

See attached justification document.

Project Notes:

Received verbal estimate from engineering firm for design proposal & construction cost. Lot approx. 0.2 acres with estimated cost of $100-125K for construction. Some of the costs are combined line items, plus unknowns like legal fees.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 125,000						$ 125,000
Construction Project Mgmnt							$ -
Contingencies	$ 20,000						$ 20,000
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way	$ 1,000						$ 1,000
Legal Fees							$ -
Planning/Design/Engineering	$ 10,000						$ 10,000
Vehicle /Machinery							$ -
Total	$ 156,000	$ -	$ -	$ -	$ -	$ -	$ 156,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 156,000						$ 156,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 156,000	$ -	$ -	$ -	$ -	$ -	$ 156,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 156,000	0		

Project Name:	SEMI TRUCK

Requesting Department:	Roads & Bridges
Department Number:	20
Project Manager/Contact:	Bobby Richardson
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Purchase 2026 DAY CAB

Benefit to Residents, Visitors, Businesses, or County Employees:

Provide efficent and timely services for citizens and less fatigue for operators

Impact on Annual Operating Budget:

Purchase price of truck

Project Justification:

Replace 2010 INTL DAY CAB NVSTR Truck has exceeded life expectance

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	N/A
Total Project Budget:	$172,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 172,000						$ 172,000
Total	$ 172,000	$ -	$ -	$ -	$ -	$ -	$ 172,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 172,000						$ 172,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 172,000	$ -	$ -	$ -	$ -	$ -	$ 172,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 172,000	0		

Project Name:	GRADER

Requesting Department:	Roads & Bridges
Department Number:	20
Project Manager/Contact:	Bobby Richardson
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Purchase Wheeler 65 Grader

Benefit to Residents, Visitors, Businesses, or County Employees:

Routine road maintenance operations

Impact on Annual Operating Budget:

Cost per purchase price of machine

Project Justification:

Maintenance of road repairs & grading.

Project Notes:

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$180,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery		$ 180,000					$ 180,000
Total	$ -	$ 180,000	$ -	$ -	$ -	$ -	$ 180,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 180,000					$ 180,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 180,000	$ -	$ -	$ -	$ -	$ 180,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 180,000	0		

Project Name: WHEEL LOADER

Requesting Department:	Roads & Bridges
Department Number:	20
Project Manager/Contact:	Bobby Richardson
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Purchase Hitcatchi ZW160-7 Wheel Loader

Benefit to Residents, Visitors, Businesses, or County Employees:

Ensure machine is available for emergency & routine maintenance operations

Impact on Annual Operating Budget:

Purchase price of machine

Project Justification:

Replace Case 621 Front End Loader near expected end of life cycle (14 years old).

Project Notes:

Estimated Start Year:	2029
Estimated Completion Year:	2029
Project Years:	0
Project Status:	New Project
Project Number:	N/A
Total Project Budget:	$211,800.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery			$ 211,800				$ 211,800
Total	$ -	$ -	$ 211,800	$ -	$ -	$ -	$ 211,800

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
			$ 211,800				$ 211,800
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 211,800	$ -	$ -	$ -	$ 211,800

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 211,800	0		

Project Name:	Air Condition Units

Requesting Department:	Detention Center
Department Number:	21
Project Manager/Contact:	Mitch Stanley
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	

Project Description:

16 HVAC units

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$319,299.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 216,150	$ 103,149					$ 319,299
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 216,150	$ 103,149	$ -	$ -	$ -	$ -	$ 319,299

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 216,150	$ 103,149					$ 319,299
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 216,150	$ 103,149	$ -	$ -	$ -	$ -	$ 319,299

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 319,299	0		

Project Name:	Body Camera Taser

Requesting Department:	Detention Center
Department Number:	21
Project Manager/Contact:	Mitch Stanley
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$103,149.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 103,149						$ 103,149
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 103,149	$ -	$ -	$ -	$ -	$ -	$ 103,149

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 103,419						$ 103,419
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 103,419	$ -	$ -	$ -	$ -	$ -	$ 103,419
							FALSE

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 103,149	0		

Project Name:	HVAC REPLACEMENT

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$226,000.00

Project Description:

Replace HVAC Units DAR HLTH; GROOMS; MOZINGO;

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Project Justification:

HVAC units that are currently 20 years old and at the end of their expected life.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 113,000	$ 55,000	$ 58,000				$ 226,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 113,000	$ 55,000	$ 58,000	$ -	$ -	$ -	$ 226,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 113,000	$ 55,000	$ 58,000				$ 226,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 113,000	$ 55,000	$ 58,000	$ -	$ -	$ -	$ 226,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 226,000	0		

Project Name: Mozingo DSS Carpet

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$19,000.00

Project Description:

Replace existing carpet with carpet tiles in DSS area of the Mozingo Building

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

More appealing aesthetics and cleaner environment

Project Map:

Impact on Annual Operating Budget:

Project Justification:

The existing carpet is old a needs to be replaced. Carpet tiles will be benefctial as they can be removed and replaced in sections if they become stained bad or torn rather than having to do a complete tear out.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 19,000						$ 19,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 19,000	$ -	$ -	$ -	$ -	$ -	$ 19,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 19,000						$ 19,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 19,000	$ -	$ -	$ -	$ -	$ -	$ 19,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 19,000	0		

Project Name: Hartsville Outreach Roof

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Replace existing tar and gravel roof with TPO membrane roof

Benefit to Residents, Visitors, Businesses, or County Employees:

Will provide a leak free roof that is easier and more cost efficient to maintain.

Impact on Annual Operating Budget:

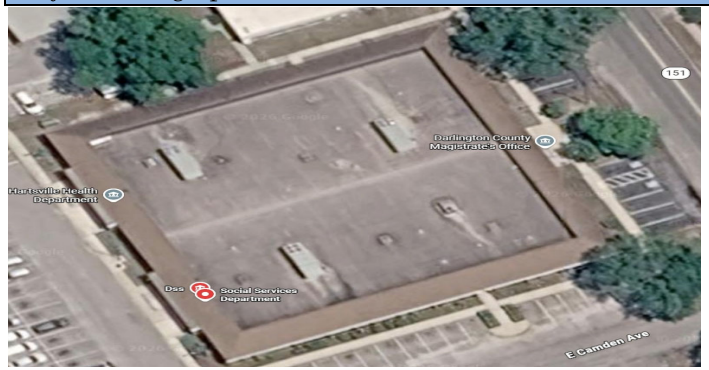
Project Justification:

The roof is old and currently in poor condition. Multiple leaks have been repaired over the past few years with contractors saying there's no guarantee that another leak may not pop up somewhere elde.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$250,000.00

Project Photograph:



Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 250,000						$ 250,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ 250,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 250,000						$ 250,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ 250,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 250,000	0		

Project Name: Towable Man Lift

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

Towable Man Lift

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Helps with repairs and maintenance to are lighting, tree trimming and exterior repairs that are tough to reach from a ladder alone.

Project Map:

Impact on Annual Operating Budget:

Will reduce the cost of highering contactors for some of these jobs and the need to rent a lift.

Project Justification:

Currently, The maintenance department doesn't have a lift, so it limits our abilities to make repairs that exceed the length of our ladders. In these cases, we are forced to either rent a lift or hire a contractor to do the work.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 40,000						$ 40,000
Total	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 40,000						$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Materials Dump Trailer

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$9,750.00

Project Description:

6X12 multi use dump trailer for the purpose of hauling materials.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Project Justification:

The ability to dump will be helpful whem we have to haul dirt, mulch, rock or debris. We don't currently have a trailer in the facilities department, and this could be used universally for all of our hauling needs.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 9,750						$ 9,750
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 9,750	$ -	$ -	$ -	$ -	$ -	$ 9,750

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 9,750						$ 9,750
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 9,750	$ -	$ -	$ -	$ -	$ -	$ 9,750

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 9,750	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Hartsville Outreach Public Restroom Upgrades

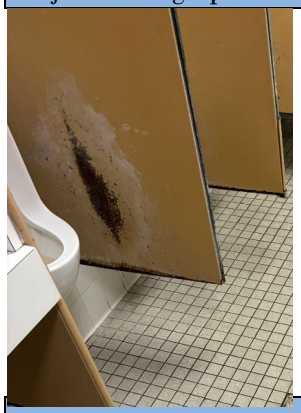
Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$17,000.00

Project Description:

Replace exicting vanity and partitions in both men's and women's public restrooms.

Project Photograph:



Benefit to Residents, Visitors, Businesses, or County Employees:

New partitions and vanities would not only look good, but make for a cleaner, safer restroom.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

The current partitions and vanity are rusted, loose and beyond any repair that could be made.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 17,000						$ 17,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 17,000	$ -	$ -	$ -	$ -	$ -	$ 17,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 17,000						$ 17,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 17,000	$ -	$ -	$ -	$ -	$ -	$ 17,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 17,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Parking Lot Resurfacing at Hartsville EMS and Outreach Building

Requesting Department:	FACILITIES
Department Number:	25
Project Manager/Contact:	Charles Stewart
Project Category:	
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$182,000.00

Project Description:

Resurfacing the parking lot areas at the Hartsville EMS Station and the Hartsville Outreach building. Repair or replace any concrete sidewalks that have age-related wear and damage. Install sidewalks at the primary entrance to the EMS station.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This project will resurface the shared parking lot for the Hartsville EMS station and the Hartsville Outreach building. The current asphalt has developed large cracks in the surface, particularly in areas that handle water runoff. Additionally, any areas of uneven or damaged sidewalks would be replaced to reduce the risk of injury.

Project Map:

Impact on Annual Operating Budget:

No expected annual impact.

Project Justification:

If the parking lot asphalt is not resurfaced, it will continue to deteriorate and begin developing potholes.

Project Notes:

The asphalt resurfacing should provide a useful life of twenty or more years.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 26	5-Year Capital Plan					FY 26-31 TOTAL
		Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	
Construction Cost	$ 182,000						$ 182,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 182,000	$ -	$ -	$ -	$ -	$ -	$ 182,000

Funding Schedule (Funding Source)	Budget Proposed FY 26	Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	FY 26-31 TOTAL
	$ 182,000						$ 182,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 182,000	$ -	$ -	$ -	$ -	$ -	$ 182,000

FY26-FY31 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 182,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Remodel/Upgrade Funds Sheriff's Building

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$200,000.00

Project Description:

Funds to remodel/upgrade buidling deficiencies at the Sheriff's Office building

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Some buidling remodel or upgrades are necessary to building upkeep and maintence.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 200,000						$ 200,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 200,000						$ 200,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 200,000	0		

Project Name:	6 X 20 Utility Trailer

Requesting Department:	Detention Center
Department Number:	27
Project Manager/Contact:	James Hudson
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$4,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

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Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 4,000						$ 4,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 4,000	$ -	$ -	$ -	$ -	$ -	$ 4,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 4,000						$ 4,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 4,000	$ -	$ -	$ -	$ -	$ -	$ 4,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 4,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	AIR CONDITION UNITS

Requesting Department:	Sheriff's Office
Department Number:	35
Project Manager/Contact:	
Project Category:	New Purchase
Regulatory or Legal Mandates:	
Prior Funding:	

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2031
Project Years:	4
Project Status:	
Project Number:	
Total Project Budget:	$166,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 40,000	$ 44,000	$ 50,000	$ 16,000	$ 16,000		$ 166,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 40,000	$ 44,000	$ 50,000	$ 16,000	$ 16,000	$ -	$ 166,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
							$ -
	$ 40,000	$ 44,000	$ 50,000	$ 16,000	$ 16,000		$ 166,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 40,000	$ 44,000	$ 50,000	$ 16,000	$ 16,000	$ -	$ 166,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 166,000	4		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	BODY CAMERAS

Requesting Department:	Sheriff's Office
Department Number:	35
Project Manager/Contact:	
Project Category:	New Purchase
Regulatory or Legal Mandates:	
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2030
Project Years:	3
Project Status:	
Project Number:	
Total Project Budget:	$714,396.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 178,599	$ 178,599	$ 178,599	$ 178,599			$ 714,396
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 178,599	$ 178,599	$ 178,599	$ 178,599	$ -	$ -	$ 714,396

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 178,599	$ 178,599	$ 178,599	$ 178,599			$ 714,396
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 178,599	$ 178,599	$ 178,599	$ 178,599	$ -	$ -	$ 714,396

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 714,396	3		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Remodel Airport Building For EMS base

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	Remodel
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Project Description:

Remodel a protion of the recently purchased building at the airport to provide for a 24 hour EMS base in the area.

Benefit to Residents, Visitors, Businesses, or County Employees:

Placing a station/base in this area of the county for 24 hour repsonse will decrease the response time for emergency calls in the northern portion of ht eocunty especially between 6 pm and 8 am each day.

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$200,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 200,000						$ 200,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Unassigned Fund Balance	$ 200,000						$ 200,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 200,000	0		

Project Name:	Ambulance Remounts

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$1,605,000.00

Project Description:

Remount and refurbish existing ambulance modules on new chassis.

Benefit to Residents, Visitors, Businesses, or County Employees:

Provides an adequate ambulance fleet for the number of units in service. An ambulance that operates as a primary response unit will accrue approximately fifty thousand miles per year.

Impact on Annual Operating Budget:

Project Justification:

As ambulances in the fleet age, we will begin to see increased downtime and repair costs. The production schedule for ambulance remounts is routinely booked for several months out, making it unlikely to receive a newly refurbished ambulance in less than one year from order.

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 255,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 1,605,000
Total	$ 255,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 1,605,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
	$ 255,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 1,605,000
Total	$ 255,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 1,605,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 1,605,000	5		

Project Name:	Furniture Replacement

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Project Description:

Replace existing base furniture at all EMS stations. This will primarily focus on replacing aging and worn beds, sofas, chairs, desks, dining sets, etc.

Benefit to Residents, Visitors, Businesses, or County Employees:

Most of the station furniture is several years old and shows signs of wear from daily use. Replacing it will provide EMS crews with a comfortable, clean, and safe space to rest during any available downtime.

Impact on Annual Operating Budget:

No impact expected.

Project Justification:

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$37,200.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 37,200
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 37,200

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 37,200
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 37,200

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 37,200	5		

Project Name: New Ambulance Equipment

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$225,000.00

Project Description:

Purchase durable equipment to outfit an additional ambulance. The equipment includes two-way radios, a cardiac monitor, a stretcher, a powerload stretcher mount, a Lucas chest compression device, and a stair chair.

Benefit to Residents, Visitors, Businesses, or County Employees:

Adding an ambulance to the fleet to provide an adequate number of units to ensure operational readiness. The purchase of this equipment would ensure continuity across the ambulance fleet.

Impact on Annual Operating Budget:

Maintenance costs for equipment.

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 225,000						$ 225,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 225,000	$ -	$ -	$ -	$ -	$ -	$ 225,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 225,000						$ 225,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 225,000	$ -	$ -	$ -	$ -	$ -	$ 225,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 225,000	0		

Project Name: Inventory and Asset Mgmt System

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$100,000.00

Project Description:

The purchase of an RFID (radio frequency identification) inventory management system will allow for the management of hard assets and comsumable medical supplies. The system would serve to alleviate some of the manual inventory processes such as counting and manual data entry of quantities, expiration dates, and usage of equipment, as well as reduce the amount of time it takes to perform these tasks. This equipment would allow us to track inventory burn rates better and help to identify upcoming expiration dates for consumables to ensure they are rotated into the field to be utilized prior to expiration dates to reduce waste.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This system can improve the accuracy of inventory data and asset accountability and reduce the amount of time required by employees to complete manual processes. More accurate data can provide cost savings savings by reducing supplies that expir before use and flucuations in quantities related to inaccurate inventory data.

Project Map:

Impact on Annual Operating Budget:

Estimated annual cost for materials to repackage consummables and RFID tags is approximately $2,500. This cost may be offset by potential savings.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 100,000						$ 100,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 100,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 100,000						$ 100,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 100,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 100,000	0		

Project Name:	Portable radio Replacement

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Project Description:

Purchase twelve portable radios to replace existing radio equipment that is not compatible with upcoming communications system upgrades.

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacement of the radios will ensure continued operation of the portable radio equipment on the Palmetto 800 communication system.

Impact on Annual Operating Budget:

Project Justification:

Some of our current portable radio equipment is several years old and is not compatible with the impending communication system upgrades. The current radio equipment that has reached end of life will no longer function after June 30, 2027.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$134,832.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 134,832						$ 134,832
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 134,832	$ -	$ -	$ -	$ -	$ -	$ 134,832

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 134,832						$ 134,832
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 134,832	$ -	$ -	$ -	$ -	$ -	$ 134,832

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 134,832	0		

Project Name:	Lamar EMS and Fire Station

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Charles Stewart
Project Category:	New Construction
Regulatory or Legal Mandates:	
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$890,000.00

Project Description:

Build a joint EMS and fire station in the Lamar area, 1/2 cost

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 890,000						$ 890,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 890,000	$ -	$ -	$ -	$ -	$ -	$ 890,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 890,000						$ 890,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 890,000	$ -	$ -	$ -	$ -	$ -	$ 890,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 890,000	0		

Project Name: IV Fluid Warmers

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$90,000.00

Project Description:

Purchase IV fluid warmers.

Benefit to Residents, Visitors, Businesses, or County Employees:

Purchase IV fluid warmers to prevent hypothermia during IV fluid administration in specific cases, as required by regulation.

Impact on Annual Operating Budget:

Cost of disposable IV tubing and battery replacements as needed.

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 90,000						$ 90,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 90,000	$ -	$ -	$ -	$ -	$ -	$ 90,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 90,000						$ 90,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 90,000	$ -	$ -	$ -	$ -	$ -	$ 90,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 90,000	0		

Project Name:	NEW AMBULANCE

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	Yes

Project Description:

Purchase a new ambulance to increase our ambulance fleet.

Benefit to Residents, Visitors, Businesses, or County Employees:

We currently have ten ambulances in the fleet, and we operate 7 ambulances daily as our routine staffing. We need to increase the number of spare units available so that we are better positioned to continue operations when multiple ambulances are down for service or repairs.

Impact on Annual Operating Budget:

Maintenance of additional vehicle and equipment.

Project Justification:

We have experienced periods when we had seven ambulances or fewer available, due to multiple units needing repair at the same time. Adding another ambulance would help prepare for the eventuality of multiple units being down for repairs at the same time.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$185,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 185,000						$ 185,000
Total	$ 185,000	$ -	$ -	$ -	$ -	$ -	$ 185,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 185,000						$ 185,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 185,000	$ -	$ -	$ -	$ -	$ -	$ 185,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 185,000	0		

Project Name: Cradlepoint Modem Replacements

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$25,161.00

Project Description:

Cradlepoint modems mounted on each ambulance will need to be replaced to continue remote device management and support of the equipment. The current models, IBR-900, have been replaced by the manufacturer with a newer model offering faster internet service on the 5G network. Remote service and support for the current devices is expected to sunset within the next three years.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the modems with upgraded equipment will allow EMS to continue to utilize GPS data to dispatch the geographical closest ambulance to a scene, which reduces response times. This also continues to provide a reliable, secure network to transmit sensitive patient information to data bases and receiving hospitals.

Project Map:

Impact on Annual Operating Budget:

The monthly subscription fee for each device. This is in the current budget.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost			$ 25,161				$ 25,161
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ 25,161	$ -	$ -	$ -	$ 25,161

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
			$ 25,161				$ 25,161
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 25,161	$ -	$ -	$ -	$ 25,161

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 25,161	1		

Project Name:	Ultrasound Devices

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$59,000.00

Project Description:

purchase ultrasound devices for use by EMS personnel in the field.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Point-of-care ultrasound devices have a range of applications that can be utilized for numerous types of emergencies. Some of the applications include aiding EMS providers in obtaining IV access on patients, determining cardiac muscle activity, and determining the presence of internal bleeding.

Project Map:

Impact on Annual Operating Budget:

Annual subscription cost of $3,167.

Project Justification:

This imaging technology is beginning to be widely adopted in the EMS setting to help EMS providers obtain more clinical information through the ultrasound assessment, with the goal of providing more focused care through earlier recognition and treatment.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment		$ 59,000					$ 59,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 59,000	$ -	$ -	$ -	$ -	$ 59,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 59,000					$ 59,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 59,000	$ -	$ -	$ -	$ -	$ 59,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 59,000	0		

Project Name: Backup Generator - Hartsville EMS Station

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

Install a backup generator to provide electricity at the EMS station, including the Sheriff's Office substation, in the event of a power outage.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

In the event of a prolonged power outage, the backup generator would enable the station to continue operations.

Project Map:

Impact on Annual Operating Budget:

Annual maintenance costs.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ -	$ 40,000					$ 40,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ -	$ 40,000					$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

Project Name: Backup Generator - East Darlington EMS Substation

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

Install a backup generator to provide electricity at the EMS station in the event of a power outage.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

In the event of a prolonged power outage, the backup generator would enable the station to continue operations.

Project Map:

Impact on Annual Operating Budget:

Annual maintenance costs.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment		$ 40,000					$ 40,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 40,000					$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

Project Name:	Carport Shelters for Apparatus at EMS Stations

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

Purchase metal carport shelters to house EMS apparatus that are parked outside.

Benefit to Residents, Visitors, Businesses, or County Employees:

Shelters would provide protection for EMS vehicles from the elements when parked at stations, help maintain appropriate temperatures for medical supplies and equipment stored inside the vehicles, and reduce additional wear on the exterior surfaces.

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 40,000					$ 40,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 40,000					$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

Project Name:	Darlington EMS Station Addition of Crew Quarters

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Construction
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Construct additional crew quarters at the Darlington EMS Station (1625 Harry Byrd Hwy.)

Benefit to Residents, Visitors, Businesses, or County Employees:

The current area for EMS crew quarters was intended to provide adequate housing for one ambulance crew for 24-hour shifts. We have made adjustments to the current space to accommodate the addition of necessary personnel to provide an adequate response. However, this had made the area more cramped for personnel.

Impact on Annual Operating Budget:

Building Maintenance costs.

Project Justification:

The facility currently supports two EMS crews operating 24-hour shifts, and existing crew quarters are at full capacity. Additional crew accommodations are necessary to ensure adequate rest space and operational readiness for extended-shift personnel. This is essential to sustain current service levels and accommodate future growth, as call volumes continue to rise.

Project Notes:

Projected cost is an estimation based on the current construction cost of similar facilities.

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$1,300,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 1,300,000					$ 1,300,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 1,300,000	$ -	$ -	$ -	$ -	$ 1,300,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 1,300,000					$ 1,300,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 1,300,000	$ -	$ -	$ -	$ -	$ 1,300,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 1,300,000	1		

Project Name: Dovesville-Society Hill Area EMS Station

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Construction
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$1,300,000.00

Project Description:

EMS needs to establish a 24-hour operational station to adequately serve the Dovesville and Society Hill areas of the county. Currently, there is no existing facility to house EMS personnel for 24-hour shift coverage. To ensure continuous staffing, response readiness, and appropriate crew accommodations, construction of a dedicated EMS station will be required.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Having an EMS station in the Dovesville area of the county will improve response times there, particularly at night.

Project Map:

Impact on Annual Operating Budget:

Facility maintenance costs.

Project Justification:

To improve response times in the area.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 1,300,000					$ 1,300,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 1,300,000	$ -	$ -	$ -	$ -	$ 1,300,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 1,300,000					$ 1,300,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 1,300,000	$ -	$ -	$ -	$ -	$ 1,300,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 1,300,000	0		

Project Name:	Backup Generator - Lamar EMS Station

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

Install a backup generator to provide electricity at the EMS station in the event of a power outage.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

In the event of a prolonged power outage, the backup generator would enable the station to continue operations.

Project Map:

Impact on Annual Operating Budget:

Annual maintenance costs.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment		$ 40,000					$ 40,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 40,000					$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

Project Name: EMS Annex Building Flooring

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2029
Estimated Completion Year:	2030
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$70,000.00

Project Description:

Replace the existing flooring with new commercial flooring.

Benefit to Residents, Visitors, Businesses, or County Employees:

The current flooring is over 10 years old and is showing signs of wear and tear. Some areas are in need of repair due to holes or excessive wear from routine use in high-traffic areas, and we do not have matching flooring to patch small areas.

Impact on Annual Operating Budget:

Project Justification:

Replace the existing worn flooring. Small areas in need of immediate repair can be patched now with non-matching flooring, but the entire facility will need its flooring replaced due to general wear and tear in high-traffic areas.

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 70,000					$ 70,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 70,000	$ -	$ -	$ -	$ -	$ 70,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 70,000					$ 70,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 70,000	$ -	$ -	$ -	$ -	$ 70,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 70,000	1		

Project Name:	Recording System

Requesting Department:	E-911 Services
Department Number:	64
Project Manager/Contact:	Michelle Hall
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$81,963.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

To help the dispatcher run more efficiently at the job with update console equipment

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 81,963						$ 81,963
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 81,963	$ -	$ -	$ -	$ -	$ -	$ 81,963

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 81,963						$ 81,963
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 81,963	$ -	$ -	$ -	$ -	$ -	$ 81,963

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 81,963	0		

Project Name:	5 Consolettes

Requesting Department:	E-911 Services
Department Number:	64
Project Manager/Contact:	Michelle Hall
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$72,018.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

To help the dispatcher run more efficiently at the job with update console equipment

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 72,018						$ 72,018
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 72,018	$ -	$ -	$ -	$ -	$ -	$ 72,018

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 72,018						$ 72,018
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 72,018	$ -	$ -	$ -	$ -	$ -	$ 72,018

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 72,018	0		

Project Name:	Lift Gates

Requesting Department:	Codes Enforcement
Department Number:	43
Project Manager/Contact:	Terri Cribb
Project Category:	
Regulatory or Legal Mandates:	
Prior Funding:	

Project Description:

Lift Gates For 2013 Ford F150 and 2020 Ford F150

Benefit to Residents, Visitors, Businesses, or County Employees:

The quoted price on two Lift Gates is $8990.00.

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$8,990.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 8,990						$ 8,990
Total	$ 8,990	$ -	$ -	$ -	$ -	$ -	$ 8,990

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 8,990						$ 8,990
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 8,990	$ -	$ -	$ -	$ -	$ -	$ 8,990

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 8,990	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	QUARANTINE BLDG

Requesting Department:	Codes Enforcement
Department Number:	43
Project Manager/Contact:	Terri Cribb
Project Category:	New Construction
Regulatory or Legal Mandates:	
Prior Funding:	No

Project Description:

New building used for office, storage and quarantine building for Animal Control.

Benefit to Residents, Visitors, Businesses, or County Employees:

This building would replace existing quarantine building that is in bad shape. It would also add an office and storage area for Animal Control and Litter Control.

Impact on Annual Operating Budget:

The estimated cost of the building is 200,000.00.

Project Justification:

Project Notes:

Estimated Start Year:	2030
Estimated Completion Year:	2030
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$205,800.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost				$ 200,000			$ 200,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment				$ 5,800			$ 5,800
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ -	$ 205,800	$ -	$ -	$ 205,800

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
				$ 205,800			$ 205,800
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ 205,800	$ -	$ -	$ 205,800

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 205,800	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Airport Improvement Project

Requesting Department:	Airport
Department Number:	62
Project Manager/Contact:	Kennett
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Taxiway pavement rehabilitation, lighting upgrade, and moving portion of parallel taxiway for apron expansion.

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

FAA Grant/SC Aeronautical Grant will provide 3,133,650.00 and Darlington County will provide a match of 80,350.00

Project Justification:

Pavement is nearing end of it's useful life, new lighting would be more reliable and cut power usage significantly. Moving parallel would allow for expanded main ramp to handle larger aircraft using facility.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$80,350.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 80,350						$ 80,350
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 80,350	$ -	$ -	$ -	$ -	$ -	$ 80,350

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 80,350						$ 80,350
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 80,350	$ -	$ -	$ -	$ -	$ -	$ 80,350

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 80,350	1		

Project Name: Airport Terminal Relocation/Apron Expansion

Requesting Department:	Airport
Department Number:	62
Project Manager/Contact:	B Kennett
Project Category:	New Construction
Regulatory or Legal Mandates:	
Prior Funding:	Yes

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$2,835,000.00

Project Description:

Design and build new airport terminal building, demolish existing terminal facility, new vehicle parking area, and enlarge existing aircraft parking area. New facility would increase existing 2500 sq ft to 4000 sq ft and move approximately 110 ft east from its current location, also enlarge parking ramp space and better traffic flow.(Also furnish said facility desks, chairs, couches, appliances - county funded).

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Status Notes:

Applying for FAA Grant for new terminal, FAA pays 90% ($4,176,000), we pay 10% ($232,000) if the State elects to not participate, 5% ($232,000) if State participates.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost			$ 2,376,950				$ 2,376,950
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering		$ 458,050					$ 458,050
Vehicle /Machinery							$ -
Total	$ -	$ 458,050	$ 2,376,950	$ -	$ -	$ -	$ 2,835,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Grant (s)		$ 412,244	$ 1,770,828				$ 2,183,072
Grant (s)		$ 22,903	$ 303,061				$ 325,964
Capital Fund (CIP)		$ 22,903	$ 303,061				$ 325,964
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 458,050	$ 2,376,950	$ -	$ -	$ -	$ 2,835,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 2,835,000	1		

Project Name:	Lamar Fencing

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$210,000.00

Project Description:

Replace fencing for 600 Club Drive in Lamar.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replace existing fences for safety.

Project Map:

Impact on Annual Operating Budget:

No impact annually.

Project Justification:

Safety for players.

Project Notes:

We can apply for PARD funds to offset the project.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 210,000						$ 210,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 210,000	$ -	$ -	$ -	$ -	$ -	$ 210,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
PARD + Operating Fund (s)	$ 210,000						$ 210,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 210,000	$ -	$ -	$ -	$ -	$ -	$ 210,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 210,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Lamar Well

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Well System for 600 Club Dr in Lamar. This will be a well and pump to provide for the irrigation system for the five field complex.

Benefit to Residents, Visitors, Businesses, or County Employees:

Better field conditions for the participants in our baseball/softball leagues. This will also help us maintain the fields to a higher level.

Impact on Annual Operating Budget:

Electricity

Project Justification:

We need the well to operate the irrigation system

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$14,000.00

Project Photograph:

Project Map:

Project Status Notes:

This project is a neccessity to do the irrigation system. We will have to dig a well. The ammounts of gallons per minute will determine the price. The price of $14000 is worse case scenario

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 14,000						$ 14,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 14,000	$ -	$ -	$ -	$ -	$ -	$ 14,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 14,000						$ 14,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 14,000	$ -	$ -	$ -	$ -	$ -	$ 14,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 14,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Lamar Irrigation System

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	2
Total Project Budget:	$30,000.00

Project Description:

Irrigation System for 600 Club Dr in Lamar SC. This will be for installation of a complete irrigation system for the five field complex. The system will be designed to provide uniform coverage for infields, outfields to ensure optimal field conditions, player safety, and long term turf health.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Better field conditions for the participants in our baseball and softball league. This will also help us maintain the fields to a higher standard.

Project Map:

Impact on Annual Operating Budget:

Will have an impact on the budget as far as paying for the power to operate the system.

Project Justification:

We need the irrigation system to maintain a safe healthy ball field.

Project Notes:

Project Status Notes:

There is no well at the facility. This project will be contigent on the fact that we get the well at the same time.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 30,000						$ 30,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ 30,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 30,000						$ 30,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ 30,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 30,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Lamar Tractor and Box Blade

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$32,932.00

Project Description:

Compact Tractor for regular maintenance at the Lamar Baseball/Softball Field.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This will also help us maintain the fields to a higher level. We will be able to mve dirt and not have to rely on Roads and bridges.

Project Map:

Impact on Annual Operating Budget:

Fuel costs and maintenance

Project Justification:

We have no way to move a large amount of dirt without relying on Roads and Bridges.

Project Notes:

This project will help us become more self sufficient in the Lamar Area, although we may have to lean on Roads and Bridges still from time to time.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 32,932						$ 32,932
Total	$ 32,932	$ -	$ -	$ -	$ -	$ -	$ 32,932

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 32,932						$ 32,932
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 32,932	$ -	$ -	$ -	$ -	$ -	$ 32,932

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 32,932	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	LAKE DARPO DAM

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	
Prior Funding:	No

Estimated Start Year:	2029
Estimated Completion Year:	2029
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$7,200,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost			$ 7,200,000				$ 7,200,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ 7,200,000	$ -	$ -	$ -	$ 7,200,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
FEMA + Operating Fund (s)			$ 7,200,000				$ 7,200,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 7,200,000	$ -	$ -	$ -	$ 7,200,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 7,200,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Lake Darpo Bath House

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Construction
Regulatory or Legal Mandates:	
Prior Funding:	No

Estimated Start Year:	2029
Estimated Completion Year:	2029
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$170,000.00

Project Description:

The Lake Darpo Bathhouse has served its purpose. The bath house inside is VERY outdated and in need of updating. The plumbing is old out dated. We need to tear down the bath house now and build a new updated one.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

More attractive to the public that camp there. Not all campers want to use their showers and it will encourage more rentals there.

Project Map:

Impact on Annual Operating Budget:

Impact will be no more than now other than the cost of building it.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost			$ 170,000				$ 170,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ 170,000	$ -	$ -	$ -	$ 170,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Grant (s)			$ 170,000				$ 170,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 170,000	$ -	$ -	$ -	$ 170,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 170,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Jacob Kelley House Siding and Rot Repair

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$17,104.00

Project Description:

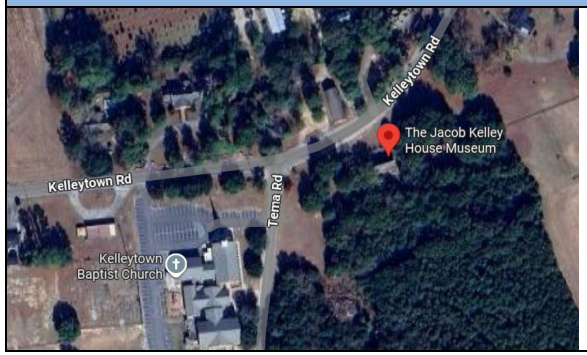
This project was included in the 2024-2025 Capital Needs Budget, and work began. The structural work proved difficult, as we were unable to find a contractor willing to take on the project due to the house's historic nature. With the County Administrator's approval, we used the funds to source Arkansas clear Pine, treated and milled to the exact specifications of the current siding on the house and barn. The odd size would have forced us to purchase untreated, oversized material, then cut it down to fit, resulting in EXTREME WASTE of product and money. This use yielded high-quality, treated material sized to the specifications we needed at considerable savings.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

The cultural benefit of the Jacob Kelley House resonates in the community with locals, schools, and historical organizations engage citizens as a place to learn more about period life, historical events connected to that period, and the establishment of the area of Kelleytown.

Project Map:



Impact on Annual Operating Budget:

Without Capital Funding, this project would not be possible on the $1,360 annual budget allocated for the Jacob Kelley House.

Project Justification:

Respect for historical preservation, honoring out commitments made through the National Register of Historica Places that originaly granted the money to restore the house and to provide routine maintenance on a 206 year old structure.

Project Notes:

This project would replace 1,449 lineal feet of rotten sidding on the house, barn, and cookhouse. It would also replace moldings and trim as needed. The house, Barn and cookhouse has been mapped and individual sidding boards marked for being replaced.

Project Status Notes:

A substantial amount of siding material has already been purchased for this project in 2025 totaling $4,983.12 and is stored, ready to be installed. We have also been working and have secures a couple of interested craftsmen that would be bidding on the project.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 15,604						$ 15,604
Construction Project Mgmnt							$ -
Contingencies	$ 1,500						$ 1,500
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 17,104	$ -	$ -	$ -	$ -	$ -	$ 17,104

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 17,104						$ 17,104
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 17,104	$ -	$ -	$ -	$ -	$ -	$ 17,104

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 17,104	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Historical Marker Program

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$5,000.00

Project Description:

One of the main reasons the Historical Commission was created in 1968 was to note and mark historic locations in the county with historical markers. We are asking that we receive $5,000 to purchase one new historical marker ($2860.00), repair two markers ($800 each), and replace one damaged pole ($375). the balance ($165) will cover the concrete and installation.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

In the area that is cooled by this unit are the archival storage of our oldest county records, and temperature is key to insuring that they survive for future generations, We are also storing photos and negatives in this area. silver nitrate film and negatives are stored here which are extremely sensitive to temperature changes and prone to

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Our citizens are hugely historically minded, and engagement with our historical markers is high. If allocated, this investment will purchase one new marker to build the program, repair two, and replace one damaged pole to help maintain the program.

Project Notes:

This would be a continuation of the program began in the 2025-2026 budget.

Project Status Notes:

All previous funds were spent as outlined in the funding request. Donated funds were also used to match and gain 2 extra historical markers, 2 pole replacements, and 4 additional detail refurbishments.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 5,000						$ 5,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ 5,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 5,000						$ 5,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ 5,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 5,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: HVAC Replacement (Old Building, Top of Stairs)

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$7,500.00

Project Description:

The replacement of a 1.5-ton Split Heat Pump HVAC Unit that was installed in 2003. The unit regularly gives trouble, and every year we have to begin the season with it gassed up. It is beyond its life cycle and needs to be replaced. This unit maintains the climate control for the stairwell and the front 4 rooms on 2 floors of the old building. One of these is the photo room, where silver nitrate film is stored, which is extremely sensitive to temperature changes and prone to spontaneous combustion when overheated. Currently the AC does not work, only the heat.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

In the area that is cooled by this unit are the archival storage of our oldest county records, and temperature is key to insuring that they survive for future generations, We are also storing photos and negatives in this area. silver nitrate film and negatives are stored here which are extremely sensitive to temperature changes and prone to

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Respect for historical preservation and general fire safety.

Project Notes:

Replacement of Heat Pump: (1) Removing the current HVAC system. (2) Providing a crane to remove the old condenser from the roof and install the new condenser on the roof. (3) Purging the refrigerant lines and drain lines. (4) Installing a new thermostat. (5) Fabricating new supply duct transitions for the new system.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 7,000						$ 7,000
Construction Project Mgmnt							$ -
Contingencies	$ 500						$ 500
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 7,500	$ -	$ -	$ -	$ -	$ -	$ 7,500

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 7,500						$ 7,500
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 7,500	$ -	$ -	$ -	$ -	$ -	$ 7,500

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 7,500	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Painting the Jacob Kelley House, Barn, Cook House, & Fence

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	Remediation
Regulatory or Legal Mandates:	
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$50,000.00

Project Description:

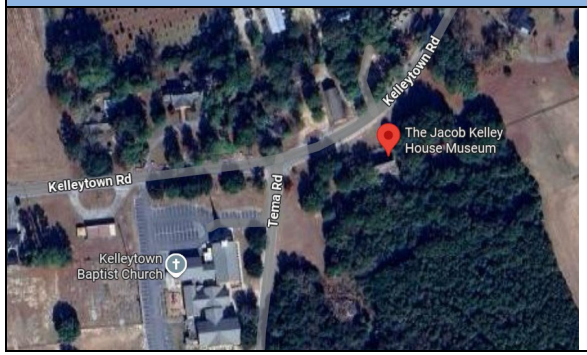
This project was previously funded through Capital Improvements back in 2025, Due to lack of interest of workmen and the inabliity to secure a contractor willing to work on such a historic property, work stalled. Without replacing the siding, the option to paint was mute. This would provide for painting the house, Cookhouse, Barn and fence at the historic Jacob Kelley House. House paint coverage is 2,2685 sq ft, priced at $19,300.00. Barn paint coverage is 1,735 sq ft. priced at $9100.00. Fence paint coverage is 3,163 sq ft priced at $14,200. Cookhouse paint coverage is 546 sq ft priced at $5,200. Each would be hand scraped, preped with windows reglazed and all surfaces painted.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

The Jacob Kelley House is significant to the community and is a great opportunity for period education and cultural experiences. It is on the National Register of Historic Places and the last major renovation was done in the late 1960, early 1970's. The house was last painted around 2000.

Project Map:



Impact on Annual Operating Budget:

Without Capital Funding, this project would not be possible on the $1,360 annual budget allocated for the Jacob Kelley House.

Project Justification:

Respect for historical preservation, honoring out commitments made through the National Register of Historica Places that originaly granted the money to restore the house and to provide routine maintenance on a 206 year old structure.

Project Notes:

If the Capital Improvement is granted for the replacement of the siding on the house, barn, and cookhouse, painting the structure is a must to prevent decay of the new siding, mouldings and trim.

Project Status Notes:

Painting will be critical if we replace the rotting boards.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 47,800						$ 47,800
Construction Project Mgmnt							$ -
Contingencies	$ 2,200						$ 2,200
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ 50,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 50,000						$ 50,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ 50,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 50,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Drop Ceiling & Lighting (Old Building)

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2029
Estimated Completion Year:	2029
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

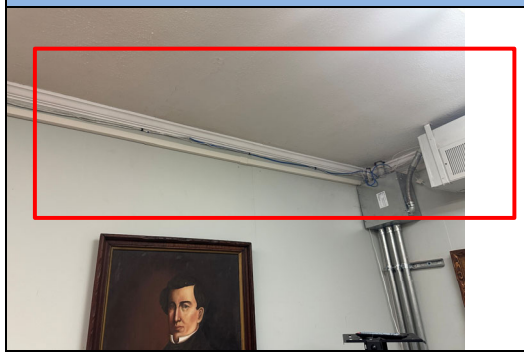
We are working multi-year project towards the old building. Our first step is to install a drop ceiling on the first floor of the old building to provide a channel to run the wires through the walls or floor are not options. This would also hide the current HVAC lines, data cabling, and fire & life safety wiring. This would provide a channel for hiding infrastructure much cleaner look. This would also replace 24 fluorescence light fixtures with LED fixtures.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This would be the first step in rewiring the old building and would provide the needed channel for hiding the required infrastructure, The current wiring is a combination or original 1937 and 1985 renovation wiring and is dangerous.

Project Map:



Impact on Annual Operating Budget:

Project Justification:

This would be the first step in rewiring the old building and would provide the needed channel for hiding the required infrastructure, The current wiring is a combination or original 1937 and 1985 renovation wiring and is dangerous.

Project Notes:

This drop ceiling will allow for the next step in this process and will documented in our 2026-2027 budget.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost			$ 40,000				$ 40,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ 40,000	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)			$ 40,000				$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 40,000	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Minor Funds Summary Balance Sheet

Emergency Telephone Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Emerg. Telep. System Revenue Totals	247,084.18	238,284.08	303,000.00	357,598.03	303,000.00	303,000.00
Emerg. Telep. System Expense Totals	345,909.62	216,874.93	303,000.00	118,895.57	263,000.00	303,000.00
Emerg. Telephone Revenue/Expense Balance	(98,825.44)	21,409.15	0.00	238,702.46	40,000.00	0.00

Library Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Darlington County Library Revenue Totals	1,994,372.29	2,164,120.09	1,963,000.00	1,853,917.58	2,006,000.00	2,498,500.00
Darlington County Library Expense Totals	1,973,200.47	1,935,136.16	1,963,000.00	1,037,990.39	2,085,922.00	2,498,500.00
Darlington County Revenue/Expense Balance	21,171.82	228,983.93	0.00	815,927.19	(79,922.00)	0.00

Environmental Services Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Environmental Services Revenue Totals	3,565,137.67	4,113,784.24	4,392,552.00	3,053,963.22	4,392,552.00	4,940,482.00
Environmental Services Expense Totals	3,875,812.92	3,612,446.84	4,392,552.00	3,257,920.58	4,399,134.00	4,940,482.00
Environmental Services Rev/Exp Balance	(310,675.25)	501,337.40	0.00	(203,957.36)	(6,582.00)	0.00

Darlington County Fire District	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Darlington County Fire District Revenue Totals	5,586,154.85	3,727,773.83	4,878,924.00	3,851,449.03	4,878,924.00	5,855,797.00
Darlington County Fire District Expense Totals	3,661,989.38	3,973,236.58	4,878,924.00	3,148,975.99	4,812,424.00	5,855,797.00
Darlington County Fire District Rev/Exp Balance	1,924,165.47	(245,462.75)	0.00	702,473.04	66,500.00	0.00

Accommodations Tax	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Accommodations Tax Revenue Totals	175,347.53	135,511.13	97,821.00	9,794.63	146,677.00	146,677.00
Accommodations Tax Expense Totals	133,097.40	102,551.00	97,821.00	0.00	146,677.00	146,677.00
Accommodations Tax Rev/Exp Balance	42,250.13	32,960.13	0.00	9,794.63	0.00	0.00

Darlington County Airport Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Airport Revenue Totals	313,980.60	523,378.44	665,213.00	221,121.00	665,213.00	655,345.00
Airport Expense Totals	650,017.75	647,412.31	665,213.00	536,726.05	699,867.00	655,345.00
Airport Revenue/Expense Balance	(336,037.15)	(124,033.87)	0.00	(315,605.05)	(34,654.00)	0.00

Roads and Bridges Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Road Maintenance Fund Revenue Totals	1,732,647.52	2,075,082.34	2,268,478.00	2,504.54	2,268,478.00	1,887,433.00
Road Maintenance Fund Expense Totals	2,056,715.79	2,831,886.49	2,268,478.00	960,095.26	2,275,471.00	1,887,433.00
Road Maintenance Fund Rev/Exp Balance	(324,068.27)	(756,804.15)	0.00	(957,590.72)	(6,993.00)	0.00

Emergency Services Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Emergency Services Revenue Totals	6,579,434.42	9,442,899.01	8,640,043.00	3,247,481.86	7,980,043.00	8,166,385.00
Emergency Services Expense Totals	6,684,622.82	8,934,726.24	8,640,043.00	4,869,535.77	8,727,873.00	8,166,385.00
Emergency Services Revenue/Expense Balance	(105,188.40)	508,172.77	0.00	(1,622,053.91)	(747,830.00)	0.00

Hospitality Tax	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Hospitality Tax Revenue Totals	292,168.17	303,781.09	225,000.00	161,073.47	225,000.00	225,000.00
Hospitality Tax Expense Totals	63,250.00	281,263.00	225,000.00	0.00	225,000.00	225,000.00
Hospitality Tax Revenue/Expense Balance	228,918.17	22,518.09	0.00	161,073.47	0.00	0.00

Hartsville Fire District w/ Bond	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Hartsville Fire District Revenue Totals	846,534.00	777,369.95	873,000.00	929,000.00	0.00	950,000.00
Hartsville Fire District Expense Totals	831,234.00	741,696.66	873,000.00	0.00	0.00	950,000.00
Hartsville Fire District Rev/Exp Balance	15,300.00	35,673.29	0.00	929,000.00	0.00	0.00

FDTC Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
FDTC Fund Revenue Totals	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
FDTC Fund Expense Totals	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
FCTC Fund Rev/Exp Balance	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
004	**EMERG. TELEPHONE SYSTEM**						
004	**REVENUE**						
00340-34202	E-911 SURCHARGE/SUB. FEE	244,109.56	235,829.05	300,000.00	356,331.47	300,000.00	300,000.00
00361-36101	INTEREST REVENUE	2,974.62	2,455.03	3,000.00	1,266.56	3,000.00	3,000.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00370-37011	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	0.00	0.00	0.00	0.00	0.00	0.00
00390-39202	TRANSFERS OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	REVENUE Totals:	247,084.18	238,284.08	303,000.00	357,598.03	303,000.00	303,000.00
064	**E911 SUBSCRIBER SUPP. SVCS**						
42980-26000	WORKER'S COMPENSATION	0.00	1,299.00	0.00	0.00	0.00	0.00
42980-34000	SVCS-TEC/GENERAL	8,793.87	27,526.00	26,518.00	998.49	26,518.00	26,518.00
42980-34200	SVCS-TEC/DATA PROCESS.	248,041.18	137,294.26	150,000.00	93,835.14	230,000.00	150,000.00
42980-43100	REPAIR/REPLACE COMPUTERS	1,413.37	3,017.85	6,482.00	14,629.22	6,482.00	6,482.00
42980-43600	RE&MC/OFFICE FUR./EQUIP	1,164.39	3,740.06	0.00	(26.83)	0.00	0.00
42980-44000	RENTALS AND LEASES	12,406.24	7,656.14	0.00	3,447.24	0.00	0.00
42980-52100	TORT	0.00	0.00	0.00	0.00	0.00	0.00
42980-53100	TELEPHONE	50,923.25	20,248.34	120,000.00	3,173.26	0.00	120,000.00
42980-53200	MOBILE/CELLUAR TELEPHONE	471.96	0.00	0.00	0.00	0.00	0.00
42980-53700	POSTAGE	105.38	84.61	0.00	91.17	0.00	0.00
42980-57000	TRAVEL AND TRAINING	19,139.20	12,757.00	0.00	792.16	0.00	0.00
42980-61600	OFFICE SUPPLIES	2,011.00	2,336.67	0.00	575.72	0.00	0.00
42980-61900	SPEC. DEPT. SUPPLIES	1,439.78	915.00	0.00	1,380.00	0.00	0.00
090	NON-DEPARTMENTAL						
42980-20212	TRANSFER TO GEN FUND	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
164	E911 SUBSCRIBER SUPP. SVCS						
42980-74600	FURN/FIXT. UNDER $500	0.00	0.00	0.00	0.00	0.00	0.00
42980-74700	OTHER EQUIP OVER $500	0.00	0.00	0.00	0.00	0.00	0.00
	EXPENDITURE Totals:	345,909.62	216,874.93	303,000.00	118,895.57	263,000.00	303,000.00
	FUND REVENUES	247,084.18	238,284.08	303,000.00	357,598.03	303,000.00	303,000.00
	FUND EXPENSES	345,909.62	216,874.93	303,000.00	118,895.57	263,000.00	303,000.00
	EMERG. TELEPHONE SYSTEM Totals:	(98,825.44)	21,409.15	0.00	238,702.46	40,000.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
007	**DARLINGTON COUNTY LIBRARY**						
004	**REVENUE**						
00311-31101	CURRENT TAXES	1,633,766.93	1,787,306.77	1,650,000.00	1,519,985.98	1,650,000.00	1,740,000.00
00311-31105	DELINQUENT TAX COLLECTION	47,453.32	37,374.12	50,000.00	26,817.15	50,000.00	50,000.00
00311-31109	FEES IN LIEU OF TAXES	113,604.18	133,600.25	65,000.00	110,614.36	65,000.00	65,000.00
00330-33204	STATE AID	152,000.00	160,197.52	157,000.00	173,633.86	200,000.00	200,000.00
00330-33214	STATE LIBRARY BUILDING FUND	0.00	0.00	0.00	0.00	0.00	0.00
00330-33415	LSTA GRANT	0.00	583.27	4,000.00	0.00	4,000.00	4,000.00
00330-33430	LSTA GRANT SUMMER READING	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00
00330-33479	LSTA PROJECT IIB1	0.00	2,000.00	0.00	0.00	0.00	0.00
00340-34111	LIBRARY FEES	42,711.91	39,897.56	35,000.00	22,866.23	35,000.00	35,000.00
00365-36501	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
00365-36508	MISC GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
00370-37001	COMMISSIONS RECEIVED	0.00	0.00	0.00	0.00	0.00	0.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	0.00	0.00	0.00	402,500.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00370-37011	MISCELLANEOUS REVENUE	4,835.95	3,160.60	0.00	0.00	0.00	0.00
	REVENUE Totals:	1,994,372.29	2,164,120.09	1,963,000.00	1,853,917.58	2,006,000.00	2,498,500.00
074	**LIBRARY**						
45500-11100	REG. FT SALARIES/WAGES	481,099.10	525,127.59	579,160.00	284,365.14	597,000.00	626,605.00
45500-11200	REG. PT SALARIES/WAGES	373,127.75	393,377.48	345,010.00	227,335.10	355,500.00	329,630.00
45500-14400	INCENTIVE PAY	12,150.04	13,203.00	15,927.00	15,609.00	16,500.00	18,798.00
45500-21200	HEALTH INSURANCE	101,437.44	128,551.38	141,464.00	69,909.82	145,000.00	172,742.00
45500-22000	FICA	66,009.84	70,696.73	70,700.00	44,837.29	80,000.00	74,590.00
45500-23400	STATE RETIREMENT	155,248.81	171,520.40	174,483.00	108,781.72	192,000.00	177,477.00
45500-26000	WORKER'S COMPENSATION	3,271.00	4,000.00	3,000.00	2,250.00	4,000.00	4,000.00
45500-27000	MEMBERSHIPS AND DUES	1,867.52	2,157.49	2,000.00	1,825.33	2,500.00	2,500.00
45500-31000	SVCS-OFFICIAL/ADMIN.	1,075.00	1,366.84	1,500.00	547.91	1,500.00	1,500.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
45500-34000	SVCS-TEC/GENERAL	3,935.42	9,882.94	4,000.00	1,658.91	4,000.00	4,000.00
45500-34200	SVCS-TEC/DATA PROCESS.	41,303.84	44,858.39	45,000.00	16,265.16	45,000.00	45,000.00
45500-41000	WATER/SEWAGE	7,142.07	6,758.31	7,000.00	3,361.63	7,000.00	7,000.00
45500-42000	CLEAN./LANDSCAPING SVCS	1,825.48	0.00	2,000.00	0.00	2,000.00	2,000.00
45500-43100	REPAIR/REPLACE COMPUTERS	19,667.87	31,937.93	18,000.00	6,080.50	18,000.00	18,000.00
45500-43200	REPAIRS & MC/OTHER	2,025.00	5,461.36	3,000.00	3,876.20	5,000.00	5,000.00
45500-43300	EXTERMINATOR	3,300.00	3,386.37	4,000.00	1,952.22	4,000.00	4,000.00
45500-43400	HVAC REPAIRS/MAINTENANCE	3,426.93	28,775.33	15,000.00	52,285.59	20,000.00	20,000.00
45500-43600	RE&MC/OFFICE FUR./EQUIP	2,005.32	1,151.97	1,000.00	1,298.64	2,000.00	2,000.00
45500-43700	RE&MC/VEHICLES & EQUIP	0.00	91.20	0.00	127.19	1,000.00	0.00
45500-43800	FLEET SERVICES	526.45	560.10	15,400.00	4,918.71	10,000.00	10,000.00
45500-44000	RENTALS AND LEASES	13,473.89	12,749.90	13,000.00	7,233.16	13,000.00	13,000.00
45500-45000	BLDG/CONST/REN/REP SVCS	154,217.26	75,997.43	15,000.00	15,089.90	15,000.00	15,000.00
45500-52000	INSURANCE	22,037.27	21,283.71	25,812.00	359.57	29,864.00	29,864.00
45500-52100	TORT	6,042.00	6,042.00	7,058.00	0.00	7,058.00	7,058.00
45500-53100	TELEPHONE	12,457.01	13,496.83	14,000.00	6,782.71	14,000.00	14,000.00
45500-53200	MOBILE/CELLUAR TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
45500-53700	POSTAGE	3,648.25	6,782.78	4,000.00	4,620.04	6,000.00	6,000.00
45500-54000	ADVERTISING	319.16	619.95	1,000.00	953.64	1,000.00	1,000.00
45500-55000	PRINTING AND BINDING	1,120.64	2,302.61	1,000.00	1,459.30	2,000.00	2,000.00
45500-57000	TRAVEL AND TRAINING	7,175.14	5,969.05	6,000.00	3,722.57	6,000.00	6,000.00
45500-61100	BRDG,CLNG,CHEM SUPPLIES	4,190.40	5,163.03	4,000.00	2,598.27	5,000.00	5,000.00
45500-61200	BLDG REP/REN SUPPLIES	128,947.63	6,608.34	4,000.00	1,147.09	3,000.00	3,000.00
45500-61600	OFFICE SUPPLIES	37,619.67	38,033.37	37,000.00	18,109.49	40,000.00	38,236.00
45500-61800	LIBRARY MATERIALS	535.41	509.51	500.00	271.34	1,000.00	500.00
45500-62100	FUEL-VEH. & EQUIP	1,002.68	414.37	1,000.00	468.24	1,500.00	1,000.00
45500-62200	ELECTRICITY	65,347.63	61,740.01	61,486.00	31,232.52	61,000.00	61,000.00
45500-64000	BOOKS & PERIODICALS	44,950.92	46,389.76	50,000.00	33,949.18	55,000.00	55,000.00
45500-64100	STATE AID MATERIALS	137,280.63	136,168.70	157,000.00	62,707.31	200,000.00	200,000.00
45500-89900	MISCELLANEOUS GRANTS	2,390.00	2,000.00	6,000.00	0.00	6,000.00	6,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
090	NON-DEPARTMENTAL						
45500-20212	TRANSFER TO GEN FUND	50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
174	LIBRARY						
45500-47406	LIBRARY PROJECT	0.00	0.00	57,500.00	0.00	57,500.00	460,000.00
45500-74400	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
	EXPENDITURE Totals:	1,973,200.47	1,935,136.16	1,963,000.00	1,037,990.39	2,085,922.00	2,498,500.00
	FUND REVENUES	1,994,372.29	2,164,120.09	1,963,000.00	1,853,917.58	2,006,000.00	2,498,500.00
	FUND EXPENSES	1,973,200.47	1,935,136.16	1,963,000.00	1,037,990.39	2,085,922.00	2,498,500.00
	DARLINGTON COUNTY LIBRARY Totals:	21,171.82	228,983.93	0.00	815,927.19	-79,922.00	0.00

FY27 Budget Authorized Positions - Library

Department - Library	
Library Director	1
Branch Manager	4
Children Service Librarian	3
Circulation Clerk	1
Circulation Manager	1
Information Technology Manager	1
Technology Service Manager	1
Marketing Manager	1
Administrative Assistant	1
Circulation Clerk (PT), Custodian (PT), Childrens Librarian (PT)	BD
Reference Assistant (PT), Library Page (PT)	BD

* BD - limited use based on budgeted funds

(FY 2027-2032 CIP) CAPITAL PROJECT REQUEST AND JUSTIFICATION

Library Fund

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL FY 2027-32
Project Expenditures							
Construction Cost	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000
Construction Project Mgmnt	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contingencies	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Furniture/Fixtures/Equipment	$ -	$ -	$ -	$ -	$ -	$ -	$ -
IT Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land Acquisition/Right of Way	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Legal Fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Planning/Design/Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Vehicle /Machinery	$ 60,000	$ -	$ -	$ -	$ -	$ -	$ 60,000
Total, Project Expenditures	$ 460,000	$ -	$ -	$ -	$ -	$ -	$ 460,000

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Project Name: REHAB/RENOVATE GARAGE AREA

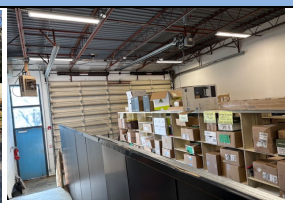
Requesting Department:	Library
Department Number:	74
Project Manager/Contact:	Jimmie Epling
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$400,000.00

Project Description:

Hire an architect or engineer to rehabilitation of a 744 square foot "bookmobile" garage in the Darlington building has not been used for decades for its intended purpose into usable office space. The garage floor is 3 feet below the floor of the building, except for a 4 foot by 18 foot walkway (72 square feet). There is an exterior ramp off the staff parking lot which goes down into the garage. The plan developed will be used to rehabilitate/renovate the area in FY 2027.

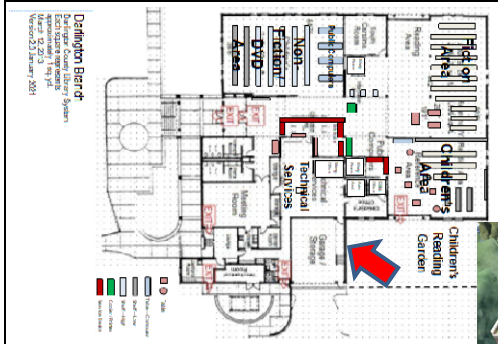
Project Photograph:



Benefit to Residents, Visitors, Businesses, or County Employees:

The 744 square foot garage can be renovated into approximately 500 square feet of usable space by staff in the Darlington Branch. The space may be use for an Information Technology Manager office, creating a new materials processing area that will open up space for staff activities, staff lounge, and a dry area for storage.

Project Map:



Impact on Annual Operating Budget:

Funds for the project, the renovation plan and the actual renovations will be drawn from the Library's fund balance. The fund balance currently has over $2 million. Drawing from the fund balance will not impact the Library's annual operations budget, except for an increase of approximately $300-$500 annually for heating and cooling 744 square feet.

Project Justification:

The bookmobile service for which the garage area was designed in 1990 at the time of construction was discontinued decades ago. The space is unusable in its current configuration. An additional 500 to 600 square feet of interior space would increase the usability of the building for at least anther 10 years. Because the space is below ground level and has a slopping entrance (approximately 550 square feet), a heavy rain can

Project Notes:

The architectural/engineering fee for a library project can range from 6% to 20% of the construction cost, depending on the project's size and the services provided. As the project is relatively small and not complex, it is estimated the fee will be $40,000 (10%) on a project estimated at $400,000 ($330-$400 per square foot). This includes filling the

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 400,000						$ 400,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 400,000						$ 400,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 400,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	LAMAR FLOORING

Requesting Department:	Library
Department Number:	74
Project Manager/Contact:	Jimmie Epling
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$60,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 60,000						$ 60,000
Total	$ 60,000	$ -	$ -	$ -	$ -	$ -	$ 60,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 60,000						$ 60,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 60,000	$ -	$ -	$ -	$ -	$ -	$ 60,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 60,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
010	**ENVIRONMENTAL SERVICES**						
004	**REVENUE**						
00311-31101	CURRENT TAXES	589,464.40	628,892.68	580,000.00	1,141,522.62	580,000.00	589,000.00
00311-31105	DELINQUENT TAX COLLECTION	17,118.09	44,202.84	20,000.00	9,408.78	20,000.00	20,000.00
00311-31109	FEES IN LIEU OF TAXES	41,070.97	46,843.78	20,000.00	38,715.03	20,000.00	20,000.00
00330-33417	LOCAL SOLID WASTE MGT.	273,475.79	18,366.67	0.00	43,159.34	0.00	0.00
00330-33419	WASTE TIRE GRANT	0.00	27,858.00	0.00	0.00	0.00	0.00
00330-33420	USED OIL RECYCLING GRANT	12,674.91	5,640.38	15,000.00	0.00	15,000.00	15,000.00
00330-33421	BATTERY RECYCLING	612.45	0.00	0.00	0.00	0.00	0.00
00340-34401	CONTAMINATED DISPOSAL	225.00	0.00	0.00	0.00	0.00	0.00
00340-34402	METAL RECYCLING SERVICES	65,307.59	87,844.15	80,000.00	39,275.70	80,000.00	80,000.00
00340-34403	E-WASTE DISPOSAL REVENUE	208.08	384.69	0.00	0.00	0.00	0.00
00340-34404	LANDFILL TRANSFER DISP.	430,592.58	102,324.13	250,000.00	403,136.32	250,000.00	300,000.00
00340-34405	C&D DISPOSAL FEES	349,368.42	518,553.22	285,000.00	0.00	285,000.00	305,000.00
00340-34406	RECYCLING SERVICE FEES	1,687,088.04	1,814,257.43	1,984,000.00	1,367,104.20	1,984,000.00	1,984,000.00
00340-34407	DELINQ. RECYCLING SER FEES	30,842.00	0.00	0.00	0.00	0.00	0.00
00340-34408	TIRE DISPOSAL FEES	0.00	48,375.00	0.00	0.00	0.00	0.00
00340-34409	ENV. SERVICES ACCT	2,500.00	2,425.00	0.00	0.00	0.00	0.00
00361-36101	INTEREST REVENUE	49,311.32	13,111.62	11,000.00	1,654.95	11,000.00	11,000.00
00363-36305	FARMLAND RENT	6,188.00	10,520.00	9,300.00	9,300.00	9,300.00	9,300.00
00363-36318	GASB 87 LEASE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	282,182.00	0.00	282,182.00	282,182.00
	USE OF CAPITAL FUNDS	0.00	0.00	856,070.00	0.00	856,070.00	1,325,000.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00370-37011	MISCELLANEOUS REVENUE	9,090.03	6,434.65	0.00	686.28	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	0.00	737,750.00	0.00	0.00	0.00	0.00
	REVENUE Totals:	3,565,137.67	4,113,784.24	4,392,552.00	3,053,963.22	4,392,552.00	4,940,482.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
080	**LANDFILL**						
43211-11100	REG. FT SALARIES/WAGES	696,152.33	701,831.76	935,453.00	418,403.40	935,453.00	964,902.00
43211-11200	REG. PT SALARIES/WAGES	376,204.39	415,671.29	417,379.00	227,696.09	417,379.00	428,857.00
43211-13000	OVERTIME	4,830.90	5,478.90	20,443.00	0.00	20,443.00	20,995.00
43211-14400	INCENTIVE PAY	17,024.07	18,424.00	25,724.00	19,045.00	25,724.00	28,947.00
43211-21200	HEALTH INSURANCE	119,218.10	114,576.80	178,402.00	74,770.74	178,402.00	206,121.00
43211-22000	FICA	83,322.93	87,109.46	109,422.00	55,802.64	109,422.00	111,779.00
43211-23400	STATE RETIREMENT	195,745.67	211,340.08	259,656.00	135,385.28	259,656.00	262,578.00
43211-25500	GASB 68 EXPENSE	(12,704.00)	(32,778.75)	0.00	0.00	0.00	0.00
43211-26000	WORKER'S COMPENSATION	87,176.00	58,410.00	98,310.00	73,732.50	98,310.00	98,310.00
43213-27000	MEMBERSHIPS AND DUES	100.00	0.00	500.00	0.00	500.00	500.00
43211-33000	SVSC-OTHER PROFESSIONAL	3,700.00	1,250.00	4,000.00	2,125.00	4,000.00	4,000.00
43211-34000	SVCS-TEC/GENERAL	2,400.00	2,400.00	2,000.00	2,400.00	2,000.00	2,000.00
43211-34400	SVCS-CLINICAL/MEDICAL	765.26	1,055.00	1,300.00	400.00	1,300.00	1,300.00
43211-41000	WATER/SEWAGE	5,183.32	5,324.92	13,000.00	2,844.22	13,000.00	13,000.00
43211-42100	SW CONTRACT SERVICES	698,481.44	537,165.25	450,000.00	301,355.78	450,000.00	450,000.00
43211-43100	REPAIR/REPLACE COMPUTERS	0.00	0.00	500.00	0.00	500.00	500.00
43211-43200	REPAIRS & MC/OTHER	0.00	0.00	2,000.00	3,738.62	2,000.00	2,000.00
43211-43400	HVAC REPAIRS/MAINTENANCE	934.01	903.20	2,000.00	451.60	2,000.00	2,000.00
43211-43500	RADIO COMMUNICATIONS	185.54	5,022.81	0.00	3,808.38	0.00	0.00
43211-43700	RE&MC/VEHICLES & EQUIP	48,447.72	52,470.49	50,000.00	46,692.19	50,000.00	50,000.00
43211-43800	FLEET SERVICES	321,837.98	207,045.64	196,776.00	91,224.76	196,776.00	211,776.00
43211-44000	RENTALS AND LEASES	35,334.06	24,332.55	7,900.00	2,424.81	7,900.00	7,900.00
43211-45000	BLDG/CONST/REN/REP SVCS	6,660.39	13,584.75	9,500.00	7,745.72	9,500.00	9,500.00
43211-52000	INSURANCE	34,441.60	37,232.47	41,928.00	7,098.36	48,510.00	48,510.00
43211-52100	TORT	3,106.00	3,106.00	3,628.00	0.00	3,628.00	3,628.00
43211-53100	TELEPHONE	4,691.32	5,429.56	5,350.00	3,004.25	5,350.00	5,350.00
43211-53200	MOBILE/CELLUAR TELEPHONE	3,197.85	4,132.76	3,200.00	1,158.51	3,200.00	3,200.00
43211-53700	POSTAGE	4.14	190.93	400.00	0.00	400.00	400.00
43211-54000	ADVERTISING	0.00	0.00	100.00	46.20	100.00	100.00
43211-54200	PROMOTIONAL ADVERTISING	0.00	0.00	250.00	0.00	250.00	250.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
43211-56500	DIRECT ASSIST./GOVT.ORGANIZAT						
43211-56700	LICENSES, PERMITS, FEES	0.00	0.00	0.00	76.73	0.00	0.00
43211-57000	TRAVEL AND TRAINING	92.40	150.02	3,000.00	215.80	3,000.00	3,000.00
43211-61100	BRDG,CLNG,CHEM SUPPLIES	2,132.04	2,120.97	4,200.00	1,021.77	4,200.00	4,200.00
43211-61200	BLDG REP/REN SUPPLIES	6,438.10	137.70	5,500.00	2,912.52	5,500.00	5,500.00
43211-61300	ROAD MAINTENANCE SUPPLIES	3,018.98	10,709.32	6,000.00	0.00	6,000.00	6,000.00
43211-61400	EQUIP/VEHICLE SUPPLIES	24,545.90	26,450.97	24,000.00	16,128.00	24,000.00	24,000.00
43211-61500	MEDICINE & MED SUPPLIES	0.00	479.58	500.00	(3.44)	500.00	500.00
43211-61600	OFFICE SUPPLIES	1,506.02	2,101.06	2,000.00	1,549.50	2,000.00	2,000.00
43211-61700	UNIFORMS/CLOTHING/PPE	12,202.39	17,020.12	7,500.00	10,097.14	7,500.00	7,500.00
43211-61900	SPEC. DEPT. SUPPLIES	57,090.92	25,972.29	12,500.00	17,786.72	12,500.00	12,500.00
43211-62100	FUEL-VEH. & EQUIP	228,413.13	183,533.95	260,000.00	113,858.46	260,000.00	260,000.00
43211-62200	ELECTRICITY	46,644.89	46,956.32	35,549.00	23,051.98	35,549.00	35,549.00
43211-64000	BOOKS & PERIODICALS						
43211-64300	DEPRECIATION EXPENSE	361,996.00	318,375.00	0.00	0.00	0.00	0.00
43211-80200	DEBT SERVICES 2012-2013						
43211-80400	COUNCIL'S DISCRETIONARY						
43211-80500	E WASTE FOR RECYCLING	71,054.75	111,662.66	60,000.00	35,722.92	60,000.00	60,000.00
43211-85125	LEASE PAYMENT 2014 7 YEARS						
43211-88500	ENCUMBRANCES 2012-2013						
43211-89000	CONTINGENCY ACCT	7,943.50	31,572.37	145,612.00	0.00	145,612.00	140,330.00
	MSW Landfill						
43212-34900	LANDFILL POST CLOSURE EXP	53,172.87	15,567.45	40,000.00	35,482.60	40,000.00	40,000.00
43212-34901	C&D POST CLOSURE EXPENSE	2,100.00	0.00	10,000.00	0.00	10,000.00	10,000.00
090	**NON-DEPARTMENTAL**						
43211-20212	TRANSFER TO GEN FUND	48,380.03	39,884.91	0.00	0.00	0.00	0.00
180	**LANDFILL Capital**						
[illegible]11-74400	VEHICLES	14,048.78	0.00	500,000.00	0.00	500,000.00	1,230,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
11111-74700	OTHER EQUIP OVER $500	25,586.20	0.00	325,000.00	1,415,990.05	325,000.00	80,000.00
11111-48300	USED OIL RECYCLING GRANT	4,003.41	5,032.88	16,000.00	5,420.40	16,000.00	16,000.00
11111-48302	SW LOCAL MANAGEMENT GRANT	0.00	13,006.57	0.00	13,006.57	0.00	0.00
11111-74500	FURN/FIXT. OVER $500	639.36	0.00	0.00	0.00	0.00	0.00
11111-74600	FURN/FIXT. UNDER $500	3,800.00	0.00	0.00	0.00	0.00	0.00
11111-48301	WASTE TIRE	107,794.71	160,853.51	65,000.00	65,341.25	65,000.00	65,000.00
11111-71000	LAND	0.00	0.00	0.00	0.00	0.00	0.00
11111-74300	LEASE/PURCHASE MACH./EQUIP.	56,767.52	120,149.32	31,070.00	18,907.56	31,070.00	0.00
	EXPENDITURE Totals:	3,875,812.92	3,612,446.84	4,392,552.00	3,257,920.58	4,399,134.00	4,940,482.00
	FUND REVENUES	3,565,137.67	4,113,784.24	4,392,552.00	3,053,963.22	4,392,552.00	4,940,482.00
	FUND EXPENSES	3,875,812.92	3,612,446.84	4,392,552.00	3,257,920.58	4,399,134.00	4,940,482.00
	ENVIRONMENTAL SERVICES Totals:	(310,675.25)	501,337.40	0.00	(203,957.36)	-6,582.00	0.00

FY27 Budget Authorized Positions - Environmental

Department - Environmental	
Environmental Services Director	1
Environmental Service Assistant	1
MEO/CDL driver	15
Recycle Driver	1
Office Manager	1
Maintenance Technician	1
Litter Control	1
Convenience Station Attendants	BD

* BD - limited use based on budgeted funds

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(FY 2027-2032 CIP) CAPITAL PROJECT REQUEST AND JUSTIFICATION

Environmental Services

Project Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL FY 2027-32
Construction Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Project Mgmnt	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contingencies	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Furniture/Fixtures/Equipment	$ 80,000	$ 80,000	$ 80,000	$ 80,000	$ 80,000	$ -	$ 400,000
IT Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land Acquisition/Right of Way	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Legal Fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Planning/Design/Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Vehicle /Machinery	$ 1,230,000	$ 780,000	$ 780,000	$ 500,000	$ 500,000	$ -	$ 3,790,000
Total, Project Expenditures	$ 1,310,000	$ 860,000	$ 860,000	$ 580,000	$ 580,000	$ -	$ 4,190,000

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Project Name: ROLL OFF TRUCKS

Requesting Department:	Environmental & Recycling Services
Department Number:	84
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	

Project Description:

Purchase and replace 2 roll off trucks used in transporting compactors and yard waste boxes in FY 26-27. Then replace 2 per year to replace the fleet.

Benefit to Residents, Visitors, Businesses, or County Employees:

The new trucks will provide improved service to our convenience centers. They will allow us to service the sites more efficiently. This will provide the citizens with box space for their waste material.

Impact on Annual Operating Budget:

Project Justification:

Our current roll off trucks have quite a bit of wear and age on them. Most date back several years. These trucks are constantly in the county shop or in the dealership shop for repairs. Due to the repair issues, our fleet strength is greatly reduced. In addition, if we transition away from using the transfer staion, we will need more trucks to handle the increase in volume of compacted waste.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	New Project
Project Number:	
Total Project Budget:	$2,500,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000		$ 2,500,000
Total	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ -	$ 2,500,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Funds	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000		$ 2,500,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ -	$ 2,500,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 2,500,000	5		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	COMPACTORS

Requesting Department:	Environmental & Recycling Services
Department Number:	81
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	New Project
Project Number:	
Total Project Budget:	$320,000.00

Project Description:

Purchase replacement compactors for use at our thirteen (13) convenience centers.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This would allow a better availibility at these sites. Older ones are more prone to breaking down and could be taken out of circulation. We can not depend on keeping the the older ones in good working order.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

These are used by our citizens every day throughout the county. Replacement compactors are needed due to extended age of some of the ones that we currently have. We want to replace 2 in the upcoming fiscal year and 2 each fiscal year going forward.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$64,000	$64,000	$64,000	$64,000	$64,000		$ 320,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ -	$ 320,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Funds	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ 64,000		$ 320,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ -	$ 320,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 320,000	5		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: OPEN TOP WASTE BOXES

Requesting Department:	Environmental & Recycling Services
Department Number:	83
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	New Project
Project Number:	
Total Project Budget:	$80,000.00

Project Description:

We need to replace old top yardwaste boxes on a regular basis. We should plan on purchasing 2 per year to replace old and worn ones.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Allows for good usable boxes to be placed at ou convenience centers and our landfill. Also, for ancillaryuse by departments such as disposal of materials and remodeled county offices, etc.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

These boxes become worn and damaged over time. The thirteen (13) convenience centers have anywhere from 2-4 of these, depending on size and use. We must make a regular purchase of them over each budget year. Otherwise, we will not be able to accommodate the flow of materials brought in by our citizenry.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$16,000	$16,000	$16,000	$16,000	$16,000		$ 80,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ -	$ 80,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Funds	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ 16,000		$ 80,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ -	$ 80,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 80,000	5		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	BULLDOZER

Requesting Department:	Environmental & Recycling Services
Department Number:	80
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Purchase of new bulldozer for landfill.

Benefit to Residents, Visitors, Businesses, or County Employees:

Bulldozer is used to keep a clean dumping areas for citizens dumping trash in the C&D landfill. County employees will be able to handle larger volumes of garbage coming in from citizens and businesses.

Impact on Annual Operating Budget:

Project Justification:

This bulldozer is needed to replace CAT D6 Bulldozer that is 12 years old and has over 12,000 operating hours. The current bulldozer is worn out and will not be usable for very much longer.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	
Project Number:	
Total Project Budget:	$450,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 450,000						$ 450,000
Total	$ 450,000	$ -	$ -	$ -	$ -	$ -	$ 450,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Funds	$ 450,000						$ 450,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 450,000	$ -	$ -	$ -	$ -	$ -	$ 450,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 450,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: EJECTOR TRAILER

Requesting Department:	Environmental & Recycling Services
Department Number:	84
Project Manager/Contact:	Tim Dargan
Project Category:	New Construction
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2030
Project Years:	3
Project Status:	New Project
Project Number:	
Total Project Budget:	$315,000.00

Project Description:

Need ejectection trailers to go with transfer trucks. There are 3 unusable trailers at the landfill. The trailers that are curently being used are aged and should be replaced. One in FY2027, One in FY 2028, and one in Fy 2029.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Need ejectection trailers to go with transfer trucks. There are 3 unusable trailers at the landfill. The trailers that are curently being used are aged and should be replaced. One in FY2027, One in FY 2028, and one in Fy 2029.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 105,000	$ 105,000	$ 105,000				$ 315,000
Total	$ 105,000	$ 105,000	$ 105,000	$ -	$ -	$ -	$ 315,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 105,000	$ 105,000	$ 105,000				$ 315,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 105,000	$ 105,000	$ 105,000	$ -	$ -	$ -	$ 315,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 315,000	3		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	TRANSFER TRUCK

Requesting Department:	Environmental & Recycling Services
Department Number:	84
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Need to purchase 1 replacement trailer truck in FY 2027, then one in FY 2028, and then one in FY 2029.

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the fleet will allow for a more efficient and fluid operation by moving trash from the transfer station at a more consistant and reliable rate. When a truck is down, it has a significan impact on the transfer station; sometimes resuling in turning businesses (also darlington County Municipalities) because the floor is at maximum capacity

Impact on Annual Operating Budget:

Project Justification:

Currently, we have 3 trucks that are aged and in poor condition. These trucks spend a significant amount of down time at the county shop and

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2030
Project Years:	3
Project Status:	New Project
Project Number:	
Total Project Budget:	$525,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 175,000	$ 175,000	$ 175,000				$ 525,000
Total	$ 175,000	$ 175,000	$ 175,000	$ -	$ -	$ -	$ 525,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 175,000	$ 175,000	$ 175,000				$ 525,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 175,000	$ 175,000	$ 175,000	$ -	$ -	$ -	$ 525,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 525,000	3		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
014	**DARLINGTON COUNTY FIRE BOARD**						
004	**REVENUE**						
00311-31101	CURRENT TAXES	2,427,638.41	2,558,176.90	2,819,008.00	2,658,543.88	2,819,008.00	2,819,008.00
00311-31105	DELINQUENT TAX COLLECTION	67,533.89	54,379.98	40,000.00	35,327.40	40,000.00	40,000.00
00311-31109	FEES IN LIEU OF TAXES	70,899.69	70,602.91	72,000.00	78,805.52	72,000.00	72,000.00
00311-31112	CURR TAX - FIRE DIST DEBT SERV	796,045.29	823,179.46	0.00	472,712.24	0.00	0.00
00311-31113	DELQ TAX - FIRE DIST DEBT SERV	28,695.91	19,422.18	0.00	34,815.93	0.00	0.00
00311-31114	FILOT - FIRE DIST DEBT SERVICE	25,322.83	25,215.32	0.00	14,776.02	0.00	0.00
00311-31124	MV TAX - FIRE DS	63,837.25	80,765.24	0.00	21,655.78	0.00	0.00
00311-31125	HOMESTEAD TAX - FIRE DS	0.00	0.00	0.00	0.00	0.00	0.00
00311-31126	ADV MOBILE HOME - FIRE DS	15.85	0.00	0.00	0.00	0.00	0.00
00311-31127	MANUFAC TAX - FIRE DS	0.00	0.00	0.00	0.00	0.00	0.00
00330-33416	MISCELLANEOUS GRANTS	13,280.00	14,050.00	0.00	0.00	0.00	0.00
00330-33466	CDBG FIRETRUCK	15,500.00	0.00	0.00	0.00	0.00	0.00
00330-33468	CDBG BYRDTOWN FIRETRUCK	500.00	0.00	0.00	494,000.00	0.00	0.00
00361-36101	INTEREST REVENUE	67,817.82	70,551.76	65,000.00	40,812.26	65,000.00	65,000.00
00365-36501	DONATIONS	127.07	2,050.00	0.00	0.00	0.00	0.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	1,445,916.00	0.00	1,445,916.00	1,672,789.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	750,000.00
00370-37011	MISCELLANEOUS REVENUE	8,940.84	9,380.08	0.00	0.00	0.00	0.00
00390-39100	GENERAL OBLIGATION BOND	2,000,000.00	0.00	437,000.00	0.00	437,000.00	437,000.00
	REVENUE Totals:	5,586,154.85	3,727,773.83	4,878,924.00	3,851,449.03	4,878,924.00	5,855,797.00
036	**FIRE DISTRICT**						
42200-11100	REG. FT SALARIES/WAGES	737,709.79	944,693.66	1,404,453.00	640,313.59	1,404,453.00	1,460,748.00
42200-11200	REG. PT SALARIES/WAGES	206,981.63	249,246.38	97,635.00	78,800.03	97,635.00	100,320.00
42200-13000	OVERTIME	328,345.28	229,135.67	89,865.00	0.00	89,865.00	92,336.00
42200-14400	INCENTIVE PAY	16,193.45	22,824.00	37,999.00	22,539.00	37,999.00	43,822.00
42200-21200	HEALTH INSURANCE	209,238.58	207,822.72	320,936.00	104,804.02	320,936.00	294,299.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42200-22000	FICA	97,002.14	109,018.55	124,691.00	64,104.79	124,691.00	129,838.00
42200-23200	POLICE RETIREMENT	241,355.36	209,770.22	306,858.00	116,479.17	306,858.00	316,650.00
42200-23400	STATE RETIREMENT	16,139.37	17,358.05	34,379.00	16,662.91	34,379.00	30,176.00
42200-26000	WORKER'S COMPENSATION	0.00	78,869.00	100,703.00	75,527.25	100,703.00	100,703.00
42200-27000	MEMBERSHIPS AND DUES	78,869.00	13,664.67	7,000.00	(21.76)	7,000.00	7,000.00
42200-34000	SVCS-TEC/GENERAL	8,427.77	0.00	500.00	0.00	500.00	500.00
42200-34200	SVCS-TEC/DATA PROCESS.	28,413.66	129.47	20,000.00	24,826.10	20,000.00	20,000.00
42200-34400	SVCS-CLINICAL/MEDICAL	2,272.32	5,410.00	20,000.00	13,524.00	20,000.00	20,000.00
42200-41000	WATER/SEWAGE	5,821.58	5,392.51	4,000.00	2,444.36	4,000.00	4,000.00
42200-42000	CLEAN./LANDSCAPING SVCS	823.89	0.00	2,000.00	0.00	2,000.00	2,000.00
42200-42010	GARBAGE COLLECTION & DISPOSAL	1,837.75	1,913.60	1,288.00	1,062.25	1,288.00	1,288.00
42200-43100	REPAIR/REPLACE COMPUTERS	0.00	302.44	1,500.00	(1.75)	1,500.00	1,500.00
42200-43200	REPAIRS & MC/OTHER	4,979.94	3,581.41	0.00	(24.42)	0.00	0.00
42200-43300	EXTERMINATOR	1,826.96	2,119.25	1,500.00	776.67	1,500.00	1,500.00
42200-43400	HVAC REPAIRS/MAINTENANCE	8,620.53	10,423.95	5,000.00	11,381.90	5,000.00	5,000.00
42200-43500	RADIO COMMUNICATIONS	59,083.32	63,529.02	25,000.00	32,882.87	25,000.00	25,000.00
42200-43700	RE&MC/VEHICLES & EQUIP	154,520.22	134,464.59	100,000.00	57,171.41	12,000.00	124,000.00
42200-43800	FLEET SERVICES	39,767.52	38,890.53	29,000.00	22,608.45	29,000.00	29,000.00
42200-44000	RENTALS AND LEASES	6,701.77	2,892.66	2,000.00	2,627.14	2,000.00	2,000.00
42200-45000	BLDG/CONST/REN/REP SVCS	49,054.61	15,999.25	20,000.00	15,563.46	20,000.00	20,000.00
42200-52000	INSURANCE	168,857.68	195,399.54	168,000.00	99,986.08	168,000.00	168,000.00
42200-53100	TELEPHONE	14,986.42	22,088.36	15,700.00	12,997.66	15,700.00	15,700.00
42200-53200	MOBILE/CELLUAR TELEPHONE	21,313.40	22,260.15	16,800.00	4,751.53	16,800.00	16,800.00
42200-53600	RADIO COMM - 911	0.00	0.00	8,314.00	0.00	8,314.00	8,314.00
42200-53700	POSTAGE	109.82	27.50	200.00	30.29	200.00	200.00
42200-54000	ADVERTISING	0.00	0.00	0.00	(5.00)	0.00	0.00
42200-54200	PROMOTIONAL ADVERTISING	4,336.82	3,387.15	2,000.00	3,009.37	2,000.00	2,000.00
42200-56700	LICENSES, PERMITS, FEES	0.00	0.00	0.00	0.00	0.00	0.00
42200-57000	TRAVEL AND TRAINING	33,910.86	18,652.87	18,500.00	7,969.29	20,000.00	20,000.00
42200-61100	BRDG,CLNG,CHEM SUPPLIES	7,093.27	3,719.20	3,000.00	1,887.89	3,000.00	3,000.00
42200-61200	BLDG REP/REN SUPPLIES	23,852.71	26,775.18	4,000.00	3,593.65	4,000.00	4,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42200-61400	EQUIP/VEHICLE SUPPLIES	11,957.12	13,692.14	2,000.00	7,323.09	2,000.00	2,000.00
42200-61600	OFFICE SUPPLIES	3,138.54	2,122.68	2,500.00	2,279.39	2,500.00	2,500.00
42200-61700	UNIFORMS/CLOTHING/PPE	38,515.99	54,662.47	90,000.00	53,050.13	110,000.00	110,000.00
42200-61900	SPEC. DEPT. SUPPLIES	8,513.57	10,571.23	8,000.00	2,465.24	8,000.00	8,000.00
42200-62100	FUEL-VEH. & EQUIP	112,291.33	69,461.44	87,423.00	44,116.72	87,423.00	87,423.00
42200-62200	ELECTRICITY	57,227.70	63,710.00	55,750.00	29,357.71	55,750.00	55,750.00
42200-62300	FUEL-OIL/COAL/GAS	50,429.82	45,426.90	16,000.00	7,991.14	16,000.00	16,000.00
42200-63000	FOOD/FOOD PREP SUPPLIES	7,773.19	7,307.37	8,000.00	4,238.25	8,000.00	8,000.00
42200-64000	BOOKS & PERIODICALS	134.72	0.00	750.00	0.00	750.00	750.00
42200-89000	CONTINGENCY ACCT	(155,248.65)	0.00	0.00	0.00	0.00	0.00
42200-20212	TRANSFER TO GEN FUND	100,000.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00
42200-72000	BUILDINGS	750.00	0.00	100,000.00	193,461.00	100,000.00	930,000.00
42200-74400	VEHICLES	500.00	0.00	700,000.00	1,223,445.00	700,000.00	750,000.00
42200-74700	OTHER EQUIP OVER $500	17,207.33	135,534.50	225,000.00	142,976.12	225,000.00	225,000.00
42200-74800	OTHER EQUIP UNDER $500	0.00	0.00	0.00	0.00	0.00	0.00
42200-76000	GO BOND PRINCIPAL	770,000.00	759,999.88	490,680.00	0.00	490,680.00	490,680.00
42200-76009	GO BOND INTEREST	40,986.30	50,986.42	0.00	0.00	0.00	0.00
	EXPENDITURE Totals:	3,661,989.38	3,973,236.58	4,878,924.00	3,148,975.99	4,812,424.00	5,855,797.00
	FUND REVENUES	5,586,154.85	3,727,773.83	4,878,924.00	3,851,449.03	4,878,924.00	5,855,797.00
	FUND EXPENSES	3,661,989.38	3,973,236.58	4,878,924.00	3,148,975.99	4,812,424.00	5,855,797.00
	DARLINGTON COUNTY FIRE BOARD Tot	1,924,165.47	(245,462.75)	0.00	702,473.04	66,500.00	0.00

FY27 Budget Authorized Positions - Fire

Department - Fire	
Fire Chief	1
Deputy Fire Chief	1
Captain	3
Lieutenant	3
Firefighter	18
Firefighter (PT)	BD
Office Manger	1
Fire Marshal	1
Telecommunicators	4

* BD - limited use based on budgeted funds

(FY 2027-2032 CIP) CAPITAL PROJECT REQUEST AND JUSTIFICATION

Fire Fund

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL FY 2027-32
Project Expenditures							
Construction Cost	$ 35,000	$ 1,690,000	$ -	$ 800,000	$ -	$ -	$ 2,525,000
Construction Project Mgmnt	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contingencies	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design Cost	$ 5,000	$ 5,000	$ -	$ -	$ -	$ -	$ 10,000
Furniture/Fixtures/Equipment	$ 27,500	$ 45,000	$ -	$ -	$ -	$ -	$ 72,500
IT Cost	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 15,000
Land Acquisition/Right of Way	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Legal Fees	$ -	$ -	$ -	$ 15,000	$ -	$ -	$ 15,000
Planning/Design/Engineering	$ -	$ 5,000	$ -	$ -	$ -	$ -	$ 5,000
Vehicle /Machinery	$ 60,500	$ 2,300,000	$ 800,000	$ -	$ 1,000,000	$ -	$ 4,160,500
Total, Project Expenditures	$ 143,000	$ 4,045,000	$ 800,000	$ 815,000	$ 1,000,000	$ -	$ 6,803,000

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Project Name: Brush Truck Pumps

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$22,000.00

Project Description:

This project involves replacing the pumps on all brush trucks due to age-related wear and the inability to obtain replacement parts for existing components. Failing pumps create reliability risks during brush and rural fire operations, where dependable water delivery is critical. Installing new pumps restores operational capability, improves safety, and ensures the brush fleet remains serviceable. This investment protects frontline equipment and supports continued readiness for any brush/woods fires and off-road firefighting operations.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the brush truck pumps benefits residents and county employees by ensuring reliable water delivery during brush fires and rural fire incidents. Dependable equipment improves response effectiveness, reduces the risk of mechanical failure in remote areas, and enhances firefighter safety. This results in stronger protection for the community

Project Map:

Impact on Annual Operating Budget:

The estimated $22,000 cost represents a maintenance capital expense that impacts the budget in the year of replacement. This proactive investment reduces the risk of costly emergency repairs, stabilizes long-term maintenance expenses, and ensures continued reliability of the brush fleet while supporting safe operations.

Project Justification:

This project is justified by the deteriorating condition of existing brush truck pumps and the lack of available replacement parts, which creates a growing risk of in-service failure. Reliable pumps are essential for effective brush fire operations and rural water delivery. Replacing the pumps proactively ensures dependable equipment performance, protects firefighter safety, and supports responsible long-term maintenance of critical frontline

Project Notes:

Existing brush truck pumps have been in service since 2008, with some units operating even longer, and are showing age-related wear with limited parts availability. Replacement will be completed as part of a coordinated maintenance upgrade to maintain fleet reliability and minimize downtime. This project supports long-term brush

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 22,000						$ 22,000
Total	$ 22,000	$ -	$ -	$ -	$ -	$ -	$ 22,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 22,000						$ 22,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 22,000	$ -	$ -	$ -	$ -	$ -	$ 22,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 22,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Gear Racks

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

This project involves purchasing Ready Rack gear storage systems for fire stations to improve the safe storage, drying, and organization of firefighter protective equipment. Proper gear racking promotes ventilation, reduces contamination exposure, and extends the service life of PPE. Installing dedicated gear racks enhances station safety, supports compliance with health and safety standards, and improves operational readiness by ensuring equipment is properly maintained and immediately accessible.

Benefit to Residents, Visitors, Businesses, or County Employees:

Ready Rack gear storage benefits firefighters by improving the safe drying and storage of protective equipment, reducing exposure to contaminants, and extending the life of PPE. Proper ventilation and organization support firefighter health, improve readiness, and create a cleaner, safer working environment within the station.

Impact on Annual Operating Budget:

The estimated $7,500 cost represents a one-time equipment purchase with minimal impact on the annual operating budget beyond the procurement year. This investment reduces long-term PPE wear, lowers replacement costs, and supports healthier station conditions, providing operational value with limited recurring expense.

Project Justification:

This project is justified by the need to improve firefighter health, safety, and equipment longevity. Proper gear storage systems reduce contaminant exposure, support compliant drying and maintenance of PPE, and prevent premature equipment degradation. Investing in Ready Rack systems promotes a safer station environment while protecting the department's investment in protective gear and supporting long-term operational

Project Notes:

Installation of Ready Rack systems will improve PPE storage, reduce contamination risk, and support safer station conditions while protecting long-term gear readiness.

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$7,500.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 7,500						$ 7,500
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 7,500	$ -	$ -	$ -	$ -	$ -	$ 7,500

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 7,500						$ 7,500
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 7,500	$ -	$ -	$ -	$ -	$ -	$ 7,500

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 7,500	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Hose Testing Machine

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$8,500.00

Project Description:

This project involves purchasing a new fire hose testing machine to meet ISO-required hose testing. Reliable in-house testing equipment ensures operational readiness while reducing the need for outsourced services and emergency hose replacement costs. This investment protects the department's hose inventory, extends equipment life, and supports long-term budget efficiency through proper preventive maintenance.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This purchase benefits employees by ensuring fire hose used in operations is properly tested, safe, and reliable. A modern testing machine reduces the risk of hose failure during emergency incidents, directly improving firefighter safety and confidence in their equipment while supporting a safer working environment.

Project Map:

Impact on Annual Operating Budget:

he purchase of the fire hose testing machine at a cost of $8,500 is a one-time capital expense with minimal impact on the annual operating budget beyond the initial procurement year. By enabling in-house ISO-required testing, the equipment reduces outsourcing costs, prevents premature hose replacement, and supports long-term

Project Justification:

This project is justified by the need to ensure firefighter safety, maintain ISO and NFPA compliance, and protect critical equipment assets. Purchasing a fire hose testing machine allows the department to conduct reliable in-house testing, reduce long-term maintenance costs, and extend the service life of hose inventory. This one-time investment supports operational readiness while promoting fiscal responsibility and

Project Notes:

This purchase represents a one-time capital investment to support ISO-required hose testing and routine preventive maintenance. The machine will be used department-wide to improve testing efficiency, maintain compliance, and enhance firefighter safety. Implementation will include training for designated personnel and integration into the

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$8,500						$ 8,500
Total	$ 8,500	$ -	$ -	$ -	$ -	$ -	$ 8,500

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 8,500						$ 8,500
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 8,500	$ -	$ -	$ -	$ -	$ -	$ 8,500

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 8,500	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Intake Valve Replacment

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Project Description:

This project involves replacing the intake valves on each first-out engine due to excessive wear on the original components caused by age and extendsive use. Worn intake valves can affect pump performance and reliability during emergency operations. Replacing these components ensures dependable water supply operations, improves apparatus safety, and supports consistent frontline readiness. This investment protects critical firefighting equipment and helps prevent costly water supply issues.

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing worn intake valves benefits residents by ensuring engines operate reliably during emergencies, maintaining a steady and dependable water supply for firefighting. Improved apparatus performance reduces the risk of equipment failure at critical incidents, resulting in faster, safer fire suppression and stronger protection for the

Impact on Annual Operating Budget:

The estimated $30,000 cost represents a maintenance capital expense that impacts the budget in the year of replacement. While notable, this investment prevents larger pump failures, avoids emergency repair costs, and stabilizes long-term apparatus maintenance expenses. Proactive replacement supports reliable operations and protects higher-value

Project Justification:

This project is justified by the age-related wear of original intake valves on frontline engines, which could create a growing risk of water supply issues during emergency operations. Proactive replacement prevents costly mechanical breakdowns, protects critical water supply capability, and ensures dependable apparatus performance. Addressing this issue now supports firefighter safety, operational readiness, and

Project Notes:

Intake valves will be replaced as part of a preventive maintenance across first-out engines. Work with no downtime to maintain continuous response coverage. This upgrade supports long-term pump reliability and fleet readiness.

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$30,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 30,000						$ 30,000
Total	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ 30,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 30,000						$ 30,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ 30,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 30,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Ipads for Engines & Brush Trucks

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$15,000.00

Project Description:

This project will place department-issued iPads in all first-out engines and brush trucks to provide crews with direct access to the RMS system that icludes CAD notes, and digital emergency response applications. The devices will allow real-time incident reporting, improved access to critical information, and better on-scene decision-making.

Implementing mobile technology will streamline documentation, enhance situational awareness, and reduce delays in reporting. This project supports efficient emergency operations while improving firefighter safety and service delivery to the community.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Deploying iPads on frontline apparatus benefits residents by improving response efficiency, accuracy of incident documentation, and access to critical information during emergencies. Faster reporting and better on-scene decision-making allow crews to provide more effective service, reduce delays, and enhance overall public safety.

Project Map:

Impact on Annual Operating Budget:

The projected cost of approximately $15,000 represents a one-time capital investment with minimal ongoing operating impact. This expense supports modernization of frontline operations and is expected to reduce indirect costs associated with delayed reporting, duplicate data entry, and administrative inefficiencies. The improved

Project Justification:

This project is justified by the need to modernize frontline emergency operations and improve the accuracy, speed, and reliability of incident documentation. Providing iPads on first-out apparatus ensures crews have immediate access to RMS reporting, CAD updates, and digital response tools while on scene, eliminating delays caused by paper-based processes or returning to stations to complete reports.

Project Notes:

Department-issued iPads will be mounted in all first-out engines and brush trucks and configured for secure access to RMS, CAD, and approved emergency response applications. Devices will include protective cases, mounting hardware, and mobile connectivity as needed. Implementation will include basic user training. IT

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost	$ 15,000						$ 15,000
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 15,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 15,000						$ 15,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 15,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 15,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Lamar Fire Station

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Construction
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Project Description:

This project consists of constructing a new fire station in the Lamar area to improve emergency response coverage, reduce response times, and support the growing service demands of the community. The new facility will enhance operational readiness by providing modern apparatus housing, equipment storage, and adequate space for personnel. This investment strengthens public safety infrastructure, improves firefighter working conditions, and ensures the department can effectively meet current and future service needs.

Benefit to Residents, Visitors, Businesses, or County Employees:

This project benefits county employees, residents, visitors, and businesses within Darlington County by improving emergency response times and strengthening overall public safety coverage. A strategically located fire station enhances fire protection, medical response, and disaster readiness, reducing risk to life and property. Faster, more

Impact on Annual Operating Budget:

The estimated project cost of $900,000 represents a significant capital investment that would primarily impact the budget in the year of construction. The department will actively pursue available grant funding to offset costs; however, availability and award amounts are uncertain at this time. Even with partial local funding, the project

Project Justification:

Currently DCFD is housed in a building owned by the Town of Lamar, in turn residents do not pay fire tax. The town is responsible for maintaining the building which has not been done. Currently no heaters work in the bay area, there are leaks that are damaging the fire trucks and the building is shared with Lamar Rescue Squad and the Town of Lamar administration.

Project Notes:

This project is a long-term capital improvement focused on improving emergency response in the Lamar area. Afte the construction of this build there will need to be an additaional sub station built in the lamar area to enhace the fire protection coverage.

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	
Project Number:	
Total Project Budget:	$890,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 890,000					$ 890,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 890,000	$ -	$ -	$ -	$ -	$ 890,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 890,000					$ 890,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 890,000	$ -	$ -	$ -	$ -	$ 890,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 890,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	SUBSTATION IN LUMBER ROAD AREA

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J. Shoemake
Project Category:	New Construction
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Project Description:

This project involves constructing a fire substation in the Lumber Road area in Dovesville to improve emergency service coverage in a rural portion of the county. Due to extended travel distances and limited existing infrastructure, this area currently experiences longer response times. Establishing a strategically located substation will enhance coverage, reduce service gaps, and provide more efficient deployment of resources.

Benefit to Residents, Visitors, Businesses, or County Employees:

Residents located outside the five-mile range of an existing fire station may benefit from improved insurance ratings

Impact on Annual Operating Budget:

While this adds a recurring expense to the annual budget, the investment improves rural emergency coverage, supports public safety infrastructure, and may contribute to long-term community savings through improved insurance ratings and reduced property loss.

Project Justification:

This project is justified by the number of residents currently living outside the five-mile protection radius recognized by ISO standards, resulting in reduced fire protection coverage and higher insurance risk classifications. Establishing a substation in this area improves ISO rating, reduces response distances, and strengthens emergency service access. Expanded coverage has the potential to lower homeowner insurance costs in the

Project Notes:

This project is focused on improving ISO fire protection coverage in an underserved rural area.This substation will house one engine and provide protection between Society Hill and Dovesville.

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 35,000						$ 35,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost	$ 5,000						$ 5,000
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 40,000						$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 40,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Replacement Gas Monitors

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$20,000.00

Project Description:

This project involves the purchase of 13 new gas monitors to replace existing units that have reached the end of their service life and can no longer be updated or supported. Reliable gas detection equipment is essential for identifying hazardous atmospheres during fire, rescue, and confined space operations. Replacing these monitors ensures accurate readings, improves firefighter safety, and maintains compliance with current safety standards. This investment supports operational readiness and protects personnel through modern, dependable life-safety equipment.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the gas monitors benefits residents and county employees by ensuring responders can accurately detect hazardous environments during emergencies. Reliable monitoring equipment improves firefighter safety, reduces risk during incident operations, and allows emergencies to be mitigated more quickly and safely, resulting in

Project Map:

Impact on Annual Operating Budget:

The estimated $20,000 cost represents a one-time equipment replacement expense with minimal impact on the annual operating budget beyond the procurement year. While periodic sensor replacement will create a small recurring maintenance cost, replacing end-of-life monitors reduces the risk of equipment failure, avoids costly emergency

Project Justification:

The current gas monitors we are using are more the 10 years old. Due to the age we are constantly having to send the back for repairs to the sensors and the batteries.

Project Notes:

This project replaces end-of-life gas monitoring equipment that can no longer be updated or supported. The new monitors will meet current safety standards and be issued department-wide for frontline operations. Implementation will include training and a maintenance schedule for routine sensor replacement to ensure long-term reliability and

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 20,000						$ 20,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 20,000	$ -	$ -	$ -	$ -	$ -	$ 20,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 20,000						$ 20,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 20,000	$ -	$ -	$ -	$ -	$ -	$ 20,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 20,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: RESCUE 12 REPLACEMENT

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J. Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$850,000.00

Project Description:

This project involves the replacement of the rescue fire apparatus assigned to Station 12 to maintain reliable emergency response capability. The current vehicle has reached the end of its service life, resulting in increased maintenance costs and reduced operational dependability. Replacing the apparatus ensures continued readiness, improves safety for personnel, and provides modern equipment capable of meeting current service demands. This investment protects frontline response capacity and supports long-term operational efficiency.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This apparatus benefits residents and county employees by providing critical extrication, special rescue, and firefighting capabilities to emergency incidents in the Hartsville, Byrdtown, and Dovesville areas. The unit also supports on-scene air cylinder refilling, improving firefighter safety and operational efficiency during extended incidents.

Project Map:

Impact on Annual Operating Budget:

The estimated $850,000 cost represents a capital replacement expense that primarily impacts the budget in the procurement year. While significant, this investment reduces escalating maintenance costs associated with aging apparatus and improves long-term reliability. A modern rescue vehicle lowers repair downtime, protects ISO credit, and

Project Justification:

NFPA standards require fire apparatus to be replaced at 25 years. The rescue being requested is 29 years old at the time of this document. By time of replacement and delievery this unit will be over 30 years old. This unit was moved to the Byrdtown station after being used as the only Rescue unit in the county from 1997 to 2022.

Project Notes:

This project represents a scheduled capital replacement of an aging rescue apparatus that has exceeded its recommended service life. The new unit will be spec'd to meet current operational and safety standards and integrated into frontline service upon delivery. Replacement will improve reliability, reduce maintenance downtime, and maintain ISO

Project Status Notes:

With current supply chain demands, I would not expect the truck to be delievered within 24 months of order.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery		$ 850,000					$ 850,000
Total	$ -	$ 850,000	$ -	$ -	$ -	$ -	$ 850,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 850,000					$ 850,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 850,000	$ -	$ -	$ -	$ -	$ 850,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 850,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	NEW STATION IN SOCIETY HILL

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J. Shoemake
Project Category:	New Construction
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Project Description:

This project involves constructing a new fire station in the Society Hill area to relocate operations from the current Town of Society Hill building and provide an upgraded, purpose-built facility. The existing structure no longer meets the operational, safety, and space requirements of a modern fire department. A new station will provide improved apparatus housing, equipment storage, and compliant living and working space for personnel. This investment enhances emergency response capability, improves firefighter safety and efficiency, and ensures the department operates from a facility designed to meet current and future service demands.

Benefit to Residents, Visitors, Businesses, or County Employees:

This project benefits residents, county employees, and volunteers by providing a modern facility that improves emergency response efficiency and operational readiness. An upgraded station enhances firefighter safety, supports proper equipment storage, and creates a safer, more functional working environment. The building could be constructed

Impact on Annual Operating Budget:

The estimated $800,000 cost represents a capital construction expense that would primarily impact the budget in the year of development. The department will pursue available grant funding to help offset project costs; however, funding availability is not guaranteed. Even with partial local funding, the project represents a long-term

Project Justification:

This project is justified by the need to relocate from the current Town of Society Hill building, which no longer meets the operational, safety, and space requirements of modern emergency services. A purpose-built facility will improve response capability, provide compliant working conditions, and support shared operations with EMS. Constructing a new station ensures long-term infrastructure sustainability, enhances

Project Notes:

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	
Project Number:	
Total Project Budget:	$810,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 800,000					$ 800,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost		$ 5,000					$ 5,000
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering		$ 5,000					$ 5,000
Vehicle /Machinery							$ -
Total	$ -	$ 810,000	$ -	$ -	$ -	$ -	$ 810,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 810,000					$ 810,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 810,000	$ -	$ -	$ -	$ -	$ 810,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 810,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Gear Washer/Extractor

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Project Description:

This project consists of the purchase and deployment of five specialized turnout gear washers for use within the fire department. These washers are designed specifically for the safe and effective decontamination of firefighter personal protective equipment (PPE), which is routinely exposed to carcinogens, toxic residues, and hazardous materials during emergency operations.

Benefit to Residents, Visitors, Businesses, or County Employees:

Dedicated gear washers protect employees by removing carcinogens and hazardous contaminants from turnout gear, reducing long-term health risks and exposure. Proper cleaning also preserves the integrity of PPE, ensuring firefighters have safe, reliable equipment while extending its service life and lowering replacement costs.

Impact on Annual Operating Budget:

The acquisition cost of each specialized turnout gear washer is $6,000 and represents a one-time capital purchase. Because this is not a recurring expense, the impact on the department's annual operating budget is minimal and limited to the initial procurement year. This purchase should be viewed as a long-term investment that supports cost

Project Justification:

This project is justified by the need to protect firefighter health, maintain compliance with safety standards, and preserve critical protective equipment. Specialized gear washers ensure proper decontamination of turnout gear, reducing exposure to harmful contaminants while extending the life of PPE. This one-time investment supports employee safety, operational readiness, and long-term cost savings for the department

Project Notes:

This purchase represents a one-time capital investment focused on firefighter health and safety. The gear washers will be installed at designated stations to improve access to proper decontamination equipment and ensure consistent cleaning practices department-wide. Implementation will follow manufacturer guidelines and NFPA standards. This

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$45,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment		$45,000					$ 45,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 45,000	$ -	$ -	$ -	$ -	$ 45,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 45,000					$ 45,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 45,000	$ -	$ -	$ -	$ -	$ 45,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 45,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Engine 3 Replacement

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Project Description:

This project involves replacing Engine 3, a 2003 model apparatus that has reached the end of its reliable service life. Due to age and increasing maintenance demands, the unit is becoming less dependable for frontline emergency response. Replacing Engine 3 will restore operational reliability, improve firefighter safety, and provide modern equipment capable of meeting current service demands. This investment ensures continued response readiness while protecting the department's ability to deliver consistent emergency services.

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing Engine 3 benefits residents and county employees by ensuring reliable emergency response with modern, safe equipment. A dependable frontline engine reduces the risk of breakdowns during critical incidents, improves response efficiency, and supports firefighter safety, resulting in stronger protection for the community and a safer

Impact on Annual Operating Budget:

The estimated $750,000 cost represents a capital replacement expense that primarily impacts the budget in the year of purchase. While significant, replacing the aging engine reduces escalating maintenance costs, improves reliability, and stabilizes long-term operating expenses. A modern apparatus supports predictable budgeting, minimizes

Project Justification:

NFPA guidelines recommend replacement of frontline fire apparatus after approximately 25 years of service. Engine 3, a 2003 model, is approaching the end of its recommended service life, with age-related wear contributing to increased maintenance costs and reduced reliability. Continuing to operate an aging engine increases the risk of mechanical failure during emergency response and places additional strain on reserve

Project Notes:

his project represents a planned capital replacement of a frontline engine nearing the end of its NFPA-recommended service life. The new apparatus will be designed to meet current safety and operational standards and integrated into frontline service upon delivery. Replacement will improve reliability, reduce maintenance downtime, and

Estimated Start Year:	2028
Estimated Completion Year:	2030
Project Years:	2
Project Status:	New Project
Project Number:	
Total Project Budget:	$750,000.00

Project Photograph:

Project Map:

Project Status Notes:

With current supply chain demands I would not expect the truck to be delievered within 24 months of order.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery		$ 750,000					$ 750,000
Total	$ -	$ 750,000	$ -	$ -	$ -	$ -	$ 750,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 750,000					$ 750,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 750,000	$ -	$ -	$ -	$ -	$ 750,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 750,000	2		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: LAKE SWAMP TANKER

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$700,000.00

Project Description:

This project involves replacing Tanker 15, a 1991 model apparatus that has exceeded its practical and recommended service life. Due to age and increasing maintenance demands, the vehicle presents reliability concerns during emergency operations. Replacing Tanker 15 will restore dependable water supply capability, improve firefighter safety, and ensure continued support for rural fire protection needs. This investment strengthens operational readiness and protects critical response infrastructure.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing Tanker 15 benefits the public and county employees by ensuring a dependable water supply during fire emergencies, particularly in rural areas without hydrant coverage. A reliable tanker improves fire suppression effectiveness, reduces operational risk, and enhances firefighter safety, resulting in stronger community protection and a

Project Map:

Impact on Annual Operating Budget:

The estimated $700,000 cost represents a capital replacement expense that primarily impacts the budget in the year of purchase. While significant, replacing Tanker 15 reduces escalating maintenance costs, improves fleet reliability, and supports predictable long-term operating expenses. A modern tanker protects rural response capability and

Project Justification:

NFPA guidelines recommend replacement of frontline fire apparatus after approximately 25 years of service. Tanker 15, a 1991 model, has significantly exceeded its recommended service life, resulting in increased maintenance costs and reduced operational reliability. Continuing to operate an apparatus of this age raises the risk of mechanical failure during emergency response and places additional strain on the fleet.

Project Notes:

This project represents a planned capital replacement of Tanker 15, which has exceeded its NFPA-recommended service life. The new unit will meet current safety and operational standards and will be integrated into rural response operations upon delivery. Replacement will improve reliability, reduce maintenance downtime, and

Project Status Notes:

With current supply chain demand I would not expect the truck to be delievered within 24 months of order.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery		$ 700,000					$ 700,000
Total	$ -	$ 700,000	$ -	$ -	$ -	$ -	$ 700,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 700,000					$ 700,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 700,000	$ -	$ -	$ -	$ -	$ 700,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 700,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Engine 2 Replacement

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J. Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2029
Estimated Completion Year:	2030
Project Years:	1
Project Status:	New Project
Project Number:	7
Total Project Budget:	$800,000.00

Project Description:

This project involves replacing Engine 2, a 2000 model apparatus that has reached the end of its reliable service life. As one of the busiest engines in the county, the unit experiences heavy operational demand, accelerating wear and increasing maintenance costs. Replacing Engine 2 will restore dependable frontline response capability, improve firefighter safety, and provide modern equipment suited to current service needs. This investment ensures continued readiness for a high-volume response area and protects critical emergency service delivery.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing Engine 2 benefits residents and county employees by ensuring reliable response from one of the county's busiest frontline units. A modern engine improves response efficiency, reduces the risk of breakdowns during critical incidents, and enhances firefighter safety. This results in stronger protection for the community and a

Project Map:

Impact on Annual Operating Budget:

The estimated $800,000 cost represents a capital replacement expense that primarily impacts the budget in the year of purchase. While significant, replacing this high-use engine reduces escalating maintenance costs, improves fleet reliability, and stabilizes long-term operating expenses. A modern apparatus supports predictable budgeting and

Project Justification:

NFPA standards require fire apparatus to be replaced at 25 years. The engine being requested is 21 years olf, by the time of purchase and delievery it will be past the 25 year life span.

Project Notes:

This project represents a planned capital replacement of a high-use frontline engine nearing the end of its service life. The new apparatus will meet current safety and operational standards and will be placed into immediate frontline service upon delivery. Replacement will improve reliability, reduce maintenance downtime, and support long-

Project Status Notes:

With current supply chain demands I would not expect the truck to be delievered within 24 months of order.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery			$ 800,000				$ 800,000
Total	$ -	$ -	$ 800,000	$ -	$ -	$ -	$ 800,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
			$ 800,000				$ 800,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 800,000	$ -	$ -	$ -	$ 800,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 800,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Rebuild Station 15

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2030
Estimated Completion Year:	2031
Project Years:	1
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$815,000.00

Project Description:

This project involves replacing the existing Station 15 facility with a modern, purpose-built fire station constructed on the existing land owned by the county. The current structure no longer adequately supports apparatus storage, equipment needs, or compliant living and working conditions for personnel. A new station will improve emergency response efficiency, enhance firefighter safety, and provide infrastructure capable of supporting long-term service demands. This investment strengthens public safety readiness and ensures reliable protection for the surrounding community.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the Station 15 facility benefits residents, county employees, and volunteers by providing a modern, safer, and more functional emergency services location. In addition to improving fire and emergency response performance, the upgraded station enhances public access during emergencies and better supports personnel operations. Because this

Project Map:

Impact on Annual Operating Budget:

The estimated $800,000 cost represents a capital construction expense that primarily impacts the budget in the year of development. While significant, replacing the existing Station 15 facility reduces long-term maintenance costs, improves operational efficiency, and eliminates expenses associated with maintaining an aging structure. This investment

Project Justification:

The Lake Swamp Fire Station facility is aging and no longer meets the operational and structural needs of a modern fire station. The interior was completed in 1989 using repurposed materials following Hurricane Hugo, and the building has since experienced wear that impacts safety and functionality. The station site has a history of flooding, creating operational risk and potential damage to equipment and infrastructure.

Project Notes:

This project addresses structural aging, flood risk, and safety hazards at the Lake Swamp Fire Station. Plans include repositioning and elevating the facility on existing county-owned land and upgrading to drive-through apparatus bays to improve safety. Improvements will enhance operational reliability and provide a safer environment for

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost				$ 800,000			$ 800,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees				$ 15,000			$ 15,000
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ -	$ 815,000	$ -	$ -	$ 815,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
				$ 815,000			$ 815,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ 815,000	$ -	$ -	$ 815,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 815,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Replacment of Ladder Truck

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J.Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2031
Estimated Completion Year:	2032
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$1,000,000.00

Project Description:

This project involves replacing Ladder 1, a 1991 model apparatus that has exceeded its practical service life and is no longer fully operational. The unit can currently only function as an elevated master stream due to a failed pump, and repair costs exceed the value of the apparatus. Additional mechanical issues, including hydraulic leaks, further limit reliability and safe operation. Replacing Ladder 1 will restore full ladder truck capabilities, improve firefighter safety, and ensure dependable aerial and suppression operations. This investment protects frontline response capacity and supports long-term fleet sustainability.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing Ladder 1 benefits residents and county employees by restoring full aerial and firefighting capability during emergencies. A reliable ladder apparatus improves fire suppression effectiveness, enhances rescue operations, and reduces risk to firefighters operating at elevated incidents. This ensures stronger protection for the community and

Project Map:

Impact on Annual Operating Budget:

The estimated $1,000,000 cost represents a capital replacement expense that primarily impacts the budget in the year of purchase. The department will evaluate the option of purchasing a quality used ladder apparatus, which could significantly reduce total project cost. Regardless of final purchase price, replacing the unit reduces escalating

Project Justification:

NFPA standards require fire apparatus to be replaced at 25 years. The ladder we curreently operate is 34 years at the time of this document and currently doesn't have a working pump but can still be used along with the support of additional apparatus. By the time of replacment and delievery this truck will be almost 40 years old.

Project Notes:

NFPA guidelines recommend replacement of frontline fire apparatus after approximately 25 years of service. Ladder 1, a 1991 model, has significantly exceeded its recommended service life and is no longer fully functional due to major mechanical failures. Continuing to operate an apparatus of this age increases safety risk, repair costs,

Project Status Notes:

Due to the likely hood of yearly price increases the amount could change.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery					$ 1,000,000		$ 1,000,000
Total	$ -	$ -	$ -	$ -	$ 1,000,000	$ -	$ 1,000,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
					$ 1,000,000		$ 1,000,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ 1,000,000	$ -	$ 1,000,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 1,000,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
020	**ACCOMMODATION TAX**						
004	**REVENUE**						
00330-33502	ACCOMMODATION TAX	175,347.53	135,511.13	97,821.00	9,794.63	146,677.00	146,677.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	0.00	0.00	0.00	0.00	0.00	0.00
	REVENUE Totals:	175,347.53	135,511.13	97,821.00	9,794.63	146,677.00	146,677.00
073	**TOURISM**						
45410-31000	SVCS-OFFICIAL/ADMIN.	0.00	0.00	0.00	0.00	57,831.00	57,831.00
45410-82300	EASTERN SC HERITAGE REGION/	0.00	0.00	250.00	0.00	0.00	0.00
45410-82400	COMM. RICE FEST/NEW VISION COM	6,450.00	4,746.00	2,785.00	0.00	0.00	0.00
45410-82500	DARLINGTON 5KRACE	0.00	0.00	1,500.00	0.00	0.00	0.00
45410-82600	HARTSVILLE YMCA	0.00	2,160.00	0.00	0.00	0.00	0.00
45410-82700	HARTSVILLE COMM CTR BLDNG COMM	11,662.50	4,194.00	1,500.00	0.00	0.00	0.00
45410-82800	BUTLER HERITAGE FOUNDATION	5,262.52	4,172.00	4,000.00	0.00	0.00	0.00
45410-82900	BLACK CREEK ARTS COUNCIL	0.00	0.00	250.00	0.00	0.00	0.00
45410-83000	SOUTHEASTERN BLUEGRASS ASSOC.	8,650.00	4,863.50	2,576.00	0.00	0.00	0.00
45410-83100	DARLINGTON CAR HAULER PARADE	0.00	0.00	0.00	0.00	0.00	0.00
45410-83200	GRAND OLD POST OFFICE	6,662.50	4,863.50	2,577.00	0.00	0.00	0.00
45410-83300	SWEET POTATO FESTIVAL	0.00	0.00	0.00	0.00	0.00	0.00
45410-83400	SOCIETY HILL CATFISH FESTIVAL	2,000.00	2,404.00	2,785.00	0.00	0.00	0.00
45410-83500	TERRENCE F CARRAWAY FOUNDATION	0.00	0.00	0.00	0.00	0.00	0.00
45410-83600	MEMORIAL & VETERAN'S DAY	750.00	0.00	0.00	0.00	0.00	0.00
45410-83700	PLAYER'S CHAMP/SC JUNIOR GOLF	4,500.00	4,521.00	3,053.00	0.00	0.00	0.00
45410-83800	EDVENTURE HARTSVILLE SATELLITE	0.00	0.00	1,500.00	0.00	0.00	0.00
45410-83900	GREATER HARTSVILLE CHAMBER	25,770.00	10,000.00	18,225.00	0.00	29,698.00	29,698.00
45410-84000	DDRA	5,862.50	7,423.00	4,200.00	0.00	0.00	0.00
45410-84100	JULY 4TH EVENT	2,125.00	3,200.00	5,000.00	0.00	0.00	0.00
45410-84200	JUNETEENTH CELEBRATION	0.00	2,580.00	2,300.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
45410-84300	DARLINGTON CHAMBER OF COMMERCE	12,885.00	6,800.00	8,000.00	0.00	29,699.00	29,699.00
45410-84500	LAMAR EGG SCRAMBLE	4,500.00	4,075.00	2,785.00	0.00	0.00	0.00
45410-84600	CHRISTMAS ON MAIN LAMAR	3,500.00	3,300.00	2,785.00	0.00	0.00	0.00
45410-84700	TASTE OF DARLINGTON	0.00	0.00	0.00	0.00	0.00	0.00
45410-84750	GOSPEL IN THE PARK	0.00	2,723.00	3,000.00	0.00	0.00	0.00
090	NON-DEPARTMENTAL						
00099-20212	TRANSFER TO GEN FUND	32,517.38	30,526.00	28,750.00	0.00	29,449.00	29,449.00
	EXPENDITURE Totals:	133,097.40	102,551.00	97,821.00	0.00	146,677.00	146,677.00
	FUND REVENUES	175,347.53	135,511.13	97,821.00	9,794.63	146,677.00	146,677.00
	FUND EXPENSES	133,097.40	102,551.00	97,821.00	0.00	146,677.00	146,677.00
	ACCOMMODATION TAX Totals:	42,250.13	32,960.13	0.00	9,794.63	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
017	**AIRPORT**						
004	**REVENUE**						
00330-33424	RUNWAY SAFETY AREA CONST.	0.00	0.00	0.00	0.00	0.00	0.00
00330-33446	NUCOR STEEL RURAL INFRASTRUCTU	0.00	3,420.00	0.00	92,717.75	0.00	0.00
00330-33481	FAA GRANT	0.00	0.00	294,000.00	0.00	294,000.00	294,000.00
00340-34503	JETPORT FUEL SALES	103,449.83	82,179.29	100,000.00	49,844.79	100,000.00	100,000.00
00361-36101	INTEREST REVENUE	2,158.99	5,038.01	1,000.00	321.72	1,000.00	1,000.00
00363-36305	FARMLAND RENT	22,902.32	(7,122.86)	16,000.00	23,391.74	16,000.00	16,000.00
00363-36306	T HANGARS RENT	26,168.21	27,234.00	26,000.00	14,215.00	26,000.00	26,000.00
00363-36316	SONOCO HANGAR RENT	65,393.25	59,803.00	67,080.00	39,130.00	67,080.00	67,080.00
00390-39106	TRANSFER FROM GEN. FUND	93,908.00	352,827.00	119,636.00	0.00	119,636.00	151,265.00
00390-39111	CAPITAL FUND	0.00	0.00	41,497.00	0.00	41,497.00	0.00
00390-39201	SALE OF PROP./FIXED ASSETS	0.00	0.00		1,500.00		
00390-39202	TRANSFERS OTHER FUNDS	0.00	0.00		0.00		
00390-39204	TRANS IN - 249	0.00	0.00		0.00		
	REVENUE Totals:	313,980.60	523,378.44	665,213.00	221,121.00	665,213.00	655,345.00
062	**AIRPORT**						
46000-11100	REG. FT SALARIES/WAGES	48,484.40	51,248.08	52,601.00	29,436.85	52,601.00	54,048.00
46000-14400	INCENTIVE PAY	1,191.85	1,404.00	1,447.00	1,447.00	1,447.00	1,621.00
46000-21200	HEALTH INSURANCE	197.76	197.76	360.00	98.88	360.00	841.00
46000-22000	FICA	3,721.67	3,973.76	4,135.00	2,605.74	4,135.00	4,259.00
46000-23400	STATE RETIREMENT	8,369.30	9,640.98	10,031.00	6,321.86	10,031.00	10,031.00
46000-25500	GASB 68 EXPENSE	(547.00)	(1,501.31)	0.00	0.00	0.00	0.00
46000-26000	WORKER'S COMPENSATION	1,625.00	1,088.00	1,821.00	1,365.75	1,821.00	1,821.00
46000-27000	MEMBERSHIPS AND DUES	619.42	608.33	525.00	245.64	710.00	525.00
46000-31000	SVCS-OFFICIAL/ADMIN.	150.00	1,025.00	700.00	549.46	800.00	700.00
46000-34000	SVCS-TEC/GENERAL	10,101.20	2,499.70	9,000.00	8,840.08	12,500.00	12,500.00
46000-41000	WATER/SEWAGE	492.71	448.67	750.00	183.80	800.00	750.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
46000-42010	GARBAGE COLLECTION & DISPOSAL	1,794.00	1,913.60	1,700.00	1,062.25	1,700.00	1,700.00
46000-43200	REPAIRS & MC/OTHER	0.00	342.00	400.00	399.90	1,500.00	400.00
46000-43400	HVAC REPAIRS/MAINTENANCE	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
46000-43500	RADIO COMMUNICATIONS	44.82	0.00	0.00	0.00	0.00	0.00
46000-43700	RE&MC/VEHICLES & EQUIP	4,843.63	13,377.28	12,000.00	6,064.39	10,000.00	12,000.00
46000-43800	FLEET SERVICES	1,353.92	0.00	5,900.00	0.00	5,900.00	5,900.00
46000-44000	RENTALS AND LEASES	2,221.22	2,162.62	2,200.00	1,333.14	2,200.00	2,200.00
46000-45000	BLDG/CONST/REN/REP SVCS	24,632.75	1,592.30	500.00	0.00	1,000.00	500.00
46000-52000	INSURANCE	10,370.00	10,771.19	12,119.00	127.77	14,022.00	14,022.00
46000-52100	TORT	768.00	768.00	897.00	0.00	897.00	897.00
46000-53100	TELEPHONE	11,444.76	17,351.15	12,000.00	18,297.62	36,016.00	36,000.00
46000-53200	MOBILE/CELLUAR TELEPHONE	969.34	1,133.78	1,000.00	317.14	1,200.00	1,000.00
46000-53700	POSTAGE	0.00	0.00	75.00	0.00	75.00	75.00
46000-56700	LICENSES, PERMITS, FEES	177.28	102.28	575.00	76.71	575.00	575.00
46000-57000	TRAVEL AND TRAINING	894.76	906.90	1,400.00	393.50	1,400.00	1,400.00
46000-61100	BRDG,CLNG,CHEM SUPPLIES	206.20	466.26	1,000.00	170.66	1,000.00	1,000.00
46000-61200	BLDG REP/REN SUPPLIES	3,152.98	6,371.12	1,000.00	(10.04)	3,500.00	1,000.00
46000-61400	EQUIP/VEHICLE SUPPLIES	306.68	332.83	1,000.00	158.55	1,000.00	1,000.00
46000-61600	OFFICE SUPPLIES	205.73	641.83	1,000.00	535.08	1,000.00	1,000.00
46000-61700	UNIFORMS/CLOTHING/PPE	0.00	93.17	250.00	102.61	250.00	250.00
46000-61900	SPEC. DEPT. SUPPLIES	841.00	8,523.61	1,000.00	44.41	3,000.00	1,000.00
46000-62100	FUEL-VEH. & EQUIP	1,740.19	1,935.72	4,000.00	2,068.54	4,000.00	4,000.00
46000-62200	ELECTRICITY	19,033.92	18,136.93	19,000.00	10,699.15	19,600.00	19,000.00
46000-62300	FUEL-OIL/COAL/GAS	2,539.17	6,746.78	4,000.00	(39.61)	4,000.00	4,000.00
46000-63000	FOOD/FOOD PREP SUPPLIES	0.00	0.00	250.00	0.00	250.00	250.00
46000-64300	DEPRECIATION EXPENSE	383,763.00	409,924.00	0.00	0.00	0.00	0.00
46000-76001	1996 REV BOND - PRINCIPAL	0.00	0.00	60,000.00	65,213.75	60,000.00	60,000.00
46000-76002	1996 REV BOND - INTEREST	0.00	0.00	7,080.00	2,608.55	7,080.00	7,080.00
46000-76008	INTEREST - 2015 BONDS	5,529.88	3,028.84	0.00	0.00	0.00	0.00
46000-89000	CONTINGENCY ACCT	0.00	0.00	0.00	7,397.50	0.00	0.00
[illegible]01-61900	SPEC. DEPT. SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
46001-62100	FUEL-VEH. & EQUIP	98,778.21	69,157.15	80,000.00	47,780.91	80,000.00	80,000.00
099	GRANTS						
46000-46206	RUNWAY 5 SAFETY AREA	0.00	0.00	0.00	0.00	0.00	0.00
46000-46207	RUNWAY 5 SAFETY AREA CONST	0.00	0.00	0.00	0.00	0.00	0.00
46000-46209	AIRPORT IMPROVEMENT PROGRAM	0.00	0.00	311,000.00	0.00	311,000.00	311,000.00
46000-46210	APRON & TAX ILANES PHASE 2	0.00	0.00	0.00	265,185.50	0.00	0.00
162	AIRPORT						
46000-72000	BUILDINGS	0.00	0.00	0.00	41,377.75	0.00	0.00
46000-74500	FURN/FIXT. OVER $500	0.00	0.00	0.00	0.00	0.00	0.00
46000-74700	OTHER EQUIP OVER $500	0.00	0.00	41,497.00	14,265.26	41,497.00	0.00
	EXPENDITURE Totals:	650,017.75	647,412.31	665,213.00	536,726.05	699,867.00	655,345.00
	FUND REVENUES	313,980.60	523,378.44	665,213.00	221,121.00	665,213.00	655,345.00
	FUND EXPENSES	650,017.75	647,412.31	665,213.00	536,726.05	699,867.00	655,345.00
	AIRPORT Totals:	(336,037.15)	(124,033.87)	0.00	(315,605.05)	-34,654.00	0.00

FY27 Budget Authorized Positions - Airport

Department - Airport	
Airport Director	1

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
023	**ROAD MAINTENANCE FUND**						
004	**REVENUE**						
00361-36101	INTEREST REVENUE	36,417.52	13,823.24	25,000.00	2,504.54	25,000.00	25,000.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	290,769.00	0.00	290,769.00	0.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	1,696,230.00	2,061,259.10	1,952,709.00	0.00	1,952,709.00	1,862,433.00
	REVENUE Totals:	1,732,647.52	2,075,082.34	2,268,478.00	2,504.54	2,268,478.00	1,887,433.00
020	**ROADS AND BRIDGES**						
43110-11100	REG. FT SALARIES/WAGES	674,993.11	708,941.43	792,729.00	400,577.25	792,729.00	802,579.00
43110-13000	OVERTIME	0.00	1,747.78	27,057.00	(175.50)	27,057.00	27,801.00
43110-14400	INCENTIVE PAY	14,987.29	17,749.00	40,537.00	18,829.00	40,537.00	24,077.00
43110-21200	HEALTH INSURANCE	131,512.60	135,830.58	159,997.00	74,117.20	159,997.00	168,732.00
43110-22000	FICA	52,585.28	55,266.32	64,398.00	35,659.15	64,398.00	65,366.00
43110-23400	STATE RETIREMENT	122,693.85	134,084.03	156,237.00	86,514.17	156,237.00	154,119.00
43110-26000	WORKER'S COMPENSATION	69,769.00	46,744.00	65,151.00	48,863.25	65,151.00	65,151.00
43110-33000	SVSC-OTHER PROFESSIONAL	0.00	0.00	9,000.00	990.00	9,000.00	9,000.00
43110-34000	SVCS-TEC/GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
43110-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	0.00	0.00	0.00	0.00
43110-34400	SVCS-CLINICAL/MEDICAL	1,225.00	750.00	2,000.00	715.00	2,000.00	2,000.00
43110-41000	WATER/SEWAGE	185.63	242.47	200.00	128.79	200.00	200.00
43110-43100	REPAIR/REPLACE COMPUTERS	656.98	0.00	500.00	0.00	500.00	500.00
43110-43400	HVAC REPAIRS/MAINTENANCE	629.01	1,063.20	750.00	1,446.60	750.00	750.00
43110-43500	RADIO COMMUNICATIONS	0.00	0.00	750.00	0.00	750.00	750.00
43110-43600	RE&MC/OFFICE FUR./EQUIP	0.00	117.71	100.00	(0.84)	100.00	100.00
43110-43700	RE&MC/VEHICLES & EQUIP	107,531.78	107,372.49	60,000.00	75,449.47	60,000.00	60,000.00
43110-43800	FLEET SERVICES	63,108.86	72,339.54	125,000.00	35,403.68	125,000.00	125,000.00
43110-44000	RENTALS AND LEASES	13,952.83	1,345.96	5,000.00	1,125.88	5,000.00	5,000.00
43110-45000	BLDG/CONST/REN/REP SVCS	1,961.72	27.92	0.00	3,818.02	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
43110-52000	INSURANCE	38,961.12	45,176.42	44,541.00	2,768.71	51,534.00	51,534.00
43110-52100	TORT	4,587.00	4,587.00	5,359.00	0.00	5,359.00	5,359.00
43110-53100	TELEPHONE	678.39	873.61	800.00	375.22	800.00	800.00
43110-53200	MOBILE/CELLUAR TELEPHONE	964.26	1,200.02	1,100.00	336.44	1,100.00	1,100.00
43110-53700	POSTAGE	38.38	0.00	60.00	0.00	60.00	60.00
43110-54000	ADVERTISING	0.00	0.00	100.00	0.00	100.00	100.00
43110-56700	LICENSES, PERMITS, FEES	0.00	0.00	75.00	76.73	75.00	75.00
43110-57000	TRAVEL AND TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
43110-61100	BRDG,CLNG,CHEM SUPPLIES	1,331.24	960.14	500.00	460.81	500.00	500.00
43110-61200	BLDG REP/REN SUPPLIES	105.44	0.00	250.00	26.99	250.00	250.00
43110-61300	ROAD MAINTENANCE SUPPLIES	122,573.05	183,705.36	140,000.00	49,970.23	140,000.00	140,000.00
43110-61400	EQUIP/VEHICLE SUPPLIES	4,042.23	16,590.68	5,930.00	11,599.08	5,930.00	6,330.00
43110-61500	MEDICINE & MED SUPPLIES	0.00	0.00	0.00	16.25	0.00	0.00
43110-61600	OFFICE SUPPLIES	650.94	1,902.58	1,000.00	361.87	1,000.00	1,000.00
43110-61700	UNIFORMS/CLOTHING/PPE	10,582.38	13,159.96	10,000.00	8,606.32	10,000.00	10,000.00
43110-61900	SPEC. DEPT. SUPPLIES	10,321.58	25,150.18	17,000.00	11,125.08	17,000.00	17,000.00
43110-62100	FUEL-VEH. & EQUIP	150,962.86	161,399.15	130,000.00	83,844.76	130,000.00	130,000.00
43110-62200	ELECTRICITY	10,957.83	13,450.94	12,000.00	6,732.98	12,000.00	12,000.00
43110-62300	FUEL-OIL/COAL/GAS	53.99	0.00	100.00	0.00	100.00	100.00
43110-63000	FOOD/FOOD PREP SUPPLIES	53.99	0.00	100.00	0.00	100.00	100.00
43110-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00
43110-89000	CONTINGENCY ACCT	0.00	0.00	0.00	0.00	0.00	0.00
090	NON-DEPARTMENTAL						
43110-20212	TRANSFER TO GEN FUND	154,250.55	127,165.52	0.00	0.00	0.00	0.00
43110-20214	TRANS. TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
120	ROADS AND BRIDGES						
43110-74300	LEASE/PURCHASE MACH./EQUIP.	288,340.78	0.00	98,988.00	0.00	98,988.00	0.00
43110-74400	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
43110-74700	OTHER EQUIP OVER $500	0.00	950,760.86	290,769.00	0.00	290,769.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	EXPENDITURE Totals:	2,056,715.79	2,831,886.49	2,268,478.00	960,095.26	2,275,471.00	1,887,433.00
	FUND REVENUES	1,732,647.52	2,075,082.34	2,268,478.00	2,504.54	2,268,478.00	1,887,433.00
	FUND EXPENSES	2,056,715.79	2,831,886.49	2,268,478.00	960,095.26	2,275,471.00	1,887,433.00
	ROAD MAINTENANCE FUND Totals:	(324,068.27)	(756,804.15)	0.00	(957,590.72)	-6,993.00	0.00

FY27 Budget Authorized Positions - Roads & Bridges

Department - Roads & Bridges	
Roads & Bridges Director	1
Assistant Roads & Bridges Director	1
MEO/CDL driver	11
MEO	1
Sign technician	1
Construction Foreman	1
Clerk	1
Clerk (PT)	BD

* BD - limited use based on budgeted funds

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
026	**EMERGENCY SERVICES FUND**						
004	**REVENUE**						
00311-31102	VEHICLE FEE	2,927,987.94	2,926,264.36	2,900,000.00	1,770,534.37	2,900,000.00	2,900,000.00
00311-31103	RESIDENCE FEE	634,003.85	685,872.27	600,000.00	415,132.27	600,000.00	600,000.00
00330-33406	SCDHEC GRANT IN AID C MATCH	9,248.59	9,248.59	9,813.00	9,248.59	9,813.00	9,813.00
00330-33496	LEMPG	0.00	99,298.59	62,000.00	0.00	62,000.00	62,000.00
00330-33497	LEMPG SUPPLEMENTAL	2,633.24	0.00	15,000.00	15,438.41	15,000.00	15,000.00
00330-33500	TRAUMA FUNDS	0.00	0.00	0.00	6,751.36	0.00	0.00
00340-34206	CENTRAL COMM. DISPATCHERS	121,211.55	158,773.25	170,000.00	82,702.25	170,000.00	170,000.00
00340-34501	EMS MED. SERVICE COLLECT.	2,765,665.59	2,958,324.45	2,900,000.00	943,495.71	2,900,000.00	2,900,000.00
00361-36101	INTEREST REVENUE	1,253.66	1,509.83	500.00	2,684.42	500.00	500.00
00365-36502	CP&L EPA FNF	28,847.00	29,341.00	27,810.00	0.00	27,810.00	27,810.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	619,920.00	0.00	619,920.00	309,962.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	660,000.00	0.00	0.00	0.00
00370-37011	MISCELLANEOUS REVENUE	792.00	0.00	0.00	1,494.48	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	87,791.00	2,574,266.67	675,000.00	0.00	675,000.00	1,171,300.00
	REVENUE Totals:	6,579,434.42	9,442,899.01	8,640,043.00	3,247,481.86	7,980,043.00	8,166,385.00
044	**EMS**						
42914-11100	REG. FT SALARIES/WAGES	1,819,746.13	2,247,226.38	3,063,121.00	1,702,832.81	3,063,121.00	3,208,121.00
42914-11200	REG. PT SALARIES/WAGES	0.00	0.00	41,561.00	0.00	41,561.00	42,704.00
42914-13000	OVERTIME	963,698.93	735,409.23	0.00	0.00	0.00	0.00
42914-14400	INCENTIVE PAY	48,344.88	63,755.00	84,236.00	67,748.00	84,236.00	96,244.00
42914-21200	HEALTH INSURANCE	333,738.30	400,879.50	590,772.00	271,724.40	590,772.00	657,261.00
42914-22000	FICA	214,720.87	232,183.86	243,952.00	151,267.32	243,952.00	256,051.00
42914-23400	STATE RETIREMENT	503,455.02	563,311.42	591,863.00	366,996.26	591,863.00	603,353.00
42914-26000	WORKER'S COMPENSATION	310,537.00	280,000.00	301,782.00	229,478.70	301,782.00	301,782.00
42900-27000	MEMBERSHIPS AND DUES	1,000.00	1,178.15	1,300.00	1,053.88	1,300.00	1,300.00
[illegible]00-31000	SVCS-OFFICIAL/ADMIN.	40,080.22	23,957.15	34,000.00	6,328.68	34,000.00	34,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42900-34000	SVCS-TEC/GENERAL	2,215.57	378.19	400.00	1,131.55	400.00	400.00
42900-34200	SVCS-TEC/DATA PROCESS.	43,068.07	49,114.20	59,000.00	15,558.80	61,200.00	59,000.00
42900-34300	RESCUE SQUAD - DIRECT ASSIST	55,200.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00
42900-34400	SVCS-CLINICAL/MEDICAL	1,701.40	2,128.00	1,600.00	585.00	2,200.00	1,600.00
42900-41000	WATER/SEWAGE	2,929.78	3,236.72	3,500.00	1,357.65	3,500.00	3,500.00
42900-42000	CLEAN./LANDSCAPING SVCS	0.00	115.18	0.00	(0.08)	0.00	0.00
42914-42010	GARBAGE COLLECTION & DISPOSAL	1,542.02	2,404.51	2,300.00	918.87	2,500.00	2,300.00
42900-43300	EXTERMINATOR	1,500.00	1,250.00	1,500.00	875.00	1,500.00	1,500.00
42900-43400	HVAC REPAIRS/MAINTENANCE	2,952.03	3,420.94	3,000.00	1,354.80	3,400.00	3,000.00
42900-43500	RADIO COMMUNICATIONS	23,359.99	23,573.47	15,000.00	4,409.14	25,000.00	25,000.00
42900-43600	RE&MC/OFFICE FUR./EQUIP	4,172.41	3,955.28	1,000.00	(22.14)	4,000.00	1,000.00
42914-43700	RE&MC/VEHICLES & EQUIP	4,282.46	63,809.97	15,000.00	31,487.92	20,000.00	15,000.00
42914-43800	FLEET SERVICES	46,022.33	62,901.13	45,000.00	15,948.99	55,000.00	62,000.00
42914-44000	RENTALS AND LEASES	3,468.61	5,585.58	8,000.00	5,653.42	11,500.00	8,000.00
42914-45000	BLDG/CONST/REN/REP SVCS	5,597.82	7,531.91	4,000.00	2,994.52	6,000.00	4,000.00
42914-52000	INSURANCE	36,796.78	24,684.43	44,121.00	0.00	51,048.00	51,048.00
42914-52100	TORT	5,994.00	5,994.00	7,002.00	0.00	7,056.00	7,056.00
42914-52300	MALPRACTICE/MED INS	10,644.00	10,644.00	10,644.00	0.00	10,644.00	10,644.00
42900-53100	TELEPHONE	4,821.25	7,286.35	5,000.00	3,897.91	7,300.00	5,000.00
42914-53200	MOBILE/CELLUAR TELEPHONE	15,387.44	17,271.59	13,000.00	4,418.90	16,000.00	13,000.00
42910-53700	POSTAGE	6,467.62	6,960.17	7,000.00	5,336.90	8,000.00	7,000.00
42914-54000	ADVERTISING	0.00	0.00	0.00	0.00	300.00	0.00
42914-55000	PRINTING AND BINDING	0.00	0.00	0.00	0.00	300.00	0.00
42914-56700	LICENSES, PERMITS, FEES	248.00	0.00	250.00	127.21	250.00	250.00
42914-57000	TRAVEL AND TRAINING	3,852.92	7,203.06	3,800.00	6,230.50	7,300.00	7,300.00
42914-61100	BRDG,CLNG,CHEM SUPPLIES	3,999.86	4,914.41	4,200.00	2,879.27	5,000.00	4,200.00
42914-61200	BLDG REP/REN SUPPLIES	5,301.46	12,559.74	6,000.00	3,382.71	8,000.00	6,000.00
42914-61500	MEDICINE & MED SUPPLIES	204,146.11	217,983.21	226,000.00	117,599.21	250,000.00	250,000.00
42914-61600	OFFICE SUPPLIES	2,426.95	2,614.96	2,850.00	1,638.89	2,950.00	2,850.00
42914-61700	UNIFORMS/CLOTHING/PPE	31,415.64	31,977.55	40,000.00	21,644.70	40,000.00	40,000.00
42914-61900	SPEC. DEPT. SUPPLIES	5,753.99	17,500.74	6,000.00	10,959.08	8,000.00	6,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42914-62100	FUEL-VEH. & EQUIP	152,477.96	143,691.60	160,000.00	85,023.68	160,000.00	160,000.00
42900-62200	ELECTRICITY	21,794.98	24,423.14	24,000.00	12,851.07	26,000.00	25,000.00
42900-62300	FUEL-OIL/COAL/GAS	4,698.61	3,484.58	4,000.00	1,184.62	4,200.00	4,000.00
42900-89000	CONTINGENCY ACCT	0.00	0.00	0.00	77,143.00	0.00	0.00
	EMS Totals:	4,949,561.41	5,344,099.30	5,703,354.00	3,261,601.14	5,788,735.00	6,014,064.00
045	**EMERGENCY PREPAREDNESS**						
42950-11100	REG. FT SALARIES/WAGES	83,860.12	90,224.57	92,509.00	51,314.51	92,509.00	125,053.00
42950-14400	INCENTIVE PAY	2,093.01	2,470.00	2,544.00	2,544.00	2,544.00	3,752.00
42950-21200	HEALTH INSURANCE	18,498.72	20,316.48	25,092.00	13,510.54	25,092.00	33,899.00
42950-22000	FICA	6,551.09	7,042.01	7,272.00	4,547.75	7,272.00	9,854.00
42950-23400	STATE RETIREMENT	15,247.59	17,084.89	17,642.00	11,033.51	17,642.00	23,210.00
42950-26000	WORKER'S COMPENSATION	204.00	204.00	285.00	213.75	285.00	285.00
42950-27000	MEMBERSHIPS AND DUES	0.00	0.00	0.00	0.00	0.00	0.00
42950-34200	SVCS-TEC/DATA PROCESS.	874.15	655.62	1,500.00	(4.70)	1,500.00	1,500.00
42950-43100	REPAIR/REPLACE COMPUTERS	0.00	0.00	0.00	0.00	0.00	0.00
42950-43500	RADIO COMMUNICATIONS	4,456.81	3,458.38	5,000.00	3,124.58	5,000.00	5,000.00
42950-43800	FLEET SERVICES	4,698.08	16,750.63	3,500.00	9,354.05	3,500.00	3,500.00
42950-52000	INSURANCE	4,772.08	3,040.23	6,052.00	0.00	7,002.00	7,002.00
42950-52100	TORT	1,020.00	1,020.00	1,192.00	0.00	1,192.00	1,192.00
42950-53100	TELEPHONE	1,897.72	2,294.48	2,000.00	1,044.85	2,000.00	2,000.00
42950-57000	TRAVEL AND TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
42950-61600	OFFICE SUPPLIES	82.34	(185.16)	0.00	34.23	0.00	0.00
42950-62100	FUEL-VEH. & EQUIP	6,608.01	6,587.52	7,000.00	2,809.31	7,000.00	7,000.00
	Duke/FNF						
42960-34200	SVCS-TEC/DATA PROCESS.	4,997.65	4,528.54	2,790.00	2,330.89	2,790.00	2,790.00
42960-41000	WATER/SEWAGE	0.00	0.00	0.00	0.00	0.00	0.00
42960-43100	REPAIR/REPLACE COMPUTERS	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
42960-43500	RADIO COMMUNICATIONS	0.00	0.00	3,030.00	0.00	3,030.00	3,030.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42960-43700	RE&MC/VEHICLES & EQUIP	0.00	13.49	0.00	0.00	0.00	0.00
42960-53100	TELEPHONE	0.00	10.49	2,120.00	3.67	2,120.00	2,120.00
42960-53200	MOBILE/CELLUAR TELEPHONE	6,255.53	7,016.70	3,000.00	1,920.38	3,000.00	3,000.00
42960-55000	PRINTING AND BINDING	0.00	95.00	1,000.00	(0.68)	1,000.00	1,000.00
42960-57000	TRAVEL AND TRAINING	0.00	5.00	1,000.00	(0.04)	1,000.00	1,000.00
42960-61200	BLDG REP/REN SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
42960-61600	OFFICE SUPPLIES	0.00	244.64	1,000.00	(1.75)	1,000.00	1,000.00
42960-61700	UNIFORMS/CLOTHING/PPE	0.00	0.00	0.00	0.00	0.00	0.00
42960-61900	SPEC. DEPT. SUPPLIES	4,465.12	4,758.70	8,500.00	6,948.85	8,500.00	8,500.00
42960-62100	FUEL-VEH. & EQUIP	0.00	0.00	2,370.00	0.00	2,370.00	2,370.00
42960-63000	FOOD/FOOD PREP SUPPLIES	2,634.77	7,818.02	2,000.00	1,437.41	2,000.00	2,000.00
	EMERGENCY PREPAREDNESS Totals:	169,216.79	195,454.23	199,398.00	112,165.11	200,348.00	251,057.00
049	**CENTRAL COMMUNICATIONS**						
	Telecommunications/Radio						
41990-43500	RADIO COMMUNICATIONS	13,485.19	69,153.14	10,000.00	148,826.62	10,000.00	10,000.00
41990-62200	ELECTRICITY	1,373.31	1,979.55	1,500.00	506.33	1,500.00	1,500.00
	Central Communications						
42970-11100	REG. FT SALARIES/WAGES	729,773.09	849,254.60	1,010,092.00	489,601.00	1,010,092.00	1,098,959.00
42970-13000	OVERTIME	111,399.35	88,047.66	0.00	0.00	0.00	0.00
42970-14400	INCENTIVE PAY	17,673.51	23,231.00	27,778.00	24,675.00	27,778.00	32,969.00
42970-21200	HEALTH INSURANCE	131,251.62	159,378.00	242,900.00	93,212.38	242,900.00	299,347.00
42970-22000	FICA	65,656.61	72,493.11	79,397.00	43,963.65	79,397.00	86,593.00
42970-23400	STATE RETIREMENT	153,289.68	175,878.69	192,629.00	106,662.17	192,629.00	203,967.00
42970-26000	WORKER'S COMPENSATION	2,281.00	2,281.00	3,113.00	2,334.75	3,113.00	3,113.00
42970-27000	MEMBERSHIPS AND DUES	0.00	0.00	800.00	0.00	800.00	800.00
42970-34400	SVCS-CLINICAL/MEDICAL	405.00	1,587.00	555.00	370.24	555.00	555.00
42970-41000	WATER/SEWAGE	0.00	944.00	720.00	0.00	720.00	720.00
42970-43300	EXTERMINATOR	300.00	175.00	660.00	125.00	660.00	660.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42970-43400	HVAC REPAIRS/MAINTENANCE	506.73	502.00	1,500.00	4,945.64	1,500.00	1,500.00
42970-43600	RE&MC/OFFICE FUR./EQUIP	183.59	0.00	4,200.00	1,369.29	4,200.00	4,200.00
42970-43700	RE&MC/VEHICLES & EQUIP	1,032.92	1,373.73	0.00	0.00	0.00	0.00
42970-43800	FLEET SERVICES	0.00	0.00	1,750.00	0.00	1,750.00	1,750.00
42970-44000	RENTALS AND LEASES	0.00	65.99	6,000.00	95.53	6,000.00	6,000.00
42970-45000	BLDG/CONST/REN/REP SVCS	3,326.13	7,631.44	1,500.00	286.59	1,500.00	1,500.00
42970-52000	INSURANCE	8,180.15	8,077.58	9,547.00	0.00	11,046.00	11,046.00
42970-52100	TORT	3,990.00	3,990.00	4,661.00	0.00	4,661.00	4,661.00
42970-53100	TELEPHONE	7,697.00	9,268.38	8,000.00	9,395.12	8,000.00	8,000.00
42970-53200	MOBILE/CELLUAR TELEPHONE	2,381.44	3,409.08	2,000.00	1,025.54	2,000.00	2,000.00
42970-53700	POSTAGE	447.71	26.56	40.00	4.34	40.00	40.00
42970-57000	TRAVEL AND TRAINING	0.00	944.44	9,500.00	1,139.32	9,500.00	9,500.00
42970-61100	BRDG,CLNG,CHEM SUPPLIES	1,378.64	1,175.60	1,000.00	859.43	1,000.00	1,000.00
42970-61200	BLDG REP/REN SUPPLIES	994.64	895.42	1,000.00	0.00	1,000.00	1,000.00
42970-61600	OFFICE SUPPLIES	1,531.16	1,710.12	2,000.00	3,137.25	2,000.00	2,000.00
42970-61700	UNIFORMS/CLOTHING/PPE	1,209.29	2,557.07	2,000.00	(18.34)	2,000.00	2,000.00
42970-61900	SPEC. DEPT. SUPPLIES	4,954.72	2,999.87	6,100.00	10,008.14	6,100.00	6,100.00
42970-62100	FUEL-VEH. & EQUIP	3,591.41	2,462.09	2,200.00	891.79	2,200.00	2,200.00
42970-62200	ELECTRICITY	7,396.36	9,743.63	10,000.00	4,446.95	10,000.00	10,000.00
42970-62300	FUEL-OIL/COAL/GAS	196.37	208.13	200.00	88.25	200.00	200.00
42970-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00
	CENTRAL COMMUNICATIONS	1,275,886.62	1,501,443.88	1,643,342.00	947,951.98	1,644,841.00	1,813,880.00
090	**NON-DEPARTMENTAL**						
42900-20212	TRANSFER TO GEN FUND	0.00	86,244.64	0.00	0.00	0.00	0.00
099	GRANTS						
42900-44403	SC DEHEC GRANT-IN-AID CMATCH	11,631.43	10,001.12	10,384.00	1,782.24	10,384.00	10,384.00
42950-44503	LEMPG SUPPL	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00
42950-44504	LEMPG	0.00	0.00	62,000.00	1,169.51	62,000.00	62,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42950-44505	2019 LEMPG	60,384.63	43,562.35	0.00	11,739.90	0.00	0.00
144	EMS CAPITAL						
42910-74700	OTHER EQUIP OVER $500	0.00	1,522,770.78	0.00	0.00	0.00	0.00
42914-74000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
42914-74300	LEASE/PURCHASE MACH./EQUIP.	104,613.92	0.00	67,134.00	0.00	67,134.00	0.00
42914-74310	LEASE PRINCIPAL - GASB 87	4,830.00	4,855.00	0.00	0.00	0.00	0.00
42914-74400	VEHICLES	100,570.64	223,773.16	660,000.00	232,500.00	660,000.00	0.00
42914-74600	FURN/FIXT. UNDER $500	0.00	2,521.78	6,178.00	708.13	6,178.00	0.00
42914-74700	OTHER EQUIP OVER $500	7,927.38	0.00	33,253.00	40,551.84	33,253.00	0.00
149	CENTRAL COMMUNICATIONS CAPITAL						
41990-74700	OTHER EQUIP OVER $500	0.00	0.00	240,000.00	259,365.92	240,000.00	0.00
42970-74600	FURN/FIXT. UNDER $500	0.00	0.00	0.00	0.00	0.00	0.00
	NON-DEPARTMENTAL Totals:	289,958.00	1,893,728.83	1,093,949.00	547,817.54	1,093,949.00	87,384.00
	EXPENDITURE Totals:	6,684,622.82	8,934,726.24	8,640,043.00	4,869,535.77	8,727,873.00	8,166,385.00
	FUND REVENUES	6,579,434.42	9,442,899.01	8,640,043.00	3,247,481.86	7,980,043.00	8,166,385.00
	FUND EXPENSES	6,684,622.82	8,934,726.24	8,640,043.00	4,869,535.77	8,727,873.00	8,166,385.00
	EMERGENCY SERVICES FUND Totals:	(105,188.40)	508,172.77	0.00	(1,622,053.91)	(747,830.00)	0.00

FY27 Budget Authorized Positions - Emergency Services

Department - Central Communication	
911 Communications Director	1
Telecommunicator III / Shift Supervisor	5
Telecommunicator I	14
GIS technician	1
Addressing clerks	2

Department - EMS	
Emergency Medical Services Director	1
Training/Compliance	1
Logistics/Compliance	1
Paramedic Shift Supervisors	4
Paramedic Assist Sup/FTO	4
Paramedics	12
Emergency Medical Technicians	28
Crew Members EMT-Paramedic (PT)	BD

* BD - limited use based on budgeted funds

Department - Emergency Preparedness	
Emergency Management Director	1
Administrative Assistant	1

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request
031	**HOSPITALITY TAX FUND**					
004	**REVENUE**					
00330-33506	HOSPITALITY TAX	292,168.17	303,781.09	225,000.00	161,073.47	225,000.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	0.00	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	0.00	0.00	0.00	0.00	0.00
	REVENUE Totals:	292,168.17	303,781.09	225,000.00	161,073.47	225,000.00
005	**EXPENDITURE**					
45600-20212	TRANSFER TO GEN FUND	63,250.00	281,263.00	35,000.00	0.00	35,000.00
45600-65000	HOSPITALITY TAX EXPENSE	0.00	0.00	190,000.00	0.00	190,000.00
	EXPENDITURE Totals:	63,250.00	281,263.00	225,000.00	0.00	225,000.00
	FUND REVENUES	292,168.17	303,781.09	225,000.00	161,073.47	225,000.00
	FUND EXPENSES	63,250.00	281,263.00	225,000.00	0.00	225,000.00
	HOSPITALITY TAX FUND Totals:	228,918.17	22,518.09	0.00	161,073.47	0.00
	HOSPITALITY FUND BALANCE					
	As Of February 28th, 2026	1,307,096.22				
	(including pending projects)					

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
108	**HARTSVILLE FIRE District w/BD**						
004	**REVENUE**						
00099-40000	REVENUE	846,534.00	777,369.95	873,000.00	929,000.00		950,000.00
	REVENUE Totals:	846,534.00	777,369.95	873,000.00	929,000.00	0.00	950,000.00
005	**EXPENDITURE**						
00099-50000	EXPENDITURES	831,234.00	741,696.66	873,000.00	0.00		950,000.00
	EXPENDITURE Totals:	831,234.00	741,696.66	873,000.00	0.00	0.00	950,000.00
	FUND REVENUES	846,534.00	777,369.95	873,000.00	929,000.00	0.00	950,000.00
	FUND EXPENSES	831,234.00	741,696.66	873,000.00	0.00	0.00	950,000.00
	Hartsville Fire District w/BD Totals:	15,300.00	35,673.29	0.00	929,000.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	FDTC -Special Revenue						
	REVENUE						
	REVENUE	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	REVENUE Totals:	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	EXPENDITURE						
	EXPENDITURES	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	EXPENDITURE Totals:	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	FUND REVENUES	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	FUND EXPENSES	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	FDTC FUND Totals:			0.00	0.00	0.00	0.00

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
May 4, 2026
6 p.m.
Courthouse Annex/EMS Building
1625 Harry Byrd Highway, Darlington, SC
843-398-4100 - www.darcosc.com

COUNTY OF DARLINGTON
FY 26/27 BUDGETS - ORDINANCE NO. 26-02

ACCOMMODATIONS TAX FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$97,821
FY 25/26 (Current) Budget Expenses (Estimated)	$97,821
FY 26/27 (Projected) Budget Revenues	$146,677
FY 26/27 (Projected) Budget Expenses	$146,677
FY 25/26 to FY 26/27 Budget Total Percent Change	49.94%
FY 25/26 Millage, Accommodation Tax Budget	None
FY 26/27 Millage, Accommodation Tax Budget	None

AIRPORT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$665,213
FY 25/26 (Current) Budget Expenses (Estimated)	$665,213
FY 26/27 (Projected) Budget Revenues	$655,345
FY 26/27 (Projected) Budget Expenses	$655,345
FY 25/26 to FY 26/27 Budget Total Percent Change	-1.48%
FY 25/26 Millage, Airport Budget	None
FY 26/27 Millage, Airport Budget	None

CAPITAL FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$1,887,766
FY 25/26 (Current) Budget Expenses (Estimated)	$1,887,766
FY 26/27 (Projected) Budget Revenues	$10,308,537
FY 26/27 (Projected) Budget Expenses	$10,308,537
FY 25/26 to FY 26/27 Budget Total Percent Change	446.07%

EMERGENCY SERVICES FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$8,640,043
FY 25/26 (Current) Budget Expenses (Estimated)	$8,640,043
FY 26/27 (Projected) Budget Revenues	$8,166,385
FY 26/27 (Projected) Budget Expenses	$8,166,385
FY 25/26 to FY 26/27 Budget Total Percent Change	-5.48%
FY 25/26 Millage, Emergency Services Fund	None
FY 26/27 Millage, Emergency Services Fund	None
FY 25/26 Emergency Services Vehicle Fee	$50.00
FY 26/27 Emergency Services Vehicle Fee	$50.00
FY 25/26 Emergency Services Fee	$20.00
FY 26/27 Emergency Services Fee	$20.00

EMERGENCY TELEPHONE FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$303,000
FY 25/26 (Current) Budget Expenses (Estimated)	$303,000
FY 26/27 (Projected) Budget Revenues	$303,000
FY 26/27 (Projected) Budget Expenses	$303,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Emergency Telephone Fund	None
FY 26/27 Millage, Emergency Telephone Fund	None
FY 25/26 Monthly 911 Subscriber Fee	$1.00
FY 26/27 Monthly 911 Subscriber Fee	$1.00

ENVIRONMENTAL SERVICES FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$4,392,552
FY 25/26 (Current) Budget Expenses (Estimated)	$4,392,552
FY 26/27 (Projected) Budget Revenues	$4,940,482
FY 26/27 (Projected) Budget Expenses	$4,940,482
FY 25/26 to FY 26/27 Budget Total Percent Change	12.47%
FY 25/26 Millage, Environmental Services Fund	2.2
FY 26/27 Millage, Environmental Services Fund	2.2

FY 25/26 Millage, in Dollars (Estimated)	$629,000
FY 26/27 Millage, in Dollars (Projected)	$629,000
FY 25/26 (Current) Recycling/Solid Waste Service Charge Revenues (Estimated)	$2,599,000
FY 26/27 (Projected) Recycling/Solid Waste Service Charge Revenues (Projected)	$2,669,000
FY 25/26 Solid Waste Fee	$70.00
FY 26/27 Solid Waste Fee	$70.00

FLORENCE-DARLINGTON TECH FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$3,045,800
FY 25/26 (Current) Budget Expenses (Estimated)	$3,045,800
FY 26/27 (Projected) Budget Revenues	$3,250,000
FY 26/27 (Projected) Budget Expenses	$3,250,000
FY 25/26 to FY 26/27 Budget Total Percent Change	6.70%
FY 25/26 Millage, Florence-Darlington Tech Fund	9.7
FY 26/27 Millage, Florence-Darlington Tech Fund	9.7
FY 25/26 Millage, in Dollars (Estimated)	$3,250,000
FY 26/27 Millage, in Dollars (Projected)	$3,250,000

FIRE DISTRICT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$4,878,924
FY 25/26 (Current) Budget Expenses (Estimated)	$4,878,924
FY 26/27 (Projected) Budget Revenues	$5,855,797
FY 26/27 (Projected) Budget Expenses	$5,855,797
FY 25/26 to FY 26/27 Budget Total Percent Change	20.02%
FY 25/26 Millage, Fire District Fund	16.0
FY 26/27 Millage, Fire District Fund	16.0
FY 25/26 Millage, Fire District Bond	3.0
FY 26/27 Millage, Fire District Bond	3.0
FY 25/26 Millage, in Dollars (Estimated)	$3,631,000
FY 26/27 Millage, in Dollars (Projected)	$3,631,000

GENERAL FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$34,756,725
FY 25/26 (Current) Budget Expenses (Estimated)	$34,756,725
FY 26/27 (Projected) Budget Revenues	$37,203,490
FY 26/27 (Projected) Budget Expenses	$37,203,490
FY 25/26 to FY 26/27 Budget Total Percent Change	7.04%
FY 25/26 Millage, County General Fund	76.4
FY 26/27 Millage, County General Fund	76.4
FY 25/26 Millage, in Dollars (Estimated)	$23,184,000
FY 26/27 Millage, in Dollars (Projected)	$23,184,000

HARTSVILLE FIRE PROTECTION DISTRICT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$873,000
FY 25/26 (Current) Budget Expenses (Estimated)	$873,000
FY 26/27 (Projected) Budget Revenues	$950,000
FY 26/27 (Projected) Budget Expenses	$950,000
FY 25/26 to FY 26/27 Budget Total Percent Change	8.820%
FY 25/26 Millage, Hartsville Fire Protection District	14.0
FY 26/27 Millage, Hartsville Fire Protection District	14.0
FY 25/26 Millage, Hartsville Fire Protection Bond	3.0
FY 26/27 Millage, Hartsville Fire Protection Bond	3.0
FY 25/26 Millage, in Dollars (Estimated)	$950,000
FY 26/27 Millage, in Dollars (Projected)	$950,000

HOSPITALITY TAX FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$225,000
FY 25/26 (Current) Budget Expenses (Estimated)	$225,000
FY 26/27 (Projected) Budget Revenues	$225,000
FY 26/27 (Projected) Budget Expenses	$225,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Hospitality Tax Budget	None
FY 26/27 Millage, Hospitality Tax Budget	None

LIBRARY FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$1,963,000
FY 25/26 (Current) Budget Expenses (Estimated)	$1,963,000
FY 26/27 (Projected) Budget Revenues	$2,498,500
FY 26/27 (Projected) Budget Expenses	$2,498,500
FY 25/26 to FY 26/27 Budget Total Percent Change	27.28%
FY 25/26 Millage, Library Fund	6.1
FY 26/27 Millage, Library Fund	6.1
FY 25/26 Millage, in Dollars (Estimated)	$1,855,000
FY 26/27 Millage, in Dollars (Projected)	$1,855,000

ROAD MAINTENANCE FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$2,268,478
FY 25/26 (Current) Budget Expenses (Estimated)	$2,268,478
FY 26/27 (Projected) Budget Revenues	$1,887,433
FY 26/27 (Projected) Budget Expenses	$1,887,433
FY 25/26 to FY 26/27 Budget Total Percent Change	-16.80%
FY 25/26 Millage, Road Maintenance Budget	None
FY 26/27 Millage, Road Maintenance Budget	None

This notice is given in compliance with the requirements of the 1976 SC Code of Laws, Sections 4-9-130 & 6-1-80.

Assistance will be provided to accommodate the special needs of handicapped persons attending the meeting upon request. Special assistance requests should be made to JaNet Bishop, Clerk to Council, at 843-944-8270 seventy-two (72) hours prior to the meeting.

forever barred as to their claims. All claims are required to be presented in written statements on the prescribed form (FORM # 371ES) indicating the name and address of the claimant, the basis of the claim, the amount claimed, the date when the claim will become due, the nature of any uncertainty as to the claim, and a description of any security as to the claim. Estate: Bobby Hershel James Date of Death: January 2, 2026 Case Number: 2026ES1600158 Personal Representative: Rhonda J. Calcutt Address: 3119 Amanda Circle, Florence, SC 29505

NOTICE TO CREDITORS OF ESTATES

All persons having claims against the following estates MUST file their claims on FORM # 371ES with the Probate Court of Darlington County, the address of which is 1 Public Square #208, Darlington, SC 29532, within eight (8) months after the date of the first publication of this Notice to Creditors or within one (1)year from date of death, whichever is earlier (SCPC 62-3-801) or such persons shall be forever barred as to their claims. All claims are required to be presented in written statements on the prescribed form (FORM # 371ES) indicating the name and address of the claimant, the basis of the claim, the amount claimed, the date when the claim will become due, the nature of any uncertainty as to the claim, and a description of any security as to the claim. Estate: Joe Dennis, Jr. Date of Death: February 16, 2026 Case Number: 2026ES1600160 Personal Representative: Robert Allen Dennis Address: 608 Wire Road, Darlington, SC 29532

NOTICE TO CREDITORS OF ESTATES

All persons having claims against the following estates MUST file their claims on FORM # 371ES with the Probate Court of Darlington County,

designated as Lot No. 2 on a plat prepared for William A. Kimbrell, IV and Anita Gail Bass by Jack D. Epperly dated June 10, 1987, and recorded in the Office of the Clerk of Court for Darlington County in Plat Book 113 at Page 121. Said lot measuring and being bounded as follows:

NORTHWEST: By S. C. Road 23, whereon it fronts 150.17 feet;

NORTHEAST: By Lot Nos. 3 and 4 on said plat, whereon it measures 413.76 feet;

SOUTHEAST: By Lot No. 38 on said plat, whereon it measures 17.12 feet and by property now or formerly of Graham, whereon it measures 197.46 feet; and

SOUTHWEST: By Lot No. 1 on said plat, whereon it measures 268.68 feet.

This being the same property conveyed unto Kathleen Anderson by deed of Jason Blackmon dated November 3, 2022 and recorded November 3, 2022 in Book 1107 at Page 5655 in the Office of the Clerk of Court/Register of Deeds for Darlington County.

TMS No. 032-00-02-069

Property address: 613 W Old Camden Road, Hartsville, SC 29550

TERMS OF SALE: The successful bidder, other than the Plaintiff, will deposit with the Special Referee, at conclusion of the bidding, five percent (5%) of said bid is due and payable immediately upon closing of the bidding, in certified funds or equivalent, as evidence of good faith, same to be applied to purchase price in case of compliance, but to be forfeited and applied first to costs and then to Plaintiff's debt in the case of non-compliance. In the event of a third party bidder and that any third party bidder fails to deliver the required deposit in certified (immediately collectible) funds with the Office of the Special Referee, said deposit being due and payable immediately upon closing of the bidding on the day of sale, the Special Referee will re-sell the subject property at the most convenient time thereafter or Plaintiff's bidding agent is present at the sale and either Plaintiff's attorney or Plaintiff's bidding agent enters the authorized bid of Plaintiff for this captioned matter. In the alternative, Plaintiff's counsel, if permitted by the Court, may advise this Court directly of its authorized bidding instructions. In the event a sale is inadvertently held without Plaintiff's Counsel or Counsel's bidding agent entering the authorized bid of Plaintiff for this specifically captioned matter, the sale shall be null and void and the property shall be re-advertised for sale on the next available sale date.

Neither the Plaintiff nor its counsel make representations as to the integrity of the title or the fair market value of the property offered for sale. Prior to bidding you may wish to review the current state law or seek the advice of any attorney licensed in South Carolina.

Haigh Porter
Special Referee for Darlington County
Scott and Corley, P.A.
Attorney for Plaintiff

NOTICE TO CREDITORS OF ESTATES

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NOTICE TO CREDITORS OF ESTATES

All persons having claims against the following estates MUST file their claims on FORM # 371ES with the Probate Court of Darlington County, the address of which is 1 Public Square #208, Darlington, SC 29532, within eight (8) months after the date

DARLINGTON COUNTY PLANNING COMMISSION
1 Public Square Rm 303
Darlington, South Carolina 29532
Phone: (843) 398-4610 Fax: (843) 398-4072

NOTICE OF MEETING - ROSS SOLAR, LLC

Darlington County Planning Staff will hold a Public Hearing at 10:00 a.m., on Wednesday, May 6, 2026, in the Emergency Operations Center, 1625 Harry Byrd Highway (Hwy 151), Darlington, South Carolina to discuss EnergyRe proposal to build a new Solar Energy System - Ross Solar located at:

•3085 Society Hill Rd, Society Hill, SC	Tax Map# 176-00-01-005
•3209 Society Hill Rd. Society Hill, SC	Tax Map# 176-00-01-009
•3279 Society Hill Rd, Society Hill, SC	Tax Map# 176-00-01-009
•2989 Society Hill Rd, Society Hill, SC	Tax Map# 177-00-01-024

DARLINGTON COUNTY PLANNING COMMISSION
1 Public Square Rm 303

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
May 4, 2026
6 p.m.
Courthouse Annex/EMS Building
1625 Harry Byrd Highway, Darlington, SC
843-398-4100 - www.darcosc.com

COUNTY OF DARLINGTON
FY 26/27 BUDGETS - ORDINANCE No. 26-02

ACCOMMODATIONS TAX FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$97,821
FY 25/26 (Current) Budget Expenses (Estimated)	$97,821
FY 26/27 (Projected) Budget Revenues	$146,677
FY 26/27 (Projected) Budget Expenses	$146,677
FY 25/26 to FY 26/27 Budget Total Percent Change	49.94%
FY 25/26 Millage, Accommodation Tax Budget	None
FY 26/27 Millage, Accommodation Tax Budget	None

AIRPORT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$665,213
FY 25/26 (Current) Budget Expenses (Estimated)	$665,213
FY 26/27 (Projected) Budget Revenues	$655,345
FY 26/27 (Projected) Budget Expenses	$655,345
FY 25/26 to FY 26/27 Budget Total Percent Change	-1.48%
FY 25/26 Millage, Airport Budget	None
FY 26/27 Millage, Airport Budget	None

CAPITAL FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$1,887,766
FY 25/26 (Current) Budget Expenses (Estimated)	$1,887,766
FY 26/27 (Projected) Budget Revenues	$10,308,537
FY 26/27 (Projected) Budget Expenses	$10,308,537
FY 25/26 to FY 26/27 Budget Total Percent Change	446.07%

EMERGENCY SERVICES FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$8,640,043
FY 25/26 (Current) Budget Expenses (Estimated)	$8,640,043
FY 26/27 (Projected) Budget Revenues	$8,166,385
FY 26/27 (Projected) Budget Expenses	$8,166,385
FY 25/26 to FY 26/27 Budget Total Percent Change	-5.48%
FY 25/26 Millage, Emergency Services Fund	None
FY 26/27 Millage, Emergency Services Fund	None
FY 25/26 Emergency Services Vehicle Fee	$50.00
FY 26/27 Emergency Services Vehicle Fee	$50.00
FY 25/26 Emergency Services Fee	$20.00
FY 26/27 Emergency Services Fee	$20.00

EMERGENCY TELEPHONE FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$303,000
FY 25/26 (Current) Budget Expenses (Estimated)	$303,000
FY 26/27 (Projected) Budget Revenues	$303,000
FY 26/27 (Projected) Budget Expenses	$303,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Emergency Telephone Fund	None
FY 26/27 Millage, Emergency Telephone Fund	None
FY 25/26 Monthly 911 Subscriber Fee	$1.00
FY 26/27 Monthly 911 Subscriber Fee	$1.00

ENVIRONMENTAL SERVICES FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$4,392,552
FY 25/26 (Current) Budget Expenses (Estimated)	$4,392,552
FY 26/27 (Projected) Budget Revenues	$4,940,482
FY 26/27 (Projected) Budget Expenses	$4,940,482
FY 25/26 to FY 26/27 Budget Total Percent Change	12.47%
FY 25/26 Millage, Environmental Services Fund	2.2
FY 26/27 Millage, Environmental Services Fund	2.2
FY 25/26 Millage, in Dollars (Estimated)	$629,000
FY 26/27 Millage, in Dollars (Projected)	$629,000
FY 25/26 (Current) Recycling/Solid Waste Service Charge Revenues (Estimated)	$2,599,000
FY 26/27 (Projected) Recycling/Solid Waste Service Charge Revenues (Projected)	$2,669,000

LOCAL COLLEGE ROUNDUP

Dorrell's big hits help FMU baseball complete sweep

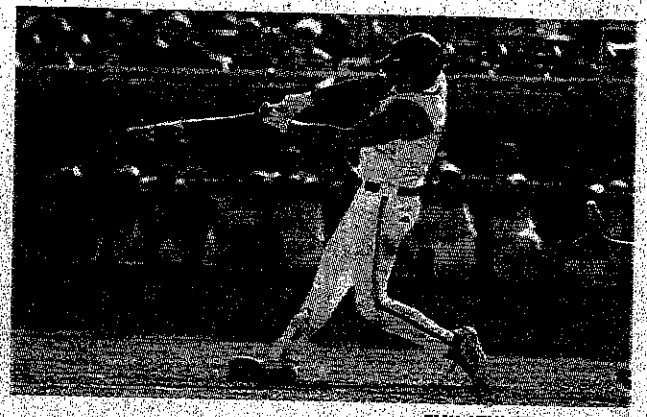
FROM FMU, STAFF REPORTS

FLORENCE – Senior left fielder Will Dorrell provided game-winning hits in both games of the doubleheader on Saturday as No. 7 Francis Marion University secured the Conference Carolinas baseball series sweep over Ferrum College on Senior Day at Sparrow Stadium, winning 4-3 and 3-2.

Francis Marion earns its sixth-straight league series win to improve to 34-8 overall with a 22-5 mark in league play. The Patriots return to action on Tuesday when they host nationally-ranked Wingate for a non-conference matchup at 6 p.m.

In game two of the series and Saturday's opener, junior southpaw Aydin Palmer earned the win (8-2) after yielding three earned runs on seven hits with nine strikeouts and two walks over 6.0 innings (96 pitches). Fellow junior Jafet Martinez Delgado secured his third save of the season after delivering a scoreless final inning.

Junior designated hitter Ethan McAnally finished 2-for-3 with a homer, one RBI, and two runs scored.



FMU ATHLETICS PHOTOS

Senior left fielder Will Dorrell provided a pair of game-winning hits as Francis Marion swept a doubleheader against Ferrum College on Saturday.

Francis Marion's McKenzie Jewell (17) hit a pair of home runs and drove in five Saturday during the Patriots' doubleheader sweep of North Greenville.

conference play. They will travel to USC Salkehatchie next Saturday for a 1 p.m. doubleheader.

MEN'S TENNIS

Patriots blank Bobcats in home finale

Sophomore Miguel Maia continued his strong play as Francis Marion University swept past visiting Lees-McRae College 7-0 on Saturday in Conference Carolinas men's tennis action. Francis Marion improves to 8-9 overall and 6-4 in the conference. The Patriots will conclude the regular season with road matches at Barton College on Wednesday and at Chowan University on Saturday.

Doubles wins by sophomores Diego Vega Espinosa and Adrian Calvo Guerrero (6-1) at No. 3 and Maia and freshman Viktor Viraghalmi (6-3) at No. 1 gave Francis Marion the doubles point and a 1-0 lead.

In singles play, FMU did not drop a set. Junior Alexandre Frigout was victorious 6-1, 6-1 at the No. 2 position, while Viraghalmi won 6-1, 6-3 at the No. 4 slot. Vega Espinosa followed with the clinching

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
May 4, 2026
6 p.m.
Courthouse Annex/EMS Building
1625 Harry Byrd Highway, Darlington, SC
843-398-4100 - www.darcosc.com

COUNTY OF DARLINGTON
FY 26/27 BUDGETS - ORDINANCE NO. 26-02

ACCOMMODATIONS TAX FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$97,821
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FY 26/27 (Projected) Budget Revenues	$146,677
FY 26/27 (Projected) Budget Expenses	$146,677
FY 25/26 to FY 26/27 Budget Total Percent Change	49.94%
FY 25/26 Millage, Accommodation Tax Budget	None
FY 26/27 Millage, Accommodation Tax Budget	None
AIRPORT FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$665,213
FY 25/26 (Current) Budget Expenses (Estimated)	$665,213
FY 26/27 (Projected) Budget Revenues	$655,345
FY 26/27 (Projected) Budget Expenses	$655,345
FY 25/26 to FY 26/27 Budget Total Percent Change	-1.48%
FY 25/26 Millage, Airport Budget	None
FY 26/27 Millage, Airport Budget	None
CAPITAL FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$1,887,766
FY 25/26 (Current) Budget Expenses (Estimated)	$1,887,766
FY 26/27 (Projected) Budget Revenues	$10,308,537
FY 26/27 (Projected) Budget Expenses	$10,308,537
FY 25/26 to FY 26/27 Budget Total Percent Change	446.07%
EMERGENCY SERVICES FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$8,640,043
FY 25/26 (Current) Budget Expenses (Estimated)	$8,640,043
FY 26/27 (Projected) Budget Revenues	$8,166,385
FY 26/27 (Projected) Budget Expenses	$8,166,385
FY 25/26 to FY 26/27 Budget Total Percent Change	-5.48%
FY 25/26 Millage, Emergency Services Fund	None
FY 26/27 Millage, Emergency Services Fund	None
FY 25/26 Emergency Services Vehicle Fee	$50.00
FY 26/27 Emergency Services Vehicle Fee	$50.00
FY 25/26 Emergency Services Fee	$20.00
FY 26/27 Emergency Services Fee	$20.00
EMERGENCY TELEPHONE FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$303,000
FY 25/26 (Current) Budget Expenses (Estimated)	$303,000
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FY 26/27 (Projected) Budget Expenses	$303,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Emergency Telephone Fund	None
FY 26/27 Millage, Emergency Telephone Fund	None

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Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS
STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me _____

Phyllis Caples

who being duly sworn says that she

is an associate

of News & Press, a newspaper published

weekly in the City and State aforesaid, and

that the Notice of Public Hearing

May 4, 2026 County of Darlington

FY 26/27 Budgets - Ordinance

NO: 26-02

a copy which is attached

was published in said newspaper 1 times

to the wit: Phyllis Caples

On the 15th day of April 20 26

On the _____ day of _____ 20____

On the _____ day of _____ 20____

On the _____ day of _____ 20____

Sworn to and subscribed before me this

15th day of April, 20 26

L.S.

Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
May 4, 2026
6 p.m.
Courthouse Annex/EMS Building
1625 Harry Byrd Highway, Darlington, SC
843-398-4100 - www.darcosc.com

COUNTY OF DARLINGTON
FY 26/27 BUDGETS - ORDINANCE No. 26-02

ACCOMMODATIONS TAX FUND

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FY 25/26 to FY 26/27 Budget Total Percent Change	49.94%
FY 25/26 Millage, Accommodation Tax Budget	None
FY 26/27 Millage, Accommodation Tax Budget	None

AIRPORT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$665,213
FY 25/26 (Current) Budget Expenses (Estimated)	$665,213
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FY 25/26 to FY 26/27 Budget Total Percent Change	-1.48%
FY 25/26 Millage, Airport Budget	None
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CAPITAL FUND

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EMERGENCY SERVICES FUND

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EMERGENCY TELEPHONE FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$303,000
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FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
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ENVIRONMENTAL SERVICES FUND

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FY 25/26 Millage, Environmental Services Fund	2.2
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FY 25/26 Millage, in Dollars (Estimated)	$629,000
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FY 26/27 (Projected) Recycling/Solid Waste Service Charge Revenues (Projected)	$2,669,000
FY 25/26 Solid Waste Fee	$70.00
FY 26/27 Solid Waste Fee	$70.00

FLORENCE-DARLINGTON TECH FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$3,045,800
FY 25/26 (Current) Budget Expenses (Estimated)	$3,045,800
FY 26/27 (Projected) Budget Revenues	$3,250,000
FY 26/27 (Projected) Budget Expenses	$3,250,000
FY 25/26 to FY 26/27 Budget Total Percent Change	6.70%
FY 25/26 Millage, Florence-Darlington Tech Fund	9.7
FY 26/27 Millage, Florence-Darlington Tech Fund	9.7
FY 25/26 Millage, in Dollars (Estimated)	$3,250,000

FIRE DISTRICT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$4,878,924
FY 25/26 (Current) Budget Expenses (Estimated)	$4,878,924
FY 26/27 (Projected) Budget Revenues	$5,855,797
FY 26/27 (Projected) Budget Expenses	$5,855,797
FY 25/26 to FY 26/27 Budget Total Percent Change	20.02%
FY 25/26 Millage, Fire District Fund	16.0
FY 26/27 Millage, Fire District Fund	16.0
FY 25/26 Millage, Fire District Bond	3.0
FY 26/27 Millage, Fire District Bond	3.0
FY 25/26 Millage, in Dollars (Estimated)	$3,631,000
FY 26/27 Millage, in Dollars (Projected)	$3,631,000

GENERAL FUND

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FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Hospitality Tax Budget	None
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LIBRARY FUND

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FY 25/26 (Current) Budget Expenses (Estimated)	$1,963,000
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FY 26/27 (Projected) Budget Expenses	$2,498,500
FY 25/26 to FY 26/27 Budget Total Percent Change	27.28%
FY 25/26 Millage, Library Fund	6.1
FY 26/27 Millage, Library Fund	6.1
FY 25/26 Millage, in Dollars (Estimated)	$1,855,000
FY 26/27 Millage, in Dollars (Projected)	$1,855,000

ROAD MAINTENANCE FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$2,268,478
FY 25/26 (Current) Budget Expenses (Estimated)	$2,268,478
FY 26/27 (Projected) Budget Revenues	$1,887,433
FY 26/27 (Projected) Budget Expenses	$1,887,433
FY 25/26 to FY 26/27 Budget Total Percent Change	-16.80%
FY 25/26 Millage, Road Maintenance Budget	None
FY 26/27 Millage, Road Maintenance Budget	None

This notice is given in compliance with the requirements of the 1976 SC Code of Laws, Sections 4-9-130 & 6-1-80.

Assistance will be provided to accommodate the special needs of handicapped persons attending the meeting upon request. Special assistance requests should be made to JaNet Bishop, Clerk to Council, at 843-944-8270 seventy-two (72) hours prior to the meeting.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-229-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Ordinance No. 26-03, An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027 - SECOND READING

CURRENT STATUS:

This ordinance designates Rubicon Family Counseling Center as the agency in the county for alcohol and drug abuse planning for programs funded by excise tax revenue for FY26/27. All funds disbursed will be expended after being requisitioned by Rubicon to the County Treasurer. It is understood that the amounts in the ordinance are projections. All appropriations are conditional and proportionate and subject to proportionate increase or reduction.

POINTS TO CONSIDER:

The ordinance also states that Rubicon will develop a county plan in accordance with the State plan for alcohol abuse and alcoholism and the State plan for drug abuse required by Public Laws 91-616 and 92-255 for the prevention and control of alcohol and drug abuse. Rubicon will work with the county Alcohol and Drug Citizen Advisory Committee.

The ordinance also states that Rubicon will forward the next year's proposed county plan to the County Council. The plan shall specifically address measures taken to make services available to working people (to include evening and weekend scheduling) and services to individuals incarcerated at the county detention center and prison farm. Comments of the county Alcohol and Drug Citizen Advisory Committee concerning the plan shall be submitted to County Council at the same time.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 26-03.

ATTACHMENTS (Relevant Documentation):

Alcohol Drug Budget, Rubicon, Ord 26-03.doc
Affidavits, Ord 26-01, 26-03, 26-04.pdf

STATE OF SOUTH CAROLINA)
) ORDINANCE NO. 26-03
COUNTY OF DARLINGTON)

An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027

BE IT ORDAINED by the governing body of Darlington County, South Carolina, the Darlington County Council, that:

SECTION 1

Rubicon Counseling and Substance Abuse Programs, Inc., dba Rubicon Family Counseling Center, is hereby designated as the agency in the County for alcohol and drug abuse planning for programs funded by excise tax revenue for FY 2026/2027.

SECTION 2

There is hereby appropriated from the funds received from the excise tax revenue the following amount of money for the following respective corporate purposes of Darlington County for and during the fiscal year of July 1, 2026, and ending June 30, 2027, to wit:

RUBICON COUNSELING & SUBSTANCE ABUSE PROGRAMS, INC., dba RUBICON FAMILY COUNSELING CENTER

Salaries & Operational Expenses $160,000

Mini-Bottle Revenue $160,000

SECTION 3

All funds disbursed hereunder for Rubicon Counseling & Substance Abuse Programs, Inc., dba Rubicon Family Counseling Center, shall only be expended after being requisitioned by Rubicon Counseling & Substance Abuse Programs, Inc., dba Rubicon Family Counseling Center, to the County Treasurer upon a form supplied and kept on file by the Treasurer.

SECTION 4

No funds appropriated herein shall be used for the payment of expenses or obligations of Rubicon Counseling & Substance Abuse Programs, Inc., dba Rubicon Family Counseling Center, incurred prior to the effective date of this Ordinance.

SECTION 5

It is understood that the amounts set forth in Section 2 hereof are projections. Therefore, all of the foregoing appropriations are conditional and proportionate and are subject to proportionate increase or reduction.

SECTION 6

The single agency designated in Section 1 of this Ordinance shall develop a county plan in accordance with the State plan for alcohol abuse and alcoholism and the State plan for drug abuse required by Public Laws 91-616 and 92-255 for the prevention and control of alcohol and drug abuse. Said agency shall work with a county citizen advisory committee, which committee shall:

A. Consists of eight individuals appointed by County Council who shall serve four-year terms and until their successors are appointed.

B. Be provided all necessary staff support and information necessary by the single designated agency.

C. Shall meet at least on a semi-monthly basis at a time and place they designate, subject to the provisions of the South Carolina Freedom of Information Act.

D. Act not as a board of directors, but provide a mechanism for citizen participation and consumer input into the development and implementation of the county alcohol and drug abuse plan, with specific duties and responsibilities as follows:

1. Consult with and advise the single county agency in the development and implementation of the plan.

2. Consult with and advise the single county agency concerning use of "mini-bottle funds" appropriated by County Council for educational purposes relating to the use of alcoholic liquors and the rehabilitation of alcoholics, drug abusers, and drug addicts, with particular emphasis on making services available to working people (to include weekend and evening scheduling), and services to individuals at the county detention center and prison farm.

3. Plan and implement strategies to obtain additional community input and involvement in alcohol and drug abuse countermeasures.

4. Submit to County Council, at least one report, which shall comment on the single agency's proposed plans, its accomplishments for the previous year, the results of citizen and consumer input activities, and a recommendation on whether the County Council should consider competitive procurement of single agency designation for the coming fiscal year.

SECTION 7

The single agency shall forward the next year's proposed county plan to the County Council. Said plan shall specifically address measures taken to make services available to working people (to include evening and weekend scheduling) and services to individuals incarcerated at the county detention center and prison farm. The comments of the county citizen advisory committee concerning the plan shall be submitted to Council at the same time.

SECTION 8

This Ordinance shall take effect upon third reading.

DARLINGTON COUNTY COUNCIL

ATTEST:

_____

BOBBY HUDSON, CHAIRMAN

_____

J. JANET BISHOP
CLERK TO COUNCIL

First Reading:
Second Reading:
Public Hearing:
Third Reading:

THE HARTSVILLE MESSENGER

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of South Carolina, County of York, ss:

Brittney Prince, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Hartsville Messenger, a newspaper printed and published in the City of Florence, County of Darlington, State of South Carolina, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Apr. 15, 2026

NOTICE ID: w9gCy6CvOyxtKNSn8m85
PUBLISHER ID: COL-200344
NOTICE NAME: Ords 26-01/26-03/26-04
Publication Fee: 27.27

I declare (or certify, verify, or state) under penalty of perjury under the laws of the United States of America that the foregoing is true and correct.

(Signed) Brittney R

VERIFICATION

State of South Carolina
County of York

Subscribed in my presence and sworn to before me on this:

APR 16 2026

Myesha Pryce
Notary Public

MYESHA PRYCE
Notary Public - State of South Carolina
My Commission Expires
April 13, 2031

Notice of Public Hearing

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING

MAY 4, 2026
6 P.M.

COURTHOUSE ANNEX/EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcoso.com

Notice is hereby given that there will be a Public Hearing held before the Darlington County Council on the date and time above stated to receive comments on the following proposed ordinances:

Ordinance No. 26-01 , An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto

Ordinance No. 26-03 , An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027

Ordinance No. 26-04 , An Ordinance To Amend Darlington County Code of Ordinances, Chapter 40 (Personnel), To Amend/Update Various Sections And Establish The Effective Date Of This Ordinance

Anyone wishing to present an opinion on these ordinances may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.
(4/16/2026) COL-200344

Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS

STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me _____
Phyllis Caples
who being duly sworn says that she
is an associate
of News & Press, a newspaper published
weekly in the City and State aforesaid, and
that the Public Hearing
May 4, 2026 6 P.M.

a copy which is attached

was published in said newspaper 1 times
to the wit: Phyllis Caples
On the 15 day of April 2026
On the _____ day of _____ 20____
On the _____ day of _____ 20____
On the _____ day of _____ 20____

Sworn to and subscribed before me this
15th day of April, 2026
_____ L.S.
Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
MAY 4, 2026
6 P.M.
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Darlington County Council
Agenda Item Form

Agenda Item No. 2026-230-DCC
Submitted by: J. Janet Bishop
Submitting Department: Human Resources
Meeting Date: May 4, 2026

SUBJECT:

Ordinance No. 26-04, An Ordinance To Amend Darlington County Code Of Ordinances, Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), To Delete The Requirement For Department Head Level Personnel To Reside Within The County As A Condition Of Employment; Article III. (Retiree Health Insurance Assistance Program), Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), To Increase The Countyâ€™s Contribution Toward Retiree Insurance Premium; And Establish The Effective Date Of This Ordinance, As Amended - SECOND READING

CURRENT STATUS:

The purpose of Ordinance No. 26-04 is the amend the Darlington County Code of Ordinance to delete the current requirement for department head level personnel to reside within the county, as a condition of employment. The requirement places the county at a competitive disadvantage when recruiting employees.

This ordinance will also amend the Code of Ordinance to reflect the increase in the countyâ€™s contribution toward retiree insurance premiums as included in the FY26/27 budget. The county's contribution will increase from $350 to $450.

POINTS TO CONSIDER:

Due to Code Section 40-43 not being amended last year, it currently lists the county's contribution at $250 instead of $350. This amendment will list the county's contribution at $450 to reflect the amount in the county's FY26/27 budget.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 26-04.

ATTACHMENTS (Relevant Documentation):
Chapter 40, Personnel Amendment, Ord 26-04.pdf

Affidavits, Ord 26-01, 26-03, 26-04.pdf

STATE OF SOUTH CAROLINA)
) ORDINANCE NO. 26-04
COUNTY OF DARLINGTON)

An Ordinance To Amend Darlington County Code Of Ordinances, Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), To Delete The Requirement For Department Head Level Personnel To Reside Within The County As A Condition Of Employment; Article III. (Retiree Health Insurance Assistance Program), Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), To Increase The County's Contribution Toward Retiree Insurance Premium; And Establish The Effective Date Of This Ordinance, As Amended

WHEREAS, the current requirement for department head level personnel to reside within the county, as a condition of employment, places the county at a competitive disadvantage when recruiting employees; and

WHEREAS, the county's annual budget includes an increase in the county's contribution toward retiree insurance premiums.

NOW, THEREFORE, BE IT ORDAINED, by the governing body of Darlington County, South Carolina, the Darlington County Council that:

SECTION 1

Darlington County Code of Ordinances, Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), **which currently reads:**

ARTICLE II. DEPARTMENT HEAD RESIDENCY REQUIREMENT

Sec. 40-21. Definitions.

[The following words, terms and phrases, as used in this article, shall have the meanings respectively ascribed to them in this section, unless the context clearly indicates otherwise:]

Department head level personnel means individuals hired to manage department functions in positions so designated by the budget documents adopted by county council and hired by the county administrator or by a board or commission established by ordinance of county council (does not include elected officials or officials appointed by an entity other than the county administrator or a board or commission established by ordinance of county council.).

Primary residence means the legal status, for tax, voting, and driving license purposes through which an individual's residency is recognized.

Sec. 40-22. Requirements.

Department head level personnel shall be required, as a condition of employment, to live in the county by establishing and maintaining their primary residence within the boundaries of the county within six months of their employment starting date or within six months of the adoption of this article, whichever is later. Department head level personnel not residing in the county as of January 2, 2018, are considered grandfathered and are not required to meet this residency requirement. All new department head level personnel hired after January 2, 2018, must meet the residency requirement.

Sec. 40-23. Extensions for cause.

The county administrator may grant an extension of the deadline for compliance with this requirement, for cause, of up to three additional months from the initial deadline. Such action, and the reasons therefore, shall be documented in writing in the individual's official personnel file.

Sec. 40-24. Establishing primary residence.

The department head's establishment of a primary residence in the county does not establish a contractual relationship between the department head and the county. The county is an "employer-at-will."

Sec. 40-25. Penalty.

The penalty for a department head level employee who fails to meet the residency requirement established herein shall be dismissal with notice.

Be deleted in its entirety.

SECTION 2

Darlington County Code of Ordinances, Chapter 40 (Personnel), Article III. (Retiree Health Insurance Assistance Program), Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), **which currently reads**:

Sec. 40-43. Maximum medigap insurance premium supplement amount.

As a part of the annual budget process, county council shall appropriate funds necessary to provide a monthly benefit of $250.00 per month for eligible retires under this plan.

Be amended to read as follows:

Sec. 40-43. Maximum medigap insurance premium supplement amount.

As a part of the annual budget process, county council shall appropriate funds necessary to provide a monthly benefit of ~~$250.00~~ **$450** per month for eligible ~~retires~~ **retirees** under this plan.

SECTION 3

The provision of this ordinance shall be included and incorporated in the Code of Ordinances of the County of Darlington, as an amendment thereto, and shall be appropriately renumbered to conform to the uniform numbering system of the Code.

SECTION 4

This ordinance shall become effective on **July 1, 2026**.

DARLINGTON COUNTY COUNCIL

ATTEST:

_____

Bobby Hudson, Chairman

_____

J. JaNet Bishop, Clerk to Council

FIRST READING: April 6, 2026
SECOND READING:
PUBLIC HEARING: May 4, 2026
THIRD READING:

~~*ARTICLE II. DEPARTMENT HEAD RESIDENCY REQUIREMENT*~~

~~Sec. 40-21. Definitions.~~

~~[The following words, terms and phrases, as used in this article, shall have the meanings respectively ascribed to them in this section, unless the context clearly indicates otherwise:]~~

~~*Department head level personnel* means individuals hired to manage department functions in positions so designated by the budget documents adopted by county council and hired by the county administrator or by a board or commission established by ordinance of county council (does not include elected officials or officials appointed by an entity other than the county administrator or a board or commission established by ordinance of county council.).~~

~~*Primary residence* means the legal status, for tax, voting, and driving license purposes through which an individual's residency is recognized.~~

(Ord. No. 96-9, § 1(A), 4-1-96)

~~Sec. 40-22. Requirements.~~

~~Department head level personnel shall be required, as a condition of employment, to live in the county by establishing and maintaining their primary residence within the boundaries of the county within six months of their employment starting date or within six months of the adoption of this article, whichever is later. Department head level personnel not residing in the county as of January 2, 2018, are considered grandfathered and are not required to meet this residency requirement. All new department head level personnel hired after January 2, 2018, must meet the residency requirement.~~

(Ord. No. 96-9, § 1(B), 4-1-96; Ord. No. 17-12, § I, 1-2-18)

~~Sec. 40-23. Extensions for cause.~~

~~The county administrator may grant an extension of the deadline for compliance with this requirement, for cause, of up to three additional months from the initial deadline. Such action, and the reasons therefore, shall be documented in writing in the individual's official personnel file.~~

(Ord. No. 96-9, § 1(C), 4-1-96)

~~Sec. 40-24. Establishing primary residence.~~

~~The department head's establishment of a primary residence in the county does not establish a contractual relationship between the department head and the county. The county is an "employer-at-will."~~

(Ord. No. 96-9, § 1(D), 4-1-96)

~~Sec. 40-25. Penalty.~~

~~The penalty for a department head level employee who fails to meet the residency requirement established herein shall be dismissal with notice.~~

(Ord. No. 96-9, § 2, 4-1-96)

Secs. 40-26—40-40. Reserved.

ARTICLE III. RETIREE HEALTH INSURANCE ASSISTANCE PROGRAM[1]

Sec. 40-41. Program established.

The Retiree Health Insurance Assistance Program is hereby established, subject to the annual appropriation of funds and designation of plans therefore by the Darlington County Council.

(Ord. No. 90-2, § 1, 4-2-90)

Sec. 40-42. Definitions.

[The following words, terms and phrases, as used in this article, shall have the meanings respectively ascribed to them in this section, unless the context clearly indicates otherwise:]

Approved health insurance plan. A health insurance plan designated by the county council which is open to enrollment of eligible retirees who do not qualify to participate in Medicare or who have a spouse under age 65 for whom the retiree wishes to purchase dependent coverage. This plan may or may not be the same one made available to active county employees. In no case shall the benefits for such a plan be better than that for the plan covering active employees, nor shall the county's per enrollee dollar contribution therefore exceed the per enrollee dollar contribution for active employees.

Designated medigap insurance plan. An insurance policy designated by county council to supplement Medicare benefits.

Eligible public safety officer. A public safety officer who retires or is separated from service due to injury sustained in the line of duty while responding to an emergency situation or a hot pursuit (as such terms are defined by state law).

Eligible retirees. Eligible retirees are persons who:

(1) Are eligible for retirement under the South Carolina Retirement System or the South Carolina Police Retirement System.

(2) Retire in good standing directly from employment with Darlington County.

(3) Have at least ten years of full-time service (30 or more hours per week) with Darlington County. Elected and appointed officials are considered full-time regardless of their actual hours worked.

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[1]Editor's note(s)—Ord. No. 90-2, adopted April 2, 1990, did not specifically amend this Code, hence, codification of §§ 1—11 of said ordinance as §§ 40-41—40-51 herein was at the editor's discretion.

(4) Are no longer employed with Darlington County.

(5) Enroll in the retiree health insurance assistance program and make the required premium contributions, if any, to sustain their enrollment.

Medigap insurance premium. The total premium required for enrollment in the designated medigap insurance plan.

Maximum medigap insurance premium supplement amount. The maximum dollar contribution made by Darlington County to assist eligible retirees obtain coverage under the designated medigap insurance plan.

Public safety officer. Same as defined by Section 1204 of Title I of the Omnibus Crime Control and Safe Streets Act of 1968.

Retiree insurance premium contribution. The difference between the county's dollar contribution toward the approved health insurance plan premium and the full dollar amount of the premium.

(Ord. No. 90-2, § 2, 4-2-90; Ord. No. 97-19, § 1, 8-4-97; Ord. No. 22-12, §§ 1, 2, 8-15-22)

Sec. 40-43. Maximum medigap insurance premium supplement amount.

As a part of the annual budget process, county council shall appropriate funds necessary to provide a monthly benefit of ~~$250.00~~ **$450.00** per month for eligible ~~retires~~ **retirees** under this plan.

(Ord. No. 90-2, § 3, 4-2-90; Ord. No. 22-12, § 3, 8-15-22)

Sec. 40-44. Approved health plan supplement amounts.

Eligible retirees who do not qualify for Medicare may enroll in an approved health insurance plan. County contributions to assist in payment of the approved plan premium shall be in the same dollar amount spent per enrollee as established to assist in the purchase of medigap insurance.

(Ord. No. 90-2, § 4, 4-2-90; Ord. No. 22-12, § 4, 8-15-22)

Sec. 40-45. Dependent coverage.

To the extent available, any option for dependent coverage will require 100 percent premium payment by the retiree himself or herself for such coverage. Normally, medigap insurance policies do not have provisions for dependent coverage.

(Ord. No. 90-2, § 5, 4-2-90)

Sec. 40-46. Previously retired and eligible public safety officer coverage.

Eligible retirees who retired prior to the effective date of this article may participate in the appropriate plan established by section 40-43 or section 40-44.

Full-time regular eligible public safety officers shall receive the same insurance premium county supplement amount on the same terms and conditions as eligible retirees who receive the maximum benefit regardless of the length of service beyond their initial probationary period of county employment served by said eligible public safety officers.

(Ord. No. 90-2, § 6, 4-2-90; Ord. No. 90-10, § 1, 7-16-90; Ord. No. 97-19, §§ 2, 3, 8-4-97)

Sec. 40-47. Retiree responsibilities—Re-enrollment.

(a) To enroll or re-enroll, eligible retirees must comply with all enrollment requirements and supply all necessary information at least 45 days prior to the effective date of enrollment. This shall include compliance with all requirements and conditions established by the carrier (insurance company) for enrollment. Payment of the retiree contribution must be made at least 30 days prior to the effective date of enrollment.

(b) Failure to provide the necessary information, complete required steps, and pay the retiree share of the premium as required shall denote automatic denial or suspension.

(c) Re-enrollment of denied or suspended retirees may not occur until the next open enrollment of the policy. Re-enrollment shall not be allowed until any and all previously due advance payments for covered periods are paid in full by the retiree.

(d) No consideration shall be given to any requests for retroactive coverage of expenses occurring prior to enrollment. Any attempt to do so would be considered fraud.

(Ord. No. 90-2, § 7, 4-2-90)

Sec. 40-48. Ineligible retirees.

Employees are not eligible for participation in the retiree health insurance assistance program if:

(1) They are not eligible for retirement under the South Carolina Retirement System or the South Carolina Police Retirement System.

(2) They have less than ten years of full-time service (30 or more hours per week) with Darlington County.

(3) They did not retire in good standing directly from employment with Darlington County.

(4) They are currently employed with Darlington County.

(Ord. No. 90-2, § 8, 4-2-90; Ord. No. 22-12, § 5, 8-15-22)

Sec. 40-49. Annual authorization/appropriation clause.

The retiree health insurance assistance program established herein is subject to the annual designation of approved policies therefore. Any county contribution toward premiums is subject to appropriations therefore in the annual county budget which shall be designated by a separate line item in the budget. If the aggregate appropriation for the county contributions is exhausted prior to the end of the fiscal year, a supplemental appropriation or budget transfer shall be required to make more funds available or else the retirees will be required to pay the full premium for the remainder of the fiscal year as a condition of continued enrollment.

(Ord. No. 90-2, § 9, 4-2-90)

Sec. 40-50. Right to close membership/cancel program.

The program created herein does not constitute contract terms or a binding obligation upon county council, its successors and assigns. Depending on insurance coverage rates, availability of coverage, and general budget constraints, Darlington County Council retains the option at the beginning of any fiscal year to close the membership and to cease providing health insurance assistance benefits to any member not already receiving such benefits.

(Ord. No. 90-2, § 10, 4-2-90)

Sec. 40-51. Life insurance premium payment.

This article shall have no effect on the county's life insurance premium payment plan as established in the County Ordinance No. 135.

(Ord. No. 90-2, § 11, 4-2-90)

THE HARTSVILLE MESSENGER

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of South Carolina, County of York, ss:

Brittney Prince, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Hartsville Messenger, a newspaper printed and published in the City of Florence, County of Darlington, State of South Carolina, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Apr. 15, 2026

NOTICE ID: w9gCy6CvOyxtKNSn8m85
PUBLISHER ID: COL-200344
NOTICE NAME: Ords 26-01/26-03/26-04
Publication Fee: 27.27

I declare (or certify, verify, or state) under penalty of perjury under the laws of the United States of America that the foregoing is true and correct.

(Signed) Brittney R

VERIFICATION

State of South Carolina
County of York

Subscribed in my presence and sworn to before me on this:

APR 16 2026

Myesha Pryce
Notary Public

MYESHA PRYCE
Notary Public - State of South Carolina
My Commission Expires
April 13, 2031

Notice of Public Hearing

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING

MAY 4, 2026
6 P.M.

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(4/16/2026) COL-200344

Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS

STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me _____
Phyllis Caples
who being duly sworn says that she
is an associate
of News & Press, a newspaper published
weekly in the City and State aforesaid, and
that the Public Hearing
May 4, 2026 6 P.M.

a copy which is attached

was published in said newspaper 1 times
to the wit: Phyllis Caples
On the 15 day of April 2026
On the _____ day of _____ 20____
On the _____ day of _____ 20____
On the _____ day of _____ 20____

Sworn to and subscribed before me this
15th day of April, 2026
_____ L.S.
Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
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843-398-4100
www.darcosc.com

Notice is hereby given that there will be a Public Hearing held before the Darlington County Council on the date and time above stated to receive comments on the following proposed ordinances:

Ordinance No. 26-01, An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto

Ordinance No. 26-03, An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027

Ordinance No. 26-04, An Ordinance To Amend Darlington County Code of Ordinances, Chapter 40 (Personnel), To Amend/Update Various Sections And Establish The Effective Date Of This Ordinance

Anyone wishing to present an opinion on these ordinances may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-239-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Mr. Don Strickland, PDRTA Executive Director - PDRTA Progress Update

CURRENT STATUS:

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

ATTACHMENTS (Relevant Documentation):

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-225-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Darlington County Humane Society Animal Shelter Quarterly Report, January - March 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
DCHS March 2026 Quarterly Report.pdf

Darlington County Humane Society (DCHS) Animal Shelter Quarterly Report
January – March 2026

Attached is a detailed summary of statistics for shelter animals and volunteer hours for the quarter ending March 31, 2026. Following is a list of events and activities for the same period.

Events and Activities:
January
3- Pee Dee Ice Cats Hockey Pet Day
7- Pawsitive Vibes Club 3pm
7- Radio Pet of the Week
14- Radio Pet of the Week
14 -Pawsitive Vibes Club 3pm
17 - Betty Bake Sale event
21- Pawsitive Vibes Club 3pm
21- Radio Pet of the Week
28- Radio Pet of the Week
28- Pawsitive Vibes Club 3pm
31 - Birthday Party 10-12

February
4 - Pawsitive Vibes Club 3pm
4- Radio Pet of the Week
11- Radio Pet of the Week
11 - Pawsitive Vibes Club 3pm
14 - PAPD
18- Pawsitive Vibes Club 3pm
18- Radio Pet of the Week
21- Darlington Tractor Supply Adoption Bash 10-1
25- Radio Pet of the Week

March
7- Kitten Shower 11am - 1pm
4 - Pawsitive Vibes School Club at 4pm
4- Radio Pet of the Week
11- Radio Pet of the Week
11- Pet of the Week Sydney Madison (Oz)
11 - Pawsitive Vibes School Club 3pm
13 - Lamar High School Beta Club 10-1pm
14 - Birthday Party 10-12
18- Radio Pet of the Week
21 - NASCAR Driver Daniel/ Microchip Drive/ Adoption Event/ Community Day
22 - Birthday Party 12-2
29 - 30 Cat Transport evening - morning

Please let me know if you have any questions.

Carol Stackhouse, Treasurer
Darlington County Human Society
580 E Washington St.
Hartsville SC 29550
843-992-5729

2026 Monthly Shelter Figures

Month	Intake					Adopted					Reclaimed					Rescued				
	DOGS	PUPPIES	CATS	KITTENS	TOTAL	DOGS	PUPPIES	CATS	KITTENS	TOTAL	DOGS	PUPPIES	CATS	KITTENS	TOTAL	DOGS	PUPPIES	CATS	KITTENS	TOTAL
January	69	39	18	4	130	23	9	19	26	77	5	0	0	0	5	39	48	17	16	120
February	54	51	25	13	143	14	7	19	17	57	5	1	0	0	6	40	37	22	15	114
March	62	58	33	2	155	32	6	12	10	60	5	1	0	0	6	42	32	23	2	99
April					0					0					0					0
May					0					0					0					0
June					0					0					0					0
July					0					0					0					0
August					0					0					0					0
September					0					0					0					0
October					0					0					0					0
November					0					0					0					0
December					0					0					0					0
column totals	185	148	76	19	428	69	22	50	53	194	15	2	0	0	17	121	117	62	33	333
category totals			Intake	428				Adopted	194				Reclaimed	17				Rescued	333	

Month	Euthanized					Died					Escaped					Outreach Program Spay/Neuter				
	DOGS	PUPPIES	CATS	KITTENS	TOTAL	DOGS	PUPPIES	CATS	KITTENS	TOTAL	DOGS	PUPPIES	CATS	KITTENS	TOTAL	Dog Spay	Dog Neuter	Cat Spay	Cat Neuter	TOTAL
January	5		2	2	9	0	0	0	0	0	0	0	0	0	0	4	2	2	8	16
February	2		4	1	7	0	0	1	0	1	0	0	0	0	0	6	10	10	4	30
March	3		0	0	3	0	0	0	0	0	0	0	0	0	0	8	11	18	26	63
April					0					0					0					0
May					0					0					0					0
June					0					0					0					0
July					0					0					0					0
August					0					0					0					0
September					0					0					0					0
October					0					0					0					0
November					0					0					0					0
December					0					0					0					0
column totals	10	0	6	3	19	0	0	1	0	1	0	0	0	0	0	18	23	30	38	109
category totals			Euthanized	19				Died	1				Escaped	0				Spay/Neuter	109	

	Volunteers			TOTAL
January	764			764
February	1190			1190
March	1017			1017
April				0
May				0
June				0
July				0
August				0
September				0
October				0
November				0
December				0
	2971	0		
Community Hours				2971

Yearly Intake Numbers:

2008	3,891	2020	2964
2009	3,888	2021	2824
2010	3,877	2022	2659
2011	4,040	2023	3002
2012	4,486	2024	2394
2013	4,523	2025	2273
2014	3,488	2026	428
2015	3,799		
2016	3,478		
2017	3,366		
2018	3,126		
2019	3,053		

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-234-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Full-Time Employees Five-Year Service Milestone Recognition, April 2026

CURRENT STATUS:

See attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
FT Employee Service Recognition, April 2026.pdf

Darlington County Full Time Employees
5-Year Service Milestone Recognition
April 1 - 30, 2026

Employees	Department	Years of Service
LaCross, Craig	Magistrate's Office	10
Clarke, Sarah	EMS	5

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-235-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Letter From Environmental Protection Agency RE: Water Samples From 180 Lake Darpo Road

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
EPA Water Sampling, 180 Darpo Rd.pdf

REGION 4
ATLANTA, GA 30303

March 31, 2026

Darlington County
1 Public Sq Room 210
Darlington, SC 29532

RE: Property located at 180 Lake Darpo Rd, EPA Property ID: 156-00-01-008

Dear Darlington County:

On 9/18/2025, representatives from the U.S. Environmental Protection Agency (EPA) collected water samples from your private drinking water well located at 180 Lake Darpo Rd to analyze for selected per- and polyfluoroalkyl substances (PFAS). This sampling was conducted as part of our investigation of the Galey & Lord Plant Superfund Site. The purpose of this letter is to provide you with the results of the analysis.

Your water results are below all established EPA MCLs and no further action regarding your drinking water well is required at this time.

The results of the water analysis from your property are presented in the table below in nanograms per liter (ng/L) and are compared against the maximum contaminant levels (MCLs) established by the EPA for select PFAS in the National Primary Drinking Water Regulation. While MCLs apply to public drinking water systems, they do not apply to private drinking water wells. However, the Agency has recommended using MCLs as a guideline when evaluating private drinking water wells.

Contaminant	MCL (ng/L)	Laboratory Result (ng/L)
Hexafluoropropylene oxide dimer acid	10	1.6 U
Perfluorohexanesulfonic acid	10	0.67 J
Perfluorononanoic acid	10	0.85 U
Perfluorooctanesulfonic acid (PFOS)	4	0.85 U
Perfluorooctanoic acid (PFOA)	4	0.85 U

Notes:
RQL-Reported quantitation limit
U-Undetected
UJ-Undetected, RQL is approximate
ng/L-nanograms per liter
J-Estimated
J+-Estimated bias high
MCL-maximum contaminant level

If you have any questions or want to further discuss the results of the drinking water sampling, please contact Donnica Wiley, the EPA's Community Involvement Coordinator at (678) 634-0080, or by e-mail at Wiley.Donnica@epa.gov, or you may contact me at (404) 971-9838, or by e-mail at Jones.Christopher@epa.gov.

Sincerely,

Christopher Jones
Remedial Project Manager
Restoration and Site Evaluation Branch
U.S. Environmental Protection Agency

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-236-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Alcohol And Other Drug Council Meeting Minutes, March 26, 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as inforamtion.

ATTACHMENTS (Relevant Documentation):
Advisory Board Meeting Minutes March 26 2026.docx

Darlington County

Alcohol and Other Drug Advisory Council

Agenda

March 26, 2026

Allie Segars, Prevention Director, called meeting to order at 3:04 P.M.

Minutes approved by Lunella Williams and Elizabeth Chaney at 3:06 P.M.

Attendees: Clay Parker, Jimmy Johnson, Lunella Williams, Gertrude Burns, Elizabeth Chaney.

Allie shared that there have been disgruntled community members regarding the Oxford House. Ms. Chaney asked why and Allie explained that the location has been the main concern. Ms. Chaney shared she heard there is an Oxford House opening for men and was wondering if we knew anything about it. Mr. Jimmy expressed concern with people asking the Advisory Board members about the Oxford House. Ms. Chaney said she heard the rumor that a woman overdosed and passed away at the house and Allie clarified that is incorrect. Mrs. Williams asked why the neighbors were not notified that the house was opening near them. Ms. Chaney has reached out and offered to pick up the Oxford House ladies and take them to Saturday meetings.

Prevention Director, Allie Segars, shared updates about prevention. She told the board members about our town hall meeting, classes at Carolina, new program at DCIS, DCIS orientations, health and wellness fair at Coker, new interns at Rubicon, and Empathy Experience at Governors School.

Allie also shared about gas station drugs and provided handouts for everyone.

Youth Opioid Specialist, Kirby Billingsley, shared about fake pills and the dangers of Fentanyl.

Mr. Parker shared about THC drinks and the busts that have happened recently.

Allie shared about the legislators meeting happening this week on 70H and Kratom.

Allie shared about our ISLAY survey and what’s happening in schools in Darlington County.

Mr. Jimmy shared that his program now includes Kratom/7oh testing.

Ms. Chaney shared about the discounts on these products and getting them easily online.

Allie shared about Zyn not being a replacement therapy for smoking.

Mr. Parker shared about items being easily bought online and shipped to your door in disguise as other products.

Allie spoke about wanting to get a trailer to set up like a bedroom to show the hiding places for vapes/drugs.

Zion shared about the gun and Fentanyl found at Hartsville High School last week. She also spoke about fake I.D.'s.

Ms. Chaney asked who would be in attendance at the SCORF meeting, where it would be, and what would be discussed.

Meeting adjourned 3:49.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-240-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

PDRTA Quarterly Newsletter, April 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
PDRTA(3).pdf

April 2026
Quarterly
Newsletter

PDRTA

FUNDING THE FUTURE OF TRANSIT IN THE PEE DEE

Why funding matters right now

Public transit is more than a service, it's a lifeline connecting residents to work, education, healthcare and daily necessities.

In the Pee Dee region, PDRTA provides more than 500,000 passenger trips annually, reflecting a remarkable 28% increase year over year. This sustained growth underscores the essential role transit plays in keeping our communities moving.

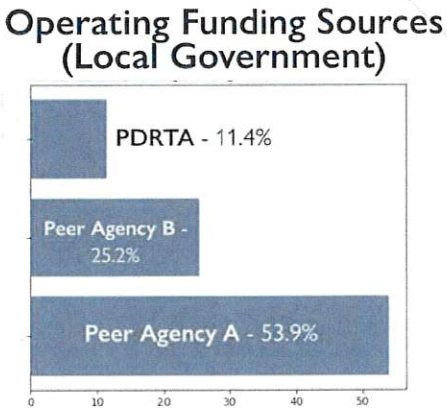
The impact of improved access is perhaps most visible in Florence County, where the Fare-Free Florence initiative has sparked a 61% jump in monthly ridership from 18,213 trips prior to implementation to 29,311 trips today. These numbers are more than statistics, they represent expanded workforce opportunities, greater mobility and a stronger more connected community.

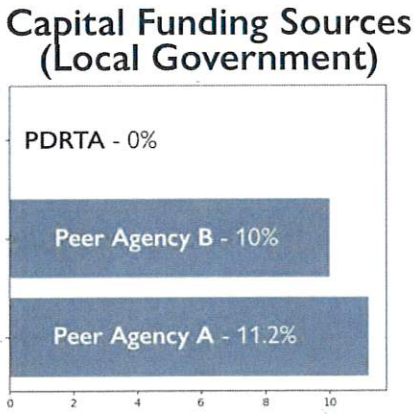
At the core of this conversation is a simple but important question: how is transit funded, and how does PDRTA compare to similar systems? Understanding this is crucial as demand grows and the region looks to secure a sustainable future for public transportation.

A Closer Look at Transit Funding

Transit systems are typically supported through a combination of federal, state, local and directly generated funding. For PDRTA, the majority of operating support comes from federal sources, with smaller contributions directly generated followed by state and local governments.

When compared to peer agencies with similar population densities and operational budgets, a clear difference emerges, particularly in local government investment.





Data source: Kimley-Horn transit study (2025)

Peer transit systems rely heavily on local government funding to support both daily operations and long term capital needs while PDRTA operates with significantly less local governement support. This means that while peer systems are able to leverage local investment to sustain and expand service, PDRTA must rely more heavily on limited and often restricted funding sources.

Serving More with Less

The difference in funding is even more significant when considering the scale of service. PDRTA operates across a six county region totaling 3,563 square miles, including both urbanized and rural communities. In comparison, peer systems serve smaller, more concentrated urban areas. Meaning PDRTA must stretch more limited resources to cover a larger service area with greater distances, reaching more dispersed populations, navigating the unique challenges of rural transportation all with fewer local resources.

Why Local Funding Matters

Local funding plays a critical role in shaping the strength and responsiveness of a transit system. Unlike federal funding, which often comes with strict guidelines, local investment provides flexibility, allowing transit agencies to respond directly to the needs of their communities.

In a region like the Pee Dee, where communities are spread across a wide geographic area, local funding is essential to reaching residents beyond traditional fixed routes. It supports flexible service models, like demand response, that bring transportation directly to people's doorsteps. Consistent funding leads to consistent service. It allows for proper vehicle maintenance, staffing stability and dependable operations ensuring that passengers can count on transit every day. Ultimately, local funding is what allows a transit system to move from simply operating to truly serving its community.

Understanding the Gap

The gap in local funding is not just a financial difference—it has real impacts on what transit can deliver.

With limited local investment, PDRTA faces constraints in how quickly it can expand service, replace aging vehicles and respond to increasing demand. Every unmet funding opportunity represents fewer routes, fewer connections and fewer opportunities for the people who rely on transit.

At the same time, the region continues to grow. Workforce needs are expanding, healthcare access remains critical and more residents depend on reliable transportation to reach essential services. Bridging this funding gap is key to keeping pace with those needs.

Looking Ahead: Building a Sustainable Future

As PDRTA looks toward the future, efforts are underway to explore dedicated local funding solutions that can provide long-term stability and support continued growth.

Potential options include a vehicle registration fee or a penny sales tax, both of which would create a consistent, locally controlled funding source. These approaches distribute the cost across the community while ensuring that investment in public transportation directly benefits the region.

With dedicated funding in place, the possibilities for the Pee Dee are significant:

- Extending service hours and expanding to seven-day operations
- Increasing access to rural and underserved communities
- Expanding demand response service for seniors, veterans and individuals with disabilities
- Strengthening workforce transportation connections
- Enhancing bus stops, shelters and passenger amenities
- Improving access to healthcare through expanded partnerships
- Creating regional connectivity between counties
- Supporting long-term economic growth and opportunity

Investment in public transportation leads to significant economic growth. For every one million invested, it can yield thousands of new jobs and offers a 4 to 1 economic return.

The annual economic impact of providing 40,000 public transportation trips per month in South Carolina, distributed across workforce, healthcare, education, and other sectors, is approximately $61.3 million.

Statements from American Public Transportation Association (APTA)

PDRTA has spent more than 50 years connecting communities across the region. As the largest regional transit authority in South Carolina, its role continues to grow alongside the needs of the people it serves.

Building a more sustainable funding model will take collaboration, awareness and a shared commitment to the future of our region. With the right support, PDRTA can continue expanding access, improving reliability and delivering the essential connections that keep the Pee Dee moving forward.

FOR MORE INFORMATION

Vehicle Registration Fee

SCAN ME

Refer to section 58-25-60

The Penny Sales Tax

SCAN ME

Refer to section 4-37-30

CONNECTING THE PEOPLE OF THE PEE DEE

Click to learn more about how demand response supports workforce transportation with Harbor Freight Tools.

EXPANDING ACCESS WITH DEMAND RESPONSE SERVICE

A Better Fit for Rural Communities

In a region as large and rural as the Pee Dee, access to transportation is not always straightforward. While fixed route bus service works well in more populated cities and towns, many surrounding communities are spread across miles of roadway, making traditional routes less effective. That is where demand response service plays a critical role.

Demand response is a flexible, shared ride service that allows passengers within defined areas to schedule trips based on their needs. Instead of following a fixed route, vehicles are dispatched where and when service is requested. For PDRTA's six-county, 3,500+ square mile service area, this approach makes it possible to reach residents in rural and underserved areas where fixed routes cannot.

Why It Works

Demand response expands service beyond traditional routes, connecting communities that would otherwise have limited or no access to public transportation. Passengers can schedule trips for work, healthcare, education and daily needs, making transit more practical and accessible. One of the most impactful benefits of demand response is its door-to-door model. Instead of traveling to a bus stop, passengers are picked up from their location and taken directly to their destination. This is especially important for the communities that we servie with individuals in rural areas, seniors and individuals with disabilities, patients traveling to medical appointments and workers commuting to jobs across the region.

Supporting Smarter Service

In April 2026, PDRTA implemented a new scheduling and dispatch system through Ecolane to further strengthen demand response operations. Designed for dynamic transportation services, Ecolane continuously adapts to changing conditions throughout the day, helping manage trip demand, cancellations, delays and real time adjustments. This technology supports improved efficiency, safety and reliability, allowing PDRTA to better serve passengers while supporting drivers and dispatch staff. PDRTA has seen strong success with demand response service, expanding access to essential destinations across the region. Looking ahead to Fiscal Year 2026–2027, the focus will be on strategically growing this model, enhancing and adding demand response routes to better serve rural and underserved communities, while strengthening connections to healthcare, jobs and daily needs.

JOINING FORCES ON PDRTA TRANSIT STUDY

Advancing Transit Through Partnership

On February 19, 2026, findings from a comprehensive transit study conducted by Kimley-Horn were presented, outlining key insights, challenges and opportunities to better serve a growing region.

This effort was made possible through the support and collaboration of Florence County and the Florence Area Transportation Study (FLATS), whose partnership continues to play an important role in moving transit forward in our region.

Positioned for Growth

The study highlights PDRTA's strong foundation, including:

- Service across a six-county, 3,563 square mile region
- Growing ridership, with more than 500,000 trips projected in FY26
- Expanding partnerships supporting workforce and healthcare access
- Strong community support and increasing demand

At the same time, it identifies key challenges such as the size of the service area, aging fleet and facilities, workforce needs and funding limitations.

The study also outlines clear opportunities to:

- Improve service consistency and frequency
- Expand strategic partnerships
- Rebalance fixed-route and on-demand services
- Strengthen connections to employment centers and developing areas

With a phased implementation plan in place, PDRTA is focused on making targeted improvements in the short, mid and long term, including enhanced Florence service, rural service expansion and long-term investments like an intermodal facility.

This study represents an important step forward in planning for the future of transit in the Pee Dee. PDRTA is grateful for the leadership and partnership of Florence County and FLATS in helping move these efforts forward and supporting a more connected region.

WORKFORCE TRANSPORTATION STRENGTHENING THE PEE DEE

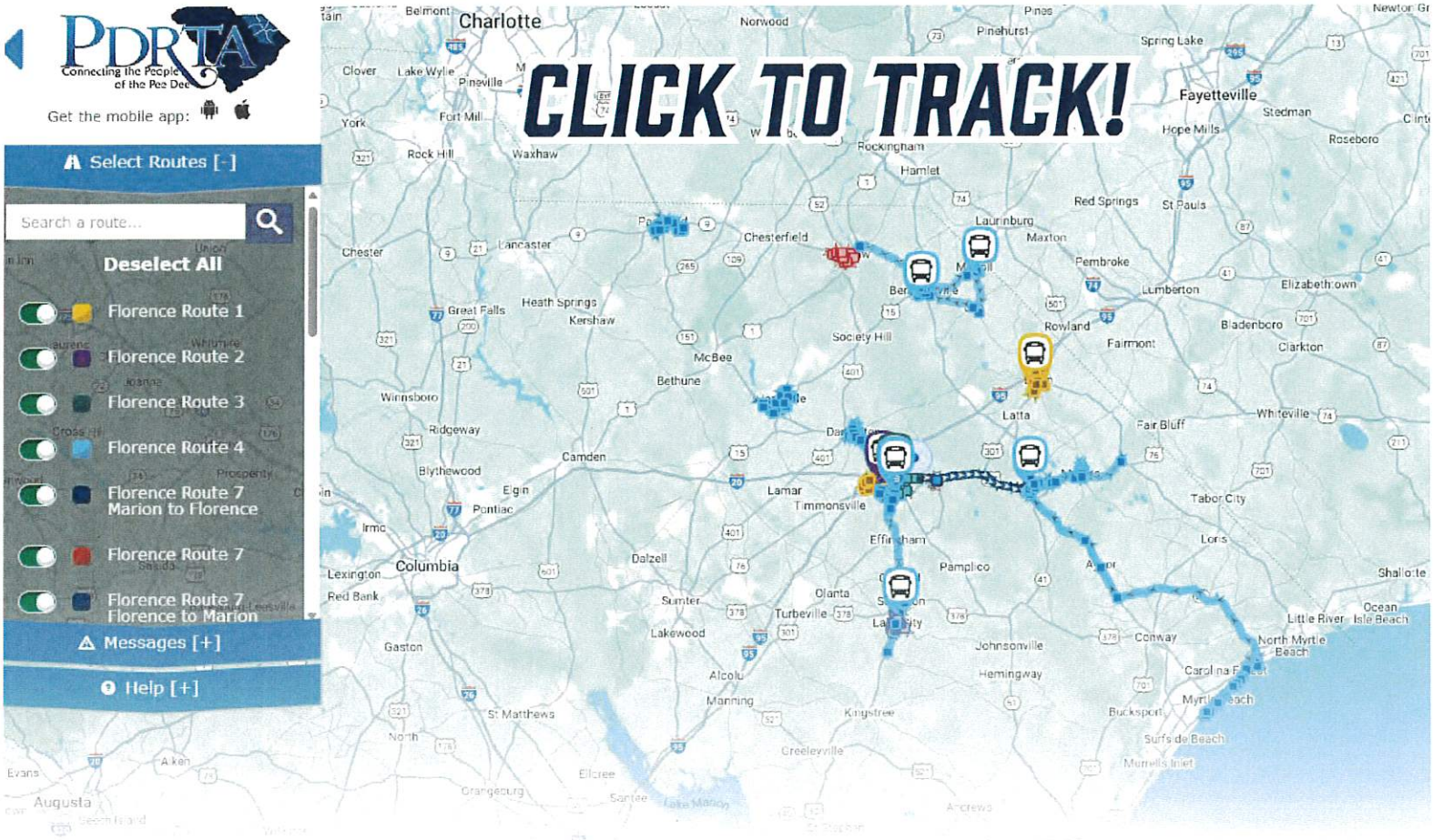
Access to reliable transportation is essential for connecting people to jobs. Across the Pee Dee, PDRTA's workforce transportation partnerships are helping remove that barrier, supporting both employees and local businesses while strengthening the regional economy.

Through a partnership with Harbor Freight Tools, PDRTA provides a dedicated demand response service designed to meet workforce needs. This includes 24/7 transportation for employees working non-traditional hours, ensuring reliable access to jobs regardless of shift times. By aligning service with employer schedules, PDRTA helps bridge the gap between where people live and where jobs are located. Similar success has been seen through partnerships with employers like Ruiz Foods.

Powering the Workforce

PDRTA provides more than 500,000 passenger trips annually, with 41% of trips dedicated to work, more than 200,000 connections to jobs each year. This level of demand highlights the essential role transit plays in supporting the region's workforce. For employers, reliable transportation directly impacts attendance, retention and overall productivity. For employees, it provides consistent access to opportunity, especially for those without other transportation options.

By providing dependable, flexible service, PDRTA is helping businesses maintain a stable workforce while creating pathways to employment for residents across the Pee Dee. As demand continues to grow, workforce transportation will remain a key strategy in supporting economic growth and connecting people to opportunity.



Track PDRTA Live with the Spot ETA App

If you don't already know, PDRTA offers real-time bus tracking through the Spot ETA app, giving instant access to live information about our routes and schedules.

Whether you're commuting to work, heading to an appointment or exploring the community, the app helps to plan trips with confidence and convenience.

Using the app is simple. Just download "ETA Spot" from your mobile device's app store, scan one of our QR codes found on the bus and other locations or click the link directly from our website: https://pdrta.org/track-my-ride#route-overviews - or https://pdtransit.etaspot.net/

Once you're in, you can see live bus locations, estimated arrival times and route information for PDRTA services across our six-county service area.

Spot ETA is more than just a schedule. It provides a live feed of the buses, making it easy to track where your bus is, anticipate delays and to explore our network of services across the Pee Dee. Passengers can also explore PDRTA's coverage area and learn about all the communities we serve.

We've noticed that more and more passengers are relying on apps like Spot ETA to stay informed. By sharing this convenient tool, we're helping make public transit more accessible, predictable and user-friendly for everyone.

Don't miss out on the Spot ETA app!

BEHIND THE SCENES AT PDRTA

PDRTA Operators Shine at TASC Roadeo

PDRTA is excited to celebrate standout achievements from this year's competition, where skill, safety and precision are put to the test on a challenging timed course.

Johnathan Bennett earned 1st Place in the 35ft Bus Division, an impressive accomplishment that reflects exceptional control and professionalism behind the wheel. With this win, he will represent PDRTA at the CTAA National Roadeo in Omaha, Nebraska on May 10, 2026.

Veronica Bostic secured 2nd Place in the Cutaway Division, finishing just behind first in a very close competition. Following her first place win in this category last year, this back to back performance highlights her consistency and dedication. We would also like to give a shoutout to Cornelius Cribb and Kenny Allen for stepping up to compete and represent PDRTA.

The TASC Roadeo course simulates real world driving challenges through a series of precision based obstacles, with operators evaluated on safety, control, and attention to detail throughout each maneuver. These competitions test precision, safety, and skill, and our operators continue to stand out. Their performance reflects the high standards that define PDRTA and the important role our operators play in serving the community.

Images courtesy of Phillip Guyton

Celebrating Leadership: Don Strickland Honored as 2026 Morgan B. Coker Outstanding Alumnus

March 31, our Executive Director, Don Strickland, received the 2026 Morgan B. Coker Outstanding Alumnus Award from Francis Marion University's School of Business, one of the highest honors awarded to its graduates. This award recognizes alumni who demonstrate exceptional leadership, professional achievement, and a lasting commitment to their communities, qualities Don exemplifies every day at PDRTA.

Don earned his Bachelor of Arts in Business Administration from FMU in 2003. Five years later, in July 2008, he began his career with PDRTA. Over nearly two decades, Don has led the organization with vision, dedication and a focus on expanding access to transportation across the Pee Dee region.

Under his leadership, PDRTA has increased ridership, strengthened community partnerships, and implemented initiatives such as Fare Free Florence, which have significantly improved how residents connect to opportunity each day. His forward-thinking approach ensures that public transportation is more than a service, it is a lifeline, connecting thousands of residents to jobs, healthcare, education, and essential services across the region.

Advertising With PDRTA

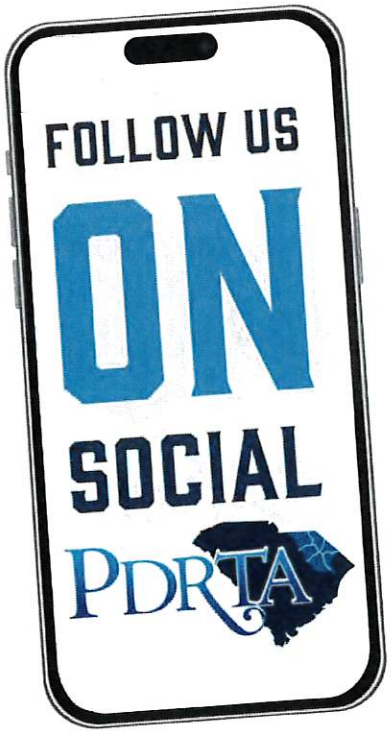
Advertising with PDRTA continues to gain momentum as more organizations choose our fleet to share their message across the Pee Dee. With buses traveling through multiple communities each day, our vehicles serve as high visibility moving billboards that reach passengers, drivers and the general public.

As demand grows, available advertising space on our fleet is becoming increasingly limited. Bus advertising offers strong return on investment, long term exposure and trusted community visibility. We are proud to partner with organizations that see the value in connecting with the region through public transit and welcome inquiries from those interested in future opportunities. Reach out to us to learn more at lleonard@pdrta.org

Stay Connected with Us!

Want the latest updates, behind-the-scenes looks, and community highlights from PDRTA? Follow us on social media! From service alerts to special events, EOM shoutouts and more, our social channels are the best way to stay in the loop.

Follow us today and join the conversation!



FOR NEWS AND UPDATES

NEXT STOP?

PDRTA 2026 HOLIDAY SCHEDULE

19 JAN	MLK DAY — NORMAL Service Hours on all PDRTA routes.
3 APR	GOOD FRIDAY — NORMAL Service Hours on all PDRTA routes.
25 MAY	MEMORIAL DAY — ONLY routes serving Myrtle Beach and Workforce locations will be operational.
19 JUN	JUNETEENTH — NORMAL Service Hours on all PDRTA routes.
4 JUL	INDEPENDENCE DAY — ONLY routes serving Myrtle Beach and Workforce locations will be operational.
7 SEPT	LABOR DAY — ONLY routes serving Myrtle Beach and Workforce locations will be operational.
11 NOV	VETERANS DAY — NORMAL Service Hours on all PDRTA routes.
26 NOV	THANKSGIVING DAY — NO service on all PDRTA routes. Normal schedules will resume Friday, November 27.
24 DEC	CHRISTMAS EVE — NORMAL Service Hours on all PDRTA routes.
25 DEC	CHRISTMAS DAY — NO service on all PDRTA routes. Normal schedules will resume Friday, December 26.
31 DEC	NEW YEARS EVE — NORMAL Service Hours on all PDRTA routes.
1 JAN	NEW YEARS DAY — ONLY routes serving Myrtle Beach and Workforce locations will be operational.
ROUTE 7 - FMU	Route 7 (FMU) operates only when campus classes are in session and is closed during all university holidays and breaks.

PDRTA
(843) 665-2227 opt. 2
www.pdrta.org

This calendar shows all planned PDRTA holiday closures for 2026.

Service may change due to weather or operational needs.

For the latest updates, visit www.pdrta.org call Dispatch at (843) 665-2227 or follow PDRTA on social

Upcoming Dates!

Apr 16 - PDRTA Board Meeting

Apr 21 - Public Hearings - on the bus at Pamplico Town Hall and Lake City Walmart parking lots. Pamplico Town Hall: Session 1 at 11am and Session 2 at 5:30pm Lake City Walmart: Session 1 at 1pm and Session 2 4pm

Apr 25 - PDRTA Safety and Operations Quarterly Meeting

May 10 - Mother's Day

May 25 - Memorial Day - ONLY routes serving Myrtle Beach and Workforce locations will be operational.

Jun 19 - Juneteenth - NORMAL Service Hours on all PDRTA routes

Jun 21 - Father's Day

Jul 4 - Independence Day - ONLY routes serving Myrtle Beach and Workforce locations will be operational

For more updates and information, follow us on social or view our website at www.pdrta.org

PDRTA IS HIRING

We're Hiring at PDRTA!

We are looking for talented individuals to join our team!

PDRTA offers competitive benefits, including SC State Retirement and Health coverage, 100% of the employee health insurance premium, $30,000 in life insurance and access to a free Employee Assistance Program. Full-time employees also receive holiday pay, annual leave, sick leave, personal days, floating holidays and community service leave.

If you or someone you know is interested in joining a team that keeps our community moving, apply today:

https://jobs.appone.com/PDRTA

Feedback? We value your input!

Share your thoughts, suggest improvements.

Email info@pdrta.org or call 843.665.2227

Subscribe or unsubscribe
Email Lauren Leonard at lleonard@pdrta.org

PDRTA is an Equal Opportunity Employer. PDRTA operates all its programs and services without regard to race, color, and national origin in accordance with Title VI of the Civil Rights Act.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-241-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Pee Dee Regional Council Of Governments COGnitive Connections Newsletter, April 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
COG(5).pdf

J. JaNet Bishop

From: Pee Dee Regional Council of Governments <j-dukes-peedeecog.org@shared1.ccsend.com>
Sent: Friday, April 17, 2026 11:01 AM
To: J. JaNet Bishop
Subject: COGnitive Connections Monthly ENewsletter

Caution: CAUTION: This email originated from outside of Darlington County Govt. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Pee Dee
REGIONAL COUNCIL
OF GOVERNMENTS

COGnitive Connections

April 17, 2026

PROUDLY APPRECIATING OUR PEE DEE COUNTIES

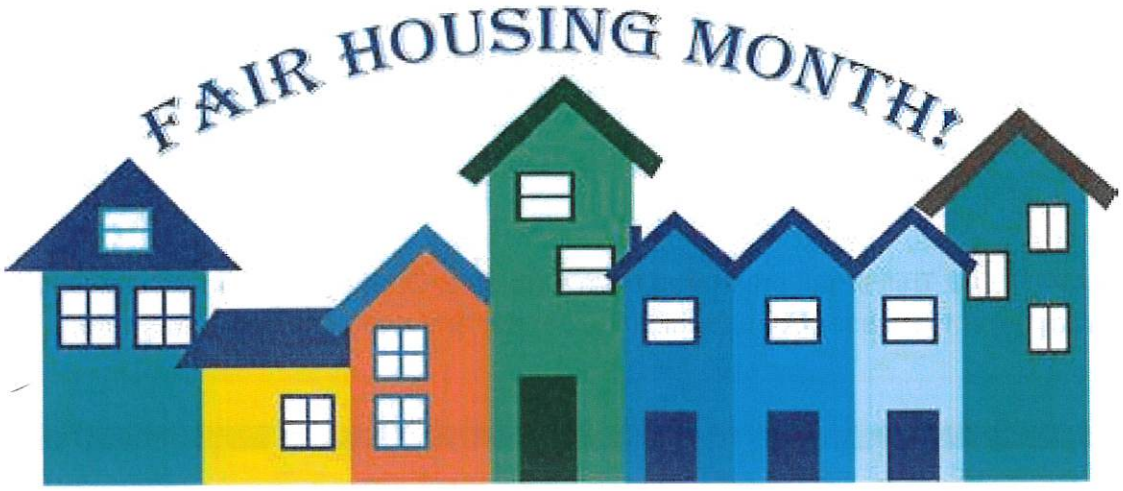
April is National County Government Month and in recognition of this time especially set aside to honor our county governments, the **Pee Dee Regional Council of Governments** proudly expresses its strong support and appreciation for the six counties we serve.

County governments are crucial to the success of our communities, delivering essential services, fostering economic development, and enhancing quality of life for residents across the Pee Dee Region.

We commend our county leaders, elected officials, administrators, and staff for their dedication, collaboration, and commitment to innovative, responsive, and efficient local governance.

Pee Dee COG values our continued partnerships with each county and remains committed to supporting regional cooperation that strengthens our communities today and for generations to come.

Pee Dee Regional Council of Governments



On April 11, 1968, President Lyndon Johnson signed the Civil Rights Act of 1968, which contains Title VIII, also known as the Fair Housing Act.

58 years later, the US Department of Housing and Urban Development (HUD) continues to celebrate **April as Fair Housing Month** in commemoration of this event. The Fair Housing Act guarantees: "the right of every person to live where they choose, regardless of their race, color, national origin, sex, religion, familial status, or disability." HUD encourages everyone to get involved in their communities, to help eliminate disparities in access to housing and all other community assets, and to help protect and promote the ideal that **"doors of opportunity should be open to everyone."**

The US Department of Housing and Urban Development provides oversight for Community Development Block Grant (CDBG) funding, which is administered at the State level by the SC Department of Commerce, and regionally, by Pee Dee Regional Council of Governments.

Charting Our Path Forward: Pee Dee COG Staff Strategic Planning Focus Group

On April 13, 2026, a small group of Pee Dee Regional Council of Governments' staff began a process of planning and strategizing for the organization's future. At this initial meeting, the team reviewed the organization's mission, discussed its vision, imagined what our COG would be like in utopia, and determined the best approach for developing a comprehensive strategic plan for our organization.

The Staff Strategic Planning Focus Group is comprised of the following team members:

Joette Dukes, Executive Director
Lindsay Privette, Economic Development Director
Marquel Jackson, Workforce Development Director
Millie Benton, Finance Director
Alicia Pippin, Executive Assistant/Office Administration

Each team member was asked to provide one word they think of when they hear the word "strategic" and the following words were offered: long-range, people, intentional, deliberate, and direction. Every one of those words belong in our organization's strategic planning, because our plan will be intentional and deliberate, and will provide long-range direction - yes for our local governments - but ultimately for the benefit of people living in the communities we are privileged to serve.

As we move further along in the process, we will be seeking to involve the rest of our team members and our Board members in charting our path forward.

Business Services Team Quarterly Meeting

The Pee Dee Region's Integrated Business Services Team (IBST) recently met at Pee Dee Regional Council of Governments and received information from Matthew Elvington, Existing Industry Manager with the SC Department of Commerce, regarding his organization's business services programs. The Department's Emergency Management Program assists companies in preparedness, mitigation and recovery in response to natural and man-made disasters. The Innovation Team supports high-tech, high-growth companies and the Small Business Team works to link small businesses with resources for ensuring sustained growth and prosperity.

The IBST is a dynamic group of workforce professionals made up of SC Works Partners' team members who are involved in providing business services/solutions to employers. It was established to unify and coordinate how local workforce boards and their partners engage with businesses to meet their hiring, training, and talent retention needs. The current team leader is **Dianne Herrington,** who is the Business and Industry Coordinator for the Pee Dee Region and a member of Pee Dee COG's Workforce Development Department.

We are proud of the work our team does to connect employers to our workforce system. In March and April 2026, our team has hosted 4 job fairs/hiring events as follows:

Dillon County Resource & Job Fair

The Village Educational Community Services
March 23

Job Fair co-sponsored with the Continuum
The Continuum (Lake City)
March 26

Second Chance Job Fair
SC Vocational Rehabilitation Training Center
April 8

Marley Engineering Products Hiring Event
On location in Bennettsville
April 15

Additionally, the team will host a job fair with Florence One Adult Education on April 29.

With all of the opportunities they are providing to our local employers, we are pleased to see our team add other resources to their business services toolbox. Thanks to Mr. Elvington graciously sharing his time with SC Works Pee Dee Partners and for his willingness to assist us in sharing the news about resources available to our shared customers - employers in South Carolina.

Marlboro County Gets "Clean and Green" Thanks to Community Efforts

First Sgt. Wayne Chapman of Marlboro County High School JROTC, Bennettsville Mayor Tyrone Abraham, Marlboro County Council Vice Chairwoman Pearly Lawson and Chairman Damien Johnson take part in the county's clean sweep event as part of Palmetto Pride.

Marlboro County elected leaders recently joined forces with city and county employees and school and community groups to make the county "clean and green" the week of March 22.

Public Services Chief Chad Cheras and Litter Control Officer Dougie Hinson estimated the cleanup yielded approximately four tons of trash, including 500 bags of litter, more than 30 car tires, several bed mattresses, dozens of store shopping carts, rolls of used carpet, and a variety of household furniture and appliances.

This initiative paved the way to install deer cameras in various littering and dumping sites within several municipalities and in the County. Part of the PalmettoPride SC Sweep, the initiative falls within Marlboro County's strategic goal to keep the county beautiful. Similar events will be planned throughout the year.

Chairman Johnson and Vice Chairwoman Lawson are members of Pee Dee Regional Council of Governments' Board of Directors. We salute them for leading by example to reach the goals established for their county.

Local Input for Requested for Opportunity Zones 2.0

The Opportunity Zone program is now permanent, signed into federal law in 2025. Under the updated law, Opportunity Zones will be redesignated every 10 years, and several aspects of the program's requirements and incentives have been revised.

S.C. Commerce has begun the process of supporting Gov. Henry McMaster in nominating up to 25% of South Carolina's eligible census tracts for Opportunity Zone designation. While some tracts designated under the existing program will be eligible for redesignation, others may not.

To ensure the state's nominations reflect local priorities, S.C. Commerce will engage with local governments, economic development organizations, community leaders and the general public.

Learn more about Opportunity Zones and submit a census tract for consideration by June 1. For questions or more information, email **OpportunityZones@sccommerce.com**.

ANNOUNCEMENTS

Welcome New Board Members!

Mr. Toney Moore
Florence County Council

Mr. David Crotts
Marion County Administrator

For a complete list of Board members, click **here**.

South Carolina Department of Transportation

Office of Public Engagement
(803) 737-1270 | **media@scdot.org**

SCDOT to Hold Public Information Meeting About Bridge Replacement Project in Darlington County

SCDOT will hold a drop-in style public meeting to share information about the proposed replacement of the bridge on US 15 (West Lydia Hwy.) over Sparrow Swamp in Darlington County.

SCDOT will hold the drop-in style meeting from **5 to 7 p.m. on Tuesday, April 28, 2026,** at Mt. Elon Baptist Church Recreation Building, 1132 W. Lydia Hwy., Hartsville, SC 29550. SCDOT representatives will be available to speak with attendees and answer questions about the proposed project.

The project includes replacing the existing bridge structure with a new bridge that meets current design and safety standards. The purpose of the project is to correct structural deficiencies of the existing bridge.

SCDOT will accept public comments on this project until May 12, 2026. For more information, visit: **projectportal.scdot.org/US-15-bridgeover-Sparrow-Swamp**.

For more information about proposed SCDOT projects, please visit SCDOT's **public involvement webpage**.

About SCDOT

The South Carolina Department of Transportation (SCDOT) is the state agency with oversight of South Carolina's network of highways and bridges, including responsibilities such as planning, design, construction, financing, and roadway safety. To ensure the nation's fourth-largest highway system is prepared to serve the needs of South Carolina's growing economy and population, SCDOT has developed Strategic 10-Year Plan that addresses improvements to the state's highway and bridge systems. Learn more at ***scdot.org****.*

SAVE
THE DATE

MAY 5, 2026

Columbia, South Carolina

SEPTIC THINK TANK

A forum to share community solutions for septic management in South Carolina.

Learn more at
scseagrant.org
/septic-think-tank

SCAN FOR INFO →

Municipal Association of South Carolina

The SC Community Development Association (SCCDA) will host its 2026 Annual Meeting on May 6-8, 2026 at the Hyatt Place in downtown Florence.

As a an affiliate group of the Municipal Association of South Carolina, the SC Community Development Association (SCCDA) provides a forum for learning about the community development process. Its members include municipal, county, regional and state community development professionals; employees of private companies with an interest in community development; elected officials and volunteers.

Registration for the conference has opened. Additional information and the registration link can be accessed **here**. **The deadline to register is April 29 and the maximum registrants allowed for this meeting is 50, so if you plan to go and haven't already registered, don't delay!**

We hope you will plan to attend and join us in extending a warm Pee Dee welcome to our community development professionals from across our State.

SCDES WaterSummit

Building off the important progress made by the development of SCDES's **State Water Plan** and the establishment of **WaterSC** by Gov. Henry McMaster, the inaugural **2026 SCDES Water Summit** will bring together South Carolina's foremost water experts and stewards to advance the conversation on effective use and sustainable management of South Carolina's natural water resources.

While South Carolina is abundant with clear-flowing rivers, radiant lakes and rich underground aquifers, the unprecedented economic and population growth our state is experiencing require proactive, data-driven planning to protect one of our most essential resources.

Join SCDES for a day of collaboration and connection, all centered on protecting and preserving South Carolina's lakes, water and aquifers, now and for generations to come.

2026 SCDES Water Summit
Date: Tuesday, May 19, 2026
Time: 8:30 a.m.-4:30 p.m.
Location: Columbia Metropolitan Convention Center, Columbia, S.C.

REGISTER TODAY REVIEW AGENDA

Coffee With The COG

SAVE THE DATE

Details:

May 21st, 2026 | 9:00 am

2314 Pisgah Road, Florence, SC 29501

TOPIC

Resources for Utilities

Pee Dee REGIONAL COUNCIL OF GOVERNMENTS

GENERAL INFORMATION AND RESOURCES

Pee Dee COG Is At Your Service

Pee Dee Regional Council of Governments has a long-standing tradition of successfully pursuing and administering grants for the benefit of our localities and we take pride in performing those duties with excellence. However, we can assist you with other needs you might have also.

Our team remains actively engaged in supporting the Pee Dee Region's workforce, economic, and community development priorities.

We invite you to take advantage of the many services we can offer. For a menu of services that can be delivered by our planning, economic, and community development department, click **here**.

Pee Dee COG also oversees the public workforce system for the Region. In addition to services delivered to jobseekers, the SC Works System delivers services to employers. Units of government are considered employers and can access most of the services available to private businesses. A menu of employer services can be accessed **here**.

With an in-house Professional Engineer and engineering technician, the Pee Dee Regional COG provides a broad range of engineering support services to local governments, including engineering design, construction observation and/or general technical advice. For additional information regarding our engineering services, click **here** .

Upcoming Meetings/Holidays

SC Resilience Conference
Florence Center
April 19-22, 2026

County Administrators' Meeting
April 28, 2026
10:00 a.m.

Pee Dee Workforce Development Board Meeting
May 5, 2026
6:00 p.m.

SCCDA Annual Meeting
Hyatt Place, Downtown Florence
May 6-8, 2026

Pee Dee COG Executive Committee Meeting
May 11, 2026
11:00 a.m.

Coffee with the COG
May 21, 2026
9:00 a.m.

The full 2026 meeting schedule for Pee Dee Regional Council of Governments' Board and Executive Committee can be accessed **here**.

All meetings will be held at the Pee Dee Regional Council of Governments' Administrative Building Conference Room unless otherwise indicated.

Our Mission

The mission of the Pee Dee Regional Council of Governments is to assist local governments and organizations in a wide variety of planning, economic development, workforce investment and other technical services that will help meet the human and physical development needs of the region.

In support of our mission, we employ a dedicated team of professionals. To learn more about our organization and/or to access our staff directory, visit ***www.peedeecog.org****.*

Pee Dee Regional COG | 2314 Pisgah Road | Florence, SC 29501 US

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Darlington County Council
Agenda Item Form

Agenda Item No. 2026-244-DCC
Submitted by: J. Janet Bishop
Submitting Department: Airport
Meeting Date: May 4, 2026

SUBJECT:

Airport Commission Meeting Minutes, January 15, 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
Airport Comm Minutes, Jan 2026.doc

DARLINGTON COUNTY AIRPORT

313 G. GRAHAM SEGARS PARKWAY; DARLINGTON, SOUTH CAROLINA 29540
(843) 393-9928 FAX (843) 393-9930

Minutes
Airport Commission – In Person and Virtual
January 15, 2026
08:30 AM
Darlington County Airport

1. **Call To Order** by Chairman – John Ramsey

   a. **Airport Commission Members Present**:
   John Ramsey, Kenneth Krueger Jr, Rick Atkinson, Reginald Gardner, Alton Jeffords, Troy Abraham, Bobby Dempsey, and Thomas Blackmon

   b. **Airport Commission Members not Present**:

2. **Invocation**
   Barry Kennett

3. **Chairman asks for motion to accept meeting agenda**
   Motion made, seconded, voted, and accepted unanimously

4. **Chairman asks for motion to approve last meeting minutes**
   Motion made, seconded, voted on, approved unanimously.

5. **Report by Airport Manager:**

a. Lighting systems are operational. Still a few lights that need replacement. We are still replacing inoperative lights with LED lights. The next upgrade to runway lights will be all LED.
b. The FAA has notified us that they will not give us a VOR approach off of Chesterfield. The FAA says it was not economically feasible to do it. Does not seem to have affected aircraft finding the airport, particularly as most people as using GPS now.
c. We have received a new Airport Monitoring System to replace the one apparently taken out by a power surge. The new unit now has an UPS and surge protection. Once the unit arrived, the county maintenance people installed it.
d. All fuel systems are in and we just received a load of fuel last week and price is a little different. The cost went down, so the cost was dropped 20 cents. The price is adjusted to stay competitive with other airports within an approximate 30-mile radius, yet keeping the cost profile so we do not lose money.
e. The projects that we have, which are the Taxiway-A connectors pavement and the Taxiway-A and connectors lighting rehab are all at 100 percent design draft, so we are ready for the FAA to look at it. We are hoping to get funding approved to do the work this year, particularly since we had a bye year, last year. The FAA decided to go to asphalt instead of concrete due to cost. Also, the BIL (Bi-partisan Infrastructure Law) was extended so that we can include the airport terminal funding. The county

administrator had the engineering firm go ahead and do the drawings for the new airport terminal building, which we hope will convince the FAA how serious we are in our desire for the new terminal building.
f. County maintenance has installed a super-bright LED light in our new truck port for our new Jet-A fuel truck along with a power outlet and they are operational.

6. Unfinished Business:
None

7. New Business:
None

8. Personal Appearances:
None

9. Motion to adjourn:
The motion to adjourn was made, seconded, and voted unanimously to adjourn.

10. **FOIA Compliance**: In compliance with the Freedom of Information Act, a copy of the agenda giving the date, time and place of the meeting was mailed in advance to the local newspapers, persons requesting notifications, and posted on the bulletin board at the meeting location.

Respectfully Submitted,
Kenneth W Krueger
Recording Secretary

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-245-DCC
Submitted by: J. Janet Bishop
Submitting Department: Parks and Recreation
Meeting Date: May 4, 2026

SUBJECT:

Parks And Recreation Schedule Of Events, May 2026

CURRENT STATUS:

Attached

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
Recreation Activities, May 2026.pdf

DARLINGTON AREA RECREATION UPCOMING PROGRAMS

MAY 2026

OUR MONTHLY PROGRAMS:

EVERY TUESDAY 11 AM

LOW IMPACT EXERCISE CLASS FOR SENIORS

- FREE 30 MIN CLASS- FOR AGES 50+
- GREAT FOR BEGINNERS AND THOSE WITH LIMITED MOBILITY

THURSDAY MAY 7 6 PM

PAINTING CLASS

- FREE PROGRAM- FOR AGES 10+
- WE WILL BE PAINTING USING ACRYLIC PAINT ON CANVAS WITH EASY STEP BY STEP INSTRUCTION

FRIDAY MAY 15 6 PM

FAMILY FEUD STYLE TRIVIA NIGHT

- BRING A TEAM OR JOIN ONE AND PLAY A TRIVIA GAME BASED ON FAMILY FEUD- BUZZ IN ON YOUR PHONE TO PLAY- FOR AGES 13+

FRIDAY MAY 22 6 PM

BINGO

- FREE PROGRAM- FOR ALL AGES
- JOIN US FOR A FUN COMMUNITY GAME OF BINGO AND A CHANCE TO WIN PRIZES

THURSDAY MAY 28 11 AM

ADULT CRAFT CLASS

- FREE CRAFT CLASS FOR ADULTS AND SENIORS
- ALL MATERIALS WILL BE PROVIDED

ALL PROGRAMS WILL TAKE PLACE AT THE RECREATION DEPARTMENT

DAY TRIPS

SIGN UP STARTS APR. 27, 2026

THURS. MAY 14 10 AM

D&H BBQ AND BONANZA FLEA MARKET LUNCH & SHOPPING TRIP
MANNING, SC
$6 TRAVEL FEE

TUES. MAY 26 9:30 AM

TANGER OUTLETS- HWY 17 LUNCH & SHOPPING TRIP
MYRTLE BEACH, SC
$10 TRAVEL FEE

THIS MONTH'S SPECIAL EVENT:

FRIDAY MAY 29 6 PM

PARTY AT THE PAD

- CELEBRATE THE START OF SUMMER VACATION WITH A PARTY AT OUR SPLASH PAD
- PLAY UNTIL DARK AND THEN WATCH THE SPONGEBOB MOVIE: SEARCH FOR SQUAREPANTS

SCAN HERE TO REGISTER YOUR CHILD FOR SPORTS

1. SCAN QR CODE, DOWNLOAD sportsYou
2. CREATE AN ACCOUNT
3. USE ACCESS CODE **P6NP-SMX2**

For more info, call or visit us at:
Darlington Recreation Department
300 Sanders Street, Darlington, SC
Phone: 843-398-4030

Darlington County 1785 — City of Darlington

DARLINGTON COUNTY PARKS, RECREATION AND TOURISM
ACTIVITIES/SCHEDULE
MAY 2026

- Optimistic Radiant Confident Active Seniors (O.R.C.A.S) Walkers and Anyone who wants to-Darlington Area (HBC)-7a-5p M-F
- Weight Room-Darlington Area (HBC) 7a-5p M-F
- Line Dancing Every Tuesday at 7PM
- Low-Impact Exercise for Seniors-Darlington Area (HBC)-Every Tuesday at 11AM
- Dog Training-Darlington Area (AWS) Tues 6p-8p, Sun 12:30p-2:30p (Classes subject to change during basketball seasons, holidays, and/or dog show schedules)
- VIEW ADDITIONAL PROGRAMS SENT AS A SEPARATE LISTING, FROM THE DARLINGTON AREA RECREATION DEPARTMENT
- Lamar Area Bingo-May 19th @10AM
- Lamar Area-Senior Trip-Westwood BBQ-May 21stat 10:30AM
- Lamar Area-Aerobics-MWF 5:30p-6:30p

ATTENTION: NEW ADDITIONS

EXTENDED TRIPS ARE NOW BEING OFFERED,

CALL OFFICE FOR MORE INFO

HBC-Harmon Baldwin Center-300 Sanders St., Darlington, SC 29532

AWS-A. W. Stanley Gym-107 Gary St., Darlington, SC 29532

Lamar Recreation Building-100 Reynolds Ave., Lamar, SC 29069

Please call the office for more information

843-398-4030

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-247-DCC
Submitted by: J. Janet Bishop
Submitting Department: Development Services
Meeting Date: May 4, 2026

SUBJECT:

Planning Commission Meeting Minutes for March 18, 2026.

CURRENT STATUS:

Receive as Information

POINTS TO CONSIDER:

FINANCIAL IMPACT:

N/A

OPTION:

Receive as Information

RECOMMENDATION:

Receive as Information

ATTACHMENTS (Relevant Documentation):
Planning Commission Meeting Minutes 3.18.2026.pdf

DARLINGTON COUNTY PLANNING COMMISSION
MINUTES – 18 March 2026 4:00 p.m.
Darlington County Elections and Registration

Present: Chad White, Dist. 4 (Chair)
Bob Puechl, Dist. 7 (Vice Chair)
Samuel Evans, Jr, Dist. 1
Kevin Brown, Dist. 2
Antoinette Muldrow, Dist. 3
Wes Woodard, Dist. 6
Larry "Frankie" Jernigan, Dist. 8

Staff: Mary Tunstall, Assistant Director
Paula Newton, Planner III

Absent: Terri Cribb, Director

Press: News and Press

Citizens: Brady Hill

In compliance with the Freedom of Information Act, a copy of the agenda was provided to the local news media and persons requesting information.

I. **CALL TO ORDER** –Chairman Chad White called the regularly scheduled meeting of the Darlington County Planning Commission to order on Wednesday, March 18, 2026.

II. **PLEDGE OF ALLEGIANCE** – All stood and recited *The Pledge Allegiance to the Flag of the United States of America.*

III. **CITIZEN'S COMMENTS** –
(Maximum of 2 minutes per citizen; 30 min. total)

Brady Hill

IV. **PERSONAL APPEARANCES** - None
(Maximum of 10 minutes per citizen; 30 min. total)

V. **APPROVAL OF MINUTES** – 18 February 2026

A MOTION was made by Commissioner Bob Puechl and seconded by Commissioner Wes Woodard to APPROVE the minutes as written of the regularly scheduled meeting of the Darlington County Planning Commission on Wednesday, March 18, 2026. Motion carried unanimously.

VI. **APPROVAL OF AGENDA** – 18 March 2026

A MOTION was made by Commissioner Bob Puechl and seconded by Commissioner Kevin Brown to APPROVE the minutes as written on the regularly scheduled agenda of the Darlington County Planning Commission on Wednesday, March 18, 2026. Motion carried unanimously.

- **COMMUNICATION TOWER APPROVAL** – None

- **PRELIMINARY APPROVALS** – None

- **FINAL APPROVALS** – None

- **APPROVAL OF SUBDIVISION ALONG PUBLIC ACCESS** – None

- **VARIANCE REQUESTS** –

TM # 012-00-01-042
Requesting to subdivide 1 lot (2.49 acre) into 4 lots in an existing subdivision (Beaverdam Subdivision)

A MOTION was made by Commissioner Bob Puechl and seconded by Commissioner Frankie Jernigan to APPROVE splitting the existing lot info four lots in Beaverdam Subdivision on Wednesday, March 18, 2026. Motion carried unanimously.

TM # 032-00-03-033
Requesting to modify restrictive covenants by placing second mobile home on lot (Bryant Subdivision)

A MOTION was made by Commissioner Bob Puechl and seconded by Commissioner Wes Woodard to APPROVE the restrictive covenants for Byrant Place Subdivision to be modified on Wednesday, March 18, 2026. Motion carried unanimously.

- **SITE DEVELOPMENT** – None

- **OLD BUSINESS** – None

- **NEW BUSINESS** – None

- **STAFF REPORTS** –

Planner III, Paula Newton, stated IP Solar Public Hearing was held on March 4, 2026, and Staff Determination Letters went out on March 9, 2026

- **COMMISSIONERS COMMENTS / REQUESTS** –

Chairman Chad White requested to know if an appeal had been made by the residents from the previous solar meeting (Pit Stop Solar). Planner III Paula Newton stated the planning office has not received any information at this time.

Chairman Chad White welcomed Samuel Evans, Jr to the Planning Commissioning.

- **ADJOURNMENT**

A MOTION was made by Commissioner Kevin Brown and seconded by Commissioner Bob Puechl to ADJOURN the regularly scheduled meeting of the Darlington County Planning Commission on Wednesday, March 18, 2026. Motion carried unanimously.

Respectfully Submitted,

Paula Newton

Paula Newton, Planner III

Chad White, Chairman

Darlington County Planning Commission

Approved at Meeting of March 18, 2026

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-248-DCC
Submitted by: J. Janet Bishop
Submitting Department: Central Communications/E-911
Meeting Date: May 4, 2026

SUBJECT:

911 Call Volume Report, March 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
911 STATISTICS (8).pdf

DARLINGTON COUNTY 911 STATISTICS

MARCH 2026

DARLINGTON COUNTY 911

TOTAL NUMBER OF CALLS FOR MARCH
9928

EMERGENCY 9-1-1 CALLS
4018

NON EMERGENCY ADMINISTRATIVE CALLS
5910

TOTAL LAW ENFORCEMENT CALLS
4696

TOTAL FIRE CALLS
439

TOTAL EMS CALLS
1677

LAW ENFORCEMENT CALLS INCLUDE THE FOLLOWING AGENCIES:
DARLINGTON COUNTY SHERIFF OFFICE, HARTSVILLE POLICE DEPT., DARLINGTON POLICE DEPT., SOCIETY HILL POLICE DEPT., AND LAMAR POLICE DEPT.

FIRE CALLS INCLUDE THE FOLLOWING AGENCIES:
DARLINGTON COUNTY FIRE DEPT., HARTSVILLE FIRE DEPT., DARLINGTON CITY FIRE DEPT., AND PALMETTO RURAL FIRE DEPT.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-249-DCC
Submitted by: J. Janet Bishop
Submitting Department: Finance
Meeting Date: May 4, 2026

SUBJECT:

Financial Update Through March 31, 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
Financial update through March 31, 2026.pdf

General Ledger
Revenue vs Expense

User: sdibble@darcosc.net
Printed: 4/27/2026 10:08:28 AM
Period 01 - 09
Fiscal Year 2026

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
001	**COUNTY GENERAL FUND**						
00311	GENERAL PROPERTY TAXES	23,391,865.00	870,139.56	24,458,645.00	-1,066,780.00	0.00	-4.56
00320	LICENSES AND PERMITS	1,226,500.00	472,601.42	1,191,184.98	35,315.02	0.00	2.88
00330	INTERGOVERNMENTAL REVENUES	5,525,325.00	21,883.03	2,897,816.31	2,627,508.69	0.00	47.55
00340	CHARGES FOR SERVICES	1,936,500.00	168,545.99	1,773,213.37	163,286.63	0.00	8.43
00351	FINES	373,000.00	58,169.88	363,304.94	9,695.06	0.00	2.60
00361	INTEREST REVENUE	1,500,000.00	148,108.93	1,114,397.12	385,602.88	0.00	25.71
00363	RENTS AND ROYALTIES	19,000.00	100.00	9,050.00	9,950.00	0.00	52.37
00365	CONTRIBDONPRIVATE SOURCES	0.00	651.76	255,833.94	-255,833.94	0.00	0.00
00370	MISCELLANEOUS REVENUES	605,000.00	39,116.78	236,915.34	368,084.66	0.00	60.84
00390	OTHER FINANCING SOURCES	227,800.00	277,002.75	523,423.35	-295,623.35	0.00	-129.77
004	**REVENUE**	**34,804,990.00**	**2,056,320.10**	**32,823,784.35**	**1,981,205.65**	**0.00**	**5.69**
41110	COUNTY COUNCIL	472,355.00	23,258.79	298,660.98	173,694.02	0.00	36.77
41300	ADMINISTRATION	443,164.00	27,756.17	289,315.24	153,848.76	0.00	34.72
41510	FINANCEBUDGETGRANTS MGT.	534,758.00	31,893.62	342,532.93	192,225.07	0.00	35.95
41520	OUTSIDEINTERNAL AUDIT	90,000.00	0.00	102,640.00	-12,640.00	0.00	-14.04
41530	PURCHASING	76,538.00	4,332.88	46,874.98	29,663.02	0.00	38.76
41540	IT DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
41700	HUMAN RESOURCES	110,991.00	10,381.24	82,780.53	28,210.47	0.00	25.42
41710	SAFETY COMMITTE	0.00	0.00	0.00	0.00	0.00	0.00
41980	CENTRAL STORES	0.00	-1,364.42	1,050.00	-1,050.00	0.00	0.00
48048	DELEGATION	20,982.00	0.00	19,638.72	1,343.28	0.00	6.40
010	**COUNTY COUNCIL**	**1,748,788.00**	**96,258.28**	**1,183,493.38**	**565,294.62**	**0.00**	**32.32**
41550	AUDITOR	598,927.00	40,861.86	404,427.93	194,499.07	0.00	32.47
011	**AUDITOR**	**598,927.00**	**40,861.86**	**404,427.93**	**194,499.07**	**0.00**	**32.47**
42930	CORONER	208,638.00	16,900.31	148,631.54	60,006.46	0.00	28.76
42931	AUTOPSIES	165,000.00	10,422.25	105,637.85	59,362.15	0.00	35.98
012	**CORONER**	**373,638.00**	**27,322.56**	**254,269.39**	**119,368.61**	**0.00**	**31.95**
44600	VETERANS AFFAIRS	146,973.00	10,622.75	93,693.91	53,279.09	0.00	36.25
013	**VETERANS AFFAIRS**	**146,973.00**	**10,622.75**	**93,693.91**	**53,279.09**	**0.00**	**36.25**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
41600	LEGAL	135,000.00	9,382.50	114,515.71	20,484.29	0.00	15.17
014	**COUNTY ATTORNEY**	**135,000.00**	**9,382.50**	**114,515.71**	**20,484.29**	**0.00**	**15.17**
41400	ADMIN.SUPPORT SERVICES	263,395.00	20,660.00	170,989.38	92,405.62	0.00	35.08
41410	REGISTRATION	7,430.00	590.68	5,466.34	1,963.66	0.00	26.43
41420	ELECTIONS	253,423.00	1,015.85	89,088.38	164,334.62	0.00	64.85
015	**REGISTRATIONELECTIONS**	**524,248.00**	**22,266.53**	**265,544.10**	**258,703.90**	**0.00**	**49.35**
41560	TREASURER	579,206.00	35,267.43	388,174.49	191,031.51	0.00	32.98
016	**TREASURER**	**579,206.00**	**35,267.43**	**388,174.49**	**191,031.51**	**0.00**	**32.98**
41570	ADMIN.SUPPORT SERVICES	371,949.00	11,424.36	340,471.92	31,477.08	0.00	8.46
017	**TAX COLLECTOR**	**371,949.00**	**11,424.36**	**340,471.92**	**31,477.08**	**0.00**	**8.46**
41580	ADMIN.SUPPORT SERVICES	389,276.00	18,350.61	206,863.44	182,412.56	0.00	46.86
41581	FIELD INSPECTION	248,700.00	26,396.13	200,119.30	48,580.70	0.00	19.53
018	**TAX ASSESSOR**	**637,976.00**	**44,746.74**	**406,982.74**	**230,993.26**	**0.00**	**36.21**
42310	ADMIN.SUPPORT SERVICES	138,113.00	8,845.45	96,644.68	41,468.32	0.00	30.02
42320	ADULT PRE-TRIAL	5,507,196.00	358,467.87	3,537,544.53	1,969,651.47	63,171.31	34.62
021	**CORRECTIONAL CENTER**	**5,645,309.00**	**367,313.32**	**3,634,189.21**	**2,011,119.79**	**63,171.31**	**34.51**
41910	CAR WASH	0.00	-1,480.45	0.00	0.00	0.00	0.00
022	**CAR WASH**	**0.00**	**-1,480.45**	**0.00**	**0.00**	**0.00**	**0.00**
41930	ADMIN.SUPPORT SERVICES	345,639.00	20,547.65	260,955.80	84,683.20	0.00	24.50
41931	GOVERNMENT BLDG	522,503.00	35,986.36	384,896.69	137,606.31	0.00	26.34
41932	LAMAR OUTREACH	39,025.00	2,667.02	30,107.10	8,917.90	0.00	22.85
41933	SOCIETY HILL OUTREACH	30,580.00	3,608.48	13,717.59	16,862.41	0.00	55.14
41934	HARTSVILLE OUTREACH	64,067.00	13,480.08	62,171.30	1,895.70	0.00	2.96
41935	MOZINGO BUILDING	47,280.00	2,743.87	50,185.38	-2,905.38	0.00	-6.15
41936	ANNEX BUILDING	13,187.00	902.72	10,457.71	2,729.29	0.00	20.70
41937	IMBEAU BUILDING	0.00	1.66	1.66	-1.66	0.00	0.00
41938	DARLINGTON HEALTH DEPT.	4,964.00	6.29	968.96	3,995.04	0.00	80.48
41939	ECONOMIC DEV BUILDING	17,119.00	1,520.66	22,783.82	-5,664.82	0.00	-33.09
41940	NEW COURTHOUSE	216,067.00	8,927.60	110,244.95	105,822.05	0.00	48.98
025	**FACILITY MANAGEMENT**	**1,300,431.00**	**90,392.39**	**946,490.96**	**353,940.04**	**0.00**	**27.22**
41941	FIRST VEHICLE SERVICE	1,694,200.00	183,331.73	1,293,762.92	400,437.08	8,985.00	23.11
41943	INVENTORY GROWTH	22,000.00	4,071.01	16,913.97	5,086.03	0.00	23.12
026	**FLEET OPERATIONSSHOP**	**1,716,200.00**	**187,402.74**	**1,310,676.89**	**405,523.11**	**8,985.00**	**23.11**
42350	SENTENCED ADULTS	1,436,684.00	105,459.49	1,046,767.12	389,916.88	0.00	27.14
027	**PRISON CAMP**	**1,436,684.00**	**105,459.49**	**1,046,767.12**	**389,916.88**	**0.00**	**27.14**
41200	SOLICITOR	260,000.00	0.00	260,000.00	0.00	0.00	0.00
030	**SOLICITOR**	**260,000.00**	**0.00**	**260,000.00**	**0.00**	**0.00**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
41210	PROBATE COURT	432,220.00	24,018.09	256,460.58	175,759.42	0.00	40.66
41225	MENTAL HEALTH HEARINGS	93,865.00	11,527.47	110,216.85	-16,351.85	0.00	-17.42
031	**PROBATE COURT**	**526,085.00**	**35,545.56**	**366,677.43**	**159,407.57**	**0.00**	**30.30**
41230	PUBLIC DEFENDER	236,000.00	0.00	177,000.00	59,000.00	0.00	25.00
032	**PUBLIC DEFENDER**	**236,000.00**	**0.00**	**177,000.00**	**59,000.00**	**0.00**	**25.00**
41240	CC ADMIN.SUPPORT SVCS.	850,690.00	41,557.16	531,696.79	318,993.21	0.00	37.50
41244	FAMILY COURTSUPPORT ENF.	495,704.00	30,726.65	336,649.24	159,054.76	0.00	32.09
41249	FAMILY COURT JUDGE	0.00	0.00	0.00	0.00	0.00	0.00
033	**CLERK OF COURT**	**1,346,394.00**	**72,283.81**	**868,346.03**	**478,047.97**	**0.00**	**35.51**
41250	MAGISTRATE	1,119,602.00	67,520.03	734,885.50	384,716.50	0.00	34.36
034	**MAGISTRATE**	**1,119,602.00**	**67,520.03**	**734,885.50**	**384,716.50**	**0.00**	**34.36**
42100	SHERIFF	8,530,106.00	564,700.01	6,437,319.74	2,092,786.26	0.00	24.53
42124	VICTIM'S ADVOCATE	126,586.00	7,419.46	75,163.45	51,422.55	0.00	40.62
035	**SHERIFF**	**8,656,692.00**	**572,119.47**	**6,512,483.19**	**2,144,208.81**	**0.00**	**24.77**
44111	PEE DEE COALITION	0.00	0.00	0.00	0.00	0.00	0.00
038	**PEE DEE COALITION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
44100	HEALTH DEPT.-DEHEC	22,400.00	2,872.96	21,421.13	978.87	0.00	4.37
040	**HEALTH DEPT.-DHEC**	**22,400.00**	**2,872.96**	**21,421.13**	**978.87**	**0.00**	**4.37**
48006	DSS	22,000.00	1,604.83	16,350.55	5,649.45	0.00	25.68
48007	MAIP-DSS	17,641.00	992.76	8,194.77	9,446.23	0.00	53.55
48008	MAIP-STATE	78,901.00	0.00	80,340.00	-1,439.00	0.00	-1.82
042	**DSS**	**118,542.00**	**2,597.59**	**104,885.32**	**13,656.68**	**0.00**	**11.52**
42410	ADM.BLDG.CODES ENFORC.	501,543.00	23,769.52	293,874.66	207,668.34	0.00	41.41
42420	BLDG.CODES ENFORCEMENT	82,384.00	821.13	11,237.83	71,146.17	0.00	86.36
44120	RABIESANIMAL CONTROL	6,949.00	291.33	1,234.35	5,714.65	0.00	82.24
043	**CODES ENFORCEMENT**	**590,876.00**	**24,881.98**	**306,346.84**	**284,529.16**	**0.00**	**48.15**
48012	ANIMAL SHELTERHUMANE SOC.	350,200.00	337.99	265,273.40	84,926.60	0.00	24.25
047	**ANIMAL SHELTERHUMANE SOC.**	**350,200.00**	**337.99**	**265,273.40**	**84,926.60**	**0.00**	**24.25**
48018	RUBICON ADVISORY COMMITEE	1,200.00	0.00	375.00	825.00	0.00	68.75
048	**RUBICON ADVISORY COMMITTEE**	**1,200.00**	**0.00**	**375.00**	**825.00**	**0.00**	**68.75**
48024	H. AGENTDIRECT ASSIST.	11,240.00	0.00	0.00	11,240.00	0.00	100.00
050	**CLEMSON EXTENSION**	**11,240.00**	**0.00**	**0.00**	**11,240.00**	**0.00**	**100.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
48030	BEAVER USDA PROGRAM	53,740.00	0.00	31,304.85	22,435.15	0.00	41.75
052	**SOIL\WATER CONSERVATION**	**53,740.00**	**0.00**	**31,304.85**	**22,435.15**	**0.00**	**41.75**
46510	DEVELOPMENT BOARD	217,084.00	39,681.26	269,443.80	-52,359.80	0.00	-24.12
46520	INDUSTRIAL DEVELOP. PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
060	**ECONOMIC DEVELOPMENT**	**217,084.00**	**39,681.26**	**269,443.80**	**-52,359.80**	**0.00**	**-24.12**
41960	PLANNING	458,595.00	26,887.88	302,523.38	156,071.62	0.00	34.03
061	**PLANNING**	**458,595.00**	**26,887.88**	**302,523.38**	**156,071.62**	**0.00**	**34.03**
45110	ADMIN.SUPPORT SERVICES	348,835.00	22,103.00	263,479.33	85,355.67	0.00	24.47
45120	ATHLETICS	163,108.00	10,894.69	143,204.20	19,903.80	4,646.97	9.35
45130	PROGRAMS	138,690.00	9,033.89	87,622.41	51,067.59	0.00	36.82
45140	MAINTENANCEPARKS	19,997.00	1,379.03	25,069.99	-5,072.99	0.00	-25.37
070	**RECREATION**	**670,630.00**	**43,410.61**	**519,375.93**	**151,254.07**	**4,646.97**	**21.86**
41978	HISTORICAL COMMISSION	256,241.00	16,689.70	196,602.80	59,638.20	0.00	23.27
072	**HISTORICAL COMMISSION**	**256,241.00**	**16,689.70**	**196,602.80**	**59,638.20**	**0.00**	**23.27**
45410	SC ACCOMODATIONS TAX GRANTS	0.00	5,000.00	67,796.00	-67,796.00	0.00	0.00
073	**TOURISM**	**0.00**	**5,000.00**	**67,796.00**	**-67,796.00**	**0.00**	**0.00**
00097	GO BONDS	0.00	0.00	0.00	0.00	0.00	0.00
00100	E-911 FUND	0.00	0.00	0.00	0.00	0.00	0.00
00101	LIBRARY FUND	0.00	0.00	0.00	0.00	0.00	0.00
00102	ENVIRONMENTAL SERV FUND	0.00	0.00	0.00	0.00	0.00	0.00
00103	CAPITAL IMPROVEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00
00104	DEVELOPMENT PART FUND	0.00	0.00	0.00	0.00	0.00	0.00
00105	AIRPORT FUND	119,636.00	0.00	0.00	119,636.00	0.00	100.00
00106	ROADS & BRIDGES FUND	1,952,709.00	0.00	0.00	1,952,709.00	0.00	100.00
00107	EMERGENCY SERV FUND	675,000.00	0.00	0.00	675,000.00	0.00	100.00
00108	ACCOMMODATION TAX FUND	0.00	0.00	0.00	0.00	0.00	0.00
00109	HOSPITALITY FUND	0.00	0.00	0.00	0.00	0.00	0.00
41987	JUDGEMENTS AND SETTLEMENTS	5,000.00	0.00	0.00	5,000.00	0.00	100.00
48050	PEE DEE COG	47,179.00	0.00	47,178.75	0.25	0.00	0.00
48051	SCAC	13,715.00	0.00	0.00	13,715.00	0.00	100.00
48052	NACO	1,374.00	0.00	1,249.26	124.74	0.00	9.08
48500	UNDISTRIBUTED FUNDS	152,027.00	-173,369.06	-671,468.43	823,495.43	0.00	541.68
48503	RETIREE HEALTH INSURANCE	0.00	350.00	3,201.60	-3,201.60	0.00	0.00
48504	UNEMPLOYMENT COMPENSATION	35,000.00	0.00	50,276.61	-15,276.61	0.00	-43.65
48506	RR COMPUTERS-CONTINGENCY	428,500.00	45,779.34	442,895.85	-14,395.85	9,120.08	-5.49
48507	COUNCIL DISCRETIONARY	0.00	0.00	1,683,726.25	-1,683,726.25	0.00	0.00
48508	PAUPER'S FUNERAL CONTIG.	500.00	0.00	0.00	500.00	0.00	100.00

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
48509	UNALLOCATED GRANTS	0.00	20,000.00	120,000.00	-120,000.00	0.00	0.00
48510	SURETY BONDS	1,000.00	0.00	0.00	1,000.00	0.00	100.00
48511	EMPLOYEE ASSISTANCE	2,500.00	0.00	0.00	2,500.00	0.00	100.00
48512	CRESOTE MONITORING	0.00	0.00	0.00	0.00	0.00	0.00
090	**NON-DEPARTMENTAL**	**3,434,140.00**	**-107,239.72**	**1,677,059.89**	**1,757,080.11**	**9,120.08**	**50.90**
41930	ADMIN.SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
42110	SHERIFF'S GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
42900	ADMIN.SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
42950	EMERGENCY PREPAREDNESS	0.00	0.00	0.00	0.00	0.00	0.00
43170	CTC GRANTS	1,260,000.00	0.00	718.25	1,259,281.75	0.00	99.94
46000	AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00
099	**GRANTS**	**1,260,000.00**	**0.00**	**718.25**	**1,259,281.75**	**0.00**	**99.94**
41110	COUNTY COUNCIL	0.00	0.00	28,836.15	-28,836.15	5,352.97	0.00
110	**COUNTY COUNCIL**	**0.00**	**0.00**	**28,836.15**	**-28,836.15**	**5,352.97**	**0.00**
41550	AUDITOR	0.00	0.00	0.00	0.00	0.00	0.00
111	**AUDITOR**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42930	CORONER	0.00	0.00	0.00	0.00	0.00	0.00
112	**CORONER**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41410	REGISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
41420	ELECTIONS	0.00	0.00	0.00	0.00	0.00	0.00
115	**REGISTRATIONELECTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41570	ADMIN.SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
117	**TAX COLLECTOR**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41580	ADMIN.SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
118	**TAX ASSESSOR**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
43110	ADMIN.SUPPORT SVCS.	0.00	0.00	0.00	0.00	0.00	0.00
43120	ROAD MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
43121	ROAD CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
43170	CTC GRANTS	0.00	0.00	225,381.64	-225,381.64	0.00	0.00
120	**ROADS AND BRIDGES**	**0.00**	**0.00**	**225,381.64**	**-225,381.64**	**0.00**	**0.00**
42310	ADMIN.SUPPORT SERVICES	0.00	0.00	112,842.26	-112,842.26	0.00	0.00
42320	ADULT PRE-TRIAL	0.00	0.00	201,065.79	-201,065.79	0.00	0.00
121	**CORRECTIONAL CENTER**	**0.00**	**0.00**	**313,908.05**	**-313,908.05**	**0.00**	**0.00**
41930	ADMIN.SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
41931	GOVERNMENT BLDG	0.00	0.00	82,902.64	-82,902.64	0.00	0.00
41932	LAMAR OUTREACH	0.00	0.00	0.00	0.00	0.00	0.00
41933	SOCIETY HILL OUTREACH	0.00	0.00	27,428.00	-27,428.00	0.00	0.00
41934	HARTSVILLE OUTREACH	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
41935	MOZINGO BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
41938	DARLINGTON HEALTH DEPT.	0.00	0.00	0.00	0.00	0.00	0.00
41939	ECONOMIC DEV BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
41940	NEW COURTHOUSE	0.00	0.00	0.00	0.00	15,890.00	0.00
125	**BUILDING MAINTENANCE**	**0.00**	**0.00**	**110,330.64**	**-110,330.64**	**15,890.00**	**0.00**
41941	FIRST VEHICLE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
126	**FLEET OPERATIONSSHOP**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42350	SENTENCED ADULTS	0.00	0.00	0.00	0.00	0.00	0.00
127	**PRISON CAMP**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41210	PROBATE COURT	0.00	0.00	0.00	0.00	0.00	0.00
41225	MENTAL HEALTH HEARINGS	0.00	0.00	0.00	0.00	0.00	0.00
131	**PROBATE COURT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41240	CC ADMIN.SUPPORT SVCS.	0.00	0.00	0.00	0.00	0.00	0.00
41244	FAMILY COURTSUPPORT ENF.	0.00	0.00	0.00	0.00	0.00	0.00
133	**CLERK OF COURT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41250	MAGISTRATE	0.00	0.00	0.00	0.00	0.00	0.00
134	**MAGISTRATE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42100	SHERIFF	0.00	0.00	56,457.00	-56,457.00	0.00	0.00
42124	VICTIM'S ADVOCATE	0.00	0.00	0.00	0.00	0.00	0.00
135	**SHERIFF**	**0.00**	**0.00**	**56,457.00**	**-56,457.00**	**0.00**	**0.00**
42124	VICTIM'S ADVOCATE	0.00	0.00	0.00	0.00	0.00	0.00
42200	FIRE DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00
136	**FIRE DISTRIC**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42420	BLDG.CODES ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
44110	MOSQUITO CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
44120	RABIESANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
143	**PUBLIC SAFETYCOMM SVCS.**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42910	BILLING RECORDS	0.00	0.00	0.00	0.00	0.00	0.00
42914	OPERATIONS	0.00	0.00	0.00	0.00	0.00	0.00
144	**EMS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42950	EMERGENCY PREPAREDNESS	0.00	0.00	0.00	0.00	0.00	0.00
145	**EMERGENCY PREPARDNESS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
48012	ANIMAL SHELTERHUMANE SOC.	0.00	0.00	0.00	0.00	0.00	0.00
147	**ANIMAL SHELTERHUMANE SOC.**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
41990	TELECOMMUNICATIONSRADIO	0.00	0.00	0.00	0.00	0.00	0.00
42970	CENTRAL COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
149	**CENTRAL COMMUNICATIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
46510	DEVELOPMENT BOARD	0.00	0.00	0.00	0.00	0.00	0.00
160	**ECONOMIC DEVELOPMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41960	PLANNING	0.00	0.00	0.00	0.00	0.00	0.00
161	**PLANNING**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
46000	AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00
162	**AIRPORT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
45110	ADMIN.SUPPORT SERVICES	0.00	0.00	279,280.03	-279,280.03	0.00	0.00
170	**RECREATION**	**0.00**	**0.00**	**279,280.03**	**-279,280.03**	**0.00**	**0.00**
45320	PARD CULTURAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
171	**PARKS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41978	HISTORICAL COMMISSION	0.00	0.00	7,337.21	-7,337.21	0.00	0.00
172	**HISTORICAL COMMISSION**	**0.00**	**0.00**	**7,337.21**	**-7,337.21**	**0.00**	**0.00**
45500	LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
174	**LIBRARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
43216	TRANSFER STATION	0.00	0.00	0.00	0.00	0.00	0.00
184	**TRANSFER AND DISPOSAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
00097	GO BONDS	0.00	0.00	0.00	0.00	0.00	0.00
00099	ALL DEPARTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
199	**NON DEPARTMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
00096	NON-DEPARTMENTAL	0.00	0.00	0.00	0.00	0.00	0.00
950	**NON-DEPARTMENTAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
001	**COUNTY GENERAL FUND**	**0.00**	**206,490.48**	**8,730,037.14**	**-8,730,037.14**	**-107,166.33**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
004	**EMERG. TELEPHONE SYSTEM**						
00340	CHARGES FOR SERVICES	300,000.00	9,893.75	433,030.32	-133,030.32	0.00	-44.34
00361	INTEREST REVENUE	3,000.00	1,037.52	3,054.67	-54.67	0.00	-1.82
00370	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
00390	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
004	**REVENUE**	**303,000.00**	**10,931.27**	**436,084.99**	**-133,084.99**	**0.00**	**-43.92**
42980	E911 SUBSCRIBER SUPP. SVCS.	303,000.00	9,933.21	140,132.81	162,867.19	0.00	53.75
064	**E911 SUBSCRIBER SUPP. SVCS**	**303,000.00**	**9,933.21**	**140,132.81**	**162,867.19**	**0.00**	**53.75**
00107	EMERGENCY SERV FUND	0.00	0.00	0.00	0.00	0.00	0.00
42980	E911 SUBSCRIBER SUPP. SVCS.	0.00	0.00	0.00	0.00	0.00	0.00
090	**NON-DEPARTMENTAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42980	E911 SUBSCRIBER SUPP. SVCS.	0.00	0.00	0.00	0.00	0.00	0.00
164	**E911 SUBSCRIBER SUPP. SVCS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
004	**EMERG. TELEPHONE SYSTEM**	**0.00**	**998.06**	**295,952.18**	**-295,952.18**	**0.00**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
007	**DARLINGTON COUNTY LIBRARY**						
00311	GENERAL PROPERTY TAXES	1,765,000.00	67,525.67	1,759,967.76	5,032.24	0.00	0.29
00330	INTERGOVERNMENTAL REVENUES	163,000.00	0.00	173,633.86	-10,633.86	0.00	-6.52
00340	CHARGES FOR SERVICES	35,000.00	4,671.08	32,208.39	2,791.61	0.00	7.98
00365	CONTRIBDONPRIVATE SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
00370	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
00390	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
004	**REVENUE**	**1,963,000.00**	**72,196.75**	**1,965,810.01**	**-2,810.01**	**0.00**	**-0.14**
45500	LIBRARY	1,855,500.00	127,486.25	1,324,217.41	531,282.59	49,163.20	25.98
074	**LIBRARY**	**1,855,500.00**	**127,486.25**	**1,324,217.41**	**531,282.59**	**49,163.20**	**25.98**
45500	LIBRARY	50,000.00	0.00	0.00	50,000.00	0.00	100.00
090	**NON-DEPARTMENTAL**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**100.00**
45500	LIBRARY	57,500.00	0.00	0.00	57,500.00	0.00	100.00
174	**LIBRARY**	**57,500.00**	**0.00**	**0.00**	**57,500.00**	**0.00**	**100.00**
007	**DARLINGTON COUNTY LIBRARY**	**0.00**	**-55,289.50**	**641,592.60**	**-641,592.60**	**-49,163.20**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
010	**ENVIRONMENTAL SERVICES**						
00311	GENERAL PROPERTY TAXES	620,000.00	24,177.15	1,226,444.05	-606,444.05	0.00	-97.81
00330	INTERGOVERNMENTAL REVENUES	15,000.00	0.00	43,159.34	-28,159.34	0.00	-187.73
00340	CHARGES FOR SERVICES	2,599,000.00	169,385.21	2,063,033.11	535,966.89	0.00	20.62
00361	INTEREST REVENUE	11,000.00	917.91	3,655.93	7,344.07	0.00	66.76
00363	RENTS AND ROYALTIES	9,300.00	0.00	9,300.00	0.00	0.00	0.00
00370	MISCELLANEOUS REVENUES	1,138,252.00	211.08	1,055.78	1,137,196.22	0.00	99.91
00390	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
004	**REVENUE**	**4,392,552.00**	**194,691.35**	**3,346,648.21**	**1,045,903.79**	**0.00**	**23.81**
43211	C&D LANDFILL	640,420.00	40,281.78	392,484.94	247,935.06	0.00	38.71
43212	MSW LANDFILL	50,000.00	0.00	35,482.60	14,517.40	0.00	29.03
080	**LANDFILL**	**690,420.00**	**40,281.78**	**427,967.54**	**262,452.46**	**0.00**	**38.01**
43221	GARBAGE COLLECTION	407,743.00	13,200.67	110,392.62	297,350.38	3,580.84	72.05
081	**GARBAGE COLLECTION**	**407,743.00**	**13,200.67**	**110,392.62**	**297,350.38**	**3,580.84**	**72.05**
43213	RECYCLING GENERAL	917,442.00	56,587.55	545,998.71	371,443.29	0.00	40.49
43215	RECYCLING TIRES	0.00	0.00	0.00	0.00	0.00	0.00
43221	GARBAGE COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00
083	**RECYCLING**	**917,442.00**	**56,587.55**	**545,998.71**	**371,443.29**	**0.00**	**40.49**
43216	TRANSFER STATION	1,439,877.00	108,119.99	1,088,224.51	351,652.49	4,408.30	24.12
084	**TRANSFER AND DISPOSAL**	**1,439,877.00**	**108,119.99**	**1,088,224.51**	**351,652.49**	**4,408.30**	**24.12**
43211	C&D LANDFILL	0.00	0.00	0.00	0.00	0.00	0.00
090	**NON-DEPARTMENTAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
43211	C&D LANDFILL	0.00	0.00	0.00	0.00	0.00	0.00
180	**LANDFILL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
43221	GARBAGE COLLECTION	825,000.00	0.00	261,274.36	563,725.64	0.00	68.33
181	**GARBAGE COLLECTION**	**825,000.00**	**0.00**	**261,274.36**	**563,725.64**	**0.00**	**68.33**
43213	RECYCLING GENERAL	16,000.00	2,825.55	21,252.52	-5,252.52	2,825.55	-50.49
43215	RECYCLING TIRES	65,000.00	8,970.15	80,033.05	-15,033.05	0.00	-23.13
183	**RECYCLING**	**81,000.00**	**11,795.70**	**101,285.57**	**-20,285.57**	**2,825.55**	**-28.53**
43216	TRANSFER STATION	31,070.00	0.00	1,173,623.25	-1,142,553.25	0.00	-3,677.35
184	**TRANSFER AND DISPOSAL**	**31,070.00**	**0.00**	**1,173,623.25**	**-1,142,553.25**	**0.00**	**-3,677.35**
010	**ENVIRONMENTAL SERVICES**	**0.00**	**-35,294.34**	**-362,118.35**	**362,118.35**	**-10,814.69**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
014	**DARLINGTON COUNTY FIRE BOARD**						
00311	GENERAL PROPERTY TAXES	2,931,008.00	134,850.58	3,521,258.61	-590,250.61	0.00	-20.14
00330	INTERGOVERNMENTAL REVENUES	0.00	0.00	494,000.00	-494,000.00	0.00	0.00
00340	CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
00361	INTEREST REVENUE	65,000.00	5,702.63	53,514.87	11,485.13	0.00	17.67
00365	CONTRIBDONPRIVATE SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
00370	MISCELLANEOUS REVENUES	1,445,916.00	0.00	0.00	1,445,916.00	0.00	100.00
00390	OTHER FINANCING SOURCES	437,000.00	0.00	0.00	437,000.00	0.00	100.00
004	**REVENUE**	**4,878,924.00**	**140,553.21**	**4,068,773.48**	**810,150.52**	**0.00**	**16.61**
42200	FIRE DISTRICT	3,263,244.00	191,987.11	2,017,445.87	1,245,798.13	20,399.61	37.55
42250	FIRE DISTRICT DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
036	**FIRE DISTRICT**	**3,263,244.00**	**191,987.11**	**2,017,445.87**	**1,245,798.13**	**20,399.61**	**37.55**
42200	FIRE DISTRICT	100,000.00	0.00	0.00	100,000.00	0.00	100.00
090	**NON-DEPARTMENTAL**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**100.00**
42200	FIRE DISTRICT	1,515,680.00	0.00	1,559,882.12	-44,202.12	1,033,250.00	-71.09
42250	FIRE DISTRICT DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
136	**FIRE DISTRIC**	**1,515,680.00**	**0.00**	**1,559,882.12**	**-44,202.12**	**1,033,250.00**	**-71.09**
014	**DARLINGTON COUNTY FIRE BOARD**	**0.00**	**-51,433.90**	**491,445.49**	**-491,445.49**	**-1,053,649.61**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
017	**AIRPORT**						
00330	INTERGOVERNMENTAL REVENUES	294,000.00	160,348.47	253,066.22	40,933.78	0.00	13.92
00340	CHARGES FOR SERVICES	100,000.00	22,419.42	74,690.69	25,309.31	0.00	25.31
00361	INTEREST REVENUE	1,000.00	14.78	373.24	626.76	0.00	62.68
00363	RENTS AND ROYALTIES	109,080.00	10,620.00	100,112.88	8,967.12	0.00	8.22
00370	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
00390	OTHER FINANCING SOURCES	161,133.00	0.00	1,500.00	159,633.00	0.00	99.07
004	**REVENUE**	**665,213.00**	**193,402.67**	**429,743.03**	**235,469.97**	**0.00**	**35.40**
46000	AIRPORT	232,716.00	11,722.44	192,335.28	40,380.72	1,320.00	16.78
46001	INVENTORY GROWTH	80,000.00	16,847.60	65,275.87	14,724.13	0.00	18.41
062	**AIRPORT**	**312,716.00**	**28,570.04**	**257,611.15**	**55,104.85**	**1,320.00**	**17.20**
46000	AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00
090	**NON-DEPARTMENTAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
46000	AIRPORT	311,000.00	0.00	266,185.50	44,814.50	0.00	14.41
099	**GRANTS**	**311,000.00**	**0.00**	**266,185.50**	**44,814.50**	**0.00**	**14.41**
46000	AIRPORT	41,497.00	0.00	55,643.01	-14,146.01	0.00	-34.09
162	**AIRPORT**	**41,497.00**	**0.00**	**55,643.01**	**-14,146.01**	**0.00**	**-34.09**
017	**AIRPORT**	**0.00**	**164,832.63**	**-149,696.63**	**149,696.63**	**-1,320.00**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
020	**ACCOMMODATION TAX**						
00330	INTERGOVERNMENTAL REVENUES	97,821.00	0.00	9,794.63	88,026.37	0.00	89.99
00370	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
00390	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
004	**REVENUE**	**97,821.00**	**0.00**	**9,794.63**	**88,026.37**	**0.00**	**89.99**
45410	SC ACCOMODATIONS TAX GRANTS	69,071.00	0.00	0.00	69,071.00	0.00	100.00
073	**TOURISM**	**69,071.00**	**0.00**	**0.00**	**69,071.00**	**0.00**	**100.00**
00099	ALL DEPARTMENTS	28,750.00	0.00	0.00	28,750.00	0.00	100.00
090	**NON-DEPARTMENTAL**	**28,750.00**	**0.00**	**0.00**	**28,750.00**	**0.00**	**100.00**
020	**ACCOMMODATION TAX**	**0.00**	**0.00**	**9,794.63**	**-9,794.63**	**0.00**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
023	**ROAD MAINTENANCE FUND**						
00340	CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
00361	INTEREST REVENUE	25,000.00	0.00	2,504.54	22,495.46	0.00	89.98
00370	MISCELLANEOUS REVENUES	290,769.00	0.00	0.00	290,769.00	0.00	100.00
00390	OTHER FINANCING SOURCES	1,952,709.00	0.00	0.00	1,952,709.00	0.00	100.00
004	**REVENUE**	**2,268,478.00**	**0.00**	**2,504.54**	**2,265,973.46**	**0.00**	**99.89**
43110	ADMIN.SUPPORT SVCS.	438,694.00	74,726.50	813,533.51	-374,839.51	0.00	-85.44
43120	ROAD MAINTENANCE	981,917.00	18,729.02	244,258.86	737,658.14	0.00	75.12
43121	ROAD CONSTRUCTION	323,261.00	25,992.23	192,536.37	130,724.63	20,000.00	34.25
43130	ROAD MAINT. NON-DEPART.	68,751.00	0.00	3,142.50	65,608.50	0.00	95.43
43131	ROAD CONSTRUCT. NON-DEPT.	0.00	0.00	0.00	0.00	0.00	0.00
43140	SIGNS	66,098.00	82.76	11,671.89	54,426.11	5,698.08	73.72
020	**ROADS AND BRIDGES**	**1,878,721.00**	**119,530.51**	**1,265,143.13**	**613,577.87**	**25,698.08**	**31.29**
43110	ADMIN.SUPPORT SVCS.	0.00	0.00	0.00	0.00	0.00	0.00
090	**NON-DEPARTMENTAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
43110	ADMIN.SUPPORT SVCS.	389,757.00	0.00	28,502.00	361,255.00	254,768.76	27.32
120	**ROADS AND BRIDGES**	**389,757.00**	**0.00**	**28,502.00**	**361,255.00**	**254,768.76**	**27.32**
023	**ROAD MAINTENANCE FUND**	**0.00**	**-119,530.51**	**-1,291,140.59**	**1,291,140.59**	**-280,466.84**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
026	**EMERGENCY SERVICES FUND**						
00311	GENERAL PROPERTY TAXES	3,500,000.00	335,196.52	2,790,253.63	709,746.37	0.00	20.28
00330	INTERGOVERNMENTAL REVENUES	86,813.00	147,697.24	224,538.49	-137,725.49	0.00	-158.65
00340	CHARGES FOR SERVICES	3,070,000.00	0.00	1,045,452.46	2,024,547.54	0.00	65.95
00361	INTEREST REVENUE	500.00	107.19	2,966.20	-2,466.20	0.00	-493.24
00365	CONTRIBDONPRIVATE SOURCES	27,810.00	0.00	0.00	27,810.00	0.00	100.00
00370	MISCELLANEOUS REVENUES	1,279,920.00	0.00	1,494.48	1,278,425.52	0.00	99.88
00390	OTHER FINANCING SOURCES	675,000.00	0.00	0.00	675,000.00	0.00	100.00
004	**REVENUE**	**8,640,043.00**	**483,000.95**	**4,064,705.26**	**4,575,337.74**	**0.00**	**52.96**
42900	ADMIN.SUPPORT SERVICES	104,750.00	11,660.47	139,415.89	-34,665.89	0.00	-33.09
42910	BILLING RECORDS	81,693.00	4,081.82	13,971.88	67,721.12	0.00	82.90
42914	OPERATIONS	5,489,311.00	336,364.94	3,834,523.05	1,654,787.95	14,677.17	29.88
48039	RESCUE SQUADS	27,600.00	0.00	27,600.00	0.00	0.00	0.00
044	**EMS**	**5,703,354.00**	**352,107.23**	**4,015,510.82**	**1,687,843.18**	**14,677.17**	**29.34**
42950	EMERGENCY PREPAREDNESS	171,588.00	11,945.69	127,750.00	43,838.00	0.00	25.55
42960	CP&LFNF	27,810.00	2,691.44	17,570.07	10,239.93	0.00	36.82
045	**EMERGENCY PREPAREDNESS**	**199,398.00**	**14,637.13**	**145,320.07**	**54,077.93**	**0.00**	**27.12**
41990	TELECOMMUNICATIONSRADIO	11,500.00	745.17	150,142.41	-138,642.41	0.00	-1,205.59
42970	CENTRAL COMMUNICATIONS	1,631,842.00	89,100.06	1,017,998.63	613,843.37	0.00	37.62
049	**CENTRAL COMMUNICATIONS**	**1,643,342.00**	**89,845.23**	**1,168,141.04**	**475,200.96**	**0.00**	**28.92**
42900	ADMIN.SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
090	**NON-DEPARTMENTAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42900	ADMIN.SUPPORT SERVICES	10,384.00	0.00	1,782.24	8,601.76	0.00	82.84
42950	EMERGENCY PREPAREDNESS	77,000.00	215.60	13,125.01	63,874.99	0.00	82.95
099	**GRANTS**	**87,384.00**	**215.60**	**14,907.25**	**72,476.75**	**0.00**	**82.94**
42910	BILLING RECORDS	0.00	0.00	0.00	0.00	0.00	0.00
42914	OPERATIONS	766,565.00	143,717.22	395,514.84	371,050.16	0.00	48.40
144	**EMS**	**766,565.00**	**143,717.22**	**395,514.84**	**371,050.16**	**0.00**	**48.40**
42950	EMERGENCY PREPAREDNESS	0.00	0.00	0.00	0.00	0.00	0.00
145	**EMERGENCY PREPARDNESS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41990	TELECOMMUNICATIONSRADIO	240,000.00	0.00	259,365.92	-19,365.92	0.00	-8.07
42970	CENTRAL COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
149	**CENTRAL COMMUNICATIONS**	**240,000.00**	**0.00**	**259,365.92**	**-19,365.92**	**0.00**	**-8.07**
026	**EMERGENCY SERVICES FUND**	**0.00**	**-117,521.46**	**-1,934,054.68**	**1,934,054.68**	**-14,677.17**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
031	**HOSPITALITY TAX FUND**						
00330	INTERGOVERNMENTAL REVENUES	225,000.00	24,037.04	205,752.47	19,247.53	0.00	8.55
00370	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
00390	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
004	**REVENUE**	**225,000.00**	**24,037.04**	**205,752.47**	**19,247.53**	**0.00**	**8.55**
45600	HOSPITALITY	225,000.00	0.00	0.00	225,000.00	0.00	100.00
005	**EXPENDITURE**	**225,000.00**	**0.00**	**0.00**	**225,000.00**	**0.00**	**100.00**
031	**HOSPITALITY TAX FUND**	**0.00**	**24,037.04**	**205,752.47**	**-205,752.47**	**0.00**	**0.00**

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-250-DCC
Submitted by: J. Janet Bishop
Submitting Department: Fire District
Meeting Date: May 4, 2026

SUBJECT:

Fire District Call Volume Report, April 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
Call Volume report.docx

DARLINGTON COUNTY
FIRE DISTRICT
137 N. Center Rd
Hartsville SC 29550
PHONE: (843) 339-9098 FAX: (843) 339-9289

April 2026 Call Volume

Structure Fires- 7

Vehicle Fires- 6

Motor Vehicle Accidents- 27

Grass/Brush Fires- 49

Fire Alarm Activations- 16

Medical Assist- 32

Cancelled En-route- 4

Public Service- 16

Total calls- 157

Data is provided from April 1st, 2026, through April 27th, 2026.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-233-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Minutes Of The Joint Meeting Of Darlington County's Municipal Councils, County Council, Board of Education, Water And Sewer Authority, And Legislative Delegation, March 30, 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of the minutes of the joint meeting held on March 30, 2026.

ATTACHMENTS (Relevant Documentation):
March 30, 2026, minutes.pdf

JOINT MEETING OF DARLINGTON COUNTY'S
MUNICIPAL COUNCILS, COUNTY COUNCIL,
BOARD OF EDUCATION, WATER & SEWER AUTHORITY,
& LEGISLATIVE DELEGATION
DARLINGTON, SOUTH CAROLINA

March 30, 2026

The County of Darlington hosted a joint meeting of Darlington County's Municipal Councils, County Council, Board of Education, Water and Sewer Authority, and Legislative Delegation on March 30, 2026, at 6 p.m., at Hartsville Country Club, 116 Golf Course Road, Hartsville, South Carolina, to share information regarding matters of interest/concern to the units of government within Darlington County.

NOTICE OF MEETING

In compliance with the Freedom of Information Act, a copy of the agenda providing the date, time, and place of the meeting was posted in the lobby of Darlington County Government Building and emailed to Darlington County's Municipal Clerks, Darlington County School District Superintendent Office, Darlington County Water and Sewer Authority, Darlington County Legislative Delegation, Darlington County Council, those requesting notification, and the local newspapers.

PRESENT

Darlington County
Bobby Hudson, Council Member
Marvin Le Flowers, Council Member
Dannie Douglas, Jr., Council Member
Albert Davis, III, Council Member
Angie S. Godbold, Council Member
Joyce W. Thomas, Council Member
Marion Charles Stewart, III, Administrator
J. JaNet Bishop, Clerk to Council
Stephanie Shaw, Economic Development Dir.
Council Members Absent: Kirk Askins & David Coker

Legislative Delegation
JD Chaplin, Senator (Dist. 29)
Jason Luck, Representative (Dist. 54)
Richie Yow, Representative (Dist. 53)
Robert Williams, Representative (Dist. 62)

City of Darlington
Curtis Boyd, Mayor
Ronnie Ward, Interim City Manager
Angela McRavin, Council Member
Elaine Reed, Council Member
Shelia Baccus, Council Member
Bryant Gardner, Council Member
John Milling, Council Member
John Segars, Council Member

City of Hartsville
Dan Askins, Mayor
Daniel Moore, City Manager
Andrea Crenshaw, City Clerk
Kenzie DeLaine, Council Member
Colin Hungerpiller, Council Member
Bryson Caldwell, Council Member
Teresa Mack, Council Member
Sherron Skipper, Staff

Town of Lamar
Inez Lee, Mayor
Daren Lorenzo, Council Member
Jessica Myers, Council Member
Angele White-Bradley, Council Member

Town of Society Hill
Cecil Graham, Mayor
Mark Campbell, Police Chief/Guest
Robbie Burns, Council Member
Denise Douglas, Council Member
Tommy Bradshaw, Council Member
Kevin Long, Council Member
Brenda Nettles, Town Clerk/Guest
Eugenia Peterson, Staff/Guest

Board of Education
Matthew Ferguson, Superintendent
Leigh Kelley, Board Member
Audrey Gore, Board Member
Warren Jeffords, Board Member
Wanda Hassler, Board Member
Valencia Thomas, Board Member
Amanda Thompsen, Board Member

DRAFT

Water And Sewer Authority
Frank Hough, General Manager
Elbert Warren, Board Member
John Isgett, Board Member
Tim Griggs, Board Member
Dawn Calhoun, Board Member
Sylvester Wilson, Board Member
Carl Goodson, Board Member

Others
Terry Josey, Florence Regional Airport
Brad Beadles, Florence Regional Airport
Stephen Drew, News and Press

Welcome / Invocation

Darlington County Council Chairman Bobby Hudson presented the welcome and County Council Chaplin Dannie Douglas presented the invocation.

Dinner Discussion

Mr. Brad Beadles, Executive Director of Florence Regional Airport, talked about potential economic impacts and opportunities that Florence Regional Airport can provide for the Pee Dee Region. He highlighted the possibility of rehabilitating the rail line near Florence Regional Airport, expanding the airport's runway, and establishing an on-site Customs and Border Patron presence to inspect international passengers and cargo. He also mentioned the possibility of an additional airline (SkyWest) to service Florence Regional Airport, which would offer two daily direct flights to Washington, DC, as well as the potential for additional direct flights since SkyWest can fly for multiple carriers including United, Delta, and American Airlines. Mr. Beadles invited Darlington County to partner in the continued success of Florence Regional Airport.

Mrs. Stephanie Shaw, Economic Development Director, outlined the top four priorities listed in the County's Economic Development Strategic Plan as approved by Darlington County Council in December 2025. The top four priorities include (1) coordinating with local authorities to inventory and map all existing infrastructure; (2) requesting two additional positions for the Economic Development Office (a Workforce Development Project Manager and a Marketing/Media Relations position); (3) establishing a dashboard matrix to measure business retention, expansions, recruitment, etc.; and (4) building collaboration and trust with key stakeholders.

Mrs. Shaw also reported that she and the County Administrator met will all county municipal mayors and town managers, as well as representatives from the school district and the Water and Sewer Authority. She requested that each entity present their top priorities to move the county forward.

Each entity presented the following priorities:

- Town of Lamar – Water and sewer rehabilitation, drinking water, housing, and quality of life.
- Darlington County Water and Sewer Authority – Water quality, infrastructure mapping, and generalized economic development.
- City of Darlington – Expansion and improvement of infrastructure, an additional water tower, quality of life (improve/promote the current amphitheater and expand existing trails), and housing.
- Darlington County Board of Education – New school facilities in Hartsville, Darlington, and Lamar, along with expanded workforce initiatives and skilled trade programs.
- Society Hill – Increased water flow, sewer system improvements, housing, and EMS services.
- City of Hartsville – Collaboration with stakeholders and identifying funding mechanisms to improve infrastructure and attract housing.

- Legislative Delegation – Improved communication among the entities with the delegation, better management of grants and grant requests, rehabilitation of dilapidated buildings, beautification efforts, infrastructure improvements, and housing availability.
- County Council – Water and sewer improvements and re-establishing a working relationship with Darlington County Water and Sewer Authority.

Mr. Charles Stewart, Darlington County Administrator, explained that the staff will compile and review the priorities presented and submit a report to County Council for consideration. An update will be forthcoming.

Darlington City Councilman Brian Gardner briefly talked about a bike trail in Florence County and its potential to generate economic development through tourism.

The next joint meeting is scheduled for August 13, 2026, hosted by the Board of Education.

There being no further comments, the meeting was adjourned at 7:11 p.m.

Respectfully submitted,

_____
J. JaNet Bishop, Clerk to Council

_____
Bobby Hudson, Chairman
Darlington County Council

Approved at meeting of May _____, 2026.

DRAFT

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-237-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Minutes Of Regular Meeting, April 6, 2026

CURRENT STATUS:

Draft minutes are attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of the April 6, 2026, meeting minutes.

ATTACHMENTS (Relevant Documentation):
April 6, 2026, minutes.pdf

REGULAR MEETING
DARLINGTON COUNTY COUNCIL
DARLINGTON, SC

April 6, 2026

A Regular Meeting of the County Council of Darlington County was held this 6th day of April 2026, at 6 p.m., at the Courthouse Annex/EMS Building, 1625 Harry Byrd Highway (Highway 151), Darlington, South Carolina.

NOTICE OF MEETING

In compliance with the Freedom of Information Act, a copy of the agenda providing the date, time, and place of the meeting was emailed to the local newspapers, persons requesting notification, and posted on the county's website and on the bulletin board in the lobby of the Darlington County Government Building located at 1 Public Square in Darlington, SC.

COUNCIL MEMBERS PRESENT

Chairman Bobby Hudson, Chaplain Dannie Douglas, Jr., Mr. Michael Kirk Askins, Mr. David Coker, Mr. Albert Davis, III., Mrs. Angie Stone Godbold, and Ms. Joyce W. Thomas.

COUNCIL MEMBERS ABSENT

Vice-Chairman Marvin Le Flowers.

ALSO PRESENT

County Administrator Marion Charles Stewart, III, County Attorney James H. Lucas, County Attorney Adam Gainey, Clerk to Council J. JaNet Bishop, Central Communications Director Michelle Hall, Codes Enforcement Assistant Director Mary Tunstall, Economic Development Director Stephanie Shaw, Emergency Management Director Molly Odom, Emergency Services Director Kenny Bowen, Human Services Director Ginger Winburn, Library Director Jimmie Epling, Sheriff Michael August, and others.

REPORTERS PRESENT

Mr. Stephan Drew of the News and Press.

Call To Order / Invocation / Pledge Of Allegiance

Chairman Hudson called the meeting to order at 6 p.m. Mr. Douglas presented the invocation, and the Pledge of Allegiance was recited.

Amendment To The Agenda To Bring Forth Resolutions

MOTION made by Mr. Coker and seconded by Mr. Davis to amend the agenda to bring forth the Resolutions.

The motion carried unanimously.

DRAFT

Resolutions

Resolution No. 812, A Resolution Recognizing Kingsville United Methodist Church's 176th Anniversary

After the resolution was read, Council voted to approve Resolution No. 812 recognizing Kingsville United Methodist Church's 176th Anniversary.

The vote was unanimous. The resolution was presented to Mrs. Rose Williams and members of Kingsville United Methodist Church.

Resolution No. 813, Proclaiming National Public Safety Telecommunicators Week, April 12-18, 2026

After the resolution was read, a **MOTION** was made by Mr. Coker and seconded by Mr. Davis to approve Resolution No. 813 proclaiming National Public Safety Telecommunicators Week, April 12-18, 2026.

The motion carried unanimously. The resolution was presented to Central Communications Director Michelle Hall.

Citizens' Comments

Ms. Belinda Valle reported that she filed an appeal concerning the ordinance/permitting process for IP Solar. She was concerned that IP Solar did not meet the public notification requirements. As a landowner, Ms. Valle received a letter regarding the public hearing and attended it. During the public hearing, she asked about the public notice and was informed that it was published in the Hartsville Messenger newspaper. Ms. Valle stated that she had not seen a copy of the Hartsville Messenger newspaper in years and was unable to find it at the county library or local newsstands. She questioned why the public notice was not published in the News and Press newspaper, as was done for two other solar projects located in Hartsville (Lutus Solar Farm and GEB Solar). She also mentioned that on September 17, 2025, IP Solar requested a variance to be exempt from a public hearing but withdrew the request after receiving public comments.

Mr. Brady Hill talked about contamination associated with Galey and Lord facility and raised concerns about the possibility of two main contaminants (PFOA and PFOS) in drinking water. He noted that due to the lack of state regulations addressing these substances, they are not being acknowledged or tested, which could ruin drinking water. Mr. Hill stated that while County Council cannot override the Environmental Protection Agency, County Council could consider health initiatives, zoning ordinances, and/or an emergency moratorium to allow a 90-day period to assess potential impacts on public health.

Personal Appearances

There were no Personal Appearances.

Consent Agenda (Receive As Information)

Included in the Consent Agenda were the following:

5.A. Pee Dee Regional Council Of Governments COGnitive Connections Newsletter, March 2026
5.B. NESA Grant Award Letter
5.C. Full-Time Employees Five-Year Service Milestone Recognition, March 2026
5.D. DCHC&M Board Member Packet with Visitor Stats and Board Minutes - March 12, 2026
5.E. Economic Development Partnership Meeting Minutes November 18, 2025
5.F. Planning Commission Meeting Minutes for February 18, 2026
5.G. Library Board Meeting Minutes, January 28, 2026, And Library System Calendar Of Events, April, 2026
5.H. Darlington County Parks, Recreation, and Tourism-April '26 Activities
5.I. Fire District Call Volume Report, March 2026
5.J. 911 Call Volume Reports, January & February, 2026
5.K. Financial update through February 2026

MOTION made by Mr. Douglas and seconded by Mr. Davis to receive the Consent Agenda items as information.

The motion carried unanimously.

Approval Of Minutes – Minutes Of Public Hearing & Regular Meeting, March 2, 2026

MOTION made by Mr. Douglas and seconded by Mr. Davis to approve the minutes of the public hearing and regular meeting held on March 2, 2026.

The motion carried unanimously.

Ordinances

Ordinance No. 25-20, An Ordinance Authorizing Darlington County To Accept Ownership And Responsibility Of Property Through The Buyout Program With South Carolina Office Of Resilience (SCOR), Group 5 - SECOND READING - CARRY OVER REQUESTED

MOTION made by Mr. Coker and seconded by Mr. Douglas to carry over second reading of Ordinance No. 25-20.

The motion carried unanimously.

Ordinance No. 25-24, An Ordinance Authorizing Pursuant To Chapter 1 Of Title 4, South Carolina Code Of Laws, 1976, As Amended, The Purchase Of Real Property Located Within The Southern Portion Of Darlington County, South Carolina, For Purposes Of Economic Development - SECOND READING - CARRY OVER REQUESTED

MOTION made by Mr. Coker and seconded by Mr. Davis to carry over second reading of Ordinance No. 25-24.

The motion carried unanimously.

Ordinance No. 26-01, An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated

Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto - FIRST READING

Ordinance No. 26-01 was read for first reading. No action required.

Ordinance No. 26-02, An Ordinance To Make Appropriations For Ordinary County Purposes For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027; To Provide For The Expenditures Thereof; And To Provide For Revenues For The Payment Thereof - FIRST READING - BY TITLE ONLY

Ordinance No. 26-02 was read for first reading. No action required.

Ordinance No. 26-03, An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027 - FIRST READING

Ordinance No. 26-03 was read for first reading. No action required.

Ordinance No. 26-04, An Ordinance To Amend Darlington County Code of Ordinances, Chapter 40 (Personnel), To Amend/Update Various Sections And Establish The Effective Date Of This Ordinance - FIRST READING - BY TITLE ONLY

Ordinance No. 26-04 was read for first reading. No action required.

Committee Reports

There were no Committee Reports.

Other Items

Appointments To Boards/Commissions/Committees

Council did not make any appointments to the Boards/Commissions/Committees listed on the Report of Vacancies and Term Expirations included in the agenda packet.

City Of Darlington's Request For Assistance To Purchase 4 Batting Cages

MOTION made by Mrs. Godbold and seconded by Mr. Douglas to approve the request from the City of Darlington for the County to provide sixty percent ($15,488.62) of the purchase price ($25,814.36) for four batting cages for the A Squared Sports Complex on Blue Street in Darlington.

Mr. Askins wanted to know where the funds would come from.

Mr. Stewart indicated that the funds could be taken from Hospitality Tax funds or the General Fund.

Mr. Askins suggested that the funds be taken from Hospitality Tax funds.

Ms. Thomas suggested that this matter be looked at again since other things are needed more than batting cages.

Mrs. Godbold reported that the City of Darlington was hosting tournaments at the new complex, and the cages are needed for the teams to practice between games and for local kids to use for free.

MOTION made by Mrs. Godbold and seconded by Mr. Coker to use funds from the Hospitality Tax Fund to purchase the batting cages.

The motion carried unanimously.

MOTION made by Mrs. Godbold and seconded by Mr. Douglas to approve the City of Darlington's request for the county to provide sixty percent ($15,488.62) of the cost for four batting cages using funds from the county's Hospitality Tax Fund.

The motion carried unanimously.

CTC Allocation To Pave/Resurface A Portion Of Fox Hollow Drive, Windy Hill Drive, Longleaf Drive, & Sandy Oak Drive & Rent A Concrete Crusher, $217,751.00 - CPCN P045591

MOTION made by Mr. Coker and seconded by Mr. Douglas to approve acceptance of the CTC (County Transportation Committee) allocation of $217,751.00 to pave/resurface Windy Hill Drive, Longleaf Drive, and Sandy Oak Drive, and a portion of Fox Hollow Drive, and rent a concrete crusher.

The motion carried unanimously.

Leadership Hartsville Class Of 2026, In Partnership With Carolina Kids, Request For $5,000 For The Hunger Busters Program

MOTION made by Mrs. Godbold and seconded by Mr. Coker to approve Leadership Hartsville Class of 2026's request for $5,000 for Carolina Kids' Hunger Busters Program.

In response to Mr. Davis' inquiry about the Hunger Busters Program, Mr. Stewart explained that the program provides food items for students to eat during the weekends. This program is also supported by Hartsville Chamber of Commerce.

Mrs. Godbold added that Carolina Kids distributes the food bags to students countywide.

The motion carried unanimously.

Administrative Update, Mr. Jimmie Epling, Darlington County Library Director - SC General Assembly Recognition Of Public Libraries; Changes To The Integrated Library System (ILS); & The Upcoming Summer Reading Program

Darlington County Library Director Jimmie Epling reported that on March 25, 2026, the General Assembly approved a Resolution to recognize and celebrate the historical and ongoing contributions of South Carolina's public libraries and to encourage continued support and investment for the benefit of all the citizens in South Carolina. A copy of the resolution was included in a packet of information provided to Council. Mr. Epling thanked the Library Board, the library staff, and members of the county legislative delegation for the resolution.

Mr. Epling also reported that the county library system was in the process of joining a consortium of other libraries in South Carolina called the SCLENDS (South Carolina Library Evergreen Network Delivery System) so that Darlington County residents will have access to a combined collection of about 3.4 million items at a cost of $10,000 to $14,000 less than the current Integrated Library System (ILS). Information regarding the SCLENDS Consortium was included in the packet of information provided to Council members. This system will go live on July 23, 2026.

Mr. Epling then talked about the Library's Summer Reading Program scheduled to being the latter part of May and extend through July and its theme - Dinosaurs. Information, along with a 3-D printed dinosaur bookmark and models were included in the information packet presented to Council. These items, along with a bookbag will be given to children participating in the program.

Ms. Thomas commended the library's activities and asked that the information be shared with the school district.

Mr. Epling explained how the library system plans to work with the School District during the summer reading camp, with the Friends of the Library paying the cost for the school buses to transport students to the library for a field trip.

Requests / Comments - Members Of Council

Ms. Thomas stated that Council/the county needs to work with the cities to get more things done, especially through Pee Dee Regional Council of Governments.

Mr. Askins announced that the Southeastern Baseball Classic was going on in Hartsville with local teams and teams from other states.

Mrs. Godbold commended the library's initiatives and thanked Council for its support in purchasing batting cages for the City of Darlington's new recreation park.

Chairman Hudson thanked the staff for their work and everyone for attending the meeting.

Vote For Executive Session (1)Discussion Of Matters Relating To The Proposed Location, Expansion, Or The Provision Of Services Encouraging Location Or Expansion Of Industries Or Other Businesses In The Area Serviced By The Public Body At The Darlington County Airport; (2) The Receipt Of Legal Advice From Where The Legal Advice Relates To A Matter Covered By The Attorney Client Privilege, Darlington County Development Standards Ordinance And Fee In Lieu Of Tax (FILOT) Agreements; and (3) Receipt Of Legal Advice Regarding Case No. 26CP160286 Plaintiffs: Marjorie Dudley, Evelyn Hopson, James B. Knight, Aimee O. Knight, Deborah Martin, Jerry S. Martin V. Defendants: Darlington County; Darlington County Council; Darlington County Planning Commission; Darlington County Administrator, BNRG Renewables/ Innovateus Solar; Pit Stop Solar, LLC

MOTION made by Mr. Coker and seconded by Mr. Davis to vote for executive sessions for (1) Discussion Of Matters Relating To The Proposed Location, Expansion, Or The

Provision Of Services Encouraging Location Or Expansion Of Industries Or Other Businesses In The Area Serviced By The Public Body At The Darlington County Airport; (2) The Receipt Of Legal Advice From Where The Legal Advice Relates To A Matter Covered By The Attorney Client Privilege, Darlington County Development Standards Ordinance And Fee In Lieu Of Tax (FILOT) Agreements; and (3) Receipt Of Legal Advice Regarding Case No. 26CP160286 Plaintiffs: Marjorie Dudley, Evelyn Hopson, James B. Knight, Aimee O. Knight, Deborah Martin, Jerry S. Martin V. Defendants: Darlington County; Darlington County Council; Darlington County Planning Commission; Darlington County Administrator, BNRG Renewables/ Innovateus Solar; Pit Stop Solar, LLC

The motion carried unanimously.

Executive Session.

MOTION made by Mr. Coker and seconded by Mr. Davis for Council to go into executive session to discuss the above matters with County Attorney Adam Gainey, County Attorney Jay Lucas, Attorney Will Johnson, the County Administrator and the Economic Development Director.

The motion carried unanimously.

Council and the individuals named went into executive session at 6:40 p.m. and reconvened at 7:29 p.m. Upon reconvening, Chairman Hudson announced that no action was taken in executive session.

Adjournment

MOTION made by Mr. Davis and seconded by Mr. Coker to adjourn the meeting. The motion carried and the meeting was adjourned at 7:29 p.m.

Respectfully submitted,

_____

J. JaNet Bishop
Clerk to Council

_____

Bobby Hudson, Chairman
Darlington County Council

Approved at meeting of May _____, 2026.

DRAFT

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-238-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Minutes Of The Budget Worksession, April 8, 2026

CURRENT STATUS:

Draft minutes are attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of the minutes of the April 8, 2026, budget worksession.

ATTACHMENTS (Relevant Documentation):
April 8, 2026, Budget Worksession.pdf

BUDGET WORKSESSION
DARLINGTON COUNTY COUNCIL
DARLINGTON, SC

April 8, 2026

A Budget Worksession of the County Council of Darlington County was held this 8th day of April 2026, at 9:30 a.m., at Pee Dee Regional Council of Governments Conference Center, 2314 Pisgah Road, Florence, South Carolina.

NOTICE OF MEETING

In compliance with the Freedom of Information Act, a copy of the meeting notice providing the date, time, and place of the meeting was emailed to the local newspapers, persons requesting notification, and posted on the county's website and the bulletin board in the lobby of the Darlington County Government Building located at 1 Public Square in Darlington.

COUNCIL MEMBERS PRESENT

Chairman Bobby Hudson, Chaplain Dannie Douglas, Jr., Mr. Michael Kirk Askins, Mr. Albert Davis, III, and Mrs. Angie Stone Godbold, and Ms. Joyce W. Thomas..

COUNCIL MEMBERS ABSENT

Vice-Chairman Marvin Le Flowers and Mr. David Coker.

ALSO PRESENT

County Administrator Marion Charles Stewart, III, County Attorney Adam Gainey, Clerk to Council J. JaNet Bishop, Central Communications Director Michelle Hall, Emergency Management Director Molly Odom, Executive Assistant Emily Wenteler, Finance Director Sherman Dibble, and Human Resources Director Ginger Winburn.

REPORTERS PRESENT

None

Budget Worksession

Chairman Hudson called the Budget Worksession to order at 9:30 a.m. Mr. Douglas presented the invocation, and the Pledge of Allegiance was recited.

Mr. Stewart presented an overview of the Administrator's FY26/27 proposed budget. The overview included a review of the Fund Balance policy; the current and proposed General Fund operating expenditures; the General Fund Balance breakdown from FY14/15 through FY25/26 for assigned, committed, nonspendable, restricted, and unassigned funds; and statements from the county audit indicating there were no weaknesses, deficiencies, or non-compliance, and statements regarding the county's legal debt limit indicating that the county was operating very healthy.

DRAFT

Mr. Stewart noted the separation of the Capital Fund into an independent fund within the General Fund and the county's responsibility for levying tax millage to support Florence Darlington Technical College. He also noted that various line items were condensed within departments such as for Roads and Bridges, Environmental Services, Administration, Codes Enforcement, and the Tax Assessor.

Highlights in the Administrator's proposed budget included numerous variations in insurance premiums; variations in wage/salary, professional services, contracts, cyclic needs, etc. in departmental line items; absorption of the remaining balance for employee only health, dental, and vision insurance; increase absorption of the retirees' health insurance premiums on the employee side from $350 per month to $450 per month; increase funding (cost-of-living adjustment) for the Humane Society/Animal Shelter; increase funding for the Detention Center food service, the Solicitor Office, and the Public Defender Offices; funds for a new part-time Workforce Development Coordinator and full-time Digital Marketing Social Media Coordinator as recommended in the Economic Development Strategic Plan; two additional deputies in the Sheriff's Department; a 2.75 percent cost of living adjustment across the board for employees; and increase in the annual incentive from 2.75 percent to 3 percent.

It was also noted that the Administrator's proposed budget included no millage increase. However, it was suggested that the millage for Florence Darlington Technical College be decreased by two percent, as the amount that Darlington County had been providing was disproportionate to what Florence County had been providing. It was also suggested that instead of reducing the millage for Florence Darlington Technical College, the county transfer an amount of millage from Florence Darlington Technical College to the General Fund to set aside for educational purposes until the Hartsville campus for Florence Darlington Tech is constructed. It was the consensus of Council for the Administrator to present figures for around a four mill reduction (about 66 percent) to Florence Darlington Tech and increase the General Fund mills by the same amount to set aside for educational purposes until the Florence Darlington Tech facility is built in Hartsville. This will result in a zero net change in total millage.

When compared with surrounding counties, the millage rate for Darlington County was very conservative, with 10.6 mills available that were not added to the budget.

The proposed budget review also included the summary of revenue and expenses; departmental budgets; transfers from the General Fund to other funds such as for Airport, Roads and Bridges, and Emergency Services Fund; additional positions (the full-time Marketing/Social Media/Digital Manager in Administration budget and the part-time Workforce Development Coordinator position in Economic Development); CTC "pass through" funds; capital requests; and the minor funds (Emergency Telephone Fund, Library Fund, Environmental Services Fund, Fire District, Accommodations Tax, Airport Fund, Roads

and Bridges Fund, Emergency Services Fund, Hospitality Fund, Hartsville Fire District, and Florence Darlington Technical College Special Revenue Fund).

Council briefly talked about the Animal Shelter operations and the use of an area at the county airport as an EMS station to service Society Hill area.

A copy of the Notice of Public Hearing for the FY26/27 budgets was presented and reviewed. The notice will appear in the local newspapers on April 15, 2026, announcing the public hearing scheduled for May 4, 2026.

Council members will receive budget updates for second reading prior to the May 4th meeting, along with an updated contract for the Employee Assistance Program. It was noted that funding for Pee Dee Regional Transportation Authority (PDRTA) was being proposed at the same amount as last year ($60,000) since the staff did not receive another request.

Mr. Davis suggested that employees earning less than $60,000 receive a five percent cost-of-living adjustment and those earning above that amount receive a 2.75 percent cost-of-living adjustment. Mr. Stewart will do the calculation to determine the total cost and whether this would cause a tax increase.

Mr. Davis also asked about extending the longevity incentive beyond 25 years. Currently, after 25 years of service, employees do not receive any additional longevity incentive. Mr. Stewart responded that Council would have to direct whether to extend the longevity incentive beyond 25 years of service.

Mr. Stewart concluded his budget presentation by stating that the proposed budget would keep the county moving forward using the current millage. He asked Mrs. Thomas whether she wanted the budget to include funds for a lighted directory sign at the Sheriff's Office that she had spoken about previously.

Ms. Thomas confirmed the need for a directory sign at the Sheriff's Office, as well as a red box telephone on the outside of the Sheriff's Office for emergencies. Mr. Stewart confirmed that the Sheriff was going to follow up regarding a telephone on the outside of the Sheriff's Office facility.

There being no further comments, Chairman Hudson adjourned the worksession at 11:48 a.m.

Respectfully submitted,

_____

J. JaNet Bishop
Clerk to Council

_____
Bobby Hudson, Chairman
Darlington County Council

Approved at meeting of May _____, 2026.

DRAFT

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-226-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Ordinance No. 25-20, An Ordinance Authorizing Darlington County To Accept Ownership And Responsibility Of Property Through The Buyout Program With South Carolina Office Of Resilience (SCOR), Group 5 - SECOND READING

CURRENT STATUS:

As stated in the ordinance, Darlington County has a proposed flood mitigation project called the Darlington County Buyout Project. The South Carolina Office of Resilience (SCOR) and Darlington County are acting in accordance with a Darlington County application for a Community Block Grant for Mitigation (CDBG-MIT), and a Grant Agreement executed November 21, 2022.

The Buyout Project is funded by a U.S. Department of Housing and Urban Development CDBG-MIT for the purpose of Darlington County acquiring property from voluntary participating residential homeowners who are located in a floodplain, and/or have suffered damages due to flooding during 2015, 2016, or 2018 Presidentially-declared disasters and/or located in a program defined Disaster Risk Reduction Area.

Darlington County anticipates receiving ownership of the properties at no cost to Darlington County, but Darlington County will be perpetually responsible for the maintenance of the properties. The properties will be returned to green space in perpetuity through restrictive covenants. Representatives for the SCOR and the voluntarily participating residential homeowners have negotiated the Contract(s) for Sale of Real Estate.

POINTS TO CONSIDER:

Darlington County anticipates receiving ownership of approximately forty parcels of real property. Group 5 parcel is identified in the Ordinance.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 25-20.

ATTACHMENTS (Relevant Documentation):
Ord 25-20, Accept Ownership, SCOR Buyout, Group 5.docx
Wensink Contract for Darlington Co Signature.pdf

ORDINANCE NO. 25-20

AN ORDINANCE AUTHORIZING DARLINGTON COUNTY TO ACCEPT OWNERSHIP AND RESPONSIBILITY OF PROPERTY THROUGH THE BUYOUT PROGRAM WITH SOUTH CAROLINA OFFICE OF RESILIENCE (SCOR), GROUP 5

WHEREAS, Darlington County, South Carolina, acting by and through its County Council, is authorized under Title 4 of the Code of Laws of South Carolina, to purchase or acquire real property;

WHEREAS, Darlington County recognizes the threat that flooding poses to Darlington County;

WHEREAS, Darlington County has a proposed flood mitigation project called the Darlington County Buyout Project;

WHEREAS, The South Carolina Office of Resilience ("SCOR") and Darlington County are acting in accordance with a Darlington County application for a Community Block Grant for Mitigation ("CDBG-MIT"), and a Grant Agreement executed on November 21, 2022;

WHEREAS, The Buyout Project is funded by a U.S. Department of Housing and Urban Development CDBG-MIT for the purpose of Darlington County acquiring property from voluntary participating residential homeowners who are located in a floodplain, and/or have suffered damages due to flooding during 2015, 2016, or 2018 Presidentially-declared disasters and/or located in a program defined Disaster Risk Reduction Area;

WHEREAS, Darlington County anticipates receiving ownership of approximately forty parcels of real property, as will be further identified herein (the "Properties");

WHEREAS, Darlington County anticipates receiving ownership of the Properties at no cost to Darlington County, but Darlington County will be perpetually responsible for the maintenance of the Properties; and

WHEREAS, representatives for the SCOR and the voluntarily participating residential homeowners have negotiated the Contract(s) for Sale of Real Estate.

NOW, THEREFORE, be it ordained by the County Council in meeting duly assembled that:

1. The County Council hereby approves the Contract(s) for Sale of Real Estate as is/are attached hereto as Exhibit 1. The Chairman of County Council and the County Administrator are hereby authorized, empowered, and directed to execute, acknowledge, and deliver all documents in the name of, and on behalf of, Darlington County to carry out the transaction

contemplated by this Ordinance as may be necessary and appropriate to acquire the following parcels of real property:

a. **Street Address: 300 Kenwood Ave., Hartsville, SC**
Tax Map No.: 056-02-02-010
Plat Book _____ at Page _____

2. All Ordinances, Orders, Resolutions, and actions of the County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.

3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by a court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed severable.

4. This Ordinance shall take effect and be in full force upon the third reading and enactment by the County Council; provided, however, the effective date of the attached Contracts(s) for Sale of Real Estate shall be the date of the full execution of each contract by the last party signing, and their delivery of the fully executed contract to the other party thereto, which may be by electronic means.

ORDAINED in meeting duly assembled this ____ day of _____, 2026.

ATTEST:

_____
M. Charles Stewart, III
County Administrator
Darlington County

_____
Bobby Hudson, Chairman
County Council
Darlington County

_____
JaNet Bishop
Clerk to Council
Darlington County

APPROVED AS TO FORM:

_____
Adam C. Gainey
County Attorney
Darling on County

First Reading: June 2, 2025
Second Reading:
Third Reading:
Public Hearing:

CONTRACT FOR SALE OF REAL ESTATE AMENDED
APPEALED VALUE

1. **Legally binding Contract**: This Contract is made and entered into by and between the Vested Property Owner(s) **Joseph Wensink** (herein after "SELLER(S)") and Buyer, **Darlington County**, (hereinafter "COUNTY"). The SELLER(S) agrees to sell, and COUNTY agrees to buy the below listed legally described real property with improvements and fixtures thereon for an agreed upon consideration as provided by the terms herein.

2. **Contractual Background**: The South Carolina Office of Resilience Disaster Recovery Division (SCOR DRD) and the COUNTY, a body politic, public entity, and Unit of General Local Government (UGLG), are acting in accordance with a Darlington County application for a Community Development Block Grant for Mitigation (CDBG-MIT), and a Grant Agreement executed on November 21, 2022.

3. **Buyout Program Funding:** The Buyout Program is funded in part by a U.S. Department of Housing and Urban Development ("HUD") CDBG-MIT for the purpose of the CITY to acquire property from voluntary participating residential homeowners who are located in a floodplain, and/or have suffered damage due to flooding during 2015, 2016, or 2018 Presidentially-declared disasters and/or located in a program defined Disaster Risk Reduction Area (DRRA).

4. **Buyout Program Administration:** The Buyout Program is administered by SCOR DRD pursuant to a HUD approved Action Plan, submitted on March 26, 2020, and a SCOR Grant Agreement executed on July 31, 2020, pursuant to Public Law 115-123 and implemented in accordance with Title I of the Housing and Community Development Act of 1974 (HCDA) (42 USC 5301 et seq.).

5. **Property to be Sold**: Subject to the terms and conditions herein, SELLER(S) voluntarily agrees to sell, and COUNTY agrees to purchase the following described property with improvements and fixtures thereon:

Legal Description: Lot No. 5

Street Address: 300 Kenwood Avenue, Hartsville, South Carolina 29550

Tax Map #: 056-02-02-010

6. **Voluntary Participation and No Real Estate Listing**: The SELLER(S) represents and warrants

that the SELLER(S) wishes to sell the property voluntarily under this program, and acknowledges that SELLER(S) is/are (a) under NO obligation to sell the Property to the COUNTY under this voluntary program; and (b) SELLER(S) fully understands that Darlington County or SCOR will NOT use powers of eminent domain to acquire the herein described property under this program if SELLER(S) chooses to voluntarily withdraw from the buyout program prior to or at the time of Closing; and (c) SELLER(S) affirms that any or all previous real estate listing agreements or written real estate contracts made prior to SELLER(S) entering this voluntary CDBG-MIT Buyout program have been revoked and are no longer in effect.

7. **Property Purchase Price**. For a property purchased after the 2015, 2016, and 2018, Presidentially declared disasters, the COUNTY agrees to pay the SELLER(S)'s documented property purchase price, and any applicable market adjustment incentive, for a total property purchase price as reflected on the attached Agency Determination of Just Compensation Calculation worksheet. The market adjustment incentive is applicable only if the SELLER(S) has resided in the home or the SELLER(S) has had a tenant reside in the home. Where the total property purchase price calculation is based upon a Fair Market Value Appraisal, SELLER(S) acknowledges that a copy of the Appraisal has been provided to SELLER(S).

8. **Buyout Eligible Incentives and Program Costs**. SELLER(S) and COUNTY acknowledge that the purpose of the CDBG-MIT Buyout Program is to remove citizens from harm's way of potential future flooding or related disasters. It is the Program's intent to incentivize SELLER(S)'s relocation to areas of reduced risk by providing Program allowable financial incentives payable directly to SELLER(S). SELLER(S) and COUNTY acknowledge that the Property Purchase Price includes payment for any Program incentives for eligible moving expenses and any applicable low-and-moderate-income individual incentives. All eligible incentives are reflected on the attached Agency Determination of Just Compensation Calculation worksheet and incorporated herein. SELLER(S) acknowledges that the costs of the CDBG-MIT Buyout Program, to include applicable Closing costs, are paid by the CDBG-MIT Buyout Program.

9. **Duplication of Benefits**: SELLER(S) acknowledges that Section 312 of the Robert T. Stafford Disaster Assistance and Emergency Relief Act (42 U.S.C. 5144), ("Stafford Act"), requires that a duplication of benefits (DOB) analysis be completed, and that the SELLER(S) has received, in writing, notification of any DOB that is applicable, and that the amount shall be deducted from the property purchase price. Parties acknowledge that Stafford Act prohibits any person from receiving federal financial assistance with respect to this CDBG-MIT Buyout Program for any loss resulting from a Presidentially declared disaster for which SELLER(S) has received financial assistance under any other program or insurance from any source.

a. SELLER(S) acknowledges that DOB calculations if applicable are reflected on the attached Agency Determination of Just Compensation Calculation worksheet and the DOB Calculation worksheet and are incorporated herein.

b. SELLER(S) acknowledges that the funds being used to purchase the property cannot and will not duplicate any future benefits that SELLER may receive for the same purpose from any

other sources.

10. **Total Project Purchase Price Payable to SELLER(S)**: The agency determined just compensation property purchase price is **$190,000.00** plus **$5,000.00** for the applicable incentive payments; less a reduction for **$0.00**, the duplication of benefits, for a **NET** Total Project Purchase Price Amount of **$195,000.00** (SEE Attached Agency Determination of Just Compensation worksheet)

(a) SELLER(S) acknowledges that SELLER(S) total Project Purchase Price Amount **will be reduced** by any contingent or pro-rata payments identified in Paragraphs 11 and 12 below.

11. **Expiration of the Real Estate Purchase Offer**. SELLER(S) acknowledges that the offer in this Real Estate Purchase Contract is presented on **March 23, 2026**. SELLER(S) acknowledges that this offer shall be reviewable for a period of **30 days** from this date. SELLER(S) agrees to communicate any questions, appeals, decisions, or requests for additional time in writing. SELLER(S) acknowledges that upon SELLER(S) failure to communicate within this timeframe, SCOR may terminate this offer.

12. **Schedule Closing Date**. Once both SELLER(S) and COUNTY have signed this Real Estate Purchase Contract, SCOR will schedule a closing date for completing the purchase. The Closing shall be completed within **180 days** of the date of the Real Estate Purchase contract or Title Search Confirmation unless the closing date is further extended by the written agreement by SCOR.

13. **Priority of Payment of Proceeds**. SELLER(S) acknowledges that all liens on the property, including any real property taxes, environmental fees, or other county assessments/liens/encumbrances, will be due and payable on the date of Closing. At the Closing, the priority payments for all liens, real property taxes, environmental fees, etc., shall be withdrawn from the proceeds of sale with all remainder of proceeds then payable to SELLER(S), plus payment for applicable program incentives to SELLER(S).

14. **Payment Contingent Upon Following**: Payment under the terms of this Contract shall be due at the time of the Closing. Upon the execution of the Contract, SCOR shall schedule the Closing date. Payment of any funds due to SELLER(S) under this Contract is strictly contingent upon the following: (a) approval of the SELLER(S)'S title; (b) the execution at Closing of a general warranty deed, conveying marketable title for the Property in fee simple with all Program required restrictive covenants contained therein; (c) the Property must be clear of all mortgages, liens, and other encumbrances, including any unpaid laborers' and materialmen's liens; and (d) any outstanding real estate taxes, rents, dues, fees, utility bills, and any other expenses relating to the Property, shall be due and pro-rated (if appropriate) as of the date of Closing and SHALL BE PAID from the SELLER(S)'s proceeds of the sale.

15. **SELLER(S) Execute All Documents**. SELLER(S) will execute all requested documents necessary to transfer the property, and SELLER(S) agrees to execute all documents in the future as may be required by the COUNTY, State of South Carolina, and/or HUD to complete this transaction and to comply with COUNTY, State, or Federal regulations. It is further understood that the SELLER(S) will return to SCOR any disaster benefit/aid money received by the SELLER(S) if any of the disaster aid monies are determined to be a DOB. The future DOB shall be acknowledged by SELLER(S) in the attached subrogation agreement which is incorporated herein.

16. **SELLER(S) Consultation with Attorney**. SELLER(S) acknowledges that SELLER(S) (a) has had an opportunity to review this Contract; (b) SELLER(S) has had an opportunity, if the SELLER(S) so chooses, to contact and retain an attorney of SELLER(S)'s choice to review this Contract prior to signing; and (c) SELLER(S) fully understands the nature of this Contract and hereby releases and agrees to hold the State of South Carolina harmless from any and all claims arising out of or related to this Contract or anything incidental to the sale of the Property.

The SELLER(S) shall release and indemnify the State of South Carolina and COUNTY from and against any suits, damages, obligations, or liability regardless of the negligence, alleged misrepresentations, or other intentional or unintentional acts of the COUNTY, or the State of South Carolina, or any acts of the officers, agents, employees, or subcontractors performed in relation to this contract, the administration of this buyout program, or any aspect of floodplain administration.

17. **Possession of the Property at Closing**. SELLER(S) and/or SELLER(S)'s tenant(s) (if applicable), MUST VACATE THE PROPERTY AT LEAST 48 HOURS PRIOR TO THE SCHEDULED CLOSING. Possession of the Property shall be turned over to the COUNTY at the time of the Closing. At least 48 hours prior to the Closing date, SELLER(S) shall submit to SCOR a signed notice stating the following: (a) that the property is vacated; (b) that all utilities are turned off; (c) that SELLER(S) has submitted a signed acknowledgement by the utility company stating that the utility account(s) are/is closed; and (d) SELLER(S) shall notify that property is ready for a SCOR Compliance Inspection so that all required inspections occur prior to the date of the Closing. SELLER(S) shall surrender all keys to the property at the Closing.

18. **Material Defect**. If the title examination, county compliance inspection, boundary line survey, or other information received discloses a material defect, COUNTY may accept the Property with the defect or require that the SELLER(S) attempt to remedy the defect within 30 days after its discovery. If defect is not remedied within that period, COUNTY may elect to rescind and vacate this CONTRACT in writing to the SELLER(S).

19. **Property Deed** shall be done in the name of Darlington County Government.

20. **Binding Effect of this Contract**. This Contract shall be for the benefit of, and be binding upon, the parties, their heirs, successors, legal representatives, and assigns. It constitutes the entire

Contract between the parties. No modification of this Contract shall be binding unless signed by both SELLER(S) and COUNTY.

21. **Governing Law**. This Contract shall be governed and interpreted in accordance with the laws of South Carolina.

22. **Cooperation**. COUNTY and SELLER(S) agree to take promptly all actions reasonably necessary to carry out the responsibilities and obligations of this Contract. For those properties where SELLER has rented to a third-party tenant, SELLER shall comply with all COUNTY and/or SCOR-DRD requests for tenant information. Seller shall provide mandated notices to tenant(s) and follow all COUNTY and/or SCOR-DRD directives as mandated by the Uniform Relocation Assistance and Real Property Acquisitions Act, (URA) as amended (42 U.S.C. 4601 et seq.) (49 CFR Part 24).

23. **Other Terms.** The following terms and conditions supplement or supersede other provisions of this Contract: The SELLER(S) will not remove any items considered real property, such as building materials, fixtures, or improvements, and the COUNTY will not permit any materials to be salvaged at this time or at the time of demolition by the SELLER(S). Any violation of this provision may result in changing the fair market value of the Property.

24. **Facsimile and other Electronic Means:** The parties agree that the offer, any counteroffer and/or acceptance of any offer or counteroffer may be communicated by use of a fax or other secure electronic means, including but not limited to electronic mail and the internet, and the signatures, initials and handwritten or typewritten modifications to any of the foregoing shall be deemed to be valid and binding upon the parties as if the original signatures, initials and handwritten or typewritten modifications were present on the documents in the handwriting of each party.

25**.** **Non-Foreign Affidavit.** SELLER(S) warrants that SELLER(S) is not a "foreign person" within the meaning of Section 1445 of the Internal Revenue Code of 1986, as amended, and will execute a certificate to that effect at Closing.

26. **No Relocation Benefits Eligible under URA**. The SELLER(S) understands that this real estate purchase contract represents a voluntary transaction, and that SELLER(S) is not eligible for any relocation benefits provided by the Uniform Relocation Assistance and Real Property Acquisition Act ("URA") (42 U.S.C. 4601 et seq.) (49 CFR Part 24). The SELLER(S) acknowledges there are no tenants residing in their household.

27. **No Assignment**. Any assignment or other transfer of this Agreement without the written consent of the other party shall be null and void and of no force or effect.

28. **Effective Date**. This Contract shall take effect on the date the COUNTY accepts SELLER(S)

signed contract.

29. **Darlington County Ordinance Process.** SELLER(S) acknowledge(s) and understand(s) that before the COUNTY is authorized to execute/sign this Contract for the Sale of Real Estate, COUNTY must follow Darlington County Council's public hearing and ordinance passage process. The ordinance passage process involves a three-reading procedure where an ordinance for purchase of property under the Buyout Program is presented at 3 consecutive County Council Meetings and will be presented for at least one public hearing. SELLER(S) acknowledge(s), understand(s), and **agree(s)** that during the third (3rd) and final reading of the ordinance, the COUNTY will disclose the above named property tax map parcel identification number, address, and the location of a relevant plat (if any) filed with the Clerk of Court for Darlington County. Parties acknowledge and understand that this ordinance and public hearing process is required per South Carolina Code of Laws, Section 4-9-120, 4-9-30(2), and 4-9-130, and strictly adheres to Op. S.C. Att'y Gen., 2009 WL 580557 (February 17, 2009) and Op. S.C. Att'y Gen.2023 WL 6036770 (September 08, 2023), thus ensuring that legal ownership is acquired by COUNTY.

IN WITNESS WHEREOF, the undersigned have executed this Contract and acknowledges that such terms and conveyance is binding upon the heirs, executors, successors and assigns of all parties.

SELLER(S): Joseph Wensink _____

Address: 300 Kenwood Avenue
Hartsville, South Carolina 29550

Date: 04/21/2026

Accepted by Darlington County on the day of , 20 .

By: _____
Darlington County Representative

Funding Source acknowledged by
The South Carolina of Resilience

By: RebeccaChasen _____
SCOR Representative

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-227-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Ordinance No. 25-24, An Ordinance Authorizing Pursuant To Chapter 1 Of Title 4, South Carolina Code Of Laws, 1976, As Amended, The Purchase Of Real Property Located Within The Southern Portion Of Darlington County, South Carolina, For Purposes Of Economic Development - SECOND READING - CARRY OVER REQUESTED

CURRENT STATUS:

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Carry over of second reading.

ATTACHMENTS (Relevant Documentation):

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-228-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Ordinance No. 26-01, An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto - SECOND READING

CURRENT STATUS:

As stated in the ordinance, Darlington and Marlboro counties desire to amend the Agreement to expand the Park to include additional property located in Marlboro County in the Park and extend the term of the Park Agreement with respect to such property.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 26-01.

ATTACHMENTS (Relevant Documentation):
Dton Marlboro MCIP, Ord 26-01.docx
MCIP Amendment, Darlington Marlboro.pdf
Affidavits, Ord 26-01, 26-03, 26-04.pdf

STATE OF SOUTH CAROLINA)

) ORDINANCE NO. 26-01

DARLINGTON COUNTY)

AN ORDINANCE TO AMEND THE AGREEMENT FOR DEVELOPMENT OF A MULTI-COUNTY INDUSTRIAL AND BUSINESS PARK BY AND BETWEEN DARLINGTON COUNTY AND MARLBORO COUNTY, SOUTH CAROLINA, PROVIDING FOR THE DEVELOPMENT OF A JOINTLY OWNED AND OPERATED INDUSTRIAL/BUSINESS PARK SO AS TO INCLUDE ADDITIONAL PROPERTY IN DARLINGTON COUNTY AND MARLBORO COUNTY AS PART OF THE JOINT COUNTY INDUSTRIAL PARK, AND OTHER MATTERS RELATING THERETO.

WHEREAS, Marlboro County, South Carolina ("Marlboro County") and Darlington County, South Carolina (jointly the "Counties") are authorized under Article VIII, Section 13 of the South Carolina Constitution and Section 4-1-170 of the Code of Laws of South Carolina, 1976, as amended ("the Act"), to jointly develop an industrial or business park within the geographical boundaries of one or more of the member Counties;

WHEREAS in order to promote the economic welfare of the citizens of the Counties by providing employment and other benefits to the citizens of the Counties, the Counties previously entered into a Joint County Industrial and Business Park Agreement dated November 17, 1997 as amended (the "Park Agreement") to combine and jointly develop an industrial and business park (the "Park");

WHEREAS, Darlington County, acting by and through its County Council ("County Council") is authorized pursuant to the provisions of Title 12, Chapter 44 of the Act to encourage manufacturing and commercial enterprises to locate in the State of South Carolina (the "State") or to encourage manufacturing and commercial enterprises now located in the State to expand their investments and thus make use of and employ the manpower, products, and other resources of the State by entering into an agreement with a sponsor, as defined in the Act, that provides for the payment of a fee-in-lieu of *ad valorem* taxes ("FILOT"), with respect to economic development property, as defined in the Act;

WHEREAS, the Park Agreement, by its terms, contemplates the expansion of the Park by the inclusion of additional parcels within the Park from time to time, pursuant to ordinances of the County Council and the Darlington County Council; and

WHEREAS, the Counties now desire to amend the Agreement to expand the Park to include additional property located in Darlington County and Marlboro County in the Park and extend the term of the Park Agreement with respect to such property.

NOW, THEREFORE, BE IT ORDAINED BY THE DARLINGTON COUNTY COUNCIL:

SECTION 1. Darlington County is hereby authorized to enter into the twenty fifth (or successor) amendment to the Park Agreement to increase the Park's boundaries located in the Counties. Attached hereto as Exhibit A is the property description of the increase of the Park within Marlboro County to be added to Exhibit B of the Park Agreement. The form, terms and provisions of the Park Agreement amendment is presented to this meeting and attached hereto as Exhibits B as filed with the Clerk of the Marlboro County Council and the Clerk of the Darlington County Council be and it is approved, and all of the terms, provisions and conditions thereof are hereby incorporated herein by reference.

SECTION 2. Pursuant to the MCIP Act and the terms of the Agreement, the expansion of the Park's boundaries is complete on adoption of this ordinance by County Council and the adoption of a companion

ordinance by Marlboro County authorizing the expansion of the Park with a description of the additional property to be included in the Park.

SECTION 3. The provisions of this ordinance are hereby declared to be separable and if any section, phrase or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

SECTION 4. All ordinances, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This ordinance shall take effect and be in full force from and after its passage by the County Council.

DARLINGTON COUNTY, SOUTH CAROLINA

Signature: _____
Name: Bobby Hudson
Title: Chairman of County Council

ATTEST:

Signature: _____
Name: J. JaNet Bishop
Title: Clerk to County Council

READINGS:
First Reading:
Second Reading:
Public Hearing:
Third Reading:

EXHIBIT A

MARLBORO COUNTY PROPERTY DESCRIPTION FOR ADDITION TO PARK

All parcels identified by the tax map numbers listed below of property located in Marlboro County, South Carolina:

1) Cloudless Solar

TMS: 040-00-01-004, 040-00-01-006, 040-00-01-007, and 040-00-01-001

2) MPD Electric Cooperative

TMS: 033-00-01-056, 008-01-01-039, 038-01-01-088, 027-00-01-116, 027-00-02-077, 046-00-01-132, 040-00-01-012, and

All recorded and unrecorded easements, whether in gross or appurtenant, including but not limited to utility easements, party easements, prescriptive easements, easements by necessity, easements by condemnation, and contractual easements and rights-of-way located within Marlboro County upon or under which MPD Electric Cooperative, Inc. or its subsidiaries or affiliates, has located or intends to locate real property improvements or personal property, including, but not limited to all roadwork, water, sewer, drainage, power and utility facilities, as well as the Land, the buildings, fixtures and other real property improvements on the Land, and the utility property, broadband property, machinery and equipment and other personal property, and any additions or improvements to any of the foregoing, whether paid for by the Company directly, through lease payments, or acquired by contract.

3) SNC Technical Services, LLC

TMS: 028-43-03-001

4) So-Pak-Co, Inc.

TMS: 032-48-07-038, 032-48-07-039, 032-48-07-040, 032-48-07-041, 032-48-07-062, 032-48-07-051 032-48-07-052, 032-48-07-053, 032-48-07-054, 032-48-01-011, and

All property that does not appear to have a GIS Tax Map Number that is between Tax Map 032-48-07-038 in the Northwest corner, 032-48-07-051 in the Northeast corner, 032-48-07-052 on the Southern Boundary, falling between Robeson Street and Broad Street.

EXHIBIT B

TWENTY FIFTH PARK AGREEMENT AMENDMENT

TWENTY FIFTH (OR SUCCESSOR) AMENDMENT

TO

AGREEMENT FOR DEVELOPMENT OF

JOINT COUNTY INDUSTRIAL AND BUSINESS PARK

This **TWENTY FIFTH (25th) (OR SUCCESSOR) AMENDMENT** entered into as of this ____ day of _____, 2026 between **DARLINGTON COUNTY, SOUTH CAROLINA** and **MARLBORO COUNTY, SOUTH CAROLINA**.

1. By authority of ordinance no. ____ enacted by the County Council of Darlington County on _____, 2026 and ordinance no. ____ enacted by the County Council of Marlboro County on December 9, 2025, for value received, Darlington County and Marlboro County hereby agree that the property described in Schedule I hereto is hereby added to and shall be deemed to be a part of Exhibit A to the Agreement for Development of Joint County Industrial and Business Park between Darlington County and Marlboro County dated as of November 17, 1997, as amended by a First Amendment dated as of December 10, 1998, a Second Amendment dated as of December 6, 1999, a Third Amendment dated as of September 14, 2000, a Fourth Amendment dated as of May 3, 2001, a Fifth Amendment dated as of May 7, 2001, a Sixth Amendment dated as of December 12, 2002, a Seventh Amendment dated as of August 16, 2004, an Eighth Amendment dated as of December 8, 2005, a Ninth Amendment dated July 16, 2007 and a Tenth Amendment dated as of July 8, 2008 and an Eleventh Amendment dated February 10, 2009, and any such further amendments not reflected herein (which are not intentionally excluded) (cumulatively, the "Agreement").

2. All other terms and provisions of said Agreement shall remain in full force and effect.

WITNESS our hands and seals as of the day first above written.

DARLINGTON COUNTY, SOUTH CAROLINA

(SEAL)

Signature: _____

Name: Bobby Hudson

Title: Chairman of County Council

ATTEST:

Signature: _____

Name: J. JaNet Bishop

Title: Clerk to County Council

MARLBORO COUNTY, SOUTH CAROLINA

(SEAL)

By: Anthony Woods

Chair of County Council

Marlboro County, South Carolina

ATTEST:

By: Susan E. Rivers

Clerk to County Council

Marlboro County, South Carolina

SCHEDULE I

Addition to Exhibit B

to Agreement for Development of Joint County Industrial

and Business Park dated as of November 17, 1997, as amended,

between Darlington County and Marlboro County

Properties Located in Marlboro County

1) Cloudless Solar

TMS: 040-00-01-004, 040-00-01-006, 040-00-01-007, and 040-00-01-001

2) MPD Electric Cooperative

TMS: 033-00-01-056, 008-01-01-039, 038-01-01-088, 027-00-01-116, 027-00-02-077, 046-00-01-132, 040-00-01-012, and

All recorded and unrecorded easements, whether in gross or appurtenant, including but not limited to utility easements, party easements, prescriptive easements, easements by necessity, easements by condemnation, and contractual easements and rights-of-way located within Marlboro County upon or under which MPD Electric Cooperative, Inc. or its subsidiaries or affiliates, has located or intends to locate real property improvements or personal property, including, but not limited to all roadwork, water, sewer, drainage, power and utility facilities, as well as the Land, the buildings, fixtures and other real property improvements on the Land, and the utility property, broadband property, machinery and equipment and other personal property, and any additions or improvements to any of the foregoing, whether paid for by the Company directly, through lease payments, or acquired by contract.

3) SNC Technical Services, LLC

TMS: 028-43-03-001

4) So-Pak-Co, Inc.

TMS: 032-48-07-038, 032-48-07-039, 032-48-07-040, 032-48-07-041, 032-48-07-062, 032-48-07-051 032-48-07-052, 032-48-07-053, 032-48-07-054, 032-48-01-011, and

All property that does not appear to have a GIS Tax Map Number that is between Tax Map 032-48-07-038 in the Northwest corner, 032-48-07-051 in the Northeast corner, 032-48-07-052 on the Southern Boundary, falling between Robeson Street and Broad Street.

THE HARTSVILLE MESSENGER

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of South Carolina, County of York, ss:

Brittney Prince, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Hartsville Messenger, a newspaper printed and published in the City of Florence, County of Darlington, State of South Carolina, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Apr. 15, 2026

NOTICE ID: w9gCy6CvOyxtKNSn8m85
PUBLISHER ID: COL-200344
NOTICE NAME: Ords 26-01/26-03/26-04
Publication Fee: 27.27

I declare (or certify, verify, or state) under penalty of perjury under the laws of the United States of America that the foregoing is true and correct.

(Signed) Brittney R

VERIFICATION

State of South Carolina
County of York

Subscribed in my presence and sworn to before me on this:

APR 16 2026

Myesha Pryce
Notary Public

MYESHA PRYCE
Notary Public - State of South Carolina
My Commission Expires
April 13, 2031

Notice of Public Hearing

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING

MAY 4, 2026
6 P.M.

COURTHOUSE ANNEX/EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcoso.com

Notice is hereby given that there will be a Public Hearing held before the Darlington County Council on the date and time above stated to receive comments on the following proposed ordinances:

Ordinance No. 26-01 , An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto

Ordinance No. 26-03 , An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027

Ordinance No. 26-04 , An Ordinance To Amend Darlington County Code of Ordinances, Chapter 40 (Personnel), To Amend/Update Various Sections And Establish The Effective Date Of This Ordinance

Anyone wishing to present an opinion on these ordinances may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.
(4/16/2026) COL-200344

Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS

STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me _____
Phyllis Caples
who being duly sworn says that she
is an associate
of News & Press, a newspaper published
weekly in the City and State aforesaid, and
that the Public Hearing
May 4, 2026 6 P.M.

a copy which is attached

was published in said newspaper 1 times
to the wit: Phyllis Caples
On the 15 day of April 2026
On the _____ day of _____ 20____
On the _____ day of _____ 20____
On the _____ day of _____ 20____

Sworn to and subscribed before me this
15th day of April, 2026
_____ L.S.
Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
MAY 4, 2026
6 P.M.
COURTHOUSE ANNEX/ EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcosc.com

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Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-231-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Ordinance No. 26-02, An Ordinance To Make Appropriations For Ordinary County Purposes For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027; To Provide For The Expenditures Thereof; And To Provide For Revenues For The Payment Thereof - SECOND READING

CURRENT STATUS:

County Council held a budget worksession on Wednesday, April 8, 2026, at 9:30 a.m., at Pee Dee Regional Council of Governments, 2314 Pisgah Road, Florence, SC.

The proposed budget ordinance is attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 26-02.

ATTACHMENTS (Relevant Documentation):
Budget Ord 26-02.doc
FY27 Administrator's Proposed Budget Amended 4.21.26.pdf
Budget Notice of Public Hearing, FY26-27.pdf
Publications.pdf
Affidavit, N&P, Budgets, Ord 26-02.pdf

STATE OF SOUTH CAROLINA)
) ORDINANCE NO. 26-02
COUNTY OF DARLINGTON)

AN ORDINANCE TO MAKE APPROPRIATIONS FOR ORDINARY COUNTY PURPOSES FOR DARLINGTON COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027; TO PROVIDE FOR THE EXPENDITURES THEREOF; AND TO PROVIDE FOR REVENUES FOR THE PAYMENT THEREOF, AS AMENDED

Section 1: The following sums of money are hereby appropriated for the purposes herein set forth for Darlington County for the period beginning July 1, 2026, and ending June 30, 2027:

	Appropriations
Accommodations Tax Fund	$146,677
Airport Fund	$655,345
Capital Fund	$10,708,537
Emergency Services Fund	$8,166,385
Emergency Telephone Fund	$303,000
Environmental Services Fund	$4,940,482
Florence-Darlington Tech Fund	$1,545,000
Fire District Fund	$5,855,797
General Fund	$38,949,790
Hartsville Fire Protection District	$950,000
Hospitality Tax Fund	$225,000
Library Fund	$2,498,500
Road Maintenance Fund	$1,887,433
Total	$76,831,946

Section 2: The Auditor is hereby authorized to levy upon all taxable property in Darlington County, and the Treasurer is hereby empowered to collect:

a. a tax of 2.2 mills for the Environmental Services Fund
b. a tax of 19.0 mills for the Fire District Fund
c. a tax of 4.5 mills for the Florence Darlington Tech
d. a tax of 81.6 mills for the General Government Fund
e. a tax of 19.0 mills for the Hartsville Fire Protection District
f. a tax of 6.1 mills for the Library Fund

Section 3: The Darlington County Treasurer shall not pay any funds in excess of those herein appropriated and collected from any items without express approval by County Council.

Section 4: It is understood that the amounts set forth in Section 1 hereof are projections. Therefore, all of the foregoing appropriations are conditional, proportionate, and subject to proportionate increase or reduction.

Section 5: Should any article, section, or provision of this ordinance be, for any reason, held void or invalid, it shall not affect the validity of any other article, section, or provision hereof which is not itself void or invalid.

Section 6: This Ordinance shall be effective upon third reading.

DARLINGTON COUNTY COUNCIL

_____

Bobby Hudson, Chairman
Darlington County Council

ATTEST:

_____

J. JaNet Bishop
Clerk to Council

First Reading: April 6, 2026
Second Reading:
Public Hearing: May 4, 2026
Third Reading:

Darlington County, South Carolina

Admin Proposed Budget FY27

May 4th, 2026

FISCAL YEAR

July 1, 2026, Through June 30, 2027

DARLINGTON COUNTY

Annual Budget

Fiscal Year 26/27

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FDTC Special Revenue FUND 255

General Fund Summary	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Revenues						
Total General Property Taxes	24,090,242.53	26,466,507.72	23,391,865.00	23,112,511.54	25,389,173.00	27,182,615.00
Total Licenses And Permits	1,278,225.61	1,244,919.76	1,226,500.00	634,127.56	1,226,500.00	1,266,500.00
Total Intergovernmental Revenues	6,666,341.38	8,907,306.69	5,525,325.00	2,833,520.10	5,744,375.00	5,744,375.00
Total Charges For Services	2,226,210.36	2,249,539.27	1,936,500.00	1,458,871.44	1,986,500.00	1,986,500.00
Total Fines	439,519.38	461,732.75	373,000.00	262,637.93	418,000.00	418,000.00
Total Interest Revenues	2,015,177.00	1,543,244.76	1,500,000.00	816,587.31	1,500,000.00	1,500,000.00
Total Rents and Royalties	57,344.00	16,925.74	19,000.00	8,450.00	19,000.00	19,000.00
Total Contrib/Don/Private Sources	63,506.00	126,158.76	0.00	254,560.66	0.00	0.00
Total Miscellaneous Revenues	361,388.00	259,065.52	605,000.00	164,289.18	605,000.00	605,000.00
Total Other Financing Sources	2,785,674.00	1,954,125.06	227,800.00	4,000.00	227,800.00	227,800.00
Total County General Fund Revenue	39,983,628.26	43,229,526.03	34,804,990.00	29,549,555.72	37,116,348.00	38,949,790.00
Expenses						
Total County Council	1,453,284.96	1,542,394.86	1,769,770.00	941,809.91	1,802,686.00	1,954,361.00
Total Auditor	450,219.46	499,012.24	598,927.00	331,049.15	600,927.00	611,800.00
Total Coroner	391,181.06	384,985.71	373,638.00	199,968.39	374,077.00	377,295.00
Total Veterans Affairs	104,544.24	124,961.41	146,973.00	73,342.98	178,848.00	142,116.00
Total County Attorney	181,470.67	142,787.00	135,000.00	95,220.71	135,000.00	135,000.00
Total Registration/Elections	437,221.23	395,326.87	530,548.00	223,850.84	534,318.00	527,160.00
Total Treasurer	430,859.15	545,060.71	579,206.00	304,805.08	579,206.00	645,006.00
Total Tax Collector	345,797.43	342,304.60	371,949.00	313,316.03	435,999.00	379,934.00
Total Tax Assessor	500,174.35	608,204.22	637,976.00	310,730.26	666,825.00	698,809.00
Total Correctional Center	4,857,502.75	4,932,878.99	5,645,309.00	2,829,835.87	5,907,968.00	5,920,356.00
Total Car Wash	902.24	0.00	0.00	1,480.45	0.00	0.00
Total Facility Management	1,094,146.59	1,173,918.02	1,300,431.00	738,163.84	1,310,521.00	1,275,488.00
Total Fleet Operations/Shop	934,149.54	1,011,039.90	1,716,200.00	955,117.74	1,794,380.00	1,828,110.00
Total Prison Farm	1,289,109.81	1,425,694.71	1,436,684.00	821,995.15	1,437,943.00	1,454,850.00

General Fund Summary	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Total Solicitor	140,000.00	140,000.00	260,000.00	130,000.00	419,749.00	390,000.00
Total Probate Court	478,544.72	549,235.23	526,085.00	285,298.01	529,667.00	543,504.00
Total Public Defender	140,000.00	140,000.00	236,000.00	105,000.00	363,429.00	339,905.00
Total Clerk of Court	1,143,705.36	1,163,792.22	1,346,394.00	690,672.24	1,346,394.00	1,397,658.00
Total Magistrate	797,953.19	956,504.06	1,119,602.00	580,271.80	1,135,325.00	1,158,043.00
Total Sheriff	7,795,642.61	8,455,125.59	8,656,692.00	5,153,768.23	8,938,314.00	9,260,070.00
Total Health Dept. - DHEC	27,606.55	29,030.39	22,400.00	16,742.19	29,100.00	27,100.00
Total DSS	118,226.49	116,515.19	118,542.00	79,112.67	119,027.00	119,027.00
Total Codes Enforcement	410,404.71	462,047.06	652,713.00	244,763.25	583,145.00	661,035.00
Total Animal Shelter/Humane Soc.	264,925.00	340,000.00	350,200.00	264,699.59	485,534.00	350,200.00
Total Alcohol & Drug Advisory Comm.	475.00	500.00	1,200.00	375.00	1,200.00	1,200.00
Total Clemson Extension	11,240.00	11,240.00	11,240.00	0.00	11,240.00	11,240.00
Total Soil & Water Conservation	40,432.00	52,138.11	53,740.00	31,304.85	53,740.00	53,740.00
Total Economic Development	266,131.78	204,009.25	217,084.00	175,904.71	419,620.00	2,003,205.00
Total Planning	326,666.61	338,266.84	458,595.00	233,431.88	462,245.00	491,793.00
Total Recreation	650,152.92	758,909.76	670,630.00	416,527.00	671,893.00	698,278.00
Total Historical Commission	228,951.65	262,718.75	256,241.00	155,003.47	259,257.00	294,214.00
Total Non-Departmental	3,672,273.43	8,373,657.99	3,434,140.00	1,533,907.00	3,484,140.00	3,939,293.00
Total Grants	279,274.00	303,455.62	1,260,000.00	0.00	1,260,000.00	1,260,000.00
Total Capital	8,566,066.31	3,769,653.23	0.00	940,741.56	0.00	0.00
Total County General Fund Expense	37,829,235.81	39,555,368.53	34,804,990.00	19,178,209.85	36,325,517.00	38,949,790.00
FUND REVENUES	39,983,628.26	43,273,726.03	34,804,990.00	29,549,555.72	37,116,348.00	38,949,790.00
FUND EXPENSES	37,829,360.81	39,555,593.62	34,804,990.00	19,237,981.84	36,325,517.00	38,949,790.00
COUNTY GENERAL FUND Totals:	2,154,267.45	3,718,132.41	0.00	10,311,573.88	790,831.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
001	COUNTY GENERAL FUND						
004	**REVENUE**						
	General Property Taxes						
00311-31101	CURRENT TAXES	19,919,861.51	20,756,524.81	20,993,865.00	17,988,496.32	22,658,783.00	24,405,083.00
00311-31105	DELINQUENT TAX COLLECTION	935,168.93	559,744.42	475,000.00	341,149.40	525,000.00	525,000.00
00311-31109	FEES IN LIEU OF TAXES	1,473,702.27	3,194,970.07	1,923,000.00	3,605,252.72	2,205,390.00	2,252,532.00
00311-31123	VEHICLE TAX	1,761,509.82	1,955,268.42	0.00	1,177,613.10	0.00	0.00
	General Property Taxes Totals:	24,090,242.53	26,466,507.72	23,391,865.00	23,112,511.54	25,389,173.00	27,182,615.00
	Licenses And Permits						
00320-32101	HAWKERS LICENSE	500.00	500.00	500.00	400.00	500.00	500.00
00320-32201	TAX ASSESSOR'S FEES	7,675.00	6,625.00	6,000.00	58,592.56	6,000.00	6,000.00
00320-32301	CABLE VISION FRANCHISE	430,600.61	400,482.76	420,000.00	0.00	420,000.00	420,000.00
00320-32401	BLDG./CODE ENF/PERMIT FEES	839,450.00	837,312.00	800,000.00	575,135.00	800,000.00	840,000.00
00320-32402	COMMUNICATIONS TOWER FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Licenses And Permits Totals:	1,278,225.61	1,244,919.76	1,226,500.00	634,127.56	1,226,500.00	1,266,500.00
	Intergovernmental Rev.						
00330-33101	FAM. COURT DSS FILING FEE	4,500.00	14,579.85	15,000.00	14,400.00	15,000.00	15,000.00
00330-33102	FAM. COURT DSS UNIT COST	217,441.19	200,254.04	200,000.00	203,945.75	205,000.00	205,000.00
00330-33103	FAMILY COURT SIP	57,787.48	16,858.18	25,000.00	8,897.92	25,000.00	25,000.00
00330-33107	SHERIFF GRANT	0.00	63,000.00	0.00	18,629.00	0.00	0.00
00330-33114	SHERIFF DSS UNIT COST	2,640.00	2,392.50	2,750.00	1,204.50	2,750.00	2,750.00
00330-33116	FEDERAL INMATES	176,918.00	226,576.00	175,000.00	94,304.00	175,000.00	175,000.00
00330-33202	ELECTION & REGIS. REBATE	80,496.00	128,516.18	100,000.00	7,783.91	100,000.00	100,000.00
00330-33205	SALARY SUPPLEMENTS	75,000.00	85,625.00	46,575.00	64,375.00	85,625.00	85,625.00
00330-33206	STATE CORONER PRG SUPPLEMEI	34,782.60	34,782.60	35,000.00	31,040.81	35,000.00	35,000.00
00330-33207	VETERANS AFFAIRS	5,121.85	6,982.79	6,000.00	5,341.83	6,000.00	6,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
00330-33220	STATE REVENUES	0.00	1,734.99	0.00	0.00	0.00	0.00
00330-33400	SC250 GRANT	0.00	0.00	0.00	0.00	0.00	0.00
00330-33405	APRON REHAB CONST	0.00	619,976.90	0.00	0.00	0.00	0.00
00330-33407	PARD GRANT RECREATION	0.00	0.00	0.00	0.00	0.00	0.00
00330-33416	MISCELLANEOUS GRANTS	77,570.26	137,936.65	0.00	100,000.00	0.00	0.00
00330-33426	SLFRF FUNDS	1,930,885.00	3,538,694.59	0.00	14,218.18	0.00	0.00
00330-33451	LOCAL PAVING PIN P040541	0.00	1,147.50	0.00	0.00	0.00	0.00
00330-33453	LOCAL PAVING PO38106	0.00	270,303.10	0.00	0.00	0.00	0.00
00330-33465	LOCAL PAVING PIN P038338	0.00	49,878.00	0.00	0.00	0.00	0.00
00330-33476	CTC ATTENDANCE	2,625.00	2,175.00	10,000.00	2,250.00	10,000.00	10,000.00
00330-33478	WHIPPLE LANDING	0.00	158,260.50	0.00	0.00	0.00	0.00
00330-33490	CTC Projects	796,346.00	0.00	1,250,000.00	0.00	1,250,000.00	1,250,000.00
00330-33500	TRAUMA FUNDS	0.00	0.00	0.00	223,458.75	0.00	0.00
00330-33501	LOCAL GOVERNMENT FUND	3,204,228.00	3,344,204.53	3,625,000.00	2,043,670.45	3,800,000.00	3,800,000.00
00330-33502	ACCOMMODATION TAX	0.00	3,427.79	0.00	0.00	0.00	0.00
00330-33506	HOSPITALITY TAX	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00
00330-33507	CTC P038463	0.00	44,200.00	0.00	0.00	0.00	0.00
	Intergovernmental Rev. Totals:	6,666,341.38	8,951,506.69	5,525,325.00	2,833,520.10	5,744,375.00	5,744,375.00
	Charges For Services						
00340-34101	CLERK OF COURT FEES	(1,845.48)	47,564.40	50,000.00	27,352.20	50,000.00	50,000.00
00340-34102	DOCUMENTARY STAMPS	538,796.42	523,892.47	450,000.00	216,421.22	450,000.00	450,000.00
00340-34103	HISTORICAL COMMISSION FEES	0.00	0.00	0.00	0.00	0.00	0.00
00340-34104	JUDGE OF PROBATE FEES	195,640.32	187,949.09	160,000.00	79,190.49	160,000.00	160,000.00
00340-34105	MAGISTRATE FEES	107,400.54	114,928.41	120,000.00	70,098.00	120,000.00	120,000.00
00340-34106	TAX COLLECTOR COST & FEES	415,497.18	358,660.00	400,000.00	535,151.59	450,000.00	450,000.00
00340-34109	TREAS. DATA PROCESS FEES	15,587.50	16,770.00	18,000.00	0.00	18,000.00	18,000.00
00340-34112	FAMILY COURT FEES	133,978.71	117,242.00	125,000.00	93,498.52	125,000.00	125,000.00
00340-34114	MENTAL HEALTH HEARINGS	145,100.00	129,400.00	125,000.00	52,400.00	125,000.00	125,000.00
00340-34119	PLANNING COMMISSION FEES	7,560.00	10,098.16	10,000.00	2,912.30	10,000.00	10,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
00340-34120	SOLICITOR BAD CHECK FEES	3,589.00	1,441.07	500.00	2,839.24	500.00	500.00
00340-34204	SHERIFF FEES	9,216.95	9,907.15	8,000.00	6,297.15	8,000.00	8,000.00
00340-34208	SCHOOL RESOURCE OFFICER	561,812.41	621,461.14	380,000.00	341,528.53	380,000.00	380,000.00
00340-34505	RECREATION PROG FEES	93,876.81	110,225.38	90,000.00	31,182.20	90,000.00	90,000.00
	Charges For Services Totals:	2,226,210.36	2,249,539.27	1,936,500.00	1,458,871.44	1,986,500.00	1,986,500.00
	Fines						
00351-35101	CLERK OF COURT FINES	6,019.86	3,028.87	2,000.00	2,809.86	2,000.00	2,000.00
00351-35102	FAMILY COURT FINES	0.00	0.00	0.00	0.00	0.00	0.00
00351-35104	MAGISTRATE FINES	358,938.49	368,531.99	310,000.00	216,299.15	355,000.00	355,000.00
00351-35105	DHEC FINES	0.00	14,500.00	0.00	0.00	0.00	0.00
00351-35111	VICTIM ADVOCATE PROGRAM	73,468.52	74,111.13	60,000.00	43,360.97	60,000.00	60,000.00
00351-35112	VICTIM ADVOCATE - SOCIETY HILL	1,092.51	1,560.76	1,000.00	167.95	1,000.00	1,000.00
	Fines Totals:	439,519.38	461,732.75	373,000.00	262,637.93	418,000.00	418,000.00
	Interest Revenue						
00361-36101	INTEREST REVENUE	2,015,177.00	1,543,244.76	1,500,000.00	816,587.31	1,500,000.00	1,500,000.00
	Interest Revenue Totals:	2,015,177.00	1,543,244.76	1,500,000.00	816,587.31	1,500,000.00	1,500,000.00
	Rents And Royalties						
00363-36301	RENTS RECEIVED MISC.	7,700.00	6,565.74	5,000.00	2,500.00	5,000.00	5,000.00
00363-36302	DARPO RV PARK	430.00	0.00	0.00	0.00	0.00	0.00
00363-36303	USDA RENT	33,333.00	0.00	0.00	0.00	0.00	0.00
00363-36305	FARMLAND RENT	2,801.00	0.00	2,800.00	0.00	2,800.00	2,800.00
00363-36308	LAKE DARPO CABIN RENT	4,080.00	3,160.00	4,000.00	(1,250.00)	4,000.00	4,000.00
00363-36312	PROSPERTY DAYCARE	9,000.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
	Rents And Royalties Totals:	57,344.00	16,925.74	19,000.00	8,450.00	19,000.00	19,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	Contrib/Don/Private Rev.						
00365-36503	DONATIONS FOR HISTORICAL COM	63,506.00	11,158.76	0.00	4,560.66	0.00	0.00
00365-36505	PRIVATE GRANTS	0.00	75,000.00	0.00	0.00	0.00	0.00
00365-36509	ECONOMIC DEV CONTRIBUTION	0.00	40,000.00	0.00	250,000.00	0.00	0.00
	Contrib/Don/Private Rev. Totals:	63,506.00	126,158.76	0.00	254,560.66	0.00	0.00
	Miscellaneous Rev.						
00370-37001	COMMISSIONS RECEIVED	0.00	0.00	0.00	0.00	0.00	0.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Use of Capital Funds - Airport	0.00			0.00	0.00	0.00
	Use of Capital Funds - Landfill	0.00			0.00	0.00	0.00
	Use of Capital Funds - Correctional	0.00			0.00	0.00	0.00
	Use of Capital Funds - Historical	0.00			0.00	0.00	0.00
00370-37003	CAPITAL FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00
00370-37006	REIMBURSE EXPENSE	0.00	349.03	0.00	21,036.00	0.00	0.00
00370-37009	CORRECTION CENTER-CANTEEN	83,144.00	107,977.21	60,000.00	125,409.04	60,000.00	60,000.00
00370-37011	MISCELLANEOUS REVENUE	225,862.00	28,405.59	15,000.00	11,345.54	15,000.00	15,000.00
00370-37012	PRISON CAMP CANTEEN	36,291.00	20,938.68	30,000.00	6,498.60	30,000.00	30,000.00
00370-37013	MISC REV TREAS	0.00	86,395.01	0.00	0.00	0.00	0.00
00370-37014	INSURANCE REIMBURSEMENT	16,091.00	15,000.00	0.00	0.00	0.00	0.00
	Miscellaneous Rev. Totals:	361,388.00	259,065.52	605,000.00	164,289.18	605,000.00	605,000.00
	Other Financing Sources						
00390-39107	TAX SALE ESCHEATS	233,201.00	0.00	0.00	0.00	0.00	0.00
00390-39119	LEASE PROCEEDS - GASB 87	364,185.00	1,098,922.00	0.00	0.00	0.00	0.00
00390-39199	TIMBER SALES	0.00	0.00	0.00	0.00	0.00	0.00
00390-39201	SALE OF PROP./FIXED ASSETS	1,635,276.00	140,118.99	50,000.00	4,000.00	50,000.00	50,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
00390-39203	TRANS IN - ACCOMM TAX	32,517.00	30,526.00	27,800.00	0.00	27,800.00	27,800.00
00390-39206	TRANS IN - LIBRARY	50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
00390-39207	TRANS IN - ENV SERVICES	48,380.00	39,884.91	0.00	0.00	0.00	0.00
00390-39208	TRANS IN - FIRE DIST	100,000.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00
00390-39211	TRANS IN - ROADS & BRIDGES	154,251.00	127,165.52	0.00	0.00	0.00	0.00
00390-39212	TRANS IN - EMERG SERVICES	104,614.00	86,244.64	0.00	0.00	0.00	0.00
00390-39213	TRANS IN - HOSP FUND	63,250.00	281,263.00	0.00	0.00	0.00	0.00
	Other Financing Sources Totals:	2,785,674.00	1,954,125.06	227,800.00	4,000.00	227,800.00	227,800.00
	REVENUE TOTALS:	39,983,628.26	43,273,726.03	34,804,990.00	29,549,555.72	37,116,348.00	38,949,790.00
010	**COUNTY COUNCIL**						
41110-11100	REG. FT SALARIES/WAGES	186,860.06	200,612.31	204,554.00	117,436.49	210,180.00	210,180.00
41110-14400	INCENTIVE PAY	2,070.98	2,487.00	2,562.00	2,562.00	2,872.00	2,872.00
41110-21200	HEALTH INSURANCE	91,408.74	95,387.82	116,812.00	54,982.68	132,447.00	132,447.00
41110-22000	FICA	12,281.19	13,301.71	15,844.00	8,271.13	16,298.00	16,298.00
41110-23200	POLICE RETIREMENT	1,551.11	2,886.30	2,929.00	1,708.84	2,929.00	2,929.00
41110-23400	STATE RETIREMENT	30,789.95	35,173.03	35,881.00	20,143.12	36,379.00	36,379.00
41110-26000	WORKER'S COMPENSATION	4,775.00	4,775.00	2,800.00	2,100.00	2,800.00	2,800.00
41110-27000	MEMBERSHIPS AND DUES	0.00	50.00	75.00	75.00	75.00	75.00
41110-31000	SVCS-OFFICIAL/ADMIN.	24,698.72	21,753.05	49,223.00	17,516.47	55,749.00	55,749.00
41110-34000	SVCS-TEC/GENERAL	0.00	0.00	250.00	0.00	250.00	250.00
41110-52100	TORT	1,480.00	1,480.00	1,729.00	0.00	1,729.00	1,729.00
41110-53700	POSTAGE	1,088.02	466.35	1,000.00	189.03	1,000.00	1,000.00
41110-54000	ADVERTISING	3,614.85	5,051.98	4,000.00	803.93	5,000.00	5,000.00
41110-57000	TRAVEL AND TRAINING	22,125.22	18,267.99	31,536.00	7,660.80	32,817.00	32,817.00
41110-61600	OFFICE SUPPLIES	979.21	604.29	3,000.00	577.20	2,000.00	2,000.00
41110-61900	SPEC. DEPT. SUPPLIES	186.48	10.79	0.00	514.78	0.00	0.00
41110-64000	BOOKS & PERIODICALS	160.00	160.00	160.00	130.00	160.00	160.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	COUNTY COUNCIL Totals:	384,069.53	402,467.62	472,355.00	234,671.47	502,685.00	502,685.00
010	**Administration**						
41300-11100	REG. FT SALARIES/WAGES	579,396.47	639,021.72	697,208.00	365,778.47	813,637.00	813,637.00
41300-14400	INCENTIVE PAY	4,744.52	16,553.00	19,174.00	16,681.00	24,409.00	24,409.00
41300-21200	HEALTH INSURANCE	104,091.12	120,333.92	156,153.00	73,066.16	179,789.00	179,789.00
41300-22000	FICA	65,627.84	47,642.83	54,804.00	28,697.34	64,111.00	64,111.00
41300-23400	STATE RETIREMENT	105,053.36	121,674.77	132,961.00	67,528.58	151,011.00	151,011.00
41300-26000	WORKER'S COMPENSATION	6,959.00	6,959.00	5,000.00	3,750.00	5,000.00	5,000.00
41300-27000	MEMBERSHIPS AND DUES	1,984.00	1,466.00	2,715.00	615.68	2,715.00	2,715.00
41300-31000	SVCS-OFFICIAL/ADMIN.	101,940.00	86,047.80	90,000.00	88,340.00	90,000.00	90,000.00
41300-34200	SVCS-TEC/DATA PROCESS.	3,700.00	2,625.00	52,000.00	11,880.83	52,000.00	52,000.00
41300-52000	INSURANCE	2,977.88	4,342.50	3,735.00	0.00	4,321.00	4,321.00
41300-52100	TORT	2,214.00	2,214.00	2,586.00	0.00	2,586.00	2,586.00
41300-52200	SURETY BONDS	0.00	0.00	485.00	400.00	485.00	485.00
41300-53100	TELEPHONE	5,019.60	5,999.47	5,000.00	2,993.65	5,000.00	5,000.00
41300-53200	MOBILE/CELLUAR TELEPHONE	513.28	762.00	600.00	166.90	600.00	600.00
41300-53700	POSTAGE	3,600.35	4,380.92	3,030.00	3,003.06	3,030.00	3,030.00
41300-54000	ADVERTISING	209.00	267.94	400.00	51.50	400.00	400.00
41300-57000	TRAVEL AND TRAINING	10,478.76	7,681.11	16,300.00	7,618.62	18,300.00	18,300.00
41300-61600	OFFICE SUPPLIES	10,542.36	7,056.14	7,950.00	5,408.78	7,950.00	7,950.00
41300-62100	FUEL-VEH. & EQUIP	5,112.41	4,442.93	5,100.00	1,845.83	5,100.00	5,100.00
41300-64000	BOOKS & PERIODICALS	359.00	243.96	250.00	176.60	250.00	250.00
	ADMINISTRATION Totlas:	1,048,233.43	1,117,601.96	1,276,433.00	687,499.72	1,279,019.00	1,430,694.00
010	**DELEGATION**						
48048-81300	DIRECT ASSISTANCE	20,982.00	22,325.28	20,982.00	19,638.72	20,982.00	20,982.00
	DELEGATION Total:	20,982.00	22,325.28	20,982.00	19,638.72	20,982.00	20,982.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
011	**AUDITOR**						
41550-11100	REG. FT SALARIES/WAGES	151,049.82	186,466.68	212,273.00	114,061.60	212,273.00	214,330.00
41550-11200	REG. PT SALARIES/WAGES	19,835.10	18,293.68	16,572.00	10,398.33	16,572.00	17,028.00
41550-14400	INCENTIVE PAY	0.00	3,718.00	5,838.00	5,661.00	5,838.00	6,430.00
41550-21200	HEALTH INSURANCE	27,535.12	37,863.04	54,475.00	26,025.96	54,475.00	63,625.00
41550-22000	FICA	12,407.66	15,012.43	17,953.00	9,602.44	17,953.00	18,190.00
41550-23400	STATE RETIREMENT	30,503.75	38,693.54	43,557.00	23,066.75	43,557.00	42,938.00
41550-26000	WORKER'S COMPENSATION	694.00	694.00	704.00	528.00	704.00	704.00
41550-27000	MEMBERSHIPS AND DUES	534.27	75.00	525.00	0.00	525.00	525.00
41550-34000	SVCS-TEC/GENERAL	14,583.50	54,263.76	14,500.00	126,113.25	14,500.00	14,500.00
41550-34200	SVCS-TEC/DATA PROCESS.	179,673.35	127,794.19	215,920.00	8,013.30	215,920.00	215,920.00
41550-44000	RENTALS AND LEASES	0.00	0.00	0.00	24.98	0.00	0.00
41550-52100	TORT	950.00	950.00	1,110.00	0.00	1,110.00	1,110.00
41550-53100	TELEPHONE	3,286.14	4,152.55	4,000.00	2,150.55	4,000.00	4,000.00
41550-53700	POSTAGE	3,934.43	3,823.51	5,000.00	2,906.70	5,000.00	5,000.00
41550-57000	TRAVEL AND TRAINING	1,801.74	2,791.68	3,000.00	1,317.04	4,000.00	4,000.00
41550-61600	OFFICE SUPPLIES	3,430.58	4,420.18	3,500.00	1,179.25	4,500.00	3,500.00
41550-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00
	AUDITOR Totals:	450,219.46	499,012.24	598,927.00	331,049.15	600,927.00	611,800.00
012	**CORONER**						
42930-11100	REG. FT SALARIES/WAGES	50,390.67	51,989.71	56,506.00	29,976.37	56,506.00	58,060.00
42930-11320	STATE SUPPLEMENT	8,205.40	10,708.04	10,667.00	5,907.89	10,667.00	10,667.00
42930-11330	STATE CORONER PRG SUPPLEMEI	23,613.00	34,782.60	35,000.00	20,289.85	35,000.00	35,000.00
42930-14400	INCENTIVE PAY	1,196.35	1,423.00	1,554.00	1,466.00	1,554.00	1,742.00
42930-21200	HEALTH INSURANCE	29,647.32	15,705.24	15,084.00	8,956.46	15,084.00	19,509.00
42930-22000	FICA	4,546.95	4,578.83	5,258.00	2,724.67	5,258.00	4,575.00
42930-23200	POLICE RETIREMENT	9,793.40	13,619.29	14,598.00	7,551.87	14,598.00	12,332.00
42930-23400	STATE RETIREMENT	2,868.42	0.00	0.00	0.00	0.00	0.00
42930-26000	WORKER'S COMPENSATION	187.00	187.00	2,840.00	2,130.00	2,840.00	2,840.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42930-27000	MEMBERSHIPS AND DUES	100.00	100.00	200.00	100.00	200.00	200.00
42930-31000	SVCS-OFFICIAL/ADMIN.	10,150.00	17,962.36	34,025.00	17,345.90	34,025.00	34,025.00
42930-34200	SVCS-TEC/DATA PROCESS.	406.22	473.54	600.00	451.61	600.00	600.00
42930-43500	RADIO COMMUNICATIONS	2,968.55	1,627.38	1,000.00	2,280.60	1,000.00	1,000.00
42930-43600	RE&MC/OFFICE FUR./EQUIP	(601.54)	0.00	2,500.00	0.00	2,500.00	2,500.00
42930-43700	RE&MC/VEHICLES & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
42930-44000	RENTALS AND LEASES	0.00	0.00	700.00	495.76	700.00	700.00
42930-52000	INSURANCE	2,168.96	3,743.00	2,794.00	0.00	3,233.00	3,233.00
42930-52100	TORT	888.00	888.00	1,037.00	0.00	1,037.00	1,037.00
42930-53100	TELEPHONE	7,359.87	9,162.68	7,000.00	4,489.84	7,000.00	7,000.00
42930-53200	MOBILE/CELLUAR TELEPHONE	0.00	0.00	575.00	0.00	575.00	575.00
42930-57000	TRAVEL AND TRAINING	21,820.37	18,946.96	4,500.00	2,500.00	4,500.00	4,500.00
42930-61600	OFFICE SUPPLIES	2,516.24	2,075.25	2,000.00	1,920.02	2,000.00	2,000.00
42930-61700	UNIFORMS/CLOTHING/PPE	770.10	1,384.35	1,500.00	1,205.61	1,500.00	1,500.00
42930-61900	SPEC. DEPT. SUPPLIES	4,497.78	4,801.01	2,000.00	1,775.15	2,000.00	2,000.00
42930-62100	FUEL-VEH. & EQUIP	4,577.18	4,554.33	4,500.00	2,686.31	4,500.00	4,500.00
42930-62200	ELECTRICITY	2,011.32	2,011.32	2,200.00	1,340.88	2,200.00	2,200.00
	Autopsies						
42931-33000	SVSC-OTHER PROFESSIONAL	50,392.50	52,209.82	55,000.00	22,394.60	55,000.00	55,000.00
42931-34000	SVCS-TEC/GENERAL	150,707.00	132,052.00	110,000.00	61,979.00	110,000.00	110,000.00
	CORONER Totals:	391,181.06	384,985.71	373,638.00	199,968.39	374,077.00	377,295.00
013	**VETERANS AFFAIRS**						
44600-11100	REG. FT SALARIES/WAGES	73,508.48	88,985.20	93,124.00	51,274.18	118,000.00	95,685.00
44600-14400	INCENTIVE PAY	0.00	1,353.00	2,561.00	2,519.00	2,561.00	2,871.00
44600-21200	HEALTH INSURANCE	3,675.24	233.76	8,365.00	116.88	8,365.00	18.00
44600-22000	FICA	5,571.95	6,832.81	7,320.00	4,068.57	9,027.00	7,539.00
44600-23400	STATE RETIREMENT	13,462.03	16,762.82	17,759.00	9,419.72	21,901.00	17,759.00
44600-26000	WORKER'S COMPENSATION	393.00	393.00	400.00	300.00	500.00	300.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
44600-27000	MEMBERSHIPS AND DUES	0.00	45.00	425.00	0.00	425.00	425.00
44600-34000	SVCS-TEC/GENERAL	0.00	675.41	9,000.00	0.00	9,000.00	9,000.00
44600-44000	RENTALS AND LEASES	0.00	0.00	1,250.00	379.98	1,500.00	1,250.00
44600-52100	TORT	744.00	744.00	869.00	0.00	869.00	869.00
44600-53100	TELEPHONE	1,791.84	1,959.51	1,300.00	1,090.79	1,300.00	1,300.00
44600-53700	POSTAGE	719.93	845.58	1,000.00	354.94	800.00	1,000.00
44600-57000	TRAVEL AND TRAINING	3,377.80	5,154.41	3,000.00	3,235.86	4,000.00	3,500.00
44600-61600	OFFICE SUPPLIES	1,299.97	887.29	500.00	583.68	500.00	500.00
44600-64000	BOOKS & PERIODICALS	0.00	89.62	100.00	(0.62)	100.00	100.00
	VETERANS AFFAIRS Totals:	104,544.24	124,961.41	146,973.00	73,342.98	178,848.00	142,116.00
014	**COUNTY ATTORNEY**						
41600-33000	SVSC-OTHER PROFESSIONAL	181,470.67	142,787.00	135,000.00	95,220.71	135,000.00	135,000.00
	COUNTY ATTORNEY Totals:	181,470.67	142,787.00	135,000.00	95,220.71	135,000.00	135,000.00
015	**REGISTRATION/ELECTIONS**						
41400-11100	REG. FT SALARIES/WAGES	102,673.16	121,823.75	121,441.00	74,085.21	121,441.00	126,110.00
41400-11200	REG. PT SALARIES/WAGES	21,674.74	16,938.81	37,436.00	9,843.08	37,436.00	38,465.00
41400-14400	INCENTIVE PAY	1,524.10	3,158.00	3,340.00	3,253.00	3,340.00	3,783.00
41400-21200	HEALTH INSURANCE	10,506.28	7,789.84	22,189.00	4,733.36	22,189.00	17,780.00
41400-22000	FICA	11,122.40	14,886.55	15,409.00	7,244.73	15,409.00	17,879.00
41400-23200	POLICE RETIREMENT	656.32	385.51	250.00	305.86	250.00	250.00
41400-23400	STATE RETIREMENT	24,606.80	28,173.09	35,655.00	17,573.78	35,655.00	31,745.00
41400-26000	WORKER'S COMPENSATION	2,533.00	2,533.00	2,533.00	1,899.75	2,533.00	2,533.00
41400-27000	MEMBERSHIPS AND DUES	250.00	364.00	750.00	747.47	900.00	900.00
41400-31000	SVCS-OFFICIAL/ADMIN.	155,909.16	107,306.16	160,500.00	35,076.68	160,500.00	160,500.00
41400-34000	SVCS-TEC/GENERAL	1,958.10	2,506.52	2,000.00	903.22	2,000.00	2,000.00
41420-34200	SVCS-TEC/DATA PROCESS.	52,974.48	45,291.53	70,000.00	45,022.23	70,000.00	70,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41400-41000	WATER/SEWAGE	2,945.99	3,058.56	2,250.00	1,196.86	2,250.00	2,250.00
41420-43600	RE&MC/OFFICE FUR./EQUIP	0.00	0.00	0.00	809.44	900.00	900.00
41420-44000	RENTALS AND LEASES	0.00	80.19	6,300.00	2,680.57	6,300.00	6,300.00
41400-45000	BLDG/CONST/REN/REP SVCS	0.00	621.53	0.00	(0.38)	0.00	0.00
41420-52000	INSURANCE	2,300.97	2,239.40	2,673.00	0.00	3,093.00	3,093.00
41400-52100	TORT	678.00	678.00	792.00	0.00	792.00	792.00
41410-53100	TELEPHONE	1,785.66	2,020.70	1,930.00	879.53	1,930.00	1,930.00
41410-53700	POSTAGE	7,299.23	9,191.68	8,250.00	4,169.80	8,250.00	8,250.00
41420-54000	ADVERTISING	1,997.54	2,391.58	3,000.00	379.33	3,000.00	3,000.00
41410-55000	PRINTING AND BINDING	4,222.34	5,687.01	7,400.00	559.17	7,400.00	7,400.00
41400-57000	TRAVEL AND TRAINING	6,645.79	8,559.41	7,000.00	2,712.70	8,000.00	8,000.00
41400-61200	BLDG REP/REN SUPPLIES	62.63	0.00	0.00	900.00	0.00	0.00
41410-61600	OFFICE SUPPLIES	2,882.98	2,470.89	2,850.00	2,162.31	3,250.00	3,000.00
41420-61900	SPEC. DEPT. SUPPLIES	12,754.74	623.16	4,000.00	401.58	4,000.00	4,000.00
41400-62200	ELECTRICITY	7,256.82	6,467.81	6,300.00	2,821.55	6,300.00	6,300.00
	REGISTRATION/ELECTIONS Totals	437,221.23	395,246.68	524,248.00	220,360.83	527,118.00	527,160.00
016	**TREASURER**						
41560-11100	REG. FT SALARIES/WAGES	242,551.88	284,311.60	298,117.00	165,195.66	298,117.00	311,261.00
41560-12200	PART TIME TEMPORARY	4,975.27	10,601.65	10,951.00	4,931.64	10,951.00	29,252.00
41560-14400	INCENTIVE PAY	2,764.75	6,121.00	8,198.00	8,195.00	8,198.00	9,338.00
41560-21200	HEALTH INSURANCE	42,797.16	77,622.80	83,222.00	48,219.08	83,222.00	109,630.00
41560-22000	FICA	18,173.76	21,458.15	24,271.00	12,967.68	24,271.00	26,764.00
41560-23400	STATE RETIREMENT	43,787.57	55,294.10	58,885.00	31,545.01	58,885.00	63,199.00
41560-26000	WORKER'S COMPENSATION	995.00	995.00	1,300.00	975.00	1,300.00	1,300.00
41560-27000	MEMBERSHIPS AND DUES	75.00	75.00	225.00	75.00	225.00	225.00
41560-34200	SVCS-TEC/DATA PROCESS.	40,052.70	43,281.38	45,000.00	(6,789.93)	45,000.00	45,000.00
41560-43600	RE&MC/OFFICE FUR./EQUIP	779.30	132.71	1,000.00	(0.92)	1,000.00	1,000.00
41560-44000	RENTALS AND LEASES	0.00	0.00	1,350.00	186.37	1,350.00	1,350.00
41560-52100	TORT	956.00	956.00	1,117.00	0.00	1,117.00	1,117.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41560-52200	SURETY BONDS	1,250.00	1,250.00	1,250.00	0.00	1,250.00	1,250.00
41560-53100	TELEPHONE	2,820.39	3,129.97	2,500.00	1,749.32	2,500.00	2,500.00
41560-53200	MOBILE/CELLUAR TELEPHONE	513.28	600.01	600.00	168.03	600.00	600.00
41560-53700	POSTAGE	16,905.89	24,373.25	20,000.00	20,204.30	20,000.00	20,000.00
41560-55000	PRINTING AND BINDING	8,487.55	10,128.71	15,000.00	12,740.12	15,000.00	15,000.00
41560-56700	LICENSES, PERMITS, FEES	0.00	0.00	220.00	0.00	220.00	220.00
41560-57000	TRAVEL AND TRAINING	1,372.63	1,619.00	3,000.00	1,948.04	3,000.00	3,000.00
41560-61600	OFFICE SUPPLIES	1,601.02	3,110.38	3,000.00	2,495.68	3,000.00	3,000.00
	TREASURER Totals:	430,859.15	545,060.71	579,206.00	304,805.08	579,206.00	645,006.00
017	**TAX COLLECTOR**						
41570-11100	REG. FT SALARIES/WAGES	85,921.00	91,360.86	93,673.00	51,884.46	93,673.00	96,919.00
41570-14400	INCENTIVE PAY	1,358.18	2,501.00	2,576.00	2,576.00	2,576.00	2,908.00
41570-21200	HEALTH INSURANCE	25,301.94	27,804.10	32,599.00	16,118.76	32,599.00	36,608.00
41570-22000	FICA	6,171.81	6,687.73	7,363.00	3,997.10	7,363.00	7,637.00
41570-23400	STATE RETIREMENT	15,591.84	17,420.78	17,864.00	9,629.69	17,864.00	17,988.00
41570-26000	WORKER'S COMPENSATION	337.00	337.00	289.00	216.75	289.00	289.00
41570-27000	MEMBERSHIPS AND DUES	105.00	0.00	250.00	30.00	300.00	250.00
41570-34000	SVCS-TEC/GENERAL	57,375.00	53,680.36	75,000.00	53,800.00	80,000.00	75,000.00
41570-34200	SVCS-TEC/DATA PROCESS.	31,712.90	66,940.83	50,000.00	113,506.43	75,000.00	50,000.00
41570-52100	TORT	972.00	972.00	1,135.00	0.00	1,135.00	1,135.00
41570-52200	SURETY BONDS	0.00	0.00	1,300.00	1,147.50	1,300.00	1,300.00
41570-53100	TELEPHONE	1,984.81	2,282.24	2,500.00	1,213.74	2,700.00	2,500.00
41570-53700	POSTAGE	67,014.98	18,216.04	32,000.00	12,400.87	50,000.00	32,000.00
41570-54000	ADVERTISING	44,920.26	48,194.82	50,000.00	44,047.08	60,000.00	50,000.00
41570-55000	PRINTING AND BINDING	0.00	0.00	0.00	0.00	0.00	0.00
41570-57000	TRAVEL AND TRAINING	1,709.82	2,840.65	2,000.00	1,292.42	2,500.00	2,000.00
41570-61600	OFFICE SUPPLIES	5,157.94	2,666.19	3,400.00	1,354.08	3,700.00	3,400.00
41570-61900	SPEC. DEPT. SUPPLIES	162.95	400.00	0.00	101.15	5,000.00	0.00
41570-62100	FUEL-VEH. & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	TAX COLLECTOR Totals:	345,797.43	342,304.60	371,949.00	313,316.03	435,999.00	379,934.00
018	**TAX ASSESSOR**						
41580-11100	REG. FT SALARIES/WAGES	293,514.59	335,357.44	329,400.00	175,031.23	329,400.00	338,465.00
41580-14400	INCENTIVE PAY	2,765.30	8,101.00	8,032.00	7,904.00	8,032.00	10,154.00
41580-21200	HEALTH INSURANCE	58,121.42	72,473.00	73,370.00	53,577.18	73,370.00	94,718.00
41580-22000	FICA	21,234.69	24,790.43	25,813.00	13,408.28	25,813.00	26,670.00
41580-23400	STATE RETIREMENT	53,225.87	61,647.74	62,627.00	30,292.70	62,627.00	62,819.00
41580-26000	WORKER'S COMPENSATION	1,127.00	1,127.00	1,012.00	759.00	1,012.00	1,012.00
41580-27000	MEMBERSHIPS AND DUES	270.00	410.00	340.00	353.63	440.00	440.00
41581-31000	SVCS-OFFICIAL/ADMIN.	0.00	0.00	0.00	464.40	0.00	0.00
41580-34000	SVCS-TEC/GENERAL	592.92	0.00	0.00	1,233.10	0.00	0.00
41580-34200	SVCS-TEC/DATA PROCESS.	43,307.71	80,397.22	108,100.00	14,945.39	135,100.00	135,100.00
41581-43700	RE&MC/VEHICLES & EQUIP	0.00	0.00	0.00	28.00	0.00	0.00
41580-44000	RENTALS AND LEASES	0.00	0.00	2,900.00	1,549.32	2,900.00	2,900.00
41581-52000	INSURANCE	739.04	782.08	951.00	0.00	1,100.00	1,100.00
41580-52100	TORT	1,054.00	1,054.00	1,231.00	0.00	1,231.00	1,231.00
41580-53100	TELEPHONE	2,716.22	2,987.55	3,000.00	1,661.79	3,000.00	3,000.00
41580-53700	POSTAGE	1,474.18	1,676.81	2,000.00	1,197.41	2,000.00	2,000.00
41581-56700	LICENSES, PERMITS, FEES	510.00	503.96	1,000.00	(2.53)	1,000.00	1,000.00
41580-57000	TRAVEL AND TRAINING	11,934.95	8,092.94	11,000.00	4,408.07	12,000.00	11,000.00
41580-61600	OFFICE SUPPLIES	4,848.04	2,610.27	4,000.00	2,962.76	4,500.00	4,000.00
41581-61900	SPEC. DEPT. SUPPLIES	2,281.19	5,622.38	2,200.00	749.92	2,200.00	2,200.00
41581-62100	FUEL-VEH. & EQUIP	412.23	420.40	700.00	207.65	700.00	700.00
41581-64000	BOOKS & PERIODICALS	45.00	150.00	300.00	(1.04)	400.00	300.00
	TAX ASSESSOR Totals:	500,174.35	608,204.22	637,976.00	310,730.26	666,825.00	698,809.00
021	**CORRECTIONAL CENTER**						
2320-11100	REG. FT SALARIES/WAGES	1,765,650.35	1,937,791.37	2,291,229.00	1,131,123.78	2,291,229.00	2,342,544.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42320-11200	REG. PT SALARIES/WAGES	78,964.90	84,926.73	81,367.00	48,663.26	81,367.00	83,605.00
42320-13000	OVERTIME	292,571.52	24,144.06	223,391.00	2,598.11	223,391.00	229,534.00
42320-14400	INCENTIVE PAY	9,519.02	33,682.00	63,009.00	33,477.50	63,009.00	70,276.00
42320-21200	HEALTH INSURANCE	305,990.52	323,707.84	475,032.00	183,169.26	475,032.00	565,377.00
42320-22000	FICA	157,159.74	152,445.16	203,413.00	91,064.79	203,413.00	208,536.00
42320-23200	POLICE RETIREMENT	256,543.90	380,641.97	524,506.00	193,355.90	524,506.00	522,678.00
42320-23400	STATE RETIREMENT	157,935.92	53,423.59	35,185.00	52,495.14	35,185.00	36,167.00
42320-26000	WORKER'S COMPENSATION	85,145.00	85,145.00	83,563.00	62,672.25	83,563.00	83,563.00
42320-27000	MEMBERSHIPS AND DUES	400.00	352.00	800.00	1,259.66	3,310.00	1,800.00
42320-33000	SVSC-OTHER PROFESSIONAL	534,547.91	529,430.65	558,694.00	261,329.60	586,629.00	558,694.00
42320-34000	SVCS-TEC/GENERAL	0.00	80.60	2,000.00	545.50	2,140.00	2,000.00
42320-34200	SVCS-TEC/DATA PROCESS.	10,028.00	47,258.00	12,500.00	12,731.81	13,375.00	12,500.00
42320-34400	SVCS-CLINICAL/MEDICAL	8,760.66	5,110.00	16,500.00	11,919.27	17,655.00	16,500.00
42320-41000	WATER/SEWAGE	39,692.35	37,733.32	35,000.00	21,877.14	38,000.00	38,000.00
42320-42010	GARBAGE COLLECTION & DISPOSA	8,218.75	8,935.00	7,000.00	4,072.29	8,935.00	8,935.00
42320-43100	REPAIR/REPLACE COMPUTERS	0.00	0.00	0.00	0.00	3,090.00	0.00
42320-43200	REPAIRS & MC/OTHER	13,858.58	14,169.41	17,000.00	13,768.00	18,190.00	17,000.00
42320-43300	EXTERMINATOR	950.00	1,020.00	950.00	525.00	1,071.00	1,020.00
42320-43400	HVAC REPAIRS/MAINTENANCE	420.00	4,010.62	9,000.00	0.00	9,630.00	9,000.00
42320-43500	RADIO COMMUNICATIONS	1,858.28	1,003.12	3,000.00	25,675.58	3,210.00	3,000.00
42320-43600	RE&MC/OFFICE FUR./EQUIP	363.94	11,379.97	5,255.00	154.38	17,368.00	5,255.00
42320-43700	RE&MC/VEHICLES & EQUIP	0.00	77.07	0.00	0.00	693.00	0.00
42320-44000	RENTALS AND LEASES	0.00	(0.00)	0.00	38,812.19	13,530.00	0.00
42320-45000	BLDG/CONST/REN/REP SVCS	139,629.20	70,485.70	50,000.00	21,049.48	74,000.00	50,000.00
42320-52000	INSURANCE	15,437.02	15,309.94	18,648.00	0.00	21,576.00	21,576.00
42320-52100	TORT	69,093.00	69,093.00	80,714.00	0.00	84,743.00	84,743.00
42320-53100	TELEPHONE	46,329.39	58,017.27	50,000.00	33,433.35	61,000.00	57,000.00
42320-53200	MOBILE/CELLUAR TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
42320-53700	POSTAGE	2,317.79	654.83	1,287.00	13.68	1,618.00	1,287.00
42320-54000	ADVERTISING	2,160.00	0.00	1,320.00	0.00	1,320.00	1,320.00
42320-55000	PRINTING AND BINDING	0.00	1,493.72	1,000.00	0.00	1,271.00	1,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42320-56200	PUBLIC SAFETY SVCS	28,100.00	6,925.00	35,000.00	22,525.00	36,750.00	35,000.00
42320-57000	TRAVEL AND TRAINING	8,347.76	8,419.07	8,000.00	5,077.43	9,450.00	9,000.00
42320-61100	BRDG,CLNG,CHEM SUPPLIES	58,334.93	86,548.86	78,136.00	56,396.53	85,949.00	78,136.00
42320-61200	BLDG REP/REN SUPPLIES	42,693.22	22,270.74	22,000.00	7,642.01	23,100.00	22,000.00
42320-61400	EQUIP/VEHICLE SUPPLIES	48.15	0.00	500.00	31.19	535.00	500.00
42320-61500	MEDICINE & MED SUPPLIES	(36.67)	0.00	0.00	4,248.40	500.00	0.00
42320-61600	OFFICE SUPPLIES	7,619.02	10,732.58	10,000.00	8,214.21	11,550.00	10,000.00
42320-61700	UNIFORMS/CLOTHING/PPE	23,458.90	14,679.00	25,000.00	33,296.66	26,350.00	25,000.00
42320-61900	SPEC. DEPT. SUPPLIES	6,115.73	4,121.96	5,500.00	1,565.72	5,775.00	5,500.00
42320-62100	FUEL-VEH. & EQUIP	13,760.31	9,370.91	15,000.00	5,616.84	16,050.00	15,000.00
42320-62200	ELECTRICITY	109,181.28	127,973.77	128,000.00	54,886.83	134,400.00	128,000.00
42320-62300	FUEL-OIL/COAL/GAS	47,826.14	48,885.65	48,000.00	30,451.52	51,330.00	48,000.00
42320-63000	FOOD/FOOD PREP SUPPLIES	429,460.91	455,980.30	357,500.00	270,638.29	478,780.00	450,000.00
42320-64000	BOOKS & PERIODICALS	1,484.74	1,065.95	1,310.00	1,232.49	1,400.00	1,310.00
42320-82200	CORRECTIONS CANTEEN FUND	77,562.59	184,383.26	60,000.00	82,225.83	63,000.00	60,000.00
	CORRECTIONAL CENTER Totals:	4,857,502.75	4,932,878.99	5,645,309.00	2,829,835.87	5,907,968.00	5,920,356.00
022	**CAR WASH**						
41910-43700	RE&MC/VEHICLES & EQUIP	47.76	0.00	0.00	983.32	0.00	0.00
41910-61100	BRDG,CLNG,CHEM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
41910-61900	SPEC. DEPT. SUPPLIES	0.00	0.00	0.00	294.50	0.00	0.00
41910-62300	FUEL-OIL/COAL/GAS	854.48	0.00	0.00	202.63	0.00	0.00
	CAR WASH Totals:	902.24	0.00	0.00	1,480.45	0.00	0.00
025	**FACILITY MANAGEMENT**						
41930-11100	REG. FT SALARIES/WAGES	112,969.13	166,184.73	185,995.00	103,184.07	185,995.00	191,110.00
41930-14400	INCENTIVE PAY	1,572.25	3,427.00	5,115.00	5,115.00	5,115.00	5,733.00
41930-21200	HEALTH INSURANCE	13,487.78	20,997.36	27,237.00	13,903.44	28,237.00	32,532.00
41930-22000	FICA	8,430.64	12,416.03	14,620.00	8,048.28	14,620.00	15,059.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41930-23400	STATE RETIREMENT	20,717.88	31,479.72	35,470.00	19,121.04	35,470.00	35,470.00
41930-26000	WORKER'S COMPENSATION	18,806.00	18,806.00	8,791.00	6,593.25	8,791.00	8,791.00
41930-34000	SVCS-TEC/GENERAL	142,696.30	153,097.66	150,000.00	81,030.15	150,000.00	150,000.00
41939-34200	SVCS-TEC/DATA PROCESS.	0.00	2,611.25	102,250.00	20,827.50	102,250.00	52,250.00
41930-41000	WATER/SEWAGE	23,641.00	23,996.85	27,500.00	13,128.50	28,000.00	27,500.00
41930-42000	CLEAN./LANDSCAPING SVCS	7,106.48	4,710.75	12,617.00	6,678.95	12,617.00	12,617.00
41930-42010	GARBAGE COLLECTION & DISPOSA	1,794.00	2,113.10	1,800.00	1,059.86	1,800.00	1,800.00
41930-43200	REPAIRS & MC/OTHER	64,313.45	115,964.21	122,053.00	87,781.02	122,053.00	122,053.00
41930-43300	EXTERMINATOR	50,349.00	41,655.40	56,750.00	33,765.66	56,750.00	56,750.00
41930-43400	HVAC REPAIRS/MAINTENANCE	212,445.59	132,549.01	108,550.00	101,418.44	108,550.00	108,550.00
41930-43700	RE&MC/VEHICLES & EQUIP	285.10	913.61	500.00	664.55	500.00	500.00
41930-44000	RENTALS AND LEASES	1,374.01	0.00	0.00	0.00	0.00	0.00
41930-45000	BLDG/CONST/REN/REP SVCS	36,516.49	55,958.70	26,200.00	54,912.70	25,500.00	26,200.00
41930-52000	INSURANCE	19,375.86	22,441.96	38,783.00	354.51	44,873.00	44,873.00
41930-52100	TORT	1,471.46	0.00	0.00	0.00	0.00	0.00
41930-53100	TELEPHONE	0.00	748.79	550.00	315.76	550.00	550.00
41930-53200	MOBILE/CELLUAR TELEPHONE	1,026.56	1,618.81	1,250.00	557.16	1,250.00	1,250.00
41930-61100	BRDG,CLNG,CHEM SUPPLIES	1,824.26	2,552.05	8,500.00	8,158.54	12,200.00	6,500.00
41930-61200	BLDG REP/REN SUPPLIES	93,192.32	44,515.66	22,000.00	20,009.71	22,500.00	22,500.00
41930-61600	OFFICE SUPPLIES	58.30	71.27	0.00	107.21	0.00	0.00
41930-61700	UNIFORMS/CLOTHING/PPE	511.22	1,785.36	700.00	105.84	700.00	700.00
41930-61900	SPEC. DEPT. SUPPLIES	3,267.39	14,969.03	4,000.00	3,829.12	4,000.00	4,000.00
41930-62100	FUEL-VEH. & EQUIP	10,302.21	10,372.82	10,000.00	6,231.46	10,000.00	10,000.00
41930-62200	ELECTRICITY	240,555.86	282,162.47	321,000.00	138,330.02	321,000.00	330,000.00
41930-62300	FUEL-OIL/COAL/GAS	6,056.05	6,003.70	8,200.00	3,398.10	8,200.00	8,200.00
	FACILITY MANAGEMENT Totals:	1,094,146.59	1,174,123.30	1,300,431.00	738,629.84	1,311,521.00	1,275,488.00
026	**FLEET OPERATIONS/SHOP**						
41941-11100	REG. FT SALARIES/WAGES	178,250.88	189,622.45	243,227.00	105,088.30	243,227.00	262,049.00
41941-13000	OVERTIME	538.16	413.02	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41941-14400	INCENTIVE PAY	0.00	5,391.00	6,689.00	5,213.00	6,689.00	7,861.00
41941-21200	HEALTH INSURANCE	55,007.98	53,026.60	72,658.00	25,075.22	72,658.00	82,613.00
41941-22000	FICA	12,540.26	13,809.97	19,119.00	8,012.24	19,119.00	20,648.00
41941-23400	STATE RETIREMENT	32,128.54	36,271.11	46,384.00	19,490.44	46,384.00	48,636.00
41941-26000	WORKER'S COMPENSATION	13,191.00	13,191.00	11,596.00	8,697.00	11,596.00	11,596.00
41941-41000	WATER/SEWAGE	3,758.63	3,856.06	2,500.00	684.40	2,500.00	2,500.00
41941-42010	GARBAGE COLLECTION & DISPOSA	1,869.00	1,764.10	1,500.00	1,062.28	1,500.00	1,500.00
41941-43700	RE&MC/VEHICLES & EQUIP	1,309.24	3,443.78	2,000.00	267.25	2,000.00	2,000.00
41941-43800	FLEET SERVICES	446,547.81	550,341.01	250,000.00	286,765.55	270,000.00	270,000.00
41941-44000	RENTALS AND LEASES	0.00	0.00	1,006,000.00	473,942.99	1,047,000.00	1,047,000.00
41941-45000	BLDG/CONST/REN/REP SVCS	50,267.78	0.00	500.00	0.00	500.00	500.00
41941-52000	INSURANCE	8,320.36	10,419.13	11,627.00	0.00	13,452.00	13,452.00
41941-53100	TELEPHONE	1,025.93	1,219.04	1,100.00	555.53	1,100.00	1,100.00
41941-56700	LICENSES, PERMITS, FEES	427.56	300.00	300.00	0.00	300.00	300.00
41941-61200	BLDG REP/REN SUPPLIES	0.00	1,302.32	0.00	0.00	0.00	0.00
41941-61600	OFFICE SUPPLIES	90.05	0.00	0.00	121.38	0.00	0.00
41941-61700	UNIFORMS/CLOTHING/PPE	0.00	0.00	0.00	0.00	0.00	0.00
41941-62100	FUEL-VEH. & EQUIP	3,951.79	5,512.95	5,000.00	3,752.36	5,000.00	5,000.00
41941-62200	ELECTRICITY	8,517.29	8,607.06	8,000.00	3,292.83	8,000.00	8,000.00
41941-62300	FUEL-OIL/COAL/GAS	6,494.18	7,239.32	6,000.00	623.94	6,000.00	6,000.00
	Inventory Growth						
41943-43700	RE&MC/VEHICLES & EQUIP	88,319.10	90,205.93	7,000.00	12,473.03	20,000.00	20,000.00
41943-52000	INSURANCE	12,180.00	14,640.00	15,000.00	0.00	17,355.00	17,355.00
41943-61400	EQUIP/VEHICLE SUPPLIES	0.00	5,568.14	0.00	0.00	0.00	0.00
41943-62100	FUEL-VEH. & EQUIP	9,414.00	(5,104.09)	0.00	0.00	0.00	0.00
	FLEET OPERATIONS/SHOP Totals:	934,149.54	1,011,039.90	1,716,200.00	955,117.74	1,794,380.00	1,828,110.00
027	**PRISON CAMP**						
:2350-11100	REG. FT SALARIES/WAGES	557,596.96	635,943.28	581,086.00	363,567.70	581,086.00	597,934.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42350-11200	REG. PT SALARIES/WAGES	3,803.25	0.00	23,366.00	0.00	23,366.00	24,009.00
42350-13000	OVERTIME	70,247.73	11,543.98	46,426.00	6,159.68	46,426.00	47,703.00
42350-14400	INCENTIVE PAY	759.09	11,730.00	15,980.00	14,855.00	15,980.00	17,938.00
42350-21200	HEALTH INSURANCE	58,169.64	77,391.50	125,951.00	66,476.16	125,951.00	121,660.00
42350-22000	FICA	46,896.10	48,529.30	51,015.00	28,759.72	51,015.00	52,600.00
42350-23200	POLICE RETIREMENT	78,201.08	112,917.39	141,341.00	62,205.00	141,341.00	131,088.00
42350-23400	STATE RETIREMENT	41,930.39	24,672.20	15,598.00	14,038.75	15,598.00	9,738.00
42350-26000	WORKER'S COMPENSATION	21,294.00	21,294.00	21,406.00	16,054.50	21,406.00	21,406.00
42350-33000	SVSC-OTHER PROFESSIONAL	830.00	1,370.00	1,000.00	0.00	1,000.00	1,000.00
42350-34200	SVCS-TEC/DATA PROCESS.	3,214.00	6,837.00	4,000.00	1,080.50	4,000.00	4,000.00
42350-34400	SVCS-CLINICAL/MEDICAL	10,720.00	53,136.56	10,000.00	21,934.20	10,000.00	20,000.00
42350-41000	WATER/SEWAGE	17,341.60	21,308.26	18,000.00	10,559.45	18,000.00	18,000.00
42350-42010	GARBAGE COLLECTION & DISPOSA	3,766.20	4,296.48	3,700.00	3,337.49	3,700.00	3,700.00
42350-43200	REPAIRS & MC/OTHER	265.64	1,085.70	0.00	5,687.28	0.00	0.00
42350-43400	HVAC REPAIRS/MAINTENANCE	4,693.39	22,138.05	4,500.00	6,946.62	4,500.00	4,500.00
42350-43500	RADIO COMMUNICATIONS	140.00	0.00	500.00	280.86	500.00	500.00
42350-43700	RE&MC/VEHICLES & EQUIP	23,776.18	15,786.44	20,000.00	2,517.04	20,000.00	20,000.00
42350-44000	RENTALS AND LEASES	0.00	0.00	3,000.00	2,701.51	3,000.00	3,000.00
42350-45000	BLDG/CONST/REN/REP SVCS	10,773.08	24,126.52	15,000.00	5,212.22	15,000.00	15,000.00
42350-52000	INSURANCE	6,513.63	9,077.95	8,017.00	0.00	9,276.00	9,276.00
42350-52100	TORT	12,325.00	12,325.00	14,398.00	0.00	14,398.00	14,398.00
42350-52200	SURETY BONDS	0.00	0.00	0.00	400.00	0.00	0.00
42350-53100	TELEPHONE	1,206.67	3,227.62	1,300.00	1,598.57	1,300.00	1,300.00
42350-53200	MOBILE/CELLUAR TELEPHONE	1,547.36	1,800.03	1,500.00	504.08	1,500.00	1,500.00
42350-53700	POSTAGE	52.80	0.00	100.00	0.00	100.00	100.00
42350-57000	TRAVEL AND TRAINING	193.89	1,064.68	500.00	883.48	500.00	500.00
42350-61100	BRDG,CLNG,CHEM SUPPLIES	16,576.72	11,824.74	10,000.00	13,888.67	10,000.00	10,000.00
42350-61200	BLDG REP/REN SUPPLIES	5,036.42	2,889.17	6,000.00	4,433.70	6,000.00	6,000.00
42350-61500	MEDICINE & MED SUPPLIES	3,285.42	4,291.58	6,000.00	8,313.90	6,000.00	6,000.00
42350-61600	OFFICE SUPPLIES	5,424.12	7,909.15	5,500.00	871.96	5,500.00	5,500.00
42350-61700	UNIFORMS/CLOTHING/PPE	4,692.81	7,225.97	6,000.00	5,332.49	6,000.00	6,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42350-61900	SPEC. DEPT. SUPPLIES	6,242.98	3,628.31	4,000.00	2,087.31	4,000.00	4,000.00
42350-62100	FUEL-VEH. & EQUIP	38,381.91	32,161.29	40,000.00	15,050.12	40,000.00	40,000.00
42350-62200	ELECTRICITY	34,116.78	38,919.37	35,500.00	17,155.15	35,500.00	35,500.00
42350-62300	FUEL-OIL/COAL/GAS	23,779.77	28,835.90	16,000.00	13,590.39	16,000.00	16,000.00
42350-63000	FOOD/FOOD PREP SUPPLIES	151,252.57	152,430.05	150,000.00	99,577.19	150,000.00	155,000.00
42350-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	108.03	0.00	0.00
42350-82200	CORRECTIONS CANTEEN FUND	24,062.63	13,977.24	30,000.00	2,418.11	30,000.00	30,000.00
	PRISON CAMP Totals:	1,289,109.81	1,425,694.71	1,436,684.00	821,995.15	1,437,943.00	1,454,850.00
030	**SOLICITOR**						
41200-56500	DIRECT ASSIST./GOVT.ORGANIZAT	140,000.00	140,000.00	260,000.00	130,000.00	419,749.00	390,000.00
	SOLICITOR Totals:	140,000.00	140,000.00	260,000.00	130,000.00	419,749.00	390,000.00
031	**PROBATE COURT**						
41210-11100	REG. FT SALARIES/WAGES	205,072.88	199,057.24	258,167.00	112,179.69	258,167.00	279,833.00
41210-11320	STATE SUPPLEMENT	8,205.40	10,708.04	10,667.00	5,907.89	10,667.00	10,667.00
41210-14400	INCENTIVE PAY	3,106.77	4,847.00	6,359.00	4,993.00	6,359.00	7,564.00
41210-21200	HEALTH INSURANCE	41,239.42	49,868.20	60,185.00	25,671.68	60,185.00	58,890.00
41210-22000	FICA	15,811.80	15,577.02	20,236.00	9,171.65	20,236.00	25,807.00
41210-23200	POLICE RETIREMENT	14,416.03	23,467.91	21,733.00	12,969.62	21,733.00	23,857.00
41210-23400	STATE RETIREMENT	25,025.62	19,325.35	30,105.00	10,576.93	30,105.00	31,090.00
41210-26000	WORKER'S COMPENSATION	1,167.00	1,167.00	2,000.00	1,500.00	2,000.00	2,000.00
41210-27000	MEMBERSHIPS AND DUES	269.75	707.54	300.00	509.97	300.00	300.00
41210-31000	SVCS-OFFICIAL/ADMIN.	0.00	170.00	250.00	(1.18)	250.00	250.00
41210-34200	SVCS-TEC/DATA PROCESS.	23,297.45	65,827.08	2,500.00	3,079.56	2,500.00	2,500.00
41210-43600	RE&MC/OFFICE FUR./EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
41210-44000	RENTALS AND LEASES	0.00	0.00	2,500.00	1,451.06	3,000.00	2,500.00
41210-52100	TORT	1,068.00	1,068.00	1,248.00	0.00	1,300.00	1,300.00
41210-52200	SURETY BONDS	0.00	0.00	970.00	800.00	1,000.00	970.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41210-53100	TELEPHONE	2,182.66	2,592.30	2,500.00	1,487.33	3,000.00	2,500.00
41210-53700	POSTAGE	2,121.87	1,544.57	2,500.00	977.18	3,000.00	2,500.00
41210-55000	PRINTING AND BINDING	1,785.78	185.16	750.00	190.17	1,000.00	750.00
41210-57000	TRAVEL AND TRAINING	3,164.11	795.83	3,000.00	2,400.36	3,000.00	3,000.00
41210-61600	OFFICE SUPPLIES	10,913.02	11,135.74	6,000.00	6,554.08	6,000.00	6,000.00
41210-64000	BOOKS & PERIODICALS	215.47	732.67	250.00	124.66	500.00	250.00
	Mental Health Hearings						
41225-11100	REG. FT SALARIES/WAGES	84,800.07	102,450.58	59,946.00	60,006.53	59,946.00	49,946.00
41225-1440	INCENTIVE PAY	0.00	0.00	0.00	1,331.00	0.00	0.00
41225-22000	FICA	6,224.10	1,155.00	4,586.00	4,602.25	0.00	3,821.00
41225-23200	POLICE RETIREMENT	8,664.58	7,642.23	12,733.00	7,051.85	4,586.00	10,609.00
41225-23400	STATE RETIREMENT	7,812.74	12,781.43	0.00	4,975.06	12,733.00	0.00
41225-34000	SVCS-TEC/GENERAL	520.00	700.00	3,500.00	940.00	3,500.00	3,500.00
41225-34200	SVCS-TEC/DATA PROCESS.	34.54	0.00	500.00	32.17	500.00	500.00
41225-44000	RENTALS AND LEASES	0.00	0.00	1,800.00	544.08	1,800.00	1,800.00
41225-53100	TELEPHONE	1,160.85	868.09	1,800.00	546.83	1,800.00	1,800.00
41225-53700	POSTAGE	7,004.47	6,258.07	7,000.00	4,724.72	8,000.00	7,000.00
41225-55000	PRINTING AND BINDING	685.00	0.00	0.00	0.00	0.00	0.00
41225-57000	TRAVEL AND TRAINING	470.00	0.00	500.00	0.00	1,000.00	500.00
41225-61600	OFFICE SUPPLIES	2,105.34	542.74	1,500.00	(0.13)	1,500.00	1,500.00
	PROBATE COURT Totals:	478,544.72	549,235.23	526,085.00	285,298.01	529,667.00	543,504.00
032	**PUBLIC DEFENDER**						
41230-56500	DIRECT ASSIST./GOVT.ORGANIZAT	140,000.00	140,000.00	236,000.00	105,000.00	363,429.00	339,905.00
	PUBLIC DEFENDER Totals:	140,000.00	140,000.00	236,000.00	105,000.00	363,429.00	339,905.00
033	**CLERK OF COURT**						
41240-11100	REG. FT SALARIES/WAGES	324,984.98	340,088.24	412,554.00	192,829.22	412,554.00	430,323.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41240-11310	REGISTER OF DEEDS	17,137.60	22,364.57	23,663.00	12,339.07	23,663.00	24,314.00
41240-11320	STATE SUPPLEMENT	8,514.59	11,111.56	11,069.00	6,130.51	11,069.00	11,069.00
41240-14400	INCENTIVE PAY	6,646.37	9,404.00	11,336.00	9,047.00	11,336.00	12,931.00
41240-21200	HEALTH INSURANCE	108,822.13	99,089.38	78,083.00	57,583.88	78,083.00	86,332.00
41240-22000	FICA	25,717.28	27,681.83	34,238.00	16,185.81	34,238.00	36,700.00
41240-23200	POLICE RETIREMENT	3,312.95	5,311.99	5,098.00	2,730.24	5,098.00	5,238.00
41240-23400	STATE RETIREMENT	60,573.29	66,434.09	83,066.00	36,743.39	83,066.00	81,853.00
41240-26000	WORKER'S COMPENSATION	1,447.00	1,447.00	1,376.00	1,032.00	1,376.00	1,376.00
41240-31000	SVCS-OFFICIAL/ADMIN.	58,148.35	54,480.17	115,000.00	29,120.36	115,000.00	115,000.00
41240-34200	SVCS-TEC/DATA PROCESS.	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
41240-44000	RENTALS AND LEASES	0.00	0.00	9,250.00	4,508.71	9,250.00	9,250.00
41240-52100	TORT	948.00	948.00	1,107.00	0.00	1,107.00	1,107.00
41240-52200	SURETY BONDS	0.00	0.00	970.00	800.00	970.00	970.00
41240-53100	TELEPHONE	3,689.86	3,444.85	3,650.00	1,863.62	3,650.00	3,650.00
41240-53700	POSTAGE	6,652.00	8,518.85	7,000.00	7,007.37	7,000.00	7,000.00
41240-55000	PRINTING AND BINDING	706.78	1,280.05	1,000.00	(8.89)	1,000.00	1,000.00
41240-57000	TRAVEL AND TRAINING	1,139.90	1,627.43	1,000.00	626.78	1,000.00	1,000.00
41240-61600	OFFICE SUPPLIES	4,932.32	5,800.36	6,230.00	2,343.47	6,230.00	6,230.00
	Family Court/Support						
41244-11100	REG. FT SALARIES/WAGES	308,769.73	294,590.61	288,054.00	166,988.01	288,054.00	298,098.00
41244-14400	INCENTIVE PAY	4,327.44	8,239.00	7,921.00	8,494.00	7,921.00	8,943.00
41244-21200	HEALTH INSURANCE	53,156.87	55,184.52	97,538.00	30,111.06	97,538.00	106,842.00
41244-22000	FICA	21,825.75	21,322.04	22,642.00	12,822.08	22,642.00	23,489.00
41244-23400	STATE RETIREMENT	56,221.54	56,205.24	54,933.00	30,985.11	54,933.00	55,327.00
41244-26000	WORKER'S COMPENSATION	933.00	933.00	888.00	666.00	888.00	888.00
41244-31000	SVCS-OFFICIAL/ADMIN.	6,314.65	6,091.78	2,391.00	4,186.86	2,391.00	2,391.00
41244-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	0.00	0.00	0.00	0.00
41244-44000	RENTALS AND LEASES	0.00	0.00	2,225.00	2,905.81	2,225.00	2,225.00
41244-52100	TORT	528.00	528.00	617.00	0.00	617.00	617.00
41244-52200	SURETY BONDS	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41244-53100	TELEPHONE	3,246.55	2,367.64	995.00	1,297.03	995.00	995.00
41244-53700	POSTAGE	2,594.43	3,110.26	3,500.00	1,738.22	3,500.00	3,500.00
41244-55000	PRINTING AND BINDING	4,487.19	6,828.75	3,500.00	3,250.86	3,500.00	3,500.00
41244-57000	TRAVEL AND TRAINING	1,070.13	474.22	6,000.00	626.78	6,000.00	6,000.00
41244-61600	OFFICE SUPPLIES	1,774.35	3,884.79	4,500.00	717.88	4,500.00	4,500.00
41249-53100	TELEPHONE	82.33	0.00	0.00	0.00	0.00	0.00
	CLERK OF COURT Totals:	1,143,705.36	1,163,792.22	1,346,394.00	690,672.24	1,346,394.00	1,397,658.00
034	**MAGISTRATE**						
E00	E00						
41250-11100	REG. FT SALARIES/WAGES	470,335.03	564,792.25	633,943.00	337,465.68	633,943.00	657,708.00
41250-11300	CHIEF MAGISTRATE SUPPLEMENT	2,221.48	2,893.93	3,122.00	1,729.15	3,122.00	3,122.00
41250-11320	STATE SUPPLEMENT	8,410.33	16,752.13	17,500.00	9,846.14	17,500.00	17,500.00
41250-13000	OVERTIME	391.17	1,469.32	0.00	0.00	0.00	0.00
41250-14400	INCENTIVE PAY	6,706.98	12,886.00	17,433.00	15,988.00	17,433.00	19,731.00
41250-21200	HEALTH INSURANCE	91,739.30	104,869.36	137,492.00	56,693.20	137,492.00	143,891.00
41250-22000	FICA	35,935.53	44,414.20	51,408.00	28,232.15	51,408.00	53,423.00
41250-23200	POLICE RETIREMENT	34,268.40	72,071.04	99,737.00	55,477.36	99,737.00	83,530.00
41250-23400	STATE RETIREMENT	57,625.97	50,030.38	33,727.00	18,708.59	33,727.00	52,975.00
41250-26000	WORKER'S COMPENSATION	7,302.00	7,302.00	9,200.00	6,900.00	9,200.00	9,200.00
41250-27000	MEMBERSHIPS AND DUES	206.00	556.00	445.00	435.00	445.00	445.00
41250-31000	SVCS-OFFICIAL/ADMIN.	18,465.45	9,098.35	13,000.00	9,081.97	20,000.00	13,000.00
41250-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	25,000.00	2,023.78	25,000.00	25,000.00
41250-43100	REPAIR/REPLACE COMPUTERS	0.00	1,212.38	3,000.00	0.00	3,000.00	3,000.00
41250-43500	RADIO COMMUNICATIONS	1,046.69	4,578.18	4,000.00	633.01	4,000.00	4,000.00
41250-43600	RE&MC/OFFICE FUR./EQUIP	1,133.97	0.00	1,000.00	0.00	1,000.00	1,000.00
41250-43700	RE&MC/VEHICLES & EQUIP	75.00	0.00	0.00	830.46	0.00	0.00
41250-43800	FLEET SERVICES	548.00	94.32	0.00	0.00	0.00	0.00
41250-44000	RENTALS AND LEASES	0.00	0.00	4,000.00	4,158.23	4,500.00	4,000.00
41250-52000	INSURANCE	4,579.67	4,883.49	5,879.00	0.00	6,802.00	6,802.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41250-52100	TORT	9,630.00	9,630.00	11,250.00	0.00	11,250.00	11,250.00
41250-52200	SURETY BONDS	0.00	170.34	2,200.00	3,172.26	2,200.00	2,200.00
41250-53100	TELEPHONE	5,616.34	6,485.42	6,000.00	4,157.13	6,000.00	6,000.00
41250-53700	POSTAGE	9,155.95	9,009.98	10,000.00	5,400.20	12,000.00	10,000.00
41250-55000	PRINTING AND BINDING	841.83	0.00	0.00	0.00	0.00	0.00
41250-57000	TRAVEL AND TRAINING	5,128.11	2,761.25	4,000.00	5,108.90	6,000.00	4,000.00
41250-61200	BLDG REP/REN SUPPLIES	823.49	4,384.24	0.00	424.50	0.00	0.00
41250-61600	OFFICE SUPPLIES	8,756.52	9,798.88	7,500.00	5,200.33	9,000.00	7,500.00
41250-61700	UNIFORMS/CLOTHING/PPE	2,959.22	0.00	2,000.00	822.78	2,500.00	2,000.00
41250-61900	SPEC. DEPT. SUPPLIES	0.00	133.15	266.00	51.64	266.00	266.00
41250-62100	FUEL-VEH. & EQUIP	8,348.48	7,341.88	9,000.00	3,855.03	10,000.00	9,000.00
41250-62200	ELECTRICITY	4,862.28	7,985.59	6,500.00	2,803.81	6,500.00	6,500.00
41250-64000	BOOKS & PERIODICALS	840.00	900.00	1,000.00	1,072.50	1,000.00	1,000.00
	MAGISTRATE Totals:	797,953.19	956,504.06	1,119,602.00	580,271.80	1,135,325.00	1,158,043.00
035	**SHERIFF**						
E00	E00						
42100-11100	REG. FT SALARIES/WAGES	3,841,690.77	4,620,763.18	4,407,385.00	2,622,288.62	4,520,105.00	4,671,181.00
42100-11320	STATE SUPPLEMENT	8,205.40	10,708.04	10,667.00	5,907.89	10,667.00	10,667.00
42100-11400	CIVIL PROCESS SERVER	0.00	0.00	0.00	(85.50)	0.00	0.00
42100-13000	OVERTIME	530,734.61	27,425.39	265,703.00	82.62	265,703.00	273,010.00
42100-14400	INCENTIVE PAY	38,798.19	99,285.00	121,203.00	100,245.50	135,603.00	140,135.00
42100-21200	HEALTH INSURANCE	743,018.86	811,697.56	1,013,563.00	493,613.22	1,045,441.00	1,223,544.00
42100-22000	FICA	331,668.68	353,354.51	367,580.00	206,248.55	377,304.00	389,798.00
42100-23200	POLICE RETIREMENT	602,528.00	957,768.06	975,826.00	520,289.87	1,018,771.00	1,006,610.00
42100-23400	STATE RETIREMENT	260,657.20	59,856.22	36,328.00	43,083.50	36,328.00	40,080.00
42100-26000	WORKER'S COMPENSATION	156,385.00	156,385.00	156,639.00	117,479.25	156,639.00	156,639.00
42100-27000	MEMBERSHIPS AND DUES	7,053.50	9,819.99	7,000.00	6,968.49	7,000.00	7,000.00
42100-34000	SVCS-TEC/GENERAL	48,039.52	33,498.41	41,000.00	41,307.67	41,000.00	41,000.00
42100-34200	SVCS-TEC/DATA PROCESS.	45,973.08	107,063.29	35,000.00	76,977.19	44,000.00	44,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42100-34400	SVCS-CLINICAL/MEDICAL	6,003.39	3,060.00	6,000.00	1,141.00	6,000.00	6,000.00
42100-43100	REPAIR/REPLACE COMPUTERS	30,556.68	68,494.69	55,000.00	39,007.18	85,000.00	55,000.00
42100-43300	EXTERMINATOR	300.00	300.00	500.00	150.00	500.00	500.00
42100-43400	HVAC REPAIRS/MAINTENANCE	5,314.40	705.84	2,500.00	1,506.20	2,500.00	2,500.00
42100-43500	RADIO COMMUNICATIONS	82,083.01	90,824.38	100,000.00	29,455.51	100,000.00	100,000.00
42100-43600	RE&MC/OFFICE FUR./EQUIP	0.00	0.00	500.00	471.51	500.00	500.00
42100-43700	RE&MC/VEHICLES & EQUIP	26,249.70	67,393.40	25,000.00	59,060.88	25,000.00	25,000.00
42100-44000	RENTALS AND LEASES	0.00	0.00	25,000.00	19,513.56	25,000.00	25,000.00
42100-45000	BLDG/CONST/REN/REP SVCS	12,038.78	2,907.86	3,000.00	(0.91)	3,000.00	3,000.00
42100-52000	INSURANCE	85,106.68	104,655.18	80,000.00	8,966.60	92,560.00	92,560.00
42100-52100	TORT	115,500.00	115,500.00	134,927.00	0.00	138,000.00	138,000.00
42100-52200	SURETY BONDS	0.00	0.00	485.00	400.00	485.00	485.00
42100-53100	TELEPHONE	5,150.73	5,648.70	6,000.00	2,448.48	6,000.00	6,000.00
42100-53200	MOBILE/CELLUAR TELEPHONE	75,728.66	86,871.96	58,500.00	31,358.30	58,500.00	58,500.00
42100-53700	POSTAGE	1,619.07	1,276.40	1,500.00	1,129.90	1,500.00	1,500.00
42100-54000	ADVERTISING	0.00	36.96	500.00	0.00	500.00	500.00
42100-55000	PRINTING AND BINDING	2,714.38	3,125.30	4,000.00	2,550.88	4,000.00	4,000.00
42100-56700	LICENSES, PERMITS, FEES	0.00	0.00	0.00	0.00	0.00	0.00
42100-57000	TRAVEL AND TRAINING	35,097.32	16,622.26	17,500.00	27,669.56	17,500.00	17,500.00
42100-61100	BRDG,CLNG,CHEM SUPPLIES	2,932.60	2,363.18	3,000.00	1,598.98	3,000.00	3,000.00
42100-61200	BLDG REP/REN SUPPLIES	2,504.80	3,791.01	2,500.00	107.47	2,500.00	2,500.00
42100-61400	EQUIP/VEHICLE SUPPLIES	22,920.02	11,030.92	15,000.00	4,233.17	15,000.00	15,000.00
42100-61500	MEDICINE & MED SUPPLIES	2,867.47	3,941.28	3,000.00	2,185.53	3,000.00	3,000.00
42100-61600	OFFICE SUPPLIES	40,281.17	48,511.52	25,000.00	13,013.57	25,000.00	25,000.00
42100-61700	UNIFORMS/CLOTHING/PPE	44,765.47	66,312.40	55,000.00	329,569.54	60,000.00	60,000.00
42100-61900	SPEC. DEPT. SUPPLIES	24,440.43	23,636.54	55,000.00	59,282.86	55,000.00	55,000.00
42100-62100	FUEL-VEH. & EQUIP	428,833.39	358,210.53	405,000.00	217,545.37	415,000.00	415,000.00
42100-62200	ELECTRICITY	505.57	2,587.50	2,000.00	1,232.64	2,000.00	2,000.00
42100-63000	FOOD/FOOD PREP SUPPLIES	13,092.51	10,283.52	5,000.00	6,840.03	5,000.00	5,000.00
42100-64000	BOOKS & PERIODICALS	0.00	0.00	800.00	0.00	800.00	800.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	Victim's Advocate						
42124-11100	REG. FT SALARIES/WAGES	67,793.88	70,145.17	73,090.00	39,877.17	73,090.00	75,810.00
42124-14400	INCENTIVE PAY	0.00	1,922.00	2,010.00	1,979.00	2,010.00	2,274.00
42124-21200	HEALTH INSURANCE	18,498.72	10,542.58	24,464.00	2,368.46	24,464.00	27,774.00
42124-22000	FICA	4,952.82	5,278.44	5,745.00	3,134.23	5,745.00	5,973.00
42124-23400	STATE RETIREMENT	12,100.68	13,375.83	13,939.00	7,397.87	13,939.00	14,070.00
42124-26000	WORKER'S COMPENSATION	256.00	256.00	225.00	168.75	225.00	225.00
42124-27000	MEMBERSHIPS AND DUES	0.00	0.00	180.00	0.00	180.00	180.00
42124-52000	INSURANCE	3,593.46	1,651.39	2,051.00	0.00	2,373.00	2,373.00
42124-52100	TORT	113.00	113.00	132.00	0.00	132.00	132.00
42124-53100	TELEPHONE	715.27	823.81	600.00	423.30	600.00	600.00
42124-53200	MOBILE/CELLUAR TELEPHONE	0.00	0.00	250.00	0.00	250.00	250.00
42124-53700	POSTAGE	523.76	438.40	650.00	173.59	650.00	650.00
42124-57000	TRAVEL AND TRAINING	2,805.60	1,701.55	2,500.00	1,955.13	2,500.00	2,500.00
42124-61600	OFFICE SUPPLIES	(20.78)	182.52	750.00	194.93	750.00	750.00
42124-61700	UNIFORMS/CLOTHING/PPE	0.00	80.24	0.00	(0.56)	0.00	0.00
42124-62100	FUEL-VEH. & EQUIP	2,951.16	2,898.68	0.00	1,251.68	0.00	0.00
	SHERIFF Totals:	7,795,642.61	8,455,125.59	8,656,692.00	5,153,768.23	8,938,314.00	9,260,070.00
040	**HEALTH DEPT.-DHEC**						
44100-41000	WATER/SEWAGE	7,499.85	7,723.00	6,000.00	4,121.97	7,700.00	7,700.00
44100-42000	CLEAN./LANDSCAPING SVCS	2,578.86	2,400.00	2,400.00	1,000.00	2,400.00	2,400.00
44100-44000	RENTALS AND LEASES	5,074.08	0.00	0.00	0.00	0.00	0.00
44100-53100	TELEPHONE	0.00	6,169.71	4,000.00	3,185.11	6,200.00	5,000.00
44100-53700	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
44100-61100	BRDG,CLNG,CHEM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
44100-61600	OFFICE SUPPLIES	12,453.76	0.00	0.00	0.00	0.00	0.00
44100-62200	ELECTRICITY	0.00	12,737.68	10,000.00	8,435.11	12,800.00	12,000.00
	HEALTH DEPT.-DEHEC Totals:	27,606.55	29,030.39	22,400.00	16,742.19	29,100.00	27,100.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
042	**DSS**						
48006-53100	TELEPHONE	13,279.25	14,748.36	15,000.00	8,721.05	15,000.00	15,000.00
48006-56500	DIRECT ASSIST./GOVT.ORGANIZAT	6,779.99	6,610.96	7,000.00	3,767.61	7,000.00	7,000.00
48007-11200	REG. PT SALARIES/WAGES	12,469.82	12,840.48	13,938.00	5,014.92	14,322.00	14,322.00
48007-22000	FICA	953.94	982.23	1,067.00	383.59	1,096.00	1,096.00
48007-23400	STATE RETIREMENT	2,283.49	2,383.16	2,587.00	930.75	2,659.00	2,659.00
48007-26000	WORKER'S COMPENSATION	49.00	49.00	49.00	36.75	49.00	49.00
	MAIP - DSS						
48008-56500	DIRECT ASSIST./GOVT.ORGANIZAT	82,411.00	78,901.00	78,901.00	60,258.00	78,901.00	78,901.00
	DSS Totals:	118,226.49	116,515.19	118,542.00	79,112.67	119,027.00	119,027.00
043	**CODES ENFORCEMENT**						
E00	E00						
42410-11100	REG. FT SALARIES/WAGES	242,119.82	271,511.81	324,311.00	143,606.06	324,311.00	365,989.00
42410-13000	OVERTIME	0.00	0.00	0.00	669.50	0.00	0.00
42410-14400	INCENTIVE PAY	3,067.06	6,516.00	8,862.00	6,915.00	8,862.00	10,980.00
42410-21200	HEALTH INSURANCE	29,889.60	42,554.56	56,893.00	36,878.96	56,893.00	87,026.00
42410-22000	FICA	18,118.64	20,681.53	25,488.00	11,271.14	25,488.00	28,839.00
42410-23400	STATE RETIREMENT	43,710.79	733.42	61,837.00	26,671.51	60,318.00	67,928.00
42410-26000	WORKER'S COMPENSATION	9,038.00	50,959.51	5,500.00	4,125.00	5,500.00	5,500.00
42410-27000	MEMBERSHIPS AND DUES	402.00	9,038.00	1,000.00	557.26	1,500.00	1,500.00
42410-33000	SVSC-OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00
42410-34200	SVCS-TEC/DATA PROCESS.	17,424.00	17,424.00	25,000.00	0.00	27,000.00	27,000.00
42410-34400	SVCS-CLINICAL/MEDICAL	60.00	510.00	500.00	70.00	500.00	500.00
42410-43100	REPAIR/REPLACE COMPUTERS	0.00	130.00	0.00	0.00	0.00	0.00
42410-43700	RE&MC/VEHICLES & EQUIP	0.00	0.00	500.00	0.00	500.00	500.00
42410-44000	RENTALS AND LEASES	0.00	0.00	0.00	0.00	0.00	0.00
42410-52000	INSURANCE	6,362.31	6,778.96	8,206.00	0.00	9,494.00	9,494.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42410-52100	TORT	1,138.00	1,138.00	1,329.00	0.00	1,329.00	1,329.00
42410-53100	TELEPHONE	7,377.67	8,170.70	7,500.00	3,302.77	8,000.00	8,000.00
42410-53200	MOBILE/CELLUAR TELEPHONE	1,026.56	1,157.03	1,450.00	336.36	1,700.00	1,450.00
42410-53700	POSTAGE	536.19	635.92	1,000.00	277.97	1,250.00	1,000.00
42410-54000	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
42410-57000	TRAVEL AND TRAINING	3,310.40	3,033.76	9,000.00	1,024.67	10,000.00	9,000.00
42410-61100	BRDG,CLNG,CHEM SUPPLIES	0.00	25.90	0.00	0.00	0.00	0.00
42410-61200	BLDG REP/REN SUPPLIES	248.39	0.00	500.00	0.00	500.00	500.00
42410-61600	OFFICE SUPPLIES	2,491.12	1,246.41	2,500.00	634.81	3,000.00	2,500.00
42410-61700	UNIFORMS/CLOTHING/PPE	1,798.41	577.25	2,500.00	438.28	2,500.00	2,500.00
42410-61900	SPEC. DEPT. SUPPLIES	1,693.27	2,288.09	3,000.00	1,466.66	9,500.00	5,500.00
42410-62100	FUEL-VEH. & EQUIP	20,165.88	16,490.17	22,000.00	6,518.00	22,000.00	22,000.00
42410-64000	BOOKS & PERIODICALS	426.60	446.04	2,000.00	(0.70)	3,000.00	2,000.00
42420-74400	VEHICLES	0.00	0.00	20,000.00	0.00	0.00	0.00
	CODES ENFORCEMENT Totals:	410,404.71	462,047.06	590,876.00	244,763.25	583,145.00	661,035.00
047	**ANIMAL SHELTER/HUMANE SOC.**						
48012-34000	SVCS-TEC/GENERAL	185,325.00	263,300.00	350,200.00	262,650.00	485,534.00	350,200.00
48012-34300	DIRECT ASSIST. NON-GOVT.	0.00	0.00	0.00	0.00	0.00	0.00
48012-41000	WATER/SEWAGE	10,409.59	10,023.26	0.00	438.43	0.00	0.00
48012-42000	CLEAN./LANDSCAPING SVCS	0.00	0.00	0.00	0.00	0.00	0.00
48012-42010	GARBAGE COLLECTION & DISPOSA	2,231.50	1,957.35	0.00	170.48	0.00	0.00
48012-43400	HVAC REPAIRS/MAINTENANCE	1,139.19	0.00	0.00	0.00	0.00	0.00
48012-45000	BLDG/CONST/REN/REP SVCS	1,435.00	0.00	0.00	0.00	0.00	0.00
48012-53100	TELEPHONE	799.18	961.50	0.00	426.66	0.00	0.00
48012-61100	BRDG,CLNG,CHEM SUPPLIES	38,317.66	43,000.00	0.00	0.00	0.00	0.00
48012-61200	BLDG REP/REN SUPPLIES	1,700.00	0.00	0.00	15.09	0.00	0.00
48012-61600	OFFICE SUPPLIES	900.00	0.00	0.00	0.00	0.00	0.00
48012-61900	SPEC. DEPT. SUPPLIES	7,000.00	11,760.93	0.00	0.00	0.00	0.00
48012-62200	ELECTRICITY	15,667.88	8,996.96	0.00	998.93	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	ANIMAL SHELTER/HUMANE SOC. T	264,925.00	340,000.00	350,200.00	264,699.59	485,534.00	360,000.00
048	**RUBICON ADVISORY COMMITTEE**						
48018-31000	SVCS-OFFICIAL/ADMIN.	475.00	500.00	1,200.00	375.00	1,200.00	1,200.00
	RUBICON ADVISORY COMMITTEE T	475.00	500.00	1,200.00	375.00	1,200.00	1,200.00
050	**CLEMSON EXTENSION**						
48024-56500	DIRECT ASSIST./GOVT.ORGANIZAT	11,240.00	11,240.00	11,240.00	0.00	11,240.00	11,240.00
	CLEMSON EXTENSION Totals:	11,240.00	11,240.00	11,240.00	0.00	11,240.00	11,240.00
052	**SOIL\WATER CONSERVATION**						
48030-56500	DIRECT ASSIST./GOVT.ORGANIZAT	40,432.00	52,138.11	53,740.00	31,304.85	53,740.00	53,740.00
	SOIL\WATER CONSERVATION Tota	40,432.00	52,138.11	53,740.00	31,304.85	53,740.00	53,740.00
060	**ECONOMIC DEVELOPMENT**						
E00	E00						
46510-11100	REG. FT SALARIES/WAGES	149,124.39	90,565.02	103,550.00	57,403.17	213,550.00	106,398.00
46510-11200	REG. PT SALARIES/WAGES	0.00	0.00	0.00	0.00	35,000.00	38,000.00
46510-14400	INCENTIVE PAY	0.00	3,218.00	2,848.00	2,848.00	4,773.00	3,192.00
46510-21200	HEALTH INSURANCE	21,591.08	8,863.14	18,112.00	0.00	40,112.00	16,962.00
46510-22000	FICA	10,603.90	6,829.84	8,140.00	4,523.71	16,702.00	11,291.00
46510-23400	STATE RETIREMENT	26,559.95	17,406.16	19,748.00	10,645.91	40,521.00	26,800.00
46510-26000	WORKER'S COMPENSATION	562.00	562.00	379.00	284.25	427.00	427.00
46510-27000	MEMBERSHIPS AND DUES	1,913.33	1,715.00	1,500.00	25,327.00	1,500.00	1,500.00
46510-31000	SVCS-OFFICIAL/ADMIN.	0.00	30.00	0.00	0.00	0.00	0.00
46510-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	0.00	1,440.00	0.00	0.00
46510-44000	RENTALS AND LEASES	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
46510-52000	INSURANCE	16.74	16.74	0.00	0.00	0.00	0.00
46510-52100	TORT	585.00	585.00	683.00	0.00	911.00	911.00
46510-53100	TELEPHONE	1,026.56	1,200.02	1,000.00	336.06	1,000.00	1,000.00
46510-53700	POSTAGE	0.00	6,979.26	0.00	0.74	0.00	0.00
46510-56400	MEMBERSHIP FEES	43,053.68	43,053.68	48,000.00	32,290.26	48,000.00	48,000.00
46510-57000	TRAVEL AND TRAINING	4,570.62	16,989.33	6,000.00	9,260.53	10,000.00	10,000.00
46510-61600	OFFICE SUPPLIES	368.26	241.01	2,000.00	13.43	2,000.00	2,000.00
46510-61900	SPEC. DEPT. SUPPLIES	0.00	0.00	0.00	29,393.76	0.0	0.00
46510-62100	FUEL-VEH. & EQUIP	1,582.39	1,164.30	2,000.00	1,288.38	2,000.00	2,000.00
46510-62200	ELECTRICITY	4,573.88	4,590.75	3,124.00	849.51	3,124.00	3,124.00
46510-99999	WORKFORCE DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	1,731,600.00
	ECONOMIC DEVELOPMENT Totals:	266,131.78	204,009.25	217,084.00	175,904.71	419,620.00	2,003,205.00
061	**PLANNING**						
E00	E00						
41960-11100	REG. FT SALARIES/WAGES	181,403.30	180,471.39	247,696.00	133,077.70	247,696.00	263,193.00
41960-14400	INCENTIVE PAY	2,462.61	4,852.00	6,812.00	6,642.00	6,812.00	7,896.00
41960-21200	HEALTH INSURANCE	31,602.34	36,842.56	30,949.00	19,298.96	30,949.00	44,186.00
41960-22000	FICA	13,602.51	13,777.57	19,470.00	10,599.15	19,470.00	20,738.00
41960-23400	STATE RETIREMENT	32,887.88	34,395.99	47,237.00	24,665.93	47,237.00	48,849.00
41960-26000	WORKER'S COMPENSATION	1,074.00	1,074.00	1,074.00	805.50	1,074.00	1,074.00
41960-27000	MEMBERSHIPS AND DUES	450.00	305.00	1,500.00	198.06	1,500.00	1,500.00
41960-31000	SVCS-OFFICIAL/ADMIN.	1,300.00	1,400.00	1,500.00	1,200.00	2,000.00	1,500.00
41960-33000	SVSC-OTHER PROFESSIONAL	49,569.46	51,336.15	80,000.00	11,602.31	80,000.00	80,000.00
41960-34200	SVCS-TEC/DATA PROCESS.	4,450.00	4,466.00	6,000.00	0.00	6,000.00	6,000.00
41960-43600	RE&MC/OFFICE FUR./EQUIP	0.00	0.00	0.00	18,708.30	0.00	0.00
41960-44000	RENTALS AND LEASES	0.00	0.00	2,000.00	1,452.90	3,000.00	2,000.00
41960-52100	TORT	562.00	562.00	657.00	0.00	657.00	657.00
41960-53100	TELEPHONE	482.88	847.76	750.00	378.87	1,000.00	750.00
41960-53200	MOBILE/CELLUAR TELEPHONE	513.28	557.15	900.00	168.33	900.00	900.00
41960-53700	POSTAGE	312.68	820.72	1,000.00	901.46	2,500.00	1,500.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41960-54000	ADVERTISING	147.49	201.94	800.00	373.63	1,200.00	800.00
41960-56700	LICENSES, PERMITS, FEES	0.00	0.00	500.00	230.23	500.00	500.00
41960-57000	TRAVEL AND TRAINING	1,910.38	554.76	4,000.00	47.55	4,000.00	4,000.00
41960-61600	OFFICE SUPPLIES	3,214.71	5,449.11	5,000.00	2,833.68	5,000.00	5,000.00
41960-61900	SPEC. DEPT. SUPPLIES	226.76	0.00	0.00	0.00	0.00	0.00
41960-62100	FUEL-VEH. & EQUIP	494.33	352.74	750.00	139.33	750.00	750.00
41960-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	107.99	0.00	0.00
	PLANNING Totals:	326,666.61	338,266.84	458,595.00	233,431.88	462,245.00	491,793.00
070	**RECREATION**						
45110-11100	REG. FT SALARIES/WAGES	300,524.83	318,956.26	327,488.00	181,348.88	327,488.00	338,649.00
45110-11200	REG. PT SALARIES/WAGES	25,058.80	24,856.16	32,952.00	10,268.72	32,952.00	33,858.00
45110-14400	INCENTIVE PAY	2,520.59	8,743.00	9,006.00	9,005.00	9,006.00	10,159.00
45110-21200	HEALTH INSURANCE	64,946.34	79,253.76	82,797.00	47,726.50	82,797.00	94,181.00
45110-22000	FICA	23,522.33	25,155.15	28,262.00	14,657.24	28,262.00	29,274.00
45110-23400	STATE RETIREMENT	58,933.71	65,434.24	68,569.00	35,531.04	68,569.00	69,338.00
45110-26000	WORKER'S COMPENSATION	13,442.00	12,917.00	15,009.00	11,256.75	15,009.00	15,009.00
45110-27000	MEMBERSHIPS AND DUES	0.00	325.00	250.00	(2.26)	250.00	250.00
45110-31000	SVCS-OFFICIAL/ADMIN.	489.00	800.00	225.00	535.00	225.00	225.00
45110-33000	SVSC-OTHER PROFESSIONAL	8,351.37	4,998.53	6,000.00	1,353.97	6,000.00	6,000.00
45110-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	0.00	0.00	0.00	0.00
45110-41000	WATER/SEWAGE	2,140.99	2,263.41	1,500.00	996.55	1,500.00	1,500.00
45110-42010	GARBAGE COLLECTION & DISPOSA	3,681.60	3,927.04	2,800.00	2,177.86	2,800.00	2,800.00
45110-43700	RE&MC/VEHICLES & EQUIP	7.52	341.39	0.00	0.00	0.00	0.00
45110-44000	RENTALS AND LEASES	0.00	0.00	4,000.00	2,352.90	4,000.00	4,000.00
45110-45000	BLDG/CONST/REN/REP SVCS	0.00	3,145.00	0.00	5,431.10	0.00	0.00
45110-52000	INSURANCE	6,509.10	6,661.14	8,046.00	0.00	9,309.00	9,309.00
45110-52100	TORT	1,704.00	1,704.00	1,990.00	0.00	1,990.00	1,990.00
45110-53100	TELEPHONE	2,567.46	3,020.32	2,000.00	1,064.12	2,000.00	2,000.00
45110-53700	POSTAGE	0.00	305.00	280.00	(0.51)	280.00	280.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
45110-57000	TRAVEL AND TRAINING	3.00	93.88	0.00	0.00	0.00	0.00
45140-61100	BRDG,CLNG,CHEM SUPPLIES	152.93	292.17	0.00	0.00	0.00	0.00
45140-61200	BLDG REP/REN SUPPLIES	2,635.85	2,086.11	2,000.00	3,203.94	2,000.00	2,000.00
45140-61300	ROAD MAINTENANCE SUPPLIES	0.00	0.00	0.00	3,028.94	0.00	0.00
45110-61600	OFFICE SUPPLIES	253.63	218.37	500.00	449.06	500.00	500.00
45110-61900	SPEC. DEPT. SUPPLIES	113,590.96	169,001.79	57,000.00	74,598.55	57,000.00	57,000.00
45110-62100	FUEL-VEH. & EQUIP	6,279.94	6,765.14	6,000.00	3,563.96	6,000.00	6,000.00
45110-62200	ELECTRICITY	12,382.03	17,492.98	9,000.00	7,609.66	9,000.00	9,000.00
45110-63000	FOOD/FOOD PREP SUPPLIES	454.94	152.92	520.00	370.03	520.00	520.00
45110-74307	2017 LEASE B - PRIN.	0.00	0.00	4,362.00	0.00	4,362.00	4,362.00
45110-74308	2017 LEASE B - INT.	0.00	0.00	74.00	0.00	74.00	74.00
	RECREATION Totals:	650,152.92	758,909.76	670,630.00	416,527.00	671,893.00	698,278.00
072	**HISTORICAL COMMISSION**						
41978-11100	REG. FT SALARIES/WAGES	128,066.91	137,831.60	142,143.00	78,125.73	142,143.00	166,053.00
41978-14400	INCENTIVE PAY	1,240.40	3,164.00	3,304.00	3,304.00	3,304.00	4,303.00
41978-21200	HEALTH INSURANCE	27,959.10	30,889.40	28,213.00	18,225.42	28,213.00	32,532.00
41978-22000	FICA	9,279.18	10,130.56	11,127.00	6,011.54	11,127.00	13,032.00
41978-23400	STATE RETIREMENT	22,836.81	26,168.82	26,995.00	14,500.24	26,995.00	30,819.00
41978-26000	WORKER'S COMPENSATION	478.00	358.00	436.00	327.00	436.00	436.00
41978-27000	MEMBERSHIPS AND DUES	296.87	978.38	300.00	57.90	2,780.00	2,780.00
41978-31000	SVCS-OFFICIAL/ADMIN.	979.00	1,650.00	1,750.00	825.00	1,750.00	1,750.00
41978-34000	SVCS-TEC/GENERAL	0.00	237.06	0.00	0.00	0.00	0.00
41978-34300	DIRECT ASSIST. NON-GOVT.	1,162.74	1,728.82	1,360.00	1,370.08	1,360.00	1,360.00
41978-41000	WATER/SEWAGE	2,941.22	3,051.65	2,200.00	1,563.22	2,200.00	2,200.00
41978-43200	REPAIRS & MC/OTHER	246.82	9,333.39	2,300.00	3,100.05	2,300.00	2,300.00
41978-43400	HVAC REPAIRS/MAINTENANCE	1,173.01	3,057.10	2,000.00	1,291.60	2,000.00	2,000.00
41978-44000	RENTALS AND LEASES	0.00	0.00	1,500.00	1,452.90	1,500.00	1,500.00
41978-45000	BLDG/CONST/REN/REP SVCS	580.75	350.00	0.00	347.57	0.00	0.00
41978-52000	INSURANCE	1,680.63	2,211.48	3,416.00	0.00	3,952.00	3,952.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
41978-52100	TORT	742.00	742.00	867.00	0.00	867.00	867.00
41978-53100	TELEPHONE	1,642.72	1,714.68	1,480.00	591.09	1,480.00	1,480.00
41978-53700	POSTAGE	143.74	8.39	200.00	0.00	200.00	200.00
41978-55000	PRINTING AND BINDING	0.00	800.00	1,500.00	3,147.07	1,500.00	1,500.00
41978-61100	BRDG,CLNG,CHEM SUPPLIES	0.00	1,323.00	0.00	(9.19)	0.00	
41978-61200	BLDG REP/REN SUPPLIES	1,435.99	2,980.45	1,350.00	1,475.22	1,350.00	1,350.00
41978-61600	OFFICE SUPPLIES	2,500.02	2,874.07	2,500.00	930.39	2,500.00	2,500.00
41978-61900	SPEC. DEPT. SUPPLIES	2,290.89	1,136.56	1,000.00	546.91	1,000.00	1,000.00
41978-62200	ELECTRICITY	21,040.35	19,552.00	20,000.00	9,550.45	20,000.00	20,000.00
41978-64000	BOOKS & PERIODICALS	234.50	447.34	300.00	(3.11)	300.00	300.00
	HISTORICAL COMMISSION Totals:	228,951.65	262,718.75	256,241.00	155,003.47	259,257.00	294,214.00
073	**TOURISM**						
45410-31000	SVCS-OFFICIAL/ADMIN.	125.00	100.00	0.00	0.00	0.00	0.00
45410-82300	EASTERN SC HERITAGE REGION/	0.00	0.00	0.00	250.00	0.00	0.00
45410-82400	COMM. RICE FEST/NEW VISION CO	0.00	0.00	0.00	2,785.00	0.00	0.00
45410-82500	DARLINGTON 5KRACE	0.00	0.00	0.00	1,500.00	0.00	0.00
45410-82600	HARTSVILLE YMCA	0.00	0.00	0.00	0.00	0.00	0.00
45410-82700	HARTSVILLE COMM CTR BLDNG C	0.00	0.00	0.00	0.00	0.00	0.00
45410-82800	BUTLER HERITAGE FOUNDATION	0.00	0.00	0.00	4,000.00	0.00	0.00
45410-82900	BLACK CREEK ARTS COUNCIL	0.00	0.00	0.00	250.00	0.00	0.00
45410-83000	SOUTHEASTERN BLUEGRASS ASS	0.00	0.00	0.00	2,576.00	0.00	0.00
45410-83100	DARLINGTON CAR HAULER PARAD	0.00	0.00	0.00	0.00	0.00	0.00
45410-83200	GRAND OLD POST OFFICE	0.00	0.00	0.00	2,577.00	0.00	0.00
45410-83300	SWEET POTATO FESTIVAL	0.00	0.00	0.00	0.00	0.00	0.00
45410-83400	SOCIETY HILL CATFISH FESTIVAL	0.00	0.00	0.00	2,785.00	0.00	0.00
45410-83500	TERRENCE F CARRAWAY FOUNDA	0.00	0.00	0.00	0.00	0.00	0.00
45410-83600	MEMORIAL & VETERAN'S DAY	0.00	0.00	0.00	0.00	0.00	0.00
45410-83700	PLAYER'S CHAMP/SC JUNIOR GOL	0.00	0.00	0.00	3,053.00	0.00	0.00
45410-83800	EDVENTURE HARTSVILLE SATELLI	0.00	0.00	0.00	1,500.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
45410-83900	GREATER HARTSVILLE CHAMBER	0.00	0.00	0.00	18,225.00	0.00	0.00
45410-84000	DDRA	0.00	0.00	0.00	4,200.00	0.00	0.00
45410-84100	JULY 4TH EVENT	0.00	0.00	0.00	0.00	0.00	0.00
45410-84200	AG + ART TOUR	0.00	0.00	0.00	2,300.00	0.00	0.00
45410-84300	DARLINGTON CHAMBER OF COMM	0.00	0.00	0.00	8,000.00	0.00	0.00
45410-84500	LAMAR EGG SCRAMBLE	0.00	0.00	0.00	3,010.00	0.00	0.00
45410-84600	CHRISTMAS ON MAIN LAMAR	0.00	0.00	0.00	2,785.00	0.00	0.00
45410-84700	TASTE OF DARLINGTON	0.00	0.00	0.00	0.00	0.00	0.00
45410-84750	HARTSVILLE TOURISM	0.00	0.00	0.00	3,000.00	0.00	0.00
	TOURISM Totals:	125.00	100.00	0.00	62,796.00	0.00	0.00
090	**NON-DEPARTMENTAL**						
	GO Bonds						
00097-76006	BOND ISSUANCE COSTS	0.00	0.00	0.00	0.00		0.00
	Transfers						
00102-81500	INTERFUND TRANSFER	0.00	737,750.00	0.00	0.00	0.00	0.00
00105-81500	INTERFUND TRANSFER AIRPORT	93,908.00	352,827.00	119,636.00	0.00	119,636.00	151,265.00
00106-81500	INTERFUND TRANSFER ROADS & E	1,696,230.00	2,061,259.10	1,952,709.00	0.00	1,952,709.00	1,862,433.00
00107-81500	INTERFUND TRANSFER EMERGEN	87,791.00	2,574,266.67	675,000.00	0.00	675,000.00	1,171,300.00
	Judgements/Settlements						
41987-80600	JUDGEMENTS/LEGAL SETTLEMENT	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00
	Pee Dee COG						
48050-56400	MEMBERSHIP FEES	59,062.79	58,177.90	47,179.00	47,178.75	47,179.00	47,179.00
	SCAC						
48051-56400	MEMBERSHIP FEES	13,715.21	13,715.21	13,715.00	0.00	13,715.00	13,715.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	NACo						
48052-56400	MEMBERSHIP FEES	1,374.00	1,258.00	1,374.00	1,249.26	1,374.00	1,374.00
	Undistributed						
48500-22000	FICA	(18,911.53)	(24,506.86)	0.00	(12,774.55)	0.00	0.00
48500-23200	POLICE RETIREMENT	(113,226.70)	10,597.18	0.00	878.85	0.00	0.00
48500-23400	STATE RETIREMENT	87,547.46	40,148.12	0.00	(8,981.76)	0.00	0.00
48500-26000	WORKER'S COMPENSATION	(187,498.06)	(135,029.42)	5,387.00	(130,660.50)	5,387.00	5,387.00
48500-44000	RENTALS AND LEASES	0.00	0.00	4,640.00	2,657.61	4,640.00	4,640.00
48500-61900	SPEC. DEPT. SUPPLIES	2,305.48	2,153.92	2,000.00	1,678.13	2,000.00	2,000.00
48500-85100	EXPENSE REIMBURSEMENT	0.00	(2,598.02)	0.00	(14,370.36)	0.00	0.00
48500-86100	ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00
48500-86300	DEFERRED COMPENSATION	(1,331.94)	(1,581.94)	0.00	0.00	0.00	0.00
48500-86400	FEDERAL INCOME TAX	996.31	26,799.00	0.00	421.35	0.00	0.00
48500-86500	STATE INCOME TAX	91.20	(145.90)	0.00	79.00	0.00	0.00
48500-86600	PDTRA	0.00	19,000.00	60,000.00	60,000.00	60,000.00	60,000.00
48500-86700	SOCIAL SECURITY WITHHELD	(226.30)	(28,408.74)	0.00	1,418.53	0.00	0.00
48500-86800	RETIREMENT WITHHELD	55,963.12	(72,866.56)	0.00	(637,980.92)	0.00	0.00
48500-86900	SCSECU	(1,704.00)	0.00	0.00	0.00	0.00	0.00
48500-87000	CHILD SUPPORT WAGE GARNIS	227.77	(922.31)	0.00	0.00	0.00	0.00
48500-87100	LEVY	(285.41)	820.14	0.00	(331.21)	0.00	0.00
48500-87110	EMERGENCY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
48500-87800	SCHOOL CROSSING GUARD	52,352.70	43,923.09	0.00	20,348.77	0.00	0.00
48500-87825	SCHOOL RESOURCES OFFICERS F	0.00	(47,126.14)	0.00	0.00	0.00	0.00
48500-88200	ACTIVE INSURANCE WITHHELD	75,857.34	61,927.63	0.00	(39,954.43)	0.00	0.00
48500-88300	INS. ON RETIREE EMPLOYEES	55,078.48	59,516.90	80,000.00	20,272.19	80,000.00	80,000.00
48500-88700	LOAN PAYMENT FOR DEFFERED C	(152.04)	(152.04)	0.00	0.00	0.00	0.00
48500-89000	CONTINGENCY ACCT	1,066,269.71	1,154,186.39	0.00	113,277.38	0.00	0.00
48500-89700	MEDICAL SPENDING ACCOUNT	579.65	(22.09)	0.00	1,869.23	0.00	0.00
48500-89800	MONEY PLUS	12.61	0.00	0.00	(0.99)	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	Retiree Health Insurance						
48503-21600	COBRA HEALTH INSURANCE	2,670.00	2,368.43	0.00	2,450.00	0.00	0.00
	Unemployment						
48504-25000	UNEMPLOYMENT COMPENSATION	7,482.79	(18,782.65)	35,000.00	50,276.61	35,000.00	35,000.00
	R/R Computers-Contingency						
48506-33000	SVSC-OTHER PROFESSIONAL	118,089.36	133,683.13	125,000.00	66,768.61	125,000.00	125,000.00
48506-34200	SVCS-TEC/DATA PROCESS.	152,454.04	142,845.09	75,000.00	60,796.71	125,000.00	125,000.00
48506-43100	REPAIR/REPLACE COMPUTERS	95,946.00	134,941.42	150,000.00	108,478.60	150,000.00	150,000.00
48506-53300	COUNTYWIDE PHONE SYSTEM	2,183.74	19,400.83	0.00	13,110.86	0.00	15,000.00
48506-53500	DATA PROCESSING INTERNET FEE	55,340.79	68,077.47	65,000.00	31,377.53	65,000.00	65,000.00
48506-53550	COUNTY WEB SITE	9,670.00	12,070.00	13,500.00	0.00	13,500.00	13,500.00
	Council Discretionary						
48507-80400	COUNCIL'S DISCRETIONARY	161,273.64	828,250.54	0.00	1,674,373.75	0.00	0.00
48508-81900	PAUPERS FUNERAL	450.00	400.00	500.00	0.00	500.00	500.00
48509-89900	MISCELLANEOUS GRANTS	40,686.22	145,437.50	0.00	100,000.00	0.00	0.00
48510-52200	SURETY BONDS	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
	Employee Assistance						
48511-33000	SVSC-OTHER PROFESSIONAL	0.00	0.00	2,500.00	0.00	2,500.00	5,000.00
	NON-DEPARTMENTAL Totals:	3,672,273.43	8,373,657.99	3,434,140.00	1,533,907.00	3,484,140.00	3,939,293.00
099	**GRANTS**						
3170-31000	SVCS-OFFICIAL/ADMIN.	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
43170-33465	LOCAL PAVING PIN P038338	0.00	206,630.00	0.00	0.00	0.00	0.00
43170-42008	LOCAL PAVING PCN P041126	0.00	0.00	0.00	0.00	0.00	0.00
43170-42023	LOCAL PAVING PO41125	0.00	49,878.00	0.00	0.00	0.00	0.00
43170-42024	LOCAL PAVING PIN #P038808	0.00	44,200.00	0.00	0.00	0.00	0.00
43170-42038	CTC P038566	0.00	0.00	0.00	0.00	0.00	0.00
43170-42040	CTC P038567	0.00	0.00	0.00	0.00	0.00	0.00
43170-42050	CTC Projects	279,274.00	2,747.62	1,250,000.00	0.00	1,250,000.00	1,250,000.00
43170-42052	CTC PIN 41570	0.00	0.00	0.00	0.00	0.00	0.00
43170-42053	CTC PIN 41571	0.00	0.00	0.00	0.00	0.00	0.00
	GRANTS Totals:	279,274.00	303,455.62	1,260,000.00	0.00	1,260,000.00	1,260,000.00
	EXPENDITURE Totals:	37,829,360.81	39,555,468.53	34,825,972.00	19,241,005.85	36,331,717.00	38,949,790.00
	FUND REVENUES	39,983,628.26	43,273,726.03	34,804,990.00	29,549,555.72	37,116,348.00	38,949,790.00
	FUND EXPENSES	37,829,360.81	39,555,593.62	34,804,990.00	19,237,981.84	36,325,517.00	38,949,790.00
	COUNTY GENERAL FUND Totals:	2,154,267.45	3,718,132.41	0.00	10,311,573.88	790,831.00	0.00

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FY27 Budget Authorized Positions - General Fund

Department - County Council/Administration	
County Council Members	8
Clerk To Council	1
Administrator	1
Executive Assistant	1
Accountant II	6
Finance Director	1
Marketing/Social Media/Digital Presence Manager	1
Procurement/Purchasing Analyst	1
Human Resource Director	1

Department - Auditor	
Auditor	1
Deputy Auditor	1
Tax Clerk	3
Tax Clerk (PT)	BD

* BD - limited use based on budgeted funds

Department - Coroner	
Coroner	1
Deputy Coroner	1

Department - Veteran's Affairs	
Veteran's Affairs Director	1
Assistant Veteran's Affairs Dir.	1

Department - Voter's Registration	
Registration/Election Director	1
Deputy Registration/Election Director	1
Clerk/Typist (PT)	BD

* BD - limited use based on budgeted funds

Department - Treasurer	
Treasurer	1
Deputy Treasurer	1
Head Tax Clerk	1
Tax Clerk	4
Tax Clerk (PT)	BD

* BD - limited use based on budgeted funds

FY27 Budget Authorized Positions - General Fund

Department - Tax Collector	
Tax Collector	1
Tax Clerk	1

Department - Tax Assessor	
Assessor	1
Field Appraiser	2
Assessment Clerks	4
Field Appraiser (PT)	BD

* BD - limited use based on budgeted funds

Department - Correctional Center	
Director/Major	1
Captain	1
Lieutenant	3
Sergeant	5
Corporal	10
Correctional Officer	29
Administrative Assistant	1
Records Supervisor	1
Maintenance Supervisor	1
Maintenance Technician	1
Security (PT)	BD

* BD - limited use based on budgeted funds

Department - Facility Management	
Director	1
Facility Technicians	2

Department - Fleet Operations	
Shop Director	1
Shop Mechanics	2
Diesel Mechanic	1

FY27 Budget Authorized Positions - General Fund

Department - Prison Camp	
Director/Major	1
Lieutenant	1
Sergeant	1
Corporal	1
Correctional Officer	7
Crew Leader	1
Maintenance Facilities Technician	1
Correctional Officer (PT)	BD

* BD - limited use based on budgeted funds

Department - Probate	
Probate Judge	1
Office Manger	1
Court Administrator/Clerk	1
Mental Health Clerk	1
Clerk (PT)	BD

* BD - limited use based on budgeted funds

Department - Clerk of Court	
Clerk of Court	1
Chief Deputy	1
Deputy Clerk General Sessions	1
Deputy Clerk Circuit Court	1
Deputy Clerk Family Court	1
Senior Court Clerk	1
Court Clerk	10
Bailiff (PT)	BD

* BD - limited use based on budgeted funds

Department - Magistrate	
Magistrate Judges	4
Constable	4
Admin Coordinators	2
Court Clerk	2

FY27 Budget Authorized Positions - General Fund

Department - Sheriff	
Sheriff	1
Chief Deputy	1
Major	1
Captain	3
Lieutenant	3
Sergeant	9
Corporal	8
Deputy	36
Deputy (PT)	BD
Investigator	14
Community Liaison Officer	1
Executive Assitant	1
Records Technician	4
Victim's Advocate	2

* BD - limited use based on budgeted funds

Department - DSS Maip	
Office Staff	BD

* BD - limited use based on budgeted funds

Department - Codes Enforcement	
Assistant Codes Director	1
Code Enforcement Clerk	2
Building Inspector	2
Building Official	1
Code Enforcement Officer - Animal	1
Code Enforcement Officer - Litter	1

Department - Economic Development	
Economic Development Director	1
Workforce Development Coordinator	BD

* BD - limited use based on budgeted funds

Department - Planning	
Development Service Director	1
Senior Planner	1
Right-of-way agent	1
GIS Technician	1
Planner I	1

FY27 Budget Authorized Positions - General Fund

Department - Recreation	
Recreation Director	1
Hartsville Area Director	1
Lamar Area Director	1
Darlington Area Director	1
Hartsville Athletic Director	1
Athletic Director (PT)	BD
Program Director	1
Administrative Assistant	1
Lake Darpo Caretaker (PT)	BD

* BD - limited use based on budgeted funds

Department - Historical Commission	
Historical Commission Director	1
Assistant Historical Commission Director	2
Clerk (PT)	BD

* BD - limited use based on budgeted funds

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Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
32	COUNTY CAPITAL FUND						
004	**REVENUE**						
00311-31101	CURRENT TAXES			1,709,167.00		1,850,000.00	1,850,000.00
00370-37002	USE OF FUND BALANCE			0.00		1,939,537.00	2.358,537.00
00370-37003	USE CAPITAL FUND BALANCE			178,599.00		6,500,000.00	6,500,000.00
	REVENUE TOTALS:			1,887,766.00		10,289,537.00	10,708,537.00
	CAPITAL						
110	COUNTY COUNCIL						
41110-72000	BUILDINGS			182,000.00		5,000,000.00	5,000,000.00
41110-74000	EQUIPMENT			150,000.00		0.00	0.00
	COUNTY COUNCIL Totals:			332,000.00		5,000,000.00	5,000,000.00
111	AUDITOR						
41550-74500	FURN/FIXT. OVER $500			0.00		2,000.00	2,000.00
	AUDITOR Totals:			0.00		2,000.00	2,000.00
115	REGISTRATION/ELECTION						
41420-74700	OTHER EQUIP OVER $500			0.00		156,000.00	156,000.00
	REGISTRATION/ELECTION Totals:			0.00		156,000.00	156,000.00
120	ROADS AND BRIDGES						
43110-74400	VEHICLES			0.00		172,000.00	172,000.00
	ROADS AND BRIDGES Totals:			0.00		172,000.00	172,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
121	CORRECTIONAL CENTER						
42320-74000	EQUIPMENT			272,100.00		319,299.00	319,299.00
	CORRECTIONAL CENTER Totals:			272,100.00		319,299.00	319,299.00
125	BUILDING MAINTENANCE						
41931-72500	BLDG IMPROVEMENT/ RENOVATIONS			0.00		581,000.00	581,000.00
41931-74100	MACHINERY OVER $500			0.00		49,750.00	49,750.00
41932-72500	BLDG IMPROVEMENT/ RENOVATIONS			76,500.00		0.00	200,000.00
	BUILDING MAINTENANCE Totals:			76,500.00		630,750.00	830,750.00
127	PRISON CAMP						
42350-74700	OTHER EQUIP OVER $500			0.00		4,000.00	4,000.00
	PRISON CAMP Totals:			0.00		4,000.00	4,000.00
135	SHERIFF						
42100-74000	EQUIPMENT			178,599.00		218,599.00	218,599.00
42100-74700	OTHER EQUIP OVER $500			75,000.00		0.00	0.00
	SHERIFF Totals:			253,599.00		218,599.00	218,599.00
144	EMS						
42914-72000	BUILDINGS			0.00		890,000.00	1,090,000.00
42914-74000	EQUIPMENT			0.00		225,000.00	225,000.00
42914-74400	VEHICLES			0.00		440,000.00	440,000.00
42914-74600	FURN/FIXT. UNDER $500			0.00		6,200.00	6,200.00
42914-74700	OTHER EQUIP OVER $500			0.00		324,832.00	324,832.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	EMS Totals:			0.00		1,886,032.00	2.086,032.00
149	CENTRAL COMMUNICATIONS						
41990-74700	OTHER EQUIP OVER $500			0.00		153,981.00	153,981.00
161	PLANNING						
41960-74700	OTHER EQUIP OVER $500			0.00		8,990.00	8,990.00
	PLANNING Totals:			0.00		8,990.00	8,990.00
162	AIRPORT						
46000-74000	EQUIPMENT			0.00		80,350.00	80,350.00
46000-74500	FURN/FIXT. OVER $500			41,497.00		0.00	0.00
	AIRPORT Totals:			41,497.00		80,350.00	80,350.00
170	RECREATION						
45110-72000	BUILDINGS			0.00		210,000.00	210,000.00
45110-74700	OTHER EQUIP OVER $500			10,000.00		76,932.00	76,932.00
	RECREATION Totals:			10,000.00		286,932.00	286,932.00
172	HISTORICAL COMMISSION						
41978-72000	BUILDINGS			26,000.00		74,604.00	74,604.00
41978-73000	IMPROV. OTHER THAN BLDGS.			15,000.00		0.00	0.00
41978-74700	OTHER EQUIP OVER $500			5,000.00		5,000.00	5,000.00
	HISTORICAL COMMISSION Totals:			46,000.00		79,604.00	79,604.00
180	LANDFILL						

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
43216-74307	VEHICLES/EQUIPMENT			856,070.00		1,310,000.00	1,310,000.00
43216-74308	2017 LEASE B - INT.			0.00		0.00	0.00
	TRANSFER AND DISPOSAL Totals:			856,070.00		1,310,000.00	1,310,000.00
	CAPITAL Totals	0.00	0.00	1,887,766.00	0.00	10,308,537.00	10,708,537.00
	FUND REVENUES	0.00	0.00	1,887,766.00	0.00	10,289,537.00	10,708,537.00
	FUND EXPENSES	0.00	0.00	1,887,766.00	0.00	10,308,537.00	10,708,537.00
	COUNTY CAPITAL FUND Totals:	0.00	0.00	0.00	0.00	(19,000.00)	0.00

(FY 2027-2032 CIP) CAPITAL PROJECT REQUEST AND JUSTIFICATION

General Fund

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL FY 2027-32
Project Expenditures							
Construction Cost	$ 2.082,754	$ 2,710,000	$ 9,786,950	$ 200,000	$ -	$ -	$ 14,379,704
Construction Project Mgmnt	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ 5,000,000
Contingencies	$ 24,200	$ -	$ -	$ -	$ -	$ -	$ 24,200
Design Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Furniture/Fixtures/Equipment	$ 1,664,661	$ 645,948	$ 372,799	$ 286,599	$ 102,200	$ 6,200	$ 3,078,407
IT Cost	$ 2,000	$ 3,000	$ 26,161	$ 1,000	$ 1,000	$ -	$ 33,161
Land Acquisition/Right of Way	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ 1,000
Legal Fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Planning/Design/Engineering	$ 10,000	$ 458,050	$ -	$ -	$ -	$ -	$ 468,050
Vehicle /Machinery	$ 1,923,922	$ 1,230,000	$ 1,261,800	$ 770,000	$ 770,000	$ 270,000	$ 6,225,722
Total, Project Expenditures	$ 10,708,537	$ 5,046,998	$ 11,447,710	$ 1,257,599	$ 873,200	$ 276,200	$ 29,210,244

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Project Name:	Governmental Building Infrastructure Repair/Upgrade

Requesting Department:	Admin
Department Number:	10
Project Manager/Contact:	Charles Stewart
Project Category:	
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$5,000,000.00

Project Description:

Reserved for Heating/Cooling repairs/upgrades for the government building.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Efficiency savings

Project Justification:

1965 heating cooling systems failing

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt	$ 5,000,000						$ 5,000,000
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ 5,000,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 5,000,000						$ 5,000,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ 5,000,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 5,000,000	0		

Project Name:	COMPUTER & PRINTER REPLACEMENT

Requesting Department:	Auditor
Department Number:	11
Project Manager/Contact:	
Project Category:	
Regulatory or Legal Mandates:	
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$8,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost	$ 2,000	$ 3,000	$ 1,000	$ 1,000	$ 1,000		$ 8,000
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 2,000	$ 3,000	$ 1,000	$ 1,000	$ 1,000	$ -	$ 8,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 2,000	$ 3,000	$ 1,000	$ 1,000	$ 1,000		$ 8,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 2,000	$ 3,000	$ 1,000	$ 1,000	$ 1,000	$ -	$ 8,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 8,000	0		

Project Name: Voter Registration & Elections Parking Lot

Requesting Department:	Registration & Elections
Department Number:	15
Project Manager/Contact:	Will Brunson
Project Category:	New Construction
Regulatory or Legal Mandates:	Yes
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$156,000.00

Project Description:

Paving Parking Lot: There is a need to pave the parking lot to bring it into ADA compliance, create a better flow with actual marked spaces, and prevent accidents. This would also include adding concrete sidewalk to connect the front of the Annex building to the loading dock down the side of the building, and connecting to the street sidewalk down the side of the main office building. The City of Darlington is moving forward with their walking trail project, and we would need to coordinate with them for parts of the project incuding design, drainage, and timeline. The utility poles would need to be taken down and the lines put underground, and the entrance from Cashua St would likely need to be be moved.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This would create a new, safe, & nice paved parking lot for all of the above in downtown Darlington. It would bring our office & voting into ADA compliance. Our Annex building is also used for meetings by County Departments and Government entities, and this would improve that professional setting.

Project Map:

See attched tax map documents.

Impact on Annual Operating Budget:

This should only be a one-time budget expense, outside of any re-paving or re-painting that might need to be done once every 10-15 years.

Project Justification:

See attached justification document.

Project Notes:

Received verbal estimate from engineering firm for design proposal & construction cost. Lot approx. 0.2 acres with estimated cost of $100-125K for construction. Some of the costs are combined line items, plus unknowns like legal fees.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 125,000						$ 125,000
Construction Project Mgmnt							$ -
Contingencies	$ 20,000						$ 20,000
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way	$ 1,000						$ 1,000
Legal Fees							$ -
Planning/Design/Engineering	$ 10,000						$ 10,000
Vehicle /Machinery							$ -
Total	$ 156,000	$ -	$ -	$ -	$ -	$ -	$ 156,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 156,000						$ 156,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 156,000	$ -	$ -	$ -	$ -	$ -	$ 156,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 156,000	0		

Project Name:	SEMI TRUCK

Requesting Department:	Roads & Bridges
Department Number:	20
Project Manager/Contact:	Bobby Richardson
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Purchase 2026 DAY CAB

Benefit to Residents, Visitors, Businesses, or County Employees:

Provide efficent and timely services for citizens and less fatigue for operators

Impact on Annual Operating Budget:

Purchase price of truck

Project Justification:

Replace 2010 INTL DAY CAB NVSTR Truck has exceeded life expectance

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	N/A
Total Project Budget:	$172,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 172,000						$ 172,000
Total	$ 172,000	$ -	$ -	$ -	$ -	$ -	$ 172,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 172,000						$ 172,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 172,000	$ -	$ -	$ -	$ -	$ -	$ 172,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 172,000	0		

Project Name:	GRADER

Requesting Department:	Roads & Bridges
Department Number:	20
Project Manager/Contact:	Bobby Richardson
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Purchase Wheeler 65 Grader

Benefit to Residents, Visitors, Businesses, or County Employees:

Routine road maintenance operations

Impact on Annual Operating Budget:

Cost per purchase price of machine

Project Justification:

Maintenance of road repairs & grading.

Project Notes:

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$180,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery		$ 180,000					$ 180,000
Total	$ -	$ 180,000	$ -	$ -	$ -	$ -	$ 180,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 180,000					$ 180,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 180,000	$ -	$ -	$ -	$ -	$ 180,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 180,000	0		

Project Name:	WHEEL LOADER

Requesting Department:	Roads & Bridges
Department Number:	20
Project Manager/Contact:	Bobby Richardson
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Purchase Hitcatchi ZW160-7 Wheel Loader

Benefit to Residents, Visitors, Businesses, or County Employees:

Ensure machine is available for emergency & routine maintenance operations

Impact on Annual Operating Budget:

Purchase price of machine

Project Justification:

Replace Case 621 Front End Loader near expected end of life cycle (14 years old).

Project Notes:

Estimated Start Year:	2029
Estimated Completion Year:	2029
Project Years:	0
Project Status:	New Project
Project Number:	N/A
Total Project Budget:	$211,800.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery			$ 211,800				$ 211,800
Total	$ -	$ -	$ 211,800	$ -	$ -	$ -	$ 211,800

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
			$ 211,800				$ 211,800
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 211,800	$ -	$ -	$ -	$ 211,800

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 211,800	0		

Project Name:	Air Condition Units

Requesting Department:	Detention Center
Department Number:	21
Project Manager/Contact:	Mitch Stanley
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	

Project Description:

16 HVAC units

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$319,299.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 216,150	$ 103,149					$ 319,299
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 216,150	$ 103,149	$ -	$ -	$ -	$ -	$ 319,299

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 216,150	$ 103,149					$ 319,299
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 216,150	$ 103,149	$ -	$ -	$ -	$ -	$ 319,299

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 319,299	0		

Project Name:	Body Camera Taser

Requesting Department:	Detention Center
Department Number:	21
Project Manager/Contact:	Mitch Stanley
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$103,149.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 103,149						$ 103,149
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 103,149	$ -	$ -	$ -	$ -	$ -	$ 103,149

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 103,419						$ 103,419
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 103,419	$ -	$ -	$ -	$ -	$ -	$ 103,419
							FALSE

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 103,149	0		

Project Name:	HVAC REPLACEMENT

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$226,000.00

Project Description:

Replace HVAC Units DAR HLTH; GROOMS; MOZINGO;

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Project Justification:

HVAC units that are currently 20 years old and at the end of their expected life.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 113,000	$ 55,000	$ 58,000				$ 226,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 113,000	$ 55,000	$ 58,000	$ -	$ -	$ -	$ 226,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 113,000	$ 55,000	$ 58,000				$ 226,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 113,000	$ 55,000	$ 58,000	$ -	$ -	$ -	$ 226,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 226,000	0		

Project Name: Mozingo DSS Carpet

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$19,000.00

Project Description:

Replace existing carpet with carpet tiles in DSS area of the Mozingo Building

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

More appealing aesthetics and cleaner environment

Project Map:

Impact on Annual Operating Budget:

Project Justification:

The existing carpet is old a needs to be replaced. Carpet tiles will be benefctial as they can be removed and replaced in sections if they become stained bad or torn rather than having to do a complete tear out.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 19,000						$ 19,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 19,000	$ -	$ -	$ -	$ -	$ -	$ 19,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 19,000						$ 19,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 19,000	$ -	$ -	$ -	$ -	$ -	$ 19,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 19,000	0		

Project Name:	Hartsville Outreach Roof

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Replace existing tar and gravel roof with TPO membrane roof

Benefit to Residents, Visitors, Businesses, or County Employees:

Will provide a leak free roof that is easier and more cost efficient to maintain.

Impact on Annual Operating Budget:

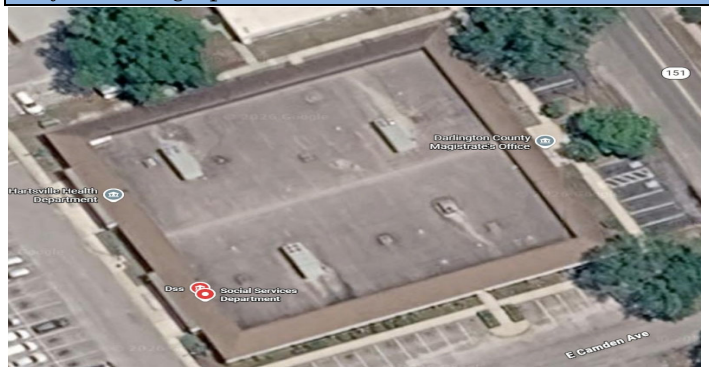
Project Justification:

The roof is old and currently in poor condition. Multiple leaks have been repaired over the past few years with contractors saying there's no guarantee that another leak may not pop up somewhere elde.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$250,000.00

Project Photograph:



Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 250,000						$ 250,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ 250,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 250,000						$ 250,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ 250,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 250,000	0		

Project Name:	Towable Man Lift

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

Towable Man Lift

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Helps with repairs and maintenance to are lighting, tree trimming and exterior repairs that are tough to reach from a ladder alone.

Project Map:

Impact on Annual Operating Budget:

Will reduce the cost of highering contactors for some of these jobs and the need to rent a lift.

Project Justification:

Currently, The maintenance department doesn't have a lift, so it limits our abilities to make repairs that exceed the length of our ladders. In these cases, we are forced to either rent a lift or hire a contractor to do the work.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 40,000						$ 40,000
Total	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 40,000						$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Materials Dump Trailer

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

6X12 multi use dump trailer for the purpose of hauling materials.

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

The ability to dump will be helpful whem we have to haul dirt, mulch, rock or debris. We don't currently have a trailer in the facilities department, and this could be used universally for all of our hauling needs.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$9,750.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 9,750						$ 9,750
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 9,750	$ -	$ -	$ -	$ -	$ -	$ 9,750

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 9,750						$ 9,750
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 9,750	$ -	$ -	$ -	$ -	$ -	$ 9,750

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 9,750	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Hartsville Outreach Public Restroom Upgrades

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Replace exicting vanity and partitions in both men's and women's public restrooms.

Benefit to Residents, Visitors, Businesses, or County Employees:

New partitions and vanities would not only look good, but make for a cleaner, safer restroom.

Impact on Annual Operating Budget:

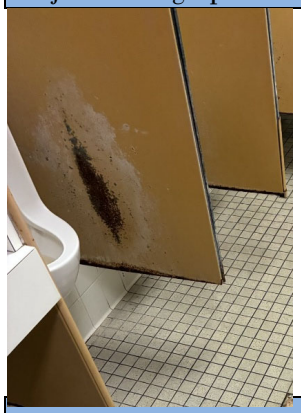
Project Justification:

The current partitions and vanity are rusted, loose and beyond any repair that could be made.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$17,000.00

Project Photograph:



Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 17,000						$ 17,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 17,000	$ -	$ -	$ -	$ -	$ -	$ 17,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 17,000						$ 17,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 17,000	$ -	$ -	$ -	$ -	$ -	$ 17,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 17,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Parking Lot Resurfacing at Hartsville EMS and Outreach Building

Requesting Department:	FACILITIES
Department Number:	25
Project Manager/Contact:	Charles Stewart
Project Category:	
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$182,000.00

Project Description:

Resurfacing the parking lot areas at the Hartsville EMS Station and the Hartsville Outreach building. Repair or replace any concrete sidewalks that have age-related wear and damage. Install sidewalks at the primary entrance to the EMS station.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This project will resurface the shared parking lot for the Hartsville EMS station and the Hartsville Outreach building. The current asphalt has developed large cracks in the surface, particularly in areas that handle water runoff. Additionally, any areas of uneven or damaged sidewalks would be replaced to reduce the risk of injury.

Project Map:

Impact on Annual Operating Budget:

No expected annual impact.

Project Justification:

If the parking lot asphalt is not resurfaced, it will continue to deteriorate and begin developing potholes.

Project Notes:

The asphalt resurfacing should provide a useful life of twenty or more years.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 26	5-Year Capital Plan					FY 26-31 TOTAL
		Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	
Construction Cost	$ 182,000						$ 182,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 182,000	$ -	$ -	$ -	$ -	$ -	$ 182,000

Funding Schedule (Funding Source)	Budget Proposed FY 26	Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	FY 26-31 TOTAL
	$ 182,000						$ 182,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 182,000	$ -	$ -	$ -	$ -	$ -	$ 182,000

FY26-FY31 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 182,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Remodel/Upgrade Funds Sheriff's Building

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$200,000.00

Project Description:

Funds to remodel/upgrade buidling deficiencies at the Sheriff's Office building

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Some buidling remodel or upgrades are necessary to building upkeep and maintence.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 200,000						$ 200,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 200,000						$ 200,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 200,000	0		

Project Name:	6 X 20 Utility Trailer

Requesting Department:	Detention Center
Department Number:	27
Project Manager/Contact:	James Hudson
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$4,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 4,000						$ 4,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 4,000	$ -	$ -	$ -	$ -	$ -	$ 4,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 4,000						$ 4,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 4,000	$ -	$ -	$ -	$ -	$ -	$ 4,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 4,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	AIR CONDITION UNITS

Requesting Department:	Sheriff's Office
Department Number:	35
Project Manager/Contact:	
Project Category:	New Purchase
Regulatory or Legal Mandates:	
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2031
Project Years:	4
Project Status:	
Project Number:	
Total Project Budget:	$166,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 40,000	$ 44,000	$ 50,000	$ 16,000	$ 16,000		$ 166,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 40,000	$ 44,000	$ 50,000	$ 16,000	$ 16,000	$ -	$ 166,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
							$ -
	$ 40,000	$ 44,000	$ 50,000	$ 16,000	$ 16,000		$ 166,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 40,000	$ 44,000	$ 50,000	$ 16,000	$ 16,000	$ -	$ 166,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 166,000	4		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	BODY CAMERAS

Requesting Department:	Sheriff's Office
Department Number:	35
Project Manager/Contact:	
Project Category:	New Purchase
Regulatory or Legal Mandates:	
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2030
Project Years:	3
Project Status:	
Project Number:	
Total Project Budget:	$714,396.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 178,599	$ 178,599	$ 178,599	$ 178,599			$ 714,396
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 178,599	$ 178,599	$ 178,599	$ 178,599	$ -	$ -	$ 714,396

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 178,599	$ 178,599	$ 178,599	$ 178,599			$ 714,396
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 178,599	$ 178,599	$ 178,599	$ 178,599	$ -	$ -	$ 714,396

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 714,396	3		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Remodel Airport Building For EMS base

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	Remodel
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Project Description:

Remodel a protion of the recently purchased building at the airport to provide for a 24 hour EMS base in the area.

Benefit to Residents, Visitors, Businesses, or County Employees:

Placing a station/base in this area of the county for 24 hour repsonse will decrease the response time for emergency calls in the northern portion of ht eocunty especially between 6 pm and 8 am each day.

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$200,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 200,000						$ 200,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Unassigned Fund Balance	$ 200,000						$ 200,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 200,000	0		

Project Name:	Ambulance Remounts

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$1,605,000.00

Project Description:

Remount and refurbish existing ambulance modules on new chassis.

Benefit to Residents, Visitors, Businesses, or County Employees:

Provides an adequate ambulance fleet for the number of units in service. An ambulance that operates as a primary response unit will accrue approximately fifty thousand miles per year.

Impact on Annual Operating Budget:

Project Justification:

As ambulances in the fleet age, we will begin to see increased downtime and repair costs. The production schedule for ambulance remounts is routinely booked for several months out, making it unlikely to receive a newly refurbished ambulance in less than one year from order.

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 255,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 1,605,000
Total	$ 255,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 1,605,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
	$ 255,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 1,605,000
Total	$ 255,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 1,605,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 1,605,000	5		

Project Name:	Furniture Replacement

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$37,200.00

Project Description:

Replace existing base furniture at all EMS stations. This will primarily focus on replacing aging and worn beds, sofas, chairs, desks, dining sets, etc.

Benefit to Residents, Visitors, Businesses, or County Employees:

Most of the station furniture is several years old and shows signs of wear from daily use. Replacing it will provide EMS crews with a comfortable, clean, and safe space to rest during any available downtime.

Impact on Annual Operating Budget:

No impact expected.

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 37,200
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 37,200

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 37,200
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 37,200

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 37,200	5		

Project Name:	New Ambulance Equipment

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Project Description:

Purchase durable equipment to outfit an additional ambulance. The equipment includes two-way radios, a cardiac monitor, a stretcher, a powerload stretcher mount, a Lucas chest compression device, and a stair chair.

Benefit to Residents, Visitors, Businesses, or County Employees:

Adding an ambulance to the fleet to provide an adequate number of units to ensure operational readiness. The purchase of this equipment would ensure continuity across the ambulance fleet.

Impact on Annual Operating Budget:

Maintenance costs for equipment.

Project Justification:

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$225,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 225,000						$ 225,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 225,000	$ -	$ -	$ -	$ -	$ -	$ 225,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 225,000						$ 225,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 225,000	$ -	$ -	$ -	$ -	$ -	$ 225,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 225,000	0		

Project Name: Inventory and Asset Mgmt System

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$100,000.00

Project Description:

The purchase of an RFID (radio frequency identification) inventory management system will allow for the management of hard assets and comsumable medical supplies. The system would serve to alleviate some of the manual inventory processes such as counting and manual data entry of quantities, expiration dates, and usage of equipment, as well as reduce the amount of time it takes to perform these tasks. This equipment would allow us to track inventory burn rates better and help to identify upcoming expiration dates for consumables to ensure they are rotated into the field to be utilized prior to expiration dates to reduce waste.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This system can improve the accuracy of inventory data and asset accountability and reduce the amount of time required by employees to complete manual processes. More accurate data can provide cost savings savings by reducing supplies that expir before use and flucuations in quantities related to inaccurate inventory data.

Project Map:

Impact on Annual Operating Budget:

Estimated annual cost for materials to repackage consummables and RFID tags is approximately $2,500. This cost may be offset by potential savings.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 100,000						$ 100,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 100,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 100,000						$ 100,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 100,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 100,000	0		

Project Name: Portable radio Replacement

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$134,832.00

Project Description:

Purchase twelve portable radios to replace existing radio equipment that is not compatible with upcoming communications system upgrades.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacement of the radios will ensure continued operation of the portable radio equipment on the Palmetto 800 communication system.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Some of our current portable radio equipment is several years old and is not compatible with the impending communication system upgrades. The current radio equipment that has reached end of life will no longer function after June 30, 2027.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 134,832						$ 134,832
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 134,832	$ -	$ -	$ -	$ -	$ -	$ 134,832

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 134,832						$ 134,832
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 134,832	$ -	$ -	$ -	$ -	$ -	$ 134,832

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 134,832	0		

Project Name:	Lamar EMS and Fire Station

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Charles Stewart
Project Category:	New Construction
Regulatory or Legal Mandates:	
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$890,000.00

Project Description:

Build a joint EMS and fire station in the Lamar area, 1/2 cost

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 890,000						$ 890,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 890,000	$ -	$ -	$ -	$ -	$ -	$ 890,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 890,000						$ 890,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 890,000	$ -	$ -	$ -	$ -	$ -	$ 890,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 890,000	0		

Project Name: IV Fluid Warmers

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$90,000.00

Project Description:

Purchase IV fluid warmers.

Benefit to Residents, Visitors, Businesses, or County Employees:

Purchase IV fluid warmers to prevent hypothermia during IV fluid administration in specific cases, as required by regulation.

Impact on Annual Operating Budget:

Cost of disposable IV tubing and battery replacements as needed.

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 90,000						$ 90,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 90,000	$ -	$ -	$ -	$ -	$ -	$ 90,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 90,000						$ 90,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 90,000	$ -	$ -	$ -	$ -	$ -	$ 90,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 90,000	0		

Project Name:	NEW AMBULANCE

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	Yes

Project Description:

Purchase a new ambulance to increase our ambulance fleet.

Benefit to Residents, Visitors, Businesses, or County Employees:

We currently have ten ambulances in the fleet, and we operate 7 ambulances daily as our routine staffing. We need to increase the number of spare units available so that we are better positioned to continue operations when multiple ambulances are down for service or repairs.

Impact on Annual Operating Budget:

Maintenance of additional vehicle and equipment.

Project Justification:

We have experienced periods when we had seven ambulances or fewer available, due to multiple units needing repair at the same time. Adding another ambulance would help prepare for the eventuality of multiple units being down for repairs at the same time.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$185,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 185,000						$ 185,000
Total	$ 185,000	$ -	$ -	$ -	$ -	$ -	$ 185,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 185,000						$ 185,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 185,000	$ -	$ -	$ -	$ -	$ -	$ 185,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 185,000	0		

Project Name:	Cradlepoint Modem Replacements

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$25,161.00

Project Description:

Cradlepoint modems mounted on each ambulance will need to be replaced to continue remote device management and support of the equipment. The current models, IBR-900, have been replaced by the manufacturer with a newer model offering faster internet service on the 5G network. Remote service and support for the current devices is expected to sunset within the next three years.

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the modems with upgraded equipment will allow EMS to continue to utilize GPS data to dispatch the geographical closest ambulance to a scene, which reduces response times. This also continues to provide a reliable, secure network to transmit sensitive patient information to data bases and receiving hospitals.

Impact on Annual Operating Budget:

The monthly subscription fee for each device. This is in the current budget.

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost			$ 25,161				$ 25,161
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ 25,161	$ -	$ -	$ -	$ 25,161

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
			$ 25,161				$ 25,161
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 25,161	$ -	$ -	$ -	$ 25,161

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 25,161	1		

Project Name:	Ultrasound Devices

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$59,000.00

Project Description:

purchase ultrasound devices for use by EMS personnel in the field.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Point-of-care ultrasound devices have a range of applications that can be utilized for numerous types of emergencies. Some of the applications include aiding EMS providers in obtaining IV access on patients, determining cardiac muscle activity, and determining the presence of internal bleeding.

Project Map:

Impact on Annual Operating Budget:

Annual subscription cost of $3,167.

Project Justification:

This imaging technology is beginning to be widely adopted in the EMS setting to help EMS providers obtain more clinical information through the ultrasound assessment, with the goal of providing more focused care through earlier recognition and treatment.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment		$ 59,000					$ 59,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 59,000	$ -	$ -	$ -	$ -	$ 59,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 59,000					$ 59,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 59,000	$ -	$ -	$ -	$ -	$ 59,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 59,000	0		

Project Name:	Backup Generator - Hartsville EMS Station

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

Install a backup generator to provide electricity at the EMS station, including the Sheriff's Office substation, in the event of a power outage.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

In the event of a prolonged power outage, the backup generator would enable the station to continue operations.

Project Map:

Impact on Annual Operating Budget:

Annual maintenance costs.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ -	$ 40,000					$ 40,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ -	$ 40,000					$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

Project Name: Backup Generator - East Darlington EMS Substation

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

Install a backup generator to provide electricity at the EMS station in the event of a power outage.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

In the event of a prolonged power outage, the backup generator would enable the station to continue operations.

Project Map:

Impact on Annual Operating Budget:

Annual maintenance costs.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment		$ 40,000					$ 40,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 40,000					$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

Project Name:	Carport Shelters for Apparatus at EMS Stations

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

Purchase metal carport shelters to house EMS apparatus that are parked outside.

Benefit to Residents, Visitors, Businesses, or County Employees:

Shelters would provide protection for EMS vehicles from the elements when parked at stations, help maintain appropriate temperatures for medical supplies and equipment stored inside the vehicles, and reduce additional wear on the exterior surfaces.

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 40,000					$ 40,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 40,000					$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

Project Name: Darlington EMS Station Addition of Crew Quarters

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Construction
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$1,300,000.00

Project Description:

Construct additional crew quarters at the Darlington EMS Station (1625 Harry Byrd Hwy.)

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

The current area for EMS crew quarters was intended to provide adequate housing for one ambulance crew for 24-hour shifts. We have made adjustments to the current space to accommodate the addition of necessary personnel to provide an adequate response. However, this had made the area more cramped for personnel.

Project Map:

Impact on Annual Operating Budget:

Building Maintenance costs.

Project Justification:

The facility currently supports two EMS crews operating 24-hour shifts, and existing crew quarters are at full capacity. Additional crew accommodations are necessary to ensure adequate rest space and operational readiness for extended-shift personnel. This is essential to sustain current service levels and accommodate future growth, as call volumes continue to rise.

Project Notes:

Projected cost is an estimation based on the current construction cost of similar facilities.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 1,300,000					$ 1,300,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 1,300,000	$ -	$ -	$ -	$ -	$ 1,300,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 1,300,000					$ 1,300,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 1,300,000	$ -	$ -	$ -	$ -	$ 1,300,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 1,300,000	1		

Project Name:	Dovesville-Society Hill Area EMS Station

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Construction
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

EMS needs to establish a 24-hour operational station to adequately serve the Dovesville and Society Hill areas of the county. Currently, there is no existing facility to house EMS personnel for 24-hour shift coverage. To ensure continuous staffing, response readiness, and appropriate crew accommodations, construction of a dedicated EMS station will be required.

Benefit to Residents, Visitors, Businesses, or County Employees:

Having an EMS station in the Dovesville area of the county will improve response times there, particularly at night.

Impact on Annual Operating Budget:

Facility maintenance costs.

Project Justification:

To improve response times in the area.

Project Notes:

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$1,300,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 1,300,000					$ 1,300,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 1,300,000	$ -	$ -	$ -	$ -	$ 1,300,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 1,300,000					$ 1,300,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 1,300,000	$ -	$ -	$ -	$ -	$ 1,300,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 1,300,000	0		

Project Name: Backup Generator - Lamar EMS Station

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

Install a backup generator to provide electricity at the EMS station in the event of a power outage.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

In the event of a prolonged power outage, the backup generator would enable the station to continue operations.

Project Map:

Impact on Annual Operating Budget:

Annual maintenance costs.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment		$ 40,000					$ 40,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 40,000					$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

Project Name: EMS Annex Building Flooring

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2029
Estimated Completion Year:	2030
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$70,000.00

Project Description:

Replace the existing flooring with new commercial flooring.

Benefit to Residents, Visitors, Businesses, or County Employees:

The current flooring is over 10 years old and is showing signs of wear and tear. Some areas are in need of repair due to holes or excessive wear from routine use in high-traffic areas, and we do not have matching flooring to patch small areas.

Impact on Annual Operating Budget:

Project Justification:

Replace the existing worn flooring. Small areas in need of immediate repair can be patched now with non-matching flooring, but the entire facility will need its flooring replaced due to general wear and tear in high-traffic areas.

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 70,000					$ 70,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 70,000	$ -	$ -	$ -	$ -	$ 70,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 70,000					$ 70,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 70,000	$ -	$ -	$ -	$ -	$ 70,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 70,000	1		

Project Name:	Recording System

Requesting Department:	E-911 Services
Department Number:	64
Project Manager/Contact:	Michelle Hall
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$81,963.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

To help the dispatcher run more efficiently at the job with update console equipment

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 81,963						$ 81,963
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 81,963	$ -	$ -	$ -	$ -	$ -	$ 81,963

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 81,963						$ 81,963
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 81,963	$ -	$ -	$ -	$ -	$ -	$ 81,963

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 81,963	0		

Project Name:	5 Consolettes

Requesting Department:	E-911 Services
Department Number:	64
Project Manager/Contact:	Michelle Hall
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$72,018.00

Project Description:

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

To help the dispatcher run more efficiently at the job with update console equipment

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Status Notes:

549

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 72,018						$ 72,018
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 72,018	$ -	$ -	$ -	$ -	$ -	$ 72,018

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 72,018						$ 72,018
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 72,018	$ -	$ -	$ -	$ -	$ -	$ 72,018

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 72,018	0		

Project Name:	Lift Gates

Requesting Department:	Codes Enforcement
Department Number:	43
Project Manager/Contact:	Terri Cribb
Project Category:	
Regulatory or Legal Mandates:	
Prior Funding:	

Project Description:

Lift Gates For 2013 Ford F150 and 2020 Ford F150

Benefit to Residents, Visitors, Businesses, or County Employees:

The quoted price on two Lift Gates is $8990.00.

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$8,990.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 8,990						$ 8,990
Total	$ 8,990	$ -	$ -	$ -	$ -	$ -	$ 8,990

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 8,990						$ 8,990
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 8,990	$ -	$ -	$ -	$ -	$ -	$ 8,990

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 8,990	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: QUARANTINE BLDG

Requesting Department:	Codes Enforcement
Department Number:	43
Project Manager/Contact:	Terri Cribb
Project Category:	New Construction
Regulatory or Legal Mandates:	
Prior Funding:	No

Estimated Start Year:	2030
Estimated Completion Year:	2030
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$205,800.00

Project Description:

New building used for office, storage and quarantine building for Animal Control.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This building would replace existing quarantine building that is in bad shape. It would also add an office and storage area for Animal Control and Litter Control.

Project Map:

Impact on Annual Operating Budget:

The estimated cost of the building is 200,000.00.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost				$ 200,000			$ 200,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment				$ 5,800			$ 5,800
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ -	$ 205,800	$ -	$ -	$ 205,800

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
				$ 205,800			$ 205,800
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ 205,800	$ -	$ -	$ 205,800

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 205,800	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Airport Improvement Project

Requesting Department:	Airport
Department Number:	62
Project Manager/Contact:	Kennett
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Taxiway pavement rehabilitation, lighting upgrade, and moving portion of parallel taxiway for apron expansion.

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

FAA Grant/SC Aeronautical Grant will provide 3,133,650.00 and Darlington County will provide a match of 80,350.00

Project Justification:

Pavement is nearing end of it's useful life, new lighting would be more reliable and cut power usage significantly. Moving parallel would allow for expanded main ramp to handle larger aircraft using facility.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$80,350.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 80,350						$ 80,350
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 80,350	$ -	$ -	$ -	$ -	$ -	$ 80,350

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 80,350						$ 80,350
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 80,350	$ -	$ -	$ -	$ -	$ -	$ 80,350

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 80,350	1		

Project Name:	Airport Terminal Relocation/Apron Expansion

Requesting Department:	Airport
Department Number:	62
Project Manager/Contact:	B Kennett
Project Category:	New Construction
Regulatory or Legal Mandates:	
Prior Funding:	Yes

Project Description:

Design and build new airport terminal building, demolish existing terminal facility, new vehicle parking area, and enlarge existing aircraft parking area. New facility would increase existing 2500 sq ft to 4000 sq ft and move approximately 110 ft east from its current location, also enlarge parking ramp space and better traffic flow.(Also furnish said facility desks, chairs, couches, appliances - county funded).

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$2,835,000.00

Project Photograph:

Project Map:

Project Status Notes:

Applying for FAA Grant for new terminal, FAA pays 90% ($4,176,000), we pay 10% ($232,000) if the State elects to not participate, 5% ($232,000) if State participates.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost			$ 2,376,950				$ 2,376,950
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering		$ 458,050					$ 458,050
Vehicle /Machinery							$ -
Total	$ -	$ 458,050	$ 2,376,950	$ -	$ -	$ -	$ 2,835,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Grant (s)		$ 412,244	$ 1,770,828				$ 2,183,072
Grant (s)		$ 22,903	$ 303,061				$ 325,964
Capital Fund (CIP)		$ 22,903	$ 303,061				$ 325,964
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 458,050	$ 2,376,950	$ -	$ -	$ -	$ 2,835,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 2,835,000	1		

Project Name: Lamar Fencing

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$210,000.00

Project Description:

Replace fencing for 600 Club Drive in Lamar.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replace existing fences for safety.

Project Map:

Impact on Annual Operating Budget:

No impact annually.

Project Justification:

Safety for players.

Project Notes:

We can apply for PARD funds to offset the project.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 210,000						$ 210,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 210,000	$ -	$ -	$ -	$ -	$ -	$ 210,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
PARD + Operating Fund (s)	$ 210,000						$ 210,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 210,000	$ -	$ -	$ -	$ -	$ -	$ 210,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 210,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Lamar Well

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Well System for 600 Club Dr in Lamar. This will be a well and pump to provide for the irrigation system for the five field complex.

Benefit to Residents, Visitors, Businesses, or County Employees:

Better field conditions for the participants in our baseball/softball leagues. This will also help us maintain the fields to a higher level.

Impact on Annual Operating Budget:

Electricity

Project Justification:

We need the well to operate the irrigation system

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$14,000.00

Project Photograph:

Project Map:

Project Status Notes:

This project is a neccessity to do the irrigation system. We will have to dig a well. The ammounts of gallons per minute will determine the price. The price of $14000 is worse case scenario

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 14,000						$ 14,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 14,000	$ -	$ -	$ -	$ -	$ -	$ 14,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 14,000						$ 14,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 14,000	$ -	$ -	$ -	$ -	$ -	$ 14,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 14,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Lamar Irrigation System

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Irrigation System for 600 Club Dr in Lamar SC. This will be for installation of a complete irrigation system for the five field complex. The system will be designed to provide uniform coverage for infields, outfields to ensure optimal field conditions, player safety, and long term turf health.

Benefit to Residents, Visitors, Businesses, or County Employees:

Better field conditions for the participants in our baseball and softball league. This will also help us maintain the fields to a higher standard.

Impact on Annual Operating Budget:

Will have an impact on the budget as far as paying for the power to operate the system.

Project Justification:

We need the irrigation system to maintain a safe healthy ball field.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	2
Total Project Budget:	$30,000.00

Project Photograph:

Project Map:

Project Status Notes:

There is no well at the facility. This project will be contigent on the fact that we get the well at the same time.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 30,000						$ 30,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ 30,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 30,000						$ 30,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ 30,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 30,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Lamar Tractor and Box Blade

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$32,932.00

Project Description:

Compact Tractor for regular maintenance at the Lamar Baseball/Softball Field.

Benefit to Residents, Visitors, Businesses, or County Employees:

This will also help us maintain the fields to a higher level. We will be able to mve dirt and not have to rely on Roads and bridges.

Impact on Annual Operating Budget:

Fuel costs and maintenance

Project Justification:

We have no way to move a large amount of dirt without relying on Roads and Bridges.

Project Notes:

This project will help us become more self sufficient in the Lamar Area, although we may have to lean on Roads and Bridges still from time to time.

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 32,932						$ 32,932
Total	$ 32,932	$ -	$ -	$ -	$ -	$ -	$ 32,932

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 32,932						$ 32,932
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 32,932	$ -	$ -	$ -	$ -	$ -	$ 32,932

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 32,932	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	LAKE DARPO DAM

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	
Prior Funding:	No

Estimated Start Year:	2029
Estimated Completion Year:	2029
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$7,200,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost			$ 7,200,000				$ 7,200,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ 7,200,000	$ -	$ -	$ -	$ 7,200,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
FEMA + Operating Fund (s)			$ 7,200,000				$ 7,200,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 7,200,000	$ -	$ -	$ -	$ 7,200,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 7,200,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Lake Darpo Bath House

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Construction
Regulatory or Legal Mandates:	
Prior Funding:	No

Project Description:

The Lake Darpo Bathhouse has served its purpose. The bath house inside is VERY outdated and in need of updating. The plumbing is old out dated. We need to tear down the bath house now and build a new updated one.

Benefit to Residents, Visitors, Businesses, or County Employees:

More attractive to the public that camp there. Not all campers want to use their showers and it will encourage more rentals there.

Impact on Annual Operating Budget:

Impact will be no more than now other than the cost of building it.

Project Justification:

Project Notes:

Estimated Start Year:	2029
Estimated Completion Year:	2029
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$170,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost			$ 170,000				$ 170,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ 170,000	$ -	$ -	$ -	$ 170,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Grant (s)			$ 170,000				$ 170,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 170,000	$ -	$ -	$ -	$ 170,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 170,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Jacob Kelley House Siding and Rot Repair

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$17,104.00

Project Description:

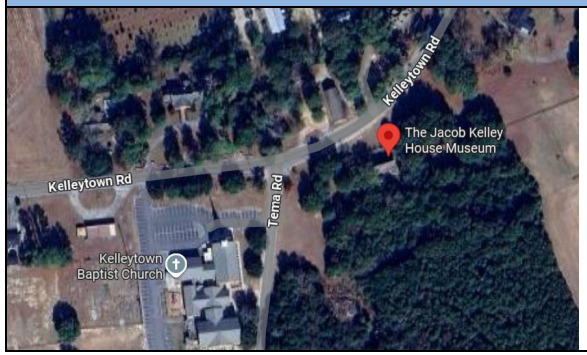
This project was included in the 2024-2025 Capital Needs Budget, and work began. The structural work proved difficult, as we were unable to find a contractor willing to take on the project due to the house's historic nature. With the County Administrator's approval, we used the funds to source Arkansas clear Pine, treated and milled to the exact specifications of the current siding on the house and barn. The odd size would have forced us to purchase untreated, oversized material, then cut it down to fit, resulting in EXTREME WASTE of product and money. This use yielded high-quality, treated material sized to the specifications we needed at considerable savings.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

The cultural benefit of the Jacob Kelley House resonates in the community with locals, schools, and historical organizations engage citizens as a place to learn more about period life, historical events connected to that period, and the establishment of the area of Kelleytown.

Project Map:



Impact on Annual Operating Budget:

Without Capital Funding, this project would not be possible on the $1,360 annual budget allocated for the Jacob Kelley House.

Project Justification:

Respect for historical preservation, honoring out commitments made through the National Register of Historica Places that originaly granted the money to restore the house and to provide routine maintenance on a 206 year old structure.

Project Notes:

This project would replace 1,449 lineal feet of rotten sidding on the house, barn, and cookhouse. It would also replace moldings and trim as needed. The house, Barn and cookhouse has been mapped and individual sidding boards marked for being replaced.

Project Status Notes:

A substantial amount of siding material has already been purchased for this project in 2025 totaling $4,983.12 and is stored, ready to be installed. We have also been working and have secures a couple of interested craftsmen that would be bidding on the project.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 15,604						$ 15,604
Construction Project Mgmnt							$ -
Contingencies	$ 1,500						$ 1,500
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 17,104	$ -	$ -	$ -	$ -	$ -	$ 17,104

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 17,104						$ 17,104
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 17,104	$ -	$ -	$ -	$ -	$ -	$ 17,104

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 17,104	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Historical Marker Program

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$5,000.00

Project Description:

One of the main reasons the Historical Commission was created in 1968 was to note and mark historic locations in the county with historical markers. We are asking that we receive $5,000 to purchase one new historical marker ($2860.00), repair two markers ($800 each), and replace one damaged pole ($375). the balance ($165) will cover the concrete and installation.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

In the area that is cooled by this unit are the archival storage of our oldest county records, and temperature is key to insuring that they survive for future generations, We are also storing photos and negatives in this area. silver nitrate film and negatives are stored here which are extremely sensitive to temperature changes and prone to

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Our citizens are hugely historically minded, and engagement with our historical markers is high. If allocated, this investment will purchase one new marker to build the program, repair two, and replace one damaged pole to help maintain the program.

Project Notes:

This would be a continuation of the program began in the 2025-2026 budget.

Project Status Notes:

All previous funds were spent as outlined in the funding request. Donated funds were also used to match and gain 2 extra historical markers, 2 pole replacements, and 4 additional detail refurbishments.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 5,000						$ 5,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ 5,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 5,000						$ 5,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ 5,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 5,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: HVAC Replacement (Old Building, Top of Stairs)

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$7,500.00

Project Description:

The replacement of a 1.5-ton Split Heat Pump HVAC Unit that was installed in 2003. The unit regularly gives trouble, and every year we have to begin the season with it gassed up. It is beyond its life cycle and needs to be replaced. This unit maintains the climate control for the stairwell and the front 4 rooms on 2 floors of the old building. One of these is the photo room, where silver nitrate film is stored, which is extremely sensitive to temperature changes and prone to spontaneous combustion when overheated. Currently the AC does not work, only the heat.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

In the area that is cooled by this unit are the archival storage of our oldest county records, and temperature is key to insuring that they survive for future generations, We are also storing photos and negatives in this area. silver nitrate film and negatives are stored here which are extremely sensitive to temperature changes and prone to

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Respect for historical preservation and general fire safety.

Project Notes:

Replacement of Heat Pump: (1) Removing the current HVAC system. (2) Providing a crane to remove the old condenser from the roof and install the new condenser on the roof. (3) Purging the refrigerant lines and drain lines. (4) Installing a new thermostat. (5) Fabricating new supply duct transitions for the new system.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 7,000						$ 7,000
Construction Project Mgmnt							$ -
Contingencies	$ 500						$ 500
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 7,500	$ -	$ -	$ -	$ -	$ -	$ 7,500

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 7,500						$ 7,500
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 7,500	$ -	$ -	$ -	$ -	$ -	$ 7,500

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 7,500	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Painting the Jacob Kelley House, Barn, Cook House, & Fence

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	Remediation
Regulatory or Legal Mandates:	
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$50,000.00

Project Description:

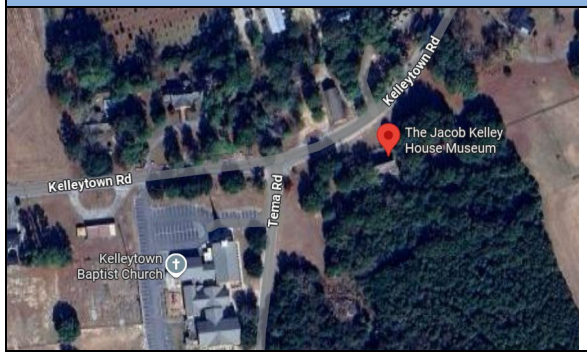
This project was previously funded through Capital Improvements back in 2025, Due to lack of interest of workmen and the inabliity to secure a contractor willing to work on such a historic property, work stalled. Without replacing the siding, the option to paint was mute. This would provide for painting the house, Cookhouse, Barn and fence at the historic Jacob Kelley House. House paint coverage is 2,2685 sq ft, priced at $19,300.00. Barn paint coverage is 1,735 sq ft. priced at $9100.00. Fence paint coverage is 3,163 sq ft priced at $14,200. Cookhouse paint coverage is 546 sq ft priced at $5,200. Each would be hand scraped, preped with windows reglazed and all surfaces painted.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

The Jacob Kelley House is significant to the community and is a great opportunity for period education and cultural experiences. It is on the National Register of Historic Places and the last major renovation was done in the late 1960, early 1970's. The house was last painted around 2000.

Project Map:



Impact on Annual Operating Budget:

Without Capital Funding, this project would not be possible on the $1,360 annual budget allocated for the Jacob Kelley House.

Project Justification:

Respect for historical preservation, honoring out commitments made through the National Register of Historica Places that originaly granted the money to restore the house and to provide routine maintenance on a 206 year old structure.

Project Notes:

If the Capital Improvement is granted for the replacement of the siding on the house, barn, and cookhouse, painting the structure is a must to prevent decay of the new siding, mouldings and trim.

Project Status Notes:

Painting will be critical if we replace the rotting boards.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 47,800						$ 47,800
Construction Project Mgmnt							$ -
Contingencies	$ 2,200						$ 2,200
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ 50,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 50,000						$ 50,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ 50,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 50,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Drop Ceiling & Lighting (Old Building)

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2029
Estimated Completion Year:	2029
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

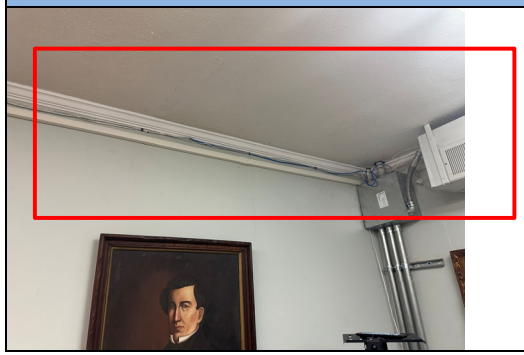
We are working multi-year project towards the old building. Our first step is to install a drop ceiling on the first floor of the old building to provide a channel to run the wires through the walls or floor are not options. This would also hide the current HVAC lines, data cabling, and fire & life safety wiring. This would provide a channel for hiding infrastructure much cleaner look. This would also replace 24 fluorescence light fixtures with LED fixtures.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This would be the first step in rewiring the old building and would provide the needed channel for hiding the required infrastructure, The current wiring is a combination or original 1937 and 1985 renovation wiring and is dangerous.

Project Map:



Impact on Annual Operating Budget:

Project Justification:

This would be the first step in rewiring the old building and would provide the needed channel for hiding the required infrastructure, The current wiring is a combination or original 1937 and 1985 renovation wiring and is dangerous.

Project Notes:

This drop ceiling will allow for the next step in this process and will documented in our 2026-2027 budget.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost			$ 40,000				$ 40,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ 40,000	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)			$ 40,000				$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 40,000	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Minor Funds Summary Balance Sheet

Emergency Telephone Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Emerg. Telep. System Revenue Totals	247,084.18	238,284.08	303,000.00	357,598.03	303,000.00	303,000.00
Emerg. Telep. System Expense Totals	345,909.62	216,874.93	303,000.00	118,895.57	263,000.00	303,000.00
Emerg. Telephone Revenue/Expense Balance	(98,825.44)	21,409.15	0.00	238,702.46	40,000.00	0.00

Library Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Darlington County Library Revenue Totals	1,994,372.29	2,164,120.09	1,963,000.00	1,853,917.58	2,006,000.00	2,498,500.00
Darlington County Library Expense Totals	1,973,200.47	1,935,136.16	1,963,000.00	1,037,990.39	2,085,922.00	2,498,500.00
Darlington County Revenue/Expense Balance	21,171.82	228,983.93	0.00	815,927.19	(79,922.00)	0.00

Environmental Services Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Environmental Services Revenue Totals	3,565,137.67	4,113,784.24	4,392,552.00	3,053,963.22	4,392,552.00	4,940,482.00
Environmental Services Expense Totals	3,875,812.92	3,612,446.84	4,392,552.00	3,257,920.58	4,399,134.00	4,940,482.00
Environmental Services Rev/Exp Balance	(310,675.25)	501,337.40	0.00	(203,957.36)	(6,582.00)	0.00

Darlington County Fire District	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Darlington County Fire District Revenue Totals	5,586,154.85	3,727,773.83	4,878,924.00	3,851,449.03	4,878,924.00	5,855,797.00
Darlington County Fire District Expense Totals	3,661,989.38	3,973,236.58	4,878,924.00	3,148,975.99	4,812,424.00	5,855,797.00
Darlington County Fire District Rev/Exp Balance	1,924,165.47	(245,462.75)	0.00	702,473.04	66,500.00	0.00

Accommodations Tax	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Accommodations Tax Revenue Totals	175,347.53	135,511.13	97,821.00	9,794.63	146,677.00	146,677.00
Accommodations Tax Expense Totals	133,097.40	102,551.00	97,821.00	0.00	146,677.00	146,677.00
Accommodations Tax Rev/Exp Balance	42,250.13	32,960.13	0.00	9,794.63	0.00	0.00

Darlington County Airport Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Airport Revenue Totals	313,980.60	523,378.44	665,213.00	221,121.00	665,213.00	655,345.00
Airport Expense Totals	650,017.75	647,412.31	665,213.00	536,726.05	699,867.00	655,345.00
Airport Revenue/Expense Balance	(336,037.15)	(124,033.87)	0.00	(315,605.05)	(34,654.00)	0.00

Roads and Bridges Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Road Maintenance Fund Revenue Totals	1,732,647.52	2,075,082.34	2,268,478.00	2,504.54	2,268,478.00	1,887,433.00
Road Maintenance Fund Expense Totals	2,056,715.79	2,831,886.49	2,268,478.00	960,095.26	2,275,471.00	1,887,433.00
Road Maintenance Fund Rev/Exp Balance	(324,068.27)	(756,804.15)	0.00	(957,590.72)	(6,993.00)	0.00

Emergency Services Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Emergency Services Revenue Totals	6,579,434.42	9,442,899.01	8,640,043.00	3,247,481.86	7,980,043.00	8,166,385.00
Emergency Services Expense Totals	6,684,622.82	8,934,726.24	8,640,043.00	4,869,535.77	8,727,873.00	8,166,385.00
Emergency Services Revenue/Expense Balance	(105,188.40)	508,172.77	0.00	(1,622,053.91)	(747,830.00)	0.00

Hospitality Tax	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Hospitality Tax Revenue Totals	292,168.17	303,781.09	225,000.00	161,073.47	225,000.00	225,000.00
Hospitality Tax Expense Totals	63,250.00	281,263.00	225,000.00	0.00	225,000.00	225,000.00
Hospitality Tax Revenue/Expense Balance	228,918.17	22,518.09	0.00	161,073.47	0.00	0.00

Hartsville Fire District w/ Bond	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
Hartsville Fire District Revenue Totals	846,534.00	777,369.95	873,000.00	929,000.00	0.00	950,000.00
Hartsville Fire District Expense Totals	831,234.00	741,696.66	873,000.00	0.00	0.00	950,000.00
Hartsville Fire District Rev/Exp Balance	15,300.00	35,673.29	0.00	929,000.00	0.00	0.00

FDTC Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
FDTC Fund Revenue Totals	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
FDTC Fund Expense Totals	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
FCTC Fund Rev/Exp Balance	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
004	**EMERG. TELEPHONE SYSTEM**						
004	**REVENUE**						
00340-34202	E-911 SURCHARGE/SUB. FEE	244,109.56	235,829.05	300,000.00	356,331.47	300,000.00	300,000.00
00361-36101	INTEREST REVENUE	2,974.62	2,455.03	3,000.00	1,266.56	3,000.00	3,000.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00370-37011	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	0.00	0.00	0.00	0.00	0.00	0.00
00390-39202	TRANSFERS OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	REVENUE Totals:	247,084.18	238,284.08	303,000.00	357,598.03	303,000.00	303,000.00
064	**E911 SUBSCRIBER SUPP. SVCS**						
42980-26000	WORKER'S COMPENSATION	0.00	1,299.00	0.00	0.00	0.00	0.00
42980-34000	SVCS-TEC/GENERAL	8,793.87	27,526.00	26,518.00	998.49	26,518.00	26,518.00
42980-34200	SVCS-TEC/DATA PROCESS.	248,041.18	137,294.26	150,000.00	93,835.14	230,000.00	150,000.00
42980-43100	REPAIR/REPLACE COMPUTERS	1,413.37	3,017.85	6,482.00	14,629.22	6,482.00	6,482.00
42980-43600	RE&MC/OFFICE FUR./EQUIP	1,164.39	3,740.06	0.00	(26.83)	0.00	0.00
42980-44000	RENTALS AND LEASES	12,406.24	7,656.14	0.00	3,447.24	0.00	0.00
42980-52100	TORT	0.00	0.00	0.00	0.00	0.00	0.00
42980-53100	TELEPHONE	50,923.25	20,248.34	120,000.00	3,173.26	0.00	120,000.00
42980-53200	MOBILE/CELLUAR TELEPHONE	471.96	0.00	0.00	0.00	0.00	0.00
42980-53700	POSTAGE	105.38	84.61	0.00	91.17	0.00	0.00
42980-57000	TRAVEL AND TRAINING	19,139.20	12,757.00	0.00	792.16	0.00	0.00
42980-61600	OFFICE SUPPLIES	2,011.00	2,336.67	0.00	575.72	0.00	0.00
42980-61900	SPEC. DEPT. SUPPLIES	1,439.78	915.00	0.00	1,380.00	0.00	0.00
090	NON-DEPARTMENTAL						
42980-20212	TRANSFER TO GEN FUND	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
164	E911 SUBSCRIBER SUPP. SVCS						
42980-74600	FURN/FIXT. UNDER $500	0.00	0.00	0.00	0.00	0.00	0.00
42980-74700	OTHER EQUIP OVER $500	0.00	0.00	0.00	0.00	0.00	0.00
	EXPENDITURE Totals:	345,909.62	216,874.93	303,000.00	118,895.57	263,000.00	303,000.00
	FUND REVENUES	247,084.18	238,284.08	303,000.00	357,598.03	303,000.00	303,000.00
	FUND EXPENSES	345,909.62	216,874.93	303,000.00	118,895.57	263,000.00	303,000.00
	EMERG. TELEPHONE SYSTEM Totals:	(98,825.44)	21,409.15	0.00	238,702.46	40,000.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
007	**DARLINGTON COUNTY LIBRARY**						
004	**REVENUE**						
00311-31101	CURRENT TAXES	1,633,766.93	1,787,306.77	1,650,000.00	1,519,985.98	1,650,000.00	1,740,000.00
00311-31105	DELINQUENT TAX COLLECTION	47,453.32	37,374.12	50,000.00	26,817.15	50,000.00	50,000.00
00311-31109	FEES IN LIEU OF TAXES	113,604.18	133,600.25	65,000.00	110,614.36	65,000.00	65,000.00
00330-33204	STATE AID	152,000.00	160,197.52	157,000.00	173,633.86	200,000.00	200,000.00
00330-33214	STATE LIBRARY BUILDING FUND	0.00	0.00	0.00	0.00	0.00	0.00
00330-33415	LSTA GRANT	0.00	583.27	4,000.00	0.00	4,000.00	4,000.00
00330-33430	LSTA GRANT SUMMER READING	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00
00330-33479	LSTA PROJECT IIB1	0.00	2,000.00	0.00	0.00	0.00	0.00
00340-34111	LIBRARY FEES	42,711.91	39,897.56	35,000.00	22,866.23	35,000.00	35,000.00
00365-36501	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
00365-36508	MISC GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
00370-37001	COMMISSIONS RECEIVED	0.00	0.00	0.00	0.00	0.00	0.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	0.00	0.00	0.00	402,500.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00370-37011	MISCELLANEOUS REVENUE	4,835.95	3,160.60	0.00	0.00	0.00	0.00
	REVENUE Totals:	1,994,372.29	2,164,120.09	1,963,000.00	1,853,917.58	2,006,000.00	2,498,500.00
074	**LIBRARY**						
45500-11100	REG. FT SALARIES/WAGES	481,099.10	525,127.59	579,160.00	284,365.14	597,000.00	626,605.00
45500-11200	REG. PT SALARIES/WAGES	373,127.75	393,377.48	345,010.00	227,335.10	355,500.00	329,630.00
45500-14400	INCENTIVE PAY	12,150.04	13,203.00	15,927.00	15,609.00	16,500.00	18,798.00
45500-21200	HEALTH INSURANCE	101,437.44	128,551.38	141,464.00	69,909.82	145,000.00	172,742.00
45500-22000	FICA	66,009.84	70,696.73	70,700.00	44,837.29	80,000.00	74,590.00
45500-23400	STATE RETIREMENT	155,248.81	171,520.40	174,483.00	108,781.72	192,000.00	177,477.00
45500-26000	WORKER'S COMPENSATION	3,271.00	4,000.00	3,000.00	2,250.00	4,000.00	4,000.00
45500-27000	MEMBERSHIPS AND DUES	1,867.52	2,157.49	2,000.00	1,825.33	2,500.00	2,500.00
45500-31000	SVCS-OFFICIAL/ADMIN.	1,075.00	1,366.84	1,500.00	547.91	1,500.00	1,500.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
45500-34000	SVCS-TEC/GENERAL	3,935.42	9,882.94	4,000.00	1,658.91	4,000.00	4,000.00
45500-34200	SVCS-TEC/DATA PROCESS.	41,303.84	44,858.39	45,000.00	16,265.16	45,000.00	45,000.00
45500-41000	WATER/SEWAGE	7,142.07	6,758.31	7,000.00	3,361.63	7,000.00	7,000.00
45500-42000	CLEAN./LANDSCAPING SVCS	1,825.48	0.00	2,000.00	0.00	2,000.00	2,000.00
45500-43100	REPAIR/REPLACE COMPUTERS	19,667.87	31,937.93	18,000.00	6,080.50	18,000.00	18,000.00
45500-43200	REPAIRS & MC/OTHER	2,025.00	5,461.36	3,000.00	3,876.20	5,000.00	5,000.00
45500-43300	EXTERMINATOR	3,300.00	3,386.37	4,000.00	1,952.22	4,000.00	4,000.00
45500-43400	HVAC REPAIRS/MAINTENANCE	3,426.93	28,775.33	15,000.00	52,285.59	20,000.00	20,000.00
45500-43600	RE&MC/OFFICE FUR./EQUIP	2,005.32	1,151.97	1,000.00	1,298.64	2,000.00	2,000.00
45500-43700	RE&MC/VEHICLES & EQUIP	0.00	91.20	0.00	127.19	1,000.00	0.00
45500-43800	FLEET SERVICES	526.45	560.10	15,400.00	4,918.71	10,000.00	10,000.00
45500-44000	RENTALS AND LEASES	13,473.89	12,749.90	13,000.00	7,233.16	13,000.00	13,000.00
45500-45000	BLDG/CONST/REN/REP SVCS	154,217.26	75,997.43	15,000.00	15,089.90	15,000.00	15,000.00
45500-52000	INSURANCE	22,037.27	21,283.71	25,812.00	359.57	29,864.00	29,864.00
45500-52100	TORT	6,042.00	6,042.00	7,058.00	0.00	7,058.00	7,058.00
45500-53100	TELEPHONE	12,457.01	13,496.83	14,000.00	6,782.71	14,000.00	14,000.00
45500-53200	MOBILE/CELLUAR TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
45500-53700	POSTAGE	3,648.25	6,782.78	4,000.00	4,620.04	6,000.00	6,000.00
45500-54000	ADVERTISING	319.16	619.95	1,000.00	953.64	1,000.00	1,000.00
45500-55000	PRINTING AND BINDING	1,120.64	2,302.61	1,000.00	1,459.30	2,000.00	2,000.00
45500-57000	TRAVEL AND TRAINING	7,175.14	5,969.05	6,000.00	3,722.57	6,000.00	6,000.00
45500-61100	BRDG,CLNG,CHEM SUPPLIES	4,190.40	5,163.03	4,000.00	2,598.27	5,000.00	5,000.00
45500-61200	BLDG REP/REN SUPPLIES	128,947.63	6,608.34	4,000.00	1,147.09	3,000.00	3,000.00
45500-61600	OFFICE SUPPLIES	37,619.67	38,033.37	37,000.00	18,109.49	40,000.00	38,236.00
45500-61800	LIBRARY MATERIALS	535.41	509.51	500.00	271.34	1,000.00	500.00
45500-62100	FUEL-VEH. & EQUIP	1,002.68	414.37	1,000.00	468.24	1,500.00	1,000.00
45500-62200	ELECTRICITY	65,347.63	61,740.01	61,486.00	31,232.52	61,000.00	61,000.00
45500-64000	BOOKS & PERIODICALS	44,950.92	46,389.76	50,000.00	33,949.18	55,000.00	55,000.00
45500-64100	STATE AID MATERIALS	137,280.63	136,168.70	157,000.00	62,707.31	200,000.00	200,000.00
45500-89900	MISCELLANEOUS GRANTS	2,390.00	2,000.00	6,000.00	0.00	6,000.00	6,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
090	NON-DEPARTMENTAL						
45500-20212	TRANSFER TO GEN FUND	50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
174	LIBRARY						
45500-47406	LIBRARY PROJECT	0.00	0.00	57,500.00	0.00	57,500.00	460,000.00
45500-74400	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
	EXPENDITURE Totals:	1,973,200.47	1,935,136.16	1,963,000.00	1,037,990.39	2,085,922.00	2,498,500.00
	FUND REVENUES	1,994,372.29	2,164,120.09	1,963,000.00	1,853,917.58	2,006,000.00	2,498,500.00
	FUND EXPENSES	1,973,200.47	1,935,136.16	1,963,000.00	1,037,990.39	2,085,922.00	2,498,500.00
	DARLINGTON COUNTY LIBRARY Totals:	21,171.82	228,983.93	0.00	815,927.19	-79,922.00	0.00

FY27 Budget Authorized Positions - Library

Department - Library	
Library Director	1
Branch Manager	4
Children Service Librarian	3
Circulation Clerk	1
Circulation Manager	1
Information Technology Manager	1
Technology Service Manager	1
Marketing Manager	1
Administrative Assistant	1
Circulation Clerk (PT), Custodian (PT), Childrens Librarian (PT)	BD
Reference Assistant (PT), Library Page (PT)	BD

* BD - limited use based on budgeted funds

(FY 2027-2032 CIP) CAPITAL PROJECT REQUEST AND JUSTIFICATION

Library Fund

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL FY 2027-32
Project Expenditures							
Construction Cost	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000
Construction Project Mgmnt	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contingencies	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Furniture/Fixtures/Equipment	$ -	$ -	$ -	$ -	$ -	$ -	$ -
IT Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land Acquisition/Right of Way	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Legal Fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Planning/Design/Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Vehicle /Machinery	$ 60,000	$ -	$ -	$ -	$ -	$ -	$ 60,000
Total, Project Expenditures	$ 460,000	$ -	$ -	$ -	$ -	$ -	$ 460,000

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Project Name: REHAB/RENOVATE GARAGE AREA

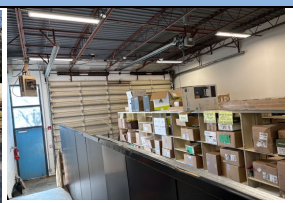
Requesting Department:	Library
Department Number:	74
Project Manager/Contact:	Jimmie Epling
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$400,000.00

Project Description:

Hire an architect or engineer to rehabilitation of a 744 square foot "bookmobile" garage in the Darlington building has not been used for decades for its intended purpose into usable office space. The garage floor is 3 feet below the floor of the building, except for a 4 foot by 18 foot walkway (72 square feet). There is an exterior ramp off the staff parking lot which goes down into the garage. The plan developed will be used to rehabilitate/renovate the area in FY 2027.

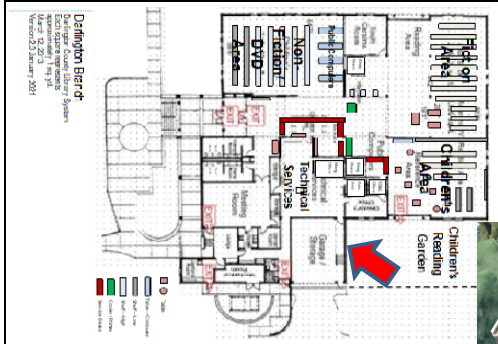
Project Photograph:



Benefit to Residents, Visitors, Businesses, or County Employees:

The 744 square foot garage can be renovated into approximately 500 square feet of usable space by staff in the Darlington Branch. The space may be use for an Information Technology Manager office, creating a new materials processing area that will open up space for staff activities, staff lounge, and a dry area for storage.

Project Map:


Darlington Branch
Darlington County Library System
Exterior Dimensions: 75' x 50'
approximately 1 sq yd
Version 3.3.7
Version 3.3.7 January 2011
Meeting Rooms
Exit
Exit
Exit
Exit
Exit
Exit
Exit
Technical Services
Non Fiction
DVD Area
Fiction
Adult Computers
Staff Area
Children's Area
Children's Reading Garden
Staff Area
Staff Area
Staff Area

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 400,000						$ 400,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 400,000						$ 400,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 400,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	LAMAR FLOORING

Requesting Department:	Library
Department Number:	74
Project Manager/Contact:	Jimmie Epling
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$60,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 60,000						$ 60,000
Total	$ 60,000	$ -	$ -	$ -	$ -	$ -	$ 60,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 60,000						$ 60,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 60,000	$ -	$ -	$ -	$ -	$ -	$ 60,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 60,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
010	**ENVIRONMENTAL SERVICES**						
004	**REVENUE**						
00311-31101	CURRENT TAXES	589,464.40	628,892.68	580,000.00	1,141,522.62	580,000.00	589,000.00
00311-31105	DELINQUENT TAX COLLECTION	17,118.09	44,202.84	20,000.00	9,408.78	20,000.00	20,000.00
00311-31109	FEES IN LIEU OF TAXES	41,070.97	46,843.78	20,000.00	38,715.03	20,000.00	20,000.00
00330-33417	LOCAL SOLID WASTE MGT.	273,475.79	18,366.67	0.00	43,159.34	0.00	0.00
00330-33419	WASTE TIRE GRANT	0.00	27,858.00	0.00	0.00	0.00	0.00
00330-33420	USED OIL RECYCLING GRANT	12,674.91	5,640.38	15,000.00	0.00	15,000.00	15,000.00
00330-33421	BATTERY RECYCLING	612.45	0.00	0.00	0.00	0.00	0.00
00340-34401	CONTAMINATED DISPOSAL	225.00	0.00	0.00	0.00	0.00	0.00
00340-34402	METAL RECYCLING SERVICES	65,307.59	87,844.15	80,000.00	39,275.70	80,000.00	80,000.00
00340-34403	E-WASTE DISPOSAL REVENUE	208.08	384.69	0.00	0.00	0.00	0.00
00340-34404	LANDFILL TRANSFER DISP.	430,592.58	102,324.13	250,000.00	403,136.32	250,000.00	300,000.00
00340-34405	C&D DISPOSAL FEES	349,368.42	518,553.22	285,000.00	0.00	285,000.00	305,000.00
00340-34406	RECYCLING SERVICE FEES	1,687,088.04	1,814,257.43	1,984,000.00	1,367,104.20	1,984,000.00	1,984,000.00
00340-34407	DELINQ. RECYCLING SER FEES	30,842.00	0.00	0.00	0.00	0.00	0.00
00340-34408	TIRE DISPOSAL FEES	0.00	48,375.00	0.00	0.00	0.00	0.00
00340-34409	ENV. SERVICES ACCT	2,500.00	2,425.00	0.00	0.00	0.00	0.00
00361-36101	INTEREST REVENUE	49,311.32	13,111.62	11,000.00	1,654.95	11,000.00	11,000.00
00363-36305	FARMLAND RENT	6,188.00	10,520.00	9,300.00	9,300.00	9,300.00	9,300.00
00363-36318	GASB 87 LEASE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	282,182.00	0.00	282,182.00	282,182.00
	USE OF CAPITAL FUNDS	0.00	0.00	856,070.00	0.00	856,070.00	1,325,000.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00370-37011	MISCELLANEOUS REVENUE	9,090.03	6,434.65	0.00	686.28	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	0.00	737,750.00	0.00	0.00	0.00	0.00
	REVENUE Totals:	3,565,137.67	4,113,784.24	4,392,552.00	3,053,963.22	4,392,552.00	4,940,482.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
080	**LANDFILL**						
43211-11100	REG. FT SALARIES/WAGES	696,152.33	701,831.76	935,453.00	418,403.40	935,453.00	964,902.00
43211-11200	REG. PT SALARIES/WAGES	376,204.39	415,671.29	417,379.00	227,696.09	417,379.00	428,857.00
43211-13000	OVERTIME	4,830.90	5,478.90	20,443.00	0.00	20,443.00	20,995.00
43211-14400	INCENTIVE PAY	17,024.07	18,424.00	25,724.00	19,045.00	25,724.00	28,947.00
43211-21200	HEALTH INSURANCE	119,218.10	114,576.80	178,402.00	74,770.74	178,402.00	206,121.00
43211-22000	FICA	83,322.93	87,109.46	109,422.00	55,802.64	109,422.00	111,779.00
43211-23400	STATE RETIREMENT	195,745.67	211,340.08	259,656.00	135,385.28	259,656.00	262,578.00
43211-25500	GASB 68 EXPENSE	(12,704.00)	(32,778.75)	0.00	0.00	0.00	0.00
43211-26000	WORKER'S COMPENSATION	87,176.00	58,410.00	98,310.00	73,732.50	98,310.00	98,310.00
43213-27000	MEMBERSHIPS AND DUES	100.00	0.00	500.00	0.00	500.00	500.00
43211-33000	SVSC-OTHER PROFESSIONAL	3,700.00	1,250.00	4,000.00	2,125.00	4,000.00	4,000.00
43211-34000	SVCS-TEC/GENERAL	2,400.00	2,400.00	2,000.00	2,400.00	2,000.00	2,000.00
43211-34400	SVCS-CLINICAL/MEDICAL	765.26	1,055.00	1,300.00	400.00	1,300.00	1,300.00
43211-41000	WATER/SEWAGE	5,183.32	5,324.92	13,000.00	2,844.22	13,000.00	13,000.00
43211-42100	SW CONTRACT SERVICES	698,481.44	537,165.25	450,000.00	301,355.78	450,000.00	450,000.00
43211-43100	REPAIR/REPLACE COMPUTERS	0.00	0.00	500.00	0.00	500.00	500.00
43211-43200	REPAIRS & MC/OTHER	0.00	0.00	2,000.00	3,738.62	2,000.00	2,000.00
43211-43400	HVAC REPAIRS/MAINTENANCE	934.01	903.20	2,000.00	451.60	2,000.00	2,000.00
43211-43500	RADIO COMMUNICATIONS	185.54	5,022.81	0.00	3,808.38	0.00	0.00
43211-43700	RE&MC/VEHICLES & EQUIP	48,447.72	52,470.49	50,000.00	46,692.19	50,000.00	50,000.00
43211-43800	FLEET SERVICES	321,837.98	207,045.64	196,776.00	91,224.76	196,776.00	211,776.00
43211-44000	RENTALS AND LEASES	35,334.06	24,332.55	7,900.00	2,424.81	7,900.00	7,900.00
43211-45000	BLDG/CONST/REN/REP SVCS	6,660.39	13,584.75	9,500.00	7,745.72	9,500.00	9,500.00
43211-52000	INSURANCE	34,441.60	37,232.47	41,928.00	7,098.36	48,510.00	48,510.00
43211-52100	TORT	3,106.00	3,106.00	3,628.00	0.00	3,628.00	3,628.00
43211-53100	TELEPHONE	4,691.32	5,429.56	5,350.00	3,004.25	5,350.00	5,350.00
43211-53200	MOBILE/CELLUAR TELEPHONE	3,197.85	4,132.76	3,200.00	1,158.51	3,200.00	3,200.00
43211-53700	POSTAGE	4.14	190.93	400.00	0.00	400.00	400.00
43211-54000	ADVERTISING	0.00	0.00	100.00	46.20	100.00	100.00
43211-54200	PROMOTIONAL ADVERTISING	0.00	0.00	250.00	0.00	250.00	250.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
43211-56500	DIRECT ASSIST./GOVT.ORGANIZAT						
43211-56700	LICENSES, PERMITS, FEES	0.00	0.00	0.00	76.73	0.00	0.00
43211-57000	TRAVEL AND TRAINING	92.40	150.02	3,000.00	215.80	3,000.00	3,000.00
43211-61100	BRDG,CLNG,CHEM SUPPLIES	2,132.04	2,120.97	4,200.00	1,021.77	4,200.00	4,200.00
43211-61200	BLDG REP/REN SUPPLIES	6,438.10	137.70	5,500.00	2,912.52	5,500.00	5,500.00
43211-61300	ROAD MAINTENANCE SUPPLIES	3,018.98	10,709.32	6,000.00	0.00	6,000.00	6,000.00
43211-61400	EQUIP/VEHICLE SUPPLIES	24,545.90	26,450.97	24,000.00	16,128.00	24,000.00	24,000.00
43211-61500	MEDICINE & MED SUPPLIES	0.00	479.58	500.00	(3.44)	500.00	500.00
43211-61600	OFFICE SUPPLIES	1,506.02	2,101.06	2,000.00	1,549.50	2,000.00	2,000.00
43211-61700	UNIFORMS/CLOTHING/PPE	12,202.39	17,020.12	7,500.00	10,097.14	7,500.00	7,500.00
43211-61900	SPEC. DEPT. SUPPLIES	57,090.92	25,972.29	12,500.00	17,786.72	12,500.00	12,500.00
43211-62100	FUEL-VEH. & EQUIP	228,413.13	183,533.95	260,000.00	113,858.46	260,000.00	260,000.00
43211-62200	ELECTRICITY	46,644.89	46,956.32	35,549.00	23,051.98	35,549.00	35,549.00
43211-64000	BOOKS & PERIODICALS						
43211-64300	DEPRECIATION EXPENSE	361,996.00	318,375.00	0.00	0.00	0.00	0.00
43211-80200	DEBT SERVICES 2012-2013						
43211-80400	COUNCIL'S DISCRETIONARY						
43211-80500	E WASTE FOR RECYCLING	71,054.75	111,662.66	60,000.00	35,722.92	60,000.00	60,000.00
43211-85125	LEASE PAYMENT 2014 7 YEARS						
43211-88500	ENCUMBRANCES 2012-2013						
43211-89000	CONTINGENCY ACCT	7,943.50	31,572.37	145,612.00	0.00	145,612.00	140,330.00
	MSW Landfill						
43212-34900	LANDFILL POST CLOSURE EXP	53,172.87	15,567.45	40,000.00	35,482.60	40,000.00	40,000.00
43212-34901	C&D POST CLOSURE EXPENSE	2,100.00	0.00	10,000.00	0.00	10,000.00	10,000.00
090	**NON-DEPARTMENTAL**						
43211-20212	TRANSFER TO GEN FUND	48,380.03	39,884.91	0.00	0.00	0.00	0.00
180	**LANDFILL Capital**						
[illegible]11-74400	VEHICLES	14,048.78	0.00	500,000.00	0.00	500,000.00	1,230,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
11111-74700	OTHER EQUIP OVER $500	25,586.20	0.00	325,000.00	1,415,990.05	325,000.00	80,000.00
11111-48300	USED OIL RECYCLING GRANT	4,003.41	5,032.88	16,000.00	5,420.40	16,000.00	16,000.00
11111-48302	SW LOCAL MANAGEMENT GRANT	0.00	13,006.57	0.00	13,006.57	0.00	0.00
11111-74500	FURN/FIXT. OVER $500	639.36	0.00	0.00	0.00	0.00	0.00
11111-74600	FURN/FIXT. UNDER $500	3,800.00	0.00	0.00	0.00	0.00	0.00
11111-48301	WASTE TIRE	107,794.71	160,853.51	65,000.00	65,341.25	65,000.00	65,000.00
11111-71000	LAND	0.00	0.00	0.00	0.00	0.00	0.00
11111-74300	LEASE/PURCHASE MACH./EQUIP.	56,767.52	120,149.32	31,070.00	18,907.56	31,070.00	0.00
	EXPENDITURE Totals:	3,875,812.92	3,612,446.84	4,392,552.00	3,257,920.58	4,399,134.00	4,940,482.00
	FUND REVENUES	3,565,137.67	4,113,784.24	4,392,552.00	3,053,963.22	4,392,552.00	4,940,482.00
	FUND EXPENSES	3,875,812.92	3,612,446.84	4,392,552.00	3,257,920.58	4,399,134.00	4,940,482.00
	ENVIRONMENTAL SERVICES Totals:	(310,675.25)	501,337.40	0.00	(203,957.36)	-6,582.00	0.00

FY27 Budget Authorized Positions - Environmental

Department - Environmental	
Environmental Services Director	1
Environmental Service Assistant	1
MEO/CDL driver	15
Recycle Driver	1
Office Manager	1
Maintenance Technician	1
Litter Control	1
Convenience Station Attendants	BD

* BD - limited use based on budgeted funds

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(FY 2027-2032 CIP) CAPITAL PROJECT REQUEST AND JUSTIFICATION

Environmental Services

Project Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL FY 2027-32
Construction Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Project Mgmnt	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contingencies	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Furniture/Fixtures/Equipment	$ 80,000	$ 80,000	$ 80,000	$ 80,000	$ 80,000	$ -	$ 400,000
IT Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land Acquisition/Right of Way	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Legal Fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Planning/Design/Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Vehicle /Machinery	$ 1,230,000	$ 780,000	$ 780,000	$ 500,000	$ 500,000	$ -	$ 3,790,000
Total, Project Expenditures	$ 1,310,000	$ 860,000	$ 860,000	$ 580,000	$ 580,000	$ -	$ 4,190,000

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Project Name: ROLL OFF TRUCKS

Requesting Department:	Environmental & Recycling Services
Department Number:	84
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	New Project
Project Number:	
Total Project Budget:	$2,500,000.00

Project Description:

Purchase and replace 2 roll off trucks used in transporting compactors and yard waste boxes in FY 26-27. Then replace 2 per year to replace the fleet.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

The new trucks will provide improved service to our convenience centers. They will allow us to service the sites more efficiently. This will provide the citizens with box space for their waste material.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Our current roll off trucks have quite a bit of wear and age on them. Most date back several years. These trucks are constantly in the county shop or in the dealership shop for repairs. Due to the repair issues, our fleet strength is greatly reduced. In addition, if we transition away from using the transfer staion, we will need more trucks to handle the increase in volume of compacted waste.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000		$ 2,500,000
Total	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ -	$ 2,500,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Funds	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000		$ 2,500,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ -	$ 2,500,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 2,500,000	5		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	COMPACTORS

Requesting Department:	Environmental & Recycling Services
Department Number:	81
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	

Project Description:

Purchase replacement compactors for use at our thirteen (13) convenience centers.

Benefit to Residents, Visitors, Businesses, or County Employees:

This would allow a better availibility at these sites. Older ones are more prone to breaking down and could be taken out of circulation. We can not depend on keeping the the older ones in good working order.

Impact on Annual Operating Budget:

Project Justification:

These are used by our citizens every day throughout the county. Replacement compactors are needed due to extended age of some of the ones that we currently have. We want to replace 2 in the upcoming fiscal year and 2 each fiscal year going forward.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	New Project
Project Number:	
Total Project Budget:	$320,000.00

Project Photograph:

Project Map:

Project Status Notes:

605

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$64,000	$64,000	$64,000	$64,000	$64,000		$ 320,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ -	$ 320,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Funds	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ 64,000		$ 320,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ -	$ 320,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 320,000	5		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: OPEN TOP WASTE BOXES

Requesting Department:	Environmental & Recycling Services
Department Number:	83
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	New Project
Project Number:	
Total Project Budget:	$80,000.00

Project Description:

We need to replace old top yardwaste boxes on a regular basis. We should plan on purchasing 2 per year to replace old and worn ones.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Allows for good usable boxes to be placed at ou convenience centers and our landfill. Also, for ancillaryuse by departments such as disposal of materials and remodeled county offices, etc.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

These boxes become worn and damaged over time. The thirteen (13) convenience centers have anywhere from 2-4 of these, depending on size and use. We must make a regular purchase of them over each budget year. Otherwise, we will not be able to accommodate the flow of materials brought in by our citizenry.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$16,000	$16,000	$16,000	$16,000	$16,000		$ 80,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ -	$ 80,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Funds	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ 16,000		$ 80,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ -	$ 80,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 80,000	5		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: BULLDOZER

Requesting Department:	Environmental & Recycling Services
Department Number:	80
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	
Project Number:	
Total Project Budget:	$450,000.00

Project Description:

Purchase of new bulldozer for landfill.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Bulldozer is used to keep a clean dumping areas for citizens dumping trash in the C&D landfill. County employees will be able to handle larger volumes of garbage coming in from citizens and businesses.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

This bulldozer is needed to replace CAT D6 Bulldozer that is 12 years old and has over 12,000 operating hours. The current bulldozer is worn out and will not be usable for very much longer.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 450,000						$ 450,000
Total	$ 450,000	$ -	$ -	$ -	$ -	$ -	$ 450,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Funds	$ 450,000						$ 450,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 450,000	$ -	$ -	$ -	$ -	$ -	$ 450,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 450,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	EJECTOR TRAILER

Requesting Department:	Environmental & Recycling Services
Department Number:	84
Project Manager/Contact:	Tim Dargan
Project Category:	New Construction
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Need ejectection trailers to go with transfer trucks. There are 3 unusable trailers at the landfill. The trailers that are curently being used are aged and should be replaced. One in FY2027, One in FY 2028, and one in Fy 2029.

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Need ejectection trailers to go with transfer trucks. There are 3 unusable trailers at the landfill. The trailers that are curently being used are aged and should be replaced. One in FY2027, One in FY 2028, and one in Fy 2029.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2030
Project Years:	3
Project Status:	New Project
Project Number:	
Total Project Budget:	$315,000.00

Project Photograph:

Project Map:

Project Status Notes:

611

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 105,000	$ 105,000	$ 105,000				$ 315,000
Total	$ 105,000	$ 105,000	$ 105,000	$ -	$ -	$ -	$ 315,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 105,000	$ 105,000	$ 105,000				$ 315,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 105,000	$ 105,000	$ 105,000	$ -	$ -	$ -	$ 315,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 315,000	3		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: TRANSFER TRUCK

Requesting Department:	Environmental & Recycling Services
Department Number:	84
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2030
Project Years:	3
Project Status:	New Project
Project Number:	
Total Project Budget:	$525,000.00

Project Description:

Need to purchase 1 replacement trailer truck in FY 2027, then one in FY 2028, and then one in FY 2029.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the fleet will allow for a more efficient and fluid operation by moving trash from the transfer station at a more consistant and reliable rate. When a truck is down, it has a significan impact on the transfer station; sometimes resuling in turning businesses (also darlington County Municipalities) because the floor is at maximum capacity

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Currently, we have 3 trucks that are aged and in poor condition. These trucks spend a significant amount of down time at the county shop and

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 175,000	$ 175,000	$ 175,000				$ 525,000
Total	$ 175,000	$ 175,000	$ 175,000	$ -	$ -	$ -	$ 525,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 175,000	$ 175,000	$ 175,000				$ 525,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 175,000	$ 175,000	$ 175,000	$ -	$ -	$ -	$ 525,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 525,000	3		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
014	**DARLINGTON COUNTY FIRE BOARD**						
004	**REVENUE**						
00311-31101	CURRENT TAXES	2,427,638.41	2,558,176.90	2,819,008.00	2,658,543.88	2,819,008.00	2,819,008.00
00311-31105	DELINQUENT TAX COLLECTION	67,533.89	54,379.98	40,000.00	35,327.40	40,000.00	40,000.00
00311-31109	FEES IN LIEU OF TAXES	70,899.69	70,602.91	72,000.00	78,805.52	72,000.00	72,000.00
00311-31112	CURR TAX - FIRE DIST DEBT SERV	796,045.29	823,179.46	0.00	472,712.24	0.00	0.00
00311-31113	DELQ TAX - FIRE DIST DEBT SERV	28,695.91	19,422.18	0.00	34,815.93	0.00	0.00
00311-31114	FILOT - FIRE DIST DEBT SERVICE	25,322.83	25,215.32	0.00	14,776.02	0.00	0.00
00311-31124	MV TAX - FIRE DS	63,837.25	80,765.24	0.00	21,655.78	0.00	0.00
00311-31125	HOMESTEAD TAX - FIRE DS	0.00	0.00	0.00	0.00	0.00	0.00
00311-31126	ADV MOBILE HOME - FIRE DS	15.85	0.00	0.00	0.00	0.00	0.00
00311-31127	MANUFAC TAX - FIRE DS	0.00	0.00	0.00	0.00	0.00	0.00
00330-33416	MISCELLANEOUS GRANTS	13,280.00	14,050.00	0.00	0.00	0.00	0.00
00330-33466	CDBG FIRETRUCK	15,500.00	0.00	0.00	0.00	0.00	0.00
00330-33468	CDBG BYRDTOWN FIRETRUCK	500.00	0.00	0.00	494,000.00	0.00	0.00
00361-36101	INTEREST REVENUE	67,817.82	70,551.76	65,000.00	40,812.26	65,000.00	65,000.00
00365-36501	DONATIONS	127.07	2,050.00	0.00	0.00	0.00	0.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	1,445,916.00	0.00	1,445,916.00	1,672,789.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	750,000.00
00370-37011	MISCELLANEOUS REVENUE	8,940.84	9,380.08	0.00	0.00	0.00	0.00
00390-39100	GENERAL OBLIGATION BOND	2,000,000.00	0.00	437,000.00	0.00	437,000.00	437,000.00
	REVENUE Totals:	5,586,154.85	3,727,773.83	4,878,924.00	3,851,449.03	4,878,924.00	5,855,797.00
036	**FIRE DISTRICT**						
42200-11100	REG. FT SALARIES/WAGES	737,709.79	944,693.66	1,404,453.00	640,313.59	1,404,453.00	1,460,748.00
42200-11200	REG. PT SALARIES/WAGES	206,981.63	249,246.38	97,635.00	78,800.03	97,635.00	100,320.00
42200-13000	OVERTIME	328,345.28	229,135.67	89,865.00	0.00	89,865.00	92,336.00
42200-14400	INCENTIVE PAY	16,193.45	22,824.00	37,999.00	22,539.00	37,999.00	43,822.00
42200-21200	HEALTH INSURANCE	209,238.58	207,822.72	320,936.00	104,804.02	320,936.00	294,299.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42200-22000	FICA	97,002.14	109,018.55	124,691.00	64,104.79	124,691.00	129,838.00
42200-23200	POLICE RETIREMENT	241,355.36	209,770.22	306,858.00	116,479.17	306,858.00	316,650.00
42200-23400	STATE RETIREMENT	16,139.37	17,358.05	34,379.00	16,662.91	34,379.00	30,176.00
42200-26000	WORKER'S COMPENSATION	0.00	78,869.00	100,703.00	75,527.25	100,703.00	100,703.00
42200-27000	MEMBERSHIPS AND DUES	78,869.00	13,664.67	7,000.00	(21.76)	7,000.00	7,000.00
42200-34000	SVCS-TEC/GENERAL	8,427.77	0.00	500.00	0.00	500.00	500.00
42200-34200	SVCS-TEC/DATA PROCESS.	28,413.66	129.47	20,000.00	24,826.10	20,000.00	20,000.00
42200-34400	SVCS-CLINICAL/MEDICAL	2,272.32	5,410.00	20,000.00	13,524.00	20,000.00	20,000.00
42200-41000	WATER/SEWAGE	5,821.58	5,392.51	4,000.00	2,444.36	4,000.00	4,000.00
42200-42000	CLEAN./LANDSCAPING SVCS	823.89	0.00	2,000.00	0.00	2,000.00	2,000.00
42200-42010	GARBAGE COLLECTION & DISPOSAL	1,837.75	1,913.60	1,288.00	1,062.25	1,288.00	1,288.00
42200-43100	REPAIR/REPLACE COMPUTERS	0.00	302.44	1,500.00	(1.75)	1,500.00	1,500.00
42200-43200	REPAIRS & MC/OTHER	4,979.94	3,581.41	0.00	(24.42)	0.00	0.00
42200-43300	EXTERMINATOR	1,826.96	2,119.25	1,500.00	776.67	1,500.00	1,500.00
42200-43400	HVAC REPAIRS/MAINTENANCE	8,620.53	10,423.95	5,000.00	11,381.90	5,000.00	5,000.00
42200-43500	RADIO COMMUNICATIONS	59,083.32	63,529.02	25,000.00	32,882.87	25,000.00	25,000.00
42200-43700	RE&MC/VEHICLES & EQUIP	154,520.22	134,464.59	100,000.00	57,171.41	12,000.00	124,000.00
42200-43800	FLEET SERVICES	39,767.52	38,890.53	29,000.00	22,608.45	29,000.00	29,000.00
42200-44000	RENTALS AND LEASES	6,701.77	2,892.66	2,000.00	2,627.14	2,000.00	2,000.00
42200-45000	BLDG/CONST/REN/REP SVCS	49,054.61	15,999.25	20,000.00	15,563.46	20,000.00	20,000.00
42200-52000	INSURANCE	168,857.68	195,399.54	168,000.00	99,986.08	168,000.00	168,000.00
42200-53100	TELEPHONE	14,986.42	22,088.36	15,700.00	12,997.66	15,700.00	15,700.00
42200-53200	MOBILE/CELLUAR TELEPHONE	21,313.40	22,260.15	16,800.00	4,751.53	16,800.00	16,800.00
42200-53600	RADIO COMM - 911	0.00	0.00	8,314.00	0.00	8,314.00	8,314.00
42200-53700	POSTAGE	109.82	27.50	200.00	30.29	200.00	200.00
42200-54000	ADVERTISING	0.00	0.00	0.00	(5.00)	0.00	0.00
42200-54200	PROMOTIONAL ADVERTISING	4,336.82	3,387.15	2,000.00	3,009.37	2,000.00	2,000.00
42200-56700	LICENSES, PERMITS, FEES	0.00	0.00	0.00	0.00	0.00	0.00
42200-57000	TRAVEL AND TRAINING	33,910.86	18,652.87	18,500.00	7,969.29	20,000.00	20,000.00
42200-61100	BRDG,CLNG,CHEM SUPPLIES	7,093.27	3,719.20	3,000.00	1,887.89	3,000.00	3,000.00
[illegible]00-61200	BLDG REP/REN SUPPLIES	23,852.71	26,775.18	4,000.00	3,593.65	4,000.00	4,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42200-61400	EQUIP/VEHICLE SUPPLIES	11,957.12	13,692.14	2,000.00	7,323.09	2,000.00	2,000.00
42200-61600	OFFICE SUPPLIES	3,138.54	2,122.68	2,500.00	2,279.39	2,500.00	2,500.00
42200-61700	UNIFORMS/CLOTHING/PPE	38,515.99	54,662.47	90,000.00	53,050.13	110,000.00	110,000.00
42200-61900	SPEC. DEPT. SUPPLIES	8,513.57	10,571.23	8,000.00	2,465.24	8,000.00	8,000.00
42200-62100	FUEL-VEH. & EQUIP	112,291.33	69,461.44	87,423.00	44,116.72	87,423.00	87,423.00
42200-62200	ELECTRICITY	57,227.70	63,710.00	55,750.00	29,357.71	55,750.00	55,750.00
42200-62300	FUEL-OIL/COAL/GAS	50,429.82	45,426.90	16,000.00	7,991.14	16,000.00	16,000.00
42200-63000	FOOD/FOOD PREP SUPPLIES	7,773.19	7,307.37	8,000.00	4,238.25	8,000.00	8,000.00
42200-64000	BOOKS & PERIODICALS	134.72	0.00	750.00	0.00	750.00	750.00
42200-89000	CONTINGENCY ACCT	(155,248.65)	0.00	0.00	0.00	0.00	0.00
42200-20212	TRANSFER TO GEN FUND	100,000.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00
42200-72000	BUILDINGS	750.00	0.00	100,000.00	193,461.00	100,000.00	930,000.00
42200-74400	VEHICLES	500.00	0.00	700,000.00	1,223,445.00	700,000.00	750,000.00
42200-74700	OTHER EQUIP OVER $500	17,207.33	135,534.50	225,000.00	142,976.12	225,000.00	225,000.00
42200-74800	OTHER EQUIP UNDER $500	0.00	0.00	0.00	0.00	0.00	0.00
42200-76000	GO BOND PRINCIPAL	770,000.00	759,999.88	490,680.00	0.00	490,680.00	490,680.00
42200-76009	GO BOND INTEREST	40,986.30	50,986.42	0.00	0.00	0.00	0.00
	EXPENDITURE Totals:	3,661,989.38	3,973,236.58	4,878,924.00	3,148,975.99	4,812,424.00	5,855,797.00
	FUND REVENUES	5,586,154.85	3,727,773.83	4,878,924.00	3,851,449.03	4,878,924.00	5,855,797.00
	FUND EXPENSES	3,661,989.38	3,973,236.58	4,878,924.00	3,148,975.99	4,812,424.00	5,855,797.00
	DARLINGTON COUNTY FIRE BOARD Tot	1,924,165.47	(245,462.75)	0.00	702,473.04	66,500.00	0.00

FY27 Budget Authorized Positions - Fire

Department - Fire	
Fire Chief	1
Deputy Fire Chief	1
Captain	3
Lieutenant	3
Firefighter	18
Firefighter (PT)	BD
Office Manger	1
Fire Marshal	1
Telecommunicators	4

* BD - limited use based on budgeted funds

(FY 2027-2032 CIP) CAPITAL PROJECT REQUEST AND JUSTIFICATION

Fire Fund

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL FY 2027-32
Project Expenditures							
Construction Cost	$ 35,000	$ 1,690,000	$ -	$ 800,000	$ -	$ -	$ 2,525,000
Construction Project Mgmnt	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contingencies	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design Cost	$ 5,000	$ 5,000	$ -	$ -	$ -	$ -	$ 10,000
Furniture/Fixtures/Equipment	$ 27,500	$ 45,000	$ -	$ -	$ -	$ -	$ 72,500
IT Cost	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 15,000
Land Acquisition/Right of Way	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Legal Fees	$ -	$ -	$ -	$ 15,000	$ -	$ -	$ 15,000
Planning/Design/Engineering	$ -	$ 5,000	$ -	$ -	$ -	$ -	$ 5,000
Vehicle /Machinery	$ 60,500	$ 2,300,000	$ 800,000	$ -	$ 1,000,000	$ -	$ 4,160,500
Total, Project Expenditures	$ 143,000	$ 4,045,000	$ 800,000	$ 815,000	$ 1,000,000	$ -	$ 6,803,000

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Project Name: Brush Truck Pumps

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$22,000.00

Project Description:

This project involves replacing the pumps on all brush trucks due to age-related wear and the inability to obtain replacement parts for existing components. Failing pumps create reliability risks during brush and rural fire operations, where dependable water delivery is critical. Installing new pumps restores operational capability, improves safety, and ensures the brush fleet remains serviceable. This investment protects frontline equipment and supports continued readiness for any brush/woods fires and off-road firefighting operations.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the brush truck pumps benefits residents and county employees by ensuring reliable water delivery during brush fires and rural fire incidents. Dependable equipment improves response effectiveness, reduces the risk of mechanical failure in remote areas, and enhances firefighter safety. This results in stronger protection for the community

Project Map:

Impact on Annual Operating Budget:

The estimated $22,000 cost represents a maintenance capital expense that impacts the budget in the year of replacement. This proactive investment reduces the risk of costly emergency repairs, stabilizes long-term maintenance expenses, and ensures continued reliability of the brush fleet while supporting safe operations.

Project Justification:

This project is justified by the deteriorating condition of existing brush truck pumps and the lack of available replacement parts, which creates a growing risk of in-service failure. Reliable pumps are essential for effective brush fire operations and rural water delivery. Replacing the pumps proactively ensures dependable equipment performance, protects firefighter safety, and supports responsible long-term maintenance of critical frontline

Project Notes:

Existing brush truck pumps have been in service since 2008, with some units operating even longer, and are showing age-related wear with limited parts availability. Replacement will be completed as part of a coordinated maintenance upgrade to maintain fleet reliability and minimize downtime. This project supports long-term brush

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 22,000						$ 22,000
Total	$ 22,000	$ -	$ -	$ -	$ -	$ -	$ 22,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 22,000						$ 22,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 22,000	$ -	$ -	$ -	$ -	$ -	$ 22,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 22,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Gear Racks

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$7,500.00

Project Description:

This project involves purchasing Ready Rack gear storage systems for fire stations to improve the safe storage, drying, and organization of firefighter protective equipment. Proper gear racking promotes ventilation, reduces contamination exposure, and extends the service life of PPE. Installing dedicated gear racks enhances station safety, supports compliance with health and safety standards, and improves operational readiness by ensuring equipment is properly maintained and immediately accessible.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Ready Rack gear storage benefits firefighters by improving the safe drying and storage of protective equipment, reducing exposure to contaminants, and extending the life of PPE. Proper ventilation and organization support firefighter health, improve readiness, and create a cleaner, safer working environment within the station.

Project Map:

Impact on Annual Operating Budget:

The estimated $7,500 cost represents a one-time equipment purchase with minimal impact on the annual operating budget beyond the procurement year. This investment reduces long-term PPE wear, lowers replacement costs, and supports healthier station conditions, providing operational value with limited recurring expense.

Project Justification:

This project is justified by the need to improve firefighter health, safety, and equipment longevity. Proper gear storage systems reduce contaminant exposure, support compliant drying and maintenance of PPE, and prevent premature equipment degradation. Investing in Ready Rack systems promotes a safer station environment while protecting the department's investment in protective gear and supporting long-term operational

Project Notes:

Installation of Ready Rack systems will improve PPE storage, reduce contamination risk, and support safer station conditions while protecting long-term gear readiness.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 7,500						$ 7,500
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 7,500	$ -	$ -	$ -	$ -	$ -	$ 7,500

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 7,500						$ 7,500
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 7,500	$ -	$ -	$ -	$ -	$ -	$ 7,500

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 7,500	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Hose Testing Machine

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$8,500.00

Project Description:

This project involves purchasing a new fire hose testing machine to meet ISO-required hose testing. Reliable in-house testing equipment ensures operational readiness while reducing the need for outsourced services and emergency hose replacement costs. This investment protects the department's hose inventory, extends equipment life, and supports long-term budget efficiency through proper preventive maintenance.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This purchase benefits employees by ensuring fire hose used in operations is properly tested, safe, and reliable. A modern testing machine reduces the risk of hose failure during emergency incidents, directly improving firefighter safety and confidence in their equipment while supporting a safer working environment.

Project Map:

Impact on Annual Operating Budget:

he purchase of the fire hose testing machine at a cost of $8,500 is a one-time capital expense with minimal impact on the annual operating budget beyond the initial procurement year. By enabling in-house ISO-required testing, the equipment reduces outsourcing costs, prevents premature hose replacement, and supports long-term

Project Justification:

This project is justified by the need to ensure firefighter safety, maintain ISO and NFPA compliance, and protect critical equipment assets. Purchasing a fire hose testing machine allows the department to conduct reliable in-house testing, reduce long-term maintenance costs, and extend the service life of hose inventory. This one-time investment supports operational readiness while promoting fiscal responsibility and

Project Notes:

This purchase represents a one-time capital investment to support ISO-required hose testing and routine preventive maintenance. The machine will be used department-wide to improve testing efficiency, maintain compliance, and enhance firefighter safety. Implementation will include training for designated personnel and integration into the

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$8,500						$ 8,500
Total	$ 8,500	$ -	$ -	$ -	$ -	$ -	$ 8,500

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 8,500						$ 8,500
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 8,500	$ -	$ -	$ -	$ -	$ -	$ 8,500

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 8,500	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Intake Valve Replacment

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$30,000.00

Project Description:

This project involves replacing the intake valves on each first-out engine due to excessive wear on the original components caused by age and extendsive use. Worn intake valves can affect pump performance and reliability during emergency operations. Replacing these components ensures dependable water supply operations, improves apparatus safety, and supports consistent frontline readiness. This investment protects critical firefighting equipment and helps prevent costly water supply issues.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing worn intake valves benefits residents by ensuring engines operate reliably during emergencies, maintaining a steady and dependable water supply for firefighting. Improved apparatus performance reduces the risk of equipment failure at critical incidents, resulting in faster, safer fire suppression and stronger protection for the

Project Map:

Impact on Annual Operating Budget:

The estimated $30,000 cost represents a maintenance capital expense that impacts the budget in the year of replacement. While notable, this investment prevents larger pump failures, avoids emergency repair costs, and stabilizes long-term apparatus maintenance expenses. Proactive replacement supports reliable operations and protects higher-value

Project Justification:

This project is justified by the age-related wear of original intake valves on frontline engines, which could create a growing risk of water supply issues during emergency operations. Proactive replacement prevents costly mechanical breakdowns, protects critical water supply capability, and ensures dependable apparatus performance. Addressing this issue now supports firefighter safety, operational readiness, and

Project Notes:

Intake valves will be replaced as part of a preventive maintenance across first-out engines. Work with no downtime to maintain continuous response coverage. This upgrade supports long-term pump reliability and fleet readiness.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 30,000						$ 30,000
Total	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ 30,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 30,000						$ 30,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ 30,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 30,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Ipads for Engines & Brush Trucks

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$15,000.00

Project Description:

This project will place department-issued iPads in all first-out engines and brush trucks to provide crews with direct access to the RMS system that icludes CAD notes, and digital emergency response applications. The devices will allow real-time incident reporting, improved access to critical information, and better on-scene decision-making.

Implementing mobile technology will streamline documentation, enhance situational awareness, and reduce delays in reporting. This project supports efficient emergency operations while improving firefighter safety and service delivery to the community.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Deploying iPads on frontline apparatus benefits residents by improving response efficiency, accuracy of incident documentation, and access to critical information during emergencies. Faster reporting and better on-scene decision-making allow crews to provide more effective service, reduce delays, and enhance overall public safety.

Project Map:

Impact on Annual Operating Budget:

The projected cost of approximately $15,000 represents a one-time capital investment with minimal ongoing operating impact. This expense supports modernization of frontline operations and is expected to reduce indirect costs associated with delayed reporting, duplicate data entry, and administrative inefficiencies. The improved

Project Justification:

This project is justified by the need to modernize frontline emergency operations and improve the accuracy, speed, and reliability of incident documentation. Providing iPads on first-out apparatus ensures crews have immediate access to RMS reporting, CAD updates, and digital response tools while on scene, eliminating delays caused by paper-based processes or returning to stations to complete reports.

Project Notes:

Department-issued iPads will be mounted in all first-out engines and brush trucks and configured for secure access to RMS, CAD, and approved emergency response applications. Devices will include protective cases, mounting hardware, and mobile connectivity as needed. Implementation will include basic user training. IT

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost	$ 15,000						$ 15,000
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 15,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 15,000						$ 15,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 15,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 15,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Lamar Fire Station

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Construction
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	
Project Number:	
Total Project Budget:	$890,000.00

Project Description:

This project consists of constructing a new fire station in the Lamar area to improve emergency response coverage, reduce response times, and support the growing service demands of the community. The new facility will enhance operational readiness by providing modern apparatus housing, equipment storage, and adequate space for personnel. This investment strengthens public safety infrastructure, improves firefighter working conditions, and ensures the department can effectively meet current and future service needs.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This project benefits county employees, residents, visitors, and businesses within Darlington County by improving emergency response times and strengthening overall public safety coverage. A strategically located fire station enhances fire protection, medical response, and disaster readiness, reducing risk to life and property. Faster, more

Project Map:

Impact on Annual Operating Budget:

The estimated project cost of $900,000 represents a significant capital investment that would primarily impact the budget in the year of construction. The department will actively pursue available grant funding to offset costs; however, availability and award amounts are uncertain at this time. Even with partial local funding, the project

Project Justification:

Currently DCFD is housed in a building owned by the Town of Lamar, in turn residents do not pay fire tax. The town is responsible for maintaining the building which has not been done. Currently no heaters work in the bay area, there are leaks that are damaging the fire trucks and the building is shared with Lamar Rescue Squad and the Town of Lamar administration.

Project Notes:

This project is a long-term capital improvement focused on improving emergency response in the Lamar area. Afte the construction of this build there will need to be an additaional sub station built in the lamar area to enhace the fire protection coverage.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 890,000					$ 890,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 890,000	$ -	$ -	$ -	$ -	$ 890,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 890,000					$ 890,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 890,000	$ -	$ -	$ -	$ -	$ 890,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 890,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	SUBSTATION IN LUMBER ROAD AREA

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J. Shoemake
Project Category:	New Construction
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Project Description:

This project involves constructing a fire substation in the Lumber Road area in Dovesville to improve emergency service coverage in a rural portion of the county. Due to extended travel distances and limited existing infrastructure, this area currently experiences longer response times. Establishing a strategically located substation will enhance coverage, reduce service gaps, and provide more efficient deployment of resources.

Benefit to Residents, Visitors, Businesses, or County Employees:

Residents located outside the five-mile range of an existing fire station may benefit from improved insurance ratings

Impact on Annual Operating Budget:

While this adds a recurring expense to the annual budget, the investment improves rural emergency coverage, supports public safety infrastructure, and may contribute to long-term community savings through improved insurance ratings and reduced property loss.

Project Justification:

This project is justified by the number of residents currently living outside the five-mile protection radius recognized by ISO standards, resulting in reduced fire protection coverage and higher insurance risk classifications. Establishing a substation in this area improves ISO rating, reduces response distances, and strengthens emergency service access. Expanded coverage has the potential to lower homeowner insurance costs in the

Project Notes:

This project is focused on improving ISO fire protection coverage in an underserved rural area.This substation will house one engine and provide protection between Society Hill and Dovesville.

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 35,000						$ 35,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost	$ 5,000						$ 5,000
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 40,000						$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 40,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Replacement Gas Monitors

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$20,000.00

Project Description:

This project involves the purchase of 13 new gas monitors to replace existing units that have reached the end of their service life and can no longer be updated or supported. Reliable gas detection equipment is essential for identifying hazardous atmospheres during fire, rescue, and confined space operations. Replacing these monitors ensures accurate readings, improves firefighter safety, and maintains compliance with current safety standards. This investment supports operational readiness and protects personnel through modern, dependable life-safety equipment.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the gas monitors benefits residents and county employees by ensuring responders can accurately detect hazardous environments during emergencies. Reliable monitoring equipment improves firefighter safety, reduces risk during incident operations, and allows emergencies to be mitigated more quickly and safely, resulting in

Project Map:

Impact on Annual Operating Budget:

The estimated $20,000 cost represents a one-time equipment replacement expense with minimal impact on the annual operating budget beyond the procurement year. While periodic sensor replacement will create a small recurring maintenance cost, replacing end-of-life monitors reduces the risk of equipment failure, avoids costly emergency

Project Justification:

The current gas monitors we are using are more the 10 years old. Due to the age we are constantly having to send the back for repairs to the sensors and the batteries.

Project Notes:

This project replaces end-of-life gas monitoring equipment that can no longer be updated or supported. The new monitors will meet current safety standards and be issued department-wide for frontline operations. Implementation will include training and a maintenance schedule for routine sensor replacement to ensure long-term reliability and

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 20,000						$ 20,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 20,000	$ -	$ -	$ -	$ -	$ -	$ 20,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 20,000						$ 20,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 20,000	$ -	$ -	$ -	$ -	$ -	$ 20,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 20,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: RESCUE 12 REPLACEMENT

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J. Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$850,000.00

Project Description:

This project involves the replacement of the rescue fire apparatus assigned to Station 12 to maintain reliable emergency response capability. The current vehicle has reached the end of its service life, resulting in increased maintenance costs and reduced operational dependability. Replacing the apparatus ensures continued readiness, improves safety for personnel, and provides modern equipment capable of meeting current service demands. This investment protects frontline response capacity and supports long-term operational efficiency.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This apparatus benefits residents and county employees by providing critical extrication, special rescue, and firefighting capabilities to emergency incidents in the Hartsville, Byrdtown, and Dovesville areas. The unit also supports on-scene air cylinder refilling, improving firefighter safety and operational efficiency during extended incidents.

Project Map:

Impact on Annual Operating Budget:

The estimated $850,000 cost represents a capital replacement expense that primarily impacts the budget in the procurement year. While significant, this investment reduces escalating maintenance costs associated with aging apparatus and improves long-term reliability. A modern rescue vehicle lowers repair downtime, protects ISO credit, and

Project Justification:

NFPA standards require fire apparatus to be replaced at 25 years. The rescue being requested is 29 years old at the time of this document. By time of replacement and delievery this unit will be over 30 years old. This unit was moved to the Byrdtown station after being used as the only Rescue unit in the county from 1997 to 2022.

Project Notes:

This project represents a scheduled capital replacement of an aging rescue apparatus that has exceeded its recommended service life. The new unit will be spec'd to meet current operational and safety standards and integrated into frontline service upon delivery. Replacement will improve reliability, reduce maintenance downtime, and maintain ISO

Project Status Notes:

With current supply chain demands, I would not expect the truck to be delievered within 24 months of order.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery		$ 850,000					$ 850,000
Total	$ -	$ 850,000	$ -	$ -	$ -	$ -	$ 850,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 850,000					$ 850,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 850,000	$ -	$ -	$ -	$ -	$ 850,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 850,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	NEW STATION IN SOCIETY HILL

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J. Shoemake
Project Category:	New Construction
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Project Description:

This project involves constructing a new fire station in the Society Hill area to relocate operations from the current Town of Society Hill building and provide an upgraded, purpose-built facility. The existing structure no longer meets the operational, safety, and space requirements of a modern fire department. A new station will provide improved apparatus housing, equipment storage, and compliant living and working space for personnel. This investment enhances emergency response capability, improves firefighter safety and efficiency, and ensures the department operates from a facility designed to meet current and future service demands.

Benefit to Residents, Visitors, Businesses, or County Employees:

This project benefits residents, county employees, and volunteers by providing a modern facility that improves emergency response efficiency and operational readiness. An upgraded station enhances firefighter safety, supports proper equipment storage, and creates a safer, more functional working environment. The building could be constructed

Impact on Annual Operating Budget:

The estimated $800,000 cost represents a capital construction expense that would primarily impact the budget in the year of development. The department will pursue available grant funding to help offset project costs; however, funding availability is not guaranteed. Even with partial local funding, the project represents a long-term

Project Justification:

This project is justified by the need to relocate from the current Town of Society Hill building, which no longer meets the operational, safety, and space requirements of modern emergency services. A purpose-built facility will improve response capability, provide compliant working conditions, and support shared operations with EMS. Constructing a new station ensures long-term infrastructure sustainability, enhances

Project Notes:

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	
Project Number:	
Total Project Budget:	$810,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 800,000					$ 800,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost		$ 5,000					$ 5,000
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering		$ 5,000					$ 5,000
Vehicle /Machinery							$ -
Total	$ -	$ 810,000	$ -	$ -	$ -	$ -	$ 810,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 810,000					$ 810,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 810,000	$ -	$ -	$ -	$ -	$ 810,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 810,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Gear Washer/Extractor

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Project Description:

This project consists of the purchase and deployment of five specialized turnout gear washers for use within the fire department. These washers are designed specifically for the safe and effective decontamination of firefighter personal protective equipment (PPE), which is routinely exposed to carcinogens, toxic residues, and hazardous materials during emergency operations.

Benefit to Residents, Visitors, Businesses, or County Employees:

Dedicated gear washers protect employees by removing carcinogens and hazardous contaminants from turnout gear, reducing long-term health risks and exposure. Proper cleaning also preserves the integrity of PPE, ensuring firefighters have safe, reliable equipment while extending its service life and lowering replacement costs.

Impact on Annual Operating Budget:

The acquisition cost of each specialized turnout gear washer is $6,000 and represents a one-time capital purchase. Because this is not a recurring expense, the impact on the department's annual operating budget is minimal and limited to the initial procurement year. This purchase should be viewed as a long-term investment that supports cost

Project Justification:

This project is justified by the need to protect firefighter health, maintain compliance with safety standards, and preserve critical protective equipment. Specialized gear washers ensure proper decontamination of turnout gear, reducing exposure to harmful contaminants while extending the life of PPE. This one-time investment supports employee safety, operational readiness, and long-term cost savings for the department

Project Notes:

This purchase represents a one-time capital investment focused on firefighter health and safety. The gear washers will be installed at designated stations to improve access to proper decontamination equipment and ensure consistent cleaning practices department-wide. Implementation will follow manufacturer guidelines and NFPA standards. This

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$45,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment		$45,000					$ 45,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 45,000	$ -	$ -	$ -	$ -	$ 45,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 45,000					$ 45,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 45,000	$ -	$ -	$ -	$ -	$ 45,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 45,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Engine 3 Replacement

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Project Description:

This project involves replacing Engine 3, a 2003 model apparatus that has reached the end of its reliable service life. Due to age and increasing maintenance demands, the unit is becoming less dependable for frontline emergency response. Replacing Engine 3 will restore operational reliability, improve firefighter safety, and provide modern equipment capable of meeting current service demands. This investment ensures continued response readiness while protecting the department's ability to deliver consistent emergency services.

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing Engine 3 benefits residents and county employees by ensuring reliable emergency response with modern, safe equipment. A dependable frontline engine reduces the risk of breakdowns during critical incidents, improves response efficiency, and supports firefighter safety, resulting in stronger protection for the community and a safer

Impact on Annual Operating Budget:

The estimated $750,000 cost represents a capital replacement expense that primarily impacts the budget in the year of purchase. While significant, replacing the aging engine reduces escalating maintenance costs, improves reliability, and stabilizes long-term operating expenses. A modern apparatus supports predictable budgeting, minimizes

Project Justification:

NFPA guidelines recommend replacement of frontline fire apparatus after approximately 25 years of service. Engine 3, a 2003 model, is approaching the end of its recommended service life, with age-related wear contributing to increased maintenance costs and reduced reliability. Continuing to operate an aging engine increases the risk of mechanical failure during emergency response and places additional strain on reserve

Project Notes:

his project represents a planned capital replacement of a frontline engine nearing the end of its NFPA-recommended service life. The new apparatus will be designed to meet current safety and operational standards and integrated into frontline service upon delivery. Replacement will improve reliability, reduce maintenance downtime, and

Estimated Start Year:	2028
Estimated Completion Year:	2030
Project Years:	2
Project Status:	New Project
Project Number:	
Total Project Budget:	$750,000.00

Project Photograph:

Project Map:

Project Status Notes:

With current supply chain demands I would not expect the truck to be delievered within 24 months of order.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery		$ 750,000					$ 750,000
Total	$ -	$ 750,000	$ -	$ -	$ -	$ -	$ 750,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 750,000					$ 750,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 750,000	$ -	$ -	$ -	$ -	$ 750,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 750,000	2		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: LAKE SWAMP TANKER

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$700,000.00

Project Description:

This project involves replacing Tanker 15, a 1991 model apparatus that has exceeded its practical and recommended service life. Due to age and increasing maintenance demands, the vehicle presents reliability concerns during emergency operations. Replacing Tanker 15 will restore dependable water supply capability, improve firefighter safety, and ensure continued support for rural fire protection needs. This investment strengthens operational readiness and protects critical response infrastructure.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing Tanker 15 benefits the public and county employees by ensuring a dependable water supply during fire emergencies, particularly in rural areas without hydrant coverage. A reliable tanker improves fire suppression effectiveness, reduces operational risk, and enhances firefighter safety, resulting in stronger community protection and a

Project Map:

Impact on Annual Operating Budget:

The estimated $700,000 cost represents a capital replacement expense that primarily impacts the budget in the year of purchase. While significant, replacing Tanker 15 reduces escalating maintenance costs, improves fleet reliability, and supports predictable long-term operating expenses. A modern tanker protects rural response capability and

Project Justification:

NFPA guidelines recommend replacement of frontline fire apparatus after approximately 25 years of service. Tanker 15, a 1991 model, has significantly exceeded its recommended service life, resulting in increased maintenance costs and reduced operational reliability. Continuing to operate an apparatus of this age raises the risk of mechanical failure during emergency response and places additional strain on the fleet.

Project Notes:

This project represents a planned capital replacement of Tanker 15, which has exceeded its NFPA-recommended service life. The new unit will meet current safety and operational standards and will be integrated into rural response operations upon delivery. Replacement will improve reliability, reduce maintenance downtime, and

Project Status Notes:

With current supply chain demand I would not expect the truck to be delievered within 24 months of order.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery		$ 700,000					$ 700,000
Total	$ -	$ 700,000	$ -	$ -	$ -	$ -	$ 700,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 700,000					$ 700,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 700,000	$ -	$ -	$ -	$ -	$ 700,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 700,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Engine 2 Replacement

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J. Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2029
Estimated Completion Year:	2030
Project Years:	1
Project Status:	New Project
Project Number:	7
Total Project Budget:	$800,000.00

Project Description:

This project involves replacing Engine 2, a 2000 model apparatus that has reached the end of its reliable service life. As one of the busiest engines in the county, the unit experiences heavy operational demand, accelerating wear and increasing maintenance costs. Replacing Engine 2 will restore dependable frontline response capability, improve firefighter safety, and provide modern equipment suited to current service needs. This investment ensures continued readiness for a high-volume response area and protects critical emergency service delivery.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing Engine 2 benefits residents and county employees by ensuring reliable response from one of the county's busiest frontline units. A modern engine improves response efficiency, reduces the risk of breakdowns during critical incidents, and enhances firefighter safety. This results in stronger protection for the community and a

Project Map:

Impact on Annual Operating Budget:

The estimated $800,000 cost represents a capital replacement expense that primarily impacts the budget in the year of purchase. While significant, replacing this high-use engine reduces escalating maintenance costs, improves fleet reliability, and stabilizes long-term operating expenses. A modern apparatus supports predictable budgeting and

Project Justification:

NFPA standards require fire apparatus to be replaced at 25 years. The engine being requested is 21 years olf, by the time of purchase and delievery it will be past the 25 year life span.

Project Notes:

This project represents a planned capital replacement of a high-use frontline engine nearing the end of its service life. The new apparatus will meet current safety and operational standards and will be placed into immediate frontline service upon delivery. Replacement will improve reliability, reduce maintenance downtime, and support long-

Project Status Notes:

With current supply chain demands I would not expect the truck to be delievered within 24 months of order.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery			$ 800,000				$ 800,000
Total	$ -	$ -	$ 800,000	$ -	$ -	$ -	$ 800,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
			$ 800,000				$ 800,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 800,000	$ -	$ -	$ -	$ 800,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 800,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Rebuild Station 15

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

This project involves replacing the existing Station 15 facility with a modern, purpose-built fire station constructed on the existing land owned by the county. The current structure no longer adequately supports apparatus storage, equipment needs, or compliant living and working conditions for personnel. A new station will improve emergency response efficiency, enhance firefighter safety, and provide infrastructure capable of supporting long-term service demands. This investment strengthens public safety readiness and ensures reliable protection for the surrounding community.

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the Station 15 facility benefits residents, county employees, and volunteers by providing a modern, safer, and more functional emergency services location. In addition to improving fire and emergency response performance, the upgraded station enhances public access during emergencies and better supports personnel operations. Because this

Impact on Annual Operating Budget:

The estimated $800,000 cost represents a capital construction expense that primarily impacts the budget in the year of development. While significant, replacing the existing Station 15 facility reduces long-term maintenance costs, improves operational efficiency, and eliminates expenses associated with maintaining an aging structure. This investment

Project Justification:

The Lake Swamp Fire Station facility is aging and no longer meets the operational and structural needs of a modern fire station. The interior was completed in 1989 using repurposed materials following Hurricane Hugo, and the building has since experienced wear that impacts safety and functionality. The station site has a history of flooding, creating operational risk and potential damage to equipment and infrastructure.

Project Notes:

This project addresses structural aging, flood risk, and safety hazards at the Lake Swamp Fire Station. Plans include repositioning and elevating the facility on existing county-owned land and upgrading to drive-through apparatus bays to improve safety. Improvements will enhance operational reliability and provide a safer environment for

Estimated Start Year:	2030
Estimated Completion Year:	2031
Project Years:	1
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$815,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost				$ 800,000			$ 800,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees				$ 15,000			$ 15,000
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ -	$ 815,000	$ -	$ -	$ 815,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
				$ 815,000			$ 815,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ 815,000	$ -	$ -	$ 815,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 815,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Replacment of Ladder Truck

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J.Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2031
Estimated Completion Year:	2032
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$1,000,000.00

Project Description:

This project involves replacing Ladder 1, a 1991 model apparatus that has exceeded its practical service life and is no longer fully operational. The unit can currently only function as an elevated master stream due to a failed pump, and repair costs exceed the value of the apparatus. Additional mechanical issues, including hydraulic leaks, further limit reliability and safe operation. Replacing Ladder 1 will restore full ladder truck capabilities, improve firefighter safety, and ensure dependable aerial and suppression operations. This investment protects frontline response capacity and supports long-term fleet sustainability.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing Ladder 1 benefits residents and county employees by restoring full aerial and firefighting capability during emergencies. A reliable ladder apparatus improves fire suppression effectiveness, enhances rescue operations, and reduces risk to firefighters operating at elevated incidents. This ensures stronger protection for the community and

Project Map:

Impact on Annual Operating Budget:

The estimated $1,000,000 cost represents a capital replacement expense that primarily impacts the budget in the year of purchase. The department will evaluate the option of purchasing a quality used ladder apparatus, which could significantly reduce total project cost. Regardless of final purchase price, replacing the unit reduces escalating

Project Justification:

NFPA standards require fire apparatus to be replaced at 25 years. The ladder we curreently operate is 34 years at the time of this document and currently doesn't have a working pump but can still be used along with the support of additional apparatus. By the time of replacment and delievery this truck will be almost 40 years old.

Project Notes:

NFPA guidelines recommend replacement of frontline fire apparatus after approximately 25 years of service. Ladder 1, a 1991 model, has significantly exceeded its recommended service life and is no longer fully functional due to major mechanical failures. Continuing to operate an apparatus of this age increases safety risk, repair costs,

Project Status Notes:

Due to the likely hood of yearly price increases the amount could change.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery					$ 1,000,000		$ 1,000,000
Total	$ -	$ -	$ -	$ -	$ 1,000,000	$ -	$ 1,000,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
					$ 1,000,000		$ 1,000,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ 1,000,000	$ -	$ 1,000,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 1,000,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
020	**ACCOMMODATION TAX**						
004	**REVENUE**						
00330-33502	ACCOMMODATION TAX	175,347.53	135,511.13	97,821.00	9,794.63	146,677.00	146,677.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	0.00	0.00	0.00	0.00	0.00	0.00
	REVENUE Totals:	175,347.53	135,511.13	97,821.00	9,794.63	146,677.00	146,677.00
073	**TOURISM**						
45410-31000	SVCS-OFFICIAL/ADMIN.	0.00	0.00	0.00	0.00	57,831.00	57,831.00
45410-82300	EASTERN SC HERITAGE REGION/	0.00	0.00	250.00	0.00	0.00	0.00
45410-82400	COMM. RICE FEST/NEW VISION COM	6,450.00	4,746.00	2,785.00	0.00	0.00	0.00
45410-82500	DARLINGTON 5KRACE	0.00	0.00	1,500.00	0.00	0.00	0.00
45410-82600	HARTSVILLE YMCA	0.00	2,160.00	0.00	0.00	0.00	0.00
45410-82700	HARTSVILLE COMM CTR BLDNG COMM	11,662.50	4,194.00	1,500.00	0.00	0.00	0.00
45410-82800	BUTLER HERITAGE FOUNDATION	5,262.52	4,172.00	4,000.00	0.00	0.00	0.00
45410-82900	BLACK CREEK ARTS COUNCIL	0.00	0.00	250.00	0.00	0.00	0.00
45410-83000	SOUTHEASTERN BLUEGRASS ASSOC.	8,650.00	4,863.50	2,576.00	0.00	0.00	0.00
45410-83100	DARLINGTON CAR HAULER PARADE	0.00	0.00	0.00	0.00	0.00	0.00
45410-83200	GRAND OLD POST OFFICE	6,662.50	4,863.50	2,577.00	0.00	0.00	0.00
45410-83300	SWEET POTATO FESTIVAL	0.00	0.00	0.00	0.00	0.00	0.00
45410-83400	SOCIETY HILL CATFISH FESTIVAL	2,000.00	2,404.00	2,785.00	0.00	0.00	0.00
45410-83500	TERRENCE F CARRAWAY FOUNDATION	0.00	0.00	0.00	0.00	0.00	0.00
45410-83600	MEMORIAL & VETERAN'S DAY	750.00	0.00	0.00	0.00	0.00	0.00
45410-83700	PLAYER'S CHAMP/SC JUNIOR GOLF	4,500.00	4,521.00	3,053.00	0.00	0.00	0.00
45410-83800	EDVENTURE HARTSVILLE SATELLITE	0.00	0.00	1,500.00	0.00	0.00	0.00
45410-83900	GREATER HARTSVILLE CHAMBER	25,770.00	10,000.00	18,225.00	0.00	29,698.00	29,698.00
45410-84000	DDRA	5,862.50	7,423.00	4,200.00	0.00	0.00	0.00
45410-84100	JULY 4TH EVENT	2,125.00	3,200.00	5,000.00	0.00	0.00	0.00
45410-84200	JUNETEENTH CELEBRATION	0.00	2,580.00	2,300.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
45410-84300	DARLINGTON CHAMBER OF COMMERCE	12,885.00	6,800.00	8,000.00	0.00	29,699.00	29,699.00
45410-84500	LAMAR EGG SCRAMBLE	4,500.00	4,075.00	2,785.00	0.00	0.00	0.00
45410-84600	CHRISTMAS ON MAIN LAMAR	3,500.00	3,300.00	2,785.00	0.00	0.00	0.00
45410-84700	TASTE OF DARLINGTON	0.00	0.00	0.00	0.00	0.00	0.00
45410-84750	GOSPEL IN THE PARK	0.00	2,723.00	3,000.00	0.00	0.00	0.00
090	NON-DEPARTMENTAL						
00099-20212	TRANSFER TO GEN FUND	32,517.38	30,526.00	28,750.00	0.00	29,449.00	29,449.00
	EXPENDITURE Totals:	133,097.40	102,551.00	97,821.00	0.00	146,677.00	146,677.00
	FUND REVENUES	175,347.53	135,511.13	97,821.00	9,794.63	146,677.00	146,677.00
	FUND EXPENSES	133,097.40	102,551.00	97,821.00	0.00	146,677.00	146,677.00
	ACCOMMODATION TAX Totals:	42,250.13	32,960.13	0.00	9,794.63	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
017	**AIRPORT**						
004	**REVENUE**						
00330-33424	RUNWAY SAFETY AREA CONST.	0.00	0.00	0.00	0.00	0.00	0.00
00330-33446	NUCOR STEEL RURAL INFRASTRUCTU	0.00	3,420.00	0.00	92,717.75	0.00	0.00
00330-33481	FAA GRANT	0.00	0.00	294,000.00	0.00	294,000.00	294,000.00
00340-34503	JETPORT FUEL SALES	103,449.83	82,179.29	100,000.00	49,844.79	100,000.00	100,000.00
00361-36101	INTEREST REVENUE	2,158.99	5,038.01	1,000.00	321.72	1,000.00	1,000.00
00363-36305	FARMLAND RENT	22,902.32	(7,122.86)	16,000.00	23,391.74	16,000.00	16,000.00
00363-36306	T HANGARS RENT	26,168.21	27,234.00	26,000.00	14,215.00	26,000.00	26,000.00
00363-36316	SONOCO HANGAR RENT	65,393.25	59,803.00	67,080.00	39,130.00	67,080.00	67,080.00
00390-39106	TRANSFER FROM GEN. FUND	93,908.00	352,827.00	119,636.00	0.00	119,636.00	151,265.00
00390-39111	CAPITAL FUND	0.00	0.00	41,497.00	0.00	41,497.00	0.00
00390-39201	SALE OF PROP./FIXED ASSETS	0.00	0.00		1,500.00		
00390-39202	TRANSFERS OTHER FUNDS	0.00	0.00		0.00		
00390-39204	TRANS IN - 249	0.00	0.00		0.00		
	REVENUE Totals:	313,980.60	523,378.44	665,213.00	221,121.00	665,213.00	655,345.00
062	**AIRPORT**						
46000-11100	REG. FT SALARIES/WAGES	48,484.40	51,248.08	52,601.00	29,436.85	52,601.00	54,048.00
46000-14400	INCENTIVE PAY	1,191.85	1,404.00	1,447.00	1,447.00	1,447.00	1,621.00
46000-21200	HEALTH INSURANCE	197.76	197.76	360.00	98.88	360.00	841.00
46000-22000	FICA	3,721.67	3,973.76	4,135.00	2,605.74	4,135.00	4,259.00
46000-23400	STATE RETIREMENT	8,369.30	9,640.98	10,031.00	6,321.86	10,031.00	10,031.00
46000-25500	GASB 68 EXPENSE	(547.00)	(1,501.31)	0.00	0.00	0.00	0.00
46000-26000	WORKER'S COMPENSATION	1,625.00	1,088.00	1,821.00	1,365.75	1,821.00	1,821.00
46000-27000	MEMBERSHIPS AND DUES	619.42	608.33	525.00	245.64	710.00	525.00
46000-31000	SVCS-OFFICIAL/ADMIN.	150.00	1,025.00	700.00	549.46	800.00	700.00
46000-34000	SVCS-TEC/GENERAL	10,101.20	2,499.70	9,000.00	8,840.08	12,500.00	12,500.00
46000-41000	WATER/SEWAGE	492.71	448.67	750.00	183.80	800.00	750.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
46000-42010	GARBAGE COLLECTION & DISPOSAL	1,794.00	1,913.60	1,700.00	1,062.25	1,700.00	1,700.00
46000-43200	REPAIRS & MC/OTHER	0.00	342.00	400.00	399.90	1,500.00	400.00
46000-43400	HVAC REPAIRS/MAINTENANCE	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
46000-43500	RADIO COMMUNICATIONS	44.82	0.00	0.00	0.00	0.00	0.00
46000-43700	RE&MC/VEHICLES & EQUIP	4,843.63	13,377.28	12,000.00	6,064.39	10,000.00	12,000.00
46000-43800	FLEET SERVICES	1,353.92	0.00	5,900.00	0.00	5,900.00	5,900.00
46000-44000	RENTALS AND LEASES	2,221.22	2,162.62	2,200.00	1,333.14	2,200.00	2,200.00
46000-45000	BLDG/CONST/REN/REP SVCS	24,632.75	1,592.30	500.00	0.00	1,000.00	500.00
46000-52000	INSURANCE	10,370.00	10,771.19	12,119.00	127.77	14,022.00	14,022.00
46000-52100	TORT	768.00	768.00	897.00	0.00	897.00	897.00
46000-53100	TELEPHONE	11,444.76	17,351.15	12,000.00	18,297.62	36,016.00	36,000.00
46000-53200	MOBILE/CELLUAR TELEPHONE	969.34	1,133.78	1,000.00	317.14	1,200.00	1,000.00
46000-53700	POSTAGE	0.00	0.00	75.00	0.00	75.00	75.00
46000-56700	LICENSES, PERMITS, FEES	177.28	102.28	575.00	76.71	575.00	575.00
46000-57000	TRAVEL AND TRAINING	894.76	906.90	1,400.00	393.50	1,400.00	1,400.00
46000-61100	BRDG,CLNG,CHEM SUPPLIES	206.20	466.26	1,000.00	170.66	1,000.00	1,000.00
46000-61200	BLDG REP/REN SUPPLIES	3,152.98	6,371.12	1,000.00	(10.04)	3,500.00	1,000.00
46000-61400	EQUIP/VEHICLE SUPPLIES	306.68	332.83	1,000.00	158.55	1,000.00	1,000.00
46000-61600	OFFICE SUPPLIES	205.73	641.83	1,000.00	535.08	1,000.00	1,000.00
46000-61700	UNIFORMS/CLOTHING/PPE	0.00	93.17	250.00	102.61	250.00	250.00
46000-61900	SPEC. DEPT. SUPPLIES	841.00	8,523.61	1,000.00	44.41	3,000.00	1,000.00
46000-62100	FUEL-VEH. & EQUIP	1,740.19	1,935.72	4,000.00	2,068.54	4,000.00	4,000.00
46000-62200	ELECTRICITY	19,033.92	18,136.93	19,000.00	10,699.15	19,600.00	19,000.00
46000-62300	FUEL-OIL/COAL/GAS	2,539.17	6,746.78	4,000.00	(39.61)	4,000.00	4,000.00
46000-63000	FOOD/FOOD PREP SUPPLIES	0.00	0.00	250.00	0.00	250.00	250.00
46000-64300	DEPRECIATION EXPENSE	383,763.00	409,924.00	0.00	0.00	0.00	0.00
46000-76001	1996 REV BOND - PRINCIPAL	0.00	0.00	60,000.00	65,213.75	60,000.00	60,000.00
46000-76002	1996 REV BOND - INTEREST	0.00	0.00	7,080.00	2,608.55	7,080.00	7,080.00
46000-76008	INTEREST - 2015 BONDS	5,529.88	3,028.84	0.00	0.00	0.00	0.00
46000-89000	CONTINGENCY ACCT	0.00	0.00	0.00	7,397.50	0.00	0.00
[illegible]01-61900	SPEC. DEPT. SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
46001-62100	FUEL-VEH. & EQUIP	98,778.21	69,157.15	80,000.00	47,780.91	80,000.00	80,000.00
099	GRANTS						
46000-46206	RUNWAY 5 SAFETY AREA	0.00	0.00	0.00	0.00	0.00	0.00
46000-46207	RUNWAY 5 SAFETY AREA CONST	0.00	0.00	0.00	0.00	0.00	0.00
46000-46209	AIRPORT IMPROVEMENT PROGRAM	0.00	0.00	311,000.00	0.00	311,000.00	311,000.00
46000-46210	APRON & TAX ILANES PHASE 2	0.00	0.00	0.00	265,185.50	0.00	0.00
162	AIRPORT						
46000-72000	BUILDINGS	0.00	0.00	0.00	41,377.75	0.00	0.00
46000-74500	FURN/FIXT. OVER $500	0.00	0.00	0.00	0.00	0.00	0.00
46000-74700	OTHER EQUIP OVER $500	0.00	0.00	41,497.00	14,265.26	41,497.00	0.00
	EXPENDITURE Totals:	650,017.75	647,412.31	665,213.00	536,726.05	699,867.00	655,345.00
	FUND REVENUES	313,980.60	523,378.44	665,213.00	221,121.00	665,213.00	655,345.00
	FUND EXPENSES	650,017.75	647,412.31	665,213.00	536,726.05	699,867.00	655,345.00
	AIRPORT Totals:	(336,037.15)	(124,033.87)	0.00	(315,605.05)	-34,654.00	0.00

FY27 Budget Authorized Positions - Airport

Department - Airport	
Airport Director	1

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
023	**ROAD MAINTENANCE FUND**						
004	**REVENUE**						
00361-36101	INTEREST REVENUE	36,417.52	13,823.24	25,000.00	2,504.54	25,000.00	25,000.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	290,769.00	0.00	290,769.00	0.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	1,696,230.00	2,061,259.10	1,952,709.00	0.00	1,952,709.00	1,862,433.00
	REVENUE Totals:	1,732,647.52	2,075,082.34	2,268,478.00	2,504.54	2,268,478.00	1,887,433.00
020	**ROADS AND BRIDGES**						
43110-11100	REG. FT SALARIES/WAGES	674,993.11	708,941.43	792,729.00	400,577.25	792,729.00	802,579.00
43110-13000	OVERTIME	0.00	1,747.78	27,057.00	(175.50)	27,057.00	27,801.00
43110-14400	INCENTIVE PAY	14,987.29	17,749.00	40,537.00	18,829.00	40,537.00	24,077.00
43110-21200	HEALTH INSURANCE	131,512.60	135,830.58	159,997.00	74,117.20	159,997.00	168,732.00
43110-22000	FICA	52,585.28	55,266.32	64,398.00	35,659.15	64,398.00	65,366.00
43110-23400	STATE RETIREMENT	122,693.85	134,084.03	156,237.00	86,514.17	156,237.00	154,119.00
43110-26000	WORKER'S COMPENSATION	69,769.00	46,744.00	65,151.00	48,863.25	65,151.00	65,151.00
43110-33000	SVSC-OTHER PROFESSIONAL	0.00	0.00	9,000.00	990.00	9,000.00	9,000.00
43110-34000	SVCS-TEC/GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
43110-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	0.00	0.00	0.00	0.00
43110-34400	SVCS-CLINICAL/MEDICAL	1,225.00	750.00	2,000.00	715.00	2,000.00	2,000.00
43110-41000	WATER/SEWAGE	185.63	242.47	200.00	128.79	200.00	200.00
43110-43100	REPAIR/REPLACE COMPUTERS	656.98	0.00	500.00	0.00	500.00	500.00
43110-43400	HVAC REPAIRS/MAINTENANCE	629.01	1,063.20	750.00	1,446.60	750.00	750.00
43110-43500	RADIO COMMUNICATIONS	0.00	0.00	750.00	0.00	750.00	750.00
43110-43600	RE&MC/OFFICE FUR./EQUIP	0.00	117.71	100.00	(0.84)	100.00	100.00
43110-43700	RE&MC/VEHICLES & EQUIP	107,531.78	107,372.49	60,000.00	75,449.47	60,000.00	60,000.00
43110-43800	FLEET SERVICES	63,108.86	72,339.54	125,000.00	35,403.68	125,000.00	125,000.00
43110-44000	RENTALS AND LEASES	13,952.83	1,345.96	5,000.00	1,125.88	5,000.00	5,000.00
43110-45000	BLDG/CONST/REN/REP SVCS	1,961.72	27.92	0.00	3,818.02	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
43110-52000	INSURANCE	38,961.12	45,176.42	44,541.00	2,768.71	51,534.00	51,534.00
43110-52100	TORT	4,587.00	4,587.00	5,359.00	0.00	5,359.00	5,359.00
43110-53100	TELEPHONE	678.39	873.61	800.00	375.22	800.00	800.00
43110-53200	MOBILE/CELLUAR TELEPHONE	964.26	1,200.02	1,100.00	336.44	1,100.00	1,100.00
43110-53700	POSTAGE	38.38	0.00	60.00	0.00	60.00	60.00
43110-54000	ADVERTISING	0.00	0.00	100.00	0.00	100.00	100.00
43110-56700	LICENSES, PERMITS, FEES	0.00	0.00	75.00	76.73	75.00	75.00
43110-57000	TRAVEL AND TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
43110-61100	BRDG,CLNG,CHEM SUPPLIES	1,331.24	960.14	500.00	460.81	500.00	500.00
43110-61200	BLDG REP/REN SUPPLIES	105.44	0.00	250.00	26.99	250.00	250.00
43110-61300	ROAD MAINTENANCE SUPPLIES	122,573.05	183,705.36	140,000.00	49,970.23	140,000.00	140,000.00
43110-61400	EQUIP/VEHICLE SUPPLIES	4,042.23	16,590.68	5,930.00	11,599.08	5,930.00	6,330.00
43110-61500	MEDICINE & MED SUPPLIES	0.00	0.00	0.00	16.25	0.00	0.00
43110-61600	OFFICE SUPPLIES	650.94	1,902.58	1,000.00	361.87	1,000.00	1,000.00
43110-61700	UNIFORMS/CLOTHING/PPE	10,582.38	13,159.96	10,000.00	8,606.32	10,000.00	10,000.00
43110-61900	SPEC. DEPT. SUPPLIES	10,321.58	25,150.18	17,000.00	11,125.08	17,000.00	17,000.00
43110-62100	FUEL-VEH. & EQUIP	150,962.86	161,399.15	130,000.00	83,844.76	130,000.00	130,000.00
43110-62200	ELECTRICITY	10,957.83	13,450.94	12,000.00	6,732.98	12,000.00	12,000.00
43110-62300	FUEL-OIL/COAL/GAS	53.99	0.00	100.00	0.00	100.00	100.00
43110-63000	FOOD/FOOD PREP SUPPLIES	53.99	0.00	100.00	0.00	100.00	100.00
43110-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00
43110-89000	CONTINGENCY ACCT	0.00	0.00	0.00	0.00	0.00	0.00
090	NON-DEPARTMENTAL						
43110-20212	TRANSFER TO GEN FUND	154,250.55	127,165.52	0.00	0.00	0.00	0.00
43110-20214	TRANS. TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
120	ROADS AND BRIDGES						
43110-74300	LEASE/PURCHASE MACH./EQUIP.	288,340.78	0.00	98,988.00	0.00	98,988.00	0.00
43110-74400	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
43110-74700	OTHER EQUIP OVER $500	0.00	950,760.86	290,769.00	0.00	290,769.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	EXPENDITURE Totals:	2,056,715.79	2,831,886.49	2,268,478.00	960,095.26	2,275,471.00	1,887,433.00
	FUND REVENUES	1,732,647.52	2,075,082.34	2,268,478.00	2,504.54	2,268,478.00	1,887,433.00
	FUND EXPENSES	2,056,715.79	2,831,886.49	2,268,478.00	960,095.26	2,275,471.00	1,887,433.00
	ROAD MAINTENANCE FUND Totals:	(324,068.27)	(756,804.15)	0.00	(957,590.72)	-6,993.00	0.00

FY27 Budget Authorized Positions - Roads & Bridges

Department - Roads & Bridges	
Roads & Bridges Director	1
Assistant Roads & Bridges Director	1
MEO/CDL driver	11
MEO	1
Sign technician	1
Construction Foreman	1
Clerk	1
Clerk (PT)	BD

* BD - limited use based on budgeted funds

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
026	**EMERGENCY SERVICES FUND**						
004	**REVENUE**						
00311-31102	VEHICLE FEE	2,927,987.94	2,926,264.36	2,900,000.00	1,770,534.37	2,900,000.00	2,900,000.00
00311-31103	RESIDENCE FEE	634,003.85	685,872.27	600,000.00	415,132.27	600,000.00	600,000.00
00330-33406	SCDHEC GRANT IN AID C MATCH	9,248.59	9,248.59	9,813.00	9,248.59	9,813.00	9,813.00
00330-33496	LEMPG	0.00	99,298.59	62,000.00	0.00	62,000.00	62,000.00
00330-33497	LEMPG SUPPLEMENTAL	2,633.24	0.00	15,000.00	15,438.41	15,000.00	15,000.00
00330-33500	TRAUMA FUNDS	0.00	0.00	0.00	6,751.36	0.00	0.00
00340-34206	CENTRAL COMM. DISPATCHERS	121,211.55	158,773.25	170,000.00	82,702.25	170,000.00	170,000.00
00340-34501	EMS MED. SERVICE COLLECT.	2,765,665.59	2,958,324.45	2,900,000.00	943,495.71	2,900,000.00	2,900,000.00
00361-36101	INTEREST REVENUE	1,253.66	1,509.83	500.00	2,684.42	500.00	500.00
00365-36502	CP&L EPA FNF	28,847.00	29,341.00	27,810.00	0.00	27,810.00	27,810.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	619,920.00	0.00	619,920.00	309,962.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	660,000.00	0.00	0.00	0.00
00370-37011	MISCELLANEOUS REVENUE	792.00	0.00	0.00	1,494.48	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	87,791.00	2,574,266.67	675,000.00	0.00	675,000.00	1,171,300.00
	REVENUE Totals:	6,579,434.42	9,442,899.01	8,640,043.00	3,247,481.86	7,980,043.00	8,166,385.00
044	**EMS**						
42914-11100	REG. FT SALARIES/WAGES	1,819,746.13	2,247,226.38	3,063,121.00	1,702,832.81	3,063,121.00	3,208,121.00
42914-11200	REG. PT SALARIES/WAGES	0.00	0.00	41,561.00	0.00	41,561.00	42,704.00
42914-13000	OVERTIME	963,698.93	735,409.23	0.00	0.00	0.00	0.00
42914-14400	INCENTIVE PAY	48,344.88	63,755.00	84,236.00	67,748.00	84,236.00	96,244.00
42914-21200	HEALTH INSURANCE	333,738.30	400,879.50	590,772.00	271,724.40	590,772.00	657,261.00
42914-22000	FICA	214,720.87	232,183.86	243,952.00	151,267.32	243,952.00	256,051.00
42914-23400	STATE RETIREMENT	503,455.02	563,311.42	591,863.00	366,996.26	591,863.00	603,353.00
42914-26000	WORKER'S COMPENSATION	310,537.00	280,000.00	301,782.00	229,478.70	301,782.00	301,782.00
42900-27000	MEMBERSHIPS AND DUES	1,000.00	1,178.15	1,300.00	1,053.88	1,300.00	1,300.00
[illegible]00-31000	SVCS-OFFICIAL/ADMIN.	40,080.22	23,957.15	34,000.00	6,328.68	34,000.00	34,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42900-34000	SVCS-TEC/GENERAL	2,215.57	378.19	400.00	1,131.55	400.00	400.00
42900-34200	SVCS-TEC/DATA PROCESS.	43,068.07	49,114.20	59,000.00	15,558.80	61,200.00	59,000.00
42900-34300	RESCUE SQUAD - DIRECT ASSIST	55,200.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00
42900-34400	SVCS-CLINICAL/MEDICAL	1,701.40	2,128.00	1,600.00	585.00	2,200.00	1,600.00
42900-41000	WATER/SEWAGE	2,929.78	3,236.72	3,500.00	1,357.65	3,500.00	3,500.00
42900-42000	CLEAN./LANDSCAPING SVCS	0.00	115.18	0.00	(0.08)	0.00	0.00
42914-42010	GARBAGE COLLECTION & DISPOSAL	1,542.02	2,404.51	2,300.00	918.87	2,500.00	2,300.00
42900-43300	EXTERMINATOR	1,500.00	1,250.00	1,500.00	875.00	1,500.00	1,500.00
42900-43400	HVAC REPAIRS/MAINTENANCE	2,952.03	3,420.94	3,000.00	1,354.80	3,400.00	3,000.00
42900-43500	RADIO COMMUNICATIONS	23,359.99	23,573.47	15,000.00	4,409.14	25,000.00	25,000.00
42900-43600	RE&MC/OFFICE FUR./EQUIP	4,172.41	3,955.28	1,000.00	(22.14)	4,000.00	1,000.00
42914-43700	RE&MC/VEHICLES & EQUIP	4,282.46	63,809.97	15,000.00	31,487.92	20,000.00	15,000.00
42914-43800	FLEET SERVICES	46,022.33	62,901.13	45,000.00	15,948.99	55,000.00	62,000.00
42914-44000	RENTALS AND LEASES	3,468.61	5,585.58	8,000.00	5,653.42	11,500.00	8,000.00
42914-45000	BLDG/CONST/REN/REP SVCS	5,597.82	7,531.91	4,000.00	2,994.52	6,000.00	4,000.00
42914-52000	INSURANCE	36,796.78	24,684.43	44,121.00	0.00	51,048.00	51,048.00
42914-52100	TORT	5,994.00	5,994.00	7,002.00	0.00	7,056.00	7,056.00
42914-52300	MALPRACTICE/MED INS	10,644.00	10,644.00	10,644.00	0.00	10,644.00	10,644.00
42900-53100	TELEPHONE	4,821.25	7,286.35	5,000.00	3,897.91	7,300.00	5,000.00
42914-53200	MOBILE/CELLUAR TELEPHONE	15,387.44	17,271.59	13,000.00	4,418.90	16,000.00	13,000.00
42910-53700	POSTAGE	6,467.62	6,960.17	7,000.00	5,336.90	8,000.00	7,000.00
42914-54000	ADVERTISING	0.00	0.00	0.00	0.00	300.00	0.00
42914-55000	PRINTING AND BINDING	0.00	0.00	0.00	0.00	300.00	0.00
42914-56700	LICENSES, PERMITS, FEES	248.00	0.00	250.00	127.21	250.00	250.00
42914-57000	TRAVEL AND TRAINING	3,852.92	7,203.06	3,800.00	6,230.50	7,300.00	7,300.00
42914-61100	BRDG,CLNG,CHEM SUPPLIES	3,999.86	4,914.41	4,200.00	2,879.27	5,000.00	4,200.00
42914-61200	BLDG REP/REN SUPPLIES	5,301.46	12,559.74	6,000.00	3,382.71	8,000.00	6,000.00
42914-61500	MEDICINE & MED SUPPLIES	204,146.11	217,983.21	226,000.00	117,599.21	250,000.00	250,000.00
42914-61600	OFFICE SUPPLIES	2,426.95	2,614.96	2,850.00	1,638.89	2,950.00	2,850.00
42914-61700	UNIFORMS/CLOTHING/PPE	31,415.64	31,977.55	40,000.00	21,644.70	40,000.00	40,000.00
[illegible]14-61900	SPEC. DEPT. SUPPLIES	5,753.99	17,500.74	6,000.00	10,959.08	8,000.00	6,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42914-62100	FUEL-VEH. & EQUIP	152,477.96	143,691.60	160,000.00	85,023.68	160,000.00	160,000.00
42900-62200	ELECTRICITY	21,794.98	24,423.14	24,000.00	12,851.07	26,000.00	25,000.00
42900-62300	FUEL-OIL/COAL/GAS	4,698.61	3,484.58	4,000.00	1,184.62	4,200.00	4,000.00
42900-89000	CONTINGENCY ACCT	0.00	0.00	0.00	77,143.00	0.00	0.00
	EMS Totals:	4,949,561.41	5,344,099.30	5,703,354.00	3,261,601.14	5,788,735.00	6,014,064.00
045	**EMERGENCY PREPAREDNESS**						
42950-11100	REG. FT SALARIES/WAGES	83,860.12	90,224.57	92,509.00	51,314.51	92,509.00	125,053.00
42950-14400	INCENTIVE PAY	2,093.01	2,470.00	2,544.00	2,544.00	2,544.00	3,752.00
42950-21200	HEALTH INSURANCE	18,498.72	20,316.48	25,092.00	13,510.54	25,092.00	33,899.00
42950-22000	FICA	6,551.09	7,042.01	7,272.00	4,547.75	7,272.00	9,854.00
42950-23400	STATE RETIREMENT	15,247.59	17,084.89	17,642.00	11,033.51	17,642.00	23,210.00
42950-26000	WORKER'S COMPENSATION	204.00	204.00	285.00	213.75	285.00	285.00
42950-27000	MEMBERSHIPS AND DUES	0.00	0.00	0.00	0.00	0.00	0.00
42950-34200	SVCS-TEC/DATA PROCESS.	874.15	655.62	1,500.00	(4.70)	1,500.00	1,500.00
42950-43100	REPAIR/REPLACE COMPUTERS	0.00	0.00	0.00	0.00	0.00	0.00
42950-43500	RADIO COMMUNICATIONS	4,456.81	3,458.38	5,000.00	3,124.58	5,000.00	5,000.00
42950-43800	FLEET SERVICES	4,698.08	16,750.63	3,500.00	9,354.05	3,500.00	3,500.00
42950-52000	INSURANCE	4,772.08	3,040.23	6,052.00	0.00	7,002.00	7,002.00
42950-52100	TORT	1,020.00	1,020.00	1,192.00	0.00	1,192.00	1,192.00
42950-53100	TELEPHONE	1,897.72	2,294.48	2,000.00	1,044.85	2,000.00	2,000.00
42950-57000	TRAVEL AND TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
42950-61600	OFFICE SUPPLIES	82.34	(185.16)	0.00	34.23	0.00	0.00
42950-62100	FUEL-VEH. & EQUIP	6,608.01	6,587.52	7,000.00	2,809.31	7,000.00	7,000.00
	Duke/FNF						
42960-34200	SVCS-TEC/DATA PROCESS.	4,997.65	4,528.54	2,790.00	2,330.89	2,790.00	2,790.00
42960-41000	WATER/SEWAGE	0.00	0.00	0.00	0.00	0.00	0.00
42960-43100	REPAIR/REPLACE COMPUTERS	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
42960-43500	RADIO COMMUNICATIONS	0.00	0.00	3,030.00	0.00	3,030.00	3,030.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42960-43700	RE&MC/VEHICLES & EQUIP	0.00	13.49	0.00	0.00	0.00	0.00
42960-53100	TELEPHONE	0.00	10.49	2,120.00	3.67	2,120.00	2,120.00
42960-53200	MOBILE/CELLUAR TELEPHONE	6,255.53	7,016.70	3,000.00	1,920.38	3,000.00	3,000.00
42960-55000	PRINTING AND BINDING	0.00	95.00	1,000.00	(0.68)	1,000.00	1,000.00
42960-57000	TRAVEL AND TRAINING	0.00	5.00	1,000.00	(0.04)	1,000.00	1,000.00
42960-61200	BLDG REP/REN SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
42960-61600	OFFICE SUPPLIES	0.00	244.64	1,000.00	(1.75)	1,000.00	1,000.00
42960-61700	UNIFORMS/CLOTHING/PPE	0.00	0.00	0.00	0.00	0.00	0.00
42960-61900	SPEC. DEPT. SUPPLIES	4,465.12	4,758.70	8,500.00	6,948.85	8,500.00	8,500.00
42960-62100	FUEL-VEH. & EQUIP	0.00	0.00	2,370.00	0.00	2,370.00	2,370.00
42960-63000	FOOD/FOOD PREP SUPPLIES	2,634.77	7,818.02	2,000.00	1,437.41	2,000.00	2,000.00
	EMERGENCY PREPAREDNESS Totals:	169,216.79	195,454.23	199,398.00	112,165.11	200,348.00	251,057.00
049	**CENTRAL COMMUNICATIONS**						
	Telecommunications/Radio						
41990-43500	RADIO COMMUNICATIONS	13,485.19	69,153.14	10,000.00	148,826.62	10,000.00	10,000.00
41990-62200	ELECTRICITY	1,373.31	1,979.55	1,500.00	506.33	1,500.00	1,500.00
	Central Communications						
42970-11100	REG. FT SALARIES/WAGES	729,773.09	849,254.60	1,010,092.00	489,601.00	1,010,092.00	1,098,959.00
42970-13000	OVERTIME	111,399.35	88,047.66	0.00	0.00	0.00	0.00
42970-14400	INCENTIVE PAY	17,673.51	23,231.00	27,778.00	24,675.00	27,778.00	32,969.00
42970-21200	HEALTH INSURANCE	131,251.62	159,378.00	242,900.00	93,212.38	242,900.00	299,347.00
42970-22000	FICA	65,656.61	72,493.11	79,397.00	43,963.65	79,397.00	86,593.00
42970-23400	STATE RETIREMENT	153,289.68	175,878.69	192,629.00	106,662.17	192,629.00	203,967.00
42970-26000	WORKER'S COMPENSATION	2,281.00	2,281.00	3,113.00	2,334.75	3,113.00	3,113.00
42970-27000	MEMBERSHIPS AND DUES	0.00	0.00	800.00	0.00	800.00	800.00
42970-34400	SVCS-CLINICAL/MEDICAL	405.00	1,587.00	555.00	370.24	555.00	555.00
42970-41000	WATER/SEWAGE	0.00	944.00	720.00	0.00	720.00	720.00
42970-43300	EXTERMINATOR	300.00	175.00	660.00	125.00	660.00	660.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42970-43400	HVAC REPAIRS/MAINTENANCE	506.73	502.00	1,500.00	4,945.64	1,500.00	1,500.00
42970-43600	RE&MC/OFFICE FUR./EQUIP	183.59	0.00	4,200.00	1,369.29	4,200.00	4,200.00
42970-43700	RE&MC/VEHICLES & EQUIP	1,032.92	1,373.73	0.00	0.00	0.00	0.00
42970-43800	FLEET SERVICES	0.00	0.00	1,750.00	0.00	1,750.00	1,750.00
42970-44000	RENTALS AND LEASES	0.00	65.99	6,000.00	95.53	6,000.00	6,000.00
42970-45000	BLDG/CONST/REN/REP SVCS	3,326.13	7,631.44	1,500.00	286.59	1,500.00	1,500.00
42970-52000	INSURANCE	8,180.15	8,077.58	9,547.00	0.00	11,046.00	11,046.00
42970-52100	TORT	3,990.00	3,990.00	4,661.00	0.00	4,661.00	4,661.00
42970-53100	TELEPHONE	7,697.00	9,268.38	8,000.00	9,395.12	8,000.00	8,000.00
42970-53200	MOBILE/CELLUAR TELEPHONE	2,381.44	3,409.08	2,000.00	1,025.54	2,000.00	2,000.00
42970-53700	POSTAGE	447.71	26.56	40.00	4.34	40.00	40.00
42970-57000	TRAVEL AND TRAINING	0.00	944.44	9,500.00	1,139.32	9,500.00	9,500.00
42970-61100	BRDG,CLNG,CHEM SUPPLIES	1,378.64	1,175.60	1,000.00	859.43	1,000.00	1,000.00
42970-61200	BLDG REP/REN SUPPLIES	994.64	895.42	1,000.00	0.00	1,000.00	1,000.00
42970-61600	OFFICE SUPPLIES	1,531.16	1,710.12	2,000.00	3,137.25	2,000.00	2,000.00
42970-61700	UNIFORMS/CLOTHING/PPE	1,209.29	2,557.07	2,000.00	(18.34)	2,000.00	2,000.00
42970-61900	SPEC. DEPT. SUPPLIES	4,954.72	2,999.87	6,100.00	10,008.14	6,100.00	6,100.00
42970-62100	FUEL-VEH. & EQUIP	3,591.41	2,462.09	2,200.00	891.79	2,200.00	2,200.00
42970-62200	ELECTRICITY	7,396.36	9,743.63	10,000.00	4,446.95	10,000.00	10,000.00
42970-62300	FUEL-OIL/COAL/GAS	196.37	208.13	200.00	88.25	200.00	200.00
42970-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00
	CENTRAL COMMUNICATIONS	1,275,886.62	1,501,443.88	1,643,342.00	947,951.98	1,644,841.00	1,813,880.00
090	**NON-DEPARTMENTAL**						
42900-20212	TRANSFER TO GEN FUND	0.00	86,244.64	0.00	0.00	0.00	0.00
099	GRANTS						
42900-44403	SC DEHEC GRANT-IN-AID CMATCH	11,631.43	10,001.12	10,384.00	1,782.24	10,384.00	10,384.00
42950-44503	LEMPG SUPPL	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00
[illegible]50-44504	LEMPG	0.00	0.00	62,000.00	1,169.51	62,000.00	62,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
42950-44505	2019 LEMPG	60,384.63	43,562.35	0.00	11,739.90	0.00	0.00
144	EMS CAPITAL						
42910-74700	OTHER EQUIP OVER $500	0.00	1,522,770.78	0.00	0.00	0.00	0.00
42914-74000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
42914-74300	LEASE/PURCHASE MACH./EQUIP.	104,613.92	0.00	67,134.00	0.00	67,134.00	0.00
42914-74310	LEASE PRINCIPAL - GASB 87	4,830.00	4,855.00	0.00	0.00	0.00	0.00
42914-74400	VEHICLES	100,570.64	223,773.16	660,000.00	232,500.00	660,000.00	0.00
42914-74600	FURN/FIXT. UNDER $500	0.00	2,521.78	6,178.00	708.13	6,178.00	0.00
42914-74700	OTHER EQUIP OVER $500	7,927.38	0.00	33,253.00	40,551.84	33,253.00	0.00
149	CENTRAL COMMUNICATIONS CAPITAL						
41990-74700	OTHER EQUIP OVER $500	0.00	0.00	240,000.00	259,365.92	240,000.00	0.00
42970-74600	FURN/FIXT. UNDER $500	0.00	0.00	0.00	0.00	0.00	0.00
	NON-DEPARTMENTAL Totals:	289,958.00	1,893,728.83	1,093,949.00	547,817.54	1,093,949.00	87,384.00
	EXPENDITURE Totals:	6,684,622.82	8,934,726.24	8,640,043.00	4,869,535.77	8,727,873.00	8,166,385.00
	FUND REVENUES	6,579,434.42	9,442,899.01	8,640,043.00	3,247,481.86	7,980,043.00	8,166,385.00
	FUND EXPENSES	6,684,622.82	8,934,726.24	8,640,043.00	4,869,535.77	8,727,873.00	8,166,385.00
	EMERGENCY SERVICES FUND Totals:	(105,188.40)	508,172.77	0.00	(1,622,053.91)	(747,830.00)	0.00

FY27 Budget Authorized Positions - Emergency Services

Department - Central Communication	
911 Communications Director	1
Telecommunicator III / Shift Supervisor	5
Telecommunicator I	14
GIS technician	1
Addressing clerks	2

Department - EMS	
Emergency Medical Services Director	1
Training/Compliance	1
Logistics/Compliance	1
Paramedic Shift Supervisors	4
Paramedic Assist Sup/FTO	4
Paramedics	12
Emergency Medical Technicians	28
Crew Members EMT-Paramedic (PT)	BD

* BD - limited use based on budgeted funds

Department - Emergency Preparedness	
Emergency Management Director	1
Administrative Assistant	1

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request
031	**HOSPITALITY TAX FUND**					
004	**REVENUE**					
00330-33506	HOSPITALITY TAX	292,168.17	303,781.09	225,000.00	161,073.47	225,000.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	0.00	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	0.00	0.00	0.00	0.00	0.00
	REVENUE Totals:	292,168.17	303,781.09	225,000.00	161,073.47	225,000.00
005	**EXPENDITURE**					
45600-20212	TRANSFER TO GEN FUND	63,250.00	281,263.00	35,000.00	0.00	35,000.00
45600-65000	HOSPITALITY TAX EXPENSE	0.00	0.00	190,000.00	0.00	190,000.00
	EXPENDITURE Totals:	63,250.00	281,263.00	225,000.00	0.00	225,000.00
	FUND REVENUES	292,168.17	303,781.09	225,000.00	161,073.47	225,000.00
	FUND EXPENSES	63,250.00	281,263.00	225,000.00	0.00	225,000.00
	HOSPITALITY TAX FUND Totals:	228,918.17	22,518.09	0.00	161,073.47	0.00
	HOSPITALITY FUND BALANCE					
	As Of February 28th, 2026	1,307,096.22				
	(including pending projects)					

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
108	**HARTSVILLE FIRE District w/BD**						
004	**REVENUE**						
00099-40000	REVENUE	846,534.00	777,369.95	873,000.00	929,000.00		950,000.00
	REVENUE Totals:	846,534.00	777,369.95	873,000.00	929,000.00	0.00	950,000.00
005	**EXPENDITURE**						
00099-50000	EXPENDITURES	831,234.00	741,696.66	873,000.00	0.00		950,000.00
	EXPENDITURE Totals:	831,234.00	741,696.66	873,000.00	0.00	0.00	950,000.00
	FUND REVENUES	846,534.00	777,369.95	873,000.00	929,000.00	0.00	950,000.00
	FUND EXPENSES	831,234.00	741,696.66	873,000.00	0.00	0.00	950,000.00
	Hartsville Fire District w/BD Totals:	15,300.00	35,673.29	0.00	929,000.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 Admin
	FDTC -Special Revenue						
	REVENUE						
	REVENUE	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	REVENUE Totals:	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	EXPENDITURE						
	EXPENDITURES	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	EXPENDITURE Totals:	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	FUND REVENUES	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	FUND EXPENSES	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	FDTC FUND Totals:			0.00	0.00	0.00	0.00

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
May 4, 2026
6 p.m.
Courthouse Annex/EMS Building
1625 Harry Byrd Highway, Darlington, SC
843-398-4100 - www.darcosc.com

COUNTY OF DARLINGTON
FY 26/27 BUDGETS - ORDINANCE NO. 26-02

ACCOMMODATIONS TAX FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$97,821
FY 25/26 (Current) Budget Expenses (Estimated)	$97,821
FY 26/27 (Projected) Budget Revenues	$146,677
FY 26/27 (Projected) Budget Expenses	$146,677
FY 25/26 to FY 26/27 Budget Total Percent Change	49.94%
FY 25/26 Millage, Accommodation Tax Budget	None
FY 26/27 Millage, Accommodation Tax Budget	None
AIRPORT FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$665,213
FY 25/26 (Current) Budget Expenses (Estimated)	$665,213
FY 26/27 (Projected) Budget Revenues	$655,345
FY 26/27 (Projected) Budget Expenses	$655,345
FY 25/26 to FY 26/27 Budget Total Percent Change	-1.48%
FY 25/26 Millage, Airport Budget	None
FY 26/27 Millage, Airport Budget	None
CAPITAL FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$1,887,766
FY 25/26 (Current) Budget Expenses (Estimated)	$1,887,766
FY 26/27 (Projected) Budget Revenues	$10,308,537
FY 26/27 (Projected) Budget Expenses	$10,308,537
FY 25/26 to FY 26/27 Budget Total Percent Change	446.07%

EMERGENCY SERVICES FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$8,640,043
FY 25/26 (Current) Budget Expenses (Estimated)	$8,640,043
FY 26/27 (Projected) Budget Revenues	$8,166,385
FY 26/27 (Projected) Budget Expenses	$8,166,385
FY 25/26 to FY 26/27 Budget Total Percent Change	-5.48%
FY 25/26 Millage, Emergency Services Fund	None
FY 26/27 Millage, Emergency Services Fund	None
FY 25/26 Emergency Services Vehicle Fee	$50.00
FY 26/27 Emergency Services Vehicle Fee	$50.00
FY 25/26 Emergency Services Fee	$20.00
FY 26/27 Emergency Services Fee	$20.00

EMERGENCY TELEPHONE FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$303,000
FY 25/26 (Current) Budget Expenses (Estimated)	$303,000
FY 26/27 (Projected) Budget Revenues	$303,000
FY 26/27 (Projected) Budget Expenses	$303,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Emergency Telephone Fund	None
FY 26/27 Millage, Emergency Telephone Fund	None
FY 25/26 Monthly 911 Subscriber Fee	$1.00
FY 26/27 Monthly 911 Subscriber Fee	$1.00

ENVIRONMENTAL SERVICES FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$4,392,552
FY 25/26 (Current) Budget Expenses (Estimated)	$4,392,552
FY 26/27 (Projected) Budget Revenues	$4,940,482
FY 26/27 (Projected) Budget Expenses	$4,940,482
FY 25/26 to FY 26/27 Budget Total Percent Change	12.47%
FY 25/26 Millage, Environmental Services Fund	2.2
FY 26/27 Millage, Environmental Services Fund	2.2

FY 25/26 Millage, in Dollars (Estimated)	$629,000
FY 26/27 Millage, in Dollars (Projected)	$629,000
FY 25/26 (Current) Recycling/Solid Waste Service Charge Revenues (Estimated)	$2,599,000
FY 26/27 (Projected) Recycling/Solid Waste Service Charge Revenues (Projected)	$2,669,000
FY 25/26 Solid Waste Fee	$70.00
FY 26/27 Solid Waste Fee	$70.00

FLORENCE-DARLINGTON TECH FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$3,045,800
FY 25/26 (Current) Budget Expenses (Estimated)	$3,045,800
FY 26/27 (Projected) Budget Revenues	$3,250,000
FY 26/27 (Projected) Budget Expenses	$3,250,000
FY 25/26 to FY 26/27 Budget Total Percent Change	6.70%
FY 25/26 Millage, Florence-Darlington Tech Fund	9.7
FY 26/27 Millage, Florence-Darlington Tech Fund	9.7
FY 25/26 Millage, in Dollars (Estimated)	$3,250,000
FY 26/27 Millage, in Dollars (Projected)	$3,250,000

FIRE DISTRICT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$4,878,924
FY 25/26 (Current) Budget Expenses (Estimated)	$4,878,924
FY 26/27 (Projected) Budget Revenues	$5,855,797
FY 26/27 (Projected) Budget Expenses	$5,855,797
FY 25/26 to FY 26/27 Budget Total Percent Change	20.02%
FY 25/26 Millage, Fire District Fund	16.0
FY 26/27 Millage, Fire District Fund	16.0
FY 25/26 Millage, Fire District Bond	3.0
FY 26/27 Millage, Fire District Bond	3.0
FY 25/26 Millage, in Dollars (Estimated)	$3,631,000
FY 26/27 Millage, in Dollars (Projected)	$3,631,000

GENERAL FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$34,756,725
FY 25/26 (Current) Budget Expenses (Estimated)	$34,756,725
FY 26/27 (Projected) Budget Revenues	$37,203,490
FY 26/27 (Projected) Budget Expenses	$37,203,490
FY 25/26 to FY 26/27 Budget Total Percent Change	7.04%
FY 25/26 Millage, County General Fund	76.4
FY 26/27 Millage, County General Fund	76.4
FY 25/26 Millage, in Dollars (Estimated)	$23,184,000
FY 26/27 Millage, in Dollars (Projected)	$23,184,000

HARTSVILLE FIRE PROTECTION DISTRICT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$873,000
FY 25/26 (Current) Budget Expenses (Estimated)	$873,000
FY 26/27 (Projected) Budget Revenues	$950,000
FY 26/27 (Projected) Budget Expenses	$950,000
FY 25/26 to FY 26/27 Budget Total Percent Change	8.820%
FY 25/26 Millage, Hartsville Fire Protection District	14.0
FY 26/27 Millage, Hartsville Fire Protection District	14.0
FY 25/26 Millage, Hartsville Fire Protection Bond	3.0
FY 26/27 Millage, Hartsville Fire Protection Bond	3.0
FY 25/26 Millage, in Dollars (Estimated)	$950,000
FY 26/27 Millage, in Dollars (Projected)	$950,000

HOSPITALITY TAX FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$225,000
FY 25/26 (Current) Budget Expenses (Estimated)	$225,000
FY 26/27 (Projected) Budget Revenues	$225,000
FY 26/27 (Projected) Budget Expenses	$225,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Hospitality Tax Budget	None
FY 26/27 Millage, Hospitality Tax Budget	None

LIBRARY FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$1,963,000
FY 25/26 (Current) Budget Expenses (Estimated)	$1,963,000
FY 26/27 (Projected) Budget Revenues	$2,498,500
FY 26/27 (Projected) Budget Expenses	$2,498,500
FY 25/26 to FY 26/27 Budget Total Percent Change	27.28%
FY 25/26 Millage, Library Fund	6.1
FY 26/27 Millage, Library Fund	6.1
FY 25/26 Millage, in Dollars (Estimated)	$1,855,000
FY 26/27 Millage, in Dollars (Projected)	$1,855,000

ROAD MAINTENANCE FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$2,268,478
FY 25/26 (Current) Budget Expenses (Estimated)	$2,268,478
FY 26/27 (Projected) Budget Revenues	$1,887,433
FY 26/27 (Projected) Budget Expenses	$1,887,433
FY 25/26 to FY 26/27 Budget Total Percent Change	-16.80%
FY 25/26 Millage, Road Maintenance Budget	None
FY 26/27 Millage, Road Maintenance Budget	None

This notice is given in compliance with the requirements of the 1976 SC Code of Laws, Sections 4-9-130 & 6-1-80.

Assistance will be provided to accommodate the special needs of handicapped persons attending the meeting upon request. Special assistance requests should be made to JaNet Bishop, Clerk to Council, at 843-944-8270 seventy-two (72) hours prior to the meeting.

forever barred as to their claims. All claims are required to be presented in written statements on the prescribed form (FORM # 371ES) indicating the name and address of the claimant, the basis of the claim, the amount claimed, the date when the claim will become due, the nature of any uncertainty as to the claim, and a description of any security as to the claim. Estate: Bobby Hershel James Date of Death: January 2, 2026 Case Number: 2026ES1600158 Personal Representative: Rhonda J. Calcutt Address: 3119 Amanda Circle, Florence, SC 29505

NOTICE TO CREDITORS OF ESTATES

All persons having claims against the following estates MUST file their claims on FORM # 371ES with the Probate Court of Darlington County, the address of which is 1 Public Square #208, Darlington, SC 29532, within eight (8) months after the date of the first publication of this Notice to Creditors or within one (1)year from date of death, whichever is earlier (SCPC 62-3-801) or such persons shall be forever barred as to their claims. All claims are required to be presented in written statements on the prescribed form (FORM # 371ES) indicating the name and address of the claimant, the basis of the claim, the amount claimed, the date when the claim will become due, the nature of any uncertainty as to the claim, and a description of any security as to the claim. Estate: Joe Dennis, Jr. Date of Death: February 16, 2026 Case Number: 2026ES1600160 Personal Representative: Robert Allen Dennis Address: 608 Wire Road, Darlington, SC 29532

NOTICE TO CREDITORS OF ESTATES

All persons having claims against the following estates MUST file their claims on FORM # 371ES with the Probate Court of Darlington County, the address of which is 1 Public Square #208, Darlington, SC 29532, within eight (8) months after the date of the first publication of this Notice to Creditors or within one (1)year from date of death, whichever is earlier (SCPC 62-3-801) or such persons shall be forever barred as to their claims. All claims are required to be presented in written statements on the prescribed form (FORM # 371ES) indicating the name and address of the claimant, the basis of the claim, the amount claimed, the date when the claim will become due, the nature of any uncertainty as to the claim, and a description of any security as to the claim. Estate: Queen Esther Smith Davis Date of Death: November 1, 2025 Case Number: 2026ES1600090 Personal Representative: Sharon Jenette Smith Address: 1004 Lennon Avenue, Darlington, SC 29532

NOTICE TO CREDITORS OF ESTATES

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NOTICE TO CREDITORS OF ESTATES

All persons having claims against the following estates MUST file their claims on FORM # 371ES with the Probate Court of Darlington County, the address of which is 1 Public Square #208, Darlington, SC 29532, within eight (8) months after the date of the first publication of this Notice to Creditors or within one (1)year from date of death, whichever is earlier (SCPC 62-3-801) or such persons shall be forever barred as to their claims. All claims are required to be presented in written statements on the prescribed form (FORM # 371ES) indicating the name and address of the claimant, the basis of the claim, the amount claimed, the date when the claim will become due, the nature of any uncertainty as to the claim, and a description of any security as to the claim. Estate: Joe Dennis, Jr. Date of Death: February 16, 2026 Case Number: 2026ES1600160 Personal Representative: Robert Allen Dennis Address: 608 Wire Road, Darlington, SC 29532

designated as Lot No. 2 on a plat prepared for William A. Kimbrell, IV and Anita Gail Bass by Jack D. Epperly dated June 10, 1987, and recorded in the Office of the Clerk of Court for Darlington County in Plat Book 113 at Page 121. Said lot measuring and being bounded as follows:

NORTHWEST: By S. C. Road 23, whereon it fronts 150.17 feet;

NORTHEAST: By Lot Nos. 3 and 4 on said plat, whereon it measures 413.76 feet;

SOUTHEAST: By Lot No. 38 on said plat, whereon it measures 17.12 feet and by property now or formerly of Graham, whereon it measures 197.46 feet; and

SOUTHWEST: By Lot No. 1 on said plat, whereon it measures 268.68 feet.

This being the same property conveyed unto Kathleen Anderson by deed of Jason Blackmon dated November 3, 2022 and recorded November 3, 2022 in Book 1107 at Page 5655 in the Office of the Clerk of Court/Register of Deeds for Darlington County.

TMS No. 032-00-02-069

Property address: 613 W Old Camden Road, Hartsville, SC 29550

TERMS OF SALE: The successful bidder, other than the Plaintiff, will deposit with the Special Referee, at conclusion of the bidding, five percent (5%) of said bid is due and payable immediately upon closing of the bidding, in certified funds or equivalent, as evidence of good faith, same to be applied to purchase price in case of compliance, but to be forfeited and applied first to costs and then to Plaintiff's debt in the case of non-compliance. In the event of a third party bidder and that any third party bidder fails to deliver the required deposit in certified (immediately collectible) funds with the Office of the Special Referee, said deposit being due and payable immediately upon closing of the bidding on the day of sale, the Special Referee will re-sell the subject property at the most convenient time thereafter or Plaintiff's bidding agent is present at the sale and either Plaintiff's attorney or Plaintiff's bidding agent enters the authorized bid of Plaintiff for this captioned matter. In the alternative, Plaintiff's counsel, if permitted by the Court, may advise this Court directly of its authorized bidding instructions. In the event a sale is inadvertently held without Plaintiff's Counsel or Counsel's bidding agent entering the authorized bid of Plaintiff for this specifically captioned matter, the sale shall be null and void and the property shall be re-advertised for sale on the next available sale date.

Neither the Plaintiff nor its counsel make representations as to the integrity of the title or the fair market value of the property offered for sale. Prior to bidding you may wish to review the current state law or seek the advice of any attorney licensed in South Carolina.

Haigh Porter
Special Referee for Darlington County
Scott and Corley, P.A.
Attorney for Plaintiff

NOTICE TO CREDITORS OF ESTATES

All persons having claims against the following estates MUST file their claims on FORM # 371ES with the Probate

DARLINGTON COUNTY PLANNING COMMISSION
1 Public Square Rm 303
Darlington, South Carolina 29532
Phone: (843) 398-4610 Fax: (843) 398-4072

NOTICE OF MEETING - ROSS SOLAR, LLC

Darlington County Planning Staff will hold a Public Hearing at 10:00 a.m., on Wednesday, May 6, 2026, in the Emergency Operations Center, 1625 Harry Byrd Highway (Hwy 151), Darlington, South Carolina to discuss EnergyRe proposal to build a new Solar Energy System - Ross Solar located at:

•3085 Society Hill Rd, Society Hill, SC	Tax Map# 176-00-01-005
•3209 Society Hill Rd. Society Hill, SC	Tax Map# 176-00-01-009
•3279 Society Hill Rd, Society Hill, SC	Tax Map# 176-00-01-009
•2989 Society Hill Rd, Society Hill, SC	Tax Map# 177-00-01-024

DARLINGTON COUNTY PLANNING COMMISSION
1 Public Square Rm 303

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
May 4, 2026
6 p.m.
Courthouse Annex/EMS Building
1625 Harry Byrd Highway, Darlington, SC
843-398-4100 - www.darcosc.com

COUNTY OF DARLINGTON
FY 26/27 BUDGETS - ORDINANCE No. 26-02

ACCOMMODATIONS TAX FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$97,821
FY 25/26 (Current) Budget Expenses (Estimated)	$97,821
FY 26/27 (Projected) Budget Revenues	$146,677
FY 26/27 (Projected) Budget Expenses	$146,677
FY 25/26 to FY 26/27 Budget Total Percent Change	49.94%
FY 25/26 Millage, Accommodation Tax Budget	None
FY 26/27 Millage, Accommodation Tax Budget	None

AIRPORT FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$665,213
FY 25/26 (Current) Budget Expenses (Estimated)	$665,213
FY 26/27 (Projected) Budget Revenues	$655,345
FY 26/27 (Projected) Budget Expenses	$655,345
FY 25/26 to FY 26/27 Budget Total Percent Change	-1.48%
FY 25/26 Millage, Airport Budget	None
FY 26/27 Millage, Airport Budget	None

CAPITAL FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$1,887,766
FY 25/26 (Current) Budget Expenses (Estimated)	$1,887,766
FY 26/27 (Projected) Budget Revenues	$10,308,537
FY 26/27 (Projected) Budget Expenses	$10,308,537
FY 25/26 to FY 26/27 Budget Total Percent Change	446.07%

EMERGENCY SERVICES FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$8,640,043
FY 25/26 (Current) Budget Expenses (Estimated)	$8,640,043
FY 26/27 (Projected) Budget Revenues	$8,166,385
FY 26/27 (Projected) Budget Expenses	$8,166,385
FY 25/26 to FY 26/27 Budget Total Percent Change	-5.48%
FY 25/26 Millage, Emergency Services Fund	None
FY 26/27 Millage, Emergency Services Fund	None
FY 25/26 Emergency Services Vehicle Fee	$50.00
FY 26/27 Emergency Services Vehicle Fee	$50.00
FY 25/26 Emergency Services Fee	$20.00
FY 26/27 Emergency Services Fee	$20.00

EMERGENCY TELEPHONE FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$303,000
FY 25/26 (Current) Budget Expenses (Estimated)	$303,000
FY 26/27 (Projected) Budget Revenues	$303,000
FY 26/27 (Projected) Budget Expenses	$303,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Emergency Telephone Fund	None
FY 26/27 Millage, Emergency Telephone Fund	None
FY 25/26 Monthly 911 Subscriber Fee	$1.00
FY 26/27 Monthly 911 Subscriber Fee	$1.00

ENVIRONMENTAL SERVICES FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$4,392,552
FY 25/26 (Current) Budget Expenses (Estimated)	$4,392,552
FY 26/27 (Projected) Budget Revenues	$4,940,482
FY 26/27 (Projected) Budget Expenses	$4,940,482
FY 25/26 to FY 26/27 Budget Total Percent Change	12.47%
FY 25/26 Millage, Environmental Services Fund	2.2
FY 26/27 Millage, Environmental Services Fund	2.2
FY 25/26 Millage, in Dollars (Estimated)	$629,000
FY 26/27 Millage, in Dollars (Projected)	$629,000
FY 25/26 (Current) Recycling/Solid Waste Service Charge Revenues (Estimated)	$2,599,000
FY 26/27 (Projected) Recycling/Solid Waste Service Charge Revenues (Projected)	$2,669,000

LOCAL COLLEGE ROUNDUP

Dorrell's big hits help FMU baseball complete sweep

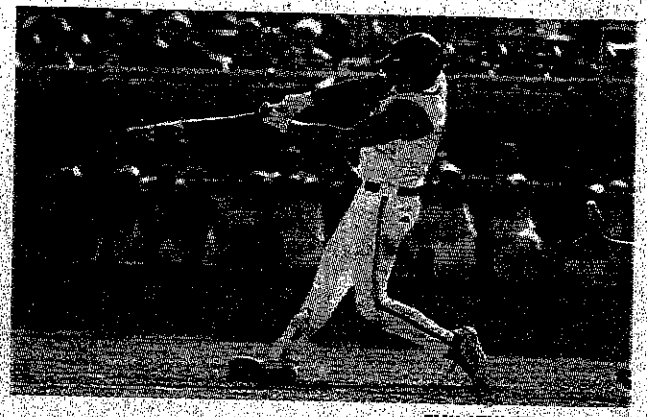
FROM FMU, STAFF REPORTS

FLORENCE – Senior left fielder Will Dorrell provided game-winning hits in both games of the doubleheader on Saturday as No. 7 Francis Marion University secured the Conference Carolinas baseball series sweep over Ferrum College on Senior Day at Sparrow Stadium, winning 4-3 and 3-2.

Francis Marion earns its sixth-straight league series win to improve to 34-8 overall with a 22-5 mark in league play. The Patriots return to action on Tuesday when they host nationally-ranked Wingate for a non-conference matchup at 6 p.m.

In game two of the series and Saturday's opener, junior southpaw Aydin Palmer earned the win (8-2) after yielding three earned runs on seven hits with nine strikeouts and two walks over 6.0 innings (96 pitches). Fellow junior Jafet Martinez Delgado secured his third save of the season after delivering a scoreless final inning.

Junior designated hitter Ethan McAnally finished 2-for-3 with a homer, one RBI, and two runs scored.



FMU ATHLETICS PHOTOS

Senior left fielder Will Dorrell provided a pair of game-winning hits as Francis Marion swept a doubleheader against Ferrum College on Saturday.

Francis Marion's McKenzie Jewell (17) hit a pair of home runs and drove in five Saturday during the Patriots' doubleheader sweep of North Greenville.

conference play. They will travel to USC Salkehatchie next Saturday for a 1 p.m. doubleheader.

MEN'S TENNIS

Patriots blank Bobcats in home finale

Sophomore Miguel Maia continued his strong play as Francis Marion University swept past visiting Lees-McRae College 7-0 on Saturday in Conference Carolinas men's tennis action. Francis Marion improves to 8-9 overall and 6-4 in the conference. The Patriots will conclude the regular season with road matches at Barton College on Wednesday and at Chowan University on Saturday.

Doubles wins by sophomores Diego Vega Espinosa and Adrian Calvo Guerrero (6-1) at No. 3 and Maia and freshman Viktor Viraghalmi (6-3) at No. 1 gave Francis Marion the doubles point and a 1-0 lead.

In singles play, FMU did not drop a set. Junior Alexandre Frigout was victorious 6-1, 6-1 at the No. 2 position, while Viraghalmi won 6-1, 6-3 at the No. 4 slot. Vega Espinosa followed with the clinching

679

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
May 4, 2026
6 p.m.
Courthouse Annex/EMS Building
1625 Harry Byrd Highway, Darlington, SC
843-398-4100 - www.darcosc.com

COUNTY OF DARLINGTON
FY 26/27 BUDGETS - ORDINANCE NO. 26-02

ACCOMMODATIONS TAX FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$97,821
FY 25/26 (Current) Budget Expenses (Estimated)	$97,821
FY 26/27 (Projected) Budget Revenues	$146,677
FY 26/27 (Projected) Budget Expenses	$146,677
FY 25/26 to FY 26/27 Budget Total Percent Change	49.94%
FY 25/26 Millage, Accommodation Tax Budget	None
FY 26/27 Millage, Accommodation Tax Budget	None
AIRPORT FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$665,213
FY 25/26 (Current) Budget Expenses (Estimated)	$665,213
FY 26/27 (Projected) Budget Revenues	$655,345
FY 26/27 (Projected) Budget Expenses	$655,345
FY 25/26 to FY 26/27 Budget Total Percent Change	-1.48%
FY 25/26 Millage, Airport Budget	None
FY 26/27 Millage, Airport Budget	None
CAPITAL FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$1,887,766
FY 25/26 (Current) Budget Expenses (Estimated)	$1,887,766
FY 26/27 (Projected) Budget Revenues	$10,308,537
FY 26/27 (Projected) Budget Expenses	$10,308,537
FY 25/26 to FY 26/27 Budget Total Percent Change	446.07%
EMERGENCY SERVICES FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$8,640,043
FY 25/26 (Current) Budget Expenses (Estimated)	$8,640,043
FY 26/27 (Projected) Budget Revenues	$8,166,385
FY 26/27 (Projected) Budget Expenses	$8,166,385
FY 25/26 to FY 26/27 Budget Total Percent Change	-5.48%
FY 25/26 Millage, Emergency Services Fund	None
FY 26/27 Millage, Emergency Services Fund	None
FY 25/26 Emergency Services Vehicle Fee	$50.00
FY 26/27 Emergency Services Vehicle Fee	$50.00
FY 25/26 Emergency Services Fee	$20.00
FY 26/27 Emergency Services Fee	$20.00
EMERGENCY TELEPHONE FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$303,000
FY 25/26 (Current) Budget Expenses (Estimated)	$303,000
FY 26/27 (Projected) Budget Revenues	$303,000
FY 26/27 (Projected) Budget Expenses	$303,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Emergency Telephone Fund	None
FY 26/27 Millage, Emergency Telephone Fund	None

Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS
STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me _____

Phyllis Caples

who being duly sworn says that she

is an associate

of News & Press, a newspaper published

weekly in the City and State aforesaid, and

that the Notice of Public Hearing May 4, 2026 County of Darlington FY 26/27 Budgets - Ordinance No: 26-02

a copy which is attached

was published in said newspaper 1 times

to the wit: Phyllis Caples

On the 15th day of April 20 26

On the _____ day of _____ 20____

On the _____ day of _____ 20____

On the _____ day of _____ 20____

Sworn to and subscribed before me this

15th day of April, 20 26

L.S.

Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
May 4, 2026
6 p.m.
Courthouse Annex/EMS Building
1625 Harry Byrd Highway, Darlington, SC
843-398-4100 - www.darcosc.com

COUNTY OF DARLINGTON
FY 26/27 BUDGETS - ORDINANCE No. 26-02

ACCOMMODATIONS TAX FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$97,821
FY 25/26 (Current) Budget Expenses (Estimated)	$97,821
FY 26/27 (Projected) Budget Revenues	$146,677
FY 26/27 (Projected) Budget Expenses	$146,677
FY 25/26 to FY 26/27 Budget Total Percent Change	49.94%
FY 25/26 Millage, Accommodation Tax Budget	None
FY 26/27 Millage, Accommodation Tax Budget	None

AIRPORT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$665,213
FY 25/26 (Current) Budget Expenses (Estimated)	$665,213
FY 26/27 (Projected) Budget Revenues	$655,345
FY 26/27 (Projected) Budget Expenses	$655,345
FY 25/26 to FY 26/27 Budget Total Percent Change	-1.48%
FY 25/26 Millage, Airport Budget	None
FY 26/27 Millage, Airport Budget	None

CAPITAL FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$1,887,766
FY 25/26 (Current) Budget Expenses (Estimated)	$1,887,766
FY 26/27 (Projected) Budget Revenues	$10,308,537
FY 26/27 (Projected) Budget Expenses	$10,308,537
FY 25/26 to FY 26/27 Budget Total Percent Change	446.07%

EMERGENCY SERVICES FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$8,640,043
FY 25/26 (Current) Budget Expenses (Estimated)	$8,640,043
FY 26/27 (Projected) Budget Revenues	$8,166,385
FY 26/27 (Projected) Budget Expenses	$8,166,385
FY 25/26 to FY 26/27 Budget Total Percent Change	-5.48%
FY 25/26 Millage, Emergency Services Fund	None
FY 26/27 Millage, Emergency Services Fund	None
FY 25/26 Emergency Services Vehicle Fee	$50.00
FY 26/27 Emergency Services Vehicle Fee	$50.00
FY 25/26 Emergency Services Fee	$20.00
FY 26/27 Emergency Services Fee	$20.00

EMERGENCY TELEPHONE FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$303,000
FY 25/26 (Current) Budget Expenses (Estimated)	$303,000
FY 26/27 (Projected) Budget Revenues	$303,000
FY 26/27 (Projected) Budget Expenses	$303,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Emergency Telephone Fund	None
FY 26/27 Millage, Emergency Telephone Fund	None
FY 25/26 Monthly 911 Subscriber Fee	$1.00
FY 26/27 Monthly 911 Subscriber Fee	$1.00

ENVIRONMENTAL SERVICES FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$4,392,552
FY 25/26 (Current) Budget Expenses (Estimated)	$4,392,552
FY 26/27 (Projected) Budget Revenues	$4,940,482
FY 26/27 (Projected) Budget Expenses	$4,940,482
FY 25/26 to FY 26/27 Budget Total Percent Change	12.47%
FY 25/26 Millage, Environmental Services Fund	2.2
FY 26/27 Millage, Environmental Services Fund	2.2
FY 25/26 Millage, in Dollars (Estimated)	$629,000
FY 26/27 Millage, in Dollars (Projected)	$629,000
FY 25/26 (Current) Recycling/Solid Waste Service Charge Revenues (Estimated)	$2,599,000
FY 26/27 (Projected) Recycling/Solid Waste Service Charge Revenues (Projected)	$2,669,000
FY 25/26 Solid Waste Fee	$70.00
FY 26/27 Solid Waste Fee	$70.00

FLORENCE-DARLINGTON TECH FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$3,045,800
FY 25/26 (Current) Budget Expenses (Estimated)	$3,045,800
FY 26/27 (Projected) Budget Revenues	$3,250,000
FY 26/27 (Projected) Budget Expenses	$3,250,000
FY 25/26 to FY 26/27 Budget Total Percent Change	6.70%
FY 25/26 Millage, Florence-Darlington Tech Fund	9.7
FY 26/27 Millage, Florence-Darlington Tech Fund	9.7
FY 25/26 Millage, in Dollars (Estimated)	$3,250,000

FIRE DISTRICT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$4,878,924
FY 25/26 (Current) Budget Expenses (Estimated)	$4,878,924
FY 26/27 (Projected) Budget Revenues	$5,855,797
FY 26/27 (Projected) Budget Expenses	$5,855,797
FY 25/26 to FY 26/27 Budget Total Percent Change	20.02%
FY 25/26 Millage, Fire District Fund	16.0
FY 26/27 Millage, Fire District Fund	16.0
FY 25/26 Millage, Fire District Bond	3.0
FY 26/27 Millage, Fire District Bond	3.0
FY 25/26 Millage, in Dollars (Estimated)	$3,631,000
FY 26/27 Millage, in Dollars (Projected)	$3,631,000

GENERAL FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$34,756,725
FY 25/26 (Current) Budget Expenses (Estimated)	$34,756,725
FY 26/27 (Projected) Budget Revenues	$37,203,490
FY 26/27 (Projected) Budget Expenses	$37,203,490
FY 25/26 to FY 26/27 Budget Total Percent Change	7.04%
FY 25/26 Millage, County General Fund	76.4
FY 26/27 Millage, County General Fund	76.4
FY 25/26 Millage, in Dollars (Estimated)	$23,184,000
FY 26/27 Millage, in Dollars (Projected)	$23,184,000

HARTSVILLE FIRE PROTECTION DISTRICT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$873,000
FY 25/26 (Current) Budget Expenses (Estimated)	$873,000
FY 26/27 (Projected) Budget Revenues	$950,000
FY 26/27 (Projected) Budget Expenses	$950,000
FY 25/26 to FY 26/27 Budget Total Percent Change	8.820%
FY 25/26 Millage, Hartsville Fire Protection District	14.0
FY 26/27 Millage, Hartsville Fire Protection District	14.0
FY 25/26 Millage, Hartsville Fire Protection Bond	3.0
FY 26/27 Millage, Hartsville Fire Protection Bond	3.0
FY 25/26 Millage, in Dollars (Estimated)	$950,000
FY 26/27 Millage, in Dollars (Projected)	$950,000

HOSPITALITY TAX FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$225,000
FY 25/26 (Current) Budget Expenses (Estimated)	$225,000
FY 26/27 (Projected) Budget Revenues	$225,000
FY 26/27 (Projected) Budget Expenses	$225,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Hospitality Tax Budget	None
FY 26/27 Millage, Hospitality Tax Budget	None

LIBRARY FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$1,963,000
FY 25/26 (Current) Budget Expenses (Estimated)	$1,963,000
FY 26/27 (Projected) Budget Revenues	$2,498,500
FY 26/27 (Projected) Budget Expenses	$2,498,500
FY 25/26 to FY 26/27 Budget Total Percent Change	27.28%
FY 25/26 Millage, Library Fund	6.1
FY 26/27 Millage, Library Fund	6.1
FY 25/26 Millage, in Dollars (Estimated)	$1,855,000
FY 26/27 Millage, in Dollars (Projected)	$1,855,000

ROAD MAINTENANCE FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$2,268,478
FY 25/26 (Current) Budget Expenses (Estimated)	$2,268,478
FY 26/27 (Projected) Budget Revenues	$1,887,433
FY 26/27 (Projected) Budget Expenses	$1,887,433
FY 25/26 to FY 26/27 Budget Total Percent Change	-16.80%
FY 25/26 Millage, Road Maintenance Budget	None
FY 26/27 Millage, Road Maintenance Budget	None

This notice is given in compliance with the requirements of the 1976 SC Code of Laws, Sections 4-9-130 & 6-1-80.

Assistance will be provided to accommodate the special needs of handicapped persons attending the meeting upon request. Special assistance requests should be made to JaNet Bishop, Clerk to Council, at 843-944-8270 seventy-two (72) hours prior to the meeting.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-229-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Ordinance No. 26-03, An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027 - SECOND READING

CURRENT STATUS:

This ordinance designates Rubicon Family Counseling Center as the agency in the county for alcohol and drug abuse planning for programs funded by excise tax revenue for FY26/27. All funds disbursed will be expended after being requisitioned by Rubicon to the County Treasurer. It is understood that the amounts in the ordinance are projections. All appropriations are conditional and proportionate and subject to proportionate increase or reduction.

POINTS TO CONSIDER:

The ordinance also states that Rubicon will develop a county plan in accordance with the State plan for alcohol abuse and alcoholism and the State plan for drug abuse required by Public Laws 91-616 and 92-255 for the prevention and control of alcohol and drug abuse. Rubicon will work with the county Alcohol and Drug Citizen Advisory Committee.

The ordinance also states that Rubicon will forward the next year's proposed county plan to the County Council. The plan shall specifically address measures taken to make services available to working people (to include evening and weekend scheduling) and services to individuals incarcerated at the county detention center and prison farm. Comments of the county Alcohol and Drug Citizen Advisory Committee concerning the plan shall be submitted to County Council at the same time.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 26-03.

ATTACHMENTS (Relevant Documentation):

Alcohol Drug Budget, Rubicon, Ord 26-03.doc
Affidavits, Ord 26-01, 26-03, 26-04.pdf

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 26-03**
COUNTY OF DARLINGTON)

An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027

BE IT ORDAINED by the governing body of Darlington County, South Carolina, the Darlington County Council, that:

SECTION 1

Rubicon Counseling and Substance Abuse Programs, Inc., dba Rubicon Family Counseling Center, is hereby designated as the agency in the County for alcohol and drug abuse planning for programs funded by excise tax revenue for FY 2026/2027.

SECTION 2

There is hereby appropriated from the funds received from the excise tax revenue the following amount of money for the following respective corporate purposes of Darlington County for and during the fiscal year of July 1, 2026, and ending June 30, 2027, to wit:

RUBICON COUNSELING & SUBSTANCE ABUSE PROGRAMS, INC., dba RUBICON FAMILY COUNSELING CENTER

Salaries & Operational Expenses $160,000

Mini-Bottle Revenue $160,000

SECTION 3

All funds disbursed hereunder for Rubicon Counseling & Substance Abuse Programs, Inc., dba Rubicon Family Counseling Center, shall only be expended after being requisitioned by Rubicon Counseling & Substance Abuse Programs, Inc., dba Rubicon Family Counseling Center, to the County Treasurer upon a form supplied and kept on file by the Treasurer.

SECTION 4

No funds appropriated herein shall be used for the payment of expenses or obligations of Rubicon Counseling & Substance Abuse Programs, Inc., dba Rubicon Family Counseling Center, incurred prior to the effective date of this Ordinance.

SECTION 5

It is understood that the amounts set forth in Section 2 hereof are projections. Therefore, all of the foregoing appropriations are conditional and proportionate and are subject to proportionate increase or reduction.

SECTION 6

The single agency designated in Section 1 of this Ordinance shall develop a county plan in accordance with the State plan for alcohol abuse and alcoholism and the State plan for drug abuse required by Public Laws 91-616 and 92-255 for the prevention and control of alcohol and drug abuse. Said agency shall work with a county citizen advisory committee, which committee shall:

A. Consists of eight individuals appointed by County Council who shall serve four-year terms and until their successors are appointed.

B. Be provided all necessary staff support and information necessary by the single designated agency.

C. Shall meet at least on a semi-monthly basis at a time and place they designate, subject to the provisions of the South Carolina Freedom of Information Act.

D. Act not as a board of directors, but provide a mechanism for citizen participation and consumer input into the development and implementation of the county alcohol and drug abuse plan, with specific duties and responsibilities as follows:

1. Consult with and advise the single county agency in the development and implementation of the plan.

2. Consult with and advise the single county agency concerning use of "mini-bottle funds" appropriated by County Council for educational purposes relating to the use of alcoholic liquors and the rehabilitation of alcoholics, drug abusers, and drug addicts, with particular emphasis on making services available to working people (to include weekend and evening scheduling), and services to individuals at the county detention center and prison farm.

3. Plan and implement strategies to obtain additional community input and involvement in alcohol and drug abuse countermeasures.

4. Submit to County Council, at least one report, which shall comment on the single agency's proposed plans, its accomplishments for the previous year, the results of citizen and consumer input activities, and a recommendation on whether the County Council should consider competitive procurement of single agency designation for the coming fiscal year.

SECTION 7

The single agency shall forward the next year's proposed county plan to the County Council. Said plan shall specifically address measures taken to make services available to working people (to include evening and weekend scheduling) and services to individuals incarcerated at the county detention center and prison farm. The comments of the county citizen advisory committee concerning the plan shall be submitted to Council at the same time.

SECTION 8

This Ordinance shall take effect upon third reading.

DARLINGTON COUNTY COUNCIL

ATTEST:

_____

BOBBY HUDSON, CHAIRMAN

_____

J. JANET BISHOP
CLERK TO COUNCIL

First Reading:
Second Reading:
Public Hearing:
Third Reading:

THE HARTSVILLE MESSENGER

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of South Carolina, County of York, ss:

Brittney Prince, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Hartsville Messenger, a newspaper printed and published in the City of Florence, County of Darlington, State of South Carolina, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Apr. 15, 2026

NOTICE ID: w9gCy6CvOyxtKNSn8m85
PUBLISHER ID: COL-200344
NOTICE NAME: Ords 26-01/26-03/26-04
Publication Fee: 27.27

I declare (or certify, verify, or state) under penalty of perjury under the laws of the United States of America that the foregoing is true and correct.

(Signed) Brittney R

VERIFICATION

State of South Carolina
County of York

Subscribed in my presence and sworn to before me on this:

APR 16 2026

Myesha Pryce
Notary Public

MYESHA PRYCE
Notary Public - State of South Carolina
My Commission Expires
April 13, 2031

Notice of Public Hearing

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING

MAY 4, 2026
6 P.M.

COURTHOUSE ANNEX/EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcoso.com

Notice is hereby given that there will be a Public Hearing held before the Darlington County Council on the date and time above stated to receive comments on the following proposed ordinances:

Ordinance No. 26-01 , An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto

Ordinance No. 26-03 , An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027

Ordinance No. 26-04 , An Ordinance To Amend Darlington County Code of Ordinances, Chapter 40 (Personnel), To Amend/Update Various Sections And Establish The Effective Date Of This Ordinance

Anyone wishing to present an opinion on these ordinances may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.
(4/16/2026) COL-200344

Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS

STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me _____
Phyllis Caples
who being duly sworn says that she
is an associate
of News & Press, a newspaper published
weekly in the City and State aforesaid, and
that the Public Hearing
May 4, 2026 6 P.M.

a copy which is attached

was published in said newspaper 1 times
to the wit: Phyllis Caples
On the 15 day of April 2026
On the _____ day of _____ 20____
On the _____ day of _____ 20____
On the _____ day of _____ 20____

Sworn to and subscribed before me this
15th day of April, 2026
_____ L.S.
Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
MAY 4, 2026
6 P.M.
COURTHOUSE ANNEX/ EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcosc.com

Notice is hereby given that there will be a Public Hearing held before the Darlington County Council on the date and time above stated to receive comments on the following proposed ordinances:

Ordinance No. 26-01, An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto

Ordinance No. 26-03, An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027

Ordinance No. 26-04, An Ordinance To Amend Darlington County Code of Ordinances, Chapter 40 (Personnel), To Amend/Update Various Sections And Establish The Effective Date Of This Ordinance

Anyone wishing to present an opinion on these ordinances may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-230-DCC
Submitted by: J. Janet Bishop
Submitting Department: Human Resources
Meeting Date: May 4, 2026

SUBJECT:

Ordinance No. 26-04, An Ordinance To Amend Darlington County Code Of Ordinances, Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), To Delete The Requirement For Department Head Level Personnel To Reside Within The County As A Condition Of Employment; Article III. (Retiree Health Insurance Assistance Program), Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), To Increase The Countyâ€™s Contribution Toward Retiree Insurance Premium; And Establish The Effective Date Of This Ordinance, As Amended - SECOND READING

CURRENT STATUS:

The purpose of Ordinance No. 26-04 is the amend the Darlington County Code of Ordinance to delete the current requirement for department head level personnel to reside within the county, as a condition of employment. The requirement places the county at a competitive disadvantage when recruiting employees.

This ordinance will also amend the Code of Ordinance to reflect the increase in the countyâ€™s contribution toward retiree insurance premiums as included in the FY26/27 budget. The county's contribution will increase from $350 to $450.

POINTS TO CONSIDER:

Due to Code Section 40-43 not being amended last year, it currently lists the county's contribution at $250 instead of $350. This amendment will list the county's contribution at $450 to reflect the amount in the county's FY26/27 budget.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 26-04.

ATTACHMENTS (Relevant Documentation):
Chapter 40, Personnel Amendment, Ord 26-04.pdf

Affidavits, Ord 26-01, 26-03, 26-04.pdf

STATE OF SOUTH CAROLINA)
) ORDINANCE NO. 26-04
COUNTY OF DARLINGTON)

An Ordinance To Amend Darlington County Code Of Ordinances, Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), To Delete The Requirement For Department Head Level Personnel To Reside Within The County As A Condition Of Employment; Article III. (Retiree Health Insurance Assistance Program), Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), To Increase The County's Contribution Toward Retiree Insurance Premium; And Establish The Effective Date Of This Ordinance, As Amended

WHEREAS, the current requirement for department head level personnel to reside within the county, as a condition of employment, places the county at a competitive disadvantage when recruiting employees; and

WHEREAS, the county's annual budget includes an increase in the county's contribution toward retiree insurance premiums.

NOW, THEREFORE, BE IT ORDAINED, by the governing body of Darlington County, South Carolina, the Darlington County Council that:

SECTION 1

Darlington County Code of Ordinances, Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), **which currently reads:**

ARTICLE II. DEPARTMENT HEAD RESIDENCY REQUIREMENT

Sec. 40-21. Definitions.

[The following words, terms and phrases, as used in this article, shall have the meanings respectively ascribed to them in this section, unless the context clearly indicates otherwise:]

Department head level personnel means individuals hired to manage department functions in positions so designated by the budget documents adopted by county council and hired by the county administrator or by a board or commission established by ordinance of county council (does not include elected officials or officials appointed by an entity other than the county administrator or a board or commission established by ordinance of county council.).

Primary residence means the legal status, for tax, voting, and driving license purposes through which an individual's residency is recognized.

Sec. 40-22. Requirements.

Department head level personnel shall be required, as a condition of employment, to live in the county by establishing and maintaining their primary residence within the boundaries of the county within six months of their employment starting date or within six months of the adoption of this article, whichever is later. Department head level personnel not residing in the county as of January 2, 2018, are considered grandfathered and are not required to meet this residency requirement. All new department head level personnel hired after January 2, 2018, must meet the residency requirement.

Sec. 40-23. Extensions for cause.

The county administrator may grant an extension of the deadline for compliance with this requirement, for cause, of up to three additional months from the initial deadline. Such action, and the reasons therefore, shall be documented in writing in the individual's official personnel file.

Sec. 40-24. Establishing primary residence.

The department head's establishment of a primary residence in the county does not establish a contractual relationship between the department head and the county. The county is an "employer-at-will."

Sec. 40-25. Penalty.

The penalty for a department head level employee who fails to meet the residency requirement established herein shall be dismissal with notice.

Be deleted in its entirety.

SECTION 2

Darlington County Code of Ordinances, Chapter 40 (Personnel), Article III. (Retiree Health Insurance Assistance Program), Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), **which currently reads**:

Sec. 40-43. Maximum medigap insurance premium supplement amount.

As a part of the annual budget process, county council shall appropriate funds necessary to provide a monthly benefit of $250.00 per month for eligible retires under this plan.

Be amended to read as follows:

Sec. 40-43. Maximum medigap insurance premium supplement amount.

As a part of the annual budget process, county council shall appropriate funds necessary to provide a monthly benefit of ~~$250.00~~ **$450** per month for eligible ~~retires~~ **retirees** under this plan.

SECTION 3

The provision of this ordinance shall be included and incorporated in the Code of Ordinances of the County of Darlington, as an amendment thereto, and shall be appropriately renumbered to conform to the uniform numbering system of the Code.

SECTION 4

This ordinance shall become effective on **July 1, 2026**.

DARLINGTON COUNTY COUNCIL

ATTEST:

_____

Bobby Hudson, Chairman

_____

J. JaNet Bishop, Clerk to Council

FIRST READING: April 6, 2026
SECOND READING:
PUBLIC HEARING: May 4, 2026
THIRD READING:

~~ARTICLE II. DEPARTMENT HEAD RESIDENCY REQUIREMENT~~

~~Sec. 40-21. Definitions.~~

~~[The following words, terms and phrases, as used in this article, shall have the meanings respectively ascribed to them in this section, unless the context clearly indicates otherwise:]~~

~~*Department head level personnel* means individuals hired to manage department functions in positions so designated by the budget documents adopted by county council and hired by the county administrator or by a board or commission established by ordinance of county council (does not include elected officials or officials appointed by an entity other than the county administrator or a board or commission established by ordinance of county council.).~~

~~*Primary residence* means the legal status, for tax, voting, and driving license purposes through which an individual's residency is recognized.~~

(Ord. No. 96-9, § 1(A), 4-1-96)

~~Sec. 40-22. Requirements.~~

~~Department head level personnel shall be required, as a condition of employment, to live in the county by establishing and maintaining their primary residence within the boundaries of the county within six months of their employment starting date or within six months of the adoption of this article, whichever is later. Department head level personnel not residing in the county as of January 2, 2018, are considered grandfathered and are not required to meet this residency requirement. All new department head level personnel hired after January 2, 2018, must meet the residency requirement.~~

(Ord. No. 96-9, § 1(B), 4-1-96; Ord. No. 17-12, § I, 1-2-18)

~~Sec. 40-23. Extensions for cause.~~

~~The county administrator may grant an extension of the deadline for compliance with this requirement, for cause, of up to three additional months from the initial deadline. Such action, and the reasons therefore, shall be documented in writing in the individual's official personnel file.~~

(Ord. No. 96-9, § 1(C), 4-1-96)

~~Sec. 40-24. Establishing primary residence.~~

~~The department head's establishment of a primary residence in the county does not establish a contractual relationship between the department head and the county. The county is an "employer-at-will."~~

(Ord. No. 96-9, § 1(D), 4-1-96)

~~Sec. 40-25. Penalty.~~

~~The penalty for a department head level employee who fails to meet the residency requirement established herein shall be dismissal with notice.~~

(Ord. No. 96-9, § 2, 4-1-96)

Secs. 40-26—40-40. Reserved.

ARTICLE III. RETIREE HEALTH INSURANCE ASSISTANCE PROGRAM[1]

Sec. 40-41. Program established.

The Retiree Health Insurance Assistance Program is hereby established, subject to the annual appropriation of funds and designation of plans therefore by the Darlington County Council.

(Ord. No. 90-2, § 1, 4-2-90)

Sec. 40-42. Definitions.

[The following words, terms and phrases, as used in this article, shall have the meanings respectively ascribed to them in this section, unless the context clearly indicates otherwise:]

Approved health insurance plan. A health insurance plan designated by the county council which is open to enrollment of eligible retirees who do not qualify to participate in Medicare or who have a spouse under age 65 for whom the retiree wishes to purchase dependent coverage. This plan may or may not be the same one made available to active county employees. In no case shall the benefits for such a plan be better than that for the plan covering active employees, nor shall the county's per enrollee dollar contribution therefore exceed the per enrollee dollar contribution for active employees.

Designated medigap insurance plan. An insurance policy designated by county council to supplement Medicare benefits.

Eligible public safety officer. A public safety officer who retires or is separated from service due to injury sustained in the line of duty while responding to an emergency situation or a hot pursuit (as such terms are defined by state law).

Eligible retirees. Eligible retirees are persons who:

(1) Are eligible for retirement under the South Carolina Retirement System or the South Carolina Police Retirement System.

(2) Retire in good standing directly from employment with Darlington County.

(3) Have at least ten years of full-time service (30 or more hours per week) with Darlington County. Elected and appointed officials are considered full-time regardless of their actual hours worked.

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[1]Editor's note(s)—Ord. No. 90-2, adopted April 2, 1990, did not specifically amend this Code, hence, codification of §§ 1—11 of said ordinance as §§ 40-41—40-51 herein was at the editor's discretion.

(4) Are no longer employed with Darlington County.

(5) Enroll in the retiree health insurance assistance program and make the required premium contributions, if any, to sustain their enrollment.

Medigap insurance premium. The total premium required for enrollment in the designated medigap insurance plan.

Maximum medigap insurance premium supplement amount. The maximum dollar contribution made by Darlington County to assist eligible retirees obtain coverage under the designated medigap insurance plan.

Public safety officer. Same as defined by Section 1204 of Title I of the Omnibus Crime Control and Safe Streets Act of 1968.

Retiree insurance premium contribution. The difference between the county's dollar contribution toward the approved health insurance plan premium and the full dollar amount of the premium.

(Ord. No. 90-2, § 2, 4-2-90; Ord. No. 97-19, § 1, 8-4-97; Ord. No. 22-12, §§ 1, 2, 8-15-22)

Sec. 40-43. Maximum medigap insurance premium supplement amount.

As a part of the annual budget process, county council shall appropriate funds necessary to provide a monthly benefit of ~~$250.00~~ **$450.00** per month for eligible ~~retires~~ **retirees** under this plan.

(Ord. No. 90-2, § 3, 4-2-90; Ord. No. 22-12, § 3, 8-15-22)

Sec. 40-44. Approved health plan supplement amounts.

Eligible retirees who do not qualify for Medicare may enroll in an approved health insurance plan. County contributions to assist in payment of the approved plan premium shall be in the same dollar amount spent per enrollee as established to assist in the purchase of medigap insurance.

(Ord. No. 90-2, § 4, 4-2-90; Ord. No. 22-12, § 4, 8-15-22)

Sec. 40-45. Dependent coverage.

To the extent available, any option for dependent coverage will require 100 percent premium payment by the retiree himself or herself for such coverage. Normally, medigap insurance policies do not have provisions for dependent coverage.

(Ord. No. 90-2, § 5, 4-2-90)

Sec. 40-46. Previously retired and eligible public safety officer coverage.

Eligible retirees who retired prior to the effective date of this article may participate in the appropriate plan established by section 40-43 or section 40-44.

Full-time regular eligible public safety officers shall receive the same insurance premium county supplement amount on the same terms and conditions as eligible retirees who receive the maximum benefit regardless of the length of service beyond their initial probationary period of county employment served by said eligible public safety officers.

(Ord. No. 90-2, § 6, 4-2-90; Ord. No. 90-10, § 1, 7-16-90; Ord. No. 97-19, §§ 2, 3, 8-4-97)

Sec. 40-47. Retiree responsibilities—Re-enrollment.

(a) To enroll or re-enroll, eligible retirees must comply with all enrollment requirements and supply all necessary information at least 45 days prior to the effective date of enrollment. This shall include compliance with all requirements and conditions established by the carrier (insurance company) for enrollment. Payment of the retiree contribution must be made at least 30 days prior to the effective date of enrollment.

(b) Failure to provide the necessary information, complete required steps, and pay the retiree share of the premium as required shall denote automatic denial or suspension.

(c) Re-enrollment of denied or suspended retirees may not occur until the next open enrollment of the policy. Re-enrollment shall not be allowed until any and all previously due advance payments for covered periods are paid in full by the retiree.

(d) No consideration shall be given to any requests for retroactive coverage of expenses occurring prior to enrollment. Any attempt to do so would be considered fraud.

(Ord. No. 90-2, § 7, 4-2-90)

Sec. 40-48. Ineligible retirees.

Employees are not eligible for participation in the retiree health insurance assistance program if:

(1) They are not eligible for retirement under the South Carolina Retirement System or the South Carolina Police Retirement System.

(2) They have less than ten years of full-time service (30 or more hours per week) with Darlington County.

(3) They did not retire in good standing directly from employment with Darlington County.

(4) They are currently employed with Darlington County.

(Ord. No. 90-2, § 8, 4-2-90; Ord. No. 22-12, § 5, 8-15-22)

Sec. 40-49. Annual authorization/appropriation clause.

The retiree health insurance assistance program established herein is subject to the annual designation of approved policies therefore. Any county contribution toward premiums is subject to appropriations therefore in the annual county budget which shall be designated by a separate line item in the budget. If the aggregate appropriation for the county contributions is exhausted prior to the end of the fiscal year, a supplemental appropriation or budget transfer shall be required to make more funds available or else the retirees will be required to pay the full premium for the remainder of the fiscal year as a condition of continued enrollment.

(Ord. No. 90-2, § 9, 4-2-90)

Sec. 40-50. Right to close membership/cancel program.

The program created herein does not constitute contract terms or a binding obligation upon county council, its successors and assigns. Depending on insurance coverage rates, availability of coverage, and general budget constraints, Darlington County Council retains the option at the beginning of any fiscal year to close the membership and to cease providing health insurance assistance benefits to any member not already receiving such benefits.

(Ord. No. 90-2, § 10, 4-2-90)

Sec. 40-51. Life insurance premium payment.

This article shall have no effect on the county's life insurance premium payment plan as established in the County Ordinance No. 135.

(Ord. No. 90-2, § 11, 4-2-90)

THE HARTSVILLE MESSENGER

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of South Carolina, County of York, ss:

Brittney Prince, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Hartsville Messenger, a newspaper printed and published in the City of Florence, County of Darlington, State of South Carolina, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Apr. 15, 2026

NOTICE ID: w9gCy6CvOyxtKNSn8m85
PUBLISHER ID: COL-200344
NOTICE NAME: Ords 26-01/26-03/26-04
Publication Fee: 27.27

I declare (or certify, verify, or state) under penalty of perjury under the laws of the United States of America that the foregoing is true and correct.

(Signed) Brittney R

VERIFICATION

State of South Carolina
County of York

Subscribed in my presence and sworn to before me on this:

APR 16 2026

Myesha Pryce
Notary Public

MYESHA PRYCE
Notary Public - State of South Carolina
My Commission Expires
April 13, 2031

Notice of Public Hearing

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING

MAY 4, 2026
6 P.M.

COURTHOUSE ANNEX/EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcoso.com

Notice is hereby given that there will be a Public Hearing held before the Darlington County Council on the date and time above stated to receive comments on the following proposed ordinances:

Ordinance No. 26-01 , An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto

Ordinance No. 26-03 , An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027

Ordinance No. 26-04 , An Ordinance To Amend Darlington County Code of Ordinances, Chapter 40 (Personnel), To Amend/Update Various Sections And Establish The Effective Date Of This Ordinance

Anyone wishing to present an opinion on these ordinances may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.
(4/16/2026) COL-200344

Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS

STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me _____
Phyllis Caples
who being duly sworn says that she
is an associate
of News & Press, a newspaper published
weekly in the City and State aforesaid, and
that the Public Hearing
May 4, 2026 6 P.M.

a copy which is attached

was published in said newspaper 1 times
to the wit: Phyllis Caples
On the 15 day of April 2026
On the _____ day of _____ 20____
On the _____ day of _____ 20____
On the _____ day of _____ 20____

Sworn to and subscribed before me this
15th day of April, 2026
_____ L.S.
Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
MAY 4, 2026
6 P.M.
COURTHOUSE ANNEX/ EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
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Darlington County Council
Agenda Item Form

Agenda Item No. 2026-242-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Resolution No. 814, Proclaiming June 2026 As Forging Strong Fathers And Families Month

CURRENT STATUS:

South Carolina Center For Fathers and Families, on behalf of the thousands of fathers and children they serve across all 46 counties, is requesting County Council to join a growing statewide campaign by officially proclaiming June 2026 as Forging Strong Fathers and Families Month - Resolution No. 814.

POINTS TO CONSIDER:

By proclaiming June 2026 as Forging Strong Fathers and Families Month, County Council will honor the fathers and father figures who already strengthen Darlington County every day, encourage residents to participate in local Father365 programming and community events, and join the Governor and other municipalities that issued similar proclamations each year,

Man 2 Man, a distinguished fatherhood affiliate, empowers fathers in six Pee Dee counties, reaching families through three dynamic hubs.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Resolution No. 814.

ATTACHMENTS (Relevant Documentation):
Fatherhood.pdf

SOUTH CAROLINA CENTER
FOR FATHERS AND FAMILIES
A Ministry of the Sisters of Charity Health System

175 YEARS

March 10, 2026

The Honorable Members
Darlington County Council
Attention: J. JaNet Bishop, Clerk to Council
1 Public Square, Room 210
Darlington, SC 29532

Re: Request to Proclaim June 2026 as "Forging Strong Fathers and Families Month

Dear Honorable Council Members:

On behalf of the thousands of fathers and children we serve across all 46 counties, I am writing to invite Darlington County Council to join a growing statewide campaign by officially proclaiming **June 2026** as **Forging Strong Fathers and Families Month**.

We have attached a ready-to-adopt proclamation that mirrors language successfully used by the Governor and numerous municipalities where we serve families. Adopting this proclamation is a powerful, zero-cost way for your Council to publicly affirm the foundational role fathers play in building resilient families and thriving communities right here in Darlington County.

Why this matters — especially in Darlington County

Fathers are essential architects of family stability. When fathers are engaged, children experience better academic outcomes, stronger emotional resilience, fewer behavioral challenges, and brighter economic futures. Communities see higher child-support compliance, lower incarceration rates, and measurable reductions in the societal costs of father absence.

Darlington County already benefits from our statewide network. Through our Hub & Spoke model and the Father365 network of five regional affiliates, high-quality programming reaches every corner of South Carolina — including the families of Darlington County. Services are delivered locally through 15 hub offices plus remote and quarterly spoke services.

2025 Impact Highlights (from the included Annual Impact Report) demonstrate the transformative results we achieve together:

- 3,409 fathers served statewide — 15% more than 2024 and the third consecutive year of double-digit growth — achieving 192% of our annual SCDSS goals.
- These fathers directly impacted more than 3,800 children.
- Program participants generated $416,815 in new earned income.
- Fathers paid $842,391 in child support.
- Taxpayers saved $1,554,300 in avoided incarceration costs.

- Combined economic ripple effect estimated at a potential $115.8 million contribution to South Carolina's economy.

By proclaiming June 2026 as Forging Strong Fathers and Families Month, your Council will honor the fathers and father figures who already strengthen Darlington County every day, encourage residents to participate in local Father365 programming, community events such as FatherFests and "ThanksDaddy" meal distributions, and family-strengthening initiatives, and join the Governor and other municipalities that issued similar proclamations in each years.

Please contact Dr. Lawrence Ford, our Director of Communications, to discuss next steps. He and his team will work with you to schedule the presentation and to select representatives to attend the council meeting. Reach Dr. Ford directly at (803) 807-1740 and by email at lford@scfathersandfamilies.com.

Together, we can ensure that every child in Darlington County grows up with the love, guidance, and stability that engaged fathers provide. Thank you for your continued leadership and for considering this meaningful proclamation.

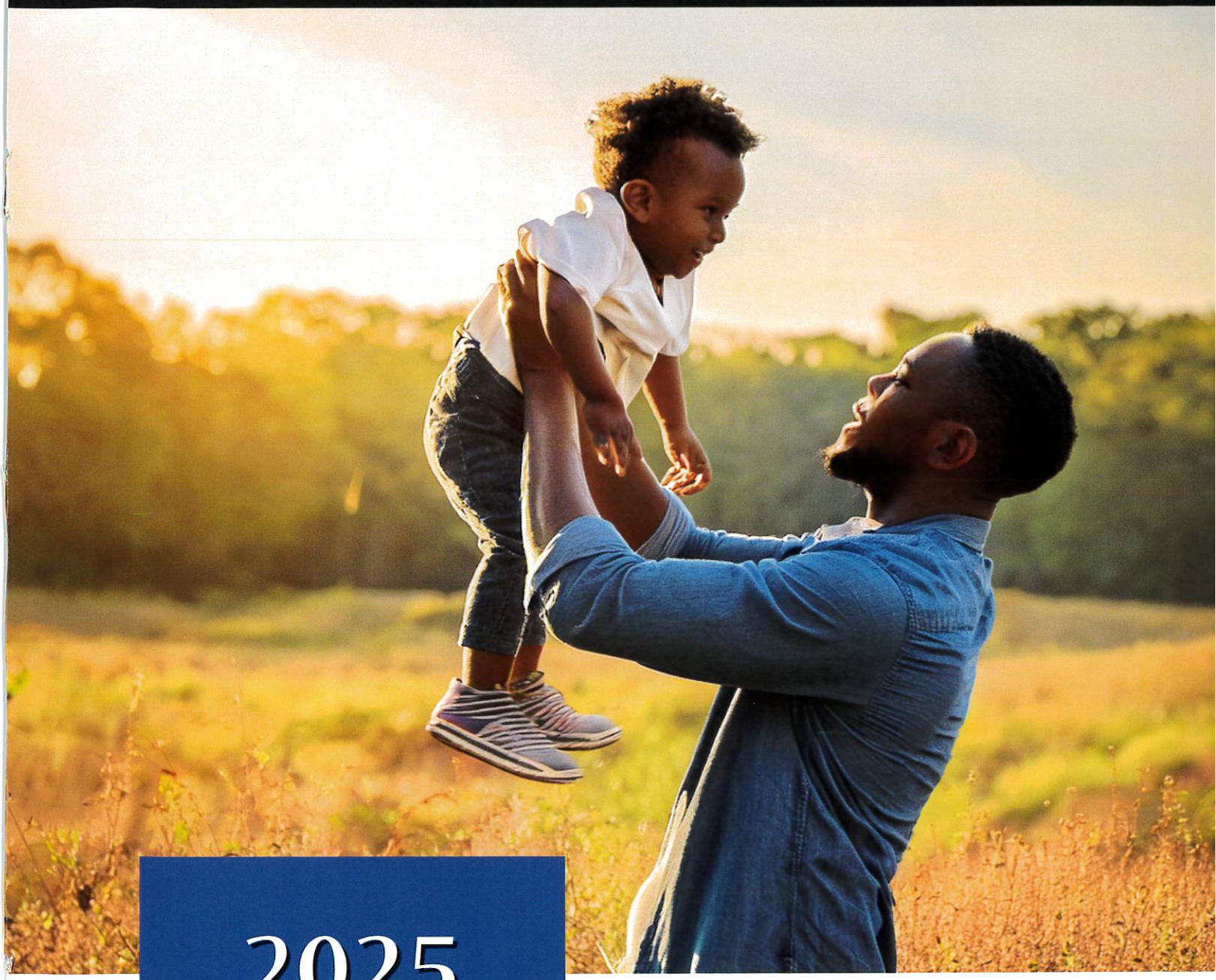
Happy Fathers' Day…every day!

Karriem Edwards
President

Dr. Lawrence E. Ford, D.Min.
Director of Marketing and Communications

SOUTH CAROLINA CENTER FOR FATHERS AND FAMILIES
2711 Middleburg Drive, Suite 111
Columbia, SC 29204
(O) 803.227.8800
(C) 803.807.1740
lford@scfathersandfamilies.com
www.scfathersandfamilies.com
Helping Fathers Become Great Dads!

SOUTH CAROLINA CENTER
FOR FATHERS AND FAMILIES

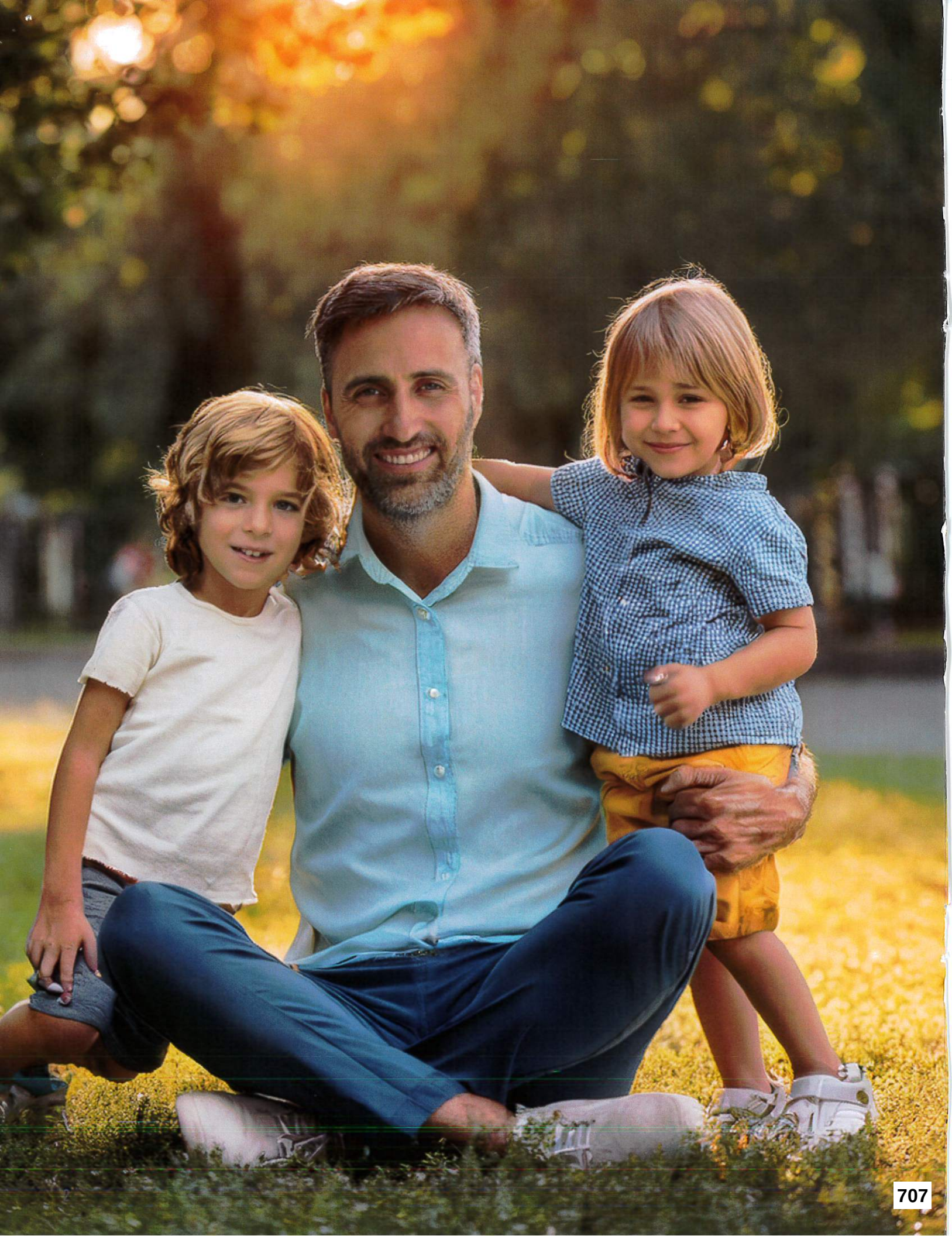


2025 IMPACT REPORT

Elevate Fatherhood

Helping Fathers Become Great Dads!

A Ministry of the Sisters of Charity Health System



WHO WE ARE

At the South Carolina Center for Fathers and Families (SCCFF), we're dedicated to uplifting fathers navigating economic hardships, societal hurdles, and personal struggles throughout South Carolina's 46 counties. Our core purpose is to equip these dads with essential tools and guidance, helping them step up as outstanding parents and integral figures in their kids' worlds. An involved father can truly turn the tide on countless family issues we see today. We're building toward a world where kids and households don't merely get by—they flourish—through fair and targeted support for fathers overcoming diverse obstacles.

Fresh data from the Annie E. Casey Foundation highlights an encouraging shift: fewer South Carolina children are in single-parent households. In the most recent reporting year, that figure dropped to 350,000 from 382,000 the year before, signaling a rise in stable, two-parent environments.

Backed by partnerships with government and private organizations, SCCFF is steadily boosting our efficiency and life-changing influence. Year after year, we sharpen our strategies and actions, always zeroing in on connecting the next dad and his family.

Key 2025 Milestones

- Served more than 3,400 fathers.
- Achieved 192% of our SCDSS goals.
- $416,815 of new income for dads who got jobs through our program.
- Awarded a new $6.25 million fatherhood grant from HHS.
- Opened up new offices in Beaufort, Orangeburg, and Aiken.
- Engaged SC ETV in collaborative fatherhood curriculum overhaul.
- Received 20 "Elevate Fatherhood Month" proclamations from the governor and 19 municipalities.

Robert's Persistence

Robert enrolled in drug court, as well as parenting classes at A Father's Place (AFP). He showed persistent dedication, attending sessions faithfully, and applying the tools he gained. Over time, his hard work paid off. Robert secured stable employment, found safe and reliable housing, and passed every required drug test. On the day he graduated from AFP, Robert was reunited with all his children.

OVER 3,800 KIDS IMPACTED!

MY BIGGEST FAN

"When you teach your son, you teach your son's son." — The Talmud

I I only played one year of football, and that was in third grade. I was the QB. From what my dad tells me, I could've been the next Peyton Manning. My parents were divorced, and I lived with my mother in Charleston while my father lived in Columbia. So, it wasn't often he was able to make it to my games, but he was my biggest fan. I can still remember the feeling during one Wednesday night game when I came out of the huddle and looked over and surprisingly saw him there. He waved. I don't remember what happened next but I do remember busting out for what felt like a 50 yard touchdown run, and my father pacing me down the sidelines as I ran my 8 year old heart out. I'll never forget that moment.

There's a saying from The Talmud that "when you teach your son, you teach your son's son." The presence of a father doesn't just result in touchdowns. It has generational impact long after the last quarter is played, the last base is crossed, the last cheer is cheered. That's why the work we do here at the South Carolina Center for Fathers and Families is absolutely critical. The societal, cultural, and even economic impact of engaged and healthy fathers is immense. I love the change we are seeing in the lives of fathers from Horry County all the way down the coast of the low country, from the midlands to the hills of Greenville County.

To that end, in 2025 we saw:

- 192% of our goal to reach more dads
- Over 3,400 fathers served
- Award of new federal fatherhood grant

While the numbers speak to our impact, the need for what we do continues to grow. That's why 2025 has been a year of planning for the next 3-5 years. As an organization, we launched a revamp of our strategic plan. The need to diversify our funding sources, strengthen our already amazing relationships with local organizations, and package our content for broader audiences are clear themes of where we head as we move into 2026. The need is great, but our organization and our partner organizations stand ready for the challenge. Cheers to a successful 2025 and what will be a pivotal and important 2026.

Happy Father's Day,

TJ Clayton, Board Chairman

GIVING OUR KIDS WINGS

I've always been captivated by the story of the Wright brothers — two bicycle mechanics from Ohio who dared to dream of conquering the skies. As a young boy, I pored over accounts of their relentless experiments on the windswept dunes of Kitty Hawk, facing failure after failure, skepticism from the world, and the sheer impossibility of giving wings to humankind. Yet, through ingenuity, perseverance, and an unyielding belief in what could be, they achieved the first powered flight in 1903, forever changing the course of history. That tale of turning the improbable into reality has inspired me throughout my life, reminding me that true progress often emerges from the toughest trials.

In many ways, 2025 echoed that spirit for us at the South Carolina Center for Fathers and Families. It tested us in every way. With uncertain funding, a constantly shifting landscape, and little room for error, we faced real challenges. Yet amid the noise, we remained steadfast in our commitment to what matters most: showing up for dads.

That focus paid off. We served 15% more fathers than last year, marking our third consecutive year of double-digit growth — driven by smarter, more efficient service to dads in remote communities. Even more important, we strengthened the quality of that service. Every father now receives a PHQ-9 mental health assessment, flexible program timelines that respect real life, and new opportunities to build community through Father Fellows, Father Fests, and our continued "Thanks Daddy" meal distributions. None of this works without trust — and we are deeply grateful to the fathers who place that trust in us every day.

At the same time, we invested in the people who make this mission possible. As fathers' needs evolved, so did our staff. In 2025, we doubled down on professional development, self-care, and leadership — because strong dads require strong teams.

We owe tremendous thanks to our leadership team, who focused on serving more fathers as efficiently as possible while strengthening their own skills and fostering greater collaboration.

What we accomplished in 2025 is a story of resilience, smart growth, and forward motion — proof that even in a difficult year, meaningful progress is not only possible, but inevitable when we work together. More dads lifted up so that they can give wings to their children.

Happy Fathers' Day! Every Day!

Karriem Edwards

> “We are deeply grateful to the fathers who place that trust in us every day.

KARRIEM EDWARDS
PRESIDENT

OUR WORK

The South Carolina Center for Fathers and Families (SCCFF) stands as the nation's leading statewide network of fatherhood programs. With robust support from local, state, and federal grants, along with premier foundations, corporations, and individual donors, SCCFF spearheads the delivery of critical funding, innovative programming, and expert technical assistance to five distinguished fatherhood affiliates.

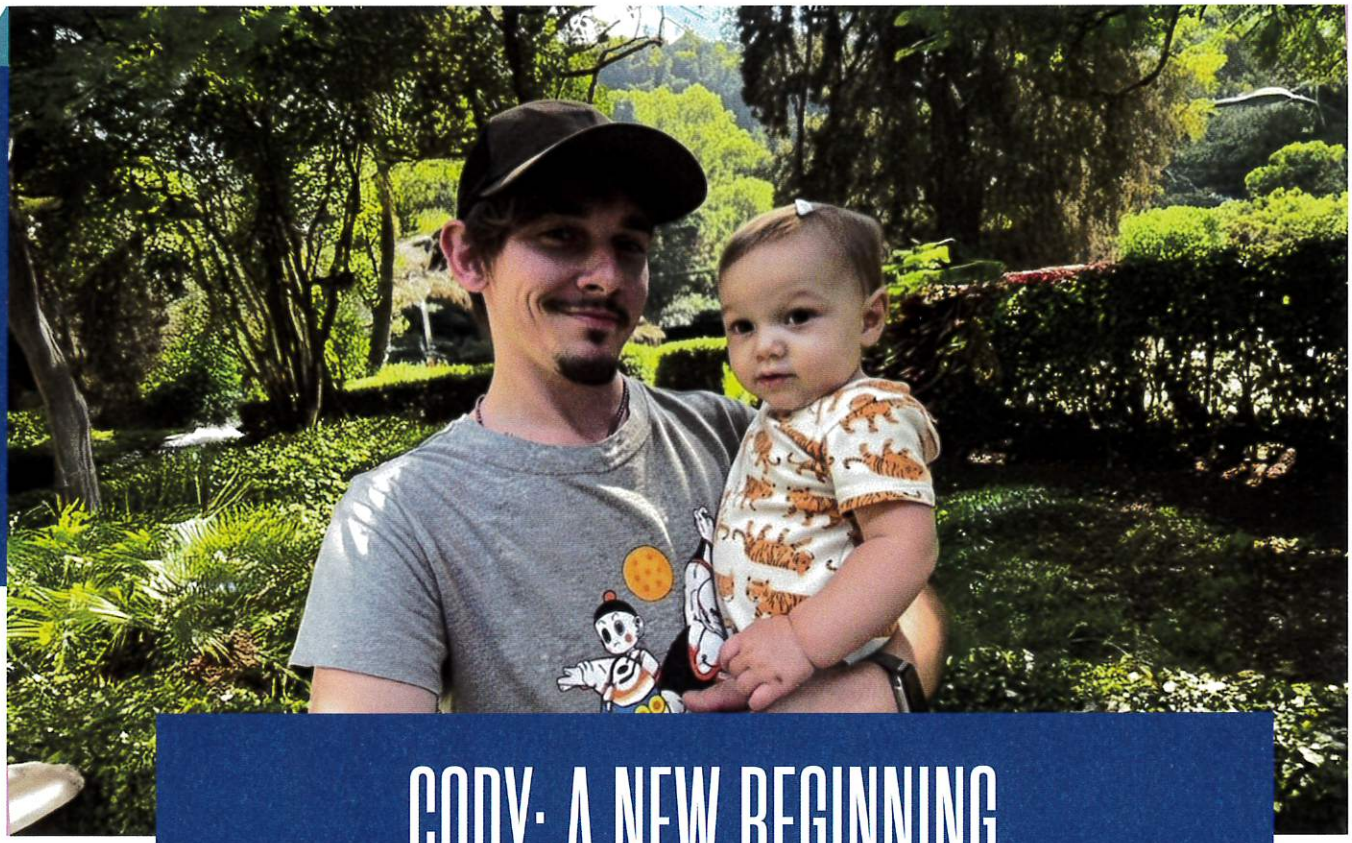
- **A Father's Place** leads service delivery across eleven coastal counties, transforming lives through six strategically placed hubs.
- **Man 2 Man** empowers fathers in six Pee Dee counties, reaching families through three dynamic hubs.
- **Midlands Fatherhood Coalition** is a catalyst for change in sixteen Midlands counties, providing comprehensive services through five robust hubs.
- **A Father's Way** delivers vital support to fathers in four northwest counties, operating from two dedicated hubs.
- **Upstate Fatherhood Coalition** drives measurable progress for fathers in nine Upstate counties through three centers of excellence.

Our fifteen hub offices deliver comprehensive, on-site **programming**, featuring group and individual case management and complimentary educational programs that empower men in the following areas of parenting, healthy relationships, economic mobility, and physical and mental health.

Our **services** include decisive legal guidance for child support, custody, paternity, and visitation. Intervention specialists equip fathers to assess their situations, understand their rights, and confidently navigate social service and family court systems. We stand with fathers in court, supporting them in their journey of reconnection with their children and full engagement in parenting — fostering stronger, thriving families.

Beyond fatherhood programs, SCCFF delivered a five-year proactive program for the next generation through its **Ready4Life** initiative for high school boys. Ready4Life delivers a rigorous curriculum that empowers young men to make informed, responsible choices before adulthood, with an emphasis on family planning and responsible parenthood. The Reality Check curriculum has been widely implemented in schools, community organizations, and athletic teams.

SCCFF launched **Father365.com**, a comprehensive, father-focused website that offers vital information and resources. Through Father365.com, fathers statewide can easily connect with our expert staff, access full-service hubs and outreach spokes, and benefit from programs and services tailored for every participant.



CODY: A NEW BEGINNING

Cody Wahl is an extraordinary father whose resilience, discipline, and steadfast love have become a beacon of hope to other fathers. When Cody enrolled at our regional partner Midlands Fatherhood Coalition, his son was in foster care, and Cody made a courageous decision to reunite his family. Despite facing legal battles, setbacks, and emotional hardship, Cody's unwavering spirit and hope lit the way forward.

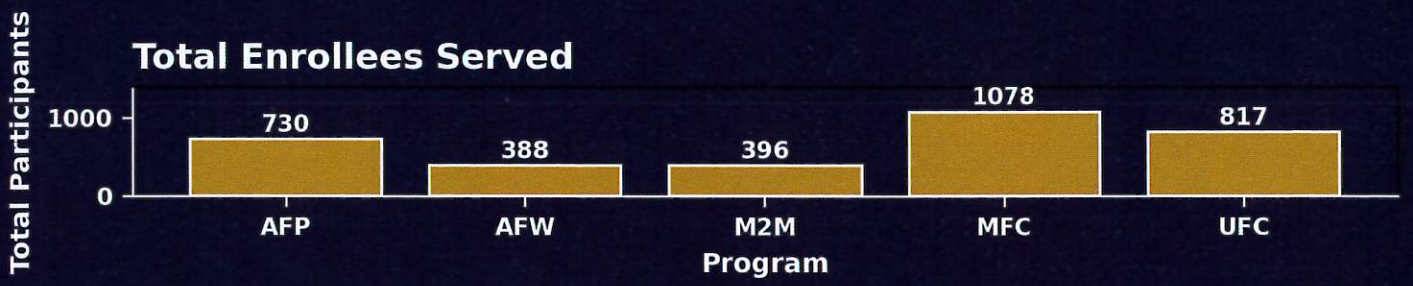
After months of unwavering commitment — attending every session, meeting challenging court requirements, and focusing on personal growth — Cody appeared in court and was granted temporary custody of his son. The judge recognized not just Cody's progress, but his transformation, opening the door to reunification and a new beginning filled with hope.

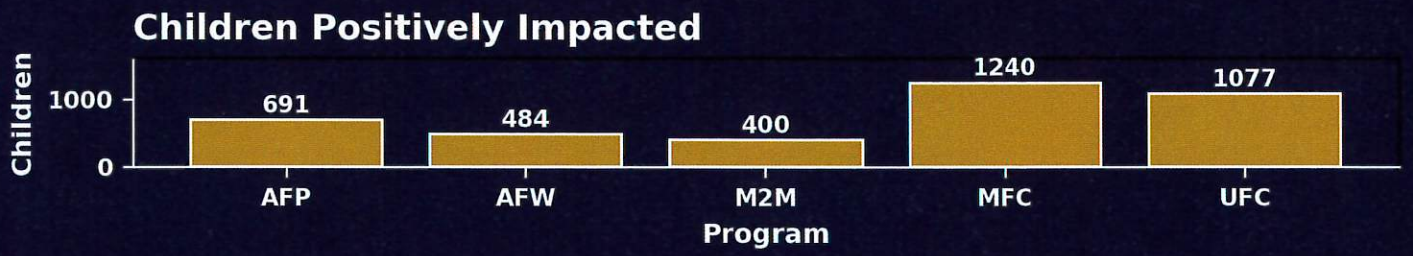
The day Cody picked up his son was a moment overflowing with relief, gratitude, and pure joy. He gave thanks for this second chance, but also for the unwavering support of his Intervention Specialist, Jarell Rose, whose steadfast belief in Cody's potential saw him through. On this life-changing day, hope and faith triumphed.

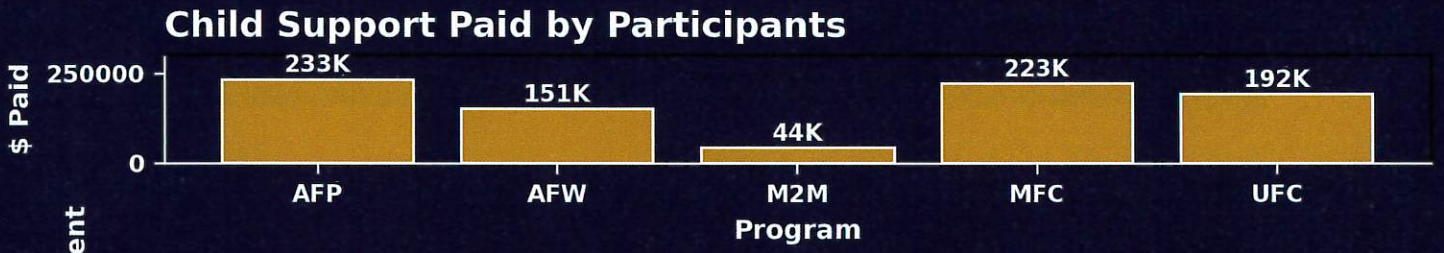
Cody's story stands as a powerful testament to the extraordinary change that is possible when a father stays focused on his future. His strength, perseverance, and humility have brought healing and inspired others to believe in the power of redemption and love.

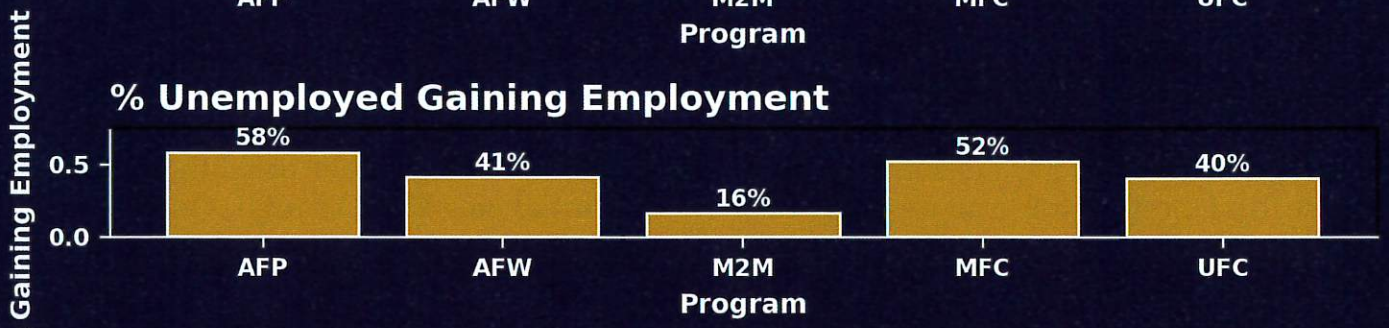
With support, Cody has worked hard to elevate his role in his son's life, saving himself, his family, and his community from emotional and economic burdens he used to carry. He is now filled with hope, purpose, and promise.

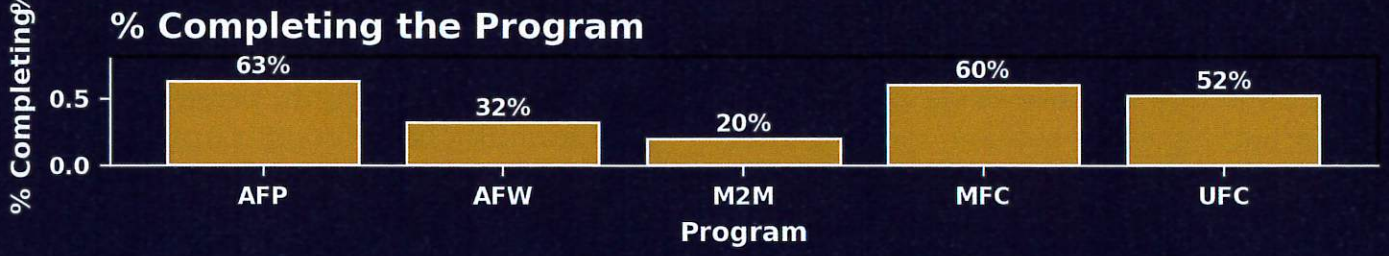
Fatherhood Numbers at a Glance

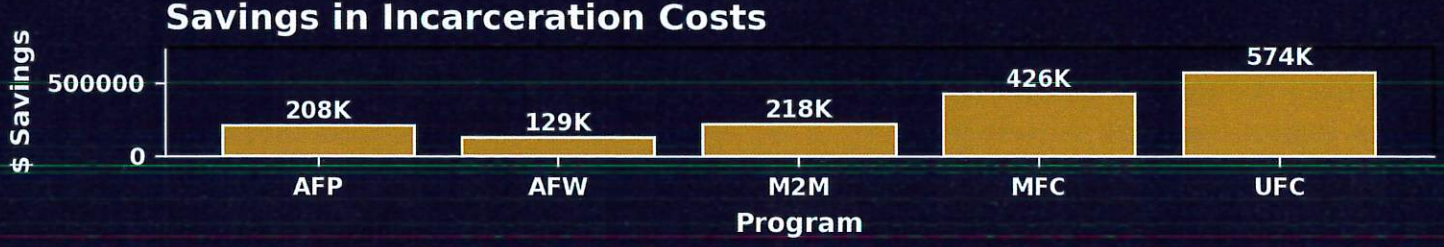












PROGRAM IMPACT

3,409 = Total Dads Served in 2025

2,008 = Total Program Enrollees

1,401 = Total Service Enrollees

182 = Average Days in Program

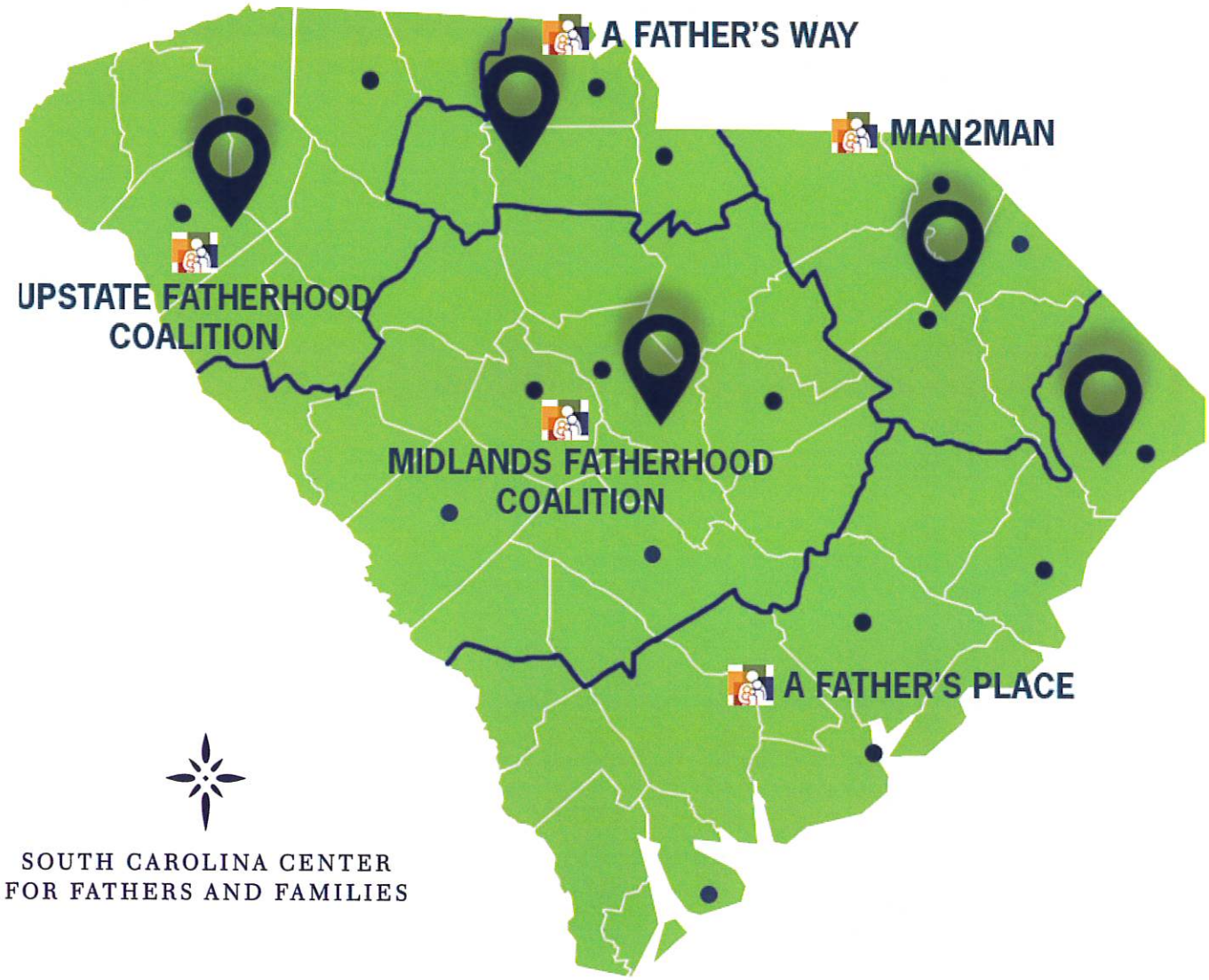
$416,815 = New Income for Dads in Program

$842,391 = Amount of Child Support Paid

$1,554,300 = Amount Saved in Incarceration

$115.8 million = Potential Contribution to the State

We deeply appreciate the collaboration within our statewide network and look forward to strengthening our partnership as we work to elevate fathers and their families. Our collective efforts are already helping more dads and families thrive across our state, but we know that many more still need our support to help their children succeed. By empowering fathers to become more engaged every day, we can help families overcome challenges and barriers that stand in their way. Together, we will continue making a profound difference for fathers, their families, and communities throughout South Carolina and beyond.



The South Carolina Center for Fathers and Families is a non-profit ministry established by the Sisters of Charity Foundation of South Carolina in 2002. We provide educational, medical, legal, and career resources for fathers to reconnect with their families and become great dads, in partnership with five regional affiliates through more than 15 offices statewide.

For more information about our work, visit www.scfathersandfamilies.com or call us at 803.227.8800.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-246-DCC
Submitted by: J. Janet Bishop
Submitting Department: Emergency Medical Services
Meeting Date: May 4, 2026

SUBJECT:

Resolution No. 815, Proclaiming National Emergency Medical Services Week, May 17-23, 2026

CURRENT STATUS:

Request for Darlington County Council to proclaim the week of May 17-23, 2026, as National Emergency Medical Services Week and encourage all communities to observe EMS Week with appropriate program, ceremonies, and activities.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Approve Resolution No. 815, proclaiming the week of May 17-23, 2026, as National EMS Week.

ATTACHMENTS (Relevant Documentation):
EMS Week, May 2026, Res 815.docx

STATE OF SOUTH CAROLINA ***}***
} ***RESOLUTION NO. 815***
COUNTY OF DARLINGTON ***}***

PROCLAMATION
NATIONAL EMERGENCY MEDICAL SERVICES WEEK
MAY 17-23, 2026

WHEREAS, *emergency medical services is a vital public service;*

WHEREAS, *the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week;*

WHEREAS, *access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury;*

WHEREAS, *emergency medical services have grown to fill a gap by providing important out-of-hospital care, including preventative medicine, follow-up care, and access to telemedicine;*

WHEREAS, *the emergency medical services system consists of first responders, emergency medical technicians, paramedics, emergency medical dispatchers, firefighters, police officers, educators, administrators, pre-hospital nurses, emergency nurses, emergency physicians, trained members of the public, and other out of hospital medical care providers;*

WHEREAS, *the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and*

WHEREAS, *it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating* ***National Emergency Medical Services Week.***

NOW, THEREFORE, BE IT RESOLVED *by the governing body of Darlington County, South Carolina, the Darlington County Council, to hereby proclaim the* ***week of May 17-23, 2026****, as*

NATIONAL EMERGENCY MEDICAL SERVICES WEEK
with the theme
"Improving Outcomes, Together."

And BE IT FURTHER RESOLVED *that Darlington County Council encourages all communities to observe EMS Week with appropriate programs, ceremonies, and activities.*

Approved by the Darlington County Council in meeting duly assembled this 4th day of May 2026.

_____
Bobby Hudson, Chairman
Darlington County Council

_____
Attest: J. JaNet Bishop, Clerk to Council

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-232-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

Appointments To Boards/Commissions/Committees

CURRENT STATUS:

The attached Boards & Commissions Vacancy & Term Expiration Report lists current vacancies and impending term expirations for members serving on Council-appointed Boards, Commissions, and Committees. This list will be updated as the Council makes appointments and reappointments to the various Boards and Commissions.

For reference, available Attendance Reports are included with the roster of Boards, Commissions, and Committees.

POINTS TO CONSIDER:

This information is being provided in compliance with Sec. 2-32(a) of Darlington County Code of Ordinances, which states, "... The clerk shall report to the council at each regularly scheduled meeting concerning all impending vacancies occurring within 90 days from such meeting of county boards and commissions which the council has the legal responsibility to fill. Elections to fill such vacancies shall be held at a public meeting of the council prior to the expiration of the terms of those boards or commission members whose successors are to be elected."

Sec. 2-203 states, "Members appointed to a board, commission, or committee shall serve staggered four-year terms and all terms shall commence July 1 and end June 30 of the appropriate year, except as terms may be specifically established in the S.C. Code of Laws or Darlington County Code of Ordinances, chapter 2 (administration), article IV, (boards, commissions and committees). Members shall serve until their successors are appointed and qualified. Unexpired terms shall be filled for the duration of the term in the manner prescribed for the original appointment."

FINANCIAL IMPACT:

Board members are compensated $25 for each meeting they attend, not to exceed one meeting in any one month (Darlington County Code of Ordinances, Section 2-202 Compensation).

OPTION:

RECOMMENDATION:

Appointment/Reappointment of individuals to the various Boards/Commissions/Committees.

ATTACHMENTS (Relevant Documentation):
Boards Appointment Status Report, May 2026.pdf
Board Rosters & Attendance, May 2026.pdf
Board Application.pdf

County Council Appointed Boards/Commissions/Committees	
Vacancy & Term Expiration Report	
May 2026	
County Council Appointments	
1	Economic Development Partnership Board - **Council Appointee** - Keri Hancock - Term Expire 6/30/26
2	Economic Development Partnership Board - **Council Appointee** - Jason Friedenberger - Term Expire 6/30/26
3	Economic Development Partnership Board - **Progress Appointee** - James Ivey, Jr - Term Expire 6/30/26
4	Economic Development Partnership Board - **Progress Appointee** - Tim Huntley - Term Expire 6/30/26
5	Fire Board - Robert Lee (Swift Creek Station 2) - Term Expire 6/30/26
6	Fire Board - James Sammie Durante (Lydia Station 9) - Term Expire 6/30/26
7	Fire Board - Kenneth Kelly (Dovesville Station 13) - Term Expire 6/30/26
8	Opioid Recovery Act Funds Committee - Local Pharmacist, Vacant
Angie S. Godbold (Council Dist. 1)	
1	Board of Assessment Appeals, Vacant
Dannie Douglas (Council Dist. 2)	
2	Airport Commission - Thomas Blackmon - Term Expire 6/30/26
3	Board of Assessment Appeals - Jimmy Dixon - Term Expire 6/30/26
4	Library Board - Gail Gandy - Term Expire 6/30/26
Joyce W. Thomas (Council Dist. 3)	
1	Airport Commission - Reginald Gardner - Term Expire 6/30/26
2	Historical Commission - Judy Alexander - Term Expire 6/30/26
3	Parks & Recreation Commission - Franklin Jordan - Term Expire 6/30/26
Bobby Hudson (Council Dist. 4)	
1	Alcohol & Drug Citizen Advisory Comm. - Vacant
2	Historical Commission - Beverly DuBose - Term Expire 6/30/26
3	Planning Commission - Chad White - Term Expire 6/30/26
Le Flowers (Council Dist. 5)	
1	Board of Assessment Appeals, Vacant
2	Parks & Recreation Commission - Vacant

Al Davis (Council Dist. 6)	
1	Board of Assessment Appeals - Erica Bacote - Term Expire 6/30/26
2	Construction Board of Adjustment/Appeals - Clarence Brunson - Term Expire 6/30/26
3	Planning Commission, Vacant
Kirk Askins (Council Dist. 7)	
1	Alcohol & Drug Citizen Advisory Comm - Clay Parker - Term Expire 6/30/26
2	Board of Assessment Appeals - Vacant
3	Construction Board of Adjustment/Appeals - Samuel Phillips - Term Expire 6/30/26
4	Parks & Recreation Commission - Vacant
David Coker (Council Dist. 8)	
1	Alcohol & Drug Citizen Advisory Comm. - Vacant
2	Board of Assessment Appeals - Vacant
3	Construction Board of Adjustment/Appeals - Vacant
.	

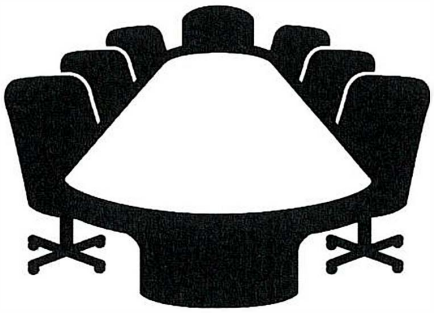
DARLINGTON COUNTY

BOARDS, COMMISSIONS, & COMMITTEES

Appointed By

DARLINGTON COUNTY COUNCIL

May 2026



Sec. 2-32. Election and appointments to boards and commissions

(a) *Duties of the clerk to council with respect to vacancies.* **The clerk shall report to the council at each regularly scheduled meeting concerning all impending vacancies occurring within 90 days from such meeting of county boards and commissions which the council has the legal responsibility to fill.** Elections to fill such vacancies shall be held at a public meeting of the council prior to the expiration of the terms of those boards or commission members whose successors are to be elected. At a public meeting of the council held at least one month prior to any such election, the chairman will give notice of such election and the date thereof and will announce that at the public meeting of the council next preceding the election meeting, nominations to fill such vacancies will be entertained by the chair.

(b) *Election.* At the meeting at which the election is to be held, the chairman shall announce the names of all nominees for vacancies to be filled. Additional nominations shall be received from the floor, if there are any. The clerk shall call the roll and each member of the council shall cast such member's vote, either viva voce or by written ballot (which shall not be secret) for a number of nominees equal to the number of vacancies to be filled. The vote shall then be tallied and those nominees receiving a majority of the votes cast shall be elected. If no candidate receives a majority, the balloting shall continue until there is an election.

(c) *Recommendations for appointment.* In cases where the council does not elect but recommends persons for appointment by the Governor or otherwise, the same procedure as applied to elections will be followed as to such recommendations.

(Ord. No. 89-16, § IV, 12-18-89)

Sec. 2-201. Membership.

(a) All boards, commissions, and committees of the county contemplated by S.C. Code 1976, § 4-9-170, limited to those enumerated in section 2-204, shall be limited to eight members appointed by each county councilmember to represent each of the eight council districts. The chairman of each board, commission, and committee shall be elected annually at the first regular meeting after July 1 of each year by the then members. Each board, commission, and committee shall continue in full force and effect and shall have such authority and powers as previously granted by the general assembly and the county council. Chairmen shall be elected to one-year terms and may not succeed themselves in an immediately consecutive term. The county administrator shall serve as an ex officio nonvoting member of all boards, commissions, and committees enumerated in section 2-204.

(b) Each board, commission, or committee having more than eight members shall attain conformance herewith by not having any member elected thereto until such agency, board or commission shall meet this requirement.
(Ord. No. 140, §§ I, II, 6-16-86; Ord. No. 172, § I, 2-1-88; Ord. No. 187, § 1, 8-1-88; Ord. No. 10-1, § 1, 2-15-10)

Sec. 2-202. Compensation.

Each member of each agency, board and commission shall be compensated $25.00 for each meeting attended, not to exceed one meeting in any one month. Only members appointed by the county council shall receive the compensation provided for herein.

(Ord. No. 140, § III, 6-16-86)

Sec. 2-203. Limitation of terms.

Members appointed to a board, commission, or committee shall serve staggered four-year terms, except members serving on the alcohol and drug citizen advisory committee who shall serve until they resign or are replaced by county council. All terms shall commence July 1st and end June 30th of the appropriate year. Members shall serve until their successors are appointed and qualified. Unexpired terms shall be filled for the duration of the term in the manner prescribed for the original appointment.

(Ord. No. 140, § IV, 6-16-86; Ord. No. 01-15, § 1, 8-6-01; Ord. No. 10-1, § 3, 2-15-10; Ord. No. 16-07, § 1, 4-4-16)

Sec. 2-204. Enumeration.

The county has the following boards, commissions, and committees that serve at the pleasure of the county council:
(1)Alcohol and Drug Citizen Advisory Committee;
(2)Darlington County Board of Assessment Appeals;
(3)Darlington County Board of Fire Control;
(4)Darlington County Construction Board of Adjustment and Appeals;
(5)Darlington County Economic Development Partnership Board;
(6)Darlington County Historical Commission;
(7)Darlington County Airport Commission;
(8)Darlington County Library Board;
(9)Darlington County Parks and Recreation Commission;
(10)Darlington County Planning Commission.
(Ord. No. 08-9, § I, 5-19-08; Ord. No. 10-1, § 4, 2-15-10; Ord. No. 14-13, § I, 10-6-14; Ord. No. 16-07, § 2, 4-4-16; Ord. No. 19-09 , § 1, 7-1-19)

AIRPORT COMMISSION

Provides advisement on matters affecting aeronautics, the operation of the County's Jetport and its facilities, and compliance with state and federal regulations. County Code Sec. 2-221; 4 Year Terms.

Council Dist.		TERM	DATES		
1	Mr. John Ramsey	1st	7/1/2019	to	6/30/2023
Goldbold	117 Wyandot St	2nd	7/1/2023	to	6/30/2027
	Darlington, SC 29532				
2	Mr. Thomas Chris Blackmon	Unexpired	9/15/2008	to	6/30/2010
Douglas	113 Rhodes Community Road	1st	7/1/2010	to	6/30/2013
	Darlington, SC 29540	2nd	7/1/2013	to	~~6/30/16~~**18**
		3rd	8/13/2018	to	6/30/2022
		4th	7/1/2022	to	6/30/2026
3	Mr. Reginald Gardner	1st	8/8/2022	to	6/30/2026
Thomas	102 F Ave				
	Darlington, SC 29532				
4	Mr. Alton Jeffords	Unexpired	12/6/2010	to	6/30/2013
Hudson	Post Office Box 837	1st	7/1/2013	to	~~6/30/16~~ 17
	Lamar, SC 29069	2nd	7/1/2017	to	6/30/2021
		3rd	7/1/2021	to	6/30/2025
		4th	7/1/2025	to	6/30/2029
5	Mr. Troy Abraham	Unexpired	12/2/2019	to	~~6/30/15~~**20**
Flowers	255 Bethea Road	1st	7/1/2020	to	6/30/2024
	Darlington, SC 29532	2nd	7/1/2024	to	6/30/2028
6	Mr. Kenneth Krueger, Jr.	Unexpired	1/4/2022	to	6/30/2025
Davis	1856 E. Home Ave	1st	7/1/2025	to	6/30/2029
	Hartsville, SC 29550				
7	Mr. Richard J. Atkinson	Unexpired	9/15/2008	to	6/30/2011
Askins	516 Woodland Dr	1st	7/1/2011	to	6/30/2014
	Hartsville, SC 29550	2nd	7/1/2014	to	~~6/30/17~~**19**
		3rd	7/1/2019	to	6/30/2023
		4th	9/11/2023	to	6/30/2027
8	Mr. Bobby Dempsey	Unexpired	6/21/2010	to	6/30/2012
Coker	147 Golf Course Road	1st	6/4/2012	to	6/30/2015
	Hartsville, SC 29550	2nd	7/6/2015	to	~~6/30/18~~**20**
		3rd	7/1/2020	to	6/30/2024
		4th	7/1/2024	to	6/30/2028

Staff Support

Mr. Barry Kennett, Jetport Manager
843-307-7710 bkennett@darcosc.net
843-393-9928

Meetings

8:30 a.m.; 3rd Thursday in Jan., Apr., Aug., & Dec.
Darlington County Airport
313 G. Graham Segars Pkwy, Darlington

ALCOHOL AND DRUG CITIZEN ADVISORY COMMITTEE

Provides citizen input into the development and implementation of the county alcohol and drug abuse plan as described in the annual Alcohol & Drug Abuse Planning (Mini-Bottle Revenue) Budget. Members serve 4 year terms until their successors are appointed. (Ord. 24-08, approved 8/5/24)

Council Dist.		TERM	DATES
1 Godbold	Elizabeth Chaney 140 N Ervin St Darlington, SC 29532 Appointed 4/3/2023	*Attended 4 of 5 meetings in 2025*	4/3/2023 to 6/30/2027
2 Douglas	Ms. Gertrude Burnes 2044 Leavensworth Road Darlington, SC 29540 Appointed 6/6/11	*Attended 5 of 5 meetings in 2025*	6/6/2011 to 6/30/2027
3 Thomas	Ms. Susan Abraham 255 Bethea Road Darlington, SC 29532 Appointed 07/10/17	*Attended 4 of 5 meetings in 2025*	7/10/2017 to 6/30/2025 7/1/2025 to 6/30/2029
4 Hudson	~~Mrs. Ruth Carroway~~ ~~433 Dewberry Street~~ ~~Lamar, SC 29069~~ ~~Appointed 3/3/14~~	*Attended no meetings since 2020*	3/3/2014 to 6/30/2026
5 Flowers	Mr. James Johnson, Jr. 1930 Long Branch Rd Hartsville, SC 29550	Unexpired *Attended 3 of 5 meetings in 2025*	6/2/2025 to 6/30/2027
6 Davis	Ms. Lunell Williams 919 C Street Hartsville, SC 29550 Appointed 11/1/2021	*Attended 2 of 5 meetings in 2025*	11/1/2021 to 6/30/2025 7/1/2025 to 6/30/2029
7 Askins	Mr. Clay Parker 304 Gandy Dr Hartsville, SC 29550 Appointed 3/7/2022	*Attended 4 of 5 meetings in 2025*	3/7/2022 to 6/30/2026
8 Coker	Vacant		7/1/2025 to 6/30/2029

Staff Support
Wendi Sutherlin, Executive Director
Prevention Dir/ECHO Coord.
Rubicon, Inc. 332-4156
510 E Carolina Ave
Hartsville, SC 29551

Meetings:
4th Thursday in Jan., Mar., Apr., May, Oct., & Nov. at 3 pm
Rubicon Family Counseling Center, 510 E. Carolina Ave. Hartsville

ATTENDANCE REPORT
For Year 2025

Darlington County Council Appointed Boards/Commissions

Date: 1/27/2026

Name of Board/Commission: Darlington County Alcohol and Drug Citizan Advisory Committee

Person Completing Form: Wendi Sutherlin **Telephone:** 843-332-4156

Directions: Please list the name of each member, the number of meetings he/she attended, and the number of meetings held during the period **January 1st through December 31st for the year listed** above and return to the Clerk to Council at jbishop@darcosc.net **by Friday, January 30, 2026.**

This report will be forwarded to Darlington County Council for review.

Member Name	Number Of Meetings Attended	Number Of Meetings Held
Elizabeth Chaney	4	5
Gertrude Burns	5	5
Susan Abraham	4	5
Jimmy Johnson(New)	3	5
Lunella Williams	2	5
Ruth Carroway	0	5
Clay Parker	4	5

Please submit your Board/Commission Attendance Report to jbishop@darcosc.net. For questions, please contact JaNet Bishop, Clerk to Council, at email jbishop@darcosc.net or telephone 843-944-8270.

BOARD OF ASSESSMENT APPEALS

Hears appeals regarding valuations and assessments placed upon property. County Code Sec. 58-26; 4 Year Terms.

Council Dist.		TERM	DATES		
1 Goldbold	Vacant			to	6/30/2027
2 Douglas	Mr. Jimmy Dixon 154 Cheraw Hwy Society Hill, SC 29593 843-858-0819 scottd@acst.com	Unexpired 1st 2nd	3/5/2018 8/13/2018 7/1/2022	to to to	6/30/2018 6/30/2022 6/30/2026
3 Thomas	Mr. Robert Beasley Shortt 221 Lee St/PO Bx 1843 Darlington, SC 29532 843-616-6033 robbieshortt@gmail.com	1st 2nd	7/1/2020 7/1/2024	to to	6/30/2024 6/30/2028
4 Hudson	Mr. Hoyt Campbell 1448 High Point Rd Hartsville, SC 29550	1st	7/1/2024	to	6/30/2028
5 Flowers	Vacant			to	6/30/2029
6 Davis	Ms. Erica Shante' Bacote 613 Rice Street Hartsville, SC 29550 843-309-6412 ericabacote@gmail.com	Unexpired 1	9/13/2021 7/1/2022	to to	6/30/2022 6/30/2026
7 Askins	Vacant			to	6/30/2029
8 Coker	Vacant			to	6/30/2027

Staff Support
Mr. Kyle Johnson, Assessor
843-398-4180
kjohnson@darcosc.net

Meetings
As needed

CONSTRUCTION BOARD OF ADJUSTMENT & APPEALS

Hears appeals of decisions/interpretations of the building official.
County Code Sec. 2-261; 4 Year Terms.

Council Dist.		TERM	DATES		
1 Goldbold	Mr. Adger Lucius Watkins, Jr. 107 Tedder St Darlington, SC 29532	Unexpired 1	2/5/2024 7/1/2025	to to	6/30/2025 6/30/2029
2 Douglas	Mr. Kevin A. Long 500 S. Main St Society Hill, SC 29593	Unexpired 1st 2nd	12/4/2017 7/1/2021 7/1/2024	to to to	~~6/30/18~~**20** 6/30/2024 6/30/2028
3 Thomas	Mr. Sherwood Hamilton 705 Joe Louis Blvd Darlington, SC 29532	Unexpired 1st	1/7/2020 7/1/2023	to to	6/30/2023 6/30/2027
4 Hudson	Mr. Randy Reynolds 301 E. Jackson St/PO Box 1075 Lamar, SC 29069	Unexpired 1 2	9/14/2020 7/1/2021 7/1/2025	to to to	6/30/2021 6/30/2025 6/30/2029
5 Flowers	Mr. Gary Van Coe 2714 DeWitt Circle Darlington, SC 29532	Unexpired 1	4/3/2023 7/1/2024	to to	6/30/2024 6/30/2028
6 Davis	Mr. Clarence Brunson 945 Sarah Circle Hartsville, SC 29550	1st 2nd 3rd	9/3/2013 7/1/2018 7/1/2022	to to to	~~6/30/16~~**18** 6/30/2022 6/30/2026
7 Askins	Mr. Samuel Phillips 3012 West Old Camden Road Hartsville, SC 29550	Unexpired 1st 2nd 3rd	2/4/2013 7/7/2014 7/1/2018 7/1/2022	to to to to	6/30/2014 ~~6/30/17~~**18** 6/30/2022 6/30/2026
8 Coker	Vacant				6/30/2027

Staff Support
Terri Cribb, Codes Enforcement Dir

Meetings: As needed
tcribb@darcosc.net 843-398-4011

ECONOMIC DEVELOPMENT PARTNERSHIP

Performs the functions of planning, developing, maintaining, equipping, advising, benchmarking, & evaluating the county's economic development programs and activities & provides written evaluation of the economic development director's performance to the County Administrator. Board consists of 12 members with all appointments confirmed by county council. Five (5) members shall be appointed by county council for a 4 year term. Five (5) members nominated for appointment by Darlington Progress for a 4 year term, 2 of which shall be top executives of existing Darlington County businesses/industries. One (1) member nominated for appointment by Duke Energy for a 4 year term. One (1) member nominated for appointment by Pee Dee Electric Coop for a 4 year term. Only 1 appointee per organization. Amended: Ord. 24-08, 8/5/2024.

Five Council Appointees - 4 Year Term	**TERM**	**DATES**		
Ms. Keri Hancock	Unexpired	2/5/2024	to	6/30/2026
North Industrial Machine				
Post Office Box 1734	*Attended 3 of 4 meetings in 2025*			
Hartsville, SC 29551				
Mr. Albert Davis, III	Unexpired	1/2/2024	to	6/30/2027
Post Office Box 964				
Hartsville, SC 29551	*Attended 3 of 4 meetings in 2025*			
Mr. Donald Bockoven, Jr.	1st	3/1/2021	to	6/30/2025
1000 E. McIver Rd	2nd	7/1/2025	to	6/30/2029
Darlington, SC 29532	*Attended 4 of 4 meetings in 2025*			
Mr. Howard J. Nettles	1st	7/1/2024	to	6/30/2028
103 Georgia Dr	*Attended 3 of 4 meetings in 2025*			
Darlington, SC 29532				
Mr. Jason Freidenberger	*Darlington Progress*			
VP & General Manager	*Unexpired*	*6/5/2023*	*to*	*6/30/2024*
Nucor Steel	*1st*	*7/1/2024*	*to*	*6/30/2026*
300 Steel Mill Road		12/4/2024 to complete term		
Darlington, SC 29532	*Attended 3 of 4 meetings in 2025*			

Five Darlington Progress Appointees - 4 Yr. Term				
Mr. Curry Dawkins	1st	3/4/2024	to	6/30/2028
Dawkins Concrete	*Attended 2 of 4 meetings in 2025*			
1329 Ruby Rd, Hartsville, SC 29550				
Mr. James Malloy Ivey, Jr.	Unexpired	2/4/2019	to	6/30/2022
Dedicated Community Bank	1st	7/1/2022	to	6/30/2026
PO Box 502, Darlington, SC	*Attended 2 of 4 meetings in 2025*			
Ms. Brianna Douglas	Unexpired	3/4/2024	to	6/30/2025
Byerly Foundations	1st	7/1/2025	to	6/30/2029
101 N 2nd St, Hartsville, SC 29550				
	Attended 3 of 4 meetings in 2025			
Two Top Executives				
Mr. Tim Huntley	1st	3/4/2024	to	6/30/2026
Fasttrack	*Attended 0 of 4 meetings in 2025*			
125 Country Club Rd, Dton, SC 29532				
Mr. Danny Hogge, Jr.	*Served as Top Executive 2/4/2019 to 3/4/2024*			
Hogge Precision Parts Co., Inc.	Unexpired	3/4/2024	to	6/30/2027
2109 Gallop Point	*12/4/2024 Top Executive*			
Hartsville, SC 29550	*Attended 4 of 4 meetings in 2025*			

Duke Energy Progress - 4 Year Term

Mr. Jason Speake	Unexpired	6/5/2023	to	6/30/2024
Sr. Econ. Dev. Manager	1st	7/1/2024	to	~~6/30/2026~~
1201 Main St, Suite 1180				6/30/2028
Columbia, SC 29201	*Attended 3 of 4 meetings in 2025*			

Pee Dee Electric - 4 Year Term

Mr. Jeff Singletary	1st	2/6/2012	to	6/30/2014
MPD Electric	2nd	7/1/2014	to	6/30/2016
PO Box 4911355	3rd	7/1/2016	to	6/30/2018
Darlington, SC 29540	4th	7/1/2018	to	6/30/2020
	5th	7/1/2020	to	6/30/2022
	6th	7/1/2022	to	6/30/2024
	7th	7/1/2024	to	~~6/30/2026~~
				6/30/2028
	Attended 2 of 4 meetings in 2025			

Staff Support:

Stephanie Shaw
sshaw@darcosc.net
843-861-2421

Meetings

Quarterly, 3rd Wednesdays @ 8:30 am
Mar., June, Sept., & Dec.
Location TBA

ATTENDANCE REPORT
For Year 2025

Darlington County Council Appointed Boards/Commissions

Date: 01/06/2026

Name of Board/Commission: Darlington County Economic Development Partnership Board

Person Completing Form: Stephanie Shaw **Telephone:** _____

Directions: Please list the name of each member, the number of meetings he/she attended, and the number of meetings held during the period **January 1st through December 31st for the year listed** above and return to the Clerk to Council at jbishop@darcosc.net **by Friday, January 30, 2026.**

This report will be forwarded to Darlington County Council for review.

Member Name	Number Of Meetings Attended	Number Of Meetings Held
Keri Hancock	3	4
Al Davis	3	4
Don Bockoven	4	4
Howard Nettles	3	4
Jason Freidenberger	3	4
Curry Dawkins	2	4
Jim Ivey	2	4
Brianna Douglas	3	4
Tim Huntley	0	4
Danny Hogge	4	4
Jason Speake	3	4
Jeff Singletary	2	4

Please submit your Board/Commission Attendance Report to jbishop@darcosc.net. For questions, please contact JaNet Bishop, Clerk to Council, at email jbishop@darcosc.net or telephone 843-944-8270.

BOARD OF FIRE CONTROL

Formulates recommendations to strengthen, promote, coordinate, and improve fire protection services within the district. County Code Sec. 26-53; 4 Year Terms.

	TERM	DATES		
Mr. Robert Lee	1st	7/1/2013	to	6/30/2018
2741 Swift Creek Road	2nd	7/1/2018	to	6/30/2022
Hartsville	3rd	7/1/2022	to	6/30/2026
Swift Creek Fire Station 2				
Mr. Robert Garland, Jr.	Unexpired	10/5/2020	to	6/30/2023
423 W. Smith Ave	1st	7/1/2023	to	6/30/2027
Darlington, SC 29532				
Industrial Park Station 3				
Mr. Andy Rheuark	Unexpired	3/7/2022	to	6/30/2023
731 S Charleston Rd	1st	7/1/2023	to	6/30/2027
Darlington, SC 29532				
Mechanicsville Fire Station 4				
Mr. John Heyward Shoemake	1st	10/5/2020	to	6/30/2024
2908 Lamar Highway	2nd	7/1/2024	to	6/30/2028
Darlington, SC 29532				
South Darlington Station 5				
Travis Amerson	1	7/1/2024	to	6/30/2028
2601 Robinson View Dr				
Hartsville, SC 29550				
Pine Ridge Fire Station 8				
Mr. James Sammie Durante	Unexpired	10/5/2020	to	6/30/2022
143 San Lin Ave	1st	7/1/2022	to	6/30/2026
Lamar, SC 29069				
Lydia Fire Station 9				

BOARD OF FIRE CONTROL

	TERM	DATES		
Mr. William Coates	Unexpired	10/5/2020	to	6/30/2021
5617 N Governor Williams Hwy	1st	7/1/2021	to	6/30/2025
Society Hill, SC 29593	2nd	7/1/2025	to	6/30/2029
Society Hill Station 11				
Tylan Hillian	Unexpired	7/1/2023	to	6/30/2027
1832 Wippoorwill Rd				
Hartsville, SC 29550				
Byrdtown Fire Station 12				
Mr. Kenneth Perry Kelly	Unexpired	10/5/2020	to	6/30/2022
3421 Oakland Dr.	1st	7/1/2022	to	6/30/2026
Darlington, SC 29540				
Dovesville Station 13				
Mr. Sidney Trey Watson	1st	10/5/2020	to	6/30/2024
102 N Darlington St	2nd	7/1/2024	to	6/30/2028
Lamar, SC 29069				
Lamar Station 14				
Mr. Kenny Stratton	1st	7/1/2016	to	6/30/2020
4717 Lawson Grove Road	2nd	10/5/2020	to	6/30/2024
Timmonsville, SC 29161	3rd	7/1/2024	to	6/30/2028
Lake Swamp Station 15				

Staff Support

Mr. Ricky Flowers, Fire Chief
843-339-9098 rflowers@darcosc.net

Meetings

2nd Thursdays at 7 p.m.
Feb, Apr, Jun, Aug, Oct, & Dec
1625 Harry Byrd Hwy, Darlington, SC

HISTORICAL COMMISSION

Works to gather, maintain, and preserve historical records and artifacts of Darlington County. County Code Sec. 2-204; 4 Year Terms

Council Dist.		TERM	DATES		
1 Godbold	Mr. Stephen Josey 109 Circle Dr Darlington, SC 29532	Unexpired	3/3/2025	to	6/30/2028
	Attended 7 of 7 meetings in 2025				
2 Douglas	Ms. Suzanne A. Calcutt 1240 Old Society Hill Road Darlington, SC 29540	1st	7/1/2010	to	6/30/2013
		2nd	7/1/2013	to	~~6/30/16~~19
		3rd	7/1/2019	to	6/30/2023
		4th	7/1/2023	to	6/30/2027
	Attended 9 of 9 meetings in 2025				
3 Thomas	Ms. Judy Alexander 811 Marshall St Darlington, SC 29532	1st	7/1/2022	to	6/30/2026
	Attended 9 of 9 meetings in 2025				
4 Hudson	Ms. Beverly DuBose 4084 Lake Swamp Road Timmonsville, SC 29161	1st	7/1/2018	to	6/30/2022
		2nd	7/1/2022	to	6/30/2026
	Attended 8 of 9 meetings in 2025				
5 Flowers	Ms. Loris Flowers 1916 Harry Byrd Hwy./P.O. Box 546 Darlington, SC 29540	1st	7/1/2010	to	6/30/2013
		2nd	7/1/2013	to	~~6/30/16~~17
		3rd	10/7/2019	to	6/30/2021
		4th	7/1/2021	to	6/30/2025
		5th	7/1/2025	to	6/30/2029
	Attended 9 of 9 meetings in 2025				
6 Davis	Mrs. Carolyn Govan 317 Marlboro Ave Hartsville, SC 29550	Unexpired	7/15/2016	to	~~06/30/19~~20
		1st	7/1/2020	to	6/30/2024
		2nd	7/1/2024	to	6/30/2028
	Attended 2 of 9 meetings in 2025				
7 Askins	Mr. Bill Segars 2564 Kelleytown road Hartsville, SC 29550	Unexpired	6/1/2015	to	~~6/30/17~~20
		1st	7/1/2020	to	6/30/2024
		2nd	7/1/2024	to	6/30/2028
	Attended 8 of 9 meetings in 2025				
8 Coker	Dr. R. Mac Chapman 1745 Antioch Rd Hartsville, SC 29550		3/3/2025	to	6/30/2029
	Attended 5 of 7 meetings in 2025				

Staff Support

Mr. Brian Gandy 843-398-4710 bgandy@darcosc.net

Meetings

1st Thursday Monthly at 10 am
Voter Registration Training Building
131 Cashua St., Darlington

Darlington County Historical Commission & Museum

Brian E. Gandy
Director/Historian
bgandy@darcosc.net

Ann F. Chapman
Assistant Director
achapman@darcosc.net

204 Hewitt Street
Darlington, SC 29532
T 843-398-4710
F 843-398-4742
dchc@darcosc.net

Facebook:
www.facebook.com/DarlingtonCHC/

WordPress Blog & Resource Site:
dchcblog.wordpress.com

Flickr Photo Account:
https://www.flickr.com/photos/darlingtonphotos/

"We are working to Preserve, Protect and Promote our rich Darlington County History."

Commission Board Attendance Report
January - December 2025

Members Name	Number of Meeting Attended & Number Held
Judy Alexander	Attended 9 of 9 Meetings ✓
Suzanne Calcutt	Attended 9 of 9 Meetings ✓
Dr. R. Mac Chapman*	Attended 5 of 7 Meetings ✓
Beverly DuBose	Attended 8 of 9 Meetings
Loris Flowers	Attended 9 of 9 Meetings
Carolyn Govan	Attended 2 of 9 Meetings
Stephen Josey*	Attended 7 of 7 Meetings ✓
Bill Segars	Attended 8 of 9 Meetings

Notes:

** Indicates an appointment after the year had already began.*

LIBRARY BOARD

Exercises powers/regulations to establish, equip, operate, and maintain an effective library system. County Code Sec. 34-31; 4 Year Terms

Council Dist.		TERM	DATES		
1	Ms. Carol Hill	Unexpired	3/6/2023	to	6/30/2024
Godbold	226 Country Club Rd	1st	7/1/2024	to	6/30/2028
	Darlington, SC 29532				
	Attended 6 of 6 meetings in 2025				
2	Ms. J. Gail Gandy	1st	7/1/2014	to	6/30/2018
Douglas	918 Russell Road	2nd	8/13/2018	to	6/30/2022
	Society Hill, SC 29593	3rd	7/1/2022	to	6/30/2026
	Attended 6 of 6 meetings in 2025				
3	Ms. Vernessia Patterson	Unexpired	5/15/2017	to	6/30/2019
Thomas	710 S Main Street	1st	7/1/2019	to	6/30/2023
	Darlington, SC 29532	2nd	7/1/2023	to	6/30/2027
	Attended 6 of 6 meetings in 2025				
4	Ms. Bobbie Gardner	1st	7/1/2011	to	6/30/2015
Hudson	3586 Oates Highway	2nd	7/1/2015	to	6/30/2019
	Lamar, SC 29069	3rd	10/7/2019	to	6/30/2023
		4th	7/1/2023	to	6/30/2027
	Attended 6 of 6 meetings in 2025				
5	Ms. JoAnn Kelley Lee	Unexpired	5/15/2017	to	6/30/2020
Flowers	2660 Swift Creek Road	1st	7/1/2020	to	6/30/2024
	Hartsville, SC 29550	2nd	7/1/2024	to	6/30/2028
	Attended 4 of 6 meetings in 2025				
6	Ms. Barbara Carraway	Unexpired	7/12/2021	to	6/30/2023
Davis	809 Butler St/PO Box 2676	1	7/1/2023	to	6/30/2027
	Hartsville, SC 29550				
	Attended 4 of 6 meetings in 2025				
7	Mr. Kenneth H. Hughes	1st	7/1/2024	to	6/30/2028
Askins	204 Wren St				
	Hartsville, SC 29550				
	Attended 6 of 6 meetings in 2025				
8	Mr. Gene Lawrence Norwood	Unexpired	8/13/2018	to	6/30/2021
Coker	1207 Crooked Creek Drive	1st	7/1/2021	to	6/30/2025
	Hartsville, SC 29550	2nd	7/1/2025	to	6/30/2029
	Attended 5 of 6 meetings in 2025				

Staff Support

Mr. Jimmie Epling, Library Dir.
843-398-4940
jimmie.epling@darlington-lib.org

Meetings

Bimonthly, 3rd Wednesdays at 5 p.m.
3 pm Jan & Nov.
Meeting location rotates to each library

Darlington County Library System Board of Trustee
Meeting Attendance 2025 - Monthly Meetings - TOTAL 6

Name and District	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	ATTENDANCE TOTAL
Ms. Carol Hill District 1 - Darlington	1		1		1		1		1		1		6
Ms. J. Gail Gandy District 2 - Society Hill	1		1		1		1		1		1		6
Ms. Vernessia Patterson District 3 - Darlington	1		1		1		1		1		1		6
Ms. Bobbie Gardner District 4 - Lamar	1		1		1		1		1		1		6
Ms. JoAnn Lee District 5 - Swift Creek Area	1		1						1		1		4
Ms. Barbara Carraway District 6 - Hartsville					1		1		1		1		4
Mr. Ken Hughes District 7 - Hartsville / Kelleytown	1		1		1		1		1		1		6
Mr. Gene Norwood* District 8 - Hartsville	1		1		1		1				1		5
MEETING ATTENDANCE	7		7		7		7		7		8		

NOTES: January meeting included virtual attendance by: Bobbie Gardner and JoAnn Lee
March meeting included virtual attendance by: JoAnn Lee and Bobbie Gardner.
May meeting included virtual attendance by: Bobbie Gardner, Barbara Carraway.
July meeting included virtual attendance by: Bobbie Gardner, Barbara Carraway
September meeting included vitual attendance by: Bobbie Gardner, JoAnn Lee.
November meeting included vitual attendance by: Bobbie Gardner, JoAnn Lee, Barbara Carraway.

* Gene Norwood reappointed to a third four year term on March 3rd

PARKS & RECREATION COMMISSION

Formulates recommendations to govern, strengthen, and promote recreation programs.
County Code Sec. 38-31; 4 Year Terms

Council Dist.		TERM	DATES		
1 Godbold	Mr. David Alexander Blackmon 138 North Ervin St Darlington, SC 29532	Unexpired	9/9/2024	to	6/30/2027
	Attended 3 of 6 meetings in 2025				
2 Douglas	Mr. Ken McRae 300 Honeysuckle Road Darlington, SC 29540	Unexpired 1 2nd	4/3/2017 7/1/2019 7/1/2023	to to to	6/30/2019 6/30/2023 6/30/2027
	Attended 2 of 6 meetings in 2025				
3 Thomas	Mr. Franklin Jordan 211 Brockington Road Darlington, SC 29532	1st 2nd 3rd	10/6/2014 7/1/2018 7/1/2022	to to to	6/30/2018 6/30/2022 6/30/2026
	Attended 4 of 6 meetings in 2025				
4 Hudson	Ms. Ann Weaver 1001 Weaver St Timmonsville, SC 29161	1st 2nd	7/1/2020 7/1/2024	to to	6/30/2024 6/30/2028
	Attended 6 of 6 meetings in 2025				
5 Flowers	~~Mr. Linwood Epps~~ ~~109 camellia Ct.~~ ~~Darlington, SC 29532~~ Resigned	Unexpired 1st 2nd	7/2/2018 7/1/2021 7/1/2025	to to to	6/30/2021 6/30/2025 6/30/2029
6 Davis	Ms. Velda Mack 324 Lotus Circle Hartsville, SC 29550	Unexpired 1st 2nd	9/9/2019 7/1/2020 7/1/2024	to to to	6/30/2020 6/30/2024 6/30/2028
	Attended 5 of 6 meetings in 2025				
7 Askins	~~Ms. Belinda Copeland~~ ~~503 W. College Ave~~ ~~Hartsville, SC 29550~~ Resigned	Unexpired 1st 2nd	7/1/2017 8/13/2018 7/1/2022	to to to	6/30/2018 6/30/2022 6/30/2026
8 Coker	Mr. Julian "Monty" Batchelor 1436 Gordon Dr Hartsville, SC 29550	1st 2nd	7/1/2021 7/1/2025	to to	6/30/2025 6/30/2029
	Attended 4 of 6 meetings in 2025				

Staff Support

Mr. Lee Andrews, Recreation Director
843-398-4030 landrews@darcosc.net
parksandrecreation@darcosc.net

Meetings

6 p.m.; 2nd Tuesdays/Every other Month
Darlington Recreation Dept.

ATTENDANCE REPORT
For Year 2025

Darlington County Council Appointed Boards/Commissions

Date: Jan. 7 2026

Name of Board/Commission: Darlington County Parks, Recreation, & Tourism Commission

Person Completing Form: Tonya Gee **Telephone:** 843-398 4030

Directions: Please list the name of each member, the number of meetings he/she attended, and the number of meetings held during the period **January 1st through December 31st for the year listed** above and return to the Clerk to Council at jbishop@darcosc.net **by Friday, January 30, 2026.**

This report will be forwarded to Darlington County Council for review.

Member Name	Number Of Meetings Attended	Number Of Meetings Held
Velda Mack	5	6
Ann Weaver	6	6
David Blackmon	3	6
Franklin Jordan	4	6
Julian Batchelor	4	6
Ken McRae	2	6
Linwood Epps	6	6
Belinda Copeland (unable to do anymore health per her daughter)	0	6

Please submit your Board/Commission Attendance Report to jbishop@darcosc.net. For questions, please contact JaNet Bishop, Clerk to Council, at email jbishop@darcosc.net or telephone 843-944-8270.

PLANNING COMMISSION

Undertakes a continuing planning program for the physical, social, and economic growth, development, and redevelopment of the unincorporated areas of the county. County Code Sec. 42-56; 4 Year Terms

Council Dist.		TERM	DATES		
1 Godbold	Mr. Samuel E. Evans, Jr. 315 Blue St, Darlington, 29532 PO Box 3990, Florence 29502	Unexpired	3/2/22026	to	6/30/2027
2 Douglas	Mr. Kevin N. Brown 612 Pocket Road Darlington, SC 29532	1st	7/18/2016	to	6/30/2020
		2nd	7/1/2020	to	6/30/2024
		3rd	7/1/2024	to	6/30/2028
	Attended 10 of 10 meetings in 2025				
3 Thomas	Ms. Antoinette Muldrow 707 S Main St Darlington, SC 29532	Unexpired	12/1/2025	to	6/30/2028
	Attended 1 of 1 meeting in 2025				
4 Hudson	Mr. Chad White 2917 W. Palmetto St. Florence, SC 29501	Unexpired	3/4/2013	to	6/30/2013
		1st	7/1/2013	to	6/30/2018
		2nd	7/1/2018	to	6/30/2022
		3rd	7/1/2022	to	6/30/2026
	Attended 10 of 10 meetings in 2025				
5 Flowers	Mr. Wesley Franklin Woodard 411 E. Billy Farrow Hwy. Darlington, SC 29532	Unexpired	12/7/2015	to	~~6/30/18~~19
		1st	10/7/2019	to	6/30/2023
		2nd	7/1/2023	to	6/30/2027
	Attended 6 of 10 meetings in 2025				
6 Davis	Vacant			to	6/30/2029
7 Askins	Mr. Robert Puechl 1406 Wateree Tr Hartsville, SC 29550	Unexpired	10/1/2018	to	6/30/2019
		1	7/1/2019	to	6/30/2023
			9/11/2023	to	6/30/2027
	Attended 8 of 10 meeting in 2025				
8 Coker	Mr. Larry Frankie Jernigan 905 Black Oak Road Hartsville, SC 29550	Unexpired	2/3/2014	to	~~6/30/16~~17
		1st	7/1/2017	to	6/30/2021
		2nd	7/1/2021	to	6/30/2025
		3rd	7/1/2025	to	6/30/2029
	Attended 7 of 10 meeting in 2025				

Staff Support
Mrs. Terri Cribb tcribb@darcosc.net
843-398-4610
planning@darcosc.net

Meetings: Monthly, 3rd Wednesdays, 4 p.m.
Courthouse Annex/EMS Bldg
1625 Harry Byrd Highway
Darlington, SC 29532

Planning Commission
2026 Attendance Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Kevin Brown		✓	✓	✓		✓	✓	✓	✓	✓	✓	✓
William Hudson		✓	✓	✓		✓	✓	✓	✓	✓	✓	
Frankie Jernigan				✓		✓	✓		✓	✓	✓	✓
Antoinette Muldrow												✓
Robert Puechl		✓		✓		✓		✓	✓	✓	✓	✓
Josh Ward		✓				✓	✓			✓	✓	✓
Chad White		✓	✓	✓		✓	✓	✓	✓	✓	✓	✓
Sylvester Wilson, Jr		✓	✓	✓		✓	✓	✓	✓			
Wes Woodard			✓	✓		✓	✓		✓			✓

Planning Commissioner Meetings are scheduled for the 3rd Wednesday of each month at 4pm

OPIOID RECOVERY ACT FUNDS COMMITTEE

Established by Resolution No. 755, dated June 5, 2023. This Citizens Ad Hoc Committee makes recommendations to the County Council of selected strategies and approved uses of the Opioid Recovery Act Funds. Members serve a 4 year term, except for members of the Alcohol & Drug Citizen Advisory Committee who serve as long as they are members of the Alcohol & Drug Citizen Advisory Committee.

Alcohol & Drug Citizen Advisory Committee Members (8) - Appointed by County Council

1 Elizabeth Chaney
2 Gertrude Burnes
3 Susan Abraham
4 Ruth Carroway
5 Robert Singletary
6 Lunell Williams
7 Clay Parker
8 Vacancy

Law Enforcement Representative (1) - Appointed by Sheriff

1 James Hudson, Sheriff

Detention Center Representative (1) - Appointed by Sheriff

1 Waddell Coe, Detention Center Director

EMS Representative (1) - Appointed by County Administrator

1 Kenny Bowen, EMS Director

School District Representative (1) - Appointed by School Dist. Supt.

1 Leslie McCall, Mental Health Coordinator

Carolina Pines Regional Medical Center Rep. (1) - Appointed by CPRMC CEO

1 Paul Alford, Pharmacy Director

Rubicon Representatives (2) - Appointed by Rubicon

1 Wendi Sutherlan
2 Theresa Curtis

Local Pharmacists (3) - Appointed by County Council

1	~~Colin Hungerpiller, Black Creek Pharmacy~~	6/5/2023	to
2	Merritt Wallace	6/5/2023	to
3	Monica Michelle Vargas, Lamar Family Pharmacy	11/6/2023	to

Staff: Stephanie Shaw sshaw@darcosc.net

Darlington County Council
County Administrator's Office
1 Public Square, Room 210
Darlington, SC 29632
843-398-4100
www.darcosc.com

Serve Your Community
Apply To Serve On A Darlington County Board/Commission

Darlington County residents are encouraged to get involved and make a meaningful impact by serving on a county Board or Commission. These Boards and Commissions play a vital role in shaping local policies, guiding responsible growth, supporting public services, and advising County Council on issues that affect our communities.

Whether you bring professional expertise, community involvement, or simply a desire to serve, your participation matters. We are currently seeking dedicated residents who are willing to volunteer their time and talents to move Darlington County forward. Please complete and submit the application below to apply.

If you have questions, please contact the Clerk to Council at 843-944-8270 or jbishop@darcosc.net.

Get involved. Stay engaged. Help shape the future of Darlington County.

APPLICATION
DARLINGTON COUNTY BOARDS/COMMISSIONS

Name of Board/Commission you wish to serve on: _____

Name: _____
First *Middle* *Last*

Street Address: _____
City *State* *ZIP*

Mailing Address: _____
City *State* *ZIP*

Home Phone: ( ) _____ **Other Phone: ( )** _____ ☐ **mobile** ☐ **work** ☐ **other**

Email: _____

Are you a legal resident of Darlington County? ☐ Yes ☐ No
Are you a registered voter in Darlington County? ☐ Yes ☐ No
Which County Council District do you reside in (see list on back)?
Do you have any personal connections with this Board
or this Board's work that may pose a conflict of interest? ***If yes, describe:*** _____

Have you been convicted of or plead guilty to a felony or misdemeanor within the last 5 years?
If yes, explain completely: _____

Employer: _____ **Occupation:** _____

Employer's Address: _____
City *State* *ZIP*

Why would you like to serve on this Board/Commission? _____

List you experience, education, skill, or interest which would enhance your contributions to this Board/Commission:

List other Boards/Committees/Organization on which you serve and dates: _____

If appointed, will you pledge to faithfully attend the meetings and actively participate? _____

_____ _____
Signature **Date**

Please return to: Clerk to Council, 1 Public Square, Room 210, Darlington, SC 29532, or email to jbishop@darcosc.net, or return to your County Council Representative. Form can be obtained at www.darcosc.com. For additional information, call 843-944-8270 or email jbishop@darcosc.net.

COUNTY COUNCIL APPOINTED
BOARDS / COMMISSIONS / COMMITTEES

GENERAL DESCRIPTION

Accommodations Tax Advisory Committee – reviews applications and provides funding recommendations for the allocation of Accommodations Tax funds. Meets 1 to 2 times during March/April at 6 p.m. in Darlington.

Airport Commission **-** provides advisement on matters affecting aeronautics, the operation of the County Airport & its facilities, and compliance with state & federal regulations. Meets on the 3rd Thursday at 8:30 a.m. in January, April, August, & November at the Airport.

Alcohol & Drug Citizen Advisory Committee - provides citizen input into the development & implementation of the county alcohol and drug abuse plan. Meets on the 4th Thursday in January, March, April, May, October, & December at 3 p.m. in Hartsville.

Board Of Assessment Appeals - hears appeals regarding valuation and assessments placed upon property. Meets as needed.

Board Of Fire Control – formulates recommendations to strengthen, promote, coordinate, & improve fire protection services within the district. Must be a resident of the district & a volunteer firefighter. Meets on the 2nd Thursday of every other month at 7 p.m. in Darlington.

Construction Board of Adjustment & Appeals - hears appeals of decisions/interpretations of the building official. Meets as needed.

Economic Development Partnership Board - Performs the functions of planning, developing, maintaining, equipping, advising, benchmarking, & evaluating the county's economic development programs and activities. Meets quarterly on the 3rd Wednesday at 8:30 a.m.

Historical Commission - gather, maintain, and preserve historical records and artifacts of Darlington County. Meets monthly on the 1st Thursday at 10 a.m. in Darlington.

Library Board - exercises powers/regulations to establish, equip, operate, & maintain an effective library system. Meets on the 3rd Wednesday of every other month at 5 p.m.

Parks & Recreation Commission - formulates recommendations to govern, strengthen, and promote recreation programs. Meets every other month on the 2nd Tuesday at 6 p.m. in Darlington.

Planning Commission - undertakes a continuing planning program for the physical, social, and economic growth, development, & redevelopment of the unincorporated areas of the county. Meets monthly on the 3rd Wednesday at 4 p.m. in Darlington.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-221-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: May 4, 2026

SUBJECT:

FY26/27 Accommodations Tax Funding Recommendations

CURRENT STATUS:

The Accommodations Tax Advisory Committee met on March 26, 2026, and compiled its funding recommendations for FY26/27 for County Council's consideration. See attached.

Of the $117,209 available in Accommodations Tax funds, $59,379 (30% Special Fund) were designated for advertising and promotion for ongoing tourist promotion programs (Chambers of Commerce) and $57,830 (65% Remaining Funds) designated for tourism-related expenditures divided as follows:

- 37% ($21,397) for Hartsville area,
- 37% ($21,397) for Darlington area,
- 13% ($7,518) for Lamar area, and
- 13% ($7,518) for Society Hill area.

POINTS TO CONSIDER:

An excerpt from each Accommodations Tax application is attached. The excerpt contains the applicant's information, project information, project description, description on how the requested funds will be used, projected tourism impact, project budget, other funding sources, previous funding, etc.

The minutes from the Committee meeting are also attached.

County Council's Accommodations Tax Procedures, Chapter 4 of SC Code of Laws governing the allocation of Accommodations Tax Revenue, and the Tourism Expenditure Review Committee's policy interpretations are attached.

FINANCIAL IMPACT:

$117,209 in Accommodations Tax Funds.

OPTION:

Accept the Committee's funding recommendation or redistribute funds to applicants.

RECOMMENDATION:

Council's consideration of the Accommodations Tax Advisory Committee's funding recommendations

for FY26/27.

ATTACHMENTS (Relevant Documentation):
Requests Worksheet, 26-27.pdf
Atax March 26, 2026 Minutes.pdf
Excerpts, Atax Applications.pdf
Atax Policy Interpretations.pdf
Accommodations Tax Procedures, As Amended 2022.pdf
code of laws.docx

ACCOMMODATIONS TAX ADVISORY COMMITTEE
FY 26/27 RECOMMENDATIONS

APPLICANTS / EVENTS	REQUESTS	AVAILABLE FUNDS	COMMITTEE RECOMMEND
30% Special Fund ($59,379)			
1 Hartsville Chamber of Commerce	$ 59,379	Available Funds	$ 46,379.00
2 Darlington Chamber of Commerce	$ 13,000		$ 13,000.00
Total Special Funds	$ 72,379	**$ 59,379**	**$ 59,379.00**
65% Remaining Funds ($57,830)			
Darlington Area - 37% = $21,397			
1 Darlington Chamber of Commerce/Freedom Fest	$ 10,000	Available Funds	$ 5,078.40
2 Darlington Downtown Revitalization/Buildup Dton Website	$ 17,246		$ 3,700.40
3 Grand Old Post Office Foundation/Concert Series	$ 15,000		$ 5,106.40
4 ~~King's Academy/Greg Warren Comedy Show~~ **Withdrew**	~~$ 5,000~~		
5 Pilot Club/Sweet Potato Festival	$ 23,827		$ 5,416.40
6 Southeastern Bluegrass Asso. Of SC/Monthly Concerts	$ 5,500		$ 2,095.40
Total for Darlington Area	$ 76,573	**$ 21,397**	**$ 21,397.00**
Hartsville Area - 37% = $21,397			
1 Butler Heritage Foundation/Butler Heritage Week	$ 10,000	Available Funds	$ 4,721.41
2 Gospel in the Park Series	$ 15,000		$ 3,088.12
3 Hartsville Comm Ctr Bldg Comm/Center Theater Upgrades	$ 27,525		$ 1,774.82
4 Hartsville Community Chorus/Spring Concert	$ 1,000		$ 734.74
5 Hartsville Little Theater/Fall Production	$ 5,000		$ 2,088.00
6 Hartsville Little Theater/Spring Production	$ 5,000		$ 1,964.00
7 Kalmia Gardens of Coker College/Site Maps	$ 5,982		$ 1,778.12
8 SC Jr. Golf Foundation/Players Championship	$ 9,000		$ 4,457.12
9 Women's League of Hartsville/Mistletoe Market	$ 2,000		$ 790.67
Total for Hartsville Area	$ 80,507	**$ 21,397**	**$ 21,397.00**
Lamar Area - 13% = $7,518			
1 Christmas on Main - Lamar	$ 4,000	Available Funds	$ 3,431.67
2 Lamar Egg Scramble Jamboree	$ 4,500		$ 4,086.33
Total for Lamar Area	$ 8,500	**$ 7,518**	**$ 7,518.00**
Society Hill Area - 13% = $7,518			
1 New Vision Community Dev. Corp./Rice Festival	$ 15,000	Available Funds	$ 4,802.17
2 Society Hill Catfish Festival	$ 3,000		$ 2,715.83
Total for Society Hill Area	$ 18,000	**$ 7,518**	**$ 7,518.00**
Total 65% Remaining Funds Requests	**$ 183,580**		
Total 65% Remaining Funds		**$57,830**	**$ 57,830.00**
Total Available Funds *(30% Special Funds & 65% Remaining Funds)*		**$117,209**	**$ 117,209.00**

ACCOMMODATIONS TAX ADVISORY COMMITTEE
Meeting Summary
March 26, 2026, at 6 p.m.
Elections/Voter Registration Building
131 Cashua St., Darlington, SC

Notice of Meeting

In compliance with the Freedom of Information Act, a copy of the meeting notice/agenda providing the date, time, and place of the committee meeting was emailed/mailed to the local newspapers, applicants, Committee members, and persons requesting notification, and posted on the county's website and on the bulletin board in the lobby of the Darlington County Government Building located at 1 Public Square in Darlington, South Carolina.

Committee Members Present:

Mr. Winfred Harrington (Chair), Mr. Templin Hardee (Vice Chair), Ms. Carol Dixon, Mr. Dan Moses, Ms. Allison Pederson, and Mr. Kerry Tharp.

Committee Members Absent:

Ms. Ericka Claborn.

Also Present:

Clerk to Council/Staff Support J. JaNet Bishop.

Reports Present:

None.

Meeting Summary

The meeting was called to order and the Committee re-elected Mr. Winfred Herrington as Chairman and Mr. Templin Hardee as Vice Chairman of the Accommodations Tax Advisory Committee for FY26/27.

The staff noted that Darlington County has a total of $117,209 available in Accommodations Tax funds for FY26/27. Of this amount, $59,379 is designated as the 30% Special Funds to be used for advertising and promotion for ongoing tourist promotion programs. The Chambers of Commerce applied for these funds.

The remaining $57,830 is designated for tourism-related expenditures. Recommendations for these funds must be allocated among the four county areas as follows:

- 37% ($21,397) for the Hartsville area,
- 37% ($21,397) for the Darlington area,
- 13% ($7,518) for the Lamar area,
- 13% ($7,518) for the Society Hill area.

The Committee was reminded that in making recommendations for each application, to keep in mind the definition of travel/tourism as provided in the South Carolina Code of Laws, which states, *"the action and activities of people taking trips outside their home communities for any purpose except daily commuting to and from work."* The Committee was also reminded of the State Tourism Expenditure Review Committee's interpretation, which added to the definition of travel by stating *"activities associated with all overnight trips away from home in paid and unpaid accommodations and day trips to places 50 miles or more, one way, from the travelers' origin."*

For the 30% Special Funds ($59,379), the Committee noted that Darlington Chamber of Commerce had applied for funds from both the 30% Special Funds and the 65% Remaining Funds (Freedom Fest). After discussing funding amounts for the Chambers, the Committee recommended $46,379 for Hartsville Chamber of Commerce and the full request of $13,000 for Darlington Chamber of Commerce.

For the 65% Remaining Funds (57,830), the staff noted that King's Academy had withdrawn its application. Several Committee members did not recommend any funding for Hartsville Center Theater noting that the theater was closed for construction, although it has the potential to bring in tourists once it reopens.

After discussing and consenting on amounts for each applicant, the Committee voted unanimously to submit the Committees' FY26/27 Accommodations Tax funding recommendations as listed on the attached page to Darlington County Council for consideration.

Committee members were invited to attend Darlington County Council meeting on May 4, 2026, when the Committee's recommendations are scheduled to be considered. Committee members and applicants will be notified of the meeting.

There being no further business, the meeting was adjourned.

Respectfully submitted,

J. JaNet Bishop
Clerk to Council/Staff Support

ACCOMMODATIONS TAX ADVISORY COMMITTEE
FY 26/27 RECOMMENDATIONS

APPLICANTS / EVENTS	REQUESTS	AVAILABLE FUNDS	COMMITTEE RECOMMEND
30% Special Fund ($59,379)			
1 Hartsville Chamber of Commerce	$ 59,379	Available Funds	$ 46,379.00
2 Darlington Chamber of Commerce	$ 13,000		$ 13,000.00
Total Special Funds	$ 72,379	**$ 59,379**	**$ 59,379.00**
65% Remaining Funds ($57,830)			
Darlington Area - 37% = $21,397			
1 Darlington Chamber of Commerce/Freedom Fest	$ 10,000	Available Funds	$ 5,078.40
2 Darlington Downtown Revitalization/Buildup Dton Website	$ 17,246		$ 3,700.40
3 Grand Old Post Office Foundation/Concert Series	$ 15,000		$ 5,106.40
4 ~~King's Academy/Greg Warren Comedy Show~~ **Withdrew**	~~$ 5,000~~		
5 Pilot Club/Sweet Potato Festival	$ 23,827		$ 5,416.40
6 Southeastern Bluegrass Asso. Of SC/Monthly Concerts	$ 5,500		$ 2,095.40
Total for Darlington Area	$ 76,573	**$ 21,397**	**$ 21,397.00**
Hartsville Area - 37% = $21,397			
1 Butler Heritage Foundation/Butler Heritage Week	$ 10,000	Available Funds	$ 4,721.41
2 Gospel in the Park Series	$ 15,000		$ 3,088.12
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Total for Hartsville Area	$ 80,507	**$ 21,397**	**$ 21,397.00**
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1 Christmas on Main - Lamar	$ 4,000	Available Funds	$ 3,431.67
2 Lamar Egg Scramble Jamboree	$ 4,500		$ 4,086.33
Total for Lamar Area	$ 8,500	**$ 7,518**	**$ 7,518.00**
Society Hill Area - 13% = $7,518			
1 New Vision Community Dev. Corp./Rice Festival	$ 15,000	Available Funds	$ 4,802.17
2 Society Hill Catfish Festival	$ 3,000		$ 2,715.83
Total for Society Hill Area	$ 18,000	**$ 7,518**	**$ 7,518.00**
Total 65% Remaining Funds Requests	**$ 183,580**		
Total 65% Remaining Funds		**$57,830**	**$ 57,830.00**
Total Available Funds *(30% Special Funds & 65% Remaining Funds)*		**$117,209**	**$ 117,209.00**

3/9/26

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)

Deadline: March 9, 2026

30% Funds

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Greater Hartsville Chamber of Commerce Federal ID No. 57-0279148

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other

Contact Person: Murphy Monk Telephone: 8433326401

Address: 305 West Carolina Ave Hartsville, SC 29550 Email: president@hartsvillechamber.org

SECTION B – Project/Event Information

Project/Event Name: Greater Hartsville Chamber of Commerce Welcome/Visitor's Center

Amount Requested $ 59,379 Event Date(s): 365 days, 24/7

Project Category: *(Check One)*

☐	Advertising/Promotion	☐	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☑	Visitor Information Center

General Description of Project/Event.

We operate as a Visitor Information Center daily. We welcome people from all over, and exist to promote our businesses in Darlington County. We have over 100 events in Darlington County each year, and our 500 members have thousands of events that we promote each year.

Describe how Accommodations Tax funds will be used.

We want to launch an advertising campaign, "Faces behind the Places" where we have billboards, PDRTA bus stop ads, printed materials, and advertising platforms all around the southeast promoting tourism in Darlington County. If awarded the money, we will split the dollars amongst all platforms- advertising with Adams Outdoor on printed/digital billboards, running ads in magazines and on social media, advertising with PDRTA on their buses that go around the state, and more! The amount of funding we receive would depend what we can do. We will advertise the people running the businesses here to promote tourism through their impactful stories.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 22500 **Estimated # of Tourists:** 500

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 150

Identify your target audience.

Our target audience is all of South Carolina and North Carolina. Our chamber advertises with the SC Chamber of Commerce as well as the Carolinas Association of Chamber of Commerce Executives so that our events are advertised across multiple states, as well as the National Association of Chambers.

Describe the methods you will use to capture/track the number of attendees and tourists.

We track all of our events using our online system, Chambermaster. We track zip codes when guests register so we can tell exactly where they come from for our events. We also have great working relationships will all of the hotels in our county, so we look to them for guidance when our guests are here. We also track our Facebook page to see where our engagement is coming from in terms of event attendees.

Describe how the project will attract tourists/promote tourism in Darlington County:

Our mission every day we are in operation is to attract and promote tourism while growing the existing businesses here and attracting new ones to Darlington County. We promote our members' events, which are responsible for millions of dollars of tourism for our area. Our chamber events have speakers from around the US and we look forward to welcoming visitors here.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$ 0	$ 0	$ 0	
Operating Expenses	$ 59379	$ 60000	$ 0	
Contractual Expenses	$ 0	$ 0	$	
Capital Expenses	$ 0	$ 0	$	
Totals	$ 59379	$ 60000	$ 119,379	We need County A- Tax funds to launch our project with billboards, print, and digital advertising. We would then try to raise matching funds.

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
City of Hartsville A-Tax	$ 5,000	We received no funding last year.	$ TBD
	$		$

SECTION F – Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$ 178750	$	17500	250
FY25/26	$ 18225	$ 0	2000	400

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)

Deadline: March 9, 2026

30% Funds

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Greater Darlington Chamber of Commerce Lamar Society Hill Federal ID No. 57-0150455

Non-Profit Status: ☐ 501(c)3 ☐ 501(c)4 ☑ 501(c)6 ☐ 501(d) Other _____

Contact Person: Amanda Boykin Telephone: 843.307.9611

Address: PO Box 1633, 300 Russell St. Darligton, SC, 29532 Email: information@darlingtonchamber.com

SECTION B – Project/Event Information

Project/Event Name: Destination Advertising & Promotion

Amount Requested $ 13000 Event Date(s): 2026-2027

Project Category: *(Check One)*

✓	Advertising/Promotion		Tourism Related Events		Tourism Related Facilities
	Tourism Related Public Services		Tourist Public Transportation		Visitor Information Center

General Description of Project/Event.

The Darlington Chamber will use Social Media and marketing in order to attract locals and tourists throughout the area into Darlington. Whether they are visiting or staying for a weekend we want to put Darlington in their spotlight of places to visit.

Describe how Accommodations Tax funds will be used.

The Darlington will use the A-Tax special funds to attract locals and tourists to our areas. The A-Tax funds would cover monthly website upkeep and maintenance, and large website changes (additionals costs from the monthly costs), print materials for SC Visitors' Centers and Darlington Raceway. We also keep "I Love Darlington" decals to give out to visitors and community members. A-Tax special funds would be used to replenish these items, as well as add news decals for Lamar and Society Hill. We use a membership software system called GrowthZone, that powers parts of our website and is our point of contact for mass communications. Our goal is to use A-Tax special funds to attract people to our areas.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 8000 **Estimated # of Tourists:** 2500

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: _____

Identify your target audience.

The Darlington Chambers target audience is anyone coming into town for the Darlington Raceway, passing through town traveling to the beaches, and any individuals who live in the Carolinas.

Describe the methods you will use to capture/track the number of attendees and tourists.

The Chamber will use google analytics, Facebook analytics and communication with Darlington Raceway and the South Carolina Visitors' Centers to capure tourists and attendees in the Darlington, Lamar, and Society Hill Areas

Describe how the project will attract tourists/promote tourism in Darlington County:

Print Material will advterise annual events, Chamber members' events, i.e., Ribbon Cuttings, Business before Hours, Lunch & Learns, Lamar Egg Scramble, etc. and any other attractions we represent in Darlington, Lamar, and Society Hill. Our website will remain user friendly and will advertise to anyone with website access on any device. The SC Visitors' Centers will attract anyone coming in and out of the state.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$	$	$	
Operating Expenses	$13000	$1000	$14000	Website maintenance ($263/mo, $3156/yr), additional website changes (~$2000/yr) GrowthZone ($2100/yr) Print Collateral ($2500) Misc Advertising (~$3244)
Contractual Expenses	$	$	$	
Capital Expenses	$	$	$	
Totals	$13000	$1000	$14000	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
Corporate Sponsorship	$1000		$
	$		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$5800	$	7000	2000
FY25/26	$8000	$		

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Greater Darlington Chamber of Commerce Lamar Society Federal ID No. 57-0150455

Non-Profit Status: ☐ 501(c)3 ☐ 501(c)4 ☑ 501(c)6 ☐ 501(d) Other _____

Contact Person: Amanda Boykin Telephone: 843.307.9611

Address: PO Box 1633, 300 Russell St Suite 228 Darlington, SC 29 Email: information@darlingtonchamber.co

SECTION B – Project/Event Information

Project/Event Name: Freedom Fest

Amount Requested $ 10000 Event Date(s): June 2027

Project Category: *(Check One)*

☐	Advertising/Promotion	☑	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

Freedom Fest is our annual Independence Day Celebration event. We provide FREE rides, live entertainment, giveaways, and a large Fireworks display. We also have food and retail vendors.

Describe how Accommodations Tax funds will be used.

A-Tax funds allow us to promote the event in the most effective ways, utilizing social media, newspapers, billboards, and radio ads. It also assists with the free entertainment expenses.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 8000 **Estimated # of Tourists:** 15

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 2500

Identify your target audience.

Families of Darlington County, Florence County, Chesterfield County, Malboro County, and surrounding areas.

Describe the methods you will use to capture/track the number of attendees and tourists.

We will use wristbands to track the number of attendees. We will also utilize social media and website analytics to track our audiences' locations.

Describe how the project will attract tourists/promote tourism in Darlington County:

This will be our 13th Annual Freedom Fest. Every year we strive to make this event bigger and better than the year before. Five years ago we succeeded in making this event completely free for parking, attendance, rides, and of course fireworks, even though it cost us much of our profit. There is no other event like ours in the surrounding areas. Our vendors range from small hometown businesses selling their wares or food, to large local organizations, giving away information as it pertains to their industry.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$	$	$	
Operating Expenses	$	$	$	
Contractual Expenses	$10000	$32500	$42500	These funds will be used to for all entertainement which includes, drone show, rides, attendance, etc.
Capital Expenses	$	$	$	
Totals	$10000	$32500	$42500	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
Private Contributions	$17250		$
Muncipal Funds	$15250		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$3200	$	7500	2500
FY25/26	$5000	$	7000	2000

3/9/26

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Darlington Downtown Revitalization Association Federal ID No. 57-0835781

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other _____

Contact Person: Brooke Humphries Telephone: 843-857-3411

Address: PO Box 98 Darlington SC 29540 Email: wbrunson@darcosc.net

SECTION B – Project/Event Information

Project/Event Name: buildupdarlington.org

Amount Requested $ 17246.25 Event Date(s): Ongoing

Project Category: *(Check One)*

✓	Advertising/Promotion		Tourism Related Events		Tourism Related Facilities
	Tourism Related Public Services		Tourist Public Transportation		Visitor Information Center

General Description of Project/Event.

The Darlington Downtown Revitalization Association (DDRA) requests ATAX funds to enhance digital marketing campaigns promoting downtown Darlington as a premier tourist destination. Funds will be used for targeted website advertising, search engine marketing (SEM), and social media advertising, highlighting local festivals, historic downtown shopping, dining, and cultural events. This initiative aims to drive traffic to our website, www.buildupdarlington.org, to increase tourist attendance, overnight stays, and spending in the city.

Describe how Accommodations Tax funds will be used.

Funds used support the salary of our Executive Director, who make changes to the website and promotes events and businesses in Darlington. Funds will also be used to cover direct costs of website hosting.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 90836 **Estimated # of Tourists:** 27251

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 908

Identify your target audience.
Anyone who may be driving through the area via I-95/I-20, potential businesses, and NASCAR race fans. We aim to display the best the City of Darlington has to offer in terms of things to do, places to eat and shop, and natural attractions for those inquiring.

Describe the methods you will use to capture/track the number of attendees and tourists.
We estimate figures based on website statistics and Google analytics. Ther services can identify IP addresses from out of state versus in state.

Describe how the project will attract tourists/promote tourism in Darlington County:
Our digital marketing strategy directly targets tourists visiting the Darlington Raceway, as well as heritage and culinary travelers from out-of-state. By boosting our online presence through targeted advertisements, we aim to increase daytime visitors from outside the county and encourage overnight stays in local hotels and B&Bs, particularly during peak event seasons.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$	$	$	
Operating Expenses	$2246.25	$	$2246.25	Web Hosting Service Fees
Contractual Expenses	$15000	$	$15000	Contracted Executive Director
Capital Expenses	$	$	$	
Totals	$17246.25	$	$17246.25	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
	$		$
	$		$

SECTION F – Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$7423	$	41543	12463
FY25/26	$4200	$	45934	13780

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Grand Old Post Office Foundation Federal ID No. 85-1421947

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other _____

Contact Person: Stanley C. Thompson Telephone: 843-944-0157

Address: 201 Pearl St. Darlington SC 29540 Email: gopofoundation@gmail.com

SECTION B – Project/Event Information

Project/Event Name: Concert Series 2026-2027

Amount Requested $ 15,000 Event Date(s): July 2026 - June 2027

Project Category: *(Check One)*

☑	Advertising/Promotion	☑	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

We are planning another Concert Series which will begin July of 2026 and run through June of 2027. The series will primarily be comprised of music concerts to include The Jebb Mac Band, The Upton Trio, The Smokin Hot Band and others. In addition to music concerts, we will continue to offer yoga classes, art classes, Golden Years - our senior citizen outreach program, as well as basic financial planning classes.

Describe how Accommodations Tax funds will be used.

The ATAX funds will be used, as in previous years, to allow us to keep our ticket prices affordable for our community residents, also we have proven that our events promote tourism by engaging a broader audience encompassing neighboring county residents.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 2600 **Estimated # of Tourists:** 350

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 125

Identify your target audience.
Darlington County, Florence County, Chesterfield County, and southeast NC counties.

Describe the methods you will use to capture/track the number of attendees and tourists.
We can track our attendance through website transactions, Clover transactions that provide ticket purchases which are in addition to website sales. We use sign in sheets, and track engagement on our social media platforms, as well as group emails and texts.

Describe how the project will attract tourists/promote tourism in Darlington County:
We have seen consistent data that our concert and educational series appeal to a diverse group of people in our own community and adjacent counties. We have evidence of steady growth to our events.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$	$	$ 18,000	Executive Director compensation.
Operating Expenses	$ 15,000	$ 44,683	$ 59,683	Total Operating expense quarterly
Contractual Expenses	$	$	$ 21,800	Contract expenses quarterly
Capital Expenses	$	$	$ 38,200	Addition of our new digital sign
Totals	$	$	$ 137,683	Total expenses

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
Membership dues	$		$ 26,900
Business / Corporate Sponsorships	$		$ 38,500

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$ 4863.50	$	1215	182
FY25/26	$ 2577.00	$	est. 1200	est. 180

3/8/26

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: The Pilot Club of Darlington Federal ID No. 57-6025070

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other

Contact Person: Krista Abbott Telephone: 843-845-2586

Address: 101 Alabama Dr., Darlington, SC 29532 Email: darlingtonpilots@gmail.com

SECTION B – Project/Event Information

Project/Event Name: 2026 SC Sweet Potato Festival - Kid's Zone

Amount Requested $ 23,827 Event Date(s): October 10, 2026

Project Category: *(Check One)*

☑	Advertising/Promotion	☑	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

The South Carolina Sweet Potato Festival is a well-established regional event that attracts visitors from across the Pee Dee and throughout South Carolina. Now in its 43rd year, the festival brings approximately 175 vendors, live entertainment, a car show, children's activities, and specialty food and craft vendors to the historic Public Square in downtown Darlington. The event draws families and visitors from surrounding counties, many traveling more than 50 miles to attend. These visitors support local restaurants, shops, and businesses while attending the festival. Through regional promotion and its long-standing reputation, the Sweet Potato Festival increases tourism visiblity, encourages travel to downtown Darlington, and generates economic activity for Darlington County.

Describe how Accommodations Tax funds will be used.

Accommodations Tax funds will support tourism-related expenses associated with hosting The Kids Zone at the 2026 SC Sweet Potato Festival. These funds will be used to host a live petting zoo, at least 4 children's amusement rides, regionally acclaimed face painter, The Hartsville Bubble Guy and Todd's Twisted Balloons at no cost to the attendees of the festival.These funds will be used to promote the event through regional advertising, assist with entertainment and stage production, and support festival infrastructure such as signage, marketing materials, and visitor amenities. The funding will help expand promotion beyond Darlington County to attract visitors from surrounding counties and across the Pee Dee region, increasing tourism, and economic activity in Darlington.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 4000-700(**Estimated # of Tourists:** 2500

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 100

Identify your target audience.
The Sweet Potato Festival attracts families, regional travelers, and craft and food enthusiasts from across the Pee Dee region and surrounding counties. Visitors travel to Darlington to experience the festival's food, entertainment, crafts, and community traditions. The event offers activities for all ages while encouraging visitors to shop local vendors and explore Darlington's downtown district.

Describe the methods you will use to capture/track the number of attendees and tourists.
Attendance will be estimated through vendor counts, observation, and activity tracking throughout the festival area. Engagement will also be monitored through social media and participation in attractions such as the car show and Kids Zone. Vendors will be encouraged to complete a post-event survey. Survey results and observations will help estimate attendance and visitors traveling 50 miles or more under SC Accommodations Tax tourism guidelines.

Describe how the project will attract tourists/promote tourism in Darlington County:
The South Carolina Sweet Potato Festival is a long-standing regional event that attracts visitors from across the Pee Dee and surrounding areas. Held in Darlington's historic Public Square, the festival draws visitors to downtown Darlington and encourages them to dine, shop, and explore local businesses, generating tourism and economic activity for the county.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$0	$0	$0	
Operating Expenses	$4,241	$	$4,241	Printing, digital and print advertising, marketing, promotional signage and day of festival signage
Contractual Expenses	$19,586	$	$19,586	The Hartsville Balloon Guy, Cindy Munn, face painter, Todd's Twisted Balloons, Palmetto Amusements, porta-johns, sound equipment rental
Capital Expenses	$0	$0	$0	
Totals	$23,827	$	$ 23,827	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
Pilot Club Operating Budget 25-26	$14,875		$
	$		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$ 0	$ 0		
FY25/26	$ 0	$ 0		

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Southeastern Bluegrass Association of South Carolina, In Federal ID No. 57-0958024

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other _____

Contact Person: ROB JORDAN Telephone: 843 339-1691

Address: 217 DOZIER BLVD FLORENCE SC 29501 Email: robjordan@holtcpas.com

SECTION B – Project/Event Information

Project/Event Name: Monthly concert series 1st Saturday of every month

Amount Requested $ 5,500 Event Date(s): 1st Saturday of every month

Project Category: *(Check One)*

☐	Advertising/Promotion	☑	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

Monthly concerts plus one special event in February of 202by a nationally recognized performer to be determined in conjunction with a performance by the Clemson University Student Bluegrass Band, Tigertown Roots.The Stanley event will be a joint presentation of the Southeastern Bluegrass Association of South Carolina, Inc. (SEBGA) and the Grand Old Post Office Foundation, Inc. (GOPO).

Describe how Accommodations Tax funds will be used.

Funds will be utilized in advertising and promoting the event though local and regional publications and social media .

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 900 **Estimated # of Tourists:** 350

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 50

1

Identify your target audience.

Pee area counties, Midland area counties, Horry and Georgetown counties, southeastern North Carolina counties.

Describe the methods you will use to capture/track the number of attendees and tourists.

Track ticket sales, use of sign in register for visitors, issuance of wrist bands, identification to membership list, identification of band members and their families. Will use social media, website advertising, promotion packages plus radio and TV spots to attract attendees and tourists.

Describe how the project will attract tourists/promote tourism in Darlington County:

We feel that our project provides a venue for a very distinct cultural activity. Bluegrass music is America's folk music. Our organization is the only one in our area that offers this type of opportunity. By bringing in popular traditional style musical acts, we bring in fans of the music and bands to our area. These fans often avail themselves of other tourism offerings that our area provides.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$	$	$	
Operating Expenses	$ 5,500	$ 11,000	$ 16,500	Paying performing bands, sound technicians, facility rental, office supplies, postage ASCAP fees, promotion (advertising & social media)
Contractual Expenses	$	$	$	
Capital Expenses	$	$	$	
Totals	$ 5,500	$ 11,00	$ 16,500	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
Contributions	$ 2,500	Corporate sponsorships	$ 4,500
Generated revenues	$ 4,000		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$ 4,684	$	1025	275
FY25/26	$ 2,576	$	975	235

3/5/2026

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Butler Heritage Foundation Inc Federal ID No. 57-0945822

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other _____

Contact Person: Sheila Squire Telephone: 843-319-2982

Address: 743 Snow Hill RD Hartsville, SC 29550 Email: ssquire77@gmail.com

SECTION B – Project/Event Information

Project/Event Name: 2026 Butler Heritage Week

Amount Requested $ 10,000.00 Event Date(s): June 26, 2026 - July 4, 2026

Project Category: *(Check One)*

☐	Advertising/Promotion	☑	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

Heritage Week is an annual multi-day cultural celebration that attracts visitors to Darlington County by showcasing the history, arts, and traditions of the Butler community. The event features programs that higlight locate culture, engage alumni and families traveling from outside the area, and promote tourism through performances, exhibits, and community gatherings. Heritage Week strengthens regional visibility, encourages overnight stays, and supports the county's tourism economy by offering a unique cultural experience that draws participants from well beyond the immediate community.

Describe how Accommodations Tax funds will be used.

Accommodations Tax funds will be used to support the tourism-related components of Butler Heritage Week, including advertising and promotion that attract visitors to Darlington County, cultural programming that showcases local history and the arts, and operational needs required to host out-of-town guests. Funds will help cover marketing, eventsproduction, and visitor support services that enhance the overall experience for tourists traveling 50 miles or more to attend. These investments directly strengthen the event's ability to draw visitors, increase overnight stays, and contribute to the county's tourism economy.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 5000 **Estimated # of Tourists:** 1600

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 110

Identify your target audience.

The target audience includes alumni, families, and visitors traveling across the United States and abroad, including international locations where many of our alumni now reside. other countries from which some of our alumni reside.

Describe the methods you will use to capture/track the number of attendees and tourists.

We will track attendance using sign-in sheets, registration forms, and on-site headcounts. Visitors will be asked to note whether they are traveling from outside Darlington County, allowing us to document tourist participation. Online RSVPs and digital engagement will also help us estimate the number of out-of-town attendees.

Describe how the project will attract tourists/promote tourism in Darlington County:

Heritage Week attracts and promotes tourism by drawing alumni, families, and visitors from across the county and abroad to Darlington County. Its multi-day cultural events encourage out-of-town travel, increase overnight stays, and generate spending at local hotels, restaurants, and businesses, boosting the county's tourism economy.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$ 4,000	$	$	Security support for major events crowd safety, trafic control, and onsite officer presence.
Operating Expenses	$	$ 10,000	$	Operational expenses are essential for managing Heritage Week activities and supporting vis services, completing the total project budget.
Contractual Expenses	$ 6,000	$	$	Social media ads, printed flyers/posters, website promotion, email outreach, regional media announcements, and promotional materials
Capital Expenses	$	$	$	
Totals	$ 20,000	$	$	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
City A Tax Accommodation Tax	$ 10,000		$ 10,000
	$		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$ 4172.00	$ 10,000.00	4500	600
FY25/26	$ 4000.00	$ 10,000.00	5000	1500

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Gospel in the Park Concert Series Federal ID No. 80-0854864

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other_____

Contact Person: Barbara Carraway Telephone: 843-409-5241

Address: P.O. Box 2676, Hartsville, SC 29551 Email: gospelinthepark@yahoo.com

SECTION B - Project/Event Information

Project/Event Name: Gospel in the Park Concert Series

Amount Requested $ 15,000 Event Date(s): May-October

Project Category: *(Check One)*

✓	Advertising/Promotion	✓	Tourism Related Events		Tourism Related Facilities
	Tourism Related Public Services		Tourist Public Transportation		Visitor Information Center

General Description of Project/Event.

The Gospel in the Park Concert Series is a 6-month series from May through October held in historic Pride Park. This year will be the 20th anniversary of our events, which have sparked similar events across South Carolina. The free event is open to all and includes musical performances, messages, fellowship, vendors, kids activities, and more. Our goal is to bring the community togeth, spread the gospel message, and expand the reach and knowledge of all involved by introducing artists, stories, anbd history from outside Hartsville. Vendors include community service organizations, educational entities, and others. Our series positively impacts social needs, education, and economic development in Hartsville.

Describe how Accommodations Tax funds will be used.

Funds are used to provide security, advertising, and other activities to make the events successful, interesting, and unique. Funding is critical to draw regional and national entertainers to the City, which in turn increases tourism, attendance, and community outreach. We aim to keep the event at no charge to attendees to maximize our efforts in the community and to extend information and services to as many as possible.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 2400 **Estimated # of Tourists:** 1200

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 36

Identify your target audience.

We target the Christian faith-based community, especially families with young children but also teens and adults. All are welcome.

Describe the methods you will use to capture/track the number of attendees and tourists.

The City of Hartsville provided cell phone tracking data for our event last year, indicating we reached more than 2,400 people, and of those 1,200 were visitors who frequented the area more than twice.

Describe how the project will attract tourists/promote tourism in Darlington County:

The concert series has grown, sparked similar events in Lamar, Cheraw, and Florence. Coverage from newspapers, feedback from attendees and musicians as well as vendors indicate the event's continued promotion of tourism in Darlington County. Vendors and musical performers come from outside the County and bring their fans with them as well as take the hospitality from Hartsville back home with them.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$ 1500	$	$ 1,500	Staff for events, security, parking, administration
Operating Expenses	$ 3000	$	$ 3,000	Insurance, marketing, advertising, office supplies, cameras
Contractual Expenses	$ 10,500	$	$ 5,000	Guest performances, TV and radio personalities
Capital Expenses	$	$	$ 500	Tables, tents, commercial fans for warm months
Totals	$ 15,000	$	$ 20,000	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
Corporate and Individual Donations	$ 8,000		$
	$		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$0	$ 0	2100	500
FY25/26	$3000	$ 0	2430	1200

3/6/2026

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Hartsville Center Theater Federal ID No. 39-5094110

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other ~~843-331-7683~~

Contact Person: D. Kim Cranford Telephone: 843 332 5721

Address: 212 North 5th street, Hartsville, SC, 29550 Email: kim.cranford@thecentertheater.com

SECTION B – Project/Event Information

Project/Event Name: Upgrade to approved FCC clear-com

Amount Requested $ 27,525.00 Event Date(s): used on all events

Project Category: *(Check One)*

☐	Advertising/Promotion	☑	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

As we near our grand reopening in late fall we will need to replace our current clear-com system. Our current system no longer meets FCC rules and regulations.

Describe how Accommodations Tax funds will be used.

Funds will be used to replace FCC non-compliant clear-com system.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 5000 **Estimated # of Tourists:** 300

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 150

Identify your target audience.
All ages

Describe the methods you will use to capture/track the number of attendees and tourists.
We use a web base ticket system powered by Etix.

Describe how the project will attract tourists/promote tourism in Darlington County:
Events require direct communication between stage, sound,lights, and dressing rooms.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$	$ 250.00	$ 250.00	Internal labor for programing and instalation.
Operating Expenses	$	$	$	
Contractual Expenses	$	$	$	
Capital Expenses	$ 27,525.0	$	$ 27,525.0	
Totals	$ 27,525.0	$ 250.00	$ 27,750.0	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
	$		$
	$		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$ 0	$ 0	0	0
FY25/26	$ 0	$ 0	0	0

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Hartsville Community Chorus Federal ID No. 45-3579920

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other_____

Contact Person: Amella Little Telephone: 843-954-1310

Address: 1128 Nicholson Rd Hartsville, SC 29550 Email: Amella.CopelandLittleLaw@gmail.com

SECTION B – Project/Event Information

Project/Event Name: Christmas Concert December 1, 2026

Amount Requested $ 1000 Event Date(s): 12/1/26

Project Category: *(Check One)*

☐	Advertising/Promotion	☑	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

The Hartsville Community Chorus performs two concerts per year, one at Christmas and one in the spring. These concerts allow our community, surrounding areas and incoming tourists to experience the beauty of choral music and the talents of members of our community.

Describe how Accommodations Tax funds will be used.

These funds will be used for advertising. We strive to continue to grow our audience within the community but also to members of the surrounding community and specifically to youth and college students in the surrounding counties of the state. We would love to have more outreach that would allow us to increase tourism within the county.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 350 **Estimated # of Tourists:** 15

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 5-10

Identify your target audience.

Our target audience includes anyone that loves music! We also offer a diverse and interesting repertoire that offers a unique perspective into choral music. In that way, our concerts can be a learning experiences for the audience, thus our focus on advertising to students and young people.

Describe the methods you will use to capture/track the number of attendees and tourists.

Attendance is tracked based on the number of programs printed vs. the number of programs left over. Tourists are estimated through conversations had with attendees post concert and with chorus members about family members visiting from out of town.

Describe how the project will attract tourists/promote tourism in Darlington County:

Our concerts are for all ages and are diverse in repertoire. Quite a few of our members have out of town family members who attend. We're also a non-auditioned choir, so anyone with a love of music and an urge to sing is welcome to join. We would also like to reach out to more colleges and cultural bases throughout the state to increase interest and diversity.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$	$ 4200	$ 4200	Artistic Director (James Beaumier), Children's Director (Mary Elise Wallace), Accompanist (Elaine Dickinson)
Operating Expenses	$ 1000	$ 2000	$ 3000	Advertising, postage/mailing, printing, supplies, recording and hospitality.
Contractual Expenses	$	$ 2000	$ 2000	Musicians to accompany the choir. Some will eat locally and may stay in area hotels.
Capital Expenses	$	$	$	
Totals	$ 1000	$ 8200	$ 9200	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
Individual Donors	$ 6700	Membership Dues	$ 500
Ads in Program	$ 1000		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$ 1000	$	700	30
FY25/26	$ 250	$	350	15

3/9/26

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Hartsville Little Theatre Federal ID No. 99-0462463

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other _____

Contact Person: Megan Woosley-Goodman Telephone: 217-521-0468

Address: 1103 Pinehurst Drive Hartsville, SC 29550 Email: directors@hartsvillelittletheatre.com

SECTION B – Project/Event Information

Project/Event Name: Fall Production

Amount Requested $ 5,000 Event Date(s): 4/23/27-4/25/27

Project Category: *(Check One)*

☐	Advertising/Promotion	☑	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

Theatrical production by a non-profit theater company devoted to local education, arts, and humanities. Spring production will be star 60 actors with doubled casts.

Describe how Accommodations Tax funds will be used.

Funds will be used to advertise and market our production to local and out of town tourists. Any leftover funds will also be used to pay for theater space rental, production materials like staging, and royalties to produce the musical which can run anywhere from 2,000-4,000 dollars. Theater rental costs are 10,000 for rehearsal and event, insurance will cost 1,000 for the week of theater rental, staging will cost 2,000, costuming will cost 6,000, props 1,000, and marketing and advertising materials around 2,000. This is a very tight budget and does not include other costs like makeup, paint, and materials used to produce such an event.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 1,400 **Estimated # of Tourists:** 500

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 30-60

Identify your target audience.
Young families with children, arts and performance arts supporters, parents, grandparents, and relatives of actors, out of town guests willing to travel to see a high quality production.

Describe the methods you will use to capture/track the number of attendees and tourists.
I have used Eventbrite to sell tickets and track geographical data. In our first production in Jun '25, over half of the transactions made on Eventbrite were from cards from Atlanta, Ga, St. Louis, MO, Charlotte, NC, Cheraw, Columbia, Greenville, Kershaw, Lumberton, NC. We issued 400 tickets for one show, meaning less than half bought physical tickets, and of the155 tickets sold online instead of in person, 79 online ticket sales were from tourists.

Describe how the project will attract tourists/promote tourism in Darlington County:
No other local theater company is doing large scale shows other than us. Our project directly relates to Harstville's cultural events priorities and Arts Corridor designation of Hartsville. While the show will attract attendants from the same areas we drew from last time, the relatives of actors will also travel to see both shows, many from out of town eating meals, celebrating actors with gifts bought in town, and many staying at local hotels.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$0	$0	$0	We are all volunteers. No one is paid
Operating Expenses	$5,000	$10,000	$15000	Set costs, costuming, props, programs, advertising
Contractual Expenses	$	$10,000	$10,000	Theater rental for performance and tech rehearsals
Capital Expenses	$0	$0	$0	We use existing spaces that have been donated to us in kind for general practice and set building.
Totals	$5,000	$20,000	$25000	Cost of production

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
Duke Energy	$3000	SPC Credit Union	$1,000
Sonoco	$5000	Donations and Business Sponsorships	$10,000

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$0	$0	400	100-150
FY25/26	$0	$0		

2/9/26

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Hartsville Little Theatre Federal ID No. 99-0462463

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other_____

Contact Person: Megan Woosley-Goodman Telephone: 217-521-0468

Address: 1103 Pinehurst Drive Hartsville, SC 29550 Email: directors@hartsvillelittletheatre.com

SECTION B – Project/Event Information

Project/Event Name: Spring Production

Amount Requested $ 5,000 Event Date(s): 4/23/27-4/25/27

Project Category: *(Check One)*

☐	Advertising/Promotion	☑	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

Theatrical production by a non-profit theater company devoted to local education, arts, and humanities. Spring production will be star 60 actors with doubled casts.

Describe how Accommodations Tax funds will be used.

Funds will be used to advertise and market our production to local and out of town tourists. Any leftover funds will also be used to pay for theater space rental, production materials like staging, and royalties to produce the musical which can run anywhere from 2,000-4,000 dollars. Theater rental costs are 10,000 for rehearsal and event, insurance will cost 1,000 for the week of theater rental, staging will cost 2,000, costuming will cost 6,000, props 1,000, and marketing and advertising materials around 2,000. This is a very tight budget and does not include other costs like makeup, paint, and materials used to produce such an event.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 1,400 **Estimated # of Tourists:** 500

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 30-60

Identify your target audience.
Young families with children, arts and performance arts supporters, parents, grandparents, and relatives of actors, out of town guests willing to travel to see a high quality production.

Describe the methods you will use to capture/track the number of attendees and tourists.
I have used Eventbrite to sell tickets and track geographical data. In our first production in Jun '25, over half of the transactions made on Eventbrite were from cards from Atlanta, Ga, St. Louis, MO, Charlotte, NC, Cheraw, Columbia, Greenville, Kershaw, Lumberton, NC. We issued 400 tickets for one show, meaning less than half bought physical tickets, and of the 155 tickets sold online instead of in person, 79 online ticket sales were from tourists.

Describe how the project will attract tourists/promote tourism in Darlington County:
No other local theater company is doing large scale shows other than us. Our project directly relates to Harstville's cultural events priorities and Arts Corridor designation of Hartsville. While the show will attract attendants from the same areas we drew from last time, the relatives of actors will also travel to see both shows, many from out of town eating meals, celebrating actors with gifts bought in town, and many staying at local hotels.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$0	$0	$0	We are all volunteers. No one is paid
Operating Expenses	$5,000	$10,000	$15000	Set costs, costuming, props, programs, advertising
Contractual Expenses	$0	$10,000	$10,000	Theater rental for performance and tech rehearsals
Capital Expenses	$0	$0	$0	We use existing spaces that have been donated to us in kind for general practice and set building.
Totals	$5,000	$20,000	$25000	Cost of production

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
Duke Energy	$3000	SPC Credit Union	$1,000
Sonoco	$5000	Donations and Business Sponsorships	$10,000

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$0	$0	400	100-150
FY25/26	$0	$0		

2/10/26

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Kalmia Gardens of Coker University Federal ID No. 57-0324916

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other

Contact Person: Dan Hill Telephone: 843-383-8145

Address: 300 E. College Avenue, Hartsville, SC 29550 Email: dhill@coker.edu

SECTION B – Project/Event Information

Project/Event Name: Enhanced Site Maps to Advertise and Promote Tourism Exploration at Kalmia Gardens

Amount Requested $ 5,982.06 Event Date(s): N/A - Continual

Project Category: *(Check One)*

☑	Advertising/Promotion	☐	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

Kalmia Gardens of Coker University is seeking funding to improve our site maps. These maps are imperative to achieve the utmost satisfaction in exploring the grounds. By having improved maps, we will attract more visitors looking to explore the terrain with the use of a high-quality map that will be easy to follow. Tourists drawn to South Carolina, both in and out of the state, will find greater reason to visit Hartsville and Darlington County to experience the natural wonder that is Kalmia Gardens. Resultant from that, out of town guests will be inclined to stay at local hotels, eat at local restaurants, get gas at local gas stations, and patronize local shops. By better enhancing the existing appeal of Kalmia Gardens with improved maps, we will attract more tourists.

Describe how Accommodations Tax funds will be used.

The Accommodations Tax will be used to fund Freewheel Maps, a mapping service. Their work will include complete mapping of Kalmia Gardens' trails with the use of high accuracy GPS and professional cartography to deliver professional quality maps. Funds will also be used to print the maps, which will be distributed onsite at our kiosks, accessible online at the Kalmia Gardens' website as a digital and shareable copy, and will be shared alongside informational brochures about Kalmia at lectures and presentations given by staff both onsite and offsite.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 18,637 **Estimated # of Tourists:** 8,014

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: Unsure

Identify your target audience.

Our target audience includes school groups, families, couples, birders, hikers and other outdoor enthusiasts, and anyone else who loves to spend time in nature. By providing an easy-to-follow map, this will attract more visitors to Kalmia Gardens, from Darlington County and beyond, which will inspire excitement and confidence in exploring nature, while also having easy access to comfortable amenities, like local hotels and restaurants.

Describe the methods you will use to capture/track the number of attendees and tourists.

Attendees and tourists will be tracked with the use of our car counter, review of our guest log in book, and through informal conversations between visitors and staff.

Describe how the project will attract tourists/promote tourism in Darlington County:

This project will attract tourists and promote tourism in Darlington County by inviting guests to explore Kalmia Gardens with confidence, thanks to high quality maps. Additionally the maps, which will be accessible online, will further highlight the many attractions at Kalmia Gardens, from Black Creek, nature trails, the pond, historic Hart House, maintained gardens, and more - this will encourage tourists to visit and experience these sites themselves.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$0	$0	$0	
Operating Expenses	$0	$0	$0	
Contractual Expenses	$5,982.06	$500.00	$6,482.06	GIS specialist company (Freewheel Maps) to make maps: $2,100 Printing of maps: $3,882.06
Capital Expenses	$0	$0	$0	
Totals	$5,982.06	$500.00	$6,482.06	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
Environmental Education Assoc. of S.C.	$500.00		$
	$		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$N/A	$2,358.00	17,000	7,300
FY25/26	$1,500.00	$2,814.90	17,800	7,654

3/9/26

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: South Carolina Junior Golf Foundation Federal ID No. 57-1021847

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other

Contact Person: Matt Frye Telephone: 843-861-1213

Address: 2624 Mossy Oak Drive, Hartsville, SC 29550 Email: matthew.frye@sonoco.com

SECTION B – Project/Event Information

Project/Event Name: The Players Championship

Amount Requested $ 9,000 Event Date(s): November 21-22, 2026

Project Category: *(Check One)*

☐	Advertising/Promotion	☑	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

The Players Championship is the year end championship for the South Carolina Junior Golf Association. 120 junior golfers and their families will be in Hartsville for the two day tournament. Most will arrive on Friday for practice rounds and depart on Sunday. Approximately 100 of these participants and families will commute over 50 miles.

Describe how Accommodations Tax funds will be used.

Proceeds from the Accommodation Tax Fund will be used to pay for items outlined in our operating budget. The contribution this year is critical to the ongoing success of the Players Championship.
The requested donation from the Darlington County Accommodation Tax fund will allow us to retain this tournament in Hartsville as we are always competing against other communities such as Greenville, Charleston and Myrtle Beach who would love to host this prestigious event.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 600 **Estimated # of Tourists:** 450

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 80+

Identify your target audience.

Our target audience is junior golfers and their families from all over the state of South Carolina.

Describe the methods you will use to capture/track the number of attendees and tourists.

Sign in sheet
Registration list with addresses
Hotel Confirmations

Describe how the project will attract tourists/promote tourism in Darlington County:

The State of South Carolina has been recognized by Golf Digest as the top junior golf program in the nation. This is a great honor! The Players Championship is recognized as one of the state's top tournaments. We will play host to a tremendous group of talented children. I feel we have an obligation to make this a very special tournament. Each year this tournament brings in over 400 tourists. We are making changes that will meet the high standards and exp

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$	$	$	
Operating Expenses	$ 9000	$ 9000	$ 18000	Friday night dinner, lunch for participants, course/clubhouse rental, t-shirts for participants.
Contractual Expenses	$	$	$	
Capital Expenses	$	$	$	
Totals	$ 1	$	$	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
City of Hartsville	$ 9000		$
	$		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$ 4,521	$ 9,000	600	450
FY25/26	$ 3,053	$ 10,000	600	450

2/25/24

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: The Women's League of Hartsville Federal ID No. 45-4027468

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other _____

Contact Person: Kerri Easterling Telephone: 843-309-7628

Address: PO Box 545 Hartsville, SC 29551 Email: hartsvillewomensleague@gmail.com

SECTION B – Project/Event Information

Project/Event Name: Women's League of Hartsville Weekend/Mistletoe Market 2026

Amount Requested $ 2000 Event Date(s): 11/13/26-11/14/26

Project Category: *(Check One)*

☐	Advertising/Promotion	☑	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

We would like to be able to select a locally and women-owned restaurant to have an opening night for our vendors and visitors who are coming into the area for our Mistletoe Market the following morning. We would be able to provide Hors d'oeuvres that they could enjoy and possibly entice them to spend more money at that or another restaurant while they are in town for the Mistletoe Market. The restaurant could offer a cocktail/mocktail option for the visitors to enjoy for a discounted price. We would have a couple of ladies speak about our philanthropy. This would be gearing us up for the following morning, which is when we would host our annual Mistletoe Market in Hartsville. This event is always brings vendors from all over the state to promote themselves and their business.

Describe how Accommodations Tax funds will be used.

For Friday, 11/13/2026 - We would like to be able to select a locally and women-owned restaurant to have an opening night for our vendors and visitors who are coming into the area for our Mistletoe Market the following morning. Printing/Brochures – $150, Promotional Items – $150, Hors d'oeuvres at Local, Woman-Owned Business – $500. For Saturday, 11/14/26 - With the money received, we will be able to rent out the TB Thomas Center in Hartsville for the day to house our vendors for the event. We will also use funds for advertising the event ahead of time. We will have signs and banners produced by someone local. Advertising - $250, Décor - $150, Rental for Friday and Saturday - $650, Rental Items (Tables, Chairs) – $150

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 300 **Estimated # of Tourists:** 100

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 10-25

Identify your target audience.

Women - All demographics; their children/grandchildren (Santa, vendors specific to kids). Families. Individuals who want to get a head start on their Christmas and holiday shopping. People who want to support local vendors and local businesses. People who enjoy crafting or purchasing crafted goods. People who want to keep their money local.

Describe the methods you will use to capture/track the number of attendees and tourists.

We use Zeffy prior to the event as a mode to track the amount of people who will be attending. We do offer a small discount to attendees who purchase their tickets online prior to the event, but this is how we capture the amount prior to the event, and then each person who walks through the door the day of the event also receives a ticket as another mode to track attendance. Work with local hotels to capture vendors and visitors in area for the event.

Describe how the project will attract tourists/promote tourism in Darlington County:

People will be excited to come to Hartsville/Darlington County to a local, woman-owned restaurant to help support them and help them grow. They will also be willing to travel to try delicious food. Most people by nature want others to succeed and when others attend these events and learn more about our mission and who we support within the community, they are willing to show up and support. Consumers are more likely to buy/support local now.

SECTION D - Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$ 0	$ 0	$ 0	
Operating Expenses	$ 2000	$ 0	$ 2000	Advertising/ Promotion, Decor, Food, Rental fees
Contractual Expenses	$ 0	$ 0	$ 0	
Capital Expenses	$ 0	$ 0	$ 0	
Totals	$ 0	$ 0	$ 0	

SECTION E - Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
	$		$
	$		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$	$		
FY25/26	$250	$	185	50

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)

Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Christmas on Main Committee- Lamar Federal ID No. 85-3148405

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other_____

Contact Person: Ellis Windham Telephone: 843-601-5199

Address: 650 W. Lynches River Rd, Lamar, SC 29069 Email: Ellis@dilmar.com

SECTION B – Project/Event Information

Project/Event Name: Cruisin' Into Christmas

Amount Requested $ 4,000 Event Date(s): November 21, 2026

Project Category: *(Check One)*

☐	Advertising/Promotion	☐	Tourism Related Events	☐	Tourism Related Facilities
☑	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

Christmas On Main is sponsoring Cruisin' Into Christmas on November 21, 2026. This year's events include a drive-in car show, local vendors and crafters, children's art show, letters to Santa, pictures with a special gift from Santa, games, music, and performances by local groups. Our primary goal is to host a fun, safe, and memorable event for the children and families in our community along with raise additional funds for Christmas decorations for our town.

Describe how Accommodations Tax funds will be used.

Accommodation Tax funds will be used for the installation of additional electrical outlets, 2 commercial-grade Santa decorations, insurance, law enforcement, sanitation stations, trophies and prizes for the car show.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 2500 **Estimated # of Tourists:** 1700

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 9

Identify your target audience.

Our target audience includes families, especially children, in our community along with car enthusiasts across the Pee Dee and South Carolina as a whole. We want Cruisin' Into Main to be a memorable, reoccurring event for families and individuals who enjoy all things Christmas and show-stopping cars.

Describe the methods you will use to capture/track the number of attendees and tourists.

Drone footage provided by the Darlington County Sheriff's Department will continue to estimate the total number of tourists along with car show registrations.

Describe how the project will attract tourists/promote tourism in Darlington County:

In hopes of attracting more tourists, we are hosting a drive-in car show. Children-centered activities will be held throughout the day including an art show, letters to Santa, pictures and a gift with Santa, along with entertainment and performances by local groups.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$ 0	$	$ 0	Volunteers only
Operating Expenses	$ 4000	$	$ 4000	Installation of additional electrical outlets, insurance, law enforcement, sanitation stations, trophies, prizes and 2 commercial grade Santas
Contractual Expenses	$ 0	$ 0	$ 0	
Capital Expenses	$ 0	$ 0	$ 0	
Totals	$ 4000	$	$ 4000	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
Wreath Wall Tribute Sales	$ 3633.50	Christmas In July	$ 2440.15
Raffle	$ 1705.00		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$	$		
FY25/26	$ 2785.00	$	2000	1200

2/10/26

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)

Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Lamar Egg Scramble, Inc Federal ID No. 27-4676372

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other_____

Contact Person: Mary Ann Mack Telephone: 843-326-7040

Address: Post Office Box 297, Lamar, SC 29069 Email: mmack7040@aol.com

SECTION B – Project/Event Information

Project/Event Name: Lamar Egg Scramble Jamboree

Amount Requested $ 4,500 Event Date(s): 3/22, 3/29, 4/3 &4, 2026

Project Category: *(Check One)*

☑	Advertising/Promotion	☐	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

The Lamar Egg Scramble is an annual family oriented/tourist driven event. This year the event is increasing from a 3 day to a 4 days across 3 weekends beginning March 22 thru April 4, 2026. This year's festival will kick off this year with a pageant on March 22nd, and the Taste of Lamar on March 29th. On April 3rd and April 4th, the festival will feature numerous vendors on Railroad Avenue, a night parade, a day parade, street dance, kids zone, a gospel and Main stage with various type of entertainment.

Describe how Accommodations Tax funds will be used.

As in previous years the Egg Scramble has used and will use tax accommodation funds to assist with advertisement through press media as well of radio. The funds are also used for printed materials, including signage, brochures, flyers, and other promotional materials. Some funds are used to assist with tracking attendance through various means.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 15,000 **Estimated # of Tourists:** 7,000

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 600

Identify your target audience.

The Lamar Egg Scramble is a 4 day family oriented event. The are a number of events over these 4 days that are geared toward all ages. The are a number of events that are planned/piggie back around Egg scramble weekend to include family and class reunion. Our event is tourist and visitor driven which enhances our event.

Describe the methods you will use to capture/track the number of attendees and tourists.

Over the years and again this year we will use random sample of attendees, drone footage and police estimate to complete our crowd estimates.

Describe how the project will attract tourists/promote tourism in Darlington County:

Many of the attendees of the Lamar Egg Scramble are from surrounding counties that drive in for the day or for both days. Many others are former residents or family of resident that travel from throughout the United States to be in the area for the weekend. These visitors spend money at local business within the county, i.e., gas, food and other merchandise. Visitors from out of state stay in local hotels in the area.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$	$	$	
Operating Expenses	$ 4,500	$ 6,000	$ 10,500	Advertisement, printed materials, website management, entertainment, promotional material.
Contractual Expenses	$	$ 10,000	$ 10,000	Stage rental, facilities rentals, port-a-john rental, insurance, electricity, trash clean-up, security
Capital Expenses	$	$	$	
Totals	$ 4,500	$ 16,000	$ 20,500	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
vendor fees	$ 8,000	tickets	$ 2,000
sponsors	$ 5,000		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$ 4500.00	$	9,900	3,700
FY25/26	$ 2785	$	April, 2026	

3/9/26

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)
Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: New Vision Community Development Corporation Federal ID No. 31-1675862

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other _____

Contact Person: Carolyn Hannah Telephone: 843-206-6357

Address: 1416 Bethlehem Rd. Hartsville, SC 29550 Email: hannahcarolyn2@gmail.com

SECTION B - Project/Event Information

Project/Event Name: New Vision Community Rice Festival

Amount Requested $ 15,000 Event Date(s): July 3-5, 2026

Project Category: *(Check One)*

☑	Advertising/Promotion	☐	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

For the past ten years, New Vision CDC has sponsored an event called the Annual Community Rice Festival. We have such a rich history of how rice became a vital part of South Carolina so at the Rice Festival, there is also a Rice Museum set-up at the Outreach Center to educate the people about how important South Carolina was at one point the largest producer of rice in America. The overall mission is to bring awareness to the community. We are expecting over 2500 people and if given the funds from the Darlington County Accommodations Tax, we would be able to advertise and market this event while promoting tourism of the county.

Describe how Accommodations Tax funds will be used.

Please see attached.

SECTION C - Projected Tourism Impact

Estimated # in Attendance: 2500 **Estimated # of Tourists:** 1000

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 50-100

Identify your target audience.
The targeted audience is everyone. This is a family oriented function so all ages are able to come and have a great time.

Describe the methods you will use to capture/track the number of attendees and tourists.
Each person that attended the event has to enter through one main entrance and they were counted as they entered the festival. At that time, we were able to see who were the tourists. Each attendee received a drawing ticket as an incentive for coming to the festival. The drawings were announced throughout the day.

Describe how the project will attract tourists/promote tourism in Darlington County:
We plan to use the funds to advertise the event within the Hartsville Messenger, The Darlington News and Press, billboards throughout Darlington County, WPDE-TV, 98.5, 105.1. We will also provide hotel information to our attendees.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$	$	$	
Operating Expenses	$5000	$	$5000	With these funds, we would have the opportunity to promote and market the event. We would also have the opportunity to purchase items for the Rice
Contractual Expenses	$10,000	$	$10,000	With these funds, we wouldhave the ability to repair the center's bathroom facilities and plumbing along with replacing the heating system.
Capital Expenses	$	$	$	
Totals	$15,000	$	$15,000	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
	$		$
	$		$

SECTION F – Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$4746	$	2453	1000
FY25/26	$2785	$	2515	1000

3/5/2026

Darlington County
Accommodations Tax Application
FY26/27

(July 1, 2026 – June 30, 2027)

Deadline: March 9, 2026

Please type your responses in this fillable form.

SECTION A - Applicant Information

Organization Name: Society Hill Catfish Festival Federal ID No. 58-2294368

Non-Profit Status: ☑ 501(c)3 ☐ 501(c)4 ☐ 501(c)6 ☐ 501(d) Other_____

Contact Person: Brenda Nettles Telephone: 843-378-4681

Address: PO Box 29, Society Hill, SC 29593 Email: steen.michlle1@gmail.com

SECTION B – Project/Event Information

Project/Event Name: Society Hill Catfish Festival

Amount Requested $ 3,000.00 Event Date(s): 09/19/2026

Project Category: *(Check One)*

☐	Advertising/Promotion	☑	Tourism Related Events	☐	Tourism Related Facilities
☐	Tourism Related Public Services	☐	Tourist Public Transportation	☐	Visitor Information Center

General Description of Project/Event.

The Catfish Festival provides arts, crafts, games, food and entertainment for all ages.

Describe how Accommodations Tax funds will be used.

The funds will be used for advertisment and for getting basic supplies like tables and tents and porta johns for the event. Monies raised will be used for town beautification.

SECTION C – Projected Tourism Impact

Estimated # in Attendance: 2000 **Estimated # of Tourists:** 350

(Tourists are defined as those who travel at least 50 miles from their origin.)

Estimated # of Overnight Stays / Rooms: 50-75

Identify your target audience.
Anyone is allowed to attend the festival. We have people from several states that attend the festival.

Describe the methods you will use to capture/track the number of attendees and tourists.
We have sign in sheets for those attending that ask where they traveled from and how many people are in group.

Describe how the project will attract tourists/promote tourism in Darlington County:
The Catfish Festival will send applications to vendors in North Carolina, Georgia and other neighboring states (as well as South Carolina). Flyers will be put in local businesses. Entertainment will be offered by local and out of state entertainers. Several websites will advertise the festival as well.

SECTION D – Budget Of Planned Expenditures

Budget Item	County A-Tax	Other Funds	Total	Description of Use
Personnel Expenses	$	$	$	
Operating Expenses	$3,000	$3,400	$6,400	
Contractual Expenses	$	$	$	
Capital Expenses	$	$	$	
Totals	$	$	$	

SECTION E – Other Funding Sources

Other Funding Sources	Amount Received or Requested	Other Funding Sources	Amount Received or Requested
None	$		$
	$		$

SECTION F - Previous Accommodations Tax Funding & Attendance

Fiscal Year	County A-Tax Received	Other A-Tax Received	Total # in Attendance	Total # of Tourists
FY24/25	$2,404.00	$	2000	400
FY25/26	$2,785.00	$	2000	350

POLICY ON THE INTERPRETATION OF "TOURISM RELATED EXPENDITURES"

Chapter 4, of Title 6 the South Carolina Code of Laws provides for the allocation of the Accommodations Tax revenues collected by a county or municipality and provides that a portion of the Accommodations Tax be allocated by the municipality or county for a special "Tourism-related Fund" to be used for "tourism related expenditures."

The law also establishes a Tourism Expenditure Review Committee, which is charged with "oversight authority on all questionable tourism related expenditures," §6-4-35 (B) (1) (a). As stipulated in the statute, all reports [pursuant to §6-24-(D) 3 "listing how accommodations taxes are spent,"] "must be forwarded to the Committee for review to determine if they are in compliance with this chapter." The committee is required to review these reports to clarify and determine if the expenditures are "tourism related" in keeping with the statute.

The law defines tourism to mean "the activities of people taking trips outside their home communities for any purpose, except daily commuting to and from work" [§6-4-5 (4)]. However, the law does not provide a definition of "home community." Thus, it is the challenge of the Tourism Expenditure Review Committee to arrive at a policy, which provides guidance to counties and municipalities on the appropriate use of Accommodations Tax funds to attracting people from "outside their home communities," or to provide additional services, which may be needed because of their presence in the community.

In seeking to meet its obligations, the committee has considered adopting the geographical definition used by the national Tourism Industry Association and the South Carolina Department of Parks Recreation and Tourism. While it is acknowledged that there is no commonly accepted definition of travel in use at this time, these entities define tourism "as activities associated with all overnight trips away from home in paid or unpaid accommodations and day trips to places 50 miles or more, one way, from the traveler's origin."

While anyone meeting this test clearly is a "tourist," the committee has found that it does not sufficiently address the realities of patterns of visitation and the economic benefits derived from visitation to communities in South Carolina.

In the absence then, of a single geographic test to define "outside their home communities," the Committee is left with the challenge of distinguishing those who are local to the community from those non-residents who are drawn to visit an area and are providing economic benefit to that community through expenditures related to tourism activities.

In fulfilling its duty to determine if an expenditure is "tourism related," the Committee, in addition to considering the above-mentioned 50-mile radius, takes into consideration two

allocation of these funds to increase the benefits of tourism by bringing new money into the economies of their areas.

Chapter 4 of Title 6 does not provide any guidance as to when a county or municipality will be deemed to have a high concentration of tourism activity. Thus the committee has looked to other provisions of law to inform its policy in this regard. Code Section 53-1-150, which exempts certain counties from the Sunday "blue laws" appears to be relevant in identifying areas of the state in which local taxpayers may be alleviated of the financing of services to visitors through the collection of additional accommodations tax revenue.. Specifically, Code Section 53-1-150 (A) provides an exemption from "Sunday Blue Laws" for certain areas of the state in order to " reduce the property tax burden through additional accommodations tax revenue which allows these areas to provide necessary governmental service from these revenues."

Code Section 53-1-150 (B) exempts from the Sunday Sales law (Blue Laws) areas that "collect more than $900,000 in one fiscal year in accommodations tax revenue."

Accordingly, the Committee considers the above to be interpreted that any county or municipality that is exempt from Sunday blue laws and collects more than $900,000 in accommodations tax revenue in one fiscal year to have a high concentration of tourism.

Presently, the following counties (and municipalities within those counties) have a high concentration of tourism: Beaufort, Charleston, Georgetown, Greenville, Horry and Richland.

The Tourism Expenditure Review Committee (TERC) has reviewed many reports by cities and counties over the years and has noticed that questions regarding TERC's interpretation of certain provisions of S.C. Code Ann. § 6-4-10(4)(b) pertaining to "Tourism-related expenditures" (specifically, those involving advertising and promotion of sports events and venues, promotion of arts and cultural facilities, and construction, maintenance and operation of facilities for civic and cultural activities) and S.C. Code Ann. §6-4-25(D)(1) pertaining to municipal and county annual reports to TERC, recur with some frequency. TERC is therefore providing the following information to guide cities and counties in regard to compliance with these provisions of the statute governing the uses of State Accommodations Tax ("A-Tax") funds.

Section 6-4-10(4)(b)(1)

A-Taxes can be used to advertise and increase attendance to sporting events from out of market. For purposes of complying with the requirement that "advertising and promotion" of sporting events "develop and increase tourist attendance through the generation of publicity," TERC interprets this section to require that

a. expenditures for advertising must be made out of market and be designed to increase attendance at, and participation, in individual sporting events by tourists.
b. expenditures to organize and stage the event may not include the expenditures to rent or operate the facility hosting the sporting event and must be a percentage of the total budget for the sporting event which shall not exceed the percentage of out of market attendance in relation to the total attendance to the event. For purposes of this subsection, participants in the sporting event may not be included in the determination of percentage of out of market attendance.

It is understood that an applicant for funding of a sporting event under this subsection must affirmatively document the percentage of tourist versus total attendance by credible means which shall include details on how the numbers were obtained and verified. Such documentation shall be attested to by an authorized officer, member or employee of the applicant before a South Carolina notary public.

Section 6-4-10(4)(b)(2)

For purposes of complying with the "promotion of the arts and cultural events" requirement found in §6-4-10(4)(b)(2), TERC interprets this subsection to authorize

a. expenditures for advertising to increase attendance at museums or other facilities dedicated to the display of arts or at individual cultural events from either within or without of the local market, or
b. dedication of a percentage of the total budgeted expenditures for a specific cultural event, not including the expenditures to rent or operate a facility,

which percentage may not exceed the percentage of out of market tourists in relation to the total attendance to the event.

It is understood that the applicant must affirmatively document the percentage of tourist versus total attendance by credible means which shall include details on how the numbers were obtained and verified. Such documentation shall be attested to by an authorized officer, member or employee of the applicant before a South Carolina notary public. An expenditure for construction and maintenance of individual cultural facilities may not be made under this section.

Section 6-4-10(4)(b)(3)

Facilities for civic and cultural activities in general

For purposes of complying with the "construction, maintenance and operation of facilities for civic and cultural activities" requirement in section 6-4-10(4) (b) (3), TERC interprets this subsection to authorize

c. expenditures for construction, maintenance and operation of a facility for holding cultural events of varying types and numbers, to include events at which performing arts are displayed, or
d. expenditures for construction, maintenance and operation of a facility for conventions of regional and national groups.

Such expenditures must be of such a percentage of the total expenditures that they do not to exceed the percentage of tourists expected to attend the events in relation to the total expected attendance. Reimbursement of salaries is not a permitted use of A-Tax funds under this subsection.

Sporting Facilities

The construction and maintenance of sporting facilities can be an allowed use of A-Tax funds under this subsection if such facilities are expressly constructed for the purpose of hosting competitive events that will attract tourists to regional or national competitions or tournaments. However, sporting events such as tournaments and other competitions which award scholarships or donate proceeds from an event to charitable organizations are not eligible for A-Tax funding to any extent or for any purpose as this results in the use of public funds to support private philanthropic or charitable interests. While laudable, the TERC's interpretation of this subsection is that such a use of public funds to benefit third parties beyond the immediately authorized recipient is also inappropriate as it amounts to a "re-granting" of A-Tax funds not contemplated by the statute.

Beautification and Maintenance of State Highway Exits

A-Tax funds can be used for construction and maintenance of access and other nearby roads and utilities for facilities for civic and cultural activities under this subsection. TERC interprets this provision to include the beautification and maintenance of any exits from state highways in South Carolina if such exits lead to a major tourism attraction and if such an attraction is no further than three miles from the exits. A-Tax funds may be used for both beautification projects and the ongoing maintenance of beautification projects, to include landscape and lighting, under these circumstances. Although maintenance of state highways and exits is the responsibility of the SCDOT; however where such exits service a tourist attraction, the use of A-Tax funds would be appropriate to accentuate the exits under this subsection.

Section 6-4-25(D)(1)

This subsection requires that each municipality or county include in its annual report to TERC details concerning advisory committee recommendations with respect to expenditures of A-Tax. In order to satisfy this requirement, each municipality or county must provide with its report a copy of the written recommendations made to it by its advisory committee as required under Section 6-4-25(C).

Darlington County

Accommodations Tax Procedures

As Approved by Darlington County Council

1. Accommodations Tax Advisory Committee -- Seven members appointed annually by County Council.
   A. Two members representing the lodging industry in the county;

   B. Two members representing businesses in the county that primarily serve visitors to the county, to include restaurants, attractions, recreational amenities, transportation facilities and services, and travel information and promotion entities;

   C. One member representing the cultural organizations of the county; and

   D. Two citizens-at-large who may or may not be associated or affiliated with the hospitality industry or cultural organizations of the county.

2. Organization, Meetings, Staff, Solicitation of Applications.
   A. The Advisory Committee shall, at the first meeting of each funding cycle, elect a chairman and vice-chairman. Robert's Rule of Order, latest edition, shall govern the conduct of meetings.

   B. The Advisory Committee shall conduct its business in compliance with the S.C. Freedom of Information Act and the S.C. Ethics Act. Meetings must be held in facilities accessible to the disabled. Meetings must be publicly advertised and media notified.

   C. Staff support for the Advisory Committee's work shall be provided by the County Administrator or his/her designee, who shall serve as committee secretary, ex-officio.

   D. Each year, solicitation of applications shall be run as display advertisements in the county's two newspapers. In addition, past applicants shall be sent certified letters notifying them of the availability of application forms and the deadline for submission of applications. Applications shall be solicited for monies from two funds: 1) tourism promotion fund and 2) tourism-related expenditure fund.

3. Allocation of Funds.
   A. The first $25,000 plus five percent of the expected balance must be allocated to the general fund of the county, which is the sole responsibility of County Council, unless otherwise determined by the Council.

   B. Thirty percent of the remaining amount shall be made available for a tourism promotion fund. The Advisory Committee must recommend to County Council, one or more organizations which meet the requirements of SC Code of Laws, Section 6-4-10(3), to manage and direct the expenditure of these funds. Organizations so designated shall submit to the Advisory Committee a proposed

tourism promotion budget which shall be reviewed and forwarded to County Council with comments and recommendations. At the end of each fiscal year, an organization receiving such funds shall render an accounting of the expenditure to the County Administrator.

C. The remaining balance plus any interest earned shall be allocated to a tourism-related expenditures fund, as defined by S.C. Code of Laws, Section 6-4-10(4), which may be spent for:

a. advertising and promotion of tourism;

b. promotion of the arts and cultural events;

c. construction, maintenance, and operation of facilities for civic and cultural activities, including construction and maintenance of access and other nearby roads and utilities for such facilities;

d. the criminal justice system, law enforcement, fire protection, solid waste collection, and health facilities when required to serve tourists and tourist facilities;

e. public facilities such as restrooms, dressing rooms, parks and parking lots, tourist shuttle transportation, control and repair of waterfront erosion;

f. operating visitor information centers.

The Advisory Committee must solicit, receive, review, and provide written comments/recommendations to County Council for any and all applications considered for use of money from this tourism-related expenditure fund. The Advisory Committee's funding recommendations for the remaining balance (excluding the 30% Special Funds) should be distributed as follows:

- 13% in Lamar area
- 13% in Society Hill area
- 37% in Darlington area
- 37% in Hartsville area

D. County Council may designate all or part of the Accommodations Tax revenues allocated to the General Fund for tourism-related expenditures. However, such funds are exempt from the procedures set forth herein, unless otherwise determined by Council, on an annual basis.

4. <u>Tourist Related Expenditures - Guidelines and Priority Considerations.</u>

A. <u>Schedule</u>

1. Advertise funding - first week of February.

2. Send notices to previous applicants - second week of February.

3. Make application forms available - second week of February.

4. Deadline for application submission - second week of March.

5. Review of Applications - including personal presentations - third week of March through second week of April.

6. Forward recommendations to County Council for budget consideration - second week of April.

B. Guidelines

1. Recommend funding for expenditures that attract or provide for tourists pursuant to the definition of "travel" and "tourism" as defined in Section 6-4-5(4) of South Carolina Code of Laws, as amended.

   "The action and activities of people taking trips outside their home communities for any purpose, except daily commuting to and from work."

   To clarify "home community," use the Tourism Expenditure Review Committee's Policy on the Interpretation of Tourism Related Expenditures which states,

   "activities associated with all overnight trips away from home in paid or unpaid accommodations and day trips to places 50 miles or more, one way, from the traveler's origin."

2. Do not fund any applicant more than requested.

3. Applicants or Sponsor/Fiscal Agents must give evidence of being fully organized, community supported, and non-profit (i.e. an IRS tax-exempt ID number) or a governmental entity.

4. Applications must be received in the County Administrator's Office by 5:00 p.m. on the deadline date or postmarked by the deadline date.

Approved March 16, 1992
Amended March 15, 1993
Amended April 14, 1997
Amended January 6, 1998
Amended February 2, 1998
Amended April 25, 2000
Amended March 4, 2019
Amended July 11, 2022

CHAPTER 4
Allocation of Accommodations Tax Revenues

SECTION 6-4-5. Definitions.

As used in this chapter:

(1) "County area" means a county and municipalities within the geographical boundaries of the county.

(2) "Cultural", as it applies to members of advisory committees in Section 6-4-25, means persons actively involved and familiar with the cultural community of the area including, but not limited to, the arts, historical preservation, museums, and festivals.

(3) "Hospitality", as it applies to members of the committees in item (2), means persons directly involved in the service segment of the travel and tourism industry including, but not limited to, businesses that primarily serve visitors such as lodging facilities, restaurants, attractions, recreational amenities, transportation facilities and services, and travel information and promotion entities.

(4) "Travel" and "tourism" mean the action and activities of people taking trips outside their home communities for any purpose, except daily commuting to and from work.

(5) "Housing costs" for housing occupied by the owner means:

(a) the principal and interest on a mortgage loan that finances the purchase of the housing;

(b) the closing costs and other costs associated with a mortgage loan;

(c) mortgage insurance;

(d) property insurance;

(e) utility-related costs;

(f) property taxes; and

(g) if the housing is owned and occupied by members of a cooperative or an unincorporated cooperative association, fees paid to a person for managing the housing.

(6) "Housing costs" for rented housing means:

(a) rent; and

(b) utility-related costs, if not included in the rent.

(7) "Ordinance" means an ordinance adopted pursuant to Section 6-29-530.

(8) "Utility-related costs" means costs related to power, heat, gas, light, water, and sewage.

(9) "Workforce housing" means residential housing for rent or sale that is appropriately priced for rent or sale to a person or family whose income falls within thirty percent and one hundred twenty percent of the median income for the local area, with adjustments for household size, according to the latest figures available from the United States Department of Housing and Urban Development (HUD).

HISTORY: 1991 Act No. 147, § 1; 2001 Act No. 74, § 2; 2002 Act No. 312, § 2; 2023 Act No. 57 (S.284), § 5, eff May 19, 2023.

Editor's Note

2023 Act No. 57, § 9, provides as follows:

"SECTION 9. Before the beginning of the 2030 Legislative Session, the Director of the Department of Parks, Recreation and Tourism, in consultation with the Secretary of Commerce and the Commissioner of Agriculture, shall issue a report to the General Assembly detailing the effects on tourism and workforce housing resulting from the codified provisions of this act."

Effect of Amendment

2023 Act No. 57, § 5, added (5) to (9).

SECTION 6-4-10. Allocation to general fund; special fund for tourism; management and use of special fund.

The funds received by a municipality or a county in county areas collecting more than fifty thousand dollars from the local accommodations tax provided in Section 12-36-2630(3) must be allocated in the following manner:

(1) The first twenty-five thousand dollars must be allocated to the general fund of the municipality or county and is exempt from all other requirements of this chapter.

(2) Five percent of the balance must be allocated to the general fund of the municipality or county and is exempt from all other requirements of this chapter.

(3) Thirty percent of the balance must be allocated to a special fund and used only for advertising and promotion of tourism to develop and increase tourist attendance through the generation of publicity. To manage and direct the expenditure of these tourism promotion funds, the municipality or county shall select one or more organizations, such as a chamber of commerce, visitor and convention bureau, or regional tourism commission, which has an existing, ongoing tourist promotion program. If no organization exists, the municipality or county shall create an organization with the same membership standard in Section 6-4-25. To be eligible for selection the organization must be organized as a nonprofit organization and shall demonstrate to the municipality or county that it has an existing, ongoing tourism promotion program or that it can develop an effective tourism promotion program. Immediately upon an allocation to the special fund, a municipality or county shall distribute the tourism promotion funds to the organizations selected or created to receive them. Before the beginning of each fiscal year, an organization receiving funds from the accommodations tax from a municipality or county shall submit for approval a budget of planned expenditures. At the end of each fiscal year, an organization receiving funds shall render an accounting of the expenditure to the municipality or county which distributed them. Fees allocated pursuant to this subsection must not be used to pledge as security for bonds and to retire bonds. Also, fees allocated pursuant to this subsection must be allocated to a special fund and used only for advertising and promotion of tourism to develop and increase tourist attendance through the generation of publicity, and not used to pledge as security for bonds and to retire bonds.

(4)(a) The remaining balance plus earned interest received by a municipality or county must be allocated to a special fund and used for tourism-related expenditures. This section does not prohibit a municipality or county from using accommodations tax general fund revenues for tourism-related expenditures.

(b) The funds received by a county or municipality which has a high concentration of tourism activity may be used to provide additional county and municipal services including, but not limited to, law enforcement, traffic control, public facilities, and highway and street maintenance, as well as the continual promotion of tourism. The funds must not be used as an additional source of revenue to provide services normally provided by the county or municipality but to promote tourism and enlarge its economic benefits through advertising, promotion, and providing those facilities and services which enhance the ability of the county or municipality to attract and provide for tourists.

"Tourism-related expenditures" include:

(i) advertising and promotion of tourism so as to develop and increase tourist attendance through the generation of publicity;

(ii) promotion of the arts and cultural events;

(iii) construction, maintenance, and operation of facilities for civic and cultural activities including construction and maintenance of access and other nearby roads and utilities for the facilities;

(iv) the criminal justice system, law enforcement, fire protection, solid waste collection, and health facilities when required to serve tourists and tourist facilities. This is based on the estimated percentage of costs directly attributed to tourists;

(v) public facilities such as restrooms, dressing rooms, parks, and parking lots;

(vi) tourist shuttle transportation;

(vii) control and repair of waterfront erosion, including beach renourishment;

(viii) operating visitor information centers;

(ix) development of workforce housing, which must include programs to promote home ownership. However, a county or municipality may not expend or dedicate more than fifteen percent of its annual local accommodations tax revenue for the purposes set forth in this item (4)(b)(ix). The provisions of this item (4)(b)(ix) are no longer effective after December 31, 2030.

(c)(i) Allocations to the special fund must be spent by the municipality or county within two years of receipt. However, the time limit may be extended upon the recommendation of the local governing body of the county or municipality and approval of the oversight committee established pursuant to Section 6-4-35. An extension must include provisions that funds be committed for a specific project or program.

(ii) Notwithstanding the provisions of subsubitem (i), upon a two-thirds affirmative vote of the membership of the appropriate local governing body, a county or municipality may carry forward unexpended allocations to the special fund beyond two years provided that the county or municipality commits use of the funds exclusively to the control and repair of waterfront erosion, including beach renourishment or development of workforce housing, which must include programs to promote home ownership. The county or municipality annually shall notify the oversight committee, established pursuant to Section 6-4-35, of the basic activity of the committed funds, including beginning balance, deposits, expenditures, and ending balance.

(d) In the expenditure of these funds, counties and municipalities are required to promote tourism and make tourism-related expenditures primarily in the geographical areas of the county or municipality in which the proceeds of the tax are collected where it is practical.

HISTORY: 1990 Act No. 612, Part II, § 74B; 1991 Act No. 147, § 1; 2010 Act No. 284, § 2, eff upon approval (became law without the Governor's signature on June 28, 2010); 2014 Act No. 184 (S.294), §§ 1, 2, eff June 2, 2014; 2023 Act No. 57 (S.284), § 2, eff May 19, 2023.

Editor's Note

2023 Act No. 57, § 9, provides as follows:

"SECTION 9. Before the beginning of the 2030 Legislative Session, the Director of the Department of Parks, Recreation and Tourism, in consultation with the Secretary of Commerce and the Commissioner of Agriculture, shall issue a report to the General Assembly detailing the effects on tourism and workforce housing resulting from the codified provisions of this act."

Effect of Amendment

The 2010 amendment, in item (3), inserted "only" preceding "for advertising" in the first sentence and added the last two sentences.

2014 Act No. 184, § 1, in subsection (4)(b), changed the paragraph designators from arabic to roman numbers; and in subsection (4)(b)(vii), inserted ", including beach renourishment".

2014 Act No. 184, § 2, rewrote subsection (4)(c).

2023 Act No. 57, § 2, in (4), in (b), inserted (ix) and made nonsubstantive changes, and in (c)(ii), in the first sentence, inserted "or development of workforce housing, which must include programs to promote home ownership".

SECTION 6-4-12. Housing impact analysis.

(A) If a local government intends to use the funds for the development of workforce housing, then the local government shall prepare a housing impact analysis prior to giving second reading to the ordinance.

(B) The analysis required by subsection (A) must include:

(1) information about the effect of the ordinance on housing, including the effect of the ordinance on each of the following:

(a) the cost of developing, construction, rehabilitating, improving, maintaining, or owning single-family or multifamily dwellings;

(b) the purchase price of new homes or the fair market value of existing homes;

(c) the cost and availability of financing to purchase or develop housing;

(d) housing costs; and

(e) the density, location, setback, size, or height development on a lot, parcel, land division, or subdivision; and

(2) an analysis of the relative impact of the ordinance on low- and moderate-income households.

(C) The following applies to information on housing costs required to be included in the analysis conducted pursuant to subsection (B)(1)(d):

(1) the analysis must include reasonable estimates of the effect of the ordinance on housing costs, expressed in dollar amounts. The local government shall include a brief summary of, or worksheet demonstrating, the computations used in determining the dollar amounts. However, if the local government determines that it is not possible to make an estimate expressed in dollar amounts, then the analysis must include a statement setting forth the reasons for the local government's determination; and

(2) the analysis must include descriptions of both the immediate effect and, to the extent ascertainable, the long-term effect of the ordinance on housing costs.

(D) Except as otherwise provided in this section, a housing impact analysis required pursuant to this section must be based on costs associated with the development, construction, financing, purchasing, sale, ownership, or availability of a median-priced single-family residence. However, the analysis may include estimates for larger developments as part of an analysis of the long-term effects of the ordinance.

(E) A local government may request information from any state agencies, local units of government, universities or colleges, organizations, or individuals as necessary to prepare a housing impact analysis pursuant to this section.

(F) The local government shall provide the housing impact analysis for an ordinance to the members of the legislative body of the local government, the Department of Revenue, and the Tourism Expenditure Revenue Committee before the ordinance is considered by the legislative body. The Department of Revenue may not disburse any accommodations taxes to the local government for purposes of development of workforce housing unless and until the local government has provided the housing impact analysis to the parties required pursuant to this subsection.

HISTORY: 2023 Act No. 57 (S.284), § 4, eff May 19, 2023.
Editor's Note
2023 Act No. 57, § 9, provides as follows:
"SECTION 9. Before the beginning of the 2030 Legislative Session, the Director of the Department of Parks, Recreation and Tourism, in consultation with the Secretary of Commerce and the Commissioner of Agriculture, shall issue a report to the General Assembly detailing the effects on tourism and workforce housing resulting from the codified provisions of this act."

SECTION 6-4-15. Use of revenues to finance bonds.

A municipality or county may issue bonds, enter into other financial obligations, or create reserves to secure obligations to finance all or a portion of the cost of constructing facilities, all of which must fulfill the purpose of this chapter, for civic activities, the arts, cultural events, or workforce housing that includes programs to promote home ownership. The annual debt service of indebtedness incurred to finance the facilities or lease payments for the use of the facilities may be provided from the funds received by a municipality or county from the accommodations tax in an amount not to exceed the amount received by the municipality or county after deduction of the accommodations tax funds dedicated to the general fund and the advertising and promotion fund. However, none of the revenue received by a municipality or county from the accommodations tax may be used to retire outstanding bonded indebtedness unless accommodations tax revenue was obligated for that purpose when the debt was incurred.

HISTORY: 1991 Act No. 147, § 1; 2023 Act No. 57 (S.284), § 3, eff May 19, 2023.
Editor's Note
2023 Act No. 57, § 9, provides as follows:
"SECTION 9. Before the beginning of the 2030 Legislative Session, the Director of the Department of Parks, Recreation and Tourism, in consultation with the Secretary of Commerce and the Commissioner of Agriculture, shall issue a report to the General Assembly detailing the effects on tourism and workforce housing resulting from the codified provisions of this act."
Effect of Amendment

2023 Act No. 57, § 3, in the first sentence, substituted ", all of which must fulfill the purpose of this chapter, for civic activities, the arts, cultural events, or workforce housing that includes programs to promote home ownership" for "for civic activities, the arts, and cultural events which fulfill the purpose of this chapter".

SECTION 6-4-20. Administration account established; State Treasurer's duties; distribution of account revenues; exceptions to tourism spending mandate.

(A) An accommodations tax account is created to be administered by the State Treasurer.

(B) At the end of each fiscal year and before August first a percentage, to be determined by the State Treasurer, must be withheld from those county areas collecting four hundred thousand dollars or more from that amount which exceeds four hundred thousand dollars from the tax authorized by Section 12-36-2630(3), and that amount must be distributed to assure that each county area receives a minimum of fifty thousand dollars. The amount withheld from those county areas collecting four hundred thousand dollars or more must be apportioned among the municipalities and the county in the same proportion as those units received quarterly remittances in Section 12-36-2630(3). If the total statewide collections from the local accommodations tax exceeds the statewide collections for the preceding fiscal year then this fifty thousand dollar figure must be increased by a percentage equal to seventy-five percent of the statewide percentage increase in statewide collections for the preceding fiscal year. The difference between the fifty thousand dollars minimum and the actual collections within a county area must be distributed to the eligible units within the county area based on population as determined by the most recent United States census.

(C) At the end of each fiscal year and before August first, the State Treasurer shall distribute to each county area collecting more than fifty thousand dollars but less than four hundred thousand dollars an additional fifteen thousand dollars. If the total statewide collections from the local accommodations tax exceed the statewide collections for the preceding fiscal year, this fifteen thousand dollar figure must be increased by a percentage equal to seventy-five percent of the statewide percentage increase in statewide collections for the preceding fiscal year. This amount must be distributed in the same manner as the fifty thousand dollars in subsection (B). The amount paid those qualified county areas under this subsection must be paid from the account created under this section.

(D) The amount withheld in excess must be distributed to the county areas whose collections exceed four hundred thousand dollars based on the ratio of the funds available to the collections by each county area.

(E) The accommodations tax funds received by a municipality or county in county areas collecting fifty thousand dollars or less are not subject to the tourism-related provisions of this chapter.

(F) Two percent of the local accommodations tax levied pursuant to Section 12-36-2630(3) must be remitted quarterly and equally to the eleven agencies designated by law and regional organizations to administer multi-county tourism programs in the state tourism regions as identified in the promotional publications of the South Carolina Department of Parks, Recreation and Tourism. This remittance is in addition to other funds that may be allocated to the agencies by local governments.

(G) The State Treasurer may correct misallocations to counties and municipalities from accommodations tax revenues by adjusting subsequent allocations, but these adjustments may be made only in allocations made in the same fiscal year as the misallocation.

HISTORY: 1990 Act No. 612, Part II, § 74B; 1991 Act No. 147, § 1; 1991 Act No. 168, § 2.
Code Commissioner's Note
1991 Act No. 168, § 2, originally amended this section by adding item "(5)." By direction of the Code Commissioner, the added text was redesignated as subsection "(G)" to conform to the designations in the earlier amendment of this section by 1991 Act No. 147, § 1.

SECTION 6-4-25. Advisory Committee; guidelines for expenditures; annual reports; reports to Accommodations Tax Oversight Committee.

(A) A municipality or county receiving more than fifty thousand dollars in revenue from the accommodations tax in county areas collecting more than fifty thousand dollars shall appoint an advisory committee to make recommendations on the expenditure of revenue generated from the accommodations tax. The advisory committee consists of seven members with a majority being selected from the hospitality industry of the municipality or county receiving the revenue. At least two of the hospitality industry members must be from the lodging industry where applicable. One member shall represent the cultural organizations of the municipality or county receiving the revenue. For county advisory committees, members shall represent the geographic area where the majority of the revenue is derived. However, if a county which receives more in distributions of accommodations taxes than it collects in accommodations taxes, the membership of its advisory committee must be representative of all areas of the county with a majority of the membership coming from no one area.

(B) A municipality or county and its advisory committee shall adopt guidelines to fit the needs and time schedules of the area. The guidelines must include the requirements for applications for funds from the special fund used for tourism-related expenditures. A recipient's application must be reviewed by an advisory committee before it receives funds from a county or municipality.

(C) Advisory committees shall submit written recommendations to a municipality or county at least once annually. The recommendations must be considered by the municipality or county in conjunction with the requirements of this chapter.

(D) Municipalities and counties annually shall submit to the South Carolina Accommodations Tax Oversight Committee:

(1) end-of-the-year report detailing advisory committee accommodations tax recommendations;

(2) municipality's or county's action following the recommendations;

(3) list of how funds from the accommodations tax are spent, except for the first twenty-five thousand dollars and five percent of the balance in Section 6-4-10(2) allocated to the general fund. The list is due before October first and must include funds received and dispersed during the previous fiscal year;

(4) list of advisory committee members noting the chairman, business address if applicable, and representation of the hospitality industry including the lodging industry and cultural interests.

(E) The regional tourism agencies in Section 6-4-20 annually shall submit reports on their budgets and annual expenditure of accommodations tax funds pursuant to this chapter to the Accommodations Tax Oversight Committee.

HISTORY: 1991 Act No. 147, § 1; 2002 Act No. 312, § 3.

SECTION 6-4-30. Repealed by 2003 Act No. 69, SECTION 3.MM, eff June 18, 2003.

Editor's Note
Former section was entitled "Department of Revenue's duties regarding accommodations taxes" and was derived from 1991 Act No. 147, § 1; 1997 Act No. 87, § 1; 2001 Act No. 74, § 3.B.

SECTION 6-4-35. Tourism Expenditure Review Committee.

(A) There is established the Tourism Expenditure Review Committee consisting of eleven members as follows:

(1) one member appointed by the Speaker of the House;

(2) one member appointed by the President of the Senate;

(3) the Director of the South Carolina Department of Parks, Recreation and Tourism, or his designee, ex officio;

(4) eight members appointed by the Governor as follows:

(a) one member on the recommendation of the South Carolina Association of Tourism Regions;

(b) one member on the recommendation of the South Carolina Association of Convention and Visitors Bureaus;

(c) one member on the recommendation of the South Carolina Travel and Tourism Coalition;

(d) one member on the recommendation of the Municipal Association of South Carolina;

(e) one member on the recommendation of the South Carolina Association of Counties;

(f) one member on the recommendation of the Hospitality Association of South Carolina;

(g) one member on the recommendation of the South Carolina Arts Commission; and

(h) one member at large.

Appointed members shall serve for terms of four years and until their successors are appointed and qualify, except that of those first appointed by the Governor, four shall serve for a term of two years and the term must be noted on the appointment. Regardless of the date of appointment, all terms expire July first of the applicable year. Members shall serve without compensation but may receive the mileage, subsistence, and per diem allowed by law for members of state boards, committees, and commissions. Vacancies must be filled in the manner of original appointment for the unexpired portion of the term.

(B)(1)(a) The Tourism Expenditure Review Committee shall serve as the oversight authority on all questionable tourism-related expenditures and to that end, all reports filed pursuant to Section 6-4-25(D)(3) must be forwarded to the committee for review to determine if they are in compliance with this chapter. The municipality or county must be notified if an expenditure is questioned, and the committee may consider any further supporting information the municipality or county may provide. If the committee finds an expenditure to be in noncompliance, it shall certify the noncompliance to the State Treasurer, who shall withhold the amount of the expenditure found in noncompliance from subsequent distributions in accommodations tax revenue otherwise due the municipality or county. An appeal from an action of the committee under this subitem lies with the Administrative Law Judge Division.

(b) If the committee determines that a municipality or county has failed to file the reports required pursuant to Section 6-4-25(D)(3), it may impose a fee of five hundred dollars a month or part of a month for each month the report is not filed, but not more than five thousand dollars. The committee shall certify the penalty to the State Treasurer, who shall withhold the amount of the penalty from subsequent distributions otherwise due the municipality or county. An appeal from an action of the committee under this subitem lies with the Administrative Law Judge Division.

(c) Allocations withheld must be reallocated proportionately to all other recipients.

(2) The committee has jurisdiction to investigate and research facts on written complaints submitted to it with regard to the appropriate tourism-related expenditures and resolve these complaints as provided in item (1) of this subsection.

(3) The committee shall forward copies of information submitted by the local governments and regional tourism agencies pursuant to Section 6-4-25 arising under the tourism provisions of this chapter to the Department of Parks, Recreation and Tourism, which shall publish an annual report on the information submitted.

HISTORY: 2001 Act No. 74, § 3.A; 2003 Act No. 38, § 1, eff June 2, 2003; 2019 Act No. 1 (S.2), § 31, eff January 31, 2019.

Editor's Note

2004 Act No. 202, § 3, provides as follows:

"Wherever the term 'Administrative Law Judge Division' appears in any provision of law, regulation, or other document, it must be construed to mean the Administrative Law Court established by this act."

Effect of Amendment

The 2003 amendment, in subsection (A) substituted "eleven" for "nine" in the introductory paragraph, substituted "eight" for "six" in paragraph (4), added paragraphs (4)(g) and (4)(h), and made nonsubstantive changes.

2019 Act No. 1, § 31, in (A)(2), substituted "President of the Senate" for "President Pro Tempore of the Senate".

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-223-DCC
Submitted by: J. Janet Bishop
Submitting Department: Fire District
Meeting Date: May 4, 2026

SUBJECT:

Request To Purchase A Pierce Freightliner Tanker From Spartan Fire And Emergency Apparatus, Fire District

CURRENT STATUS:

The tanker used by the Fire District in the Mechanicsville area is currently 30 years old.

POINTS TO CONSIDER:

The NFPA standards require the replacement of fire apparatus after 25 years. The quoted price for the new Pierce Tanker is available through South Carolina State Contract Pricing. Funds have been allocated in the Fire District Capital Budget Request to facilitate the replacement of the unit.

FINANCIAL IMPACT:

Total cost of $716,120.00 from the Capital Fund within the budgeted funds.

OPTION:

Approve/Deny

RECOMMENDATION:

Approve the purchase of the Pierce Tanker from Spartan Fire and Emergency Apparatus to replace an aging tanker for the Fire District's use in the Mechanicsville area.

ATTACHMENTS (Relevant Documentation):
Darlington County Fire District Quotation 03-18-2026.pdf
Darlington County Pumper Tanker 1800 water Proposal Option List 4-02-26.pdf
Darlington County Fire Pumper-Tanker Contract 03-31-2026.pdf
SFAA Contract# 4400029123.pdf

SPARTAN FIRE
and Emergency Apparatus
Since 1973

QUOTATION [x]

ESTIMATE [ ]

319 Southport Road • Roebuck, S.C. 29376
Office: 864-582-2376 • Fax: 864-582-2377 • Email: spartanfire@spartanfire.com

Customer: Darlington County Fire District
137 North Center Road
Hartsville, SC 29550

Date of Proposal: 03/23/2026
F.O.B.: Hartsville, S.C.
Estimated Delivery: 21 Months
Payment Terms: At Delivery
Salesman: *Trey Coker*

Item	Qty.	Description	Price	Amount
1	**1**	**2027 Pierce Freightliner M2-106 with a Cummins X10**		
		360 hp, Allison EVS 3000 Automatic Transmission		
		Waterous CXPA, 1250 GPM Single Stage Pump,		
		1800 Gallon Water tank, Built in Accordance to NFPA 1900		
		Standards and Department Specifications. Price		
		Includes a Precon & Final Inspection trip, Preparation		
		Charges, Training and Delivery		**$715,620.00**
		*****HGAC charges included in price*****		
2	**1**	**South Carolina Sales Tax**		**$500.00**

TOTAL COST **$716,120.00**

THIS QUOTATION EXPIRES May 31, 2026

Option List

4/2/2026

Customer:	Darlington County Fire District	**Bid Number:**	920
Representative	Coker, Leon (Trey)	**Job Number:**	
Organization:	Spartan Fire & Emergency Apparatus	**Number of Units:**	1
Requirements Manager:		**Bid Date:**	04/01/2026
Description:	Darlington County M2-106 Commercial Pumper/Tanker (202	**Stock Number:**	
Body:	Tanker, Dry Side, 2nd Gen, Aluminum Body, Single Axle, Commercial Chassis	**Price Level:**	54 (Current: 54)
Chassis:	Freightliner M2-106, 4x2 Single Rear Axle	**Lane:**	

Line	Option	Type	Option Description	Qty
1	0895376		Build-to-Order, Pierce Florida Product - 2nd Gen Tanker	1
2	0766671		Boiler Plate, Tanker, w/Commercial Chassis	1
			Fire Department/Customer - Darlington County Fire District Operating/In conjunction W-Service Center - Operating Miles - 150 Miles Number of Fire Dept/Municipalities - 25 Bidder/Sales Organization - Spartan Fire And Emergency Apparatus, Inc. Delivery - Delivery representative Dealership/Sales Organization, Service - Spartan Fire And Emergency Apparatus, Inc.	
3	0018257		Commercial chassis & Snorkel products	1
4	0584455		Manufacture Location, Bradenton, Florida	1
5	0584453		RFP Location: Bradenton, Florida	1
6	0588609		Vehicle Destination, US	1
7	0816620		Comply NFPA 1900 Changes Effect Jan 1, 2024, With Exceptions, Commercial Chassis	1
8	0545738		Mobile Water Supply Fire Apparatus, PMFD	1
9	0588611		Vehicle Certification, Pumper	1
10	0568412		Agency, Apparatus Certification, Pumper/Tanker, Third Party, PMFD	1
11	0620362		Consortium, HGAC	1
12	0537375		Unit of Measure, US Gallons	1
13	0000005		Bid Bond, 10%	1
14	0816569		Performance Bond, Not Requested, PPI Terms	1
15	0000007		Approval Drawing	1
16	0589819		Electrical Diagrams, Commercial	1
17	0583846		Freightliner M2-106, 4x2 Single Rear Axle	1
18	0831023		Model Year 2028	1
19	0840643		Base Price, Freightliner M2-106, 4x2, Effective 03/06/2026	1
20	0812980		Not Required, Commercial Chassis Contingency Adjustment	1
21	0623752		Wheelbase, 226" to 246", Single Axle (16K/27+K GAWR), Freightliner	1
			Wheelbase - 228"	
22	0584367		GVW Rating, Commercial Chassis	1
			GVW rating - 47,000 pnds	
23	0836933		Frame, Chassis, Freightliner, 140 KSI, M2-106	1
24	0836940		Frame Reinforcement, 0.236" Inner Liner, Freightliner M2-106	1
25	0669868		Axle, Front, 16K (w/16K Rating), Freightliner, 4x2	1
26	0083043		Suspension, Front Spring, 16,000 lb, Commercial	1
27	0073051		Shock Absorbers, Front	1
28	0082996		Brakes, Cam Front, 16.50"x 6.00" Commercial	1
29	0585775		MichelinTires	1
30	0772241		Tires, Front, 315/80R22.50	1
31	0772196		Wheels, Polished Aluminum, 22.50" x 9.00"	1
32	0582536		Axle, Rear, Meritor RS-30-185, 31K Rating, Freightliner	1
33	0772020		S-Cam Style 16.50" x 7.00"	1
34	0544651		Top Speed of Vehicle, 60 MPH, Commercial Chassis	1
35	0771243		Suspension, Rear Spring, 31,000 lb, Commercial	1
36	0772234		Tires, Rear, 315/80R22.50	1
37	0773812		Wheels, Polished Aluminum, 22.50" x 9.00"	1
38	0620570		Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Single Axle	1
			Qty, Tire Pressure Ind - 6	
39	0801909		Lug Nut, Covers, Chrome **	1

Line	Option	Type	Option Description	Qty
40	0003245		Axle Hub Covers w/center hole, S/S, Front Axle	1
41	0001960		Axle Hub Covers, Rear, S/S, High Hat (Pair)	1
42	0012045		Mud Flap, Rear, Pierce Logo	1
43	0544802		Chocks, Wheel, SAC-44-E, Folding, (Up to 44" Diameter Tires)	1
			Qty, Pair - 01	
44	0648049		Mounting Brackets, Chocks, SAC-44-E, Folding, Horizontal, To Be Shipped Loose	1
			Qty, Pair - 01	
45	0832492		ABS, Anti-Lock Braking, w/Electronic Stability Pgm w/ATC, Commercial	1
46	0009547		Air Compressor, Brake, 18.7 CFM, Commercial	1
47	0773985		Air Dryer, Brake, w/Heater, Commercial	1
48	0010574		Air Inlet, w/Disconnect Coupling, Commercial Chassis	1
			Location, Air Coupling(s) - DS Step Area	
49	0891350		Compressor, Air, Kussmaul 091-9B-4, 120V Brake System **	1
			Location - Same as the charger in the LS3 compartment	
50	0840934		Engine, Cummins X10, 360 hp, Freightliner	1
51	0755088		Engine Surcharge, Cummins/Freightliner	1
52	0001247		High Idle w/Electronic Engine, Commercial	1
53	0809318		Auxiliary Brake, Exhaust Brake , VGT Style, With Brake Lights, Freightliner PLUS	1
54	0779576		Fuel/Water Separator,Detroit,w/Hand Primer,H2O Sensor w/Preheater, M2-106/108SD	1
55	0070832		Air Intake, w/Ember Separator, Supplier Installed, FL	1
56	0773636		Exhaust System, Horizontal, RH Step Mounted DPF/SCR, Commercial	1
57	0684987		Exhaust Modifications, Commercial Chassis, Horizontal Exhaust	1
58	0061579		Coolant Hoses, Gates Blue Stripe, FL M2	1
59	0773913		Fuel Tank, 50 Gallon, Left Side, Aluminum, Commercial	1
60	0773952		DEF Tank, Left Side Location, Commercial	1
61	0723716		Fuel Priming Pump, Electronic, Automatic, Cummins, No Swt Req'd	1
62	0552712		Not Required, Shutoff Valve, Fuel Line	1
63	0023745		Cooler, Chassis Fuel, Pierce Installed	1
64	0773950		Trans, Automatic, Allison 3000 EVS, w/(2) PTO Provsions, Commercial	1
65	0809304		Transmission, Shifter, Stalk, 5 Speed, Freightliner PLUS	1
66	0011475		Transmission Oil Cooler, Internal, Commercial	1
67	0680324		Enable Allison Automatic Transmission Prognostics, Freightliner M2-106	1
68	0733744		Driveline for PTO/Transfer Case or No Pump Installation - Commercial	1
69	0809305		Steering, Power, With Tilt/Telescope Column, Freightliner PLUS	1
70	0003174		Bumper Extension, 19", Commercial Chassis	1
71	0640197		Tray, Hose, Center, 19" Bumper, Outside Air Horns	1
			Grating, Bumper extension - Grating, Rubber	
			Capacity, Bumper Tray - 20) 125' of 1.75"	
72	0630809		Cover, Aluminum Treadplate, One (1) D-Ring Latch, Hose Tray, Notched	1
			Location - Left side center hose tray cover notched to fit 2.5 inch to 3 inch hose.	
			Stay arm, Tray Cover - b) Pneumatic Stay Arm	
73	0002270		Tow Hooks, Chrome, Below Deck	1
74	0516238		Divider, Adjustable, Aluminum in Hose Tray, Qty, Location	1
			Location - side to side measured 4” from the back wall, adjustable front to back	
			Qty, - 01	
75	0582760		Cab, 2-door, Flat Roof, Freightliner M2-106/108SD/BX Program	1
76	0809311		Cab Interior, Freightliner PLUS	1
77	0809984		Grille, Chromed Plastic, Freightliner M2 PLUS	1
78	0830883	SP	Mirrors, West Coast, 8"Convex, Heated, Remote,Bright,PS Aux, Freightliner **	1
79	0027013		Not Required, Peeper Window	1
80	0057971		Step Package, Deluxe Alum 4-Way, M2, 2-Door	1
81	0509487		Lights, Cab Access Steps, P25, LED, 4Lts	1
82	0070598		Daytime Running Lts, Commercial	1
83	0773943		Air Conditioning, Commercial	1
84	0005940		Lights, Engine Compt, (2) Commercial Chassis	1

Line	Option	Type	Option Description	Qty
85	0636377	SP	Console, FLR M2, 2/4 Door, SPECIAL, Customer Designated Layout, Includes Drawing	1
			Fill in Blank - There will be two (2) customer installed radios at the front of the console (please reference Job #37321). behind the first radio on the left will be the Whelen electronic siren and to its right the emergency warning switches and behind the switches will	
			Color, Console - Black	
			Location, Emerg Sw Pnl, Commercial - Console IPO Standard	
			Console, Map Storage - Map Storage, Rear of Console	
86	0643395		No Additional (Customer Installed) Equipment Mounted on Console	1
87	0726718		DECLINED - Side Roll Protection, Freightliner	1
88	0624102		Seating Capacity, Cab, 2-Door, Commercial	2
			Qty, - 02	
89	0582133		Seats, Cab, Air Driver w/Fixed Passenger, High Back, Freightliner, PRIMARY	1
90	0073999		No Crew Cab Seats, 2-door cab	1
91	0065834		Bracket, SCBA Not Req'd, No SCBA Seats, Commr Cab	1
92	0821142		Seat Belt Web Length, NFPA Compliant, Commercial Chassis	1
93	0581771		Seat Belts, Orange, Freightliner	1
94	0817557		Helmet Storage, Provided by Fire Department, NFPA/ULC 2024	1
95	0809653		Light, Dome, Freightliner PLUS	1
96	0816997		Portable Hand Light, Provided by Fire Dept, NFPA/ULC 2024	1
97	0809312		Cab Instrumentation, Freightliner PLUS	1
98	0808972		Panel, Emergency Switch, 2nd Gen Tanker, Commercial	1
99	0725241	SP	Alarm, Indicator, "PTO Engaged", Inside Cab, Commercial	1
100	0005937		Light, Do Not Move Apparatus, Commercial Chassis	1
			Alarm, Do Not Move Truck - Steady Alarm	
101	0005926		Light, Open Door - Commercial Std	1
102	0072620		Wiper control, intermittent feature Commercial	1
103	0821236		Wiring, Spare, 20 A 12V DC, 6 Ckt FB, Blue Sea 5025 Batt Dir 1st NFPA1900/ULC	1
			12vdc power from - Battery direct	
			Location - In LS3 back wall as close to the forward bulkhead and high as possible.	
104	0820894		Wiring, Spare, 15 A 12V DC, Batt Dir, 1st NFPA1900/ULC	1
			Location, Wiring - Commercial chassis console	
			12vdc power from - Battery direct	
			Wire termination - 15 amp power point plug	
105	0637219		NO RADIO, AM/FM	1
106	0622928		Not Available, Vehicle Information Center, Multiplex System, Commercial Chassis	1
107	0734854		Collision Mitigation, Not Requested	1
108	0808970		Vehicle Data Recorder w/Seat Belt Monitor, Commercial, 2nd Gen Tanker	1
109	0696434		Antenna Mount, Commercial Chassis, Cable Routed to Console	2
			Qty, - 02	
110	0808099		Camera, Pierce, 7" HD, R, Camera, AHD	1
			Color - 4) white	
			Location, Camera Monitor - Centered Between Sunvisors	
111	0814831		Not Required, Camera Switcher	1
112	0813018		MUX, Electrical System, Commercial Chassis, 2nd Gen Tanker, Commercial	1
113	0812892		Electrical System, MUX, Freightliner, M2-106/108SD, 2nd Gen Dry Side Tanker	1
114	0810858		Single Start, (2) Batteries, 2000 CCA Total, Freightliner M2-106/108SD	1
115	0583981		Battery Relocation NOT REQUIRED	1
116	0897772		Battery Location as Provided by Chassis Manufacturer	1
117	0809314		Selector, Single Start Battery, Freightliner PLUS	1
118	0812586		Charger, Sngl Sys, Kussmaul, Chief 091-266-12-60, 60 Amp **	1
119	0814901		Location, Body, Charger, LS3	1
			Location, Comp Body - High On Back Wall	
120	0811943		Panel, Remote Control, Kussmaul, Chief 091-266-RCP	1
121	0814974		Location, Pump Panel, Ind/Remote, LS Pump Panel	1
122	0811952		Not Required, Indicator/Remote Status	1
123	0824337		Not Required, Location Ind/Remote	1
124	0888195		Cover, Over Inverter/Battery Charger	1
			Material - Stainless Steel, Polished	
125	0016857		Shoreline, 20A 120V, Kussmaul Auto Eject, 091-55-20-120, Super	1
			Qty, - 01	

Line	Option	Type	Option Description	Qty
125			Color, Kussmaul Cover - b) red	
			Shoreline Connection - Battery Charger	
126	0785088		Shoreline Location, Commercial Chassis/PMFD	1
			Location, Shoreline(s) - DS Pump Panel	
127	0595797		Alternator, 275 amp, Delco Remy 40SI	1
128	0026408		Wiring, Customer Installed Radio, Battery-Direct, Ignition-Power & Ground	1
			Location - Cab Center Console	
			Qty, - 1	
129	0808969		Load Manager, Inc w/MUX Electrical System , 2nd Gen Tanker, Commercial	1
130	0773739		Cab Lighting, LED Marker Lights, Commercial	1
131	0620054		Light, Directional/Marker, Intermediate, Weldon 9186-8580-29 LED 2lts	1
132	0627282		Lights, Clearance/Marker/ID, Rear, FRP LED Bar & P25 LED 4Lts	1
133	0804514		Lights, Tail, Wln M62BTT* Red Stop/Tail & M62T* Amber Dir Arw For Hsg	1
			Color, Lens, LED's - Match	
			Flash Pattern, Directional Lts - Steady On (Arrow)	
134	0806466		Lights, Backup, Wln M62BU, LED, For Tail Lt Housing	1
135	0889577		Bracket, License Plate & Light, P25 LED, Stainless Brkt	1
			Color, Trim - Chrome Housing	
136	0556842		Bezels, Wln, (2) M6 Chrome Pierce, For mtg (4) Wln M6 lights	1
137	0589905		Alarm, Back-up Warning, PRECO 1040	1
138	0768513		Lights, Perimeter Cab, Amdor AY-LB-12HW020 LED 2Dr	1
139	0769572		Lights, Perimeter Pump House, Amdor AY-LB-12HW020 LED 2lts	1
140	0768520		Lights, Perimeter Body, Amdor AY-LB-12HW020 LED 2lts, Rear Step, Comm Chassis	1
			Control, Perimeter Lts - Parking Brake Applied	
141	0607703		Lights, Step, P25 LED 4lts, Ign, Prk Brk Activated, Commercial Chassis	1
142	0032623		Lights, Additional Scene Lights Not Req'd @ Rear	1
143	0097930		Housing, Light, Painted Blister	4
			Location, Lights - Forward and rearward on the upper body side sheets on both sides to be used with scene lights	
			Qty, - 04	
144	0698585		Lights, Side Scene, Wln M9LZC Gradient LED, 2nd	2
			Location, Lights - PS body upper forward one light and PS body upper rearward one light	
			Qty, - 02	
			Switch, Lt Control 1 DC,1 - a) DS Switch Panel	
			Switch, Lt Control 2 DC,2 - f) Pump Operator's Panel	
			Switch, Lt Control 3 DC,3 - d) No Control	
			Switch, Lt Control 4 DC,4 - d) No Control	
145	0698589		Lights, Side Scene, Wln M9LZC Gradient LED, 1st	2
			Qty, - 02	
			Switch, Lt Control 1 DC,1 - a) DS Switch Panel	
			Switch, Lt Control 2 DC,2 - f) Pump Operator's Panel	
			Switch, Lt Control 3 DC,3 - d) No Control	
			Switch, Lt Control 4 DC,4 - d) No Control	
			Location, Scene Lights - DS Body, Forward, 1lt and DS Body, Rearward, 1lt	
146	0775282		Light, Visor, Wln, 12V P*H2* Pioneer, Commercial	1
			Qty, - 01	
			Location, driver's/passenger's/center - Centered	
			Color, Wln Lt Housing - Whelen Fire Engine Red (closest to Pierce Red #80)	
			Control, Scene Lts - Cab Sw Panel DS	
			Scene Light Optics - combination	
147	0645877		Lights, Hose Bed, Sides, Dual LED Light Strips	1
			Control, Hose Bed Lts - Cup Switch At Rear	
148	0645677		Lights, Not Required, Rear Work, Alt. 12 Volt Lights At Rear Body	1
149	0645683		Lights, Rear Scene, Wln, M9LZC LED	2
			Qty, - 02	
			Control, Rear Scene Lts - Cab Switch Panel DS, Pump Panel DS and Body Switch, PS Rear Bulkhead	
			Location, Scene Lights - Each Side Rear Body, High, 2lts	
150	0709438		Lights, Walk Surf, FRP Flood, LED	1
151	0804070		Tanker, Dry Side, 2nd Gen, Aluminum Body, Single Axle, Commercial Chassis	1

Line	Option	Type	Option Description	Qty
152	0896608		Tank, Water, 1800 Gallon, Poly Dry Side Tanker 2G	1
153	0896948		Not Required, Tank Dump, LS	1
154	0896940		Not Required, Tank Dump, RS	1
155	0896309		Tank Dump, Rear, Newton, 10" Electric, S/S	1
156	0896293		Switch, Rear Tank Dump, Inside Cab LS	1
157	0896304		Dump Chute, Rear, Newton 6012SW-34 Swivel, S/S, w/Telescopic Ext	1
158	0896294		Switch, Not Required	1
159	0896084		Switch, Tank Dump Master, Cab Instrument Panel	1
160	0028107		Not Required, Foam Cell Modification	1
161	0834402		Restraint, Water Tank, 2G Dry Side Tanker/PUC Tanker	1
162	0027805		Overflow, 6" Poly, Tanker	1
163	0529635		Tank Fill, Semi-Automatic, 2.50", Rear, Fireman's Friend, LS and RS , PMFD	1
			Adapter, Elbow - 2.5"NST	
164	0048710		Not Required, Jet Assist	1
165	0808375		Rack, Hyd Portable Tank, Zico Quic-Lift, PTS-HA, RS, 2100 Gal, Cover,Wetside/2G	1
			Size, Portable Tank - 2100g Fol-Da-Tank - Aluminum Frame	
			Cover Material, Rack, Folding Tank or HSH - Smooth Aluminum - Painted Job Color	
166	0808619		Hose Bed, Aluminum, Dry Side Tanker 2G. Commercial	1
167	0723549		Painted Hose Bed	1
			Paint Color, Hose Bed Interior - Match Lower Body	
168	0836036		Hose Load, Other than Standard, 2G Dry Side Tanker	1
			Capacity, Hose Bed - Left to right 1000 feet of 5 inch and 200 feet of 2.5 inch	
169	0542022		Divider, Hose Bed, .25" Unpainted, w/Handhold, PMFD	1
			Qty, Hose Bed Dividers - 1	
			Location, Handhold Cutout - 1 Vertical Center of Divider	
170	0807329		Hose Restraint, Hose Bed, Vinyl, Top	1
			Color, Vinyl Cover - c) black	
			Fastener, Top Restraint, Front - StayPut Shock Cord Loop Pull Tabs	
			Fastener, Top Restraint, Sides - StayPut Shock Cord Loop Black Pull Tab	
171	0807338		Hose Restraint, Hose Bed, Vinyl, Rear	1
			Vinyl Flap Weight - Not Weighted	
			Fastener, Rear Restraint, Bottom - Spring Clip and Hook	
172	0010133		Cross-Divider, Hose Bed	1
173	0740286		Lettering, Hose Bed Rear Flap, Reflective	4
			Color, Lettering - o) red	
			Qty, Lettering - 04	
			Lettering, Hosebed - DCFD with the truck numbers in option 739707 between the DC and the FD. photo in stage 8 folder	
			Centering, Lettering, Rear Flap - Centered on Hose Bed	
			Layout, Lettering - Straight	
			Size, Lettering, Rear Flap, Reflective - 6.00"	
174	0739707		Lettering, Hose Bed Rear Flap, Additional, 2nd Height	2
			Qty, Lettering - 02	
			Lettering, Hosebed - the -1 truck will be 12 and the -2 truck will be 13. numbers will be WHITE reflective centered between the DC and FD in option 740286. Photo in stage 8 folder.	
			Size, Lettering, Rear Flap, Reflective - 8.00"	
175	0695399		Running Boards, 14.75" Deep, Front and Rear 45 Degree Corners	1
176	0810974		Tailboard, 16" Deep, Full Width	1
177	0819621	SP	Wall, Rear, Smooth Aluminum/Body Material, Flush Rear Wall, Ext'd Body, Comm	1
178	0808170		Tow Eyes, 2G Dryside Tanker	1
179	0895897		Construction, Compt, Alum, Dry Side Tanker 2G	1
180	0897155		LS 184" Lap, Full Height Compts, FDLER	1
181	0896831		RS 184" Lap, Low Compts, FDLER	1
182	0033911		Doors, Lap w/ "D" Handles, Tanker, Side Compartments	1
183	0807913		Compt, Rear, Tool, Dry Side Tanker 2G	1
184	0809134		Door, Tanker, Rear Tool Compt, Aluminum Treadplate	1
			Latch, Door, Storage - "D" Handle Latch	
185	0074012		Scuffplate, Brushed S/S, Inside Compartment Door	2
			Qty, Door Accessory - 02	
			Location, Door Accessory - on the bottom of RS1 doors	

Line	Option	Type	Option Description	Qty
186	0616670		Lights, Compt, Pierce LED, Dual Light Strips, Each Side of Door, Pumper/Tanker	6
			Qty, - 06	
			Location, Compartment Lights - All Body Compts	
187	0687146		Shelf Tracks, Painted	2
			Qty, Shelf Track - 02	
			Location, Shelf Track - LS1 and LS3	
188	0600350		Shelves, Adj, 500 lb Capacity, Full Width/Depth, Predefined Locations	2
			Qty, Shelf - 02	
			Material Finish, Shelf - Painted - Spatter Gray	
			Location, Shelves/Trays, Predefined - LS1-Lower Third and LS3-Lower Third	
189	0647091		Tray, Floor Mounted, Slide-Out, 500lb, 2.00" Sides	1
			Qty, - 01	
			Location, Tray Slide-Out, Floor Mounted - RS1	
			Material Finish, Tray - Painted - Spatter Gray	
190	0819430		Toolboard, Alum, .188", Peg Board, Back Wall Mounted, Standard Depth Upper	2
			Qty, Comp. Accessory - 02	
			Hole Diameter, Pegboard/Toolboard - .281" diameter	
			Finish, Pegboard/Toolboard - Painted - Spatter Gray	
			Location, Compartment, Predefined - LS1 and LS3	
191	0004016		Rub Rail, Aluminum Extruded, Side of Body	1
192	0810555		Fender Crowns, Rear, S/S, w/Removable Liner, Dry Side Tanker 2G	1
			Material Finish, Fender Liner - Brushed Stainless	
193	0898732	SP	Hose, Hard Suction, 6.0", 10.0', Black Corrugated	2
			Qty, Hard Suction Hose - 2	
194	0724209		Trough, HSH, Top of Zico Portable Tank Rack	1
			Qty, - 01	
			Location, Hose Trough/Compartment - b) right side	
			Trough, Material - Alum - Painted	
			Trough, Latch Type - velcro	
195	0612955		Trough, HSH, (1), Compartment Top Mount	1
			Qty, - 01	
			Location, Hose Trough/Compartment - a) left side	
			Trough, Material - Steel - Painted	
			Trough, Latch Type - velcro	
196	0626229		Handrails, Side Pump Panels, Per Print	1
197	0004126		Handrails, Beavertail, Standard	1
198	0082756		Handrail, Rear, Below Hose Bed	1
199	0648510		Compt, Air Bottle, Double, Full Width Flanged Door, Fender Panel	2
			Qty, Air Bottle Comp - 2	
			Door Finish, Fender Compt - Polished	
			Location, Fender Compt - Double - LS Fwd and Double - LS Rear	
			Latch, Air Bottle Compt - Southco C2 Chrome Raised	
			Insert, Air Bottle Compt - Dura-Surf Lining and Strap Loop	
200	0637785		Compt, Extinguisher Fender Panel, 9.00" Square	2
			Qty, - 02	
			Door Finish, Fender Compt - Polished	
			Location, Fender Compt - Single - RS Fwd and Single - RS Rear	
			Latch, Air Bottle Compt - Southco C2 Chrome Raised	
			Insert, Air Bottle Compt - Dura-Surf Lining	
201	0004264		Ladder, 24' Alco-Lite PEL-24 2 Sect	1
202	0004266		Ladder, 14' Alco-Lite, PRL-14, Roof	1
203	0811325		Ladder Storage, Thru-Tunnel, Vertical, Enclosed, 2G Dry Side	1
			Location, driver's/passenger's/center - RS	
			Door, Material & Finish, Ladder Storage - aluminum treadplate	
			Latch, Door Ladder Storage - D-Handle latch	
			Door Type - Vertically Hinged - Right	
204	0733185		Ladder, 10' Alco-Lite Folding FL-10	1
205	0733814		Storage, Folding Ladder, Thru-Tunnel Ladder Storage	1
206	0084332		Not Required, Pike, Pole, 8', Mobile Water Supply Vehicle	1
207	0820492		Not Required, 6' Pike Pole, Fire Department Omits, NFPA/ULC 2024	1
208	0004361		Tubes, Alum, Pike Pole Storage	3
			Qty, Pike Pole Tubes - 03	
			Location, Pike Pole Tube - Ladder Storage	

Line	Option	Type	Option Description	Qty
209	0785102		Steps, Folding, Front of Body, Cargo Bed Access, w/LED, Trident	1
			Coating, Step - black	
			Location, Steps - Full Height Left Side w/LED Light	
210	0825644		Ladder/Platform, Flush Rear Dry Side Tanker 2G	1
			Location, Left Side, Right Side - Right Side	
			Width, Platform, 2G Dry Side Tanker - Full Width Offset	
211	0014387		Step, Corner Step - Extra	1
			Location, Additional Step - Cargo area per AD	
			Qty, Corner Steps - 1	
212	0007545		Pump House, Side Control, 45", Control Zone	1
213	0037731		Pump House Structure, Raised, Included with Ladder Storage	1
214	0585244		Pump, Waterous, CXPA, 1250 GPM, Single Stage, PTO	1
215	0084489		Seal, Mechanical, Waterous, PTO	1
216	0690873		Trans, Pump, Waterous, "PA" Series, Heavy Duty PTO	1
217	0603731		Pumping Mode, Stationary and Pump in Motion (Pressure Gauge in Cab Included)	1
218	0535276		Pump Shift, PTO Pump	1
219	0581602		Transmission Lock-up, Not Req'd, PTO Pump	1
220	0004547		Auxiliary Cooling System	1
221	0014486		Not Required, Transfer Valve, Single Stage Pump	1
222	0746501		Valve, Relief Intake, Elkhart	1
			Qty - 1	
			Pressure Setting - 125 psig	
			Intake Relief Valve Control - Behind Right Side Pump Panel	
223	0826104		Controller, Pressure, FRC, Pump Boss Max, PBA500	1
			Pressure Governor Throttle Control - Clockwise	
			Pressure Governor Default Mode - RPM Setting	
			Pressure Governor Std/Metric - Standard psi readouts	
			Pressure Governor Transducer - Single 600 PSI	
			Pressure Governor Alarm - NOT BE an additional alarm provided	
224	0072153		Primer, Trident, Air Prime, Air Operated	1
225	0658361		Thermal Relief Valve, OPM, w/Red Warning Light and Audible Alarm, Waterous Pump	1
			Location, Thermal Relief Discharge - Ground	
226	0780364		Manuals, Pump, (2) Total, Electronic Copies	1
227	0602512		Plumbing, Stainless Steel and Hose, Single Stage Pump, Control Zone	1
228	0089437		Plumbing Without Foam System	1
229	0004645		Inlets, 6.00" - 1250 GPM or Larger Pump	1
230	0014650		Pump Suction Tube(s), Short, All	1
231	0004646		Cap, Main Pump Inlet, Long Handle, NST, VLH	1
232	0084610		Valves, Akron 8000 series- All	1
233	0016158		Valve, Inlet(s) Recessed, Side Cntrl, "Control Zone"	1
			Qty, Inlets - 1	
234	0004700		Control, Inlet, at Valve	1
235	0004660		Inlet (1), Left Side, 2.50"	1
236	0029147		Not Required, Inlet, Right Side	1
237	0505132		Anode, Zinc, Pair, Pump, One (1) on Inlet Side & One (1) on Discharge Side	1
238	0544945		Inlet, 4" to 6" Front, 4" Plumbing, w/Bleeder Valve, Navistar/FLR	1
			Inlet, Size - Six	
			Drain, Suction - T Swing Handle	
239	0014823		Control, Front Inlet, Electric, w/Indicator Lights	1
240	0755136		Valve, Relief Intake, Front Inlet, Elkhart	1
			Pressure Setting - 125 psig	
241	0732444		Swivel, Front Inlet, 4.00" to 6.00", w/Drain	1
			Inlet, Size - 6.00" inlet	
			Inlet Bleeder - Quarter-Turn Style Bleeder	
			Finish, Front Inlet Elbow/Adapter - Chrome	
242	0004788		Cap, Front Inlet, Long Handle, VLH	1
243	0092569		No Rear Inlet (Large Dia) Requested	1
244	0064116		No Rear Inlet Actuation Required	1
245	0092696		Not Required, Cap, Rear Inlet	1
246	0009648		No Rear Intake Relief Valve Required on Rear Inlet	1
247	0092568		No Rear Auxiliary Inlet Requested	1
248	0723049		Valve, .75" Bleeder, Aux. Side Inlet, "T" Swing Handle	1

Line	Option	Type	Option Description	Qty
249	0084756		Tank to Pump, (1) 3.00" Valve, 4.00" Plumbing, PTO Pump	1
250	0027900		Tank Fill, 2.00"	1
251	0062133		Control, Outlets, Manual, Pierce HW if applicable	1
252	0004940		Outlet, Left Side, 2.50"	1
			Qty, Discharges - 01	
253	0005091		Elbow, Left Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
254	0092570		Not Required, Outlets, Left Side Additional	1
255	0035094		Not Required, Elbow, Left Side Outlets, Additional	1
256	0004945		Outlet, Right Side, 2.50"	1
			Qty, Discharges - 01	
257	0025091		Elbow, Right Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
258	0011668		Outlet, Right Side, 3" w/3" Plumbing, Handwheel Control, (added)	1
			Qty, Discharges - 01	
259	0045097		Elbow, Right Side Outlets, 30 Degree, 3.00" FNST x 5.00" Storz w/Cap, Additional	1
260	0029137		Not Required, Outlet, Large Diameter	1
261	0007308		Not Required, Elbow, Large Diameter Outlet	1
262	0648906		Outlet, Front, 2.50" w/2.50" Plumbing	1
			Fitting, Outlet - 2.50" NST with 90 degree swivel	
			Drain, Front Outlet - Automatic	
			Location, Front, Single - top of left bumper	
263	0004995		Outlet, Rear, 2.50"	1
			Qty, Discharges - 01	
			Location, Outlet - b) left side	
264	0040286		Elbow, Rear Outlets, 30 Degree, 2.50" FNST x 2.50" MNST, VLH	1
265	0092574		Not Required, Outlet, Rear, Additional	1
266	0085695		Not Required, Elbow, Rear Outlets, Large, Additional	1
267	0004990		Outlet, Front HB, 2.50" w/2.50" Plumbing	1
			Location - Passenger Side	
			Qty, Discharges - 01	
268	0752097		Caps/Plugs for 1.00" to 3.00" Discharges/Inlets, Chain	1
269	0723042		Valve, 0.75" Bleeder, Discharges, "T" Swing Handle	1
270	0005080		Reducer, 2.50" FNST x 1.50" MNST, w/Cap	1
			Qty, Adapter for Outlets - 01	
			Location, Adapter(s) - DS 2.5 outlet	
271	0091260		Outlet, 3.00" Deluge w/TFT Extend-a-Gun XG12 Riser, Akron Valve, Handwheel	1
272	0095958		Deluge Outlet, Special Height/Location	1
			Fill in Blank - center mounted per AD	
273	0543541		Monitor, Akron 3423, With (2) 2.5" Inlet Ground Base	1
			Monitor Finish - Painted by OEM	
274	0501504		Nozzle, Akron 2499, Quad Tips, 3488 and 5160 Manual Fog	1
275	0005070		Deluge Mount, NPT	1
276	0723726		Speedlay Module Not Required	1
277	0722432		Hose Restraint Not Required, No Speedlay Module	1
278	0723395		Speedlays, Not Required	1
279	0723394		Speedlays, Not Required	1
280	0025140		Not Required, 1.50" Crosslays	1
281	0029196		Not Required, 2.50" Crosslay	1
282	0500535		Not Required, Hose Restraint, Crosslay	1
283	0066247		Speed, (2) 1.5" (1) 2.5" w/Poly Tray, Top Mount/Side Control, Standard Cap	1
284	0752945		Hose Restr, Spdly, 2"Nylon Web, (2) Seat Belt Buckle, Tether Release	1
			Color, Strap - Black	
			Release, Seat Belt Buckle - Bar	
285	0019853		Crosslays, 8.00" Lower Than Standard - Control Zone w/9.00" Raised PH	1
286	0039605		Tray(s), Poly, Additional, Speedlays	2
			Qty, - 02	
287	0005216		Reel, Booster, Aluminum - Over Pump, Left Side	1
288	0011060		Switch, Reel Rewind - One at Pump Panel	1
289	0010925		Hose, Booster - 200' of 1.00"/800 PSI (100'+50'+50')	1
290	0005244		Capacity, Hose Reel 200' of 1"	1
291	0007428		Nozzle for Booster Reel Not Req'd	1
292	0622237		Roller Assembly, Additional	1
			Location - Passenger Side Dunnage Area	

Line	Option	Type	Option Description	Qty
292			Qty, - 1	
293	0044333		Not Required, Foam System	1
294	0012126		Not Required, CAF Compressor	1
295	0552517		Not Required, Refill, Foam Tank	1
296	0042573		Not Required, Foam System Demonstration	1
297	0045465		Not Required, Foam Tanks	1
298	0091110		Not Required, Foam Tank Drain	1
299	0091079		Not Required, Foam Tank #2	1
300	0091112		Not Required, Foam Tank #2 Drain	1
301	0738072		Approval Dwg, Pump Panel(s), Not Required	1
302	0032479		Pump Panel Configuration, Control Zone	1
303	0629252		Material, Pump Panels, Side Control Black Vinyl	1
			Material Finish, Pump Panel, Side Control - Black Vinyl	
			Material, Pump Panel, Side Control - Aluminum	
304	0664612		Panel, Pump Access - Vertical Hinged, Right Side, Hinged Left Side Gauge Pnl	1
305	0728969	SP	Cab/Pump Module Gap 3.0" - 5.0", Side Control Pump House	1
			Gap, Cab to Pump Module - Acceptable as Constructed	
306	0583824		Light, Pump Compt, Wln 3SC0CDCR LED White	1
			Qty, - 01	
307	0586382		Gauges, Engine, Included With Pressure Controller	1
308	0005601		Throttle, Engine, Incl'd w/Press Controller	1
309	0739224		Indicator Light @ Pump Panel, Throttle Ready, Incl w/Pressure Gov/Throttle,Green	1
310	0549333		Indicators, Engine, Included with Pressure Controller	1
311	0745568		Indicator Light, Pump Panel, Ok To Pump, Green	1
312	0511078		Gauges, 4.00" Master, Class 1, 30"-0-600psi	1
313	0511100		Gauge, 2.00" Pressure, Class 1, 30"-0-400psi	1
314	0736421		Gauge, Water Level, Class 1, Remote Module Driver	1
			Activation, Water Level G - pb) parking brake is applied	
315	0760619		Water Level Gauge, Wln PSTANK2, LED 1-Light, 4-Level, PMFD	2
			Qty, - 02	
			Activation, Water Level G - pb) parking brake is applied	
			Location, Water Level Gauge, Multi-Select - Rear Body - Tanker - Centered and RS Body - Most Forward	
			Color, Trim - Chrome Trim	
316	0006774		Not Required, Foam Level Gauge	1
317	0593161		Light Shield, S/S LED	1
318	0837187		Air Horns, (2) Grover Stuttertone, 6" Round, In Bumper	1
			Finish, Air Horns - Grover, Chrome	
319	0606835		Location, Air Horns, Bumper, Each Side, Outside Frame, (Pos #1 & #7)	1
320	0757092		Control, Air Horn, Multi Select	1
321	0757076		Control, Air Horn, Lanyard, RS	1
			Lanyard - Nylon Rope	
322	0757077		Control, Air Horn, Lanyard, LS	1
			Lanyard - Nylon Rope	
323	0525667		Siren, Wln 295SLSA1, 100 or 200 Watt	1
324	0082324		Location, Elect Siren, Console, Commercial	1
325	0076156		Control, Elec Siren, Head Only	1
326	0601306		Speaker, (1) Wln, SA315P, w/Pierce Polished Stainless Steel Grille, 100 watt	1
			Connection, Speaker - siren head	
327	0601565		Location, Speaker, Frt Bumper, Recessed, Center (Pos 4)	1
328	0895310		Siren, Federal Q2B	1
			Finish, Q2B Siren - Chrome	
329	0006095		Siren, Mechanical, Mounted Above Deckplate	1
			Location, Siren, Mech - a) Left	
330	0748305		Control, Mech Siren, Multi Select	1
331	0748281		Control Mech Siren, Ft Sw RS	1
332	0748282		Control Mech Siren, Ft Sw LS	1
333	0737515		Sw, Siren Brake, Momentary Red, Switch Panel, Commercial Chassis, PMFD	1
334	0657536		Programming, Wln Electronic Siren, Warble & Whoop Tones	1
335	0746353		Not Required, Warning Lights Intensity	1
336	0678516		Lightbar, Wln, Justice, LED, 6-R, 2-W, 4-RC LED, Clear Lens, RRRWRRRRWRRR	1

Line	Option	Type	Option Description	Qty
337	0695922		Lights, Front Zone, Wln M6** LED, Lens Choice, Commercial	1
			Flange Kit - Chrome	
			Color, Lens, LED's - c)clear	
			Color, Lt DS Front - Red	
			Color, Lt PS Front - Red	
338	0746667		Lights, Side Zone Lower, Wln M6**, M6**, 4Lts	1
			Location, Lights Front Side - b)each side bumper	
			Color, Lens, LED's - Clear	
			Location, Lights Rear Side - Centered Above Rear Wheels	
			Color, Trim - Chrome Trim	
			Color, Lt Side Front, DS - Red	
			Color, Lt Side Front, PS - Red	
			Color, Lt Side Rear PS - Red	
			Color, Lt Side Rear DS - Red	
339	0750408		Lights, Side, Wln PS*01FCR, 1st	2
			Location, Lights - One each left side of body in rub rail as far forward and rearward as possible	
			Qty, - 02	
			Color, Lights, Warning - Red Flashing	
			Color, Trim - Chrome Trim	
340	0750407		Lights, Side, Wln PS*01FCR, 2nd	2
			Location, Lights - One each right side of body in rub rail as far forward and rearward as possible	
			Qty, - 02	
			Color, Lights, Warning - Red Flashing	
			Color, Trim - Chrome Trim	
341	0564655		Lights, Rear Zn Lwr, Wln M6*C LED, Clear Lens, For Tail Lt Housing	1
			Color, Lt DS Rear - r) DS Rear Lt Red	
			Color, Lt PS Rear - r) PS Rear Lt Red	
342	0826148	SP	Lights, Rear, Wln WION* LED, Recessed in Rear Step, 1st	2
			Location - one each side of center line of truck in the treadplate step	
			Qty, - 02	
			Color, Lights, Warning - gla) red	
			Control, Light - a) rear upper warning	
343	0808727		Lights, Rear, Wln WIONSM* LED, Recessed In Tailboard, 1st	2
			Location - two in the tail board, one each side evenly spaced	
			Qty, - 02	
			Color, Lights, Warning - Red Flashing	
			Control, Light - a) rear upper warning	
344	0088745		Light, Rear Zone Up, Wln L31H*F LED Beacon, Red LED	1
			Color, Dome, Rear Warning - j) both domes clear	
345	0006551		Not Required, Lights, Rear Upper Zone Blocking	1
346	0502046		Rear Warning Bracket Compt Top LS, Low Mt RS S/S, Tanker	1
347	0519934		Not Required, Brand, Hydraulic Tool System	1
348	0649753		Not Required, PTO Driven Hydraulic Tool System	1
349	0007150		Bag of Nuts and Bolts	1
			Qty, Bag Nuts and Bolts - 1	
350	0816514		NFPA Required Loose Equipment, Mobile Water, NFPA/ULC 2024, Prov by Fire Dept	1
351	0816941		Soft Suction Hose, Provided by Fire Department, NFPA/ULC 2024	1
352	0821565		Strainer, Provided by Fire Department, Pumper NFPA/ULC 2024 Classification	1
353	0816939		Extinguisher, Dry Chemical, NFPA 2024, Provided by Fire Department	1
354	0816935		Extinguisher, 2.5 Gal. Pressurized Water, NFPA/ULC 2024, Provided by Dealer	1
355	0820494		Not Required, Axe, Flathead, Fire Department Omits, NFPA/ULC 2024	1
356	0007492		Not Required, Axes, Pickhead	1
357	0607712		Paint Process / Environmental Requirements, PMFD	1
358	0826418		Paint by Pierce, Single Color, Order Black, Commercial Chassis, 2-Door	1
			Paint Color, Cab, Commercial - #50 Vermillion Red	
359	0826438		Chassis Cab Paint, Order BLACK for Repaint by Pierce	1
360	0826044		Paint, Single Color, Body, PMFD	1
			Paint, Body - Match Cab PMFD	
361	0582663		Paint, Chassis Frame Assy, Black, by Commerical Chassis Manufacturer	1
362	0651185		Paint, Wheels, NOT REQUIRED - ALUMINUM WHEELS, Commercial	1
363	0651164		Wheels, Accent Stripe NOT REQUIRED	1

Line	Option	Type	Option Description	Qty
364	0007230		Compartment, Painted, Spatter Gray	1
365	0544124		Reflective Band, 1"-4"-1"	1
			Color, Reflect Band - A - a) white	
			Color, Reflect Band - B - p) black	
			Color, Reflect Band - C - w) white	
366	0665222	SP	Stripe, Reflexite, Chevron, Front Bumper, 6.00" Red/Fl Lime Yellow	1
367	0609232		Stripe, Chevron, Rear, Reflexite, Dry/Wetside Tanker	1
			Color, Reflexite Band - B - L2 Fluorescent Lime	
368	0567374		Stripe, Black Outline each Chevron Stripe @ Rear (Not Warranted)	1
369	0696574		Stripe, Black Outline each Chevron Stripe on Front Bumper	1
370	0065780		Stripe, Reflective, Cab Drs Interior, Commercial Cabs, 2dr	1
			Color, Reflective - c) ruby red	
371	0027372		Lettering Specifications, (GOLD STAR Process)	1
372	0686398		Lettering, Gold Leaf, 2.00", (41-60)	1
			Outline, Lettering - Outline and Shade	
373	0686288		Lettering, Gold Leaf, 3.00", Each	6
			Qty, Lettering - 06	
			Outline, Lettering - Outline and Shade	
374	0686001		Lettering, Reflective, 8.00", (1-20)	1
			Outline, Lettering - Outline and Shade	
375	0810329	SP	Emblem, "Dept. Logo", 24", Reflective, Each	2
			Qty, - 02	
			Location, Emblem - LS3 right hand door above stripe, LS on dump tank panel	
376	0759507	SP	Emblem, "Dept. Patch", 16", Reflective, Each	3
			Qty, - 03	
			Location, Emblem - zico tank cover and the LS1 left hand door above the stripe - ship one each loose with truck	
377	0735570	SP	Graphic Design, Labor Charges	3
			Qty, - 03	
378	0068923		Emblem, Maltese Cross, Gold Leaf, 9"-11", Pair	1
			Qty, - 01	
			Location, Emblem - Cab doors	
379	0755303		Artwork File, Provided on Custom USB Drive	1
380	0766245		Manual, Fire Apparatus Parts, USB, Body Parts Only, Commercial Product	1
381	0766243		Manual on USB Flash Drive, Service, Commercial	1
382	0002902		Manual, Commercial Chassis Operation	1
383	0080008		Warranty, Basic, 1 Year, Apparatus, Commercial Chassis, WA0008	1
384	0681678		Warranty, Basic Vehicle, 3 yrs or 100,000 Miles, Freightliner	1
385	0744240		Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055	1
386	0695416		Warranty, Pierce Camera System, WA0188	1
387	0647720		Warranty, Pierce LED Strip Lights, WA0203	1
388	0021516		Warranty, 5-Year EVS Transmission, Standard Comm, WA0187	1
389	0596025		Warranty, Structure, 10 Year, Body, WA0009	1
390	0690936		Warranty, Roll up Doors, Not Required	1
391	0734463		Warranty, Pump, Waterous, 7 Year Parts, WA0382	1
392	0648675		Warranty, 10 Year S/S Pumbing, WA0035	1
393	0641372		Warranty, Foam System, Not Available	1
394	0688015		Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195	1
395	0595820		Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057	1
396	0595421		Warranty, Goldstar, 3 Year, Apparatus, WA0018	1
397	0819254		Certification, Vehicle Stability, CD0196	1
398	0544897		Certification, Cab Integrity, Freightliner, CD0022	1
399	0823238		Certification, Stepping, Standing & Walking Areas, Slip Resistance, CD0197	1
400	0545073		Amp Draw Report, NFPA Current Edition	1
401	0002758		Amp Draw, NFPA/ULC Radio Allowance	1
402	0000017		FLORIDA DIVISION BODY	1
403	0000015		FLORIDA DIVISION COMMERCIAL CHASSIS	1
404	0004713		ENGINE, OTHER	1
405	0046395		EVS 3000 Series TRANSMISSION	1
406	0020011		WATEROUS PUMP	1
407	0772788		TANKER/PUMPER - POLY TANK	1

Line	Option	Type	Option Description	Qty
408	0028047		NO FOAM SYSTEM	1
409	0020006		SIDE CONTROL	1
410	0020007		AKRON VALVES	1
411	0020909		ABS SYSTEMS, Commercial	1
412	0020014		FRONT SUCTION	1
413	0658751		PUMPER BASE	1

PURCHASE AGREEMENT

This Purchase Agreement (together with all attachments referenced herein, the "Agreement"), made and entered into by and between Spartan Fire and Emergency Apparatus, Inc. ("Company"), and the Darlington County Fire District, ("Customer") is effective as of the date specified in Section 3 hereof.

1. Definitions.
   a. **"Product"** means the fire apparatus and any associated equipment manufactured or furnished for the Customer by Company pursuant to the Specifications.
   b. **"Specifications"** means the general specifications, technical specifications, training, and testing requirements for the Product contained in the Company Proposal for the Product prepared in response to the Customer's request for proposal.
   c. **"Company Proposal"** means the proposal provided by Company attached as Exhibit C prepared in response to the Customer's request for proposal.
   d. **"Purchase Price"** means the Total price set forth in the Quotation, if applicable, adjusted for the final price for commercial chassis and/or loose equipment charged by the original equipment supplier, set forth in the final invoice submitted to the Company by the commercial chassis manufacturer and/or loose equipment supplier.
   e. **"Delivery"** means the date Company is prepared to make physical possession of the Product available to the Customer.
   f. **"Acceptance"** The Customer shall have the opportunity, as described in Section 8(b) below, to inspect the Product for substantial conformance with the material Specifications; unless Company receives a Notice of Defect within the time frame described in Section 8(b), the Product will be deemed to be in conformance with the Specifications and accepted by the Customer.

2. Purpose. This Agreement sets forth the terms and conditions of Company's sale of the Product to the Customer.

3. Term of Agreement. This Agreement will become effective on the date it is signed and approved by both Customer and Company ("Effective Date") and, unless earlier terminated pursuant to the terms of this Agreement, it will terminate upon the Customer's Acceptance and payment in full of the Purchase Price.

4. Purchase and Payment. The Customer agrees to purchase the Product specified per Exhibit A for the purchase price of $716,120.00 ("Purchase Price"). Prices are in U.S. funds.

5. Persistent Inflationary Environment. If the Producer Price Index of Components for Manufacturing [www.bls.gov Series ID: WPUID6112] ("PPI") has increased at a compounded annual growth rate of 5.0% or more between the month Pierce accepts our order ("Order Month") and a month 14 months prior to the then predicted Ready For Pickup date ("Evaluation Month"), then pricing may be updated in an amount equal to the increase in PPI over 5.0% for each year or fractional year between the Order Month and the Evaluation Month.

The Company will document any such updated price for the customer's approval before proceeding and provide an option, related only to PPI evaluation, to cancel the order without charge if the updated price isn't accepted.

6. Future Changes. Various state or federal regulatory agencies (e.g. NFPA, DOT, EPA) may require changes to the Specifications and/or the Product and in any such event any resulting cost increases incurred to comply therewith will be added to the Purchase Price to be paid by the Customer. In addition, any future drive train upgrades (engine, transmission, axles, etc.), or any other specification changes have not been calculated into our annual increases and will be provided at additional cost. To the extent practicable, Company will document and itemize any such price increases for the Customer.

7. Agreement Changes. The Customer may request that Company incorporate a change to the Products or the Specifications for the Products by delivering a change order to Company; provided, however, that any such change order must be in writing and include a description of the proposed change sufficient to permit Company to evaluate the feasibility of such change ("Change Order"). Within [seven (7) business days] of receipt of a Change Order, Company will inform the Customer in writing of the feasibility of the Change Order, the earliest possible implementation date for the Change Order, of any increase or decrease in the Purchase Price resulting from such Change Order, and of any effect on production scheduling or Delivery resulting from such

Change Order. Company shall not be liable to the Customer for any delay in performance or Delivery arising from any such Change Order. A Change Order is only effective when counter-signed by Company's authorized representative.

8. Cancellation/Termination. In the event this Agreement is cancelled or terminated by a party before completion, Company may charge a cancellation fee. The following charge schedule based on costs incurred may be applied: (a) 10% of the Purchase Price after order is accepted and entered by Company; (b) 20% of the Purchase Price after completion of approval drawings, and; (c) 30% of the Purchase Price upon any material requisition. The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Company endeavors to mitigate any such costs through the sale of such Product to another purchaser; however, Customer shall remain liable for the difference between the Purchase Price and, if applicable, the sale price obtained by Company upon sale of the Product to another purchaser, plus any costs incurred by Company to conduct any such sale.

9. Delivery, Inspection and Acceptance. (a) Delivery. Delivery of the Product is scheduled to be within twenty-one (21) Months of the Effective Date of this Agreement, F.O.B. Darlington County, SC. Risk of loss shall pass to Customer upon Delivery. (b) Inspection and Acceptance. Upon Delivery, Customer shall have fifteen (15) days within which to inspect the Product for substantial conformance to the material Specifications, and in the event of substantial non-conformance to the material Specifications to furnish Company with written notice sufficient to permit Company to evaluate such non-conformance ("Notice of Defect"). Any Product not in substantial conformance to material Specifications shall be remedied by Company within thirty (30) days from the Notice of Defect. In the event Company does not receive a Notice of Defect within fifteen (15) days of Delivery, Product will be deemed to be in conformance with Specifications and accepted by Customer.

Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible.

10. Notice. Any required or permitted notices hereunder must be given in writing at the address of each party set forth below, or to such other address as either party may substitute by written notice to the other in the manner contemplated herein, by one of the following methods: hand delivery; registered, express, or certified mail, return receipt requested, postage prepaid; or nationally-recognized private express courier:

Company	Customer
Spartan Fire and Emergency Apparatus, Inc.	Darlington County Fire District
319 Southport Road	137 North Center Road
Roebuck, SC 29376	Darlington, SC 29532

11. Standard Warranty. Any applicable manufacturer warranties are attached hereto as Exhibit B and made a part hereof. Any additional warranties must be expressly approved in writing by Company's authorized representative.

a. Disclaimer. OTHER THAN AS EXPRESSLY SET FORTH IN THIS AGREEMENT, NEITHER COMPANY, ITS PARENT COMPANY, AFFILIATES, SUBSIDIARIES, LICENSORS OR SUPPLIERS, THEIR RESPECTIVE OFFICERS, DIRECTORS, EMPLOYEES, SHAREHOLDERS, AGENTS OR REPRESENTATIVES, MAKE ANY EXPRESS OR IMPLIED WARRANTIES WITH RESPECT TO THE PRODUCTS PROVIDED HEREUNDER OR OTHERWISE REGARDING THIS AGREEMENT, WHETHER ORAL OR WRITTEN, EXPRESS, IMPLIED OR STATUTORY. WITHOUT LIMITING THE FOREGOING, ANY IMPLIED WARRANTY OR CONDITION OF MERCHANTABILITY, THE IMPLIED WARRANTY AGAINST INFRINGEMENT, AND THE IMPLIED WARRANTY OR CONDITION OF FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY EXCLUDED AND DISCLAIMED. STATEMENTS MADE BY SALES REPRESENTATIVES OR IN PROMOTIONAL MATERIALS DO NOT CONSTITUTE WARRANTIES.

b. Exclusions of Incidental and Consequential Damages. In no event shall Company be liable for consequential, incidental or punitive damages incurred by Customer or any third party in connection with any matter arising out of or relating to this Agreement, or the breach thereof, regardless of whether such damages arise out of breach of warranty, tort, contract, strict liability, statutory liability, indemnity, unless due to the negligent, grossly negligent, intentional or willful act of omission of the Company.

12. Force Majeure. Company shall not be responsible nor deemed to be in default on account of delays in performance due to causes which are beyond Company's control or which make Company's performance impracticable, including but not limited to wars, insurrections, strikes, riots, fires, storms, floods, other acts of nature, explosions, earthquakes, accidents, transportation or

delivery delays or losses outside of Company's control, any act of government, inability or delay of Company or manufacturer in obtaining necessary labor or adequate or suitable manufacturing components at reasonable prices, allocation regulations or orders affecting materials, equipment, facilities or completed products, failure to obtain any required license or certificates, acts of God or the public enemy, terrorism, epidemics, quarantine restrictions, failure of vendors to perform their contracts, or labor troubles of Company or a manufacturer causing cessation, slowdown, or interruption of work.

13. Default. The occurrence of one or more of the following shall constitute a default under this Agreement: (a) the Customer fails to pay when due any amounts under this Agreement or to perform any of its obligations under this Agreement; (b) Company fails to perform any of its obligations under this Agreement; (c) either party becomes insolvent or become subject to a bankruptcy or insolvency proceedings; (d) any representation made by either party to induce the other to enter into this Agreement is false in any material respect; (e) the Customer dissolves, merges, consolidates or transfers a substantial portion of its property to another entity; or (f) the Customer is in default or has breached any other contract or agreement with Company.

14. Manufacturer's Statement of Origin. It is agreed that the manufacturer's statement of origin ("MSO") for the Product covered by this Agreement shall remain in the possession of Company until the entire Purchase Price has been paid. If more than one Product is covered by this Agreement, then the MSO for each individual Product shall remain in the possession of Company until the Purchase Price for that Product has been paid in full. In case of any default in payment, Company may take full possession of the Product, and any payments that have been made shall be applied as payment for the use of the Product up to the date of taking possession.

15. Independent Contractors. The relationship of the parties established under this Agreement is that of independent contractors and neither party is a partner, employee, agent, or joint venture of or with the other.

16. Assignment. Neither party may assign its rights and obligations under this Agreement unless it has obtained the prior written approval of the other party.

17. Governing Law; Jurisdiction. Without regard to any conflict of laws provisions, this Agreement is to be governed by and under the laws of the state of South Carolina.

18. Facsimile Signatures. The delivery of signatures to this Agreement by facsimile transmission shall be binding as original signatures.

19. Entire Agreement. This Agreement shall be the exclusive agreement between the parties for the Product. Additional or different terms proposed by the Customer shall not be applicable, unless accepted in writing by Company's authorized representative. No change in, modification of, or revision of this Agreement shall be valid unless in writing and signed by Company's authorized representative.

20. Conflict. In the event of a conflict between the Customer Specifications and the Company Proposal, the Company Proposal shall control. In the event there is a conflict between the Company Proposal and this Agreement, the Company Proposal shall control.

Accepted and agreed to:

COMPANY: Spartan Fire and Emergency Apparatus, Inc. **CUSTOMER: Darlington County Fire District**

Name: _____	Name: _____
Title: _____	Title: _____
Date: _____	Date: _____
Signature: _____	Signature: _____

EXHIBIT A

PURCHASE DETAIL FORM
Company

Date: March 31, 2026

Customer Name: Darlington County Fire District Customer Purchase Order #

Quantity	Chassis Type	Body Type	Total Price
1	Pierce Freightliner M2-106	Pumper/Tanker	$715,620.00
1		SC Sales Tax:	$500.00
		Total:	$716,120.00

2027 Pierce Freightliner M2-106 Pumper/Tanker with a Cummins X10 360 Hp, Allison 6th Gen EVS 3000 Auto Transmission, Waterous CXPA 1250 GPM Pump, 1800-gallon water tank. All built in accordance with NFPA 1900 and as with Department specifications

Warranty Period: Standard from Pierce as submitted with proposal

Training Requirements: Will be provided at the fire department by a Spartan Rep

Other Matters: HGAC Charges, Pre-Construction and Final Inspection at factory for two (4) personnel included.

This contract is available for inter-local and other municipal corporations to utilize with the option of adding or deleting any manufacturer available options, including chassis models. Any addition or deletion may affect the unit price.

Payment Terms: Contract price based on ($716,120.00) Due at Delivery
PRICING AND CONTRACT EXPIRES 05/31/2026

[NOTE: If deferred payment arrangements are required, the Customer must make such financial arrangements through a financial institution acceptable to Company.] All taxes, excises and levies that Company may be required to pay or collect by reason of any present or future law or by any governmental authority based upon the sale, purchase, delivery, storage, processing, use, consumption, or transportation of the Product sold by Company to the Customer shall be for the account of the Customer and shall be added to the Purchase Price. All delivery prices or prices with freight allowance are based upon prevailing freight rates and, in the event of any increase or decrease in such rates, the prices on all unshipped Product will be increased or decreased accordingly. Delinquent payments shall be subject to a carrying charge of 1.5 percent per month or such lesser amount permitted by law. Company will not be required to accept payment other than as set forth in this Agreement. However, to avoid a late charge assessment in the event of a dispute caused by a substantial nonconformance with material Specifications (other than freight), the Customer may withhold up to five percent (5%) of the Purchase Price until such time that Company substantially remedies the nonconformance with material Specifications, but no longer than sixty (60) days after Delivery. If the disputed amount is the freight charge, the Customer may withhold only the amount of the freight charge until the dispute is settled, but no longer than sixty (60) days after Delivery. Company shall have and retain a purchase money security interest in all goods and products now or hereafter sold to the Customer by Company or any of its affiliated companies to secure payment of the Purchase Price for all such goods and products. In the event of nonpayment by the Customer of any debt, obligation or liability now or hereafter incurred or owing by the Customer to Company, Company shall have and may exercise all rights and remedies of a secured party under Article 9 of the Uniform Commercial Code (UCC) as adopted by the state of South Carolina.

THIS PURCHASE DETAIL FORM IS EXPRESSLY SUBJECT TO THE PURCHASE AGREEMENT TERMS AND CONDITIONS DATED AS OF March 31, 2026, BETWEEN COMPANY AND THE Darlington County Fire District WHICH TERMS AND CONDITIONS ARE HEREBY INCORPORATED IN, AND MADE PART OF, THIS PURCHASE DETAIL FORM AS THOUGH EACH PROVISION WERE SEPARATELY SET FORTH HEREIN, EXCEPT TO THE EXTENT OTHERWISE STATED OR SUPPLEMENTED BY COMPANY HEREIN.

EXHIBIT B

WARRANTY

AS PER OPTION LIST

EXHIBIT C

COMPANY PROPOSAL

AS PER OPTION LIST

PROCUREMENT SERVICES

Contract 4400029123

Back to Initial Screen

Validity Start 06/03/2022 **Validity End** 12/31/2026
Target Value $ 1,000,000.00
Bid Invitation
Contract Notes

Vendor 7000316209

Vendor Address PIERCE MANUFACTURING INC
2600 AMERICAN DRIVE
APPLETON WI 54914
District OUTAGAMIE **E-mail**
Telephone (920) 832-3000 ext 33589 **Fax Number**
Minority Status Not Applicable

Vendor Contacts

4 Contacts found, displaying all Contacts.

Contact Name	Function	Phone	E-mail
DUFFUS, OMAR	FINANCE SPECIALIST	(920) 832-3000 ext 33063	oduffus63@piercemfg.com
FRANK, CAROL	CONTRACT ADMINISTRATION	(920) 832-3000 ext 33218	cfrank@piercemfg.com
HOPP, CHARLEY	Primary Contact	(920) 832-3000 ext 3589	chopp@piercemfg.com
HOPP, CHARLEY	Emergency Contact	(920) 224-5661	chopp@piercemfg.com

Contract Items

One Item found.

Item Pricing

00001 Fire Truck and Fire Apparatus

Material Group: 05500 - automotive accessories for automobiles, buses, trailers, trucks, etc.

Agency: Statewide

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Darlington County Council
Agenda Item Form

Agenda Item No. 2026-224-DCC
Submitted by: J. Janet Bishop
Submitting Department: Fire District
Meeting Date: May 4, 2026

SUBJECT:

Donation Of Surplus Fire Apparatus To Darlington Raceway.

CURRENT STATUS:

Darlington Raceway requests the donation of the county's surplus 1994 GMC/E ONE (Tanker 5) with VIN: 1GDP7H1J5RJ50990 as-is and without any warranty or guarantee. Darlington County Fire District Fire Chief has indicated that donating this unit will not affect the operational readiness of the County Fire District since it is not serviceable in its current condition and is not needed.

The apparatus has known mechanical issues, specifically a cracked timing cover, which renders it unusable for emergency response operations. This vehicle is no longer suitable for frontline or reserve service.

POINTS TO CONSIDER:

The donation of this surplus apparatus allows the Darlington County Fire District to repurpose equipment that is no longer suitable for emergency operations while supporting a community partner. This also reduces maintenance and storage costs for the district and ensures the apparatus can still serve a useful non-emergency purpose.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration to donate the surplus 1994 GMC/E ONE (Tanker 5) to Darlington Raceway.

ATTACHMENTS (Relevant Documentation):
Signed Fire District letter.pdf
Letter from Darl. raceway.pdf

DARLINGTON COUNTY
FIRE DISTRICT
137 N. Center Rd
Hartsville SC 29550
PHONE: (843) 339-9098 FAX: (843) 339-9289

Dear Members of County Council,

I am writing to formally request approval for the disposition of a surplus fire apparatus from the Darlington County Fire District through donation to Darlington International Raceway.

The apparatus has a known mechanical issue, specifically a cracked timing cover, which renders it unusable for emergency response operations within our fleet. Due to this condition and the district's current operational needs, the vehicle is no longer suitable for frontline or reserve service. Donating this unit will not affect the operational readiness of the Darlington County Fire District, as we do not have a need for the apparatus and it is not serviceable in its current condition.

Darlington International Raceway has been made fully aware of the mechanical issues and accepts the apparatus in its current condition. The raceway understands that Darlington County and the Darlington County Fire District hold no financial responsibility for repairs or future maintenance of the vehicle.

Approving this donation will allow the vehicle to be repurposed in a beneficial way while removing a non-operational asset from our inventory. Additionally, this action will strengthen our working relationship with Darlington International Raceway. Maintaining a positive partnership with the raceway supports cooperation during large-scale events, emergency planning, and mutual support efforts that ultimately benefit the county and our residents.

Thank you for your consideration of this request.

Respectfully,

John Shoemake
Fire Chief
Darlington County Fire District

DARLINGTON EST. 1950 RACEWAY

March 30,2026

Darlington County Fire District

Attn: Chief John Shoemake
137 N. Center Rd.
Hartsville, SC 29550

Dear Darlington County Fire District,

Darlington Raceway requests the donation of one (1) surplus tanker. The requested vehicle is described as follows:

1994 GMC/E ONE designated as Tanker 5
VIN: 1GDP7H1J5RJ50990

This vehicle is requested as-is, without warranty or guarantee, and is accepted with the understanding that the Darlington Raceway will assume all responsibility for transportation, maintenance, and future use.

Thank you for your help and consideration with this request.

Sincerely,

Josh Harris
President

PHONE: 843.395.8900 | **FAX:** 843.393.3911 | **WEBSITE:** darlingtonraceway.com | **MAILING:** P.O. Box 500, Darlington, SC 29540 | **SHIPPING:** 1301 Harry Byrd Hwy., Darlington, SC 29532

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-243-DCC
Submitted by: J. Janet Bishop
Submitting Department: Sheriff's Office
Meeting Date: May 4, 2026

SUBJECT:

Sheriff's Department Request For Surplus Weapon To Be Gifted To Retiring Officer

CURRENT STATUS:

Sheriff August states that the 9mm Glock 45COA, with Serial No. CGFU473, is considered surplus property and is no longer required for active departmental use. He also states that this request is in accordance with applicable laws and departmental policies. Sheriff August is requesting that this surplus weapon be gifted to Deputy Lori Newman, who is retiring from the Sheriff's Office after 12 years of dedicated service to the community.

POINTS TO CONSIDER:

The surplus weapon will be presented to Deputy Newman as her assigned service weapon, in recognition of her commitment, professionalism, and contributions over the course of her career.

This recognition is consistent with customary practices for retiring law enforcement personnel and serves as a token of appreciation for the officer's honorable service.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of the Sheriff's request for a surplus 9mm Glock 45COA, with Serial No. CGFU473, be gifted to Deputy Lori Newman, who is retiring from the Sheriff's Department after 12 years of dedicated service to the community.

ATTACHMENTS (Relevant Documentation):
DOC028.pdf

DARLINGTON COUNTY SHERIFF'S OFFICE

Sheriff Michael August
www.darcosc.com

Dear Mr. Charles Stewart,

This letter serves as a formal declaration that the following weapon is considered surplus property and is no longer required for active departmental use:

Weapon Description:
Make: Glock
Model: 45COA
Serial Number: CGFU473
Caliber: 9mm

In accordance with applicable laws and departmental policies, we respectfully request that this surplus weapon be gifted to Deputy Lori Newman, who is retiring from the Darlington County Sheriff's Office after 12 years of dedicated service to our community.

It is requested that the weapon be presented to Deputy Newman as their assigned service weapon, in recognition of their commitment, professionalism, and contributions over the course of their career. This recognition is consistent with customary practices for retiring law enforcement personnel and serves as a token of appreciation for their honorable service.

Should you require any further information or documentation regarding this request, please feel free to contact my office directly.

Sincerely,

Michael B. August
Sheriff

1621 Harry Byrd Highway, P.O. Box #783, Darlington SC 29532
Telephone: (843) 398 4501
Fax: (843) 398 4502