CITY COUNCIL AGENDA

Tuesday, May 20, 2025, 6:00 PM
1020 E. Pioneer Road
Draper, Utah 84020
Council Chambers

6:00 PM STUDY SESSION

OPMA/Ethics Training - Traci

Council/Manager Reports

7:00 PM BUSINESS SESSION

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Recognition**
   Acknowledgment of Peer Court Graduates

4. **Recognition**
   Introduction of Miss Draper 2025 Royalty

5. **Public Comments**
   To be considerate of everyone attending the meeting, public comments will be restricted to items that are not listed on this or a future agenda and limited to three minutes per person. Comments which cannot be made within these limits should be submitted in writing to the City Recorder prior to noon the day before the meeting. Comments pertaining to an item on the agenda should not be given at this time but should be held until that item is called.

6. **Consent Items**

   6.a **Approval of the May 6, 2025 City Council Meeting Minutes**

   6.b **Approval of Resolution #25-23**
   A resolution appointing Mark Vincent and Oliver Herrera Schuster to fill vacancies on the Draper City Special Event Arena Committee.

7. **Items for Council Consideration**

7.a **Public Hearing: Providing Local Consent for an Off-Premises Beer Alcohol Retailer License for Draper Hotel Holdings LLC dba Homewood Suites.**

Staff report by Travis DeJong.

7.b **Public Hearing: Fiscal Year 2025-2026 Tentative Budget**

This is an opportunity for the public to comment on the Fiscal Year 2025-2026 Tentative Budget prior to its adoption. Staff report by John Vuyk.

7.c **Public Hearing: Ordinance #1651**

An ordinance of Draper City amending the text of the Land Use and Development Code of the Draper City Municipal Code regarding new districts, permitted uses, and development standards in the Draper Pointe Mixed Use Commercial Special District zone. Staff report by Todd Taylor.

7.d **Public Hearing: Ordinance #1652**

An ordinance amending the official Zoning Map of Draper City for approximately 0.85 acres of property from CBP (business/ manufacturing park) to M1(light manufacturing) located at approximately 13488 S. 200 W. within Draper City otherwise known as the Granite Construction Zoning Map Amendment. Staff report by Todd Draper.

8. **Action Items**

8.a **Approval of Ordinance #1653**

An ordinance of the Draper City Council amending Title 7-5 of the Draper City Municipal Code to align with Utah State Code Section 11-46-303 regarding the management and exemption of community cats. Staff report by Traci Gundersen.

9. **Adjournment**

I, the City Recorder of Draper City, certify that copies of this agenda for the **Draper City Council** meeting to be held **May 20, 2025**, were posted at Draper City Hall, Draper City website www.draperutah.gov, and the Utah Public Notice website at www.utah.gov/pmn.





Nicole Smedley, CMC, City Recorder
Draper City, State of Utah

In compliance with the Americans with Disabilities Act, any individuals needing special accommodations or services during this meeting shall notify Nicole Smedley, City Recorder at (801) 576-6502 or nicole.smedley@draperutah.gov, at least 24 hours prior to the meeting.

MEMO

To: City Council
From: Nicole Smedley, City Recorder
Date: 2025-05-20
Re: Approval of the May 6, 2025 City Council Meeting Minutes

Comments:

Attached for your review and approval are the draft minutes from the City Council Meeting held on May 6, 2025.

ATTACHMENTS:

5-6-25 CC Draft Minutes.pdf

MINUTES OF THE DRAPER CITY COUNCIL MEETING HELD ON TUESDAY, MAY 6, 2025, IN THE DRAPER CITY COUNCIL CHAMBERS, 1020 EAST PIONEER ROAD, DRAPER, UTAH

PRESENT: Mayor Troy K. Walker, and Councilmembers Bryn Heather Johnson, Tasha Lowery, Fred Lowry, and Marsha Vawdrey

EXCUSED: Mike Green

STAFF: Mike Barker, City Manager; Travis DeJong, Business License Official; Rich Ferguson, Chief of Police; Traci Gundersen, City Attorney; Jennifer Jastremsky, Community Development Director; Robert Markle, Public Works Deputy Director; Malena Murray, Human Resource Director; Rhett Ogden, Parks and Recreation Director; Linda Peterson, Communications Director; Maryann Pickering, Planner; Nicole Smedley, City Recorder; Clint Smith, Fire Chief; Jake Sorensen, Network Manager; and John Vuyk, Finance Director.

Study Session

South Valley Chamber Annual Update

Jay Francis, President and CEO of the South Valley Chamber of Commerce, provided an update on the Chamber's activities. He reported on tourism initiatives, highlighted social media engagement metrics, and reviewed events and accomplishments from 2024.

Closed Meeting

Mayor Walker moved the Closed Session item forward on the agenda to allow sufficient time for discussion.

At 6:21 pm, Councilmember T. Lowrey motioned to go into closed session to discuss the purchase, exchange, or lease of real property or a development agreement. Councilmember Vawdrey seconded the motion.

A roll call vote was taken. The motion passed unanimously.

	Yes	No	Absent
Councilmember Green			X

Councilmember Johnson	X
Councilmember T. Lowery	X
Councilmember F. Lowry	X
Councilmember Vawdrey	X

The Council reconvened in open session at 6:59 pm.

OPMA/Ethics Training

This item was continued to a future meeting.

Council/Manager Reports

This item was moved to the end of the Business Session.

Business Session

1. Call to Order by Mayor Troy K. Walker

2. Pledge of Allegiance led by Jake Sorensen

3. Recognition: Miss Draper 2024 Royalty

   Mayor Walker recognized and thanked Sloane James, Miss Draper 2024, along with Attendants Skylar Zamalloa, Laulea Tavake, and Kamryn Stuart, for their year of service as Miss Draper Royalty. Mayor Walker also expressed appreciation to all individuals involved in the Miss Draper Royalty program. Ms. James presented a video showcasing photographs from the past year of service.

4. Proclamation

   Mayor Walker read aloud a proclamation recognizing May 2025 as Bike Month in Draper City, and urged all residents to join in observance.

5. Public Comments

   Christopher Gardner, a Draper resident, stated that he had unintentionally violated the Zoning Code by constructing a structure in his backyard without a permit, not realizing one was required. He explained that he is a disabled veteran with mental health challenges and was unaware of the setback requirements, noting that due to his condition, he sometimes misses details others may take for granted. Mr. Gardner said he had been working with city

staff to obtain a permit retroactively but was informed that staff were limited by the constraints of the Code. He noted he had obtained letters of support from neighbors and encroachment clearance from all utility companies. Mr. Gardner expressed a desire to resolve the issue appropriately and asked for guidance on how to proceed. He stated he was willing to pay a fine and officially include the structure in the property's taxable footprint. He shared that one reason for building the structure was to make his yard accessible to the neighborhood for recreational activities. He added that modifying the structure to bring it into compliance would be cost-prohibitive and be unsightly.

Michael Edward Chenoweth, a Draper resident, thanked the Council for the opportunity to recite the Pledge of Allegiance in a public setting. Mr. Chenoweth stated that he is a neighbor of Mr. Gardner and spoke about challenges in the neighborhood related to irrigation mitigation. He noted that Mr. Gardner's landscaping improvements and the addition of the accessory structure had resolved standing water issues on his corner of the adjacent lots, benefiting neighboring properties. Mr. Chenoweth stated that adjoining neighbors had no objections to the structure and expressed concern that dismantling it would be unfortunate. He remarked that the Zoning Code can be confusing and suggested that the City provide a simplified explanation or an instructional video on the website to help property owners better understand allowable uses.

6. Consent Items

6.a Approval of April 22, 2025 City Council Meeting Minutes

6.b Approval of Resolution #25-19 establishing an interim policy for processing classification requests for new and unlisted business uses pursuant to Senate Bill 179

6.c Approval of Resolution #25-22 approving and authorizing the execution of a Vote Center Agreement between Draper City and Salt Lake County for the 2025 municipal elections

Councilmember T. Lowery moved to approve the Consent Agenda. Councilmember Vawdrey seconded the motion.

A roll call vote was taken. The motion passed unanimously.

	Yes	No	Absent

Councilmember Green		X
Councilmember Johnson	X	
Councilmember T. Lowery	X	
Councilmember F. Lowry	X	
Councilmember Vawdrey	X	

7. Action Items

7.a Ordinance #1648 amending Title 6-4 of the Draper City Municipal Code pertaining to alcoholic beverage licenses – hospitality amenity licenses and bar establishment licenses

Business License Official Travis DeJong presented proposed amendments to Title 6-4, which would add hospitality amenity license to City Code. He explained that with a hospitality amenity license, which may be used all year, alcohol may only be served to hotel guests, and two single servings of alcohol may be provided free of charge (if not spiritous liquor). Comparatively, with a single event license, which may only last up to five days, alcohol may be provided only for purchase, and may be purchased by all attendees.

Mr. DeJong said the total number of bar establishment licenses allowed in the City was capped at eight, with an added restriction that one license must go to a bar establishment located within a full-service hotel. The City currently had seven active bar establishment licenses, none of which were in a full-service hotel. Mr. DeJong recommended removing the requirement that one of the bar establishment licenses must be reserved for a full-service hotel, without increasing the number of bar establishments allowed.

Mr. DeJong explained proposed amendments regarding transfer of licenses, and removal of application requirements from Code to allow staff to determine and update what was required in application forms without Code amendment.

Responding to a question from Councilmember Vawdrey, Mr. DeJong said hospitality amenity licenses would need to be renewed yearly, but renewal would not require Council consent. Mr. DeJong said the proposed text was copied from another Draper Code text amendment and modified for hospitality amenity license, and was not directly pulled from State Code. Mr. DeJong answered questions from the Council regarding hospitality amenity license versus single event license. He said the proposed amendments were drafted in response to a request from an applicant.

Councilmember T. Lowery asked if hospitality amenity licenses were common in other cities. Community Development Director Jennifer Jastremsky said it typically depended on the classification of hotel. Mr. DeJong said he did not know if cities adjacent to Draper offered hospitality amenity licenses.

Councilmember F. Lowry expressed concern that amending the Code to eliminate the future possibility of an alcohol license for a full-service hotel in order to accommodate a single applicant was troubling. Councilmember Vawdrey said no one seemed to completely understand what a hospitality amenity license was, and said she was uncomfortable combining so many separate changes in one ordinance. She suggested the different changes should be approved separately.

City Attorney Traci Gundersen explained a hospitality amenity license could be obtained from the State, but Draper Code did not currently include a definition for that type of license.

Councilmember Vawdrey moved to approve removing the full-service hotel stipulation from bar establishment licenses, Section 6-4-050(B)(2)(c). Councilmember T. Lowery seconded the motion.

A roll call vote was taken. The motion passed unanimously.

	Yes	No	Absent
Councilmember Green			X
Councilmember Johnson	X		
Councilmember T. Lowery	X		
Councilmember F. Lowry	X		
Councilmember Vawdrey	X		

Councilmember F. Lowry moved to continue amendments related to hospitality amenity licenses, application requirements, the transfer of on-premises beer retailer licenses, and various formatting and grammar changes to a future meeting. Councilmember Johnson seconded.

A roll call vote was taken. The motion passed unanimously.

	Yes	No	Absent
Councilmember Green			X
Councilmember Johnson	X		

Councilmember T. Lowery	X
Councilmember F. Lowry	X
Councilmember Vawdrey	X

8. Items for Council Consideration

8.a Public Hearing: Ordinances #1649 and #1650 amending the official Land Use Map of Draper City from Residential Low-Medium Density to Residential Medium-High Density, amending the official Zoning Map of Draper City from RA2 (Residential Agricultural) to RM2 (Residential Multiple-Family), and approving a Development Agreement for approximately 0.046 acres for the property located at approximately 13040 S. 1300 East, within Draper City, otherwise known as the Lingo Land Use, Zoning and Development Agreement

Maryann Pickering, Planner, showed the property under consideration on a map, and explained the proposal was to change the land use designation to Medium-High Density and the zoning to RM2 to match the property to the north. The Development Agreement would be upgraded for the property to allow one single-family residential unit. Ms. Pickering explained the three applications must be considered prior to a boundary line adjustment and official transfer of the property. She stated that the Planning Commission reviewed the application and forwarded a positive recommendation.

Councilmember Johnson asked about future development restrictions on the property when the 10-year Development Agreement expired. Ms. Pickering said the property did not meet square-foot requirements for multi-family development.

Shane Lingo, applicant, said he was trying to purchase the small subject property to connect it to his current backyard.

Mayor Walker opened a public hearing, and closed the public hearing seeing no one come forward.

Councilmember Vawdrey moved to approve Ordinance #1649 and Ordinance #1650. Councilmember T. Lowery seconded the motion.

A roll call vote was taken. The motion passed unanimously.

	Yes	No	Absent
Councilmember Green			X

Councilmember Johnson	X
Councilmember T. Lowery	X
Councilmember F. Lowry	X
Councilmember Vawdrey	X

8.b Public Hearing: Resolution #25-20 establishing the Draper City Tentative Budget for Fiscal Year 2025-2026 ending June 30, 2026, and setting the public hearing date of May 20, 2025 to receive comment on the tentative budget

Finance Director John Vuyk presented a Tentative Budget for FY2026, highlighting increases and decreases compared to the FY2025 Budget. Mr. Vuyk pointed out the property tax rate would reduce with removal of the current general obligation (GO) bond. He explained a plan to reduce the deficit in the Water Fund with proposed increases to water rates over multiple years.

Mayor Walker opened a public hearing.

David Cloward, Draper resident and Chair of the Draper Tree Committee, thanked the City Council and City staff for support of the Tree Committee. He referred to a presentation he made previously to the City Council in which he emphasized the need for a full-time arborist on staff, and repeated that a dedicated full-time arborist was needed. He commented that all neighboring cities had a dedicated full-time arborist. Mr. Cloward said it was his understanding that the request for a City arborist had been addressed by outsourcing mowing to be able to free up other resources, but the City would still not have an individual on staff dedicated to the trees. He emphasized the need for a dedicated full-time arborist, and asked the Council to reconsider.

Mayor Walker closed the public hearing.

Councilmember F. Lowry moved to approve Resolution #25-20 adopting the FY2026 Tentative Budget and setting a public hearing date of May 20, 2025. Councilmember Vawdrey seconded the motion.

A roll call vote was taken. The motion passed unanimously.

	Yes	No	Absent
Councilmember Green			X
Councilmember Johnson	X		
Councilmember T. Lowery	X		

Councilmember F. Lowry	X	
Councilmember Vawdrey	X	

8.c Public Hearing: Resolution #25-21 amending the adopted budget of Draper City for Fiscal Year 2024-2025

Mr. Vuyk presented proposed amendments to the FY2025 Budget, and answered questions from the Council.

Mayor Walker opened a public hearing, and closed the public hearing seeing no one come forward.

Councilmember F. Lowry moved to approve Resolution #25-21. Councilmember Johnson seconded the motion.

A roll call vote was taken. The motion passed unanimously.

	Yes	No	Absent
Councilmember Green			X
Councilmember Johnson	X		
Councilmember T. Lowery	X		
Councilmember F. Lowry	X		
Councilmember Vawdrey	X		

9. Recess to a Draper City Community Reinvestment Agency Meeting

Councilmember T. Lowery moved to recess to a Community Reinvestment Agency meeting. Councilmember Vawdrey seconded the motion.

A roll call vote was taken. The motion passed unanimously.

	Yes	No	Absent
Councilmember Green			X
Councilmember Johnson	X		
Councilmember T. Lowery	X		
Councilmember F. Lowry	X		
Councilmember Vawdrey	X		

The Council resumed the City Council meeting at 8:21 pm.

Council/Manager Reports (Continued from Study Session)

Councilmember F. Lowry thanked Mr. Vuyk for his work on the budget and asked if crosswalks could be added at two specific trail crossings to improve safety. Staff indicated they would look into the possibility. Councilmember F. Lowry also requested that markers be added on northbound Fort Street to warn drivers of the bend in the road.

Councilmember Johnson thanked all those involved in the Arbor Day and Cinco de Mayo celebrations.

Councilmember T. Lowery inquired about how recent State legislation might affect parking in bike lanes. Staff stated they would explore potential options. She also asked if funding for an arborist position could be included in the FY2026 budget. Mr. Ogden responded that staffing could potentially be adjusted to create a full-time arborist position. Councilmember Johnson requested a tentative proposal showing how the staffing structure would be organized. Additionally, Councilmember T. Lowery noted she had received positive feedback from residents regarding the new lighting at the amphitheater.

Parks and Recreation Director Rhett Ogden asked the Council if they wished to provide updated direction for the hours of operation at the City splash pad. Councilmember Vawdrey suggested opening the splash pad during the farmers market and expressed interest in having it open more frequently. The Council discussed parking arrangements for the farmers market, including the option of closing the road for the event. A majority of the Council appeared to support opening the splash pad daily, provided staff availability.

Fire Chief Smith reported that Draper City had received a grant of approximately $120,000 to create a fire break in the Mercer Hollow area.

10. Adjournment

Councilmember Johnson moved to adjourn the meeting. Councilmember T. Lowery seconded the motion, which passed by unanimous voice vote (4-0).

The meeting adjourned at 8:38 pm.

MEMO

To: City Council
From:
Date: 2025-05-20
Re: Approval of Resolution #25-23

Comments:

ATTACHMENTS:

Resolution 25-23 Special Event Arena Committee Appointments.pdf

RESOLUTION NO. 25-23

A RESOLUTION APPOINTING MARK VINCENT AND OLIVER HERRERA SCHUSTER TO FILL VACANCIES ON THE DRAPER CITY SPECIAL EVENT ARENA COMMITTEE

WHEREAS, the Draper City Council has adopted Ordinances which provide for the appointment of members to the Draper City Special Event Arena Committee; and

WHEREAS, members of the Draper City Special Event Arena Committee are appointed by the Mayor with the advice and consent of the City Council; and

WHEREAS, due to the resignation of Anneke Cannon and Alan Kirton, vacancies exist on the Draper City Special Event Arena Committee; and

WHEREAS, the Mayor proposes to appoint Mark Vincent and Oliver Herrera Schuster to serve as members of the Draper City Special Event Arena Committee to fill the vacancies for the term specified below;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH, AS FOLLOWS:

The City Council hereby provides its advice and consent to the Mayor's appointment of Mark Vincent and Oliver Herrera Schuster to fill vacancies on the Draper City Special Event Arena Committee.

Section 1. Appointment. Mark Vincent and Oliver Herrera Schuster are hereby appointed to serve as members of the Draper City Special Event Arena Committee according to the laws, ordinances, and regulations governing the Draper City Special Event Arena Committee and its members for the term specified herein:

Term:
Mark Vincent – May 20, 2025, through July 31, 2025
Oliver Herrera Schuster – May 20, 2025, through July 31, 2025

Section 2. Severability. If any section, part, or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect

any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

Section 3. Effective Date. This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH, ON THIS THE 20TH DAY OF MAY, 2025.

DRAPER CITY

_____
Mayor Troy K. Walker

ATTEST:

_____
Nicole Smedley, City Recorder

VOTE TAKEN:	YES	NO	ABSENT
Councilmember Green	___	___	___
Councilmember Johnson	___	___	___
Councilmember T. Lowery	___	___	___
Councilmember F. Lowry	___	___	___
Councilmember Vawdrey	___	___	___
Mayor Walker	___	___	___

MEMO

To: City Council
From: Travis DeJong
Date: 2025-05-20
Re: Public Hearing: Providing Local Consent for an Off-Premises Beer Alcohol Retailer License for Draper Hotel Holdings LLC dba Homewood Suites.

Comments:

Draper Hotel Holdings LLC dba Homewood Suites located at 473 W 13490 S is seeking Local Consent for a Off-Premises Beer Retailer Alcohol License.

They have provided the following:
- Sales tax license.
- Background check conducted by the Bureau of Criminal Identification.
- Floor plan showing where alcohol is to be stored and purchased.
- Documentation showing the applicant is lawfully present in the United States.

Draper Hotel Holdings LLC dba Homewood Suites has also applied for and has a current Draper City commercial business license numbered CBL-0316-2024.

The findings for Local Consent approval are as follows:

DCMC 6-4-040 requires that an off-premises beer outlet be at least three hundred feet (300') away from any community location (schools, churches, public libraries, public playgrounds, and public parks) measured by the shortest pedestrian route taken from the nearest patron entrance of the outlet to the property boundary of the community location.

Draper Hotel Holdings LLC dba Homewood Suites has met this requirement.

DCMC 6-4-050 limits the number of off-premises alcohol licenses that can be granted by the City to no more than one license per one thousand (1,000) Draper City residents based on the latest population estimate provided by the Utah Department of Workforce Services. The Utah Department of Workforce Services currently estimates Draper City's population to be 49,602, giving Draper City the ability to grant up to 49 off-premises alcohol licenses.

Draper City has currently granted a total of twenty-four (24) off-premises alcohol licenses,

meaning twenty-five (25) additional off-premises licenses can be granted.

ATTACHMENTS:

Sales Tax License.pdf
ATTACHMENTS:

Draper Hotel Holdings Off Premises Beer Local Consent PP.pdf
ATTACHMENTS:

Floor Plan

Utah State Tax Commission
TAXPAYER SERVICES DIVISION 210 N 1950 W SALT LAKE CITY Utah 84134 Website: tax.utah.gov

atL012 08/2014

Sales Tax License and/or Use Tax Certificate of Registration

DRAPER HOTEL HOLDINGS LLC
HOMEWOOD SUITES DRAPER
473 W 13490 S
DRAPER UT 84020-0000

Account Number: **14195420-004-STC**

This business is registered to make taxable sales from the incorporated city of:
Draper

Outlet: 001 Issued: September 1, 2016 Valid until revoked or cancelled. Post in a noticeable place.

This business is authorized to make taxable sales, purchase tax free for resale, collect and remit sales and use taxes in the State of Utah. The authority to engage in business is subject to city and/or county business licensing laws and other rules and regulations. This license may be revoked for violations or failure to comply with these laws, rules and regulations. If this business moves, closes or is sold, you must contact the Tax Commission immediately by calling 801-297-2200 or toll free 1-800-662-4335 and return this license to the Tax Commission for cancellation. This license is NOT transferable.

ABOVE IS YOUR

SALES TAX LICENSE

TEAR OFF AT PERFORATION AND POST IN A NOTICEABLE PLACE
Keep this portion for your records.

Account Number: **14195420-004-STC** <<< Use this number for all correspondence or contact with the Utah State Tax Commission.

Jurisdiction: **Draper**
Issued: **September 1, 2016**

TaxExpress
taxexpress.utah.gov

Your Personal Identification Number (PIN) will be sent in a different notice in a few days.
You are required to register your account at **taxexpress.utah.gov** for electronic filing, paying and managing your account. Your PIN is needed to register.

NOTICE OF LIABILITY

If you are purchasing a business, have the former business owner provide you a notice/receipt from the Tax Commission stating the sales and use taxes are paid in full. If the notice/receipt is not provided, Utah law requires you keep enough of the purchase money to pay the unpaid taxes. You may be held personally liable for any taxes not paid by the former owner.

TAX FREE PURCHASES

Merchandise purchased tax free, but used or consumed by your company, must be reported on your sales and use tax return. You must pay sales and use tax on goods that you or your company consume.

Draper City Business Licensing

Off-Premises Beer Retailer License

Draper Hotel Holdings LLC dba Homewood Suites

473 W 13490 S
Draper, UT 84020

Travis DeJong

COMMUNITY DEVELOPMENT

Overview



437 E 12300 S
Draper, UT 84020

Off-Premises Beer Retailer License:

Allows license holder to engage in the retail sale of beer to patrons for consumption off-premises.

Draper City Code Distance Requirements
Off-Premises Beer Retailer

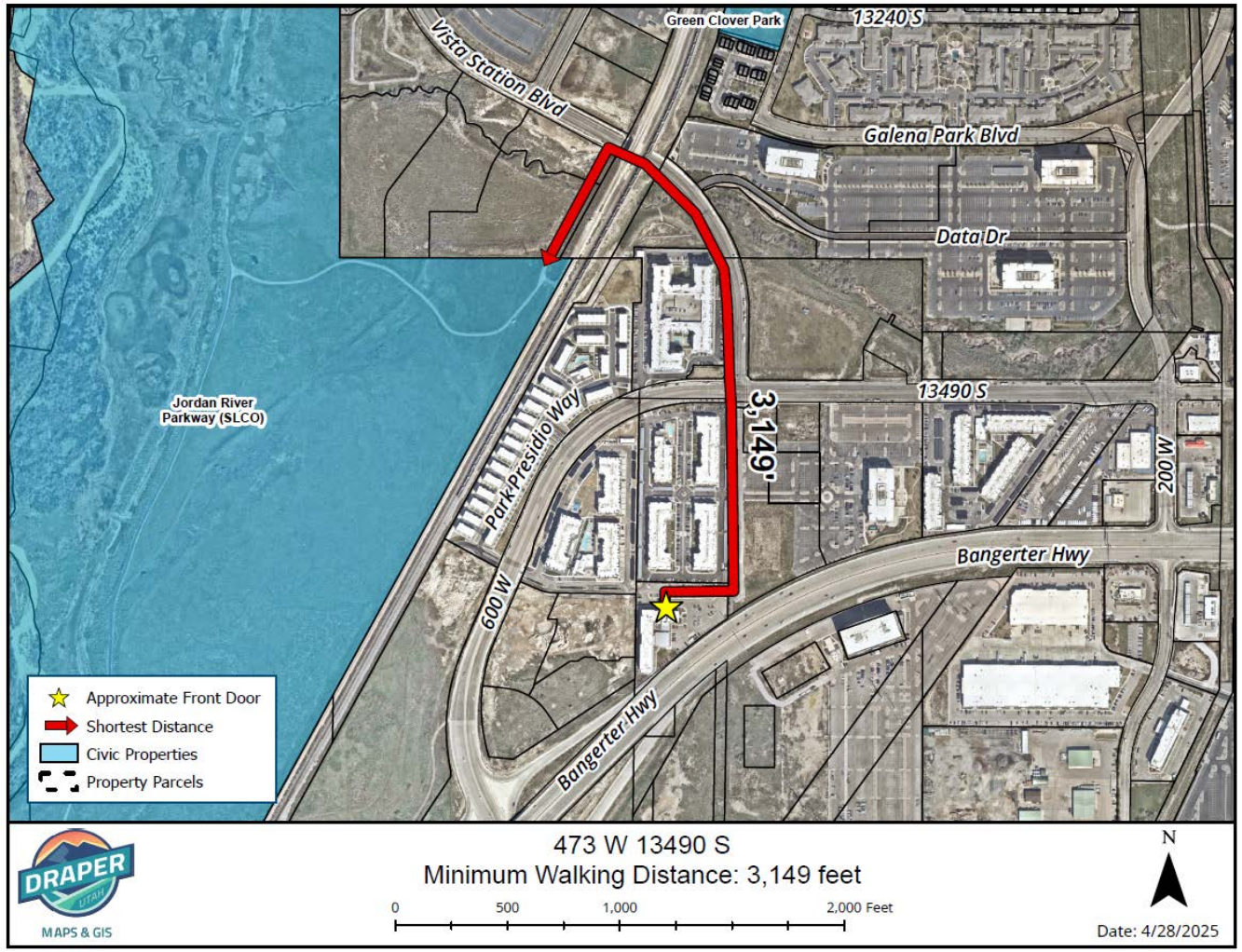
COMMUNITY DEVELOPMENT

DCMC 6-4-040: LICENSE APPLICATION LOCAL CONSENT EXPIRATION AND RENEWAL:
(B) (2) (c) No off-premises beer retail license… shall be issued wherein the premises would be located within three hundred feet (300') of a community location as measured from the nearest patron entrance of the outlet by following the shortest route of ordinary pedestrian travel to the property boundary of the community location.

Community locations include:

- Schools
- Churches
- Public libraries
- Public playgrounds and parks

300 ft. Distance Requirement (Ordinary Pedestrian Travel)

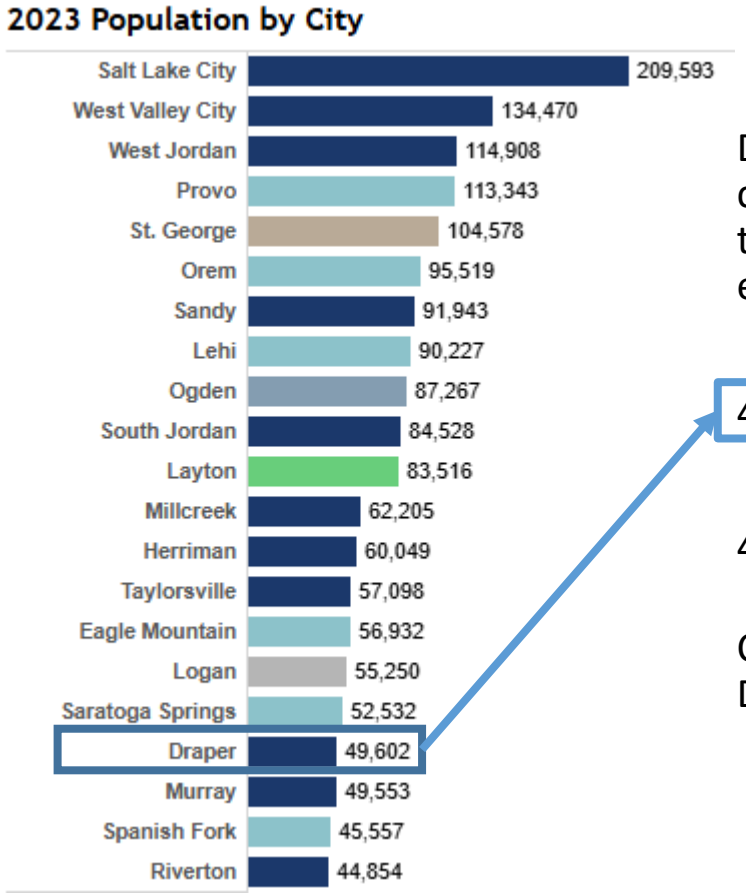


Entrance must be at least 300 ft., following the shortest pedestrian route, from a community location.



COMMUNITY DEVELOPMENT

Limitations



DCMC 6-4-050 limits the number of off-premises alcohol licenses that can be granted by the City to no more than one license per one thousand (1,000) Draper City residents based on the latest population estimate provided by the Utah Department of Workforce Services.

49,602 residents

49,602 / 1,000 = 49 total licenses

Currently have 24 active off-premises alcohol licenses issued, allowing Draper to approve an additional 25.

Source: https://jobs.utah.gov/wi/data/library/demographic/citypop.html

COMMUNITY DEVELOPMENT

Current Licensees

No.	Business Name	DBA	Location	Description
1	Beckman Peterson Petroleum LC	Extra Mart	1302 E Draper Pkwy	Alcohol - Off-Premise Beer Retailer- OP-462
2	Collinsworth Distribution Inc	Pirate O's	11901 S 700 E	Alcohol - Off-Premise Beer Retailer - OP-907
3	Demani Enterprise LLC	Urban Smokes	437 E 12300 S Suite B	Alcohol - Off-Premise Beer Retailer - OP-1841
4	Ernie's Truck Plaza Inc	Pro Stop	13893 S BANGERTER PKWY	Alcohol - Off-Premise Beer Retailer - OP-239
5	Gas Stop St George LLC	Gas Stop #19	507 W 12300 S	Alcohol - Off-Premise Beer Retailer - OP-NEED NUMBER
6	Harmon City Inc	Harmons Bangerter Crossing	125 E 13800 S	Alcohol - Off-Premise Beer Retailer - OP-119
7	Holiday Oil Company	Holiday Oil #45	267 W 12300 S	Alcohol - Off-Premise Beer Retailer- OP-492
8	Holiday Oil Company	Holiday OIl #38	255 E Traverse Ridge Rd	Alcohol - Off-Premise Beer Retailer - OP-527
9	Holiday Oil Company	Holiday Oil #7	293 E 12300 S	Alcohol - Off-Premise Beer Retailer - OP-535
10	Johal LLC	7-Eleven #35267B	231 E HIGHLAND DR	Alcohol - Off-Premise Beer Retailer - OP-803
11	Kum & Go LC	Maverik 5384	13639 S 200 W	Alcohol - Off-Premise Beer Retailer - OP-1394
12	Lela Convenience Store Inc	7-Eleven #38765A	507 W 12300 S	Alcohol - Off-Premise Beer Retailer - OP-1448
13	Lins Convenience Group Inc	7-Eleven #33984A	12292 S Lone Peak Pkwy	Alcohol - Off-Premise Beer Retailer - OP-810
14	Macey's Inc	Macey's Draper	1212 E Draper Pkwy	Alcohol - Off-Premise Beer Retailer - OP-783
15	Maverik Inc	Maverik #488	14814 S Minuteman Dr	Alcohol - Off-Premise Beer Retailer - OP-262
16	Maverik Inc	Maverik #561	13551 S 200 W	Alcohol - Off-Premise Beer Retailer - OP-263
17	Maverik Inc	Maverik #304	11415 S 700 E	Alcohol - Off-Premise Beer Retailer - OP-268
18	Sahib Incorporated	7-Eleven Store 33985B	692 E 12300 S	Alcohol - Off-Premise Beer Retailer - OP-1765
19	Smith's Food & Drug Centers Inc	Smith's Food & Drug #132	212 E 12300 S	Alcohol - Off-Premise Beer Retailer - OP-598
20	TDH Draper LLC	Harmons Draper	672 E 11400 S	Alcohol - Off-Premise Beer Retailer - OP-14
21	Trader Joe's Company - ALC	Trader Joes	11477 S State St	Alcohol - Off-Premise Beer Retailer - OP-1408
22	Walgreen Co	Walgreens #06281	1311 E Draper Pkwy	Alcohol - Off-Premise Beer Retailer - OP-627
23	Walgreen Co	Walgreens #12294	176 E 13800 S	Alcohol - Off-Premise Beer Retailer - OP-629
24	Wal-Mart Inc	Walmart #5110	1360 E Draper Pkwy	Alcohol - Off-Premise Beer Retailer - OP-797

Action:
Provide Local Consent
or
Deny Local Consent

COMMUNITY DEVELOPMENT

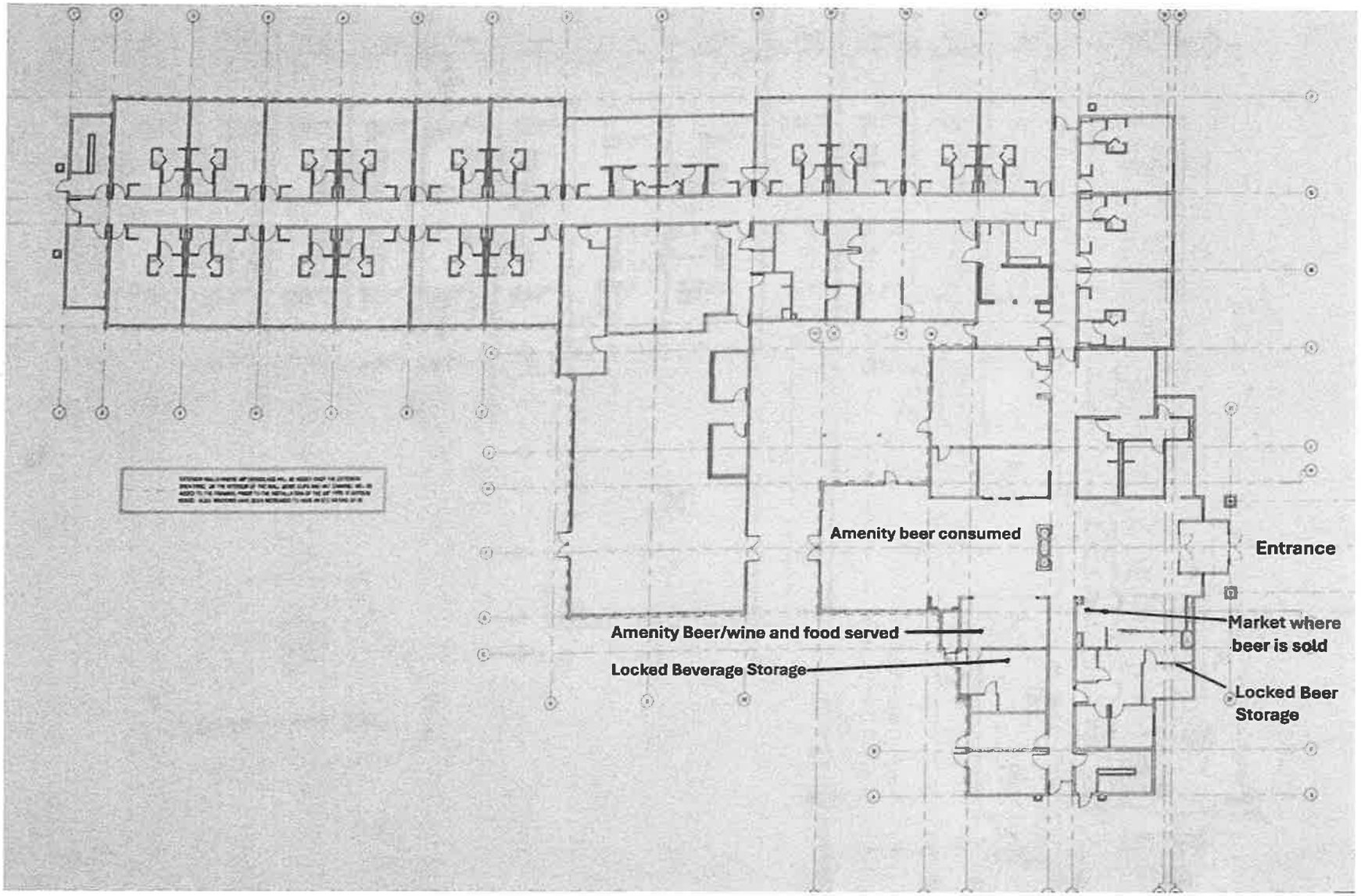
6-4-040: LICENSE APPLICATION, LOCAL CONSENT, EXPIRATION AND RENEWAL:

3. City Council Approval:

a. The request for local consent shall be reviewed by the City Council at a regularly scheduled meeting not more than forty five (45) days after a complete application is received.

b. The Council shall take public comment on the request. After review of the request and accompanying information, the Council shall vote on whether to grant its consent for the issuance of the license.

c. In deciding whether to grant or deny local consent, the City may also consider the proximity of any educational, religious, or recreational facility, or any other relevant factor in reaching a decision on a proposed location.


Amenity beer consumed
Entrance
Market where beer is sold
Amenity Beer/wine and food served
Locked Beverage Storage
Locked Beer Storage

MEMO

To: City Council
From: John Vuyk, Finance Director
Date: 2025-05-20
Re: Public Hearing: Fiscal Year 2025-2026 Tentative Budget

Comments:

This is an opportunity for the public to comment on the Fiscal Year 2025-2026 Tentative Budget prior to its adoption. No action will be taken.

ATTACHMENTS:

Tentative Annual Budget FY26 Final.pdf







Tentative Annual Budget

Fiscal Year Ending June 30, 2026

CITY OF DRAPER, UTAH

Tentative Annual Budget

Fiscal Year Ending June 30, 2026

Prepared by:
DRAPER CITY FINANCE DEPARTMENT

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INTRODUCTION

DRAPER CITY HALL

1020 E. Pioneer Road | Draper, UT 84020

May 6, 2025

Honorable Mayor and City Council of Draper City

It is my pleasure to submit to you the fiscal year 2025-2026 proposed tentative budget. This tentative budget is a balanced budget that meets the essential service needs of Draper City. Draper City budgets for and maintains eight major funds, four non-major capital funds and two internal service funds. The total proposed tentative budget for all combined funds is $168,312,600 which includes all current and new capital projects.

The budget implements priorities outlined by the City Council by providing for the dedicated staff of Draper City, setting aside funding for future building projects and establishing funding to maintain city infrastructure. The budget also looks to enhance the award-winning parks and trails located in Draper.

Budget Highlights

At this time, the City has not yet received the certified tax rate for FY2026 (tax year 2025). This proposed budget includes changes in tax revenue associated with removal of funding for the general obligation bond resulting in a decrease in property tax revenue for the general fund of $520,000. With the expiration of the Sandhills Community Reinvestment Area (CRA) the City General Fund will receive all property tax collected within that area resulting in an increase to the general fund of $200,000. The budget also includes a small increase associated with new growth. The certified tax rate for FY2026 will be available in June 2025.

General Fund revenues total $47,280,600 with $38,423,500 (73.62%) from all taxes. Licenses and permits generate $3,025,500 (6.40%). The remaining revenue come from intergovernmental revenue ($790,000, 1.51%), charges for services ($1,739,200, 3.68%), fines & forfeitures ($681,000, 1.44%), miscellaneous revenue, which includes $1.8 million in interest revenue, ($2,090,000, 4.48%) and other sources of funding ($504,900, 1.07%). The budget also includes the appropriation of $4,908,300 from General Fund fund balance.

In the proposed tentative budget, a 4.25% increase has been included as a salary adjustment (2% COLA & 2.25% merit). Public safety step plans will be adjusted by the 2% COLA; in addition, the budget sets aside funding merit increases for the police and fire departments.

The General Fund budget also includes the elimination of three vacant positions while increasing staffing for a part-time Emergency Manager (.72 FTE), a Custodial Supervisor, a Police Detective and a Trails Technician. The budget also increases funding for seasonal trails staff equivalent to one FTE.

The budget includes a proposed mowing contract to provide mowing and other maintenance to city owned properties, adjustments to the fleet allocation, funding for required contractual increases with

Valley Emergency Communications Center (VECC) and an increase associated with holding the upcoming 2025 election.

The enterprise funds consisting of the Culinary Water, Storm Water, Solid Waste and Ambulance Funds have a combined operating budget of $36,348,200. The budget proposes a rate increase in the Culinary Water Fund to cover the rising ongoing operating costs within the fund. The rate increase is budgeted to generate an additional $680,000 for the Water Fund. Other enterprise funds do not include any rate increases for FY2026. Capital projects related to enterprise funds are $12,855,400. Capital purchases within these funds include the replacement of vehicles within the water fund of $120,000 and the purchase of a mid-size dump truck of $200,000, replacement of a support vehicle and two solid waste packing vehicles ($1,070,000) in the Solid Waste Fund and the replacement of one ambulance ($454,000) in the Ambulance Fund.

There are two internal service funds (ISFs) that provide services to and bill other funds within the City included in the FY2026 budget. The internal service funds are the Risk Management Fund and the Fleet Services Fund. The Risk Management Fund with a budget of $1,670,000 provides for insurance expenses, loss control and claims and damages.

The Fleet Management fund with a budget of $7,307,900 manages the City's fleet of street licensed and non-licensed vehicles and equipment. Vehicles being purchased in FY2026 are listed in the detail section for this fund. The budget includes funding for a carry-over of vehicles approved in a prior year that are not expected to be received in the current fiscal year. The Fleet Fund includes $4,364,000 of new capital replacement charges for all General Fund departments, including $920,000 of street equipment funded with class B&C road funds. The budget includes $150,000 for new vehicles for new positions proposed in the tentative budget.

Other funds include the Community Reinvestment Agency (CRA fund 210) with budgeted revenues and expenses of $12,132,900. B&C Road Fund (fund 240) has a budget of 8,912,700. Local Highway Option Tax Fund (241) has a budget of $2,150,000 and the Highway Projects Fund (242) which is budgeted at $1,914,300. $11,511,200 of budgeted expenses for these funds are for capital related projects within the Capital Projects Fund and come across in the budget in the form of transfers. The capital amounts in the budget include $1,690,000 of CRA funds for public infrastructure within the CRA.

The Capital Improvement Projects Fund covers all capital projects not related to enterprise funds. The fund has approximately $36,806,100 allocated for projects. Most projects have been previously approved and funded by the City Council. The FY2026 budget provides an additional $2,295,000 for new projects which includes $2,125,000 for park projects and maintenance and 170,000 for building maintenance and improvements.

If you have any questions that I may answer about the proposed tentative budget for FY2025 -2026, please feel free to contact me.

John Vuyk
Finance Director

Organization Chart

Elected Official - As of July 1, 2025

MAYOR	TROY WALKER
CITY COUNCIL MEMBER	MICHAEL GREEN
CITY COUNCIL MEMBER	BRYN HEATHER JOHNSON
CITY COUNCIL MEMBER	TASHA LOWERY
CITY COUNCIL MEMBER	FRED LOWRY
CITY COUNCIL MEMBER	MARSHA VAWDREY



Mayor Troy Walker



Council Member Michael Green



Council Member Bryn Heather Johnson



Council Member Tasha Lowery



Council Member Fred Lowry

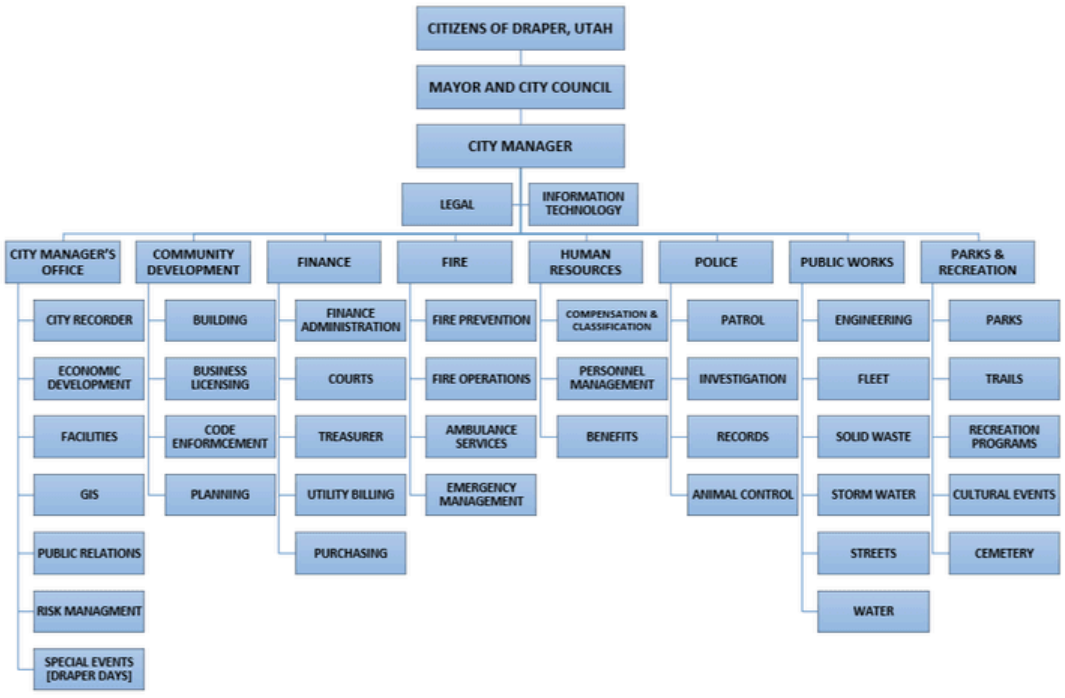


Council Member Marsha Vawdrey

Appointed Officials - As of July 1, 2025

CITY MANAGER	MIKE BARKER
ASSISTANT CITY MANAGER	KELLIE CHALLBURG
CITY ATTORNEY	TRACI GUNDERSEN
CITY RECORDER	NICOLE SMEDLEY
CITY TREASURER	LOURDES RAMOS
COMMUNITY DEVELOPMENT DIRECTOR	JENNIFER JASTREMSKY
COMMUNICATIONS DIRECTOR	LINDA PETERSON
FINANCE DIRECTOR	JOHN VUYK
FIRE CHIEF	CLINT SMITH
HUMAN RESOURCES DIRECTOR	MALENA MURRAY
JUSTICE COURT JUDGE	LISA GARNER
PARK & RECREATION DIRECTOR	RHETT OGDEN
POLICE CHIEF	RICHARD FERGUSON
PUBLIC WORKS DIRECTOR/ CITY ENGINEER	SCOTT COOLEY

CITY OF DRAPER ORGANIZATIONAL CHART



Fund Structure

Description of Funds and Fund Types

A fund is defined as "an independent fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources together with all related liabilities and residual equities or balances and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitation." Statutory requirements and sound financial administrative policies have developed a system of funds in which the financial transactions of a city are recorded. Each of the funds is a separate entity. Therefore, they have separate asset, liability, revenue, and expenditure accounts where applicable. Government resources are allocated to and accounted for in individual funds based upon their purposes. When the funds are properly established, the City department heads can effectively control, utilize, and restrict the resources of a fund for the purpose for which it was authorized and established. Draper City has eighteen (18) active funds.

GOVERNMENTAL FUNDS - Governmental funds are funds generally used to account for tax-supported activities. There are five different types of governmental funds: The General Fund, special revenue funds, debt service funds, capital projects funds, and permanent funds. Draper City has four (4) governmental fund types.

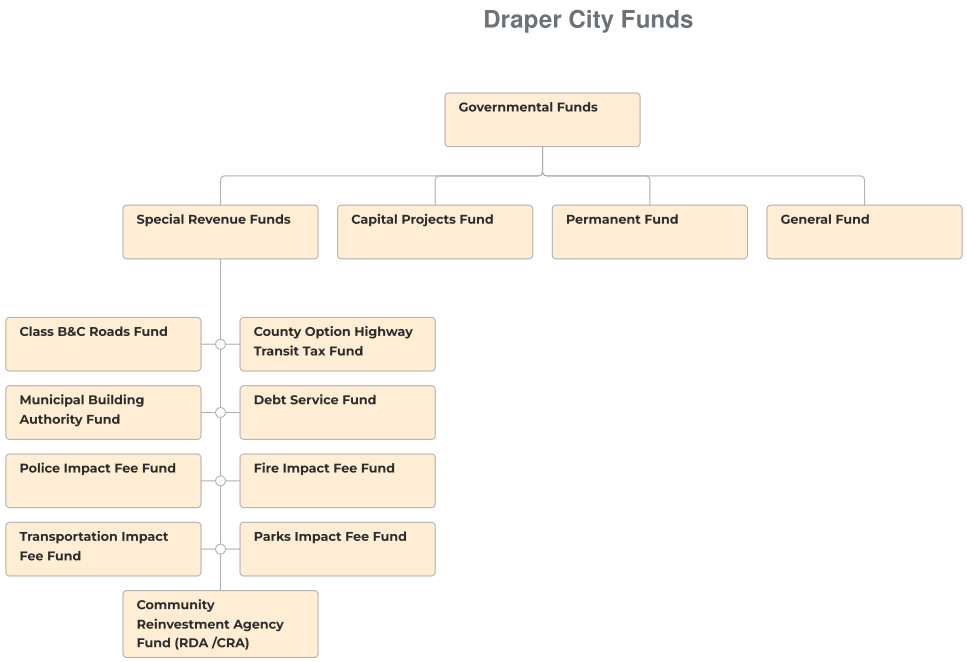
- **General Fund** - The General Fund serves as the chief operating fund of the City. The principal source of revenue of the General Fund is taxes, charges for services, and fines and forfeitures. Expenditures are for general government, community and economic development, public safety, streets, parks, recreation, and cemetery.
- **Special Revenue Funds -** Special revenue funds are used to account for the proceeds of specific revenue sources that are restricted or committed to expenditures for specified purposes other than debt service or capital projects. Draper City has nine (9) special revenue funds.
  - **Class B & C Road Funds** - accounts for state allocated road funds.
  - **County Option Highway Transit Tax Fund** - accounts for funds for any new roads, road improvements or maintenance, active transportation such as bike and pedestrian projects or maintenance on existing facilities.
  - **Highway Projects Fund -** tracks all funding provided by Utah Senate Bill 51 from the January 2022 session. The funds are used for priority projects to mitigate congestion and improve safety.
  - **Municipal Building Authority Fund -** accounts for lease revenue fees paid by the General Fund for government buildings and the related debt service payments for those buildings.
  - **Community Reinvestment Agency Funds -** Accounts for property taxes dedicated to the economic redevelopment of blighted areas within the City, and the associated improvements in those areas.
    - West Freeway RDA (Expired collection period with unspent funds)
    - Sandhills RDA
    - Crescent RDA
    - East Bangerter EDA (Expired collection period with unspent funds)
    - Gateway RDA (Expired collection period with unspent funds)
    - Frontrunner CDA
    - South Mountain CRA
  - **Park Impact Fee -** accounts for park related impact fees derived from new development and the need for related capital assets.
  - **Fire Impact Fee -** accounts for fire related impact fees derived from new development and the need for related capital assets.
  - **Police Impact Fee -** accounts for police related impact fees derived from new development and the need for related capital assets.
  - **Transportation Impact Fee -** accounts for road related impact fees derived from new development and the need for related capital assets.
- **Capital Projects Fund -** Capital projects fund(s) are used to account for financial resources for the acquisition or construction of major capital facilities. The financial resources of capital projects funds come from several different sources, including general obligation bonds, grants from state and federal government, and appropriations from the General Fund and special revenue funds. Draper City has only one (1) capital projects fund.
- **Permanent Fund** - Permanent fund(s) are used to report resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the reporting government's programs. Draper City has only one (1) permanent fund.
- **Debt Service Fund -** accounts for property taxes dedicated to the interest and sinking fund for outstanding general obligation bonds, which is restricted. *Inactive as of 2019.*

ENTERPRISE FUNDS - Enterprise funds are proprietary funds used to account for operations that are financed and operated in a manner similar to private business enterprises - where the intent of the government's council is that the costs of providing goods and services to the general public on a continuing basis be financed or recovered primarily through user charges. Draper City has four (4) enterprise funds

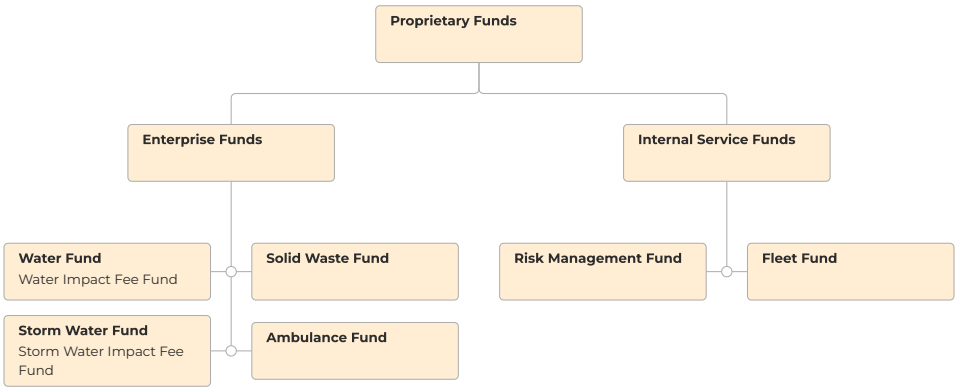
- **Water Fund** - reports revenue and expense of providing water services to the residents of the City. The City currently provides service to approximately 35% of the City. A separate private water company provides service to the remaining area. In addition, this fund accounts for water impact fees and related capital improvement projects.
  - **Water Impact Fee**
- **Storm Water Fund -** reports revenue and expense of providing storm water drainage and management services to the residents of the City. The City currently provides this service to approximately 100% of the City, excluding state-owned property. In addition, this fund accounts for storm water impact fees and related capital improvement projects.
  - **Storm Water Impact Fee**
- **Solid Waste Fund -** reports revenue and expense of providing garbage and recycling collection and disposal services to the residents of the City. The City currently provides residential service only. Private residential areas may choose to contract with another provider. Commercial service is currently not offered by the City.
- **Ambulance Fund -** reports and monitors the revenue and expense generated by general ambulance services. The Ambulance Fund is managed as part of the Draper City Fire Department. The collection of revenues related to ambulance services are outsourced. Additional revenues are generated by contracting for hospital patient transports.

INTERNAL SERVICE FUNDS - Internal service funds are a proprietary fund type that may be used to report any activity that provides goods or services to other funds, departments, or agencies of the primary government and its component units, or other governments, on a cost-reimbursement basis. Draper City has two (2) internal service funds.

- **Risk Management Fund** - accounts for the activities of the City's property and casualty insurance. The revenue is the result of charging other funds for the allocated expense associated with providing those services.
- **Fleet Management Fund** - allocates fleet vehicle replacement, maintenance, administrative and shared equipment costs in each department or fund within the City. Costs are allocated based on a historical percentage of time used.



Draper City Funds



Basis of Budgeting

The annual budget is prepared in accordance with Generally Accepted Accounting Principles (GAAP). The budget has been prepared on a modified accrual basis. The modified accrual basis recognizes expenditures when the related fund liability is incurred. Revenues are recognized when they become both measurable and available. “Measurable” means the amount of the transaction can be determined and “available” means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period.

This budgetary method differs from the GAAP accounting used in preparing the City’s comprehensive annual financial report. For financial reporting, the City uses the modified accrual basis of accounting for its governmental funds and the accrual basis of accounting for its proprietary funds.

In summary, this budget provides much of the same information as the full set of statements in the annual report. It gives decision-makers and other readers a clear picture of where cash resources are expected to come from and how they will be applied to various activities. Payments for long-term debt are still budgeted using the modified approach to better match cash payments. Budget figures also show the change from the previous year, which is helpful in highlighting expected annual increase or decrease in spending.



Financial Policies

Revenue Policies

1. Draper City should maintain a diversified and stable revenue system in order to avoid unexpected deficits and estimate revenues conservatively to ensure proper funding for capital project needs.
2. Draper City should minimize the use of one-time revenue to fund ongoing services.
3. Draper City should regularly review user fees, license and permit fees, impact fees, and special assessments. This is done to determine that the full long-term service costs are not being subsidized by general revenue or passed on to future generations of taxpayers, determine the subsidy of some fees, identify the impact of inflation, and consider new fees.
4. Draper City should seek to maintain a stable tax rate. Generally, taxes should not be increased unless inflation has forced operating costs upward faster than tax growth or if new services are being operated in order to meet citizens' needs.

Expense Policies

1. Draper City does not use encumbrance accounting. As such, expenses aren't posted to the ledger accounts upon the creation of the purchase order.
2. Expenses are posted when the check is issued.

Budget Policies

1. The general adopted annual budget includes activities across several different funds, including the General Fund, special revenue funds, capital projects funds, internal service funds and enterprise funds. The Cemetery Fund (permanent fund) does not adopt a separate annual budget. Capital projects, which may include activities, which overlap over several fiscal years, are assigned a project number and are included in the Capital Projects Fund. All general (non-project) capital purchases for specific equipment or improvements with a life greater than one year and a cost greater than $5,000 are approved as separate line items as part of the budget process and the funding is included as part of the annual budget at the department level.
2. The level of the City's budgetary control (that is, the level at which the City's expenditures cannot legally exceed the appropriated amounts) is established at the department level. Each department's budget may be split into separate divisions. Within each department or division, there are three key components: Personnel, Operating and Capital. Budgeted amounts may not be moved between the different components of the budget without formal approval (budget amendment) from the city council. Likewise, budgetary savings from one component are not to be used in another component. With the approval of the city manager, budgets may be moved between divisions within the same department as long as budgets do not move from one of the three components to a different component.
3. Each department head is responsible to the city manager and the city council for operating within the legal budget for their department. All annual budgets lapse at fiscal year-end. Budgetary savings from each department are treated as a contribution to the fund balance. The council then appropriates the savings during the next annual budget process.
4. Utah State law prohibits the appropriation of the sum of unassigned, assigned and committed General Fund balance until it exceeds 5% of the General Fund revenues. Until the sum of the stated fund balance categories is greater than the above amount, it cannot be budgeted, but is used to provide working capital until tax revenue is received, to meet expenditures, and to cover unanticipated deficits. Utah State law also prohibits the accumulation of the stated fund balance categories in the General Fund in any amounts greater than 35% of the current year's total actual revenues.
5. Budgets for the General Fund, special revenue funds, and the capital projects fund are prepared on the modified accrual method of accounting. Encumbrance accounting is not used by Draper City. Expenditures in the capital projects fund are budgeted annually on a project-by-project basis.

Budget Amendment Policies

1. Budgets are estimates, and as such, it may be necessary to amend them. City budgets can and should be amended either if it is apparent that expenditures are going to exceed the budget or if there is a shortfall in the revenues. Estimated revenues and appropriations may be increased or decreased by resolution of the City Council at any time during the year. As per Utah Code 10-6-124-129, a public hearing must be held prior to any proposed increase in a fund's appropriations. A public notice must be made at least seven (7) days prior to the amendment. Amendments do not need to be submitted to the State Auditor's office.

2. With the approval of the City Manager and the Finance Director, budgets may be moved between divisions within the same department as long as budgets do not move from one of the three components to another (See Budgetary Control). Amendments of this type are time-consuming and should be limited to significant amounts only.



Debt Management Policy

1. The Council intends on maintaining an unrestricted General Fund balance of no more than 35% of estimated revenues and no less than 5%.
2. The Council intends to limit the issuance of long-term debt to capital improvement projects that cannot be financed from current revenues, and the payback period of the debt will be limited to the estimated useful life of the capital project.
3. Council intends to utilize long-term borrowing to take advantage of opportunities to restructure or refund current debt when available.
4. When considering debt issuance, the Council requires an analysis of the effect of the issuance on the City's debt ratio, as well as the impact on the City's ability to finance future projects.
5. When considering debt issuance, the Council requires the identification of a revenue source to cover the debt service requirements.
6. Council requests a statement from the City's financial adviser about the feasibility of the financing, as well as any additional information the Council should be aware of before issuance.
7. Council requests debt service payments be structured in standard amounts over the useful life of the issue unless anticipated revenues dictate otherwise, or the useful life of the financed project(s) suggests a different maturity schedule.
8. The Council requires a policy of full disclosure on every financial report and bond prospectus.

Debt Management Policies and Schedules

DEBT MANAGEMENT POLICY

Long-term Debt

At June 30, 2025, the City's expected outstanding general obligation bonds will be $0.00. The total city-wide outstanding debt related to bonds is expected to be $13,901,000 as of June 30, 2025.

S&P Global issued updated bond ratings for Draper. The new long-term debt ratings as of April 2019 was AAA on sales tax revenue bonds and AA+ for general obligation bonds.

Under state law, (Utah Constitution Article 14 Section 4) the City's (Draper is a third class city as designated by the State of Utah) outstanding general obligation debt should not exceed 12% of the "reasonable fair cash value" of the property. Of this percent, a maximum of 4% may be used for general purposes. The remaining 8% and any unused portion of the 4% available for general purposes up to the maximum of 12% may be utilized for water/sewer/electric purposes.

Legal Debt Margin

2024 Estimated Market Valuation: $16,094,344,599

Debt Limit
Debt Limit (4% of Est. Market Valuation) $643,773,784
Less Outstanding General Obligation Bonds $0
Legal Debt Margin $643,773,784

Total Net Debt Applicable to the Limit as a Percentage of the Debt Limit: .00%

Debt Management Policies

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2. Council intends to limit the issuance of long-term debt to capital improvement projects that cannot be financed from current revenues, and the payback period of the debt will be limited to the estimated useful life of the capital project.
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5. When considering debt issuance, the Council requires the identification of a revenue source to cover the debt service requirements.
6. Council requests a statement from the City's financial adviser of the feasibility of the financing, as well as any additional information Council should be aware of before issuance.
7. Council requests debt service payments be structured in level amounts over the useful life of the issue unless anticipated revenues dictate otherwise, or the useful life of the financed project(s) suggest a different maturity schedule.

Council requires a policy of full disclosure on every financial report and bond prospectus.

Bond Payment Schedules

Debt Service Obligation Schedule by Fiscal Year

Obligation	Purpose	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
2011 Water (Revenue)	Water Storage Capacity	$ 128,100	$ 128,500	$128,700	$ $127,900	$ $128,000
2014 Series (Sales Tax)	Open Space Preservation	$ 413,100	$ —	$ —	$ —	$ —
2022 Series (Sales Tax)	Land Acquisition on Pioneer Rd.	$ 416,700	$ 415,700	$ 419,000	$ 416,800	$ 418,900
2023 Series (Sales Tax)	Aquarium Agreement	$ 976,500	$ 971,800	$ 970,500	$ 972,500	$ 972,500
		$ 1,934,400	**$ 1,516,000**	**$ 1,518,200**	**$ 1,389,300**	**$ 1,391,400**

Outstanding Debt - As of Fiscal Year End

Obligation	Purpose	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
2011 Water (Revenue)	Water Storage Capacity	$ 707,000	$ 596,000	$ 482,000	$ 366,000	$ 247,000
2014 Series (Sales Tax)	Open Space Preservation	$ —	$ —	$ —	$ —	$ —
2022 Series (Sales Tax)	Land Acquisition on Pioneer Rd.	$ 4,365,000	$ 4,140,000	$ 3,900,000	$ 3,650,000	$ 3,385,000
2023 Series (Sales Tax)	Aquarium Agreement	$ 4,935,000	$ 4,210,000	$ 3,450,000	$ 2,650,000	$ 1,810,000
		$ 10,007,000	**$ 8,946,000**	**$ 7,832,000**	**$ 6,666,000**	**$ 5,442,000**

Note: The numbers in this budget are rounded to the nearest $100 increment. In addition, trustee fees are included in the budget but are not part of this schedule. 2011 Water Bond payments are not budgeted as an expense in the budget but as a reduction of a long-term liability account.

Fund Balance Policy

Fund Balance Definition and Explanation -

Fund balance is an accumulation of revenues minus expenditures. Each fund maintained by the City has a fund balance. Fund balance can be used in future years for purposes determined by the City Council. To understand fund balance, it is important to understand fund accounting. Fund accounting is unique to the public sector (i.e. governments, schools, etc.) and requires separate self-balancing accounting entries to track each fund's revenues and expenditures. Funds are created for various reasons and separated into fund types which dictate the accounting rules that apply. The City of Draper has two main fund types - governmental and proprietary. Governmental funds are tax-supported activities and uses the modified accrual basis of accounting. The proprietary funds are fee-supported and utilize the full accrual basis of accounting.

Funds are typically restricted in use by Utah law, the City Charter and local ordinances to assure the funds are used for their intended purposes. The source of funding generally determines the restriction applicable to funds and thus what fund type it is. The City has 18 different funds.

Expenditures for each fund are authorized through the budget process, which requires approval of department directors, the City Manager, and, ultimately, the City Council. The managers of the service units operating within the funds typically oversee approval of expenditures throughout the fiscal year. Expenses are audited annually to ensure compliance with policies.

Any surplus revenues in excess of expenditures at the end of a fiscal year fall to a fund balance within that particular fund. These funds are invested in the City's pool of invested funds and earn interest in proportion to their participation in the pool. The fund balance from any fund can be re-appropriated for future use through the budget process, but the ongoing restrictions on that particular fund continue to apply to re-appropriated funds.

Fund balance has several components including:

1. Non-spendable fund balance: Includes amounts that are not in a spendable form or are required to be maintained intact. Examples are notes receivable or prepaid items.
2. Restricted fund balance: Includes amounts that can be spent only for the specific purposes stipulated by external resource providers either constitutionally or through enabling legislation. Examples include grant money received but unspent, cash held in trust for debt service payments, B&C Road Funds and the County Option Highway Transit Tax Funds.
3. Assigned fund balance: Comprises amounts intended to be used by the government for specific purposes. Intent can be expressed by the governing body or by an official or body to which the governing body delegates authority. In governmental funds other than the General Fund, the assigned fund balance represents the amount that is not restricted or committed. This indicates that resources in other governmental funds are, at a minimum, intended to be used for the purpose of that fund.
4. Unassigned fund balance: The residual classification of the General Fund and includes all amounts not contained in other classifications. Unassigned amounts are technically available for any purpose.

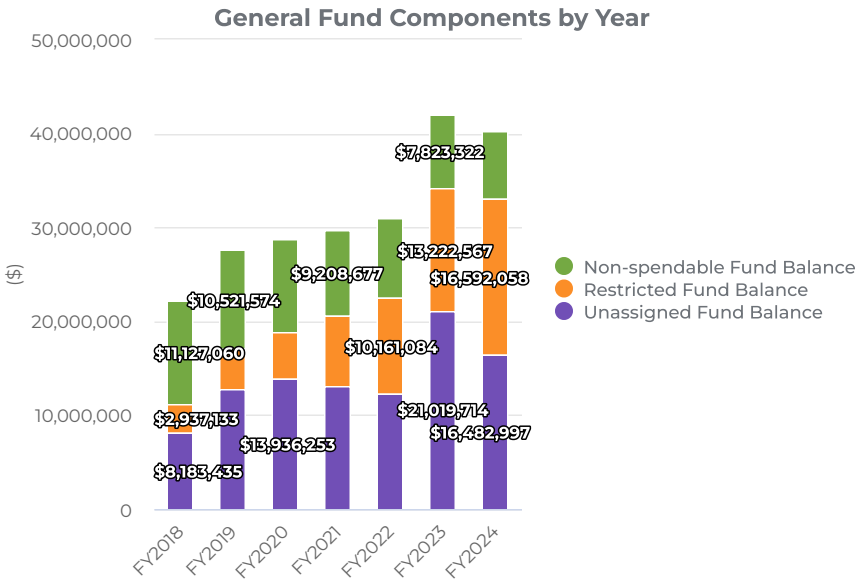
Historical General Fund Changes in Fund Balance by Year

Data Source	Fiscal Year	Begining Fund Balance	Revenues	Operating Expenses	Other Sources / (Uses) - CIP, Transfers & Bond Issuance	Ending Fund Balance	Change %	Change Amount
Audited ACFR	FY2019	22,247,628	37,552,762	(29,657,016)	(2,450,585)	27,692,789	24.48%	5,445,161
Audited ACFR	FY2020	27,692,789	38,519,858	(31,213,135)	(6,311,776)	28,687,736	3.59%	994,947
Audited ACFR	FY2021	28,687,736	44,769,874	(33,894,131)	(9,409,424)	30,154,055	5.11%	1,466,319
Audited ACFR	FY2022	30,154,055	48,367,960	(32,886,183)	(14,649,649)	30,986,183	2.76%	832,128
Audited ACFR	FY2023	30,986,183	52,497,506	(36,206,126)	(5,211,960)	42,065,603	35.7%	11,079,420
Audited ACFR	FY2024	42,065,603	51,510,169	(41,691,606)	(11,695,716)	40,188,450	-4.46%	(1,877,153)
Projected	FY2025	40,188,450	61,100,000	(41,500,000)	(18,800,000)	40,988,450	1.99%	800,000

Data Source	Fiscal Year	Begining Fund Balance	Revenues	Operating Expenses	Other Sources / (Uses) - CIP, Transfers & Bond Issuance	Ending Fund Balance	Change %	Change Amount
Budget*	FY2026	40,988,450	65,165,900	(49,334,700)	(15,831,200)	40,988,450	0.00%	0

*The FY26 budget includes $11,810,300 of fund balance appropriation (revenue from reserves).

General Fund Balance by Year



Budget Timeline

Budget Process

1. Budgets are required for general, special revenue, debt service, enterprise and capital projects funds.
2. Budgets must be balanced, and represent a financial plan of all estimated revenues and appropriations for expenditures.
3. By the first regularly scheduled council meeting in May, the budget officer shall prepare and file a tentative budget with the council. The tentative budget is to be reviewed and adopted by the council. During this meeting, the council is to establish the time and place of the hearing to adopt the final budget.
4. The tentative budget shall be a public record available for inspection for at least ten days prior to the adoption of the budget.
5. A published notice is required for seven (7) days prior to the public hearing on the adoption of the budget.
6. A public hearing is to be held on the tentatively adopted budget.
7. Final adjustments to the tentative budget will be made by the council after the public hearing.
8. The council will adopt by resolution or ordinance, the proposed tax rate and budget by June 30th. A copy of the budget is certified by the budget officer and filed with the State Auditor within thirty (30) days of the adoption of the budget.



Jun 3, 2025

Adoption of the budget.
Certified adopted budget to the State Auditor.

DRAPER CITY STAFFING DOCUMENT

Division & Job Title	Division #	GRADE	FY24	FY25	FY26	Notes:
GENERAL FUND						
Legislative Department						
Mayor & Council	41110					
Mayor			1.00	1.00	1.00	
City Council			5.00	5.00	5.00	
TOTAL LEGISLATIVE DEPARTMENT			**6.00**	**6.00**	**6.00**	
Executive Department						
City Manager	41210					
City Manager		26	1.00	1.00	1.00	
Assistant City Manager		25	1.00	1.00	1.00	
Chief of Staff		22	1.00	1.00		Eliminate Position
Executive Assistant		16	1.00	1.00		Eliminate Position
Emergency Manager					0.72	New FY26
Administrative Assistant		10	-	0.72	0.72	
			4.00	**4.72**	**3.44**	
City Recorder	41220					
City Recorder		19	1.00	1.00	1.00	
Deputy Recorder		15	1.00	1.00	1.00	
Passport Coordinator		13	1.00	1.00	1.00	
Office Clerk I/II/III		10/11/12	1.00	1.00	1.00	
			4.00	**4.00**	**4.00**	
Communications	41270					
Communications Director		24	1.00	1.00	1.00	
Sr. Communications Specialist		16	1.00	1.00	1.00	
Multimedia Specialist		13	0.63	0.63	0.72	Increased Hours
Social Media Intern		7	-	-	-	
			2.63	**2.63**	**2.72**	
Youth Council	41260					
Youth Council Adviser		10	0.25	0.25	0.25	
			0.25	**0.25**	**0.25**	
Legal	41240					
City Attorney		25	1.00	1.00	1.00	
Assistant City Attorney		22	1.00	1.00	1.00	
Legal Assistant		13	-	-	-	
			2.00	**2.00**	**2.00**	
Community Events	41280					
Community Events Manager		19	1.00	1.00	1.00	
Community Events Coordinator		13	1.00	1.00	1.00	
Seasonal Events Worker		8	0.50	0.50	0.50	
			2.50	**2.50**	**2.50**	

GENERAL FUND CONTINUED

Executive Department						
Information Technology	41330					
Information Technology Director		24	1.00	1.00	1.00	
Network Manager		21	1.00	1.00	1.00	
Network Administrator		19	-	-	-	
Systems Administrator		18	1.00	1.00	1.00	
			3.00	**3.00**	**3.00**	
Geographic Information Systems (GIS)	41340					
GIS Manager		20	1.00	1.00	1.00	
GIS Specialist I/II/III		14/15/16	1.00	1.00	2.00	Relcassified
GIS Technician		12	1.00	1.00	-	Relcassified
			3.00	**3.00**	**3.00**	
TOTAL EXECUTIVE DEPARTMENT			**21.38**	**22.10**	**20.91**	
Human Resources Department	41310					
Human Resource Director		24	1.00	1.00	1.00	
Human Resource Generalist		18	1.00	1.00	1.00	
Human Resource Coordinator/Specialist		14/15	1.00	1.00	1.00	
TOTAL HUMAN RESOURCES DEPARTMENT			**3.00**	**3.00**	**3.00**	
Finance Department						
Finance	41320					
Finance Director		24	1.00	1.00	1.00	
Assistant Finance Director		22	1.00	1.00	1.00	
City Treasurer		19	1.00	1.00	1.00	
Purchasing Agent		16	1.00	1.00	1.00	
Accountant I/II		14/15	1.00	1.00	1.00	
Accounting Specialist		14	1.00	1.00	1.00	
Payroll Administrator		15	1.00	1.00	1.00	
Accounts Payable Technician I/II/III		12/13/14	1.00	1.00	1.00	
Finance Clerk I/II/III		10/11/12	1.25	1.25	1.25	
TOTAL FINANCE DEPARTMENT			**9.25**	**9.25**	**9.25**	
Facilities Department						
Facilities Administration	41410					
Facilities Manager		19	1.00	1.00	1.00	
Custodial Supervisor		15			1.00	New FY26
HVAC Maintenance Technician I/II/III		15/16/17	1.00	1.00	1.00	
Facilities Maintenance / Community Service Coordinator		13	1.00	1.00	1.00	
Van Driver/Sr. Van Driver (Pool)		10/11	0.75	0.75	0.75	
Part-Time Facilities Worker I/II/III (Pool)		9/10/11	3.50	3.50	3.50	
TOTAL FACILITIES DEPARTMENT			**7.25**	**7.25**	**8.25**	

GENERAL FUND CONTINUED

Judicial Department						
Justice Court	42110					
Judge		25	0.60	0.60	0.60	
Judicial Manager		19	1.00	1.00	1.00	
Judicial Supervisor		16	1.00	1.00		Eliminate Position
Judicial Assistant I/II/III		11/12/13	3.00	3.00	3.00	
TOTAL JUDICIAL DEPARTMENT			**5.60**	**5.60**	**4.60**	
Police Department						
Police Administration	42210					
Chief of Police		25	1.00	1.00	1.00	
Captain		21	-	1.00	1.00	
Lieutenant		P5	3.00	3.00	3.00	
Sergeant		P4	-	-	-	
Police Officer I/II/Master Officer		P1/P2/P3	1.00	1.00	1.00	
Sr. Executive Asst		16	1.00	1.00	1.00	
Project Coordinator		12	-	-	-	
			6.00	**7.00**	**7.00**	
Patrol	42220					
Police Sergeant		P4	5.00	7.00	7.00	
Police Officer I/II/Master Officer		P1/P2/P3	30.00	32.00	33.00	New FY26 (Detective)
Reserve Police Officer			-	0.25	0.25	
Park Ranger (Police Officer)		P1	1.00	1.00	1.00	
Crossing Guard Supervisor		12	0.24	-	-	
Crossing Guards		9	6.00	6.00	6.00	
			42.24	**46.25**	**47.25**	
Investigations	42240					
Police Sergeant		P4	3.00	2.00	2.00	
Police Officer I/II/Master Officer		P1/P2/P3	8.00	5.00	5.00	
Crime Scene / EvidenceTechnician		14	2.00	2.00	2.00	
Community Crime Analyst		15	1.00	1.00	1.00	
Victim Advocate		15	1.00	1.00	1.00	
Program Coordinator		13	-	-	-	
			15.00	**11.00**	**11.00**	
Support Services	42250					
Support Services Supervisor		15	1.00	1.00	1.00	
Crime Prevention Specialist		13	0.50	0.50	0.50	
Community Outreach Coordinator		13	-	-	-	
Records Specialist		13	-	1.00	1.00	
Support Services Clerk I/II/III		10/11/12	2.70	2.50	2.50	
			4.20	**5.00**	**5.00**	
Animal Services	42260					
Animal Services Supervisor		15	1.00	1.00	1.00	
Animal Services Officer I/II/III		12/13/14	2.00	2.00	2.00	
Animal Services Attendant		10	0.38	0.38	0.38	
			3.38	**3.38**	**3.38**	
TOTAL POLICE DEPARTMENT			**70.82**	**72.63**	**73.63**	

GENERAL FUND CONTINUED

Fire Department

Fire Administration	42310				
Fire Chief		25	1.00	1.00	1.00
Deputy Fire Chief		23	1.00	1.00	1.00
Battalion Chief		F7	1.00	1.00	1.00
Sr. Executive Asst		16	1.00	1.00	1.00
Administrative Assistant I/II/III		11/12/13	0.72	0.72	0.72
Fire Training Captain		F6		1.00	1.00
			4.72	**5.72**	**5.72**
Fire Prevention	42320				
Fire Marshal		19	1.00	1.00	1.00
Fire Inspector		15	1.00	1.00	1.00
			2.00	**2.00**	**2.00**
Fire Operations - FTE's @ 2,912 Hours	42330				
Battalion Chief		F7	2.00	2.00	2.00
Captain		F6	9.00	9.00	9.00
Engineer		F3	9.00	9.00	9.00
Firefighter		F1/F2	6.00	9.00	9.00
Firefighter - Part Time		F1/F2	-	-	-
Seasonal Wildland Crew Supervisor		14	1.00	1.00	1.00
Seasonal Wildland Crew Lead		11	0.50	0.50	0.50
Seasonal Wildland Crew Lead - GRANT FUNDED		11	0.50	-	-
Seasonal Wildland Crew		9	2.00	2.00	2.00
Seasonal Wildland Crew - GRANT FUNDED		9	1.50	-	-
			31.50	**32.50**	**32.50**
TOTAL FIRE DEPARTMENT			**38.22**	**40.22**	**40.22**

GENERAL FUND CONTINUED

Public Works Department

Public Works Administration	43110				
Public Works Director / City Engineer		25	1.00	1.00	1.00
Deputy Public Works Director / City Engineer		23	1.00	1.00	1.00
Public Works Area Manager		19	-	-	-
Public Works Operations Manager		21	1.00	1.00	1.00
Office Manager		15	1.00	1.00	1.00
Administrative Assistant I/II/III		11/12/13	0.72	0.72	0.72
			4.72	**4.72**	**4.72**
Engineering	43120				
Senior Engineering Manager		22	2.00	2.00	2.00
Engineer I / II /III		17/18/19	2.00	2.00	2.00
Engineering Manager		21	1.00	1.00	1.00
Engineering Inspector I/II		15/16	3.00	3.00	3.00
Engineering Design Technician I/II/III		14/15/16	2.00	2.00	2.00
Office Manager		15	1.00	1.00	1.00
Administrative Assistant I/II/III		11/12/13	0.63	0.63	0.63
Scanning Clerk		10	-	-	-
			11.63	**11.63**	**11.63**
Fleet	43120				
Mechanic I/II/III		12/13/14	-	-	-
			-	**-**	**-**
Streets	43130				
Streets Manager		18	1.00	1.00	1.00
Concrete Specialist		14	-	-	-
Streets Foreman		16	1.00	1.00	1.00
Heavy Equipment Operator		15	3.00	3.00	3.00
Equipment Operator I/II/III		12/13/14	4.00	4.00	4.00
			9.00	**9.00**	**9.00**
TOTAL PUBLIC WORKS DEPARTMENT			**25.35**	**25.35**	**25.35**

GENERAL FUND CONTINUED

Community Development Department

Community Development	44110				
Community Development Director		24	1.00	1.00	1.00
Office Manager		15	1.00	1.00	1.00
Administrative Assistant I/II/III		11/12/13	1.50	1.50	1.50
Scanning Clerk		10	1.00	0.50	0.50
			4.50	**4.00**	**4.00**
Code	44130				
Code Enforcement Officer		15	1.00	1.00	1.00
			1.00	**1.00**	**1.00**
Building	44140				
Chief Building Official		22	1.00	1.00	1.00
Plans Examiner		17	3.00	3.00	3.00
Building Inspector Supervisor		17	1.00	1.00	1.00
Building Inspector I/II/III		14/15/16	3.00	3.00	3.00
Building Permit Technician		13	1.00	1.00	1.00
			9.00	**9.00**	**9.00**
Planning	44120				
Planning Manager		21	1.00	1.00	1.00
Planner I/II/III		15/16/17	3.00	3.00	3.00
Planning Coordinator		13	1.00	1.00	1.00
			5.00	**5.00**	**5.00**
Business Licensing	44160				
Business License Official		13	1.00	1.00	1.00
			1.00	**1.00**	**1.00**
TOTAL COMMUNITY DEVELOPMENT DEPT.			**20.50**	**20.00**	**20.00**

GENERAL FUND CONTINUED

Parks and Recreation Department						
Parks & Recreation Administration	45110					
Parks & Recreation Director		24	1.00	1.00	1.00	
Parks Projects Manager		18	1.00	1.00	1.00	
Executive Assistant		14	1.00	1.00	1.00	
Administrative Assistant I/II/III		11/12/13	1.00	1.00	1.00	
			4.00	**4.00**	**4.00**	
Parks	45150					
Parks Manager		18	1.00	1.00	1.00	
Parks Foreman		16	3.00	3.00	3.00	
Parks Maintenance Technician I/II/III		12/13/14	14.00	14.00	14.00	
Parks Worker		9	1.00	1.00	1.00	
Seasonal Laborer Pool		8	7.50	7.50	7.50	
			26.50	**26.50**	**26.50**	
Amphitheater	45130					
Seasonal Amphitheater Coordinator Pool		11	0.19	0.19	0.19	
			0.19	**0.19**	**0.19**	
Community Events	45130					
Special Events Coordinator I/II/III		13/14/15	-	-	-	
			-	**-**	**-**	
Trails and Open Space	45170					
Open Space Manager		18	1.00	1.00	1.00	
Open Space Foreman		16	1.00	1.00	1.00	
Trails Technician		11			1.00	New FY26
Open Space Worker		9	1.00	1.00	1.00	
Open Space Seasonal Laborer Pool		8	2.00	2.00	3.00	New FY26
			5.00	**5.00**	**7.00**	
Recreation	45120					
Recreation Manager		18	1.00	1.00	1.00	
Recreation Coordinator I/II/III		13/14/15	1.00	1.00	1.00	
Recreation Program Worker Pool Employees		Various	2.00	2.00	2.00	
			4.00	**4.00**	**4.00**	
TOTAL PARKS & RECREATION DEPT.			**39.69**	**39.69**	**41.69**	
Non Departmental						
Non Departmental						
Emergency Services Coordinator		12	-	-	-	
TOTAL NON DEPARTMENTAL			**-**	**-**	**-**	
TOTAL GENERAL FUND			**247.06**	**251.09**	**252.90**	

ENTERPRISE & OTHER FUNDS

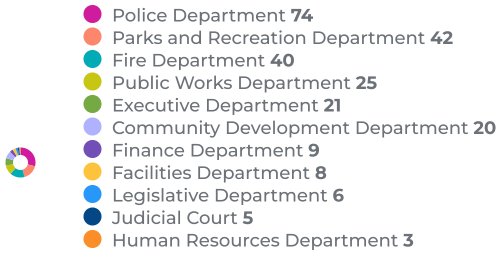
Class B&C Road Fund	23110				
Crack Seal Seasonal Laborers		8	-	-	-
TOTAL B&C ROAD FUND			**-**	**-**	**-**
Ambulance Fund	55110				
Battalion Chief		F7	1.00	1.00	1.00
Paramedic - FTE's @ 2,912 Hours		F4/F5	21.00	21.00	21.00
Paramedic Part-Time - FTE's@2,912 Hours		F4/F5	0.80	0.15	0.15
			22.80	**22.15**	**22.15**
Utlities Allocation	51110		***Allocated into Water, Storm Water and Solid Waste by % of Revenues***		
GIS Specialist I/II/III		14/15/16	1.00	1.00	1.00
Utility Billing Lead		14	1.00	1.00	1.00
Utility Billing Service Representative I/II/III		11/12/13	1.63	1.63	1.63
			3.63	**3.63**	**3.63**
Water Fund	53110				
Water Manager		20	1.00	1.00	1.00
Water Quality & Conservation Coordinator		16	1.00	1.00	1.00
Water Foreman		16	1.00	1.00	1.00
Water Utility Inspector		16	1.00	1.00	1.00
Cross Connection Specialist		15	1.00	1.00	1.00
Water Crew Lead		15	2.00	2.00	2.00
Water System Operator I/II/III		13/14/15	5.00	5.00	5.00
			12.00	**12.00**	**12.00**
Storm Water Fund	53210				
Storm Water Manager		18	1.00	1.00	1.00
Storm Water Specialist		16	1.00	1.00	1.00
Storm Water Foreman		16	1.00	1.00	1.00
Heavy Equipment Operator		15	2.00	2.00	2.00
Equipment Operator I/II/III		12/13/14	3.00	3.00	3.00
Storm Water Compliance Inspector (SWPPP)		13	1.00	1.00	1.00
			9.00	**9.00**	**9.00**
Solid Waste Fund	53310				
Solid Waste Manager		18	1.00	1.00	1.00
Solid Waste Special Services Lead		15	1.00	1.00	1.00
Solid Waste Route Lead		15	1.00	1.00	1.00
Solid Waste Foreman		16	1.00	1.00	1.00
Mechanic I/II/III		11/12/13	-	-	-
Equipment Operator I/II/III		12/13/14	6.00	6.00	6.00
			10.00	**10.00**	**10.00**
TOTAL ENTERPRISE & OTHER FUNDS			**57.43**	**56.78**	**56.78**

INTERNAL SERVICE FUNDS					
Fleet Management	62110				
Fleet Manager		19	1.00	1.00	1.00
Shop Foreman		16	1.00	1.00	1.00
Mechanic I/II/III		13/14/15	5.00	6.00	6.00
			7.00	**8.00**	**8.00**
Risk Management	61110				
Risk Manager		19	**1.00**	**1.00**	**1.00**
			1.00	**1.00**	**1.00**
TOTAL INTERNAL SERVICE FUNDS			**8.00**	**9.00**	**9.00**
TOTAL ALL FUNDS			**312.49**	**316.87**	**318.68**

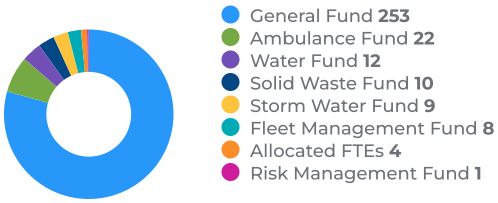
STAFFING SUMMARY BY DEPARTMENT AND FUND

	FY24	FY25	FY26
General Fund			
Legislative	6.00	6.00	6.00
Executive	21.38	22.10	20.91
Human Resources	3.00	3.00	3.00
Finance	9.25	9.25	9.25
Facilities	7.25	7.25	8.25
Judicial	5.60	5.60	4.60
Police	70.82	72.63	73.63
Fire	38.22	40.22	40.22
Public Works	25.35	25.35	25.35
Community Development	20.50	20.00	20.00
Parks and Recreation	39.69	39.69	41.69
Non Departmental	-	-	-
Total General Fund	247.06	251.09	252.90
Enterprise & Other Funds			
Class B&C Road Fund	-	-	-
Ambulance Fund	22.80	22.15	22.15
Allocated FTE's	3.63	3.63	3.63
Water Fund	12.00	12.00	12.00
Storm Water Fund	9.00	9.00	9.00
Solid Waste Fund	10.00	10.00	10.00
Total Enterprise & Other Funds	57.43	56.78	56.78
Internal Service Funds			
Fleet Management Fund	7.00	8.00	8.00
Risk Management Fund	1.00	1.00	1.00
Total Internal Service Funds	8.00	9.00	9.00
TOTAL CITYWIDE STAFFING COUNT	312.49	316.87	318.68

General Fund Staffing by Department



Staffing by Fund



WAGE SCALE - GENERAL

DRAPER CITY WAGE SCALE

Effective 7/1/2025

Hourly Pay Ranges 10% Between Grades			
GRADE	MIN. RANGE (60% of Max)	MID. POINT (80% of Max)	MAX. RANGE (100% of Max)
7	$11.92	$15.90	$19.88
8	$13.11	$17.49	$21.87
9	$14.42	$19.24	$24.05
10	$15.86	$21.16	$26.46
11	$17.45	$23.28	$29.11
12	$19.19	$25.61	$32.02
13	$21.11	$28.17	$35.22
14	$23.22	$30.98	$38.74
15	$25.55	$34.08	$42.61
16	$28.11	$37.49	$46.88
17	$30.92	$41.24	$51.56

Salary Pay Ranges 10% Between Grades & 25% After Grade 24			
GRADE	MIN. RANGE (60% of Max)	MID. POINT (80% of Max)	MAX. RANGE (100% of Max)
18	$67,564.22	$90,085.63	$112,607.04
19	$74,320.64	$99,094.19	$123,867.74
20	$81,752.71	$109,003.61	$136,254.52
21	$89,927.98	$119,903.97	$149,879.97
22	$98,920.77	$131,894.37	$164,867.97
23	$108,812.85	$145,083.81	$181,354.76
24	$119,694.14	$159,592.19	$199,490.24
25	$131,663.55	$175,551.41	$219,439.26
26	$164,579.44	$219,439.26	$274,299.08

Wage Scale Adjustment History:

Effective 07/01/2019 - 2%
Effective 07/01/2021 - 2%
Effective 07/01/2021 - Remove grades 3 & 4, add grade 24
Effective 07/01/2022 - 2%
Effective 07/01/2023 - 4%
Effective 07/01/2023 - Remove grades 5 & 6, add grade 25
Effective 07/01/2024 - 3%
Effective 07/01/2024 - Increase difference between G24 & G25 by 5%
Effective 07/01/2025 - Minimum range and mid point ranges adjustments set to 60% & 80%.
Effective 07/01/2025 - G18 created for former G17 salaried positions. Former G18 through G25 adjusted up a grade.
Effective 07/01/2025 - 5% adjustment between G17 & G18 to separate hourly and salary scales.
Effective 07/01/2025 - 2%

Merit & COLA History:

Effective July 2019 - 2% COLA & 1% Merit
Effective Dec. 2020 - 3% Merit
Effective July 2021 - 2% Cola & 3% Merit
Effective July 2022 - 2% Cola & 6% Merit
Effective July 2023 - 4% Cola & 2% Merit
Effective July 2024 - 3% Cola & 2% Merit
Effective July 2025 - 2% Cola & 2.25% Merit

Draper City Fire Department
Step Pay Plan
FY2026
Effective July 2025

Grade	Job Title	Rate	Step 1	Step 2	Step 3	Step 4	Step 5
F-1	Firefighter I	Hourly	$18.92	$19.68	$20.47	$21.29	$22.14
		Annual	$55,095.04	$57,308.16	$59,608.64	$61,996.48	$64,471.68
		Step Increase		4.0%	4.0%	4.0%	4.0%
F-2	Firefighter II	Hourly				$22.35	$23.24
		Annual				$65,083.20	$67,674.88
		Step Increase					4.0%
F-3	Fire Engineer	Hourly				$23.47	$24.41
		Annual				$68,344.64	$71,081.92
		Step Increase					4.0%
F-4	Paramedic I	Hourly	$23.16	$24.09	$25.05	$26.05	$27.09
		Annual	$67,441.92	$70,150.08	$72,945.60	$75,857.60	$78,886.08
		Step Increase		4.0%	4.0%	4.0%	4.0%
F-5	Paramedic II	Hourly				$26.82	$27.89
		Annual				$78,099.84	$81,215.68
		Step Increase					4.0%

Grade	Job Title	Rate	Step 6	Step 7	Step 8	Step 9	Step 10
F-1	Firefighter I	Hourly	$23.03	$23.95	$24.91	$25.91	$26.95
		Annual	$67,063.36	$69,742.40	$72,537.92	$75,449.92	$78,478.40
		Step Increase	4.0%	4.0%	4.0%	4.0%	4.0%
F-2	Firefighter II	Hourly	$24.17	$25.14	$26.15	$27.20	$28.29
		Annual	$70,383.04	$73,207.68	$76,148.80	$79,206.40	$82,380.48
		Step Increase	4.0%	4.0%	4.0%	4.0%	4.0%
F-3	Fire Engineer	Hourly	$25.39	$26.41	$27.47	$28.57	$29.71
		Annual	$73,935.68	$76,905.92	$79,992.64	$83,195.84	$86,515.52
		Step Increase	4.0%	4.0%	4.0%	4.0%	4.0%
F-4	Paramedic I	Hourly	$28.17	$29.30	$30.47	$31.69	$32.96
		Annual	$82,031.04	$85,321.60	$88,728.64	$92,281.28	$95,979.52
		Step Increase	4.0%	4.0%	4.0%	4.0%	4.0%
F-5	Paramedic II	Hourly	$29.01	$30.17	$31.38	$32.64	$33.95
		Annual	$84,477.12	$87,855.04	$91,378.56	$95,047.68	$98,862.40
		Step Increase	4.0%	4.0%	4.0%	4.0%	4.0%
F-6	Fire Captain	Hourly		$35.63	$37.06	$38.54	$40.08
		Annual		$103,754.56	$107,918.72	$112,228.48	$116,712.96
		Step Increase			4.0%	4.0%	4.0%
F-7	Battalion Chief	Hourly			$42.88	$44.60	$46.38
		Annual			$124,866.56	$129,875.20	$135,058.56
		Step Increase				4.0%	4.0%

Hourly wage is based on a 2912 schedule.

Plan History:

Original plan with 2.75% between steps - July 2017
2% COLA - July 2019
Market & step plan adjustments - 03/29/2021
2% COLA - July 2021
2% COLA - July 2022
3% Market Adjustment - July 2023
4% COLA - July 2023
Market & step plan adjustments - July 2024
2 % COLA - July 2025

Draper City Police Department
Step Pay Plan
FY2026
Effective July 2025

Grade	Job Title	Rate	Entry
P1	Police Officer I	Hourly	$30.75
		Salary	$63,960.00
		Step Increase	

Grade	Job Title	Rate	Step 1	Step 2	Step 3	Step 4	Step 5
P1	Police Officer I	Hourly	$31.98	$33.26	$34.59	$35.97	$37.41
		Salary	$66,518.40	$69,180.80	$71,947.20	$74,817.60	$77,812.80
		Step Increase	4.0%	4.0%	4.0%	4.0%	4.0%
P2	Police Officer II	Hourly				$ 37.77	$ 39.28
		Salary				$ 78,561.60	$ 81,702.40
		Step Increase					4.0%

Grade	Job Title	Rate	Step 6	Step 7	Step 8	Step 9	Step 10
P1	Police Officer I	Hourly	$38.91	$40.47	$42.09	$43.77	$45.52
		Salary	$80,932.80	$84,177.60	$87,547.20	$91,041.60	$94,681.60
		Step Increase	4.0%	4.0%	4.0%	4.0%	4.0%
P2	Police Officer II	Hourly	$ 40.85	$ 42.48	$44.18	$45.95	$47.79
		Salary	$ 84,968.00	$88,358.40	$91,894.40	$ 95,576.00	$ 99,403.20
		Step Increase	4.0%	4.0%	4.0%	4.0%	4.0%
P3	Master Officer	Hourly	$ 42.89	$ 44.61	$ 46.39	$ 48.25	$ 50.18
		Salary	$ 89,211.20	$92,788.80	$96,491.20	$ 100,360.00	$ 104,374.40
		Step Increase		4.0%	4.0%	4.0%	4.0%
P4	Sergeant	Hourly		$52.18	$54.27	$56.44	$58.70
		Salary		$108,534.40	$112,881.60	$117,395.20	$122,096.00
		Step Increase			4.0%	4.0%	4.0%
P5	Lieutenant	Hourly			$61.05	$63.49	$66.03
		Salary			$126,984.00	$132,059.20	$137,342.40
		Step Increase				4.0%	4.0%

Plan History:

Market adjustments - 2/21/2018
Market & step adjustments - July 2019
2% COLA - July 2019
2% COLA - July 2021
Market & step adjustments - 09/07/2021
2% COLA - July 2022
4% Market adjustment for P2 & P3 - July 2023
4% COLA - July 2023
3% Market adjustment for P1 - Feb 2024
3% COLA - July 2024
Market & step adjustments - July 2024
2% COLA - July 2025

FUND SUMMARIES



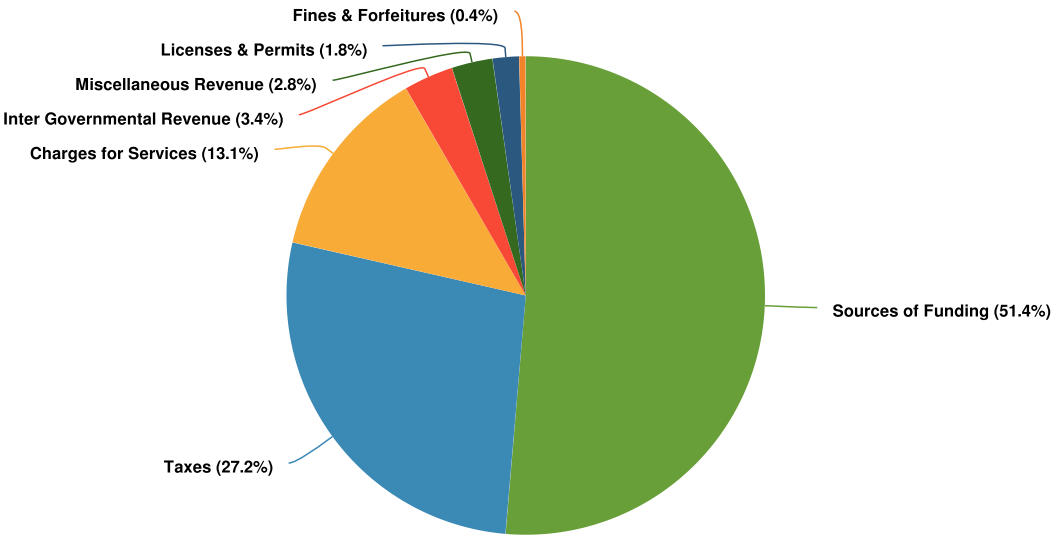
Government Wide Sources and Uses

- Government Wide: Sources and Uses by Type and Classification
- Government Wide: Sources and Uses by Fund

Government Wide: Sources and Uses By Classification and Type

Government Wide Revenues by Source

Government Wide Budgeted Revenues

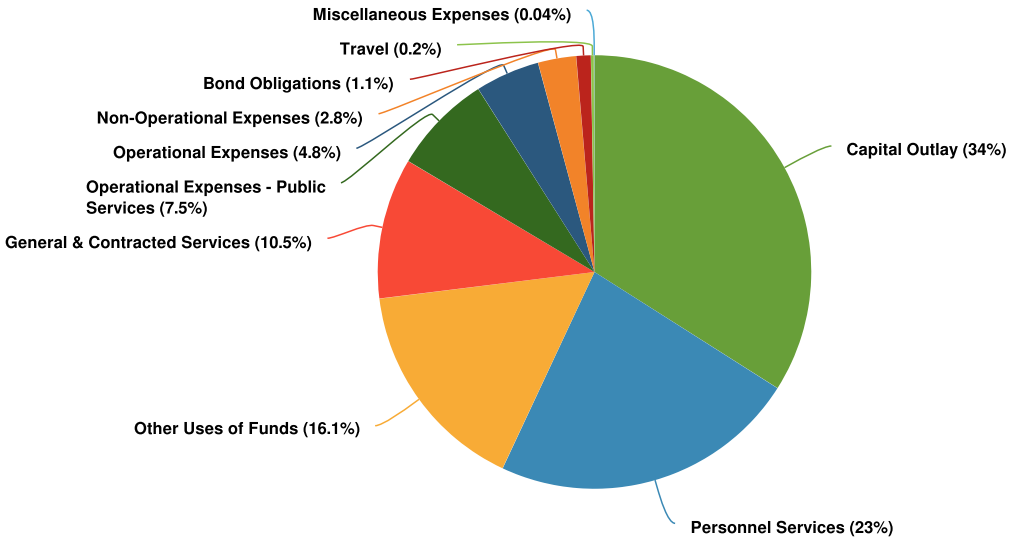


Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Taxes					
Property Tax Current	$17,068,049	$17,445,669	$18,990,900	$18,876,661	$18,445,400
Sales and Use Tax	$25,045,087	$25,543,848	$25,610,000	$15,151,033	$26,230,000
Franchise Tax	$1,519,132	$1,513,056	$1,543,000	$998,981	$1,410,000
Total Taxes:	**$43,632,268**	**$44,502,573**	**$46,143,900**	**$35,026,675**	**$46,085,400**
Licenses & Permits					
Business License	$462,732	$458,730	$451,000	$397,862	$450,000
Non Business Licenses & Permits	$25,198	$337,225	$20,500	$147,892	$120,500
Building Permits	$1,861,657	$1,541,212	$1,800,000	$2,160,934	$1,730,000
Planning Fees	$781,779	$822,246	$750,000	$728,326	$725,000
Impact Fees	$1,676,471	$856,726	$0	$1,962,073	$0
Total Licenses & Permits:	**$4,807,837**	**$4,016,138**	**$3,021,500**	**$5,397,087**	**$3,025,500**
Inter Governmental Revenue					
Federal Grants	$3,009,152	$40,468	$117,100	$113,554	$50,000
State Grants	$2,432,118	$2,405,565	$3,063,000	$1,773,695	$3,030,000
Local Grants	$551,350	$61,710	$80,500	$11,160	$10,000
Highway Transportation Tax	$2,577,911	$2,562,106	$2,600,000	$1,772,950	$2,600,000

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Total Inter Governmental Revenue:	**$8,570,531**	**$5,069,849**	**$5,860,600**	**$3,671,359**	**$5,690,000**
Charges for Services					
Fees	$495,529	$549,948	$523,200	$591,982	$471,300
Sales and Service	$16,288,186	$19,576,999	$19,709,900	$11,994,492	$21,674,500
Total Charges for Services:	**$16,783,715**	**$20,126,947**	**$20,233,100**	**$12,586,474**	**$22,145,800**
Fines & Forfeitures					
Court Fines	$696,761	$728,732	$675,000	$591,521	$676,000
Restitution	$6,854	$2,325	$0	$1,844	$1,500
Late Fees & Penalties	$101,204	$69,492	$70,000	$58,762	$60,500
Total Fines & Forfeitures:	**$804,819**	**$800,548**	**$745,000**	**$652,126**	**$738,000**
Miscellaneous Revenue					
Interest Earnings	$4,439,551	$6,133,570	$4,295,000	$3,074,074	$4,308,000
Other Misc Revenue	$1,116,217	$2,205,031	$100,000	$1,011,009	$366,500
Total Miscellaneous Revenue:	**$5,555,768**	**$8,338,602**	**$4,395,000**	**$4,085,083**	**$4,674,500**
Sources of Funding					
Interfund Transfers	$17,981,760	$21,633,979	$29,597,500	$3,091,707	$26,907,700
Bond Proceeds	$13,419,400	$214,933	$0	$0	$0
Gain/Loss on Disposal of Capital Assets	$441,728	$199,097	$2,721,500	$7,199,859	$0
Fund Balance Appropriation	$0	$0	$61,424,000	$0	$60,045,700
Total Sources of Funding:	**$31,842,888**	**$22,048,009**	**$93,743,000**	**$10,291,566**	**$86,953,400**
Total Revenue Source:	**$111,997,825**	**$104,902,666**	**$174,142,100**	**$71,710,370**	**$169,312,600**

Government Wide Expenditures by Type

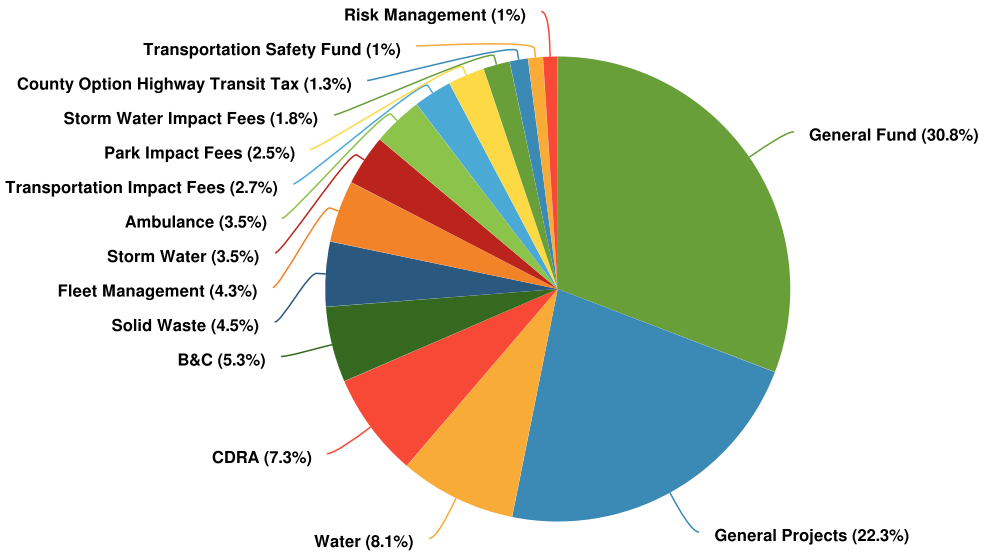
Governement Wide Budgeted Expenses



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services					
Salaries	$20,448,999	$22,191,142	$25,303,100	$19,808,451	$26,415,300
Benefits	$10,451,598	$11,210,250	$12,145,600	$9,848,333	$12,456,100
Total Personnel Services:	**$30,900,597**	**$33,401,392**	**$37,448,700**	**$29,656,783**	**$38,871,400**
General & Contracted Services	$9,628,139	$10,732,495	$17,309,400	$8,617,642	$17,780,300
Total General & Contracted Services:	**$9,628,139**	**$10,732,495**	**$17,309,400**	**$8,617,642**	**$17,780,300**
Travel					
In State Travel	$36,071	$47,357	$105,800	$44,752	$105,500
Out Of State Travel	$92,370	$85,153	$240,750	$74,378	$258,100
Total Travel:	**$128,440**	**$132,509**	**$346,550**	**$119,129**	**$363,600**
Operational Expenses	$5,011,676	$6,237,837	$6,956,550	$2,483,343	$8,130,800
Total Operational Expenses:	**$5,011,676**	**$6,237,837**	**$6,956,550**	**$2,483,343**	**$8,130,800**
Operational Expenses - Public Services	$6,969,325	$9,912,323	$10,847,500	$5,178,961	$12,626,600
Total Operational Expenses - Public Services:	**$6,969,325**	**$9,912,323**	**$10,847,500**	**$5,178,961**	**$12,626,600**
Non-Operational Expenses	$4,063,472	$4,610,683	$4,450,000	$136,312	$4,824,500

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Total Non-Operational Expenses:	**$4,063,472**	**$4,610,683**	**$4,450,000**	**$136,312**	**$4,824,500**
Miscellaneous Expenses	$37,056	$25,923	$69,600	$10,798	$74,600
Total Miscellaneous Expenses:	**$37,056**	**$25,923**	**$69,600**	**$10,798**	**$74,600**
Capital Outlay	$21,960,995	$26,536,134	$62,572,000	$10,744,658	$57,591,900
Total Capital Outlay:	**$21,960,995**	**$26,536,134**	**$62,572,000**	**$10,744,658**	**$57,591,900**
Bond Obligations	$10,619,167	$3,070,782	$2,975,400	$1,868,983	$1,833,900
Total Bond Obligations:	**$10,619,167**	**$3,070,782**	**$2,975,400**	**$1,868,983**	**$1,833,900**
Other Uses of Funds					
Transfers to Other Funds	$17,981,760	$21,633,979	$29,597,600	$3,091,707	$26,907,700
Contra Expenses	-$7,072,753	-$5,360,557	$0	$0	$0
Fund Balance Contribution	$0	$0	$1,568,800	$0	$307,300
Total Other Uses of Funds:	**$10,909,007**	**$16,273,421**	**$31,166,400**	**$3,091,707**	**$27,215,000**
Total Expense Objects:	**$100,227,875**	**$110,933,501**	**$174,142,100**	**$61,908,318**	**$169,312,600**

Government Wide Revenues by Fund



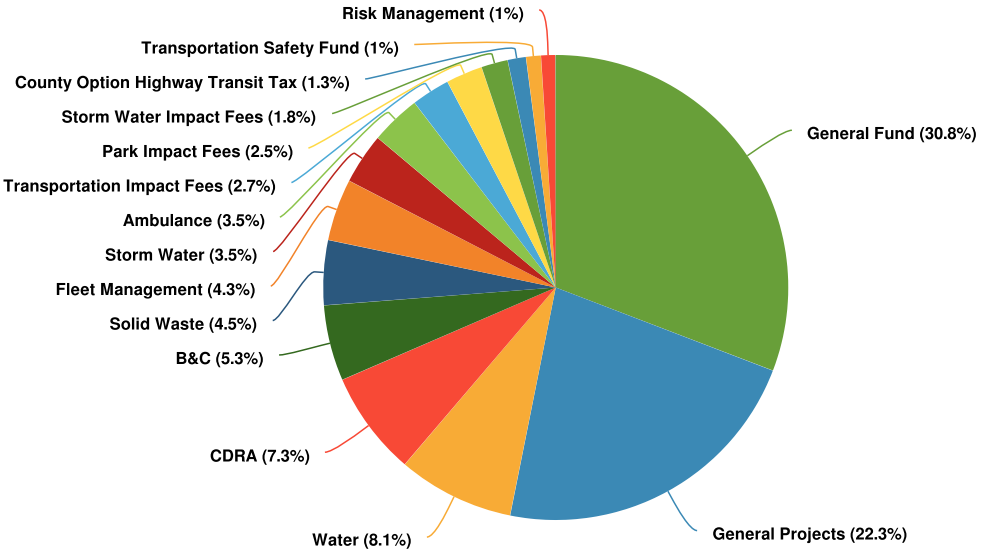
Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
General Fund					
Taxes	$35,855,916	$36,369,500	$38,210,500	$26,856,769	$38,423,500
Licenses & Permits	$3,131,366	$3,159,412	$3,021,500	$3,435,014	$3,025,500
Inter Governmental Revenue	$3,650,832	$171,250	$960,600	$262,947	$790,000
Charges for Services	$1,696,734	$2,149,728	$1,752,200	$1,553,985	$1,739,200
Fines & Forfeitures	$739,237	$734,917	$675,000	$596,064	$681,000
Miscellaneous Revenue	$2,023,178	$3,281,379	$2,100,000	$1,830,584	$2,116,500
Sources of Funding	$16,415,143	$844,661	$3,990,000	$7,629,868	$5,413,200
Total General Fund:	**$63,512,405**	**$46,710,847**	**$50,709,800**	**$42,165,231**	**$52,188,900**
CDRA					
Taxes	$7,776,352	$8,133,073	$7,933,400	$8,169,906	$7,661,900
Miscellaneous Revenue	$605,533	$1,113,594	$800,000	$813,707	$923,000
Sources of Funding	$0	$349,768	$3,590,200	$0	$3,713,000
Total CDRA:	**$8,381,885**	**$9,596,435**	**$12,323,600**	**$8,983,613**	**$12,297,900**
B&C					
Inter Governmental Revenue	$2,336,920	$2,336,493	$2,300,000	$1,635,462	$2,300,000
Miscellaneous Revenue	$254,235	$364,825	$250,000	$165,220	$275,000
Sources of Funding	$0	$816,101	$8,850,900	$0	$6,337,700
Total B&C:	**$2,591,155**	**$3,517,419**	**$11,400,900**	**$1,800,682**	**$8,912,700**

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
County Option Highway Transit Tax					
Inter Governmental Revenue	$1,877,911	$1,862,106	$1,900,000	$1,072,950	$1,900,000
Miscellaneous Revenue	$203,954	$313,491	$200,000	$161,616	$250,000
Sources of Funding	$0	$0	$2,201,900	$0	$0
Total County Option Highway Transit Tax:	**$2,081,865**	**$2,175,598**	**$4,301,900**	**$1,234,566**	**$2,150,000**
Transportation Safety Fund					
Inter Governmental Revenue	$700,000	$700,000	$700,000	$700,000	$700,000
Miscellaneous Revenue	$27,224	$61,462	$25,000	$33,251	$50,000
Sources of Funding	$0	$0	$689,200	$0	$999,300
Total Transportation Safety Fund:	**$727,224**	**$761,462**	**$1,414,200**	**$733,251**	**$1,749,300**
Fire Impact Fees					
Licenses & Permits	$34,065	$11,681	$0	$32,712	$0
Miscellaneous Revenue	-$4,500	$3,957	$0	$2,474	$0
Total Fire Impact Fees:	**$29,565**	**$15,638**	**$0**	**$35,186**	**$0**
Police Impact Fees					
Licenses & Permits	$37,305	$15,596	$0	$45,073	$0
Miscellaneous Revenue	$12,131	$13,787	$0	$7,072	$0
Sources of Funding	$0	$0	$713,800	$192,007	$50,000
Total Police Impact Fees:	**$49,436**	**$29,383**	**$713,800**	**$244,152**	**$50,000**
Transportation Impact Fees					
Licenses & Permits	$563,103	$175,412	$0	$541,063	$0
Miscellaneous Revenue	$210,393	$309,630	$0	$127,773	$0
Sources of Funding	$0	$0	$4,759,500	$0	$4,531,000
Total Transportation Impact Fees:	**$773,496**	**$485,042**	**$4,759,500**	**$668,836**	**$4,531,000**
Park Impact Fees					
Licenses & Permits	$584,952	$460,748	$0	$941,308	$0
Miscellaneous Revenue	$235,283	$330,832	$0	$118,325	$0
Sources of Funding	$0	$0	$3,077,800	$0	$4,300,600
Total Park Impact Fees:	**$820,235**	**$791,580**	**$3,077,800**	**$1,059,633**	**$4,300,600**
Debt Service					
Sources of Funding	$0	$1,063,777	$0	$0	$0
Total Debt Service:	**$0**	**$1,063,777**	**$0**	**$0**	**$0**
General Projects					
Sources of Funding	$10,254,135	$12,401,056	$40,084,100	$52,299	$37,806,100
Total General Projects:	**$10,254,135**	**$12,401,056**	**$40,084,100**	**$52,299**	**$37,806,100**

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Water					
Charges for Services	$5,211,499	$5,434,469	$6,115,000	$5,038,645	$6,795,000
Fines & Forfeitures	$23,141	$22,611	$22,000	$21,365	$22,000
Miscellaneous Revenue	$603,496	$337,181	$250,000	$193,114	$250,000
Sources of Funding	$0	$1,000,000	$6,690,600	$0	$6,648,000
Total Water:	**$5,838,136**	**$6,794,261**	**$13,077,600**	**$5,253,123**	**$13,715,000**
Water Impact Fees					
Licenses & Permits	$457,046	$193,289	$0	$401,917	$0
Miscellaneous Revenue	-$9,248	$90,806	$0	$41,062	$0
Total Water Impact Fees:	**$447,798**	**$284,095**	**$0**	**$442,979**	**$0**
Storm Water					
Charges for Services	$2,721,980	$2,779,249	$2,900,000	$2,110,609	$2,800,000
Fines & Forfeitures	$22,492	$23,006	$25,000	$18,716	$20,000
Miscellaneous Revenue	$602,135	$927,977	$450,000	$299,884	$500,000
Sources of Funding	$0	$0	$3,507,500	$0	$2,657,400
Total Storm Water:	**$3,346,607**	**$3,730,232**	**$6,882,500**	**$2,429,209**	**$5,977,400**
Storm Water Impact Fees					
Miscellaneous Revenue	$133,676	$168,741	$0	$71,128	$0
Sources of Funding	$0	$0	$4,659,100	$0	$3,124,800
Total Storm Water Impact Fees:	**$133,676**	**$168,741**	**$4,659,100**	**$71,128**	**$3,124,800**
Solid Waste					
Charges for Services	$2,832,286	$2,862,441	$2,928,000	$2,174,036	$2,930,000
Fines & Forfeitures	$19,948	$20,015	$23,000	$15,980	$15,000
Miscellaneous Revenue	$539,263	$819,723	$200,000	$117,826	$200,000
Sources of Funding	$82,588	$2,523	$3,950,700	$0	$4,475,300
Total Solid Waste:	**$3,474,086**	**$3,704,703**	**$7,101,700**	**$2,307,842**	**$7,620,300**
Ambulance					
Inter Governmental Revenue	$4,868	$0	$0	$0	$0
Charges for Services	$2,521,195	$2,757,136	$1,950,000	$1,625,236	$2,250,000
Miscellaneous Revenue	-$52,979	-$44,818	$0	$12,790	$0
Sources of Funding	$1,850,000	$4,215,000	$3,458,000	$2,200,000	$3,660,700
Total Ambulance:	**$4,323,084**	**$6,927,318**	**$5,408,000**	**$3,838,026**	**$5,910,700**
Risk Management					
Charges for Services	$975,000	$1,233,500	$1,408,300	$0	$1,560,000
Miscellaneous Revenue	$171,993	$194,211	$60,000	$98,098	$110,000
Total Risk Management:	**$1,146,993**	**$1,427,711**	**$1,468,300**	**$98,098**	**$1,670,000**

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Fleet Management					
Charges for Services	$825,021	$2,910,424	$3,179,600	$83,963	$4,071,600
Miscellaneous Revenue	$0	$51,823	$60,000	-$8,840	$0
Sources of Funding	$3,241,022	$1,355,121	$3,519,700	$217,393	$3,236,300
Total Fleet Management:	**$4,066,043**	**$4,317,368**	**$6,759,300**	**$292,515**	**$7,307,900**
Total:	**$111,997,825**	**$104,902,666**	**$174,142,100**	**$71,710,370**	**$169,312,600**

Government Wide Expenditures by Fund



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
General Fund	$55,422,993	$52,968,546	$50,709,800	$35,286,797	$52,188,900
CDRA	$5,712,020	$8,832,439	$12,323,600	$5,157,304	$12,297,900
B&C	$1,449,269	$2,492,524	$11,400,900	$0	$8,912,700
County Option Highway Transit Tax	$657,721	$345,569	$4,301,900	$0	$2,150,000
Transportation Safety Fund	$303,244	$299,620	$1,414,200	$0	$1,749,300
Police Impact Fees	$0	$11,588	$713,800	$52,299	$50,000
Transportation Impact Fees	$86,696	$1,393,348	$4,759,500	$0	$4,531,000
Park Impact Fees	$1,869,620	$2,810,774	$3,077,800	$0	$4,300,600
General Projects	$16,538,513	$16,713,879	$40,084,100	$7,248,953	$37,806,100
Water	$5,702,484	$7,001,207	$13,077,600	$4,321,448	$13,715,000
Water Impact Fees	$0	$387,730	$0	$0	$0
Storm Water	$2,094,070	$5,173,323	$6,882,500	$1,566,068	$5,977,400
Storm Water Impact Fees	$0	$491,249	$4,659,100	$55,211	$3,124,800
Solid Waste	$3,073,405	$3,602,467	$7,101,700	$2,106,331	$7,620,300
Ambulance	$4,644,862	$4,832,208	$5,408,000	$2,253,807	$5,910,700

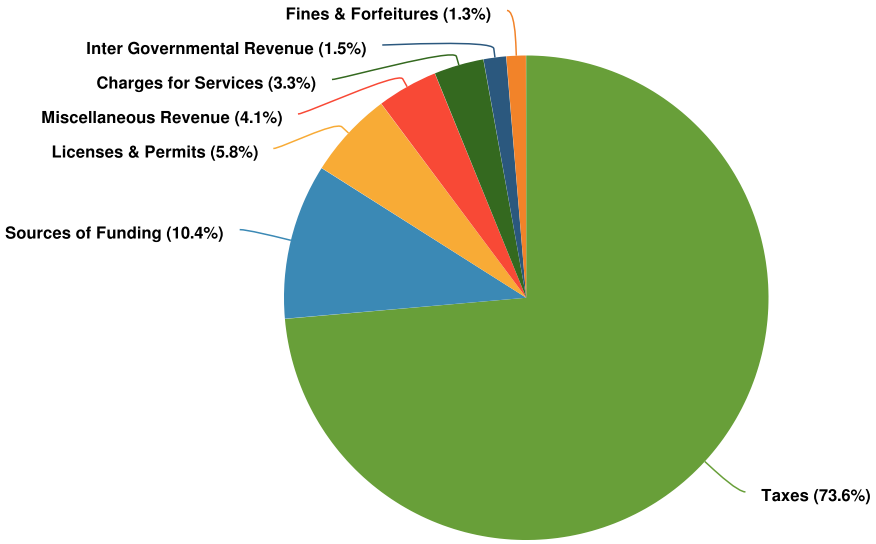
Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Risk Management	$976,475	$1,418,912	$1,468,300	$1,113,866	$1,670,000
Fleet Management	$1,696,507	$2,158,117	$6,759,300	$2,746,233	$7,307,900
Total:	**$100,227,875**	**$110,933,501**	**$174,142,100**	**$61,908,318**	**$169,312,600**

General Fund: Sources and Uses by Type

- The General Fund serves as the chief operating fund of the City. The principal source of revenue of the General Fund is taxes, charges for services, and fines and forfeitures. Expenditures are for general government, community and economic development, public safety, streets, parks, recreation, and cemetery.

General Fund Revenues by Source

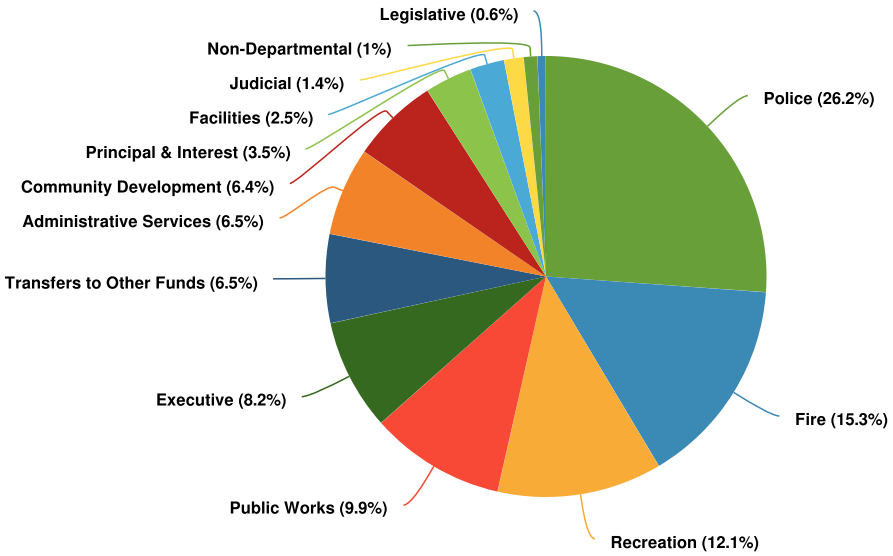
General Fund Budgeted Revenues



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Taxes	$35,855,916	$36,369,500	$38,210,500	$26,856,769	$38,423,500
Licenses & Permits	$3,131,366	$3,159,412	$3,021,500	$3,435,014	$3,025,500
Inter Governmental Revenue	$3,650,832	$171,250	$960,600	$262,947	$790,000
Charges for Services	$1,696,734	$2,149,728	$1,752,200	$1,553,985	$1,739,200
Fines & Forfeitures	$739,237	$734,917	$675,000	$596,064	$681,000
Miscellaneous Revenue	$2,023,178	$3,281,379	$2,100,000	$1,830,584	$2,116,500
Sources of Funding	$16,415,143	$844,661	$3,990,000	$7,629,868	$5,413,200
Total Revenue Source:	**$63,512,405**	**$46,710,847**	**$50,709,800**	**$42,165,231**	**$52,188,900**

Expenditures by Function

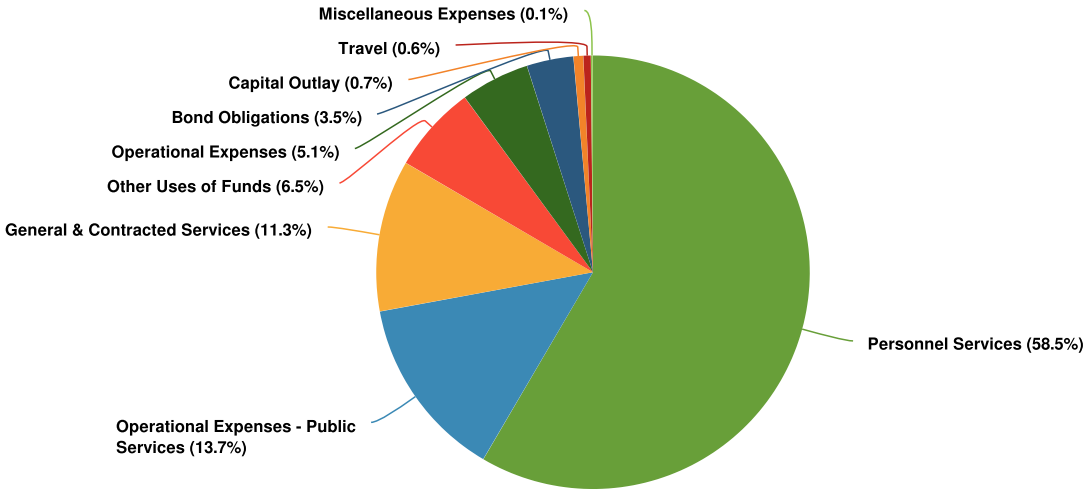
General Fund Budgeted Expenditures by Function



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expenditures					
Legislative	$273,515	$267,513	$313,000	$287,689	$314,900
Executive	$2,983,555	$3,692,052	$4,253,400	$3,250,291	$4,254,900
Administrative Services	$2,553,492	$2,610,612	$3,116,300	$2,797,933	$3,381,000
Facilities	$967,248	$906,605	$1,111,600	$977,142	$1,311,500
Non-Departmental	$172,424	$216,196	$203,100	$173,046	$525,600
Judicial	$719,439	$779,264	$912,000	$541,276	$747,900
Police	$10,235,696	$11,216,161	$12,861,700	$8,896,033	$13,647,500
Fire	$5,705,500	$6,600,440	$7,682,700	$5,609,340	$7,990,000
Public Works	$3,659,621	$4,916,662	$5,344,100	$3,314,065	$5,170,900
Community Development	$2,532,955	$2,816,701	$3,263,500	$2,118,943	$3,327,900
Recreation	$4,704,165	$5,203,623	$5,712,000	$3,516,770	$6,304,800
Principal & Interest	$9,396,018	$1,807,600	$1,811,000	$726,900	$1,812,000
General Obligation Bonds	$524,745	$520,350	$520,700	$521,362	$0
Transfers to Other Funds	$10,994,619	$11,324,243	$3,604,700	$2,556,007	$3,400,000
Principle & Interest	$0	$90,523	$0	$0	$0
Total Expenditures:	**$55,422,993**	**$52,968,546**	**$50,709,800**	**$35,286,797**	**$52,188,900**

General Fund Expenditures by Type

General Fund Budgeted Expenses



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services	$25,178,625	$27,020,272	$30,066,200	$24,484,623	$30,504,500
General & Contracted Services	$3,861,974	$4,291,929	$5,777,800	$3,806,937	$5,905,600
Travel	$112,025	$112,996	$283,450	$104,568	$293,900
Operational Expenses	$1,696,365	$1,733,206	$2,335,650	$978,946	$2,684,700
Operational Expenses - Public Services	$3,172,593	$5,752,200	$6,200,700	$2,044,619	$7,127,600
Miscellaneous Expenses	$37,056	$25,923	$69,600	$10,798	$74,600
Capital Outlay	$446,255	$282,313	$40,000	$52,037	$386,000
Bond Obligations	$9,923,480	$2,425,464	$2,331,700	$1,248,262	$1,812,000
Other Uses of Funds	$10,994,619	$11,324,243	$3,604,700	$2,556,007	$3,400,000
Total Expense Objects:	**$55,422,993**	**$52,968,546**	**$50,709,800**	**$35,286,797**	**$52,188,900**

Community Reinvestment Agency Fund

The Redevelopment Agency (RDA), also known as a Community Development and Renewal Agency (CDRA), is a separate, distinct legal entity from the City. However, the City Council serves as the governing board of the Agency. The Redevelopment Agency can utilize city staff or hire its own staff and advisors to carry out its day-to-day operations as well as to help formulate and implement redevelopment plans. The benefit of this system is the Redevelopment Agency is ultimately responsible to the voting public through the elected governing body that oversees the Agency.

Redevelopment activities may include the rehabilitation/reconstruction of existing structures, the redesign/re-planning of areas with inefficient site layout, the demolition and clearance of existing structures, the construction/rehabilitation of affordable housing and the construction of public facilities including, but not limited to, public buildings, streets, sidewalks, sewers, storm drains, water systems and street lights. All of this contributes to general economic revitalization of an area, making it more attractive for additional investors. Through redevelopment, a project area receives focused attention and financial investment to reverse deteriorating trends, create jobs, revitalize the business climate, rehabilitate and add to the housing stock, as well as gain active participation and investment by residents and local business which would not otherwise occur. These revitalization efforts have positive effects that spill over the project area boundaries and improve the entire community.

The Redevelopment Agency in Draper has the following RDA areas:

- West Freeway RDA
- Sandhills RDA
- Crescent RDA
- East Bangerter RDA
- East Bangerter RDA Housing
- Gateway RDA
- Frontrunner RDA

Community Reinvestment Agency Revenues by Source

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Taxes	$7,776,352	$8,133,073	$7,933,400	$8,169,906	$7,661,900
Miscellaneous Revenue	$605,533	$1,113,594	$800,000	$813,707	$923,000
Sources of Funding	$0	$349,768	$3,590,200	$0	$3,713,000
Total Revenue Source:	**$8,381,885**	**$9,596,435**	**$12,323,600**	**$8,983,613**	**$12,297,900**

Community Reinvestment Agency Expenditures by Function

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expenditures					
CDRA					
CDRA Admin					
General & Contracted Services	$1,496	$0	$0	$4,683	$0
Other Uses of Funds	$76,225	$0	$0	$0	$0
Total CDRA Admin:	**$77,721**	**$0**	**$0**	**$4,683**	**$0**
General & Contracted Services	$4,166,726	$4,751,038	$9,230,000	$3,561,843	$9,518,000

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Total General & Contracted Services:	**$4,166,726**	**$4,751,038**	**$9,230,000**	**$3,561,843**	**$9,518,000**
Operational Expenses	$423,701	$464,441	$446,700	$509,351	$470,000
Total Operational Expenses:	**$423,701**	**$464,441**	**$446,700**	**$509,351**	**$470,000**
Bond Obligations	$619,703	$618,947	$619,100	$618,971	$0
Total Bond Obligations:	**$619,703**	**$618,947**	**$619,100**	**$618,971**	**$0**
Other Uses of Funds	$424,168	$2,998,013	$2,027,800	$462,456	$2,309,900
Total Other Uses of Funds:	**$424,168**	**$2,998,013**	**$2,027,800**	**$462,456**	**$2,309,900**
Total CDRA:	**$5,712,020**	**$8,832,439**	**$12,323,600**	**$5,157,304**	**$12,297,900**
Total Expenditures:	**$5,712,020**	**$8,832,439**	**$12,323,600**	**$5,157,304**	**$12,297,900**

Capital Projects

The City's Capital Improvement Plan (CIP) identifies necessary capital projects for the renovation, repair, and/or construction of city infrastructure and the financial resources necessary to support the completion of these projects.

Capital projects fund(s) are used to account for financial resources for the acquisition of construction of major capital facilities. The financial resources of capital projects funds come from several different sources, including general obligation bonds, grants from state and federal government, and appropriations from the General Fund and special revenue funds. Draper City has only one (1) capital projects fund.

Capital Projects Fund (CIP) Revenues by Source

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Sources of Funding					
Fund Balance Appropriation	$0	$0	$15,148,500	$0	$15,773,300
Transfer from General Fund	$5,946,819	$3,016,097	$798,700	$0	$0
Transfer From Special Revenue Fund	$2,351,001	$5,169,250	$16,135,800	$52,299	$13,201,200
Transfer from Impact Fee	$1,956,315	$4,215,710	$8,001,100	$0	$8,831,600
Total Sources of Funding:	**$10,254,135**	**$12,401,056**	**$40,084,100**	**$52,299**	**$37,806,100**
Total Revenue Source:	**$10,254,135**	**$12,401,056**	**$40,084,100**	**$52,299**	**$37,806,100**

CIP Expenditures by Type

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget	FY2025 Adopted Budget vs. FY2026 Tentative Budget (% Change)
Expense Objects						
Capital Outlay						
Capital Projects - General	$10,048,397	$7,328,920	$15,886,400	$1,297,493	$15,773,300	-0.7%
Capital Projects - B&C	$1,397,169	$1,994,478	$10,265,800	$2,407,673	$7,742,700	-24.6%
Capital Projects - Local Highway Tax	$657,721	$345,569	$4,301,900	$1,836,384	$1,904,200	-55.7%
Capital Projects - Highway Projects (242)	$292,744	$295,220	$1,389,200	$403,938	$1,699,300	22.3%
Capital Projects - Grants	$0	$0	$60,800	$0	$0	-100%
Capital Projects - CDRA	$3,368	$2,533,983	$178,900	$0	$1,855,000	936.9%
Capital Projects - Transportation Impact (273)	$41,117	$1,393,348	$4,759,500	$477,000	$4,531,000	-4.8%
Capital Projects - Police Impact (272)	$0	$11,588	$52,300	$52,299	$0	-100%
Capital Projects - Park Impact	$1,869,620	$2,810,774	$3,077,800	$774,165	$4,300,600	39.7%
Total Capital Outlay:	**$14,310,134**	**$16,713,879**	**$39,972,600**	**$7,248,953**	**$37,806,100**	**-5.4%**
Bond Obligations						

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget	FY2025 Adopted Budget vs. FY2026 Tentative Budget (% Change)
Notes Payable - Principle (Transportation Impact)	$45,579	$0	$0	$0	$0	0%
Total Bond Obligations:	**$45,579**	**$0**	**$0**	**$0**	**$0**	**0%**
Other Uses of Funds						
Fund Balance Contribution	$0	$0	$111,500	$0	$0	-100%
Transfer to General Fund	$2,182,800	$0	$0	$0	$0	0%
Total Other Uses of Funds:	**$2,182,800**	**$0**	**$111,500**	**$0**	**$0**	**-100%**
Total Expense Objects:	**$16,538,513**	**$16,713,879**	**$40,084,100**	**$7,248,953**	**$37,806,100**	**-5.7%**

Capital Projects Fund Detail List FY26

PROJECT #	PROJECT NAME	GL ACCOUNT NAME	TENTATIVE BUDGET FY26
CIP0032	EMERGENCY OPERATIONS CENTER	GENERAL FUND	$ 96,700
CIP0063	LONE PEAK PARKWAY 12650 TO 12300	TRANSPORTATION IMPACT	$ 733,700
CIP0075	BUILDING MAINTENANCE	GENERAL FUND	$ 514,600
CIP0086	CORNER CANYON SPECIAL USE TRAIL	GENERAL FUND	$ 82,500
CIP18-29	700 WEST (12300 S TO 11400 S)	GENERAL FUND	$ 3,927,000
CIP18-29	700 WEST (12300 S TO 11400 S)	TRANSPORTATION IMPACT	$ 959,000
CIP19-01	PLAYGROUND REPLACEMENT	GENERAL FUND	$ 204,500
CIP19-02	CITY HALL BUILDING IMPROVEMENTS	GENERAL FUND	$ 2,676,100
CIP19-20	NEW PUBLIC WORKS BUILDING	GENERAL FUND	$ 2,500,000
CIP20-01	CLOSED PROJECT CONTINGENCY	GENERAL FUND	$ 41,900
CIP20-02	TRAFFIC CALMING DEVICES	LOCAL HIGHWAYS OPTION	$ 79,500
CIP20-03	PARKS PAVEMENT MAINTENANCE	LOCAL HIGHWAYS OPTION	$ 192,700
CIP20-20	INFILL STUDY	GENERAL FUND	$ 150,000
CIP21-02	LONE PEAK PARKWAY 12300 SO - 12650 So (Matching Portion)	TRANSPORTATION IMPACT	$ 803,700
CIP21-18	ANNUAL SIDEWALK SAFETY PROGRAM	HIGHWAY PROJECTS FUND	$ 1,574,300
CIP21-23	WATERWISE LANDSCAPING	GENERAL FUND	$ 59,700
CIP22-01	SIDEWALK GAP PROJECTS	LOCAL HIGHWAYS OPTION	$ 121,000
CIP22-14	CITY CODE UPDATE	GENERAL FUND	$ 300,600
CIP22-15	TRAFFIC MITIGATION / ROAD IMPROVEMENTS	GENERAL FUND	$ 2,000,000
CIP23-03	KITCHEN REMODEL STATION #22	GENERAL FUND	$ 30,000
CIP23-04	CHEMICAL CONTAINMENT WASH BAY	GENERAL FUND	$ 283,100
CIP23-07	JENSON FARM PARK	PARK IMPACT	$ 404,500
CIP23-12	PHEBE BROWN TRAIL - PHASE II	PARK IMPACT	$ 583,500
CIP23-15	ANNUAL STREET STRIPING PROJECT	B & C	$ 125,600
CIP23-22	FORT STREET - 13200 S TO PIONEER RD	TRANSPORTATION IMPACT	$ 65,400
CIP23-25	1000 E & DRAPER PKWY SIGNAL UPDATES	SANDHILLS RDA	$ 90,000
CIP23-30	PUBLIC WORKS STAKER PARSON PARCEL UPGRADES	GENERAL FUND	$ 200,000
CIP24-01	WEBSITE UPDATES	GENERAL FUND	$ 49,100
CIP24-04	FIRE STATION ROOF UPGRADE	GENERAL FUND	$ 82,600
CIP24-06	JENSON FARM PARK PHASE II	PARK IMPACT	$ 650,000
CIP24-06	JENSON FARM PARK PHASE II	GENERAL FUND	$ 393,800
CIP24-07	BUBBLING BROOK PICKLEBALL/BASKETBALL	PARK IMPACT	$ 216,600
CIP24-12	SUNCREST DRIVE GUARDRAILS	B & C	$ 700,000
CIP24-14	13800 S. PHASE 3 WIDENING	TRANSPORTATION IMPACT	$ 1,700,500
CIP24-14	13800 S. PHASE 3 WIDENING	LOCAL HIGHWAYS OPTION	$ 1,450,000
CIP24-17	LONE PEAK PKWY PHASE II CULVERT RECONSTRUCTION	LOCAL HIGHWAYS OPTION	$ 61,000
CIP24-17	LONE PEAK PKWY PHASE II CULVERT RECONSTRUCTION	B & C	$ 779,500
CIP24-20	114 SOUTH CULVERT REPLACEMENT	B & C	$ 97,500
CIP24-22	FRONT DESK SECURITY RECONFIGURATION	GENERAL FUND	$ 139,100
CIP25-01	MAPLE HOLLOW SOUTH TRAIL	PARK IMPACT	$ 100,000
CIP25-02	CANYON HOLLOW TRAIL IMPROVEMENTS	PARK IMPACT	$ 10,000
CIP25-08	CITY-WIDE INVENTORY MANAGEMENT SYSTEM	GENERAL FUND	$ 50,000
CIP25-09	POLICE PORTABLE RADIO REPLACMENTS	GENERAL FUND	$ 100,000
CIP25-10	PIONEER ROAD ENVIRORNMENTAL STUDY	TRANSPORTATION IMPACT	$ 125,000
CIP25-12	SUNCREST AREA SATELLITE YARD	GENERAL FUND	$ 491,500
CIP25-13	DOBBINS TRAIL CONSTRUCTION	PARK IMPACT	$ 45,000
CIP25-16	1300 EAST WIDENING - NASHI LANE TO WAYNE'S WORLD PHASE II	TRANSPORTATION IMPACT	$ 143,700
CIP25-18	14600 S MINUTEMAN INTERSECTION IMPROVEMENTS (GRAVEL TAX)	B & C	$ 764,400
CIP25-20	2025 ROAD MAINTENANCE PROJECTS	B & C	$ 5,275,700
CIP25-21	PORTER ROCKWELL TRAIL - 1300 E. OVERCROSSING	PARK IMPACT	$ 150,000
CIP25-22	PORTER ROCKWELL TRAIL - NORTH CRANBERRY HILLS ACCESS	PARK IMPACT	$ 41,000
CIP25-23	POLICE DASH CAMERA UPDATES	GENERAL FUND	$ 95,000

CIP25-24	EECBG GRANT - HIGH EFFICIENCY LIGHTING	GENERAL FUND	$ 110,500
CIP25-25	11400 S & 700 EAST INTERSECTION IMPROVEMENTS	HIGHWAY PROJECTS FUND	$ 125,000
CIP25-26	12150 S STATE STREET SIGNAL	CRESCENT RDA	$ 165,000
CIP25-28	1300 EAST & DRAPER PARKWAY RECONSTRUCTION (SANDHILLS)	SANDHILLS RDA	$ 1,400,000
CIP25-29	HIGHLAND DRIVE SIDEWALK CONNECTION (SOUTH MOUNTAIN)	SOUTH MOUNTAIN CRA	$ 150,000
CIP25-30	GALENA PARK SLURRY SEAL (FRONTRUNNER)	FRONTRUNNER CDRA	$ 50,000
CIP25-31	NEW BUILDINGS / REPLACEMENTS	GENERAL FUND	$ 1,000,000
CIP26-01	DRAPER PARK PLAYGROUND MAINTENANCE	GENERAL FUND	$ 25,000
CIP26-02	BOILER REPLACEMENT	GENERAL FUND	$ 120,000
CIP26-03	DIAS UPGRADES COUNCIL CHAMBERS	GENERAL FUND	$ 30,000
CIP26-04	JENSON FARM PARK PHASE III	PARK IMPACT	$ 2,000,000
CIP26-05	SUNRISE STATION PARK EXPANSION	PARK IMPACT	$ 100,000
CIP26-06	TRAILS DIVISION FACILITIES IMPROVEMENTS	GENERAL FUND	$ 20,000

FUNDING SOURCE	AMOUNT
B & C	$ 7,742,700.00
CRA	$ 1,855,000.00
GENERAL FUND	$15,773,300.00
HIGHWAY PROJECTS	$ 1,699,300.00
LOCAL HIGHWAY OPTION	$ 1,904,200.00
PARK IMPACT	$ 4,300,600.00
TRANSPORTATION IMPACT	$ 4,531,000.00
	$ 37,806,100

Special Revenue Funds

- B&C Road Funds (240)
- County Option Tax Fund (241)
- Highway Projects Fund (242)
- Impact Fee Funds



Special revenue funds are used to account for the proceeds of specific revenue sources that are restricted or committed to expenditures for specified purposes other than debt service or capital projects. Draper City has nine (9) special revenue funds.

- *The Class B&C Roads Fund* accounts for state allocated road funds.
- *County Option Highway Transit Tax Fund* accounts for funds for any new roads, road improvements or maintenance, active transportation such as bike and pedestrian projects or maintenance on existing facilities.
- *Highway Projects Fund* is used to track all funding provided by Utah Senate Bill 51 from the January 2022 session. The funds are used for priority projects to mitigate congestion and improve safety.
- *The Municipal Building Authority Fund* accounts for lease revenue fees paid by the General Fund for government buildings and the related debt service payments for those buildings.
- *The Redevelopment Agency Fund* accounts for property taxes dedicated to the economic redevelopment of blighted areas within the City, and the associated improvements in those areas.
- *The Debt Service Fund* accounts for property taxes dedicated to the interest and sinking fund for outstanding general obligation bonds, which is restricted. *Inactive as of 2019.*
- *The Fire Impact Fee Fund* accounts for fire related impact fees derived from new development and the need for related capital assets.
- *Transportation Impact Fee Fund* accounts for road related impact fees derived from new development and the need for related capital assets.
- *Park Impact Fee Fund* accounts for park related impact fees derived from new development and the need for related capital assets.
- *Police Impact Fee Fund* accounts for police related impact fees derived from new development and the need for related capital assets.

Special Revenue Fund: B&C Fund

Revenues by Source

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Inter Governmental Revenue	$2,336,920	$2,336,493	$2,300,000	$1,635,462	$2,300,000
Miscellaneous Revenue	$254,235	$364,825	$250,000	$165,220	$275,000
Sources of Funding	$0	$816,101	$8,850,900	$0	$6,337,700
Total Revenue Source:	**$2,591,155**	**$3,517,419**	**$11,400,900**	**$1,800,682**	**$8,912,700**

Expenditures by Function

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expenditures					
B&C	$52,100	$37,300	$250,000	$0	$250,000
Transfers to Other Funds	$1,397,169	$2,455,224	$11,150,900	$0	$8,662,700
Total Expenditures:	**$1,449,269**	**$2,492,524**	**$11,400,900**	**$0**	**$8,912,700**

Special Revenue Fund: County Option Highway Tax: Sources & Uses

Revenues by Source

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Inter Governmental Revenue	$1,877,911	$1,862,106	$1,900,000	$1,072,950	$1,900,000
Miscellaneous Revenue	$203,954	$313,491	$200,000	$161,616	$250,000
Sources of Funding	$0	$0	$2,201,900	$0	$0
Total Revenue Source:	**$2,081,865**	**$2,175,598**	**$4,301,900**	**$1,234,566**	**$2,150,000**

Expenditures by Expense Type

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Other Uses of Funds					
Fund Balance Contribution	$0	$0	$0	$0	$245,800
Transfer to CIP	$657,721	$345,569	$4,301,900	$0	$1,904,200
Total Other Uses of Funds:	**$657,721**	**$345,569**	**$4,301,900**	**$0**	**$2,150,000**
Total Expense Objects:	**$657,721**	**$345,569**	**$4,301,900**	**$0**	**$2,150,000**

Special Revenue Fund: Highway Projects Fund: Sources & Uses

Revenues by Source

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Inter Governmental Revenue	$4,914,831	$4,898,599	$4,900,000	$3,408,412	$4,900,000
Miscellaneous Revenue	$485,414	$739,779	$475,000	$360,087	$575,000
Sources of Funding	$0	$816,101	$11,742,000	$0	$7,337,000
Total Revenue Source:	**$5,400,244**	**$6,454,479**	**$17,117,000**	**$3,768,499**	**$12,812,000**

Expenditures by Expense Type

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Operational Expenses	$62,600	$41,700	$275,000	$0	$300,000
Other Uses of Funds	$2,347,633	$3,096,013	$16,842,000	$0	$12,512,000
Total Expense Objects:	**$2,410,233**	**$3,137,713**	**$17,117,000**	**$0**	**$12,812,000**

Special Revenue Fund: Impact Fees: Sources & Uses

Revenues by Source

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Licenses & Permits					
Fire Impact Fee	$34,065	$11,681	$0	$32,712	$0
Police Impact Fee	$37,305	$15,596	$0	$45,073	$0
Transportation Impact Fee	$563,103	$175,412	$0	$541,063	$0
Park Impact Fee	$584,952	$460,748	$0	$941,308	$0
Total Licenses & Permits:	**$1,219,425**	**$663,437**	**$0**	**$1,560,156**	**$0**
Miscellaneous Revenue					
Interest Earnings	-$4,500	$3,957	$0	$2,474	$0
Interest Earnings	$12,131	$13,787	$0	$7,072	$0
Interest Earnings	$210,393	$309,630	$0	$127,773	$0
Interest Earnings	$235,283	$330,832	$0	$118,325	$0
Total Miscellaneous Revenue:	**$453,307**	**$658,207**	**$0**	**$255,644**	**$0**
Sources of Funding					
Transfer from General Fund	$0	$0	$192,000	$192,007	$0
Fund Balance Appropriation	$0	$0	$521,800	$0	$50,000
Fund Balance Appropriation	$0	$0	$4,759,500	$0	$4,531,000
Fund Balance Appropriation	$0	$0	$3,077,800	$0	$4,300,600
Total Sources of Funding:	**$0**	**$0**	**$8,551,100**	**$192,007**	**$8,881,600**
Total Revenue Source:	**$1,672,732**	**$1,321,644**	**$8,551,100**	**$2,007,807**	**$8,881,600**

Expenditures by Fund

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Police Impact Fees					
Transfer to GF	$0	$0	$550,000	$0	$50,000
Transfer to CIP - POLICE IMPACT	$0	$11,588	$163,800	$52,299	$0
Total Police Impact Fees:	**$0**	**$11,588**	**$713,800**	**$52,299**	**$50,000**
Transportation Impact Fees					
Transfer to CIP	$86,696	$1,393,348	$4,759,500	$0	$4,531,000
Total Transportation Impact Fees:	**$86,696**	**$1,393,348**	**$4,759,500**	**$0**	**$4,531,000**

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Park Impact Fees					
Transfer to CIP	$1,869,620	$2,810,774	$3,077,800	$0	$4,300,600
Total Park Impact Fees:	**$1,869,620**	**$2,810,774**	**$3,077,800**	**$0**	**$4,300,600**
Total:	**$1,956,315**	**$4,215,710**	**$8,551,100**	**$52,299**	**$8,881,600**

Enterprise Funds

- Water Fund
- Storm Water Fund
- Solid Waste Fund
- Ambulance Fund



Enterprise funds are proprietary funds used to account for operations that are financed and operated in a manner similar to private business enterprises - where the intent of the government's council is that the costs of providing goods and services to the general public on a continuing basis be financed or recovered primarily through user charges. Draper City has four (4) enterprise funds

- *The Water Fund* is used to report revenue and expense of providing water services to the residents of the City. The City currently provides service to approximately 35% of the City. A separate private water company provides service to the remaining area. In addition, this fund accounts for water impact fees and related capital improvement projects.
- *The Storm Water Fund* is used to report revenue and expense of providing storm water drainage and management services to the residents of the City. The City currently provides this service to approximately 100% of the City, excluding state-owned property. In addition, this fund accounts for storm water impact fees and related capital improvement projects.
- *The Solid Waste Fund* is used to report revenue and expense of providing garbage and recycling collection and disposal services to the residents of the City. The City currently provides residential service only. Private residential areas may choose to contract with another provider. Commercial service is currently not offered by the City.
- *The Ambulance Fund* is used to report and monitor the revenues and expense generated by general ambulance services. The Ambulance Fund is managed as part of the Draper City Fire Department. The collection of revenues related to ambulance services are outsourced. Additional revenues are generated by contracting for hospital patient transports.

Water Fund (Operates Under the Public Works Department)

Function:

The Water Fund is a division of the Public Works Department of Draper City. It is responsible for providing an abundant supply of high-quality water. The division provides culinary water service to the community utilizing water sales, connection fees, and minor miscellaneous revenues.

Statistics:

- Facilities = four pump houses, five water tanks and 29 pressure regulating stations
- Miles of Waterline = 100+
- Connections = 4,624
- Population Served = 20,613
- Water Purchased = 4,260 Acre Feet
- System Pressures = In excess of 400psi

Goals:

- Comply with new and/or revised State and Federal water sampling requirements.
- Update meter reads to a fixed base system.
- Pump station deficiency improvements.
- Overhaul of transmission lines and installation of cathodic protection.
- Continue to maintain, repair and operate a very complex public water system that provides a safe source of drinking water for Draper City residents and businesses







Water Fund Comprehensive Summary

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Beginning Fund Balance:	**$10,766,453**	**$6,604,657**	**N/A**	**N/A**	**N/A**
Revenues					
Licenses & Permits	$457,046	$193,289	$0	$401,917	$0
Charges for Services	$5,211,499	$5,434,469	$6,115,000	$5,038,645	$6,795,000
Fines & Forfeitures	$23,141	$22,611	$22,000	$21,365	$22,000

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Miscellaneous Revenue	$594,248	$427,987	$250,000	$234,176	$250,000
Sources of Funding	$0	$1,000,000	$6,690,600	$0	$6,648,000
Total Revenues:	**$6,285,934**	**$7,078,356**	**$13,077,600**	**$5,696,103**	**$13,715,000**
Expenditures					
Personnel Services	$902,715	$1,150,632	$1,416,600	$1,018,850	$1,694,300
General & Contracted Services	$506,332	$524,220	$636,400	$390,620	$682,000
Travel	$0	$3,912	$18,400	$4,393	$18,500
Operational Expenses	$463,103	$685,744	$564,500	$15,138	$837,600
Operational Expenses - Public Services	$2,520,524	$2,845,651	$3,135,400	$2,372,180	$3,736,400
Non-Operational Expenses	$1,228,642	$1,285,507	$1,350,000	$0	$1,401,500
Capital Outlay	$4,388,623	$1,120,767	$5,931,700	$518,518	$5,322,800
Bond Obligations	$27,043	$24,499	$24,600	$1,750	$21,900
Other Uses of Funds	-$4,334,498	-$251,994	$0	$0	$0
Total Expenditures:	**$5,702,484**	**$7,388,937**	**$13,077,600**	**$4,321,448**	**$13,715,000**
Total Revenues Less Expenditures:	**$583,451**	**-$310,582**	**$0**	**$1,374,655**	**$0**
Ending Fund Balance:	**$11,349,904**	**$6,294,075**	**N/A**	**N/A**	**N/A**

Water Revenues by Source

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Licenses & Permits	$457,046	$193,289	$0	$401,917	$0
Charges for Services	$5,211,499	$5,434,469	$6,115,000	$5,038,645	$6,795,000
Fines & Forfeitures	$23,141	$22,611	$22,000	$21,365	$22,000
Miscellaneous Revenue	$594,248	$427,987	$250,000	$234,176	$250,000
Sources of Funding	$0	$1,000,000	$6,690,600	$0	$6,648,000
Total Revenue Source:	**$6,285,934**	**$7,078,356**	**$13,077,600**	**$5,696,103**	**$13,715,000**

Water Expenditures by Fund

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Water	$5,702,484	$7,001,207	$13,077,600	$4,321,448	$13,715,000
Water Impact Fees	$0	$387,730	$0	$0	$0
Total:	**$5,702,484**	**$7,388,937**	**$13,077,600**	**$4,321,448**	**$13,715,000**

Water Expenditures by Expense Type

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Personnel Services	$902,715	$1,150,632	$1,416,600	$1,018,850	$1,694,300
General & Contracted Services	$506,332	$524,220	$636,400	$390,620	$682,000
Travel	$0	$3,912	$18,400	$4,393	$18,500
Operational Expenses	$463,103	$685,744	$564,500	$15,138	$837,600
Operational Expenses - Public Services	$2,520,524	$2,845,651	$3,135,400	$2,372,180	$3,736,400
Non-Operational Expenses	$1,228,642	$1,285,507	$1,350,000	$0	$1,401,500
Capital Outlay	$4,388,623	$1,120,767	$5,931,700	$518,518	$5,322,800
Bond Obligations	$27,043	$24,499	$24,600	$1,750	$21,900
Other Uses of Funds	-$4,334,498	-$251,994	$0	$0	$0
Total Expense Objects:	**$5,702,484**	**$7,388,937**	**$13,077,600**	**$4,321,448**	**$13,715,000**

Water Fund Capital Project Detail List

PROJECT #	WATER FUND CIP PROJECT NAME	FUNDING SOURCE	TENTATIVE FY26
CIP0084	EMERGENCY WATER SYSTEMS FUNDS	Water	$ 100,000
CIP19-20	NEW PUBLIC WORKS BUILDING	Water	$ 1,500,000
CIP21-12	FIXED BASED UTILITY BILLING COMMUNICATION SYSTEM	Water	$ 350,000
CIP21-16	CULINARY WATER MASTER PLAN	Water	$ 24,400
CIP23-31	SUNCREST PRV REPLACEMENT DUE TO CORROSION	Water	$ 892,500
CIP25-15	PUMP STATION # 3 CAPACITY IMPROVEMENTS	Water	$ 1,135,900
CIP25-27	TRAVERSE MOUNTAIN WATER INFRUSTRUCTURE	Water	$ 1,000,000
			$ 5,002,800

Water Capital Equipment Detail

WATER			
WATER	NEW MIDSIZE DUMP TRUCK	WATER	$ 200,000
WATER	REPLACEMENT OF UNIT 156 F-550 DUMP BED	WATER	$ 120,000
	TOTAL		**$ 320,000**

Storm Water Fund

Storm Water Fund (Operates Under the Public Works Department)

Function:

The Storm Water Division is responsible for protecting life and property from flooding. They keep the public street and storm water system from being flooded during rain events and seasonal run-off. This division complies with federal quality regulations and maintains over 300 detention and retention basins, maintains the storm drain system and performs street sweeping throughout the city. This division also participates in the annual snow removal program.

Goals:

- Continue with annual city-wide inspections to identify and correct potential problems.
- Continue routine basin maintenance to keep the system operating smoothly.
- Continue with the street sweeping program to minimize debris entering and polluting the storm water system.





Storm Water Fund Comprehensive Summary

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Beginning Fund Balance:	**$16,815,497**	**$17,846,028**	**N/A**	**N/A**	**N/A**
Revenues					
Charges for Services	$2,721,980	$2,779,249	$2,900,000	$2,110,609	$2,800,000
Fines & Forfeitures	$22,492	$23,006	$25,000	$18,716	$20,000
Miscellaneous Revenue	$735,811	$1,096,718	$450,000	$371,011	$500,000
Sources of Funding	$0	$0	$8,166,600	$0	$5,782,200
Total Revenues:	**$3,480,283**	**$3,898,973**	**$11,541,600**	**$2,500,336**	**$9,102,200**

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expenditures					
Personnel Services	$654,600	$819,772	$981,400	$690,564	$1,139,600
General & Contracted Services	$79,111	$61,121	$122,300	$44,188	$113,400
Travel	$0	$0	$8,200	$0	$9,200
Operational Expenses	$326,647	$500,333	$480,300	$11,107	$633,400
Operational Expenses - Public Services	$190,027	$176,030	$219,200	$96,804	$264,400
Non-Operational Expenses	$765,958	$792,986	$890,000	$0	$891,500
Capital Outlay	$578,616	$3,755,416	$8,840,200	$778,617	$6,050,700
Other Uses of Funds	-$500,888	-$441,086	$0	$0	$0
Total Expenditures:	**$2,094,070**	**$5,664,572**	**$11,541,600**	**$1,621,280**	**$9,102,200**
Total Revenues Less Expenditures:	**$1,386,213**	**-$1,765,599**	**$0**	**$879,057**	**$0**
Ending Fund Balance:	**$18,201,710**	**$16,080,429**	**N/A**	**N/A**	**N/A**

Strom Water Revenue by Fund

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Storm Water					
Storm Water Utility	$2,721,980	$2,779,249	$2,900,000	$2,110,609	$2,800,000
Late Fees & Penalties	$22,492	$23,006	$25,000	$18,716	$20,000
Interest Earnings	$271,097	$637,477	$450,000	$299,884	$500,000
Contributions from Developers	$331,038	$290,500	$0	$0	$0
Fund Balance Appropriation	$0	$0	$3,507,500	$0	$2,657,400
Total Storm Water:	**$3,346,607**	**$3,730,232**	**$6,882,500**	**$2,429,209**	**$5,977,400**
Storm Water Impact Fees					
Interest Earnings	$133,676	$168,741	$0	$71,128	$0
Fund Balance Appropriation	$0	$0	$4,659,100	$0	$3,124,800
Total Storm Water Impact Fees:	**$133,676**	**$168,741**	**$4,659,100**	**$71,128**	**$3,124,800**
Total:	**$3,480,283**	**$3,898,973**	**$11,541,600**	**$2,500,336**	**$9,102,200**

Storm Water Revenues by Source

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Charges for Services	$2,721,980	$2,779,249	$2,900,000	$2,110,609	$2,800,000
Fines & Forfeitures	$22,492	$23,006	$25,000	$18,716	$20,000
Miscellaneous Revenue	$735,811	$1,096,718	$450,000	$371,011	$500,000

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Sources of Funding	$0	$0	$8,166,600	$0	$5,782,200
Total Revenue Source:	**$3,480,283**	**$3,898,973**	**$11,541,600**	**$2,500,336**	**$9,102,200**

Storm Water Expenditures

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Storm Water	$2,094,070	$5,173,323	$6,882,500	$1,566,068	$5,977,400
Storm Water Impact Fees	$0	$491,249	$4,659,100	$55,211	$3,124,800
Total:	**$2,094,070**	**$5,664,572**	**$11,541,600**	**$1,621,280**	**$9,102,200**

Expenditures by Expense Type

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services	$654,600	$819,772	$981,400	$690,564	$1,139,600
General & Contracted Services	$79,111	$61,121	$122,300	$44,188	$113,400
Travel	$0	$0	$8,200	$0	$9,200
Operational Expenses	$326,647	$500,333	$480,300	$11,107	$633,400
Operational Expenses - Public Services	$190,027	$176,030	$219,200	$96,804	$264,400
Non-Operational Expenses	$765,958	$792,986	$890,000	$0	$891,500
Capital Outlay	$578,616	$3,755,416	$8,840,200	$778,617	$6,050,700
Other Uses of Funds	-$500,888	-$441,086	$0	$0	$0
Total Expense Objects:	**$2,094,070**	**$5,664,572**	**$11,541,600**	**$1,621,280**	**$9,102,200**

Storm Water Capital Project List

PROJECT #	STORM WATER FUND PROJECT NAME	FUNDING SOURCE	TE
CIP0036	DETENTION BASIN IMPROVEMENTS	STORM WATER	$ 250,000
CIP0083	EMERGENCY STORM DRAIN FUNDS	STORM WATER	$ 252,500
CIP18-29	700 WEST (12300 S TO 11400 S)	STORM WATER IMPACT FEES	$ 180,000
CIP19-20	NEW PUBLIC WORKS BUILDING	STORM WATER	$ 1,500,00
CIP22-09	STORM WATER MANAGEMENT IMPROVEMENTS IN HIGHLAND AREA	STORM WATER	$ 335,400
CIP23-14	DOWNTOWN DISTRICT REGION IMPACT FEE DEVELOPMENT	STORM WATER IMPACT FEES	$ 900,000
CIP23-17	DEER RIDGE & MAPLE PARK COURT DRAINAGE IMPROVEMENTS	STORM WATER	$ 310,000
CIP24-14	13800 S. PHASE 3 WIDENING	STORM WATER IMPACT FEES	$ 808,500
CIP25-14	1700 EAST STORM DRAIN IMPROVEMENTS	STORM WATER IMPACT FEES	$ 1,236,30
CIP25-20	2025 ROAD MAINTENANCE PROJECTS	STORM WATER	$ 218,000
CIP25-17	ELSBROOK CIRCLE STORM DRAIN PROJECT	STORM WATER	$ 60,000
			$ 6,050,7

Solid Waste Fund (Operates Under the Public Works Department)

Function:

The Solid Waste Fund is a division within the Public Works Department. This division provides residential refuse collection and recycling. Solid Waste also oversees the dumpster rental program.

Goals:

- Continue to provide safe and efficient waste collection and recycling service while keeping costs low.
- Utilize the new Trans Jordan transfer station once it becomes operational.
- Update the dumpster rental program.
- Be proactive in planning for future growth.

Solid Waste





Solid Waste Comprehensive Summary

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Beginning Fund Balance:	**$5,733,032**	**$5,643,537**	**N/A**	**N/A**	**N/A**
Revenues					
Charges for Services	$2,832,286	$2,862,441	$2,928,000	$2,174,036	$2,930,000
Fines & Forfeitures	$19,948	$20,015	$23,000	$15,980	$15,000
Miscellaneous Revenue	$539,263	$819,723	$200,000	$117,826	$200,000
Sources of Funding	$82,588	$2,523	$3,950,700	$0	$4,475,300
Total Revenues:	**$3,474,086**	**$3,704,703**	**$7,101,700**	**$2,307,842**	**$7,620,300**
Expenditures					
Personnel Services	$758,861	$952,856	$1,105,300	$845,947	$1,341,100
General & Contracted Services	$591,329	$657,373	$1,093,100	$447,492	$1,070,500

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Travel	$1,721	$0	$2,500	$70	$2,800
Operational Expenses	$387,588	$640,005	$620,000	$7,551	$643,400
Operational Expenses - Public Services	$873,828	$876,459	$929,800	$475,897	$1,139,100
Non-Operational Expenses	$460,078	$475,774	$550,000	$0	$551,500
Capital Outlay	$472,305	$464,688	$2,801,000	$329,373	$2,871,900
Other Uses of Funds	-$472,305	-$464,688	$0	$0	$0
Total Expenditures:	**$3,073,405**	**$3,602,467**	**$7,101,700**	**$2,106,331**	**$7,620,300**
Total Revenues Less Expenditures:	**$400,681**	**$102,236**	**$0**	**$201,511**	**$0**
Ending Fund Balance:	**$6,133,713**	**$5,745,773**	**N/A**	**N/A**	**N/A**

Solid Waste Revenue by Fund

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Solid Waste					
Garbage Service	$2,332,651	$2,356,897	$2,400,000	$1,789,516	$2,400,000
Recycle Service	$429,624	$435,647	$450,000	$327,219	$450,000
Dumpster Rental	$69,180	$69,220	$78,000	$55,715	$75,000
Glass Recycling	$831	$676	$0	$1,587	$5,000
Late Fees & Penalties	$19,948	$20,015	$23,000	$15,980	$15,000
Interest Earnings	$186,069	$268,477	$200,000	$117,826	$200,000
Transjordan Contributed Capital	$345,404	$551,246	$0	$0	$0
Other Revenue - Solid Waste	$7,790	$0	$0	$0	$0
Sale of Capital Assets - Solid Waste	$82,588	$2,523	$0	$0	$0
Fund Balance Appropriation	$0	$0	$3,950,700	$0	$4,475,300
Total Solid Waste:	**$3,474,086**	**$3,704,703**	**$7,101,700**	**$2,307,842**	**$7,620,300**

Solid Waste Revenues by Source

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Charges for Services	$2,832,286	$2,862,441	$2,928,000	$2,174,036	$2,930,000
Fines & Forfeitures	$19,948	$20,015	$23,000	$15,980	$15,000
Miscellaneous Revenue	$539,263	$819,723	$200,000	$117,826	$200,000
Sources of Funding	$82,588	$2,523	$3,950,700	$0	$4,475,300
Total Revenue Source:	**$3,474,086**	**$3,704,703**	**$7,101,700**	**$2,307,842**	**$7,620,300**

Solid Waste Expenditures by Fund

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Solid Waste	$3,073,405	$3,602,467	$7,101,700	$2,106,331	$7,620,300
Total Solid Waste:	**$3,073,405**	**$3,602,467**	**$7,101,700**	**$2,106,331**	**$7,620,300**

Solid Waste Expenditures by Expense Type

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services	$758,861	$952,856	$1,105,300	$845,947	$1,341,100
General & Contracted Services	$591,329	$657,373	$1,093,100	$447,492	$1,070,500
Travel	$1,721	$0	$2,500	$70	$2,800
Operational Expenses	$387,588	$640,005	$620,000	$7,551	$643,400
Operational Expenses - Public Services	$873,828	$876,459	$929,800	$475,897	$1,139,100
Non-Operational Expenses	$460,078	$475,774	$550,000	$0	$551,500
Capital Outlay	$472,305	$464,688	$2,801,000	$329,373	$2,871,900
Other Uses of Funds	-$472,305	-$464,688	$0	$0	$0
Total Expense Objects:	**$3,073,405**	**$3,602,467**	**$7,101,700**	**$2,106,331**	**$7,620,300**

Solid Waste Fund Capital Project List

PROJECT #	SOLID WASTE FUND PROJECT NAME	FUNDING SOURCE	TENTATIVE FY26
CIP19-20	NEW PUBLIC WORKS BUILDING	Solid Waste	$ 1,500,000
CIP24-19	SOLID WASTE VEHICLE LIFT & EQUIPMENT	Solid Waste	$ 289,900
			$ 1,789,900

Solid Waste Capital Equipment Detail List

SOLID WASTE			
SOLID WASTE	REPLACEMENT OF 2020 PETERBILT 520 #SW113	SOLID WASTE	$ 505,000
SOLID WASTE	REPLACEMENT OF 2020 PETERBILT 520 #SW114	SOLID WASTE	$ 505,000
SOLID WASTE	REPLACEMENT OF 2016 F-150 #112	SOLID WASTE	$ 60,000
SOLID WASTE	NEW CARDBOARD DUMPSTER	SOLID WASTE	$ 12,000
	TOTAL		**$ 1,078,500**

Ambulance Fund

Ambulance Fund Comprehensive Summary

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Beginning Fund Balance:	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
Revenues					
Inter Governmental Revenue	$4,868	$0	$0	$0	$0
Charges for Services	$2,521,195	$2,757,136	$1,950,000	$1,625,236	$2,250,000
Miscellaneous Revenue	-$52,979	-$44,818	$0	$12,790	$0
Sources of Funding	$1,850,000	$4,215,000	$3,458,000	$2,200,000	$3,660,700
Total Revenues:	**$4,323,084**	**$6,927,318**	**$5,408,000**	**$3,838,026**	**$5,910,700**
Expenditures					
Personnel Services	$2,806,877	$2,642,871	$2,811,300	$1,760,403	$3,006,400
General & Contracted Services	$208,665	$262,454	$212,400	$177,988	$229,400
Travel	$11,545	$11,484	$22,900	$8,486	$25,500
Operational Expenses	$731,041	$747,644	$947,000	$28,497	$1,147,400
Operational Expenses - Public Services	$174,095	$200,625	$256,900	$142,120	$267,600
Non-Operational Expenses	$712,638	$967,130	$660,000	$136,312	$780,000
Capital Outlay	$8,835	$0	$497,500	$0	$454,400
Other Uses of Funds	-$8,835	$0	$0	$0	$0
Total Expenditures:	**$4,644,862**	**$4,832,208**	**$5,408,000**	**$2,253,807**	**$5,910,700**
Total Revenues Less Expenditures:	**-$321,778**	**$2,095,110**	**$0**	**$1,584,219**	**$0**
Ending Fund Balance:	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Ambulance Revenue by Fund

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Ambulance					
State Grant - Public Safety - Ambulance	$4,868	$0	$0	$0	$0
Inter-facility Charges	$1,170,151	$1,065,467	$1,000,000	$818,207	$1,000,000
Emergency Services - 911	$2,636,084	$3,220,379	$2,300,000	$2,519,007	$3,000,000
Medicare - Medicaid Write-offs	-$1,365,552	-$1,049,397	-$1,300,000	-$1,375,639	-$1,300,000
Insurance Write-offs	$80,511	-$479,313	-$50,000	-$336,338	-$450,000
Interest Earnings	-$53,104	-$44,886	$0	$12,790	$0
Other Revenue - Ambulance	$125	$68	$0	$0	$0
Transfer From General Fund	$1,850,000	$4,215,000	$2,200,000	$2,200,000	$2,300,000
Fund Balance Appropriation	$0	$0	$1,258,000	$0	$1,360,700
Total Ambulance:	**$4,323,084**	**$6,927,318**	**$5,408,000**	**$3,838,026**	**$5,910,700**

Ambulance Revenues by Source

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Inter Governmental Revenue	$4,868	$0	$0	$0	$0
Charges for Services	$2,521,195	$2,757,136	$1,950,000	$1,625,236	$2,250,000
Miscellaneous Revenue	-$52,979	-$44,818	$0	$12,790	$0
Sources of Funding	$1,850,000	$4,215,000	$3,458,000	$2,200,000	$3,660,700
Total Revenue Source:	**$4,323,084**	**$6,927,318**	**$5,408,000**	**$3,838,026**	**$5,910,700**

Ambulance Expenditures by Fund

Ambulance Expenditures by Expense Type

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services	$2,806,877	$2,642,871	$2,811,300	$1,760,403	$3,006,400
General & Contracted Services	$208,665	$262,454	$212,400	$177,988	$229,400
Travel	$11,545	$11,484	$22,900	$8,486	$25,500
Operational Expenses	$731,041	$747,644	$947,000	$28,497	$1,147,400
Operational Expenses - Public Services	$174,095	$200,625	$256,900	$142,120	$267,600
Non-Operational Expenses	$712,638	$967,130	$660,000	$136,312	$780,000
Capital Outlay	$8,835	$0	$497,500	$0	$454,400
Other Uses of Funds	-$8,835	$0	$0	$0	$0
Total Expense Objects:	**$4,644,862**	**$4,832,208**	**$5,408,000**	**$2,253,807**	**$5,910,700**

AMBULANCE CAPITAL OUTLAY DETAIL LIST	
REPLACEMENT OF 2019 FORD F-550 #726 AMBULANCE	$454,400



Internal Service Funds

- Fleet Fund
- Risk Management Fund

Fleet Internal Service Fund: Sources and Uses

Fleet Fund (Operates Under the Public Works Department)

Function:

Provide comprehensive fleet management programs that support City departments and functions in delivering municipal services by ensuring that City vehicles and equipment are available, dependable, and safe to operate.

Responsibilities:

- Review and audit all fuel purchases, service contracts, and purchase orders for City vehicles. By doing this, the City can promote the economy through the City's purchasing volume.
- The City's motor vehicle fleet is essential in providing services to residents. Employees rely on the Fleet Division to perform their duties and services throughout the City. Due to the City's size and growth, significant costs are attributed to preventive maintenance, vehicle repairs, operating expenses, and vehicle replacement.

Goals:

- Continue providing the City's different departments with top-of-the-line services for fleet and equipment maintenance requests by utilizing the latest technology to ensure the safest, most cost-effective, and most efficient services to the residents and the City departments.

Fleet Revenue by Department

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue					
General Government	$868,243	$3,453,868	$6,595,300	$128,515	$6,807,900
Transfers In	$3,197,800	$863,500	$164,000	$164,000	$500,000
Total Revenue:	**$4,066,043**	**$4,317,368**	**$6,759,300**	**$292,515**	**$7,307,900**

Fleet Expenditures by Expense Type

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services	$512,417	$706,063	$954,100	$766,351	$1,063,900
General & Contracted Services	$112,797	$112,972	$126,400	$78,740	$143,100
Travel	$2,861	$4,117	$8,300	$696	$10,900
Operational Expenses	$130,656	$186,165	$76,000	$35,944	$98,500
Operational Expenses - Public Services	$38,258	$61,359	$105,500	$47,341	$91,500
Non-Operational Expenses	$896,155	$1,089,286	$1,000,000	$0	$1,200,000
Capital Outlay	$1,756,226	$4,199,071	$4,489,000	$1,817,161	$4,700,000

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Bond Obligations	$3,363	$1,872	$0	$0	$0
Other Uses of Funds	-$1,756,226	-$4,202,789	$0	$0	$0
Total Expense Objects:	**$1,696,507**	**$2,158,117**	**$6,759,300**	**$2,746,233**	**$7,307,900**

VEHICLE DETAIL	AMOUNT
POLICE RESPONSE VEHICLE (REPLACE 615)	$ 85,000
POLICE RESPONSE VEHICLE (REPLACE 608)	$ 85,000
POLICE RESPONSE VEHICLE (REPLACE 635)	$ 85,000
POLICE RESPONSE VEHICLE (REPLACE 631)	$ 85,000
POLICE RESPONSE VEHICLE (REPLACE 645)	$ 85,000
POLICE RESPONSE VEHICLE (REPLACE 613)	$ 85,000
POLICE RESPONSE VEHICLE (REPLACE 620)	$ 85,000
POLICE ADMIN VEHICLE (REPLACE 612)	$ 65,000
POLICE ADMIN VEHICLE (REPLACE 502)	$ 81,000
FIRE ADMIN VEHICLE (REPLACE 700)	$ 71,000
FIRE ADMIN VEHICLE (REPLACE 707)	$ 71,000
PUBLIC WORKS DUMP TRUCK (REPLACE 186)	$ 120,000
PUBLIC WORKS DUMP TRUCK (REPLACE 191)	$ 120,000
PUBLIC WORKS ADMIN VEHICLE (REPLACE 102)	$ 55,000
PUBLIC WORKS SERVICE TRUCK (REPLACE 198)	$ 71,000
PUBLIC WORKS BUCKET TRUCK (REPLACE 188)	$ 220,000
PARKS SERVICE TRUCK (REPLACE 127)	$ 71,000
PARKS SERVICE TRUCK (REPLACE 132)	$ 71,000
PARKS SERVICE TRUCK (REPLACE 133)	$ 71,000
PARKS SERVICE TRUCK (REPLACE 137)	$ 71,000
TRAILS ADMIN VEHICLE (REPLACE 192)	$ 65,000
POLICE RESPONSE VEHICLE (NEW DETECTIVE)	$ 85,000
TRAILS ADMIN VEHICLE (NEW POSITION)	$ 65,000
PUBLIC WORKS BOBTAIL (REPLACE 176)	$ 292,000
PUBLIC WORKS BOBTAIL (REPLACE 175)	$ 292,000
PUBLIC WORKS BOBTAIL (REPLACE 161)	$ 292,000
PUBLIC WORKS 10 WHEELER (REPLACE ST103)	$ 435,000
PUBLIC WORKS 10 WHEELER (REPLACE ST104)	$ 485,000
FIRE RESPONSE PUMPER 1/3 (REPLACE XXX)	$ 750,000
VEHICLE TOTAL	**$ 4,514,000**
EQUIPMENT DETAIL	**AMOUNT**
PUBLIC WORKS ROLLER (REPLACE 13)	$ 80,000
PARKS TRENCHER (REPLACE 25)	$ 35,000
PARKS TRACTOR (REPLACE 6)	$ 71,000
EQUIPMENT TOTAL	**$ 186,000**
TOTAL VEHICLE AND EQUIPMENT	**$ 4,700,000**

Risk Management Internal Service Fund: Sources and Uses

Risk Fund Revenues by Source

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Charges for Services	$975,000	$1,233,500	$1,408,300	$0	$1,560,000
Miscellaneous Revenue	$171,993	$194,211	$60,000	$98,098	$110,000
Total Revenue Source:	**$1,146,993**	**$1,427,711**	**$1,468,300**	**$98,098**	**$1,670,000**

Risk Fund Expenditures by Expense Type

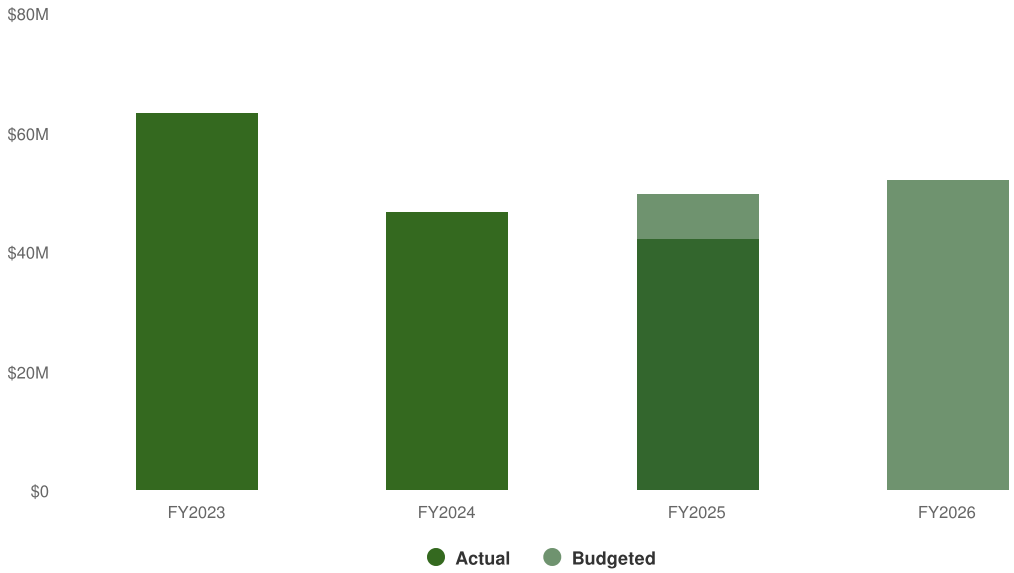
Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services	$86,502	$108,927	$113,800	$90,046	$121,600
General & Contracted Services	$99,709	$71,388	$111,000	$105,152	$118,300
Travel	$289	$0	$2,800	$915	$2,800
Operational Expenses	$789,975	$1,238,598	$1,211,400	$896,808	$1,315,800
Other Uses of Funds	$0	$0	$29,300	$20,945	$111,500
Total Expense Objects:	**$976,475**	**$1,418,912**	**$1,468,300**	**$1,113,866**	**$1,670,000**

GENERAL FUND SOURCES

General Fund Revenues Summary

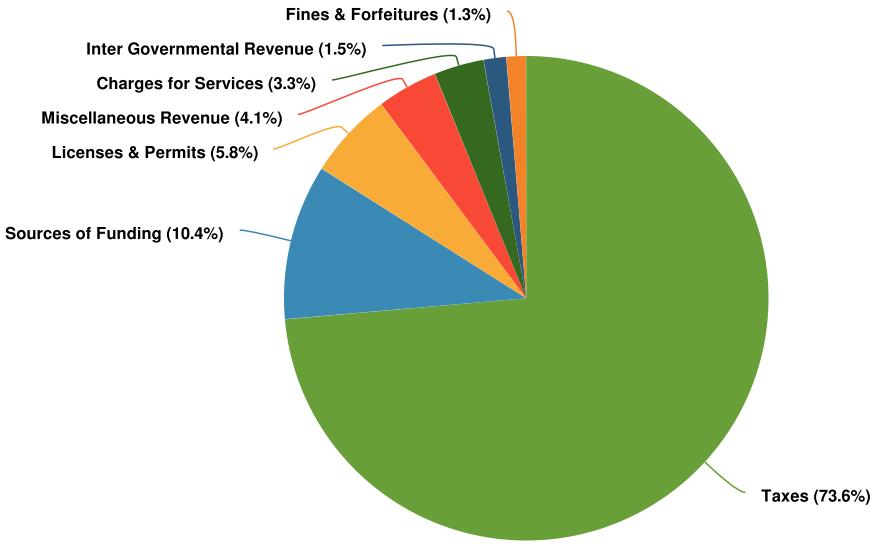
$52,188,900 **$2,467,300**
(4.96% vs. prior year)

General Fund Revenues Proposed and Historical Budget vs. Actual



Revenues by Source

General Fund Budgeted Revenues



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Revenue Source					
Taxes					
Property Tax Current	$9,291,697	$9,312,596	$11,057,500	$10,706,755	$10,783,500
Sales and Use Tax	$25,045,087	$25,543,848	$25,610,000	$15,151,033	$26,230,000
Franchise Tax	$1,519,132	$1,513,056	$1,543,000	$998,981	$1,410,000
Total Taxes:	**$35,855,916**	**$36,369,500**	**$38,210,500**	**$26,856,769**	**$38,423,500**
Licenses & Permits					
Business License	$462,732	$458,730	$451,000	$397,862	$450,000
Non Business Licenses & Permits	$25,198	$337,225	$20,500	$147,892	$120,500
Building Permits	$1,861,657	$1,541,212	$1,800,000	$2,160,934	$1,730,000
Planning Fees	$781,779	$822,246	$750,000	$728,326	$725,000
Total Licenses & Permits:	**$3,131,366**	**$3,159,412**	**$3,021,500**	**$3,435,014**	**$3,025,500**
Inter Governmental Revenue					
Federal Grants	$3,009,152	$40,468	$117,100	$113,554	$50,000
State Grants	$90,330	$69,072	$763,000	$138,233	$730,000
Local Grants	$551,350	$61,710	$80,500	$11,160	$10,000
Total Inter Governmental Revenue:	**$3,650,832**	**$171,250**	**$960,600**	**$262,947**	**$790,000**
Charges for Services					
Fees	$468,744	$505,268	$488,200	$551,417	$436,300

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Sales and Service	$1,227,990	$1,644,460	$1,264,000	$1,002,568	$1,302,900
Total Charges for Services:	**$1,696,734**	**$2,149,728**	**$1,752,200**	**$1,553,985**	**$1,739,200**
Fines & Forfeitures					
Court Fines	$696,761	$728,732	$675,000	$591,521	$676,000
Restitution	$6,854	$2,325	$0	$1,844	$1,500
Late Fees & Penalties	$35,622	$3,860	$0	$2,700	$3,500
Total Fines & Forfeitures:	**$739,237**	**$734,917**	**$675,000**	**$596,064**	**$681,000**
Miscellaneous Revenue					
Interest Earnings	$1,886,336	$2,026,302	$2,000,000	$884,933	$1,800,000
Other Misc Revenue	$131,201	$1,358,375	$100,000	$994,384	$316,500
Total Miscellaneous Revenue:	**$2,017,536**	**$3,384,677**	**$2,100,000**	**$1,879,317**	**$2,116,500**
Sources of Funding					
Interfund Transfers	$2,679,825	$464,030	$970,900	$462,456	$504,900
Bond Proceeds	$13,419,400	$214,933	$0	$0	$0
Gain/Loss on Disposal of Capital Assets	$315,918	$165,698	$2,721,500	$7,167,412	$0
Fund Balance Appropriation	$0	$0	$297,600	$0	$4,908,300
Total Sources of Funding:	**$16,415,143**	**$844,661**	**$3,990,000**	**$7,629,868**	**$5,413,200**
Total Revenue Source:	**$63,506,764**	**$46,814,146**	**$50,709,800**	**$42,213,964**	**$52,188,900**

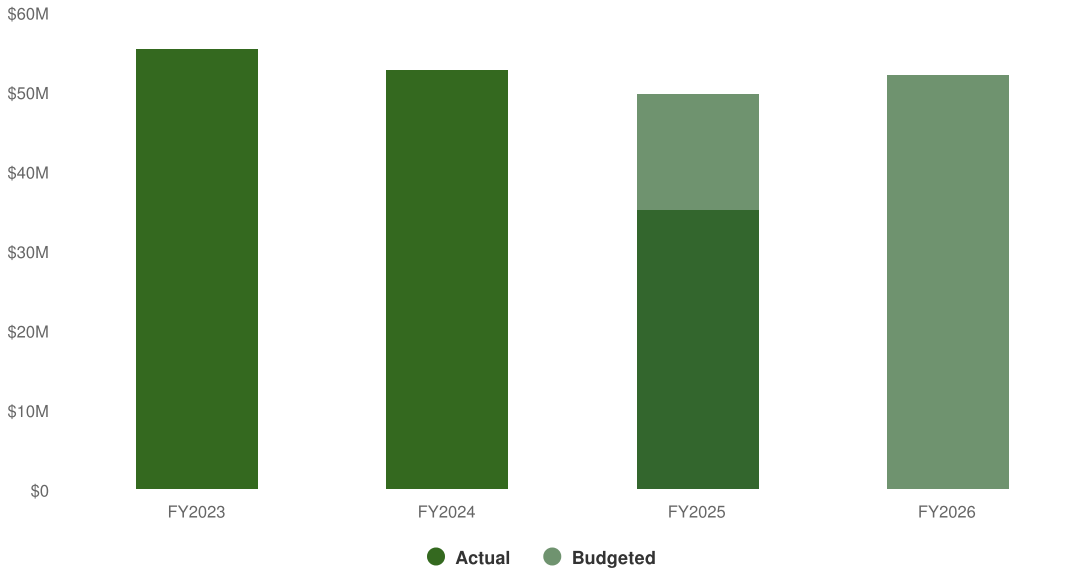
GENERAL FUND DEPARTMENTS

General Fund: Uses by Department

Expenditures Summary

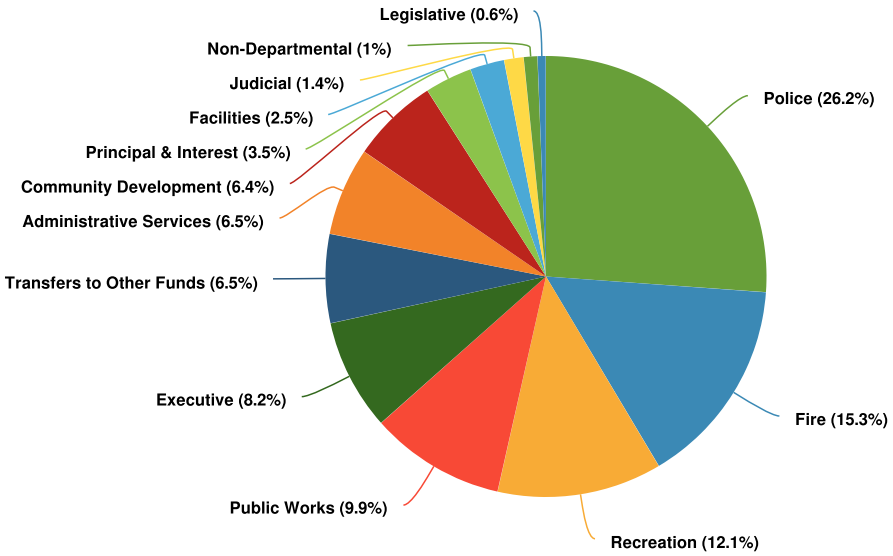
$52,188,900 $2,467,300
(4.96% vs. prior year)

General Fund: Uses by Department Proposed and Historical Budget vs. Actual



Expenditures by Function

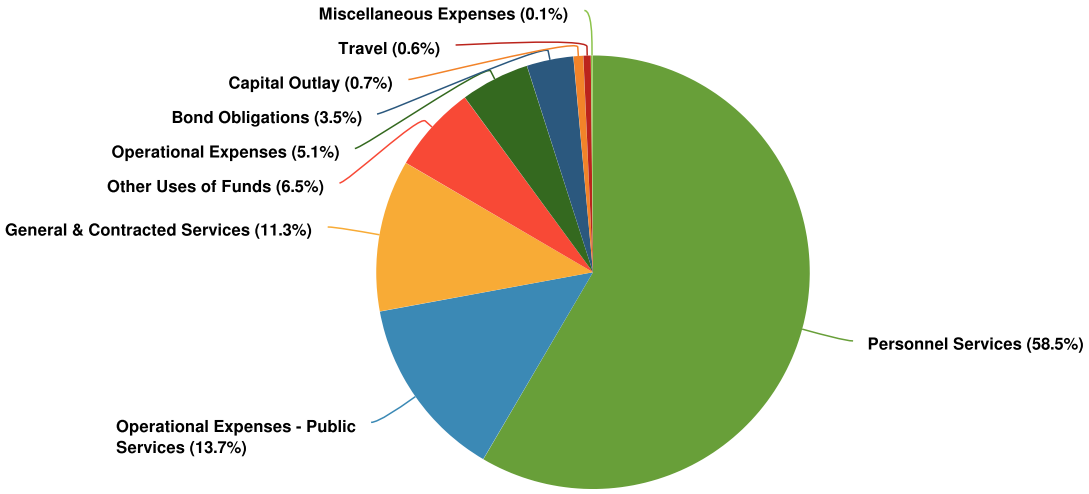
FY2024 Budgeted Expenditures by Function



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expenditures					
Legislative	$273,515	$267,513	$313,000	$287,689	$314,900
Executive	$2,983,555	$3,692,052	$4,253,400	$3,250,291	$4,254,900
Administrative Services	$2,553,492	$2,610,612	$3,116,300	$2,797,933	$3,381,000
Facilities	$967,248	$906,605	$1,111,600	$977,142	$1,311,500
Non-Departmental	$172,424	$216,196	$203,100	$173,046	$525,600
Judicial	$719,439	$779,264	$912,000	$541,276	$747,900
Police	$10,235,696	$11,216,161	$12,861,700	$8,896,033	$13,647,500
Fire	$5,705,500	$6,600,440	$7,682,700	$5,609,340	$7,990,000
Public Works	$3,659,621	$4,916,662	$5,344,100	$3,314,065	$5,170,900
Community Development	$2,532,955	$2,816,701	$3,263,500	$2,118,943	$3,327,900
Recreation	$4,704,165	$5,203,623	$5,712,000	$3,516,770	$6,304,800
Principal & Interest	$9,396,018	$1,807,600	$1,811,000	$726,900	$1,812,000
General Obligation Bonds	$524,745	$520,350	$520,700	$521,362	$0
Transfers to Other Funds	$10,994,619	$11,324,243	$3,604,700	$2,556,007	$3,400,000
Total Expenditures:	**$55,422,993**	**$52,878,023**	**$50,709,800**	**$35,286,797**	**$52,188,900**

Expenditures by Expense Type

FY2024 Budgeted Expenditures by Expense Type



Legislative Department

Troy Walker
Mayor

Draper City's form of government includes a part-time Mayor and five Council Members. The City Manager handles the day-to day management of the City.

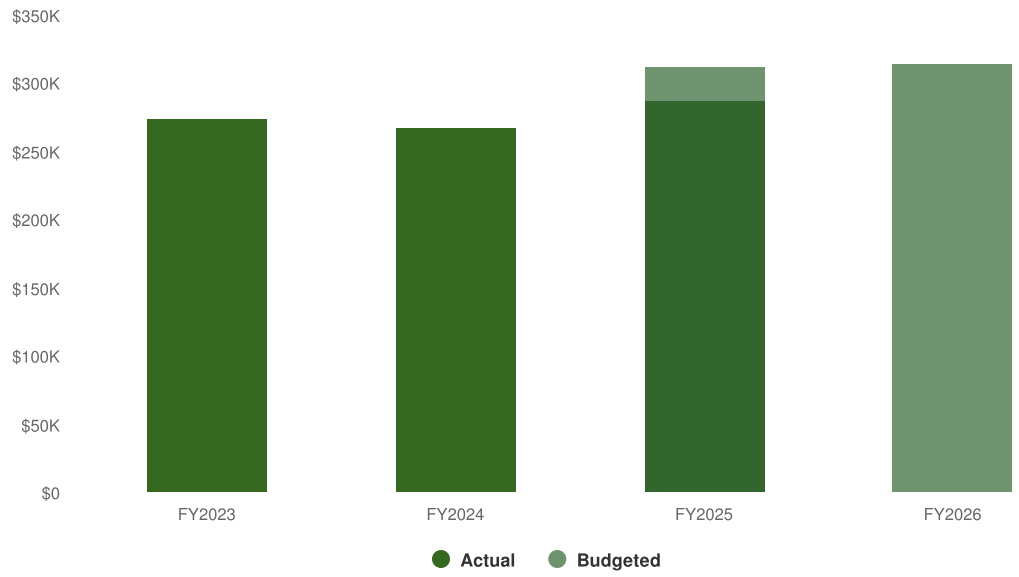
The Mayor's duties include serving as the Acting Director of the Emergency Operations Center, Chief Budget Officer (this task is delegated to our Chief Financial Officer), setting the Council agenda, running City Council meetings and appointing City officials and citizen board members.

The five Council Members represent the entire City; they are responsible to make decisions that are in the best interests of the entire City. They seek input from residents and City staff; they debate amongst themselves, and then finally cast an official vote.

Expenditures Summary

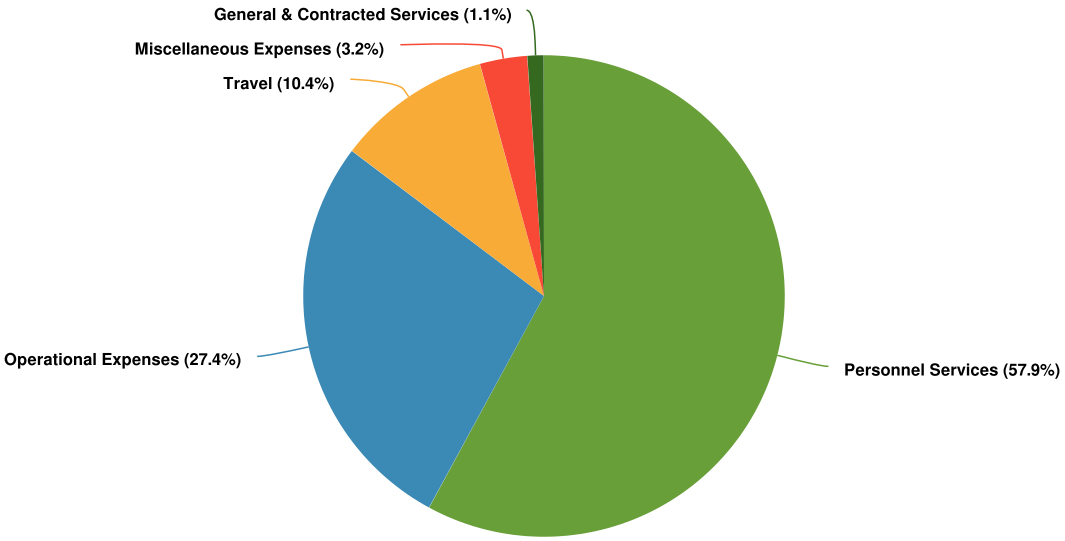
$314,900 **$1,900**
(0.61% vs. prior year)

Mayor & Council Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

FY2024 Budgeted Expenditures by Type



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services					
Salaries	$121,011	$106,262	$115,300	$130,447	$117,900
Benefits	$65,606	$66,514	$61,400	$57,810	$64,500
Total Personnel Services:	**$186,617**	**$172,776**	**$176,700**	**$188,257**	**$182,400**
General & Contracted Services	$3,365	$3,904	$3,500	$5,292	$3,500
Total General & Contracted Services:	**$3,365**	**$3,904**	**$3,500**	**$5,292**	**$3,500**
Travel					
In State Travel	$3,592	$3,978	$8,300	$3,107	$9,800
Out Of State Travel	$8,972	$3,924	$23,000	$2,061	$23,000
Total Travel:	**$12,564**	**$7,903**	**$31,300**	**$5,168**	**$32,800**
Operational Expenses	$67,755	$77,087	$91,500	$86,211	$86,200
Total Operational Expenses:	**$67,755**	**$77,087**	**$91,500**	**$86,211**	**$86,200**
Miscellaneous Expenses	$3,215	$5,844	$10,000	$2,760	$10,000
Total Miscellaneous Expenses:	**$3,215**	**$5,844**	**$10,000**	**$2,760**	**$10,000**
Total Expense Objects:	**$273,515**	**$267,513**	**$313,000**	**$287,689**	**$314,900**

Executive Department

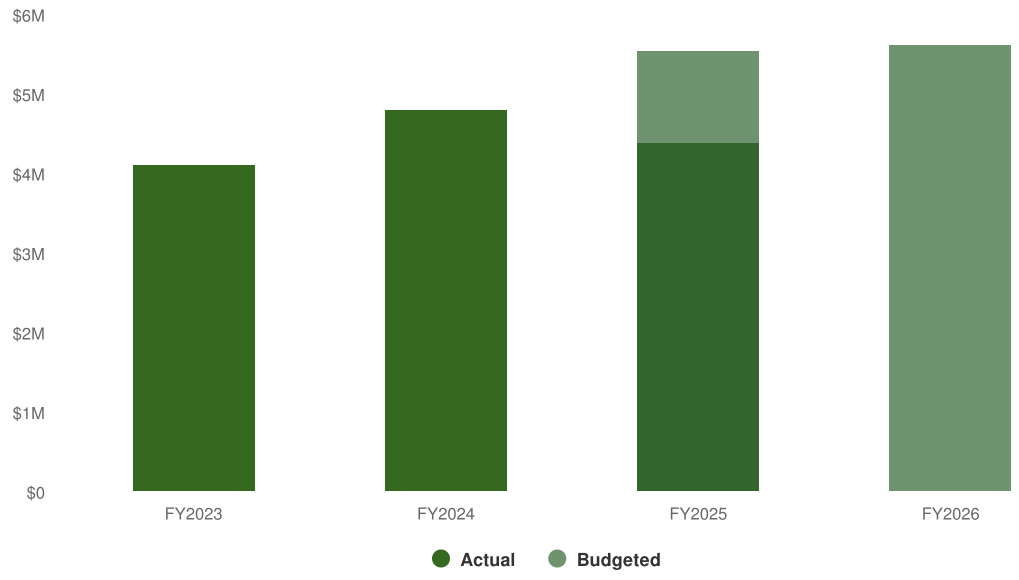
Mike Barker
City Manager

The Executive Department administers the day-to-day operations of the City and its services. The Department develops, presents and implements the City's general plan, including the City's budget. The Department includes the City Manager, City Recorder, Legal, Communication, Information Technology (IT), Geographic Information System (GIS), Youth Council, Elections and the Events Divisions.

Expenditures Summary

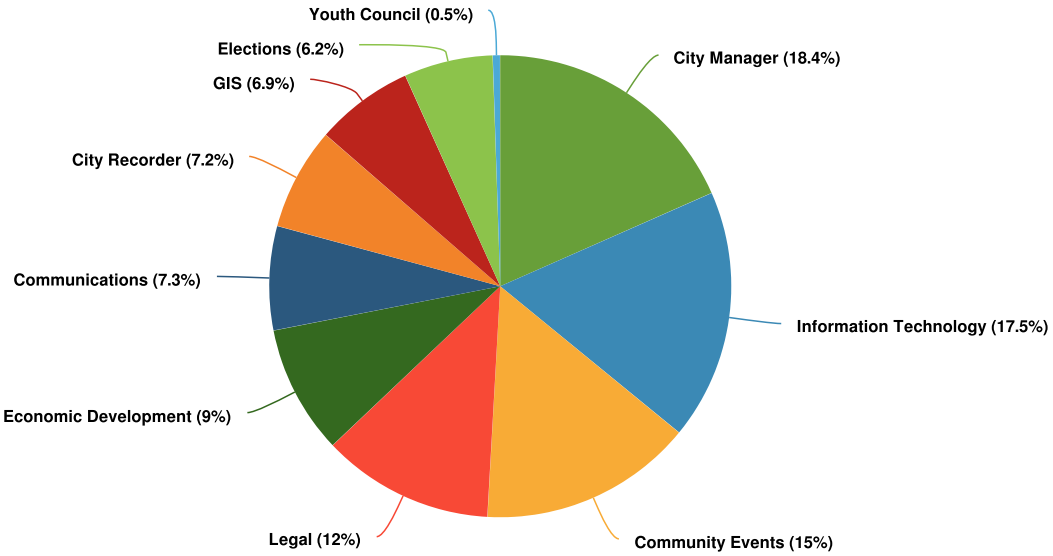
$5,627,100 **$71,300**
(1.28% vs. prior year)

Executive Department Proposed and Historical Budget vs. Actual



Expenditures by Function

FY2024 Budgeted Expenditures by Function



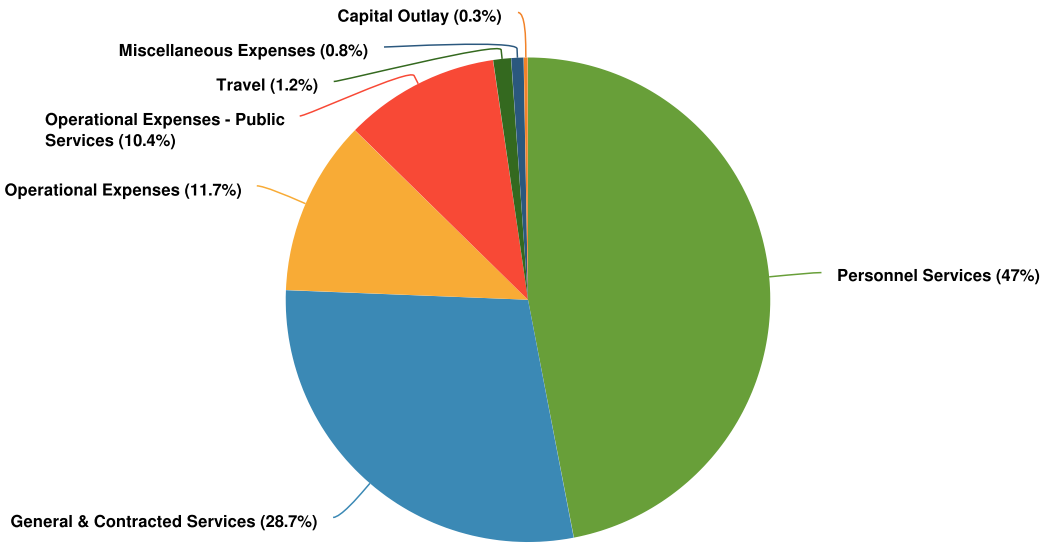
Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expenditures					
Executive					
City Manager					
Personnel Services	$648,187	$752,190	$720,800	$569,350	$580,700
General & Contracted Services	$238,497	$220,717	$373,300	$269,378	$374,800
Travel	$9,912	$6,787	$16,200	$8,339	$17,200
Operational Expenses	-$10,663	$8,127	$18,800	$26,041	$32,800
Miscellaneous Expenses	$15,199	$0	$30,000	$0	$30,000
Capital Outlay	$18,205	$0	$0	$0	$0
Total City Manager:	**$919,336**	**$987,822**	**$1,159,100**	**$873,107**	**$1,035,500**
City Recorder					
Personnel Services	$225,829	$250,869	$297,200	$299,467	$317,200
General & Contracted Services	$44,722	$48,161	$84,000	$65,044	$86,700
Travel	$3,479	$4,370	$6,800	$2,485	$6,800
Operational Expenses	$3,614	-$5,353	-$7,500	$4,083	-$6,300
Total City Recorder:	**$277,643**	**$298,048**	**$380,500**	**$371,078**	**$404,400**
Elections					
General & Contracted Services	$0	$0	$0	$900	$0
Operational Expenses	$382	$135,896	$150,000	$340	$350,000

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Total Elections:	**$382**	**$135,896**	**$150,000**	**$1,240**	**$350,000**
Legal					
Personnel Services	$303,576	$307,724	$340,200	$227,470	$385,100
General & Contracted Services	$237,817	$270,700	$307,700	$194,324	$325,700
Travel	$1,539	$1,446	$7,250	-$437	$7,300
Operational Expenses	-$25,573	-$52,719	-$46,050	$5,938	-$40,800
Total Legal:	**$517,360**	**$527,151**	**$609,100**	**$427,295**	**$677,300**
Economic Development					
General & Contracted Services	$452,709	$467,906	$649,000	$275,514	$399,000
Travel	$2,922	$4,648	$12,400	$0	$12,400
Operational Expenses	$71,187	$66,389	$95,600	$47,925	$95,600
Total Economic Development:	**$526,817**	**$538,943**	**$757,000**	**$323,439**	**$507,000**
Youth Council					
Personnel Services	$7,749	$9,124	$12,500	$8,256	$13,200
Operational Expenses	$400	$0	$0	$1	$0
Miscellaneous Expenses	$12,544	$12,190	$16,100	$6,719	$16,100
Total Youth Council:	**$20,692**	**$21,314**	**$28,600**	**$14,977**	**$29,300**
Communications					
Personnel Services	$245,765	$239,542	$262,600	$267,546	$310,100
General & Contracted Services	$52,134	$60,477	$69,900	$54,995	$69,600
Travel	$240	$1,422	$3,000	$1,855	$3,200
Operational Expenses	$27,748	$10,688	$20,800	$32,591	$25,900
Total Communications:	**$325,888**	**$312,128**	**$356,300**	**$356,987**	**$408,800**
Community Events					
Personnel Services	$184,396	$305,426	$275,500	$311,583	$305,300
General & Contracted Services	$1,191	$41,366	$2,600	$1,016	$2,600
Travel	$1,282	$3,791	$3,400	$2,492	$3,400
Operational Expenses	$10,408	$3,171	$4,400	$2,322	$4,400
Operational Expenses - Public Services	$198,160	$516,996	$526,900	$564,755	$526,900
Total Community Events:	**$395,436**	**$870,750**	**$812,800**	**$882,168**	**$842,600**
Total Executive:	**$2,983,555**	**$3,692,052**	**$4,253,400**	**$3,250,291**	**$4,254,900**
Administrative Services					
Information Technology					
Personnel Services	$399,115	$399,580	$434,900	$426,441	$461,100

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
General & Contracted Services	$120,218	$133,995	$235,500	$137,894	$255,500
Travel	$2,174	$1,706	$11,700	$2,262	$11,700
Operational Expenses	$250,033	$235,656	$212,600	$198,114	$213,500
Operational Expenses - Public Services	$16,945	$21,660	$31,100	$1,881	$43,700
Capital Outlay	$0	$3,718	$0	$0	$0
Total Information Technology:	**$788,485**	**$796,315**	**$925,800**	**$766,592**	**$985,500**
GIS					
Personnel Services	$211,961	$216,611	$250,800	$226,865	$271,200
General & Contracted Services	$147,937	$125,644	$166,300	$124,405	$98,600
Travel	$2,715	$866	$5,600	$590	$5,600
Operational Expenses	-$16,408	-$16,971	-$16,100	$5,093	-$17,000
Operational Expenses - Public Services	$0	$4,900	$5,000	$0	$12,300
Capital Outlay	$0	$0	$0	$20,812	$16,000
Total GIS:	**$346,206**	**$331,049**	**$411,600**	**$377,765**	**$386,700**
Total Administrative Services:	**$1,134,691**	**$1,127,365**	**$1,337,400**	**$1,144,357**	**$1,372,200**
Total Expenditures:	**$4,118,245**	**$4,819,416**	**$5,590,800**	**$4,394,648**	**$5,627,100**

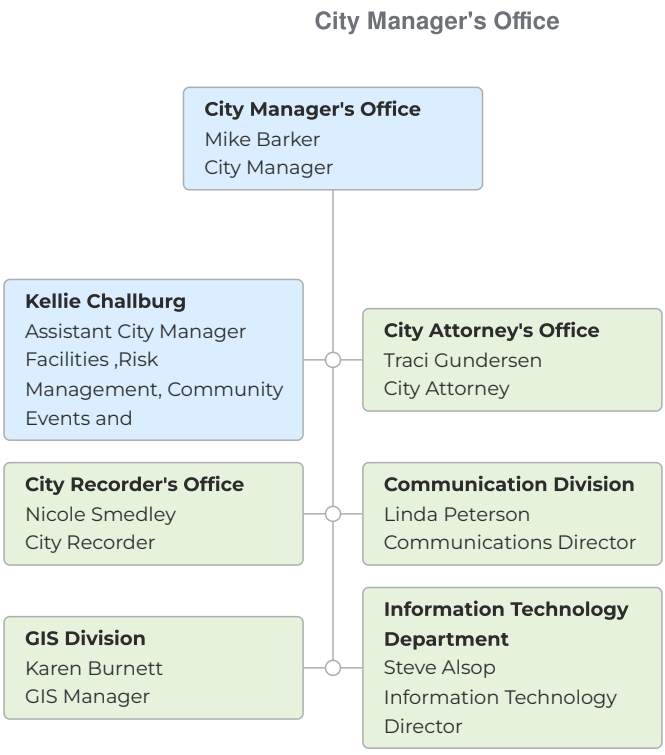
Expenditures by Expense Type

FY2024 Budgeted Expenditures by Type



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services					
Salaries	$1,407,415	$1,555,179	$1,650,400	$1,641,837	$1,794,500
Benefits	$819,161	$925,887	$944,100	$695,141	$849,400
Total Personnel Services:	**$2,226,576**	**$2,481,066**	**$2,594,500**	**$2,336,978**	**$2,643,900**
General & Contracted Services	$1,295,225	$1,368,965	$1,888,300	$1,123,470	$1,612,500
Total General & Contracted Services:	**$1,295,225**	**$1,368,965**	**$1,888,300**	**$1,123,470**	**$1,612,500**
Travel					
In State Travel	$9,308	$12,711	$19,900	$8,950	$21,300
Out Of State Travel	$14,955	$12,325	$46,450	$8,635	$46,300
Total Travel:	**$24,263**	**$25,036**	**$66,350**	**$17,585**	**$67,600**
Operational Expenses	$311,128	$384,885	$432,550	$322,448	$658,100
Total Operational Expenses:	**$311,128**	**$384,885**	**$432,550**	**$322,448**	**$658,100**
Operational Expenses - Public Services	$215,105	$543,556	$563,000	$566,635	$582,900
Total Operational Expenses - Public Services:	**$215,105**	**$543,556**	**$563,000**	**$566,635**	**$582,900**
Miscellaneous Expenses	$27,743	$12,190	$46,100	$6,719	$46,100
Total Miscellaneous Expenses:	**$27,743**	**$12,190**	**$46,100**	**$6,719**	**$46,100**
Capital Outlay	$18,205	$3,718	$0	$20,812	$16,000
Total Capital Outlay:	**$18,205**	**$3,718**	**$0**	**$20,812**	**$16,000**
Total Expense Objects:	**$4,118,245**	**$4,819,416**	**$5,590,800**	**$4,394,648**	**$5,627,100**

Organizational Chart



Community Development Department

Jennifer Jastremsky
Community Development Director

Community Development

The Community Development Department provides top-quality services and includes five divisions: Building, Business Licensing, Code Enforcement, Planning, and Administration. These divisions ensure construction is in compliance with local and state building codes, all professions conducting business in Draper City are licensed, the City's codes are being complied with, the provision of professional planning services for current and long-range planning activities, and support staff. Significant time is spent working with citizens to educate them on City Codes and their ability to develop. All construction, developments, and new businesses in the City come through the Community Development Department for review and approvals.

Building Division

This division is responsible for reviewing plans, issuing building permits, and conducting field inspections of buildings to ensure compliance with local and state mandated regulations related to building construction, maintenance, and rehabilitation.

Business Licensing

This division issues business licenses, including special licenses such as alcoholic beverage licenses, home occupation, special/single event license, solicitor's license and temporary business license. It also manages renewals and processing business licensing fees.

Code Enforcement

The purpose of the Code Compliance Department is to achieve code compliance so that the citizens of Draper City may enjoy a cleaner, safer, and better place to live. Areas of concentration include improvement of neighborhoods, integrity of property value, compliance with zoning laws, enforcement of business licenses and enforcement of the sign ordinance.

Planning Division

This division is responsible for applying the City's ordinances and regulations to subdivisions, commercial site plans, conditional use permits and other similar application types. Additionally, this department is responsible for processing applications for zone changes, variances and special exceptions.

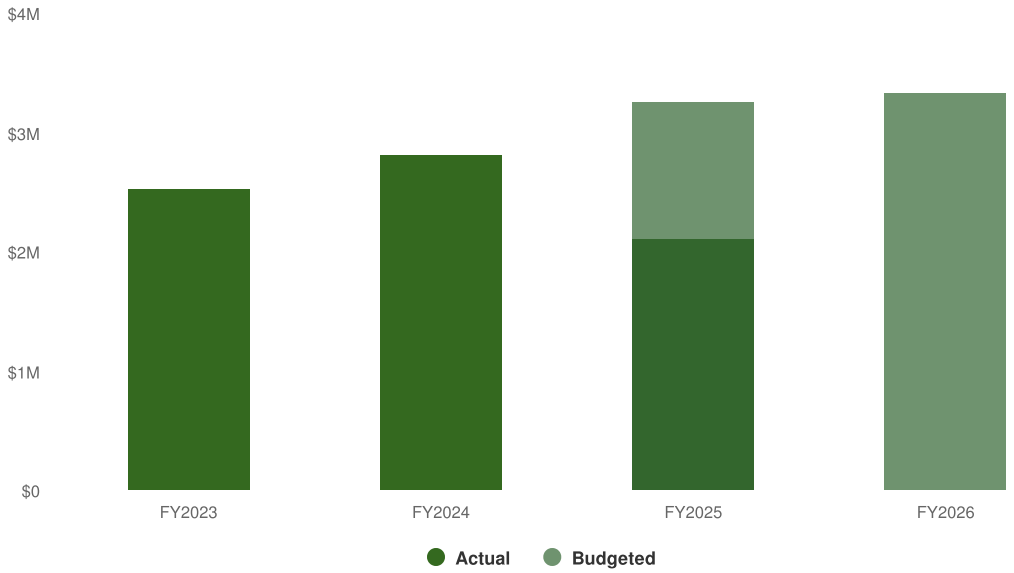
Goals

- Complete Station Area Plan for the Kimball's Lane Station.
- Continue to work on the Zoning and Subdivision Code updates.
- Continue updating business licensing section of City Code.
- Ensure staff training and certifications are kept current and provide opportunities for additional certification as appropriate.
- Review application fees and amend as appropriate Department wide.
- Continue updates to the Zoning and Subdivision codes to ensure compliance with State Law.
- Hire a new landscape inspector to ensure standards of the new waterwise landscaping code is being complied with.
- Continue to provide excellent customer service to the public, residents, applicants, business owners, contractors, and developers.

Expenditures Summary

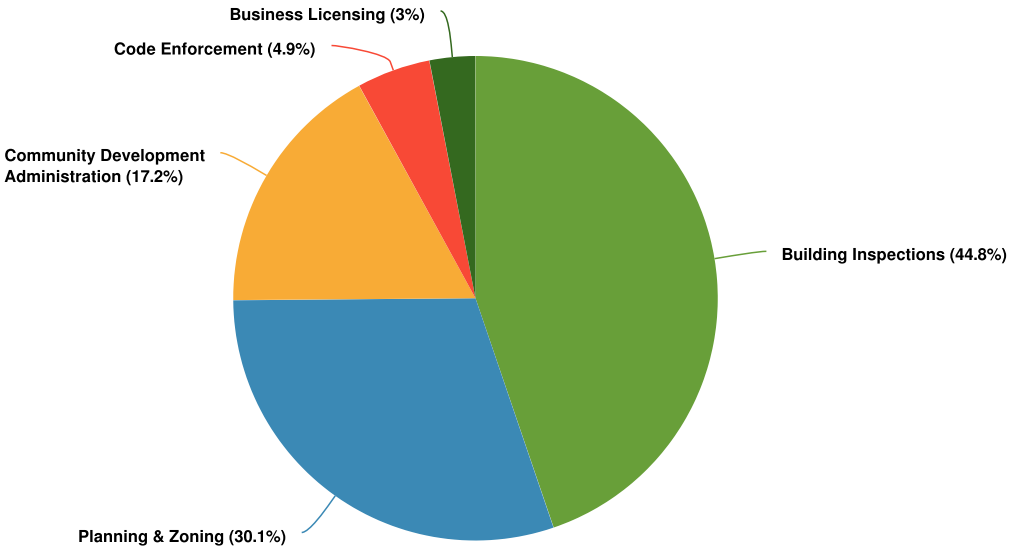
$3,327,900 $64,400
(1.97% vs. prior year)

Community Development Department Proposed and Historical Budget vs. Actual



Expenditures by Function

FY2024 Budgeted Expenditures by Function

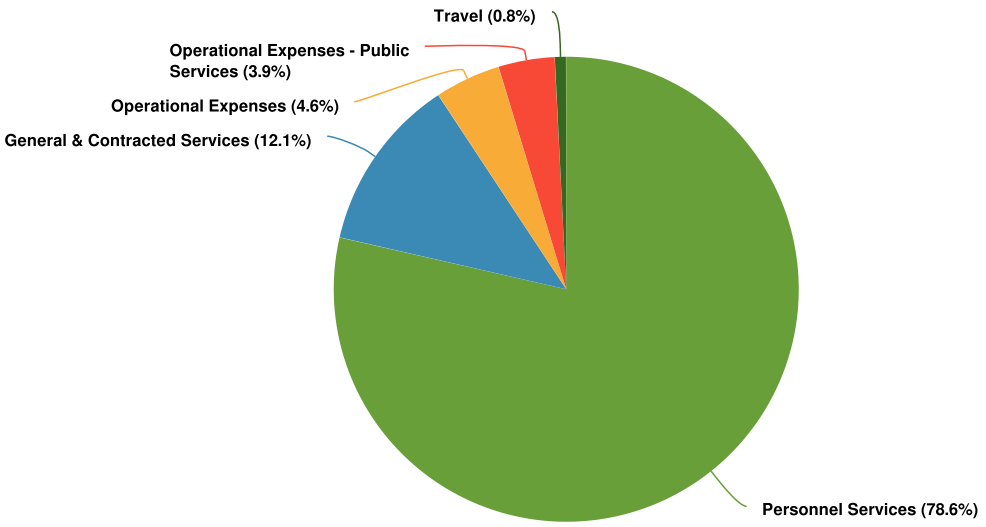


Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expenditures					
Community Development					
Community Development Administration					
Personnel Services	$383,278	$408,421	$476,900	$311,418	$461,300
General & Contracted Services	$8,827	-$19,596	$26,500	$9,049	$26,500
Travel	$197	$2,015	$4,200	$10	$4,200
Operational Expenses	$13,850	$99,088	$117,100	$5,641	$79,000
Capital Outlay	$0	$220,419	$0	$0	$0
Bond Obligations	$0	$1,254	$0	$0	$0
Total Community Development Administration:	**$406,152**	**$711,601**	**$624,700**	**$326,118**	**$571,000**
Planning & Zoning					
Personnel Services	$521,390	$529,799	$618,800	$517,567	$688,900
General & Contracted Services	$79,159	$58,386	$261,500	$107,571	$260,200
Travel	$5,709	$1,556	$5,700	$2,568	$5,700
Operational Expenses	$43,223	$34,892	$46,900	$22,870	$46,900
Total Planning & Zoning:	**$649,481**	**$624,633**	**$932,900**	**$650,577**	**$1,001,700**
Code Enforcement					
Personnel Services	$107,216	$113,605	$119,700	$92,505	$121,200
General & Contracted Services	$2,950	$2,562	$3,000	$1,327	$4,100

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Travel	$0	$0	$1,500	$1,653	$1,500
Operational Expenses	$2,892	$1,144	$2,000	$1,570	$2,000
Operational Expenses - Public Services	$7,553	$11,957	$14,100	$1,463	$34,900
Total Code Enforcement:	**$120,611**	**$129,267**	**$140,300**	**$98,519**	**$163,700**
Building Inspections					
Personnel Services	$1,117,390	$1,165,493	$1,267,600	$910,432	$1,250,500
General & Contracted Services	$72,259	$44,835	$122,500	$34,687	$108,000
Travel	$5,749	$4,514	$12,800	$4,516	$12,800
Operational Expenses	$52,076	$13,032	$23,600	$11,017	$23,600
Operational Expenses - Public Services	$22,677	$36,165	$43,900	$8,468	$95,200
Total Building Inspections:	**$1,270,150**	**$1,264,040**	**$1,470,400**	**$969,120**	**$1,490,100**
Business Licensing					
Personnel Services	$78,451	$83,930	$88,200	$70,899	$93,600
General & Contracted Services	$5,715	$2,481	$5,000	$2,370	$5,000
Travel	$0	$124	$1,100	$928	$1,900
Operational Expenses	$2,395	$624	$900	$413	$900
Total Business Licensing:	**$86,561**	**$87,160**	**$95,200**	**$74,609**	**$101,400**
Total Community Development:	**$2,532,955**	**$2,816,701**	**$3,263,500**	**$2,118,943**	**$3,327,900**
Total Expenditures:	**$2,532,955**	**$2,816,701**	**$3,263,500**	**$2,118,943**	**$3,327,900**

Expenditures by Expense Type

FY2024 Budgeted Expenditures by Expense Type



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services					
Salaries	$1,505,217	$1,554,424	$1,749,200	$1,306,463	$1,867,400
Benefits	$702,508	$746,824	$822,000	$596,359	$748,100
Total Personnel Services:	**$2,207,725**	**$2,301,248**	**$2,571,200**	**$1,902,822**	**$2,615,500**
General & Contracted Services	$168,909	$88,668	$418,500	$155,004	$403,800
Total General & Contracted Services:	**$168,909**	**$88,668**	**$418,500**	**$155,004**	**$403,800**
Travel					
In State Travel	$898	$830	$6,800	$3,372	$7,600
Out Of State Travel	$10,757	$7,379	$18,500	$6,303	$18,500
Total Travel:	**$11,656**	**$8,209**	**$25,300**	**$9,675**	**$26,100**
Operational Expenses	$114,435	$148,780	$190,500	$41,511	$152,400
Total Operational Expenses:	**$114,435**	**$148,780**	**$190,500**	**$41,511**	**$152,400**
Operational Expenses - Public Services	$30,230	$48,122	$58,000	$9,931	$130,100
Total Operational Expenses - Public Services:	**$30,230**	**$48,122**	**$58,000**	**$9,931**	**$130,100**
Capital Outlay	$0	$220,419	$0	$0	$0
Total Capital Outlay:	**$0**	**$220,419**	**$0**	**$0**	**$0**
Bond Obligations	$0	$1,254	$0	$0	$0
Total Bond Obligations:	**$0**	**$1,254**	**$0**	**$0**	**$0**
Total Expense Objects:	**$2,532,955**	**$2,816,701**	**$3,263,500**	**$2,118,943**	**$3,327,900**

Facilities Department



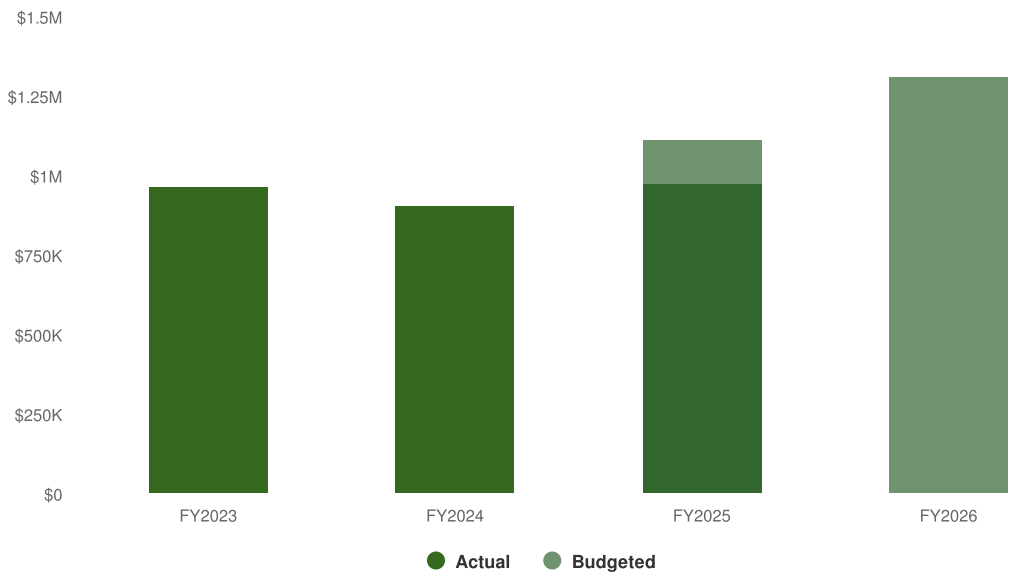
Gary Martinsen
Facilities Manager

The Facilities Department is responsible for new construction, remodeling, repairs, cleaning and general maintenance of all Draper City owned buildings. This includes electrical, plumbing, and HVAC systems. The department ensures all systems function safely, effectively, and in the manner in which they were designed. The department reports to the Assistant City Manager.
Draper City currently owns 21 buildings including City Hall, three Fire Stations, Public Works, Animal Shelter, Parks & Recreation, the Draper Amphitheater, the Day Barn, and multiple historical buildings, as well as maintains a leased building for our Fire Department/Logistics and rental properties.
The Facilities Manager leads the daily operations of the Facilities Department, consisting of an HVAC Technician, a Maintenance Custodial Supervisor/Community Service Coordinator, and 7 Facilities Workers.

Expenditures Summary

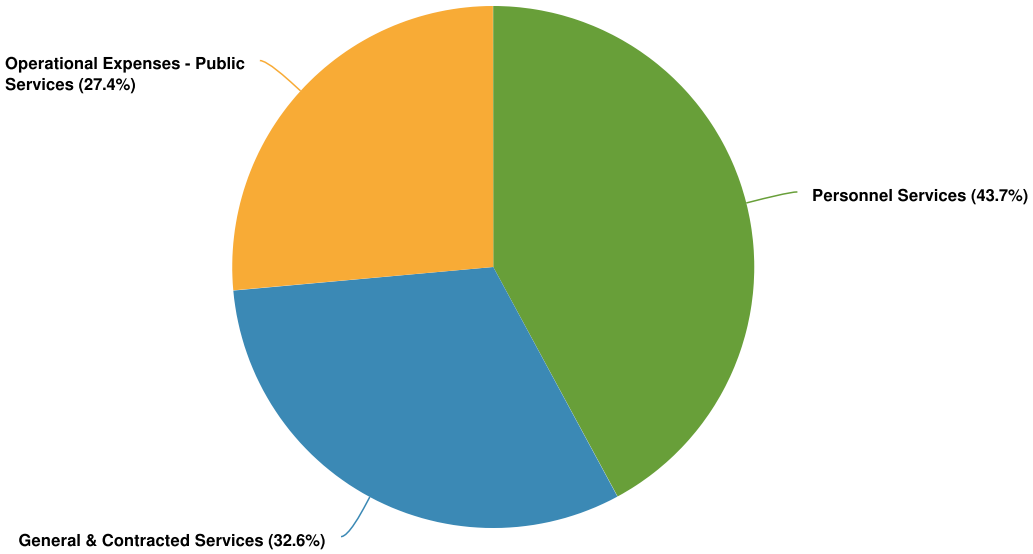
$1,311,500 **$199,900**
(17.98% vs. prior year)

Facilities Department Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

FY2024 Budgeted Expenditures by Expense Type



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services					
Salaries	$270,449	$249,354	$290,100	$313,541	$432,300
Benefits	$133,598	$127,865	$174,800	$115,619	$140,800
Total Personnel Services:	**$404,047**	**$377,218**	**$464,900**	**$429,159**	**$573,100**
General & Contracted Services	$359,458	$374,184	$428,100	$295,715	$428,100
Total General & Contracted Services:	**$359,458**	**$374,184**	**$428,100**	**$295,715**	**$428,100**
Operational Expenses	-$106,564	-$140,774	-$122,800	$3,267	-$49,400
Total Operational Expenses:	**-$106,564**	**-$140,774**	**-$122,800**	**$3,267**	**-$49,400**
Operational Expenses - Public Services	$269,255	$290,576	$341,400	$249,001	$359,700
Total Operational Expenses - Public Services:	**$269,255**	**$290,576**	**$341,400**	**$249,001**	**$359,700**
Capital Outlay	$41,052	$5,402	$0	$0	$0
Total Capital Outlay:	**$41,052**	**$5,402**	**$0**	**$0**	**$0**
Total Expense Objects:	**$967,248**	**$906,605**	**$1,111,600**	**$977,142**	**$1,311,500**

Finance Department



John Vuyk
Finance Director

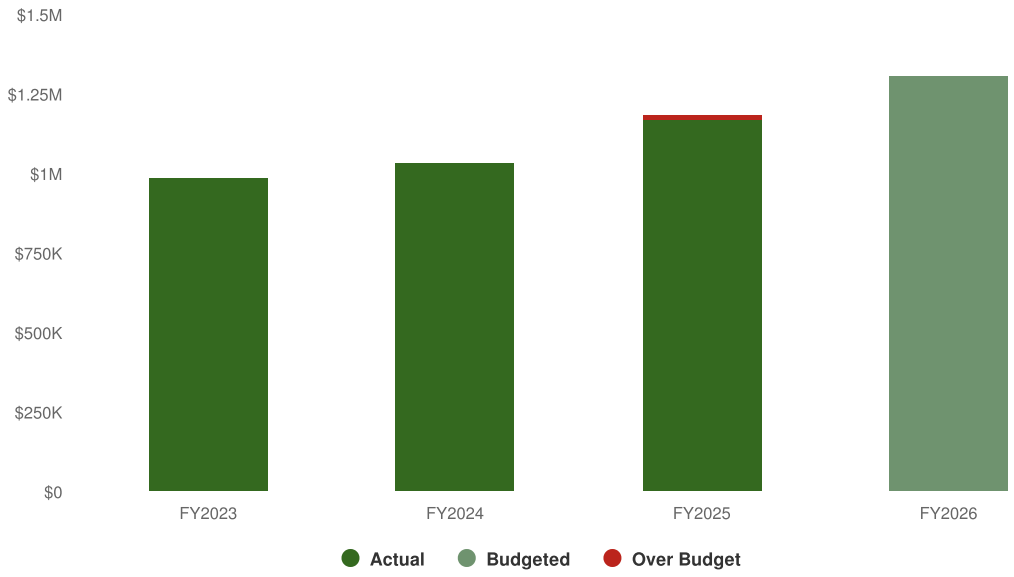
The Finance Department provides support for the City of Draper's citizens, Elected Officials and City departments including Executive, Community Development, Parks & Recreation, Public Works and Public Safety departments and their employees. The Department's primary objective is to ensure that sufficient fiscal resources are available to meet the goals and objectives as identified by the City Council. It does this by providing timely and accurate financial reporting and by ensuring compliance with the City's policies and procedures.

The department manages 3,300 general ledger accounts and 16 funds. Finance does about 2,400 journal entries, 122,000 electronic payments and 22,200 payments processed in-house each year. Finance typically manages around 80 - 90 capital improvement projects accounts.

Expenditures Summary

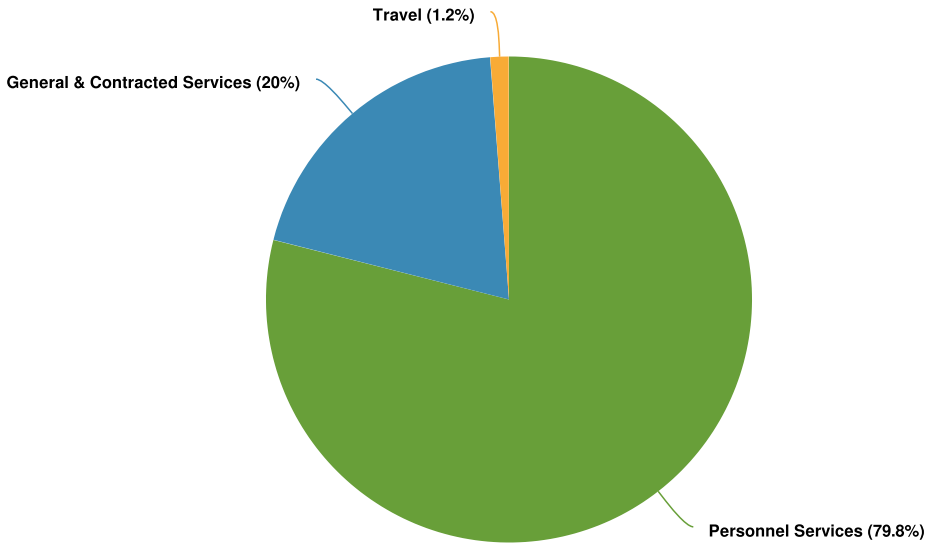
$1,306,400 **$138,800**
(11.89% vs. prior year)

Finance Department Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

FY2024 Budgeted Expenditures by Expense Type



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services					
Salaries	$470,817	$512,168	$587,400	$652,424	$664,800
Benefits	$280,482	$351,449	$334,800	$299,341	$377,200
Total Personnel Services:	**$751,299**	**$863,617**	**$922,200**	**$951,765**	**$1,042,000**
General & Contracted Services	$170,536	$178,209	$248,500	$216,225	$261,500
Total General & Contracted Services:	**$170,536**	**$178,209**	**$248,500**	**$216,225**	**$261,500**
Travel					
In State Travel	$2,537	$3,232	$3,500	$2,889	$3,700
Out Of State Travel	$4,710	$5,910	$8,900	$6,511	$12,500
Total Travel:	**$7,248**	**$9,142**	**$12,400**	**$9,401**	**$16,200**
Operational Expenses	-$5,642	-$18,297	-$15,500	$7,983	-$13,300
Total Operational Expenses:	**-$5,642**	**-$18,297**	**-$15,500**	**$7,983**	**-$13,300**
Capital Outlay	$63,745	$0	$0	$0	$0
Total Capital Outlay:	**$63,745**	**$0**	**$0**	**$0**	**$0**
Bond Obligations	$0	$1,324	$0	$0	$0
Total Bond Obligations:	**$0**	**$1,324**	**$0**	**$0**	**$0**

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Total Expense Objects:	**$987,186**	**$1,033,994**	**$1,167,600**	**$1,185,374**	**$1,306,400**

Fire Department



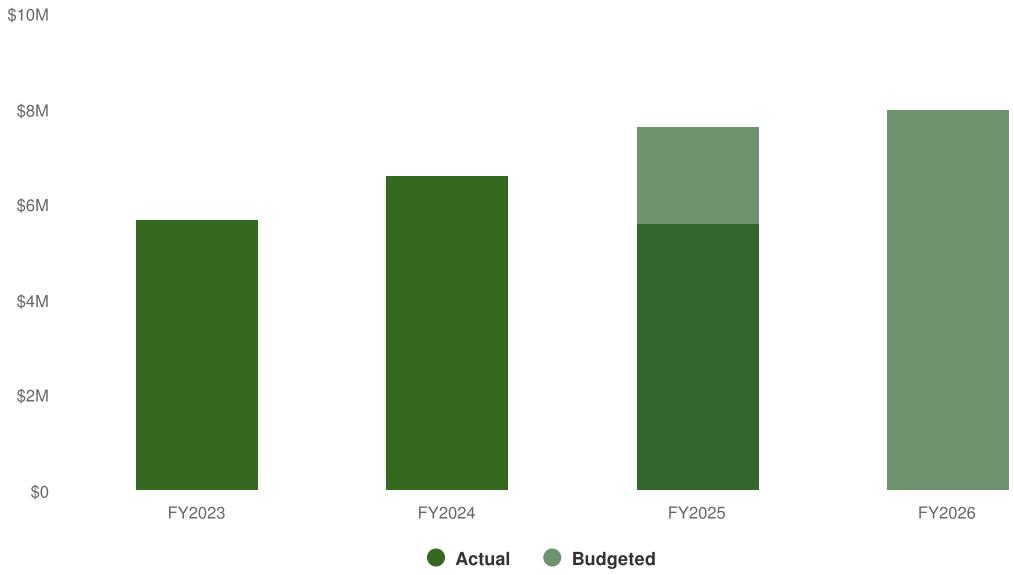
Clint Smith
Fire Chief

Draper City Fire Department is responsible for providing quality and innovative fire and emergency medical services to the residents of Draper City. Services delivered in the areas of fire suppression, emergency medical treatment and ambulance transport, fire prevention and education, fire inspection services, arson investigations, and Wild land Urban Interface planning and mitigation will be accomplished while adhering to our Core Values of integrity, accountability, teamwork, community, and professionalism.

Expenditures Summary

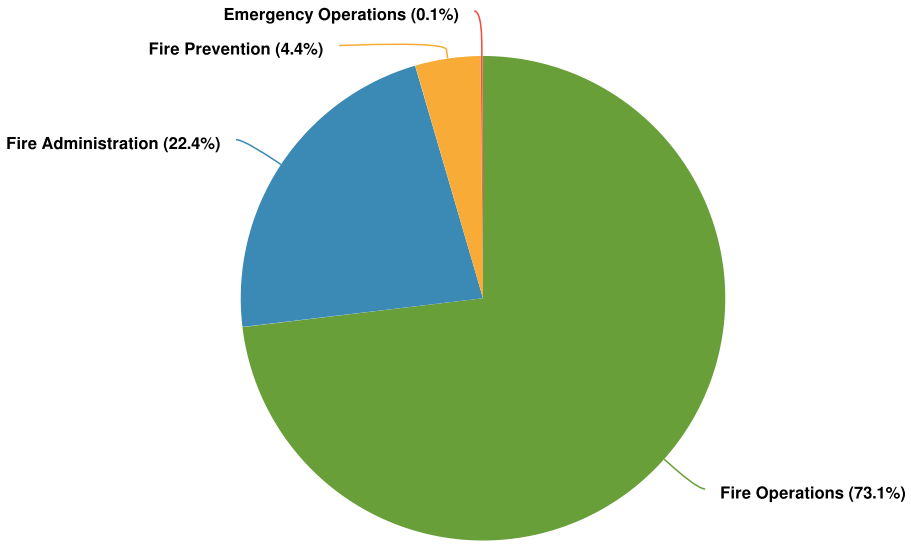
$7,990,000 **$347,300**
(4.54% vs. prior year)

Fire Proposed and Historical Budget vs. Actual



Expenditures by Function

Fire Department Budgeted Expenditures by Function

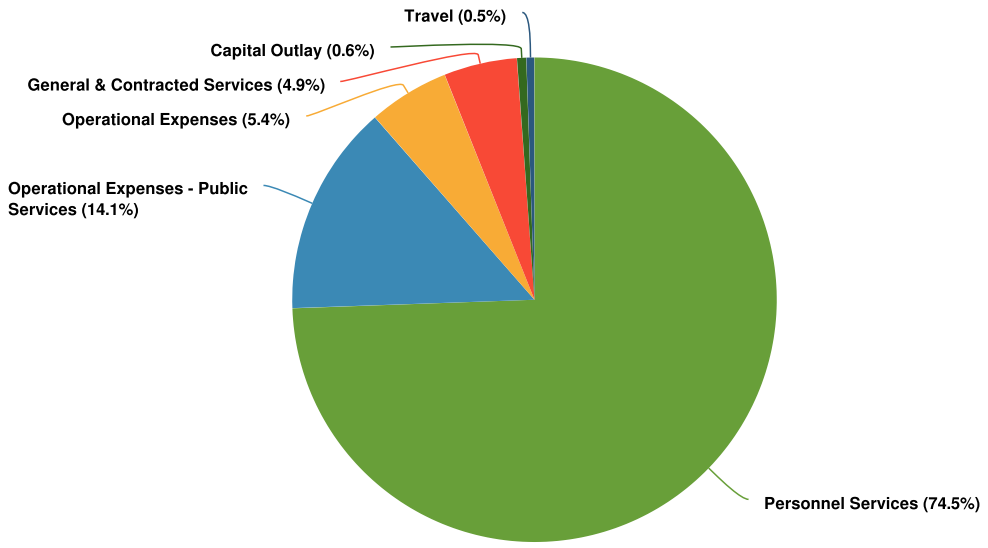


Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expenditures					
Fire					
Fire Administration					
Personnel Services	$629,182	$822,002	$967,700	$819,887	$1,072,400
General & Contracted Services	$330,452	$344,141	$280,000	$343,470	$310,500
Travel	$8,704	$10,855	$14,500	$8,847	$14,900
Operational Expenses	$52,802	$156,784	$194,500	$16,947	$251,000
Operational Expenses - Public Services	$14,571	$35,226	$56,700	$18,434	$89,000
Capital Outlay	$5,136	$0	$40,000	$31,225	$50,000
Total Fire Administration:	**$1,040,847**	**$1,369,007**	**$1,553,400**	**$1,238,810**	**$1,787,800**
Fire Prevention					
Personnel Services	$240,936	$236,709	$251,200	$202,663	$271,900
General & Contracted Services	$11,871	$13,510	$13,300	$10,364	$16,700
Travel	$3,406	$4,264	$6,200	$4,071	$6,600
Operational Expenses	$12,807	$4,860	$11,500	$5,812	$12,500
Operational Expenses - Public Services	$12,407	$16,785	$35,200	$10,043	$40,400
Total Fire Prevention:	**$281,426**	**$276,129**	**$317,400**	**$232,953**	**$348,100**
Fire Operations					

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Personnel Services	$3,902,029	$4,003,926	$4,692,400	$3,779,719	$4,604,700
General & Contracted Services	$45,305	$44,445	$53,500	$29,266	$60,700
Travel	$8,199	$7,951	$13,800	$15,165	$19,200
Operational Expenses	$194,705	$104,750	$175,300	$113,704	$162,700
Operational Expenses - Public Services	$230,562	$792,411	$865,100	$194,597	$995,000
Total Fire Operations:	**$4,380,800**	**$4,953,484**	**$5,800,100**	**$4,132,450**	**$5,842,300**
Emergency Operations					
General & Contracted Services	$1,207	$1,166	$2,700	$738	$2,700
Travel	$0	$0	$1,200	$0	$1,200
Operational Expenses	$0	$360	$4,300	$4,389	$4,300
Operational Expenses - Public Services	$1,221	$294	$3,600	$0	$3,600
Total Emergency Operations:	**$2,427**	**$1,820**	**$11,800**	**$5,127**	**$11,800**
Total Fire:	**$5,705,500**	**$6,600,440**	**$7,682,700**	**$5,609,340**	**$7,990,000**
Total Expenditures:	**$5,705,500**	**$6,600,440**	**$7,682,700**	**$5,609,340**	**$7,990,000**

Expenditures by Expense Type

Fire Department Budgeted Expenditures by Expense Type



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services					

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Salaries	$3,266,828	$3,432,375	$4,358,200	$3,281,008	$4,165,900
Benefits	$1,505,319	$1,630,262	$1,553,100	$1,521,260	$1,783,100
Total Personnel Services:	**$4,772,146**	**$5,062,637**	**$5,911,300**	**$4,802,269**	**$5,949,000**
General & Contracted Services	$388,834	$403,263	$349,500	$383,837	$390,600
Total General & Contracted Services:	**$388,834**	**$403,263**	**$349,500**	**$383,837**	**$390,600**
Travel					
In State Travel	$5,345	$8,643	$11,200	$6,898	$11,900
Out Of State Travel	$14,965	$14,428	$24,500	$21,184	$30,000
Total Travel:	**$20,309**	**$23,070**	**$35,700**	**$28,083**	**$41,900**
Operational Expenses	$260,314	$266,754	$385,600	$140,853	$430,500
Total Operational Expenses:	**$260,314**	**$266,754**	**$385,600**	**$140,853**	**$430,500**
Operational Expenses - Public Services	$258,761	$844,715	$960,600	$223,073	$1,128,000
Total Operational Expenses - Public Services:	**$258,761**	**$844,715**	**$960,600**	**$223,073**	**$1,128,000**
Capital Outlay	$5,136	$0	$40,000	$31,225	$50,000
Total Capital Outlay:	**$5,136**	**$0**	**$40,000**	**$31,225**	**$50,000**
Total Expense Objects:	**$5,705,500**	**$6,600,440**	**$7,682,700**	**$5,609,340**	**$7,990,000**

Human Resources Department



Malena Murray
Human Resources Director

Our most valuable resources at Draper City are human. The Human Resources Department strives to provide the best services to the city, its employees, and residents by developing, maintaining and improving internal personnel policies and procedures, and processes to attract, retain, and engage a skilled and diverse workforce. In addition to promoting a successful work environment, the department supports city administration acting as a strategic partner to contribute to the city's operations and long-term progress.

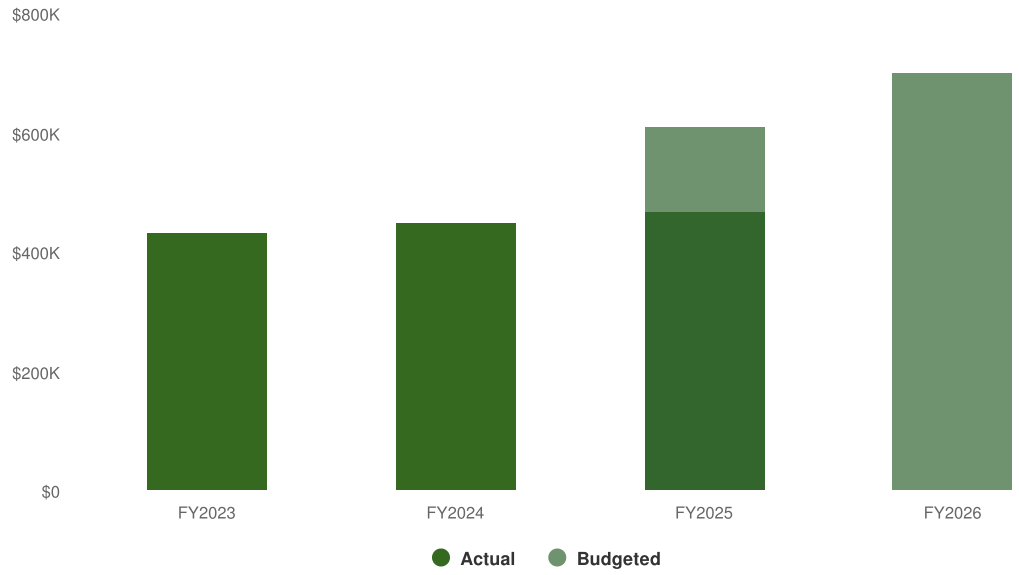
The department is responsible for ensuring the city remains competitive and cost-effective with compensation, health benefits, retirement, job training, career development, and a wellness program.

Draper City employs 270 full-time, 118 part-time, and 44 seasonal employees.

Expenditures Summary

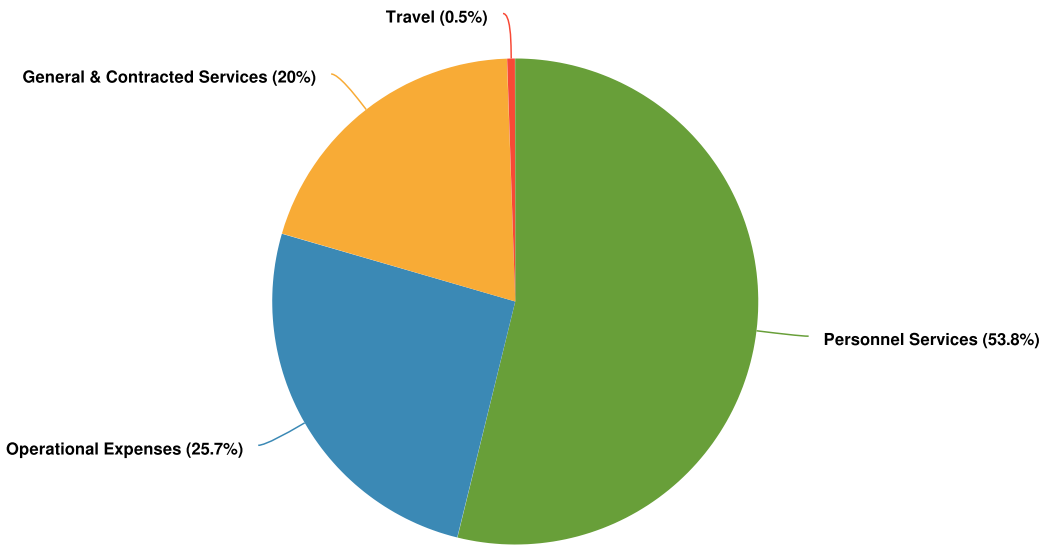
$702,400 **$91,100**
(14.90% vs. prior year)

Human Resources Department Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Human Resources Budgeted Expenditures by Expense Type



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services					
Salaries	$201,561	$191,692	$213,400	$244,548	$253,300
Benefits	$106,501	$115,759	$146,500	$98,589	$124,900
Total Personnel Services:	**$308,062**	**$307,452**	**$359,900**	**$343,137**	**$378,200**
General & Contracted Services	$54,748	$112,171	$130,200	$80,982	$140,200
Total General & Contracted Services:	**$54,748**	**$112,171**	**$130,200**	**$80,982**	**$140,200**
Travel					
In State Travel	$95	$0	$300	$0	$300
Out Of State Travel	$0	$0	$3,400	$445	$3,400
Total Travel:	**$95**	**$0**	**$3,700**	**$445**	**$3,700**
Operational Expenses	$62,893	$29,018	$117,500	$43,639	$180,300
Total Operational Expenses:	**$62,893**	**$29,018**	**$117,500**	**$43,639**	**$180,300**
Operational Expenses - Public Services	$5,817	$613	$0	$0	$0
Total Operational Expenses - Public Services:	**$5,817**	**$613**	**$0**	**$0**	**$0**
Total Expense Objects:	**$431,616**	**$449,254**	**$611,300**	**$468,202**	**$702,400**

Judicial Department



Stephanie Evans
Judicial Manager

Mission Statement:

Draper Justice Court and its staff subscribes to the Utah State Justice Court Mission Statement:

The purpose of Justice Courts in Utah is to provide the people an open, fair, efficient and independent system for the advancement of justice under the law and improve the quality of life in our communit



Function:

The Draper City Justice Court handles all Class "B" and Class "C" misdemeanors and infractions occurring within the corporate limits of Draper City. The court also hears small claims matters which arise in Draper City. The jurisdictional limit for small claims is $15,000. Court is held on a regular basis on Tuesday and Thursday, and additional days may be added as needed.

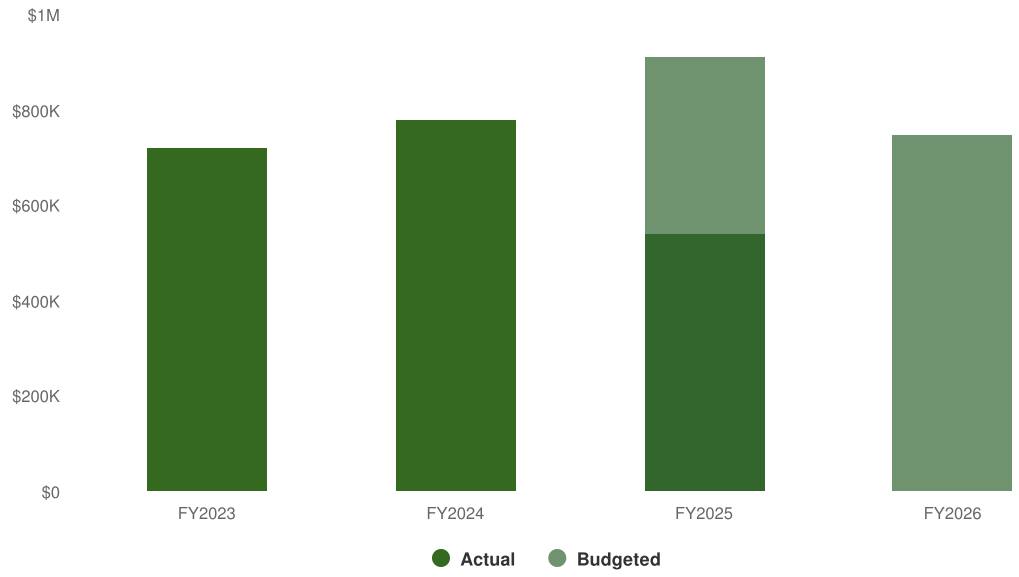
Goals:

- Continue to meet and exceed state disposition standards by clearing court cases timely.
- Maintain excellent level of customer service to the public.
- Meet the AOC guidelines for the required clerk certification training program with 100 % compliance.
- Attend all training conferences for the Judge and clerks that are provided by the AOC and the Utah Bureau of Criminal Identification.

Expenditures Summary

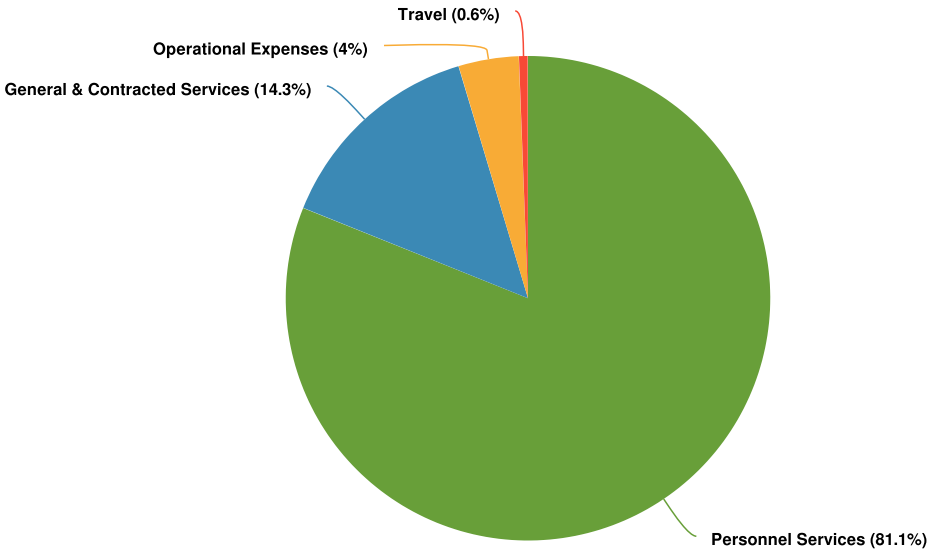
$747,900 **-$164,100**
(-17.99% vs. prior year)

Judicial Department Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Judicial Department Budgeted Expenditures by Expense Type



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services					
Salaries	$408,265	$440,498	$526,000	$278,972	$417,700
Benefits	$204,958	$198,959	$246,900	$170,103	$188,700
Total Personnel Services:	**$613,222**	**$639,457**	**$772,900**	**$449,075**	**$606,400**
General & Contracted Services	$74,602	$112,274	$103,500	$87,639	$106,900
Total General & Contracted Services:	**$74,602**	**$112,274**	**$103,500**	**$87,639**	**$106,900**
Travel					
In State Travel	$1,644	$1,611	$4,400	$1,434	$4,400
Out Of State Travel	$0	$402	$0	$0	$0
Total Travel:	**$1,644**	**$2,013**	**$4,400**	**$1,434**	**$4,400**
Operational Expenses	$19,555	$25,520	$31,200	$3,129	$30,200
Total Operational Expenses:	**$19,555**	**$25,520**	**$31,200**	**$3,129**	**$30,200**
Operational Expenses - Public Services	$766	$0	$0	$0	$0
Total Operational Expenses - Public Services:	**$766**	**$0**	**$0**	**$0**	**$0**
Capital Outlay	$9,650	$0	$0	$0	$0

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Total Capital Outlay:	$9,650	$0	$0	$0	$0
Total Expense Objects:	$719,439	$779,264	$912,000	$541,276	$747,900

Parks & Recreation Department

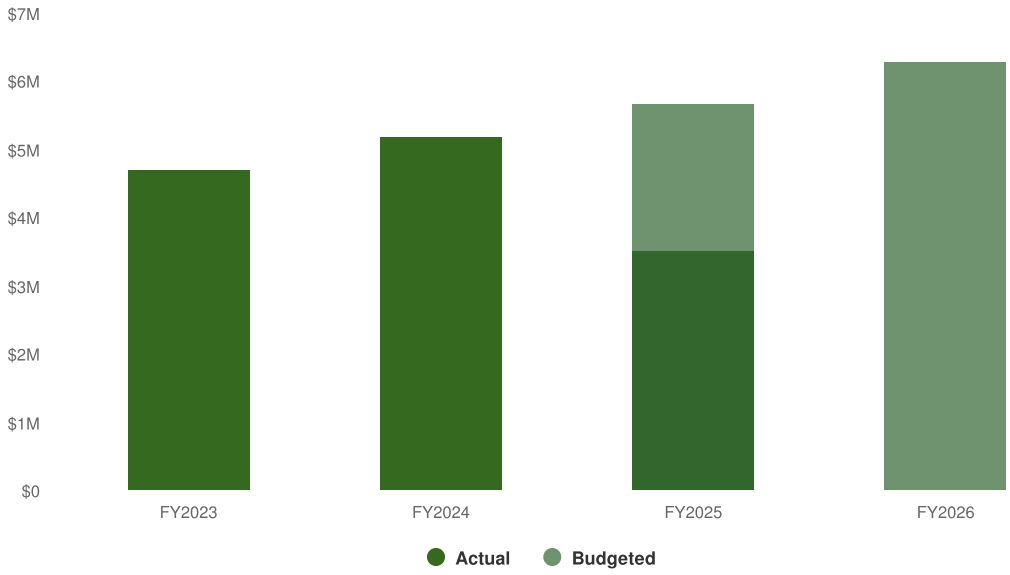


Rhett Ogden
Parks and Recreation Director

Expenditures Summary

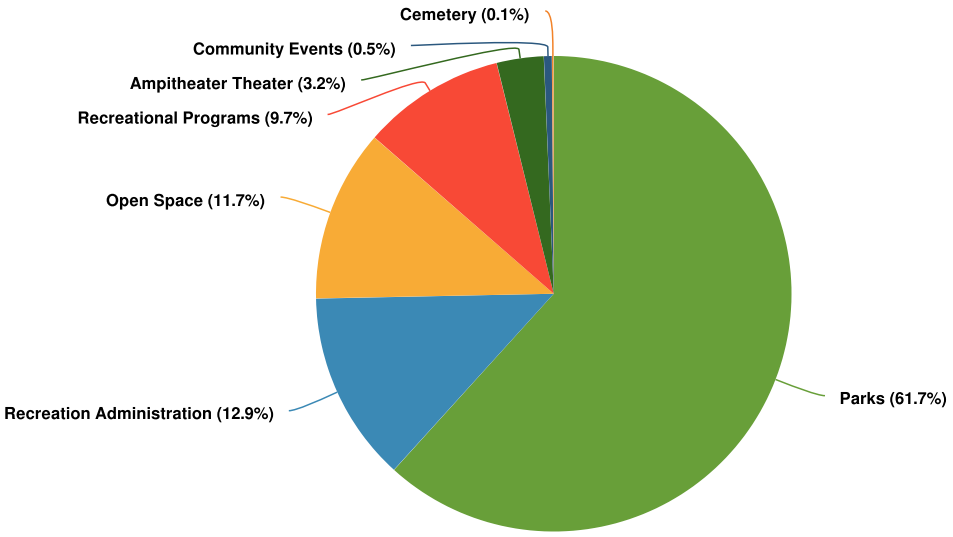
$6,304,800 **$616,300**
(10.83% vs. prior year)

Parks & Recreation Department Proposed and Historical Budget vs. Actual



Expenditures by Function

FY2024 Budgeted Expenditures by Function



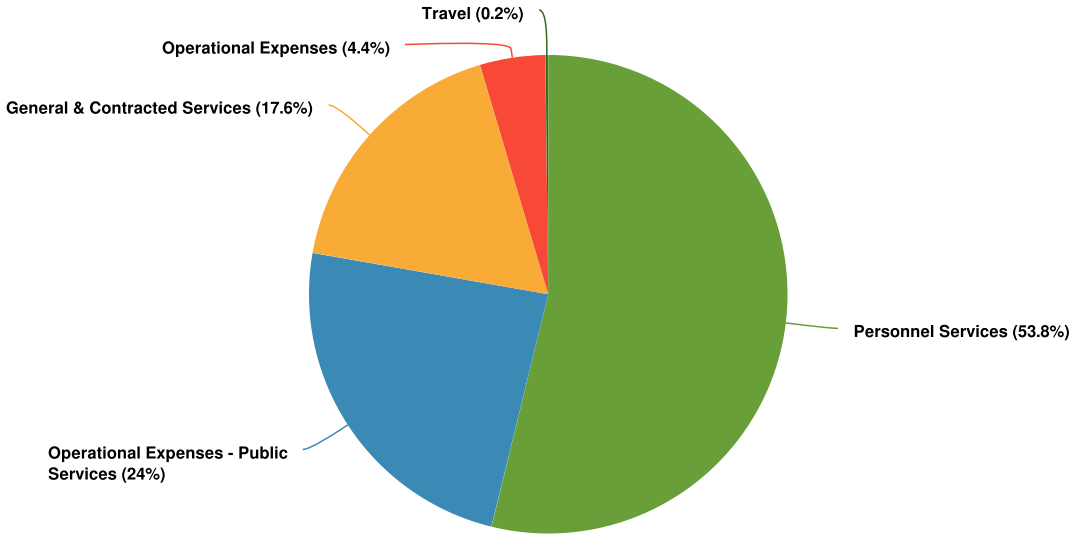
Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expenditures					
Recreation					
Recreation Administration					
Personnel Services	$482,514	$520,133	$534,400	$434,987	$584,900
General & Contracted Services	$10,300	$11,959	$15,000	$10,443	$15,900
Travel	$525	$562	$4,900	$1,672	$5,500
Operational Expenses	$24,219	$119,864	$188,200	$5,288	$207,700
Operational Expenses - Public Services	$11,579	$8,742	$14,000	$2,855	$2,000
Total Recreation Administration:	**$529,137**	**$661,259**	**$756,500**	**$455,245**	**$816,000**
Recreational Programs					
Personnel Services	$293,911	$338,327	$352,600	$220,076	$300,200
General & Contracted Services	$1,956	$1,763	$95,200	$49,197	$104,600
Travel	$1,434	$1,526	$3,300	$678	$3,300
Operational Expenses	$11,811	$1,722	$3,800	$749	$3,800
Operational Expenses - Public Services	$230,691	$254,182	$162,500	$53,765	$201,100
Total Recreational Programs:	**$539,804**	**$597,520**	**$617,400**	**$324,465**	**$613,000**
Ampitheater Theater					

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Personnel Services	$2,088	$1,733	$10,500	$318	$11,200
General & Contracted Services	$2,248	$689	$98,500	$45,799	$136,800
Operational Expenses	$3,293	$5,768	$14,000	$845	$11,700
Operational Expenses - Public Services	$27,766	$49,360	$41,000	$35,647	$42,000
Total Ampitheater Theater:	**$35,394**	**$57,551**	**$164,000**	**$82,609**	**$201,700**
Community Events					
Personnel Services	$0	$11,125	$0	$0	$8,000
General & Contracted Services	$0	$1,152	$12,000	$66	$12,000
Operational Expenses	$274	$1,344	$0	$0	$0
Operational Expenses - Public Services	$3,840	$95,991	$14,000	$14,892	$14,000
Capital Outlay	$0	$22,694	$0	$0	$0
Total Community Events:	**$4,114**	**$132,306**	**$26,000**	**$14,958**	**$34,000**
Parks					
Personnel Services	$1,695,507	$1,792,896	$1,885,000	$1,421,427	$1,972,300
General & Contracted Services	$539,839	$558,545	$640,100	$404,927	$823,100
Travel	$0	$0	$0	$248	$0
Operational Expenses	$101,448	$32,484	$33,600	$22,720	$36,600
Operational Expenses - Public Services	$753,928	$841,830	$982,900	$380,563	$1,060,600
Capital Outlay	$22,302	$0	$0	$0	$0
Total Parks:	**$3,113,024**	**$3,225,755**	**$3,541,600**	**$2,229,885**	**$3,892,600**
Cemetery					
Personnel Services	$0	$0	$0	$137	$0
General & Contracted Services	$2,549	$4,624	$6,200	$4,550	$6,200
Operational Expenses	$300	$0	$0	$0	$0
Operational Expenses - Public Services	$1,041	$309	$1,000	$0	$1,000
Total Cemetery:	**$3,891**	**$4,933**	**$7,200**	**$4,687**	**$7,200**
Open Space					
Personnel Services	$332,163	$354,003	$382,300	$297,703	$517,100
General & Contracted Services	$14,637	$5,222	$11,300	$4,385	$11,800
Travel	$545	$1,484	$3,000	$3,503	$3,000
Operational Expenses	$20,941	$9,915	$13,700	$6,133	$18,700
Operational Expenses - Public Services	$110,514	$153,676	$189,000	$93,200	$189,700
Total Open Space:	**$478,800**	**$524,299**	**$599,300**	**$404,922**	**$740,300**

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Total Recreation:	**$4,704,165**	**$5,203,623**	**$5,712,000**	**$3,516,770**	**$6,304,800**
Total Expenditures:	**$4,704,165**	**$5,203,623**	**$5,712,000**	**$3,516,770**	**$6,304,800**

Expenditures by Expense Type

Parks & Recreation Department Budgeted Expenditures by Expense Type



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services					
Salaries	$1,993,968	$2,165,693	$2,262,100	$1,673,167	$2,518,400
Benefits	$812,215	$852,524	$902,700	$701,480	$875,300
Total Personnel Services:	**$2,806,183**	**$3,018,217**	**$3,164,800**	**$2,374,648**	**$3,393,700**
General & Contracted Services	$571,530	$583,954	$878,300	$519,367	$1,110,400
Total General & Contracted Services:	**$571,530**	**$583,954**	**$878,300**	**$519,367**	**$1,110,400**
Travel					
In State Travel	$1,776	$3,361	$7,900	$5,801	$8,500
Out Of State Travel	$728	$211	$3,300	$299	$3,300
Total Travel:	**$2,505**	**$3,572**	**$11,200**	**$6,100**	**$11,800**
Operational Expenses	$162,287	$171,096	$253,300	$35,733	$278,500
Total Operational Expenses:	**$162,287**	**$171,096**	**$253,300**	**$35,733**	**$278,500**

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Operational Expenses - Public Services	$1,139,359	$1,404,090	$1,404,400	$580,922	$1,510,400
Total Operational Expenses - Public Services:	**$1,139,359**	**$1,404,090**	**$1,404,400**	**$580,922**	**$1,510,400**
Capital Outlay	$22,302	$22,694	$0	$0	$0
Total Capital Outlay:	**$22,302**	**$22,694**	**$0**	**$0**	**$0**
Total Expense Objects:	**$4,704,165**	**$5,203,623**	**$5,712,000**	**$3,516,770**	**$6,304,800**

Police Department



Rich Ferguson
Chief of Police

In 2023, the Draper Utah Police Department celebrated a significant milestone as it marked the 20th anniversary since its establishment. Founded on July 1st, 2003, under the leadership of Chief Mac Connole, the department commenced operations with 23 officers tasked with serving an expanding city of 31,000 residents. This marked a crucial moment in Draper's history as it transitioned from relying on county law enforcement to having its own dedicated police force, tailored to the specific needs of the community.

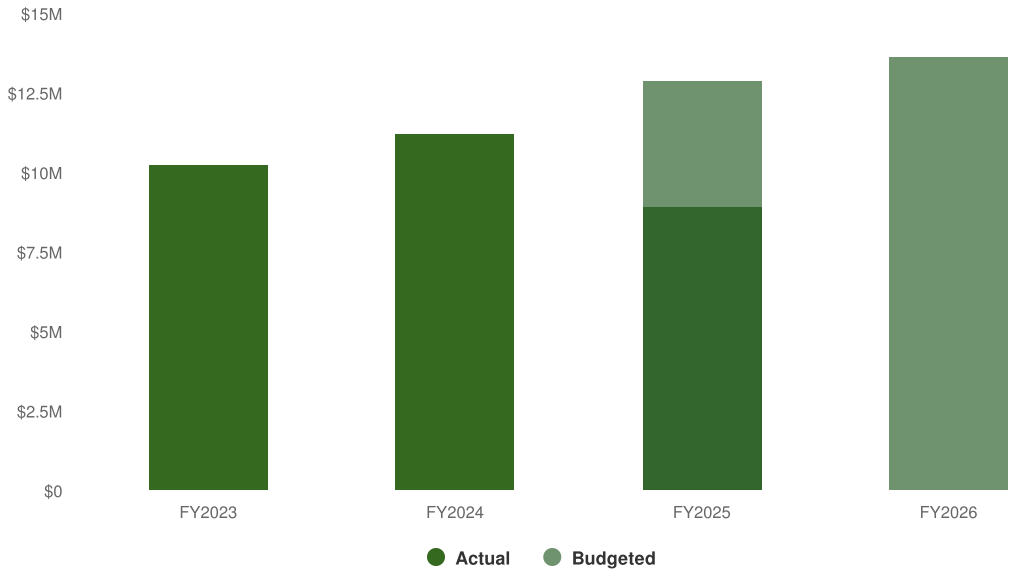
Since its inception, the Draper Police Department has experienced substantial growth and development to keep pace with the expanding population and evolving demands of law enforcement. Today, the department proudly boasts a team of 51 officers who diligently serve a population of nearly 51,000 residents. This growth reflects the department's commitment to enhancing public safety and providing effective law enforcement services to the citizens of Draper.

Throughout its history, the Draper Police Department has continually adapted to meet the challenges of modern policing, embracing technological advancements, implementing community-oriented strategies, and fostering strong partnerships with residents and local organizations. With a focus on professionalism, integrity, and community engagement, the department remains steadfast in its mission to ensure the safety and well-being of all who call Draper home, while upholding the values instilled two decades ago by its founding members.

Expenditures Summary

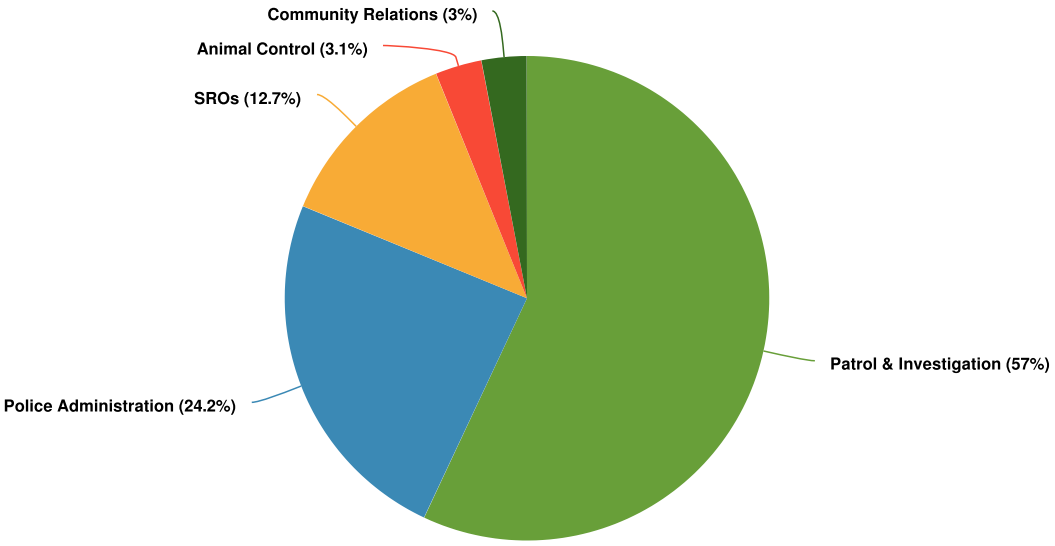
$13,647,500 **$785,800**
(6.11% vs. prior year)

Police Department Proposed and Historical Budget vs. Actual



Expenditures by Function

Police Department Budgeted Expenditures by Function

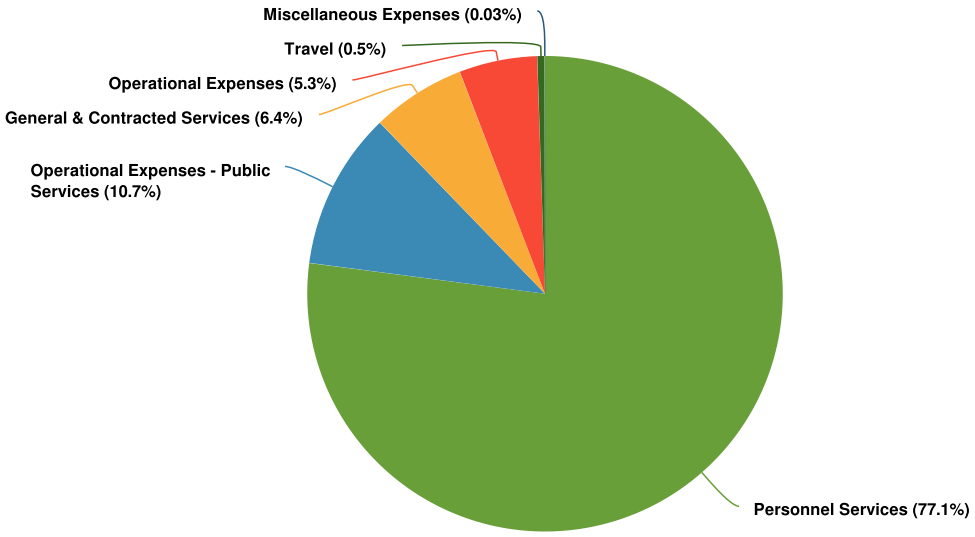


Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expenditures					
Police					
Police Administration					
Personnel Services	$1,055,968	$1,061,738	$1,265,000	$871,346	$1,300,300
General & Contracted Services	$299,532	$574,053	$702,800	$618,215	$834,300
Travel	$12,333	$11,499	$23,400	$9,208	$23,400
Operational Expenses	$507,939	$494,453	$571,100	$151,905	$647,600
Operational Expenses - Public Services	$314,335	$395,222	$394,300	$192,792	$497,700
Miscellaneous Expenses	$1,318	$2,336	$3,500	$0	$3,500
Capital Outlay	$242,803	$11,545	$0	$0	$0
Bond Obligations	$2,716	$4,413	$0	$0	$0
Total Police Administration:	**$2,436,944**	**$2,555,259**	**$2,960,100**	**$1,843,466**	**$3,306,800**
Patrol & Investigation					
Personnel Services	$5,055,151	$5,799,752	$6,733,300	$5,386,172	$6,960,100
General & Contracted Services	$0	$64	$0	$0	$0
Travel	$4,510	$8,271	$9,900	$6,089	$10,500
Operational Expenses	$141,986	$26,534	$18,700	$34,989	$23,700
Operational Expenses - Public Services	$132,176	$477,953	$513,300	$605	$782,500
Total Patrol & Investigation:	**$5,333,822**	**$6,312,573**	**$7,275,200**	**$5,427,854**	**$7,776,800**

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
SROs					
Personnel Services	$1,719,431	$1,519,332	$1,659,500	$1,034,052	$1,543,700
Travel	$9,388	$7,049	$16,400	$5,015	$16,400
Operational Expenses	$41,399	$15,404	$18,000	$18,468	$29,000
Operational Expenses - Public Services	$36,415	$120,121	$112,300	$3,928	$140,000
Total SROs:	**$1,806,633**	**$1,661,906**	**$1,806,200**	**$1,061,463**	**$1,729,100**
Community Relations					
Personnel Services	$317,242	$320,305	$393,200	$294,332	$398,000
Travel	$1,138	$2,747	$9,600	$3,037	$9,600
Operational Expenses	$8,241	$1,519	$3,500	$2,859	$3,700
Total Community Relations:	**$326,621**	**$324,570**	**$406,300**	**$300,228**	**$411,300**
Animal Control					
Personnel Services	$268,752	$288,019	$307,600	$237,653	$316,600
General & Contracted Services	$15,781	$13,245	$37,000	$12,164	$37,000
Travel	$1,977	$2,840	$6,300	$2,022	$6,300
Operational Expenses	$20,939	$13,589	$21,400	$5,210	$21,400
Operational Expenses - Public Services	$24,228	$44,160	$41,600	$5,972	$42,200
Total Animal Control:	**$331,675**	**$361,853**	**$413,900**	**$263,021**	**$423,500**
Total Police:	**$10,235,696**	**$11,216,161**	**$12,861,700**	**$8,896,033**	**$13,647,500**
Total Expenditures:	**$10,235,696**	**$11,216,161**	**$12,861,700**	**$8,896,033**	**$13,647,500**

Expenditures by Expense Type

Police Department Budgeted Expenditures by Expense Type



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services					
Salaries	$5,305,345	$5,685,437	$6,855,500	$4,938,911	$6,829,000
Benefits	$3,111,198	$3,303,709	$3,503,100	$2,884,644	$3,689,700
Total Personnel Services:	**$8,416,544**	**$8,989,146**	**$10,358,600**	**$7,823,555**	**$10,518,700**
General & Contracted Services	$315,313	$587,361	$739,800	$630,379	$871,300
Total General & Contracted Services:	**$315,313**	**$587,361**	**$739,800**	**$630,379**	**$871,300**
Travel					
In State Travel	$8,843	$7,432	$19,000	$5,443	$19,000
Out Of State Travel	$20,502	$24,973	$46,600	$19,928	$47,200
Total Travel:	**$29,345**	**$32,405**	**$65,600**	**$25,370**	**$66,200**
Operational Expenses	$720,504	$551,499	$632,700	$213,431	$725,400
Total Operational Expenses:	**$720,504**	**$551,499**	**$632,700**	**$213,431**	**$725,400**
Operational Expenses - Public Services	$507,153	$1,037,455	$1,061,500	$203,297	$1,462,400
Total Operational Expenses - Public Services:	**$507,153**	**$1,037,455**	**$1,061,500**	**$203,297**	**$1,462,400**
Miscellaneous Expenses	$1,318	$2,336	$3,500	$0	$3,500

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Total Miscellaneous Expenses:	**$1,318**	**$2,336**	**$3,500**	**$0**	**$3,500**
Capital Outlay	$242,803	$11,545	$0	$0	$0
Total Capital Outlay:	**$242,803**	**$11,545**	**$0**	**$0**	**$0**
Bond Obligations	$2,716	$4,413	$0	$0	$0
Total Bond Obligations:	**$2,716**	**$4,413**	**$0**	**$0**	**$0**
Total Expense Objects:	**$10,235,696**	**$11,216,161**	**$12,861,700**	**$8,896,033**	**$13,647,500**

Public Works Department



Scott Cooley
Public Works Director / City Engineer

Public Works Department: Public Works Administration Division

The Public Works Administration Division consists of the Public Works Director, Deputy Public Works Director, Public Works Operations Manager, Office Manager, and Administrative Assistant. The Public Works Administration provides direction and support to the Public Works Operations managers and staff which consists of the Fleet, Solid Waste, Storm Water, Streets, and Water Divisions. Administration support includes the overseeing of the Public Works Operations divisions as well as the asset management service order software, budget preparation and tracking, invoice processing for parts and supplies, snow removal management and tracking, training and travel requests, and processing day-to-day service requests received from City residents and others. They also provide other office and management support as needed.

Goals:

- Continue to provide exceptional customer service by serving, responding to, and following up with Draper residents in a timely manner.
- Continue to provide support and assistance to the Public Works staff in order to make their jobs easier and to keep all divisions working as one team.





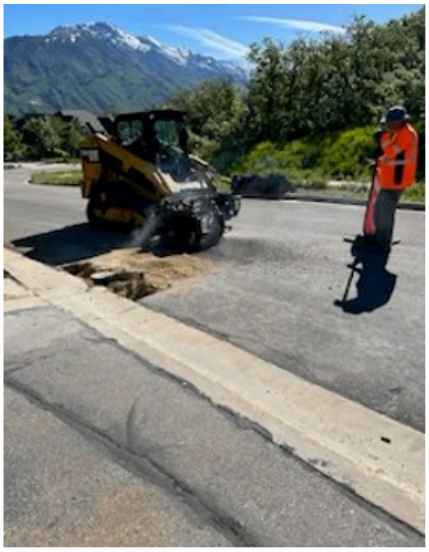
Public Works Department: Streets Division

Function:

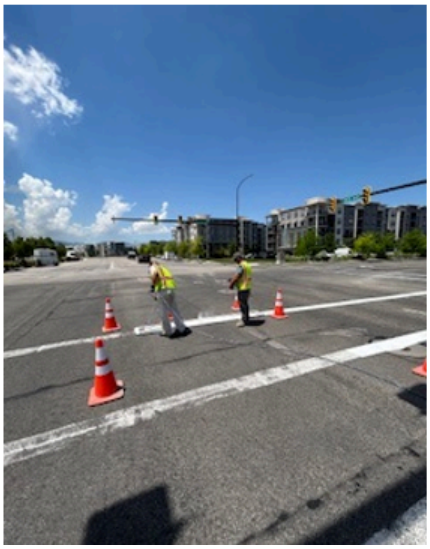
The Streets Division is part of the Public Works Department of Draper City. This division is responsible for year-round street maintenance, including asphalt repairs, crack sealing, road rehabilitation preparation, shoulder maintenance (grading), curb, gutter, sidewalk replacement, weed abatement on streets right-of-way, and snow removal during winter months. The Streets Division also performs traffic safety functions, including road, crosswalk, legend striping, street light maintenance, signage installation, and repairs.

Goals:

- Continue sidewalk grinding program to reduce trip hazards.
- Continue in-house crosswalk and legend striping.
- Continue brine system production to reduce salt costs and labor and equipment costs.
- Continue to grow the in-house street light maintenance program.
- Continue to work with the Engineering department to perform asphalt maintenance.





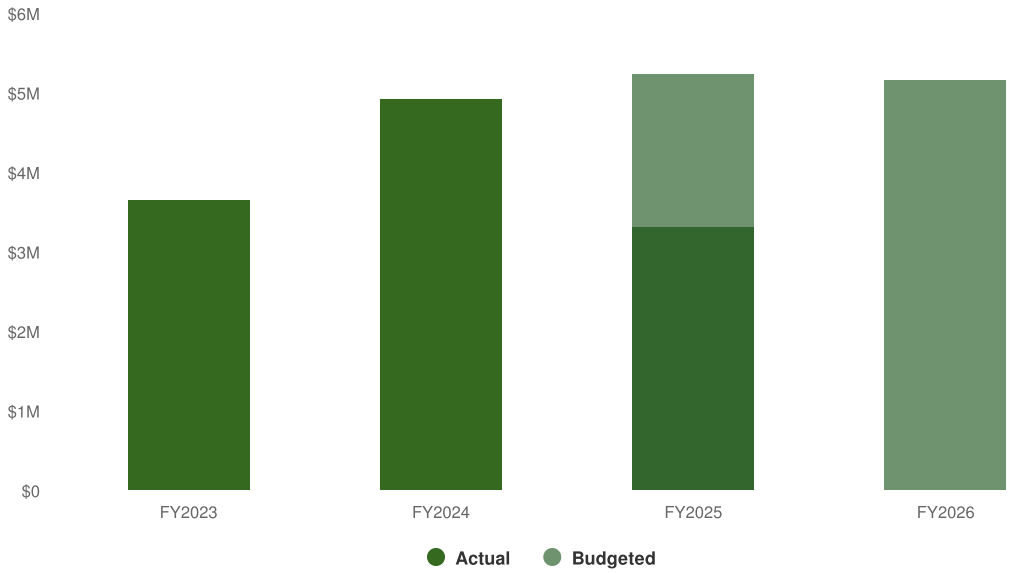




Expenditures Summary

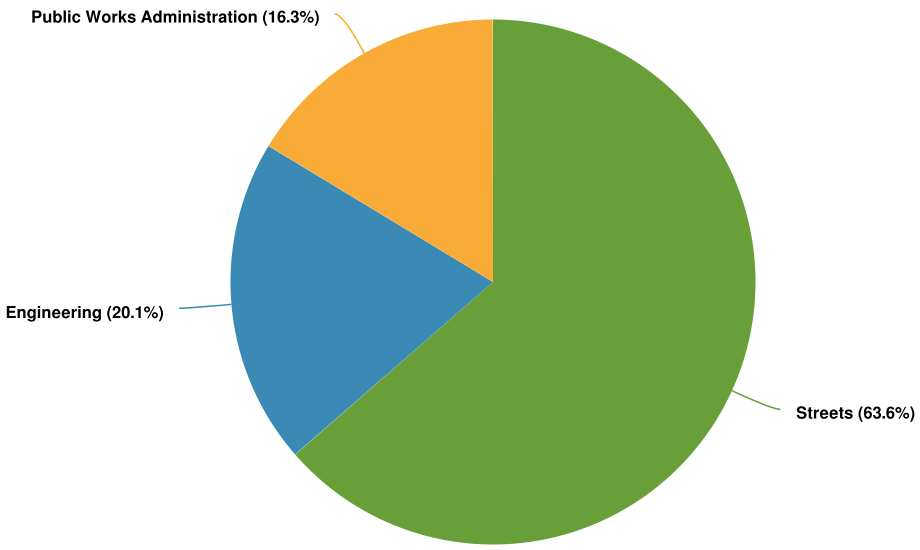
$5,170,900 -$73,200
(-1.40% vs. prior year)

Public Works Department Proposed and Historical Budget vs. Actual



Expenditures by Function

Public Works Department Budgeted Expenditures by Function

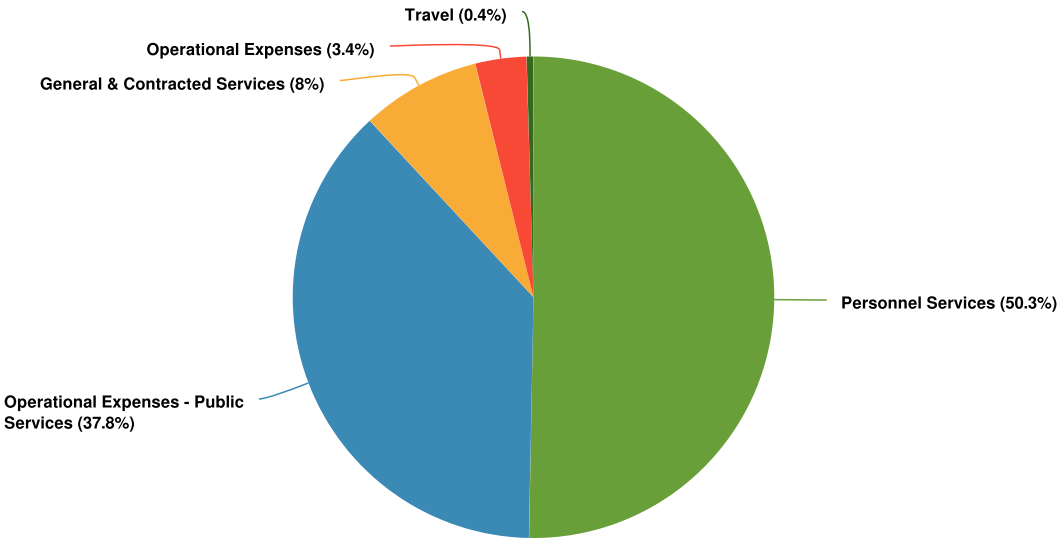


Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expenditures					
Public Works					
Public Works Administration					
Personnel Services	$487,938	$616,516	$580,000	$642,486	$546,500
General & Contracted Services	$4,268	$3,750	$4,200	$2,368	$4,200
Travel	$1,355	$1,646	$10,100	$1,307	$10,200
Operational Expenses	$14,154	$209,715	$292,700	$5,565	$265,800
Operational Expenses - Public Services	$6,992	$2,068	$12,200	$1,776	$16,800
Total Public Works Administration:	**$514,707**	**$833,696**	**$899,200**	**$653,501**	**$843,500**
Engineering					
Personnel Services	$1,129,224	$1,212,123	$1,067,200	$1,255,048	$868,500
General & Contracted Services	$129,271	$150,170	$226,800	$79,738	$203,100
Travel	$0	$0	$7,100	$0	$5,700
Operational Expenses	$7,336	-$22,210	-$8,800	$11,330	-$111,100
Operational Expenses - Public Services	$55,720	$74,709	$123,800	$8,142	$73,000
Total Engineering:	**$1,321,551**	**$1,414,793**	**$1,416,100**	**$1,354,258**	**$1,039,200**
Streets					

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Personnel Services	$867,676	$974,742	$1,122,000	$967,333	$1,186,600
General & Contracted Services	$178,567	$175,248	$196,100	$120,618	$207,000
Travel	$1,043	$0	$10,300	$0	$7,300
Operational Expenses	$49,278	$11,889	$24,600	$16,512	$23,000
Operational Expenses - Public Services	$683,437	$1,506,295	$1,675,800	$201,842	$1,864,300
Capital Outlay	$43,363	$0	$0	$0	$0
Total Streets:	**$1,823,364**	**$2,668,174**	**$3,028,800**	**$1,306,306**	**$3,288,200**
Total Public Works:	**$3,659,621**	**$4,916,662**	**$5,344,100**	**$3,314,065**	**$5,170,900**
Total Expenditures:	**$3,659,621**	**$4,916,662**	**$5,344,100**	**$3,314,065**	**$5,170,900**

Expenditures by Expense Type

Public Works Department Budgeted Expenditures by Expense Type



Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Personnel Services					
Salaries	$1,485,103	$1,711,897	$1,656,000	$1,858,580	$1,463,500
Benefits	$999,736	$1,091,484	$1,113,200	$1,006,287	$1,138,100
Total Personnel Services:	**$2,484,839**	**$2,803,381**	**$2,769,200**	**$2,864,867**	**$2,601,600**
General & Contracted Services	$312,105	$329,168	$427,100	$202,724	$414,300
Total General & Contracted Services:	**$312,105**	**$329,168**	**$427,100**	**$202,724**	**$414,300**

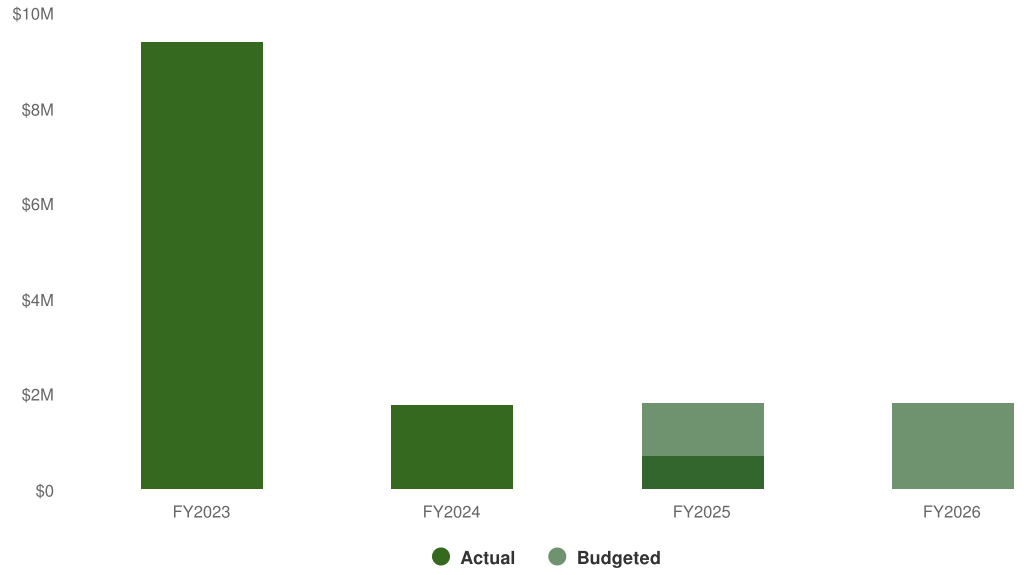
Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Travel					
In State Travel	$1,355	$1,646	$9,300	$1,307	$6,300
Out Of State Travel	$1,043	$0	$18,200	$0	$16,900
Total Travel:	**$2,397**	**$1,646**	**$27,500**	**$1,307**	**$23,200**
Operational Expenses	$70,767	$199,395	$308,500	$33,407	$177,700
Total Operational Expenses:	**$70,767**	**$199,395**	**$308,500**	**$33,407**	**$177,700**
Operational Expenses - Public Services	$746,148	$1,583,073	$1,811,800	$211,760	$1,954,100
Total Operational Expenses - Public Services:	**$746,148**	**$1,583,073**	**$1,811,800**	**$211,760**	**$1,954,100**
Capital Outlay	$43,363	$0	$0	$0	$0
Total Capital Outlay:	**$43,363**	**$0**	**$0**	**$0**	**$0**
Total Expense Objects:	**$3,659,621**	**$4,916,662**	**$5,344,100**	**$3,314,065**	**$5,170,900**

Principle & Interest Department

Expenditures Summary

$1,812,000 $1,000
(0.06% vs. prior year)

Principle & Interest Department Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expense Objects					
Bond Obligations					
Sales Tax Rev. Bond, Series 2014 - Principal	$370,000.00	$385,000.00	$395,000.00	$395,000.00	$405,000.00
Sales Tax Rev Bond Series 2022 Principal		$195,000.00	$205,000.00	$205,000.00	$215,000.00
Sales Tax Rev. Bond Series 2023 Principal		$610,000.00	$655,000.00	$0.00	$695,000.00
Sales Tax Rev. Bond 2012C - Interest (Aquarium)	$193,850.00		$0.00	$0.00	

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Sales Tax Rev. Bond, Series 2014 - Interest	$49,100.00	$37,775.00	$24,100.00	$16,000.00	$8,100.00
Sales Tax Rev Bond Series 2022 Interest	$186,685.57	$222,976.26	$212,200.00	$108,650.00	$202,000.00
Sales Tax Rev. Bond Series 2023 Interest	$0.00	$357,199.00	$314,300.00	$0.00	$281,500.00
Sales Tax Rev. 2012C (Aquarium) - Trustee Fee	$1,750.00		$0.00	$0.00	
Sales Tax Rev. Bond, Series 2014 - Trustee Fee	$1,750.00	$1,750.00	$1,800.00	$500.00	$1,800.00
Sales Tax Rev Bond Series 2022 - Trustee Fee		$1,750.00	$1,800.00	$1,750.00	$1,800.00
Sales Tax Rev. Bond Series 2023 Trustee		$1,750.00	$1,800.00	$0.00	$1,800.00
Bond Issuance Cost	$308,033.14	-$5,600.54	$0.00	$0.00	
Bond Payment to Escrow Agent	$8,284,849.72		$0.00	$0.00	
Total Bond Obligations:	**$9,396,018.43**	**$1,807,599.72**	**$1,811,000.00**	**$726,900.00**	**$1,812,000.00**
Total Expense Objects:	**$9,396,018.43**	**$1,807,599.72**	**$1,811,000.00**	**$726,900.00**	**$1,812,000.00**

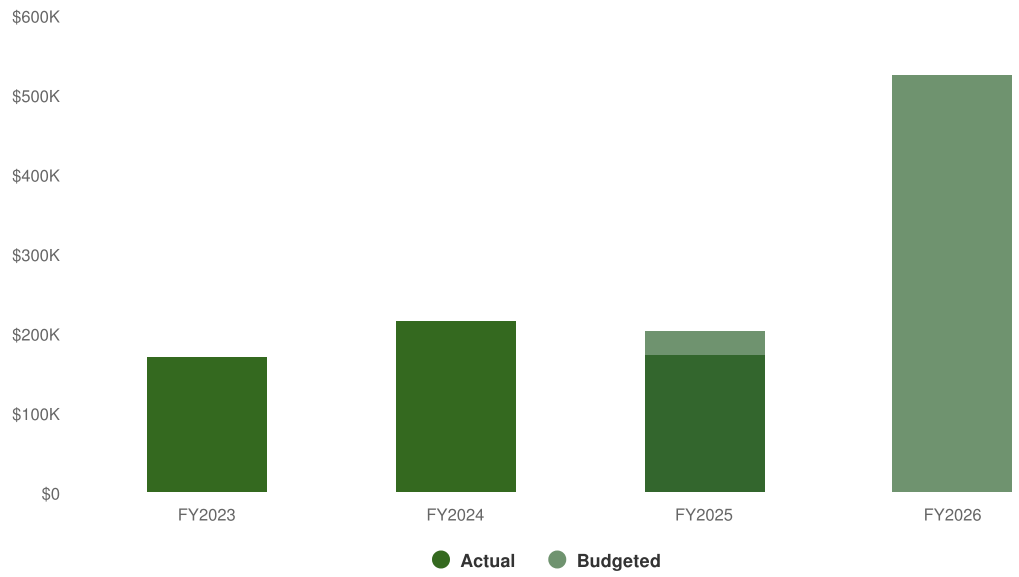
Non Departmental

The Non-Departmental Department serves the City by having a place to charge items that don't fall under any other city department. These things include items like internet access, general postage and other mail processing machines and certain information technology supplies. Non-Departmental also has budget for contributions to outside entities in which the City has a special interest.

Expenditures Summary

$525,600 $322,500
(158.79% vs. prior year)

Non Departmental Proposed and Historical Budget vs. Actual



Expenditures by Function

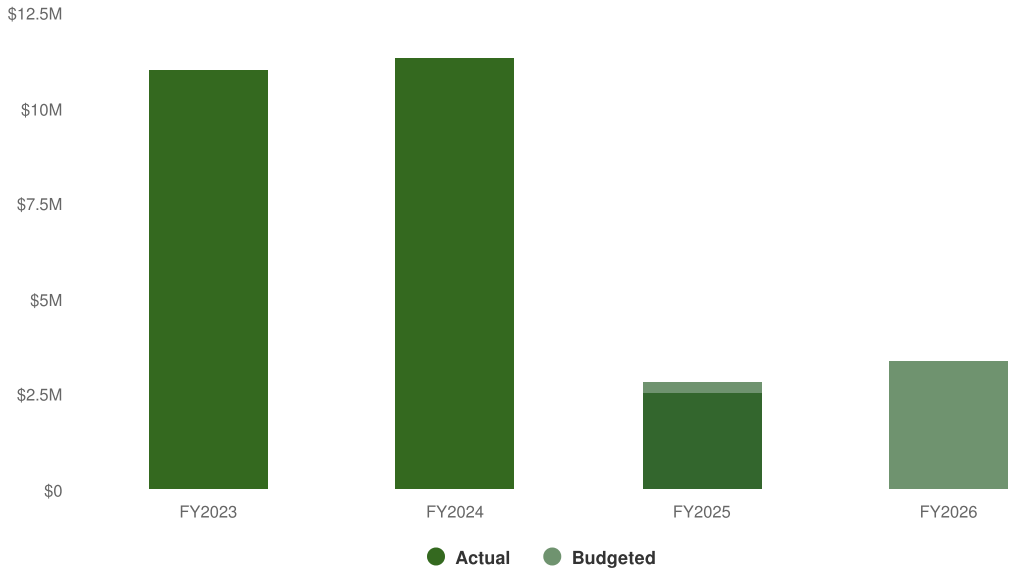
Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expenditures					
Non-Departmental					
Non-Departmental					
Personnel Services	$1,364	$4,056	$0	$18,092	$0
General & Contracted Services	$147,348	$149,809	$162,500	$106,302	$162,500
Operational Expenses	$18,932	$38,243	$30,600	$47,334	$28,100
Miscellaneous Expenses	$4,780	$5,553	$10,000	$1,318	$15,000
Capital Outlay	$0	$18,535	$0	$0	$320,000
Total Non-Departmental:	**$172,424**	**$216,196**	**$203,100**	**$173,046**	**$525,600**
Total Non-Departmental:	**$172,424**	**$216,196**	**$203,100**	**$173,046**	**$525,600**
Total Expenditures:	**$172,424**	**$216,196**	**$203,100**	**$173,046**	**$525,600**

Transfers to Other Funds

Expenditures Summary

$3,400,000 $585,000 (20.78% vs. prior year)

Transfers to Other Funds Proposed and Historical Budget vs. Actual



Expenditures by Function

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Expenditures					
Transfers to Other Funds					
Transfers to Other Funds					
Transfer to Special Revenue		$2,229,646.32	$442,000.00	$192,007.00	$600,000.00
Transfer to CIP	$5,946,819.43	$3,016,096.95	$798,700.00	$0.00	
Transfer to Enterprise Funds	$1,850,000.00	$5,215,000.00	$2,200,000.00	$2,200,000.00	$2,300,000.00
Transfer to ISF	$3,197,800.00	$863,500.00	$164,000.00	$164,000.00	$500,000.00

Name	FY2023 Total Activity	FY2024 Total Activity	FY2025 Adopted Budget	FY2025 Total Activity	FY2026 Tentative Budget
Total Transfers to Other Funds:	$10,994,619.43	$11,324,243.27	$3,604,700.00	$2,556,007.00	$3,400,000.00
Total Transfers to Other Funds:	$10,994,619.43	$11,324,243.27	$3,604,700.00	$2,556,007.00	$3,400,000.00
Total Expenditures:	$10,994,619.43	$11,324,243.27	$3,604,700.00	$2,556,007.00	$3,400,000.00

APPENDIX

Glossary

Abatement: A reduction or elimination of a real or personal property tax, motor vehicle excise, a fee, charge, or special assessment imposed by a governmental unit. Granted only on application of the person seeking the abatement and only by the committing governmental unit.

Accounting System: The total structure of records and procedures that identify record, classify, and report information on the financial position and operations of a governmental unit or any of its funds, account groups, and organizational components.

Accrued Interest: The amount of interest that has accumulated on the debt since the date of the last interest payment, and on the sale of a bond, the amount accrued up to but not including the date of delivery (settlement date). (See Interest)

Amortization: The gradual repayment of an obligation over time and in accordance with a predetermined payment schedule.

Appropriation: A legal authorization from the community's legislative body to expend money and incur obligations for specific public purposes. An appropriation is usually limited in amount and as to the time period within which it may be expended.

Arbitrage: As applied to municipal debt, the investment of tax-exempt bonds or note proceeds in higher yielding, taxable securities. Section 103 of the Internal Revenue Service (IRS) Code restricts this practice and requires (beyond certain limits) that earnings be rebated (paid) to the IRS.

Assessed Valuation: A value assigned to real estate or other property by a government as the basis for levying taxes.

Audit: An examination of a community's financial systems, procedures, and data by a certified public accountant (independent auditor), and a report on the fairness of financial statements and on local compliance with statutes and regulations. The audit serves as a valuable management tool in evaluating the fiscal performance of a community.

Audit Report: Prepared by an independent auditor, an audit report includes: (a) a statement of the scope of the audit; (b) explanatory comments as to application of auditing procedures; (c) findings and opinions. It is almost always accompanied by a management letter which contains supplementary comments and recommendations.

Available Funds: Balances in the various fund types that represent non-recurring revenue sources. As a matter of sound practice, they are frequently appropriated to meet unforeseen expenses, for capital expenditures or other one-time costs.

Balance Sheet: A statement that discloses the assets, liabilities, reserves and equities of a fund or governmental unit at a specified date.

Betterments (Special Assessments): Whenever a specific area of a community receives benefit from a public improvement (e.g., water, sewer, sidewalk, etc.), special property taxes may be assessed to reimburse the governmental entity for all or part of the costs it incurred. Each parcel receiving benefit from the improvement is assessed for its proportionate share of the cost of such improvements. The proportionate share may be paid in full or the property owner may request that the assessors apportion the betterment over 20 years. Over the life of the betterment, one year's apportionment along with one year's committed interest computed from October 1 to October 1 is added to the tax bill until the betterment has been paid.

Bond: A means to raise money through the issuance of debt. A bond issuer/borrower promises in writing to repay a specified sum of money, alternately referred to as face value, par value or bond principal, to the buyer of the bond on a specified future date (maturity date), together with periodic interest at a specified rate. The term of a bond is always greater than one year. (See Note)

Bond and Interest Record: (Bond Register) – The permanent and complete record maintained by a treasurer for each bond issue. It shows the amount of interest and principal coming due each date and all other pertinent information concerning the bond issue.

Bonds Authorized and Unissued: Balance of a bond authorization not yet sold. Upon completion or abandonment of a project, any remaining balance of authorized and unissued bonds may not be used for other purposes, but must be rescinded by the community's legislative body to be removed from community's books.

Bond Issue: Generally, the sale of a certain number of bonds at one time by a governmental unit.

Bond Rating (Municipal): A credit rating assigned to a municipality to help investors assess the future ability, legal obligation, and willingness of the municipality (bond issuer) to make timely debt service payments. Stated otherwise, a rating helps prospective investors determine the level of risk associated with a given fixed-income investment. Rating agencies, such as Moody's and Standard and Poors, use rating systems, which designate a letter or a combination of letters and numerals where AAA is the highest rating and C1 is a very low rating.

Budget: A plan for allocating resources to support particular services, purposes and functions over a specified period of time. (See Performance Budget, Program Budget)

Capital Assets: All real and tangible property used in the operation of government, which is not easily converted into cash, and has an initial useful live extending beyond a single financial reporting period. Capital assets include land and land improvements; infrastructure such as roads, bridges, water and sewer lines; easements; buildings and building improvements; vehicles, machinery and equipment. Communities typically define capital assets in terms of a minimum useful life and a minimum initial cost. (See Fixed Assets)

Capital Budget: An appropriation or spending plan that uses borrowing or direct outlay for capital or fixed asset improvements. Among other information, a capital budget should identify the method of financing each recommended expenditure, i.e., tax levy or rates, and identify those items that were not recommended. (See Capital Assets, Fixed Assets)

Cash: Currency, coin, checks, postal and express money orders and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits.

Cash Management: The process of monitoring the ebb and flow of money in an out of municipal accounts to ensure cash availability to pay bills and to facilitate decisions on the need for short- term borrowing and investment of idle cash.

Certificate of Deposit (CD): A bank deposit evidenced by a negotiable or non-negotiable instrument, which provides on its face that the amount of such deposit plus a specified interest payable to a bearer or to any specified person on a certain specified date, at the expiration of a certain specified time, or upon notice in writing.

Classification of Real Property: Assessors are required to classify all real property according to use into one of four classes: residential, open space, commercial, and industrial. Having classified its real properties, local officials are permitted to determine locally, within limitations established by statute and the Commissioner of Revenue, what percentage of the tax burden is to be borne by each class of real property and by personal property owners.

Collective Bargaining: The process of negotiating workers' wages, hours, benefits, working conditions, etc., between an employer and some or all of its employees, who are represented by a recognized labor union. regarding wages, hours and working conditions.

Consumer Price Index: The statistical measure of changes, if any, in the overall price level of consumer goods and services. The index is often called the "cost-of-living index."

Cost-Benefit Analysis: A decision-making tool that allows a comparison of options based on the level of benefit derived and the cost to achieve the benefit from different alternatives.

Debt Burden: The amount of debt carried by an issuer usually expressed as a measure of value (i.e., debt as a percentage of assessed value, debt per capita, etc.). Sometimes debt burden refers to debt service costs as a percentage of the total annual budget.

Debt Service: The repayment cost, usually stated in annual terms and based on an amortization schedule, of the principal and interest on any particular bond issue.

Encumbrance: A reservation of funds to cover obligations arising from purchase orders, contracts, or salary commitments that are chargeable to, but not yet paid from, a specific appropriation account.

Enterprise Funds: An enterprise fund is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods or services. It allows a community to demonstrate to the public the portion of total costs of a service that is recovered through user charges and the portion that is subsidized by the tax levy, if any. With an enterprise fund, all costs of service delivery--direct, indirect, and capital costs—are identified. This allows the community to recover total service costs through user fees if it chooses. Enterprise accounting also enables communities to reserve the "surplus" or net assets unrestricted generated by the operation of the enterprise rather than closing it out to the general fund at year-end. Services that may be treated as enterprises include, but are not limited to, water, sewer, hospital, and airport services.

Equalized Valuations (EQVs): The determination of the full and fair cash value of all property in the community that is subject to local taxation.

Estimated Receipts: A term that typically refers to anticipated local revenues often based on the previous year's receipts and represent funding sources necessary to support a community's annual budget. (See Local Receipts)

Exemptions: A discharge, established by statute, from the obligation to pay all or a portion of a property tax. The exemption is available to particular categories of property or persons upon the timely submission and approval of an application to the assessors. Properties exempt from taxation include hospitals, schools, houses of worship, and cultural institutions. Persons who may qualify for exemptions include disabled veterans, blind individuals, surviving spouses, and seniors.

Expenditure: An outlay of money made by municipalities to provide the programs and services within their approved budget.

Fiduciary Funds: Repository of money held by a municipality in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and other funds. These include pension (and other employee benefit) trust funds, investment trust funds, private- purpose trust funds, and agency funds.

Fixed Assets: Long-lived, assets such as buildings, equipment and land obtained or controlled as a result of past transactions or circumstances.

Fixed Costs: Costs that are legally or contractually mandated such as retirement, FICA/Social Security, insurance, debt service costs or interest on loans.

Float: The difference between the bank balance for a local government's account and its book balance at the end of the day. The primary factor creating float is clearing time on checks and deposits. Delays in receiving deposit and withdrawal information also influence float.

Full Faith and Credit: A pledge of the general taxing powers for the payment of governmental obligations. Bonds carrying such pledges are usually referred to as general obligation or full faith and credit bonds.

Fund: An accounting entity with a self-balancing set of accounts that are segregated for the purpose of carrying on identified activities or attaining certain objectives in accordance with specific regulations, restrictions, or limitations.

Fund Accounting: Organizing financial records into multiple, segregated locations for money. A fund is a distinct entity within the municipal government in which financial resources and activity (assets, liabilities, fund balances, revenues, and expenditures) are accounted for independently in accordance with specific regulations, restrictions or limitations. Examples of funds include the general fund and enterprise funds. Communities whose accounting records are organized according to the Uniform Municipal Accounting System (UMAS) use multiple funds.

GASB 34: A major pronouncement of the Governmental Accounting Standards Board that establishes new criteria on the form and content of governmental financial statements. GASB 34 requires a report on overall financial health, not just on individual funds. It requires more complete information on the cost of delivering value estimates on public infrastructure assets, such as bridges, road, sewers, etc. It also requires the presentation of a narrative statement the government's financial performance, trends and prospects for the future.

GASB 45: This is another Governmental Accounting Standards Board major pronouncement that each public entity account for and report other postemployment benefits in its accounting statements. Through actuarial analysis, municipalities must identify the true costs of the OPEB earned by employees over their estimated years of actual service.

General Fund: The fund used to account for most financial resources and activities governed by the normal appropriation process.

General Obligation Bonds: Bonds issued by a municipality for purposes allowed by statute that are backed by the full faith and credit of its taxing authority.

Governing Body: A board, committee, commission, or other executive or policymaking bodyof a municipality or school district.

Indirect Cost: Costs of a service not reflected in the operating budget of the entity providing the service. An example of an indirect cost of providing water service would be the value of time spent by non-water department employees processing water bills. A determination of these costs is necessary to analyze the total cost of service delivery. The matter of indirect costs arises most often in the context of enterprise funds.

Interest: Compensation paid or to be paid for the use of money, including amounts payable at periodic intervals or discounted at the time a loan is made. In the case of municipal bonds, interest payments accrue on a day-to-day basis, but are paid every six months.

Interest Rate: The interest payable, expressed as a percentage of the principal available for use during a specified period of time. It is always expressed in annual terms.

Investments: Securities and real estate held for the production of income in the form of interest, dividends, rentals or lease payments. The term does not include fixed assets used in governmental operations.

Line Item Budget: A budget that separates spending into categories, or greater detail, such as supplies, equipment, maintenance, or salaries, as opposed to a program budget.

Local Aid: Revenue allocated by the state or counties to municipalities and school districts.

Maturity Date: The date that the principal of a bond becomes due and payable in full.

Municipal(s): (As used in the bond trade) "Municipal" refers to any state or subordinate governmental unit. "Municipals" (i.e., municipal bonds) include not only the bonds of all political subdivisions, such as cities, towns, school districts, special districts, counties but also bonds of the state and agencies of the state.

Note: A short-term loan, typically with a maturity date of a year or less.

Objects of Expenditures: A classification of expenditures that is used for coding any department disbursement, such as “personal services,” “expenses,” or “capital outlay.”

Official Statement: A document prepared for potential investors that contains information about a prospective bond or note issue and the issuer. The official statement is typically published with the notice of sale. It is sometimes called an offering circular or prospectus.

Operating Budget: A plan of proposed expenditures for personnel, supplies, and other expenses for the coming fiscal year.

Overlapping Debt: A community's proportionate share of the debt incurred by an overlapping government entity, such as a regional school district, regional transit authority, etc.

Performance Budget: A budget that stresses output both in terms of economy and efficiency.

Principal: The face amount of a bond, exclusive of accrued interest.

Program: A combination of activities to accomplish an end.

Program Budget: A budget that relates expenditures to the programs they fund. The emphasis of a program budget is on output.

Purchased Services: The cost of services that are provided by a vendor.

Refunding of Debt: Transaction where one bond issue is redeemed and replaced by a new bond issue under conditions generally more favorable to the issuer.

Reserve Fund: An amount set aside annually within the budget of a town to provide a funding source for extraordinary or unforeseen expenditures.

Revaluation: The assessors of each community are responsible for developing a reasonable and realistic program to achieve the fair cash valuation of property in accordance with constitutional and statutory requirements. The nature and extent of that program will depend on the assessors’ analysis and consideration of many factors, including, but not limited to, the status of the existing valuation system, the results of an in-depth sales ratio study, and the accuracy of existing property record information.

Revenue Anticipation Note (RAN): A short-term loan issued to be paid off by revenues, such as tax collections and state aid. RANs are full faith and credit obligations.

Revenue Bond: A bond payable from and secured solely by specific revenues and thereby not a full faith and credit obligation.

Revolving Fund: Allows a community to raise revenues from a specific service and use those revenues without appropriation to support the service.

Sale of Real Estate Fund: A fund established to account for the proceeds of the sale of municipal real estate other than proceeds acquired through tax title foreclosure.

Stabilization Fund: A fund designed to accumulate amounts for capital and other future spending purposes, although it may be appropriated for any lawful purpose.

Surplus Revenue: The amount by which cash, accounts receivable, and other assets exceed liabilities and reserves.

Tax Rate: The amount of property tax stated in terms of a unit of the municipal tax base; for example, $14.80 per $1,000 of assessed valuation of taxable real and personal property.

Tax Title Foreclosure: The procedure initiated by a municipality to obtain legal title to real property already in tax title and on which property taxes are overdue.

Trust Fund: In general, a fund for money donated or transferred to a municipality with specific instructions on its use. As custodian of trust funds, the treasurer invests and expends such funds as stipulated by trust agreements, as directed by the commissioners of trust funds or by the community's legislative body. Both principal and interest may be used if the trust is established as an expendable trust. For nonexpendable trust funds, only interest (not principal) may be expended as directed.

Uncollected Funds: Recently deposited checks included in an account's balance but drawn on other banks and not yet credited by the Federal Reserve Bank or local clearinghouse to the bank cashing the checks. (These funds may not be loaned or used as part of the bank's reserves and they are not available for disbursement.)

Undesignated Fund Balance: Monies in the various government funds as of the end of the fiscal year that are neither encumbered nor reserved, and are therefore available for expenditure once certified as part of free cash.

Unreserved Fund Balance (Surplus Revenue Account): The amount by which cash, accounts receivable, and other assets exceed liabilities and restricted reserves. It is akin to a "stockholders' equity" account on a corporate balance sheet. It is not, however, available for appropriation in full because a portion of the assets listed as "accounts receivable" may be taxes receivable and uncollected. (See Free Cash)

Valuation (100 Percent): The legal requirement that a community's assessed value on property must reflect its market, or full and fair cash value.

MEMO

To: City Council
From: Todd Taylor
Date: 2025-05-20
Re: Public Hearing: Ordinance #1651

Comments:

This application is a request for approval of a Zoning Text Amendment to the Draper Pointe Mixed Use Commercial Special District (CSD-DPMU) zone to add two new districts, an office/warehouse/limited manufacturing district and a vertical mixed use district, and development standards related to the new districts. The CSD-DPMU zone includes the Academy Plaza site, which is approximately 7.7 acres in size, and is located at approximately 383 W 13490 S. The Academy Plaza site would be designated to allow the uses identified in the new districts.

The Planning Commission reviewed this item at their April 24, 2025 meeting. They forwarded a positive recommendation on a vote of 5-0 with the following modifications to the proposed text:

1. That the following proposed uses be removed from the permitted uses: Limited Manufacturing, General Printing, and Limited Wholesale and Warehousing uses.
2. That the proposed text and exhibits be modified to not include “limited manufacturing” in the name of the new district.

The exhibit included in the proposed ordinance provided to the City Council includes the changes recommended by the Planning Commission.

Findings for Approval:

1. The proposed amendment is consistent with goals, objectives and policies of the City's General Plan;
2. The proposed amendment furthers the specific purpose statements of the zoning ordinance;
3. The proposed amendment is appropriate given the context of the request and there is sufficient justification for a modification to the zoning ordinance;
4. The proposed amendment will not create a conflict with any other section or part of the zoning ordinance or the General Plan;
5. The potential effects of the proposed amendment have been evaluated and are

determined not to be detrimental to public health, safety, or welfare and represents an overall community benefit; and
6. The proposed text amendment implements best current, professional practices of urban planning, design, and engineering practices.

Findings for Denial:

1. The proposed amendment is not consistent with goals, objectives and policies of the City's General Plan;
2. The proposed amendment does not further the specific purpose statement of the Draper Pointe Mixed Use Commercial Special District;
3. The proposed amendment is not appropriate given the context of the request and there is not sufficient justification for a modification to the zoning ordinance;
4. The proposed amendment could create a conflict with another section or part of the zoning ordinance or the General Plan;
5. The potential effects of the proposed amendment have been determined to be detrimental to public health, safety, or welfare or do not represent an overall community benefit; and
6. The proposed text amendment is not consistent with best current, professional practices of urban planning, design, and engineering practices.

ATTACHMENTS:

Ordinance No. 1651.pdf
ATTACHMENTS:

Academy Plaza TA Staff Report_Finalized.pdf

ORDINANCE NO. 1651

AN ORDINANCE OF DRAPER CITY AMENDING THE TEXT OF THE LAND USE AND DEVELOPMENT CODE OF THE DRAPER CITY MUNICIPAL CODE REGARDING NEW DISTRICTS, PERMITTED USES, AND DEVELOPMENT STANDARDS IN THE DRAPER POINTE MIXED USE COMMERCIAL SPECIAL DISTRICT.

WHEREAS, Utah State law grants to Draper City the authority to regulate uses of property by enacting land use regulations, among other methods; and

WHEREAS, it is necessary from time to time to amend certain terms of the Draper City Municipal Code to address provisions that become diminished in appropriateness, applicability, or clarity; and

WHEREAS, the Land Use and Development Code of the Draper City Municipal Code has been established to provide regulations concerning development activity within the City Boundaries; and

WHEREAS, the City Council of Draper City adopted the Land Use and Development Code to guide development within the City Boundaries; and

WHEREAS, the City Council of Draper City finds good cause to revise the terms and provisions of the Land Use and Development Code regarding the allowed primary materials in the Southwestern Furniture Commercial Special District; and

WHEREAS, notice has been issued according to the requirements of the Utah Code Annotated and Draper City Municipal Code for public hearings before the Planning Commission and City Council to receive public input regarding the revision of the Land Use and Development Code; and

WHEREAS, the Planning Commission and City Council have each held a public hearing to receive public input regarding the revision of the Development Codes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. **Findings.** The City Council of Draper City has made the following findings for the proposed text amendment to the Land Use and Development Code: 1. The proposed amendment is consistent with goals, objectives and policies of the city's general plan. 2. The proposed amendment furthers the specific purpose statements of the zoning ordinance. 3. The proposed amendment is appropriate given the context of the request and there is sufficient justification for a modification to the zoning ordinance. 4. The proposed amendment will not create a conflict with any other section or part of the zoning ordinance

or the general plan. 5. The potential effects of the proposed amendment have been evaluated and determined to be beneficial to public health, safety, and welfare and represent an overall community benefit. 6. The proposed text amendment implements best current, professional practices of urban planning, design, and engineering practices.

Section 2. Amendment. Sections 9-18H-010, 9-18H-020, 9-18H-030, 9-18H-040, 9-18H-050, 9-18H-060, and 9-18H-100, of the Land Use and Development Code of the Draper City Municipal Code are hereby amended to read as set forth in Exhibit A.

Section 3. Correction of Editing Errors. The city attorney is authorized to correct any punctuation, spelling, formatting, clerical, or de minimis errors in Exhibit A prior to submitting the ordinance for publishing.

Section 4. Severability. If any section, part or provision of this Ordinance is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts and provisions of this Ordinance shall be severable.

Section 5. Effective Date. This Ordinance shall become effective immediately upon publication or posting, or 30 days after final passage, whichever is closer to the date of final passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH, ON THE 20th DAY OF MAY, 2025.

DRAPER CITY

_____
Mayor Troy K. Walker

ATTEST:

_____
Nicole Smedley, City Recorder

VOTE TAKEN:	YES	NO	ABSENT
Councilmember Green	___	___	___
Councilmember Johnson	___	___	___
Councilmember T. Lowery	___	___	___

Councilmember F. Lowry	____	____	____
Councilmember Vawdrey	____	____	____
Mayor Walker	____	____	____

EXHIBIT A

CHAPTER 18
COMMERCIAL SPECIAL DISTRICTS (CSD)

…

ARTICLE H. DRAPER POINTE MIXED USE COMMERCIAL
SPECIAL DISTRICT

…

9-18H-010: PURPOSE:

The Draper Pointe Mixed Use Commercial Special District contains approximately 76.71 acres, as seen in section 9-18H-100, exhibit A of this article. It is bordered by 200 West on the east, Galena Park Boulevard on the north and Bangerter Highway on the south. The 13490 South Street runs through the project. The size of the property allows for a master planned, mixed use project, with land uses such as office, residential, ~~and~~ general commercial, including retail shops, and a hotel, personal and business services, and office/warehouse. The Draper City general plan's goals and objectives are reflected in the overall design of the project, by incorporating a mix of land uses, quality architecture, efficient site design and abundant landscaping. The Commercial District of the master plan aims to broaden the commercial tax base of the City while providing amenities to the City residents, such as an improved Galena Park Boulevard, 13490 South and Vista Station Boulevard, and pedestrian access to Utah Transit Authority FrontRunner Station. The Residential District will provide needed support for the retail and office in the surrounding areas and the hotel will in turn support the office/business uses.

9-18H-020: PERMITTED USES:

Bank or financial institution with drive-through.

Bar establishment.

Business equipment rental and supplies.

Business service.

Cashing services.

Church or place of worship.

Convenience store.

Cultural service.

Daycare, general.

Department store.

Dwelling, multiple-family.

Franchise Municipal use.

Gasoline service station.

Grooming service.

Government service.

Health and fitness facility.

Higher education facility, private.

Higher education facility, public.

Hotel.

Laundry or dry cleaning, limited.

Laundry services.

Media services.

Medical cannabis pharmacy.

Medical or dental laboratory.

Medical services.

Office, general.

Office, warehouse.

Personal care service.

Personal instruction service.

Post Office.

Preschool.

Printing and photocopying, limited.

Recreation and entertainment, indoor.

Repair service.

Research service.

Restaurant, fast food.

Restaurant, general.

Retail, general.

Secondhand or thrift store, small.

Tattoo establishment.

Trade/vocational school.

Veterinary service.

Wireless telecommunications facilities.

9-18H-030: DEVELOPMENT STANDARDS:

The development standards of the Draper Pointe Mixed Use Commercial Special District will guide the design of the buildings, landscaping, parking, access and private streets, and signage located within the district boundaries. The Master Plan provides for office, ~~retail,~~ residential, general commercial, including retail shops, ~~and~~ hotel, personal and business services, and office/warehouse development in designated areas in accordance with the development standards set forth in this article.

A. Development District: Based on land use, each building shall comply with the following development standards for each corresponding district:

…

5. Office/Warehouse

a. All uses shall be entirely within an enclosed building.

b. Architectural design shall be the primary method for establishing a distinct identity and sense of place within the Office/Warehouse District. Buildings must be articulated with use-appropriate scale, form, materials, and colors.

c. Front and side building facades must share a consistent character, utilizing complementary materials, colors, features, forms, and design elements appropriate to the building's size and depth.

d. Rear building facades, which face truck drive aisles for access to roll-up doors, must be finished with material complementary to the other sides as approved by Draper City staff. The roll-up doors shall include transparent glass panel inserts.

e. Primary building materials shall consist of granite, metal, composite metal panels, brick, stone, Exterior Insulation and Finish Systems (EIFS), concrete, Glass Fiber Reinforced Concrete (GFRC), tile, or similar material approved by Draper City staff.

f. Front, side and rear facades must incorporate more than one of the abovementioned materials.

g. Corner towers, which are wider and taller projections, shall be used to accentuate building corners and add visual interest to the front and sides.

h. Optional individualized design features may also be included to accentuate a user's identity, logo and color scheme.

i. Prominent entry features are required and must include at least one of the following:

(1) An arch or canopy over entry doors;

(2) Complementary colors or materials that accentuate the entry; and

(3) Entry doors with vestibules and/or lobbies that extend beyond or are recessed within the building's exterior footprint.

j. Building must incorporate a minimum of twenty percent (20%) high-efficiency glazing.

k. Preferred design elements for Office/Warehouse include:

(1) EFIS details.

(2) EFIS or metal cornice trim.

(3) EFIS trim.

(4) Aluminum storefront window system.

(5) Architectural grade exterior wall-mounted light fixture at the main building entrance.

(6) Concrete tile panel.

l. No building shall exceed thirty feet (30') in height, measured from the finished grade.

m. Horizontal or vertical facade variations must occur at least every fifty feet (50') using at least two of the following;

(1) Surface plane variations, such as pop-outs, bays, and recesses;

(2) Surface pattern variations, such as arches, banding, and paneling;

(3) Distinctive treatments of windows, doors, and eaves, including molding or framing. or

(4) Distinctive changes in materials and colors.

n. Wall extensions must screen truck docks and meet the following conditions:

(1) Walls shall be at least twelve feet (12') in height.

(2) Wall finishes shall match the articulation, materials and colors of the building side wall.

(3) Landscaping, including shrubs and trees, shall be placed in front of the wall for screening.

o. All mechanical equipment shall be screened from view using complementary material, colored enclosure, or a parapet wall.

p. Dumpsters shall be enclosed within a decorative masonry, split face CMU or honed CMU enclosure.

q. Secondary pedestrian entrances shall feature overhangs, lighting and enhanced landscaping.

6. Vertical Mixed Use (Retail/Restaurant Under Office)

a. Outside storage is prohibited.

b. All lots, structures, and uses shall be in accordance with the following standards.

(1) No minimum or maximum lot width.

(2) Minimum front yard setback is ten feet (10').

(3) No building shall exceed two (2) stories, excluding the mechanical penthouse.

(4) Minimum distance between buildings is twenty (20) feet.

c. Mixed-Use Design Required: Buildings must include retail, service commercial, restaurant space, personal services and business services or similar uses listed in Section 9-18H-020: Permitted Uses on the first floor and office space or similar uses listed in Section 9-18H-020: Permitted Uses on the second floor.

d. Site Design

(1) Position buildings to face 13490 South.

(2) Ensure cross-access for vehicles and pedestrians between adjacent properties.

(3) Enclose dumpsters within decorative masonry, split face CMU, or honed CMU structures.

e. Main entrances must feature at least three of the following:

(1) Entry doors and lobby that extend beyond or are recessed behind the building's exterior footprint.

(2) Unique architectural features;

(3) Individualized design features that accentuate a user's identity, logo and color scheme.

(4) Distinct but complementary building materials or colors;

(5) Increased use of windows or glass;

(6) Pedestrian amenities such as patios, porches, special paving treatments, seating areas, or awnings; or

(7) Increased landscaping.

f. Facade Articulation. All buildings must include horizontal and vertical façade articulation. Flat facades, single wall heights, and monotone color schemes are not permitted.

g. Façade Variations. Implement horizontal or vertical facade variations at least every thirty feet (30’) using a minimum of two of the following:

(1) Surface plane variations, such as pop-outs, bays, or recesses;

(2) Surface pattern variations, such as arches, banding, or paneling;

(3) Distinctive treatment of windows, doors, and eaves with molding or framing or

(4) Distinctive changes in building materials and colors.

h. Height and Roofline. Varied roofline and parapet heights are required to avoid continuous, single-height roofline expanses. Buildings must:

(1) Limit rooflines and parapets to no longer than fifty feet (50') without height variations.

(2) Use similar materials and colors on visible backs of false fronts, parapets, or cornices for consistency.

(3) Screen roof-mounted mechanical equipment and similar systems. Any portion of this equipment that is not fully shielded must be painted the color of the roofing or parapet materials.

i. Screen roof-mounted mechanical equipment and similar systems. Any unshielded portions must match the color of the roofing or parapet materials.

j. Each elevation must include a minimum of three colors to enhance visual interest.

k. Ensure that at least twenty percent (20%) of the building features high-efficiency glazing to improve energy efficiency and aesthetics.

l. Pedestrian-Friendly Design. Enhance pedestrian activity and social interaction by:

(1) Designing principal walkways to be at least six feet (6') wide for side-by-side walking,

(2) Providing shaded seating and gathering areas.

(3) Separating pedestrian paths from vehicles by at least five feet (5') using low evergreen hedges, walls, or other approved pedestrian features.

m. Buildings must have a clearly articulated pedestrian-scale base between four (4') and six feet (6') in height to enhance the pedestrian experience.

…

9-18H-040: LANDSCAPE STANDARDS:

Landscape design is a major component of the Draper Pointe Mixed Use Commercial Special District. The overall project shall be landscaped with sensitivity to its environment. A consistent palette of drought tolerant tree types, plant materials, and ground covers shall be incorporated throughout in relation to the architecture to create a strong and consistent sense of place and identity. The tree and plant palette shall be submitted in conjunction with specific site plan approval application for each phase. The landscape design shall comply with the following standards:

…

L. Plan Submitted: All multi-family, office/warehouse and vertical mixed use projects shall submit a landscaping plan in accordance with chapter 23, "Landscaping And Screening", of this title.

1. Landscaping shall be used as a land use buffer where appropriate.

2. To minimize the noise impacts of truck traffic on the nearby residential units, a landscaped buffer of twenty-five feet (25') in width shall be planted along the shared boundary of the office/warehouse and residential areas based on the following criteria:

   a. Evergreen hedges such as Emerald Green Arborvitae and shrubs such as Wintergreen Boxwood or similar varieties approved by the Planning Division shall be planted at a four (4) foot minimum height and spaced at ten (10) feet on center along the length of the landscaped area.

   b. Evergreen trees such as Norway Spruce, kindred spirit, or similar varieties approved by the Planning Division shall be planted at a minimum height of six (6) feet and spaced twenty (20) feet on center along the length of the landscaped area.

~~2.~~ 3. Detention basins shall be adequately landscaped and maintained.

~~3.~~ 4. Drought tolerant landscaping is highly encouraged.

9-18H-050: PARKING STANDARDS:

Each parking area will be configured to reduce the appearance of large asphalt areas and be designed in accordance with the following standards:

…

H. Office/Warehouse Parking Provisions.

1. The provisions for "Deviations From Strict Compliance For Parking," as outlined in Section 9-25-090, are applicable.

2. Parking requirements must adhere to the formulas specified in Table 9-25-1.

I. Vertical Mixed Use (Retail/Restaurant Under Office) Parking Provisions.

1. The provisions for "Deviations From Strict Compliance For Parking," as outlined in Section 9-25-090 shall apply.

2. The parking formulas found in Table 9-25-1 shall be used to determine the appropriate number of parking spaces required.

3. Developers are encouraged to implement "Shared Use Parking" strategies as permitted by Draper City Code Section 9-25-050 (C). This approach helps prevent over-parking by allowing different users to share parking facilities at different times, optimizing space usage and reducing unnecessary pavement.

9-18H-060: LIGHTING STANDARDS:

A. Illumination: Parking lot lighting in commercial areas, including Office/Warehouse and Vertical Mixed Use (Retail/Restaurant Under Office), shall provide adequate illumination at a minimum 0.5 foot-candle and maximum of four (4) foot-candles.

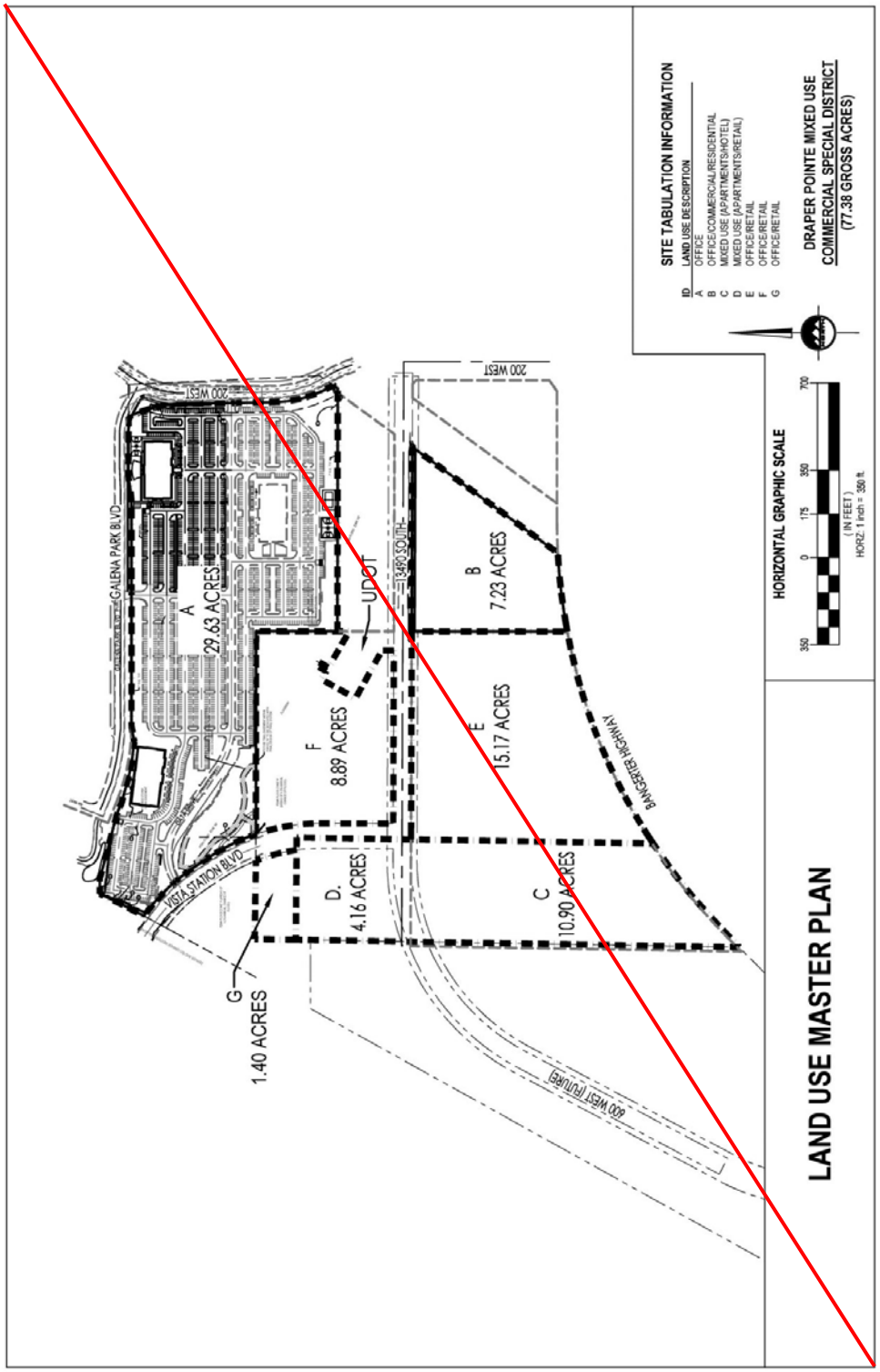
B. Fixture Type: Parking lot lighting in commercial and office areas, including Office/Warehouse and Vertical Mixed Use (Retail/Restaurant Under Office), shall utilize cutoff type fixtures.

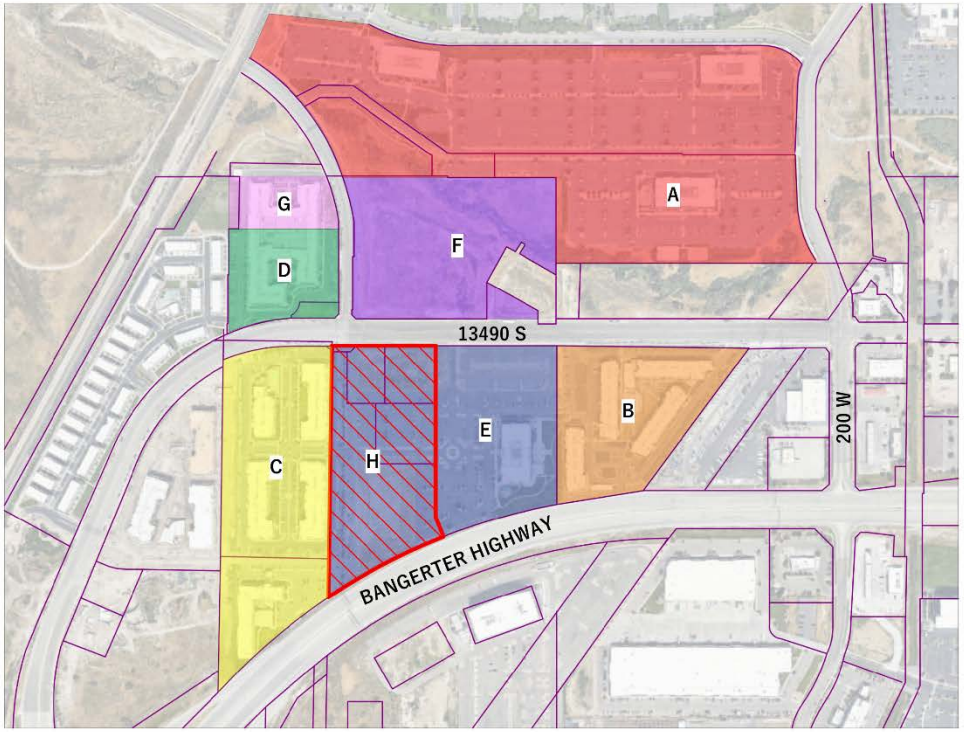
…

9-18H-100: EXHIBITS:

EXHIBIT A - PROJECT AREA

~~200 West~~





SITE INFORMATION TABLE	
ID	LAND USE DESCRIPTION
A	27.32 ACRES
B	6.86 ACRES
C	10.47 ACRES
D	4.04 ACRES
E	6.96 ACRES
F	8.33 ACRES
G	1.18 ACRES
H	7.70 ACRES

N

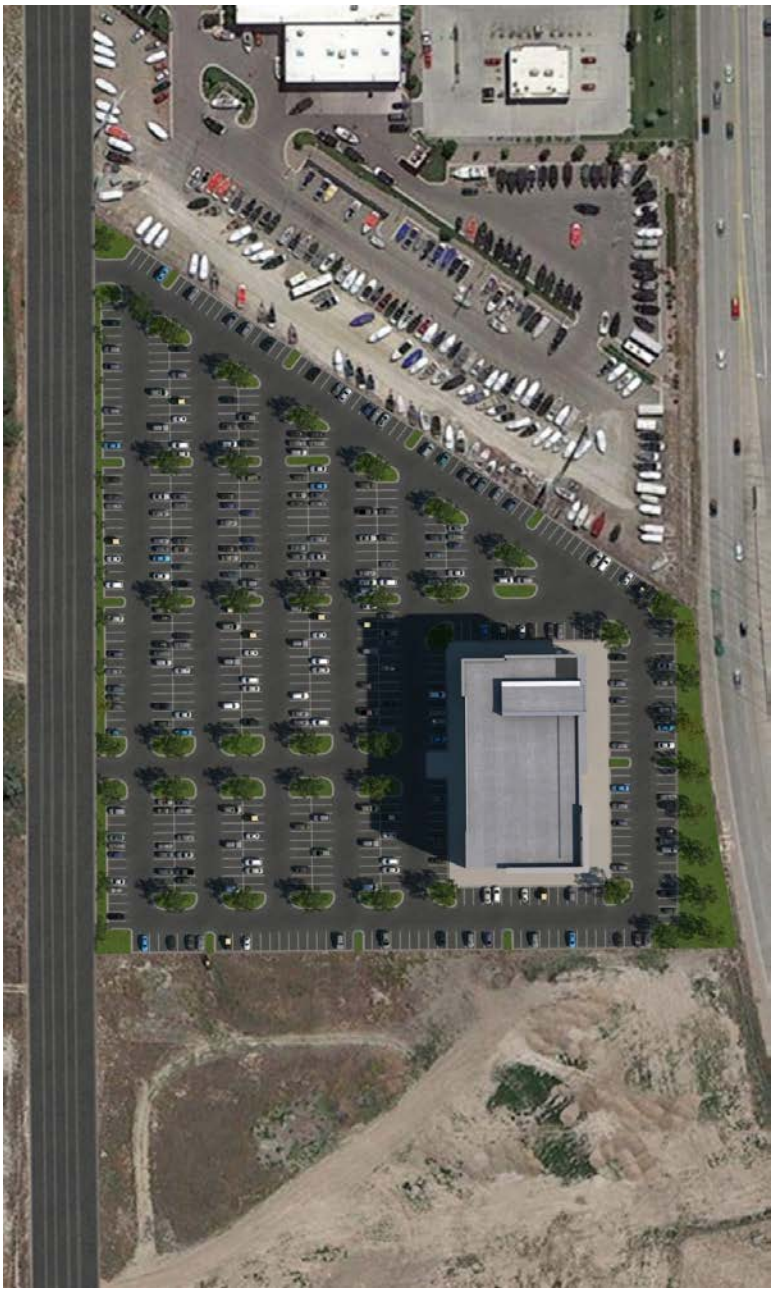
GRAPHIC SCALE

175' 0' 175' 300'

EXHIBIT B - SITE PLANS

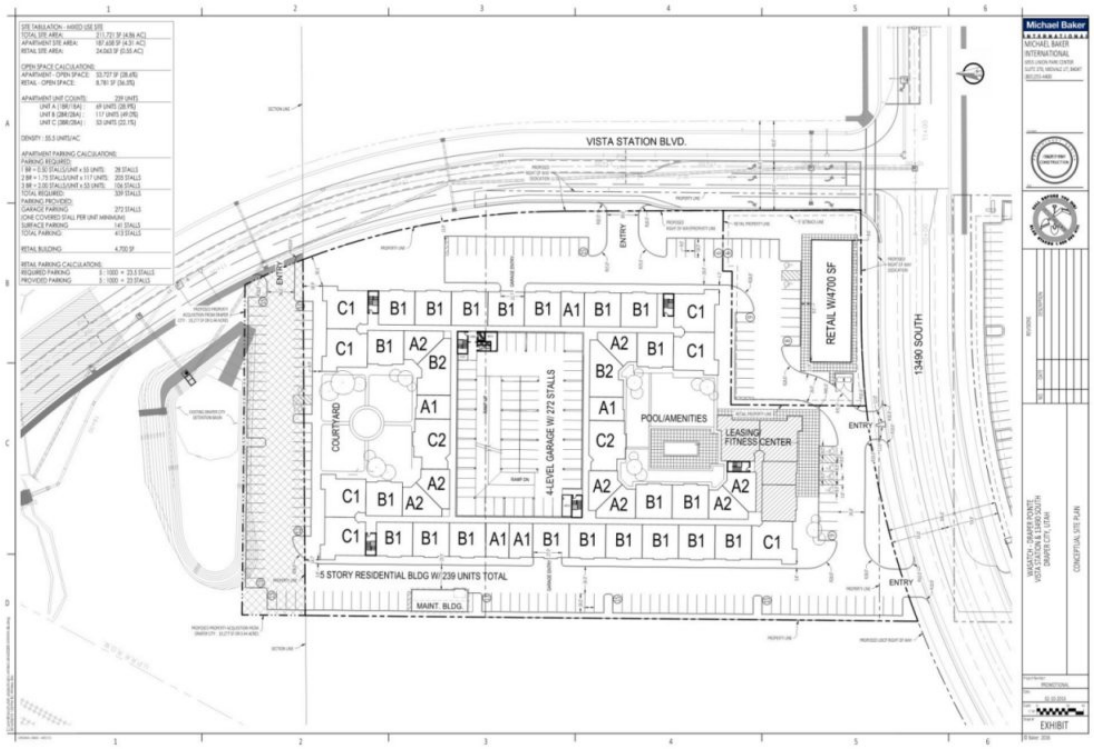


Office/Commercial/Residential South



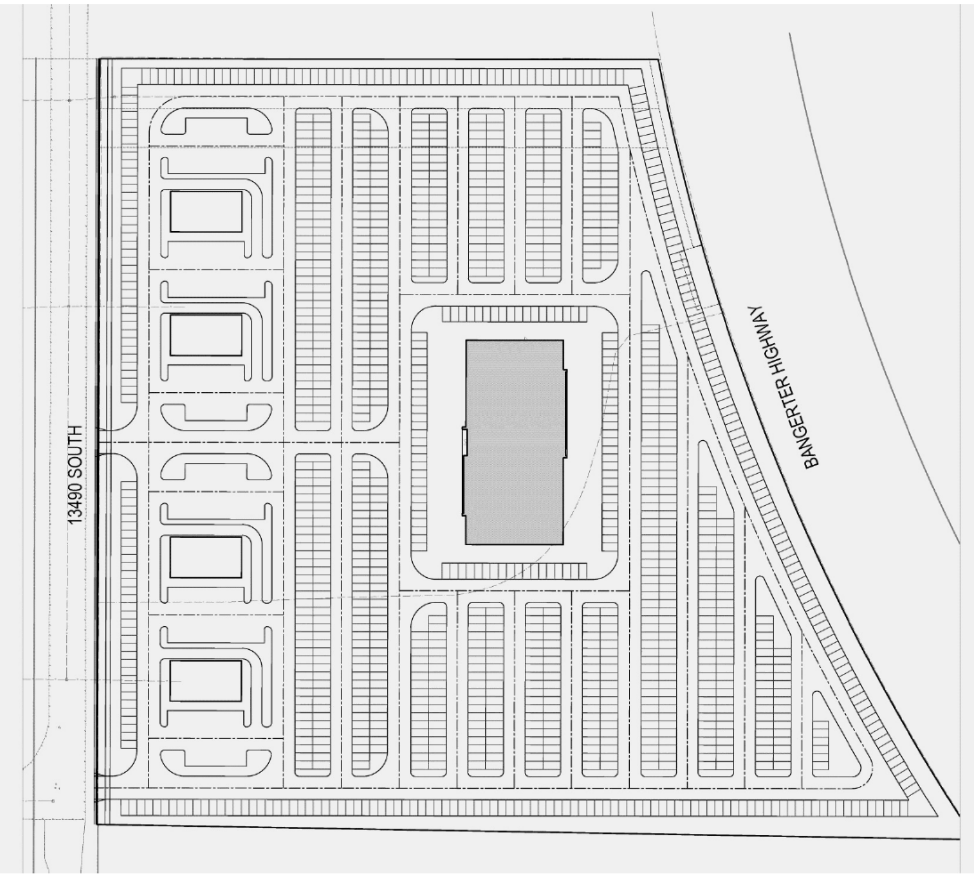
~~Site Plans~~

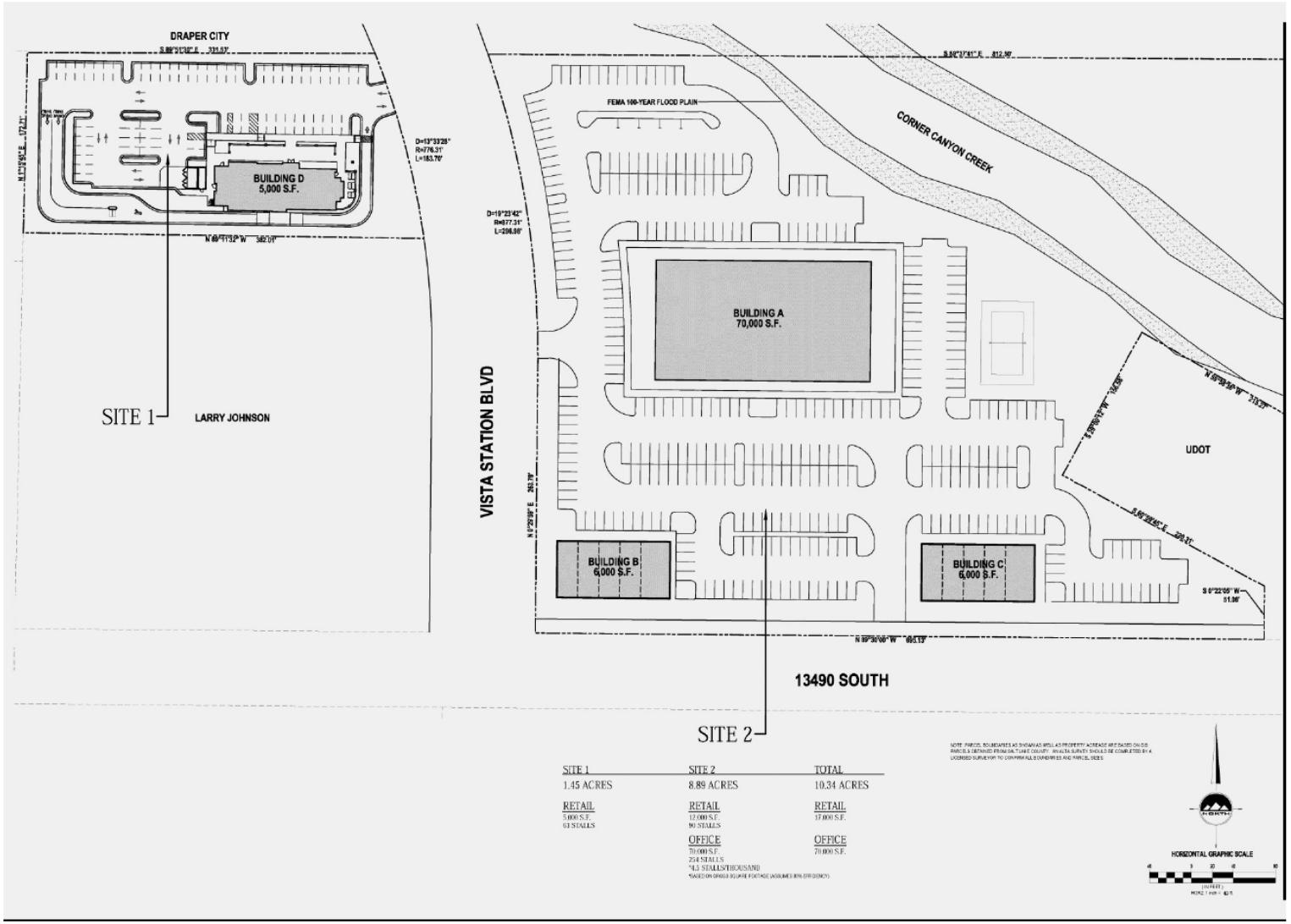
Residential, Retail And Hotel



~~EXHIBIT B - SITE PLANS~~

Office/Commercial/Residential South





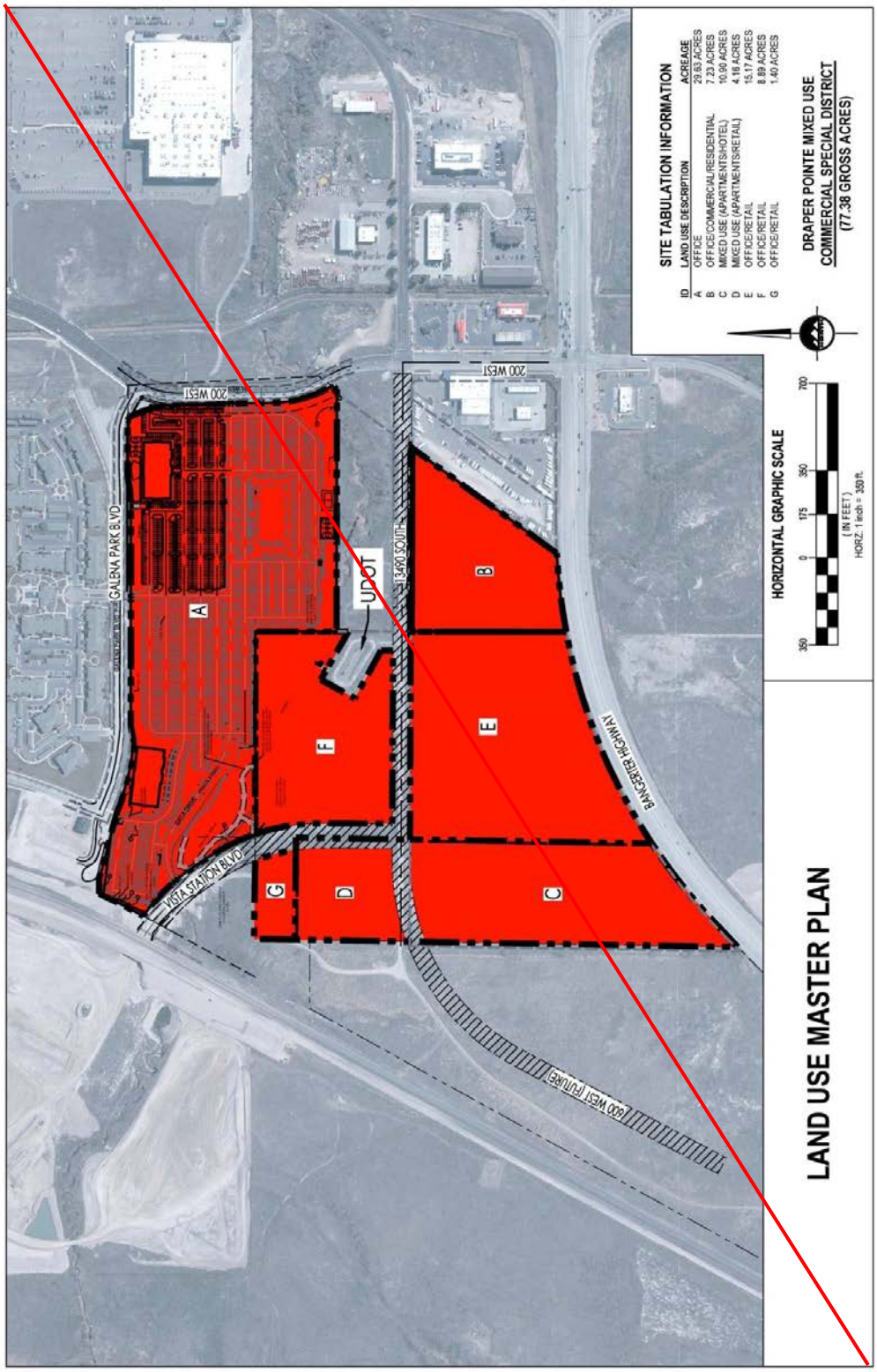
SITE 1	SITE 2	TOTAL
1.45 ACRES	8.89 ACRES	10.34 ACRES
RETAIL 5,000 S.F. 63 STALLS	RETAIL 12,000 S.F. 90 STALLS	RETAIL 17,000 S.F.
	OFFICE 70,000 S.F. 214 STALLS *4.5 STALLS/THOUSAND *BASED ON GROSS SQUARE FOOTAGE (ASSUMES 80% EFFICIENCY)	OFFICE 70,000 S.F.

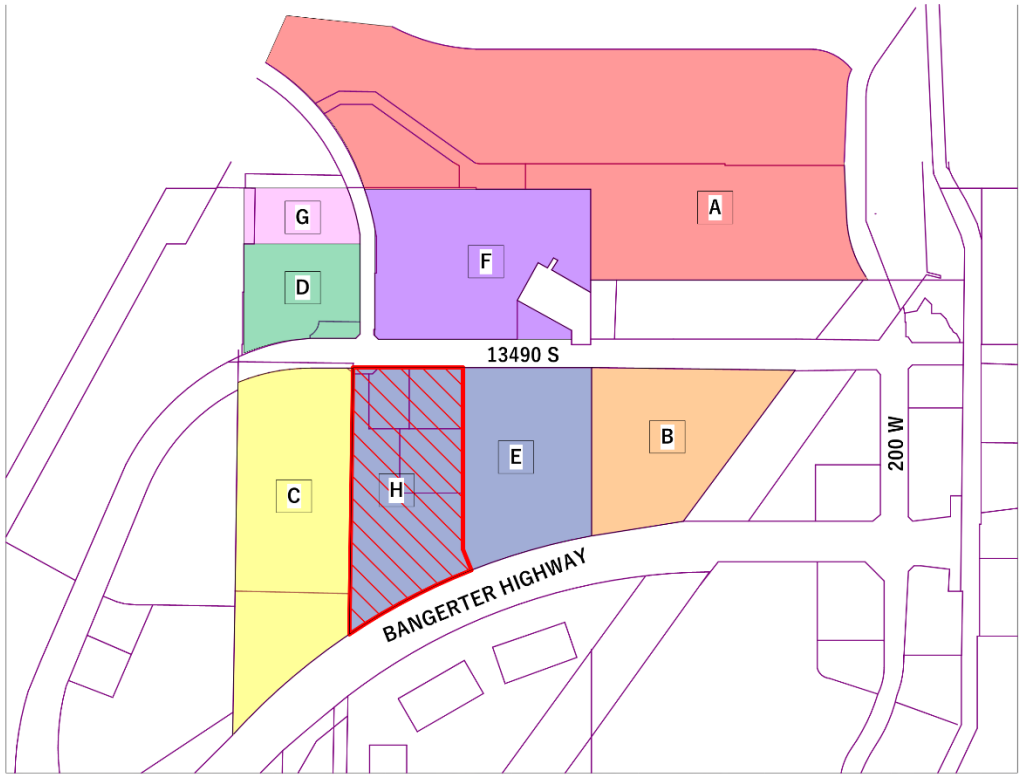
Office/Warehouse and Vertical Mixed Use (Retail/Restaurant Under Office)



EXHIBIT C

Land Use Master Plan





SITE INFORMATION TABLE	
ID	LAND USE DESCRIPTION
A	OFFICE
B	OFFICE/COMMERCIAL/RESIDENTIAL
C	MIXED USE (APARTMENTS/HOTEL)
D	MIXED USE (APARTMENTS/RETAIL)
E	OFFICE/RETAIL
F	OFFICE/RETAIL
G	OFFICE/RETAIL
H	OFFICE/WAREHOUSE & VERTICAL MIXED-USE (RETAIL/RESTAURANT UNDER OFFICE)

N

GRAPHIC SCALE

175' 0' 175' 300'

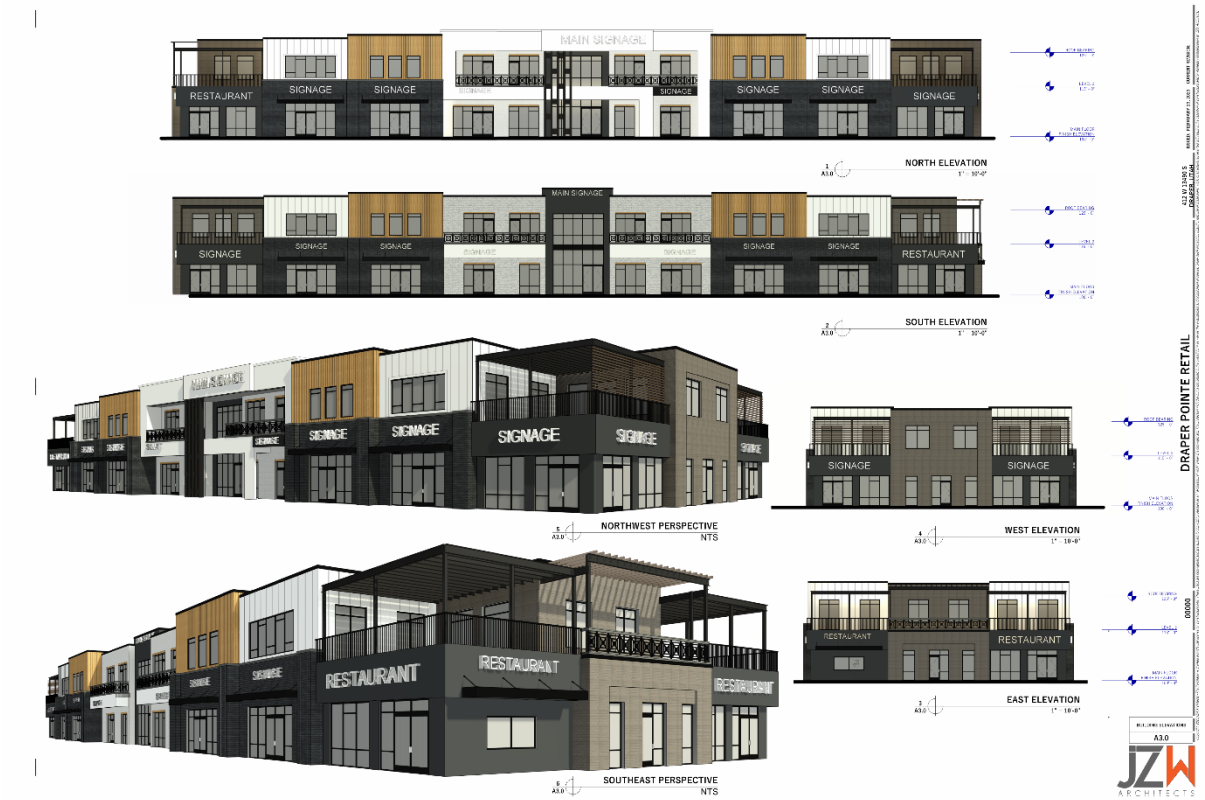
...

EXHIBIT H

SAMPLE OFFICE/WAREHOUSE & VERTICAL MIXED USE BUILDINGS



Office/Warehouse



Vertical Mixed Use

EXHIBIT ~~H~~ I

LANDSCAPING

…

EXHIBIT ~~I~~ J

SITE LIGHTING

…

EXHIBIT ~~J~~ K

SIGNAGE

…

Development Review Committee
1020 East Pioneer Road
Draper, UT 84020
April 10, 2025

To: Draper City Planning Commission
Business Date: April 24, 2025

From: Development Review Committee

Prepared By: Todd Taylor, Planner III
Planning Division
Community Development Department
801-576-6510, todd.taylor@draperutah.gov

Re: Academy Plaza – Zoning Text Amendment Request

Application No.:	2024-0025-TA
Applicant:	Joe Johnsen of J Development, representing Dumar, LLC
Project Location:	383 W 13490 S
Current Zoning:	Draper Pointe Mixed Use Commercial Special District (CSD-DPMU) Zone
Acreage:	7.7 Acres (Approximately 335,412 ft^2)
Request:	Request for approval of a Zoning Text Amendment to the CSD-DPMU zone to add two new districts, an office/warehouse/limited manufacturing district and a vertical mixed use district.

BACKGROUND AND SUMMARY

This application is a request for approval of a Zoning Text Amendment to the CSD-DPMU zone to add two new districts, an office/warehouse/limited manufacturing district and a vertical mixed use district, and development standards related to the new districts. The CSD-DPMU zone includes the Academy Plaza site, which is approximately 7.7 acres in size, and is located at approximately 383 W 13490 S (Exhibits B & C). The Academy Plaza site would be designated to allow the uses identified in the new districts.

The CSD-DPMU zone, as it exists today, was adopted through an iterative process. First, the Draper Point Office Park CSD was adopted by the City on April 15, 2014 for 29.63 acres, and allowed office uses, as well as retail and other commercial uses. An amendment adopted on April 21, 2015, renamed the Draper Point Office Park CSD to the current name, added an

additional 21.5 acres of property, and allowed residential, commercial and hotel uses. An amendment adopted on May 26, 2015 added an additional 25.51 acres of property, including the subject property. An amendment adopted on March 15, 2016 modified the retail and residential development standards. An amendment adopted on August 29, 2017 amended the signage standards. Finally, an amendment adopted on October 17, 2017 added private street standards.

ANALYSIS

The Commercial Special District land use designation is characterized as follows:

Commercial Special District

LAND USE DESCRIPTION	
CHARACTERISTICS	• Include a wide range of commercial uses that are destination oriented and draw from a regional customer base • Compatible, master planned mix of day and evening uses consisting of office, light manufacturing, retail, residential, recreation and open space components • Limited traffic access points • Development is intended to consist of well designed, architecturally integrated structures which are appropriately landscaped and buffered from surrounding land uses • Uniform design standards and aesthetics • Access to individual properties should be provided only from frontage roads or major arterials • Common off-street traffic circulation and parking areas
LAND USE MIX	• Large-scale master-planned commercial centers • Big box centers • Corporate headquarters • Multi-story upscale office buildings • Multi-story upscale residential buildings
COMPATIBLE ZONING	• Adopted Commercial Special District zone • Adopted Major Freeway Arterial Frontage Road zone
LOCATION	• Strategically placed along high-traffic corridors with convenient points of traffic access to and from residential areas • Excellent transportation access to major highways • High visibility from the I-15 corridor • Proximity to both Salt Lake and Utah Counties • Provide adequate buffers in the form of setbacks, open space, low impact industrial uses, barriers, etc. adjacent to existing residential areas • Major streets serving these areas should accommodate truck traffic

According to Draper City Municipal Code (DCMC) Section 9-8-020, the purpose of the CSD zone is to, *"permit a compatible, master planned mix of day and evening uses consisting of office, light manufacturing, retail, residential, recreation and open space components. Although development size and use mix will vary from location to location, each development is intended to consist of well designed, architecturally integrated structures which are appropriately landscaped and buffered from surrounding land uses.*"

Text Amendment.

Below is a summary of the proposed changes to the CSD-DPMU zone. The full text of the changes can be found in Exhibit D of this report. Additions to the text are indicated in blue, deletions in red, and unchanged text in black.

DCMC Section 9-18H-010: Purpose: The proposed modifications to this section introduce personal and business services, and warehousing and limited manufacturing uses to the purpose of the CSD.

DCMC Section 9-18H-020: Permitted Uses: The proposed modifications to this section would add the following uses to the list of permitted uses: Business equipment rental and supplies; Cashing services; Grooming service; Manufacturing, limited; Medical or dental laboratory; Office, warehouse; Printing, general; Repair service; Research service; Secondhand or thrift store, small; Tattoo establishment; Trade/vocational school; Veterinary service; Wholesale and warehousing, limited.

DCMC Section 9-18H-030: Development Standards: The proposed modifications to this section add development standards related to the new office/warehouse/limited manufacturing district and the vertical mixed use district. Unique standards for the office/warehouse/limited manufacturing district, not found in the other CSD-DPMU districts, include the requirements for uses to be entirely within an enclosed building, roll-up doors to include transparent glass panel inserts, and walls to screen the truck docks. Unique standards for the vertical mixed use district, not found in the other CSD-DPMU districts, include the requirements for having office on the second floor over retail, service commercial, restaurant space, personal services or business services on the first floor. Additionally, the buildings would face 13490 South, have wider walkways, and provide shaded seating and gathering areas.

DCMC Section 9-18H-040: Landscape Standards: The proposed modifications to this section indicate that the new office/warehouse/limited manufacturing district and the vertical mixed use district would comply with DCMC Chapter 9-23, Landscaping and Screening. However, a twenty-five foot (25') wide buffer would be required between the office/warehouse/limited manufacturing district and residential areas with alternating shrub and tree plantings every ten feet (10') and twenty feet (20'), respectively.

DCMC Section 9-18H-050: Parking Standards: The proposed modifications to this section indicate that the new office/warehouse/limited manufacturing district and the vertical mixed use district would comply with the parking requirements Chapter 9-25, Parking.

DCMC Section 9-18H-060: Lighting Standards: The proposed modifications to this section indicate that the new office/warehouse/limited manufacturing district and the vertical mixed use district would comply with the same parking lot lighting standards set forth for commercial in the CSD-DPMU, with a minimum of 0.5 foot-candles, a maximum of 4.0 foot-candles, and utilize full cutoff type fixtures.

DCMC Section 9-18H-100: Exhibits: The proposed modifications to this section replaces Exhibit A with a new project area map, adds a new site plan to Exhibit B, replaces Exhibit C with a new land use master plan, adds a new Exhibit H with renderings of the sample office/warehouse/limited manufacturing district and the vertical mixed use district buildings, and re-letters the subsequent exhibits.

Staff Analysis.

The existing purpose statement of the CSD-DPMU discusses a beneficial mix of uses in the zone and states that the "Residential District will provide needed support for the retail and office in the surrounding areas and the hotel will in turn support the office/business uses". With a few of the proposed uses, staff has concerns that they depart significantly from the intent and purpose of the existing CSD, are not appropriate for the area, and would negatively impact other existing uses in the CSD. The proposed uses that staff is most concerned with are: Limited Manufacturing, General Printing, and Limited Wholesale and Warehousing.

The uses of Limited Manufacturing and Limited Wholesale and Warehousing require a large amount of space with a low number of employees, as evidenced by their low parking requirements in DCMC Table 9-25-1. General Printing likewise is more industrial in nature and requires large amounts of space with similarly lower numbers of employees. Conversely, the proposed use of Office, warehouse requires that at least twenty-five percent (25%) of each building or unit is dedicated to office or showroom space, which would increase the number of employees per square foot, providing additional employment opportunities for those living in the vicinity and supporting the surrounding businesses.

In addition to the lower employment per square foot, which would reduce the number of employees to support the surrounding businesses, the proposed uses would likely also introduce significant truck traffic to the site, immediately adjacent to the existing Parc West apartments and to streets within the boundaries of the nearby Transit Station District zone and the existing Draper FrontRunner Station Area Plan (also known as Vista Station).

An additional staff concern is that the City is currently in the process of drafting an update to the Draper FrontRunner Station Area Plan which will include some, if not all of the CSD-DPMU. The State has required that Station Area Plans must increase the availability and affordability of housing, including moderate income housing; promote sustainable environmental conditions; enhance access to opportunities; and increase transportation choices and connections. The State has also required that after Station Area Plans are adopted that that zoning of the areas within the Station Area Plan be brough in-line with the goals and objectives of that plan.

While staff has worked with the applicant to include proposed mitigations in the site development standards such as landscaped buffers adjacent to the residential uses, screening of the truck bays, and ensuring that the uses remain enclosed within the buildings, staff does not feel that the potential mitigations are able to go far enough to make the identified proposed uses part of a beneficial mix to the overall CSD. While a final decision regarding the appropriateness of the proposed uses is ultimately a policy decision of the City Council, staff is recommending that the Planning Commission recommend to the City Council that these specific uses not be included as allowed uses in the CSD-DPMU zone. This is reflected in the suggested motion for a modified positive recommendation included in this staff report.

Criteria For Approval.

A Text Amendment is a matter committed to the legislative discretion of the City Council and is not controlled by any one standard. However, in making a recommendation to the City Council, the Planning Commission should consider the following factors in Section 9-5-060(E)(2) of the DCMC:

2. *Text Amendments:*
    a. *Whether the proposed amendment is consistent with goals, objectives and policies of the city's general plan;*
    b. *Whether a proposed amendment furthers the specific purpose statements of the zoning ordinance;*
    c. *Whether the proposed amendment is appropriate given the context of the request and there is sufficient justification for a modification to the zoning ordinance;*
    d. *The proposed amendment will not create a conflict with any other section or part of this title or the general plan;*
    e. *Whether the potential effects of the proposed amendment have been evaluated and determined not to be detrimental to public health, safety, or welfare and represents an overall community benefit; and*
    f. *The extent to which a proposed text amendment implements best current, professional practices of urban planning, design, and engineering practices*

REVIEWS

Planning Division Review. The Draper City Planning Division has completed their review of the Zoning Text Amendment submission. Comments from this division, if any, can be found in Exhibit A.

Engineering Department Review. The Draper City Engineering Department has completed their review of the Zoning Text Amendment submission. Comments from these divisions, if any, can be found in Exhibit A.

Building Division Review. The Draper City Building Division has completed their review of the Zoning Text Amendment submission. Comments from this division, if any, can be found in Exhibit A.

Fire Division Review. The Draper City Fire Marshal has completed his review of the Zoning Text Amendment submission. Comments from this division, if any, can be found in Exhibit A.

Legal Division Review. The Draper City Attorney has completed his review of the Zoning Text Amendment submission. Comments from this division, if any, can be found in Exhibit A.

Noticing. Notice has been properly issued in the manner outlined in the City and State Codes.

STAFF RECOMMENDATION

Based on the analysis above, staff recommends that the Planning Commission review the request, receive public comment, and make a recommendation to the City Council based on the findings listed below and the criteria for approval, as listed within the staff report.

MODEL MOTIONS AND FINDINGS

Sample Motion for Positive Recommendation – I move that we forward a positive recommendation to the City Council for the Zoning Text Amendment, as requested by Joe Johnsen of J Development, representing Dumar, LLC, Application No. 2024-0025-TA, based on the findings for approval listed in the Staff Report dated April 10, 2024.

Findings for Approval:

1. The proposed amendment is consistent with goals, objectives and policies of the City's General Plan;
2. The proposed amendment furthers the specific purpose statements of the zoning ordinance;

3. The proposed amendment is appropriate given the context of the request and there is sufficient justification for a modification to the zoning ordinance;
4. The proposed amendment will not create a conflict with any other section or part of the zoning ordinance or the General Plan;
5. The potential effects of the proposed amendment have been evaluated and are determined not to be detrimental to public health, safety, or welfare and represents an overall community benefit; and
6. The proposed text amendment implements best current, professional practices of urban planning, design, and engineering practices.

Sample Motion for Modified Positive Recommendation – I move that we forward a positive recommendation to the City Council for the Zoning Text Amendment, as requested by Joe Johnsen of J Development, representing Dumar, LLC, Application No. 2024-0025-TA, based on the findings for approval listed in the Staff Report dated April 10, 2024, with the following modifications to the proposed text and the following additional finding(s):

Modifications to the proposed text:

1. That the following proposed uses be removed from the permitted uses: Limited Manufacturing, General Printing, and Limited Wholesale and Warehousing uses.
2. That the proposed text and exhibits be modified to not include "limited manufacturing" in the name of the new district.

Additional Finding(s):

1. The Limited Manufacturing, General Printing, and Limited Wholesale and Warehousing uses are not appropriate uses for the zoning district and would not be consistent with the goals, objectives, and policies of the City General Plan and included Station Area plans.
2. (List any additional findings…)

Sample Motion for Negative Recommendation – I move that we forward a negative recommendation to the City Council for the Zoning Text Amendment, as requested by Joe Johnsen of J Development, representing Dumar, LLC, Application No. 2024-0025-TA, based on the findings for denial listed in the Staff Report dated April 10, 2024.

Findings for Denial:

1. The proposed amendment is not consistent with goals, objectives and policies of the City's General Plan;
2. The proposed amendment does not further the specific purpose statement of the Draper Pointe Mixed Use Commercial Special District;

3. The proposed amendment is not appropriate given the context of the request and there is not sufficient justification for a modification to the zoning ordinance;
4. The proposed amendment could create a conflict with another section or part of the zoning ordinance or the General Plan;
5. The potential effects of the proposed amendment have been determined to be detrimental to public health, safety, or welfare or do not represent an overall community benefit; and
6. The proposed text amendment is not consistent with best current, professional practices of urban planning, design, and engineering practices.

DEVELOPMENT REVIEW COMMITTEE ACKNOWLEDGEMENT

We, the undersigned, as duly appointed members of the Draper City Development Review Committee, do acknowledge that the application which provides the subject for this staff report has been reviewed by the Committee and has been found to be appropriate for review by the Draper City Planning Commission and/or City Council.

Brien Maxfield
Digitally signed by Brien Maxfield
DN: C=US, E=brien.maxfield@draperutah.gov, O=Draper, OU=Public Works - Engineering, CN=Brien Maxfield
Date: 2025.04.17 08:25:34-06'00'

Draper City Public Works Department

Todd A. Draper
Digitally signed by Todd A. Draper
DN: C=US, E=todd.draper@draper.ut.us, O=Draper City Planning, CN=Todd A. Draper
Date: 2025.04.16 20:46:22-06'00'

Draper City Planning Division

Don Buckley
Digitally signed by Don Buckley
DN: C=US, E=don.buckley@draper.ut.us, O=Draper City Fire Department, OU=Fire Marshal, CN=Don Buckley
Date: 2025.04.16 14:28:28-06'00'

Draper City Fire Department

Draper City Legal Counsel

Matthew Symes
Digitally signed by Matthew Symes
DN: C=US, E=matt.symes@draperutah.gov, O=Draper City Corp., CN=Matthew Symes
Date: 2025.04.16 13:01:54-06'00'

Draper City Building Division

EXHIBIT A
DEPARTMENT REVIEWS

REVIEWS ARE NOT MEANT TO BE AN ALL INCLUSIVE LIST OF POSSIBLE COMMENTS OR CONDITIONS.

Planning Division Review.

1. The majority of the proposed uses are not appropriate for the area.

Engineering Department Review.

1. The adequacy of facilities and services intended to serve the subject property, including but not limited to roadways, parks and recreation facilities, police and fire protection, schools, storm water drainage systems, water supplies, and waste water and refuse collection;

   Other than noted below, we are not aware of any inadequacies of the facilities intended to serve this property.

   a. The change in uses within the zone represents a potential increase in traffic based on the permitted or conditional uses within the zone. In particular, there may be a significant increase in truck traffic from the warehouse component of the use modification. The existing traffic in the area is outside the normal truck traffic areas, typically confined to Lone Peak Parkway in this general area. The proposed zone use modification has a variety of uses that generate different traffic volumes so it is impossible to identify a future impact other than to note the potential of an increase in traffic from its current zone to the proposed zone. Any increase in the number of trips or the traffic intensity would be limited to 13490 South due to the location of the subject property. It is unlikely that any potential increase in traffic would disperse into residential areas or other areas of the city based on its location west of Interstate 15. However, the size of the parcels and the proposed uses may not necessarily trigger an automatic traffic impact study because it does not exceed the number of peak hour trips that typically would necessitate offsite mitigation measures. Any increase in traffic would be limited to 13490 South, an arterial street planned for significant commercial and residential traffic. There are frontage improvements existing on the subject site.
   b. Connectivity with the subject parcel to a public right-of-way is on 13490 South, an arterial street intended to accommodate significant commercial and residential traffic. Access locations are existing and any modification to those accesses will be required to meet Draper City standards as outlined in

our Master Transportation Plan and will be evaluated at the time of a site plan or subdivision application. The subject parcel currently has two accesses to 13490 South as well cross access to adjacent parcel(s).

c. There are existing storm drainage facilities at the site. It is expected that the site will need to be brought into compliance with current requirements with the proposed change of use. The existing site is connected to existing storm drainage pipeline in 1390 South. Any future site drainage will be required to be addressed with any subdivision or site plan application, and shall comply with the provisions of the development requirements within the Draper City Municipal Code.
d. Sanitary sewer facilities will be provided by South Valley Sewer District. Any subdivision or site plan application will require a commitment to serve from the Sewer District that facilities are adequate to provide service for the proposed uses.
e. Drinking water is provided by the city to the subject parcel. Any subdivision or site plan application will require a commitment to serve from the city that facilities are adequate to provide service for the proposed uses.

Building Division Review.

1. No additional comment.

Fire Division Review.

1. No additional comment.

Legal Division Review.

1. No additional comment.

EXHIBIT B
VICINITY MAP

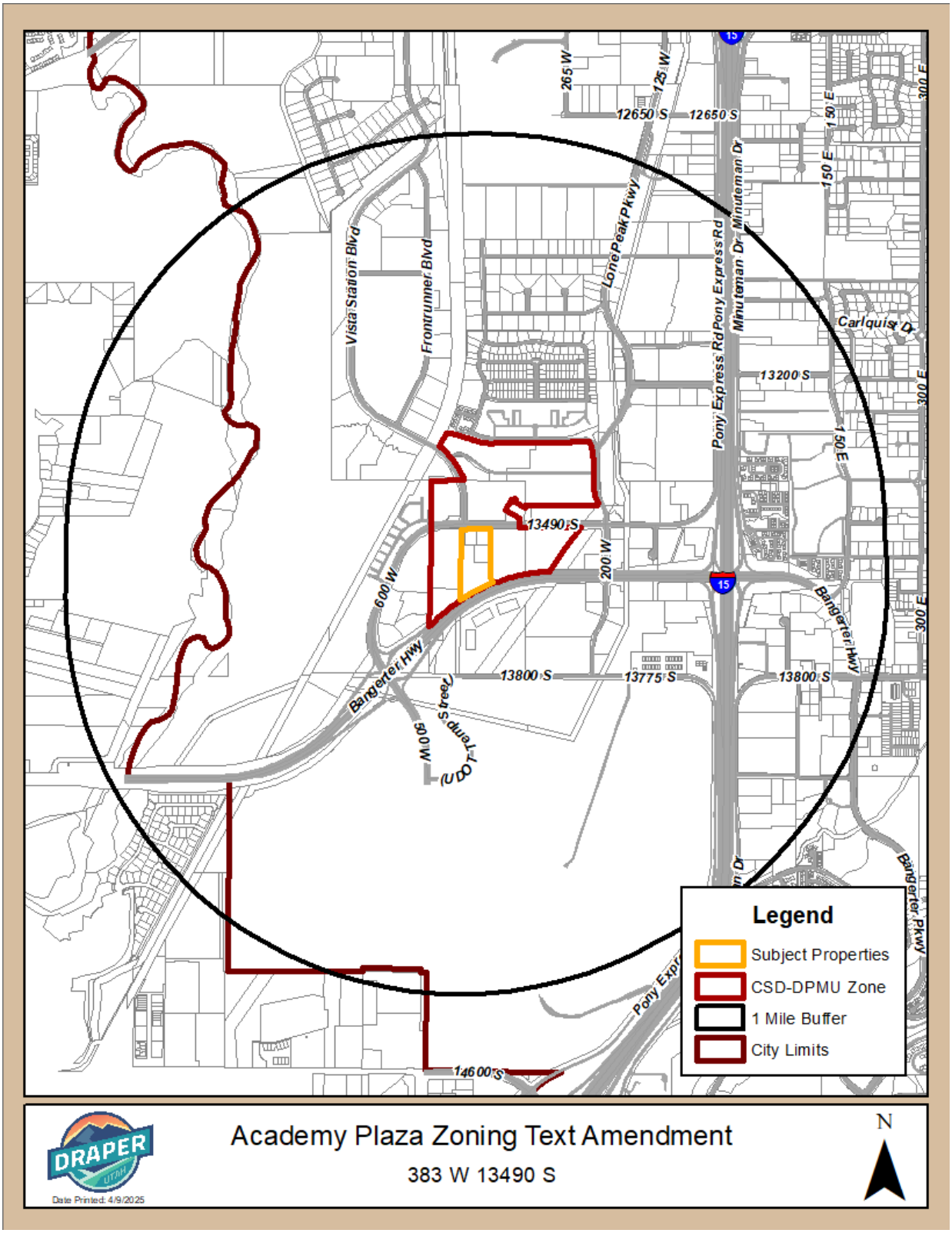


EXHIBIT C
AERIAL MAP

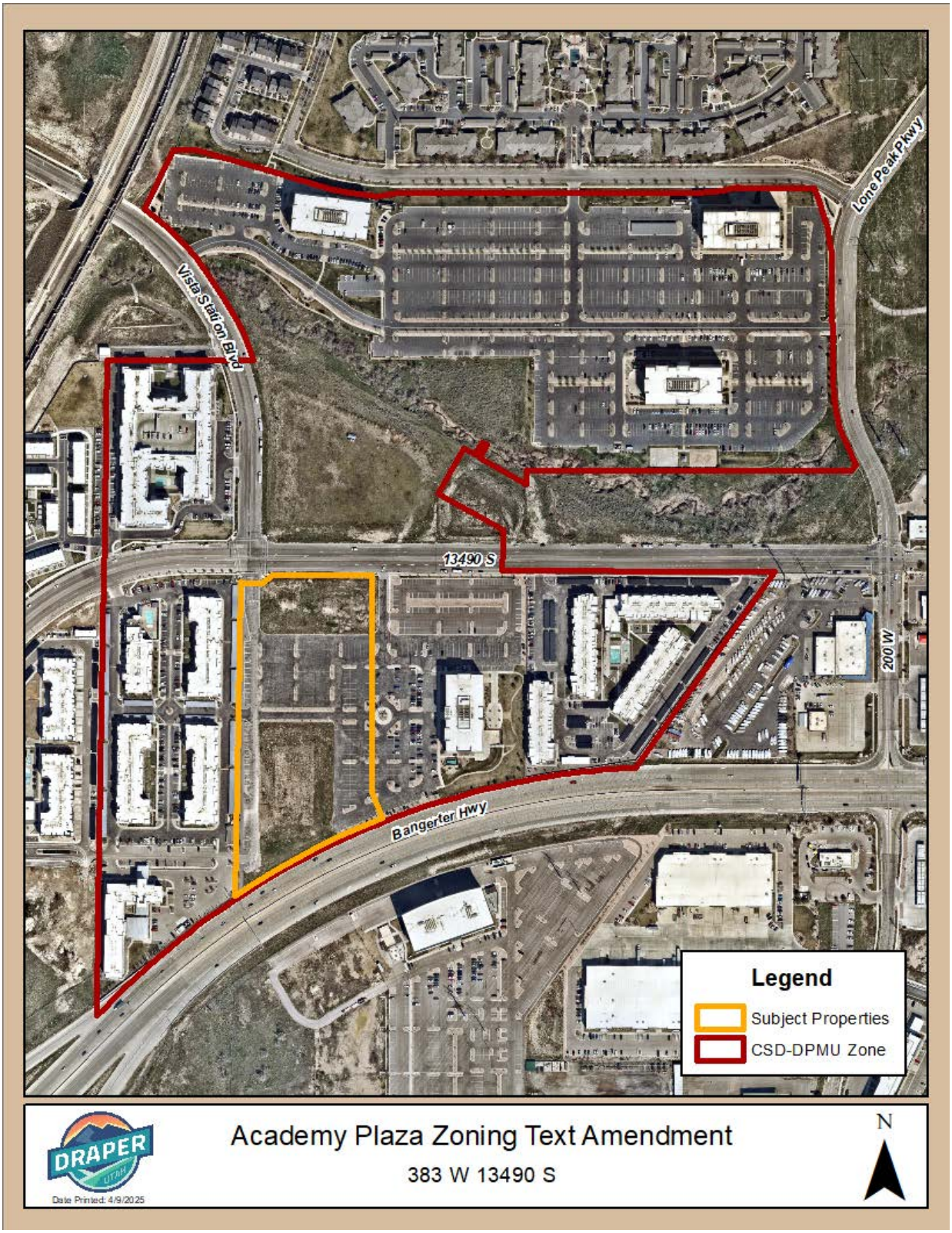


EXHIBIT D
LEGISLATIVE DRAFT

CHAPTER 18
COMMERCIAL SPECIAL DISTRICTS (CSD)

…

ARTICLE H. DRAPER POINTE MIXED USE COMMERCIAL
SPECIAL DISTRICT

…

9-18H-010: PURPOSE:

The Draper Pointe Mixed Use Commercial Special District contains approximately 76.71 acres, as seen in section 9-18H-100, exhibit A of this article. It is bordered by 200 West on the east, Galena Park Boulevard on the north and Bangerter Highway on the south. The 13490 South Street runs through the project. The size of the property allows for a master planned, mixed use project, with land uses such as office, residential, ~~and~~ general commercial, including retail shops, and a hotel, personal and business services, and warehousing and limited manufacturing. The Draper City general plan's goals and objectives are reflected in the overall design of the project, by incorporating a mix of land uses, quality architecture, efficient site design and abundant landscaping. The Commercial District of the master plan aims to broaden the commercial tax base of the City while providing amenities to the City residents, such as an improved Galena Park Boulevard, 13490 South and Vista Station Boulevard, and pedestrian access to Utah Transit Authority FrontRunner Station. The Residential District will provide needed support for the retail and office in the surrounding areas and the hotel will in turn support the office/business uses.

9-18H-020: PERMITTED USES:

Bank or financial institution with drive-through.

Bar establishment.

Business equipment rental and supplies.

Business service.

Cashing services.

Church or place of worship.

Convenience store.

Cultural service.

Daycare, general.

Department store.

Dwelling, multiple-family.

Franchise Municipal use.

Gasoline service station.

Grooming service.

Government service.

Health and fitness facility.

Higher education facility, private.

Higher education facility, public.

Hotel.

Laundry or dry cleaning, limited.

Laundry services.

Manufacturing, limited.

Media services.

Medical cannabis pharmacy.

Medical or dental laboratory.

Medical services.

Office, general.

Office, warehouse.

Personal care service.

Personal instruction service.

Post Office.

Preschool.

Printing and photocopying, limited.

Printing, general.

Recreation and entertainment, indoor.

Repair service.

Research service.

Restaurant, fast food.

Restaurant, general.

Retail, general.

Secondhand or thrift store, small.

Tattoo establishment.

Trade/vocational school.

Veterinary service.

Wholesale and warehousing, limited.

Wireless telecommunications facilities.

9-18H-030: DEVELOPMENT STANDARDS:

The development standards of the Draper Pointe Mixed Use Commercial Special District will guide the design of the buildings, landscaping, parking, access and private streets, and signage located within the district boundaries. The Master Plan provides for office, ~~retail,~~ residential, general commercial, including retail shops, ~~and~~ hotel, personal and business services, and warehousing and limited manufacturing development in designated areas in accordance with the development standards set forth in this article.

A. Development District: Based on land use, each building shall comply with the following development standards for each corresponding district:

…

5. Office/Warehouse/Limited Manufacturing

a. All uses shall be entirely within an enclosed building.

b. Architectural design shall be the primary method for establishing a distinct identity and sense of place within the Office/Warehouse/Limited Manufacturing District. Buildings must be articulated with use-appropriate scale, form, materials, and colors.

c. Front and side building facades must share a consistent character, utilizing complementary materials, colors, features, forms, and design elements appropriate to the building's size and depth.

d. Rear building facades, which face truck drive aisles for access to roll-up doors, must be finished with material complementary to the other sides as approved by Draper City staff. The roll-up doors shall include transparent glass panel inserts.

e. Primary building materials shall consist of granite, metal, composite metal panels, brick, stone, Exterior Insulation and Finish Systems (EIFS), concrete, Glass Fiber Reinforced Concrete (GFRC), tile, or similar material approved by Draper City staff.

f. Front, side and rear facades must incorporate more than one of the abovementioned materials.

g. Corner towers, which are wider and taller projections, shall be used to accentuate building corners and add visual interest to the front and sides.

h. Optional individualized design features may also be included to accentuate a user's identity, logo and color scheme.

i. Prominent entry features are required and must include at least one of the following:

(1) An arch or canopy over entry doors;

(2) Complementary colors or materials that accentuate the entry; and

(3) Entry doors with vestibules and/or lobbies that extend beyond or are recessed within the building's exterior footprint.

j. Building must incorporate a minimum of twenty percent (20%) high-efficiency glazing.

k. Preferred design elements for Office/Warehouse/Limited Manufacturing include:

(1) EFIS details.

(2) EFIS or metal cornice trim.

(3) EFIS trim.

(4) Aluminum storefront window system.

(5) Architectural grade exterior wall-mounted light fixture at the main building entrance.

(6) Concrete tile panel.

l. No building shall exceed thirty feet (30') in height, measured from the finished grade.

m. Horizontal or vertical facade variations must occur at least every fifty feet (50') using at least two of the following:

(1) Surface plane variations, such as pop-outs, bays, and recesses;

(2) Surface pattern variations, such as arches, banding, and paneling;

(3) Distinctive treatments of windows, doors, and eaves, including molding or framing. or

(4) Distinctive changes in materials and colors.

n. Wall extensions must screen truck docks and meet the following conditions:

(1) Walls shall be at least twelve feet (12') in height.

(2) Wall finishes shall match the articulation, materials and colors of the building side wall.

(3) Landscaping, including shrubs and trees, shall be placed in front of the wall for screening.

o. All mechanical equipment shall be screened from view using complementary material, colored enclosure, or a parapet wall.

p. Dumpsters shall be enclosed within a decorative masonry, split face CMU or honed CMU enclosure.

q. Secondary pedestrian entrances shall feature overhangs, lighting and enhanced landscaping.

6. Vertical Mixed Use (Retail/Restaurant Under Office)

a. Outside storage is prohibited.

b. All lots, structures, and uses shall be in accordance with the following standards.

(1) No minimum or maximum lot width.

(2) Minimum front yard setback is ten feet (10').

(3) No building shall exceed two (2) stories, excluding the mechanical penthouse.

(4) Minimum distance between buildings is twenty (20) feet.

c. Mixed-Use Design Required: Buildings must include retail, service commercial, restaurant space, personal services and business services or similar uses listed in Section 9-18H-020: Permitted Uses on the first floor and office space or similar uses listed in Section 9-18H-020: Permitted Uses on the second floor.

d. Site Design

(1) Position buildings to face 13490 South.

(2) Ensure cross-access for vehicles and pedestrians between adjacent properties.

(3) Enclose dumpsters within decorative masonry, split face CMU, or honed CMU structures.

e. Main entrances must feature at least three of the following:

(1) Entry doors and lobby that extend beyond or are recessed behind the building's exterior footprint.

(2) Unique architectural features;

(3) Individualized design features that accentuate a user's identity, logo and color scheme.

(4) Distinct but complementary building materials or colors;

(5) Increased use of windows or glass;

(6) Pedestrian amenities such as patios, porches, special paving treatments, seating areas, or awnings; or

(7) Increased landscaping.

f. Facade Articulation. All buildings must include horizontal and vertical façade articulation. Flat facades, single wall heights, and monotone color schemes are not permitted.

g. Façade Variations. Implement horizontal or vertical facade variations at least every thirty feet (30') using a minimum of two of the following:

(1) Surface plane variations, such as pop-outs, bays, or recesses;

(2) Surface pattern variations, such as arches, banding, or paneling;

(3) Distinctive treatment of windows, doors, and eaves with molding or framing or

(4) Distinctive changes in building materials and colors.

h. Height and Roofline. Varied roofline and parapet heights are required to avoid continuous, single-height roofline expanses. Buildings must:

(1) Limit rooflines and parapets to no longer than fifty feet (50') without height variations.

(2) Use similar materials and colors on visible backs of false fronts, parapets, or cornices for consistency.

(3) Screen roof-mounted mechanical equipment and similar systems. Any portion of this equipment that is not fully shielded must be painted the color of the roofing or parapet materials.

i. Screen roof-mounted mechanical equipment and similar systems. Any unshielded portions must match the color of the roofing or parapet materials.

j. Each elevation must include a minimum of three colors to enhance visual interest.

k. Ensure that at least twenty percent (20%) of the building features high-efficiency glazing to improve energy efficiency and aesthetics.

l. Pedestrian-Friendly Design. Enhance pedestrian activity and social interaction by:

(1) Designing principal walkways to be at least six feet (6') wide for side-by-side walking,

(2) Providing shaded seating and gathering areas.

(3) Separating pedestrian paths from vehicles by at least five feet (5') using low evergreen hedges, walls, or other approved pedestrian features.

m. Buildings must have a clearly articulated pedestrian-scale base between four (4') and six feet (6') in height to enhance the pedestrian experience.

…

9-18H-040: LANDSCAPE STANDARDS:

Landscape design is a major component of the Draper Pointe Mixed Use Commercial Special District. The overall project shall be landscaped with sensitivity to its environment. A consistent palette of drought tolerant tree types, plant materials, and ground covers shall be incorporated throughout in relation to the architecture to create a strong and consistent sense of place and identity. The tree and plant palette shall be submitted in conjunction with specific site plan approval application for each phase. The landscape design shall comply with the following standards:

…

L. Plan Submitted: All multi-family, office/warehouse/limited manufacturing and vertical mixed use projects shall submit a landscaping plan in accordance with chapter 23, "Landscaping And Screening", of this title.

1. Landscaping shall be used as a land use buffer where appropriate.

2. To minimize the noise impacts of truck traffic on the nearby residential units, a landscaped buffer of twenty-five feet (25') in width shall be planted along the shared boundary of the office/warehouse/limited manufacturing and residential areas based on the following criteria:

   a. Evergreen hedges such as Emerald Green Arborvitae and shrubs such as Wintergreen Boxwood or similar varieties approved by the Planning Division shall be planted at a four (4) foot minimum height and spaced at ten (10) feet on center along the length of the landscaped area.

   b. Evergreen trees such as Norway Spruce, kindred spirit, or similar varieties approved by the Planning Division shall be planted at a minimum height of six (6) feet and spaced twenty (20) feet on center along the length of the landscaped area.

~~2.~~ 3. Detention basins shall be adequately landscaped and maintained.

~~3.~~ 4. Drought tolerant landscaping is highly encouraged.

9-18H-050: PARKING STANDARDS:

Each parking area will be configured to reduce the appearance of large asphalt areas and be designed in accordance with the following standards:

...

H. Office/Warehouse/Limited Manufacturing Parking Provisions.

1. The provisions for "Deviations From Strict Compliance For Parking," as outlined in Section 9-25-090, are applicable.

2. Parking requirements must adhere to the formulas specified in Table 9-2.5-1.

I. Vertical Mixed Use (Retail/Restaurant Under Office) Parking Provisions.

1. The provisions for "Deviations From Strict Compliance For Parking," as outlined in Section 9-25-090 shall apply.

2. The parking formulas found in Table 9-2.5-1 shall be used to determine the appropriate number of parking spaces required.

3. Developers are encouraged to implement "Shared Use Parking" strategies as permitted by Draper City Code Section 9-25-050 (C). This approach helps prevent over-parking by allowing different users to share parking facilities at different times, optimizing space usage and reducing unnecessary pavement.

9-18H-060: LIGHTING STANDARDS:

A. Illumination: Parking lot lighting in commercial areas, including Office/Warehouse/Limited Manufacturing and Vertical Mixed Use (Retail/Restaurant

Under Office), shall provide adequate illumination at a minimum 0.5 foot-candle and maximum of four (4) foot-candles.

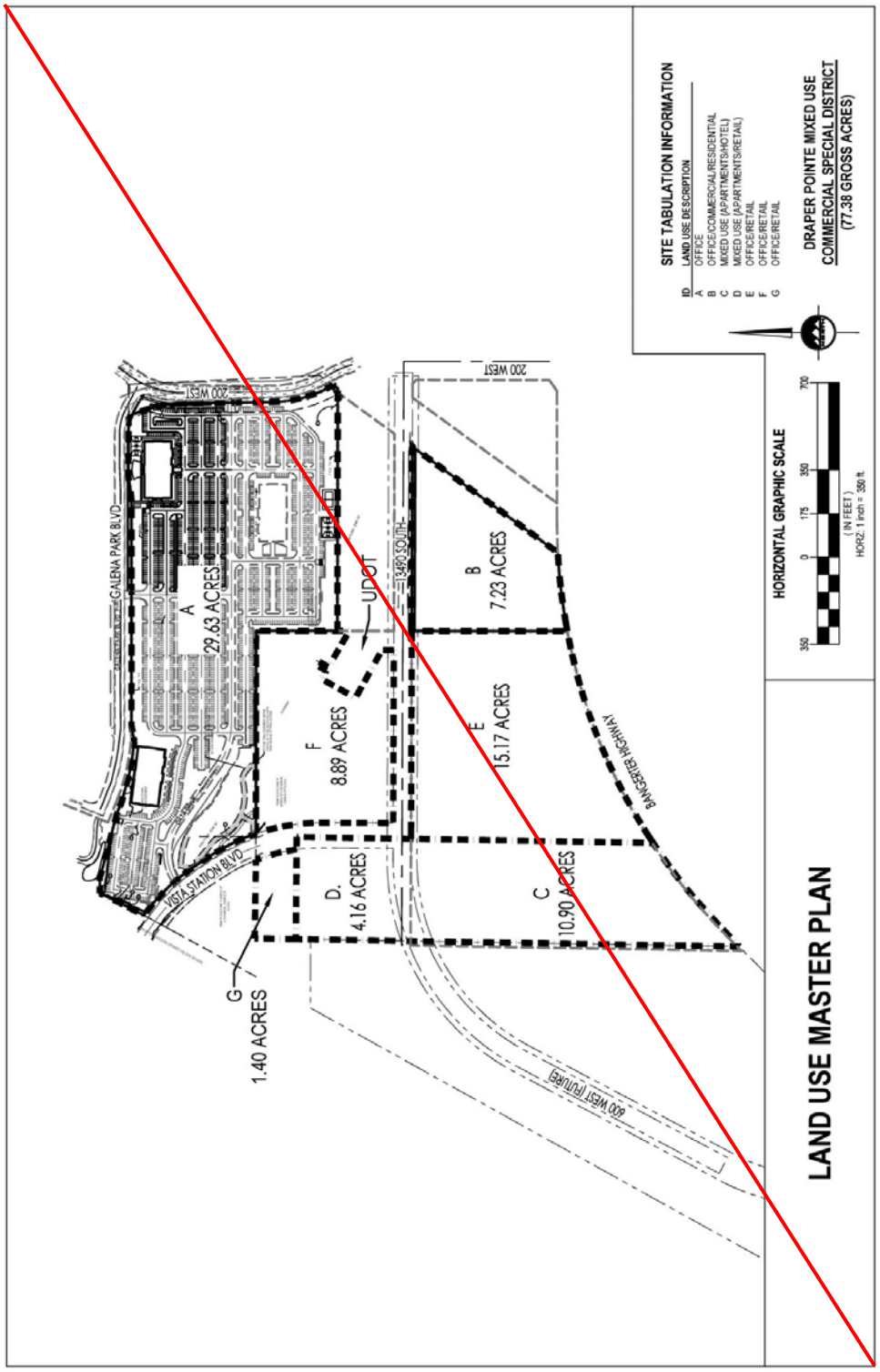
B. Fixture Type: Parking lot lighting in commercial and office areas, including Office/Warehouse/Limited Manufacturing and Vertical Mixed Use (Retail/Restaurant Under Office), shall utilize cutoff type fixtures.

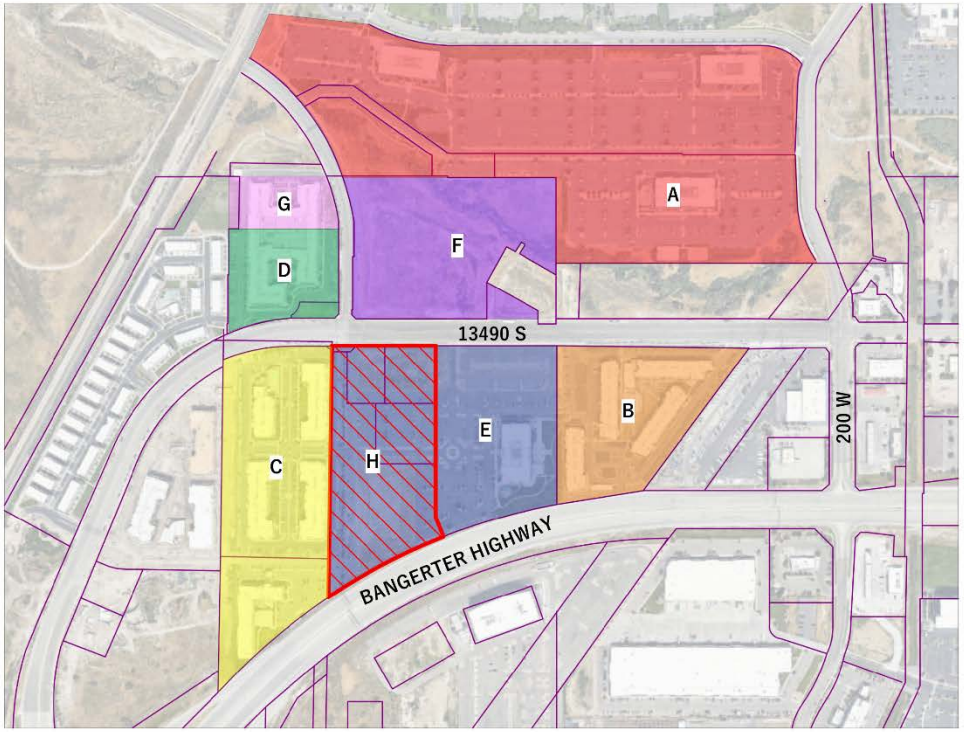
…

9-18H-100: EXHIBITS:

EXHIBIT A - PROJECT AREA

~~200 West~~





SITE INFORMATION TABLE	
ID	LAND USE DESCRIPTION
A	27.32 ACRES
B	6.86 ACRES
C	10.47 ACRES
D	4.04 ACRES
E	6.96 ACRES
F	8.33 ACRES
G	1.18 ACRES
H	7.70 ACRES

N

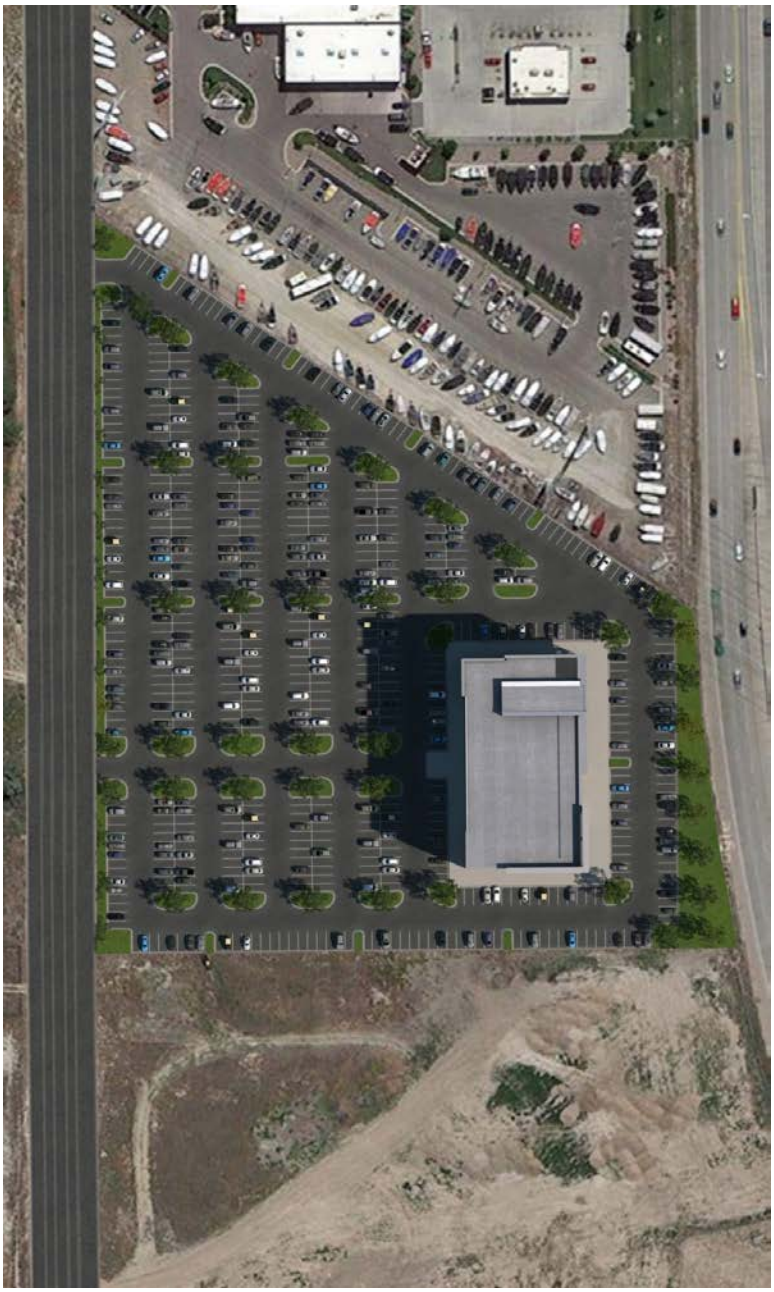
GRAPHIC SCALE

175' 0' 175' 300'

EXHIBIT B - SITE PLANS

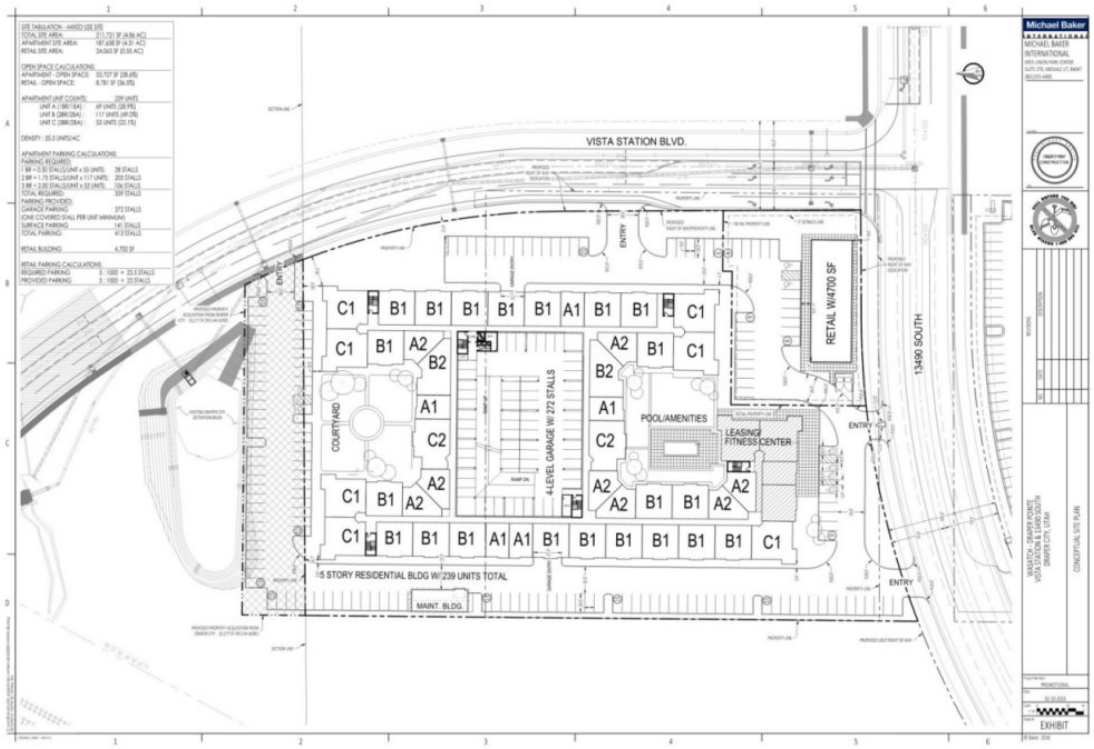


Office/Commercial/Residential South



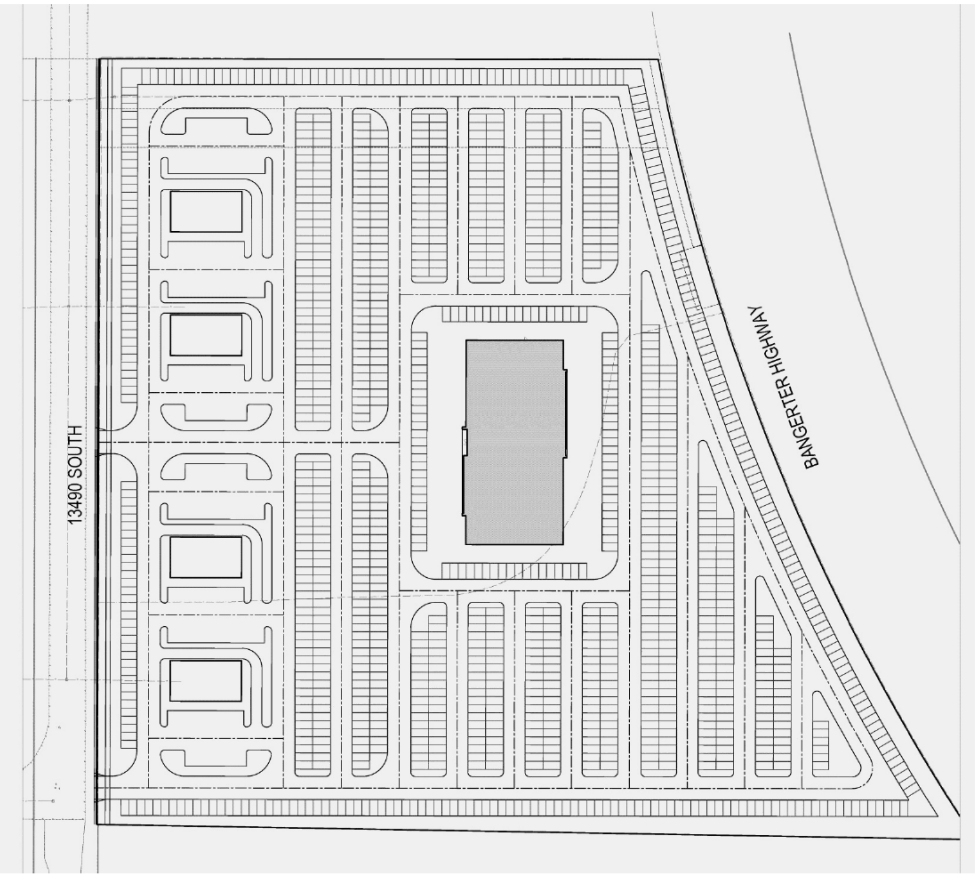
~~Site Plans~~

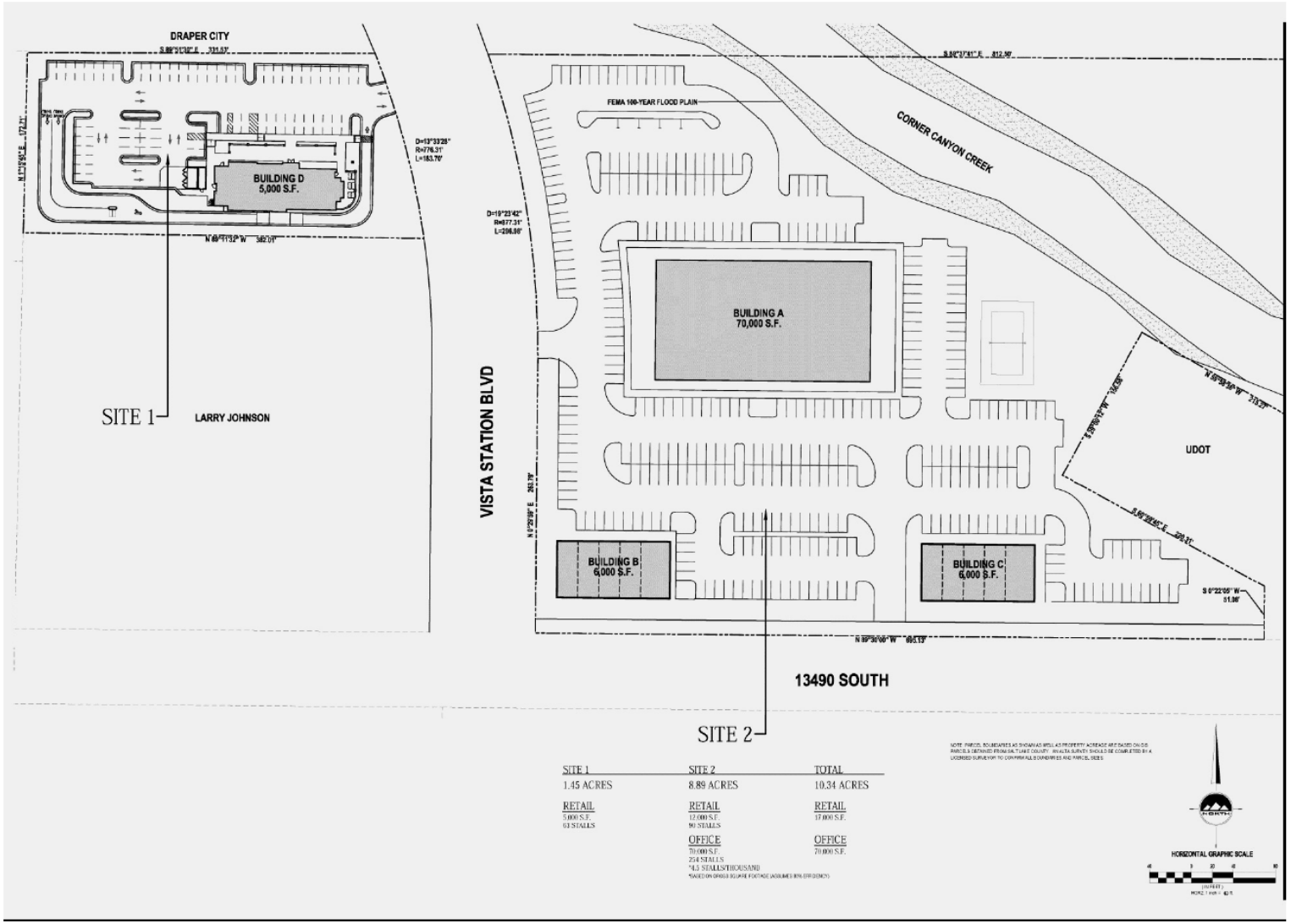
Residential, Retail And Hotel



~~EXHIBIT B - SITE PLANS~~

Office/Commercial/Residential South





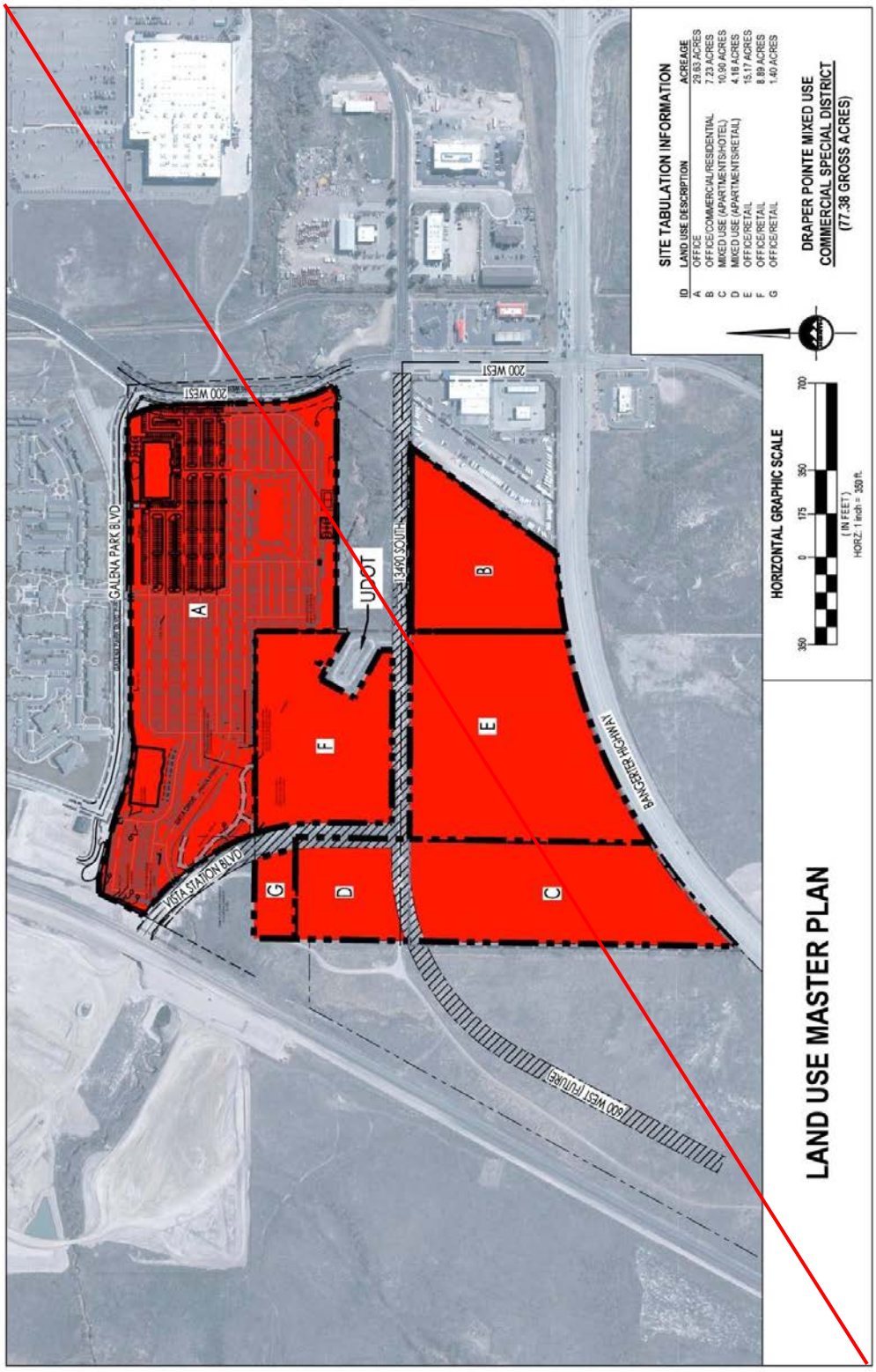
SITE 1	SITE 2	TOTAL
1.45 ACRES	8.89 ACRES	10.34 ACRES
RETAIL 5,000 S.F. 63 STALLS	RETAIL 12,000 S.F. 90 STALLS	RETAIL 17,000 S.F.
	OFFICE 70,000 S.F. 214 STALLS *4.5 STALLS/THOUSAND *BASED ON GROSS SQUARE FOOTAGE (ASSUMES 80% EFFICIENCY)	OFFICE 70,000 S.F.

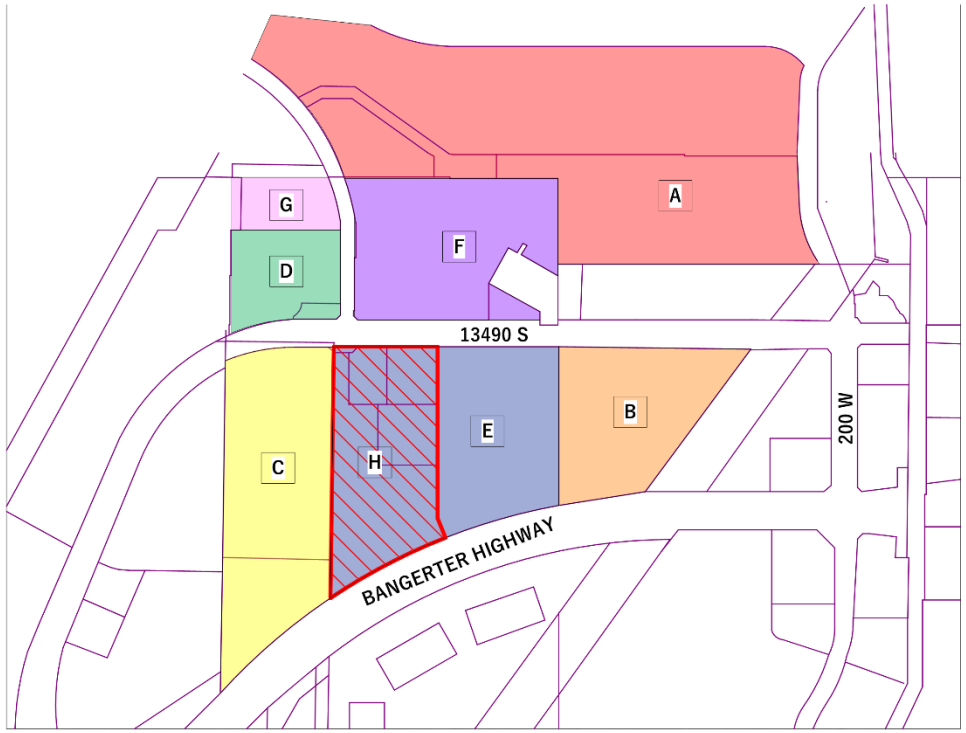
Office/Warehouse/Limited Manufacturing and Vertical Mixed Use (Retail/Restaurant Under Office)



EXHIBIT C

Land Use Master Plan





SITE INFORMATION TABLE	
ID	LAND USE DESCRIPTION
A	OFFICE
B	OFFICE/COMMERCIAL/RESIDENTIAL
C	MIXED USE (APARTMENTS/HOTEL)
D	MIXED USE (APARTMENTS/RETAIL)
E	OFFICE/RETAIL
F	OFFICE/RETAIL
G	OFFICE/RETAIL
H	OFFICE/WAREHOUSE/LIMITED MANUFACTURING & VERTICAL MIXED-USE (RETAIL/RESTAURANT UNDER OFFICE)

N

GRAPHIC SCALE

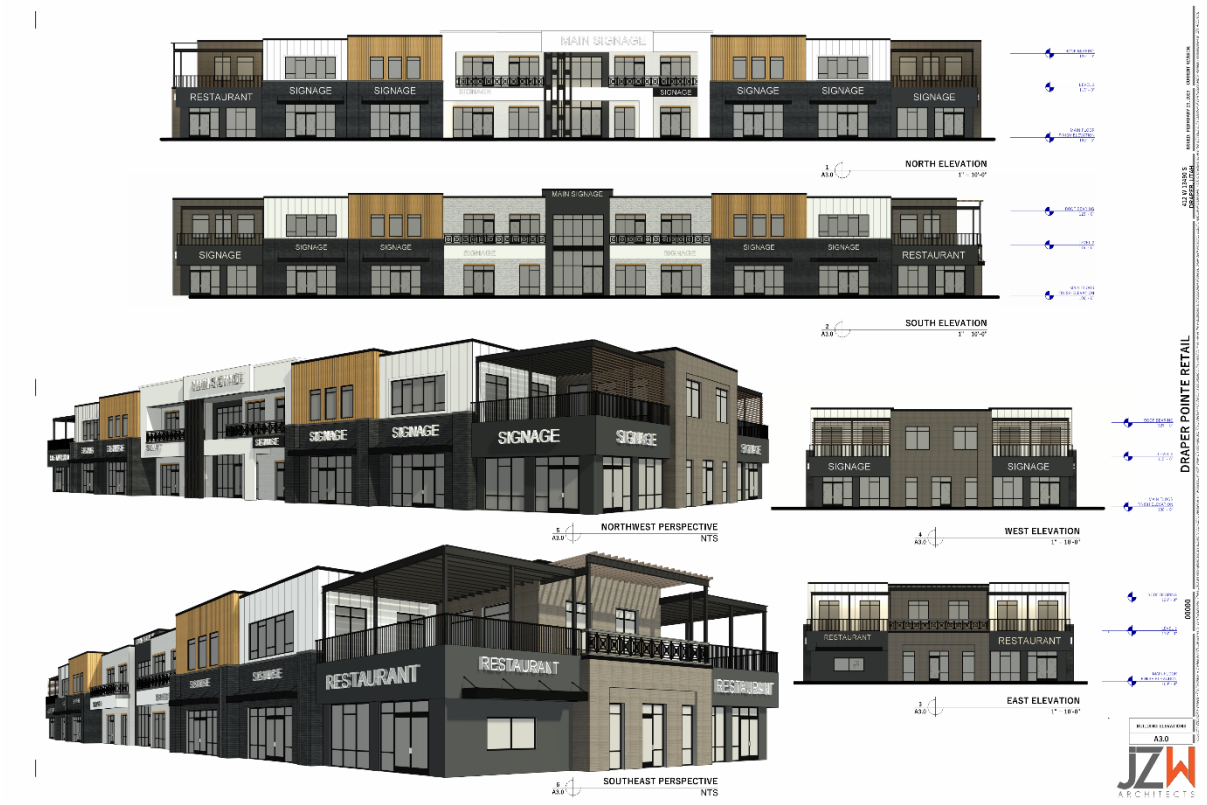
175' 0' 175' 300'

EXHIBIT H

SAMPLE OFFICE/WAREHOUSE/LIMITED MANUFACTURING & VERTICAL MIXED USE BUILDINGS



Office/Warehouse/Limited Manufacturing



Vertical Mixed Use

EXHIBIT ~~H~~ I

LANDSCAPING

…

EXHIBIT ~~I~~ J

SITE LIGHTING

…

EXHIBIT ~~J~~ K

SIGNAGE

…

EXHIBIT E
APPLICANT QUESTIONNAIRE

Text Amendment Questions:

II. HOW IS THE PROPOSED AMENDMENT CONSISTENT WITH THE GOALS, OBJECTIVES, AND POLICIES OF THE CITY'S GENERAL PLAN?

The proposed amendment of allowing additional viable commercial uses to the existing Office/Retail zoning status will complement and support the commercial amenities that Academy Plaza project is promoting. Draper City aims to broaden the commercial tax base of the city while providing commercial amenities to the surrounding residents in the district.

J Development recognizes the City's goal in our request and understands this amendment closely aligns with the City's vision.

Also, this request ads value by incorporating the additional researched, data-driven, market researched uses, as suggested by J Development, provide commercial support and services to nearby patrons and residents.

III. HOW IS THE PROPOSED AMENDMENT APPROPRIATE GIVEN THE CONTEXT OF THE REQUEST AND WHAT IS THE JUSTIFCATION FOR THE MODIFICATION?

The proposed amendment provides support to the existing zoning which we know would otherwise not be as successful without this adjustment. Based on our professional market research findings, several data points indicate that the retail and commercial component, without these expanded commercials uses, would not provide sufficient customer demand and consumer interest within the current market base.

This text amendment will maintain not only Draper City's vision for commercial tax base and mix of land uses, but also provides the developer the confidence to build a viable community of commercial/retail tenants based on current market conditions and demand, versus historical, outdated masterplans.

IV. HOW MIGHT THE AMENDMENT IMPACT THE COMMUNITY?

Our proposed text amendment will impact the community in positive ways and align with the City's vision by providing the following:

1. The latest designs and quality architecture in commercial retail/office designs;
2. Add abundant landscaping and broader commercial vendors creating a greater sense of community for the Draper Pointe Mixed Use Commercial Special District;
3. Enhance greater pedestrian access to the overall area thru various retail, commercial, and offices uses;
4. Most importantly, provide the needed variety of commercial services, including food and eating establishments, and flexible small business components to the masterplan that has not yet been fulfilled in the area. What a great opportunity!

V. TEXT AMENDMENT EXHIBITS:

Please find attached proposed Land Use Masterplan Plan, Conceptual Site Layout, and Subzone Site Plan update for the proposed use and layout.

Note, this references the subject property specifics as it relates to its location within existing "Section E" of the Draper Pointe Mixed Use Commercial Master Plan. (Exhibits to be updated within 9-18H-100 of the Draper City Code)

VI. CONCLUSION

The J Development team looks forward to being a community partner in supporting Draper City and residents in their vision for the Draper Pointe Mixed Use Special District. Thank you for considering our application.

We can be contacted at:

J Development

801-382-8866

info@jdevutah.com

jdevutah.com

MEMO

To: City Council
From: Todd Draper, AICP
Date: 2025-05-20
Re: Public Hearing: Ordinance #1652

Comments:

This application is a request for approval of a Zoning Map Amendment for approximately 0.85 acres located on the north side of 13800 S. and south of Bangerter Highway, at approximately 13488 S. 200 W. The property is currently zoned CBP (Business/Manufacturing Park). The applicant is requesting a zone change to the M1 (Light Manufacturing) zone be approved to allow for the currently vacant property to be developed with two other adjacent parcels into a construction sales and service yard.

The Draper City Planning Commission forwarded a positive recommendation to the Draper City Council at their April 24, 2025 meeting on a unanimous 5-0 vote in favor.
Findings for Approval:

1. The proposed zoning map amendment is consistent with goals, objectives, and policies of the city's general plan.
2. The proposed zoning map amendment is harmonious with the overall character of existing development in the vicinity of the subject property.
3. The proposed zoning map amendment is consistent with the standards of any applicable overlay zone.
4. The proposed zoning map amendment will not adversely affect adjacent property.
5. There are adequate facilities and services intended to serve the subject property, including, but not limited to, roadways, parks and recreation facilities, police and fire protection, schools, stormwater drainage systems, water supplies, and wastewater and refuse collection.

Findings for Denial:

1. The proposed zoning map amendment is not consistent with goals, objectives, and policies of the city's general plan.
2. The proposed zoning map amendment is not harmonious with the overall character of existing development in the vicinity of the subject property.
3. The proposed zoning map amendment will adversely affect adjacent property.
4. There are not adequate facilities and services intended to serve the subject property, including, but not limited to, roadways, parks and recreation facilities,

police and fire protection, schools, stormwater drainage systems, water supplies, and wastewater and refuse collection.

ATTACHMENTS:

Ordinance No. 1652.pdf
ATTACHMENTS:

2025-0046-MA Staff Report - Final.pdf

ORDINANCE NO. 1652

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF DRAPER CITY FOR APPROXIMATELY 0.85 ACRES OF PROPERTY FROM CBP (BUSINESS/ MANUFACTURING PARK) TO M1 (LIGHT MANUFACTURING), LOCATED AT APPROXIMATELY 13488 SOUTH 200 WEST WITHIN DRAPER CITY, OTHERWISE KNOWN AS THE GRANITE CONSTRUCTION ZONING MAP AMENDMENT.

WHEREAS, pursuant to State law, Draper City has adopted a Zoning Ordinance and Zoning Map to guide the orderly development and use of property within the City; and

WHEREAS, from time to time it is necessary to review and amend the Zoning Map to keep pace with development within the City and to ensure the provision of a variety of economic uses; and

WHEREAS, the proposed zone change set forth herein has been reviewed by the Planning Commission and the City Council, and all appropriate public hearings have been held in accordance with Utah law to obtain public input regarding the proposed revisions to the Zoning Map; and

WHEREAS, the Planning Commission has reviewed and made a recommendation to the City Council concerning the proposed amendment to the official Zoning Map of Draper City, and the City Council has found the proposed zone change to be consistent with the City's General Plan.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH:

Section 1. **Zoning Map Amendment**. The following described real property located at approximately 13488 South 200 West within Draper City, Salt Lake County, State of Utah, previously zoned CBP as shown on the Draper City Zoning Map, as depicted in Exhibit "A" hereto, is hereby changed and rezoned to M1:

Beginning at a point South 89°37'14" West 936.25 feet and South 00°32'04" West 1795.12 feet and South 00°32'04" West 69.55 feet from the North quarter corner of Section 1, Township 4 South, Range 1 West, Salt Lake Base and Meridian; and running thence South 00°32'04" West 720.18 feet more or less to the North line of 13800 South Street; thence North 89°59'33" West 50 feet more or less; thence North 00°32'04" East 679.92 feet more or Less; thence Northeasterly along a 2166.59 foot radius curve to the Right 64.48 feet (Chord Bears North 51°22'26" East 64.48 feet) to the point of beginning.

Section 2. **Severability Clause**. If any part or provision of this Ordinance is held

invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance and all provisions, clauses and words of this Ordinance shall be severable.

Section 3. **Effective Date**. This Ordinance shall become effective immediately upon publication or posting, or 30 days after final passage, whichever is closer to the date of final passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH, ON THE 20TH DAY OF MAY, 2025.

DRAPER CITY

_____
Mayor Troy K. Walker

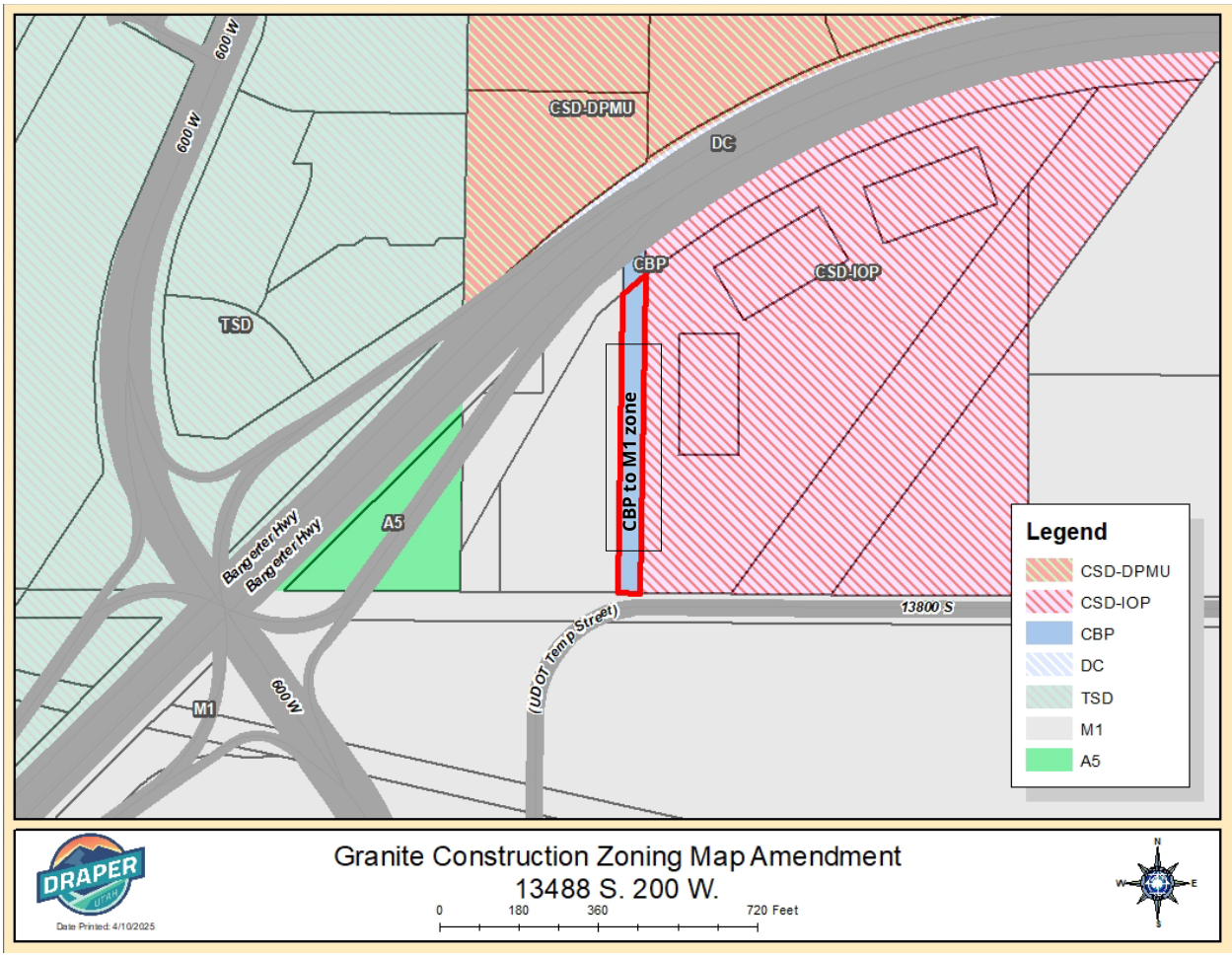
ATTEST:

_____
Nicole Smedley, City Recorder

VOTE TAKEN:	**YES**	**NO**	**ABSENT**
Councilmember Green	____	____	____
Councilmember Johnson	____	____	____
Councilmember T. Lowery	____	____	____
Councilmember F. Lowry	____	____	____
Councilmember Vawdrey	____	____	____
Mayor Walker	____	____	____

EXHIBIT A

GRANITE CONSTRUCTION ZONING MAP AMENDMENT



Development Review Committee
1020 East Pioneer Road
Draper, UT 84020
April 16, 2025

To: Draper City Planning Commission
Business Date: April 24, 2025

From: Development Review Committee

Prepared By: Todd A. Draper, AICP, Planning Manager
Planning Division
Community Development Department
801-576-6335, todd.draper@draperutah.gov

Re: **Granite Construction – Zoning Map Amendment Request**

Application No.:	2025-0046-MA
Applicant:	Tina Mudd, representing Granite Construction Company and Stack Bangerter LLC.
Project Location:	13488 S. 200 W.
Current Zoning:	CBP (Business/Manufacturing Park) Zone
Acreage:	Approximately 0.85 Acres (Approximately 37,026 ft^2)
Request:	Request for approval of a Zoning Map Amendment from the CBP zone to the M1(Light Manufacturing) zone regarding future development of a construction sales and service yard.

BACKGROUND AND SUMMARY

This application is a request for approval of a Zoning Map Amendment for approximately 0.85 acres located on the north side of 13800 S. and south of Bangerter Highway, at approximately 13488 S. 200 W. (Exhibit C & D). The property is currently zoned CBP. The applicant is requesting a zone change to the M1 zone be approved to allow for the currently vacant property to be developed with two other adjacent parcels into a construction sales and service yard.

ANALYSIS

General Plan and Zoning.

Table 1	General Plan and Zoning Designations	Exhibit
Existing Land Use	Business and Light Manufacturing	Exhibit E
Current Zoning	CBP	Exhibit F
Proposed Use		
Adjacent Zoning		
East	CSD-IOP (Irvine Commercial Special District)	
West	M1	
North	CBP, DC (Destination Commercial), Bangerter Highway	
South	M1 (State of Utah, The Point Development)	

The Business and Light Manufacturing land use designation is characterized as follows:

Business and Light Manufacturing

LAND USE DESCRIPTION		
CHARACTERISTICS	• Allows for a mixture of employment uses and services for these employees • Park or campus-like atmosphere • Low traffic generation • Buildings should not exceed three stories • Major entry points and features • Well landscaped perimeter and public places • Limited traffic access to major streets • Uniform design standards and aesthetics • Common off-street traffic circulation and parking areas • Pedestrian-friendly design	
LAND USE MIX	Primary • Office • Light manufacturing	Secondary • Retail • Service Uses
COMPATIBLE ZONING	• Light Manufacturing (M1) • Business Manufacturing Park (CBP)	
LOCATION	• Along collector and arterial streets	

According to Draper City Municipal Code (DCMC) Section 9-8-020 the purpose of the CBP zone is to *"provide aesthetically attractive planned developments having a mix of office, research and development, light manufacturing, and limited retail uses. Typical uses in this zone include offices, clean indoor manufacturing facilities, service retail, restaurants, athletic clubs, personal service shops, medical offices, office/warehouse buildings, and research facilities."*

The purpose of the M1 zone is to, *"provide areas for uses involving processing and assembly of manufactured goods, warehousing, and material storage. Uses which generate excessive noise, vibration, odor, dust, and fumes are excluded from this zone."*

Zoning Map Amendment

The proposed M1 zone is identified as a compatible zoning designation in the Business and Light Manufacturing land use category and no change to the Land Use Map is needed with this application. The zone change would bring the property into alignment with the zoning of the other two parcels to the west under the same ownership as the subject parcel. The zone change would allow for all three parcels to be developed together as a construction sales and service yard under a future Site Plan Application. A comparison chart between the proposed M1 zone and existing CBP zone is included in this report as Exhibit H. Many of the same uses are allowed in either zone and are highlighted in green within the comparison chart. Uses that are allowed in the M1 zone, but not the CBP zone are highlighted in orange within the comparison chart, however staff notes that these uses are already allowed uses on the other two parcels that make up the intended development site.

Criteria For Approval.

A Text and Map Amendment is a matter committed to the legislative discretion of the City Council and is not controlled by any one standard. However, in making a recommendation to the City Council, the Planning Commission should consider the following factors in Section 9-5-060(E) of the DCMC:

1. *Map Amendments:*
    a. *Whether the proposed amendment is consistent with goals, objectives and policies of the city's general plan;*
    b. *Whether the proposed amendment is harmonious with the overall character of existing development in the vicinity of the subject property;*
    c. *Whether the proposed amendment is consistent with the standards of any applicable overlay zone;*
    d. *The extent to which the proposed amendment may adversely affect adjacent property; and*
    e. *The adequacy of facilities and services intended to serve the subject property, including, but not limited to, roadways, parks and recreation facilities, police and fire protection, schools, stormwater drainage systems, water supplies, and wastewater and refuse collection.*

REVIEWS

Planning Division Review. The Draper City Planning Division has completed their review of the Zoning Map Amendment submission. Comments from this division, if any, can be found in Exhibit A.

Engineering and Public Works Divisions Review. The Draper City Engineering and Public Works Divisions have completed their reviews of the Zoning Map Amendment submission. Comments from these divisions, if any, can be found in Exhibit A.

Building Division Review. The Draper City Building Division has completed their review of the Zoning Map Amendment submission. Comments from this division, if any, can be found in Exhibit A.

Fire Division Review. The Draper City Fire Marshal has completed his review of the Zoning Map Amendment submission. Comments from this division, if any, can be found in Exhibit A.

GIS Division Review. The Draper City GIS Division has completed their review of the Zoning Map Amendment submission. Comments from this division, if any, can be found in Exhibit A.

Legal Division Review. The Draper City Attorney has completed their review of the Zoning Map Amendment submission. Comments from this division, if any, can be found in Exhibit A.

Noticing. Notice has been properly issued in the manner outlined in the City and State Codes.

STAFF RECOMMENDATION

Staff recommends that the Planning Commission review the request based on the findings and criteria for approval, or denial as listed within the staff report and make a recommendation to the City Council. The Planning Commission should also review the request, hear from the applicant, and receive public comment prior to making a decision.

MODEL MOTIONS

Sample Motion for a Positive Recommendation - I move that we forward a positive recommendation to the City Council for the Zoning Map Amendment, as requested by Tina Mudd, representing Granite Construction Company and Stack Bangerter LLC. for application 2025-0046-MA, based on the findings for approval as listed in the Staff Report dated April 16, 2025.

Findings for Approval:

1. The proposed zoning map amendment is consistent with goals, objectives, and policies of the city's general plan.
2. The proposed zoning map amendment is harmonious with the overall character of existing development in the vicinity of the subject property.
3. The proposed zoning map amendment is consistent with the standards of any applicable overlay zone.
4. The proposed zoning map amendment will not adversely affect adjacent property.
5. There are adequate facilities and services intended to serve the subject property, including, but not limited to, roadways, parks and recreation facilities, police and fire protection, schools, stormwater drainage systems, water supplies, and wastewater and refuse collection.

Sample Motion for Modified Positive Recommendation– I move that we forward a positive recommendation to the City Council for the Zoning Map Amendment, as requested by Tina Mudd, representing Granite Construction Company and Stack Bangerter LLC. for application 2025-0046-MA, based on the findings for approval as listed in the Staff Report dated April 16, 2025 including the following additional findings:

1. (List any additional findings…)

Sample Motion for Negative Recommendation – I move that we forward a negative recommendation to the City Council for the Zoning Map Amendment, as requested by Tina Mudd, representing Granite Construction Company and Stack Bangerter LLC. for application 2025-0046-MA, based on the findings for denial as listed in the Staff Report dated April 16, 2025.

Findings for Denial:

1. The proposed zoning map amendment is not consistent with goals, objectives, and policies of the city's general plan.
2. The proposed zoning map amendment is not harmonious with the overall character of existing development in the vicinity of the subject property.
3. The proposed zoning map amendment will adversely affect adjacent property.
4. There are not adequate facilities and services intended to serve the subject property, including, but not limited to, roadways, parks and recreation facilities, police and fire protection, schools, stormwater drainage systems, water supplies, and wastewater and refuse collection.

DEVELOPMENT REVIEW COMMITTEE ACKNOWLEDGEMENT

We, the undersigned, as duly appointed members of the Draper City Development Review Committee, do acknowledge that the application which provides the subject for this staff report has been reviewed by the Committee and has been found to be appropriate for review by the Draper City Planning Commission and/or City Council.

Brien Maxfield
Digitally signed by Brien Maxfield
DN: C=US, E=brien.maxfield@draperutah.gov, O=Draper, OU=Public Works - Engineering, CN=Brien Maxfield
Date: 2025.04.17 08:25:09-06'00'

Draper City Public Works Department

Todd A. Draper
Digitally signed by Todd A. Draper
DN: C=US, E=todd.draper@draper.ut.us, O=Draper City Planning, CN=Todd A. Draper
Date: 2025.04.16 20:03:56-06'00'

Draper City Planning Division

Don Buckley
Digitally signed by Don Buckley
DN: C=US, E=don.buckley@draper.ut.us, O=Draper City Fire Department, OU=Fire Marshal, CN=Don Buckley
Date: 2025.04.17 15:21:40-06'00'

Draper City Fire Department

Draper City Legal Counsel

Matthew Symes
Digitally signed by Matthew Symes
DN: C=US, E=matt.symes@draperutah.gov, O=Draper City Corp., CN=Matthew Symes
Date: 2025.04.17 07:12:03-06'00'

Draper City Building Division

EXHIBIT A
DEPARTMENT REVIEWS

REVIEWS ARE NOT MEANT TO BE AN ALL INCLUSIVE LIST OF POSSIBLE COMMENTS OR CONDITIONS.

Planning Division Review.

1. Per the GIS review the deed description for the property doesn't fully match up with the actual property. A corrected outer boundary description will be required to be submitted prior to the application being scheduled before the City Council so that, if approved, the ordinance will include the correct description of the area to be rezoned.

Engineering and Public Works Divisions Review.

1. We have reviewed the subject zone map amendment application, proposing 0.85 acres to be zoned from Commercial Business Park (CBP) to Manufacturing (M1) in accordance with the provisions of Section 9-5-060(E)(1)(e) of the Draper City Municipal Code (DCMC). We speak primarily to the adequacy of facilities and services intended to serve the subject property. In making an amendment, the City Council should consider the following factors. Accordingly, the following comments are recommended for your consideration:
    a. The adequacy of facilities and services intended to serve the subject property, including but not limited to roadways, parks and recreation facilities, police and fire protection, schools, storm water drainage systems, water supplies, and waste water and refuse collection; Other than noted below, we are not aware of any inadequacies of the facilities intended to serve this property.
        i. The change in zone from Commercial Business Park (CBP) to manufacturing (M1) changes the potential uses but does not necessarily represent an increase in traffic based on the permitted or conditional uses within the proposed zone. The proposed zone permits many different uses with different densities and traffic generation. Based on the size of the parcel, any potential use within the proposed zone would not have a detrimental effect on the surrounding streets. That being said, the fronting street, 13800 South, is a minor arterial with the highest traffic capacity of the rated streets, although it has not been widened to its street classification at this time and functions more as a collector street. The size of the subject parcel and the potential number of trips generated from a parcel of

this size typically would not require mitigation measures, where mitigation is typically contemplated around 100 peak hour trips. Any site plan or subdivision application will be required to determine the traffic generation of the site and mitigate any impacts to the fronting public street. There are public frontage no improvements existing on the subject site, but exist on the next parcel to the east.

ii. Connectivity with the subject parcel to a public right-of-way is to 13800 South, a minor arterial street. Access onto 13800 South is limited and controlled due to its classification. Accesses are be required to meet Draper City standards as outlined in our Master Transportation Plan. Any development will need to evaluate access due to the reduced spacing from an existing access along 13800 South, where the parcel frontage cannot meet current access spacing requirements. Any future development will be required to meet city standards. Access is evaluated at the time of a site plan or subdivision application.

iii. There are no existing storm drainage facilities fronting the subject parcel that are feasible to connect to from the existing site. Any future site drainage will be required to be addressed with any subdivision or site plan application, be required to be retained onsite, and shall comply with the provisions of the development requirements within the Draper City Municipal Code.

iv. Sanitary sewer facilities will be provided by Jordan Basin Improvement District. Any subdivision or site plan application will require a commitment to serve from the sewer district that facilities are adequate to provide service for the proposed uses.

v. Drinking water is provided by the city to the subject parcel. There are no city waterlines fronting the parcel. The ability of the city to serve this parcel will be dependent on the developer connecting to the existing system that exists to the east of this parcel and extend the city's system, as outlined in Draper City Municipal Code 16-1. Any subdivision or site plan application will require a commitment to serve from the city that facilities are adequate to provide service for the proposed uses.

Building Division Review.

1. No additional comments.

Fire Division Review.

1. No additional comments

GIS Division Review.

1. This boundary does not close and gives a misclose distance of 1.12 ft. Also, the Point of begining is off by 15 ft. Please review the survey for discrepancies.

Legal Division Review.

1. No additional comments

EXHIBIT B
MEETS AND BOUNDS DESCRIPTION (TO BE UPDATED)

Beginning at a point South 89°37'14" West 936.25 feet and South 00°32'04" West 1795.12 feet and South 00°32'04" West 69.56 feet from the North quarter corner of Section 1, Township 4 South, Range 1 West, Salt Lake Base and Meridian; and running thence South 00°32'04" West 720.12 feet more or less to the North line of 13800 South Street; thence North 89°54'50" West 50 feet more or less; thence North 00°32'04" East 679.87 feet more or Less; thence Northeasterly along a 2166.59 foot radius curve to the Right 65.56 feet (Chord Bears North 51°21'43" East 65.55 feet) to the point of beginning.

EXHIBIT C
VICINITY MAP

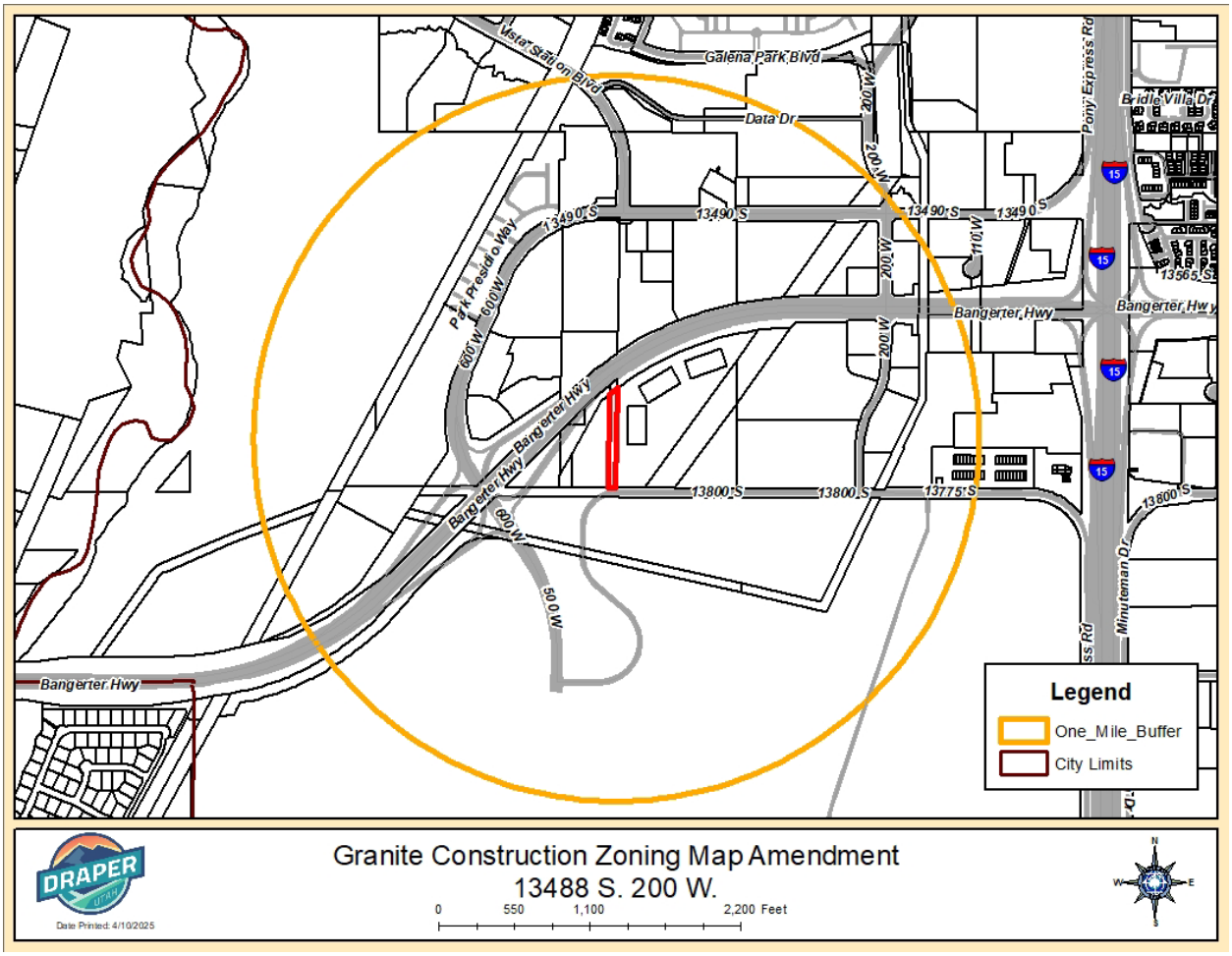


EXHIBIT D
AERIAL MAP

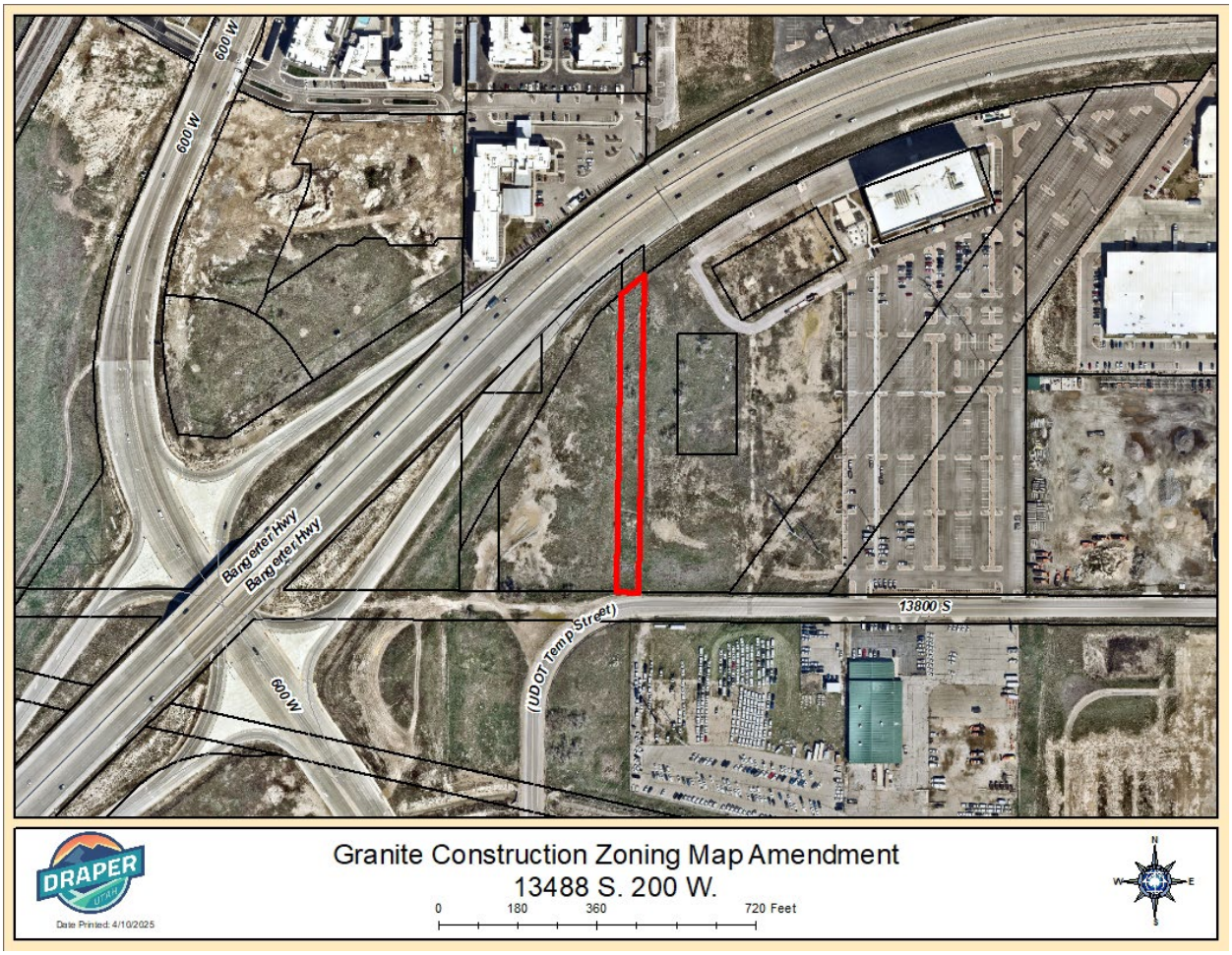


EXHIBIT E
LAND USE MAP

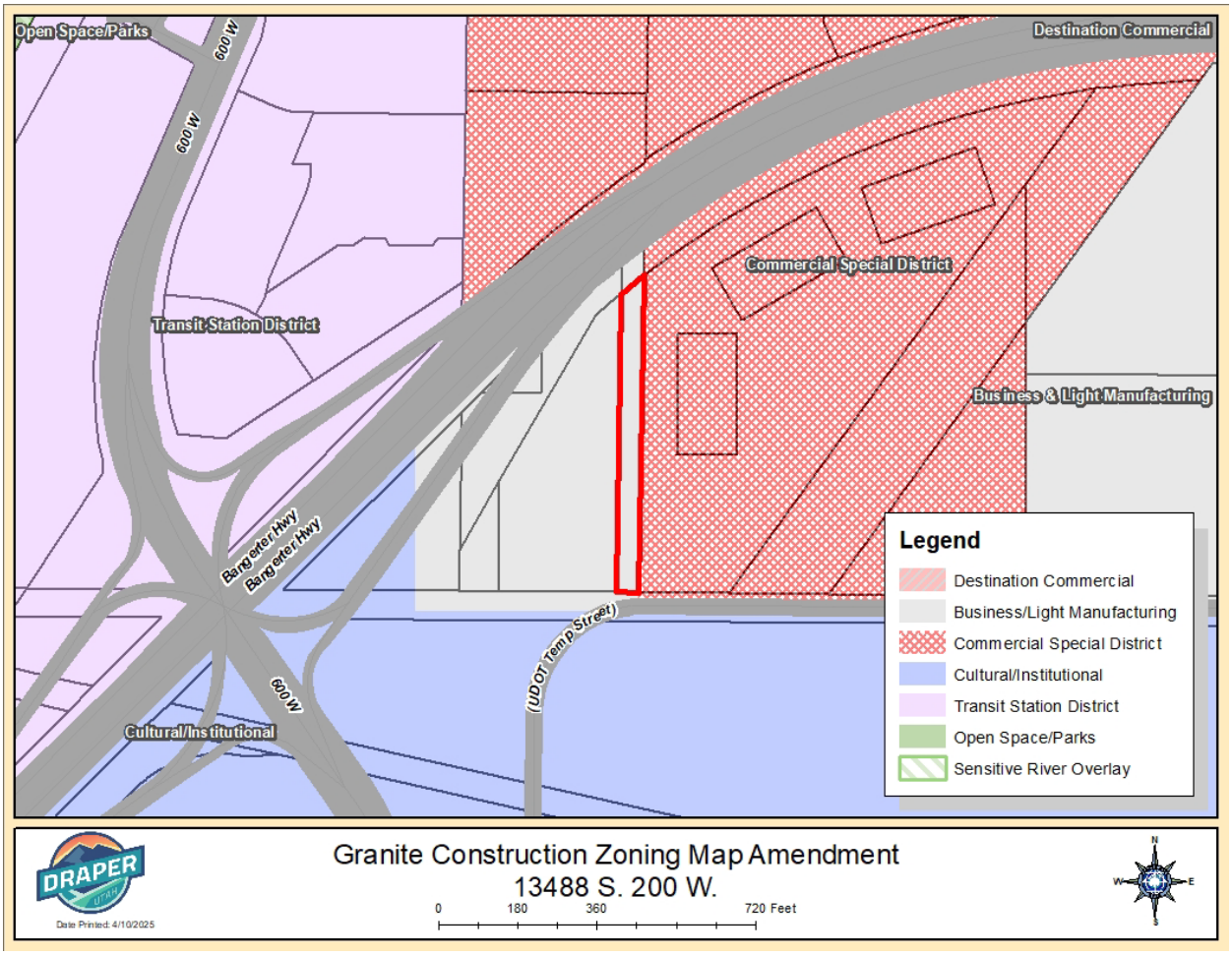


EXHIBIT F
ZONING MAP

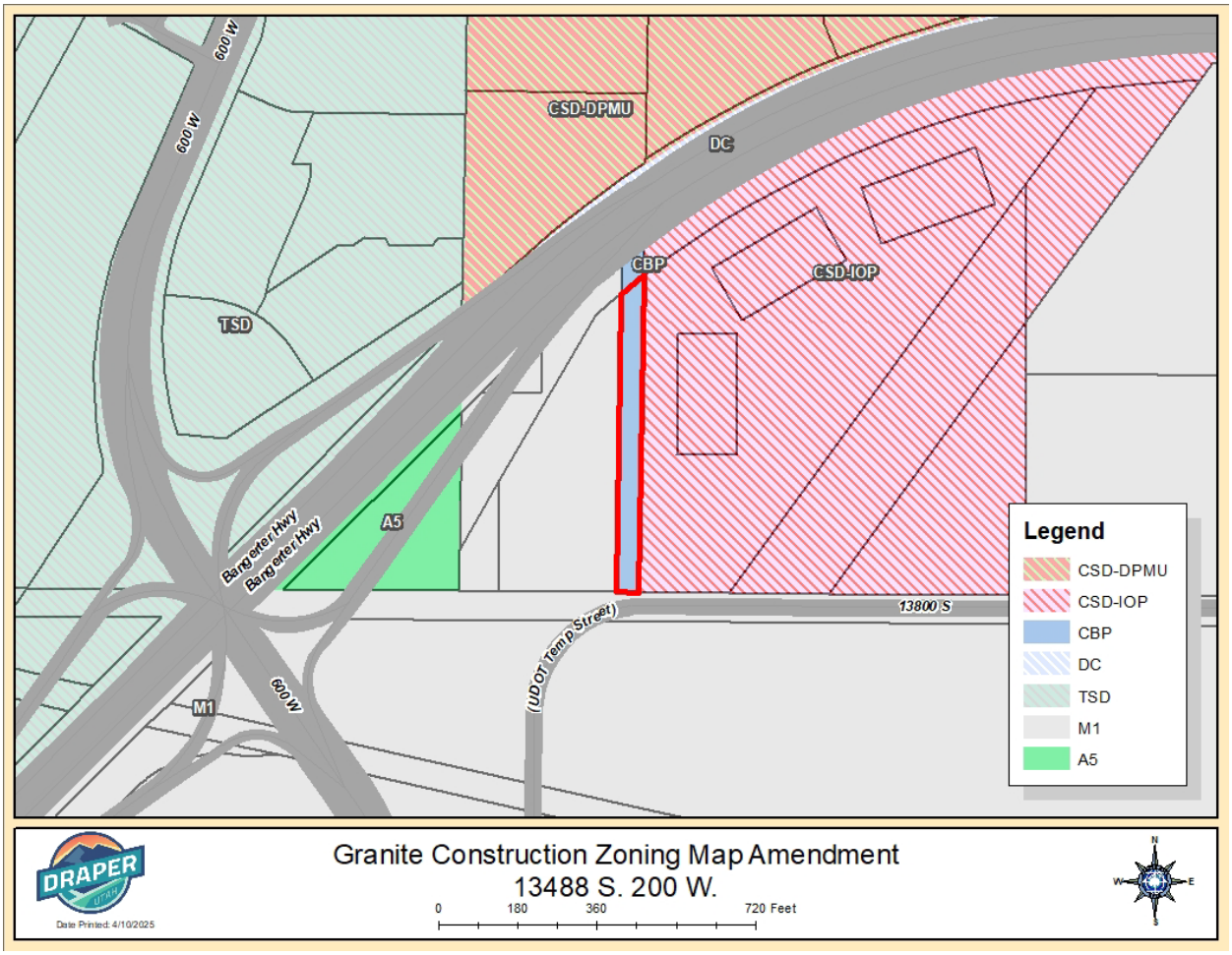


EXHIBIT G
APPLICANT QUESTIONAIRE

Zoning Map Amendment

1. **Requested Zoning Designation.**

Granite Construction requests to change 0.85 acres from "Commercial Business Park" (CBP) to "Manufacturing-1" (M1) in order to add the 0.85 acres to the adjacent 3.40 acres currently zoned M1 for a total future project area of 4.2 acres. The subject parcel is Parcel #33-01-177-002 (Subject Parcel) and is called out in Figure 1. Draper-Granite Landscape Yard: Existing and Proposed Zoning.

2. **Reason for the request and the justification for approval.**

The parcels adjacent to the subject parcel to the west are currently zoned M1 (Parcels 33-01-177-005; 3.05 acres and 33-01-177-004; 0.35 acres). The requested change of the subject parcel to M1 from CBP will provide continuity in zoning for a complete 4.25 acres (three combined parcels) to allow for Granite Construction to establish a Retail Landscape Yard (M1 Permitted Use Construction Sales and Service).

The adjacent parcels to the west are currently zoned M1. The parcels to the east are zoned CSD-IOP. This small parcel is a transitional parcel between two very similar zoning designations. Rezoning the subject parcel from CBP to M1 will provide M1 zoning across three small parcels which collectively are large enough for a useable site. The M1 zoning provides conformity with surrounding parcels.

3. **How is the requested zoning designation harmonious with the overall character of existing zoning and development in the vicinity of the subject property?**

The requested M1 zoning brings a small, narrow, sliver parcel with CBP zoning into conformance with surrounding and adjacent M1 parcels, allowing for utilization of the parcel for M1 uses. These uses are complimentary to the adjacent CSD-IOP zoning.

The purpose of the existing zoning designation of " CBP zone is to provide aesthetically attractive planned developments having a mix of office, research and development, light manufacturing, and limited retail uses. Typical uses in this zone include offices, clean indoor manufacturing facilities, service retail, restaurants, athletic clubs, personal service shops, medical offices, office/warehouse buildings, and research facilities (Draper Code 9-8-020: C.6)"

The change to Manufacturing M-1 of this small parcel will allow establishment of a retail landscape yard. "The purpose of the M1 zone is to provide areas for uses involving processing and assembly of manufactured goods, warehousing, and material storage.

Uses which generate excessive noise, vibration, odor, dust, and fumes are excluded from this zone (Draper Code 9-8-020: E.1)". While the CBP zoning designation allows for light manufacturing, the M1 zoning district will also allow for the material storage bins utilized in the retail sales operation; thus justifying the need to rezone the parcel to M1.

M1 is a designation for light manufacturing. The CBP allows for light manufacturing. Thus, the requested M1 designation is in alignment with the current area zoning and compliments the area uses.

4. **Are facilities and services, such as roadways and utilities, sufficient to serve the property under the proposed zoning?**

Yes. The site is located just south of Bangerter Highway off of an existing paved road (W 13800 S). The zoning is consistent with area uses and therefore the area has been master planned for the zoning designation and associated uses. Roadway access is established and all required utilities are within 1,000' of the site. The subject area is adjacent to a larger master planned business development providing continuity of infrastructure services.

5. **Is the proposed zoning designation consistent with the goals, objectives, and policies of the City's General Plan?**

Yes, the currently adopted General Plan depicts this area as a combination of Light Industrial/Manufacturing and Commercial Special District. The General Plan is in alignment with the requested rezoning of the subject parcel to M1.

EXHIBIT H
ZONE COMPARISONS

P = Permitted, C = Conditional, NP = Not Permitted

Use	Zone
	M1
Agricultural uses:	
Agricultural processing	NP
Cannabis production establishment	P
Public and civic uses:	
Bus terminal	P
Charter schools	P
Church or place of worship	P
Government service	P
Higher education facility, private	C
Higher education facility, public	P
Operations center	P
Private school	C
Protective service	P
Public school	P
Public utility substation	See chapter 36 of this title
Trade/vocational school	C
Utility, major	P
Utility, minor	P
Municipal uses:	
Franchise Municipal use	P
Municipal use	P
Commercial uses:	
Agricultural sales and service	P
Auto, truck, RV and equipment storage	P
Business equipment rental and supplies	P
Business service	P
Cattery	P
Commercial vehicle and equipment rental or sale	P
Commercial vehicle and equipment repair	P
Construction sales and service	P
Convenience store	P
Gas and fuel, storage and sales	P
Gasoline service station	P
Kennel	P
Low power radio services facility	See chapter 41 of this title
Media service	P
Medical cannabis pharmacy	P

Uses	Zone
	CBP
Residential uses:	
Assisted living facility	NP
Dwelling, multiple- family	NP
Dwelling, single- family	NP
Home occupations	
Residential facility for elderly persons	NP
Residential facility for persons with a disability	NP
Public and civic uses:	
Auditorium, major	NP
Auditorium, minor	C
Charter schools	P
Church or place of worship	P
Club or service organization	P
Cultural service	P
Government service	P
Higher education facility, private	C
Higher education facility, public	P
Hospital	P
Private school	C
Protective service	P
Public school	P
Public utility substation	See chapter 36 of this title
Reception center	NP
Trade/vocational school	C
Utility, minor	P
Municipal uses:	
Franchise Municipal uses	P
Municipal uses	P
Commercial uses:	
Auto, truck, RV, and equipment storage	C
Bank or financial institution	P
Bar establishment[4]	P
Bed and breakfast inns	NP
Business equipment rental and supplies	P
Business service	P
Car wash	C
Cashing services	NP
Cattery	NP
Commercial vehicle and equipment rental or sale	P
Commercial vehicle and equipment repair	P
Construction sales and service	NP
Convenience store	P
Daycare, general	P
Farmers' market	NP
Funeral home	P
Garage, public	P
Gas and fuel, storage and sales	NP
Gasoline service station	P
Grooming service	P
Hotel	P
Kennel	NP
Laundry and dry cleaning, limited	P
Laundry service	P
Media service	P
Medical cannabis pharmacy	P
Medical or dental laboratory	P
Medical service	P

Office, general	P
Parking, commercial	P
Pawnshop	C
Personal instruction service	P
Printing, general	P
Recycling station	P
Repair service	P
Restaurant, fast food	P
Retail, general	P
Sexually oriented business	C
Tattoo establishment	P
Transportation service	P
Vehicle rental	P
Vehicle repair, general	P
Vehicle repair, limited	P
Vehicle sale	P
Veterinary service	P
Warehouse, self-service storage	P
Wireless telecommunication facility	See chapter 41 of this title
Manufacturing uses:	
Basic industry	NP
Car wash	P
Car wash, commercial vehicles	P
Freight terminal	P
Laundry services	P
Manufacturing, general	C
Manufacturing, limited	P
Mineral extraction	NP
Wholesale and warehousing, general	P
Wholesale and warehousing, limited	P

Motel or motor lodge	P
Nursery	NP
Office, general	P
Office, warehouse	P
Parking, commercial	P
Personal care service	P
Personal instruction service	P
Precious metals and gems dealer	P
Preschool, general	P
Printing and photocopying, limited	P
Printing, general	P
Recreation and entertainment, indoor	P
Recreation and entertainment, outdoor	NP
Recycling collection station	P
Repair service	NP
Research service	P
Restaurant	P
Retail, general	P
Secondhand or thrift store, large, with no outside storage and no drop off of items during hours the business is closed	P
Secondhand or thrift store, small	NP
Tattoo establishment	NP
Transportation service	C
Vehicle rental	P
Vehicle repair, general	NP
Vehicle repair, limited	C
Vehicle sale	P
Veterinary service	NP
Warehouse, self- service storage	C
Wireless telecommunication facility	See chapter 41 of this title
Manufacturing uses:	
Manufacturing, limited	C
Wholesale and warehousing, limited	C

MEMO

To: City Council
From:
Date: 2025-05-20
Re: Approval of Ordinance #1653

Comments:

ATTACHMENTS:

Ordinance No. 1653.pdf

ORDINANCE NO. 1653

AN ORDINANCE OF THE DRAPER CITY COUNCIL AMENDING TITLE 7-5 OF THE DRAPER CITY MUNICIPAL CODE TO ALIGN WITH UTAH STATE CODE SECTION 11-46-303, REGARDING THE MANAGEMENT AND EXEMPTION OF COMMUNITY CATS.

WHEREAS, the City of Draper recognizes the desire of the community to manage feral and free-roaming cat populations in a humane and effective manner; and

WHEREAS, Utah State Code Section 11-46-303, part of the Community Cat Act, provides a framework for the release and management of community cats, including exemptions from certain requirements and guidelines for their care; and

WHEREAS, the City of Draper seeks to align its municipal code with state law to support community cat programs that promote sterilization, vaccination, and responsible oversight while ensuring public health and safety; and

WHEREAS, the Draper City Council finds that permitting community cats under regulated conditions will benefit the community by reducing the population of unsterilized feral cats and minimizing euthanasia rates in animal shelters;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. PURPOSE. The purpose of this ordinance is to establish provisions within the Draper City Municipal Code to permit and regulate community cats in compliance with Utah State Code Section 11-46-303, fostering a community cat program that supports humane population control and responsible management.

Section 2. AMENDMENT TO DRAPER CITY MUNICIPAL CODE

The Draper City Municipal Code is hereby amended to reflect the changes in the attached Exhibit A.

Section 3. CORRECTION OF EDITING ERRORS. The City Attorney is authorized to correct any punctuation, spelling, formatting, clerical, or *de minimis* errors prior to submitting the Ordinance to Sterling Codifiers.

Section 4. SEVERABILITY. If any section, part, or provision of this Ordinance is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts, and provisions of this Ordinance shall be severable.

Section 5. EFFECTIVE DATE. This Ordinance shall become effective immediately upon publication or posting, or 30 days after final passage, whichever is closer to the date of final passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH, ON THIS 20TH DAY OF MAY, 2025.

DRAPER CITY

_____
Mayor Troy K. Walker

ATTEST:

_____
Nicole Smedley, City Recorder

VOTE TAKEN:	YES	NO	ABSENT
Councilmember Green	___	___	___
Councilmember Johnson	___	___	___
Councilmember T. Lowery	___	___	___
Councilmember F. Lowry	___	___	___
Councilmember Vawdrey	___	___	___
Mayor Walker	___	___	___

7-5-010: DEFINITIONS:

The following terms, as used in this chapter, shall have the following meanings. The examples contained herein are provided for illustrative purposes only and are not intended to be mutually exclusive or inclusive of all possible animal species regulated by this Code.

ANIMAL AT LARGE: Any domestic animal, whether or not licensed, not under restraint, as defined herein.

ANIMAL BREEDER: An establishment that breeds dogs, cats, and other household pets for sale from the premises on which they were bred and reared.

ANIMAL SHELTER: A facility owned and/or operated by a governmental entity, by an animal welfare organization incorporated within the State of Utah for the purpose of preventing cruelty to animals, or by any properly authorized establishment used for the care and custody of seized, stray, homeless, quarantined, abandoned or unwanted dogs, cats or other small domestic animals.

ANIMAL UNDER RESTRAINT: Any animal under the control of its owner or person having charge, care, custody or control, except a dog shall not be considered under the control of the owner unless on a leash or lead, confined within a vehicle, or within the real property limits of the owner.

BITE: Any actual puncture, tear or abrasion to person or property inflicted by the teeth of an animal.

CAT: Any feline of the domesticated types.

CATTERY: An establishment having three (3) or more cats of any age for the purpose of boarding, letting for hire, or training for profit.

COMMUNITY CAT: Any feral or free-roaming cat this is without visibly discernable or microchip owner identification of any kind, and has been sterilized, vaccinated, and ear-tipped.

COMMUNITY CAT CARETAKER: Any person other than an owner who provides food, water, or shelter to a community cat or community cat colony.

COMMUNITY CAT COLONY: A group of cats that congregate together. Although not every cat in a colony may be a community cat, any cats owned by individuals that congregate with a colony are considered part of it.

COMMUNITY CAT PROGRAM: A program pursuant to which feral cats are sterilized, vaccinated against rabies, ear-tipped, and returned to the location where they congregate.

DOG: Any Canis familiaris over four (4) months of age. Any Canis familiaris under four (4) months of age is a puppy.

DOMESTIC ANIMAL: Animals or fowl domesticated by man and accustomed to living in or about the habitation of man, such as dogs, cats, horses, and sheep.

EAR-TIPPING: Removing approximately a quarter-inch off the tip of a cat's left ear while the cat is anesthetized for sterilization.

ENCLOSURE: A fence or structure of sufficient height and construction to enclose and confine an animal.

FERAL: An animal that is normally domesticated but has reverted to the wild.

GROOMERY: An establishment for the grooming, bathing, clipping, and nonmedical care of household pets. Such uses may also include the sale of grooming and care items, as well as accessory items for the keeping of household pets. Such uses shall not include the sale, breeding, training, or boarding of animals.

GUARD DOG: A working dog which must be kept in a fenced run or other suitable enclosure during business hours, or on a leash or under absolute control while working, so it cannot come into contact with the public.

HEALTH DEPARTMENT: The Salt Lake County Health Department.

IMPOUNDED: The taking of an animal into the custody of the Animal Control Division or other law enforcement agency.

KENNEL: An establishment having three (3) or more dogs, of any age, for the purpose of boarding, letting for hire, or training for profit.

LEASH OR LEAD: Any chain, rope or device used to restrain an animal.

PERSON: Any individual, corporation, limited liability company, partnership, trust, or other legal entity however designated.

PET SALES: Any establishment wherein dogs, cats, small household pets such as birds, fish, reptiles, or other household pets of any age are kept or displayed for the purpose of retail sales. This definition does not include kennel; cattery; animals for sale by an animal breeder; or the sale of small household pets that may be associated with another allowed use. Pet sales does not include animal adoptions from a city or county animal shelter, animal control agency, or a non-profit animal welfare organization incorporated within the State of Utah for the purpose of preventing cruelty to animals, or by any properly authorized establishment used for the care and custody of seized, stray, homeless, quarantined, abandoned or unwanted dogs, cats or other small domestic animals.

PROVOKED: Any deliberate act by a person toward any animal done with the intent to tease, torment, abuse, assault or otherwise cause a reaction by the animal. Any act by a person toward an animal done with the intent to discourage or prevent an animal from attacking shall not be considered to be a provocation.

QUARANTINE: The isolation of an animal in a substantial enclosure so that the animal is not subject to contact with other animals or unauthorized persons.

SPONSOR: Any person or organization that traps feral cats, sterilizes, vaccinates against rabies, and ear-tips them before returning them to the location where they were trapped. a

sponsor may be any animal humane society, non-profit organization, animal rescue, adoption organization, or a designated community cat caretaker that also maintains written records on community cats.

STRAY: Any "animal at large," as defined herein.

WILD ANIMAL: Any animal of a species that in its natural life is wild, including nonhuman primates, European ferrets, wild animal hybrids, alligators, crocodiles, venomous snakes, lizards, or any animal that creates an immediate threat or danger to a human being or public health, or any animal which cannot be vaccinated effectively for rabies, such as bears, porcupines, raccoons, skunks and weasels. (Ord. 1397, 6-18-2019)

7-5-070: RABIES VACCINATION:

A. Required: Rabies vaccination is required for all dogs and cats, except community cats as defined in Section 7-5-010. The owner or person having the charge, care, custody or control of a cat or dog which is four (4) months of age or over, or any person permitting a cat or dog which is four (4) months of age or over to habitually be on or remain, or lodged or fed within such person's house, yard or premises, shall have said animal vaccinated within thirty (30) days after it reaches such age. Unvaccinated dogs or cats over four (4) months of age acquired by the owner or moved into the jurisdiction must be vaccinated within ten (10) days of acquisition or arrival.

B. Procedure: Rabies vaccination shall be performed by a licensed veterinarian using a modified virus rabies vaccine approved by the health department. All vaccines shall be conducted in accordance with the standards contained in the "Compendium Of Animal Rabies Control", as amended, published by the National Association Of State Public Health Veterinarians, Inc. It shall be the duty of each veterinarian vaccinating any animal for rabies to complete a standardized duplicate certificate of rabies vaccination requesting the name, address and telephone number of the owner; the breed, sex, color, age and name of the animal; and the date, type, tag number and a manufacturer's serial number of the vaccine administered. It shall be the duty of each veterinarian to specify on the certificate the date of vaccination, the type of vaccine used, and the date when revaccination is required. A copy of the certificate shall be distributed to the owner and the original retained by the issuing veterinarian. The veterinarian and the owner shall retain their copies of the certificate of the interval between vaccinations specified in this section.

C. Tag: Upon vaccination and certification, the veterinarian shall provide the owner with a metal or durable plastic serially numbered rabies vaccination tag. The owner shall attach the tag to the collar or harness of the animal and see that the collar and tag are constantly worn. Failure to attach the tag as provided shall be in violation of this chapter, except that dogs which are kept for show purposes are exempt from wearing the collar and tag.

D. Revaccination: Every dog and cat, excluding community cats, shall be revaccinated prior to the expiration of the previous vaccination and prior to licensing or renewal of license if the previous vaccination will expire within the term of the new license.

E. Community Cat Exemption: Community cats are exempt from additional rabies vaccination requirements once initially vaccinated as part of a community cat program. Records of such vaccinations must be maintained for at least three years and be available upon request.

F. Exceptions: This provision shall not apply to veterinarian or kennel operators temporarily maintaining on their premises animals owned by others, municipal shelters or animal welfare agencies incorporated in the state of Utah, or to any animal owned by a person temporarily remaining within the jurisdiction for less than thirty (30) days; provided, that such animal is kept under strict supervision of the owner. It shall be unlawful to bring any animal into the jurisdiction which does not comply with city, state and federal animal health and import laws.

~~F~~G. Impoundment: An animal without a valid rabies vaccination tag may be impounded by the animal control officer. The owner of a vaccinated animal impounded hereunder may reclaim its animal by paying all impound fees and furnishing proof of rabies vaccination. The owner of an unvaccinated animal may reclaim its animal by paying all impound fees and furnishing proof of rabies vaccination within seventy two (72) hours of release from impoundment. Any animal not reclaimed within the minimum holding period under section 7-5-230 of this chapter may be disposed of pursuant to provisions provided therein. (Ord. 211, 10-1-1996)

7-5-130: ANIMALS RUNNING AT LARGE:

It shall be unlawful for the owner or person having charge, care, custody or control of any animal to allow such animal at any time to run at large, except for community cats participating in a recognized community cat program. The owner or person charged with responsibility for an animal found running at large shall be strictly liable for a violation of this section regardless of the precautions taken to prevent the escape of the animal and regardless of whether or not he knows that the animal is running at large. ~~(1994 Code)~~

7-5-160: HARBORING STRAY ANIMALS:

It shall be unlawful for any person, except an animal shelter, sponsor or community cat caretaker, to harbor or keep any lost or strayed animal. Whenever any animal other than a community cat shall be found which appears to be lost or strayed, it shall be the duty of the finder to notify the Animal Control Division within twenty-four (24) hours, and the division shall impound the animal as herein provided. A community cat may be released by an animal shelter to a sponsor operating a community cat program prior to the five-day holding period required under Utah Code Section 11-46-103. ~~(1994 Code)~~