COUNCILMEMBERS
Michael McCorriston, Mayor
Dr. Sherry Hu, Vice Mayor
Jean Josey, Councilmember
Kashef Qaadri, Councilmember
Janine Thalblum, Councilmember

City Council Chamber
Dublin Civic Center
100 Civic Plaza
Dublin, CA 94568
www.dublin.ca.gov

DUBLIN
CALIFORNIA

Regular Meeting of the

DUBLIN CITY COUNCIL

Tuesday, December 17, 2024

Location: City Council Chamber
100 Civic Plaza
Dublin, CA 94568

REGULAR MEETING 7:00 PM

Additional Meeting Procedures

This City Council meeting will be broadcast live on Comcast T.V. channel 28 beginning at 7:00 p.m. This meeting will also be livestreamed at www.tv30.org and on the City's website at: https://dublin.ca.gov/ccmeetings

For the convenience of the City and as a courtesy to the public, members of the public who wish to offer comments electronically have the option of giving public comment via Zoom, subject to the following procedures:

□ Fill out an online speaker slip available at www.dublin.ca.gov. The speaker slip will be made available at 10:00 a.m. on Tuesday, December 17, 2024. Upon submission, you will receive Zoom link information from the City Clerk. Speakers slips will be accepted until the staff presentation ends, or until the public comment period on non-agenda items is closed.

□ Once connected to the Zoom platform using the Zoom link information from the City Clerk, the public speaker will be added to the Zoom webinar as an attendee and muted. The speaker will be able to observe the meeting from the Zoom platform.

□ When the agenda item upon which the individual would like to comment is addressed, the City Clerk will announce the speaker in the meeting when it is their time to give public comment. The speaker will then be unmuted to give public comment via Zoom.

□ Technical difficulties may occur that make the option unavailable, and, in such event, the meeting will continue despite the inability to provide the option.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. PRESENTATIONS AND PROCLAMATIONS

3.1 Presentation from Visit Tri-Valley

The City Council will receive a presentation from Tracy Farhad, President and CEO of Visit Tri-Valley, about a proposed multi-use event center in the City of Dublin.

STAFF RECOMMENDATION:

Receive the presentation.

Staff Report

4. PUBLIC COMMENT

At this time, the public is permitted to address the City Council on non-agendized items. Please step to the podium and clearly state your name for the record. COMMENTS SHOULD NOT EXCEED THREE (3) MINUTES. In accordance with State Law, no action or discussion may take place on any item not appearing on the posted agenda. The Council may respond to statements made or questions asked, or may request Staff to report back at a future meeting concerning the matter. Any member of the public may contact the City Clerk's Office related to the proper procedure to place an item on a future City Council agenda. The exceptions under which the City Council MAY discuss and/or take action on items not appearing on the agenda are contained in Government Code Section 54954.2(b)(1)(2)(3).

5. CONSENT CALENDAR

Consent Calendar items are typically non-controversial in nature and are considered for approval by the City Council with one single action. Members of the audience, Staff or the City Council who would like an item removed from the Consent Calendar for purposes of public input may request the Mayor to remove the item.

5.1 Approval of the December 3, 2024 Regular City Council Meeting Minutes

The City Council will consider approval of the minutes of the December 3, 2024 Regular City Council Meeting

STAFF RECOMMENDATION:

Approve the minutes of the December 3, 2024 Regular City Council Meeting.

Staff Report

Attachment 1 - December 3, 2024 Regular City Council Meeting Minutes

5.2 Approval of the 2025 City Council Meeting Calendar

The City Council typically meets on the first and third Tuesday of each month for Regular City Council Meetings. These meetings are cancelled when they conflict with City of

Dublin holidays. Additionally, the City Council traditionally meets on the second Tuesday of January, cancelling the first and third Tuesday meetings, and historically takes the first Tuesday of July and first Tuesday of August off. The City Council is being asked to approve the 2025 City Council Meeting Calendar with these changes.

STAFF RECOMMENDATION:

Approve the 2025 City Council Meeting Calendar.

Staff Report

Attachment 1 - 2025 City Council Meeting Calendar

5.3 Annual Comprehensive Financial Report (ACFR) and Annual Audit for Fiscal Year Ending June 30, 2024 and Supplemental Reports Completed by the City's Independent Auditors

The City Council will receive the Annual Comprehensive Financial Report (ACFR) for the Fiscal Year ending June 30, 2024. This report includes financial statements prepared by Staff along with the audit prepared by Badawi and Associates, the independent auditors selected by the City Council. The ACFR is a report which encompasses information beyond minimum financial reporting requirements. The auditors have provided a "clean opinion" based on their review.

The auditors have also completed the following supplemental reports: 1) a compliance audit of Alameda County Transportation Commission Measure B Funds; 2) a compliance audit of Alameda County Transportation Commission Measure BB Funds; 3) a compliance audit of Alameda County Transportation Commission Measure F Fund Vehicle Registration Fee Program; 4) a compliance audit of the State of California Transportation Development Act (TDA) Fund; 5) a compliance examination of the American Rescue Plan Act (ARPA) Fund; review of the City's Annual Appropriations Limit Calculation; and 7) a report on Internal Controls.

The reports have been reviewed by the City Council Ad-Hoc Audit Subcommittee.

STAFF RECOMMENDATION:

Receive the reports.

Staff Report

Attachment 1 - Summary - Key Information

Attachment 2 - Annual Comprehensive Financial Report Fiscal Year 2023-24

Attachment 3 - Fiscal Year 2023-24 Auditors' Communication with Those Charged with Governance

Attachment 4 - Fiscal Year 2023-24 Measure B Report

Attachment 5 - Fiscal Year 2023-24 Measure BB Report

Attachment 6 - Fiscal Year 2023-24 Measure F Report

Attachment 7 - Fiscal Year 2023-24 Transportation Development Act Fund Report

Attachment 8 - Fiscal Year 2023-24 ARPA Examination

Attachment 9 - Appropriations Limit Fiscal Year 2024-25

Attachment 10 - Report on Internal Control

5.4 Annual Report of Developer Impact Fee Funds Deposits: Pursuant to California Government Code Sections 66002, 66006, and 66008 (AB 1600)

State law requires the City to review and report on an annual basis the status of development fees collected to finance public improvements. The report covers activity which occurred in these funds during Fiscal Year 2023-24. The analysis has determined that all funds held for more than five years are necessary to complete identified projects.

STAFF RECOMMENDATION:

Accept the report and adopt the Resolution Making Findings Regarding Unexpended Traffic Impact Fees for Fiscal Year 2023-24 and approve the budget change.

Staff Report

Attachment 1 - Resolution Making Finding Regarding Unexpended Traffic Impact Fees for Fiscal Year 2023-24

Attachment 2 - Annual Report of Developer Impact Fee Funds for the Year Ended June 30, 2024

Attachment 3 - Budget Change Form

5.5 Payment Issuance Report and Electronic Funds Transfers

The City Council will receive a listing of payments issued from November 1, 2024 – November 30, 2024, totaling $10,169,496.85.

STAFF RECOMMENDATION:

Receive the report.

Staff Report

Attachment 1 - Payment Issuance Report for November 2024

5.6 Revisions to the Classification Plan in Accordance with Senate Bill 1100

The City Council will consider proposed changes to the City's current Personnel System. The proposed adjustments are based on the need to revise the job specifications in the City's Classification Plan, in accordance with Senate Bill (SB) 1100.

STAFF RECOMMENDATION:

Adopt the Resolution Amending the Classification Plan.

Staff Report

Attachment 1 - Resolution Amending the Classification Plan

6. PUBLIC HEARING – None.

7. UNFINISHED BUSINESS – None.

8. NEW BUSINESS

8.1 Certification of November 5, 2024 Election Results

The City has received, and the City Council will certify, the November 5, 2024 election results for the offices of Mayor, City Councilmember – District 1, and City Councilmember – District 3, as well as the results for Measures II and JJ.

STAFF RECOMMENDATION:

Take the following actions: 1) Adopt the Resolution Reciting the Facts of the General Municipal Election Held on November 5, 2024, Declaring the Results Thereof, and Such

Other Matters as are Provided by Law; 2) Declare **Ordinance** Amending a Provision of the Dublin General Plan that was Added by the Dublin Open Space Initiative of 2014 duly adopted by the people; and, 3) Declare **Ordinance** Adopting the Dublin Government Accountability Act duly adopted by the people.
Staff Report
Attachment 1 - Resolution Reciting the Facts of the General Municipal Election Held on November 5, 2024, Declaring the Results Thereof, and Such Other Matters as are Provided by Law
Attachment 2 - Exhibit A to the Resolution - Alameda County Registrar of Voters Certified Results of November 5, 2024 General Election
Attachment 3 - Ordinance No. 14-24 Amending a Provision of the Dublin General Plan that was Added by the Dublin Open Space Initiative of 2014
Attachment 4 - Ordinance No. 15-24 Adopting the Dublin Government Accountability Act

8.2 Presentation to Outgoing Councilmember Janine Thalblum

The City will make a presentation to outgoing Councilmember Janine Thalblum, in appreciation of her dedicated service to the City.

STAFF RECOMMENDATION:

Make a presentation and receive comments from outgoing Councilmember Janine Thalblum.

Staff Report

8.3 Administration of Oath of Office to Councilmembers-elect Michael McCorriston and John Morada and Mayor-elect Sherry Hu

The Oath of Office will be administered to Councilmembers-elect Michael McCorriston and John Morada and Mayor-elect Sherry Hu.

STAFF RECOMMENDATION:

Administer the Oath of Office to Councilmembers-elect Michael McCorriston and John Morada and Mayor-elect Sherry Hu.

Staff Report

8.4 Selection of Vice Mayor

The City Council's policy is to select, in December of each year, a member of the City Council to serve as Vice Mayor for a period of one year. In the absence of the Mayor, the Vice Mayor would become Mayor Pro Tempore and would assume the temporary responsibilities of the Mayor.

STAFF RECOMMENDATION:

Determine who shall serve as Vice Mayor for a one-year period, December 2024 – December 2025.

Staff Report

8.5 Mayor's Appointment to City Commissions and Committees

Following the City of Dublin's general municipal elections in November of even-numbered years, terms expire on five of the City's Commissions and Committees. The number of openings includes: four members and one alternate on the Heritage and

Cultural Arts Commission, three members and two alternates on the Human Services Commission, two members and two alternates on the Parks & Community Services Commission, three members and two alternates on the Planning Commission, and two members and two alternates on the Senior Center Advisory Committee. New members will take office in January 2025.

STAFF RECOMMENDATION:

Confirm the Mayor's appointment to the various commissions and committees or provide other appropriate direction.

Staff Report

Attachment 1 - Heritage and Cultural Arts Commission Applications

Attachment 2 - Human Services Commission Applications

Attachment 3 - Parks and Community Services Commission Applications

Attachment 4 - Planning Commission Applications

Attachment 5 - Senior Center Advisory Committee Applications

8.6 City Council Committee Appointments and Assignments

Each member of the City Council represents the City of Dublin on various local and regional boards, committees, and commissions. The City Council will consider confirming the Mayor's proposed appointments.

STAFF RECOMMENDATION:

Adopt the **Resolution** Confirming the Mayor's Appointments to Various Local and Regional Boards, Committees, and Commissions; and direct Staff to notify affected agencies, as appropriate.

Staff Report

Attachment 1 - Resolution Confirming the Mayor's Appointments to Various Local and Regional Boards, Committees, and Commissions

Attachment 2 - Exhibit A to the Resolution – Mayor's Recommendation for City Council Appointments and Assignments

8.7 Appointment of City of Dublin Historian and Poet Laureate

The City Council will consider the appointment of a City of Dublin Historian to a term from January 1, 2025 to December 31, 2028, and Poet Laureate for a term from January 1, 2025 to December 31, 2026.

STAFF RECOMMENDATION:

Confirm the Mayor's appointment of Steve Minniear to the position of City of Dublin Historian and Richard Deets to the position of City of Dublin Poet Laureate

Staff Report

Attachment 1 - City Historian and Poet Laureate Applications

9. CITY MANAGER AND CITY COUNCIL REPORTS

Brief information only reports from City Council and/or Staff, including committee reports and reports by City Council related to meetings attended at City expense (AB1234).

10. ADJOURNMENT

This AGENDA is posted in accordance with Government Code Section 54954.2(a)

If requested, pursuant to Government Code Section 54953.2, this agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Section 12132) (ADA), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation, please contact the City Clerk's Office (925) 833-6650 at least 72 hours in advance of the meeting. Upon receiving a request, the City will swiftly resolve requests for reasonable accommodation for individuals with disabilities, consistent with the federal ADA, and resolve any doubt in favor of accessibility.

Agenda materials that become available within 72 hours in advance of the meeting, and after publishing of the agenda, will be available at Civic Center, 100 Civic Plaza, and will be posted on the City's website at www.dublin.ca.gov/ccmeetings.

Mission

*The City of Dublin promotes and supports a high quality of life, ensures a safe, secure, and sustainable environment, fosters new opp**ortu**nities, and champions a culture of equity, diversity, and inclusion.*

Agenda Item 3.1

STAFF REPORT
CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: Presentation from Visit Tri-Valley
Prepared by: Felicia Escover, Economic Development Manager

EXECUTIVE SUMMARY:

The City Council will receive a presentation from Tracy Farhad, President and CEO of Visit Tri-Valley, about a proposed multi-use event center in the City of Dublin.

STAFF RECOMMENDATION:

Receive the presentation.

FINANCIAL IMPACT:

There is no financial impact to receive this report. Further analysis of financial impacts related to the proposed multi-use event center will be conducted as part of an anticipated Memorandum of Understanding between the City of Dublin and Visit Tri-Valley.

DESCRIPTION:

Tracy Farhad, President and CEO of Visit Tri-Valley, will present to the City Council information about a proposed multi-use event center to be located in Dublin. This project is a key component of Visit Tri-Valley's five-year Destination Strategic Plan.

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

The City Council Agenda was posted.

ATTACHMENTS:

None.

Agenda Item 5.1

STAFF REPORT

CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: Approval of the December 3, 2024 Regular City Council Meeting Minutes
Prepared by: Marsha Moore, MMC, City Clerk

EXECUTIVE SUMMARY:

The City Council will consider approval of the minutes of the December 3, 2024 Regular City Council Meeting.

STAFF RECOMMENDATION:

Approve the minutes of the December 3, 2024 Regular City Council Meeting.

FINANCIAL IMPACT:

None.

DESCRIPTION:

The City Council will consider approval of the minutes of the December 3, 2024 Regular City Council Meeting.

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

The City Council Agenda was posted.

ATTACHMENTS:

1) December 3, 2024 Regular City Council Meeting Minutes

MINUTES OF THE CITY COUNCIL OF THE CITY OF DUBLIN

Regular Meeting: December 3, 2024

The following are minutes of the actions taken by the City of Dublin City Council. A full video recording of the meeting with the agenda items indexed and time stamped is available on the City's website at: https://dublin.ca.gov/ccmeetings

Pursuant to Government Code §54953(b), this meeting included the following teleconference location:

- *Councilmember Qaadri attended the Regular Meeting via teleconference from Aria Resort and Hotel – Business Center, 3730 Las Vegas Blvd South, Las Vegas, NV 89159*

All votes during the remote session were conducted by roll call vote.

REGULAR MEETING 7:00 PM

A Regular Meeting of the Dublin City Council was held on Tuesday, December 3, 2024, in the City Council Chamber. The meeting was called to order at 7:00 PM, by Mayor McCorriston.

1) CALL TO ORDER

Attendee Name	Status
Michael McCorriston, Mayor	Present
Dr. Sherry Hu, Vice Mayor	Present
Jean Josey, Councilmember	Present
Kashef Qaadri, Councilmember	Present via Zoom
Janine Thalblum, Councilmember	Present

2) PLEDGE OF ALLEGIANCE

Mayor McCorriston reported Councilmember Qaadri was participating remotely via teleconference, that pursuant to Government Code §54953(b), the meeting location was posted on the agenda and the agenda was posted at the teleconference location 72 hours before the meeting, and all votes during the teleconference session would be conducted by roll call vote.

3) PRESENTATIONS AND PROCLAMATIONS

3.1) Recognition of 2024 Inside Dublin Participants

The City Council recognized the participants of the City's 2024 Inside Dublin program.

3.2) Presentation of Banners to 2024 Military Banner Program Honorees

The City Council presented the 2024 Military Banner Program honorees with their individual banners.

4) PUBLIC COMMENT

Mike Grant provided public comment.

Brent Songey provided public comment.

Yosra Abdelaziz provided public comment.

Grant E. provided public comment.

5) CONSENT CALENDAR

5.1) Approved the minutes of the November 19, 2024 Regular City Council Meeting.

5.2) Adopted Resolution No. 138-24 titled, "Approving an Amendment to the Agreement with Advanced Integrated Pest Management for Pest Control Services."

5.3) Adopted Resolution No. 139-24 titled, "Approving an Amendment to the Agreement with EOA, Inc. for Stormwater NPDES Implementation Assistance."

5.4) Adopted Resolution No. 140-24 titled, "Approving an Amendment to the Agreement with Francisco & Associates, Inc. for Acquisition Audit Services and Administration Services."

5.5) Waived the second reading and adopted Ordinance No. 13-24 titled, "Levying Special Taxes Within City of Dublin Community Facilities District No. 2024-1 (Dublin Centre)."

5.6) Adopted Resolution No. 141-24 titled, "Authorizing Application for, and Receipt of Local Housing Trust Fund Program Funds for the Regional Street Senior Affordable Housing Project," and Resolution No. 142-24 titled, "Authorizing Application for, and Receipt of Local Housing Trust Fund Program Funds for the Amador Station Project."

5.7) Adopted Resolution No. 143-24 titled, "Approving an Amendment to the Terms of the Affordable Housing Assistance Agreement Between the City of Dublin and Corona/Ely Ranch, Inc."

On a motion by Councilmember Josey, seconded by Vice Mayor Hu, and by unanimous roll call vote, the City Council adopted the Consent Calendar.

RESULT:	ADOPTED [UNANIMOUS]
MOVED BY:	Jean Josey, Councilmember
SECOND:	Dr. Sherry Hu, Vice Mayor
AYES:	McCorriston, Josey, Hu, Qaadri, Thalblum

6) PUBLIC HEARING

6.1) Assembly Bill 562 (2013) Five-Year Outcome Report on Economic Development Subsidy Provided to Bicentennial Square Partners

The City Council received a report on the outcome of the first five-year period of the economic development business incentive, Sales Tax Reimbursement Program, with Bicentennial Square Partners for the retention of Graybar Electric Company.

Mayor McCorriston opened the Public Hearing.

Upon receiving no public comment, Mayor McCorriston closed the Public Hearing.

7) UNFINISHED BUSINESS – None.

8) NEW BUSINESS

8.1) Informational Report on Accessory Dwelling Units

The City Council received an informational report on accessory dwelling units, including use of the City's permit-ready prototype plans, impact and building permit fee waivers, and production.

Mayor McCorriston opened the public comment period.

Upon receiving no public comment, Mayor McCorriston closed the public comment period.

By consensus, the City Council directed Staff to enhance the City's website with resources about additional accessory dwelling unit options.

8.2) Francis Ranch Parks – Conceptual Designs

The City Council received a presentation regarding the conceptual designs for the two 5.5-acre Francis Ranch neighborhood parks.

Mayor McCorriston opened the public comment period.

Upon receiving no public comment, Mayor McCorriston closed the public comment period.

On a motion by Councilmember Thalblum, seconded by Councilmember Josey, and by unanimous roll call vote, the City Council approved the conceptual designs for the Francis Ranch neighborhood parks.

RESULT:	Approved [UNANIMOUS]
MOVED BY:	Janine Thalblum, Councilmember
SECOND:	Jean Josey, Councilmember
AYES:	McCorriston, Josey, Hu, Qaadri, Thalblum

9) CITY MANAGER AND CITY COUNCIL REPORTS

The City Council and Staff provided brief information-only reports, including committee reports and reports related to meetings attended at City expense (AB1234).

By consensus, the City Council directed Staff to look into placing a lit flagpole on the corner of Fallon and Central at Fallon Sports Park and to explore the cost and feasibility of adding the word "Dublin" to the Iron Horse Trail Bridge.

10) ADJOURNMENT

Mayor McCorriston adjourned the meeting at 8:33 PM.

_____
Mayor

ATTEST:

_____
City Clerk

Agenda Item 5.2

STAFF REPORT
CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: Approval of the 2025 City Council Meeting Calendar
Prepared by: Marissa Clevenger, Administrative Technician

EXECUTIVE SUMMARY:

The City Council typically meets on the first and third Tuesday of each month for Regular City Council Meetings. These meetings are cancelled when they conflict with City of Dublin holidays. Additionally, the City Council traditionally meets on the second Tuesday of January, cancelling the first and third Tuesday meetings, and historically takes the first Tuesday of July and first Tuesday of August off. The City Council is being asked to approve the 2025 City Council Meeting Calendar with these changes.

STAFF RECOMMENDATION:

Approve the 2025 City Council Meeting Calendar.

FINANCIAL IMPACT:

None.

DESCRIPTION:

The City Council typically meets on the first and third Tuesday of each month for Regular City Council Meetings. These meetings are cancelled when they conflict with City of Dublin holidays. Additionally, the City Council historically takes the first Tuesday of July and first Tuesday of August off, and traditionally meets on the second Tuesday of January, taking off the first and third Tuesdays. To provide scheduling clarity, Staff has prepared a proposed City Council Meeting Calendar for 2025 (Attachment 1).

The proposed meeting calendar shows no meetings on January 7 and 21, July 1, and August 5. It does show a meeting on January 14, the second Tuesday of the month.

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

The City Council Agenda was posted.

ATTACHMENTS:

1) 2025 City Council Meeting Calendar

2025 CITY COUNCIL MEETING

City Council Meeting Date
January 14, 2025
February 4, 2025
February 18, 2025
March 4, 2025
March 18, 2025
April 1, 2025
April 15, 2025
May 6, 2025
May 20, 2025
June 3, 2025
June 17, 2025
July 15, 2025
August 19, 2025
September 2, 2025
September 16, 2025
October 7, 2025
October 21, 2025
November 4, 2025
November 18, 2025
December 2, 2025
December 16, 2025

DUBLIN
CALIFORNIA

STAFF REPORT
CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: Annual Comprehensive Financial Report (ACFR) and Annual Audit for Fiscal Year Ending June 30, 2024 and Supplemental Reports Completed by the City's Independent Auditors
Prepared by: Wendy Lam, Accounting Manager

EXECUTIVE SUMMARY:

The City Council will receive the Annual Comprehensive Financial Report (ACFR) for the Fiscal Year ending June 30, 2024. This report includes financial statements prepared by Staff along with the audit prepared by Badawi and Associates, the independent auditors selected by the City Council. The ACFR is a report which encompasses information beyond minimum financial reporting requirements. The auditors have provided a "clean opinion" based on their review.

The auditors have also completed the following supplemental reports: 1) a compliance audit of Alameda County Transportation Commission Measure B Funds; 2) a compliance audit of Alameda County Transportation Commission Measure BB Funds; 3) a compliance audit of Alameda County Transportation Commission Measure F Fund Vehicle Registration Fee Program; 4) a compliance audit of the State of California Transportation Development Act (TDA) Fund; 5) a compliance examination of the American Rescue Plan Act (ARPA) Fund; 6) a review of the City's Annual Appropriations Limit Calculation; and 7) a report on Internal Controls.

The reports have been reviewed by the City Council Ad-Hoc Audit Subcommittee.

STAFF RECOMMENDATION:

Receive the reports.

FINANCIAL IMPACT:

Financial information is summarized in this report, and Attachment 1 provides a guide to key information found in the ACFR. The full ACFR is included as Attachment 2. All other audit reports are included as Attachments 3-10.

DESCRIPTION:

The City of Dublin has prepared its Annual Comprehensive Financial Report (ACFR) for the Fiscal Year (FY) ending June 30, 2024. The ACFR (Attachment 2) includes audited financial statements reviewed by Badawi and Associates, the independent auditors selected by the City Council.

Ad-Hoc Audit Committee Review

The auditors met with the City Council Ad-Hoc Audit Committee, composed of Mayor McCorriston and Councilmember Thalblum, to review the results of the audit. The interaction of the auditors directly with representatives of the elected body is a key component to audit standards and provides the Committee an opportunity to discuss the report and ask questions of the auditors.

Based on their testing and review, the auditors granted the City a "clean opinion" (see ACFR pages 1-4), meaning that the financial statements present fairly, in all material respects, the financial position of the City.

The compliance audits for the additional reports found that, based on the information reviewed and presented, expenditures were materially in compliance with the program requirements (Attachments 4 -8).

Financial Overview

Attachment 1 provides a guide to key elements contained in the ACFR. Some of the important financial results include an increase of $42.3 million in net position, as shown in Table 1 below. This change is on an entity-wide basis and includes both capital assets as well as restricted funds. Included in the Management Discussion and Analysis section of the ACFR is a discussion of the changes in Net Assets (ACFR page 6 and 7). It is important to note that the amount reported as Total Net Assets includes:

1. $551.3 million (57% of total net assets) in investments in capital assets (e.g. land, infrastructure, buildings, and equipment).
2. $118.6 million (12% of total net assets) that is subject to external restrictions on how it can be used, such as development impact fee funds.
3. $294.8 million (31% of total net assets) in net assets that are unrestricted.

TABLE 1: SUMMARY OF NET POSITION
June 30, 2024 and 2023

	Governmental Activities			
	June 30, 2024	June 30, 2023	$ Change	% Change
Current and Other Assets	$ 439,003,341	$ 406,803,601	$ 32,199,740	7.9%
Notes Receivable (Note 5)	14,532,180	14,541,072	(8,892)	-0.1%
Leases Receivable (Note 6)	2,632,916	3,050,260	(417,344)	-13.7%
OPEB Asset (Note 12)	3,412,032	2,865,050	546,982	19.1%
Capital Assets (Note 7)	573,219,493	568,081,126	5,138,367	0.9%
Total Assets	**1,032,799,962**	**995,341,109**	**37,458,853**	**3.8%**
Deferred Outflows of Resources	**12,226,603**	**12,331,418**	**(104,815)**	**-0.85%**
Current Liabilities	32,656,445	38,087,433	(5,430,988)	-14.3%
Noncurrent Liabilities	41,920,700	40,984,861	935,839	2.3%
Total Liabilities	**74,577,145**	**79,072,294**	**(4,495,149)**	**-5.7%**
Deferred Inflows of Resources	**5,742,177**	**6,199,022**	**(456,845)**	**-7.4%**
Net Investment in Capital Assets	551,319,606	545,146,807	6,172,799	1.1%
Restricted	118,584,995	115,479,147	3,105,848	2.7%
Unrestricted	294,802,642	261,775,257	33,027,385	12.6%
Total Net Position	**$ 964,707,243**	**$ 922,401,211**	**$ 42,306,032**	**4.6%**

Auditors' Communication (Governance Letter) (Attachment 3)
The Governance Letter includes a report on the City's accounting and reporting procedures, as well as recommendations for process improvements. The report does not note any issues for Fiscal Year 2023-24.

Designation of Fund Balances
The City's designation of fund balances conforms to required standards enacted by the Governmental Accounting Standards Board (GASB). A listing of the FY 2023-24 major fund reserves established in accordance with this policy is shown on ACFR page 13. The following table summarizes the fund balances for all City funds.

TABLE 2: GOVERNMENTAL FUND BALANCE CHANGES
June 30, 2024 and 2023

	June 30, 2024	June 30, 2023	$ Change	% Change
General Fund	$ 290,432,954	$ 249,736,610	$ 40,696,344	16.3%
Affordable Housing Fund	25,285,171	30,243,024	(4,957,853)	-16.4%
Capital Improvement Funds	56,116,205	58,331,196	(2,214,991)	-3.8%
Other Governmental Funds	19,529,130	21,704,791	(2,175,661)	-10.0%
Total Governmental Funds	**$ 391,363,460**	**$ 360,015,621**	**$ 31,347,839**	**8.7%**

As shown above, General Fund Reserves totaled $290.4 million as of June 30, 2024. Of that amount, $50.4 million is available for cash flow purposes, equating to approximately 5.5 months of budgeted operating expenditures in FY 2024-25. This exceeds the target as guided by the policy, which sets the cash flow goal at between two and four months of the next year's budget.

Additional Reports Prepared by Auditors
In addition to the audit of the financial statements, the audit engagement also included the completion of specialized reports. The six supplemental reports include:

1. A compliance audit of Alameda County Transportation Commission (ACTC) Measure B Funds.
2. A compliance audit of the ACTC Measure BB Funds.
3. A compliance audit of the ACTC Vehicle Registration Fee (Measure F) Program.
4. A compliance audit of the Transportation Development Act (TDA) Fund.
5. A compliance examination of the American Rescue Plan Act (ARPA) Fund.
6. A review of the City's Annual Appropriations Limit Calculation.

ACTC Measure B Funds Report (Attachment 4)
ACTC provides local funding via two local programs: 1) Local Street Improvements; and 2) Bicycle and Pedestrian Improvements.

As of June 30, 2024, the Measure B Fund had expended all funds for Local Streets and Roads and had $980 restricted for Bicycle and Pedestrian improvements. During FY 2023-24, the following projects were funded by Measure B:

- Annual Street Resurfacing
- Iron Horse Trail Bridge

ACTC Measure BB Funds Report (Attachment 5)
Alameda County Measure BB was approved by the voters in November 2014 with 70% of the vote. The fee is expected to generate about $8 billion over 30 years funded by an additional half-cent sales tax to be used for transportation related expenditures. The program includes four categories of projects: 1) Transit; 2) Affordable Transit for Seniors and People with Disabilities; 3) Local Streets and Roads; and 4) Bicycle and Pedestrian Path and Safety.

As of June 30, 2024, the Measure BB Fund had a restricted fund balance of $1,848,929 for Local Streets and Roads, and $977,646 restricted for Bicycle and Pedestrian improvements. During FY 2023-24, the following projects were funded by Measure BB:

- Annual Street Resurfacing
- Citywide Bicycle and Pedestrian Improvements
- Citywide Signal Communication Upgrade
- Iron Horse Trail Bridge
- Traffic Signal Re-Lamping

ACTC Vehicle Registration Fee (Measure F) Report (Attachment 6)
The City of Dublin uses a Special Revenue Fund to account for money collected through the ACTC's Vehicle Registration Fee. The goal of the program is to sustain the County's transportation network through a distribution of the funds throughout the County on successive five-year cycles.

As of June 30, 2024, the ACTC VRF Measure F Fund had a balance of $488,305 in restricted funds. During FY 2023-24, the following projects were funded by Measure F:

- Citywide Bicycle and Pedestrian Improvements
- Citywide Signal Communication Upgrade
- Intelligent Transportation System Upgrades

Transportation Development Act (TDA) Fund Report (Attachment 7)
TDA grants are granted by the State and distributed through the Metropolitan Transportation Commission (MTC) which is the agency responsible for allocation of funds to eligible agencies within the greater San Francisco Bay area. The TDA grants, in the amount of $78,499, allocated to the City are for bicycle and pedestrian improvements.

During FY 2023-24, $17,317 was spent on the Citywide Bicycle and Pedestrian Improvements project, and the remaining amount of $53,809, has been carried over to FY 2024-25.

American Rescue Plan Act (ARPA) Fund Examination (Attachment 8)
The City is required to complete the Alternative Compliance Examination if total Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) and/or ARPA funds received directly from the Federal Government Treasury or received (through states) as a non-entitlement unit (NEU) of local government is at or below $10 million and other federal award funds that have been expended are less than $750,000 during the fiscal year, which is the threshold that the City of Dublin met.

In FY 2023-24 the City had $1,006,483 in expenditures of American Rescue Plan Act fund. The examination reported that the City complied, in all material respects, with the specified requirements during the year ended June 30,2024.

Appropriation Limit Schedule Report (Attachment 9)
State law requires the adoption of an Appropriations Limit which must be included in the budget

document. The City Council adopts the Limit by resolution, and it is adjusted annually based on factors established in State Law. The Limit applies only to appropriations that are funded by proceeds of taxes. The limit for Dublin is substantially more than the amount of revenue generated from taxes. The auditors reviewed the calculation used to develop the $485,074,181 limit as presented in the FY 2024-25 Budget, and there were no exceptions noted in the findings.

Report on Internal Controls (Attachment 10)
The purpose of the Internal Controls Report is to describe the scope of the Auditors testing of internal control and compliance and the results of that testing, to obtain reasonable assurances about whether the City's financial statements are free from material misstatement. The results of these tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

The City Council Agenda was posted.

ATTACHMENTS:

1) Summary – Key Information
2) Annual Comprehensive Financial Report Fiscal Year 2023-24
3) Fiscal Year 2023-24 Auditors' Communication with Those Charged with Governance
4) Fiscal Year 2023-24 Measure B Report
5) Fiscal Year 2023-24 Measure BB Report
6) Fiscal Year 2023-24 Measure F Report
7) Fiscal Year 2023-24 Transportation Development Act Fund Report
8) Fiscal Year 2023-24 ARPA Examination
9) Appropriations Limit Fiscal Year 2024-25
10) Report on Internal Control

SUMMARY - KEY INFORMATION
ANNUAL COMPREHENSIVE FINANCIAL REPORT
FOR THE YEAR ENDING JUNE 30, 2024

City Council Meeting December 17, 2024

1. Includes audited financial statements reviewed by the City's audit firm, Badawi & Associates.

2. The auditors' opinion is that the City's financial statements fairly represent the City's financial position.

3. The ACFR format will allow the City to apply for a Certificate of Achievement from the Government Finance Officers Association (GFOA). The goal is to provide financial information of the highest quality, in a transparent manner.

4. ORGANIZATION OF REPORT:

    a. Transmittal letter (pages v-xvi): provides a general overview of economic and budgetary factors that impact the City.

    b. Opinion (pages 1-4): issued by the Independent Auditor on the City's financial position and compliant with accounting principles generally accepted in the United States of America.

    c. Management Discussion and Analysis (MD&A) (pages 5-20): provides an overview of the financial activities, with a focus on significant trends, as well as major changes associated with the City's major funds (i.e. General Fund and Impact Fee funds).

    d. Financial Statements: a significant portion of the ACFR includes financial statements and schedules for the various funds used to account for the City's revenue and expenditures. Pages 24-26 present the Government-Wide Statement of Net Position presents financial statements similar to those used by private corporations. That section is followed by financial statements for each fund.

    e. Statistical Section (pages 193-end): the unaudited statistical section of the ACFR includes relevant historical data.

5. Fund Balances - A complete listing of fund reserves and designations for all major funds is shown on page 78 of the report.

6. Audit Recommendations / Disclosures - As part of the Audit Review the independent auditors can present recommendations for consideration by the City. The process allows the Auditors to disclose their observations on certain practices and policies that need improvement. The report for FY 2023-24 does

not note any findings. This information is presented as a separate document and is included as Attachment 3.

City of Dublin
CALIFORNIA

ANNUAL COMPREHENSIVE FINANCIAL REPORT

Fiscal Year ended June 30, 2024

City of Dublin

Dublin, California

Annual Comprehensive Financial Report

For the year ended June 30, 2024

Prepared by:
Finance Department

City of Dublin
Annual Comprehensive Financial Report
For the year ended June 30, 2024

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Annual Comprehensive Financial Report
For the year ended June 30, 2024

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DUBLIN
CALIFORNIA
THE NEW
AMERICAN
BACKYARD

December 17, 2024

Honorable Mayor, City Council, and Citizens:

Presented with this letter is the City of Dublin Annual Comprehensive Financial Report (ACFR) for the year ended June 30, 2024. The information in this Report is prepared in accordance with Generally Accepted Accounting Principles (GAAP) as established by the Governmental Accounting Standards Board (GASB).

The responsibility for the accuracy and fairness of this report rests with the City. Management Staff are responsible for preparing a complete report which is based upon reliable information. Management has established a comprehensive internal control framework that is designed both to protect the City's assets from loss, theft or misuse, and to compile sufficient reliable information for the preparation of the City's financial statements. Management is committed to maintaining the City's internal controls to safeguard assets; and provide reasonable assurances of proper recording of financial transactions. All disclosures necessary to enable the reader to gain an understanding of the City's financial activities have been included and Badawi & Associates, a firm of licensed public accountants, has issued an unmodified ("clean") opinion on the City of Dublin's financial statements for the year ended June 30, 2024. The independent auditor's report has been included in this ACFR.

This letter of transmittal is designed to assist with an individual's review of the City's financial statements. Specifically, it is intended to offer the reader useful information in assessing the economic conditions impacting the City of Dublin. It also complements the separate Management's Discussion and Analysis (MD&A) narrative section, which provides financial highlights of the City and additional analysis of trends reported as part of the financial statements. The MD&A is located immediately following the report of the independent auditors.

CITY PROFILE

The City of Dublin was incorporated in 1982 and is located in the East Bay of the San Francisco Bay Area and is approximately 30 miles east of San Francisco and 30 miles northeast of the Silicon Valley. In 2011 Dublin was named an "All-America City" by the National Civic League, and in 2018 it was named one of the best places to live in the United States, according to *Money Magazine*.

The City provided for a permanent staffing level of approximately 106 full-time equivalent City employees in FY 2023-24, in addition to temporary and contract personnel. According to the California Department of Finance as of January 2024, the City of Dublin serves a population of 72,917, and covers 15.23 square miles. The City's strategic location offers opportunities for employers, retailers, and high-quality residential and transit-oriented neighborhoods.

The City operates under the Council-Manager form of government. Policy-making and legislative authority are vested in the City Council, which is responsible for the City's ordinances, resolutions, adoption of the annual budget, hiring of the City Manager and City Attorney, and confirming the appointments made by the Mayor to commissions and committees. The City Council currently consists of a directly elected Mayor, who serves a two-year term, and four at-large Councilmembers each elected to a four-year term. In September 2022, the City Council amended the Dublin

City Council
925.833.6650
City Manager
925.833.6650
Community Development
925.833.6610
Economic Development
925.833.6650
Finance/IT
925.833.6640
Fire Prevention
925.833.6606
Human Resources
925.833.6605
Parks & Community Services
925.833.6645
Police
925.833.6670
Public Works
925.833.6630

100 Civic Plaza
Dublin, CA 94568
P 925.833.6650
F 925.833.6651
www.dublin.ca.gov

Municipal Code to establish district-based elections, beginning with the 2024 election. The City Manager is responsible for implementing the policies, ordinances, and directives of the City Council, overseeing the day-to-day operations of the City, and hiring City staff. The City Attorney provides legal counsel regarding City business, drafts and reviews ordinances, resolutions, and contracts, and represents the City in certain litigation.

The City's biennial budget serves as the foundation for the City's financial planning and control. The operating budget is adopted by the City Council on an annual basis prior to July 1 of each year. During mid-cycle, a review and update are prepared and presented to the City Council for the adoption of the second year's budget. The City Council exercises budgetary control at the fund level, and budgeted funds are adopted on a basis consistent with GAAP in the United States. Expenditures may not legally exceed budgeted appropriations at the fund level, and Management does not have the authority to increase the budget without the approval of the City Council. However, the City Manager may authorize budgetary transfers from one account to another within the same fund, appropriate funds from Committed and Assigned fund balances that have been approved by the City Council for specific purposes, and appropriate funds for asset replacement funded by the City's Internal Services Funds.

Current City services include the City Manager's Office (General Administration, Human Resources/Risk Management, Communications, City Clerk/Records, Disaster Preparedness, Information Systems, and Economic Development), Finance, City Attorney, Police Services, Fire Services, Community Development (Building/Planning/Housing), Parks and Community Services, and Public Works (Engineering/Capital Improvement Program/Transportation/Maintenance/Environmental Sustainability/Special Districts). The City contracts with public agencies and private firms to provide a variety of key services including Building Inspection, Fire Services, Police Services, and Maintenance.

HIGHLIGHTS

Dublin, California has long been known as the "crossroads" of the Bay Area. Dublin sits at the intersection of two major highways: Interstate 580 and Interstate 680. The City delivers a broad range of community services and has a wide range of housing types available to meet the demands of various employers throughout the region. Over the past several years, the City has added new housing options including a mix of transit-oriented developments adjacent to the City's two Bay Area Rapid Transit (BART) stations, as well as single family homes and condominium/townhome developments. The proximity to additional job centers and colleges and universities in the Bay Area creates an attractive environment.

Much of the recent growth in the community, which is now in its final phases of completion, was planned in the voter-approved 1994 Eastern Dublin Specific Plan. This vision has allowed a strong foundation and quality neighborhoods and public facilities to be built citywide. New developments in the Downtown Dublin Specific Plan area, specifically in the Transit District, have provided housing opportunities as well as retail space that supports a high quality of life in Dublin. Dublin's community, neighborhood, and sports parks offer a variety of recreational and competitive opportunities, and the City's aquatics complex, The Wave, offers residents and visitors a recreation destination with pools, slides, and play structures situated in the center of the community.

Development over the past decade has had positive budgetary impacts, allowing the City to make significant investment in our community-serving facilities, such as parks. While careful financial stewardship has put Dublin in a strong fiscal position, it is important to ensure the stability of the community's long-term fiscal health to continue to provide high-quality services as the City reaches build-out.

Key City activities and accomplishments during Fiscal Year 2023-24 include the following:

Economic Development

The Economic Development Division continued building upon many successes from the prior year and facilitated new opportunities in support of the business community.

The Business Spotlight, a bi-monthly video series, continued providing additional community exposure to Dublin small businesses, and the Small Business Navigator Program provided such businesses with access to free and timely technical support in key functional areas via qualified service providers. The functional areas included: business planning and development; marketing and advertising; architecture and space design; technology consulting; graphic design; and financial guidance.

The City's notable Business Concierge Program remained a popular, well-utilized service. The City guided and assisted businesses with opening new locations in Dublin, expanding current locations, or relocating to a new space in Dublin. In FY 2023-24, the program supported more than 100 businesses through the business license, planning, building permitting, and other processes.

The City hosted Minority-Owned and General Business Roundtables and facilitated a Business Webinar on Holiday Safety Tips for Businesses. These Roundtables provided business owners the opportunity to discuss their thoughts and concerns with staff, connect with fellow businesses, and it allowed staff to share information on the City's programs and services.

The City welcomed many new businesses to Dublin in the dining, services, and retail sectors including Cherie's Southern Kitchen, Demiya Restaurant, 10 Seconds YunNan Rice Noodle, Hong Kong Café, Relo Vietnamese Sandwich & Coffee, Turmeric Indian Supermarket, Learn and Play Montessori School, FreshMeatz, Egg Happiness, Myungrang Hot Dog, Teavoli Boba, TeaZenTea, Gong cha, Safelite AutoGlass, Stanford Blood Center, SEV Laser, Five Below, Hanmi Bank, AT&T Retail Store, Kailash Parbat, Anjappar Chettinad Indian Restaurant, Cuppa Yo, Falafel Town, Parsons Xtreme Golf (PXG), YGF Malatang Hotpot, Grocery Outlet, Bag O Crab, Dublin Taqueria, and BodyBar Pilates.

There were a few noteworthy corporate leases during FY 2023-24, including Orchestro.ai's sublease of 4,217 square feet of office space at the Dublin Corporate Center campus, Keller Supply Company's renewed lease of 20,160 square feet at the Sierra Trinity Business Park, and Cornerstone OnDemand Inc.'s renewed lease of 19,430 square feet at the Dublin Corporate Center.

Staff introduced Small Business Night at the Farmers' Market, a new networking and promotional opportunity for the small business community in Dublin. Twenty-three businesses participated in the event.

The City once again offered Dublin businesses participation in the Holiday Gift Guide, which provides businesses an opportunity to advertise their products and services at a reduced rate. The Guide is mailed to more than 34,000 households in Dublin and Pleasanton.

The Business Visitation Program continued, which provides an opportunity for business owners, City officials, and staff to have direct conversations with business leaders, learning about any potential challenges and opportunities.

The City continued in partnership with Visit Tri-Valley on the Taste Tri-Valley Restaurant Week, which featured 12 Dublin restaurants. Three of the participating restaurants were in the top five businesses with the most redemptions/check-ins.

The City hosted the first annual Tri-Valley Artificial Intelligence Summit at Patelco Credit Union headquartered in Dublin. The event featured four subject matter experts and included time for networking both before and after the event.

Staff also partnered with Startup Tri-Valley to conduct an Artificial Intelligence (AI) Series on AI's New Role in Developing Patents, Attracting Investment, and Conducting Trials, and Implementation Strategies in Your Company. The Startup Tri-Valley AI Series sessions were held at Dublin Technology Center in Dublin.

Twenty-two Dublin businesses participated in the City of Dublin Poetry Walk 2024 by displaying poems at their establishments in celebration of National Poetry Month.

In FY 2023-24, the update to the Economic Development Strategy and General Plan Economic Development Element kicked off with stakeholder interviews, business and community surveys, data gathering, and analysis. An Economic Development Strategy Framework was prepared and presented to the City Council.

Staff introduced Open Office Hours this year to provide an opportunity for businesses to connect with the City in a relaxed atmosphere. The events were held at local business offices around Dublin , with the first event being held at 580 Executive Center.

The City Council approved the Citywide Outdoor Seating Design Guidelines which help to facilitate the design of permanent outdoor seating within parking lots for eating and drinking establishments.

The City Council also eliminated parking requirements in the Downtown Dublin Specific Plan Areas, which include the Retail District, Transit-Oriented District, and the Village Parkway District.

Lastly, the City received the California Association for Local Economic Development Award of Merit in the category of Programs and Promotions for the Small Business Navigator Program.

Community Development

Dublin Fallon 580

The Dublin Fallon 580 project is located on 42.6 acres of land at the northeast corner of Dublin Boulevard and Fallon Road. The project includes eliminating the Public/Semi-Public land use designation, converting 42.6-acres of open Space to Parks/Public Recreation, establishing development standards for the future development of 238 residential units and up to 3,299,670 square feet of commercial/campus office use, and subdividing the 192-acre site into 11 parcels. On June 11, 2024, the Planning Commission reviewed the project and recommended that the City Council approve the related General Plan and Eastern Dublin Specific Plan Amendments, Planned Development Zoning with a Stage 1 Development Plan, Stage Development Plan for the residential use, Vesting Tentative Tract Maps, and a Development Agreement.

Housing Element

The California Department of Housing and Community Development certified the City's adopted 2023-2031 Housing Element in Fiscal Year 2023 -24. In accordance with State requirements, the Housing Element Update includes policies to accommodate the City's Regional Housing Needs Allocation (RHNA). The City's RHNA for this planning period is 3,719 units. The City is now working on implementing the policies and programs included in the Housing Element.

Inclusionary Zoning Ordinance

The City Council adopted amendments to the City's Inclusionary Zoning Regulations (Dublin Municipal Code Section 8.68), the methodology for establishing the Affordable Housing In-Lieu Fee, and the Non-Residential Development Affordable Housing Impact Fee. The amendments include lowering the applicability of the regulations to residential development projects of 10 or more units, creating separate affordability requirements for different product types, resetting the 55-year affordable resale restriction upon transfer of ownership units, and applying selection criteria to resale of ownership

units. The Affordable Housing In-Lieu Fee program was revised to establish fees on a per-square-foot basis for each product type. The Non-residential Development Affordable Housing Impact Fee program was retained with an inflationary index and combined Research & Development and Office uses into a single category.

Affordable Housing
The City continues to work with Eden Housing to implement their 113-unit Dublin Family Affordable Apartments, an affordable housing project for seniors. This includes implementation of a $3.3 million Local Housing Trust Fund Grant the City secured from the State of California for this project. This grant is in addition to the City's dedication of the site to Eden Housing and $5 million the City allocated from its share of the Alameda County Measure A-1 Bond Funds to the project. The developer is pursuing their building permit while finalizing the project funding.

The City continued to work with the development team, Related Communities of California and BRIDGE Housing, on the 300-unit Amador Station affordable housing development. The City provided the development team with a $4.3 million Predevelopment Loan. The City is also continuing to implement this project, including the administration of a $3.3 million Local Housing Trust Fund Grant. This grant is in addition to the $7.1 million from the City's Affordable Housing Fund and $2.9 million of the Alameda County Measure A-1 Bond Fund that the City allocated to this project.

City staff continues to work with the Alameda County Surplus Property Authority to acquire a two-acre site near the East Dublin BART Station. The acquisition would be at low/no cost to an affordable housing developer to facilitate the creation of an affordable housing development on this site. Staff is working with Eden Housing on a proposal to construct approximately 100 units of workforce housing affordable to lower-income households.

The City Council approved an Affordable Housing Agreement with an affiliate of Trumark Homes associated with the development of the Francis Ranch project. The project will develop a 165.5-acre site with 573 residential units. The agreement requires the developer to make a payment of $6.5 million to the City's Affordable Housing Fund, dedicate a two-acre site for a future affordable housing project affordable to low-income and special needs households, construct 18 homes that will be affordable to moderate-income households, and construct 50 accessory dwelling units that will be affordable to low-income households.

Public Safety
Dublin Police Services (DPS) Crime Prevention Unit (CPU) continued its crime enforcement and community policing programs during FY 2023-24, including the National Drug "Take-Back Initiative" event to collect prescription drugs, community engagement events such as National Night Out, Coffee with a Cop, Stuff the Cruiser, and Alameda County Food Bank's Move for Hunger charity event, among others. In July 2023, CPU worked with the Dublin Unified School District (DUSD) to re-establish the Drug Awareness Resilience Education (DARE) program in the 8th grade. The program was successfully rolled out. At the conclusion of the school year approximately 1,000 DUSD students graduated from the program. In September 2023, CPU presented to the City Council changes to the massage establishment element of the Municipal Code. These changes were put in place to meet state guidelines, prevent human trafficking, and provide a safer experience for Dublin citizens. These changes were unanimously approved due to the research and effort put in by DPS CPU staff. CPU also re-established the Neighborhood Watch Program and hosted nine separate meetings with an approximate total attendance of 260 community members.

The DPS Traffic Unit was awarded a grant in the amount of $81,000 from the California Office of Traffic Safety. The grant funds were used for both education and enforcement to reduce the number or injury accidents and accidents caused by impaired drivers.

On July 4, 2023, DPS deployed an additional 22 sworn staff members to ensure the safety of the community during the evening of the 4th of July holiday. During the operational period, DPS responded to 57 calls for service relating to fireworks. Four park locations were patrolled by DPS, including Shannon Park, Emerald Glen Park, Alamo Creek Park, and Dublin Sports Grounds. Approximately 150 pounds of illegal fireworks were confiscated, and one subject was arrested for selling illegal fireworks.

DPS purchased two Star Chase GPS launchers in FY 2023-24. This technology allows a dart to be shot from a patrol vehicle onto a suspect vehicle when it fails to yield. The dart has GPS capabilities, eliminating the need to pursue the fleeing vehicle. This reduces the threat to public safety while still allowing officers to track the suspect vehicle.

Public Works

Environmental Sustainability

The City Council adopted the "City of Dublin Climate Action Plan 2030 and Beyond" (CAP) on September 15, 2020. The CAP provides the foundation to achieve greenhouse gas reduction targets for 2030 and reach carbon neutrality by 2045. In support of the CAP, staff coordinated with the Building & Safety Division to develop a low carbon concrete building code which was approved in September of 2024 The code would require any project subject to a building permit to use concrete with a reduced amount of cement in the mixture, when using ready-mix concrete. Cement production is highly energy intensive and reducing the amount of cement in the concrete mix decreases associated greenhouse gas emissions. Staff has also been working on an electric vehicle infrastructure plan that will identify where future chargers should be installed to help encourage the transition to electric vehicles in alignment with State goals.

To meet new requirements in the Municipal Regional Stormwater National Pollutant Discharge Elimination System Permit, staff participated in a working group of the Alameda Countywide Clean Water Program to update the model stormwater ordinance template. The model ordinance will be used as the framework for a comprehensive update to the City of Dublin Municipal Code, Stormwater Management and Discharge Control Ordinance.

Geographic Information System (GIS)

The Geographic Information System (GIS) was integrated with the City's new Enterprise Permitting and Licensing Software system. The integration enables every permit, license, and application to be associated with a geographical location such as a property address or tax parcel number.

To increase access to City data, several projects were undertaken to link documents and other data sources to the GIS data system,. This streamlines the process to locate information associated with specific assets, capital and development projects, and facilities. Interactive web-based applications, such as the Election District Map and the Adopt-a-Bench Program StoryMap, were created to increase both public and staff engagement with City projects and data. Staff were trained to collect data in the field using GIS-based mobile applications which makes the data collection process more efficient and accurate.

Infrastructure and Capital Improvement Projects

The following projects were undertaken, continued, or completed in FY 2023-24:

- **Annual Street Resurfacing – Citywide**
  The City Council awarded several construction contracts for the resurfacing of City streets, including the 2023 Slurry Seal, 2024 Cape Seal, 2024 Overlay, and 2024 Slurry Seal projects. These projects maintain and preserve streets based upon the City's Pavement Management System, which optimizes the resurfacing treatment in relation to the available project budget.

- **Citywide Energy, Resiliency, and Disaster Preparedness Improvements**
  The project provides for an investment grade audit, design, and construction of various energy upgrades, efficiency measures, and resiliency improvements, including solar photovoltaic and energy storage systems, back-up generators, and advanced control systems. Construction of the project continued through the year, including the completion of traffic signal hydrogen fuel cell and battery backup systems, new emergency backup generators at several City buildings, and solar microgrid systems at The Wave and Senior Center. In June the City Council approved an easement to PG&E for a project-related transformer on Dublin Sports Grounds. Construction will continue next fiscal year. The Disaster Preparedness Improvements portion of the project allows for the design and repair of seven damaged sites throughout the City resulting from the January 2023 storms.

- **Civic Center Rehabilitation (2nd Floor Renovation)**
  Design and construction were completed on the remodeling of three existing spaces on the second floor of City Hall into six spaces. The finished work created three office spaces, a copier and printer alcove, storage room, and small meeting space.

- **Dublin Arts Center**
  Construction continued on the 13,000-square-foot cultural arts center on the first floor of the former Dublin Police Services building at the Civic Center. The project will also renovate the second-floor space to accommodate offices for the Parks and Community Services Department.

- **Dublin Boulevard Extension – Fallon Road to North Canyons Parkway**
  The project is currently in the design phase for the future 1.5-mile extension of Dublin Boulevard through unincorporated Alameda County to North Canyons Parkway in Livermore. The project is a joint effort of the City of Dublin, the City of Livermore, and the Alameda County Transportation Commission.

- **Fiber Interconnect on Dublin Boulevard**
  Conduit installation for future fiber optic communications was installed on Dublin Boulevard, between Civic Center and San Ramon. A future project phase will install the fiber optic cable and connect all signalized intersections with a faster, more reliable, and higher bandwidth network connection.

- **Forest Park (formerly Jordan Ranch Neighborhood Square)**
  The City Council approved "The Forest" concept plan for a two-acre neighborhood square park, which includes a multi-use sports court, flex lawn, playground, fitness stations, and picnic areas. The design was completed, and the project went out to bid. Construction is anticipated to begin in fall 2024.

- **Green Stormwater Infrastructure**
  The design for the Green Stormwater Infrastructure project was completed and the City Council awarded the construction project in June 2024. The project will construct a bio-retention and hydromodification management facility located south of Amador Valley Boulevard along the Iron Horse Regional Trail corridor. Construction will begin in summer 2024.

- **Iron Horse Nature Park and Open Space – Phase 1**
  The design was completed and in October 2024, the City Council awarded the construction contract for Phase 1 of a 12.13-acre nature park and open space adjacent to the Iron Horse Trail, from the northern City limit to the confluence of the Alamo and South San Ramon Creeks. Phase 1 includes approximately 2,000 linear feet of new trail, soil remediation, new gathering

spaces, benches, and interpretive signs, as well as a trail connection to and shade structure in Stagecoach Park.

- **Iron Horse Trail Bridge at Dublin Boulevard**
  Construction continued on the Iron Horse Trail Bridge over Dublin Boulevard. In October 2023, Dublin Boulevard was closed over a weekend while the 230-foot free-span pedestrian and bicycle bridge was lifted over Dublin Boulevard and placed onto the permanent bridge abutments.

- **Irrigation System Upgrades**
  In February, the City Council created a Capital Improvement Program project and accepted a $1,380,000 grant from the State of California for the Irrigation System Upgrades project. The project provides for the design and replacement of approximately 50 irrigation controllers, improved communication between the central station and controllers, and site-specific watering schedules all which will reduce the amount of needed to irrigate these sites.

- **Library Tenant Improvements**
  In February 2024, the City Council reviewed the concept plan for the Library Tenant Improvements project. The project provides for the design and construction of improvements to the Dublin Library, including the completion of 5,150 square feet of currently unoccupied space within the library building. There will be additional improvements included with the project to address the age of the building along with outdated and inefficient systems.

- **Regional Street Crosswalk Improvements Project**
  The design for the Downtown Dublin Streetscape Plan, Regional Street Crosswalk improvements was started. The project will construct a mid-block crosswalk with a Rectangular Rapid Flashing Beacon between Amador Valley Boulevard and Dublin Boulevard.

- **Safe Routes to School Improvements Project**
  The design for the Safe Routes to School Improvements project was completed in April 2024 and the project went out to bid. The project will include the installation of Rectangular Rapid Flashing Beacons at three intersections, curb ramp upgrades in accordance with the Americans with Disabilities Act (ADA), and traffic signal modification at the intersection of Central Parkway/Hibernia Drive. Construction is anticipated to begin in fall 2024.

- **Tassajara Road Improvements – North Dublin Ranch Drive to Quarry Lane School**
  The project will design and construct street improvements for Tassajara Road to a four-lane arterial standard with bike lanes, sidewalks, landscaped median, and stormwater treatment areas.

- **Tassajara Road Realignment and Widening – Fallon Road to North City Limit**
  The project will design and construct street improvements for a realigned Tassajara Road to a four-lane arterial standard with bike lanes, sidewalks, landscaped median, and stormwater treatment areas. This project is a joint effort with Contra Costa County.

- **Village Parkway Reconstruction and Complete Streets**
  In February 2024, the City Council approved the concept plan for the Village Parkway Reconstruction project. The project will transform the segment of Village Parkway between Amador Valley Boulevard and the northern City limits, to a pedestrian and bicycle friendly roadway, which will incorporate complete streets elements. Project design will begin in summer 2024.

- **Wallis Ranch Community Park**

The design was completed and in August 2023, the City Council awarded the construction contract for Wallis Ranch Community Park. The project will construct an 8.75-acre community park which includes a 0.9-acre dog park, lighted pickleball, tennis, and basketball courts, 25 stall parking lot, picnic areas, two playground areas, large turf area, landscaping, and pathways for circulation.

Intergovernmental Relations

The City continued to provide janitorial, pest management, and solid waste and recycling services on Parks Reserve Forces Training Area (Camp Parks) through the Intergovernmental Support Agreement (IGSA) for Municipal Services with U.S. Army Garrison Fort Hunter Liggett. The IGSA term runs from 2019 through December 2028. The City also continued to provide Dublin San Ramon Services District (DSRSD) landscape maintenance and weed abatement services through the Tri-Valley Intergovernmental Reciprocal Services Master Agreement.

Parks & Community Services

In FY 2023-24, the Parks and Community Services Department (PCS) continued to provide the community with a robust array of services, including 250+ contract classes, 30,000+ hours of field and shelter rentals, 60,000+ visits to the Wave for recreation swimming, 4,000+ swim lesson participants, and 25,000+ senior lunches served at the Open Heart Kitchen. These offerings contribute to a vibrant and inclusive community experience.

FY 2023-24 included crowd-drawing events like Splatter and St. Pat's celebrations, collectively attracting more than 100,000 attendees. The Shamrock 5k Fun Run, part of the St. Pat's festivities, was the largest to date, with more than 2,500 participants. Additionally, innovative community events and programs include the Backyard Block Party and the Community Garage Sale. The People of the Parks Program and a new exhibit at the Heritage Park Museum called *Old St. Raymond's Church: Past and Present* was introduced.

Several Public Art projects were installed, including "The Junction" and "Ripples in Time" at the Heritage Park and Museums. Planning and selecting the next round of Utility Box Art, which included 10 utility boxes, was completed. Artists were also sought out to paint functional murals directly adjacent to 10-20 storm drain inlets throughout Dublin. The City Council approved the artwork in January 2024 and the artwork was completed by mid-year. In partnership with the Dublin Arts Collective, the "High Life" student art show took place at Splatter 2023, and the annual Nature in Your Backyard Photo Contest took place as part of Dublin Pride Week.

The department also forged a partnership with Futures Explored, an organization dedicated to supporting individuals with intellectual and developmental disabilities (I/DD), successfully placing eight individuals in various City positions, including roles at The Wave, Senior Center, and Heritage Park.

FINANCIAL OUTLOOK AND GENERAL FUND SUMMARY

Fiscal Year 2023-24

Overall growth in the City's revenue continues to reflect a healthy and thriving community. Property Tax revenue increased $2.9 million (4.9%) from FY 2022-23, led by a gain in net assessed valuation of $1.20 billion (5.7%) over the prior year and stronger-than-anticipated property sales in the second part of the fiscal year, despite high interest rates. Overall home values have remained stable, new developments continue to come online, and there were no significant delinquencies in the fiscal year.

Sales Tax came in $2.4 million (8.3%) higher than FY 2022-23, as household spending and Dublin business activity continued to outpace forecasts. City staff and consultants had originally projected Sales Tax to see a slight decrease year-over-year due to inflation and economic uncertainty of interest

rates, but strong sales in the Autos and Transportation sector, along with a change by the State in how certain auto sales were reported, resulted in revenue exceeding the updated mid-year projections.

Interest earnings came in significantly higher than the prior year $3.1 million (58.5%), due to high interest rates and a relatively high General Fund cash balance resulting from revenues exceeding expenditures by $39 million, as well as the timing of expenditures on capital projects.

Development-related revenue has typically been one of the City's larger revenue streams, but can vary significantly from year to year based on factors outside of the City's control, most notably the timing of projects. Development revenue in FY 2023-24 saw a $1.7 million (20.2%) decrease year over year according to project activity, which was offset by a corresponding decrease in expenditures. The City also maintains a Service Continuity Reserve in the General Fund to ensure there are future funds to cover expenditures when development activity slows.

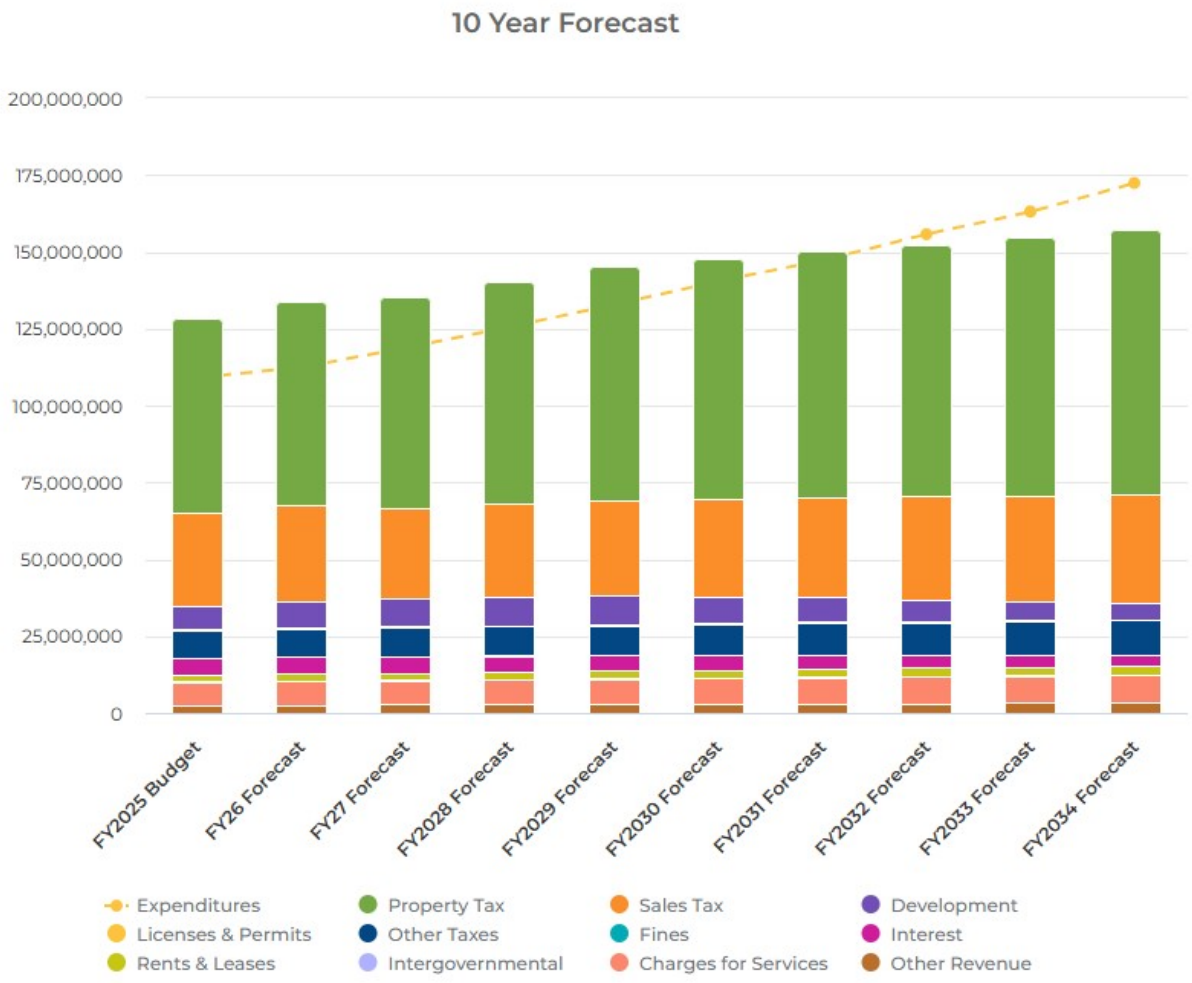
Lastly, revenue from Charges for Service increased $1.0 million (11.9%) from FY 2022-23, as recreation classes and activities continued to see high demand, specifically in Aquatics and Family programs. In addition, the annual Santa Rita Services payment was approximately $550k higher than the prior year and $996k higher than the Amended Budget. This revenue is a reimbursement for the cost of Alameda County Fire's response to service calls from the Santa Rita Jail. A change in this program was implemented midyear in FY 2023-24, which is anticipated to decrease the amount of service calls and reimbursement revenue starting in FY 2024-25.

Moving forward, staff is cautiously optimistic. It was originally anticipated that the economy would start to see a slowdown in 2024, due to a multitude of factors, including inflation, but as the City moves into FY 2024-25, inflation seems to have cooled, and the Federal Reserve Bank has begun to reduce interest rates. Staff and the City's consultants will continue monitoring for any signs of an economic slowdown, carefully following discussions on inflation, interest rates, and the uncertainty of the economy's reaction to world affairs.

10-Year Forecast

While FY 2023-24 finished with General Fund revenue exceeding expenditures by approximately $39.9 million, long-term fiscal sustainability remains at the forefront of budget discussions. Despite the continued growth in revenues, staff is continuing to analyze the City's rising costs, most notably contracted services as well as the City's aging infrastructure, for which repairs and maintenance are becoming both more frequent and more expensive. Based on these factors and as the City approaches build out, staff projects a budget deficit beginning in FY 2031-32 as illustrated in the 10-Year Forecast (Figure 1). The projected deficit will guide the use of reserves and decisions made in the next operating budget cycle.

Figure 1. 10-Year Forecast



FINANCIAL PLANNING AND POLICIES

In June 2024, the City Council adopted the City's Bi-Annual Budget for Fiscal Years 2024-25 and 2025-26. As in previous years, the primary goals addressed in this budget cycle are: 1) fully fund current City operations and continue to provide excellent levels of community service; 2) plan for costs associated with aging facilities, by allocating funds for long term infrastructure maintenance and setting aside of specific reserves for future infrastructure reinvestment; and 3) proactively allocating funds to operating reserves to address long term liabilities. In addition, the Two-Year Strategic Plan includes a focus on infrastructure maintenance and reinvestment and organizational health, both of which have budget implications.

The City adopts a balanced operational budget in accordance with City policies and uses a two-year budget format. The City Council adopts a final budget and appropriates funds in advance of the July 1st start of the new Fiscal Year. In terms of major capital investments constructed with Impact Fees, the City has historically operated utilizing a pay-as-you-go philosophy. The City has typically operated with little to no debt financing, but due to the historically low interest environment that was taking place in the first quarter of FY 2021-22, the City Council authorized the sale and issuance of 25-year lease revenue bonds to finance the Energy Efficiency Improvements project, which includes construction of various energy upgrades, efficiency improvements, lighting upgrades, energy generation, solar photovoltaic (PV) systems, and energy storage projects at facilities, parks, street rights-of-way, and other City-owned property. Renewable, resiliency, and disaster preparedness improvements to

prepare for future PG&E Public Safety Power Shutoff events and other emergency events will be provided with back-up generators at City facilities. The City has established a reserve to fund future bond payments or to pay off the bonds early, should the opportunity or necessity occur.

The financial policies currently used for budgeting also provide for the use of Internal Service Funds to ensure resources are available to finance the replacement of public safety vehicles and apparatus, computer systems, and certain building components. The City has also proactively financed contributions to fund both pension and retiree health liabilities. This reflects the City's practice of being prepared to address long-term needs.

GOVERNMENT FINANCE OFFICERS ASSOCIATION (GFOA) AWARD

The Government Finance Officers Association (GFOA) has recognized the City of Dublin for its Annual Comprehensive Financial Report covering the period ending June 30, 2023. A copy of the award from this entity is included in this report. This award represents the 33rd consecutive year that the City's report was recognized by the GFOA. In order to be recognized, the City was required to produce an easily readable and efficiently organized report. The report must also meet the standard for generally accepted accounting principles and legal requirements.

ACKNOWLEDGEMENTS

The preparation of this report was made possible by the collaborative efforts of staff in the Finance Department and other departments, as well as the City's audit firm, Badawi & Associates. A special thanks and acknowledgement to Stephanie Tsoi, Senior Accountant, and Wendy Lam, Accounting Manager, for their work managing the audit process. We would also like to recognize the Mayor and City Council for their guidance and support in the City's pursuit of excellence in financial reporting.

Sincerely,

Colleen Tribby
City Manager

Jay Baksa
Finance Director

CITY OF DUBLIN

PRINCIPAL OFFICERS

Fiscal Year 2023/2024

Mayor
Michael McCorriston

Vice Mayor
Sherry Hu

Councilmember
Jean Josey

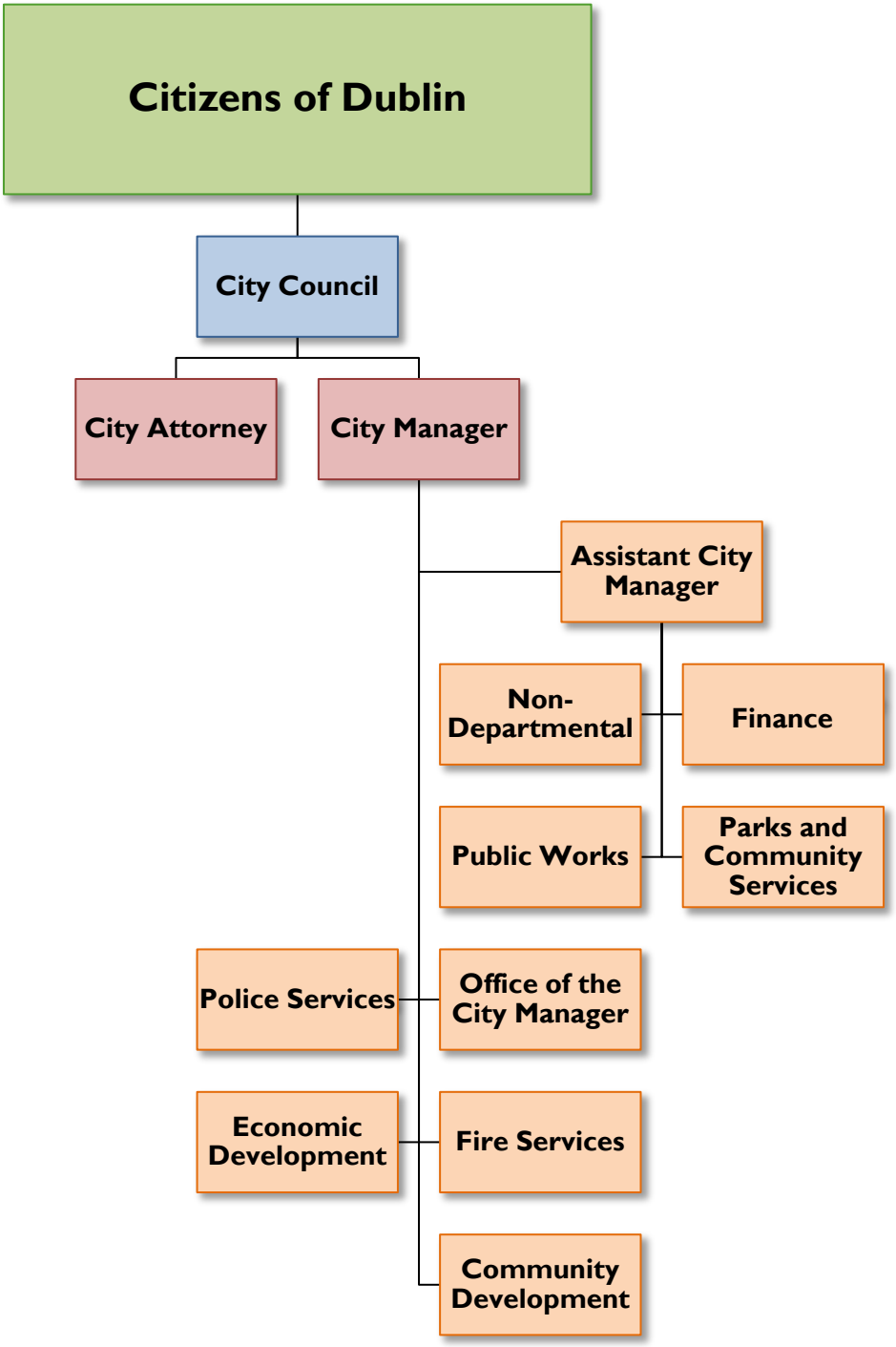
Councilmember
Kashef Qaadri

Councilmember
Janine Thalblum

ADMINISTRATION PERSONNEL

City Manager	Colleen Tribby
Assistant City Manager	Jeff Baker
Deputy City Manager	Hazel Wetherford
City Attorney	John Bakker
Finance Director	Jay Baksa
City Clerk	Marsha Moore
Chief of Police	Victor Fox
Community Development Director	Vacant
Fire Marshal	Bonnie Terra
Human Resources Director	Sarah Monnastes
Parks & Community Services Director	Jackie Dwyer
Public Works Director	Andrew Russell

Organizational Chart



Government Finance Officers Association

Certificate of Achievement for Excellence in Financial Reporting

Presented to

City of Dublin
California

For its Annual Comprehensive
Financial Report
For the Fiscal Year Ended

June 30, 2023

Christopher P. Morrill

Executive Director/CEO

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BADAWI & ASSOCIATES
Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor and Members of the City Council
of the City of Dublin
Dublin, California

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the City of Dublin (City), as of and for the year ended June 30, 2024, and the respective budgetary comparisons for the General Fund and the Affordable Housing Special Revenue Fund, and the related notes to the financial statements, which collectively comprise City's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the City, as of June 30, 2024, and the respective changes in financial position and, where applicable, cash flows thereof, and the respective budgetary comparisons for the General Fund and the Affordable Housing Special Revenue Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the City and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

The City's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the City's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the City's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control–related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, and the required pension and OPEB schedules on pages 5-20 and 97-100 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with

management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City's basic financial statements. The combining and individual nonmajor fund statements and the budgetary comparison schedules for the major capital project funds and nonmajor governmental funds are presented for purposes of additional analysis and are not a required part of the basic financial statements.

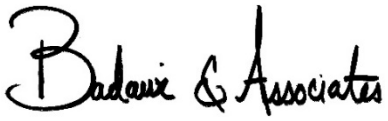
The combining and individual nonmajor fund statements and the budgetary comparison schedules for the major capital project funds and nonmajor governmental funds are the responsibility of management and were derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund statements and the budgetary comparison schedules for the major capital project funds and nonmajor governmental funds are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Information

Management is responsible for the other information included in the annual comprehensive financial report. The other information comprises the information included in the annual comprehensive financial report but does not include the financial statements and our auditor's report thereon. Our opinions on the financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon. In connection with our audit of the financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 10, 2024 on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the City's internal control over financial reporting and compliance.



Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

Management's Discussion and Analysis (MDA) June 30, 2024

As management of the City of Dublin, we offer readers of the City's financial statements this narrative overview and analysis of the financial activities of the City for the Fiscal Year (FY) ended June 30, 2024. Please read this overview in conjunction with the accompanying letter of transmittal and the accompanying basic financial statements.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis are intended to serve as an introduction to the City's basic financial statements, which comprise three components:

- Government-wide Financial Statements – These include the Statement of Net Position and Statement of Activities. These statements provide information about the activities of the City as a whole and about the overall financial condition of the City in a manner similar to a private-sector business.
- Fund Financial Statements – These statements provide additional information about the City's major funds, including how services were financed in the short term and fund balances available for financing future projects.
- Notes to the Financial Statements – The notes provide additional detail that is essential to a full understanding of the information provided in the Government-wide and Fund Financial Statements.

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information concerning the City's progress in funding its obligation to provide pension benefits to its employees.

GOVERNMENT-WIDE FINANCIAL STATEMENTS - DESCRIPTION

These statements include all the assets and liabilities of the City using the accrual basis of accounting, which is similar to the accounting used by most private sector companies. All current year's revenues and expenses are accounted for regardless of when the cash is paid or received.

These statements report the City's net position and changes to the net position during the FY. Net position - the difference between assets and liabilities - is one way to measure the City's financial position. Over time, increases or decreases in the net position are among indicators used to assess whether the financial condition of the City is improving or deteriorating. However, it is also important to consider other nonfinancial factors, such as: changes in the City's property tax values, sales tax outlets, and the condition of the City's infrastructure (i.e. parks and streets), to accurately assess the overall health of the City.

The Government-wide statements present information about the City's activities, all of which are considered governmental in nature. These include services provided for police, fire, community development, streets, and recreation. These services are funded from monies received from property, sales and other taxes, direct charges for services provided, grants, contributions from other agencies, and impact fees collected from new development.

GOVERNMENT-WIDE FINANCIAL STATEMENTS – ANALYSIS

Table 1 provides an analysis summarizing the year-to-year change in the Government-Wide net position reported for the City of Dublin. The "net position" is represented as the difference between total assets and total liabilities.

TABLE 1: SUMMARY OF NET POSITION
June 30, 2024 and 2023

	Governmental Activities			
	June 30, 2024	June 30, 2023	$ Change	% Change
Current and Other Assets	$ 439,003,341	$ 406,803,601	$ 32,199,740	7.9%
Notes Receivable (Note 5)	14,532,180	14,541,072	(8,892)	-0.1%
Leases Receivable (Note 6)	2,632,916	3,050,260	(417,344)	-13.7%
OPEB Asset (Note 12)	3,412,032	2,865,050	546,982	19.1%
Capital Assets (Note 7)	573,219,493	568,081,126	5,138,367	0.9%
Total Assets	**1,032,799,962**	**995,341,109**	**37,458,853**	**3.8%**
Deferred Outflows of Resources	**12,226,603**	**12,331,418**	**(104,815)**	**-0.85%**
Current Liabilities	32,656,445	38,087,433	(5,430,988)	-14.3%
Noncurrent Liabilities	41,920,700	40,984,861	935,839	2.3%
Total Liabilities	**74,577,145**	**79,072,294**	**(4,495,149)**	**-5.7%**
Deferred Inflows of Resources	**5,742,177**	**6,199,022**	**(456,845)**	**-7.4%**
Net Investment in Capital Assets	552,568,250	545,146,807	7,421,443	1.4%
Restricted	121,997,027	115,479,147	6,517,880	5.6%
Unrestricted	290,141,966	261,775,257	28,366,709	10.8%
Total Net Position	**$ 964,707,243**	**$ 922,401,211**	**$ 42,306,032**	**4.6%**

As illustrated in the above table, the City's net position increased by $42.3 million (4.6%) during FY 2023-24. This is due to the following:

- Total assets increased $37.5 million, due primarily to increases totaling $32.2 million in Current and Other Assets. This was the result of operating revenue exceeding expenditures for the fiscal year and investment asset appreciation. Capital assets increased by $5.1 million due to the progression of capital projects during the year (e.g., $5.6 million on the Cultural Arts Center, $3.8 million on Wallis Ranch Community Park and $3.1 million on the Iron Horse Trail Bridge) net of depreciation expense. OPEB (Other Post Employment Benefits) Assets also increased $0.5 million, which was a result of positive investment performance and changes in plan experiences. The OPEB Plan continues to be super-funded (i.e., assets are larger than anticipated liabilities).

- Total liabilities decreased $4.5 million in FY 2023-24 from the prior year. Current liabilities primarily represent obligations outstanding for current operations (accounts payable), capital projects (such as retention payable), deferred revenue, and deposits held. Current liabilities decreased $5.4 million mainly due to prior year (FY 2022-23) accounts payable balance being paid in FY 2023-24, which included $3.7 million for police services. Noncurrent liabilities increased $0.9 million mainly due to an increase in net pension liability, resulting from the CalPERS pension fund returns underperforming the annual benchmark.

- The City's $552.6 million in Net Investment in Capital Assets represents 57.3% of the reported net position. Capital asset investments include the City's investments in land, infrastructure, buildings, and

equipment. As the City uses these capital assets to provide current services to residents, the assets are not available for future spending. The change in annual capital assets reflects the addition of capital assets (including Construction in Progress) less accumulated depreciation.

- Restricted net positions, including a portion of restricted net positions in the General Fund, Affordable Housing Fund, Impact Fee Funds, and Grant Funds, are resources that have external restrictions on their use. In FY 2023-24, the City's restricted net positions increased by a net of $6.5 million, attributed to highways and streets improvement capital project expenses. Approximately $290.1 million of the City's total assets (an increase of $28.4 million over the prior year) are unrestricted and may be used to meet the City's ongoing obligations to the community and to creditors. The bulk of unrestricted assets in the General Fund is already placed in committed and assigned reserves for specific purposes.

GOVERNMENTAL ACTIVITIES

Table 2 below provides a summary of major program revenue categories, program expense categories used to fund specific expenses, and general City revenues available for funding all City programs. The information presented here provides detail behind the numbers shown in the Summary of Net Position (Table 1).

TABLE 2: SUMMARY OF CHANGES IN NET POSITION
June 30, 2024 and 2023

	June 30, 2024	June 30, 2023	$ Change	% Change
Revenues				
Program Revenues				
Charges for Services	$ 27,452,306	$ 27,548,071	$ (95,765)	-0.3%
Operating Contributions and Grants	7,306,850	8,446,008	(1,139,158)	-13.5%
Capital Grants and Contributions	10,219,385	9,634,240	585,145	6.1%
Total Program Revenue	44,978,541	45,628,319	(649,778)	-1.4%
General Revenues				
Property Taxes	61,967,658	59,056,139	2,911,519	4.9%
Special Assessments Taxes	1,647,782	1,607,028	40,754	2.5%
Sales Taxes	32,794,253	30,541,735	2,252,518	7.4%
Other Taxes	9,129,368	8,729,684	399,684	4.6%
Investment Income, Unrestricted	16,228,168	2,759,385	13,468,783	488.1%
Intergovernmental, Unrestricted	441,518	305,729	135,789	44.4%
Other General Revenues	5,393,897	4,355,226	1,038,671	23.8%
Total General Revenue	127,602,644	107,354,926	20,247,718	18.9%
Total Revenues	**172,581,185**	**152,983,245**	**19,597,940**	**12.8%**
Expenses				
Governmental Activities:				
General Government	25,885,878	27,027,922	(1,142,044)	-4.2%
Police	30,091,877	27,849,316	2,242,561	8.1%
Fire	17,453,636	16,308,574	1,145,062	7.0%
Public Works and Transportation	31,202,172	30,353,850	848,322	2.8%
Park and Community Services	12,102,695	11,207,229	895,466	8.0%
Community Development	12,929,904	6,969,557	5,960,347	85.5%
Interest on Long-Term Debt	608,991	583,787	25,204	4.3%
Total Governmental Activities	130,275,153	120,300,235	9,974,918	8.3%
Total Expenses	**130,275,153**	**120,300,235**	**9,974,918**	**8.3%**
Increase In Net Position	**42,306,032**	**32,683,010**	**9,623,022**	**29.4%**
Net Position - Beginning of Year	**922,401,211**	**889,718,201**	**32,683,010**	**3.7%**
Net Position - End of Year	**$ 964,707,243**	**$ 922,401,211**	**$ 42,306,032**	**4.6%**

As shown in Table 2, revenues from all sources totaled $172.6 million and expenses for all City programs totaled $130.3 million in FY 2023-24. The City's net position increased $42.3 million.

Revenues

Total revenues increased $19.6 million, or 12.8%, in FY 2023-24 from the prior year. Details of changes are as follows:

- Investment Income increased $13.5 million from FY 2022-23. The change is attributed to the continued high-interest rate environment that resulted in an accounting increase for unrealized gains on investments at year end and additional interest income from a high cash balance due to the timing of expenditures on capital projects.

- Property Taxes increased $2.9 million, reflecting an increase in the net assessed valuation of $1.2 billion over the prior year and the strong home sales in the second part of FY 2023-24.

- Sales Taxes increased $2.3 million as local businesses remained strong. There was also a change made by the State in how certain auto sales are reported, resulting in the reallocation of $2.5 million in auto sales tax to the City in FY 2023-24.

- Other General Revenue can vary year to year, as many of these funds are non-recurring. FY 2023-24 revenue increased $1.0 million due to the receipt of funds from a legal settlement.

Expenses

Total expenses increased $10.0 million, or 8.3%, in FY 2023-24 compared to the prior year. The following factors contributed to the increase:

- General Government expenses decreased $1.1 million due to a one-time additional payment of $3.5 million towards the Dougherty Regional Fire Authority (DRFA) unfunded pension liability in FY 2022-23.

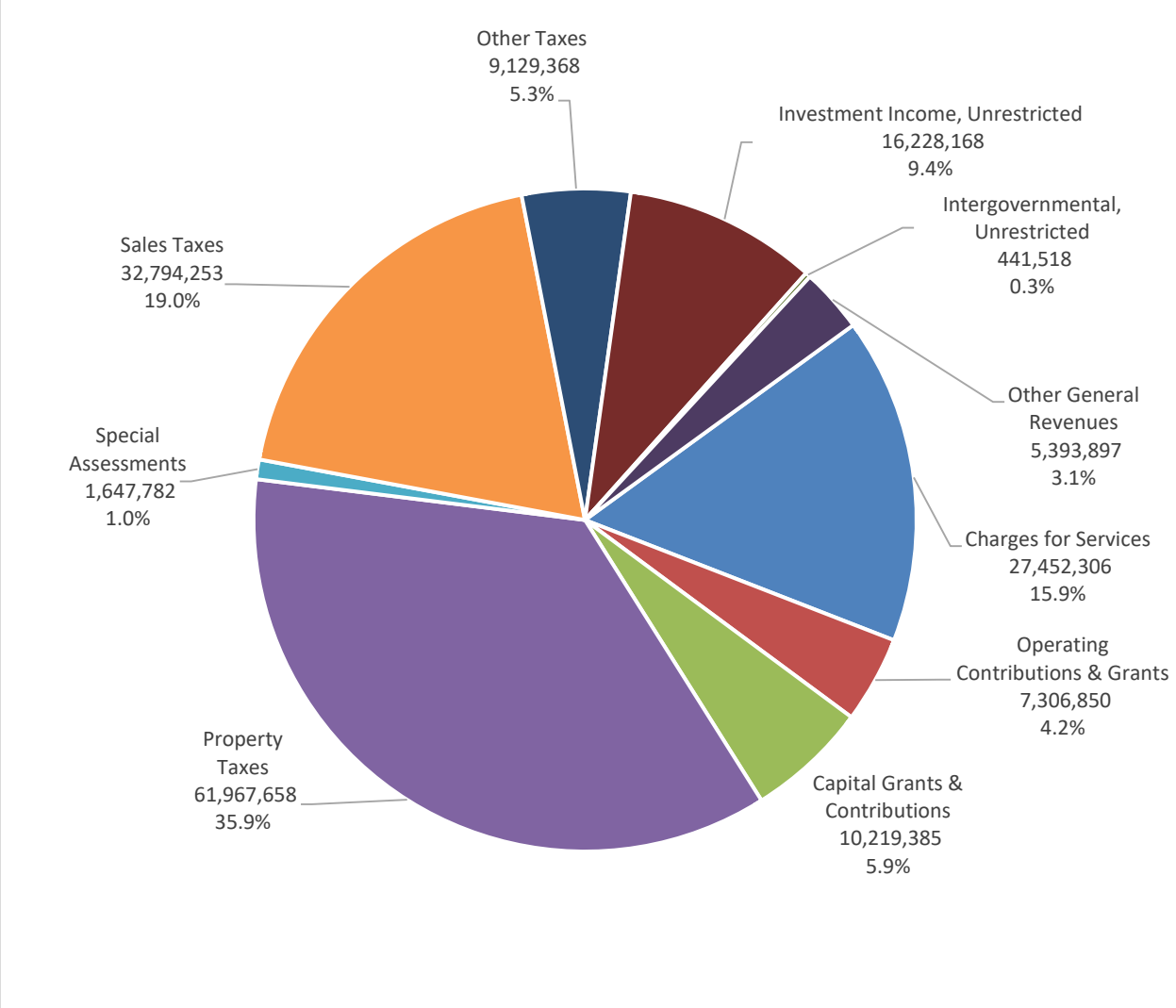
- Police Services expenses increased $2.2 million mainly due to cost-of-living adjustments in the Police contract, the use of various grant funds, and an overall increase in the cost of dispatch services.

- Fire Services expenses increased $1.1 million due to cost-of-living adjustments and benefit increases provided for in the Fire contract.

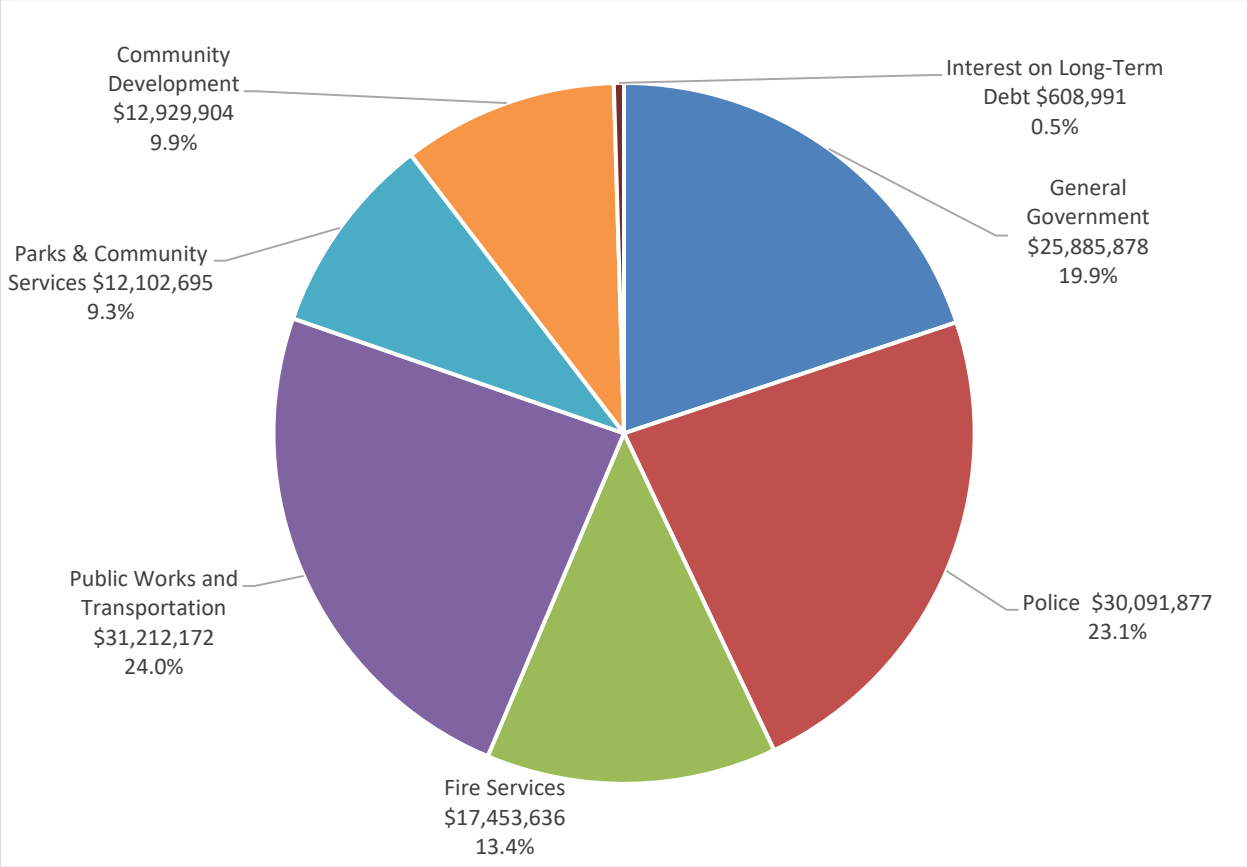
- Community Development expenses increased $6.0 million mainly due to the affordable housing and development loans totaling $5.3 million toward two development projects: the Eden Housing Regional Street Project and the Amador Station Affordable Housing Project.

Revenues and Expenses by Category

The following chart presents the Government-Wide FY 2023-24 revenues. Approximately 70.8% of the total revenue is from three sources: 1) Property taxes, 35.9%; 2) Sales Taxes, 19.0%; and 3) Charges for Services, 15.9%. This is relatively consistent with the prior year.



The following chart demonstrates the allocation of Government-Wide expenses in FY 2023-24. Of the $130.3 million in total expenses, Public Safety (Police and Fire Services), Public Works and Transportation are the largest program costs, making up a combined 60.5% of the total, followed by General Government and Parks and Community Services, at 19.9% and 9.3%, respectively.



FUND FINANCIAL STATEMENTS – DESCRIPTIONS

These statements provide more detailed information about the City's major funds. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The City, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the City can be divided into three categories: Governmental funds, Proprietary funds, and Fiduciary funds.

Governmental funds: Governmental funds are used to account for essentially the same functions reported as governmental activities in the Government-wide financial statements. However, unlike the Government-wide financial statements, Governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the FY. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of Governmental funds is narrower than that of the Government-wide financial statements, it is useful to compare the information presented for Governmental funds with similar information presented for governmental activities in the Government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the Governmental fund balance sheet and Governmental fund statement of revenues, expenditures,

and changes in fund balances provide a reconciliation to facilitate this comparison between Governmental funds and governmental activities.

The City maintains 89 individual Governmental funds. Information is presented separately in the Governmental fund balance sheet and in the Governmental fund statement of revenues, expenditures, and changes in fund balances for the following 10 funds: General Fund; Affordable Housing Fund; four Capital Project Funds (General Improvement Projects; Parks Projects; Streets Projects; Public Art); and four Impact Fee Funds (Public Facilities Impact Fees, Fire Impact Fees, Traffic Impact Fees, and Dublin Crossings Fund). These funds either qualify as, or the City requested them to be classified as, major funds due to their significance in the financing of new capital assets. Data from the other 79 Governmental funds are combined into a single aggregated presentation, labeled as Non-Major Governmental Funds. Individual fund data for each of these non-major governmental funds is provided in the form of combining statements elsewhere in this report.

The City adopts an annual appropriated budget for each of its Governmental funds. A budgetary comparison statement has been provided for each Governmental fund to demonstrate compliance with this budget.

Proprietary funds: The City maintains one type of Proprietary fund, the internal service fund (ISF), which is an accounting device used to accumulate and allocate costs internally among the City's various functions and to build up reserves for future replacement of capital assets. The City uses five ISFs to account for its fleet of vehicles, equipment, improvements to City buildings, computer systems and certain retiree costs. Because these services solely benefit the governmental function, they have been included within governmental activities in the Government-wide financial statements.

Proprietary fund financial statements provide the same type of information as the Government-wide financial statements, only in more detail. All five ISF's are combined into a single, aggregated presentation in the Proprietary fund financial statements. Individual fund data for the ISF's is provided in the form of combining statements elsewhere in this report.

Fiduciary funds: The Fiduciary fund section consists of the City's eight Custodial Funds. The Dublin Boulevard Extension Assessment District; The Community Facilities District (CFD) No. 2015-1 "Dublin Crossing" an improvement district with outstanding bonds; CFD No. 2023-1 "East Ranch:, an improvement and services district; Dublin Boulevard Extention (CFD), created to account for cost associated with a future CFD, for the mitigation cost of the future Dublin Boulevard Extension project; Dublin Centre CFD No. 2024-1, to account for costs associated with the cost of creating a proposed CFD for the Dublin Centre project. The City's role is that of a trustee, or fiduciary, in collecting assessments and remitting bond payments. The City has no legal, contingent or moral obligation for the repayment of this debt and merely ensures that the assets received are used for their intended purposes. The City also provides a similar role for four Geologic Hazard Abatement Districts. California Public Resources Code section 25670 establishes that these Districts are a political subdivision of the State and not an agency or instrumentality of a local agency. The City contractually provides support to collect funds in a fiduciary capacity and may also arrange for activities funded by the Districts.

These fiduciary activities are excluded from the City's fund financial statements because these assets cannot be used to finance City operations. The activity for these funds, however, is provided for in a separate combining statement contained elsewhere in this report.

GOVERNMENTAL FUNDS – FINANCIAL ANALYSIS

As of June 30, 2024, the City's governmental funds reported combined ending fund balances of $391.4 million, an increase of $31.3 million from the prior year. Table 3 below illustrates the net change in fund balances over the prior year for these funds. A discussion of the changes follows the table; individual and non-major funds may be found in the Supplemental.

TABLE 3: GOVERNMENTAL FUND BALANCE CHANGES
June 30, 2024 and 2023

	June 30, 2024	June 30, 2023	$ Change	% Change
General Fund	$ 290,432,954	$ 249,736,610	$ 40,696,344	16.3%
Affordable Housing Fund	25,285,171	30,243,024	(4,957,853)	-16.4%
Capital Improvement Funds	56,116,205	58,331,196	(2,214,991)	-3.8%
Other Governmental Funds	19,529,130	21,704,791	(2,175,661)	-10.0%
Total Governmental Funds	**$ 391,363,460**	**$ 360,015,621**	**$ 31,347,839**	**8.7%**

GENERAL FUND

The General Fund is the chief operating fund of the City. At the end of FY 2023-24, the total fund balance was $290.4 million. The unassigned amount of $43.4 million reflects an amount calculated for the unrealized gain on investments combined with the cashflow amount for ongoing operations. The undesignated cash flow reserve was $50.4 million, representing approximately 5.5 months of budgeted FY 2024-25 expenditures. The remaining balances are committed or assigned as discussed in Note 9 to the financial statements.

During FY 2023-24, General Fund revenues exceeded expenditures by $39.9 million, before transfers in/out and the recognition of unrealized gains. Compared to the prior year, General Fund operating revenues came in $9.7 million higher, from $134.6 million in FY 2022-23 to $124.9 million in FY 2023-24. Revenues, including an unrealized gain adjustment of $7.0 million, totaled $141.6 million, an increase of $19.8 million from the prior year.

Operating expenditures in General Fund departments totaled $94.7 million in FY 2023-24, which was $9.0 million under the final budget (not including transfers out) and $2.7 million higher than actual expenditures in the prior year. The expenditures came in higher mainly due to planned increases in police services, fire services, and maintenance contract costs. In addition, police dispatch costs came in higher than anticipated, and other contracted services increased due to the continued health of the City's recreation programs.

AFFORDABLE HOUSING FUND

The Affordable Housing Fund is a special revenue fund which accounts for funds associated with affordable housing programs. The fund balance totaled $28.3 million as of June 30, 2024, a decrease of $5.0 million over the prior year due to the funding of two development projects: the Eden Housing Regional Street Project ($1 million) and the Amador Station Affordable Housing Project ($4.3 million).

CAPITAL PROJECT FUNDS

As previously described, the City has included eight specific Capital Project Funds in the information presented as part of the governmental funds. Four of the funds are used to capture expenditures related to active capital projects that are underway. The four funds are: General Improvement Projects, Parks Projects, Streets Projects, and Public Art Projects. Public Art Capital Projects Fund was created in FY 2022-23 to account for promoting the public interest and general welfare through the acquisition, installation, maintenance, and promotion of public art. Funding for the expenditures in these funds occurs via transfers in from other funds. The following four Impact Fee Funds are also reported:

Public Facilities Fee Fund: This fund includes developer fees collected to develop parks and other public facilities. Total revenue collected in FY 2023-24 was $2.1 million (including interest earned), an increase of $0.2 million from the prior year. This revenue is collected when developers process final maps, resulting in payments of fees. Due to variations in project construction and acquisition timelines, expenditure patterns will fluctuate. The balance is designated as restricted because there are legal restrictions on its use, and it is not available for general purposes.

Fire Impact Fees: This fund accounts for fees collected from new development to pay for the capital cost associated with the provision of Fire Services. Total revenue collected in FY 2023-24 was approximately $44,000 (including interest earned), about $33,000 lower than was collected in the prior year, due to a decrease in developer contributions. With all impact fees, revenue collections will fluctuate with the normal variations in development activity. The balance is designated as restricted because there are legal restrictions on its use, and it is not available for general purposes.

Traffic Impact Fee (TIF) Funds: These funds account for fees collected to construct major traffic improvements necessary to facilitate development. Fees are levied and collected on development in proportion to its impact on transportation needs. Revenue collected in FY 2023-24 totaled $2.1 million (including interest earned), approximately $686,000 lower than was collected in the prior year. The balance is designated as restricted because there are legal restrictions on its use, and it is not available for general purposes.

Dublin Crossing Fund: This fund accounts for the Development Agreement fee, including Community Benefit payments collected from the Dublin Crossing project. Revenue collected in FY 2023-24 totaled $365,000 (including interest earned), $114,000 higher than was collected in the prior year, due primarily to an increase in interest revenue.

NON-MAJOR FUNDS

The City's non-major funds, which are Special Revenue Funds and Energy Improvement Lease Revenue Bond Capital Projects Fund, are presented in the basic financial statements in the aggregate. Total fund balance decreased $2.2 million in these funds. Based on the designated use of the funds they can be arranged by function as shown in Table 4 below:

TABLE 4: ANALYSIS OF FUND BALANCES -
NON-MAJOR GOVERNMENTAL FUNDS, ARRANGED BY FUNCTION
June 30, 2024 and 20223

	June 30, 2024	June 30, 2023	$ Change	% Change
SPECIAL REVENUE FUNDS:				
Public Safety	$ 1,515,761	$ 1,260,237	$ 255,524	20.3%
Transportation	8,556,701	8,335,750	220,951	2.7%
Environmental	1,390,620	1,616,697	(226,077)	-14.0%
Parks, Culture, Arts	2,062,683	3,481,832	(1,419,149)	-40.8%
Health & Welfare	414,424	132,694	281,730	212.3%
Maintenance Districts	4,340,297	4,034,536	305,761	7.6%
CAPITAL PROJECTS FUND:				
Energy Improvement Lease Bond	1,248,644	2,843,045	(1,594,401)	-56.1%
TOTAL FUND BALANCE	**$ 19,529,130**	**$ 21,704,791**	**$ (2,175,661)**	**-10.0%**

The full fund balances of these Special Revenue Funds are legally restricted to use under the programs indicated in the table above and are not available for general purposes. The Energy Improvement Lease Revenue Bond Fund accounts for the proceeds from the City's issuance of lease revenue bonds and their use on energy efficiency capital projects. More information about these aggregated non-major funds can be found in the combining statements following the required supplementary information.

GENERAL FUND BUDGETARY HIGHLIGHTS

A summary of the budgetary comparison schedule for the General Fund is shown in Table 5 below. The complete schedule, as required, is included in the supplementary information following the notes to the financial statements.

TABLE 5: SUMMARY OF GENERAL FUND ORIGINAL AND FINAL BUDGET AND ACTUAL
Period Ending June 30, 2024

	Budget Amounts		Actual	Variance from
	Original	Final	Amount	Final Budget
REVENUE				
Taxes	$ 94,801,500	$ 97,797,400	$ 102,000,466	$ 4,203,066
Intergovernmental	290,000	405,000	441,518	36,518
Licenses and Permits	286,417	286,417	309,959	23,542
Charges for Services	7,389,683	7,389,683	9,678,380	2,288,697
Use of Money and Property	4,158,021	7,148,021	17,694,147	10,546,126
Fines and Forfeitures	50,000	50,000	98,693	48,693
Development Revenue	7,109,829	6,903,536	6,782,241	(121,295)
Other Revenue	1,806,412	1,938,367	4,591,468	2,653,101
Total Revenue	**115,891,862**	**121,918,424**	**141,596,872**	**19,678,448**
EXPENDITURE				
General Government	17,294,965	18,230,860	14,183,999	4,046,861
Police	28,283,479	28,591,266	28,688,615	(97,349)
Fire	17,315,342	17,317,732	17,172,568	145,164
Public Works	21,706,751	23,130,326	19,191,341	3,938,985
Park and Community Services	8,997,878	9,343,691	8,810,002	533,689
Community Development	5,642,960	5,799,028	5,320,362	478,666
Debt Principal	680,000	680,000	680,000	-
Interest and Fiscal Charges	651,850	651,850	651,850	-
Total Expenditure	**100,573,225**	**103,744,753**	**94,698,737**	**9,046,016**
OTHER FINANCING SOURCES (USES)				
Transfer In	56,600	129,582	120,825	(8,757)
Transfer Out	(19,929,893)	(53,207,754)	(6,322,616)	46,885,138
Total Other Financing Sources (Uses)	**(19,873,293)**	**(53,078,172)**	**(6,201,791)**	**46,876,381**
NET CHANGE IN FUND BALANCE	**$ (4,554,656)**	**$(34,904,501)**	**$ 40,696,344**	**$ 75,600,845**

Over the course of the year, revisions were made to the City budget with adjustments that generally fall into one of the following three categories:

- Adjustments to carry over operating budgets from the prior year.
- Adjustments to carry over capital expenditure budgets, typically in the form of transfers out to capital improvement funds, from the prior year.
- Adjustments to revenue and expenditure budgets based on current economic conditions, new revenue sources, and/or operational spending needs after the original budget was adopted.

The General Fund total revenues was $19.7 million higher than the final budget as of June 30, 2024, due mainly to the following factors:

- **Taxes: $4.2 million higher than budget -** Property Tax revenue was $2.1 million over budget in FY 2023-24 due to stronger than anticipated property sales in the second part of FY 2023-24. Sales tax revenue was $1.3 million over budget as it was originally projected that overall consumer spending would slow in FY 2023-24, and sales activity outpaced forecasts.

- **Charges for Services: $2.3 million higher than budget –** This increase is attributed to Parks and Recreation programming revenue, specifically in Aquatics and Family programs. Overall, Dublin Parks and Community Services programs continued to see high demand. In addition, the annual Santa Rita Services payment was approximately $996k higher than the Amended Budget. This revenue is a reimbursement for the cost of Alameda County Fire's response to service calls from the Santa Rita jail. A change in this program was implemented midyear in Fiscal Year 2023-24, which is anticipated to decrease the amount of service calls and reimbursement revenue starting in Fiscal Year 2024-25.

- **Use of Money and Property Revenue: $10.5 million higher than budget –** Interest earnings revenue came in $3.0 million over the budget due to the continued high-interest rate environment, with the Federal Funds Rate staying between 5.25% to 5.50% for the majority of FY 2023-24. In addition, the City maintained a higher-than-anticipated General Fund cash balance that was the result of the operating budget's revenues exceeding expenditures, as well as the timing of expenditures on capital projects. Additionally, the City's portfolio saw an unrealized gain on investment of approximately $7.0 million in FY 2023-24.

General Fund expenditures came in $9.0 million lower than the final budget, reflecting overall savings across departments. The following is a discussion of the changes.

- **General Government: $4.0 million lower than budget.** Budget savings were a result of lower-than-anticipated expenditures in contract services and salaries and benefits. Contract Services expenditures came in under budget due to savings related to the timing of projects. Staffing costs came in lower than the budget due to a number of vacant positions and the timing of hiring; and the extra unfunded liability contribution to CalPERS being unspent and set aside in a General Fund designated reserve, which has become the City's practice over the past several years.

- **Public Works: $3.9 million lower than budget.** Budget savings resulted from lower-than-anticipated costs related to maintenance and engineering, specifically contract services, the timing of projects, and lower utilities costs. Overall, Staff had anticipated double digit growth in utilities due to rate increases in the electric and gas rates; however, year-over-year expenditures decreased for both, as well as the overall amount spent on water in response to another wet and rainy winter.

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital Assets

The City's investment in capital assets for its governmental activities as of June 30, 2024, amounts to $573.2 million (net of accumulated depreciation). These capital assets include land and streets right-of-way, buildings, park and roadway improvements, vehicles and other equipment, Construction in Progress, and subscription based I.T. agreements, as summarized in Table 6 below. During FY 2023-24, the City's investment in capital assets increased by approximately $5.1 million (0.9%), due primarily to additions to Construction in Progress net of the accumulated depreciation, as the City is currently undertaking multiple large Capital Improvement Projects, as shown in Table 7.

TABLE 6: SUMMARY OF INVESTMENT IN CAPITAL ASSETS
June 30, 2024 and 2023

	Captial Assets for Governmental Activities			
	June 30, 2024	June 30, 2023	$ Change	% Change
Land	$ 182,170,145	$ 182,170,145	$ -	0.0%
Streets Right of Way	37,760,857	37,760,857	-	0.0%
Construction in Progress	132,096,481	114,604,256	17,492,225	15.3%
Infrastructure	448,236,611	448,086,898	149,713	0.0%
Buildings and Improvements	118,093,759	118,093,759	-	0.0%
Machinery and Equipment	26,850,793	25,709,973	1,140,820	4.4%
Subscription Based I.T. Agreements	3,263,114	1,479,702	1,783,412	120.5%
Subtotal	**948,471,760**	**927,905,590**	**20,566,170**	**2.2%**
Less: Accumulated Depreciation	(375,252,267)	(359,824,464)	(15,427,803)	4.3%
Total Net of Depreciation	**$ 573,219,493**	**$ 568,081,126**	**$ 5,138,367**	**0.9%**

The City continued its active Capital Improvement Program with significant progress made on a variety of community assets. A comprehensive list of all CIP expenditures during FY 2023-24 is presented in Table 7 below (this includes project costs that may not have any impact on changes to capital assets, such as repairs or planning costs). For more detailed information of capital assets balances, see Note 7 to the financial statements.

TABLE 7: SUMMARY OF CAPITAL IMPROVEMENT PROJECT ACTIVITY
As of June 30, 2024

PROJECT NAME	ACTUAL FY 2023/24	STATUS
GENERAL IMPROVEMENTS	**8,686,152**	
Police Services Building	1,022	In Progress
IT Infrastructure Improvement	16,788	In Progress
Civic Center HVAC and Roof Replacement	118	In Progress
Cultural Arts Center	5,620,033	In Progress
Citywide Energy Improvements	1,661,064	In Progress
Civic Center Rehabilitation	722,132	In Progress
Dublin Standard Plans Update	56,744	In Progress
Marquee Signs	237	In Progress
EV Charging Stations	38,456	In Progress
Resiliency and Disaster Preparedness	302,161	In Progress
Exterior Painting	24,030	In Progress
Irrigation System Upgrades	22,000	In Progress
Financial System Replacement	141,275	In Progress
Municipal Fiber	246	In Progress
Audio Visual System Upgrade	18,288	In Progress
Maintenance Yard Facility	81	In Progress
Library Tenant Improvements	60,727	In Progress
Situational Awareness Camera	750	In Progress
PARKS	**5,990,943**	
Emerald Glen Park Recre & Aquatic	592	In Progress
Don Biddle Community Park	326,497	In Progress
Fallon Sports Park Phase 3	301,250	In Progress
Alamo Creek Pk and Assmt Dist Fence Replacement	15,977	In Progress
Persimmon Dr Ped Path Rehab	3,860	In Progress
Parks Playground Replacement	82	In Progress
Downtown Dublin Town Square Park	122	In Progress
Kolb Park Renovation	493	In Progress
Restrooms Replacement	6,441	In Progress
Jordan Ranch Neighborhood Square	148,940	In Progress
Wallis Ranch Community Park	3,833,153	In Progress
Iron Horse Nature Park and Open Space	1,347,990	In Progress
Imagine Playground at Dublin Sports	5,546	In Progress
PUBLIC ART	**244,478**	
Camp Parks Sign	24,643	In Progress
Downtown Dublin	16,640	In Progress
Don Biddle Community Park	9,327	In Progress
Heritage Park	193,731	In Progress
Sean Diamond Park	82	In Progress
Imagine Playground	55	In Progress
STREETS	**6,099,577**	
Tassajara Road Realignment and Design	347,853	In Progress
Annual Street Resurfacing	1,677,145	In Progress
Iron Horse Trail Bridge at Dublin Blvd	3,135,774	In Progress
Tassajara Rd Impro - N Dublin to Quarry	99,879	In Progress
Green Stormwater Infrastructure	60,130	In Progress
Dublin Blvd Extension	56,451	In Progress
San Ramon Road Landscape Renovation	1,214	In Progress
Downtown Dublin Street Grid Network	246	In Progress
Traffic Signal Re-Lamping	841	In Progress
Village Parkway Reconstruction	156,543	In Progress
Golden Gate Drive Improvement	101,930	In Progress
Citywide Bicycle & Pedestrian Improvements	220,514	In Progress
Intelligent Trans System Upgrade	31,203	Completed
Citywide Signal Comm. Upgrade	209,854	In Progress
TOTAL	**21,021,150**	

Long-Term Debt

In September of 2021, the City Council approved and authorized the creation of the Dublin Financing Authority to execute the sale and issuance of the 2021 Lease Revenue Bonds. The City received $20.6 million from the proceeds of the bonds, which will be solely used to finance the City's Energy Efficiency Capital Improvements. Beginning in fiscal year 2023, as required by the Governmental Accounting Standards Board, the City began recognizing subscription-based information technology arrangements (SBITA) as a long-term liability. A summary of the long-term debt is shown in Table 8 below.

TABLE 8: SUMMARY OF LONG-TERM DEBT
June 30, 2024 and 2023

	Long-Term Debt			
	June 30, 2024	June 30, 2023	$ Change	% Change
Bonds and premium	$ 18,871,853	$ 19,675,709	$ (803,856)	-4.1%
Subscription Based I.T. Agreements	917,422	1,221,058	(303,636)	-24.9%
Total Long-Term Debt	**$ 19,789,275**	**$ 20,896,767**	**$ (1,107,492)**	**-5.3%**

The City's long-term debt as of June 30, 2024 amounted to $19,789,275, a decrease of $1.1 million from FY 2022-23. The decrease is primary due to the bond payments and the amortization of premium on bonds. For more detailed information of long-term debt balances, see Note 8 to the financial statements.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGET

In Fiscal Year 2023-24, the City experienced strong performances in all revenue categories. In particular, Property Tax and Sales Tax, the City's two largest revenue sources, continued to increase as prices remained strong in the East Bay despite rising interest rates. Interest earnings came in significantly higher than the prior year, as the Federal Reserve raised rates 11 times between March 2022 and July 2023, and the City maintained a relatively high cash balance, due to the timing of expenditures on capital projects.

In the upcoming budget, Staff believes that there will be slight growth in Property Tax and that Sales Tax will level off and possibly decrease slightly before slowly growing again. Charges for Services are projected to continue to grow based on the strong demand for Parks and Community Services classes and activities. On the expenditure side, contracted services costs (Police, Fire, and Maintenance) are anticipated to rise between 5-6% in FY 2024-25 and personnel costs (salaries and benefits) are anticipated to increase a combined 11.0%.

The City finished FY 2023-24 with a General Fund surplus and is also projecting a surplus in the FY 2024-25 budget, but it is the long-term fiscal sustainability of the City that continues to be at the forefront of budget discussions. Based on conservative estimates, as the City starts to reach buildout, Staff is projecting an operating deficit by FY 2031-32. Accordingly, in the next budget cycle the City will focus not only on continuing to provide a high level of community services and maintaining top-notch facilities, but also on considering long-term budget-balancing solutions and shoring up reserves for future use.

Copies of the adopted Budget and Financial Plan are available online at www.dublin.ca.gov.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the financial position of the City for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the following address: City of Dublin, Finance Department, 100 Civic Plaza, Dublin, CA 94568. A copy of this financial report is also located at the City's website – www.dublin.ca.gov.

BASIC FINANCIAL STATEMENTS

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GOVERNMENT-WIDE FINANCIAL STATEMENTS

City of Dublin
Government-Wide Statement of Net Position
June 30, 2024

	Primary Government Governmental Activities
ASSETS	
Current assets:	
Cash and investments (Note 3)	$ 418,659,294
Accounts receivable	17,561,016
Leases receivable, current portion (Note 6)	323,143
Accrued interest receivable	2,337,240
Prepaids	445,791
Total current assets	439,326,484
Noncurrent assets:	
Notes receivable (Note 5)	14,532,180
Leases receivable (Note 6)	2,309,773
Net OPEB asset - City of Dublin (Note 12)	3,412,032
Capital assets (non-depreciable) (Note 7):	
Land	182,170,145
Streets right of way	37,760,857
Construction in progress	132,096,481
Capital assets (depreciable):	
Infrastructures	448,236,611
Building and improvements	118,093,759
Vehicles and equipment	26,850,793
Subscription based I.T. agreements	3,263,114
less accumulated depreciation	(375,252,267)
Total capital assets	573,219,493
Total noncurrent assets	593,473,478
Total assets	1,032,799,962
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows of resources related to pension (Note 11)	9,159,405
Deferred outflows of resources related to OPEB - City of Dublin (Note 12)	3,067,198
Total deferred outflows of resources	12,226,603

City of Dublin
Government-Wide Statement of Net Position (Continued)
June 30, 2024

	Primary Government Governmental Activities
LIABILITIES	
Current liabilities:	
Accounts payable	18,106,029
Accrued wages and other payroll liabilities	812,680
Deposits payable	4,707,853
Contract retention payable	2,110,612
Other payables	442,321
Unearned revenue	4,114,561
Compensated absences - due within one year	1,366,580
Long-term debt - due within one year (Note 8)	995,809
Total current liabilities	32,656,445
Noncurrent liabilities:	
Claims payable	201,107
Compensated absences - due in more than one year	151,843
Long-term debt - due in more than one year (Note 8)	18,793,466
Net pension liability (Note 11)	22,774,284
Total noncurrent liabilities	41,920,700
Total liabilities	74,577,145
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows of resources related to leases (Note 6)	2,266,883
Deferred inflows of resources related to pension (Note 11)	1,574,250
Deferred inflows of resources related to OPEB - City of Dublin (Note 12)	1,901,044
Total deferred inflows of resources	5,742,177
NET POSITION	
Net investment in capital assets	552,568,250
Restricted for:	
Public safety	1,515,761
Impact fee projects	60,687,676
Highways and streets	19,933,208
Health and welfare	26,689,421
Culture and leisure	407,128
Pension	9,351,801
OPEB	3,412,032
Total restricted	121,997,027
Unrestricted	290,141,966
Total net position	$ 964,707,243

City of Dublin
Government-Wide Statement of Activities
For the year ended June 30, 2024

Functions/Programs	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Program Revenues: Capital Grants and Contributions	Program Revenues: Total	Net (Expense) Revenue and Changes in Net Position: Governmental Activities
Governmental activities:						
General government	$ 25,885,879	$ 11,533,104	$ 259,293	$ -	$ 11,792,397	$ (14,093,482)
Police	30,091,877	445,758	678,516	-	1,124,274	(28,967,603)
Fire	17,453,636	2,625,459	-	-	2,625,459	(14,828,177)
Public works and transportation	31,202,172	2,545,389	5,979,980	9,564,440	18,089,809	(13,112,363)
Park and community services	12,102,695	5,825,924	93,676	-	5,919,600	(6,183,095)
Community development	12,929,903	4,476,672	295,385	654,945	5,427,002	(7,502,901)
Interest on long-term debt	608,991	-	-	-	-	(608,991)
Total governmental activities	$ 130,275,153	$ 27,452,306	$ 7,306,850	$ 10,219,385	$ 44,978,541	(85,296,612)
		General revenues:				
		Taxes:				
		Property taxes				61,967,658
		Special assessment taxes				1,647,782
		Sales tax				32,794,253
		Other taxes				9,129,368
		Total taxes				105,539,061
		Intergovernmental, unrestricted				441,518
		Miscellaneous				5,393,897
		Unrestricted investment earnings				16,228,168
		Total general revenues				127,602,644
		Change in net position				42,306,032
		Net position - beginning of year				922,401,211
		Net position - end of year				$ 964,707,243

FUND FINANCIAL STATEMENTS

Governmental Fund Financial Statements

Proprietary Fund Financial Statements

Fiduciary Fund Financial Statements

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GOVERNMENTAL FUND FINANCIAL STATEMENTS

The funds described below were determined to be Major Funds by the City. Individual non-major funds may be found in the supplemental.

The General Fund - is the governments primary operating fund. It accounts for all financial resources of the City, except those required to be accounted for in another fund.

The Affordable Housing Special Revenue Fund - is used to account for in-lieu fees received from developers of properties, which can only be used for the design, development, and construction of citywide affordable housing projects and/or support of affordable housing programs.

The General Improvements Projects Capital Projects Fund - is used to manage the programming of funds and activities associated with major Capital Improvements Projects. The fund accumulates resources for capital expenditures and utilizes those resources to support projects that are general in nature and are not Streets, Parks, or Community Improvements Projects.

The Parks Projects Capital Projects Fund - is used to manage the programming of funds and activities associated with major Capital Improvements Projects. The fund Accumulates resources for capital expenditures and utilizes those resources to support projects that would construct, improve or enhance the City's parks and facilities.

The Streets Projects Capital Projects Fund - is used to manage the programming of fund and activities associated with major Capital Improvements Projects. The fund accumulates resources for capital expenditures and utilizes those resources to support projects that would construct, improve, or enhance the City's trails, highways, streets, roads, bridges, as well as street lighting and drain systems.

The Public Art Capital Projects Fund - The Public Art Fund was created following the adoption of Dublin Municipal Code 8.58 "Public Art Program Contribution." The purpose of the adoption of the ordinance, and Public Art Fund fund is to: promote the public interest and general welfare through the acquisition, installation, maintenance and promotion of public art; establish requirements and procedures for developer contributions to public art; provide funding to support the acquisition, installation, maintenance and promotion of public art; and implement the goals of the Public Art Master Plan.

Bi-Annually Staff identifies and develops Public Art projects that will be funded utilizing the Public Art Fund. These projects are included in the City's Capital Improvement Program and subject to City Council approval. Since inception, the Public Art Fund has been funded entirely by developer contributions that are subject to the Public Art Program Contribution ordinance.

The Public Facilities Impact Fees Capital Projects Fund - is used to account for fees received from developers of properties, which can only be used for the design, development and construction of new public facilities within the City.

The Fire Impact Fees Capital Projects Fund - is used to account for impact fees received from developers of properties, which can only be used for the design, development and construction of fire capital expansion projects within the City.

The Traffic Impact Fees Capital Projects Fund - is used to account for impact fees received from developers of properties, which can only be used for the design, development and construction of street and highway projects which serve as part of the City's transportation network.

The Dublin Crossing Contribution Capital Projects Fund - accounts for community benefit payments specific to the Dublin Crossing Project, separate from any developer impact fees generated by the project.

City of Dublin
Balance Sheet
Governmental Funds
June 30, 2024

	General Fund	Special Revenue Fund: Affordable Housing	Capital Project Funds: General Improvement Projects	Capital Project Funds: Parks Projects	Capital Project Funds: Streets Projects
ASSETS					
Cash and investments	$ 258,489,391	$ 11,785,063	$ 2,817,852	$ 3,427,917	$ 1,691,007
Accounts receivable	11,668,512	-	73,306	3,000	-
Accrued interest receivable	2,337,240	-	-	-	-
Due from other funds	29,584,182	-	-	-	-
Notes receivable	-	14,521,942	-	-	-
Leases receivable	2,632,916	-	-	-	-
Advances to other funds	4,901,566	-	-	-	-
Prepaids	54,708	-	-	-	-
Total assets	$ 309,668,515	$ 26,307,005	$ 2,891,158	$ 3,430,917	$ 1,691,007
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES					
Liabilities:					
Accounts payable	$ 9,856,276	$ 1,009,060	$ 1,693,865	$ 2,986,559	$ 1,198,139
Accrued wages and other payroll liabilities	766,409	12,774	6,335	8,545	9,027
Deposits payable	4,450,377	-	-	-	-
Contract retention payable	-	-	1,190,958	435,813	483,841
Other payables	390,267	-	-	-	-
Unearned revenue	1,505,349	-	-	-	-
Due to other funds	-	-	-	-	-
Advances from other funds	-	-	-	-	-
Total liabilities	16,968,678	1,021,834	2,891,158	3,430,917	1,691,007
Deferred inflows of resources:					
Related to leases	2,266,883	-	-	-	-
Unavailable revenue - accounts receivable	-	-	-	-	-
Total deferred inflows of resources	2,266,883	-	-	-	-
Fund Balances:					
Nonspendable	54,708	-	-	-	-
Restricted	9,351,801	25,285,171	-	-	-
Committed	84,215,445	-	-	-	-
Assigned	153,402,585	-	-	-	-
Unassigned	43,408,415	-	-	-	-
Total fund balances	290,432,954	25,285,171	-	-	-
Total liabilities, deferred inflows of resources, and fund balances	$ 309,668,515	$ 26,307,005	$ 2,891,158	$ 3,430,917	$ 1,691,007

City of Dublin
Balance Sheet (Continued)
Governmental Funds
June 30, 2024

	Capital Project Funds				
	Public Art	Public Facilities Impact Fees	Fire Impact Fees	Traffic Impact Fees	Dublin Crossing Contribution
ASSETS					
Cash and investments	$ 6,210	$ 42,059,849	$ 178,376	$ 31,469,188	$ 12,407,696
Accounts receivable	-	-	-	181,110	-
Accrued interest receivable	-	-	-	-	-
Due from other funds	-	-	-	-	-
Notes receivable	-	-	-	-	-
Leases receivable	-	-	-	-	-
Advances to other funds	-	-	-	-	-
Prepaids	-	-	-	-	-
Total assets	$ 6,210	$ 42,059,849	$ 178,376	$ 31,650,298	$ 12,407,696
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES					
Liabilities:					
Accounts payable	$ 6,210	$ -	$ -	$ 119,536	$ -
Accrued wages and other payroll liabilities	-	-	-	-	-
Deposits payable	-	-	-	-	6,427
Contract retention payable	-	-	-	-	-
Other payables	-	-	-	-	-
Unearned revenue	-	-	-	-	-
Due to other funds	-	25,152,485	-	-	-
Advances from other funds	-	4,901,566	-	-	-
Total liabilities	6,210	30,054,051	-	119,536	6,427
Deferred inflows of resources:					
Related to leases	-	-	-	-	-
Unavailable revenue - accounts receivable	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-
Fund Balances:					
Nonspendable	-	-	-	-	-
Restricted	-	12,005,798	178,376	31,530,762	12,401,269
Committed	-	-	-	-	-
Assigned	-	-	-	-	-
Unassigned	-	-	-	-	-
Total fund balances	-	12,005,798	178,376	31,530,762	12,401,269
Total liabilities, deferred inflows of resources, and fund balances	$ 6,210	$ 42,059,849	$ 178,376	$ 31,650,298	$ 12,407,696

City of Dublin
Balance Sheet (Continued)
Governmental Funds
June 30, 2024

	Other Governmental Funds	Total Governmental Funds
ASSETS		
Cash and investments	$ 26,617,113	$ 390,949,662
Accounts receivable	5,389,074	17,315,002
Accrued interest receivable	-	2,337,240
Due from other funds	-	29,584,182
Notes receivable	10,238	14,532,180
Leases receivable	-	2,632,916
Advances to other funds	-	4,901,566
Prepaids	-	54,708
Total assets	$ 32,016,425	$ 462,307,456
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES		
Liabilities:		
Accounts payable	$ 1,105,482	$ 17,975,127
Accrued wages and other payroll liabilities	9,590	812,680
Deposits payable	251,049	4,707,853
Contract retention payable	-	2,110,612
Other payables	-	390,267
Unearned revenue	2,609,212	4,114,561
Due to other funds	4,371,470	29,523,955
Advances from other funds	-	4,901,566
Total liabilities	8,346,803	64,536,621
Deferred inflows of resources:		
Related to leases	-	2,266,883
Unavailable revenue - accounts receivable	4,140,492	4,140,492
Total deferred inflows of resources	4,140,492	6,407,375
Fund Balances:		
Nonspendable	-	54,708
Restricted	23,691,326	114,444,503
Committed	-	84,215,445
Assigned	-	153,402,585
Unassigned	(4,162,196)	39,246,219
Total fund balances	19,529,130	391,363,460
Total liabilities, deferred inflows of resources, and fund balances	$ 32,016,425	$ 462,307,456

City of Dublin

Reconciliation of the Governmental Funds Balance Sheet to the Government-Wide Statement of Net Position

June 30, 2024

Total Fund Balances - Total Governmental Funds	$ 391,363,460

Amounts reported for governmental activities in the Statement of Net Position were different from those reported in the Governmental Funds above because of the following:

Capital assets used in governmental activities were not current financial resources. Therefore, they were not reported in the Governmental Funds Balance Sheet. Except for the internal service funds reported below, the capital assets were adjusted as follows:

	Government-Wide Statement of Net Position	Internal Service Funds	Total
Non-depreciable	$ 352,027,483	$ (19,061,253)	332,966,230
Depreciable, net	221,192,010	(21,712,158)	199,479,852
Total capital assets	$ 573,219,493	$ (40,773,411)	532,446,082

Internal service funds were used by management to charge the costs of certain activities, such as insurance, to individual funds. The assets and liabilities of the Internal service funds were included in governmental activities in the Government-Wide Statement of Net Position.	68,011,589
Unavailable revenues recorded in the fund financial statements resulting from activities in which revenues were earned but were not available are reclassified as revenues in the Government-Wide Financial Statements.	4,140,492
Interest payable is not due and payable in the current period and, therefore are not reported in the governmental funds balance sheet.	(52,054)
In the Government-Wide Financial Statements, deferred employer contributions for pension and OPEB, certain differences between actuarial estimates and actual results, and other adjustments resulting from changes in assumptions and benefits are deferred in the current year.	
Deferred outflows of resources related to pension	9,159,405
Deferred outflows of resources related to OPEB - City of Dublin	3,067,198
Deferred inflows of resources related to pension	(1,574,250)
Deferred inflows of resources related to OPEB - City of Dublin	(1,901,044)

Long-term liabilities were not due and payable in the current period. Therefore, they were not reported in the Governmental Funds Balance Sheet.

	Government-Wide Statement of Net Position	Internal Service Funds	Total
Compensated absences - due within one year	$ (1,366,580)	$ -	(1,366,580)
Claims payable	(201,107)	-	(201,107)
Compensated absences - due in more than one year	(151,843)	-	(151,843)
Long term debt - due within one year	(995,809)	285,809	(710,000)
Long term debt - due in more than one year	(18,793,466)	631,613	(18,161,853)
Net OPEB asset - City of Dublin	3,412,032	-	3,412,032
Net pension liability	(22,774,284)	-	(22,774,284)
Total long-term liabilities	$ (40,871,057)	$ 917,422	(39,953,635)

Net Position of Governmental Activities	$ 964,707,243

City of Dublin

Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

For the year ended June 30, 2024

	General Fund	Special Revenue Fund	Capital Project Funds		
		Affordable Housing	General Improvement Projects	Parks Projects	Streets Projects
REVENUES:					
Property taxes	$ 61,967,658	$ -	$ -	$ -	$ -
Sales tax	30,903,440	-	-	-	-
Other taxes	9,129,368	-	-	-	-
Intergovernmental	441,518	-	-	-	-
Licenses and permits	309,959	-	-	-	-
Charges for service	9,678,380	83,661	-	-	-
Interest income	8,499,828	387,177	-	-	-
Use of property	2,172,046	377,644	-	-	-
Unrealized gains (losses) on investments	7,022,273	-	-	-	-
Fines and forfeitures	98,693	-	-	-	-
Development revenue	6,782,241	-	-	-	-
Other revenue	4,591,468	-	-	-	-
Special assessments	-	-	-	-	-
Total revenues	141,596,872	848,482	-	-	-
EXPENDITURES:					
Current:					
General government	14,183,999	-	-	-	-
Police	28,688,615	-	-	-	-
Fire	17,172,568	-	-	-	-
Public works and transportation	19,191,341	-	-	-	-
Park and community services	8,810,002	-	-	-	-
Community development	5,320,362	5,806,335	-	-	-
Capital outlay:					
General improvements	-	-	7,118,484	-	-
Parks	-	-	-	5,990,942	-
Public art	-	-	-	-	-
Streets	-	-	-	-	6,099,577
Debt service:					
Principal	680,000	-	-	-	-
Interest and fiscal charges	651,850	-	-	-	-
Total expenditures	94,698,737	5,806,335	7,118,484	5,990,942	6,099,577
REVENUES OVER (UNDER) EXPENDITURES	46,898,135	(4,957,853)	(7,118,484)	(5,990,942)	(6,099,577)
OTHER FINANCING SOURCES (USES):					
Transfers in	120,825	-	7,118,484	5,990,942	6,099,577
Transfers out	(6,322,616)	-	-	-	-
Total other financing sources (uses)	(6,201,791)	-	7,118,484	5,990,942	6,099,577
Net change in fund balances	40,696,344	(4,957,853)	-	-	-
FUND BALANCES (DEFICITS):					
Beginning of year	249,736,610	30,243,024	-	-	-
End of year	$ 290,432,954	$ 25,285,171	$ -	$ -	$ -

City of Dublin

Statement of Revenues, Expenditures and Changes in Fund Balances (Continued)

Governmental Funds

For the year ended June 30, 2024

	Capital Project Funds				
	Public Art	Public Facilities Impact Fees	Fire Impact Fees	Traffic Impact Fees	Dublin Crossing Contribution
REVENUES:					
Property taxes	$ -	$ -	$ -	$ -	$ -
Sales tax	-	-	-	-	-
Other taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Licenses and permits	-	-	-	-	-
Charges for service	-	-	-	-	-
Interest income	-	1,113,243	4,746	852,031	365,434
Use of property	-	-	-	-	-
Unrealized gains (losses) on investments	-	-	-	-	-
Fines and forfeitures	-	-	-	-	-
Development revenue	-	1,032,573	39,021	1,189,675	-
Other revenue	-	-	-	12,273	-
Special assessments	-	-	-	-	-
Total revenues	-	2,145,816	43,767	2,053,979	365,434
EXPENDITURES:					
Current:					
General government	-	9,050	-	47,481	-
Police	-	-	-	-	-
Fire	-	-	-	-	-
Public works and transportation	-	-	-	-	-
Park and community services	-	-	-	-	-
Community development	-	-	-	-	-
Capital outlay:					
General improvements	-	-	-	-	-
Parks	-	-	-	-	-
Public art	244,479	-	-	-	-
Streets	-	-	-	-	-
Debt service:					
Principal	-	-	-	-	-
Interest and fiscal charges	-	-	-	-	-
Total expenditures	244,479	9,050	-	47,481	-
REVENUES OVER (UNDER) EXPENDITURES	(244,479)	2,136,766	43,767	2,006,498	365,434
OTHER FINANCING SOURCES (USES):					
Transfers in	244,479	-	-	-	-
Transfers out	-	(6,011,344)	-	(606,112)	(150,000)
Total other financing sources (uses)	244,479	(6,011,344)	-	(606,112)	(150,000)
Net change in fund balances	-	(3,874,578)	43,767	1,400,386	215,434
FUND BALANCES (DEFICITS):					
Beginning of year	-	15,880,376	134,609	30,130,376	12,185,835
End of year	$ -	$ 12,005,798	$ 178,376	$ 31,530,762	$ 12,401,269

City of Dublin

Statement of Revenues, Expenditures and Changes in Fund Balances (Continued)

Governmental Funds

For the year ended June 30, 2024

	Other Governmental Funds	Total Governmental Funds
REVENUES:		
Property taxes	$ -	$ 61,967,658
Sales tax	-	30,903,440
Other taxes	-	9,129,368
Intergovernmental	9,000,223	9,441,741
Licenses and permits	-	309,959
Charges for service	8,936,318	18,698,359
Interest income	650,991	11,873,450
Use of property	-	2,549,690
Unrealized gains (losses) on investments	-	7,022,273
Fines and forfeitures	116,831	215,524
Development revenue	530	9,044,040
Other revenue	201,499	4,805,240
Special assessments	1,647,782	1,647,782
Total revenues	20,554,174	167,608,524
EXPENDITURES:		
Current:		
General government	9,528,800	23,769,330
Police	1,025,613	29,714,228
Fire	263,821	17,436,389
Public works and transportation	3,190,576	22,381,917
Park and community services	31,836	8,841,838
Community development	220,560	11,347,257
Capital outlay:		
General improvements	-	7,118,484
Parks	-	5,990,942
Public art	-	244,479
Streets	-	6,099,577
Debt service:		
Principal	-	680,000
Interest and fiscal charges	-	651,850
Total expenditures	14,261,206	134,276,291
REVENUES OVER (UNDER) EXPENDITURES	6,292,968	33,332,233
OTHER FINANCING SOURCES (USES):		
Transfers in	-	19,574,307
Transfers out	(8,468,629)	(21,558,701)
Total other financing sources (uses)	(8,468,629)	(1,984,394)
Net change in fund balances	(2,175,661)	31,347,839
FUND BALANCES (DEFICITS):		
Beginning of year	21,704,791	360,015,621
End of year	$ 19,529,130	$ 391,363,460

City of Dublin

Reconciliation of the Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balances to the Government-Wide Statement of Activities
For the year ended June 30, 2024

Net Change in Fund Balances - Total Governmental Funds	$	31,347,839
Amounts reported for governmental activities in the Statement of Activities were different because:		
Governmental funds reported capital outlay as expenditures. However, in the Government-Wide Statement of Activities, the cost of those assets was allocated over their estimated lives as depreciation expense. This was the amount of capital assets recorded in the current period, net of Internal Service Funds.		18,069,858
Depreciation expense on capital assets was reported in the Government-Wide Statement of Activities, but did not require the use of current financial resources. Therefore, depreciation expense was not reported as expenditures in the governmental funds, net of internal service funds of $3,343,754.		(12,294,149)
Accrued compensated leave payments were reported as expenditures in the governmental funds, however expense is recognized in the Government-Wide Statement of Activities based on earned leave accruals.		(216,920)
Interest payable is not due and payable in the current period and, therefore are not reported in the governmental funds balance sheet.		(52,054)
Debt proceeds provide current financial resources to governmental funds, but issuing debt increased long-term liabilities in the Government-Wide Statement of Net Position. Repayment of debt was an expenditure in governmental funds, but the repayment reduced long-term liabilities in the Government-Wide Statement of Net Position.		
Long-term debt repayments		680,000
Amortization of premium on long-term debt		123,856
Claim payments are recorded as expenditures in the governmental funds, however claim expense is recognized as claims are incurred on the Government-Wide Statement of Activities		109,858
Current year employer pension and OPEB contributions are recorded as expenditures in the governmental funds, however, these amounts are reported as a deferred outflow of resources in the Government-Wide Statement of Net Position.		2,545,779
Pension expense is reported in the Government-Wide Statement of Activities does not require the use of current financial resources, and therefore is not reported as expenditures in governmental funds.		(3,983,679)
OPEB expense is reported in the Government-Wide Statement of Activities does not require the use of current financial resources, and therefore is not reported as expenditures in governmental funds.		(346,515)
Unavailable revenues recorded in the fund financial statements resulting from activities in which revenues were earned but were not available are reclassified as revenues in the Government-Wide Financial Statements.		4,140,492
Internal service funds were used by management to charge the costs of certain activities, such as insurance and fleet management, to individual funds. The net revenue of the internal service funds was reported with governmental activities.		2,181,667
Change in Net Position of Governmental Activities	$	42,306,032

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City of Dublin
Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
General Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Property taxes	$ 59,896,000	$ 59,896,000	$ 61,967,658	$ 2,071,658
Sales tax	26,625,000	29,620,900	30,903,440	1,282,540
Other taxes	8,280,500	8,280,500	9,129,368	848,868
Intergovernmental	290,000	405,000	441,518	36,518
Licenses and permits	286,417	286,417	309,959	23,542
Charges for services	7,389,683	7,389,683	9,678,380	2,288,697
Investment income (loss)	2,510,000	5,500,000	8,499,828	2,999,828
Use of property	1,648,021	1,648,021	2,172,046	524,025
Unrealized gains (losses) on investments	-	-	7,022,273	7,022,273
Fines and forfeitures	50,000	50,000	98,693	48,693
Development revenue	7,109,829	6,903,536	6,782,241	(121,295)
Other revenues	1,806,412	1,938,367	4,591,468	2,653,101
Total revenues	115,891,862	121,918,424	141,596,872	19,678,448
EXPENDITURES:				
Current:				
General government	17,294,965	18,230,860	14,183,999	4,046,861
Police	28,283,479	28,591,266	28,688,615	(97,349)
Fire	17,315,342	17,317,732	17,172,568	145,164
Public works and transportation	21,706,751	23,130,326	19,191,341	3,938,985
Parks and community services	8,997,878	9,343,691	8,810,002	533,689
Community development	5,642,960	5,799,028	5,320,362	478,666
Debt service:				
Principal	680,000	680,000	680,000	-
Interest and fiscal charges	651,850	651,850	651,850	-
Total expenditures	100,573,225	103,744,753	94,698,737	9,046,016
REVENUES OVER (UNDER) EXPENDITURES	15,318,637	18,173,671	46,898,135	28,724,464
OTHER FINANCING SOURCES (USES):				
Transfers in	56,600	129,582	120,825	(8,757)
Transfers (out)	(19,929,893)	(53,207,754)	(6,322,616)	46,885,138
Total other financing sources (uses)	(19,873,293)	(53,078,172)	(6,201,791)	46,876,381
Net change in fund balance	$ (4,554,656)	$ (34,904,501)	40,696,344	$ 75,600,845
FUND BALANCE:				
Beginning of year			249,736,610	
End of year			$ 290,432,954	

City of Dublin
Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Affordable Housing
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Charges for services	$ 80,855	$ 80,855	$ 83,661	$ 2,806
Interest	125,000	125,000	387,177	262,177
Use of property	-	-	377,644	377,644
Total revenues	205,855	205,855	848,482	642,627
EXPENDITURES:				
Current:				
General government	68,000	68,000	-	68,000
Community development	632,920	6,189,852	5,806,335	383,517
Total expenditures	700,920	6,257,852	5,806,335	451,517
REVENUES OVER (UNDER) EXPENDITURES	(495,065)	(6,051,997)	(4,957,853)	1,094,144
Net change in fund balance	$ (495,065)	$ (6,051,997)	(4,957,853)	$ 1,094,144
FUND BALANCE:				
Beginning of year			30,243,024	
End of year			$ 25,285,171	

PROPRIETARY FUND FINANCIAL STATEMENTS

Proprietary funds account for City operation financed and operated in a manner similar to a private business enterprise. The intent of the City is that the cost of providing good and services be financed primarily through user charges.

City of Dublin
Statement of Net Position
Proprietary Funds
June 30, 2024

	Governmental Activities- Internal Service Funds
ASSETS	
Current assets:	
Cash and investments	$ 27,709,632
Accounts receivable	246,014
Prepaids and other	391,083
Total current assets	28,346,729
Noncurrent assets:	
Capital Assets:	
Land	10,774,792
Construction in progress	8,286,461
Infrastructure	745,014
Building and improvements	63,219,783
Vehicles and equipment	11,737,672
Subscription based I.T. agreements	2,216,045
Less accumulated depreciation	(56,206,356)
Net capital assets	40,773,411
Total assets	69,120,140
LIABILITIES	
Current liabilities:	
Accounts payable and accruals	130,902
Due to other funds	60,227
SBITA liabilities, due in one year	285,809
Total current liabilities	476,938
Long-term liabilities:	
SBITA liabilities, due in more than one year	631,613
Total long-term liabilities	631,613
Total liabilities	1,108,551
NET POSITION	
Net investment in capital assets	39,855,989
Unrestricted	28,155,600
Total net position	$ 68,011,589

City of Dublin
Statement of Revenues, Expenses and Changes in Fund Net Position
Proprietary Funds
For the year ended June 30, 2024

	Governmental Activities- Internal Service Funds
OPERATING REVENUES:	
Charges for services	$ 5,559,659
Other revenue	1,346,890
Total operating revenues	6,906,549
OPERATING EXPENSES:	
Supplies and services	3,205,222
Retiree health premiums	963,526
Depreciation	3,343,754
Total operating expenses	7,512,502
OPERATING INCOME (LOSS)	(605,953)
NONOPERATING REVENUES (EXPENSES):	
Interest income	832,169
Interest and fiscal charges	(28,943)
Total nonoperating revenues (expenses)	803,226
INCOME (LOSS) BEFORE CONTRIBUTIONS AND TRANSFERS:	197,273
Transfers in	2,000,000
Transfers (out)	(15,606)
Total transfers	1,984,394
Change in net position	2,181,667
NET POSITION:	
Beginning of year	65,829,922
End of year	$ 68,011,589

City of Dublin
Statement of Cash Flows
Proprietary Funds
For the year ended June 30, 2024

	Governmental Activities- Internal Service Funds
CASH FLOWS FROM OPERATING ACTIVITIES:	
Receipts from other funds	$ 8,062,895
Payments to suppliers and service providers	(6,686,274)
Other revenues	1,346,890
Net cash provided by (used in) operating activities	2,723,511
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:	
Cash receipts from other funds	2,235,695
Cash disbursements to other funds	(918,166)
Cash provided by (used in) noncapital financing activities	1,317,529
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:	
Purchase of capital assets	(2,706,412)
Cash used in capital and related financing activities	(3,038,991)
CASH FLOWS FROM INVESTING ACTIVITIES:	
Interest received	832,169
Cash flows provided by (used in) investing activities	832,169
Net Cash Flows	1,834,218
CASH AND CASH EQUIVALENTS - Beginning of year	25,875,414
CASH AND CASH EQUIVALENTS - End of year	$ 27,709,632
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES:	
Operating income (loss)	$ (605,953)
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities:	
Depreciation	3,343,754
Change in assets and liabilities	
Accounts receivable	335,649
Prepaids	(39,926)
Accounts payable and accruals	(310,013)
Net cash provided by (used in) operating activities	$ 2,723,511

FIDUCIARY FUND FINANCIAL STATEMENTS

Custodial funds are used to account for fiduciary activities not required to be reported in investment trust, pension trust, or private-purpose trust funds. The financial activities of these funds are excluded from the entity-wide financial statements, but are presented in separate Fiduciary Fund financial statements.

City of Dublin
Statement of Fiduciary Net Position
Fiduciary Fund
June 30, 2024

	Custodial Funds
ASSETS	
Cash and investments	$ 49,052,926
Accounts receivable	216,515
Total assets	49,269,441
LIABILITIES	
Accounts payable	191,488
Total liabilities	191,488
NET POSITION	
Restricted for:	
Individuals, organizations, and other governments	49,077,953
Total net position	$ 49,077,953

City of Dublin
Statement of Changes in Fiduciary Net Position
Fiduciary Fund
For the year ended June 30, 2024

	Custodial Funds
ADDITIONS:	
Special assessments	$ 10,156,807
Investment income	857,516
Proceeds from bonds	18,363,562
Property tax distribution	26,535
Other	479,102
Total additions	29,883,522
DEDUCTIONS:	
Administration	10,594,563
Project payments	757,442
Payments of bonds principal	670,000
Interest expense	5,829,334
Total deductions	17,851,339
Change in net position	12,032,183
NET POSITION:	
Beginning of year	37,045,770
End of year	$ 49,077,953

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NOTES TO BASIC FINANCIAL STATEMENTS

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1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements and accounting policies of the City conform with generally accepted accounting principles applicable to governments. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. Significant accounting policies are summarized below:

A. Reporting Entity

The City is a residential community with a significant regional commercial base, located in the TriValley area of Alameda County, California at the crossroads of Interstate Freeways 580 and 680. The City was incorporated as a municipal corporation on February 1, 1982. The total population estimate published by the California Department of Finance for January 1, 2024 was 72,917. This figure includes prisoners housed at the Alameda County Sheriff's Department Santa Rita Jail and at the Federal Correctional Institute. The City of Dublin was ranked based on total population at #119 out of 482 cities within California.

The City operates under the Council-Manager form of government, with the Mayor and four Council members served by a full-time City Manager and staff. At June 30, 2024, the City's staff comprised 106 authorized permanent employees who were responsible for City-provided services. The City provides many traditional municipal services through contracts with both public and private agencies. As of June 30, 2024, the City had approximately 251 temporary and seasonal personnel that were on active payroll status.

B. Basis of Presentation

The City's Basic Financial Statements are prepared in conformity with accounting principles generally accepted in the United States of America. The Government Accounting Standards Board is the acknowledged standard setting body for establishing accounting and financial reporting standards followed by governmental entities in the U.S.A. These Standards require that the financial statements described below be presented.

Government-wide Statements:

The Statement of Net Position and the Statement of Activities display information about the primary government (the City). These statements include the financial activities of the overall City government, except for fiduciary activities. Governmental activities generally are financed through taxes, intergovernmental revenues, and other nonexchange transactions.

The Statement of Activities presents a comparison between direct expenses and program revenues for each function of the City's governmental activities. Direct expenses are those that are specifically associated with a program or function and, therefore, are clearly identifiable to a particular function. Program revenues include (a) charges paid by the recipients of goods or services offered by the programs, (b) grants and contributions that are restricted to meeting the operational needs of a particular program and (c) fees, grants and contributions that are restricted to financing the acquisition or construction of capital assets. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

B. Basis of Presentation, Continued

Fund Financial Statements:

The fund financial statements provide information about the City's funds, including fiduciary funds. Separate statements for each fund category - *governmental, proprietary,* and *fiduciary* - are presented. The emphasis of fund financial statements is on major individual governmental funds, each of which is displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

Proprietary fund operating revenues, such as charges for services, result from exchange transactions associated with the principal activity of the fund. Exchange transactions are those in which each party receives and gives up essentially equal values. Nonoperating revenues, such as subsidies and investment earnings, result from nonexchange transactions or ancillary activities.

C. Major Funds

Major funds are defined as funds that have either assets, liabilities, revenues or expenditures/expenses equal to ten percent of their fund-type total and five percent of the grand total. The General Fund is always a major fund. The City may also select other funds it believes should be presented as major funds.

The City reported the following major governmental funds in the accompanying financial statements:

The General Fund - is the government's primary operating fund. It accounts for all financial resources of the City, except those required to be accounted for in another fund.

The Affordable Housing Special Revenue Fund - is used to account for in-lieu fees received from developers of properties, which can only be used for the design, development, and construction of citywide affordable housing projects and/or support of affordable housing programs.

The General Improvements Projects Capital Projects Fund - is used to manage the programming of funds and activities associated with major Capital Improvements Projects. The Fund accumulates resources for capital expenditures and utilizes those resources to support projects that are general in nature and are not Streets, Parks, or Community Improvements projects.

The Parks Projects Capital Projects Fund - is used to manage the programming of funds and activities associated with major Capital Improvements Projects. The Fund accumulates resources for capital expenditures and utilizes those resources to support projects that would construct, improve, or enhance the City's parks and facilities.

The Streets Projects Capital Projects Fund - is used to manage the programming of funds and activities associated with major Capital Improvements Projects. The Fund accumulates resources for capital expenditures and utilizes those resources to support projects that would construct, improve, or enhance the City's trails, highways, streets, roads, bridges, as well as street lighting, and storm drain systems.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

C. Major Funds, Continued

The Public Art Capital Projects Fund - The Public Art Fund was created following the adoption of Dublin Municipal Code 8.58 "Public Art Program Contribution." The purpose of the adoption of the ordinance, and Public Art Fund is to: promote the public interest and general welfare through the acquisition, installation, maintenance and promotion of public art; establish requirements and procedures for developer contributions to public art; provide funding to support the acquisition, installation, maintenance and promotion of public art; and implement the goals of the Public Art Master Plan.

Bi-Annually Staff identifies and develops Public Art projects that will be funded utilizing the Public Art Fund. These projects are included in the City's Capital Improvement Program and subject to City Council approval. Since inception, the Public Art Fund has been funded entirely by developer contributions that are subject to the Public Art Program Contribution ordinance.

The Public Facilities Impact Fees Capital Projects Fund - is used to account for impact fees received from developers of properties, which can only be used for the design, development, and construction of new public facilities within the City.

The Fire Impact Fees Capital Projects Fund - is used to account for impact fees received from developers of properties, which can only be used for the design, development, and construction of fire capital expansion projects within the City.

The Traffic Impact Fees Capital Projects Fund - is used to account for impact fees received from developers of properties, which can only be used for the design, development and construction of street and highway projects which serve as part of the City's transportation network.

The Dublin Crossing Contribution Capital Projects Fund - accounts for community benefit payments specific to the Dublin Crossings Project, separate from any developer impact fees generated by the project.

The City also reports the following fund types:

Internal Service Funds - Account for replacement of assets and internal charges collected for the purpose of funding retirement plan side-fund obligations, post-retirement healthcare activities, and the financing and funding for the replacements of vehicle, building and equipment, various information technology projects, and the energy efficiency capital lease project. These activities are provided to City departments on a cost reimbursement basis.

Fiduciary Funds - The City maintains one type of Fiduciary Funds - Custodial Funds. The financial activities of these funds are excluded from the Government-wide financial statements, but are presented in separate Fiduciary Fund financial statements. Custodial Funds use the economic resources measurement focus and are used to account for assets held by the City as an agent for the following purposes:

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

C. Major Funds, Continued

The Dublin Boulevard Extension Assessment District is a Custodial Fund, which is used to account for amounts held for debt service on the Dublin Boulevard Extension Project. The City is not responsible for payment of the bonds and acts only as an agent to collect assessments, pay bondholders, and initiate foreclosure proceedings.

The Fallon Village, Schaefer Ranch, Fallon Village Annex/Jordan Ranch, and Fallon Crossing Geological Hazard Abatement Districts (GHAD) are Custodial Funds. Each fiscal year, the District Engineer prepares an Engineer's Report which includes the budget for the GHADs for that year. The annual budget consists of regular site monitoring, annual inspections, contract services for annual mitigation and repairs, and administrative costs. The funds collected through special assessment are placed into a dedicated reserve fund. The reserve fund is set aside to be used to mitigate and repair large, geologic hazards, such as landsides in the respective Subdivisions.

The Dublin Crossing Community Facilities District (CFD) No. 2015-1 (Dublin Crossing) Fund, which is used to account for bond issuances to finance capital facilities and infrastructure within the CFD secured by the collection of Special Taxes on real property within the CFD. CFD bonds are not debt obligations of the City.

The CFD East Ranch is used to account for bond issuances to finance the maintenance of and construction of public improvements within the East Ranch development project within secured by the collection of Special Taxes on real property within the CFD. The Custodial Fund is custodial in nature (uses the economic resources measurement focus). CFD bonds are not debt obligations of the City.

CFD Dublin Boulevard Extension is used is used to account for developing a facilities CFD to cover City mitigation costs which the City is advancing as part of the Dublin Boulevard Extension project.

CFD Dublin Center is used to account for developing a facilities CFD to finance the maintenance of and construction of public improvements within the Dublin Center project.

D. Basis of Accounting

The government-wide and proprietary financial statements are reported using the economic resources measurement focus and the full accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place.

As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements. Exceptions to this general rule are payments-in-lieu of taxes and other charges between the government's business-type activities and various other functions of the government. Elimination of these charges would distort the direct costs and program revenues reported for the various functions concerned.

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

D. Basis of Accounting, Continued

Those revenues susceptible to accrual at both the City-wide and Fund level are property, sales and franchise taxes, current service charges, and interest revenue. Fines and licenses and permits are not susceptible to accrual because they are not measurable until received in cash.

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, revenues are recognized when measurable and available. The City considers all revenues reported in the governmental funds to be available if the revenues are collected within sixty days after year-end. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. Governmental capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of governmental long-term debt and acquisitions under capital leases are reported as other financing sources.

Non-exchange transactions, in which the City gives or receives value without directly receiving or giving equal value in exchange, include taxes, grants, entitlements, and donations. On the accrual basis, revenue from taxes is recognized in the fiscal year for which the taxes are levied or assessed. Revenues from grants, entitlements, and donations are recognized in the fiscal year in which all eligibility requirements have been satisfied.

Grant revenues are recognized in the fiscal year in which all eligibility requirements are met. Under the terms of grant agreements, the City may fund certain programs with a combination of cost-reimbursement grants, categorical block grants, and general revenues. Certain indirect costs are included in program expenses reported for individual functions and activities.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the City's internal service funds are charges to customers for sales and services. Operating expenses for internal service funds include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

E. Cash, Cash Equivalents, and Investments

The City pools cash resources from all funds in order to facilitate the management of cash. The balance in the pooled cash account is available to meet current operating requirements. Cash in excess of current requirements is invested in various interest-bearing accounts and other investments for varying terms.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

E. Cash, Cash Equivalents, and Investments, Continued

In accordance with GASB Statement No. 40, *Deposit and Investment Disclosures (Amendment of GASB No. 3)*, certain disclosure requirements for Deposits and Investment Risks were made in the following areas:

- Interest Rate Risk
- Credit Risk
  - Overall
  - Custodial Credit Risk
  - Concentrations of Credit Risk

In addition, other disclosures are specified including use of certain methods to present deposits and investments, highly sensitive investments, credit quality at year-end, and other disclosures.

In accordance with GASB Statement No. 31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*, highly liquid money market investments with maturities of one year or less at time of purchase are stated at amortized cost. All other investments are stated at fair value. The City categorizes the fair value measurements of its investments based on the hierarchy established by generally accepted accounting principles. The fair value hierarchy, which has three levels, is based on the valuation inputs used to measure an asset's fair value: Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs. The City does not have any investments that are measured using Level 3 inputs.

The City participates in an investment pool managed by the State of California entitled Local Agency Investment Fund (LAIF) which has invested a portion of the pooled funds in Structured Notes and Asset-Backed Securities. LAIF's investments are subject to credit risk with the full faith and credit of the State of California collateralizing these investments. In addition, these Structured Notes and Asset-Backed Securities are subject to market risk as to the change in interest rates.

Cash equivalents are considered amounts in demand deposits and short-term investments with a maturity date within three months of the date acquired by the City and are presented as "Cash and Investments" in the accompanying Basic Financial Statements.

For the purpose of the statement of cash flows, the City considers all pooled cash and investments (consisting of cash and investments and restricted cash and investments) held by the City as cash and cash equivalents because the pool is used essentially as a demand deposit account from the standpoint of the funds. The City also considers all non-pooled cash and investments (consisting of cash with fiscal agent and restricted cash and investments held by fiscal agent) as cash and cash equivalents because investments meet the criteria for cash equivalents defined above.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

F. Property Tax Revenues

Alameda County assesses properties and bills, collects, and distributes property taxes to the City. The County remits the entire amount paid and handles the collection of all delinquencies. The City receives proportionate shares of prior year collections including interest and penalties. Secured and unsecured property taxes are levied on January 1 of the preceding fiscal year. The property tax assessments are formally due on November 1 and February I, and become delinquent after December 10 and April 10, respectively. Taxes become a lien on the property effective January 1 of the preceding year.

G. Use of Restricted Resources

When both restricted and unrestricted resources are available for use, it is the City's policy to use restricted resources first, and then unrestricted resources as needed.

H. Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid costs in both government-wide and fund financial statements, using the consumption method. Prepaid costs in governmental funds are equally offset with nonspendable fund balance to indicate they do not constitute resources available for appropriation. Prepaids in governmental funds are treated using the consumption method, where the prepaid expenditure is recognized in the period in which the service is provided or the item is put into use.

I. Leases Receivable

The City's leases receivable are measured at the present value of lease payments expected to be received during the lease terms. Deferred inflows of resources are recorded for the leases. The deferred inflow of resources is recorded at the initiation of the lease in an amount equal to the initial recording of the lease receivable.

J. Compensated Absences

The City records a long-term compensated absences liability to recognize the financial effect of unused general leave and other accrued compensated leave. The liability will be paid from future resources primarily from the general fund.

Compensated absences activities were as follows for the year ended June 30, 2024:

	General Leave	Compensated Leave	Total
Beginning Balance	$ 1,289,135	$ 12,368	$ 1,301,503
Additions	1,439,160	17,374	1,456,534
Payments	(1,211,774)	(27,840)	(1,239,614)
Ending Balance	$ 1,516,521	$ 1,902	$ 1,518,423
Current Portion	$ 1,364,870	$ 1,710	$ 1,366,580
Noncurrent Portion	$ 151,651	$ 192	$ 151,843

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

K. Capital Assets

Capital assets, which include buildings, machinery and equipment, and infrastructure assets (roads, bridges, curbs and gutters, streets and sidewalks, drainage systems, lighting systems, and park improvements), are reported in the Governmental Activities columns of the Government-Wide Financial Statements. Capital assets are defined by the City as assets with an initial, individual cost of more than $5,000 for general capital assets and $100,000 for infrastructure capital assets. Such assets are recorded at historical cost or estimated historical cost if actual historical cost is not available. Donated capital assets, donated works of art and similar items, and capital assets received in a service concession arrangement are reported at acquisition value.

Capital assets are depreciated over their estimated useful lives using the straight-line method. This means the cost of the asset is divided by its expected useful life in years and the result is charged to expense each year until the asset is fully depreciated. The purpose of depreciation is to spread the cost of capital assets over the useful life of these assets. The amount charged to depreciation expense each year represents that year's pro rata share of the cost of capital assets.

Depreciation of capital assets is charged as an expense against operations each year and the total amount of depreciation taken over the years, called accumulated depreciation, and is reported on the Statement of Net Position of the government-wide financial statements as a reduction in the book value of the capital assets.

The City has assigned the useful lives listed below to capital assets.

Infrastructure	15-75 Years
Buildings and Improvements	20-38 Years
Vehicles and Equipment	4-20 Years

Capital assets include land, buildings, and equipment used in City operations. Infrastructure includes roads, bridges, curbs, sidewalks, drainage systems, street and traffic lights, park improvements and other improvements used by all citizens.

Donated capital assets, donated works of art and similar items, and capital assets received in a service concession arrangement are recorded at acquisition value. All other capital assets are valued at historical cost or estimated historical cost if actual historical cost is not available.

L. Fair Value Measurements

Fair value is defined as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. The City categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The fair value hierarchy categorizes the inputs to valuation techniques used to measure fair value into three levels based on the extent to which inputs used in measuring fair value are observable in the market.

Level 1 inputs are quoted prices (unadjusted) in active markets for identical assets or liabilities.
Level 2 inputs are inputs - other than quoted prices included within level 1 - that are observable for an asset or liability, either directly or indirectly.
Level 3 inputs are unobservable inputs for an asset or liability.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

M. Pension

For purposes of measuring the net pension liability and deferred outflows/inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the City's California Public Employees' Retirement System (CalPERS) plans (Plans) and additions to/deductions from the Plans' fiduciary net position have been determined on the same basis as they are reported by CalPERS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

N. Other Postemployment Benefits (OPEB)

For purposes of measuring the net OPEB liability, deferred outflows of resources and deferred inflows of resources related to OPEB, and OPEB expense, information about the fiduciary net position of the City's plan (OPEB Plan) and additions to/deductions from the OPEB Plan's fiduciary net position have been determined on the same basis. For this purpose, benefit payments are recognized when currently due and payable in accordance with the benefit terms. Investments are reported at fair value. Generally accepted accounting principles require that the reported results must pertain to liability and asset information within certain defined timeframes. For this report, the following timeframes are used:

Valuation Date	June 30, 2023
Measurement Date	June 30, 2023
Measurement Period	July 1, 2022 to June 30, 2023

O. Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

P. Deferred Outflows/lnflows of Resources

In addition to assets, the statement of financial position or balance sheet report is a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of net assets that applies to a future period(s) and so will *not* be recognized as an outflow of resources (expense /expenditure) until then.

In addition to liabilities, the statement of financial position or balance sheet report is a separate section for deferred inflows of resources. This separate financial statement element, deferred inflows of resources, represents an acquisition of net assets that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

Q. Net Position and Fund Balance

Net Position

Net Position is the excess of all the City's assets and deferred outflow of resources over all its liabilities and deferred inflow of resources, regardless of fund. Net Position are divided into three captions. These captions apply only to Net Position, which is determined only for proprietary funds and at the Government-wide level, and are described below:

Net Investment in Capital Assets, describes the portion of Net Position which is represented by the current net book value of the City's capital assets, and reduced by outstanding debt that attributed to the acquisition, construction, or improvement of the assets.

Restricted describes the portion of Net Position which is restricted as to use by the terms and conditions of agreements with outside parties, governmental regulations, laws, or other restrictions which the City cannot unilaterally alter. These principally include developer fees received for use on capital projects and debt service requirements.

Unrestricted describes the portion of Net Position which is not restricted to use.

When an expense is incurred for purposes for which both restricted and unrestricted net position are available, the City's policy is to apply restricted net position first.

Fund Balances

Governmental fund balances represent the net current assets of each fund. Net current assets generally represent a fund's cash and receivables, less its liabilities.

The City's fund balances are classified based on spending constraints imposed on the use of resources. For programs with multiple funding sources, the City prioritizes and expends funds in the following order: Restricted, Committed, Assigned, and Unassigned. Each category in the following hierarchy is ranked according to the degree of spending constraint:

Nonspendable represents balances set aside to indicate items do not represent available, spendable resources even though they are a component of assets. Fund balances required to be maintained intact, such as Permanent Funds, and assets not expected to be converted to cash, such as prepaids, notes receivable, and long-term interfund loans are included. However, if proceeds realized from the sale or collection of nonspendable assets are restricted, committed or assigned, then Nonspendable amounts are required to be presented as a component of the applicable category.

Restricted fund balances have external restrictions imposed by creditors, grantors, contributors, laws, regulations, or enabling legislation which requires the resources to be used only for a specific purpose. Nonspendable amounts subject to restrictions are included along with spendable resources.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

Q. Net Position and Fund Balance, Continued

Committed fund balances have constraints imposed by resolution of the City Council which may be altered only by formal action (resolution) of the City Council to establish, modify, or rescind a fund balance commitment. The City Council commits fund balance through the adoption of a resolution prior to the end of the fiscal year. Once adopted, the limitation imposed by the resolution remains in place until similar action is taken to remove or revise the limitation. Only the highest level action (a resolution) can be considered a commitment for fund balance classification purposes.

Assigned fund balances are amounts constrained by the City's intent to be used for a specific purpose, but are neither restricted nor committed. Intent is expressed by the City Council or its designee and may be changed at the discretion of the City Council or its designee. This category includes nonspendable when it is the City's intent to use proceeds or collections for a specific purpose, and residual fund balances, if any, of Special Revenue, Capital Projects and Debt Service Funds which have not been restricted or committed. Through a council resolution, the City Council has designated the City Manager to determine the amount of assigned Fund balance.

Unassigned fund balance represents residual amounts that have not been restricted, committed, or assigned. This includes the residual general fund balance and residual fund deficits, if any, of other governmental funds.

Hierarchy of Expenditures to Classify Fund Balance Amounts

To determine the composition of ending fund balances, the City considers for expenditures made in any governmental fund, the restricted amounts will be reduced first, followed by committed amounts, assigned amounts, and then unassigned amounts.

R. New Pronouncements

In 2024, the City adopted new accounting standards in order to conform to the following Governmental Accounting Standard Board Statements:

GASB Statement No. 100, Accounting Changes and Error Corrections – an amendment of GASB Statement No. 62. This main purpose of this Statement is to strengthen accounting and financial reporting standards with respect to accounting changes and corrections of errors. The statement provides detailed descriptions (1) changes in accounting principles; (2) changes in accounting estimates; (3) changes in reporting entity. Those changes need to disclose the nature and reasons in the financial statements to ensure the better transparency and consistency in financial reporting.

2. BUDGETS AND BUDGETARY ACCOUNTING

The City follows these procedures in establishing the budgetary data reflected in the basic financial statements:

- Prior to June 30 the City Manager submits to the City Council a proposed operating budget for the fiscal year commencing the following July 1. The operating budget includes proposed expenditures and the means of financing them.
- The public is given an opportunity to comment on the budget at a noticed City Council meeting. Prior to July 1, the budget is legally enacted through passage of a resolution.
- During the fiscal year, the City Manager is authorized to transfer budgeted amounts between line items, provided that the transfer is within the same fund, regardless of the specific department activity. This includes the authority to transfer from the General Fund budgeted contingency amounts that are approved by the City Council during the budget adoption. The City Manager is authorized to increase revenue and expenditure budget for various departmental functions, when the net budget impact is zero.
- The City Manager is authorized to increase the appropriations for the following fiscal year in an amount not to exceed the amount of funds encumbered or designated by the City Manager as needed for expenses that did not occur prior to the year-end, but are expected to be expended in the next year consistent with the original purpose.
- As part of the annual Budget adoption the City Council authorizes the carry-over unexpended capital project appropriations, for those projects where work and expenditures will continue in the subsequent year.
- Formal budgetary integration is employed as a management control device during the year for the general fund, special revenue funds and capital projects funds.
- Budgets for the general, special revenue and capital projects funds are adopted on a basis consistent with generally accepted accounting principles in the United States.
- No major capital projects funds incurred expenditures in excess of their budgets for the year ended June 30, 2024.

3. CASH AND INVESTMENTS

The City's dependence on property tax receipts, which are received semi-annually, requires it to maintain significant cash reserves to finance operations during the remainder of the year. The City pools cash as described under the policy section below.

A. Policies

California Law requires banks and savings and loan institutions to pledge government securities with a market value of 110% of the City's cash on deposit, or first trust deed mortgage notes with a market value of 150% of the deposit, as collateral for these deposits. Under California law, this collateral is held in a separate investment pool by another institution in the City's name and places the City ahead of general creditors of the institution.

The City pools cash from all sources and all funds, except certain specific investments within funds and cash with fiscal agents, so that it can be invested at the maximum yield, consistent with safety and liquidity, while individual funds can make expenditures at any time.

The City and its fiscal agents invest in individual investments and in investment pools. Individual investments are evidenced by specific identifiable pieces of paper called *security instruments,* or by an electronic entry registering the owner in the records of the institution issuing the security, called the *book entry* system. Individual investments are generally made by the City's fiscal agents as required under its debt issues. In order to maximize security, the City employs the Trust Department of a bank as the custodian of all City managed investments, regardless of their form.

The City's investments are carried at fair value, as required by generally accepted accounting principles. The City adjusts the carrying value of its investments to reflect their fair value at each fiscal year end, and it includes the effects of these adjustments in income for that fiscal year.

B. Classification

Cash and investments are classified in the financial statements as shown below, based on whether or not their use is restricted under the terms of City agreements.

Primary Government:		
Cash and investments	$	418,659,294
Fiduciary Funds:		
Cash and investments		49,052,925
Total cash and investments	$	467,712,219

3. CASH AND INVESTMENTS, Continued

B. Classification, Continued

Cash and investments as of June 30, 2024 consisted of the following:

Cash on hand	$	4,316
Deposits with financial institutions		4,850,820
Investments		432,722,594
Section 115 Trust		2,071,236
Cash and investments with fiscal agent		28,063,253
Total cash and investments	$	467,712,219

C. Investments Authorized by the California Government Code and the City's Investment Policy

The City's Investment Policy and the California Government Code allow the City to invest in the following, provided the credit ratings of the issuers are acceptable to the City; and approved percentages and maturities are not exceeded. The table below also identifies certain provisions of the California Government Code, or the City's Investment Policy where the City's Investment Policy is more restrictive.

Authorized Investment Type	Maximum Maturity	Minimum Credit Quality	Maximum Percentage of Portfolio	Maximum Investment In One Issuer
Negotiable Certificates of Deposit	5 years	A-1	30%	20%
Bankers' Acceptance	180 days	A-1	40%	20% of Portfolio
U.S. Treasury Bills and Notes	10 years	N/A	No Limit	No Limit
U.S. Government Agency Securities	10 years	N/A	25% for callable	35%
California Asset Management Program	N/A	N/A	No Limit	No Limit
Commercial Paper	270 days	A-1	25%	20% of Portfolio
Time Certificates of Deposit	1 year	N/A	10%	No Limit
State Local Agency Investment Fund	N/A	N/A	No Limit	No Limit
Asset-Backed Securities	5 years	AA	20%	5%
Medium-Term Notes	5 years	A	30%	5%
Mutual Funds	N/A	AAA	20%	10%
Money Market Funds	N/A	AAA	20%	No Limit
Municipal Securities	10 years	A	No Limit	5%
Supranationals	5 years	AA	30%	10%

3. CASH AND INVESTMENTS, Continued

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Normally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The City generally manages its interest rate risk by holding investments to maturity.

Information about the sensitivity of the fair values of the City's investments (including investments held by bond trustees) to market interest rate fluctuations is provided by the following table that shows the distribution of the City's investments by maturity or earliest call date:

Investment Type	12 Months or less	13 to 24 Months	25 to 60 Months	More than 60 months	Total
Asset-Backed Securities	$ -	$ 3,758,342	$ 12,208,959	$ 15,166,260	$ 31,133,561
U.S. Treasury Notes	-	13,127,500	25,971,328	79,747,334	118,846,162
Supranationals	3,786,775	9,954,273	-	12,563,609	26,304,657
Medium-Term Notes	12,950,419	11,995,649	13,504,658	37,503,625	75,954,351
U.S. Government Agency Securities	9,149,193	6,866,656	2,587,341	11,078,881	29,682,071
Local Agency Investment Fund	26,987,365	-	-	-	26,987,365
California Asset Management Program	114,468,288	-	-	-	114,468,288
Commercial Mortgage-Backed Securities (CMBS)	1,878,259	-	1,922,263	4,739,807	8,540,329
Money Market Funds	805,810	-	-	-	805,810
Total Investments	$ 170,026,109	$ 45,702,420	$ 56,194,549	$ 160,799,516	$ 432,722,594

The City is a voluntary participant in the Local Agency Investment Fund (LAIF) that is regulated by California Government Code Section 16429 under the oversight of the Treasurer of the State of California. The City's investments with LAIF as of June 30, 2024, include a portion of the pool funds invested in Structured Notes and Asset-Backed Securities. These investments include the following:

Structured Notes – are debt securities (other than asset-backed securities) whose cash flow characteristics (coupon rate, redemption amount, or stated maturity) depend upon one or more indices and/or have embedded forwards or options.

Asset-Backed Securities – the bulk of which are mortgage-backed securities, entitle their purchasers to receive a share of the cash flows from a pool of assets such as principal and interest repayments from a pool of mortgages (such as Collateralized Mortgage Obligations) or credit card receivables.

As of June 30, 2024, the City had $26,987,365 invested in LAIF, which had invested 3.00% of the pool investment funds in Structured Notes and Asset-Backed Securities as compared to 2.78% in the previous year. The LAIF fair value factor of 0.996316042 was used to calculate the fair value of the investments in LAIF.

3. CASH AND INVESTMENTS, Continued

D. Interest Rate Risk, Continued

The City is a participant in the California Asset Management Program (CAMP). CAMP is an investment pool offered by the California Asset Management Trust (the Trust). The Trust is a joint powers authority and public agency created by the Declaration of Trust and established under the provisions of the California Joint Exercise of Powers Act (California Government Code Sections 6500 et seq., or the "Act") for the purpose of exercising the common power of its Participants to invest certain proceeds of debt issues and surplus funds. The Pool's investments are limited to investments permitted by subdivisions (a) to (n), inclusive, of Section 53601 of the California Government Code. The City reports its investments in CAMP at the fair value amounts provided by CAMP, which is the same as the value of the pool share. The fair value approximated is the City's cost. As of June 30, 2024, these investments have an average maturity of 26 days.

The City's investments include Asset-Backed Securities in the amount of $31,133,561 that are highly sensitive to interest rate fluctuations to a greater degree than already indicated above.

E. Fair Value Hierarchy

The City categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The hierarchy is based on the valuation inputs used to measure fair value of the assets. Level 1 inputs are quoted prices in an active market for identical assets; Level 2 inputs are significant other observable inputs; and Level 3 inputs are significant unobservable inputs.

The following is a summary of the fair value hierarchy of the fair value of investments of the City as of June 30, 2024:

	Level 1	Level 2	Total
Investments By Fair Value Level:			
Asset-Backed Securities	$ -	$ 31,133,561	$ 31,133,561
U.S. Treasury Notes	-	118,846,162	118,846,162
Supranationals	-	26,304,657	26,304,657
Medium-Term Notes	-	75,954,351	75,954,351
U.S. Government Agency Securities	-	29,682,071	29,682,071
Commercial Mortgage-Backed Securities (CMBS)	-	8,540,329	8,540,329
Total	$ -	$ 290,461,131	290,461,131
Investments Exempt From Disclosure:			
Local Agency Investment Fund			26,987,365
California Asset Management Program			114,468,288
Money Market Funds			805,810
Total			$ 432,722,594

3. CASH AND INVESTMENTS, Continued

E. Fair Value Hierarchy, Continued

U.S. Government agency securities, medium term notes, asset-backed securities, and commercial, classified in Level 2 of the fair value hierarchy, are valued using matrix pricing techniques maintained by various pricing vendors. Matrix pricing is used to value securities based on the securities' relationship to benchmark quoted prices. The California Local Agency Investment Fund (LAIF), California Asset Management Program and money market funds are classified as exempt in the fair value hierarchy. Fair value is defined as the quoted market value on the last trading day of the period. These prices are obtained from various pricing sources by our custodian bank.

F. Credit Risk

Credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The actual ratings as of June 30, 2024 were provided by Standard and Poor's investment rating system except as noted. The Local Agency Investment Fund was not rated as of June 30, 2024.

Rating	U.S. Treasuries	Medium Term Notes	Asset Backed Securities	Supranationals	U.S. Gov't Agency	California Asset Mgmt Program	Commercial Mortgage Backed Securities	Money Market	State Local Agency Investment Fund	Total
AAA	$ -	$ -	$ 24,814,741	$26,304,657		$ 114,468,288	$ 1,922,263	$ -	$ -	$ 167,509,949
AA+	118,846,162	3,197,888	-	-	29,682,071	-	6,618,066	-	-	158,344,187
AA	-	6,826,819	-	-	-	-	-	-	-	6,826,819
AA-	-	4,459,079	-	-	-	-	-	-	-	4,459,079
A+	-	14,583,766	-	-	-	-	-	-	-	14,583,766
A	-	25,589,021	-	-	-	-	-	-	-	25,589,021
A-	-	20,334,699	-	-	-	-	-	-	-	20,334,699
AAAm	-	-	-	-	-	-	-	805,810	-	805,810
BBB+	-	963,079	-	-	-	-	-	-	-	963,079
Not rated	-	-	6,318,820	-	-	-	-	-	26,987,365	33,306,185
Total	$ 118,846,162	$ 75,954,351	$ 31,133,561	$26,304,657	$ 29,682,071	$ 114,468,288	$ 8,540,329	$ 805,810	$ 26,987,365	$ 432,722,594

G. Concentration of Credit Risk

None of the City's investments in the table at Note F above exceeded 5% in any one issuer excluding U.S. Treasury securities, mutual funds, and external investment pools.

4. INTERFUND TRANSACTIONS

A. Transfers between Funds

Transfers between funds during the year ended June 30, 2024 were as follows:

	Transfers In						
Transfers Out	General	General Improvements Projects Capital Projects	Parks Projects Capital Projects	Streets Projects Capital Projects	Non-major Governmental Funds	Internal Service Funds	Total
Major Funds							
General Fund	$ -	$ 4,083,446	$ 16,986	$ 222,184	$ -	$ 2,000,000	$ 6,322,616
Public Facilities Impact Fees Capital Projects	-	1,400,913	4,610,431	-	-	-	6,011,344
Traffic Impact Fees Capital Projects	-	-	-	606,112	-	-	606,112
Dublin Crossing Contribution Capital Projects	-	-	-	150,000	-	-	150,000
Non-major Governmental Funds	120,825	1,618,519	1,363,525	5,121,281	244,479	-	8,468,629
Governmental funds subtotal	120,825	7,102,878	5,990,942	6,099,577	244,479	2,000,000	21,558,701
Internal Service Funds	-	15,606	-	-	-	-	15,606
Total	$ 120,825	$ 7,118,484	$ 5,990,942	$ 6,099,577	$ 244,479	$ 2,000,000	$ 21,574,307

Significant transfers noted above made to major capital project funds were to fund on-going capital projects including Citywide Energy Improvements, financial system replacement, Cultural Arts Center, sports park and playgrounds, street resurfacing, and road improvements.

B. Current Interfund Balances

Current interfund balances arise in the normal course of business and are expected to be repaid shortly after the end of the fiscal year. Significant balances in the capital project funds are a result of initiation of capital projects expected to be funded by future fees. No formal repayment schedules have been adopted for these temporary loans. As of June 30, 2024, the following funds have balances due to the General Fund:

Due to General Fund:	
Public Facilities Impact Fees Capital Projects Fund	$ 25,152,485
Non-Major Governmental Funds	4,371,470
Internal Service Funds	60,227
Total	$ 29,584,182

4. INTERFUND TRANSACTIONS, Continued

C. Advances between Funds

During the 2021-2022, 2022-2023, and 2023-2024 fiscal years, the General Fund advanced funds to the Public Facilities Impact Fees Capital Projects Fund to cover the construction costs of Wallis Ranch Community Park, Jordan Ranch Neighborhood Square, and Library Tenant Improvements.

The following interfund advance balance existed at June 30, 2024:

Advances from General Fund	
Public Facilities Impact Fees Capital Projects Fund	$ 4,901,566
Total	$ 4,901,566

5. NOTES RECEIVABLE

The following table summarizes the notes receivable outstanding as of June 30, 2024:

First Time Homebuyer Loan Program	$	1,072,743
Eden (Wicklow) Square Senior Affordable Housing		3,079,326
SBA Microloan Program Receivables		10,238
Arroyo Vista Predevelopment/Construction Loan - Family Housing		2,064,634
Arroyo Vista Predevelopment/Construction Loan - Senior Housing		802,526
Veterans Family Apartment Development Loan		7,502,713
Total	$	14,532,180

Revolving Home Loans - As part of the City of Dublin First Time Homebuyer Loan Program (FTHLP), the City provides financial assistance, in the form of a deferred loan. The program targets first time homebuyers within a certain income range purchasing their first home in Dublin. Monthly payments of principal and interest are generally deferred until the homes are sold or are in default. In certain situations, the loan may also be due when the homeowners refinance their primary mortgage. The total outstanding amount due, including accrued simple interest at 3.5% per annum, as of June 30, 2024 was $1,072,743. As of June 30, 2024, there were no loans in default.

5. NOTES RECEIVABLE, Continued

Details of the Revolving Home Loans as of June 30, 2024 were as follows:

LOAN #	LOAN DATE	ORIGINAL LOAN AMOUNT	ACCRUED INTEREST	REPAYMENT OF INTEREST AND PRINCIPAL	LOAN BALANCE
#07-14	10/2/2007	$ 19,610	$ 11,496	$ -	$ 31,106
#07-04	10/31/2007	50,000	29,171	-	79,171
#07-15	12/4/2007	24,536	14,236	-	38,772
#07-16	12/28/2007	8,000	4,623	-	12,623
#07-18	2/29/2008	24,170	13,819	-	37,989
#08-07	4/10/2009	27,425	14,615	-	42,040
#08-08	6/30/2009	39,576	20,782	-	60,358
#09-02	9/29/2009	36,595	18,898	-	55,493
#11-01	12/9/2011	26,025	11,456	-	37,481
#11-05	1/13/2012	29,999	13,087	-	43,086
#11-08	1/31/2012	35,249	15,316	-	50,565
#12-01	10/30/2012	29,999	12,253	-	42,252
#12-04	4/12/2013	36,749	14,432	-	51,181
#12-05	4/26/2013	35,249	13,795	-	49,044
#12-06	6/12/2013	31,499	12,186	-	43,685
#13-04	12/9/2013	40,000	14,784	-	54,784
#17-01	5/25/2018	40,000	8,542	-	48,542
#19-02	11/22/2019	40,000	6,452	-	46,452
#21-01	10/29/2021	40,000	3,740	-	43,740
#22-01	7/12/2023	40,000	1,357	-	41,357
#23-01	10/24/2023	40,000	960	-	40,960
#23-02	11/20/2023	40,000	857	-	40,857
#23-03	11/20/2023	40,000	857	-	40,857
#23-04	4/1/2024	40,000	348	-	40,348
Totals		$ 814,681	$ 258,062	$ -	$ 1,072,743

5. NOTES RECEIVABLE, Continued

Eden Senior Affordable Housing Loan - (Wicklow Square) - On September 23, 2002, the City selected Eden Housing, Inc. as the developer for the affordable senior housing at the site of the former library located at 7606 Amador Valley Boulevard. This site also houses a senior center that the City constructed during fiscal year 2003-2004. On February 1, 2004, the City entered into an agreement and provided a loan in the amount of $2,248,248 to the Dublin Senior Limited Partnership to support the senior housing project. The interest on the outstanding principal balance of the loan is accrued at the rate of 3% simple interest per annum. The entire outstanding principal balance of the loan, together with the interest accrued, shall be payable in full on February 8, 2059, the 55th anniversary of the Initial Disbursement Date of February 18, 2004. Repayments commenced on June 1, 2006, and on the first day of each June, 60% of the Surplus Cash generated by the project during the previous calendar year are remitted to reduce the outstanding indebtedness. Any payment not paid when due shall bear interest at a rate equal to 10% annum from the due date until it is paid in full. As of June 30, 2024, the outstanding loan amount was $3,079,326.

SBA Microloan Program – The City of Dublin's Small Business Emergency Microloan Program was established by the Dublin City Council with the intention to assist in retaining local small businesses (primarily restaurants and retailers) that are experiencing severe negative impacts due to the COVID-19 pandemic. The Program provides zero-interest, unsecured, short-term loans of up to $10,000 to eligible independently or locally owned businesses with priority for restaurants and retail businesses. Loan funds must be used to cover payroll, rent, operating expenses or working capital. Loan repayment is deferred for 36 months after loan approval. The loan may be up to 100% forgiven based on either longevity of the business operating in Dublin or sales tax generation by the business. As of June 30, 2024, the outstanding loan amount was $10,238.

Arroyo Vista Predevelopment/Construction Loan - Family and Senior Projects - (Emerald Vista) – On June 1, 2011, the City entered into an agreement to provide a loan to Eden Dougherty, L.P., a California nonprofit public benefit corporation, with a not-to-exceed $7,600,000 principal amount in accordance to the Arroyo Vista Disposition and Development Agreement dated July 25, 2007 concerning the redevelopment of the real property located at 6700 Dougherty Road in the City of Dublin. The City agreed to provide a loan to Eden to assist in financing the development of the Family Project and Senior Project. The City determined that the development of the project is in the interests of health, safety and welfare of the residents of the City, and that the City financing is necessary to make the project affordable to low and very low income households for a term of not less than fifty-five years. The note will not bear interest until the earlier of (i) the date that the project's construction financing is either converted to a permanent loan or repaid in full, or (ii) twelve months following the date of issuance of the final certificate of occupancy or equivalent for the project; thereafter, the outstanding principal balance of the loan shall bear interest at a rate equal to three percent simple annual interest. Annual payments shall be due and payable on a residual receipts basis in accordance with the formula set forth in the note. The entire outstanding principal balance and accrued interest shall be paid in full on the earlier of (i) the fifty fifth anniversary of the date of issuance of the final certificate of occupancy or (ii) the fifty-seventh anniversary of the loan origination date. The City has the right to accelerate maturity date and declare all sums immediately due and payable to the City upon the occurrence of an event of developer default, including developer's failure to commence or complete construction of the project within times period specified in the note. As of June 30, 2024, the outstanding loan amounts for the Family Project and the Senior Project were $2,064,634 and $802,526, respectively.

5. NOTES RECEIVABLE, Continued

Veterans Family Apartment Development Loan – On October 1, 2015, the City entered into an agreement to provide a loan to Dublin Family, L.P., a California limited partnership. The City entered into an agreement and provided a loan in the amount of $6,400,000 to the Dublin Family L.P. to build on the property a 66-unit affordable multifamily rental housing project consisting of 65 affordable rental housing units primarily for very low and low income veterans and their families, one resident manager's unit, and other related improvements. The only payment to be received is the accrued interest. The principal is not due until the maturity date. The entire outstanding principal balance of the loan, together with the interest accrued, shall be payable in full on June 1, 2070. The City has the right to accelerate maturity date and declare all sums immediately due and payable to the City upon the occurrence of an event of developer default, including developer's failure to commence or complete construction of the project within times period specified in the note. As of June 30, 2024, the outstanding loan amount was $7,502,713.

6. LEASES RECEIVABLE

Cell Tower Leases

In July 2000, the City entered into a lease with New Cingular Wireless PCS , LLC. Under the lease, the lessee pays the City $10,404 per year (with 2% increase every year) for 10 years in exchange for ten (10) pole licenses. The lease receivable is measured as the present value of the future minimum rent payments expected to be received during the lease term at a discount rate of 0.34%, which is FY20-21 Q1 market yield of the City's portfolio. For the year ended June 30, 2024, the City recognized $11,433 of lease revenue and $239 of interest revenue under the lease.

In July 2022, the City entered into a lease with New Cingular Wireless PCS , LLC. Under the lease, the lessee pays the City $10,824 per year (with 2% increase every year) for 7 years in exchange for ten (10) pole licenses. The lease receivable is measured as the present value of the future minimum rent payments expected to be received during the lease term at a discount rate of 3.66%, which is FY22-23 Q1 market yield of the City's portfolio. For the year ended June 30, 2024, the City recognized $9,954 of lease revenue and $1,925 of interest revenue under the lease.

Crown Castle Lease

In July 2000, the City entered into a lease with Crown Castle. Under the lease, the lessee pays the City $2,653 per month for 20 years in exchange for space to be used for a cellular tower site. The lease receivable is measured as the present value of the future minimum rent payments expected to be received during the lease term at a discount rate of 0.60%, which is FY21-22 Q2 market yield of the City's portfolio. For the year ended June 30, 2024, the City recognized $21,720 of lease revenue and $30,975 of interest revenue under the lease.

Alameda County Fire Department Lease – Fleet

In July 2014, the City entered into a lease with Alameda County Fire Department. Under the lease, the lessee pays the City based on a rent schedule for 240 months in exchange for 5777 Scarlett Court, Dublin, CA 94568 for Fleet Maintenance Facility Use. The lease receivable is measured as the present value of the future minimum rent payments expected to be received during the lease term at a discount rate of 0.56%, which is the FY14-15 Q1 market yield of the City's portfolio. For the year ended June 30, 2024, the City recognized $150,566 of lease revenue and $119,624 of interest revenue under the lease.

6. LEASES RECEIVABLE, Continued

Alameda County Fire Department Lease – Fire

In January 2020, the City entered into a lease with Alameda County Fire Department. Under the lease, the lessee pays based on a rent schedule for 60 months in exchange for 6363 Clark Avenue, Dublin, CA 94568 for Fire Department Office Facility Use. The lease receivable is measured as the present value of the future minimum rent payments expected to be received during the lease term at a discount rate of 1.11%, which is the FY19-20 Q3 market yield of the City's portfolio. For the year ended June 30, 2024, the City recognized $255,950 of lease revenue and $45,868 of interest revenue under the lease.

U.S. Bank National Association Lease – Building/Park

In November 2022, the City entered into a lease with U.S. Bank National Association. Under the lease, the lessee pays the City based on a rent schedule for 60 months in exchange for 11805 Dublin Blvd, Dublin, CA 94568 for Bank Branch/Park. The lease receivable is measured as the present value of the future minimum rent payments expected to be received during the lease term at a discount rate of 3.66%, which is the FY22-23 Q1 market yield of the City's portfolio. For the year ended June 30, 2024, the City recognized $47,936 of lease revenue and $96,492 of interest revenue under the lease.

The future payments on the leases as of June 30, 2024 were as follows:

Year Ending June 30,	Cell Tower Leases		ACFD Fleet		ACFD Fire	
	Principal	Interest	Principal	Interest	Principal	Interest
2025	$ 25,968	$ 32,468	$ 101,555	$ 113,473	$ 160,911	$ 6,309
2026	28,283	31,676	108,593	106,435	-	-
2027	30,772	30,752	129,425	98,503	-	-
2028	33,447	29,683	138,396	89,532	-	-
2029	23,886	28,460	162,094	79,511	-	-
2030-2034	92,974	125,288	1,094,503	202,240	-	-
2035-2039	174,640	78,387	-	-	-	-
2040-2042	120,786	10,911	-	-	-	-
Total	$ 530,756	$ 367,625	$ 1,734,566	$ 689,694	$ 160,911	$ 6,309

Year Ending June 30,	11805 Dublin Blvd		Total	
	Principal	Interest	Principal	Interest
2025	$ 34,709	$ 84,331	$ 323,143	$ 236,581
2026	53,429	65,611	190,305	203,722
2027	82,246	36,794	242,443	166,049
2028	36,299	3,381	208,142	122,596
2029	-	-	185,980	107,971
2030-2034	-	-	1,187,477	327,528
2035-2039	-	-	174,640	78,387
2040-2042	-	-	120,786	10,911
Total	$ 206,683	$ 190,117	$ 2,632,916	$ 1,253,745

7. CAPITAL ASSETS

A. Current Year Activities

Capital asset activities during the year ended June 30, 2024 were as follows:

	Balance July 1, 2023	Additions	Retirements	Reclasses/ Transfers	Balance June 30, 2024
Non-depreciable assets:					
Land	$ 182,170,145	$ -	$ -	$ -	$ 182,170,145
Streets right of way	37,760,857	-	-	-	37,760,857
Construction in progress	114,604,256	19,344,005	-	(1,851,780)	132,096,481
Total non-depreciable assets	334,535,258	19,344,005	-	(1,851,780)	352,027,483
Depreciable assets:					
Infrastructure	448,086,898	-	-	149,713	448,236,611
Buildings and improvements	118,093,759	-	-	-	118,093,759
Vehicles and equipment	25,709,973	1,350,921	(210,101)	-	26,850,793
Subscription based I.T. agreements	1,479,702	81,345	-	1,702,067	3,263,114
Total depreciable assets	593,370,332	1,432,266	(210,101)	1,851,780	596,444,277
Less accumulated depreciation/ amortization:					
Infrastructure	(283,377,218)	(9,347,366)	-	-	(292,724,584)
Buildings and improvements	(61,698,754)	(3,847,810)	-	-	(65,546,564)
Vehicles and equipment	(14,143,894)	(1,979,269)	210,101	-	(15,913,062)
Right of way	(264,142)	(93,423)	-	-	(357,565)
Subscription based I.T. agreements	(340,456)	(370,036)	-	-	(710,492)
Total accumulated depreciation/ amortization	(359,824,464)	(15,637,904)	210,101	-	(375,252,267)
Total depreciable assets, net	927,905,590	20,776,271	(210,101)	1,851,780	948,471,760
Total capital assets	$ 568,081,126	$ 5,138,367	$ -	$ -	$ 573,219,493

7. CAPITAL ASSETS, Continued

B. Project Commitments

As of June 30, 2024, the City had outstanding commitments with contractors for the following projects:

Project	Commitment
General Improvement Projects	$ 1,234,110
Parks Projects	7,865,805
Streets Projects	1,393,398
Public Art Projects	3,113

C. Capital Asset Contributions

Some capital assets may be acquired using Federal and State grant funds, or they may be contributed by developers or other governments. GASB Statement 34 requires that these contributions be accounted for as revenues at the time the capital assets are contributed.

D. Depreciation Allocation

Depreciation expense is charged to functions and programs based on their usage of the related assets. The amounts allocated to each function or programs are as follows:

General Government	$ 1,899,951
Police	595,451
Fire	568,176
Public Works	7,049,701
Parks and Community Service	4,231,662
Community Development	1,292,963
Total depreciation expense	$ 15,637,904

8. LONG TERM DEBT

A. Current Year Transactions and Balances

Long-term debt transactions and balances during the year ended June 30, 2024 were as follows:

	Balance July 1, 2023	Deletions	Balance June 30, 2024	Due Within One Year	Due in More than One Year
Governmental Activities:					
2021 Lease Revenue Bonds	$ 17,405,000	$ (680,000)	16,725,000	$ 710,000	$16,015,000
Premium on bond	2,270,709	(123,856)	2,146,853	-	2,146,853
Subscription based I.T. agreements	1,221,058	(303,636)	917,422	285,809	631,613
Total long-term debt	$ 20,896,767	$(1,107,492)	$19,789,275	$ 995,809	$18,793,466

8. LONG TERM DEBT, Continued

B. 2021 Lease Revenue Bonds – Original Issue $18,565,000

In October 2021, the Dublin Financing Authority issued the 2021 Lease Revenue Bonds to finance energy efficiency improvements throughout the City. The bonds dated October 14, 2021, and issued at a premium of $2,477,136 mature in 2041. Commencing June 1, 2022, principal payments are due annually on June 1 and interest payments are due annually on June 1 and December 1. Debt service is payable from any source of available funds of the City. Interest on the bonds ranges from 2.5% to 4.0%. The balance at June 30, 2024, including unamortized bond premium of $2,146,853 amounted to $18,871,853.

The annual debt service requirements on the bonds at June 30, 2024 are as follow:

	2021 Lease Revenue Bonds		
For the Years Ending June 30,	Principal	Interest	Total
2025	$ 710,000	$ 624,650	$ 1,334,650
2026	735,000	596,250	1,331,250
2027	765,000	566,850	1,331,850
2028	795,000	536,250	1,331,250
2029	830,000	504,450	1,334,450
2030-2034	4,660,000	1,998,050	6,658,050
2035-2039	5,670,000	988,650	6,658,650
2040-2041	2,560,000	102,800	2,662,800
Total	$ 16,725,000	$ 5,917,950	$ 22,642,950

C. Subscription Based Information Technology Arrangements

The City implemented Governmental Accounting Standards Board Statement No. 96, *Subscription-Based Information Technology Arrangements*, in fiscal year 2023. The City has four software arrangements that require recognition under GASBS No. 96. The software amortization expense is included on the Statement of Revenues, Expenses and Changes in Fund Net Position related to the City's intangible asset of four software systems, which is included in Note 7 as subscription based I.T. agreements. The City now recognizes a subscription-based information technology arrangements (SBITA) liability and an intangible right-to-use asset for the four software arrangements described below.

OpenGov software arrangement is a five-year agreement, initiated in fiscal year 2020 with an annual payment of $52,472. The City has used a 2.4% discount rate for this arrangement based on similar debt during the same fiscal year. There are no options to extend the arrangement or purchase the software.

Tyler Technologies software arrangement is a seven-year agreement, initiated in fiscal year 2021 with an annual payment of $238,326. The City has used a 2.4% discount rate for this arrangement based on similar debt during the same fiscal year. There are no options to extend the arrangement or purchase the software.

8. LONG TERM DEBT, Continued

C. Subscription Based Information Technology Arrangements, Continued

The annual debt service requirements on the bonds at June 30, 2024 are as follow:

For the Years Ending June 30,	Subscription Based I.T. Agreements		
	Principal	Interest	Total
2025	$ 285,809	$ 20,071	$ 305,880
2026	305,437	13,085	318,522
2027	326,176	5,620	331,796
Total	$ 917,422	$ 38,776	$ 956,198

City of Dublin
Notes to Basic Financial Statements
For the year ended June 30, 2024

9. FUND BALANCES

Detailed classifications of the City's Fund Balances, as of June 30, 2024, are stated below:

	Major Funds							
	General Fund	Affordable Housing	Public Facilities Impact Fees	Fire Impact Fees	Traffic Impact Fees	Dublin Crossing Contribution	Other Governmental Funds	Total
Nonspendable:								
Prepaids	$ 54,708	$ -	$ -	$ -	$ -	$ -	$ -	$ 54,708
Subtotal Non-Spendable Fund Balance	54,708	-	-	-	-	-	-	54,708
Restricted for:								
Cemetery Endowment	60,000	-	-	-	-	-	-	60,000
Public Safety Programs	-	-	-	-	-	-	1,515,761	1,515,761
Street Maintenance and Construction	-	-	-	-	-	-	15,792,716	15,792,716
Health and Welfare Programs	-	-	-	-	-	-	1,404,250	1,404,250
Heritage Park Maintenance	750,000	-	-	-	-	-	-	750,000
Culture and Leisure	-	-	-	-	-	-	407,128	407,128
Impact Fee Capital Projects	-	-	12,005,798	178,376	31,530,762	-	-	43,714,936
Capital Improvement Projects	-	-	-	-	-	12,401,269	4,571,471	16,972,740
Developer Contribution - Heritage Park	19,000	-	-	-	-	-	-	19,000
Developer Contribution - Nature Park	60,000	-	-	-	-	-	-	60,000
Developer Contribution Downtown	1,490,000	-	-	-	-	-	-	1,490,000
Public Facilities Advance	4,901,566	-	-	-	-	-	-	4,901,566
Pension	2,071,235	-	-	-	-	-	-	2,071,235
Housing	-	25,285,171	-	-	-	-	-	25,285,171
Subtotal Restricted Fund Balance	9,351,801	25,285,171	12,005,798	178,376	31,530,762	12,401,269	23,691,326	114,444,503
Committed to:								
Economic Stability	8,000,000	-	-	-	-	-	-	8,000,000
Downtown Public Improvements	36,118,491	-	-	-	-	-	-	36,118,491
Emergency Communications	532,113	-	-	-	-	-	-	532,113
Fire Services OPEB	2,211,094	-	-	-	-	-	-	2,211,094
Innovations and New Opportunities	894,498	-	-	-	-	-	-	894,498
Maintenance Facility	55,008	-	-	-	-	-	-	55,008
Don Biddle Community Park	675,193	-	-	-	-	-	-	675,193
One Time Initiatives	2,421,708	-	-	-	-	-	-	2,421,708
Contribution to Public Facility Fee	6,000,000	-	-	-	-	-	-	6,000,000
Fallon Sports Park	100,000	-	-	-	-	-	-	100,000
Utility Undergrounding	3,500,000	-	-	-	-	-	-	3,500,000
Lease Revenue Bonds Payment	8,000,000	-	-	-	-	-	-	8,000,000
Public Safety	4,600,000	-	-	-	-	-	-	4,600,000
Cultural Arts Center	4,402,990	-	-	-	-	-	-	4,402,990
Advance to Public Facility Fee	6,704,350	-	-	-	-	-	-	6,704,350
Subtotal Committed Fund Balance	84,215,445	-	-	-	-	-	-	84,215,445
Assigned to:								
Non-street CIP	3,253,486	-	-	-	-	-	-	3,253,486
Employees Accrued Leave	1,518,423	-	-	-	-	-	-	1,518,423
Operating Carryovers	963,754	-	-	-	-	-	-	963,754
CIP Carryovers	16,670,673	-	-	-	-	-	-	16,670,673
Catastrophic Loss and Recovery	17,714,064	-	-	-	-	-	-	17,714,064
Service Continuity Obligations	3,150,000	-	-	-	-	-	-	3,150,000
Pension and Post Employment Benefits	18,000,000	-	-	-	-	-	-	18,000,000
Municipal Regional Permit	1,809,022	-	-	-	-	-	-	1,809,022
HVAC Replacement	2,288,697	-	-	-	-	-	-	2,288,697
Relocate Parks	500,000	-	-	-	-	-	-	500,000
Parks and Street Contingency Maintenance	201,270	-	-	-	-	-	-	201,270
Commercial Facade Improvement Grant	429,972	-	-	-	-	-	-	429,972
Library Tenant Improvement	1,000,000	-	-	-	-	-	-	1,000,000
Village Parkway Pavement	20,743,613	-	-	-	-	-	-	20,743,613
Climate Action Plan	2,669,424	-	-	-	-	-	-	2,669,424
ARPA Revenue Replacement	990,187	-	-	-	-	-	-	990,187
Dublin Boulevard Extension	59,500,000	-	-	-	-	-	-	59,500,000
Pavement Management	2,000,000	-	-	-	-	-	-	2,000,000
Subtotal Assigned Fund Balance	153,402,585	-	-	-	-	-	-	153,402,585
Unassigned Fund Balance:								
Fund Balance Deficits	-	-	-	-	-	-	(4,162,196)	(4,162,196)
Unrealized Gain/(Loss) on Investments	(7,039,428)	-	-	-	-	-	-	(7,039,428)
Cash Flow Per City Policy	50,447,843	-	-	-	-	-	-	50,447,843
Subtotal Unassigned Fund Balance	43,408,415	-	-	-	-	-	(4,162,196)	39,246,219
Total Fund Balance (Deficit)	$ 290,432,954	$ 25,285,171	$ 12,005,798	$ 178,376	$ 31,530,762	$ 12,401,269	$ 19,529,130	$ 391,363,460

9. FUND BALANCES, Continued

A. Minimum Fund Balance Policies

The City's Reserve Policy requires the City to maintain an Unrestricted General Funds, for cash flow purposes, of minimum equal to two months of budgeted operating expenditures with a goal to achieve a maximum of four months. As of June 30, 2024 the cash flow reserves, which are part of the Unassigned Fund Balance, were above the minimum at approximately 7 months, which were over the desired target of 4 months. Funds may be appropriated as to Undesignated Capital Contribution by designation from City Council only for high priority one time capital expenditures provided the minimum fund balance would remain.

B. Fund Balance Deficits

The funds listed in the table below had fund balance deficits as of June 30, 2024. These deficits are expected to be eliminated by future revenues.

Fund	Fund Deficit
Measure BB Grants	$ 1,823,740
Transportation for Clean Air (TFCA)	8,293
State Grant Park	1,905,144
Building Homes and Jobs Act	13,410
Measure RR - Safe Routes to BART	411,609

10. DEFERRED COMPENSATION PLAN

City employees may defer a portion of their compensation under a City sponsored deferred compensation plan created in accordance with Internal Revenue Code Section 457. Under this plan, participants are not taxed on the deferred portion of their compensation until it is distributed to them; distributions may be made only at termination of employment, retirement, death, or in an emergency as defined by the Plan. In accordance with GASB Statement No. 32, the funds have been placed in a trust administered by ICMA Retirement Corporation and are not available to the City's general creditors. Accordingly, the City does not report the assets in the financial statements.

11. PENSION PLAN

A. General Information about the CalPERS Pension Plan

Plan Description and Summary of Balances by Plan - All qualified permanent and probationary employees are eligible to participate in the City's Miscellaneous (all other) Employee Pension Rate Plan. The City's Miscellaneous Rate Plan is part of the public agency cost-sharing multiple-employer defined benefit pension plan (PERF C), which is administered by the California Public Employees' Retirement System (CalPERS). PERF C consists of a miscellaneous pool and a safety pool (also referred to as "risk pools"), which comprised individual employer miscellaneous and safety rate plans, respectively. Individual employers may sponsor more than one miscellaneous and safety rate plan. The employer participates in one cost-sharing multiple-employer defined benefit pension plan regardless of the number of rate plans the employer sponsors. The City sponsors two rate plans (miscellaneous). Benefit provisions under the Plan are established by State statute and City resolution. CalPERS issues publicly available reports that include a full description of the pension plan regarding benefit provisions, assumptions and membership information that can be found on the CalPERS website.

11. PENSION PLAN, Continued

A. General Information about the CalPERS Pension Plan, Continued

Benefits Provided - CalPERS provides service retirement and disability benefits, annual cost of living adjustments and death benefits to plan members, who must be public employees and beneficiaries. Benefits are based on years of credited service, equal to one year of full time employment. All members are eligible for non-duty disability benefits after 10 years of service. The death benefit is one of the following: the Basic Death Benefit, the 1959 Survivor Benefit, or the Optional Settlement 2W Death Benefit. The cost of living adjustments for each plan are applied as specified by the Public Employees' Retirement Law. The Pension Reform Act of 2013 (PEPRA), Assembly Bill 340, is applicable to employees new to CalPERS and hired after December 31, 2012.

The Plan's provisions and benefits in effect as of June 30, 2024, are summarized as follows:

	Miscellaneous	Miscellaneous PEPRA
Hire Date	Prior to January 1, 2013	After January 1, 2013
Benefit formula	2.7% @ 55	2% @ 62
Benefit vesting schedule	5 years service	5 years service
Benefit payment	Monthly for life	Monthly for life
Retirement age	55	62
Monthly benefits, as a % of annual salary	2.70%	2.00%
Required employee contribution rates	8.00%	6.25%
Required employer contribution rates	15.95%	7.68%
Required unfunded liability payment	$1,429,680	$0

Contributions - Section 20814(c) of the California Public Employees' Retirement Law requires that the employer contribution rates for all public employers be determined on an annual basis by the actuary and shall be effective on the July 1 following notice of a change in the rate. Funding contributions for the Plan are determined annually on an actuarial basis as of June 30 by CalPERS. The actuarially determined rate is the estimated amount necessary to finance the costs of benefits earned by employees during the year, with an additional amount to finance any unfunded accrued liability. The City is required to contribute the difference between the actuarially determined rate and the contribution rate of employees.

For the measurement period ended June 30, 2023, the City's contributions to the Plan were $2,194,205.

B. Pension Liabilities, Pension Expenses, and Deferred Outflows/Inflows of Resources Related to Pensions

As of June 30, 2024, the City reported $22,774,284 in net pension liabilities for its proportionate share of the net pension liability of the Plan. The General Fund has been used in prior years to liquidate the net pension liabilities.

The City's net pension liability for the Plan is measured as the proportionate share of the net pension liability. The net pension liability of the Plan is measured as of June 30, 2023, and the total pension liability for the Plan used to calculate the net pension liability was determined by an actuarial valuation as of June 30, 2022 rolled forward to June 30, 2023 using standard update procedures. The City's proportion of the net pension liability was based on a projection of the City's long-term share of contributions to the pension plan relative to the projected contributions of all participating employers, actuarially determined.

11. PENSION PLAN, Continued

B. Pension Liabilities, Pension Expenses, and Deferred Outflows/Inflows of Resources Related to Pensions, Continued

The City's proportionate share of the net pension liability for the Plan as of the measurement dates June 30, 2022 and 2023 was as follows:

Proportion - June 30, 2022	0.17861%
Proportion - June 30, 2023	0.18255%
Change - Increase (Decrease)	0.00395%

For the year ended June 30, 2024, the City recognized net pension expense of $3,983,679 for the Miscellaneous Plan on the Statement of Activities. As of June 30, 2024, the City reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Pension contributions subsequent to measurement date	$ 2,240,690	$ -
Changes of assumptions	1,374,986	-
Differences between expected and actual experience	1,163,434	180,477
Changes in employer's proportion	692,934	
Differences between the employer's contribution and the employer's proportionate share of contributions	-	1,393,773
Net differences between projected and actual earnings on plan investments	3,687,361	-
Total	$ 9,159,405	$ 1,574,250

11. PENSION PLAN, Continued

B. Pension Liabilities, Pension Expenses, and Deferred Outflows/Inflows of Resources Related to Pensions, Continued

The $2,240,690 reported as deferred outflows of resources related to contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended June 30, 2025. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized as pension expense as follows:

Fiscal Year Ending June 30:		
2025	$	1,470,950
2026		1,028,124
2027		2,739,587
2028		105,804

Sensitivity of the Proportionate Share of the Net Pension Liability to Changes in the Discount Rate - The following presents the City's proportionate share of the net pension liability for the Plan, calculated using the discount rate for the Plan, as well as what the City's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage point lower or 1-percentage point higher than the current rate:

1% Decrease		5.90%
Net Pension Liability	$	35,341,017
Current Discount Rate		6.90%
Net Pension Liability	$	22,774,284
1% Increase		7.90%
Net Pension Liability	$	12,430,784

11. PENSION PLAN, Continued

B. Pension Liabilities, Pension Expenses, and Deferred Outflows/Inflows of Resources Related to Pensions, Continued

Actuarial Assumptions - For the measurement period ended June 30, 2023, the total pension liabilities were determined by rolling forward the June 30, 2022 total pension liability. The June 30, 2023 total pension liabilities were based on the following actuarial methods and assumptions:

Valuation Date	June 30, 2022
Measurement Date	June 30, 2023
Actuarial Cost Method	Entry-Age Normal Cost Method
Actuarial Assumptions:	
Discount Rate	6.90%
Inflation	2.30%
Projected Salary Increases	Varies by entry age and service
Investment Rate of Return (1)	6.90%
Mortality	Derived by CalPERS' Membership Data for all Funds

(1) Net of pension plan administrative expenses

All other actuarial assumptions used in the June 30, 2022 valuation were based on the results of a December 2017 actuarial experience study for the period 1997 to 2015. Further details of the Experience Study can found on the CalPERS website.

Discount Rate - The discount rate used to measure the total pension liability was 6.90% for the Plan. To determine whether the municipal bond rate should be used in the calculation of a discount rate for each plan, CalPERS stress tested plans that would most likely result in a discount rate that would be different from the actuarially assumed discount rate. Based on the testing, none of the tested plans run out of assets. Therefore, the current 6.90% discount rate is adequate and the use of the municipal bond rate calculation is not necessary. The long term expected discount rate of 6.90% will be applied to all plans in the Public Employees Retirement Fund (PERF). The stress test results are presented in a detailed report that can be obtained from the CalPERS website.

In determining the long-term expected rate of return, CalPERS took into account long-term market return expectations as well as the expected pension fund cash flows. Projected returns for all asset classes are estimated and, combined with risk estimates, are used to project compound (geometric) returns over the long term. The discount rate used to discount liabilities was informed by the long-term projected portfolio return.

The table on the following page reflects the long-term expected real rate of return by asset class. The rate of return was calculated using the capital market assumptions applied to determine the discount rate and asset allocation. These rates of return are net of administrative expenses.

11. PENSION PLAN, Continued

B. Pension Liabilities, Pension Expenses, and Deferred Outflows/Inflows of Resources Related to Pensions, Continued

Asset Class	Assumed Asset Allocation	Real Return[(1)(2)]
Global Equity - Cap-Weighted	30.00%	4.45%
Global Equity - Non-Cap-Weighted	12.00%	3.84%
Private Equity	13.00%	7.28%
Treasury	5.00%	0.27%
Mortgage-Backed Securities	5.00%	0.50%
Investment Grade Corporates	10.00%	1.56%
High Yield	5.00%	2.27%
Emerging Market Debt	5.00%	2.48%
Private Debt	5.00%	3.57%
Real Assets	15.00%	3.21%
Leverage	-5.00%	-0.59%
Total	100.00%	

(1) An expected inflation of 2.30% used for this period.

(2) Figures are based on the 2021-22 Asset Liability Management study.

Pension Plan Fiduciary Net Position - Detailed information about each pension plan's fiduciary net position is available in the separately issued CalPERS financial reports.

Payable to the Pension Plan – There were no outstanding contributions to the pension plan as of June 30, 2024.

12. OTHER POST EMPLOYMENT BENEFITS

A. City of Dublin Retiree Health Plan

Plan Description - City of Dublin (City) Retiree Health Plan is a single-employer defined benefit healthcare plan administered by the California Public Employees Retirement System (CalPERS). The plan provides medical insurance benefits to eligible retirees and their eligible dependents in accordance with Public Employee Retirement Law (Article 2). The Public Employees Retirement System Board of Administration has the responsibility to approve health benefit plans and may contract with carriers offering health benefit plans. The Board of Administration is responsible for adopting all rules and regulations, including the scope and content of basic health plans. The California Government Code also defines certain rules for contract agencies, such as the City of Dublin, to purchase health insurance benefits.

12. OTHER POST EMPLOYMENT BENEFITS, Continued

A. City of Dublin Retiree Health Plan, Continued

Contributions - There is no requirement imposed by CalPERS, to contribute any amount beyond the pay-as-you-go contributions. The cost of monthly insurance premiums may be shared between the retiree and the City. The contribution and cost sharing varies depending on: date of hire; the dependent status; and plan selected. The City contributes PEMHCA to retirees hired after January 1, 2016. A minimum employer monthly contribution requirement is established and may be amended by the CalPERS Board of Administration and applicable laws. Within the parameters of the law, individual contracting agencies, such as the City, are allowed to establish and amend the level of contributions made by the employer towards the monthly cost of the plans. Changes to the employer contribution rate towards retiree benefits are recorded in a resolution adopted by the City Council.

For the measurement period 2022-23, the City contributed $284,727.

Employees Covered

Inactive employees or beneficiaries currently receiving benefits	79
Inactive employees entitled to but not yet receiving benefits	-
Active employees	108
Total	187

Net OPEB Liability

The City's net OPEB liability was measured as of June 30, 2023 and the total OPEB liability used to the calculate the net OPEB liability was determined by an actuarial valuation dated June 30, 2023, based on the following actuarial methods and assumptions:

Valuation Date	June 30, 2023
Measurement Date	June 30, 2023
Actuarial Cost Method	Entry-Age Normal Cost Method
Actuarial Assumptions:	
Discount Rate	5.50%
Inflation	2.50%
Contribution Policy	Contributes full ADC
Salary Increases	Varies by Entry Age and Service
Investment Rate of Return	5.55%
Mortality	CalPERS 2021 Experience Study
Post Retirement Benefit Increase	MacLeod Watts Scale 2022
Healthcare Trend	6.5% in 2025 fluctuating down to 3.9% by 2075

12. OTHER POST EMPLOYMENT BENEFITS, Continued

A. City of Dublin Retiree Health Plan, Continued

Net OPEB Liability, Continued

The long-term expected rate of return on OPEB plan investments was determined using a building- block method in which expected future real rates of return (expected returns, net of OPEB plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of arithmetic real rates of return for each major asset class are summarized in the table on the following page.

CERBT Strategy 2		Years 1-5			Years 6-20		
Asset Class	Target Allocation	General Inflation	Expected Real Rate of Return	Compound Return	General Inflation	Expected Real Rate of Return	Compound Return
Global Equity	34.00%	2.40%	4.40%	6.80%	2.30%	4.50%	6.80%
Fixed Income	41.00%	2.40%	-1.00%	1.40%	2.30%	2.20%	4.50%
Global Real Estate (REITs)	17.00%	2.40%	3.00%	5.40%	2.30%	3.90%	6.20%
Treasury Inflation Protected Securities	5.00%	2.40%	-1.80%	0.60%	2.30%	1.30%	3.60%
Commodities	3.00%	2.40%	0.80%	3.20%	2.30%	1.20%	3.50%
Volatility	9.90%		Weighted	4.20%		Weighted	5.90%

Discount Rate

The discount rate used to measure the total OPEB liability was 5.50 percent. The projection of cash flows used to determine the discount rate assumed that City contributions will be made at rates equal to the actuarially determined contribution rates. Based on those assumptions, the OPEB plan's fiduciary net position was projected to be available to make all projected OPEB payments for current active and inactive employees and beneficiaries. Therefore, the long-term expected rate of return on OPEB plan investments was applied to all periods of projected benefit payments to determine the total OPEB liability.

12. OTHER POST EMPLOYMENT BENEFITS, Continued

A. City of Dublin Retiree Health Plan, Continued

Changes in the Net OPEB Liability

The changes in the Net OPEB liability for the OPEB Plan are as follows:

	Increase (Decrease)		
	Total OPEB Liability	Plan Fiduciary Net Position	Net OPEB Liability/(Asset)
Balance at June 30, 2023	$ 20,705,919	$ 23,570,969	$ (2,865,050)
Changes in the year:			
Service cost	564,680	-	564,680
Interest on the total pension liability	1,147,181	-	1,147,181
Differences between actual and expected experience	(1,063,544)	-	(1,063,544)
Changes in assumptions	(77,341)	-	(77,341)
Contribution - employer	-	284,727	(284,727)
Net investment income	-	839,987	(839,987)
Administrative expenses	-	(6,756)	6,756
Benefit payments , including refunds of employee contributions	(1,201,325)	(1,201,325)	-
Net changes	(630,349)	(83,367)	(546,982)
Balance at June 30, 2024	$ 20,075,570	$ 23,487,602	$ (3,412,032)

Sensitivity of the Net OPEB Liability to Changes in the Discount Rate

The following presents the net OPEB liability (asset) of the City if it were calculated using a discount rate that is one percentage point lower or one percentage point higher than the current rate, for measurement period ended June 30, 2023:

	1% Decrease (4.50%)	Current Discount Rate (5.50%)	1% Increase (6.50%)
Net OPEB Liability (Asset)	$ (1,001,859)	$ (3,412,032)	$ (5,406,783)

12. OTHER POST EMPLOYMENT BENEFITS, Continued

A. City of Dublin Retiree Health Plan, Continued

Sensitivity of the Net OPEB Liability to Changes in the Health Care Cost Trend Rates

The following presents the net OPEB liability of the City if it were calculated using health care cost trend rates that are one percentage point lower or one percentage point higher than the current rate, for measurement period ended June 30, 2023:

	1% Decrease	Current Healthcare Trend Rate	1% Increase
Net OPEB Liability (Asset)	$ (5,519,977)	$ (3,412,032)	$ (865,630)

Recognition of Deferred Outflow and Deferred Inflows of Resources

Gains and losses related to changes in total OPEB liability and fiduciary net position are recognized in OPEB expense systematically over time. Amounts are first recognized in OPEB expense for the year the gain or loss occurs. The remaining amounts are categorized as deferred outflows and deferred inflows of resources related to OPEB and are to be recognized in future OPEB expense. The recognition period differs depending on the source of the gain or loss:

Net difference between projected and actual earnings on OPEB plan investments	5 year straight-line recognition
All other amounts	Straight-line recogntion over the expected average remaining service lifetime (EARSL) of all members that are provided with benefits, determined as of the beginning of the Measurement Period. In determining the EARSL, all active, retired and inactive (vested) members are counted, with the latter two groups having 0 remaining service years.

OPEB Expense and Deferred Outflows/(Inflows) of Resources Related to OPEB

For the fiscal year ended June 30, 2024, the City recognized OPEB expense (income) of $346,515.

12. OTHER POST EMPLOYMENT BENEFITS, Continued

A. City of Dublin Retiree Health Plan, Continued

OPEB Expense and Deferred Outflows/(Inflows) of Resources Related to OPEB, Continued

For the fiscal year ended June 30, 2024, the City reported deferred outflows of resources related to OPEB from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
OPEB contributions subsequent to measurement date	$ 305,089	$ -
Differences between actual and expected experience	-	1,669,453
Changes in assumptions	1,186,221	231,591
Net differences between projected and actual earnings on plan investments	1,575,888	-
Total	$ 3,067,198	$ 1,901,044

The $305,089 reported as deferred outflows of resources related to contributions subsequent to the June 30, 2023 measurement date will be recognized as a reduction of the net OPEB liability during the fiscal year ending June 30, 2025. Other amounts reported as deferred outflows of resources related to OPEB will be recognized as expense as follows:

Fiscal Year Ending June 30:	
2025	$ (91,867)
2026	(41,584)
2027	1,079,754
2028	102,497
2029	(28,960)
Thereafter	(158,775)

B. Dougherty Regional Fire Authority Health Plan (DRFA)

The City provides certain health care benefits for Dougherty Regional Fire Authority retirees as required under contract signed with PERS and the dissolution agreement of the Authority. The cost of retiree health care benefits is recognized as expenditure as premiums are paid. For the year ended June 30, 2024 those cost totaled $40,342.

13. HEALTH, GENERAL LIABILITY, AND WORKERS' COMPENSATION COVERAGE

A. Risk Pool

The City participates in the PLAN JPA, a non-profit public benefit corporation established to provide liability insurance coverage, claims administration and risk management services, and legal defense to its participating members. The liability insurance coverage is provided by a combination self-insurance collectively funded by PLAN JPA and the purchase of commercial insurance for large losses.

PLAN JPA provides the first $5 million of coverage as self-funded general liability and automobile liability coverage per occurrence. PLAN JPA purchases commercial excess liability insurance in two layers of $10 million and $15 million each to provide total coverage of claims up to $30 million per occurrence. The City has a deductible of $50,000 per occurrence. PLAN JPA also provides $2 million of employee bonds (theft coverage) in excess of a $10,000 deductible.

PLAN JPA also provides property insurance coverage. This coverage also comprises self-insured layer combined with commercial insurance. The first $100,000 of losses are self-funded by PLAN JPA from premiums collected from the participants in the program. PLAN JPA purchases an insurance policy to cover losses above $100,000 per occurrence and the annual aggregate losses of the pool are insured above $225,000. The insurance provides coverage for property damage among all participants to $1 billion. The City deductible for property and vehicle losses is $5,000. For any single loss in excess of $25,000 the deductible is waived.

The City's contributions to the PLAN JPA for liability coverage are based on a formula which considers the ratio of the City's payroll to the total payrolls of all entities participating in the same layer of each program, in each program year's loss history and population. Actual surpluses or losses are shared according to a formula developed from overall loss costs and spread to member entities on a percentage basis after a retrospective rating.

There have been no significant reductions in any of the City's areas of insurance coverage and no settlement amounts have exceeded coverage in the past three years. Audited financial information for the PLAN JPA can be obtained from Bickmore, 1750 Creekside Oaks Drive, Suite 200, Sacramento, CA 95833.

B. Workers' Compensation Coverage

The City participates in The Cities Group, created by a joint powers agreement (JPA) to provide workers' compensation coverage paid from the pooled contributions of its membership with no deductible to the City. Any claim in excess of $1 million is covered up to $10 million through a policy with Safety National Casualty Corp purchased by The Cities Group. The Cities Group acts as an administrator, claim adjuster and provides other risk management services as provided by State law. Each member of The Cities Group pays a premium commensurate with the level of coverage requested and shares surpluses and deficits proportionately to its participation in The Cities Group. During the year ended June 30, 2024, the City paid The Cities Group $2,689 in premium. Financial Statements may be obtained from The Cities Group, P.O. Box 111, Burlingame, CA 94011-0111.

13. HEALTH, GENERAL LIABILITY, AND WORKERS' COMPENSATION COVERAGE, Continued

C. Liability for Uninsured Claims

The GASB requires municipalities to record their liability for uninsured claims and reflect the current portion of this liability as expenditures in their financial statements. As discussed above, the City has coverage for such claims, but it has retained the risk for the deductible or the uninsured portion of these claims in the PLAN JPA and The Cities Group plans. GASB Statement No. 10, "Financial Reporting for Risk Financing and Related Insurance Issues" require that this amount be separately identified and recorded as a liability.

The City's liability for uninsured claims, limited to general liability and workers compensation claims as discussed above, includes a provision for incurred but not reported (IBNR) losses. This amount was estimated based on claims experience. The reserve recorded, $201,107, is adequate to cover IBNR claims. Therefore no adjustment was made in fiscal year 2023-2024 as the City's exposure is for the $5,000 deductible per general liability claim.

14. JOINT POWERS AGREEMENTS

The City participates in joint ventures discussed below through separate entities established under the Joint Exercise of Powers Act of the State of California. As separate legal entities, these entities exercise full powers and authorities within the scope of the related Joint Powers Agreements including the preparation of annual budgets, accountability for all funds, the power to make and execute contracts and the right to sue and be sued. Each joint venture is governed by a board consisting of representatives from member municipalities. Each board controls the operations of the respective joint venture, including selection of management and approval of operating budgets, independent of any influence by member municipalities beyond their representation on that board. Obligations and liabilities of these joint ventures are not the City's responsibility and the City does not have an equity interest in the assets of each joint venture except upon dissolution of the joint venture.

A. Animal Control Services

The Cities of Dublin, Pleasanton, and Livermore and the County of Alameda have entered a joint powers agreement, dated September 15, 1992, under which Alameda County constructed an animal shelter facility on County's property. The agreement provided that the County would retain ownership of the land and that each participating agencies would receive an equity interest in the facility. Certificates of Participation were issued to construct the facility. Under the agreement the entities will share in the debt service costs of the project based upon their use of the animal shelter.

In fiscal year 2023-2024, the City contributed $251,241 or 14.72% toward the annual operating shelter services and $29,242 representing 2.40% of the animal field service expenditures.

The City has not recorded an equity interest for the animal shelter agreement. As noted above the ongoing financial interest is limited to the statistics of live animals handled in the appropriate fiscal year. No Joint Powers Authority was established as part of this agreement therefore, separate financial statements are not issued.

15. OTHER COMMITMENTS AND CONTINGENT LIABILITIES

The City participates in several Federal and State grant programs. These programs have been audited by the City's independent accountants in accordance with the provisions of the Federal Single Audit Act and applicable State requirements. No cost disallowances were proposed as a result of these audits. However, these programs are still subject to further examination by the grantors and the amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time. The City expects such amounts, if any, to be immaterial.

The City is a defendant in a number of lawsuits that have arisen in the normal course of business, the outcome of which cannot be predicted with certainty. In the opinion of the City Attorney, these actions when finally adjudicated will not have a material adverse effect on the financial position of the City.

A. Reimbursements to the City of Pleasanton

On January 23, 1996, the City adopted a fee for the purpose of reimbursing the City of Pleasanton for the costs of making improvements to the interchanges of Interstate 580 at Hacienda Drive and Tassajara Road/Santa Rita Road that benefit development in both Pleasanton and future development in Eastern Dublin. The Cities entered into an agreement on November 3, 1998, to allow for an automatic annual escalator factor in the amount of the fee assessed to developers based upon the LAIF interest rate and to repay the City of Pleasanton. The amount of the contingent liability outstanding at June 30, 2024, was $2,596,630 which is net of the $23,971 in payments made by the City to reduce this contingent liability during the year. The accounting for the amount due is not recorded as indebtedness since future payments are contingent upon the future collection of development fees assessed for reimbursement of these improvements.

B. Other Development Agreements

The City entered into several agreements with various developers and merchant builders who are developing numerous residential and commercial projects throughout the City. The City agreed to grant the developers' impact fee credits since the developers constructed certain improvements beyond what was needed to serve their specific projects. The value of credits does not increase for inflation nor do they accrue interest. Any unused credits may be used by the developers on other projects located within the Traffic Impact Fee area. The value of the credits as of June 30, 2024 was $99,099,694. The reduction of $806,781 to the credit balance was mainly due to credit used for the fiscal years which was $403,983.

C. Alameda County Fire Department (ACFD)

The City of Dublin contracts to have the Alameda County Fire Department to provide fire services. As part of the contract, the City pays for its share of ACFD's retiree health plan and retirement plan. In 2012 ACFD began working with CalPERS to create side funds within its OPEB trust to allow for member agencies to fund their share of the obligation. In preparation for this, in June 2012 the City Council authorized a contribution of $6.487 million towards the liability that was then moved to a General Fund Reserve, which was reclassified as an assigned fund balance upon the City's implementation of GASB Statement No. 54. Since then, the City continued to add funds to that fund balance assignment.

15. OTHER COMMITMENTS AND CONTINGENT LIABILITIES, Continued

C. Alameda County Fire Department (ACFD), Continued

After ACFD successfully implemented the OPEB trust side funds, the City was notified that based on the most recent actuarial valuation dated June 30, 2021, the City's Actuarial Accrued Liability (AAL) for benefits was $12,696,000 and the Actuarial Value of Plan Asset was $14,419,000 resulting in a net OPEB asset of $1,723,000. At June 30, 2024, the Actuarial Value of the Plan Asset was $15,595,925.

16. DEBT WITHOUT GOVERNMENT COMMITMENT

On August 31, 2017, the City issued $32,740,000 of City 2017 Improvement Area No. 1 Special Tax Bonds by and through its Community Facilities District No. 2015-1 (Dublin Crossing) Improvement Area No. 1. The Bonds are special tax obligations of the City, authorized pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, being California Government Code Section 53311, et seq. The bonds were issued to construction and acquire certain public facilities and/or reimburse the payment of fees for capital improvements.

On July 18, 2019 the City issued $37,745,000 of City 2019 Improvement Area No. 2 Special Tax Bonds by and through its Community Facilities District No. 2015-1 (Dublin Crossing) Improvement Area No. 2. The Bonds are special tax obligations of the City, authorized pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, being California Government Code Section 53311, et seq. The bonds were issued to construction and acquire certain public facilities and/or reimburse the payment of fees for capital improvements.

On August 4, 2021 the City issued $26,000,000 of City 2021 Improvement Area No. 3 Special Tax Bonds by and through its Community Facilities District No. 2015-1 (Dublin Crossing) Improvement Area No. 3. The Bonds are special tax obligations of the City, authorized pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, being California Government Code Section 53311, et seq. The bonds were issued to construction and acquire certain public facilities and/or reimburse the payment of fees for capital improvements.

In October 2022, the City issued special tax bonds in the total amount of $21,720,000 through its Community Facilities District No. 2015-1 (Dublin Crossing) Improvement Area No. 4. The proceeds are to be used for public improvements and fees related to the Boulevard Project.

In November 2023, the City Council issued special tax bonds in the total amount of $18.65 million through its Community Facilities District No. 2015-1 (Dublin Crossing) Improvement Area No. 5. The proceeds are to be used for public improvements and fees related to the Boulevard Project.

The Bonds are not general obligations of the City nor any political subdivision and the full faith and credit of the City is not pledged for the repayment thereof. Since these debts do not constitute an obligation of the City and the City is not obligated to make payment beyond the available bond reserves, these bonds have not been reflected in the long-term debt in the accompanying financial statements. The outstanding indebtedness on June 30, 2024 was $135,315,000.

17. TAX ABATEMENTS

The City has entered into multiple sales tax reimbursement agreements for the purpose of attracting new businesses within the City through the construction and improvement of property sites. The City is expected to make annual reimbursement payments over a five (5) to ten (10) year period in which the amount of each reimbursement payment commitment is based on total sales tax received and derived using formulas in the approved agreements.

For financial reporting purposes, the GASB Statement No. 77 defines a tax abatement as resulting from an agreement between a government and an individual or entity in which the government promises to forgo tax revenues and the individual or entity promises to subsequently take a specific action that contributes to economic development or otherwise benefits the government or its citizens. According to GASB Statement No. 77, the substance of these sales tax reimbursement agreements meets the definition of “tax abatements."

For the fiscal year ended June 30, 2024, under these sales-tax reimbursement agreements, the City has abatements totaling $390,267.

Pursuant to the Sales and Use Tax law (chapter 8 - Article 1 - section 7056), in order to protect the confidential information of sales taxes collected and abatements provided to each of the specific agencies, the City has presented the aggregate amount abated during the current fiscal year.

REQUIRED SUPPLEMENTARY INFORMATION

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City of Dublin
Required Supplementary Information
For the year ended June 30, 2024

1. DEFINED BENEFIT PENSION PLAN

A. Schedule of the City's Proportionate Share of the Net Pension Liability – Last 10 Years

Fiscal year:	2024	2023	2022	2021	2020
Measurement date:	6/30/2023	6/30/2022	6/30/2021	6/30/2020	6/30/2019
Proportion of the net pension liability	0.18255%	0.17861%	0.16280%	0.15646%	0.15132%
Proportionate share of the net pension liability	$ 22,774,284	$ 20,630,516	$ 8,804,512	$ 17,023,464	$ 15,505,908
Covered payroll	$ 12,738,446	$ 11,245,216	$ 10,751,196	$ 10,591,772	$ 10,124,753
Proportionate Share of the net pension liability as percentage of covered payroll	172.31%	183.46%	81.89%	160.72%	153.15%
Plan fiduciary net position as a percentage of the total pension liability	76.21%	76.68%	88.29%	75.10%	75.26%

Fiscal year:	2019	2018	2017	2016	2015
Measurement date:	6/30/2018	6/30/2017	6/30/2016	6/30/2015	6/30/2014
Proportion of the net pension liability	0.14569%	0.14518%	0.15006%	0.14788%	0.12593%
Proportionate share of the net pension liability	$ 14,038,811	$ 14,398,145	$ 12,984,969	$ 10,150,590	$ 7,835,901
Covered payroll	$ 9,753,107	$ 10,443,838	$ 9,268,029	$ 8,463,027	$ 8,716,918
Proportionate Share of the net pension liability as percentage of covered payroll	143.94%	137.86%	140.10%	119.94%	89.89%
Plan fiduciary net position as a percentage of the total pension liability	75.26%	73.31%	74.06%	78.40%	79.82%

Notes to Schedule:

The CalPERS discount rate was increased from 7.5% to 7.65% in fiscal year 2016, decreased from 7.65% to 7.15% in fiscal year 2018, and then decreased from 7.15% to 6.9% in fiscal year 2023.

The CalPERS mortality assumptions were adjusted in fiscal year 2019.

City of Dublin
Required Supplementary Information
For the year ended June 30, 2024

1. DEFINED BENEFIT PENSION PLAN, Continued

B. Schedule of Contributions – Last 10 Years

Fiscal year	2024	2023	2022	2021	2020
Contractually required contribution (actuarially determined)	$ 2,240,690	$ 2,194,205	$ 1,928,720	$ 1,712,167	$ 1,522,330
Contribution in relation to the actuarially determined contributions	(2,240,690)	(2,194,205)	(1,928,720)	(1,712,167)	(1,522,330)
Contribution deficiency (excess)	$ -	$ -	$ -	$ -	$ -
Covered payroll	$ 13,216,926	$ 12,738,446	$ 11,245,216	$ 10,751,196	$ 10,591,772
Contributions as a percentage of covered payroll	N/A	17.23%	17.15%	15.93%	14.37%

Fiscal year	2019	2018	2017	2016	2015
Contractually required contribution (actuarially determined)	$ 1,241,065	$ 1,018,096	$ 988,634	$ 869,497	$ 1,411,959
Contribution in relation to the actuarially determined contributions	(1,241,065)	(1,018,096)	(1,738,634)	(869,497)	(1,411,959)
Contribution deficiency (excess)	$ -	$ -	$ (750,000)	$ -	$ -
Covered payroll	$ 10,124,753	$ 9,753,107	$ 10,443,838	$ 9,268,029	$ 8,463,027
Contributions as a percentage of covered payroll	12.26%	10.44%	26.79%	22.41%	18.59%

Note to Schedule

Methods and assumptions used to determine contribution rates:

Fiscal year:	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Valuation date :	6/30/2021	6/30/2020	6/30/2019	6/30/2018	6/30/2017	6/30/2016	6/30/2015	6/30/2014	6/30/2013	6/30/2012
Actuarial cost method:	Entry Age	Entry Age	Entry Age	Entry Age	Entry Age	Entry Age	Entry Age	Entry Age	Entry Age	Entry Age
Amortization method:	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Assets valuation method:	Market Value	Market Value	Market Value	Market Value	Market Value	Market Value	Market Value	Market Value	Market Value	15 Year Smoothed Market Method
Inflation:	2.30%	2.50%	2.50%	2.50%	2.63%	2.75%	2.75%	2.75%	2.75%	2.75%
Salary increases:	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)
Investment rate of return:	6.80%	7.00%	7.00%	7.00%	7.25%	7.375%	7.50%	7.50%	7.50%	7.50%
Retirement age:	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
Mortality:	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)

(1) Level percentage of payroll, closed

(2) Depending on age, service, and type of employment

(3) 50 for all plans, with the exception of 52 for Miscellaneous PEPRA 2%@62

(4) Mortality assumptions are based on mortality rates resulting from the most recent CalPERS Experience Study adopted by the CalPERS Board.

City of Dublin
Required Supplementary Information
For the year ended June 30, 2024

2. OTHER POST EMPLOYMENT BENEFITS (OPEB)

A. City Retiree Health Plan - Schedule of Changes in Net OPEB Liability and Related Ratios During the Measurement Period – Last 10 Years [(1)]

Measurement Period	2023	2022	2021	2020	2019	2018	2017
Total OPEB Liability							
Service Cost	$ 564,680	$ 483,571	$ 895,299	$ 869,222	$ 843,905	$ 852,382	$ 827,000
Interest on the total OPEB liability	1,147,181	1,158,191	1,164,147	1,103,053	1,169,182	1,099,559	1,032,000
Differences between expected and actual experience	(1,063,544)	-	(775,744)	-	(1,450,926)	-	-
Changes of assumptions	(77,341)	1,459,903	307,694	-	(716,501)	-	-
Benefit payments	(1,201,325)	(1,185,363)	(1,065,659)	(976,033)	(882,052)	(776,911)	(805,000)
Net change in total OPEB liability	(630,349)	1,916,302	525,737	996,242	(1,036,392)	1,175,030	1,054,000
Total OPEB liability - beginning	20,705,919	18,789,617	18,263,880	17,267,638	18,304,030	17,129,000	16,075,000
Total OPEB liability - ending (a)	$ 20,075,570	$ 20,705,919	$ 18,789,617	$ 18,263,880	$ 17,267,638	$ 18,304,030	$ 17,129,000
Plan Fiduciary Net Position							
Contributions - employer	$ 284,727	$ 252,514	$ 411,587	$ 1,116,396	$ 1,073,623	$ 1,588,507	$ 1,878,000
Net investment income	839,987	(3,327,511)	6,149,340	763,014	1,244,479	1,431,381	1,665,000
Benefit payments	(1,201,325)	(1,185,363)	(1,065,659)	(976,033)	(882,052)	(776,911)	(805,000)
Administrative expense	(6,756)	(7,026)	(8,444)	(10,512)	(6,155)	(33,206)	(8,000)
Net change in plan fiduciary net position	(83,367)	(4,267,386)	5,486,824	892,865	1,429,895	2,209,771	2,730,000
Plan fiduciary net position - beginning	23,570,969	27,838,355	22,351,531	21,458,666	20,028,771	17,819,000	15,089,000
Plan fiduciary net position - ending (b)	$ 23,487,602	$ 23,570,969	$ 27,838,355	$ 22,351,531	$ 21,458,666	$ 20,028,771	$ 17,819,000
Net OPEB liability/(asset) - ending (a) - (b)	$ (3,412,032)	$ (2,865,050)	$ (9,048,738)	$ (4,087,651)	$ (4,191,028)	$ (1,724,741)	$ (690,000)
Plan fiduciary net position as a percentage of the total OPEB liability	117.0%	113.8%	148.2%	122.4%	124.3%	109.4%	104.0%
Covered-employee payroll	$ 12,640,215	$ 11,706,708	$ 10,751,196	$ 10,533,380	$ 10,037,794	$ 9,997,000	$ 10,431,000
Net OPEB liability as a percentage of covered-employee payroll	-27.0%	-24.5%	-84.2%	-38.8%	-41.8%	-17.3%	-6.6%

(1) Fiscal year 2018 was the 1st year of implementation.

City of Dublin
Required Supplementary Information
For the year ended June 30, 2024

2. OTHER POST EMPLOYMENT BENEFITS (OPEB), Continued

B. Schedule of City Retiree Health Plan Contributions – Last 10 Years [1]

Fiscal Year Ended June 30	2024	2023	2022	2021	2020	2019	2018
Actuarially Determined Contribution (ADC)	$ -	$ -	$ -	$ 122,000	$ 138,000	$ 851,000	$ 861,000
Contributions in relation to the ADC	305,089	284,727	252,514	(411,587)	(1,116,396)	(1,075,930)	(1,589,000)
Contribution deficiency (excess)	(305,089)	(284,727)	(252,514)	(289,587)	(978,396)	(224,930)	(728,000)
Covered-employee payroll	$ 13,223,301	$ 12,640,215	$ 11,706,708	$ 10,751,196	$ 10,533,380	$ 10,037,794	$ 9,997,000
Contributions as a percentage of covered-employee payroll	-2.31%	-2.25%	-2.16%	3.83%	10.60%	10.72%	15.89%

[1] Fiscal year 2018 was the 1st year of implementation.

Notes to Schedule - assumptions to develop Actuarially Determined Contributions

Valuation date	6/30/2021	6/30/2019		6/30/2017	
Actuarial cost method	Entry Age Normal	Entry Age Normal		Entry Age Normal	
Amortization method	Level % of pay	Level % of pay		Level % of pay	
Amortization period	30 yrs remain	8 yrs remain	9 yrs remain	10 yrs remain	11 yrs remain
Asset valuation method	Market Value	Actuarial Value		Actuarial Value	
Inflation	2.50%	2.75%		2.75%	
Healthcare cost trend rates	5.7% in 2022 fluctuating down to 4.0% by 2076	Non-Medicare - 7.25% and Medicare 6.3% for 2021, both decreasing to ultimate 4% rate in		Non-Medicare - 7.5% and Medicare 6.5% for 2019, both decreasing to ultimate 4% rate in	
Salary increases	3.00%	3.00%		3.00%	
Investment rate of return	6.10%	6.25%		6.25%	
Retirement age	From 50 to 75	From 50 to 75		From 50 to 75	
Mortality	CalPERS 2017 Experience Study	CalPERS 1997-2015 Experience Study		CalPERS 1997-2011 Experience Study	
Mortality improvement	MacLeod Watts Scale 2022	Scale MP-2019		Scale MP-2017	

SUPPLEMENTARY INFORMATION

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City of Dublin
Schedule of Budget Versus Actual Revenues By Sources
General Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
Property taxes	$ 59,896,000	$ 59,896,000	$ 61,967,658	$ 2,071,658
Sales tax	26,625,000	29,620,900	30,903,440	1,282,540
Other taxes	8,280,500	8,280,500	9,129,368	848,868
Intergovernmental	290,000	405,000	441,518	36,518
Licenses and permits	286,417	286,417	309,959	23,542
Charges for services:				
General government	1,715,000	1,715,000	2,080,888	365,888
Police	20,750	20,750	45,127	24,377
Fire	1,497,000	1,497,000	2,602,544	1,105,544
Public works and transportation	33,000	33,000	50,193	17,193
Parks and community services	4,123,255	4,123,255	4,898,963	775,708
Community development	678	678	665	(13)
Investment income (loss):	2,510,000	5,500,000	8,499,828	2,999,828
Use of property	1,648,021	1,648,021	2,172,046	524,025
Unrealized gain/(loss) on investment	-	-	7,022,273	7,022,273
Fines and forfeitures	50,000	50,000	98,693	48,693
Development revenue	7,109,829	6,903,536	6,782,241	(121,295)
Other revenues	1,806,412	1,938,367	4,591,468	2,653,101
Total revenues	$ 115,891,862	$ 121,918,424	$ 141,596,872	$ 19,678,448

City of Dublin
Schedule of Budget Versus Actual Departmental Expenditures
General Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
General government:				
City council	$ 599,803	$ 644,552	$ 576,233	$ 68,319
City manager	1,783,450	1,798,028	1,649,552	148,476
City clerk	799,709	861,435	720,487	140,948
Election	217,170	217,170	2,265	214,905
Human resources	1,141,756	1,244,896	1,028,356	216,540
Insurance	3,471,600	3,610,015	3,563,649	46,366
Finance	2,527,616	2,672,681	2,288,834	383,847
Non-departmental	2,123,600	2,172,882	585,116	1,587,766
Disaster preparedness	325,428	325,428	176,328	149,100
Crossing guards	307,732	370,896	363,121	7,775
Animal control	313,224	401,297	280,483	120,814
Waste management	28,248	28,248	4,586	23,662
Community TV	136,127	136,127	133,174	2,953
Communications	619,140	619,140	531,548	87,592
Economic development	1,015,532	1,199,907	941,482	258,425
Human services	183,490	208,168	133,480	74,688
Library services	1,129,398	1,148,048	1,011,205	136,843
Dougherty Regional Fire Authority	571,942	571,942	194,100	377,842
Sub-total	17,294,965	18,230,860	14,183,999	4,046,861
Police:				
Police operations	25,589,662	25,680,985	26,087,099	(406,114)
Police operations support	2,693,817	2,910,281	2,601,516	308,765
Sub-total	28,283,479	28,591,266	28,688,615	(97,349)
Fire:				
Fire operations	16,450,447	16,450,447	16,363,506	86,941
Fire prevention	546,113	546,113	525,614	20,499
Fire station maintenance	318,782	321,172	283,448	37,724
Sub-total	17,315,342	17,317,732	17,172,568	145,164
Public works:				
Maintenance	14,844,255	15,279,827	13,347,036	1,932,791
Engineering	3,859,595	4,182,177	3,136,707	1,045,470
Public works administration	1,855,024	2,275,974	1,876,053	399,921
Environmental services	1,147,877	1,392,348	831,545	560,803
Sub-total	21,706,751	23,130,326	19,191,341	3,938,985

City of Dublin
Schedule of Budget Versus Actual Departmental Expenditures (Continued)
General Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
Parks and community services:				
Cultural and special events	1,038,853	1,102,479	1,067,199	35,280
Heritage Center and programs	350,745	322,757	267,906	54,851
Parks and community services administration	1,982,344	2,139,844	2,080,084	59,760
Shannon Center and programs	1,193,759	1,193,759	1,068,522	125,237
Stager and other facility operations	1,424,795	1,484,795	1,303,821	180,974
Senior Center and programs	720,974	705,974	666,144	39,830
The Wave and programs	2,286,408	2,394,083	2,356,326	37,757
Sub-total	8,997,878	9,343,691	8,810,002	533,689
Community development:				
Planning	2,629,651	2,642,156	2,229,420	412,736
Building and safety	3,013,309	3,156,872	3,090,942	65,930
Sub-total	5,642,960	5,799,028	5,320,362	478,666
Debt service:				
Principal	680,000	680,000	680,000	-
Interest and fiscal charges	651,850	651,850	651,850	-
Sub-total	1,331,850	1,331,850	1,331,850	-
Total current expenditures	100,573,225	103,744,753	94,698,737	9,046,016
Total expenditures	$ 100,573,225	$ 103,744,753	$ 94,698,737	$ 9,046,016

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BUDGETED MAJOR GOVERNMENTAL FUNDS OTHER THAN GENERAL FUND AND SPECIAL REVENUE FUNDS

The General Improvements Projects Capital Projects Fund - is used to manage the programming of funds and activities associated with major Capital Improvements Projects. The fund accumulates resources for capital expenditures and utilizes those resources to support projects that are general in nature and are not Streets, Parks, or Community Improvements Projects.

The Parks Projects Capital Projects Fund - is used to manage the programming of funds and activities associated with major Capital Improvements Projects. The fund accumulates resources for capital expenditures and utilizes those resources to support projects that would construct, improve, or enhance the City's parks and facilities.

The Streets Projects Capital Projects Fund - is used to manage the programming of fund and activities associated with major Capital Improvements Projects. The fund accumulates resources for capital expenditures and utilizes those resources to support projects that would construct, improve, or enhance the City's trails, highways, streets, roads, bridges, as well as street lighting and drain systems.

The Public Art Capital Projects Fund - The Public Art Fund was created following the adoption of Dublin Municipal Code 8.58 "Public Art Program Contribution." The purpose of the adoption of the ordinance, and Public Art Fund fund is to: promote the public interest and general welfare through the acquisition, installation, maintenance and promotion of public art; establish requirements and procedures for developer contributions to public art; provide funding to support the acquisition, installation, maintenance and promotion of public art; and implement the goals of the Public Art Master Plan.

Bi-Annually Staff identifies and develops Public Art projects that will be funded utilizing the Public Art Fund. These projects are included in the City's Capital Improvement Program and subject to City Council approval. Since inception, the Public Art Fund has been funded entirely by developer contributions that are subject to the Public Art Program Contribution ordinance.

The Public Facilities Impact Fees Capital Projects Fund - is used to account for fees received from developers of properties, which can only be used for the design, development and construction of new public facilities within the City.

The Fire Impact Fees Capital Projects Fund - is used to account for impact fees received from developers of properties, which can only be used for the design, development and construction of fire capital expansion projects within the City.

The Traffic Impact Fees Capital Projects Fund - is used to account for impact fees received from developers of properties, which can only be used for the design, development and construction of street and highway projects which serve as part of the City's transportation network.

The Dublin Crossing Contribution Capital Projects Fund - accounts for community benefit payments specific to the Dublin Crossing Project, separate from any developer impact fees generated by the project.

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
General Improvement Projects Capital Projects Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
EXPENDITURES:				
Capital outlay:				
General improvements	$ 2,696,840	$ 25,284,884	$ 7,118,484	$ 18,166,400
Total expenditures	2,696,840	25,284,884	7,118,484	18,166,400
OTHER FINANCING SOURCES (USES):				
Transfers in	2,696,840	25,269,885	7,118,484	(18,151,401)
Total other financing sources (uses)	2,696,840	25,269,885	7,118,484	(18,151,401)
Net change in fund balance	$ -	$ (14,999)	-	$ 14,999
FUND BALANCE:				
Beginning of year			-	
End of year			$ -	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Parks Project Capital Projects Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
EXPENDITURES:				
Capital outlay:				
Parks	$ 3,894,115	$ 26,188,648	$ 5,990,942	$ 20,197,706
Total expenditures	3,894,115	26,188,648	5,990,942	20,197,706
OTHER FINANCING SOURCES (USES):				
Transfers in	3,894,115	26,188,648	5,990,942	(20,197,706)
Total other financing sources (uses)	3,894,115	26,188,648	5,990,942	(20,197,706)
Net change in fund balance	$ -	$ -	-	$ -
FUND BALANCE:				
Beginning of year			-	
End of year			$ -	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Streets Projects Capital Projects Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
EXPENDITURES:				
Capital outlay:				
Streets	$ 17,851,382	$ 68,340,072	$ 6,099,577	$ 62,240,495
Total expenditures	17,851,382	68,340,072	6,099,577	62,240,495
OTHER FINANCING SOURCES (USES):				
Transfers in	17,851,382	68,340,072	6,099,577	(62,240,495)
Total other financing sources (uses)	17,851,382	68,340,072	6,099,577	(62,240,495)
Net change in fund balance	$ -	$ -	-	$ -
FUND BALANCE:				
Beginning of year			-	
End of year			$ -	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Public Art Capital Projects Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
EXPENDITURES:				
Capital outlay:				
Public art	$ 500,000	$ 1,471,045	$ 244,479	$ 1,226,566
Total expenditures	500,000	1,471,045	244,479	1,226,566
OTHER FINANCING SOURCES (USES):				
Transfers in	500,000	1,471,045	244,479	(1,226,566)
Total other financing sources (uses)	500,000	1,471,045	244,479	(1,226,566)
Net change in fund balance	$ -	$ -	-	$ -
FUND BALANCE:				
Beginning of year			-	
End of year			$ -	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Public Facilities Impact Fees Capital Projects Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 342,550	$ 342,550	$ 1,113,243	$ 770,693
Development revenue	486,893	486,893	1,032,573	545,680
Total revenues	829,443	829,443	2,145,816	1,316,373
EXPENDITURES:				
Current:				
General government	-	9,050	9,050	-
Total expenditures	-	9,050	9,050	-
REVENUES OVER (UNDER) EXPENDITURES	829,443	820,393	2,136,766	1,316,373
OTHER FINANCING SOURCES (USES):				
Transfers out	(2,279,875)	(22,843,452)	(6,011,344)	16,832,108
Total other financing sources (uses)	(2,279,875)	(22,843,452)	(6,011,344)	16,832,108
Net change in fund balance	$ (1,450,432)	$ (22,023,059)	(3,874,578)	$ 18,148,481
FUND BALANCE:				
Beginning of year			15,880,376	
End of year			$ 12,005,798	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Fire Impact Fees Capital Projects Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 2,000	$ 2,000	$ 4,746	$ 2,746
Development revenue	26,712	26,712	39,021	12,309
Total revenues	28,712	28,712	43,767	15,055
EXPENDITURES:				
Current:				
General government	100,000	100,000	-	100,000
Total expenditures	100,000	100,000	-	100,000
REVENUES OVER (UNDER) EXPENDITURES	(71,288)	(71,288)	43,767	115,055
Net change in fund balance	$ (71,288)	$ (71,288)	43,767	$ 115,055
FUND BALANCE:				
Beginning of year			134,609	
End of year			$ 178,376	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Traffic Impact Fees Capital Projects Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 298,000	$ 298,000	$ 852,031	$ 554,031
Development revenue	300,816	300,816	1,189,675	888,859
Other revenues	-	-	12,273	12,273
Total revenues	598,816	598,816	2,053,979	1,455,163
EXPENDITURES:				
Current:				
General government	60,000	85,000	47,481	37,519
Total expenditures	60,000	85,000	47,481	37,519
REVENUES OVER (UNDER) EXPENDITURES	538,816	513,816	2,006,498	1,492,682
OTHER FINANCING SOURCES (USES):				
Transfers out	(613,880)	(23,109,934)	(606,112)	22,503,822
Total other financing sources (uses)	(613,880)	(23,109,934)	(606,112)	22,503,822
Net change in fund balance	$ (75,064)	$ (22,596,118)	1,400,386	$ 23,996,504
FUND BALANCE:				
Beginning of year			30,130,376	
End of year			$ 31,530,762	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Dublin Crossing Contribution Capital Project Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 80,000	$ 80,000	$ 365,434	$ 285,434
Total revenues	80,000	80,000	365,434	285,434
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(350,000)	(150,000)	200,000
Total other financing sources (uses)	-	(350,000)	(150,000)	200,000
Net change in fund balance	$ 80,000	$ (270,000)	215,434	$ 485,434
FUND BALANCE:				
Beginning of year			12,185,835	
End of year			$ 12,401,269	

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NON-MAJOR GOVERNMENTAL FUNDS

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than major capital projects) that are legally restricted to expenditures for specific purposes.

SPECIAL REVENUE FUNDS

Public Safety:

Special Criminal Activity established to account for receipt of funds derived from asset forfeitures.

Vehicle Abatement established to account for the use of funds received from vehicle registration of Dublin residents for the towing of abandoned vehicles in city limits.

Supplemental Law Enforcement (SLES/COPS) established to account for police expenditures funded by a State grant.

Traffic Safety established to account for the receipt of traffic fines and traffic safety expenditures.

Emergency Medical Services (EMS) established to account for excise taxes received to fund the costs of providing Emergency Medical Services.

Enforcement Grants established to account for miscellaneous grants received for police expenditures not reported in the above funds.

Transportation:

State Gas Tax established to account for the receipt of state gasoline taxes and expenditures.

SAFETEA-LU established to account for the revenue received from the U.S. Department of Transportation under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legal for Users fund.

Measure B Sales Tax - Local Streets established to account for an Alameda County voter sales tax used for improvements on streets and roads.

Measure B Sales Tax - Bike/Pedestrian established to account for an Alameda County voter approved increase in sales tax used for bike and pedestrian related projects.

Measure B Grants established to account for transportation projects financed by grants, funded by an Alameda County voter approved increase in sales tax.

Measure BB Sales Tax - Streets and Roads established to account for an Alameda County voter approved increase in sales tax used for improvements on streets and roads.

Measure BB Sales Tax - Bike/Pedestrian established to account for Alameda County voter approved increase in sales tax used for bike and pedestrian related projects.

Measure BB Grants Fund - established to account for Alameda County Transportation Commission (ACTC) discretionary funding (versus direct funding) from 2014 voter-approved increase in sales tax used for improvements on bike and pedestrian projects.

Transportation Fund for Clean Air (TFCA) established to account for a portion of vehicle registration fee used for achieving the reduction of motor vehicle emissions.

Road Maintenance & Rehabilitation Account (RMRA) established to account for Senate Bill 1 that increases gasoline and diesel taxes and vehicle registration fees to fund for basic road maintenance, rehabilitation, and critical safety projects on local streets and roads.

NON-MAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS, Continued

ACTC Vehicle Registration Fee established to account for an Alameda County Transportation Commission (ACTC) voter approved increase in vehicle registration fee that is distributed by ACTC to be used for street road system maintenance.

TDA established to account for the financial activities associated with allocations funded by the State of California Transportation Development Act (TDA) for the Pedestrian/Bicycle Projects.

Environmental:

Garbage/Recycling established to account for the following activities:

Measure D Recycling established to account for the use of funds received which are levied by the County pursuant to a charter amendment and are provided for recycling and related activities. This fund also accounts for other locally derived funds for recycling related activities.

Garbage Service established to account for the use of funds received which are levied by the county on behalf of the City for garbage pitch-up and removal and recycling services.

Local Recycling established to account for locally derived funds collected for a commercial organic and recycling program and activities retained by the City at the end of the franchise held by Waste Management Inc. These funds are independent of the funds distributed by Stop Waste pursuant to the Alameda County Recycling Measure.

AVI Economic Benefit/business Assistance Program established to account for the grant received from Amador Valley Industry and to provide business owners funding for eligible environmental related improvements.

Storm Water Management established to account for the following activities:

Storm Water Management established to account for the funds received from the State and designated specifically for the use of storm water related activities.

Village Parkway Storm Water Management established to account for funds designated for management of the Village Parkway area storm water units.

Box Culvert established to account for the funds designated for the maintenance and repairs of box culvert in the East Dublin area.

Parks, Cultural, and Arts:

Public Art established to account for the fees received from developers of properties, which can only be used for the purchase design, development, and construction of Public Art projects within the City of Dublin.

Miscellaneous Special Revenue established to account for the following activities:

Cable TV Facilities established to account for Cable TV Facilities fees collected from Cable Television providers and passed through to the City for local cable television as allowed under State and Federal franchising laws.

Noise Mitigation established to account for the fees received from developers of properties, which can only be used for the noise mitigation measures.

NON-MAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS, Continued

Citywide Events (Customer Service) Fund established to account for event ticket sales and donations, to be spent on special events citywide.

Community Development Block Grant (CDBG) used to account for grants and expenditures related to Community Development Block Grants received**.**

HCD Housing Related Parks Grant established to account for a Housing-Related Park (HRP) Grant funding from the Department of Housing and Community Development pursuant to the Housing and Emergency Shelter Trust Fund Act of 2006 (Proposition IC.)

State Grant Park used to account for local assistance grant funding from the State for park constructions.

Building Homes and Jobs Act established o account for funding from California Department of Housing and Community Development (HCD) to increase the affordable housing stock in California.

State Housing Grant established to account for Local Action Planning Grants (Leap) grants allocated by the State Housing and Community Development Department for the preparation and adoption of planning documents and process improvements that accelerate housing production and facilitate compliance to implement the sith-cycle Regional Housing Needs Assessment.

Federal COVID-19 Financial Assistance established to account for emergency funding from the federal awarding agencies with options for administrative relief to be used at the discretion of the federal awarding agency in response to the COVID-19 pandemic.

The American Rescue Plan Act Fund is used to account for funds authorized under the Federal American Recovery Plan Act (ARPA) to cover the costs of COVID-19 response as well as for making any necessary investments in infrastructure.

Measure RR - Safe Routes to BART is used to account for funds allocated by Bay Area Rapid Transit (BART) for using voter approved Measure RR capital fund to help local agencies improve access for BART customers travelling to BART stations by walking or biking.

Maintenance Districts established to account for revenue and related expenditures of lighting and landscape districts.

Federal Grants - General accounts for revenue and related expenditures of federal grants.

County Grants - General accounts for revenue and related expenditures of county grants.

Capital Project Funds are used to account for financial resources used for the acquisition and construction of capital projects.

CAPITAL PROJECT FUNDS

Energy Improvement Lease Revenue Bond Fund accounts for the funds received from the City's lease revenue bond for energy improvements and related expenditures.

City of Dublin
Combining Balance Sheet
Governmental Funds
June 30, 2024

	Special Revenue Funds				
	Special Criminal Activity	Vehicle Abatement	Supplemental Law Enforcement	Traffic Safety	Emergency Medical Services
ASSETS					
Cash and investments	$ 391,402	$ 422,849	$ 497,899	$ 106,059	$ 238,378
Accounts receivable	-	-	-	11,078	751
Notes receivable	-	-	-	-	-
Total assets	$ 391,402	$ 422,849	$ 497,899	$ 117,137	$ 239,129
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
Liabilities:					
Accounts payable	$ -	$ -	$ -	$ 8,292	$ -
Accrued wages and other payroll liabilities	-	-	-	-	-
Deposits payable	248,986	-	-	-	-
Unearned revenue	-	-	-	-	-
Due to other funds	-	-	-	-	-
Total liabilities	248,986	-	-	8,292	-
Deferred inflows of resources:					
Unavailable revenue - accounts receivable	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-
Fund Balances:					
Restricted:					
Public safety programs	142,416	422,849	497,899	108,845	239,129
Street maintenance and construction	-	-	-	-	-
Health and welfare programs	-	-	-	-	-
Culture and leisure	-	-	-	-	-
Capital improvement projects	-	-	-	-	-
Unassigned	-	-	-	-	-
Total fund balances	142,416	422,849	497,899	108,845	239,129
Total liabilities, deferred inflows of resources, and fund balances	$ 391,402	$ 422,849	$ 497,899	$ 117,137	$ 239,129

City of Dublin
Combining Balance Sheet (Continued)
Governmental Funds
June 30, 2024

	Special Revenue Funds				
	Enforcement Grants	State Gas Tax	SAFETEA-LU	Measure B Sales Tax Local Streets	Measure B Sales Tax Bike/Pedestrian
ASSETS					
Cash and investments	$ 149,433	$ 4,013,170	$ -	$ -	$ 980
Accounts receivable	4,913	172,605	-	-	-
Notes receivable	-	-	-	-	-
Total assets	$ 154,346	$ 4,185,775	$ -	$ -	$ 980
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
Liabilities:					
Accounts payable	$ 49,723	$ 526,458	$ -	$ -	$ -
Accrued wages and other payroll liabilities	-	-	-	-	-
Deposits payable	-	-	-	-	-
Unearned revenue	-	-	-	-	-
Due to other funds	-	-	-	-	-
Total liabilities	49,723	526,458	-	-	-
Deferred inflows of resources:					
Unavailable revenue - accounts receivable	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-
Fund Balances:					
Restricted:					
Public safety programs	104,623	-	-	-	-
Street maintenance and construction	-	3,659,317	-	-	980
Health and welfare programs	-	-	-	-	-
Culture and leisure	-	-	-	-	-
Capital improvement projects	-	-	-	-	-
Unassigned	-	-	-	-	-
Total fund balances	104,623	3,659,317	-	-	980
Total liabilities, deferred inflows of resources, and fund balances	$ 154,346	$ 4,185,775	$ -	$ -	$ 980

City of Dublin
Combining Balance Sheet (Continued)
Governmental Funds
June 30, 2024

	Special Revenue Funds				
	Measure B Grants	Measure BB Sales Tax Streets and Roads	Measure BB Sales Tax Bike/Pedestrian	Measure BB Grants	Transportation for Clean Air (TFCA)
ASSETS					
Cash and investments	$ 197,573	$ 1,610,618	$ 896,896	$ 1,131	$ (9,943)
Accounts receivable	-	238,311	80,750	1,984,278	1,650
Notes receivable	-	-	-	-	-
Total assets	$ 197,573	$ 1,848,929	$ 977,646	$ 1,985,409	$ (8,293)
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
Liabilities:					
Accounts payable	$ -	$ -	$ -	$ 1	$ -
Accrued wages and other payroll liabilities	-	-	-	-	-
Deposits payable	-	-	-	-	-
Unearned revenue	-	-	-	-	-
Due to other funds	-	-	-	1,985,409	-
Total liabilities	-	-	-	1,985,410	-
Deferred inflows of resources:					
Unavailable revenue - accounts receivable	-	-	-	1,823,739	-
Total deferred inflows of resources	-	-	-	1,823,739	-
Fund Balances:					
Restricted:					
Public safety programs	-	-	-	-	-
Street maintenance and construction	197,573	1,848,929	977,646	-	-
Health and welfare programs	-	-	-	-	-
Culture and leisure	-	-	-	-	-
Capital improvement projects	-	-	-	-	-
Unassigned	-	-	-	(1,823,740)	(8,293)
Total fund balances	197,573	1,848,929	977,646	(1,823,740)	(8,293)
Total liabilities, deferred inflows of resources, and fund balances	$ 197,573	$ 1,848,929	$ 977,646	$ 1,985,409	$ (8,293)

City of Dublin
Combining Balance Sheet (Continued)
Governmental Funds
June 30, 2024

	Special Revenue Funds				
	Road Maint & Rehab Account (RMRA)	ACTC Vehicle Registration Fee	TDA	Garbage/ Recycling	AVI Economic Benefit/Business Assistance Program
ASSETS					
Cash and investments	$ 3,268,196	$ 432,204	$ 1,043	$ 870,317	$ 371,890
Accounts receivable	333,759	56,101	24,689	36,528	25,000
Notes receivable	-	-	-	-	10,238
Total assets	$ 3,601,955	$ 488,305	$ 25,732	$ 906,845	$ 407,128
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
Liabilities:					
Accounts payable	$ -	$ -	$ -	$ 165,222	$ -
Accrued wages and other payroll liabilities	-	-	-	3,079	-
Deposits payable	-	-	-	-	-
Unearned revenue	-	-	-	-	-
Due to other funds	-	-	94	-	-
Total liabilities	-	-	94	168,301	-
Deferred inflows of resources:					
Unavailable revenue - accounts receivable	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-
Fund Balances:					
Restricted:					
Public safety programs	-	-	-	-	-
Street maintenance and construction	3,601,955	488,305	25,638	-	-
Health and welfare programs	-	-	-	738,544	-
Culture and leisure	-	-	-	-	407,128
Capital improvement projects	-	-	-	-	-
Unassigned	-	-	-	-	-
Total fund balances	3,601,955	488,305	25,638	738,544	407,128
Total liabilities, deferred inflows of resources, and fund balances	$ 3,601,955	$ 488,305	$ 25,732	$ 906,845	$ 407,128

City of Dublin
Combining Balance Sheet (Continued)
Governmental Funds
June 30, 2024

	Special Revenue Funds				
	Storm Water Management	Box Culvert	Public Art	Miscellaneous Special Revenue	Community Development Block Grant
ASSETS					
Cash and investments	$ 233,263	$ 418,813	$ 3,330,227	$ 622,782	$ -
Accounts receivable	-	-	-	25,618	52,346
Notes receivable	-	-	-	-	-
Total assets	$ 233,263	$ 418,813	$ 3,330,227	$ 648,400	$ 52,346
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
Liabilities:					
Accounts payable	$ -	$ -	$ 7,400	$ 1,000	$ 6,107
Accrued wages and other payroll liabilities	-	-	-	-	-
Deposits payable	-	-	-	2,063	-
Unearned revenue	-	-	-	-	-
Due to other funds	-	-	-	-	35,951
Total liabilities	-	-	7,400	3,063	42,058
Deferred inflows of resources:					
Unavailable revenue - accounts receivable	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-
Fund Balances:					
Restricted:					
Public safety programs	-	-	-	-	-
Street maintenance and construction	233,263	418,813	-	-	-
Health and welfare programs	-	-	-	645,337	10,288
Culture and leisure	-	-	-		-
Capital improvement projects	-	-	3,322,827	-	-
Unassigned	-	-	-	-	-
Total fund balances	233,263	418,813	3,322,827	645,337	10,288
Total liabilities, deferred inflows of resources, and fund balances	$ 233,263	$ 418,813	$ 3,330,227	$ 648,400	$ 52,346

City of Dublin
Combining Balance Sheet (Continued)
Governmental Funds
June 30, 2024

	Special Revenue Funds				
	State Grant Park	Building Homes and Jobs Act	State Housing Grant	Federal COVID-19 Financial Assistance	American Rescue Plan Act
ASSETS					
Cash and investments	$ -	$ -	$ -	$ 10,081	$ 2,765,194
Accounts receivable	1,905,144	-	-	-	-
Notes receivable	-	-	-	-	-
Total assets	$ 1,905,144	$ -	$ -	$ 10,081	$ 2,765,194
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
Liabilities:					
Accounts payable	$ -	$ -	$ -	$ -	$ 149,471
Accrued wages and other payroll liabilities	-	-	-	-	6,511
Deposits payable	-	-	-	-	-
Unearned revenue	-	-	-	-	2,609,212
Due to other funds	1,905,144	13,410	-	-	-
Total liabilities	1,905,144	13,410	-	-	2,765,194
Deferred inflows of resources:					
Unavailable revenue - accounts receivable	1,905,144	-	-	-	-
Total deferred inflows of resources	1,905,144	-	-	-	-
Fund Balances:					
Restricted:					
Public safety programs	-	-	-	-	-
Street maintenance and construction	-	-	-	-	-
Health and welfare programs	-	-	-	10,081	-
Culture and leisure	-	-	-	-	-
Capital improvement projects	-	-	-	-	-
Unassigned	(1,905,144)	(13,410)	-	-	-
Total fund balances	(1,905,144)	(13,410)	-	10,081	-
Total liabilities, deferred inflows of resources, and fund balances	$ 1,905,144	$ -	$ -	$ 10,081	$ 2,765,194

City of Dublin
Combining Balance Sheet (Continued)
Governmental Funds
June 30, 2024

	Special Revenue Funds				
		Maintenance Districts			
	Measure RR - Safe Routes to BART	1983-1 Street Lighting	1983-2 Stagecoach Landscape	1986-1 Dougherty Landscape	1997-1 Santa Rita Landscape
ASSETS					
Cash and investments	$ -	$ 695,094	$ 353,498	$ 780,236	$ 1,478,565
Accounts receivable	411,609	938	560	535	463
Notes receivable	-	-	-	-	-
Total assets	$ 411,609	$ 696,032	$ 354,058	$ 780,771	$ 1,479,028
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
Liabilities:					
Accounts payable	$ -	$ 30,210	$ 53,501	$ 3,789	$ 95,190
Accrued wages and other payroll liabilities	-	-	-	-	-
Deposits payable	-	-	-	-	-
Unearned revenue	-	-	-	-	-
Due to other funds	411,609	-	-	-	-
Total liabilities	411,609	30,210	53,501	3,789	95,190
Deferred inflows of resources:					
Unavailable revenue - accounts receivable	411,609	-	-	-	-
Total deferred inflows of resources	411,609	-	-	-	-
Fund Balances:					
Restricted:					
Public safety programs	-	-	-	-	-
Street maintenance and construction	-	665,822	300,557	776,982	1,383,838
Health and welfare programs	-	-	-	-	-
Culture and leisure	-	-	-	-	-
Capital improvement projects	-	-	-	-	-
Unassigned	(411,609)	-	-	-	-
Total fund balances	(411,609)	665,822	300,557	776,982	1,383,838
Total liabilities, deferred inflows of resources, and fund balances	$ 411,609	$ 696,032	$ 354,058	$ 780,771	$ 1,479,028

City of Dublin
Combining Balance Sheet (Continued)
Governmental Funds
June 30, 2024

	Special Revenue Funds				Capital Projects Fund
	Maintenance Districts				
	1999-1 East Dublin Street Lighting	Dublin Crossing CFD No. 2017-1	Federal Grants - General	County Grants - General	Energy Improvement Lease Revenue Bond
ASSETS					
Cash and investments	$ 664,246	$ 556,375	$ -	$ -	$ 1,248,644
Accounts receivable	1,154	441	-	19,853	-
Notes receivable	-	-	-	-	-
Total assets	$ 665,400	$ 556,816	$ -	$ 19,853	$ 1,248,644
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
Liabilities:					
Accounts payable	$ 4,648	$ 4,470	$ -	$ -	$ -
Accrued wages and other payroll liabilities	-	-	-	-	-
Deposits payable	-	-	-	-	-
Unearned revenue	-	-	-	-	-
Due to other funds	-	-	-	19,853	-
Total liabilities	4,648	4,470	-	19,853	-
Deferred inflows of resources:					
Unavailable revenue - accounts receivable	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-
Fund Balances:					
Restricted:					
Public safety programs	-	-	-	-	-
Street maintenance and construction	660,752	552,346	-	-	-
Health and welfare programs	-	-	-	-	-
Culture and leisure	-	-	-	-	-
Capital improvement projects	-	-	-	-	1,248,644
Unassigned	-	-	-	-	-
Total fund balances	660,752	552,346	-	-	1,248,644
Total liabilities, deferred inflows of resources, and fund balances	$ 665,400	$ 556,816	$ -	$ 19,853	$ 1,248,644

City of Dublin
Combining Balance Sheet (Continued)
Governmental Funds
June 30, 2024

	Total Nonmajor Governmental Funds
ASSETS	
Cash and investments	$ 26,617,113
Accounts receivable	5,389,074
Notes receivable	10,238
Total assets	$ 32,016,425
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	
Liabilities:	
Accounts payable	$ 1,105,482
Accrued wages and other payroll liabilities	9,590
Deposits payable	251,049
Unearned revenue	2,609,212
Due to other funds	4,371,470
Total liabilities	8,346,803
Deferred inflows of resources:	
Unavailable revenue - accounts receivable	4,140,492
Total deferred inflows of resources	4,140,492
Fund Balances:	
Restricted:	
Public safety programs	1,515,761
Street maintenance and construction	15,792,716
Health and welfare programs	1,404,250
Culture and leisure	407,128
Capital improvement projects	4,571,471
Unassigned	(4,162,196)
Total fund balances	19,529,130
Total liabilities, deferred inflows of resources, and fund balances	$ 32,016,425

City of Dublin
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the year ended June 30, 2024

	Special Revenue Funds				
	Special Criminal Activity	Vehicle Abatement	Supplemental Law Enforcement	Traffic Safety	Emergency Medical Services
REVENUES:					
Intergovernmental	$ -	$ 66,908	$ 218,094	$ -	$ -
Charges for service	-	-	-	-	-
Interest	4,042	12,061	14,953	1,696	8,528
Fines and forfeitures	-	-	-	116,831	-
Development revenue	-	-	-	-	-
Other revenue	51,149	-	-	-	-
Special assessments	-	-	-	-	214,153
Total revenues	55,191	78,969	233,047	118,527	222,681
EXPENDITURES:					
Current:					
General government	-	-	-	-	-
Police	40,569	-	100,000	-	-
Fire	-	-	-	-	263,821
Public works	-	-	-	43,353	-
Park and community services	-	-	-	-	-
Community development	-	-	-	-	-
Total expenditures	40,569	-	100,000	43,353	263,821
REVENUES OVER (UNDER) EXPENDITURES	14,622	78,969	133,047	75,174	(41,140)
OTHER FINANCING SOURCES (USES):					
Transfers out	-	(21,392)	-	-	-
Total other financing sources (uses)	-	(21,392)	-	-	-
Net change in fund balances	14,622	57,577	133,047	75,174	(41,140)
FUND BALANCES (DEFICITS):					
Beginning of year	127,794	365,272	364,852	33,671	280,269
End of year	$ 142,416	$ 422,849	$ 497,899	$ 108,845	$ 239,129

City of Dublin
Combining Statement of Revenues, Expenditures and Changes in Fund Balances (Continued)
Governmental Funds
For the year ended June 30, 2024

	Special Revenue Funds				
	Enforcement Grants	State Gas Tax	SAFETEA-LU	Measure B Sales Tax Local Streets	Measure B Sales Tax Bike /Pedestrian
REVENUES:					
Intergovernmental	$ 326,500	$ 1,997,013	$ 40,000	$ -	$ -
Charges for service	-	-	-	-	-
Interest	-	114,455	-	1,148	1,001
Fines and forfeitures	-	-	-	-	-
Development revenue	-	-	-	-	-
Other revenue	-	18,270	-	-	-
Special assessments	-	-	-	-	-
Total revenues	326,500	2,129,738	40,000	1,148	1,001
EXPENDITURES:					
Current:					
General government	-	-	-	-	-
Police	310,256	-	-	-	-
Fire	-	-	-	-	-
Public works	-	1,193,033	-	-	-
Park and community services	-	-	-	-	-
Community development	-	-	-	-	-
Total expenditures	310,256	1,193,033	-	-	-
REVENUES OVER (UNDER) EXPENDITURES	16,244	936,705	40,000	1,148	1,001
OTHER FINANCING SOURCES (USES):					
Transfers out	-	(513,171)	-	(100,132)	(68,200)
Total other financing sources (uses)	-	(513,171)	-	(100,132)	(68,200)
Net change in fund balances	16,244	423,534	40,000	(98,984)	(67,199)
FUND BALANCES (DEFICITS):					
Beginning of year	88,379	3,235,783	(40,000)	98,984	68,179
End of year	$ 104,623	$ 3,659,317	$ -	$ -	$ 980

City of Dublin
Combining Statement of Revenues, Expenditures and Changes in Fund Balances (Continued)
Governmental Funds
For the year ended June 30, 2024

	Special Revenue Funds				
	Measure B Grants	Measure BB Sales Tax Streets and Roads	Measure BB Sales Tax Bike/ Pedestrian	Measure BB Grants	Transportation for Clean Air (TFCA)
REVENUES:					
Intergovernmental	$ -	$ 1,412,275	$ 478,538	$ 160,539	$ 1,650
Charges for service	-	-	-	-	-
Interest	5,790	44,439	24,078	-	-
Fines and forfeitures	-	-	-	-	-
Development revenue	-	-	-	-	-
Other revenue	-	-	-	-	-
Special assessments	-	-	-	-	-
Total revenues	5,790	1,456,714	502,616	160,539	1,650
EXPENDITURES:					
Current:					
General government	-	-	-	-	-
Police	-	-	-	-	-
Fire	-	-	-	-	-
Public works	-	-	11,810	-	-
Park and community services	-	-	-	-	-
Community development	-	-	-	-	-
Total expenditures	-	-	11,810	-	-
REVENUES OVER (UNDER) EXPENDITURES	5,790	1,456,714	490,806	160,539	1,650
OTHER FINANCING SOURCES (USES):					
Transfers out	-	(976,762)	(175,969)	(2,010,240)	(18,000)
Total other financing sources (uses)	-	(976,762)	(175,969)	(2,010,240)	(18,000)
Net change in fund balances	5,790	479,952	314,837	(1,849,701)	(16,350)
FUND BALANCES (DEFICITS):					
Beginning of year	191,783	1,368,977	662,809	25,961	8,057
End of year	$ 197,573	$ 1,848,929	$ 977,646	$ (1,823,740)	$ (8,293)

City of Dublin
Combining Statement of Revenues, Expenditures and Changes in Fund Balances (Continued)
Governmental Funds
For the year ended June 30, 2024

	Special Revenue Funds				
	Road Maint & Rehab Account (RMRA)	ACTC Vehicle Registration Fee	TDA	Garbage/ Recycling	AVI Economic Benefit/Business Assistance Program
REVENUES:					
Intergovernmental	$ 1,915,093	$ 334,165	$ 24,689	$ 376,080	$ -
Charges for service	-	-	-	8,829,581	-
Interest	85,165	9,552	492	50,627	9,929
Fines and forfeitures	-	-	-	-	-
Development revenue	-	-	-	-	-
Other revenue	-	-	-	32,080	100,000
Special assessments	-	-	-	-	-
Total revenues	2,000,258	343,717	25,181	9,288,368	109,929
EXPENDITURES:					
Current:					
General government	-	-	-	8,853,392	21,667
Police	-	-	-	-	-
Fire	-	-	-	-	-
Public works	-	100,000	-	600,513	-
Park and community services	-	-	-	-	-
Community development	-	-	-	-	-
Total expenditures	-	100,000	-	9,453,905	21,667
REVENUES OVER (UNDER) EXPENDITURES	2,000,258	243,717	25,181	(165,537)	88,262
OTHER FINANCING SOURCES (USES):					
Transfers out	(806,535)	(44,623)	(17,317)	(72,982)	-
Total other financing sources (uses)	(806,535)	(44,623)	(17,317)	(72,982)	-
Net change in fund balances	1,193,723	199,094	7,864	(238,519)	88,262
FUND BALANCES (DEFICITS):					
Beginning of year	2,408,232	289,211	17,774	977,063	318,866
End of year	$ 3,601,955	$ 488,305	$ 25,638	$ 738,544	$ 407,128

City of Dublin
Combining Statement of Revenues, Expenditures and Changes in Fund Balances (Continued)
Governmental Funds
For the year ended June 30, 2024

	Special Revenue Funds				
	Storm Water Management	Box Culvert	Public Art	Miscellaneous Special Revenue	Community Development Block Grant
REVENUES:					
Intergovernmental	$ -	$ -	$ -	$ -	$ 295,385
Charges for service	-	-	-	106,737	-
Interest	6,970	12,272	101,012	17,208	-
Fines and forfeitures	-	-	-	-	-
Development revenue	-	-	-	530	-
Other revenue	-	-	-	-	-
Special assessments	-	-	-	-	-
Total revenues	6,970	12,272	101,012	124,475	295,385
EXPENDITURES:					
Current:					
General government	-	-	-	46,566	65,967
Police	-	-	-	-	-
Fire	-	-	-	-	-
Public works	6,800	-	-	-	-
Park and community services	-	-	31,836	-	-
Community development	-	-	-	-	219,130
Total expenditures	6,800	-	31,836	46,566	285,097
REVENUES OVER (UNDER) EXPENDITURES	170	12,272	69,176	77,909	10,288
OTHER FINANCING SOURCES (USES):					
Transfers out	-	-	(244,479)	-	(6,600)
Total other financing sources (uses)	-	-	(244,479)	-	(6,600)
Net change in fund balances	170	12,272	(175,303)	77,909	3,688
FUND BALANCES (DEFICITS):					
Beginning of year	233,093	406,541	3,498,130	567,428	6,600
End of year	$ 233,263	$ 418,813	$ 3,322,827	$ 645,337	$ 10,288

City of Dublin
Combining Statement of Revenues, Expenditures and Changes in Fund Balances (Continued)
Governmental Funds
For the year ended June 30, 2024

	Special Revenue Funds				
	State Grant Park	Building Homes and Jobs Act	State Housing Grant	Federal COVID-19 Financial Assistance	American Rescue Plan Act
REVENUES:					
Intergovernmental	$ -	$ 266,438	$ -	$ -	$ 1,006,483
Charges for service	-	-	-	-	-
Interest	-	-	-	-	-
Fines and forfeitures	-	-	-	-	-
Development revenue	-	-	-	-	-
Other revenue	-	-	-	-	-
Special assessments	-	-	-	-	-
Total revenues	-	266,438	-	-	1,006,483
EXPENDITURES:					
Current:					
General government	-	-	-	48,993	431,695
Police	-	-	-	-	574,788
Fire	-	-	-	-	-
Public works	-	-	-	-	-
Park and community services	-	-	-	-	-
Community development	-	998	432	-	-
Total expenditures	-	998	432	48,993	1,006,483
REVENUES OVER (UNDER) EXPENDITURES	-	265,440	(432)	(48,993)	-
OTHER FINANCING SOURCES (USES):					
Transfers out	(1,347,990)	-	-	-	-
Total other financing sources (uses)	(1,347,990)	-	-	-	-
Net change in fund balances	(1,347,990)	265,440	(432)	(48,993)	-
FUND BALANCES (DEFICITS):					
Beginning of year	(557,154)	(278,850)	432	59,074	-
End of year	$ (1,905,144)	$ (13,410)	$ -	$ 10,081	$ -

City of Dublin
Combining Statement of Revenues, Expenditures and Changes in Fund Balances (Continued)
Governmental Funds
For the year ended June 30, 2024

	Special Revenue Funds				
		Maintenance Districts			
	Measure RR - Safe Routes to BART	1983-1 Street Lighting	1983-2 Stagecoach Landscape	1986-1 Dougherty Landscape	1997-1 Santa Rita Landscape
REVENUES:					
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for service	-	-	-	-	-
Interest	-	20,310	11,643	20,580	41,205
Fines and forfeitures	-	-	-	-	-
Development revenue	-	-	-	-	-
Other revenue	-	-	-	-	-
Special assessments	-	310,860	123,961	201,846	358,767
Total revenues	-	331,170	135,604	222,426	399,972
EXPENDITURES:					
Current:					
General government	-	-	-	-	-
Police	-	-	-	-	-
Fire	-	-	-	-	-
Public works	-	352,510	245,468	77,095	312,344
Park and community services	-	-	-	-	-
Community development	-	-	-	-	-
Total expenditures	-	352,510	245,468	77,095	312,344
REVENUES OVER (UNDER) EXPENDITURES	-	(21,340)	(109,864)	145,331	87,628
OTHER FINANCING SOURCES (USES):					
Transfers out	(411,609)	-	-	(11,983)	(3,860)
Total other financing sources (uses)	(411,609)	-	-	(11,983)	(3,860)
Net change in fund balances	(411,609)	(21,340)	(109,864)	133,348	83,768
FUND BALANCES (DEFICITS):					
Beginning of year	-	687,162	410,421	643,634	1,300,070
End of year	$ (411,609)	$ 665,822	$ 300,557	$ 776,982	$ 1,383,838

City of Dublin
Combining Statement of Revenues, Expenditures and Changes in Fund Balances (Continued)
Governmental Funds
For the year ended June 30, 2024

	Special Revenue Funds				Capital Projects Fund
	Maintenance Districts				
	1999-1 East Dublin Street Lighting	Dublin Crossing CFD No. 2017-1	Federal Grants - General	County Grants - General	Energy Improvement Lease Revenue Bond
REVENUES:					
Intergovernmental	$ -	$ -	$ 60,520	$ 19,853	$ -
Charges for service	-	-	-	-	-
Interest	17,512	14,320	-	-	3
Fines and forfeitures	-	-	-	-	-
Development revenue	-	-	-	-	-
Other revenue	-	-	-	-	-
Special assessments	321,037	117,158	-	-	-
Total revenues	338,549	131,478	60,520	19,853	3
EXPENDITURES:					
Current:					
General government	-	-	60,520	-	-
Police	-	-	-	-	-
Fire	-	-	-	-	-
Public works	241,237	6,413	-	-	-
Park and community services	-	-	-	-	-
Community development	-	-	-	-	-
Total expenditures	241,237	6,413	60,520	-	-
REVENUES OVER (UNDER) EXPENDITURES	97,312	125,065	-	19,853	3
OTHER FINANCING SOURCES (USES):					
Transfers out	(2,528)	-	-	(19,853)	(1,594,404)
Total other financing sources (uses)	(2,528)	-	-	(19,853)	(1,594,404)
Net change in fund balances	94,784	125,065	-	-	(1,594,401)
FUND BALANCES (DEFICITS):					
Beginning of year	565,968	427,281	-	-	2,843,045
End of year	$ 660,752	$ 552,346	$ -	$ -	$ 1,248,644

City of Dublin
Combining Statement of Revenues, Expenditures and Changes in Fund Balances (Continued)
Governmental Funds
For the year ended June 30, 2024

	Total Nonmajor Governmental Funds
REVENUES:	
Intergovernmental	$ 9,000,223
Charges for service	8,936,318
Interest	650,991
Fines and forfeitures	116,831
Development revenue	530
Other revenue	201,499
Special assessments	1,647,782
Total revenues	20,554,174
EXPENDITURES:	
Current:	
General government	9,528,800
Police	1,025,613
Fire	263,821
Public works	3,190,576
Park and community services	31,836
Community development	220,560
Total expenditures	14,261,206
REVENUES OVER (UNDER) EXPENDITURES	6,292,968
OTHER FINANCING SOURCES (USES):	
Transfers out	(8,468,629)
Total other financing sources (uses)	(8,468,629)
Net change in fund balances	(2,175,661)
FUND BALANCES (DEFICITS):	
Beginning of year	21,704,791
End of year	$ 19,529,130

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Special Criminal Activity Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 420	$ 420	$ 4,042	$ 3,622
Other revenues	-	51,149	51,149	-
Total revenues	420	51,569	55,191	3,622
EXPENDITURES:				
Current:				
Police	29,547	162,980	40,569	122,411
Total expenditures	29,547	162,980	40,569	122,411
REVENUES OVER (UNDER) EXPENDITURES	(29,127)	(111,411)	14,622	126,033
Net change in fund balance	$ (29,127)	$ (111,411)	14,622	$ 126,033
FUND BALANCE:				
Beginning of year			127,794	
End of year			$ 142,416	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Vehicle Abatement Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ 34,000	$ 34,000	$ 66,908	$ 32,908
Interest	3,150	3,150	12,061	8,911
Total revenues	37,150	37,150	78,969	41,819
REVENUES OVER (UNDER) EXPENDITURES	37,150	37,150	78,969	41,819
OTHER FINANCING SOURCES (USES):				
Transfers out	(50,000)	(50,000)	(21,392)	28,608
Total other financing sources (uses)	(50,000)	(50,000)	(21,392)	28,608
Net change in fund balance	$ (12,850)	$ (12,850)	57,577	$ 70,427
FUND BALANCE:				
Beginning of year			365,272	
End of year			$ 422,849	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Supplemental Law Enforcement Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ 100,000	$ 100,000	$ 218,094	$ 118,094
Interest	4,200	4,200	14,953	10,753
Total revenues	104,200	104,200	233,047	128,847
EXPENDITURES:				
Current:				
Police	100,000	100,000	100,000	-
Total expenditures	100,000	100,000	100,000	-
REVENUES OVER (UNDER) EXPENDITURES	4,200	4,200	133,047	128,847
Net change in fund balance	$ 4,200	$ 4,200	133,047	$ 128,847
FUND BALANCE:				
Beginning of year			364,852	
End of year			$ 497,899	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Traffic Safety Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 200	$ 200	$ 1,696	$ 1,496
Fines and forfeitures	100,000	100,000	116,831	16,831
Total revenues	100,200	100,200	118,527	18,327
EXPENDITURES:				
Current:				
Public works and transportation	84,000	103,463	43,353	60,110
Total expenditures	84,000	103,463	43,353	60,110
REVENUES OVER (UNDER) EXPENDITURES	16,200	(3,263)	75,174	78,437
Net change in fund balance	$ 16,200	$ (3,263)	75,174	$ 78,437
FUND BALANCE:				
Beginning of year			33,671	
End of year			$ 108,845	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Emergency Medical Services Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 4,200	$ 4,200	$ 8,528	$ 4,328
Special assessments	218,000	218,000	214,153	(3,847)
Total revenues	222,200	222,200	222,681	481
EXPENDITURES:				
Current:				
Fire	265,610	265,610	263,821	1,789
Total expenditures	265,610	265,610	263,821	1,789
REVENUES OVER (UNDER) EXPENDITURES	(43,410)	(43,410)	(41,140)	2,270
Net change in fund balance	$ (43,410)	$ (43,410)	(41,140)	$ 2,270
FUND BALANCE:				
Beginning of year			280,269	
End of year			$ 239,129	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Enforcement Grants Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ 331,681	$ 331,681	$ 326,500	$ (5,181)
Total revenues	331,681	331,681	326,500	(5,181)
EXPENDITURES:				
Current:				
Police	331,681	331,681	310,256	21,425
Total expenditures	331,681	331,681	310,256	21,425
REVENUES OVER (UNDER) EXPENDITURES	-	-	16,244	16,244
Net change in fund balance	$ -	$ -	16,244	$ 16,244
FUND BALANCE:				
Beginning of year			88,379	
End of year			$ 104,623	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
State Gas Tax Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ 2,087,096	$ 2,087,096	$ 1,997,013	$ (90,083)
Interest	33,000	33,000	114,455	81,455
Other revenues	-	-	18,270	18,270
Total revenues	2,120,096	2,120,096	2,129,738	9,642
EXPENDITURES:				
Current:				
Public works and transportation	1,372,119	1,476,743	1,193,033	283,710
Total expenditures	1,372,119	1,476,743	1,193,033	283,710
REVENUES OVER (UNDER) EXPENDITURES	747,977	643,353	936,705	293,352
OTHER FINANCING SOURCES (USES):				
Transfers out	(659,460)	(3,088,559)	(513,171)	2,575,388
Total other financing sources (uses)	(659,460)	(3,088,559)	(513,171)	2,575,388
Net change in fund balance	$ 88,517	$ (2,445,206)	423,534	$ 2,868,740
FUND BALANCE:				
Beginning of year			3,235,783	
End of year			$ 3,659,317	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
SAFETEA-LU Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ -	$ 40,000	$ 40,000	$ -
Total revenues	-	40,000	40,000	-
Net change in fund balance	$ -	$ 40,000	40,000	$ -
FUND BALANCE:				
Beginning of year			(40,000)	
End of year			$ -	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Measure B Sales Tax Local Streets Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ -	$ -	$ 1,148	$ 1,148
Total revenues	-	-	1,148	1,148
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(128,223)	(100,132)	28,091
Total other financing sources (uses)	-	(128,223)	(100,132)	28,091
Net change in fund balance	$ -	$ (128,223)	(98,984)	$ 29,239
FUND BALANCE:				
Beginning of year			98,984	
End of year			$ -	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Measure B Sales Tax Bike/Pedestrian Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ -	$ -	$ 1,001	$ 1,001
Total revenues	-	-	1,001	1,001
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(68,200)	(68,200)	-
Total other financing sources (uses)	-	(68,200)	(68,200)	-
Net change in fund balance	$ -	$ (68,200)	(67,199)	$ 1,001
FUND BALANCE:				
Beginning of year			68,179	
End of year			$ 980	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Measure B Grants Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ -	$ -	$ 5,790	$ 5,790
Total revenues	-	-	5,790	5,790
Net change in fund balance	$ -	$ -	5,790	$ 5,790
FUND BALANCE:				
Beginning of year			191,783	
End of year			$ 197,573	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Measure BB Sales Tax Streets and Roads Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ 1,314,556	$ 1,314,556	$ 1,412,275	$ 97,719
Interest	4,000	4,000	44,439	40,439
Total revenues	1,318,556	1,318,556	1,456,714	138,158
OTHER FINANCING SOURCES (USES):				
Transfers out	(1,110,000)	(1,678,026)	(976,762)	701,264
Total other financing sources (uses)	(1,110,000)	(1,678,026)	(976,762)	701,264
Net change in fund balance	$ 208,556	$ (359,470)	479,952	$ 839,422
FUND BALANCE:				
Beginning of year			1,368,977	
End of year			$ 1,848,929	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Measure BB Sales Tax Bike/Pedestrian Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ 453,152	$ 453,152	$ 478,538	$ 25,386
Interest	1,000	1,000	24,078	23,078
Total revenues	454,152	454,152	502,616	48,464
EXPENDITURES:				
Current:				
Public works and transportation	20,225	20,225	11,810	8,415
Total expenditures	20,225	20,225	11,810	8,415
REVENUES OVER (UNDER) EXPENDITURES	433,927	433,927	490,806	56,879
OTHER FINANCING SOURCES (USES):				
Transfers out	(348,228)	(595,578)	(175,969)	419,609
Total other financing sources (uses)	(348,228)	(595,578)	(175,969)	419,609
Net change in fund balance	$ 85,699	$ (161,651)	314,837	$ 476,488
FUND BALANCE:				
Beginning of year			662,809	
End of year			$ 977,646	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Measure BB Grants Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ -	$ 2,548,490	$ 160,539	$ (2,387,951)
Total revenues	-	2,548,490	160,539	(2,387,951)
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(2,548,490)	(2,010,240)	538,250
Total other financing sources (uses)	-	(2,548,490)	(2,010,240)	538,250
Net change in fund balance	$ -	$ -	(1,849,701)	$ (1,849,701)
FUND BALANCE:				
Beginning of year			25,961	
End of year			$ (1,823,740)	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Transportation for Clean Air (TFCA) Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ -	$ 82,879	$ 1,650	$ (81,229)
Total revenues	-	82,879	1,650	(81,229)
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(90,936)	(18,000)	72,936
Total other financing sources (uses)	-	(90,936)	(18,000)	72,936
Net change in fund balance	$ -	$ (8,057)	(16,350)	$ (8,293)
FUND BALANCE:				
Beginning of year			8,057	
End of year			$ (8,293)	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Road Maintenance & Rehabilitation Account (RMRA) Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ 1,834,514	$ 1,834,514	$ 1,915,093	$ 80,579
Interest	16,500	16,500	85,165	68,665
Total revenues	1,851,014	1,851,014	2,000,258	149,244
OTHER FINANCING SOURCES (USES):				
Transfers out	(1,123,961)	(2,660,682)	(806,535)	1,854,147
Total other financing sources (uses)	(1,123,961)	(2,660,682)	(806,535)	1,854,147
Net change in fund balance	$ 727,053	$ (809,668)	1,193,723	$ 2,003,391
FUND BALANCE:				
Beginning of year			2,408,232	
End of year			$ 3,601,955	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
ACTC Vehicle Registration Fee Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ 267,867	$ 993,867	$ 334,165	$ (659,702)
Interest	2,500	2,500	9,552	7,052
Total revenues	270,367	996,367	343,717	(652,650)
EXPENDITURES:				
Current:				
Public works and transportation	100,000	100,000	100,000	-
Total expenditures	100,000	100,000	100,000	-
REVENUES OVER (UNDER) EXPENDITURES	170,367	896,367	243,717	(652,650)
OTHER FINANCING SOURCES (USES):				
Transfers out	(165,040)	(1,064,738)	(44,623)	1,020,115
Total other financing sources (uses)	(165,040)	(1,064,738)	(44,623)	1,020,115
Net change in fund balance	$ 5,327	$ (168,371)	199,094	$ 367,465
FUND BALANCE:				
Beginning of year			289,211	
End of year			$ 488,305	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
TDA Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ -	$ 17,317	$ 24,689	$ 7,372
Interest	-	-	492	492
Total revenues	-	17,317	25,181	7,864
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(17,317)	(17,317)	-
Total other financing sources (uses)	-	(17,317)	(17,317)	-
Net change in fund balance	$ -	$ -	7,864	$ 7,864
FUND BALANCE:				
Beginning of year			17,774	
End of year			$ 25,638	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Garbage/Recycling Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ 374,102	$ 374,102	$ 376,080	$ 1,978
Charges for services	7,820,000	8,854,395	8,829,581	(24,814)
Interest	20,350	20,350	50,627	30,277
Other revenues	-	32,080	32,080	-
Total revenues	8,214,452	9,280,927	9,288,368	7,441
EXPENDITURES:				
Current:				
General government	7,820,000	8,854,395	8,853,392	1,003
Public works and transportation	520,285	777,838	600,513	177,325
Total expenditures	8,340,285	9,632,233	9,453,905	178,328
REVENUES OVER (UNDER) EXPENDITURES	(125,833)	(351,306)	(165,537)	185,769
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(77,342)	(72,982)	4,360
Total other financing sources (uses)	-	(77,342)	(72,982)	4,360
Net change in fund balance	$ (125,833)	$ (428,648)	(238,519)	$ 190,129
FUND BALANCE:				
Beginning of year			977,063	
End of year			$ 738,544	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
AVI Economic Benefit/Business Assistance Program Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ -	$ -	$ 9,929	$ 9,929
Other revenues	100,000	100,000	100,000	-
Total revenues	100,000	100,000	109,929	9,929
EXPENDITURES:				
Current:				
General government	100,000	100,000	21,667	78,333
Total expenditures	100,000	100,000	21,667	78,333
REVENUES OVER (UNDER) EXPENDITURES	-	-	88,262	88,262
Net change in fund balance	$ -	$ -	88,262	$ 88,262
FUND BALANCE:				
Beginning of year			318,866	
End of year			$ 407,128	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Storm Water Management Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 2,200	$ 2,200	$ 6,970	$ 4,770
Total revenues	2,200	2,200	6,970	4,770
EXPENDITURES:				
Current:				
Public works and transportation	23,600	23,600	6,800	16,800
Total expenditures	23,600	23,600	6,800	16,800
REVENUES OVER (UNDER) EXPENDITURES	(21,400)	(21,400)	170	21,570
Net change in fund balance	$ (21,400)	$ (21,400)	170	$ 21,570
FUND BALANCE:				
Beginning of year			233,093	
End of year			$ 233,263	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Box Culvert Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 5,500	$ 5,500	$ 12,272	$ 6,772
Total revenues	5,500	5,500	12,272	6,772
Net change in fund balance	$ 5,500	$ 5,500	12,272	$ 6,772
FUND BALANCE:				
Beginning of year			406,541	
End of year			$ 418,813	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Public Art Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 45,000	$ 45,000	$ 101,012	$ 56,012
Total revenues	45,000	45,000	101,012	56,012
EXPENDITURES:				
Current:				
Parks and community services	80,250	80,500	31,836	48,664
Total expenditures	80,250	80,500	31,836	48,664
REVENUES OVER (UNDER) EXPENDITURES	(35,250)	(35,500)	69,176	104,676
OTHER FINANCING SOURCES (USES):				
Transfers out	(500,000)	(1,471,045)	(244,479)	1,226,566
Total other financing sources (uses)	(500,000)	(1,471,045)	(244,479)	1,226,566
Net change in fund balance	$ (535,250)	$ (1,506,545)	(175,303)	$ 1,331,242
FUND BALANCE:				
Beginning of year			3,498,130	
End of year			$ 3,322,827	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Miscellaneous Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Charges for services	$ 125,000	$ 125,000	$ 106,737	$ (18,263)
Interest	2,100	2,100	17,208	15,108
Development revenue	335	335	530	195
Total revenues	127,435	127,435	124,475	(2,960)
EXPENDITURES:				
Current:				
General government	35,000	46,566	46,566	-
Total expenditures	35,000	46,566	46,566	-
REVENUES OVER (UNDER) EXPENDITURES	92,435	80,869	77,909	(2,960)
Net change in fund balance	$ 92,435	$ 80,869	77,909	$ (2,960)
FUND BALANCE:				
Beginning of year			567,428	
End of year			$ 645,337	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Community Development Block Grant Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ 105,600	$ 334,525	$ 295,385	$ (39,140)
Total revenues	105,600	334,525	295,385	(39,140)
EXPENDITURES:				
Current:				
General government	99,000	108,795	65,967	42,828
Community development	-	219,130	219,130	-
Total expenditures	99,000	327,925	285,097	42,828
REVENUES OVER (UNDER) EXPENDITURES	6,600	6,600	10,288	3,688
OTHER FINANCING SOURCES (USES):				
Transfers out	(6,600)	(6,600)	(6,600)	-
Total other financing sources (uses)	(6,600)	(6,600)	(6,600)	-
Net change in fund balance	$ -	$ -	3,688	$ 3,688
FUND BALANCE:				
Beginning of year			6,600	
End of year			$ 10,288	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
State Grant Park Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ 271,600	$ 271,600	$ -	$ (271,600)
Total revenues	271,600	271,600	-	(271,600)
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(1,736,846)	(1,347,990)	388,856
Total other financing sources (uses)	-	(1,736,846)	(1,347,990)	388,856
Net change in fund balance	$ 271,600	$ (1,465,246)	(1,347,990)	$ 117,256
FUND BALANCE:				
Beginning of year			(557,154)	
End of year			$ (1,905,144)	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Building Homes and Jobs Act Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ -	$ -	$ 266,438	$ 266,438
Total revenues	-	-	266,438	266,438
EXPENDITURES:				
Current:				
Community development	-	998	998	-
Total expenditures	-	998	998	-
REVENUES OVER (UNDER) EXPENDITURES	-	(998)	265,440	266,438
Net change in fund balance	$ -	$ (998)	265,440	$ 266,438
FUND BALANCE:				
Beginning of year			(278,850)	
End of year			$ (13,410)	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
State Housing Grant Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
EXPENDITURES:				
Current:				
Community development	-	432	432	-
Total expenditures	-	432	432	-
Net change in fund balance	$ -	$ (432)	(432)	$ -
FUND BALANCE:				
Beginning of year			432	
End of year			$ -	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Federal COVID-19 Financial Assistance Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
EXPENDITURES:				
Current:				
General government	$ -	$ -	$ 48,993	$ (48,993)
Total expenditures	-	-	48,993	(48,993)
Net change in fund balance	$ -	$ -	(48,993)	$ (48,993)
FUND BALANCE:				
Beginning of year			59,074	
End of year			$ 10,081	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
American Rescue Plan Act Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ 1,579,419	$ 1,579,419	$ 1,006,483	$ (572,936)
Total revenues	1,579,419	1,579,419	1,006,483	(572,936)
EXPENDITURES:				
Current:				
General government	1,237,717	1,954,030	431,695	1,522,335
Police	628,102	1,034,461	574,788	459,673
Community development	-	593,941	-	593,941
Total expenditures	1,865,819	3,582,432	1,006,483	2,575,949
REVENUES OVER (UNDER) EXPENDITURES	(286,400)	(2,003,013)	-	2,003,013
Net change in fund balance	$ (286,400)	$ (2,003,013)	-	$ 2,003,013
FUND BALANCE:				
Beginning of year			-	
End of year			$ -	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Measure RR Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ -	$ 411,609	$ -	$ (411,609)
Total revenues	-	411,609	-	(411,609)
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(411,609)	(411,609)	-
Total other financing sources (uses)	-	(411,609)	(411,609)	-
Net change in fund balance	$ -	$ -	(411,609)	$ (411,609)
FUND BALANCE:				
Beginning of year			-	
End of year			$ (411,609)	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Maintenance Districts 1983-1 Street Lighting Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 5,500	$ 5,500	$ 20,310	$ 14,810
Special assessments	314,416	314,416	310,860	(3,556)
Total revenues	319,916	319,916	331,170	11,254
EXPENDITURES:				
Current:				
Public works and transportation	373,473	373,473	352,510	20,963
Total expenditures	373,473	373,473	352,510	20,963
REVENUES OVER (UNDER) EXPENDITURES	(53,557)	(53,557)	(21,340)	32,217
Net change in fund balance	$ (53,557)	$ (53,557)	(21,340)	$ 32,217
FUND BALANCE:				
Beginning of year			687,162	
End of year			$ 665,822	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Maintenance Districts 1983-2 Stagecoach Landscape Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 3,300	$ 3,300	$ 11,643	$ 8,343
Special assessments	123,961	123,961	123,961	-
Total revenues	127,261	127,261	135,604	8,343
EXPENDITURES:				
Current:				
Public works and transportation	261,166	261,166	245,468	15,698
Total expenditures	261,166	261,166	245,468	15,698
REVENUES OVER (UNDER) EXPENDITURES	(133,905)	(133,905)	(109,864)	24,041
Net change in fund balance	$ (133,905)	$ (133,905)	(109,864)	$ 24,041
FUND BALANCE:				
Beginning of year			410,421	
End of year			$ 300,557	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Maintenance Districts 1986-1 Dougherty Landscape Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 4,950	$ 4,950	$ 20,580	$ 15,630
Special assessments	201,188	201,188	201,846	658
Total revenues	206,138	206,138	222,426	16,288
EXPENDITURES:				
Current:				
Public works and transportation	132,821	132,821	77,095	55,726
Total expenditures	132,821	132,821	77,095	55,726
REVENUES OVER (UNDER) EXPENDITURES	73,317	73,317	145,331	72,014
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(370,344)	(11,983)	358,361
Total other financing sources (uses)	-	(370,344)	(11,983)	358,361
Net change in fund balance	$ 73,317	$ (297,027)	133,348	$ 430,375
FUND BALANCE:				
Beginning of year			643,634	
End of year			$ 776,982	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Maintenance Districts 1997-1 Santa Rita Landscape Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 11,000	$ 11,000	$ 41,205	$ 30,205
Special assessments	380,680	380,680	358,767	(21,913)
Total revenues	391,680	391,680	399,972	8,292
EXPENDITURES:				
Current:				
Public works and transportation	362,007	362,007	312,344	49,663
Total expenditures	362,007	362,007	312,344	49,663
REVENUES OVER (UNDER) EXPENDITURES	29,673	29,673	87,628	57,955
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(194,928)	(3,860)	191,068
Total other financing sources (uses)	-	(194,928)	(3,860)	191,068
Net change in fund balance	$ 29,673	$ (165,255)	83,768	$ 249,023
FUND BALANCE:				
Beginning of year			1,300,070	
End of year			$ 1,383,838	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Maintenance Districts 1999-1 East Dublin Street Lighting Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 13,750	$ 13,750	$ 17,512	$ 3,762
Special assessments	338,543	338,543	321,037	(17,506)
Total revenues	352,293	352,293	338,549	(13,744)
EXPENDITURES:				
Current:				
Public works and transportation	283,694	373,695	241,237	132,458
Total expenditures	283,694	373,695	241,237	132,458
REVENUES OVER (UNDER) EXPENDITURES	68,599	(21,402)	97,312	118,714
OTHER FINANCING SOURCES (USES):				
Transfers out	(42,000)	(90,147)	(2,528)	87,619
Total other financing sources (uses)	(42,000)	(90,147)	(2,528)	87,619
Net change in fund balance	$ 26,599	$ (111,549)	94,784	$ 206,333
FUND BALANCE:				
Beginning of year			565,968	
End of year			$ 660,752	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Dublin Crossing Community Facilities District No. 2017-1 Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ 2,200	$ 2,200	$ 14,320	$ 12,120
Special assessments	115,000	115,000	117,158	2,158
Total revenues	117,200	117,200	131,478	14,278
EXPENDITURES:				
Current:				
Public works and transportation	31,030	31,815	6,413	25,402
Total expenditures	31,030	31,815	6,413	25,402
REVENUES OVER (UNDER) EXPENDITURES	86,170	85,385	125,065	39,680
Net change in fund balance	$ 86,170	$ 85,385	125,065	$ 39,680
FUND BALANCE:				
Beginning of year			427,281	
End of year			$ 552,346	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Federal Grants - General Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ -	$ 1,440,520	$ 60,520	$ (1,380,000)
Total revenues	-	1,440,520	60,520	(1,380,000)
EXPENDITURES:				
Current:				
General government	-	60,520	60,520	-
Total expenditures	-	60,520	60,520	-
REVENUES OVER (UNDER) EXPENDITURES	-	1,380,000	-	(1,380,000)
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(1,380,000)	-	1,380,000
Total other financing sources (uses)	-	(1,380,000)	-	1,380,000
Net change in fund balance	$ -	$ -	-	$ -
FUND BALANCE:				
Beginning of year			-	
End of year			$ -	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
County Grants - General Special Revenue Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Intergovernmental	$ -	$ 19,853	$ 19,853	$ -
Total revenues	-	19,853	19,853	-
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(19,853)	(19,853)	-
Total other financing sources (uses)	-	(19,853)	(19,853)	-
Net change in fund balance	$ -	$ -	-	$ -
FUND BALANCE:				
Beginning of year			-	
End of year			$ -	

City of Dublin
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
Energy Improvement Lease Revenue Bond Capital Projects Fund
For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest	$ -	$ -	$ 3	$ 3
Total revenues	-	-	3	3
OTHER FINANCING SOURCES (USES):				
Transfers out	-	(2,568,498)	(1,594,404)	974,094
Total other financing sources (uses)	-	(2,568,498)	(1,594,404)	974,094
Net change in fund balance	$ -	$ (2,568,498)	(1,594,401)	$ 974,097
FUND BALANCE:				
Beginning of year			2,843,045	
End of year			$ 1,248,644	

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INTERNAL SERVICE FUNDS

Vehicle Replacement this fund is an interest bearing Internal Service Fund established to finance necessary vehicle replacements.

Building Replacement this fund is an interest bearing Internal Service Fund established to finance future major building component repair expenditures.

Equipment Replacement this fund is an interest bearing Internal Service fund established to finance necessary equipment replacements.

Retiree Health Care this fund is an interest bearing Internal Service Fund established to account for the contribution made to the California Employers' Retiree Benefit Trust Fund for future retiree health care benefits.

Information Technology accounts for all information and technology costs, including staffing.

City of Dublin
Combining Statement of Net Position
Internal Service Funds
June 30, 2024

	Vehicle Replacement	Building Replacement	Equipment Replacement
ASSETS			
Current assets:			
Cash and investments	$ 2,867,792	$ 13,919,839	$ 8,487,052
Accounts receivable	3,014	-	-
Prepaids and other	-	-	-
Total current assets	2,870,806	13,919,839	8,487,052
Noncurrent assets:			
Capital assets:			
Land	-	10,774,792	-
Construction in progress	-	7,383,424	4,563
Infrastructure	-	622,831	122,183
Building and improvements	-	63,177,051	-
Vehicles and equipment	8,613,435	-	3,020,039
Subscription based I.T. agreements	-	-	655,000
Less accumulated depreciation and amortization	(4,788,484)	(48,899,362)	(1,747,696)
Net capital assets	3,824,951	33,058,736	2,054,089
Total assets	6,695,757	46,978,575	10,541,141
LIABILITIES			
Current liabilities:			
Accounts payable and accruals	-	-	17,115
Due to other funds	-	-	-
SBITA liabilities, due in one year	-	-	-
Total current liabilities	-	-	17,115
Long-term liabilities:			
SBITA liabilities, due in more than one year	-	-	-
Total long-term liabilities	-	-	-
Total liabilities	-	-	17,115
NET POSITION (DEFICIT)			
Net investment in capital assets	3,824,951	33,058,736	2,054,089
Unrestricted	2,870,806	13,919,839	8,469,937
Total net position (deficit)	$ 6,695,757	$ 46,978,575	$ 10,524,026

City of Dublin
Combining Statement of Net Position (Continued)
Internal Service Funds
June 30, 2024

	Retiree Health Care	Information Technology	Total
ASSETS			
Current assets:			
Cash and investments	$ -	$ 2,434,949	$ 27,709,632
Accounts receivable	243,000	-	246,014
Prepaids and other	209,548	181,535	391,083
Total current assets	452,548	2,616,484	28,346,729
Noncurrent assets:			
Capital assets:			
Land	-	-	10,774,792
Construction in progress	-	898,474	8,286,461
Infrastructure	-	-	745,014
Building and improvements	-	42,732	63,219,783
Vehicles and equipment	-	104,198	11,737,672
Subscription based I.T. agreements	-	1,561,045	2,216,045
Less accumulated depreciation and amortization	-	(770,814)	(56,206,356)
Net capital assets	-	1,835,635	40,773,411
Total assets	452,548	4,452,119	69,120,140
LIABILITIES			
Current liabilities:			
Accounts payable and accruals	(11,719)	125,506	130,902
Due to other funds	60,227	-	60,227
SBITA liabilities, due in one year	-	285,809	285,809
Total current liabilities	48,508	411,315	476,938
Long-term liabilities:			
SBITA liabilities, due in more than one year	-	631,613	631,613
Total long-term liabilities	-	631,613	631,613
Total liabilities	48,508	1,042,928	1,108,551
NET POSITION (DEFICIT)			
Net investment in capital assets	-	918,213	39,855,989
Unrestricted	404,040	2,490,978	28,155,600
Total net position (deficit)	$ 404,040	$ 3,409,191	$ 68,011,589

City of Dublin
Combining Statement of Revenues, Expenses and Changes in Fund Net Position
Internal Service Funds
For the year ended June 30, 2024

	Vehicle Replacement	Building Replacement	Equipment Replacement
OPERATING REVENUES:			
Charges for services	$ 638,058	$ 390,531	$ 801,865
Other revenue	21,444	-	6,985
Total operating revenues	659,502	390,531	808,850
OPERATING EXPENSES:			
Supplies and services	184,404	59,684	277,568
Retiree health premiums	-	-	-
Depreciation	523,380	2,088,047	356,954
Total operating expenses	707,784	2,147,731	634,522
OPERATING INCOME (LOSS)	(48,282)	(1,757,200)	174,328
NONOPERATING REVENUES (EXPENSES):			
Interest income	90,880	376,497	257,791
Interest and fiscal charges	-	-	-
Total nonoperating revenues (expenses)	90,880	376,497	257,791
INCOME (LOSS) BEFORE CONTRIBUTIONS AND TRANSFERS:	42,598	(1,380,703)	432,119
Transfers in	-	2,000,000	-
Transfers (out)	-	-	-
Total transfers	-	2,000,000	-
Change in net position	42,598	619,297	432,119
NET POSITION (DEFICIT):			
Beginning of year	6,653,159	46,359,278	10,091,907
End of year	$ 6,695,757	$ 46,978,575	$ 10,524,026

City of Dublin
Combining Statement of Revenues, Expenses and Changes in Fund Net Position (Continued)
Internal Service Funds
For the year ended June 30, 2024

	Retiree Health Care	Information Technology	Total
OPERATING REVENUES:			
Charges for services	$ -	$ 3,729,205	$ 5,559,659
Other revenue	1,318,461	-	1,346,890
Total operating revenues	1,318,461	3,729,205	6,906,549
OPERATING EXPENSES:			
Supplies and services	-	2,683,566	3,205,222
Retiree health premiums	963,526	-	963,526
Depreciation	-	375,373	3,343,754
Total operating expenses	963,526	3,058,939	7,512,502
OPERATING INCOME (LOSS)	354,935	670,266	(605,953)
NONOPERATING REVENUES (EXPENSES):			
Interest income	411	106,590	832,169
Interest and fiscal charges	-	(28,943)	(28,943)
Total nonoperating revenues (expenses)	411	77,647	803,226
INCOME (LOSS) BEFORE CONTRIBUTIONS AND TRANSFERS:	355,346	747,913	197,273
Transfers in	-	-	2,000,000
Transfers (out)	-	(15,606)	(15,606)
Total transfers	-	(15,606)	1,984,394
Change in net position	355,346	732,307	2,181,667
NET POSITION (DEFICIT):			
Beginning of year	48,694	2,676,884	65,829,922
End of year	$ 404,040	$ 3,409,191	$ 68,011,589

City of Dublin
Combining Statement of Cash Flows
Internal Service Funds
For the year ended June 30, 2024

	Vehicle Replacement	Building Replacement	Equipment Replacement
CASH FLOWS FROM OPERATING ACTIVITIES:			
Receipts from customers	$ 2,703,839	$ 390,531	$ 801,865
Payments to suppliers and service providers	(2,257,463)	(64,601)	(292,064)
Other revenues	21,444	-	6,985
Net cash provided by (used in) operating activities	467,820	325,930	516,786
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:			
Cash receipts from other funds	-	2,000,000	-
Cash disbursements to other funds	-	-	-
Net cash provided by (used in) noncapital financing activities	-	2,000,000	-
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:			
Purchase of capital assets	(397,393)	(1,567,669)	(595,086)
Interest paid on SBITAs	-	-	-
Principal payment made on SBITAs	-	-	-
Net cash used in capital and related financing activities	(397,393)	(1,567,669)	(595,086)
CASH FLOWS FROM INVESTING ACTIVITIES:			
Interest received	90,880	376,497	257,791
Net cash provided by investing activities	90,880	376,497	257,791
Net Cash Flows	161,307	1,134,758	179,491
CASH AND CASH EQUIVALENTS - Beginning of year	2,706,485	12,785,081	8,307,561
CASH AND CASH EQUIVALENTS - End of year	$ 2,867,792	$ 13,919,839	$ 8,487,052
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES:			
Operating income (loss)	$ (48,282)	$ (1,757,200)	$ 174,328
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities:			
Depreciation	523,380	2,088,047	356,954
Change in assets and liabilities			
Accounts receivable	1,986	-	-
Prepaids	-	-	-
Accounts payable and accruals	(9,264)	(4,917)	(14,496)
Net cash provided by (used in) operating activities	$ 467,820	$ 325,930	$ 516,786

City of Dublin
Combining Statement of Cash Flows (Continued)
Internal Service Funds
For the year ended June 30, 2024

	Retiree Health Care	Information Technology	Total
CASH FLOWS FROM OPERATING ACTIVITIES:			
Receipts from customers	$ 422,455	$ 3,744,205	$ 8,062,895
Payments to suppliers and service providers	(1,074,462)	(2,997,684)	(6,686,274)
Other revenues	1,318,461	-	1,346,890
Net cash provided by (used in) operating activities	666,454	746,521	2,723,511
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:			
Cash receipts from other funds	235,695	-	2,235,695
Cash disbursements to other funds	(902,560)	(15,606)	(918,166)
Net cash provided by (used in) noncapital financing activities	(666,865)	(15,606)	1,317,529
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:			
Purchase of capital assets	-	(146,264)	(2,706,412)
Interest paid on SBITAs	-	(28,943)	(28,943)
Principal payment made on SBITAs	-	(303,636)	(303,636)
Net cash used in capital and related financing activities	-	(478,843)	(3,038,991)
CASH FLOWS FROM INVESTING ACTIVITIES:			
Interest received	411	106,590	832,169
Net cash provided by investing activities	411	106,590	832,169
Net Cash Flows	-	358,662	1,834,218
CASH AND CASH EQUIVALENTS - Beginning of year	-	2,076,287	25,875,414
CASH AND CASH EQUIVALENTS - End of year	$ -	$ 2,434,949	$ 27,709,632
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES:			
Operating income (loss)	$ 354,935	$ 670,266	$ (605,953)
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities:			
Depreciation	-	375,373	3,343,754
Change in assets and liabilities			
Accounts receivable	318,663	15,000	335,649
Prepaids	(7,144)	(32,782)	(39,926)
Accounts payable and accruals	-	(281,336)	(310,013)
Net cash provided by (used in) operating activities	$ 666,454	$ 746,521	$ 2,723,511

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CUSTODIAL FUNDS

Dublin Boulevard Extension Assessment District to account form the special assessment established to fund the improvements to Dublin Boulevard.

Geologic Hazard Abatement Districts two districts were formed under provisions in the California Public Code, Which establishes in section 25670 that a district is a political subdivision of the State and is not an agency or instrumentality of a local agency. The City acts as a trustee of the funds collected and may contractually provide or arrange for services paid for by the District. Fiscal Year 2008-2009 was the first year that tax roll assessments were levied by the Districts.

Fallon Village Geologic Hazard abatement District this assessment district was established in 2007, in accordance with a condition of approval for the Fallon Village development project. The District was formed to provide a mechanism for ongoing maintenance on open space areas within the development. The boundary of this assessment district encompasses approximately 175 acres of land, located generally east of Fallon Road.

Schaefer Ranch Geologic Hazardous Abatement District this assessment district was established in 2006, in accordance with a condition of approval for the Fallon Village development project. The District was formed to provide a mechanism for ongoing maintenance of open space areas within the development. The boundary of this assessment district encompasses approximately 500 acres of land, located at the westerly boundary of the City limits north of interstate 580, and south of the unincorporated area of Alameda County.

Fallon Crossing (North Tassajara) Geologic Hazard Abatement District this assessment district was established to account for the maintenance of open space areas in accordance with a condition of approval for the fallon Crossings development project. The boundary of the District encompasses 68 acres of land located on the northeast side of Tassajara Road, about 2 1/4 Miles north of Interstate Highway 580, Tassajara Road and Moller Creek, a tributary of Tassajara Creek, border the western and northeastern limits of the site.

Dublin Crossing Community Facilities District (CFD) No. 2015-1 (Dublin Crossing) Fund is used to account for bond issuances to finance capital facilities and infrastructure within the CFD secured by the collection of Special Taxes on real property within the CFD. The Custodial Fund is custodial in nature (uses the economic resources measurement focus). CFD bonds are not debt obligations of the City.

CFD East Ranch is used to account for bond issuances to finance the maintenance of and construction of public improvements within the East Ranch development project within secured by the collection of Special Taxes on real property within the CFD. The Custodial Fund is custodial in nature (uses the economic resources measurement focus). CFD bonds are not debt obligations of the City.

CFD Dublin Boulevard Extension is used to account for developing a facilities CFD to cover City mitigation costs which the City is advancing as part of the Dublin Boulevard Extension project.

CFD Dublin Center is used to account for developing a facilities CFD to finance the maintenance of and construction of public improvements within the Dublin Center project.

City of Dublin
Combining Statement of Fiduciary Net Position
Custodial Funds
June 30, 2024

	Dublin Boulevard Extension Assessment District	Geologic Hazard Abatement Districts			Community Facilities District No. 2015-1	CFD East Ranch
		Fallon Village	Schnaefer Ranch	Fallon Crossing (North Tassajara)		
ASSETS						
Cash and investments	$ 9,897	$ 10,593,587	$ 6,707,736	$ 3,883,953	$ 27,779,044	$ 78,709
Accounts receivable	-	3,876	4,184	3,425	35,030	-
Total assets	9,897	10,597,463	6,711,920	3,887,378	27,814,074	78,709
LIABILITIES						
Accounts payable	-	75,311	57,194	7,156	-	25,000
Total liabilities	-	75,311	57,194	7,156	-	25,000
NET POSITION						
Restricted for:						
Individuals, organizations, and other governments	9,897	10,522,152	6,654,726	3,880,222	27,814,074	53,709
Total net position	$ 9,897	$ 10,522,152	$ 6,654,726	$ 3,880,222	$ 27,814,074	$ 53,709

City of Dublin
Combining Statement of Fiduciary Net Position (Continued)
Custodial Funds
June 30, 2024

	CFD Dublin Boulevard Extension	CFD Dublin Center	Total Custodial Funds
ASSETS			
Cash and investments	$ -	$ -	$ 49,052,926
Accounts receivable	-	170,000	216,515
Total assets	-	170,000	49,269,441
LIABILITIES			
Accounts payable	8,289	18,538	191,488
Total liabilities	8,289	18,538	191,488
NET POSITION			
Restricted for:			
Individuals, organizations, and other governments	(8,289)	151,462	49,077,953
Total net position	$ (8,289)	$ 151,462	$ 49,077,953

City of Dublin
Combining Statement of Changes in Fiduciary Net Position
Custodial Funds
For the year ended June 30, 2024

	Dublin Boulevard Extension Assessment District	Geologic Hazard Abatement Districts			Community Facilities District No. 2015-1	CFD East Ranch
		Fallon Village	Schnaefer Ranch	Fallon Crossing (North Tassajara)		
ADDITIONS:						
Special assessments	$ -	$ 1,256,127	$ 506,474	$ 745,928	$ 7,648,278	$ -
Investment income	290	291,486	191,212	102,258	270,197	2,073
Proceeds from bonds	-	-	-	-	18,363,562	-
Property tax distribution	-	2,952	887	1,101	21,595	-
Other	-	-	-	-	149,102	160,000
Total additions	290	1,550,565	698,573	849,287	26,452,734	162,073
DEDUCTIONS:						
Administration	-	-	-	-	10,594,216	347
Project payments	-	230,886	266,446	78,164	47,102	108,017
Payments of bonds principal	-	-	-	-	670,000	-
Interest expense	-	-	-	-	5,829,334	-
Total deductions	-	230,886	266,446	78,164	17,140,652	108,364
Change in net position	290	1,319,679	432,127	771,123	9,312,082	53,709
NET POSITION:						
Beginning of year	9,607	9,202,473	6,222,599	3,109,099	18,501,992	-
End of year	$ 9,897	$ 10,522,152	$ 6,654,726	$ 3,880,222	$ 27,814,074	$ 53,709

City of Dublin
Combining Statement of Changes in Fiduciary Net Position (Continued)
Custodial Funds
For the year ended June 30, 2024

	CFD Dublin Boulevard Extension	CFD Dublin Center	Total Custodial Funds
ADDITIONS:			
Special assessments	$ -	$ -	$ 10,156,807
Investment income	-	-	857,516
Proceeds from bonds	-	-	18,363,562
Property tax distribution	-	-	26,535
Other	-	170,000	479,102
Total additions	-	170,000	29,883,522
DEDUCTIONS:			
Administration	-	-	10,594,563
Project payments	8,289	18,538	757,442
Payments of bonds principal	-	-	670,000
Interest expense	-	-	5,829,334
Total deductions	8,289	18,538	17,851,339
Change in net position	(8,289)	151,462	12,032,183
NET POSITION:			
Beginning of year	-	-	37,045,770
End of year	$ (8,289)	$ 151,462	$ 49,077,953

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STATISTICAL SECTION

This part of the City of Dublin's annual comprehensive financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

Index

Financial Trends

These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.

Revenue Capacity

These schedules contain information to help the reader assess the City's most significant local revenue source, the property tax.

Debt Capacity

These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability issues additional debt in the future.

Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

Operating Information

These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.

CITY OF DUBLIN, CALIFORNIA
Net Position by Component
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2015	**2016**	**2017**	**2018**	**2019**
Governmental Activities					
Net Investment in Capital Assets	$ 444,832,546	$ 460,963,292	$ 487,123,214	$ 501,516,781	$ 531,251,006
Restricted	74,738,217	97,592,438	94,745,655	107,452,493	105,409,183
Unrestricted	107,176,361	111,725,077	120,464,219	141,008,993	177,705,220
Total Primary Government	$ 626,747,124	$ 670,280,807	$ 702,333,088	$ 749,978,267	$ 814,365,409

Source: City of Dublin Finance Department

CITY OF DUBLIN, CALIFORNIA
Net Position by Component
Last Ten Fiscal Years
(Accrual Basis of Accounting)
(Continued)

	Fiscal Year				
	2020	**2021**	**2022**	**2023**	**2024**
Governmental Activities					
Net Investment in Capital Assets	$ 539,809,963	$ 537,970,764	$ 554,600,284	$ 545,146,807	$ 552,568,250
Restricted	109,947,040	107,140,245	118,161,236	115,479,147	121,997,027
Unrestricted	193,382,816	211,211,541	216,956,681	261,775,257	290,141,966
Total Primary Government	$ 843,139,819	$ 856,322,550	$ 889,718,201	$ 922,401,211	$ 964,707,243

Source: City of Dublin Finance Department

CITY OF DUBLIN, CALIFORNIA
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
Expenses	**2015**	**2016**	**2017**	**2018**	**2019**
Governmental Activities					
General government	$ 11,296,896	$ 19,689,049	$ 14,276,843	$ 16,803,802	$ 15,387,028
Police	15,325,113	18,316,420	17,080,942	19,423,830	21,814,982
Fire	12,198,769	14,725,476	13,687,195	13,315,788	14,152,331
Public works	15,336,225	13,883,008	18,351,543	17,147,611	24,131,711
Parks and community services	12,149,716	14,625,459	11,193,876	15,640,280	12,750,878
Community development	5,713,196	11,410,946	14,249,950	7,074,630	5,606,118
Interest on long-term debt	156,897	147,195	136,867	125,881	-
Total Governmental Activities Expenses	72,176,812	92,797,553	88,977,216	89,531,822	93,843,048
Program Revenues					
Governmental Activities					
Charges for Services					
General government	$ 5,777,971	$ 5,209,378	$ 5,402,925	$ 6,060,099	$ 6,520,152
Police	399,802	362,054	322,231	335,929	330,280
Fire	1,746,581	1,633,056	1,426,973	1,551,899	1,708,807
Public works	2,987,235	2,698,767	3,386,621	3,517,700	3,132,543
Parks and community services	3,009,383	2,931,553	2,950,625	4,638,050	5,287,193
Community development	7,657,467	13,217,027	9,334,477	10,139,788	7,742,076
Operating Contributions and Grants	955,677	1,629,137	8,008,289	12,577,699	7,633,916
Capital Contributions and Grants	21,931,981	38,433,119	21,133,748	23,438,110	34,517,687
Total Governmental Activities Program Revenues	$ 44,466,097	$ 66,114,091	$ 51,965,889	$ 62,259,274	$ 66,872,654
Net (Expense)/Revenue					
Governmental Activities	$ (27,710,715)	$ (26,683,462)	$ (37,011,327)	$ (27,272,548)	$ (26,970,394)
General Revenues and Other Changes in Net Position					
Governmental Activities					
Taxes					
Property taxes	29,437,951	33,598,601	36,964,785	40,628,040	44,293,602
Special assessment taxes	1,264,204	1,359,212	1,416,721	1,472,933	1,469,840
Sales tax	19,211,823	22,070,547	21,186,333	21,134,636	26,297,803
Other taxes	6,159,654	6,606,016	6,834,545	43,787	8,223,510
Investment Income, Unrestricted	592,881	2,937,999	(710,595)	(558,269)	8,589,252
Other General Revenues	429,328	3,644,670	3,371,819	3,335,600	2,483,530
Total Governmental Activities	57,095,841	70,217,045	69,063,608	66,056,727	91,357,537
Change in Net Position					
Governmental Activities	$ 29,385,126	$ 43,533,583	$ 32,052,281	$ 38,784,179	$ 64,387,143

Source: City of Dublin Finance Department

CITY OF DUBLIN, CALIFORNIA
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)
(Continued)

	Fiscal Year				
Expenses	**2020**	**2021**	**2022**	**2023**	**2024**
Governmental Activities					
General government	$ 24,851,393	$ 23,710,251	$ 23,516,577	$ 27,027,922	$ 25,885,878
Police	22,483,378	24,681,714	24,439,146	27,849,316	30,091,877
Fire	14,122,166	15,227,074	14,657,052	16,308,574	17,453,636
Public works	21,103,350	23,769,070	25,252,334	30,353,850	31,202,172
Parks and community services	10,548,537	9,327,718	11,745,611	11,207,229	12,102,695
Community development	5,406,572	11,384,023	6,777,210	6,969,557	12,929,904
Interest on long-term debt	-	-	336,950	583,787	608,991
Total Governmental Activities Expenses	98,515,396	108,099,850	106,724,880	120,300,235	130,275,153
Program Revenues					
Governmental Activities					
Charges for Services					
General government	$ 7,507,286	$ 9,113,104	$ 10,129,727	$ 10,855,746	$ 11,533,104
Police	244,363	214,223	241,962	253,956	445,758
Fire	1,603,243	2,103,228	2,062,704	2,147,455	2,625,459
Public works	2,471,032	2,453,787	3,361,847	2,606,030	2,545,389
Parks and community services	3,237,611	1,388,778	5,145,083	5,495,143	5,825,924
Community development	4,402,789	5,182,639	6,719,349	6,189,741	4,476,672
Operating Contributions and Grants	4,940,586	5,545,115	7,273,101	11,046,967	7,306,850
Capital Contributions and Grants	9,192,691	5,674,477	16,457,860	7,033,281	10,219,385
Total Governmental Activities Program Revenues	$ 33,599,601	$ 31,675,351	$ 51,391,633	$ 45,628,319	$ 44,978,541
Net (Expense)/Revenue					
Governmental Activities	$ (64,915,795)	$ (76,424,499)	$ (55,333,247)	$ (74,671,916)	$ (85,296,612)
General Revenues and Other Changes in Net Position					
Governmental Activities					
Taxes					
Property taxes	49,086,335	53,007,086	55,186,388	59,056,139	61,967,658
Special assessment taxes	1,523,257	1,550,479	1,527,036	1,607,028	1,647,782
Sales tax	22,506,975	26,289,165	27,935,894	30,541,735	32,794,253
Other taxes	7,280,323	7,185,319	8,281,142	8,729,684	9,129,368
Investment Income, Unrestricted	10,485,543	(975,548)	(12,803,156)	2,759,385	16,228,168
Other General Revenues	2,276,391	2,550,729	8,601,594	4,660,955	5,835,415
Total Governmental Activities	93,158,824	89,607,230	88,728,898	107,354,926	127,602,644
Change in Net Position					
Governmental Activities	$ 28,243,029	$ 13,182,731	$ 33,395,651	$ 32,683,010	$ 42,306,032

Source: City of Dublin Finance Department

CITY OF DUBLIN, CALIFORNIA
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2015	**2016**	**2017**	**2018**	**2019**
General Fund					
Unreserved, undesignated:					
Non-Spendable	$ 1,475,691	$ 729,883	$ 198,878	$ 7,391	$ 12,818
Restricted	500,000	579,000	1,762,000	1,938,000	1,938,000
Committed	38,531,179	38,928,755	36,213,714	43,740,492	47,267,326
Assigned	35,875,264	39,078,695	50,126,807	57,267,840	60,771,810
Unassigned	21,324,360	29,867,693	34,114,263	39,158,943	61,235,819
Total General Fund	$ 97,706,494	$ 109,184,026	$ 122,415,662	$ 142,112,666	$ 171,225,773
All Other Governmental Funds					
Non-Spendable	$ -	$ -	$ -	$ 650	$ -
Restricted	75,646,848	84,453,929	82,686,743	105,476,681	107,090,763
Unassigned	(930,131)	13,138,509	11,808,233	(1,998,366)	(3,737,589)
Total All Other Governmental Funds	74,716,717	97,592,438	94,494,976	103,478,965	103,353,174
Total Governmental Funds	$ 172,423,211	$ 206,776,464	$ 216,910,638	$ 245,591,631	$ 274,578,947

Source: City of Dublin Finance Department

CITY OF DUBLIN, CALIFORNIA
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(Accrual Basis of Accounting)
(Continued)

	Fiscal Year				
	2020	**2021**	**2022**	**2023**	**2024**
General Fund					
Unreserved, undesignated:					
Non-Spendable	$ 13,061	$ 13,266	$ 10,541	$ 4,859	$ 54,708
Restricted	1,938,000	4,493,314	4,261,640	4,324,132	9,351,801
Committed	57,828,475	70,694,542	73,346,367	76,016,419	84,215,445
Assigned	64,004,658	66,743,519	93,266,322	125,043,298	153,402,585
Unassigned	66,865,027	67,819,855	52,972,636	44,347,902	43,408,415
Total General Fund	$ 190,649,221	$ 209,764,496	$ 223,857,506	$ 249,736,610	$ 290,432,954
All Other Governmental Funds					
Non-Spendable	$ 25,000	$ -	$ -	$ -	$ -
Restricted	104,872,535	102,613,783	122,939,512	111,155,015	105,092,702
Unassigned	(3,522,706)	(326,876)	(875,851)	(876,004)	(4,162,196)
Total All Other Governmental Funds	101,374,829	102,286,907	122,063,661	110,279,011	100,930,506
Total Governmental Funds	$ 292,024,050	$ 312,051,403	$ 345,921,167	$ 360,015,621	$ 391,363,460

Source: City of Dublin Finance Department

CITY OF DUBLIN, CALIFORNIA
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
Revenues	2015	2016	2017	2018	2019
Property taxes	$ 29,437,951	$ 33,598,601	$ 36,964,784	$ 40,628,040	$ 44,293,602
Taxes other than property	25,371,476	28,676,662	28,020,877	27,089,866	32,949,484
Intergovernmental	3,245,822	3,303,521	9,352,861	12,415,367	8,961,332
Licenses and permits*	301,072	314,206	318,981	318,400	291,788
Charges for services	13,737,934	13,846,381	14,185,768	17,859,770	16,786,806
Investment income	1,071,936	3,689,940	168,792	666,808	10,345,636
Use of property	2,352,810	6,751,864	1,539,669	1,669,841	1,519,342
Fines and forteitures	320,629	290,871	260,220	275,665	265,971
Development fees*	24,276,317	43,038,360	26,866,804	24,465,477	21,426,005
Special assessments	1,264,201	1,359,214	1,416,721	1,472,932	1,469,839
Other revernues	3,499,480	1,351,331	1,763,454	7,363,700	4,963,646
Total Revenues	104,879,628	136,220,951	120,858,931	134,225,866	143,273,451
Expenditures					
Current:					
General government	11,471,412	20,715,735	13,313,517	14,020,898	14,894,745
Police	15,697,432	17,886,990	17,183,853	19,355,889	21,983,278
Fire	11,930,245	12,265,614	13,442,239	13,431,891	14,269,535
Public works	8,481,686	8,616,323	13,433,983	10,718,547	14,708,764
Parks and community services	9,731,003	10,791,185	8,934,718	13,585,706	9,708,040
Community development	6,059,180	11,348,674	11,652,735	6,700,773	5,543,073
Capital Outlay:					
General	1,241,494	666,478	1,922,766	2,380,766	11,240,369
Community improvements	68,190	117,104	3,854	76,795	-
Parks	4,742,328	23,469,847	26,113,810	10,606,254	1,081,809
Public art	-	-	-	-	-
Streets	3,568,142	3,652,808	10,516,675	12,832,455	14,666,554
Debt Service:					
Principal	-	-	-	1,345,484	1,368,186
Interest and fiscal charges	-	-	-	-	-
Total Expenditures	72,991,112	109,530,758	116,518,150	105,055,458	109,464,353
Excess of Revenues Over (Under) Expenditures	31,888,516	26,690,193	4,340,781	29,170,408	33,809,098
Other Financing Sources (Uses)					
Proceeds from Debt	-	-	5,450,042	-	-
Transfers In	9,625,456	27,912,037	38,313,026	24,363,489	27,100,426
Transfers Out	(9,455,561)	(29,903,351)	(37,969,675)	(24,852,904)	(31,922,207)
Total Other Financing Sources (Uses)	169,895	(1,991,314)	5,793,393	(489,415)	(4,821,781)
Net Change in Fund Balances	$ 32,058,411	$ 24,698,879	$ 10,134,174	$ 28,680,993	$ 28,987,317
Debt Service as percentage of non-capital expenditures	0.0%	0.0%	0.0%	1.7%	1.9%

* Some of permits revenue has been considered to be an integral part of development revenue and therefore has been reclassed to development revenue effective in fiscal year 20/21.

Source: City of Dublin Finance Department

CITY OF DUBLIN, CALIFORNIA
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(Accrual Basis of Accounting)
(Continued)

	Fiscal Year				
Revenues	2020	2021	2022	2023	2024
Property taxes	$ 49,086,335	$ 53,007,086	$ 55,186,388	$ 59,056,139	$ 61,967,658
Taxes other than property	28,312,778	31,826,343	34,391,349	37,309,999	40,032,808
Intergovernmental	7,411,403	10,805,708	9,579,161	14,287,723	9,441,741
Licenses and permits*	236,972	334,852	354,643	323,098	309,959
Charges for services	14,433,980	11,934,020	15,941,968	17,077,374	18,698,359
Investment income	12,006,831	183,258	(11,905,192)	4,860,720	18,895,723
Use of property	1,381,729	1,208,739	2,032,711	2,565,042	2,549,690
Fines and forteitures	196,840	177,477	193,018	207,437	215,524
Development fees*	10,178,191	10,891,389	24,862,035	11,443,674	9,044,040
Special assessments	1,523,256	1,550,480	7,760,922	1,607,027	1,647,782
Other revernues	1,675,842	2,124,277	1,527,035	3,733,205	4,805,240
Total Revenues	126,444,157	124,043,629	139,924,038	152,471,438	167,608,524
Expenditures					
Current:					
General government	23,151,872	22,104,295	23,539,492	26,593,651	23,769,329
Police	22,177,174	23,755,356	25,381,768	27,510,001	29,714,228
Fire	14,244,913	14,760,311	15,699,080	16,297,807	17,436,389
Public works	13,821,133	14,105,010	15,710,181	20,599,510	22,381,917
Parks and community services	7,228,275	6,085,251	8,756,857	8,301,423	8,841,838
Community development	4,989,648	10,033,900	5,795,288	5,881,891	11,347,258
Capital Outlay:					
General	9,828,253	6,614,602	12,978,975	11,829,805	7,118,484
Community improvements	-	-	-	-	-
Parks	6,180,120	4,170,540	13,400,686	4,539,778	5,990,942
Public art	-	-	-	474,814	244,479
Streets	5,488,030	3,116,314	4,030,047	13,053,219	6,099,577
Debt Service:					
Principal	1,368,186	1,368,186	505,000	655,000	680,000
Interest and fiscal charges	-	-	419,521	678,050	651,850
Total Expenditures	108,477,604	106,113,765	126,216,895	136,414,949	134,276,291
Excess of Revenues Over (Under) Expenditures	17,966,553	17,929,864	13,707,143	16,056,489	33,332,233
Other Financing Sources (Uses)					
Proceeds from Debt	-	-	21,042,136	-	-
Transfers In	21,651,510	14,046,539	30,644,511	29,950,377	19,574,307
Transfers Out	(22,172,960)	(11,949,050)	(31,524,026)	(31,912,412)	(21,558,701)
Total Other Financing Sources (Uses)	(521,450)	2,097,489	20,162,621	(1,962,035)	(1,984,394)
Net Change in Fund Balances	$ 17,445,103	$ 20,027,353	$ 33,869,764	$ 14,094,454	$ 31,347,839
Debt Service as percentage of non-capital expenditures	1.5%	1.4%	1.0%	1.2%	1.1%

* Some of permits revenue has been considered to be an integral part of development revenue and therefore has been reclassed to development revenue effective in fiscal year 20/21.

Source: City of Dublin Finance Department

CITY OF DUBLIN, CALIFORNIA

Assessed Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year Ended June 30	Real Property				Less: Exemptions	Net Taxable Assessed Value	City Wide Average Total Direct Tax Rate
	Residential Property	Commercial Property	Industrial Property	Unsecured/ Other Property			
2015	8,431,051,125	1,391,578,857	274,410,187	1,138,571,747	(185,639,690)	11,049,972,226	0.2373%
2016	9,662,162,719	1,481,865,501	277,588,684	1,261,568,728	(152,705,687)	12,530,479,945	0.2367%
2017	10,563,641,612	1,572,348,815	276,986,936	1,412,347,150	(151,208,054)	13,674,116,459	0.2365%
2018	11,483,621,200	1,634,851,757	279,900,741	1,494,613,752	(91,891,868)	14,801,095,582	0.2364%
2019	12,705,642,088	1,713,788,644	284,936,683	1,623,924,258	(181,733,659)	16,146,558,014	0.2363%
2020	14,169,003,039	1,819,769,185	302,957,585	1,719,280,594	(181,569,809)	17,829,440,594	0.2360%
2021	15,481,016,928	2,109,649,340	303,634,663	1,516,019,943	(240,382,905)	19,169,937,969	0.2359%
2022	16,240,797,288	2,126,716,219	342,361,488	1,436,361,129	(240,405,849)	19,905,830,274	0.2358%
2023	17,442,908,549	2,275,271,038	351,898,365	1,267,996,300	(217,582,049)	21,120,492,204	0.2347%
2024	18,432,121,118	2,328,369,107	380,739,302	1,401,724,881	(222,045,596)	22,320,908,812	0.2347%

Source: HDL Coren & Cone and Alameda County Assessor Combined Tax Rolls, 2014/15 through 2023/24

Note: Actual property value data not available in California.

(1) California cities do not set their own direct tax rate. The state constitution establishes the rate at 1% and allocates a portion of that amount by an annual calculation, to all the taxing entities within a tax rate area.

(2) The City-wide Direct Tax Rate is an average, the actual tax rate for each property varies according to its tax rate area. This average tax rate is net of State Shifts of local property tax revenue to Education and net of Admin fees.

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CITY OF DUBLIN, CALIFORNIA

Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years
(Rate per $100 of assessed value)

	City Direct Rates		Overlapping Rates (1)			
Fiscal Year	Basic Levy	Total Direct	Bay Area Rapid Transit	Castro Valley Unified School Bonds	Chabot-Las Positas Community College Boards	Dublin Unified Bonds 1A & B
2014-15	1.00000	0.23730	0.00750	0.08510	0.02140	0.11470
2015-16	1.00000	0.23669	0.00450	0.08520	0.02170	0.10770
2016-17	1.00000	0.23650	0.00260	0.00000	0.01980	0.07670
2017-18	1.00000	0.23644	0.00800	0.00000	0.02460	0.09720
2018-19	1.00000	0.23632	0.00700	0.00000	0.04430	0.14520
2019-20	1.00000	0.23603	0.01200	0.00000	0.04220	0.14600
2020-21	1.00000	0.23593	0.01390	0.00000	0.02140	0.14240
2021-22	1.00000	0.23582	0.00600	0.00000	0.04580	0.19640
2022-23	1.00000	0.23469	0.01400	0.00000	0.03880	0.17160
2023-24	1.00000	0.23473	0.01340	0.00000	0.04160	0.16120

Source: HDL Coren & Cone and Alameda County Assessor Combined Tax Rolls, 2014/15 through 2023/24

(1) Overlapping rates are those of local and county governments that apply to property owners within the City. Not all overlapping rates apply to all city property owners. These are voter approved levies in addition to the 1% State levy.
(2) The City's share of the 1% Levy is based on the City's share of the general fund tax rate area with the largest net taxable value within the City.

CITY OF DUBLIN, CALIFORNIA

Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years
(Rate per $100 of assessed value)
(Continued)

East Bay Regional Park	Flood Zone 7 State Water Bonds	Livermore Valley Joint Unified School Board	County Wide Go Bond	Total Direct & Overlapping Tax Rate	City's Share of 1% Levy per Proposition 13
0.00780	0.02570	0.05960	0.00000	1.32180	0.2818
0.00850	0.02500	0.04970	0.00000	1.30230	0.2817
0.00670	0.03430	0.00000	0.00000	1.14010	0.2818
0.00320	0.03330	0.00000	0.00000	1.16630	0.2818
0.00570	0.03320	0.00000	0.01120	1.24660	0.2818
0.00600	0.03090	0.00000	0.01080	1.24790	0.2818
0.00140	0.03090	0.00000	0.00360	1.21360	0.2818
0.00200	0.03070	0.00000	0.00410	1.28500	0.2817
0.00580	0.02790	0.00000	0.01030	1.26840	0.2817
0.00570	0.02670	0.00000	0.00880	1.25740	0.2817

CITY OF DUBLIN, CALIFORNIA

Principal Property Tax Payers
Current year and Nine Years Ago

	2023-24			2014-15		
Taxpayer	**Taxable Assessed Value**	**Rank**	**Percentage of Total City Taxable Assessed Value**	**Taxable Assessed Value**	**Rank**	**Percentage of Total City Taxable Assessed Value**
Kaiser	346,513,767	1	1.55%			
Avalon Dublin Station LP	269,144,408	2	1.20%			
GH Pacvest LLC	149,498,127	3	0.67%			
Carl Zeiss Pension Trust Properties LLC	131,822,919	4	0.59%			
Dublin Station Owner LP	127,783,773	5	0.57%			
Dublin Corporate Center Owner LLC	121,657,984	6	0.54%			
Ross Dress for Less	120,314,876	7	0.54%			
Avalon West Dublin LP	117,362,800	8	0.52%			
Essex Dublin Owner LP	115,701,493	9	0.52%			
Oak Cottonwood 2017 LLC	108,006,530	10	0.48%			
Turst NOIP Dublin LP				$ 152,798,425	1	1.40%
4800 Tassajara Road Apartments Investors				113,834,785	2	1.05%
Dublin Station Owner, LLC				106,015,080	3	0.97%
Dublin Corporate Center Acquisitions				100,576,750	4	0.92%
Bere Island Properties I, LLC				87,634,958	5	0.81%
Tishman Speyer Archstone Smith Emerald				84,204,834	6	0.77%
Ross Dress for Less, Inc.				75,034,787	7	0.69%
Bit Holdings Sixty-Three Inc.				75,080,421	8	0.69%
Kaiser Foundation Hospitals				66,110,266	9	0.61%
Essex Dublin Owner LP				65,728,948	10	0.60%
Subtotal	$ 1,607,806,677		7.18%	$ 927,019,254		8.51%

Source: HDL Coren & Cone and Alameda County Assessor Combined Tax Rolls

CITY OF DUBLIN, CALIFORNIA

Property Tax Levies and Collections
Last Ten Fiscal Years

Fiscal Year Ended June 30	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Levy
2015	$ 31,129,982	$ 30,434,412	97.77%	$ 412,643	$ 30,847,054	97.77%
2016	35,304,627	34,734,843	98.39%	357,472	35,092,315	98.39%
2017	38,529,558	38,100,547	98.89%	335,955	38,436,502	98.89%
2018	41,708,007	41,594,518	99.73%	362,487	41,957,005	99.73%
2019	45,499,386	45,357,078	99.69%	330,947	45,688,025	99.69%
2020	50,245,147	50,102,147	99.72%	379,250	50,481,396	99.72%
2021	54,024,719	53,621,996	99.25%	520,190	54,142,186	99.25%
2022	56,098,611	56,018,305	99.86%	425,907	56,444,212	99.86%
2023	59,502,763	59,502,763	100.00%	799,001	60,301,764	100.00%
2024	62,884,696	62,756,758	99.80%	473,504	63,230,262	99.80%

Source: Alameda County Assessor Office

CITY OF DUBLIN, CALIFORNIA
Direct and Overlapping Debt
June 30, 2024

Total Property Tax Assessed Value of Taxable Property

	Outstanding Debt 6/30/2024	Percentage Applicable to City of Dublin [1]	Estimated Share of Overlapping Debt
OVERLAPPING TAX AND ASSESSMENT DEBT:			
Alameda County	$ 497,295,000	5.586%	$ 27,778,899
Bay Area Rapid Transit District	2,445,575,000	2.218%	54,242,854
Chabot-Las Positas Community College District	947,675,000	13.574%	128,637,405
Dublin Joint Unified School District	755,993,070	99.984%	755,872,111
East Bay Regional Park District	144,520,000	3.428%	4,954,146
City of Dublin Community Facilities District	135,315,000	100.00%	135,315,000
California Statewide Communities Development Authority 1915 Act Bonds	728,411	100.00%	728,411
TOTAL OVERLAPPING TAX AND ASSESSMENT DEBT			**$ 1,107,528,826**
DIRECT AND OVERLAPPING GENERAL FUND DEBT			
Alameda County General Fund Obligations	656,746,000	5.586%	36,685,832
Alameda-Contra Costa Transit District Certificates of Participation	10,420,000	0.162%	16,880
City of Dublin General Fund Obligations	19,789,275	100.000%	19,789,275
Dublin Unified School District General Fund Obligations	24,876,714	99.984%	24,872,734
Eden Township Healthcare District General Fund Obligations	13,235,000	0.792%	104,821
TOTAL DIRECT AND OVERLAPPING GENERAL FUND DEBT			**$ 81,469,542**
TOTAL DIRECT DEBT			**$ 19,789,275**
TOTAL OVERLAPPING DEBT			**$ 1,169,209,093**
COMBINED TOTAL DEBT [2]			**$ 1,188,998,368**

RATIOS TO ASSESSED VALUATION:

Total Overlapping Tax and Assessment Debt..……...….….4.96%
Total Direct Debt …….....…...0.09%
Combined Total Debt….…….……..……...……..5.33%

Source: California Municipal Statistics, Inc.

Notes:

(1) The percentage of overlapping debt applicable to the City is estimated using taxable assessed property value. Applicable percentages were estimated by determining the portion of the overlapping district's assessed value that is within the boundaries of the city divided by the district's total taxable assessed value.

(2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and non-bonded capital lease obligations.

CITY OF DUBLIN, CALIFORNIA

Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year Ended June 30	Governmental Activities: Chevron Energy Capital Lease	Loans Payable	Lease Revenue Bonds Payable	Subscription Based I.T. Agreements Payable	Total [2]	Percentage of Personal Income [1]	Per Capita [1]
2015	$ 5,749,811	$ -	$ -	$ -	$ 5,749,811	0.22%	$ 100
2016	5,346,352	-	-	-	5,346,352	0.19%	90
2017	4,917,243	5,450,042	-	-	10,367,285	0.33%	170
2018	4,461,243	4,104,558	-	-	8,565,801	0.25%	135
2019	-	2,736,372	-	-	2,736,372	0.07%	42
2020	-	1,368,186	-	-	1,368,186	0.03%	19
2021	-	-	-	-	-	0.00%	-
2022	-	-	20,454,565	-	20,454,565	0.42%	284
2023	-	-	19,675,709	1,221,058	20,896,767	0.39%	302
2024	-	-	18,871,853	917,422	19,789,275	n/a	n/a

Note: Details regarding the City's outstanding debt can be found in the Notes to the Financial Statements.

[1] See Demographic and Economic Statistics schedule for personal and population data.

[2] Totals to not include other net pension payable, post-employment beneftis payable, or compensated absences.

n/a: not available

Source: Annual Comprehensive Financial Reports - City of Dublin, California

CITY OF DUBLIN, CALIFORNIA

Legal Debt Margin Information
Last Ten Fiscal Years

	Fiscal Year			
	2014-15	**2015-16**	**2016-17**	**2017-18**
Debt limit	$ 416,774,836	$ 469,892,998	$ 512,779,367	$ 555,041,084
Total net debt applicable to limit	-	-	-	-
Legal debt margin	$ 416,774,836	$ 469,892,998	$ 512,779,367	$ 555,041,084
Total net debt applicable to the limit as a percentage of debt limit	0.0%	0.0%	0.0%	0.0%

(1) Source: City of Dublin Finance Department

(2) The legal debt margin for the City of Dublin, California, is calculated using a debt limit of 15 percent of the assessed value of property within the City limits. (Gov Code of State of California)

(3) The government code provision was enacted when assessed valuation was based upon 25% of market value. Effective with the 1981-82 fiscal year, each parcel in now assessed at 100% of market value (as of the most recent change in ownership parcel) in ownership for that parcel. The computations shown above reflect a conversion of assessed valuation data for each fiscal year from the current full valuation perspective to the 25% level that was in effect at the time that the legal debt margin was enacted by the State of California for local governments located within the state.

CITY OF DUBLIN, CALIFORNIA

Legal Debt Margin Information
Last Ten Fiscal Years
(Continued)

Legal Debt Margin Calculation for Fiscal Year 2023-24

Assessed value (net) - June 30, 2024 (1)	$ 22,320,908,812
Debt limit: 15% of assessed value	3,348,136,322
Less total bonded debt, general obligation	-
Legal debt margin (2)	$ 3,348,136,322
Conversion Percentage for Calculation of Debt Limit (3)	25%
	$ 837,034,080

	Fiscal Year				
2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
$ 605,495,926	$ 668,604,022	$ 718,872,674	$ 746,468,635	$ 792,018,458	$ 837,034,080
-	-	-	-	-	-
$ 605,495,926	$ 668,604,022	$ 718,872,674	$ 746,468,635	$ 792,018,458	$ 837,034,080
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

CITY OF DUBLIN, CALIFORNIA

Demographic And Economic Statistics
Last Ten Calendar Years
(Dollars in Thousands)

Fiscal Year	City Population (1)	Personal Income, in thousands (1)	Per Capita Personal Income (1)	Unemployment Rate (2)	Rank in Size of California Cities (3)
2014	54,695	2,333,289	42,660	3.6%	185
2015	57,349	2,562,296	44,679	2.9%	156
2016	59,686	2,836,816	47,529	2.7%	153
2017	60,939	3,101,125	50,889	2.8%	153
2018	63,445	3,441,955	54,251	2.7%	147
2019	64,826	3,789,339	58,454	2.5%	140
2020	72,589	4,464,441	61,503	6.6%	140
2021	71,674	4,465,505	62,303	4.2%	119
2022	72,060	4,876,156	67,668	4.6%	121
2023	69,128	5,318,777	76,941	5.2%	119

Sources: (1) US Census Buraeu, most recent estimates July 1, 2023
(2) State of California, Employment Development Department June 2024
(3) State of California, Department of Finance - California Cities Ranked by January 2024 Total Population

CITY OF DUBLIN, CALIFORNIA

Property Value, Construction, and Bank Deposits
Last Ten Fiscal Years

Fiscal Year Ended 30-Jun	Total Number of Building Permits Issued (1)	Commercial Construction Value (1)	Residential Construction Value (1)	Bank Deposits (2)
2015	2,068	60,793,275	295,988,465	N/A
2016	2,812	102,148,173	323,747,409	N/A
2017	2,806	177,500,725	308,916,668	N/A
2018	2,803	54,086,352	383,817,023	N/A
2019	0	119,498,163	272,846,465	N/A
2020	1,866	45,031,310	157,262,586	N/A
2021	2,393	42,330,706	177,291,325	N/A
2022	2,437	70,148,588	258,217,767	N/A
2023	2,781	223,087,585	173,769,864	N/A
2024	2,078	29,161,104	115,680,532	N/A

Source: 1) City of Dublin Community Development Department

CITY OF DUBLIN, CALIFORNIA

Principal Employers
Current Year and Prior Years
(Dollars in thousands)

Employer	2015 Estimated Number of Employees	2015 Rank	2016 Estimated Number of Employees	2016 Rank	2017 Estimated Number of Employees	2017 Rank	2018 Estimated Number of Employees	2018 Rank
United States Government & Federal Correction Institute	2,100	1	2,100	1	2,100	1	2,100	1
County of Alameda	465	6	325	6	860	3	870	4
Dublin Unified School District	1,117	3	915	2	975	2	1,007	2
Ross Stores Headquarters	1,200	2	500	4	800	4	950	3
Zeiss Meditec	535	5	500	4	481	5	465	5
Kaiser Permanente	-	NA	-	NA	-	NA	-	NA
Patelco Credit Union	-	NA	-	NA	-	NA	-	NA
Target Stores	388	7	350	5	350	8	325	9
Snowflake, Inc.	-	NA	-	NA	-	NA	-	NA
TriNet	-	NA	-	NA	-	NA	343	8
City of Dublin	N/A	N/A	237	9	377	7	433	6
SAP (Formerly: Sybase Corporation)	604	4	700	3	-	NA	-	NA
De Silva Gates Construction	300	9	300	7	300	9	300	10
Whole Foods	-	NA	233	10	-	NA		NA
Callidus Cloud	350	8	350	5	400	6	410	NA
Micro Dental Laboratories	-	NA	300	7	-	NA	-	NA
Safeway	284	10	280	8	280	10	-	NA
Subtotal	7,343		7,090		6,923		7,203	

Source: City of Dublin Office of Economic Development

CITY OF DUBLIN, CALIFORNIA

Principal Employers
Current Year and Prior Years
(Dollars in thousands)
(Continued)

Employer	2019 Estimated Number of Employees	Rank	2020 Estimated Number of Employees	Rank	2021 Estimated Number of Employees	Rank	2022 Estimated Number of Employees	Rank
United States Government & Federal Correction Institute	1,450	1	1,400	1	1,608	1	1,589	1
County of Alameda	975	4	1,165	2	1,165	2	1,307	2
Dublin Unified School District	1,096	3	1,115	3	1,070	4	1,200	3
Ross Stores Headquarters	1,100	2	1,100	4	1,100	3	1,160	4
Zeiss Meditec	450	6	450	6	620	5	692	6
Kaiser Permanente	600	5	510	5	600	6	601	7
Patelco Credit Union	-	NA	380	8	404	7	831	5
Target Stores	380	9	380	8	350	9	344	8
Snowflake, Inc.	-	NA	-	NA	-	NA	250	9
TriNet	400	8	400	7	363	8	215	10
City of Dublin	400	7	332	10	250	10	-	NA
SAP (Formerly: Sybase Corporation)	-	NA	-	NA	-	NA	-	NA
De Silva Gates Construction	-	NA	-	NA	-	NA	-	NA
Whole Foods	350	10	-	NA	-	NA	-	NA
Callidus Cloud	-	NA	-	NA	-	NA	-	NA
Micro Dental Laboratories	-	NA	-	NA	-	NA	-	NA
Safeway	-	NA	-	NA	-	NA	-	NA
Subtotal	7,201		7,232		7,530		8,189	

Source: City of Dublin Office of Economic Development

CITY OF DUBLIN, CALIFORNIA

Principal Employers
Current Year and Prior Years
(Dollars in thousands)
(Continued)

Employer	2023 Estimated Number of Employees	2023 Rank	2024 Estimated Number of Employees	2024 Rank
United States Government & Federal Correction Institute	3,275	1	3,109	1
County of Alameda	1,274	2	1,308	2
Dublin Unified School District	1,235	3	1,292	3
Ross Stores Headquarters	1,188	4	1,081	4
Zeiss Meditec	831	5	767	5
Kaiser Permanente	662	6	542	6
Patelco Credit Union	442	7	461	7
Target Stores	341	9	352	8
Snowflake, Inc.	350	8	350	9
TriNet	215	10	215	10
City of Dublin	-	NA		NA
SAP (Formerly: Sybase Corporation)	-	NA	-	NA
De Silva Gates Construction	-	NA	-	NA
Whole Foods	-	NA	-	NA
Callidus Cloud	-	NA	-	NA
Micro Dental Laboratories	-	NA	-	NA
Safeway	-	NA	-	NA
Subtotal	9,813		9,477	

Source: City of Dublin Office of Economic Development

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CITY OF DUBLIN CALIFORNIA

Full-Time Equivalent City Employees by Department

Last Ten Fiscal Years

	2015	2016	2017	2018	2019
City Manager Office	18.25	18.50	18.00	19.00	20.10
Finance	7.75	7.75	8.00	8.00	8.00
Community Development	18.45	18.45	19.95	19.95	19.35
Fire Department	1.00	1.00	1.00	1.00	1.00
Police Department	5.00	5.00	4.00	4.00	4.00
Parks & Community Services	22.10	24.10	24.60	24.60	23.10
Public Works	18.95	18.95	19.45	18.45	18.45
Total	91.50	93.75	95.00	95.00	94.00

Source: City of Dublin Finance Department

CITY OF DUBLIN CALIFORNIA

Full-Time Equivalent City Employees by Department

Last Ten Fiscal Years
(Continued)

	2020	2021	2022	2023	2024
City Manager Office	19.10	22.00	25.00	26.00	28.00
Finance	9.00	9.00	9.00	8.00	8.00
Community Development	19.35	18.00	19.00	19.00	19.00
Fire Department	1.00	1.00	1.00	1.00	1.00
Police Department	4.00	4.00	4.00	4.00	4.00
Parks & Community Services	23.10	22.00	23.00	23.00	24.00
Public Works	18.45	18.00	18.00	21.00	22.00
Total	94.00	94.00	99.00	102.00	106.00

Source: City of Dublin Finance Department

CITY OF DUBLIN CALIFORNIA

Operating Indicators by Function/Program

Last Ten Fiscal Years

Function/Program	2015	2016	2017	2018	2019
Police:					
Calls for Service	32,496	35,005	38,688	38,568	38,480
Citations Issued	7,175	7,087	7,164	7,051	7,968
Arrests	1,091	1,225	1,315	1,653	1,821
Fire:					
Emergency calls	2,667	2,734	2,848	3,247	3,245
Inspections	3,948	4,304	4,141	4,034	4,284
Building Plan Reviews and Consultations	1,072	1,633	1,654	1,195	797
Public Works:					
Street Sign Maintenance (number of signs)	368	510	359	1,838	2,569
Curb Painting (linear feet)	32,512	2,922	3,846	3,216	3,893
Replace Street Asphalt (square feet)	15,800	31,000	73,436	75,087	1,636,012
Street Sweeping (curb miles)	5,953	5,993	6,026	8,033	7,936
Encroachment Permits Issued	208	190	206	173	209
Parks and Community Services:					
Museum Visitors	5,272	3,591	3,525	3,422	2,757
Afterschool Recreation (participants/day)	364	363	367	405	416
Preschool Classes Participants	327	335	158	131	160
Youth Basketball League Participants	994	1,074	1,156	1,035	1,075
Senior Center Average Daily Attendance	233	236	274	279	299
Community Development:					
Planning Applications	56	52	58	48	31
Building Permits	2,068	2,812	2,806	2,803	2,350
Building Inspections	20,197	20,784	25,186	25,574	20,951

Source: City of Dublin

CITY OF DUBLIN CALIFORNIA

Operating Indicators by Function/Program

Last Ten Fiscal Years
(Continued)

Function/Program	2020	2021	2022	2023	2024
Police:					
Calls for Service	34,643	30,018	30,414	34,191	34,455
Citations Issued	5,806	5,582	5,367	5,821	4,637
Arrests	1,510	1,514	1,496	1,778	1,596
Fire:					
Emergency calls	3,443	3,692	4,797	4,565	4,883
Inspections	2,964	2,628	1,875	2,520	2,642
Building Plan Reviews and Consultations	490	606	873	917	1,274
Public Works:					
Street Sign Maintenance (number of signs)	546	664	428	428	435
Curb Painting (linear feet)	14,502	123	305	2,472	3,814
Replace Street Asphalt (square feet)	2,270,000	117,767	36,695	750,000	26,172
Street Sweeping (curb miles)	7,210	8,146	8,733	8,735	10,349
Encroachment Permits Issued	158	357	353	215	240
Parks and Community Services:					
Museum Visitors	2,011	147	560	365	1,973
Afterschool Recreation (participants/day)	334	649	528	664	274
Preschool Classes Participants	185	98	308	274	73
Youth Basketball League Participants	792	-	683	1,149	1,195
Senior Center Average Daily Attendance	245	222	166	475	679
Community Development:					
Planning Applications	40	52	44	44	32
Building Permits	1,866	2,393	2,437	2,781	2,078
Building Inspections	13,339	10,759	14,178	12,633	10,880

Source: City of Dublin

CITY OF DUBLIN, CALIFORNIA

Capital Asset Statistics by Function/Program
Last Ten Fiscal Years

	Fiscal Year				
	2015	**2016**	**2017**	**2018**	**2019**
Function/Program					
Public safety:					
Police stations	1	1	1	1	1
Fire stations	3	3	3	3	3
Public works:					
Street Lights	4,520	4,530	4,540	4,631	4,631
Street Centerline Miles	120	120	127	128	151
Signalized Intersections	93	94	95	97	98
Pedestrian Activated Traffic Control Devices	9	9	9	9	9
City Trees	7,521	8,556	8,526	8,776	9,263
Parks and recreation:					
Number of Community Facilities	6	6	7	7	7
Number of City Parks	18	18	18	20	21
Acres of City Parks	171	171	171	200	210
Acres of Open Space	125	125	125	125	125

Source: City of Dublin

CITY OF DUBLIN, CALIFORNIA

Capital Asset Statistics by Function/Program
Last Ten Fiscal Years
(Continued)

	Fiscal Year				
	2020	**2021**	**2022**	**2023**	**2024**
Function/Program					
Public safety:					
Police stations	1	1	1	1	1
Fire stations	3	3	3	3	3
Public works:					
Street Lights	4,736	5,131	5,095	4,525	5,136
Street Centerline Miles	151	151	148	136	129
Signalized Intersections	98	98	98	98	97
Pedestrian Activated Traffic Control Devices	9	9	9	9	9
City Trees	12,355	12,208	13,130	13,844	13,178
Parks and recreation:					
Number of Community Facilities	7	7	7	7	7
Number of City Parks	23	23	25	25	25
Acres of City Parks	223	223	267	267	267
Acres of Open Space	125	125	125	125	125

Source: City of Dublin

CITY OF DUBLIN, CALIFORNIA

Top 25 Sales Tax Producers
2023-24

Business Name	Business Category
Best Buy	Electronics/Appliances Store
Carl Zeiss Meditec USA	Health/Medical
Curtis Blue Line	Machinery, Equipment, and Supplies
Dick's Sporting Goods	Sporting Goods/Bike Store
Dougherty Road Shell	Service Station
Dublin Buick/GMC/Chevrolet/Infiniti	Motor Vehicle Dealer
Dublin Hyundai Genesis	Motor Vehicle Dealer
Dublin Nissan Dublin Infiniti	Motor Vehicle Dealer
Dublin Toyota	Motor Vehicle Dealer
Dublin Union 76	Service Stations
Eastbay Motorcars	Motor Vehicle Dealer
Fallon Gateway Chevron	Service Station
Graybar Electric	Electrical Equipment
Honda	Motor Vehicle Dealer
Lowes	Lumber/Building Materials
Mazda	Motor Vehicle Dealer
Nordstrom Rack	Family Apparel
Pace Supply Corp	Plumbing/Electrical Supplies
Safeway	Grocery/Liquor Stores
Safeway Fuel Station	Service Stations
Target	Discount Dept Stores
Tesla Motors	Motor Vehicle Dealer
TJ Maxx	Family Apparel
Volkswagen	Motor Vehicle Dealer
Volvo Cars Dublin	Motor Vehicle Dealer

Source: City of Dublin Office of Economic Development

CITY OF DUBLIN, CALIFORNIA

Miscellaneous Statistical Data
June 30, 2024

General	
Date of Incorporation	February 1, 1982
Form of Government	Council/ Manager
Total Population (Estimated per the California Dept. of Finance, January, 2024)	72,917
Number of Registered Voters	36,655
Employees (Full Time Equivalent)	106
Area (Square Miles)	15.23
Parks and Recreation	
Parks	25
Acres in Parks	267
Acres in Open Space	125
Public Education	
Elementary Schools	7
K-8	1
Middle Schools	2
High School	2
Continuation High School	1
Under Construction (Shamrock Hills K-8 open Fall 2026)	2
School Enrollment	12,932
Police Protection	
Number of Stations	1
Police Personnel (Full Time Equivalent)	4
Fire Protection	
Number of Stations	3
Fire Personnel (Full Time Equivalent)	1
Community Facilities	
Dublin Civic Center	1
Dublin Senior Center	1
Dublin Heritage Center	1
Dublin Public Library	1
Shannon Community Center	1
Emerald Glen Activity Center	1
The Wave (Aquatics Facility)	1
Dublin Public Safety Complex	1
Dublin Arts Center (Under Construction)	1

Source: City of Dublin

City of Dublin

Dublin, California

Auditor's Communication with Those Charged with Governance

For the year ended June 30, 2024

BADAWI & ASSOCIATES
Certified Public Accountants

BADAWI & ASSOCIATES
Certified Public Accountants

December 10, 2024

To the Honorable Mayor and Members
of the City Council of the City of Dublin
Dublin, California

We have audited the financial statements of the City of Dublin (City) as of and for the year ended June 30, 2024, and have issued our report thereon dated December 10, 2024. Professional standards require that we advise you of the following matters relating to our audit.

Our Responsibility in Relation to the Financial Statement Audit

As communicated in our engagement letter dated May 24, 2024, our responsibility, as described by professional standards, is to form and express opinions about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America. Our audit of the financial statements does not relieve you or management of your respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of the system of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, as part of our audit, we considered the system of internal control of the City solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

We are also responsible for communicating significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

Planned Scope and Timing of the Audit

We conducted our audit consistent with the planned scope and timing we previously communicated to you.

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Compliance with All Ethics Requirements Regarding Independence

The engagement team, others in our firm, as appropriate, and our firm, have complied with all relevant ethical requirements regarding independence.

Significant Risks Identified

We have identified the following significant risks:

- *Risk of Management Override of Internal Controls* – A risk of management override of internal controls exists at any entity where management can change or decide not to perform that entity's internal controls.

- *Revenue Recognition Risk* – Errors in revenue recognition can affect bond covenant ratios and the net position of the City.

Qualitative Aspects of the Entity's Significant Accounting Practices

Significant Accounting Policies

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by the City is included in Note 1 to the financial statements. There have been no initial selection of accounting policies and no changes in significant accounting policies or their application during the year ended June 30, 2024. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

Significant Accounting Estimates and Related Disclosures

Accounting estimates and related disclosures are an integral part of the financial statements prepared by management and are based on management's current judgments. Those judgments are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgments.

The most sensitive accounting estimates affecting the financial statements are valuations, capital asset depreciation and useful life, and pension and other post-employment benefits (OPEB) plan assumptions.

Management's estimate of investment valuations, capital assets depreciation and useful life, and pension and OPEB plan assumptions are based on historical useful lives of such assets, actuarial assumptions, and the City's investment custodians, respectively. We evaluated the key factors and assumptions used to develop the estimate of investment valuations, capital assets depreciation and useful life, and pension and OPEB plan assumptions and determined that they are reasonable in relation to the basic financial statements taken as a whole and in relation to the applicable opinion units.

Financial Statement Disclosures

Certain financial statement disclosures involve significant judgment and are particularly sensitive because of their significance to financial statement users. The most sensitive disclosures affecting the City's financial statements relate to:

- Summary of Significant Accounting Policies
- Cash and Investments
- Long-term Debt
- Capital Assets
- Employee Retirement Plans
- Other Post-Employment Benefits
- Commitments and Contingencies

Significant Difficulties Encountered during the Audit

We encountered no significant difficulties in dealing with management relating to the performance of the audit.

Uncorrected and Corrected Misstatements

For purposes of this communication, professional standards also require us to accumulate all known and likely misstatements identified during the audit, other than those that we believe are trivial, and communicate them to the appropriate level of management. Further, professional standards require us to also communicate the effect of uncorrected misstatements related to prior periods on the relevant classes of transactions, account balances or disclosures, and the financial statements as a whole and each applicable opinion unit. Uncorrected misstatements or matters underlying those uncorrected misstatements could potentially cause future-period financial statements to be materially misstated, even though the uncorrected misstatements are immaterial to the financial statements currently under audit.

In addition, professional standards require us to communicate to you all material, corrected misstatements that were brought to the attention of management as a result of our audit procedures. None of the misstatements identified by us as a result of our audit procedures and corrected by management were material, either individually or in the aggregate, to the financial statements taken as a whole or applicable opinion units.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a matter, whether or not resolved to our satisfaction, concerning a financial accounting, reporting, or auditing matter, which could be significant to the City's financial statements or the auditor's report. No such disagreements arose during the course of the audit.

Representations Requested from Management

We have requested certain written representations from management, which are included in the attached letter dated December 10, 2024.

Management's Consultations with Other Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters. Management informed us that, and to our knowledge, there were no consultations with other accountants regarding auditing and accounting matters.

Other Significant Matters, Findings, or Issues

In the normal course of our professional association with the City, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, significant events or transactions that occurred during the year, operating and regulatory conditions affecting the entity, and operational plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as the City's auditors.

Required Supplementary Information

We applied certain limited procedures to the required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

Supplementary Information

We were engaged to report on the combining and individual nonmajor fund statements and budgetary comparison schedules for the major capital project funds and nonmajor governmental funds (supplementary information) which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the

underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Other Information Included in the Annual Report

Pursuant to professional standards, our responsibility as auditors for the introductory and statistical sections, whether financial or nonfinancial, included in the City's annual report, does not extend beyond the information identified in the audit report, and we are not required to perform any procedures to corroborate such other information. However, in accordance with such standards, we have read the information and considered whether such information, or the manner of its presentation, was materially inconsistent with its presentation in the financial statements.

Our responsibility also includes communicating to you any information which we believe is a material misstatement of fact. Nothing came to our attention that caused us to believe that such information, or its manner of presentation, is materially inconsistent with the information, or manner of its presentation, appearing in the financial statements.

This report is intended solely for the information and use of the City Council, and management of the City and is not intended to be and should not be used by anyone other than these specified parties.

Badawi & Associates

Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

City of Dublin

Measure B Funds

Dublin, California

Financial Statements and Independent Auditor's Reports

For the year ended June 30, 2024

City of Dublin
Alameda County Transportation Commission – Measure B Funds
Financial Statements
For the year ended June 30, 2024

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BADAWI & ASSOCIATES
Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor and Members of the City Council
of the City of Dublin
Dublin, California

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the Measure B Funds (Measure B Funds) of the City of Dublin, California (City), as of and for the year ended June 30, 2024, and the related notes to the financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the Measure B Funds of the City, as of June 30, 2024, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Measure B Funds of the City and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Emphasis of Matter

As discussed in Note A, the financial statements present only the Measure B Funds and do not purport to, and do not, present fairly the financial position of the City as of June 30, 2024, and changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

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Responsibilities of Management for the Financial Statements

The City's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Measure B Funds' ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Measure B Funds' internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Measure B Funds' ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control–related matters that we identified during the audit.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Measure B Funds' financial statements. The budgetary comparison information is presented for purposes of additional analysis and is not a required part of the financial statements.

The budgetary comparison information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, budgetary information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 10, 2024 on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control over financial reporting and compliance.

Badawi & Associates

Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

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City of Dublin
Alameda County Transportation Commission- Measure B Funds
Balance Sheet
June 30, 2024

	ACTC Streets and Roads	ACTC Bikes and Pedestrians	Total
ASSETS:			
Cash and investments	$ -	$ 980	$ 980
Total assets	$ -	$ 980	$ 980
FUND BALANCES:			
Restricted	$ -	$ 980	$ 980
Total fund balances	$ -	$ 980	$ 980

See accompanying Notes to Financial Statements.

City of Dublin

Alameda County Transportation Commission- Measure B Funds

Statement of Revenues, Expenditures and Changes in Fund Balances

For the year ended June 30, 2024

	ACTC Streets and Roads	ACTC Bikes and Pedestrians	Total
REVENUES:			
Interest income	$ 1,148	$ 1,001	$ 2,149
Total revenues	1,148	1,001	2,149
EXPENDITURES:			
Bikes and Pedestrians	-	68,200	68,200
Streets and roads	100,132	-	100,132
Total expenditures	100,132	68,200	168,332
REVENUES OVER (UNDER) EXPENDITURES	(98,984)	(67,199)	(166,183)
FUND BALANCES:			
Beginning of year	98,984	68,179	167,163
End of year	$ -	$ 980	$ 980

See accompanying Notes to Financial Statements.

City of Dublin
Alameda County Transportation Commission – Measure B Funds
Notes to Financial Statements
For the year ended June 30, 2024

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Reporting Entity

All transactions of the Alameda County Transportation Commission – Measure B Funds (Measure B Funds) of the City of Dublin, California (City), are included as a separate special revenue fund in the basic financial statements of the City. Measure B Funds are used to account for the City's share of revenues earned and expenditures incurred under the City's local streets and roads, and bike and pedestrian programs. The accompanying financial statements are for Measure B Funds only and are not intended to fairly present the financial position or results of operations of the City.

B. Basis of Accounting and Measurement Focus

The accompanying financial statements are prepared on the modified accrual basis of accounting. Revenues are generally recorded when measurable and available, and expenditures are recorded when the related liabilities are incurred.

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds are accounted for using a current financial resources measurement focus, wherein only current assets and current liabilities generally are included on the balance sheet. Operating statements of governmental funds present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets.

C. Fund Accounting

The operations of the Measure B Funds are accounted for in separate special revenue funds. The funds are separate accounting entities with a set of self-balancing accounts which comprise their assets, liabilities, fund equity, revenues, and expenses.

D. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

2. MEASURE B FUNDS

Under Measure B, approved by the voters of Alameda County in 1986 (ACTA Old Measure B) and in 2000, (ACTC Measure B), the City receives a portion of the proceeds of an additional one-half cent sales tax to be used for transportation-related expenditures. This measure was adopted with the intention that the funds generated by the additional sales tax will not fund expenditures previously paid for by property taxes but, rather, would be used for additional projects and programs.

Major projects funded by Measure B were as follows:

Streets and Roads Program – To improve, repair, and overlay city streets.

Bike and Pedestrian Program – To provide sidewalk and American Disability Act (ADA) improvements and to implement the bikeway network.

City of Dublin
Alameda County Transportation Commission – Measure B Funds
Notes to Financial Statements
For the year ended June 30, 2024

3. CASH AND INVESTMENTS

Measure B funds are pooled with the City's cash and investments in order to generate optimum interest income.

The City pools its available cash for investment purposes. The City's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturity of three months or less from date of acquisition. Cash and cash equivalents are combined with investments and displayed as Cash and Investments.

Measure B Funds had the following cash and investments at June 30, 2024:

Cash and Investments	$ 980

A. Investments

Under the provisions of the City's investment policy, and in accordance with California Government Code, the following investments are authorized:

Authorized Investment Type	Maximum Maturity	Minimum Credit Quality	Maximum Percentage of Portfolio	Maximum Investment In One Issuer
Negotiable Certificates of Deposit	5 years	A-1	30%	20%
Bankers' Acceptance	180 days	A-1	40%	20% of Portfolio
U.S. Treasury Bills and Notes	10 years	N/A	No Limit	No Limit
U.S. Government Agency Securities	10 years	N/A	25% for callable	35%
California Asset Management Program	N/A	N/A	No Limit	No Limit
Commercial Paper	270 days	A-1	25%	20% of Portfolio
Time Certificates of Deposit	1 year	N/A	10%	No Limit
State Local Agency Investment Fund	N/A	N/A	No Limit	No Limit
Asset-Backed Securities	5 years	AA	20%	5%
Medium-Term Notes	5 years	A	30%	5%
Mutual Funds	N/A	AAA	20%	10%
Money Market Funds	N/A	AAA	20%	No Limit
Municipal Securities	10 years	A	No Limit	5%
Supranationals	5 years	AA	30%	10%

3. CASH AND INVESTMENTS, Continued

A. Investments, Continued

In accordance with GASB Statement No. 31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools,* investments were stated at fair value using the aggregate method in all funds and component units. The City's investments are carried at fair market value as required by generally accepted accounting principles. The City accounts for all changes in fair value that occurred during the year and are reflected in the fund balance for the fiscal year. These investment value changes are unrealized since the City's policy is to generally hold and buy investments until maturity dates.

B. Risk Disclosures

Interest Rate Risk – Interest rate risk is the fluctuation in fair value of investments due to changes in interest rates. The City's exposure to losses caused by rising interest rates is minimized by limiting the average maturity of the City's investment not to exceed five years.

Credit Risk – Credit risk is the risk of loss of value of a security or investment due to downgrade of its rating due to a change in the ability of the issuer to fulfill its debt obligation. With the exception of U.S. Treasury securities and authorized pools, no more than 50% of the City's total investment portfolio will be invested in a single security type or with a single financial institution to reduce the City's exposure to credit risks.

Custodial Credit Risk – The custodial credit risk for an investment is the risk that in the event of the failure of the counterparty, the City will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. None of the City's investments were subject to custodial credit risk.

C. Local Agency Investment Fund

The City is a voluntary participant in the Local Agency Investment Fund (LAIF) that is regulated by California Government Code Section 16429 under the oversight of the Treasurer of the State of California. The City's investments with LAIF at June 30, 2024 include a portion of the pool funds invested in Structured Notes and Asset-Backed Securities. These investments include the following:

Structured Notes – are debt securities (other than asset-backed securities) whose cash flow characteristics (coupon rate, redemption amount, or stated maturity) depend upon one or more indices and/or have embedded forwards or options.

Asset-Backed Securities – the bulk of which are mortgage-backed securities, entitle their purchasers to receive a share of the cash flows from a pool of assets such as principal and interest repayments from a pool of mortgages (such as Collateralized Mortgage Obligations) or credit card receivables.

As of June 30, 2024, the City invested in LAIF, which had invested 3.00% of the pool investment funds in Structured Notes and Asset-Backed Securities as compared to 2.78% in the previous year. The LAIF fair value factor of .996316042 was used to calculate the fair value of the investments in LAIF.

City of Dublin
Alameda County Transportation Commission – Measure B Funds
Notes to Financial Statements
For the year ended June 30, 2024

4. COMMITMENTS AND CONTINGENCIES

The City participates in several grant programs. These programs are subject to further examination by the grantors and the amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time. The City expects such amounts, if any, to be immaterial.

SUPPLEMENTARY INFORMATION

City of Dublin
Alameda County Transportation Commission – Measure B Funds
Supplementary Information
For the year ended June 30, 2024

1. BUDGETS AND BUDGETARY ACCOUNTING

The City follows these procedures in establishing the budgetary data reflected in the basic financial statements:

- Prior to June 30 the City Manager submits to the City Council a proposed operating budget for the fiscal year commencing the following July 1. The operating budget includes proposed expenditures and the means of financing them.

- The public is given an opportunity to comment on the budget at a noticed City Council meeting. Prior to July 1, the budget is legally enacted through passage of a resolution.

- During the fiscal year, the City Manager is authorized to transfer budgeted amounts between line items, provided that the transfer is within the same fund, regardless of the specific department activity. This include the authority to transfer from the General Fund budgeted contingency amounts that are approved by the City Council during the budget adoption. The City Manager is authorized to increase revenue and expenditure budget for various departmental functions, when the net budget impact is zero.

- The City Manager is authorized to increase the appropriations for the following fiscal year in an amount not to exceed the amount of funds encumbered or designated by the City Manager as needed for expenses that did not occur prior to the year-end, but are expected to be expended in the next year consistent with the original purpose.

- As part of the annual Budget adoption the City Council authorizes the carry-over unexpended capital project appropriations, for those projects where work and expenditures will continue in the subsequent year.

- Formal budgetary integration is employed as a management control device during the year for the general fund, special revenue funds and capital projects funds.

- Budgets for the general, special revenue and capital projects funds are adopted on a basis consistent with generally accepted accounting principles in the United States.

City of Dublin

Supplementary Information, Continued

Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual

Measure B - ACTC Streets and Roads

For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest income	$ -	$ -	$ 1,148	$ 1,148
Total revenues	-	-	1,148	1,148
EXPENDITURES:				
Streets and roads	-	128,223	100,132	28,091
Total expenditures	-	128,223	100,132	28,091
Net change in fund balance	$ -	$ (128,223)	(98,984)	$ 29,239
FUND BALANCE:				
Beginning of year			98,984	
End of year			$ -	

City of Dublin

Supplementary Information, Continued

Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual

Measure B - ACTC Bikes and Pedestrians

For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Interest income	$ -	$ -	$ 1,001	$ 1,001
Total revenues	-	-	1,001	1,001
EXPENDITURES:				
Bikes and Pedestrians	-	68,200	68,200	-
Total expenditures	-	68,200	68,200	-
Net change in fund balance	$ -	$ (68,200)	(67,199)	$ 1,001
FUND BALANCE:				
Beginning of year			68,179	
End of year			$ 980	

BADAWI & ASSOCIATES
Certified Public Accountants

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

Independent Auditor's Report

To the Honorable Mayor and Members of City Council
of the City of Dublin
Dublin, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the Measure B Funds (Measure B Funds) of the City of Dublin, California (City), as of and for the year ended June 30, 2024, and the related notes to the financial statements, and have issued our report thereon dated December 10, 2024.

Report on Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the City's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we do not express an opinion on the effectiveness of the City's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Measure B Funds' financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statement. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Badawi & Associates

Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

BADAWI & ASSOCIATES
Certified Public Accountants

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER COMPLIANCE FOR MEASURE B

Independent Auditor's Report

To the Honorable Mayor and Members
of the City Council of the City of Dublin
Dublin, California

Report on Compliance for Measure B

Opinion on Compliance for Measure B

We have audited City of Dublin's (City) compliance with the types of compliance requirements described in the agreement between the City and Alameda County Transportation Commission that could have a direct and material effect on its Measure B 2000 Funds (Measure B Funds) for the year ended June 30, 2024.

In our opinion, the City complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on its Measure B Funds for the year ended June 30, 2024.

Basis for Opinion on Measure B

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*); and the agreement between the City and Alameda County Transportation Commission. Our responsibilities under those standards and are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the City and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for the City's Measure B Funds. Our audit does not provide a legal determination of the Measure B Funds compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the City's Measure B Funds.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the Measure B Fund's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the agreement between the City and Alameda County Transportation Commission will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the Measure B Fund's compliance with the requirements of the agreement between the City and Alameda County Transportation Commission.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the agreement between the City and Alameda County Transportation Commission, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the Measure B Funds' compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the City's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the agreement between the City and Alameda County Transportation Commission, but not for the purpose of expressing an opinion on the effectiveness of City's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control over Compliance

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined below. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of the agreement between the City and the Alameda County Transportation Commission on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of the agreement between the City and the Alameda County Transportation Commission will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of the agreement between the City and the Alameda County Transportation Commission that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the agreement between the City and the Alameda County Transportation Commission. Accordingly, this report is not suitable for any other purpose.

Badawi & Associates

Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

City of Dublin

Measure BB Funds

Dublin, California

Financial Statements and Independent Auditor's Reports

For the year ended June 30, 2024

City of Dublin
Alameda County Transportation Commission – Measure BB Funds
Financial Statements
For the year ended June 30, 2024

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BADAWI & ASSOCIATES
Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor and Members of the City Council
of the City of Dublin
Dublin, California

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the Measure BB Funds (Measure BB Funds) of the City of Dublin, California (City), as of and for the year ended June 30, 2024, and the related notes to the financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the Measure BB Funds of the City, as of June 30, 2024, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Measure BB Funds of the City and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Emphasis of Matter

As discussed in Note A, the financial statements present only the Measure BB Funds and do not purport to, and do not, present fairly the financial position of the City as of June 30, 2024, and changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Address: 2855 Telegraph Avenue, Suite 312 Berkeley, CA 94705 • Phone: 510.768.8251 • Fax: 510.768.8249

Responsibilities of Management for the Financial Statements

The City's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Measure BB Funds' ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Measure BB Funds' internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Measure BB Funds' ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control–related matters that we identified during the audit.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Measure BB Funds' financial statements. The budgetary comparison information is presented for purposes of additional analysis and is not a required part of the financial statements.

The budgetary comparison information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, budgetary information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 10, 2024 on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control over financial reporting and compliance.

Badawi & Associates

Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

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City of Dublin

Alameda County Transportation Commission - Measure BB Funds

Balance Sheet

June 30, 2024

	ACTC Streets and Roads	ACTC Bikes and Pedestrians	Total
ASSETS:			
Cash and investments	$ 1,610,618	$ 896,896	$ 2,507,514
Direct local distribution program receivables	238,311	80,750	319,061
Total assets	$ 1,848,929	$ 977,646	$ 2,826,575
FUND BALANCES:			
Restricted	$ 1,848,929	$ 977,646	$ 2,826,575
Total fund balances	$ 1,848,929	$ 977,646	$ 2,826,575

See accompanying Notes to Financial Statements.

City of Dublin

Alameda County Transportation Commission - Measure BB Funds

Statement of Revenues, Expenditures and Changes in Fund Balances

For the year ended June 30, 2024

	ACTC Streets and Roads	ACTC Bikes and Pedestrians	Total
REVENUES:			
Measure BB revenue	$ 1,412,275	$ 478,538	$ 1,890,813
Use of money and property	44,439	24,078	68,517
Total revenues	1,456,714	502,616	1,959,330
EXPENDITURES:			
Bikes and pedestrians	-	187,779	187,779
Streets and roads	976,762	-	976,762
Total expenditures	976,762	187,779	1,164,541
REVENUES OVER (UNDER) EXPENDITURES	479,952	314,837	794,789
FUND BALANCES:			
Beginning of year	1,368,977	662,809	2,031,786
End of year	$ 1,848,929	$ 977,646	$ 2,826,575

See accompanying Notes to Financial Statements.

City of Dublin
Alameda County Transportation Commission – Measure BB Funds
Notes to Financial Statements
For the year ended June 30, 2024

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Reporting Entity

All transactions of the Alameda County Transportation Commission – Measure BB Funds (Measure BB Funds) of the City of Dublin, California (City), are included as a separate special revenue fund in the basic financial statements of the City. Measure BB Funds are used to account for the City's share of revenues earned and expenditures incurred under the City's paratransit, local streets and roads, and bike and pedestrian programs. The accompanying financial statements are for Measure BB Funds only and are not intended to fairly present the financial position or results of operations of the City.

B. Basis of Accounting and Measurement Focus

The accompanying financial statements are prepared on the modified accrual basis of accounting. Revenues are generally recorded when measurable and available, and expenditures are recorded when the related liabilities are incurred.

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds are accounted for using a current financial resources measurement focus, wherein only current assets and current liabilities generally are included on the balance sheet. Operating statements of governmental funds present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets.

C. Fund Accounting

The operations of the Measure BB Funds are accounted for in separate special revenue funds. The funds are separate accounting entities with a set of self-balancing accounts which comprise their assets, liabilities, fund equity, revenues, and expenses.

D. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

2. MEASURE BB FUNDS

Under Measure BB, approved by the voters of Alameda County in 2014, the City receives a portion of the proceeds of an additional one-half cent sales tax to be used for transportation-related expenditures. This measure was adopted with the intention that the funds generated by the additional sales tax will not fund expenditures previously paid for by property taxes but, rather, would be used for additional projects and programs.

Major projects funded by Measure BB were as follows:

Streets and Roads Program – To improve, repair, and overlay city streets.

Bike and Pedestrian Program – To provide sidewalk and American Disability Act (ADA) improvements and to implement the bikeway network.

City of Dublin
Alameda County Transportation Commission – Measure BB Funds
Notes to Financial Statements
For the year ended June 30, 2024

3. CASH AND INVESTMENTS

Measure BB funds are pooled with the City's cash and investments in order to generate optimum interest income.

The City pools its available cash for investment purposes. The City's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturity of three months or less from date of acquisition. Cash and cash equivalents are combined with investments and displayed as Cash and Investments.

Measure BB Funds had the following cash and investments at June 30, 2024:

Cash and Investments	$2,507,514

A. Investments

The City's Investment Policy and the California Government Code allow the City to invest in the following, provided the credit ratings of the issuers are acceptable to the City; and approved percentages and maturities are not exceeded. The table below also identifies certain provisions of the California Government Code, or the City's Investment Policy where the City's Investment Policy is more restrictive.

Authorized Investment Type	Maximum Maturity	Minimum Credit Quality	Maximum Percentage of Portfolio	Maximum Investment In One Issuer
Negotiable Certificates of Deposit	5 years	A-1	30%	20%
Bankers' Acceptance	180 days	A-1	40%	20% of Portfolio
U.S. Treasury Bills and Notes	10 years	N/A	No Limit	No Limit
U.S. Government Agency Securities	10 years	N/A	25% for callable	35%
California Asset Management Program	N/A	N/A	No Limit	No Limit
Commercial Paper	270 days	A-1	25%	20% of Portfolio
Time Certificates of Deposit	1 year	N/A	10%	No Limit
State Local Agency Investment Fund	N/A	N/A	No Limit	No Limit
Asset-Backed Securities	5 years	AA	20%	5%
Medium-Term Notes	5 years	A	30%	5%
Mutual Funds	N/A	AAA	20%	10%
Money Market Funds	N/A	AAA	20%	No Limit
Municipal Securities	10 years	A	No Limit	5%
Supranationals	5 years	AA	30%	10%

City of Dublin
Alameda County Transportation Commission – Measure BB Funds
Notes to Financial Statements
For the year ended June 30, 2024

3. CASH AND INVESTMENTS, Continued

A. Investments, Continued

In accordance with GASB Statement No. 31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools,* investments were stated at fair value using the aggregate method in all funds and component units. The City's investments are carried at fair market value as required by generally accepted accounting principles. The City accounts for all changes in fair value that occurred during the year and are reflected in the fund balance for the fiscal year. These investment value changes are unrealized since the City's policy is to generally hold and buy investments until maturity dates.

B. Risk Disclosures

Interest Rate Risk – Interest rate risk is the fluctuation in fair value of investments due to changes in interest rates. The City's exposure to losses caused by rising interest rates is minimized by limiting the average maturity of the City's investment not to exceed five years.

Credit Risk – Credit risk is the risk of loss of value of a security or investment due to downgrade of its rating due to a change in the ability of the issuer to fulfill its debt obligation. With the exception of U.S. Treasury securities and authorized pools, no more than 50% of the City's total investment portfolio will be invested in a single security type or with a single financial institution to reduce the City's exposure to credit risks.

Custodial Credit Risk – The custodial credit risk for an investment is the risk that in the event of the failure of the counterparty, the City will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. None of the City's investments were subject to custodial credit risk.

C. Local Agency Investment Fund

The City is a voluntary participant in the Local Agency Investment Fund (LAIF) that is regulated by California Government Code Section 16429 under the oversight of the Treasurer of the State of California. The City's investments with LAIF at June 30, 2024 include a portion of the pool funds invested in Structured Notes and Asset-Backed Securities. These investments include the following:

Structured Notes – are debt securities (other than asset-backed securities) whose cash flow characteristics (coupon rate, redemption amount, or stated maturity) depend upon one or more indices and/or have embedded forwards or options.

Asset-Backed Securities – the bulk of which are mortgage-backed securities, entitle their purchasers to receive a share of the cash flows from a pool of assets such as principal and interest repayments from a pool of mortgages (such as Collateralized Mortgage Obligations) or credit card receivables.

As of June 30, 2024, the City had invested in LAIF, which had invested 3.00% of the pool investment funds in Structured Notes and Asset-Backed Securities as compared to 2.78% in the previous year. The LAIF fair value factor of .996316042 was used to calculate the fair value of the investments in LAIF.

City of Dublin
Alameda County Transportation Commission – Measure BB Funds
Notes to Financial Statements
For the year ended June 30, 2024

4. DIRECT LOCAL DISTRIBUTION FROGRAM RECEIVABLES

The receivables represent the Measure BB sales tax revenues for the fiscal year received from the Alameda County Transportation Commission after June 30, 2024.

5. COMMITMENTS AND CONTINGENCIES

The City participates in several grant programs. These programs are subject to further examination by the grantors and the amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time. The City expects such amounts, if any, to be immaterial.

SUPPLEMENTARY INFORMATION

City of Dublin
Alameda County Transportation Commission – Measure BB Funds
Supplementary Information
For the year ended June 30, 2024

1. BUDGETS AND BUDGETARY ACCOUNTING

The City follows these procedures in establishing the budgetary data reflected in the basic financial statements:

- Prior to June 30 the City Manager submits to the City Council a proposed operating budget for the fiscal year commencing the following July 1. The operating budget includes proposed expenditures and the means of financing them.
- The public is given an opportunity to comment on the budget at a noticed City Council meeting. Prior to July 1, the budget is legally enacted through passage of a resolution.
- During the fiscal year, the City Manager is authorized to transfer budgeted amounts between line items, provided that the transfer is within the same fund, regardless of the specific department activity. This include the authority to transfer from the General Fund budgeted contingency amounts that are approved by the City Council during the budget adoption. The City Manager is authorized to increase revenue and expenditure budget for various departmental functions, when the net budget impact is zero.
- The City Manager is authorized to increase the appropriations for the following fiscal year in an amount not to exceed the amount of funds encumbered or designated by the City Manager as needed for expenses that did not occur prior to the year-end, but are expected to be expended in the next year consistent with the original purpose.
- As part of the annual Budget adoption the City Council authorizes the carry-over unexpended capital project appropriations, for those projects where work and expenditures will continue in the subsequent year.
- Formal budgetary integration is employed as a management control device during the year for the general fund, special revenue funds and capital projects funds.
- Budgets for the general, special revenue and capital projects funds are adopted on a basis consistent with generally accepted accounting principles in the United States.

City of Dublin

Supplementary Information, Continued

Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual

Measure BB - ACTC Streets and Roads

For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Measure BB revenue	$ 1,314,556	$ 1,314,556	$ 1,412,275	$ 97,719
Use of money and property	4,000	4,000	44,439	40,439
Total revenues	1,318,556	1,318,556	1,456,714	138,158
EXPENDITURES:				
Streets and roads	1,110,000	1,678,026	976,762	701,264
Total expenditures	1,110,000	1,678,026	976,762	701,264
Net change in fund balance	$ 208,556	$ (359,470)	479,952	$ 839,422
FUND BALANCE:				
Beginning of year			1,368,977	
End of year			$ 1,848,929	

City of Dublin

Supplementary Information, Continued

Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual

Measure BB - ACTC Bikes and Pedestrians

For the year ended June 30, 2024

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
REVENUES:				
Measure BB revenue	$ 453,152	$ 453,152	$ 478,538	$ 25,386
Use of money and property	1,000	1,000	24,078	23,078
Total revenues	454,152	454,152	502,616	48,464
EXPENDITURES:				
Bikes and pedestrians	368,453	615,803	187,779	428,024
Total expenditures	368,453	615,803	187,779	428,024
Net change in fund balance	$ 85,699	$ (161,651)	314,837	$ 476,488
FUND BALANCE:				
Beginning of year			662,809	
End of year			$ 977,646	

BADAWI & ASSOCIATES
Certified Public Accountants

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

Independent Auditor's Report

To the Honorable Mayor and Members
of City Council of the City of Dublin
Dublin, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the Measure BB Funds (Measure BB Funds) of the City of Dublin, California (City), as of and for the year ended June 30, 2024, and the related notes to the financial statements, and have issued our report thereon dated December 10, 2024.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the City's internal control over financial reporting in relation to Measure BB Funds (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we do not express an opinion on the effectiveness of the City's internal control

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Measure BB Funds' financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Badawi & Associates

Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

BADAWI & ASSOCIATES
Certified Public Accountants

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER COMPLIANCE FOR MEASURE BB

Independent Auditor's Report

To the Honorable Mayor and Members
of the City Council of the City of Dublin
Dublin, California

Report on Compliance for Measure BB

Opinion on Compliance for Measure BB

We have audited City of Dublin's (City) compliance with the types of compliance requirements described in the agreement between the City and Alameda County Transportation Commission that could have a direct and material effect on its Measure BB Funds (Measure BB Funds) for the year ended June 30, 2024.

In our opinion, the City complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on its Measure BB Funds for the year ended June 30, 2024.

Basis for Opinion on Measure BB

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*); and the agreement between the City and Alameda County Transportation Commission. Our responsibilities under those standards and are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the City and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for the City's Measure BB Funds. Our audit does not provide a legal determination of the Measure BB Funds compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the City's Measure BB Funds.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the Measure BB Fund's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the agreement between the City and Alameda County Transportation Commission will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the Measure BB Fund's compliance with the requirements of the agreement between the City and Alameda County Transportation Commission.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the agreement between the City and Alameda County Transportation Commission, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the Measure BB Funds' compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the City's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the agreement between the City and Alameda County Transportation Commission, but not for the purpose of expressing an opinion on the effectiveness of City's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Other Matters

Under Measure BB, approved by the voters of Alameda County in 2014, the City has received a total of 12 months of revenue from July 2023 through June 2024. The Local Street and Roads program has received $1,412,275 and the Bike and Pedestrian program has received $478,538.

Report on Internal Control over Compliance

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined below. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of the agreement between the City and the Alameda County Transportation Commission on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of the agreement between the City and the Alameda County Transportation Commission will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of the agreement between the City and the Alameda County Transportation Commission that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the agreement between the City and the Alameda County Transportation Commission. Accordingly, this report is not suitable for any other purpose.

Badawi & Associates

Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

City of Dublin

Measure F Alameda County Vehicle Registration Fee Fund

Dublin, California

Financial Statements and Independent Auditor's Reports

For the year ended June 30, 2024

City of Dublin
Measure F Alameda County Vehicle Registration Fee Fund
Financial Statements
For the year ended June 30, 2024

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BADAWI & ASSOCIATES
Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor and Members of the City Council
of the City of Dublin
Dublin, California

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the Measure F Alameda County Vehicle Registration Fee Fund (VRF Fund) of the City of Dublin, California (City), as of and for the year ended June 30, 2024, and the related notes to the financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the VRF Fund of the City, as of June 30, 2024, and the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the VRF Fund of the City and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Emphasis of Matter

As discussed in Note A, the financial statements present only the VRF Fund and do not purport to, and do not, present fairly the financial position of the City as of June 30, 2024, and changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Address: 2855 Telegraph Avenue, Suite 312 Berkeley, CA 94705 • Phone: 510.768.8251 • Fax: 510.768.8249

Responsibilities of Management for the Financial Statements

The City's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the VRF Fund's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

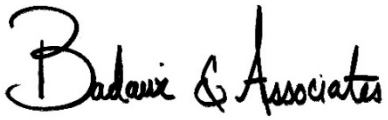
In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the VRF Fund's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the VRF Fund's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control–related matters that we identified during the audit.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 10, 2024 on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control over financial reporting and compliance.



Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

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City of Dublin
Measure F Alameda County Vehicle Registration Fee Fund
Balance Sheet
June 30, 2024

ASSETS:

Cash and investments	$	432,204
Direct local distribution program receivables		56,101
Total assets	$	488,305

LIABILITIES AND FUND BALANCE:

Fund Balance:

Restricted		488,305
Total fund balance		488,305
Total liabilities and fund balance	$	488,305

See accompanying Notes to Financial Statements.

City of Dublin

Measure F Alameda County Vehicle Registration Fee Fund

Statement of Revenues, Expenditures and Changes in Fund Balance

For the year ended June 30, 2024

REVENUES:		
Measure F revenues	$	334,165
Use of money and property		9,552
Total revenues		343,717
EXPENDITURES:		
Contractual services		100,000
Streets and roads		44,623
Total expenditures		144,623
REVENUES OVER EXPENDITURES		199,094
FUND BALANCE:		
Beginning of year		289,211
End of year	$	488,305

See accompanying Notes to Financial Statements.

City of Dublin
Measure F Alameda County Vehicle Registration Fee Fund
Notes to Financial Statements
For the year ended June 30, 2024

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Reporting Entity

All transactions of the Measure F Alameda County Vehicle Registration Fees are reported in a special revenue fund (VRF Fund) of the City of Dublin, California (City). The special revenue fund is included as part of the State Construction and Maintenance Fund in the basic financial statements of the City. The Fund is used to account for the City's revenues earned and expenditures incurred under the City's various street maintenance and construction projects. The accompanying financial statements are for the VRF Fund only and are not intended to fairly present the financial position of the City.

B. Basis of Accounting and Measurement Focus

The accompanying financial statements are prepared on the modified accrual basis of accounting. Revenues are generally recorded when measurable and available, and expenditures are recorded when the related liabilities are incurred.

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds are accounted for using a current financial resources measurement focus, wherein only current assets and current liabilities generally are included on the balance sheet. Operating statements of governmental funds present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets.

C. Fund Accounting

The operations of the VRF Fund are accounted for as part of the State Construction and Maintenance Fund. Funds are separate accounting entities with a set of self-balancing accounts which comprise their assets, liabilities, fund equity, revenues, and expenditures.

D. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

E. Cash, Cash Equivalents and Investments

The City pools its available cash for investment purposes. The City's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturity of three months or less from date of acquisition. Cash and cash equivalents are combined with investments and displayed as Cash and Investments.

City of Dublin
Measure F Alameda County Vehicle Registration Fee Fund
Notes to Financial Statements
For the year ended June 30, 2024

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

E. Cash, Cash Equivalents, and Investments, Continued

In accordance with GASB Statement No. 40, Deposit and Investment Disclosures (Amendment of GASB No. 3), certain disclosure requirements for Deposits and Investment Risks were made in the following areas:

- Interest Rate Risk
- Credit Risk
  - Overall
  - Custodial Credit Risk
  - Concentrations of Credit Risk

In addition, other disclosures are specified including use of certain methods to present deposits and investments, highly sensitive investments, credit quality at year-end and other disclosures.

In accordance with GASB Statement No. 31, Accounting and Financial Reporting for Certain Investments and for External Investment Pools, highly liquid market investments with maturities of one year or less at time of purchase are stated at amortized cost.

The City participates in an investment pool managed by the State of California titled Local Agency Investment Fund (LAIF) which has invested a portion of the pooled funds in Structured Notes and Asset-Backed Securities. LAIF's investments are subject to credit risk with the full faith and credit of the State of California collateralizing these investments. In addition, these Structured Notes and Asset-Backed Securities are subject to market risk as to change in interest rates.

F. Revenues and Receivables

During the course of normal operations, the fund carries various receivable balances for intergovernmental revenue and interest. Revenues are recorded when received in cash, except revenues subject to accrual (generally 60 days after year-end) are recognized when due. The primary revenue sources, which have been treated as susceptible to accrual by the fund, are Measure F vehicle registration fees.

2. MEASURE F ALAMEDA COUNTY VEHICLE REGISTRATION FEES

The Measure F Alameda County Vehicle Registration Fee (VRF) Program was approved by the voters in November 2010, with 63 percent of the vote. The fee will generate about $11 million per year by a $10 per year vehicle registration fee. The collection of the $10 per year vehicle registration fee started in the first week of May 2011.

The goal of the VRF program is to sustain the County's transportation network and reduce traffic congestion and vehicle related pollution. The program includes four categories of projects:

- Local Road Improvement and Repair Program (60 percent)
- Transit for Congestion Relief (25 percent)
- Local Transportation Technology (10 percent)
- Pedestrian and Bicyclist Access and Safety Program (5 percent)

City of Dublin
Measure F Alameda County Vehicle Registration Fee Fund
Notes to Financial Statements
For the year ended June 30, 2024

3. CASH AND INVESTMENTS

The VRF Fund's cash and investments are pooled with the City's cash and investments in order to generate optimum interest income.

The City pools its available cash for investment purposes. The City's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturity of three months or less from date of acquisition. Cash and cash equivalents are combined with investments and displayed as Cash and Investments.

VRF Fund had the following cash and investments at June 30, 2024:

Cash and Investments	$ 432,204

A. Investments

The City's Investment Policy and the California Government Code allow the City to invest in the following, provided the credit ratings of the issuers are acceptable to the City; and approved percentages and maturities are not exceeded. The table below also identifies certain provisions of the California Government Code, or the City's Investment Policy where the City's Investment Policy is more restrictive.

Authorized Investment Type	Maximum Maturity	Minimum Credit Quality	Maximum Percentage of Portfolio	Maximum Investment In One Issuer
Negotiable Certificates of Deposit	5 years	A-1	30%	20%
Bankers' Acceptance	180 days	A-1	40%	20% of Portfolio
U.S. Treasury Bills and Notes	10 years	N/A	No Limit	No Limit
U.S. Government Agency Securities	10 years	N/A	25% for callable	35%
California Asset Management Program	N/A	N/A	No Limit	No Limit
Commercial Paper	270 days	A-1	25%	20% of Portfolio
Time Certificates of Deposit	1 year	N/A	10%	No Limit
State Local Agency Investment Fund	N/A	N/A	No Limit	No Limit
Asset-Backed Securities	5 years	AA	20%	5%
Medium-Term Notes	5 years	A	30%	5%
Mutual Funds	N/A	AAA	20%	10%
Money Market Funds	N/A	AAA	20%	No Limit
Municipal Securities	10 years	A	No Limit	5%
Supranationals	5 years	AA	30%	10%

In accordance with GASB Statement No. 31, Accounting and Financial Reporting for Certain Investments and for External Investment Pools, investments were stated at fair value using the aggregate method in all funds and component units. The City's investments are carried at fair market value as required by generally accepted accounting principles. The City accounts for all changes in fair value that occurred during the year and are reflected in the fund balance for the fiscal year. These investment value changes are unrealized since the City's policy is to hold and buy investments until maturity dates.

3. CASH AND INVESTMENTS, Continued

B. Risk Disclosures

Interest Rate Risk – Interest rate risk is the fluctuation in fair value of investment due to changes in interest rates. The City's exposure to losses caused by rising interest rates is minimized by limiting the average maturity of the City's investment not to exceed five years.

Credit Risk – Credit risk is the risk of loss of value of a security or investment due to downgrade of its rating due to a change in the ability of the issuer to fulfill its debt obligation. With the exception of U.S. Treasury securities and authorized pools, no more than 50% of the City's total investment portfolio will be invested in a single security type or with a single financial institution to reduce the City's exposure to credit risks.

Custodial Credit Risk – The custodial credit risk for an investment is the risk that in the event of the failure of the counterparty, the City will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. None of the City's investments were subject to custodial credit risk.

C. Local Agency Investment Fund

The City is a voluntary participant in the Local Agency Investment Fund (LAIF) that is regulated by California Government Code Section 16429 under the oversight of the Treasurer of the State of California. The City's investments with LAIF at June 30, 2024, include a portion of the pool funds invested in Structured Notes and Asset-Backed Securities. These investments include the following:

Structured Notes – are debt securities (other than asset-backed securities) whose cash flow characteristics (coupon rate, redemption amount, or stated maturity) depend upon one or more indices and/or have embedded forwards or options.

Asset-Backed Securities – the bulk of which are mortgage-backed securities, entitle their purchasers to receive a share of the cash flows from a pool of assets such as principal and interest repayments from a pool of mortgages (such as Collateralized Mortgage Obligations) or credit card receivables.

As of June 30, 2024, the City had invested in LAIF, which had invested 3.00% of the pool investment funds in Structured Notes and Asset-Backed Securities as compared to 2.78% in the previous year. The LAIF fair value factor of 0.996316042 was used to calculate the fair value of the investments in LAIF.

4. DIRECT LOCAL DISTRIBUTION PROGRAM RECEIVABLES

The receivables represent the Measure F VRF revenues for the fiscal year received from the Alameda County Transportation Commission after June 30, 2024.

5. COMMITMENTS AND CONTINGENCIES

The City participates in several grant programs. These programs are subject to any further examination by the grantors and the amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time. The City expects such amounts, if any, to be immaterial.

BADAWI & ASSOCIATES
Certified Public Accountants

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

Independent Auditor's Report

To the Honorable Mayor and Members
of City Council of the City of Dublin
Dublin, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the Measure F Alameda County Vehicle Registration Fee Fund (VRF Fund) of the City of Dublin, California (City), as of and for the year ended June 30, 2024, and the related notes to the financial statements, and have issued our report thereon dated December 10, 2024.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the City's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we do not express an opinion on the effectiveness of the City's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

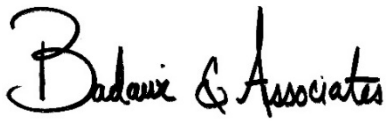
Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the VRF Fund's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

BADAWI & ASSOCIATES
Certified Public Accountants

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER COMPLIANCE FOR MEASURE F

Independent Auditor's Report

To the Honorable Mayor and Members
of the City Council of the City of Dublin
Dublin, California

Report on Compliance for Measure F

Opinion on Compliance for Measure F

We have audited City of Dublin's (City) compliance with the types of compliance requirements described in the agreement between the City and Alameda County Transportation Commission that could have a direct and material effect on its Measure F Alameda County Vehicle Registration Fee Fund (VRF Fund) for the year ended June 30, 2024.

In our opinion, the City complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on its VRF Fund for the year ended June 30, 2024.

Basis for Opinion on Measure F

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*); and the agreement between the City and Alameda County Transportation Commission. Our responsibilities under those standards and are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the City and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for the City's VRF Fund. Our audit does not provide a legal determination of the VRF Fund's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the City's VRF Fund.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the VRF Fund's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the agreement between the City and Alameda County Transportation Commission will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the VRF Fund's compliance with the requirements of the agreement between the City and Alameda County Transportation Commission.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the agreement between the City and Alameda County Transportation Commission, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the VRF Fund's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the City's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the agreement between the City and Alameda County Transportation Commission, but not for the purpose of expressing an opinion on the effectiveness of City's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control over Compliance

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined below. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of the agreement between the City and the Alameda County Transportation Commission on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of the agreement between the City and the Alameda County Transportation Commission will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of the agreement between the City and the Alameda County Transportation Commission that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the agreement between the City and the Alameda County Transportation Commission. Accordingly, this report is not suitable for any other purpose.

Badawi & Associates

Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

City of Dublin

Transportation Development Act Fund

Dublin, California

Financial Statements and Independent Auditor's Reports

For the year ended June 30, 2024

City of Dublin
Transportation Development Act Fund
Financial Statements
For the year ended June 30, 2024

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BADAWI & ASSOCIATES
Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor and Members of the City Council
of the City of Dublin
Dublin, California

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the Transportation Development Act Fund (TDA Fund) of the City of Dublin, California (City), as of and for the year ended June 30, 2024, and the related notes to the financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the TDA Fund of the City, as of June 30, 2024, and the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the TDA Fund of the City and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Emphasis of Matter

As discussed in Note A, the financial statements present only the TDA Fund and do not purport to, and do not, present fairly the financial position of the City as of June 30, 2024, and changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

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Responsibilities of Management for the Financial Statements

The City's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the TDA Fund's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

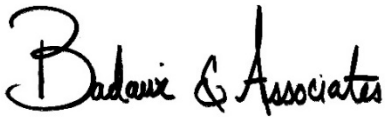
In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the TDA Fund's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the TDA Fund's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control–related matters that we identified during the audit.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 10, 2024 on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control over financial reporting and compliance.



Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

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City of Dublin
Transportation Development Act Fund
Balance Sheet
June 30, 2024

ASSETS:		
Cash and investments	$	1,043
Intergovernmental receivables		24,689
Total assets	$	25,732
LIABILITIES AND FUND BALANCE:		
Liabilities:		
Due to City of Dublin	$	94
Total liabilities		94
Fund Balance:		
Restricted		25,638
Total fund balance		25,638
Total liabilities and fund balance	$	25,732

See accompanying Notes to Financial Statements.

City of Dublin

Transportation Development Act Fund

Statement of Revenues, Expenditures and Changes in Fund Balance

For the year ended June 30, 2024

REVENUES:		
Intergovernmental revenues	$	24,689
Use of money and property		492
Total revenues		25,181
EXPENDITURES:		
Streets and roads		17,317
Total expenditures		17,317
REVENUES OVER EXPENDITURES		7,864
FUND BALANCE:		
Beginning of year		17,774
End of year	$	25,638

See accompanying Notes to Financial Statements.

City of Dublin
Transportation Development Act Fund
Notes to Financial Statements
For the year ended June 30, 2024

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Reporting Entity

All transactions of the Transportation Development Act (TDA) are reported in a special revenue fund (TDA Fund) of the City of Dublin, California (City). The special revenue fund is included as part of the State Construction and Maintenance Fund in the basic financial statements of the City. The Fund is used to account for the City's revenues earned and expenditures incurred under the City's various street maintenance and construction projects. The accompanying financial statements are for the TDA Fund only and are not intended to fairly present the financial position of the City.

B. Basis of Accounting and Measurement Focus

The accompanying financial statements are prepared on the modified accrual basis of accounting. Revenues are generally recorded when measurable and available, and expenditures are recorded when the related liabilities are incurred.

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds are accounted for using a current financial resources measurement focus, wherein only current assets and current liabilities generally are included on the balance sheet. Operating statements of governmental funds present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets.

C. Fund Accounting

The operations of the TDA Fund are accounted for as part of the State Construction and Maintenance Fund. Funds are separate accounting entities with a set of self-balancing accounts which comprise their assets, liabilities, fund equity, revenues, and expenditures.

D. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

E. Cash, Cash Equivalents and Investments

The City pools its available cash for investment purposes. The City's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturity of three months or less from date of acquisition. Cash and cash equivalents are combined with investments and displayed as Cash and Investments.

City of Dublin
Transportation Development Act Fund
Notes to Financial Statements
For the year ended June 30, 2024

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

E. Cash, Cash Equivalents, and Investments, Continued

In accordance with GASB Statement No. 40, Deposit and Investment Disclosures (Amendment of GASB No. 3), certain disclosure requirements for Deposits and Investment Risks were made in the following areas:

- Interest Rate Risk
- Credit Risk
  - Overall
  - Custodial Credit Risk
  - Concentrations of Credit Risk

In addition, other disclosures are specified including use of certain methods to present deposits and investments, highly sensitive investments, credit quality at year-end and other disclosures.

In accordance with GASB Statement No. 31, Accounting and Financial Reporting for Certain Investments and for External Investment Pools, highly liquid market investments with maturities of one year or less at time of purchase are stated at amortized cost.

The City participates in an investment pool managed by the State of California titled Local Agency Investment Fund (LAIF) which has invested a portion of the pooled funds in Structured Notes and Asset-Backed Securities. LAIF's investments are subject to credit risk with the full faith and credit of the State of California collateralizing these investments. In addition, these Structured Notes and Asset-Backed Securities are subject to market risk as to change in interest rates.

F. Revenues and Receivables

During the course of normal operations, the fund carries various receivable balances for intergovernmental revenue and interest. Revenues are recorded when received in cash, except revenues subject to accrual (generally 60 days after year-end) are recognized when due. The primary revenue sources, which have been treated as susceptible to accrual by the fund, are TDA grant revenues.

2. CASH AND INVESTMENTS

The TDA Fund's cash and investments are pooled with the City's cash and investments in order to generate optimum interest income.

The City pools its available cash for investment purposes. The City's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturity of three months or less from date of acquisition. Cash and cash equivalents are combined with investments and displayed as Cash and Investments.

TDA Fund had the following cash and investments at June 30, 2024:

Cash and Investments	$ 1,043

City of Dublin
Transportation Development Act Fund
Notes to Financial Statements
For the year ended June 30, 2024

2. CASH AND INVESTMENTS, Continued

A. Investments

The City's Investment Policy and the California Government Code allow the City to invest in the following, provided the credit ratings of the issuers are acceptable to the City; and approved percentages and maturities are not exceeded. The table below also identifies certain provisions of the California Government Code, or the City's Investment Policy where the City's Investment Policy is more restrictive.

Authorized Investment Type	Maximum Maturity	Minimum Credit Quality	Maximum Percentage of Portfolio	Maximum Investment In One Issuer
Negotiable Certificates of Deposit	5 years	A-1	30%	20%
Bankers' Acceptance	180 days	A-1	40%	20% of Portfolio
U.S. Treasury Bills and Notes	10 years	N/A	No Limit	No Limit
U.S. Government Agency Securities	10 years	N/A	25% for callable	35%
California Asset Management Program	N/A	N/A	No Limit	No Limit
Commercial Paper	270 days	A-1	25%	20% of Portfolio
Time Certificates of Deposit	1 year	N/A	10%	No Limit
State Local Agency Investment Fund	N/A	N/A	No Limit	No Limit
Asset-Backed Securities	5 years	AA	20%	5%
Medium-Term Notes	5 years	A	30%	5%
Mutual Funds	N/A	AAA	20%	10%
Money Market Funds	N/A	AAA	20%	No Limit
Municipal Securities	10 years	A	No Limit	5%
Supranationals	5 years	AA	30%	10%

In accordance with GASB Statement No. 31, Accounting and Financial Reporting for Certain Investments and for External Investment Pools, investments were stated at fair value using the aggregate method in all funds and component units. The City's investments are carried at fair market value as required by generally accepted accounting principles. The City accounts for all changes in fair value that occurred during the year and are reflected in the fund balance for the fiscal year. These investment value changes are unrealized since the City's policy is to hold and buy investments until maturity dates.

City of Dublin
Transportation Development Act Fund
Notes to Financial Statements
For the year ended June 30, 2024

2. CASH AND INVESTMENTS, Continued

B. Risk Disclosures

Interest Rate Risk – Interest rate risk is the fluctuation in fair value of investment due to changes in interest rates. The City's exposure to losses caused by rising interest rates is minimized by limiting the average maturity of the City's investment not to exceed five years.

Credit Risk – Credit risk is the risk of loss of value of a security or investment due to downgrade of its rating due to a change in the ability of the issuer to fulfill its debt obligation. With the exception of U.S. Treasury securities and authorized pools, no more than 50% of the City's total investment portfolio will be invested in a single security type or with a single financial institution to reduce the City's exposure to credit risks.

Custodial Credit Risk – The custodial credit risk for an investment is the risk that in the event of the failure of the counterparty, the City will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. None of the City's investments were subject to custodial credit risk.

C. Local Agency Investment Fund

The City is a voluntary participant in the Local Agency Investment Fund (LAIF) that is regulated by California Government Code Section 16429 under the oversight of the Treasurer of the State of California. The City's investments with LAIF at June 30, 2024, include a portion of the pool funds invested in Structured Notes and Asset-Backed Securities. These investments include the following:

Structured Notes – are debt securities (other than asset-backed securities) whose cash flow characteristics (coupon rate, redemption amount, or stated maturity) depend upon one or more indices and/or have embedded forwards or options.

Asset-Backed Securities – the bulk of which are mortgage-backed securities, entitle their purchasers to receive a share of the cash flows from a pool of assets such as principal and interest repayments from a pool of mortgages (such as Collateralized Mortgage Obligations) or credit card receivables.

As of June 30, 2024, the City had invested in LAIF, which had invested 3.00% of the pool investment funds in Structured Notes and Asset-Backed Securities as compared to 2.78% in the previous year. The LAIF fair value factor of 0.996316042 was used to calculate the fair value of the investments in LAIF.

3. COMMITMENTS AND CONTINGENCIES

The City participates in several grant programs. These programs are subject to any further examination by the grantors and the amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time. The City expects such amounts, if any, to be immaterial.

BADAWI & ASSOCIATES
Certified Public Accountants

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

Independent Auditor's Report

To the Honorable Mayor and Members
of City Council of the City of Dublin
Dublin, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the Transportation Development Act Fund (TDA Fund) of the City of Dublin, California (City), as of and for the year ended June 30, 2024, and the related notes to the financial statements, and have issued our report thereon dated December 10, 2024.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the City's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we do not express an opinion on the effectiveness of the City's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the TDA Fund's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Badawi & Associates

Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

BADAWI & ASSOCIATES
Certified Public Accountants

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER COMPLIANCE FOR TRANSPORTATION DEVELOPMENT ACT FUNDS

Independent Auditor's Report

To the Honorable Mayor and Members
of the City Council of the City of Dublin
Dublin, California

Report on Compliance for TDA Funds

Opinion on Compliance for TDA Funds

We have audited City of Dublin's (City) compliance with the types of compliance requirements described in Section 6666 of the *Rules and Regulations of the California Administrative Code in the Transportation Development Act Statutes and Administrative Code for 1987* (Transportation Development Act) and the allocation instructions and resolutions of the Metropolitan Transportation Commission applicable to the City's Transportation Development Act Fund (TDA Fund) for the year ended June 30, 2024.

In our opinion, the City complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on its TDA Fund for the year ended June 30, 2024.

Basis for Opinion on TDA Funds

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*); and the Transportation Development Act. Our responsibilities under those standards and are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the City and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for the City's TDA Fund. Our audit does not provide a legal determination of the TDA Fund's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the City's TDA Fund.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the TDA Fund's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Transportation Development Act, will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the TDA Fund's compliance with the requirements referred to above.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Transportation Development Act, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the TDA Fund's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the City's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Transportation Development Act, but not for the purpose of expressing an opinion on the effectiveness of City's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control over Compliance

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined below. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of the Transportation Development Act on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of the Transportation Development Act will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of the Transportation Development Act that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Transportation Development Act. Accordingly, this report is not suitable for any other purpose.

Badawi & Associates

Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

BADAWI & ASSOCIATES
Certified Public Accountants

Independent Accountant's Report

To the Honorable Mayor and Members of the City Council
of the City of Dublin
Dublin, California

We have examined the City of Dublin, California (City)'s compliance with the compliance requirements "activities allowed or unallowed" and "allowable cost/cost principles" (the specified requirements) as described in Part IV "Requirements for an Alternative Compliance Examination Engagement for Recipients That Would Otherwise be Required to Undergo a Single Audit or Program-Specific Audit as a Result of Receiving Coronavirus State and Local Fiscal Recovery Funds" of the CSLFRF section of the *2024* OMB *Compliance Supplement* (referred to herein as "Requirements for an Alternative CSLFRF Compliance Examination Engagement") during the year ended June 30, 2024. Management of the City is responsible for the City's compliance with the specified requirements. Our responsibility is to express an opinion on the City's compliance with the specified requirements based on our examination.

Our examination was conducted in accordance with attestation standards established by the AICPA; the standards applicable to attestation engagements contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and in the "Requirements for an Alternative CSLFRF Compliance Examination Engagement." Those standards and requirements require that we plan and perform the examination to obtain reasonable assurance about whether the City complied, in all material respects, with the specified requirements referenced above. An examination involves performing procedures to obtain evidence about whether the City complied with the specified requirements. The nature, timing, and extent of the procedures selected depend on our judgment, including an assessment of the risks of material noncompliance, whether due to fraud or error. We believe that the evidence we obtained is sufficient and appropriate to provide a reasonable basis for our opinion.

We are required to be independent and meet our other ethical responsibilities in accordance with relevant ethical requirements relating to the engagement.

Our examination does not provide a legal determination on the City's compliance with specified requirements.

In our opinion, the City complied, in all material respects, with the specified requirements referenced above during the year ended June 30, 2024.

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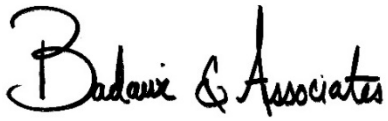
Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we are required to report all deficiencies that are considered to be significant deficiencies or material weaknesses in internal control; fraud, and noncompliance with provisions of laws, regulations, contracts, or grant agreements that have a material effect on the City's compliance with the specified requirements and any other instances that warrant the attention of those charged with governance. We are also required to obtain and report the views of responsible officials concerning the findings, conclusions, and recommendations, as well as any planned corrective actions. We performed our examination to express an opinion on the City's compliance with the specified requirements and not for the purpose of expressing an opinion on the internal control over the specified requirements or on compliance and other matters; accordingly, we express no such opinions. The results of our tests disclosed no matters that are required to be reported under *Government Auditing Standards*.

Intended Purpose

The purpose of this examination report is solely to express an opinion on whether the City complied, in all material respects with the specified requirements referenced above during the year ended June 30, 2024. Accordingly, this report is not suitable for any other purpose.



Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

City of Dublin

Dublin, California

Independent Accountants' Report on Agreed-Upon Procedures Applied to Appropriations Limit Schedule

For the fiscal year ending June 30, 2025

BADAWI & ASSOCIATES
Certified Public Accountants

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Certified Public Accountants

INDEPENDENT ACCOUNTANTS' REPORT

To the Honorable Mayor and Members
of City Council of the City of Dublin
Dublin, California

We have performed the procedures enumerated below on the accompanying Appropriations Limit Schedule of the City of Dublin (City) for the fiscal year ending June 30, 2025. The City's management is responsible for the accompanying Appropriations Limit Schedule.

The City has agreed to and acknowledged that the procedures performed are appropriate to meet the intended purpose of the requirements of Section 1.5 of Article XIII-B of the California Constitution. Additionally, the League of California Cities (as presented in the publication entitled Agreed-upon Procedures Applied to the Appropriations Limitation Prescribed by Article XIII-B of the California Constitution) has agreed to and acknowledged that the procedures performed are appropriate for their purposes. This report may not be suitable for any other purpose. The procedures performed may not address all the items of interest to a user of this report and may not meet the needs of all users of this report and, as such, users are responsible for determining whether the procedures performed are appropriate for their purposes.

The procedures performed and our findings are described below:

1. We obtained the completed worksheets used by the City to calculate its appropriations limit for the fiscal year ending June 30, 2025, and determined that the limit and annual calculation factors were adopted by resolution of City Council. We also determined that the population and inflation options were selected by a recorded vote of City Council.

   Finding: No exceptions were noted as a result of our procedures.

2. For the accompanying Appropriations Limit Schedule, we added the prior year's limit to the total adjustments, and agreed the resulting amount to the current year's limit.

   Finding: No exceptions were noted as a result of our procedures.

3. We agreed the current year information presented in the accompanying Appropriations Limit Schedule to corresponding information in worksheets used by the City.

   Finding: No exceptions were noted as a result of our procedures.

4. We agreed the prior year appropriations limit presented in the accompanying Appropriations Limit Schedule to the prior year appropriations limit adopted by the City Council during the prior year.

   Finding: No exceptions were noted as a result of our procedures.

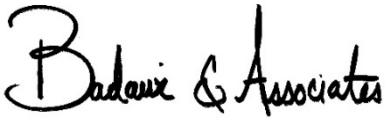
Address: 2855 Telegraph Avenue, Suite 312 Berkeley, CA 94705 • Phone: 510.768.8251 • Fax: 510.768.8249

To the Honorable Mayor and Members of City Council
of the City of Dublin
Dublin, California

We were engaged by the City to perform this agreed-upon procedures engagement and conducted our engagement in accordance with attestation standards established by the American Institute of Certified Public Accountants. We were not engaged to and did not conduct an examination or review, the objective of which would be the expression of an opinion or conclusion, respectively, on the accompanying Appropriation Limit Schedule. Accordingly, we do not express such an opinion or conclusion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

We are required to be independent of the City and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements related to our agreed-upon procedures engagement.

This report is intended solely for the information and use of the City Council and management of the City and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record, and its distribution is not limited.



Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

City of Dublin
Appropriations Limit Schedule
For the fiscal year ending June 30, 2025

		Amount	Source
A.	Appropriations limit for the year ended June 30, 2024	$ 468,263,521	Prior year resolution
B.	Calculation Factors:		
	1. Population increase %	0.9997	State Department of Finance
	2. Inflation increase %	1.0362	City of Dublin
	3. Total adjustment factor %	1.0359	B1*B2
C.	Annual Adjustment Increase	16,810,660	[(B3-1)A)]
D.	Other Adjustments	-	N/A
E.	Total Adjustments	16,810,660	(C+D)
F.	Appropriations limit for the year ending June 30, 2025	$ 485,074,181	(A+E)

City of Dublin
Notes to Appropriations Limit Schedule
For the fiscal year ending June 30, 2025

1. PURPOSE OF LIMITED PROCEDURES REVIEW

Under Article XIIIB of the California Constitution (the Gann Spending Limitation Initiative), California governmental agencies are restricted as to the amount of annual appropriations from proceeds of taxes. Effective for years beginning on or after July 1, 1990, under Section 1.5 of Article XIIIB, the annual calculation of the appropriations limit is subject to a limited procedures review in connection with the annual audit.

2. METHOD OF CALCULATION

Under Section 10.5 of Article XIIIB, for fiscal years beginning on or after July 1990, the appropriations limit is required to be calculated based on the limit for the fiscal year 1986-1987, adjusted for the inflation and population factors discussed in Notes 3 and 4 below.

3. INFLATION FACTORS

A California governmental agency may adjust its appropriations limit by either the annual percentage change in the 4th quarter per capita personal income (which percentage is supplied by the State Department of Finance), or the percentage change in the local assessment roll from the preceding year due to the change of local nonresidential construction. The factor adopted by the City of Dublin for the fiscal year 2024-2025 represents the annual percentage change in the 4th quarter per capita personal income.

4. POPULATION FACTORS

A California governmental agency may adjust its appropriations limit by either the annual percentage change of the jurisdiction's own population, or the annual percentage change in population in the County where the jurisdiction is located. The factor adopted by the City of Dublin for fiscal year 2024-2025 represents the annual percentage change in population for the City.

5. OTHER ADJUSTMENTS

A California government agency may be required to adjust its appropriations limit when certain events occur, such as the transfer of responsibility for municipal services, to, or from, another government agency or private entity. There were no adjustments made for fiscal year ending June 30, 2025.

BADAWI & ASSOCIATES
Certified Public Accountants

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

Independent Auditor's Report

To the Honorable Mayor and Members of the City Council
of the City of Dublin
Dublin, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the City of Dublin, California (City), as of and for the year ended June 30, 2024, and the related notes to the financial statements, which collectively comprise the City's basic financial statements and have issued our report thereon dated December 10, 2024.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the City's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we do not express an opinion on the effectiveness of the City's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

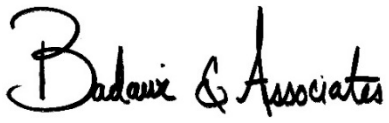
Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the City's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statement. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



Badawi & Associates, CPAs
Berkeley, California
December 10, 2024

Agenda Item 5.4

STAFF REPORT
CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: Annual Report of Developer Impact Fee Funds Deposits: Pursuant to California Government Code Sections 66002, 66006, and 66008 (AB 1600)
Prepared by: Jay Baksa, Finance Director

EXECUTIVE SUMMARY:

State law requires the City to review and report on an annual basis the status of development fees collected to finance public improvements. The report covers activity which occurred in these funds during Fiscal Year 2023-24. The analysis has determined that all funds held for more than five years are necessary to complete identified projects.

STAFF RECOMMENDATION:

Accept the report and adopt the **Resolution** Making Findings Regarding Unexpended Traffic Impact Fees for Fiscal Year 2023-24 and approve the budget change.

FINANCIAL IMPACT:

The financial impacts and accounting of development impact fees are discussed as part of the Staff Report. It should be noted that the Public Facility Impact Fees Fund received an advance in Fiscal Year 2023-24 from the General Fund Committed Reserve – Advance to Public Facility Fee for Wallis Ranch Community Park, Forest Park, and the Library Tenant Improvements.

DESCRIPTION:

Background

Cities are authorized under State Law to require development applicants to contribute fees toward off-site public improvements, which are needed as a result of the new development. The law requires the City to review, on an annual basis, the status of development fees collected, and to provide a report 180 days from the end of the fiscal year. In addition, California Government Code Section 66006(b)(2) requires the report to be included on the City Council meeting agenda at a public meeting not less than 15 days after the information was made available. In the event any fees remain unexpended for more than five years, the City Council must adopt a resolution

making certain findings related to the continued need for the funds to complete the improvements. If findings are not made to support the retention of the funds, the unexpended fees must be returned to the current owners of the subject property.

Major Components of the Report

The Fiscal Year 2023-24 Annual Report of Developer Funds (Attachment 2) provides information covering the period of July 1, 2023 through June 30, 2024. The law requires disclosure of numerous details with respect to activity in these accounts, including beginning and ending balances, collections for the year, expenditures for the year, interest earned, and refunds. For this report, the City is providing information on the following funds:

- City Impact Fees:
  - Eastern Dublin Transportation Impact Fees (EDTIF)
  - Western Dublin Transportation Impact Fees (WDTIF)
  - Specific Project Mitigation Fee
  - Public Facilities Impact Fees
  - Fire Impact Fees
  - Dublin Crossing Transportation Fee
- Regional Impact/Mitigation Fees:
  - Tri-Valley Transportation Development (TVTD) Fees
  - Regional Traffic Impact Fees Category 3 (Fee was included in EDTIF, suspended and replaced with TVTD Fees)
  - Dublin - Contra Costa County Traffic Impact Mitigation Fees
- Pass Through Fees:
  - Freeway Interchange Fees
  - BART Garage (Included in EDTIF)

Table 1 provides a high-level summary of the activity for the year, including the beginning and ending balances.

Table 1: Annual Report of Developer Fees by Category (7/1/2023 - 6/30/2024)[1]

Impact Fee Category	Beginning Balance (7/1/2023)	Additions: Fees Collected; Interest Revenue	Expenses: Project Costs; Interest; Loan Repayments; Pass-Through	Ending Balance (6/30/2024)	Change
Public Facility Fees	$15,880,373	$2,145,818	($6,020,394)	$12,005,797	($3,874,577)
Fire Impact Fees	$134,609	$43,767	($0)	$178,376	$43,767
Traffic Impact Fees	$29,530,373	$2,082,876	($682,487)	$30,930,762	$1,400,389
TOTAL	**$45,545,355**	**$4,272,461**	**($6,702,882)**	**$43,114,936**	**($2,430,421)**

[1] Figures may not sum precisely due to rounding.

It is important to note that these fees are restricted and can only be used for the capital-related purposes for which they have been collected. Given the multi-year nature of the capital projects to be financed, it is expected that funds will be accumulated and used based on the timing of construction. During Fiscal Year 2023-24, the net balance of all funds reported decreased by $2,430,421, which was largely attributable to the net impact of Public Facilities Fee and Traffic Impact Fee funds collected during the year, and expenditures for the Cultural Arts Center and Wallis Ranch Community Park. A detailed accounting of each of the major categories is shown in the schedules included in Attachment 2.

Funds Remaining Unexpended More Than Five Years After Being Collected

One of the provisions in the State law regulating development fees is to regularly review funds collected and held for more than five years and to make certain findings to continue to hold those funds. Table 2 summarizes the accounts with contributions which have remained unexpended for more than five years.

Table 2: Summary of Accounts with Funds Remaining Unexpended for Five Years or More After They Were Collected[1]

Source of Fee	Fees Unspent for More Than 5 Years as of 6/30/2024	Fees Unspent for Less Than 5 Years	Accumulated Interest	Total Designated as of 6/30/2024	2024-29 CIP Remaining Project Costs
Mitigation Fund: Central Pkwy & Park Place Traffic Signal	$55,500	$0	$11,637	$67,137	$1,500,000
Mitigation Fund: Dougherty Road & Scarlett Drive Intersection	$45,980	$0	$1,771	$47,751	$45,980
Eastern Dublin TIF1[2]	$9,682,687	$1,181,894	$2,333,783	$13,198,364	$11,068,125
Western Dublin TIF[3]	$1,172,106	$701,492	$339,301	$2,212,900	$1,676,818
Dublin - Contra Costa County Traffic Impact Mitigation Fees	$4,296,909	$712,165	$842,504	$5,851,579	$5,323,192
Tri-Valley Transportation Development Fee	$3,711,151	$1,605,244	$1,489,591	$6,805,987	$4,985,528

[1] Figures may not sum precisely due to rounding.
[2]Fifteen projects in EDTIF fee program will be undertaken beyond the current CIP time frame, totaling approximately $61.7 million.
[3]Eight projects in the WDTIF fee program will be undertaken beyond the current CIP time frame, totaling approximately $8.8 million.

Proposed Resolution Making Necessary Findings

To be able to retain fees longer than five years, certain findings must be made by the City Council. Without this action, the fees would need to be refunded. All fees summarized in the previous section of this report have identified projects that will require funding in the future. The funding needed includes the accumulated interest, which is allocated to and expended on only the authorized projects. Adoption of the Resolution (Attachment 1) will allow the City to continue to retain the fees to fund the projects for which they were collected.

Right to Reimbursement

As provided for in the Consolidated Impact Fee Administrative Guidelines, Staff is to annually evaluate impact fee balances and analyze the potential use of funds collected to reduce Impact Fee Credits that have converted to a Right to Reimbursement (RTR).

When a developer is granted an Impact Fee Credit, the initial credit period is 10 years. During that time the credit can be applied against fees owed. At the end of the credit period, a developer has an option to extend the credit period in perpetuity or convert to an RTR. The RTR continues for 10 years, and any unpaid amount is forfeited at the end of the RTR period.

The following is a summary of current impact fee RTR balances:

- Eastern Dublin TIF - $499,759
- Fire - $1,238,824

Additionally, Staff annually budgets RTR payments conservatively based on expected fee revenue. At times, if the City receives more fees than projected, Staff requests a budget adjustment during the annual AB1600 review. Staff recommends the City Council approve a budget change in the amount of $175,000 for reimbursement of Fire Impact Fee credits.

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

Government Code Section 66006(b)(2) requires the report to be included on the City Council meeting agenda at a public meeting not less than 15 days after the information was made available. Staff previously made available to the public a draft copy of this report on Monday, December 2, 2024. In addition, the Government Code Section requires that notice of the meeting shall be mailed, at least 15 days prior to the meeting, to any interested party who files a written request with the local agency for mailed notice of the meeting. The Finance Department mailed notices to interested parties who have filed requests in the past.

ATTACHMENTS:

1) Resolution Making Findings Regarding Unexpended Traffic Impact Fees for Fiscal Year 2023-24
2) Annual Report of Developer Impact Fee Funds for the Year Ended June 30, 2024
3) Budget Change Form

RESOLUTION NO. XX – 24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DUBLIN

MAKING FINDINGS REGARDING UNEXPENDED TRAFFIC IMPACT FEES FOR FISCAL YEAR 2023-24

WHEREAS, the City has collected contributions for completion of off-site public traffic improvements needed as a result of new development, which will not be expended within five years after deposit. The improvements are described in the Fiscal Year 2024-2029 Capital Improvement Program and include the improvements described below; and:

Source of Fee	Unexpended Developer Fees as of June 30, 2024
1. Project Specific Mitigation: Central Parkway & Park Place Drive Traffic Signal	$55,500
2. Project Specific Mitigation: Dougherty Road & Scarlett Drive Intersection	$45,980
3. Eastern Dublin Transportation Impact Fee	$9,682,687
4. Western Dublin Transportation Impact Fee	$1,172,106
5. Dublin - Contra Costa County Traffic Impact Mitigation Fees	$4,296,909
6. Tri-Valley Transportation Development Fee	$3,711,151

WHEREAS, the contributions and fees and their associated projects described in the recital above are referred to as the "Traffic Improvements."

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Dublin hereby find and determine that the foregoing recitals and determinations are true and correct:

A. The contributions and fees which have been collected for the Traffic Improvements will remain unexpended after Fiscal Year 2023-24.

B. The contributions and fees which have been collected for the Traffic Improvements will remain committed for construction of the improvements identified in the adopted Capital Improvement Program.

C. The purpose for which the contributions and fees will be used is construction of the Traffic Improvements, as described above and in the 2024-2029 Capital Improvement Program.

D. The contributions and fees were collected to make the Traffic Improvements, which improvements will mitigate traffic impacts caused by the new development projects which paid the fees.

E. The contributions and fees which have been collected for the Traffic Improvements are needed for construction of the Traffic Improvements.

PASSED, APPROVED AND ADOPTED this 17th day of December 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Mayor

ATTEST:

_____
City Clerk

City of Dublin
Annual Report of Developer Impact Fee Funds Deposits
For the Year Ended June 30, 2024

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Data Available to Public December 2, 2024
Presented City Council Meeting December 17, 2024

SECTION 1
TABLE OF IMPACT FEE DISCLOSURE REQUIREMENTS
WITH CROSS REFERENCES

Government Code Section	Requirement	Information Found In City Report At
	Provide the following:	
66006 (b) (A)	1. A brief description of each of the City's impact fees.	Section 2, Part A
66006 (b) (B)	2. The amount charged for the City's impact fees.	Section 2, Part B
66006 (b) (C)	3. The beginning and ending balance for the City's impact fee accounts.	Section 4 and Section 5
66006 (b) (D)	4. The amount of fees collected and interest earned.	Section 4, Section 5, And Section 5A
66006 (b) (E)	5. An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.	Section 6
66006 (b) (F)	6. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.	Section 3, Part B
66006 (b) (G)	7. A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.	Section 3, Part A
66006 (b) (H)	8. The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001.	Section 3, Part C

SECTION 1
TABLE OF IMPACT FEE DISCLOSURE REQUIREMENTS
WITH CROSS REFERENCES

Government Code Section	Requirement	Information Found In City Report At
66001 (d)	9. For the fifth year following the first deposit into the account or fund, and every five years thereafter, the City shall make all of the following findings with respect to those portions of the impact fee remaining unexpended, whether committed or uncommitted.	Section 3, Part B and attached Resolution for items a-e below.
66001 (d) (1)	a. Identify the purpose to which the fee is to be used for.	
66001 (d) (2)	b. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.	
66001 (d) (3)	c. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements.	
66001 (d) (4)	d. Designate the approximate dates on which the funding referred to in item c above is expected to be deposited into the appropriate account or fund.	
66006 (b) (1) (F)	e. When sufficient funds have been collected, the agency shall identify, within 180 days of the determination that sufficient funds have been collected, an approximate date by which the construction of the public improvements will commence.	

SECTION 2
DESCRIPTION OF IMPACT FEES

A. DESCRIPTION OF THE CITY'S IMPACT FEES

The City of Dublin has established the following Impact Fees and Traffic Mitigation Contributions:

- Eastern Dublin Transportation Impact Fee (Eastern Dublin Traffic Impact Fees), include BART Garage Fee, Regional Traffic Impact Fees Category 3
- Western Dublin Transportation Impact Fee (Downtown Traffic Impact Fee)
- Public Facilities Impact Fees
- Fire Impact Fees
- Tri Valley Transportation Development Fees
- Freeway Interchange Fees
- Dublin – Contra Costa Traffic Impact Mitigation Fees
- Dublin Crossing Transportation Fee
- Specific Project Mitigation Fee

These impact fees were established to pay for the design, development and construction of public improvement projects for: streets; public facilities; parks; fire capital expansion projects and community amenities.

B. AMOUNTS CHARGED BY THE CITY FOR IMPACT FEES AND PUBLIC IMPROVEMENTS FUNDED BY THESE FEES

The amounts charged for the impact fees noted above are dependent upon the type and size of a particular development and were based upon related studies, conducted prior to the adoption of the fees. The City Council has adopted and imposed the subject fees through the passage of the following resolutions. These fees are updated on an annual basis based upon various cost indexes described in further detail as part of the resolutions for these fees:

Impact Fee	Resolution / Ordinance
Eastern Dublin Traffic Impact Fees	Resolution 1-95 Amended by Resolution 41-96, 225-99, 111-04, 41-09, 40-10, 144-21
Western Dublin Transportation Impact Fee (Downtown Traffic Impact Fee)	Resolution 210-04 Amended by Resolutions 47-09, 147-16
Public Facilities Impact Fees	Resolution 32-96 Amended by Resolutions 60-99, 214-02, 45-09, 134-15, 110-17, 100-23
Fire Impact Fees	Resolution 37-97 Amended by Resolutions 208-00,12-03, 77-05, 46-09, 111-17
Tri-Valley Transportation Development Fees	Resolution 89-98 Amended by Resolutions 85-99, 87-03, 68-15, 86-22
Freeway Interchange Fees	Resolution 11-96 Amended by Resolution 155-98
Dublin – Contra Costa Traffic Impact Mitigation Fees	Resolution 74-00 and Contra Costa County Ordinance No. 2000-24
Dublin Crossing Transportation Fee	Ordinance 08-13
Specific Project Mitigation Fee	Project Condition of Approval

SECTION 2
DESCRIPTION OF IMPACT FEES

The studies and supporting documentation presented or adopted as part of the resolutions noted above identify the public improvements that those fees will be used to finance. These studies also show that there is a reasonable relationship: a) between the fees' use and the type of development project on which the fee is imposed; and b) between the need for the public facility and the type of development project on which the fee is imposed.

SECTION 3
STATUS OF FUNDS

A. INTERFUND LOANS AND TRANSFERS OF IMPACT FEES

No inter-fund loans or transfers of impact fees were granted to other funds during Fiscal Year 2023-24. Public Facilities Impact Fees Fund received an advance from General Fund Committed Reserve – Advance to Public Facilities Fee designated by the City Council, for construction of parks and public facilities. Fiscal Year 2023-24 General Fund advance was for Wallis Ranch Community Park, Forest Park (formerly Jordan Ranch Neighborhood Square), and the Library Tenant Improvements.

B. ANALYSIS OF FEES LEVIED AGAINST DEVELOPMENT PROJECTS IN ACCORDANCE WITH SEC. 66001 OF THE CALIFORNIA GOVERNMENT CODE (CGC) AND UNSPENT AFTER 5 YEARS

The purpose of the review was to identify monies that have been collected and held for a period of more than five years and to make appropriate disclosures.

The City of Dublin has analyzed the balance of monies held, at the beginning of Fiscal Year 2023-24 (July 1, 2023). The balances were evaluated based on “developer fees collected” separate from interest revenue. As of July 1, 2023, there were two projects involving the use of Traffic Mitigation Contributions, which has developer fees that continued to be held for more than five years. There were also four impact fees that have developer fees that continued to be held for more than five years. In accordance with State Law, the City Council has previously adopted Resolution #120-22 on December 5, 2023 declaring the need to continue to maintain the funds. The projects using the impact fees as funding sources are included in the City of Dublin Five Year Capital Improvement Program (CIP) 2024–2029. Based on expenditures during Fiscal Year 2023-24, as of June 30, 2024, there is one project that uses Traffic Mitigation Contributions which has developer fees that continued to be held for more than five years. Eastern Dublin Transportation Impact Fee, Western Dublin Transportation Impact Fee, Dougherty Valley Traffic Mitigation Fee, and Tri-Valley Transportation Development Fee also have developer funds collected and held for more than five years. Details related to the projects which have funds held for more than five years are identified below.

1. CENTRAL PARKWAY & PARK PLACE (FORMERLY SYBASE DRIVE) TRAFFIC SIGNAL

Mitigation Source	Unspent Developer Fees Held More Than 5 Years	Remaining Project Costs (Estimate)
Central Parkway & Park Place Traffic Signal	$55,500	$1,500,000

Description of Project: This project will install a traffic signal at the existing intersection of Central Parkway and Park Place (formerly Sybase Drive). Mitigation fees were paid to partially fund the intersection improvements as a condition of approval of the Sybase Corporate Headquarters Facility, Planning Commission Resolution No. 00-23. The signal installation is required as a condition of approval of phase 2 of the Zeiss Innovation Center project.

Source of Funding: Traffic Mitigation Contribution.

Approximate Project Completion Date: The project will be completed based on Phase 2 of the Zeiss Innovation Project timeline.

2. DOUGHERTY ROAD & SCARLETT DRIVE INTERSECTION

Mitigation Source	Unspent Developer Fees Held More Than 5 Years	Remaining Project Costs (Estimate)
Dougherty Road & Scarlett Drive Intersection	$45,980	$45,980

Description of Project: This project will construct off-site mitigation work at the intersection of Dougherty Road and Scarlett Drive. The amount contributed by the developer represents the Dublin Crossing Development fair share of the cost of the project. It is anticipated that the developer will construct the improvements, and per the Development Agreement, will receive traffic impact fee credit for the project, at which point, the mitigation funds would be used to reimburse the developers credits.

Source of Funding: Traffic Mitigation Contribution.

Approximate Project Completion Date: The project will be completed as part of the Boulevard development, the timing of the project is still to be determined. If the project were to be completed by the City, the project will be included, as part of the City's Annual Street Maintenance project, in coordination with other improvements on Scarlett Drive.

3. EASTERN DUBLIN TRANSPORTATION IMPACT FEE (EDTIF)

Funding Source	Unspent Developer Fees Held More Than 5 Years	Remaining Project Costs as Identified in CIP
EDTIF	$9,682,687	$11,068,125

Description of Projects: This fee is collected for all the Eastern Dublin Transportation Impact Fee projects contained within the Eastern Dublin Transportation Impact Fee program area. Of the projects that are contained within the program, five projects are currently in process, as part of the adopted City of Dublin CIP 2024–2029. Those projects are: Citywide Signal Communications Upgrade (CIP No. ST0713), Dublin Boulevard Extension – Fallon Road to North Canyons Parkway (CIP No. ST0216), Tassajara Road Improvements – North Dublin Ranch Drive to Quarry Lane School (CIP No. ST0119), Iron Horse Trail Bridge at Dublin Boulevard (CIP No. ST0118), and Tassajara Road Realignment and Widening – Fallon Road to North City Limit (CIP No. ST0116). There are 15 other projects within the Eastern Dublin Transportation Impact Fee program, which will be completed outside the current five-year CIP planning horizon.

Approximate Project Completion Dates: The Citywide Signal Communications Upgrade (CIP No. ST0713) is a multi-year project, which includes the installation of fiber optic communications infrastructure. The installation of conduit for fiber optic cabling along Dublin Boulevard from San Ramon Road to the Traffic Operations Center in City Hall is complete with the next phase to install the cabling in 2025, along with the installation of fiber optic cable on Dublin Boulevard between Hacienda Drive and Tassajara Road. The 95% design of the Dublin Boulevard Extension project (CIP No. ST0216) is anticipated to be completed in 2025. Both Tassajara Road projects (CIP No. ST0116 and ST0119) began design in Fiscal Year 2019-2020, with Contra Costa County taking lead on the design for CIP No. ST0116. Construction of CIP No. ST0119 is anticipated to begin

in 2025 and in 2026 for ST0116. The Iron Horse Trail Bridge at Dublin Boulevard (CIP No. ST0118) is nearing completion and anticipated to be complete in 2025.

4. WESTERN DUBLIN TRANSPORTATION IMPACT FEE (WDTIF)

Funding Source	Unspent Developer Fees Held More Than 5 Years	Remaining Project Costs as Identified in CIP
WDTIF	$1,172,106	$1,676,818

Description of Projects: This fee is collected for all the projects contained within the Western Dublin Transportation Impact Fee (WDTIF) program area, which was updated in September 2016. Of the projects that are contained within the program, three projects are currently in process, as part of the adopted City of Dublin Five Year CIP 2024–2029. The projects are: Golden Gate Drive Intersection Improvements – Dublin Boulevard and St. Patrick Way (CIP No. ST0423); Amador Plaza Road Bicycle and Pedestrian Improvements (CIP No. ST0815), which will widen the roadway for a new right-turn lane from southbound Amador Plaza Road to Dublin Boulevard; Citywide Signal Communications Upgrade (CIP No. ST0713), which will install fiber optic communications along Dublin Boulevard from San Ramon Road to Sierra Court.

Approximate Project Completion Dates: The preliminary design phase for the Golden Gate Drive Intersection Improvements – Dublin Boulevard and St. Patrick Way (CIP No. ST0423) began in 2023 and will be coordinated with the developer on the north side of the intersection of Golden Gate Drive and Dublin Boulevard with construction anticipated to begin in 2025. The Amador Plaza Road Bicycle and Pedestrian Improvements project (CIP No. ST0815) is in final design. Pending the necessary right-of-way acquisition from one property owner, the project construction is anticipated to begin in 2025. The Citywide Signal Communications Upgrade (CIP No. ST0713) is a multi-year project, which includes the installation of fiber optic communications infrastructure. The installation of conduit for fiber optic cabling along Dublin Boulevard from San Ramon Road to the Traffic Operations Center in City Hall is complete with the next phase to install the cabling in 2025, along with the installation of fiber optic cable on Dublin Boulevard between Hacienda Drive and Tassajara Road.

5. DOUGHERTY VALLEY TRAFFIC IMPACT MITIGATION FEES

Funding Source	Unspent Developer Fees Held More Than 5 Years	Remaining Project Costs as Identified in CIP
Dublin – Contra Costa Traffic Mitigation Fee	$4,296,909	$5,323,192

Description of Projects: This fee is imposed by Contra Costa County for the Dougherty Valley project to pay for the project proportionate net impact on roads in the City of Dublin. The fee was established through a Joint Exercise of Powers Agreement for Contra Costa County to collect and remit the fee to the City of Dublin. The funds have been used by the City to construct improvements to which Dougherty Valley development contributes a need. There are two projects utilizing the funds in the adopted City of Dublin Five Year CIP 2024–2029. One project is Tassajara Road Improvements – North Dublin Ranch Drive to Quarry Lane School (CIP No. ST0119). The other project is Tassajara Road Realignment and Widening - Fallon Road to North City Limit (CIP No. ST0116). Both projects will complete street improvements to Tassajara Road.

Approximate Project Completion Dates: Both Tassajara Road projects (CIP No. ST0116 and ST0119) began design in Fiscal Year 2019-2020, with Contra Costa County taking lead on the design for CIP No. ST0116. Construction of CIP No. ST0119 is anticipated to begin in 2025 and in 2026 for ST0116.

6. TRI-VALLEY TRANSPORTATION DEVELOPMENT FEES (TVTD)

Funding Source	Unspent Developer Fees Held More Than 5 Years	Remaining Project Costs as Identified in CIP
TVTD	$3,711,152	$4,985,528

Description of Projects: This fee is collected for all projects contained within the Tri-Valley Transportation Development Fee (TVTD) program area, which was established through a Joint Exercise of Powers Agreement entered on April 22, 1998, between the City of Dublin, City of Livermore, City of Pleasanton, City of San Ramon, Town of Danville, County of Alameda, and County of Contra Costa. There are four TVTD projects in the adopted City of Dublin Five Year CIP 2024–2029. One TVTD project is Tassajara Road Realignment and Widening – Fallon Road to North City Limit (CIP No. ST0116). The second TVTD project is Tassajara Road Improvements – North Dublin Ranch Drive to Quarry Lane School (CIP No. ST0119). Both projects will complete street improvements to Tassajara Road. The third TVTD project is Iron Horse Trail Bridge at Dublin Boulevard (CIP No. ST0118), which will provide a grade separated trail crossing for pedestrians and bicycles. The fourth TVTD project is Dublin Boulevard Extension – Fallon Road to North Canyons Parkway (CIP No. ST0216), which will extend Dublin Boulevard to the Dublin city limits, through unincorporated Alameda County, and connect to North Canyons Parkway in the City of Livermore.

Approximate Project Completion Dates: Both Tassajara Road projects (CIP No. ST0116 and ST0119) began design in Fiscal Year 2019-2020, with Contra Costa County taking the lead on the design for CIP No. ST0116. Construction of CIP No. ST0119 is anticipated to begin in 2025 and in 2026 for ST0116. The Iron Horse Trail Bridge at Dublin Boulevard (CIP No. ST0118) is nearing completion and anticipated to be complete in 2025. The 95% design of the Dublin Boulevard Extension project (CIP No. ST0216) is anticipated to be completed in 2025.

C. REFUNDS

No refunds were made during Fiscal Year 2023-24.

D. RETIREMENT OF IMPACT FEE OBLIGATIONS

No retirements were made during Fiscal Year 2023-24.

SECTION 4
CITY OF DUBLIN CAPITAL IMPACT FEE REPORT
FEES BY MAJOR CATEGORY (Activity July 1, 2023 - June 30, 2024)

	PUBLIC FACILITY FEES Funds 4101-4111	FIRE FACILITY IMPACT FEES Fund 4201	TRAFFIC IMPACT FEES (ALL CATEGORIES) Funds 4301-4311 Detail In Schedule 5	GRAND TOTAL
Ending Available 6/30/2023	$15,880,374.00	$134,609.32	$29,530,373.32	**$45,545,356.64**
Fees Collected: 7/1/2023-6/30/2024	1,032,572.52	39,021.00	1,230,842.05	**2,302,435.57**
Interest 7/1/2023 - 6/30/2024	1,113,245.21	4,745.87	852,033.90	**1,970,024.98**
Less 2023-24 Expenditures				
Project Expenditures	(6,020,394.62)	-	(641,320.25)	**(6,661,714.87)**
Refund Fee Paid			-	**-**
Retirement of Impact Fee Obligations			-	**-**
Refunds Per CGC 66001(e)/(f)				**-**
Pass Through Funds (See Schedule 5)			(41,166.64)	**(41,166.64)**
Ending Balance 6/30/2024	**$12,005,797.11**	**$178,376.19**	**$30,930,762.38**	**$43,114,935.68**

SECTION 5
CITY OF DUBLIN CAPITAL IMPACT FEE REPORT
BREAKDOWN OF TRAFFIC IMPACT FEE FUNDS (Activity July 1, 2023 - June 30, 2024)

	LOCAL TRAFFIC IMPACT FEES					
	EASTERN DUBLIN TRANSPORTATION IMPACT FEE		EASTERN DUBLIN TRANSPORTATION IMPACT FEE	WESTERN DUBLIN TRANSPORTATION IMPACT FEE	DUBLIN CROSSING TRANSPORTATION FEE	SUB-TOTAL "A" TRAFFIC IMPACT FEES
	Fund #4301	Fund # 4302	Fund # 4310	Fund # 4304	Fund #4311	
Ending Available 6/30/2023	$10,707,554.55	$2,257,108.95	29,630.47	$2,247,924.16	$1,728,211.77	**$16,970,429.90**
Fees Collected: 7/1/2023-6/30/2024	-	-	-	-	1,031,895.00	**1,031,895.00**
Interest 7/1/2023- 6/30/2024	321,915.09	68,137.97	894.48	66,906.89	-	**457,854.43**
(Less: 2023-24 Expenditures)						
Traffic Improvements	(186,876.95)	-	-	(101,930.34)	-	**(288,807.29)**
Retirement of Impact Fee Obligations		-				**-**
Refund Fee Paid						**-**
Refunds Per CGC 66001(e)/(f)						**-**
Ending Balance 6/30/2024	**$10,842,592.69**	**$2,325,246.92**	**$30,524.95**	**$2,212,900.71**	**$2,760,106.77**	**$18,171,372.04**

	REGIONAL/MITIGATION TRAFFIC IMPACT FEES				
	Regional Traffic Impact Fees Category 3	DUBLIN - CONTRA COSTA COUNTY MITIGATION	TRI-VALLEY TRANSPORTATION DEVELOPMENT FEE	SPECIFIC PROJECT MITIGATION FEE (See 5A for Breakdown)	SUB-TOTAL "B" OTHER FEES
	Fund # 4303	Fund # 4305	Fund # 4306	Fund # 4309	
Ending Available 6/30/2023	$341,051.20	$5,817,794.93	$5,946,959.12	$454,138.17	**$12,559,943.42**
Fees Collected: 7/1/2023-6/30/2024	-		157,780.41	-	**157,780.41**
Interest 7/1/2023- 6/30/2024	9,879.95	174,930.32	201,126.99	8,242.21	**394,179.47**
(Less: 2023-24 Expenditures)					
Traffic Improvements	(111,487.72)	(141,146.33)	(99,878.91)		**(352,512.96)**
Refunds Per CGC 66001(e)/(f)					
Ending Balance 6/30/2024	**$239,443.43**	**$5,851,578.92**	**$6,205,987.61**	**$462,380.38**	**$12,759,390.34**

	PASS-THROUGH	
	FREEWAY INTERCHANGE & BART GARAGE	GRAND TOTAL TRAFFIC FEES (Pass-Through+ "A" + "B")
Ending Available 6/30/2023	-	**$29,530,373.32**
Fees Collected: 7/1/2023-6/30/2024	$41,166.64	**1,230,842.05**
Interest 7/1/2023- 6/30/2024		**852,033.90**
(Less: 2023-24 Expenditures)		
Traffic Improvements		**(641,320.25)**
Retirement of Impact Fee Obligations		
Refund Fee Paid		
Refunds Per CGC 66001(e)/(f)		
BART Garage Reimbursements - ACSPA		
Freeway Interchange Reimbursements - City of Pleasanton	(41,166.64)	**(41,166.64)**
Ending Balance 6/30/2024	*	**$30,930,762.38**

* Note "Pass-Through" Balance excludes Year-End Interest accrual recorded as a liability.

SECTION 5A
CITY OF DUBLIN CAPITAL IMPACT FEE REPORT
DETAIL OF TRAFFIC MITIGATION CONTRIBUTIONS (From July 1, 2023 - June 30, 2024)

	4309.31306 Dougherty / Scarlett Intersection	4309.31304 Park Place Traffic Signal
CIP PROJECT #	ST0117	Not Yet Assigned
Ending Available 6/30/2023	$46,882.34	$66,088.12
Fees Collected: 7/1/2023-6/30/2024		
Interest 7/1/2023- 6/30/2024	869.05	1,048.98
(Less: 2023-24 Expenditures)		
Refunds Per CGC 66001(e)/(f)		
Ending Balance 6/30/2024	$47,751.39	$67,137.10

	4309.31305 Dougherty / Amador Valley Intersection	4309.31307 Dublin Blvd / Hacienda Intersection	**GRAND TOTAL**
CIP PROJECT #	Not Yet Assigned	Not Yet Assigned	
Ending Available 6/30/2023	$311,893.18	$29,275.25	**$454,138.89**
Fees Collected: 7/1/2023-6/30/2024			
Interest 7/1/2023- 6/30/2024	5,781.50	542.68	**8,242.21**
(Less: 2023-24 Expenditures)			**-**
Refunds Per CGC 66001(e)/(f)			**-**
Ending Balance 6/30/2024	$317,674.68	$29,817.93	**$462,381.10**

SECTION 6
CITY OF DUBLIN IMPACT FEE REPORT
SCHEDULE OF FUNDING FOR PUBLIC IMPROVEMENTS & PERCENTAGE DEVELOPER FEES
FEES BY MAJOR CATEGORY (Activity July 1, 2023 - June 30, 2024)

CIP #	Project Name	Fiscal Year 2023-24 Expenditures (Developer Fee Funds)	Fiscal Year 2023-24 Expenditures (Other Funds)	Total Project Expenditures (Fiscal Year)	% From Developer Fees
PUBLIC FACILITY FEES					
gi0120	Cultural Arts Center	$1,340,186.30	$4,279,844.76	$5,620,031.06	24%
gi0521	Library Tenant Improvements	60,727.03		60,727.03	100%
pk0115	Don Biddle Community Park	326,496.87		326,496.87	100%
pk0105	Emerald Glen Park Rec. & Aquatic Complex	592.15		$592.15	100%
pk0119	Fallon Sports Park - Phase 3	301,249.88		301,249.88	100%
pk0322	Jordan Ranch Neighborhood Square	148,939.59		148,939.59	100%
pk0421	Wallis Ranch Community Park	3,833,152.80		3,833,152.80	100%
Ops Program	**Public Facility Fee Update**	9,050.00		9,050.00	**N/A**
TOTAL PUBLIC FACILITY FEE PROJECTS		**$6,020,394.62**	**$4,279,844.76**	**$10,300,239.38**	**58%**
TRAFFIC IMPACT FEES (Excludes "Pass -Through" Payments - BART GARAGE & INTERCHANGE FEES)					
Ops Prograr	EDTIF Update (Fund 4301)	$35,207.88		$35,207.88	100%
	Dept. Operating Budget Total	**$35,207.88**		**$35,207.88**	
st0216	**Dublin Blvd Extension**				
	EDTIF1 (Fund 4301)	$56,450.71		$56,450.71	100%
	st0216 Total	**$56,450.71**		**$56,450.71**	**100%**
st0116	**Tassajara Road Realignment and Design**				
	EDTIF1 (Fund 4301)	95,218.47		95,218.47	100%
	EDTIF3 (Fund 4303)	111,487.72		111,487.72	100%
	TVTD (Fund 4306)	$141,146.33		141,146.33	100%
	st0116 Total	**$347,852.52**		**$347,852.52**	**100%**
st0119	**Tassajara Rd Impvts - N Dublin to Quarry Ln School**				
	TVTD (Fund 4306)	$99,878.91		$99,878.91	100%
	st0119 Total	**$99,878.91**		**$99,878.91**	**100%**
st0423	**Golden Gate Drive Improvements**				
	WDTIF (Fund 4304)	$101,930.34		$101,930.34	100%
	st0423 Total	**$101,930.34**		**$101,930.34**	**100%**
TOTAL TRAFFIC IMPACT FEE PROJECTS		**$641,320.36**		**$641,320.36**	**100%**

CITY OF DUBLIN
FISCAL YEAR 2024-25
BUDGET CHANGE FORM

Budget Change Reference #: _____

City Council's Approval Required

From Un-Appropriated Reserves X

Budget Transfer Between Funds _____

From Designated Reserves _____

Other _____

DECREASE BUDGET AMOUNT		INCREASE BUDGET AMOUNT	
Account	**Amount**	**Account**	**Amount**
		Fire Impact Fee Fund - Non-Departmental - Impact Fee Obligation	
		42010010.86101	$175,000

REASON FOR BUDGET CHANGE

Right to Reimbursement for Fire Impact Fee Credit

As Presented at the City Council Meeting **12/17/2024**

Agenda Item 5.5

STAFF REPORT
CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: Payment Issuance Report and Electronic Funds Transfer
Prepared by: Gloria Tai, Senior Finance Technician

EXECUTIVE SUMMARY:

The City Council will receive a listing of payments issued from November 1, 2024 – November 30, 2024, totaling $10,169,496.85.

STAFF RECOMMENDATION:

Receive the report.

FINANCIAL IMPACT:

Summary of Payments Issued

Report Period:	November 1, 2024 – November 30, 2024
Total Number of Payments:	387
Total Amount of Payments:	$10,169,496.85

DESCRIPTION:

The Payment Issuance Report (Attachment 1) provides a listing of all payments for the period beginning November 1, 2024, through November 30, 2024. This report is provided in accordance with the City Payments Policy adopted November 15, 2011 by Resolution No.189-11. The listing of payments has been reviewed in accordance with the policies for processing payments and expenditures.

The City's practice of reporting payments to the City Council after the payments have been made is in compliance with California Government Code Sections 37208 (b) and (c), which allow for an agency to make payments without first being audited by the legislative body, as long as such payments are: 1) conforming to a budget approved by ordinance or resolution of the legislative body; and 2) presented to the legislative body for ratification and approval in the form of an audited comprehensive annual financial report.

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

The City Council Agenda was posted.

ATTACHMENTS:

1) Payment Issuance Report for November 2024

City of Dublin

Payment Issuance Report

Print Date: 12/2/2024

Payments Dated 11/1/2024 through 11/30/2024

Attachment 1

Date Issued	Payee	Description	Amount
11/1/2024	DELTA DENTAL OF CALIFORNIA	DELTA DENTAL PREMIUM - OCT 2024	13,469.83
11/1/2024	EMPLOYMENT DEVELOPMENT DEPT	UNEMPLOYMENT INSURANCE REIMB Q1 FY 24-25	5,400.00
11/1/2024	VISION SERVICE PLAN - (CA)	VISION INSURANCE PREMIUM - OCT 2024	2,125.54
		Payments Issued 11/1/2024 Total:	**20,995.37**
11/4/2024	AECOM TECHNICAL SERVICES, INC.	CEQA PREP FOR HEXCEL REDEV - PROGRESS PAYMENT	3,460.00
11/4/2024	ALAMEDA COUNTY ENVIRONMENTAL HEALTH	ALCO HEALTH HMBP LIBRARY OCT 2024	1,756.00
11/4/2024	ALAMEDA COUNTY ENVIRONMENTAL HEALTH	ALCO HEALTH HMBP WAVE OCT 2024	889.00
11/4/2024	ALAMEDA COUNTY FIRE DEPARTMENT	FIRE SERVICES FY24-25 SEP 2024	1,530,401.00
11/4/2024	ALAMEDA COUNTY FLOOD CONTROL	Q1 PERMITS & TRACTS FY24/25	714,179.07
11/4/2024	ALL CITY MANAGEMENT SVCS INC	CROSSING GUARD SERVICES OCT 2024	17,510.64
11/4/2024	AMERICAN ASPHALT REPAIR & RESURFACING CO., INC	2024 SLURRY SEAL - PROGRESS PAYMENT #1	751,254.30
11/4/2024	AMERICAN REALTY ADVISORS	DEVELOPER DEPOSIT DV0081 BALANCE REFUND	2,500.00
11/4/2024	AMY'S ENGRAVED SIGNS & AWARDS	PCS OFFICE NAMEPLATES	101.98
11/4/2024	BFS LANDSCAPE ARCHITECTURE	FALLON SPORTS PARK DESIGN SVCS - PHASE 3 JUL 2024	8,995.00
11/4/2024	BIG O'TIRES #7	POLICE VEHICLE MAINTENANCE & REPAIRS	172.92
11/4/2024	BRIGHTON SOLAR	DEVELOPER DEPOSIT DV0268 BALANCE REFUND	677.50
11/4/2024	BROOKE MANNING	DEVELOPER DEPOSIT DV0400 BALANCE REFUND	2,621.00
11/4/2024	BROOKFIELD BAY AREA HOLDINGS	DEVELOPER DEPOSIT DV0070 BALANCE REFUND	1,356.60
11/4/2024	BROOKFIELD BAY AREA HOLDINGS	DEVELOPER DEPOSIT DV0071 BALANCE REFUND	3,921.60
11/4/2024	BSK ASSOCIATES INC.	WALLIS RANCH GEOTECH SRVS FOR SOIL CLASSI SEP 2024	5,043.50
11/4/2024	CALBAY DEVELOPMENT	DEVELOPER DEPOSIT DV0365 BALANCE REFUND	6,876.56
11/4/2024	CALLANDER ASSOCIATES INC.	WALLIS RANCH PARK DESIGN SERVICES AUG 2024	11,466.69
11/4/2024	CALLANDER ASSOCIATES INC.	WALLIS RANCH PARK DESIGN SERVICES SEP 2024	2,468.99
11/4/2024	CDW GOVERNMENT INC	AZURE CLOUD BACKUP OVERAGE 7/1-7/31/24	521.41
11/4/2024	CHRISTINE PETIT	REC CLASS INSTRUCTOR	259.20
11/4/2024	CHRISTOPHER RHOADES	TEST TRANSACTION REFUND	2.00
11/4/2024	CIVICA LAW GROUP APC	SPECIAL COUNSEL CODE ENF. 2061 COLLIER RD -JUN 2024	35,997.92
11/4/2024	CONSOLIDATED ENGINEERING	CULTURAL ART CENTER SPECIAL INSPECT & TESTING OCT 2024	1,775.28
11/4/2024	D.R. HORTON, INC.	DEVELOPER DEPOSIT DV0122 BALANCE REFUND	2,274.81
11/4/2024	DEPARTMENT OF JUSTICE ACCTNG OFFICE-CASHIERING UNI	SEPTEMBER 2024 LIVESCAN FEES	403.00
11/4/2024	DREAM RIDE ELEVATOR	ELEVATOR MAINTENANCE OCT 2024	516.00
11/4/2024	DUBLIN CHEVROLET	POLICE VEHICLE MAINTENANCE & REPAIRS	6,579.90
11/4/2024	DUBLIN PARTNERS IN EDUCATION	DISCRETIONARY GRANT - MATCHING	2,000.00
11/4/2024	DUTCHOVER & ASSOCIATES	LANDSCAPE PLAN CHECK & INSPECTIONS OCT 2024	2,335.00
11/4/2024	EUROPEAN MOBILE WERKS	POLICE VEHICLE MAINTENANCE & REPAIRS	500.00
11/4/2024	GANNETT FLEMING, INC.	GREEN STORMWATER INFRASTRUCTION - PRECON JUN 2024	21,778.03
11/4/2024	GOLDEN STATE FLEET SVCS INC	TOWING SERVICE	330.00
11/4/2024	GOVERNMENTJOBS.COM	SUBSCRIPTION FEE GOVERNMENTJOBS-12/1/24-11/30/25	6,083.00
11/4/2024	GROUP 4 ARCHITECTURE, RESEARCH + PLANNING, INC.	DESIGN OF CULTURAL ARTS CENTER JUN 2024	114,633.66
11/4/2024	GTE MOBILENET	DEVELOPER DEPOSIT DV0085 BALANCE REFUND	35.09
11/4/2024	HDL COREN & CONE	PROPERTY TAX CONSULTING SVCS OCT-DEC 2024	2,063.86
11/4/2024	HOPKINS & WALL LLP	DEVELOPER DEPOSIT DV0137 BALANCE REFUND	1,048.47
11/4/2024	HOPKINS & WALL LLP	DEVELOPER DEPOSIT DV0267 BALANCE REFUND	2,084.57
11/4/2024	JINGLEBELLS LLC	DEVELOPER DEPOSIT DV0114 BALANCE REFUND	1,174.02
11/4/2024	JOSEPH NONDORF / VERONICA NONDORF	DEVELOPER DEPOSIT DV0181 BALANCE REFUND	269.50
11/4/2024	KNORR SYSTEMS, INC.	WAVE SLIDE - REPAIR & MAINTENANCE	954.39
11/4/2024	KWOK HONG LAU	DEVELOPER DEPOSIT DV0216 BALANCE REFUND	207.80
11/4/2024	LEIDOS ENGINEERING LLC	DEVELOPER DEPOSIT DV0103 BALANCE REFUND	1,987.50
11/4/2024	LENNAR HOMES	DEVELOPER DEPOSIT DV0156 BALANCE REFUND	3,285.91
11/4/2024	LENNAR HOMES	DEVELOPER DEPOSIT DV0157 BALANCE REFUND	598.50
11/4/2024	LENNAR HOMES	DEVELOPER DEPOSIT DV0189 BALANCE REFUND	6,239.82
11/4/2024	LENNAR HOMES	DEVELOPER DEPOSIT DV0155 BALANCE REFUND	5,894.90
11/4/2024	LPA, INC.	LIBRARY CONCEPT DESIGN SEP 2024	8,770.00
11/4/2024	LUSO AMERICAN FINANCIAL	DEVELOPER DEPOSIT DV0265 BALANCE REFUND	3,098.75
11/4/2024	MADISON MARQUETTE REAL ESTATE SERVICES	DEVELOPER DEPOSIT DV0300 BALANCE REFUND	119.88
11/4/2024	MADISON MARQUETTE REAL ESTATE SERVICES	DEVELOPER DEPOSIT DV0301 BALANCE REFUND	1,098.50
11/4/2024	MARK THOMAS & COMPANY, INC.	IRON HORSE TRAIL CROSSING DESIGN SVCS JUL 2024	524.55
11/4/2024	M-GROUP	PLANNING SERVICES - BOULEVARD PH 1-5 - SEPT24	1,652.50
11/4/2024	MIGUEL CAMPOS	CONFERENCE REIMBURSEMENT - IACP CONFERENCE	661.79
11/4/2024	MINUTEMAN PRESS	WIRELESS TELECOMMUNICATION FACILITY SURVEY MAILER	2,252.45
11/4/2024	MNS ENGINEERS, INC.	IRON HORSE TRAIL BRIDGE AT DUBLIN BLVD MAR 2024	20,378.36
11/4/2024	NEW LIFE CHURCH	DEVELOPER DEPOSIT DV0146 BALANCE REFUND	3.56
11/4/2024	NORMAN VALES	EXPENSE REIMBURSEMENT - HALLOWEEN LUNCH	515.70
11/4/2024	PARK ENGINEERING, INC.	CONSTR MGMT DUBLIN BLVD PAVEMENT REHAB JUL 2024	11,365.50
11/4/2024	PHOENIX GROUP INFO SYS.	PARKING CITATIONS COLLECTED OCT 2024	216.00
11/4/2024	PRO CYCLES LLC	POLICE VEHICLE MAINTENANCE & REPAIRS	747.67
11/4/2024	PRUDENTIAL OVERALL SUPPLY	MAT SERVICES SENIOR OCT 2024	79.80
11/4/2024	PRUDENTIAL OVERALL SUPPLY	MAT SERVICES CIVIC OCT 2024	92.38
11/4/2024	PRUDENTIAL OVERALL SUPPLY	MAT SERVICES WAVE OCT 2024	80.90
11/4/2024	PRUDENTIAL OVERALL SUPPLY	MAT SERVICES PSC OCT 2024	51.87
11/4/2024	QUADIENT FINANCE USA, INC.	POSTAGE FEES FOR JULY 2024	255.13
11/4/2024	QUADIENT FINANCE USA, INC.	POSTAGE FEES FOR AUG 2024	4,374.00
11/4/2024	RAYNE OF SAN JOSE	REVERSE OSMOSIS WATER SOFTENER SERV FS16 OCT 2024	236.90
11/4/2024	READY FAMILY PARTNERSHIP, LP	DEVELOPER DEPOSIT DV0253 BALANCE REFUND	5,276.12
11/4/2024	RHAA	WATER CONVERSION AT DSG - DON BIDDLE DEC 2023	5,982.51
11/4/2024	RING PROPERTIES	DEVELOPER DEPOSIT DV0379 BALANCE REFUND	899.00
11/4/2024	RON HSI TRI-VALLEY AIKIDO	REC CLASS INSTRUCTOR	48.00
11/4/2024	ROTH STAFFING COMPANIES, L.P.	BUSINESS LICENSE TEMP STAFF 10/14/24-10/20/24	1,036.80
11/4/2024	SIMPLER SYSTEMS, INC	SIMPLER SOFTWARE LICENSING SUPPORT -NOV24	1,500.00

11/4/2024	STANFORTH HOLDING COMPANY, LLC	DEVELOPER DEPOSIT DV0110 BALANCE REFUND		3,394.88
11/4/2024	STATE PERMITS	DEVELOPER DEPOSIT DV0251 BALANCE REFUND		2,615.25
11/4/2024	STEVE PENG	DEVELOPER DEPOSIT DV0227 BALANCE REFUND		36.57
11/4/2024	SWINERTON MANAGEMENT AND CONSULTING	PLAN/CONSTR REVIEW CULTURAL ARTS CENTER SEP 2024		40,459.00
11/4/2024	T-MOBILE USA, INC.	DPS INVESTIGATION INFORMATION		100.00
11/4/2024	TREASURER ALAMEDA COUNTY PW AGENCY-FISCAL DIVISION	TRAFFIC SIGNAL AND STREETLIGHT MAINT SVCS AUG 2024		23,447.47
11/4/2024	TRI POINTE HOMES, INC.	DEVELOPER DEPOSIT DV0128 BALANCE REFUND		3,000.00
11/4/2024	TRI POINTE HOMES, INC.	DEVELOPER DEPOSIT DV0159 BALANCE REFUND		3,000.00
11/4/2024	TRI-VALLEY JANITORIAL INC.	JANITORIAL SERVICES SEP 2024		24,691.48
11/4/2024	TRI-VALLEY JANITORIAL INC.	JANITORIAL SERVICES OCT 2024		24,691.48
11/4/2024	TRI-VALLEY JANITORIAL INC.	JANITORIAL SERVICES & SUPPLIES -CAMP PARKS OCT 2024		33,416.92
11/4/2024	TRUMARK HOMES	DEVELOPER DEPOSIT DV0269 BALANCE REFUND		1,401.28
11/4/2024	VARGAS AND RAMIREZ SPORTS	ADULT SOFTBALL AWARDS		735.93
11/4/2024	VINLAND GRAFTON INVESTMENT LLC	DEVELOPER DEPOSIT DV0344 BALANCE REFUND		632.00
11/4/2024	WESTEK SYSTEMS INC.	WESTEK WIRELESS LOCK AT WAVE 10/25 & 10/28		2,560.00
11/4/2024	WORKFORCE INTEGRITY & TRAINING SOLUTIONS, LLC	FOREST PARK (JORDAN RANCH SQUARE) SEP 2024		756.76
11/4/2024	WORKFORCE INTEGRITY & TRAINING SOLUTIONS, LLC	2024 ANNUAL STREET RESURFACING SEP 2024		2,317.34
11/4/2024	WORKFORCE INTEGRITY & TRAINING SOLUTIONS, LLC	CWA COMPLIANCE FOR DUBLIN ART CENTER SEP 2024		2,040.21
11/4/2024	WORKFORCE INTEGRITY & TRAINING SOLUTIONS, LLC	FOREST PARK (JORDAN RANCH SQUARE) AUG 2024		357.41
11/4/2024	WORKFORCE INTEGRITY & TRAINING SOLUTIONS, LLC	WALLIS RANCH PARK SEP 2024		1,414.97
			Payments Issued 11/4/2024 Total:	**3,529,873.46**
11/7/2024	INTERNAL REVENUE SERVICE	FEDERAL WITHHOLDING: PE 11/1/24		74,211.26
			Payments Issued 11/7/2024 Total:	**74,211.26**
11/8/2024	CAL PERS	PERS RETIREMENT PLAN: PE 11/1/24		94,889.66
11/8/2024	CAL PERS HEALTH PREMIUM	HEALTH INSURANCE PREMIUM - NOV 2024		173,590.44
11/8/2024	CALPERS	REPLACEMENT BENEFIT PLAN - OCT 2024		2,549.44
11/8/2024	EMPLOYMENT DEVELOPMENT DEPT	CA STATE WITHHOLDING: PE 11/1/24		23,051.59
11/8/2024	HEALTHEQUITY, INC.	HEALTHEQUITY: PE 11/1/24		3,893.95
11/8/2024	I C M A 401 PLAN	DEFERRED COMP 401A: PE 11/1/24		1,276.83
11/8/2024	I C M A 457 PLAN	DEFERRED COMP 457: PE 11/1/24		38,113.04
11/8/2024	US BANK - PARS	PARS: PE 11/1/24		3,420.56
			Payments Issued 11/8/2024 Total:	**340,785.51**
11/12/2024	A4 PROMOTIONS & INCENTIVES	IT & CMO BUSINESS CARDS		184.75
11/12/2024	ALAMEDA CO SHERIFF'S OFFICE	OVERTIME CARD & SPECIAL EVENT CARD		50.44
11/12/2024	ALAMEDA CO SHERIFF'S OFFICE	E-BIKE TRIFOLD		123.94
11/12/2024	ALAMEDA CO SHERIFF'S OFFICE	EPO FORMS		363.14
11/12/2024	ALAMEDA CO SHERIFF'S OFFICE	DPS PHOTOS		71.50
11/12/2024	ALAMEDA CO SHERIFF'S OFFICE	TRUNK OR TREAT FLYERS		124.43
11/12/2024	ALAMEDA CO SHERIFF'S OFFICE	QR CODE POSTER BOARD		62.64
11/12/2024	ALAMEDA CO SHERIFF'S OFFICE	DARE POSTER		33.92
11/12/2024	ALAMEDA CO SHERIFF'S OFFICE	PROPERTY & EVIDENCE FORMS		125.18
11/12/2024	ALAMEDA CO SHERIFF'S OFFICE	PD BUSINESS CARDS		46.02
11/12/2024	ALAMEDA CO SHERIFF'S OFFICE	EMPLOYEE WAGE GARNISHMENT		699.44
11/12/2024	ALAMEDA COUNTY FIRE DEPARTMENT	FIRE SERVICES FY24-25 NOV 2024		1,483,859.50
11/12/2024	ALL CITY MANAGEMENT SVCS INC	CROSSING GUARD SERVICES OCT 2024		22,093.48
11/12/2024	AMADOR VALLEY INDUSTRIES LLC	TRASH SERVICES - CAMP PARKS OCT 2024		46,662.69
11/12/2024	AMERICAN NATIONAL RED CROSS	SAFETY WEEK TRAINING -FIRST AIDE/CPR/AED		1,186.20
11/12/2024	BIG O'TIRES #7	POLICE VEHICLE MAINTENANCE & REPAIRS		4,284.34
11/12/2024	BIRDIE NIERI	PCS RENTAL SECURITY DEPOSIT REFUND		750.00
11/12/2024	BLAISDELL'S BUSINESS PRODUCTS	OFFICE SUPPLIES OCT 2024		2,208.59
11/12/2024	BRINKS, INC.	ARMORED CAR SERVICE NOV 2024		338.01
11/12/2024	BROOKFIELD RESIDENTIAL ATTN: ALEC HOWE	DEVELOPER DEPOSIT DV0147 BALANCE REFUND		3,860.61
11/12/2024	BROOKFIELD RESIDENTIAL ATTN: ALEC HOWE	DEVELOPER DEPOSIT DV0148 BALANCE REFUND		2,404.71
11/12/2024	BROOKFIELD RESIDENTIAL ATTN: ALEC HOWE	DEVELOPER DEPOSIT DV0149 BALANCE REFUND		5,574.81
11/12/2024	BROOKFIELD RESIDENTIAL ATTN: ALEC HOWE	DEVELOPER DEPOSIT DV0214 BALANCE REFUND		39,227.14
11/12/2024	BROOKFIELD RESIDENTIAL ATTN: ALEC HOWE	DEVELOPER DEPOSIT DV0243 BALANCE REFUND		1,017.26
11/12/2024	BROOKFIELD RESIDENTIAL ATTN: ALEC HOWE	DEVELOPER DEPOSIT DV0242 BALANCE REFUND		5,833.85
11/12/2024	BROOKFIELD RESIDENTIAL ATTN: ALEC HOWE	DEVELOPER DEPOSIT DV0240 BALANCE REFUND		1,651.02
11/12/2024	CARBONIC SERVICE	POOL CHEMICAL FOR PH BALANCE		686.09
11/12/2024	CDW GOVERNMENT INC	AZURE CLOUD BACKUP OVERAGE 8/1-8/31/24		1,626.36
11/12/2024	CDW GOVERNMENT INC	SAMSUNG 55IN TV - PSC EOC - REPLACEMENT		457.14
11/12/2024	CELLEBRITE INC.	CELLEBRITE SOFTWARE		8,930.00
11/12/2024	CHABOT-LAS POSITAS COLLEGE DST	TVCC - CAREER CENTER JOB FAIR		1,200.00
11/12/2024	CHRISTINE PETIT	REC CLASS INSTRUCTOR		596.40
11/12/2024	CODE PUBLISHING, LLC	MUNI CODE UPDATES		94.00
11/12/2024	COMCAST	COUNCIL AV RM BUSINESS CABLE 10/18-11/17/2024		99.17
11/12/2024	CONVERGEONE, INC.	INDOOR DOME CAMERA & AC12 DOOR INSTALLER -WAVE		4,295.13
11/12/2024	CONVERGEONE, INC.	C1-5-YEAR CAMERA LICENSE - WAVE		687.13
11/12/2024	CONVERGEONE, INC.	C1 CAMERA/DOOR CONTROLLER SHIPPING - WAVE		90.56
11/12/2024	COUNTY OF ALAMEDA OFFICE OF THE ASSESSOR	ASSESSOR MAP UPDATES		30.00
11/12/2024	CPS HR CONSULTING	DEIB CONSULTING WITH PROJECT MANAGER		92.50
11/12/2024	DSRSD	BILLING PERIOD: 9/5/24 - 10/31/24		17,872.35
11/12/2024	DUBLIN CHEVROLET	COMMAND VEHICLE FOR CHECKPOINT OPERATIONS		105,000.00
11/12/2024	EAST BAY POOL SERVICE, INC.	POOL MAINTENANCE - OCT24		7,800.00
11/12/2024	ENTERPRISE RENT A CAR EAN SERVICES, LLC	RENTAL CARS FOR DPS SIU		2,382.36
11/12/2024	FRANCHISE TAX BOARD	EMPLOYEE WITHHOLDING TAX PAYMENT		629.79
11/12/2024	GERMAN SHEPHERD RESCUE OF NORTHERN CALIFORNIA	PCS RENTAL SECURITY DEPOSIT REFUND		1,000.00
11/12/2024	GOODFELLOW SEQUOIA AJV	IRON HORSE TRAIL BRIDGE AT DUBLIN BLVD PROJ SEP 2024		207,595.90
11/12/2024	GOODWIN CONSULTING GROUP, INC.	CFD SPECIAL TAX ADMINISTRATION - 2015-1 AREA #5		25,511.25

11/12/2024	GROUP 4 ARCHITECTURE, RESEARCH + PLANNING, INC.	WORKSPACE PLANNING STUDY SEP 2024	5,456.80
11/12/2024	HEALTHEQUITY, INC.	HEALTHCARE OCT 2024 COMMUTER NOV 2024	617.00
11/12/2024	IFMA EAST BAY CHAPTER	PCS RENTAL SECURITY DEPOSIT REFUND	500.00
11/12/2024	IOPREDICT, INC.	ONLINE TEST DPS OFFICE ASSISTANT	738.00
11/12/2024	IRON MOUNTAIN	POLICE RECORDS STORAGE - OCT24	372.67
11/12/2024	KIMLEY-HORN AND ASSOC. INC.	SAFE ROUTES TO SCHOOL AUG 2024	5,699.50
11/12/2024	KIMLEY-HORN AND ASSOC. INC.	DEVELOPMENT AND PERMITS PLAN REVIEW AUG 2024	340.00
11/12/2024	KRAMER WORKPLACE INVESTIGATIONS	LEGAL SERVICES SEP 2024	5,428.00
11/12/2024	LIVERMORE AUTO GROUP	POLICE VEHICLE MAINTENANCE & REPAIRS	8,018.85
11/12/2024	LYNX TECHNOLOGIES, INC.	GIS CONSULTING SERVICES - OCT 2024	11,325.00
11/12/2024	MICHAEL MCCORRISTON	CONFERENCE REIMBURSEMENT - LOCC ANNUAL CONFERENCE	125.72
11/12/2024	NICOLE WANZENRIED	MILEAGE REIMBURSEMENT OCT 2024	29.21
11/12/2024	PEGGY ARRIVAS	PCS RENTAL SECURITY DEPOSIT REFUND	500.00
11/12/2024	PLEASANTON VIP SENIOR CLUB	SENIOR CENTER TRIPS & TOURS PROGRAM - APPLE HILL	500.00
11/12/2024	PRO CYCLES LLC	POLICE VEHICLE MAINTENANCE & REPAIRS	5,437.65
11/12/2024	QUADIENT FINANCE USA, INC.	POSTAGE FEES FOR OCT 2024	349.50
11/12/2024	REDWOOD TOXICOLOGY LAB. INC.	TOXICOLOGY SERVICES	277.68
11/12/2024	ROTH STAFFING COMPANIES, L.P.	BUSINESS LICENSE TEMP 10/21/24-10/27/24	1,382.40
11/12/2024	RRM DESIGN GROUP, A CA CORP	LANDSCAPE PLAN CHECK & INSPECTIONS OCT 2024	6,934.50
11/12/2024	SELECT IMAGING	CAR MAGNETS FOR CM THALBLUM	90.78
11/12/2024	SHAMROCK OFFICE SOLUTIONS, LLC FILE 2399	SHAMROCK SERVICE AGREEMENT 11/1-11/30/24	2,832.74
11/12/2024	SHAMROCK OFFICE SOLUTIONS, LLC FILE 2399	PRINTER MAINTENANCE	195.00
11/12/2024	SLIDE GUYS RESTORATION, INC.	WATERSLIDE MAINTENANCE	87,000.00
11/12/2024	SONAL GAUR	BUSINESS LICENSE REFUND - WITHDRAWN APPLICATION	110.00
11/12/2024	SOO TAN	PCS CUSTOMER CHECK REFUND	512.00
11/12/2024	STANFORD HEALTH -VALLEYCARE OCCUPATIONAL	SEPTEMBER MEDICAL TEST FEES	111.00
11/12/2024	STRATEGIC ECONOMICS INC.	CONSULTANT FOR UPDATE OF ED STRATEGY & GP ELEMENT	4,063.75
11/12/2024	SUULUTAAQ, INC.	GREEN STORMWATER INFRASTRUCTURE PROGRESS PAYMENT #2	157,646.27
11/12/2024	T-MOBILE USA, INC.	CELL PHONE SERVICES THROUGH 10/20/2024	636.44
11/12/2024	TOMMY COOK	MILEAGE REIMBURSEMENT OCT 2024	108.47
11/12/2024	TRADITIONAL CARE MORTUARY	PCS RENTAL SECURITY DEPOSIT REFUND	500.00
11/12/2024	TREASURER ALAMEDA COUNTY	PARKING CITATIONS COLLECTED OCT 2024	1,293.00
11/12/2024	TREASURER ALAMEDA COUNTY PW AGENCY-FISCAL DIVISION	TRAFFIC SIGNAL & STREETLIGHT MAINT SVCS AUG 2024	934.64
11/12/2024	TRI-VALLEY COMMUNITY TV	RECORD/TELEVISE CITY COUNCIL & PLANNING COMM MTGS - OCT24	780.45
11/12/2024	U.S. BANK	CFD NO. 2015-1 DUBLIN CROSSING BONDS ADMIN FEE	2,200.00
11/12/2024	U.S. BANK CORPORATE PMT SYSTEM	PURCHASE CARD STATEMENT OCT 2024	55,647.36
11/12/2024	U.S. POSTAL SERVICE PLEASANTON MPO	POSTAGE FOR SPRING ACTIVITY GUIDE	5,006.37
11/12/2024	UNIVERSAL BUILDING SERVICES & SUPPLY CO.	WINDOW & CARPET CLEANING CIVIC OCT 2024	635.17
11/12/2024	UNIVERSAL BUILDING SERVICES & SUPPLY CO.	WINDOW & CARPET CLEANING SHANNON OCT 2024	1,455.82
11/12/2024	UNIVERSAL BUILDING SERVICES & SUPPLY CO.	WINDOW & CARPET CLEANING HERITAGE OCT 2024	100.94
11/12/2024	UNIVERSAL BUILDING SERVICES & SUPPLY CO.	WINDOW & CARPET CLEANING WAVE OCT 2024	1,061.67
11/12/2024	UNIVERSAL BUILDING SERVICES & SUPPLY CO.	WINDOW & CARPET CLEANING CIVIC OCT 2024	4,041.72
11/12/2024	UNIVERSAL BUILDING SERVICES & SUPPLY CO.	WINDOW & CARPET CLEANING LIBRARY OCT 2024	1,122.70
11/12/2024	UNIVERSAL BUILDING SERVICES & SUPPLY CO.	WINDOW & CARPET CLEANING SHANNON OCT 2024	561.35
11/12/2024	UNIVERSAL BUILDING SERVICES & SUPPLY CO.	WINDOW & CARPET CLEANING SENIOR OCT 2024	785.89
11/12/2024	UNIVERSAL BUILDING SERVICES & SUPPLY CO.	WINDOW & CARPET CLEANING WAVE OCT 2024	1,010.43
11/12/2024	WESTEK SYSTEMS INC.	TROUBLESHOOTING BADGING SYSTEM	1,280.00
11/12/2024	WING YEE LAM	TRAINING REIMBURSEMENT - GFOA GAAP UPDATE ONLINE COURSE	135.00
11/12/2024	YUET TAK TSOI	TRAINING REIMBURSEMENT - GFOA GAAP UPDATE ONLINE COURSE	150.00
		Payments Issued 11/12/2024 Total:	**2,395,555.18**
11/13/2024	CALPERS	REPLACEMENT BENEFIT FUND - OCT 2024	313.45
		Payments Issued 11/13/2024 Total:	**313.45**
11/18/2024	4LEAF INC.	BUILDING INSPECTION & PLAN CHECK SERVICES OCT 2024	66,601.00
11/18/2024	ADVANCED INTEGRATED PEST MANAGEMENT	PEST MANAGEMENT OCT 2024	6,428.80
11/18/2024	ADVANCED MOBILITY GROUP	ANNUAL TRAFFIC SIGNAL SYSTEM SUPPORT SEP 2024	4,155.00
11/18/2024	AMERICAN ASPHALT REPAIR & RESURFACING CO., INC	2023 SLURRY SEAL PROGRESS PAYMENT #2	99,143.04
11/18/2024	AT&T - CALNET 3	SERVICE TO CIVIC FIRE ALARM 11/01/2024	59.99
11/18/2024	AT&T - CALNET 3	SERVICE TO PSC 11/01/2024	117.97
11/18/2024	AT&T - CALNET 3	SERVICE TO FS2-3 10/26/2024	350.13
11/18/2024	AT&T - CALNET 3	SERVICE TO SHANNON FAX 10/27/2024	30.75
11/18/2024	AT&T - CALNET 3	SERVICE TO FS16 10/27/2024	59.95
11/18/2024	AT&T - CALNET 3	SERVICE TO CIVIC 10/27/2024	30.75
11/18/2024	AT&T - CALNET 3	CLARK AVE 10/27/2024	30.75
11/18/2024	BAY AREA AIR QUALITY MGMT DIST	BAAQMD FS17 ANNUAL PERMIT RENEWAL 2024-2025	635.00
11/18/2024	CALICO CENTER	DPS - CHILD ABUSE FORENSIC INTERVIEWING/SUPPORT/TRAINING	19,846.00
11/18/2024	CARAHSOFT	DAMEWARE AND ORION YEARLY MONITORING 24/25	18,621.07
11/18/2024	CDW GOVERNMENT INC	ANNUAL SUBSCRIPTION - SOPHOS CENTRAL MANAGED DETECTION AND RESPONSE	56,711.00
11/18/2024	CHRISP COMPANY	ON-CALL STRIPING AND MARKING AUG 2024	32,282.90
11/18/2024	CHRISTINE PETIT	REC CLASS INSTRUCTOR	686.40
11/18/2024	CIVICA LAW GROUP APC	SPECIAL COUNSEL CODE ENF. 2061 COLLIER RD -OCT 2024	28,741.25
11/18/2024	CONSOR NORTH AMERICA, INC.	DEVELOPMENT MAP REVIEW SEP 2024	1,422.00
11/18/2024	DC ELECTRIC GROUP INC.	TOC FIBER RELO & DUBLIN BLVD FIBER BREAK JUN 2024	5,896.28
11/18/2024	DC ELECTRIC GROUP INC.	H2 FUEL CELL MAINT.-TRAFFIC SIGNAL BACKUP JUL 2024	2,750.00
11/18/2024	DC ELECTRIC GROUP INC.	H2 FUEL CELL MAINT.- TRAFFIC SIGNAL BACKUP SEP 2024	900.00
11/18/2024	DC ELECTRIC GROUP INC.	TRAFFIC SIGNAL FIBER BREAK TROUBLESHOOTING	2,959.09
11/18/2024	DC ELECTRIC GROUP INC.	TOC FIBER RELO & DUBLIN BLVD FIBER BREAK	6,907.08
11/18/2024	ERIK STATZELL	EXPENSE REIMBURSEMENT -WORK BOOTS	274.38
11/18/2024	EUROPEAN MOBILE WERKS	POLICE VEHICLE MAINTENANCE & REPAIRS	672.95
11/18/2024	EVERYTHING GROWS INTERIOR LANDSCAPING	INTERIOR PLANT CARE & MAINT. - NOV 2024	243.07
11/18/2024	FASTRAK INVOICE PROCESSING DEPARTMENT	DPS TOLL PAYMENT	7.00

11/18/2024	GREGORY SHREEVE	CONFERENCE REIMBURSEMENT - ICC ABM AND CODE HEARINGS OCT 2024	549.97
11/18/2024	GUIDA	DEVELOPMENT MAP REVIEW OCT 2024	1,035.00
11/18/2024	HINDERLITER, DE LLAMAS & ASSOC	CONTRACT SERVICES - SALES TAX OCT-DEC 2024	2,924.23
11/18/2024	IPERMIT	PERMIT REFUND #BLDG-005441-2024 CXLD PERMIT	511.00
11/18/2024	IRON MOUNTAIN	POLICE RECORDS STORAGE - NOV 2024	372.67
11/18/2024	KEN AIELLO	TRAINING REIMBURSEMENT - CACEO MODULE 2 TRAINING OCT 2024	332.85
11/18/2024	KIMLEY-HORN AND ASSOC. INC.	SAFE ROUTES TO SCHOOL AUG 2024	3,321.00
11/18/2024	LA SOLAR GROUP	PERMIT VOIDED REFUND - BLDG-005307-2024	460.00
11/18/2024	LANLOGIC INC.	UPGRADE CONNECT TUNNEL (VPN)	703.50
11/18/2024	LANLOGIC INC.	CHECK AND REVIEW GIS	753.75
11/18/2024	LANLOGIC INC.	LANLOGIC CONSULTANT SECURITY AWARENESS TRAINING	1,608.00
11/18/2024	LANLOGIC INC.	INSTALLED UPDATE TO PSC SONICWALL	3,668.25
11/18/2024	LIVERMORE AUTO GROUP	POLICE VEHICLE MAINTENANCE & REPAIRS	702.59
11/18/2024	MNS ENGINEERS, INC.	DEVELOPMENT AND PERMITS INSPECTION SEP 2024	24,342.80
11/18/2024	PAKPOUR CONSULTING GROUP, INC.	DEVELOPMENT AND PERMITS PLAN REVIEW OCT 2024	25,342.50
11/18/2024	PG&E	SERVICE TO SHANNON CENTER 10/27/2024	25.47
11/18/2024	PG&E	B1 IRRIG 2979 THREE CASTLES 10/14/2024	66.14
11/18/2024	PG&E	6020 DUBLIN BLVD 1010865440 10/13/2024	7.64
11/18/2024	PG&E	6196 HORIZON PKWY M DONBIDDLE 10/14/2024	1,066.30
11/18/2024	PG&E	5844 COLUMBUS ST M DONBIDDLEPARK 09/15/2024	47.45
11/18/2024	PG&E	5844 COLUMBUS ST M DONBIDDLEPARK 10/14/2024	298.31
11/18/2024	PG&E	TC1 SERVICE TO FALLON 10/09/2024	1,134.36
11/18/2024	PG&E	SERVICE TO GLEASON IRRIG 10/28/2024	1,673.68
11/18/2024	PG&E	B10S SERVICE TO CIVIC CENTER 10/13/2024	4,962.37
11/18/2024	PG&E	SERVICE TO CORP YARD 10/28/2024	2,102.21
11/18/2024	PG&E	LS2-A EAST DUBLIN 10/14/2024	20,190.30
11/18/2024	PG&E	SERVICE TO SHANNON CENTER 10/28/2024	116.13
11/18/2024	PG&E	SERVICE TO SCH RNCH PARK 10/27/2024	399.15
11/18/2024	PG&E	B6 SERVICE TO FSP 10/3/2024	9,520.94
11/18/2024	PG&E	B10S SERVICE TO EGP 10/07/2024	6,881.98
11/18/2024	PG&E	VAR PARK IRRIGATION 10/06/2024	34.93
11/18/2024	PG&E	B1 SERVICE TO PASSATEMPO 10/22/2024	12.81
11/18/2024	PG&E	B1 SERVICE TO SEAN DIAMOND 10/24/2024	197.03
11/18/2024	PG&E	B1 SERVICE TO POSITANO IRRIG 10/28/2024	117.56
11/18/2024	PG&E	B6 SERVICE TO BRAY CMMN 10/09/2024	72.54
11/18/2024	PG&E	SERVICE TO VARIOUS IRRIG 10/06/2024	1,121.55
11/18/2024	PG&E	SERVICE TO VARIOUS IRRIG 10/27/2024	58.04
11/18/2024	PG&E	SERVICE TO PSC 10/13/2024	2,124.37
11/18/2024	PG&E	TC1 SERVICE TO 6795 DOUGHERTY 10/30/2024	245.63
11/18/2024	PG&E	SERVICE TO VARIOUS TC 09/11/2024	10,824.46
11/18/2024	PG&E	LS2-A SERVICE TO AVB 10/29/2024	1,779.64
11/18/2024	PG&E	B1 SERVICE TO VARIOUS 1997-1 10/14/2024	115.70
11/18/2024	PG&E	LS2-A SERVICE TO ARN & MART 10/14/2024	97.28
11/18/2024	PG&E	LS2-A SERVICE TO CENTRAL 10/14/2024	4.58
11/18/2024	PG&E	SERVICE TO SR CTR 10/09/2024	985.33
11/18/2024	PG&E	SERVICE TO HCP 10/27/2024	2,815.99
11/18/2024	PG&E	SERVICE TO PSC 10/14/2024	5,218.78
11/18/2024	PG&E	SERVICE TO FS16 10/9/2024	797.35
11/18/2024	PG&E	A6 SERVICE TO FS18 10/09/2024	28.28
11/18/2024	PG&E	SERVICE TO HPM 10/27/2024	669.87
11/18/2024	PREMIER PRO RESTORATION	PERMIT REFUND BLDG-005214-2024 CXLD PERMIT	436.60
11/18/2024	PRUDENTIAL OVERALL SUPPLY	MAT SERVICES SHANNON CENTER OCT 2024	75.50
11/18/2024	PRUDENTIAL OVERALL SUPPLY	MAT SERVICES CORP YARD OCT 2024	51.20
11/18/2024	PRUDENTIAL OVERALL SUPPLY	MAT SERVICES PSC NOV 2024	51.87
11/18/2024	PRUDENTIAL OVERALL SUPPLY	MAT SERVICES SHANNON NOV 2024	75.50
11/18/2024	PRUDENTIAL OVERALL SUPPLY	MAT SERVICES CIVIC NOV 2024	92.38
11/18/2024	PRUDENTIAL OVERALL SUPPLY	MAT SERVICES WAVE NOV 2024	80.90
11/18/2024	PRUDENTIAL OVERALL SUPPLY	MAT SERVICES SENIOR NOV 2024	79.80
11/18/2024	PRUDENTIAL OVERALL SUPPLY	MAT SERVICES CORP YARD NOV 2024	51.20
11/18/2024	QUADIENT FINANCE USA, INC.	POSTAGE FEES FOR OCTOBER 2024	199.00
11/18/2024	RAYNE OF SAN JOSE	REVERSE OSMOSIS WATER SOFTENER SERV FS16 NOV 2024	236.90
11/18/2024	RAYNE OF SAN JOSE	REVERSE OSMOSIS WATER SOFTENER SERV FS17 NOV 2024	259.60
11/18/2024	REWORLD HOLDING CORPORATION FKA COVANTA HOLDING CO	EVIDENCE DISPOSAL - OCT 2024	505.41
11/18/2024	ROTH STAFFING COMPANIES, L.P.	BUSINESS LICENSE TEMP STAFF 10/28/24-11/03/24	1,655.86
11/18/2024	SANDRA CAIRES	EXPENSE REIMBURSEMENT - OFFICE SUPPLIES	108.00
11/18/2024	SCA OF CA LLC	STREET SWEEPING SERVICES JUL 2024	23,536.43
11/18/2024	SCA OF CA LLC	STREET SWEEPING SERVICES AUG 2024	23,536.43
11/18/2024	SCA OF CA LLC	STREET SWEEPING SERVICES SEP 2024	23,536.43
11/18/2024	SUAREZ & MUNOZ CONSTRUCTION	FALLON SPORTS PARK-PH 3 CONSTRUCTION PROGRESS PAYMENT #18	54,790.73
11/18/2024	SUNRUN INSTALLATION SERVICES	PERMIT REFUND BLDG-2024-02751 CXLD PERMIT	181.00
11/18/2024	SUNRUN INSTALLATION SERVICES	PERMIT REFUND BLDG-2024-03008 CXLD PERMIT	181.00
11/18/2024	SUNRUN INSTALLATION SERVICES	PERMIT REFUND BLDG-004944-2024 CXLD PERMIT	181.00
11/18/2024	SUNRUN INSTALLATION SERVICES	PERMIT REFUND BLDG-2024-02864 CXLD PERMIT	181.00
11/18/2024	SUULUTAAQ, INC.	GREEN STORMWATER INFRASTRUCTURE PROGRESS PAYMENT #3	106,770.04
11/18/2024	TERRY S LARSON	NORTHSIDE DRIVE AND BRANNIGAN STREET APPRAISAL	11,000.00
11/18/2024	TRI-SIGNAL INTEGRATION INC	FIRE ALARM TESTING LIBRARY NOV-FEB 2024	323.75
11/18/2024	TRI-SIGNAL INTEGRATION INC	FIRE ALARM TESTING F/S 16, 17, 18 NOV-FEB 2024	126.00
11/18/2024	UNITED SITE SERVICES OF CA INC	SEPTIC TANK SERVICES DEC 2024	726.38
11/18/2024	URBAN FIELD STUDIO OAKLAND	DOWNTOWN ARCHITECTURAL DESIGN SERVICES - AUG 2024	4,288.75
11/18/2024	VERIZON WIRELESS	DATA PLAN FOR LICENSE PLATE READERS OCT 2024	2,525.42
11/18/2024	WC3-WEST COAST CODE CONSULTANT	EPROCESS SUBSCRIPTION FEE OCT 2024	35,558.00
11/18/2024	WESTERN SYSTEMS, INC.	SPARE PARTS FOR TRAFFIC SIGNAL BATTERY BACK UP SYSTEM	7,330.33

			Payments Issued 11/18/2024 Total:	**797,738.27**
11/19/2024	CITY OF PLEASANTON	Q1 TVBID REMITTANCE FY24/25		121,432.44
			Payments Issued 11/19/2024 Total:	**121,432.44**
11/21/2024	CAL PERS	PERS RETIREMENT PLAN: PE 11/15/24		94,458.34
11/21/2024	INTERNAL REVENUE SERVICE	FEDERAL WITHHOLDING: PE 11/15/24		73,911.50
			Payments Issued 11/21/2024 Total:	**168,369.84**
11/22/2024	EMPLOYMENT DEVELOPMENT DEPT	CA STATE WITHHOLDING: PE 11/15/24		22,387.23
11/22/2024	HEALTHEQUITY, INC.	HEALTHEQUITY: PE 11/15/24		3,233.95
11/22/2024	I C M A 401 PLAN	DEFERRED COMP 401A: PE 11/15/24		1,276.83
11/22/2024	I C M A 457 PLAN	DEFERRED COMP 457: PE 11/15/24		37,501.75
11/22/2024	UNUM LIFE INS CO OF AMERICA	LIFE AND AD&D PREMIUM - NOV 2024		11,683.71
11/22/2024	US BANK - PARS	PARS: PE 11/15/24		3,485.87
			Payments Issued 11/22/2024 Total:	**79,569.34**
11/25/2024	4LEAF INC.	PERMIT TECHNICIAN ASSISTANCE OCT 2024		40,194.00
11/25/2024	A4 PROMOTIONS & INCENTIVES	PCS & CDD BUSINESS CARDS		526.63
11/25/2024	ADITYA T. BABU CLUB V.I.P. VOLLEYBALL	REC CLASS INSTRUCTOR		3,447.00
11/25/2024	AKSHAY ARORA ARORA TENNIS & FITNESS ACADEMY	REC CLASS INSTRUCTOR		2,719.50
11/25/2024	ALAMEDA CO SHERIFF'S OFFICE	EMPLOYEE WAGE GARNISHMENT		699.44
11/25/2024	ALL CITY MANAGEMENT SVCS INC	CROSSING GUARD SERVICES - NOV 2024		19,509.77
11/25/2024	ALL CITY MANAGEMENT SVCS INC	CROSSING GUARD SERVICES - OCT 2024		486.61
11/25/2024	ALLISON KELLY PASCHAL-HUNTER	HERITAGE AND CULTURAL ARTS COMMISSION 11/14/24		50.00
11/25/2024	AT&T	600M INTERNET CIVIC CENTER FIBER SERVICES		1,811.46
11/25/2024	AT&T	CVC AT&T IPFLEX VOIP LINE		634.14
11/25/2024	AT&T	DPS 600M AT&T IPFLEX INTERNET		1,683.50
11/25/2024	AT&T - CALNET 3	ASE CIRCUITS TO 10/31/2024		2,337.42
11/25/2024	BAY AREA CHRISTIAN CHURCH	PCS SECURITY DEPOSIT REFUND FOR HERITAGE PARK BARN		500.00
11/25/2024	BFS LANDSCAPE ARCHITECTURE	FALLON SPORTS PARK PHASE 3 JUL 2024		529.32
11/25/2024	BMI	ANNUAL BMI MUSIC LICENSE FEES		435.00
11/25/2024	BSK ASSOCIATES INC.	MAT. TESTING & SPEC. INSP. FOR SAFE RT OCT 2024		3,494.50
11/25/2024	BSK ASSOCIATES INC.	TESTING/INSP FALLON SPORTS PARK PH3 AUG 2024		526.00
11/25/2024	CA SURVEYING & DRAFTING SUPPLY	PLOTTER PRINT HEAD RMA AND REPAIR		127.25
11/25/2024	CARBONIC SERVICE	POOL CHEMICAL FOR PH BALANCE		1,103.40
11/25/2024	CASCADIA CONSULTING GROUP, INC	SB 1383 IMPLEMENTATION ASSISTANCE JUL-SEP 2024		29,744.85
11/25/2024	CASTRO VALLEY PERFORMING ARTS	REC CLASS INSTRUCTOR		273.00
11/25/2024	CELLEBRITE INC.	CELLEBRITE SOFTWARE - ANNUAL LICENSES		29,105.78
11/25/2024	CHINESE JOURNAL LLC	ELECTION TRANSLATION SERVICES		2,080.00
11/25/2024	CHRISTINE PETIT	REC CLASS INSTRUCTOR		494.40
11/25/2024	CINTAS CORPORATION NO.2	FIRST AID RESTOCK - NOV 2024		29.71
11/25/2024	CITY OF SAN RAMON	DRFA RETIREE BENEFITS JUL 2024-SEP 2024		431,946.71
11/25/2024	CIVICPLUS, LLC	SEECLICKFIX UNLIMITED ANNUAL LICENSES 1/22/2025		57,145.01
11/25/2024	COMCAST	INTERNET/CABLE SVC WAV, SNC, PSC - 11/11-12/10/24		602.90
11/25/2024	COMCAST	CIVIC CENTER COMCAST 500M INTERNET 10/31/2024		2,540.57
11/25/2024	CONSOLIDATED ENGINEERING	CAC SPECIAL INSPECTION & TESTING NOV 2024		2,520.48
11/25/2024	CONTRA COSTA CO.-PUBLIC WORKS	DESIGN/ENVIRO SVCS-TASSAJARA RD REALIGNMENT SEP 2024		5,046.89
11/25/2024	CONVERGEONE, INC.	PROFESSIONAL SERVICES CARD READERS CIVIC		1,973.46
11/25/2024	COULSON & ASSOCIATES	PLAN REVIEW WALLIS RANCH COMM PARK JUL 2024		475.00
11/25/2024	CPS HR CONSULTING	CITYWIDE DEIB TRAINING 9/10/24		7,000.00
11/25/2024	D HARRIS TOURS, INC	SHUTTLE TRANSPORTATION FOR SPLATTER		1,990.00
11/25/2024	DANIEL S COLLEY	PCS COMMISSION 11/18/24		50.00
11/25/2024	DARREN PHILLIPS	HERITAGE AND CULTURAL ARTS COMMISSION 11/14/24		50.00
11/25/2024	DAVID L. GATES & ASSOCIATES, INC.	IRRIGATION UPGRADES SEP 2024		30,930.00
11/25/2024	DC ELECTRIC GROUP INC.	HYDROGEN FUEL CELL MAINT.- AUG 2024		675.00
11/25/2024	DEPT OF INDUSTRIAL RELATIONS	DIR ELEVATOR INSPECTIONS NOV 2024		225.00
11/25/2024	DEPT OF INDUSTRIAL RELATIONS	DIR ELEVATOR INSPECTIONS OCT 2024		225.00
11/25/2024	DUBLIN UNIFIED SCHOOL DISTRICT	STAGER GYM GAS AND ELECTRIC		559.77
11/25/2024	EOA, INC.	STORMWATER PLAN REVIEW AUG 2024		1,215.00
11/25/2024	EOA, INC.	STORMWATER IMPLEMENTATION ASSISTANCE JUL 2024		46,599.20
11/25/2024	EUROPEAN MOBILE WERKS	POLICE VEHICLE MAINTENANCE & REPAIRS		1,685.18
11/25/2024	FRANCHISE TAX BOARD	EMPLOYEE WITHHOLDING TAX PAYMENT		329.24
11/25/2024	HARRELL HARRIS PHOTOGRAPHY	PHOTOGRAPHY SERVICES FLOATING PUMPKIN PATCH, TRUNK		1,650.00
11/25/2024	HARRELL HARRIS PHOTOGRAPHY	PHOTOGRAPHY SERVICES- HOLIDAY CRAFT BOUTIQUE		600.00
11/25/2024	INTERACTIVE DATA, LLC	DPS-SOCIAL MEDIA SEARCH		290.50
11/25/2024	JCJCJ, INC	PEOPLE OF THE PARKS ORGANIZATION PLAQUES		135.70
11/25/2024	JIEXING MARGARET LIANG	HERITAGE AND CULTURAL ARTS COMMISSION 11/14/24		50.00
11/25/2024	JOHNSON CONTROLS SECURITY SOLUTIONS, LLC.	ALARM SERVICES LIBRARY DEC 2024		1,713.73
11/25/2024	JOHNSON CONTROLS SECURITY SOLUTIONS, LLC.	ALARM SERVICES CIVIC DEC 2024		592.28
11/25/2024	JOHNSON CONTROLS SECURITY SOLUTIONS, LLC.	ALARM SERVICES PSC DEC 2024		1,197.91
11/25/2024	JORDAN FOSS	CONFERENCE REIMBURSEMENT - MMANC		946.67
11/25/2024	JOY LIU	PHOTOGRAPHY - WEEKEND WONDERS NOV 2024		140.00
11/25/2024	JULIA H. TOMTANIA	HERITAGE AND CULTURAL ARTS COMMISSION 11/14/24		50.00
11/25/2024	KATHLEEN F RUSHING	PRESCHOOL HOLIDAY SING-A-LONG		350.00
11/25/2024	KELLY TRAINER	FACE PAINTING FOR 2024 TREE LIGHTING EVENT		320.00
11/25/2024	KENYATTA ALI	REC CLASS INSTRUCTOR		338.40
11/25/2024	KIDZ LOVE SOCCER	REC CLASS INSTRUCTOR		6,525.00
11/25/2024	LANLOGIC INC.	WAN MONITORING OF INTERNET		1,687.50
11/25/2024	LIVERMORE-PLEASANTON UMPIRES ASSOCIATION	SPORTS OFFICIATING SERVICES - OCT/NOV		3,910.00
11/25/2024	LPA, INC.	LIBRARY CONCEPT DESIGN OCT 2024		6,270.00
11/25/2024	MATTHEW T GILLER	PCS COMMISSION 11/18/24		50.00

11/25/2024	MMANC	MMANC MEMBERSHIP RENEWAL	95.00
11/25/2024	NITHILA JEYAKIRUPA SADHEESH	PCS COMMISSION 11/18/24	50.00
11/25/2024	ON THE VINE CATERING	CM L. SMITH RETIREMENT RECEPTION	3,275.48
11/25/2024	PAKPOUR CONSULTING GROUP, INC.	CM/INSP SERV FOR REGIONAL ST CROSSWLK OCT 2024	1,197.50
11/25/2024	PAKPOUR CONSULTING GROUP, INC.	CM/INSP. SVCS. SAFE ROUTES TO SCHOOL OCT 2024	20,677.50
11/25/2024	PLAN JPA	GENERAL LIABILITY CLAIMS - OCTOBER 2024 CLAIMS	128.63
11/25/2024	PRIME TIME ENTERTAINMENT	PCS SOUND RENTALS EVENTS FY24-25 SPLATTER	5,000.00
11/25/2024	PRIME TIME ENTERTAINMENT	PCS SOUND RENTALS EVENTS FY24-25 SUMMER CONCERT	1,650.00
11/25/2024	PRISCILLA A BARTON	REC CLASS INSTRUCTOR	750.00
11/25/2024	RACHEAL MATHENY	PCS COMMISSION 11/18/24	50.00
11/25/2024	RAJBIIR SINGH RR PIZZA INC	BIRTHDAY PARTY PIZZA - OCT 2024	598.18
11/25/2024	RAYNE OF SAN JOSE	REVERSE OSMOSIS WATER SOFTENER SERV FS18 NOV 2024	204.30
11/25/2024	REDWOOD PUBLIC LAW, LLP	FOR PROFESSIONAL SERVICES RENDERED THROUGH OCT 2024	104,286.32
11/25/2024	RICHARD THORNBURY	PCS COMMISSION 11/18/24	50.00
11/25/2024	ROTH STAFFING COMPANIES, L.P.	BUSINESS LICENSE TEMP STAFF 11/04/24-11/10/24	1,641.60
11/25/2024	RROOAR	REC CLASS INSTRUCTOR	945.00
11/25/2024	SANTA FOR HIRE	SANTA FOR HIRE - TREE LIGHTING/BREAKFAST W/SANTA	2,145.00
11/25/2024	SHAMROCK OFFICE SOLUTIONS, LLC FILE 2399	TONER FOR DPS	15.00
11/25/2024	SHAMROCK OFFICE SOLUTIONS, LLC FILE 2399	PRINT SERVICE AGREEMENT 11/16-12/15/2024	798.20
11/25/2024	SHIR MARTIAL ARTS, LLC	REC CLASS INSTRUCTOR	417.90
11/25/2024	SHWETA AGRAWAL	HERITAGE AND CULTURAL ARTS COMMISSION 11/14/24	50.00
11/25/2024	SIERRA DISPLAY, INC.	ORNAMENTATION KIT FOR 24 FT BRANCH TREE	3,900.55
11/25/2024	SQUAD SPORTS INC.	REC CLASS INSTRUCTOR	3,021.60
11/25/2024	STORM WATER INSPECTION & MAINTENANCE SERVICES, INC	TRASH CAPTURE DEVICE MAINTENANCE SERVICES OCT 2024	1,210.00
11/25/2024	STRAWN CONSTRUCTION, INC.	CULTURAL ARTS & CIVIC CTR IMPROV PROGRESS PAYMENT #17	564,176.62
11/25/2024	SUAREZ & MUNOZ CONSTRUCTION	FALLON SPORTS PARK - PHRASE 3 RETENTION RELEASE	220,890.51
11/25/2024	SUNRUN INSTALLATION SERVICES	PERMIT REFUND BLDG-004907-2024 CXLD PERMIT	291.40
11/25/2024	SWINERTON MANAGEMENT AND CONSULTING	PLAN/CONSTR REVIEW CULTURAL ARTS CENTER OCT 2024	50,980.00
11/25/2024	SWINERTON MANAGEMENT AND CONSULTING	2024 OVERLAY NIGHTTIME PW INSP. OCT 2024	2,184.00
11/25/2024	SYED SAMEER SHABIR HAKIM	PCS COMMISSION 11/18/24	50.00
11/25/2024	TIMEA IHAROSI	HERITAGE AND CULTURAL ARTS COMMISSION 11/14/24	50.00
11/25/2024	T-MOBILE USA, INC.	PIO & PW CELL PHONE SERVICES THROUGH 10/20/2024	455.06
11/25/2024	TRB AND ASSOCIATES, INC.	BUILDING INSPECTION & PLAN CHECK SERVICES OCT 2024	34,758.00
11/25/2024	TRIVALLEY INTERNET INC	NAVIGATOR PROGRAM - #38(GROWWISE) AND #41(MIMIS)	6,850.00
11/25/2024	TRI-VALLEY JANITORIAL INC.	JANITORIAL SERVICES NOV 2024	24,691.48
11/25/2024	TRI-VALLEY JANITORIAL INC.	JANITORIAL SERVICES EXTRA SERVICES OCT 2024	7,781.81
11/25/2024	TRI-VALLEY JANITORIAL INC.	JANITORIAL SERVICES & SUPPLIES -CAMP PARKS NOV 2024	33,416.92
11/25/2024	TRI-VALLEY JANITORIAL INC.	JANITORIAL SUPPLIES OCT 2024	5,840.48
11/25/2024	VSS INTERNATIONAL, INC.	2024 CAPE SEAL CONSTRUCTION PROGRESS PAYMENT #2	471,170.43
11/25/2024	WEE HOOP, INC.	REC CLASS INSTRUCTOR	1,932.00
11/25/2024	WHITE CAP, L.P.	MOVIE NIGHT GENERATORS	8,750.72
11/25/2024	WILLDAN ENERGY SOLUTIONS	BLDG ELECTRIFICATION & CODE ASSISTANCE AUG 2024	4,099.25
11/25/2024	WILLDAN ENERGY SOLUTIONS	BLDG ELECTRIFICATION & CODE ASSISTANCE SEP 2024	18,109.75
11/25/2024	WORKFORCE INTEGRITY & TRAINING SOLUTIONS, LLC	SAFE ROUTES TO SCHOOL - CWA ADMINISTRATION OCT 2024	586.09
11/25/2024	WORLD CUP SOCCER CAMPS CLINICS	REC CLASS INSTRUCTOR	5,522.40
11/25/2024	XIN SHERRY HU	CONFERENCE REIMBURSEMENT - LOCC CONFERENCE	301.96
		Payments Issued 11/25/2024 Total:	**2,378,191.42**
11/26/2024	RETIREE MEDICAL	RETIREE MEDICAL EFT	238,658.48
11/26/2024	DSRSD	BILLING PERIOD: 09/17/24-11/15/24	23,802.83
		Payments Issued 11/26/2024 Total:	**262,461.31**

Grand Total for Payments Dated 11/1/2024 through 11/30/2024: **10,169,496.85**

Total Number of Payments Issued: 387

Agenda Item 5.6

STAFF REPORT
CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: Revisions to the Classification Plan in Accordance with Senate Bill 1100
Prepared by: Sarah Monnastes, Human Resources Director

EXECUTIVE SUMMARY:

The City Council will consider proposed changes to the City's current Personnel System. The proposed adjustments are based on the need to revise the job specifications in the City's Classification Plan in accordance with Senate Bill (SB) 1100.

STAFF RECOMMENDATION:

Adopt the **Resolution** Amending the Classification Plan.

FINANCIAL IMPACT:

None.

DESCRIPTION:

Pursuant to the City's Personnel System Rules, a job specification must be adopted for each classification in the organization. Currently, all City job specifications require a candidate to have a driver's license in order to meet the minimum qualifications of the job.

On September 28, 2024, Governor Newsom signed SB 1100 into law making it an unlawful employment practice, under most circumstances, to include statements about the need for a driver's license in job advertisements, postings, applications, and similar employment material. Under this law, an employer may not include a statement that an applicant must have a driver's license unless the following two conditions are met:

1. The employer reasonably expects driving to be one of the job functions of the position; and
2. The employer reasonably believes that using an alternative form of transportation would not be comparable in travel time or cost to the employer.

SB 1100 defines “alternative form of transportation” as ride-hailing services, a taxi, carpooling, bicycling and walking. This law takes effect on January 1, 2025.

A review of all City job specifications was conducted in preparation for the new law going into effect. Attachment 1 amends the following job specifications to remove the driver’s license requirement for the following classifications, as driving is not an essential function of the job:

Regular Job Specifications
Accountant
Administrative Aide
Administrative Technician
Assistant City Manager
Assistant Finance Director
Assistant Planner
Associate Planner
Budget Analyst
City Clerk
Deputy City Clerk
Environmental & Sustainability Manager
Environmental Coordinator
Environmental Technician
Executive Aide
Finance Director
Finance Technician I/II
Financial Analyst
GIS Coordinator
Graphic Design & Communications Coordinator
Housing Specialist
Human Resources Director
Human Resources Manager
Management Analyst I
Management Analyst II
Management Fellow
Network Systems Coordinator
Office Assistant I/II
Permit Technician
Planning Manager
Plans Examiner I
Plans Examiner II
Principal Planner
Senior Accountant
Senior Finance Technician
Senior Management Analyst
Senior Office Assistant
Senior Planner
Special Projects Manager

Temporary Job Specifications
Administrative Intern
Customer Service Assistant
Food Service Worker
Head Lifeguard
Lifeguard/Swim Instructor
Pool Manager
Recreation Aide
Slide Attendant

Additionally, two classifications, Recreation Technician and Recreation Leader, have been identified as requiring the need for a driver's license, only when assigned to certain locations. To address this, Attachment 1 amends these two job specifications to read, "Possession of a valid California Class C Driver's License and certificate of automobile insurance for personal liability may be required, depending on assignment."

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

The City Council Agenda was posted.

ATTACHMENTS:

1) Resolution Amending the Classification Plan

RESOLUTION NO. XX – 24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DUBLIN

AMENDING THE CLASSIFICATION PLAN

WHEREAS, in accordance with the City's Personnel System Rules, the City Council adopted Resolution No. 30-84 and subsequent resolutions which comprise the Classification Plan; and

WHEREAS, it is necessary to amend job specifications in order to be in compliance with Senate Bill (SB) 1100.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 30-84 and subsequent Resolutions shall be further amended to delete the driver's license requirements from the following job specifications:

Accountant
Administrative Aide
Administrative Intern
Administrative Technician
Assistant City Manager
Assistant Finance Director
Assistant Planner
Associate Planner
Budget Analyst
City Clerk
Customer Services Assistant
Deputy City Clerk
Environmental & Sustainability Manager
Environmental Coordinator
Environmental Technician
Executive Aide
Finance Director
Finance Technician I/II
Financial Analyst
Food Service Worker
GIS Coordinator
Graphic Design & Communications Coordinator
Head Lifeguard
Housing Specialist
Human Resources Director
Human Resources Manager
Lifeguard/Swim Instructor
Management Analyst I
Management Analyst II
Management Fellow
Network Systems Coordinator
Office Assistant I/II
Permit Technician

Planning Manager
Plans Examiner I
Plans Examiner II
Pool Manager
Principal Planner
Recreation Aide
Senior Accountant
Senior Finance Technician
Senior Management Analyst
Senior Office Assistant
Senior Planner
Slide Attendant
Special Projects Manager

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 01-99 and 10-20 shall be further amended to replace the existing reference to driver's license requirements in the Recreation Technician and Recreation Leader job specifications with the following language: "Possession of a valid California Class C Driver's License and certificate of automobile insurance for personal liability may be required, depending on assignment."

BE IT FURTHER RESOLVED that this document shall become a part of the official Classification Plan for the City of Dublin; and that the changes contained herein shall be effective on January 1, 2025.

PASSED, APPROVED AND ADOPTED this 17th day of December, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Mayor

ATTEST:

_____
City Clerk

Agenda Item 8.1

STAFF REPORT
CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: Certification of November 5, 2024 Election Results
Prepared by: Marsha Moore, MMC, City Clerk

EXECUTIVE SUMMARY:

The City has received, and the City Council will certify, the November 5, 2024 election results for the offices of Mayor, City Councilmember – District 1, and City Councilmember – District 3, as well as the results for Measures II and JJ.

STAFF RECOMMENDATION:

Take the following actions: 1) Adopt the **Resolution** Reciting the Facts of the General Municipal Election Held on November 5, 2024, Declaring the Results Thereof, and Such Other Matters as are Provided by Law; 2) Declare **Ordinance** Amending a Provision of the Dublin General Plan that was Added by the Dublin Open Space Initiative of 2014 duly adopted by the people; and, 3) Declare **Ordinance** Adopting the Dublin Government Accountability Act duly adopted by the people.

FINANCIAL IMPACT:

None.

DESCRIPTION:

The City has received the Certification of Election results from Tim Dupuis, the Alameda County Registrar of Voters.

Dublin's voter turnout was 74.56%. Of 36,880 registered voters, a total of 27,496 ballots were cast in the City of Dublin.

The November 5, 2024 elections results are as follows:

MAYOR (one elected)
Sherry Hu 9,274 votes

Tom Evans	8,278 votes
Jean Josey	7,138 votes
Shawn Costello	825 votes

Councilmember – District 1 (one elected)

Michael McCorriston	6,133 votes

Councilmember – District 3 (one elected)

John Morada	2,447 votes
Razi Hasni	2,305 votes

Measure II
Yes: 13,649 votes
No: 12,052 votes

Measure JJ
Yes: 19,350 votes
No: 6,095 votes

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

The City Council Agenda was posted.

ATTACHMENTS:

1) Resolution Reciting the Facts of the General Municipal Election Held on November 5, 2024, Declaring the Results Thereof, and Such Other Matters as are Provided by Law
2) Exhibit A to the Resolution – Alameda County Registrar of Voters Certified Results of November 5, 2024 General Election
3) Ordinance No. 14-24 Amending a Provision of the Dublin General Plan that was Added by the Dublin Open Space Initiative of 2014
4) Ordinance No. 15-24 Adopting the Dublin Government Accountability Act

RESOLUTION NO. XX – 24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DUBLIN

RECITING THE FACTS OF THE GENERAL MUNICIPAL ELECTION HELD ON NOVEMBER 5, 2024, DECLARING THE RESULTS THEREOF, AND OTHER SUCH MATTERS AS ARE PROVIDED BY LAW

WHEREAS, a consolidated general municipal election was held and conducted in the City of Dublin, County of Alameda, State of California, on Tuesday, November 5, 2024, as required by law; and

WHEREAS, the City Council requested that the Alameda County Board of Supervisors order the consolidation of said election; and

WHEREAS, the Alameda County Registrar of Voters has canvassed the returns of said election and has certified the results, attached and made a part hereof as **Exhibit A**.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Dublin does hereby resolve as follows:

Section 1. That said consolidated municipal election was held for the purpose of the following:

Selecting one Mayor of the City of Dublin to serve for a term of two years.

Selecting one City Councilmember, District 1, of the Dublin City Council to serve for a term of four years.

Selecting one City Councilmember, District 3, of the Dublin City Council to serve for a term of four years.

Answering the question, shall an ordinance be adopted amending the Open Space Initiative of 2014, at no cost to taxpayers, allowing Dublin to accept land donation to connect Dublin Boulevard 1.5 miles east to North Canyons Parkway, including bike lanes, pedestrian access, improved 911 response/ traffic flow, and preserve 100 acres of open space while maintaining voter approved housing development restrictions, in exchange for potential limited commercial development on the adjacent 80 acres?

Answering the question, shall the Dublin Municipal Code be amended to prohibit councilmembers and commissioners from accepting gifts from lobbyists and city contractors; prohibit lobbyists from sitting on City commissions; impose a combined term limit of 12 years for the Mayor and/or City Councilmembers, while retaining existing term limits for the current Mayor and City Councilmembers; and require posting of all City contracts on the City's website for public review?

Section 2. That the whole number of votes cast in the City of Dublin was 27,496.

Section 3. That the names of persons voted for at said election for Mayor and City Councilmembers of the City of Dublin and the votes cast are as follows and are listed in **Exhibit A**, which includes the votes by precinct:

Candidates	Votes
Mayor	
Sherry Hu	9,274
Tom Evans	8,278
Jean Josey	7,138
Shawn Costello	825
Councilmember – District 1	
Michael McCorriston	6,133
Councilmember-District 3	
John Morada	2,447
Razi Hasni	2,305

Section 4. The total number of votes cast for the ballot measures are as follows and are listed in **Exhibit A**, which includes the votes by precinct:

Measure II, "Shall an ordinance be adopted amending the Open Space Initiative of 2014, at no cost to taxpayers, allowing Dublin to accept land donation to connect Dublin Boulevard 1.5 miles east to North Canyons Parkway, including bike lanes, pedestrian access, improved 911 response/ traffic flow, and preserve 100 acres of open space while maintaining voter approved housing development restrictions, in exchange for potential limited commercial development on the adjacent 80 acres?"	Yes: 13,649 votes
	No: 12,052 votes

Measure JJ, "Shall the Dublin Municipal Code be amended to prohibit councilmembers and commissioners from accepting gifts from lobbyists and city contractors; prohibit lobbyists from sitting on City commissions; impose a combined term limit of 12 years for the Mayor and/or City Councilmembers, while retaining existing term limits for the current Mayor and City Councilmembers; and require posting of all City contracts on the City's website for public review?"	Yes: 19,350 votes
	No: 6,095 votes

Section 5. The City Council does declare and determine that:

Sherry Hu was elected Mayor of the City of Dublin for the full term of two years; and

Michael McCorriston was elected as the District 1 Member of the Dublin City Council for the full term of four years; and

John Morada was elected as the District 3 Member of the Dublin City Council for the full term of four years; and

That Measure II, with the question, “Shall an ordinance be adopted amending the Open Space Initiative of 2014, at no cost to taxpayers, allowing Dublin to accept land donation to connect Dublin Boulevard 1.5 miles east to North Canyons Parkway, including bike lanes, pedestrian access, improved 911 response/ traffic flow, and preserve 100 acres of open space while maintaining voter approved housing development restrictions, in exchange for potential limited commercial development on the adjacent 80 acres?” was approved by the voters by a simple majority of “yes” votes; and

That Measure JJ with the question, “Shall the Dublin Municipal Code be amended to prohibit councilmembers and commissioners from accepting gifts from lobbyists and city contractors; prohibit lobbyists from sitting on City commissions; impose a combined term limit of 12 years for the Mayor and/or City Councilmembers, while retaining existing term limits for the current Mayor and City Councilmembers; and require posting of all City contracts on the City’s website for public review?” was approved by the voters by a simple majority of “yes” votes.

PASSED, APPROVED AND ADOPTED this 17th day of December 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Mayor

ATTEST:

_____
City Clerk

REGISTRAR OF VOTERS
ALAMEDA COUNTY • CALIFORNIA

TIM DUPUIS
REGISTRAR OF VOTERS

CYNTHIA CORNEJO
DEPUTY REGISTRAR OF VOTERS

December 5, 2024

City of Dublin
Marsha Moore, City Clerk
100 Civic Plaza
Dublin, CA 94568

Dear Marsha Moore:

Enclosed are the Certificate of Election Results and a copy of the Official Canvass for the City of Dublin General Election held on November 5, 2024.

If you have any questions, please contact me at (510) 272-6933.

Sincerely,

Cynthia Cornejo

for Tim Dupuis
Registrar of Voters
Alameda County
Enclosures

1225 FALLON STREET • OAKLAND, CALIFORNIA 94612-4283 • (510) 272-6973 • FAX (510) 272-6982 • TDD (510) 208-4967

STATE OF CALIFORNIA }
} ss.
COUNTY OF ALAMEDA }

I, **TIM DUPUIS**, Registrar of Voters for the County of Alameda, State of California, having canvassed the returns of all votes cast in the **City of Dublin** at the General Election held on Tuesday, **November 5, 2024**, do hereby certify the following to be a full, true and correct Statement of the Results of all the votes cast, to which this certificate is attached, at said election for each candidate in the **City of Dublin** for the office of **Mayor**.

I hereby set my hand and my official seal this **5th day** of **December 2024**.

Cynthia Cerezo

for **TIM DUPUIS**
Registrar of Voters
Alameda County
State of California

1 Mayor - Dublin

		Registered Voters	Voters Cast	Turnout (%)	TOM EVANS	SHERRY HU	JEAN JOSEY	SHAWN COSTELLO	Over Votes	Under Votes
540400	Election Day	921	93	10.10 %	19	40	24	2		8
540400	Vote by Mail	921	599	65.04 %	130	244	162	18	1	44
540400	Youth Voting Election Day	921	0	0.00 %						
540400	Youth Voting Vote by Mail	921	0	0.00 %						
540400	Total	921	692	75.14 %	149	284	186	20	1	52
540600	Election Day	3624	410	11.31 %	112	115	110	21		52
540600	Vote by Mail	3624	2345	64.71 %	649	712	736	62	1	185
540600	Youth Voting Election Day	3624	0	0.00 %						
540600	Youth Voting Vote by Mail	3624	0	0.00 %						
540600	Total	3624	2755	76.02 %	761	827	846	83	1	237
540700	Election Day	3758	393	10.46 %	133	94	115	18		33
540700	Vote by Mail	3758	2531	67.35 %	774	550	971	74		162
540700	Youth Voting Election Day	3758	0	0.00 %						
540700	Youth Voting Vote by Mail	3758	0	0.00 %						
540700	Total	3758	2924	77.81 %	907	644	1086	92		195
542000	Election Day	2129	209	9.82 %	78	61	37	15		18
542000	Vote by Mail	2129	1399	65.71 %	368	389	508	39	1	94
542000	Youth Voting Election Day	2129	0	0.00 %						
542000	Youth Voting Vote by Mail	2129	0	0.00 %						
542000	Total	2129	1608	75.53 %	446	450	545	54	1	112
542100	Election Day	480	62	12.92 %	15	18	23	2		4
542100	Vote by Mail	480	294	61.25 %	79	67	115	21		12
542100	Youth Voting Election Day	480	0	0.00 %						
542100	Youth Voting Vote by Mail	480	0	0.00 %						
542100	Total	480	356	74.17 %	94	85	138	23		16
542300	Election Day	249	26	10.44 %	8	4	11	2		1
542300	Vote by Mail	249	171	68.67 %	43	39	73	6		10
542300	Youth Voting Election Day	249	0	0.00 %						
542300	Youth Voting Vote by Mail	249	0	0.00 %						
542300	Total	249	197	79.12 %	51	43	84	8		11
542310	Election Day	81	14	17.28 %	6	1	4			3
542310	Vote by Mail	81	37	45.68 %	17	7	10	1		2
542310	Youth Voting Election Day	81	0	0.00 %						
542310	Youth Voting Vote by Mail	81	0	0.00 %						
542310	Total	81	51	62.96 %	23	8	14	1		5
543300	Election Day	1741	169	9.71 %	45	56	41	8		19
543300	Vote by Mail	1741	1149	66.00 %	270	305	448	35	1	90
543300	Youth Voting Election Day	1741	0	0.00 %						
543300	Youth Voting Vote by Mail	1741	0	0.00 %						
543300	Total	1741	1318	75.70 %	315	361	489	43	1	109

1 Mayor - Dublin

		Registered Voters	Voters Cast	Turnout (%)	TOM EVANS	SHERRY HU	JEAN JOSEY	SHAWN COSTELLO	Over Votes	Under Votes
543500	Election Day	0	0							
543500	Vote by Mail	0	0							
543500	Youth Voting Election Day	0	0							
543500	Youth Voting Vote by Mail	0	0							
543500	Total	0	0							
544200	Election Day	964	122	12.66 %	26	48	32	8		8
544200	Vote by Mail	964	517	53.63 %	118	191	138	21		49
544200	Youth Voting Election Day	964	0	0.00 %						
544200	Youth Voting Vote by Mail	964	0	0.00 %						
544200	Total	964	639	66.29 %	144	239	170	29		57
545500	Election Day	2611	288	11.03 %	78	93	60	15		42
545500	Vote by Mail	2611	1597	61.16 %	397	543	486	48		123
545500	Youth Voting Election Day	2611	0	0.00 %						
545500	Youth Voting Vote by Mail	2611	0	0.00 %						
545500	Total	2611	1885	72.19 %	475	636	546	63		165
546010	Election Day	4	1	25.00 %	***	***	***	***	***	***
546010	Vote by Mail	4	0	0.00 %						
546010	Youth Voting Election Day	4	0	0.00 %						
546010	Youth Voting Vote by Mail	4	0	0.00 %						
546010	Total	4	1	25.00 %	***	***	***	***	***	***
546100	Election Day	3826	444	11.60 %	139	141	102	25		37
546100	Vote by Mail	3826	2300	60.12 %	725	814	504	64	1	192
546100	Youth Voting Election Day	3826	0	0.00 %						
546100	Youth Voting Vote by Mail	3826	0	0.00 %						
546100	Total	3826	2744	71.72 %	864	955	606	89	1	229
546200	Election Day	3118	482	15.46 %	105	185	96	34		62
546200	Vote by Mail	3118	1801	57.76 %	322	820	456	48	1	154
546200	Youth Voting Election Day	3118	0	0.00 %						
546200	Youth Voting Vote by Mail	3118	0	0.00 %						
546200	Total	3118	2283	73.22 %	427	1005	552	82	1	216
546400	Election Day	0	0							
546400	Vote by Mail	0	0							
546400	Youth Voting Election Day	0	0							
546400	Youth Voting Vote by Mail	0	0							
546400	Total	0	0							
546710	Election Day	203	21	10.34 %	9	10	2			
546710	Vote by Mail	203	143	70.44 %	57	48	23	4		11
546710	Youth Voting Election Day	203	0	0.00 %						
546710	Youth Voting Vote by Mail	203	0	0.00 %						
546710	Total	203	164	80.79 %	66	58	25	4		11

1 Mayor - Dublin

		Registered Voters	Voters Cast	Turnout (%)	TOM EVANS	SHERRY HU	JEAN JOSEY	SHAWN COSTELLO	Over Votes	Under Votes
547720	Election Day	4290	464	10.82 %	186	148	82	19		29
547720	Vote by Mail	4290	2732	63.68 %	1027	1021	493	58		133
547720	Youth Voting Election Day	4290	0	0.00 %						
547720	Youth Voting Vote by Mail	4290	0	0.00 %						
547720	Total	4290	3196	74.50 %	1213	1169	575	77		162
547760	Election Day	2917	363	12.44 %	118	117	87	19		22
547760	Vote by Mail	2917	1762	60.40 %	506	681	410	29	1	135
547760	Youth Voting Election Day	2917	0	0.00 %						
547760	Youth Voting Vote by Mail	2917	0	0.00 %						
547760	Total	2917	2125	72.85 %	624	798	497	48	1	157
547770	Election Day	2332	304	13.04 %	115	104	52	13	1	19
547770	Vote by Mail	2332	1465	62.82 %	427	625	296	38	1	78
547770	Youth Voting Election Day	2332	0	0.00 %						
547770	Youth Voting Vote by Mail	2332	0	0.00 %						
547770	Total	2332	1769	75.86 %	542	729	348	51	2	97
547900	Election Day	2797	298	10.65 %	121	101	49	6		21
547900	Vote by Mail	2797	1825	65.25 %	769	652	282	28		94
547900	Youth Voting Election Day	2797	0	0.00 %						
547900	Youth Voting Vote by Mail	2797	0	0.00 %						
547900	Total	2797	2123	75.90 %	890	753	331	34		115
547910	Election Day	446	73	16.37 %	33	24	9	6		1
547910	Vote by Mail	446	270	60.54 %	108	110	32	9		11
547910	Youth Voting Election Day	446	0	0.00 %						
547910	Youth Voting Vote by Mail	446	0	0.00 %						
547910	Total	446	343	76.91 %	141	134	41	15		12
547930	Election Day	389	62	15.94 %	21	13	17	4		7
547930	Vote by Mail	389	261	67.10 %	124	83	42	5		7
547930	Youth Voting Election Day	389	0	0.00 %						
547930	Youth Voting Vote by Mail	389	0	0.00 %						
547930	Total	389	323	83.03 %	145	96	59	9		14
Total - Election Day		36880	4298	11.65 %	1368	1373	953	217	1	386
Total - Vote by Mail		36880	23198	62.90 %	6910	7901	6185	608	8	1586
Total - Youth Voting Election Day		36880	0	0.00 %						
Total - Youth Voting Vote by Mail		36880	0	0.00 %						
Contest Total		36880	27496	74.56 %	8278	9274	7138	825	9	1972

*** Indicates vote data was suppressed due to voter privacy settings.

1 Mayor - Dublin

		Registered Voters	Voters Cast	Turnout (%)	TOM EVANS	SHERRY HU	JEAN JOSEY	SHAWN COSTELLO	Over Votes	Under Votes
California	Election Day	36880	4298	11.65 %	1368	1373	953	217	1	386
California	Vote by Mail	36880	23198	62.90 %	6910	7901	6185	608	8	1586
California	Youth Voting Election Day	36880	0	0.00 %						
California	Youth Voting Vote by Mail	36880	0	0.00 %						
California	Total	36880	27496	74.56 %	8278	9274	7138	825	9	1972
10th Congressional District	Election Day	26506	3193	12.05 %	1045	1063	648	166	1	270
10th Congressional District	Vote by Mail	26506	16366	61.74 %	5027	6044	3785	412	5	1093
10th Congressional District	Youth Voting Election Day	26506	0	0.00 %						
10th Congressional District	Youth Voting Vote by Mail	26506	0	0.00 %						
10th Congressional District	Total	26506	19559	73.79 %	6072	7107	4433	578	6	1363
14th Congressional District	Election Day	10374	1105	10.65 %	323	310	305	51		116
14th Congressional District	Vote by Mail	10374	6832	65.86 %	1883	1857	2400	196	3	493
14th Congressional District	Youth Voting Election Day	10374	0	0.00 %						
14th Congressional District	Youth Voting Vote by Mail	10374	0	0.00 %						
14th Congressional District	Total	10374	7937	76.51 %	2206	2167	2705	247	3	609
5th State Senatorial District	Election Day	36880	4298	11.65 %	1368	1373	953	217	1	386
5th State Senatorial District	Vote by Mail	36880	23198	62.90 %	6910	7901	6185	608	8	1586
5th State Senatorial District	Youth Voting Election Day	36880	0	0.00 %						
5th State Senatorial District	Youth Voting Vote by Mail	36880	0	0.00 %						
5th State Senatorial District	Total	36880	27496	74.56 %	8278	9274	7138	825	9	1972
16th Assembly District	Election Day	20322	2512	12.36 %	848	843	496	126	1	198
16th Assembly District	Vote by Mail	20322	12559	61.80 %	4065	4854	2538	283	4	815
16th Assembly District	Youth Voting Election Day	20322	0	0.00 %						
16th Assembly District	Youth Voting Vote by Mail	20322	0	0.00 %						
16th Assembly District	Total	20322	15071	74.16 %	4913	5697	3034	409	5	1013
20th Assembly District	Election Day	16558	1786	10.79 %	520	530	457	91		188
20th Assembly District	Vote by Mail	16558	10639	64.25 %	2845	3047	3647	325	4	771
20th Assembly District	Youth Voting Election Day	16558	0	0.00 %						
20th Assembly District	Youth Voting Vote by Mail	16558	0	0.00 %						
20th Assembly District	Total	16558	12425	75.04 %	3365	3577	4104	416	4	959
Board of Equalization, 2nd District	Election Day	36880	4298	11.65 %	1368	1373	953	217	1	386

1 Mayor - Dublin

		Registered Voters	Voters Cast	Turnout (%)	TOM EVANS	SHERRY HU	JEAN JOSEY	SHAWN COSTELLO	Over Votes	Under Votes
Board of Equalization, 2nd District	Vote by Mail	36880	23198	62.90 %	6910	7901	6185	608	8	1586
Board of Equalization, 2nd District	Youth Voting Election Day	36880	0	0.00 %						
Board of Equalization, 2nd District	Youth Voting Vote by Mail	36880	0	0.00 %						
Board of Equalization, 2nd District	Total	36880	27496	74.56 %	8278	9274	7138	825	9	1972
Alameda County	Election Day	36880	4298	11.65 %	1368	1373	953	217	1	386
Alameda County	Vote by Mail	36880	23198	62.90 %	6910	7901	6185	608	8	1586
Alameda County	Youth Voting Election Day	36880	0	0.00 %						
Alameda County	Youth Voting Vote by Mail	36880	0	0.00 %						
Alameda County	Total	36880	27496	74.56 %	8278	9274	7138	825	9	1972
1st Supervisorial District	Election Day	36880	4298	11.65 %	1368	1373	953	217	1	386
1st Supervisorial District	Vote by Mail	36880	23198	62.90 %	6910	7901	6185	608	8	1586
1st Supervisorial District	Youth Voting Election Day	36880	0	0.00 %						
1st Supervisorial District	Youth Voting Vote by Mail	36880	0	0.00 %						
1st Supervisorial District	Total	36880	27496	74.56 %	8278	9274	7138	825	9	1972
City of Dublin	Election Day	36880	4298	11.65 %	1368	1373	953	217	1	386
City of Dublin	Vote by Mail	36880	23198	62.90 %	6910	7901	6185	608	8	1586
City of Dublin	Youth Voting Election Day	36880	0	0.00 %						
City of Dublin	Youth Voting Vote by Mail	36880	0	0.00 %						
City of Dublin	Total	36880	27496	74.56 %	8278	9274	7138	825	9	1972
Total - Election Day		36880	4298	11.65 %	1368	1373	953	217	1	386
Total - Vote by Mail		36880	23198	62.90 %	6910	7901	6185	608	8	1586
Total - Youth Voting Election Day		36880	0	0.00 %						
Total - Youth Voting Vote by Mail		36880	0	0.00 %						
Contest Total		36880	27496	74.56 %	8278	9274	7138	825	9	1972

*** Indicates vote data was suppressed due to voter privacy settings.

STATE OF CALIFORNIA }
} ss.
COUNTY OF ALAMEDA }

I, **TIM DUPUIS**, Registrar of Voters for the County of Alameda, State of California, having canvassed the returns of all votes cast in the **City of Dublin, Council District 1**, at the General Election held on Tuesday, **November 5, 2024**, do hereby certify the following to be a full, true and correct Statement of the Results of all the votes cast, to which this certificate is attached, at said election for each candidate in the **City of Dublin, Council District 1**, for the office of **City Council Member, District 1.**

I hereby set my hand and my official seal this **5th day** of **December 2024**.

Cynthia Cerezo

pp **TIM DUPUIS**
Registrar of Voters
Alameda County
State of California

1 Member, City Council, District 1 - Dublin

		Registered Voters	Voters Cast	Turnout (%)	MICHAEL MCCORRISTON	Over Votes	Under Votes
540400	Election Day	921	93	10.10 %	70		23
540400	Vote by Mail	921	599	65.04 %	428		171
540400	Youth Voting Election Day	921	0	0.00 %			
540400	Youth Voting Vote by Mail	921	0	0.00 %			
540400	Total	921	692	75.14 %	498		194
540600	Election Day	3624	410	11.31 %	286		124
540600	Vote by Mail	3624	2345	64.71 %	1694		651
540600	Youth Voting Election Day	3624	0	0.00 %			
540600	Youth Voting Vote by Mail	3624	0	0.00 %			
540600	Total	3624	2755	76.02 %	1980		775
540700	Election Day	3758	393	10.46 %	275		118
540700	Vote by Mail	3758	2531	67.35 %	1807		724
540700	Youth Voting Election Day	3758	0	0.00 %			
540700	Youth Voting Vote by Mail	3758	0	0.00 %			
540700	Total	3758	2924	77.81 %	2082		842
542000	Election Day	2129	209	9.82 %	140		69
542000	Vote by Mail	2129	1399	65.71 %	1018		381
542000	Youth Voting Election Day	2129	0	0.00 %			
542000	Youth Voting Vote by Mail	2129	0	0.00 %			
542000	Total	2129	1608	75.53 %	1158		450
542100	Election Day	480	62	12.92 %	45		17
542100	Vote by Mail	480	294	61.25 %	226		68
542100	Youth Voting Election Day	480	0	0.00 %			
542100	Youth Voting Vote by Mail	480	0	0.00 %			
542100	Total	480	356	74.17 %	271		85
542300	Election Day	249	26	10.44 %	22		4
542300	Vote by Mail	249	171	68.67 %	122		49
542300	Youth Voting Election Day	249	0	0.00 %			
542300	Youth Voting Vote by Mail	249	0	0.00 %			
542300	Total	249	197	79.12 %	144		53
Total - Election Day		11161	1193	10.69 %	838		355
Total - Vote by Mail		11161	7339	65.76 %	5295		2044
Total - Youth Voting Election Day		11161	0	0.00 %			
Total - Youth Voting Vote by Mail		11161	0	0.00 %			
Contest Total		11161	8532	76.44 %	6133		2399

*** Indicates vote data was suppressed due to voter privacy settings.

1 Member, City Council, District 1 - Dublin

		Registered Voters	Voters Cast	Turnout (%)	MICHAEL MCCORRISTON	Over Votes	Under Votes
California	Election Day	11161	1193	10.69 %	838		355
California	Vote by Mail	11161	7339	65.76 %	5295		2044
California	Youth Voting Election Day	11161	0	0.00 %			
California	Youth Voting Vote by Mail	11161	0	0.00 %			
California	Total	11161	8532	76.44 %	6133		2399
10th Congressional District	Election Day	2609	271	10.39 %	185		86
10th Congressional District	Vote by Mail	2609	1693	64.89 %	1244		449
10th Congressional District	Youth Voting Election Day	2609	0	0.00 %			
10th Congressional District	Youth Voting Vote by Mail	2609	0	0.00 %			
10th Congressional District	Total	2609	1964	75.28 %	1429		535
14th Congressional District	Election Day	8552	922	10.78 %	653		269
14th Congressional District	Vote by Mail	8552	5646	66.02 %	4051		1595
14th Congressional District	Youth Voting Election Day	8552	0	0.00 %			
14th Congressional District	Youth Voting Vote by Mail	8552	0	0.00 %			
14th Congressional District	Total	8552	6568	76.80 %	4704		1864
5th State Senatorial District	Election Day	11161	1193	10.69 %	838		355
5th State Senatorial District	Vote by Mail	11161	7339	65.76 %	5295		2044
5th State Senatorial District	Youth Voting Election Day	11161	0	0.00 %			
5th State Senatorial District	Youth Voting Vote by Mail	11161	0	0.00 %			
5th State Senatorial District	Total	11161	8532	76.44 %	6133		2399
20th Assembly District	Election Day	11161	1193	10.69 %	838		355
20th Assembly District	Vote by Mail	11161	7339	65.76 %	5295		2044
20th Assembly District	Youth Voting Election Day	11161	0	0.00 %			
20th Assembly District	Youth Voting Vote by Mail	11161	0	0.00 %			
20th Assembly District	Total	11161	8532	76.44 %	6133		2399
Board of Equalization, 2nd District	Election Day	11161	1193	10.69 %	838		355
Board of Equalization, 2nd District	Vote by Mail	11161	7339	65.76 %	5295		2044
Board of Equalization, 2nd District	Youth Voting Election Day	11161	0	0.00 %			
Board of Equalization, 2nd District	Youth Voting Vote by Mail	11161	0	0.00 %			
Board of Equalization, 2nd District	Total	11161	8532	76.44 %	6133		2399

1 Member, City Council, District 1 - Dublin

		Registered Voters	Voters Cast	Turnout (%)	MICHAEL MCCORRISTON	Over Votes	Under Votes
Alameda County	Election Day	11161	1193	10.69 %	838		355
Alameda County	Vote by Mail	11161	7339	65.76 %	5295		2044
Alameda County	Youth Voting Election Day	11161	0	0.00 %			
Alameda County	Youth Voting Vote by Mail	11161	0	0.00 %			
Alameda County	Total	11161	8532	76.44 %	6133		2399
1st Supervisorial District	Election Day	11161	1193	10.69 %	838		355
1st Supervisorial District	Vote by Mail	11161	7339	65.76 %	5295		2044
1st Supervisorial District	Youth Voting Election Day	11161	0	0.00 %			
1st Supervisorial District	Youth Voting Vote by Mail	11161	0	0.00 %			
1st Supervisorial District	Total	11161	8532	76.44 %	6133		2399
City of Dublin	Election Day	11161	1193	10.69 %	838		355
City of Dublin	Vote by Mail	11161	7339	65.76 %	5295		2044
City of Dublin	Youth Voting Election Day	11161	0	0.00 %			
City of Dublin	Youth Voting Vote by Mail	11161	0	0.00 %			
City of Dublin	Total	11161	8532	76.44 %	6133		2399
Total - Election Day		11161	1193	10.69 %	838		355
Total - Vote by Mail		11161	7339	65.76 %	5295		2044
Total - Youth Voting Election Day		11161	0	0.00 %			
Total - Youth Voting Vote by Mail		11161	0	0.00 %			
Contest Total		11161	8532	76.44 %	6133		2399

*** Indicates vote data was suppressed due to voter privacy settings.

STATE OF CALIFORNIA
} ss.
COUNTY OF ALAMEDA

I, **TIM DUPUIS**, Registrar of Voters for the County of Alameda, State of California, having canvassed the returns of all votes cast in the **City of Dublin, Council District 3**, at the General Election held on Tuesday, **November 5, 2024**, do hereby certify the following to be a full, true and correct Statement of the Results of all the votes cast, to which this certificate is attached, at said election for each candidate in the **City of Dublin, Council District 3**, for the office of **City Council Member, District 3.**

I hereby set my hand and my official seal this **5th day** of **December 2024**.

Cynthia Conyer
for **TIM DUPUIS**
Registrar of Voters
Alameda County
State of California

1 Member, City Council, District 3 - Dublin

		Registered Voters	Voters Cast	Turnout (%)	RAZI HASNI	JOHN MORADA	Over Votes	Under Votes
546100	Election Day	3826	444	11.60 %	184	188		72
546100	Vote by Mail	3826	2300	60.12 %	943	1007		350
546100	Youth Voting Election Day	3826	0	0.00 %				
546100	Youth Voting Vote by Mail	3826	0	0.00 %				
546100	Total	3826	2744	71.72 %	1127	1195		422
547760	Election Day	2917	363	12.44 %	155	166		42
547760	Vote by Mail	2917	1762	60.40 %	735	774		253
547760	Youth Voting Election Day	2917	0	0.00 %				
547760	Youth Voting Vote by Mail	2917	0	0.00 %				
547760	Total	2917	2125	72.85 %	890	940		295
547910	Election Day	446	73	16.37 %	34	33		6
547910	Vote by Mail	446	270	60.54 %	118	129		23
547910	Youth Voting Election Day	446	0	0.00 %				
547910	Youth Voting Vote by Mail	446	0	0.00 %				
547910	Total	446	343	76.91 %	152	162		29
547930	Election Day	389	62	15.94 %	26	26		10
547930	Vote by Mail	389	261	67.10 %	110	124		27
547930	Youth Voting Election Day	389	0	0.00 %				
547930	Youth Voting Vote by Mail	389	0	0.00 %				
547930	Total	389	323	83.03 %	136	150		37
Total - Election Day		7578	942	12.43 %	399	413		130
Total - Vote by Mail		7578	4593	60.61 %	1906	2034		653
Total - Youth Voting Election Day		7578	0	0.00 %				
Total - Youth Voting Vote by Mail		7578	0	0.00 %				
Contest Total		7578	5535	73.04 %	2305	2447		783

*** Indicates vote data was suppressed due to voter privacy settings.

1 Member, City Council, District 3 - Dublin

		Registered Voters	Voters Cast	Turnout (%)	RAZI HASNI	JOHN MORADA	Over Votes	Under Votes
California	Election Day	7578	942	12.43 %	399	413		130
California	Vote by Mail	7578	4593	60.61 %	1906	2034		653
California	Youth Voting Election Day	7578	0	0.00 %				
California	Youth Voting Vote by Mail	7578	0	0.00 %				
California	Total	7578	5535	73.04 %	2305	2447		783
10th Congressional District	Election Day	7578	942	12.43 %	399	413		130
10th Congressional District	Vote by Mail	7578	4593	60.61 %	1906	2034		653
10th Congressional District	Youth Voting Election Day	7578	0	0.00 %				
10th Congressional District	Youth Voting Vote by Mail	7578	0	0.00 %				
10th Congressional District	Total	7578	5535	73.04 %	2305	2447		783
5th State Senatorial District	Election Day	7578	942	12.43 %	399	413		130
5th State Senatorial District	Vote by Mail	7578	4593	60.61 %	1906	2034		653
5th State Senatorial District	Youth Voting Election Day	7578	0	0.00 %				
5th State Senatorial District	Youth Voting Vote by Mail	7578	0	0.00 %				
5th State Senatorial District	Total	7578	5535	73.04 %	2305	2447		783
16th Assembly District	Election Day	7578	942	12.43 %	399	413		130
16th Assembly District	Vote by Mail	7578	4593	60.61 %	1906	2034		653
16th Assembly District	Youth Voting Election Day	7578	0	0.00 %				
16th Assembly District	Youth Voting Vote by Mail	7578	0	0.00 %				
16th Assembly District	Total	7578	5535	73.04 %	2305	2447		783
Board of Equalization, 2nd District	Election Day	7578	942	12.43 %	399	413		130
Board of Equalization, 2nd District	Vote by Mail	7578	4593	60.61 %	1906	2034		653
Board of Equalization, 2nd District	Youth Voting Election Day	7578	0	0.00 %				
Board of Equalization, 2nd District	Youth Voting Vote by Mail	7578	0	0.00 %				
Board of Equalization, 2nd District	Total	7578	5535	73.04 %	2305	2447		783
Alameda County	Election Day	7578	942	12.43 %	399	413		130
Alameda County	Vote by Mail	7578	4593	60.61 %	1906	2034		653
Alameda County	Youth Voting Election Day	7578	0	0.00 %				
Alameda County	Youth Voting Vote by Mail	7578	0	0.00 %				
Alameda County	Total	7578	5535	73.04 %	2305	2447		783

1 Member, City Council, District 3 - Dublin

		Registered Voters	Voters Cast	Turnout (%)	RAZI HASNI	JOHN MORADA	Over Votes	Under Votes
1st Supervisorial District	Election Day	7578	942	12.43 %	399	413		130
1st Supervisorial District	Vote by Mail	7578	4593	60.61 %	1906	2034		653
1st Supervisorial District	Youth Voting Election Day	7578	0	0.00 %				
1st Supervisorial District	Youth Voting Vote by Mail	7578	0	0.00 %				
1st Supervisorial District	Total	7578	5535	73.04 %	2305	2447		783
City of Dublin	Election Day	7578	942	12.43 %	399	413		130
City of Dublin	Vote by Mail	7578	4593	60.61 %	1906	2034		653
City of Dublin	Youth Voting Election Day	7578	0	0.00 %				
City of Dublin	Youth Voting Vote by Mail	7578	0	0.00 %				
City of Dublin	Total	7578	5535	73.04 %	2305	2447		783
Total - Election Day		7578	942	12.43 %	399	413		130
Total - Vote by Mail		7578	4593	60.61 %	1906	2034		653
Total - Youth Voting Election Day		7578	0	0.00 %				
Total - Youth Voting Vote by Mail		7578	0	0.00 %				
Contest Total		7578	5535	73.04 %	2305	2447		783

*** Indicates vote data was suppressed due to voter privacy settings.

STATE OF CALIFORNIA
} ss.
COUNTY OF ALAMEDA

I, **TIM DUPUIS**, Registrar of Voters for the County of Alameda, State of California, having canvassed the returns of all votes cast in the **City of Dublin** at the General Election held on Tuesday, **November 5, 2024**, do hereby certify the following to be a full, true and correct Statement of the Results of all the votes cast, to which this certificate is attached, at said election for and against **Measure II**.

I hereby set my hand and my official seal this **5th day** of **December 2024**.

Cynthia Cerezo

TIM DUPUIS
Registrar of Voters
Alameda County
State of California

1 Measure II - City of Dublin

		Registered Voters	Voters Cast	Turnout (%)	YES	NO	Over Votes	Under Votes
540400	Election Day	921	93	10.10 %	50	36		7
540400	Vote by Mail	921	601	65.26 %	290	276	1	34
540400	Youth Voting Election Day	921	0	0.00 %				
540400	Youth Voting Vote by Mail	921	0	0.00 %				
540400	Total	921	694	75.35 %	340	312	1	41
540600	Election Day	3624	411	11.34 %	199	173		39
540600	Vote by Mail	3624	2347	64.76 %	1162	1002	1	182
540600	Youth Voting Election Day	3624	0	0.00 %				
540600	Youth Voting Vote by Mail	3624	0	0.00 %				
540600	Total	3624	2758	76.10 %	1361	1175	1	221
540700	Election Day	3758	392	10.43 %	162	205		25
540700	Vote by Mail	3758	2538	67.54 %	1131	1254	1	152
540700	Youth Voting Election Day	3758	0	0.00 %				
540700	Youth Voting Vote by Mail	3758	0	0.00 %				
540700	Total	3758	2930	77.97 %	1293	1459	1	177
542000	Election Day	2129	209	9.82 %	96	90		23
542000	Vote by Mail	2129	1395	65.52 %	693	623		79
542000	Youth Voting Election Day	2129	0	0.00 %				
542000	Youth Voting Vote by Mail	2129	0	0.00 %				
542000	Total	2129	1604	75.34 %	789	713		102
542100	Election Day	480	61	12.71 %	25	28		8
542100	Vote by Mail	480	295	61.46 %	134	145		16
542100	Youth Voting Election Day	480	0	0.00 %				
542100	Youth Voting Vote by Mail	480	0	0.00 %				
542100	Total	480	356	74.17 %	159	173		24
542300	Election Day	249	26	10.44 %	18	7		1
542300	Vote by Mail	249	171	68.67 %	73	88		10
542300	Youth Voting Election Day	249	0	0.00 %				
542300	Youth Voting Vote by Mail	249	0	0.00 %				
542300	Total	249	197	79.12 %	91	95		11
542310	Election Day	81	14	17.28 %	4	7		3
542310	Vote by Mail	81	37	45.68 %	13	18		6
542310	Youth Voting Election Day	81	0	0.00 %				
542310	Youth Voting Vote by Mail	81	0	0.00 %				
542310	Total	81	51	62.96 %	17	25		9
543300	Election Day	1741	169	9.71 %	93	59		17
543300	Vote by Mail	1741	1148	65.94 %	579	493		76
543300	Youth Voting Election Day	1741	0	0.00 %				
543300	Youth Voting Vote by Mail	1741	0	0.00 %				
543300	Total	1741	1317	75.65 %	672	552		93

1 Measure II - City of Dublin

		Registered Voters	Voters Cast	Turnout (%)	YES	NO	Over Votes	Under Votes
543500	Election Day	0	0					
543500	Vote by Mail	0	0					
543500	Youth Voting Election Day	0	0					
543500	Youth Voting Vote by Mail	0	0					
543500	Total	0	0					
544200	Election Day	964	122	12.66 %	73	34		15
544200	Vote by Mail	964	514	53.32 %	291	183	1	39
544200	Youth Voting Election Day	964	0	0.00 %				
544200	Youth Voting Vote by Mail	964	0	0.00 %				
544200	Total	964	636	65.98 %	364	217	1	54
545500	Election Day	2611	288	11.03 %	171	88		29
545500	Vote by Mail	2611	1597	61.16 %	837	651	2	107
545500	Youth Voting Election Day	2611	0	0.00 %				
545500	Youth Voting Vote by Mail	2611	0	0.00 %				
545500	Total	2611	1885	72.19 %	1008	739	2	136
546010	Election Day	4	1	25.00 %	***	***	***	***
546010	Vote by Mail	4	0	0.00 %				
546010	Youth Voting Election Day	4	0	0.00 %				
546010	Youth Voting Vote by Mail	4	0	0.00 %				
546010	Total	4	1	25.00 %	***	***	***	***
546100	Election Day	3826	444	11.60 %	268	139		37
546100	Vote by Mail	3826	2305	60.25 %	1166	963		176
546100	Youth Voting Election Day	3826	0	0.00 %				
546100	Youth Voting Vote by Mail	3826	0	0.00 %				
546100	Total	3826	2749	71.85 %	1434	1102		213
546200	Election Day	3118	482	15.46 %	313	118		51
546200	Vote by Mail	3118	1802	57.79 %	1091	581	3	127
546200	Youth Voting Election Day	3118	0	0.00 %				
546200	Youth Voting Vote by Mail	3118	0	0.00 %				
546200	Total	3118	2284	73.25 %	1404	699	3	178
546400	Election Day	0	0					
546400	Vote by Mail	0	0					
546400	Youth Voting Election Day	0	0					
546400	Youth Voting Vote by Mail	0	0					
546400	Total	0	0					
546710	Election Day	203	21	10.34 %	11	9		1
546710	Vote by Mail	203	143	70.44 %	64	72		7
546710	Youth Voting Election Day	203	0	0.00 %				
546710	Youth Voting Vote by Mail	203	0	0.00 %				
546710	Total	203	164	80.79 %	75	81		8

1 Measure II - City of Dublin

		Registered Voters	Voters Cast	Turnout (%)	YES	NO	Over Votes	Under Votes
547720	Election Day	4290	464	10.82 %	226	211		27
547720	Vote by Mail	4290	2731	63.66 %	1114	1472	1	144
547720	Youth Voting Election Day	4290	0	0.00 %				
547720	Youth Voting Vote by Mail	4290	0	0.00 %				
547720	Total	4290	3195	74.48 %	1340	1683	1	171
547760	Election Day	2917	363	12.44 %	223	110		30
547760	Vote by Mail	2917	1767	60.58 %	961	692		114
547760	Youth Voting Election Day	2917	0	0.00 %				
547760	Youth Voting Vote by Mail	2917	0	0.00 %				
547760	Total	2917	2130	73.02 %	1184	802		144
547770	Election Day	2332	304	13.04 %	171	120		13
547770	Vote by Mail	2332	1458	62.52 %	750	632		76
547770	Youth Voting Election Day	2332	0	0.00 %				
547770	Youth Voting Vote by Mail	2332	0	0.00 %				
547770	Total	2332	1762	75.56 %	921	752		89
547900	Election Day	2797	298	10.65 %	140	144		14
547900	Vote by Mail	2797	1818	65.00 %	768	983	1	66
547900	Youth Voting Election Day	2797	0	0.00 %				
547900	Youth Voting Vote by Mail	2797	0	0.00 %				
547900	Total	2797	2116	75.65 %	908	1127	1	80
547910	Election Day	446	73	16.37 %	36	32		5
547910	Vote by Mail	446	271	60.76 %	125	136		10
547910	Youth Voting Election Day	446	0	0.00 %				
547910	Youth Voting Vote by Mail	446	0	0.00 %				
547910	Total	446	344	77.13 %	161	168		15
547930	Election Day	389	62	15.94 %	31	25		6
547930	Vote by Mail	389	260	66.84 %	97	153		10
547930	Youth Voting Election Day	389	0	0.00 %				
547930	Youth Voting Vote by Mail	389	0	0.00 %				
547930	Total	389	322	82.78 %	128	178		16
Total - Election Day		36880	4297	11.65 %	2310	1635		352
Total - Vote by Mail		36880	23198	62.90 %	11339	10417	11	1431
Total - Youth Voting Election Day		36880	0	0.00 %				
Total - Youth Voting Vote by Mail		36880	0	0.00 %				
Contest Total		36880	27495	74.55 %	13649	12052	11	1783

*** Indicates vote data was suppressed due to voter privacy settings.

1 Measure II - City of Dublin

		Registered Voters	Voters Cast	Turnout (%)	YES	NO	Over Votes	Under Votes
California	Election Day	36880	4297	11.65 %	2310	1635		352
California	Vote by Mail	36880	23198	62.90 %	11339	10417	11	1431
California	Youth Voting Election Day	36880	0	0.00 %				
California	Youth Voting Vote by Mail	36880	0	0.00 %				
California	Total	36880	27495	74.55 %	13649	12052	11	1783
10th Congressional District	Election Day	26506	3192	12.04 %	1784	1148		260
10th Congressional District	Vote by Mail	26506	16356	61.71 %	8091	7286	8	971
10th Congressional District	Youth Voting Election Day	26506	0	0.00 %				
10th Congressional District	Youth Voting Vote by Mail	26506	0	0.00 %				
10th Congressional District	Total	26506	19548	73.75 %	9875	8434	8	1231
14th Congressional District	Election Day	10374	1105	10.65 %	526	487		92
14th Congressional District	Vote by Mail	10374	6842	65.95 %	3248	3131	3	460
14th Congressional District	Youth Voting Election Day	10374	0	0.00 %				
14th Congressional District	Youth Voting Vote by Mail	10374	0	0.00 %				
14th Congressional District	Total	10374	7947	76.60 %	3774	3618	3	552
5th State Senatorial District	Election Day	36880	4297	11.65 %	2310	1635		352
5th State Senatorial District	Vote by Mail	36880	23198	62.90 %	11339	10417	11	1431
5th State Senatorial District	Youth Voting Election Day	36880	0	0.00 %				
5th State Senatorial District	Youth Voting Vote by Mail	36880	0	0.00 %				
5th State Senatorial District	Total	36880	27495	74.55 %	13649	12052	11	1783
16th Assembly District	Election Day	20322	2512	12.36 %	1419	908		185
16th Assembly District	Vote by Mail	20322	12555	61.78 %	6136	5684	5	730
16th Assembly District	Youth Voting Election Day	20322	0	0.00 %				
16th Assembly District	Youth Voting Vote by Mail	20322	0	0.00 %				
16th Assembly District	Total	20322	15067	74.14 %	7555	6592	5	915
20th Assembly District	Election Day	16558	1785	10.78 %	891	727		167
20th Assembly District	Vote by Mail	16558	10643	64.28 %	5203	4733	6	701
20th Assembly District	Youth Voting Election Day	16558	0	0.00 %				
20th Assembly District	Youth Voting Vote by Mail	16558	0	0.00 %				
20th Assembly District	Total	16558	12428	75.06 %	6094	5460	6	868
Board of Equalization, 2nd District	Election Day	36880	4297	11.65 %	2310	1635		352

1 Measure II - City of Dublin

		Registered Voters	Voters Cast	Turnout (%)	YES	NO	Over Votes	Under Votes
Board of Equalization, 2nd District	Vote by Mail	36880	23198	62.90 %	11339	10417	11	1431
Board of Equalization, 2nd District	Youth Voting Election Day	36880	0	0.00 %				
Board of Equalization, 2nd District	Youth Voting Vote by Mail	36880	0	0.00 %				
Board of Equalization, 2nd District	Total	36880	27495	74.55 %	13649	12052	11	1783
Alameda County	Election Day	36880	4297	11.65 %	2310	1635		352
Alameda County	Vote by Mail	36880	23198	62.90 %	11339	10417	11	1431
Alameda County	Youth Voting Election Day	36880	0	0.00 %				
Alameda County	Youth Voting Vote by Mail	36880	0	0.00 %				
Alameda County	Total	36880	27495	74.55 %	13649	12052	11	1783
1st Supervisorial District	Election Day	36880	4297	11.65 %	2310	1635		352
1st Supervisorial District	Vote by Mail	36880	23198	62.90 %	11339	10417	11	1431
1st Supervisorial District	Youth Voting Election Day	36880	0	0.00 %				
1st Supervisorial District	Youth Voting Vote by Mail	36880	0	0.00 %				
1st Supervisorial District	Total	36880	27495	74.55 %	13649	12052	11	1783
City of Dublin	Election Day	36880	4297	11.65 %	2310	1635		352
City of Dublin	Vote by Mail	36880	23198	62.90 %	11339	10417	11	1431
City of Dublin	Youth Voting Election Day	36880	0	0.00 %				
City of Dublin	Youth Voting Vote by Mail	36880	0	0.00 %				
City of Dublin	Total	36880	27495	74.55 %	13649	12052	11	1783
Total - Election Day		36880	4297	11.65 %	2310	1635		352
Total - Vote by Mail		36880	23198	62.90 %	11339	10417	11	1431
Total - Youth Voting Election Day		36880	0	0.00 %				
Total - Youth Voting Vote by Mail		36880	0	0.00 %				
Contest Total		36880	27495	74.55 %	13649	12052	11	1783

*** Indicates vote data was suppressed due to voter privacy settings.

STATE OF CALIFORNIA
} ss.
COUNTY OF ALAMEDA

I, **TIM DUPUIS**, Registrar of Voters for the County of Alameda, State of California, having canvassed the returns of all votes cast in the **City of Dublin** at the General Election held on Tuesday, **November 5, 2024**, do hereby certify the following to be a full, true and correct Statement of the Results of all the votes cast, to which this certificate is attached, at said election for and against **Measure JJ**.

I hereby set my hand and my official seal this **5th day** of **December 2024**.

Cynthia Cornejo
for **TIM DUPUIS**
Registrar of Voters
Alameda County
State of California

1 Measure JJ - City of Dublin

		Registered Voters	Voters Cast	Turnout (%)	YES	NO	Over Votes	Under Votes
540400	Election Day	921	93	10.10 %	70	16		7
540400	Vote by Mail	921	601	65.26 %	433	132		36
540400	Youth Voting Election Day	921	0	0.00 %				
540400	Youth Voting Vote by Mail	921	0	0.00 %				
540400	Total	921	694	75.35 %	503	148		43
540600	Election Day	3624	411	11.34 %	276	92		43
540600	Vote by Mail	3624	2347	64.76 %	1673	479	2	193
540600	Youth Voting Election Day	3624	0	0.00 %				
540600	Youth Voting Vote by Mail	3624	0	0.00 %				
540600	Total	3624	2758	76.10 %	1949	571	2	236
540700	Election Day	3758	392	10.43 %	271	94		27
540700	Vote by Mail	3758	2538	67.54 %	1706	657		175
540700	Youth Voting Election Day	3758	0	0.00 %				
540700	Youth Voting Vote by Mail	3758	0	0.00 %				
540700	Total	3758	2930	77.97 %	1977	751		202
542000	Election Day	2129	209	9.82 %	124	63		22
542000	Vote by Mail	2129	1395	65.52 %	959	350		86
542000	Youth Voting Election Day	2129	0	0.00 %				
542000	Youth Voting Vote by Mail	2129	0	0.00 %				
542000	Total	2129	1604	75.34 %	1083	413		108
542100	Election Day	480	61	12.71 %	41	10		10
542100	Vote by Mail	480	295	61.46 %	197	83		15
542100	Youth Voting Election Day	480	0	0.00 %				
542100	Youth Voting Vote by Mail	480	0	0.00 %				
542100	Total	480	356	74.17 %	238	93		25
542300	Election Day	249	26	10.44 %	23	3		
542300	Vote by Mail	249	171	68.67 %	127	34		10
542300	Youth Voting Election Day	249	0	0.00 %				
542300	Youth Voting Vote by Mail	249	0	0.00 %				
542300	Total	249	197	79.12 %	150	37		10
542310	Election Day	81	14	17.28 %	5	6		3
542310	Vote by Mail	81	37	45.68 %	24	7		6
542310	Youth Voting Election Day	81	0	0.00 %				
542310	Youth Voting Vote by Mail	81	0	0.00 %				
542310	Total	81	51	62.96 %	29	13		9
543300	Election Day	1741	169	9.71 %	125	29		15
543300	Vote by Mail	1741	1148	65.94 %	795	255		98
543300	Youth Voting Election Day	1741	0	0.00 %				
543300	Youth Voting Vote by Mail	1741	0	0.00 %				
543300	Total	1741	1317	75.65 %	920	284		113

1 Measure JJ - City of Dublin

		Registered Voters	Voters Cast	Turnout (%)	YES	NO	Over Votes	Under Votes
543500	Election Day	0	0					
543500	Vote by Mail	0	0					
543500	Youth Voting Election Day	0	0					
543500	Youth Voting Vote by Mail	0	0					
543500	Total	0	0					
544200	Election Day	964	122	12.66 %	90	18		14
544200	Vote by Mail	964	514	53.32 %	378	89		47
544200	Youth Voting Election Day	964	0	0.00 %				
544200	Youth Voting Vote by Mail	964	0	0.00 %				
544200	Total	964	636	65.98 %	468	107		61
545500	Election Day	2611	288	11.03 %	209	42		37
545500	Vote by Mail	2611	1597	61.16 %	1146	318	1	132
545500	Youth Voting Election Day	2611	0	0.00 %				
545500	Youth Voting Vote by Mail	2611	0	0.00 %				
545500	Total	2611	1885	72.19 %	1355	360	1	169
546010	Election Day	4	1	25.00 %	***	***	***	***
546010	Vote by Mail	4	0	0.00 %				
546010	Youth Voting Election Day	4	0	0.00 %				
546010	Youth Voting Vote by Mail	4	0	0.00 %				
546010	Total	4	1	25.00 %	***	***	***	***
546100	Election Day	3826	444	11.60 %	329	71		44
546100	Vote by Mail	3826	2305	60.25 %	1609	512	2	182
546100	Youth Voting Election Day	3826	0	0.00 %				
546100	Youth Voting Vote by Mail	3826	0	0.00 %				
546100	Total	3826	2749	71.85 %	1938	583	2	226
546200	Election Day	3118	482	15.46 %	377	57	1	47
546200	Vote by Mail	3118	1802	57.79 %	1335	327	3	137
546200	Youth Voting Election Day	3118	0	0.00 %				
546200	Youth Voting Vote by Mail	3118	0	0.00 %				
546200	Total	3118	2284	73.25 %	1712	384	4	184
546400	Election Day	0	0					
546400	Vote by Mail	0	0					
546400	Youth Voting Election Day	0	0					
546400	Youth Voting Vote by Mail	0	0					
546400	Total	0	0					
546710	Election Day	203	21	10.34 %	19	1		1
546710	Vote by Mail	203	143	70.44 %	108	25		10
546710	Youth Voting Election Day	203	0	0.00 %				
546710	Youth Voting Vote by Mail	203	0	0.00 %				
546710	Total	203	164	80.79 %	127	26		11

1 Measure JJ - City of Dublin

		Registered Voters	Voters Cast	Turnout (%)	YES	NO	Over Votes	Under Votes
547720	Election Day	4290	464	10.82 %	308	130		26
547720	Vote by Mail	4290	2731	63.66 %	1861	686		184
547720	Youth Voting Election Day	4290	0	0.00 %				
547720	Youth Voting Vote by Mail	4290	0	0.00 %				
547720	Total	4290	3195	74.48 %	2169	816		210
547760	Election Day	2917	363	12.44 %	266	58		39
547760	Vote by Mail	2917	1767	60.58 %	1308	326		133
547760	Youth Voting Election Day	2917	0	0.00 %				
547760	Youth Voting Vote by Mail	2917	0	0.00 %				
547760	Total	2917	2130	73.02 %	1574	384		172
547770	Election Day	2332	304	13.04 %	220	60		24
547770	Vote by Mail	2332	1458	62.52 %	1064	296	1	97
547770	Youth Voting Election Day	2332	0	0.00 %				
547770	Youth Voting Vote by Mail	2332	0	0.00 %				
547770	Total	2332	1762	75.56 %	1284	356	1	121
547900	Election Day	2797	298	10.65 %	214	68		16
547900	Vote by Mail	2797	1818	65.00 %	1175	556	3	84
547900	Youth Voting Election Day	2797	0	0.00 %				
547900	Youth Voting Vote by Mail	2797	0	0.00 %				
547900	Total	2797	2116	75.65 %	1389	624	3	100
547910	Election Day	446	73	16.37 %	57	12		4
547910	Vote by Mail	446	271	60.76 %	198	61		12
547910	Youth Voting Election Day	446	0	0.00 %				
547910	Youth Voting Vote by Mail	446	0	0.00 %				
547910	Total	446	344	77.13 %	255	73		16
547930	Election Day	389	62	15.94 %	45	10		7
547930	Vote by Mail	389	260	66.84 %	185	62		13
547930	Youth Voting Election Day	389	0	0.00 %				
547930	Youth Voting Vote by Mail	389	0	0.00 %				
547930	Total	389	322	82.78 %	230	72		20
Total - Election Day		36880	4297	11.65 %	3069	840	1	387
Total - Vote by Mail		36880	23198	62.90 %	16281	5255	12	1650
Total - Youth Voting Election Day		36880	0	0.00 %				
Total - Youth Voting Vote by Mail		36880	0	0.00 %				
Contest Total		36880	27495	74.55 %	19350	6095	13	2037

*** Indicates vote data was suppressed due to voter privacy settings.

1 Measure JJ - City of Dublin

		Registered Voters	Voters Cast	Turnout (%)	YES	NO	Over Votes	Under Votes
California	Election Day	36880	4297	11.65 %	3069	840	1	387
California	Vote by Mail	36880	23198	62.90 %	16281	5255	12	1650
California	Youth Voting Election Day	36880	0	0.00 %				
California	Youth Voting Vote by Mail	36880	0	0.00 %				
California	Total	36880	27495	74.55 %	19350	6095	13	2037
10th Congressional District	Election Day	26506	3192	12.04 %	2299	600	1	292
10th Congressional District	Vote by Mail	26506	16356	61.71 %	11523	3691	10	1132
10th Congressional District	Youth Voting Election Day	26506	0	0.00 %				
10th Congressional District	Youth Voting Vote by Mail	26506	0	0.00 %				
10th Congressional District	Total	26506	19548	73.75 %	13822	4291	11	1424
14th Congressional District	Election Day	10374	1105	10.65 %	770	240		95
14th Congressional District	Vote by Mail	10374	6842	65.95 %	4758	1564	2	518
14th Congressional District	Youth Voting Election Day	10374	0	0.00 %				
14th Congressional District	Youth Voting Vote by Mail	10374	0	0.00 %				
14th Congressional District	Total	10374	7947	76.60 %	5528	1804	2	613
5th State Senatorial District	Election Day	36880	4297	11.65 %	3069	840	1	387
5th State Senatorial District	Vote by Mail	36880	23198	62.90 %	16281	5255	12	1650
5th State Senatorial District	Youth Voting Election Day	36880	0	0.00 %				
5th State Senatorial District	Youth Voting Vote by Mail	36880	0	0.00 %				
5th State Senatorial District	Total	36880	27495	74.55 %	19350	6095	13	2037
16th Assembly District	Election Day	20322	2512	12.36 %	1835	467	1	209
16th Assembly District	Vote by Mail	20322	12555	61.78 %	8843	2851	9	852
16th Assembly District	Youth Voting Election Day	20322	0	0.00 %				
16th Assembly District	Youth Voting Vote by Mail	20322	0	0.00 %				
16th Assembly District	Total	20322	15067	74.14 %	10678	3318	10	1061
20th Assembly District	Election Day	16558	1785	10.78 %	1234	373		178
20th Assembly District	Vote by Mail	16558	10643	64.28 %	7438	2404	3	798
20th Assembly District	Youth Voting Election Day	16558	0	0.00 %				
20th Assembly District	Youth Voting Vote by Mail	16558	0	0.00 %				
20th Assembly District	Total	16558	12428	75.06 %	8672	2777	3	976
Board of Equalization, 2nd District	Election Day	36880	4297	11.65 %	3069	840	1	387

1 Measure JJ - City of Dublin

		Registered Voters	Voters Cast	Turnout (%)	YES	NO	Over Votes	Under Votes
Board of Equalization, 2nd District	Vote by Mail	36880	23198	62.90 %	16281	5255	12	1650
Board of Equalization, 2nd District	Youth Voting Election Day	36880	0	0.00 %				
Board of Equalization, 2nd District	Youth Voting Vote by Mail	36880	0	0.00 %				
Board of Equalization, 2nd District	Total	36880	27495	74.55 %	19350	6095	13	2037
Alameda County	Election Day	36880	4297	11.65 %	3069	840	1	387
Alameda County	Vote by Mail	36880	23198	62.90 %	16281	5255	12	1650
Alameda County	Youth Voting Election Day	36880	0	0.00 %				
Alameda County	Youth Voting Vote by Mail	36880	0	0.00 %				
Alameda County	Total	36880	27495	74.55 %	19350	6095	13	2037
1st Supervisorial District	Election Day	36880	4297	11.65 %	3069	840	1	387
1st Supervisorial District	Vote by Mail	36880	23198	62.90 %	16281	5255	12	1650
1st Supervisorial District	Youth Voting Election Day	36880	0	0.00 %				
1st Supervisorial District	Youth Voting Vote by Mail	36880	0	0.00 %				
1st Supervisorial District	Total	36880	27495	74.55 %	19350	6095	13	2037
City of Dublin	Election Day	36880	4297	11.65 %	3069	840	1	387
City of Dublin	Vote by Mail	36880	23198	62.90 %	16281	5255	12	1650
City of Dublin	Youth Voting Election Day	36880	0	0.00 %				
City of Dublin	Youth Voting Vote by Mail	36880	0	0.00 %				
City of Dublin	Total	36880	27495	74.55 %	19350	6095	13	2037
Total - Election Day		36880	4297	11.65 %	3069	840	1	387
Total - Vote by Mail		36880	23198	62.90 %	16281	5255	12	1650
Total - Youth Voting Election Day		36880	0	0.00 %				
Total - Youth Voting Vote by Mail		36880	0	0.00 %				
Contest Total		36880	27495	74.55 %	19350	6095	13	2037

*** Indicates vote data was suppressed due to voter privacy settings.

ORDINANCE NO. 14 – 24
AN ORDINANCE OF THE CITY OF DUBLIN

AMENDING A PROVISION OF THE DUBLIN GENERAL PLAN THAT WAS ADDED BY THE DUBLIN OPEN SPACE INITIATIVE OF 2014

The People of the City of Dublin do ordain as follows:

Section 1. The last paragraph of Section 2.8.8 of the Dublin General Plan (which was added pursuant to the Dublin Open Space Initiative of 2014) is amended to read as follows (material deleted from the General Plan is in strikeout type):

> "~~Ten years after June 3, 2014, the City Council shall study commercial development along the extension of Dublin Boulevard to North Canyons Parkway up to 1,200 feet north of Interstate Highway 580. The Council should consider, among other matters, whether commercial development is needed to fund the construction or maintenance of the extension, and if water supply and wastewater service is assured for any development. The Council may put a measure on the ballot to authorize development in the designated area.~~ Notwithstanding anything to the contrary in the Dublin Open Space Initiative of 2014 and this Section 2.8, the City shall not be prevented from designating for commercial development, consistent with what is permitted on the lands to the immediate west and within the City limits, the portion of the property east of the Dublin Eastern Urban Limit Line up to the Livermore city boundary and along the proposed extension of Dublin Boulevard to North Canyons Parkway, up to 1,200 feet north of Interstate 580 (the "1,200 foot line"). Notwithstanding the geographic limitations in the previous sentence, commercial development may be approved in the portion north of the 1,200 foot line to the west of Cottonwood Creek, so long as the total area of developed land does not exceed 80 acres, thus ensuring that at least 100 acres of the property are preserved as open space. The City Council in determining whether to give such authorization shall be required to find that the proposed commercial development would contribute substantially to the funding of the construction and/or maintenance of the Dublin Boulevard extension, that at least 100 acres of open space will be permanently protected, that the portion of the right of way for Dublin Boulevard on the property was provided by the property owner without cost to the City (either through reimbursement for acquisition costs or dedication), and that water supply and wastewater service is assured for any development. If such future commercial development is authorized by the Council, the other provisions of the Dublin Open Space Initiative of 2014 and this section 2.8 shall not apply to it.

Section 2. **Effective Date.** This Ordinance shall be considered as adopted upon the date that the vote is declared by the City Council and shall go into effect ten days after

that date as provided in Elections Code Section 9217.

Section 3. Posting. The City Clerk of the City of Dublin shall cause this Ordinance to be posted in at least three public places in the City of Dublin in accordance with Section 36933 of the Government Code of the State of California.

APPROVED by the following vote of the people on November 5, 2024:

CITY OF DUBLIN MEASURE II: Yes Votes = 13,649 No Votes = 12,052

ADOPTED by Declaration of the vote by the City Council of the City of Dublin on December 17, 2024.

EFFECTIVE on December 27, 2024**.**

_____
Mayor

ATTEST:

_____
City Clerk

ORDINANCE NO. 15 – 24

AN ORDINANCE OF THE CITY OF DUBLIN

ADOPTING THE DUBLIN GOVERNMENT ACCOUNTABILITY ACT

The People of the City of Dublin do ordain as follows:

Section 1. Chapter 2.50 is added to Title 2 of the Dublin Municipal Code to read as follows:

"Chapter 2.50
PROHIBITION ON ACCEPTANCE OF GIFTS FROM AND SERVICE ON CITY COMMISSIONS BY CITY CONTRACTORS AND LOBBYISTS

Section 2.50.010 Prohibition on Acceptance of Gifts.

No elected City official or member of a City commission may receive any gift from a City contractor or lobbyist.

No person may make, and no elected City official or member of a City commission accept, any gift with the intent to influence an elected City official or members of a City commission in the performance of any official act.

No elected City official or members of a City commission may accept or receive any gift from anyone other than the City for the performance of a specific service or act that the elected City official or members of a City commission is expected to render in the regular course of his or her City duties, or for advice about City processes.

Section 2.50.020 Prohibition from Serving on Commissions.

Lobbyists are not eligible for membership on commissions created by the City Council. A commissioner shall be deemed to have forfeited his or her office upon becoming a lobbyist.

Section 2.50.030 Definitions.

For purposes of this Chapter,

"City contractor" is any person or entity that contracts or is seeking to contract with the City.

"Elected City official" shall mean the Mayor or a member of the City Council.

"Gift" is any payment or other benefit that confers a personal benefit for which an elected City official or a member of a City commission does not provide payment or services of equal or greater value. A gift includes a rebate or discount in the price of anything of value unless the rebate or discount is made in the regular course of business to members of the public. An elected City official or a member of a City commission has received or accepted

a gift when he or she has actual possession of the gift or when he or she takes any action exercising direction or control over the gift, including discarding the gift or turning it over to another person. This includes gifts that are accepted by someone else on the official's behalf and gifts made to others at the direction of the official. A "gift" does not include items that are returned (unused) to the donor, for which the official reimburses the donor within 30 days of receipt, or that are donated unused to a non-profit, tax- exempt (501(c)(3)) organization in which the official or immediate family member does not hold a position, or to a government agency within 30 days of receipt without claiming a deduction for tax purposes.

"Lobbyist" is any person who during the prior 12 months knowingly attempted to influence an elected City official or members of a City commission in any legislative or administrative action.

A "member of a City commission" is a commissioner of the Planning Commission, the Human Services Commission, the Parks and Community Services Commission, the Heritage and Cultural Arts Commission, and any other Commission that is created by the City Council of the City of Dublin."

Section 2. Chapter 2.52 is added to Title 2 of the Dublin Municipal Code to read as follows:

"Chapter 2.52
TRANSPARENCY IN PUBLIC CONTRACTS AND FINANCIAL REPORTING

2.52.010 Posting of City Contracts on City Website for Public Review

All agreements requiring City Council approval must be posted on the City's website and be made available to the public prior to City Council action unless the City Attorney determines that to do so would not be in the City's interest.

2.52.020 Posting of Monthly Financial Statements on City Website.

To help ensure transparency, the City shall timely post on its website monthly financial reporting including budget to actual results for revenues and expenditures for major funds within the City's annual budget."

Section 4. Section 2.08.050 of the Dublin Municipal Code, entitled Term Limits, is amended to read as follows:

"**2.08.050 Term limits.**

No person shall serve consecutive terms as Councilmember, Mayor, or any combination of Councilmember or Mayor that would exceed 12 years. For the exclusive purpose of measuring duration under this provision and for no other purpose, the terms of Mayor and Councilmembers shall be deemed to start and end on December 1 following the general municipal election at which such office, as the case may be, is regularly filled. Notwithstanding the foregoing, any partial term served by a Councilmember or Mayor shall not be considered a consecutive term if it commenced on or after the first (with respect to the Mayor) or second (with respect to a Councilmember) anniversary of the date on which

the former incumbent's term commenced, and in such cases the initial consecutive term shall be deemed to have commenced under this Section when the Councilmember or Mayor commences his or her subsequent term. Mayors and Councilmembers who were in office on the effective date of this subdivision may serve only the number of terms allowed at the time of the last election before this provision was enacted."

Section 6. Severability. If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this ordinance. The voters of the City of Dublin hereby declares that they would have passed this ordinance and each section, subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared invalid.

Section 7. Effective Date. This Ordinance shall be considered as adopted upon the date that the vote is declared by the City Council and shall go into effect ten days after that date as provided in Elections Code Section 9217.

Section 8. Posting. The City Clerk of the City of Dublin shall cause this Ordinance to be posted in at least three public places in the City of Dublin in accordance with Section 36933 of the Government Code of the State of California.

APPROVED by the following vote of the people on November 5, 2024:

CITY OF DUBLIN MEASURE JJ: Yes Votes = 19,350 No Votes = 6,095

ADOPTED by Declaration of the vote by the City Council of the City of Dublin on December 17, 2024.

EFFECTIVE on December 27, 2024**.**

_____
Mayor

ATTEST:

_____
City Clerk

Agenda Item 8.2

STAFF REPORT

CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: Presentation to Outgoing Councilmember Janine Thalblum
Prepared by: Marsha Moore, MMC, City Clerk

EXECUTIVE SUMMARY:

The City will make a presentation to outgoing Councilmember Janine Thalblum, in appreciation of her dedicated service to the City.

STAFF RECOMMENDATION:

Make a presentation and receive comments from outgoing Councilmember Janine Thalblum.

FINANCIAL IMPACT:

None.

DESCRIPTION:

The City will make a presentation to outgoing Councilmember Janine Thalblum in appreciation of her dedicated service to the City.

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

The City Council Agenda was posted.

ATTACHMENTS:

None.

Agenda Item 8.3

STAFF REPORT

CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: Administration of Oath of Office to Councilmembers-elect Michael McCorriston and John Morada and Mayor-elect Sherry Hu
Prepared by: Marsha Moore, MMC, City Clerk

EXECUTIVE SUMMARY:

The Oath of Office will be administered to Councilmembers-elect Michael McCorriston and John Morada and Mayor-elect Sherry Hu.

STAFF RECOMMENDATION:

Administer the Oath of Office to Councilmembers-elect Michael McCorriston and John Morada and Mayor-elect Sherry Hu.

FINANCIAL IMPACT:

None.

DESCRIPTION:

The Oath of Office will be administered to Councilmembers-elect Michael McCorriston and John Morada and Mayor-elect Sherry Hu.

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

The City Council Agenda was posted.

ATTACHMENTS:

None.

Agenda Item 8.4

STAFF REPORT
CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: Selection of Vice Mayor
Prepared by: Marsha Moore, MMC, City Clerk

EXECUTIVE SUMMARY:

The City Council's policy is to select, in December of each year, a member of the City Council to serve as Vice Mayor for a period of one year. In the absence of the Mayor, the Vice Mayor would become Mayor Pro Tempore and would assume the temporary responsibilities of the Mayor.

STAFF RECOMMENDATION:

Determine who shall serve as Vice Mayor for a one-year period, December 2024 – December 2025.

FINANCIAL IMPACT:

None.

DESCRIPTION:

Since 1996, the City Council's policy has been to select, in December of each year, a member of the City Council to serve as Vice Mayor for a period of one year. In the absence of the Mayor, the Vice Mayor would become Mayor Pro Tempore and would assume the temporary responsibilities of the Mayor.

Per Resolution No. 132-22, the following are the rules for the selection of the Vice Mayor:

a. Time. At its first regular meeting in December, the City Council shall select one of its members as Vice Mayor. Notwithstanding the foregoing, in even years this selection shall occur at the City Council meeting at which the declaration of election results is made.

b. Term. The Vice Mayor shall serve in such capacity for 1-year period, or until a successor is selected.

c. Rules. The procedure for selection of Vice Mayor shall be in accordance with the current rules identified in the Rules for the Conduct of Meetings of the City Council.

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

The City Council Agenda was posted.

ATTACHMENTS:

None.

Agenda Item 8.5

STAFF REPORT
CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: Mayor's Appointment to City Commissions and Committees
Prepared by: Marsha Moore, MMC, City Clerk

EXECUTIVE SUMMARY:

Following the City of Dublin's general municipal elections in November of even-numbered years, terms expire on five of the City's Commissions and Committees. The number of openings includes: four members and one alternate on the Heritage and Cultural Arts Commission, three members and two alternates on the Human Services Commission, two members and two alternates on the Parks & Community Services Commission, three members and two alternates on the Planning Commission, and two members and two alternates on the Senior Center Advisory Committee. New members will take office in January 2025.

STAFF RECOMMENDATION:

Confirm the Mayor's appointment to the various commissions and committees or provide other appropriate direction.

FINANCIAL IMPACT:

None.

DESCRIPTION:

Following the City of Dublin's general municipal elections in November of even-numbered years, terms expire on five of the City's Commissions and Committees: Heritage and Cultural Arts Commission, Human Services Commission, Parks & Community Services Commission, Planning Commission, and Senior Center Advisory Committee. A recruitment was opened on October 7, 2024, with a deadline for submission to the City Clerk of Friday, November 15, 2024, at 5:00 p.m.

Heritage and Cultural Arts Commission
A total of 15 applications were received by the advertised deadline in response to five openings (four members and one alternate). Mayor Hu recommends the appointment of Shweta Agrawal,

Jain Archana, Dashrath Sankhe, and Julia Tomtania each to four-year terms which expire December 2028; and the appointment of alternate Victoria Liu to a two-year term which expires in December 2026.

Human Services Commission
A total of 14 applications were received by the advertised deadline in response to five openings (three members and two alternates). Mayor Hu recommends the appointment of Vasanth Chetan, Siyu Henningsen, and Adam Lumia each to four-year terms which expire December 2028; and the appointment of alternates Bradyn Shaw and Naveena Rudrapada each to two-year terms which expire in December 2026.

Parks and Community Services Commission
A total of 16 applications were received by the advertised deadline in response to four openings (two members and two alternates). Mayor Hu recommends the appointment of Racheal Matheny and Pradeep Routra each to four-year terms which expire December 2028; and the appointment of alternates Pawan Sohi and Sumit Aneja each to two-year terms which expire in December 2026.

Planning Commission
A total of 12 applications were received by the advertised deadline in response to five openings (three members and two alternates). Mayor Hu recommends the appointment of Srinivas Badami, Guanghui Han, and Jaisena Prasath each to four-year terms which expire December 2028; and the appointment of alternates John Wu and Suresh Puli each to two-year terms which expire December 2026.

Senior Center Advisory Committee
A total of 15 applications were received by the advertised deadline in response to four openings (two members and two alternates). Mayor Hu recommends the appointment of Steve Kau and Tao Luo each to four-year terms which expire December 2028; and the appointment of alternates Michael Goldstein and Regis Harvey each to two-year terms which expire December 2026.

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

The City Council Agenda was posted and applicants were notified.

ATTACHMENTS:

1) Applications for the Heritage and Cultural Arts Commission
2) Applications for the Human Services Commission
3) Applications for Parks and Community Services Commission
4) Applications for the Planning Commission
5) Applications for the Senior Center Advisory Committee

DUBLIN
CALIFORNIA

Heritage and Cultural Arts Commission Application

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The Heritage and Cultural Arts Commission is part of the City's Conflict of Interest Code, and if appointed, you will be required to fill out a disclosure statement which identifies certain financial interest beginning with the immediate twelve-month period prior to your appointment (FPPC Form 700) and attend Ethics Training.

The Heritage and Cultural Arts Commission Bylaws and Rules of Procedure govern the meetings and activities of the Commission.

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Date Time *
11/6/2024

First Name *
Shweta

Last Name *
Agrawal

Address *
Street Address
[redacted]

Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *

14

Have you participated in Inside Dublin? *

- ○ Yes
- ◉ No

If yes, what year?

Application Questions

What education, training or experience do you have in cultural arts or heritage?

My experience spans years of hands-on work in cultural arts. In addition to serving as a Heritage and Cultural Arts Commissioner, I've founded EverPro Kids—an after-school art enrichment program in Dublin through which I have taught thousands of students. I provide classes that are taught all over City of Dublin centers, as well as numerous school locations as after-school programs.. For the past 17 years, my students have excelled through various medium and art techniques. I've been privileged to host an annual exhibition of all my students' artwork in the Dublin City Hall. It has been an absolute honor being able to integrate my students' art into the city's rich heritage. I've also served as the Social Media and Publicity Chair for the Tri-Valley Artist Studio Tour (TVAST), where I managed extensive publicity efforts and collaborated with local news outlets to promote over 80 local artists. Through these roles, I've helped guide the city's art and cultural initiatives and ensure they honor Dublin's heritage while connecting with its diverse, evolving community.

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

My involvement with the Heritage and Cultural Arts Commission began in 2019, where I served first as an alternate commissioner and later as a full commissioner, including a term as Vice Chair in 2021. I have also contributed to several art selection committees, including those for selecting an installment for the new Police Station (Public Safety Complex), Kolb Heritage Park, the Zeiss Innovation Center, and Sean Diamond Park. Additionally, I helped lead the efforts in bringing the Dublin Cultural Arts Center to fruition through extensive layout planning. Furthermore, I have been a professional artist for the past 20 years and have exhibited my own artwork widely in venues such as the SF SOMA Arts, Firehouse Art Center, Lindsey Dirkx Gallery, Dougherty Station Art Center, and various Bay Area art galleries.

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

I see Dublin's heritage as an infinite-growing vibrant canvas that is painted with every new resident, cultural event, and public art piece. As we continue to create a masterpiece, it's important we ask ourselves the question: How can we weave together tradition and innovation? Public art, to me, is one of the primary bridges between history and contemporary art that reflect Dublin's rich history and its modern, diverse community. Parks are the ideal setting for this—where heritage gardens can sit alongside modern murals and utility box art. We have the opportunity to install statues, murals, and displays that thousands of people can walk amongst.
I envision creating more public spaces that celebrate this unique blend—places where residents can experience Dublin's evolution through interactive installations, historical storytelling, and community art projects. For example, we could introduce art festivals that invite local artists to reinterpret Dublin's history through various mediums, or even create more walking tours that link historical landmarks with newly created artworks inspired by those sites.

What knowledge do you have of public art and public art programs in Dublin?

I'm quite familiar with the public art displays and programs in Dublin due to my extensive background as a Heritage and Cultural Arts Commissioner. I've been a part of countless programs that chose the best installment for a selected location based on local artists and their unique contribution to the public art of our local community.

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

My main contribution: bold ideas that push boundaries—or even reimagine them completely.Our public spaces should do more than just display the past; they should reflect the city's dynamic growth. Old and new traditions should coexist in meaningful dialogue. Dublin's identity should evolve with purpose—so that tradition is blended with innovation in ways that resonate with every resident.
With my experience in public art projects, event organization, and community education, I know how to expand participation in heritage events and art initiatives. My goal is to create programs that transform Dublin's history into a lived experience—immersive, participatory, and reflective of Dublin's future. dynamic art installations, rotating cultural exhibits, and community-driven storytelling projects just to name a few. By pushing the boundaries of what heritage and cultural arts can be, I know we can create spaces and events that inspire, connect, and evolve alongside Dublin itself.

Please list any current or recent membership in arts, culture or heritage organizations.

I've been on the Heritage and Arts Commission as a commissioner for the past 6 years. I am a member at large of the Alliance of Visual Arts (AVA), where I represent the Tri-Valley area and support local art organizations, foster a creative network among artists, and connect them

with the community. Through AVA, I contribute to efforts that inform the public about visual art events and provide local artists with a platform to showcase their work online for free. In addition, I am a member of the Tri-Valley Artist Studio Tour (TVAST). I used to serve as the Social Media and Publicity Chair where I worked extensively with local publications and news outlets to bring visibility to the event and the incredible talent of over 80 participating artists across the Tri-Valley area. Through this role, I've helped amplify TVAST's presence by developing strong partnerships with the media and crafting engaging publicity strategies. I've also been able to build connections within the local arts community and to enhance the visibility and appreciation of art in our region. I'm also currently a commissioner for the Heritage and Cultural Art Commissioner. Additionally, as an artist I'm a part of Dublin Art Collective, Pleasanton Art League, Livermore Art Association, and various Bay Area art gallery associations.

What experience do you have serving on advisory committees, task forces, boards or commissions?

I have served as a commissioner on Dublin's Heritage and Cultural Arts Commission for the past six years, including a term as Vice Chair in 2021. In this role, I have been deeply involved in public art selection, working with city staff and fellow commissioners to ensure art installations align with Dublin's values and community vision. My experience also includes judging various art exhibitions across the Bay Area, where I've supported local artists and contributed to art recognition initiatives in the region. I've been able to gain valuable skills in collaborative decision-making, community engagement, and strategic planning within an advisory setting.

Why are you interested in serving on the Heritage and Cultural Arts Commission?

To express my love for the culture of Dublin.

I'm inspired to have the opportunity to contribute to a community that has given so much to its residents—both old and new. I see Dublin as a city with heritage that continues to meet modernity, where pioneer stories share the room with new voices, and where every resident is given the chance to find themselves in the city's evolving landscape. By serving on the Heritage and Cultural Arts Commission, I can help transform Dublin's story into one that continues to grow and resonate with everyone who calls this city home.

My vision is to honor Dublin's rich heritage while creating spaces and programs that engage and connect. I want to support initiatives that make history feel alive—whether through public art that captures our city's journey, events that celebrate both tradition and innovation, or educational programs that inspire pride and belonging. I believe cultural arts should be platforms for connection, creativity, and community growth.

I hope to bring fresh ideas to the commission that reflect Dublin's unique spirit and foster an inclusive cultural identity where every resident feels values. I am excited to be part of shaping a Dublin that uses art and culture as powerful tools to bridge generations and build a stronger, more united community.

Heritage and Cultural Arts Commission Application

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Date Time *

11/15/2024

First Name *

Jain

Last Name *

Archana

Address *

Street Address

[redacted]

Address Line 2

City

Dublin

State/Province/Region

CA

Postal/Zip Code

94568

Country

United States

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

11

Have you participated in Inside Dublin? *

- ○ Yes
- ◉ No

If yes, what year?

Application Questions

What education, training or experience do you have in cultural arts or heritage?

I have a deep appreciation for cultural arts and heritage, which has been fostered through a combination of formal education, personal experiences, and active engagement with community arts initiatives. I was a student of Indian classical dance - Kathak over a period of 8 years, I've gained insight into the cultural arts through performing dance session at public events, including course in artistic dance, its history, architecture, its reference against other classical dance styles and costume design. These subjects provided a broad understanding of how different cultures express themselves through visual arts, music, dance, and performance.

I've also volunteered for cultural events and festivals, where I've seen firsthand how art can bring diverse communities together and celebrate their shared heritage. Additionally, I've worked closely with local artists and artisans in my professional capacity, promoting projects that integrate artistic expression with urban design and community development. This experience has taught me how to appreciate and elevate local cultural heritage while fostering new creative expressions.

In my professional career, I've also supported initiatives that use art and culture to enrich communities, often through partnerships with local cultural organizations or art collectives. This exposure has helped me understand the value of maintaining cultural heritage while encouraging innovation in artistic practices, especially in public spaces.

Overall, my experiences in education, volunteer work, and professional collaborations have provided me with a strong foundation in cultural arts and heritage, which I hope to further apply to ensure the preservation and promotion of these vital community aspects in Dublin.

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

Kathak dance sessions
Deepavali celebration dances
New year - Batukamma's dance

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

Bridging Dublin's rich pioneer heritage with its more recent growth requires a thoughtful approach that honors the city's past while embracing its evolving identity. Dublin has a unique opportunity to celebrate its history through its parks, facilities, and community programs, creating a connection between the past and the present. One way to do this is by integrating historical landmarks and stories into modern public spaces. For example, preserving historical buildings like the Kolb House while incorporating modern amenities around them helps create a sense of continuity, where visitors can appreciate Dublin's roots while enjoying the vibrancy of its growth.

Additionally, I believe in the importance of community education programs that highlight the city's pioneer history, such as historical walking tours, exhibits, and events that connect current residents to the city's past. By collaborating with local schools, historical societies, and cultural groups, Dublin can engage younger generations in learning about the city's pioneer roots, fostering a sense of pride and respect for the heritage that shaped the city.

Furthermore, Dublin's parks and recreational facilities could incorporate elements of the past, like art installations or interpretive signage, to visually tell the story of the city's pioneers alongside contemporary uses. Events such as cultural festivals, craft fairs, or heritage days could celebrate both Dublin's history and the diverse populations that have contributed to its modern identity. These events can showcase traditional crafts, music, and customs while also featuring contemporary expressions of Dublin's multicultural community.

In essence, bridging the pioneer era with Dublin's modern growth means recognizing and respecting the city's history while encouraging inclusivity, diversity, and innovation. By integrating the past with the present through programs, facilities, and public spaces, Dublin can honor its roots while fostering a vibrant, forward-thinking community.

What knowledge do you have of public art and public art programs in Dublin?

Dublin has made significant strides in developing public art programs that engage the community, beautify the city, and reflect its diverse cultural heritage. One of the most visible and impactful initiatives is the city's public art program, which includes a variety of art pieces

displayed in public spaces such as parks, streets, and civic buildings. Dublin's public art features works from local artists and focuses on themes that highlight the city's history, cultural diversity, and community spirit.

A great example is the city's utility box art project, where utility boxes across Dublin have been transformed into colorful works of art. These painted boxes, featuring designs that represent Dublin's culture and identity, not only enhance the aesthetic appeal of public spaces but also create a sense of community pride. One of the most notable pieces is the popcorn-themed utility box, which is a fun and quirky nod to Dublin's history as the home of the original Popcorn Festival.

In addition to the utility box program, Dublin has showcased larger public art installations in areas like the Dublin Civic Center and various parks. These pieces often feature natural or cultural elements that connect residents with the city's roots, while also celebrating contemporary artistic expressions. The city's commitment to public art is evident in its dedication to maintaining and growing these programs, with regular updates and new projects introduced to keep public art vibrant and relevant.

Dublin's public art efforts also extend to collaborations with local artists and schools, creating opportunities for the community to get involved in the artistic process. Programs like "Art in the Park" and community art projects encourage residents of all ages to participate in creating and appreciating public art. These programs help foster creativity and inclusivity, offering everyone a chance to contribute to the city's artistic landscape.

Overall, Dublin's public art initiatives provide a platform for local artists to showcase their work, offer cultural enrichment to residents, and create spaces that encourage community interaction and pride. Through these efforts, the city has positioned itself as a place where art is not just a passive experience but an active part of daily life, reflecting the city's dynamic and diverse community.

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

As a member of the Heritage & Cultural Arts Commission, I believe my most important contribution would be to foster a deeper connection between Dublin's rich history, diverse cultures, and its growing community. I bring a unique blend of professional experience, passion for cultural engagement, and a commitment to creating inclusive spaces where all residents can experience, appreciate, and contribute to the arts.

I would focus on developing programs and initiatives that highlight Dublin's diverse cultural heritage while promoting the work of local artists and communities. By creating opportunities for collaborative art projects, cross-cultural exchanges, and public art displays, I aim to enrich the city's cultural fabric. Additionally, I would work to ensure that Dublin's heritage is preserved in a way that is accessible and meaningful to all residents, including younger generations, newcomers, and underrepresented groups.

Through strategic partnerships with local schools, artists, cultural organizations, and community groups, I would advocate for inclusive cultural programming that encourages participation from all segments of the population. Whether through workshops, performances, or public art initiatives, my goal would be to ensure that Dublin's cultural arts programs are diverse, accessible, and reflective of the community's values and history.

In short, my contribution would be to help bridge Dublin's past with its future by promoting arts and heritage programs that foster unity, celebrate diversity, and create lasting cultural experiences for all residents.

Please list any current or recent membership in arts, culture or heritage organizations.

Member in international art committee.

What experience do you have serving on advisory committees, task forces, boards or commissions?

I do not experience serving in art, culture advisory committee, but have been in Dublin High School student mentor/advisory committee. Being an engineer at a high tech company, I could not get the time required so far and I am using this opportunity to get in. I have a solid background in serving on various company's technical committees and boards. Over the years, I have gained valuable experience in collaborative decision-making, strategic planning, and problem-solving, which has allowed me to effectively contribute to the groups I've been part of.

Additionally, I have served on non-profit like RoboGarden - FRC team, where I played an active role in guiding strategies, advocating for funding, and helping develop programs that align with high school students. My time on these sessions has helped me understand the intricacies of managing resources, coordinating with partners, and ensuring that initiatives are executed successfully.

Through these experiences, I've developed strong leadership skills, honed my ability to build consensus, and deepened my commitment to public service. These experiences have prepared me to serve effectively on advisory committees, task forces, boards, and commissions, where I can bring both my passion for community engagement and my professional skills to make a positive impact.

Why are you interested in serving on the Heritage and Cultural Arts Commission?

I am interested in serving on the Heritage and Cultural Arts Commission because I am deeply passionate about preserving and celebrating Dublin's rich cultural heritage while fostering opportunities for artistic expression. Dublin's evolving identity—shaped by its diverse community, history, and modern growth—presents a unique opportunity to create an inclusive cultural landscape that resonates with all residents.

As a long-time resident and community advocate, I believe that cultural arts play a vital role in bringing people together, promoting understanding, and enriching the quality of life. Serving on this Commission would allow me to contribute to ensuring that Dublin's cultural programs reflect the diversity of our population while celebrating the city's heritage. I am excited about the possibility of helping to shape initiatives that promote local artists, provide platforms for community engagement, and preserve the cultural narratives that make Dublin unique.

Moreover, my background in leadership, project development, and community involvement equips me with the skills to collaborate effectively with other members of the Commission, community organizations, and local stakeholders. I am eager to work on programs and initiatives that encourage the arts to be accessible, dynamic, and an integral part of our community, fostering creativity, inclusion, and pride in Dublin's identity.

Heritage and Cultural Arts Commission Application

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Date Time *

11/15/2024

First Name *

DASHRATH

Last Name *

SANKHE

Address *

Street Address

[redacted]

Address Line 2

[redacted]

City

Dublin

State/Province/Region

CA

Postal/Zip Code

94568

Country

United States of America

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

10 years

Have you participated in Inside Dublin? *

- (●) Yes
- ( ) No

If yes, what year?

For sports every year

Application Questions

What education, training or experience do you have in cultural arts or heritage?

After School cricket coaching,

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

Annual cultural events
Cricket tournaments
Cricket training to Youth of Dublin

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

I can share my experience to develop youth programs through sports events

What knowledge do you have of public art and public art programs in Dublin?

I am associated with couple of Non Profit organizations

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

Developing ethics, health and awareness among youth to be a good citizen through proper sport guidence

Please list any current or recent membership in arts, culture or heritage organizations.

Head coach of DSCA cricket academy Dublin

What experience do you have serving on advisory committees, task forces, boards or commissions?

Why are you interested in serving on the Heritage and Cultural Arts Commission?

Currently involve in developing sport like cricket the one is speedily growing in USA

Heritage and Cultural Arts Commission Application

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Date Time *

11/5/2024

First Name *

Julia

Last Name *

Tomtania

Address *

Street Address

[redacted]

Address Line 2

City

Dublin

State/Province/Region

CA

Postal/Zip Code

94568

Country

United States

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

17 years

Have you participated in Inside Dublin? *

- (●) Yes
- ( ) No

If yes, what year?

2016-current

Application Questions

What education, training or experience do you have in cultural arts or heritage?

I have a BA in Art with an emphasis on art History. I am a local worship pastor and an abstract artist. I also the current president of the Dublin Arts Collective, a local non-profit that promotes and supports the arts throughout Dublin and surrounding areas.

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

I have sat on the Heritage and Cultural Arts commission as a commissioner, vice- chairpersons & Chairpersons for the city of Dublin since January of 2021. We have worked on many public art installations, both temporary and permanent throughout city parks and public areas. We also approved the business plan for the Dublin Arts Center. I have actively participated in local festivals in bring art and artists for public art display for youth and art activities for both adults and children.

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

Bridging the pioneer era with contemporary events is easy when you bring awareness to historical events and the implications it has had on Dublin as a whole. One of the finest displays of public artwork in Dublin is the work, I and the Heritage and cultural arts commission approved is the bronze informative small artworks and the large bronze sculptures at Heritage Park. We can't properly move forward, if we don't honor what was before us.

What knowledge do you have of public art and public art programs in Dublin?

I have participated in the recommendations of Public Art to the city council via The commission, many times over. The city has many forms of both public and private artworks throughout. Most importantly, I can't wait to see his artwork will be emphasized through the opening of the New Dublin Arts Center.

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

I believe I bring very valuable input and expertise on what is needed and what is right for art and the arts in the city of Dublin. I have a keen eye for what moves people, creatively. I am not only an artists, but a musician and understand what goes into producing culture awareness in art.

Please list any current or recent membership in arts, culture or heritage organizations.

Current Heritage and Cultural Arts commissioner for the City of Dublin, Current president of the Dublin Arts Collective and current worship pastor located in a Dublin Church.

What experience do you have serving on advisory committees, task forces, boards or commissions?

I have been on multiple committees for Alameda Arts Commission, and the City of Dublin on public art displays as well as sat on an a committee with the inclusion and equity task force for the Splatter Festival.
I am a current commissioner for the City of Dublins Heritage and cultural arts board
I am the Current President residing in the board of The Dublin Arts collective.

Why are you interested in serving on the Heritage and Cultural Arts Commission?

I love being part of supporting, promoting and helping with cultural awareness, historical impact and visual storytelling and beauty through art, music and the arts. I am passionate about these areas of opportunity and would be honored to contribute and continue in this work. I have been involved with local artists, organizations and have the ability and keen knowledge on what a city needs creatively while maintaining cultural and historical significance.

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Date Time *

11/15/2024

First Name *

Victoria

Last Name *

Liu

Address *

Street Address

[redacted]

Address Line 2

City

Dublin

State/Province/Region

CA94568

Postal/Zip Code

94568

Country

Alameda

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

5

Have you participated in Inside Dublin? *

- ○ Yes
- ◉ No

If yes, what year?

Application Questions

What education, training or experience do you have in cultural arts or heritage?

- My College degree is Fine Arts
- I have Art Consultant Business
- I volunteered Teaching @ Adult school and Youth group

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

- Connect with the community to communicate and bridge between the cultures.
- Reflect and improve during the process
- Develope the good Program that earned good credit @ Dublin city community

Thank You.

What knowledge do you have of public art and public art programs in Dublin?

- Dublin has good public art, but there is always space to get better and better.Thank You.

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

- I would do good research of current, study the history and Plan the future developement according to the research and study, to build up practical way with community and Team together to do good contribution work. Thank You.

Please list any current or recent membership in arts, culture or heritage organizations.

What experience do you have serving on advisory committees, task forces, boards or commissions?

- APAPA board
- Dublin sister city commission

Why are you interested in serving on the Heritage and Cultural Arts Commission?

- Dublin city is a good town with Heritage and cultural Arts, I'd be glad to be part of the good Team to make excellent Art work @Dublin city. Thank You.

Heritage and Cultural Arts Commission Application

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Date Time *

11/15/2024

First Name *

Surbhi

Last Name *

Aneja

Address *

Street Address

[redacted]

Address Line 2

City

Dublin

State/Province/Region

CA

Postal/Zip Code

94568

Country

USA

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

12 years

Have you participated in Inside Dublin? *

- ○ Yes
- ◉ No

If yes, what year?

Application Questions

What education, training or experience do you have in cultural arts or heritage?

While I don't have a formal education in cultural arts and heritage but I really take a keen interest in this area and really enjoy getting involved with in various cultural activities.
I was involved as a program lead for Arts in Action during my kids elementary education. Also was involved in helping the elementary school organize a cultural talent show and volunteered there.

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

I have participated in several of the Splatter events, St Patricks day Parade, July 4th celebrations at the emerald glen park and other cultural festivals in the neighboring cities.
This has given me a wider exposure to the different cultures and ethnic groups

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

First, bridging the pioneer era to recent growth in Dublin needs consideration in terms of its heritage that embraces such diversity and vibrancy of the current population. This may be achieved by:

Preserving Historic Legacy: Continue to recognize pioneer history of Dublin through landmarks, parks, and programs such as Heritage Park and Museums. These areas and events, such as Pioneer Days, give a more personal touch to Dublin's beginnings and may be used as an educational tool for the newer residents.

Celebrating Diversity: Events and programs that would involve the stories, traditions, and contributions of the newer communities coming into Dublin. Example: Expansion of cultural festivals or collaborative projects showing pioneer and modern histories.

Build Community Connections: Use program opportunities to offer cross-generational and cross-cultural activities that celebrate shared history while fostering an inclusive vision for Dublin's future. Examples include workshops, storytelling, or community art projects that integrate Dublin's pioneer past with the cultural richness of its diverse present.

These criteria intertwined allow Dublin to build a community respectful of its heritage yet celebrationist toward the diversity that makes Dublin unique today.

What knowledge do you have of public art and public art programs in Dublin?

I'm aware that Dublin is very committed to including public art in all community areas as an expression of culture and diversity. Programs like the City's Public Art Master Plan steer the selection and placement of artworks within parks, trails, and facilities to fun and inspiring environments for residents and visitors alike. I met the artist who was painting the utility boxes in the corners of Dublin streets giving the vibrant look to the city in every corner telling a story.

I have also seen the way that public art elevates events like Splatter, celebrating creativity and community identity. The public art programs of Dublin beautify our environs and link the past, present, and future in a manner that is inclusive and inspiring.

I look forward with anticipation to learning more about these programs and supporting efforts toward expanding their presence into all neighborhoods and cultural groups.

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

As a member of the Heritage & Cultural Arts Commission, my most important contribution would be to help preserve Dublin's rich history while fostering a deeper connection to its growing and diverse community. With my experience volunteering in community events such as the Dublin parade and the Jr. Warriors basketball program, I understand the importance of creating inclusive opportunities that celebrate our shared heritage and cultural diversity.

I would focus on promoting programs and initiatives that honor Dublin's pioneer history while incorporating the traditions and contributions of newer residents. By advocating for events, public art, and educational opportunities that reflect Dublin's unique identity, I aim to ensure that everyone feels represented and connected to the city's evolving story.

Collaboration with residents, local artists, and cultural organizations would also be key in shaping initiatives that engage and inspire the community for generations to come.

Please list any current or recent membership in arts, culture or heritage organizations.

While I am not currently a member of any specific arts, culture, or heritage organizations, I have actively participated in community events that celebrate Dublin's culture and heritage. For instance, I have volunteered at the Splatter event, an annual celebration that showcases local arts and creativity, and I've been involved in the Dublin parade, which is a great community event reflecting our city's diverse culture.

What experience do you have serving on advisory committees, task forces, boards or commissions?

I believe the combination of leadership and volunteer experience I have garnered would be valuable in serving on an advisory committee or commission.

Why are you interested in serving on the Heritage and Cultural Arts Commission?

I am interested in serving on the Heritage and Cultural Arts Commission because I am passionate about preserving Dublin's rich history while embracing its cultural diversity. As a resident of Dublin, I have seen firsthand how our community has grown and evolved, and I want to contribute to ensuring that our heritage is celebrated and accessible to all.

Having volunteered at events like the Dublin parade and Splatter, I understand the power of arts and culture in bringing people together and fostering a sense of pride and belonging. I believe that serving on the Commission would allow me to help guide programs and initiatives that reflect the diverse backgrounds and experiences of our residents, ensuring that Dublin's cultural arts continue to thrive and engage all members of our community.

My goal is to support projects that are inclusive, educational, and inspiring, connecting Dublin's past with its vibrant future

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Date Time *

11/15/2024

First Name *

RENALIN

Last Name *

BRIONES

Address *

Street Address

[redacted]

Address Line 2

City

DUBLIN

State/Province/Region

CA

Postal/Zip Code

94568

Country

US

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

1

Have you participated in Inside Dublin? *

- (●) Yes
- ( ) No

If yes, what year?

2024

Application Questions

What education, training or experience do you have in cultural arts or heritage?

I have a Bachelors Degree in Tourism and a Masters in Public Management,
I also completed Destination Management in Brugge Belgium, that involved cultural preservation.
And I am an advocate of promoting cultural awareness and I appreciation for the arts.

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

This is my first year in Dublin and I would like to be a member of the Dublin Historical Society and support and participate in the activities for the city.

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

I think educating residents and visitors (by sharing the story of the pas and birth of the city) would be a great way to bridge the pioneer era with the future.

What knowledge do you have of public art and public art programs in Dublin?

I am a participant of Inside Dublin, and we did a bus tour of the public art installations. Last night we also heard from Parks and Recreation about private art and temporary ones.

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

I'm eager to contribute my time and talent in creating tours to the Heritage and Cultural Arts Commission.

Please list any current or recent membership in arts, culture or heritage organizations.

I am also a member of the National Trust for Historic Preservation here in the US.

What experience do you have serving on advisory committees, task forces, boards or commissions?

I was actively engaged with Subic Bay Metropolitan Authority Tourism for 8 years and have been part of task forces and advisory committees during that time.

Why are you interested in serving on the Heritage and Cultural Arts Commission?

I am proud to be a resident of Dublin Ca, and would love to see the City grow and evolve while embracing its roots.

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Date Time *

11/15/2024

First Name *

Sheena

Last Name *

Dale

Address *

Street Address

[redacted]

Address Line 2

City

Dublin

State/Province/Region

CA

Postal/Zip Code

94568

Country

USA

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

9 years

Have you participated in Inside Dublin? *

- ○ Yes
- ◉ No

If yes, what year?

Application Questions

What education, training or experience do you have in cultural arts or heritage?

I am an engineer by profession and an artist by hobby. As an engineer, I have built structures and devices that required creativity and technical understanding. These structures have been for public events, displays and competitions. I have also used my love of engineering and creativity and volunteered as as a technical judge of the science fair projects at Amador Elementary.

I am also an artist by hobby and enjoy drawing, painting, burning wood. i have made many displays, art works for events. I have also used my passion for art and volunteered at Amador Elementary as an Art Docent.

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

I have been an art docent for elementary school students at Amador Elementary. I have submitted my work for consideration to the art competitions (not yet selected but still trying). I have also volunteered at events for Dublin as a member of the Amador Elementary PFC. These include cultural events and art fairs.

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

Heritage is a composite of snapshots in time. Every snapshot is ingrained in the culture of Dublin and requires acknowledgement, celebration and recognition. In order to bridge the pioneer era to our current era, it is important to provide awareness of these times. This can be done via projects for children, modern art for current demographics, booths at different festivals and other ways to show the different snapshots of Dublin's rich heritage.

What knowledge do you have of public art and public art programs in Dublin?

I am aware of the public art and public art programs because I have read up on this the website. In addition, after each public art event, I have visited the displays with my kids to teach them about how important it is to implement artworks throughout the city with local artists. This adds to the culture and heritage of Dublin moving forward.

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

I am a very creative and organized person. I can contribute to the Heritage & Cultural Arts Commission with new ideas and ways the public can engage in creating public art projects. For example, art projects that align with the tenets of our city - the environment, education and the growth of Dublin. In addition, I am very organized and can help facilitate the development of projects and coordinate logistics.

Please list any current or recent membership in arts, culture or heritage organizations.

I am an Art Docent for the Art in Action program at Amador Elementary. I am a member of the Parent Faculty Club at Amador Elementary. I am also the Team Manager for a team in Dublin United Soccer League.

What experience do you have serving on advisory committees, task forces, boards or commissions?

I have served on the Advisory Board for the Biomedical Engineering Society at San Jose State University (serving as President, Vice President, etc.). I was also the coordinator of the first Biomedical Engineering Society Conference at SJSU and served as an Advisor moving forward. I am also on internal committees and boards as my role in Abbott.

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Date Time *

11/15/2024

First Name *

Guanghui

Last Name *

Han

Address *

Street Address

[redacted]

Address Line 2

City

Dublin

State/Province/Region

CA

Postal/Zip Code

94568

Country

US

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

7

Have you participated in Inside Dublin? *

- ○ Yes
- ◉ No

If yes, what year?

Application Questions

What education, training or experience do you have in cultural arts or heritage?

I hold a Ph.D. in Analytical Chemistry and work in the biotech and biopharma industry, where precision and innovation are at the core of what I do. Beyond my scientific pursuits, I have a deep passion for photography, which allows me to capture the beauty of the world around me. Dublin, with its rich history, vibrant culture, and stunning landscapes, has been a significant source of inspiration for my creative work.

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

City of Dublin 2024 Splatter Festival

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

Dublin's rich heritage, rooted in its pioneer era, provides a strong sense of identity that continues to shape the community. As the city grows and evolves with diverse demographics and modern development, it's essential to create bridges between its past and present. Integrating historical narratives into contemporary spaces, such as parks and public facilities, and hosting multicultural events in historic venues can honor Dublin's roots while celebrating its vibrant growth. Engaging the community through storytelling, workshops, and cultural programs ensures that the city's history remains a living part of its identity, fostering unity and a shared sense of belonging.

What knowledge do you have of public art and public art programs in Dublin?

Dublin has a vibrant Public Art Program that includes over 30 publicly-owned artworks in parks and civic spaces, along with private installations through the Public Art Ordinance. Initiatives like the Utility Box Art Program and temporary exhibits such as "Picture This" engage the community while enhancing public spaces. The upcoming Dublin Arts Center, set to open in 2025, will further support cultural arts with dedicated facilities for art, music, and performance. These programs reflect Dublin's commitment to celebrating its heritage and fostering community through art.

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

As a member of the Heritage & Cultural Arts Commission, my most important contribution would be fostering a meaningful connection between Dublin's rich heritage and its diverse, evolving community. Drawing from my professional background and passion for cultural arts, I would advocate for inclusive programs that celebrate both the city's pioneer roots and its contemporary multicultural identity. By promoting community engagement through innovative public art initiatives, preservation projects, and cultural events, I aim to create opportunities for all residents to connect with Dublin's story and actively contribute to shaping its cultural landscape.

Please list any current or recent membership in arts, culture or heritage organizations.

A member of the American Society for Mass Spectrometry (ASMS)

What experience do you have serving on advisory committees, task forces, boards or commissions?

Worked as a advisory committees in Well middgle school, and also the Head of Department in current job

Why are you interested in serving on the Heritage and Cultural Arts Commission?

I am interested in serving on the Heritage and Cultural Arts Commission because I am passionate about fostering a deep connection between history, culture, and the community. With a strong appreciation for both Dublin's rich heritage and its vibrant, diverse growth, I see an opportunity to contribute to preserving its history while promoting cultural inclusivity through art and heritage programs. My background in analytical research, creative photography, and community engagement equips me to bring innovative ideas to the Commission, ensuring that Dublin's legacy continues to inspire and connect future generations.

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Date Time *

11/14/2024

First Name *

Shubha

Last Name *

Kandukoori

Address *

Street Address

[redacted]

Address Line 2

[redacted]

City

Dublin

State/Province/Region

CA

Postal/Zip Code

94568

Country

United States

Phone (Primary) *

[redacted]

Phone (Secondary)

9259676520

E-mail *

[redacted]

How long have you been a resident of Dublin? *

7

Have you participated in Inside Dublin? *

- (●) Yes
- ( ) No

If yes, what year?

2024

Application Questions

What education, training or experience do you have in cultural arts or heritage?

N/A

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

N/A

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

N/A

What knowledge do you have of public art and public art programs in Dublin?

N/A

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

N/A

Please list any current or recent membership in arts, culture or heritage organizations.

N/A

What experience do you have serving on advisory committees, task forces, boards or commissions?

N/A

Why are you interested in serving on the Heritage and Cultural Arts Commission?

I love my city Dublin,CA

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Date Time *

11/15/2024

First Name *

Tao

Last Name *

Luo

Address *

Street Address

[redacted]

Address Line 2

City

Dublin

State/Province/Region

California

Postal/Zip Code

94568

Country

United States

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

27 years

Have you participated in Inside Dublin? *

- ○ Yes
- ◉ No

If yes, what year?

Application Questions

What education, training or experience do you have in cultural arts or heritage?

My experience as a board member of Valley Dance Theater and a member of the Baobichen Foundation demonstrates significant involvement in cultural arts. At Valley Dance Theater, I was promoting and supporting performing arts, particularly dance, which highlights my leadership and passion for this field. Being part of the Baobichen Foundation, an art-related nonprofit, further showcases my commitment to cultural arts and heritage, as nonprofits like this often focus on preserving, promoting, and sharing artistic traditions and creative expression.

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

My participation in the St. Patrick's Day Parade and the introduction of Chinese food delegations, like the Sichuan delegation, highlights my efforts to promote cultural exchange and appreciation. This experience reflects my enthusiasm for celebrating and sharing cultural heritage in meaningful and community-oriented ways.

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

I have lived in Dublin for over 27 years. During this time, I have connected several cities to Dublin and helped establish friendship city relationships.

What knowledge do you have of public art and public art programs in Dublin?

Not that much

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

Please list any current or recent membership in arts, culture or heritage organizations.

Baobichen Foundation

What experience do you have serving on advisory committees, task forces, boards or commissions?

My experience as a board member of Valley Dance Theater and a member of the Baobichen Foundation demonstrates significant involvement in cultural arts.

Why are you interested in serving on the Heritage and Cultural Arts Commission?

I have always been interested in learning art and believe that art is one of the most important aspects of life.

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Date Time *
11/15/2024

First Name *
Thiagarajan

Last Name *
Muthuganeisan

Address *
Street Address
[redacted]

Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *

4

Have you participated in Inside Dublin? *

- Yes
- No

If yes, what year?

Application Questions

What education, training or experience do you have in cultural arts or heritage?

While my formal education is in engineering, culminating in a Master's degree, and my professional experience is in program management, I believe the skills I've gained in these areas are highly transferable to cultural arts and heritage initiatives. For example, my background has equipped me with strong project planning, organizational, and problem-solving skills, which are essential for managing and supporting community programs effectively.

Though I do not have direct experience in cultural arts or heritage, I am passionate about engaging with my community and learning more about Dublin's rich history and cultural assets. I am eager to use this opportunity to deepen my understanding and make meaningful contributions to the Commission's work.

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

Since moving to Dublin in 2020, I have actively participated in several key artistic and cultural activities that celebrate the city's vibrant community spirit:

St. Patrick's Day Celebrations: I have been part of Dublin's iconic St. Patrick's Day Parade and Fun Run. These events showcase Irish heritage, community pride, and cultural engagement, making them a cornerstone of Dublin's identity.

Splatter Festival: I have attended the annual Splatter Festival every year since moving to Dublin. This event celebrates art, culture, and community through diverse performances, hands-on activities, and culinary experiences.

These activities have deepened my connection to Dublin and inspired me to contribute more actively to its cultural and artistic landscape.

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

Dublin's pioneer heritage with its current growth involves recognizing the city's historical roots and embracing its evolving identity as a diverse and thriving community. I would approach this balance by focusing on preserving Historical Sites within Dublin like the Heritage Park and Museums and promoting educational outreach/storytelling programs about Dublin's heritgage sites. I will continue to support and foster inclusive cultural programs like the Splatter Festival, St. Patrick's Day Celebrations. These activities have been amazing opportunities to connect with Dublin's diverse population and sharing a common cultural space. Last one would be connecting through Public Art to bridge Dublin's history with its modern growth. For example, installations to reflect themes of local heritage while incorporating contemporary artistic expressions. I believe this approach ensures that the city's evolution is celebrated as a continuation of its rich heritage.

What knowledge do you have of public art and public art programs in Dublin?

I am aware of Dublin's Public Art Program which offers residents and visitors opportunities to engage with art that celebrates both local heritage and modern creativity. I know about Dublin's Public Art Program that includes over 30 publicly-owned artworks displayed across parks, civic buildings, and other public spaces. These installations range from murals and sculptures to interactive pieces, each enhancing the community's aesthetic and cultural appeal. I recognise these artworks often reflects Dublin's history, diversity, and future aspirations. For example, pieces celebrate the city's agricultural past, its pioneer roots, and its evolving multicultural identity.

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

As a member of the Heritage & Cultural Arts Commission, my most significant contribution would be leveraging my project management expertise and global perspective to enrich Dublin's cultural and artistic initiatives. My professional experience has honed my ability to plan, organize, and execute complex projects effectively—skills that are essential for assessing proposals, managing resources, and contributing to the Heritage and Cultural Arts Long Range Plan. Additionally, having traveled to over 30 countries, I have gained unique insights into how diverse cultures preserve their heritage and celebrate the arts. This global exposure equips me to advocate for inclusive programs that honor Dublin's historical roots while embracing its multicultural present. By combining my technical skills with a deep appreciation for cultural diversity, I aim to help design and deliver initiatives that celebrate Dublin's heritage, enrich its artistic landscape, and foster a strong sense of community.

Please list any current or recent membership in arts, culture or heritage organizations.

I am not currently a member of any arts, culture, or heritage organizations, but I am eager to get involved and contribute meaningfully to Dublin's cultural and artistic community. My participation in events such as the St. Patrick's Day celebrations, the Fun Run, and the Splatter Festival has sparked a strong interest in supporting programs that celebrate and preserve our city's rich heritage and diverse cultural landscape. Serving on the Heritage & Cultural Arts Commission would provide me with the perfect opportunity to expand my engagement and contribute to these efforts in a more formal and impactful way.

What experience do you have serving on advisory committees, task forces, boards or commissions?

While I have not yet served on an advisory committee, task force, board, or commission related to arts, culture, or heritage, I have extensive experience leading committees and organizing events throughout my life. From school days to my professional career, I've been involved in planning and executing projects that require collaboration, strategic decision-making, and community engagement. These experiences laid the foundation for my transition into project management, where I currently oversee complex programs that require both attention to detail and the ability to balance diverse perspectives.

This background in leadership and event coordination has equipped me with the skills to work effectively on committees, where collaboration and thoughtful input are critical. I'm excited to bring these skills to the Heritage & Cultural Arts Commission and contribute to shaping Dublin's cultural and artistic future.

Why are you interested in serving on the Heritage and Cultural Arts Commission?

I am deeply interested in serving on the Heritage and Cultural Arts Commission because I want to contribute and serve my community in a meaningful way. As a parent to a toddler, I am motivated to engage more with Dublin and ensure it remains a vibrant and inclusive place for future generations. The opportunity to help shape Dublin's cultural landscape excites me because I believe it's crucial to make our kids aware of the rich heritage that has shaped our city, while also encouraging them to engage with the community through the arts.

Art and culture are powerful tools for bringing people together, and I want to help create opportunities that connect children and families to Dublin's history and creative spirit. By fostering community engagement through cultural programs, we can help inspire future generations to value and celebrate both our shared past and our diverse, evolving identity.

Heritage and Cultural Arts Commission Application

The Heritage and Cultural Arts Commission is an advisory body to the City Council and City Staff. This Commission is made up of seven members of the community who serve four-year staggered terms and one alternate serving two-year terms. The Commission considers and makes recommendations to the City Council on historical, cultural, and artistic matters by: ensuring historical preservation of the Heritage Center; generating public input concerning the arts; and, reviewing arts contract proposals. The Commission may also review and make recommendations regarding the City's budgets for arts programs, facilities, and the Heritage and Cultural Arts Long Range Plan for the community. The Heritage and Cultural Arts Commission Bylaws and Rules of Procedure govern the meetings and activities of the Commission.

The Heritage and Cultural Arts Commission is part of the City's Conflict of Interest Code, and if appointed, you will be required to fill out a disclosure statement which identifies certain financial interest beginning with the immediate twelve-month period prior to your appointment (FPPC Form 700) and attend Ethics Training.

The Heritage and Cultural Arts Commission Bylaws and Rules of Procedure govern the meetings and activities of the Commission.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *

11/13/2024

First Name *

Salim

Last Name *

Razawi

Address *

Street Address

[redacted]

Address Line 2

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City

Dublin

State/Province/Region

CA

Postal/Zip Code

94568

Country

USA

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

10

Have you participated in Inside Dublin? *

- ○ Yes
- ◉ No

If yes, what year?

Application Questions

What education, training or experience do you have in cultural arts or heritage?

I have over a decade of experience in arts management, education, and cultural programming, including serving as the Chair of the Artistic Planning Committee at Town Hall Theatre. I have developed and led arts curriculum, managed theatre productions, and facilitated community workshops with the City of Pleasanton and various theatre companies around the bay area. Additionally, my background as an Afghan American gives me a unique perspective on cultural heritage and the importance of preserving and celebrating diverse histories.

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

As mentioned, I have engaged in arts and culture activities throughout the Bay Area, working with local theatre companies and collaborating on community arts initiatives. Although I have not directly led projects in Dublin, my experience in the surrounding region like Pleasanton and San Ramon has prepared me to contribute effectively to Dublin's artistic and cultural landscape.

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

I think most importantly bridging Dublin's pioneer heritage with its recent diverse growth involves creating inclusive programming that honors historical roots while showcasing modern narratives. I would advocate for initiatives that blend traditional heritage events with multicultural festivals, workshops, and public art projects, fostering a sense of continuity and shared identity among all community members. To match the community we serve.

What knowledge do you have of public art and public art programs in Dublin?

I am somewhat aware of Dublin's commitment to public art into its parks and community spaces, using art to enrich public areas and celebrate local culture, but I would love to increase my knowledge in this field.

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

My most significant contribution would be leveraging my experience in arts management and community-building to support inclusive, meaningful programming. My multicultural perspective as a Muslim, Afghan American and passion for arts education would help strengthen connections across Dublin's diverse communities, enriching cultural understanding and fostering a cohesive cultural identity.

Please list any current or recent membership in arts, culture or heritage organizations.

In addition to working as a casting director in Berkeley, CA. I have served on the board of Town Hall Theatre as Chair of the Artistic Planning Committee and worked with various Bay Area theatre companies as an educator and artist. These roles have deepened my involvement in cultural and heritage arts programs and community arts planning.

What experience do you have serving on advisory committees, task forces, boards or commissions?

I served on the board of Town Hall Theatre, where I led the Artistic Planning Committee. This role involved strategic planning, curating artistic programming, managing budgets, and collaborating with various donors to execute impactful productions and events. My experience has prepared me to contribute thoughtfully to advisory and decision-making bodies.

Why are you interested in serving on the Heritage and Cultural Arts Commission?

I am driven by a belief that the arts are a cornerstone of vibrant, resilient communities and that cultural programs foster connection, empathy, and mutual respect. Serving on the Heritage and Cultural Arts Commission where I call home would give me the platform to apply my extensive experience in arts leadership, education, and community engagement to Dublin's unique context. As an Afghan American with deep ties to the MENA diaspora, I bring a multicultural perspective that would enrich initiatives aimed at honoring Dublin's heritage while integrating contemporary, diverse expressions.

In this role, I am committed to bridging traditional cultural preservation with innovative arts programming that resonates with Dublin's

evolving population. I am eager to advocate for inclusive and accessible arts events that celebrate both the city's historic roots and its modern, multicultural fabric. This position would also provide the opportunity to collaborate with like-minded leaders, artists, and residents, fostering an environment where all community members see their stories reflected in public art and cultural programs. I am confident that my strategic thinking, proven ability to manage projects, and enthusiasm for the arts would make me a valuable contributor to the Commission and Dublin's broader cultural landscape.

Heritage and Cultural Arts Commission Application

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Date Time *

10/8/2024

First Name *

Balraj

Last Name *

Sangha

Address *

Street Address

[redacted]

Address Line 2

[redacted]

City

Dublin, CA

State/Province/Region

CA

Postal/Zip Code

94568

Country

United States

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

13

Have you participated in Inside Dublin? *

- ○ Yes
- ◉ No

If yes, what year?

Application Questions

What education, training or experience do you have in cultural arts or heritage?

My family and I are a part of the Sikh Punjabi community. As a first generation college graduate, I have worked with the UC Berkeley Punjabi Organization to exhibit and promote cultural learning through historical Punjabi folk dance.

Full-time, I have a Biology degree and have worked in cancer research since 2006.

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

I have participated in the 2024 Splatter event in my capacity as a docent at the Blackhawk Museum.

My additional community service include: Assistant Soccer coach (Livermore), LVJUSD Elementary School Parliamentarian and Monterey Bay Area Car Week Community service events (Concours Elegance) and Annual Greater San Joaquin Second Harvest Food bank.

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

As a long time Dublin resident and first generation graduate with ties to Dublin, the greater ethnic Bay Area community, as well as the East Asian community; I will be able to support and strategize a cross-collaborative plan that ties in all demographics seamlessly.

What knowledge do you have of public art and public art programs in Dublin?

As part of University training, I was blessed to e in volved in visits not only Bay Area museums, but out of state and country including Stonehenge. I will bring the lessons from my travels to he projects we work on together.

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

I would work on promoting local cultural organizations at various cultural events which would encourage collaboration between different demographics

Please list any current or recent membership in arts, culture or heritage organizations.

PCA - Active Member and Concours Chair
Blackhawk Museum - Docent

What experience do you have serving on advisory committees, task forces, boards or commissions?

Please see above

Why are you interested in serving on the Heritage and Cultural Arts Commission?

I'm interested in serving on the Heritage and Cultural Arts Commission because I believe in bridging the gap between different demographics. With my open and transparent communication, I believe I will add this value to the Heritage and Cultural Arts Commission.

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Date Time *

11/15/2024

First Name *

Yanfeng

Last Name *

Zhu

Address *

Street Address

[redacted]

Address Line 2

City

Dublin

State/Province/Region

CA

Postal/Zip Code

94568

Country

US

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

7

Have you participated in Inside Dublin? *

- ○ Yes
- ◉ No

If yes, what year?

Application Questions

What education, training or experience do you have in cultural arts or heritage?

I like American culture and Chinese culture, and communications of different cultures, in my spare time, I love to design clothes and take pictures.

List the artistic, cultural, and/or historic activities in which you have participated (particularly within the City of Dublin).

Dublin splatter art exhibition.

Dublin has a rich heritage that has been preserved through parks, facilities, and programs. Dublin's recent history comprises diverse growth and demographics. How do you bridge the pioneer era with the more recent growth that has shaped what Dublin is today?

I deeply appreciate both American and Chinese cultures and aspire to serve as an ambassador to bridge and connect the two

What knowledge do you have of public art and public art programs in Dublin?

I am the board member of Baobichen and ABLe.

What is the most important contribution you feel you can make as a member of the Heritage & Cultural Arts Commission?

I am passionate, energetic. I will dedicate my time to serve the community.

Please list any current or recent membership in arts, culture or heritage organizations.

Baobichen foundation is the art related nonprofit organization.

What experience do you have serving on advisory committees, task forces, boards or commissions?

I am the board member of Baobichen.

Why are you interested in serving on the Heritage and Cultural Arts Commission?

I love my community and love arts. I love to contribute my efforts to cultural arts.

Human Services Commission Application

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Date Time *
11/15/2024

First Name *
Vasanth

Last Name *
Chetan

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[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
United States

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
11

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

Why are you interested in serving on the Human Services Commission?

I am deeply interested in serving on the Human Services Commission because I believe in the power of community-focused initiatives to create positive, lasting change. Throughout my career and community involvement, I've seen firsthand the importance of accessible, inclusive services that support the well-being of all individuals. I am passionate about ensuring that everyone—regardless of age, background, or circumstance—has access to the resources and support they need to thrive.

Having worked in roles that prioritize collaboration, problem-solving, and community engagement, I know that I can bring a unique perspective to the Commission. I'm eager to help develop and advocate for policies and programs that address critical needs in our community, whether it's access to mental health services, affordable housing, or social support systems for vulnerable populations.

I am a resident of Dublin for the past 11 years and I love my city. I currently work as an engineering manager for a highTech company in SouthBay. My background in leadership, cross-functional teamwork, and long-term planning equips me to work alongside other Commission members, city staff, and community organizations to ensure our city's human services programs are impactful, equitable, and sustainable. Serving on the Human Services Commission would allow me to contribute directly to the well-being of our residents and ensure that our community remains a place where everyone can reach their full potential.

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

I have a good understanding of the human services offered in Dublin and the broader Tri-Valley area, particularly those that focus on meeting the needs of diverse populations. Dublin and the Tri-Valley provide a range of programs aimed at supporting families, seniors, youth, and individuals facing various challenges. These services include mental health support, affordable housing initiatives, senior care, after-school programs for youth, and food security through local food banks. I am also familiar with services for individuals with disabilities and programs focused on the economic empowerment of low-income families.

One program I have interacted with personally is the assisting in setting up First Robotics League local team. I have seen firsthand how these services can make a real difference in families' lives, particularly for those facing emotional and social challenges. Additionally, I have participated in community-driven initiatives like local food drives and youth mentorship programs, which demonstrate the collaborative spirit within the Tri-Valley to meet human service needs.

Through these experiences and my role in community activities, I have gained an understanding of the importance of accessible, inclusive services in building a thriving and supportive community. I am eager to help enhance and expand these services as part of the Human Services Commission.

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

Dublin residents, like those in many growing communities in county/state, face several challenges related to human services programs, which reflect both the changing demographics and the unique needs of a rapidly developing city. One of the most significant concerns is access to affordable housing. As Dublin continues to grow, the increasing cost of living and housing market pressures make it difficult for many residents to find affordable, stable housing. This creates challenges around displacement, homelessness, and a lack of housing options for senior citizens, young families, and essential workers.

Another major concern is mental health and wellness. There is a growing recognition of mental health challenges, particularly among youth, seniors, and individuals facing economic hardship. Many residents express concerns about the accessibility and affordability of mental health services, as well as the stigma that can still surround seeking help. Although there are local programs, long wait times and limited availability of services can hinder access to care when it's most needed.

Support for vulnerable populations is also a priority for many residents. Ensuring that seniors, people with disabilities, and low-income families have access to necessary resources and services remains a key issue. While Dublin has some programs in place, residents feel there is a need for more targeted services, such as in-home care for seniors, assistance with daily living, and specialized support for individuals with disabilities.

Youth programs and engagement are another concern, particularly for families with children and teens. Many parents feel that there is a shortage of affordable, accessible extracurricular programs that offer opportunities for their children to engage in meaningful activities, develop skills, and receive mentorship. These programs are critical to both academic and personal growth, and parents are seeking more

options to keep their children engaged and supported after school.

Access to health and social services is also a challenge for some residents. As the population grows, navigating healthcare systems, finding affordable care, and accessing government assistance programs for food, healthcare, and utilities have become more difficult. Many residents express a need for more coordinated services that take a holistic approach to meeting their needs, whether it's medical care, social support, or emergency assistance.

Community integration and inclusion are important to many residents in Dublin, particularly given the city's cultural diversity. Ensuring that all residents, regardless of their cultural or socioeconomic background, feel included and supported is a key concern. There is a growing demand for programs that bridge cultural gaps and provide equitable access to services, especially for immigrant communities and people who speak different languages.

While Dublin has made progress in providing human services, these concerns highlight areas that still require attention to ensure all residents have the support they need to thrive. Addressing these challenges will require greater accessibility, awareness, and collaboration across various sectors to ensure a more equitable, supportive community for everyone.

Briefly summarize your participation in civic or community activities/groups.

Over the years, I have been actively involved in various civic and community activities, particularly in Dublin. I have worked closely with local government officials, civic leaders, and my fellow residents/neighbours to address community needs. I have participated in HOA initiatives that support local sustainability, and public engagement allowed me to connect with residents from diverse backgrounds and promote a sense of community. Through these experiences, I have gained a deep understanding of the city's dynamics and the importance of creating inclusive, thriving communities.

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

Making decisions for the overall good of the community, even when they may be unpopular with neighbors, residents, or organizations, is a crucial responsibility in public service. As a leader, it's essential to balance short-term discomfort with long-term benefits for the entire community. While it's never easy to make decisions that may not align with everyone's immediate preferences, the key is to focus on the greater good and the well-being of all residents.

In these situations, transparency, communication, and empathy are critical. It's important to listen to the concerns of those who may be affected by the decision, explain the reasoning behind the decision, and demonstrate how it will ultimately benefit the community as a whole. Public trust can be built through thoughtful, compassionate engagement, ensuring that people feel heard, even if they don't agree with the final outcome.

Ultimately, tough decisions may be necessary to address long-term issues such as sustainability, equity, and the need for essential infrastructure or services. While opposition is natural, the ability to make decisions that prioritize the community's overall health, safety, and future success is an essential trait for leadership.

What is the most important contribution you can make as a member of the Human Services Commission?

I believe the most important contribution I can make is fostering a more inclusive and equitable community by ensuring that all residents have access to the services they need. This includes advocating for programs that address the diverse needs of Dublin's population, from vulnerable groups such as seniors and low-income families to youth and individuals facing mental health challenges.

Given my professional background and experience in leadership, I can also help bridge gaps between community stakeholders, local organizations, and government agencies to ensure resources are being allocated effectively and that services are reaching those who need them most. By bringing a solutions-oriented mindset, I would contribute to the development of innovative, sustainable programs that not only address current issues but also anticipate future needs.

Additionally, I believe that my commitment to community engagement and my ability to listen to residents' concerns would be key in building trust and transparency between the commission and the public. I would aim to ensure that decisions made by the commission are grounded in the real needs and voices of the community, fostering a more connected and supportive environment for everyone in Dublin.

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

The City of Dublin, in collaboration with non-profit service providers like local food bank, Church, has a significant opportunity to promote racial equity, inclusion, and access for all residents through a variety of strategies. One important approach is developing targeted outreach and engagement efforts to ensure that all communities, particularly those that are marginalized or underrepresented, are informed about available services. This can include multilingual outreach, partnering with community leaders, and hosting events in neighborhoods with higher populations of underserved groups, ensuring that residents from diverse backgrounds can access vital resources.

Providing cultural competency training for city staff and non-profit partners is also essential. This type of training helps ensure that services are accessible and sensitive to the needs of diverse populations, fostering a deeper understanding of cultural differences and addressing implicit bias. Furthermore, language access services must be expanded. Many residents face barriers due to language, so ensuring that public materials are available in multiple languages and offering interpreters at public meetings will help make services more inclusive.

Equitable resource allocation is another key area. The City and non-profits need to assess the distribution of resources to ensure they are spread fairly across all neighborhoods, with particular attention given to areas with higher racial and ethnic minority populations. This includes ensuring that funds for programs, housing, healthcare, and education reach the communities that need them the most.

Supporting minority-owned businesses and non-profits is also an important part of advancing racial equity. The City can collaborate with non-profits to provide resources, grants, and other forms of support to help these businesses thrive. This will foster greater economic opportunities for marginalized communities.

To ensure progress is being made, systems for monitoring and accountability are necessary. The City and its non-profit partners should collect and analyze data on service usage, community participation, and program outcomes. This will help identify gaps and areas that require further attention, allowing for adjustments to be made as needed to meet the goal of racial equity.

Finally, promoting racial diversity in leadership positions both within the City's decision-making bodies and among non-profit organizations is crucial. Encouraging more representation ensures that the concerns and needs of all racial and ethnic groups are considered in the decision-making process. By fostering leadership development, mentorship programs, and diversity in advisory boards, the City can ensure that leadership reflects the community it serves.

By implementing these strategies, the City of Dublin and its non-profit partners can make significant strides toward advancing racial equity, inclusion, and access, ultimately creating a community where all residents, regardless of their race or background, have the opportunity to thrive.

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In addition, the Commission makes a recommendation to the City Council to award grants to non-profit organizations serving Dublin residents. The Commission reviews applications and receives presentations from the organizations. A list of Grant Recipients from 2024-25 can be found on the City's website. Applicants to the Human Services Commission are encouraged to review the list of organizations and consider if you have financial interests, including sources of income, interest in real property, personal finances or investments with any of these organizations. This may mean there is a conflict of interest and may limit your participation in the process. If you have further questions, please reach out to Marsha Moore, City Clerk at marsha.moore@dublin.ca.gov or Brad Olson, Management Analyst, Parks and Community Services Department at brad.olson@dublin.ca.gov.

Human Services Commission Application

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The Human Services Commission Bylaws and Rules of Procedure govern the meetings and activities of the Commission.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
10/27/2024

First Name *
Siyu

Last Name *
Henningsen

Address *
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City
Dublin

State/Province/Region
CA

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Country
U. S. A

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
11

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

Why are you interested in serving on the Human Services Commission?

As a Dublin resident for over a decade, I have a deep appreciation for this wonderful city. I've been volunteering since I moved here, and my commitment remains strong. The Human Services Commission is a vital department that supports local nonprofit organizations in helping low-income families, seniors, and people with disabilities.

Volunteering for this commission would allow me to serve community members who are in great need of support. Together, we can help families put food on their tables, assist individuals with disabilities, and provide career training for those seeking employment to help them regain their independence.

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

Human Service Commission is a crucial department which overseeing and administering the Community Development The Human Services Commission is a crucial department responsible for overseeing and administering the Community Development Block Grant (CDBG) and Human Services Grant programs in collaboration with local and regional agencies.

I have served as an alternate commissioner for two years, giving me firsthand insight into the many nonprofit organizations we support and the countless families who benefit from these programs. It brings me joy to know the positive impact the Human Services Commission has made on people's lives, and I am very proud to be part of that change.

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

Human Services programs support many great initiatives that benefit the community. However, I've found that most people I speak with are unaware of these available programs and the support they can access. I believe it would be highly beneficial to promote these services more actively at city events and through social media channels.

Briefly summarize your participation in civic or community activities/groups.

I have been a parent volunteer since my child was in kindergarten. I continued volunteering through middle school, serving as the head parent lead for Fallon PFC's enrichment program and the MATHCOUNTS Club for five years. Currently, I am on the board for the Dublin High School PFSO (Parent Faculty Student Organization).

Additionally, I have assisted in cleaning and setting up Heritage Park and the museum for the Fall Festival for over five years. I've been delivering holiday gifts from Dublin City to seniors, bringing them joy during the holiday season for the past three years. I also volunteer at various events, including the St. Patrick's Day parade, Splatter events, Quest Innovation, the Big Bike Build, and the Alameda County Fair.

The list goes on, and I'm proud to be a volunteer. I will continue giving back to my community.

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

I believe it's important to make decisions that serve the overall good of the community, even if they may be unpopular. Sometimes, people may not foresee the potential consequences of alternative decisions, and it's our responsibility to explain the reasoning behind them. Clear communication is key.

What is the most important contribution you can make as a member of the Human Services Commission?

I have served as an alternate commissioner for two years, gaining valuable insight into the commission's operations. In this role, I thoroughly review each application, submit my recommendations promptly, and actively participate in meetings by asking questions and offering feedback and suggestions to improve the process.

I work collaboratively with other commissioners to achieve our common goal of making decisions that benefit the community as a whole.

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

We can increase promotion of our programs through social media and by distributing flyers at city-wide events, senior centers, and the farmers market. Additionally, organizing seminars to present information directly to residents who may benefit from our programs would be impactful. These efforts would help broaden awareness and improve access, fostering greater racial equity and inclusion for all Dublin residents.

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Human Services Commission Application

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Date Time *
11/15/2024

First Name *
Adam

Last Name *
Lumia

Address *
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City
Dublin

State/Province/Region
ca

Postal/Zip Code
94568

Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
4.5

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

Why are you interested in serving on the Human Services Commission?

I am interested in the opportunity to be reappointed to the Human Services Commission. In my last appointment as chairperson, we significantly improved the grant review sheet used by commissioners. We are also worked on updating the Eastern Alameda County Needs Assessment that was published in 2024. I want to continue working with the commissioners on these improvements and updates and assist the city in granting funds to nonprofits that help Dublin.

I have long been interested in working toward good government by ensuring the services that our communities provide to residents are effective and efficient. I earned a Master of Public Policy and have worked in government strategic financial and budget management for most of my career, whether at a county, city, or school district. By training and practice, I work to ensure that the resources available match the services provided to maximize our impact on the community. In doing this, I have helped departments review their operations for effectiveness and cost control. I have also assisted departments in collaborating to provide increased services to residents at the same cost. As a commissioner, I used my perspective on service collaboration and my program and financial analysis training to meet the human services needs of Dublin and the Tri-Valley.

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

In addition to the knowledge gained from serving on the commission, I have to offer to the Human Services Commission my experience with financial program management, strategic planning, and program performance review. During my past assignments, I supported the financial and business planning for an entire organization, including a specific role with the Community Services Block Grant and Job Task Force agency. I also served as the County-wide Grant Coordinator, assisting with the application, approval, appropriation, and program implementation for general grant programs and providing staff support to the Community Grants program. I have often been impressed by the services offered through inter- and intra-government partnerships, which frequently involved working with nonprofits to maximize the impact of the jurisdiction's funds on the community.

My knowledge of human services comes from analyzing, reviewing, and reporting on grant-funded programs, managing grant reporting to the state and federal government, and considering how the systems of programs offered by cities and counties can best be integrated to provide a holistic package of services to assist our neighbors and community. I also have a history of volunteering at homeless shelters and other human services programs.

Over the last few years, I have become painfully aware of the gaps in youth and adolescent mental health services. This experience has given me insight into what services are offered in our community and what services are needed. Increasing overall and youth access to mental health services is a priority in the new east county needs assessment.

During my first term on the commission, I served as chairperson and led the commission in asking questions of the nonprofits receiving City of Dublin funds. From this experience and my participation in updating the needs assessment, I learned what services are offered and what services are needed for our community.

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

The primary concern and challenge facing Dublin residents regarding human services programs is accurately identifying the needs of our community to determine the best way to effectively use our resources to maximize their impact on our community. On a casual drive through Dublin, it is hard to miss the eye-popping home prices and affluence of the community (e.g., the median family household income is approaching $150,000 per the 2020 US Census). Despite that, I also noticed that approximately 25 percent of families in the school district have received a computer for distance learning, the school district provides hotspots to families that do not have internet access, and the district has served tens of thousands of meals to students at home (despite the statistic that 7.4% of Dublin students qualify for free and reduced-price meals) during the COVID school shutdowns. Based on these divergent observations, I fear the needs of our community may be underestimated. Furthermore, I fear the impact of underestimating the needs of our community may make it hard for government and non-government organizations to determine how to best and most effectively deploy resources to meet our community's needs.

Assessing the impact of human services programs on the community and determining how best to deploy resources to maximize impact are significant concerns in our area. I am glad we have updated the East County Needs Assessment, which should provide insight into human services needs for the City Council to set goals. The updated City Council goals and the needs assessment will provide the commission with great guidelines as we evaluate the next round of grant applications.

Briefly summarize your participation in civic or community activities/groups.

Throughout my life, I have volunteered with various civic and community groups. This has ranged from youth programs (mentoring one-on-one, volunteering as an adult leader in the Boy Scouts, and volunteering at church) to organizing a panel discussion on violence against children and volunteering at a homeless shelter. In my daughter's education, I served as a room parent for all three elementary school years until COVID removed many activities. I was a PTA volunteer for most events during the school year. I have served on the School Site Council for three years, two at Dublin Elementary and one at Wells Middle School, and I also served two years as a parent representative on the Dublin Unified School District budget committee.

I was appointed to the Dublin Human Services Committee in 2021 and served as the Chairperson in 2022. In this role, I led the commissioners to ask more questions about the non-profits that presented to us after being awarded grant funding. I also began asking questions about the grant review process and the rating sheets. My questions led to the commission revamping their application form, the questions asked, and the commissioner rating forms. We also participated in the needs assessment update and joint meetings with tri-valley human services commissions to reduce service gaps and maximize nonprofits' impact on Dublin and the surrounding tri-valley.

These volunteer activities have been the extracurriculars of my career, where I have had the most extensive participation in civic or community activities and groups. Throughout my career, I have worked hard to ensure that governments provide the most effective service possible within the amount of allocated funding. This has allowed me to advise and coordinate on all sorts of government programs, become familiar with grant funding, requirements, and uses, and facilitate discussions to determine how to maximize an organization's impact on the community.

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

Sometimes, the community may need to be educated about the overall good. As a commissioner, I solicited and encouraged community input. I am proud to listen to the community and make decisions in support of the City Council, which is taking the lead.

For my career, I earned a master's degree in public policy analysis at Johns Hopkins University. I started a career in public financial management to make these tough decisions. Throughout my career, I managed budgeting and strategic planning for the largest departments within several organizations. To do my job effectively and ensure that departments run smoothly, I must make complex recommendations about funding options to leadership. I encountered a small taste of community pushback in Fremont when I spoke out in favor of a homeless shelter being built in my neighborhood. Many of my neighbors were upset with me because they did not want the shelter in our neighborhood, to which I responded – if not here, then where? I am fully prepared to continue advising on tough decisions for the common good.

What is the most important contribution you can make as a member of the Human Services Commission?

Serving as a member of Dublin's Human Services Commission has allowed me to utilize the creativity, flexibility, and innovation I learned in my career for the city I call home. My career record includes recommending that construction inspectors and Community Services Block Grant programs requiring inspectors (i.e., Home Weatherization) collaborate to save money previously spent on contracted inspectors, thereby increasing the number of households served. As an example of the creative, flexible, and innovative perspective I can bring to Human Services discussions around programs and grant funding decisions, I offer that.

Furthermore, I offer insights from a disabled community with which I am newly acquainted. In 2022, I experienced an injury due to a car accident that resulted in my disability. Throughout the past two years of my recovery, I have come to understand the challenges of rehabilitation and adapting to a life-altering injury. I've realized how vital adjustments, like utilizing adaptive equipment, are for daily living. Continuing on the Human Services Commission will allow me to contribute to the commission with my awareness of the importance of services provided by non-profits for disabled residents in Dublin.

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

To enhance racial equity, inclusion, and access, Dublin should amplify community voices and improve service accessibility by working closely with non-profits through the human services program. This effort involves establishing advisory boards composed of diverse community representatives for example, the Human Services Commission showcases Dublin's diversity. As chairperson, I proudly utilized my voice to recruit, nominate, and empower diverse commission members for leadership positions.

Since my last appointment, I have experienced a car accident that has left me permanently disabled. While this injury has its challenges, it has also allowed me time to volunteer, spend time with my family, and develop a meaningful understanding of living with a disability. I face a "hidden injury," a head injury, which has taught me the importance of seeking assistance and the significant advantages that adaptive technologies can provide. I am eager to bring this diverse perspective to my role on the Human Services Commission.

Dublin's Human Services Grants fund non-profits that are not just partners but vital allies in crafting holistic and inclusive programs that

powerfully address community needs. By strategically prioritizing organizations dedicated to assisting marginalized groups, we can ensure that the most vulnerable receive the required support. Equity-focused policies can decisively break down the barriers struggling residents face, paving the way for real change.

By fostering collaborative networks and embracing flexibility in program execution, we can establish a resilient infrastructure that guarantees equitable growth for all

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Date Time *
11/14/2024

First Name *
Bradyn

Last Name *
Shaw

Address *
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[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
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Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
1

Have you participated in Inside Dublin? *

If yes, what year?

- (●) Yes
- ( ) No

Application Questions

Why are you interested in serving on the Human Services Commission?

I have been involved in community service roles since I was in my early teens. Since then, I have volunteered for several organizations including HOBY Youth Leadership, BBBS East Bay, Red Cross, Heartfelt Help Foundation, Dublin High School, Duval County Public Schools Florida, Mayo Clinic Florida, Bryan Health, Lincoln City Mission.

My acumen and passion for social causes drives me daily, and the opportunity to serve on a committee that serves the current state of Dublin and it's residents immediate needs and the organizations that support them gives me interest in serving on this commission.

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

I have a moderate knowledge of some of the services offered in the area. Through researching the website as well as attending the Inside Dublin class, I have gained more knowledge of the service areas and programming that is offered by the Human Services of Dublin.

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

I believe one of the biggest deficiencies is the knowledge of services. Dublin is a city that is different, in a good way. We don't witness the same things that you would see in a larger city. With that, many people don't think the problems that exist in big cities exist in a place like Dublin.

Better messaging to the general public, not just those seeking the services, would open the door for more potential opportunities and grants to provide even more services than already provided, or may provide the opportunity for someone to learn about a service that they may not have heard of otherwise.

Briefly summarize your participation in civic or community activities/groups.

COMMUNITY ENGAGEMENT
• Big Brother – Big Brothers Big Sisters East Bay – Current
• Fundraising Support – Heartfelt Help Foundation – Current
• Athletic Department Volunteer – Dublin High School – Current
• Student Body President – Bryan College of Health Sciences – 2016-'17
• Alumni Association Chair – HOBY Leadership – Past
• Progressive Leadership Roles – Hugh O'Brian Youth Leadership – Past

ORGANIZATIONAL ENGAGEMENT
• Program Coordinator – LGBTI Mayo Employee Resource Group – Mayo Clinic
• Associate Program Director & Mentor - NextGenMed Mentorship Program – Mayo Clinic & Duval County Public Schools
• Secretary – Nursing Equity, Diversity, and Inclusion Subcommittee – Mayo Clinic
• Trained Peer Supporter – HELP Program – Mayo Clinic

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

Making decisions for those that need services that others do not is often times met with resistance. As I have said in other applications for commissions, beneficence is one of my driving principles. We must focus on what does the most good for the most people, and that is the primary role of any human services program.

A healthy community is one where all citizens have the resources they need to live comfortably and be a functional and welcomed member of the area in which they live.

What is the most important contribution you can make as a member of the Human Services Commission?

I bring a very wide variety of experiences in human services and non-profits, including grant proposals and program and project management & leadership.

The most important contribution I can make as a member of the commission is provide a keen eye of oversight of proposals so that we ensure the funds are allocated to best serve our community.

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

Public programming and messaging to promote those services is the best way to further DEI strategies. Partnering with service providers who specifically aim to serve specific groups of individuals who face inequity in any form will ensure appropriate access for Dublin residents.

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Date Time *
11/14/2024

First Name *
NAVEENA TUKARAM

Last Name *
RUDRAPADA

Address *
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[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
US

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
8

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

Why are you interested in serving on the Human Services Commission?

I have been a proud resident of Dublin for over 8 years, and throughout this time, I've dedicated myself to serving the community through various volunteer efforts in the Tri-Valley area. My commitment to community service has grown into a true passion, as I firmly believe in helping all members of our community to thrive, particularly in a region where some may feel overlooked despite the affluence around them.

I have had the privilege of leading initiatives such as food and backpack drives, working alongside multiple organizations in the Tri-Valley to address critical needs. These initiatives have allowed me to collaborate with city mayors, council members, school superintendent and other key community leaders to identify and meet the evolving needs of our residents. Through these partnerships, I have gained valuable insights into how local government, nonprofits, and volunteers can work together to create sustainable solutions for those in need.

I am particularly interested in serving on the Human Services Commission because I want to continue to help shape programs and services that support vulnerable populations in our community. I believe my experience in organizing community-wide events, as well as my understanding of local needs and the importance of collaboration, will allow me to make meaningful contributions to the Commission. I am eager to work with fellow commissioners to enhance the quality of life for all Dublin residents, ensuring that we continue to build a supportive, inclusive, and thriving community for everyone.

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

I have a deep understanding of the range of human services available in Dublin and the broader Tri-Valley region. The Human Services Commission plays a critical role in supporting nonprofit organizations through grants that address important issues such as affordable housing, healthcare, mental health services, disability support, and nutrition—all without requiring residents to leave the Tri-Valley area.

Through my volunteer work, I have directly supported several organizations that provide essential services to our community. For example, during food drives, we have donated canned goods to Tri-Valley Haven , children's emergency fund and diapers for kids at Hively, both of which provide food, shelter, and resources for those in need. Additionally, through partnerships with CityServe of the Tri-Valley, we have distributed hygiene kits and sleeping bags to homeless individuals in the area.

I have also volunteered at Sunflower Hill, an organization that supports adults with developmental disabilities, where I lead a group of 35 people to help in their garden and supported their mission by purchasing goods grown on-site. This hands-on experience has deepened my understanding of the challenges faced by individuals with disabilities and the importance of local programs that provide empowerment and independence.

While I have not personally participated in any local programs, I have seen firsthand the positive impact these services have on people's lives. This has motivated me to continue supporting and advocating for these programs through my volunteer efforts, and I am eager to bring my knowledge and passion for human services to the Human Services Commission.

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

One of the most pressing challenges for Dublin residents in the coming years is the issue of affordable housing and rentals. As real estate prices continue to soar in the Tri-Valley region, many lower-income families and individuals find it increasingly difficult to afford housing. This is a growing concern, especially for the underprivileged and working-class populations, as the rising cost of rent and homeownership pushes many to the brink of homelessness. The lack of affordable housing could also contribute to security concerns in the area, as more people may be forced to live in unstable conditions or even on the streets.

In addition to housing, food insecurity is another critical challenge. With inflation affecting the cost of living across the region, many families are struggling to make ends meet. Even with assistance programs like food stamps and CalFresh, the rising prices of groceries and essential goods mean that these benefits often don't stretch as far as they once did. This leaves families, especially those with children or elderly members, facing difficult choices about how to provide enough food for their households.

Briefly summarize your participation in civic or community activities/groups.

I have been actively involved in the Tri-Valley community in several ways. For three years, I served on the Entertainment Committee of the Tri-Valley Kannada Sangha, where I helped organize cultural events that introduced second-generation children to the traditions and heritage of Karnataka, India. Additionally, I lead the food drives, and I am currently collaborating with the community to organize food donations for Diwali celebrations.

Beyond these efforts, I also work to raise awareness of Hindu culture in Dublin by conducting educational programs on our customs and traditions. I have had the opportunity to engage with local elected officials, the police department, and the fire department, fostering mutual respect and understanding through Raksha Bandhan. These initiatives help build a harmonious bond between different communities, promoting diversity and equity in the city.

I volunteer in city sponsored events like Dublin pride, prayer meeting held by Alameda county supervisor , Diwali celebrations and christmas events hosted by Alameda county supervisor

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

As a member of the Commission, I understand that my responsibility is to make decisions that serve the greater good of all community members, regardless of their socioeconomic status. This requires a balancing act, as there will always be individuals or groups with different interests or agendas who may not agree with certain decisions.
When faced with unpopular decisions, I would engage with stakeholders to explain the broader context and reasoning behind those decisions, particularly when they are driven by city or state priorities. Transparency and open communication would be key in this process, ensuring that everyone understands how the decision aligns with long-term community goals and broader societal needs.
I would also emphasize the long-term benefits of such decisions, helping residents and organizations see the bigger picture beyond immediate concerns. My priority would always be to support the most vulnerable members of our community, even if it means making tough choices that may not be immediately popular. By fostering dialogue, addressing concerns where possible, and focusing on the long-term well-being of the community, I believe we can move toward a more inclusive, resilient, and equitable society.

What is the most important contribution you can make as a member of the Human Services Commission?

As a member of the Human Services Commission, I would focus on advocating for the upliftment of underprivileged individuals and families in the Tri-Valley by ensuring access to healthy food , housing and mental health support.I would ensure that the grants allocated are utilized appropriately by the non profit service providers with supporting documentation to ensure that it has indeed reached the underprivileged individual . A healthy society is a vibrant society, and I believe no one in our community should have to go hungry or sleep on the streets regardless of their economic situation. My goal is to help ensure that every family has food on the table and the resources they need to thrive.
Additionally, I would work to expand the reach of city programs by bringing services directly to the communities that need them most by collaborating with non profit organizations. By meeting people where they are, we can improve accessibility and better address the gaps in service, making sure no one is left behind.

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

Dublin's demographic has changed significantly over the past five years, with an increasing number of new residents, particularly within the growing Asian immigrant population. Given this shift, there is a clear need for the City to establish a Diversity Program that helps bridge the gap in cultural understanding.
One key approach would be to organize cultural exchange programs per quarter, where the City can host multi-cultural events to promote understanding and appreciation of the diverse backgrounds of our residents. By supporting events and activities that bring people from different backgrounds together, the City can enhance understanding and reduce cultural barriers. Additionally, these platforms can be used to raise awareness about various human services offered by the City and its non-profit partners. Educational booths can be set up at community events to inform residents about available resources like food assistance, mental health services, and educational support.This avenue opens up doors for other non profit to direct some of their resources to city human services program . Currently the grants are provided from city to non profit service providers and through partnership this can be reversed hence saving money for other programs
Furthermore, working in collaboration with local non-profits and businesses, the City can help create workforce development programs that offer job training, mentorship, and leadership opportunities, particularly for underrepresented groups. These programs can provide valuable pathways to economic empowerment and support long-term social mobility within the community.
By focusing on cultural exchange, education, and economic opportunity, the City, in partnership with non-profits, can take meaningful steps toward fostering racial equity, inclusion, and access for all Dublin residents.

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Date Time *

10/22/2024

First Name *

Rebecca

Last Name *

Anderson

Address *

Street Address

[redacted]

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CA

Postal/Zip Code

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Country

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Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

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How long have you been a resident of Dublin? *

4

Have you participated in Inside Dublin? *

- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Human Services Commission?

I have a deep commitment to people having access to services that impact the quality of their lives. I have lived in Dublin for the last 4 years and love living here. The community is beautiful and has so much to offer families, retirees, and all people. I also worked in affordable housing several years ago and I got to be a part of an organization who provides great properties for people with low income. I was the Executive Assistant to the Board of Directors and I got to be a part of many meetings where planning, funding, opening communities took place. I want to be a part of making a difference in my community.

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

Just recently I put an offer in on a BMR unit that was near where I live. I do qualify as median income. When my daughter was going to Dublin High we were struggling a bit financially and looked into the free bus program, but we did not qualify for that as it is for low income households. My sister is currently utilizing medi-cal and food programs for her and her girls. There were definitely times in my life where I could have qualified for services, and I did not utilize them.

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

With the growing number of homes being built affordability is a concern for people who live here. I rent and my apartment was raising rent 12% as the best deal for longest term renewal. If I went month to month they were going to raise it 64%. I am a single mom and I am the reliable income for my family. I can tell you that I face being able to find long-term housing that isn't gouging me. I also think that residents face public transportation services to get them where they are going quickly. As well as basic services like affordable and easy to access medical care. There is an aging population in Dublin and they may need to sell their homes to live in more assisted facilities. People love living here and don't want to move out of the area. I have also seen growing homeless population, are they getting mental health services? The rate at which the job market is changing also leads to available work, pay and diversity concerns. I know this isn't the DEI committee, but are all people welcome here - all races, all ages, all ability levels, all income levels, families, single people, single parents.

Briefly summarize your participation in civic or community activities/groups.

I volunteered for production of church services when I lived in Fremont. I worked at a church and volunteered in multiple events and weekly for about 10 years. I also worked at Eden Housing for about 4 years and administered their scholarship program for residents. For the last 7 years I have been training in a transformational modality where I coach and lead programs that have people see blind spots, take actions in their lives and careers and cause personal ownership in creating their lives. Over the years I have coached over 500 people in small groups and individually.

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

I think when affordable housing is available for people with special needs or low income there is a fear of housing values going down and the type of people who may come into neighborhoods. There can be stigmas, prejudice and false beliefs about what this will mean. It is important to address fears and reassure people that every community that serves lower income people also have stringent rules for behavior in that community and that the majority of people whether they have access to money or not are all doing their best. I do not mind standing for and being grounded in expanding communities to include all kinds of different groups of people. Hearing people out and addressing their concerns is important in bringing understanding to whatever may be false and fear based beliefs.

What is the most important contribution you can make as a member of the Human Services Commission?

The most important contribution I have is my personal experience and ability to see things from multiple views. I bring with me thousands of conversations around what is important to people and how to make an impact while also looking at having others be heard and on board. I am creative with the way I look and have an understanding of how to address and speak to people with different views bringing people together. Also, I am passionate about anything I do and look to elevate processes. I also have over 20+ years experience as an Executive Administrator supporting systems, Boards, Executives, Organizational Operations and project management. I have work directly with Finance and Business administration and have a strong understanding of these areas.

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

Statistically speaking, people of color and specifically black and hispanic communities in California have had a harder time becoming homeowners, having education that would increase their income, being able to afford housing in affluent areas, and having access to health and food services. Although there are people of all backgrounds who also struggle with the same thing, I am speaking to the majority. Providing access to affordable housing, healthcare, access to transportation, and educational services through non-profits allows for the people in these communities to have the power to raise their economic status and expanding the diversity in our community. With Dublin having roughly 4% black and 4% hispanic population there is an opportunity to have people feel welcome to live here and have access to our parks, shopping centers and great schools, and improving quality of life.

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Date Time *
11/15/2024

First Name *
Renalin

Last Name *
Briones

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
US

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
1

Have you participated in Inside Dublin? *

If yes, what year?

- (●) Yes
- ( ) No

Application Questions

Why are you interested in serving on the Human Services Commission?

I would like to be a productive resident of the city .

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

I have a general knowledge as I am a new resident

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

Rising cost of basic goods and services.

Briefly summarize your participation in civic or community activities/groups.

Awhile back, I was a member of Rotary International District 3790. I am also an active member of our church group that conducts several outreach activities.

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

I can accept differences in opinion.

What is the most important contribution you can make as a member of the Human Services Commission?

Im willing to contribute my time and resource/skill to the City.

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

This can be done through active thorough screening and verification of service providers.

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Date Time *
11/15/2024

First Name *
Guanghui

Last Name *
Han

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
7

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

Why are you interested in serving on the Human Services Commission?

I am interested in serving on the Human Services Commission because I am passionate about supporting programs and initiatives that enhance the well-being and quality of life for all members of our community. I believe in fostering inclusivity, addressing critical needs such as housing, healthcare, and social services, and ensuring that resources are accessible to the most vulnerable populations. With my background in community engagement and problem-solving, I am eager to contribute ideas and collaborate on strategies that create a stronger, more equitable community in Dublin.

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

The human services offered in Dublin and the Tri-Valley provide essential support to residents, including programs for housing assistance, senior services, food security, mental health support, and youth programs. Organizations like Axis Community Health, Tri-Valley Haven, and local food banks play a crucial role in delivering these services. While I have not personally participated in a program, I am aware of their impact on the community and appreciate the importance of ensuring these services are accessible and well-resourced. This awareness inspires me to contribute to enhancing and expanding these vital programs for all residents.

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

The human services offered in Dublin and the Tri-Valley provide essential support to residents, including programs for housing assistance, senior services, food security, mental health support, and youth programs. Organizations like Axis Community Health, Tri-Valley Haven, and local food banks play a crucial role in delivering these services. While I have not personally participated in a program, I am aware of their impact on the community and appreciate the importance of ensuring these services are accessible and well-resourced. This awareness inspires me to contribute to enhancing and expanding these vital programs for all residents.

Briefly summarize your participation in civic or community activities/groups.

I have actively participated in community and civic activities, contributing to initiatives that foster cultural appreciation and community engagement. This includes supporting local arts and heritage projects, volunteering at events, and collaborating with organizations to promote inclusivity and well-being within the community. My involvement reflects a commitment to strengthening connections and creating opportunities for all residents to thrive.

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

I believe that making decisions for the overall good of the community requires a thoughtful and balanced approach, even if those decisions may be unpopular with some individuals or groups. It's important to prioritize long-term benefits and consider the well-being of the broader community while remaining transparent about the reasoning behind the decision. Engaging in open communication, actively listening to concerns, and explaining how the decision aligns with the community's goals can help foster understanding and trust, even when consensus is not possible.

What is the most important contribution you can make as a member of the Human Services Commission?

As a member of the Human Services Commission, my most important contribution would be advocating for equitable access to essential services and fostering collaboration among community organizations to address the diverse needs of Dublin residents. I would focus on identifying gaps in existing programs, promoting initiatives that enhance housing affordability, mental health resources, and cultural inclusivity, and ensuring that all voices in the community are heard. By leveraging my problem-solving skills and commitment to community well-being, I aim to support programs that create a stronger, more resilient, and inclusive Dublin.

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

The City of Dublin can advance racial equity, inclusion, and access by collaborating with non-profits to engage diverse communities, allocate resources equitably, and provide cultural competency training. Expanding language services, enhancing accessibility, and partnering with organizations serving underrepresented groups can address disparities and foster inclusion. Additionally, creating inclusive public spaces and programs that celebrate diversity ensures all residents feel represented and supported. Regular evaluation and community feedback will help sustain these efforts and build a more equitable community.

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Date Time *
11/14/2024

First Name *
Shubha

Last Name *
Kandukoori

Address *
Street Address
[redacted]
Address Line 2
[redacted]
City
Dublin
State/Province/Region
CA
Postal/Zip Code
94568
Country
United States

Phone (Primary) *
[redacted]

Phone (Secondary)
[redacted]

E-mail *
[redacted]

How long have you been a resident of Dublin? *
7+

Have you participated in Inside Dublin? *

- (●) Yes
- ( ) No

If yes, what year?

2024

Application Questions

Why are you interested in serving on the Human Services Commission?

I Love my city Dublin,CA

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

I don't have any Idea.Iam a beginner

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

N/A

Briefly summarize your participation in civic or community activities/groups.

I attended all community activities like Splatter, Farmer's Market, Library events

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

N/A

What is the most important contribution you can make as a member of the Human Services Commission?

N/A

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

N/A

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Date Time *
11/14/2024

First Name *
Margaret

Last Name *
Liang

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
14 years

Have you participated in Inside Dublin? *

If yes, what year?

- (●) Yes
- ( ) No

Application Questions

Why are you interested in serving on the Human Services Commission?

In recent years, I have become more and more aware of the growing demand and unmet human service needs in the community, as well as the tremendous support that our local non profit organizations have stepped forward to provide. I am hoping to be serving in this commission, getting first hand information of the unmet needs in our community, brainstorm for ideas, mobilize local community and NPOs to best serve all members of our community.I

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

I was serving at the steering committee of the Eastern Alameda County's Need Assessment during last spring, getting to learn more about the growing demand and sector needs from each of the cities in East Alameda County. Meanwhile, I also volunteer occasionally with the Open Heart Kitchen with winter coat drive in the past years. No, I do not have a family member participated in a local program.

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

There are several general areas of human service needs in the region, though I do not know specifically for the city of Dublin.

- Housing: With the high cost of living in the Tri-Valley and the rising inflation rate, it's becoming more and more difficult for essential workers (firefighters, custodians, teachers and beyond) to live and thrive in the region. I was told that with the 2-1-1 helpline, requests for housing were over three times higher than any other need andrepresenting the highest unmet need among callers. Right now, city of Dublin pays to Livermore to collaboratively support the unhoused community.

- Healthcare: For the community, there are concerns revolving around health care including service availability and accessibility, the cost of services, perceptions of quality of services, and cultural responsiveness. Also, there seems to be a rapidly growing concern for mental health, in particular among the youth community. With our cultural diversity, providing culturally relevant understanding and support can be crucial to that community.

Briefly summarize your participation in civic or community activities/groups.

Currently, I am serving Heritage and Cultural Art commissioner for the city of Dublin. Meanwhile, I am also serving as the board chair for APAPA Tri-Valley Chapter, engaging the AAPi community in civic affairs through voters registration, voters education, civic leadership. Lastly, I am also serving as the board member for Three Valley Community Foundation and its grant committee. Recently I also participated as a panel judge for TVNPA's Power of Giving Impact Awards.

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

Oftentimes, any decision will not please everyone. Given any situation, it's important to
1) conduct due diligence to understand all the data and the whole story;
2) reach out to neighbors to communicate of what I have learned, and hear their different perspectives;
3) evaluate all the pros and cons to reach a balanced (as much as possible) decision that can maximize the greatest impact while minimizing the potential burden or impact to the neighborhood;
4) lastly, need to communicate back to the community to explain the rationale of the decision as determined by the entire commission so that the community can have a transparent closure.

What is the most important contribution you can make as a member of the Human Services Commission?

As an active community member in the cultural diverse community, my deep connection in the AAPI community as well as my involvement in the NPO network can allow me to provide culturally relevant consideration in the human service needs and connect the potential resources in the community together to help support our community.

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

The city can
1) provide translation services for community members whose first language is not English to better informed about the services that we

provide and utilize them where necessary;
2) support transportation services for seniors or disabled or members who cannot otherwise seek healthcare or services that the city provides;
3) offer mental health support for the vulnerable community members who might not want to reveal their stress and problems with family members or friends due to social stigma.

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Date Time *
11/15/2024

First Name *
Tao

Last Name *
Luo

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
California

Postal/Zip Code
94568

Country
United States

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
27

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

Why are you interested in serving on the Human Services Commission?

I am interested in serving on the Human Services Commission because I am passionate about creating positive change and supporting the well-being of our community. Over the years, I've gained experience in leadership and volunteer work, such as mentoring and guiding youth, supporting inclusive activities for children with special needs, and helping establish important connections between cities. I believe my background in fostering community relationships, along with my commitment to art and cultural exchange, would allow me to contribute valuable insights to the Commission. I am dedicated to helping others, and I see this as an opportunity to advocate for those in need and make a meaningful impact on human services in our area.

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

I have a strong understanding of the human services available in Dublin and the Tri-Valley area through my long-time involvement in the community. As a resident of Dublin for over 27 years, I've had the opportunity to connect with various community initiatives and resources aimed at supporting people of all ages, including youth mentorship programs and volunteer opportunities. I have also worked with local organizations focused on inclusion, education, and cultural exchange. While I haven't personally participated in a human services program, I've supported others in the community who have, particularly through my work with Peer1on1 and other volunteer efforts. I am committed to staying informed about the services offered locally and ensuring that everyone has access to the resources they need to thrive

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

I believe some of the major concerns Dublin residents might face regarding human services programs include access to resources, especially for underrepresented groups, and ensuring affordability for families with varying income levels. As our community grows and becomes more diverse, it's essential that human services programs remain inclusive and equitable, offering support for all residents, including seniors, low-income families, and those with special needs. Additionally, navigating these programs can sometimes be challenging, particularly for those who may not be familiar with the available resources or who face language barriers. Ensuring that these services are well-publicized, easy to access, and provide adequate support is crucial to meeting the needs of all Dublin residents.

Briefly summarize your participation in civic or community activities/groups.

I have been actively involved in various civic and community activities, including serving as a board member for the Pleasanton Seahawks and Valley Dance Theater. I also contributed to the Baobichen Foundation, a nonprofit focused on promoting art and culture. Additionally, I played a leadership role in connecting cities to Dublin and helped establish friendship city relationships. I have been dedicated to fostering community engagement through volunteering with organizations like Peer1on1, where I supported children with special needs, and Above and Beyond Leadership (ABLE), where I helped fundraise for educational resources in West Timor. My participation reflects my commitment to enhancing the well-being of my community and supporting initiatives that promote inclusion, culture, and education.

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

I understand that making decisions for the overall good of the community can sometimes be challenging, especially when those decisions may not be popular with all neighbors, residents, or organizations. However, I believe that as a community leader, it is important to prioritize the long-term benefits and well-being of everyone, even if it means making difficult choices. I would approach such decisions with transparency, actively listening to the concerns of all stakeholders, and providing clear reasoning for why the decision is necessary. My goal would always be to create the most positive impact for the community as a whole while respecting different viewpoints and working to find solutions that address as many concerns as possible.

What is the most important contribution you can make as a member of the Human Services Commission?

As a member of the Human Services Commission, the most important contribution I can make is my ability to bridge community needs with actionable solutions. With my extensive experience in leadership, volunteer work, and fostering community engagement, I can provide a valuable perspective on how to enhance access to services and address the diverse needs of Dublin residents. I am particularly skilled at connecting people and organizations, whether through my work in fostering friendship city relationships or supporting inclusive programs for children with special needs. My passion for community service, combined with my commitment to understanding and advocating for all residents, allows me to contribute in a way that promotes unity, inclusivity, and long-term well-being for the entire community.

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

Dublin City can work closely with non-profit service providers to ensure that all communities, particularly underserved and minority groups, have equal access to services. One way to do this is by establishing targeted outreach programs that educate residents about available resources, especially those who may face language or cultural barriers. Additionally, non-profits and the City could collaborate on organizing community events and support groups that promote diversity and bring different cultural perspectives together. Ensuring that services are accessible to everyone

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Date Time *

11/15/2024

First Name *

Bhupendra

Last Name *

Renjen

Address *

Street Address

[redacted]

Address Line 2

DUBLIN CA 94568 USA

City

Dublin

State/Province/Region

CA

Postal/Zip Code

94568

Country

United States

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

1 year

Have you participated in Inside Dublin? *

- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Human Services Commission?

I want to pay back to the society. I am a Ph.D. in Management and will be able to analyze what are the main interests of the residents of Dublin. I am interested in serving on the Human Services Commission of Dublin, California, because I am passionate about enhancing the quality of life for all residents. The opportunity to contribute to the development and implementation of programs that support vulnerable populations, promote equity, and foster a sense of community is incredibly rewarding. I am driven by the desire to make a positive impact, ensure that every resident has access to essential services, and address the unique needs of our diverse population. By working collaboratively with other commissioners, non-profits, and community members, I believe we can create a more inclusive and supportive environment for everyone in Dublin

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

I have a comprehensive understanding of the human services offered in Dublin, California, and the Tri-Valley area. Dublin's Human Services Department oversees programs like the Community Development Block Grant (CDBG) and Human Services Grant programs, which support basic needs such as food, shelter, healthcare, and employment. The Tri-Valley area, including Dublin, Livermore, and Pleasanton, collaborates on resources like the Tri-Valley Human Services Pocket Guide, which provides information on various services1.
I have personally participated in a large number of local programs, I have gathered extensive information on the services available, such as senior support programs, Meals on Wheels, and legal assistance for seniors. These programs aim to enhance the quality of life for residents and address their unique needs. I am a regular visitor to the Seniors Center Dublin, Veteran Center in Pleasanton, Small Business Mixers and Exhibitions, Dublin Chamber of Commerce and also Chambers of Commerce of Livermore and Pleasanton, cultural and sports shows, city parks and trails.

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

Residents of Dublin, California, have several concerns regarding human services programs.
One major issue is the availability and accessibility of services, especially for low-income families and seniors.
There's also a need for more comprehensive mental health support and substance abuse programs.
Additionally, residents express concerns about affordable housing and employment opportunities.
Ensuring that these services are well-publicized and easily accessible is crucial.
Addressing these challenges requires collaboration between local government, non-profits, and community organizations to create a more supportive environment for all residents

Briefly summarize your participation in civic or community activities/groups.

Certainly! Here's a brief summary:

I have actively participated in various civic and community activities in Dublin, California, focusing on enhancing local services and community engagement. My involvement includes collaborating with local non-profits, attending public forums to gather resident feedback, and organizing events to raise awareness about available resources. I've worked on initiatives that support vulnerable populations, promote diversity and inclusion, and improve access to essential services. My goal has always been to contribute to the well-being and development of our community through dedicated and compassionate service.
Senior Center
Veterans Group
Indians Group
Chambers of Commerce
Technical Conferences and Seminars

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

Many a times people like of populist measures like free bees and look at short term benefits.
We need to think on long term effects of our decisions. Taking decisions for the greater good of the community, even when they may be unpopular, is a responsibility I take very seriously. While it can be challenging to face opposition from neighbors, residents, or organizations,

I believe it is important to prioritize the long-term benefits and well-being of the entire community. Effective communication and transparency are key to explaining the rationale behind such decisions and addressing concerns. Ultimately, my goal is to ensure that decisions are fair, equitable, and in the best interest of all residents, fostering a sense of trust and collaboration within the community.

What is the most important contribution you can make as a member of the Human Services Commission?

As a Human Services Commissioner in Dublin, California, my participation in civic and community activities will be in addressing local needs and promoting well-being. I will actively engage with community organizations and attend public forums to gather input and feedback from residents. By collaborating with various stakeholders, I will be able to contribute to the development and implementation of programs that support vulnerable populations, such as seniors and low-income families. Additionally, I will help organize events and workshops aimed at raising awareness about available resources and services, ensuring that residents have access to the support they need to thrive.

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

The City of Dublin, California, can work with non-profit service providers to further racial equity, inclusion, and access for residents in several ways:

1. Community Partnerships: Collaborate with local non-profits to identify and address community needs, especially in underserved areas.
2. Inclusive Programming: Develop and support programs that promote diversity and inclusion, such as cultural events, educational workshops, and support services for marginalized groups.
3. Equitable Resource Distribution: Ensure that resources and funding are distributed fairly, prioritizing communities that have historically been underserved.
4. Public Engagement: Foster open communication and engagement with residents to understand their needs and concerns, and to involve them in decision-making processes.
5. Training and Education: Provide training for city staff and non-profit workers on topics like cultural competency, implicit bias, and equitable practices.
6. Data Transparency: Collect and share data on racial equity and inclusion efforts to track progress and make informed decisions.

By leveraging these strategies, Dublin can create a more inclusive and equitable community for all its residents.

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Date Time *
11/12/2024

First Name *
Neelima

Last Name *
Sighakollu

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[redacted]
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City
Dublin

State/Province/Region
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Postal/Zip Code
94568

Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
7

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

Why are you interested in serving on the Human Services Commission?

I am interested in serving on the Human Services Commission because I am passionate about helping to create a more equitable, inclusive, and supportive community for all residents, especially those in vulnerable situations. As a member of this commission, I would have the opportunity to directly contribute to addressing the most pressing human services needs in our community, whether it's affordable housing, mental health services, youth programs, or support for seniors and marginalized groups.

Dublin, like many growing cities, faces several challenges, including affordable housing, racial equity, inclusiveness, and safety. Additionally, issues of racial equity and inclusiveness have become more prominent, as some residents feel that their voices and needs are not being fully addressed. Safety has also become a growing concern, with the rapid population growth potentially putting pressure on public safety resources. These challenges need to be thoughtfully addressed to ensure the well-being of all residents.

Through my work with Sewa Diwali and SiliconAndhra Manabadi, I've seen the importance of community-driven solutions. I would focus on strengthening outreach efforts to raise awareness of available services, promoting cultural competence in the delivery of human services, and working towards equitable distribution of resources. Addressing racial equity and inclusiveness would be central to my approach, ensuring that underrepresented communities have a seat at the table and that their needs are heard and met. To address safety, I would advocate for stronger community policing, resources for mental health crisis intervention, and programs that foster stronger connections between residents and law enforcement.

I am eager to contribute to making Dublin a place where all residents feel safe, heard, and supported—where everyone has access to the resources they need to thrive.

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

Dublin offers several human services to support its residents, particularly vulnerable populations.

The Dublin Housing Division provides affordable housing for low- and moderate-income residents. Tri-Valley Haven in Livermore offers shelter and services for homeless families and victims of domestic violence.

East Bay Works provides workforce development services throughout the Tri-Valley, focusing on helping individuals secure employment and improve their skills.

The Tri-Valley Community Foundation supports various community programs and nonprofit organizations aimed at improving quality of life in the region, funding initiatives in education, health, and human services.

Tri-Valley Health Center in Dublin offers comprehensive primary care, including pediatrics, women's health, and behavioral health services, often on a sliding scale based on income.

Axis Community Health in Pleasanton provides a range of health services, including mental health care, substance use treatment, and family support.

Alameda County Behavioral Health Care Services offers mental health services across the Tri-Valley, including outpatient care and crisis intervention.

The Dublin Senior Center provides recreational activities, health screenings, and social services. The Senior Support Program of the Tri-Valley offers case management and assistance for seniors.

The Tri-Valley YMCA provides after-school programs, summer camps, and youth mentorship.

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

Dublin is experiencing rapid growth, which brings both exciting opportunities and significant challenges. One key concern that has emerged with this growth is safety within the community. As the city expands, maintaining a sense of security and addressing potential increases in crime are top priorities. Additionally, issues surrounding racial equality and inclusiveness have become more prominent, with some residents feeling that efforts to foster a truly diverse and equitable community have not kept pace with the city's growth. Ensuring that all

residents feel valued and included, regardless of background, is an important challenge that needs to be addressed for Dublin to thrive as a fully inclusive and harmonious community.

With families relocating to Dublin for its good schools and suburban environment, the community now has a significant number of children and young adults. However, health services, including mental health care, are not always affordable or accessible to many residents, particularly youth, seniors, and underserved communities.

As the population ages, the demand for senior services such as healthcare, social services, and aging-in-place program becomes more pronounced. Dublin residents may be concerned about whether there are enough resources to support the growing senior population, including assistance with daily living, healthcare, and community engagement.

Additionally, transportation and accessibility can limit residents' ability to access essential services, especially for those without personal vehicles. Even when services exist, residents may not always know how to access them. Raising awareness about available programs and ensuring that vulnerable populations are informed remains a challenge. Effective outreach strategies are critical for improving communication and ensuring inclusivity across the community.

Briefly summarize your participation in civic or community activities/groups.

I am an active member of the Sewa Diwali organization, where I have helped organize food and necessity drives to support our community. Last year alone, we collected a total of 12,836 pounds of food, which was donated to local food pantries, food banks, and schools. In Dublin, our community contributed more than 1,400 pounds of food to help those in need.

In addition to food, we also collected clothing and other essential items for children, including diapers, baby food, shoes, and socks, which we donated to Hively in Dublin, a nonprofit that supports local families.

I am also a dedicated volunteer with Silicon Andhra Manabadi, where I've taught for over five years. This organization focuses on preserving and passing down the Telugu language and culture to future generations. Through my teaching, I help students connect with their heritage and foster a deeper appreciation for their cultural roots.

Through both of these organizations, I am committed to serving my community and making a positive impact, whether through direct support or cultural education. I have been part of these 2 organizations since I moved to Dublin in 2017.

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

As a human service commission member, I understand that making decisions for the overall good of the community often involves balancing complex needs and may be unpopular with some residents or organizations. My priority is to serve the needs of the entire community, particularly its most vulnerable members, and ensure resources are allocated where they are needed most. I would prioritize equity, transparency, and long-term benefits when making decisions. Clear communication about the reasoning behind these decisions, as well as actively listening to concerns, is essential for building understanding.

Ultimately, tough decisions are sometimes necessary to create a fairer, more inclusive community. While such decisions may cause short-term discomfort or pushback, they are often needed to address systemic issues and promote social justice. The ultimate goal is to build a community where everyone, especially the most vulnerable, has the opportunity to thrive. As a commission member, I would always aim to make choices that are fair and in the best interest of the community's long-term health and success.

What is the most important contribution you can make as a member of the Human Services Commission?

A significant contribution I would like to make as a member of the Human Services Commission includes advocating for policies and initiatives that effectively address the unmet needs of vulnerable and underserved populations within the community. I would assess and prioritize the economic, social, and health needs of all groups to ensure that resources are allocated where they are most needed.

Once the needs are identified and prioritized, I would focus on securing funding and resources to support essential human services programs. This would involve building strong partnerships with local government agencies, nonprofits, and community organizations to create a coordinated, efficient approach to service delivery.

Additionally, I would advocate for sufficient resources to support programs that assist individuals facing homelessness, mental health challenges, and economic hardship. Regularly evaluating the effectiveness of human services programs and making data-driven recommendations for improvement will help ensure that services continue to have a positive impact on the community and remain responsive to evolving needs.
Ultimately, I would ensure that the work of the Human Services Commission is aligned with the community's most pressing issues, providing timely and effective support to those who need it most.

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

The City of Dublin, in partnership with nonprofit organizations, can promote racial equity, inclusion, and access through several key initiatives. First, the city can collect and analyze data to identify disparities in housing, education, healthcare, and employment, ensuring that resources are allocated to communities that need them most.

Partnerships with nonprofits can help improve outreach and access to city services, particularly for racial and ethnic minorities, through culturally competent programs and translation services. The city can also foster economic equity by supporting workforce development and minority-owned businesses, offering job training, mentorship, and grants.

In education, nonprofits can play a key role in closing achievement gaps by providing after-school programs, mentoring, and college preparation for minority students. Additionally, the city should actively involve diverse communities in decision-making by creating advisory boards and engaging them in policy discussions focused on racial equity.

To ensure progress, the city should set clear racial equity goals and regularly report on outcomes. Establishing feedback loops where residents from marginalized communities can voice concerns and provide input on city policies and programs will be essential.

These efforts will help create an inclusive and welcoming environment for all races.

The Human Services Commission is part of the City's Conflict of Interest Code, and if appointed, you will be required to fill out a disclosure statement which identifies certain financial interest beginning with the immediate twelve-month period prior to your appointment (FPPC Form 700) and attend Ethics Training.

In addition, the Commission makes a recommendation to the City Council to award grants to non-profit organizations serving Dublin residents. The Commission reviews applications and receives presentations from the organizations. A list of Grant Recipients from 2024-25 can be found on the City's website. Applicants to the Human Services Commission are encouraged to review the list of organizations and consider if you have financial interests, including sources of income, interest in real property, personal finances or investments with any of these organizations. This may mean there is a conflict of interest and may limit your participation in the process. If you have further questions, please reach out to Marsha Moore, City Clerk at marsha.moore@dublin.ca.gov or Brad Olson, Management Analyst, Parks and Community Services Department at brad.olson@dublin.ca.gov.

Human Services Commission Application

The Human Services Commission is an advisory body to the City Council and City Staff. This Commission is made up of five members of the community who serve four-year staggered terms. The Human Services Commission provides the City Council with grant funding recommendations for the Human Services Grants Program and the Federal Community Development Block Grants program. The Commission also collaborates with the Cities of Livermore and Pleasanton Human Service Commissions to address unmet needs identified in the Tri-Valley Human Services Needs Assessment. The City Council formed this Commission in 2013 as an outcome of the Human Services Task Force.

The Human Services Commission Bylaws and Rules of Procedure govern the meetings and activities of the Commission.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
11/15/2024

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Tucker

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Phone (Primary) *
[redacted]

Phone (Secondary)
[redacted]

E-mail *
[redacted]

How long have you been a resident of Dublin? *
15

Have you participated in Inside Dublin? *

If yes, what year?

- (●) Yes
- ( ) No

Application Questions

Why are you interested in serving on the Human Services Commission?

I am interested in issues around responsible spending of public resources, and in particular I am interested in measures of results and effectiveness. Charitable spending should not be an end in itself and it particularly should not result in supporting organizations that become more vested in supporting themselves than their clients.

What knowledge do you have of the human services offered in Dublin and the Tri-Valley? Have you or a family member participated in a local program?

I am familiar with several services offered in Dublin and the Trivalley, such as Open Heart Kitchen, and the domestic violence shelter in Livermore, and the hospice. I am familiar with Axis Community Health. When my mother came from Germany to live with us Axis helped her enroll in Covered California. My husband and I have taken classes at Chabot. Also, my stepson is developmentally disabled and uses services similar to Sunflower Hill but in Marin. I am very familiar with issues around needs of and services for developmentally disabled person.

What do you think are the major concerns/challenges of Dublin residents regarding human services programs? Please describe.

Dublin seems to have a large population of hard working and employed residents who are still occasionally struggling to make ends meet. I think it would be nice to have emergency funds available for residents who are facing unforeseen emergencies. The hard working Dublin residents need access to affordable high quality childcare! Dublin also has long term residents who may own their houses but are not financially equipped to maintain their houses and properties properly as they age. Perhaps programs to assist with that for vulnerable residents would be nice. We also have large numbers of people who work in hospitality but may not earn enough for a secure existence. We also have members of the military who are on assignments in Dublin sometimes for months or a year or two. I feel we could perhaps do more to warmly welcome them and their families in our community. In the last decade we have had a large influx of working immigrant Asians who often bring their parents who seem to be struggling with language and customs. As an immigrant myself I understand the challenges of integrating in a new country and culture and we could perhaps work on more programs to help family members of immigrants to integrate successfully. Unrelated, even in Dublin, we see people who struggle with mental illness and substance abuse.
Finally, an aging population faces challenges related to illness and disabilities, and social isolation.

Briefly summarize your participation in civic or community activities/groups.

I am involved in a mini horse rescue up in Walnut Creek, Angels for minis. Here in Dublin I am involved in a community chorus, Chorus Eclectic, which I would recommend to anyone for its benefits of community and companionship, as well as cultural enrichment. I have volunteered at and supported the Alameda food bank. I have participated in Neighborhood Watch related activities. I have adopted from and supported the SPCA.

How do you feel about making a decision for the overall good of the community that may be unpopular with neighbors, residents or organizations?

I have been an executive for many years in industry and as such am quite comfortable with making unpopular decisions... However, there are some elements that are important with regards to decision making. First of all, decisions need to be made rationally, on the basis of facts, and in the interest of the entire community. I would pledge to always do my best to aspire to that. Secondly, as we serve the residents we owe them to communicate. We are not rulers, we are servants. As such I would hope to do my part to help communicate transparently the why of any decision. Sometimes, even if not everyone agrees, people acting in good faith will at least appreciate transparency and good intentions.

What is the most important contribution you can make as a member of the Human Services Commission?

I am an experienced business executive and as such used to making decisions rationally. I am used to processing vast amounts of highly technical information. I am also politically independent and not beholden to any particular ideology and as such can make decisions neutrally, based on facts.

What are the ways the City, working with non-profit service providers, can further racial equity, inclusion, and access for Dublin residents?

I would hope that we can further equity, inclusion and access for Dublin residents on all dimensions of human diversity, not just racial diversity. Dublin is racially quite diverse, particularly if you consider racial diversity to mean that whites/ethnic Europeans are not in the majority. However, the last few years of over-heated and antagonistic public discourse in the country around racial equity have probably

been counterproductive. It seems to me that we are the most inclusive when we focus on the fact that we are all Americans. As such we should focus in our wonderful city on the fact that we are all Dubliners and support each other as fellow residents and humans, not as members of particular groups.

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In addition, the Commission makes a recommendation to the City Council to award grants to non-profit organizations serving Dublin residents. The Commission reviews applications and receives presentations from the organizations. A list of Grant Recipients from 2024-25 can be found on the City's website. Applicants to the Human Services Commission are encouraged to review the list of organizations and consider if you have financial interests, including sources of income, interest in real property, personal finances or investments with any of these organizations. This may mean there is a conflict of interest and may limit your participation in the process. If you have further questions, please reach out to Marsha Moore, City Clerk at marsha.moore@dublin.ca.gov or Brad Olson, Management Analyst, Parks and Community Services Department at brad.olson@dublin.ca.gov.

Parks and Community Services Commission Application

The Parks and Community Services Commission is an advisory body to the City Council and City Staff. This Commission is made up of five members of the community who serve four-year staggered terms and one student representative who serves a one-year term. This Commission acts in an advisory capacity to the City Council regarding the City facilities, parks, and recreational activities and programs.

The Parks and Community Services Commission is part of the City's Conflict of Interest Code, and if appointed, you will be required to fill out a disclosure statement which identifies certain financial interest beginning with the immediate twelve-month period prior to your appointment (FPPC Form 700) and attend Ethics Training.

The Parks and Community Services Commission Bylaws and Rules of Procedure govern the meetings and activities of the Commission.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
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Racheal

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Matheny

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Phone (Secondary)

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How long have you been a resident of Dublin? *
24

Have you participated in Inside Dublin? *

If yes, what year?

- (●) Yes
- ( ) No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

I have a comprehensive and robust knowledge base about the wide variety of programs offered through the Dublin Parks and Community Services Department. My understanding stems from personal experience as a Dublin resident and current Parks and Community Services Alternate Commissioner, as well as through engagement with residents and research. At a young age, I began participating in Irish Dancing classes, facilitated by the Dublin Parks and Community Services Department. This experience served as one of my earliest encounters with community involvement in Dublin and instilled in me the deep impact that community engagement can have. This demonstrated how recreation can serve as a catalyst for fostering connections within our city.
My knowledge continues to expand as I consistently utilize resources such as the Dublin Activity Guide as a source for exploration of the various offerings and opportunities for involvement. As an Alternate Commissioner, I understand the importance of listening to the needs of community members and I strive to share this feedback to assist with the decision-making process for the programs offered by the Parks and Community Services Department.

From a young age, the importance of community involvement was instilled in me which fostered the desire in all of my family members to participate in Dublin sponsored programs, exemplified by my grandfather who visited the Dublin Senior Center every weekday, my mother taking a quilting course facilitated by the Parks and Community Services Department, and my siblings and I participating in basketball, soccer, baseball, and swimming lessons each summer through the City of Dublin. I was raised with the central principle that involvement in City programs does not only enrich our individual lives but also contributes to the collective fabric of our community. This foundational belief has motivated me to continually seek out, support, and get involved in the initiatives and programs championed by the Dublin Parks and Community Services Department.

How do you feel about user fees for recreation programs and park/facility reservations?

I firmly believe that user fees for recreation programs and park and facility reservations are essential for ensuring the maintenance and accountability of our parks and facilities. I continue to learn about the current breakdown of user fees and how funds are allocated as an Alternate Commissioner and as a participant in Inside Dublin, and I consider the user fees to be well-structured, with a clear emphasis on prioritizing the enjoyment of these spaces for Dublin residents and community members. From a functional perspective, I value how parks and our City facilities serve not only as spaces for recreation but also as practical hubs within our community, fulfilling various needs through their designs and objectives.

In addition, I view user fees for recreation programs as playing a crucial functional role, supporting maintenance, program development, staffing, and ensuring the sustainability and accessibility of recreational offerings for the community. I wholeheartedly support initiatives such as the Dublin Fee Assistance program, which aligns closely with my personal mission of eliminating financial barriers to access, through just program and policy development. It is imperative that economic status should not bar access to these beautiful and important recreational spaces and programs, and the Dublin Fee Assistance program seeks to ensure that all Dublin community members have equitable access to recreational opportunities.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

I firmly believe that making decisions for the overall good of the community, even if these decisions are unpopular with certain neighbors, residents, or organizations, requires a delicate balance of empathy, transparency, and strong commitment to the greater good. Drawing from my experience in community engagement, I understand the importance of ensuring that all voices are heard and respected throughout the decision-making process. While it is inevitable that some decisions may not align with the preferences of certain individuals or groups, it is imperative to prioritize the well-being and long-term interests of the entire community.

In these situations, I approach the decision-making process with a dedication to fostering open communication and transparency. It is essential to provide clear explanations for the reasoning behind decisions, as well as to actively solicit input and feedback from affected parties. By maintaining a transparent dialogue and ensuring that community members feel heard and supported, even in instances of disagreement, we can work towards building trust and understanding within our community. Ultimately, my commitment lies in making decisions that uphold the collective well-being and advance the shared goals and values of our Dublin community, even if they may be met with initial resistance from some residents.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

As a member of the Parks and Community Services Commission, I am poised to further several significant contributions that reflect both my personal experiences and my professional expertise. First, as a long-term resident of Dublin, I bring a unique perspective that is shaped by my upbringing in the City's parks and recreational spaces. My journey as a Dublin community member from childhood to young adulthood allows me to give a voice to the evolving role these spaces and community services serve in the lives of Dublin residents across various age groups. Additionally, as a young adult representative, I am committed to amplifying the voices and addressing the needs of residents aged 20-29, ensuring their perspectives are implemented into decision-making processes and creating recreational programs and events that engage this age group. My commitment and passion for the City of Dublin is echoed through my desire to learn more about the municipal services in our City as a participant in the Inside Dublin program and I actively contribute in Parks and Community Services Commission discussions to share in developing the processes and vision for our City.

In addition, I am deeply passionate about environmental sustainability and community development, as evidenced by my professional experience as a Community Engagement Coordinator at GRID Alternatives, a nonprofit organization that leverages state funds to provide low-income qualified Bay Area residents with no-cost solar systems, to create economic and environmental justice. Utilizing this knowledge, I aim to advocate for and implement initiatives that promote environmental stewardship while creating accessible, safe, and inclusive spaces for all community members. My personal mission aligns closely with the City of Dublin's vision of a "New American Backyard", where the beauty of our City is shared, maintained, and enjoyed by everyone.

This vision has been further strengthened through my experiences as a member of the Parks and Community Services Commission, through which I've been able to participate in community events and hear the stories of fellow Dublin residents. At the recent groundbreaking event for Forest Park in September 2024, I was so pleased and proud to learn from community members who resided near the site of their elation in now having a park developed in their own backyard. I was touched to be able to share this feedback at the following Parks and Community Services Commission meeting, which enhanced the responsibility and passion I feel for the transformative recreational spaces in Dublin and the way they are shaped.

I aspire to enhance community connection through the ideation of the development of events and activities that foster a sense of belonging and cohesion among residents. This includes community-centered events such as pop-up parks, regular community bike rides, and parks passports where residents can document the parks they have visited and encourage them to explore recreational spaces in Dublin that they may not have been exposed to. These strengthen social bonds within our diverse community and model the way that parks and recreational spaces serve as social infrastructure, creating vital ties between Dublin community members. I have been able to witness the way that Dublin strives to invest in unique and emerging experiences for all residents, through the efforts of the Parks and Community Services Department, through new physical installations at our parks or through creative modes of connection at events.

In summary, my multifaceted background, 24 years of being a Dublin resident, experiences within the City, passion for environmental sustainability, and commitment to fostering community connection position me to be a proactive and an effective member of the Parks and Community Services Commission. I am dedicated to utilizing my experiences and expanding my understanding of urban and community planning to contribute meaningfully to the betterment of Dublin for all of its residents.

Why are you interested in serving on the Parks and Community Services Commission?

I am deeply passionate about serving on the Parks and Community Services Commission because of my unwavering commitment to the Dublin community and my vision to cultivate community centers in every aspect of our City. The opportunity to advocate for the community and have a voice in decision-making processes resonates deeply with me. I am driven by a desire for community outreach and connection, with a specific focus on the role that our parks and recreation facilities play in building the fabric that weaves through our City.

Dublin's unique blend of natural resources, recreational facilities, rich traditions, and diverse cultural makeup make it a truly special place, compelling both myself and others to forge a sense of community within this remarkable environment. Through my experiences, I have learned firsthand what true community means through the residents of Dublin. Events like the Dublin Farmer's Market, Splatter, community bike rides, and our St. Patrick's Day celebration serve as vibrant expressions of our community spirit.

Growing up in Dublin, parks and recreational programs played a pivotal role in my life. As a child, they served as an extension of our backyard, fostering opportunities for creativity and connection with neighborhood friends. Now, these same spaces hold a different significance, providing avenues for reconnecting with friends old and new, enjoying essential recreation in nature, and creating lasting memories.

My comprehension, passion, and respect for parks and recreational facilities as spaces for connection has been heightened throughout my current term on the Parks and Community Services Commission. This opportunity has inspired in me a desire to connect with Dublin residents further, resulting in my participation in the Inside Dublin program where I've been able to learn more about City services and share with other residents about our joy for Dublin, and even inspired me to host our neighborhood's first community holiday gathering on Independence Day, utilizing our local park as the host site for this special event. Gathering at this space facilitated new connections, friendships with individuals from different ages and backgrounds, and the desire for us to continue to gather as neighbors with one another.

The parks and community spaces in Dublin are undeniably the heart and soul of our town, where countless memories are made and cherished. Particularly during the challenging times of the 2020 COVID-19 lockdown, parks within Dublin and the greater Tri-Valley region

served as vital lifelines, offering safe havens for community members to remain connected and rooted to our outstanding natural resources.

My perspective is rooted in an equity and accessibility lens, believing that everyone should have equal access to the benefits of our parks and recreational opportunities. This is displayed through my advocacy in ongoing Parks and Community Services Commission discussions on the translation of languages on signage in recreational spaces and alleviating physical and financial barriers to access. Witnessing families and friends come together at Dublin parks and the farmers market, sharing meals, making memories, and appreciating our communal spaces, reaffirms my belief in the transformative power of these environments.

Having grown up near Dolan Park, I recognize the privilege of having such a valuable asset in close proximity. My years of living in Dublin have provided me with a deep understanding of the City, its community, its development, and its aspirations. I am eager to leverage this understanding to contribute meaningfully to the continued growth and enrichment of our beloved City and shape the direction of where we are going and how we get there through service on the Parks and Community Services Commission

In what organizations are you currently a member? Please list.

Currently, I am a dedicated volunteer at Diablo Day Camp Little Hills Ranch for the past ten years, where I have had the privilege of helping to create enriching experiences for campers. At Diablo Day Camp I direct a unit of 25 campers ranging in ages, construct educational programming, training, and policies on diversity, equity, and inclusion, and currently serve as a Training Director through which I mentor 90 new and returning camp counselors to ensure a safe and enjoyable environment for campers every year. Additionally, I am an active volunteer at St. Raymond's Church Food Bank, where I contribute my time and efforts to support our community members that are experiencing food insecurity. Each month, I assist with the construction, packing, and distribution of over 250 boxes of food items for our community members. I have furthered my involvement within this organization by participating in the preparation of the annual Tri-Valley Thanksgiving Outreach Dinner and the St. Raymond's Fall Festival. These volunteer roles have not only allowed me to give back to my community but have also deepened my understanding of the importance of service and collaboration in fostering a strong and vibrant community.

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

I possess a comprehensive understanding of the City-owned community facilities in Dublin, including the Dublin Senior Center, Shannon Community Center, and The Wave. My knowledge extends beyond mere familiarity, as I have actively engaged with these facilities through various events and activities. I have attended a diverse range of gatherings, from wedding receptions at the Shannon Community Center, to quinceañeras and athletic banquets at the Dublin Senior Center, and high school commemorative afternoons at The Wave. Additionally, I have participated in dance classes, Youth Advisory Committee meetings, and town hall sessions with state and local politicians held at these facilities. I have gained a new and enhanced perspective on the functional role that these facilities play through presentations and conversations at Parks and Community Services Commission meetings and have had the treat of attending Inside Dublin meetings at these spaces, which demonstrated their role in the lives of residents even further.

Furthermore, my family members have utilized these City-owned facilities for various purposes, including renting spaces for events or gatherings. These firsthand experiences have provided me with valuable insights into the amenities, capabilities, and importance of these community spaces within Dublin. My variety of interactions with these facilities underscore my commitment to and appreciation for the role they play in fostering community engagement, enrichment, and connectivity within our City.

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

The City of Dublin has a pivotal role in fostering equity and inclusion for all individuals who utilize our parks, trails, facilities, and programs. This commitment begins with the proactive elimination of barriers to access, including financial obstacles. By effectively advertising City programs that offer fee assistance, we can ensure that financial constraints do not prevent anyone from enjoying the benefits of our recreational offerings.

It is imperative that our parks, trails, and facilities are physically accessible to all, and that events are planned, and decisions are conducted with the needs of people with disabilities in mind. This entails not only ensuring that facilities are ADA compliant and providing designated parking but also ensuring the availability of benches and rest spaces to accommodate individuals with varying needs. We must strive to make our spaces accessible from a sensory standpoint, particularly for individuals with intellectual or developmental disabilities, by considering factors such as noise levels and sensory-friendly amenities. The Dublin Parks and Community Services Department displayed this need through the interest that residents all throughout the Bay Area have had in our new Sensory Splash offering at the Wave, which can serve as a guidebook in developing similar programs and events. In addition, the City of Dublin can further accessibility efforts by implementing assistive web technology for key recreation resources including the website, DublinRecGuide.com, to guarantee the virtual resources that allow residents to book events in parks and recreational facilities are accessible to individuals with disabilities.

In the pursuit of equity and inclusion, the City must continue to implement robust anti-discrimination policies and reporting mechanisms to address any instances of bias or prejudice. Open channels for communication and feedback are essential for community members to express concerns and suggest improvements, fostering a culture of accountability and responsiveness within our City. In addition, these

efforts can be enhanced by offering educational programs for City staff, Committee members, including the members of the Parks and Community Services Commission, and residents on topics related to equity and inclusion. In various roles, as an employee at GRID Alternatives, volunteer at Diablo Day Camp, and previously as the Vice President of Diversity Equity and Inclusion for the Kappa Alpha Theta Fraternity, I have aided in shaping curriculums and participated in impactful programming centered around equity, and I have personally experienced the profound impact that this training investment can have on decision-making processes and community engagement.

Additionally, showcasing the diversity of our community and paying homage to the Indigenous peoples and the history of Dublin are critical aspects of promoting inclusivity. By celebrating our community's rich tapestry of cultures and traditions through raising awareness of important cultural dates and initiatives on social media or events such as Pride Night at the Dublin Farmer's Market, we create spaces that are welcoming and affirming for all residents.

Another important priority is ensuring that accommodations are readily available to meet the diverse needs of our residents. This may include providing interpretation services and investing in culturally responsive signage and promotional materials in languages other than English.

By embracing these principles and taking concrete actions to implement them, the City of Dublin can create a more equitable and inclusive environment where all individuals have access and feel valued, respected, and empowered to participate fully in our parks, trails, facilities, and programs.

Parks and Community Services Commission Application

The Parks and Community Services Commission is an advisory body to the City Council and City Staff. This Commission is made up of five members of the community who serve four-year staggered terms and one student representative who serves a one-year term. This Commission acts in an advisory capacity to the City Council regarding the City facilities, parks, and recreational activities and programs.

The Parks and Community Services Commission is part of the City's Conflict of Interest Code, and if appointed, you will be required to fill out a disclosure statement which identifies certain financial interest beginning with the immediate twelve-month period prior to your appointment (FPPC Form 700) and attend Ethics Training.

The Parks and Community Services Commission Bylaws and Rules of Procedure govern the meetings and activities of the Commission.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
11/14/2024

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Pradeep

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Routra

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Country
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Phone (Primary) *
[redacted]

Phone (Secondary)

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[redacted]

How long have you been a resident of Dublin? *
2015

Have you participated in Inside Dublin? *

If yes, what year?

◉ Yes

○ No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

All recreational sports program I am aware of provided by Parks and Community Services Basket ball, soccer etc also my son participated by Elite and Basketball Program

How do you feel about user fees for recreation programs and park/facility reservations?

They are excellent and very competitive , different rate for different user groups , Youth sports , Non Profit and commercial Dublin city rate are really good.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

by engaging Youth, Seniors and mutual understanding. Public participation provides a forum for decision-makers and stakeholders to understand each others' issues and viewpoints.
Giving more value to Dublin residents ad neighbors

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

Make Dublin Parks beautiful and more echo friendly attract more people to City make Dublin city more beautiful and economically very sound .

Why are you interested in serving on the Parks and Community Services Commission?

As Volunteer and sports person, I have great Passion and dedication serve community and City by following local law and rules and regulations

I love to serve the community make better place .

In what organizations are you currently a member? Please list.

President DSCA Cricket Academy Non Profit Youth Org
Advisor Coach Dublin High School Cricket Team

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

I do know all Dublin city Facilities , I am president of non profit youth sports Org, I do rent field , cricket ground , nets
also rented many times community center for Function and award ceremony

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

by Engaging community more and more in Dublin city program

Parks and Community Services Commission Application

The Parks and Community Services Commission is an advisory body to the City Council and City Staff. This Commission is made up of five members of the community who serve four-year staggered terms and one student representative who serves a one-year term. This Commission acts in an advisory capacity to the City Council regarding the City facilities, parks, and recreational activities and programs.

The Parks and Community Services Commission is part of the City's Conflict of Interest Code, and if appointed, you will be required to fill out a disclosure statement which identifies certain financial interest beginning with the immediate twelve-month period prior to your appointment (FPPC Form 700) and attend Ethics Training.

The Parks and Community Services Commission Bylaws and Rules of Procedure govern the meetings and activities of the Commission.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
11/15/2024

First Name *
Pawan

Last Name *
Sohi

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
United States

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
10

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

Yes, I do have knowledge about the program and utlize the services.

How do you feel about user fees for recreation programs and park/facility reservations?

It depends, this should not be applicable for all facilities and programs but does need to be there for few others. City has to be selective about the same

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

If its right for the community and benefit in the log run, this can be made.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

Volunteer and run volunteer programs to help support parks in the east bay

Why are you interested in serving on the Parks and Community Services Commission?

I'm passionate about the outdoors and belivee there is so much to learn from them. Besides engaging with the community is very beneficial for the health and well being of the city.

In what organizations are you currently a member? Please list.

none

while I'm full time employed

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

yes I'm aware of these and have rented some of the parks and other facilities

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

There are many ideas and programs that can be run in colloboration with volunteer organisation as well as schools, senior centres

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Date Time *
11/15/2024

First Name *
Sumit

Last Name *
Aneja

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
12 years

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

I am familiar with several programs offered through the Parks and Community Services Department. Several years back, My son participated in the Jr. Warriors basketball program, where I also had the opportunity to volunteer. Additionally, I have attended the Splatter event almost every year, which I appreciate as a fantastic celebration of Dublin's community and culture. I have also volunteered for the Dublin parade, contributing to its success and connecting with neighbors. These experiences have given me a strong appreciation for the Department's role in fostering community engagement and providing diverse opportunities for residents

How do you feel about user fees for recreation programs and park/facility reservations?

I believe user fees for recreation programs and park/facility reservations are reasonable, as they help maintain the quality and availability of these services.
However, these fees should remain nominal to ensure they are accessible to most of the community.

Additionally, it is important to have programs or subsidies in place to support low-income individuals and families who may otherwise be unable to afford these opportunities. This approach promotes inclusivity and ensures that everyone in the community can benefit from these valuable resources.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

I believe decisions made for the greater good of the community should be unbiased, considerate, and representative of all the residents of Dublin within their population. That is often times difficult, because not all the neighbors, residents, or organizations are going to agree, but you really have to focus on what's going to be best for the whole community.

Dublin is a very lively and cosmopolitan city, representing all different ethnicities and cultural backgrounds. Decisions made should be cognizant of this and sensitive to the fact that not all groups in every decision may view their needs respected or represented, even if the decision is not necessarily popular. Ultimately, these types of decisions fortify a community by furthering principles of equity and inclusion for all people.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

As a member of the Parks and Community Services Commission, my most important contribution would be to act as a bridge between the community and the city, ensuring that decisions reflect the diverse needs and voices of Dublin's residents. With my experience participating in and volunteering for programs like Jr. Warriors basketball, the Splatter event, and the Dublin parade, I bring a deep understanding of how these services impact our community.

I would focus on promoting inclusivity, enhancing accessibility, and supporting programs that strengthen community bonds while preserving fiscal responsibility. By collaborating with fellow commissioners and listening to residents, I aim to help shape initiatives that enhance quality of life for all in Dublin, ensuring that parks, facilities, and events remain vibrant, welcoming, and reflective of our city's diversity.

Why are you interested in serving on the Parks and Community Services Commission?

As a Parks and Community Services Commissioner or chair person, I believe my greatest contribution would be to act in the role of liaison between the community and the city in ensuring that decisions made are representative of the diversified needs and voices of Dublin's residents. Having participated in and volunteered for numerous programsI have a profound understanding of how these services impact our community.

I would continue to support inclusivity and the bettering of accessibility, and support those programs that help bind community members together, all while keeping an eye on fiscal responsibility. By working with other commissioners and listening to our residents, I plan to help mold initiatives that improve the quality of life for everyone in Dublin, making sure parks, facilities, and events remain vibrant, friendly, and representative of the diversity within our city.

In what organizations are you currently a member? Please list.

I am currently a board member of a local chess club and am actively involved in teaching financial literacy and personal finance classes to middle/high schoolers. I have helped organize chess tournaments and used Dublin's facilities for the same. I am keenly aware of the facilities and can help volunteer in many areas
Additionally, I have volunteered for community events in Dublin, such as the Jr. Warriors basketball program, the Splatter event, and the Dublin parade.

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

I am aware of these facilities and how they operate. I have helped a friend navigate through the rental process. I have attended events at the Dublin Senior Center and aware of the same.

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

The City can ensure better equity and inclusion by focusing on accessibility, representation, and community engagement. This includes:

Accessibility: That parks, trails, and facilities are physically accessible to people with disabilities and equitably located within all neighborhoods. Offering financial assistance or sliding-scale fees for programs can make services inclusive for low-income families.

Representation: A space to develop workshops and activities that represent Dublin's cultural diversity, considering the many different ethnic groups in a participatory role to ensure their needs and preferences are taken into account. This could include festivals, classes, or workshops that present cultures and traditions of other ethnic groups.

Outreach and Inclusion: Ensure active solicitation of views by underrepresented groups through surveys, town halls, and other forms of outreach. Such collaboration with local organizations serving the most diverse populations can serve better for the City's understanding of needs and the ability to cater to all its constituents.

Parks and Community Services Commission Application

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Date Time *
11/15/2024

First Name *
Renalin

Last Name *
Briones

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
US

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
1

Have you participated in Inside Dublin? *

If yes, what year?

- (●) Yes
- ( ) No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

I have a general knowledge of the programs, although I have not participated since I am a new resident of the City.

How do you feel about user fees for recreation programs and park/facility reservations?

I find the fees to be reasonable and the programs offer a delightful variety.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

I am okay with that. The saying could be true that we cannot please everybody.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

Im willing to contribute my time, knowledge and any applicable skills/ experience as I had been part of a Recreational Department for more than 5 years in my previous work .

Why are you interested in serving on the Parks and Community Services Commission?

I think Parks and Community Services , has a great mission of making life fun, happier, and healthier for the community!

In what organizations are you currently a member? Please list.

I am a member of my Church organization, Mango Tours Foundation, National Trust & Historic Preservation.

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

I have a general knowledge based on public information available, as well as shared by facilitators during Inside Dublin Program sessions.

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

I think we should continue welcoming evaluation and feedback, and carefully process them to make sure we adapt with the times and changing needs/wants of the community.

Parks and Community Services Commission Application

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Date Time *
11/15/2024

First Name *
Vasanth

Last Name *
Chetan

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City
Dublin

State/Province/Region
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Postal/Zip Code
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Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
11

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

Parks and recreational services play a pivotal role in fostering the growth and vibrancy of any city. They hold a special place in the hearts of residents. For children, parks provide an outlet to explore their energy and imagination through playgrounds and play structures. For others, these spaces address cultural and artistic needs with theaters, stages, and museums. Parks also nurture the natural environment and serve as gathering places that encourage connection and interaction. These services are a reflection of who we are as a city, fostering unity and a sense of belonging. They offer spaces where people of all ages can communicate, athletes can train, artists can perform and share their craft, and residents can stay active and engaged.

Dublin is proud to offer a diverse range of recreational opportunities, highlighted by its twenty parks, many of which showcase art by local artists. The city is also known for its extensive network of bike trails, including the popular Iron Horse Trail, and bike lanes that promote healthy lifestyles and accessibility. Recently, Dublin introduced the innovative Parks Passport Challenge, encouraging residents of all ages to explore the city's parks and meet Glen the Guide, an engaging icon who represents connection, play, and a love of nature.

The city also cultivates a strong sense of community through special events and gatherings at its recreational facilities. Some of my personal favorites include Ghosts of Dublin, the weekly Farmers Markets, Splatter, and the Summer Concert Series. Dublin also hosts beloved celebrations like the St. Patrick's Day Festivities, the Spring Eggstravaganza, and the Benefit Concert, which bring people together to create lasting memories and connections.

Recreational facilities in Dublin cater to all ages, from youth to seniors. For instance, The Wave offers opportunities for exercise, adrenaline-filled water activities, and bonding with friends. One unique aspect of Dublin is its emphasis on public art programs, which add charm and character to the city. From the brightly painted utility boxes (the popcorn one is my personal favorite!) to the upcoming patio art chairs project, Dublin's art initiatives never fail to bring joy to the community. I'm particularly excited about seeing these new patio chairs, one of which is being painted by a close friend of mine!

The Parks and Recreation Commission's mission is vital to the city: to promote healthy lifestyles, preserve Dublin's heritage, provide enriching recreational experiences, and strengthen the community's overall identity. Dublin's parks and recreational services are not just amenities—they are an integral part of what makes our city a vibrant, connected, and welcoming place to live.

All of our family members have participated and availed various services provided and have always enjoyed and grateful to the city and its parks and community services team.

How do you feel about user fees for recreation programs and park/facility reservations?

Maintaining our famous parks and recreational areas are very expensive and user fees can be an effective way to maintain and improve public amenities. It can help offset operational and maintenance costs, ensuring that parks and recreational programs remain sustainable without overburdening the general budget. But they should be implemented thoughtfully to ensure equity and accessibility. It's essential to strike a balance so that fees do not become a barrier to access, especially for lower-income families. Here's how I approach the concept:
Tiered Fee Structure: A tiered pricing model can accommodate different groups. For example, discounted rates for seniors, students, or residents ensure community members can access facilities, while higher rates for non-residents or premium services help generate additional revenue.
Reinvestment into the Community: Fees collected should directly benefit the community by funding facility upgrades, program expansions, and new initiatives that enhance recreational opportunities.
Community Input and Transparency: Regular feedback from residents about fee structures is crucial. Transparent communication about why fees are charged and how the funds are used fosters trust and encourages community buy-in.
In summary, user fees can be a practical tool for maintaining quality parks and programs, but they should always prioritize inclusivity, fairness, and reinvestment into community benefits.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

Making decisions for the overall good of the community, even if they are unpopular with certain neighbors, residents, or organizations, requires strong leadership and a commitment to the long-term well-being of the community. Here's my perspective on such situations:
Prioritizing the Greater Good: As a public servant, the role is to make decisions that benefit the community as a whole, even when those choices might not be popular with all individuals or groups. Sometimes, this means taking bold actions or making tough calls that can

address broader needs, improve sustainability, or provide long-term benefits.
Transparency and Communication: It's crucial to engage with the community and explain the rationale behind decisions, especially when they may not align with everyone's preferences. Providing clear, transparent communication about the reasons for a decision and how it serves the collective good helps build understanding and trust.
Listening to Concerns: While making tough decisions, it's important to listen to the concerns and feedback from residents, neighbors, and organizations. This helps ensure that their voices are heard and considered, and it may lead to finding compromise solutions or mitigations that can address specific issues without sacrificing the overall goal.
Long-Term Vision: Unpopular decisions often stem from a short-term discomfort that's necessary for long-term progress. For example, initiatives like improving public infrastructure or implementing policies that promote environmental sustainability may not be immediately popular but are vital for the future health and growth of the community.
Building Consensus: Ideally, even tough decisions should be backed by community input and efforts to build consensus. While it may not always be possible to please everyone, striving to ensure that diverse viewpoints are considered can lead to more balanced, equitable solutions.
In the end, making decisions for the overall good requires courage, empathy, and a steadfast commitment to the future of the community, even if it means facing opposition in the present. Balancing these factors while maintaining open dialogue and transparency helps ensure that the community remains strong and unified in the long run.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

Throughout my career in HighTech, I have honed a set of skills that make me well-suited for a role on the Parks and Community Services Commission. My leadership experience has equipped me to collaborate effectively with others, communicate my ideas clearly, and help my team express their perspectives to achieve collective goals. My background working with diverse teams, along with my skills in influencing, problem-solving, and perseverance, will enable me to contribute meaningfully to the Commission.

I also see myself as a trailblazer, always willing to take on new challenges and explore innovative approaches.

These strengths will help me serve as an effective representative on the Commission, ensuring that Dublin remains a vibrant, inclusive community for people of all ages. I am excited to apply my experience to generate creative solutions to the challenges Dublin faces, while fostering collaboration across committees and commissions to work towards shared objectives.

Why are you interested in serving on the Parks and Community Services Commission?

I have called Dublin home for over eleven years, immersing myself in everything this vibrant city has to offer. From nationally recognized public schools and lush parks to lively festivals, Dublin has provided me with countless opportunities to volunteer, connect with others, and enjoy life as a teenager growing up in such a dynamic community. Dublin's rich diversity and its status as a cultural melting pot have exposed me to a variety of perspectives and ideas, shaping who I am today.

Reflecting on how deeply the city has supported and enriched my life, I am driven to give back to Dublin and its residents in meaningful ways. For example, with the support of city funding, I was able to organize an event at Dublin's renowned Performing Arts Center, allocating resources for marketing materials such as flyers and posters. This effort helped me engage students, teachers, and school administrators, showcasing the power of community collaboration.

My children's involvement in the Youth Advisory Committee further deepened my understanding of Dublin's city organizations and impact-driven projects. Serving as the chairperson gave me the chance to contribute to cherished events like the Tree Lighting Ceremony, voice ideas at the annual Tri-Valley Roundtable, and assist youth through initiatives like the Teen Job and Career Fair. These experiences allowed me to connect with many teens across Dublin and support them in meaningful ways.

I am excited about the opportunity to serve on the Parks and Community Services Commission because Dublin's parks have played a significant role in my life. Whether practicing tennis, basketball, cricket, or volleyball, going for runs, exercising, or simply gathering with neighbors and friends, I've always appreciated the value these spaces bring to our community. I've also enjoyed first-class recreational facilities like The Wave and have fond memories of taking photos with friends at Heritage Park and exploring the Kolb House.

Joining this commission would allow me to contribute toward enhancing and expanding our parks and facilities, making them even more accessible and appealing to residents of all ages and interests. I'm eager to help ensure that Dublin's parks and recreational services continue to foster lifelong memories and build a stronger, more unified community. I look forward to collaborating with others to empower residents to make the most of these exceptional amenities and help Dublin thrive.

In what organizations are you currently a member? Please list.

Local volunteer
FRC High School robotics club volunteer

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

Parks and recreational services play a major role in the development of a successful city. They hold a meaningful place in every resident's heart -- for children, these services provide a place to bring out their excitement and energy through the playgrounds and play structures, and for others, these services allow people to address cultural needs through theatres, stages, and museums, and for some, parks nurture the natural environment and provide public places for people to interact. Our parks and recreational services embody us as a city because they foster unity and a sense of belonging, where people of all ages can communicate, athletes can train, artists can perform and showcase, and residents can exercise.

Dublin boasts exactly twenty parks, most of which showcase art from local artists. We also feature many bike trails, such as the popular Iron Horse Trail, and bike lanes throughout almost all of Dublin to promote exercise. Recently, Dublin introduced the Parks Passport Challenge, which encourages park-goers of all ages to travel around Dublin and locate Glen the Guide, an icon who travels around Dublin to play, meet new people, and enjoy nature.

Dublin fosters a sense of community by offering many recreational facilities for special events to allow people to come together and create new connections. Some of my favorite events include Ghosts of Dublin, the weekly Farmers Markets, Splatter, and the Summer Concerts! Some other events include the St. Patrick's Day Festivities, everyone's favorite, the Spring Eggstravaganza, and the Benefit Concert.

There are numerous recreational activities available for youth, adults, and seniors alike. The Wave features opportunities to exercise, spend time with friends, and feel a rush of adrenaline while speeding down the waterslides. Something that makes Dublin unique from other cities is its emphasis on public art programs -- it's something that brings me a little spark of joy every time I drive to school or the grocery store. A quick drive around Dublin is more than enough to draw attention to the brightly-painted utility boxes (the popcorn one is my favorite!), and Dublin recently launched another public art project consisting of patio art chairs. One of my close friends is actually painting one of the chairs and I'm super excited to see these placed around Dublin soon.

Overall, the purpose of the Parks and Services Commission is to encourage healthy lifestyles, preserve Dublin's heritage, provide opportunities for recreational experiences, and strengthen the community's overall image.

Yes, we have rented space at Shannon Community Center for my daughter's high school graduation party.

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

Providing better equity and inclusion in Dublin city parks, trails, facilities, and programs requires a multi-faceted approach that ensures accessibility, representation, and fairness for all residents, regardless of background, ability, or socio-economic status. Here are some strategies I propose the following:

1. Seamless Accessibility

ADA Compliance and Beyond: Make sure all parks, trails, and recreational facilities are fully accessible to individuals with disabilities. This includes accessible entrances, restrooms, seating areas, and recreational equipment. Additionally, creating sensory-friendly spaces for individuals with autism or other sensory needs could make parks more inclusive.

Improve Connectivity: Ensure that parks and recreational facilities are easily accessible by public transportation, bike lanes, and pedestrian pathways. This reduces barriers for people who may not have private transportation.

2. Inclusive Programming

Diverse Program Offerings: Offer a variety of programs that reflect the interests and needs of all community members, including those from different cultural, linguistic, and socio-economic backgrounds. This might include language-specific programs, cultural events, or activities that cater to different age groups, abilities, and backgrounds.

3. Community Engagement and Input

Regular Surveys and Listening Sessions: Engage the community by conducting surveys or holding listening sessions to understand the diverse needs and preferences of different groups. Ensure that the voices of underserved communities are heard in the decision-making process.

Advisory Committees and Representation: Create advisory boards that represent a diverse cross-section of the community, including racial, ethnic, and economic diversity, as well as individuals with disabilities. This can help ensure that policies and programs reflect the needs of all residents.

4. Cultural Competency and Sensitivity

Cultural Celebrations and Events: Host events and activities that celebrate the diversity of the community, such as cultural festivals, heritage months, and art exhibitions. These events not only promote inclusivity but also foster mutual understanding and respect.

5. Safety and Respect

Safe and Welcoming Spaces: Create safe spaces for all individuals, especially for marginalized groups. Ensuring that all users feel safe—whether they are children, seniors, people of color, or individuals from different backgrounds—is essential to fostering inclusivity. Implementing anti-discrimination policies and ensuring they are enforced is an important step.

Community Partnerships: Collaborate with local organizations that serve diverse populations, such as immigrant or refugee groups, LGBTQ+ organizations, or organizations focused on people with disabilities.

6. Equitable Distribution of Resources

Equitable Maintenance and Upkeep: Ensure that all parks, trails, and facilities receive equal attention in terms of maintenance, safety, and accessibility, regardless of the neighborhood they are in. Parks in more affluent areas should not receive better upkeep than those in lower-income or historically marginalized areas.

7. Environmental Justice

Sustainable and Inclusive Design: When designing or redeveloping parks and facilities, incorporate sustainability practices that also benefit marginalized communities. This includes ensuring green spaces are accessible and usable for all residents, especially in neighborhoods affected by environmental challenges like pollution or lack of green space.

By adopting these strategies, the city of Dublin can foster an environment where everyone feels that the parks, trails, and facilities are truly "theirs"—a shared space for recreation, growth, and community-building. Equity and inclusion in recreational spaces not only enriches the lives of individuals but also strengthens the fabric of the entire community.

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Date Time *
11/12/2024

First Name *
Daniel

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Colley

Address *
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94568

Country
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Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
11

Have you participated in Inside Dublin? *

If yes, what year?
2019

◉ Yes

○ No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

As a Dublin resident of over 10 years and a Parks and Community Services Commissioner for the last 4, I have learned so much about the programs and park infrastructure that Dublin has to offer. Over the years my family has participated in many programs including youth sports like the junior warriors. As my children have aged, our participation has changed but continued. My favorite thing at the moment is lap swim at the wave and our signature events like Splatter and the St. Patrick's festival. I have also been excited to see one of my sons continue his participation with Junior Warriors, not as a player but as a volunteer score keeper. He is gaining valuable experience while having a great time meeting some of the younger city staff members. In addition to our personal experiences with all of the great programs here in Dublin, I am lucky enough to be continually updated and educated by the staff during our commission meetings. The quarterly reports and frequent updates from the Wave have kept me current on the programs that we offer and how they are being accepted by the community. Additionally, I have been attending the Senior Center Advisory committee meetings as a liaison for the Parks Commission. The Senior Center is another great source of programming and services that I do not have a lot of personal experience with and attending these meetings has been a great way to increase my knowledge of programs for seniors and their caregivers.

How do you feel about user fees for recreation programs and park/facility reservations?

Program and rental fees are always a source of discussion and sometimes frustration with the community. I've been through the review process for the master fee schedule and understand the philosophy and requirements that the staff uses to develop the fees. It's important for the commission to discuss the fees and how they balance the city costs and the public need. In general I think we have done a great job creating programs where the fee is not a major barrier for participation while at the same time maintaining the long term sustainability of the department.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

It is almost unavoidable within a community as large and diverse as Dublin that decisions will have to be made that are unpopular with some of the members of the community. That's why it is important for the Parks and Community services department to continue to maintain the master plan. If we are diligent about updating the master plan and continually seeking input from the community we will make decisions that will be to the overall benefit to the community. Often, once people realize that our decisions are typically made with a lot of feedback in mind and are part of a larger plan, they are more willing to accept them.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

For the last four years I have done my best to listen and learn as much as I can about our parks and services. I have learned so much from both the staff and the community about what's important and how we plan to provide for the community. Going forward, I would like to translate this knowledge and understanding into actionable feedback for the staff to help them improve and make the best possible choices for our community. Our city staff does such an amazing job and I am looking forward to being a partner in their success.

Why are you interested in serving on the Parks and Community Services Commission?

I have been involved with several projects for the last few years and I want to follow through on these to make them as great as possible. These projects include the Dublin Arts Center, Forest Park and the Wallis Ranch Community park. Of course there are some exciting new projects coming up that I look forward to diving in on as well including the Francis Ranch parks.

Additionally, I think Dublin is a great place to live. That doesn't happen by accident. It's takes a lot of hard work and commitment from the community. I see my position on this committee as a great way to help maintain the city as a wonderful place as it's continues to grow.

In what organizations are you currently a member? Please list.

Dublin Parks and Community Services Commissioner, Liaison to Senior Center Advisory Committee
Dublin High School Engineering Academy Mentor
DUSD Guest Teacher
Dublin High School Athletics Volunteer (football and track and field)

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

I've been fortunate enough to learn a lot of details about our facilities in Dublin over the last 4 years on the commission. Additionally, attending the Senior Center Advisory meetings have provided even more details about everything that is available and going on there as well. I am excited to see the Arts Center open and have our plans become available to the public. My family has never rented a facility in Dublin.

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

Cost can be a barrier to equity and inclusion. The city should work to keep our costs low for programs so that the fees can remain in reach for all of our community. Additionally, I think we should consider adding programs that have a lower cost to start with. I have encouraged the staff to consider adding things like flag football or ultimate frisbee, which should have a lower cost structure. I think we have done a great job in and need to continue to listen to the community to make sure that we are adding things that everyone can use. Walking trails and pickle ball are examples of things that we've added as a result of feedback to increase usage of our parks.

Parks and Community Services Commission Application

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To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
11/15/2024

First Name *
Guanghui

Last Name *
Han

Address *
Street Address
[redacted]

Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
7

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

The Parks and Community Services Department in Dublin offers a wide range of programs designed to enrich the lives of residents, including recreational activities, youth and senior programs, fitness classes, cultural events, and community celebrations. These programs aim to foster community engagement, promote health and wellness, and celebrate diversity. While I may not have personally participated in these programs, I am aware of their positive impact on the community and their role in creating opportunities for connection, recreation, and personal growth.

How do you feel about user fees for recreation programs and park/facility reservations?

User fees for recreation programs and park or facility reservations can be a practical way to offset costs and maintain high-quality services, provided they are fair and accessible. It's important that fees are structured to balance affordability with the need to fund operations and improvements. Offering sliding scales, discounts for low-income families, and free or low-cost options for essential programs ensures inclusivity while allowing the City to sustain its offerings. Transparency in how fees are set and used is also crucial to gaining community trust and support.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

I believe that making decisions for the overall good of the community, even when unpopular, is a vital responsibility of public service. While such decisions may face opposition, it is important to prioritize long-term benefits and equity for the broader community. I would approach these situations by actively listening to concerns, providing clear and transparent reasoning, and seeking ways to address specific issues where possible. This approach fosters understanding and trust, even when consensus cannot be achieved.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

As a member of the Parks and Community Services Commission, my most important contribution would be to advocate for accessible, inclusive, and sustainable programs that enhance the well-being of all residents. I would focus on ensuring that parks and community spaces are welcoming, safe, and equitably accessible to diverse populations. Additionally, I would prioritize promoting environmental stewardship and ensuring that recreation programs meet the evolving needs of the community. By fostering collaboration with local organizations and engaging with residents, I aim to help shape policies and initiatives that enrich community life and create lasting positive impacts.

Why are you interested in serving on the Parks and Community Services Commission?

I am interested in serving on the Parks and Community Services Commission because I am passionate about creating spaces and programs that enhance the quality of life for all residents. Parks and community services play a crucial role in fostering social connection, promoting health and wellness, and providing opportunities for personal growth. I believe in the importance of accessible, inclusive, and sustainable spaces that serve the diverse needs of the community. Serving on the Commission would allow me to contribute to thoughtful, long-term planning that supports both current and future generations in Dublin.

In what organizations are you currently a member? Please list.

Currently, I am a member of the American Society for Mass Spectrometry (ASMS). I am also involved in local art and cultural communities, including groups related to photography and public arts, although I do not belong to any specific formal organizations at the moment. My involvement primarily focuses on community-driven projects, cultural exchange, and enhancing local engagement through artistic and scientific initiatives.

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

I am familiar with several City-owned community facilities in Dublin, including the Dublin Senior Center, Shannon Community Center, and The Wave. These venues offer a range of programs and services that support residents of all ages, from wellness and social activities at the Senior Center, to educational and recreational opportunities at Shannon, and fitness and aquatic programs at The Wave. While I haven't personally rented these facilities, I recognize their important role in fostering community engagement and well-being.

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

The City can promote equity and inclusion in parks, trails, and facilities by ensuring accessibility for all, offering diverse and culturally relevant programs, and actively engaging underrepresented communities. This includes providing ADA-compliant features, creating affordable access through sliding scales or scholarships, and ensuring that programs reflect the city's cultural diversity. By making these spaces and programs welcoming to everyone, the City can foster an inclusive environment where all residents can participate and feel valued.

Parks and Community Services Commission Application

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To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *

11/14/2024

First Name *

Shubha

Last Name *

Kandukoori

Address *

Street Address

[redacted]

Address Line 2

[redacted]

City

Dublin

State/Province/Region

CA

Postal/Zip Code

94568

Country

United States

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

7

Have you participated in Inside Dublin? *

- (●) Yes
- ( ) No

If yes, what year?

2024

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

N/A

How do you feel about user fees for recreation programs and park/facility reservations?

N/A

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

N/A

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

As a mother of 2 boys and a resident of Dublin,I will do my best

Why are you interested in serving on the Parks and Community Services Commission?

I love my city Dublin

In what organizations are you currently a member? Please list.

N/A

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

N/A

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

N/A

Parks and Community Services Commission Application

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Date Time *
11/11/2024

First Name *
Anil

Last Name *
Kumar

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
4.5 years

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

I have participated in the People of the Parks Program. I also volunteered in spreading mulch or cleaning activities.
The park offers various recreational and community building activities and also offers spaces which can be reserved for events and other activities. I have participated in some of this individually, as a family and also through Hindu Swyamsevak Sangh (HSS) member.

How do you feel about user fees for recreation programs and park/facility reservations?

The fees are reasonable and I have availed some of these facilities in the past.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

The city has to look for the greater good. Most of the times it should align well with the residents expectations. However, there may be differing view and I believe in engaging and understanding the different points of views and finally going ahead with decision which benefits the city and most of the residents. We may also need to consider regulations, environmental and financial impacts also while making decisions and also let the stakeholders know of those constraints while making the decision. The more civic engagement we have better the ideas and their acceptance among the residents.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

I can help with the following:
1. Advocate for the Needs of the Community - connect with residents in locality and also connect with them during events and enable civic engagement
2. Promote Access and Equity: Work to ensure that parks, recreational facilities, and programs are accessible to all residents, regardless of socioeconomic background, ability, or location.
3. Long term Planning and coordination for programs
4. Any technology / reporting / analysis related work

Why are you interested in serving on the Parks and Community Services Commission?

Dublin is a growing and diverse city. I have young children and understand their need to have open spaces, recreational activities which are easy to participate-in. I also connect with elderly residents and visiting parents and understand their needs.

I feel this will provide me a great opportunity to continue to serve the community and address the various needs.

In what organizations are you currently a member? Please list.

I am a member of the following:
1. Art of Living Foundation - Yoga, Meditation, volunteering and giving back to society projetcs
2. Hindu Swyamsevak Sangh (HSS) - Hindu community get together and serve the community through sewa (volunteering/service) projects

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

I have rented facilities at Schaffer Ranch, Emerald Glenn and Wave for personal and organizational needs in the past. I have attended events and get togethers at most of facilities and what is available at these facilities For instance HSS had rented the Shannon Community Center for "Darshana" events. I have also interacted with police and fire departments for educations and civic engagement activities. I also did the CERT training at the Alameda Cert in Dublin.

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

The city can drive engagement through publicising the events and bringing members from various communities as volunteers. We can also encourage people to provide feedback and comments when they are using the facilities.

Analysis of the feedback and civic engagement will help bring equity. We can also have service projects which brings people from different walks together. Engaging students in school and making them aware of the facilities and programs and encourage children to carry this message back home can also encourage awareness.

There could be some low cost programs for certain sections to enable their participation.

We can also raise funds for affordable programs.

Parks and Community Services Commission Application

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Date Time *

11/13/2024

First Name *

sonali

Last Name *

mathur

Address *

Street Address

[redacted]

Address Line 2

Billing Address Line 2

City

DUBLIN

State/Province/Region

CA

Postal/Zip Code

94568

Country

United States

Phone (Primary) *

[redacted]

Phone (Secondary)

E-mail *

[redacted]

How long have you been a resident of Dublin? *

13 yrs

Have you participated in Inside Dublin? *

- ○ Yes
- ◉ No

If yes, what year?

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

I'm familiar with many of the programs offered by the Parks and Community Services Department, including youth sports leagues, swimming lessons, and various recreational activities. My two sons participated in the Dublin United Soccer League (DUSL), the Jr. Warriors basketball program, and swimming lessons, and some other programs.
I've also volunteered as a team mom for both the DUSL and Jr. Warriors, where I helped organize team activities, supported coaches, and fostered a positive environment for the players. Through these experiences, I've seen firsthand how these programs benefit families and contribute to a strong sense of community.

How do you feel about user fees for recreation programs and park/facility reservations?

I understand that user fees for recreation programs and park/facility reservations are often necessary to support the maintenance and sustainability of these services. Fees help ensure that facilities are well-kept and that a variety of programs can be offered to the community. That said, it's important to make sure that fees don't become a barrier for residents, particularly those with financial challenges. I believe the City should continue to provide fee assistance programs and offer affordable or free events to ensure that all residents, regardless of their financial situation, can access recreational opportunities.
In short, while user fees are an important part of funding services, they should be balanced with efforts to keep programs and facilities accessible to everyone in the community.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

Making decisions for the overall good of the community, even when they're unpopular with some residents or organizations, can be challenging but necessary. Leadership often involves prioritizing long-term benefits over short-term discomfort. While it's important to listen to concerns, we must also focus on the bigger picture: building a stronger, more sustainable community for everyone. It's crucial to communicate the reasons behind the decision clearly and involve stakeholders in the process where possible. By doing so, we can help people understand the broader vision and, ideally, foster support, even if the change is initially unpopular. Sometimes, the right decision isn't always the most popular one, but it's what ultimately benefits the community as a whole.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

The most important contribution I can make as a member of the Parks and Community Services Commission is ensuring that the needs of all residents, including pet owners, are considered in decisions about parks, programs, and services. As an empty nester and an active volunteer, I understand how important it is to have inclusive spaces that serve a variety of needs, from recreational programs for families to well-maintained parks for pet owners like myself.
I believe I can advocate for programs that are accessible to all age groups and lifestyles, while also promoting the long-term sustainability of our parks and community spaces. As a dog owner, I recognize the value of having safe, welcoming spaces where pets and their owners can enjoy the outdoors. By fostering communication and collaboration with the community, I would work to ensure our parks and facilities continue to serve as vibrant, inclusive spaces for everyone—whether you're walking your dog, playing sports, or participating in community events.

Why are you interested in serving on the Parks and Community Services Commission?

As an empty nester, I'm eager to give back to the community that has supported my family over the years. My children have greatly benefited from the Parks and Community Services programs, and I've seen firsthand how these services enrich the lives of families,
I believe my experience as a parent, volunteer, and community member will allow me to bring a thoughtful, balanced perspective to the Commission, and I'm excited about the opportunity to help shape the future of Dublin's parks and community services.

In what organizations are you currently a member? Please list.

Although I am not currently a member of any formal organizations, I actively contribute to my community in various ways. For example, I organized a neighborhood gathering at SR Park to encourage socializing and strengthen connections among local residents. This event allowed neighbors to come together, build relationships, and foster a sense of community.
and I have volunteered my time and skills to support Dublin Rotary Club, and other local groups in their initiatives, whether through

organizing events, assisting with community service projects, or helping with fundraising efforts. I believe in giving back to the community and supporting organizations that make a positive impact, and I am always willing to lend a hand where needed.

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

I am familiar with several of Dublin's City-owned community facilities, including the Dublin Senior Center, Shannon Community Center, and The Wave. Each of these venues plays an important role in enhancing the quality of life for residents by offering a variety of programs and services.

The Dublin Senior Center is a vital resource for older adults, providing opportunities for social connection, fitness, and lifelong learning. The Shannon Community Center serves as a versatile space for a range of activities, from recreational programs to cultural events and personal celebrations. The Wave is a popular destination for families and youth, offering a variety of aqua fitness and water recreational opportunities in a safe, welcoming environment.

While I have not personally rented a facility through the City, I am aware that these community spaces are frequently used for events, meetings, and special gatherings, helping to bring people together. The City's commitment to maintaining these venues and offering accessible, well-designed spaces is a key part of supporting a vibrant, connected community.

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

To improve equity and inclusion in our parks, trails, and programs, the City should focus on ensuring access for everyone, regardless of background or ability. This includes making sure all facilities are fully accessible, offering affordable or free programs for low-income families, and providing a variety of activities that reflect the community's diversity.

We can also engage underserved groups by actively seeking their input in program planning and decision-making. Working with local organizations and community leaders will help ensure we're meeting the needs of all residents.

We can also encourage some budding local artists of all discipline to showcase their art by charging a nominal fee on a monthly basis.

By promoting accessibility, diversity in programming, and better community outreach, we can create more inclusive spaces and opportunities for everyone

Parks and Community Services Commission Application

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Date Time *
11/12/2024

First Name *
Anuradha

Last Name *
Parihar

Address *
Street Address
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Address Line 2

City
Dublin

State/Province/Region
CA

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94568

Country
United States of America

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
4

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

I am aware of the vast range of programs and services offered by Park and community services such as Aquatics, Community Events & Festivals, Cultural & Special Events, Family & Preschool Programs, Heritage & Cultural Arts, Recreational Activities, Senior Programs and Sport. My kids have used the wave pool and i was part of cleaning team for Dublin Pride Parade

How do you feel about user fees for recreation programs and park/facility reservations?

Recreation program fees and park reservation charges are necessary to maintain facilities and offset operational costs, ensuring high-quality services. However, if fees are set too high, they can limit access for low-income individuals and undermine the principle of public spaces being universally accessible. A more equitable approach would be to offer discounts or subsidized rates for low-income users and residents. Additionally, the department should maintain transparency by clearly communicating how the fees are reinvested into park improvements and program enhancements. This ensures that all users understand the value of the fees and how they contribute to the long-term sustainability and quality of public spaces.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

Making decisions for the greater good of the community, even if unpopular, can be tough but necessary. It's about balancing long-term benefits with local concerns. While such decisions should be based on fairness and careful consideration, it's crucial to address affected parties' concerns, communicate transparently to minimize negative impacts. Committee need to have a clear reasoning and a commitment to fairness, to take tough decision for the greater good of the community.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

As a member of the Parks and Community Services Commission, my key contributions would be to advocate for the community, ensure decisions reflect diverse needs, and promote long-term sustainability. I will provide my informed input (to best of my knowledge) that strengthens the community and ensures parks and services remain valuable and accessible.

Why are you interested in serving on the Parks and Community Services Commission?

I'm interested in serving on the Parks and Community Services Commission because I believe that parks and community services are vital to creating strong, connected communities. These spaces and programs play a key role in improving quality of life, fostering inclusivity, and providing opportunities for recreation, culture, and wellness.
I also see this as an opportunity to collaborate with residents, local organizations, and fellow commissioners to create positive, lasting impacts on the community's development and overall well-being.

Ultimately, I want to contribute to making our parks and community programs not just accessible, but vibrant, welcoming spaces for all.

In what organizations are you currently a member? Please list.

North America Madhya Pradesh Association (NAMPA)

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

My family has enjoyed many visits to the water park at The Wave, where my kids especially loved the slides and splash zone. We've created lasting memories and had so much fun together.

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

To improve equity and inclusion in the Park and Recreation Department and ensure that all persons have equal access to parks, trails, facilities, and programs, it's important to implement both policy-level changes and practical strategies that address the needs of diverse communities. Below are actionable steps that City of Dublin can take to create a more inclusive and equitable environment for all:

1.Evaluate Access: Assess barriers to access (e.g., proximity, accessibility, financial constraints).

2.Engage Underrepresented Groups: Use surveys and focus groups to gather input from diverse populations.

3.Universal Design: Ensure parks, trails, and facilities are accessible to all, including people with disabilities.

4.Free or Discounted Admission: Provide free or discounted access to facilities during special events.

5.Multilingual Outreach: Provide materials in multiple languages and use bilingual staff.

Parks and Community Services Commission Application

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Date Time *
11/3/2024

First Name *
Joshua

Last Name *
Sevier

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
941568

Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
7

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

Dublin supports a terrific Farmer's Market and concert series my family and I enjoy. The department's St. Patrick's Day celebration and other events such as Splatter make Dublin a fun and exciting place to live. I especially appreciate how Dublin's Holiday Tree Lighting Ceremony and other holiday events bring the city's residents together.

How do you feel about user fees for recreation programs and park/facility reservations?

We want to encourage our residents to enjoy our parks, playgrounds, and open grass areas. User fees ensure our facilities can be maintained at the highest level for maximum enjoyment and future use. They should be used to cover basic cost of park and facility use. However, if fees become too expensive residents may look to rent out community centers at the many condo/townhome facilities.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

It is difficult to have everyone see the vision of the future. Throughout history visionaries that have change our world were originally ridiculed for their plans. Many of us do not like change but later recognize it later as a benefit. I believe in having a 5-10 year vision and am willing to put my name on it even when it is not popular. I do not seek this position for popularity. I seek it to become part of changing Dublin to better serve its residents into the future.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

I live a very active life and enjoy each season, the weather and open fields Dublin has to offer. I desire to bring outdoor programs to the city that will encourage residents of all ages to participate in. I would love to bring 3k and 5k challenge obstacle courses for Dublin's family to participate in. Have a bike trick competition where kids can show off how far they can pop a wheelie and navigate a timed bike course. I have a heart to keep families and our youth active.

Why are you interested in serving on the Parks and Community Services Commission?

I love to be outside. Dublin receives a rushing breeze rolling over the hills and our weather is basically perfect all year round. We get tied up in our homes, work and busy lives and forget to enjoy being outside and coming together. It is our community events that create a sense of community by seeing the same faces over and over which may create friendships. The more we can get the community together the better off we will be.

In what organizations are you currently a member? Please list.

I have been a Rotary member for two years. I have participated in many community service and public outreach events. I am a part time assistant high school wrestling coach

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

I have participated in a few senior resource fairs at the Dublin Senior Center to support our elderly community.

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

Kids want to go to parks and parents take them but then parents sometimes get board. It could be fun to have different types of food trucks at our most popular parks such as the Imagine Playground. The food trucks can visit our parks during the most popular. We can put trucks visits on the city calendar which could entice families to take a trip to the park to play and also enjoy some food.

Our youth love to post on social media. We can look to add features that make for a desirable backdrop for pictures such as a large beautiful flower garden. Maybe this feature can be switched out every six months or so to keep it fresh and people coming back.

Parks and Community Services Commission Application

The Parks and Community Services Commission is an advisory body to the City Council and City Staff. This Commission is made up of five members of the community who serve four-year staggered terms and one student representative who serves a one-year term. This Commission acts in an advisory capacity to the City Council regarding the City facilities, parks, and recreational activities and programs.

The Parks and Community Services Commission is part of the City's Conflict of Interest Code, and if appointed, you will be required to fill out a disclosure statement which identifies certain financial interest beginning with the immediate twelve-month period prior to your appointment (FPPC Form 700) and attend Ethics Training.

The Parks and Community Services Commission Bylaws and Rules of Procedure govern the meetings and activities of the Commission.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
11/14/2024

First Name *
Ambuj

Last Name *
Trivedi

Address *
Street Address
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Address Line 2

City
Dublin

State/Province/Region
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Country
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Phone (Primary) *
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E-mail *
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How long have you been a resident of Dublin? *
7

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

The Parks and Community Services Department in Dublin offers a wide range of programs designed to serve all age groups, from youth to seniors. For young residents, there are sports leagues, arts and crafts classes, dance, and educational camps that encourage both recreation and learning. Programs like The Wave Summer Camp provide kids with engaging activities, including swimming, games, and themed days, promoting both fitness and social connection.

For adults, the Department offers a variety of fitness classes, arts workshops, and community events that cater to diverse interests. The Department's focus on lifelong learning is evident in programs like cooking classes, yoga, and outdoor activities that support wellness and community engagement.

The Dublin Senior Center also plays a vital role by providing seniors with programs that promote active and healthy aging, such as exercise classes, technology workshops, and social activities like bingo and book clubs. These offerings help reduce isolation and provide meaningful connections for older residents.

Additionally, Dublin hosts seasonal events through the Parks and Community Services Department, such as the St. Patrick's Day Festival, Splatter Festival, and Farmers' Markets, which bring the community together and celebrate Dublin's diverse heritage. Overall, the Department's programs contribute greatly to community wellness, inclusivity, and quality of life for residents of all ages and backgrounds.

Yes, we as a family have participated in most of the programs including St. Patrick's day parade, Activities in Dublin Wave and overnight camping offered by the city. We have been regularly renting Dublin city parks to conduct various activities.

How do you feel about user fees for recreation programs and park/facility reservations?

I recognize that user fees for recreation programs and park or facility reservations are an essential component in funding Dublin's high-quality parks and community services. These fees help maintain facilities, expand program offerings, and ensure the sustainability of resources that benefit all residents. However, it's important to keep these fees fair and accessible so they do not create barriers for individuals or families who may be financially limited.

To balance financial sustainability with inclusivity, the City could continue exploring options like sliding scale fees, discounts, or scholarships for residents in need. This approach would allow Dublin's parks and programs to remain accessible to a diverse range of participants. Additionally, offering some free or low-cost events and open days can provide opportunities for all residents to engage with City resources, regardless of income.

Overall, I believe that a thoughtful and equitable fee structure supports the community's long-term goals of inclusivity and accessibility while ensuring that Dublin's parks and programs can continue to thrive.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

I believe that making decisions for the overall good of the community sometimes requires making tough choices that may not initially be popular with all residents or groups. When a decision has the potential to positively impact Dublin's long-term well-being, sustainability, or inclusivity, it's essential to prioritize these benefits while being sensitive to the concerns of those who may be affected.

In situations like this, transparent communication is crucial. I would strive to openly share the reasoning behind the decision, listen to feedback, and, where possible, address specific concerns to ease the transition or find compromises. Engaging with neighbors, residents, and organizations early in the decision-making process can help build understanding and trust, even if consensus is not possible.

Ultimately, I feel that leadership sometimes requires making thoughtful, forward-thinking decisions that serve the greater good, knowing that the positive impact on Dublin's future will often justify initial challenges or discomfort. Making well-informed, balanced choices that reflect the community's broader needs is central to responsible governance.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

he most important contribution I can make as a member of the Parks and Community Services Commission is my commitment to fostering inclusive, accessible, and innovative spaces and programs that serve Dublin's diverse community. By bringing a collaborative approach and listening actively to the needs of all residents—including youth, seniors, families, and underserved groups—I can help identify opportunities to improve accessibility, increase community engagement, and promote health and wellness for everyone.

I also believe my focus on sustainable practices could make a meaningful impact by supporting initiatives that protect and enhance our natural spaces, so they can be enjoyed for generations to come. My goal is to advocate for programs and policies that balance immediate needs with long-term benefits, ensuring that Dublin's parks and community services contribute to a high quality of life for all residents. Through thoughtful planning and community input, I am dedicated to helping create a vibrant, inclusive environment that reflects Dublin's

Why are you interested in serving on the Parks and Community Services Commission?

I am interested in serving on the Parks and Community Services Commission in Dublin because I am passionate about enhancing our community's quality of life and creating spaces where people of all ages and backgrounds can connect, grow, and thrive. Dublin's parks, trails, and community programs play a vital role in promoting physical health, mental well-being, and social connection, and I am excited about the opportunity to contribute to these efforts.

As a member of the Commission, I would be committed to listening to residents' needs and exploring ways to make our parks and programs more accessible, inclusive, and engaging. I am also enthusiastic about supporting sustainable initiatives that preserve Dublin's natural beauty and resources for future generations. Serving on this Commission would allow me to give back to a community I care about deeply, and I am eager to work collaboratively to help shape a vibrant, welcoming, and resilient Dublin.

In what organizations are you currently a member? Please list.

Sewa International,
Surabhi Gau-Shala (Cow Sanctuary in Pleasanton)
Hindu Swayam Sevak Sangh (HSS)

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

I am familiar with the City-owned community facilities in Dublin and appreciate the important roles they play in supporting residents' quality of life and fostering community engagement. The Dublin Senior Center provides a welcoming environment where older adults can participate in fitness classes, social activities, and educational workshops. This center is essential in helping seniors stay active, connected, and engaged with the community.

The Shannon Community Center is a versatile facility that hosts a wide range of events, from community gatherings and cultural events to recreational classes and private celebrations. With its flexible spaces and scenic location near the creek and Shannon Park, it's a popular spot that brings people together in meaningful ways.

The Wave at Emerald Glen Park is another key asset, particularly for families and youth. This aquatic and recreation complex offers pools, waterslides, and a splash zone, along with fitness classes and swim lessons that promote health and water safety. The Wave also hosts summer camps and family-friendly events, making it a valuable resource for recreation and community bonding.

Each of these facilities reflects Dublin's commitment to providing high-quality spaces and programs that meet the needs of residents of all ages. I am excited about the opportunity to support and contribute to the ongoing success of these facilities, ensuring they remain accessible, well-maintained, and responsive to the community's needs.

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

The City of Dublin can further promote equity and inclusion by focusing on accessibility, representation, and community engagement across its parks, trails, facilities, and programs. One effective approach is to gather direct feedback from a diverse range of residents to identify any barriers they face in accessing City resources. Hosting regular town halls, conducting surveys in multiple languages, and collaborating with local organizations can ensure that all voices are heard and that programming reflects the community's diverse needs.

To make facilities and programs more accessible, the City could enhance ADA compliance, ensure wheelchair-friendly paths, and incorporate sensory-friendly spaces in parks and community centers. Offering program information in multiple languages and formats, including Braille and audio, would further improve accessibility for non-English speakers and individuals with visual or auditory impairments.

Financial accessibility is another key component of equity. Expanding sliding-scale fees, scholarships, or free programming can allow residents from all economic backgrounds to participate fully. For example, offering free fitness classes, community events, or low-cost youth programs could ensure that everyone has an opportunity to enjoy Dublin's parks and services.

Finally, designing culturally diverse programs that reflect Dublin's demographics can help foster inclusion and celebrate the community's diversity. Events, cultural festivals, and programs that highlight different traditions, holidays, and cuisines can make all residents feel valued and connected. By prioritizing these measures, Dublin can create an inclusive environment where everyone feels welcomed and has the opportunity to benefit from the City's parks and community services.

Parks and Community Services Commission Application

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Date Time *
11/15/2024

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DUBLIN

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How long have you been a resident of Dublin? *
13

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

There are many programs offered through the several divisions within the Parks and Community Services Department, such as, Preschool and after-school programs; youth and adult fitness classes; Jr. Warriors Basketball Programs, and year-round swim lessons and fitness swimming in The Wave at Emerald Glen Park. etc.

How do you feel about user fees for recreation programs and park/facility reservations?

I think those user fees are reasonable and necessary in order for us to provide all the residents in Dublin with more recreation programs continuously, and better park/facility to make our city a great place to live in California.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

If the decision is good for the community but unpopular with neighbors, residents or organizations, I would consider the long-term impact of the decision of the community, and I will do my best to keep an effective communication with the community members and organizations to ensure that my communicate the reasons for my decision clearly and transparently to the community. Of course, I will also get input from the community to understand their perspectives and concerns; in addition, I will explore compromise solutions or alternative approaches which may create a win-win situation in the future.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

The most important contribution I can make as a member of the Parks and Community Services Commission is to act as a dedicated steward of community well-being, advocating for and shaping policies and programs that enhance the quality of life for residents; to act as a bridge between the community and local government by engaging with residents to understand their needs, preferences and concerns related to parks and community services.

Why are you interested in serving on the Parks and Community Services Commission?

As 13 years resident living in Dublin, I love to contribute myself to our community services to promote community well-being. And, as a 15+ years real estate brokerage owner in bay area, I believe that the commission roles offer opportunities for leadership development. Therefore, in the past few years, I had volunteered actively in our community in Dublin. In the past, I served in Dublin school district budget committee, and served in Dublin High School and Dougherty Elementary as a school site council member, and a vice-president of PFC in Dougherty Elementary as well.

In what organizations are you currently a member? Please list.

I am a member of Bay East Association of Realtors, a member of California Association of Realtors, a member of National Association of Realtors;

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

The Dublin Senior Center is the best meeting place for all the seniors, and it provides them with different classes as well; and Shannon Community Center is the place providing everybody in Dublin with a banquet hall, a full catering kitchen, preschool classrooms, meeting rooms which can be rented by residents. My own kids used to attend preschool classes in Shannon Community Center, and swimming classes in The Wave many years ago.

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

The City can promote equity and inclusion by addressing diverse community needs. This includes improving accessibility through ADA-compliant facilities, multilingual signage, and adaptive programs; expanding affordable and culturally inclusive programming; and fostering representation by hiring diverse staff and engaging underrepresented groups in decision-making. Additionally, we shall ask for input and feedback from our community to better understand all the community members' needs and preferences in order to create safe, welcoming spaces with amenities for all abilities and ages ensures everyone feels valued. By prioritizing these steps, Dublin can make its parks and programs truly inclusive for all residents.

Parks and Community Services Commission Application

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11/10/2024

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Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
14

Have you participated in Inside Dublin? *

If yes, what year?

○ Yes

◉ No

Application Questions

What knowledge do you have of the programs offered through the Parks and Community Services Department? Have you or a family member participated in a program sponsored by the Department?

As someone who enjoys outdoors, I frequently take walks and bike through our parks. I love them. When my son, Aiden, played in the Little League, I watched and volunteered for their practices and games at different baseball fields. Aiden is also a big fan of our BMX bike park, and he and his friends spend many hours fixing the trails. Together, we participated in a volunteer event, sponsored by the city, to clean up the bike park, a couple of year ago on the Earth Day.
I am a friend of Scott Roberts, who used to be a Parks commissioner in San Ramon. We talked a bit about the work involving the commission. I have read through a few commission meeting agendas and meeting minutes. There are budget and park development discussions. However, I don't have an overall understanding of the programs offered, nor do I have a clear view of the mission or the commission.

How do you feel about user fees for recreation programs and park/facility reservations?

I'd like to consider the question from multiple angles.
1) I understand there are always fees to cover maintenance and staffing of services. I'd like to better understand how our fees are charged comparing to our neighboring cities? I believe our patrons might have different options across the region.
2) Then, i'd like to better understand what programs are most popular and utilized frequently, is there ways to optimize our offerings to best make use of our facilities and staffs while addressing the service demands from our city residents and beyond?
3) Also, do we want to review our budget and fee structure to see if we can offer any bundle pricings (like a season pass, etc)?
4) What is the impact to the community when we charge fees? Will the fees be disproportionally burdening a segment of our community? Such seniors, or youth, or under-privileged.
In general, as someone who studies economics, I think fees could be applied if the demand for our parks and communities services significantly outpace our supply, and therefore, fees can help moderate the demand, help prioritization, and fund future developments. Otherwise, I think our parks and services should be charged at a minimal as a city's service to all our residents.

How do you feel about making a decision for the overall good of the community but unpopular with neighbors, residents, or organizations?

As an example of a decision that is for the overall good of the community but unpopular, I can think of our national debt. A reduction of national debt (at the current rate) is good because it is unsustainable and bad for our future generations. However, it is unpopular because it involves spending cuts and raising taxes.
As someone who studied economics, and uses datas to make difficult decisions at work, I'd feel comfortable to make a hard decision if the data supports it. However, as a part of execution, we need to influence our community, get people's support, and watch closely how such decisions would impact our community, and make necessary adjustments if needed.

What is the most important contribution you can make as a member of the Parks and Community Services Commission?

I am a strategic person who can put together a big picture, an ideal state, plan, and execute.
First of all, I would like to make outreach effort to our communities (many different communities in different regions or of different ethnic groups).
In addition, I'd like to better understand what we already have, what the budget looks like, and what our residents' awareness and sentiments are towards our programs. Are there good examples of successes and are there clear pain points?
Moreover, I'd like to discuss and learn from the staffs and fellow commissioners how we can promote the usage of our services, what improvements or adjustments can we continue to make to better serve our community.

Why are you interested in serving on the Parks and Community Services Commission?

I love our city. I actually think we have done a wonderful job to build the parks, sports fields, carving out lands for reservation. I see happy people walking, biking, playing basketball, baseball, and cricket. They are out when the sun rises, or when the evening cools. Big crowds during weekends. Young parents taking care of their little ones, and seniors hang out in the open, under the shades of trees. I want to contribute and volunteer to do my part to give back.

In what organizations are you currently a member? Please list.

None

What knowledge do you have of the City-owned community facilities in Dublin, such as the Dublin Senior Center, Shannon Community Center, or The Wave? Have you or a family member rented facilities with the City of Dublin?

My mother-in-law lives across from the Senior Center, and we have attended the Chinese New Year celebrations there. We have also rented Heritage Sunday School Barn and Senior Center for local events.

How can the City provide better equity and inclusion to all persons that use our parks, trails, and facilities, and access our programs?

Dublin is a vibrant and young city and it includes people from different age groups, ethnic backgrounds, and with a diverse set of cultural, political, and economical interests. I think there are a few ways to provide better equity and inclusions:
1) Raising awareness of our programs and events through multiple social media channels and in different languages is a good starting point.
2) Outreach to and work with local non-profit organizations.
3) It is also important to always think and plan carefully of the recipients and targeted audiences of our programs and events.

DUBLIN
CALIFORNIA

Planning Commission Application

The Planning Commission is an advisory body to the City Council. The Planning Commission is made up of seven community members, including five Planning Commissioners who serve four-year terms, and two Alternate Planning Commissioners who serve two-year terms. The duties and powers of the Planning Commission are spelled out in Chapter 2.12 of the Dublin Municipal Code and include the power to perform duties in reference to Planning, Zoning, and land use, and to make recommendations, for City Council approval, of the following: A comprehensive, long term General Plan for the physical development of the City and land within the City's sphere of influence; Development plans which are consistent with the General Plan; and Regulations, programs, and ordinances as required for the systematic implementation of the General Plan. Rules for conducting Planning Commission Meetings have been established to provide a framework for running Planning Commission meetings, maintaining decorum, and ensuring opportunities for members of the public to address the Planning Commission. These rules have been adopted in accordance with the Dublin Municipal Code (Chapter 2.12.040.C).

The Planning Commission is required under state law to fill out a disclosure statement which identifies certain financial interest beginning with the immediate twelve-month period prior to your appointment (FPPC Form 700) and attend Ethics Training.

Learn more about the Planning Commission

Date Time *
11/14/2024

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Phone (Primary) *
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Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
9

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Planning Commission?

I'm deeply invested in the future of our Dublin community and believe the Planning Commission plays a vital role in guiding sustainable growth. With my background as an Engineer / Technology Leader working for a fortune 500 company and my commitment to balancing development with environmental stewardship, I see this as an opportunity to contribute positively to my city. I'm especially passionate about green space preservation, as I believe these are essential for long-term livability. I'd like to bring a collaborative, forward-thinking approach to the Commission and help make our community an even better place to live.

What is your knowledge of and experience in Planning and Zoning?

I'm interested in serving on the Planning Commission because I'm passionate about the future of our community. While I don't have formal training in city planning, I believe my skills in teamwork and problem-solving, along with my commitment to this community, would make me a valuable addition. I have been living 20+ years in the Bay Area and have tremendous experience collaborating with various teams. I have an MBA degree in General Management and thinking out of the box and ensuring we have a 360 degree view of points raised/discussed is my strength. I'm ready to learn and contribute, especially on issues like sustainable growth and preserving our community's character. I'm excited about the opportunity to help shape our city for generations to come.

Do you have any experience in urban design, architecture or landscaping? If yes, please describe your experience.

While I don't have direct experience in urban design, architecture, or landscaping, I have been actively involved in several community service projects organized by the City of Dublin, including park beautification and creekside cleanup through organizations like Dublin 4-H. I'm excited to learn and contribute to Dublin's vision and would be glad to participate in discussions with local residents to hear their feedback and perspectives as well.

What experience, if any, do you have serving on boards, commissions or task forces? Please explain.

Although I don't have direct experience serving on city boards or commissions, my background includes significant volunteer work with Dublin 4-H, where I collaborate closely with both adults and youth on community-driven projects. I've also volunteered at numerous city events and participated in various community service projects, which has given me a strong foundation in working alongside diverse groups and understanding community needs. My ability to work collaboratively and my dedication to serving the community will allow me to quickly adapt, learn, and effectively contribute to the Planning Commission.

How do you feel about making a decision for the overall good of the community, but unpopular with some neighbors?

I understand that making decisions that benefit the entire community can sometimes be challenging, especially when they may not align with the desires of certain individuals. However, I believe my role would be to prioritize the community's best interests. While I value and respect diverse opinions, I am committed to making well-informed decisions that align with the city's long-term goals and serve the greater good. I would approach such decisions by reviewing relevant data, consulting with stakeholders, and carefully considering the impact on all community members. If a decision is unpopular, I believe clear and respectful communication is essential to help neighbors understand the reasoning behind it and to show that their concerns are heard and respected.

How can the City better ensure that the viewpoints and perspectives of our diverse population are represented when making decisions about city planning?

To make sure everyone's voice is heard in city planning, it helps to have different ways for people to share their ideas—whether that's through in-person events, online platforms, or even a quick mobile survey. Partnering with trusted local leaders and community groups can help spread the word, and offering materials in multiple languages or hosting meetings in familiar, easy-to-reach places makes it easier for more people to join in. Using data to spot who might be missing from the conversation lets the city reach out to those communities, and forming a diversity council keeps a wide range of perspectives involved at every step. By showing people how their input makes a difference and keeping things simple with visuals and plain language, the city can build trust and make sure planning decisions reflect everyone's needs.

What is the most important contribution you can make as a member of the Planning Commission?

As a member of the Planning Commission, my most important contribution is to apply my experience as a Senior Technology executive to foster thoughtful and informed decision-making. Leveraging skills in teamwork, collaboration, and technology, I can help bridge perspectives from various community members, ensuring that all voices are heard and considered. By listening carefully to all parties and integrating sustainable growth principles, I aim to contribute to a planning process that reflects the values and needs of our community. My goal is to make balanced, data-driven decisions that prioritize long-term quality of life, supporting both current and future residents through innovative, sustainable development.

Planning Commission Application

DUBLIN
CALIFORNIA

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Learn more about the Planning Commission

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11/15/2024

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Phone (Primary) *
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Phone (Secondary)

How long have you been a resident of Dublin? *
7

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Planning Commission?

I am interested in serving on the Planning Commission because I am passionate about fostering thoughtful, sustainable development that balances growth with preserving the character and livability of our community. I believe in planning that addresses housing affordability, environmental stewardship, and the needs of diverse residents while ensuring infrastructure and resources are well-aligned with future growth. With my analytical skills and commitment to community engagement, I aim to contribute to shaping a vision for Dublin that supports a vibrant, inclusive, and sustainable future.

What is your knowledge of and experience in Planning and Zoning?

My knowledge of planning and zoning stems from a strong interest in community development and sustainability, combined with an understanding of how zoning ordinances and land use decisions impact the overall growth and character of a city. While I may not have formal experience in planning, I have engaged in related activities, such as reviewing local development plans, participating in community discussions, and advocating for thoughtful land use that balances residential, commercial, and green spaces. I am eager to bring my analytical mindset, collaborative approach, and commitment to learning to support the work of the Planning Commission effectively.

Do you have any experience in urban design, architecture or landscaping? If yes, please describe your experience.

While I do not have formal experience in urban design, architecture, or landscaping, I have a strong appreciation for how these disciplines shape the functionality and aesthetic appeal of communities. My interest in community development and environmental sustainability has led me to engage in discussions about urban planning and design principles, including how public spaces, green areas, and infrastructure can enhance quality of life. Additionally, my creative pursuits, such as photography, have sharpened my eye for composition and design, which I believe could bring a unique perspective to discussions about urban and environmental aesthetics.

What experience, if any, do you have serving on boards, commissions or task forces? Please explain.

I have experience contributing to collaborative initiatives that align with the work of boards and commissions. While I may not have formally served on a board or commission, I have participated in community-driven projects and professional committees where I collaborated with diverse stakeholders to address shared goals. These experiences have honed my ability to analyze complex issues, facilitate discussions, and contribute to decision-making processes that balance various interests. I am eager to apply these skills in a formal capacity to support the work of a board or commission and serve the community effectively.

How do you feel about making a decision for the overall good of the community, but unpopular with some neighbors?

I believe that making decisions for the overall good of the community requires careful consideration, transparency, and courage. While such decisions may be unpopular with some individuals or groups, it is essential to prioritize the long-term benefits and the well-being of the broader community. I would approach these situations by actively listening to concerns, explaining the rationale behind the decision, and seeking ways to mitigate negative impacts. Open communication and a commitment to fairness can help build understanding and trust, even when consensus isn't possible.

How can the City better ensure that the viewpoints and perspectives of our diverse population are represented when making decisions about city planning?

The City can ensure diverse perspectives are represented in planning by conducting inclusive outreach, hosting culturally sensitive forums with language support, and recruiting diverse members for boards and committees. Partnering with community organizations, gathering input through surveys, and transparently incorporating feedback into decisions will build trust and equity. These efforts will ensure planning reflects the needs and aspirations of all residents.

What is the most important contribution you can make as a member of the Planning Commission?

As a member of the Planning Commission, my most important contribution would be ensuring thoughtful, balanced decision-making that promotes sustainable growth while preserving the community's character and quality of life. I would focus on addressing key issues such as housing affordability, environmental sustainability, and infrastructure alignment to meet the needs of a growing and diverse population. By bringing an analytical mindset, a commitment to inclusivity, and a focus on long-term benefits, I aim to help shape a vibrant, equitable, and resilient future for Dublin.

Planning Commission Application

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Learn more about the Planning Commission

Date Time *
11/15/2024

First Name *
Jaisena

Last Name *
Prasath

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Dublin

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Phone (Primary) *
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E-mail *
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How long have you been a resident of Dublin? *
7

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Planning Commission?

Help community for its development and its growth. Gives insight on how the urban planning is made, in effective usage of the land. Which benefits residents and preserves the environment.

What is your knowledge of and experience in Planning and Zoning?

During my High school days, I was member of keep city clean project, and involved in planting many trees and educating community on keep the environment clean

Do you have any experience in urban design, architecture or landscaping? If yes, please describe your experience.

Yes, I was part of park design team and suggesting best way to design parks and the amenities needed in a park

What experience, if any, do you have serving on boards, commissions or task forces? Please explain.

Nil

How do you feel about making a decision for the overall good of the community, but unpopular with some neighbors?

Making decisions for the overall good of the community, even when they're unpopular with some neighbors, can be challenging, but it's often necessary for long-term progress. As a member of a planning commission or any public body, the responsibility is to weigh the benefits of a decision for the entire community, even if it means some individuals or groups may feel inconvenienced or upset.

How can the City better ensure that the viewpoints and perspectives of our diverse population are represented when making decisions about city planning?

Ensuring that the viewpoints and perspectives of a diverse population are represented in city planning decisions is critical for fostering inclusivity, equity, and long-term community well-being. A well-represented planning process ensures that all voices are heard, particularly those who are often underrepresented in traditional decision-making channels

What is the most important contribution you can make as a member of the Planning Commission?

ensuring that the community's growth and development are both sustainable and aligned with the long-term vision of the area. This involves several key responsibilities:

Community Engagement and Needs Assessment: Understanding and representing the needs and desires of the community is essential. Listening to local residents, business owners, and other stakeholders helps ensure that planning decisions reflect the community's priorities.

Land Use and Zoning: Reviewing and recommending zoning changes, land use policies, and development proposals that balance economic, environmental, and social factors. This can have a lasting impact on the region's character and livability.

Sustainability and Environmental Stewardship: Promoting environmentally responsible development by advocating for sustainable practices, such as green building standards, energy efficiency, and preserving natural resources. This helps protect the community's long-term health and quality of life.

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Learn more about the Planning Commission

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11/15/2024

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Last Name *
Wu

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How long have you been a resident of Dublin? *
13

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Planning Commission?

I am interested in serving on the planning commission because I am passionate about contributing to the thoughtful development and growth of our community. Having lived in Dublin for over 13 years and being deeply involved in real estate in the Bay Area for over 23 years, I have a comprehensive understanding of the local real estate market, property management, and the differences between residential and commercial developments. My extensive knowledge in renovation and construction, combined with my professional experience, enables me to provide valuable insights into the planning process.

Additionally, my commitment to community service is reflected in my role as a member of the Dublin Sister City Committee, where I have actively participated in fostering relationships with other cities around the world and promoting cultural exchange. Serving on the planning commission would allow me to further utilize my skills and experience to ensure that Dublin continues to grow in a sustainable and well-planned manner, preserving the quality of life for all residents.

I am dedicated to maintaining Dublin's unique character while supporting strategic development initiatives that benefit the entire community. My goal is to contribute to informed decision-making that balances growth with the needs and interests of our residents.

What is your knowledge of and experience in Planning and Zoning?

I have over 23 years of experience in real estate, during which I have extensively dealt with planning and zoning regulations. As a real estate broker and owner of a brokerage fi rm in the Bay Area, I have navigated various zoning laws and planning requirements for real estate properties. My work involves understanding zoning codes, land use policies, and development regulations to ensure compliance and successful project execution based on my clients' needs.

Additionally, my knowledge in renovation and real estate transactions further enhances my ability to assess and contribute to planning and zoning decisions. This experience has equipped me with a comprehensive understanding of how planning and zoning impact property development and community growth.

Do you have any experience in urban design, architecture or landscaping? If yes, please describe your experience.

Yes, I have experience in urban design, architecture, and landscaping through my extensive work in real estate over the years. As a real estate broker and owner of a brokerage firm, I have been involved in numerous projects that required a deep understanding of these fields.

My experience includes overseeing property renovations and reconstruction projects, where I collaborated with architects, designers, and landscapers to ensure that the final outcome meets both the aesthetic and functional goals of my clients. I have also been involved in the planning and development of residential properties for my clients, which required a keen eye for design, an understanding of urban planning principles, and knowledge of sustainable landscaping practices. This hands-on experience has provided me with a comprehensive understanding of the various aspects of urban design, architecture, and landscaping.

What experience, if any, do you have serving on boards, commissions or task forces? Please explain.

I have served on the Dublin School District Budget Committee and the Dublin Sister City Committee. In these roles, I have been actively involved in decision-making processes and strategic planning. My experience on these committees has equipped me with skills in collaboration, community engagement, and policy development, all of which are valuable for serving effectively on boards, commissions, or task forces.

How do you feel about making a decision for the overall good of the community, but unpopular with some neighbors?

As one of the community members in our city, I believe that making decisions for the overall good of the community is essential, even if sometimes they are unpopular with some neighbors. As a community leader, it's important to consider the long-term benefits and the greater good while also listening to and addressing the concerns of all residents. Balancing these factors requires transparency, effective communication, and a commitment to the community’s best interests. I am prepared to make difficult decisions that support sustainable growth and improve the quality of life for everyone, even if they are not universally accepted.

How can the City better ensure that the viewpoints and perspectives of our diverse population are represented when making decisions about city planning?

The City can better ensure diverse representation in planning decisions by actively engaging all community segments through various channels. This includes holding public forums, workshops, and town hall meetings, as well as utilizing digital platforms for broader participation. Forming advisory committees with representatives from different demographic groups and partnering with local organizations.

What is the most important contribution you can make as a member of the Planning Commission?

The most important contribution I can make as a member of the Planning Commission is leveraging my extensive real estate experience and community involvement to ensure well-informed, balanced, and forward-thinking decisions. With over 23 years in the real estate business, including property management, renovation, and reconstruction, I bring a deep understanding of the complexities of development and the importance of sustainable growth. My commitment to community service and my knowledge of local needs will help ensure that planning decisions enhance the quality of life for all residents while preserving the unique character of our city.

Planning Commission Application

DUBLIN
CALIFORNIA

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Learn more about the Planning Commission

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11/12/2024

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[redacted]

How long have you been a resident of Dublin? *
23

Have you participated in Inside Dublin? *
- (●) Yes
- ( ) No

If yes, what year?
2017

Application Questions

Why are you interested in serving on the Planning Commission?

I am interested in serving on the Planning Commission because I am deeply invested in the growth, stability, and quality of life in our city. As a resident for 23 years, I have seen the city undergo rapid growth, and while growth is positive, I recognize that quick expansion can also bring challenges. I am motivated to ensure that this growth is managed thoughtfully and with the residents' best interests at heart. Serving on this committee would allow me to contribute to decisions that prioritize the needs of our community, and I am eager to listen to and represent the voices of my fellow residents

What is your knowledge of and experience in Planning and Zoning?

My experience in planning and zoning is primarily rooted in my long-term perspective as a resident and my professional background, where I have been involved in strategic planning and managing complex, multi-stakeholder projects. Over the past 23 years, I have closely observed the city's growth and development and gained an understanding of how planning decisions impact neighborhoods, infrastructure, and community well-being. While I haven't served on a planning or zoning commission before, I am committed to learning the necessary policies and practices. My goal is to bring a thoughtful, resident-centered approach to decision-making and help ensure that planning and zoning efforts support sustainable growth and meet the needs of our community.

Do you have any experience in urban design, architecture or landscaping? If yes, please describe your experience.

No experience

What experience, if any, do you have serving on boards, commissions or task forces? Please explain.

I have served as a board member of my Homeowners Association (HOA), representing a community of 980 residents.
In this role, I helped implement changes to HOA bylaws to better reflect and serve residents' needs.
Engaged in decision-making processes that required balancing diverse resident interests with long-term community goals.
Collaborated with fellow board members to address resident concerns and improve community policies.
While I have not served on a city commission, my experience with the HOA has equipped me with valuable skills in governance, policy-making, and community-focused decision-making.

How do you feel about making a decision for the overall good of the community, but unpopular with some neighbors?

I believe that decisions made for the overall good of the community are essential, even if they may not be popular with everyone. As a board member of my HOA, I've learned that community leadership sometimes requires balancing individual preferences with long-term goals that benefit the larger group. I approach these situations by listening carefully to residents' concerns, ensuring they feel heard and respected, and communicating the reasons behind each decision transparently. My goal is always to find solutions that align with the community's best interests while addressing as many concerns as possible, even if it's not always possible to achieve unanimous support.

How can the City better ensure that the viewpoints and perspectives of our diverse population are represented when making decisions about city planning?

The City can better represent our diverse population by actively involving people from all backgrounds in the planning process. One way is to hold community forums and listening sessions in different neighborhoods and at accessible times, with materials available in multiple languages, so that everyone feels invited to participate. Improving communication through digital platforms, social media, and local newsletters would also help keep residents in the loop and make it easier for them to engage.

Additionally, the City could set up advisory panels that include a variety of perspectives—such as from youth, seniors, and minority groups—to provide input on key issues. Regular surveys, available both online and in-person, could also give people an easy way to share their thoughts.

Overall, creating these opportunities for open dialogue and acting on community feedback would ensure that decisions truly reflect the values and needs of everyone in our community.

What is the most important contribution you can make as a member of the Planning Commission?

My most important contribution as a member of the Planning Commission would be to serve as a dedicated advocate for the needs of the community. I believe in making planning decisions that prioritize the well-being and long-term interests of our residents, ensuring that growth and development align with what's best for those who live here. I bring a balanced approach, combining a commitment to community feedback with a thoughtful understanding of sustainable growth. My goal would be to contribute in a way that keeps the community's voice at the center of every decision, fostering a city that reflects and supports the people it serves.

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Learn more about the Planning Commission

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10/7/2024

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Phone (Primary) *
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Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
10

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Planning Commission?

Serving on the Planning Commission offers a unique opportunity to contribute to the growth and development of the community. Here are some reasons someone might be interested:

Community Impact: Directly influence the planning and development of the area, ensuring sustainable growth and improvement of living standards.
Civic Engagement: Engage with and understand the community's needs, working closely with residents and other stakeholders.
Urban Development: Play a key role in shaping the urban landscape, from zoning decisions to infrastructure projects.
Policy Implementation: Help translate policies and plans into tangible projects and initiatives that benefit the community.
Professional Growth: Gain experience and insights into urban planning, governance, and public administration.
Environmental Stewardship: Advocate for environmentally sustainable practices in development projects.
Economic Development: Support initiatives that promote economic growth, job creation, and improved quality of life for residents.

What is your knowledge of and experience in Planning and Zoning?

I have a strong interest in serving on the Planning Commission because I am passionate about contributing to the development and well-being of our community. While my direct knowledge and experience in planning and zoning are limited, I am highly motivated to learn and grow in this field. I am committed to gaining the necessary knowledge and skills, and I have already started by attending local planning meetings and reading up on zoning laws and regulations.

My background in affordable housing and human services has equipped me with valuable skills that I believe are transferable to this role. For instance, I have strong analytical skills, excellent communication abilities, and experience working collaboratively in team settings. I am confident that these skills will enable me to effectively contribute to the Planning Commission.

Do you have any experience in urban design, architecture or landscaping? If yes, please describe your experience.

While I do not have direct experience in urban design, architecture, or landscaping, I am very interested in these fields and eager to learn more about them. I believe my background in affordable housing has provided me with valuable skills that are relevant to these areas. For example, my experience in project management has taught me how to effectively coordinate multiple stakeholders, manage timelines, and ensure that projects meet their goals.

Additionally, I have always been passionate about community beautification projects, volunteering for local park cleanups, etc.], which has given me a basic understanding of the importance of thoughtful design and planning in creating vibrant, livable spaces.

What experience, if any, do you have serving on boards, commissions or task forces? Please explain.

I have more than four years of experience serving on the Human Services Commission. In my time I have serve as Vice-Chair and Chair-person on the commission. I enjoy serving for the people of Dublin and the commission. I also have experience serving as a board member for a non-profit organization for four years.

How do you feel about making a decision for the overall good of the community, but unpopular with some neighbors?

I understand that making decisions for the overall good of the community can sometimes be unpopular with some neighbors. It is indeed a challenging aspect of serving on the Planning Commission. However, I believe that prioritizing the long-term benefits and overall welfare of the community is essential.

My approach to such situations would be to ensure that decisions are made fairly, objectively, and based on thorough research and evidence. I would strive to balance the immediate concerns of affected neighbors with the broader goals of sustainable growth, environmental stewardship, and economic development.

Moreover, I believe in the importance of transparent communication and community involvement. By clearly explaining the reasons behind decisions and actively listening to the concerns of all stakeholders, we can build trust and understanding. While it may not always be possible to satisfy everyone, I am committed to making decisions that are in the best interest of the community as a whole.

How can the City better ensure that the viewpoints and perspectives of our diverse population are represented when making decisions about city planning?

Diverse Appointments: Ensure that boards, commissions, and advisory groups include members from diverse backgrounds to reflect the community's demographics. This included, but not only limited to cultural, ethnic group, race, religion, economic status and age.

Holding Town Halls, listening circles, and surveys can allow the opportunity to gather diverse perspectives and viewpoints and other meaningful data.

Collaborate with Local Organizations: Work with non-profits, cultural groups, and community leaders who have established trust within various communities to help disseminate information and gather feedback.

Neighborhood Associations: Engage with neighborhood associations to understand local concerns and priorities.
It's important to take in consideration of the decisions made and the impact on a specific population and community as a whole.

What is the most important contribution you can make as a member of the Planning Commission?

Balancing Diverse Interests:

I have the ability in building relationships with different stakeholders, ensuring that the interests of residents, businesses, and developers are balanced fairly. I have the ability to look at situations from multiple point of views and lens and understand perspectives. I also have the ability to asses and evaluate to determine the impact of all parties involved, especially the community.

Planning Commission Application

DUBLIN
CALIFORNIA

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Learn more about the Planning Commission

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11/14/2024

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Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
15

Have you participated in Inside Dublin? *
- (●) Yes
- ( ) No

If yes, what year?
2020

Application Questions

Why are you interested in serving on the Planning Commission?

I have lived in Dublin for 15 years, and I genuinely love the place I call home. Over the years, I've seen the city evolve, and I am passionate about supporting its continued growth in a way that preserves its unique charm and enhances the quality of life for all residents. Serving on the Planning Commission would allow me to actively contribute to shaping the future of Dublin's neighborhoods, infrastructure, and community spaces.

What is your knowledge of and experience in Planning and Zoning?

My knowledge of planning and zoning comes from my extensive community involvement and interest in how our city's layout and infrastructure decisions affect residents' lives. Over the years, I've actively followed Dublin's planning and development efforts, watching City Council and Planning Commission meetings, and familiarizing myself with Dublin's General Plan and zoning codes. This has given me a strong foundation in understanding the policies and regulations that guide our city's development.

Do you have any experience in urban design, architecture or landscaping? If yes, please describe your experience.

While I may not have formal experience in urban design, architecture, or landscaping, I have developed a solid understanding of these fields through my active engagement in community planning initiatives. Also, my community involvement has given me practical experience in analyzing project proposals and understanding the relationship between design, zoning, and environmental considerations.

What experience, if any, do you have serving on boards, commissions or task forces? Please explain.

I have extensive experience serving on boards and committees, including my current role as president of the Dublin Rotary Club. In this position, I lead community service initiatives, manage partnerships, and oversee projects that positively impact our city. This role has further honed my leadership skills and deepened my commitment to serving our community.

I currently also serve on the Dublin Senior Center Advisory Committee as the Chairperson. During past four years, I worked closely with community members and city staff to enhance programs and services for our senior population. This role strengthened my ability to lead meetings, facilitate discussions, and collaborate effectively to address community needs.

Additionally, I also served as an executive board member of the Dublin High School Parent Faculty Student Organization (PFSO), contributing to initiatives that supported students, teachers, and families. These experiences have equipped me with strong organizational skills, an understanding of governance, and the ability to work collaboratively toward shared goals.

All above experiences have provided me with a strong foundation in governance, collaboration, and strategic decision-making, all of which are essential for serving effectively on the Planning Commission.

How do you feel about making a decision for the overall good of the community, but unpopular with some neighbors?

I believe that decisions made for the overall good of the community sometimes require a willingness to embrace difficult choices, even if they may not be popular with everyone. In any community, there will be diverse opinions and interests, and while it's essential to listen to all perspectives, I recognize that decisions need to be guided by what is best for the long-term health, safety, and prosperity of the entire community.

In my experience leading community projects, I've learned the value of transparency and open communication. When a decision is challenging or potentially controversial, I believe in clearly explaining the rationale, including the anticipated benefits and any mitigating factors to address concerns. This approach not only fosters trust but also helps the community understand the bigger picture.

How can the City better ensure that the viewpoints and perspectives of our diverse population are represented when making decisions about city planning?

The city can better ensure that the viewpoints and perspectives of our diverse population are represented in city planning by actively engaging with community members through inclusive outreach and dialogue. This means going beyond traditional public meetings and utilizing various platforms to reach people where they are—whether through social media, neighborhood surveys, focus groups, or community forums.

Additionally, it's important to ensure that engagement efforts are culturally sensitive and accessible to all residents, including those with language barriers or limited access to technology. Partnering with local community organizations and leaders can help bridge these gaps and encourage broader participation.

What is the most important contribution you can make as a member of the Planning Commission?

The most important contribution I can make as a member of the Planning Commission is my ability to approach decision-making with a balanced perspective that considers both long-term community benefits and the diverse needs of our residents. Having lived in Dublin for 15 years, I have a deep understanding and appreciation of the city's character and growth challenges. I am committed to making thoughtful, evidence-based decisions that prioritize sustainability, smart growth, and quality of life for all residents.

In addition, my leadership roles, including as president of the Dublin Rotary Club and my involvement in various community organizations, have honed my skills in collaboration, consensus-building, and navigating complex issues. I bring a strong commitment to listening to all voices and advocating for solutions that benefit the whole community—whether through addressing housing needs, improving infrastructure, or enhancing public spaces.

By fostering open communication, advocating for responsible development, and ensuring that planning decisions reflect the city's values, I can help ensure that Dublin remains a thriving, inclusive, and well-planned community for years to come.

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Learn more about the Planning Commission

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11/15/2024

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Panda

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Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
5

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Planning Commission?

Serving is being human, in an upcoming AI everywhere time.Being an active participant and contributing member of the community is better than being a passive consumer of the community services.

In my understanding Planning Commission takes a long term of view for the sustainable growth of the city and each member contributes uniquely towards the holistic development of the city.

Above combined together has triggered my interest in serving the planning commission.

What is your knowledge of and experience in Planning and Zoning?

Planning used to be a the primary activity as my present role in promoting AI entrepreneurship development, and past roles as director of customer success, technology manager and architect.

No prior experience in Zoning ; need to learn. a fast learner and abstract thinker i believe i will be able to catch up when selected on the commission, Starting to learn as of this application.

Do you have any experience in urban design, architecture or landscaping? If yes, please describe your experience.

As an information systems architect planning data, network, compute , storage and experience i have marveled at the real architecture and architects. Now evaluating neural network architectures as a part of daily job.

Growing up in the villages in Odisha marveled at the city architectures of Bhubaneshwar and Chandigarh , then the architecture of the Konark and Taj Mahal Fascinated me .

Every architetecure is a structural expression of planned energy flows is my philosophy behind every planning , including design , landscaping or engineering.

What experience, if any, do you have serving on boards, commissions or task forces? Please explain.

Running a non profit called Odisha AI as its founding chair, 5 years conducing international conference on AI , In the board of the Fallon Music Booster as treasurer.

How do you feel about making a decision for the overall good of the community, but unpopular with some neighbors?

I feel more responsible to communicate the impact of decision and going the extra length to understand and the concern of the concerned members, and hence build consensus around the decisions taken.

The set of concerns a community has in natural times are limited and manageable , in unnatural times developing standard operating procedures and developing community muscle memory is a way to keep the community together in good and not so good times.

How can the City better ensure that the viewpoints and perspectives of our diverse population are represented when making decisions about city planning?

By emotion and experience based planning, inclusive planning , by caring about people's opinions , by categorizing the opinions into actionable paths city can ensure that the viewpoints and perspectives of our diverse population are represented when making decisions about city planning.

What is the most important contribution you can make as a member of the Planning Commission?

Being the Go to AI guy in the planning commission and bringing in an AI-First view to the commission.

Planning Commission Application

DUBLIN
CALIFORNIA

The Planning Commission is an advisory body to the City Council. The Planning Commission is made up of seven community members, including five Planning Commissioners who serve four-year terms, and two Alternate Planning Commissioners who serve two-year terms. The duties and powers of the Planning Commission are spelled out in Chapter 2.12 of the Dublin Municipal Code and include the power to perform duties in reference to Planning, Zoning, and land use, and to make recommendations, for City Council approval, of the following: A comprehensive, long term General Plan for the physical development of the City and land within the City's sphere of influence; Development plans which are consistent with the General Plan; and Regulations, programs, and ordinances as required for the systematic implementation of the General Plan. Rules for conducting Planning Commission Meetings have been established to provide a framework for running Planning Commission meetings, maintaining decorum, and ensuring opportunities for members of the public to address the Planning Commission. These rules have been adopted in accordance with the Dublin Municipal Code (Chapter 2.12.040.C).

The Planning Commission is required under state law to fill out a disclosure statement which identifies certain financial interest beginning with the immediate twelve-month period prior to your appointment (FPPC Form 700) and attend Ethics Training.

Learn more about the Planning Commission

Date Time *
11/14/2024

First Name *
Anuradha

Last Name *
Parihar

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
4

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Planning Commission?

I am an architect with over 13 years of experience, and I am deeply passionate about reviewing plans related to land use, zoning, and community development to ensure growth aligns with a community's long-term vision. Serving on a planning commission offers a unique opportunity to directly influence how a community grows and develops, ensuring that public spaces, infrastructure, and housing are designed thoughtfully and inclusively. I am particularly interested in promoting environmental sustainability and urban design that balances development with ecological responsibility.

What is your knowledge of and experience in Planning and Zoning?

While I don't have direct experience on a planning commission, I have spent 10 years working closely with planning departments in several Bay Area cities during my tenure with a petroleum construction company. This experience has given me valuable insight into the planning process, and I am confident in my ability to quickly learn and adapt with minimal supervision.

Do you have any experience in urban design, architecture or landscaping? If yes, please describe your experience.

I am an Architect with a Master's degree in Construction Engineering from the Illinois Institute of Technology, Chicago, IL. During my Bachelor's program in Architecture, I specialized in Urban Design and Landscaping. With over 10 years of experience in the Oil and Gas sector, I have expertise in design and compliance with both federal and local codes, particularly in Northern CA. Additionally, I have 3 years of experience working with a prominent architecture firm in Santa Clara, CA.

I have collaborated extensively with Planning Departments across multiple cities in the Bay Area, facilitating the issuance of permits and approvals. I am also highly skilled in reading and interpreting blueprints and maps, ensuring accuracy and adherence to project specifications.

What experience, if any, do you have serving on boards, commissions or task forces? Please explain.

Although I do not currently have direct experience serving on boards or commissions, I am eager to contribute my time and expertise to support and serve my community.

How do you feel about making a decision for the overall good of the community, but unpopular with some neighbors?

Making decisions for the greater good of the community, even if unpopular, can be tough but necessary. It's about balancing long-term benefits with local concerns. While such decisions should be based on fairness and careful consideration, it's crucial to address affected parties' concerns, communicate transparently to minimize negative impacts. Committee need to have a clear reasoning and a commitment to fairness, to take tough decision for the greater good of the community.

How can the City better ensure that the viewpoints and perspectives of our diverse population are represented when making decisions about city planning?

Future developments in Dublin should prioritize preserving green spaces and ensuring they are not diminished by new construction. Additionally, it's essential that infrastructure plans effectively manage traffic, particularly during peak hours, to maintain smooth and efficient movement throughout the city. Balancing growth with sustainability and livability will be crucial for Dublin's continued success.

What is the most important contribution you can make as a member of the Planning Commission?

As a member of the Planning Commission, my key contributions would be to advocate for the community, ensure decisions reflect diverse needs, and promote long-term sustainability. I will provide my informed input (to best of my knowledge) that strengthens the community and ensures Planning Commission remain valuable and accessible.

Planning Commission Application

DUBLIN
CALIFORNIA

The Planning Commission is an advisory body to the City Council. The Planning Commission is made up of seven community members, including five Planning Commissioners who serve four-year terms, and two Alternate Planning Commissioners who serve two-year terms. The duties and powers of the Planning Commission are spelled out in Chapter 2.12 of the Dublin Municipal Code and include the power to perform duties in reference to Planning, Zoning, and land use, and to make recommendations, for City Council approval, of the following: A comprehensive, long term General Plan for the physical development of the City and land within the City's sphere of influence; Development plans which are consistent with the General Plan; and Regulations, programs, and ordinances as required for the systematic implementation of the General Plan. Rules for conducting Planning Commission Meetings have been established to provide a framework for running Planning Commission meetings, maintaining decorum, and ensuring opportunities for members of the public to address the Planning Commission. These rules have been adopted in accordance with the Dublin Municipal Code (Chapter 2.12.040.C).

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Learn more about the Planning Commission

Date Time *
11/14/2024

First Name *
Bradyn

Last Name *
Shaw

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
United States

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
1

Have you participated in Inside Dublin? *
- (●) Yes
- ( ) No

If yes, what year?
2024

Application Questions

Why are you interested in serving on the Planning Commission?

Dublin is one of the fastest growing cities in the state and country, and as a new young resident, I have a special interest in the future of Dublin and its success.

What is your knowledge of and experience in Planning and Zoning?

I do not have any direct experience within planning and zoning, but will turn to the experts in those fields to advice to make informed decisions to ensure due diligence is done for the citizens of Dublin.

Do you have any experience in urban design, architecture or landscaping? If yes, please describe your experience.

I have only personal experience in landscaping, that did include water control measures as well as efficient gardening.

What experience, if any, do you have serving on boards, commissions or task forces? Please explain.

I have a vast experience serving on boards and committees. Throughout my college career, I served on the Board of Trustees, various faculty search and forward-focused project steering committees. I served as Alumni Association Chair & Student Body President in Undergrad, both elected positions. I also Have held positions as Program Director, Program Coordinator, Secretary & Mentor.

How do you feel about making a decision for the overall good of the community, but unpopular with some neighbors?

I have always been able to make sound decisions with the principle of beneficence at the forefront, knowing every solution will not be everyone's top choice. We must make the decision that is the most good for the most amount of people, and that is something I feel very comfortable with.

How can the City better ensure that the viewpoints and perspectives of our diverse population are represented when making decisions about city planning?

By inviting opinions and experiences of those outside of the expected or historical description of the role that is to be filled. Growing up in the midwest, and having lived in Florida and now California, I know what it feels like to live in places that aren't Dublin. It is possible to have a well run city with good planning and a diverse population. in fact, I think our diversity is one of the things that makes Dublin great, and ensuring all experiences, whether it be work, personal, organizational, or other, are taken into account when considering commissioners.

What is the most important contribution you can make as a member of the Planning Commission?

I would be a forward thinker, bringing the outside perspectives of living in the midwest and east coast, and utilize them to continue to allow Dublin to follow the path of success we have been on since 1982.

Planning Commission Application

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Learn more about the Planning Commission

Date Time *
10/17/2024

First Name *
Prashant

Last Name *
Shimpi

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
United States

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
9

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Planning Commission?

Want to serve community with vision. To make Dublin city one best community to live that provide safety, access to modern public amenities in cost effective manner

What is your knowledge of and experience in Planning and Zoning?

No

Do you have any experience in urban design, architecture or landscaping? If yes, please describe your experience.

No, I am an engineer with long experience in project management.

What experience, if any, do you have serving on boards, commissions or task forces? Please explain.

None

How do you feel about making a decision for the overall good of the community, but unpopular with some neighbors?

I believe in doing things right with compassion. Also listens to all the stakeholder and work with people to achieve greater good

How can the City better ensure that the viewpoints and perspectives of our diverse population are represented when making decisions about city planning?

We need to yse both technology and foofoot on the ground to reach to the people. Social media, community events , circulating information material. Work with local school/business events to reach to residents

What is the most important contribution you can make as a member of the Planning Commission?

As a member of planning committee i can bring professional world experience to make sure we make city plan is considered all risk opportunities and reduce cost to achieve thr goal.

Planning Commission Application

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Learn more about the Planning Commission

Date Time *
10/11/2024

First Name *
Gerardo

Last Name *
Victoria

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
United States

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
34

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Planning Commission?

It's a way to engage with our community and to have an Influence on Community Development. Planning commissions play a significant role in shaping the future of a community. Commissioners review land use, zoning changes, and development projects, which gives them a direct hand in how the community grows and develops. For someone passionate about urban planning or community growth, this is a powerful way to contribute.

What is your knowledge of and experience in Planning and Zoning?

I have over 5 years in planning and zoning. In providing information to residents, developers, contractors, and city departments. In my day job, I manage and present entitlement projects to the Design Review Commission, Planning Commission, and the Zoning Administrator for a nearby city. Assignments include the planning and administration of land use controls, research, plan checks, and general customer service. Assist with the administration of the City's Zoning Code, Administrative Code and Municipal Code. I prepare and present oral and written reports and recommendations. Ability to communicate the zoning code and the municipal code in English and Spanish and provide alternative paths forward for potential projects. Respond to public inquiries via phone, email, or our front counter in a professional manner.

Do you have any experience in urban design, architecture or landscaping? If yes, please describe your experience.

I have over 5 years in urban design and architecture. In my day job, I manage and present entitlement projects to the Design Review Commission, Planning Commission, and the Zoning Administrator for a nearby city. Urban design and architecture should be compatible with the neighboring community. The materials should be durable and ensure the community's safety.

What experience, if any, do you have serving on boards, commissions or task forces? Please explain.

Unfortunately, I don't have any experience serving on boards, commission or task forces.

How do you feel about making a decision for the overall good of the community, but unpopular with some neighbors?

Making a decision that benefits the overall community but is unpopular with some neighbors is challenging. It requires a balance between serving the greater good and considering the concerns of individuals or groups. On one hand, focusing on the overall good means that you're prioritizing long-term benefits, such as improved infrastructure, economic growth, or environmental sustainability. These types of decisions are often necessary to ensure that the community as a whole thrives, even if they come with opposition. On the other hand, it's natural to feel conflicted when neighbors or community members express concerns or resistance. Their feelings and perspectives are valid, and it's important to listen to them, explain the reasoning behind decisions, and strive for compromise where possible. Ultimately, the key is to act with integrity and transparency.

How can the City better ensure that the viewpoints and perspectives of our diverse population are represented when making decisions about city planning?

Ensuring that the viewpoints and perspectives of a city's diverse population are represented in city planning decisions requires intentional strategies to engage all community members. You can and should host community events before a project comes before the Planning Commission. Residents simply don't have the time to come to Commission meetings so giving them another meeting option could prove helpful.

What is the most important contribution you can make as a member of the Planning Commission?

The most important contribution I can make is ensure that I communicate with our community. Communication is not only speaking but listening to the concerns. In my 34 years of living in Dublin i always assumed the Planning Commission would approve any project and did not take the residents into account. I have over 5 years of land use, zoning, and urban design that I would love to bring to the City of Dublin.

Senior Center Advisory Committee Application

The Senior Center Advisory Committee consists of five members who serve four-year staggered terms. This Committee makes recommendations related to the operation and maintenance of an effective and efficient Senior Center for the residents of Dublin.

Senior Center Advisory Committee Bylaws and Rules of Procedure govern the meetings and activities.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
11/1/2024

First Name *
Steve

Last Name *
Kau

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
United States

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
23

Have you participated in Inside Dublin? *
- (●) Yes
- ( ) No

If yes, what year?
2018, 2021

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?
I feel seniors are often overlooked in areas of being in need, recreational activities, being a vital asset in the community among other things.

In what organizations are you currently a member? Please list.

None

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

Actually quite extensive. I am currently on the senior committee and see some of the programs available and see where outreach is needed in either educating seniors and their children about some of the available services or maybe collaborating with other nearby areas to get more involvement with other senior connections. Now with some experience under my belt, I hope to make a bigger contributions and helping in these areas and more.

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

No.

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

There are a lot of cultural activities in Dublin and at some are shared with the seniors. We maybe need to see of the cultures need to be represented in shared with our seniors.

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

Education and outreach for some of the available services.

Senior Center Advisory Committee Application

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Senior Center Advisory Committee Bylaws and Rules of Procedure govern the meetings and activities.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
11/15/2024

First Name *
Tao

Last Name *
Luo

Address *
Street Address
[redacted]

Address Line 2

City
Dublin

State/Province/Region
California

Postal/Zip Code
94568

Country
United States

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
27 years

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?
I have lived in Dublin for 27 years and deeply cherish this community where I grew up. Over the years, I've witnessed Dublin's growth, welcoming many young residents while maintaining its foundation of long-time residents. This unique mix of generations inspires me to give

back by bridging the gap between tradition and innovation.

I want to empower them to feel confident and connected in today's digital world. By serving on the Senior Center Advisory Committee, I hope to bring fresh ideas and initiatives that honor our senior residents' rich histories while supporting their engagement with modern advancements.

In what organizations are you currently a member? Please list.

I am the member of non-profit organization Rise and Shine, Baobichen Foundation.

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

One thing that impresses me is the variety of sports and activities offered to seniors—it's inspiring to see how these programs contribute to their physical health, mental well-being, and sense of connection.

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

No

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

I would love to support and expand these efforts by bringing my perspective and skills to the Senior Center Advisory Committee. In particular, I want to help senior residents embrace new technologies, enabling them to stay connected, access resources, and engage more deeply with the opportunities our community offers. My goal is to honor their experiences while helping them navigate and enjoy the ever-evolving world around them.

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

I hope to serve on the Senior Center Advisory Committee to help bridge the gap between Dublin's older and newer residents. By encouraging seniors to embrace technology and creating opportunities for intergenerational learning, I believe we can help both groups share their experiences and knowledge. Seniors bring a wealth of wisdom and history, while newer residents often bring fresh perspectives and skills. Together, they can build a stronger, more united community.

Senior Center Advisory Committee Application

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Senior Center Advisory Committee Bylaws and Rules of Procedure govern the meetings and activities.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
11/15/2024

First Name *
Michael

Last Name *
Goldstein

Address *
Street Address
[redacted]
Address Line 2
What is the name of the first street you lived on?

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
United States

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
37

Have you participated in Inside Dublin? *
- (●) Yes
- ( ) No

If yes, what year?
2022

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?

To help seniors have the best programs in the Tri Valley

In what organizations are you currently a member? Please list.

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

I think they are great, but there is lot more this for our seniors to do.

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

I would like to start a senior volunteer program to help at the schools and the community.

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

They to get more active in the community.

Senior Center Advisory Committee Application

The Senior Center Advisory Committee consists of five members who serve four-year staggered terms. This Committee makes recommendations related to the operation and maintenance of an effective and efficient Senior Center for the residents of Dublin.

Senior Center Advisory Committee Bylaws and Rules of Procedure govern the meetings and activities.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
11/5/2024

First Name *
Regis

Last Name *
Harvey

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
USA

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
10

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?
I am interested in serving on the Senior Center Advisory Committee because I am deeply committed to supporting and enhancing the well-being of our senior community. My background as a Human Services Commissioner in Dublin and as a Resident Service Coordinator at SAHA

has given me firsthand experience in advocating for and meeting the needs of diverse populations, including seniors. I have a passion for creating accessible and inclusive environments where seniors feel supported, engaged, and connected.

I believe that my skills in community outreach, case management, and collaboration with local organizations make me well-suited to contribute meaningfully to the Committee's work. By serving on this Committee, I hope to ensure that our senior residents have access to vital resources, social opportunities, and programs that enhance their quality of life. Additionally, I am committed to listening to and addressing the needs of our seniors with compassion, drawing on my experience in developing and implementing community-based solutions.

In what organizations are you currently a member? Please list.

Diversity Inclusion Alliance, Diablo Black Men Group, Human Services Commission, Kappa Alpha Psi

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

My impression of the programs and services offered through the Dublin Senior Center is that they are thoughtfully designed to promote the physical, emotional, and social well-being of our senior community. The variety of activities—ranging from health and wellness classes to social events and educational workshops—demonstrates a genuine commitment to meeting the diverse needs and interests of seniors.

From what I've observed, the Senior Center does an excellent job of fostering a sense of community and inclusion, providing a welcoming space where seniors can connect, stay active, and continue learning. I'm particularly impressed by the emphasis on lifelong learning and the accessible opportunities for social engagement, which are essential in combatting isolation and enhancing overall quality of life.

Given my experience in community services and advocacy, I would love to build on these strengths and work collaboratively to identify any areas for further enhancement. My goal would be to ensure that all seniors, regardless of their background or needs, can fully benefit from the rich programs the Dublin Senior Center provides.

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

Dublin Football (fighting Irish) award event and Asian Pacific Islander American Public Affairs (APAPA) ceremony event

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

-Multicultural events and activities
-Intergenerational collaboration events and activities

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

More affordable or free programs since a lot of seniors are on a fixed income.

Senior Center Advisory Committee Application

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Date Time *
10/9/2024

First Name *
Namrata

Last Name *
Berry

Address *
Street Address
[redacted]
Address Line 2
Dublin
City
Dublin
State/Province/Region
CA
Postal/Zip Code
94568
Country
United States

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
12

Have you participated in Inside Dublin? *
- (●) Yes
- ( ) No

If yes, what year?
2024

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?

I am interested in serving on the Senior Center Advisory Committee because:

1. Serving on the committee allows me to directly contribute to the quality of life for seniors in our community, ensuring they have access to enriching programs, services, and resources.

2. I can advocate for the needs and concerns of the elderly population, helping to shape policies that support their physical, emotional, and social well-being.

3. I believe it's an opportunity to stay involved in our community, especially by connecting with and understanding a segment of the population that often faces unique challenges.

4. With your background in public service and community involvement through particularly in leadership roles like Police Chief Advisory Panel, Dublin High School PFSO Communication Officer, Assistant Governor Rotary District 5170 and Rotary Club of Dublin, I would bring valuable perspectives to this committee, promoting collaboration and positive change.

5. I have interest in public service and community impact, which align with my passion for improving the community in meaningful ways, particularly by ensuring seniors have a voice in local governance and decision making

In what organizations are you currently a member? Please list.

Police Chief Advisory Panel
Past President Rotary Club of Dublin
Assistant Governor Rotary District 5170
PFSO Communication Officer

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

I believe the Dublin Senior Center plays a vital role in enriching the lives of seniors in the community by offering a well-rounded mix of activities and services aimed at keeping them active, engaged, and supported.

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

Yes my Mom attended the Health Fair

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

Here are a few suggestions:
Intergenerational Programs
Expanded Mental Health Support
Technology Training for Seniors
Senior Entrepreneur and Hobbyist Programs
Cultural and Language Exchange Programs
Personalized Health and Nutrition Programs
Senior Home Maintenance Assistance Programs
Memory Care Programs
Lifelong Learning Partnerships
Transportation Services

I think by introducing or expanding these types of programs, the Dublin Senior Center could provide a more holistic and supportive experience that caters to the diverse and changing needs of its senior population.

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

Some of the most pressing issues facing senior adults in the City of Dublin include:

1. Social Isolation and Loneliness
2. Access to Affordable Housing
3. Health Care and Aging Services
4. Transportation Challenges
5. Cognitive Decline and Mental Health
6. Financial Security
7. Elder Abuse and Fraud
8. Access to Technology
9. Availability of Age-Friendly Community Spaces
10. Caregiver Support

Addressing these issues through community engagement, policy changes, and expanded services will be key to improving the quality of life for seniors in Dublin.

Senior Center Advisory Committee Application

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Senior Center Advisory Committee Bylaws and Rules of Procedure govern the meetings and activities.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
11/15/2024

First Name *
VASANTH

Last Name *
CHETAN

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
United States

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
11

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?
I am interested in serving on the Senior Center Advisory Committee because I believe strongly in supporting our senior community and ensuring they have the resources and opportunities to live fulfilling, active lives. As our population ages, it becomes increasingly important to

offer programs and services that promote both physical and mental well-being for seniors. Serving on this committee would allow me to use my skills in leadership, community engagement, and problem-solving to advocate for the needs of seniors and help develop programs that meet their evolving needs.

I am particularly passionate about creating an inclusive environment where all seniors, regardless of background or ability, feel welcomed and valued. Whether it's through promoting health and wellness initiatives, facilitating social connection, or enhancing access to essential services, I believe we can make meaningful changes that improve quality of life for our senior residents. I also look forward to working collaboratively with other committee members, city staff, and community organizations to ensure our Senior Center continues to be a vibrant and integral part of Dublin's community.

In what organizations are you currently a member? Please list.

First Robotics for High Schoolers - Currently mentoring students from Dublin High,Emerald High School
Volunteer at local food drive

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

The programs and services offered through the Dublin Senior Center are impressive and provide a well-rounded approach to meeting the diverse needs of the senior community. The center offers a wide range of activities and services that promote physical, social, and mental well-being. From fitness classes and health screenings to social gatherings and educational workshops, the Senior Center fosters a sense of community and encourages active engagement.

Additionally, the support services available, such as transportation assistance, yoga and fitness sessions, nutritional programs, and access to resources for financial and legal support, help ensure that seniors have the tools they need to maintain independence and quality of life. The variety of programs allows seniors to find activities that match their interests, whether it's arts and crafts, fitness, or social outings, which helps combat isolation and promotes a vibrant, connected community.

Overall, the Dublin Senior Center provides a valuable resource for seniors, and I believe it plays a vital role in supporting their overall well-being. However, there is always room for improvement, particularly in ensuring that the programs are accessible to all seniors, regardless of financial or physical limitations, and that the services evolve to meet the changing needs of the community. I would be excited to contribute to this important work on the Senior Center Advisory Committee.

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

Yoga sessions
SEWA sessions at Dublin Senior Center
Dublin Youth Council

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

While the Dublin Senior Center already offers a great array of programs and services, there are a few additional initiatives that could further enhance its impact and better meet the evolving needs of seniors in our community.

One area where expansion could be beneficial is in technology training. As many seniors are increasingly relying on technology for communication, banking, healthcare, and staying connected with family and friends, offering more structured courses on digital literacy and smartphone use would help bridge the digital divide. These could include basic tech skills classes, workshops on social media, and cybersecurity education to ensure seniors can navigate the digital world confidently and safely.

Additionally, a caregiver support program would be valuable. Many seniors are caregivers for spouses or family members, and supporting them with respite care options, resources, and emotional support groups could relieve some of the pressure they face. This could also include training programs that help caregivers manage the physical and emotional challenges that come with caregiving, ensuring that they have the tools and support they need.

Another potential addition is a mental health support program. As mental health becomes an increasingly important part of overall well-being, offering more targeted programs for seniors focused on managing stress, anxiety, and depression would be a great benefit. These could include group therapy sessions, mindfulness and meditation classes, and educational seminars on mental health issues that affect older adults.

Finally, expanding intergenerational programs could be an exciting opportunity. Encouraging interactions between seniors and younger generations can provide mutual benefits, such as mentorship, shared experiences, and a sense of purpose. Programs where seniors and youth collaborate on projects, share stories, or even assist with homework or skill-building would foster stronger connections within the community.

These suggestions, while enhancing existing programs, could also offer more comprehensive support for seniors, ensuring they remain

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

social isolation and loneliness - challenging for seniors living alone or without strong family support. This can lead to emotional distress and mental health concerns. While the Senior Center offers a variety of programs, expanding outreach and creating more opportunities for seniors to stay connected with the community, both in-person and virtually, could help address this issue.

Access to affordable healthcare - is another significant concern for seniors. As they age, healthcare needs increase, and many seniors face difficulties accessing high-quality, affordable care. Navigating complex healthcare systems, understanding Medicare, and managing prescriptions can be overwhelming for many. Providing more resources, guidance, and education about healthcare options would be beneficial.

Transportation is also a challenge, especially for seniors who no longer drive. Although Dublin offers some transportation options, expanding reliable and affordable services for medical appointments, grocery shopping, and social activities would help ensure seniors remain independent and connected to essential services.

Affordable housing is a growing concern, with many seniors struggling to maintain stable housing as living costs rise. There is a need for more low-income housing options or senior-specific housing programs that would allow seniors to live independently without financial strain.

Financial security remains another critical issue for many seniors, particularly those relying on fixed incomes. Providing access to financial counseling, support for managing retirement savings, and resources to help with food and utility costs would alleviate some of these pressures. Additionally, offering more education on financial planning for retirement would help seniors make more informed decisions about their long-term financial health.

Health and wellness - are key areas that need more focus. While the Senior Center offers some physical fitness programs, expanding access to specialized classes for those dealing with chronic health issues, as well as offering preventative care services and health screenings, would support seniors' overall well-being.

Addressing these challenges requires a comprehensive approach, involving city resources and partnerships with local organizations, to ensure that Dublin’s senior residents can age with dignity and remain active and engaged in the community.

Senior Center Advisory Committee Application

The Senior Center Advisory Committee consists of five members who serve four-year staggered terms. This Committee makes recommendations related to the operation and maintenance of an effective and efficient Senior Center for the residents of Dublin.

Senior Center Advisory Committee Bylaws and Rules of Procedure govern the meetings and activities.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
11/14/2024

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How long have you been a resident of Dublin? *
22

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?
I currently volunteer at the Senior Center and would like to get more involved with advocating for the seniors on a city level.

In what organizations are you currently a member? Please list.

Dublin Senior Foundation. I am the Secretary. My 2- year term is up in January.
Bay Area Huskers, I am VP of Membership

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

I feel there are a lot of great programs at the center. As with anything in life, I feel there can always be improvements.

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

I have personally participated in weekly bingo, line dancing, ping pong and karaoke. I have personally be in charge of decorating for the large bingo events for the past 2 years. The last event in October, I added collecting and putting together the raffle prizes and door prizes to my duties. I have also went out into the community gathering gift cards and gift certificates that can be used in raffle and door prizes.

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

I hear a lot of seniors talking about having more trips to go on. I think adding some trips would be beneficial. I know the center currently partners with the City of Pleasanton for some trips.

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

I feel they are definitely left behind in the technology area.

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How long have you been a resident of Dublin? *
7

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?
I am interested in serving on the Senior Center Advisory Committee because I believe in the importance of supporting and enhancing the well-being of our senior community. As our population ages, it is crucial to ensure that seniors have access to programs and resources that

promote their health, independence, and social engagement. I am passionate about creating an inclusive, supportive environment where seniors can thrive, and I would love the opportunity to contribute ideas and collaborate on initiatives that improve the quality of life for older adults in our community.

In what organizations are you currently a member? Please list.

A member of the American Society for Mass Spectrometry (ASMS)

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

The programs and services offered at the Dublin Senior Center appear to be comprehensive and well-designed to support the diverse needs of the senior community. From recreational activities, fitness programs, and educational workshops to social events and wellness services, the center provides opportunities for seniors to stay active, engaged, and connected. I'm particularly impressed by the focus on creating a welcoming, inclusive environment where seniors can participate in programs that promote physical health, mental well-being, and social interaction. These offerings contribute greatly to enhancing the quality of life for seniors and fostering a sense of community.

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

Yes, my daughter is the voluteer at at the Dublin Senior Center

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

o further enhance the offerings at the Dublin Senior Center, I believe expanding programs to include technology training, intergenerational activities, and mental health support would be beneficial. Providing courses on digital literacy, fostering connections between seniors and younger generations, and offering counseling or support groups could address key needs for social engagement, mental well-being, and skill development. Additionally, expanding cultural and arts programs, along with more flexible transportation options, would enrich seniors' lives and improve accessibility, ensuring that all members of the community can fully participate and thrive.

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

The most pressing issues facing senior adults in Dublin include social isolation, limited access to affordable healthcare, and transportation challenges. Many seniors also face difficulties with housing affordability and financial security, especially those on fixed incomes. Addressing these concerns through programs that promote social engagement, provide reliable transportation, ensure access to healthcare services, and support affordable housing and financial stability is crucial for enhancing the quality of life for seniors in the city.

Senior Center Advisory Committee Application

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How long have you been a resident of Dublin? *
7 years

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?
am interested in serving on the Senior Center Advisory Committee in Dublin because I am passionate about supporting our senior community and ensuring they have access to resources, programs, and a welcoming environment that enhance their quality of life. Seniors

are an invaluable part of our community, and I believe it's essential to create opportunities that promote their physical health, mental well-being, and social engagement.

I am particularly motivated to contribute to programs that address the diverse needs of our senior population, including those related to wellness, learning, and social connection. I also want to advocate for services that make the Senior Center accessible and inclusive, so every senior feels welcome and valued. Serving on this committee would be a rewarding way to give back to the community, and I am eager to work collaboratively to help make the Dublin Senior Center a vibrant and supportive place for our seniors.

In what organizations are you currently a member? Please list.

Hindu Swayamsevak Sangh (HSS) (hssus.org)
Surabhi Gau-Shala https://srisurabhi.us/

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

My impression of the programs and services offered at the Dublin Senior Center is that they are thoughtfully designed to promote the well-being, social engagement, and enrichment of Dublin's senior community. The Center provides a wide variety of programs, from fitness classes and arts workshops to educational lectures and technology tutorials, which support seniors in staying active, learning new skills, and connecting with others.

In addition, the social activities offered—such as bingo, book clubs, and holiday celebrations—create a welcoming environment where seniors can build friendships and reduce isolation. I am also impressed by the Center's focus on health and wellness, which includes resources like health screenings and wellness workshops that are essential for supporting seniors' overall quality of life.

Overall, the Dublin Senior Center offers a well-rounded array of programs that reflect a genuine commitment to enhancing the lives of older adults. I am excited about the opportunity to support and contribute to these valuable services, helping ensure that every senior in Dublin has access to a vibrant and inclusive community

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

Yes, I always take my parents and my in-laws to Senior center.

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

While the Dublin Senior Center already offers a robust array of programs and services, there are a few areas where expansion could further enhance the quality of life for seniors. One area to explore could be mental health and mindfulness programs, such as guided meditation, stress-reduction workshops, or support groups for seniors experiencing isolation, grief, or anxiety. These programs could complement the existing wellness offerings by focusing on emotional health, which is just as important as physical health.

Additionally, intergenerational programs could be a valuable addition. These programs could involve collaborations with local schools or youth organizations, creating opportunities for seniors to mentor young people or share life skills, while providing youth with insights into history and community. This type of engagement could foster a deeper connection between generations and reduce age-related isolation.

Another consideration could be technology literacy classes, specifically tailored to help seniors better navigate modern communication tools, online resources, and social media platforms. This would empower them to stay connected with loved ones, access health services online, and explore new hobbies or interests in the digital space.

Lastly, transportation services or expanded options for seniors who may have mobility challenges could further enhance access to the Senior Center's offerings and help ensure that all seniors can fully participate in the programs available to them.

By considering these additional services, the Dublin Senior Center can continue to be a supportive, inclusive, and vital resource for the senior community, addressing both their immediate and long-term needs.

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

Senior adults in the City of Dublin face several pressing issues, some of which are common across many communities, while others may be unique to our area. One of the most significant concerns is social isolation. As many seniors experience changes in family dynamics, mobility, or health, they may become disconnected from their communities. This isolation can lead to negative physical and mental health outcomes. Expanding social programs, such as group activities, volunteer opportunities, and intergenerational events, can help address this issue.

Access to healthcare and wellness resources is another concern. Many seniors face challenges related to healthcare costs, transportation to medical appointments, and managing multiple health conditions. Providing more access to preventative care services, health screenings, and educational resources around aging-related health issues, as well as improving transportation options, could be valuable in supporting their needs.

Affordable housing is also a critical issue, especially as many seniors are on fixed incomes. The rising cost of living and limited affordable housing options in the Bay Area make it difficult for seniors to remain in their homes or find suitable living arrangements. Exploring ways to support affordable housing initiatives and ensuring that seniors have access to safe, appropriate housing can alleviate some of these pressures.

Finally, access to technology presents both challenges and opportunities. While many seniors benefit from the use of technology for staying in touch with loved ones and accessing resources, others may struggle with digital literacy. Offering more technology training programs or resources to help seniors navigate the digital world can empower them and enhance their independence.

By addressing these pressing issues, the City of Dublin can ensure that seniors continue to feel supported, connected, and active members of the community.

Senior Center Advisory Committee Application

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Senior Center Advisory Committee Bylaws and Rules of Procedure govern the meetings and activities.

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Date Time *
11/12/2024

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How long have you been a resident of Dublin? *
40 years

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?
Why Interested?
As a resident of Dublin for 40 years, I want seniors to benefit from a thriving Senior Center. A place for learning, exercising, making friends

and socializing. As an incumbent candidate, already familiar with the position, I would welcome the opportunity to continue for another year.

In what organizations are you currently a member? Please list.

Organizations I belong to:
1-Dublin Sr. Center: Melody Minstrels Ukulele Group; Various Classes: Tai Chi
2-City Serve of Tri-Valley: Various Classes
3-Japanese American Community Ctr: Mo. Calf (S.F.)
4-GM Fremont Alumni Club (with husband)
5-Wellter School Book Club (for teaching staff)

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

Impression of programs and services
Classes are well-run, beneficial, cost friendly, taught by good instructors.
Special programs such as Recycling Workshop (AVI), Brain Games (Kaiser Nurses), were well-planned and presented.
Special Day Bus Trips (contracted by outside companies) are well organized & safely executed.
Atmosphere and workers are friendly and welcoming.

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

Participation:
In my 20 years participating at the Dublin Sr. Center, I have used a wide variety of programs. Exercise classes: Pilates, yoga, Tai Chi, movement. Seminars: Health & Wellness, Meditation/Mindfulness. Workshops such as Recycling - AVI, Music Participation - Melody Minstrels.

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

Additional Programs (would like to see)
Craft classes: knitting, crocheting, origami, Technology help, reading or book club. Housing topics: Downsizing & transitioning to Assisted Living, etc.

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

Most pressing issues:
Affordable Housing: Finding Senior Housing and Transitioning
Finding Home Care Help
Convenient Public Transportation once seniors can't drive any more.
Help with upkeep / chores in homes, such as repairs, fic-it options (Maybe referrals)

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How long have you been a resident of Dublin? *
7 years

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?
I want to serve on the Senior Center Advisory Committee because it is our responsibility as citizens to take care of everyone in our community, especially our elders. Many, while growing older, face physical challenges, and most often their children have gone off to

families of their own. This may provoke feelings of loneliness and deprivation of emotions. I strongly believe that we should give them love, care, and attention to their needs.

Each time I visit this senior center, it always brings a smile to my face, seeing those seniors who come for various reasons: social activities, health services, or just company. It is these moments that fill my desire to help make their lives better and be part of their happiness.

It would be my great honor to join in work regarding program development and services specific to the needs of our senior population and then advocate on behalf of those individuals.

In what organizations are you currently a member? Please list.

Sewa Diwali:
Sewa Diwali is a non-profit organization designed to provide food and other items of basic needs to the less fortunate people, especially during the holiday seasons. It arranges drives for food, clothes, and other necessary items later on distributed among local food banks, schools, and community organizations. For the past couple of years, I have been privileged to be part of the organizing team to initiate these drives, mobilizing volunteers, and making sure the donations reach the correct recipient. It has indeed been very gratifying to see these efforts bear fruit within our community and make worthwhile contributions toward easing the hardships of others.

Silicon Andhra Manabadi:
Silicon Andhra Manabadi is a nonprofit, cultural organization committed to the promotion of Telugu language, literature, and Indian arts. A dedicated volunteer and teacher for more than five years, I have worked with children in teaching the rich cultural heritage of India. I try to incorporate fun lessons and activities that will help me appreciate Telugu traditions, its language, and its arts. Working with the organization has been very rewarding; I am constantly inspired by the children's enthusiasm and eagerness to learn.

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

I'm impressed by the various programs and services currently being delivered at the Dublin Senior Center. The first point that impresses me most is that they have a monthly orientation program which is very welcoming for new members to help them become familiar with all the offerings available. This is an excellent way to make sure seniors are comfortable and well taken care of right from the start.

I also really like the idea of the Convenience Pass. That is a good way to save money for seniors who use services and activities through the center. This program adds another level of financial accessibility which is crucial for many older adults on fixed incomes.

I also highly commend the way in which the Senior Center works together with different organizations and community groups to provide services to enhance life for the elderly. It creates an interlocking web of care to make sure that seniors get what they need, whether it be meal services, social activities, or educational programs.

I also like the activities and games offered at the senior center. The senior center creates space for seniors to remain active, connected, and joyful.

There are still ways to improve to serve seniors better.

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

Currently, our family does not have any seniors, but I have taken the opportunity to visit the Senior Center and engage with the seniors who use its services. I spoke with several of them to gather their feedback on the programs and services offered, and I made sure to ask for their suggestions on what could be improved. Listening to their perspectives has given me valuable insight into how the center is meeting their needs and where there might be opportunities for growth or enhancement.

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

While the Dublin Senior Center already provides a variety of valuable programs and services, there are several supplemental services that could further enhance this center's capability to respond to the diverging needs of the senior community.

1. Health and Wellness Clinics:
Increasing access to regular health screenings or preventative health care services, such as blood pressure and cholesterol screenings, and memory assessments, might greatly facilitate the elderly in managing their health in a more successful way. Besides this, educational workshops regarding nutrition, fall prevention, and chronic disease management (diabetes, arthritis, etc.) will also help seniors be responsible for their health actions.

2. Caregiver Support Services:
The support programs for caregivers will surely lessen the burden of those attending to their elderly family members. These could be in the form of respite care, training for caregivers, or support groups where experiences and resources can be shared. Many caregivers also suffer emotional and physical burnout, and with this support system, they are not as lonely in their job.

3. Legal and Financial Counseling:
Many need assistance with legal or financial matters regarding estate planning, management of retirement savings, or options for health insurance. A partnership with local attorneys or financial advisors who could provide free or low-cost consultations on topics such as wills, power of attorney, and Medicare enrollment would be highly valued. Financial literacy workshops for seniors will also support them in navigating the complexities of budgeting on a fixed income.

4. Transportation Services:
Increasing transportation options would vastly improve the lives of those seniors unable to drive or without alternatives to public transportation. A dedicated shuttle service for medical appointments, grocery shopping, and social outings could greatly increase access for seniors in more remote areas or with mobility issues.

5. Home Safety and Modification Programs:
It would also be of great service if home safety assessments and assistance with home modifications were provided to seniors who wish to stay independent in their own homes for as long as possible. This may include counseling on simple modifications, such as installing grab bars, ramps, or better lighting, that can help prevent falls and enhance safety.

6. Social and Recreational Clubs:
More interest-based clubs in the form of book clubs, knitting groups, or gardening clubs will be greatly advisable for seniors since this will be a venue where they can take up hobby interests and socialize with similar-minded community members. This way, attempts will be made not to make them feel isolated but to develop camaraderie with their fellow community members.

7. Volunteer and Mentorship Opportunities:
Seniors generally bring much life experience and skills that would prove to be really beneficial to people. Mentorship programs or volunteer opportunities to allow seniors to give back to the community in effective ways, such as tutoring students, sharing one's skills with other people, or helping with events, may create a sense of purpose and fulfillment while benefitting society at large.

8. Memory Care and Cognitive Enrichment Programs:
With the increased rates of Alzheimer's and other forms of dementia, a consideration might include providing memory care programs and cognitive enrichment activities that specifically cater to seniors who are at an early stage of cognitive decline. These activities may be memory games, jigsaw puzzles, or some other brain-boosting activities that are meant to keep the mind sharp and provide mental stimulation in a supportive atmosphere.

These would make the Dublin Senior Center not just a more complete senior resource but help further create the center as a site of social connection, personal growth, and well-being.

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

While Dublin offers a range of services to its senior population, addressing the issues of social isolation, depression, affordable housing, access to healthcare, mobility challenges, and financial security are key areas that require attention. By investing in these critical areas and expanding the resources available to seniors, the city can improve the quality of life for older adults, enabling them to remain independent, healthy, and socially connected for as long as possible.

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Date Time *
11/15/2024

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How long have you been a resident of Dublin? *
14

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?

I want to serve on the Senior Center Advisory Committee to enhance the well being of seniors in our community My experience in community service and my medical background equip me to contribute to programs that foster engagement, inclusivity, and support.

In what organizations are you currently a member? Please list.

Non profit Above and Beyond Leadership and Education

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

Many thanks programs I prefer

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

No

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

I have no so many ideas

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

I have help to solve any issues if they have it

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Date Time *
11/15/2024

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How long have you been a resident of Dublin? *
15 years, since Oct 2009

Have you participated in Inside Dublin? *
- (●) Yes
- ( ) No

If yes, what year?
2024

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?

I am a (young) senior myself 63 years old and my husband is 74 I am very interested in serving my community both Dubliners in general and older Dubliners in particular.

In what organizations are you currently a member? Please list.

AARP

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

I think the programs are good, but can always be expanded. The provision of meals for seniors by Open Heart Kitchen is admirable and I think it is a good decision that that was moved back to in person dining. Various exercise and jazzercise line dance classes are also very good. I like that some classes are not just during the day but also early evening.

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

I have attended the line dance class and sadly my knee arthritis was too bad at the time to continue, otherwise I would have continued.

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

I would like to see some crafting, such as knitting and crocheting and sewing offered. I see those groups on Nextdoor regularly saying that they are meeting at Starbucks or Panera, but why not at the Senior Center?
I would also like regular classes at the intersection of IT/internet, community integration and fraud prevention. The numbers of lonely seniors that fall victims to romance related fraud like cat fishing are staggering and those crimes ruin lives. I would love to see classes that teach seniors how to avoid ID fraud, phishing and catfishing. Related to fraud prevention is also the prevention of loneliness. Some of the current classes are great steps in providing socializing opportunities. I would like to see that even expanded.

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

The issues facing seniors in Dublin are probably not so different from seniors world wide. In many ways seniors in Dublin have great support with the lunch program, with medical facilities in the city, and of course we have amazing parks that offer opportunities for exercise, fresh air and sunlight. Worldwide however, particularly young people and seniors struggle with isolation and loneliness. In the US there are also particular population-wide health challenges that seem worse than elsewhere. I have personal experience with debilitating illness and am now very aware how challenging a walk in the park can be when one can only walk a few steps. Dublin is exemplary, but even in Dublin we could still improve a little with more awareness of making services available for people with health and mobility challenges to expand on availability for people of all abilities.

Senior Center Advisory Committee Application

The Senior Center Advisory Committee consists of five members who serve four-year staggered terms. This Committee makes recommendations related to the operation and maintenance of an effective and efficient Senior Center for the residents of Dublin.

Senior Center Advisory Committee Bylaws and Rules of Procedure govern the meetings and activities.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
11/15/2024

First Name *
Pavani

Last Name *
Vankayala

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
California

Postal/Zip Code
94568

Country
United States

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
4

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?

I think there I can give more advices to help them

In what organizations are you currently a member? Please list.

I am a member in PMHT Organisation

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

Perfectly good still we can add more

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

No

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

No

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

Beachside of their health

Senior Center Advisory Committee Application

The Senior Center Advisory Committee consists of five members who serve four-year staggered terms. This Committee makes recommendations related to the operation and maintenance of an effective and efficient Senior Center for the residents of Dublin.

Senior Center Advisory Committee Bylaws and Rules of Procedure govern the meetings and activities.

To browse past Agendas and Minutes for the Commission, visit the City's Online Records Portal.

Date Time *
11/15/2024

First Name *
Yanfeng

Last Name *
Zhu

Address *
Street Address
[redacted]
Address Line 2

City
Dublin

State/Province/Region
CA

Postal/Zip Code
94568

Country
US

Phone (Primary) *
[redacted]

Phone (Secondary)

E-mail *
[redacted]

How long have you been a resident of Dublin? *
7

Have you participated in Inside Dublin? *
- ○ Yes
- ◉ No

If yes, what year?

Application Questions

Why are you interested in serving on the Senior Center Advisory Committee?

I care deeply about my community especially seniors As a young individual with kindness and free time to give I aim to bring inspiration and positivity to their lives.

In what organizations are you currently a member? Please list.

Organization: baobichen, able

What is your impression of the programs and services offered for seniors through the Dublin Senior Center?

I believe health programs at senior centers are valuable, and I have many ideas to improve and enhance them further.

Have you or a family member participated in the programs, services, or events offered at the Dublin Senior Center?

My daughter is a volunteer in Senior Center.

Are there additional programs and services that should be offered through the Dublin Senior Center? Please describe.

I would like to incorporate chair exercises into the senior program, encouraging everyone to exercise daily and enjoy the experience.

What do you feel are some of the most pressing issues facing senior adults in the City of Dublin?

The staff there is great.

Agenda Item 8.6

STAFF REPORT
CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: City Council Committee Appointments and Assignments
Prepared by: Marsha Moore, MMC, City Clerk

EXECUTIVE SUMMARY:

Each member of the City Council represents the City of Dublin on various local and regional boards, committees, and commissions. The City Council will consider confirming the Mayor's proposed appointments.

STAFF RECOMMENDATION:

Adopt the **Resolution** Confirming the Mayor's Appointments to Various Local and Regional Boards, Committees, and Commissions; and direct Staff to notify affected agencies, as appropriate.

FINANCIAL IMPACT:

None.

DESCRIPTION:

Individual members of the City Council represent the City of Dublin on various local and regional boards, committees, and commissions. A fully updated appointment list was last considered and approved in June 2024, following the resignation of former Mayor Hernandez and the appointment of Mayor McCorriston.

Not all organizations or committees meet on a regular basis. The following meet on an as-needed basis: Dublin San Ramon Services District Liaison Committee, Dublin Unified School District Liaison Committee, East Bay Regional Park District Liaison Committee, Pleasanton City Liaison Committee, San Ramon City Liaison Committee, and Zone 7 Liaison Committee.

Changes to the 2025 list are as follows:

- The Finance and Investment Committee, which was created by Resolution No. 120-24, was added to the list.
- The Livermore City Liaison Committee was removed from the list as a result of action taken by the Livermore City Council at their November 25, 2024 meeting to sunset the Committee.

This list does not include appointments to ad hoc committees, as those will be made through separate agenda items at the appropriate times.

In addition, this list does not include the Alameda County Mosquito Abatement District. Under Health and Safety Code 2024(a), the City Council appoints a trustee to the Alameda County Mosquito Abatement District for either two or four years. The Council has the discretion to choose the length of the term, but it cannot remove an appointed trustee at its pleasure. This is because, under Government Code section 56044, the appointees of independent special districts are appointed to "fixed terms." As such, the appointed trustee serves until the end of their appointed term, unless removed for cause or if the office becomes vacant (e.g., resignation, disqualification). In December 2023, Councilmember Qaadri was re-appointed to the Alameda County Mosquito Abatement District for a four-year term starting in January 2024.

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

The City Council Agenda was posted.

ATTACHMENTS:

1) Resolution Confirming the Mayor's Appointments to Various Local and Regional Boards, Committees, and Commissions
2) Exhibit A to the Resolution – Mayor's Recommendation for City Council Appointments and Assignments

RESOLUTION NO. XX – 24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DUBLIN

CONFIRMING THE MAYOR'S APPOINTMENTS TO VARIOUS LOCAL AND REGIONAL BOARDS, COMMITTEES, AND COMMISSIONS

WHEREAS, each member of the City Council represents the City of Dublin on various local and regional Boards, Committees, and Commissions; and

WHEREAS, a fully updated appointment list was last considered and approved on June 25, 2024, following the resignation of former Mayor Hernandez and appointment of Mayor McCorriston; and

WHEREAS, the Finance and Investment Committee was created by Resolution No. 120-24 on October 15, 2024 and the City of Livermore City Council voted to sunset the Dublin-Livermore City Liaison Committee; and

WHEREAS, the Mayor has recommended the appointments and assignments in **Exhibit A** to this Resolution, updated to add the Finance and Investment Committee and remove the Livermore City Liaison Committee.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Dublin confirms the Mayor's Appointments and directs Staff to notify affected agencies, as appropriate.

PASSED, APPROVED AND ADOPTED this 17th day of December 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Mayor

ATTEST:

_____
City Clerk

COUNCIL COMMITTEE RECOMMENDATIONS
January 2025

Committee or Organization	Member	Alternate
Alameda County Fire Department Advisory Committee	Hu	Qaadri
Alameda County Housing Authority	McCorriston	Hu
Alameda County Library Advisory Commission	Morada	Qaadri
Alameda County Mayors' Conference	Hu	
Alameda County Transportation Commission/Sunol JPA	Hu	McCorriston
Alameda County Waste Management Authority/Stop Waste	Josey	McCorriston
ABAG General Assembly	McCorriston	Hu
Ava Community Energy	Morada	Qaadri
DSRSD Liaison Committee	Qaadri McCorriston	
Dublin Pride – Integrity in Action	Qaadri Morada	
DUSD Liaison Committee	Josey Hu	
East Bay Division/League of CA Cities	McCorriston	Josey
East Bay Regional Park District Liaison Committee	Hu Morada	
Economic Development Committee	Hu Josey	
Federal and Military Communities Committee	Qaadri Morada	
*Finance and Investment Committee	Qaadri McCorriston	
i-GATE Board	Qaadri	
League of CA Cities Voting Delegate & Alternate	Josey	Qaadri
Livermore-Amador Valley Transit Authority (LAVTA)	McCorriston Hu	Josey
Pleasanton City Liaison Committee	Josey Hu	
San Ramon City Liaison Committee	Hu Morada	
Sister City International Committee	Hu	Josey
Tri-Valley Transportation Council	Josey	McCorriston
Tri-Valley/San Joaquin Valley Regional Authority (Valley Link)	McCorriston	
Tri-Valley Water Liaison Committee	McCorriston	Morada
Zone 7 Liaison Committee	McCorriston Morada	

***New in 2025**

Agenda Item 8.7

STAFF REPORT
CITY COUNCIL

DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Colleen Tribby, City Manager

SUBJECT: Appointment of City of Dublin Historian and Poet Laureate
Prepared by: Shaun Chilkotowsky, Parks & Community Services Manager

EXECUTIVE SUMMARY:

The City Council will consider the appointment of a City of Dublin Historian to a term from January 1, 2025 to December 31, 2028, and Poet Laureate for a term from January 1, 2025 to December 31, 2026.

STAFF RECOMMENDATION:

Confirm the Mayor's appointment of Steve Minniear to the position of City of Dublin Historian and Richard Deets to the position of City of Dublin Poet Laureate.

FINANCIAL IMPACT:

None.

DESCRIPTION:

In 2007, the City Council approved the creation of the honorary volunteer positions of City Historian and Poet Laureate, with the first volunteers appointed to the positions in 2008. The City Historian serves a four-year term, and the Poet Laureate serves a two-year term.

The current term for both positions are slated to expire on December 31, 2024. Staff recruited for the positions beginning September 20, 2024. The recruitment for these positions closed on October 20, 2024, with one qualifying application received for each position.

On November 14, 2024, the Heritage and Cultural Arts Commission (HCAC) reviewed the applications and invited each applicant to make a statement on why they should be selected for the position. Following deliberation, the HCAC voted to recommend to the Mayor that Steve Minniear be reappointed as City Historian for another four-year term from January 1, 2025 – December 31, 2028. The HCAC also voted to recommend that Richard Deets be appointed as the

next City of Dublin Poet Laureate for a two-year term from January 1, 2025 – December 31, 2026. The Mayor concurred with these recommendations. Candidate applications are included as Attachment 1.

STRATEGIC PLAN INITIATIVE:

None.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

The City Council Agenda was posted, and a copy of this Staff Report was provided to the City Historian and Poet Laureate applicants.

ATTACHMENTS:

1) City Historian and Poet Laureate Applications

Attachment 1

Print

City of Dublin Historian Application 2025-2028 - Submission #8171

Date Submitted: 10/1/2024

City Historian Overview

The City Historian will assist researchers, students, librarians, and members of the public and press in accessing resources for historical information.

Duties

• Maintain, add to, and facilitate access to City historical records. • Respond to inquiries regarding the City's past. • Serve as a resource to Staff, the City Council, and the Heritage and Cultural Arts Commission; may act as a liaison between the Commission and local schools, genealogical groups, and members of the media and the public.

Qualifications

• Be a Dublin resident; at least 18 years old. • A demonstrated interest in the history of the City of Dublin, including participation in City Commissions, Committees, and other activities. • A demonstrated ability to maintain records. • Skilled in public speaking.

Service Term

The selected City Historian will serve a term of four years, following City Council appointment at a public meeting, beginning in January 2025. A term may be renewed, upon submittal of a new application, unless or until a new City Historian applies and is appointed.

Selection Process

Review of applications and selection of the City Historian will be recommended by the Heritage and Cultural Arts Commission, who will put forward a maximum of two applicants to the Mayor. The Mayor will recommend final appointment for approval by the City Council, with the City Historian formally beginning the four-year term in January of each appointment year.

First Name*

Steve

Last Name*

Minniear

Address1*

[redacted]

Address2

City

Dublin

State

CA

Zip

94568

Attachment 1

Phone Number*

[redacted]

E-mail Address:*

[redacted]

How long have you lived in Dublin?*

33 years

Please upload a Letter of Interest. (Please include what you would like to accomplish.)*

Dublin City Historian Application 102024.docx

Please upload a Resume of Positions Held or Activities Conducted Related to the Position.*

SSM History Presentations and Work 08272024 Historian Application.docx

October 1, 2024

Mayor
City of Dublin
100 Civic Center Plaza
Dublin, CA 94568

Subject: Application for Dublin's Historian

Dear Mayor,

I appreciate being the Dublin Historian and I have accomplished much. It would be an honor to serve another four years and make more progress promoting our community's history.

Since I moved to Dublin in 1990, the rich and varied history of this community has fascinated me. In my four years as Dublin Historian, I completed efforts to research, document, interpret and promote Dublin's history through presentations, articles, videos, social media posts, and books. I estimate my efforts reached several thousand people. And I have had the distinct pleasure to collaborate with other local historians, local civic groups, and the Dublin Unified School District in researching and promoting our community story. Enclosed is a list of presentations and publications. I would love the opportunity to continue this work.

Dublin's history is not over. In fact, it is still being made. If I am selected as the City of Dublin Historian, I would propose two projects to address immediately. First, Dublin needs an actual, physical space to routinely engage the public with our community history. During my appointment I worked with City and Dublin Library staff to create a local history room into the Dublin Library expansion space. Having a space, staffed by volunteers, easily available to the public and holding physical and digital historical information will:

- Provide students a place to research and ask questions from knowledgeable people for school history projects;
- Allow residents to tell, record, and document their experiences with our ever-developing community; and
- Enable researchers to collect, store and share local history sources, such as books, newspaper articles, scrap books, publications, and images.

The City and the Library are finalizing plans for the construction of a local history room in the library expansion space. It is important to finish the work and put together the best local history resources in Dublin and the Tri-Valley.

Secondly, now is the time to continue to collect artifacts and stories about Dublin's second pioneer period: the 1960s through the 1980s. It was the period Dublin evolved from a tiny little crossroads farming community to a bustling suburban city. Over 60 years have passed since that evolution of Dublin; as more time passes, we lose those

modern pioneer's stories, as well as the physical structures, houses, and businesses that we built during that time.

Thank you for considering my reapplication for Dublin historian. If you have any questions, please feel free to contact me ([redacted]).

Respectfully,

Steven S. Minniear, MA
[redacted]
Dublin, CA 94568

Enclosed (List of Accomplishments)

Highlighted text represents Dublin and Tri-Valley history work done during tenure as City of Dublin Historian (2020 – 2024).

Publications: Books

Alameda County Sheriff's Office, Images of America, Arcadia Publishing, 2024.

Dublin, California: A Brief History, The History Press, 2018.

Dublin and the Tri-Valley: The World War II Years, Images of America, Arcadia Publishing, 2014.

Fleet City: Selected Images from the Camp Parks Collection, self-published, 2011.

Publications: Articles and Book Reviews

Book review: *The Convoy, HG-76: Taking the Fight to Hitler's U-Boats*. By Angus Konstam. Under review at the *Journal of Military History*, 2024.

"James Witt Dougherty," *Wikipedia,* June 2023.

"Grace Adams East," *Wikipedia*, November 2019.

"Vanished Fleet City: Camp Parks, Camp Shoemaker and Shoemaker Naval Hospital," *Journal of America's Military Past,* Spring/Summer 2015.

Television and Video Work

Interview with the Dublin Historian, "We Are Tri-Valley: Dublin Heritage Park & Museums in Dublin, CA," video for Visit Tri-Valley, filmed on 18 April 2023, released October 2023.

Zip Trips: Dublin, interview on Dublin's history, KTVU Fox Television, 12 August 2022.

Camp Parks and Livermore Naval Air Station, TV30, March 2016.

Social Media Activities

Other People's Photos, and Stories, a microblog, substack.com, since 2020.

Dublin: The Making of a City, video, City of Dublin, CA, 2022, advisor and speaker, available on YouTube.

Friends of the Dublin Camp Parks Military History Center, Facebook.

Friends of the Dublin Heritage Park & Museums, Facebook.

Dublin Historical Society (previously Dublin Historical Preservation Association), Facebook and Instagram.

WWII Dublin Camp Parks Museum Opening, May 2017, YouTube.

When Inmates Lived Underground, August 2017, *Mercury News*, YouTube.

Note: A number of presentations listed below for the Museum of the San Ramon Valley are posted on their YouTube channel.

Presentations (Partial List)

"Alameda County Sheriff's Office: A Storied Past," a presentation at the Livermore Public Library, sponsored by the Livermore Heritage Guild, Livermore, CA, 18 July 2024.

"Alameda County Sheriff's Office," a presentation at the Washington Township Historical Society, Fremont, CA, 18 July 2024.

"Why Dublin?" A presentation to the Bray and County Wicklow Delegation, Serendipity Labs, Dublin, CA, 18 March 2024.

Alameda County Sheriff's Office, via Zoom, Museum of the San Ramon Valley, 18 January 2024, also on YouTube.

Dublin's History, presentation to the City of Dublin's Inside Dublin program, in person, Dublin, CA, 12 October 2023.

A History of the Dublin Library, an in-person presentation as part of the 20th Anniversary of the Dublin Library at Civic Plaza, Dublin Branch, Alameda County Library, 1 April 2023

A History of Dublin, Stoneridge Retirement Community, in person, Pleasanton, CA, 18 October 2022.

Dublin's History, presentation to the City of Dublin's Inside Dublin program, in person, Dublin, CA, 13 October 2022.

Camp Parks and World War II, Fleet City: A Uniquely Dublin Military Story, Sons of the American Revolution, in person, Concord, CA, 17 September 2022.

A Short History of Camp Parks, in person, Alamo Women's Club, 25 May 2022

Camp Parks, in person, Naval Commandery of San Francisco, 4 April 2022.

Traveling to Dublin: A Different Irish Immigrant Story, via Zoom, Museum of the San Ramon Valley, March 17, 2022.

Story vs. History: Integrating Stories into a Broader Appreciation of History, Tri-Valley Writers, in person, 20 November 2021.

Danville and the San Ramon Valley During World War II, Eugene O'Neill National Historical Monument, Danville, CA, 24 July 2021, in person.

Grace Adams East, America's Foremost Woman Trumpeter, Part II, Etude Club of Berkeley, 17 May 2021, via Zoom.

A History of Camp Parks, Museum of the San Ramon Valley, 18 March 2021, via Zoom. A version can be found on YouTube.

How Did Dublin Get its Name? Part of Dublin, California, St. Patrick's Day Festivities, 2021, 17 March 2021, via Zoom. A version can be found on YouTube.

Grace Adams East: The First 38 Years, Etude Club of Berkeley, 25 January 2021, via Zoom.

World War 2 in the Tri-Valley, Tri-Valley Rotary, October 2020, via Zoom.

Highway 21, Museum of the San Ramon Valley, June 2020, via Zoom, recorded, on YouTube.

Charles Wellman Parks, C. W. Parks Detachment, Sea Cadets, November 2019.

Dublin History, Pleasanton Museum on Main, September 2019.

Livermore Naval Air Station, Livermore Heritage Guild, 2019.

Highway 21, California Council of Historical Societies, June 2018.

Highway 21, Contra Costa Historical Society, June 2018.

Taking a Step Beyond the Usual Genealogy: The History Behind Our Ancestors, Dublin Library, October 2017.

Camp Parks History, Opening of Dublin Camp Parks History Center, May 2017.

Fleet City, Dublin Rotary, April 2017.

Fleet City Just Down the Road, Walnut Creek Sons In Retirement, April 2017.

Fleet City, American Legion Lafayette, March 2017.

Fleet City, Amador Daughters of the American Revolution, March 2017.

Dublin in '36, Dublin Reads, Dublin Library, July 2016.

Dublin and the Local Area in History, Diablo Country Club, June 2016.

Livermore Naval Air Station, Livermore Rotary, March 2016.

Livermore Naval Air Station, Livermore Heritage Guild, August 2015.

Dublin History, Dublin-San Ramon Women's Club, November 2014.

Dublin and the Tri-Valley: The World War II Years, Firehouse Theater, March 2014.

Work with Dublin Unified School District

Consulted with staff and parents of Emerald High School on items to be placed in Time Capsule project, September 2024.

Consulted with Dublin Unified School District on preserving and digitizing past Murray School District Board of Trustee minutes and documents. Work is ongoing during 2024/2025 school year.

Murray School District and Dublin Unified School District (DUSD) Chronology, document on Dublin Unified School District webpage, continually updated since 2015.

Recommended consideration of Virginia Bennett for name of new high school. The Dublin Unified School District Board later recommended Emerald High School library be named for Virginia Bennett, 2020.

Multicultural Dublin History Material, Dougherty School, February 2019.

Advisor, Cottonwood Creek School naming committee.

Consultant, Murray School District Board of Trustee Minutes and Agenda Inventory.

Other Projects

Featured in: "The History of Alameda County Sheriff's Office," *Pleasanton Weekly* and *Livermore Vine*, website, Jeanita Lyman, February 29, 2024.

Dublin Chronology, document on City of Dublin webpages, continually updated since 2015.

Consultations on signage for and renovation of Camp Parks Main Gate sign with Parks Reserve Forces Training Area and City of Dublin, ongoing, 2021-2024.

Research, writing and consultations on renovations of Iron Horse Trail, City of Dublin, ongoing 2023.

Quoted in newspaper article, "Dublin: An In-Depth Look at its History," *The [Livermore] Independent, 60th Anniversary Edition*, October 2023.

Pioneer Cemetery Tour for the San Ramon Genealogical Society, Dublin Heritage Park & Museums, Mount Diablo Genealogical Society, 3 October 2023.

Local railroad history consultations and site tour with Architectural Historian Ed Yarbrough, Iron Horse Trail Park, Dublin, CA, 29 June 2022. Part of a park creation and land use documentation effort.

Guided Tour of the Dublin Camp Parks Military History Center, Alamo Women's Club, in person, 1 May 2022.

Dublin and Pleasanton location photography for a book project on the movie career of Mary Pickford, March 2022.

Sponsor, Lieutenant Colonel Michael Marks (U.S. Army), Military Banner Program, City of Dublin, 2024.

Sponsor, Colonel Merlin Carter (U.S. Air Force), Military Banner Program, City of Dublin, 2023.

Sponsor, Rear Admiral Charles Wellman Parks (U.S. Navy), Military History Banner, City of Dublin, 2022.

Advisor, Specialist Connie Mack (U.S. Army), Military History Banner, City of Dublin, 2022.

Sponsor, Rear Admiral William Rawle Shoemaker (U.S. Navy), Military History Banner, City of Dublin 2021.

Attachment 1

Print

City of Dublin Poet Laureate 2025-2026 - Submission #8190

Date Submitted: 10/20/2024

City Poet Laureate Overview

The City Poet Laureate serves as a public advocate for the appreciation and advancement of literary arts in the City of Dublin.

Duties

• Create and read poetry for civic events, public ceremonies, and dedications, as coordinated through City Staff. • Serve as a resource to Staff, the City Council, and the Commission; may act as a liaison between the City and local schools, literary organizations, and bookstores. • Assist with the development of classes and workshops devoted to poetry; potentially coordinate and participate in staged poetry readings. • On an annual basis, have at least one original poem displayed in a City facility.

Qualifications

• Be a Dublin resident; at least 18 years old. • Be the author of published poetry or be willing to publish poetry during the term, if selected. • Be ready to serve a two-year term with no compensation. • Affiliation with literary organizations is preferred but not necessary for appointment to the position.

Service Term

The selected Poet Laureate will serve a term of two years following City Council appointment at a public meeting, beginning in January 2025, ending in December 2026. A term may be renewed upon submittal of a new application, unless or until a new Poet Laureate applies and is appointed. A Poet Laureate shall be limited to four two-year terms.

Selection Process

If more than two applications are received, a Selection Committee coordinated by the Heritage and Cultural Arts Manager will review all applications and submit the top two choices to the Heritage and Cultural Arts Commission for final recommendation. The Heritage and Cultural Arts Commission will present their preferred Poet Laureate to the Mayor for recommendation to the City Council. Following City Council approval, the Poet Laureate will formally begin the two-year term in May.

First Name*

Richard

Last Name*

Deets

Address1*

[redacted]

Address2

N/A

Attachment 1

City

Dublin

State

CA

Zip

94568

Phone Number*

[redacted]

E-mail Address:*

[redacted]

How long have you lived in Dublin?*

15 years

Please upload a Letter of Interest. (Please include what you would like to accomplish.)*

~Letter of Interest.docx

Please upload a Resume of Positions Held or Activities Conducted Related to the Position.*

~Please upload a Resume of Positions Held or Activities Conducted Related to the Position.docx

Please upload two original poems:

Poem #1:

Autumn Collage.docx

Poem #2:

Christinas Courage.docx

Richard Deets has been a Dublin resident since 2009. He served on the Dublin Heritage and Cultural Arts Commission 2014 – 2016.

- Richard Deets published *Poetic Diversities,* a chap book of his poems.
- His poems have been published in *Poetry Today, Disabled World,* and numerous digital publications.
- He is a member of the Academy of American Poets and the California State Poetry Society.
- Richard Deets is currently the Vice President Membership of the California State Poetry Society
- Richard is active in the poetry community, participating in poetry workshops and poetry Open Mics.
- As a Secondary Education Teacher for 31 years, Richard taught poetry units in culturally diverse middle and high schools as well as adult education classes. He formed the Monroe Poetry Society at James Monroe High School in Los Angeles.
- Richard teamed up with internationally acclaimed artist Lilly Xu and Livermore Poet Laureat, Charan Sue Wollard, for the 11th annual East Meets West, Livermore, CA. The show, organized by artist Lily Xu, showcased the visual, literary and performing arts from various cultures.
- His poem, "I Hear Peace" was recently featured at the 50th Anniversary of the Texas International Pop Festival ("Woodstock of the West") in Lewisville, Texas
- Richard's poem, "Water, Water Everywhere" was featured at the Red River Unitarian Universalist Church's Celebration of Water in Denton, Texas.
- His poem, "Chritina's Courage" is required reading in the Delhi University English Department Disabilities Studies graduate program.
- Richard's poem, "We Sailed on With Happy Hearts" was the International Society of Poets 2008 Grand Prize-Winning Poem.

As a long time Dublin resident, I have always appreciated Dublin as a story of a Ohlone communoty that has grown into a global community welcoming people of diverse backgrounds, resulting in substantial economic growth and civic pride. **If chosen as the next Dublin Poet Laureate, I would be** an advocate for the appreciation and advancement of poetry in classrooms and public spaces; continue in the steps of James Morehead and previous Dublin Poet Laureates in building a community of local **poets,** and bring the City of **Dublin's** unique culture to life through the power of both the spoken word and the written word.

Autumn Collage

by Richard M. Deets

Autumn bounced summer's hot red ball to next year.
All at once, summer collapsed into autumn.
The days oh so short, nights so quick to flee.
Morning sun pours in like honey to greet

A brand - new November day - it's a gift!
The crescent moon hangs like a waning silver
Bowl in early morning skies as horned larks
Call chirping from edges of river shallows.

Gathering swallows twitter in the skies
And raptors in migration Uber song birds
Soaring high on wings of autumnal winds.
Predators fly next to tiny warblers

They would eat in a different season.
Gabbling geese fly in formation as rainbow
Altocumulus clouds touch vast mustard
Wavery stubble meadows with a rosy hue.

Roadside fiery trees hold onto their last
Leaves, red and gold, in the final few months
Of this unfinished year. Hairy woodpecker
Drills and drums into a red oak branch dropping

Acorns in puddle notes singing in the rains.
Robins whistle new songs from the orchard
Where trees bend; apples ripe to the core
Drop for blackbirds and waxwings in autumn.

The year's last loveliest smile when everything
Bursts with its last beauty, as if nature
Herself had been saving up all year for
this fiery spectacular grand finale.

©

Christina's Courage

by Richard Deets

a piece of poetry relating to disability.

We were in Chadds Ford and talked of Wyeth art,
Timeless as Brandywine Valley landscapes.
We weighed the mystery of Christina's courage
Rising above the crippling curse of polio.

Mid-March chills encroached upon the evening hour.
Then the wind battered shutters and bent
Daffodils and chickweed, and rain
Splashed the riverward windows. We romanticized ourselves

With memories as children bicycling winding country roads
Over rolling hills dropping into sleepy valleys,
Your flaming auburn hair was always beyond reach.
Suddenly rain showers slowed to a quiet drizzle.

The only sound - a cardinal striking the casement window.
I stood in the cottage entry drying forearm crutches,
and turned to see you drooping in your wheelchair, staring stainless
Braces stacked in night shadows as if searching for the child

Paralysis free, I watched a tear round your pale cheek and fall.
And what of the spring day remained? A Norfolk Southern freight
Whistle faded northward and the courage of Christina,
Which we had discussed, appeared out of reach in the rain.