Darlington County Council
Regular Meeting
Monday, June 1, 2026
6:00 PM
Courthouse Annex/EMS Building
1625 Harry Byrd Highway (Hwy. 151)
Darlington, SC 29532
www.darcosc.com

AGENDA

Darlington County Council meetings are in-person and live-streamed - To view the live stream of Darlington County Council meetings, visit the Darlington County Website at www.darcosc.com, scroll down to Feature, and click on the live stream link or go to https://darlingtoncountysc.new.swagit.com/views/771/

To access the agenda packets and meeting minutes, go to www.darcosc.com. From the Government tab, select County Council and click on Agendas, Minutes, & Videos. A list of County Council meetings will appear in the center of the page.

1. PUBLIC HEARING

1.A. *Ordinance No. 25-20, An Ordinance Authorizing Darlington County To Accept Ownership And Responsibility Of Property Through The Buyout Program With South Carolina Office Of Resilience (SCOR), Group 5 - THIRD READING*
Ord 25-20, Accept Ownership, SCOR Buyout, Group 5.docx
Wensink Contract for Darlington Co Signature.pdf
Affidavits of Pub, Ord 25-20.pdf

2. CALL TO ORDER

3. INVOCATION AND PLEDGE OF ALLEGIANCE

4. CITIZENS' COMMENTS

Darlington County Code of Ordinances, Chapter 2, Section 2-85 governs Citizens Comments. The following rules shall apply:
(1) Any citizen will be allowed a maximum of 2 minutes during this 30 minutes.
(2) The order of speakers shall be on a first-come, first serve basis as recorded on a log provided before and during the meeting.
(3) Input must be in the form of suggestions, information or comments pertaining to programs or activities of county government. Rules of order and conduct shall apply. Comments should not be made, either complimentary or critical, naming any citizen, board or commission member, employee, or councilmember.
(4) Speakers' comments will be received only as information. This time is provided for citizens to state their suggestions, information or comments, not for a debate or interrogation involving councilmembers or staff. If a member of council wishes to have discussion of a topic initiated

during citizen comments, a member can make a motion to have the topic scheduled for council discussion and possible action at a subsequent meeting.
(5) Speakers desiring more time for a presentation should seek to make a scheduled appearance as provided for by section 2-83(d).

5. PERSONAL APPEARANCES

Darlington County Code of Ordinances, Chapter 2, Section 2-83(d-e) governs appearances other than for public hearings. The length of scheduled appearances before Council shall be 10 minutes total for both presentations and questions/answers. The length of time can be extended or permitted at the end of the agenda by the unanimous consent of council or by a 3/4 vote; council may refer those wishing to communicate further to the county administrator or a committee of council; or individuals may be asked to come back at a later meeting. The purpose of appearances before council is for citizens to present their views and concerns in a manner consistent with the rules of order. This is not a forum for councilmembers to be interrogated or for a debate between parties to take place.

5.A. *Personal Appearance - Ms. Tracy Woodard - Solar Projects*
TWoodard.pdf

6. CONSENT AGENDA (RECEIVE AS INFORMATION)

6.A. *Darlington County Humane Society Meeting Minutes, February 9, 2026, February 13, 2026, & February 26, 2026*
DCHS Minutes Feb 2026.pdf

6.B. *Full-Time Employees Five-Year Service Milestone Recognition, May 2026*
Service Recognition, May 2026.pdf

6.C. *Darlington County Humane Society Meeting Minutes, March 30, 2026*
DCHS Regular Meeting Minutes 30-MAR-2026.pdf

6.D. *Pee Dee Regional Council Of Governments COGnitive Connections Newsletter, May 15, 2026*
COG Newsletter, May 2026.pdf

6.E. *Request For Reappointment Of Ms. J. Gail Gandy To The Library Board*
Request Appt, Library Board.pdf

6.F. *Financial Update Through April 30, 2026*
Financial update through April 30, 2026.pdf

6.G. *911 Call Volume Report, April 2026*
911 STATISTICS (9).pdf

6.H. *Fire District Call Volume Report, May 2026*
Call Volume report.docx

6.I. *Planning Commission Meeting Minutes for April 15, 2026*
15 April 2026.pdf

6.J. *Recreation Department Schedule Of Events*

events JUNE 26.jpg
events2 JUNE 26.jpg
Darlington_County_Activities.docx

6.K. *Darlington Library System Calendar Of Events, June 2026*
DCLS_Calendar_June_2026.pdf

7. APPROVAL OF MINUTES

7.A. *Minutes Of Public Hearing And Regular Meeting, May 4, 2026*
May 4, 2026, Minutes.pdf

8. ORDINANCES

8.A. *Ordinance No. 25-20, An Ordinance Authorizing Darlington County To Accept Ownership And Responsibility Of Property Through The Buyout Program With South Carolina Office Of Resilience (SCOR), Group 5 - THIRD READING*
Ord 25-20, Accept Ownership, SCOR Buyout, Group 5.docx
Wensink Contract for Darlington Co Signature.pdf
Affidavits of Pub, Ord 25-20.pdf

8.B. *Ordinance No. 26-01, An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto - THIRD READING*
Dton Marlboro MCIP, Ord 26-01.docx
MCIP Amendment, Darlington Marlboro.pdf
Affidavits, Ord 26-01, 26-03, 26-04.pdf

8.C. *Ordinance No. 26-02, An Ordinance To Make Appropriations For Ordinary County Purposes For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027; To Provide For The Expenditures Thereof; And To Provide For Revenues For The Payment Thereof, As Amended - THIRD READING*
Budget Ord 26-02, As Amended At 2nd Reading.doc
Request To Amend The Budget At 3rd Reading.pdf
FY27 Proposed Budget for 3rd Reading as Amended at 2nd Reading.pdf
Budget Notice of Public Hearing, FY26-27.pdf
Publications.pdf
Affidavit, N&P, Budgets, Ord 26-02.pdf

8.D. *Ordinance No. 26-03, An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027 - THIRD READING*
Alcohol Drug Budget, Rubicon, Ord 26-03.doc
Affidavits, Ord 26-01, 26-03, 26-04.pdf

8.E. *Ordinance No. 26-04, An Ordinance To Amend Darlington County Code Of Ordinances,*

Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), To Delete The Requirement For Department Head Level Personnel To Reside Within The County As A Condition Of Employment; Article III. (Retiree Health Insurance Assistance Program), Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), To Increase The County`s Contribution Toward Retiree Insurance Premium; And Establish The Effective Date Of This Ordinance, As Amended - THIRD READING
Chapter 40, Personnel Amendment, Ord 26-04.pdf
Affidavits, Ord 26-01, 26-03, 26-04.pdf

8.F. *Ordinance No. 25-24, An Ordinance Authorizing Pursuant To Chapter 1 Of Title 4, South Carolina Code Of Laws, 1976, As Amended, The Purchase Of Real Property Located Within The Southern Portion Of Darlington County, South Carolina, For Purposes Of Economic Development - SECOND READING - CARRY OVER REQUESTED*

9. RESOLUTIONS

9.A. *Resolution No. 816, Commissioning Ryan Winburn As A County Codes Enforcement Officer For The County Of Darlington*
Ryan Winburn, Codes Enforcement, Res 816.docx

9.B. *Resolution No. 817, Commissioning Stephen Morrison As A County Codes Enforcement Officer For The County Of Darlington*
Stephen Morrison, Codes Enforcement, Res 817.docx

10. COMMITTEE REPORTS

11. OTHER ITEMS

11.A. *Appointments To Boards/Commissions/Committees*
Boards Appointment Status Report, June 2026.pdf
Board Rosters, Attendance, June 2026.pdf
Board Application.pdf

11.B. *Request To Appoint Mr. Roger Buckley (Progress Appointee) To The Economic Development Partnership Board*
Jim Ivey.pdf
Progress Recommendation, Roger Buckley.docx
Economic Dev Brd Roster.pdf

11.C. *Pee Dee Workforce Area SC Works System Memorandum Of Understanding*
Pee Dee Local Memorandum of Understanding.pdf

11.D. *Employee Assistance Program (EAP) Agreement With Rubicon Family Counseling Center*
Updated Proposed EAP with Darlington County May2026.docx

11.E. *Lease Agreement Between The Town Of Lamar And Darlington County To Lease Lamar Recreation Field, TM#067-12-01-009*
Lamar Recreation Field Lease.pdf
Location Map.docx

12. ADMINISTRATIVE UPDATE

13. REQUESTS / COMMENTS - MEMBERS OF COUNCIL

14. VOTE FOR EXECUTIVE SESSION

15. EXECUTIVE SESSION

16. ADJOURNMENT

Next Scheduled Meeting - Monday, July 6, 2026, at 6 p.m., at the Courthouse Annex/EMS Building, 1625 Harry Byrd Highway (Hwy. 151), Darlington, SC 29532

County Operations Closed On Friday, July 3, 2026 In Observance Of Independence Day

Assistance will be provided to accommodate the special needs of handicapped persons attending the meeting upon request. Special assistance requests should be made to Janet Bishop, Clerk to Council, at 843-398-4100 seventy-two (72) hours prior to the meeting.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-258-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Ordinance No. 25-20, An Ordinance Authorizing Darlington County To Accept Ownership And Responsibility Of Property Through The Buyout Program With South Carolina Office Of Resilience (SCOR), Group 5 - THIRD READING

CURRENT STATUS:

As stated in the ordinance, Darlington County has a proposed flood mitigation project called the Darlington County Buyout Project. The South Carolina Office of Resilience (SCOR) and Darlington County are acting in accordance with a Darlington County application for a Community Block Grant for Mitigation (CDBG-MIT), and a Grant Agreement executed November 21, 2022.

The Buyout Project is funded by a U.S. Department of Housing and Urban Development CDBG-MIT for the purpose of Darlington County acquiring property from voluntary participating residential homeowners who are located in a floodplain, and/or have suffered damages due to flooding during 2015, 2016, or 2018 Presidentially-declared disasters and/or located in a program defined Disaster Risk Reduction Area.

Darlington County anticipates receiving ownership of the properties at no cost to Darlington County, but Darlington County will be perpetually responsible for the maintenance of the properties. The properties will be returned to green space in perpetuity through restrictive covenants. Representatives for the SCOR and the voluntarily participating residential homeowners have negotiated the Contract(s) for Sale of Real Estate.

POINTS TO CONSIDER:

Darlington County anticipates receiving ownership of approximately forty parcels of real property. Group 5 parcel is identified in the Ordinance.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 25-20.

ATTACHMENTS (Relevant Documentation):
Ord 25-20, Accept Ownership, SCOR Buyout, Group 5.docx
Wensink Contract for Darlington Co Signature.pdf
Affidavits of Pub, Ord 25-20.pdf

ORDINANCE NO. 25-20

AN ORDINANCE AUTHORIZING DARLINGTON COUNTY TO ACCEPT OWNERSHIP AND RESPONSIBILITY OF PROPERTY THROUGH THE BUYOUT PROGRAM WITH SOUTH CAROLINA OFFICE OF RESILIENCE (SCOR), GROUP 5

WHEREAS, Darlington County, South Carolina, acting by and through its County Council, is authorized under Title 4 of the Code of Laws of South Carolina, to purchase or acquire real property;

WHEREAS, Darlington County recognizes the threat that flooding poses to Darlington County;

WHEREAS, Darlington County has a proposed flood mitigation project called the Darlington County Buyout Project;

WHEREAS, The South Carolina Office of Resilience ("SCOR") and Darlington County are acting in accordance with a Darlington County application for a Community Block Grant for Mitigation ("CDBG-MIT"), and a Grant Agreement executed on November 21, 2022;

WHEREAS, The Buyout Project is funded by a U.S. Department of Housing and Urban Development CDBG-MIT for the purpose of Darlington County acquiring property from voluntary participating residential homeowners who are located in a floodplain, and/or have suffered damages due to flooding during 2015, 2016, or 2018 Presidentially-declared disasters and/or located in a program defined Disaster Risk Reduction Area;

WHEREAS, Darlington County anticipates receiving ownership of approximately forty parcels of real property, as will be further identified herein (the "Properties");

WHEREAS, Darlington County anticipates receiving ownership of the Properties at no cost to Darlington County, but Darlington County will be perpetually responsible for the maintenance of the Properties; and

WHEREAS, representatives for the SCOR and the voluntarily participating residential homeowners have negotiated the Contract(s) for Sale of Real Estate.

NOW, THEREFORE, be it ordained by the County Council in meeting duly assembled that:

1. The County Council hereby approves the Contract(s) for Sale of Real Estate as is/are attached hereto as Exhibit 1. The Chairman of County Council and the County Administrator are hereby authorized, empowered, and directed to execute, acknowledge, and deliver all documents in the name of, and on behalf of, Darlington County to carry out the transaction

contemplated by this Ordinance as may be necessary and appropriate to acquire the following parcels of real property:

a. **Street Address: 300 Kenwood Ave., Hartsville, SC**
Tax Map No.: 056-02-02-010
Plat Book _____ at Page _____

2. All Ordinances, Orders, Resolutions, and actions of the County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.

3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by a court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed severable.

4. This Ordinance shall take effect and be in full force upon the third reading and enactment by the County Council; provided, however, the effective date of the attached Contracts(s) for Sale of Real Estate shall be the date of the full execution of each contract by the last party signing, and their delivery of the fully executed contract to the other party thereto, which may be by electronic means.

ORDAINED in meeting duly assembled this ____ day of _____, 2026.

ATTEST:

_____
M. Charles Stewart, III
County Administrator
Darlington County

_____
Bobby Hudson, Chairman
County Council
Darlington County

_____
JaNet Bishop
Clerk to Council
Darlington County

APPROVED AS TO FORM:

_____
Adam C. Gainey
County Attorney
Darling on County

First Reading: June 2, 2025
Second Reading:
Third Reading:
Public Hearing:

CONTRACT FOR SALE OF REAL ESTATE AMENDED
APPEALED VALUE

1. **Legally binding Contract**: This Contract is made and entered into by and between the Vested Property Owner(s) **Joseph Wensink** (herein after "SELLER(S)") and Buyer, **Darlington County**, (hereinafter "COUNTY"). The SELLER(S) agrees to sell, and COUNTY agrees to buy the below listed legally described real property with improvements and fixtures thereon for an agreed upon consideration as provided by the terms herein.

2. **Contractual Background**: The South Carolina Office of Resilience Disaster Recovery Division (SCOR DRD) and the COUNTY, a body politic, public entity, and Unit of General Local Government (UGLG), are acting in accordance with a Darlington County application for a Community Development Block Grant for Mitigation (CDBG-MIT), and a Grant Agreement executed on November 21, 2022.

3. **Buyout Program Funding:** The Buyout Program is funded in part by a U.S. Department of Housing and Urban Development ("HUD") CDBG-MIT for the purpose of the CITY to acquire property from voluntary participating residential homeowners who are located in a floodplain, and/or have suffered damage due to flooding during 2015, 2016, or 2018 Presidentially-declared disasters and/or located in a program defined Disaster Risk Reduction Area (DRRA).

4. **Buyout Program Administration:** The Buyout Program is administered by SCOR DRD pursuant to a HUD approved Action Plan, submitted on March 26, 2020, and a SCOR Grant Agreement executed on July 31, 2020, pursuant to Public Law 115-123 and implemented in accordance with Title I of the Housing and Community Development Act of 1974 (HCDA) (42 USC 5301 et seq.).

5. **Property to be Sold**: Subject to the terms and conditions herein, SELLER(S) voluntarily agrees to sell, and COUNTY agrees to purchase the following described property with improvements and fixtures thereon:

Legal Description: Lot No. 5

Street Address: 300 Kenwood Avenue, Hartsville, South Carolina 29550

Tax Map #: 056-02-02-010

6. **Voluntary Participation and No Real Estate Listing**: The SELLER(S) represents and warrants

that the SELLER(S) wishes to sell the property voluntarily under this program, and acknowledges that SELLER(S) is/are (a) under NO obligation to sell the Property to the COUNTY under this voluntary program; and (b) SELLER(S) fully understands that Darlington County or SCOR will NOT use powers of eminent domain to acquire the herein described property under this program if SELLER(S) chooses to voluntarily withdraw from the buyout program prior to or at the time of Closing; and (c) SELLER(S) affirms that any or all previous real estate listing agreements or written real estate contracts made prior to SELLER(S) entering this voluntary CDBG-MIT Buyout program have been revoked and are no longer in effect.

7. **Property Purchase Price**. For a property purchased after the 2015, 2016, and 2018, Presidentially declared disasters, the COUNTY agrees to pay the SELLER(S)'s documented property purchase price, and any applicable market adjustment incentive, for a total property purchase price as reflected on the attached Agency Determination of Just Compensation Calculation worksheet. The market adjustment incentive is applicable only if the SELLER(S) has resided in the home or the SELLER(S) has had a tenant reside in the home. Where the total property purchase price calculation is based upon a Fair Market Value Appraisal, SELLER(S) acknowledges that a copy of the Appraisal has been provided to SELLER(S).

8. **Buyout Eligible Incentives and Program Costs**. SELLER(S) and COUNTY acknowledge that the purpose of the CDBG-MIT Buyout Program is to remove citizens from harm's way of potential future flooding or related disasters. It is the Program's intent to incentivize SELLER(S)'s relocation to areas of reduced risk by providing Program allowable financial incentives payable directly to SELLER(S). SELLER(S) and COUNTY acknowledge that the Property Purchase Price includes payment for any Program incentives for eligible moving expenses and any applicable low-and-moderate-income individual incentives. All eligible incentives are reflected on the attached Agency Determination of Just Compensation Calculation worksheet and incorporated herein. SELLER(S) acknowledges that the costs of the CDBG-MIT Buyout Program, to include applicable Closing costs, are paid by the CDBG-MIT Buyout Program.

9. **Duplication of Benefits**: SELLER(S) acknowledges that Section 312 of the Robert T. Stafford Disaster Assistance and Emergency Relief Act (42 U.S.C. 5144), ("Stafford Act"), requires that a duplication of benefits (DOB) analysis be completed, and that the SELLER(S) has received, in writing, notification of any DOB that is applicable, and that the amount shall be deducted from the property purchase price. Parties acknowledge that Stafford Act prohibits any person from receiving federal financial assistance with respect to this CDBG-MIT Buyout Program for any loss resulting from a Presidentially declared disaster for which SELLER(S) has received financial assistance under any other program or insurance from any source.

a. SELLER(S) acknowledges that DOB calculations if applicable are reflected on the attached Agency Determination of Just Compensation Calculation worksheet and the DOB Calculation worksheet and are incorporated herein.

b. SELLER(S) acknowledges that the funds being used to purchase the property cannot and will not duplicate any future benefits that SELLER may receive for the same purpose from any

other sources.

10. **Total Project Purchase Price Payable to SELLER(S)**: The agency determined just compensation property purchase price is **$190,000.00** plus **$5,000.00** for the applicable incentive payments; less a reduction for **$0.00**, the duplication of benefits, for a **NET** Total Project Purchase Price Amount of **$195,000.00** (SEE Attached Agency Determination of Just Compensation worksheet)

(a) SELLER(S) acknowledges that SELLER(S) total Project Purchase Price Amount **will be reduced** by any contingent or pro-rata payments identified in Paragraphs 11 and 12 below.

11. **Expiration of the Real Estate Purchase Offer**. SELLER(S) acknowledges that the offer in this Real Estate Purchase Contract is presented on **March 23, 2026**. SELLER(S) acknowledges that this offer shall be reviewable for a period of **30 days** from this date. SELLER(S) agrees to communicate any questions, appeals, decisions, or requests for additional time in writing. SELLER(S) acknowledges that upon SELLER(S) failure to communicate within this timeframe, SCOR may terminate this offer.

12. **Schedule Closing Date**. Once both SELLER(S) and COUNTY have signed this Real Estate Purchase Contract, SCOR will schedule a closing date for completing the purchase. The Closing shall be completed within **180 days** of the date of the Real Estate Purchase contract or Title Search Confirmation unless the closing date is further extended by the written agreement by SCOR.

13. **Priority of Payment of Proceeds**. SELLER(S) acknowledges that all liens on the property, including any real property taxes, environmental fees, or other county assessments/liens/encumbrances, will be due and payable on the date of Closing. At the Closing, the priority payments for all liens, real property taxes, environmental fees, etc., shall be withdrawn from the proceeds of sale with all remainder of proceeds then payable to SELLER(S), plus payment for applicable program incentives to SELLER(S).

14. **Payment Contingent Upon Following**: Payment under the terms of this Contract shall be due at the time of the Closing. Upon the execution of the Contract, SCOR shall schedule the Closing date. Payment of any funds due to SELLER(S) under this Contract is strictly contingent upon the following: (a) approval of the SELLER(S)'S title; (b) the execution at Closing of a general warranty deed, conveying marketable title for the Property in fee simple with all Program required restrictive covenants contained therein; (c) the Property must be clear of all mortgages, liens, and other encumbrances, including any unpaid laborers' and materialmen's liens; and (d) any outstanding real estate taxes, rents, dues, fees, utility bills, and any other expenses relating to the Property, shall be due and pro-rated (if appropriate) as of the date of Closing and SHALL BE PAID from the SELLER(S)'s proceeds of the sale.

15. **SELLER(S) Execute All Documents**. SELLER(S) will execute all requested documents necessary to transfer the property, and SELLER(S) agrees to execute all documents in the future as may be required by the COUNTY, State of South Carolina, and/or HUD to complete this transaction and to comply with COUNTY, State, or Federal regulations. It is further understood that the SELLER(S) will return to SCOR any disaster benefit/aid money received by the SELLER(S) if any of the disaster aid monies are determined to be a DOB. The future DOB shall be acknowledged by SELLER(S) in the attached subrogation agreement which is incorporated herein.

16. **SELLER(S) Consultation with Attorney**. SELLER(S) acknowledges that SELLER(S) (a) has had an opportunity to review this Contract; (b) SELLER(S) has had an opportunity, if the SELLER(S) so chooses, to contact and retain an attorney of SELLER(S)'s choice to review this Contract prior to signing; and (c) SELLER(S) fully understands the nature of this Contract and hereby releases and agrees to hold the State of South Carolina harmless from any and all claims arising out of or related to this Contract or anything incidental to the sale of the Property.

The SELLER(S) shall release and indemnify the State of South Carolina and COUNTY from and against any suits, damages, obligations, or liability regardless of the negligence, alleged misrepresentations, or other intentional or unintentional acts of the COUNTY, or the State of South Carolina, or any acts of the officers, agents, employees, or subcontractors performed in relation to this contract, the administration of this buyout program, or any aspect of floodplain administration.

17. **Possession of the Property at Closing**. SELLER(S) and/or SELLER(S)'s tenant(s) (if applicable), MUST VACATE THE PROPERTY AT LEAST 48 HOURS PRIOR TO THE SCHEDULED CLOSING. Possession of the Property shall be turned over to the COUNTY at the time of the Closing. At least 48 hours prior to the Closing date, SELLER(S) shall submit to SCOR a signed notice stating the following: (a) that the property is vacated; (b) that all utilities are turned off; (c) that SELLER(S) has submitted a signed acknowledgement by the utility company stating that the utility account(s) are/is closed; and (d) SELLER(S) shall notify that property is ready for a SCOR Compliance Inspection so that all required inspections occur prior to the date of the Closing. SELLER(S) shall surrender all keys to the property at the Closing.

18. **Material Defect**. If the title examination, county compliance inspection, boundary line survey, or other information received discloses a material defect, COUNTY may accept the Property with the defect or require that the SELLER(S) attempt to remedy the defect within 30 days after its discovery. If defect is not remedied within that period, COUNTY may elect to rescind and vacate this CONTRACT in writing to the SELLER(S).

19. **Property Deed** shall be done in the name of Darlington County Government.

20. **Binding Effect of this Contract**. This Contract shall be for the benefit of, and be binding upon, the parties, their heirs, successors, legal representatives, and assigns. It constitutes the entire

Contract between the parties. No modification of this Contract shall be binding unless signed by both SELLER(S) and COUNTY.

21. **Governing Law**. This Contract shall be governed and interpreted in accordance with the laws of South Carolina.

22. **Cooperation**. COUNTY and SELLER(S) agree to take promptly all actions reasonably necessary to carry out the responsibilities and obligations of this Contract. For those properties where SELLER has rented to a third-party tenant, SELLER shall comply with all COUNTY and/or SCOR-DRD requests for tenant information. Seller shall provide mandated notices to tenant(s) and follow all COUNTY and/or SCOR-DRD directives as mandated by the Uniform Relocation Assistance and Real Property Acquisitions Act, (URA) as amended (42 U.S.C. 4601 et seq.) (49 CFR Part 24).

23. **Other Terms.** The following terms and conditions supplement or supersede other provisions of this Contract: The SELLER(S) will not remove any items considered real property, such as building materials, fixtures, or improvements, and the COUNTY will not permit any materials to be salvaged at this time or at the time of demolition by the SELLER(S). Any violation of this provision may result in changing the fair market value of the Property.

24. **Facsimile and other Electronic Means:** The parties agree that the offer, any counteroffer and/or acceptance of any offer or counteroffer may be communicated by use of a fax or other secure electronic means, including but not limited to electronic mail and the internet, and the signatures, initials and handwritten or typewritten modifications to any of the foregoing shall be deemed to be valid and binding upon the parties as if the original signatures, initials and handwritten or typewritten modifications were present on the documents in the handwriting of each party.

25**.** **Non-Foreign Affidavit.** SELLER(S) warrants that SELLER(S) is not a "foreign person" within the meaning of Section 1445 of the Internal Revenue Code of 1986, as amended, and will execute a certificate to that effect at Closing.

26. **No Relocation Benefits Eligible under URA**. The SELLER(S) understands that this real estate purchase contract represents a voluntary transaction, and that SELLER(S) is not eligible for any relocation benefits provided by the Uniform Relocation Assistance and Real Property Acquisition Act ("URA") (42 U.S.C. 4601 et seq.) (49 CFR Part 24). The SELLER(S) acknowledges there are no tenants residing in their household.

27. **No Assignment**. Any assignment or other transfer of this Agreement without the written consent of the other party shall be null and void and of no force or effect.

28. **Effective Date**. This Contract shall take effect on the date the COUNTY accepts SELLER(S)

signed contract.

29. **Darlington County Ordinance Process.** SELLER(S) acknowledge(s) and understand(s) that before the COUNTY is authorized to execute/sign this Contract for the Sale of Real Estate, COUNTY must follow Darlington County Council's public hearing and ordinance passage process. The ordinance passage process involves a three-reading procedure where an ordinance for purchase of property under the Buyout Program is presented at 3 consecutive County Council Meetings and will be presented for at least one public hearing. SELLER(S) acknowledge(s), understand(s), and **agree(s)** that during the third (3rd) and final reading of the ordinance, the COUNTY will disclose the above named property tax map parcel identification number, address, and the location of a relevant plat (if any) filed with the Clerk of Court for Darlington County. Parties acknowledge and understand that this ordinance and public hearing process is required per South Carolina Code of Laws, Section 4-9-120, 4-9-30(2), and 4-9-130, and strictly adheres to Op. S.C. Att'y Gen., 2009 WL 580557 (February 17, 2009) and Op. S.C. Att'y Gen.2023 WL 6036770 (September 08, 2023), thus ensuring that legal ownership is acquired by COUNTY.

IN WITNESS WHEREOF, the undersigned have executed this Contract and acknowledges that such terms and conveyance is binding upon the heirs, executors, successors and assigns of all parties.

SELLER(S): Joseph Wensink _____

Address: 300 Kenwood Avenue
Hartsville, South Carolina 29550

Date: 04/21/2026

Accepted by Darlington County on the day of , 20 .

By: _____
Darlington County Representative

Funding Source acknowledged by
The South Carolina of Resilience

By: RebeccaChasen _____
SCOR Representative

THE HARTSVILLE MESSENGER

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of SC , County of Florence , ss:

Richard Lewis , being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Hartsville Messenger, a newspaper printed and published in the City of Florence, County of Darlington, State of South Carolina, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
May. 13, 2026

NOTICE ID: eTchcyGzfle47gihmkQJ
PUBLISHER ID: COL-200352
NOTICE NAME: Ord 25-20
Publication Fee: 49.52

I declare (or certify, verify, or state) under penalty of perjury under the laws of the United States of America that the foregoing is true and correct.

(Signed) Richard Lewis

VERIFICATION

State of South Carolina
County of Florence

Subscribed in my presence and sworn to before me on this: May 13, 2026

Charity Meleshchuk
Notary Public

CHARITY MELESHCHUK
Notary Public - State of South Carolina
My Commission Expires
April 16, 2029

Notice of Public Hearing

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING

June 1, 2026
6 P.M.

COURTHOUSE ANNEX/EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcosc.com

Notice is hereby given that there will be a Public Hearing held before the Darlington County Council on the date and time above stated to receive comments on the following proposed ordinance:

Ordinance No. 25-20 , An Ordinance Authorizing Darlington County To Accept Ownership And Responsibility Of Property Through The Buyout Program With South Carolina Office Of Resilience (SCOR), Group 5 .

Street Address	**Tax Map/Parcel #**
300 Kenwood Ave., Hartsville, SC 29550	056-02-02-010

The Buyout Project is funded by a US Department of Housing and Urban Development (HUD) Community Development Block Grant for Mitigation (CDBG-MIT) for the purpose of Darlington County acquiring property from voluntarily participating residential homeowners who are located in a floodplain and/or have suffered damages due to flooding during the 2015, 2016, or 2018 Presidentially-declared disasters and/or located in a program defined Disaster Risk Reduction Area.

Representatives for the South Carolina Office Of Resilience (SCOR) and the voluntarily participating residential homeowners have negotiated Contract(s) for Sale of Real Estate to be executed in the name of, and on behalf of, Darlington County. Darlington County anticipates receiving ownership of the properties at no cost and will be perpetually responsible for the maintenance of the properties. The properties will be returned to green space in perpetuity through restrictive covenants.

The South Carolina Office of Resilience (SCOR) and Darlington County are acting in accordance with a Darlington County application for a Community Development Block Grant for Mitigation (CBDG-MIT) and a Grant Agreement executed November 21, 2022.

Anyone wishing to present an opinion on this ordinance may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing .
(5/13/2026) COL-200352

Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS

STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me Phyllis Caples

who being duly sworn says that she

is an associate

of News & Press, a newspaper published

weekly in the City and State aforesaid, and

that the Notice of Public Hearing June 1, 2026

a copy which is attached

was published in said newspaper 1 times

to the wit: Phyllis Caples

On the 13th day of May 2026

On the _____ day of _____ 20____

On the _____ day of _____ 20____

On the _____ day of _____ 20____

Sworn to and subscribed before me this

13th day of May, 2026

L.S.

Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
June 1, 2026
6 P.M.
COURTHOUSE ANNEX/EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcosc.com

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The South Carolina Office of Resilience (SCOR) and Darlington County are acting in accordance with a Darlington County application for a Community Development Block Grant for Mitigation (CBDG-MIT) and a Grant Agreement executed November 21, 2022.

Anyone wishing to present an opinion on this ordinance may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-276-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Personal Appearance - Ms. Tracy Woodard - Solar Projects

CURRENT STATUS:

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

ATTACHMENTS (Relevant Documentation):
TWoodard.pdf

J. JaNet Bishop

From: Tracy Woodard <tracy92708@gmail.com>
Sent: Monday, May 25, 2026 11:35 AM
To: J. JaNet Bishop
Cc: Bobby Hudson
Subject: Darlington County Council Meeting on June 1, 2026

> **Caution:** CAUTION: This email originated from outside of Darlington County Govt. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mrs. Bishop,

My name is Tracy Woodard, and I am a Darlington County resident and business owner.
I would like to request a Public Appearance before Darlington County Council for the length of 10 minutes on June 1, 2026. My presentation will address solar projects planned for the county and their impact on my family's farm, my business, and our community.

I respectfully ask that the Chairman place this matter for Public Appearance on the agenda for the June 1, 2026 Darlington County Council meeting.

I also ask that you copy each Council member on this email as my formal written request to Public Appearance, pursuant to Darlington County Code of Ordinances, Chapter 2, Section 2-83(d-e).

Could you notify me of the status of this request on or before Friday, May 29, 2026?
Thank you so much, Mrs. Bishop!

Tracy Woodard
843-269-4058

2851 Society Hill Road
Darlington, SC 29540
(residence address)

2080 Society Hill Road
Darlington, SC 29540
(mailing address)

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-251-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Darlington County Humane Society Meeting Minutes, February 9, 2026, February 13, 2026, & February 26, 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
DCHS Minutes Feb 2026.pdf

Darlington County Humane Society

Nemec-Abbott Animal Adoption & Education Center - 580 East Washington St, Hartsville, SC 29550
DarlingtonHumane.org

Regular Meeting of the Board of Directors

6:00PM on Monday - 9 February 2026

AGENDA

1. **Call to Order**
   a. Meeting called to order with a quorum present at 6:05PM.

2. **Approval of Previous Meeting Minutes**
   a. Kilgo made a seconded motion to approve of the minutes from the 12 January 2026 Regular Meeting as written.
      i. Motion approved by general consent.

3. **Officer & Committee Reports**
   a. Executive Director Report provided by Stoeckmann.
   b. Revenue & Finance Reports provided by Nemec Abbott
      i. Treasurer's Report provided by Stackhouse & Hankins.
      ii. Fundraising & Marketing Report provided by Gates

4. **General Business**
   a. Darlington County Administrator's Budget Request
   b. Organizational Chart & Communication Procedures

5. **Executive Session**
   a. Witten made a seconded motion to enter executive session for discussion of the veterinarian of record contract with Hartsville Animal Hospital with Dr. Ryan James & Dr. Kenzo Tochiki of Hartsville Animal Hospital invited to join.
      i. Motion approved by general consent at 6:58PM.
   b. Witten made a seconded motion to leave executive session.
      i. Motion approved by general consent at 7:39PM.

6. **Action Pursuant to Executive Session**
   a. There was no action pursuant to the executive session.

7. **Executive Session**
   a. Witten made a seconded motion to enter executive session for discussion of the memorandum of understanding with Carolina Place Animal Hospital.
      i. Motion approved by general consent at 7:40PM.
   b. Witten made a seconded motion to leave executive session.
      i. Motion approved by general consent at

Google Meet

Meeting ID: qhp-wscb-phu
PIN: 294 194 845#

Presiding Officer

Joshua Witten

Recording Secretary

Joshua Witten

Directors - Present

Thomas Blackmon
Jeannie Gainey *(VP) - joined 6:17PM*
Bobby Kilgo, Jr. - *departed 7:17PM*
Terasa Lott
Kerstin Nemec Abbott
(Asst ED Rev & Finance)
Becky Skipper
Carol Stackhouse *(Treasurer)*
Ann Stoeckmann *(Pres/Interim ED)*
Tim Weaver
Joshua Witten *(Chair/Secretary)*

Directors - Absent

Paul Joachimczyk

Others Present

Haley Gates (Dir Marketing & Fundraising)
David Hankins (Bus Off Mgr)
Cara Lee Henley
Lucinda Hubbs
Dr. Ryan James
Susan Rollins
Jessica Teal
Dr. Kenzo Tochiki

Vision

Our vision is a community where all people value healthy animals and treat them in a humane manner.

Mission

Our mission is to care for abandoned and neglected animals and increase community awareness of animal welfare needs.

Guiding Principles

Respect - Leadership - Collaboration

FOIA Notice

7:54PM.

In compliance with the Freedom of Information Act, a copy of the agenda providing the date, time, and place of the meeting was emailed in advance to the local newspapers, persons requesting notifications, and posted on the website and at the meeting location.

8. Action Pursuant to Executive Session

a. Witten made a seconded motion to authorize Stoeckmann to execute an updated Memorandum of Understanding with Carolina Place Animal Hospital to include services for animals owned by members of the public when using DCHS facilities.
   i. The motion was approved by general consent.

9. Executive Session

a. Witten made a seconded motion to enter executive session for discussion of the Bridge property (2104 Hearthstone Rd, Hartsville, SC 29550) and personnel.
   i. Motion approved by general consent at 7:55PM.
b. TKTK made a seconded motion to leave executive session.
   i. Motion approved by general consent at 8:16PM.

10. Action Pursuant to Executive Session

a. There was no action pursuant to the executive session.

11. Executive Session

a. Witten made a seconded motion to enter executive session for discussion of personnel related to Executive Director position search.
   i. Motion approved by general consent at 8:17PM.
b. TKTK made a seconded motion to leave executive session.
   i. Motion approved by general consent at 8:29PM.

12. Action Pursuant to Executive Session

a. There was no action pursuant to the executive session.

13. Adjournment

a. Meeting adjourned at 8:29PM.

Approved by DCHS Board of Directors on 30 March 2026: _____
Dr. Joshua Witten (Secretary)

Darlington County Humane Society

Nemec-Abbott Animal Adoption & Education Center - 580 East Washington St, Hartsville, SC 29550
DarlingtonHumane.org

Called Meeting of the Board of Directors

6:00PM on Friday - 13 February 2026
Location: Meeting via Google Meet Video Conferencing

AGENDA

1. **Call to Order**
   a. Meeting called to order with a quorum present at 6:02PM.
   b. Joachimczyk assigned his proxy to Nemec Abbott.

2. **Executive Session**
   a. Witten made a seconded motion to enter executive session for discussion of a financial audit services contract inviting Hankins to participate.
      i. Motion approved by general consent at 6:04PM.
   b. Witten made a seconded motion to leave executive session.
      i. Motion approved by general consent at 6:14PM.

3. **Action Pursuant to Executive Session**
   a. Kilgo made a seconded motion to approve the audit services agreement with Ernest L. Tomkiewicz CPA PLLC.
      i. Motion approved by voice vote.

4. **Executive Session**
   a. Witten made a seconded motion to enter executive session for discussion of terms of employment for an Executive Director.
      i. Motion approved by general consent at 6:16PM.
   b. Witten made a seconded motion to leave executive session.
      i. Motion approved by general consent at 6:36PM.

5. **Action Pursuant to Executive Session**
   a. Witten made a seconded motion to approve the terms of employment for Autumn Fowler as Executive Director including a 90-day probationary period, specification of a national background check of DCHS's choosing, and a 10-year driving record.
      i. Motion approved by roll call vote 7-3.
         1. AYES - Gainey, Joachimczyk (via proxy), Nemec Abbott, Skipper, Stackhouse, Stoeckmann & Witten
         2. NAYS - Kilgo, Lott & Weaver

6. **Adjournment**
   a. Nemec Abbott made a seconded motion to adjourn.
      i. Motion approved by general consent at 6:40PM.

Google Meet

Meeting ID: qhp-wscb-phu
PIN: 294 194 845#

Presiding Officer

Joshua Witten

Recording Secretary

Joshua Witten

Directors - Present

Jeannie Gainey *(VP)*
Bobby Kilgo, Jr.
Terasa Lott
Kerstin Nemec Abbott
(Asst ED Rev & Finance)
Becky Skipper
Carol Stackhouse *(Treasurer)*
Ann Stoeckmann *(Pres/Interim ED)*
Tim Weaver
Joshua Witten *(Chair/Secretary)*

Directors - Absent

Thomas Blackmon
Paul Joachimczyk

Others Present

David Hankins

Vision

Our vision is a community where all people value healthy animals and treat them in a humane manner.

Mission

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Guiding Principles

Respect - Leadership - Collaboration

FOIA Notice

In compliance with the Freedom of Information Act, a copy of the agenda providing the date, time, and place of the meeting was emailed in advance to the local newspapers, persons requesting notifications, and posted on the website and at the meeting location.

Approved by DCHS Board of Directors on 30 March 2026: _____
Dr. Joshua Witten (Secretary)

Darlington County Humane Society

Nemec-Abbott Animal Adoption & Education Center - 580 East Washington St, Hartsville, SC 29550
DarlingtonHumane.org

Called Meeting of the Board of Directors

6:00PM on Thursday - 26 February 2026

Location: Meeting via Google Meet Video Conferencing

AGENDA

1. **Call to Order**
   a. Meeting was called to order with a quorum present at 6:02PM.

2. **Executive Session**
   a. Witten made a seconded motion to enter executive session for discussion of Darlington County Budget Request.
      i. Motion approved by general consent at 6:03PM.
   b. Witten made a seconded motion to leave executive session.
      i. Motion approved by general consent at 6:29PM.

3. **Action Pursuant to Executive Session**
   a. Witten made a seconded motion to approve the Fiscal Year 2026-2027 Budget Request for the County Administrator's Budget preparation, authorizing Witten, Nemec-Abbott & Stoeckmann to finalize the accompanying explanatory letter, and direct them to submit the request and letter.
      i. The motion was approved by voice vote.

4. **Adjournment**
   a. The meeting adjourned at 6:32PM

Google Meet

Meeting ID: qhp-wscb-phu
PIN: 294 194 845#

Presiding Officer

Joshua Witten

Recording Secretary

Joshua Witten

Directors - Present

Jeannie Gainey *(VP)*
Terasa Lott
Kerstin Nemec Abbott
(Asst ED Rev & Finance)
Ann Stoeckmann *(Pres/Interim ED)*
Tim Weaver
Joshua Witten *(Chair/Secretary)*

Directors - Absent

Thomas Blackmon
Paul Joachimczyk
Bobby Kilgo, Jr.
Becky Skipper
Carol Stackhouse *(Treasurer)*

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FOIA Notice

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Approved by DCHS Board of Directors on 30 March 2026: _____
(Dr. Joshua Witten (Secretary)

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-255-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Full-Time Employees Five-Year Service Milestone Recognition, May 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
Service Recognition, May 2026.pdf

Darlington County Full Time Employees
5-Year Service Milestone Recognition
May 1 - 31, 2026

Employees	Department	Years of Service
Winburn, Deborah	Clerk of Court	15
Benton, Carla	Sheriff's Office	5
Suggs, Angela	Auditor	5

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-256-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Darlington County Humane Society Meeting Minutes, March 30, 2026

CURRENT STATUS:

Minutes are attached.

POINTS TO CONSIDER:

Once approved, a PDF of the minutes are also stored in a publicly accessible shared online folder here: https://drive.google.com/drive/folders/1pSOcqddkeee9btmOhhjItGuwn1ruCjvk?usp=sharing

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
DCHS Regular Meeting Minutes 30-MAR-2026.pdf

Darlington County Humane Society

Nemec-Abbott Animal Adoption & Education Center - 580 East Washington St, Hartsville, SC 29550
DarlingtonHumane.org

Regular Meeting of the Board of Directors
6:00PM on Monday - 30 March 2026

AGENDA

1. **Call to Order**
   a. Meeting called to order with a quorum present at 6:05PM.
      i. Skipper assigned proxy to Nemec Abbott.

2. **Approval of Previous Meeting Minutes**
   a. Kilgo made a seconded motion to approve the minutes from the 9 February 2026 Regular Meeting as written.
      i. Motion approved by general consent.
   b. Kilgo made a seconded motion to approve the minutes from the 13 February 2026 Called Meeting as written.
      i. Motion approved by general consent.
   c. Weaver made a seconded motion to approve the minutes from the 26 February 2026 Called Meeting as written.
      i. Motion approved by general consent.
   d. Weaver made a seconded motion to ratify the Action Without Meeting on 6 March 2026 to change the meeting schedule for March and April 2026.
      i. Motion approved by general consent.

3. **General Reports**
   a. Executive Director & Staff Reports
      i. Fowler provided the executive director report.
      ii. Teal provided an update on "Big Mutts, Big Hearts" grant proposal to Pedigree to reduce the length of stay via live outcomes for dogs over 50 pounds.
         1. Witten made a seconded motion that the DCHS Board supports the "Big Mutts, Big Hearts" program proposal.
            a. Motion approved by general consent.
      iii. Hankins provided the financial report.
      iv. Rollins informed the Board that DCHS has been selected for a Jordan's Way fundraiser for 18 May 2026.
         1. Witten made a seconded motion to authorize Fowler to evaluate, negotiate, and execute the contract with Jordan's Way on behalf of DCHS.
            a. Motion approved by general consent.

4. **General Business**

View via Google Meet
Meeting ID: qhp-wscb-phu
PIN: 294 194 845#

Presiding Officer
Joshua Witten

Recording Secretary
Joshua Witten

Directors - Present
Thomas Blackmon
Jeannie Gainey *(VP) - joined 6:10PM*
Bobby Kilgo, Jr.
Terasa Lott
Kerstin Nemec Abbott *(Asst ED Rev & Finance) - via Google Meet*
Carol Stackhouse *(Treasurer)*
Ann Stoeckmann *(Pres/Interim ED) - via Google Meet*
Tim Weaver
Joshua Witten *(Chair/Secretary)*

Directors - Absent
Paul Joachimczyk
Becky Skipper

Others Present
Autumn Fowler *(Exec Dir)*
David Hankins *(Bus Off Mgr)*
Amy Brown
Pam Campbell
Connie Ford
Felicia Harz - *via Google Meet*
CaraLee Henley
Lucinda Hubbs
Susan Rollins
Jessica Teal
Sandy van Nostrand *- via Google Meet*

Vision
Our vision is a community where all people value healthy animals and treat them in a humane manner.

Mission
Our mission is to care for abandoned and neglected animals and increase community awareness of animal welfare needs.

Approved by DCHS Board of Directors on 11 May 2026: _____
Dr. Joshua Witten (Secretary)

a. Susan Rollins presented information on Rescue Transport fees.

5. Executive Session

a. Witten made a seconded motion to enter executive session including Fowler for discussion of sale of property.
   i. Motion approved by general consent at 7:10PM.

b. Witten made a seconded motion to leave executive session.

6. Action Pursuant to Executive Session

a. There was no action pursuant to the executive session.

7. Adjournment

a. Meeting adjourned at 7:41PM.

Guiding Principles

Respect - Leadership - Collaboration

FOIA Notice

In compliance with the Freedom of Information Act, a copy of the agenda providing the date, time, and place of the meeting was emailed in advance to the local newspapers, persons requesting notifications, and posted on the website and at the meeting location.

Approved by DCHS Board of Directors on 11 May 2026: _____

Dr. Joshua Witten (Secretary)

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-266-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Pee Dee Regional Council Of Governments COGnitive Connections Newsletter, May 15, 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
COG Newsletter, May 2026.pdf

J. JaNet Bishop

From: Pee Dee Regional Council of Governments <j-dukes-peedeecog.org@shared1.ccsend.com>
Sent: Friday, May 15, 2026 11:04 AM
To: J. JaNet Bishop
Subject: COGnitive Connections Monthly ENewsletter

Caution: CAUTION: This email originated from outside of Darlington County Govt. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Pee Dee REGIONAL COUNCIL OF GOVERNMENTS

COGnitive Connections

May 15, 2026

Municipal Association of South Carolina

The SC Community Development Association 2026 Annual Meeting A Success

The SC Community Development Association (SCCDA) hosted its Annual Meeting on May 6-8, 2026 at the Hyatt Place in downtown Florence.

Although the Hyatt Place was the place attendees convened, most of their time in the Pee Dee was spent on tours, including a walking tour of the City of Florence and a bus tour of the City of Dillon. Points of interest included in the Dillon tour were the Dillon Inland Port, the Wellness Center, the Harbor Freight Distribution Center, Dillon Schools, the Visitor's Center, and the Farmer's Market Pavilion. It was an honor to host community development professionals from across the State and to showcase some of the wonderful progress made in the Pee Dee Region. Our Region has a lot to be proud of!

As a an affiliate group of the Municipal Association of South Carolina, the SC Community Development Association (SCCDA) provides a forum for learning about the community development process. Its members include municipal, county, regional and state community development professionals; employees of private companies with an interest in community development; elected officials and volunteers. We are pleased to announce that our very own **Kim Ethridge** has been chosen as Vice Chairperson of the Association for the upcoming term.

We congratulate her on her selection, as well as her and her fellow officers on the success of the annual meeting! Job well done!

Pee Dee COG Welcomes New Team Member

We are excited to welcome **Tawanda Epps** to the Pee Dee Regional Council of Governments and the Workforce team!

Tawanda joins the team as the new Workforce Compliance Coordinator, bringing more than 30 years of valuable experience, professionalism, and a strong commitment to public service. Throughout her career, she has demonstrated a dedication to organization, teamwork, and ensuring that operations run effectively and efficiently. Her background and skillset make her a tremendous addition to our workforce development efforts.

Known for her positive spirit, dependability, and willingness to serve, Tawanda brings both heart and excellence to the work she does. She shared, "I am excited to begin this new chapter with the Pee Dee Regional Council of Governments. I look forward to learning, growing, and supporting the important work being done to serve our communities and help individuals move toward brighter futures."

Marquel Jackson, Pee Dee COG adds, "We are excited to welcome Tawanda to our team. Having had the opportunity to work with her before, I know she brings professionalism, knowledge, and a strong commitment to excellence. Her addition is a blessing. I believe she will make an immediate and lasting impact."

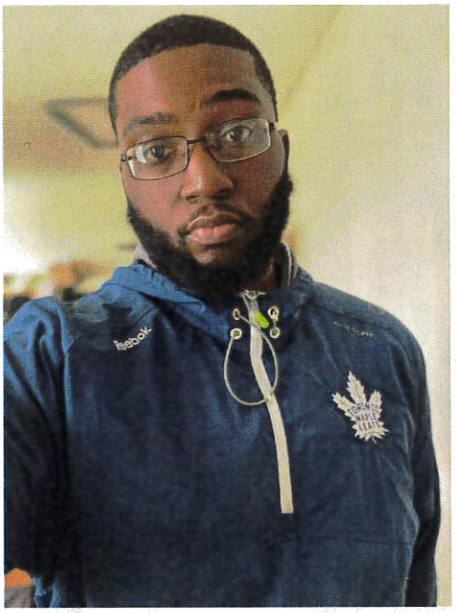
Inspired by Helen Keller's words, "Alone we can do so little; together we can do so much," Tawanda's collaborative spirit and passion for helping others will be a great asset to our team.

Please join us in warmly welcoming Tawanda as we continue working together to build stronger communities and greater opportunities throughout the Pee Dee Region!

Pee Dee COG Announces Staff Promotions

Pee Dee COG Team Members Celebrate Work Anniversaries

Haley Poston
Grants Specialist
May 1
2 years

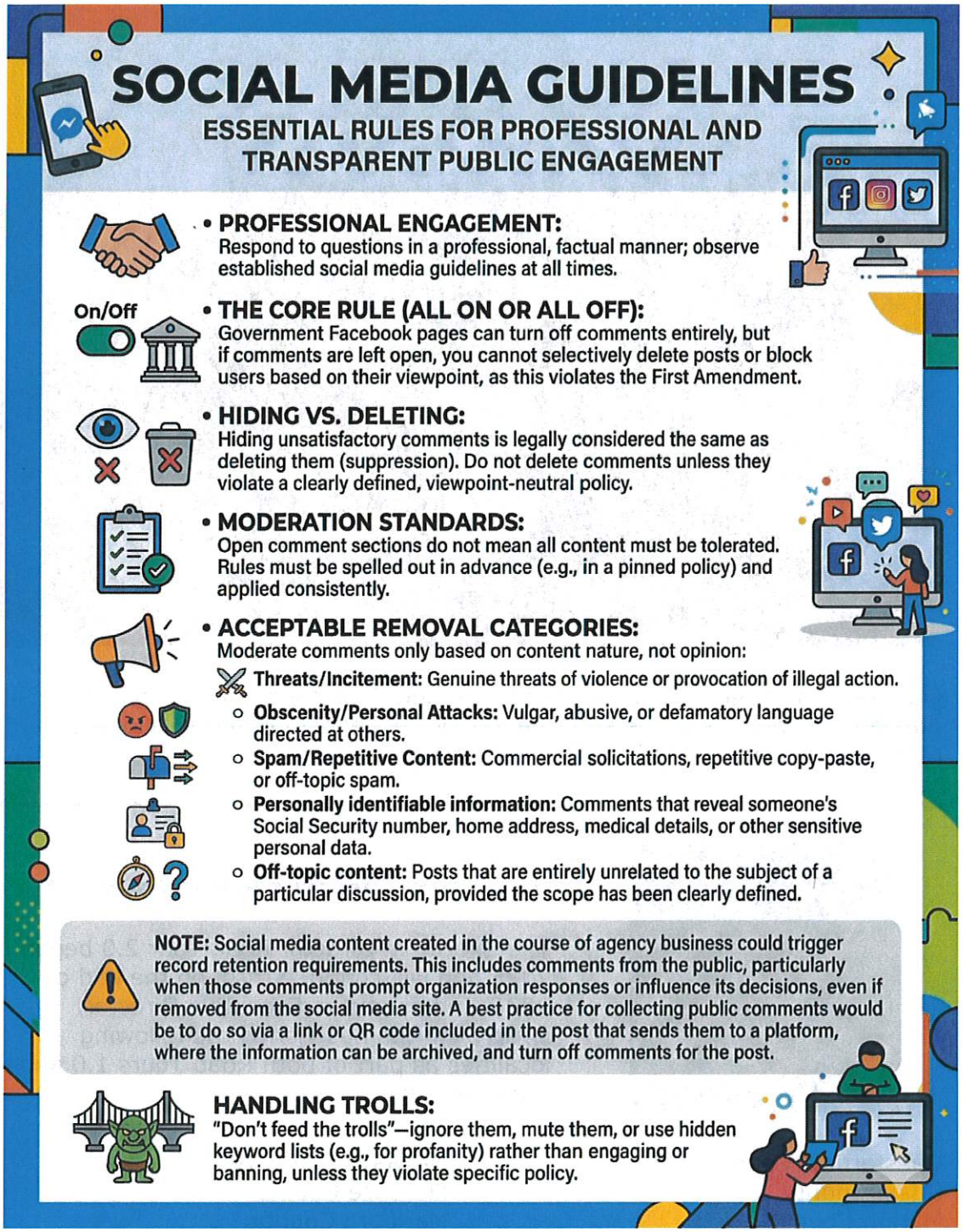


Dunae Shaw
Engineering Assistant
May 16
8 years

We congratulate our team members on their years of service and celebrate their contributions to our organization. They are sincerely appreciated!

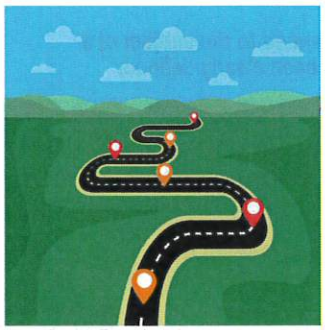
Pee Dee COG Team Members Present at Regional and Statewide Conferences

On April 27, 2026, **Joette Dukes** was a panelist at the South East Regional Directors Institute (SERDI) New Directors Training, which was held at the Isle of Palms, South Carolina. She joined Randy Imler, Executive Director for Catawba Regional COG in Rock Hill, SC and Lori Burdine, Executive Director for Northwest Tennessee Development District for a discussion regarding social media transparency. Joette's focus was primarily on the proper use of social media as a forum for governments to include basic guidelines for engaging the public, as follows:



On April 29, **Lindsay Privette** participated in the Council of Governments Panel highlighting multiple projects and approaches to addressing brownfields across the State at the SC Brownfields Conference hosted by the SC Department of Environmental Services. Held in the historic BullStreet District, which is a major brownfields success story for the City of Columbia, the first SCDES Brownfields Conference was a statewide forum focused on transforming Brownfields into thriving community assets through smart planning and partnership.

Our team members are committed to sharing their expertise within and outside the confines of the Pee Dee Region. We applaud their willingness to respond affirmatively when called upon to do so.



Executive Director Road Tour 2.0

The Executive Director Road Tour 2.0 began in 2025 and will continue through the end of 2026. In her role as Executive Director, **Joette Dukes** has visited the following localities as part of both Road Tours 1.0 and 2.0 thus far:

Chesterfield County
Dillon County
Marion County
Town of Coward
Town of Pageland
Town of Jefferson
Town of Scranton
Town of Cheraw
Town of Nichols
Darlington County
Florence County
Marlboro County
Town of Chesterfield
Town of Clio
Town of Latta
City of Marion
Town of Timmonsville

Thanks to our local governments for your hospitality and for allowing us to be a part of your government in action! Joette is looking forward to continuing her visits and will be headed your way soon. If, however, in the meantime you

need something from our organization, please don't hesitate to reach out to a member of our team.

PROJECT SPOTLIGHT
Town of Nichols

While out on her road tour, Joette Dukes visited a project completed by the Town of Nichols, a nature-based stormwater park located in a 100-year floodplain at 406 E Old Stage Road. The project introduces a substantial level of flood risk protection to an area with no previous stormwater related infrastructure systems.

The Town received a $3.6 million award from SCOR's ARPA Stormwater Infrastructure Program for funding the project's design, permitting, and construction. When applying for funding, the Town identified a significant flood hazard at the Nichols Head Start School Building, which was demolished using Community Development Block Grant (CDBG) Funding administered by Pee Dee Regional Council of Governments. A community park has been constructed on the site of the now demolished structure.

Among this project's strengths is that it is a 100% nature-based solution, meaning that it was built completely using green infrastructure such as a rain garden, stormwater pond, sediment basin, and riparian plantings. Additionally, this is a strong asset for the Town because, outside of hazard events, it will be a thriving recreation center that fosters community connectivity.

It is always wonderful to witness the tangible results of Pee Dee COG's support of its local governments. We salute and congratulate the Town of Nichols and its partners on a job well done!

ANNOUNCEMENTS

SCDES WaterSummit

Building off the important progress made by the development of SCDES's **State Water Plan** and the establishment of **WaterSC** by Gov. Henry McMaster, the inaugural **2026 SCDES Water Summit** will bring together South Carolina's foremost water experts and stewards to advance the conversation on effective use and sustainable management of South Carolina's natural water resources.

While South Carolina is abundant with clear-flowing rivers, radiant lakes and rich underground aquifers, the unprecedented economic and population growth our state is experiencing require proactive, data-driven planning to protect one of our most essential resources.

Join SCDES for a day of collaboration and connection, all centered on protecting and preserving South Carolina's lakes, water and aquifers, now and for generations to come.

2026 SCDES Water Summit
Date: Tuesday, May 19, 2026
Time: 8:30 a.m.-4:30 p.m.
Location: Columbia Metropolitan Convention Center, Columbia, S.C.

Pee Dee COG's Economic Development Director, **Lindsay Privette**, is among the featured speakers for this inaugaral event.

REGISTER TODAY

VIEW AGENDA

You're Invited To Coffee With The COG

TOPIC

Resources for Utilities

DETAILS

May 21st, 2026 | 9:00 am

2314 Pisgah Road, Florence, SC 29501

Pee Dee
REGIONAL COUNCIL
OF GOVERNMENTS

Light refreshments & good conversations will be provided.

Local Input for Requested for Opportunity Zones 2.0

The Opportunity Zone program is now permanent, signed into federal law in 2025. Under the updated law, Opportunity Zones will be redesignated every 10 years, and several aspects of the program's requirements and incentives have been revised.

S.C. Commerce has begun the process of supporting Gov. Henry McMaster in nominating up to 25% of South Carolina's eligible census tracts for Opportunity Zone designation. While some tracts designated under the existing program will be eligible for redesignation, others may not.

To ensure the state's nominations reflect local priorities, S.C. Commerce will engage with local governments, economic development organizations, community leaders and the general public.

Learn more about Opportunity Zones and submit a census tract for consideration by June 1. For questions or more information, email **OpportunityZones@sccommerce.com**.

SCDES Now Accepting Applications for Projects Aimed at Reducing Diesel Emissions

The South Carolina Department of Environmental Services (SCDES) announces the availability of grant funding aimed at reducing diesel emissions and improving air quality throughout the state. Diesel emissions make up a significant portion of the mobile source air pollution in South Carolina. The DERA grant from Federal Fiscal Year (FFY) 2024 is now open. SCDES was awarded approximately $408,000 to be used for the replacement or upgrade of older diesel vehicles, engines, and equipment. The funds are provided through the U.S. Environmental Protection Agency's (EPA) Diesel Emissions Reduction Act (DERA) program.

"Diesel engines last a long time, and many older-model diesel engines are still in use throughout our state. Older engines have significantly higher emissions than similar, newer engines," said Rhonda Thompson, Chief of SCDES's Bureau of Air Quality. Thompson believes the "funded projects will provide reduced diesel emissions and improvements to South Carolina's public health and environment."

DERA funding is intended for county, city, or other local government entities, private businesses, colleges and universities, and non-profit organizations. DERA grants are awarded to eligible applicants for the implementation of diesel emissions reduction projects which will positively impact air quality and public health. Projects should be cost-effective, easily feasible, and reduce emissions through engine repowers, equipment and exhaust retrofits, or equipment

replacements. DERA grants typically cover 25% of eligible costs; however, the award can be more dependent on the type of project. The applicant is responsible for the remaining costs.

Previous DERA grant funding has been used to support a variety of different types of emissions reduction projects statewide. Examples include replacing concrete trucks, repowering a marine vessel, and retrofitting school buses.

The FFY2024 SC State DERA Request for Proposals (RFP) contains detailed eligibility criteria and application instructions. Applications for the FFY2024 SC State DERA grant cycle are due by **Friday, June 12, 2026**.

The RFP and a complete list of past projects funded by DERA grants in South Carolina can be found on the **SCDES DERA webpage**. Please email **dera@des.sc.gov** with any questions related to the RFP or DERA grants in South Carolina.

GENERAL INFORMATION AND RESOURCES

Pee Dee COG Is At Your Service

Pee Dee Regional Council of Governments has a long-standing tradition of successfully pursuing and administering grants for the benefit of our localities and we take pride in performing those duties with excellence. However, we can assist you with other needs you might have also.

Our team remains actively engaged in supporting the Pee Dee Region's workforce, economic, and community development priorities.

We invite you to take advantage of the many services we can offer. For a menu of services that can be delivered by our planning, economic, and community development department, click **here**.

Pee Dee COG also oversees the public workforce system for the Region. In addition to services delivered to jobseekers, the SC Works System delivers services to employers. Units of government are considered employers and can access most of the services available to private businesses. A menu of employer services can be accessed **here**.

With an in-house Professional Engineer and engineering technician, the Pee Dee Regional COG provides a broad range of engineering support services to local governments, including engineering design, construction observation and/or general technical advice. For additional information regarding our engineering services, click **here** .

Upcoming Meetings/Holidays

2026 SCDES Water Summit
Tuesday, May 19, 2026
8:30 a.m.-4:30 p.m.
Columbia Metropolitan Convention Center, Columbia, S.C.

Coffee with the COG
May 21, 2026
9:00 a.m.

Memorial Day
May 25, 2026

County Administrators' Meeting
May 26, 2026
10:30 a.m.

Pee Dee COG Board of Directors' Meeting
June 15, 2026
6:00 p.m.
PLEASE NOTE DATE CHANGE

The full 2026 meeting schedule for Pee Dee Regional Council of Governments' Board and Executive Committee can be accessed **here**.

All meetings will be held at the Pee Dee Regional Council of Governments' Administrative Building Conference Room unless otherwise indicated.

Our Mission

The mission of the Pee Dee Regional Council of Governments is to assist local governments and organizations in a wide variety of planning, economic development, workforce investment and other technical services that will help meet the human and physical development needs of the region.

In support of our mission, we employ a dedicated team of professionals. To learn more about our organization and/or to access our staff directory, visit ***www.peedeecog.org****.*

Pee Dee Regional COG | 2314 Pisgah Road | Florence, SC 29501 US

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Darlington County Council
Agenda Item Form

Agenda Item No. 2026-269-DCC
Submitted by: J. Janet Bishop
Submitting Department: Library System
Meeting Date: June 1, 2026

SUBJECT:

Request For Reappointment Of Ms. J. Gail Gandy To The Library Board

CURRENT STATUS:

In the attached email, Library Director Jimmie Epling indicates that Ms. J. Gail Gandy has expressed an interest in serving another term on the Library Board. Her term expires on June 30, 2026.

POINTS TO CONSIDER:

Ms. Gandy has served on the Library Board since July 1, 2014. She attended 6 of 6 Library Board meetings in 2025.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
Request Appt, Library Board.pdf

J. JaNet Bishop

From: Jimmie Epling <jimmie.epling@darlington-lib.org>
Sent: Tuesday, May 19, 2026 11:07 AM
To: Charles Stewart; J. JaNet Bishop
Subject: Board Member J. Gail Gandy's Nomination by Council Member Danny Douglas

Caution: CAUTION: This email originated from outside of Darlington County Govt. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Mr. Stewart and Ms. Bishop,

The Library's Board member from Society Hill, Ms. J. Gail Gandy, has expressed interest in continuing on in the role of Library Board Member for another four years.

Ms. Gandy has reported to me that she has contacted Society Hill Council Member Danny Douglas on more than one occasion to be nominated again to the Board for Council's approval. To date, that has not happened and she is concerned her nomination is being overlooked.

Could both of you look into this for her and if it is an oversight, please help get it on the June Council meeting agenda with Mr. Douglas and Mr. Hudson for approval?

Thank you both for your help.

Jimmie

Jimmie Epling
Director
Darlington County Library System
204 North Main Street
Darlington, SC 29532
O: 843.398.4940 / 843.944.8353
C: 606.923.1576
jimmie.epling@darlington-lib.org

County Council Appointed Boards/Commissions/Committees

Vacancy & Term Expiration Report

June 2026

County Council Appointments

1 Economic Development Partnership Board - **Council Appointee** - Keri Hancock - Term Expire 6/30/26
2 Economic Development Partnership Board - **Council Appointee** - Jason Friedenberger - Term Expire 6/30/26
3 Economic Development Partnership Board - **Progress Appointee** - James Ivey, Jr - Term Expire 6/30/26 - **Roger Buckley Recommended**
4 Economic Development Partnership Board - **Progress Appointee** - Tim Huntley - Term Expire 6/30/26
5 Fire Board - Robert Lee (Swift Creek Station 2) - Term Expire 6/30/26
6 Fire Board - James Sammie Durante (Lydia Station 9) - Term Expire 6/30/26
7 Fire Board - Kenneth Kelly (Dovesville Station 13) - Term Expire 6/30/26
8 Opioid Recovery Act Funds Committee - Local Pharmacist, Vacant

Angie S. Godbold (Council Dist. 1)

1 Board of Assessment Appeals, Vacant

Dannie Douglas (Council Dist. 2)

1 Airport Commission - Thomas Blackmon - Term Expire 6/30/26
2 Board of Assessment Appeals - Jimmy Dixon - Term Expire 6/30/26
3 Library Board - Gail Gandy - Term Expire 6/30/26

Joyce W. Thomas (Council Dist. 3)

1 Airport Commission - Reginald Gardner - Term Expire 6/30/26
2 Historical Commission - Judy Alexander - Term Expire 6/30/26
3 Parks & Recreation Commission - Franklin Jordan - Term Expire 6/30/26

Bobby Hudson (Council Dist. 4)

1 Alcohol & Drug Citizen Advisory Comm. - Vacant
2 Historical Commission - Beverly DuBose - Term Expire 6/30/26
3 Planning Commission - Chad White - Term Expire 6/30/26

Le Flowers (Council Dist. 5)

1 Board of Assessment Appeals, Vacant
2 Parks & Recreation Commission - Vacant

Al Davis (Council Dist. 6)	
1	Board of Assessment Appeals - Vacant
2	Construction Board of Adjustment/Appeals - Vacant
Kirk Askins (Council Dist. 7)	
1	Alcohol & Drug Citizen Advisory Comm - Clay Parker - Term Expire 6/30/26
2	Board of Assessment Appeals - Vacant
3	Construction Board of Adjustment/Appeals - Samuel Phillips - Term Expire 6/30/26
4	Parks & Recreation Commission - Vacant
David Coker (Council Dist. 8)	
1	Alcohol & Drug Citizen Advisory Comm. - Vacant
2	Board of Assessment Appeals - Vacant
3	Construction Board of Adjustment/Appeals - Vacant
.	

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-270-DCC
Submitted by: J. Janet Bishop
Submitting Department: Finance
Meeting Date: June 1, 2026

SUBJECT:

Financial Update Through April 30, 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
Financial update through April 30, 2026.pdf

General Ledger
Revenue vs Expense

User: sdibble@darcosc.net
Printed: 5/22/2026 9:24:37 AM
Period 01 - 10
Fiscal Year 2026

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
001	**COUNTY GENERAL FUND**						
00311	GENERAL PROPERTY TAXES	23,391,865.00	1,171,280.73	25,629,925.73	-2,238,060.73	0.00	-9.57
00320	LICENSES AND PERMITS	1,226,500.00	85,785.00	1,276,969.98	-50,469.98	0.00	-4.11
00330	INTERGOVERNMENTAL REVENUES	5,525,325.00	821,053.30	3,718,869.61	1,806,455.39	0.00	32.69
00340	CHARGES FOR SERVICES	1,936,500.00	203,419.85	1,976,633.22	-40,133.22	0.00	-2.07
00351	FINES	373,000.00	48,117.51	411,422.45	-38,422.45	0.00	-10.30
00361	INTEREST REVENUE	1,500,000.00	131,714.80	1,246,111.92	253,888.08	0.00	16.93
00363	RENTS AND ROYALTIES	19,000.00	150.00	9,200.00	9,800.00	0.00	51.58
00365	CONTRIBDONPRIVATE SOURCES	0.00	616.21	256,450.15	-256,450.15	0.00	0.00
00370	MISCELLANEOUS REVENUES	605,000.00	35,913.08	272,828.42	332,171.58	0.00	54.90
00390	OTHER FINANCING SOURCES	227,800.00	13.52	523,436.87	-295,636.87	0.00	-129.78
004	**REVENUE**	**34,804,990.00**	**2,498,064.00**	**35,321,848.35**	**-516,858.35**	**0.00**	**-1.49**
41110	COUNTY COUNCIL	472,355.00	69,423.85	368,084.83	104,270.17	0.00	22.07
41300	ADMINISTRATION	443,164.00	41,402.22	330,717.46	112,446.54	0.00	25.37
41510	FINANCEBUDGETGRANTS MGT.	534,758.00	41,478.19	384,011.12	150,746.88	2,000.00	27.82
41520	OUTSIDEINTERNAL AUDIT	90,000.00	0.00	102,640.00	-12,640.00	0.00	-14.04
41530	PURCHASING	76,538.00	5,907.29	52,782.27	23,755.73	0.00	31.04
41540	IT DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
41700	HUMAN RESOURCES	110,991.00	9,471.12	92,251.65	18,739.35	0.00	16.88
41710	SAFETY COMMITTE	0.00	0.00	0.00	0.00	0.00	0.00
41980	CENTRAL STORES	0.00	-1,851.99	-801.99	801.99	0.00	0.00
48048	DELEGATION	20,982.00	0.00	19,638.72	1,343.28	0.00	6.40
010	**COUNTY COUNCIL**	**1,748,788.00**	**165,830.68**	**1,349,324.06**	**399,463.94**	**2,000.00**	**22.73**
41550	AUDITOR	598,927.00	42,858.40	447,286.33	151,640.67	0.00	25.32
011	**AUDITOR**	**598,927.00**	**42,858.40**	**447,286.33**	**151,640.67**	**0.00**	**25.32**
42930	CORONER	208,638.00	18,740.01	167,371.55	41,266.45	0.00	19.78
42931	AUTOPSIES	165,000.00	10,431.50	116,069.35	48,930.65	0.00	29.65
012	**CORONER**	**373,638.00**	**29,171.51**	**283,440.90**	**90,197.10**	**0.00**	**24.14**
44600	VETERANS AFFAIRS	146,973.00	10,122.39	103,816.30	43,156.70	0.00	29.36
013	**VETERANS AFFAIRS**	**146,973.00**	**10,122.39**	**103,816.30**	**43,156.70**	**0.00**	**29.36**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
41600	LEGAL	135,000.00	8,990.00	123,505.71	11,494.29	0.00	8.51
014	**COUNTY ATTORNEY**	**135,000.00**	**8,990.00**	**123,505.71**	**11,494.29**	**0.00**	**8.51**
41400	ADMIN.SUPPORT SERVICES	263,395.00	21,504.66	192,494.04	70,900.96	0.00	26.92
41410	REGISTRATION	7,430.00	757.41	6,223.75	1,206.25	0.00	16.23
41420	ELECTIONS	253,423.00	-5,500.91	83,587.47	169,835.53	496.00	66.82
015	**REGISTRATIONELECTIONS**	**524,248.00**	**16,761.16**	**282,305.26**	**241,942.74**	**496.00**	**46.06**
41560	TREASURER	579,206.00	50,989.68	439,164.17	140,041.83	0.00	24.18
016	**TREASURER**	**579,206.00**	**50,989.68**	**439,164.17**	**140,041.83**	**0.00**	**24.18**
41570	ADMIN.SUPPORT SERVICES	371,949.00	16,464.58	356,936.50	15,012.50	0.00	4.04
017	**TAX COLLECTOR**	**371,949.00**	**16,464.58**	**356,936.50**	**15,012.50**	**0.00**	**4.04**
41580	ADMIN.SUPPORT SERVICES	389,276.00	32,972.57	239,836.01	149,439.99	0.00	38.39
41581	FIELD INSPECTION	248,700.00	23,836.89	223,956.19	24,743.81	0.00	9.95
018	**TAX ASSESSOR**	**637,976.00**	**56,809.46**	**463,792.20**	**174,183.80**	**0.00**	**27.30**
42310	ADMIN.SUPPORT SERVICES	138,113.00	12,010.88	108,655.56	29,457.44	0.00	21.33
42320	ADULT PRE-TRIAL	5,507,196.00	501,784.93	4,039,329.46	1,467,866.54	10,587.75	26.46
021	**CORRECTIONAL CENTER**	**5,645,309.00**	**513,795.81**	**4,147,985.02**	**1,497,323.98**	**10,587.75**	**26.34**
41910	CAR WASH	0.00	0.00	0.00	0.00	0.00	0.00
022	**CAR WASH**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41930	ADMIN.SUPPORT SERVICES	345,639.00	31,716.92	292,672.72	52,966.28	0.00	15.32
41931	GOVERNMENT BLDG	522,503.00	68,386.36	453,283.05	69,219.95	0.00	13.25
41932	LAMAR OUTREACH	39,025.00	1,992.25	32,099.35	6,925.65	0.00	17.75
41933	SOCIETY HILL OUTREACH	30,580.00	5,822.32	19,539.91	11,040.09	0.00	36.10
41934	HARTSVILLE OUTREACH	64,067.00	755.26	62,926.56	1,140.44	0.00	1.78
41935	MOZINGO BUILDING	47,280.00	10,855.81	61,041.19	-13,761.19	10,500.00	-51.31
41936	ANNEX BUILDING	13,187.00	666.67	11,124.38	2,062.62	0.00	15.64
41937	IMBEAU BUILDING	0.00	0.00	1.66	-1.66	0.00	0.00
41938	DARLINGTON HEALTH DEPT.	4,964.00	45.57	1,014.53	3,949.47	0.00	79.56
41939	ECONOMIC DEV BUILDING	17,119.00	419.20	23,203.02	-6,084.02	0.00	-35.54
41940	NEW COURTHOUSE	216,067.00	1,381.67	111,626.62	104,440.38	0.00	48.34
025	**FACILITY MANAGEMENT**	**1,300,431.00**	**122,042.03**	**1,068,532.99**	**231,898.01**	**10,500.00**	**17.02**
41941	FIRST VEHICLE SERVICE	1,694,200.00	254,092.32	1,547,855.24	146,344.76	15,235.00	7.74
41943	INVENTORY GROWTH	22,000.00	7,115.91	24,029.88	-2,029.88	0.00	-9.23
026	**FLEET OPERATIONSSHOP**	**1,716,200.00**	**261,208.23**	**1,571,885.12**	**144,314.88**	**15,235.00**	**7.52**
42350	SENTENCED ADULTS	1,436,684.00	148,438.81	1,195,205.93	241,478.07	0.00	16.81
027	**PRISON CAMP**	**1,436,684.00**	**148,438.81**	**1,195,205.93**	**241,478.07**	**0.00**	**16.81**
41200	SOLICITOR	260,000.00	41,024.96	301,024.96	-41,024.96	0.00	-15.78
030	**SOLICITOR**	**260,000.00**	**41,024.96**	**301,024.96**	**-41,024.96**	**0.00**	**-15.78**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
41210	PROBATE COURT	432,220.00	32,857.83	289,318.41	142,901.59	0.00	33.06
41225	MENTAL HEALTH HEARINGS	93,865.00	11,688.50	121,905.35	-28,040.35	0.00	-29.87
031	**PROBATE COURT**	**526,085.00**	**44,546.33**	**411,223.76**	**114,861.24**	**0.00**	**21.83**
41230	PUBLIC DEFENDER	236,000.00	59,000.00	236,000.00	0.00	0.00	0.00
032	**PUBLIC DEFENDER**	**236,000.00**	**59,000.00**	**236,000.00**	**0.00**	**0.00**	**0.00**
41240	CC ADMIN.SUPPORT SVCS.	850,690.00	64,750.65	596,447.44	254,242.56	0.00	29.89
41244	FAMILY COURTSUPPORT ENF.	495,704.00	41,395.17	378,044.41	117,659.59	0.00	23.74
41249	FAMILY COURT JUDGE	0.00	0.00	0.00	0.00	0.00	0.00
033	**CLERK OF COURT**	**1,346,394.00**	**106,145.82**	**974,491.85**	**371,902.15**	**0.00**	**27.62**
41250	MAGISTRATE	1,119,602.00	92,779.62	827,665.12	291,936.88	0.00	26.08
034	**MAGISTRATE**	**1,119,602.00**	**92,779.62**	**827,665.12**	**291,936.88**	**0.00**	**26.08**
42100	SHERIFF	8,530,106.00	872,302.11	7,309,621.85	1,220,484.15	4,936.68	14.25
42124	VICTIM'S ADVOCATE	126,586.00	9,881.90	85,045.35	41,540.65	0.00	32.82
035	**SHERIFF**	**8,656,692.00**	**882,184.01**	**7,394,667.20**	**1,262,024.80**	**4,936.68**	**14.52**
44111	PEE DEE COALITION	0.00	0.00	0.00	0.00	0.00	0.00
038	**PEE DEE COALITION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
44100	HEALTH DEPT.-DEHEC	22,400.00	2,510.09	23,931.22	-1,531.22	0.00	-6.84
040	**HEALTH DEPT.-DHEC**	**22,400.00**	**2,510.09**	**23,931.22**	**-1,531.22**	**0.00**	**-6.84**
48006	DSS	22,000.00	1,965.52	18,316.07	3,683.93	0.00	16.75
48007	MAIP-DSS	17,641.00	1,057.27	9,252.04	8,388.96	0.00	47.55
48008	MAIP-STATE	78,901.00	0.00	80,340.00	-1,439.00	0.00	-1.82
042	**DSS**	**118,542.00**	**3,022.79**	**107,908.11**	**10,633.89**	**0.00**	**8.97**
42410	ADM.BLDG.CODES ENFORC.	501,543.00	43,761.12	337,635.78	163,907.22	0.00	32.68
42420	BLDG.CODES ENFORCEMENT	82,384.00	1,955.69	13,193.52	69,190.48	0.00	83.99
44120	RABIESANIMAL CONTROL	6,949.00	0.00	1,234.35	5,714.65	0.00	82.24
043	**CODES ENFORCEMENT**	**590,876.00**	**45,716.81**	**352,063.65**	**238,812.35**	**0.00**	**40.42**
48012	ANIMAL SHELTERHUMANE SOC.	350,200.00	87,648.98	352,922.38	-2,722.38	0.00	-0.78
047	**ANIMAL SHELTERHUMANE SOC.**	**350,200.00**	**87,648.98**	**352,922.38**	**-2,722.38**	**0.00**	**-0.78**
48018	RUBICON ADVISORY COMMITEE	1,200.00	125.00	500.00	700.00	0.00	58.33
048	**RUBICON ADVISORY COMMITTEE**	**1,200.00**	**125.00**	**500.00**	**700.00**	**0.00**	**58.33**
48024	H. AGENTDIRECT ASSIST.	11,240.00	0.00	0.00	11,240.00	0.00	100.00
050	**CLEMSON EXTENSION**	**11,240.00**	**0.00**	**0.00**	**11,240.00**	**0.00**	**100.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
48030	BEAVER USDA PROGRAM	53,740.00	9,629.27	40,934.12	12,805.88	0.00	23.83
052	**SOIL\WATER CONSERVATION**	**53,740.00**	**9,629.27**	**40,934.12**	**12,805.88**	**0.00**	**23.83**
46510	DEVELOPMENT BOARD	217,084.00	34,698.21	304,142.01	-87,058.01	0.00	-40.10
46520	INDUSTRIAL DEVELOP. PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
060	**ECONOMIC DEVELOPMENT**	**217,084.00**	**34,698.21**	**304,142.01**	**-87,058.01**	**0.00**	**-40.10**
41960	PLANNING	458,595.00	35,052.09	337,575.47	121,019.53	0.00	26.39
061	**PLANNING**	**458,595.00**	**35,052.09**	**337,575.47**	**121,019.53**	**0.00**	**26.39**
45110	ADMIN.SUPPORT SERVICES	348,835.00	36,480.72	299,960.05	48,874.95	0.00	14.01
45120	ATHLETICS	163,108.00	22,672.94	165,877.14	-2,769.14	4,646.97	-4.55
45130	PROGRAMS	138,690.00	9,791.10	97,413.51	41,276.49	0.00	29.76
45140	MAINTENANCEPARKS	19,997.00	1,782.05	26,852.04	-6,855.04	0.00	-34.28
070	**RECREATION**	**670,630.00**	**70,726.81**	**590,102.74**	**80,527.26**	**4,646.97**	**11.31**
41978	HISTORICAL COMMISSION	256,241.00	22,885.18	219,487.98	36,753.02	0.00	14.34
072	**HISTORICAL COMMISSION**	**256,241.00**	**22,885.18**	**219,487.98**	**36,753.02**	**0.00**	**14.34**
45410	SC ACCOMODATIONS TAX GRANTS	0.00	-66,146.00	1,650.00	-1,650.00	0.00	0.00
073	**TOURISM**	**0.00**	**-66,146.00**	**1,650.00**	**-1,650.00**	**0.00**	**0.00**
00097	GO BONDS	0.00	0.00	0.00	0.00	0.00	0.00
00100	E-911 FUND	0.00	0.00	0.00	0.00	0.00	0.00
00101	LIBRARY FUND	0.00	0.00	0.00	0.00	0.00	0.00
00102	ENVIRONMENTAL SERV FUND	0.00	0.00	0.00	0.00	0.00	0.00
00103	CAPITAL IMPROVEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00
00104	DEVELOPMENT PART FUND	0.00	0.00	0.00	0.00	0.00	0.00
00105	AIRPORT FUND	119,636.00	0.00	0.00	119,636.00	0.00	100.00
00106	ROADS & BRIDGES FUND	1,952,709.00	0.00	0.00	1,952,709.00	0.00	100.00
00107	EMERGENCY SERV FUND	675,000.00	0.00	0.00	675,000.00	0.00	100.00
00108	ACCOMMODATION TAX FUND	0.00	0.00	0.00	0.00	0.00	0.00
00109	HOSPITALITY FUND	0.00	0.00	0.00	0.00	0.00	0.00
41987	JUDGEMENTS AND SETTLEMENTS	5,000.00	0.00	0.00	5,000.00	0.00	100.00
48050	PEE DEE COG	47,179.00	0.00	47,178.75	0.25	0.00	0.00
48051	SCAC	13,715.00	0.00	0.00	13,715.00	0.00	100.00
48052	NACO	1,374.00	0.00	1,249.26	124.74	0.00	9.08
48500	UNDISTRIBUTED FUNDS	152,027.00	27,392.60	-644,075.83	796,102.83	0.00	523.66
48503	RETIREE HEALTH INSURANCE	0.00	-3,201.60	0.00	0.00	0.00	0.00
48504	UNEMPLOYMENT COMPENSATION	35,000.00	99,970.13	150,246.74	-115,246.74	0.00	-329.28
48506	RR COMPUTERS-CONTINGENCY	428,500.00	32,901.56	475,797.41	-47,297.41	0.00	-11.04
48507	COUNCIL DISCRETIONARY	0.00	1,728.00	1,685,454.25	-1,685,454.25	0.00	0.00
48508	PAUPER'S FUNERAL CONTIG.	500.00	0.00	0.00	500.00	0.00	100.00

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
48509	UNALLOCATED GRANTS	0.00	0.00	120,000.00	-120,000.00	0.00	0.00
48510	SURETY BONDS	1,000.00	0.00	0.00	1,000.00	0.00	100.00
48511	EMPLOYEE ASSISTANCE	2,500.00	15,000.00	15,000.00	-12,500.00	0.00	-500.00
48512	CRESOTE MONITORING	0.00	0.00	0.00	0.00	0.00	0.00
090	**NON-DEPARTMENTAL**	**3,434,140.00**	**173,790.69**	**1,850,850.58**	**1,583,289.42**	**0.00**	**46.10**
41930	ADMIN.SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
42110	SHERIFF'S GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
42900	ADMIN.SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
42950	EMERGENCY PREPAREDNESS	0.00	0.00	0.00	0.00	0.00	0.00
43170	CTC GRANTS	1,260,000.00	0.00	718.25	1,259,281.75	0.00	99.94
46000	AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00
099	**GRANTS**	**1,260,000.00**	**0.00**	**718.25**	**1,259,281.75**	**0.00**	**99.94**
41110	COUNTY COUNCIL	0.00	0.00	28,836.15	-28,836.15	0.00	0.00
110	**COUNTY COUNCIL**	**0.00**	**0.00**	**28,836.15**	**-28,836.15**	**0.00**	**0.00**
41550	AUDITOR	0.00	0.00	0.00	0.00	0.00	0.00
111	**AUDITOR**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42930	CORONER	0.00	0.00	0.00	0.00	0.00	0.00
112	**CORONER**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41410	REGISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
41420	ELECTIONS	0.00	0.00	0.00	0.00	0.00	0.00
115	**REGISTRATIONELECTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41570	ADMIN.SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
117	**TAX COLLECTOR**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41580	ADMIN.SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
118	**TAX ASSESSOR**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
43110	ADMIN.SUPPORT SVCS.	0.00	0.00	0.00	0.00	0.00	0.00
43120	ROAD MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
43121	ROAD CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
43170	CTC GRANTS	0.00	395,576.83	620,958.47	-620,958.47	0.00	0.00
120	**ROADS AND BRIDGES**	**0.00**	**395,576.83**	**620,958.47**	**-620,958.47**	**0.00**	**0.00**
42310	ADMIN.SUPPORT SERVICES	0.00	0.00	112,842.26	-112,842.26	0.00	0.00
42320	ADULT PRE-TRIAL	0.00	0.00	201,065.79	-201,065.79	0.00	0.00
121	**CORRECTIONAL CENTER**	**0.00**	**0.00**	**313,908.05**	**-313,908.05**	**0.00**	**0.00**
41930	ADMIN.SUPPORT SERVICES	0.00	85,290.75	85,290.75	-85,290.75	0.00	0.00
41931	GOVERNMENT BLDG	0.00	0.00	82,902.64	-82,902.64	0.00	0.00
41932	LAMAR OUTREACH	0.00	0.00	0.00	0.00	0.00	0.00
41933	SOCIETY HILL OUTREACH	0.00	0.00	27,428.00	-27,428.00	0.00	0.00
41934	HARTSVILLE OUTREACH	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
41935	MOZINGO BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
41938	DARLINGTON HEALTH DEPT.	0.00	0.00	0.00	0.00	0.00	0.00
41939	ECONOMIC DEV BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
41940	NEW COURTHOUSE	0.00	0.00	0.00	0.00	0.00	0.00
125	**BUILDING MAINTENANCE**	**0.00**	**85,290.75**	**195,621.39**	**-195,621.39**	**0.00**	**0.00**
41941	FIRST VEHICLE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
126	**FLEET OPERATIONSSHOP**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42350	SENTENCED ADULTS	0.00	0.00	0.00	0.00	0.00	0.00
127	**PRISON CAMP**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41210	PROBATE COURT	0.00	0.00	0.00	0.00	0.00	0.00
41225	MENTAL HEALTH HEARINGS	0.00	0.00	0.00	0.00	0.00	0.00
131	**PROBATE COURT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41240	CC ADMIN.SUPPORT SVCS.	0.00	0.00	0.00	0.00	0.00	0.00
41244	FAMILY COURTSUPPORT ENF.	0.00	0.00	0.00	0.00	0.00	0.00
133	**CLERK OF COURT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41250	MAGISTRATE	0.00	0.00	0.00	0.00	0.00	0.00
134	**MAGISTRATE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42100	SHERIFF	0.00	0.00	56,457.00	-56,457.00	0.00	0.00
42124	VICTIM'S ADVOCATE	0.00	0.00	0.00	0.00	0.00	0.00
135	**SHERIFF**	**0.00**	**0.00**	**56,457.00**	**-56,457.00**	**0.00**	**0.00**
42124	VICTIM'S ADVOCATE	0.00	0.00	0.00	0.00	0.00	0.00
42200	FIRE DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00
136	**FIRE DISTRIC**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42420	BLDG.CODES ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
44110	MOSQUITO CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
44120	RABIESANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
143	**PUBLIC SAFETYCOMM SVCS.**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42910	BILLING RECORDS	0.00	0.00	0.00	0.00	0.00	0.00
42914	OPERATIONS	0.00	0.00	0.00	0.00	0.00	0.00
144	**EMS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42950	EMERGENCY PREPAREDNESS	0.00	0.00	0.00	0.00	0.00	0.00
145	**EMERGENCY PREPARDNESS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
48012	ANIMAL SHELTERHUMANE SOC.	0.00	0.00	0.00	0.00	0.00	0.00
147	**ANIMAL SHELTERHUMANE SOC.**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% AvailUncollect
41990	TELECOMMUNICATIONSRADIO	0.00	0.00	0.00	0.00	0.00	0.00
42970	CENTRAL COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
149	**CENTRAL COMMUNICATIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
46510	DEVELOPMENT BOARD	0.00	0.00	0.00	0.00	0.00	0.00
160	**ECONOMIC DEVELOPMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41960	PLANNING	0.00	0.00	0.00	0.00	0.00	0.00
161	**PLANNING**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
46000	AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00
162	**AIRPORT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
45110	ADMIN.SUPPORT SERVICES	0.00	2,427.95	281,707.98	-281,707.98	0.00	0.00
170	**RECREATION**	**0.00**	**2,427.95**	**281,707.98**	**-281,707.98**	**0.00**	**0.00**
45320	PARD CULTURAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
171	**PARKS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41978	HISTORICAL COMMISSION	0.00	0.00	7,337.21	-7,337.21	0.00	0.00
172	**HISTORICAL COMMISSION**	**0.00**	**0.00**	**7,337.21**	**-7,337.21**	**0.00**	**0.00**
45500	LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
174	**LIBRARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
43216	TRANSFER STATION	0.00	0.00	0.00	0.00	0.00	0.00
184	**TRANSFER AND DISPOSAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
00097	GO BONDS	0.00	0.00	0.00	0.00	0.00	0.00
00099	ALL DEPARTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
199	**NON DEPARTMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
00096	NON-DEPARTMENTAL	0.00	0.00	0.00	0.00	0.00	0.00
950	**NON-DEPARTMENTAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
001	**COUNTY GENERAL FUND**	**0.00**	**-1,074,054.93**	**7,655,982.21**	**-7,655,982.21**	**-48,402.40**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
004	**EMERG. TELEPHONE SYSTEM**						
00340	CHARGES FOR SERVICES	300,000.00	66,474.28	499,504.60	-199,504.60	0.00	-66.50
00361	INTEREST REVENUE	3,000.00	1,153.74	4,208.41	-1,208.41	0.00	-40.28
00370	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
00390	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
004	**REVENUE**	**303,000.00**	**67,628.02**	**503,713.01**	**-200,713.01**	**0.00**	**-66.24**
42980	E911 SUBSCRIBER SUPP. SVCS.	303,000.00	1,821.05	141,953.86	161,046.14	0.00	53.15
064	**E911 SUBSCRIBER SUPP. SVCS**	**303,000.00**	**1,821.05**	**141,953.86**	**161,046.14**	**0.00**	**53.15**
00107	EMERGENCY SERV FUND	0.00	0.00	0.00	0.00	0.00	0.00
42980	E911 SUBSCRIBER SUPP. SVCS.	0.00	0.00	0.00	0.00	0.00	0.00
090	**NON-DEPARTMENTAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42980	E911 SUBSCRIBER SUPP. SVCS.	0.00	0.00	0.00	0.00	0.00	0.00
164	**E911 SUBSCRIBER SUPP. SVCS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
004	**EMERG. TELEPHONE SYSTEM**	**0.00**	**65,806.97**	**361,759.15**	**-361,759.15**	**0.00**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
007	**DARLINGTON COUNTY LIBRARY**						
00311	GENERAL PROPERTY TAXES	1,765,000.00	119,148.56	1,879,116.32	-114,116.32	0.00	-6.47
00330	INTERGOVERNMENTAL REVENUES	163,000.00	0.00	173,633.86	-10,633.86	0.00	-6.52
00340	CHARGES FOR SERVICES	35,000.00	6,057.25	38,265.64	-3,265.64	0.00	-9.33
00365	CONTRIBDONPRIVATE SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
00370	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
00390	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
004	**REVENUE**	**1,963,000.00**	**125,205.81**	**2,091,015.82**	**-128,015.82**	**0.00**	**-6.52**
45500	LIBRARY	1,855,500.00	158,285.91	1,482,503.32	372,996.68	0.00	20.10
074	**LIBRARY**	**1,855,500.00**	**158,285.91**	**1,482,503.32**	**372,996.68**	**0.00**	**20.10**
45500	LIBRARY	50,000.00	0.00	0.00	50,000.00	0.00	100.00
090	**NON-DEPARTMENTAL**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**100.00**
45500	LIBRARY	57,500.00	0.00	0.00	57,500.00	0.00	100.00
174	**LIBRARY**	**57,500.00**	**0.00**	**0.00**	**57,500.00**	**0.00**	**100.00**
007	**DARLINGTON COUNTY LIBRARY**	**0.00**	**-33,080.10**	**608,512.50**	**-608,512.50**	**0.00**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
010	**ENVIRONMENTAL SERVICES**						
00311	GENERAL PROPERTY TAXES	620,000.00	66,045.65	1,292,489.70	-672,489.70	0.00	-108.47
00330	INTERGOVERNMENTAL REVENUES	15,000.00	676.65	43,835.99	-28,835.99	0.00	-192.24
00340	CHARGES FOR SERVICES	2,599,000.00	114,999.35	2,178,032.46	420,967.54	0.00	16.20
00361	INTEREST REVENUE	11,000.00	461.87	4,117.80	6,882.20	0.00	62.57
00363	RENTS AND ROYALTIES	9,300.00	0.00	9,300.00	0.00	0.00	0.00
00370	MISCELLANEOUS REVENUES	1,138,252.00	106.92	1,162.70	1,137,089.30	0.00	99.90
00390	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
004	**REVENUE**	**4,392,552.00**	**182,290.44**	**3,528,938.65**	**863,613.35**	**0.00**	**19.66**
43211	C&D LANDFILL	640,420.00	53,745.94	446,230.88	194,189.12	0.00	30.32
43212	MSW LANDFILL	50,000.00	0.00	35,482.60	14,517.40	0.00	29.03
080	**LANDFILL**	**690,420.00**	**53,745.94**	**481,713.48**	**208,706.52**	**0.00**	**30.23**
43221	GARBAGE COLLECTION	407,743.00	20,737.66	131,130.28	276,612.72	3,580.84	66.96
081	**GARBAGE COLLECTION**	**407,743.00**	**20,737.66**	**131,130.28**	**276,612.72**	**3,580.84**	**66.96**
43213	RECYCLING GENERAL	917,442.00	62,650.94	608,649.65	308,792.35	0.00	33.66
43215	RECYCLING TIRES	0.00	0.00	0.00	0.00	0.00	0.00
43221	GARBAGE COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00
083	**RECYCLING**	**917,442.00**	**62,650.94**	**608,649.65**	**308,792.35**	**0.00**	**33.66**
43216	TRANSFER STATION	1,439,877.00	117,701.58	1,205,926.09	233,950.91	0.00	16.25
084	**TRANSFER AND DISPOSAL**	**1,439,877.00**	**117,701.58**	**1,205,926.09**	**233,950.91**	**0.00**	**16.25**
43211	C&D LANDFILL	0.00	0.00	0.00	0.00	0.00	0.00
090	**NON-DEPARTMENTAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
43211	C&D LANDFILL	0.00	0.00	0.00	0.00	0.00	0.00
180	**LANDFILL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
43221	GARBAGE COLLECTION	825,000.00	0.00	261,274.36	563,725.64	0.00	68.33
181	**GARBAGE COLLECTION**	**825,000.00**	**0.00**	**261,274.36**	**563,725.64**	**0.00**	**68.33**
43213	RECYCLING GENERAL	16,000.00	205.00	21,457.52	-5,457.52	0.00	-34.11
43215	RECYCLING TIRES	65,000.00	18,527.45	98,560.50	-33,560.50	0.00	-51.63
183	**RECYCLING**	**81,000.00**	**18,732.45**	**120,018.02**	**-39,018.02**	**0.00**	**-48.17**
43216	TRANSFER STATION	31,070.00	4,336.68	1,177,959.93	-1,146,889.93	0.00	-3,691.31
184	**TRANSFER AND DISPOSAL**	**31,070.00**	**4,336.68**	**1,177,959.93**	**-1,146,889.93**	**0.00**	**-3,691.31**
010	**ENVIRONMENTAL SERVICES**	**0.00**	**-95,614.81**	**-457,733.16**	**457,733.16**	**-3,580.84**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
014	**DARLINGTON COUNTY FIRE BOARD**						
00311	GENERAL PROPERTY TAXES	2,931,008.00	48,024.95	3,569,283.56	-638,275.56	0.00	-21.78
00330	INTERGOVERNMENTAL REVENUES	0.00	14,700.00	508,700.00	-508,700.00	0.00	0.00
00340	CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
00361	INTEREST REVENUE	65,000.00	5,363.86	58,878.73	6,121.27	0.00	9.42
00365	CONTRIBDONPRIVATE SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
00370	MISCELLANEOUS REVENUES	1,445,916.00	0.00	0.00	1,445,916.00	0.00	100.00
00390	OTHER FINANCING SOURCES	437,000.00	0.00	0.00	437,000.00	0.00	100.00
004	**REVENUE**	**4,878,924.00**	**68,088.81**	**4,136,862.29**	**742,061.71**	**0.00**	**15.21**
42200	FIRE DISTRICT	3,263,244.00	366,274.88	2,383,720.75	879,523.25	20,399.61	26.33
42250	FIRE DISTRICT DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
036	**FIRE DISTRICT**	**3,263,244.00**	**366,274.88**	**2,383,720.75**	**879,523.25**	**20,399.61**	**26.33**
42200	FIRE DISTRICT	100,000.00	0.00	0.00	100,000.00	0.00	100.00
090	**NON-DEPARTMENTAL**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**100.00**
42200	FIRE DISTRICT	1,515,680.00	0.00	1,559,882.12	-44,202.12	333,250.00	-24.90
42250	FIRE DISTRICT DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
136	**FIRE DISTRIC**	**1,515,680.00**	**0.00**	**1,559,882.12**	**-44,202.12**	**333,250.00**	**-24.90**
014	**DARLINGTON COUNTY FIRE BOARD**	**0.00**	**-298,186.07**	**193,259.42**	**-193,259.42**	**-353,649.61**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
017	**AIRPORT**						
00330	INTERGOVERNMENTAL REVENUES	294,000.00	0.00	253,066.22	40,933.78	0.00	13.92
00340	CHARGES FOR SERVICES	100,000.00	18,981.83	93,672.52	6,327.48	0.00	6.33
00361	INTEREST REVENUE	1,000.00	8.55	381.79	618.21	0.00	61.82
00363	RENTS AND ROYALTIES	109,080.00	14,580.00	114,692.88	-5,612.88	0.00	-5.15
00370	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
00390	OTHER FINANCING SOURCES	161,133.00	0.00	1,500.00	159,633.00	0.00	99.07
004	**REVENUE**	**665,213.00**	**33,570.38**	**463,313.41**	**201,899.59**	**0.00**	**30.35**
46000	AIRPORT	232,716.00	13,877.51	206,212.79	26,503.21	0.00	11.39
46001	INVENTORY GROWTH	80,000.00	190.23	65,466.10	14,533.90	0.00	18.17
062	**AIRPORT**	**312,716.00**	**14,067.74**	**271,678.89**	**41,037.11**	**0.00**	**13.12**
46000	AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00
090	**NON-DEPARTMENTAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
46000	AIRPORT	311,000.00	0.00	266,185.50	44,814.50	0.00	14.41
099	**GRANTS**	**311,000.00**	**0.00**	**266,185.50**	**44,814.50**	**0.00**	**14.41**
46000	AIRPORT	41,497.00	0.00	55,643.01	-14,146.01	0.00	-34.09
162	**AIRPORT**	**41,497.00**	**0.00**	**55,643.01**	**-14,146.01**	**0.00**	**-34.09**
017	**AIRPORT**	**0.00**	**19,502.64**	**-130,193.99**	**130,193.99**	**0.00**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
020	**ACCOMMODATION TAX**						
00330	INTERGOVERNMENTAL REVENUES	97,821.00	0.00	9,794.63	88,026.37	0.00	89.99
00370	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
00390	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
004	**REVENUE**	**97,821.00**	**0.00**	**9,794.63**	**88,026.37**	**0.00**	**89.99**
45410	SC ACCOMODATIONS TAX GRANTS	69,071.00	67,796.00	67,796.00	1,275.00	0.00	1.85
073	**TOURISM**	**69,071.00**	**67,796.00**	**67,796.00**	**1,275.00**	**0.00**	**1.85**
00099	ALL DEPARTMENTS	28,750.00	0.00	0.00	28,750.00	0.00	100.00
090	**NON-DEPARTMENTAL**	**28,750.00**	**0.00**	**0.00**	**28,750.00**	**0.00**	**100.00**
020	**ACCOMMODATION TAX**	**0.00**	**-67,796.00**	**-58,001.37**	**58,001.37**	**0.00**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
023	**ROAD MAINTENANCE FUND**						
00340	CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
00361	INTEREST REVENUE	25,000.00	0.00	2,504.54	22,495.46	0.00	89.98
00370	MISCELLANEOUS REVENUES	290,769.00	0.00	0.00	290,769.00	0.00	100.00
00390	OTHER FINANCING SOURCES	1,952,709.00	0.00	0.00	1,952,709.00	0.00	100.00
004	**REVENUE**	**2,268,478.00**	**0.00**	**2,504.54**	**2,265,973.46**	**0.00**	**99.89**
43110	ADMIN.SUPPORT SVCS.	438,694.00	78,836.79	892,370.30	-453,676.30	26,965.00	-109.56
43120	ROAD MAINTENANCE	981,917.00	64,790.01	309,048.87	672,868.13	0.00	68.53
43121	ROAD CONSTRUCTION	323,261.00	22,647.65	215,184.02	108,076.98	965.00	33.13
43130	ROAD MAINT. NON-DEPART.	68,751.00	1,047.50	4,190.00	64,561.00	0.00	93.91
43131	ROAD CONSTRUCT. NON-DEPT.	0.00	0.00	0.00	0.00	0.00	0.00
43140	SIGNS	66,098.00	7,523.62	19,195.51	46,902.49	0.00	70.96
020	**ROADS AND BRIDGES**	**1,878,721.00**	**174,845.57**	**1,439,988.70**	**438,732.30**	**27,930.00**	**21.87**
43110	ADMIN.SUPPORT SVCS.	0.00	0.00	0.00	0.00	0.00	0.00
090	**NON-DEPARTMENTAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
43110	ADMIN.SUPPORT SVCS.	389,757.00	6,355.16	34,857.16	354,899.84	254,768.76	25.69
120	**ROADS AND BRIDGES**	**389,757.00**	**6,355.16**	**34,857.16**	**354,899.84**	**254,768.76**	**25.69**
023	**ROAD MAINTENANCE FUND**	**0.00**	**-181,200.73**	**-1,472,341.32**	**1,472,341.32**	**-282,698.76**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
026	**EMERGENCY SERVICES FUND**						
00311	GENERAL PROPERTY TAXES	3,500,000.00	297,378.58	3,087,632.21	412,367.79	0.00	11.78
00330	INTERGOVERNMENTAL REVENUES	86,813.00	46,457.79	270,996.28	-184,183.28	0.00	-212.16
00340	CHARGES FOR SERVICES	3,070,000.00	40,403.75	1,085,856.21	1,984,143.79	0.00	64.63
00361	INTEREST REVENUE	500.00	115.70	3,081.90	-2,581.90	0.00	-516.38
00365	CONTRIBDONPRIVATE SOURCES	27,810.00	0.00	0.00	27,810.00	0.00	100.00
00370	MISCELLANEOUS REVENUES	1,279,920.00	0.00	1,494.48	1,278,425.52	0.00	99.88
00390	OTHER FINANCING SOURCES	675,000.00	0.00	0.00	675,000.00	0.00	100.00
004	**REVENUE**	**8,640,043.00**	**384,355.82**	**4,449,061.08**	**4,190,981.92**	**0.00**	**48.51**
42900	ADMIN.SUPPORT SERVICES	104,750.00	2,424.58	141,840.47	-37,090.47	0.00	-35.41
42910	BILLING RECORDS	81,693.00	7,139.57	21,111.45	60,581.55	0.00	74.16
42914	OPERATIONS	5,489,311.00	536,023.03	4,370,546.08	1,118,764.92	21,152.88	20.00
48039	RESCUE SQUADS	27,600.00	0.00	27,600.00	0.00	0.00	0.00
044	**EMS**	**5,703,354.00**	**545,587.18**	**4,561,098.00**	**1,142,256.00**	**21,152.88**	**19.66**
42950	EMERGENCY PREPAREDNESS	171,588.00	13,321.59	141,071.59	30,516.41	0.00	17.78
42960	CP&LFNF	27,810.00	1,601.76	19,171.83	8,638.17	0.00	31.06
045	**EMERGENCY PREPAREDNESS**	**199,398.00**	**14,923.35**	**160,243.42**	**39,154.58**	**0.00**	**19.64**
41990	TELECOMMUNICATIONSRADIO	11,500.00	106.06	150,248.47	-138,748.47	0.00	-1,206.51
42970	CENTRAL COMMUNICATIONS	1,631,842.00	127,970.27	1,145,968.90	485,873.10	0.00	29.77
049	**CENTRAL COMMUNICATIONS**	**1,643,342.00**	**128,076.33**	**1,296,217.37**	**347,124.63**	**0.00**	**21.12**
42900	ADMIN.SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
090	**NON-DEPARTMENTAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42900	ADMIN.SUPPORT SERVICES	10,384.00	0.00	1,782.24	8,601.76	0.00	82.84
42950	EMERGENCY PREPAREDNESS	77,000.00	0.00	13,125.01	63,874.99	0.00	82.95
099	**GRANTS**	**87,384.00**	**0.00**	**14,907.25**	**72,476.75**	**0.00**	**82.94**
42910	BILLING RECORDS	0.00	0.00	0.00	0.00	0.00	0.00
42914	OPERATIONS	766,565.00	0.00	395,514.84	371,050.16	0.00	48.40
144	**EMS**	**766,565.00**	**0.00**	**395,514.84**	**371,050.16**	**0.00**	**48.40**
42950	EMERGENCY PREPAREDNESS	0.00	0.00	0.00	0.00	0.00	0.00
145	**EMERGENCY PREPARDNESS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41990	TELECOMMUNICATIONSRADIO	240,000.00	0.00	259,365.92	-19,365.92	0.00	-8.07
42970	CENTRAL COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
149	**CENTRAL COMMUNICATIONS**	**240,000.00**	**0.00**	**259,365.92**	**-19,365.92**	**0.00**	**-8.07**
026	**EMERGENCY SERVICES FUND**	**0.00**	**-304,231.04**	**-2,238,285.72**	**2,238,285.72**	**-21,152.88**	**0.00**

Account Number	Description	Budget	Period Amt	End Bal	Variance	Encumbered	% Avail/Uncollect
031	**HOSPITALITY TAX FUND**						
00330	INTERGOVERNMENTAL REVENUES	225,000.00	41,608.21	247,360.68	-22,360.68	0.00	-9.94
00370	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
00390	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
004	**REVENUE**	**225,000.00**	**41,608.21**	**247,360.68**	**-22,360.68**	**0.00**	**-9.94**
45600	HOSPITALITY	225,000.00	0.00	0.00	225,000.00	0.00	100.00
005	**EXPENDITURE**	**225,000.00**	**0.00**	**0.00**	**225,000.00**	**0.00**	**100.00**
031	**HOSPITALITY TAX FUND**	**0.00**	**41,608.21**	**247,360.68**	**-247,360.68**	**0.00**	**0.00**

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-272-DCC
Submitted by: J. Janet Bishop
Submitting Department: Central Communications/E-911
Meeting Date: June 1, 2026

SUBJECT:

911 Call Volume Report, April 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
911 STATISTICS (9).pdf

DARLINGTON COUNTY 911 STATISTICS

APRIL 2026

DARLINGTON COUNTY 911

TOTAL NUMBER OF CALLS FOR APRIL
9417

EMERGENCY 9-1-1 CALLS
3913

NON EMERGENCY ADMINISTRATIVE CALLS
5504

TOTAL LAW ENFORCEMENT CALLS
4756

TOTAL FIRE CALLS
421

TOTAL EMS CALLS
1666

LAW ENFORCEMENT CALLS INCLUDE THE FOLLOWING AGENCIES:
DARLINGTON COUNTY SHERIFF OFFICE, HARTSVILLE POLICE DEPT., DARLINGTON POLICE DEPT., SOCIETY HILL POLICE DEPT., AND LAMAR POLICE DEPT.

FIRE CALLS INCLUDE THE FOLLOWING AGENCIES:
DARLINGTON COUNTY FIRE DEPT., HARTSVILLE FIRE DEPT., DARLINGTON CITY FIRE DEPT., AND PALMETTO RURAL FIRE DEPT.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-273-DCC
Submitted by: J. Janet Bishop
Submitting Department: Fire District
Meeting Date: June 1, 2026

SUBJECT:

Fire District Call Volume Report, May 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
Call Volume report.docx

DARLINGTON COUNTY
FIRE DISTRICT
137 N. Center Rd
Hartsville SC 29550
PHONE: (843) 339-9098 FAX: (843) 339-9289

May 2026 Call Volume

Structure Fires- 5

Vehicle Fires- 3

Motor Vehicle Accidents- 44

Grass/Brush Fires- 23

Fire Alarm Activations- 11

Medical Assist- 29

Cancelled En-route-14

Public Service- 15

Total calls- 144

Data is provided from May 1st, 2026, through May 25th, 2026.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-274-DCC
Submitted by: J. Janet Bishop
Submitting Department: Development Services
Meeting Date: June 1, 2026

SUBJECT:

Planning Commission Meeting Minutes for April 15, 2026

CURRENT STATUS:

As Information

POINTS TO CONSIDER:

FINANCIAL IMPACT:

N/A

OPTION:

Receive as Information

RECOMMENDATION:

Receive as Information

ATTACHMENTS (Relevant Documentation):
15 April 2026.pdf

DARLINGTON COUNTY PLANNING COMMISSION
MINUTES – 15 April 2026 4:00 p.m.
Darlington County Elections and Registration

Present: Chad White, Dist. 4 (Chair)
Bob Puechl, Dist. 7 (Vice Chair)
Samuel Evans, Jr, Dist. 1
Kevin Brown, Dist. 2
Antoinette Muldrow, Dist. 3
Wes Woodard, Dist. 6
Larry "Frankie" Jernigan, Dist. 8

Staff: Terri Cribb, Director
Paula Newton, Planner III

Absent: Antoinette Muldrow, Dist. 3

Press: N/A

Citizens: Belinda Valle

In compliance with the Freedom of Information Act, a copy of the agenda was provided to the local news media and persons requesting information.

I. **CALL TO ORDER** –Chairman Chad White called the regularly scheduled meeting of the Darlington County Planning Commission to order on Wednesday, April 15, 2026.

II. **PLEDGE OF ALLEGIANCE** – All stood and recited *The Pledge Allegiance to the Flag of the United States of America.*

III. **CITIZEN'S COMMENTS** –
(Maximum of 2 minutes per citizen; 30 min. total)

Belinda Valle

IV. **PERSONAL APPEARANCES** - None
(Maximum of 10 minutes per citizen; 30 min. total)

V. **APPROVAL OF MINUTES** – 18 March 2026

A MOTION was made by Commissioner Kevin Brown and seconded by Commissioner Bob Puechl to APPROVE the minutes as written of the regularly scheduled meeting of the Darlington County Planning Commission on Wednesday, April 15, 2026. Motion carried unanimously.

VI. **APPROVAL OF AGENDA** – 15 April 2026

A MOTION was made by Commissioner Bob Puechl and seconded by Commissioner Frankie Jernigan to APPROVE the minutes as written on the regularly scheduled agenda of the Darlington County Planning Commission on Wednesday, April 15, 2026. Motion carried unanimously.

- **COMMUNICATION TOWER APPROVAL** – None

- **PRELIMINARY APPROVALS** – None

- **FINAL APPROVALS** – None

- **APPROVAL OF SUBDIVISION ALONG PUBLIC ACCESS** – None

- **VARIANCE REQUESTS** –

  TM # 104-00-01-096
  Requesting to extend Sunday Road (private road) to access 1 acre lot that will be subdivided for future development.

  A MOTION was made by Commissioner Frankie Jernigan and seconded by Commissioner Bob Puechl to APPROVE extending Sunday Road (private road) on Wednesday, April 15, 2026. Motion carried unanimously.

- **SITE DEVELOPMENT** – None

- **OLD BUSINESS** – None

- **NEW BUSINESS** –

  Appeal made in reference to IP Solar Energy System

  A MOTION was made by Commissioner Bob Puechl and seconded by Commissioner Frankie Jernigan to UPHOLD THE STAFF DECISION for IP Solar on Wednesday, April 15, 2026. Motion carried unanimously.

- **STAFF REPORTS** –

  None

- **COMMISSIONERS COMMENTS / REQUESTS** –

  Chairman Chad White suggested to the residents that were requesting stricter regulations for solar development

VOTE FOR EXECUTIVE SESSION

- Receipt of Legal Advice Regarding Case No. 26CP160286 Plaintiffs: Majorie Dudley, Evelyn Hopson, James B. Knight, Aimee O. Knight, Deborah Martin, Jerry S. Martin, V. Defendants: Darlington County; Darlington County Council; Darlington County Planning Commission; Darlington County Administrator, BNRG Renewables/Innovateus Solar, Pit Stop Solar, LLC

A MOTION was made by Commissioner Bob Puechl and seconded by Commissioner Kevin Brownb to APPROVE Planning Commissioners and Attorney James Teal to hold Executive Session on Wednesday, April 15, 2026. Motion carried unanimously.

I. EXECUTIVE SESSION

- Receipt of Legal Advice Regarding Case No. 26CP160286 Plaintiffs: Majorie Dudley, Evelyn Hopson, James B. Knight, Aimee O. Knight, Deborah Martin, Jerry S. Martin, V. Defendants: Darlington County; Darlington County Council; Darlington County Planning Commission; Darlington County Administrator, BNRG Renewables/Innovateus Solar, Pit Stop Solar, LLC

A MOTION was made by Commissioner Bob Puechl and seconded by Commissioner Frankie Jernigan to APPROVE Planning Commissioners and Attorney James Teal to go into Executive Session on Wednesday, April 15, 2026. Motion carried unanimously.

No action was taken from Executive Session.

- **ADJOURNMENT**

A MOTION was made by Commissioner Kevin Brown and seconded by Commissioner Samuel Evans to ADJOURN the regularly scheduled meeting of the Darlington County Planning Commission on Wednesday, April 15, 2026. Motion carried unanimously.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-275-DCC
Submitted by: J. Janet Bishop
Submitting Department: Parks and Recreation
Meeting Date: June 1, 2026

SUBJECT:

Recreation Department Schedule Of Events

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
events JUNE 26.jpg
events2 JUNE 26.jpg
Darlington_County_Activities.docx

DARLINGTON AREA RECREATION UPCOMING PROGRAMS

JUNE 2026

OUR MONTHLY PROGRAMS:

EVERY TUESDAY 11 AM

LOW IMPACT EXERCISE CLASS FOR SENIORS

- FREE 30 MIN CLASS- FOR AGES 50+
- GREAT FOR BEGINNERS AND THOSE WITH LIMITED MOBILITY

FRIDAY JUNE 12 6 PM

PAINTING CLASS

- FREE PROGRAM- FOR AGES 10+
- WE WILL BE PAINTING USING ACRYLIC PAINT ON CANVAS WITH EASY STEP BY STEP INSTRUCTION

THURSDAY JUNE 18 11 AM

ADULT CRAFT CLASS

- FREE CRAFT CLASS FOR ADULTS AND SENIORS
- ALL MATERIALS WILL BE PROVIDED

FRIDAY JUNE 19 6 PM

FAMILY FEUD STYLE TRIVIA NIGHT

- BRING A TEAM OR JOIN ONE AND PLAY A TRIVIA GAME BASED ON FAMILY FEUD- BUZZ IN ON YOUR PHONE TO PLAY- FOR AGES 13+

FRIDAY JUNE 26 6 PM

BINGO

- FREE PROGRAM- FOR ALL AGES
- JOIN US FOR A FUN COMMUNITY GAME OF BINGO AND A CHANCE TO WIN PRIZES

SUMMER PROGRAMS ON BACK OF SHEET

DAY TRIPS

SIGN UP STARTS MAY 26, 2026

THURS. JUNE 11 10 AM

SCHOOLHOUSE BAR-B-QUE LUNCH TRIP
SCRANTON, SC
$6 TRAVEL FEE

TUES. JUNE 30 9 AM

COASTAL GRAND MALL SHOPPING TRIP
MYRTLE BEACH, SC
$10 TRAVEL FEE

THIS MONTH'S SPECIAL EVENT:

SATURDAY JUNE 20 7 PM
MOVIE STARTS AT DARK

PARTY AT THE PAD

- CELEBRATE THE START OF SUMMER VACATION WITH A PARTY AT OUR SPLASH PAD
- PLAY UNTIL DARK AND THEN WATCH THE MOVIE GOAT

SCAN HERE TO REGISTER YOUR CHILD FOR SPORTS

1. SCAN QR CODE, DOWNLOAD sportsYou
2. CREATE AN ACCOUNT
3. USE ACCESS CODE PENP-SMX2

For more info, call or visit us at:
Darlington Recreation Department
300 Sanders Street, Darlington, SC
Phone: 843-398-4030

JUNE PROGRAMS

All programs will take place at the Harmon Baldwin Recreation Center at 300 Sanders St. Darlington, SC

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1 BASKETBALL CAMP- 125 9AM-12 PM	2 BASKETBALL CAMP Day 2 9AM-12 PM	3 BASKETBALL CAMP Day 3 9AM-12 PM	4 BASKETBALL CAMP Day 4 9AM-12 PM	5	6
7	8	9 Low impact exercise class for seniors	10 Kid's Craft - Free 2-3 PM	11 Schoolhouse BBQ Lunch Trip- $6 Travel Fee 10 AM	12 Painting Class- Free- Ages 10+ 6-7 PM	13
14	15	16 Low impact exercise class for seniors	17 Kid's Bingo- Free 2-3 PM	18 Adult Craft- Free 11 AM- 12 PM	19 Trivia Night- Free- Ages 13+ 6- 7 PM	20 Party at the Pad- 7 PM Movie- GOAT
21	22	23 Low impact exercise class for seniors	24 Video Game Day- Free 2-4 PM	25	26 Bingo- Free 6- 7 PM	27
28	29	30 Coastal Grand Mall Shopping Trip- $10 travel fee 9 AM				COLOR KEY KIDS & ADULTS KIDS ADULTS

DARLINGTON COUNTY PARKS, RECREATION AND TOURISM ACTIVITIES/SCHEDULE
JUNE 2026

- Optimistic Radiant Confident Active Seniors (O.R.C.A.S) Walkers and Anyone who wants to-Darlington Area (HBC)-7a-5p M-F
- Weight Room-Darlington Area (HBC) 7a-5p M-F
- Line Dancing Every Tuesday at 7PM
- Low-Impact Exercise for Seniors-Darlington Area (HBC)-Every Tuesday at 11AM
- Dog Training-Darlington Area (AWS) Tues 6p-8p, Sun 12:30p-2:30p (Classes subject to change during basketball seasons, holidays, and/or dog show schedules)
- VIEW ADDITIONAL PROGRAMS SENT AS A SEPARATE LISTING, FROM THE DARLINGTON AREA RECREATION DEPARTMENT
- Lamar Area Bingo-June 23rd @10AM
- Lamar Area-Senior Trip-Magnolia Buffet@10AM
- Lamar Area-Aerobics-MWF 5:30p-6:30p

ATTENTION: NEW ADDITIONS

EXTENDED TRIPS ARE NOW BEING OFFERED,

CALL OFFICE FOR MORE INFO

HBC-Harmon Baldwin Center-300 Sanders St., Darlington, SC 29532

AWS-A. W. Stanley Gym-107 Gary St., Darlington, SC 29532

Lamar Recreation Building-100 Reynolds Ave., Lamar, SC 29069

Please call the office for more information

843-398-4030

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-278-DCC
Submitted by: J. Janet Bishop
Submitting Department: Library System
Meeting Date: June 1, 2026

SUBJECT:

Darlington Library System Calendar Of Events, June 2026

CURRENT STATUS:

Attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Receive as information.

ATTACHMENTS (Relevant Documentation):
DCLS_Calendar_June_2026.pdf

DARLINGTON COUNTY LIBRARY SYSTEM

JUNE 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1 10:00 AM **Imagination Hour** 10:00 AM **Baby/Toddler Storytime** 12:00 – 5:00 PM **Chicken Day:** Play w/ hatched chicks, games, & crafts 6:00 PM **Chess Club**	2 DROP-IN 10:00 – 2:00 PM Summer Reading **Kickoff Party** 10:00 AM **Preschool Storytime** DROP-IN 4:00 – 6:00 PM Summer Reading **Kickoff Party** 5:00 PM **Bingo**	3 9:30 AM & 5:15 PM **Yoga**	4 4:00 PM **Imagination Hour** 4:00 – 5:00 PM **Family Craft Club:** Flying Pollinators DROP-IN 4:00 – 6:00 PM Summer Reading **Kickoff Party**	5 10:00 AM **Needle Nuts** 11:00 AM **Chair Exercises** 12:00 PM **Friday Flicks** 2:00 –3:30 PM **Pokémon Social Club** DROP-IN 3:00 – 5:00 PM Summer Reading **Kickoff Party**	6 10:00 AM **Adult Craft:** **Beaded Plant**
7	8 10:00 AM **Imagination Hour** 10:00 AM **Baby/Toddler Storytime** 5:00 PM **Knit Wits** 5:00 PM **National Best Friend Day:** Dutch Treat/Meet & Eat at Blazin' Wingz (Cheraw)	9 10:00 AM & 2:00 PM **Fossil Frank** 10:00 AM **Preschool Storytime** 4:00 PM **Teen Crochet** 4:30 – 6:30 PM **Board Games**	10 9:00 – 10:00 AM **Sensory Hour** 10:00 AM & 2:00 PM **Fossil Frank** 10:30 – 11:30 AM **Open Play** 2:00 PM **Craft & Chat** 4:00 PM Healthy Eating **Storytime**	11 DROP-IN 10:00 – 3:00 PM **Family Craft:** Father's Day DIY BBQ Rub & Cards 10:30 AM **Senior Social Movie** 4:00 PM **Imagination Hour** 4:00 – 5:00 PM **LEGO Club**	12 DROP-IN 10:00 – 3:00 PM **Family Craft:** Father's Day DIY BBQ Rub & Cards 11:00 – 12:00 PM **Bingo** 11:00 AM **Chair Exercises** 12:00 PM **Friday Flicks** 2:00 – 3:30 PM **Sensory Playdate** 4:00 – 5:00 PM **Perler Bead Club**	13 10:00 AM **Corn Hole Tournament** ($20/person)
14	15 9:00 AM **Friends Public Meeting** 10:00 AM **Imagination Hour** 10:00 AM **Baby/Toddler Storytime** 4:30 PM **Golden Movie**	16 10:00 AM & 2:00 PM **Biscuit Eaters** 10:00 AM **Preschool Storytime** 4:30 – 6:30 PM **Puzzle Club**	17 9:30 AM & 5:15 PM **Yoga** 10:00 AM & 2:00 PM **Biscuit Eaters** 11:00 AM **Book Club**	18 10:00 AM **Dr. Seuss Storytime** w/ Mayor Dan Askins 3:00 – 4:00 PM **Adult Craft** 3:30 PM **Painting Workshop** 4:00 PM **Imagination Hour** 4:00 – 5:00 PM **Family Craft Club:** Father's Day Cards	19 11:00 – 12:00 PM **Bingo** 11:00 AM **Chair Exercises** 12:00 PM **Friday Flicks**	20 DROP-IN 11 – 1:00 PM **Dino Tea Party** 12 – 1:30 PM **Robotics Club** (ages 8+)
21	22 10:00 AM **Imagination Hour** 10:00 AM **Baby/Toddler Storytime** 5:00 PM **Knit Wits** 5:00 PM **Harvest Swap Meet** 5:00 PM **Planners & Journals**	23 10:00 AM & 2:00 PM **Black Creek Wildlife** 10:00 AM **Preschool Storytime**	24 9:00 – 10:00 AM **Sensory Hour** 9:30 AM & 5:15 PM **Yoga** 10:00 AM & 2:00 PM **Black Creek Wildlife** 10:30 – 11:30 AM **Open Play** 2:00 PM **Color & Chat**	25 12:00 PM **Book Club** 2:00 PM **Family Craft:** LEGO Dino World 4:00 PM **Imagination Hour** 4:00 – 5:00 PM **LEGO Club**	26 11:00 – 12:00 PM **Bingo** 11:00 AM **Chair Exercises** 12:00 PM **Friday Flicks** 2:00 PM **Family Movie** 2:00 PM **Family Craft:** LEGO Dino World 4:00 – 5:00 PM **Teen Craft:** Stamp Carving	27 12:00 PM National Bingo Day **BINGO**
28	29 10:00 AM **Imagination Hour** 10:00 AM **Baby/Toddler Storytime** 4:00 PM **Movie Showing**	30 10:00 AM & 2:00 PM **Narrow Way Nature** 10:00 AM **Preschool Storytime** 5:30 PM **Book/Movie Discussion**				

BRANCHES ARE COLOR CODED

Darlington • Hartsville
Lamar • Society Hill

www.darlington-lib.org

SUMMER READING

Starts June 1!

Sign-up at bit.ly/DCLS-SR or scan the QR code –>

Happening All Month Long:

- **Birthday Book Give-Away (*Society Hill*):** Stop by to get a FREE book anytime during your birthday month.
- **Kids Dino Skeleton Craft (*Society Hill*):** Drop by anytime this month to make this cute craft!
- **Harvest Swap (*Society Hill*):** Drop off healthy cuttings, plants, seeds, or harvested goods and/or pick up something for yourself.

Book Clubs

Hartsville • Thursday, June 25 • 12:00 PM
- *Lula Dean's Little Library of Banned Books* by Kirsten Miller.

Lamar • Wednesday, June 17 • 11:00 AM
- *The Imperial Alchemist* by A.H. Wang.

Society Hill • Tuesday, June 30 • 5:30 PM
- *Water for Elephants* by Sara Gruen.
- Watch the movie *Monday, June 29 at 4:00 PM* [2011 / PG-13 / 2h]

Movies

Family Movie • *Darlington • Friday, June 26 • 2:00 PM*
- *GOAT* [2026 / PG / 1h 40m]

Friday Flicks • *Society Hill • Fridays • 12:00 PM*
- June 5: *Chicken Run* [2000 / G / 1h 24m]
- June 12: *Beauty and the Beast* [2017 / PG / 2h 9m]
- June 19: *Harriet* [2019 / PG-13 / 2h 5m]
- June 26: *Lilo & Stitch* [2002 / PG / 1h 25m]

Golden Movie • *Society Hill • Monday, June 15 • 4:30 PM*
- *Book Club: The Next Chapter* [2023 / PG-13 / 1h 47m]

Senior Social Movie • *Lamar • Thursday, June 11 • 10:30 AM*
- Contact the library at 843-326-5524 for the movie title.

Storytimes

Baby/Toddler Storytime
Hartsville • Mondays • 10:00 AM
- Ages 0-3. Geared towards lap-sitters and toddlers that may be a little antsy sitting still.

Dr. Seuss Storytime with Mayor Dan Askins
Hartsville • Thursday, June 18 • 10:00 AM

Healthy Eating Storytime
Hartsville • Wednesday, June 10 • 4:00 PM
- Christine Beasley from CareSouth Carolina will read a story & help the kids make Astronaut Pudding.

Imagination Hour
Darlington • *Mondays at 10 AM & Thursdays at 4 PM*
- An hour of stories, playtime, and crafts for all ages.

Preschool Storytime
Hartsville • Tuesdays • 10:00 AM
- Stories and songs for ages 3-5.

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Darlington County Council
Agenda Item Form

Agenda Item No. 2026-265-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Minutes Of Public Hearing And Regular Meeting, May 4, 2026

CURRENT STATUS:

Draft minutes attached.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of the minutes of the public hearing and regular meeting held on May 4, 2026.

ATTACHMENTS (Relevant Documentation):
May 4, 2026, Minutes.pdf

PUBLIC HEARING & REGULAR MEETING
DARLINGTON COUNTY COUNCIL
DARLINGTON, SC

May 4, 2026

A Public Hearing and Regular Meeting of the County Council of Darlington County was held this 4th day of May 2026, at 6 p.m., at the Courthouse Annex/EMS Building, 1625 Harry Byrd Highway (Highway 151), Darlington, South Carolina.

NOTICE OF MEETING

In compliance with the Freedom of Information Act, a copy of the agenda providing the date, time, and place of the meeting was emailed to the local newspapers, persons requesting notification, and posted on the county's website and on the bulletin board in the lobby of the Darlington County Government Building located at 1 Public Square in Darlington, SC.

NOTICE OF PUBLIC HEARING

A Notice of Public Hearing for Ordinance No. 26-02 was published in the Hartsville Messenger and the News and Press on April 15, 2026. A Notice of Public Hearing for Ordinance No. 26-01, Ordinance No. 26-03, and Ordinance No. 26-04.

COUNCIL MEMBERS PRESENT

Chairman Bobby Hudson, Vice-Chairman Marvin Le Flowers, Chaplain Dannie Douglas, Jr., Mr. M. Kirk Askins, Mr. David Coker, Mr. Albert Davis, III, Mrs. Angie Stone Godbold, and Ms. Joyce W. Thomas.

ALSO PRESENT

County Administrator Marion Charles Stewart, III, County Attorney James H. Lucas, County Attorney Adam Gainey, Clerk to Council J. JaNet Bishop, Central Communications Director Michelle Moore, Codes Enforcement Director Terri Cribb, Emergency Management Director Molly Odom, Emergency Services Director Kenny Bowen, Finance Director Sherman Dibble, Fire District Chief John Shoemake, Human Resources Director Ginger Winburn, Library Director Jimmie Epling, Sheriff Michael August, Dr. Lawrence Ford, and others.

REPORTERS PRESENT

ABC News 15 Reporter.

PUBLIC HEARING

Ordinance No. 26-01, An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And

Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto - SECOND READING

Chairman Hudson declared the public hearing open at 6 p.m. to receive comments on Ordinance No. 26-01.

There being no comments, the public hearing was closed.

Ordinance No. 26-02, An Ordinance To Make Appropriations For Ordinary County Purposes For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027; To Provide For The Expenditures Thereof; And To Provide For Revenues For The Payment Thereof - SECOND READING

Chairman Hudson declared the public hearing open to receive comments on Ordinance No. 26-02.

There being no comments, the public hearing was closed.

Ordinance No. 26-03, An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027 - SECOND READING

Chairman Hudson declared public hearing open to receive comments on Ordinance No. 26-03.

There being no comments, the public hearing was closed.

Ordinance No. 26-04, An Ordinance To Amend Darlington County Code Of Ordinances, Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), To Delete The Requirement For Department Head Level Personnel To Reside Within The County As A Condition Of Employment; Article III. (Retiree Health Insurance Assistance Program), Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), To Increase The County's Contribution Toward Retiree Insurance Premium; And Establish The Effective Date Of This Ordinance, As Amended - SECOND READING

Chairman Hudson declared the public hearing open to receive comments on Ordinance No. 26-04.

There being no comments, the public hearing was closed.

REGULAR MEETING

Call To Order / Invocation / Pledge Of Allegiance

Chairman Hudson called the meeting to order. Mr. Douglas presented the invocation and Mr. Flowers led the Pledge of Allegiance.

Citizens' Comments

There were no citizens' comments.

Personal Appearance - Mr. Don Strickland, PDRTA Executive Director - PDRTA Progress Update

Mr. Don Strickland presented a PowerPoint presentation highlighting Pee Dee Regional Transportation Authority (PDTRA) which is geographically the third largest transit in the country operating in six counties covering 3,500 square miles and is projected to make over 525,000 trips this fiscal year compared to about 400,000 trips last year. PDRTA conducted a recent transit study which provided initiatives for them to better serve the citizens in Darlington County.

Mr. Strickland briefly reviewed PDRTA's funding model, new options for Darlington County medical trips, and grants received from Southeast Crescent Regional Commission and the Community Health Center. It was noted that PDRTA's least productive route was out preforming Coast RTA's best performing routes. Darlington County's current ridership equates to 43,750 trips with five percent for education, sixteen percent for essentials, twenty-five percent for health care, and fifty-four percent for workforce. The number of trips in Darlington County increased from 35,465 last fiscal year and is expecting to increase to 50,000 trips by next fiscal year for sustained services.

Mr. Strickland presented PDRTA's budget request which included a request for $125,000 from Darlington County. He also proposed funding options including various levels for a vehicle registration fee or a penny sales tax to assist with providing more services in Darlington County. Proposed service improvements in Darlington would include extending the hours of service for the DART bus, adding Saturday service for the DART bus, increasing services in Lamar and Hartsville, and making several route adjustments as factored into the budget request sent to Darlington County.

Mr. Strickland briefly talked about service expansion, fleet replacement, partnerships, and PDRTA's bus tracking app. He noted that, according to the American Public Transportation Association (APTA) Report, $1 million invested in public transit yields approximately $5 million in economic value, in addition to other community benefits. He concluded by emphasizing that ridership growth is continuing and PDRTA wants to ensure it keeps pace with that trend.

Mrs. Godbold asked when Mr. Strickland submitted PDRTA's budget request to the county.

Mr. Strickland's responded that the request was about a month ago in early April or late March.

Consent Agenda (Receive As Information)

Included in the Consent Agenda were the following:

6.A. Darlington County Humane Society Animal Shelter Quarterly Report, January - March 2026

6.B. Full-Time Employees Five-Year Service Milestone Recognition, April 2026

6.C. Letter From Environmental Protection Agency RE: Water Samples From 180 Lake Darpo Road

6.D. Alcohol And Other Drug Council Meeting Minutes, March 26, 2026
6.E. PDRTA Quarterly Newsletter, April 2026
6.F. Pee Dee Regional Council Of Governments COGnitive Connections Newsletter, April 2026
6.G. Airport Commission Meeting Minutes, January 15, 2026
6.H. Parks And Recreation Schedule Of Events, May 2026
6.I. Planning Commission Meeting Minutes for March 18, 2026
6.J. 911 Call Volume Report, March 2026
6.K. Financial Update Through March 31, 2026
6.L. Fire District Call Volume Report, April 2026

MOTION made by Mr. Douglas and seconded by Mr. Davis to accept the Consent Agenda items as information.

The motion carried unanimously.

Approval Of Minutes – Minutes Of The Joint Meeting Of Darlington County's Municipal Councils, County Council, Board of Education, Water And Sewer Authority, And Legislative Delegation, March 30, 2026

MOTION made by Mr. Douglas and seconded by Mr. Davis to approve the minutes of the joint meeting of Darlington County's Municipal Councils, County Council, Board of Education, Water and Sewer Authority, and Legislative Delegation held on March 30, 2026.

The motion carried unanimously.

Approval Of Minutes - Minutes Of Regular Meeting, April 6, 2026

MOTION made by Mr. Coker and seconded by Mr. Davis to approve the minutes of the regular meeting held on April 6, 2026.

The motion carried unanimously.

Approval Of Minutes - Minutes Of The Budget Worksession, April 8, 2026

MOTION made by Mr. Douglas and seconded by Mr. Davis to approve the minutes of the Budget Worksession held on April 8, 2026.

The motion carried unanimously.

Ordinances

Ordinance No. 25-20, An Ordinance Authorizing Darlington County To Accept Ownership And Responsibility Of Property Through The Buyout Program With South Carolina Office Of Resilience (SCOR), Group 5 - SECOND READING

MOTION made by Mr. Davis and seconded by Mr. Coker to approve second reading of Ordinance No. 25-20.

The motion carried unanimously.

Ordinance No. 25-24, An Ordinance Authorizing Pursuant To Chapter 1 Of Title 4, South Carolina Code Of Laws, 1976, As Amended, The Purchase Of Real Property Located Within The Southern Portion Of Darlington County, South Carolina, For Purposes Of Economic Development - SECOND READING - CARRY OVER REQUESTED

MOTION made by Mr. Coker and seconded by Mr. Davis to carry over second reading of Ordinance No. 25-24.

The motion carried unanimously.

Ordinance No. 26-01, An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto - SECOND READING

MOTION made by Mr. Douglas and seconded by Mr. Davis to approve second reading of Ordinance No. 26-01.

The motion carried unanimously.

Ordinance No. 26-02, An Ordinance To Make Appropriations For Ordinary County Purposes For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027; To Provide For The Expenditures Thereof; And To Provide For Revenues For The Payment Thereof - SECOND READING

MOTION made by Mr. Douglas and seconded by Mr. Davis to approve second reading of Ordinance No. 26-02.

Mrs. Godbold asked whether additional funds could be added to the budget for PDRTA (Pee Dee Regional Transportation Authority).

Mr. Stewart explained that although the staff made several calls to PDRTA, the staff has no record of receiving a budget request from PDRTA.

Mrs. Godbold stated that Mr. Strickland indicated that PDRTA's budget request was submitted to the county. Therefore, she proposed that the budget be amended to increase PDRTA's funding from $60,000 to $120,000 based upon the statistics presented.

MOTION made by Mrs. Godbold and seconded by Mr. Davis to amend the budget (Ordinance No. 26-02) for second reading to increase PDRTA's funding to $125,000 (an additional $65,000).

Chairman Hudson was concerned that PDRTA's budget request was not submitted on time.

Mr. Flowers asked whether adding an additional $65,000 to PDRTA's funding would cause a tax increase or difficulties in moving funds around.

Mr. Stewart responded that the additional funds to PDRTA probably would not cause a tax increase. However, there will be a request to amend the budget at third reading to add funds for a public safety issue for radios.

Mr. Flowers confirmed that the Council could approve increasing PDRTA's funding from $60,000 to $125,000 and still amend the budget at third reading. The increased amount would be reflected in the budget for third reading.

Mr. Davis explained that he seconded the motion to allow discussion regarding the amount of funding for PDRTA. He suggested leaving the current funding amount in the budget until Council receives PDRTA's proposal and then consider an amendment at third reading.

Mr. Stewart indicated that he had not seen the actual proposal for the additional $65,000. However, Council could obtain the information and amend the budget at third reading.

Attorney Lucas recapped the motion, second, and discussion regarding the proposed amendment and explained that Council could vote, withdraw the motion or the second to the motion, and discuss the matter at the next meeting.

Mrs. Godbold stated that PDRTA's funding needed to be increased so that they can continue providing services to the residents. Considering the services they provide, she stated that this was not a lot to ask for.

Ms. Thomas pointed out that this matter was also discussed last year.

Mr. Flowers stated that if Council increase the budget tonight, this would give the staff about thirty days to make the necessary changes for third reading. If Council waits until third reading to increase the budget, the changes would have to be made that night. Therefore, he suggested that Council make a decision tonight regarding the amount to increase the budget to give staff time to make the necessary adjustments.

Mr. Coker expressed concerns that he did not want to change the budget tonight and again at third reading. He noted that he observed Mr. Strickland talking with Mr. Stewart and asked whether Mr. Strickland had confirmed that PDRTA's budget request had been submitted to the county.

Mr. Stewart responded that Mr. Strickland showed and forwarded him an email, but he needed time to review and verify the date and content. He explained that regardless of what action Council may take tonight, Council could still amend the budget at third reading.

Mr. Flowers reiterated that approving the amendment during second reading would give the staff time to adjust the budget for third reading. If Council does not like the changes made to adjust the budget, Council could then amend it again. Mr. Flowers stated that he did not want there to be a lot of amendments at third reading. Again, he suggested that changes be made tonight so that the staff would have time to see how this will affect the overall budget for third reading.

Mr. Davis suggested leaving the budget as presented for second reading and directing the staff to provide information regarding how increasing PDRTA's funding would affect the budget.

Mr. Stewart reported that a public safety issue arose last Tuesday after the agenda packet and budget had been printed. Therefore, he will present a budget amendment at third reading to address the public safety issue and could also present the amendment for PDRTA at that time.

Mr. Coker stated that while the residents need the services provided by PDRTA, he did not want to set a precedence for accepting budget requests that are not submitted on time, especially after several requests for their budget.

Mr. Flowers asked Attorney Lucas whether Council could direct the staff to provide information on how an additional $65,000 (total of $125,000) to PDRTA would impact the budget without approving the amendment.

Attorney Lucas confirmed that Council could direct the staff to prepare such information. However, he cautioned Council regarding the need to dispose of the current motion and how to do it. He recapped the current motion to fund PDRTA at total of $125,000.

Mrs. Godbold talked about the County providing $300,000 to the Humane Society for animals and not providing $125,000 for PDRTA to provide transportation services for vulnerable residents trying to get to medical appointments, schools, etc.

Mr. Davis expressed concerns about knowing how the additional funding would affect the overall budget.

Attorney Lucas explained that the motion on the floor belonged to Mrs. Godbold. However, if Council does not vote on this amendment, Council could direct staff to present alternatives at the next meeting.

Mr. Askins stated that Council could definitely find $60,000 for this worthy cause. He suggested using funds that will be set aside from reducing Florence Darlington Technical College millage instead of waiting until the last minute to amend the budget.

Chairman Hudson called for the vote to amend the budget (Ordinance No. 26-02) for second reading to increase PDRTA's funding to $125,000 (an additional $65,000).

The motion carried unanimously.

Chairman Hudson then called for the vote to approve second reading of the budget (Ordinance No. 26-02), as amended.

MOTION made by Mr. Coker and seconded by Mr. Davis to approve second reading of the budget (Ordinance No. 26-02) as amended.

The motion carried unanimously.

<u>Ordinance No. 26-03, An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12 -33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027 - SECOND READING</u>

MOTION made by Mr. Flowers and seconded by Mr. Douglas to approve second reading of Ordinance No. 26-03.

The motion carried unanimously.

<u>Ordinance No. 26-04, An Ordinance To Amend Darlington County Code Of Ordinances, Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), To Delete The Requirement For Department Head Level Personnel To Reside Within The County As A Condition Of Employment; Article III. (Retiree Health Insurance Assistance Program),</u>

Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), To Increase The County's Contribution Toward Retiree Insurance Premium; And Establish The Effective Date Of This Ordinance, As Amended - SECOND READING

MOTION made by Mr. Flowers and seconded by Mr. Davis to approve second reading of Ordinance No. 26-04.

Mr. Coker asked whether there would be any limitations on how far staff can take county vehicles out of the county.

Mr. Stewart explained that the county has another policy indicating that county vehicles should not be taken out of the county except for temporary basis. However, this would only apply to staff working for the County Administrator. It would not apply to anyone working for elected officials.

The motion carried unanimously.

Resolutions

Resolution No. 814, Proclaiming June 2026 As Forging Strong Fathers And Families

MOTION made by Mr. Flowers and seconded by Mr. Davis to approve Resolution No. 814 proclaiming June 2026 as Forging Strong Fathers and Families Month.

The motion carried unanimously.

Mr. Flowers read the resolution and Chairman Hudson presented it to Dr. Lawrence Ford, Director of Marketing and Communications for South Carolina Center for Fathers and Families. Mr. Ford provided brief information about South Carolina Center for Fathers and Families programs, to include the local Man2Man initiative and expressed his appreciation for Council's consideration of the Resolution.

Resolution No. 815, Proclaiming National Emergency Medical Services Week, May 17-23, 2026

MOTION made by Mr. Flowers and seconded by Mr. Coker to approve Resolution No. 815 proclaiming National Emergency Medical Services Week, May 17-23, 2026.

The motion carried unanimously.

Mr. Flowers read the resolution and Chairman Hudson presented it to Emergency Services Director Kenny Bowen.

Committee Reports

There were no Committee Reports.

Other Items

Appointments To Boards/Commissions/Committees

Mr. Davis nominated Ms. Erica Bacote, who was currently serving on the Board of Assessment Appeals, to fill the vacancy on the Planning Commission. Mr. Coker seconded the nomination.

The vote was unanimous. Ms. Bacote will fill in unexpired term through June 30, 2029.

Mr. Davis also noted that Mr. Clarence Brunson was deceased and requested that his name be removed from the roster of the Construction Board of Adjustment/Appeals.

Council did not make any additional appointments to the Boards/Commissions/Committees listed on the Vacancies and Term Expiration Report included in the agenda packet.

FY26/27 Accommodations Tax Funding Recommendations

MOTION made by Mr. Flowers and seconded by Mrs. Godbold to approve the Accommodations Tax Advisory Committee's funding recommendations as presented.

The motion carried unanimously.

Request To Purchase A Pierce Freightliner Tanker From Spartan Fire And Emergency Apparatus, Fire District - $716,120.00

MOTION made by Mr. Douglas and seconded by Mr. Askins to approve the purchase of a Pierce tanker from Spartan Fire and Emergency Apparatus to replace an aging tanker for the Fire District's use in Mechanicsville area.

The motion carried unanimously.

Donation Of Surplus Fire Apparatus To Darlington Raceway

MOTION made by Mr. Coker and seconded by Mr. Davis to approve donating a surplus 1994 GMC/E ONE (Tanker 5) with VIN 1GDP7H1J5RJ50990, as is, and without any warranty or guarantee to Darlington Raceway.

The motion carried unanimously.

Sheriff's Department Request For Surplus Weapon To Be Gifted To Retiring Officer

MOTION made by Mr. Askins and seconded by Mr. Douglas to approve the Sheriff's request for a surplus 9mm Glock 45COA, with Serial No. CGFU473, be gifted to Deputy Lori Newman, who is retiring from the Sheriff's Department after 12 years of dedicated service to the community.

The motion carried unanimously.

Administrative Update

There was no Administrative Update.

Requests / Comments - Members Of Council

Mr. Davis thanked everyone for attending the meeting.

Mr. Flowers commended the staff's work on the budget.

Ms. Thomas requested to be notified when county departments receive heavy equipment. She would like to be involved and see the equipment.

Adjournment

MOTION made by Chairman Hudson and seconded by Mr. Douglas to adjourn the meeting. There being no further comments, the meeting was adjourned at 6:58 p.m.

Respectfully submitted,

_____

J. JaNet Bishop
Clerk to Council

_____

Bobby Hudson, Chairman
Darlington County Council

Approved at meeting of June _____, 2026.

DRAFT

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-258-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Ordinance No. 25-20, An Ordinance Authorizing Darlington County To Accept Ownership And Responsibility Of Property Through The Buyout Program With South Carolina Office Of Resilience (SCOR), Group 5 - THIRD READING

CURRENT STATUS:

As stated in the ordinance, Darlington County has a proposed flood mitigation project called the Darlington County Buyout Project. The South Carolina Office of Resilience (SCOR) and Darlington County are acting in accordance with a Darlington County application for a Community Block Grant for Mitigation (CDBG-MIT), and a Grant Agreement executed November 21, 2022.

The Buyout Project is funded by a U.S. Department of Housing and Urban Development CDBG-MIT for the purpose of Darlington County acquiring property from voluntary participating residential homeowners who are located in a floodplain, and/or have suffered damages due to flooding during 2015, 2016, or 2018 Presidentially-declared disasters and/or located in a program defined Disaster Risk Reduction Area.

Darlington County anticipates receiving ownership of the properties at no cost to Darlington County, but Darlington County will be perpetually responsible for the maintenance of the properties. The properties will be returned to green space in perpetuity through restrictive covenants. Representatives for the SCOR and the voluntarily participating residential homeowners have negotiated the Contract(s) for Sale of Real Estate.

POINTS TO CONSIDER:

Darlington County anticipates receiving ownership of approximately forty parcels of real property. Group 5 parcel is identified in the Ordinance.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 25-20.

ATTACHMENTS (Relevant Documentation):
Ord 25-20, Accept Ownership, SCOR Buyout, Group 5.docx
Wensink Contract for Darlington Co Signature.pdf
Affidavits of Pub, Ord 25-20.pdf

ORDINANCE NO. 25-20

AN ORDINANCE AUTHORIZING DARLINGTON COUNTY TO ACCEPT OWNERSHIP AND RESPONSIBILITY OF PROPERTY THROUGH THE BUYOUT PROGRAM WITH SOUTH CAROLINA OFFICE OF RESILIENCE (SCOR), GROUP 5

WHEREAS, Darlington County, South Carolina, acting by and through its County Council, is authorized under Title 4 of the Code of Laws of South Carolina, to purchase or acquire real property;

WHEREAS, Darlington County recognizes the threat that flooding poses to Darlington County;

WHEREAS, Darlington County has a proposed flood mitigation project called the Darlington County Buyout Project;

WHEREAS, The South Carolina Office of Resilience ("SCOR") and Darlington County are acting in accordance with a Darlington County application for a Community Block Grant for Mitigation ("CDBG-MIT"), and a Grant Agreement executed on November 21, 2022;

WHEREAS, The Buyout Project is funded by a U.S. Department of Housing and Urban Development CDBG-MIT for the purpose of Darlington County acquiring property from voluntary participating residential homeowners who are located in a floodplain, and/or have suffered damages due to flooding during 2015, 2016, or 2018 Presidentially-declared disasters and/or located in a program defined Disaster Risk Reduction Area;

WHEREAS, Darlington County anticipates receiving ownership of approximately forty parcels of real property, as will be further identified herein (the "Properties");

WHEREAS, Darlington County anticipates receiving ownership of the Properties at no cost to Darlington County, but Darlington County will be perpetually responsible for the maintenance of the Properties; and

WHEREAS, representatives for the SCOR and the voluntarily participating residential homeowners have negotiated the Contract(s) for Sale of Real Estate.

NOW, THEREFORE, be it ordained by the County Council in meeting duly assembled that:

1. The County Council hereby approves the Contract(s) for Sale of Real Estate as is/are attached hereto as Exhibit 1. The Chairman of County Council and the County Administrator are hereby authorized, empowered, and directed to execute, acknowledge, and deliver all documents in the name of, and on behalf of, Darlington County to carry out the transaction

contemplated by this Ordinance as may be necessary and appropriate to acquire the following parcels of real property:

a. **Street Address: 300 Kenwood Ave., Hartsville, SC**
Tax Map No.: 056-02-02-010
Plat Book _____ at Page _____

2. All Ordinances, Orders, Resolutions, and actions of the County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.

3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by a court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed severable.

4. This Ordinance shall take effect and be in full force upon the third reading and enactment by the County Council; provided, however, the effective date of the attached Contracts(s) for Sale of Real Estate shall be the date of the full execution of each contract by the last party signing, and their delivery of the fully executed contract to the other party thereto, which may be by electronic means.

ORDAINED in meeting duly assembled this ____ day of _____, 2026.

ATTEST:

_____
M. Charles Stewart, III
County Administrator
Darlington County

_____
Bobby Hudson, Chairman
County Council
Darlington County

_____
JaNet Bishop
Clerk to Council
Darlington County

APPROVED AS TO FORM:

_____
Adam C. Gainey
County Attorney
Darling on County

First Reading: June 2, 2025
Second Reading:
Third Reading:
Public Hearing:

CONTRACT FOR SALE OF REAL ESTATE AMENDED
APPEALED VALUE

1. **Legally binding Contract**: This Contract is made and entered into by and between the Vested Property Owner(s) **Joseph Wensink** (herein after "SELLER(S)") and Buyer, **Darlington County**, (hereinafter "COUNTY"). The SELLER(S) agrees to sell, and COUNTY agrees to buy the below listed legally described real property with improvements and fixtures thereon for an agreed upon consideration as provided by the terms herein.

2. **Contractual Background**: The South Carolina Office of Resilience Disaster Recovery Division (SCOR DRD) and the COUNTY, a body politic, public entity, and Unit of General Local Government (UGLG), are acting in accordance with a Darlington County application for a Community Development Block Grant for Mitigation (CDBG-MIT), and a Grant Agreement executed on November 21, 2022.

3. **Buyout Program Funding:** The Buyout Program is funded in part by a U.S. Department of Housing and Urban Development ("HUD") CDBG-MIT for the purpose of the CITY to acquire property from voluntary participating residential homeowners who are located in a floodplain, and/or have suffered damage due to flooding during 2015, 2016, or 2018 Presidentially-declared disasters and/or located in a program defined Disaster Risk Reduction Area (DRRA).

4. **Buyout Program Administration:** The Buyout Program is administered by SCOR DRD pursuant to a HUD approved Action Plan, submitted on March 26, 2020, and a SCOR Grant Agreement executed on July 31, 2020, pursuant to Public Law 115-123 and implemented in accordance with Title I of the Housing and Community Development Act of 1974 (HCDA) (42 USC 5301 et seq.).

5. **Property to be Sold**: Subject to the terms and conditions herein, SELLER(S) voluntarily agrees to sell, and COUNTY agrees to purchase the following described property with improvements and fixtures thereon:

Legal Description: Lot No. 5

Street Address: 300 Kenwood Avenue, Hartsville, South Carolina 29550

Tax Map #: 056-02-02-010

6. **Voluntary Participation and No Real Estate Listing**: The SELLER(S) represents and warrants

that the SELLER(S) wishes to sell the property voluntarily under this program, and acknowledges that SELLER(S) is/are (a) under NO obligation to sell the Property to the COUNTY under this voluntary program; and (b) SELLER(S) fully understands that Darlington County or SCOR will NOT use powers of eminent domain to acquire the herein described property under this program if SELLER(S) chooses to voluntarily withdraw from the buyout program prior to or at the time of Closing; and (c) SELLER(S) affirms that any or all previous real estate listing agreements or written real estate contracts made prior to SELLER(S) entering this voluntary CDBG-MIT Buyout program have been revoked and are no longer in effect.

7. **Property Purchase Price**. For a property purchased after the 2015, 2016, and 2018, Presidentially declared disasters, the COUNTY agrees to pay the SELLER(S)'s documented property purchase price, and any applicable market adjustment incentive, for a total property purchase price as reflected on the attached Agency Determination of Just Compensation Calculation worksheet. The market adjustment incentive is applicable only if the SELLER(S) has resided in the home or the SELLER(S) has had a tenant reside in the home. Where the total property purchase price calculation is based upon a Fair Market Value Appraisal, SELLER(S) acknowledges that a copy of the Appraisal has been provided to SELLER(S).

8. **Buyout Eligible Incentives and Program Costs**. SELLER(S) and COUNTY acknowledge that the purpose of the CDBG-MIT Buyout Program is to remove citizens from harm's way of potential future flooding or related disasters. It is the Program's intent to incentivize SELLER(S)'s relocation to areas of reduced risk by providing Program allowable financial incentives payable directly to SELLER(S). SELLER(S) and COUNTY acknowledge that the Property Purchase Price includes payment for any Program incentives for eligible moving expenses and any applicable low-and-moderate-income individual incentives. All eligible incentives are reflected on the attached Agency Determination of Just Compensation Calculation worksheet and incorporated herein. SELLER(S) acknowledges that the costs of the CDBG-MIT Buyout Program, to include applicable Closing costs, are paid by the CDBG-MIT Buyout Program.

9. **Duplication of Benefits**: SELLER(S) acknowledges that Section 312 of the Robert T. Stafford Disaster Assistance and Emergency Relief Act (42 U.S.C. 5144), ("Stafford Act"), requires that a duplication of benefits (DOB) analysis be completed, and that the SELLER(S) has received, in writing, notification of any DOB that is applicable, and that the amount shall be deducted from the property purchase price. Parties acknowledge that Stafford Act prohibits any person from receiving federal financial assistance with respect to this CDBG-MIT Buyout Program for any loss resulting from a Presidentially declared disaster for which SELLER(S) has received financial assistance under any other program or insurance from any source.

a. SELLER(S) acknowledges that DOB calculations if applicable are reflected on the attached Agency Determination of Just Compensation Calculation worksheet and the DOB Calculation worksheet and are incorporated herein.

b. SELLER(S) acknowledges that the funds being used to purchase the property cannot and will not duplicate any future benefits that SELLER may receive for the same purpose from any

other sources.

10. **Total Project Purchase Price Payable to SELLER(S)**: The agency determined just compensation property purchase price is **$190,000.00** plus **$5,000.00** for the applicable incentive payments; less a reduction for **$0.00**, the duplication of benefits, for a **NET** Total Project Purchase Price Amount of **$195,000.00** (SEE Attached Agency Determination of Just Compensation worksheet)

(a) SELLER(S) acknowledges that SELLER(S) total Project Purchase Price Amount **will be reduced** by any contingent or pro-rata payments identified in Paragraphs 11 and 12 below.

11. **Expiration of the Real Estate Purchase Offer**. SELLER(S) acknowledges that the offer in this Real Estate Purchase Contract is presented on **March 23, 2026**. SELLER(S) acknowledges that this offer shall be reviewable for a period of **30 days** from this date. SELLER(S) agrees to communicate any questions, appeals, decisions, or requests for additional time in writing. SELLER(S) acknowledges that upon SELLER(S) failure to communicate within this timeframe, SCOR may terminate this offer.

12. **Schedule Closing Date**. Once both SELLER(S) and COUNTY have signed this Real Estate Purchase Contract, SCOR will schedule a closing date for completing the purchase. The Closing shall be completed within **180 days** of the date of the Real Estate Purchase contract or Title Search Confirmation unless the closing date is further extended by the written agreement by SCOR.

13. **Priority of Payment of Proceeds**. SELLER(S) acknowledges that all liens on the property, including any real property taxes, environmental fees, or other county assessments/liens/encumbrances, will be due and payable on the date of Closing. At the Closing, the priority payments for all liens, real property taxes, environmental fees, etc., shall be withdrawn from the proceeds of sale with all remainder of proceeds then payable to SELLER(S), plus payment for applicable program incentives to SELLER(S).

14. **Payment Contingent Upon Following**: Payment under the terms of this Contract shall be due at the time of the Closing. Upon the execution of the Contract, SCOR shall schedule the Closing date. Payment of any funds due to SELLER(S) under this Contract is strictly contingent upon the following: (a) approval of the SELLER(S)'S title; (b) the execution at Closing of a general warranty deed, conveying marketable title for the Property in fee simple with all Program required restrictive covenants contained therein; (c) the Property must be clear of all mortgages, liens, and other encumbrances, including any unpaid laborers' and materialmen's liens; and (d) any outstanding real estate taxes, rents, dues, fees, utility bills, and any other expenses relating to the Property, shall be due and pro-rated (if appropriate) as of the date of Closing and SHALL BE PAID from the SELLER(S)'s proceeds of the sale.

15. **SELLER(S) Execute All Documents**. SELLER(S) will execute all requested documents necessary to transfer the property, and SELLER(S) agrees to execute all documents in the future as may be required by the COUNTY, State of South Carolina, and/or HUD to complete this transaction and to comply with COUNTY, State, or Federal regulations. It is further understood that the SELLER(S) will return to SCOR any disaster benefit/aid money received by the SELLER(S) if any of the disaster aid monies are determined to be a DOB. The future DOB shall be acknowledged by SELLER(S) in the attached subrogation agreement which is incorporated herein.

16. **SELLER(S) Consultation with Attorney**. SELLER(S) acknowledges that SELLER(S) (a) has had an opportunity to review this Contract; (b) SELLER(S) has had an opportunity, if the SELLER(S) so chooses, to contact and retain an attorney of SELLER(S)'s choice to review this Contract prior to signing; and (c) SELLER(S) fully understands the nature of this Contract and hereby releases and agrees to hold the State of South Carolina harmless from any and all claims arising out of or related to this Contract or anything incidental to the sale of the Property.

The SELLER(S) shall release and indemnify the State of South Carolina and COUNTY from and against any suits, damages, obligations, or liability regardless of the negligence, alleged misrepresentations, or other intentional or unintentional acts of the COUNTY, or the State of South Carolina, or any acts of the officers, agents, employees, or subcontractors performed in relation to this contract, the administration of this buyout program, or any aspect of floodplain administration.

17. **Possession of the Property at Closing**. SELLER(S) and/or SELLER(S)'s tenant(s) (if applicable), MUST VACATE THE PROPERTY AT LEAST 48 HOURS PRIOR TO THE SCHEDULED CLOSING. Possession of the Property shall be turned over to the COUNTY at the time of the Closing. At least 48 hours prior to the Closing date, SELLER(S) shall submit to SCOR a signed notice stating the following: (a) that the property is vacated; (b) that all utilities are turned off; (c) that SELLER(S) has submitted a signed acknowledgement by the utility company stating that the utility account(s) are/is closed; and (d) SELLER(S) shall notify that property is ready for a SCOR Compliance Inspection so that all required inspections occur prior to the date of the Closing. SELLER(S) shall surrender all keys to the property at the Closing.

18. **Material Defect**. If the title examination, county compliance inspection, boundary line survey, or other information received discloses a material defect, COUNTY may accept the Property with the defect or require that the SELLER(S) attempt to remedy the defect within 30 days after its discovery. If defect is not remedied within that period, COUNTY may elect to rescind and vacate this CONTRACT in writing to the SELLER(S).

19. **Property Deed** shall be done in the name of Darlington County Government.

20. **Binding Effect of this Contract**. This Contract shall be for the benefit of, and be binding upon, the parties, their heirs, successors, legal representatives, and assigns. It constitutes the entire

Contract between the parties. No modification of this Contract shall be binding unless signed by both SELLER(S) and COUNTY.

21. **Governing Law**. This Contract shall be governed and interpreted in accordance with the laws of South Carolina.

22. **Cooperation**. COUNTY and SELLER(S) agree to take promptly all actions reasonably necessary to carry out the responsibilities and obligations of this Contract. For those properties where SELLER has rented to a third-party tenant, SELLER shall comply with all COUNTY and/or SCOR-DRD requests for tenant information. Seller shall provide mandated notices to tenant(s) and follow all COUNTY and/or SCOR-DRD directives as mandated by the Uniform Relocation Assistance and Real Property Acquisitions Act, (URA) as amended (42 U.S.C. 4601 et seq.) (49 CFR Part 24).

23. **Other Terms.** The following terms and conditions supplement or supersede other provisions of this Contract: The SELLER(S) will not remove any items considered real property, such as building materials, fixtures, or improvements, and the COUNTY will not permit any materials to be salvaged at this time or at the time of demolition by the SELLER(S). Any violation of this provision may result in changing the fair market value of the Property.

24. **Facsimile and other Electronic Means:** The parties agree that the offer, any counteroffer and/or acceptance of any offer or counteroffer may be communicated by use of a fax or other secure electronic means, including but not limited to electronic mail and the internet, and the signatures, initials and handwritten or typewritten modifications to any of the foregoing shall be deemed to be valid and binding upon the parties as if the original signatures, initials and handwritten or typewritten modifications were present on the documents in the handwriting of each party.

25**.** **Non-Foreign Affidavit.** SELLER(S) warrants that SELLER(S) is not a "foreign person" within the meaning of Section 1445 of the Internal Revenue Code of 1986, as amended, and will execute a certificate to that effect at Closing.

26. **No Relocation Benefits Eligible under URA**. The SELLER(S) understands that this real estate purchase contract represents a voluntary transaction, and that SELLER(S) is not eligible for any relocation benefits provided by the Uniform Relocation Assistance and Real Property Acquisition Act ("URA") (42 U.S.C. 4601 et seq.) (49 CFR Part 24). The SELLER(S) acknowledges there are no tenants residing in their household.

27. **No Assignment**. Any assignment or other transfer of this Agreement without the written consent of the other party shall be null and void and of no force or effect.

28. **Effective Date**. This Contract shall take effect on the date the COUNTY accepts SELLER(S)

signed contract.

29. **Darlington County Ordinance Process.** SELLER(S) acknowledge(s) and understand(s) that before the COUNTY is authorized to execute/sign this Contract for the Sale of Real Estate, COUNTY must follow Darlington County Council's public hearing and ordinance passage process. The ordinance passage process involves a three-reading procedure where an ordinance for purchase of property under the Buyout Program is presented at 3 consecutive County Council Meetings and will be presented for at least one public hearing. SELLER(S) acknowledge(s), understand(s), and **agree(s)** that during the third (3rd) and final reading of the ordinance, the COUNTY will disclose the above named property tax map parcel identification number, address, and the location of a relevant plat (if any) filed with the Clerk of Court for Darlington County. Parties acknowledge and understand that this ordinance and public hearing process is required per South Carolina Code of Laws, Section 4-9-120, 4-9-30(2), and 4-9-130, and strictly adheres to Op. S.C. Att'y Gen., 2009 WL 580557 (February 17, 2009) and Op. S.C. Att'y Gen.2023 WL 6036770 (September 08, 2023), thus ensuring that legal ownership is acquired by COUNTY.

IN WITNESS WHEREOF, the undersigned have executed this Contract and acknowledges that such terms and conveyance is binding upon the heirs, executors, successors and assigns of all parties.

SELLER(S): Joseph Wensink _____

Address: 300 Kenwood Avenue
Hartsville, South Carolina 29550

Date: 04/21/2026

Accepted by Darlington County on the day of , 20 .

By: _____
Darlington County Representative

Funding Source acknowledged by
The South Carolina of Resilience

By: RebeccaChasen _____
SCOR Representative

THE HARTSVILLE MESSENGER

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of SC , County of Florence , ss:

Richard Lewis , being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Hartsville Messenger, a newspaper printed and published in the City of Florence, County of Darlington, State of South Carolina, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
May. 13, 2026

NOTICE ID: eTchcyGzfle47gihmkQJ
PUBLISHER ID: COL-200352
NOTICE NAME: Ord 25-20
Publication Fee: 49.52

I declare (or certify, verify, or state) under penalty of perjury under the laws of the United States of America that the foregoing is true and correct.

(Signed) Richard Lewis

VERIFICATION

State of South Carolina
County of Florence

Subscribed in my presence and sworn to before me on this: May 13, 2026

Charity Meleshchuk
Notary Public

CHARITY MELESHCHUK
Notary Public - State of South Carolina
My Commission Expires
April 16, 2029

Notice of Public Hearing

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING

June 1, 2026
6 P.M.

COURTHOUSE ANNEX/EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcosc.com

Notice is hereby given that there will be a Public Hearing held before the Darlington County Council on the date and time above stated to receive comments on the following proposed ordinance:

Ordinance No. 25-20 , An Ordinance Authorizing Darlington County To Accept Ownership And Responsibility Of Property Through The Buyout Program With South Carolina Office Of Resilience (SCOR), Group 5 .

Street Address	**Tax Map/Parcel #**
300 Kenwood Ave., Hartsville, SC 29550	056-02-02-010

The Buyout Project is funded by a US Department of Housing and Urban Development (HUD) Community Development Block Grant for Mitigation (CDBG-MIT) for the purpose of Darlington County acquiring property from voluntarily participating residential homeowners who are located in a floodplain and/or have suffered damages due to flooding during the 2015, 2016, or 2018 Presidentially-declared disasters and/or located in a program defined Disaster Risk Reduction Area.

Representatives for the South Carolina Office Of Resilience (SCOR) and the voluntarily participating residential homeowners have negotiated Contract(s) for Sale of Real Estate to be executed in the name of, and on behalf of, Darlington County. Darlington County anticipates receiving ownership of the properties at no cost and will be perpetually responsible for the maintenance of the properties. The properties will be returned to green space in perpetuity through restrictive covenants.

The South Carolina Office of Resilience (SCOR) and Darlington County are acting in accordance with a Darlington County application for a Community Development Block Grant for Mitigation (CBDG-MIT) and a Grant Agreement executed November 21, 2022.

Anyone wishing to present an opinion on this ordinance may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing .
(5/13/2026) COL-200352

Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS

STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me Phyllis Caples

who being duly sworn says that she

is an associate

of News & Press, a newspaper published

weekly in the City and State aforesaid, and

that the Notice of Public Hearing June 1, 2026

a copy which is attached

was published in said newspaper 1 times

to the wit: Phyllis Caples

On the 13th day of May 2026

On the _____ day of _____ 20____

On the _____ day of _____ 20____

On the _____ day of _____ 20____

Sworn to and subscribed before me this

13th day of May, 2026

L.S.

Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
June 1, 2026
6 P.M.
COURTHOUSE ANNEX/EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcosc.com

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Darlington County Council
Agenda Item Form

Agenda Item No. 2026-260-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Ordinance No. 26-01, An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto - THIRD READING

CURRENT STATUS:

As stated in the ordinance, Darlington and Marlboro counties desire to amend the Agreement to expand the Park to include additional property located in Marlboro County in the Park and extend the term of the Park Agreement with respect to such property.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 26-01.

ATTACHMENTS (Relevant Documentation):
Dton Marlboro MCIP, Ord 26-01.docx
MCIP Amendment, Darlington Marlboro.pdf
Affidavits, Ord 26-01, 26-03, 26-04.pdf

STATE OF SOUTH CAROLINA)

) ORDINANCE NO. 26-01

DARLINGTON COUNTY)

AN ORDINANCE TO AMEND THE AGREEMENT FOR DEVELOPMENT OF A MULTI-COUNTY INDUSTRIAL AND BUSINESS PARK BY AND BETWEEN DARLINGTON COUNTY AND MARLBORO COUNTY, SOUTH CAROLINA, PROVIDING FOR THE DEVELOPMENT OF A JOINTLY OWNED AND OPERATED INDUSTRIAL/BUSINESS PARK SO AS TO INCLUDE ADDITIONAL PROPERTY IN DARLINGTON COUNTY AND MARLBORO COUNTY AS PART OF THE JOINT COUNTY INDUSTRIAL PARK, AND OTHER MATTERS RELATING THERETO.

WHEREAS, Marlboro County, South Carolina ("Marlboro County") and Darlington County, South Carolina (jointly the "Counties") are authorized under Article VIII, Section 13 of the South Carolina Constitution and Section 4-1-170 of the Code of Laws of South Carolina, 1976, as amended ("the Act"), to jointly develop an industrial or business park within the geographical boundaries of one or more of the member Counties;

WHEREAS in order to promote the economic welfare of the citizens of the Counties by providing employment and other benefits to the citizens of the Counties, the Counties previously entered into a Joint County Industrial and Business Park Agreement dated November 17, 1997 as amended (the "Park Agreement") to combine and jointly develop an industrial and business park (the "Park");

WHEREAS, Darlington County, acting by and through its County Council ("County Council") is authorized pursuant to the provisions of Title 12, Chapter 44 of the Act to encourage manufacturing and commercial enterprises to locate in the State of South Carolina (the "State") or to encourage manufacturing and commercial enterprises now located in the State to expand their investments and thus make use of and employ the manpower, products, and other resources of the State by entering into an agreement with a sponsor, as defined in the Act, that provides for the payment of a fee-in-lieu of *ad valorem* taxes ("FILOT"), with respect to economic development property, as defined in the Act;

WHEREAS, the Park Agreement, by its terms, contemplates the expansion of the Park by the inclusion of additional parcels within the Park from time to time, pursuant to ordinances of the County Council and the Darlington County Council; and

WHEREAS, the Counties now desire to amend the Agreement to expand the Park to include additional property located in Darlington County and Marlboro County in the Park and extend the term of the Park Agreement with respect to such property.

NOW, THEREFORE, BE IT ORDAINED BY THE DARLINGTON COUNTY COUNCIL:

SECTION 1. Darlington County is hereby authorized to enter into the twenty fifth (or successor) amendment to the Park Agreement to increase the Park's boundaries located in the Counties. Attached hereto as Exhibit A is the property description of the increase of the Park within Marlboro County to be added to Exhibit B of the Park Agreement. The form, terms and provisions of the Park Agreement amendment is presented to this meeting and attached hereto as Exhibits B as filed with the Clerk of the Marlboro County Council and the Clerk of the Darlington County Council be and it is approved, and all of the terms, provisions and conditions thereof are hereby incorporated herein by reference.

SECTION 2. Pursuant to the MCIP Act and the terms of the Agreement, the expansion of the Park's boundaries is complete on adoption of this ordinance by County Council and the adoption of a companion

ordinance by Marlboro County authorizing the expansion of the Park with a description of the additional property to be included in the Park.

SECTION 3. The provisions of this ordinance are hereby declared to be separable and if any section, phrase or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

SECTION 4. All ordinances, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This ordinance shall take effect and be in full force from and after its passage by the County Council.

DARLINGTON COUNTY, SOUTH CAROLINA

Signature: _____
Name: Bobby Hudson
Title: Chairman of County Council

ATTEST:

Signature: _____
Name: J. JaNet Bishop
Title: Clerk to County Council

READINGS:
First Reading:
Second Reading:
Public Hearing:
Third Reading:

EXHIBIT A

MARLBORO COUNTY PROPERTY DESCRIPTION FOR ADDITION TO PARK

All parcels identified by the tax map numbers listed below of property located in Marlboro County, South Carolina:

1) Cloudless Solar

TMS: 040-00-01-004, 040-00-01-006, 040-00-01-007, and 040-00-01-001

2) MPD Electric Cooperative

TMS: 033-00-01-056, 008-01-01-039, 038-01-01-088, 027-00-01-116, 027-00-02-077, 046-00-01-132, 040-00-01-012, and

All recorded and unrecorded easements, whether in gross or appurtenant, including but not limited to utility easements, party easements, prescriptive easements, easements by necessity, easements by condemnation, and contractual easements and rights-of-way located within Marlboro County upon or under which MPD Electric Cooperative, Inc. or its subsidiaries or affiliates, has located or intends to locate real property improvements or personal property, including, but not limited to all roadwork, water, sewer, drainage, power and utility facilities, as well as the Land, the buildings, fixtures and other real property improvements on the Land, and the utility property, broadband property, machinery and equipment and other personal property, and any additions or improvements to any of the foregoing, whether paid for by the Company directly, through lease payments, or acquired by contract.

3) SNC Technical Services, LLC

TMS: 028-43-03-001

4) So-Pak-Co, Inc.

TMS: 032-48-07-038, 032-48-07-039, 032-48-07-040, 032-48-07-041, 032-48-07-062, 032-48-07-051 032-48-07-052, 032-48-07-053, 032-48-07-054, 032-48-01-011, and

All property that does not appear to have a GIS Tax Map Number that is between Tax Map 032-48-07-038 in the Northwest corner, 032-48-07-051 in the Northeast corner, 032-48-07-052 on the Southern Boundary, falling between Robeson Street and Broad Street.

EXHIBIT B

TWENTY FIFTH PARK AGREEMENT AMENDMENT

TWENTY FIFTH (OR SUCCESSOR) AMENDMENT

TO

AGREEMENT FOR DEVELOPMENT OF

JOINT COUNTY INDUSTRIAL AND BUSINESS PARK

This **TWENTY FIFTH (25th) (OR SUCCESSOR) AMENDMENT** entered into as of this ____ day of _____, 2026 between **DARLINGTON COUNTY, SOUTH CAROLINA** and **MARLBORO COUNTY, SOUTH CAROLINA**.

1. By authority of ordinance no. ____ enacted by the County Council of Darlington County on _____, 2026 and ordinance no. ____ enacted by the County Council of Marlboro County on December 9, 2025, for value received, Darlington County and Marlboro County hereby agree that the property described in Schedule I hereto is hereby added to and shall be deemed to be a part of Exhibit A to the Agreement for Development of Joint County Industrial and Business Park between Darlington County and Marlboro County dated as of November 17, 1997, as amended by a First Amendment dated as of December 10, 1998, a Second Amendment dated as of December 6, 1999, a Third Amendment dated as of September 14, 2000, a Fourth Amendment dated as of May 3, 2001, a Fifth Amendment dated as of May 7, 2001, a Sixth Amendment dated as of December 12, 2002, a Seventh Amendment dated as of August 16, 2004, an Eighth Amendment dated as of December 8, 2005, a Ninth Amendment dated July 16, 2007 and a Tenth Amendment dated as of July 8, 2008 and an Eleventh Amendment dated February 10, 2009, and any such further amendments not reflected herein (which are not intentionally excluded) (cumulatively, the "Agreement").

2. All other terms and provisions of said Agreement shall remain in full force and effect.

WITNESS our hands and seals as of the day first above written.

DARLINGTON COUNTY, SOUTH CAROLINA

(SEAL)

Signature: _____

Name: Bobby Hudson

Title: Chairman of County Council

ATTEST:

Signature: _____

Name: J. JaNet Bishop

Title: Clerk to County Council

MARLBORO COUNTY, SOUTH CAROLINA

(SEAL)

By: Anthony Woods

Chair of County Council

Marlboro County, South Carolina

ATTEST:

By: Susan E. Rivers

Clerk to County Council

Marlboro County, South Carolina

SCHEDULE I

Addition to Exhibit B

to Agreement for Development of Joint County Industrial

and Business Park dated as of November 17, 1997, as amended,

between Darlington County and Marlboro County

Properties Located in Marlboro County

1) Cloudless Solar

TMS: 040-00-01-004, 040-00-01-006, 040-00-01-007, and 040-00-01-001

2) MPD Electric Cooperative

TMS: 033-00-01-056, 008-01-01-039, 038-01-01-088, 027-00-01-116, 027-00-02-077, 046-00-01-132, 040-00-01-012, and

All recorded and unrecorded easements, whether in gross or appurtenant, including but not limited to utility easements, party easements, prescriptive easements, easements by necessity, easements by condemnation, and contractual easements and rights-of-way located within Marlboro County upon or under which MPD Electric Cooperative, Inc. or its subsidiaries or affiliates, has located or intends to locate real property improvements or personal property, including, but not limited to all roadwork, water, sewer, drainage, power and utility facilities, as well as the Land, the buildings, fixtures and other real property improvements on the Land, and the utility property, broadband property, machinery and equipment and other personal property, and any additions or improvements to any of the foregoing, whether paid for by the Company directly, through lease payments, or acquired by contract.

3) SNC Technical Services, LLC

TMS: 028-43-03-001

4) So-Pak-Co, Inc.

TMS: 032-48-07-038, 032-48-07-039, 032-48-07-040, 032-48-07-041, 032-48-07-062, 032-48-07-051 032-48-07-052, 032-48-07-053, 032-48-07-054, 032-48-01-011, and

All property that does not appear to have a GIS Tax Map Number that is between Tax Map 032-48-07-038 in the Northwest corner, 032-48-07-051 in the Northeast corner, 032-48-07-052 on the Southern Boundary, falling between Robeson Street and Broad Street.

THE HARTSVILLE MESSENGER

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of South Carolina, County of York, ss:

Brittney Prince, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Hartsville Messenger, a newspaper printed and published in the City of Florence, County of Darlington, State of South Carolina, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Apr. 15, 2026

NOTICE ID: w9gCy6CvOyxtKNSn8m85
PUBLISHER ID: COL-200344
NOTICE NAME: Ords 26-01/26-03/26-04
Publication Fee: 27.27

I declare (or certify, verify, or state) under penalty of perjury under the laws of the United States of America that the foregoing is true and correct.

(Signed) Brittney R

VERIFICATION

State of South Carolina
County of York

Subscribed in my presence and sworn to before me on this:

APR 16 2026

Myesha Pryce
Notary Public

MYESHA PRYCE
Notary Public - State of South Carolina
My Commission Expires
April 13, 2031

Notice of Public Hearing

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING

MAY 4, 2026
6 P.M.

COURTHOUSE ANNEX/EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcoso.com

Notice is hereby given that there will be a Public Hearing held before the Darlington County Council on the date and time above stated to receive comments on the following proposed ordinances:

Ordinance No. 26-01 , An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto

Ordinance No. 26-03 , An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027

Ordinance No. 26-04 , An Ordinance To Amend Darlington County Code of Ordinances, Chapter 40 (Personnel), To Amend/Update Various Sections And Establish The Effective Date Of This Ordinance

Anyone wishing to present an opinion on these ordinances may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.
(4/16/2026) COL-200344

Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS

STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me _____
Phyllis Caples
who being duly sworn says that she
is an associate
of News & Press, a newspaper published
weekly in the City and State aforesaid, and
that the Public Hearing
May 4, 2026 6 P.M.

a copy which is attached

was published in said newspaper 1 times
to the wit: Phyllis Caples
On the 15 day of April 2026
On the _____ day of _____ 20____
On the _____ day of _____ 20____
On the _____ day of _____ 20____

Sworn to and subscribed before me this
15th day of April, 2026
_____ L.S.
Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
MAY 4, 2026
6 P.M.
COURTHOUSE ANNEX/ EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
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Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-261-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Ordinance No. 26-02, An Ordinance To Make Appropriations For Ordinary County Purposes For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027; To Provide For The Expenditures Thereof; And To Provide For Revenues For The Payment Thereof, As Amended - THIRD READING

CURRENT STATUS:

The proposed budget, as amended at second reading, is attached.

The staff is also requesting County Council to amend the budget at 3rd reading to consider the replacement of the 911 Communication Center radio consoles and consolettes.

The current version of the FY27 budget contains the replacement of five radio consolettes. This was submitted for budgeting after consultation and a visit by a Motorola vendor provider. The five radio consolettes were identified as end-of-life and needed replacement prior to July 2027. Unfortunately, after further review, Motorola was asked to return and confirm this assessment, and it was determined that all sixteen radio consolettes would need replacement prior to July 2027.

While working through this information and needs, Motorola advised that they currently have a Promo valid until September 16, 2026, on the newer Command Central AXS console that will replace our current MCC 7500 Series consoles, which will reach End-of-Life in 2030. If we take advantage of this early migration discount opportunity, Darlington County may avoid delays and transition scheduling issues that may occur as more agencies transition closer to the deadline, but most importantly, Darlington County can take advantage of the $240,000.00 savings in the cost of the transition and required upgrade.

The total cost for this capital replacement/upgrade request is 1,495,210.49. The attachment includes the FY27 Budget sheets that would be amended as highlighted. The total additional capital funds needed is 1,423,193.00 over the current budget. Motorola Proposal is also attached.

POINTS TO CONSIDER:

The current MCC 7500 series consoles will reach End of Life in December of 2030. These are the computer software integration packages that function in tandem with the physical radio hardware. Motorola is currently offering $240,000.00 savings for early migration to the updated console. Darlington County would begin the process and complete the migration in 2027, prior to the rush or push of those completing the migration closer to the deadline, while also benefiting from a $240,000.00 discount on the cost.

Darlington County must upgrade the radio consolettes. These are the physical radio equipment devices in the center. The current proposed budget has five consolettes radios for replacement based on previous information provided by a site visit from Motorola to evaluate equipment needs. A follow-up evaluation determined that all sixteen radio consolettes in the center are End of Life and must be replaced prior to July 1st, 2027.

The proposed upgrades include Command Central Software, allowing for multiple accessory features and support, one of which is the mapping of field-deployed portable and mobile radios. This feature alone provides added safety and accountability for field public safety users as the 911 center can easily locate users, department or agency heads can monitor use and location, as well as provide for better asset management of these devices.

The proposal also includes post-warranty and lifecycle support for 5 years.

FINANCIAL IMPACT:

For the proposed amendment, The total cost for this capital replacement/upgrade request is 1,495,210.49. The total additional capital funds needed is 1,423,193.00 over the current budget.

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 26-02, as amended, to include the request for replacement of the 911 Communications Center radio console and consolette.

ATTACHMENTS (Relevant Documentation):
Budget Ord 26-02, As Amended At 2nd Reading.doc
Request To Amend The Budget At 3rd Reading.pdf
FY27 Proposed Budget for 3rd Reading as Amended at 2nd Reading.pdf
Budget Notice of Public Hearing, FY26-27.pdf
Publications.pdf
Affidavit, N&P, Budgets, Ord 26-02.pdf

STATE OF SOUTH CAROLINA)
) ORDINANCE NO. 26-02
COUNTY OF DARLINGTON)

AN ORDINANCE TO MAKE APPROPRIATIONS FOR ORDINARY COUNTY PURPOSES FOR DARLINGTON COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027; TO PROVIDE FOR THE EXPENDITURES THEREOF; AND TO PROVIDE FOR REVENUES FOR THE PAYMENT THEREOF, AS AMENDED

Section 1: The following sums of money are hereby appropriated for the purposes herein set forth for Darlington County for the period beginning July 1, 2026, and ending June 30, 2027:

	Appropriations
Accommodations Tax Fund	$146,677
Airport Fund	$655,345
Capital Fund	$10,708,537
Emergency Services Fund	$8,166,385
Emergency Telephone Fund	$303,000
Environmental Services Fund	$4,940,482
Florence-Darlington Tech Fund	$1,545,000
Fire District Fund	$5,855,797
General Fund	$39,014,790
Hartsville Fire Protection District	$950,000
Hospitality Tax Fund	$225,000
Library Fund	$2,498,500
Road Maintenance Fund	$1,887,433
Total	$76,896,946

Section 2: The Auditor is hereby authorized to levy upon all taxable property in Darlington County, and the Treasurer is hereby empowered to collect:

a. a tax of 2.2 mills for the Environmental Services Fund
b. a tax of 19.0 mills for the Fire District Fund
c. a tax of 4.5 mills for the Florence Darlington Tech
d. a tax of 81.6 mills for the General Government Fund
e. a tax of 19.0 mills for the Hartsville Fire Protection District
f. a tax of 6.1 mills for the Library Fund

Section 3: The Darlington County Treasurer shall not pay any funds in excess of those herein appropriated and collected from any items without express approval by County Council.

Section 4: It is understood that the amounts set forth in Section 1 hereof are projections. Therefore, all of the foregoing appropriations are conditional, proportionate, and subject to proportionate increase or reduction.

Section 5: Should any article, section, or provision of this ordinance be, for any reason, held void or invalid, it shall not affect the validity of any other article, section, or provision hereof which is not itself void or invalid.

Section 6: This Ordinance shall be effective upon third reading.

DARLINGTON COUNTY COUNCIL

_____

Bobby Hudson, Chairman
Darlington County Council

ATTEST:

_____

J. JaNet Bishop
Clerk to Council

First Reading: April 6, 2026
Second Reading: May 4, 2026
Public Hearing: May 4, 2026
Third Reading:

OFFICE OF THE COUNTY ADMINISTRATOR

1 Public Square Rm 210
Darlington, South Carolina 29532

Request to Amend FY27 budget at 3rd Reading

Re: 911 Communication Center Radio Console & Consolette replacement

The current version of the FY27 budget contains replacement of five radio consolettes. This was submitted for budgeting after consultation and a visit by a Motorola vendor provider. The five radio consolettes were identified as end-of-life and needed replacement prior to July 2027. Unfortunately, after further review Motorola was asked to return and confirm this assessment, and it was determined that all sixteen radio consolettes would need replacement prior to July 2027.

While working through this information and needs, Motorola advised that they currently had a Promo valid until September 16th, 2026, on the newer Command Central AXS console that will replace our current MCC 7500 Series consoles which will reach End-of-Life in 2030. If we take advantage of this early migration discount opportunity, Darlington County may avoid delays and transition scheduling issues that may occur as more agencies transition closer to the deadline but most importantly, Darlington County can take advantage of the $240,000.00 savings in the cost of the transition and required upgrade.

The total cost for this capital replacement/upgrade request is 1,495,210.49. Attached are the FY27 Budget sheets that would be amended as highlighted. The total additional capital funds needed is 1,423,193.00 over current budget. Attached is the Motorola Proposal.

Points To Consider:

The current MCC 7500 series consoles will reach End of Life December of 2030. These are the computer software integration packages that function in tandem with the physical radio hardware. Motorola is currently offering $240,000.00 savings for early migration to the updated console. Darlington County would begin the process and complete the migration in 2027, prior to the rush or push of those completing the migration closer to the deadline while also benefiting from a $240,000.00 discount on the cost.

Darlington County must upgrade the radio consolettes, these are the physical radio equipment devices in the center. The current proposed budget has five consolettes radios for replacement based on previous information provided by a site visit from Motorola to evaluate equipment needs. A follow-up evaluation determined that all sixteen radio consolettes in the center are End of Life and must be replaced prior to July 1st, 2027.

The proposed upgrades include Command Central Software allowing for multiple accessory features and support, one specifically is mapping of field deployed portable and mobile radio. This feature alone provides added safety and accountability for field public safety users as the 911 center can easily locate users, department or agency heads can monitor use and location as well as provide for better asset management of these devices.

The proposal also includes post warranty and lifecycle support for 5 years.

FY27 Proposed Budget for 3rd Reading as Amended with proposed 911 Amendment

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
32	COUNTY CAPITAL FUND						
004	**REVENUE**						
00311-31101	CURRENT TAXES			1,709,167.00		1,850,000.00	1,850,000.00
00370-37002	USE OF FUND BALANCE			0.00		1,939,537.00	3,781,730.00
00370-37003	USE CAPITAL FUND BALANCE			178,599.00		6,500,000.00	6,500,000.00
	REVENUE TOTALS:			1,887,766.00		10,289,537.00	12,131,730.00
	CAPITAL						
110	COUNTY COUNCIL						
41110-72000	BUILDINGS			182,000.00		5,000,000.00	5,000,000.00
41110-74000	EQUIPMENT			150,000.00		0.00	0.00
	COUNTY COUNCIL Totals:			332,000.00		5,000,000.00	5,000,000.00
111	AUDITOR						
41550-74500	FURN/FIXT. OVER $500			0.00		2,000.00	2,000.00
	AUDITOR Totals:			0.00		2,000.00	2,000.00
115	REGISTRATION/ELECTION						
41420-74700	OTHER EQUIP OVER $500			0.00		156,000.00	156,000.00
	REGISTRATION/ELECTION Totals:			0.00		156,000.00	156,000.00
120	ROADS AND BRIDGES						
43110-74400	VEHICLES			0.00		172,000.00	172,000.00
	ROADS AND BRIDGES Totals:			0.00		172,000.00	172,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
121	CORRECTIONAL CENTER						
42320-74000	EQUIPMENT			272,100.00		319,299.00	319,299.00
	CORRECTIONAL CENTER Totals:			272,100.00		319,299.00	319,299.00
125	BUILDING MAINTENANCE						
41931-72500	BLDG IMPROVEMENT/ RENOVATIONS			0.00		581,000.00	581,000.00
41931-74100	MACHINERY OVER $500			0.00		49,750.00	49,750.00
41932-72500	BLDG IMPROVEMENT/ RENOVATIONS			76,500.00		0.00	200,000.00
	BUILDING MAINTENANCE Totals:			76,500.00		630,750.00	830,750.00
127	PRISON CAMP						
42350-74700	OTHER EQUIP OVER $500			0.00		4,000.00	4,000.00
	PRISON CAMP Totals:			0.00		4,000.00	4,000.00
135	SHERIFF						
42100-74000	EQUIPMENT			178,599.00		218,599.00	218,599.00
42100-74700	OTHER EQUIP OVER $500			75,000.00		0.00	0.00
	SHERIFF Totals:			253,599.00		218,599.00	218,599.00
144	EMS						
42914-72000	BUILDINGS			0.00		890,000.00	1,090,000.00
42914-74000	EQUIPMENT			0.00		225,000.00	225,000.00
42914-74400	VEHICLES			0.00		440,000.00	440,000.00
42914-74600	FURN/FIXT. UNDER $500			0.00		6,200.00	6,200.00
42914-74700	OTHER EQUIP OVER $500			0.00		324,832.00	324,832.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
	EMS Totals:			0.00		1,886,032.00	2.086,032.00
149	CENTRAL COMMUNICATIONS						
41990-74700	OTHER EQUIP OVER $500			0.00		153,981.00	1,577,174.00
161	PLANNING						
41960-74700	OTHER EQUIP OVER $500			0.00		8,990.00	8,990.00
	PLANNING Totals:			0.00		8,990.00	8,990.00
162	AIRPORT						
46000-74000	EQUIPMENT			0.00		80,350.00	80,350.00
46000-74500	FURN/FIXT. OVER $500			41,497.00		0.00	0.00
	AIRPORT Totals:			41,497.00		80,350.00	80,350.00
170	RECREATION						
45110-72000	BUILDINGS			0.00		210,000.00	210,000.00
45110-74700	OTHER EQUIP OVER $500			10,000.00		76,932.00	76,932.00
	RECREATION Totals:			10,000.00		286,932.00	286,932.00
172	HISTORICAL COMMISSION						
41978-72000	BUILDINGS			26,000.00		74,604.00	74,604.00
41978-73000	IMPROV. OTHER THAN BLDGS.			15,000.00		0.00	0.00
41978-74700	OTHER EQUIP OVER $500			5,000.00		5,000.00	5,000.00
	HISTORICAL COMMISSION Totals:			46,000.00		79,604.00	79,604.00
180	LANDFILL						

FY27 Proposed Budget for 3rd Reading as Amended with proposed 911 Amendment

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
43216-74307	VEHICLES/EQUIPMENT			856,070.00		1,310,000.00	1,310,000.00
43216-74308	2017 LEASE B - INT.			0.00		0.00	0.00
	TRANSFER AND DISPOSAL Totals:			856,070.00		1,310,000.00	1,310,000.00
	CAPITAL Totals	0.00	0.00	1,887,766.00	0.00	10,308,537.00	12,131,730.00
	FUND REVENUES	0.00	0.00	1,887,766.00	0.00	10,289,537.00	12,131,730.00
	FUND EXPENSES	0.00	0.00	1,887,766.00	0.00	10,308,537.00	12,131,730.00
	COUNTY CAPITAL FUND Totals:	0.00	0.00	0.00	0.00	(19,000.00)	0.00

(FY 2027-2032 CIP) CAPITAL PROJECT REQUEST AND JUSTIFICATION

General Fund

Project Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL FY 2027-32
Construction Cost	$ 2.082,754	$ 2,710,000	$ 9,786,950	$ 200,000	$ -	$ -	$ 14,379,704
Construction Project Mgmnt	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ 5,000,000
Contingencies	$ 24,200	$ -	$ -	$ -	$ -	$ -	$ 24,200
Design Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Furniture/Fixtures/Equipment	$ 3,087,854	$ 645,948	$ 372,799	$ 286,599	$ 102,200	$ 6,200	$ 4,501,600
IT Cost	$ 2,000	$ 3,000	$ 26,161	$ 1,000	$ 1,000	$ -	$ 33,161
Land Acquisition/Right of Way	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ 1,000
Legal Fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Planning/Design/Engineering	$ 10,000	$ 458,050	$ -	$ -	$ -	$ -	$ 468,050
Vehicle /Machinery	$ 1,923,922	$ 1,230,000	$ 1,261,800	$ 770,000	$ 770,000	$ 270,000	$ 6,225,722
Total, Project Expenditures	$ 12,131,730	$ 5,046,998	$ 11,447,710	$ 1,257,599	$ 873,200	$ 276,200	$ 30,633,437

Project Name: 911 Center Radio Console & Consolette Upgrades

Requesting Department:	E-911 Services
Department Number:	64
Project Manager/Contact:	Michelle Hall
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$1,495,211.00

Project Description:

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Required radio consolette replacements due to end of life July 2027, includes early migration to new radio console software which includes a $240,000.00 early move discount and post warranty and support coverage.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Status Notes:

FY27 Proposed Budget for 3rd Reading as Amended with proposed 911 Amendment

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 1,495,211.00						$ 1,495,211.00
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 1,495,211.00	$ -	$ -	$ -	$ -	$ -	$ 1,495,211.00

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 1,495,211.00						$ 1,495,211.00
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 1,495,211.00	$ -	$ -	$ -	$ -	$ -	$ 1,495,211.00

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 1,495,211.00	0		

MOTOROLA SOLUTIONS

County of Darlington

Proposal

Darlington Co 911 Consoles

Kaitlyn Hunter **(803) 847-0657** **kaitlyn.hunter@motorolasolutions.com**

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PS-000224442

MOTOROLA SOLUTIONS

Motorola Solutions, Inc
500 W Monroe Street, Ste 4400
Chicago, IL 60661-37

May 19, 2026

Darlington County 911 Communications

1623 Harry Byrd Hwy

Darlington SC, 29532

RE: Darlington Co 911 AXS Consoles

Dear Director Hall,

Motorola Solutions, Inc (Motorola Solutions) appreciates the opportunity to provide the County of Darlington quality communications equipment and services. Motorola Solutions' project team has taken great care to propose a solution to address your operational objectives.

8 AXS Dispatch Console Positions

16 Motorola Consolettes

Motorola Solutions' proposal is conditional upon County of Darlington's acceptance of the terms and conditions included in this proposal, or a negotiated version thereof. Pricing will remain valid until September 18, 2026.

Any questions County of Darlington has regarding this proposal can be directed to Kaitlyn Hunter, at (803) 847-0657, (kaitlyn.hunter@motorolasolutions.com).

Our goal is to provide the County of Darlington with quality products and services available in the communications industry. We thank you for the opportunity to present our proposed solution, and we hope to strengthen our relationship by implementing this project.

Sincerely,

Kaitlyn Hunter

Senior Account Executive

Motorola Solutions, Inc

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MCC to AXS Migration

A New Dispatch Solution

Motorola Solutions is pleased to offer our CommandCentral AXS dispatch console as a replacement for their existing MCC 7500 series consoles. This next generation console will enable dispatchers to work faster and more accurately, even in the most stressful situations. A completely re-engineered interface responds to touch, type or click and surfaces important information when and where a dispatcher needs it – streamlining workflows that result in more immediate and more informed responses.

The AXS console will offer the following distinct benefits:

- A seamless migration from the MCC 7500 series
- A new human-machine interface designed specifically to make the work of dispatchers more manageable and more efficient
- Simplified upgrades for new features, fixes and security updates

Migrating from the MCC 7500 Series

As the replacement console for the MCC 7500 series, AXS technology makes new enhancements and integrations possible.

Motorola will work closely with the Customer to ensure a smooth migration to the new system.

Consoles Designed with Dispatchers in Mind

CommandCentral AXS is Motorola's next generation radio/voice dispatch console that was built around the voices behind the microphone. The AXS dispatch console provides a highly intuitive user interface and configurable on-screen tools, all designed to address cognitive overload. Its intuitive graphical user interface (GUI) is highly configurable based on agency protocols, roles, and locations, helping dispatchers speed responses and work more accurately, even during the most stressful situations.

One Console, Multiple Configuration Options

CommandCentral AXS provides a modern, intuitive user interface that was designed to address dispatcher needs. While the technology and tools are sophisticated, accessing and using them is straightforward. Critical tasks and frequently used functions are right where they need to be, so dispatchers can focus on what matters, even in pressure-packed moments, without worrying about complicated menus or misplaced features.

AXS provides the capacity for multiple scenarios, with just one console – including diverse dispatching roles and workflows, whether on main or backup sites, and supporting everyday operations, mutual aid scenarios or one-time special events.

Configurability for a Console that Fits Needs

The AXS dispatch console can be configured to look and feel the way that works best for the County's agencies and dispatchers.

CommandCentral AXS features a highly configurable graphical user interface (GUI) that provides quick, single-view access to important information and functionalities. The browser-

based GUI's versatile folders, tabs, and scalable resources allow users to organize and configure their dispatch experience and make engagement more familiar and intuitive from shift to shift. Folders and tabs can be relocated, exposed, or overlapped as needed, giving dispatchers more control of what information they see and how they interact with those resources.

Configurability means that dispatchers will have the tools they need, organized in a way that makes sense to them.

Configuration tools can tailor the console screen by agency, discipline or individual dispatcher. These tools include:

- Configurable colors – Users can create a unique visual experience with the colors of their choice. Color elements include resources, folder groups, buttons and more.
- Configurable iconography – Choose from a wide array of icons from our library.
- Configurable tones and alerts – Choose from a wide array of alerts and tones from our library.
- Configurable folder and tab organization – Take control of the layout with the ability to organize it however the user sees fit. With the availability of dynamic and fixed folders, dispatchers can always have important resources front and center.
- Configurable for individual roles, teams, and agencies – Configure the console's look and feel for an individual user, or create an agency-wide look and feel.

CommandCentral AXS also offers multiple options for routing audio to speakers and controlling volume levels. This functionality will be available to the Customer upon implementation.

Figure: Typical CommandCentral AXS Dispatch GUI Display

Panels for Thinking and Working Faster

AXS provides built-in services to help dispatchers work faster while providing greater support to users in the field. With a wide array of available panel services, such as patching, multi-select and an activity log, dispatchers have the right tools at their fingertips to get accurate information where it needs to be, when it needs to be there.

Investing in the Future with a Safety & Security Ecosystem

The AXS Dispatch console has an architecture that provides a consistent user experience with other command center applications and radio networks. As technology enables further simplification of workflows and ever-more efficient management of information, AXS will continue to transform the dispatch experience.

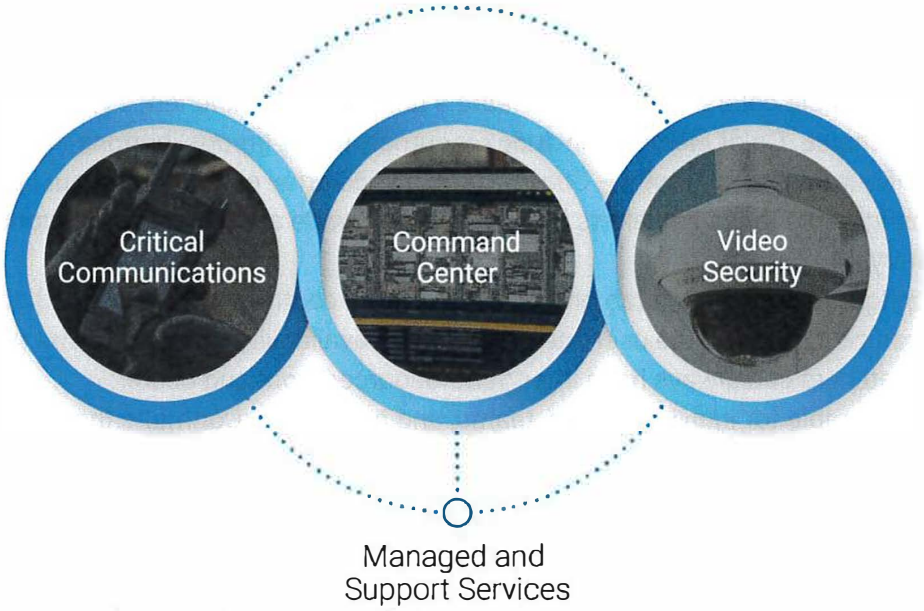

Figure: Motorola's End-to-End Portfolio

Number of Dispatch Consoles and Locations

The solution provides the following dispatch consoles at the indicated locations:

Location Name	Number of Dispatch Consoles
Darlington Co 911	**8**

Dispatch Console Hardware

The components are connected together and to the rest of the ASTRO® 25 system on an IP network through console site routers and switches. The console functions as an integrated component of the total radio system and fully participates in system-level features, such as end-to-end encryption.

The console connects directly to the radio system's IP transport network. Audio processing, encryption, and switching intelligence for dispatch are performed within each software-based dispatch position without additional centralized electronics.

The CommandCentral AXS dispatch console solution is enhanced through dispatch peripherals, such as listed below. These peripherals are designed for 24/7 usage without degradation in performance or reliability.

	USB Gooseneck Microphone	USB Speaker	Headset Jackbox	Footswitch	EncorePro 510	EncorePro 520	Analog Gooseneck Microphone	Analog Speaker
CommandCentral AXS	✓	✓	✓	✓	✓	✓	✓	
MCC 7500E	✓	✓	✓	✓	✓	✓	✓	
MCC 7500			✓	✓	✓	✓	✓	✓

Figure: Peripherals Compatibility Chart

Console components are diagrammed and identified below.

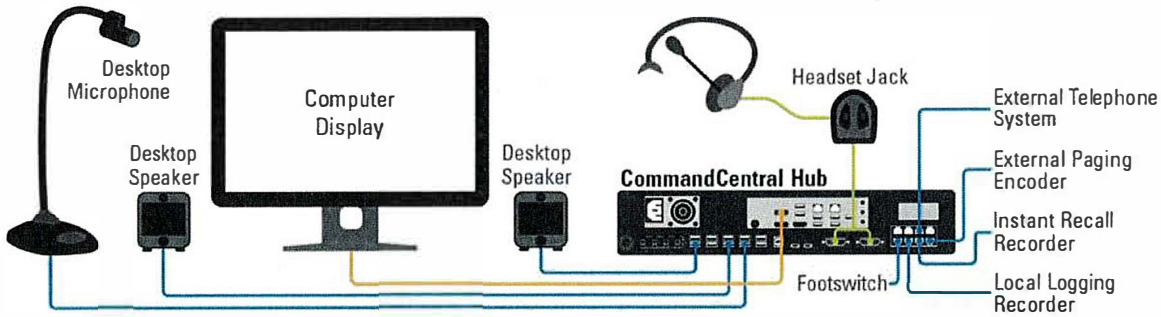

Figure: CommandCentral AXS Dispatch Console and Peripherals Example

CommandCentral Hub (CC Hub)

The CommandCentral Hub (CC Hub) is the platform on which the CommandCentral AXS Dispatch Console operates. The CC Hub contains a number of analog inputs and outputs for connecting various peripheral devices as well as a workstation class computer motherboard. The PC that is internal to the CC Hub will be programmed with a Microsoft Windows based operating system (OS) image developed for the dispatch application.

The CommandCentral AXS dispatch console consists of the CommandCentral Hub running a Windows Operating System, while the GUI is displayed on a Microsoft Edge web browser.

Redundant Ethernet connections to dual Ethernet ports consoles increase console availability by protecting all dispatch positions against the loss of a LAN switch. In the event of a LAN switch failure, the system will automatically detect and switchover with no manual intervention required. Network card teaming ensures that console operation will not be interrupted during switchover to the alternate LAN switch.

Telephone/Headset Interface Port

The telephone/headset port provides a connection for an external telephone to the dispatch position. This allows the operator to use a single headset to communicate on both the radio system and an external telephone system.

External Paging Encoder Port

The external paging encoder port provides a connection for an optional external tone paging encoder to provide tone paging services via the dispatch console. Analog paging tones

generated by the encoder are transmitted by the dispatch console on the selected trunked and/or conventional radio resource(s).

Local Logging Recorder Port

As an alternative or supplemental approach to an IP-based audio logging subsystem, the analog output port on the CommandCentral Hub allows an optionally available external logging recorder to be connected to a dispatch console. Long-term audio recording is used to record a portion of the inbound and outbound audio present on a specific dispatch position. These recordings are typically archived for long-term storage, and provide a historical record of the radio communications made at a given dispatch position.

The analog output port can be configured to carry any combination of these audio sources, such as:

- Audio received from a currently selected radio.
- Microphone audio being transmitted by this dispatcher to the currently selected or unselected radio resources.
- Any tones generated by the dispatch position that appear in its speakers or headset (trunking tones, emergency tones, etc.) or tones generated by an external paging encoder.

Private Aux I/O Port

The dispatch console supports four Private Aux I/O relays located on the CommandCentral Hub. Each relay can be configured to support any one of the five functions or it can be configured to be unused.

- Call on Selected Channel
- Operator PTT
- Emergency Beacon
- Activate Private Relay when Public Aux I/O is Active
- Select Phone Off Hook Relay

Computer Display

The dispatch position will use a 24-inch Computer Display with touchscreen functionality.

Desktop Speakers

Two (2) audio speakers have been included with each dispatch position and can be configured to monitor transmit audio from a specific talk group or set of talk groups, or from the Instant Recall Recorder. Each speaker is a self-contained unit, with individual volume control, and can be placed on a desktop or mounted on a rack or computer display.

Headset Jack-box

The dispatch position supports up to two headset jack-boxes, both push-to-talk (PTT) and non-PTT-enabled, for simultaneous use by the dispatcher and a supervisor. The headset jack-box contains two volume controls for the separate adjustment of received radio and telephone audio. Two (2) headset jack-boxes per position have been included for all positions in this proposal.

Gooseneck Microphone

The microphone controls the dispatch position's general transmit and monitor features through two buttons on its base. The microphone can be fastened down or left loose. It can be used alone or in conjunction with a headset. One (1) microphone per position has been included.

Footswitch

Each dispatch position includes one (1) dual pedal footswitch that controls general transmit and monitor functions.

Numbers and Types of Radio Resources

The CommandCentral AXS dispatch console solution makes the following radio resources available to dispatchers.

Type of Radio Resource	Quantity
Trunked or conventional	200

Conventional Interfaces

The consoles will be able to access and control the Customer's analog and digital conventional base stations through the use of existing Conventional Channel Gateways (CCGW). The console processes audio received from the station and controls various features on the stations, such as frequency selection, private line selection, and repeater on/off.

Additionally, the CCGWs allow for recognition of MDC 1200 and digital signaling, such as unit ID and emergency alarm.

Conventional Site Controller

The DSC 8000 Conventional Site Controller (CSC) supports site conventional operation in conjunction with a Conventional Channel Gateway (CCGW). If the link between the dispatch site and the master site is lost, the DSC 8000 enables dispatchers to communicate over conventional resources such as control stations or consolettes connected to a CCGW. Control stations must be connected to the CCGW in order for the AXS to operate as a wireless backup.

This proposal includes one (1) DSC Conventional Site Controller (CSC) to replace the existing GCP 8000.

Enhanced Integrated Instant Recall Recorder (IRR)

The Enhanced IRR is seamlessly integrated with the dispatch position's software, allowing audio and call data from any radio or telephony resource to be recorded and easily played back. Call data includes PTT IDs, name of resource, start time and date, and stop time and date. Two analog inputs are available for use with recording audio from external devices.

Audio Logging Subsystem

This proposal does not include any new logging recorder subsystem. Existing logging recorders can continue to be used. At the present time, Archiving Interface Servers (AIS's) continue to be supported (and are only supported) on the MCC 7500 VPM platform, so no upgrade to the existing AIS's is required when deploying AXS consoles at actual dispatch positions.

Spare Parts

Spare AXS operator Hardware is included:

- CCHub w/ Internal Encryption
- Keyboard / Mouse
- Gooseneck Mic w/ Cable
- Speaker w/ Cable
- Footswitch
- Headset Jack

For the DSC 8000 Conventional Site Controller

- DSC 8000 Controller
- DSC Controller Power Supply

Power Requirements

- Customer will provide adequate space and furniture at the dispatch site for the new dispatch console positions. The facility will need to accommodate the following:

Equipment	Outlets	Amps
Equipment room FNE (DSC Conventional Site Controller)	1	1.04
Operator Position (required for each position) CC Hub and Monitor	2	5.34

- No uninterruptable power supplies (UPSs) are included with this proposal. It is assumed there is a building UPS to provide backup power. UPSs can be added to the proposal, if needed.

High-Level Cutover Plan

In order to transition from customers' existing Dispatch consoles to CommandCentral AXS, the customer and Motorola Solutions will collaborate to develop a final system migration and cutover plan. This plan, when executed precisely, will allow users to transition smoothly with minimal disruption of service to the system.

It is not the purpose of this document to present the final plan, but rather to identify the key components that will be transitioned, to highlight the challenges associated with those transitions, and to present recommended directions and solutions for each one of the key components.

The final detailed plan will be developed as a joint collaboration between Motorola Solutions, the customer's technical team, and the individual system users or their representatives.

Phase I - Pre-Cutover Preparation

Preparation Work

- Confirm that space and power is available for new equipment to be installed in parallel with the existing equipment at the dispatch operator position, as well as in the equipment room (if applicable).
- Confirm at the dispatch site that network switch ports are available to install new equipment in parallel with the existing equipment.

- Install and configure new equipment.
- Motorola to work closely with County of Darlington to plan the steps and timing of the cutover process. Cutover will be performed one position at a time.

Pre-Cutover:

- Log in to the existing GCP 8000 to verify the configuration.
- Cold install the DSC 8000 with the power supply.
- Configure the DSC 8000.
- Develop templates for console programming
- Work with personnel to finalize the dispatch user interface
- Customer to inform personnel of the cutover date/time

Phase II - Cutover Execution

Phase II of the plan is where the execution of the pre-defined plan in Phase I takes place. A second review of responsibilities, steps, actions and contingencies should take place immediately before execution of the cutover.

Day(s) of Cutover

- Verify that all components and cables required are present
- Perform the migration of the first MCC operator position after approval from the Customer, i.e., turn off the MCC Op and replace it with the new AXS position.
- Motorola will verify the operation (GUI setup, console operations, and wide area connectivity to the ASTRO System) of the AXS position.
- Motorola discovers new equipment in UEM.
- Motorola watches for abnormalities.
- Dispatchers to test and confirm normal communications have been restored.
- Dispatchers resume normal operation using the AXS console.
- Motorola performs UNC and UEM updates and verifications.
- Conduct acceptance test procedures with the new AXS dispatch console. Troubleshoot as necessary.
- Dispatchers start using the new AXS position.
- Motorola will follow this procedure for subsequent MCC operator positions and replace them with AXS consoles.
- Confirm dispatch site links are up. At a coordinated time, disconnect the GCP 8000 from the site switch. (Start loss of fallback capability.)
- Connect the DSC 8000 to the same port. (End loss of fallback capability.)
- Delete the GCP8000 from UNC and UEM.
- Discover the DSC 8000.
- Verify proper operation with personnel
- Customer to verify the solution with the existing logger and any other subsystems
- End of cutover.

Phase III - Post Cutover

After the successful execution of the cutover plan, post-cutover activities can be commenced to remove the components that are no longer needed for the operations of the new system. The removal of these components will be executed with no disruption to operations of the upgraded ASTRO 25 system as agreed in the statement of work.

These components include:

- Legacy MCC 7500 console equipment at the Customer Dispatch Center.

- Resolve punch list items

Removal of any legacy system equipment will be at the approval of the Customer. Legacy equipment will be disposed of by Motorola or handed to the customer at the site location.

APX All-Band Consolette

The APX All-Band Consolette provides a low-cost, mid-power wireless dispatch solution as an ideal complement to a modern P25 dispatch center. Equipped with leading edge P25 Phase 2 TDMA technology and multi-band interoperability, the APX All-Band Consolette can also be used as an emergency backup station when infrastructure is offline, or for wireless access to different system types for increased interoperability between agencies.

APX All-Band Consolette

The APX All-Band Consolette's P25 operation and compatibility with legacy systems ensures that communications are clear, continuous, and coordinated across multiple users, agencies, and systems. The durable robust metal housing provides durability and allows for easy servicing, while the integrated front panel numeric keypad allows fast access to radio controls. In addition, optional features and benefits of the APX All-Band Consolette include:

- Optional Multi-Band Operation in One Radio – The APX All-Band Consolette delivers the convenience of three radios in one while maintaining APCO TIA receiver specifications. With the APX All-Band, personnel can use one consolette to communicate and provide dispatch operations across multiple digital and analog networks that operate in any three of the following frequency bands: 700 MHz, 800 MHz, VHF, and UHF (R1/R2).
- Meets Radio Users' Needs – The APX All-Band Consolette is compatible with the following optional advanced features and data applications: Programming over Project 25 (POP25), Text Messaging, Over the Air Rekeying (OTAR), and Enhanced Encryption Software Options. It is also capable of Extended Dispatch Operation including: Emergency Alarm ACK Encode, Radio Inhibit/ Uninhibit Encode, Radio Monitor Encode, Radio Check Encode, Status Query Encode, Status Query Response Decode, Status Update Decode, and Message Update Decode.

The 12 APX All-Band Consolettes for Darlington County are configured for VHF and 800MHz Operation and will be used for backup operations in the event the link to the Core Site in Columbia is down. These APX Consolettes will interface to the existing CCGW in place of the APX7500s, use the existing rackmount shelf, and connect to the existing antenna network..

Statement of Work

Motorola is proposing the installation and configuration of the following equipment at the specified locations.

Site Name	Major Equipment
Darlington Co 911	Eight (8) CommandCentral AXS Dispatch Console positions, 16 APX Consolettes

The document delineates the general responsibilities between Motorola and Customer as agreed to by contract.

Motorola Responsibilities

Motorola's general responsibilities include the following:

- Install the Motorola-supplied equipment described above.
- Schedule the implementation in agreement with the Customer.
- Coordinate the activities of all Motorola subcontractors under this contract.
- Administer safe work procedures for installation.
- Provide specifications for the appropriate system interconnects.

Customer Responsibilities

Customer will assume responsibility for the installation and performance of all other equipment and work necessary for completion of this project that is not provided by Motorola. General Customer responsibilities include but are not limited to the following:

- Provide all buildings, equipment shelters, and towers required for system installation.
- Ensure communications sites meet space, grounding, power, and connectivity requirements for the installation of all equipment.
- Obtain all licensing, site access, or permitting required for project implementation.
- Obtain frequencies for project as required.
- Provide required system interconnections. (Existing interconnection to PAL800 will be utilized)
- Provide a dedicated delivery point, such as a warehouse, for receipt, inventory, and storage of equipment before delivery to the site(s).
- Coordinate the activities of all Customer vendors or other contractors.

Assumptions

Motorola has made several assumptions in preparing this proposal, which are noted below. To provide a firm quote Motorola will need to verify all assumptions or seek alternates if any are invalid.

- All existing sites or equipment locations will have sufficient space available for the system described as required/specified by R56 - Standards and Guidelines for Communication Sites.
- All existing sites or equipment locations will have adequate electrical power in the

proper phase and voltage, appropriate internet access, and site grounding to support the requirements of the system described.

- Any site/location upgrades or modifications are the responsibility of the Customer.
- Any tower stress analysis or tower upgrade requirements are the responsibility of the Customer.
- Approved FCC licensing will be provided by Customer. .
- Approved Local, State, or Federal permits as may be required for the installation and operation of the proposed equipment are the responsibility of the Customer.
- Any required system interconnections not specifically outlined here will be provided by Customer. These may include dedicated phone circuits, microwave links, or other types of connectivity.
- No coverage guarantee is included in this proposal.
- The proposed console system does not include any new logging recorder subsystem. IP logging will be performed by the existing Radio IP Logging Recorders. This proposal does not add any IP-based or analog localized logging equipment at any dispatch site.
- No KVL or KMF is included in this proposal.
- No new CCGWs are included in this proposal
- Each console position to be equipped with the following peripherals and accessories:
    i. Two (2) audio speakers
    ii. Two (2) headset jacks
    iii. One (1) dual-pedal footswitch
    iv. One (1) desktop microphone.
    v. One (1) 24" Touch Screen Monitor
- One (1) DSC8000 Conventional Site Controller for the following sites
- Ethernet wiring between each dispatch position and the server room will include sufficient Cat. 5 or better cables to support the following connectivity:
    - Two (2) connections for the dual-NIC CommandCentral Hub.
- Equipment racks or cabinets are not included in this proposal.
- All equipment in this proposal will use AC power.
- Costs for on-site training by the MSI training group for the new CommandCentral AXS platform have been included in the budgetary price. This would encompass one training session for a train the trainer approach.
- No new dispatch console furniture is included in this proposal. It is assumed that the existing furniture will be reused.
- **This proposal does not include any new or integration to any 3rd Party Equipment** (i.e. FSA system.) The AXS API is different from the MCC7500 API. A software development kit (SDK) is available for 3rd party applications to write to the AXS console.
- 12 APX Consolettes to replace the existing APX7500 Consolettes. These back up radios will use the existing antenna network that is in place today.
- Motorola is not responsible for interference caused or received by the Motorola-provided equipment except for interference that is directly caused by the Motorola-provided transmitter(s) to the Motorola-provided receiver(s). Should your system experience interference, Motorola can be contracted to investigate the source and recommend solutions to mitigate the issue.

Estimated Project Schedule

Motorola's preliminary schedule is a draft for information only. Based upon estimates the total project implementation is estimated to be approximately 6 months pending supply chain availability and other responsibilities. This assumes that all Customer responsibilities as

defined above are completed, as required. If site improvements or site approvals are needed these must be completed prior to equipment shipping to the field. A final schedule will be jointly reviewed and completed at the Detailed Design Review.

Infrastructure Advanced Plus Services

Overview

Advanced Plus Services for ASTRO® 25 infrastructure is a comprehensive program to sustain the long-term performance of County of Darlington's network. Advanced Plus Services consists of the following elements:

- ASTRO System Monitoring.
    a. Managed Detection and Response.
    b. Network Event Monitoring.
    c. ASTRO Connectivity Service (ACS) enabled for RSUS, System Monitoring.
- Remote Technical Support.
- Network Hardware Repair.
- Remote Security Update Service (RSUS).
- On-site Infrastructure Response.
- Annual Preventative Maintenance.
- Network Updates.
- Microwave and MPLS Tested Vendor Product Monitoring.

Together, these elements will help to avoid operational disruptions and maintain the value of County of Darlington's communications investment.

Advanced Plus Services Element Descriptions

The following sections describe the elements proposed for County of Darlington's ASTRO 25 infrastructure.

ASTRO System Monitoring

ASTRO System Monitoring Service includes advanced network and security monitoring along with connectivity to deliver these services.

- **Managed Detection and Response**

Experienced, specialized cybersecurity analyst at Motorola's Security Operations Center (SOC) will monitor the Customer's ASTRO® 25 radio network for security threats. SOC analysts will

coordinate with the Customer through the ActiveEyeSM Security Platform to identify and mitigate threats to the Customer's networks.

- **Network Event Monitoring**

Real-time, continuous ASTRO® 25 radio communications network monitoring and event management. Using sophisticated tools for remote monitoring and event characterization, Motorola will assess events, determine the appropriate response, and initiate that response. Possible responses include remotely addressing the issue, escalation to product technical support groups, and dispatch of designated field technical resources.

- **ASTRO Connectivity Service**

The highly scalable ASTRO Connectivity Service provides simple, secure link connections for the services outlined in this SOW. Motorola Solutions Operation Centers internally monitor the link's performance to ensure smooth operations to deliver the above mentioned services.

Remote Technical Support

Motorola Solutions' Centralized Managed Support Operations (CMSO) will provide Remote Technical Support for infrastructure issues that require specific technical expertise. Experienced technical support specialists will be available to consult with County of Darlington to help diagnose, troubleshoot and resolve infrastructure issues. Service Desk maintenance procedures and incident resolution techniques are based on ISO 9001 and TL 9000 standards.

Network Hardware Repair

To restore County of Darlington's ASTRO 25 network components if they malfunction, Motorola Solutions will repair Motorola Solutions-provided infrastructure equipment. This includes select third-party infrastructure equipment supplied by Motorola Solutions. Motorola Solutions will ship and return repaired equipment, and will coordinate the repair of third-party solution components.

Remote Security Update Service

Commercial security software updates are often designed without consideration for specialized systems like radio communications networks. These updates may inadvertently disrupt ASTRO 25 network operations and functionality.

To minimize cyber risks and software conflicts, Motorola Solutions provides the Remote Security Update Service (RSUS). With this service, Motorola Solutions deploys antivirus and operating system security updates on an ASTRO 25 network in a dedicated information assurance lab to test and validate them for use with ASTRO 25 networks.

Motorola Solutions tests whether applying these security updates degrades network service. If an update degrades performance, Motorola Solutions searches for a solution or workaround to address the issue before releasing that update.

With RSUS, Motorola Solutions will remotely install tested updates on County of Darlington's ASTRO 25 network. If there are any recommended configuration changes, warnings or workarounds, Motorola Solutions will provide detailed documentation on a secured extranet website.

On-site Infrastructure Response

Motorola Solutions will provide repair service from trained and qualified technicians. Once dispatched, technicians will travel to County of Darlington's ASTRO 25 network location to diagnose issues and restore functionality. These technicians will run diagnostics on hardware to identify defective components, and repair or replace them as appropriate. Infrastructure Response times are based on a given issue's impact on overall system function.

Travel times and service levels are governed by local geography. Motorola Solutions will provide additional information in the Statement of Work for ASTRO 25 Advanced Services and in the Customer Support Plan agreed between County of Darlington and Motorola Solutions.

Annual Preventive Maintenance

Motorola Solutions will annually test and service network components. Qualified field technicians will perform routine hands-on examination and diagnostics of network equipment to keep them operating according to original manufacturer specifications.

Network Updates

The Network Updates service provides public safety radio system release updates on a consistent, budgeted plan. These updates maintain reliable network operations and cybersecurity protection. In addition, Network Updates keeps County of Darlington's ASTRO 25 network compatible with expansion elements, as well as new products or features. With Network Updates, County of Darlington's network will remain on a release that qualifies for support services.

Motorola Solutions will deliver updates based on a predefined cadence of upgrade windows, with up to one update in each window. The Network Updates service includes the following:

- Software Release Updates - Motorola Solutions-certified software that improves network functions over previous releases. This also includes commercial operating system and application software updates.
- Hardware Update – When needed to support a software release update, Motorola Solutions provides new hardware that will support the new software update, as well as

maintain existing functions and features.

- Professional Implementation Services – Motorola Solutions will plan and implement updates at County of Darlington's site. This includes factory integration, testing, and supply chain management for new software and hardware.

With these services, County of Darlington will have access to the technology, support and planning expertise needed for an effective upgrade.

Microwave and MPLS Tested Vendor Product Monitoring

Motorola Solutions will provide real-time "endpoint" event monitoring of County of Darlington's backhaul network components. When an event is detected and classified, Motorola Solutions will notify and dispatch the County of Darlington's Servicer to resolve the issue.

Motorola Solutions Service Delivery Ecosystem

Advanced Services are delivered through a tailored combination of field service personnel, centralized teams, product repair depots and Customer Hub. These service resources will collaborate to swiftly analyze network issues, accurately diagnose root causes, and efficiently resolve issues to return the network to normal operation.

Motorola Solutions services will be delivered by staff experienced in servicing mission-critical networks. Motorola Solutions uses the Information Technology Infrastructure Library (ITIL) framework to define service tasks based on industry-recognized best practices. As staff perform tasks, service incident information will be available to County of Darlington's administrators and personnel through Customer Hub.

Service activities and Motorola Solutions' service team are described in more detail below.

Centralized Managed Support Operations

The cornerstone of Motorola Solutions' support process is the Centralized Managed Support Operations (CMSO) organization. This TL 9000/ISO 9001-certified organization is staffed 24x7x365 by experienced service desk specialists, security analysts, and operations managers. The CMSO houses critical central functions, including the Service Desk.

The CMSO Service Desk will serve as a single point of contact for services. It processes service requests, service incidents, change requests, and dispatching. The Service Desk communicates necessary information to stakeholders, bridging communications among County of Darlington, Motorola Solutions, and third-party subcontractors.

Service Desk teams record, track and update incidents through the Motorola Solutions Customer Relationship Management (CRM) system. They document and respond to inquiries,

requests, concerns and service tickets. When an incident is initiated, the CMSO will engage with teams to resolve that incident. The CMSO will escalate to new teams when needed. Depending on the incident, the CMSO will coordinate incident resolution with local field service and authorized repair depots.

Field Service

Motorola Solutions authorized and qualified field service technicians will perform the On-site Infrastructure Response service, repair malfunctioning hardware in the field, and conduct preventive maintenance tasks. These technicians will coordinate with the Service Desk, technical support teams, and product engineering as needed to resolve incidents.

Repair Depot

The Motorola Solutions Repair Depot will provide County of Darlington with a central repair location. This will eliminate the need to send network equipment to multiple vendor locations for repair. Motorola Solutions tracks products sent to the Depot via a case management system throughout the repair process. This system will enable County of Darlington's representatives to check repair status, from inbound shipment to return.

Customer Support Manager

A Motorola Solutions Customer Support Manager (CSM) will be County of Darlington's key point of contact for the definition and administration of services. The CSM will work with County of Darlington to define service delivery details to address County of Darlington's specific priorities.

Customer Hub

To provide County of Darlington with quick access to service details, Motorola Solutions will provide our Customer Hub online network information tool. Customer Hub provides our customers with real-time critical network and services information through an easy-to-use graphical interface.

Customer Hub offers real-time, role-based access to critical network and services information.

With Customer Hub, County of Darlington's administrators will be able to monitor system health and maintenance updates. Capabilities include:

- Viewing network and support compliance.
- Viewing incident reports.
- Updating and creating incidents.
- Checking system update status.
- Receiving pro-active notifications regarding updates.

Available 24x7x365 from any web-enabled device, the information provided by Customer Hub will be based on your needs and user access permissions, ensuring that the information displayed is secure and pertinent to your operations.

Pricing Summary

EQUIPMENT AND SERVICES SUMMARY	
Equipment List Cost	$ 1,042.539.66
State Contract Discount - SC - 4400021163	($173,727.72)
Equipment Total	**$868,811.94**
Q2 Promo Valid Until 09.18.2026	($240,000.00)
Equipment Grand Total	**$628,811.94**
Installation and Services	$386,571.70
Command Central Software (5 Years Upfront) Includes Mapping of 450 APX Next Radios and training	$60,000.00
Estimated Taxes at 8%	$50,304.95
System Total	**$1,125,688.59**
Post Warranty and Lifecycle (Paid Annual or Upfront) Years 2-5	$369,521.90
SUMMARY TOTAL:	**$1,495,210.49**

Quote is valid until September 18, 2026.

Due to significant market and tariff volatility, as well as fluctuations in the cost of energy and raw materials including, but not limited to, steel, copper, finished wood, and concrete, Motorola Solutions reserves the right to equitably adjust the contract price, completion schedule, and/or contract requirements. Additionally, Motorola Solutions reserves the right to apply a fuel surcharge to quoted freight rates based on the prevailing diesel cost at the time of shipment.

Contractual Documentation

PRODUCTS AND SERVICES AGREEMENT

This Products and Services Agreement (this "**Agreement**") is entered into between **Motorola Solutions, Inc,** ("**Seller**" or "**Motorola**") and the entity set forth in section I(b) ("**Customer**") as of the date last signed below ("Effective Date"). Seller and Customer will each be referred to herein as a "**Party**" and collectively as the "**Parties**".

Seller and Customer Information

(a)	Seller	Motorola Solutions Inc.
(b)	Customer	Name: Address: Contact:

Transaction Details

(a)	Proposal	Proposal No._____ Date:_____ Motorola will provide Customer with the products and services set forth in the proposal dated above (the "Proposal"), a copy of which is attached hereto and incorporated herein.
(b)	Pricing	Pricing for products and services being purchased by Customer is set forth in the Proposal.
(c)	Term and Conditions	The Parties acknowledge and agree that the terms of the Motorola Customer Agreement ("MCA"), including all applicable addenda, located at https://www.motorolasolutions.com/content/dam/msi/docs/msi-standards_terms-conditions/motorola-solutions-customer-agreement-v2.1_4.11.2025.pdf are incorporated herein and shall apply to the products and services provided to Customer as set forth in the Proposal.

Entire Agreement

This Agreement, including the Proposal and any terms and conditions referenced herein, constitutes the entire agreement of the Parties regarding the subject matter of the Agreement and supersedes all previous agreements, proposals, and understandings, whether written or oral, relating to this subject matter. This Agreement may be executed in multiple counterparts, and shall have the same legal force and effect as if the Parties had executed it as a single document. The Parties may sign in writing, or by electronic signature, including by email. An electronic signature, or a facsimile copy or computer image, such as a PDF or tiff image, of a signature, shall be treated as and shall have the same effect as an original signature. In addition, an electronic signature, a true and correct facsimile copy or computer image of this Agreement shall be treated as and shall have the same effect as an original signed copy of this document. This Agreement may be amended or modified only by a written instrument signed by authorized representatives of both Parties. The preprinted terms and conditions found on any Customer purchase or purchase order, acknowledgment or other form will not be considered an amendment or modification of this Agreement, even if a representative of each Party signs that document, and the terms of this Agreement will take precedence.

CUSTOMER:	Motorola Solutions, Inc
By:_____	By:_____
Print Name:_____	Print Name:_____
Title:_____	Title:_____
Date:_____	Date:_____

Darlington County, South Carolina

FY27 Proposed Budget

3rd Reading As Amended

June 1st, 2026

FISCAL YEAR

July 1, 2026, Through June 30, 2027

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General Fund Summary	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
Revenues						
Total General Property Taxes	24,090,242.53	26,466,507.72	23,391,865.00	23,112,511.54	25,389,173.00	27,312,615.00
Total Licenses And Permits	1,278,225.61	1,244,919.76	1,226,500.00	634,127.56	1,226,500.00	1,266,500.00
Total Intergovernmental Revenues	6,666,341.38	8,907,306.69	5,525,325.00	2,833,520.10	5,744,375.00	5,744,375.00
Total Charges For Services	2,226,210.36	2,249,539.27	1,936,500.00	1,458,871.44	1,986,500.00	1,986,500.00
Total Fines	439,519.38	461,732.75	373,000.00	262,637.93	418,000.00	418,000.00
Total Interest Revenues	2,015,177.00	1,543,244.76	1,500,000.00	816,587.31	1,500,000.00	1,500,000.00
Total Rents and Royalties	57,344.00	16,925.74	19,000.00	8,450.00	19,000.00	19,000.00
Total Contrib/Don/Private Sources	63,506.00	126,158.76	0.00	254,560.66	0.00	0.00
Total Miscellaneous Revenues	361,388.00	259,065.52	605,000.00	164,289.18	605,000.00	605,000.00
Total Other Financing Sources	2,785,674.00	1,954,125.06	227,800.00	4,000.00	227,800.00	227,800.00
Total County General Fund Revenue	39,983,628.26	43,229,526.03	34,804,990.00	29,549,555.72	37,116,348.00	39,014,790.00
Expenses						
Total County Council	1,453,284.96	1,542,394.86	1,769,770.00	941,809.91	1,802,686.00	1,954,361.00
Total Auditor	450,219.46	499,012.24	598,927.00	331,049.15	600,927.00	611,800.00
Total Coroner	391,181.06	384,985.71	373,638.00	199,968.39	374,077.00	377,295.00
Total Veterans Affairs	104,544.24	124,961.41	146,973.00	73,342.98	178,848.00	142,116.00
Total County Attorney	181,470.67	142,787.00	135,000.00	95,220.71	135,000.00	135,000.00
Total Registration/Elections	437,221.23	395,326.87	530,548.00	223,850.84	534,318.00	527,160.00
Total Treasurer	430,859.15	545,060.71	579,206.00	304,805.08	579,206.00	645,006.00
Total Tax Collector	345,797.43	342,304.60	371,949.00	313,316.03	435,999.00	379,934.00
Total Tax Assessor	500,174.35	608,204.22	637,976.00	310,730.26	666,825.00	698,809.00
Total Correctional Center	4,857,502.75	4,932,878.99	5,645,309.00	2,829,835.87	5,907,968.00	5,920,356.00
Total Car Wash	902.24	0.00	0.00	1,480.45	0.00	0.00
Total Facility Management	1,094,146.59	1,173,918.02	1,300,431.00	738,163.84	1,310,521.00	1,275,488.00
Total Fleet Operations/Shop	934,149.54	1,011,039.90	1,716,200.00	955,117.74	1,794,380.00	1,828,110.00
Total Prison Farm	1,289,109.81	1,425,694.71	1,436,684.00	821,995.15	1,437,943.00	1,454,850.00

General Fund Summary	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
Total Solicitor	140,000.00	140,000.00	260,000.00	130,000.00	419,749.00	390,000.00
Total Probate Court	478,544.72	549,235.23	526,085.00	285,298.01	529,667.00	543,504.00
Total Public Defender	140,000.00	140,000.00	236,000.00	105,000.00	363,429.00	339,905.00
Total Clerk of Court	1,143,705.36	1,163,792.22	1,346,394.00	690,672.24	1,346,394.00	1,397,658.00
Total Magistrate	797,953.19	956,504.06	1,119,602.00	580,271.80	1,135,325.00	1,158,043.00
Total Sheriff	7,795,642.61	8,455,125.59	8,656,692.00	5,153,768.23	8,938,314.00	9,260,070.00
Total Health Dept. - DHEC	27,606.55	29,030.39	22,400.00	16,742.19	29,100.00	27,100.00
Total DSS	118,226.49	116,515.19	118,542.00	79,112.67	119,027.00	119,027.00
Total Codes Enforcement	410,404.71	462,047.06	652,713.00	244,763.25	583,145.00	661,035.00
Total Animal Shelter/Humane Soc.	264,925.00	340,000.00	350,200.00	264,699.59	485,534.00	350,200.00
Total Alcohol & Drug Advisory Comm.	475.00	500.00	1,200.00	375.00	1,200.00	1,200.00
Total Clemson Extension	11,240.00	11,240.00	11,240.00	0.00	11,240.00	11,240.00
Total Soil & Water Conservation	40,432.00	52,138.11	53,740.00	31,304.85	53,740.00	53,740.00
Total Economic Development	266,131.78	204,009.25	217,084.00	175,904.71	419,620.00	2,003,205.00
Total Planning	326,666.61	338,266.84	458,595.00	233,431.88	462,245.00	491,793.00
Total Recreation	650,152.92	758,909.76	670,630.00	416,527.00	671,893.00	698,278.00
Total Historical Commission	228,951.65	262,718.75	256,241.00	155,003.47	259,257.00	294,214.00
Total Non-Departmental	3,672,273.43	8,373,657.99	3,434,140.00	1,533,907.00	3,484,140.00	4,004,293.00
Total Grants	279,274.00	303,455.62	1,260,000.00	0.00	1,260,000.00	1,260,000.00
Total Capital	8,566,066.31	3,769,653.23	0.00	940,741.56	0.00	0.00
Total County General Fund Expense	37,829,235.81	39,555,368.53	34,804,990.00	19,178,209.85	36,325,517.00	39,014,790.00
FUND REVENUES	39,983,628.26	43,273,726.03	34,804,990.00	29,549,555.72	37,116,348.00	39,014,790.00
FUND EXPENSES	37,829,360.81	39,555,593.62	34,804,990.00	19,237,981.84	36,325,517.00	39,014,790.00
COUNTY GENERAL FUND Totals:	2,154,267.45	3,718,132.41	0.00	10,311,573.88	790,831.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
001	COUNTY GENERAL FUND						
004	**REVENUE**						
	General Property Taxes						
00311-31101	CURRENT TAXES	19,919,861.51	20,756,524.81	20,993,865.00	17,988,496.32	22,658,783.00	24,535,083.00
00311-31105	DELINQUENT TAX COLLECTION	935,168.93	559,744.42	475,000.00	341,149.40	525,000.00	525,000.00
00311-31109	FEES IN LIEU OF TAXES	1,473,702.27	3,194,970.07	1,923,000.00	3,605,252.72	2,205,390.00	2,252,532.00
00311-31123	VEHICLE TAX	1,761,509.82	1,955,268.42	0.00	1,177,613.10	0.00	0.00
	General Property Taxes Totals:	24,090,242.53	26,466,507.72	23,391,865.00	23,112,511.54	25,389,173.00	27,312,615.00
	Licenses And Permits						
00320-32101	HAWKERS LICENSE	500.00	500.00	500.00	400.00	500.00	500.00
00320-32201	TAX ASSESSOR'S FEES	7,675.00	6,625.00	6,000.00	58,592.56	6,000.00	6,000.00
00320-32301	CABLE VISION FRANCHISE	430,600.61	400,482.76	420,000.00	0.00	420,000.00	420,000.00
00320-32401	BLDG./CODE ENF/PERMIT FEES	839,450.00	837,312.00	800,000.00	575,135.00	800,000.00	840,000.00
00320-32402	COMMUNICATIONS TOWER FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Licenses And Permits Totals:	1,278,225.61	1,244,919.76	1,226,500.00	634,127.56	1,226,500.00	1,266,500.00
	Intergovernmental Rev.						
00330-33101	FAM. COURT DSS FILING FEE	4,500.00	14,579.85	15,000.00	14,400.00	15,000.00	15,000.00
00330-33102	FAM. COURT DSS UNIT COST	217,441.19	200,254.04	200,000.00	203,945.75	205,000.00	205,000.00
00330-33103	FAMILY COURT SIP	57,787.48	16,858.18	25,000.00	8,897.92	25,000.00	25,000.00
00330-33107	SHERIFF GRANT	0.00	63,000.00	0.00	18,629.00	0.00	0.00
00330-33114	SHERIFF DSS UNIT COST	2,640.00	2,392.50	2,750.00	1,204.50	2,750.00	2,750.00
00330-33116	FEDERAL INMATES	176,918.00	226,576.00	175,000.00	94,304.00	175,000.00	175,000.00
00330-33202	ELECTION & REGIS. REBATE	80,496.00	128,516.18	100,000.00	7,783.91	100,000.00	100,000.00
00330-33205	SALARY SUPPLEMENTS	75,000.00	85,625.00	46,575.00	64,375.00	85,625.00	85,625.00
00330-33206	STATE CORONER PRG SUPPLEMEI	34,782.60	34,782.60	35,000.00	31,040.81	35,000.00	35,000.00
00330-33207	VETERANS AFFAIRS	5,121.85	6,982.79	6,000.00	5,341.83	6,000.00	6,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
00330-33220	STATE REVENUES	0.00	1,734.99	0.00	0.00	0.00	0.00
00330-33400	SC250 GRANT	0.00	0.00	0.00	0.00	0.00	0.00
00330-33405	APRON REHAB CONST	0.00	619,976.90	0.00	0.00	0.00	0.00
00330-33407	PARD GRANT RECREATION	0.00	0.00	0.00	0.00	0.00	0.00
00330-33416	MISCELLANEOUS GRANTS	77,570.26	137,936.65	0.00	100,000.00	0.00	0.00
00330-33426	SLFRF FUNDS	1,930,885.00	3,538,694.59	0.00	14,218.18	0.00	0.00
00330-33451	LOCAL PAVING PIN P040541	0.00	1,147.50	0.00	0.00	0.00	0.00
00330-33453	LOCAL PAVING PO38106	0.00	270,303.10	0.00	0.00	0.00	0.00
00330-33465	LOCAL PAVING PIN P038338	0.00	49,878.00	0.00	0.00	0.00	0.00
00330-33476	CTC ATTENDANCE	2,625.00	2,175.00	10,000.00	2,250.00	10,000.00	10,000.00
00330-33478	WHIPPLE LANDING	0.00	158,260.50	0.00	0.00	0.00	0.00
00330-33490	CTC Projects	796,346.00	0.00	1,250,000.00	0.00	1,250,000.00	1,250,000.00
00330-33500	TRAUMA FUNDS	0.00	0.00	0.00	223,458.75	0.00	0.00
00330-33501	LOCAL GOVERNMENT FUND	3,204,228.00	3,344,204.53	3,625,000.00	2,043,670.45	3,800,000.00	3,800,000.00
00330-33502	ACCOMMODATION TAX	0.00	3,427.79	0.00	0.00	0.00	0.00
00330-33506	HOSPITALITY TAX	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00
00330-33507	CTC P038463	0.00	44,200.00	0.00	0.00	0.00	0.00
	Intergovernmental Rev. Totals:	6,666,341.38	8,951,506.69	5,525,325.00	2,833,520.10	5,744,375.00	5,744,375.00
	Charges For Services						
00340-34101	CLERK OF COURT FEES	(1,845.48)	47,564.40	50,000.00	27,352.20	50,000.00	50,000.00
00340-34102	DOCUMENTARY STAMPS	538,796.42	523,892.47	450,000.00	216,421.22	450,000.00	450,000.00
00340-34103	HISTORICAL COMMISSION FEES	0.00	0.00	0.00	0.00	0.00	0.00
00340-34104	JUDGE OF PROBATE FEES	195,640.32	187,949.09	160,000.00	79,190.49	160,000.00	160,000.00
00340-34105	MAGISTRATE FEES	107,400.54	114,928.41	120,000.00	70,098.00	120,000.00	120,000.00
00340-34106	TAX COLLECTOR COST & FEES	415,497.18	358,660.00	400,000.00	535,151.59	450,000.00	450,000.00
00340-34109	TREAS. DATA PROCESS FEES	15,587.50	16,770.00	18,000.00	0.00	18,000.00	18,000.00
00340-34112	FAMILY COURT FEES	133,978.71	117,242.00	125,000.00	93,498.52	125,000.00	125,000.00
00340-34114	MENTAL HEALTH HEARINGS	145,100.00	129,400.00	125,000.00	52,400.00	125,000.00	125,000.00
00340-34119	PLANNING COMMISSION FEES	7,560.00	10,098.16	10,000.00	2,912.30	10,000.00	10,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
00340-34120	SOLICITOR BAD CHECK FEES	3,589.00	1,441.07	500.00	2,839.24	500.00	500.00
00340-34204	SHERIFF FEES	9,216.95	9,907.15	8,000.00	6,297.15	8,000.00	8,000.00
00340-34208	SCHOOL RESOURCE OFFICER	561,812.41	621,461.14	380,000.00	341,528.53	380,000.00	380,000.00
00340-34505	RECREATION PROG FEES	93,876.81	110,225.38	90,000.00	31,182.20	90,000.00	90,000.00
	Charges For Services Totals:	2,226,210.36	2,249,539.27	1,936,500.00	1,458,871.44	1,986,500.00	1,986,500.00
	Fines						
00351-35101	CLERK OF COURT FINES	6,019.86	3,028.87	2,000.00	2,809.86	2,000.00	2,000.00
00351-35102	FAMILY COURT FINES	0.00	0.00	0.00	0.00	0.00	0.00
00351-35104	MAGISTRATE FINES	358,938.49	368,531.99	310,000.00	216,299.15	355,000.00	355,000.00
00351-35105	DHEC FINES	0.00	14,500.00	0.00	0.00	0.00	0.00
00351-35111	VICTIM ADVOCATE PROGRAM	73,468.52	74,111.13	60,000.00	43,360.97	60,000.00	60,000.00
00351-35112	VICTIM ADVOCATE - SOCIETY HILL	1,092.51	1,560.76	1,000.00	167.95	1,000.00	1,000.00
	Fines Totals:	439,519.38	461,732.75	373,000.00	262,637.93	418,000.00	418,000.00
	Interest Revenue						
00361-36101	INTEREST REVENUE	2,015,177.00	1,543,244.76	1,500,000.00	816,587.31	1,500,000.00	1,500,000.00
	Interest Revenue Totals:	2,015,177.00	1,543,244.76	1,500,000.00	816,587.31	1,500,000.00	1,500,000.00
	Rents And Royalties						
00363-36301	RENTS RECEIVED MISC.	7,700.00	6,565.74	5,000.00	2,500.00	5,000.00	5,000.00
00363-36302	DARPO RV PARK	430.00	0.00	0.00	0.00	0.00	0.00
00363-36303	USDA RENT	33,333.00	0.00	0.00	0.00	0.00	0.00
00363-36305	FARMLAND RENT	2,801.00	0.00	2,800.00	0.00	2,800.00	2,800.00
00363-36308	LAKE DARPO CABIN RENT	4,080.00	3,160.00	4,000.00	(1,250.00)	4,000.00	4,000.00
00363-36312	PROSPERTY DAYCARE	9,000.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
	Rents And Royalties Totals:	57,344.00	16,925.74	19,000.00	8,450.00	19,000.00	19,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
	Contrib/Don/Private Rev.						
00365-36503	DONATIONS FOR HISTORICAL COM	63,506.00	11,158.76	0.00	4,560.66	0.00	0.00
00365-36505	PRIVATE GRANTS	0.00	75,000.00	0.00	0.00	0.00	0.00
00365-36509	ECONOMIC DEV CONTRIBUTION	0.00	40,000.00	0.00	250,000.00	0.00	0.00
	Contrib/Don/Private Rev. Totals:	63,506.00	126,158.76	0.00	254,560.66	0.00	0.00
	Miscellaneous Rev.						
00370-37001	COMMISSIONS RECEIVED	0.00	0.00	0.00	0.00	0.00	0.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Use of Capital Funds - Airport	0.00			0.00	0.00	0.00
	Use of Capital Funds - Landfill	0.00			0.00	0.00	0.00
	Use of Capital Funds - Correctional	0.00			0.00	0.00	0.00
	Use of Capital Funds - Historical	0.00			0.00	0.00	0.00
00370-37003	CAPITAL FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00
00370-37006	REIMBURSE EXPENSE	0.00	349.03	0.00	21,036.00	0.00	0.00
00370-37009	CORRECTION CENTER-CANTEEN	83,144.00	107,977.21	60,000.00	125,409.04	60,000.00	60,000.00
00370-37011	MISCELLANEOUS REVENUE	225,862.00	28,405.59	15,000.00	11,345.54	15,000.00	15,000.00
00370-37012	PRISON CAMP CANTEEN	36,291.00	20,938.68	30,000.00	6,498.60	30,000.00	30,000.00
00370-37013	MISC REV TREAS	0.00	86,395.01	0.00	0.00	0.00	0.00
00370-37014	INSURANCE REIMBURSEMENT	16,091.00	15,000.00	0.00	0.00	0.00	0.00
	Miscellaneous Rev. Totals:	361,388.00	259,065.52	605,000.00	164,289.18	605,000.00	605,000.00
	Other Financing Sources						
00390-39107	TAX SALE ESCHEATS	233,201.00	0.00	0.00	0.00	0.00	0.00
00390-39119	LEASE PROCEEDS - GASB 87	364,185.00	1,098,922.00	0.00	0.00	0.00	0.00
00390-39199	TIMBER SALES	0.00	0.00	0.00	0.00	0.00	0.00
00390-39201	SALE OF PROP./FIXED ASSETS	1,635,276.00	140,118.99	50,000.00	4,000.00	50,000.00	50,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
00390-39203	TRANS IN - ACCOMM TAX	32,517.00	30,526.00	27,800.00	0.00	27,800.00	27,800.00
00390-39206	TRANS IN - LIBRARY	50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
00390-39207	TRANS IN - ENV SERVICES	48,380.00	39,884.91	0.00	0.00	0.00	0.00
00390-39208	TRANS IN - FIRE DIST	100,000.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00
00390-39211	TRANS IN - ROADS & BRIDGES	154,251.00	127,165.52	0.00	0.00	0.00	0.00
00390-39212	TRANS IN - EMERG SERVICES	104,614.00	86,244.64	0.00	0.00	0.00	0.00
00390-39213	TRANS IN - HOSP FUND	63,250.00	281,263.00	0.00	0.00	0.00	0.00
	Other Financing Sources Totals:	2,785,674.00	1,954,125.06	227,800.00	4,000.00	227,800.00	227,800.00
	REVENUE TOTALS:	39,983,628.26	43,273,726.03	34,804,990.00	29,549,555.72	37,116,348.00	39,014,790.00
010	**COUNTY COUNCIL**						
41110-11100	REG. FT SALARIES/WAGES	186,860.06	200,612.31	204,554.00	117,436.49	210,180.00	210,180.00
41110-14400	INCENTIVE PAY	2,070.98	2,487.00	2,562.00	2,562.00	2,872.00	2,872.00
41110-21200	HEALTH INSURANCE	91,408.74	95,387.82	116,812.00	54,982.68	132,447.00	132,447.00
41110-22000	FICA	12,281.19	13,301.71	15,844.00	8,271.13	16,298.00	16,298.00
41110-23200	POLICE RETIREMENT	1,551.11	2,886.30	2,929.00	1,708.84	2,929.00	2,929.00
41110-23400	STATE RETIREMENT	30,789.95	35,173.03	35,881.00	20,143.12	36,379.00	36,379.00
41110-26000	WORKER'S COMPENSATION	4,775.00	4,775.00	2,800.00	2,100.00	2,800.00	2,800.00
41110-27000	MEMBERSHIPS AND DUES	0.00	50.00	75.00	75.00	75.00	75.00
41110-31000	SVCS-OFFICIAL/ADMIN.	24,698.72	21,753.05	49,223.00	17,516.47	55,749.00	55,749.00
41110-34000	SVCS-TEC/GENERAL	0.00	0.00	250.00	0.00	250.00	250.00
41110-52100	TORT	1,480.00	1,480.00	1,729.00	0.00	1,729.00	1,729.00
41110-53700	POSTAGE	1,088.02	466.35	1,000.00	189.03	1,000.00	1,000.00
41110-54000	ADVERTISING	3,614.85	5,051.98	4,000.00	803.93	5,000.00	5,000.00
41110-57000	TRAVEL AND TRAINING	22,125.22	18,267.99	31,536.00	7,660.80	32,817.00	32,817.00
41110-61600	OFFICE SUPPLIES	979.21	604.29	3,000.00	577.20	2,000.00	2,000.00
41110-61900	SPEC. DEPT. SUPPLIES	186.48	10.79	0.00	514.78	0.00	0.00
41110-64000	BOOKS & PERIODICALS	160.00	160.00	160.00	130.00	160.00	160.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
	COUNTY COUNCIL Totals:	384,069.53	402,467.62	472,355.00	234,671.47	502,685.00	502,685.00
010	**Administration**						
41300-11100	REG. FT SALARIES/WAGES	579,396.47	639,021.72	697,208.00	365,778.47	813,637.00	813,637.00
41300-14400	INCENTIVE PAY	4,744.52	16,553.00	19,174.00	16,681.00	24,409.00	24,409.00
41300-21200	HEALTH INSURANCE	104,091.12	120,333.92	156,153.00	73,066.16	179,789.00	179,789.00
41300-22000	FICA	65,627.84	47,642.83	54,804.00	28,697.34	64,111.00	64,111.00
41300-23400	STATE RETIREMENT	105,053.36	121,674.77	132,961.00	67,528.58	151,011.00	151,011.00
41300-26000	WORKER'S COMPENSATION	6,959.00	6,959.00	5,000.00	3,750.00	5,000.00	5,000.00
41300-27000	MEMBERSHIPS AND DUES	1,984.00	1,466.00	2,715.00	615.68	2,715.00	2,715.00
41300-31000	SVCS-OFFICIAL/ADMIN.	101,940.00	86,047.80	90,000.00	88,340.00	90,000.00	90,000.00
41300-34200	SVCS-TEC/DATA PROCESS.	3,700.00	2,625.00	52,000.00	11,880.83	52,000.00	52,000.00
41300-52000	INSURANCE	2,977.88	4,342.50	3,735.00	0.00	4,321.00	4,321.00
41300-52100	TORT	2,214.00	2,214.00	2,586.00	0.00	2,586.00	2,586.00
41300-52200	SURETY BONDS	0.00	0.00	485.00	400.00	485.00	485.00
41300-53100	TELEPHONE	5,019.60	5,999.47	5,000.00	2,993.65	5,000.00	5,000.00
41300-53200	MOBILE/CELLUAR TELEPHONE	513.28	762.00	600.00	166.90	600.00	600.00
41300-53700	POSTAGE	3,600.35	4,380.92	3,030.00	3,003.06	3,030.00	3,030.00
41300-54000	ADVERTISING	209.00	267.94	400.00	51.50	400.00	400.00
41300-57000	TRAVEL AND TRAINING	10,478.76	7,681.11	16,300.00	7,618.62	18,300.00	18,300.00
41300-61600	OFFICE SUPPLIES	10,542.36	7,056.14	7,950.00	5,408.78	7,950.00	7,950.00
41300-62100	FUEL-VEH. & EQUIP	5,112.41	4,442.93	5,100.00	1,845.83	5,100.00	5,100.00
41300-64000	BOOKS & PERIODICALS	359.00	243.96	250.00	176.60	250.00	250.00
	ADMINISTRATION Totals:	1,048,233.43	1,117,601.96	1,276,433.00	687,499.72	1,279,019.00	1,430,694.00
010	**DELEGATION**						
48048-81300	DIRECT ASSISTANCE	20,982.00	22,325.28	20,982.00	19,638.72	20,982.00	20,982.00
	DELEGATION Total:	20,982.00	22,325.28	20,982.00	19,638.72	20,982.00	20,982.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
011	**AUDITOR**						
41550-11100	REG. FT SALARIES/WAGES	151,049.82	186,466.68	212,273.00	114,061.60	212,273.00	214,330.00
41550-11200	REG. PT SALARIES/WAGES	19,835.10	18,293.68	16,572.00	10,398.33	16,572.00	17,028.00
41550-14400	INCENTIVE PAY	0.00	3,718.00	5,838.00	5,661.00	5,838.00	6,430.00
41550-21200	HEALTH INSURANCE	27,535.12	37,863.04	54,475.00	26,025.96	54,475.00	63,625.00
41550-22000	FICA	12,407.66	15,012.43	17,953.00	9,602.44	17,953.00	18,190.00
41550-23400	STATE RETIREMENT	30,503.75	38,693.54	43,557.00	23,066.75	43,557.00	42,938.00
41550-26000	WORKER'S COMPENSATION	694.00	694.00	704.00	528.00	704.00	704.00
41550-27000	MEMBERSHIPS AND DUES	534.27	75.00	525.00	0.00	525.00	525.00
41550-34000	SVCS-TEC/GENERAL	14,583.50	54,263.76	14,500.00	126,113.25	14,500.00	14,500.00
41550-34200	SVCS-TEC/DATA PROCESS.	179,673.35	127,794.19	215,920.00	8,013.30	215,920.00	215,920.00
41550-44000	RENTALS AND LEASES	0.00	0.00	0.00	24.98	0.00	0.00
41550-52100	TORT	950.00	950.00	1,110.00	0.00	1,110.00	1,110.00
41550-53100	TELEPHONE	3,286.14	4,152.55	4,000.00	2,150.55	4,000.00	4,000.00
41550-53700	POSTAGE	3,934.43	3,823.51	5,000.00	2,906.70	5,000.00	5,000.00
41550-57000	TRAVEL AND TRAINING	1,801.74	2,791.68	3,000.00	1,317.04	4,000.00	4,000.00
41550-61600	OFFICE SUPPLIES	3,430.58	4,420.18	3,500.00	1,179.25	4,500.00	3,500.00
41550-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00
	AUDITOR Totals:	450,219.46	499,012.24	598,927.00	331,049.15	600,927.00	611,800.00
012	**CORONER**						
42930-11100	REG. FT SALARIES/WAGES	50,390.67	51,989.71	56,506.00	29,976.37	56,506.00	58,060.00
42930-11320	STATE SUPPLEMENT	8,205.40	10,708.04	10,667.00	5,907.89	10,667.00	10,667.00
42930-11330	STATE CORONER PRG SUPPLEMEI	23,613.00	34,782.60	35,000.00	20,289.85	35,000.00	35,000.00
42930-14400	INCENTIVE PAY	1,196.35	1,423.00	1,554.00	1,466.00	1,554.00	1,742.00
42930-21200	HEALTH INSURANCE	29,647.32	15,705.24	15,084.00	8,956.46	15,084.00	19,509.00
42930-22000	FICA	4,546.95	4,578.83	5,258.00	2,724.67	5,258.00	4,575.00
42930-23200	POLICE RETIREMENT	9,793.40	13,619.29	14,598.00	7,551.87	14,598.00	12,332.00
42930-23400	STATE RETIREMENT	2,868.42	0.00	0.00	0.00	0.00	0.00
42930-26000	WORKER'S COMPENSATION	187.00	187.00	2,840.00	2,130.00	2,840.00	2,840.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42930-27000	MEMBERSHIPS AND DUES	100.00	100.00	200.00	100.00	200.00	200.00
42930-31000	SVCS-OFFICIAL/ADMIN.	10,150.00	17,962.36	34,025.00	17,345.90	34,025.00	34,025.00
42930-34200	SVCS-TEC/DATA PROCESS.	406.22	473.54	600.00	451.61	600.00	600.00
42930-43500	RADIO COMMUNICATIONS	2,968.55	1,627.38	1,000.00	2,280.60	1,000.00	1,000.00
42930-43600	RE&MC/OFFICE FUR./EQUIP	(601.54)	0.00	2,500.00	0.00	2,500.00	2,500.00
42930-43700	RE&MC/VEHICLES & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
42930-44000	RENTALS AND LEASES	0.00	0.00	700.00	495.76	700.00	700.00
42930-52000	INSURANCE	2,168.96	3,743.00	2,794.00	0.00	3,233.00	3,233.00
42930-52100	TORT	888.00	888.00	1,037.00	0.00	1,037.00	1,037.00
42930-53100	TELEPHONE	7,359.87	9,162.68	7,000.00	4,489.84	7,000.00	7,000.00
42930-53200	MOBILE/CELLUAR TELEPHONE	0.00	0.00	575.00	0.00	575.00	575.00
42930-57000	TRAVEL AND TRAINING	21,820.37	18,946.96	4,500.00	2,500.00	4,500.00	4,500.00
42930-61600	OFFICE SUPPLIES	2,516.24	2,075.25	2,000.00	1,920.02	2,000.00	2,000.00
42930-61700	UNIFORMS/CLOTHING/PPE	770.10	1,384.35	1,500.00	1,205.61	1,500.00	1,500.00
42930-61900	SPEC. DEPT. SUPPLIES	4,497.78	4,801.01	2,000.00	1,775.15	2,000.00	2,000.00
42930-62100	FUEL-VEH. & EQUIP	4,577.18	4,554.33	4,500.00	2,686.31	4,500.00	4,500.00
42930-62200	ELECTRICITY	2,011.32	2,011.32	2,200.00	1,340.88	2,200.00	2,200.00
	Autopsies						
42931-33000	SVSC-OTHER PROFESSIONAL	50,392.50	52,209.82	55,000.00	22,394.60	55,000.00	55,000.00
42931-34000	SVCS-TEC/GENERAL	150,707.00	132,052.00	110,000.00	61,979.00	110,000.00	110,000.00
	CORONER Totals:	391,181.06	384,985.71	373,638.00	199,968.39	374,077.00	377,295.00
013	**VETERANS AFFAIRS**						
44600-11100	REG. FT SALARIES/WAGES	73,508.48	88,985.20	93,124.00	51,274.18	118,000.00	95,685.00
44600-14400	INCENTIVE PAY	0.00	1,353.00	2,561.00	2,519.00	2,561.00	2,871.00
44600-21200	HEALTH INSURANCE	3,675.24	233.76	8,365.00	116.88	8,365.00	18.00
44600-22000	FICA	5,571.95	6,832.81	7,320.00	4,068.57	9,027.00	7,539.00
44600-23400	STATE RETIREMENT	13,462.03	16,762.82	17,759.00	9,419.72	21,901.00	17,759.00
44600-26000	WORKER'S COMPENSATION	393.00	393.00	400.00	300.00	500.00	300.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
44600-27000	MEMBERSHIPS AND DUES	0.00	45.00	425.00	0.00	425.00	425.00
44600-34000	SVCS-TEC/GENERAL	0.00	675.41	9,000.00	0.00	9,000.00	9,000.00
44600-44000	RENTALS AND LEASES	0.00	0.00	1,250.00	379.98	1,500.00	1,250.00
44600-52100	TORT	744.00	744.00	869.00	0.00	869.00	869.00
44600-53100	TELEPHONE	1,791.84	1,959.51	1,300.00	1,090.79	1,300.00	1,300.00
44600-53700	POSTAGE	719.93	845.58	1,000.00	354.94	800.00	1,000.00
44600-57000	TRAVEL AND TRAINING	3,377.80	5,154.41	3,000.00	3,235.86	4,000.00	3,500.00
44600-61600	OFFICE SUPPLIES	1,299.97	887.29	500.00	583.68	500.00	500.00
44600-64000	BOOKS & PERIODICALS	0.00	89.62	100.00	(0.62)	100.00	100.00
	VETERANS AFFAIRS Totals:	104,544.24	124,961.41	146,973.00	73,342.98	178,848.00	142,116.00
014	**COUNTY ATTORNEY**						
41600-33000	SVSC-OTHER PROFESSIONAL	181,470.67	142,787.00	135,000.00	95,220.71	135,000.00	135,000.00
	COUNTY ATTORNEY Totals:	181,470.67	142,787.00	135,000.00	95,220.71	135,000.00	135,000.00
015	**REGISTRATION/ELECTIONS**						
41400-11100	REG. FT SALARIES/WAGES	102,673.16	121,823.75	121,441.00	74,085.21	121,441.00	126,110.00
41400-11200	REG. PT SALARIES/WAGES	21,674.74	16,938.81	37,436.00	9,843.08	37,436.00	38,465.00
41400-14400	INCENTIVE PAY	1,524.10	3,158.00	3,340.00	3,253.00	3,340.00	3,783.00
41400-21200	HEALTH INSURANCE	10,506.28	7,789.84	22,189.00	4,733.36	22,189.00	17,780.00
41400-22000	FICA	11,122.40	14,886.55	15,409.00	7,244.73	15,409.00	17,879.00
41400-23200	POLICE RETIREMENT	656.32	385.51	250.00	305.86	250.00	250.00
41400-23400	STATE RETIREMENT	24,606.80	28,173.09	35,655.00	17,573.78	35,655.00	31,745.00
41400-26000	WORKER'S COMPENSATION	2,533.00	2,533.00	2,533.00	1,899.75	2,533.00	2,533.00
41400-27000	MEMBERSHIPS AND DUES	250.00	364.00	750.00	747.47	900.00	900.00
41400-31000	SVCS-OFFICIAL/ADMIN.	155,909.16	107,306.16	160,500.00	35,076.68	160,500.00	160,500.00
41400-34000	SVCS-TEC/GENERAL	1,958.10	2,506.52	2,000.00	903.22	2,000.00	2,000.00
41420-34200	SVCS-TEC/DATA PROCESS.	52,974.48	45,291.53	70,000.00	45,022.23	70,000.00	70,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
41400-41000	WATER/SEWAGE	2,945.99	3,058.56	2,250.00	1,196.86	2,250.00	2,250.00
41420-43600	RE&MC/OFFICE FUR./EQUIP	0.00	0.00	0.00	809.44	900.00	900.00
41420-44000	RENTALS AND LEASES	0.00	80.19	6,300.00	2,680.57	6,300.00	6,300.00
41400-45000	BLDG/CONST/REN/REP SVCS	0.00	621.53	0.00	(0.38)	0.00	0.00
41420-52000	INSURANCE	2,300.97	2,239.40	2,673.00	0.00	3,093.00	3,093.00
41400-52100	TORT	678.00	678.00	792.00	0.00	792.00	792.00
41410-53100	TELEPHONE	1,785.66	2,020.70	1,930.00	879.53	1,930.00	1,930.00
41410-53700	POSTAGE	7,299.23	9,191.68	8,250.00	4,169.80	8,250.00	8,250.00
41420-54000	ADVERTISING	1,997.54	2,391.58	3,000.00	379.33	3,000.00	3,000.00
41410-55000	PRINTING AND BINDING	4,222.34	5,687.01	7,400.00	559.17	7,400.00	7,400.00
41400-57000	TRAVEL AND TRAINING	6,645.79	8,559.41	7,000.00	2,712.70	8,000.00	8,000.00
41400-61200	BLDG REP/REN SUPPLIES	62.63	0.00	0.00	900.00	0.00	0.00
41410-61600	OFFICE SUPPLIES	2,882.98	2,470.89	2,850.00	2,162.31	3,250.00	3,000.00
41420-61900	SPEC. DEPT. SUPPLIES	12,754.74	623.16	4,000.00	401.58	4,000.00	4,000.00
41400-62200	ELECTRICITY	7,256.82	6,467.81	6,300.00	2,821.55	6,300.00	6,300.00
	REGISTRATION/ELECTIONS Totals	437,221.23	395,246.68	524,248.00	220,360.83	527,118.00	527,160.00
016	**TREASURER**						
41560-11100	REG. FT SALARIES/WAGES	242,551.88	284,311.60	298,117.00	165,195.66	298,117.00	311,261.00
41560-12200	PART TIME TEMPORARY	4,975.27	10,601.65	10,951.00	4,931.64	10,951.00	29,252.00
41560-14400	INCENTIVE PAY	2,764.75	6,121.00	8,198.00	8,195.00	8,198.00	9,338.00
41560-21200	HEALTH INSURANCE	42,797.16	77,622.80	83,222.00	48,219.08	83,222.00	109,630.00
41560-22000	FICA	18,173.76	21,458.15	24,271.00	12,967.68	24,271.00	26,764.00
41560-23400	STATE RETIREMENT	43,787.57	55,294.10	58,885.00	31,545.01	58,885.00	63,199.00
41560-26000	WORKER'S COMPENSATION	995.00	995.00	1,300.00	975.00	1,300.00	1,300.00
41560-27000	MEMBERSHIPS AND DUES	75.00	75.00	225.00	75.00	225.00	225.00
41560-34200	SVCS-TEC/DATA PROCESS.	40,052.70	43,281.38	45,000.00	(6,789.93)	45,000.00	45,000.00
41560-43600	RE&MC/OFFICE FUR./EQUIP	779.30	132.71	1,000.00	(0.92)	1,000.00	1,000.00
41560-44000	RENTALS AND LEASES	0.00	0.00	1,350.00	186.37	1,350.00	1,350.00
41560-52100	TORT	956.00	956.00	1,117.00	0.00	1,117.00	1,117.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
41560-52200	SURETY BONDS	1,250.00	1,250.00	1,250.00	0.00	1,250.00	1,250.00
41560-53100	TELEPHONE	2,820.39	3,129.97	2,500.00	1,749.32	2,500.00	2,500.00
41560-53200	MOBILE/CELLUAR TELEPHONE	513.28	600.01	600.00	168.03	600.00	600.00
41560-53700	POSTAGE	16,905.89	24,373.25	20,000.00	20,204.30	20,000.00	20,000.00
41560-55000	PRINTING AND BINDING	8,487.55	10,128.71	15,000.00	12,740.12	15,000.00	15,000.00
41560-56700	LICENSES, PERMITS, FEES	0.00	0.00	220.00	0.00	220.00	220.00
41560-57000	TRAVEL AND TRAINING	1,372.63	1,619.00	3,000.00	1,948.04	3,000.00	3,000.00
41560-61600	OFFICE SUPPLIES	1,601.02	3,110.38	3,000.00	2,495.68	3,000.00	3,000.00
	TREASURER Totals:	430,859.15	545,060.71	579,206.00	304,805.08	579,206.00	645,006.00
017	**TAX COLLECTOR**						
41570-11100	REG. FT SALARIES/WAGES	85,921.00	91,360.86	93,673.00	51,884.46	93,673.00	96,919.00
41570-14400	INCENTIVE PAY	1,358.18	2,501.00	2,576.00	2,576.00	2,576.00	2,908.00
41570-21200	HEALTH INSURANCE	25,301.94	27,804.10	32,599.00	16,118.76	32,599.00	36,608.00
41570-22000	FICA	6,171.81	6,687.73	7,363.00	3,997.10	7,363.00	7,637.00
41570-23400	STATE RETIREMENT	15,591.84	17,420.78	17,864.00	9,629.69	17,864.00	17,988.00
41570-26000	WORKER'S COMPENSATION	337.00	337.00	289.00	216.75	289.00	289.00
41570-27000	MEMBERSHIPS AND DUES	105.00	0.00	250.00	30.00	300.00	250.00
41570-34000	SVCS-TEC/GENERAL	57,375.00	53,680.36	75,000.00	53,800.00	80,000.00	75,000.00
41570-34200	SVCS-TEC/DATA PROCESS.	31,712.90	66,940.83	50,000.00	113,506.43	75,000.00	50,000.00
41570-52100	TORT	972.00	972.00	1,135.00	0.00	1,135.00	1,135.00
41570-52200	SURETY BONDS	0.00	0.00	1,300.00	1,147.50	1,300.00	1,300.00
41570-53100	TELEPHONE	1,984.81	2,282.24	2,500.00	1,213.74	2,700.00	2,500.00
41570-53700	POSTAGE	67,014.98	18,216.04	32,000.00	12,400.87	50,000.00	32,000.00
41570-54000	ADVERTISING	44,920.26	48,194.82	50,000.00	44,047.08	60,000.00	50,000.00
41570-55000	PRINTING AND BINDING	0.00	0.00	0.00	0.00	0.00	0.00
41570-57000	TRAVEL AND TRAINING	1,709.82	2,840.65	2,000.00	1,292.42	2,500.00	2,000.00
41570-61600	OFFICE SUPPLIES	5,157.94	2,666.19	3,400.00	1,354.08	3,700.00	3,400.00
41570-61900	SPEC. DEPT. SUPPLIES	162.95	400.00	0.00	101.15	5,000.00	0.00
41570-62100	FUEL-VEH. & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
	TAX COLLECTOR Totals:	345,797.43	342,304.60	371,949.00	313,316.03	435,999.00	379,934.00
018	**TAX ASSESSOR**						
41580-11100	REG. FT SALARIES/WAGES	293,514.59	335,357.44	329,400.00	175,031.23	329,400.00	338,465.00
41580-14400	INCENTIVE PAY	2,765.30	8,101.00	8,032.00	7,904.00	8,032.00	10,154.00
41580-21200	HEALTH INSURANCE	58,121.42	72,473.00	73,370.00	53,577.18	73,370.00	94,718.00
41580-22000	FICA	21,234.69	24,790.43	25,813.00	13,408.28	25,813.00	26,670.00
41580-23400	STATE RETIREMENT	53,225.87	61,647.74	62,627.00	30,292.70	62,627.00	62,819.00
41580-26000	WORKER'S COMPENSATION	1,127.00	1,127.00	1,012.00	759.00	1,012.00	1,012.00
41580-27000	MEMBERSHIPS AND DUES	270.00	410.00	340.00	353.63	440.00	440.00
41581-31000	SVCS-OFFICIAL/ADMIN.	0.00	0.00	0.00	464.40	0.00	0.00
41580-34000	SVCS-TEC/GENERAL	592.92	0.00	0.00	1,233.10	0.00	0.00
41580-34200	SVCS-TEC/DATA PROCESS.	43,307.71	80,397.22	108,100.00	14,945.39	135,100.00	135,100.00
41581-43700	RE&MC/VEHICLES & EQUIP	0.00	0.00	0.00	28.00	0.00	0.00
41580-44000	RENTALS AND LEASES	0.00	0.00	2,900.00	1,549.32	2,900.00	2,900.00
41581-52000	INSURANCE	739.04	782.08	951.00	0.00	1,100.00	1,100.00
41580-52100	TORT	1,054.00	1,054.00	1,231.00	0.00	1,231.00	1,231.00
41580-53100	TELEPHONE	2,716.22	2,987.55	3,000.00	1,661.79	3,000.00	3,000.00
41580-53700	POSTAGE	1,474.18	1,676.81	2,000.00	1,197.41	2,000.00	2,000.00
41581-56700	LICENSES, PERMITS, FEES	510.00	503.96	1,000.00	(2.53)	1,000.00	1,000.00
41580-57000	TRAVEL AND TRAINING	11,934.95	8,092.94	11,000.00	4,408.07	12,000.00	11,000.00
41580-61600	OFFICE SUPPLIES	4,848.04	2,610.27	4,000.00	2,962.76	4,500.00	4,000.00
41581-61900	SPEC. DEPT. SUPPLIES	2,281.19	5,622.38	2,200.00	749.92	2,200.00	2,200.00
41581-62100	FUEL-VEH. & EQUIP	412.23	420.40	700.00	207.65	700.00	700.00
41581-64000	BOOKS & PERIODICALS	45.00	150.00	300.00	(1.04)	400.00	300.00
	TAX ASSESSOR Totals:	500,174.35	608,204.22	637,976.00	310,730.26	666,825.00	698,809.00
021	**CORRECTIONAL CENTER**						
42320-11100	REG. FT SALARIES/WAGES	1,765,650.35	1,937,791.37	2,291,229.00	1,131,123.78	2,291,229.00	2,342,544.00

FY27 Proposed Budget for 3rd Reading as Amended at 2nd Reading

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42320-11200	REG. PT SALARIES/WAGES	78,964.90	84,926.73	81,367.00	48,663.26	81,367.00	83,605.00
42320-13000	OVERTIME	292,571.52	24,144.06	223,391.00	2,598.11	223,391.00	229,534.00
42320-14400	INCENTIVE PAY	9,519.02	33,682.00	63,009.00	33,477.50	63,009.00	70,276.00
42320-21200	HEALTH INSURANCE	305,990.52	323,707.84	475,032.00	183,169.26	475,032.00	565,377.00
42320-22000	FICA	157,159.74	152,445.16	203,413.00	91,064.79	203,413.00	208,536.00
42320-23200	POLICE RETIREMENT	256,543.90	380,641.97	524,506.00	193,355.90	524,506.00	522,678.00
42320-23400	STATE RETIREMENT	157,935.92	53,423.59	35,185.00	52,495.14	35,185.00	36,167.00
42320-26000	WORKER'S COMPENSATION	85,145.00	85,145.00	83,563.00	62,672.25	83,563.00	83,563.00
42320-27000	MEMBERSHIPS AND DUES	400.00	352.00	800.00	1,259.66	3,310.00	1,800.00
42320-33000	SVSC-OTHER PROFESSIONAL	534,547.91	529,430.65	558,694.00	261,329.60	586,629.00	558,694.00
42320-34000	SVCS-TEC/GENERAL	0.00	80.60	2,000.00	545.50	2,140.00	2,000.00
42320-34200	SVCS-TEC/DATA PROCESS.	10,028.00	47,258.00	12,500.00	12,731.81	13,375.00	12,500.00
42320-34400	SVCS-CLINICAL/MEDICAL	8,760.66	5,110.00	16,500.00	11,919.27	17,655.00	16,500.00
42320-41000	WATER/SEWAGE	39,692.35	37,733.32	35,000.00	21,877.14	38,000.00	38,000.00
42320-42010	GARBAGE COLLECTION & DISPOSA	8,218.75	8,935.00	7,000.00	4,072.29	8,935.00	8,935.00
42320-43100	REPAIR/REPLACE COMPUTERS	0.00	0.00	0.00	0.00	3,090.00	0.00
42320-43200	REPAIRS & MC/OTHER	13,858.58	14,169.41	17,000.00	13,768.00	18,190.00	17,000.00
42320-43300	EXTERMINATOR	950.00	1,020.00	950.00	525.00	1,071.00	1,020.00
42320-43400	HVAC REPAIRS/MAINTENANCE	420.00	4,010.62	9,000.00	0.00	9,630.00	9,000.00
42320-43500	RADIO COMMUNICATIONS	1,858.28	1,003.12	3,000.00	25,675.58	3,210.00	3,000.00
42320-43600	RE&MC/OFFICE FUR./EQUIP	363.94	11,379.97	5,255.00	154.38	17,368.00	5,255.00
42320-43700	RE&MC/VEHICLES & EQUIP	0.00	77.07	0.00	0.00	693.00	0.00
42320-44000	RENTALS AND LEASES	0.00	(0.00)	0.00	38,812.19	13,530.00	0.00
42320-45000	BLDG/CONST/REN/REP SVCS	139,629.20	70,485.70	50,000.00	21,049.48	74,000.00	50,000.00
42320-52000	INSURANCE	15,437.02	15,309.94	18,648.00	0.00	21,576.00	21,576.00
42320-52100	TORT	69,093.00	69,093.00	80,714.00	0.00	84,743.00	84,743.00
42320-53100	TELEPHONE	46,329.39	58,017.27	50,000.00	33,433.35	61,000.00	57,000.00
42320-53200	MOBILE/CELLUAR TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
42320-53700	POSTAGE	2,317.79	654.83	1,287.00	13.68	1,618.00	1,287.00
42320-54000	ADVERTISING	2,160.00	0.00	1,320.00	0.00	1,320.00	1,320.00
42320-55000	PRINTING AND BINDING	0.00	1,493.72	1,000.00	0.00	1,271.00	1,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42320-56200	PUBLIC SAFETY SVCS	28,100.00	6,925.00	35,000.00	22,525.00	36,750.00	35,000.00
42320-57000	TRAVEL AND TRAINING	8,347.76	8,419.07	8,000.00	5,077.43	9,450.00	9,000.00
42320-61100	BRDG,CLNG,CHEM SUPPLIES	58,334.93	86,548.86	78,136.00	56,396.53	85,949.00	78,136.00
42320-61200	BLDG REP/REN SUPPLIES	42,693.22	22,270.74	22,000.00	7,642.01	23,100.00	22,000.00
42320-61400	EQUIP/VEHICLE SUPPLIES	48.15	0.00	500.00	31.19	535.00	500.00
42320-61500	MEDICINE & MED SUPPLIES	(36.67)	0.00	0.00	4,248.40	500.00	0.00
42320-61600	OFFICE SUPPLIES	7,619.02	10,732.58	10,000.00	8,214.21	11,550.00	10,000.00
42320-61700	UNIFORMS/CLOTHING/PPE	23,458.90	14,679.00	25,000.00	33,296.66	26,350.00	25,000.00
42320-61900	SPEC. DEPT. SUPPLIES	6,115.73	4,121.96	5,500.00	1,565.72	5,775.00	5,500.00
42320-62100	FUEL-VEH. & EQUIP	13,760.31	9,370.91	15,000.00	5,616.84	16,050.00	15,000.00
42320-62200	ELECTRICITY	109,181.28	127,973.77	128,000.00	54,886.83	134,400.00	128,000.00
42320-62300	FUEL-OIL/COAL/GAS	47,826.14	48,885.65	48,000.00	30,451.52	51,330.00	48,000.00
42320-63000	FOOD/FOOD PREP SUPPLIES	429,460.91	455,980.30	357,500.00	270,638.29	478,780.00	450,000.00
42320-64000	BOOKS & PERIODICALS	1,484.74	1,065.95	1,310.00	1,232.49	1,400.00	1,310.00
42320-82200	CORRECTIONS CANTEEN FUND	77,562.59	184,383.26	60,000.00	82,225.83	63,000.00	60,000.00
	CORRECTIONAL CENTER Totals:	4,857,502.75	4,932,878.99	5,645,309.00	2,829,835.87	5,907,968.00	5,920,356.00
022	**CAR WASH**						
41910-43700	RE&MC/VEHICLES & EQUIP	47.76	0.00	0.00	983.32	0.00	0.00
41910-61100	BRDG,CLNG,CHEM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
41910-61900	SPEC. DEPT. SUPPLIES	0.00	0.00	0.00	294.50	0.00	0.00
41910-62300	FUEL-OIL/COAL/GAS	854.48	0.00	0.00	202.63	0.00	0.00
	CAR WASH Totals:	902.24	0.00	0.00	1,480.45	0.00	0.00
025	**FACILITY MANAGEMENT**						
41930-11100	REG. FT SALARIES/WAGES	112,969.13	166,184.73	185,995.00	103,184.07	185,995.00	191,110.00
41930-14400	INCENTIVE PAY	1,572.25	3,427.00	5,115.00	5,115.00	5,115.00	5,733.00
41930-21200	HEALTH INSURANCE	13,487.78	20,997.36	27,237.00	13,903.44	28,237.00	32,532.00
41930-22000	FICA	8,430.64	12,416.03	14,620.00	8,048.28	14,620.00	15,059.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
41930-23400	STATE RETIREMENT	20,717.88	31,479.72	35,470.00	19,121.04	35,470.00	35,470.00
41930-26000	WORKER'S COMPENSATION	18,806.00	18,806.00	8,791.00	6,593.25	8,791.00	8,791.00
41930-34000	SVCS-TEC/GENERAL	142,696.30	153,097.66	150,000.00	81,030.15	150,000.00	150,000.00
41939-34200	SVCS-TEC/DATA PROCESS.	0.00	2,611.25	102,250.00	20,827.50	102,250.00	52,250.00
41930-41000	WATER/SEWAGE	23,641.00	23,996.85	27,500.00	13,128.50	28,000.00	27,500.00
41930-42000	CLEAN./LANDSCAPING SVCS	7,106.48	4,710.75	12,617.00	6,678.95	12,617.00	12,617.00
41930-42010	GARBAGE COLLECTION & DISPOSA	1,794.00	2,113.10	1,800.00	1,059.86	1,800.00	1,800.00
41930-43200	REPAIRS & MC/OTHER	64,313.45	115,964.21	122,053.00	87,781.02	122,053.00	122,053.00
41930-43300	EXTERMINATOR	50,349.00	41,655.40	56,750.00	33,765.66	56,750.00	56,750.00
41930-43400	HVAC REPAIRS/MAINTENANCE	212,445.59	132,549.01	108,550.00	101,418.44	108,550.00	108,550.00
41930-43700	RE&MC/VEHICLES & EQUIP	285.10	913.61	500.00	664.55	500.00	500.00
41930-44000	RENTALS AND LEASES	1,374.01	0.00	0.00	0.00	0.00	0.00
41930-45000	BLDG/CONST/REN/REP SVCS	36,516.49	55,958.70	26,200.00	54,912.70	25,500.00	26,200.00
41930-52000	INSURANCE	19,375.86	22,441.96	38,783.00	354.51	44,873.00	44,873.00
41930-52100	TORT	1,471.46	0.00	0.00	0.00	0.00	0.00
41930-53100	TELEPHONE	0.00	748.79	550.00	315.76	550.00	550.00
41930-53200	MOBILE/CELLUAR TELEPHONE	1,026.56	1,618.81	1,250.00	557.16	1,250.00	1,250.00
41930-61100	BRDG,CLNG,CHEM SUPPLIES	1,824.26	2,552.05	8,500.00	8,158.54	12,200.00	6,500.00
41930-61200	BLDG REP/REN SUPPLIES	93,192.32	44,515.66	22,000.00	20,009.71	22,500.00	22,500.00
41930-61600	OFFICE SUPPLIES	58.30	71.27	0.00	107.21	0.00	0.00
41930-61700	UNIFORMS/CLOTHING/PPE	511.22	1,785.36	700.00	105.84	700.00	700.00
41930-61900	SPEC. DEPT. SUPPLIES	3,267.39	14,969.03	4,000.00	3,829.12	4,000.00	4,000.00
41930-62100	FUEL-VEH. & EQUIP	10,302.21	10,372.82	10,000.00	6,231.46	10,000.00	10,000.00
41930-62200	ELECTRICITY	240,555.86	282,162.47	321,000.00	138,330.02	321,000.00	330,000.00
41930-62300	FUEL-OIL/COAL/GAS	6,056.05	6,003.70	8,200.00	3,398.10	8,200.00	8,200.00
	FACILITY MANAGEMENT Totals:	1,094,146.59	1,174,123.30	1,300,431.00	738,629.84	1,311,521.00	1,275,488.00
026	**FLEET OPERATIONS/SHOP**						
41941-11100	REG. FT SALARIES/WAGES	178,250.88	189,622.45	243,227.00	105,088.30	243,227.00	262,049.00
41941-13000	OVERTIME	538.16	413.02	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
41941-14400	INCENTIVE PAY	0.00	5,391.00	6,689.00	5,213.00	6,689.00	7,861.00
41941-21200	HEALTH INSURANCE	55,007.98	53,026.60	72,658.00	25,075.22	72,658.00	82,613.00
41941-22000	FICA	12,540.26	13,809.97	19,119.00	8,012.24	19,119.00	20,648.00
41941-23400	STATE RETIREMENT	32,128.54	36,271.11	46,384.00	19,490.44	46,384.00	48,636.00
41941-26000	WORKER'S COMPENSATION	13,191.00	13,191.00	11,596.00	8,697.00	11,596.00	11,596.00
41941-41000	WATER/SEWAGE	3,758.63	3,856.06	2,500.00	684.40	2,500.00	2,500.00
41941-42010	GARBAGE COLLECTION & DISPOSA	1,869.00	1,764.10	1,500.00	1,062.28	1,500.00	1,500.00
41941-43700	RE&MC/VEHICLES & EQUIP	1,309.24	3,443.78	2,000.00	267.25	2,000.00	2,000.00
41941-43800	FLEET SERVICES	446,547.81	550,341.01	250,000.00	286,765.55	270,000.00	270,000.00
41941-44000	RENTALS AND LEASES	0.00	0.00	1,006,000.00	473,942.99	1,047,000.00	1,047,000.00
41941-45000	BLDG/CONST/REN/REP SVCS	50,267.78	0.00	500.00	0.00	500.00	500.00
41941-52000	INSURANCE	8,320.36	10,419.13	11,627.00	0.00	13,452.00	13,452.00
41941-53100	TELEPHONE	1,025.93	1,219.04	1,100.00	555.53	1,100.00	1,100.00
41941-56700	LICENSES, PERMITS, FEES	427.56	300.00	300.00	0.00	300.00	300.00
41941-61200	BLDG REP/REN SUPPLIES	0.00	1,302.32	0.00	0.00	0.00	0.00
41941-61600	OFFICE SUPPLIES	90.05	0.00	0.00	121.38	0.00	0.00
41941-61700	UNIFORMS/CLOTHING/PPE	0.00	0.00	0.00	0.00	0.00	0.00
41941-62100	FUEL-VEH. & EQUIP	3,951.79	5,512.95	5,000.00	3,752.36	5,000.00	5,000.00
41941-62200	ELECTRICITY	8,517.29	8,607.06	8,000.00	3,292.83	8,000.00	8,000.00
41941-62300	FUEL-OIL/COAL/GAS	6,494.18	7,239.32	6,000.00	623.94	6,000.00	6,000.00
	Inventory Growth						
41943-43700	RE&MC/VEHICLES & EQUIP	88,319.10	90,205.93	7,000.00	12,473.03	20,000.00	20,000.00
41943-52000	INSURANCE	12,180.00	14,640.00	15,000.00	0.00	17,355.00	17,355.00
41943-61400	EQUIP/VEHICLE SUPPLIES	0.00	5,568.14	0.00	0.00	0.00	0.00
41943-62100	FUEL-VEH. & EQUIP	9,414.00	(5,104.09)	0.00	0.00	0.00	0.00
	FLEET OPERATIONS/SHOP Totals:	934,149.54	1,011,039.90	1,716,200.00	955,117.74	1,794,380.00	1,828,110.00
027	**PRISON CAMP**						
2350-11100	REG. FT SALARIES/WAGES	557,596.96	635,943.28	581,086.00	363,567.70	581,086.00	597,934.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42350-11200	REG. PT SALARIES/WAGES	3,803.25	0.00	23,366.00	0.00	23,366.00	24,009.00
42350-13000	OVERTIME	70,247.73	11,543.98	46,426.00	6,159.68	46,426.00	47,703.00
42350-14400	INCENTIVE PAY	759.09	11,730.00	15,980.00	14,855.00	15,980.00	17,938.00
42350-21200	HEALTH INSURANCE	58,169.64	77,391.50	125,951.00	66,476.16	125,951.00	121,660.00
42350-22000	FICA	46,896.10	48,529.30	51,015.00	28,759.72	51,015.00	52,600.00
42350-23200	POLICE RETIREMENT	78,201.08	112,917.39	141,341.00	62,205.00	141,341.00	131,088.00
42350-23400	STATE RETIREMENT	41,930.39	24,672.20	15,598.00	14,038.75	15,598.00	9,738.00
42350-26000	WORKER'S COMPENSATION	21,294.00	21,294.00	21,406.00	16,054.50	21,406.00	21,406.00
42350-33000	SVSC-OTHER PROFESSIONAL	830.00	1,370.00	1,000.00	0.00	1,000.00	1,000.00
42350-34200	SVCS-TEC/DATA PROCESS.	3,214.00	6,837.00	4,000.00	1,080.50	4,000.00	4,000.00
42350-34400	SVCS-CLINICAL/MEDICAL	10,720.00	53,136.56	10,000.00	21,934.20	10,000.00	20,000.00
42350-41000	WATER/SEWAGE	17,341.60	21,308.26	18,000.00	10,559.45	18,000.00	18,000.00
42350-42010	GARBAGE COLLECTION & DISPOSA	3,766.20	4,296.48	3,700.00	3,337.49	3,700.00	3,700.00
42350-43200	REPAIRS & MC/OTHER	265.64	1,085.70	0.00	5,687.28	0.00	0.00
42350-43400	HVAC REPAIRS/MAINTENANCE	4,693.39	22,138.05	4,500.00	6,946.62	4,500.00	4,500.00
42350-43500	RADIO COMMUNICATIONS	140.00	0.00	500.00	280.86	500.00	500.00
42350-43700	RE&MC/VEHICLES & EQUIP	23,776.18	15,786.44	20,000.00	2,517.04	20,000.00	20,000.00
42350-44000	RENTALS AND LEASES	0.00	0.00	3,000.00	2,701.51	3,000.00	3,000.00
42350-45000	BLDG/CONST/REN/REP SVCS	10,773.08	24,126.52	15,000.00	5,212.22	15,000.00	15,000.00
42350-52000	INSURANCE	6,513.63	9,077.95	8,017.00	0.00	9,276.00	9,276.00
42350-52100	TORT	12,325.00	12,325.00	14,398.00	0.00	14,398.00	14,398.00
42350-52200	SURETY BONDS	0.00	0.00	0.00	400.00	0.00	0.00
42350-53100	TELEPHONE	1,206.67	3,227.62	1,300.00	1,598.57	1,300.00	1,300.00
42350-53200	MOBILE/CELLUAR TELEPHONE	1,547.36	1,800.03	1,500.00	504.08	1,500.00	1,500.00
42350-53700	POSTAGE	52.80	0.00	100.00	0.00	100.00	100.00
42350-57000	TRAVEL AND TRAINING	193.89	1,064.68	500.00	883.48	500.00	500.00
42350-61100	BRDG,CLNG,CHEM SUPPLIES	16,576.72	11,824.74	10,000.00	13,888.67	10,000.00	10,000.00
42350-61200	BLDG REP/REN SUPPLIES	5,036.42	2,889.17	6,000.00	4,433.70	6,000.00	6,000.00
42350-61500	MEDICINE & MED SUPPLIES	3,285.42	4,291.58	6,000.00	8,313.90	6,000.00	6,000.00
42350-61600	OFFICE SUPPLIES	5,424.12	7,909.15	5,500.00	871.96	5,500.00	5,500.00
42350-61700	UNIFORMS/CLOTHING/PPE	4,692.81	7,225.97	6,000.00	5,332.49	6,000.00	6,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42350-61900	SPEC. DEPT. SUPPLIES	6,242.98	3,628.31	4,000.00	2,087.31	4,000.00	4,000.00
42350-62100	FUEL-VEH. & EQUIP	38,381.91	32,161.29	40,000.00	15,050.12	40,000.00	40,000.00
42350-62200	ELECTRICITY	34,116.78	38,919.37	35,500.00	17,155.15	35,500.00	35,500.00
42350-62300	FUEL-OIL/COAL/GAS	23,779.77	28,835.90	16,000.00	13,590.39	16,000.00	16,000.00
42350-63000	FOOD/FOOD PREP SUPPLIES	151,252.57	152,430.05	150,000.00	99,577.19	150,000.00	155,000.00
42350-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	108.03	0.00	0.00
42350-82200	CORRECTIONS CANTEEN FUND	24,062.63	13,977.24	30,000.00	2,418.11	30,000.00	30,000.00
	PRISON CAMP Totals:	1,289,109.81	1,425,694.71	1,436,684.00	821,995.15	1,437,943.00	1,454,850.00
030	**SOLICITOR**						
41200-56500	DIRECT ASSIST./GOVT.ORGANIZAT	140,000.00	140,000.00	260,000.00	130,000.00	419,749.00	390,000.00
	SOLICITOR Totals:	140,000.00	140,000.00	260,000.00	130,000.00	419,749.00	390,000.00
031	**PROBATE COURT**						
41210-11100	REG. FT SALARIES/WAGES	205,072.88	199,057.24	258,167.00	112,179.69	258,167.00	279,833.00
41210-11320	STATE SUPPLEMENT	8,205.40	10,708.04	10,667.00	5,907.89	10,667.00	10,667.00
41210-14400	INCENTIVE PAY	3,106.77	4,847.00	6,359.00	4,993.00	6,359.00	7,564.00
41210-21200	HEALTH INSURANCE	41,239.42	49,868.20	60,185.00	25,671.68	60,185.00	58,890.00
41210-22000	FICA	15,811.80	15,577.02	20,236.00	9,171.65	20,236.00	25,807.00
41210-23200	POLICE RETIREMENT	14,416.03	23,467.91	21,733.00	12,969.62	21,733.00	23,857.00
41210-23400	STATE RETIREMENT	25,025.62	19,325.35	30,105.00	10,576.93	30,105.00	31,090.00
41210-26000	WORKER'S COMPENSATION	1,167.00	1,167.00	2,000.00	1,500.00	2,000.00	2,000.00
41210-27000	MEMBERSHIPS AND DUES	269.75	707.54	300.00	509.97	300.00	300.00
41210-31000	SVCS-OFFICIAL/ADMIN.	0.00	170.00	250.00	(1.18)	250.00	250.00
41210-34200	SVCS-TEC/DATA PROCESS.	23,297.45	65,827.08	2,500.00	3,079.56	2,500.00	2,500.00
41210-43600	RE&MC/OFFICE FUR./EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
41210-44000	RENTALS AND LEASES	0.00	0.00	2,500.00	1,451.06	3,000.00	2,500.00
41210-52100	TORT	1,068.00	1,068.00	1,248.00	0.00	1,300.00	1,300.00
41210-52200	SURETY BONDS	0.00	0.00	970.00	800.00	1,000.00	970.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
41210-53100	TELEPHONE	2,182.66	2,592.30	2,500.00	1,487.33	3,000.00	2,500.00
41210-53700	POSTAGE	2,121.87	1,544.57	2,500.00	977.18	3,000.00	2,500.00
41210-55000	PRINTING AND BINDING	1,785.78	185.16	750.00	190.17	1,000.00	750.00
41210-57000	TRAVEL AND TRAINING	3,164.11	795.83	3,000.00	2,400.36	3,000.00	3,000.00
41210-61600	OFFICE SUPPLIES	10,913.02	11,135.74	6,000.00	6,554.08	6,000.00	6,000.00
41210-64000	BOOKS & PERIODICALS	215.47	732.67	250.00	124.66	500.00	250.00
	Mental Health Hearings						
41225-11100	REG. FT SALARIES/WAGES	84,800.07	102,450.58	59,946.00	60,006.53	59,946.00	49,946.00
41225-1440	INCENTIVE PAY	0.00	0.00	0.00	1,331.00	0.00	0.00
41225-22000	FICA	6,224.10	1,155.00	4,586.00	4,602.25	0.00	3,821.00
41225-23200	POLICE RETIREMENT	8,664.58	7,642.23	12,733.00	7,051.85	4,586.00	10,609.00
41225-23400	STATE RETIREMENT	7,812.74	12,781.43	0.00	4,975.06	12,733.00	0.00
41225-34000	SVCS-TEC/GENERAL	520.00	700.00	3,500.00	940.00	3,500.00	3,500.00
41225-34200	SVCS-TEC/DATA PROCESS.	34.54	0.00	500.00	32.17	500.00	500.00
41225-44000	RENTALS AND LEASES	0.00	0.00	1,800.00	544.08	1,800.00	1,800.00
41225-53100	TELEPHONE	1,160.85	868.09	1,800.00	546.83	1,800.00	1,800.00
41225-53700	POSTAGE	7,004.47	6,258.07	7,000.00	4,724.72	8,000.00	7,000.00
41225-55000	PRINTING AND BINDING	685.00	0.00	0.00	0.00	0.00	0.00
41225-57000	TRAVEL AND TRAINING	470.00	0.00	500.00	0.00	1,000.00	500.00
41225-61600	OFFICE SUPPLIES	2,105.34	542.74	1,500.00	(0.13)	1,500.00	1,500.00
	PROBATE COURT Totals:	478,544.72	549,235.23	526,085.00	285,298.01	529,667.00	543,504.00
032	**PUBLIC DEFENDER**						
41230-56500	DIRECT ASSIST./GOVT.ORGANIZAT	140,000.00	140,000.00	236,000.00	105,000.00	363,429.00	339,905.00
	PUBLIC DEFENDER Totals:	140,000.00	140,000.00	236,000.00	105,000.00	363,429.00	339,905.00
033	**CLERK OF COURT**						
41240-11100	REG. FT SALARIES/WAGES	324,984.98	340,088.24	412,554.00	192,829.22	412,554.00	430,323.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
41240-11310	REGISTER OF DEEDS	17,137.60	22,364.57	23,663.00	12,339.07	23,663.00	24,314.00
41240-11320	STATE SUPPLEMENT	8,514.59	11,111.56	11,069.00	6,130.51	11,069.00	11,069.00
41240-14400	INCENTIVE PAY	6,646.37	9,404.00	11,336.00	9,047.00	11,336.00	12,931.00
41240-21200	HEALTH INSURANCE	108,822.13	99,089.38	78,083.00	57,583.88	78,083.00	86,332.00
41240-22000	FICA	25,717.28	27,681.83	34,238.00	16,185.81	34,238.00	36,700.00
41240-23200	POLICE RETIREMENT	3,312.95	5,311.99	5,098.00	2,730.24	5,098.00	5,238.00
41240-23400	STATE RETIREMENT	60,573.29	66,434.09	83,066.00	36,743.39	83,066.00	81,853.00
41240-26000	WORKER'S COMPENSATION	1,447.00	1,447.00	1,376.00	1,032.00	1,376.00	1,376.00
41240-31000	SVCS-OFFICIAL/ADMIN.	58,148.35	54,480.17	115,000.00	29,120.36	115,000.00	115,000.00
41240-34200	SVCS-TEC/DATA PROCESS.	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
41240-44000	RENTALS AND LEASES	0.00	0.00	9,250.00	4,508.71	9,250.00	9,250.00
41240-52100	TORT	948.00	948.00	1,107.00	0.00	1,107.00	1,107.00
41240-52200	SURETY BONDS	0.00	0.00	970.00	800.00	970.00	970.00
41240-53100	TELEPHONE	3,689.86	3,444.85	3,650.00	1,863.62	3,650.00	3,650.00
41240-53700	POSTAGE	6,652.00	8,518.85	7,000.00	7,007.37	7,000.00	7,000.00
41240-55000	PRINTING AND BINDING	706.78	1,280.05	1,000.00	(8.89)	1,000.00	1,000.00
41240-57000	TRAVEL AND TRAINING	1,139.90	1,627.43	1,000.00	626.78	1,000.00	1,000.00
41240-61600	OFFICE SUPPLIES	4,932.32	5,800.36	6,230.00	2,343.47	6,230.00	6,230.00
	Family Court/Support						
41244-11100	REG. FT SALARIES/WAGES	308,769.73	294,590.61	288,054.00	166,988.01	288,054.00	298,098.00
41244-14400	INCENTIVE PAY	4,327.44	8,239.00	7,921.00	8,494.00	7,921.00	8,943.00
41244-21200	HEALTH INSURANCE	53,156.87	55,184.52	97,538.00	30,111.06	97,538.00	106,842.00
41244-22000	FICA	21,825.75	21,322.04	22,642.00	12,822.08	22,642.00	23,489.00
41244-23400	STATE RETIREMENT	56,221.54	56,205.24	54,933.00	30,985.11	54,933.00	55,327.00
41244-26000	WORKER'S COMPENSATION	933.00	933.00	888.00	666.00	888.00	888.00
41244-31000	SVCS-OFFICIAL/ADMIN.	6,314.65	6,091.78	2,391.00	4,186.86	2,391.00	2,391.00
41244-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	0.00	0.00	0.00	0.00
41244-44000	RENTALS AND LEASES	0.00	0.00	2,225.00	2,905.81	2,225.00	2,225.00
41244-52100	TORT	528.00	528.00	617.00	0.00	617.00	617.00
41244-52200	SURETY BONDS	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
41244-53100	TELEPHONE	3,246.55	2,367.64	995.00	1,297.03	995.00	995.00
41244-53700	POSTAGE	2,594.43	3,110.26	3,500.00	1,738.22	3,500.00	3,500.00
41244-55000	PRINTING AND BINDING	4,487.19	6,828.75	3,500.00	3,250.86	3,500.00	3,500.00
41244-57000	TRAVEL AND TRAINING	1,070.13	474.22	6,000.00	626.78	6,000.00	6,000.00
41244-61600	OFFICE SUPPLIES	1,774.35	3,884.79	4,500.00	717.88	4,500.00	4,500.00
41249-53100	TELEPHONE	82.33	0.00	0.00	0.00	0.00	0.00
	CLERK OF COURT Totals:	1,143,705.36	1,163,792.22	1,346,394.00	690,672.24	1,346,394.00	1,397,658.00
034	**MAGISTRATE**						
E00	E00						
41250-11100	REG. FT SALARIES/WAGES	470,335.03	564,792.25	633,943.00	337,465.68	633,943.00	657,708.00
41250-11300	CHIEF MAGISTRATE SUPPLEMENT	2,221.48	2,893.93	3,122.00	1,729.15	3,122.00	3,122.00
41250-11320	STATE SUPPLEMENT	8,410.33	16,752.13	17,500.00	9,846.14	17,500.00	17,500.00
41250-13000	OVERTIME	391.17	1,469.32	0.00	0.00	0.00	0.00
41250-14400	INCENTIVE PAY	6,706.98	12,886.00	17,433.00	15,988.00	17,433.00	19,731.00
41250-21200	HEALTH INSURANCE	91,739.30	104,869.36	137,492.00	56,693.20	137,492.00	143,891.00
41250-22000	FICA	35,935.53	44,414.20	51,408.00	28,232.15	51,408.00	53,423.00
41250-23200	POLICE RETIREMENT	34,268.40	72,071.04	99,737.00	55,477.36	99,737.00	83,530.00
41250-23400	STATE RETIREMENT	57,625.97	50,030.38	33,727.00	18,708.59	33,727.00	52,975.00
41250-26000	WORKER'S COMPENSATION	7,302.00	7,302.00	9,200.00	6,900.00	9,200.00	9,200.00
41250-27000	MEMBERSHIPS AND DUES	206.00	556.00	445.00	435.00	445.00	445.00
41250-31000	SVCS-OFFICIAL/ADMIN.	18,465.45	9,098.35	13,000.00	9,081.97	20,000.00	13,000.00
41250-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	25,000.00	2,023.78	25,000.00	25,000.00
41250-43100	REPAIR/REPLACE COMPUTERS	0.00	1,212.38	3,000.00	0.00	3,000.00	3,000.00
41250-43500	RADIO COMMUNICATIONS	1,046.69	4,578.18	4,000.00	633.01	4,000.00	4,000.00
41250-43600	RE&MC/OFFICE FUR./EQUIP	1,133.97	0.00	1,000.00	0.00	1,000.00	1,000.00
41250-43700	RE&MC/VEHICLES & EQUIP	75.00	0.00	0.00	830.46	0.00	0.00
41250-43800	FLEET SERVICES	548.00	94.32	0.00	0.00	0.00	0.00
41250-44000	RENTALS AND LEASES	0.00	0.00	4,000.00	4,158.23	4,500.00	4,000.00
41250-52000	INSURANCE	4,579.67	4,883.49	5,879.00	0.00	6,802.00	6,802.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
41250-52100	TORT	9,630.00	9,630.00	11,250.00	0.00	11,250.00	11,250.00
41250-52200	SURETY BONDS	0.00	170.34	2,200.00	3,172.26	2,200.00	2,200.00
41250-53100	TELEPHONE	5,616.34	6,485.42	6,000.00	4,157.13	6,000.00	6,000.00
41250-53700	POSTAGE	9,155.95	9,009.98	10,000.00	5,400.20	12,000.00	10,000.00
41250-55000	PRINTING AND BINDING	841.83	0.00	0.00	0.00	0.00	0.00
41250-57000	TRAVEL AND TRAINING	5,128.11	2,761.25	4,000.00	5,108.90	6,000.00	4,000.00
41250-61200	BLDG REP/REN SUPPLIES	823.49	4,384.24	0.00	424.50	0.00	0.00
41250-61600	OFFICE SUPPLIES	8,756.52	9,798.88	7,500.00	5,200.33	9,000.00	7,500.00
41250-61700	UNIFORMS/CLOTHING/PPE	2,959.22	0.00	2,000.00	822.78	2,500.00	2,000.00
41250-61900	SPEC. DEPT. SUPPLIES	0.00	133.15	266.00	51.64	266.00	266.00
41250-62100	FUEL-VEH. & EQUIP	8,348.48	7,341.88	9,000.00	3,855.03	10,000.00	9,000.00
41250-62200	ELECTRICITY	4,862.28	7,985.59	6,500.00	2,803.81	6,500.00	6,500.00
41250-64000	BOOKS & PERIODICALS	840.00	900.00	1,000.00	1,072.50	1,000.00	1,000.00
	MAGISTRATE Totals:	797,953.19	956,504.06	1,119,602.00	580,271.80	1,135,325.00	1,158,043.00
035	**SHERIFF**						
E00	E00						
42100-11100	REG. FT SALARIES/WAGES	3,841,690.77	4,620,763.18	4,407,385.00	2,622,288.62	4,520,105.00	4,671,181.00
42100-11320	STATE SUPPLEMENT	8,205.40	10,708.04	10,667.00	5,907.89	10,667.00	10,667.00
42100-11400	CIVIL PROCESS SERVER	0.00	0.00	0.00	(85.50)	0.00	0.00
42100-13000	OVERTIME	530,734.61	27,425.39	265,703.00	82.62	265,703.00	273,010.00
42100-14400	INCENTIVE PAY	38,798.19	99,285.00	121,203.00	100,245.50	135,603.00	140,135.00
42100-21200	HEALTH INSURANCE	743,018.86	811,697.56	1,013,563.00	493,613.22	1,045,441.00	1,223,544.00
42100-22000	FICA	331,668.68	353,354.51	367,580.00	206,248.55	377,304.00	389,798.00
42100-23200	POLICE RETIREMENT	602,528.00	957,768.06	975,826.00	520,289.87	1,018,771.00	1,006,610.00
42100-23400	STATE RETIREMENT	260,657.20	59,856.22	36,328.00	43,083.50	36,328.00	40,080.00
42100-26000	WORKER'S COMPENSATION	156,385.00	156,385.00	156,639.00	117,479.25	156,639.00	156,639.00
42100-27000	MEMBERSHIPS AND DUES	7,053.50	9,819.99	7,000.00	6,968.49	7,000.00	7,000.00
42100-34000	SVCS-TEC/GENERAL	48,039.52	33,498.41	41,000.00	41,307.67	41,000.00	41,000.00
42100-34200	SVCS-TEC/DATA PROCESS.	45,973.08	107,063.29	35,000.00	76,977.19	44,000.00	44,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42100-34400	SVCS-CLINICAL/MEDICAL	6,003.39	3,060.00	6,000.00	1,141.00	6,000.00	6,000.00
42100-43100	REPAIR/REPLACE COMPUTERS	30,556.68	68,494.69	55,000.00	39,007.18	85,000.00	55,000.00
42100-43300	EXTERMINATOR	300.00	300.00	500.00	150.00	500.00	500.00
42100-43400	HVAC REPAIRS/MAINTENANCE	5,314.40	705.84	2,500.00	1,506.20	2,500.00	2,500.00
42100-43500	RADIO COMMUNICATIONS	82,083.01	90,824.38	100,000.00	29,455.51	100,000.00	100,000.00
42100-43600	RE&MC/OFFICE FUR./EQUIP	0.00	0.00	500.00	471.51	500.00	500.00
42100-43700	RE&MC/VEHICLES & EQUIP	26,249.70	67,393.40	25,000.00	59,060.88	25,000.00	25,000.00
42100-44000	RENTALS AND LEASES	0.00	0.00	25,000.00	19,513.56	25,000.00	25,000.00
42100-45000	BLDG/CONST/REN/REP SVCS	12,038.78	2,907.86	3,000.00	(0.91)	3,000.00	3,000.00
42100-52000	INSURANCE	85,106.68	104,655.18	80,000.00	8,966.60	92,560.00	92,560.00
42100-52100	TORT	115,500.00	115,500.00	134,927.00	0.00	138,000.00	138,000.00
42100-52200	SURETY BONDS	0.00	0.00	485.00	400.00	485.00	485.00
42100-53100	TELEPHONE	5,150.73	5,648.70	6,000.00	2,448.48	6,000.00	6,000.00
42100-53200	MOBILE/CELLUAR TELEPHONE	75,728.66	86,871.96	58,500.00	31,358.30	58,500.00	58,500.00
42100-53700	POSTAGE	1,619.07	1,276.40	1,500.00	1,129.90	1,500.00	1,500.00
42100-54000	ADVERTISING	0.00	36.96	500.00	0.00	500.00	500.00
42100-55000	PRINTING AND BINDING	2,714.38	3,125.30	4,000.00	2,550.88	4,000.00	4,000.00
42100-56700	LICENSES, PERMITS, FEES	0.00	0.00	0.00	0.00	0.00	0.00
42100-57000	TRAVEL AND TRAINING	35,097.32	16,622.26	17,500.00	27,669.56	17,500.00	17,500.00
42100-61100	BRDG,CLNG,CHEM SUPPLIES	2,932.60	2,363.18	3,000.00	1,598.98	3,000.00	3,000.00
42100-61200	BLDG REP/REN SUPPLIES	2,504.80	3,791.01	2,500.00	107.47	2,500.00	2,500.00
42100-61400	EQUIP/VEHICLE SUPPLIES	22,920.02	11,030.92	15,000.00	4,233.17	15,000.00	15,000.00
42100-61500	MEDICINE & MED SUPPLIES	2,867.47	3,941.28	3,000.00	2,185.53	3,000.00	3,000.00
42100-61600	OFFICE SUPPLIES	40,281.17	48,511.52	25,000.00	13,013.57	25,000.00	25,000.00
42100-61700	UNIFORMS/CLOTHING/PPE	44,765.47	66,312.40	55,000.00	329,569.54	60,000.00	60,000.00
42100-61900	SPEC. DEPT. SUPPLIES	24,440.43	23,636.54	55,000.00	59,282.86	55,000.00	55,000.00
42100-62100	FUEL-VEH. & EQUIP	428,833.39	358,210.53	405,000.00	217,545.37	415,000.00	415,000.00
42100-62200	ELECTRICITY	505.57	2,587.50	2,000.00	1,232.64	2,000.00	2,000.00
42100-63000	FOOD/FOOD PREP SUPPLIES	13,092.51	10,283.52	5,000.00	6,840.03	5,000.00	5,000.00
42100-64000	BOOKS & PERIODICALS	0.00	0.00	800.00	0.00	800.00	800.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
	Victim's Advocate						
42124-11100	REG. FT SALARIES/WAGES	67,793.88	70,145.17	73,090.00	39,877.17	73,090.00	75,810.00
42124-14400	INCENTIVE PAY	0.00	1,922.00	2,010.00	1,979.00	2,010.00	2,274.00
42124-21200	HEALTH INSURANCE	18,498.72	10,542.58	24,464.00	2,368.46	24,464.00	27,774.00
42124-22000	FICA	4,952.82	5,278.44	5,745.00	3,134.23	5,745.00	5,973.00
42124-23400	STATE RETIREMENT	12,100.68	13,375.83	13,939.00	7,397.87	13,939.00	14,070.00
42124-26000	WORKER'S COMPENSATION	256.00	256.00	225.00	168.75	225.00	225.00
42124-27000	MEMBERSHIPS AND DUES	0.00	0.00	180.00	0.00	180.00	180.00
42124-52000	INSURANCE	3,593.46	1,651.39	2,051.00	0.00	2,373.00	2,373.00
42124-52100	TORT	113.00	113.00	132.00	0.00	132.00	132.00
42124-53100	TELEPHONE	715.27	823.81	600.00	423.30	600.00	600.00
42124-53200	MOBILE/CELLUAR TELEPHONE	0.00	0.00	250.00	0.00	250.00	250.00
42124-53700	POSTAGE	523.76	438.40	650.00	173.59	650.00	650.00
42124-57000	TRAVEL AND TRAINING	2,805.60	1,701.55	2,500.00	1,955.13	2,500.00	2,500.00
42124-61600	OFFICE SUPPLIES	(20.78)	182.52	750.00	194.93	750.00	750.00
42124-61700	UNIFORMS/CLOTHING/PPE	0.00	80.24	0.00	(0.56)	0.00	0.00
42124-62100	FUEL-VEH. & EQUIP	2,951.16	2,898.68	0.00	1,251.68	0.00	0.00
	SHERIFF Totals:	7,795,642.61	8,455,125.59	8,656,692.00	5,153,768.23	8,938,314.00	9,260,070.00
040	**HEALTH DEPT.-DHEC**						
44100-41000	WATER/SEWAGE	7,499.85	7,723.00	6,000.00	4,121.97	7,700.00	7,700.00
44100-42000	CLEAN./LANDSCAPING SVCS	2,578.86	2,400.00	2,400.00	1,000.00	2,400.00	2,400.00
44100-44000	RENTALS AND LEASES	5,074.08	0.00	0.00	0.00	0.00	0.00
44100-53100	TELEPHONE	0.00	6,169.71	4,000.00	3,185.11	6,200.00	5,000.00
44100-53700	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
44100-61100	BRDG,CLNG,CHEM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
44100-61600	OFFICE SUPPLIES	12,453.76	0.00	0.00	0.00	0.00	0.00
44100-62200	ELECTRICITY	0.00	12,737.68	10,000.00	8,435.11	12,800.00	12,000.00
	HEALTH DEPT.-DEHEC Totals:	27,606.55	29,030.39	22,400.00	16,742.19	29,100.00	27,100.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
042	**DSS**						
48006-53100	TELEPHONE	13,279.25	14,748.36	15,000.00	8,721.05	15,000.00	15,000.00
48006-56500	DIRECT ASSIST./GOVT.ORGANIZAT	6,779.99	6,610.96	7,000.00	3,767.61	7,000.00	7,000.00
48007-11200	REG. PT SALARIES/WAGES	12,469.82	12,840.48	13,938.00	5,014.92	14,322.00	14,322.00
48007-22000	FICA	953.94	982.23	1,067.00	383.59	1,096.00	1,096.00
48007-23400	STATE RETIREMENT	2,283.49	2,383.16	2,587.00	930.75	2,659.00	2,659.00
48007-26000	WORKER'S COMPENSATION	49.00	49.00	49.00	36.75	49.00	49.00
	MAIP - DSS						
48008-56500	DIRECT ASSIST./GOVT.ORGANIZAT	82,411.00	78,901.00	78,901.00	60,258.00	78,901.00	78,901.00
	DSS Totals:	118,226.49	116,515.19	118,542.00	79,112.67	119,027.00	119,027.00
043	**CODES ENFORCEMENT**						
E00	E00						
42410-11100	REG. FT SALARIES/WAGES	242,119.82	271,511.81	324,311.00	143,606.06	324,311.00	365,989.00
42410-13000	OVERTIME	0.00	0.00	0.00	669.50	0.00	0.00
42410-14400	INCENTIVE PAY	3,067.06	6,516.00	8,862.00	6,915.00	8,862.00	10,980.00
42410-21200	HEALTH INSURANCE	29,889.60	42,554.56	56,893.00	36,878.96	56,893.00	87,026.00
42410-22000	FICA	18,118.64	20,681.53	25,488.00	11,271.14	25,488.00	28,839.00
42410-23400	STATE RETIREMENT	43,710.79	733.42	61,837.00	26,671.51	60,318.00	67,928.00
42410-26000	WORKER'S COMPENSATION	9,038.00	50,959.51	5,500.00	4,125.00	5,500.00	5,500.00
42410-27000	MEMBERSHIPS AND DUES	402.00	9,038.00	1,000.00	557.26	1,500.00	1,500.00
42410-33000	SVSC-OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00
42410-34200	SVCS-TEC/DATA PROCESS.	17,424.00	17,424.00	25,000.00	0.00	27,000.00	27,000.00
42410-34400	SVCS-CLINICAL/MEDICAL	60.00	510.00	500.00	70.00	500.00	500.00
42410-43100	REPAIR/REPLACE COMPUTERS	0.00	130.00	0.00	0.00	0.00	0.00
42410-43700	RE&MC/VEHICLES & EQUIP	0.00	0.00	500.00	0.00	500.00	500.00
42410-44000	RENTALS AND LEASES	0.00	0.00	0.00	0.00	0.00	0.00
42410-52000	INSURANCE	6,362.31	6,778.96	8,206.00	0.00	9,494.00	9,494.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42410-52100	TORT	1,138.00	1,138.00	1,329.00	0.00	1,329.00	1,329.00
42410-53100	TELEPHONE	7,377.67	8,170.70	7,500.00	3,302.77	8,000.00	8,000.00
42410-53200	MOBILE/CELLUAR TELEPHONE	1,026.56	1,157.03	1,450.00	336.36	1,700.00	1,450.00
42410-53700	POSTAGE	536.19	635.92	1,000.00	277.97	1,250.00	1,000.00
42410-54000	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
42410-57000	TRAVEL AND TRAINING	3,310.40	3,033.76	9,000.00	1,024.67	10,000.00	9,000.00
42410-61100	BRDG,CLNG,CHEM SUPPLIES	0.00	25.90	0.00	0.00	0.00	0.00
42410-61200	BLDG REP/REN SUPPLIES	248.39	0.00	500.00	0.00	500.00	500.00
42410-61600	OFFICE SUPPLIES	2,491.12	1,246.41	2,500.00	634.81	3,000.00	2,500.00
42410-61700	UNIFORMS/CLOTHING/PPE	1,798.41	577.25	2,500.00	438.28	2,500.00	2,500.00
42410-61900	SPEC. DEPT. SUPPLIES	1,693.27	2,288.09	3,000.00	1,466.66	9,500.00	5,500.00
42410-62100	FUEL-VEH. & EQUIP	20,165.88	16,490.17	22,000.00	6,518.00	22,000.00	22,000.00
42410-64000	BOOKS & PERIODICALS	426.60	446.04	2,000.00	(0.70)	3,000.00	2,000.00
42420-74400	VEHICLES	0.00	0.00	20,000.00	0.00	0.00	0.00
	CODES ENFORCEMENT Totals:	410,404.71	462,047.06	590,876.00	244,763.25	583,145.00	661,035.00
047	**ANIMAL SHELTER/HUMANE SOC.**						
48012-34000	SVCS-TEC/GENERAL	185,325.00	263,300.00	350,200.00	262,650.00	485,534.00	350,200.00
48012-34300	DIRECT ASSIST. NON-GOVT.	0.00	0.00	0.00	0.00	0.00	0.00
48012-41000	WATER/SEWAGE	10,409.59	10,023.26	0.00	438.43	0.00	0.00
48012-42000	CLEAN./LANDSCAPING SVCS	0.00	0.00	0.00	0.00	0.00	0.00
48012-42010	GARBAGE COLLECTION & DISPOSA	2,231.50	1,957.35	0.00	170.48	0.00	0.00
48012-43400	HVAC REPAIRS/MAINTENANCE	1,139.19	0.00	0.00	0.00	0.00	0.00
48012-45000	BLDG/CONST/REN/REP SVCS	1,435.00	0.00	0.00	0.00	0.00	0.00
48012-53100	TELEPHONE	799.18	961.50	0.00	426.66	0.00	0.00
48012-61100	BRDG,CLNG,CHEM SUPPLIES	38,317.66	43,000.00	0.00	0.00	0.00	0.00
48012-61200	BLDG REP/REN SUPPLIES	1,700.00	0.00	0.00	15.09	0.00	0.00
48012-61600	OFFICE SUPPLIES	900.00	0.00	0.00	0.00	0.00	0.00
48012-61900	SPEC. DEPT. SUPPLIES	7,000.00	11,760.93	0.00	0.00	0.00	0.00
48012-62200	ELECTRICITY	15,667.88	8,996.96	0.00	998.93	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
	ANIMAL SHELTER/HUMANE SOC. T	264,925.00	340,000.00	350,200.00	264,699.59	485,534.00	360,000.00
048	**RUBICON ADVISORY COMMITTEE**						
48018-31000	SVCS-OFFICIAL/ADMIN.	475.00	500.00	1,200.00	375.00	1,200.00	1,200.00
	RUBICON ADVISORY COMMITTEE T	475.00	500.00	1,200.00	375.00	1,200.00	1,200.00
050	**CLEMSON EXTENSION**						
48024-56500	DIRECT ASSIST./GOVT.ORGANIZAT	11,240.00	11,240.00	11,240.00	0.00	11,240.00	11,240.00
	CLEMSON EXTENSION Totals:	11,240.00	11,240.00	11,240.00	0.00	11,240.00	11,240.00
052	**SOIL\WATER CONSERVATION**						
48030-56500	DIRECT ASSIST./GOVT.ORGANIZAT	40,432.00	52,138.11	53,740.00	31,304.85	53,740.00	53,740.00
	SOIL\WATER CONSERVATION Tota	40,432.00	52,138.11	53,740.00	31,304.85	53,740.00	53,740.00
060	**ECONOMIC DEVELOPMENT**						
E00	E00						
46510-11100	REG. FT SALARIES/WAGES	149,124.39	90,565.02	103,550.00	57,403.17	213,550.00	106,398.00
46510-11200	REG. PT SALARIES/WAGES	0.00	0.00	0.00	0.00	35,000.00	38,000.00
46510-14400	INCENTIVE PAY	0.00	3,218.00	2,848.00	2,848.00	4,773.00	3,192.00
46510-21200	HEALTH INSURANCE	21,591.08	8,863.14	18,112.00	0.00	40,112.00	16,962.00
46510-22000	FICA	10,603.90	6,829.84	8,140.00	4,523.71	16,702.00	11,291.00
46510-23400	STATE RETIREMENT	26,559.95	17,406.16	19,748.00	10,645.91	40,521.00	26,800.00
46510-26000	WORKER'S COMPENSATION	562.00	562.00	379.00	284.25	427.00	427.00
46510-27000	MEMBERSHIPS AND DUES	1,913.33	1,715.00	1,500.00	25,327.00	1,500.00	1,500.00
46510-31000	SVCS-OFFICIAL/ADMIN.	0.00	30.00	0.00	0.00	0.00	0.00
46510-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	0.00	1,440.00	0.00	0.00
46510-44000	RENTALS AND LEASES	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
46510-52000	INSURANCE	16.74	16.74	0.00	0.00	0.00	0.00
46510-52100	TORT	585.00	585.00	683.00	0.00	911.00	911.00
46510-53100	TELEPHONE	1,026.56	1,200.02	1,000.00	336.06	1,000.00	1,000.00
46510-53700	POSTAGE	0.00	6,979.26	0.00	0.74	0.00	0.00
46510-56400	MEMBERSHIP FEES	43,053.68	43,053.68	48,000.00	32,290.26	48,000.00	48,000.00
46510-57000	TRAVEL AND TRAINING	4,570.62	16,989.33	6,000.00	9,260.53	10,000.00	10,000.00
46510-61600	OFFICE SUPPLIES	368.26	241.01	2,000.00	13.43	2,000.00	2,000.00
46510-61900	SPEC. DEPT. SUPPLIES	0.00	0.00	0.00	29,393.76	0.0	0.00
46510-62100	FUEL-VEH. & EQUIP	1,582.39	1,164.30	2,000.00	1,288.38	2,000.00	2,000.00
46510-62200	ELECTRICITY	4,573.88	4,590.75	3,124.00	849.51	3,124.00	3,124.00
46510-99999	WORKFORCE DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	1,731,600.00
	ECONOMIC DEVELOPMENT Totals:	266,131.78	204,009.25	217,084.00	175,904.71	419,620.00	2,003,205.00
061	**PLANNING**						
E00	E00						
41960-11100	REG. FT SALARIES/WAGES	181,403.30	180,471.39	247,696.00	133,077.70	247,696.00	263,193.00
41960-14400	INCENTIVE PAY	2,462.61	4,852.00	6,812.00	6,642.00	6,812.00	7,896.00
41960-21200	HEALTH INSURANCE	31,602.34	36,842.56	30,949.00	19,298.96	30,949.00	44,186.00
41960-22000	FICA	13,602.51	13,777.57	19,470.00	10,599.15	19,470.00	20,738.00
41960-23400	STATE RETIREMENT	32,887.88	34,395.99	47,237.00	24,665.93	47,237.00	48,849.00
41960-26000	WORKER'S COMPENSATION	1,074.00	1,074.00	1,074.00	805.50	1,074.00	1,074.00
41960-27000	MEMBERSHIPS AND DUES	450.00	305.00	1,500.00	198.06	1,500.00	1,500.00
41960-31000	SVCS-OFFICIAL/ADMIN.	1,300.00	1,400.00	1,500.00	1,200.00	2,000.00	1,500.00
41960-33000	SVSC-OTHER PROFESSIONAL	49,569.46	51,336.15	80,000.00	11,602.31	80,000.00	80,000.00
41960-34200	SVCS-TEC/DATA PROCESS.	4,450.00	4,466.00	6,000.00	0.00	6,000.00	6,000.00
41960-43600	RE&MC/OFFICE FUR./EQUIP	0.00	0.00	0.00	18,708.30	0.00	0.00
41960-44000	RENTALS AND LEASES	0.00	0.00	2,000.00	1,452.90	3,000.00	2,000.00
41960-52100	TORT	562.00	562.00	657.00	0.00	657.00	657.00
41960-53100	TELEPHONE	482.88	847.76	750.00	378.87	1,000.00	750.00
41960-53200	MOBILE/CELLUAR TELEPHONE	513.28	557.15	900.00	168.33	900.00	900.00
41960-53700	POSTAGE	312.68	820.72	1,000.00	901.46	2,500.00	1,500.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
41960-54000	ADVERTISING	147.49	201.94	800.00	373.63	1,200.00	800.00
41960-56700	LICENSES, PERMITS, FEES	0.00	0.00	500.00	230.23	500.00	500.00
41960-57000	TRAVEL AND TRAINING	1,910.38	554.76	4,000.00	47.55	4,000.00	4,000.00
41960-61600	OFFICE SUPPLIES	3,214.71	5,449.11	5,000.00	2,833.68	5,000.00	5,000.00
41960-61900	SPEC. DEPT. SUPPLIES	226.76	0.00	0.00	0.00	0.00	0.00
41960-62100	FUEL-VEH. & EQUIP	494.33	352.74	750.00	139.33	750.00	750.00
41960-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	107.99	0.00	0.00
	PLANNING Totals:	326,666.61	338,266.84	458,595.00	233,431.88	462,245.00	491,793.00
070	**RECREATION**						
45110-11100	REG. FT SALARIES/WAGES	300,524.83	318,956.26	327,488.00	181,348.88	327,488.00	338,649.00
45110-11200	REG. PT SALARIES/WAGES	25,058.80	24,856.16	32,952.00	10,268.72	32,952.00	33,858.00
45110-14400	INCENTIVE PAY	2,520.59	8,743.00	9,006.00	9,005.00	9,006.00	10,159.00
45110-21200	HEALTH INSURANCE	64,946.34	79,253.76	82,797.00	47,726.50	82,797.00	94,181.00
45110-22000	FICA	23,522.33	25,155.15	28,262.00	14,657.24	28,262.00	29,274.00
45110-23400	STATE RETIREMENT	58,933.71	65,434.24	68,569.00	35,531.04	68,569.00	69,338.00
45110-26000	WORKER'S COMPENSATION	13,442.00	12,917.00	15,009.00	11,256.75	15,009.00	15,009.00
45110-27000	MEMBERSHIPS AND DUES	0.00	325.00	250.00	(2.26)	250.00	250.00
45110-31000	SVCS-OFFICIAL/ADMIN.	489.00	800.00	225.00	535.00	225.00	225.00
45110-33000	SVSC-OTHER PROFESSIONAL	8,351.37	4,998.53	6,000.00	1,353.97	6,000.00	6,000.00
45110-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	0.00	0.00	0.00	0.00
45110-41000	WATER/SEWAGE	2,140.99	2,263.41	1,500.00	996.55	1,500.00	1,500.00
45110-42010	GARBAGE COLLECTION & DISPOSA	3,681.60	3,927.04	2,800.00	2,177.86	2,800.00	2,800.00
45110-43700	RE&MC/VEHICLES & EQUIP	7.52	341.39	0.00	0.00	0.00	0.00
45110-44000	RENTALS AND LEASES	0.00	0.00	4,000.00	2,352.90	4,000.00	4,000.00
45110-45000	BLDG/CONST/REN/REP SVCS	0.00	3,145.00	0.00	5,431.10	0.00	0.00
45110-52000	INSURANCE	6,509.10	6,661.14	8,046.00	0.00	9,309.00	9,309.00
45110-52100	TORT	1,704.00	1,704.00	1,990.00	0.00	1,990.00	1,990.00
45110-53100	TELEPHONE	2,567.46	3,020.32	2,000.00	1,064.12	2,000.00	2,000.00
45110-53700	POSTAGE	0.00	305.00	280.00	(0.51)	280.00	280.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
45110-57000	TRAVEL AND TRAINING	3.00	93.88	0.00	0.00	0.00	0.00
45140-61100	BRDG,CLNG,CHEM SUPPLIES	152.93	292.17	0.00	0.00	0.00	0.00
45140-61200	BLDG REP/REN SUPPLIES	2,635.85	2,086.11	2,000.00	3,203.94	2,000.00	2,000.00
45140-61300	ROAD MAINTENANCE SUPPLIES	0.00	0.00	0.00	3,028.94	0.00	0.00
45110-61600	OFFICE SUPPLIES	253.63	218.37	500.00	449.06	500.00	500.00
45110-61900	SPEC. DEPT. SUPPLIES	113,590.96	169,001.79	57,000.00	74,598.55	57,000.00	57,000.00
45110-62100	FUEL-VEH. & EQUIP	6,279.94	6,765.14	6,000.00	3,563.96	6,000.00	6,000.00
45110-62200	ELECTRICITY	12,382.03	17,492.98	9,000.00	7,609.66	9,000.00	9,000.00
45110-63000	FOOD/FOOD PREP SUPPLIES	454.94	152.92	520.00	370.03	520.00	520.00
45110-74307	2017 LEASE B - PRIN.	0.00	0.00	4,362.00	0.00	4,362.00	4,362.00
45110-74308	2017 LEASE B - INT.	0.00	0.00	74.00	0.00	74.00	74.00
	RECREATION Totals:	650,152.92	758,909.76	670,630.00	416,527.00	671,893.00	698,278.00
072	**HISTORICAL COMMISSION**						
41978-11100	REG. FT SALARIES/WAGES	128,066.91	137,831.60	142,143.00	78,125.73	142,143.00	166,053.00
41978-14400	INCENTIVE PAY	1,240.40	3,164.00	3,304.00	3,304.00	3,304.00	4,303.00
41978-21200	HEALTH INSURANCE	27,959.10	30,889.40	28,213.00	18,225.42	28,213.00	32,532.00
41978-22000	FICA	9,279.18	10,130.56	11,127.00	6,011.54	11,127.00	13,032.00
41978-23400	STATE RETIREMENT	22,836.81	26,168.82	26,995.00	14,500.24	26,995.00	30,819.00
41978-26000	WORKER'S COMPENSATION	478.00	358.00	436.00	327.00	436.00	436.00
41978-27000	MEMBERSHIPS AND DUES	296.87	978.38	300.00	57.90	2,780.00	2,780.00
41978-31000	SVCS-OFFICIAL/ADMIN.	979.00	1,650.00	1,750.00	825.00	1,750.00	1,750.00
41978-34000	SVCS-TEC/GENERAL	0.00	237.06	0.00	0.00	0.00	0.00
41978-34300	DIRECT ASSIST. NON-GOVT.	1,162.74	1,728.82	1,360.00	1,370.08	1,360.00	1,360.00
41978-41000	WATER/SEWAGE	2,941.22	3,051.65	2,200.00	1,563.22	2,200.00	2,200.00
41978-43200	REPAIRS & MC/OTHER	246.82	9,333.39	2,300.00	3,100.05	2,300.00	2,300.00
41978-43400	HVAC REPAIRS/MAINTENANCE	1,173.01	3,057.10	2,000.00	1,291.60	2,000.00	2,000.00
41978-44000	RENTALS AND LEASES	0.00	0.00	1,500.00	1,452.90	1,500.00	1,500.00
41978-45000	BLDG/CONST/REN/REP SVCS	580.75	350.00	0.00	347.57	0.00	0.00
41978-52000	INSURANCE	1,680.63	2,211.48	3,416.00	0.00	3,952.00	3,952.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
41978-52100	TORT	742.00	742.00	867.00	0.00	867.00	867.00
41978-53100	TELEPHONE	1,642.72	1,714.68	1,480.00	591.09	1,480.00	1,480.00
41978-53700	POSTAGE	143.74	8.39	200.00	0.00	200.00	200.00
41978-55000	PRINTING AND BINDING	0.00	800.00	1,500.00	3,147.07	1,500.00	1,500.00
41978-61100	BRDG,CLNG,CHEM SUPPLIES	0.00	1,323.00	0.00	(9.19)	0.00	
41978-61200	BLDG REP/REN SUPPLIES	1,435.99	2,980.45	1,350.00	1,475.22	1,350.00	1,350.00
41978-61600	OFFICE SUPPLIES	2,500.02	2,874.07	2,500.00	930.39	2,500.00	2,500.00
41978-61900	SPEC. DEPT. SUPPLIES	2,290.89	1,136.56	1,000.00	546.91	1,000.00	1,000.00
41978-62200	ELECTRICITY	21,040.35	19,552.00	20,000.00	9,550.45	20,000.00	20,000.00
41978-64000	BOOKS & PERIODICALS	234.50	447.34	300.00	(3.11)	300.00	300.00
	HISTORICAL COMMISSION Totals:	228,951.65	262,718.75	256,241.00	155,003.47	259,257.00	294,214.00
073	**TOURISM**						
45410-31000	SVCS-OFFICIAL/ADMIN.	125.00	100.00	0.00	0.00	0.00	0.00
45410-82300	EASTERN SC HERITAGE REGION/	0.00	0.00	0.00	250.00	0.00	0.00
45410-82400	COMM. RICE FEST/NEW VISION CO	0.00	0.00	0.00	2,785.00	0.00	0.00
45410-82500	DARLINGTON 5KRACE	0.00	0.00	0.00	1,500.00	0.00	0.00
45410-82600	HARTSVILLE YMCA	0.00	0.00	0.00	0.00	0.00	0.00
45410-82700	HARTSVILLE COMM CTR BLDNG C	0.00	0.00	0.00	0.00	0.00	0.00
45410-82800	BUTLER HERITAGE FOUNDATION	0.00	0.00	0.00	4,000.00	0.00	0.00
45410-82900	BLACK CREEK ARTS COUNCIL	0.00	0.00	0.00	250.00	0.00	0.00
45410-83000	SOUTHEASTERN BLUEGRASS ASS	0.00	0.00	0.00	2,576.00	0.00	0.00
45410-83100	DARLINGTON CAR HAULER PARAD	0.00	0.00	0.00	0.00	0.00	0.00
45410-83200	GRAND OLD POST OFFICE	0.00	0.00	0.00	2,577.00	0.00	0.00
45410-83300	SWEET POTATO FESTIVAL	0.00	0.00	0.00	0.00	0.00	0.00
45410-83400	SOCIETY HILL CATFISH FESTIVAL	0.00	0.00	0.00	2,785.00	0.00	0.00
45410-83500	TERRENCE F CARRAWAY FOUNDA	0.00	0.00	0.00	0.00	0.00	0.00
45410-83600	MEMORIAL & VETERAN'S DAY	0.00	0.00	0.00	0.00	0.00	0.00
45410-83700	PLAYER'S CHAMP/SC JUNIOR GOL	0.00	0.00	0.00	3,053.00	0.00	0.00
45410-83800	EDVENTURE HARTSVILLE SATELLI	0.00	0.00	0.00	1,500.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
45410-83900	GREATER HARTSVILLE CHAMBER	0.00	0.00	0.00	18,225.00	0.00	0.00
45410-84000	DDRA	0.00	0.00	0.00	4,200.00	0.00	0.00
45410-84100	JULY 4TH EVENT	0.00	0.00	0.00	0.00	0.00	0.00
45410-84200	AG + ART TOUR	0.00	0.00	0.00	2,300.00	0.00	0.00
45410-84300	DARLINGTON CHAMBER OF COMM	0.00	0.00	0.00	8,000.00	0.00	0.00
45410-84500	LAMAR EGG SCRAMBLE	0.00	0.00	0.00	3,010.00	0.00	0.00
45410-84600	CHRISTMAS ON MAIN LAMAR	0.00	0.00	0.00	2,785.00	0.00	0.00
45410-84700	TASTE OF DARLINGTON	0.00	0.00	0.00	0.00	0.00	0.00
45410-84750	HARTSVILLE TOURISM	0.00	0.00	0.00	3,000.00	0.00	0.00
	TOURISM Totals:	125.00	100.00	0.00	62,796.00	0.00	0.00
090	**NON-DEPARTMENTAL**						
	GO Bonds						
00097-76006	BOND ISSUANCE COSTS	0.00	0.00	0.00	0.00		0.00
	Transfers						
00102-81500	INTERFUND TRANSFER	0.00	737,750.00	0.00	0.00	0.00	0.00
00105-81500	INTERFUND TRANSFER AIRPORT	93,908.00	352,827.00	119,636.00	0.00	119,636.00	151,265.00
00106-81500	INTERFUND TRANSFER ROADS & E	1,696,230.00	2,061,259.10	1,952,709.00	0.00	1,952,709.00	1,862,433.00
00107-81500	INTERFUND TRANSFER EMERGEN	87,791.00	2,574,266.67	675,000.00	0.00	675,000.00	1,171,300.00
	Judgements/Settlements						
41987-80600	JUDGEMENTS/LEGAL SETTLEMENT	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00
	Pee Dee COG						
48050-56400	MEMBERSHIP FEES	59,062.79	58,177.90	47,179.00	47,178.75	47,179.00	47,179.00
	SCAC						
48051-56400	MEMBERSHIP FEES	13,715.21	13,715.21	13,715.00	0.00	13,715.00	13,715.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
	NACo						
48052-56400	MEMBERSHIP FEES	1,374.00	1,258.00	1,374.00	1,249.26	1,374.00	1,374.00
	Undistributed						
48500-22000	FICA	(18,911.53)	(24,506.86)	0.00	(12,774.55)	0.00	0.00
48500-23200	POLICE RETIREMENT	(113,226.70)	10,597.18	0.00	878.85	0.00	0.00
48500-23400	STATE RETIREMENT	87,547.46	40,148.12	0.00	(8,981.76)	0.00	0.00
48500-26000	WORKER'S COMPENSATION	(187,498.06)	(135,029.42)	5,387.00	(130,660.50)	5,387.00	5,387.00
48500-44000	RENTALS AND LEASES	0.00	0.00	4,640.00	2,657.61	4,640.00	4,640.00
48500-61900	SPEC. DEPT. SUPPLIES	2,305.48	2,153.92	2,000.00	1,678.13	2,000.00	2,000.00
48500-85100	EXPENSE REIMBURSEMENT	0.00	(2,598.02)	0.00	(14,370.36)	0.00	0.00
48500-86100	ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00
48500-86300	DEFERRED COMPENSATION	(1,331.94)	(1,581.94)	0.00	0.00	0.00	0.00
48500-86400	FEDERAL INCOME TAX	996.31	26,799.00	0.00	421.35	0.00	0.00
48500-86500	STATE INCOME TAX	91.20	(145.90)	0.00	79.00	0.00	0.00
48500-86600	PDTRA	0.00	19,000.00	60,000.00	60,000.00	60,000.00	125,000.00
48500-86700	SOCIAL SECURITY WITHHELD	(226.30)	(28,408.74)	0.00	1,418.53	0.00	0.00
48500-86800	RETIREMENT WITHHELD	55,963.12	(72,866.56)	0.00	(637,980.92)	0.00	0.00
48500-86900	SCSECU	(1,704.00)	0.00	0.00	0.00	0.00	0.00
48500-87000	CHILD SUPPORT WAGE GARNIS	227.77	(922.31)	0.00	0.00	0.00	0.00
48500-87100	LEVY	(285.41)	820.14	0.00	(331.21)	0.00	0.00
48500-87110	EMERGENCY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
48500-87800	SCHOOL CROSSING GUARD	52,352.70	43,923.09	0.00	20,348.77	0.00	0.00
48500-87825	SCHOOL RESOURCES OFFICERS F	0.00	(47,126.14)	0.00	0.00	0.00	0.00
48500-88200	ACTIVE INSURANCE WITHHELD	75,857.34	61,927.63	0.00	(39,954.43)	0.00	0.00
48500-88300	INS. ON RETIREE EMPLOYEES	55,078.48	59,516.90	80,000.00	20,272.19	80,000.00	80,000.00
48500-88700	LOAN PAYMENT FOR DEFFERED C	(152.04)	(152.04)	0.00	0.00	0.00	0.00
48500-89000	CONTINGENCY ACCT	1,066,269.71	1,154,186.39	0.00	113,277.38	0.00	0.00
48500-89700	MEDICAL SPENDING ACCOUNT	579.65	(22.09)	0.00	1,869.23	0.00	0.00
48500-89800	MONEY PLUS	12.61	0.00	0.00	(0.99)	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
	Retiree Health Insurance						
48503-21600	COBRA HEALTH INSURANCE	2,670.00	2,368.43	0.00	2,450.00	0.00	0.00
	Unemployment						
48504-25000	UNEMPLOYMENT COMPENSATION	7,482.79	(18,782.65)	35,000.00	50,276.61	35,000.00	35,000.00
	R/R Computers-Contingency						
48506-33000	SVSC-OTHER PROFESSIONAL	118,089.36	133,683.13	125,000.00	66,768.61	125,000.00	125,000.00
48506-34200	SVCS-TEC/DATA PROCESS.	152,454.04	142,845.09	75,000.00	60,796.71	125,000.00	125,000.00
48506-43100	REPAIR/REPLACE COMPUTERS	95,946.00	134,941.42	150,000.00	108,478.60	150,000.00	150,000.00
48506-53300	COUNTYWIDE PHONE SYSTEM	2,183.74	19,400.83	0.00	13,110.86	0.00	15,000.00
48506-53500	DATA PROCESSING INTERNET FEE	55,340.79	68,077.47	65,000.00	31,377.53	65,000.00	65,000.00
48506-53550	COUNTY WEB SITE	9,670.00	12,070.00	13,500.00	0.00	13,500.00	13,500.00
	Council Discretionary						
48507-80400	COUNCIL'S DISCRETIONARY	161,273.64	828,250.54	0.00	1,674,373.75	0.00	0.00
48508-81900	PAUPERS FUNERAL	450.00	400.00	500.00	0.00	500.00	500.00
48509-89900	MISCELLANEOUS GRANTS	40,686.22	145,437.50	0.00	100,000.00	0.00	0.00
48510-52200	SURETY BONDS	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
	Employee Assistance						
48511-33000	SVSC-OTHER PROFESSIONAL	0.00	0.00	2,500.00	0.00	2,500.00	5,000.00
	NON-DEPARTMENTAL Totals:	3,672,273.43	8,373,657.99	3,434,140.00	1,533,907.00	3,484,140.00	4,004,293.00
099	**GRANTS**						
3170-31000	SVCS-OFFICIAL/ADMIN.	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
43170-33465	LOCAL PAVING PIN P038338	0.00	206,630.00	0.00	0.00	0.00	0.00
43170-42008	LOCAL PAVING PCN P041126	0.00	0.00	0.00	0.00	0.00	0.00
43170-42023	LOCAL PAVING PO41125	0.00	49,878.00	0.00	0.00	0.00	0.00
43170-42024	LOCAL PAVING PIN #P038808	0.00	44,200.00	0.00	0.00	0.00	0.00
43170-42038	CTC P038566	0.00	0.00	0.00	0.00	0.00	0.00
43170-42040	CTC P038567	0.00	0.00	0.00	0.00	0.00	0.00
43170-42050	CTC Projects	279,274.00	2,747.62	1,250,000.00	0.00	1,250,000.00	1,250,000.00
43170-42052	CTC PIN 41570	0.00	0.00	0.00	0.00	0.00	0.00
43170-42053	CTC PIN 41571	0.00	0.00	0.00	0.00	0.00	0.00
	GRANTS Totals:	279,274.00	303,455.62	1,260,000.00	0.00	1,260,000.00	1,260,000.00
	EXPENDITURE Totals:	37,829,360.81	39,555,468.53	34,825,972.00	19,241,005.85	36,331,717.00	39,014,790.00
	FUND REVENUES	39,983,628.26	43,273,726.03	34,804,990.00	29,549,555.72	37,116,348.00	39,014,790.00
	FUND EXPENSES	37,829,360.81	39,555,593.62	34,804,990.00	19,237,981.84	36,325,517.00	39,014,790.00
	COUNTY GENERAL FUND Totals:	2,154,267.45	3,718,132.41	0.00	10,311,573.88	790,831.00	0.00

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FY27 Budget Authorized Positions - General Fund

Department - County Council/Administration	
County Council Members	8
Clerk To Council	1
Administrator	1
Executive Assistant	1
Accountant II	6
Finance Director	1
Marketing/Social Media/Digital Presence Manager	1
Procurement/Purchasing Analyst	1
Human Resource Director	1

Department - Auditor	
Auditor	1
Deputy Auditor	1
Tax Clerk	3
Tax Clerk (PT)	BD

* BD - limited use based on budgeted funds

Department - Coroner	
Coroner	1
Deputy Coroner	1

Department - Veteran's Affairs	
Veteran's Affairs Director	1
Assistant Veteran's Affairs Dir.	1

Department - Voter's Registration	
Registration/Election Director	1
Deputy Registration/Election Director	1
Clerk/Typist (PT)	BD

* BD - limited use based on budgeted funds

Department - Treasurer	
Treasurer	1
Deputy Treasurer	1
Head Tax Clerk	1
Tax Clerk	4
Tax Clerk (PT)	BD

* BD - limited use based on budgeted funds

FY27 Budget Authorized Positions - General Fund

Department - Tax Collector	
Tax Collector	1
Tax Clerk	1

Department - Tax Assessor	
Assessor	1
Field Appraiser	2
Assessment Clerks	4
Field Appraiser (PT)	BD

* BD - limited use based on budgeted funds

Department - Correctional Center	
Director/Major	1
Captain	1
Lieutenant	3
Sergeant	5
Corporal	10
Correctional Officer	29
Administrative Assistant	1
Records Supervisor	1
Maintenance Supervisor	1
Maintenance Technician	1
Security (PT)	BD

* BD - limited use based on budgeted funds

Department - Facility Management	
Director	1
Facility Technicians	2

Department - Fleet Operations	
Shop Director	1
Shop Mechanics	2
Diesel Mechanic	1

FY27 Budget Authorized Positions - General Fund

Department - Prison Camp	
Director/Major	1
Lieutenant	1
Sergeant	1
Corporal	1
Correctional Officer	7
Crew Leader	1
Maintenance Facilities Technician	1
Correctional Officer (PT)	BD

* BD - limited use based on budgeted funds

Department - Probate	
Probate Judge	1
Office Manger	1
Court Administrator/Clerk	1
Mental Health Clerk	1
Clerk (PT)	BD

* BD - limited use based on budgeted funds

Department - Clerk of Court	
Clerk of Court	1
Chief Deputy	1
Deputy Clerk General Sessions	1
Deputy Clerk Circuit Court	1
Deputy Clerk Family Court	1
Senior Court Clerk	1
Court Clerk	10
Bailiff (PT)	BD

* BD - limited use based on budgeted funds

Department - Magistrate	
Magistrate Judges	4
Constable	4
Admin Coordinators	2
Court Clerk	2

FY27 Budget Authorized Positions - General Fund

Department - Sheriff	
Sheriff	1
Chief Deputy	1
Major	1
Captain	3
Lieutenant	3
Sergeant	9
Corporal	8
Deputy	36
Deputy (PT)	BD
Investigator	14
Community Liaison Officer	1
Executive Assitant	1
Records Technician	4
Victim's Advocate	2

* BD - limited use based on budgeted funds

Department - DSS Maip	
Office Staff	BD

* BD - limited use based on budgeted funds

Department - Codes Enforcement	
Assistant Codes Director	1
Code Enforcement Clerk	2
Building Inspector	2
Building Official	1
Code Enforcement Officer - Animal	1
Code Enforcement Officer - Litter	1

Department - Economic Development	
Economic Development Director	1
Workforce Development Coordinator	BD

* BD - limited use based on budgeted funds

Department - Planning	
Development Service Director	1
Senior Planner	1
Right-of-way agent	1
GIS Technician	1
Planner I	1

FY27 Budget Authorized Positions - General Fund

Department - Recreation	
Recreation Director	1
Hartsville Area Director	1
Lamar Area Director	1
Darlington Area Director	1
Hartsville Athletic Director	1
Athletic Director (PT)	BD
Program Director	1
Administrative Assistant	1
Lake Darpo Caretaker (PT)	BD

* BD - limited use based on budgeted funds

Department - Historical Commission	
Historical Commission Director	1
Assistant Historical Commission Director	2
Clerk (PT)	BD

* BD - limited use based on budgeted funds

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Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
32	COUNTY CAPITAL FUND						
004	**REVENUE**						
00311-31101	CURRENT TAXES			1,709,167.00		1,850,000.00	1,850,000.00
00370-37002	USE OF FUND BALANCE			0.00		1,939,537.00	2.358,537.00
00370-37003	USE CAPITAL FUND BALANCE			178,599.00		6,500,000.00	6,500,000.00
	REVENUE TOTALS:			1,887,766.00		10,289,537.00	10,708,537.00
	CAPITAL						
110	COUNTY COUNCIL						
41110-72000	BUILDINGS			182,000.00		5,000,000.00	5,000,000.00
41110-74000	EQUIPMENT			150,000.00		0.00	0.00
	COUNTY COUNCIL Totals:			332,000.00		5,000,000.00	5,000,000.00
111	AUDITOR						
41550-74500	FURN/FIXT. OVER $500			0.00		2,000.00	2,000.00
	AUDITOR Totals:			0.00		2,000.00	2,000.00
115	REGISTRATION/ELECTION						
41420-74700	OTHER EQUIP OVER $500			0.00		156,000.00	156,000.00
	REGISTRATION/ELECTION Totals:			0.00		156,000.00	156,000.00
120	ROADS AND BRIDGES						
43110-74400	VEHICLES			0.00		172,000.00	172,000.00
	ROADS AND BRIDGES Totals:			0.00		172,000.00	172,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
121	CORRECTIONAL CENTER						
42320-74000	EQUIPMENT			272,100.00		319,299.00	319,299.00
	CORRECTIONAL CENTER Totals:			272,100.00		319,299.00	319,299.00
125	BUILDING MAINTENANCE						
41931-72500	BLDG IMPROVEMENT/ RENOVATIONS			0.00		581,000.00	581,000.00
41931-74100	MACHINERY OVER $500			0.00		49,750.00	49,750.00
41932-72500	BLDG IMPROVEMENT/ RENOVATIONS			76,500.00		0.00	200,000.00
	BUILDING MAINTENANCE Totals:			76,500.00		630,750.00	830,750.00
127	PRISON CAMP						
42350-74700	OTHER EQUIP OVER $500			0.00		4,000.00	4,000.00
	PRISON CAMP Totals:			0.00		4,000.00	4,000.00
135	SHERIFF						
42100-74000	EQUIPMENT			178,599.00		218,599.00	218,599.00
42100-74700	OTHER EQUIP OVER $500			75,000.00		0.00	0.00
	SHERIFF Totals:			253,599.00		218,599.00	218,599.00
144	EMS						
42914-72000	BUILDINGS			0.00		890,000.00	1,090,000.00
42914-74000	EQUIPMENT			0.00		225,000.00	225,000.00
42914-74400	VEHICLES			0.00		440,000.00	440,000.00
42914-74600	FURN/FIXT. UNDER $500			0.00		6,200.00	6,200.00
42914-74700	OTHER EQUIP OVER $500			0.00		324,832.00	324,832.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
	EMS Totals:			0.00		1,886,032.00	2.086,032.00
149	CENTRAL COMMUNICATIONS						
41990-74700	OTHER EQUIP OVER $500			0.00		153,981.00	153,981.00
161	PLANNING						
41960-74700	OTHER EQUIP OVER $500			0.00		8,990.00	8,990.00
	PLANNING Totals:			0.00		8,990.00	8,990.00
162	AIRPORT						
46000-74000	EQUIPMENT			0.00		80,350.00	80,350.00
46000-74500	FURN/FIXT. OVER $500			41,497.00		0.00	0.00
	AIRPORT Totals:			41,497.00		80,350.00	80,350.00
170	RECREATION						
45110-72000	BUILDINGS			0.00		210,000.00	210,000.00
45110-74700	OTHER EQUIP OVER $500			10,000.00		76,932.00	76,932.00
	RECREATION Totals:			10,000.00		286,932.00	286,932.00
172	HISTORICAL COMMISSION						
41978-72000	BUILDINGS			26,000.00		74,604.00	74,604.00
41978-73000	IMPROV. OTHER THAN BLDGS.			15,000.00		0.00	0.00
41978-74700	OTHER EQUIP OVER $500			5,000.00		5,000.00	5,000.00
	HISTORICAL COMMISSION Totals:			46,000.00		79,604.00	79,604.00
180	LANDFILL						

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
43216-74307	VEHICLES/EQUIPMENT			856,070.00		1,310,000.00	1,310,000.00
43216-74308	2017 LEASE B - INT.			0.00		0.00	0.00
	TRANSFER AND DISPOSAL Totals:			856,070.00		1,310,000.00	1,310,000.00
	CAPITAL Totals	0.00	0.00	1,887,766.00	0.00	10,308,537.00	10,708,537.00
	FUND REVENUES	0.00	0.00	1,887,766.00	0.00	10,289,537.00	10,708,537.00
	FUND EXPENSES	0.00	0.00	1,887,766.00	0.00	10,308,537.00	10,708,537.00
	COUNTY CAPITAL FUND Totals:	0.00	0.00	0.00	0.00	(19,000.00)	0.00

(FY 2027-2032 CIP) CAPITAL PROJECT REQUEST AND JUSTIFICATION

General Fund

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL FY 2027-32
Project Expenditures							
Construction Cost	$ 2.082,754	$ 2,710,000	$ 9,786,950	$ 200,000	$ -	$ -	$ 14,379,704
Construction Project Mgmnt	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ 5,000,000
Contingencies	$ 24,200	$ -	$ -	$ -	$ -	$ -	$ 24,200
Design Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Furniture/Fixtures/Equipment	$ 1,664,661	$ 645,948	$ 372,799	$ 286,599	$ 102,200	$ 6,200	$ 3,078,407
IT Cost	$ 2,000	$ 3,000	$ 26,161	$ 1,000	$ 1,000	$ -	$ 33,161
Land Acquisition/Right of Way	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ 1,000
Legal Fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Planning/Design/Engineering	$ 10,000	$ 458,050	$ -	$ -	$ -	$ -	$ 468,050
Vehicle /Machinery	$ 1,923,922	$ 1,230,000	$ 1,261,800	$ 770,000	$ 770,000	$ 270,000	$ 6,225,722
Total, Project Expenditures	$ 10,708,537	$ 5,046,998	$ 11,447,710	$ 1,257,599	$ 873,200	$ 276,200	$ 29,210,244

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Project Name: Governmental Building Infrastructure Repair/Upgrade

Requesting Department:	Admin
Department Number:	10
Project Manager/Contact:	Charles Stewart
Project Category:	
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$5,000,000.00

Project Description:

Reserved for Heating/Cooling repairs/upgrades for the government building.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Efficiency savings

Project Justification:

1965 heating cooling systems failing

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt	$ 5,000,000						$ 5,000,000
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ 5,000,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 5,000,000						$ 5,000,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ 5,000,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 5,000,000	0		

Project Name:	COMPUTER & PRINTER REPLACEMENT

Requesting Department:	Auditor
Department Number:	11
Project Manager/Contact:	
Project Category:	
Regulatory or Legal Mandates:	
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$8,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost	$ 2,000	$ 3,000	$ 1,000	$ 1,000	$ 1,000		$ 8,000
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 2,000	$ 3,000	$ 1,000	$ 1,000	$ 1,000	$ -	$ 8,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 2,000	$ 3,000	$ 1,000	$ 1,000	$ 1,000		$ 8,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 2,000	$ 3,000	$ 1,000	$ 1,000	$ 1,000	$ -	$ 8,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 8,000	0		

Project Name: Voter Registration & Elections Parking Lot

Requesting Department:	Registration & Elections
Department Number:	15
Project Manager/Contact:	Will Brunson
Project Category:	New Construction
Regulatory or Legal Mandates:	Yes
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$156,000.00

Project Description:

Paving Parking Lot: There is a need to pave the parking lot to bring it into ADA compliance, create a better flow with actual marked spaces, and prevent accidents. This would also include adding concrete sidewalk to connect the front of the Annex building to the loading dock down the side of the building, and connecting to the street sidewalk down the side of the main office building. The City of Darlington is moving forward with their walking trail project, and we would need to coordinate with them for parts of the project incuding design, drainage, and timeline. The utility poles would need to be taken down and the lines put underground, and the entrance from Cashua St would likely need to be be moved.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This would create a new, safe, & nice paved parking lot for all of the above in downtown Darlington. It would bring our office & voting into ADA compliance. Our Annex building is also used for meetings by County Departments and Government entities, and this would improve that professional setting.

Project Map:

See attched tax map documents.

Impact on Annual Operating Budget:

This should only be a one-time budget expense, outside of any re-paving or re-painting that might need to be done once every 10-15 years.

Project Justification:

See attached justification document.

Project Notes:

Received verbal estimate from engineering firm for design proposal & construction cost. Lot approx. 0.2 acres with estimated cost of $100-125K for construction. Some of the costs are combined line items, plus unknowns like legal fees.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 125,000						$ 125,000
Construction Project Mgmnt							$ -
Contingencies	$ 20,000						$ 20,000
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way	$ 1,000						$ 1,000
Legal Fees							$ -
Planning/Design/Engineering	$ 10,000						$ 10,000
Vehicle /Machinery							$ -
Total	$ 156,000	$ -	$ -	$ -	$ -	$ -	$ 156,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 156,000						$ 156,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 156,000	$ -	$ -	$ -	$ -	$ -	$ 156,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 156,000	0		

Project Name:	SEMI TRUCK

Requesting Department:	Roads & Bridges
Department Number:	20
Project Manager/Contact:	Bobby Richardson
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Purchase 2026 DAY CAB

Benefit to Residents, Visitors, Businesses, or County Employees:

Provide efficent and timely services for citizens and less fatigue for operators

Impact on Annual Operating Budget:

Purchase price of truck

Project Justification:

Replace 2010 INTL DAY CAB NVSTR Truck has exceeded life expectance

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	N/A
Total Project Budget:	$172,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 172,000						$ 172,000
Total	$ 172,000	$ -	$ -	$ -	$ -	$ -	$ 172,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 172,000						$ 172,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 172,000	$ -	$ -	$ -	$ -	$ -	$ 172,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 172,000	0		

Project Name: GRADER

Requesting Department:	Roads & Bridges
Department Number:	20
Project Manager/Contact:	Bobby Richardson
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$180,000.00

Project Description:

Purchase Wheeler 65 Grader

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Routine road maintenance operations

Impact on Annual Operating Budget:

Cost per purchase price of machine

Project Map:

Project Justification:

Maintenance of road repairs & grading.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery		$ 180,000					$ 180,000
Total	$ -	$ 180,000	$ -	$ -	$ -	$ -	$ 180,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 180,000					$ 180,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 180,000	$ -	$ -	$ -	$ -	$ 180,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 180,000	0		

Project Name:	WHEEL LOADER

Requesting Department:	Roads & Bridges
Department Number:	20
Project Manager/Contact:	Bobby Richardson
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Purchase Hitcatchi ZW160-7 Wheel Loader

Benefit to Residents, Visitors, Businesses, or County Employees:

Ensure machine is available for emergency & routine maintenance operations

Impact on Annual Operating Budget:

Purchase price of machine

Project Justification:

Replace Case 621 Front End Loader near expected end of life cycle (14 years old).

Project Notes:

Estimated Start Year:	2029
Estimated Completion Year:	2029
Project Years:	0
Project Status:	New Project
Project Number:	N/A
Total Project Budget:	$211,800.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery			$ 211,800				$ 211,800
Total	$ -	$ -	$ 211,800	$ -	$ -	$ -	$ 211,800

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
			$ 211,800				$ 211,800
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 211,800	$ -	$ -	$ -	$ 211,800

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 211,800	0		

Project Name:	Air Condition Units

Requesting Department:	Detention Center
Department Number:	21
Project Manager/Contact:	Mitch Stanley
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$319,299.00

Project Description:

16 HVAC units

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 216,150	$ 103,149					$ 319,299
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 216,150	$ 103,149	$ -	$ -	$ -	$ -	$ 319,299

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 216,150	$ 103,149					$ 319,299
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 216,150	$ 103,149	$ -	$ -	$ -	$ -	$ 319,299

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 319,299	0		

Project Name:	Body Camera Taser

Requesting Department:	Detention Center
Department Number:	21
Project Manager/Contact:	Mitch Stanley
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$103,149.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 103,149						$ 103,149
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 103,149	$ -	$ -	$ -	$ -	$ -	$ 103,149

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 103,419						$ 103,419
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 103,419	$ -	$ -	$ -	$ -	$ -	$ 103,419
							FALSE

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 103,149	0		

Project Name: HVAC REPLACEMENT

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$226,000.00

Project Description:

Replace HVAC Units DAR HLTH; GROOMS; MOZINGO;

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Project Justification:

HVAC units that are currently 20 years old and at the end of their expected life.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 113,000	$ 55,000	$ 58,000				$ 226,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 113,000	$ 55,000	$ 58,000	$ -	$ -	$ -	$ 226,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 113,000	$ 55,000	$ 58,000				$ 226,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 113,000	$ 55,000	$ 58,000	$ -	$ -	$ -	$ 226,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 226,000	0		

Project Name: Mozingo DSS Carpet

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Replace existing carpet with carpet tiles in DSS area of the Mozingo Building

Benefit to Residents, Visitors, Businesses, or County Employees:

More appealing aesthetics and cleaner environment

Impact on Annual Operating Budget:

Project Justification:

The existing carpet is old a needs to be replaced. Carpet tiles will be benefctial as they can be removed and replaced in sections if they become stained bad or torn rather than having to do a complete tear out.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$19,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 19,000						$ 19,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 19,000	$ -	$ -	$ -	$ -	$ -	$ 19,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 19,000						$ 19,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 19,000	$ -	$ -	$ -	$ -	$ -	$ 19,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 19,000	0		

Project Name:	Hartsville Outreach Roof

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Replace existing tar and gravel roof with TPO membrane roof

Benefit to Residents, Visitors, Businesses, or County Employees:

Will provide a leak free roof that is easier and more cost efficient to maintain.

Impact on Annual Operating Budget:

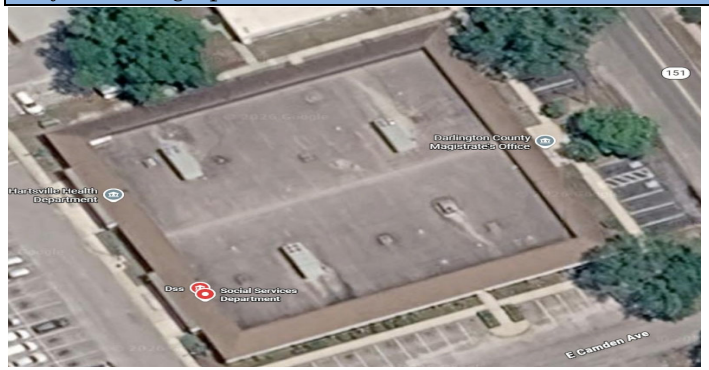
Project Justification:

The roof is old and currently in poor condition. Multiple leaks have been repaired over the past few years with contractors saying there's no guarantee that another leak may not pop up somewhere elde.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$250,000.00

Project Photograph:



Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 250,000						$ 250,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ 250,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 250,000						$ 250,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ 250,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 250,000	0		

Project Name:	Towable Man Lift

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Towable Man Lift

Benefit to Residents, Visitors, Businesses, or County Employees:

Helps with repairs and maintenance to are lighting, tree trimming and exterior repairs that are tough to reach from a ladder alone.

Impact on Annual Operating Budget:

Will reduce the cost of highering contactors for some of these jobs and the need to rent a lift.

Project Justification:

Currently, The maintenance department doesn't have a lift, so it limits our abilities to make repairs that exceed the length of our ladders. In these cases, we are forced to either rent a lift or hire a contractor to do the work.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$40,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 40,000						$ 40,000
Total	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 40,000						$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Materials Dump Trailer

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$9,750.00

Project Description:

6X12 multi use dump trailer for the purpose of hauling materials.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Map:

Project Justification:

The ability to dump will be helpful whem we have to haul dirt, mulch, rock or debris. We don't currently have a trailer in the facilities department, and this could be used universally for all of our hauling needs.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 9,750						$ 9,750
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 9,750	$ -	$ -	$ -	$ -	$ -	$ 9,750

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 9,750						$ 9,750
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 9,750	$ -	$ -	$ -	$ -	$ -	$ 9,750

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 9,750	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Hartsville Outreach Public Restroom Upgrades

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Replace exicting vanity and partitions in both men's and women's public restrooms.

Benefit to Residents, Visitors, Businesses, or County Employees:

New partitions and vanities would not only look good, but make for a cleaner, safer restroom.

Impact on Annual Operating Budget:

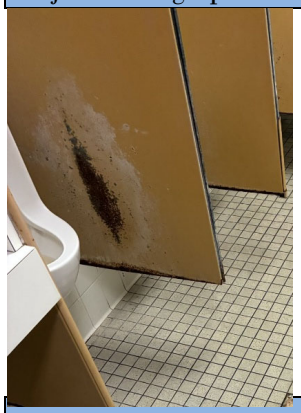
Project Justification:

The current partitions and vanity are rusted, loose and beyond any repair that could be made.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$17,000.00

Project Photograph:



Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 17,000						$ 17,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 17,000	$ -	$ -	$ -	$ -	$ -	$ 17,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 17,000						$ 17,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 17,000	$ -	$ -	$ -	$ -	$ -	$ 17,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 17,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Parking Lot Resurfacing at Hartsville EMS and Outreach Building

Requesting Department:	FACILITIES
Department Number:	25
Project Manager/Contact:	Charles Stewart
Project Category:	
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Resurfacing the parking lot areas at the Hartsville EMS Station and the Hartsville Outreach building. Repair or replace any concrete sidewalks that have age-related wear and damage. Install sidewalks at the primary entrance to the EMS station.

Benefit to Residents, Visitors, Businesses, or County Employees:

This project will resurface the shared parking lot for the Hartsville EMS station and the Hartsville Outreach building. The current asphalt has developed large cracks in the surface, particularly in areas that handle water runoff. Additionally, any areas of uneven or damaged sidewalks would be replaced to reduce the risk of injury.

Impact on Annual Operating Budget:

No expected annual impact.

Project Justification:

If the parking lot asphalt is not resurfaced, it will continue to deteriorate and begin developing potholes.

Project Notes:

The asphalt resurfacing should provide a useful life of twenty or more years.

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$182,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 26	5-Year Capital Plan					FY 26-31 TOTAL
		Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	
Construction Cost	$ 182,000						$ 182,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 182,000	$ -	$ -	$ -	$ -	$ -	$ 182,000

Funding Schedule (Funding Source)	Budget Proposed FY 26	Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	FY 26-31 TOTAL
	$ 182,000						$ 182,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 182,000	$ -	$ -	$ -	$ -	$ -	$ 182,000

FY26-FY31 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 182,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Remodel/Upgrade Funds Sheriff's Building

Requesting Department:	Building Maintenance
Department Number:	25
Project Manager/Contact:	Jason Francis
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Funds to remodel/upgrade buidling deficiencies at the Sheriff's Office building

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Some buidling remodel or upgrades are necessary to building upkeep and maintence.

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$200,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 200,000						$ 200,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 200,000						$ 200,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 200,000	0		

Project Name:	6 X 20 Utility Trailer

Requesting Department:	Detention Center
Department Number:	27
Project Manager/Contact:	James Hudson
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$4,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 4,000						$ 4,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 4,000	$ -	$ -	$ -	$ -	$ -	$ 4,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 4,000						$ 4,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 4,000	$ -	$ -	$ -	$ -	$ -	$ 4,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 4,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	AIR CONDITION UNITS

Requesting Department:	Sheriff's Office
Department Number:	35
Project Manager/Contact:	
Project Category:	New Purchase
Regulatory or Legal Mandates:	
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2031
Project Years:	4
Project Status:	
Project Number:	
Total Project Budget:	$166,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 40,000	$ 44,000	$ 50,000	$ 16,000	$ 16,000		$ 166,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 40,000	$ 44,000	$ 50,000	$ 16,000	$ 16,000	$ -	$ 166,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
							$ -
	$ 40,000	$ 44,000	$ 50,000	$ 16,000	$ 16,000		$ 166,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 40,000	$ 44,000	$ 50,000	$ 16,000	$ 16,000	$ -	$ 166,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 166,000	4		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	BODY CAMERAS

Requesting Department:	Sheriff's Office
Department Number:	35
Project Manager/Contact:	
Project Category:	New Purchase
Regulatory or Legal Mandates:	
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2030
Project Years:	3
Project Status:	
Project Number:	
Total Project Budget:	$714,396.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 178,599	$ 178,599	$ 178,599	$ 178,599			$ 714,396
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 178,599	$ 178,599	$ 178,599	$ 178,599	$ -	$ -	$ 714,396

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 178,599	$ 178,599	$ 178,599	$ 178,599			$ 714,396
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 178,599	$ 178,599	$ 178,599	$ 178,599	$ -	$ -	$ 714,396

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 714,396	3		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	Remodel Airport Building For EMS base

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	Remodel
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Project Description:

Remodel a protion of the recently purchased building at the airport to provide for a 24 hour EMS base in the area.

Benefit to Residents, Visitors, Businesses, or County Employees:

Placing a station/base in this area of the county for 24 hour repsonse will decrease the response time for emergency calls in the northern portion of ht eocunty especially between 6 pm and 8 am each day.

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$200,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 200,000						$ 200,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Unassigned Fund Balance	$ 200,000						$ 200,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 200,000	0		

Project Name: Ambulance Remounts

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$1,605,000.00

Project Description:

Remount and refurbish existing ambulance modules on new chassis.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Provides an adequate ambulance fleet for the number of units in service. An ambulance that operates as a primary response unit will accrue approximately fifty thousand miles per year.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

As ambulances in the fleet age, we will begin to see increased downtime and repair costs. The production schedule for ambulance remounts is routinely booked for several months out, making it unlikely to receive a newly refurbished ambulance in less than one year from order.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 255,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 1,605,000
Total	$ 255,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 1,605,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
	$ 255,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 1,605,000
Total	$ 255,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 1,605,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 1,605,000	5		

Project Name: Furniture Replacement

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$37,200.00

Project Description:

Replace existing base furniture at all EMS stations. This will primarily focus on replacing aging and worn beds, sofas, chairs, desks, dining sets, etc.

Benefit to Residents, Visitors, Businesses, or County Employees:

Most of the station furniture is several years old and shows signs of wear from daily use. Replacing it will provide EMS crews with a comfortable, clean, and safe space to rest during any available downtime.

Impact on Annual Operating Budget:

No impact expected.

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 37,200
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 37,200

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 37,200
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 37,200

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 37,200	5		

Project Name: New Ambulance Equipment

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$225,000.00

Project Description:

Purchase durable equipment to outfit an additional ambulance. The equipment includes two-way radios, a cardiac monitor, a stretcher, a powerload stretcher mount, a Lucas chest compression device, and a stair chair.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Adding an ambulance to the fleet to provide an adequate number of units to ensure operational readiness. The purchase of this equipment would ensure continuity across the ambulance fleet.

Project Map:

Impact on Annual Operating Budget:

Maintenance costs for equipment.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 225,000						$ 225,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 225,000	$ -	$ -	$ -	$ -	$ -	$ 225,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 225,000						$ 225,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 225,000	$ -	$ -	$ -	$ -	$ -	$ 225,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 225,000	0		

Project Name: Inventory and Asset Mgmt System

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$100,000.00

Project Description:

The purchase of an RFID (radio frequency identification) inventory management system will allow for the management of hard assets and comsumable medical supplies. The system would serve to alleviate some of the manual inventory processes such as counting and manual data entry of quantities, expiration dates, and usage of equipment, as well as reduce the amount of time it takes to perform these tasks. This equipment would allow us to track inventory burn rates better and help to identify upcoming expiration dates for consumables to ensure they are rotated into the field to be utilized prior to expiration dates to reduce waste.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This system can improve the accuracy of inventory data and asset accountability and reduce the amount of time required by employees to complete manual processes. More accurate data can provide cost savings savings by reducing supplies that expir before use and flucuations in quantities related to inaccurate inventory data.

Project Map:

Impact on Annual Operating Budget:

Estimated annual cost for materials to repackage consummables and RFID tags is approximately $2,500. This cost may be offset by potential savings.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 100,000						$ 100,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 100,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 100,000						$ 100,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 100,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 100,000	0		

Project Name: Portable radio Replacement

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$134,832.00

Project Description:

Purchase twelve portable radios to replace existing radio equipment that is not compatible with upcoming communications system upgrades.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacement of the radios will ensure continued operation of the portable radio equipment on the Palmetto 800 communication system.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Some of our current portable radio equipment is several years old and is not compatible with the impending communication system upgrades. The current radio equipment that has reached end of life will no longer function after June 30, 2027.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 134,832						$ 134,832
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 134,832	$ -	$ -	$ -	$ -	$ -	$ 134,832

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 134,832						$ 134,832
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 134,832	$ -	$ -	$ -	$ -	$ -	$ 134,832

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 134,832	0		

Project Name:	Lamar EMS and Fire Station

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Charles Stewart
Project Category:	New Construction
Regulatory or Legal Mandates:	
Prior Funding:	

Project Description:

Build a joint EMS and fire station in the Lamar area, 1/2 cost

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$890,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 890,000						$ 890,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 890,000	$ -	$ -	$ -	$ -	$ -	$ 890,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 890,000						$ 890,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 890,000	$ -	$ -	$ -	$ -	$ -	$ 890,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 890,000	0		

Project Name: IV Fluid Warmers

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$90,000.00

Project Description:

Purchase IV fluid warmers.

Benefit to Residents, Visitors, Businesses, or County Employees:

Purchase IV fluid warmers to prevent hypothermia during IV fluid administration in specific cases, as required by regulation.

Impact on Annual Operating Budget:

Cost of disposable IV tubing and battery replacements as needed.

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 90,000						$ 90,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 90,000	$ -	$ -	$ -	$ -	$ -	$ 90,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 90,000						$ 90,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 90,000	$ -	$ -	$ -	$ -	$ -	$ 90,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 90,000	0		

Project Name:	NEW AMBULANCE

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$185,000.00

Project Description:

Purchase a new ambulance to increase our ambulance fleet.

Benefit to Residents, Visitors, Businesses, or County Employees:

We currently have ten ambulances in the fleet, and we operate 7 ambulances daily as our routine staffing. We need to increase the number of spare units available so that we are better positioned to continue operations when multiple ambulances are down for service or repairs.

Impact on Annual Operating Budget:

Maintenance of additional vehicle and equipment.

Project Justification:

We have experienced periods when we had seven ambulances or fewer available, due to multiple units needing repair at the same time. Adding another ambulance would help prepare for the eventuality of multiple units being down for repairs at the same time.

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 185,000						$ 185,000
Total	$ 185,000	$ -	$ -	$ -	$ -	$ -	$ 185,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 185,000						$ 185,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 185,000	$ -	$ -	$ -	$ -	$ -	$ 185,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 185,000	0		

Project Name: Cradlepoint Modem Replacements

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$25,161.00

Project Description:

Cradlepoint modems mounted on each ambulance will need to be replaced to continue remote device management and support of the equipment. The current models, IBR-900, have been replaced by the manufacturer with a newer model offering faster internet service on the 5G network. Remote service and support for the current devices is expected to sunset within the next three years.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the modems with upgraded equipment will allow EMS to continue to utilize GPS data to dispatch the geographical closest ambulance to a scene, which reduces response times. This also continues to provide a reliable, secure network to transmit sensitive patient information to data bases and receiving hospitals.

Project Map:

Impact on Annual Operating Budget:

The monthly subscription fee for each device. This is in the current budget.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost			$ 25,161				$ 25,161
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ 25,161	$ -	$ -	$ -	$ 25,161

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
			$ 25,161				$ 25,161
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 25,161	$ -	$ -	$ -	$ 25,161

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 25,161	1		

Project Name: Ultrasound Devices

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$59,000.00

Project Description:

purchase ultrasound devices for use by EMS personnel in the field.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Point-of-care ultrasound devices have a range of applications that can be utilized for numerous types of emergencies. Some of the applications include aiding EMS providers in obtaining IV access on patients, determining cardiac muscle activity, and determining the presence of internal bleeding.

Project Map:

Impact on Annual Operating Budget:

Annual subscription cost of $3,167.

Project Justification:

This imaging technology is beginning to be widely adopted in the EMS setting to help EMS providers obtain more clinical information through the ultrasound assessment, with the goal of providing more focused care through earlier recognition and treatment.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment		$ 59,000					$ 59,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 59,000	$ -	$ -	$ -	$ -	$ 59,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 59,000					$ 59,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 59,000	$ -	$ -	$ -	$ -	$ 59,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 59,000	0		

Project Name:	Backup Generator - Hartsville EMS Station

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Install a backup generator to provide electricity at the EMS station, including the Sheriff's Office substation, in the event of a power outage.

Benefit to Residents, Visitors, Businesses, or County Employees:

In the event of a prolonged power outage, the backup generator would enable the station to continue operations.

Impact on Annual Operating Budget:

Annual maintenance costs.

Project Justification:

Project Notes:

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ -	$ 40,000					$ 40,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ -	$ 40,000					$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

Project Name: Backup Generator - East Darlington EMS Substation

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

Install a backup generator to provide electricity at the EMS station in the event of a power outage.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

In the event of a prolonged power outage, the backup generator would enable the station to continue operations.

Project Map:

Impact on Annual Operating Budget:

Annual maintenance costs.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment		$ 40,000					$ 40,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 40,000					$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

Project Name:	Carport Shelters for Apparatus at EMS Stations

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

Purchase metal carport shelters to house EMS apparatus that are parked outside.

Benefit to Residents, Visitors, Businesses, or County Employees:

Shelters would provide protection for EMS vehicles from the elements when parked at stations, help maintain appropriate temperatures for medical supplies and equipment stored inside the vehicles, and reduce additional wear on the exterior surfaces.

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 40,000					$ 40,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 40,000					$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

Project Name: Darlington EMS Station Addition of Crew Quarters

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Construction
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$1,300,000.00

Project Description:

Construct additional crew quarters at the Darlington EMS Station (1625 Harry Byrd Hwy.)

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

The current area for EMS crew quarters was intended to provide adequate housing for one ambulance crew for 24-hour shifts. We have made adjustments to the current space to accommodate the addition of necessary personnel to provide an adequate response. However, this had made the area more cramped for personnel.

Project Map:

Impact on Annual Operating Budget:

Building Maintenance costs.

Project Justification:

The facility currently supports two EMS crews operating 24-hour shifts, and existing crew quarters are at full capacity. Additional crew accommodations are necessary to ensure adequate rest space and operational readiness for extended-shift personnel. This is essential to sustain current service levels and accommodate future growth, as call volumes continue to rise.

Project Notes:

Projected cost is an estimation based on the current construction cost of similar facilities.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 1,300,000					$ 1,300,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 1,300,000	$ -	$ -	$ -	$ -	$ 1,300,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 1,300,000					$ 1,300,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 1,300,000	$ -	$ -	$ -	$ -	$ 1,300,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 1,300,000	1		

Project Name: Dovesville-Society Hill Area EMS Station

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Construction
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$1,300,000.00

Project Description:

EMS needs to establish a 24-hour operational station to adequately serve the Dovesville and Society Hill areas of the county. Currently, there is no existing facility to house EMS personnel for 24-hour shift coverage. To ensure continuous staffing, response readiness, and appropriate crew accommodations, construction of a dedicated EMS station will be required.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Having an EMS station in the Dovesville area of the county will improve response times there, particularly at night.

Project Map:

Impact on Annual Operating Budget:

Facility maintenance costs.

Project Justification:

To improve response times in the area.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 1,300,000					$ 1,300,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 1,300,000	$ -	$ -	$ -	$ -	$ 1,300,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 1,300,000					$ 1,300,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 1,300,000	$ -	$ -	$ -	$ -	$ 1,300,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 1,300,000	0		

Project Name:	Backup Generator - Lamar EMS Station

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

Install a backup generator to provide electricity at the EMS station in the event of a power outage.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

In the event of a prolonged power outage, the backup generator would enable the station to continue operations.

Project Map:

Impact on Annual Operating Budget:

Annual maintenance costs.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment		$ 40,000					$ 40,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 40,000					$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

Project Name: EMS Annex Building Flooring

Requesting Department:	EMS
Department Number:	44
Project Manager/Contact:	Kenny Bowen
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2029
Estimated Completion Year:	2030
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$70,000.00

Project Description:

Replace the existing flooring with new commercial flooring.

Benefit to Residents, Visitors, Businesses, or County Employees:

The current flooring is over 10 years old and is showing signs of wear and tear. Some areas are in need of repair due to holes or excessive wear from routine use in high-traffic areas, and we do not have matching flooring to patch small areas.

Impact on Annual Operating Budget:

Project Justification:

Replace the existing worn flooring. Small areas in need of immediate repair can be patched now with non-matching flooring, but the entire facility will need its flooring replaced due to general wear and tear in high-traffic areas.

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 70,000					$ 70,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 70,000	$ -	$ -	$ -	$ -	$ 70,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 70,000					$ 70,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 70,000	$ -	$ -	$ -	$ -	$ 70,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 70,000	1		

Project Name:	Recording System

Requesting Department:	E-911 Services
Department Number:	64
Project Manager/Contact:	Michelle Hall
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$81,963.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

To help the dispatcher run more efficiently at the job with update console equipment

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 81,963						$ 81,963
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 81,963	$ -	$ -	$ -	$ -	$ -	$ 81,963

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 81,963						$ 81,963
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 81,963	$ -	$ -	$ -	$ -	$ -	$ 81,963

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 81,963	0		

Project Name:	5 Consolettes

Requesting Department:	E-911 Services
Department Number:	64
Project Manager/Contact:	Michelle Hall
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$72,018.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

To help the dispatcher run more efficiently at the job with update console equipment

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 72,018						$ 72,018
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 72,018	$ -	$ -	$ -	$ -	$ -	$ 72,018

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 72,018						$ 72,018
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 72,018	$ -	$ -	$ -	$ -	$ -	$ 72,018

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 72,018	0		

Project Name: Lift Gates

Requesting Department:	Codes Enforcement
Department Number:	43
Project Manager/Contact:	Terri Cribb
Project Category:	
Regulatory or Legal Mandates:	
Prior Funding:	

Project Description:

Lift Gates For 2013 Ford F150 and 2020 Ford F150

Benefit to Residents, Visitors, Businesses, or County Employees:

The quoted price on two Lift Gates is $8990.00.

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$8,990.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 8,990						$ 8,990
Total	$ 8,990	$ -	$ -	$ -	$ -	$ -	$ 8,990

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 8,990						$ 8,990
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 8,990	$ -	$ -	$ -	$ -	$ -	$ 8,990

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 8,990	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: QUARANTINE BLDG

Requesting Department:	Codes Enforcement
Department Number:	43
Project Manager/Contact:	Terri Cribb
Project Category:	New Construction
Regulatory or Legal Mandates:	
Prior Funding:	No

Project Description:

New building used for office, storage and quarantine building for Animal Control.

Benefit to Residents, Visitors, Businesses, or County Employees:

This building would replace existing quarantine building that is in bad shape. It would also add an office and storage area for Animal Control and Litter Control.

Impact on Annual Operating Budget:

The estimated cost of the building is 200,000.00.

Project Justification:

Project Notes:

Estimated Start Year:	2030
Estimated Completion Year:	2030
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$205,800.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost				$ 200,000			$ 200,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment				$ 5,800			$ 5,800
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ -	$ 205,800	$ -	$ -	$ 205,800

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
				$ 205,800			$ 205,800
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ 205,800	$ -	$ -	$ 205,800

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 205,800	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Airport Improvement Project

Requesting Department:	Airport
Department Number:	62
Project Manager/Contact:	Kennett
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$80,350.00

Project Description:

Taxiway pavement rehabilitation, lighting upgrade, and moving portion of parallel taxiway for apron expansion.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

FAA Grant/SC Aeronautical Grant will provide 3,133,650.00 and Darlington County will provide a match of 80,350.00

Project Justification:

Pavement is nearing end of it's useful life, new lighting would be more reliable and cut power usage significantly. Moving parallel would allow for expanded main ramp to handle larger aircraft using facility.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 80,350						$ 80,350
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 80,350	$ -	$ -	$ -	$ -	$ -	$ 80,350

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 80,350						$ 80,350
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 80,350	$ -	$ -	$ -	$ -	$ -	$ 80,350

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 80,350	1		

Project Name: Airport Terminal Relocation/Apron Expansion

Requesting Department:	Airport
Department Number:	62
Project Manager/Contact:	B Kennett
Project Category:	New Construction
Regulatory or Legal Mandates:	
Prior Funding:	Yes

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$2,835,000.00

Project Description:

Design and build new airport terminal building, demolish existing terminal facility, new vehicle parking area, and enlarge existing aircraft parking area. New facility would increase existing 2500 sq ft to 4000 sq ft and move approximately 110 ft east from its current location, also enlarge parking ramp space and better traffic flow.(Also furnish said facility desks, chairs, couches, appliances - county funded).

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Status Notes:

Applying for FAA Grant for new terminal, FAA pays 90% ($4,176,000), we pay 10% ($232,000) if the State elects to not participate, 5% ($232,000) if State participates.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost			$ 2,376,950				$ 2,376,950
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering		$ 458,050					$ 458,050
Vehicle /Machinery							$ -
Total	$ -	$ 458,050	$ 2,376,950	$ -	$ -	$ -	$ 2,835,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Grant (s)		$ 412,244	$ 1,770,828				$ 2,183,072
Grant (s)		$ 22,903	$ 303,061				$ 325,964
Capital Fund (CIP)		$ 22,903	$ 303,061				$ 325,964
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 458,050	$ 2,376,950	$ -	$ -	$ -	$ 2,835,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 2,835,000	1		

Project Name: Lamar Fencing

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$210,000.00

Project Description:

Replace fencing for 600 Club Drive in Lamar.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replace existing fences for safety.

Project Map:

Impact on Annual Operating Budget:

No impact annually.

Project Justification:

Safety for players.

Project Notes:

We can apply for PARD funds to offset the project.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 210,000						$ 210,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 210,000	$ -	$ -	$ -	$ -	$ -	$ 210,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
PARD + Operating Fund (s)	$ 210,000						$ 210,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 210,000	$ -	$ -	$ -	$ -	$ -	$ 210,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 210,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Lamar Well

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$14,000.00

Project Description:

Well System for 600 Club Dr in Lamar. This will be a well and pump to provide for the irrigation system for the five field complex.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Better field conditions for the participants in our baseball/softball leagues. This will also help us maintain the fields to a higher level.

Project Map:

Impact on Annual Operating Budget:

Electricity

Project Justification:

We need the well to operate the irrigation system

Project Notes:

Project Status Notes:

This project is a neccessity to do the irrigation system. We will have to dig a well. The ammounts of gallons per minute will determine the price. The price of $14000 is worse case scenario

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 14,000						$ 14,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 14,000	$ -	$ -	$ -	$ -	$ -	$ 14,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 14,000						$ 14,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 14,000	$ -	$ -	$ -	$ -	$ -	$ 14,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 14,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Lamar Irrigation System

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	2
Total Project Budget:	$30,000.00

Project Description:

Irrigation System for 600 Club Dr in Lamar SC. This will be for installation of a complete irrigation system for the five field complex. The system will be designed to provide uniform coverage for infields, outfields to ensure optimal field conditions, player safety, and long term turf health.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Better field conditions for the participants in our baseball and softball league. This will also help us maintain the fields to a higher standard.

Project Map:

Impact on Annual Operating Budget:

Will have an impact on the budget as far as paying for the power to operate the system.

Project Justification:

We need the irrigation system to maintain a safe healthy ball field.

Project Notes:

Project Status Notes:

There is no well at the facility. This project will be contigent on the fact that we get the well at the same time.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 30,000						$ 30,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ 30,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 30,000						$ 30,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ 30,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 30,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Lamar Tractor and Box Blade

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$32,932.00

Project Description:

Compact Tractor for regular maintenance at the Lamar Baseball/Softball Field.

Benefit to Residents, Visitors, Businesses, or County Employees:

This will also help us maintain the fields to a higher level. We will be able to mve dirt and not have to rely on Roads and bridges.

Impact on Annual Operating Budget:

Fuel costs and maintenance

Project Justification:

We have no way to move a large amount of dirt without relying on Roads and Bridges.

Project Notes:

This project will help us become more self sufficient in the Lamar Area, although we may have to lean on Roads and Bridges still from time to time.

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 32,932						$ 32,932
Total	$ 32,932	$ -	$ -	$ -	$ -	$ -	$ 32,932

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 32,932						$ 32,932
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 32,932	$ -	$ -	$ -	$ -	$ -	$ 32,932

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 32,932	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	LAKE DARPO DAM

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Purchase
Regulatory or Legal Mandates:	
Prior Funding:	No

Estimated Start Year:	2029
Estimated Completion Year:	2029
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$7,200,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost			$ 7,200,000				$ 7,200,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ 7,200,000	$ -	$ -	$ -	$ 7,200,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
FEMA + Operating Fund (s)			$ 7,200,000				$ 7,200,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 7,200,000	$ -	$ -	$ -	$ 7,200,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 7,200,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Lake Darpo Bath House

Requesting Department:	Parks & Recreations
Department Number:	70
Project Manager/Contact:	Lee Andrews
Project Category:	New Construction
Regulatory or Legal Mandates:	
Prior Funding:	No

Estimated Start Year:	2029
Estimated Completion Year:	2029
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$170,000.00

Project Description:

The Lake Darpo Bathhouse has served its purpose. The bath house inside is VERY outdated and in need of updating. The plumbing is old out dated. We need to tear down the bath house now and build a new updated one.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

More attractive to the public that camp there. Not all campers want to use their showers and it will encourage more rentals there.

Project Map:

Impact on Annual Operating Budget:

Impact will be no more than now other than the cost of building it.

Project Justification:

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost			$ 170,000				$ 170,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ 170,000	$ -	$ -	$ -	$ 170,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Grant (s)			$ 170,000				$ 170,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 170,000	$ -	$ -	$ -	$ 170,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 170,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Jacob Kelley House Siding and Rot Repair

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$17,104.00

Project Description:

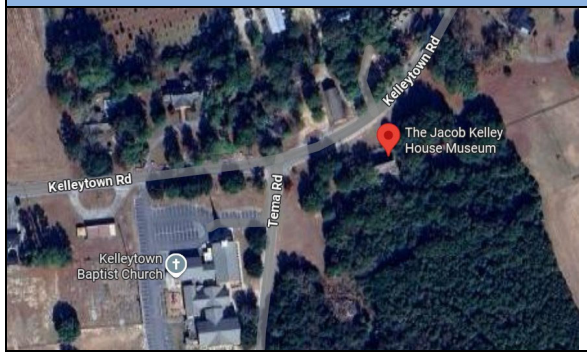
This project was included in the 2024-2025 Capital Needs Budget, and work began. The structural work proved difficult, as we were unable to find a contractor willing to take on the project due to the house's historic nature. With the County Administrator's approval, we used the funds to source Arkansas clear Pine, treated and milled to the exact specifications of the current siding on the house and barn. The odd size would have forced us to purchase untreated, oversized material, then cut it down to fit, resulting in EXTREME WASTE of product and money. This use yielded high-quality, treated material sized to the specifications we needed at considerable savings.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

The cultural benefit of the Jacob Kelley House resonates in the community with locals, schools, and historical organizations engage citizens as a place to learn more about period life, historical events connected to that period, and the establishment of the area of Kelleytown.

Project Map:



Impact on Annual Operating Budget:

Without Capital Funding, this project would not be possible on the $1,360 annual budget allocated for the Jacob Kelley House.

Project Justification:

Respect for historical preservation, honoring out commitments made through the National Register of Historica Places that originaly granted the money to restore the house and to provide routine maintenance on a 206 year old structure.

Project Notes:

This project would replace 1,449 lineal feet of rotten sidding on the house, barn, and cookhouse. It would also replace moldings and trim as needed. The house, Barn and cookhouse has been mapped and individual sidding boards marked for being replaced.

Project Status Notes:

A substantial amount of siding material has already been purchased for this project in 2025 totaling $4,983.12 and is stored, ready to be installed. We have also been working and have secures a couple of interested craftsmen that would be bidding on the project.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 15,604						$ 15,604
Construction Project Mgmnt							$ -
Contingencies	$ 1,500						$ 1,500
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 17,104	$ -	$ -	$ -	$ -	$ -	$ 17,104

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 17,104						$ 17,104
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 17,104	$ -	$ -	$ -	$ -	$ -	$ 17,104

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 17,104	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Historical Marker Program

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	Yes

Project Description:

One of the main reasons the Historical Commission was created in 1968 was to note and mark historic locations in the county with historical markers. We are asking that we receive $5,000 to purchase one new historical marker ($2860.00), repair two markers ($800 each), and replace one damaged pole ($375). the balance ($165) will cover the concrete and installation.

Benefit to Residents, Visitors, Businesses, or County Employees:

In the area that is cooled by this unit are the archival storage of our oldest county records, and temperature is key to insuring that they survive for future generations, We are also storing photos and negatives in this area. silver nitrate film and negatives are stored here which are extremely sensitive to temperature changes and prone to

Impact on Annual Operating Budget:

Project Justification:

Our citizens are hugely historically minded, and engagement with our historical markers is high. If allocated, this investment will purchase one new marker to build the program, repair two, and replace one damaged pole to help maintain the program.

Project Notes:

This would be a continuation of the program began in the 2025-2026 budget.

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$5,000.00

Project Photograph:

Project Map:

Project Status Notes:

All previous funds were spent as outlined in the funding request. Donated funds were also used to match and gain 2 extra historical markers, 2 pole replacements, and 4 additional detail refurbishments.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 5,000						$ 5,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ 5,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 5,000						$ 5,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ 5,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 5,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: HVAC Replacement (Old Building, Top of Stairs)

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$7,500.00

Project Description:

The replacement of a 1.5-ton Split Heat Pump HVAC Unit that was installed in 2003. The unit regularly gives trouble, and every year we have to begin the season with it gassed up. It is beyond its life cycle and needs to be replaced. This unit maintains the climate control for the stairwell and the front 4 rooms on 2 floors of the old building. One of these is the photo room, where silver nitrate film is stored, which is extremely sensitive to temperature changes and prone to spontaneous combustion when overheated. Currently the AC does not work, only the heat.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

In the area that is cooled by this unit are the archival storage of our oldest county records, and temperature is key to insuring that they survive for future generations, We are also storing photos and negatives in this area. silver nitrate film and negatives are stored here which are extremely sensitive to temperature changes and prone to

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Respect for historical preservation and general fire safety.

Project Notes:

Replacement of Heat Pump: (1) Removing the current HVAC system. (2) Providing a crane to remove the old condenser from the roof and install the new condenser on the roof. (3) Purging the refrigerant lines and drain lines. (4) Installing a new thermostat. (5) Fabricating new supply duct transitions for the new system.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 7,000						$ 7,000
Construction Project Mgmnt							$ -
Contingencies	$ 500						$ 500
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 7,500	$ -	$ -	$ -	$ -	$ -	$ 7,500

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 7,500						$ 7,500
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 7,500	$ -	$ -	$ -	$ -	$ -	$ 7,500

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 7,500	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Painting the Jacob Kelley House, Barn, Cook House, & Fence

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	Remediation
Regulatory or Legal Mandates:	
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	
Project Number:	
Total Project Budget:	$50,000.00

Project Description:

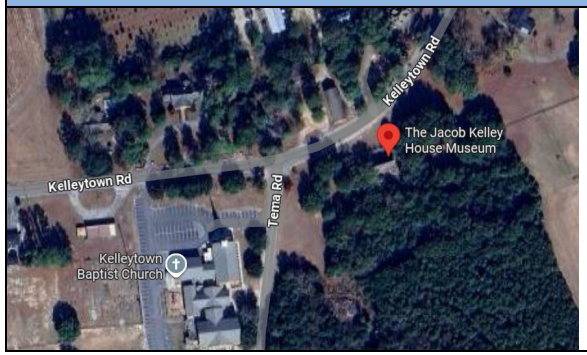
This project was previously funded through Capital Improvements back in 2025, Due to lack of interest of workmen and the inabliity to secure a contractor willing to work on such a historic property, work stalled. Without replacing the siding, the option to paint was mute. This would provide for painting the house, Cookhouse, Barn and fence at the historic Jacob Kelley House. House paint coverage is 2,2685 sq ft, priced at $19,300.00. Barn paint coverage is 1,735 sq ft. priced at $9100.00. Fence paint coverage is 3,163 sq ft priced at $14,200. Cookhouse paint coverage is 546 sq ft priced at $5,200. Each would be hand scraped, preped with windows reglazed and all surfaces painted.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

The Jacob Kelley House is significant to the community and is a great opportunity for period education and cultural experiences. It is on the National Register of Historic Places and the last major renovation was done in the late 1960, early 1970's. The house was last painted around 2000.

Project Map:



Impact on Annual Operating Budget:

Without Capital Funding, this project would not be possible on the $1,360 annual budget allocated for the Jacob Kelley House.

Project Justification:

Respect for historical preservation, honoring out commitments made through the National Register of Historica Places that originaly granted the money to restore the house and to provide routine maintenance on a 206 year old structure.

Project Notes:

If the Capital Improvement is granted for the replacement of the siding on the house, barn, and cookhouse, painting the structure is a must to prevent decay of the new siding, mouldings and trim.

Project Status Notes:

Painting will be critical if we replace the rotting boards.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 47,800						$ 47,800
Construction Project Mgmnt							$ -
Contingencies	$ 2,200						$ 2,200
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ 50,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 50,000						$ 50,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ 50,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 50,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Drop Ceiling & Lighting (Old Building)

Requesting Department:	Historical Commission
Department Number:	72
Project Manager/Contact:	Brian Gandy
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2029
Estimated Completion Year:	2029
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

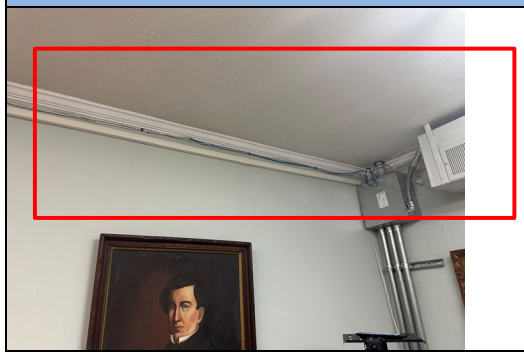
We are working multi-year project towards the old building. Our first step is to install a drop ceiling on the first floor of the old building to provide a channel to run the wires through the walls or floor are not options. This would also hide the current HVAC lines, data cabling, and fire & life safety wiring. This would provide a channel for hiding infrastructure much cleaner look. This would also replace 24 fluorescence light fixtures with LED fixtures.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This would be the first step in rewiring the old building and would provide the needed channel for hiding the required infrastructure, The current wiring is a combination or original 1937 and 1985 renovation wiring and is dangerous.

Project Map:



Impact on Annual Operating Budget:

Project Justification:

This would be the first step in rewiring the old building and would provide the needed channel for hiding the required infrastructure, The current wiring is a combination or original 1937 and 1985 renovation wiring and is dangerous.

Project Notes:

This drop ceiling will allow for the next step in this process and will documented in our 2026-2027 budget.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost			$ 40,000				$ 40,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ 40,000	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)			$ 40,000				$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 40,000	$ -	$ -	$ -	$ 40,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Minor Funds Summary Balance Sheet

Emergency Telephone Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
Emerg. Telep. System Revenue Totals	247,084.18	238,284.08	303,000.00	357,598.03	303,000.00	303,000.00
Emerg. Telep. System Expense Totals	345,909.62	216,874.93	303,000.00	118,895.57	263,000.00	303,000.00
Emerg. Telephone Revenue/Expense Balance	(98,825.44)	21,409.15	0.00	238,702.46	40,000.00	0.00

Library Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
Darlington County Library Revenue Totals	1,994,372.29	2,164,120.09	1,963,000.00	1,853,917.58	2,006,000.00	2,498,500.00
Darlington County Library Expense Totals	1,973,200.47	1,935,136.16	1,963,000.00	1,037,990.39	2,085,922.00	2,498,500.00
Darlington County Revenue/Expense Balance	21,171.82	228,983.93	0.00	815,927.19	(79,922.00)	0.00

Environmental Services Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
Environmental Services Revenue Totals	3,565,137.67	4,113,784.24	4,392,552.00	3,053,963.22	4,392,552.00	4,940,482.00
Environmental Services Expense Totals	3,875,812.92	3,612,446.84	4,392,552.00	3,257,920.58	4,399,134.00	4,940,482.00
Environmental Services Rev/Exp Balance	(310,675.25)	501,337.40	0.00	(203,957.36)	(6,582.00)	0.00

Darlington County Fire District	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
Darlington County Fire District Revenue Totals	5,586,154.85	3,727,773.83	4,878,924.00	3,851,449.03	4,878,924.00	5,855,797.00
Darlington County Fire District Expense Totals	3,661,989.38	3,973,236.58	4,878,924.00	3,148,975.99	4,812,424.00	5,855,797.00
Darlington County Fire District Rev/Exp Balance	1,924,165.47	(245,462.75)	0.00	702,473.04	66,500.00	0.00

Accommodations Tax	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
Accommodations Tax Revenue Totals	175,347.53	135,511.13	97,821.00	9,794.63	146,677.00	146,677.00
Accommodations Tax Expense Totals	133,097.40	102,551.00	97,821.00	0.00	146,677.00	146,677.00
Accommodations Tax Rev/Exp Balance	42,250.13	32,960.13	0.00	9,794.63	0.00	0.00

Darlington County Airport Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
Airport Revenue Totals	313,980.60	523,378.44	665,213.00	221,121.00	665,213.00	655,345.00
Airport Expense Totals	650,017.75	647,412.31	665,213.00	536,726.05	699,867.00	655,345.00
Airport Revenue/Expense Balance	(336,037.15)	(124,033.87)	0.00	(315,605.05)	(34,654.00)	0.00

Roads and Bridges Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
Road Maintenance Fund Revenue Totals	1,732,647.52	2,075,082.34	2,268,478.00	2,504.54	2,268,478.00	1,887,433.00
Road Maintenance Fund Expense Totals	2,056,715.79	2,831,886.49	2,268,478.00	960,095.26	2,275,471.00	1,887,433.00
Road Maintenance Fund Rev/Exp Balance	(324,068.27)	(756,804.15)	0.00	(957,590.72)	(6,993.00)	0.00

Emergency Services Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
Emergency Services Revenue Totals	6,579,434.42	9,442,899.01	8,640,043.00	3,247,481.86	7,980,043.00	8,166,385.00
Emergency Services Expense Totals	6,684,622.82	8,934,726.24	8,640,043.00	4,869,535.77	8,727,873.00	8,166,385.00
Emergency Services Revenue/Expense Balance	(105,188.40)	508,172.77	0.00	(1,622,053.91)	(747,830.00)	0.00

Hospitality Tax	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
Hospitality Tax Revenue Totals	292,168.17	303,781.09	225,000.00	161,073.47	225,000.00	225,000.00
Hospitality Tax Expense Totals	63,250.00	281,263.00	225,000.00	0.00	225,000.00	225,000.00
Hospitality Tax Revenue/Expense Balance	228,918.17	22,518.09	0.00	161,073.47	0.00	0.00

Hartsville Fire District w/ Bond	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
Hartsville Fire District Revenue Totals	846,534.00	777,369.95	873,000.00	929,000.00	0.00	950,000.00
Hartsville Fire District Expense Totals	831,234.00	741,696.66	873,000.00	0.00	0.00	950,000.00
Hartsville Fire District Rev/Exp Balance	15,300.00	35,673.29	0.00	929,000.00	0.00	0.00

FDTC Fund	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
FDTC Fund Revenue Totals	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
FDTC Fund Expense Totals	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
FCTC Fund Rev/Exp Balance	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
004	**EMERG. TELEPHONE SYSTEM**						
004	**REVENUE**						
00340-34202	E-911 SURCHARGE/SUB. FEE	244,109.56	235,829.05	300,000.00	356,331.47	300,000.00	300,000.00
00361-36101	INTEREST REVENUE	2,974.62	2,455.03	3,000.00	1,266.56	3,000.00	3,000.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00370-37011	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	0.00	0.00	0.00	0.00	0.00	0.00
00390-39202	TRANSFERS OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	REVENUE Totals:	247,084.18	238,284.08	303,000.00	357,598.03	303,000.00	303,000.00
064	**E911 SUBSCRIBER SUPP. SVCS**						
42980-26000	WORKER'S COMPENSATION	0.00	1,299.00	0.00	0.00	0.00	0.00
42980-34000	SVCS-TEC/GENERAL	8,793.87	27,526.00	26,518.00	998.49	26,518.00	26,518.00
42980-34200	SVCS-TEC/DATA PROCESS.	248,041.18	137,294.26	150,000.00	93,835.14	230,000.00	150,000.00
42980-43100	REPAIR/REPLACE COMPUTERS	1,413.37	3,017.85	6,482.00	14,629.22	6,482.00	6,482.00
42980-43600	RE&MC/OFFICE FUR./EQUIP	1,164.39	3,740.06	0.00	(26.83)	0.00	0.00
42980-44000	RENTALS AND LEASES	12,406.24	7,656.14	0.00	3,447.24	0.00	0.00
42980-52100	TORT	0.00	0.00	0.00	0.00	0.00	0.00
42980-53100	TELEPHONE	50,923.25	20,248.34	120,000.00	3,173.26	0.00	120,000.00
42980-53200	MOBILE/CELLUAR TELEPHONE	471.96	0.00	0.00	0.00	0.00	0.00
42980-53700	POSTAGE	105.38	84.61	0.00	91.17	0.00	0.00
42980-57000	TRAVEL AND TRAINING	19,139.20	12,757.00	0.00	792.16	0.00	0.00
42980-61600	OFFICE SUPPLIES	2,011.00	2,336.67	0.00	575.72	0.00	0.00
42980-61900	SPEC. DEPT. SUPPLIES	1,439.78	915.00	0.00	1,380.00	0.00	0.00
090	NON-DEPARTMENTAL						
42980-20212	TRANSFER TO GEN FUND	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
164	E911 SUBSCRIBER SUPP. SVCS						
42980-74600	FURN/FIXT. UNDER $500	0.00	0.00	0.00	0.00	0.00	0.00
42980-74700	OTHER EQUIP OVER $500	0.00	0.00	0.00	0.00	0.00	0.00
	EXPENDITURE Totals:	345,909.62	216,874.93	303,000.00	118,895.57	263,000.00	303,000.00
	FUND REVENUES	247,084.18	238,284.08	303,000.00	357,598.03	303,000.00	303,000.00
	FUND EXPENSES	345,909.62	216,874.93	303,000.00	118,895.57	263,000.00	303,000.00
	EMERG. TELEPHONE SYSTEM Totals:	(98,825.44)	21,409.15	0.00	238,702.46	40,000.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
007	**DARLINGTON COUNTY LIBRARY**						
004	**REVENUE**						
00311-31101	CURRENT TAXES	1,633,766.93	1,787,306.77	1,650,000.00	1,519,985.98	1,650,000.00	1,740,000.00
00311-31105	DELINQUENT TAX COLLECTION	47,453.32	37,374.12	50,000.00	26,817.15	50,000.00	50,000.00
00311-31109	FEES IN LIEU OF TAXES	113,604.18	133,600.25	65,000.00	110,614.36	65,000.00	65,000.00
00330-33204	STATE AID	152,000.00	160,197.52	157,000.00	173,633.86	200,000.00	200,000.00
00330-33214	STATE LIBRARY BUILDING FUND	0.00	0.00	0.00	0.00	0.00	0.00
00330-33415	LSTA GRANT	0.00	583.27	4,000.00	0.00	4,000.00	4,000.00
00330-33430	LSTA GRANT SUMMER READING	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00
00330-33479	LSTA PROJECT IIB1	0.00	2,000.00	0.00	0.00	0.00	0.00
00340-34111	LIBRARY FEES	42,711.91	39,897.56	35,000.00	22,866.23	35,000.00	35,000.00
00365-36501	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
00365-36508	MISC GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
00370-37001	COMMISSIONS RECEIVED	0.00	0.00	0.00	0.00	0.00	0.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	0.00	0.00	0.00	402,500.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00370-37011	MISCELLANEOUS REVENUE	4,835.95	3,160.60	0.00	0.00	0.00	0.00
	REVENUE Totals:	1,994,372.29	2,164,120.09	1,963,000.00	1,853,917.58	2,006,000.00	2,498,500.00
074	**LIBRARY**						
45500-11100	REG. FT SALARIES/WAGES	481,099.10	525,127.59	579,160.00	284,365.14	597,000.00	626,605.00
45500-11200	REG. PT SALARIES/WAGES	373,127.75	393,377.48	345,010.00	227,335.10	355,500.00	329,630.00
45500-14400	INCENTIVE PAY	12,150.04	13,203.00	15,927.00	15,609.00	16,500.00	18,798.00
45500-21200	HEALTH INSURANCE	101,437.44	128,551.38	141,464.00	69,909.82	145,000.00	172,742.00
45500-22000	FICA	66,009.84	70,696.73	70,700.00	44,837.29	80,000.00	74,590.00
45500-23400	STATE RETIREMENT	155,248.81	171,520.40	174,483.00	108,781.72	192,000.00	177,477.00
45500-26000	WORKER'S COMPENSATION	3,271.00	4,000.00	3,000.00	2,250.00	4,000.00	4,000.00
45500-27000	MEMBERSHIPS AND DUES	1,867.52	2,157.49	2,000.00	1,825.33	2,500.00	2,500.00
45500-31000	SVCS-OFFICIAL/ADMIN.	1,075.00	1,366.84	1,500.00	547.91	1,500.00	1,500.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
45500-34000	SVCS-TEC/GENERAL	3,935.42	9,882.94	4,000.00	1,658.91	4,000.00	4,000.00
45500-34200	SVCS-TEC/DATA PROCESS.	41,303.84	44,858.39	45,000.00	16,265.16	45,000.00	45,000.00
45500-41000	WATER/SEWAGE	7,142.07	6,758.31	7,000.00	3,361.63	7,000.00	7,000.00
45500-42000	CLEAN./LANDSCAPING SVCS	1,825.48	0.00	2,000.00	0.00	2,000.00	2,000.00
45500-43100	REPAIR/REPLACE COMPUTERS	19,667.87	31,937.93	18,000.00	6,080.50	18,000.00	18,000.00
45500-43200	REPAIRS & MC/OTHER	2,025.00	5,461.36	3,000.00	3,876.20	5,000.00	5,000.00
45500-43300	EXTERMINATOR	3,300.00	3,386.37	4,000.00	1,952.22	4,000.00	4,000.00
45500-43400	HVAC REPAIRS/MAINTENANCE	3,426.93	28,775.33	15,000.00	52,285.59	20,000.00	20,000.00
45500-43600	RE&MC/OFFICE FUR./EQUIP	2,005.32	1,151.97	1,000.00	1,298.64	2,000.00	2,000.00
45500-43700	RE&MC/VEHICLES & EQUIP	0.00	91.20	0.00	127.19	1,000.00	0.00
45500-43800	FLEET SERVICES	526.45	560.10	15,400.00	4,918.71	10,000.00	10,000.00
45500-44000	RENTALS AND LEASES	13,473.89	12,749.90	13,000.00	7,233.16	13,000.00	13,000.00
45500-45000	BLDG/CONST/REN/REP SVCS	154,217.26	75,997.43	15,000.00	15,089.90	15,000.00	15,000.00
45500-52000	INSURANCE	22,037.27	21,283.71	25,812.00	359.57	29,864.00	29,864.00
45500-52100	TORT	6,042.00	6,042.00	7,058.00	0.00	7,058.00	7,058.00
45500-53100	TELEPHONE	12,457.01	13,496.83	14,000.00	6,782.71	14,000.00	14,000.00
45500-53200	MOBILE/CELLUAR TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
45500-53700	POSTAGE	3,648.25	6,782.78	4,000.00	4,620.04	6,000.00	6,000.00
45500-54000	ADVERTISING	319.16	619.95	1,000.00	953.64	1,000.00	1,000.00
45500-55000	PRINTING AND BINDING	1,120.64	2,302.61	1,000.00	1,459.30	2,000.00	2,000.00
45500-57000	TRAVEL AND TRAINING	7,175.14	5,969.05	6,000.00	3,722.57	6,000.00	6,000.00
45500-61100	BRDG,CLNG,CHEM SUPPLIES	4,190.40	5,163.03	4,000.00	2,598.27	5,000.00	5,000.00
45500-61200	BLDG REP/REN SUPPLIES	128,947.63	6,608.34	4,000.00	1,147.09	3,000.00	3,000.00
45500-61600	OFFICE SUPPLIES	37,619.67	38,033.37	37,000.00	18,109.49	40,000.00	38,236.00
45500-61800	LIBRARY MATERIALS	535.41	509.51	500.00	271.34	1,000.00	500.00
45500-62100	FUEL-VEH. & EQUIP	1,002.68	414.37	1,000.00	468.24	1,500.00	1,000.00
45500-62200	ELECTRICITY	65,347.63	61,740.01	61,486.00	31,232.52	61,000.00	61,000.00
45500-64000	BOOKS & PERIODICALS	44,950.92	46,389.76	50,000.00	33,949.18	55,000.00	55,000.00
45500-64100	STATE AID MATERIALS	137,280.63	136,168.70	157,000.00	62,707.31	200,000.00	200,000.00
45500-89900	MISCELLANEOUS GRANTS	2,390.00	2,000.00	6,000.00	0.00	6,000.00	6,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
090	NON-DEPARTMENTAL						
45500-20212	TRANSFER TO GEN FUND	50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
174	LIBRARY						
45500-47406	LIBRARY PROJECT	0.00	0.00	57,500.00	0.00	57,500.00	460,000.00
45500-74400	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
	EXPENDITURE Totals:	1,973,200.47	1,935,136.16	1,963,000.00	1,037,990.39	2,085,922.00	2,498,500.00
	FUND REVENUES	1,994,372.29	2,164,120.09	1,963,000.00	1,853,917.58	2,006,000.00	2,498,500.00
	FUND EXPENSES	1,973,200.47	1,935,136.16	1,963,000.00	1,037,990.39	2,085,922.00	2,498,500.00
	DARLINGTON COUNTY LIBRARY Totals:	21,171.82	228,983.93	0.00	815,927.19	-79,922.00	0.00

FY27 Budget Authorized Positions - Library

Department - Library	
Library Director	1
Branch Manager	4
Children Service Librarian	3
Circulation Clerk	1
Circulation Manager	1
Information Technology Manager	1
Technology Service Manager	1
Marketing Manager	1
Administrative Assistant	1
Circulation Clerk (PT), Custodian (PT), Childrens Librarian (PT)	BD
Reference Assistant (PT), Library Page (PT)	BD

* BD - limited use based on budgeted funds

(FY 2027-2032 CIP) CAPITAL PROJECT REQUEST AND JUSTIFICATION

Library Fund

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL FY 2027-32
Project Expenditures							
Construction Cost	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000
Construction Project Mgmnt	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contingencies	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Furniture/Fixtures/Equipment	$ -	$ -	$ -	$ -	$ -	$ -	$ -
IT Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land Acquisition/Right of Way	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Legal Fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Planning/Design/Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Vehicle /Machinery	$ 60,000	$ -	$ -	$ -	$ -	$ -	$ 60,000
Total, Project Expenditures	$ 460,000	$ -	$ -	$ -	$ -	$ -	$ 460,000

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Project Name: REHAB/RENOVATE GARAGE AREA

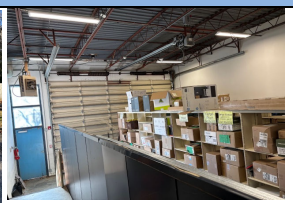
Requesting Department:	Library
Department Number:	74
Project Manager/Contact:	Jimmie Epling
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$400,000.00

Project Description:

Hire an architect or engineer to rehabilitation of a 744 square foot "bookmobile" garage in the Darlington building has not been used for decades for its intended purpose into usable office space. The garage floor is 3 feet below the floor of the building, except for a 4 foot by 18 foot walkway (72 square feet). There is an exterior ramp off the staff parking lot which goes down into the garage. The plan developed will be used to rehabilitate/renovate the area in FY 2027.

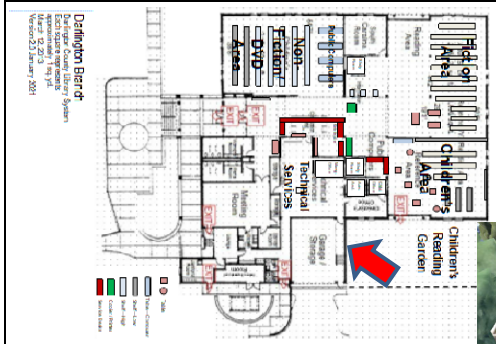
Project Photograph:



Benefit to Residents, Visitors, Businesses, or County Employees:

The 744 square foot garage can be renovated into approximately 500 square feet of usable space by staff in the Darlington Branch. The space may be use for an Information Technology Manager office, creating a new materials processing area that will open up space for staff activities, staff lounge, and a dry area for storage.

Project Map:



Impact on Annual Operating Budget:

Funds for the project, the renovation plan and the actual renovations will be drawn from the Library's fund balance. The fund balance currently has over $2 million. Drawing from the fund balance will not impact the Library's annual operations budget, except for an increase of approximately $300-$500 annually for heating and cooling 744 square feet.

Project Justification:

The bookmobile service for which the garage area was designed in 1990 at the time of construction was discontinued decades ago. The space is unusable in its current configuration. An additional 500 to 600 square feet of interior space would increase the usability of the building for at least anther 10 years. Because the space is below ground level and has a slopping entrance (approximately 550 square feet), a heavy rain can

Project Notes:

The architectural/engineering fee for a library project can range from 6% to 20% of the construction cost, depending on the project's size and the services provided. As the project is relatively small and not complex, it is estimated the fee will be $40,000 (10%) on a project estimated at $400,000 ($330-$400 per square foot). This includes filling the

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 400,000						$ 400,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Fund (CIP)	$ 400,000						$ 400,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 400,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	LAMAR FLOORING

Requesting Department:	Library
Department Number:	74
Project Manager/Contact:	Jimmie Epling
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$60,000.00

Project Description:

Benefit to Residents, Visitors, Businesses, or County Employees:

Impact on Annual Operating Budget:

Project Justification:

Project Notes:

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 60,000						$ 60,000
Total	$ 60,000	$ -	$ -	$ -	$ -	$ -	$ 60,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 60,000						$ 60,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 60,000	$ -	$ -	$ -	$ -	$ -	$ 60,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 60,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
010	**ENVIRONMENTAL SERVICES**						
004	**REVENUE**						
00311-31101	CURRENT TAXES	589,464.40	628,892.68	580,000.00	1,141,522.62	580,000.00	589,000.00
00311-31105	DELINQUENT TAX COLLECTION	17,118.09	44,202.84	20,000.00	9,408.78	20,000.00	20,000.00
00311-31109	FEES IN LIEU OF TAXES	41,070.97	46,843.78	20,000.00	38,715.03	20,000.00	20,000.00
00330-33417	LOCAL SOLID WASTE MGT.	273,475.79	18,366.67	0.00	43,159.34	0.00	0.00
00330-33419	WASTE TIRE GRANT	0.00	27,858.00	0.00	0.00	0.00	0.00
00330-33420	USED OIL RECYCLING GRANT	12,674.91	5,640.38	15,000.00	0.00	15,000.00	15,000.00
00330-33421	BATTERY RECYCLING	612.45	0.00	0.00	0.00	0.00	0.00
00340-34401	CONTAMINATED DISPOSAL	225.00	0.00	0.00	0.00	0.00	0.00
00340-34402	METAL RECYCLING SERVICES	65,307.59	87,844.15	80,000.00	39,275.70	80,000.00	80,000.00
00340-34403	E-WASTE DISPOSAL REVENUE	208.08	384.69	0.00	0.00	0.00	0.00
00340-34404	LANDFILL TRANSFER DISP.	430,592.58	102,324.13	250,000.00	403,136.32	250,000.00	300,000.00
00340-34405	C&D DISPOSAL FEES	349,368.42	518,553.22	285,000.00	0.00	285,000.00	305,000.00
00340-34406	RECYCLING SERVICE FEES	1,687,088.04	1,814,257.43	1,984,000.00	1,367,104.20	1,984,000.00	1,984,000.00
00340-34407	DELINQ. RECYCLING SER FEES	30,842.00	0.00	0.00	0.00	0.00	0.00
00340-34408	TIRE DISPOSAL FEES	0.00	48,375.00	0.00	0.00	0.00	0.00
00340-34409	ENV. SERVICES ACCT	2,500.00	2,425.00	0.00	0.00	0.00	0.00
00361-36101	INTEREST REVENUE	49,311.32	13,111.62	11,000.00	1,654.95	11,000.00	11,000.00
00363-36305	FARMLAND RENT	6,188.00	10,520.00	9,300.00	9,300.00	9,300.00	9,300.00
00363-36318	GASB 87 LEASE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	282,182.00	0.00	282,182.00	282,182.00
	USE OF CAPITAL FUNDS	0.00	0.00	856,070.00	0.00	856,070.00	1,325,000.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00370-37011	MISCELLANEOUS REVENUE	9,090.03	6,434.65	0.00	686.28	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	0.00	737,750.00	0.00	0.00	0.00	0.00
	REVENUE Totals:	3,565,137.67	4,113,784.24	4,392,552.00	3,053,963.22	4,392,552.00	4,940,482.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
080	**LANDFILL**						
43211-11100	REG. FT SALARIES/WAGES	696,152.33	701,831.76	935,453.00	418,403.40	935,453.00	964,902.00
43211-11200	REG. PT SALARIES/WAGES	376,204.39	415,671.29	417,379.00	227,696.09	417,379.00	428,857.00
43211-13000	OVERTIME	4,830.90	5,478.90	20,443.00	0.00	20,443.00	20,995.00
43211-14400	INCENTIVE PAY	17,024.07	18,424.00	25,724.00	19,045.00	25,724.00	28,947.00
43211-21200	HEALTH INSURANCE	119,218.10	114,576.80	178,402.00	74,770.74	178,402.00	206,121.00
43211-22000	FICA	83,322.93	87,109.46	109,422.00	55,802.64	109,422.00	111,779.00
43211-23400	STATE RETIREMENT	195,745.67	211,340.08	259,656.00	135,385.28	259,656.00	262,578.00
43211-25500	GASB 68 EXPENSE	(12,704.00)	(32,778.75)	0.00	0.00	0.00	0.00
43211-26000	WORKER'S COMPENSATION	87,176.00	58,410.00	98,310.00	73,732.50	98,310.00	98,310.00
43213-27000	MEMBERSHIPS AND DUES	100.00	0.00	500.00	0.00	500.00	500.00
43211-33000	SVSC-OTHER PROFESSIONAL	3,700.00	1,250.00	4,000.00	2,125.00	4,000.00	4,000.00
43211-34000	SVCS-TEC/GENERAL	2,400.00	2,400.00	2,000.00	2,400.00	2,000.00	2,000.00
43211-34400	SVCS-CLINICAL/MEDICAL	765.26	1,055.00	1,300.00	400.00	1,300.00	1,300.00
43211-41000	WATER/SEWAGE	5,183.32	5,324.92	13,000.00	2,844.22	13,000.00	13,000.00
43211-42100	SW CONTRACT SERVICES	698,481.44	537,165.25	450,000.00	301,355.78	450,000.00	450,000.00
43211-43100	REPAIR/REPLACE COMPUTERS	0.00	0.00	500.00	0.00	500.00	500.00
43211-43200	REPAIRS & MC/OTHER	0.00	0.00	2,000.00	3,738.62	2,000.00	2,000.00
43211-43400	HVAC REPAIRS/MAINTENANCE	934.01	903.20	2,000.00	451.60	2,000.00	2,000.00
43211-43500	RADIO COMMUNICATIONS	185.54	5,022.81	0.00	3,808.38	0.00	0.00
43211-43700	RE&MC/VEHICLES & EQUIP	48,447.72	52,470.49	50,000.00	46,692.19	50,000.00	50,000.00
43211-43800	FLEET SERVICES	321,837.98	207,045.64	196,776.00	91,224.76	196,776.00	211,776.00
43211-44000	RENTALS AND LEASES	35,334.06	24,332.55	7,900.00	2,424.81	7,900.00	7,900.00
43211-45000	BLDG/CONST/REN/REP SVCS	6,660.39	13,584.75	9,500.00	7,745.72	9,500.00	9,500.00
43211-52000	INSURANCE	34,441.60	37,232.47	41,928.00	7,098.36	48,510.00	48,510.00
43211-52100	TORT	3,106.00	3,106.00	3,628.00	0.00	3,628.00	3,628.00
43211-53100	TELEPHONE	4,691.32	5,429.56	5,350.00	3,004.25	5,350.00	5,350.00
43211-53200	MOBILE/CELLUAR TELEPHONE	3,197.85	4,132.76	3,200.00	1,158.51	3,200.00	3,200.00
43211-53700	POSTAGE	4.14	190.93	400.00	0.00	400.00	400.00
43211-54000	ADVERTISING	0.00	0.00	100.00	46.20	100.00	100.00
43211-54200	PROMOTIONAL ADVERTISING	0.00	0.00	250.00	0.00	250.00	250.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
43211-56500	DIRECT ASSIST./GOVT.ORGANIZAT						
43211-56700	LICENSES, PERMITS, FEES	0.00	0.00	0.00	76.73	0.00	0.00
43211-57000	TRAVEL AND TRAINING	92.40	150.02	3,000.00	215.80	3,000.00	3,000.00
43211-61100	BRDG,CLNG,CHEM SUPPLIES	2,132.04	2,120.97	4,200.00	1,021.77	4,200.00	4,200.00
43211-61200	BLDG REP/REN SUPPLIES	6,438.10	137.70	5,500.00	2,912.52	5,500.00	5,500.00
43211-61300	ROAD MAINTENANCE SUPPLIES	3,018.98	10,709.32	6,000.00	0.00	6,000.00	6,000.00
43211-61400	EQUIP/VEHICLE SUPPLIES	24,545.90	26,450.97	24,000.00	16,128.00	24,000.00	24,000.00
43211-61500	MEDICINE & MED SUPPLIES	0.00	479.58	500.00	(3.44)	500.00	500.00
43211-61600	OFFICE SUPPLIES	1,506.02	2,101.06	2,000.00	1,549.50	2,000.00	2,000.00
43211-61700	UNIFORMS/CLOTHING/PPE	12,202.39	17,020.12	7,500.00	10,097.14	7,500.00	7,500.00
43211-61900	SPEC. DEPT. SUPPLIES	57,090.92	25,972.29	12,500.00	17,786.72	12,500.00	12,500.00
43211-62100	FUEL-VEH. & EQUIP	228,413.13	183,533.95	260,000.00	113,858.46	260,000.00	260,000.00
43211-62200	ELECTRICITY	46,644.89	46,956.32	35,549.00	23,051.98	35,549.00	35,549.00
43211-64000	BOOKS & PERIODICALS						
43211-64300	DEPRECIATION EXPENSE	361,996.00	318,375.00	0.00	0.00	0.00	0.00
43211-80200	DEBT SERVICES 2012-2013						
43211-80400	COUNCIL'S DISCRETIONARY						
43211-80500	E WASTE FOR RECYCLING	71,054.75	111,662.66	60,000.00	35,722.92	60,000.00	60,000.00
43211-85125	LEASE PAYMENT 2014 7 YEARS						
43211-88500	ENCUMBRANCES 2012-2013						
43211-89000	CONTINGENCY ACCT	7,943.50	31,572.37	145,612.00	0.00	145,612.00	140,330.00
	MSW Landfill						
43212-34900	LANDFILL POST CLOSURE EXP	53,172.87	15,567.45	40,000.00	35,482.60	40,000.00	40,000.00
43212-34901	C&D POST CLOSURE EXPENSE	2,100.00	0.00	10,000.00	0.00	10,000.00	10,000.00
090	**NON-DEPARTMENTAL**						
43211-20212	TRANSFER TO GEN FUND	48,380.03	39,884.91	0.00	0.00	0.00	0.00
180	**LANDFILL Capital**						
11-74400	VEHICLES	14,048.78	0.00	500,000.00	0.00	500,000.00	1,230,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
11111-74700	OTHER EQUIP OVER $500	25,586.20	0.00	325,000.00	1,415,990.05	325,000.00	80,000.00
11111-48300	USED OIL RECYCLING GRANT	4,003.41	5,032.88	16,000.00	5,420.40	16,000.00	16,000.00
11111-48302	SW LOCAL MANAGEMENT GRANT	0.00	13,006.57	0.00	13,006.57	0.00	0.00
11111-74500	FURN/FIXT. OVER $500	639.36	0.00	0.00	0.00	0.00	0.00
11111-74600	FURN/FIXT. UNDER $500	3,800.00	0.00	0.00	0.00	0.00	0.00
11111-48301	WASTE TIRE	107,794.71	160,853.51	65,000.00	65,341.25	65,000.00	65,000.00
11111-71000	LAND	0.00	0.00	0.00	0.00	0.00	0.00
11111-74300	LEASE/PURCHASE MACH./EQUIP.	56,767.52	120,149.32	31,070.00	18,907.56	31,070.00	0.00
	EXPENDITURE Totals:	3,875,812.92	3,612,446.84	4,392,552.00	3,257,920.58	4,399,134.00	4,940,482.00
	FUND REVENUES	3,565,137.67	4,113,784.24	4,392,552.00	3,053,963.22	4,392,552.00	4,940,482.00
	FUND EXPENSES	3,875,812.92	3,612,446.84	4,392,552.00	3,257,920.58	4,399,134.00	4,940,482.00
	ENVIRONMENTAL SERVICES Totals:	(310,675.25)	501,337.40	0.00	(203,957.36)	-6,582.00	0.00

FY27 Budget Authorized Positions - Environmental

Department - Environmental	
Environmental Services Director	1
Environmental Service Assistant	1
MEO/CDL driver	15
Recycle Driver	1
Office Manager	1
Maintenance Technician	1
Litter Control	1
Convenience Station Attendants	BD

* BD - limited use based on budgeted funds

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(FY 2027-2032 CIP) CAPITAL PROJECT REQUEST AND JUSTIFICATION

Environmental Services

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL FY 2027-32
Project Expenditures							
Construction Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Project Mgmnt	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contingencies	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Furniture/Fixtures/Equipment	$ 80,000	$ 80,000	$ 80,000	$ 80,000	$ 80,000	$ -	$ 400,000
IT Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land Acquisition/Right of Way	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Legal Fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Planning/Design/Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Vehicle /Machinery	$ 1,230,000	$ 780,000	$ 780,000	$ 500,000	$ 500,000	$ -	$ 3,790,000
Total, Project Expenditures	$ 1,310,000	$ 860,000	$ 860,000	$ 580,000	$ 580,000	$ -	$ 4,190,000

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Project Name: ROLL OFF TRUCKS

Requesting Department:	Environmental & Recycling Services
Department Number:	84
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	New Project
Project Number:	
Total Project Budget:	$2,500,000.00

Project Description:

Purchase and replace 2 roll off trucks used in transporting compactors and yard waste boxes in FY 26-27. Then replace 2 per year to replace the fleet.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

The new trucks will provide improved service to our convenience centers. They will allow us to service the sites more efficiently. This will provide the citizens with box space for their waste material.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Our current roll off trucks have quite a bit of wear and age on them. Most date back several years. These trucks are constantly in the county shop or in the dealership shop for repairs. Due to the repair issues, our fleet strength is greatly reduced. In addition, if we transition away from using the transfer staion, we will need more trucks to handle the increase in volume of compacted waste.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000		$ 2,500,000
Total	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ -	$ 2,500,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Funds	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000		$ 2,500,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ -	$ 2,500,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 2,500,000	5		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: COMPACTORS

Requesting Department:	Environmental & Recycling Services
Department Number:	81
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	New Project
Project Number:	
Total Project Budget:	$320,000.00

Project Description:

Purchase replacement compactors for use at our thirteen (13) convenience centers.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This would allow a better availibility at these sites. Older ones are more prone to breaking down and could be taken out of circulation. We can not depend on keeping the the older ones in good working order.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

These are used by our citizens every day throughout the county. Replacement compactors are needed due to extended age of some of the ones that we currently have. We want to replace 2 in the upcoming fiscal year and 2 each fiscal year going forward.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$64,000	$64,000	$64,000	$64,000	$64,000		$ 320,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ -	$ 320,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Funds	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ 64,000		$ 320,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ 64,000	$ -	$ 320,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 320,000	5		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: OPEN TOP WASTE BOXES

Requesting Department:	Environmental & Recycling Services
Department Number:	83
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	

Estimated Start Year:	2027
Estimated Completion Year:	2032
Project Years:	5
Project Status:	New Project
Project Number:	
Total Project Budget:	$80,000.00

Project Description:

We need to replace old top yardwaste boxes on a regular basis. We should plan on purchasing 2 per year to replace old and worn ones.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Allows for good usable boxes to be placed at ou convenience centers and our landfill. Also, for ancillaryuse by departments such as disposal of materials and remodeled county offices, etc.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

These boxes become worn and damaged over time. The thirteen (13) convenience centers have anywhere from 2-4 of these, depending on size and use. We must make a regular purchase of them over each budget year. Otherwise, we will not be able to accommodate the flow of materials brought in by our citizenry.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$16,000	$16,000	$16,000	$16,000	$16,000		$ 80,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ -	$ 80,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Funds	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ 16,000		$ 80,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ 16,000	$ -	$ 80,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 80,000	5		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: BULLDOZER

Requesting Department:	Environmental & Recycling Services
Department Number:	80
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	
Project Number:	
Total Project Budget:	$450,000.00

Project Description:

Purchase of new bulldozer for landfill.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Bulldozer is used to keep a clean dumping areas for citizens dumping trash in the C&D landfill. County employees will be able to handle larger volumes of garbage coming in from citizens and businesses.

Project Map:

Impact on Annual Operating Budget:

Project Justification:

This bulldozer is needed to replace CAT D6 Bulldozer that is 12 years old and has over 12,000 operating hours. The current bulldozer is worn out and will not be usable for very much longer.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 450,000						$ 450,000
Total	$ 450,000	$ -	$ -	$ -	$ -	$ -	$ 450,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
Capital Funds	$ 450,000						$ 450,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 450,000	$ -	$ -	$ -	$ -	$ -	$ 450,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 450,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: EJECTOR TRAILER

Requesting Department:	Environmental & Recycling Services
Department Number:	84
Project Manager/Contact:	Tim Dargan
Project Category:	New Construction
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2030
Project Years:	3
Project Status:	New Project
Project Number:	
Total Project Budget:	$315,000.00

Project Description:

Need ejectection trailers to go with transfer trucks. There are 3 unusable trailers at the landfill. The trailers that are curently being used are aged and should be replaced. One in FY2027, One in FY 2028, and one in Fy 2029.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Project Map:

Impact on Annual Operating Budget:

Project Justification:

Need ejectection trailers to go with transfer trucks. There are 3 unusable trailers at the landfill. The trailers that are curently being used are aged and should be replaced. One in FY2027, One in FY 2028, and one in Fy 2029.

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 105,000	$ 105,000	$ 105,000				$ 315,000
Total	$ 105,000	$ 105,000	$ 105,000	$ -	$ -	$ -	$ 315,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 105,000	$ 105,000	$ 105,000				$ 315,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 105,000	$ 105,000	$ 105,000	$ -	$ -	$ -	$ 315,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 315,000	3		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name:	TRANSFER TRUCK

Requesting Department:	Environmental & Recycling Services
Department Number:	84
Project Manager/Contact:	Tim Dargan
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Project Description:

Need to purchase 1 replacement trailer truck in FY 2027, then one in FY 2028, and then one in FY 2029.

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the fleet will allow for a more efficient and fluid operation by moving trash from the transfer station at a more consistant and reliable rate. When a truck is down, it has a significan impact on the transfer station; sometimes resuling in turning businesses (also darlington County Municipalities) because the floor is at maximum capacity

Impact on Annual Operating Budget:

Project Justification:

Currently, we have 3 trucks that are aged and in poor condition. These trucks spend a significant amount of down time at the county shop and

Project Notes:

Estimated Start Year:	2027
Estimated Completion Year:	2030
Project Years:	3
Project Status:	New Project
Project Number:	
Total Project Budget:	$525,000.00

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 175,000	$ 175,000	$ 175,000				$ 525,000
Total	$ 175,000	$ 175,000	$ 175,000	$ -	$ -	$ -	$ 525,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 175,000	$ 175,000	$ 175,000				$ 525,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 175,000	$ 175,000	$ 175,000	$ -	$ -	$ -	$ 525,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 525,000	3		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
014	**DARLINGTON COUNTY FIRE BOARD**						
004	**REVENUE**						
00311-31101	CURRENT TAXES	2,427,638.41	2,558,176.90	2,819,008.00	2,658,543.88	2,819,008.00	2,819,008.00
00311-31105	DELINQUENT TAX COLLECTION	67,533.89	54,379.98	40,000.00	35,327.40	40,000.00	40,000.00
00311-31109	FEES IN LIEU OF TAXES	70,899.69	70,602.91	72,000.00	78,805.52	72,000.00	72,000.00
00311-31112	CURR TAX - FIRE DIST DEBT SERV	796,045.29	823,179.46	0.00	472,712.24	0.00	0.00
00311-31113	DELQ TAX - FIRE DIST DEBT SERV	28,695.91	19,422.18	0.00	34,815.93	0.00	0.00
00311-31114	FILOT - FIRE DIST DEBT SERVICE	25,322.83	25,215.32	0.00	14,776.02	0.00	0.00
00311-31124	MV TAX - FIRE DS	63,837.25	80,765.24	0.00	21,655.78	0.00	0.00
00311-31125	HOMESTEAD TAX - FIRE DS	0.00	0.00	0.00	0.00	0.00	0.00
00311-31126	ADV MOBILE HOME - FIRE DS	15.85	0.00	0.00	0.00	0.00	0.00
00311-31127	MANUFAC TAX - FIRE DS	0.00	0.00	0.00	0.00	0.00	0.00
00330-33416	MISCELLANEOUS GRANTS	13,280.00	14,050.00	0.00	0.00	0.00	0.00
00330-33466	CDBG FIRETRUCK	15,500.00	0.00	0.00	0.00	0.00	0.00
00330-33468	CDBG BYRDTOWN FIRETRUCK	500.00	0.00	0.00	494,000.00	0.00	0.00
00361-36101	INTEREST REVENUE	67,817.82	70,551.76	65,000.00	40,812.26	65,000.00	65,000.00
00365-36501	DONATIONS	127.07	2,050.00	0.00	0.00	0.00	0.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	1,445,916.00	0.00	1,445,916.00	1,672,789.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	750,000.00
00370-37011	MISCELLANEOUS REVENUE	8,940.84	9,380.08	0.00	0.00	0.00	0.00
00390-39100	GENERAL OBLIGATION BOND	2,000,000.00	0.00	437,000.00	0.00	437,000.00	437,000.00
	REVENUE Totals:	5,586,154.85	3,727,773.83	4,878,924.00	3,851,449.03	4,878,924.00	5,855,797.00
036	**FIRE DISTRICT**						
42200-11100	REG. FT SALARIES/WAGES	737,709.79	944,693.66	1,404,453.00	640,313.59	1,404,453.00	1,460,748.00
42200-11200	REG. PT SALARIES/WAGES	206,981.63	249,246.38	97,635.00	78,800.03	97,635.00	100,320.00
42200-13000	OVERTIME	328,345.28	229,135.67	89,865.00	0.00	89,865.00	92,336.00
42200-14400	INCENTIVE PAY	16,193.45	22,824.00	37,999.00	22,539.00	37,999.00	43,822.00
42200-21200	HEALTH INSURANCE	209,238.58	207,822.72	320,936.00	104,804.02	320,936.00	294,299.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42200-22000	FICA	97,002.14	109,018.55	124,691.00	64,104.79	124,691.00	129,838.00
42200-23200	POLICE RETIREMENT	241,355.36	209,770.22	306,858.00	116,479.17	306,858.00	316,650.00
42200-23400	STATE RETIREMENT	16,139.37	17,358.05	34,379.00	16,662.91	34,379.00	30,176.00
42200-26000	WORKER'S COMPENSATION	0.00	78,869.00	100,703.00	75,527.25	100,703.00	100,703.00
42200-27000	MEMBERSHIPS AND DUES	78,869.00	13,664.67	7,000.00	(21.76)	7,000.00	7,000.00
42200-34000	SVCS-TEC/GENERAL	8,427.77	0.00	500.00	0.00	500.00	500.00
42200-34200	SVCS-TEC/DATA PROCESS.	28,413.66	129.47	20,000.00	24,826.10	20,000.00	20,000.00
42200-34400	SVCS-CLINICAL/MEDICAL	2,272.32	5,410.00	20,000.00	13,524.00	20,000.00	20,000.00
42200-41000	WATER/SEWAGE	5,821.58	5,392.51	4,000.00	2,444.36	4,000.00	4,000.00
42200-42000	CLEAN./LANDSCAPING SVCS	823.89	0.00	2,000.00	0.00	2,000.00	2,000.00
42200-42010	GARBAGE COLLECTION & DISPOSAL	1,837.75	1,913.60	1,288.00	1,062.25	1,288.00	1,288.00
42200-43100	REPAIR/REPLACE COMPUTERS	0.00	302.44	1,500.00	(1.75)	1,500.00	1,500.00
42200-43200	REPAIRS & MC/OTHER	4,979.94	3,581.41	0.00	(24.42)	0.00	0.00
42200-43300	EXTERMINATOR	1,826.96	2,119.25	1,500.00	776.67	1,500.00	1,500.00
42200-43400	HVAC REPAIRS/MAINTENANCE	8,620.53	10,423.95	5,000.00	11,381.90	5,000.00	5,000.00
42200-43500	RADIO COMMUNICATIONS	59,083.32	63,529.02	25,000.00	32,882.87	25,000.00	25,000.00
42200-43700	RE&MC/VEHICLES & EQUIP	154,520.22	134,464.59	100,000.00	57,171.41	12,000.00	124,000.00
42200-43800	FLEET SERVICES	39,767.52	38,890.53	29,000.00	22,608.45	29,000.00	29,000.00
42200-44000	RENTALS AND LEASES	6,701.77	2,892.66	2,000.00	2,627.14	2,000.00	2,000.00
42200-45000	BLDG/CONST/REN/REP SVCS	49,054.61	15,999.25	20,000.00	15,563.46	20,000.00	20,000.00
42200-52000	INSURANCE	168,857.68	195,399.54	168,000.00	99,986.08	168,000.00	168,000.00
42200-53100	TELEPHONE	14,986.42	22,088.36	15,700.00	12,997.66	15,700.00	15,700.00
42200-53200	MOBILE/CELLUAR TELEPHONE	21,313.40	22,260.15	16,800.00	4,751.53	16,800.00	16,800.00
42200-53600	RADIO COMM - 911	0.00	0.00	8,314.00	0.00	8,314.00	8,314.00
42200-53700	POSTAGE	109.82	27.50	200.00	30.29	200.00	200.00
42200-54000	ADVERTISING	0.00	0.00	0.00	(5.00)	0.00	0.00
42200-54200	PROMOTIONAL ADVERTISING	4,336.82	3,387.15	2,000.00	3,009.37	2,000.00	2,000.00
42200-56700	LICENSES, PERMITS, FEES	0.00	0.00	0.00	0.00	0.00	0.00
42200-57000	TRAVEL AND TRAINING	33,910.86	18,652.87	18,500.00	7,969.29	20,000.00	20,000.00
42200-61100	BRDG,CLNG,CHEM SUPPLIES	7,093.27	3,719.20	3,000.00	1,887.89	3,000.00	3,000.00
42200-61200	BLDG REP/REN SUPPLIES	23,852.71	26,775.18	4,000.00	3,593.65	4,000.00	4,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42200-61400	EQUIP/VEHICLE SUPPLIES	11,957.12	13,692.14	2,000.00	7,323.09	2,000.00	2,000.00
42200-61600	OFFICE SUPPLIES	3,138.54	2,122.68	2,500.00	2,279.39	2,500.00	2,500.00
42200-61700	UNIFORMS/CLOTHING/PPE	38,515.99	54,662.47	90,000.00	53,050.13	110,000.00	110,000.00
42200-61900	SPEC. DEPT. SUPPLIES	8,513.57	10,571.23	8,000.00	2,465.24	8,000.00	8,000.00
42200-62100	FUEL-VEH. & EQUIP	112,291.33	69,461.44	87,423.00	44,116.72	87,423.00	87,423.00
42200-62200	ELECTRICITY	57,227.70	63,710.00	55,750.00	29,357.71	55,750.00	55,750.00
42200-62300	FUEL-OIL/COAL/GAS	50,429.82	45,426.90	16,000.00	7,991.14	16,000.00	16,000.00
42200-63000	FOOD/FOOD PREP SUPPLIES	7,773.19	7,307.37	8,000.00	4,238.25	8,000.00	8,000.00
42200-64000	BOOKS & PERIODICALS	134.72	0.00	750.00	0.00	750.00	750.00
42200-89000	CONTINGENCY ACCT	(155,248.65)	0.00	0.00	0.00	0.00	0.00
42200-20212	TRANSFER TO GEN FUND	100,000.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00
42200-72000	BUILDINGS	750.00	0.00	100,000.00	193,461.00	100,000.00	930,000.00
42200-74400	VEHICLES	500.00	0.00	700,000.00	1,223,445.00	700,000.00	750,000.00
42200-74700	OTHER EQUIP OVER $500	17,207.33	135,534.50	225,000.00	142,976.12	225,000.00	225,000.00
42200-74800	OTHER EQUIP UNDER $500	0.00	0.00	0.00	0.00	0.00	0.00
42200-76000	GO BOND PRINCIPAL	770,000.00	759,999.88	490,680.00	0.00	490,680.00	490,680.00
42200-76009	GO BOND INTEREST	40,986.30	50,986.42	0.00	0.00	0.00	0.00
	EXPENDITURE Totals:	3,661,989.38	3,973,236.58	4,878,924.00	3,148,975.99	4,812,424.00	5,855,797.00
	FUND REVENUES	5,586,154.85	3,727,773.83	4,878,924.00	3,851,449.03	4,878,924.00	5,855,797.00
	FUND EXPENSES	3,661,989.38	3,973,236.58	4,878,924.00	3,148,975.99	4,812,424.00	5,855,797.00
	DARLINGTON COUNTY FIRE BOARD Tot	1,924,165.47	(245,462.75)	0.00	702,473.04	66,500.00	0.00

FY27 Budget Authorized Positions - Fire

Department - Fire	
Fire Chief	1
Deputy Fire Chief	1
Captain	3
Lieutenant	3
Firefighter	18
Firefighter (PT)	BD
Office Manger	1
Fire Marshal	1
Telecommunicators	4

* BD - limited use based on budgeted funds

(FY 2027-2032 CIP) CAPITAL PROJECT REQUEST AND JUSTIFICATION

Fire Fund

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL FY 2027-32
Project Expenditures							
Construction Cost	$ 35,000	$ 1,690,000	$ -	$ 800,000	$ -	$ -	$ 2,525,000
Construction Project Mgmnt	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contingencies	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design Cost	$ 5,000	$ 5,000	$ -	$ -	$ -	$ -	$ 10,000
Furniture/Fixtures/Equipment	$ 27,500	$ 45,000	$ -	$ -	$ -	$ -	$ 72,500
IT Cost	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 15,000
Land Acquisition/Right of Way	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Legal Fees	$ -	$ -	$ -	$ 15,000	$ -	$ -	$ 15,000
Planning/Design/Engineering	$ -	$ 5,000	$ -	$ -	$ -	$ -	$ 5,000
Vehicle /Machinery	$ 60,500	$ 2,300,000	$ 800,000	$ -	$ 1,000,000	$ -	$ 4,160,500
Total, Project Expenditures	$ 143,000	$ 4,045,000	$ 800,000	$ 815,000	$ 1,000,000	$ -	$ 6,803,000

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Project Name: Brush Truck Pumps

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$22,000.00

Project Description:

This project involves replacing the pumps on all brush trucks due to age-related wear and the inability to obtain replacement parts for existing components. Failing pumps create reliability risks during brush and rural fire operations, where dependable water delivery is critical. Installing new pumps restores operational capability, improves safety, and ensures the brush fleet remains serviceable. This investment protects frontline equipment and supports continued readiness for any brush/woods fires and off-road firefighting operations.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the brush truck pumps benefits residents and county employees by ensuring reliable water delivery during brush fires and rural fire incidents. Dependable equipment improves response effectiveness, reduces the risk of mechanical failure in remote areas, and enhances firefighter safety. This results in stronger protection for the community

Project Map:

Impact on Annual Operating Budget:

The estimated $22,000 cost represents a maintenance capital expense that impacts the budget in the year of replacement. This proactive investment reduces the risk of costly emergency repairs, stabilizes long-term maintenance expenses, and ensures continued reliability of the brush fleet while supporting safe operations.

Project Justification:

This project is justified by the deteriorating condition of existing brush truck pumps and the lack of available replacement parts, which creates a growing risk of in-service failure. Reliable pumps are essential for effective brush fire operations and rural water delivery. Replacing the pumps proactively ensures dependable equipment performance, protects firefighter safety, and supports responsible long-term maintenance of critical frontline

Project Notes:

Existing brush truck pumps have been in service since 2008, with some units operating even longer, and are showing age-related wear with limited parts availability. Replacement will be completed as part of a coordinated maintenance upgrade to maintain fleet reliability and minimize downtime. This project supports long-term brush

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 22,000						$ 22,000
Total	$ 22,000	$ -	$ -	$ -	$ -	$ -	$ 22,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 22,000						$ 22,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 22,000	$ -	$ -	$ -	$ -	$ -	$ 22,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 22,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Gear Racks

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$7,500.00

Project Description:

This project involves purchasing Ready Rack gear storage systems for fire stations to improve the safe storage, drying, and organization of firefighter protective equipment. Proper gear racking promotes ventilation, reduces contamination exposure, and extends the service life of PPE. Installing dedicated gear racks enhances station safety, supports compliance with health and safety standards, and improves operational readiness by ensuring equipment is properly maintained and immediately accessible.

Benefit to Residents, Visitors, Businesses, or County Employees:

Ready Rack gear storage benefits firefighters by improving the safe drying and storage of protective equipment, reducing exposure to contaminants, and extending the life of PPE. Proper ventilation and organization support firefighter health, improve readiness, and create a cleaner, safer working environment within the station.

Impact on Annual Operating Budget:

The estimated $7,500 cost represents a one-time equipment purchase with minimal impact on the annual operating budget beyond the procurement year. This investment reduces long-term PPE wear, lowers replacement costs, and supports healthier station conditions, providing operational value with limited recurring expense.

Project Justification:

This project is justified by the need to improve firefighter health, safety, and equipment longevity. Proper gear storage systems reduce contaminant exposure, support compliant drying and maintenance of PPE, and prevent premature equipment degradation. Investing in Ready Rack systems promotes a safer station environment while protecting the department's investment in protective gear and supporting long-term operational

Project Notes:

Installation of Ready Rack systems will improve PPE storage, reduce contamination risk, and support safer station conditions while protecting long-term gear readiness.

Project Photograph:

Project Map:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 7,500						$ 7,500
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 7,500	$ -	$ -	$ -	$ -	$ -	$ 7,500

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 7,500						$ 7,500
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 7,500	$ -	$ -	$ -	$ -	$ -	$ 7,500

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 7,500	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Hose Testing Machine

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$8,500.00

Project Description:

This project involves purchasing a new fire hose testing machine to meet ISO-required hose testing. Reliable in-house testing equipment ensures operational readiness while reducing the need for outsourced services and emergency hose replacement costs. This investment protects the department's hose inventory, extends equipment life, and supports long-term budget efficiency through proper preventive maintenance.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This purchase benefits employees by ensuring fire hose used in operations is properly tested, safe, and reliable. A modern testing machine reduces the risk of hose failure during emergency incidents, directly improving firefighter safety and confidence in their equipment while supporting a safer working environment.

Project Map:

Impact on Annual Operating Budget:

he purchase of the fire hose testing machine at a cost of $8,500 is a one-time capital expense with minimal impact on the annual operating budget beyond the initial procurement year. By enabling in-house ISO-required testing, the equipment reduces outsourcing costs, prevents premature hose replacement, and supports long-term

Project Justification:

This project is justified by the need to ensure firefighter safety, maintain ISO and NFPA compliance, and protect critical equipment assets. Purchasing a fire hose testing machine allows the department to conduct reliable in-house testing, reduce long-term maintenance costs, and extend the service life of hose inventory. This one-time investment supports operational readiness while promoting fiscal responsibility and

Project Notes:

This purchase represents a one-time capital investment to support ISO-required hose testing and routine preventive maintenance. The machine will be used department-wide to improve testing efficiency, maintain compliance, and enhance firefighter safety. Implementation will include training for designated personnel and integration into the

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$8,500						$ 8,500
Total	$ 8,500	$ -	$ -	$ -	$ -	$ -	$ 8,500

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 8,500						$ 8,500
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 8,500	$ -	$ -	$ -	$ -	$ -	$ 8,500

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 8,500	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Intake Valve Replacment

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$30,000.00

Project Description:

This project involves replacing the intake valves on each first-out engine due to excessive wear on the original components caused by age and extendsive use. Worn intake valves can affect pump performance and reliability during emergency operations. Replacing these components ensures dependable water supply operations, improves apparatus safety, and supports consistent frontline readiness. This investment protects critical firefighting equipment and helps prevent costly water supply issues.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing worn intake valves benefits residents by ensuring engines operate reliably during emergencies, maintaining a steady and dependable water supply for firefighting. Improved apparatus performance reduces the risk of equipment failure at critical incidents, resulting in faster, safer fire suppression and stronger protection for the

Project Map:

Impact on Annual Operating Budget:

The estimated $30,000 cost represents a maintenance capital expense that impacts the budget in the year of replacement. While notable, this investment prevents larger pump failures, avoids emergency repair costs, and stabilizes long-term apparatus maintenance expenses. Proactive replacement supports reliable operations and protects higher-value

Project Justification:

This project is justified by the age-related wear of original intake valves on frontline engines, which could create a growing risk of water supply issues during emergency operations. Proactive replacement prevents costly mechanical breakdowns, protects critical water supply capability, and ensures dependable apparatus performance. Addressing this issue now supports firefighter safety, operational readiness, and

Project Notes:

Intake valves will be replaced as part of a preventive maintenance across first-out engines. Work with no downtime to maintain continuous response coverage. This upgrade supports long-term pump reliability and fleet readiness.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery	$ 30,000						$ 30,000
Total	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ 30,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 30,000						$ 30,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ 30,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 30,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Ipads for Engines & Brush Trucks

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$15,000.00

Project Description:

This project will place department-issued iPads in all first-out engines and brush trucks to provide crews with direct access to the RMS system that icludes CAD notes, and digital emergency response applications. The devices will allow real-time incident reporting, improved access to critical information, and better on-scene decision-making.

Implementing mobile technology will streamline documentation, enhance situational awareness, and reduce delays in reporting. This project supports efficient emergency operations while improving firefighter safety and service delivery to the community.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Deploying iPads on frontline apparatus benefits residents by improving response efficiency, accuracy of incident documentation, and access to critical information during emergencies. Faster reporting and better on-scene decision-making allow crews to provide more effective service, reduce delays, and enhance overall public safety.

Project Map:

Impact on Annual Operating Budget:

The projected cost of approximately $15,000 represents a one-time capital investment with minimal ongoing operating impact. This expense supports modernization of frontline operations and is expected to reduce indirect costs associated with delayed reporting, duplicate data entry, and administrative inefficiencies. The improved

Project Justification:

This project is justified by the need to modernize frontline emergency operations and improve the accuracy, speed, and reliability of incident documentation. Providing iPads on first-out apparatus ensures crews have immediate access to RMS reporting, CAD updates, and digital response tools while on scene, eliminating delays caused by paper-based processes or returning to stations to complete reports.

Project Notes:

Department-issued iPads will be mounted in all first-out engines and brush trucks and configured for secure access to RMS, CAD, and approved emergency response applications. Devices will include protective cases, mounting hardware, and mobile connectivity as needed. Implementation will include basic user training. IT

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost	$ 15,000						$ 15,000
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 15,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 15,000						$ 15,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 15,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 15,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Lamar Fire Station

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Construction
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	
Project Number:	
Total Project Budget:	$890,000.00

Project Description:

This project consists of constructing a new fire station in the Lamar area to improve emergency response coverage, reduce response times, and support the growing service demands of the community. The new facility will enhance operational readiness by providing modern apparatus housing, equipment storage, and adequate space for personnel. This investment strengthens public safety infrastructure, improves firefighter working conditions, and ensures the department can effectively meet current and future service needs.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This project benefits county employees, residents, visitors, and businesses within Darlington County by improving emergency response times and strengthening overall public safety coverage. A strategically located fire station enhances fire protection, medical response, and disaster readiness, reducing risk to life and property. Faster, more

Project Map:

Impact on Annual Operating Budget:

The estimated project cost of $900,000 represents a significant capital investment that would primarily impact the budget in the year of construction. The department will actively pursue available grant funding to offset costs; however, availability and award amounts are uncertain at this time. Even with partial local funding, the project

Project Justification:

Currently DCFD is housed in a building owned by the Town of Lamar, in turn residents do not pay fire tax. The town is responsible for maintaining the building which has not been done. Currently no heaters work in the bay area, there are leaks that are damaging the fire trucks and the building is shared with Lamar Rescue Squad and the Town of Lamar administration.

Project Notes:

This project is a long-term capital improvement focused on improving emergency response in the Lamar area. Afte the construction of this build there will need to be an additaional sub station built in the lamar area to enhace the fire protection coverage.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 890,000					$ 890,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 890,000	$ -	$ -	$ -	$ -	$ 890,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 890,000					$ 890,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 890,000	$ -	$ -	$ -	$ -	$ 890,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 890,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: SUBSTATION IN LUMBER ROAD AREA

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J. Shoemake
Project Category:	New Construction
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2028
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$40,000.00

Project Description:

This project involves constructing a fire substation in the Lumber Road area in Dovesville to improve emergency service coverage in a rural portion of the county. Due to extended travel distances and limited existing infrastructure, this area currently experiences longer response times. Establishing a strategically located substation will enhance coverage, reduce service gaps, and provide more efficient deployment of resources.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Residents located outside the five-mile range of an existing fire station may benefit from improved insurance ratings

Project Map:

Impact on Annual Operating Budget:

While this adds a recurring expense to the annual budget, the investment improves rural emergency coverage, supports public safety infrastructure, and may contribute to long-term community savings through improved insurance ratings and reduced property loss.

Project Justification:

This project is justified by the number of residents currently living outside the five-mile protection radius recognized by ISO standards, resulting in reduced fire protection coverage and higher insurance risk classifications. Establishing a substation in this area improves ISO rating, reduces response distances, and strengthens emergency service access. Expanded coverage has the potential to lower homeowner insurance costs in the

Project Notes:

This project is focused on improving ISO fire protection coverage in an underserved rural area.This substation will house one engine and provide protection between Society Hill and Dovesville.

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost	$ 35,000						$ 35,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost	$ 5,000						$ 5,000
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 40,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 40,000						$ 40,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 40,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 40,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Replacement Gas Monitors

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2027
Estimated Completion Year:	2027
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$20,000.00

Project Description:

This project involves the purchase of 13 new gas monitors to replace existing units that have reached the end of their service life and can no longer be updated or supported. Reliable gas detection equipment is essential for identifying hazardous atmospheres during fire, rescue, and confined space operations. Replacing these monitors ensures accurate readings, improves firefighter safety, and maintains compliance with current safety standards. This investment supports operational readiness and protects personnel through modern, dependable life-safety equipment.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the gas monitors benefits residents and county employees by ensuring responders can accurately detect hazardous environments during emergencies. Reliable monitoring equipment improves firefighter safety, reduces risk during incident operations, and allows emergencies to be mitigated more quickly and safely, resulting in

Project Map:

Impact on Annual Operating Budget:

The estimated $20,000 cost represents a one-time equipment replacement expense with minimal impact on the annual operating budget beyond the procurement year. While periodic sensor replacement will create a small recurring maintenance cost, replacing end-of-life monitors reduces the risk of equipment failure, avoids costly emergency

Project Justification:

The current gas monitors we are using are more the 10 years old. Due to the age we are constantly having to send the back for repairs to the sensors and the batteries.

Project Notes:

This project replaces end-of-life gas monitoring equipment that can no longer be updated or supported. The new monitors will meet current safety standards and be issued department-wide for frontline operations. Implementation will include training and a maintenance schedule for routine sensor replacement to ensure long-term reliability and

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment	$ 20,000						$ 20,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ 20,000	$ -	$ -	$ -	$ -	$ -	$ 20,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
	$ 20,000						$ 20,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ 20,000	$ -	$ -	$ -	$ -	$ -	$ 20,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 20,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: RESCUE 12 REPLACEMENT

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J. Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$850,000.00

Project Description:

This project involves the replacement of the rescue fire apparatus assigned to Station 12 to maintain reliable emergency response capability. The current vehicle has reached the end of its service life, resulting in increased maintenance costs and reduced operational dependability. Replacing the apparatus ensures continued readiness, improves safety for personnel, and provides modern equipment capable of meeting current service demands. This investment protects frontline response capacity and supports long-term operational efficiency.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This apparatus benefits residents and county employees by providing critical extrication, special rescue, and firefighting capabilities to emergency incidents in the Hartsville, Byrdtown, and Dovesville areas. The unit also supports on-scene air cylinder refilling, improving firefighter safety and operational efficiency during extended incidents.

Project Map:

Impact on Annual Operating Budget:

The estimated $850,000 cost represents a capital replacement expense that primarily impacts the budget in the procurement year. While significant, this investment reduces escalating maintenance costs associated with aging apparatus and improves long-term reliability. A modern rescue vehicle lowers repair downtime, protects ISO credit, and

Project Justification:

NFPA standards require fire apparatus to be replaced at 25 years. The rescue being requested is 29 years old at the time of this document. By time of replacement and delievery this unit will be over 30 years old. This unit was moved to the Byrdtown station after being used as the only Rescue unit in the county from 1997 to 2022.

Project Notes:

This project represents a scheduled capital replacement of an aging rescue apparatus that has exceeded its recommended service life. The new unit will be spec'd to meet current operational and safety standards and integrated into frontline service upon delivery. Replacement will improve reliability, reduce maintenance downtime, and maintain ISO

Project Status Notes:

With current supply chain demands, I would not expect the truck to be delievered within 24 months of order.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery		$ 850,000					$ 850,000
Total	$ -	$ 850,000	$ -	$ -	$ -	$ -	$ 850,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 850,000					$ 850,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 850,000	$ -	$ -	$ -	$ -	$ 850,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 850,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: NEW STATION IN SOCIETY HILL

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J. Shoemake
Project Category:	New Construction
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	
Project Number:	
Total Project Budget:	$810,000.00

Project Description:

This project involves constructing a new fire station in the Society Hill area to relocate operations from the current Town of Society Hill building and provide an upgraded, purpose-built facility. The existing structure no longer meets the operational, safety, and space requirements of a modern fire department. A new station will provide improved apparatus housing, equipment storage, and compliant living and working space for personnel. This investment enhances emergency response capability, improves firefighter safety and efficiency, and ensures the department operates from a facility designed to meet current and future service demands.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

This project benefits residents, county employees, and volunteers by providing a modern facility that improves emergency response efficiency and operational readiness. An upgraded station enhances firefighter safety, supports proper equipment storage, and creates a safer, more functional working environment. The building could be constructed

Project Map:

Impact on Annual Operating Budget:

The estimated $800,000 cost represents a capital construction expense that would primarily impact the budget in the year of development. The department will pursue available grant funding to help offset project costs; however, funding availability is not guaranteed. Even with partial local funding, the project represents a long-term

Project Justification:

This project is justified by the need to relocate from the current Town of Society Hill building, which no longer meets the operational, safety, and space requirements of modern emergency services. A purpose-built facility will improve response capability, provide compliant working conditions, and support shared operations with EMS. Constructing a new station ensures long-term infrastructure sustainability, enhances

Project Notes:

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost		$ 800,000					$ 800,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost		$ 5,000					$ 5,000
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering		$ 5,000					$ 5,000
Vehicle /Machinery							$ -
Total	$ -	$ 810,000	$ -	$ -	$ -	$ -	$ 810,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 810,000					$ 810,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 810,000	$ -	$ -	$ -	$ -	$ 810,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 810,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Gear Washer/Extractor

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2028
Project Years:	0
Project Status:	New Project
Project Number:	
Total Project Budget:	$45,000.00

Project Description:

This project consists of the purchase and deployment of five specialized turnout gear washers for use within the fire department. These washers are designed specifically for the safe and effective decontamination of firefighter personal protective equipment (PPE), which is routinely exposed to carcinogens, toxic residues, and hazardous materials during emergency operations.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Dedicated gear washers protect employees by removing carcinogens and hazardous contaminants from turnout gear, reducing long-term health risks and exposure. Proper cleaning also preserves the integrity of PPE, ensuring firefighters have safe, reliable equipment while extending its service life and lowering replacement costs.

Project Map:

Impact on Annual Operating Budget:

The acquisition cost of each specialized turnout gear washer is $6,000 and represents a one-time capital purchase. Because this is not a recurring expense, the impact on the department's annual operating budget is minimal and limited to the initial procurement year. This purchase should be viewed as a long-term investment that supports cost

Project Justification:

This project is justified by the need to protect firefighter health, maintain compliance with safety standards, and preserve critical protective equipment. Specialized gear washers ensure proper decontamination of turnout gear, reducing exposure to harmful contaminants while extending the life of PPE. This one-time investment supports employee safety, operational readiness, and long-term cost savings for the department

Project Notes:

This purchase represents a one-time capital investment focused on firefighter health and safety. The gear washers will be installed at designated stations to improve access to proper decontamination equipment and ensure consistent cleaning practices department-wide. Implementation will follow manufacturer guidelines and NFPA standards. This

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment		$45,000					$ 45,000
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ 45,000	$ -	$ -	$ -	$ -	$ 45,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 45,000					$ 45,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 45,000	$ -	$ -	$ -	$ -	$ 45,000

FY 27-32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 45,000	0		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Engine 3 Replacement

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2030
Project Years:	2
Project Status:	New Project
Project Number:	
Total Project Budget:	$750,000.00

Project Description:

This project involves replacing Engine 3, a 2003 model apparatus that has reached the end of its reliable service life. Due to age and increasing maintenance demands, the unit is becoming less dependable for frontline emergency response. Replacing Engine 3 will restore operational reliability, improve firefighter safety, and provide modern equipment capable of meeting current service demands. This investment ensures continued response readiness while protecting the department's ability to deliver consistent emergency services.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing Engine 3 benefits residents and county employees by ensuring reliable emergency response with modern, safe equipment. A dependable frontline engine reduces the risk of breakdowns during critical incidents, improves response efficiency, and supports firefighter safety, resulting in stronger protection for the community and a safer

Project Map:

Impact on Annual Operating Budget:

The estimated $750,000 cost represents a capital replacement expense that primarily impacts the budget in the year of purchase. While significant, replacing the aging engine reduces escalating maintenance costs, improves reliability, and stabilizes long-term operating expenses. A modern apparatus supports predictable budgeting, minimizes

Project Justification:

NFPA guidelines recommend replacement of frontline fire apparatus after approximately 25 years of service. Engine 3, a 2003 model, is approaching the end of its recommended service life, with age-related wear contributing to increased maintenance costs and reduced reliability. Continuing to operate an aging engine increases the risk of mechanical failure during emergency response and places additional strain on reserve

Project Notes:

his project represents a planned capital replacement of a frontline engine nearing the end of its NFPA-recommended service life. The new apparatus will be designed to meet current safety and operational standards and integrated into frontline service upon delivery. Replacement will improve reliability, reduce maintenance downtime, and

Project Status Notes:

With current supply chain demands I would not expect the truck to be delievered within 24 months of order.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery		$ 750,000					$ 750,000
Total	$ -	$ 750,000	$ -	$ -	$ -	$ -	$ 750,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 750,000					$ 750,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 750,000	$ -	$ -	$ -	$ -	$ 750,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 750,000	2		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: LAKE SWAMP TANKER

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2028
Estimated Completion Year:	2029
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$700,000.00

Project Description:

This project involves replacing Tanker 15, a 1991 model apparatus that has exceeded its practical and recommended service life. Due to age and increasing maintenance demands, the vehicle presents reliability concerns during emergency operations. Replacing Tanker 15 will restore dependable water supply capability, improve firefighter safety, and ensure continued support for rural fire protection needs. This investment strengthens operational readiness and protects critical response infrastructure.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing Tanker 15 benefits the public and county employees by ensuring a dependable water supply during fire emergencies, particularly in rural areas without hydrant coverage. A reliable tanker improves fire suppression effectiveness, reduces operational risk, and enhances firefighter safety, resulting in stronger community protection and a

Project Map:

Impact on Annual Operating Budget:

The estimated $700,000 cost represents a capital replacement expense that primarily impacts the budget in the year of purchase. While significant, replacing Tanker 15 reduces escalating maintenance costs, improves fleet reliability, and supports predictable long-term operating expenses. A modern tanker protects rural response capability and

Project Justification:

NFPA guidelines recommend replacement of frontline fire apparatus after approximately 25 years of service. Tanker 15, a 1991 model, has significantly exceeded its recommended service life, resulting in increased maintenance costs and reduced operational reliability. Continuing to operate an apparatus of this age raises the risk of mechanical failure during emergency response and places additional strain on the fleet.

Project Notes:

This project represents a planned capital replacement of Tanker 15, which has exceeded its NFPA-recommended service life. The new unit will meet current safety and operational standards and will be integrated into rural response operations upon delivery. Replacement will improve reliability, reduce maintenance downtime, and

Project Status Notes:

With current supply chain demand I would not expect the truck to be delievered within 24 months of order.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery		$ 700,000					$ 700,000
Total	$ -	$ 700,000	$ -	$ -	$ -	$ -	$ 700,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
		$ 700,000					$ 700,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 700,000	$ -	$ -	$ -	$ -	$ 700,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 700,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Engine 2 Replacement

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J. Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2029
Estimated Completion Year:	2030
Project Years:	1
Project Status:	New Project
Project Number:	7
Total Project Budget:	$800,000.00

Project Description:

This project involves replacing Engine 2, a 2000 model apparatus that has reached the end of its reliable service life. As one of the busiest engines in the county, the unit experiences heavy operational demand, accelerating wear and increasing maintenance costs. Replacing Engine 2 will restore dependable frontline response capability, improve firefighter safety, and provide modern equipment suited to current service needs. This investment ensures continued readiness for a high-volume response area and protects critical emergency service delivery.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing Engine 2 benefits residents and county employees by ensuring reliable response from one of the county's busiest frontline units. A modern engine improves response efficiency, reduces the risk of breakdowns during critical incidents, and enhances firefighter safety. This results in stronger protection for the community and a

Project Map:

Impact on Annual Operating Budget:

The estimated $800,000 cost represents a capital replacement expense that primarily impacts the budget in the year of purchase. While significant, replacing this high-use engine reduces escalating maintenance costs, improves fleet reliability, and stabilizes long-term operating expenses. A modern apparatus supports predictable budgeting and

Project Justification:

NFPA standards require fire apparatus to be replaced at 25 years. The engine being requested is 21 years olf, by the time of purchase and delievery it will be past the 25 year life span.

Project Notes:

This project represents a planned capital replacement of a high-use frontline engine nearing the end of its service life. The new apparatus will meet current safety and operational standards and will be placed into immediate frontline service upon delivery. Replacement will improve reliability, reduce maintenance downtime, and support long-

Project Status Notes:

With current supply chain demands I would not expect the truck to be delievered within 24 months of order.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery			$ 800,000				$ 800,000
Total	$ -	$ -	$ 800,000	$ -	$ -	$ -	$ 800,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
			$ 800,000				$ 800,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 800,000	$ -	$ -	$ -	$ 800,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 800,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Rebuild Station 15

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	John Shoemake
Project Category:	Rehabilitation
Regulatory or Legal Mandates:	No
Prior Funding:	No

Estimated Start Year:	2030
Estimated Completion Year:	2031
Project Years:	1
Project Status:	Ongoing Project
Project Number:	
Total Project Budget:	$815,000.00

Project Description:

This project involves replacing the existing Station 15 facility with a modern, purpose-built fire station constructed on the existing land owned by the county. The current structure no longer adequately supports apparatus storage, equipment needs, or compliant living and working conditions for personnel. A new station will improve emergency response efficiency, enhance firefighter safety, and provide infrastructure capable of supporting long-term service demands. This investment strengthens public safety readiness and ensures reliable protection for the surrounding community.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing the Station 15 facility benefits residents, county employees, and volunteers by providing a modern, safer, and more functional emergency services location. In addition to improving fire and emergency response performance, the upgraded station enhances public access during emergencies and better supports personnel operations. Because this

Project Map:

Impact on Annual Operating Budget:

The estimated $800,000 cost represents a capital construction expense that primarily impacts the budget in the year of development. While significant, replacing the existing Station 15 facility reduces long-term maintenance costs, improves operational efficiency, and eliminates expenses associated with maintaining an aging structure. This investment

Project Justification:

The Lake Swamp Fire Station facility is aging and no longer meets the operational and structural needs of a modern fire station. The interior was completed in 1989 using repurposed materials following Hurricane Hugo, and the building has since experienced wear that impacts safety and functionality. The station site has a history of flooding, creating operational risk and potential damage to equipment and infrastructure.

Project Notes:

This project addresses structural aging, flood risk, and safety hazards at the Lake Swamp Fire Station. Plans include repositioning and elevating the facility on existing county-owned land and upgrading to drive-through apparatus bays to improve safety. Improvements will enhance operational reliability and provide a safer environment for

Project Status Notes:

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost				$ 800,000			$ 800,000
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees				$ 15,000			$ 15,000
Planning/Design/Engineering							$ -
Vehicle /Machinery							$ -
Total	$ -	$ -	$ -	$ 815,000	$ -	$ -	$ 815,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
				$ 815,000			$ 815,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ 815,000	$ -	$ -	$ 815,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 815,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Project Name: Replacment of Ladder Truck

Requesting Department:	Fire District
Department Number:	36
Project Manager/Contact:	J.Shoemake
Project Category:	New Purchase
Regulatory or Legal Mandates:	Yes
Prior Funding:	No

Estimated Start Year:	2031
Estimated Completion Year:	2032
Project Years:	1
Project Status:	New Project
Project Number:	
Total Project Budget:	$1,000,000.00

Project Description:

This project involves replacing Ladder 1, a 1991 model apparatus that has exceeded its practical service life and is no longer fully operational. The unit can currently only function as an elevated master stream due to a failed pump, and repair costs exceed the value of the apparatus. Additional mechanical issues, including hydraulic leaks, further limit reliability and safe operation. Replacing Ladder 1 will restore full ladder truck capabilities, improve firefighter safety, and ensure dependable aerial and suppression operations. This investment protects frontline response capacity and supports long-term fleet sustainability.

Project Photograph:

Benefit to Residents, Visitors, Businesses, or County Employees:

Replacing Ladder 1 benefits residents and county employees by restoring full aerial and firefighting capability during emergencies. A reliable ladder apparatus improves fire suppression effectiveness, enhances rescue operations, and reduces risk to firefighters operating at elevated incidents. This ensures stronger protection for the community and

Project Map:

Impact on Annual Operating Budget:

The estimated $1,000,000 cost represents a capital replacement expense that primarily impacts the budget in the year of purchase. The department will evaluate the option of purchasing a quality used ladder apparatus, which could significantly reduce total project cost. Regardless of final purchase price, replacing the unit reduces escalating

Project Justification:

NFPA standards require fire apparatus to be replaced at 25 years. The ladder we curreently operate is 34 years at the time of this document and currently doesn't have a working pump but can still be used along with the support of additional apparatus. By the time of replacment and delievery this truck will be almost 40 years old.

Project Notes:

NFPA guidelines recommend replacement of frontline fire apparatus after approximately 25 years of service. Ladder 1, a 1991 model, has significantly exceeded its recommended service life and is no longer fully functional due to major mechanical failures. Continuing to operate an apparatus of this age increases safety risk, repair costs,

Project Status Notes:

Due to the likely hood of yearly price increases the amount could change.

Appropriations Schedule	Budget Proposed FY 27	5-Year Capital Plan					FY 27-32 TOTAL
		Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	
Construction Cost							$ -
Construction Project Mgmnt							$ -
Contingencies							$ -
Design Cost							$ -
Furniture/Fixtures/Equipment							$ -
IT Cost							$ -
Land Acquisition/Right of Way							$ -
Legal Fees							$ -
Planning/Design/Engineering							$ -
Vehicle /Machinery					$ 1,000,000		$ 1,000,000
Total	$ -	$ -	$ -	$ -	$ 1,000,000	$ -	$ 1,000,000

Funding Schedule (Funding Source)	Budget Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	Proposed FY 32	FY 27-32 TOTAL
					$ 1,000,000		$ 1,000,000
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ 1,000,000	$ -	$ 1,000,000

FY27-FY32 TOTAL	Borrowing Term (Years)	Project Score (Administration)	Project Score (County Council)
$ 1,000,000	1		

PLEASE NOTE: IF "FALSE" WARNING COMES UP IN CELL I59, PLEASE COMPARE APPROPRIATIONS SCHEDULE AND FUNDING SCHEDULE TO MAKE SURE THEY EQUAL THE SAME AMOUNT.

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
020	**ACCOMMODATION TAX**						
004	**REVENUE**						
00330-33502	ACCOMMODATION TAX	175,347.53	135,511.13	97,821.00	9,794.63	146,677.00	146,677.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	0.00	0.00	0.00	0.00	0.00	0.00
	REVENUE Totals:	175,347.53	135,511.13	97,821.00	9,794.63	146,677.00	146,677.00
073	**TOURISM**						
45410-31000	SVCS-OFFICIAL/ADMIN.	0.00	0.00	0.00	0.00	57,831.00	57,831.00
45410-82300	EASTERN SC HERITAGE REGION/	0.00	0.00	250.00	0.00	0.00	0.00
45410-82400	COMM. RICE FEST/NEW VISION COM	6,450.00	4,746.00	2,785.00	0.00	0.00	0.00
45410-82500	DARLINGTON 5KRACE	0.00	0.00	1,500.00	0.00	0.00	0.00
45410-82600	HARTSVILLE YMCA	0.00	2,160.00	0.00	0.00	0.00	0.00
45410-82700	HARTSVILLE COMM CTR BLDNG COMM	11,662.50	4,194.00	1,500.00	0.00	0.00	0.00
45410-82800	BUTLER HERITAGE FOUNDATION	5,262.52	4,172.00	4,000.00	0.00	0.00	0.00
45410-82900	BLACK CREEK ARTS COUNCIL	0.00	0.00	250.00	0.00	0.00	0.00
45410-83000	SOUTHEASTERN BLUEGRASS ASSOC.	8,650.00	4,863.50	2,576.00	0.00	0.00	0.00
45410-83100	DARLINGTON CAR HAULER PARADE	0.00	0.00	0.00	0.00	0.00	0.00
45410-83200	GRAND OLD POST OFFICE	6,662.50	4,863.50	2,577.00	0.00	0.00	0.00
45410-83300	SWEET POTATO FESTIVAL	0.00	0.00	0.00	0.00	0.00	0.00
45410-83400	SOCIETY HILL CATFISH FESTIVAL	2,000.00	2,404.00	2,785.00	0.00	0.00	0.00
45410-83500	TERRENCE F CARRAWAY FOUNDATION	0.00	0.00	0.00	0.00	0.00	0.00
45410-83600	MEMORIAL & VETERAN'S DAY	750.00	0.00	0.00	0.00	0.00	0.00
45410-83700	PLAYER'S CHAMP/SC JUNIOR GOLF	4,500.00	4,521.00	3,053.00	0.00	0.00	0.00
45410-83800	EDVENTURE HARTSVILLE SATELLITE	0.00	0.00	1,500.00	0.00	0.00	0.00
45410-83900	GREATER HARTSVILLE CHAMBER	25,770.00	10,000.00	18,225.00	0.00	29,698.00	29,698.00
45410-84000	DDRA	5,862.50	7,423.00	4,200.00	0.00	0.00	0.00
45410-84100	JULY 4TH EVENT	2,125.00	3,200.00	5,000.00	0.00	0.00	0.00
45410-84200	JUNETEENTH CELEBRATION	0.00	2,580.00	2,300.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
45410-84300	DARLINGTON CHAMBER OF COMMERCE	12,885.00	6,800.00	8,000.00	0.00	29,699.00	29,699.00
45410-84500	LAMAR EGG SCRAMBLE	4,500.00	4,075.00	2,785.00	0.00	0.00	0.00
45410-84600	CHRISTMAS ON MAIN LAMAR	3,500.00	3,300.00	2,785.00	0.00	0.00	0.00
45410-84700	TASTE OF DARLINGTON	0.00	0.00	0.00	0.00	0.00	0.00
45410-84750	GOSPEL IN THE PARK	0.00	2,723.00	3,000.00	0.00	0.00	0.00
090	NON-DEPARTMENTAL						
00099-20212	TRANSFER TO GEN FUND	32,517.38	30,526.00	28,750.00	0.00	29,449.00	29,449.00
	EXPENDITURE Totals:	133,097.40	102,551.00	97,821.00	0.00	146,677.00	146,677.00
	FUND REVENUES	175,347.53	135,511.13	97,821.00	9,794.63	146,677.00	146,677.00
	FUND EXPENSES	133,097.40	102,551.00	97,821.00	0.00	146,677.00	146,677.00
	ACCOMMODATION TAX Totals:	42,250.13	32,960.13	0.00	9,794.63	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
017	**AIRPORT**						
004	**REVENUE**						
00330-33424	RUNWAY SAFETY AREA CONST.	0.00	0.00	0.00	0.00	0.00	0.00
00330-33446	NUCOR STEEL RURAL INFRASTRUCTU	0.00	3,420.00	0.00	92,717.75	0.00	0.00
00330-33481	FAA GRANT	0.00	0.00	294,000.00	0.00	294,000.00	294,000.00
00340-34503	JETPORT FUEL SALES	103,449.83	82,179.29	100,000.00	49,844.79	100,000.00	100,000.00
00361-36101	INTEREST REVENUE	2,158.99	5,038.01	1,000.00	321.72	1,000.00	1,000.00
00363-36305	FARMLAND RENT	22,902.32	(7,122.86)	16,000.00	23,391.74	16,000.00	16,000.00
00363-36306	T HANGARS RENT	26,168.21	27,234.00	26,000.00	14,215.00	26,000.00	26,000.00
00363-36316	SONOCO HANGAR RENT	65,393.25	59,803.00	67,080.00	39,130.00	67,080.00	67,080.00
00390-39106	TRANSFER FROM GEN. FUND	93,908.00	352,827.00	119,636.00	0.00	119,636.00	151,265.00
00390-39111	CAPITAL FUND	0.00	0.00	41,497.00	0.00	41,497.00	0.00
00390-39201	SALE OF PROP./FIXED ASSETS	0.00	0.00		1,500.00		
00390-39202	TRANSFERS OTHER FUNDS	0.00	0.00		0.00		
00390-39204	TRANS IN - 249	0.00	0.00		0.00		
	REVENUE Totals:	313,980.60	523,378.44	665,213.00	221,121.00	665,213.00	655,345.00
062	**AIRPORT**						
46000-11100	REG. FT SALARIES/WAGES	48,484.40	51,248.08	52,601.00	29,436.85	52,601.00	54,048.00
46000-14400	INCENTIVE PAY	1,191.85	1,404.00	1,447.00	1,447.00	1,447.00	1,621.00
46000-21200	HEALTH INSURANCE	197.76	197.76	360.00	98.88	360.00	841.00
46000-22000	FICA	3,721.67	3,973.76	4,135.00	2,605.74	4,135.00	4,259.00
46000-23400	STATE RETIREMENT	8,369.30	9,640.98	10,031.00	6,321.86	10,031.00	10,031.00
46000-25500	GASB 68 EXPENSE	(547.00)	(1,501.31)	0.00	0.00	0.00	0.00
46000-26000	WORKER'S COMPENSATION	1,625.00	1,088.00	1,821.00	1,365.75	1,821.00	1,821.00
46000-27000	MEMBERSHIPS AND DUES	619.42	608.33	525.00	245.64	710.00	525.00
46000-31000	SVCS-OFFICIAL/ADMIN.	150.00	1,025.00	700.00	549.46	800.00	700.00
46000-34000	SVCS-TEC/GENERAL	10,101.20	2,499.70	9,000.00	8,840.08	12,500.00	12,500.00
46000-41000	WATER/SEWAGE	492.71	448.67	750.00	183.80	800.00	750.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
46000-42010	GARBAGE COLLECTION & DISPOSAL	1,794.00	1,913.60	1,700.00	1,062.25	1,700.00	1,700.00
46000-43200	REPAIRS & MC/OTHER	0.00	342.00	400.00	399.90	1,500.00	400.00
46000-43400	HVAC REPAIRS/MAINTENANCE	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
46000-43500	RADIO COMMUNICATIONS	44.82	0.00	0.00	0.00	0.00	0.00
46000-43700	RE&MC/VEHICLES & EQUIP	4,843.63	13,377.28	12,000.00	6,064.39	10,000.00	12,000.00
46000-43800	FLEET SERVICES	1,353.92	0.00	5,900.00	0.00	5,900.00	5,900.00
46000-44000	RENTALS AND LEASES	2,221.22	2,162.62	2,200.00	1,333.14	2,200.00	2,200.00
46000-45000	BLDG/CONST/REN/REP SVCS	24,632.75	1,592.30	500.00	0.00	1,000.00	500.00
46000-52000	INSURANCE	10,370.00	10,771.19	12,119.00	127.77	14,022.00	14,022.00
46000-52100	TORT	768.00	768.00	897.00	0.00	897.00	897.00
46000-53100	TELEPHONE	11,444.76	17,351.15	12,000.00	18,297.62	36,016.00	36,000.00
46000-53200	MOBILE/CELLUAR TELEPHONE	969.34	1,133.78	1,000.00	317.14	1,200.00	1,000.00
46000-53700	POSTAGE	0.00	0.00	75.00	0.00	75.00	75.00
46000-56700	LICENSES, PERMITS, FEES	177.28	102.28	575.00	76.71	575.00	575.00
46000-57000	TRAVEL AND TRAINING	894.76	906.90	1,400.00	393.50	1,400.00	1,400.00
46000-61100	BRDG,CLNG,CHEM SUPPLIES	206.20	466.26	1,000.00	170.66	1,000.00	1,000.00
46000-61200	BLDG REP/REN SUPPLIES	3,152.98	6,371.12	1,000.00	(10.04)	3,500.00	1,000.00
46000-61400	EQUIP/VEHICLE SUPPLIES	306.68	332.83	1,000.00	158.55	1,000.00	1,000.00
46000-61600	OFFICE SUPPLIES	205.73	641.83	1,000.00	535.08	1,000.00	1,000.00
46000-61700	UNIFORMS/CLOTHING/PPE	0.00	93.17	250.00	102.61	250.00	250.00
46000-61900	SPEC. DEPT. SUPPLIES	841.00	8,523.61	1,000.00	44.41	3,000.00	1,000.00
46000-62100	FUEL-VEH. & EQUIP	1,740.19	1,935.72	4,000.00	2,068.54	4,000.00	4,000.00
46000-62200	ELECTRICITY	19,033.92	18,136.93	19,000.00	10,699.15	19,600.00	19,000.00
46000-62300	FUEL-OIL/COAL/GAS	2,539.17	6,746.78	4,000.00	(39.61)	4,000.00	4,000.00
46000-63000	FOOD/FOOD PREP SUPPLIES	0.00	0.00	250.00	0.00	250.00	250.00
46000-64300	DEPRECIATION EXPENSE	383,763.00	409,924.00	0.00	0.00	0.00	0.00
46000-76001	1996 REV BOND - PRINCIPAL	0.00	0.00	60,000.00	65,213.75	60,000.00	60,000.00
46000-76002	1996 REV BOND - INTEREST	0.00	0.00	7,080.00	2,608.55	7,080.00	7,080.00
46000-76008	INTEREST - 2015 BONDS	5,529.88	3,028.84	0.00	0.00	0.00	0.00
46000-89000	CONTINGENCY ACCT	0.00	0.00	0.00	7,397.50	0.00	0.00
[illegible]01-61900	SPEC. DEPT. SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
46001-62100	FUEL-VEH. & EQUIP	98,778.21	69,157.15	80,000.00	47,780.91	80,000.00	80,000.00
099	GRANTS						
46000-46206	RUNWAY 5 SAFETY AREA	0.00	0.00	0.00	0.00	0.00	0.00
46000-46207	RUNWAY 5 SAFETY AREA CONST	0.00	0.00	0.00	0.00	0.00	0.00
46000-46209	AIRPORT IMPROVEMENT PROGRAM	0.00	0.00	311,000.00	0.00	311,000.00	311,000.00
46000-46210	APRON & TAX ILANES PHASE 2	0.00	0.00	0.00	265,185.50	0.00	0.00
162	AIRPORT						
46000-72000	BUILDINGS	0.00	0.00	0.00	41,377.75	0.00	0.00
46000-74500	FURN/FIXT. OVER $500	0.00	0.00	0.00	0.00	0.00	0.00
46000-74700	OTHER EQUIP OVER $500	0.00	0.00	41,497.00	14,265.26	41,497.00	0.00
	EXPENDITURE Totals:	650,017.75	647,412.31	665,213.00	536,726.05	699,867.00	655,345.00
	FUND REVENUES	313,980.60	523,378.44	665,213.00	221,121.00	665,213.00	655,345.00
	FUND EXPENSES	650,017.75	647,412.31	665,213.00	536,726.05	699,867.00	655,345.00
	AIRPORT Totals:	(336,037.15)	(124,033.87)	0.00	(315,605.05)	-34,654.00	0.00

FY27 Budget Authorized Positions - Airport

Department - Airport	
Airport Director	1

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
023	**ROAD MAINTENANCE FUND**						
004	**REVENUE**						
00361-36101	INTEREST REVENUE	36,417.52	13,823.24	25,000.00	2,504.54	25,000.00	25,000.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	290,769.00	0.00	290,769.00	0.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	0.00	0.00	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	1,696,230.00	2,061,259.10	1,952,709.00	0.00	1,952,709.00	1,862,433.00
	REVENUE Totals:	1,732,647.52	2,075,082.34	2,268,478.00	2,504.54	2,268,478.00	1,887,433.00
020	**ROADS AND BRIDGES**						
43110-11100	REG. FT SALARIES/WAGES	674,993.11	708,941.43	792,729.00	400,577.25	792,729.00	802,579.00
43110-13000	OVERTIME	0.00	1,747.78	27,057.00	(175.50)	27,057.00	27,801.00
43110-14400	INCENTIVE PAY	14,987.29	17,749.00	40,537.00	18,829.00	40,537.00	24,077.00
43110-21200	HEALTH INSURANCE	131,512.60	135,830.58	159,997.00	74,117.20	159,997.00	168,732.00
43110-22000	FICA	52,585.28	55,266.32	64,398.00	35,659.15	64,398.00	65,366.00
43110-23400	STATE RETIREMENT	122,693.85	134,084.03	156,237.00	86,514.17	156,237.00	154,119.00
43110-26000	WORKER'S COMPENSATION	69,769.00	46,744.00	65,151.00	48,863.25	65,151.00	65,151.00
43110-33000	SVSC-OTHER PROFESSIONAL	0.00	0.00	9,000.00	990.00	9,000.00	9,000.00
43110-34000	SVCS-TEC/GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
43110-34200	SVCS-TEC/DATA PROCESS.	0.00	0.00	0.00	0.00	0.00	0.00
43110-34400	SVCS-CLINICAL/MEDICAL	1,225.00	750.00	2,000.00	715.00	2,000.00	2,000.00
43110-41000	WATER/SEWAGE	185.63	242.47	200.00	128.79	200.00	200.00
43110-43100	REPAIR/REPLACE COMPUTERS	656.98	0.00	500.00	0.00	500.00	500.00
43110-43400	HVAC REPAIRS/MAINTENANCE	629.01	1,063.20	750.00	1,446.60	750.00	750.00
43110-43500	RADIO COMMUNICATIONS	0.00	0.00	750.00	0.00	750.00	750.00
43110-43600	RE&MC/OFFICE FUR./EQUIP	0.00	117.71	100.00	(0.84)	100.00	100.00
43110-43700	RE&MC/VEHICLES & EQUIP	107,531.78	107,372.49	60,000.00	75,449.47	60,000.00	60,000.00
43110-43800	FLEET SERVICES	63,108.86	72,339.54	125,000.00	35,403.68	125,000.00	125,000.00
43110-44000	RENTALS AND LEASES	13,952.83	1,345.96	5,000.00	1,125.88	5,000.00	5,000.00
43110-45000	BLDG/CONST/REN/REP SVCS	1,961.72	27.92	0.00	3,818.02	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
43110-52000	INSURANCE	38,961.12	45,176.42	44,541.00	2,768.71	51,534.00	51,534.00
43110-52100	TORT	4,587.00	4,587.00	5,359.00	0.00	5,359.00	5,359.00
43110-53100	TELEPHONE	678.39	873.61	800.00	375.22	800.00	800.00
43110-53200	MOBILE/CELLUAR TELEPHONE	964.26	1,200.02	1,100.00	336.44	1,100.00	1,100.00
43110-53700	POSTAGE	38.38	0.00	60.00	0.00	60.00	60.00
43110-54000	ADVERTISING	0.00	0.00	100.00	0.00	100.00	100.00
43110-56700	LICENSES, PERMITS, FEES	0.00	0.00	75.00	76.73	75.00	75.00
43110-57000	TRAVEL AND TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
43110-61100	BRDG,CLNG,CHEM SUPPLIES	1,331.24	960.14	500.00	460.81	500.00	500.00
43110-61200	BLDG REP/REN SUPPLIES	105.44	0.00	250.00	26.99	250.00	250.00
43110-61300	ROAD MAINTENANCE SUPPLIES	122,573.05	183,705.36	140,000.00	49,970.23	140,000.00	140,000.00
43110-61400	EQUIP/VEHICLE SUPPLIES	4,042.23	16,590.68	5,930.00	11,599.08	5,930.00	6,330.00
43110-61500	MEDICINE & MED SUPPLIES	0.00	0.00	0.00	16.25	0.00	0.00
43110-61600	OFFICE SUPPLIES	650.94	1,902.58	1,000.00	361.87	1,000.00	1,000.00
43110-61700	UNIFORMS/CLOTHING/PPE	10,582.38	13,159.96	10,000.00	8,606.32	10,000.00	10,000.00
43110-61900	SPEC. DEPT. SUPPLIES	10,321.58	25,150.18	17,000.00	11,125.08	17,000.00	17,000.00
43110-62100	FUEL-VEH. & EQUIP	150,962.86	161,399.15	130,000.00	83,844.76	130,000.00	130,000.00
43110-62200	ELECTRICITY	10,957.83	13,450.94	12,000.00	6,732.98	12,000.00	12,000.00
43110-62300	FUEL-OIL/COAL/GAS	53.99	0.00	100.00	0.00	100.00	100.00
43110-63000	FOOD/FOOD PREP SUPPLIES	53.99	0.00	100.00	0.00	100.00	100.00
43110-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00
43110-89000	CONTINGENCY ACCT	0.00	0.00	0.00	0.00	0.00	0.00
090	NON-DEPARTMENTAL						
43110-20212	TRANSFER TO GEN FUND	154,250.55	127,165.52	0.00	0.00	0.00	0.00
43110-20214	TRANS. TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
120	ROADS AND BRIDGES						
43110-74300	LEASE/PURCHASE MACH./EQUIP.	288,340.78	0.00	98,988.00	0.00	98,988.00	0.00
43110-74400	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
43110-74700	OTHER EQUIP OVER $500	0.00	950,760.86	290,769.00	0.00	290,769.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
	EXPENDITURE Totals:	2,056,715.79	2,831,886.49	2,268,478.00	960,095.26	2,275,471.00	1,887,433.00
	FUND REVENUES	1,732,647.52	2,075,082.34	2,268,478.00	2,504.54	2,268,478.00	1,887,433.00
	FUND EXPENSES	2,056,715.79	2,831,886.49	2,268,478.00	960,095.26	2,275,471.00	1,887,433.00
	ROAD MAINTENANCE FUND Totals:	(324,068.27)	(756,804.15)	0.00	(957,590.72)	-6,993.00	0.00

FY27 Budget Authorized Positions - Roads & Bridges

Department - Roads & Bridges	
Roads & Bridges Director	1
Assistant Roads & Bridges Director	1
MEO/CDL driver	11
MEO	1
Sign technician	1
Construction Foreman	1
Clerk	1
Clerk (PT)	BD

* BD - limited use based on budgeted funds

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
026	**EMERGENCY SERVICES FUND**						
004	**REVENUE**						
00311-31102	VEHICLE FEE	2,927,987.94	2,926,264.36	2,900,000.00	1,770,534.37	2,900,000.00	2,900,000.00
00311-31103	RESIDENCE FEE	634,003.85	685,872.27	600,000.00	415,132.27	600,000.00	600,000.00
00330-33406	SCDHEC GRANT IN AID C MATCH	9,248.59	9,248.59	9,813.00	9,248.59	9,813.00	9,813.00
00330-33496	LEMPG	0.00	99,298.59	62,000.00	0.00	62,000.00	62,000.00
00330-33497	LEMPG SUPPLEMENTAL	2,633.24	0.00	15,000.00	15,438.41	15,000.00	15,000.00
00330-33500	TRAUMA FUNDS	0.00	0.00	0.00	6,751.36	0.00	0.00
00340-34206	CENTRAL COMM. DISPATCHERS	121,211.55	158,773.25	170,000.00	82,702.25	170,000.00	170,000.00
00340-34501	EMS MED. SERVICE COLLECT.	2,765,665.59	2,958,324.45	2,900,000.00	943,495.71	2,900,000.00	2,900,000.00
00361-36101	INTEREST REVENUE	1,253.66	1,509.83	500.00	2,684.42	500.00	500.00
00365-36502	CP&L EPA FNF	28,847.00	29,341.00	27,810.00	0.00	27,810.00	27,810.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	619,920.00	0.00	619,920.00	309,962.00
00370-37004	CARRIED FORWARD PO'S	0.00	0.00	660,000.00	0.00	0.00	0.00
00370-37011	MISCELLANEOUS REVENUE	792.00	0.00	0.00	1,494.48	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	87,791.00	2,574,266.67	675,000.00	0.00	675,000.00	1,171,300.00
	REVENUE Totals:	6,579,434.42	9,442,899.01	8,640,043.00	3,247,481.86	7,980,043.00	8,166,385.00
044	**EMS**						
42914-11100	REG. FT SALARIES/WAGES	1,819,746.13	2,247,226.38	3,063,121.00	1,702,832.81	3,063,121.00	3,208,121.00
42914-11200	REG. PT SALARIES/WAGES	0.00	0.00	41,561.00	0.00	41,561.00	42,704.00
42914-13000	OVERTIME	963,698.93	735,409.23	0.00	0.00	0.00	0.00
42914-14400	INCENTIVE PAY	48,344.88	63,755.00	84,236.00	67,748.00	84,236.00	96,244.00
42914-21200	HEALTH INSURANCE	333,738.30	400,879.50	590,772.00	271,724.40	590,772.00	657,261.00
42914-22000	FICA	214,720.87	232,183.86	243,952.00	151,267.32	243,952.00	256,051.00
42914-23400	STATE RETIREMENT	503,455.02	563,311.42	591,863.00	366,996.26	591,863.00	603,353.00
42914-26000	WORKER'S COMPENSATION	310,537.00	280,000.00	301,782.00	229,478.70	301,782.00	301,782.00
42900-27000	MEMBERSHIPS AND DUES	1,000.00	1,178.15	1,300.00	1,053.88	1,300.00	1,300.00
[illegible]00-31000	SVCS-OFFICIAL/ADMIN.	40,080.22	23,957.15	34,000.00	6,328.68	34,000.00	34,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42900-34000	SVCS-TEC/GENERAL	2,215.57	378.19	400.00	1,131.55	400.00	400.00
42900-34200	SVCS-TEC/DATA PROCESS.	43,068.07	49,114.20	59,000.00	15,558.80	61,200.00	59,000.00
42900-34300	RESCUE SQUAD - DIRECT ASSIST	55,200.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00
42900-34400	SVCS-CLINICAL/MEDICAL	1,701.40	2,128.00	1,600.00	585.00	2,200.00	1,600.00
42900-41000	WATER/SEWAGE	2,929.78	3,236.72	3,500.00	1,357.65	3,500.00	3,500.00
42900-42000	CLEAN./LANDSCAPING SVCS	0.00	115.18	0.00	(0.08)	0.00	0.00
42914-42010	GARBAGE COLLECTION & DISPOSAL	1,542.02	2,404.51	2,300.00	918.87	2,500.00	2,300.00
42900-43300	EXTERMINATOR	1,500.00	1,250.00	1,500.00	875.00	1,500.00	1,500.00
42900-43400	HVAC REPAIRS/MAINTENANCE	2,952.03	3,420.94	3,000.00	1,354.80	3,400.00	3,000.00
42900-43500	RADIO COMMUNICATIONS	23,359.99	23,573.47	15,000.00	4,409.14	25,000.00	25,000.00
42900-43600	RE&MC/OFFICE FUR./EQUIP	4,172.41	3,955.28	1,000.00	(22.14)	4,000.00	1,000.00
42914-43700	RE&MC/VEHICLES & EQUIP	4,282.46	63,809.97	15,000.00	31,487.92	20,000.00	15,000.00
42914-43800	FLEET SERVICES	46,022.33	62,901.13	45,000.00	15,948.99	55,000.00	62,000.00
42914-44000	RENTALS AND LEASES	3,468.61	5,585.58	8,000.00	5,653.42	11,500.00	8,000.00
42914-45000	BLDG/CONST/REN/REP SVCS	5,597.82	7,531.91	4,000.00	2,994.52	6,000.00	4,000.00
42914-52000	INSURANCE	36,796.78	24,684.43	44,121.00	0.00	51,048.00	51,048.00
42914-52100	TORT	5,994.00	5,994.00	7,002.00	0.00	7,056.00	7,056.00
42914-52300	MALPRACTICE/MED INS	10,644.00	10,644.00	10,644.00	0.00	10,644.00	10,644.00
42900-53100	TELEPHONE	4,821.25	7,286.35	5,000.00	3,897.91	7,300.00	5,000.00
42914-53200	MOBILE/CELLUAR TELEPHONE	15,387.44	17,271.59	13,000.00	4,418.90	16,000.00	13,000.00
42910-53700	POSTAGE	6,467.62	6,960.17	7,000.00	5,336.90	8,000.00	7,000.00
42914-54000	ADVERTISING	0.00	0.00	0.00	0.00	300.00	0.00
42914-55000	PRINTING AND BINDING	0.00	0.00	0.00	0.00	300.00	0.00
42914-56700	LICENSES, PERMITS, FEES	248.00	0.00	250.00	127.21	250.00	250.00
42914-57000	TRAVEL AND TRAINING	3,852.92	7,203.06	3,800.00	6,230.50	7,300.00	7,300.00
42914-61100	BRDG,CLNG,CHEM SUPPLIES	3,999.86	4,914.41	4,200.00	2,879.27	5,000.00	4,200.00
42914-61200	BLDG REP/REN SUPPLIES	5,301.46	12,559.74	6,000.00	3,382.71	8,000.00	6,000.00
42914-61500	MEDICINE & MED SUPPLIES	204,146.11	217,983.21	226,000.00	117,599.21	250,000.00	250,000.00
42914-61600	OFFICE SUPPLIES	2,426.95	2,614.96	2,850.00	1,638.89	2,950.00	2,850.00
42914-61700	UNIFORMS/CLOTHING/PPE	31,415.64	31,977.55	40,000.00	21,644.70	40,000.00	40,000.00
[illegible]14-61900	SPEC. DEPT. SUPPLIES	5,753.99	17,500.74	6,000.00	10,959.08	8,000.00	6,000.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42914-62100	FUEL-VEH. & EQUIP	152,477.96	143,691.60	160,000.00	85,023.68	160,000.00	160,000.00
42900-62200	ELECTRICITY	21,794.98	24,423.14	24,000.00	12,851.07	26,000.00	25,000.00
42900-62300	FUEL-OIL/COAL/GAS	4,698.61	3,484.58	4,000.00	1,184.62	4,200.00	4,000.00
42900-89000	CONTINGENCY ACCT	0.00	0.00	0.00	77,143.00	0.00	0.00
	EMS Totals:	4,949,561.41	5,344,099.30	5,703,354.00	3,261,601.14	5,788,735.00	6,014,064.00
045	**EMERGENCY PREPAREDNESS**						
42950-11100	REG. FT SALARIES/WAGES	83,860.12	90,224.57	92,509.00	51,314.51	92,509.00	125,053.00
42950-14400	INCENTIVE PAY	2,093.01	2,470.00	2,544.00	2,544.00	2,544.00	3,752.00
42950-21200	HEALTH INSURANCE	18,498.72	20,316.48	25,092.00	13,510.54	25,092.00	33,899.00
42950-22000	FICA	6,551.09	7,042.01	7,272.00	4,547.75	7,272.00	9,854.00
42950-23400	STATE RETIREMENT	15,247.59	17,084.89	17,642.00	11,033.51	17,642.00	23,210.00
42950-26000	WORKER'S COMPENSATION	204.00	204.00	285.00	213.75	285.00	285.00
42950-27000	MEMBERSHIPS AND DUES	0.00	0.00	0.00	0.00	0.00	0.00
42950-34200	SVCS-TEC/DATA PROCESS.	874.15	655.62	1,500.00	(4.70)	1,500.00	1,500.00
42950-43100	REPAIR/REPLACE COMPUTERS	0.00	0.00	0.00	0.00	0.00	0.00
42950-43500	RADIO COMMUNICATIONS	4,456.81	3,458.38	5,000.00	3,124.58	5,000.00	5,000.00
42950-43800	FLEET SERVICES	4,698.08	16,750.63	3,500.00	9,354.05	3,500.00	3,500.00
42950-52000	INSURANCE	4,772.08	3,040.23	6,052.00	0.00	7,002.00	7,002.00
42950-52100	TORT	1,020.00	1,020.00	1,192.00	0.00	1,192.00	1,192.00
42950-53100	TELEPHONE	1,897.72	2,294.48	2,000.00	1,044.85	2,000.00	2,000.00
42950-57000	TRAVEL AND TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
42950-61600	OFFICE SUPPLIES	82.34	(185.16)	0.00	34.23	0.00	0.00
42950-62100	FUEL-VEH. & EQUIP	6,608.01	6,587.52	7,000.00	2,809.31	7,000.00	7,000.00
	Duke/FNF						
42960-34200	SVCS-TEC/DATA PROCESS.	4,997.65	4,528.54	2,790.00	2,330.89	2,790.00	2,790.00
42960-41000	WATER/SEWAGE	0.00	0.00	0.00	0.00	0.00	0.00
42960-43100	REPAIR/REPLACE COMPUTERS	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
42960-43500	RADIO COMMUNICATIONS	0.00	0.00	3,030.00	0.00	3,030.00	3,030.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42960-43700	RE&MC/VEHICLES & EQUIP	0.00	13.49	0.00	0.00	0.00	0.00
42960-53100	TELEPHONE	0.00	10.49	2,120.00	3.67	2,120.00	2,120.00
42960-53200	MOBILE/CELLUAR TELEPHONE	6,255.53	7,016.70	3,000.00	1,920.38	3,000.00	3,000.00
42960-55000	PRINTING AND BINDING	0.00	95.00	1,000.00	(0.68)	1,000.00	1,000.00
42960-57000	TRAVEL AND TRAINING	0.00	5.00	1,000.00	(0.04)	1,000.00	1,000.00
42960-61200	BLDG REP/REN SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
42960-61600	OFFICE SUPPLIES	0.00	244.64	1,000.00	(1.75)	1,000.00	1,000.00
42960-61700	UNIFORMS/CLOTHING/PPE	0.00	0.00	0.00	0.00	0.00	0.00
42960-61900	SPEC. DEPT. SUPPLIES	4,465.12	4,758.70	8,500.00	6,948.85	8,500.00	8,500.00
42960-62100	FUEL-VEH. & EQUIP	0.00	0.00	2,370.00	0.00	2,370.00	2,370.00
42960-63000	FOOD/FOOD PREP SUPPLIES	2,634.77	7,818.02	2,000.00	1,437.41	2,000.00	2,000.00
	EMERGENCY PREPAREDNESS Totals:	169,216.79	195,454.23	199,398.00	112,165.11	200,348.00	251,057.00
049	**CENTRAL COMMUNICATIONS**						
	Telecommunications/Radio						
41990-43500	RADIO COMMUNICATIONS	13,485.19	69,153.14	10,000.00	148,826.62	10,000.00	10,000.00
41990-62200	ELECTRICITY	1,373.31	1,979.55	1,500.00	506.33	1,500.00	1,500.00
	Central Communications						
42970-11100	REG. FT SALARIES/WAGES	729,773.09	849,254.60	1,010,092.00	489,601.00	1,010,092.00	1,098,959.00
42970-13000	OVERTIME	111,399.35	88,047.66	0.00	0.00	0.00	0.00
42970-14400	INCENTIVE PAY	17,673.51	23,231.00	27,778.00	24,675.00	27,778.00	32,969.00
42970-21200	HEALTH INSURANCE	131,251.62	159,378.00	242,900.00	93,212.38	242,900.00	299,347.00
42970-22000	FICA	65,656.61	72,493.11	79,397.00	43,963.65	79,397.00	86,593.00
42970-23400	STATE RETIREMENT	153,289.68	175,878.69	192,629.00	106,662.17	192,629.00	203,967.00
42970-26000	WORKER'S COMPENSATION	2,281.00	2,281.00	3,113.00	2,334.75	3,113.00	3,113.00
42970-27000	MEMBERSHIPS AND DUES	0.00	0.00	800.00	0.00	800.00	800.00
42970-34400	SVCS-CLINICAL/MEDICAL	405.00	1,587.00	555.00	370.24	555.00	555.00
42970-41000	WATER/SEWAGE	0.00	944.00	720.00	0.00	720.00	720.00
42970-43300	EXTERMINATOR	300.00	175.00	660.00	125.00	660.00	660.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42970-43400	HVAC REPAIRS/MAINTENANCE	506.73	502.00	1,500.00	4,945.64	1,500.00	1,500.00
42970-43600	RE&MC/OFFICE FUR./EQUIP	183.59	0.00	4,200.00	1,369.29	4,200.00	4,200.00
42970-43700	RE&MC/VEHICLES & EQUIP	1,032.92	1,373.73	0.00	0.00	0.00	0.00
42970-43800	FLEET SERVICES	0.00	0.00	1,750.00	0.00	1,750.00	1,750.00
42970-44000	RENTALS AND LEASES	0.00	65.99	6,000.00	95.53	6,000.00	6,000.00
42970-45000	BLDG/CONST/REN/REP SVCS	3,326.13	7,631.44	1,500.00	286.59	1,500.00	1,500.00
42970-52000	INSURANCE	8,180.15	8,077.58	9,547.00	0.00	11,046.00	11,046.00
42970-52100	TORT	3,990.00	3,990.00	4,661.00	0.00	4,661.00	4,661.00
42970-53100	TELEPHONE	7,697.00	9,268.38	8,000.00	9,395.12	8,000.00	8,000.00
42970-53200	MOBILE/CELLUAR TELEPHONE	2,381.44	3,409.08	2,000.00	1,025.54	2,000.00	2,000.00
42970-53700	POSTAGE	447.71	26.56	40.00	4.34	40.00	40.00
42970-57000	TRAVEL AND TRAINING	0.00	944.44	9,500.00	1,139.32	9,500.00	9,500.00
42970-61100	BRDG,CLNG,CHEM SUPPLIES	1,378.64	1,175.60	1,000.00	859.43	1,000.00	1,000.00
42970-61200	BLDG REP/REN SUPPLIES	994.64	895.42	1,000.00	0.00	1,000.00	1,000.00
42970-61600	OFFICE SUPPLIES	1,531.16	1,710.12	2,000.00	3,137.25	2,000.00	2,000.00
42970-61700	UNIFORMS/CLOTHING/PPE	1,209.29	2,557.07	2,000.00	(18.34)	2,000.00	2,000.00
42970-61900	SPEC. DEPT. SUPPLIES	4,954.72	2,999.87	6,100.00	10,008.14	6,100.00	6,100.00
42970-62100	FUEL-VEH. & EQUIP	3,591.41	2,462.09	2,200.00	891.79	2,200.00	2,200.00
42970-62200	ELECTRICITY	7,396.36	9,743.63	10,000.00	4,446.95	10,000.00	10,000.00
42970-62300	FUEL-OIL/COAL/GAS	196.37	208.13	200.00	88.25	200.00	200.00
42970-64000	BOOKS & PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00
	CENTRAL COMMUNICATIONS	1,275,886.62	1,501,443.88	1,643,342.00	947,951.98	1,644,841.00	1,813,880.00
090	**NON-DEPARTMENTAL**						
42900-20212	TRANSFER TO GEN FUND	0.00	86,244.64	0.00	0.00	0.00	0.00
099	GRANTS						
42900-44403	SC DEHEC GRANT-IN-AID CMATCH	11,631.43	10,001.12	10,384.00	1,782.24	10,384.00	10,384.00
42950-44503	LEMPG SUPPL	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00
[illegible]50-44504	LEMPG	0.00	0.00	62,000.00	1,169.51	62,000.00	62,000.00

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Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
42950-44505	2019 LEMPG	60,384.63	43,562.35	0.00	11,739.90	0.00	0.00
144	EMS CAPITAL						
42910-74700	OTHER EQUIP OVER $500	0.00	1,522,770.78	0.00	0.00	0.00	0.00
42914-74000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
42914-74300	LEASE/PURCHASE MACH./EQUIP.	104,613.92	0.00	67,134.00	0.00	67,134.00	0.00
42914-74310	LEASE PRINCIPAL - GASB 87	4,830.00	4,855.00	0.00	0.00	0.00	0.00
42914-74400	VEHICLES	100,570.64	223,773.16	660,000.00	232,500.00	660,000.00	0.00
42914-74600	FURN/FIXT. UNDER $500	0.00	2,521.78	6,178.00	708.13	6,178.00	0.00
42914-74700	OTHER EQUIP OVER $500	7,927.38	0.00	33,253.00	40,551.84	33,253.00	0.00
149	CENTRAL COMMUNICATIONS CAPITAL						
41990-74700	OTHER EQUIP OVER $500	0.00	0.00	240,000.00	259,365.92	240,000.00	0.00
42970-74600	FURN/FIXT. UNDER $500	0.00	0.00	0.00	0.00	0.00	0.00
	NON-DEPARTMENTAL Totals:	289,958.00	1,893,728.83	1,093,949.00	547,817.54	1,093,949.00	87,384.00
	EXPENDITURE Totals:	6,684,622.82	8,934,726.24	8,640,043.00	4,869,535.77	8,727,873.00	8,166,385.00
	FUND REVENUES	6,579,434.42	9,442,899.01	8,640,043.00	3,247,481.86	7,980,043.00	8,166,385.00
	FUND EXPENSES	6,684,622.82	8,934,726.24	8,640,043.00	4,869,535.77	8,727,873.00	8,166,385.00
	EMERGENCY SERVICES FUND Totals:	(105,188.40)	508,172.77	0.00	(1,622,053.91)	(747,830.00)	0.00

FY27 Budget Authorized Positions - Emergency Services

Department - Central Communication	
911 Communications Director	1
Telecommunicator III / Shift Supervisor	5
Telecommunicator I	14
GIS technician	1
Addressing clerks	2

Department - EMS	
Emergency Medical Services Director	1
Training/Compliance	1
Logistics/Compliance	1
Paramedic Shift Supervisors	4
Paramedic Assist Sup/FTO	4
Paramedics	12
Emergency Medical Technicians	28
Crew Members EMT-Paramedic (PT)	BD

* BD - limited use based on budgeted funds

Department - Emergency Preparedness	
Emergency Management Director	1
Administrative Assistant	1

FY27 Proposed Budget for 3rd Reading as Amended at 2nd Reading

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request
031	**HOSPITALITY TAX FUND**					
004	**REVENUE**					
00330-33506	HOSPITALITY TAX	292,168.17	303,781.09	225,000.00	161,073.47	225,000.00
00370-37002	USE OF FUND BALANCE	0.00	0.00	0.00	0.00	0.00
00390-39106	TRANSFER FROM GEN. FUND	0.00	0.00	0.00	0.00	0.00
	REVENUE Totals:	292,168.17	303,781.09	225,000.00	161,073.47	225,000.00
005	**EXPENDITURE**					
45600-20212	TRANSFER TO GEN FUND	63,250.00	281,263.00	35,000.00	0.00	35,000.00
45600-65000	HOSPITALITY TAX EXPENSE	0.00	0.00	190,000.00	0.00	190,000.00
	EXPENDITURE Totals:	63,250.00	281,263.00	225,000.00	0.00	225,000.00
	FUND REVENUES	292,168.17	303,781.09	225,000.00	161,073.47	225,000.00
	FUND EXPENSES	63,250.00	281,263.00	225,000.00	0.00	225,000.00
	HOSPITALITY TAX FUND Totals:	228,918.17	22,518.09	0.00	161,073.47	0.00
	HOSPITALITY FUND BALANCE					
	As Of February 28th, 2026	1,307,096.22				
	(including pending projects)					

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
108	**HARTSVILLE FIRE District w/BD**						
004	**REVENUE**						
00099-40000	REVENUE	846,534.00	777,369.95	873,000.00	929,000.00		950,000.00
	REVENUE Totals:	846,534.00	777,369.95	873,000.00	929,000.00	0.00	950,000.00
005	**EXPENDITURE**						
00099-50000	EXPENDITURES	831,234.00	741,696.66	873,000.00	0.00		950,000.00
	EXPENDITURE Totals:	831,234.00	741,696.66	873,000.00	0.00	0.00	950,000.00
	FUND REVENUES	846,534.00	777,369.95	873,000.00	929,000.00	0.00	950,000.00
	FUND EXPENSES	831,234.00	741,696.66	873,000.00	0.00	0.00	950,000.00
	Hartsville Fire District w/BD Totals:	15,300.00	35,673.29	0.00	929,000.00	0.00	0.00

Account #	Line Item Description	2024 Actual	2025 Actual	2026 Budget	2026 YTD	2027 Request	2027 As Amended
	FDTC -Special Revenue						
	REVENUE						
	REVENUE	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	REVENUE Totals:	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	EXPENDITURE						
	EXPENDITURES	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	EXPENDITURE Totals:	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	FUND REVENUES	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	FUND EXPENSES	0.00	0.00	3,045,800.00	3,168,185.00	1,545,000.00	1,545,000.00
	FDTC FUND Totals:			0.00	0.00	0.00	0.00

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
May 4, 2026
6 p.m.
Courthouse Annex/EMS Building
1625 Harry Byrd Highway, Darlington, SC
843-398-4100 - www.darcosc.com

COUNTY OF DARLINGTON
FY 26/27 BUDGETS - ORDINANCE NO. 26-02

ACCOMMODATIONS TAX FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$97,821
FY 25/26 (Current) Budget Expenses (Estimated)	$97,821
FY 26/27 (Projected) Budget Revenues	$146,677
FY 26/27 (Projected) Budget Expenses	$146,677
FY 25/26 to FY 26/27 Budget Total Percent Change	49.94%
FY 25/26 Millage, Accommodation Tax Budget	None
FY 26/27 Millage, Accommodation Tax Budget	None
AIRPORT FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$665,213
FY 25/26 (Current) Budget Expenses (Estimated)	$665,213
FY 26/27 (Projected) Budget Revenues	$655,345
FY 26/27 (Projected) Budget Expenses	$655,345
FY 25/26 to FY 26/27 Budget Total Percent Change	-1.48%
FY 25/26 Millage, Airport Budget	None
FY 26/27 Millage, Airport Budget	None
CAPITAL FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$1,887,766
FY 25/26 (Current) Budget Expenses (Estimated)	$1,887,766
FY 26/27 (Projected) Budget Revenues	$10,308,537
FY 26/27 (Projected) Budget Expenses	$10,308,537
FY 25/26 to FY 26/27 Budget Total Percent Change	446.07%

EMERGENCY SERVICES FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$8,640,043
FY 25/26 (Current) Budget Expenses (Estimated)	$8,640,043
FY 26/27 (Projected) Budget Revenues	$8,166,385
FY 26/27 (Projected) Budget Expenses	$8,166,385
FY 25/26 to FY 26/27 Budget Total Percent Change	-5.48%
FY 25/26 Millage, Emergency Services Fund	None
FY 26/27 Millage, Emergency Services Fund	None
FY 25/26 Emergency Services Vehicle Fee	$50.00
FY 26/27 Emergency Services Vehicle Fee	$50.00
FY 25/26 Emergency Services Fee	$20.00
FY 26/27 Emergency Services Fee	$20.00

EMERGENCY TELEPHONE FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$303,000
FY 25/26 (Current) Budget Expenses (Estimated)	$303,000
FY 26/27 (Projected) Budget Revenues	$303,000
FY 26/27 (Projected) Budget Expenses	$303,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Emergency Telephone Fund	None
FY 26/27 Millage, Emergency Telephone Fund	None
FY 25/26 Monthly 911 Subscriber Fee	$1.00
FY 26/27 Monthly 911 Subscriber Fee	$1.00

ENVIRONMENTAL SERVICES FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$4,392,552
FY 25/26 (Current) Budget Expenses (Estimated)	$4,392,552
FY 26/27 (Projected) Budget Revenues	$4,940,482
FY 26/27 (Projected) Budget Expenses	$4,940,482
FY 25/26 to FY 26/27 Budget Total Percent Change	12.47%
FY 25/26 Millage, Environmental Services Fund	2.2
FY 26/27 Millage, Environmental Services Fund	2.2

FY 25/26 Millage, in Dollars (Estimated)	$629,000
FY 26/27 Millage, in Dollars (Projected)	$629,000
FY 25/26 (Current) Recycling/Solid Waste Service Charge Revenues (Estimated)	$2,599,000
FY 26/27 (Projected) Recycling/Solid Waste Service Charge Revenues (Projected)	$2,669,000
FY 25/26 Solid Waste Fee	$70.00
FY 26/27 Solid Waste Fee	$70.00

FLORENCE-DARLINGTON TECH FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$3,045,800
FY 25/26 (Current) Budget Expenses (Estimated)	$3,045,800
FY 26/27 (Projected) Budget Revenues	$3,250,000
FY 26/27 (Projected) Budget Expenses	$3,250,000
FY 25/26 to FY 26/27 Budget Total Percent Change	6.70%
FY 25/26 Millage, Florence-Darlington Tech Fund	9.7
FY 26/27 Millage, Florence-Darlington Tech Fund	9.7
FY 25/26 Millage, in Dollars (Estimated)	$3,250,000
FY 26/27 Millage, in Dollars (Projected)	$3,250,000

FIRE DISTRICT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$4,878,924
FY 25/26 (Current) Budget Expenses (Estimated)	$4,878,924
FY 26/27 (Projected) Budget Revenues	$5,855,797
FY 26/27 (Projected) Budget Expenses	$5,855,797
FY 25/26 to FY 26/27 Budget Total Percent Change	20.02%
FY 25/26 Millage, Fire District Fund	16.0
FY 26/27 Millage, Fire District Fund	16.0
FY 25/26 Millage, Fire District Bond	3.0
FY 26/27 Millage, Fire District Bond	3.0
FY 25/26 Millage, in Dollars (Estimated)	$3,631,000
FY 26/27 Millage, in Dollars (Projected)	$3,631,000

GENERAL FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$34,756,725
FY 25/26 (Current) Budget Expenses (Estimated)	$34,756,725
FY 26/27 (Projected) Budget Revenues	$37,203,490
FY 26/27 (Projected) Budget Expenses	$37,203,490
FY 25/26 to FY 26/27 Budget Total Percent Change	7.04%
FY 25/26 Millage, County General Fund	76.4
FY 26/27 Millage, County General Fund	76.4
FY 25/26 Millage, in Dollars (Estimated)	$23,184,000
FY 26/27 Millage, in Dollars (Projected)	$23,184,000

HARTSVILLE FIRE PROTECTION DISTRICT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$873,000
FY 25/26 (Current) Budget Expenses (Estimated)	$873,000
FY 26/27 (Projected) Budget Revenues	$950,000
FY 26/27 (Projected) Budget Expenses	$950,000
FY 25/26 to FY 26/27 Budget Total Percent Change	8.820%
FY 25/26 Millage, Hartsville Fire Protection District	14.0
FY 26/27 Millage, Hartsville Fire Protection District	14.0
FY 25/26 Millage, Hartsville Fire Protection Bond	3.0
FY 26/27 Millage, Hartsville Fire Protection Bond	3.0
FY 25/26 Millage, in Dollars (Estimated)	$950,000
FY 26/27 Millage, in Dollars (Projected)	$950,000

HOSPITALITY TAX FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$225,000
FY 25/26 (Current) Budget Expenses (Estimated)	$225,000
FY 26/27 (Projected) Budget Revenues	$225,000
FY 26/27 (Projected) Budget Expenses	$225,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Hospitality Tax Budget	None
FY 26/27 Millage, Hospitality Tax Budget	None

LIBRARY FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$1,963,000
FY 25/26 (Current) Budget Expenses (Estimated)	$1,963,000
FY 26/27 (Projected) Budget Revenues	$2,498,500
FY 26/27 (Projected) Budget Expenses	$2,498,500
FY 25/26 to FY 26/27 Budget Total Percent Change	27.28%
FY 25/26 Millage, Library Fund	6.1
FY 26/27 Millage, Library Fund	6.1
FY 25/26 Millage, in Dollars (Estimated)	$1,855,000
FY 26/27 Millage, in Dollars (Projected)	$1,855,000

ROAD MAINTENANCE FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$2,268,478
FY 25/26 (Current) Budget Expenses (Estimated)	$2,268,478
FY 26/27 (Projected) Budget Revenues	$1,887,433
FY 26/27 (Projected) Budget Expenses	$1,887,433
FY 25/26 to FY 26/27 Budget Total Percent Change	-16.80%
FY 25/26 Millage, Road Maintenance Budget	None
FY 26/27 Millage, Road Maintenance Budget	None

This notice is given in compliance with the requirements of the 1976 SC Code of Laws, Sections 4-9-130 & 6-1-80.

Assistance will be provided to accommodate the special needs of handicapped persons attending the meeting upon request. Special assistance requests should be made to JaNet Bishop, Clerk to Council, at 843-944-8270 seventy-two (72) hours prior to the meeting.

forever barred as to their claims. All claims are required to be presented in written statements on the prescribed form (FORM # 371ES) indicating the name and address of the claimant, the basis of the claim, the amount claimed, the date when the claim will become due, the nature of any uncertainty as to the claim, and a description of any security as to the claim. Estate: Bobby Hershel James Date of Death: January 2, 2026 Case Number: 2026ES1600158 Personal Representative: Rhonda J. Calcutt Address: 3119 Amanda Circle, Florence, SC 29505

NOTICE TO CREDITORS OF ESTATES

All persons having claims against the following estates MUST file their claims on FORM # 371ES with the Probate Court of Darlington County, the address of which is 1 Public Square #208, Darlington, SC 29532, within eight (8) months after the date of the first publication of this Notice to Creditors or within one (1)year from date of death, whichever is earlier (SCPC 62-3-801) or such persons shall be forever barred as to their claims. All claims are required to be presented in written statements on the prescribed form (FORM # 371ES) indicating the name and address of the claimant, the basis of the claim, the amount claimed, the date when the claim will become due, the nature of any uncertainty as to the claim, and a description of any security as to the claim. Estate: Joe Dennis, Jr. Date of Death: February 16, 2026 Case Number: 2026ES1600160 Personal Representative: Robert Allen Dennis Address: 608 Wire Road, Darlington, SC 29532

NOTICE TO CREDITORS OF ESTATES

All persons having claims against the following estates MUST file their claims on FORM # 371ES with the Probate Court of Darlington County, the address of which is 1 Public Square #208, Darlington, SC 29532, within eight (8) months after the date of the first publication of this Notice to Creditors or within one (1)year from date of death, whichever is earlier (SCPC 62-3-801) or such persons shall be forever barred as to their claims. All claims are required to be presented in written statements on the prescribed form (FORM # 371ES) indicating the name and address of the claimant, the basis of the claim, the amount claimed, the date when the claim will become due, the nature of any uncertainty as to the claim, and a description of any security as to the claim. Estate: Queen Esther Smith Davis Date of Death: November 1, 2025 Case Number: 2026ES1600090 Personal Representative: Sharon Jenette Smith Address: 1004 Lennon Avenue, Darlington, SC 29532

NOTICE TO CREDITORS OF ESTATES

All persons having claims against the following estates MUST file their claims on FORM # 371ES with the Probate Court of Darlington County, the address of which is 1 Public Square #208, Darlington, SC 29532, within eight (8) months after the date of the first publication of this Notice to Creditors or within one (1)year from date of death, whichever is earlier (SCPC 62-3-801) or such persons shall be forever barred as to their claims. All claims are required to be presented in written statements on the prescribed form (FORM # 371ES) indicating the name and address of the claimant, the basis of the claim, the amount claimed, the date when the claim will become due, the nature of any uncertainty as to the claim, and a description of any security as to the claim. Estate: Bobby Hershel James Date of Death: January 2, 2026 Case Number: 2026ES1600158 Personal Representative: Rhonda J. Calcutt Address: 3119 Amanda Circle, Florence, SC 29505

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designated as Lot No. 2 on a plat prepared for William A. Kimbrell, IV and Anita Gail Bass by Jack D. Epperly dated June 10, 1987, and recorded in the Office of the Clerk of Court for Darlington County in Plat Book 113 at Page 121. Said lot measuring and being bounded as follows:

NORTHWEST: By S. C. Road 23, whereon it fronts 150.17 feet;

NORTHEAST: By Lot Nos. 3 and 4 on said plat, whereon it measures 413.76 feet;

SOUTHEAST: By Lot No. 38 on said plat, whereon it measures 17.12 feet and by property now or formerly of Graham, whereon it measures 197.46 feet; and

SOUTHWEST: By Lot No. 1 on said plat, whereon it measures 268.68 feet.

This being the same property conveyed unto Kathleen Anderson by deed of Jason Blackmon dated November 3, 2022 and recorded November 3, 2022 in Book 1107 at Page 5655 in the Office of the Clerk of Court/Register of Deeds for Darlington County.

TMS No. 032-00-02-069

Property address: 613 W Old Camden Road, Hartsville, SC 29550

TERMS OF SALE: The successful bidder, other than the Plaintiff, will deposit with the Special Referee, at conclusion of the bidding, five percent (5%) of said bid is due and payable immediately upon closing of the bidding, in certified funds or equivalent, as evidence of good faith, same to be applied to purchase price in case of compliance, but to be forfeited and applied first to costs and then to Plaintiff's debt in the case of non-compliance. In the event of a third party bidder and that any third party bidder fails to deliver the required deposit in certified (immediately collectible) funds with the Office of the Special Referee, said deposit being due and payable immediately upon closing of the bidding on the day of sale, the Special Referee will re-sell the subject property at the most convenient time thereafter or Plaintiff's bidding agent is present at the sale and either Plaintiff's attorney or Plaintiff's bidding agent enters the authorized bid of Plaintiff for this captioned matter. In the alternative, Plaintiff's counsel, if permitted by the Court, may advise this Court directly of its authorized bidding instructions. In the event a sale is inadvertently held without Plaintiff's Counsel or Counsel's bidding agent entering the authorized bid of Plaintiff for this specifically captioned matter, the sale shall be null and void and the property shall be re-advertised for sale on the next available sale date.

Neither the Plaintiff nor its counsel make representations as to the integrity of the title or the fair market value of the property offered for sale. Prior to bidding you may wish to review the current state law or seek the advice of any attorney licensed in South Carolina.

Haigh Porter
Special Referee for Darlington County
Scott and Corley, P.A.
Attorney for Plaintiff

NOTICE TO CREDITORS OF ESTATES

All persons having claims against the following estates MUST file their claims on FORM # 371ES with the Probate

DARLINGTON COUNTY PLANNING COMMISSION
1 Public Square Rm 303
Darlington, South Carolina 29532
Phone: (843) 398-4610 Fax: (843) 398-4072

NOTICE OF MEETING - ROSS SOLAR, LLC

Darlington County Planning Staff will hold a Public Hearing at 10:00 a.m., on Wednesday, May 6, 2026, in the Emergency Operations Center, 1625 Harry Byrd Highway (Hwy 151), Darlington, South Carolina to discuss EnergyRe proposal to build a new Solar Energy System - Ross Solar located at:

•3085 Society Hill Rd, Society Hill, SC	Tax Map# 176-00-01-005
•3209 Society Hill Rd. Society Hill, SC	Tax Map# 176-00-01-009
•3279 Society Hill Rd, Society Hill, SC	Tax Map# 176-00-01-009
•2989 Society Hill Rd, Society Hill, SC	Tax Map# 177-00-01-024

DARLINGTON COUNTY PLANNING COMMISSION
1 Public Square Rm 303

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
May 4, 2026
6 p.m.
Courthouse Annex/EMS Building
1625 Harry Byrd Highway, Darlington, SC
843-398-4100 - www.darcosc.com

COUNTY OF DARLINGTON
FY 26/27 BUDGETS - ORDINANCE No. 26-02

ACCOMMODATIONS TAX FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$97,821
FY 25/26 (Current) Budget Expenses (Estimated)	$97,821
FY 26/27 (Projected) Budget Revenues	$146,677
FY 26/27 (Projected) Budget Expenses	$146,677
FY 25/26 to FY 26/27 Budget Total Percent Change	49.94%
FY 25/26 Millage, Accommodation Tax Budget	None
FY 26/27 Millage, Accommodation Tax Budget	None

AIRPORT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$665,213
FY 25/26 (Current) Budget Expenses (Estimated)	$665,213
FY 26/27 (Projected) Budget Revenues	$655,345
FY 26/27 (Projected) Budget Expenses	$655,345
FY 25/26 to FY 26/27 Budget Total Percent Change	-1.48%
FY 25/26 Millage, Airport Budget	None
FY 26/27 Millage, Airport Budget	None

CAPITAL FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$1,887,766
FY 25/26 (Current) Budget Expenses (Estimated)	$1,887,766
FY 26/27 (Projected) Budget Revenues	$10,308,537
FY 26/27 (Projected) Budget Expenses	$10,308,537
FY 25/26 to FY 26/27 Budget Total Percent Change	446.07%

EMERGENCY SERVICES FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$8,640,043
FY 25/26 (Current) Budget Expenses (Estimated)	$8,640,043
FY 26/27 (Projected) Budget Revenues	$8,166,385
FY 26/27 (Projected) Budget Expenses	$8,166,385
FY 25/26 to FY 26/27 Budget Total Percent Change	-5.48%
FY 25/26 Millage, Emergency Services Fund	None
FY 26/27 Millage, Emergency Services Fund	None
FY 25/26 Emergency Services Vehicle Fee	$50.00
FY 26/27 Emergency Services Vehicle Fee	$50.00
FY 25/26 Emergency Services Fee	$20.00
FY 26/27 Emergency Services Fee	$20.00

EMERGENCY TELEPHONE FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$303,000
FY 25/26 (Current) Budget Expenses (Estimated)	$303,000
FY 26/27 (Projected) Budget Revenues	$303,000
FY 26/27 (Projected) Budget Expenses	$303,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Emergency Telephone Fund	None
FY 26/27 Millage, Emergency Telephone Fund	None
FY 25/26 Monthly 911 Subscriber Fee	$1.00
FY 26/27 Monthly 911 Subscriber Fee	$1.00

ENVIRONMENTAL SERVICES FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$4,392,552
FY 25/26 (Current) Budget Expenses (Estimated)	$4,392,552
FY 26/27 (Projected) Budget Revenues	$4,940,482
FY 26/27 (Projected) Budget Expenses	$4,940,482
FY 25/26 to FY 26/27 Budget Total Percent Change	12.47%
FY 25/26 Millage, Environmental Services Fund	2.2
FY 26/27 Millage, Environmental Services Fund	2.2
FY 25/26 Millage, in Dollars (Estimated)	$629,000
FY 26/27 Millage, in Dollars (Projected)	$629,000
FY 25/26 (Current) Recycling/Solid Waste Service Charge Revenues (Estimated)	$2,599,000
FY 26/27 (Projected) Recycling/Solid Waste Service Charge Revenues (Projected)	$2,669,000

LOCAL COLLEGE ROUNDUP

Dorrell's big hits help FMU baseball complete sweep

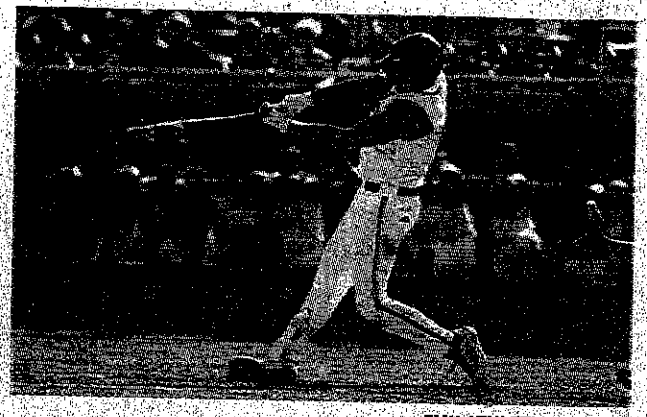
FROM FMU, STAFF REPORTS

FLORENCE – Senior left fielder Will Dorrell provided game-winning hits in both games of the doubleheader on Saturday as No. 7 Francis Marion University secured the Conference Carolinas baseball series sweep over Ferrum College on Senior Day at Sparrow Stadium, winning 4-3 and 3-2.

Francis Marion earns its sixth-straight league series win to improve to 34-8 overall with a 22-5 mark in league play. The Patriots return to action on Tuesday when they host nationally-ranked Wingate for a non-conference matchup at 6 p.m.

In game two of the series and Saturday's opener, junior southpaw Aydin Palmer earned the win (8-2) after yielding three earned runs on seven hits with nine strikeouts and two walks over 6.0 innings (96 pitches). Fellow junior Jafet Martinez Delgado secured his third save of the season after delivering a scoreless final inning.

Junior designated hitter Ethan McAnally finished 2-for-3 with a homer, one RBI, and two runs scored.



FMU ATHLETICS PHOTOS

Senior left fielder Will Dorrell provided a pair of game-winning hits as Francis Marion swept a doubleheader against Ferrum College on Saturday.

Francis Marion's McKenzie Jewell (17) hit a pair of home runs and drove in five Saturday during the Patriots' doubleheader sweep of North Greenville.

conference play. They will travel to USC Salkehatchie next Saturday for a 1 p.m. doubleheader.

MEN'S TENNIS

Patriots blank Bobcats in home finale

Sophomore Miguel Maia continued his strong play as Francis Marion University swept past visiting Lees-McRae College 7-0 on Saturday in Conference Carolinas men's tennis action. Francis Marion improves to 8-9 overall and 6-4 in the conference. The Patriots will conclude the regular season with road matches at Barton College on Wednesday and at Chowan University on Saturday.

Doubles wins by sophomores Diego Vega Espinosa and Adrian Calvo Guerrero (6-1) at No. 3 and Maia and freshman Viktor Viraghalmi (6-3) at No. 1 gave Francis Marion the doubles point and a 1-0 lead.

In singles play, FMU did not drop a set. Junior Alexandre Frigout was victorious 6-1, 6-1 at the No. 2 position, while Viraghalmi won 6-1, 6-3 at the No. 4 slot. Vega Espinosa followed with the clinching

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
May 4, 2026
6 p.m.
Courthouse Annex/EMS Building
1625 Harry Byrd Highway, Darlington, SC
843-398-4100 - www.darcosc.com

COUNTY OF DARLINGTON
FY 26/27 BUDGETS - ORDINANCE NO. 26-02

ACCOMMODATIONS TAX FUND	
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FY 25/26 Millage, Accommodation Tax Budget	None
FY 26/27 Millage, Accommodation Tax Budget	None
AIRPORT FUND	
FY 25/26 (Current) Budget Revenues (Estimated)	$665,213
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FY 25/26 to FY 26/27 Budget Total Percent Change	-1.48%
FY 25/26 Millage, Airport Budget	None
FY 26/27 Millage, Airport Budget	None
CAPITAL FUND	
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FY 26/27 (Projected) Budget Expenses	$303,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Emergency Telephone Fund	None
FY 26/27 Millage, Emergency Telephone Fund	None

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Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS
STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me _____

Phyllis Caples

who being duly sworn says that she

is an associate

of News & Press, a newspaper published

weekly in the City and State aforesaid, and

that the Notice of Public Hearing

May 4, 2026 County of Darlington

FY 26/27 Budgets - Ordinance

NO: 26-02

a copy which is attached

was published in said newspaper 1 times

to the wit: Phyllis Caples

On the 15th day of April 20 26

On the _____ day of _____ 20____

On the _____ day of _____ 20____

On the _____ day of _____ 20____

Sworn to and subscribed before me this

15th day of April, 20 26

L.S.

Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
May 4, 2026
6 p.m.
Courthouse Annex/EMS Building
1625 Harry Byrd Highway, Darlington, SC
843-398-4100 - www.darcosc.com

COUNTY OF DARLINGTON
FY 26/27 BUDGETS - ORDINANCE No. 26-02

ACCOMMODATIONS TAX FUND

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FY 26/27 Millage, Accommodation Tax Budget	None

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FY 25/26 Millage, Airport Budget	None
FY 26/27 Millage, Airport Budget	None

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FY 25/26 (Current) Budget Revenues (Estimated)	$303,000
FY 25/26 (Current) Budget Expenses (Estimated)	$303,000
FY 26/27 (Projected) Budget Revenues	$303,000
FY 26/27 (Projected) Budget Expenses	$303,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Emergency Telephone Fund	None
FY 26/27 Millage, Emergency Telephone Fund	None
FY 25/26 Monthly 911 Subscriber Fee	$1.00
FY 26/27 Monthly 911 Subscriber Fee	$1.00

ENVIRONMENTAL SERVICES FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$4,392,552
FY 25/26 (Current) Budget Expenses (Estimated)	$4,392,552
FY 26/27 (Projected) Budget Revenues	$4,940,482
FY 26/27 (Projected) Budget Expenses	$4,940,482
FY 25/26 to FY 26/27 Budget Total Percent Change	12.47%
FY 25/26 Millage, Environmental Services Fund	2.2
FY 26/27 Millage, Environmental Services Fund	2.2
FY 25/26 Millage, in Dollars (Estimated)	$629,000
FY 26/27 Millage, in Dollars (Projected)	$629,000
FY 25/26 (Current) Recycling/Solid Waste Service Charge Revenues (Estimated)	$2,599,000
FY 26/27 (Projected) Recycling/Solid Waste Service Charge Revenues (Projected)	$2,669,000
FY 25/26 Solid Waste Fee	$70.00
FY 26/27 Solid Waste Fee	$70.00

FLORENCE-DARLINGTON TECH FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$3,045,800
FY 25/26 (Current) Budget Expenses (Estimated)	$3,045,800
FY 26/27 (Projected) Budget Revenues	$3,250,000
FY 26/27 (Projected) Budget Expenses	$3,250,000
FY 25/26 to FY 26/27 Budget Total Percent Change	6.70%
FY 25/26 Millage, Florence-Darlington Tech Fund	9.7
FY 26/27 Millage, Florence-Darlington Tech Fund	9.7
FY 25/26 Millage, in Dollars (Estimated)	$3,250,000

FIRE DISTRICT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$4,878,924
FY 25/26 (Current) Budget Expenses (Estimated)	$4,878,924
FY 26/27 (Projected) Budget Revenues	$5,855,797
FY 26/27 (Projected) Budget Expenses	$5,855,797
FY 25/26 to FY 26/27 Budget Total Percent Change	20.02%
FY 25/26 Millage, Fire District Fund	16.0
FY 26/27 Millage, Fire District Fund	16.0
FY 25/26 Millage, Fire District Bond	3.0
FY 26/27 Millage, Fire District Bond	3.0
FY 25/26 Millage, in Dollars (Estimated)	$3,631,000
FY 26/27 Millage, in Dollars (Projected)	$3,631,000

GENERAL FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$34,756,725
FY 25/26 (Current) Budget Expenses (Estimated)	$34,756,725
FY 26/27 (Projected) Budget Revenues	$37,203,490
FY 26/27 (Projected) Budget Expenses	$37,203,490
FY 25/26 to FY 26/27 Budget Total Percent Change	7.04%
FY 25/26 Millage, County General Fund	76.4
FY 26/27 Millage, County General Fund	76.4
FY 25/26 Millage, in Dollars (Estimated)	$23,184,000
FY 26/27 Millage, in Dollars (Projected)	$23,184,000

HARTSVILLE FIRE PROTECTION DISTRICT FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$873,000
FY 25/26 (Current) Budget Expenses (Estimated)	$873,000
FY 26/27 (Projected) Budget Revenues	$950,000
FY 26/27 (Projected) Budget Expenses	$950,000
FY 25/26 to FY 26/27 Budget Total Percent Change	8.820%
FY 25/26 Millage, Hartsville Fire Protection District	14.0
FY 26/27 Millage, Hartsville Fire Protection District	14.0
FY 25/26 Millage, Hartsville Fire Protection Bond	3.0
FY 26/27 Millage, Hartsville Fire Protection Bond	3.0
FY 25/26 Millage, in Dollars (Estimated)	$950,000
FY 26/27 Millage, in Dollars (Projected)	$950,000

HOSPITALITY TAX FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$225,000
FY 25/26 (Current) Budget Expenses (Estimated)	$225,000
FY 26/27 (Projected) Budget Revenues	$225,000
FY 26/27 (Projected) Budget Expenses	$225,000
FY 25/26 to FY 26/27 Budget Total Percent Change	0.00%
FY 25/26 Millage, Hospitality Tax Budget	None
FY 26/27 Millage, Hospitality Tax Budget	None

LIBRARY FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$1,963,000
FY 25/26 (Current) Budget Expenses (Estimated)	$1,963,000
FY 26/27 (Projected) Budget Revenues	$2,498,500
FY 26/27 (Projected) Budget Expenses	$2,498,500
FY 25/26 to FY 26/27 Budget Total Percent Change	27.28%
FY 25/26 Millage, Library Fund	6.1
FY 26/27 Millage, Library Fund	6.1
FY 25/26 Millage, in Dollars (Estimated)	$1,855,000
FY 26/27 Millage, in Dollars (Projected)	$1,855,000

ROAD MAINTENANCE FUND

FY 25/26 (Current) Budget Revenues (Estimated)	$2,268,478
FY 25/26 (Current) Budget Expenses (Estimated)	$2,268,478
FY 26/27 (Projected) Budget Revenues	$1,887,433
FY 26/27 (Projected) Budget Expenses	$1,887,433
FY 25/26 to FY 26/27 Budget Total Percent Change	-16.80%
FY 25/26 Millage, Road Maintenance Budget	None
FY 26/27 Millage, Road Maintenance Budget	None

This notice is given in compliance with the requirements of the 1976 SC Code of Laws, Sections 4-9-130 & 6-1-80.

Assistance will be provided to accommodate the special needs of handicapped persons attending the meeting upon request. Special assistance requests should be made to JaNet Bishop, Clerk to Council, at 843-944-8270 seventy-two (72) hours prior to the meeting.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-262-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Ordinance No. 26-03, An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027 - THIRD READING

CURRENT STATUS:

This ordinance designates Rubicon Family Counseling Center as the agency in the county for alcohol and drug abuse planning for programs funded by excise tax revenue for FY26/27. All funds disbursed will be expended after being requisitioned by Rubicon to the County Treasurer. It is understood that the amounts in the ordinance are projections. All appropriations are conditional and proportionate and subject to proportionate increase or reduction.

POINTS TO CONSIDER:

The ordinance also states that Rubicon will develop a county plan in accordance with the State plan for alcohol abuse and alcoholism and the State plan for drug abuse required by Public Laws 91-616 and 92-255 for the prevention and control of alcohol and drug abuse. Rubicon will work with the county Alcohol and Drug Citizen Advisory Committee.

The ordinance also states that Rubicon will forward the next year's proposed county plan to the County Council. The plan shall specifically address measures taken to make services available to working people (to include evening and weekend scheduling) and services to individuals incarcerated at the county detention center and prison farm. Comments of the county Alcohol and Drug Citizen Advisory Committee concerning the plan shall be submitted to County Council at the same time.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 26-03.

ATTACHMENTS (Relevant Documentation):

Alcohol Drug Budget, Rubicon, Ord 26-03.doc
Affidavits, Ord 26-01, 26-03, 26-04.pdf

STATE OF SOUTH CAROLINA)
) **ORDINANCE NO. 26-03**
COUNTY OF DARLINGTON)

An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027

BE IT ORDAINED by the governing body of Darlington County, South Carolina, the Darlington County Council, that:

SECTION 1

Rubicon Counseling and Substance Abuse Programs, Inc., dba Rubicon Family Counseling Center, is hereby designated as the agency in the County for alcohol and drug abuse planning for programs funded by excise tax revenue for FY 2026/2027.

SECTION 2

There is hereby appropriated from the funds received from the excise tax revenue the following amount of money for the following respective corporate purposes of Darlington County for and during the fiscal year of July 1, 2026, and ending June 30, 2027, to wit:

RUBICON COUNSELING & SUBSTANCE ABUSE PROGRAMS, INC., dba RUBICON FAMILY COUNSELING CENTER

Salaries & Operational Expenses $160,000

Mini-Bottle Revenue $160,000

SECTION 3

All funds disbursed hereunder for Rubicon Counseling & Substance Abuse Programs, Inc., dba Rubicon Family Counseling Center, shall only be expended after being requisitioned by Rubicon Counseling & Substance Abuse Programs, Inc., dba Rubicon Family Counseling Center, to the County Treasurer upon a form supplied and kept on file by the Treasurer.

SECTION 4

No funds appropriated herein shall be used for the payment of expenses or obligations of Rubicon Counseling & Substance Abuse Programs, Inc., dba Rubicon Family Counseling Center, incurred prior to the effective date of this Ordinance.

SECTION 5

It is understood that the amounts set forth in Section 2 hereof are projections. Therefore, all of the foregoing appropriations are conditional and proportionate and are subject to proportionate increase or reduction.

SECTION 6

The single agency designated in Section 1 of this Ordinance shall develop a county plan in accordance with the State plan for alcohol abuse and alcoholism and the State plan for drug abuse required by Public Laws 91-616 and 92-255 for the prevention and control of alcohol and drug abuse. Said agency shall work with a county citizen advisory committee, which committee shall:

A. Consists of eight individuals appointed by County Council who shall serve four-year terms and until their successors are appointed.

B. Be provided all necessary staff support and information necessary by the single designated agency.

C. Shall meet at least on a semi-monthly basis at a time and place they designate, subject to the provisions of the South Carolina Freedom of Information Act.

D. Act not as a board of directors, but provide a mechanism for citizen participation and consumer input into the development and implementation of the county alcohol and drug abuse plan, with specific duties and responsibilities as follows:

1. Consult with and advise the single county agency in the development and implementation of the plan.

2. Consult with and advise the single county agency concerning use of "mini-bottle funds" appropriated by County Council for educational purposes relating to the use of alcoholic liquors and the rehabilitation of alcoholics, drug abusers, and drug addicts, with particular emphasis on making services available to working people (to include weekend and evening scheduling), and services to individuals at the county detention center and prison farm.

3. Plan and implement strategies to obtain additional community input and involvement in alcohol and drug abuse countermeasures.

4. Submit to County Council, at least one report, which shall comment on the single agency's proposed plans, its accomplishments for the previous year, the results of citizen and consumer input activities, and a recommendation on whether the County Council should consider competitive procurement of single agency designation for the coming fiscal year.

SECTION 7

The single agency shall forward the next year's proposed county plan to the County Council. Said plan shall specifically address measures taken to make services available to working people (to include evening and weekend scheduling) and services to individuals incarcerated at the county detention center and prison farm. The comments of the county citizen advisory committee concerning the plan shall be submitted to Council at the same time.

SECTION 8

This Ordinance shall take effect upon third reading.

DARLINGTON COUNTY COUNCIL

ATTEST:

_____

BOBBY HUDSON, CHAIRMAN

_____

J. JANET BISHOP
CLERK TO COUNCIL

First Reading:
Second Reading:
Public Hearing:
Third Reading:

THE HARTSVILLE MESSENGER

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of South Carolina, County of York, ss:

Brittney Prince, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Hartsville Messenger, a newspaper printed and published in the City of Florence, County of Darlington, State of South Carolina, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Apr. 15, 2026

NOTICE ID: w9gCy6CvOyxtKNSn8m85
PUBLISHER ID: COL-200344
NOTICE NAME: Ords 26-01/26-03/26-04
Publication Fee: 27.27

I declare (or certify, verify, or state) under penalty of perjury under the laws of the United States of America that the foregoing is true and correct.

(Signed) Brittney R

VERIFICATION

State of South Carolina
County of York

Subscribed in my presence and sworn to before me on this:

APR 16 2026

Myesha Pryce
Notary Public

MYESHA PRYCE
Notary Public - State of South Carolina
My Commission Expires
April 13, 2031

Notice of Public Hearing

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING

MAY 4, 2026
6 P.M.

COURTHOUSE ANNEX/EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcoso.com

Notice is hereby given that there will be a Public Hearing held before the Darlington County Council on the date and time above stated to receive comments on the following proposed ordinances:

Ordinance No. 26-01 , An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto

Ordinance No. 26-03 , An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027

Ordinance No. 26-04 , An Ordinance To Amend Darlington County Code of Ordinances, Chapter 40 (Personnel), To Amend/Update Various Sections And Establish The Effective Date Of This Ordinance

Anyone wishing to present an opinion on these ordinances may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.
(4/16/2026) COL-200344

Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS

STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me _____
Phyllis Caples
who being duly sworn says that she
is an associate
of News & Press, a newspaper published
weekly in the City and State aforesaid, and
that the Public Hearing
May 4, 2026 6 P.M.

a copy which is attached

was published in said newspaper 1 times
to the wit: Phyllis Caples
On the 15 day of April 2026
On the _____ day of _____ 20____
On the _____ day of _____ 20____
On the _____ day of _____ 20____

Sworn to and subscribed before me this
15th day of April, 2026
_____ L.S.
Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
MAY 4, 2026
6 P.M.
COURTHOUSE ANNEX/ EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcosc.com

Notice is hereby given that there will be a Public Hearing held before the Darlington County Council on the date and time above stated to receive comments on the following proposed ordinances:

Ordinance No. 26-01, An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto

Ordinance No. 26-03, An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027

Ordinance No. 26-04, An Ordinance To Amend Darlington County Code of Ordinances, Chapter 40 (Personnel), To Amend/Update Various Sections And Establish The Effective Date Of This Ordinance

Anyone wishing to present an opinion on these ordinances may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-263-DCC
Submitted by: J. Janet Bishop
Submitting Department: Human Resources
Meeting Date: June 1, 2026

SUBJECT:

Ordinance No. 26-04, An Ordinance To Amend Darlington County Code Of Ordinances, Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), To Delete The Requirement For Department Head Level Personnel To Reside Within The County As A Condition Of Employment; Article III. (Retiree Health Insurance Assistance Program), Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), To Increase The County`s Contribution Toward Retiree Insurance Premium; And Establish The Effective Date Of This Ordinance, As Amended - THIRD READING

CURRENT STATUS:

The purpose of Ordinance No. 26-04 is the amend the Darlington County Code of Ordinance to delete the current requirement for department head level personnel to reside within the county, as a condition of employment. The requirement places the county at a competitive disadvantage when recruiting employees.

This ordinance will also amend the Code of Ordinance to reflect the increase in the countyâ€™s contribution toward retiree insurance premiums as included in the FY26/27 budget. The county's contribution will increase from $350 to $450.

POINTS TO CONSIDER:

Due to Code Section 40-43 not being amended last year, it currently lists the county's contribution at $250 instead of $350. This amendment will list the county's contribution at $450 to reflect the amount in the county's FY26/27 budget.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Council's consideration of Ordinance No. 26-04.

ATTACHMENTS (Relevant Documentation):
Chapter 40, Personnel Amendment, Ord 26-04.pdf

Affidavits, Ord 26-01, 26-03, 26-04.pdf

STATE OF SOUTH CAROLINA)
)
COUNTY OF DARLINGTON)

ORDINANCE NO. 26-04

An Ordinance To Amend Darlington County Code Of Ordinances, Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), To Delete The Requirement For Department Head Level Personnel To Reside Within The County As A Condition Of Employment; Article III. (Retiree Health Insurance Assistance Program), Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), To Increase The County's Contribution Toward Retiree Insurance Premium; And Establish The Effective Date Of This Ordinance, As Amended

WHEREAS, the current requirement for department head level personnel to reside within the county, as a condition of employment, places the county at a competitive disadvantage when recruiting employees; and

WHEREAS, the county's annual budget includes an increase in the county's contribution toward retiree insurance premiums.

NOW, THEREFORE, BE IT ORDAINED, by the governing body of Darlington County, South Carolina, the Darlington County Council that:

SECTION 1

Darlington County Code of Ordinances, Chapter 40 (Personnel), Article II. (Department Head Residency Requirement), **which currently reads:**

ARTICLE II. DEPARTMENT HEAD RESIDENCY REQUIREMENT

Sec. 40-21. Definitions.

[The following words, terms and phrases, as used in this article, shall have the meanings respectively ascribed to them in this section, unless the context clearly indicates otherwise:]

Department head level personnel means individuals hired to manage department functions in positions so designated by the budget documents adopted by county council and hired by the county administrator or by a board or commission established by ordinance of county council (does not include elected officials or officials appointed by an entity other than the county administrator or a board or commission established by ordinance of county council.).

Primary residence means the legal status, for tax, voting, and driving license purposes through which an individual's residency is recognized.

Sec. 40-22. Requirements.

Department head level personnel shall be required, as a condition of employment, to live in the county by establishing and maintaining their primary residence within the boundaries of the county within six months of their employment starting date or within six months of the adoption of this article, whichever is later. Department head level personnel not residing in the county as of January 2, 2018, are considered grandfathered and are not required to meet this residency requirement. All new department head level personnel hired after January 2, 2018, must meet the residency requirement.

Sec. 40-23. Extensions for cause.

The county administrator may grant an extension of the deadline for compliance with this requirement, for cause, of up to three additional months from the initial deadline. Such action, and the reasons therefore, shall be documented in writing in the individual's official personnel file.

Sec. 40-24. Establishing primary residence.

The department head's establishment of a primary residence in the county does not establish a contractual relationship between the department head and the county. The county is an "employer-at-will."

Sec. 40-25. Penalty.

The penalty for a department head level employee who fails to meet the residency requirement established herein shall be dismissal with notice.

Be deleted in its entirety.

SECTION 2

Darlington County Code of Ordinances, Chapter 40 (Personnel), Article III. (Retiree Health Insurance Assistance Program), Section 40-43 (Maximum Medigap Insurance Premium Supplement Amount), **which currently reads**:

Sec. 40-43. Maximum medigap insurance premium supplement amount.

As a part of the annual budget process, county council shall appropriate funds necessary to provide a monthly benefit of $250.00 per month for eligible retires under this plan.

Be amended to read as follows:

Sec. 40-43. Maximum medigap insurance premium supplement amount.

As a part of the annual budget process, county council shall appropriate funds necessary to provide a monthly benefit of ~~$250.00~~ **$450** per month for eligible ~~retires~~ **retirees** under this plan.

SECTION 3

The provision of this ordinance shall be included and incorporated in the Code of Ordinances of the County of Darlington, as an amendment thereto, and shall be appropriately renumbered to conform to the uniform numbering system of the Code.

SECTION 4

This ordinance shall become effective on **July 1, 2026**.

DARLINGTON COUNTY COUNCIL

ATTEST:

_____

Bobby Hudson, Chairman

_____

J. JaNet Bishop, Clerk to Council

FIRST READING: April 6, 2026
SECOND READING:
PUBLIC HEARING: May 4, 2026
THIRD READING:

~~ARTICLE II. DEPARTMENT HEAD RESIDENCY REQUIREMENT~~

~~Sec. 40-21. Definitions.~~

~~[The following words, terms and phrases, as used in this article, shall have the meanings respectively ascribed to them in this section, unless the context clearly indicates otherwise:]~~

~~*Department head level personnel* means individuals hired to manage department functions in positions so designated by the budget documents adopted by county council and hired by the county administrator or by a board or commission established by ordinance of county council (does not include elected officials or officials appointed by an entity other than the county administrator or a board or commission established by ordinance of county council.).~~

~~*Primary residence* means the legal status, for tax, voting, and driving license purposes through which an individual's residency is recognized.~~

(Ord. No. 96-9, § 1(A), 4-1-96)

~~Sec. 40-22. Requirements.~~

~~Department head level personnel shall be required, as a condition of employment, to live in the county by establishing and maintaining their primary residence within the boundaries of the county within six months of their employment starting date or within six months of the adoption of this article, whichever is later. Department head level personnel not residing in the county as of January 2, 2018, are considered grandfathered and are not required to meet this residency requirement. All new department head level personnel hired after January 2, 2018, must meet the residency requirement.~~

(Ord. No. 96-9, § 1(B), 4-1-96; Ord. No. 17-12, § I, 1-2-18)

~~Sec. 40-23. Extensions for cause.~~

~~The county administrator may grant an extension of the deadline for compliance with this requirement, for cause, of up to three additional months from the initial deadline. Such action, and the reasons therefore, shall be documented in writing in the individual's official personnel file.~~

(Ord. No. 96-9, § 1(C), 4-1-96)

~~Sec. 40-24. Establishing primary residence.~~

~~The department head's establishment of a primary residence in the county does not establish a contractual relationship between the department head and the county. The county is an "employer-at-will."~~

(Ord. No. 96-9, § 1(D), 4-1-96)

~~Sec. 40-25. Penalty.~~

~~The penalty for a department head level employee who fails to meet the residency requirement established herein shall be dismissal with notice.~~

(Ord. No. 96-9, § 2, 4-1-96)

Secs. 40-26—40-40. Reserved.

ARTICLE III. RETIREE HEALTH INSURANCE ASSISTANCE PROGRAM[1]

Sec. 40-41. Program established.

The Retiree Health Insurance Assistance Program is hereby established, subject to the annual appropriation of funds and designation of plans therefore by the Darlington County Council.

(Ord. No. 90-2, § 1, 4-2-90)

Sec. 40-42. Definitions.

[The following words, terms and phrases, as used in this article, shall have the meanings respectively ascribed to them in this section, unless the context clearly indicates otherwise:]

Approved health insurance plan. A health insurance plan designated by the county council which is open to enrollment of eligible retirees who do not qualify to participate in Medicare or who have a spouse under age 65 for whom the retiree wishes to purchase dependent coverage. This plan may or may not be the same one made available to active county employees. In no case shall the benefits for such a plan be better than that for the plan covering active employees, nor shall the county's per enrollee dollar contribution therefore exceed the per enrollee dollar contribution for active employees.

Designated medigap insurance plan. An insurance policy designated by county council to supplement Medicare benefits.

Eligible public safety officer. A public safety officer who retires or is separated from service due to injury sustained in the line of duty while responding to an emergency situation or a hot pursuit (as such terms are defined by state law).

Eligible retirees. Eligible retirees are persons who:

(1) Are eligible for retirement under the South Carolina Retirement System or the South Carolina Police Retirement System.

(2) Retire in good standing directly from employment with Darlington County.

(3) Have at least ten years of full-time service (30 or more hours per week) with Darlington County. Elected and appointed officials are considered full-time regardless of their actual hours worked.

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[1]Editor's note(s)—Ord. No. 90-2, adopted April 2, 1990, did not specifically amend this Code, hence, codification of §§ 1—11 of said ordinance as §§ 40-41—40-51 herein was at the editor's discretion.

(4) Are no longer employed with Darlington County.

(5) Enroll in the retiree health insurance assistance program and make the required premium contributions, if any, to sustain their enrollment.

Medigap insurance premium. The total premium required for enrollment in the designated medigap insurance plan.

Maximum medigap insurance premium supplement amount. The maximum dollar contribution made by Darlington County to assist eligible retirees obtain coverage under the designated medigap insurance plan.

Public safety officer. Same as defined by Section 1204 of Title I of the Omnibus Crime Control and Safe Streets Act of 1968.

Retiree insurance premium contribution. The difference between the county's dollar contribution toward the approved health insurance plan premium and the full dollar amount of the premium.

(Ord. No. 90-2, § 2, 4-2-90; Ord. No. 97-19, § 1, 8-4-97; Ord. No. 22-12, §§ 1, 2, 8-15-22)

Sec. 40-43. Maximum medigap insurance premium supplement amount.

As a part of the annual budget process, county council shall appropriate funds necessary to provide a monthly benefit of ~~$250.00~~ **$450.00** per month for eligible ~~retires~~ **retirees** under this plan.

(Ord. No. 90-2, § 3, 4-2-90; Ord. No. 22-12, § 3, 8-15-22)

Sec. 40-44. Approved health plan supplement amounts.

Eligible retirees who do not qualify for Medicare may enroll in an approved health insurance plan. County contributions to assist in payment of the approved plan premium shall be in the same dollar amount spent per enrollee as established to assist in the purchase of medigap insurance.

(Ord. No. 90-2, § 4, 4-2-90; Ord. No. 22-12, § 4, 8-15-22)

Sec. 40-45. Dependent coverage.

To the extent available, any option for dependent coverage will require 100 percent premium payment by the retiree himself or herself for such coverage. Normally, medigap insurance policies do not have provisions for dependent coverage.

(Ord. No. 90-2, § 5, 4-2-90)

Sec. 40-46. Previously retired and eligible public safety officer coverage.

Eligible retirees who retired prior to the effective date of this article may participate in the appropriate plan established by section 40-43 or section 40-44.

Full-time regular eligible public safety officers shall receive the same insurance premium county supplement amount on the same terms and conditions as eligible retirees who receive the maximum benefit regardless of the length of service beyond their initial probationary period of county employment served by said eligible public safety officers.

(Ord. No. 90-2, § 6, 4-2-90; Ord. No. 90-10, § 1, 7-16-90; Ord. No. 97-19, §§ 2, 3, 8-4-97)

Sec. 40-47. Retiree responsibilities—Re-enrollment.

(a) To enroll or re-enroll, eligible retirees must comply with all enrollment requirements and supply all necessary information at least 45 days prior to the effective date of enrollment. This shall include compliance with all requirements and conditions established by the carrier (insurance company) for enrollment. Payment of the retiree contribution must be made at least 30 days prior to the effective date of enrollment.

(b) Failure to provide the necessary information, complete required steps, and pay the retiree share of the premium as required shall denote automatic denial or suspension.

(c) Re-enrollment of denied or suspended retirees may not occur until the next open enrollment of the policy. Re-enrollment shall not be allowed until any and all previously due advance payments for covered periods are paid in full by the retiree.

(d) No consideration shall be given to any requests for retroactive coverage of expenses occurring prior to enrollment. Any attempt to do so would be considered fraud.

(Ord. No. 90-2, § 7, 4-2-90)

Sec. 40-48. Ineligible retirees.

Employees are not eligible for participation in the retiree health insurance assistance program if:

(1) They are not eligible for retirement under the South Carolina Retirement System or the South Carolina Police Retirement System.

(2) They have less than ten years of full-time service (30 or more hours per week) with Darlington County.

(3) They did not retire in good standing directly from employment with Darlington County.

(4) They are currently employed with Darlington County.

(Ord. No. 90-2, § 8, 4-2-90; Ord. No. 22-12, § 5, 8-15-22)

Sec. 40-49. Annual authorization/appropriation clause.

The retiree health insurance assistance program established herein is subject to the annual designation of approved policies therefore. Any county contribution toward premiums is subject to appropriations therefore in the annual county budget which shall be designated by a separate line item in the budget. If the aggregate appropriation for the county contributions is exhausted prior to the end of the fiscal year, a supplemental appropriation or budget transfer shall be required to make more funds available or else the retirees will be required to pay the full premium for the remainder of the fiscal year as a condition of continued enrollment.

(Ord. No. 90-2, § 9, 4-2-90)

Sec. 40-50. Right to close membership/cancel program.

The program created herein does not constitute contract terms or a binding obligation upon county council, its successors and assigns. Depending on insurance coverage rates, availability of coverage, and general budget constraints, Darlington County Council retains the option at the beginning of any fiscal year to close the membership and to cease providing health insurance assistance benefits to any member not already receiving such benefits.

(Ord. No. 90-2, § 10, 4-2-90)

Sec. 40-51. Life insurance premium payment.

This article shall have no effect on the county's life insurance premium payment plan as established in the County Ordinance No. 135.

(Ord. No. 90-2, § 11, 4-2-90)

THE HARTSVILLE MESSENGER

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of South Carolina, County of York, ss:

Brittney Prince, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Hartsville Messenger, a newspaper printed and published in the City of Florence, County of Darlington, State of South Carolina, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Apr. 15, 2026

NOTICE ID: w9gCy6CvOyxtKNSn8m85
PUBLISHER ID: COL-200344
NOTICE NAME: Ords 26-01/26-03/26-04
Publication Fee: 27.27

I declare (or certify, verify, or state) under penalty of perjury under the laws of the United States of America that the foregoing is true and correct.

(Signed) Brittney R

VERIFICATION

State of South Carolina
County of York

Subscribed in my presence and sworn to before me on this:

APR 16 2026

Myesha Pryce
Notary Public

MYESHA PRYCE
Notary Public - State of South Carolina
My Commission Expires
April 13, 2031

Notice of Public Hearing

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING

MAY 4, 2026
6 P.M.

COURTHOUSE ANNEX/EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
843-398-4100
www.darcoso.com

Notice is hereby given that there will be a Public Hearing held before the Darlington County Council on the date and time above stated to receive comments on the following proposed ordinances:

Ordinance No. 26-01 , An Ordinance To Amend The Agreement For Development Of A Multi-County Industrial And Business Park By And Between Darlington County And Marlboro County, South Carolina, Providing For The Development Of A Jointly Owned And Operated Industrial/Business Park So As To Include Additional Property In Darlington County And Marlboro County As Part Of The Joint County Industrial Park, And Other Matters Relating Thereto

Ordinance No. 26-03 , An Ordinance To Designate That Agency In The County For Alcohol And Drug Abuse Planning For Programs And To Make Appropriations Pursuant To Sections 6-27-40(B) And 12-33-245(B) And (C) Of The 1976 Code Of Laws Of South Carolina, As Amended, For Darlington County For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027

Ordinance No. 26-04 , An Ordinance To Amend Darlington County Code of Ordinances, Chapter 40 (Personnel), To Amend/Update Various Sections And Establish The Effective Date Of This Ordinance

Anyone wishing to present an opinion on these ordinances may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.
(4/16/2026) COL-200344

Affidavit of Publication
DARLINGTON, S.C.

NEWS & PRESS

STATE OF SOUTH CAROLINA
County of Darlington

Personally appeared before me _____
Phyllis Caples
who being duly sworn says that she
is an associate
of News & Press, a newspaper published
weekly in the City and State aforesaid, and
that the Public Hearing
May 4, 2026 6 P.M.

a copy which is attached

was published in said newspaper 1 times
to the wit: Phyllis Caples
On the 15 day of April 2026
On the _____ day of _____ 20____
On the _____ day of _____ 20____
On the _____ day of _____ 20____

Sworn to and subscribed before me this
15th day of April, 2026
_____ L.S.
Notary Public for South Carolina

My Commission Expires 12-12-2033

DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
MAY 4, 2026
6 P.M.
COURTHOUSE ANNEX/ EMS BUILDING
1625 HARRY BYRD HIGHWAY (HWY. 151)
DARLINGTON, SC 29532
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Anyone wishing to present an opinion on these ordinances may do so at this time.

Assistance will be provided to accommodate the special needs of handicapped individuals attending the meeting upon request. Special assistance requests should be made to J. JaNet Bishop, Clerk to Council, at 843-944-8270, seventy-two hours prior to the scheduled public hearing.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-259-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Ordinance No. 25-24, An Ordinance Authorizing Pursuant To Chapter 1 Of Title 4, South Carolina Code Of Laws, 1976, As Amended, The Purchase Of Real Property Located Within The Southern Portion Of Darlington County, South Carolina, For Purposes Of Economic Development - SECOND READING - CARRY OVER REQUESTED

CURRENT STATUS:

POINTS TO CONSIDER:

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Carry over of second reading.

ATTACHMENTS (Relevant Documentation):

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-253-DCC
Submitted by: J. Janet Bishop
Submitting Department: Codes Enforcement
Meeting Date: June 1, 2026

SUBJECT:

Resolution No. 816, Commissioning Ryan Winburn As A County Codes Enforcement Officer For The County Of Darlington

CURRENT STATUS:

Development Services Director Terri Cribb is requesting Council`s approval to commission Ryan Winburn as a County Codes Enforcement Officer to write citations on County Ordinances.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

N/A

OPTION:

Appove/Deny

RECOMMENDATION:

Council`s consideration of Resolution No. 816 commissioning Ryan Winburn as a County Codes Enforcement Officer.

ATTACHMENTS (Relevant Documentation):
Ryan Winburn, Codes Enforcement, Res 816.docx

STATE OF SOUTH CAROLINA)
) **RESOLUTION NO. 816**
COUNTY OF DARLINGTON)

Commissioning Ryan Winburn As A County Codes Enforcement Officer For The County Of Darlington, South Carolina

WHEREAS, Darlington County Council has commissioned, constituted, and appointed, and by these presents, do commission, constitute, and appoint you, the said **Ryan Winburn** as a **County Codes Enforcement Officer** in the State and County aforesaid, to have, hold, exercise, and enjoy all the rights, privileges, entitlements, benefits, and advantages whatsoever thereunder belonging or in any way appertaining; and

WHEREAS, said Commission shall be registered in the Office of the County Administrator and shall expire upon termination from employment from Darlington County or upon revocation by the County Administrator.

NOW, THEREFORE, BE IT RESOLVED that pursuant to the authority granted by the Constitution and General Assembly of the State of South Carolina and pursuant to the provisions of Section 4-9-145, South Carolina Code of Laws, 1976, as amended, Darlington County Council hereby commissions **Ryan Winburn** as a **County Codes Enforcement Officer** for the County of Darlington, South Carolina.

Approved by Darlington County Council in meeting duly assembled this 1st day of June 2026**.**

_____
Bobby Hudson, Chairman
Darlington County Council

Attest: _____
J. JaNet Bishop
Clerk to Council

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-254-DCC
Submitted by: J. Janet Bishop
Submitting Department: Codes Enforcement
Meeting Date: June 1, 2026

SUBJECT:

Resolution No. 817, Commissioning Stephen Morrison As A County Codes Enforcement Officer For The County Of Darlington

CURRENT STATUS:

Development Services Director Terri Cribb is requesting Council`s approval to commission Stephen Morrison as a County Codes Enforcement Officer to write citations on County Ordinances.

POINTS TO CONSIDER:

FINANCIAL IMPACT:

N/A

OPTION:

Approve/Deny

RECOMMENDATION:

Council's Consideration of Resolution No. 817, commissioning Stephen Morrision as a County Codes Enforcement Officer.

ATTACHMENTS (Relevant Documentation):
Stephen Morrison, Codes Enforcement, Res 817.docx

STATE OF SOUTH CAROLINA)
) **RESOLUTION NO. 817**
COUNTY OF DARLINGTON)

Commissioning Stephen Morrison As A County Codes Enforcement Officer For The County Of Darlington, South Carolina

WHEREAS, Darlington County Council has commissioned, constituted, and appointed, and by these presents, do commission, constitute, and appoint you, the said **Stephen Morrison** as a **County Codes Enforcement Officer** in the State and County aforesaid, to have, hold, exercise, and enjoy all the rights, privileges, entitlements, benefits, and advantages whatsoever thereunder belonging or in any way appertaining; and

WHEREAS, said Commission shall be registered in the Office of the County Administrator and shall expire upon termination from employment from Darlington County or upon revocation by the County Administrator.

NOW, THEREFORE, BE IT RESOLVED that pursuant to the authority granted by the Constitution and General Assembly of the State of South Carolina and pursuant to the provisions of Section 4-9-145, South Carolina Code of Laws, 1976, as amended, Darlington County Council hereby commissions **Stephen Morrison** as a **County Codes Enforcement Officer** for the County of Darlington, South Carolina.

Approved by Darlington County Council in meeting duly assembled this 1st day of June 2026**.**

_____
Bobby Hudson, Chairman
Darlington County Council

Attest: _____
J. JaNet Bishop
Clerk to Council

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-257-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Appointments To Boards/Commissions/Committees

CURRENT STATUS:

The attached Boards & Commissions Vacancy & Term Expiration Report lists current vacancies and impending term expirations for members serving on Council-appointed Boards, Commissions, and Committees. This list will be updated as the Council makes appointments and reappointments to the various Boards and Commissions.

For reference, available Attendance Reports are included with the roster of Boards, Commissions, and Committees.

POINTS TO CONSIDER:

This information is being provided in compliance with Sec. 2-32(a) of Darlington County Code of Ordinances, which states, "... The clerk shall report to the council at each regularly scheduled meeting concerning all impending vacancies occurring within 90 days from such meeting of county boards and commissions which the council has the legal responsibility to fill. Elections to fill such vacancies shall be held at a public meeting of the council prior to the expiration of the terms of those boards or commission members whose successors are to be elected."

Sec. 2-203 states, "Members appointed to a board, commission, or committee shall serve staggered four-year terms and all terms shall commence July 1 and end June 30 of the appropriate year, except as terms may be specifically established in the S.C. Code of Laws or Darlington County Code of Ordinances, chapter 2 (administration), article IV, (boards, commissions and committees). Members shall serve until their successors are appointed and qualified. Unexpired terms shall be filled for the duration of the term in the manner prescribed for the original appointment."

FINANCIAL IMPACT:

Board members are compensated $25 for each meeting they attend, not to exceed one meeting in any one month (Darlington County Code of Ordinances, Section 2-202 Compensation).

OPTION:

RECOMMENDATION:

Appointment/Reappointment of individuals to the various Boards/Commissions/Committees.

ATTACHMENTS (Relevant Documentation):
Boards Appointment Status Report, June 2026.pdf
Board Rosters, Attendance, June 2026.pdf
Board Application.pdf

County Council Appointed Boards/Commissions/Committees

Vacancy & Term Expiration Report

June 2026

County Council Appointments

1 Economic Development Partnership Board - **Council Appointee** - Keri Hancock - Term Expire 6/30/26
2 Economic Development Partnership Board - **Council Appointee** - Jason Friedenberger - Term Expire 6/30/26
3 Economic Development Partnership Board - **Progress Appointee** - James Ivey, Jr - Term Expire 6/30/26 - **Roger Buckley Recommended**
4 Economic Development Partnership Board - **Progress Appointee** - Tim Huntley - Term Expire 6/30/26
5 Fire Board - Robert Lee (Swift Creek Station 2) - Term Expire 6/30/26
6 Fire Board - James Sammie Durante (Lydia Station 9) - Term Expire 6/30/26
7 Fire Board - Kenneth Kelly (Dovesville Station 13) - Term Expire 6/30/26
8 Opioid Recovery Act Funds Committee - Local Pharmacist, Vacant

Angie S. Godbold (Council Dist. 1)

1 Board of Assessment Appeals, Vacant

Dannie Douglas (Council Dist. 2)

1 Airport Commission - Thomas Blackmon - Term Expire 6/30/26
2 Board of Assessment Appeals - Jimmy Dixon - Term Expire 6/30/26
3 Library Board - Gail Gandy - Term Expire 6/30/26

Joyce W. Thomas (Council Dist. 3)

1 Airport Commission - Reginald Gardner - Term Expire 6/30/26
2 Historical Commission - Judy Alexander - Term Expire 6/30/26
3 Parks & Recreation Commission - Franklin Jordan - Term Expire 6/30/26

Bobby Hudson (Council Dist. 4)

1 Alcohol & Drug Citizen Advisory Comm. - Vacant
2 Historical Commission - Beverly DuBose - Term Expire 6/30/26
3 Planning Commission - Chad White - Term Expire 6/30/26

Le Flowers (Council Dist. 5)

1 Board of Assessment Appeals, Vacant
2 Parks & Recreation Commission - Vacant

Al Davis (Council Dist. 6)	
1	Board of Assessment Appeals - Vacant
2	Construction Board of Adjustment/Appeals - Vacant
Kirk Askins (Council Dist. 7)	
1	Alcohol & Drug Citizen Advisory Comm - Clay Parker - Term Expire 6/30/26
2	Board of Assessment Appeals - Vacant
3	Construction Board of Adjustment/Appeals - Samuel Phillips - Term Expire 6/30/26
4	Parks & Recreation Commission - Vacant
David Coker (Council Dist. 8)	
1	Alcohol & Drug Citizen Advisory Comm. - Vacant
2	Board of Assessment Appeals - Vacant
3	Construction Board of Adjustment/Appeals - Vacant
.	

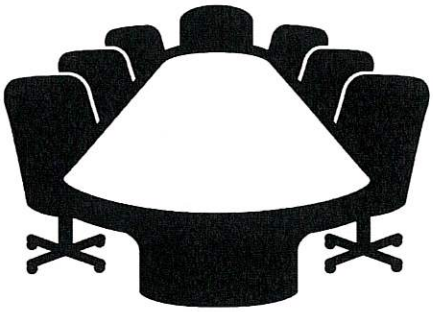
DARLINGTON COUNTY

BOARDS, COMMISSIONS, & COMMITTEES

Appointed By

DARLINGTON COUNTY COUNCIL

June 2026



Sec. 2-32. Election and appointments to boards and commissions

(a) *Duties of the clerk to council with respect to vacancies.* **The clerk shall report to the council at each regularly scheduled meeting concerning all impending vacancies occurring within 90 days from such meeting of county boards and commissions which the council has the legal responsibility to fill.** Elections to fill such vacancies shall be held at a public meeting of the council prior to the expiration of the terms of those boards or commission members whose successors are to be elected. At a public meeting of the council held at least one month prior to any such election, the chairman will give notice of such election and the date thereof and will announce that at the public meeting of the council next preceding the election meeting, nominations to fill such vacancies will be entertained by the chair.

(b) *Election.* At the meeting at which the election is to be held, the chairman shall announce the names of all nominees for vacancies to be filled. Additional nominations shall be received from the floor, if there are any. The clerk shall call the roll and each member of the council shall cast such member's vote, either viva voce or by written ballot (which shall not be secret) for a number of nominees equal to the number of vacancies to be filled. The vote shall then be tallied and those nominees receiving a majority of the votes cast shall be elected. If no candidate receives a majority, the balloting shall continue until there is an election.

(c) *Recommendations for appointment.* In cases where the council does not elect but recommends persons for appointment by the Governor or otherwise, the same procedure as applied to elections will be followed as to such recommendations.

(Ord. No. 89-16, § IV, 12-18-89)

Sec. 2-201. Membership.

(a) All boards, commissions, and committees of the county contemplated by S.C. Code 1976, § 4-9-170, limited to those enumerated in section 2-204, shall be limited to eight members appointed by each county councilmember to represent each of the eight council districts. The chairman of each board, commission, and committee shall be elected annually at the first regular meeting after July 1 of each year by the then members. Each board, commission, and committee shall continue in full force and effect and shall have such authority and powers as previously granted by the general assembly and the county council. Chairmen shall be elected to one-year terms and may not succeed themselves in an immediately consecutive term. The county administrator shall serve as an ex officio nonvoting member of all boards, commissions, and committees enumerated in section 2-204.

(b) Each board, commission, or committee having more than eight members shall attain conformance herewith by not having any member elected thereto until such agency, board or commission shall meet this requirement.
(Ord. No. 140, §§ I, II, 6-16-86; Ord. No. 172, § I, 2-1-88; Ord. No. 187, § 1, 8-1-88; Ord. No. 10-1, § 1, 2-15-10)

Sec. 2-202. Compensation.

Each member of each agency, board and commission shall be compensated $25.00 for each meeting attended, not to exceed one meeting in any one month. Only members appointed by the county council shall receive the compensation provided for herein.

(Ord. No. 140, § III, 6-16-86)

Sec. 2-203. Limitation of terms.

Members appointed to a board, commission, or committee shall serve staggered four-year terms, except members serving on the alcohol and drug citizen advisory committee who shall serve until they resign or are replaced by county council. All terms shall commence July 1st and end June 30th of the appropriate year. Members shall serve until their successors are appointed and qualified. Unexpired terms shall be filled for the duration of the term in the manner prescribed for the original appointment.

(Ord. No. 140, § IV, 6-16-86; Ord. No. 01-15, § 1, 8-6-01; Ord. No. 10-1, § 3, 2-15-10; Ord. No. 16-07, § 1, 4-4-16)

Sec. 2-204. Enumeration.

The county has the following boards, commissions, and committees that serve at the pleasure of the county council:
(1)Alcohol and Drug Citizen Advisory Committee;
(2)Darlington County Board of Assessment Appeals;
(3)Darlington County Board of Fire Control;
(4)Darlington County Construction Board of Adjustment and Appeals;
(5)Darlington County Economic Development Partnership Board;
(6)Darlington County Historical Commission;
(7)Darlington County Airport Commission;
(8)Darlington County Library Board;
(9)Darlington County Parks and Recreation Commission;
(10)Darlington County Planning Commission.
(Ord. No. 08-9, § I, 5-19-08; Ord. No. 10-1, § 4, 2-15-10; Ord. No. 14-13, § I, 10-6-14; Ord. No. 16-07, § 2, 4-4-16; Ord. No. 19-09 , § 1, 7-1-19)

AIRPORT COMMISSION

Provides advisement on matters affecting aeronautics, the operation of the County's Jetport and its facilities, and compliance with state and federal regulations. County Code Sec. 2-221; 4 Year Terms.

Council Dist.		TERM	DATES		
1	Mr. John Ramsey	1st	7/1/2019	to	6/30/2023
Goldbold	117 Wyandot St	2nd	7/1/2023	to	6/30/2027
	Darlington, SC 29532				
2	Mr. Thomas Chris Blackmon	Unexpired	9/15/2008	to	6/30/2010
Douglas	113 Rhodes Community Road	1st	7/1/2010	to	6/30/2013
	Darlington, SC 29540	2nd	7/1/2013	to	~~6/30/16~~**18**
		3rd	8/13/2018	to	6/30/2022
		4th	7/1/2022	to	6/30/2026
3	Mr. Reginald Gardner	1st	8/8/2022	to	6/30/2026
Thomas	102 F Ave				
	Darlington, SC 29532				
4	Mr. Alton Jeffords	Unexpired	12/6/2010	to	6/30/2013
Hudson	Post Office Box 837	1st	7/1/2013	to	~~6/30/16~~ 17
	Lamar, SC 29069	2nd	7/1/2017	to	6/30/2021
		3rd	7/1/2021	to	6/30/2025
		4th	7/1/2025	to	6/30/2029
5	Mr. Troy Abraham	Unexpired	12/2/2019	to	~~6/30/15~~**20**
Flowers	255 Bethea Road	1st	7/1/2020	to	6/30/2024
	Darlington, SC 29532	2nd	7/1/2024	to	6/30/2028
6	Mr. Kenneth Krueger, Jr.	Unexpired	1/4/2022	to	6/30/2025
Davis	1856 E. Home Ave	1st	7/1/2025	to	6/30/2029
	Hartsville, SC 29550				
7	Mr. Richard J. Atkinson	Unexpired	9/15/2008	to	6/30/2011
Askins	516 Woodland Dr	1st	7/1/2011	to	6/30/2014
	Hartsville, SC 29550	2nd	7/1/2014	to	~~6/30/17~~**19**
		3rd	7/1/2019	to	6/30/2023
		4th	9/11/2023	to	6/30/2027
8	Mr. Bobby Dempsey	Unexpired	6/21/2010	to	6/30/2012
Coker	147 Golf Course Road	1st	6/4/2012	to	6/30/2015
	Hartsville, SC 29550	2nd	7/6/2015	to	~~6/30/18~~**20**
		3rd	7/1/2020	to	6/30/2024
		4th	7/1/2024	to	6/30/2028

Staff Support

Mr. Barry Kennett, Jetport Manager
843-307-7710 bkennett@darcosc.net
843-393-9928

Meetings

8:30 a.m.; 3rd Thursday in Jan., Apr., Aug., & Dec.
Darlington County Airport
313 G. Graham Segars Pkwy, Darlington

ALCOHOL AND DRUG CITIZEN ADVISORY COMMITTEE

Provides citizen input into the development and implementation of the county alcohol and drug abuse plan as described in the annual Alcohol & Drug Abuse Planning (Mini-Bottle Revenue) Budget. Members serve 4 year terms until their successors are appointed. (Ord. 24-08, approved 8/5/24)

Council Dist.		TERM	DATES
1 Godbold	Elizabeth Chaney 140 N Ervin St Darlington, SC 29532 Appointed 4/3/2023	*Attended 4 of 5 meetings in 2025*	4/3/2023 to 6/30/2027
2 Douglas	Ms. Gertrude Burnes 2044 Leavensworth Road Darlington, SC 29540 Appointed 6/6/11	*Attended 5 of 5 meetings in 2025*	6/6/2011 to 6/30/2027
3 Thomas	Ms. Susan Abraham 255 Bethea Road Darlington, SC 29532 Appointed 07/10/17	*Attended 4 of 5 meetings in 2025*	7/10/2017 to 6/30/2025 7/1/2025 to 6/30/2029
4 Hudson	~~Mrs. Ruth Carroway~~ ~~433 Dewberry Street~~ ~~Lamar, SC 29069~~ ~~Appointed 3/3/14~~	*Attended no meetings since 2020*	3/3/2014 to 6/30/2026
5 Flowers	Mr. James Johnson, Jr. 1930 Long Branch Rd Hartsville, SC 29550	Unexpired *Attended 3 of 5 meetings in 2025*	6/2/2025 to 6/30/2027
6 Davis	Ms. Lunell Williams 919 C Street Hartsville, SC 29550 Appointed 11/1/2021	*Attended 2 of 5 meetings in 2025*	11/1/2021 to 6/30/2025 7/1/2025 to 6/30/2029
7 Askins	Mr. Clay Parker 304 Gandy Dr Hartsville, SC 29550 Appointed 3/7/2022	*Attended 4 of 5 meetings in 2025*	3/7/2022 to 6/30/2026
8 Coker	Vacant		7/1/2025 to 6/30/2029

Staff Support
Wendi Sutherlin, Executive Director
Prevention Dir/ECHO Coord.
Rubicon, Inc. 332-4156
510 E Carolina Ave
Hartsville, SC 29551

Meetings:
4th Thursday in Jan., Mar., Apr., May, Oct., & Nov. at 3 pm
Rubicon Family Counseling Center, 510 E. Carolina Ave. Hartsville

ATTENDANCE REPORT
For Year 2025

Darlington County Council Appointed Boards/Commissions

Date: 1/27/2026

Name of Board/Commission: Darlington County Alcohol and Drug Citizan Advisory Committee

Person Completing Form: Wendi Sutherlin **Telephone:** 843-332-4156

Directions: Please list the name of each member, the number of meetings he/she attended, and the number of meetings held during the period **January 1st through December 31st for the year listed** above and return to the Clerk to Council at jbishop@darcosc.net **by Friday, January 30, 2026.**

This report will be forwarded to Darlington County Council for review.

Member Name	Number Of Meetings Attended	Number Of Meetings Held
Elizabeth Chaney	4	5
Gertrude Burns	5	5
Susan Abraham	4	5
Jimmy Johnson(New)	3	5
Lunella Williams	2	5
Ruth Carroway	0	5
Clay Parker	4	5

Please submit your Board/Commission Attendance Report to jbishop@darcosc.net. For questions, please contact JaNet Bishop, Clerk to Council, at email jbishop@darcosc.net or telephone 843-944-8270.

BOARD OF ASSESSMENT APPEALS

Hears appeals regarding valuations and assessments placed upon property. County Code Sec. 58-26; 4 Year Terms.

Council Dist.		TERM	DATES		
1 Goldbold	Vacant			to	6/30/2027
2 Douglas	Mr. Jimmy Dixon 154 Cheraw Hwy Society Hill, SC 29593 843-858-0819 scottd@acst.com	Unexpired 1st 2nd	3/5/2018 8/13/2018 7/1/2022	to to to	6/30/2018 6/30/2022 6/30/2026
3 Thomas	Mr. Robert Beasley Shortt 221 Lee St/PO Bx 1843 Darlington, SC 29532 843-616-6033 robbieshortt@gmail.com	1st 2nd	7/1/2020 7/1/2024	to to	6/30/2024 6/30/2028
4 Hudson	Mr. Hoyt Campbell 1448 High Point Rd Hartsville, SC 29550	1st	7/1/2024	to	6/30/2028
5 Flowers	Vacant			to	6/30/2029
6 Davis	Vacant			to	6/30/2026
7 Askins	Vacant			to	6/30/2029
8 Coker	Vacant			to	6/30/2027

Staff Support
Mr. Kyle Johnson, Assessor
843-398-4180
kjohnson@darcosc.net

Meetings
As needed

CONSTRUCTION BOARD OF ADJUSTMENT & APPEALS

Hears appeals of decisions/interpretations of the building official.
County Code Sec. 2-261; 4 Year Terms.

Council Dist.		TERM	DATES		
1	Mr. Adger Lucius Watkins, Jr.	Unexpired	2/5/2024	to	6/30/2025
Goldbold	107 Tedder St	1	7/1/2025	to	6/30/2029
	Darlington, SC 29532				
2	Mr. Kevin A. Long	Unexpired	12/4/2017	to	~~6/30/18~~20
Douglas	500 S. Main St	1st	7/1/2021	to	6/30/2024
	Society Hill, SC 29593	2nd	7/1/2024	to	6/30/2028
3	Mr. Sherwood Hamilton	Unexpired	1/7/2020	to	6/30/2023
Thomas	705 Joe Louis Blvd	1st	7/1/2023	to	6/30/2027
	Darlington, SC 29532				
4	Mr. Randy Reynolds	Unexpired	9/14/2020	to	6/30/2021
Hudson	301 E. Jackson St/PO Box 1075	1	7/1/2021	to	6/30/2025
	Lamar, SC 29069	2	7/1/2025	to	6/30/2029
5	Mr. Gary Van Coe	Unexpired	4/3/2023	to	6/30/2024
Flowers	2714 DeWitt Circle	1	7/1/2024	to	6/30/2028
	Darlington, SC 29532				
6	Vacant			to	6/30/2026
Davis					
7	Mr. Samuel Phillips	Unexpired	2/4/2013	to	6/30/2014
Askins	3012 West Old Camden Road	1st	7/7/2014	to	~~6/30/17~~18
	Hartsville, SC 29550	2nd	7/1/2018	to	6/30/2022
		3rd	7/1/2022	to	6/30/2026
8	Vacant				6/30/2027
Coker					

Staff Support
Terri Cribb, Codes Enforcement Dir

Meetings: As needed
tcribb@darcosc.net 843-398-4011

ECONOMIC DEVELOPMENT PARTNERSHIP

Performs the functions of planning, developing, maintaining, equipping, advising, benchmarking, & evaluating the county's economic development programs and activities & provides written evaluation of the economic development director's performance to the County Administrator. Board consists of 12 members with all appointments confirmed by county council. Five (5) members shall be appointed by county council for a 4 year term. Five (5) members nominated for appointment by Darlington Progress for a 4 year term, 2 of which shall be top executives of existing Darlington County businesses/industries. One (1) member nominated for appointment by Duke Energy for a 4 year term. One (1) member nominated for appointment by Pee Dee Electric Coop for a 4 year term. Only 1 appointee per organization. Amended: Ord. 24-08, 8/5/2024.

Five Council Appointees - 4 Year Term	**TERM**	**DATES**		
Ms. Keri Hancock	Unexpired	2/5/2024	to	6/30/2026
North Industrial Machine				
Post Office Box 1734	*Attended 3 of 4 meetings in 2025*			
Hartsville, SC 29551				
Mr. Albert Davis, III	Unexpired	1/2/2024	to	6/30/2027
Post Office Box 964				
Hartsville, SC 29551	*Attended 3 of 4 meetings in 2025*			
Mr. Donald Bockoven, Jr.	1st	3/1/2021	to	6/30/2025
1000 E. McIver Rd	2nd	7/1/2025	to	6/30/2029
Darlington, SC 29532	*Attended 4 of 4 meetings in 2025*			
Mr. Howard J. Nettles	1st	7/1/2024	to	6/30/2028
103 Georgia Dr	*Attended 3 of 4 meetings in 2025*			
Darlington, SC 29532				
Mr. Jason Freidenberger	*Darlington Progress*			
VP & General Manager	*Unexpired*	*6/5/2023*	*to*	*6/30/2024*
Nucor Steel	*1st*	*7/1/2024*	*to*	*6/30/2026*
300 Steel Mill Road		12/4/2024 to complete term		
Darlington, SC 29532	*Attended 3 of 4 meetings in 2025*			

Five Darlington Progress Appointees - 4 Yr. Term				
Mr. Curry Dawkins	1st	3/4/2024	to	6/30/2028
Dawkins Concrete	*Attended 2 of 4 meetings in 2025*			
1329 Ruby Rd, Hartsville, SC 29550				
Mr. James Malloy Ivey, Jr.	Unexpired	2/4/2019	to	6/30/2022
Dedicated Community Bank	1st	7/1/2022	to	6/30/2026
PO Box 502, Darlington, SC	*Attended 2 of 4 meetings in 2025*			
Ms. Brianna Douglas	Unexpired	3/4/2024	to	6/30/2025
Byerly Foundations	1st	7/1/2025	to	6/30/2029
101 N 2nd St, Hartsville, SC 29550				
	Attended 3 of 4 meetings in 2025			
Two Top Executives				
Mr. Tim Huntley	1st	3/4/2024	to	6/30/2026
Fasttrack	*Attended 0 of 4 meetings in 2025*			
125 Country Club Rd, Dton, SC 29532				
Mr. Danny Hogge, Jr.	*Served as Top Executive 2/4/2019 to 3/4/2024*			
Hogge Precision Parts Co., Inc.	Unexpired	3/4/2024	to	6/30/2027
2109 Gallop Point	*12/4/2024 Top Executive*			
Hartsville, SC 29550	*Attended 4 of 4 meetings in 2025*			

Duke Energy Progress - 4 Year Term

Mr. Jason Speake	Unexpired	6/5/2023	to	6/30/2024
Sr. Econ. Dev. Manager	1st	7/1/2024	to	~~6/30/2026~~
1201 Main St, Suite 1180				6/30/2028
Columbia, SC 29201	*Attended 3 of 4 meetings in 2025*			

Pee Dee Electric - 4 Year Term

Mr. Jeff Singletary	1st	2/6/2012	to	6/30/2014
MPD Electric	2nd	7/1/2014	to	6/30/2016
PO Box 4911355	3rd	7/1/2016	to	6/30/2018
Darlington, SC 29540	4th	7/1/2018	to	6/30/2020
	5th	7/1/2020	to	6/30/2022
	6th	7/1/2022	to	6/30/2024
	7th	7/1/2024	to	~~6/30/2026~~
				6/30/2028
	Attended 2 of 4 meetings in 2025			

Staff Support:

Stephanie Shaw
sshaw@darcosc.net
843-861-2421

Meetings

Quarterly, 3rd Wednesdays @ 8:30 am
Mar., June, Sept., & Dec.
Location TBA

ATTENDANCE REPORT
For Year 2025

Darlington County Council Appointed Boards/Commissions

Date: 01/06/2026

Name of Board/Commission: Darlington County Economic Development Partnership Board

Person Completing Form: Stephanie Shaw **Telephone:** _____

Directions: Please list the name of each member, the number of meetings he/she attended, and the number of meetings held during the period **January 1st through December 31st for the year listed** above and return to the Clerk to Council at jbishop@darcosc.net **by Friday, January 30, 2026.**

This report will be forwarded to Darlington County Council for review.

Member Name	Number Of Meetings Attended	Number Of Meetings Held
Keri Hancock	3	4
Al Davis	3	4
Don Bockoven	4	4
Howard Nettles	3	4
Jason Freidenberger	3	4
Curry Dawkins	2	4
Jim Ivey	2	4
Brianna Douglas	3	4
Tim Huntley	0	4
Danny Hogge	4	4
Jason Speake	3	4
Jeff Singletary	2	4

Please submit your Board/Commission Attendance Report to jbishop@darcosc.net. For questions, please contact JaNet Bishop, Clerk to Council, at email jbishop@darcosc.net or telephone 843-944-8270.

BOARD OF FIRE CONTROL

Formulates recommendations to strengthen, promote, coordinate, and improve fire protection services within the district. County Code Sec. 26-53; 4 Year Terms.

	TERM	DATES		
Mr. Robert Lee	1st	7/1/2013	to	6/30/2018
2741 Swift Creek Road	2nd	7/1/2018	to	6/30/2022
Hartsville	3rd	7/1/2022	to	6/30/2026
Swift Creek Fire Station 2				
Mr. Robert Garland, Jr.	Unexpired	10/5/2020	to	6/30/2023
423 W. Smith Ave	1st	7/1/2023	to	6/30/2027
Darlington, SC 29532				
Industrial Park Station 3				
Mr. Andy Rheuark	Unexpired	3/7/2022	to	6/30/2023
731 S Charleston Rd	1st	7/1/2023	to	6/30/2027
Darlington, SC 29532				
Mechanicsville Fire Station 4				
Mr. John Heyward Shoemake	1st	10/5/2020	to	6/30/2024
2908 Lamar Highway	2nd	7/1/2024	to	6/30/2028
Darlington, SC 29532				
South Darlington Station 5				
Travis Amerson	1	7/1/2024	to	6/30/2028
2601 Robinson View Dr				
Hartsville, SC 29550				
Pine Ridge Fire Station 8				
Mr. James Sammie Durante	Unexpired	10/5/2020	to	6/30/2022
143 San Lin Ave	1st	7/1/2022	to	6/30/2026
Lamar, SC 29069				
Lydia Fire Station 9				

BOARD OF FIRE CONTROL

	TERM	DATES		
Mr. William Coates	Unexpired	10/5/2020	to	6/30/2021
5617 N Governor Williams Hwy	1st	7/1/2021	to	6/30/2025
Society Hill, SC 29593	2nd	7/1/2025	to	6/30/2029
Society Hill Station 11				
Tylan Hillian	Unexpired	7/1/2023	to	6/30/2027
1832 Wippoorwill Rd				
Hartsville, SC 29550				
Byrdtown Fire Station 12				
Mr. Kenneth Perry Kelly	Unexpired	10/5/2020	to	6/30/2022
3421 Oakland Dr.	1st	7/1/2022	to	6/30/2026
Darlington, SC 29540				
Dovesville Station 13				
Mr. Sidney Trey Watson	1st	10/5/2020	to	6/30/2024
102 N Darlington St	2nd	7/1/2024	to	6/30/2028
Lamar, SC 29069				
Lamar Station 14				
Mr. Kenny Stratton	1st	7/1/2016	to	6/30/2020
4717 Lawson Grove Road	2nd	10/5/2020	to	6/30/2024
Timmonsville, SC 29161	3rd	7/1/2024	to	6/30/2028
Lake Swamp Station 15				

Staff Support

Mr. Ricky Flowers, Fire Chief
843-339-9098 rflowers@darcosc.net

Meetings

2nd Thursdays at 7 p.m.
Feb, Apr, Jun, Aug, Oct, & Dec
1625 Harry Byrd Hwy, Darlington, SC

HISTORICAL COMMISSION

Works to gather, maintain, and preserve historical records and artifacts of Darlington County. County Code Sec. 2-204; 4 Year Terms

Council Dist.		TERM	DATES		
1 Godbold	Mr. Stephen Josey 109 Circle Dr Darlington, SC 29532	Unexpired	3/3/2025	to	6/30/2028
	Attended 7 of 7 meetings in 2025				
2 Douglas	Ms. Suzanne A. Calcutt 1240 Old Society Hill Road Darlington, SC 29540	1st	7/1/2010	to	6/30/2013
		2nd	7/1/2013	to	~~6/30/16~~19
		3rd	7/1/2019	to	6/30/2023
		4th	7/1/2023	to	6/30/2027
	Attended 9 of 9 meetings in 2025				
3 Thomas	Ms. Judy Alexander 811 Marshall St Darlington, SC 29532	1st	7/1/2022	to	6/30/2026
	Attended 9 of 9 meetings in 2025				
4 Hudson	Ms. Beverly DuBose 4084 Lake Swamp Road Timmonsville, SC 29161	1st	7/1/2018	to	6/30/2022
		2nd	7/1/2022	to	6/30/2026
	Attended 8 of 9 meetings in 2025				
5 Flowers	Ms. Loris Flowers 1916 Harry Byrd Hwy./P.O. Box 546 Darlington, SC 29540	1st	7/1/2010	to	6/30/2013
		2nd	7/1/2013	to	~~6/30/16~~17
		3rd	10/7/2019	to	6/30/2021
		4th	7/1/2021	to	6/30/2025
		5th	7/1/2025	to	6/30/2029
	Attended 9 of 9 meetings in 2025				
6 Davis	Mrs. Carolyn Govan 317 Marlboro Ave Hartsville, SC 29550	Unexpired	7/15/2016	to	~~06/30/19~~20
		1st	7/1/2020	to	6/30/2024
		2nd	7/1/2024	to	6/30/2028
	Attended 2 of 9 meetings in 2025				
7 Askins	Mr. Bill Segars 2564 Kelleytown road Hartsville, SC 29550	Unexpired	6/1/2015	to	~~6/30/17~~20
		1st	7/1/2020	to	6/30/2024
		2nd	7/1/2024	to	6/30/2028
	Attended 8 of 9 meetings in 2025				
8 Coker	Dr. R. Mac Chapman 1745 Antioch Rd Hartsville, SC 29550		3/3/2025	to	6/30/2029
	Attended 5 of 7 meetings in 2025				

Staff Support

Mr. Brian Gandy 843-398-4710 bgandy@darcosc.net

Meetings

1st Thursday Monthly at 10 am
Voter Registration Training Building
131 Cashua St., Darlington

Darlington County Historical Commission & Museum

Brian E. Gandy
Director/Historian
bgandy@darcosc.net

Ann F. Chapman
Assistant Director
achapman@darcosc.net

204 Hewitt Street
Darlington, SC 29532
T 843-398-4710
F 843-398-4742
dchc@darcosc.net

Facebook:
www.facebook.com/DarlingtonCHC/

WordPress Blog & Resource Site:
dchcblog.wordpress.com

Flickr Photo Account:
https://www.flickr.com/photos/darlingtonphotos/

"We are working to Preserve, Protect and Promote our rich Darlington County History."

Commission Board Attendance Report
January - December 2025

Members Name	Number of Meeting Attended & Number Held
Judy Alexander	Attended 9 of 9 Meetings ✓
Suzanne Calcutt	Attended 9 of 9 Meetings ✓
Dr. R. Mac Chapman*	Attended 5 of 7 Meetings ✓
Beverly DuBose	Attended 8 of 9 Meetings
Loris Flowers	Attended 9 of 9 Meetings
Carolyn Govan	Attended 2 of 9 Meetings
Stephen Josey*	Attended 7 of 7 Meetings ✓
Bill Segars	Attended 8 of 9 Meetings

Notes:

** Indicates an appointment after the year had already began.*

LIBRARY BOARD

Exercises powers/regulations to establish, equip, operate, and maintain an effective library system. County Code Sec. 34-31; 4 Year Terms

Council Dist.		TERM	DATES		
1	Ms. Carol Hill	Unexpired	3/6/2023	to	6/30/2024
Godbold	226 Country Club Rd	1st	7/1/2024	to	6/30/2028
	Darlington, SC 29532				
	Attended 6 of 6 meetings in 2025				
2	Ms. J. Gail Gandy	1st	7/1/2014	to	6/30/2018
Douglas	918 Russell Road	2nd	8/13/2018	to	6/30/2022
	Society Hill, SC 29593	3rd	7/1/2022	to	6/30/2026
	Attended 6 of 6 meetings in 2025				
3	Ms. Vernessia Patterson	Unexpired	5/15/2017	to	6/30/2019
Thomas	710 S Main Street	1st	7/1/2019	to	6/30/2023
	Darlington, SC 29532	2nd	7/1/2023	to	6/30/2027
	Attended 6 of 6 meetings in 2025				
4	Ms. Bobbie Gardner	1st	7/1/2011	to	6/30/2015
Hudson	3586 Oates Highway	2nd	7/1/2015	to	6/30/2019
	Lamar, SC 29069	3rd	10/7/2019	to	6/30/2023
		4th	7/1/2023	to	6/30/2027
	Attended 6 of 6 meetings in 2025				
5	Ms. JoAnn Kelley Lee	Unexpired	5/15/2017	to	6/30/2020
Flowers	2660 Swift Creek Road	1st	7/1/2020	to	6/30/2024
	Hartsville, SC 29550	2nd	7/1/2024	to	6/30/2028
	Attended 4 of 6 meetings in 2025				
6	Ms. Barbara Carraway	Unexpired	7/12/2021	to	6/30/2023
Davis	809 Butler St/PO Box 2676	1	7/1/2023	to	6/30/2027
	Hartsville, SC 29550				
	Attended 4 of 6 meetings in 2025				
7	Mr. Kenneth H. Hughes	1st	7/1/2024	to	6/30/2028
Askins	204 Wren St				
	Hartsville, SC 29550				
	Attended 6 of 6 meetings in 2025				
8	Mr. Gene Lawrence Norwood	Unexpired	8/13/2018	to	6/30/2021
Coker	1207 Crooked Creek Drive	1st	7/1/2021	to	6/30/2025
	Hartsville, SC 29550	2nd	7/1/2025	to	6/30/2029
	Attended 5 of 6 meetings in 2025				

Staff Support

Mr. Jimmie Epling, Library Dir.
843-398-4940
jimmie.epling@darlington-lib.org

Meetings

Bimonthly, 3rd Wednesdays at 5 p.m.
3 pm Jan & Nov.
Meeting location rotates to each library

Darlington County Library System Board of Trustee
Meeting Attendance 2025 - Monthly Meetings - TOTAL 6

Name and District	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	ATTENDANCE TOTAL
Ms. Carol Hill District 1 - Darlington	1		1		1		1		1		1		6
Ms. J. Gail Gandy District 2 - Society Hill	1		1		1		1		1		1		6
Ms. Vernessia Patterson District 3 - Darlington	1		1		1		1		1		1		6
Ms. Bobbie Gardner District 4 - Lamar	1		1		1		1		1		1		6
Ms. JoAnn Lee District 5 - Swift Creek Area	1		1						1		1		4
Ms. Barbara Carraway District 6 - Hartsville					1		1		1		1		4
Mr. Ken Hughes District 7 - Hartsville / Kelleytown	1		1		1		1		1		1		6
Mr. Gene Norwood* District 8 - Hartsville	1		1		1		1				1		5
MEETING ATTENDANCE	7		7		7		7		7		8		

NOTES: January meeting included virtual attendance by: Bobbie Gardner and JoAnn Lee
March meeting included virtual attendance by: JoAnn Lee and Bobbie Gardner.
May meeting included virtual attendance by: Bobbie Gardner, Barbara Carraway.
July meeting included virtual attendance by: Bobbie Gardner, Barbara Carraway
September meeting included vitual attendance by: Bobbie Gardner, JoAnn Lee.
November meeting included vitual attendance by: Bobbie Gardner, JoAnn Lee, Barbara Carraway.

* Gene Norwood reappointed to a third four year term on March 3rd

PARKS & RECREATION COMMISSION

Formulates recommendations to govern, strengthen, and promote recreation programs.
County Code Sec. 38-31; 4 Year Terms

Council Dist.		TERM	DATES		
1 Godbold	Mr. David Alexander Blackmon 138 North Ervin St Darlington, SC 29532	Unexpired	9/9/2024	to	6/30/2027
	Attended 3 of 6 meetings in 2025				
2 Douglas	Mr. Ken McRae 300 Honeysuckle Road Darlington, SC 29540	Unexpired 1 2nd	4/3/2017 7/1/2019 7/1/2023	to to to	6/30/2019 6/30/2023 6/30/2027
	Attended 2 of 6 meetings in 2025				
3 Thomas	Mr. Franklin Jordan 211 Brockington Road Darlington, SC 29532	1st 2nd 3rd	10/6/2014 7/1/2018 7/1/2022	to to to	6/30/2018 6/30/2022 6/30/2026
	Attended 4 of 6 meetings in 2025				
4 Hudson	Ms. Ann Weaver 1001 Weaver St Timmonsville, SC 29161	1st 2nd	7/1/2020 7/1/2024	to to	6/30/2024 6/30/2028
	Attended 6 of 6 meetings in 2025				
5 Flowers	~~Mr. Linwood Epps~~ ~~109 camellia Ct.~~ ~~Darlington, SC 29532~~ Resigned	Unexpired 1st 2nd	7/2/2018 7/1/2021 7/1/2025	to to to	6/30/2021 6/30/2025 6/30/2029
6 Davis	Ms. Velda Mack 324 Lotus Circle Hartsville, SC 29550	Unexpired 1st 2nd	9/9/2019 7/1/2020 7/1/2024	to to to	6/30/2020 6/30/2024 6/30/2028
	Attended 5 of 6 meetings in 2025				
7 Askins	~~Ms. Belinda Copeland~~ ~~503 W. College Ave~~ ~~Hartsville, SC 29550~~ Resigned	Unexpired 1st 2nd	7/1/2017 8/13/2018 7/1/2022	to to to	6/30/2018 6/30/2022 6/30/2026
8 Coker	Mr. Julian "Monty" Batchelor 1436 Gordon Dr Hartsville, SC 29550	1st 2nd	7/1/2021 7/1/2025	to to	6/30/2025 6/30/2029
	Attended 4 of 6 meetings in 2025				

Staff Support

Mr. Lee Andrews, Recreation Director
843-398-4030 landrews@darcosc.net
parksandrecreation@darcosc.net

Meetings

6 p.m.; 2nd Tuesdays/Every other Month
Darlington Recreation Dept.

ATTENDANCE REPORT
For Year 2025

Darlington County Council Appointed Boards/Commissions

Date: Jan. 7 2026

Name of Board/Commission: Darlington County Parks, Recreation, & Tourism Commission

Person Completing Form: Tonya Gee **Telephone:** 843-398 4030

Directions: Please list the name of each member, the number of meetings he/she attended, and the number of meetings held during the period **January 1st through December 31st for the year listed** above and return to the Clerk to Council at jbishop@darcosc.net **by Friday, January 30, 2026.**

This report will be forwarded to Darlington County Council for review.

Member Name	Number Of Meetings Attended	Number Of Meetings Held
Velda Mack	5	6
Ann Weaver	6	6
David Blackmon	3	6
Franklin Jordan	4	6
Julian Batchelor	4	6
Ken McRae	2	6
Linwood Epps	6	6
Belinda Copeland (unable to do anymore health per her daughter)	0	6

Please submit your Board/Commission Attendance Report to jbishop@darcosc.net. For questions, please contact JaNet Bishop, Clerk to Council, at email jbishop@darcosc.net or telephone 843-944-8270.

PLANNING COMMISSION

Undertakes a continuing planning program for the physical, social, and economic growth, development, and redevelopment of the unincorporated areas of the county. County Code Sec. 42-56; 4 Year Terms

Council Dist.		TERM	DATES		
1 Godbold	Mr. Samuel E. Evans, Jr. 315 Blue St, Darlington, 29532 PO Box 3990, Florence 29502	Unexpired	3/2/22026	to	6/30/2027
2 Douglas	Mr. Kevin N. Brown 612 Pocket Road Darlington, SC 29532	1st 2nd 3rd	7/18/2016 7/1/2020 7/1/2024	to to to	6/30/2020 6/30/2024 6/30/2028
	Attended 10 of 10 meetings in 2025				
3 Thomas	Ms. Antoinette Muldrow 707 S Main St Darlington, SC 29532	Unexpired	12/1/2025	to	6/30/2028
	Attended 1 of 1 meeting in 2025				
4 Hudson	Mr. Chad White 2917 W. Palmetto St. Florence, SC 29501	Unexpired 1st 2nd 3rd	3/4/2013 7/1/2013 7/1/2018 7/1/2022	to to to to	6/30/2013 6/30/2018 6/30/2022 6/30/2026
	Attended 10 of 10 meetings in 2025				
5 Flowers	Mr. Wesley Franklin Woodard 411 E. Billy Farrow Hwy. Darlington, SC 29532	Unexpired 1st 2nd	12/7/2015 10/7/2019 7/1/2023	to to to	~~6/30/18~~**19** 6/30/2023 6/30/2027
	Attended 6 of 10 meetings in 2025				
6 Davis	Ms. Erica Shante' Bacote 613 Rice Street Hartsville, SC 29550	Unexpired	5/4/2026	to	6/30/2029
7 Askins	Mr. Robert Puechl 1406 Wateree Tr Hartsville, SC 29550	Unexpired 1	10/1/2018 7/1/2019 9/11/2023	to to to	6/30/2019 6/30/2023 6/30/2027
	Attended 8 of 10 meeting in 2025				
8 Coker	Mr. Larry Frankie Jernigan 905 Black Oak Road Hartsville, SC 29550	Unexpired 1st 2nd 3rd	2/3/2014 7/1/2017 7/1/2021 7/1/2025	to to to to	~~6/30/16~~17 6/30/2021 6/30/2025 6/30/2029
	Attended 7 of 10 meeting in 2025				

Staff Support
Mrs. Terri Cribb tcribb@darcosc.net
843-398-4610
planning@darcosc.net

Meetings: Monthly, 3rd Wednesdays, 4 p.m.
Courthouse Annex/EMS Bldg
1625 Harry Byrd Highway
Darlington, SC 29532

Planning Commission
2026 Attendance Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Kevin Brown		✓	✓	✓		✓	✓	✓	✓	✓	✓	✓
William Hudson		✓	✓	✓		✓	✓	✓	✓	✓	✓	
Frankie Jernigan				✓		✓	✓		✓	✓	✓	✓
Antoinette Muldrow												✓
Robert Puechl		✓		✓		✓		✓	✓	✓	✓	✓
Josh Ward		✓				✓	✓			✓	✓	✓
Chad White		✓	✓	✓		✓	✓	✓	✓	✓	✓	✓
Sylvester Wilson, Jr		✓	✓	✓		✓	✓	✓	✓			
Wes Woodard			✓	✓		✓	✓		✓			✓

Planning Commissioner Meetings are scheduled for the 3rd Wednesday of each month at 4pm

OPIOID RECOVERY ACT FUNDS COMMITTEE

Established by Resolution No. 755, dated June 5, 2023. This Citizens Ad Hoc Committee makes recommendations to the County Council of selected strategies and approved uses of the Opioid Recovery Act Funds. Members serve a 4 year term, except for members of the Alcohol & Drug Citizen Advisory Committee who serve as long as they are members of the Alcohol & Drug Citizen Advisory Committee.

Alcohol & Drug Citizen Advisory Committee Members (8) - Appointed by County Council

1 Elizabeth Chaney
2 Gertrude Burnes
3 Susan Abraham
4 Ruth Carroway
5 Robert Singletary
6 Lunell Williams
7 Clay Parker
8 Vacancy

Law Enforcement Representative (1) - Appointed by Sheriff

1 James Hudson, Sheriff

Detention Center Representative (1) - Appointed by Sheriff

1 Waddell Coe, Detention Center Director

EMS Representative (1) - Appointed by County Administrator

1 Kenny Bowen, EMS Director

School District Representative (1) - Appointed by School Dist. Supt.

1 Leslie McCall, Mental Health Coordinator

Carolina Pines Regional Medical Center Rep. (1) - Appointed by CPRMC CEO

1 Paul Alford, Pharmacy Director

Rubicon Representatives (2) - Appointed by Rubicon

1 Wendi Sutherlan
2 Theresa Curtis

Local Pharmacists (3) - Appointed by County Council

1	~~Colin Hungerpiller, Black Creek Pharmacy~~	6/5/2023	to
2	Merritt Wallace	6/5/2023	to
3	Monica Michelle Vargas, Lamar Family Pharmacy	11/6/2023	to

Staff: Stephanie Shaw sshaw@darcosc.net

Darlington County Council
County Administrator's Office
1 Public Square, Room 210
Darlington, SC 29632
843-398-4100
www.darcosc.com

Serve Your Community
Apply To Serve On A Darlington County Board/Commission

Darlington County residents are encouraged to get involved and make a meaningful impact by serving on a county Board or Commission. These Boards and Commissions play a vital role in shaping local policies, guiding responsible growth, supporting public services, and advising County Council on issues that affect our communities.

Whether you bring professional expertise, community involvement, or simply a desire to serve, your participation matters. We are currently seeking dedicated residents who are willing to volunteer their time and talents to move Darlington County forward. Please complete and submit the application below to apply.

If you have questions, please contact the Clerk to Council at 843-944-8270 or jbishop@darcosc.net.

Get involved. Stay engaged. Help shape the future of Darlington County.

APPLICATION
DARLINGTON COUNTY BOARDS/COMMISSIONS

Name of Board/Commission you wish to serve on: _____

Name: _____
First *Middle* *Last*

Street Address: _____
City *State* *ZIP*

Mailing Address: _____
City *State* *ZIP*

Home Phone: ( ) _____ **Other Phone: ( )** _____ ☐ **mobile** ☐ **work** ☐ **other**

Email: _____

Are you a legal resident of Darlington County? ☐ Yes ☐ No
Are you a registered voter in Darlington County? ☐ Yes ☐ No
Which County Council District do you reside in (see list on back)?
Do you have any personal connections with this Board
or this Board's work that may pose a conflict of interest? ***If yes, describe:*** _____

Have you been convicted of or plead guilty to a felony or misdemeanor within the last 5 years?
If yes, explain completely: _____

Employer: _____ **Occupation:** _____

Employer's Address: _____
City *State* *ZIP*

Why would you like to serve on this Board/Commission? _____

List you experience, education, skill, or interest which would enhance your contributions to this Board/Commission:

List other Boards/Committees/Organization on which you serve and dates: _____

If appointed, will you pledge to faithfully attend the meetings and actively participate? _____

_____ _____
Signature **Date**

Please return to: Clerk to Council, 1 Public Square, Room 210, Darlington, SC 29532, or email to jbishop@darcosc.net, or return to your County Council Representative. Form can be obtained at www.darcosc.com. For additional information, call 843-944-8270 or email jbishop@darcosc.net.

COUNTY COUNCIL APPOINTED
BOARDS / COMMISSIONS / COMMITTEES

GENERAL DESCRIPTION

Accommodations Tax Advisory Committee – reviews applications and provides funding recommendations for the allocation of Accommodations Tax funds. Meets 1 to 2 times during March/April at 6 p.m. in Darlington.

Airport Commission **-** provides advisement on matters affecting aeronautics, the operation of the County Airport & its facilities, and compliance with state & federal regulations. Meets on the 3rd Thursday at 8:30 a.m. in January, April, August, & November at the Airport.

Alcohol & Drug Citizen Advisory Committee - provides citizen input into the development & implementation of the county alcohol and drug abuse plan. Meets on the 4th Thursday in January, March, April, May, October, & December at 3 p.m. in Hartsville.

Board Of Assessment Appeals - hears appeals regarding valuation and assessments placed upon property. Meets as needed.

Board Of Fire Control – formulates recommendations to strengthen, promote, coordinate, & improve fire protection services within the district. Must be a resident of the district & a volunteer firefighter. Meets on the 2nd Thursday of every other month at 7 p.m. in Darlington.

Construction Board of Adjustment & Appeals - hears appeals of decisions/interpretations of the building official. Meets as needed.

Economic Development Partnership Board - Performs the functions of planning, developing, maintaining, equipping, advising, benchmarking, & evaluating the county's economic development programs and activities. Meets quarterly on the 3rd Wednesday at 8:30 a.m.

Historical Commission - gather, maintain, and preserve historical records and artifacts of Darlington County. Meets monthly on the 1st Thursday at 10 a.m. in Darlington.

Library Board - exercises powers/regulations to establish, equip, operate, & maintain an effective library system. Meets on the 3rd Wednesday of every other month at 5 p.m.

Parks & Recreation Commission - formulates recommendations to govern, strengthen, and promote recreation programs. Meets every other month on the 2nd Tuesday at 6 p.m. in Darlington.

Planning Commission - undertakes a continuing planning program for the physical, social, and economic growth, development, & redevelopment of the unincorporated areas of the county. Meets monthly on the 3rd Wednesday at 4 p.m. in Darlington.

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-267-DCC
Submitted by: J. Janet Bishop
Submitting Department: Economic Development
Meeting Date: June 1, 2026

SUBJECT:

Request To Appoint Mr. Roger Buckley (Progress Appointee) To The Economic Development Partnership Board

CURRENT STATUS:

In an email to the staff dated April 28, 2026, Mr. Jim Ivey, a Darlington Progress appointee, indicated that he wants to come off the Darlington County Economic Development Partnership Board when his term expires on June 30, 2026.

Mr. Danny Hogge, Chairman of Darlington Progress Board, has sent a letter (attached) recommending the appointment of Mr. Roger Buckley to succeed Mr. Jim Ivey on the Economic Development Partnership Board.

POINTS TO CONSIDER:

Council's consideration to appoint Mr. Roger Buckley, as Darlington Progress appointee, to the Economic Development Partnership Board for a term to commence July 1, 2026, and extend through June 30, 2030.

Mr. Roger Buckley has previously served as a valuable member of the Economic Development Partnership Board and would bring continued experience input with his return to the Partnership.

FINANCIAL IMPACT:

NA

OPTION:

Approve/Deny

RECOMMENDATION:

Council's approval to appoint Mr. Roger Buckley, as Progress appointee, to the Economic Development Partnership Board.

ATTACHMENTS (Relevant Documentation):
Jim Ivey.pdf
Progress Recommendation, Roger Buckley.docx
Economic Dev Brd Roster.pdf

Outlook

DCEDP

From Jim Ivey <jivey@dcbsc.com>
Date Tue 4/28/2026 3:20 PM
To Charles Stewart <cstewart@darcosc.net>; Stephanie Shaw <sshaw@darcosc.net>

Caution: CAUTION: This email originated from outside of Darlington County Govt. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Charles and Stephanie,
I've been giving some thought to my role on the DCEDP board and have concluded that it will be a good time for me to roll off the board when my term expires. Correct me if I'm wrong, but I think that's at the end of June.

I appreciate the opportunity to serve the organization for these past several years and wish you both much continued success in improving and promoting our county. Thanks for all that you do.

Sincerely,
Jim

James M. Ivey, Jr.
President & CEO
Email jivey@dcbsc.com
Direct 843.395.6716
Mobile 843.601.2432
NMLS #1198270

Your Dedicated Community Bank

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May 15, 2026

Darlington County Council
1 Public Square
Room 210
Darlington, SC 29532

RE: Appointment Request

Dear Council Members,

I am writing to formally request the reappointment of Roger Buckley, Senior Director, Tax of Sonoco Products Company, to the Darlington County Partnership board, to succeed Jim Ivey's expiring term.

Beyond his professional expertise, Mr. Buckley embodies the values of public service and commitment to the betterment of our community. His knowledge, experience, and passion will make him an indispensable asset to the board, and his service would greatly benefit our ongoing economic development efforts.

I strongly urge you to consider his appointment so that he may continue to provide leadership and guidance that have proven so beneficial to us at Progress. Please feel free to contact me if you require any additional information.

Thank you for your time and consideration.

Danny R. Hogge, Jr.
Chairman – Darlington County Progress

President – Hogge Precision Parts Co., Inc.
Email: danjr@hoggeprecision.com
Mobile: 843-307-1359

Cc: Stephanie Shaw - Director, Darlington County Economic Development

ECONOMIC DEVELOPMENT PARTNERSHIP

Performs the functions of planning, developing, maintaining, equipping, advising, benchmarking, & evaluating the county's economic development programs and activities & provides written evaluation of the economic development director's performance to the County Administrator. Board consists of 12 members with all appointments confirmed by county council. Five (5) members shall be appointed by county council for a 4 year term. Five (5) members nominated for appointment by Darlington Progress for a 4 year term, 2 of which shall be top executives of existing Darlington County businesses/industries. One (1) member nominated for appointment by Duke Energy for a 4 year term. One (1) member nominated for appointment by Pee Dee Electric Coop for a 4 year term. Only 1 appointee per organization. Amended: Ord. 24-08, 8/5/2024.

Five Council Appointees - 4 Year Term	**TERM**	**DATES**		
Ms. Keri Hancock	Unexpired	2/5/2024	to	6/30/2026
North Industrial Machine				
Post Office Box 1734	*Attended 3 of 4 meetings in 2025*			
Hartsville, SC 29551				
Mr. Albert Davis, III	Unexpired	1/2/2024	to	6/30/2027
Post Office Box 964				
Hartsville, SC 29551	*Attended 3 of 4 meetings in 2025*			
Mr. Donald Bockoven, Jr.	1st	3/1/2021	to	6/30/2025
1000 E. McIver Rd	2nd	7/1/2025	to	6/30/2029
Darlington, SC 29532	*Attended 4 of 4 meetings in 2025*			
Mr. Howard J. Nettles	1st	7/1/2024	to	6/30/2028
103 Georgia Dr	*Attended 3 of 4 meetings in 2025*			
Darlington, SC 29532				
Mr. Jason Freidenberger	*Darlington Progress*			
VP & General Manager	*Unexpired*	*6/5/2023*	*to*	*6/30/2024*
Nucor Steel	*1st*	*7/1/2024*	*to*	*6/30/2026*
300 Steel Mill Road		12/4/2024 to complete term		
Darlington, SC 29532	*Attended 3 of 4 meetings in 2025*			

Five Darlington Progress Appointees - 4 Yr. Term				
Mr. Curry Dawkins	1st	3/4/2024	to	6/30/2028
Dawkins Concrete	*Attended 2 of 4 meetings in 2025*			
1329 Ruby Rd, Hartsville, SC 29550				
Mr. James Malloy Ivey, Jr.	Unexpired	2/4/2019	to	6/30/2022
Dedicated Community Bank	1st	7/1/2022	to	6/30/2026
PO Box 502, Darlington, SC	*Attended 2 of 4 meetings in 2025*			
Ms. Brianna Douglas	Unexpired	3/4/2024	to	6/30/2025
Byerly Foundations	1st	7/1/2025	to	6/30/2029
101 N 2nd St, Hartsville, SC 29550				
	Attended 3 of 4 meetings in 2025			
Two Top Executives				
Mr. Tim Huntley	1st	3/4/2024	to	6/30/2026
Fasttrack	*Attended 0 of 4 meetings in 2025*			
125 Country Club Rd, Dton, SC 29532				
Mr. Danny Hogge, Jr.	*Served as Top Executive 2/4/2019 to 3/4/2024*			
Hogge Precision Parts Co., Inc.	Unexpired	3/4/2024	to	6/30/2027
2109 Gallop Point	*12/4/2024 Top Executive*			
Hartsville, SC 29550	*Attended 4 of 4 meetings in 2025*			

Duke Energy Progress - 4 Year Term

Mr. Jason Speake	Unexpired	6/5/2023	to	6/30/2024
Sr. Econ. Dev. Manager	1st	7/1/2024	to	~~6/30/2026~~
1201 Main St, Suite 1180				6/30/2028
Columbia, SC 29201	*Attended 3 of 4 meetings in 2025*			

Pee Dee Electric - 4 Year Term

Mr. Jeff Singletary	1st	2/6/2012	to	6/30/2014
MPD Electric	2nd	7/1/2014	to	6/30/2016
PO Box 4911355	3rd	7/1/2016	to	6/30/2018
Darlington, SC 29540	4th	7/1/2018	to	6/30/2020
	5th	7/1/2020	to	6/30/2022
	6th	7/1/2022	to	6/30/2024
	7th	7/1/2024	to	~~6/30/2026~~
				6/30/2028
	Attended 2 of 4 meetings in 2025			

Staff Support:

Stephanie Shaw
sshaw@darcosc.net
843-861-2421

Meetings

Quarterly, 3rd Wednesdays @ 8:30 am
Mar., June, Sept., & Dec.
Location TBA

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-252-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Pee Dee Workforce Area SC Works System Memorandum Of Understanding

CURRENT STATUS:

Each year, the Pee Dee Regional Council of Governments negotiates the costs of SC Works Workforce Centers and the level of support that will be provided to the system by each public partner. Partners sign the agreement which details their roles and responsibilities as well as their share of costs.

It is a State requirement that the county council chair of each county sign the agreement as acknowledgement that they are aware of what partners have agreed to. Signing this document creates no financial obligation for the counties.

POINTS TO CONSIDER:

Pee Dee Workforce Area SC Works System Memorandum of Understanding pursuant to the Workforce Innovations and Opportunity Act (WIOA) and budgets are attached.

FINANCIAL IMPACT:

OPTION:

RECOMMENDATION:

Authorize the Chairman to sign Pee Dee Workforce Area SC Works System Memorandum of Understanding.

ATTACHMENTS (Relevant Documentation):
Pee Dee Local Memorandum of Understanding.pdf

J. JaNet Bishop

From:	Bridgette Coates <b-coates@peedeecog.org>
Sent:	Tuesday, May 5, 2026 10:34 AM
To:	Susie Boswell; Blakely, Druscilla; Sabrina Davis; Hope M. Jones; J. JaNet Bishop; Rivers, Susan
Subject:	Chairman's Signatures are requested
Attachments:	Pee Dee Local Memorandum of Understanding 05 04 2026.pdf; MOU 2026 County Council signatures.pdf; MOU.IFA Budget 2026_ rev 04.09.26 (003).pdf

Caution: CAUTION: This email originated from outside of Darlington County Govt. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Greetings, Clerks to Councils!

I hope that all of you are well.

Each year, the Pee Dee Regional Council of Governments negotiates the costs of SC Works Workforce Centers and the level of support that will be provided to the system by each public partner. Partners sign the Pee Dee Local Memorandum of Understanding (MOU) which details their roles and responsibilities as well as their share of costs. **It is a State requirement that the council chair of each county sign the agreement, as acknowledgement that they are aware of what partners have agreed to. Signing this document creates no financial obligation for the counties.** For information, I've also attached the budgets for reference showing the shared costs of the system. You will note on the final worksheet of the budget that the SC Works Pee Dee system/infrastructure is valued at $249,844.

I am aware that counties have differing policies regarding what the Chair can sign without Council action. If County Council action is required prior to the Chair's signature, please place this item on your next Council agenda for consideration. **I would love to have the signature sheet back as soon as feasible, but no later than June 30, 2026**. When the signature sheet is signed, please scan and e-mail it to my attention at b-coates@peedeecog.org.

When you receive this email, if you would please respond to let me know that you did, I would appreciate it.

Thank you in advance for your assistance with this matter. If you have any questions or need further clarification, I'd be happy to assist you.

Sincerely,

Bridgette P. Coates, MPA, GCDF
Workforce Development Director

P.O. Box 5719
Florence, SC 29502
Phone: (843)702-3148
Fax: (843)679-3743
E-mail: b-coates@peedeecog.org
TTY: (711)

An Equal Opportunity Employer/Program. Auxiliary aids and services are available upon request to individuals with disabilities.

THE PEE DEE WORKFORCE DEVELOPMENT AREA SC WORKS SYSTEM MEMORANDUM OF UNDERSTANDING

PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

The parties included in this MOU are the Pee Dee Workforce Development Board (LWDB), Chief Elected Official(s) (CEO), the Pee Dee SC Works Center Operator (Operator) and the required partners identified in the Act and other optional partners (hereinafter referred to as "Parties"). The partners' respective programs are identified on the signature pages of this agreement.

The CEO is responsible for appointing LWDB members, designating the local grant recipient and, in partnership with the LWDB, providing oversight of the local workforce delivery system.

The LWDB is responsible for developing this MOU with the SC Works partners; competitively procuring SC Works operators; strategic planning; and local policy development and oversight.

The Center Operator's function is to manage the SC Works system and coordinate the delivery of workforce services delivered through the system.

The SC Works system will bring together a series of partner programs and entities responsible for workforce development, education, and other human resources programs to collaborate in the creation of a seamless customer-focused service delivery network that enhances access to the programs' services.

WIOA identifies the following entities as required partners in the workforce system:

1. Adult, Dislocated Worker, and Youth Programs
2. Adult Education and Family Literacy Act Programs
3. Wagner-Peyser Employment Services Programs
4. Rehabilitation Programs for Individuals with Disabilities
5. Post-Secondary Education Programs (Perkins)
6. Community Services Block Grant Employment and Training Activities
7. Native American Programs
8. HUD Employment and Training Activities
9. Job Corps Programs
10. Veterans Employment and Training Programs
11. Migrant and Seasonal Farmworker Programs
12. Senior Community Service Employment Programs
13. Trade Adjustment Assistance Programs
14. Unemployment Compensation Programs
15. YouthBuild Programs
16. Temporary Assistance for Needy Families (TANF) Programs
17. Second Chance Programs

With approval of the LWDB and CEO(s), WIOA also allows other partners to be a part of the workforce system, including local employers and community-based, faith-based, and/or non-profit organizations, as

well as employment, education, and training programs provided by public libraries or in the private sector. Optional partner outreach is strongly encouraged as these partnerships are necessary to provide job seekers with the high-quality career, education, and supportive services needed to place them with businesses seeking skilled workers. Optional partners must meet the same conditions as required Parties.

Each Partner agrees to:

A. Provide access to its programs or activities through the SC Works delivery system
B. Use a portion of funds made available to the partner's program, to the extent consistent with the Federal law authorizing the partner's program and with the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in 2 CFR Part 200 and as supplemented by specific Federal agency Parts and CFRs, to:
    1. Provide applicable career services
    2. Work collaboratively with the State and LWDB to establish and maintain the SC Works delivery system. This includes jointly funding the one-stop infrastructure costs through partner contributions that are based upon:
        i. A reasonable cost allocation methodology by which infrastructure costs are charged to each partner in proportion to use and relative benefits received
        ii. Federal cost principles
C. Enter into an MOU with the LWDB relating to the operation of the SC Works system
D. Participate in the operation of the SC Works system consistent with the terms of the MOU, requirements of authorizing laws, the Federal cost principles, and all other applicable legal requirements

The development and implementation of this MOU requires mutual trust and teamwork between the Parties, working together to accomplish shared goals, and keeping with the main purposes and priorities of WIOA.

The purposes of this MOU are to:

- Increase access to and opportunities for the employment, education, training, and support services that individuals need, particularly to those with barriers to employment
- Support the alignment of workforce, education, and economic development systems
- Improve the quality and labor market relevance of a demand-driven workforce that meets the needs of businesses and jobseekers
- Promote improvement in the structure and delivery of services
- Provide workforce development activities that increase opportunities for participants and that increase post-secondary credential attainment and as a result, improve the quality of the workforce, reduce welfare dependency, increase economic self-sufficiency, meet skill requirements of employers, and enhance productivity and competitiveness of the state.

The Parties agree to:

- Actively participate in the strategic planning process for the local SC Works system
- Serve on the Business Services team and participate in industry or sector partnerships, as applicable
- Participate in SC Works Partner meetings, as appropriate
- Coordinate and integrate activities so that individuals seeking assistance will have access to information and services that lead to positive employment outcomes; and

- At a minimum, provide electronic access to programs, activities, and services:
    - Services provided through electronic means will supplement and not supplant those provided through the physical SC Works delivery system. The term "electronic" includes Web sites, social media, internet chat features, and telephone.

Services

SC Works centers provide services to customers based on individual needs, including the seamless delivery of multiple services to each customer. There is no required sequence of services. From the services listed in ***Attachment A, WIOA Required Services***, an "X" indicates which services are directly provided by each partner program. ***Attachment B, Pee Dee SC Works Partner List,*** includes all Local Workforce Development Area (LWDA) Parties participating in the agreement, their service location(s), and the program(s) they represent.

Career Services. Career services will be provided by all Parties in the SC Works Centers. Career Services include, but are not limited to, the following:

- **Initial Assessment:** Begins with intake and focuses on determining a customer's job readiness level, including workforce skills and access to appropriate services, auxiliary aids, and accommodations
- **Job Counseling:** Either individually or in group sessions that helps the jobseeker make the best use of the information and services available
- **Job Referral:** Services tailored to the needs of specific employers and jobseekers, who may also choose to post job announcements and resumes on an electronic system open to all
- **Employer Services:** Access to labor market information; recruitment, screening, and referral of qualified applicants; access to economic development information and resources; posting job vacancies; offering customized job training options; connecting firms to SC Works information; technical assistance on assessment, recruitment, and human resource strategies; advocating for targeted employers in key economic sectors; and assistance with major layoffs and plant closures
- **Labor Market Information:** Current and projected occupational supply and demand information, current occupational wage information; occupational skill standards; nonproprietary information on employers; and information on education and training program outcomes, including completion rates, placement rates, and wage rates of graduates
- **Information and Referral:** Access to information regarding services needed by jobseekers, such as income assistance, housing, food, or medical care and referrals to off-site services within the system made electronically in accordance with this agreement
- **Training Related Information:** Access to and information about vocational exploration, basic skills and literacy training, job search skills, self-employment/entrepreneurial training, training leading to the award of skills certificates, work-based learning, two-year or four-year degree programs and state-approved apprenticeship programs
- **Unemployment Insurance (UI) Information:** Phone accessibility to file for unemployment insurance benefits; Internet Claims filing capability via the internet. Partner staff will provide meaningful assistance to individuals filing an initial claim.
- **Eligibility Determination:** Access to information regarding employment and training services needed by jobseekers and eligibility for federal and state funded programs
- **Outreach/Orientation/Intake:** Promotion of LWDA services and activities that provide individuals with the information necessary to register for programs

- **Performance Information on Local SC Works Centers:** LWDA performance on the local performance measures and any additional performance information with respect to the SC Works delivery system in the LWDA
- **Follow-up Services:** Including retention services and counseling regarding the workplace

UI Services. WIOA requires that a collaborative process exist among workforce Parties and UI programs. The South Carolina Department of Employment and Workforce (DEW) is a recipient of Reemployment Services and Eligibility Assessment (RESEA) grants that provide selected UI claimants reemployment services deemed necessary and beneficial in returning these individuals to gainful employment as quickly as possible. Claimants selected to participate in the RESEA program can receive up to three one-on-one reemployment assessments during their benefit year to help them return to work faster. RESEA staff advises claimants on the wide variety of reemployment services available to them and refers claimants to the services appropriate for their individual needs, including other SC Works partner programs. DEW staff agree to provide information and assistance with filing claims and connecting with reemployment services to claimants of UI programs. UI will share in the cost of the workforce system through the presence of RESEA staff in all comprehensive SC Works centers. DEW will make available UI-related training resources to assist all frontline SC Works staff in providing meaningful assistance with filing UI claims and correctly answering common claimant questions with ease and consistency.

Accessibility

The Parties agree that SC Works centers must comply with applicable physical accessibility requirements, as set forth in 29 CFR part 38, and the Americans with Disabilities Act of 1990 (ADA), as amended, to provide services to meet the needs of workers, youth, and individuals with barriers to employment, including individuals with disabilities. Access to services includes: accessing technology and materials available through the SC Works delivery system; providing reasonable accommodations for individuals with disabilities; making reasonable modifications to policies, practices, and procedures where necessary to avoid discrimination against persons with disabilities; administering programs in the most integrated setting appropriate; communicating with persons with disabilities as effectively as with others; and the use of appropriate auxiliary aids and services, including assistive technology devices and services, where necessary, to afford individuals with disabilities an equal opportunity to participate in, and enjoy the benefits of, the program or activity. All SC Works centers must be physically and programmatically accessible to individuals with disabilities.

The Parties agree SC Works centers must comply with applicable nondiscrimination requirements, as set forth in 29 CFR Part 38 and Title VI of the Civil Rights Act of 1964, to ensure individuals are not excluded on the basis of race, religion, sex (including pregnancy, childbirth, and related medical conditions, sex stereotyping, transgender status, and gender identity), national origin (including limited English proficiency), age, disability, political affiliation or belief, or citizenship status. As such, the Parties agree to take reasonable steps to ensure meaningful access to each limited English proficient (LEP) individual served or encountered so that they are effectively informed of and able to participate in the services and programs provided. Reasonable steps may include, but are not limited to, an assessment of language assistance needs, providing oral interpretation, providing written translation of materials, and outreach to LEP communities.

Certification

The Parties agree to cooperate and participate in the achievement of Certification of the local SC Works System. LWDBs will use the State issued certification standards to assess and certify SC Works centers.

The criteria will evaluate the SC Works centers and SC Works delivery system for effectiveness, including customer satisfaction, physical and programmatic accessibility, and continuous improvement. Evaluations of effectiveness will include how well the SC Works center integrates available services for participants and businesses, meets the workforce development needs of participants and local employers, operates in a cost-efficient manner, coordinates services among the SC Works partner programs, and provides maximum access to partner program services even outside regular business hours. These evaluations will include criteria evaluating how well the centers and delivery systems take actions to comply with the disability-related regulations implementing WIOA. All Parties must work together to establish processes and services to achieve and maintain the required certification.

Center Operations

The Center Operator is responsible for the day-to-day operation of the identified facilities. The Center Operator will coordinate with Parties to ensure staff is scheduled appropriately within the Center, respond to questions of an operational nature, manage the facilities, coordinate the Sharing of Resources, coordinate staffing with all center partners to ensure customers are timely greeted and directed to appropriate SC Works center staff for assistance upon entering SC Works centers. The Operator will be the primary point of contact for SC Works Certification Standards and other related issues.

The Operator agrees that partner staff will have access to their assigned work areas during standard business hours during the work week and during extended work hours, including weekend hours, if necessary, as special projects, information technology maintenance, extraordinary circumstances or workload may require. The Operator agrees to timely notify, by email, all partner staff of center closings, including the Agreement Managers for all Parties listed in the Agreement Management section below.

Use the Table below to clarify the LWDB expectations for center closings related to weather and holidays:

Weather Closings	
X The LWDB closes centers based on the county announcement for weather closures.	☐ The LWDB closes centers based on an alternate determination method.
Alternate Weather Closure Method	
[*Briefly describe how the LWDB determines when to close SC Works centers for weather and how staff are notified of center closures due to weather.*]	
Holiday Closings	
X The LWDB closes centers based on the State holiday schedule. *	☐ The LWDB closes centers based on an alternate holiday schedule.
Alternate Holiday Schedule – This section indicates holidays that vary from the State holiday schedule.	
Additional Holidays	**Omitted Holidays**

*For a complete list of State holidays, refer to the Department of Administration holiday calendar: https://www.admin.sc.gov/services/state-human-resources/benefits-leave/holiday-leave.

Eligibility

Each Partner will be independently responsible for determining eligibility for their respective programs.

Staff Management

Each partner must provide the direct supervision and control of their staff in matters such as selection and hiring decisions, personnel planning and evaluation, salary and benefits, and other matters directly pertaining to an employer-employee relationship. All Parties will facilitate cross training opportunities and cooperative staffing arrangements within the Centers, as appropriate.

All staff in the SC Works system is to behave in a manner that maintains a civil workplace environment, free of harassment and intimidation. Management must ensure that respectful behavior is exhibited at all times and address those who are not following ***Attachment D, SC Works Civility Policy***.

Dispute Resolution

All SC Works system staff must act in good faith to maintain a culture of inclusion, dignity, and understanding for all stakeholders in the workforce system. Disputes are to be addressed by facilitating clear communication and respectful interactions that lead to mutually acceptable solutions. For disputes that cannot be resolved informally, the following mediation/resolution process must be followed:

1. The authorized signatory official of the WIOA local grant recipient, or designee, and the executive director(s) of the partner(s), or designee(s), meet to mediate and resolve the situation.
2. Should these efforts fail, the situation must be referred to the chair of the LWDB who designates an ad hoc committee to mediate with the parties involved to resolve the situation.
3. Should local efforts fail and/or the situation reoccur, either party may send a written request to the State Workforce Development Board (SWDB) regarding mediation.
4. The SWDB Chair designates the Executive Committee or an ad hoc committee of at least five SWDB members to mediate with the parties involved and attempt to resolve the dispute.
5. The SWDB hears the dispute and provides a recommendation within 60 days.
6. The Parties are notified in writing of the SWDB recommendation within 20 days.

Modification and Assignment

This MOU may be modified at any time by written mutual agreement of the Parties. Oral modifications have no effect. Assignment of responsibilities under this MOU by any Party is effective upon written notice to the other Parties. If any provision of this agreement is found to be unenforceable for any reason, all remaining provisions remain in full force and effect.

Termination

Withdrawal from the MOU Agreement requires 90 calendar days written notice to the LWDB, who is then responsible for notifying all Parties. In accordance with WIOA, required partners are not permitted to withdraw from the agreement. Upon the withdrawal of a non-required partner, the associated future costs will be reallocated among the remaining Parties, and the agreement will be modified in writing, accordingly.

Oversight

The Pee Dee Workforce Development Board will set the vision and goals for the workforce system and will assist Parties in continuously improving the system. The Parties must cooperate with the SC Works Operator to coordinate delivery of services in the SC Works system. Parties will share joint responsibility for providing leadership in the design and delivery of shared processes or services offered by the Parties.

The LWDB and the Department of Employment and Workforce (DEW) will evaluate SC Works operations and system performance to recommend new policies and changes to current policy for the operation of the SC Works system.

SC Works Partner Meetings

The Parties will meet no less than once quarterly to develop, implement, and refine processes and documentation to achieve and maintain SC Works certification; to discuss operational and customer service issues; and to address other matters necessary for the success of the SC Works system. Meeting invitations are to be sent to all appropriate partner staff, including Agreement Managers. Standing and ad hoc committees may be formed to address on-going and special issues and to maximize the participation in the operation and certification of the SC Works centers.

System Integration and Referral

The Parties will promote system integration to the maximum extent feasible through the cross training of staff, use of common and/or linked information systems, and participation in a continuous improvement process designed to improve processes and increase outcomes and customer satisfaction. A key responsibility of each partner is effective referral of customers to the appropriate partner for services. This will be done in a manner that reduces duplication, promotes a "no wrong door" policy, and ensures tracking of referrals to build accountability. Please see ***Attachment C*** for referral process and forms.

Confidentiality

All Parties agree to abide by all applicable Federal, State, and local laws and regulations governing the protection of personally identifiable information (PII) and other sensitive information, including but not limited to 20 CFR Part 603, 45 CFR § 205.50, 20 USC 1232g and 34 CFR 361.38, as well as any State and local laws. Each Party will execute and maintain confidentiality agreements with DEW and ensure that access to PII and other sensitive information is limited to authorized staff.

With respect to the use and disclosure of FERPA-protected customer education records and the PII contained therein, any such data sharing agreement must comply with all the requirements set forth in 20 U.S.C. 1232g and 34 CFR Part 99. With respect to the use and disclosure of personal information contained in Vocational Rehabilitation (VR) records, any such data sharing agreement must comply with all the requirements set forth in 34 CFR 361.38.

All Parties will implement appropriate administrative, technical, and physical safeguards to prevent the unauthorized access, use, and disclosure of PII and other sensitive information. All customer information will be shared only in accordance with approved confidentiality agreements and applicable laws. These confidentiality obligations will remain in effect for the duration of this agreement thereafter as required by law.

Grants Management

Each Partner must manage funds and activities under their control. Grant administration, including grant management, fiscal activities, evaluation and reporting, and overall coordination activities will be the responsibility of individual Parties.

Compliance

Each Partner must ensure that its activities are in compliance with their respective authorizing legislation and all regulations, policies, and procedures set forth by the Federal or state government.

Liability Insurance

Each partner must secure and maintain general tort liability insurance through an authorized carrier in at least the amount in South Carolina Code 15-78-120 of the South Carolina Tort Claims Act. Any Partner liability or any claims, damages, losses, or cost arising out of or related to acts performed by the Parties, or their agents, under this agreement shall be governed by the South Carolina Tort Claims Act 15-78-10, et seq. Each Partner and their staff are liable for its own acts and omissions; this agreement does not impute or transfer liability to the LWDB or any other party.

Severability

If any provision of this document is found to be invalid, the remainder will not be affected and will remain in force. Similarly, should any Party withdraw, modify, assign, or terminate its participation in this MOU, it remains binding and in full force and effect with the remaining Parties.

Assurances and Certifications:

The Parties will strictly adhere to all Federal, State, and Local laws that pertain to Employment and Training, including Minor Labor and Civil Rights Laws. It is expressly understood and agreed by the Parties that employees performing work within the SC Works system remain, at all times, employees of their respective Party.

No funds utilized in conducting activities under this agreement will be used to promote religious or anti-religious activities, for lobbying activities in violation of 18 U.S.C. 1913, or for political activities in violation of 5 U.S.C. 1501 to 1508.

Each Party assures that it is an equal opportunity employer and is aware of and shall comply with Equal Opportunity (EO) provisions as mandated by Federal and state statutes and regulations. The Parties will ensure that no person will be discriminated against in consideration for or receipt of employment and training services or staff position on the bases described in the Accessibility section. If discrimination occurs, the individual has recourse through the appropriate complaint procedure.

The Parties will not expose employees or customers to surroundings or working conditions which are unsanitary, hazardous, or dangerous. SC Works centers will be operated in accordance with reasonable safety practices.

The Parties will each comply with provisions of 41 U.S.C. § 702 in providing a drug-free workplace.

INFRASTRUCTURE FUNDING AGREEMENT (IFA)

The IFA establishes a plan to fund the services and operating costs of the P e e D e e LWDA. The Parties to this MOU agree that joint funding is an essential foundation for an integrated service delivery system and necessary to maintain the Pee Dee LWDA's high-standard SC Works delivery of services. Cost allocation among Parties will meet WIOA regulations, Federal Uniform Guidance, including each partner program's authorizing law and implementing regulations and state rules, policies, and guidelines. The IFA is based on projections only; The SC Works system costs and the Parties' resource contributions may need to be

adjusted from time to time to most accurately reflect actual costs and contributions. The IFA is a component of the MOU and will be negotiated and modified annually.

The Pee Dee LWDA has the following SC Works Centers that are designed to provide a full range of assistance to jobseekers and employers:

Florence SC Works Center (Comprehensive)	
Operator Name (Site Mgr) Leslie Bryant	Phone (843) 407-9683
Address 1558 W. Evans St. Florence, SC 29501	Email Address Lebryant@eckerd.org
Operating Hours 8:30 am – 5:00 pm; M-F	Website www.scworkspeedee.org

Hartsville SC Works Center (Affiliate)	
Operator Name (Site Mgr) Leslie Bryant	Phone (843)407-9683
Address 437 W. Carolina Ave. Bdlg 1, 2nd floor, Hartsville, SC 29550	Email Address Lebryant@eckerd.org
Operating Hours 8:30 am- 12:00 pm; 1:00 – 4:00 pm; Monday, Tuesday and Wednesday	Website www.scworkspeedee.org
Marion SC Works Center (Affiliate)	
Operator Name (Site Mgr) Emily Ferguson	Phone (843) 456-7613
Address 2413 E. Hwy. 76, Marion, SC 29571	Email Address Emferguson@eckerd.org
Operating Hours 8:30 am-4:00 pm	Website www.scworkspeedee.org
Bennettsville SC Works Center (Affiliate)	
Operator Name (Site Mgr) Emily Ferguson	Phone (843) 456-7613
Address1120 Oakwood Street, Bennettsville, 29512	Email Address Emferguson@eckerd.org
Operating Hours 8:30 am-12:00 pm; 1:00 pm-4:00 pm; Monday - Friday	Website www.scworkspeedee.org
Dillon SC Works Center (Affiliate)	
Operator Name (Site Mgr) Emily Ferguson	Phone (843) 456-7613
Address 2201 Highway 301 South, Dillon 29536	Email Address Emferguson@eckerd.org
Operating Hours 9:00 – 12:00 pm, 1:00 pm – 4:00 pm; Tuesday, Wednesday and Thursday	Website www.scworkspeedee.org

Partner Obligations

Changes to the list of financially contributing partners included in the IFA will result in changes to the allocations for the remaining partners. Therefore, any changes that would alter Party cost share contributions must be submitted to all Parties as a written addendum, including the revised staffing roster and revised budget, to ensure fiduciary responsibility. Failure to follow this standard may lead to disputes over the proportionate share amounts and may prevent payment of any amounts beyond those set in the original agreement.

Prior to committing to a contractual and/or financial obligation of any kind that would involve payment from the financially contributing partner(s), the Parties must consult with and obtain approval from the contributing partner(s). Each Party has their own procurement process and must ensure that quotes for services are solicited and evaluated according to the appropriate procurement process. Failure to follow this standard may lead to disputes over charges and may prevent payment.

The Pee Dee LWDB/fiscal agent may not enter into a lease agreement to move offices that include partner staff without consulting the Parties contributing to the IFA prior to the execution of a lease agreement. Once all Parties have agreed in writing to their estimated/projected portion of the facility costs and that the space is acceptable for their program services, an addendum to this agreement reflecting the move

and any related changes must be executed **prior to the move.** Routine costs incurred during the month of the relocation will be prorated by all Parties.

Infrastructure Costs

Each partner agrees to provide the resources necessary to fund their proportionate share of the costs as contained in ***Attachment E, Shared Operating Budget***. The IFA should include, but is not limited to, the following infrastructure cost items:

- Lease/Rent
- Security System
- Utilities
- Janitorial/ Maintenance
- Landscaping
- General Repair
- Pest control
- Depreciation
- Telephone
- Public access PCs
- Equipment Maintenance/Rental
- Supplies

Facility Costs. Those actual costs related to the facility use and operation of the SC Works centers. These costs include payment of utilities, lease/rent, and security. Facility costs will be the responsibility of those Parties who deliver services through the SC Works Centers in the Pee Dee LWDA.

Maintenance Costs. Those incurred to keep the SC Works Centers in good condition. These costs include landscaping, janitorial/maintenance, general repairs, including HVAC maintenance, and pest control. Maintenance costs must be agreed upon by all Parties prior to the execution of work.

Facility hosts with capital improvement needs of any nature must address those needs independent of this agreement. Such repairs could be unresolved ADA modifications, roof repairs, HVAC replacement, etc. Capital improvement shall be the sole financial responsibility of the facility host. However, maintenance and repairs occurring from daily operations will be shared proportionately utilizing the agreed upon cost sharing methodology.

Supply Costs. Those related to performance of individual staff duties and those related to the items needed for public access (i.e. resource room) and common/shared spaces (i.e. restrooms) in each Center. Parties will purchase all staff supplies needed, including business cards, for their staff through the appropriate partner manager. The only shared supply costs will be those specifically related to public access and common/shared spaces as purchased by the Center Operator. These costs must be reconciled and invoiced to Parties quarterly and will be shared proportionately across all programs located in the Center in accordance with this agreement.

Equipment Costs. Those related to the use of rented equipment, such as Xerox machines, paper, and printer ink. Partner staff will be responsible for providing the necessary equipment for their staff and will share in the cost of public access equipment only, as provided by the LWDB and/or Operator, and used only by Center customers. These costs must be reconciled and invoiced to Parties quarterly and will be shared proportionately across all programs located in the Center in accordance with this agreement.

Center/Location	Number and Type of Public Access Equipment *(not including PCs)*
Florence SC Works Center	1 all-in-one copier/fax/printer
Hartsville SC Works Center	1 all-in-one copier/fax/printer
Bennettsville SC Works Center	1 all-in-one copier/fax/printer
Dillon SC Works Center	1 all-in-one copier/fax/printer
Marion SC Works Center	1 all-in-one copier/fax/printer

Access to Equipment. Partner staff will be granted access to all partner equipment in all SC Works facilities, including network closets. The partners agree that all Parties will be granted access to any other properties to verify ownership through the state property system. If equipment is found on the state property inventory list, the Parties agree to return the equipment for off-boarding, transfer, and return to ensure proper handling as required by IRS regulations property ownership and resolution of any depreciated value of the equipment.

Public Access Computers. The Parties agree to share in the cost of public access computers (i.e. necessary and reasonable in-scope costs of resource rooms and **shared** computer labs). The public access IT costs must be reconciled and invoiced to Parties quarterly and will be shared proportionately across all programs in accordance with this agreement. As part of reconciling IT costs, the Parties will be provided a copy of all current IT service provider contracts and/or work orders and any forthcoming modifications.

Florence SC Works Center	**Public Access PCs**	**Training Lab PCs**	**PCs used by Staff**	***Total PCs**
Number of PCs	#18	#0	#9	#27
Hartsville SC Works Center	**Public Access PCs**	**Training Lab PCs**	**PCs used by Staff**	***Total PCs**
Number of PCs	#25	#0	#1	#26
Bennettsville SC Works Center	**Public Access PCs**	**Training Lab PCs**	**PCs used by Staff**	***Total PCs**
Number of PCs	#11	#0	#2	#13
Marion SC Works Center	**Public Access PCs**	**Training Lab PCs**	**PCs used by Staff**	***Total PCs**
Number of PCs	#22	#0	#3	#25
Dillon SC Works Center	**Public Access PCs**	**Training Lab PCs**	**PCs used by Staff**	***Total PCs**
Number of PCs	#11	#0	#0	#11

Shared Network Access. In facilities with minimal partner staff presence, the Parties may request the County/COG/Operator provide IT services for their staff or through a VPN tunnel on behalf of the LWDB. A VPN tunnel allows for a "shared" internet connection to be divided into separately managed connections. This method maintains administrative control of partner connections and equipment without interfering with the County/COG/Operator's own network management. Any requests for shared services or access of this type will be negotiated between the applicable entity's IT service provider and the partner. Once agreement has been reached and/or a VPN connection is established and in use by partner staff, any changes in IT services affecting such connection are prohibited without prior notification to the affected partner.

Telephone. When a Party provide and maintain telephones (either VoIP or analog) for their staff, phone costs are not shared. In offices with minimal partner presence, or where the County/COG/Operator provide phone service, the COG/County/Operator may bill the applicable Parties for their proportionate share of monthly billing by the telephone service provider. In cases where a telephone cannot be provided or supported by either party, Parties may choose to provide or request alternate communication methods as needed on a case-by-case basis.

Additional Costs

The Parties may also share other costs that support the operations of the centers, as well as the costs of shared services that are authorized for and may be commonly provided through the SC Works partner programs. The Parties agree to cost share in the following additional shared services and estimated costs as listed below and in ***Attachment E***. Final costs for all agreed upon additional shared services must be presented and approved by the Parties prior to actual purchase or procurement of services. Failure to do so may result in disputed charges and a refusal to submit payment.

Front Desk Addendum. The LWDB will seek agreement from all Parties to the ***Front Desk Position Funding and Cost Allocation Addendum*** if the Parties choose to cost share a front desk staff person in the comprehensive center.

Agreed upon Additional Shared Services Est. Cost	Description
$45,000	Front Desk Position, Comprehensive Center Florence, SC

Cost Allocation and Proportionate Share

WIOA establishes the expectation that Parties will share proportionately in the infrastructure and shared services cost of the SC Works system. Therefore, the Parties agree that costs will be shared based on the Full-time Equivalency (FTE) model. The Parties will allocate shared costs based on the number of staff a partner assigns to work in a facility weekly (i.e., enjoying the benefits of being in the building). Shared costs will be counted proportionately by day as defined below:

- **One Day - .20** (20% of a work week)
- **Two Days - .40** (40% of a work week)
- **Three Days - .60** (60% of a work week)
- **Four Days - .80** (80% of a work week)
- **Five Days - 1** (100% of a work week)

Staff assigned to work only "half-days" in a facility on a weekly basis will be counted proportionately as defined below:

- **One Day - .10** (half of 20% of a work week)
- **Two Days - .20** (half of 40% of a work week)
- **Three Days - .30** (half of 60% of a work week)
- **Four Days - .40** (half of 80% of a work week)
- **Five Days - .50** (half of 100% of a work week)

Affiliate locations where services are provided only monthly are not included in the proportionate share.

Staffing Roster. Staffing levels will determine the proportionate percentage of infrastructure and additional shared services costs that each Partner will be responsible for by location and program. Billing of each center's costs will be based on the staff count as indicated in ***Attachment F, Staffing Roster***. The roster must be completed and signed by all cost-sharing Parties with the execution of this MOU. Staff counts are based on planned staffing levels for the MOU cycle at the time of signature. Permanent adjustments to staffing levels (outside those of routinely occurring vacancies) will require the Staffing Roster and the effective date to be revised and signed by all Parties. Any Party may request a new staffing roster be executed at any time based on permanent staffing changes. The staffing roster will be submitted to the Parties with invoices and supporting documentation reflecting actual expenses for payment.

Deviations to Proportionate Share Formulas. Any deviations or adjustments made to the proportionate share formulas will be presented in writing and agreed to by all Parties in the form of an addendum to the original agreement.

Reconciliation of Shared Costs

For DEW-owned buildings. SCDEW is responsible for reconciling and invoicing facility costs to the Pee Dee LWDA for the Florence and Marion SC Works Centers within 20 days after the quarter ends. All invoices must then be submitted to the Parties by the Pee Dee COG/County, with invoices and supporting documentation, reflecting the actual quarterly expenses paid during the quarter, within 45 days after the

quarter ends. Special reporting requirements may be instituted for the 4th quarter for the period ending June 30th, to ensure payment occurs within the correct fiscal year. Parties must remit payments to the COG/County within 45 days following the date the invoice is emailed to them. Any failure to submit payments by the deadlines set forth in this agreement will be subject to the dispute resolution process outlined above. Parties have 30 days from the receipt of the reconciliation to submit a dispute.

For buildings leased by the LWDA. The COG/County, in coordination with the Operator, is responsible for reconciling and invoicing respective Parties for costs under this agreement as it relates to the Bennettsville, Dillon and Hartsville SC Works Centers. The Pee Dee Regional Council of Governments, host for the Bennettsville, Dillon and Hartsville SC Works center(s), is responsible for reconciling and invoicing facility costs to the Parties. All invoices must be submitted to the Parties, with invoices and supporting documentation, reflecting the actual quarterly expenses paid during the quarter, within 45 days after the quarter ends. Special reporting requirements may be instituted for the 4th quarter for the

period ending June 30th, to ensure payment occurs within the correct fiscal year. Partners must remit payments to the COG within 45 days following the date the invoice is emailed to the Partner. Any failure to submit payments by the deadlines set forth in this agreement will be subject to the dispute resolution process outlined above. Parties have 30 days from the receipt of the reconciliation to submit a dispute.

For each invoice containing shared costs, the invoice will be supported by a standard Excel worksheet summarization of the charges detailing the vendor's name, the month of service covered, the total invoice amount, the shared cost portion of the invoice, and each Partner's allocated portion of those shared costs. The Partners will mutually agree on the worksheet to be used for this purpose, which will be provided to DEW and the COG/County. The worksheet will be submitted to the Parties in Excel file format with PDF copies of all vendor invoices and other documentation supporting charges listed in the worksheet. No cost-sharing invoices will be processed for payment unless they are supported by the worksheet, and no charges will be paid unless supported by the PDF of a vendor invoice/other documentation deemed sufficient by the Parties invoiced.

Duration

This MOU, including the IFA, will be reviewed and renewed in a three-year cycle in line with the SC Works Certification Standards to ensure transparency and continuous improvements to the delivery of services and to reflect any changes in the signatory official of the LWDB, SC Works Parties, and CEOs. The budget and staffing roster must be reviewed annually to ensure accuracy. The fiscal year is recognized as July 1 through June 30.

Loss of Funds

Infrastructure costs and any additional shared operating and/or services costs are contingent upon receipt of those funds by the partners. Any Parties may withdraw from this agreement if funding for the mandatory program is eliminated, or the Parties are no longer responsible for the program. Such withdrawal shall be effective upon written notification to the remaining Parties of the lack of funding.

Agreement Management

The Agreement Manager responsible for oversight and review of shared costs, as well as the monitoring of the allocation methodology and funding information for each partner is:

Partner Entity: SCDEW WP	Partner Entity: SCDEW UI	Partner Entity: SCVRD (Rehab Programs)
Name & Title: Lisa Long, Area Dir	Name & Title: Brent Phillips, UI Dir of Operations	Name & Title: Kelly Sieling
Mailing Address: PO Box 995 Columbia SC 29202	Mailing Address: PO Box 995 Columbia SC 29202	Mailing Address: 1410 Boston Ave., W Columbia, SC 29170
Phone: 803.667.2263	Phone:	Phone: (809) 896-6806
Email: llong@dew.sc.gov	Email: bphillips@dew.sc.gov	Email: ksieling@SCVRD.net
Partner Entity: SCDSS	Partner Entity: Marlboro County Adult Education	Partner Entity: Heritage Corporation (Job Corps)
Name & Title: Tammy James, Dir. Div of Employment Services	Name & Title: William Jorgensen, Director	Name & Title: Johnell Gaines
Mailing Address: PO Box 1520, Columbia, SC 29202	Mailing Address: 215 Broad St., Bennettsville, SC 29512	Mailing Address: PO Box 967, Bamber, SC 29003

Phone: (803) 898-1097	Phone: (843) 479-5923	Phone: (803) 245-6300
Email: Tamara.James@dss.sc.gov	Email: wjorgensen@marlboro.k12.sc.us	Email: Gaines.Johnell@jobcorps.org
Partner Entity: Florence-Darlington Technical College (Perkins)	Partner Entity: NETC (Perkins, NFJP)	Partner Entity: Dillon County Adult Education
Name & Title: Dr. Jermaine Ford, President	Name & Title: Erin Fann, Interim President	Name & Title: Brooksie Singleton, Director
Mailing Address: PO Box 100548, Florence, SC 29502	Mailing Address: 1201 Chesterfield Hwy, Cheraw, SC 29520	Mailing Address: 301 Stafford Ct., Suite A, Dillon, SC 29536
Phone: 843. 413.2739	Phone: (843) 921-6901	Phone: (843) 774-1218
Email: Jermaine.Ford@fdtc.edu	Email: efann@netc.edu	Email: singleB@dillon.k12.sc.us
Partner Entity: Florence 1 Adult Education	Partner Entity: Pee Dee Healthy Start	Partner Entity: Marion County Adult Education
Name & Title: Dr. Lisa Justice, Director	Name & Title: Madie Robinson	Name & Title: Melonie Gordon, Director
Mailing Address: 500 S. Dargan St., Florence, SC 29506, Florence, 29506	Mailing Address: 314 W. Pine Street, Florence, SC 29501	Mailing Address: 2699 E. Highway 76, Mullins, SC 29574
Phone: (843) 758-6411	Phone: (843) 662-1482	Phone: (843) 250-6953
Email: ljustice@fsd1.org	Email: madie@pdhs.org	Email: mgordon@marion.k12.sc.us
Partner Entity: Darlington-Lee County Adult Education	Partner Entity: Palmetto Goodwill	Partner Entity: Florence Area Literacy
Name & Title: Wanda Govan, Director	Name & Title: Mary Ann Gilmer, Chief Mission Engagement Officer	Name & Title: Christina Lawson, Director
Mailing Address: 100 Magnolia St., Darlington, SC 29532	Mailing Address: 2150 Eagle Dr. Bldg 100, Charleston 29406	Mailing Address: 240 Dargan St., Florence, SC 29506
Phone: (843) 398-2856	Phone: (843) 926-4549	Phone: (843) 667-1908
Email: wanda.govan@darlington.k12.sc.us	Email: mgilmer@palmettogoodwill.org	Email: florenceliteracy@yahoo.com

Partner Entity:	Partner Entity:	Partner Entity:
Name & Title:	Name & Title:	Name & Title:
Mailing Address:	Mailing Address:	Mailing Address:
Phone:	Phone:	Phone:
Email:	Email:	Email:

Authority and Signatures

The individuals signing this agreement have the authority to commit their respective organizations to the terms of this MOU and do so by signature below. Electronic signatures are authorized and strongly encouraged to ensure timely execution of the MOU. The following individual signature pages reflect the entity who is the grant recipient, administrative entity, or organization responsible for administering the funds and carrying out the specified programs and activities in the LWDA.

Effective Date

Without regard to the date of signatures below, the Parties agree the effective date of this agreement is July 1, 2026.

Attachments

A. *WIOA Required Services by Partner*
B. *SC Works Partners and Corresponding Status*
C. *Cross Referral Agreement*
D. *SC Works Civility Policy*
E. *Shared Operating Budget*
F. *Staffing Roster*

Note that pages 18-22+ of the template are signature pages and are sent to partners in a separate documents.

THE ___Pee Dee_____ WORKFORCE DEVELOPMENT AREA

SC WORKS SYSTEM

MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

_____ Chesterfield County Council		Darlington County Council	
Chair: Mary D. Anderson		Chair: Bobby Hudson	
Signature	*Date*	*Signature*	*Date*
_____ Dillon County Council		_____ Florence County Council	
Chair: Dennis Townsend		Chair: Jerry Yarborough	
Signature	*Date*	*Signature*	*Date*
_____ Marion County Council		_____ Marlboro County Council	
Chair: DeWayne Tennie		Chair: Damien Johnson	
Signature	*Date*	*Signature*	*Date*

Pee Dee Local Workforce Development Area
Center Operating Budget for PY26
July 1, 2026 - June 30, 2027
FTE Cost Allocation Methodology

Number of FT Employees	**35.3**	11.8	5	0	3	4	1	0.1	0.4	9.4	0.1	0.1	0.1	0	0.2	0.1

		SC Works Florence														
Infrastructure Costs	**Total**	**WP**	**UI**	**TAA**	**Vet**	**TANF**	**SNAP**	**VR**	**Adult Ed**	**WIOA**	**SCCB**	**Perkins**	**Job Corps**	**CSBG**	**SCSEP**	**PDHS**
Rent	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security System	$ 420.00	140.40	59.49	-	35.69	47.59	11.90	1.19	4.76	111.84	1.19	1.19	1.19	-	2.38	1.19
Utilities	$ 25,000.00	8,356.94	3,541.08	-	2,124.65	2,832.86	708.22	70.82	283.29	6,657.22	70.82	70.82	70.82	-	141.64	70.82
Janitorial/Maintenance	$ 22,000.00	7,354.11	3,116.15	-	1,869.69	2,492.92	623.23	62.32	249.29	5,858.36	62.32	62.32	62.32	-	124.65	62.32
Landscaping	$ 4,600.00	1,537.68	651.56	-	390.93	521.25	130.31	13.03	52.12	1,224.93	13.03	13.03	13.03	-	26.06	13.03
General Repair	$ 6,000.00	2,005.67	849.86	-	509.92	679.89	169.97	17.00	67.99	1,597.73	17.00	17.00	17.00	-	33.99	17.00
Pest Control	$ 600.00	200.57	84.99	-	50.99	67.99	17.00	1.70	6.80	159.77	1.70	1.70	1.70	-	3.40	1.70
Depreciation (if applicable)*	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone (if applicable)	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Access PC Costs	$ 6,000.00	2,005.67	849.86	-	509.92	679.89	169.97	17.00	67.99	1,597.73	17.00	17.00	17.00	-	33.99	17.00
Equipment Maintenance/Rental	$ 3,600.00	1,203.40	509.92	-	305.95	407.93	101.98	10.20	40.79	958.64	10.20	10.20	10.20	-	20.40	10.20
Common area supplies**	$ 2,000.00	668.56	283.29	-	169.97	226.63	56.66	5.67	22.66	532.58	5.67	5.67	5.67	-	11.33	5.67
Other - Security Guard	$ 24,437.50	8,168.91	3,461.40	-	2,076.84	2,769.12	692.28	69.23	276.91	6,507.44	69.23	69.23	69.23	-	138.46	69.23
Other - Fire Extinguisher Inspections	$ 1,200.00	401.13	169.97	-	101.98	135.98	33.99	3.40	13.60	319.55	3.40	3.40	3.40	-	6.80	3.40
Other - please list	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Infrastructure Costs	**$ 95,857.50**	**$ 32,043.02**	**$ 13,577.55**	**$ -**	**$ 8,146.53**	**$ 10,862.04**	**$ 2,715.51**	**$ 271.55**	**$ 1,086.20**	**$ 25,525.79**	**$ 271.55**	**$ 271.55**	**$ 271.55**	**$ -**	**$ 543.10**	**$ 271.55**
Less Cash Contributions	$ 95,857.50	32,043.02	13,577.55	-	8,146.53	10,862.04	2,715.51	271.55	1,086.20	25,525.79	271.55	271.55	271.55	-	543.10	$ 271.55
Less Non-personnel In-kind Contributions	$ -	-	-	-	-	-	-	-	-	-			-	-	-	$ -
Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Number of FTEs cost sharing *Additional Costs*	**34.7**	11.8	5	0	3	4	1	0.1	0.4	9.4	0	0	0	0	0	0
Additional Shared Services Costs	**Total**	**WP**	**UI**	**TAA**	**VET**	**TANF**	**SNAP**	**VR**	**Adult Ed**	**WIOA**	**SCCB**	**Perkins**	**Job Corps**	**CSBG**	**SCSEP**	**PDHS**
Operations Assistant (Front Desk)	$ 45,000.00	$ 15,302.59	$ 6,484.15	$ -	$ 3,890.49	$ 5,187.32	$ 1,296.83	$ 129.68	$ 518.73	$ 12,190.20	$ -	$ -	$ -	$ -	$ -	$ -
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Additional Costs	$ 45,000.00	$ 15,302.59	$ 6,484.15	$ -	$ 3,890.49	$ 5,187.32	$ 1,296.83	$ 129.68	$ 518.73	$ 12,190.20	$ -	$ -	$ -	$ -	$ -	$ -
Less Cash Contributions	**$ 44,999.99**	15,302.59	6,484.15	-	3,890.49	5,187.32	1,296.83	129.68	518.73	12,190.20	-	-	-	-	-	$ -
Less In-kind Contributions	**$ -**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -
Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		
Grand Total Budget	**$ 140,857.50**	**$ 47,345.61**	**$ 20,061.70**	**$ -**	**$ 12,037.02**	**$ 16,049.36**	**$ 4,012.34**	**$ 401.23**	**$ 1,604.94**	**$ 37,715.99**	**$ 271.55**	**$ 271.55**	**$ 271.55**	**$ -**	**$ 543.10**	**$ 271.55**
Less Cash Contributions	**$ 140,857.49**	47,345.61	20,061.70	-	12,037.02	16,049.36	4,012.34	401.23	1,604.93	37,715.99	271.55	271.55	271.55	-	543.10	271.55
Less In-kind Contributions	**$ -**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balance	$ 140,857.49	$ 47,345.61	$ 20,061.70	$ -	$ 12,037.02	$ 16,049.36	$ 4,012.34	$ 401.23	$ 1,604.93	$ 37,715.99	$ 271.55	$ 271.55	$ 271.55	$ -	$ 543.10	$ 271.55

**DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution and should not be included under DEW programs*
***All staff purchase their own supplies- only resource room and common area supplies are shared*
****Add additional columns as needed*

Pee Dee Local Workforce Development Area
Center Operating Budget for PY26
July 1, 2026- June 30, 2027
FTE Cost Allocation Methodology

Number of FT Employees	**14.3**	0.6	0	0	0	0	2	1	0.1	10	0.6	0	0	0	0

		SC Works Hartsville													
Infrastructure Costs	**Total**	**WP**	**UI**	**TAA**	**NFJP**	**Vet**	**TANF**	**SNAP**	**VR**	**Adult Ed**	**WIOA**	**SCCB**	**Perkins**	**Job Corps**	**CSBG**
Rent	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security System	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Janitorial/Maintenance	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Landscaping	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Repair	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pest Control	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation (if applicable)*	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone (if applicable)	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Access PC Costs	$ 6,000.00	251.75	-	-	-	-	839.16	419.58	41.96	4,195.80	251.75	-	-	-	-
Equipment Maintenance/Rental	$ 1,000.00	41.96	-	-	-	-	139.86	69.93	6.99	699.30	41.96	-	-	-	-
Common area supplies**	$ 1,000.00	41.96	-	-	-	-	139.86	69.93	6.99	699.30	41.96	-	-	-	-
Other - Security	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other - please list	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other - please list	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Infrastructure Costs	**$ 8,000.00**	**$ 335.66**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,118.88**	**$ 559.44**	**$ 55.94**	**$ 5,594.41**	**$ 335.66**	**$ -**	**$ -**	**$ -**	**$ -**
Less Cash Contributions	**$ 2,405.58**	335.66	-	-	-	-	1,118.88	559.44	55.94		335.66	-		-	-
Less Non-personnel In-kind Contributions	**$ 5,594.41**	-	-	-	-	-	-	-	-	5,594.41		-		-	-
Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

Number of FTEs cost sharing *Additional Costs*	**0**

Additional Shared Services Costs	**Total**	**WP**	**UI**	**TAA**	**MSFW**	**VET**	**TANF**	**SNAP**	**VR**	**Adult Ed**	**WIOA**	**SCCB**	**Perkins**	**Job Corps**	**CSBG**
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Additional Costs	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Less Cash Contributions	**$ -**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Less In-kind Contributions	**$ -**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	**$ -**	**$ -**
Grand Total Budget	**$ 8,000.00**	**$ 335.66**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,118.88**	**$ 559.44**	**$ 55.94**	**$ 5,594.41**	**$ 335.66**	**$ -**	**$ -**	**$ -**	**$ -**
Less Cash Contributions	**$ 2,405.58**	335.66	-	-	-	-	1,118.88	559.44	55.94	-	335.66	-	-	-	-
Less In-kind Contributions	**$ 5,594.41**	-	-	-	-	-	-	-	-	5,594.41	-	-	-	-	-
Balance	**$ 7,999.99**	**$ 335.66**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,118.88**	**$ 559.44**	**$ 55.94**	**$ 5,594.41**	**$ 335.66**	**$ -**	$ -	$ -	$ -

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***All staff purchase their own supplies- only resource room and common area supplies are shared*
****Add additional columns as needed*

Pee Dee Local Workforce Development Area
Center Operating Budget for PY26
July 1, 2026 - June 30, 2027
FTE Cost Allocation Methodology

Number of FT Employees	**10.6**	3.8	1	0	0	0	1.8	0	0.2	0.1	3.6	0.1	0	0	0

		SC Works Marion													
Infrastructure Costs	**Total**	**WP**	**UI**	**TAA**	**NFJP**	**Vet**	**TANF**	**SNAP**	**VR**	**Adult Ed**	**WIOA**	**SCCB**	**Perkins**	**Job Corps**	**CSBG**
Rent	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security System	$ 225.00	80.66	21.23	-	-	-	38.21	-	4.25	2.12	76.42	2.12	-	-	-
Utilities	$ 15,000.00	5,377.36	1,415.09	-	-	-	2,547.17	-	283.02	141.51	5,094.34	141.51	-	-	-
Janitorial/Maintenance	$ 23,000.00	8,245.28	2,169.81	-	-	-	3,905.66	-	433.96	216.98	7,811.32	216.98	-	-	-
Landscaping	$ 4,200.00	1,505.66	396.23	-	-	-	713.21	-	79.25	39.62	1,426.42	39.62	-	-	-
General Repair	$ 1,500.00	537.74	141.51	-	-	-	254.72	-	28.30	14.15	509.43	14.15	-	-	-
Pest Control	$ 600.00	215.09	56.60	-	-	-	101.89	-	11.32	5.66	203.77	5.66	-	-	-
Depreciation (if applicable)*	$ 4,722.00	1,692.79	445.47	-	-	-	801.85	-	89.09	44.55	1,603.70	44.55	-	-	-
Telephone (if applicable)	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Access PC Costs	$ 6,600.00	2,366.04	622.64	-	-	-	1,120.75	-	124.53	62.26	2,241.51	62.26	-	-	-
Equipment Maintenance/Rental	$ 1,200.00	430.19	113.21	-	-	-	203.77	-	22.64	11.32	407.55	11.32	-	-	-
Common area supplies**	$ 1,000.00	358.49	94.34	-	-	-	169.81	-	18.87	9.43	339.62	9.43	-	-	-
Other - Security	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other - Fire Extinguisher Inspections	$ 1,200.00	430.19	113.21	-	-	-	203.77	-	22.64	11.32	407.55	11.32	-	-	-
Other - please list	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Infrastructure Costs	**$ 59,247.00**	**$ 21,239.49**	**$ 5,589.34**	**$ -**	**$ -**	**$ -**	**$ 10,060.81**	**$ -**	**$ 1,117.87**	**$ 558.93**	**$ 20,121.62**	**$ 558.93**	**$ -**	**$ -**	**$ -**
Less Cash Contributions	**$ 57,148.33**	19,578.05	5,152.12	-	-	-	10,060.81	-	1,117.87	558.93	20,121.62	558.93		-	-
Less Non-personnel In-kind Contributions	**$ 2,098.66**	1,661.44	437.22	-	-	-	-	-	-	-	-	-		-	-
Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

Number of FTEs cost sharing *Additional Costs* **0**

Additional Shared Services Costs	**Total**	**WP**	**UI**	**TAA**	**MSFW**	**VET**	**TANF**	**SNAP**	**VR**	**Adult Ed**	**WIOA**	**SCCB**	**Perkins**	**Job Corps**	**CSBG**
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Additional Costs	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Less Cash Contributions	**$ -**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Less In-kind Contributions	**$ -**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Grand Total Budget	**$ 59,247.00**	**$ 21,239.49**	**$ 5,589.34**	**$ -**	**$ -**	**$ -**	**$ 10,060.81**	**$ -**	**$ 1,117.87**	**$ 558.93**	**$ 20,121.62**	**$ 558.93**	**$ -**	**$ -**	**$ -**
Less Cash Contributions	**$ 57,148.33**	19,578.05	5,152.12	-	-	-	10,060.81	-	1,117.87	558.93	20,121.62	558.93	-	-	-
Less In-kind Contributions	**$ 2,098.66**	1,661.44	437.22	-	-	-	-	-	-	-	-	-	-	-	-
Balance	$ 59,246.99	$ 21,239.49	$ 5,589.34	$ -	$ -	$ -	$ 10,060.81	$ -	$ 1,117.87	$ 558.93	$ 20,121.62	$ 558.93	$ -	$ -	$ -

**DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution and should not be included under DEW programs*
***All staff purchase their own supplies- only resource room and common area supplies are shared*
****Add additional columns as needed*

Pee Dee Local Workforce Development Area
Center Operating Budget for PY26
July 1, 2026- June 30, 2027
FTE Cost Allocation Methodology

Number of FT Employees	**6.2**	3	0	0	0	0	1	0	0.1	0.1	2	0				

		SC Works Bennettsville													
Infrastructure Costs	**Total**	**WP**	**UI**	**TAA**	**NFJP**	**Vet**	**TANF**	**SNAP**	**VR**	**Adult Ed**	**WIOA**	**SCCB**	**Perkins**	**Job Corps**	**CSBG**
Rent	$ 18,000.00	8,709.68	-	-	-	-	2,903.23	-	290.32	290.32	5,806.45	-	-	-	-
Security System	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	$ 3,780.00	1,829.03	-	-	-	-	609.68	-	60.97	60.97	1,219.35	-	-	-	-
Janitorial/Maintenance	$ 3,060.00	1,480.65	-	-	-	-	493.55	-	49.35	49.35	987.10	-	-	-	-
Landscaping	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Repair	$ 1,200.00	580.65	-	-	-	-	193.55	-	19.35	19.35	387.10	-	-	-	-
Pest Control	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation (if applicable)*	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone (if applicable)	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Access PC Costs	$ 3,000.00	1,451.61	-	-	-	-	483.87	-	48.39	48.39	967.74	-	-	-	-
Equipment Maintenance/Rental	$ 1,200.00	580.65	-	-	-	-	193.55	-	19.35	19.35	387.10	-	-	-	-
Common area supplies**	$ 1,600.00	774.19	-	-	-	-	258.06	-	25.81	25.81	516.13	-	-	-	-
Other - Security	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other - please list	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other - please list	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Infrastructure Costs	**$ 31,840.00**	**$ 15,406.45**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,135.48**	**$ -**	**$ 513.55**	**$ 513.55**	**$ 10,270.97**	**$ -**	**$ -**	**$ -**	**$ -**
Less Cash Contributions	**$ 31,840.00**	15,406.45	-	-	-	-	5,135.48	-	513.55	513.55	10,270.97	-		-	-
Less Non-personnel In-kind Contributions	**$ -**	-	-	-	-	-	-	-	-	-	-	-		-	-
Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

Number of FTEs cost sharing *Additional Costs*	**0**

Additional Shared Services Costs	**Total**	**WP**	**UI**	**TAA**	**MSFW**	**VET**	**TANF**	**SNAP**	**VR**	**Adult Ed**	**WIOA**	**SCCB**	**Perkins**	**Job Corps**	**CSBG**
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Additional Costs	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Less Cash Contributions	**$ -**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Less In-kind Contributions	**$ -**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Grand Total Budget	**$ 31,840.00**	**$ 15,406.45**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,135.48**	**$ -**	**$ 513.55**	**$ 513.55**	**$ 10,270.97**	**$ -**	**$ -**	**$ -**	**$ -**
Less Cash Contributions	**$ 31,840.00**	15,406.45	-	-	-	-	5,135.48	-	513.55	513.55	10,270.97	-	-	-	-
Less In-kind Contributions	**$ -**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balance	$ 31,840.00	$ 15,406.45	$ -	$ -	$ -	$ -	$ 5,135.48	$ -	$ 513.55	$ 513.55	$ 10,270.97	$ -	$ -	$ -	$ -

**DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution and should not be included under DEW programs*
***All staff purchase their own supplies- only resource room and common area supplies are shared*
****Add additional columns as needed*

Pee Dee Local Workforce Development Area
Center Operating Budget for PY26
July 1, 2026 - June 30, 2027
FTE Cost Allocation Methodology

Number of FT Employees	**2.1**	0.2	0	0	0	0	0.2	0	0.2	0.1	0.4	0	1	0	0

		SC Works Dillon													
Infrastructure Costs	**Total**	**WP**	**UI**	**TAA**	**NFJP**	**Vet**	**TANF**	**SNAP**	**VR**	**Adult Ed**	**WIOA**	**SCCB**	**Perkins**	**Job Corps**	**CSBG**
Rent	$ 4,800.00	457.14	-	-	-	-	457.14	-	457.14	228.57	914.29	-	2,285.71	-	-
Security System	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Janitorial/Maintenance	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Landscaping	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Repair	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pest Control	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation (if applicable)*	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone (if applicable)	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Access PC Costs	$ 2,500.00	238.10	-	-	-	-	238.10	-	238.10	119.05	476.19	-	1,190.48	-	-
Equipment Maintenance/Rental	$ 1,600.00	152.38	-	-	-	-	152.38	-	152.38	76.19	304.76	-	761.90	-	-
Common area supplies**	$ 1,000.00	95.24	-	-	-	-	95.24	-	95.24	47.62	190.48	-	476.19	-	-
Other - Security	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other - please list	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other - please list	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Infrastructure Costs	**$ 9,900.00**	**$ 942.86**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 942.86**	**$ -**	**$ 942.86**	**$ 471.43**	**$ 1,885.71**	**$ -**	**$ 4,714.29**	**$ -**	**$ -**
Less Cash Contributions	**$ 5,185.72**	942.86	-	-	-	-	942.86	-	942.86	471.43	1,885.71	-	-	-	-
Less Non-personnel In-kind Contributions	**$ 4,714.29**	-	-	-	-	-	-	-	-	-	-	-	4,714.29	-	-
Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

Number of FTEs cost sharing *Additional Costs* **0**

Additional Shared Services Costs	**Total**	**WP**	**UI**	**TAA**	**MSFW**	**VET**	**TANF**	**SNAP**	**VR**	**Adult Ed**	**WIOA**	**SCCB**	**Perkins**	**Job Corps**	**CSBG**
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Additional Costs	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Less Cash Contributions	**$ -**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Less In-kind Contributions	**$ -**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Grand Total Budget	**$ 9,900.00**	**$ 942.86**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 942.86**	**$ -**	**$ 942.86**	**$ 471.43**	**$ 1,885.71**	**$ -**	**$ 4,714.29**	**$ -**	**$ -**
Less Cash Contributions	**$ 5,185.72**	942.86	-	-	-	-	942.86	-	942.86	471.43	1,885.71	-	-	-	-
Less In-kind Contributions	**$ 4,714.29**	-	-	-	-	-	-	-	-	-	-	-	4,714.29	-	-
Balance	$ 9,900.00	$ 942.86	$ -	$ -	$ -	$ -	$ 942.86	$ -	$ 942.86	$ 471.43	$ 1,885.71	$ -	$ 4,714.29	$ -	$ -

**DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution and should not be included under DEW programs*
***All staff purchase their own supplies- only resource room and common area supplies are shared*
****Add additional columns as needed*

Pee Dee Local Workforce Development Area
Total Local Area Operating Budget for PY26
July 1, 2026 - June 30, 2027
FTE Cost Allocation Methodology

Infrastructure Costs	Florence	Hartsville	Marion	Bennettsville	Dillon	Totals
Rent	-	-	-	18,000.00	4,800.00	22,800.00
Security System	420.00	-	225.00	-	-	645.00
Utilities	25,000.00	-	15,000.00	3,780.00	-	43,780.00
Janitorial/Maintenance	22,000.00	-	23,000.00	3,060.00	-	48,060.00
Landscaping	4,600.00		4,200.00	-	-	8,800.00
General Repair	6,000.00	-	1,500.00	1,200.00	-	8,700.00
Pest Control	600.00	-	600.00	-	-	1,200.00
Depreciation (if applicable)*	-	-	4,722.00	-	-	4,722.00
Telephone (if applicable)	-	-	-	-	-	-
Public Access PC Costs	6,000.00	6,000.00	6,600.00	3,000.00	2,500.00	24,100.00
Equipment Maintenance/Rental	3,600.00	1,000.00	1,200.00	1,200.00	1,600.00	8,600.00
Common area supplies**	2,000.00	1,000.00	1,000.00	1,600.00	1,000.00	6,600.00
Other - please list	24,437.50	-	-	-	-	24,437.50
Other - please list	1,200.00	-	1,200.00	-	-	2,400.00
Other - please list						-
Total Infrastructure Costs	$ 95,857.50	$ 8,000.00	$ 59,247.00	$ 31,840.00	$ 9,900.00	204,844.50

Additional Shared Services Costs						
List Allowable Cost Item Agreed To	45,000.00	-	-	-	-	45,000.00
List Allowable Cost Item Agreed To	-	-	-	-	-	-
List Allowable Cost Item Agreed To	-	-	-	-	-	-
Total Additional Costs	$ 45,000.00	$ -	$ -	$ -	$ -	45,000.00

Grand Total Budget	$ 140,857.50	$ 8,000.00	$ 59,247.00	$ 31,840.00	$ 9,900.00	$ 249,844.50

*Quarterly costs from previous program year were annualized to project a baseline budget.

Pee Dee Local Workforce Development Area
Total Budget by Program for PY26
July 1, 2026 - June 30, 2027
FTE Cost Allocation Methodology

Number of FT Employees	68.5	19.4	6	0	3	9	2	0.7	10.7	16	0.2	1.1	0.1	0	0.2	0.1
	Total Locations															
Infrastructure Costs	**Total**	**WP**	**UI**	**TAA**	**Vet**	**TANF**	**SNAP**	**VR**	**Adult Ed**	**WIOA**	**SCCB**	**Perkins**	**Job Corps**	**CSBG**	**SCSEP**	**PDHS**
Rent	22,800.00	9,166.82	-	-	-	3,360.37	-	747.47	518.89	6,720.74	-	2,285.71	-	-	-	-
Security System	645.00	221.06	80.72	-	35.69	85.80	11.90	5.44	6.88	188.26	3.31	1.19	1.19	-	2.38	1.19
Utilities	43,780.00	15,563.33	4,956.17	-	2,124.65	5,989.71	708.22	414.81	485.76	12,970.92	212.33	70.82	70.82	-	141.64	70.82
Janitorial/Maintenance	48,060.00	17,080.04	5,285.96	-	1,869.69	6,892.13	623.23	545.64	515.63	14,656.77	279.30	62.32	62.32	-	124.65	62.32
Landscaping	8,800.00	3,043.34	1,047.78	-	390.93	1,234.45	130.31	92.28	91.75	2,651.34	52.65	13.03	13.03	-	26.06	13.03
General Repair	8,700.00	3,124.05	991.37	-	509.92	1,128.15	169.97	64.65	101.49	2,494.26	31.15	17.00	17.00	-	33.99	17.00
Pest Control	1,200.00	415.66	141.59	-	50.99	169.88	17.00	13.02	12.46	363.55	7.36	1.70	1.70	-	3.40	1.70
Depreciation (if applicable)*	4,722.00	1,692.79	445.47	-	-	801.85	-	89.09	44.55	1,603.70	44.55	-	-	-	-	-
Telephone (if applicable)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Access PC Costs	24,100.00	6,313.16	1,472.50	-	509.92	3,361.77	589.55	469.97	4,493.49	5,534.92	79.26	1,207.47	17.00	-	33.99	17.00
Equipment Maintenance/Rental	8,600.00	2,408.57	623.12	-	305.95	1,097.50	171.91	211.57	846.96	2,100.00	21.52	772.10	10.20	-	20.40	10.20
Common area supplies**	6,600.00	1,938.44	377.63	-	169.97	889.60	126.59	152.57	804.82	1,620.76	15.10	481.86	5.67	-	11.33	5.67
Other - please list	24,437.50	8,168.91	3,461.40	-	2,076.84	2,769.12	692.28	69.23	276.91	6,507.44	69.23	69.23	69.23	-	138.46	69.23
Other - please list	2,400.00	831.32	283.18	-	101.98	339.75	33.99	26.04	24.92	727.09	14.72	3.40	3.40	-	6.80	3.40
Other - please list	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Infrastructure Costs	**$ 204,844.50**	**$ 69,967.48**	**$ 19,166.89**	**$ -**	**$ 8,146.53**	**$ 28,120.07**	**$ 3,274.95**	**$ 2,901.77**	**$ 8,224.52**	**$ 58,139.76**	**$ 830.48**	**$ 4,985.84**	**$ 271.55**	**$ -**	**$ 543.10**	**$ 271.55**
Less Cash Contributions	**$ 192,437.12**	68,306.04	18,729.67	-	8,146.53	28,120.07	3,274.95	2,901.77	2,630.11	58,139.75	830.48	271.55	271.55	-	543.10	271.55
Less Non-personnel In-kind Contributions	**$ 12,407.36**	1,661.44	437.22	-	-	-	-	-	5,594.41	-	-	4,714.29	-	-	-	-
Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Number of FTEs cost sharing *Additional Costs*	**0**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Additional Shared Services Costs	**Total**	**WP**	**UI**	**TAA**	**VET**	**TANF**	**SNAP**	**VR**	**Adult Ed**	**WIOA**	**SCCB**	**Perkins**	**Job Corps**	**CSBG**	**SCSEP**	**PDHS**
Operations Assistant/Front Desk	**$ 45,000.00**	15,302.59	6,484.15	-	3,890.49	5,187.32	1,296.83	129.68	518.73	12,190.20	-	-	-	-	-	-
List Allowable Cost Item Agreed To	$ -	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
List Allowable Cost Item Agreed To	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Additional Costs	$ 45,000.00	$ 15,302.59	$ 6,484.15	$ -	$ 3,890.49	$ 5,187.32	$ 1,296.83	$ 129.68	$ 518.73	$ 12,190.20	$ -	$ -	$ -	$ -	$ -	$ -
Less Cash Contributions	**$ 44,999.99**	15,302.59	6,484.15	-	3,890.49	5,187.32	1,296.83	129.68	518.73	12,190.20	-	-	-	-	-	-
Less In-kind Contributions	**$ -**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balance	**$ 0.01**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Grand Total Budget	**$ 249,844.50**	**$ 85,270.07**	**$ 25,651.04**	**$ -**	**$ 12,037.02**	**$ 33,307.39**	**$ 4,571.78**	**$ 3,031.45**	**$ 8,743.25**	**$ 70,329.96**	**$ 830.48**	**$ 4,985.84**	**$ 271.55**	**$ -**	**$ 543.10**	**$ 271.55**
Less Cash Contributions	**$ 237,437.11**	83,608.63	25,213.82	-	12,037.02	33,307.39	4,571.78	3,031.45	3,148.84	70,329.95	830.48	271.55	271.55	-	543.10	271.55
Less In-kind Contributions	**$ 12,407.36**	1,661.44	437.22	-	-	-	-	-	5,594.41	-	-	4,714.29	-	-	-	-
Balance	$ 249,844.00	$ 85,270.07	$ 25,651.04	$ -	$ 12,037.02	$ 33,307.39	$ 4,571.78	$ 3,031.45	$ 8,743.25	$ 70,329.95	$ 830.48	$ 4,985.84	$ 271.55	$ -	$ 543.10	$ 271.55

**DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution and should not be included under DEW programs*
***All staff purchase their own supplies- only resource room and common area supplies are shared*
****Add additional columns as needed*

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-268-DCC
Submitted by: J. Janet Bishop
Submitting Department: Human Resources
Meeting Date: June 1, 2026

SUBJECT:

Employee Assistance Program (EAP) Agreement With Rubicon Family Counseling Center

CURRENT STATUS:

The purpose of this agreement is to provide Employee Assistance Program services to Darlington County employees.

This agreement serves to continue the existing contractual agreement for Employee Assistance Program (EAP) services between Darlington County and Rubicon.

Effective upon the renewal date of the agreement, both parties agree to the continuation of services under the updated terms and conditions outlined in the original contract, with the following modification:

Service Fee Adjustment: The annual cost for EAP services shall be increased to Five Thousand Dollars ($5,000.00).

Benefit Enhancement: The EAP will now include seven (7) complimentary counseling sessions per eligible participant, an increase from the previously established number of sessions.

All other provisions, terms, and conditions of the original agreement shall remain in full force and effect unless otherwise amended in writing by both parties.

This amendment reflects the mutual agreement to maintain high-quality support services while adjusting the fee structure accordingly.

Current Status of EAP:
The program has been offered pursuant to an old contract from 2017, under the previous agreement, the annual cost for services was Two Thousand Five Hundred Dollars ($2,500.00), and each participant was eligible for five (5) counseling sessions.

POINTS TO CONSIDER:

Employee Benefits of EAP Services:
Employees benefit from the Employee Assistance Program (EAP) by receiving support during challenging personal or professional situations that may impact their well-being and job performance. The program provides assistance to help individuals effectively manage these concerns, with the goal of enabling them to maintain stable employment and continue contributing positively to Darlington County.

Additionally, the EAP offers department heads an alternative to immediate disciplinary action or termination by allowing them to refer employees for supportive services. This approach provides employees with an opportunity to address underlying issues, improve their performance, and remain productive members of the workforce.

The contract amount of $5,000.00 is in the FY27 proposed budget.

FINANCIAL IMPACT:

$5,000.00

OPTION:

To accept new contract with EAP or to reject updated contract with EAP.

RECOMMENDATION:

Council's consideration of the Employee Assistance Program (EAP) Agreement with Rubicon Family Counseling Center.

ATTACHMENTS (Relevant Documentation):
Updated Proposed EAP with Darlington County May2026.docx

EMPLOYEE ASSISTANCE PROGRAM (EAP) AGREEMENT

This Agreement is entered into by and between Rubicon, Inc. d/b/a Rubicon Family Counseling Center ("Provider"), located at 510 East Carolina Ave, Hartsville, SC 29550, and the County of Darlington ("County"), located at 1 Public Square, Darlington, SC 29532.

1. Purpose

The purpose of this Agreement is to provide Employee Assistance Program ("EAP") services to employees of the County of Darlington ("participant(s)").

2. Services Provided

Provider agrees to deliver confidential EAP services to participants and immediate family members of participants. These EAP services include:

Diagnostic assessment;

Treatment planning;

Individual counseling;

Substance use assessments and counseling;

Medication-Assisted Treatment ("MAT") (as appropriate);

Crisis intervention (as appropriate); and

Referral coordination for higher levels of care when needed.

Each participant (and immediate family members of participants) shall receive up to seven (7) sessions per year at no additional cost under this Agreement.

3. Areas of Treatment

Provider offers services to address a range of mental health and substance use concerns, including but not limited to:

Anxiety disorders;

Depression and mood disorders;

Substance use disorders (alcohol and drug);

Stress and burnout;

Trauma and PTSD-related symptoms;

Grief and loss;

Relationship and family concerns; and

Behavioral and adjustment issues.

4. Drug Screening Services

If Provider offers instant drug screening services, those instant drug screening services are included within the scope of this Agreement.

If confirmatory laboratory testing is required and requested in writing by Darlington County, such testing will be billed to Darlington County at a rate of $65.00 per test.

5. Services Beyond EAP Sessions

As provided in Section 2 hereinabove, each participant, to include immediate household members of each participant, shall receive up to seven (7) sessions per year at no additional cost under this Agreement.

After the seven (7) covered EAP sessions have been utilized:

Participants may continue services by utilizing their health insurance, or

Enter into a financial agreement with Provider for self-pay services, or

Apply for and/or utilize grant-funded services, if available.

6. Compensation

The County agrees to pay Provider an annual fee of $5,000.00 for the EAP services contemplated herein.

This fee will be billed at the end of each calendar year.

7. Confidentiality

All services provided under this Agreement shall remain confidential in accordance with applicable state and federal laws, including HIPAA and 42 CFR Part 2 where applicable.

Provider will not release any information regarding participant referrals, attendance, drug screening results, treatment progress, or any other protected health information without a properly executed Release of Information (“ROI”) signed by the participant.

A standard ROI form is attached to this Agreement for the County’s convenience.

8. Independent Contractor

Provider is an independent contractor and not an employee of the County. Nothing in this Agreement shall be construed to create a partnership or joint venture.

9. Termination

Either party may terminate this Agreement with thirty (30) days written notice.

10. Entire Agreement

This document constitutes the entire agreement between the parties and supersedes all prior discussions or agreements.

Signatures

Rubicon, Inc.

By: _____

Name: _____

Title: _____

Date: _____

County of Darlington

By: _____

Name: _____

Title: _____

Date: _____

Darlington County Council
Agenda Item Form

Agenda Item No. 2026-277-DCC
Submitted by: J. Janet Bishop
Submitting Department: Administration
Meeting Date: June 1, 2026

SUBJECT:

Lease Agreement Between The Town Of Lamar And Darlington County To Lease Lamar Recreation Field, TM#067-12-01-009

CURRENT STATUS:

Currently the Lamar recreational football program is administered by Darlington County recreation. The football field is owned by the Town of Lamar.

POINTS TO CONSIDER:

In order to streamline maintenance and operations the Town of Lamar and Darlington County will enter into a lease agreement thereby allowing Darlington County to maintain the facility, deploy and utilize the county concessions trailer and bathroom facility trailer at the site. This will streamline operational processes in field/facility maintenance and upkeep as outlined in the agreement.

FINANCIAL IMPACT:

OPTION:

approve or deny

RECOMMENDATION:

Approve Lease of property for the Lamar recreational football program.

ATTACHMENTS (Relevant Documentation):
Lamar Recreation Field Lease.pdf
Location Map.docx

LEASE AGREEMENT

This Lease Agreement dated as of _____, **2026** (the "Lease") is by and between **Town of Lamar, South Carolina** (the "**Landlord**"), a body politic and political subdivision of the State of South Carolina, and **Darlington County** (the "**Tenant**"), a body politic and political subdivision of the State of South Carolina.

RECTIALS:

WHEREAS, Landlord is the owner of the **Lamar Recreation Field** (the "**Premises**");

WHEREAS, Landlord has authority to enter into lease agreements pursuant to Section 5-7-260(6) of the South Carolina Code of Laws.

NOW, THEREFORE, in consideration of the mutual covenants and promises of the parties, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree that the foregoing recitals are true and correct and incorporated herein by reference, and further agree as follows:

WITNESSETH:

1. Premises. Landlord, for and in in consideration of the rents, covenants, agreements, and stipulations hereinafter mentioned, reserved, and contained, to be paid, kept, and performed by Tenant, has leased and rented, and by these presents does lease and rent, unto Tenant, and Tenant hereby agrees to lease and take upon the terms and conditions which hereinafter appear, the following described property (the "**Premises**"), to wit: **Lamar Recreation Field, *[address]*, *[TMS:* 067-12-01-009 *]*.**

2. Term and Preparation of Premises.

A. The term of the Lease shall commence on July 1, 2026 (the "**Commencement Date**"), shall continue for a **term of twelve (12) months**, and this Lease shall end at midnight on June 30, 2027, unless sooner terminated as hereinafter provided.

B. Tenant has inspected the Premises and agrees to accept the Premises under the provisions of the Lease "AS IS."

C. Tenant may request an extension to the Lease term, provided Landlord receives the extension request at least sixty (60) days before expiration of the Lease. The decision of whether to grant the extension request shall be at the sole discretion of Landlord.

3. Rent. Tenant shall pay to Landlord an annual rental fee of **One Dollar ($1.00)** in lawful money of the United States. Tenant agrees to pay to Landlord the annual rental amount promptly on or by the first business day following the Commencement Date. Tenant shall pay the rent as provided herein without notice, demand, set-off, or counterclaim. The rent shall be payable

to Landlord at the address set forth below or at such other place as Landlord may designate in writing.

The aforesaid payments of rent are to be made to:

Town of Lamar, South Carolina
117 W Main Street
Lamar, South Carolina 29069

4. Maintenance And Repair. Except as hereinafter provided, Tenant shall maintain and keep the Premises in good repair, free of refuse and rubbish and shall return the same at the expiration or termination of this Lease in as good condition as received by Tenant, ordinary wear and tear, and damage or destruction by fire, flood, storm, civil commotion, insurable casualty, or other unavoidable causes excepted.

5. Utilities. Landlord shall continue to pay all for all utilities for the Premises, provided, however, the cost of the utilities do not exceed the average historical bills for the utilities for the Premises. If the cost of the utilities exceeds the average historical bills for the utilities for the Premises, Tenant shall be responsible for the cost of the utilities for the Premises in excess of the average historical bills for the utilities. For the purposes of this section, "historical bills" is reflective of a three year average, where the three year period ends on the Commencement Date.

6. Default. The following shall constitute an Event of Default under this Lease:

a) If Tenant fails to perform any non-monetary covenant, agreement, condition or provision required to be performed by Tenant under this Lease, and such failure shall continue not remedied or uncorrected for a period of fifteen (15) days after written notice from Landlord, specifying such failure; provided, however, that if more than fifteen (15) days are required to complete such performance, then Tenant shall not be in default if Tenant commences such performance within the fifteen (15) day period, and thereafter diligently pursues its completion. Landlord, however, shall not be required to give such notice if Tenant's failure to perform constitutes a non-curable breach of this Lease. The notice required by this Paragraph is intended to satisfy any and all notice requirements imposed by law and is not in addition to any such requirement.

b) If Tenant abandons the Property or if Tenant's vacation of the Property results in the cancellation of any insurance policy on the Property;

c) If Tenant fails to pay rent, additional rent or any other charge due under this Lease, or any part thereof, within thirty (30) days of the date due;

7. Landlord's Remedies Upon Default. On the occurrence of any Event of Default by Tenant, Landlord may, at any time thereafter, with or without notice or demand and without limiting Landlord in the exercise of any right or remedy in which Landlord may have:

a) Terminate Tenant's right to possession of the Property by any lawful means, in which case this Lease shall terminate and Tenant shall immediately surrender possession of the Property to Landlord.

b) Maintain Tenant's right to possession, in which case this Lease shall continue in effect whether or not Tenant has abandoned the Property. In such event, Landlord shall be entitled to enforce all of Landlord's rights and remedies under this Lease, including the right to recover the rent as it becomes due;

c) Pursue any other remedy now or hereafter available to Landlord at law or in equity.

8. Landlord's Default; Rights and Remedies. The occurrence of the following constitutes an Event of Default by Landlord under this Lease: if Landlord shall fail to perform any covenant, agreement, condition or provision required to be performed by Landlord under this Lease, and such failure continues for more than fifteen (15) days after Tenant's delivery of written notice to Landlord specifying such failure, except however, that if such failure cannot be cured within such fifteen (15) day period, this period will be extended, and Landlord shall not be in default, if Landlord commences to cure such failure within such fifteen (15) day period and proceeds diligently thereafter to seek to effect such cure.

On the occurrence of any Event of Default by Landlord, Tenant may, at its option but not obligation, cure such Event of Default specified in such written notice to Landlord, and submit an invoice to Landlord for reimbursement of reasonable expenses incurred by Tenant. Said amount so paid by Tenant will be payable by Landlord within thirty (30) days of Landlord's receipt of such invoice.

9. Assignment, Sublease, or Sale. Tenant shall not assign, sell, or transfer this Lease, or sublet the whole or any part of the Premises, without the prior written consent of Landlord. Any such sublease, assignment, sale, or transfer without Landlord's consent shall be grounds, at the option of Landlord, for the Landlord to immediately terminate this Lease.

10. Holding Over. If Tenant or anyone claiming under Tenant shall remain in possession of the Premises or any part thereof after the expiration of the term of this Lease without any agreement in writing between Landlord and Tenant with respect thereto, the person remaining in possession shall be deemed a month-to-month tenant at a rental rate equal to one hundred and ten percent (110%) of the rent in effect upon the date of such expiration or termination until the tenancy is terminated in a manner provided by law.

11. Acts of God. In any case where either party hereto is required to do any act, delays caused by or resulting from Acts of God, war, civil commotion, fire, flood or other casualty, labor difficulties, shortages of labor, materials or equipment, unusual government regulations, unusually severe weather, or other causes beyond such party's reasonable control shall not be counted in determining the time during which such act shall be completed, whether such time be designated by a fixed date, a fixed time or "a reasonable time", and such time shall be deemed to be extended by the period of such delay. The provisions of this Paragraph shall not be applied, however, to affect the other party's right to terminate this Lease under Paragraphs 6 through 8.

12. Quiet Enjoyment. Landlord agrees that if Tenant pays the rent and performs and observes the agreements, conditions and other provisions on its part to be performed and observed, Tenant shall and may peaceably and quietly have, hold and enjoy the Premises during the term of this Lease and any extensions thereof without any manner of hindrance or molestation from Landlord or anyone claiming under Landlord, subject, however, to the terms of this Lease and any instruments having a prior lien.

13. Miscellaneous.

a) This Lease shall be governed by and construed in accordance with the laws of the State of South Carolina, and if any provisions of this Lease shall to any extent be invalid, the remainder of this Lease shall not be affected thereby.

b) This Lease embraces the entire agreement of the parties hereto, and no statement, remark, agreement or understanding, either oral or written, not contained herein shall be recognized or enforced as it pertains to the leased Premises, except that this Lease may be modified by written addendum agreed to and signed by all pertinent parties and attached hereto.

c) The titles of the several paragraphs contained herein are for convenience only and shall not be considered in construing this Lease.

d) Unless repugnant to the context, the words "Landlord" and "Tenant" appearing in this Lease shall be construed to mean those named above and their respective heirs, executors, administrators, successors and assigns and those claiming through or under them respectively.

e) Landlord warrants that it has good and legal title to the Premises and that it has full authority to enter into this Lease and to lease the Premises to Tenant. Landlord further warrants and agrees that no party will be in tenancy, use or occupancy of the Premises on the Commencement Date of this Lease.

f) Tenant shall lease the Premises in its "as is" condition.

g) All new improvements made by Landlord or Tenant shall be in compliance with the American with Disabilities Act and any other federal, state or local handicap requirements.

h) If any section, paragraph, sentence, or phrase entered in this Lease is held to be illegal or unenforceable by a court of competent jurisdiction, such illegality or unenforceability shall not affect the remainder of this Lease and, to this end, the provisions of this Lease are declared to be severable.

44. Notices. Any Notice to be given by either party to the other shall be by registered or certified mail, return receipt requested, and shall be conclusively deemed to have sufficiently

given when deposited in the United States mail, postage prepaid, registered or certified mail, addressed to:

TENANT	**LANDLORD**
Darlington County Administrator	Lamar City Administrator
1 Public Square, Room 210	117 W. Main Street
Darlington, South Carolina 29532	Lamar, South Carolina 29069

IN WITNESS WHEREOF, the parties herein have hereunto set their hands and seals on the ___ day of _____, 2026.

LANDLORD:
Town of Lamar, South Carolina

By: _____

Name: Inez B. Lee

Title: Mayor

TENANT:
Darlington County, South Carolina

By:_____

Name:_____

Title:_____

LANE AV
SANKO ST
E MAIN ST
PLAZA RD
BAY BRANCH RD
ROBINSON RD
CARTERSVILLE HWY
CHARLOTTE AV