EMPIRE CITY COUNCIL AGENDA
July 14, 2026 - 7:00 PM, Empire City Hall

A. Call Meeting to Order and Flag Pledge

B. Roll Call

C. Approve the Agenda

D. Consent Agenda

D.1 Minutes of the 6/23/2026 City Council Meeting; 6/30/2026 City Council Work Session; 7/7/2026 Planning Commission Meeting; 7/13/2026 Park & Rec. Commission Meeting

D.2 Bill List as of 7/14/2026

D.3 Profit & Loss / Budget Comparison Report as of 7/14/2026

D.4 Consider Adopting Resolution 2026-7A, Approving the List of Election Judges for the 2026 Primary and General Elections

E. Visitors

The Visitors Forum is intended to afford the public the opportunity to address concerns to the City Council. Each presenter will have no more than five (5) minutes to speak. Topics of discussion are restricted to local governmental topics rather than private agendas. The Council may discuss but will not take formal action on visitors' forum presentations.

F. Committee Reports:

Maintenance / Sewer and Water / Road and Bridges

1. MDH Correspondence Regarding Radiochemical Monitoring

Law Enforcement

1. Statistics Reports for June 2026

Park & Rec

Engineering

Planning

1. Consider Issuing IUP to Mecam Auto Sales for Automobile Sales at 20485 Chippendale Ave.
2. Consider Adopting Ordinance No. 2026-7 (Amendments to the Zoning Ordinance to Add Definitions for Data Centers and Warehousing)
3. Proposed Scope and Timeline for Development of 2050 Comprehensive Plan

Administrator Report

1. Clerk-Administrator Report

G. Old Business

H. New Business

H.1 Information on Private Well Sampling Results in Empire (Matt Belanger- Dakota County Environmental Resources)

I. Meetings: City Council Meeting 7/28/2026, 7:00 PM; Planning Commission Meeting 8/4/2026, 8:00 PM; Empire Celebration 8/6/2026, 6-8:00 PM (Park & Rec. Commission Meeting to Follow); Primary Elections 8/11/2026; City Council Meeting 8/18/2026, 7:00 PM

J. FYI

J.1 Dakota County Physical Development Division Update

J.2 2026 Empire Candidate Notice of Filing

K. Adjournment

MEMORANDUM

Date:	July 14, 2026
To:	Empire City Council
From:	Charles Seipel-Teng, Clerk-Administrator
RE:	Minutes of the 6/23/2026 City Council Meeting; 6/30/2026 City Council Work Session; 7/7/2026 Planning Commission Meeting; 7/13/2026 Park & Rec. Commission Meeting

Attachment(s): *6 23 26 Council Minutes.pdf*
6 30 26 Council Work Session Minutes.pdf
7 7 26 Planning Commission Minutes.pdf
PR Minutes 7 13 26.pdf

CITY OF EMPIRE

Empire City Council Meeting Minutes
June 23, 2026

The meeting of the Empire City Council was called to order by Acting Mayor Eric Hanson at 7:00 PM.

Present were: Council Members: Eric Hanson; Danny Rubio; Marla Vagts; Mark Page; Mayor Melanie Lee was absent. Also present were Brian Hilgardner, Consulting Engineer with Bolton & Menk; Jenni Faulkner, Consulting Planner with Bolton & Menk; Hanah Martin, Dakota County Sheriff's Deputy; Jerod Waltman, Maintenance Supervisor; Charles Seipel-Teng, Clerk-Administrator; Matt Price, Farmington Fire Chief.

A. Call Meeting to Order and Flag Pledge

B. Roll Call

C. Approve the Agenda

Mark Page made a motion to approve. Danny Rubio seconded. Motion carried 4-0

D. Consent Agenda

D.1 Minutes of the 6/9/2026 City Council Meeting; 6/22/2026 Park & Rec. Committee Meeting

D.2 Bill List as of 6/23/2026

D.3 Cash Balance Report as of 6/18/2026

Marla Vagts made a motion to approve. Danny Rubio seconded. Motion carried 4-0

E. Visitors

None.

F. Committee Reports:

Maintenance / Sewer and Water / Road and Bridges

Jerod Waltman reported that maintenance staff are working on summer duties including a busy time for ballfields and the public works rental. There is a culvert concern on 210th Street that staff will be working on.

Law Enforcement
Deputy Martin provided an update on incidents in Empire. The Bike with a Cop event has been rescheduled to July 25th due to weather. There has been a concern about kids driving golf carts and scooters on streets and trails in the Providence Neighborhood. Deputy Martin indicated that she has been spending a lot of time in this area trying to track down some of the violators.

Park & Rec
Mark Page reported that the Park & Rec. Commission discussed the Empire Celebration in August and the possibility of serving the food inside of City Hall. City Council discussed their concerns with that option, including the concerns with bringing more people and flies into City Hall. It was recommended that the food be served outside and that staff work to ensure adequate power is provided to the serving area.

Engineering

1. Engineering Report

Brian Hilgardner reported that following up on the discussion of the rear yard drainage line that runs through properties on 198th Street, he has determined, after reviewing the topography, the catch basin in the middle of the block is not a low point and was only intended to catch water traveling through a gradual swale. The drain tile that runs north to south in an easement is needed to carry water, but the tile in the rear yard, while it may contain water during rainfall, is not needed. Repairing the line may be advantageous to the City as it might prevent unknown drainage issues down the road. It was the consensus of the City Council that staff should make repairs to the damaged tile line, with signed and written permission from the property owner as the line is on private property. Going forward, staff should work with legal counsel to determine how this work might set a precedence for future issues with drain tiles in the neighborhood that are not located in an easement.

2. Request from Deer Creek Dev. LLC for Letter of Credit Reduction for 2nd Addition

Brian Hilgardner reported that the developer of Deer Creek, 2nd Addition, has installed most of the public improvements to the development and is subsequently requesting a reduction in the letter of credit. Based on the improvements made, Brian is recommending that the letter of credit be reduced from $935,003.75 to $314,813.

Eric Hanson noted that staff should work with the developer to make sure that tall weeds in the development are being mowed or sprayed.

Marla Vagts made a motion to approve the letter of credit reduction request. Danny Rubio seconded. Motion carried 4-0

Planning
Jenni Faulker reported that public hearings have been scheduled for the July 7th Planning Commission Meeting for zoning ordinance amendments pertaining to definitions of data centers and on an IUP for a new automobile dealership on Highway 3. Planning Staff are working on proposed updates to the 2040 Comprehensive Plan.

Administrator Report
Charles Seipel-Teng reported that staff have put together a draft of the proposed 2027 Budget. This will be sent out later this week in preparation for the workshop on June 30th. Staff have issued a number of water citations for watering outside of permitted hours. Staff have drafted an agreement for use of the 205th Street Trail by the City of Farmington. This will be forwarded to legal counsel for review this week, then to Farmington staff.

Staff have received a draft safety plan from the City's OSHA compliance consultant and is currently being reviewed.

Seipel-Teng had a great meeting with Lynn Gorski, Administrator of the City of Farmington, last week.

The new cell tower on Highway 66 is now operational and RF testing on properties near the tower by OWL Engineering is being scheduled.

G. Old Business
None.

H. New Business

H.1 Farmington Fire Department Update
Farmington Fire Chief, Matt Price, thanked the City Council for the letter of support for this year's SAFER Grant application. The application has been submitted, and the department should be notified if the grant application has been approved by Mid-September. If a grant is received, the department is proposing to hire six additional full-time staff next year, with the grant covering 75% of the full cost and year three would cover 35% of the costs.

If a grant is not received, the department will need to discuss with Farmington City Council options for future staffing needs as they work on next year's budget.

This year, as a result of hiring six full-time firefighters, the average response time has been reduced from 13 minutes and 48 seconds to 6 minutes and 54 seconds. This year so far has been a very busy first half of the year for the department with many medical and accident-related calls as well as some larger fires.

General operating for next year's fire budget is not anticipated to increase, with just some minor increases for maintenance and repair. If the SAFER grant is awarded, the 25% cost share for entities in the JPA would amount to approximately $220,000. Year 3 would be approximately $545,000.

As the area grows, the Farmington Fire Department has been in discussions with Rosemount and Hastings about possibly constructing a jointly shared fire station near the Highway 52 corridor as all three districts are seeing growth move out to that area. The facility would be shared with staffing on a rotating basis.

Chief Price indicated that he has spoken with other fire chiefs in the area about the possibility of creating a fire district. While State law now makes it easier for the establishment of fire districts, the idea is not highly recommended by some fire chiefs and

cities in the area. For a fire district to work, we would likely need participation from all of the cities in our area.

H.2 Consider Adopting Resolution 2026-6A, Identifying the Need for Funding to Complete The 2050 Comprehensive Plan Update and Authorizing an Application for Planning Assistance Grant Funds

Seipel-Teng reported that the grant application window for this program is now open. This non-competitive grant will provide Empire with up to $40,000 in planning assistance for the development of the 2050 Comprehensive Plan.

Mark Page made a motion to adopt Resolution 2026-6A. Marla Vagts seconded. Motion carried 4-0

H.3 Request to Waive Watering Citation (19148 Claremont Dr.)

Council reviewed a letter from the property owner requesting that the citation be waived. Seipel-Teng indicated that the property owner has not received a citation previously.

Marla Vagts made a motion to waive the fee but not the citation. An additional citation will result in an administrative penalty of $50. Mark Page seconded. Motion carried 4-0

I. Meetings: City Council Budget Work Session 6/30/2026, 5:30 PM; Independence Day Holiday (Observed) 7/3/2026; Planning Commission Meeting 7/7/2026, 8PM; Park & Rec. Commission Meeting 7/13/2026, 7PM

J. FYI

J.1 2026 Empire Candidate Notice of Filing

K. Adjournment

Eric Hanson made a motion to adjourn. Danny Rubio seconded. Motion carried 4-0. The City Council Meeting ended at 8:30 PM.

_____

Melanie Lee, Mayor

_____

Charles Seipel-Teng, Clerk - Administrator

CITY OF EMPIRE

Empire City Council Meeting Minutes (Work Session)
June 30, 2026, 5:30 PM, Empire City Hall

The special work session of the Empire City Council was called to order by Mayor Melanie Lee at 5:30 PM.

Present were: Council Members: Eric Hanson; Danny Rubio; Marla Vagts; Mark Page. Also present were; Brian Hilgardner, Consulting Engineer with Bolton & Menk; Jerod Waltman, Public Works Supervisor; Charles Seipel-Teng, Clerk-Administrator.

Charles Seipel-Teng highlighted proposed general fund operating revenue and expenditure items. The City is applying for a grant from the Met Council to assist with expenses related to the development of the 2050 Comprehensive Plan. Half of the grant proceeds should be received in 2027.

Changes to general fund operating expenditures include starting work on the 2050 Comprehensive Plan, a decrease in the annual fire contract with funding for a proposed share of additional full-time staff, and wage increases based on 3% COLA and guidance from the compensation plan. Staff included an increase in wages for parks to include the possibility of hiring part-time summer help.

Proposed Capital Outlay Expenditures include the trade-in of the 2012 Freightliner Plow Truck (Streets), the purchase of a new Trench Vacuum $40,000 (half streets/half sewer), the removal of the old playground and installation of a natural play area at Empire River Preserve Park (Parks), Trail Repair according to the trail replacement plan that was developed in 2026 (Parks), a new server at City Hall (Admin), and Security and Fire Upgrades at the Public Works Building (Buildings).

The proposed trail repair includes repairing the trail at 205th Street that the City of Farmington would also like to use. The price of the trail repair will be outlined in a proposed joint maintenance agreement with the City of Farmington.

Staff will work to seek input on the proposed natural playground equipment at Empire River Preserve from the Park & Rec. Commission.

For the 2027 Budget, it is anticipated that the city will have no funds for the purchase of investments in General Capital Outlay or in the Building Fund.

Revenue for the Enterprise Fund projects and increase for water and sewer charges based on recommendations from the City's Financial Management Plan. 2027 will be a big year for water fund projects including the rehabilitation and painting of the existing water tower for $650,000

and the issuance of revenue bonds in the amount of $8,550,000 for design, engineering, and construction of the proposed north end water tower. Proposed expenses will exceed revenue and therefore it is anticipated that no funds will be available for the purchase of investments.

Bond payments for the new water tower are anticipated to be paid from enterprise fund proceeds and not rely on the tax levy.

Seipel-Teng noted that a proposed residential development south of 205th Street needs to continue to be evaluated as it will likely need to tie into existing city infrastructure that has aged, including the lift station as noted above. In addition to the lift station, the development will likely need to tie into existing watermains and access the existing street. The existing watermains in the neighborhood may not have the capacity or be in condition to accept new development. This may require an unbudgeted project consisting of the replacement of watermains and street. This project will need to be closely evaluated for timing and infrastructure needs and costs responsibilities between the developer and the City will be outlined in the development agreement.

In the current draft of the budget, the proposed tax levy, for payable 2027 real estate taxes, calls for an increase of 13.34%; however, when projected growth of the City's tax capacity is taken into consideration (an anticipated increase of 6.45% from 2026 to 2027), the result is an estimated net 6.89% increase in the tax levy burden for City properties.

Staff will work to provide more information on a breakdown on what is included in the professional services expenditure item; verity if revenue for building inspector should be increased; a list of existing contracts and when they expire, including the contract for IT services; a quote and alternative options for the proposed new server at City Hall; check with the City of Apple Valley to determine how solar streetlights on 140th were installed. Later in July, staff should have more information on the proposed water interconnect with the City of Farmington and proposed rates for the City's health insurance plan.

It was the consensus of the City Council that an additional budget work session should be held in early August to review updates to the proposed budget.

The City Council Work Sesson ended at 7:30 PM.

_____

Melanie Lee, Mayor

_____

Charles Seipel-Teng, Clerk - Administrator

CITY OF EMPIRE

Empire Planning Commission Meeting Minutes
July 7, 2026, Empire City Hall

Chair Jared Sachs called the meeting to order at 8:00 PM.

Present were: Jared Sachs, Elizabeth Haas, Doug Clark, Gina Maunu, Julie Stulz. Also present were City Councilmember Danny Rubio; Clerk-Administrator, Charles Seipel-Teng; Consulting Planner with Bolton & Menk, Madison Richard; Consulting Engineer with Bolton & Menk, Brad Fisher

1. Agenda Items

1.1 Public Hearing #1- Consider Issuing IUP to Mecam Auto Sales to Allow Continuation of Automobile Sales at 20485 Chippendale Ave.

Charles Seipel-Teng read the hearing notice and noted that the City had not received comment prior to the hearing.

Madison Richard reported that Mecam Auto Sales has applied for an IUP to conduct the sale of automobiles in addition to vehicle repair, maintenance, and body work in relation to the automobiles for sale on the property. The property is in the MXR District and the display and sale of automobiles in the district is permitted as an IUP with several conditions. The business is leasing the property from the current owner and previous operator of American Motors. The IUP for American Motors has expired and cannot be transferred to the new business operator.

The applicant is requesting that sixty vehicles be permitted on site and that they be permitted to do vehicle repair and body work on vehicles that they intend to sell. The business owner noted that they have made improvements to the property and would like to add a business sign to the front of the building. It was noted that all parking lots on the property are paved. Staff recommendation is for the IUP to be issued at a one-year term and then be reevaluated after one year of operation.

Jerry Schultz, neighboring property owner, noted his concerns with automobile painting on the property. The previous business owner was painting vehicles outside and painting generates a smell that can travel off the property. He also had concerns about how used oil is handled.

Doug Clark indicated that he would like to see language in the IUP that addresses odor complaints that result from body work taking place on the property.

Doug Clark made a motion to close the public hearing. Gina Maunu seconded. Motion carried 5-0.

It was the recommendation of the Planning Commission that the IUP include conditions that allow the business to display 50 vehicles for sale in addition to employee parking. The storage of tires and other materials must be underneath a roof or inside of the building. The business must follow all EPA regulations. The IUP should include a condition that requires the business owner to respond to complaints within a certain period of time. Mining IUP's require a response to complaints within 48 hours.

Gina Maunu made a motion to recommend approval of the IUP for Mecam Auto Sales with all the conditions outlined and discussed. Doug Clark seconded. Motion carried 5-0

1.2 Public Hearing #2- Consider Amendments to the Zoning Ordinance to add Definitions for Data Centers and Warehousing

Charles Seipel-Teng read the hearing notice and noted that the City had not received comment prior to the hearing.

Madison Richard reported that while the Zoning Ordinance does not allow data centers by interpretation in any zoning district, however City Council asked staff to determine if there could be language added to the definitions in the Zoning Ordinance to provide clarity on data centers and warehousing. Staff researched zoning ordinance definitions from other cities for both data centers and warehousing and recommends a hybrid definition for data centers that includes language about power and environmental controls, as well as a clear definition of large-scale data center operations from typical computer rooms. For the definition of warehousing, staff recommends a combination of language used by the cities of Rosemount and Farmington that clearly identifies what materials are being stored or distributed and establishes that they need to be stored in a building or facility.

Elizabeth Haas noted that she thinks the proposed definitions make sense.

Elizabeth Haas made a motion to close the public hearing. Doug Clark seconded. Motion carried 5-0.

Doug Clark made a motion to recommend approval of the proposed Zoning Ordinance Amendments for definitions of data centers and warehousing. Gina Maunu seconded. Motion carried 5-0.

1.3 Proposed Parcel Lot Configuration for Farm Parcels on 210th Street (Kyle Betzold)

Charles Seipel-Teng reported that Kyle Betzold is proposing to move a property line between two agricultural use, farming parcels. Each parcel is over 40 acres in size.

Subdividing property in Empire, including moving a property line, requires approval from the City and the written approval to be included with the surveyed property modification when recorded.

The City's Subdivision Ordinance defines a "Subdivision" as: The division of land into two (2) or more lots or parcels for the purpose of transfer of ownership or building development, or, if a new public road is involved, any division of a parcel of land, except for the division of land for agricultural purposes into parcels greater than twenty (20) acres where no new roads, roads, or other rights-of-way are involved**.**

Section 10 of the Subdivision Ordinance outlines the process for Lot Configurations, including moving a property line with Section 10.01, A defining it as a minor subdivision, and 10.03 requiring the application and fee for this type of minor subdivision (Metes & Bounds Subdivision Application).

The property owner is requesting clarification on the Subdivision Ordinance requirements.

The Planning Commission recommended that the Subdivision Ordinance be amended to allow parcel subdivisions that meet the criteria of being exempted from the definition of subdivision and consist of a minor lot line adjustment to be categorized as a separate type of subdivision application. The application should require the $250 application fee for staff processing and be handled administratively. Staff noted that amendments to the Subdivision Ordinance will require a public hearing and will work to schedule a hearing in August.

1.4 Request to Subdivide Property at 2356 210th Street W (Matthew Betzold)

Charles Seipel-Teng reported that a property owner on 210th Street is proposing to subdivide a 22.18 acre parcel to remove the portion of the parcel containing the house from the farm use portion of the parcel. The Zoning Ordinance requires a 2.0 acre minimum lot size with frontage of 220 ft. There are several accessory farm related structures on the property. The Zoning Ordinance defines a "Farm" as: Real property used for commercial agriculture comprising 40 or more contiguous acres and which may comprise additional acreage which may or may not be contiguous to the principal 40 acres, all of which is owned and operated by a single family, family corporation, individual or corporate enterprise.

Because this parcel is under 40 acres, it is not considered a Farm property by ordinance, the existing accessory structures are grandfathered in. Otherwise, Section 4.12 B, requires Detached accessory structures for non-farm, residential properties (non-agricultural parcel) in the AG District shall be limited to a square footage that is no more than three times the building footprint of the principal structure.

It was the consensus of the Planning Commission that because the parcel is under 40 acres, and the accessory structures on the property exceed three times the footprint of the house on the property, the property is a nonconforming use. Therefore, removing the property that contains the house from the parcel would increase the nonconformity and not be permitted.

Elizabeth Haas made a motion to adjourn. Gina Maunu seconded. The meeting ended at 9:05 PM.

Respectfully submitted, Charles Seipel-Teng
Clerk-Administrator

Empire Park and Recreation Minutes

July 13th, 2026, 7:00 PM

The meeting was called to order by Nicole Bower. Present were Nicole Bower, Josh Lindgren, Tanya Huffman, Erin Hanson, and Shannon Coyne.

Farm Animals were a hit at Sunday Entertainment with 85 attendees despite the heat! The Puppet Wagon and Barron of Bubbles will be performing on Sunday, July 26th at 7pm. Tanya and Nicole will be volunteering.

City Council did not approve the requested layout change for Celebration, so we will proceed with set-up as usual. Eric will work with Jerod for an upgraded generator/exterior power plan for the various roasters instead. A new freezer is being donated by Bolton and Menk for our ice cream services. THANK YOU to Bolton and Menk for their generous gift and community event support!

In addition to any Rotary Volunteers we may have sign up, Shannon will reach out to Deputy Martin to see if any of the Explorers may be available to volunteer as well. Shannon compiled a list of volunteer roles and desired number of volunteers per station. She will create a bullet list of job duties for each clipboard that volunteers can reference for their positions throughout the evening.

Majority of our Annual Sponsors have generously donated to this year's event! Committee members will continue to work with remaining sponsors for their event support.

We haven't yet heard back from Toro on our request to display a mower. Shannon will follow up! We've received confirmation from BlueNose Coffee, Brand Farms, Inflatables, DJ, petting zoo, face painters and ballon artist, Farmington Library, Sheriff's Dept, and Farmington Fire Dept.

Shannon will visit with Jerod about a potential water source for a misting station, should we be able to pursue that addition.

The Committee will meet in August on Thursday, August 6th following Celebration. The second meeting of the month is TBD as it may not be needed this year.

The meeting was adjourned at 8:10pm.

MEMORANDUM

Date:	July 14, 2026
To:	Empire City Council
From:	Charles Seipel-Teng, Clerk-Administrator
RE:	Bill List as of 7/14/2026

Attachment(s): *Bill List.pdf*
_Claim RegisterÂ©.pdf

City of Empire

Claims List for Approval (June 24- July 14, 2026)

Invoices Paid Previous to Claims List Batch

26-Jun-26	28845	Wex Bank	Fuel Card	721.99
26-Jun-26	28846	Xcel Energy	Electricity	843.35
30-Jun-26	EFT	United States Treasury	Federal Withholding	5,146.73
30-Jun-26	EFT	PERA	Retirement	2,778.43
30-Jun-26	EFT	Minnesota Dept. of Revenue	State Withholding	971.20
1-Jul-26	EFT	MN Unemployment Insurance	FT Paid Leave Q2 2026	699.74
1-Jul-26	EFT	MN Unemployment Insurance	PT Paid Leave Q2 2026	40.65
1-Jul-26	EFT	Elan Financial Services	Life Ins., Ink/Calculator, Shop Door	2,590.96
1-Jul-26	28847	Xcel Energy	Electricity	2,413.28
6-Jul-26	EFT	United States Treasury	Federal Withholding	351.34
6-Jul-26	EFT	PERA	Retirement	144.50
6-Jul-26	EFT	Minnesota Dept. of Revenue	State Withholding	35.22
		SEE ATTACHED CLAIMS REGISTER REPORT		**76,633.08**

Subtotal	93,370.47
Payroll	15,275.30
Total	**108,645.77**

CITY OF EMPIRE

*Claim Register©

071426PAY

JULY 2026

Claim Type

Claim#	6455 *CITY OF EMPIRE*		Ck# 028878 7/14/2026			
Cash Payment	G 101-21030 Flex Account		Flex Withholding			$20.00
Invoice						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$20.00
Claim#	6457 *Bolton & Menk*		Ck# 028873 7/14/2026			
Cash Payment	E 101-41000-303 Engineering Fees		Engineering- General (GIS)			$2,212.00
Invoice						
Cash Payment	E 101-43000-303 Engineering Fees		Engineering-Streets & Stormwater			$1,170.00
Invoice						
Cash Payment	E 600-49400-303 Engineering Fees		Engineering-Water/Sewer			$2,082.50
Invoice						
Cash Payment	E 101-41000-303 Engineering Fees		Deer Creek Phase 2			$27,669.50
Invoice						
Cash Payment	E 101-41000-303 Engineering Fees		Deer Creek Phase 1			$172.50
Invoice						
Cash Payment	E 101-41000-303 Engineering Fees		Mining EIS			$2,677.50
Invoice						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$35,984.00
Claim#	6458 *Bolton & Menk Inc.*		Ck# 028874 7/14/2026			
Cash Payment	E 101-41000-310 Planner Fees		Planning Services			$6,504.00
Invoice						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$6,504.00
Claim#	6462 *Hokeness, Marin*		Ck# 028885 7/14/2026			
Cash Payment	R 600-49400-37110 Rate Class I		WS Overpayment			$197.64
Invoice						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$197.64
Claim#	6463 *Schiell, Christopher*		Ck# 028896 7/14/2026			
Cash Payment	R 600-49400-37110 Rate Class I		W/S Overpayment			$65.48
Invoice						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$65.48
Claim#	6464 *USABlueBook*		Ck# 028899 7/14/2026			
Cash Payment	E 600-49400-314 Water Testing		June '26 Water Testing Supply (Customer #527805)			$175.81
Invoice	01083935					
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$175.81
Claim#	6465 *BlueCross BlueShield of MN*		Ck# 028872 7/14/2026			
Cash Payment	G 101-21025 Health Insurance		Health Ins. Withholding			$520.60
Invoice	260702432144					
Cash Payment	E 101-43000-131 Health		Road Health Ins			$1,159.13
Invoice	260702432144					
Cash Payment	E 600-49400-131 Health		Water Health Ins			$1,159.13
Invoice	260702432144					
Cash Payment	E 101-41510-131 Health		Admin Health Ins			$1,495.09
Invoice	260702432144					
Cash Payment	E 101-45000-131 Health		Parks Health Ins			$1,159.13
Invoice	260702432144					

CITY OF EMPIRE

*Claim Register©

071426PAY

JULY 2026

Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$5,493.08
Claim#	6466 *Premium Waters, Inc.*		Ck# 028893	7/14/2026		
Cash Payment	E 101-41510-208 Other Supplies		Maint. / City Hall Water			$4.38
Invoice	311572811					
Cash Payment	E 101-41510-208 Other Supplies		Maint. / City Hall Water			$4.38
Invoice	311572810					
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$8.76
Claim#	6467 *AT & T*		Ck# 028871	7/14/2026		
Cash Payment	E 101-43000-321 Telephone		Maint. Cell Phone			$25.56
Invoice	07032026					
Cash Payment	E 600-49400-321 Telephone		Maint. Cell Phone			$25.55
Invoice	07032026					
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$51.11
Claim#	6468 *Hanson, Eric*		Ck# 028883	7/14/2026		
Cash Payment	E 101-45000-403 Improvements Other Than		WiFi for Stezel Fields			$173.64
Invoice						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$173.64
Claim#	6469 *PSN Payment Systems*		Ck# 000930E	7/9/2026		
Cash Payment	E 101-41510-433 Dues and Subscriptions		June 2026 Payment Processing			$100.00
Invoice	327549					
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$100.00
Claim#	6470 *ECM Publishers*		Ck# 028880	7/14/2026		
Cash Payment	E 101-41000-351 Legal Notices Publishing		Legal Publications Zoning Ordinance July 7, 2026			$39.60
Invoice	1104842					
Cash Payment	E 101-41000-351 Legal Notices Publishing		Legal Publications Auto dealership July 7, 2026			$44.55
Invoice	1004843					
Cash Payment	E 101-41000-351 Legal Notices Publishing		Legal Publications Candidate Filing Notice June 2026			$34.65
Invoice	1004841					
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$118.80
Claim#	6471 *MN Dept. of Labor & Industry*		Ck# 028889	7/14/2026		
Cash Payment	E 101-41000-437 Other (State Surcharge)		Building Permit Surcharge Q2 2026			$1,293.12
Invoice						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$1,293.12
Claim#	6472 *Popp Stacey*		Ck# 028892	7/14/2026		
Cash Payment	E 101-45000-392 Program Expenses		Yoga Class June 2026			$120.00
Invoice						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$120.00
Claim#	6473 *Highland Sanitation Inc.*		Ck# 028884	7/14/2026		
Cash Payment	E 101-43000-384 Refuse Disposal		City Hall Recycling			$23.22
Invoice	06232026					
Cash Payment	E 101-45000-384 Refuse Disposal		Ballfields Trasha and Recycling			$411.08
Invoice	06232026					
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$434.30
Claim#	6474 *Pellici Hardware & Rental*		Ck# 028891	7/14/2026		

CITY OF EMPIRE

*Claim Register©

071426PAY

JULY 2026

Cash Payment	E 101-41000-215 Shop Materials		Forklift Rental			$32.99
Invoice 122091						
Cash Payment	E 101-45000-208 Other Supplies		Hand soap and toilet paper			$85.97
Invoice 122298						
Cash Payment	E 600-49400-580 Other Equipment		Sealant			$8.99
Invoice 122330						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$127.95
Claim#	6475 *RENT N SAVE*		Ck# 028894 7/14/2026			
Cash Payment	E 101-45000-415 Rental - Other		June Portable Restrooms			$275.72
Invoice 88347						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$275.72
Claim#	6476 *Flyte HCM*		Ck# 028881 7/14/2026			
Cash Payment	E 101-41000-307 Management Fees		Flex Plan			$27.25
Invoice 1732357						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$27.25
Claim#	6477 *Master Electric Co., Inc.*		Ck# 028886 7/14/2026			
Cash Payment	E 101-45000-404 Equipment Repairs		Stezel Fields WiFi Repair June 2026			$200.00
Invoice SD61936						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$200.00
Claim#	6478 *CIT*		Ck# 028877 7/14/2026			
Cash Payment	E 101-41000-300 Professional Services		June 2026 Service Ticket			$98.80
Invoice 518104						
Cash Payment	E 101-41000-300 Professional Services		Microsoft Office 365 - July			$214.20
Invoice 518385						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$313.00
Claim#	6479 *Met Council Environmental Srv*		Ck# 028887 7/14/2026			
Cash Payment	E 600-49450-385 Sewer Service		August 2026 Sewer Services			$18,904.45
Invoice 0001208814						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$18,904.45
Claim#	6480 *Gopher State One Call*		Ck# 028882 7/14/2026			
Cash Payment	E 600-49400-315 Locates		Gopher State Locates June 2026			$97.20
Invoice 6060953						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$97.20
Claim#	6481 *Xcel Energy*		Ck# 028900 7/14/2026			
Cash Payment	E 101-41000-381 Electric Utilities		51-6291687-0 City Hall			$0.00
Invoice						
Cash Payment	E 101-41000-381 Electric Utilities		51-9344076-7 Maint. Bldg.			$0.00
Invoice						
Cash Payment	E 101-45000-381 Electric Utilities		51-0203701-8 Ballfield			$0.00
Invoice						
Cash Payment	E 101-43000-381 Electric Utilities		51-6005472-6 Street Lgt.			$1,667.20
Invoice 985043881						
Cash Payment	E 101-43000-381 Electric Utilities		51-8372975-3 Street Lgt.			$0.00
Invoice						
Cash Payment	E 600-49400-381 Electric Utilities		51-7928991-1 Well			$0.00
Invoice						

CITY OF EMPIRE

*Claim Register©

071426PAY

JULY 2026

Cash Payment Invoice	E 600-49400-381 Electric Utilities		51-5015068-6 Well			$0.00
Cash Payment Invoice	E 600-49400-381 Electric Utilities		51-4664833-7 Tower			$0.00
Cash Payment Invoice	E 600-49450-381 Electric Utilities		51-6960047-5 Lift Station			$0.00
Cash Payment Invoice	E 101-43000-381 Electric Utilities		51-001330188-0 170th St. Roundabout			$0.00
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$1,667.20
Claim#	6483 *Ripp, Lawrence*		Ck# 028895 7/14/2026			
Cash Payment Invoice	E 101-45000-392 Program Expenses		7/26/2026 Summer Entertainment			$200.00
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$200.00
Claim#	6484 *CCP NI Master Tenant 4, LLC*		Ck# 028875 7/14/2026			
Cash Payment Invoice	E 101-41000-381 Electric Utilities		Buildings Electric			$553.09
Cash Payment Invoice	E 600-49400-381 Electric Utilities		Water Electric			$1,515.16
Cash Payment Invoice	E 600-49450-381 Electric Utilities		Sewer Electric			$23.42
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$2,091.67
Claim#	6485 *CHARTER COMMUNICATIONS*		Ck# 028876 7/14/2026			
Cash Payment Invoice	E 101-41000-321 Telephone		Phone / Internet Service			$242.52
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$242.52
Claim#	6486 *Minnesota Energy Resources*		Ck# 028888 7/14/2026			
Cash Payment Invoice	E 101-41000-383 Gas Utilities		0504967034 City Hall			$23.57
Cash Payment Invoice	E 101-41000-383 Gas Utilities		0505361442 Maint. Gas			$54.80
Cash Payment Invoice	E 600-49400-383 Gas Utilities		0502990841 Water Gas			$34.71
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$113.08
Claim#	6487 *Toshiba America Business Solutions*		Ck# 028898 7/14/2026			
Cash Payment Invoice 6876993	E 101-41510-570 Office Equipment and Furn		Copy Machine Billing			$70.30
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$70.30
Claim#	6488 *MVTL Laboratories, Inc.*		Ck# 028890 7/14/2026			
Cash Payment Invoice 1366438	E 600-49400-314 Water Testing		Water Testing			$59.00
Cash Payment Invoice 1366447	E 600-49400-314 Water Testing		Water Testing			$29.00
Cash Payment Invoice 1366448	E 600-49400-314 Water Testing		Water Testing			$29.00
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$117.00
Claim#	6489 *Eby Courtney*		Ck# 028879 7/14/2026			

CITY OF EMPIRE

*Claim Register©

071426PAY

JULY 2026

Cash Payment	E 101-45000-392 Program Expenses		May / June Cardio			$240.00
Invoice						
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$240.00
Claim#	6490 *Specialized Environment Tech*		Ck# 028897 7/14/2026			
Cash Payment	E 101-45000-225 Landscaping Materials		Playground Mulch			$1,206.00
Invoice	106030719					
Transaction Date	7/14/2026	Due 0	Checking	10100	**Total**	$1,206.00

Claim Type	**Total**	**$76,633.08**

Pre-Written Checks	$76,633.08
Checks to be Generated by the Compute	$0.00
Total	$76,633.08

MEMORANDUM

Date:	July 14, 2026
To:	Empire City Council
From:	Charles Seipel-Teng, Clerk-Administrator
RE:	Profit & Loss / Budget Comparison Report as of 7/14/2026

Attachment(s): *Profit & Loss Budget Comparison (Annual).pdf*
Profit & Loss Budget Comparison (Month).pdf

	AMOUNT	ACTUAL	VARIANCE
7/14/2026			
GENERAL REVENUE			
R 101-41000-31010 Ad Valorem Property Tax Revenu	$984,122.60	$568,892.21	*-$415,230.39*
R 101-41000-31020 Delinquent Ad Valorem Taxes	$0.00	$0.00	*$0.00*
R 101-41000-31030 Mobile Home Tax Revenue	$12.00	$20.88	*$8.88*
R 101-41000-31040 Fiscal Disparities Tax	$125,000.00	$122,794.20	*-$2,205.80*
R 101-41000-31702 Solar Production Tax	$0.00	$3,780.03	*$3,780.03*
R 101-41000-32100 Business License and Permits	$5,000.00	$425.00	*-$4,575.00*
R 101-41000-32200 Non Business License - Permits	0.00	$1,100.00	*$1,100.00*
R 101-41000-32211 Permit Fee / New Construction	75,000.00	$31,298.95	*-$43,701.05*
R 101-41000-32212 Remodel	500.00	$0.00	*-$500.00*
R 101-41000-32213 Mechanical	2,500.00	$3,550.00	*$1,050.00*
R 101-41000-32214 Repair	500.00	$0.00	*-$500.00*
R 101-41000-32215 Plumbing	2,500.00	$2,750.00	*$250.00*
R 101-41000-32216 Demolition	0.00	$0.00	*$0.00*
R 101-41000-32217 Septic	0.00	$0.00	*$0.00*
R 101-41000-32260 Driveway Permit	200.00	$135.00	*-$65.00*
R 101-41000-32261 Right of Way Permit	1,500.00	$18,394.00	*$16,894.00*
R 101-41000-32262 Mining Permit	50,000.00	$50,965.25	*$965.25*
R 101-41000-32263 Grading Permit	750.00	$0.00	*-$750.00*
R 101-41000-32265 Other Permits	$350.00	$280.00	*-$70.00*
R 101-41000-33100 Federal Grants and Aids	$0.00	$0.00	*$0.00*
R 101-41000-33400 State Grants and Aids	$66,554.00	$0.00	*-$66,554.00*
R 101-41000-33426 Argicultural Market Value Cred	$5,000.00	$1,629.78	*-$3,370.22*
R 101-41000-33428 State-Payments in Lieu of Tax	$5,000.00	$0.00	*-$5,000.00*
R 101-41000-33429 State PERA Aid	$0.00	$0.00	*$0.00*
R 101-41000-33600 Grants and Aids From Local Gov	$1,000.00	$0.00	*-$1,000.00*
R 101-41000-33640 Other Grant	$0.00	$0.00	*$0.00*
R 101-41000-34000 Charges for Services	$0.00	$14,960.06	*$14,960.06*
R 101-41000-34103 Zoning and Subdivision Fees	$85,000.00	$48,196.00	*-$36,804.00*
R 101-41000-34107 Assessment Searches	$0.00	$0.00	*$0.00*

	AMOUNT	ACTUAL	VARIANCE
R 101-41000-34108 Admin. Charges to Other Funds	$0.00	$0.00	*$0.00*
R 101-41000-34109 Franchise Fees	$87,500.00	$1,087.66	*-$86,412.34*
R 101-41000-34110 Developer Fees	$5,000.00	$71,109.24	*$66,109.24*
R 101-41000-34111 Bldg. Inspection / Plan Review	$50,000.00	$19,580.59	*-$30,419.41*
R 101-41000-34200 Public Safety	$0.00	$0.00	*$0.00*
R 101-41000-34202 Special Fire Protection Servic	$0.00	$0.00	*$0.00*
R 101-41000-34950 State Surcharge (Bldg. Permits	$2,500.00	$1,921.83	*-$578.17*
R 101-41000-35101 Court Fines	$23,000.00	$15,966.02	*-$7,033.98*
R 101-41000-35102 Parking Fines	$0.00	$0.00	*$0.00*
R 101-41000-35104 Other Fines	$0.00	$0.00	*$0.00*
R 101-41000-35105 Administrative Penalties	$0.00	$0.00	*$0.00*
R 101-41000-35200 Forfeits	$0.00	$0.00	*$0.00*
R 101-41000-36100 Special Assessments	$0.00	$0.00	*$0.00*
R 101-41000-36101 Principal	$0.00	$0.00	*$0.00*
R 101-41000-36102 Penalties and Interest	$0.00	$0.00	*$0.00*
R 101-41000-36200 Miscellaneous Revenues	$0.00	$0.00	*$0.00*
R 101-41000-36210 Interest Earnings	$175,000.00	$105,875.18	*-$69,124.82*
R 101-41000-36220 Rents and Royalties	$20,000.00	$16,963.25	*-$3,036.75*
R 101-41000-36230 Contributions and Donations (P	$0.00	$0.00	*$0.00*
	$1,773,488.60	**$1,101,675.13**	***-$671,813.47***

ROAD & BRIDGE REVENUE

R 101-43000-31701 Gravel Tax	$130,000.00	$151,530.77	*$21,530.77*
R 101-43000-34304 Public Lighting	$23,500.00	$10,967.51	*-$12,532.49*
R 101-43000-34305 Storm Water Management	$18,500.00	$9,642.38	*-$8,857.62*
R 101-43000-34306 Storm Wtr/ Street Lgt Penalty	$0.00	$226.81	*$226.81*
R 101-43000-36200 Miscellaneous Revenues	$0.00	$0.00	*$0.00*
	$172,000.00	**$172,367.47**	***$367.47***

PARK & RECREATION REVENUE

R 101-45000-34740 Park and Recreation Concession	$0.00	$0.00	*$0.00*

	AMOUNT	ACTUAL	VARIANCE
R 101-45000-34780 Park & Trail Fees	$0.00	$39,696.83	*$39,696.83*
R 101-45000-34790 Program Fees	$2,500.00	$1,345.25	*-$1,154.75*
R 101-45000-36220 Rents and Royalties	$13,000.00	$8,350.00	*-$4,650.00*
R 101-45000-36230 Contributions and Donations (P	$3,500.00	$6,750.00	*$3,250.00*
	$19,000.00	**$56,142.08**	***$37,142.08***
DEBT SERVICE FUND REVENUE			
R 301-47100-31010 Ad Valorem Property Tax Revenu	$341,670.00	$175,210.49	*-$166,459.51*
R 301-47100-36210 Interest Earnings	$0.00	$0.00	*$0.00*
	$341,670.00	**$175,210.49**	***-$166,459.51***
CAPITAL IMPROVEMENT FUND			
R 450-41000-31010 Ad Valorem Property Tax Revenu	$310,000.00	$159,044.16	*-$150,955.84*
Sale of Investments	$0.00	$0.00	*$0.00*
	$310,000.00	**$159,044.16**	***-$150,955.84***
TOTAL GENERAL FUND REVENUE	**$2,616,158.60**	**$1,664,439.33**	***-$952,086.74***
WATER FUND REVENUE			
R 600-49400-31300 Sales & Use Tax	$0.00	$551.98	*$551.98*
R 600-49400-36210 Interest Earnings	$60,000.00	$13,886.96	*-$46,113.04*
R 600-49400-37110 Rate Class I	$358,900.00	$142,334.11	*-$216,565.89*
R 600-49400-37150 Connection/Reconnection Fees	$35,000.00	$7,060.00	*-$27,940.00*
R 600-49400-37160 Penalties and Forfeited Discou	$4,500.00	$1,551.16	*-$2,948.84*
R 600-49400-37170 New Water Meter Charge	$2,800.00	$470.00	*-$2,330.00*
Sale of Investments	$137,000.00	$0.00	*-$137,000.00*
	$598,200.00	**$165,854.21**	***-$295,345.79***
SEWER FUND REVENUE			
R 600-49450-37210 Rate Class 1	$196,800.00	$99,782.20	*-$97,017.80*
R 600-49450-37250 Connection/Reconnection Fees	$28,000.00	$4,970.00	*-$23,030.00*
R 600-49450-37260 Penalties and Forfeited Discou	$4,000.00	$1,448.38	*-$2,551.62*

	AMOUNT	ACTUAL	VARIANCE
R 600-49450-37270 Sewer Inspection Fee	$50.00	$0.00	*-$50.00*
R 600-49450-37290 SAC Charges	$0.00	-$2,410.45	*-$2,410.45*
	$228,850.00	**$103,790.13**	***-$125,059.87***
TOTAL ENTERPRISE FUND REVENUE	**$827,050.00**	**$269,644.34**	***-$420,405.66***
TOTAL ENTERPRISE & GENERAL FUND	**$3,443,208.60**	**$1,934,083.67**	***-$1,372,492.40***

7/14/2026

GENERAL EXPENDITURE

E 101-41000-106 City Council / Committee Wages	$16,000.00	$6,290.00	*$9,710.00*
E 101-41000-121 PERA Contributions	$900.00	$314.50	*$585.50*
E 101-41000-122 FICA Contributions	$1,100.00	$481.29	*$618.71*
E 101-41000-143 MN Paid Leave Insurance	$145.00	$27.70	*$117.30*
E 101-41000-211 Cleaning Supplies	$700.00	$100.49	*$599.51*
E 101-41000-215 Shop Materials	$8,500.00	$2,694.60	*$5,805.40*
E 101-41000-221 Equipment Parts	$3,500.00	$1,446.61	*$2,053.39*
E 101-41000-223 Building Repair Supplies	$2,500.00	$1,806.68	*$693.32*
E 101-41000-300 Professional Services	$105,000.00	$64,892.64	*$40,107.36*
E 101-41000-303 Engineering Fees	$82,000.00	$88,679.00	*-$6,679.00*
E 101-41000-307 Management Fees	$700.00	$193.75	*$506.25*
E 101-41000-310 Planner Fees	$150,000.00	$89,266.17	*$60,733.83*
E 101-41000-312 Fire Contract	$445,112.60	$240,727.19	*$204,385.41*
E 101-41000-313 Ambulance Contract	$500.00	$500.00	*$0.00*
E 101-41000-321 Telephone	$4,500.00	$1,696.48	*$2,803.52*
E 101-41000-351 Legal Notices Publishing	$3,100.00	$1,653.30	*$1,446.70*
E 101-41000-362 Property Insurance	$19,166.00	$15,271.00	*$3,895.00*
E 101-41000-381 Electric Utilities	$7,000.00	$1,637.17	*$5,362.83*
E 101-41000-383 Gas Utilities	$7,500.00	$4,291.02	*$3,208.98*
E 101-41000-437 Other (State Surcharge)	$5,000.00	$3,113.32	*$1,886.68*
E 101-41000-490 Donations to Civic Organizatio	$1,000.00	$0.00	*$1,000.00*

	AMOUNT	ACTUAL	VARIANCE
E 101-41120-107 Legislative Committees	$8,500.00	$2,900.00	*$5,600.00*
E 101-41120-122 FICA Contributions	$0.00	$221.87	*-$221.87*
E 101-41120-143 MN Paid Leave Insurance	$0.00	$12.90	*-$12.90*
E 101-41410-104 Wages-temp	$3,500.00	$0.00	*$3,500.00*
E 101-41410-143 MN Paid Leave Insurance	$31.00	$0.00	*$31.00*
E 101-41410-203 Forms and Paper	$650.00	$0.00	*$650.00*
E 101-41410-208 Other Supplies	$1,000.00	$452.66	*$547.34*
E 101-41410-203 Professional Services	$1,200.00	$0.00	*$1,200.00*
E 101-41410-331 Travel Expense	$300.00	$0.00	*$300.00*
E 101-41410-351 Legal Notices Publishing	$200.00	$0.00	*$200.00*
E 101-41410-580 Other Equipment	$2,100.00	$115.00	*$1,985.00*
E 101-41510-101 Full-time Wages	$179,950.00	$82,869.38	*$97,080.62*
E 101-41510-121 PERA Contributions	$13,000.00	$6,144.57	*$6,855.43*
E 101-41510-122 FICA Contributions	$12,000.00	$6,545.30	*$5,454.70*
E 101-41510-131 Health	$26,000.00	$9,898.79	*$16,101.21*
E 101-41510-132 Dental	$1,000.00	$469.86	*$530.14*
E 101-41510-133 Life	$2,000.00	$962.79	*$1,037.21*
E 101-41510-143 MN Paid Leave Insurance	$389.00	$182.32	*$206.68*
E 101-41510-151 Workers Comp Insurance	$3,000.00	$2,888.53	*$111.47*
E 101-41510-201 Accessories	$2,000.00	$729.85	*$1,270.15*
E 101-41510-203 Forms and Paper	$900.00	$380.70	*$519.30*
E 101-41510-208 Other Supplies	$500.00	$704.30	*-$204.30*
E 101-41510-308 Instructors' Fees	$500.00	$0.00	*$500.00*
E 101-41510-309 EDP, Software and Design	$11,000.00	$4,891.97	*$6,108.03*
E 101-41510-322 Postage	$2,100.00	$15.90	*$2,084.10*
E 101-41510-331 Travel Expense	$800.00	$320.44	*$479.56*
E 101-41510-433 Dues and Subscriptions	$16,000.00	$15,148.17	*$851.83*
E 101-41510-570 Office Equipment and Furnishin	$4,000.00	$232.61	*$3,767.39*
E 101-41530-301 Auditing and Accounting Servic	$20,000.00	$20,150.00	*-$150.00*
E 101-41610-304 Legal Fees	$35,000.00	$28,463.48	*$6,536.52*
E 101-42000-317 Law Enforcement Contract	$171,330.00	$77,693.50	*$93,636.50*

	AMOUNT	ACTUAL	VARIANCE
	$1,382,873.60	**$787,477.80**	***$595,395.80***
ROAD & BRIDGE EXPENDITURE			
E 101-43000-101 Full-time Wages	$76,020.00	$45,018.03	*$31,001.97*
E 101-43000-121 PERA Contributions	$5,100.00	$3,376.36	*$1,723.64*
E 101-43000-122 FICA Contributions	$5,000.00	$3,686.28	*$1,313.72*
E 101-43000-131 Health	$15,500.00	$9,059.19	*$6,440.81*
E 101-43000-132 Dental	$1,000.00	$445.38	*$554.62*
E 101-43000-133 Life	$1,200.00	$380.94	*$819.06*
E 101-43000-143 MN Paid Leave Insurance	$726.00	$99.02	*$626.98*
E 101-43000-151 Workers Comp Insurance	$2,800.00	$1,312.97	*$1,487.03*
E 101-43000-212 Motor Fuels	$19,000.00	$11,174.14	*$7,825.86*
E 101-43000-221 Equipment Parts	$6,500.00	$2,309.59	*$4,190.41*
E 101-43000-224 Street Maintenance Materials	$95,000.00	$53,812.22	*$41,187.78*
E 101-43000-303 Engineering Fees	$20,000.00	$11,461.00	*$8,539.00*
E 101-43000-308 Instructors' Fees	$400.00	$0.00	*$400.00*
E 101-43000-321 Telephone	$500.00	$178.96	*$321.04*
E 101-43000-362 Property Insurance	$1,000.00	$984.75	*$15.25*
E 101-43000-381 Electric Utilities	$23,000.00	$12,858.30	*$10,141.70*
E 101-43000-384 Refuse Disposal	$1,650.00	$1,888.89	*-$238.89*
E 101-43000-402 Repair & Maintenance	$130,000.00	$23,224.23	*$106,775.77*
E 101-43000-404 Equipment Repairs	$10,000.00	$1,145.91	*$8,854.09*
E 101-43000-417 Uniforms	$1,500.00	$834.32	*$665.68*
E 101-43000-433 Dues and Subscriptions	$1,500.00	$1,255.19	*$244.81*
E 101-43000-580 Other Equipment	$5,000.00	$1,841.21	*$3,158.79*
	$422,396.00	**$186,346.88**	***$236,049.12***
PARK & RECREATION EXPENDITURE			
E 101-45000-101 Full-time Wages	$77,864.00	$38,936.26	*$38,927.74*
E 101-45000-121 PERA Contributions	$5,800.00	$2,920.21	*$2,879.79*
E 101-45000-122 FICA Contributions	$5,500.00	$3,252.39	*$2,247.61*

		AMOUNT	ACTUAL	VARIANCE
E 101-45000-131	Health	$15,500.00	$9,059.21	*$6,440.79*
E 101-45000-132	Dental	$1,000.00	$445.38	*$554.62*
E 101-45000-133	Life	$1,000.00	$961.47	*$38.53*
E 101-45000-143	MN Paid Leave Insurance	$330.00	$85.65	*$244.35*
E 101-45000-151	Workers Comp Insurance	$3,000.00	$1,295.46	*$1,704.54*
E 101-45000-208	Other Supplies	$11,000.00	$3,292.62	*$7,707.38*
E 101-45000-221	Equipment Parts	$5,000.00	$2,785.96	*$2,214.04*
E 101-45000-225	Landscaping Materials	$5,000.00	$2,943.75	*$2,056.25*
E 101-45000-362	Property Insurance	$8,279.00	$9,142.00	*-$863.00*
E 101-45000-381	Electric Utilities	$4,000.00	$2,038.58	*$1,961.42*
E 101-45000-384	Refuse Disposal	$3,500.00	$1,084.09	*$2,415.91*
E 101-45000-392	Program Expenses	$15,000.00	$5,285.55	*$9,714.45*
E 101-45000-403	Improvements Other Than Buildi	$9,000.00	$173.64	*$8,826.36*
E 101-45000-404	Equipment Repairs	$4,000.00	$752.55	*$3,247.45*
E 101-45000-415	Rental - Other	$4,500.00	$1,844.65	*$2,655.35*
E 101-45000-580	Other Equipment	$1,000.00	$451.67	*$548.33*
		$180,273.00	**$86,299.42**	***$93,521.91***

OTHER

E 101-49200-141	Insurance Premiums (Work Comp)	$0.00	$0.00	*$0.00*
		$0.00	**$0.00**	***$0.00***

DEBT SERVICE FUND EXPENDITURE

E 301-47100-601	Bond Principal	$285,000.00	$285,000.00	*$0.00*
E 301-47100-611	Bond Interest	$36,100.00	$36,100.00	*$0.00*
E 301-47100-620	Fiscal Agents Fees	$1,000.00	$1,045.00	*-$45.00*
		$322,100.00	**$322,145.00**	***-$45.00***

CAPITAL OUTLAY EXPENDITURE

E 450-43000-402	Repair & Maintenance	$0.00	$0.00	*$0.00*
E 450-43000-416	Machinery	$12,500.00	$0.00	*$12,500.00*
E 450-43000-540	Heavy Machinery	$0.00	$0.00	*$0.00*

	AMOUNT	ACTUAL	VARIANCE
E 450-45000-403 Improvements Other Than Buildings	$0.00	$43,574.32	*-$43,574.32*
E 450-45000-416 Machinery	$62,500.00	$46,156.85	*$16,343.15*
E 450-45000-580 Other Equipment	$0.00	$0.00	*$0.00*
Purchase of Investments	$235,000.00	$100,000.00	*$135,000.00*
	$310,000.00	**$189,731.17**	***$120,268.83***
TOTAL GENERAL FUND EXPENDITURE	**$2,617,642.60**	**$1,572,000.27**	**$1,045,190.66**
WATER FUND EXPENDITURE			
E 600-49400-101 Full-time Wages	$89,845.00	$42,980.57	*$46,864.43*
E 600-49400-121 PERA Contributions	$7,300.00	$3,223.55	*$4,076.45*
E 600-49400-122 FICA Contributions	$7,300.00	$3,370.35	*$3,929.65*
E 600-49400-131 Health	$15,500.00	$9,059.19	*$6,440.81*
E 600-49400-132 Dental	$1,000.00	$445.44	*$554.56*
E 600-49400-133 Life	$1,100.00	$380.93	*$719.07*
E 600-49400-143 MN Paid Leave Insurance	$383.00	$94.56	*$288.44*
E 600-49400-151 Workers Comp Insurance	$3,000.00	$1,523.04	*$1,476.96*
E 600-49400-203 Forms and Paper	$400.00	$338.00	*$62.00*
E 600-49400-216 Chemical Products	$20,000.00	$7,424.38	*$12,575.62*
E 600-49400-221 Equipment Parts	$16,000.00	$16,754.23	*-$754.23*
E 600-49400-240 Small Tools & Minor	$4,000.00	$215.17	*$3,784.83*
E 600-49400-300 Professional Services	$500.00	$2,591.50	*-$2,091.50*
E 600-49400-303 Engineering Fees	$150,000.00	$21,891.00	*$128,109.00*
E 600-49400-309 EDP, Software and Design	$4,000.00	$0.00	*$4,000.00*
E 600-49400-314 Water Testing	$1,500.00	$1,321.60	*$178.40*
E 600-49400-315 Locates	$1,000.00	$549.50	*$450.50*
E 600-49400-316 Licenes & Permits	$5,000.00	$0.00	*$5,000.00*
E 600-49400-321 Telephone	$2,000.00	$178.94	*$1,821.06*
E 600-49400-322 Postage	$3,100.00	$1,532.95	*$1,567.05*
E 600-49400-362 Property Insurance	$3,116.00	$4,035.23	*-$919.23*
E 600-49400-381 Electric Utilities	$25,000.00	$13,933.78	*$11,066.22*

	AMOUNT	ACTUAL	VARIANCE
E 600-49400-383 Gas Utilities	$2,000.00	$1,015.58	*$984.42*
E 600-49400-386 State Surcharge	$11,500.00	$7,853.65	*$3,646.35*
E 600-49400-402 Repair & Maintenance	$150,000.00	$40,780.10	*$109,219.90*
E 600-49400-411 Land	$0.00	$290,863.05	*-$290,863.05*
E 600-49400-433 Dues and Subscriptions	$1,500.00	$0.00	*$1,500.00*
E 600-49400-438 (Other) State Tax	$0.00	$483.00	*-$483.00*
E 600-49400-580 Other Equipment	$1,000.00	$115.33	*$884.67*
	$527,044.00	**$472,954.62**	***$54,089.38***
SEWER FUND EXPENDITURE			
E 600-49450-303 Engineering Fees	$0.00	$0.00	*$0.00*
E 600-49450-308 Instructors' Fees	$500.00	$0.00	*$500.00*
E 600-49450-331 Travel Expense	$0.00	$0.00	*$0.00*
E 600-49450-362 Property Insurance	$50.00	$159.00	*-$109.00*
E 600-49450-381 Electric Utilities	$400.00	-$46.05	*$446.05*
E 600-49450-385 Sewer Service	$226,853.00	$132,331.15	*$94,521.85*
E 600-49450-402 Repair & Maintenance	$75,000.00	$399.00	*$74,601.00*
E 600-49450-420 Depreciation Expense	$0.00	$0.00	*$0.00*
	$302,803.00	**$132,843.10**	***$169,959.90***
TOTAL ENTERPRISE FUND EXPENDITURE	**$829,847.00**	**$605,797.72**	***$224,049.28***
TOTAL ENTERPRISE & GENERAL FUND EXP.	**$3,447,489.60**	**$2,177,797.99**	***$1,269,239.94***

TOTAL ENTERPRISE FUND REVENUE	**$269,644.34**
TOTAL ENTERPRISE FUND EXPENDITURE	**$605,797.72**
BALANCE TO INVEST ENTERPRISE FUND	($336,153.38)

TOTAL GENERAL REVENUE	**$1,664,439.33**	
TOTAL GENERAL EXPENDITURE	**$1,572,000.27**	
BALANCE TO INVEST GENERAL FUND	$92,439.06	
Less Amount Invested in Budget	$100,000.00	Investments Purchased
Total Balance to Invest	**$192,439.06**	

6/30/2026	BUDGETED AMOUNT	JANUARY (A)	FEBRUARY (A)	MARCH (A)	APRIL (A)	MAY (A)	JUNE (A)	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
GENERAL REVENUE														
R 101-41000-31010 Ad Valorem Property Tax Revenu	$1,005,222.60	$6,116.61	$0.00	$0.00	$0.00	$0.00	$0.00	$502,611.30	$0.00	$0.00	$0.00	$0.00	$502,611.30	**$1,011,339.21**
R 101-41000-31020 Delinquent Ad Valorem Taxes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-31030 Mobile Home Tax Revenue	$12.00	$20.88	$0.00	$0.00	$0.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$32.88**
R 101-41000-31040 Fiscal Disparities Tax	$125,000.00	$53,357.30	$0.00	$0.00	$0.00	$0.00	$0.00	$62,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$115,857.30**
R 101-41000-31702 Solar Production Tax	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-32100 Business License and Permits	$5,000.00	$0.00	$175.00	$150.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	**$5,425.00**
R 101-41000-32200 Non Business License - Permits	$0.00	$0.00	$0.00	$0.00	$1,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$1,100.00**
R 101-41000-32211 Permit Fee / New Construction	$75,000.00	$4,355.95	$868.75	$3,088.25	$4,158.90	$9,392.80	$9,323.05	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$2,500.00	$0.00	**$73,687.70**
R 101-41000-32212 Remodel	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250.00	$0.00	$0.00	$0.00	$0.00	**$250.00**
R 101-41000-32213 Mechanical	$2,500.00	$425.00	$500.00	$500.00	$375.00	$375.00	$625.00	$200.00	$200.00	$300.00	$200.00	$200.00	$200.00	**$4,100.00**
R 101-41000-32214 Repair	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250.00	$0.00	$0.00	$0.00	**$250.00**
R 101-41000-32215 Plumbing	$2,500.00	$250.00	$375.00	$125.00	$625.00	$500.00	$625.00	$200.00	$200.00	$300.00	$200.00	$200.00	$200.00	**$3,800.00**
R 101-41000-32216 Demolition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-32217 Septic	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R101-41000-32260 Driveway Permit	$200.00	$0.00	$0.00	$0.00	$135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$135.00**
R 101-41000-32261 Right of Way Permit	$1,500.00	$0.00	$540.00	$779.25	$549.50	$675.00	$13,450.25	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	**$16,744.00**
R 101-41000-32262 Mining Permit	$50,000.00	$0.00	$0.00	$0.00	$50,965.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$50,965.25**
R 101-41000-32263 Grading Permit	$750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$750.00**
R 101-41000-32265 Other Permits	$350.00	$0.00	$0.00	$60.00	$120.00	$60.00	$40.00	$0.00	$100.00	$50.00	$0.00	$100.00	$0.00	**$530.00**
R 101-41000-33100 Federal Grants and Aids	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-33400 State Grants and Aids	$66,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$66,554.00**
R 101-41000-33426 Argicultural Market Value Cred	$5,000.00	$0.00	$0.00	$0.00	$0.00	$1,629.78	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	**$6,629.78**
R 101-41000-33428 State-Payments in Lieu of Tax	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	**$5,000.00**
R 101-41000-33429 State PERA Aid	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-33600 Grants and Aids From Local Gov	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	**$1,000.00**
R 101-41000-33640 Other Grant	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-34000 Charges for Services	$0.00	$0.00	$0.00	$0.00	$14,960.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$14,960.06**
R 101-41000-34103 Zoning and Subdivision Fees	$85,000.00	$406.00	$635.00	$15,000.00	$22,777.50	$3,525.50	$5,852.00	$7,500.00	$7,000.00	$7,500.00	$7,000.00	$7,000.00	$7,000.00	**$91,196.00**
R 101-41000-34107 Assessment Searches	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-34108 Admin. Charges to Other Funds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-34109 Franchise Fees	$87,500.00	$0.00	$1,043.00	$0.00	$955.15	$132.51	$0.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	**$80,130.66**
R 101-41000-34110 Developer Fees	$5,000.00	$0.00	$0.00	$0.00	$70,509.24	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$71,109.24**
R 101-41000-34111 Bldg. Inspection / Plan Review	$50,000.00	$2,701.37	$418.44	$1,763.61	$2,622.04	$6,024.08	$5,978.74	$5,500.00	$4,500.00	$4,500.00	$4,500.00	$4,000.00	$4,000.00	**$46,508.28**
R 101-41000-34200 Public Safety	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-34900 Other Charges	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-34950 State Surcharge (Bldg. Permits	$2,500.00	$240.83	$34.00	$120.13	$192.38	$653.49	$670.50	$0.00	$0.00	$625.00	$0.00	$0.00	$625.00	**$3,161.33**
R 101-41000-35101 Court Fines	$23,000.00	$2,577.68	$1,501.48	$2,429.67	$3,214.56	$3,614.73	$1,571.42	$1,900.00	$2,000.00	$1,900.00	$1,900.00	$2,000.00	$1,900.00	**$26,509.54**
R 101-41000-35102 Parking Fines	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-35105 Administrative Penalties	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-35200 Forfeits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-36100 Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-36101 Principal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-36102 Penalties and Interest	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-36200 Miscellaneous Revenues	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-41000-36210 Interest Earnings	$175,000.00	$41,671.87	$1,382.70	$14,204.60	$45,450.99	$1,353.72	$1,496.05	$35,000.00	$0.00	$10,000.00	$35,000.00	$0.00	$5,000.00	**$190,559.93**

R 101-41000-36220 Rents and Royalties	$20,000.00	$1,100.00	$9,167.25	$275.00	$1,325.00	$2,553.00	$1,300.00	$1,750.00	$1,750.00	$1,750.00	$1,500.00	$1,500.00	$1,500.00	**$25,470.25**
R 101-41000-36230 Contributions and Donations (P	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
	$1,794,598.60	**$113,223.49**	**$16,640.62**	**$38,495.51**	**$220,135.57**	**$30,489.61**	**$41,532.01**	**$710,102.30**	**$44,125.00**	**$51,300.00**	**$78,425.00**	**$30,625.00**	**$538,661.30**	**$1,913,755.41**
ROAD & BRIDGE REVENUE														
R 101-41000-36210 Interest Earnings	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-43000-31701 Gravel Tax	$130,000.00	$0.00	$0.00	$0.00	$0.00	$151,530.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$151,530.77**
R 101-43000-33100 Federal Grants and Aids	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-43000-33400 State Grants and Aids	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-43000-33610 County Grants and Aids for Hig	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-43000-34000 Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-43000-34301 Street, Sidewalk and Curb Repa	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-43000-34303 Transportation Fee	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-43000-34304 Public Lighting	$23,500.00	$2,073.98	$2,283.11	$205.07	$2,531.33	$2,375.29	$297.88	$2,500.00	$2,500.00	$1,000.00	$2,500.00	$2,000.00	$1,000.00	**$21,266.66**
R 101-43000-34305 Storm Water Management	$18,500.00	$1,914.97	$2,107.11	$187.88	$2,177.09	$1,965.05	$259.29	$2,000.00	$1,500.00	$1,000.00	$2,000.00	$1,000.00	$1,000.00	**$17,111.39**
R 101-43000-34306 Storm Wtr/ Street Lgt Penalty	$0.00	$0.11	$37.33	$35.13	$17.44	$62.16	$61.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$214.02**
R 101-43000-36200 Miscellaneous Revenues	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
	$172,000.00	**$3,989.06**	**$4,427.55**	**$428.08**	**$4,725.86**	**$155,933.27**	**$619.02**	**$4,500.00**	**$4,000.00**	**$2,000.00**	**$4,500.00**	**$3,000.00**	**$2,000.00**	$190,122.84
PARK & RECREATION REVENUE														
R 101-45000-34740 Park and Recreation Concession	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
R 101-45000-34780 Park & Trail Fees	$0.00	$0.00	$0.00	$0.00	$39,696.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$39,696.83**
R 101-45000-34790 Program Fees	$2,500.00	$210.00	$235.00	$115.00	$180.00	$208.00	$165.25	$208.00	$208.00	$208.00	$212.00	$208.00	$208.00	**$2,365.25**
R 101-45000-36220 Rents and Royalties	$13,000.00	$0.00	$0.00	$0.00	$25.00	$0.00	$50.00	$2,600.00	$2,600.00	$2,600.00	$0.00	$0.00	$0.00	**$7,875.00**
R 101-45000-36230 Contributions and Donations (P	$3,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,250.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$0.00	**$5,750.00**
	$19,000.00	**$210.00**	**$235.00**	**$115.00**	**$39,901.83**	**$208.00**	**$2,465.25**	**$2,808.00**	**$6,308.00**	**$2,808.00**	**$212.00**	**$208.00**	**$208.00**	$55,687.08
DEBT SERVICE FUND REVENUE														
R 301-47100-31010 Ad Valorem Property Tax Revenu	$341,670.00	$1,883.83	$0.00	$0.00	$0.00	$0.00	$0.00	$170,835.00	$0.00	$0.00	$0.00	$0.00	$170,835.00	**$343,553.83**
R 301-47100-36210 Interest Earnings	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
	$341,670.00	**$1,883.83**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170,835.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170,835.00**	$343,553.83
CAPITAL IMPROVEMENT FUND														
R 450-41000-31010 Ad Valorem Property Tax Revenu	$310,000.00	$1,710.01	$0.00	$0.00	$0.00	$0.00	$0.00	$142,450.00	$0.00	$0.00	$0.00	$0.00	$144,450.00	**$288,610.01**
Sale of Investments	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
	$310,000.00	**$1,710.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$144,450.00**	$288,610.01
TOTAL GENERAL FUND REVENUE	**$2,637,268.60**	**$121,016.39**	**$21,303.17**	**$39,038.59**	**$264,763.26**	**$186,630.88**	**$44,616.28**	**$1,030,695.30**	**$54,433.00**	**$56,108.00**	**$83,137.00**	**$33,833.00**	**$856,154.30**	**$2,791,729.17**
WATER FUND REVENUE														
R 600-49400-31300 Sales & Use Tax	$0.00	$133.22	$0.00	$0.00	$203.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$337.18**
R 600-49400-36210 Interest Earnings	$60,000.00	$13,886.96	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	**$43,886.96**
R 600-49400-37110 Rate Class I	$358,900.00	$26,122.31	$26,702.22	$3,332.46	$26,145.69	$23,334.81	$4,537.99	$30,000.00	$35,000.00	$20,000.00	$30,000.00	$45,000.00	$28,900.00	**$299,075.48**
R 600-49400-37150 Connection/Reconnection Fees	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,060.00	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	**$27,060.00**
R 600-49400-37160 Penalties and Forfeited Discou	$4,500.00	$247.70	$229.18	$176.91	$119.51	$365.15	$311.41	$0.00	$0.00	$1,000.00	$0.00	$0.00	$1,500.00	**$3,949.86**
R 600-49400-37170 New Water Meter Charge	$2,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$470.00	$0.00	$0.00	$800.00	$0.00	$0.00	$0.00	**$1,270.00**
Sale of Investments	$137,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
	$598,200.00	**$40,390.19**	**$26,931.40**	**$3,509.37**	**$26,469.16**	**$23,699.96**	**$12,379.40**	**$50,000.00**	**$40,000.00**	**$26,800.00**	**$30,000.00**	**$50,000.00**	**$45,400.00**	$375,579.48
SEWER FUND REVENUE														
R 600-49450-37210 Rate Class 1	$196,800.00	$18,983.13	$19,620.02	$2,047.88	$20,218.57	$18,354.93	$2,433.40	$25,500.00	$15,000.00	$10,000.00	$25,500.00	$15,200.00	$10,100.00	**$182,957.93**
R 600-49450-37250 Connection/Reconnection Fees	$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,970.00	$5,000.00	$5,000.00	$3,000.00	$0.00	$0.00	$0.00	**$17,970.00**
R 600-49450-37260 Penalties and Forfeited Discou	$4,000.00	$247.61	$169.73	$189.70	$89.47	$389.97	$267.47	$0.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	**$3,353.95**

R 600-49450-37270 Sewer Inspection Fee	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$50.00**
R 600-49450-37290 SAC Charges	$0.00	-$7,380.45	$0.00	$0.00	$0.00	$0.00	$4,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**-$2,410.45**
	$228,850.00	**$11,850.29**	**$19,789.75**	**$2,237.58**	**$20,308.04**	**$18,744.90**	**$12,640.87**	**$30,550.00**	**$20,000.00**	**$14,000.00**	**$25,500.00**	**$15,200.00**	**$11,100.00**	**$201,921.43**
TOTAL ENTERPRISE FUND REVENUE	**$827,050.00**	**$52,240.48**	**$46,721.15**	**$5,746.95**	**$46,777.20**	**$42,444.86**	**$25,020.27**	**$80,550.00**	**$60,000.00**	**$40,800.00**	**$55,500.00**	**$65,200.00**	**$56,500.00**	**$577,500.91**
TOTAL ENTERPRISE & GENERAL FUND REVENU	**$3,464,318.60**	**$173,256.87**	**$68,024.32**	**$44,785.54**	**$311,540.46**	**$229,075.74**	**$69,636.55**	**$1,111,245.30**	**$114,433.00**	**$96,908.00**	**$138,637.00**	**$99,033.00**	**$912,654.30**	**$3,369,230.08**

6/30/2026

GENERAL EXPENDITURE

E 101-41000-106 City Council / Committee Wages	$16,000.00	$0.00	$1,020.00	$935.00	$1,020.00	$850.00	$1,020.00	$1,330.00	$1,330.00	$1,330.00	$1,330.00	$1,330.00	$1,370.00	**$12,865.00**
E 101-41000-121 PERA Contributions	$900.00	$0.00	$51.00	$46.75	$51.00	$42.50	$51.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	**$692.25**
E 101-41000-122 FICA Contributions	$1,100.00	$0.00	$78.05	$71.55	$78.05	$65.04	$78.05	$91.66	$91.66	$91.66	$91.66	$91.66	$91.66	**$920.70**
E 101-41000-143 MN Paid Leave Insurance	$145.00	$0.00	$4.49	$4.12	$4.49	$3.74	$4.49	$36.25	$0.00	$0.00	$36.25	$0.00	$36.25	**$130.08**
E 101-41000-211 Cleaning Supplies	$700.00	$0.00	$51.36	$0.00	$2.75	$0.00	$46.38	$58.33	$58.33	$58.33	$58.37	$58.33	$58.33	**$450.51**
E 101-41000-215 Shop Materials	$8,500.00	$261.42	$195.30	$781.65	$1,068.04	$135.30	$152.91	$708.00	$708.00	$712.00	$708.00	$708.00	$708.00	**$6,846.62**
E 101-41000-221 Equipment Parts	$3,500.00	$0.00	$1,020.19	$0.00	$0.00	$0.00	$0.00	$294.00	$290.00	$290.00	$294.00	$294.00	$294.00	**$2,776.19**
E 101-41000-223 Building Repair Supplies	$2,500.00	$1,550.61	$0.00	$0.00	$256.07	$0.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	**$3,306.68**
E 101-41000-300 Professional Services	$105,000.00	$13,837.91	$10,193.15	$2,744.30	$10,256.44	$10,763.06	$14,852.28	$10,000.00	$10,000.00	$10,000.00	$7,000.00	$7,000.00	$7,000.00	**$113,647.14**
E 101-41000-303 Engineering Fees	$82,000.00	$3,997.00	$18,812.00	$10,255.00	$15,784.50	$7,099.00	$0.00	$6,800.00	$6,800.00	$6,800.00	$6,800.00	$7,000.00	$6,800.00	**$96,947.50**
E 101-41000-307 Management Fees	$700.00	$27.75	$27.75	$27.75	$27.75	$27.75	$27.75	$58.00	$58.00	$58.00	$58.00	$62.00	$58.00	**$518.50**
E 101-41000-310 Planner Fees	$150,000.00	$14,933.50	$30,510.17	$5,378.50	$9,056.00	$11,833.00	$11,051.00	$15,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$15,000.00	**$152,762.17**
E 101-41000-312 Fire Contract	$445,112.60	$0.00	$0.00	$72,739.13	$83,994.03	$0.00	$83,994.03	$0.00	$0.00	$0.00	$83,994.03	$0.00	$83,994.03	**$408,715.25**
E 101-41000-313 Ambulance Contract	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$500.00**
E 101-41000-321 Telephone	$4,500.00	$242.31	$242.31	$242.38	$242.32	$242.32	$242.32	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	**$3,703.96**
E 101-41000-351 Legal Notices Publishing	$3,100.00	$103.95	$420.75	$346.50	$475.20	$89.10	$99.00	$258.00	$258.00	$262.00	$258.00	$258.00	$258.00	**$3,086.50**
E 101-41000-362 Property Insurance	$19,166.00	$0.00	$0.00	$0.00	$15,271.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$15,271.00**
E 101-41000-381 Electric Utilities	$7,000.00	$465.26	$277.83	$600.93	$0.00	($259.94)	$0.00	$583.00	$583.00	$583.00	$587.00	$583.00	$583.00	**$4,586.08**
E 101-41000-383 Gas Utilities	$7,500.00	$1,149.24	$1,238.97	$919.27	$521.92	$298.92	$84.33	$400.00	$450.00	$450.00	$550.00	$900.00	$900.00	**$7,862.65**
E 101-41000-437 Other (State Surcharge)	$5,000.00	$1,507.20	$0.00	$0.00	$313.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,250.00	$0.00	$1,250.00	**$4,320.20**
E 101-41000-490 Donations to Civic Organizatio	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
E 101-41120-107 Legislative Committees	$8,500.00	$0.00	$240.00	$320.00	$750.00	$610.00	$370.00	$708.00	$708.00	$712.00	$708.00	$708.00	$708.00	**$6,542.00**
E 101-41120-122 FICA Contributions	$0.00	$0.00	$0.00	$24.48	$57.38	$46.67	$58.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$186.84**
E 101-41120-143 MN Paid Leave Insurance	$0.00	$0.00	$18.36	$1.44	$3.31	$2.71	$1.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$27.48**
E 101-41410-104 Wages-temp	$3,500.00	$0.00	$1.08	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$2,000.00	$0.00	**$3,501.08**
E 101-41410-143 MN Paid Leave Insurance	$31.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31.00	$0.00	**$31.00**
E 101-41410-203 Forms and Paper	$650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00	$300.00	$0.00	$0.00	$300.00	$0.00	**$650.00**
E 101-41410-208 Other Supplies	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400.00	$0.00	$0.00	$600.00	$0.00	**$1,000.00**
E 101-41410-203 Professional Services	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
E 101-41410-331 Travel Expense	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250.00	$0.00	$0.00	$50.00	$0.00	**$300.00**
E 101-41410-351 Legal Notices Publishing	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$50.00	$0.00	$0.00	**$200.00**
E 101-41410-580 Other Equipment	$2,100.00	$115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,100.00	**$2,215.00**
E 101-41510-101 Full-time Wages	$179,950.00	$13,894.33	$12,340.82	$13,857.96	$15,305.95	$10,223.68	$17,246.64	$15,568.87	$15,568.87	$15,568.87	$15,568.87	$15,568.87	$15,568.87	**$176,282.60**
E 101-41510-121 PERA Contributions	$12,000.00	$1,042.07	$925.57	$1,039.34	$1,077.32	$766.78	$1,293.49	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	**$12,744.57**
E 101-41510-122 FICA Contributions	$12,000.00	$1,035.54	$916.69	$1,325.26	$1,169.38	$780.58	$1,317.85	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	**$12,545.30**
E 101-41510-131 Health	$26,000.00	$2,132.08	$1,117.34	$1,903.88	$1,903.88	($826.50)	$2,173.02	$2,170.00	$2,170.00	$2,160.00	$2,170.00	$2,170.00	$2,170.00	**$21,413.70**
E 101-41510-132 Dental	$1,000.00	$81.32	$81.32	$81.32	$45.18	$45.18	$135.54	$83.33	$83.33	$83.33	$83.33	$83.33	$83.37	**$969.88**
E 101-41510-133 Life	$2,000.00	$207.16	$224.44	$234.69	$262.22	($55.27)	$81.17	$166.00	$166.00	$166.00	$166.00	$166.00	$174.00	**$1,958.41**

E 101-41510-143 MN Paid Leave Insurance	$326.00	$30.57	$27.15	$30.50	$33.67	$22.49	$37.94	$81.50	$0.00	$0.00	$81.50	$0.00	$81.50	**$426.82**
E 101-41510-151 Workers Comp Insurance	$3,000.00	$0.00	$0.00	$1,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$1,755.00**
E 101-41510-201 Accessories	$2,000.00	$0.00	$71.00	$54.75	$231.87	$0.00	$0.00	$200.00	$200.00	$0.00	$200.00	$200.00	$200.00	**$1,357.62**
E 101-41510-203 Forms and Paper	$900.00	$135.00	$131.57	$9.16	$104.97	$0.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$300.00	**$880.70**
E 101-41510-208 Other Supplies	$500.00	$8.76	$0.00	$277.78	$113.31	$8.76	$14.58	$0.00	$250.00	$0.00	$0.00	$0.00	$0.00	**$673.19**
E 101-41510-308 Instructors' Fees	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250.00	$0.00	$0.00	$0.00	$0.00	**$250.00**
E 101-41510-309 EDP, Software and Design	$11,000.00	$0.00	$0.00	$0.00	$3,801.97	$1,090.00	$0.00	$500.00	$500.00	$1,000.00	$500.00	$500.00	$500.00	**$8,391.97**
E 101-41510-322 Postage	$2,100.00	$0.00	$0.00	$15.90	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$600.00	**$1,115.90**
E 101-41510-331 Travel Expense	$800.00	$171.09	$0.00	$0.00	$0.00	$149.35	$0.00	$67.00	$67.00	$63.00	$67.00	$67.00	$67.00	**$718.44**
E 101-41510-433 Dues and Subscriptions	$16,000.00	$5,914.00	$225.00	$8,044.17	$100.00	$495.00	$270.00	$272.00	$272.00	$272.00	$272.00	$272.00	$272.00	**$16,680.17**
E 101-41510-570 Office Equipment and Furnishin	$4,000.00	$34.82	$9.42	$21.33	$68.29	$15.75	$12.70	$0.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	**$2,162.31**
E 101-41530-301 Auditing and Accounting Servic	$20,000.00	$4,800.00	$9,600.00	$4,800.00	$950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$20,150.00**
E 101-41610-304 Legal Fees	$35,000.00	$5,299.08	$7,636.50	$2,384.81	$3,876.46	$6,995.88	$2,270.75	$2,920.00	$2,916.00	$2,916.00	$2,916.00	$2,916.00	$2,916.00	**$45,963.48**
E 101-42000-317 Law Enforcement Contract	$171,330.00	$34,861.00	$0.00	$0.00	$0.00	$42,832.50	$0.00	$0.00	$42,832.50	$0.00	$0.00	$42,832.50	$0.00	**$163,358.50**
	$1,381,810.60	**$107,837.97**	**$98,209.58**	**$131,274.60**	**$168,277.72**	**$94,393.35**	**$136,987.19**	**$61,603.94**	**$101,810.69**	**$58,876.19**	**$137,598.01**	**$99,299.69**	**$148,192.01**	**$1,344,360.94**
ROAD & BRIDGE EXPENDITURE														
E 101-43000-101 Full-time Wages	$76,020.00	$6,755.36	$5,555.20	$6,475.28	$6,110.72	$9,375.87	$10,745.60	$6,390.00	$6,390.00	$6,390.00	$6,390.00	$6,390.00	$6,390.00	**$83,358.03**
E 101-43000-121 PERA Contributions	$5,000.00	$506.64	$416.66	$485.65	$458.30	$703.20	$805.93	$420.00	$420.00	$420.00	$420.00	$420.00	$420.00	**$5,896.38**
E 101-43000-122 FICA Contributions	$5,000.00	$513.32	$422.74	$785.63	$465.24	$697.90	$801.45	$416.66	$416.66	$416.66	$416.66	$416.74	$416.66	**$6,186.32**
E 101-43000-131 Health	$15,500.00	$2,437.55	$673.85	$1,235.20	$1,235.20	$1,159.13	$1,159.13	$1,290.00	$1,290.00	$1,290.00	$1,290.00	$1,290.00	$1,310.00	**$15,660.06**
E 101-43000-132 Dental	$1,000.00	$74.23	$74.23	$74.23	$74.23	$74.23	$74.23	$83.00	$83.00	$83.00	$83.00	$83.00	$87.00	**$947.38**
E 101-43000-133 Life	$1,200.00	$43.43	$50.33	$57.42	$60.91	$43.43	$116.68	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	**$972.20**
E 101-43000-143 MN Paid Leave Insurance	$726.00	$14.86	$12.22	$14.24	$13.44	$20.62	$23.64	$181.50	$0.00	$0.00	$181.50	$0.00	$181.50	**$643.52**
E 101-43000-151 Workers Comp Insurance	$2,800.00	$0.00	$0.00	$1,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$1,755.00**
E 101-43000-212 Motor Fuels	$19,000.00	$684.61	$3,496.69	$205.39	$1,637.16	$421.22	$4,729.07	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$2,000.00	$2,000.00	**$19,174.14**
E 101-43000-221 Equipment Parts	$6,500.00	$1,596.41	$410.82	$0.00	$205.67	$0.00	$96.69	$500.00	$1,000.00	$500.00	$500.00	$500.00	$500.00	**$5,809.59**
E 101-43000-224 Street Maintenance Materials	$95,000.00	$3,816.97	$4,214.15	$1,236.70	$270.00	$644.64	$43,629.76	$10,000.00	$10,000.00	$5,000.00	$1,000.00	$1,000.00	$0.00	**$80,812.22**
E 101-43000-303 Engineering Fees	$20,000.00	$721.50	$1,055.00	$0.00	$925.00	$7,589.50	$0.00	$2,500.00	$2,500.00	$1,000.00	$1,000.00	$1,000.00	$500.00	**$18,791.00**
E 101-43000-308 Instructors' Fees	$400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
E 101-43000-321 Telephone	$500.00	$25.57	$25.57	$25.57	$25.57	$25.56	$25.59	$51.00	$40.00	$40.00	$49.00	$40.00	$40.00	**$413.43**
E 101-43000-362 Property Insurance	$1,000.00	$0.00	$0.00	$0.00	$984.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$984.75**
E 101-43000-381 Electric Utilities	$23,000.00	$1,820.26	$1,662.86	$2,499.82	$1,718.63	$1,762.39	$1,727.14	$1,920.00	$1,920.00	$1,920.00	$1,900.00	$1,920.00	$1,920.00	**$22,691.10**
E 101-43000-384 Refuse Disposal	$1,650.00	$11.77	$195.05	$1,006.11	$608.70	$21.00	$23.04	$137.50	$137.50	$137.50	$137.50	$137.50	$137.50	**$2,690.67**
E 101-43000-402 Repair & Maintenance	$130,000.00	$0.00	$40.00	$0.00	$5,661.00	$17,271.31	$251.92	$50,000.00	$5,000.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	**$92,224.23**
E 101-43000-404 Equipment Repairs	$10,000.00	$0.00	$276.00	$275.88	$0.00	$594.03	$0.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$1,000.00	**$6,145.91**
E 101-43000-417 Uniforms	$1,500.00	$150.00	$150.00	$0.00	$384.32	$150.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	**$1,834.32**
E 101-43000-433 Dues and Subscriptions	$1,500.00	$810.00	$445.19	$0.00	$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	**$2,255.19**
E 101-43000-580 Other Equipment	$5,000.00	$0.00	$1,666.99	$0.00	$109.23	$64.99	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	**$4,841.21**
	$422,296.00	**$19,982.48**	**$20,843.55**	**$16,132.12**	**$20,948.07**	**$40,619.02**	**$64,209.87**	**$76,989.66**	**$32,297.16**	**$22,797.16**	**$19,967.66**	**$19,797.24**	**$19,502.66**	**$374,086.65**
PARK & RECREATION EXPENDITURE														
E 101-45000-101 Full-time Wages	$77,864.00	$7,687.66	$6,500.36	$6,814.30	$6,114.10	$5,772.48	$6,047.36	$6,343.00	$6,343.00	$6,343.00	$6,343.00	$6,343.00	$6,343.00	**$76,994.26**
E 101-45000-121 PERA Contributions	$5,500.00	$576.57	$487.52	$511.07	$458.55	$432.94	$453.56	$470.00	$470.00	$470.00	$470.00	$470.00	$470.00	**$5,740.21**
E 101-45000-122 FICA Contributions	$5,500.00	$582.60	$490.88	$808.78	$465.91	$441.60	$462.62	$458.33	$458.33	$458.33	$458.33	$458.33	$458.37	**$6,002.41**
E 101-45000-131 Health	$15,500.00	$2,437.55	$673.85	$1,235.21	$1,235.21	$1,159.13	$1,159.13	$1,290.00	$1,290.00	$1,290.00	$1,290.00	$1,290.00	$1,310.00	**$15,660.08**
E 101-45000-132 Dental	$1,000.00	$74.23	$74.23	$74.23	$74.23	$74.23	$74.23	$83.00	$83.00	$83.00	$83.00	$83.00	$87.00	**$947.38**
E 101-45000-133 Life	$1,000.00	$43.44	$50.33	$57.42	$60.91	$43.43	$697.20	$83.00	$83.00	$83.00	$83.00	$83.00	$87.00	**$1,454.73**
E 101-45000-143 MN Paid Leave Insurance	$330.00	$16.91	$14.30	$14.99	$13.45	$12.70	$13.30	$82.50	$0.00	$0.00	$82.50	$0.00	$82.50	**$333.15**
E 101-45000-151 Workers Comp Insurance	$3,000.00	$0.00	$0.00	$1,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$1,755.00**

E 101-45000-208 Other Supplies	$11,000.00	$0.00	$0.00	$255.70	$1,379.18	-$261.55	$1,833.32	$1,500.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$500.00	**$9,206.65**
E 101-45000-221 Equipment Parts	$5,000.00	$83.12	$710.18	$8.99	$228.75	$2.33	$103.86	$1,000.00	$500.00	$500.00	$500.00	$500.00	$0.00	**$4,137.23**
E 101-45000-225 Landscaping Materials	$5,000.00	$0.00	$0.00	$0.00	$310.00	$1,427.75	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	**$3,737.75**
E 101-45000-362 Property Insurance	$8,279.00	$0.00	$0.00	$0.00	$9,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$9,142.00**
E 101-45000-381 Electric Utilities	$4,000.00	$166.93	$0.00	$330.74	$316.00	$395.04	$829.87	$333.00	$333.00	$333.00	$333.00	$333.00	$337.00	**$4,040.58**
E 101-45000-384 Refuse Disposal	$3,500.00	$0.00	$0.00	$0.00	$31.25	$0.00	$641.76	$700.00	$700.00	$700.00	$700.00	$700.00	$0.00	**$4,173.01**
E 101-45000-392 Program Expenses	$15,000.00	$530.00	$0.00	$1,311.57	$2,395.76	$360.00	$86.22	$1,000.00	$8,500.00	$500.00	$500.00	$500.00	$500.00	**$16,183.55**
E 101-45000-403 Improvements Other Than Buildi	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
E 101-45000-404 Equipment Repairs	$4,000.00	$0.00	$276.00	$0.00	$0.00	$0.00	$1,801.39	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	**$5,077.39**
E 101-45000-415 Rental - Other	$4,500.00	$183.81	$183.81	$183.81	$183.81	$459.53	$374.16	$0.00	$2,500.00	$0.00	$0.00	$1,500.00	$0.00	**$5,568.93**
E 101-45000-580 Other Equipment	$1,000.00	$0.00	$0.00	$725.01	$451.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$1,176.68**
	$179,973.00	**$12,382.82**	**$9,461.46**	**$14,086.82**	**$22,860.78**	**$10,319.61**	**$14,577.98**	**$15,342.83**	**$23,260.33**	**$12,760.33**	**$11,842.83**	**$14,260.33**	**$10,174.87**	$171,330.99
DEBT SERVICE FUND EXPENDITURE														
E 301-47100-601 Bond Principal	$285,000.00	$285,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$285,000.00**
E 301-47100-611 Bond Interest	$36,100.00	$20,900.00	$0.00	$0.00	$0.00	$0.00	$15,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$36,100.00**
E 301-47100-620 Fiscal Agents Fees	$1,000.00	$550.00	$0.00	$0.00	$0.00	$0.00	$495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$1,045.00**
	$322,100.00	**$306,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,695.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$322,145.00
CAPITAL OUTLAY EXPENDITURE														
E 450-43000-402 Repair & Maintenance	$0.00	$0.00	$43,574.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$43,574.32**
E 450-43000-416 Machinery	$12,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
E 450-43000-540 Heavy Machinery	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
E 450-45000-403 Improvements Other Than Buildings	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000.00	$0.00	$0.00	$0.00	$0.00	**$28,000.00**
E 450-45000-416 Machinery	$62,500.00	$46,156.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$46,156.85**
E 450-45000-580 Other Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Purchase of Investments	$180,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
	$255,900.00	**$46,156.85**	**$43,574.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$117,731.17
TOTAL GENERAL FUND EXPENDITURE	**$2,563,579.60**	**$492,960.12**	**$172,238.91**	**$161,493.54**	**$212,470.89**	**$145,481.98**	**$231,470.04**	**$154,436.43**	**$185,368.18**	**$94,433.68**	**$169,908.50**	**$133,357.26**	**$177,869.54**	**$2,331,489.07**
WATER FUND EXPENDITURE														
E 600-49400-101 Full-time Wages	$89,845.00	$8,215.68	$7,468.80	$8,215.68	$8,215.68	$5,306.03	$558.70	$7,250.00	$7,250.00	$7,250.00	$7,250.00	$7,250.00	$7,250.00	**$81,480.57**
E 600-49400-121 PERA Contributions	$7,300.00	$616.18	$560.16	$616.18	$616.18	$397.95	$416.90	$608.33	$608.33	$608.33	$608.33	$608.33	$608.37	**$6,873.57**
E 600-49400-122 FICA Contributions	$7,300.00	$590.98	$533.48	$881.75	$586.04	$378.77	$399.33	$608.33	$608.33	$608.33	$608.33	$608.33	$608.37	**$7,020.37**
E 600-49400-131 Health	$15,500.00	$2,437.55	$673.85	$1,235.20	$1,235.20	$1,159.13	$1,159.13	$1,290.00	$1,290.00	$1,290.00	$1,290.00	$1,290.00	$1,310.00	**$15,660.06**
E 600-49400-132 Dental	$1,000.00	$74.24	$74.24	$74.24	$74.24	$74.24	$74.24	$83.00	$83.00	$83.00	$83.00	$83.00	$87.00	**$947.44**
E 600-49400-133 Life	$1,100.00	$43.43	$50.35	$57.42	$60.90	$43.43	$116.67	$91.66	$91.66	$91.66	$91.66	$91.66	$91.74	**$922.24**
E 600-49400-143 MN Paid Leave Insurance	$383.00	$18.08	$16.42	$18.07	$18.08	$11.68	$12.23	$95.75	$0.00	$0.00	$95.75	$0.00	$95.75	**$381.81**
E 600-49400-151 Workers Comp Insurance	$3,000.00	$0.00	$0.00	$1,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$1,755.00**
E 600-49400-203 Forms and Paper	$400.00	$338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$338.00**
E 600-49400-216 Chemical Products	$20,000.00	$40.00	$1,952.32	$10.00	$10.00	$5,382.06	$30.00	$1,666.00	$1,666.00	$1,666.00	$1,666.00	$1,666.00	$1,674.00	**$17,428.38**
E 600-49400-221 Equipment Parts	$16,000.00	$0.00	$5.70	$0.00	$0.00	$3,967.60	$12,780.93	$1,500.00	$1,300.00	$1,300.00	$1,500.00	$1,300.00	$1,300.00	**$24,954.23**
E 600-49400-240 Small Tools & Minor	$4,000.00	$0.00	$0.00	$0.00	$215.17	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	**$2,215.17**
E 600-49400-300 Professional Services	$500.00	$2,200.50	$0.00	$0.00	$0.00	$391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$2,591.50**
E 600-49400-303 Engineering Fees	$150,000.00	$2,475.00	$3,830.00	$4,185.00	$4,735.00	$4,583.50	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$10,000.00	**$104,808.50**
E 600-49400-309 EDP, Software and Design	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	**$3,000.00**
E 600-49400-314 Water Testing	$1,500.00	$112.00	$112.00	$117.00	$453.79	$117.00	$117.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	**$1,778.79**
E 600-49400-315 Locates	$1,000.00	$17.55	$89.15	$17.55	$35.10	$117.45	$175.50	$100.00	$100.00	$100.00	$100.00	$50.00	$50.00	**$952.30**

E 600-49400-316 Licenes & Permits	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$500.00	**$3,500.00**
E 600-49400-321 Telephone	$2,000.00	$25.58	$25.57	$25.57	$25.57	$25.55	$25.55	$160.00	$170.00	$160.00	$160.00	$160.00	$230.00	**$1,193.39**
E 600-49400-322 Postage	$3,100.00	$0.00	$15.40	$0.00	$1,016.60	$0.00	$500.95	$0.00	$0.00	$600.00	$0.00	$0.00	$0.00	**$2,132.95**
E 600-49400-362 Property Insurance	$3,116.00	$0.00	$0.00	$0.00	$4,035.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$4,035.23**
E 600-49400-381 Electric Utilities	$25,000.00	$1,284.25	$839.66	$3,157.30	$394.19	$3,875.62	$454.32	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,087.00	**$22,507.34**
E 600-49400-383 Gas Utilities	$2,000.00	$245.54	$254.89	$215.94	$122.05	$93.96	$48.49	$75.00	$75.00	$125.00	$250.00	$250.00	$250.00	**$2,005.87**
E 600-49400-386 State Surcharge	$11,500.00	$1,621.65	$3,116.00	$0.00	$0.00	$0.00	$3,116.00	$0.00	$0.00	$2,875.00	$0.00	$0.00	$2,875.00	**$13,603.65**
E 600-49400-402 Repair & Maintenance	$150,000.00	$0.00	$1,723.75	$0.00	$296.67	$38,759.68	$0.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	**$90,780.10**
E 600-49400-411 Land	$0.00	$290,863.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$290,863.05**
E 600-49400-433 Dues and Subscriptions	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	**$500.00**
E 600-49400-438 (Other) State Tax	$0.00	$483.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$483.00**
E 600-49400-580 Other Equipment	$1,000.00	$0.00	$0.00	$0.00	$106.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$106.34**
	$527,044.00	**$311,702.26**	**$21,341.74**	**$20,581.90**	**$22,252.03**	**$64,684.65**	**$19,985.94**	**$43,736.07**	**$41,450.32**	**$44,965.32**	**$43,411.07**	**$40,565.32**	**$30,142.23**	**$704,818.85**
SEWER FUND EXPENDITURE														
E 600-49450-303 Engineering Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
E 600-49450-308 Instructors' Fees	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	**$500.00**
E 600-49450-331 Travel Expense	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
E 600-49450-362 Property Insurance	$50.00	$0.00	$0.00	$0.00	$159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$159.00**
E 600-49450-381 Electric Utilities	$400.00	$37.40	$12.16	$27.61	$0.00	($123.22)	$33.00	$33.00	$33.00	$33.00	$33.00	$33.00	$37.00	**$188.95**
E 600-49450-385 Sewer Service	$226,853.00	$18,904.45	$18,904.45	$18,904.45	$18,904.45	$18,904.45	$18,904.45	$18,904.00	$18,904.00	$18,904.00	$18,904.00	$18,904.00	$18,909.00	**$226,855.70**
E 600-49450-402 Repair & Maintenance	$75,000.00	$0.00	$0.00	$0.00	$0.00	$300.00	$99.00	$60,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	**$70,399.00**
E 600-49450-420 Depreciation Expense	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
	$302,803.00	**$18,941.85**	**$18,916.61**	**$18,932.06**	**$19,063.45**	**$19,081.23**	**$19,036.45**	**$78,937.00**	**$19,437.00**	**$28,937.00**	**$18,937.00**	**$18,937.00**	**$18,946.00**	**$298,102.65**
TOTAL ENTERPRISE FUND EXPENDITURE	**$829,847.00**	**$330,644.11**	**$40,258.35**	**$39,513.96**	**$41,315.48**	**$83,765.88**	**$39,022.39**	**$122,673.07**	**$60,887.32**	**$73,902.32**	**$62,348.07**	**$59,502.32**	**$49,088.23**	**$1,002,921.50**
TOTAL ENTERPRISE & GENERAL FUND REVENU	**$3,464,318.60**	$173,256.87	$68,024.32	$44,785.54	$311,540.46	$229,075.74	$69,636.55	$1,111,245.30	$114,433.00	$96,908.00	$138,637.00	$99,033.00	$912,654.30	**$3,369,230.08**
TOTAL ENTERPRISE & GENERAL FUND EXP.	**$3,393,426.60**	$823,604.23	$212,497.26	$201,007.50	$253,786.37	$229,247.86	$270,492.43	$277,109.50	$246,255.50	$168,336.00	$232,256.57	$192,859.58	$226,957.77	**$3,334,410.57**
PROFIT / LOSS		**($650,347.36)**	**($144,472.94)**	**($156,221.96)**	**$57,754.09**	**($172.12)**	**($200,855.88)**	**$834,135.80**	**($131,822.50)**	**($71,428.00)**	**($93,619.57)**	**($93,826.58)**	**$685,696.53**	**$34,819.51**
PROJECTED CASH BALANCE	**$8,533,260.29**													**$8,568,079.80**

MEMORANDUM

Date:	July 14, 2026
To:	Empire City Council
From:	Charles Seipel-Teng, Clerk-Administrator
RE:	Consider Adopting Resolution 2026-7A, Approving the List of Election Judges for the 2026 Primary and General Elections

Minnesota Statute 204B.21, Subd. 2 requires that governing bodies appoint election judges for upcoming elections at least 25 days before the election. The attached resolution appoints election judges that have completed their training, or are working on completing their training, to serve as election judges for Empire in the 2026 Primary and General Election.

Attachment(s): 2026-7A Approving Election Judges.pdf

RESOLUTION NO. 2026-7A

CITY OF EMPIRE
COUNTY OF DAKOTA

APPROVING THE LIST OF ELECTION JUDGES FOR THE 2026 PRIMARY AND GENERAL ELECTIONS

WHEREAS, a State Primary Election will be held on August 11, 2026, and General Election on November 3, 2026; and

WHEREAS, MN Statue 204B.21, subd. 2, requires election judges for precincts in the municipality be appointed by the governing body of the municipality; and

WHEREAS, election judges are required to perform the election duties for these elections; and

WHEREAS, the following judges will be eligible to serve as an election judge upon meeting the qualifications established by the State of Minnesota.

WHERAS, as of July 14, 2026, the City Clerk-Administrator has approved the following list of election judges to serve at the 2026 State Primary and General Elections.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF EMPIRE, MINNESOTA:

1. The following persons have been appointed as of July 14, 2026, to serve as election judges for the Primary and General Elections of 2026, with the understanding that amendments may be necessary to the appointments in order to fill vacancies and meet party splits; and approves of the payment of an hourly wage of $13.00 per hour during election trainings and time served as judges for the Primary and General Elections.

Election Day Judges: Dennis Haines, Christine Sachs, Duane Snesrud, Kristine Dcamp, Mark Page, Marla Vagts (Primary Election), Penny Franklin, Maureen Reilly, Rachel Cochrane, Terry Johnson, Todd Carey, Steve Wolverton, Julie Stulz, Gloria Pierson, Dawn McCracken.

Certified Election Clerks: Charles Seipel-Teng, Shannon Coyne

Adopted this 14th day of July 2026.

_____
Melanie Lee, Mayor

ATTEST:

_____
Charles Seipel-Teng, Clerk-Administrator

CLERK'S CERTIFICATION

State of Minnesota)
City of Empire)
County of Dakota)

I, Charles Seipel-Teng, do hereby certify that I am custodian of the minutes of all proceedings had and held by the City Council of said City, that I have compared the attached resolution with the original passed and adopted by the City Council of said City at the regular meeting thereof held on the 14th day of July, 2026, that the attached resolution constitutes a true and correct copy thereof, that the same has not been amended or rescinded and is in full force and effect.

IN WITNESS WHEREOF, I have hereunto placed my hand and signature this 14th day of July 2026 and have hereunto affixed the seal of said City.

_____
Clerk-Administrator
City of Empire, MN

S E A L

MEMORANDUM

Date:	July 14, 2026
To:	Empire City Council
From:	Jerod Waltman, Maintenance
RE:	1. MDH Correspondence Regarding Radiochemical Monitoring

Attachment(s): *Quarterly Radium Testing Results.pdf*
Water Radium Testing.pdf

DEPARTMENT OF HEALTH

Protecting, Maintaining and Improving the Health of All Minnesotans

July 2, 2026

Empire City Council
c/o Clerk Administrator
Empire City Hall
3385 197th Street
Farmington, Minnesota 55024

Dear Council Members:

SUBJECT: Quarterly Results for Radiochemical Monitoring, Empire, Dakota County, PWSID 1190009

Enclosed are the results of the most recent radiochemical samples collected from your public water system in accordance with Minnesota Rules, Chapter 4720 and the Safe Drinking Water Act.

Quarterly monitoring for radiochemicals is being conducted on your water system to determine if your system exceeds the maximum contaminant level (MCL) for gross alpha and/or combined radium 226+228. Samples will be collected for four quarters and the test results will be averaged. If the annual average of results from an entry point exceeds the MCL for either of these contaminants, you will be required to notify the public that the MCL has been exceeded and to take corrective action. The following is a summary of the results:

Sampling Site: Well #3 Entry Point

Contaminant: **Combined Radium (-226 & -228)**
MCL: >5 pCi/L

Date Collected	Results	Units	Sample#	Annual Average
04/07/2026	4.80	pCi/L	26D0446-01	5.1
01/06/2026	5.70	pCi/L	26A0227-01	4.7
10/27/2025	5.10	pCi/L	25J2059-01	4.2
07/29/2025	4.90	pCi/L	25G2660-01	4.3

Contaminant: **Gross Alpha in Water**
MCL: >15 pCi/L

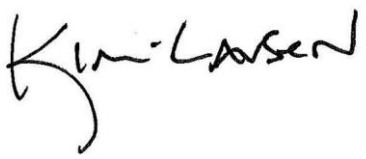
Date Collected	Results	Units	Sample#	Annual Average
04/07/2026	9.20	pCi/L	26D0446-01	10.9
01/06/2026	7.40	pCi/L	26A0227-01	11.8
10/27/2025	9.90	pCi/L	25J2059-01	13.2
07/29/2025	17.00	pCi/L	25G2660-01	13.5

All required radiochemical samples will be collected by your public water system and submitted to the Minnesota Department of Health (MDH) laboratory for analysis. Sample bottle(s) will be mailed to you with a labform and date that you are scheduled to collect your next sample(s). The results will be reported to you as soon as they become available. We will notify you if any action by your system is required.

Gross alpha and radium 226+228 are naturally occurring contaminants that are found in groundwater throughout central and southern Minnesota. Long-term elevated levels of exposure to these contaminants may result in an increased risk of cancer.

This report should be placed in your records and a copy maintained on or near the water system premises and available for public inspection for not less than ten (10) years. If you have any questions, please contact Allison Dodge at (651) 201-5278 or email allison.dodge@state.mn.us.

Sincerely,



Kim Larsen, P.E., Supervisor
Community Public Water Supply Unit
Environmental Health Division
4140 Thielman Lane, Suite 101
St. Cloud, Minnesota 56301

KAL:AD
Enclosure
cc: Water Superintendent
Allison Dodge, Compliance Officer
Lucas Martin, MDH St. Paul District Office

WELL #2

DATE	RESULT (MAX. 5 pCi/L)		
10/16/2023	5.30	**5.30**	
6/12/2024	2.70	**4.00**	
7/30/2024	3.10	**3.70**	
10/8/2024	2.50	**2.77**	
2/11/2025	3.70	**3.00**	
Average		**3.46**	
** MOVE TO ANNUAL*			

WELL #3 *Annual Rolling Average

DATE	RESULT (MAX. 5 pCi/L)		
6/12/2024	5.5	**5.5**	INITIAL TEST - MOVE TO QUARTERLY
10/8/2024	5.6	**5.6**	
2/11/2025	3.5	**4.9**	
4/28/2025	3.2	**4.1**	
7/29/2025	4.9	**4.3**	
10/27/2025	5.1	**4.2**	RE-TEST TO QUARTERLY
1/6/2026	5.7	**4.7**	
4/7/2026	4.9	**5.1**	

Quarterly testing starts after the initial test that triggers the quarterly testing.
After quarterly testing is complete, if the well passes, it will not need to be tested again for 3 years.

GROSS ALPHA
WELL #3

DATE	RESULT (MAX 15 PcI/L)		
7/29/2025	17	**13.5**	MOVE TO QUARTERLY
10/27/2025	9.9	**13.2**	
1/6/2026	7.4	**11.8**	
4/7/2026	9.2	**10.9**	

MEMORANDUM

Date:	July 14, 2026
To:	Empire City Council
From:	Charles Seipel-Teng, Clerk-Administrator
RE:	1. Statistics Reports for June 2026

Attachment(s): *DC - CAD - Metrics - Event Count by Event Type - Empire.pdf*
DC - CAD - Metrics - Event Count by Event Type - Empire - Martin.pdf

Dakota County Sheriff's Office

Event Count by Event Type - Incidents in City of Empire

Start Date: 6/1/2026 12:00:00 AM **End Date:** 7/1/2026 12:00:00 AM

Problem	Count of Incidents
911 Hangup	17
Accident /Injuries	1
Accident/No injury	2
Alarm Burg/Holdup/Panic	6
Animal Calls	8
Assist Other Juris	2
Civil Assist	2
Community Policing	16
Crisis Mental Health	2
Detail Trfc/Tobacco,etc	5
Drunkenness	1
Extra Patrol	4
Fire Alarm	1
Fire Related Call	3
Follow up	14
Fraud Activity RPT	1
Juvenile Complaint	4
Medical	6
Medical/Priority	6
Misc/Uncategorized	2
Missing Person/Runaway	1
Motorist Assist	8
Ordinance Violation	17
Paper Service/Civil	5
Parking Violation	1
Pedestrian / Bike Stop	3
Predatory Offender Registratio	4
Premise Check	425
Property Lost/Found	1
Public Assist	12
Road and Driving Comp	8

Run Time: 7/1/2026 8:01:53 AM

Incidents at Dakota 911 (2860 160th St W) are excluded from report

Dakota County Sheriff's Office

Event Count by Event Type - Incidents in City of Empire

Start Date: 6/1/2026 12:00:00 AM **End Date:** 7/1/2026 12:00:00 AM

Student Contact	1
Suspicious Activity	15
Theft RPT	1
Tow Repo/Private	2
Traffic Stop	176
Utility Callout	1
Vandalism/Property Damage	1
Warrant Check/Processing	1
Welfare Check	2
Total	***788***

Dakota County Sheriff's Office

Event Count by Event Type - Incidents in City of Empire - Martin, Hanah

Start Date: 6/1/2026 12:00:00 AM **End Date:** 7/1/2026 12:00:00 AM

Problem	Count of Incidents
Alarm Burg/Holdup/Panic	1
Animal Calls	1
Assist Other Juris	1
Community Policing	13
Crisis Mental Health	1
Detail Trfc/Tobacco,etc	1
Fraud Activity RPT	1
Juvenile Complaint	3
Pedestrian / Bike Stop	3
Predatory Offender Registratio	4
Premise Check	64
Public Assist	3
Traffic Stop	24
Total	***120***

MEMORANDUM

Date:	July 14, 2026
To:	Empire City Council
From:	Jenni Faulkner, Consulting Planner
RE:	1. Consider Issuing IUP to Mecam Auto Sales for Automobile Sales at 20485 Chippendale Ave.

Attachment(s): 2026-07-14 CC Packet_Mecam Auto.pdf

MEMORANDUM

Date: July 14, 2026

To: City of Empire City Council

From: Madison Richard, AICP, Consultant Planner
Jenni Faulkner, Consultant Planner

Hearing: Interim Use Permit Amendment to permit an "Automobile Sales" Use in the MXR (Mixed Residential) District

Property Location: 20485 Chippendale Avenue (PID 1203000-04021)

Action Requested

The City Council is asked to make a determination on the request to issue an Interim Use Permit (IUP) to Mecam Auto Sales, to permit vehicle repair, maintenance, and body work as part of the sale of automobiles in the Mixed Residential (MXR) district.

Background

This property was used for boat storage and repair for more than 20 years. On November 27, 2018, the Empire Town Board approved an IUP for the subject site to allow automobile sales, for a period of one year. The original permit was renewed for 6 months in November, 2019, in July, 2020, in March, 2022, and again in May 2024. The previous IUP expired in March 31, 2026.

At the Planning Commission meeting on June 2, 2026, the Planning Commission was made aware a business was operating at the property without an IUP. The Planning Commission required an application be submitted prior to the end of June to be considered compliant.

Proposed Development

The applicant is requesting a continuation of the previously approved IUP from American Motors to Mecam Auto Sales. The applicant is not proposing any changes to the existing buildings or configuration of the site. The previous auto dealer was operating with an IUP as a non-conforming use.

Existing Conditions

Lot Size:	0.87 acres
Existing Land Use:	Automobile Sales (vehicle repair, maintenance, and body work)
2040 Future Land Use:	Single Family Residential
Zoning:	Mixed Residential (MXR)

Proposed Use

The Applicant is proposing to operate an automobile sales business, which consists of used automobile sales, vehicle repair and maintenance, and vehicle detailing and body work. All work on vehicles is limited to a maximum of two (2) vehicles at a time and will take place within the existing building on site, as required by City Code.

Parking & Access

All customer and employee parking will be located at the front of the site, and be clearly designated and signed. All storage for for-sale vehicles will be located on hard surfaces, and screened from adjacent properties to the greatest extent possible. All vehicles located on the property shall be insured and operable.

Per City Code Section 6.16, City Council may determine the minimum number of parking stalls required at the site (in addition to the required handicapped spaces). Previous approvals permitted fifty (50) vehicles on the site as permitted, with a request for sixty (60) vehicles not approved. The Applicant is requesting at least sixty (60) vehicles to be permitted, with 40 cars stored in the fenced in portion of the site and 20 cars on exhibition in the front. Staff would recommend a condition revising the layout to clearly identify the location and number of customer parking spaces (on the hard surface at the front of the lot), and clearly identify the number and location of all vehicle storage and display. Planning Commission and City Council discuss what an appropriate number of vehicles permitted on site would be.

The site has one existing access point on Chippendale Avenue (Highway 3), and no other access points are proposed or permitted.

Hours of Operation

The Applicant is proposing the hours of operation as:

- Monday – Friday: 9 AM to 5 PM
- Saturday & Sunday: 8 AM to 3 PM

Landscaping

The Applicant is not currently proposing any landscaping on the site, and has not provided Staff with an existing or proposed landscape plan. Per the Zoning Ordinance, all new development activities, including site modifications or use intensifications, shall be subject to landscaping improvements.

For an IUP, the required number of overstory trees, deciduous or coniferous trees, is 8 trees or 1 tree per 3,000 square feet of site area, whichever is greater. For this site – with an area of approximately 38,000 square feet – a minimum of 13 overstory trees are required. Within the proposed site area, there are no additional trees proposed. There appear to be trees lining the property, acting as screening from the adjacent uses. Staff believe the existing landscaping on site is adequate to meet the needs of the site and this requirement. The Planning Commission and City Council should discuss if any official landscaping plan is required, and if additional landscaping is needed on the site.

Signage

The Applicant noted signage will be added to the front of the office on the exterior facing wall. No signage specifications were provided by the applicant. Any signage on site shall meet the requirements in the Zoning Ordinance and receive the proper permitting.

Lighting

No lighting specifications or photometric plan was provided by the applicant. Any lighting on site shall be aimed downward and deflected away from adjoining property and public rights of way.

Duration

The previous IUP had a duration of one (1) year increments, continuously extended through the June 11, 2024, approval. A condition of this approval was "This permit shall remain valid as long as the conditions of the permit are met or until March 31, 2026. Reapplication of a permit, thereafter, shall follow the normal procedures for consideration of an Interim Use Permit".

Staff are recommending, similar to the previous IUP and use, the IUP is approved for one-year period and revisited at that time for a longer duration. An application submission prior to the expiration will allow the IUP to continue operations until a determination is made by the City Council.

Interim Use Permit

Interim uses are intended to allow uses that may be appropriate in certain zoning districts on a temporary basis, provided specific conditions are placed upon the use to guarantee compatibility with other uses and to guarantee compliance with specific performance standards. The site previously has an IUP for automobile sales.

In making a determination, the City Council must consider the findings listed in Section 7.06, D of the Zoning Ordinance. Suggested findings are included in ***bold italics***, as follows:

1. The proposed use is temporary in nature.

   The term of the IUP will be valid for approximately 1 year, until July 14, 2026. This term is consistent with the previous IUPs termination dates.

2. The proposed use will not negatively impact the public health, safety and welfare.

   The proposed reassignment of the use is not anticipated to negatively impact public health, safety, and general welfare. The overall use of the property is proposed to remain the same and will not be more intensive than the current use.

3. The proposed use is consistent with the Comprehensive Plan and this Ordinance.

   This property is identified for single-family residential uses in the Comprehensive Plan. The MXR district permits "display and sale of automobiles", with specific requirements, with an IUP. The intent is to recognize nonconforming uses and minimize and reduce the impact of these uses over time.

4. The proposed use can be adequately served by utilities and essential services, including fire and police protection.

   Public water is available to serve this site. There is no sanitary sewer presently available. The use will not increase the need for fire and police protection.

5. The proposed use will be harmonious with surrounding uses.

   The intent of the IUP is to minimize the impacts of the existing nonconforming use on the adjacent residential properties.

6. The proposed use can be adequately served by the existing transportation system or mitigated effectively by the applicant.

   The property is adjacent to Chippendale Avenue (TH 3), and the use will generate minimal traffic. No additional access is proposed.

7. The proposed use will meet all relevant performance standards of this Ordinance.

   The proposed use will be consistent with the standards of the Zoning Ordinance.

8. The potential for any impacts on adjacent properties or the environment can be fully mitigated by conditions of the permit.

   Conditions of approval include requirements for limiting the number of vehicles, limiting the hours of operation, and obtaining any necessary permits. These conditions will effectively mitigate any potential negative impacts.

9. Activities within proposed use will not create a public nuisance.

   The use will not create a public nuisance.

10. The applicant agrees to the conditions the Township deems appropriate for issuance of the interim use permit.

    The applicant must agree to and comply with conditions of approval.

Planning Commission Discussion

The Planning Commission held a public hearing at the July 7, 2026 regular meeting. One member of the public was present, an adjacent property owner, who had questions on whether the bodywork would be permitted on site and how it may impact their property, specific to painting and oil changes. The Applicant was present and stated there will be proper storage of the removed oil and all painting will be done indoors with the garage doors closed. The Planning Commission discussed the concerns, and recommended a condition related to odor, to ensure adjacent property owners would not be impacted.

The Planning Commission discussed the request for an increase of vehicles permitted at the site. The Commission noted that fifty (50) cars was appropriate for the previous business and the Applicant can seek an increase when the IUP is renewed in a year, if no issues or concerns occur at the site. This number does not include customer or employee parking, and the condition has been updated to reflect this.

IUP Recommendation

The proposed IUP would permit the continuation of the existing automobile sales use. Approval of the IUP should be subject to the following conditions:

1. Approval of the IUP does not eliminate the requirement for obtaining any other subsequent permits and approvals as may be required by City, watershed, county, state, or federal laws, rules, ordinances, and policies, including but not limited to building permits, plumbing permits, electrical permits, stormwater permits, sign permits, and site plan approval.
2. The IUP is valid upon approval by the City of Empire City Council and shall remain in effect until July 14, 2027, except the IUP shall terminate upon failure to remedy default in any of the conditions of the IUP, provided Empire first served reasonable notice of the default and reasonable opportunity to remedy the default.

3. All vehicles stored on the premises shall be insured and operable. All vehicles shall be located on hard surfaces at all times. No additional hard surface may be added to the site.
4. Customer and employee parking shall be located on the hard surface at the front of the lot and shall be clearly designated and signed.
5. The Applicant shall provide an updated parking plan identifying the location and number of customer parking spaces, and the number and location of all vehicle storage and display.
6. No more than a total of 50 vehicles, in addition to employee and customer vehicles, may be stored on the site at any one time.
7. Hours of operation are limited to Monday through Friday, 9:00 AM to 5:00 PM, and Saturdays, 8:00 AM to 3:00 PM.
8. Vehicle repair, maintenance or bodywork must be performed within the existing building.
9. No outdoor public-address system shall be audible from any parcel located in a residential district.
10. No display or storage of motor vehicles shall be permitted on any public right-of-way.
11. Any proposed signage shall meet the requirements in the Zoning Ordinance.
12. The facility shall be ventilated so that all odors cannot be detected by a person with a normal sense of smell at the exterior of the facility or at any adjoining use or property.
13. No other uses, services, unauthorized outside storage, or other activities are authorized by this permit. Any change or intensification of the authorized uses requires a reapplication for a new or amended IUP.
14. All land use and business activities on the Property must be conducted in conformance with applicable State, County and City laws, rules, regulations, and ordinances.
15. Upon reasonable notice, City officials or representatives shall be allowed access to the Property for periodic inspections and to ensure the provisions of the IUP are met.
16. The Applicant shall pay all permit fees and shall reimburse the City for all out of pocket expenses incurred in the review and approval of the IUP. The Applicant shall reimburse the City for all out of pocket expenses incurred in the enforcement of the IUP.
17. The Applicant shall hold the City harmless against all claims or liability in the conduct of the automobile sales business or resulting from the issuance of the IUP.

Attachments

1. Location Map
2. Application Materials
3. Draft IUP

Mecam Auto Sales Location Map



Disclaimer: Map and parcel data are believed to be accurate, but accuracy is not guaranteed. This is not a legal document and should not be substituted for a title search,appraisal, survey, or for zoning verification.

Map Scale
1 inch = 299 feet
6/22/2026

INTERIM USE PERMIT APPLICATION
The City of Empire
Dakota County, MN

Project Name Mecam Auto Sales

Legal Description of Property: **Section:** _____ **Twp:** _____ **Range:** _____

Lot: _____ **Block:** _____ **Addition:** _____

Metes and bounds description attached: Attached

Parcel size: .8 Acres

Existing Zoning Classification: MXR **Current Use of Site:** Used Cars Dealership

Please describe the nature of the Interim Use Permit Request (Description and Purpose):

Mecam Auto Sales is requesting an interim use permit to continue the existing Automobile Sales operation previously approved at this property under prior interim use permits. The proposed use includes Automobile Sales, customer vehicle maintenance, and detailing associated with vehicles offered for sale, and related business operations.

In considering the issuance of an Interim Use Permit, the City of Empire will review all relevant regulations in the City Zoning Ordinance and evaluate the Interim Use Permit request in terms of the following considerations.

1) **The maintenance of safe and healthful conditions;**
2) **The prevention and control of water pollution, potential disease, contamination, and unsanitary conditions created by proposed water, sanitation or other treatment systems;**
3) **The natural features of the site, including but not limited to, the erosion potential of the site based upon the degree and direction of slope, soil type, vegetative cover, and wetlands;**
4) **The effect on existing and anticipated traffic conditions and road access;**
5) **The compatibility of the proposed use with existing and anticipated development of adjacent lands;**
6) **The availability of reasonable alternative locations for the proposed use, other than the proposed property;**
7) **Consistency with established standards, regulations, or ordinances of other governmental agencies.**

Please describe actions to be taken in regard to the siting, design, construction, and operation of the proposed development to reduce or eliminate the concerns expressed in the above criteria.

1) The property will be maintained in a clean, orderly, and safe condition at all times. Vehicles stored onsite will be operable, insured, and maintained in accordance with City requirements.

2) All vehicle maintenance and detailing activities will be limited and conducted within enclosed areas as permitted

Proper procedures will be followed to prevent fluid leaks, contamination, or environmental impacts. Maintenance on vehicles for sale only.

3) NO significant site grading or land disturbance is proposed. Existing site conditions will remain substantially unchanged.

4) The business operates primarily by appointment only, generating limited costumer traffic. The site has existing direct access to highway 3 and has historically functioned as an Automobile Sales location.

5) Mccam Auto Sales intends to maintain a professional and organized operation designed to minimize impacts on neighboring properties while continuing the long-established automobile sales, use of the site.

6) The property has an established history of automobile sales use and contains existing site features appropriate for the proposed operation.

7) The proposed operation will comply with applicable city of Empire ordinances, permit conditions and governmental regulations.

Add Signage to front of office on Highway facing exterior wall.

SITE PLAN:

Provide a set of detailed plans to illustrate the proposed use including but not limited to the following:

1. Boundary survey of parcel including identification of all monuments.
2. Scaled location of all buildings, structures, driveways, sidewalks, trails, parking stalls and curbing.
3. Scaled identification of all setback dimensions from property lines.
4. Scaled locations of all existing and proposed utilities and easements.
5. Scaled depictions of floor plans for each story.
6. Scaled depictions of each building elevation and descriptions of exterior building materials and color schemes.
7. Scaled site grading plans, including erosion and sedimentation control mechanisms and procedures.
8. Scaled delineations of any shoreland, floodplain or wetland areas on the site.

9. Identification of any floodplain or wetland encroachments and detailed mitigation plans.

10. Detailed landscape plans, illustrating size, types and locations of all materials, a description of site seeding or sodding, a description of the timetable for site landscaping and the identification of any irrigation systems.

11. Detailed descriptions of any site fencing, including type, location and height.

12. All plans shall be dated and bear the preparer(s) name(s), including professional registrations or certifications when appropriate or required.

The Planning Commission may waive certain submittal requirements based upon information that may be on file in the City of Empire or is determined unnecessary for consideration of the CUP.

Non-refundable Application Fee: $250.00
Consultant Escrow: $1,200.00
Total: $1,450.00

AGREEMENT: I hereby certify that the information contained herein is correct, and if granted the Interim Use Permit, agree to perform the proposed work in accordance with the description set forth in this Application and according to the additional provisions of the Ordinances of the City of Empire. I further agree that: 1) any plans and specifications submitted herewith shall become a part of the Interim Use Permit Applications, and 2) all permit fees and other costs to review the applications that are incurred by the City of Empire for professional consultants will be paid prior to issuance of the Interim Use Permit.

Dated: 6/16/26 **Signature of Applicant:** _____

Signature of Owner (If different from applicant): _____

Application and Fee Received: 6/16/26 Ck# 1081 CS-T

SHOP

Office

COSTUMERS

5
CARS
IN Exhibition

10 CARS

STREET

STREET

fence/ Gate

30
CARS

15
CARS
IN Exhition

SIGN

CITY OF EMPIRE
DAKOTA COUNTY, MINNESOTA

Mecam Auto Sales

Interim Use Permit
July 14, 2026

This Agreement, dated July 14, 2026, is by and between Mecam Auto Sales (the "Applicant"), and the City of Empire, a Minnesota municipal corporation (the "City").

The parties agree as follows:

1. The City of Empire (hereafter "Empire"), received a complete application from Mecam Auto Sales ("Mecam"), dated June 16, 2026, for an Interim Use Permit (hereafter "IUP") to continue to operate an automobile sales business within existing buildings and site layout.
2. The application was deemed complete on June 16, 2026. The 60-day review ends on August 15, 2026. If needed, the City has the option to extend an additional 120-days, so the review period would end on October 14, 2026.
3. Maxim Litvinov ("Owner") owns the property located at 20485 Chippendale Avenue and legally described as the South 123 feet of the East 307 feet of the South ½ of the Northeast Quarter (S ½ of NE ¼) of Section 30, Township 114, Range 19, (the "Property").
4. The Owner leases the Property to the Applicant for the operation of an automobile sales business.
5. The Property is zoned within the Mixed Residential District, and allows the "Display and sale of automobiles" with specific conditions with an interim use permit.
6. Empire originally approved an IUP to operate an automobile sales business within the existing buildings on the Property on November 27, 2018. The original IUP expired on March 31, 2026.
7. The Empire Planning Commission held a public hearing on July 7, 2026, to consider issuing an IUP.
8. On July 14, 2026, the City Council considered the IUP as shown on the attached Plan A, and by the recommendation of the Planning Commission.

FINDINGS OF FACT

1. The term of the IUP will be valid for approximately 1 year, until July 14, 2026. This term is consistent with the previous IUPs termination dates.
2. The proposed reassignment of the use is not anticipated to negatively impact public health, safety, and general welfare. The overall use of the property is proposed to remain the same and will not be more intensive than the current use.
3. This property is identified for single-family residential uses in the Comprehensive Plan. The MXR district permits "display and sale of automobiles", with specific requirements, with an IUP. The intent is to recognize nonconforming uses and minimize and reduce the impact of these uses over time.
4. Public water is available to serve this site. There is no sanitary sewer presently available. The use will not increase the need for fire and police protection.

5. The intent of the IUP is to minimize the impacts of the existing nonconforming use on the adjacent residential properties.
6. The property is adjacent to Chippendale Avenue (TH 3), and the use will generate minimal traffic. No additional access is proposed.
7. The proposed use will be consistent with the standards of the Zoning Ordinance.
8. Conditions of approval include requirements for limiting the number of vehicles, limiting the hours of operation, and obtaining any necessary permits. These conditions will effectively mitigate any potential negative impacts.
9. The use will not create a public nuisance.
10. The applicant must agree to and comply with conditions of approval.

CONDITIONS

Based upon the above **Findings of Fact**, the Planning Commission recommends the issuance of an IUP, subject to the following Conditions:

1. Approval of the IUP does not eliminate the requirement for obtaining any other subsequent permits and approvals as may be required by City, watershed, county, state, or federal laws, rules, ordinances, and policies, including but not limited to building permits, plumbing permits, electrical permits, stormwater permits, sign permits, and site plan approval.
2. The IUP renewal is valid upon approval by the City of Empire City Council and shall remain in effect until July 14, 2027, except the IUP shall terminate upon failure to remedy default in any of the conditions of the IUP, provided Empire first served reasonable notice of the default and reasonable opportunity to remedy the default.
3. All vehicles stored on the premises shall be insured and operable. All vehicles shall be located on hard surfaces at all times. No additional hard surface may be added to the site.
4. Customer and employee parking shall be located on the hard surface at the front of the lot and shall be clearly designated and signed.
5. The Applicant shall provide an updated parking plan identifying the location and number of customer parking spaces, and the number and location of all vehicle storage and display.
6. No more than a total of 50 vehicles, in addition to employee and customer vehicles, may be stored on the site at any one time.
7. Hours of operation are limited to Monday through Friday, 9:00 AM to 5:00 PM, and Saturdays, 8:00 AM to 3:00 PM.
8. Vehicle repair, maintenance or bodywork must be performed within the existing building.
9. No outdoor public-address system shall be audible from any parcel located in a residential district.
10. No display or storage of motor vehicles shall be permitted on any public right-of-way.
11. Any proposed signage shall meet the requirements in the Zoning Ordinance.
12. The facility shall be ventilated so that all odors cannot be detected by a person with a normal sense of smell at the exterior of the facility or at any adjoining use or property.
13. No other uses, services, unauthorized outside storage, or other activities are authorized by this permit. Any change or intensification of the authorized uses requires a reapplication for a new or amended IUP.
14. All land use and business activities on the Property must be conducted in conformance with applicable State, County and City laws, rules, regulations, and ordinances.
15. Upon reasonable notice, City officials or representatives shall be allowed access to the Property for periodic inspections and to ensure the provisions of the IUP are met.

16. The Applicant shall pay all permit fees and shall reimburse the City for all out of pocket expenses incurred in the review and approval of the IUP. The Applicant shall reimburse the City for all out of pocket expenses incurred in the enforcement of the IUP.
17. The Applicant shall hold the City harmless against all claims or liability in the conduct of the automobile sales business or resulting from the issuance of the IUP.

DECISION

The City Council of Empire accepts the above Findings of Fact, recommended by the Planning Commission on July 7, 2026, and approves the IUP to Mecam Auto Sales on this 14th day of July, 2026, subject to the above Conditions recommended by the Planning Commission.

CITY OF EMPIRE

ATTEST:

_____
Melanie Lee, Mayor

_____
Charles Seipel, Clerk-Administrator

STATE OF MINNESOTA)
) SS
COUNTY OF DAKOTA)

This agreement was acknowledged before me this _____ day of _____, 2026, by Melanie Lee and Charles Seipel-Tang, on behalf of the City of Empire, a Minnesota municipal corporation, and pursuant to the authority granted by its City Council.

_____
Notary Public

MEMORANDUM

Date:	July 14, 2026
To:	Empire City Council
From:	Jenni Faulkner, Consulting Planner
RE:	2. Consider Adopting Ordinance No. 2026-7 (Amendments to the Zoning Ordinance to Add Definitions for Data Centers and Warehousing)

Attachment(s): 07-14-2026 CC Packet.pdf

Date: July 14, 2026

To: City of Empire City Council

From: Madison Richard, Consulting Planner
Lindsey Duggan, Consultant Planner

Hearing: To consider amendments to City of Empire Ordinance 400 – Zoning Ordinance, to add definitions for data centers and warehousing.

Action Requested

The City Council is asked to make a determination on amendments to the Zoning Ordinance to add the definitions of Data Center and Warehousing.

Background

With the recent local and state discussions regarding data center, Council has given direction to add a definition for the use. **The ordinance currently does not allow data centers by interpretation.** Other communities have interpreted the use as "office warehouse" or "warehouse", based on the storage of computers and other technology to house the date, and the use is typically permitted in industrial zoning districts. The only industrial land in the city currently is in the NE corner (Nitti Sanitation area) and along the westerly border (landscape supply company).

At the June 9, 2026, City Council meeting, the Council discussed the Zoning Ordinance and voiced concerns that, without clarity and lack of a definition, there could be confusion and uncertainty. The city has long desired not to allow data centers as a use in any district. Direction was given to add language to the Zoning Ordinance that defines what a data center is and prohibits the use. This clarity will be helpful as the City looks to update the 2040 Comprehensive Plan and Zoning Map and Ordinance to incorporate the AUAR area, which expands areas where industrial uses may be permitted. Furthermore, Staff feels it would be appropriate to include a definition for warehousing to eliminate any further room for interpretation.

Proposed Zoning Ordinance Amendments

The proposed amendments to Section 3 (Definitions) include adding definitions for Data Center and Warehousing. These updates are intended to clearly distinguish the two uses, recognizing their differing operational characteristics, infrastructure demands, and land-use impacts.

Staff reviewed definitions adopted by adjacent communities and industry standards to ensure consistency and accuracy.

The tables below summarize how other communities define Data Center:

Adjacent Community	"Data Center" Definition
Albertville	A building or portion thereof where digital information is processed, transferred or stored, occupying 10,000 square feet or more, where the space is primarily occupied by computers, servers, telecommunications, and related equipment, including supporting equipment**.**
Apple Valley	N/A
Rosemount	A facility used primarily for the storage, management, processing, and transmission of digital data which houses computer or network equipment, systems, services, appliances, and other associated components related to digital data storage and operations.
Farmington	A centralized repository, either physical or virtual, for the storage, management, and dissemination of data and information pertaining to a business or businesses.
Burnsville	A facility used to house computer systems and associated components, such as telecommunications and storage systems generally including redundant or backup power supplies, data communications connections, environmental controls (e.g., air conditioning, fire suppression) and various security devices.
Hastings	N/A

The tables below summarize how the above communities also define Warehousing:

Adjacent Community	"Warehousing" Definition
Albertville	The storage of materials or equipment within an enclosed building.
Apple Valley	N/A
Rosemount	An establishment engaged in the storage and distribution of manufactured products, supplies, and equipment.
Farmington	A building and/or facility used primarily for the extended storage of goods and materials.
Burnsville	The storage of materials, goods, or equipment within an enclosed building.
Hastings	N/A

Analysis
After reviewing adjacent community definitions, Staff recommend a hybrid definition using the City of Albertville's definition for data center with language about power and environmental controls added. This definition will clearly distinguish large-scale data center operations from typical computer rooms found in businesses, schools, or government facilities. This distinction is important to prevent routine IT spaces from being unintentionally regulated as data centers.

Data centers are not currently permitted anywhere in the City. Adding a formal definition will clarify how such uses should be evaluated and prevent misinterpretations.

For warehousing, staff recommend adopting a combination of the City of Rosemount and the City of Farmington's definitions. This proposed definition clearly identifies what materials are being stored or distributed, and established they need to be enclosed in a building or facility. Adding a formal definition will clarify what warehousing is, and how it differs from data centers (primarily physical goods being stored versus digital information).

Draft Ordinance Language
Data Center: *A building or portion thereof where digital information is processed, transferred or stored, occupying 10,000 square feet or more, where the space is primarily occupied by computers, servers, telecommunications, and related equipment, including redundant or backup power supplies, data communications connections, environmental controls (e.g., air conditioning, fire suppression) and various security devices.*

Warehousing*: A building and/or facility used primarily for the storage and distribution of manufactured products, supplies, and equipment.*

Planning Commission Discussion
The Planning Commission held a public hearing at the July 7, 2026 regular meeting. The Planning Commission discussed the definitions and were supportive of the amendment. No members of the public were present or submitted public comments.

Recommendation
The City Council should review and make a determination regarding the proposed amendments. If the Council would like additional information, it should be noted, and the item could be continued to the next meeting for additional review.

Attachments:
- Ordinance No. 2026–____ (Definitions)

ORDINANCE NO. 2026-____

AN ORDINANCE AMENDING ORDINANCE NO. 400
THE CITY OF EMPIRE ZONING ORDINANCE

The City Council of the City of Empire ordains the following amendment to *Ordinance No. 400 City of Empire Zoning Ordinance*:

SECTION 1. Section 3, Definitions, is amended to add the following:

> **Data Center:** A building or portion thereof where digital information is processed, transferred or stored, occupying 10,000 square feet or more, where the space is primarily occupied by computers, servers, telecommunications, and related equipment, including redundant or backup power supplies, data communications connections, environmental controls (e.g., air conditioning, fire suppression) and various security devices. Note: Data Centers are not currently allowed in the City of Empire.
>
> **Warehousing:** A building and/or facility used primarily for the storage and distribution of manufactured products, supplies, and equipment.

SECTION 2. Effective Date.

This Ordinance becomes effective from and after its passage and publication.

Adopted this 14th day of July 2026.

ATTEST:

_____
Melanie Lee, Mayor

_____
Charles Seipel-Teng, Clerk-Administrator

Published in the *Dakota County Tribune* on _____.

MEMORANDUM

Date:	July 14, 2026
To:	Empire City Council
From:	Jenni Faulkner, Consulting Planner
RE:	3. Proposed Scope and Timeline for Development of 2050 Comprehensive Plan

Attachment(s): *2026-07-14 CC Comp Plan Update Process Memo.pdf*
2050 Comp Plan Proposal.pdf
2050 Comp Plan Empire Gantt.pdf

Date: July 14, 2026

To: Empire City Council

From: Jenni Faulkner, Consulting Planner

Re: Empire 2050 Comprehensive Plan

Action Requested

No action is requested. This is informational.

Background

Every 10 years, cities within the metro area under jurisdiction of the Metropolitan Council (7 county area) are required to amend their comprehensive plan to be consistent with state, regional, and county plans. The cycle for the 2050 period started with the Met Council adoption of their Imagine 2050 Plan in February 2025. The deadline to submit the cities plan is December 31, 2028. Information from the Met Council can be found here: Imagine2050 - Imagine 2050 The city's 2040 Comp Plan is on the city website.

Required Comp Plan elements:

- Land Use
- Housing
- Transportation
- Water Resources: Water; Sewer; Stormwater
- Parks & Trails
- Climate
- Natural Systems
- Implementation

What's new from the 2040 Plan:

- Higher densities (from 3-3.5 u/acre for developing Suburban Edge Communities)
- Climate and Natural Systems Elements
- Policy changes such as excluding stormwater ponds from developable areas; requests for MUSA extensions to be substantiated; reviewing density and affordable housing goals every 10-year period
- New tools, coordination, and help for smoother process

Process

The process for putting together the 2050 Comp Plan follows a sequence of events that looks like this and generally, one cannot be completed without the preceding data:

1. Vision & Goals- need to know what the end game is
2. Demographics- need to know where we are starting from, who is impacted by the plan
3. Land Use- this is key and will inform nearly every other system. Need input from engineering on utility capacities and constraints for growth.
4. Housing- land must be guided at higher densities to accommodate the opportunity for affordable housing.
5. Transportation- Job location and number of jobs informs this system. Transportation Area Zones (TAZ) are specific areas to be accounted for.
6. Water Resources- will need land use data to inform the water plans and subsequent chapters. Need to coordinate to ensure the water plans have the required analysis to complete the comp plan chapter.
7. Parks and Trails- this is informed by roadways and land use.
8. Climate- this is informed by land uses including roadways. Think greenhouse gas emission.
9. Natural Systems- covers physical natural resources and protections. This is probably the only "stand alone" chapter.
10. Implementation- this will include a summary of implementation items for each system and need to be reference the CIP and Zoning Ordinance.

The timeline to prepare the plan is approximately 12 months, however the updates to the water plans should be done at the same time as the Comp Plan is being updated. The DNR has a deadline of March 31, 2027 for Empire's Water Supply Plan to be submitted.

Community engagement is not required, other than the public hearing for adoptions, however, nearly all communities do some community engaging. It can range from having information on the website, survey, pop-ups, and community forums.

Upon completion of a draft there is a required 6-month review affected and adjacent jurisdiction review. The city will receive agency comments and need to make necessary corrections to the draft plan. Once the plan is agreeable to the Met Councill, then it can be formally adopted.

The timeline from kick-off to adoption is approximately 18-24 months. The city is currently in the process of updating the 2040 plan to include the AUAR area. That is expected to be completed by the end of the year.

Recommendation

None. This is an information item. Staff will walk through the proposed Scope of Work for the Comp plan and timeline.

Attachments:

1. 2050 System Statement
2. Empire Checklist
3. 2050 Comp Plan Scope of Work
4. 2050 Comp Plan Timeline (Gantt chart)

BOLTON & MENK
Real People. Real Solutions.

12224 Nicollet Avenue
Burnsville, MN 55337-1649

Ph: (952) 890-0509
Fax: (952) 890-8065
Bolton-Menk.com

June 25, 2026

Charlie Seipel-Teng
City Administrator
City of Empire
admin@empiremn.gov

RE: Scope of work for Empire's 2050 Comprehensive Plan Update

Dear Charlie:

The City of Empire is looking for support for preparation of its 2050 Comprehensive Plan. Leveraging our extensive planning and engineering experience and familiarity with Empire's systems, we are prepared to draft the 2050 Comp Plan and deliver a practical, well-structured document that will inform land-use and infrastructure decisions for years to come.

Plan of Work

The Met Council's minimum requirements have evolved significantly from previous cycles, introducing new data needs for the 2050 update. We recognize the importance of efficiency and will complete tasks in a cost-effective manner wherever possible.

Assumptions

- The process will be led by Bolton & Menk's planning team
- Building off the AUAR work, there is little new information to be generated, or changes anticipated (since the AUAR was adopted). Engagement will be minimal with digital opportunities and information at scheduled city events.
- This update does not include separate visioning or goal-setting activities; rather, it builds on current policies, the recent AUAR for the NW area and the current 2040 Comp Plan.
- Technical analyses required to support updates to the Wastewater, Water Supply, and Surface Water Management chapters will be completed outside of this Plan of Work. These analyses will be initiated by the City Engineer but coordinated closely with this comprehensive planning effort to ensure consistency and integration.
- To the greatest extent possible, Metropolitan Council data—including maps and figures—will be used to meet minimum requirements.

Task 1: Project Initiation and Project Management

- Kickoff meeting with City staff to confirm project needs and finalize the scope of work
- Identify issues at kick-off an along the way
- Maintain regular coordination with City staff, providing updates on progress and seeking direction as needed.
- Bolton & Menk will create a shared file structure and establish monthly check-in's

Task 2: Community Engagement

Engagement will be limited with a focus on digital engagement. The following strategies will be used at the onset of the project:

- **Website:** Create a StoryMap illustrating the process and chapters. This can be hosted on the City's website or externally with a link provided.
- **Digital Engagement:** Utilize can inputID, an interactive digital tool for public engagement or alternatively do an on-line survey. Additionally, we will prepare social media content for City staff to post on official channels, ensuring images align with branding guidelines.
- **In-Person Engagement:** We will prepare materials for in-person engagement such as the Community Festival or other city led events. We will provide staff tools to interact with the public and get input on the project.
- **Planning Commission/City Council input:** We will get input at regularly scheduled meetings with PC/CC to get input on policy questions along the way. At the onset, we anticipate this to be 3 or fewer meetings.

Task 3: Chapter 1 – Goals and Vision

It is anticipated that the Vision and Goals will remain the same. The city is open to development and on a growth trajectory. Strategic plans and related city documents will be incorporated into this chapter.

Task 4: Chapter 2- Demographics and Land Use

We will draft a new land use chapter that builds on the existing 2040 Comprehensive Plan and which primarily seeks to meet the following minimum requirements of the Met Council:

- Community Designation Map
- Population and Employment Projections provided by the Metropolitan Council
- Demographic Profile detailing ethnicity, age distribution, disabilities, poverty levels, and vehicle access
- Existing Land Use Map and Table
- Future Land Use Map and Table
- Description of each land use category with density range
- Forecasted Growth Table with density
- Historic and Cultural Asset Inventory and Policies
- Solar Resource Policy
- DWSMA Review + Map and Policies
- MUSA Phases Maps and Table
- Annexation Maps and tables

Task 5: Chapter 3 Housing

We will prepare a Housing chapter that meets the minimum requirements and provides a comprehensive analysis of housing needs and opportunities. This chapter will include:

- Housing Unit Affordability Assessment, including tables and narrative
- Map and Summary of Subsidized Housing Units
- Housing Type Table
- Household Demographics
- Inventory of Affordability-Restricted Housing Units
- Affordable Housing Need, as determined by the Metropolitan Council
- Affordable Housing Opportunity Table
- Housing Implementation Plan

Task 6: Chapter 4 Transportation

We will draft an update to the Transportation chapter that builds on the 2040 Comprehensive Plan and which seeks to meet the following minimum requirements of the Met Council:

- Functional Classification Map
- Principal and Minor Arterial Map, Lanes, Volumes
- Safety Analysis
- Transit Map and description
- Biking Network Map
- Pedestrian Map
- Climate and Natural Systems- Vehicle Miles Traveled Reduction plan and Green House Gas Emission reductions plans
- TAZ Map and analysis

Task 7: Chapter 5 Water Resources – Wastewater

We will update the Wastewater chapter to build upon the existing 2040 Comprehensive Plan, recent developments, and additional technical analysis completed at the direction of the city engineer. This update will meet the Metropolitan Council's minimum requirements and include:

- Maps and GIS files for sanitary lines and details
- Sewer Forecast Table
- Capacity Flow Tables
- Inflow/Infiltration Policies
- Analysis of Inflow/Infiltration Sources, including extents and cost summaries for remediation
- Private Communal Septic Search and analysis
- Septic (SSTS) Map and Description/Management Strategies

Task 8: Chapter 6 Water Resources- Water Supply

We will update the Water Supply chapter to build upon the existing 2040 Comprehensive Plan, recent developments, public projects, the current water supply plan, and additional technical analysis completed at the direction of the city engineer. This update will meet the Metropolitan Council's minimum requirements and include:

- DWSMA Risk Table by land use
- Water Resource Goals and Strategies
- Private Well Information and response to comments
- Local water supply plan incl map and future growth
- Water Supply Policies and strategies
- Water demand forecast and differences
- Future demand strategies and improvements
- Water appropriation description, strategies and comments
- Emergency preparedness

Task 9: Chapter 7 – Water Resources: Surface Water

We will update the City's Surface Water Management chapter by leveraging the 2040 Comprehensive Plan, and an anticipated Updated Stormwater Management Plan. This update will incorporate general language revisions, updated figures and exhibits, and other changes required by regulatory agencies to meet the minimum requirements. Key tasks include:

- Review Each Section and identify necessary text updates
- Update Surface Water Management Plan Tables, as needed
- Analyze and Revise Existing Maps and Figures, incorporating the best available data
- Update Drainage System Maps to meet minimum requirements

Task 10: Chapter 8 Parks and Trails

The City has a recently adopted Parks Master Plan. We will prepare a Park and Trails chapter to meet the minimum requirements of the Met Council as follows:

- Regional Park and Trail Map, with accompanying descriptions
- Capital Improvement Plan (CIP) for Parks

Task 11: Chapter 9 Climate

We will prepare a new Climate chapter that meets the Metropolitan Council's minimum requirements and addresses strategies for resilience and sustainability. This chapter is based off the land use plan and will include:

- GHG Inventory
- Strategies for reducing GHG's and Impact Analysis
- Climate Hazards and Strategies
- Food Systems Strategies

Task 12: Chapter 10 Natural Systems

We will draft a new natural systems chapter to include minimum requirements of the Met Council:

- Map of Natural Systems
- Opportunities for Protections
- Protection Improvement Goals
- Protection Strategies for Goals

Task 13: Chapter 11 Implementation

We will prepare an Implementation chapter that meets the Metropolitan Council's minimum requirements and provides clear guidance for plan execution. This chapter will include:

- Identified Zoning Code and Map Changes
- Zoning Map and Category Descriptions
- Economic Development and Housing Strategies
- CIP
- Other Local Controls and Policies

Task 14: Preliminary Submittal

We will submit the plan and review comments from the Met Council. This task will also involve a review and compilation of public comments and responses as needed.

Task 15: Plan Creation, Adoption, Completion

We will prepare a cohesive document that combines the work/chapters into one cohesive document.

- Prepare a complete final plan.
- Prepare a public facing fact sheet or summary
- Attend a public hearing before the Planning Commission to present the final draft Plan
- Attend the City Council meeting to present the final draft plan

Estimated Fees

Bolton & Menk estimates the fee to complete the scope of work at approximately $134,933. A breakdown of the estimated hours and associated fee is as follows:

Task 1:	Project Initiation and Management	*66 hours*	*$13,450*
Task 2:	Community Engagement	*76 hours*	*$11,820*
Task 3:	Chapter 1- Goals, Vision, Context Setting	*11 hours*	*$1,665*
Task 4:	Chapter 2- Demographics & Land Use	*71 hours*	*$11,437*
Task 5:	Chapter 3- Housing	*35 hours*	*$5,513*
Task 6:	Chapter 4- Transportation	*73 hours*	*$14,808*
Task 7:	Chapter 5- Water Resources – Wastewater	*74 hours*	*$14,792*
Task 8:	Chapter 6- Water Resources – Water Supply	*51 hours*	*$10,090*
Task 9:	Chapter 7- Water Resources – Surface Water	*73 hours*	*$13,791*
Task 10:	Chapter 8- Parks and Trails	*33 hours*	*$5,157*
Task 11:	Chapter 9- Climate	*30 hours*	*$4,523*
Task 12:	Chapter 10- Natural Systems	*28 hours*	*$4,6,35*
Task 13:	Chapter 11- Implementation	*31 hours*	*$5,817*
Task 14:	Prepare Draft Plan/Submit/Comments/Revisions	*44 hours*	*$7,812*
Task 15:	Final Plan Creation, Adoption, Completion	*68 hours*	*$10,200*
	Total Estimate	***760 hours***	***$134,993***

Proposed Timeline

We anticipate approximately 12 months to prepare the plan, followed by a required six-month review period and a six-month revision and adoption process. Under this schedule, work could begin in October 2026 and conclude with plan adoption in fall of 2028.

PROJECT: City of Empire 2050 Comprehensive Plan

			2026		$20,000						2027						$85,000			2028					$25,000
	Task	Sub-task	Oct	Nov	Dev	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug
1	Project Management																								
		Staff Check-In Meetings																							
2	Community Engagement																								
		Community Engagement																							
3	Vision & Goals																								
		Draft Introduction & Vision Chapter																							
4	Demographics and Land Use																								
		Draft Demographics Chapter																							
		Density Review																							
		Input from Engineering (utility and capacities)																							
		Draft Land Use Plan																							
		Coordination with Climate Planning/Req's																							
		Staff Review and Edits																							
5	Housing Plan																								
		Draft Housing Plan																							
		Affordable Housing Analysis																							
		Staff Review and Edits																							
6	Transportation																								
		Draft Chapter																							
		Staff Review and Edits																							
7-9	Technical Plan Coordination Water, Waste Water, Stormwater																								
		Inform Engineering of Requirements																							
		Technical Chapters Drafted																							
		Prepare Sewer, Stormwater, Water, and Tansportation Chapters																							
		Staff Review and Edits																							
10	Parks Chapter																								
		Draft Parks Chapter																							
		Staff Review and Edits																							
11	Climate																								
		Draft Climate Chapter																							
		Staff Review and Edits																							
12	Natural Systems																								
		Draft Natural Systems Chapter																							
		Coordination with Climate Planning/Req's																							
		Staff Review and Edits																							
13	Implementation																								
		Draft Implementation Plan																							
		Staff Review and Edits																							
14	Final Plan. Comments and Revisions																								
		Draft Final Consolidated Plan																							
		6 month review- adjacent + affected																							
		Comments + Plan Revisions																							
15	Adoption																								
		City Approval																							

MEMORANDUM

Date:	July 14, 2026
To:	Empire City Council
From:	Charles Seipel-Teng, Clerk-Administrator
RE:	1. Clerk-Administrator Report

I have worked with the League of MN Cities to draft a policy related to plan administrator for the adopted Compensation and Classification Policy. As you may recall, City Council directed staff to prepare this policy in lieu of hiring a consultant to put it together. The draft policy will be reviewed by the Personnel Committee and city's attorney before it is brought to Council for review and consideration.

We have worked with the city attorney to draft an access agreement for the repair of the stormwater line in the back yard of 3122 198th Street W. The draft agreement has been provided to the property owner for review. As far as handling future issues with stormwater lines in this neighborhood that are not in the development plans and not located in an easement; the attorney has advised that this is ultimately not a legal question, but if it becomes well known that the city stepped in here and helped out, we assume future property owners will expect similar treatment, which could lead to some costs the City hadn't planned for.

I am currently putting together a list of agreements that the City has on file. This list will include contract details and expiration dates and I will provide to Council for review prior to the next budget work session.

I am also reviewing the draft facility safety plan.

City Council discussed possibility having the next Budget Work Session the during first week of August. Could we plan on Tuesday, August 4 at 5:30-7:00 PM (before Planning Commission meets at 8:00 PM), if that works for Council.

Staff have received concerns about youth operating golf carts on streets and on the bike paths. Law enforcement is aware and it is difficult to track down the owner of the carts. We have worked with the Deputy Martin to put out information regarding e-bikes and scooters and where they are permitted. Staff have received complaints about e-scooters not being permitted on the paths. We have also received concerns about them being used on the path and cutting people off when they are walking down the path or exiting their driveway that crosses a path.

I have received complaints about a number of properties in violation of the city's nuisance ordinance. Notice has been sent out with a July 24th compliance date. If properties are not compliant by that date, information will be provided to City Council for next steps.

Brad Fisher and I met with Mike Murphy, the new General Manager for Amrize (mining company). We discussed upcoming reclamations and future mining activities in Empire.

Ron Eichten, Sr. Manager of Product Evaluation at Toro, has reached out to invite City Council to tour the Toro testing grounds located north of Southern Hills Golf Course. Ideally, he would like to select a few times that might work for City Councilmembers that are interested to tour in groups. If there are any dates/times that work for interested council members, please discuss and I can set up some times for a tour.

MEMORANDUM

Date:	July 14, 2026
To:	Empire City Council
From:	Charles Seipel-Teng, Clerk-Administrator
RE:	Information on Private Well Sampling Results in Empire (Matt Belanger-Dakota County Environmental Resources)

Matt Belanger, Groundwater Protection Environmental Specialist with Dakota County Environmental Resources, will be present to review the results for private well sampling in Empire as well as to provide updates on the County's Agricultural Chemical Reduction Effort (ACRE) Plan.

Attachment(s): *LettertoCityEmpire.pdf*
Community Summary Empire acc.pdf

June 30, 2026

Empire City Council
c/o Charles Seipel-Teng
City of Empire
3385 197th Street
Farmington, MN 55024

Re: Summary of Empire Community Focused Private Well Sampling

Dear Council Members

Attached is the factsheet summarizing the results of water testing opportunities that Dakota County offered at no-cost to private well owners in the City of Empire. Free water testing was offered to 211 private well owners in Empire in 2021 and 2025. A total of 62 well owners participated (29%), and there were 11 households that participated in both years. Individual results were sent to the property owners that participated.

Well owners were asked to collect a sample from an outside untreated spigot and a sample from the inside primary drinking water tap. Findings are summarized below:

Arsenic: 24% (15 of 62 wells) of participating households are consuming water with arsenic, no samples exceeded the drinking water guideline of 10 µg/L (micrograms per liter). However, no amount of arsenic is safe to drink. The geologic material in the aquifer is the source of arsenic.

Manganese: 8% (5 of 62 wells) of participating households are consuming water with manganese above the drinking water guideline of 100 µg/L for infants and children under one year, of which 6% (4 of 62 wells) are consuming water above the drinking water guideline of 300 µg/L for all others. The geologic material in the aquifer is the source of manganese.

Nitrate: 6% (4 of 62) of participating households are consuming water with nitrate above the drinking water guideline of 10 mg/L (milligrams per liter). Nitrate in groundwater is usually associated with human activities including row crop agriculture, septic systems, and animal feedlots.

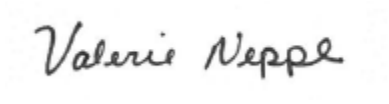
Lead: 31% (19 of 62 wells) of participating households are consuming water with lead, but no samples exceeded the drinking water guideline of 15 µg/L. However, no amount of lead is safe to drink. The source of lead is the indoor plumbing; it is not considered to be sourced from the aquifer.

Bacteria: Coliform bacteria sampling was only offered in 2025. 5% (1 of 21) of participating households are consuming water with bacteria. Coliform bacteria are used as an indicator of whether a well and water system are properly protected from contamination. Wells located too close to sewers, septic systems, and animal feedlots may be at higher risk.

Chloride: Chloride was only tested in outside samples. Results indicate that 65% of participating wells have been impacted by human use of chloride. This is likely from deicing salt or water softening brine discharge. The water samples show chloride levels as high as 175 mg/L, which is below the secondary drinking water guideline of 250 mg/L.

Dakota County staff plan to present this data from this to the City Council Members. Please contact Matt Belanger should you have any questions and to schedule a meeting at 952-891-7132 or by email at matthew.belanger@co.dakota.mn.us.

Sincerely,



Valerie Neppl, P.E.
Environmental Resources Department
Groundwater Protection Unit Supervisor
952-891-7019

cc: William Droste, Dakota County Commissioner, District 4
Heidi Welsch, County Manager
Georg T. Fischer, Assistant County Manager, Physical Development Division
Nikki Stewart, Environmental Resources Director

Empire – Community Focused Private Well Sampling

The purpose of community focused sampling is to provide all county residents using a private well for drinking water a chance to test their well water for common contaminants. This report contains a summary of the results from private wells located in the City of Empire in Dakota County, Minnesota for 2021 and 2025. Water samples were tested for the presence of geologically derived contaminants manganese and arsenic, as well as human-related contaminants lead, chloride, and nitrate.

Study Approach

Dakota County offered free water testing to 211 private well owners in Empire in 2021 and 2025. A total of 62 well owners participated (29%), and there were 11 households that participated in both years. For participants that sampled in both years, only the most recent result was used in the summary. Participants collected two water samples: one from an untreated outdoor spigot and one from their primary drinking water tap. All outside samples were tested for manganese, arsenic, nitrate, coliform bacteria, and chloride. All indoor samples were tested for lead, and nitrate, manganese, arsenic, and nitrate, if they showed elevated levels of those contaminants in the outdoor sample.

Chemical	# of Well Samples	# of Detects	Drinking Water Guideline (DWG)	# of Samples above DWG	Mean (Average) Result	Maximum Result
Outside Arsenic µg/L	62	26	10 µg/L – No safe amount	0	0.89	9.08
Outside Chloride mg/L	62	40	250 mg/L	0	21.74	175
Outside Manganese (Infants 12 months and younger) µg/L	62	45	100 µg/L	27	125.68	426
Outside Manganese (All Others) µg/L	62	45	300 µg/L	10	125.68	426
Outside Nitrate mg/L	62	22	10 mg/L	10	3.50	40.2
Coliform Bacteria (2025 only)	21	1	Absent	1	-	-
Inside Arsenic µg/L	27	15	10 µg/L – No safe amount	0	0.77	3.3
Inside Lead µg/L	62	19	15 µg/L – No safe amount	0	0.53	4.88
Inside Manganese (Infant < 1yr) µg/L	30	14	100 µg/L	5	61.34	392
Inside Manganese (All Others) µg/L	30	14	300 µg/L	4	61.34	392
Inside Nitrate mg/L	17	17	10 mg/L	4	9.56	39.2

mg/L milligrams of chemical per liter of water equivalent to parts per million (ppm)
µg/L micrograms of chemical per liter of water equivalent to parts per billion (ppb)
< less than (result is below the level that the laboratory can report)
Absent means no coliform bacteria were detected in your water sample

Arsenic

Arsenic occurs naturally in some rocks and soils and dissolves into groundwater. Long-term exposure to arsenic in drinking water can increase the risk of several types of cancer and may contribute to heart, lung, skin, and developmental health problems in children. The drinking water standard for arsenic is 10 µg/L, but the U.S. Environmental Protection Agency's health goal is 0 µg/L because any level of arsenic exposure may increase cancer risk over time.

Results and findings

- Arsenic was detected in 41% of outdoor samples (26 wells) and 55% of indoor samples (15 of 27 inside samples). None of the indoor samples exceeded the drinking water guideline of 10 µg/L.
- Arsenic is correlated with manganese, which means when one is present the other is likely present.
- There is no relationship between well depth and the presence of arsenic.

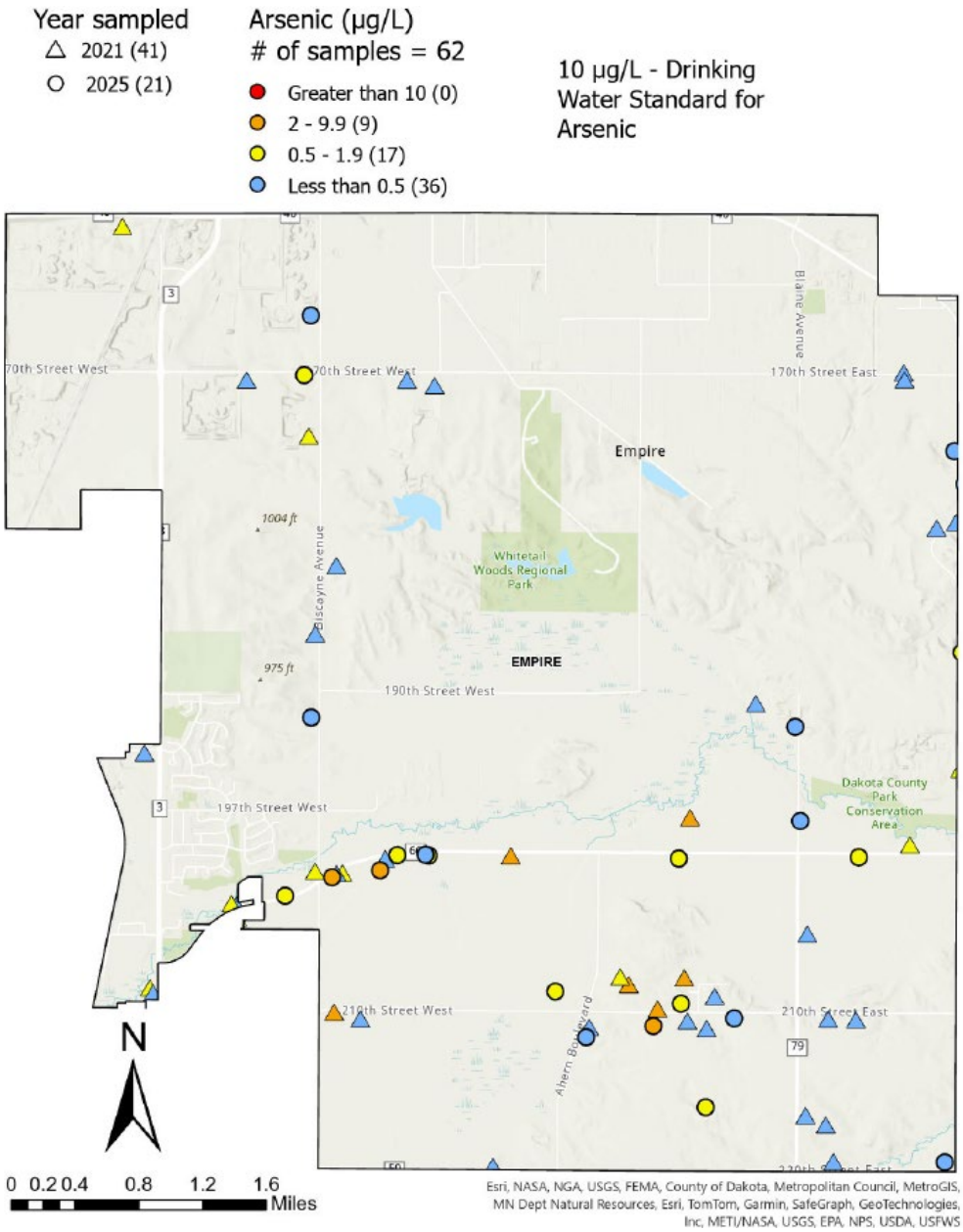


Fig 1. Arsenic results in untreated wells in outside spigots.

Manganese

Manganese occurs naturally in rocks and soil and dissolves into groundwater. While manganese is an essential nutrient that people normally get from food, drinking water with elevated manganese over long periods may affect memory, attention, and motor skills. Infants are especially sensitive to manganese exposure. The Minnesota Department of Health recommends manganese levels in drinking water remain below 100 µg/L for infants 12 months or younger and below 300 µg/L for everyone older than 12 months. Manganese can also cause a metallic taste and stain plumbing fixtures at levels above 50 µg/L.

Results and findings

- Manganese was found in 72% (45 wells) of the outside samples and in 46% of inside samples (14 of 30 inside samples).
- In outdoor samples, manganese exceeded the health guideline of 100 µg/L for infants under 1 year of age in 27 wells. Of which, 10 of the wells also exceeded the guideline of 300 µg/L for older children and adults.
- In indoor samples, manganese levels exceeded the lower health guideline of 100 µg/L in 5 wells, of which 4 wells also exceeded the upper guideline of 300 µg/L.
- Manganese is correlated with arsenic, which means when one is present the other is likely present.
- There is no relationship between well depth and the presence of manganese.

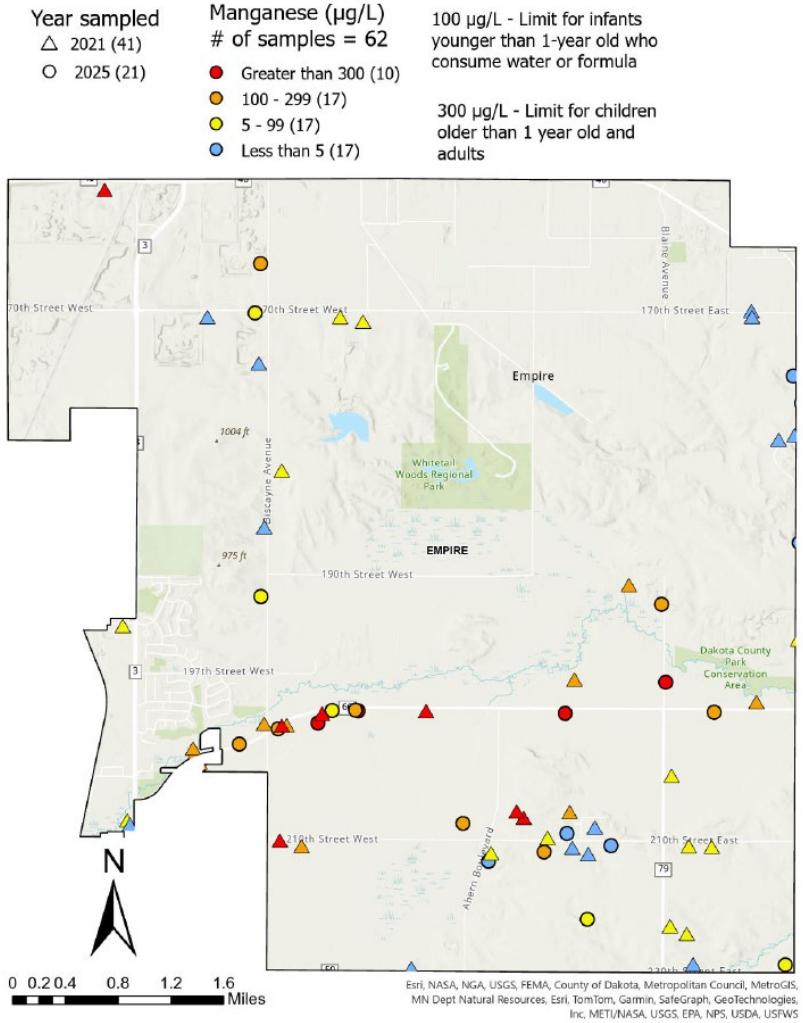


Figure 2. Manganese results in untreated water from outside spigot

Nitrate

Nitrate is naturally present in groundwater at very low levels, but higher concentrations are typically linked to human activities such as fertilizer use, septic systems, and animal feedlots. In Dakota County, agricultural fertilizer is the primary source of nitrate contamination in groundwater. Drinking water with nitrate levels above 10 mg/L can be harmful to infants and may cause methemoglobinemia ("blue baby syndrome"), a serious condition that reduces the blood's ability to carry oxygen. Testing well water for nitrate is especially important before using it for infant drinking water and formula. Nitrate in groundwater may also indicate the presence of agricultural chemicals such as herbicides. Reverse osmosis (RO) treatment systems can reduce both nitrate and many herbicides, which carbon filters can reduce some herbicides.

Results and findings

- Nitrate was detected in 35% of outdoor samples (22 wells) and 100% of indoor samples (17 of 17 inside samples). 23% of the indoor samples exceeded the drinking water guideline of 10 mg/L (4 inside samples).
- Of the 11 well owners that participated in both years, none saw any increases or decreases in nitrate.
- Nitrate is correlated with chloride, which means when one is present the other is likely present.
- Nitrate concentrations are higher in shallow wells and decrease as well depth increases.

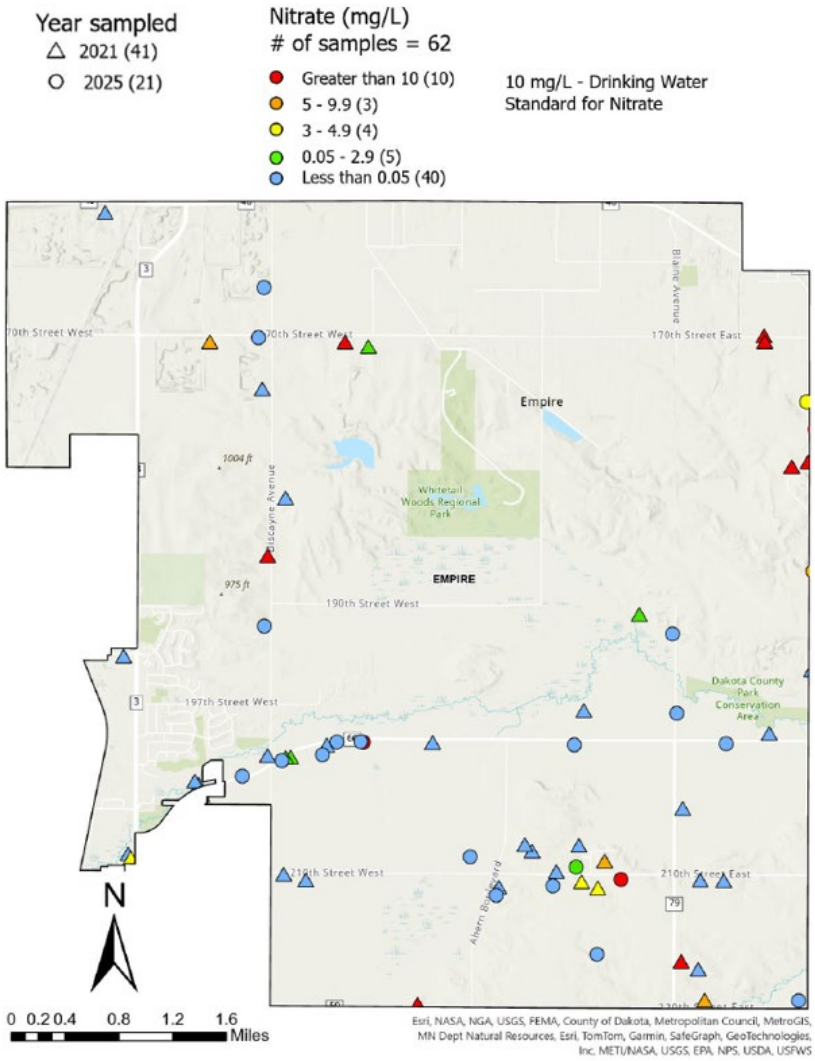


Figure 3. Nitrate results in untreated water from outside spigot

Chloride

Chloride occurs naturally in groundwater at very low levels. Elevated chloride levels are usually caused by human activities such as road salt use, fertilizer application, water softener discharge, or deicing salt applied to sidewalks and parking lots. While there is no health-based drinking water standard for chloride, the U.S. Environmental Protection Agency recommends levels below 250 mg/L to prevent a salty taste. High chloride levels may also increase the likelihood of metals, such as lead, leaching from plumbing materials into drinking water. The presence of chloride in well water can indicate that a well is vulnerable to contamination from activities at the land surface.

Results and findings

- Chloride was found in 64% of the outside samples (40 wells), no wells exceeded the guideline of 250 mg/L.
- Chloride is correlated with nitrate, which means when one is present the other is likely present.
- Chloride concentrations are higher in shallow wells and decrease as well depth increases.

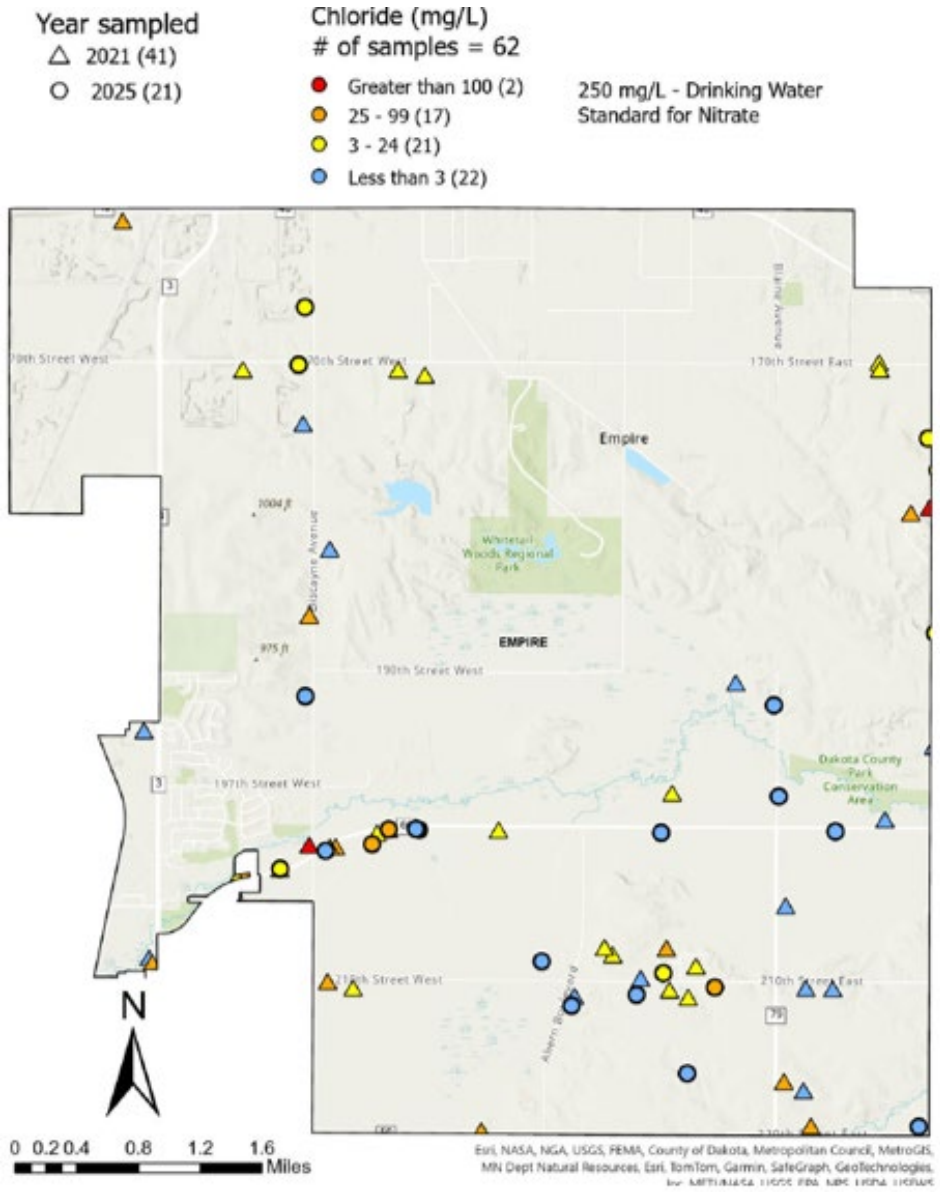


Figure 4. Chloride results in untreated water from outside spigot

Lead

Lead is rarely found naturally in groundwater but can enter drinking water through household plumbing materials, including pipes, solder, faucets, fittings, and valves. Exposure to lead can harm the brain, nervous system, kidneys, and blood cells, and may affect learning, behavior, and development in children. Pregnant women, infants, and young children are especially vulnerable to the effects of lead. The U.S. Environmental Protection Agency action level for lead is 15 µg/L; however, no level of lead exposure is considered completely safe. Although federal regulations have greatly reduced the amount of lead allowed in plumbing products, even newer fixtures labeled as "lead-free" may still contain small amounts of lead.

Results and findings

- All samples collected from the inside primary drinking water tap were tested for lead. Lead was detected in 30% of the samples (19 wells). No samples exceeded 15 µg/L, the drinking water guideline for lead; however, no amount of lead is safe to drink. When purchasing a water treatment device look for one that is certified to reduce lead.

Coliform Bacteria

Total coliform bacteria are generally not harmful themselves, but their presence in well water can indicate that surface contamination has entered the well and that disease-causing microorganisms may also be present. Because testing for every possible pathogen is impractical, total coliform bacteria are used as an indicator of well and water system sanitary protection. These bacteria are commonly found in soil and on the ground surface but are not typically found deep underground. All samples were also tested for *E. coli*, a type of coliform bacteria that can cause illness. Disinfection is effective at eliminating both coliform bacteria and many disease-causing microorganisms.

Results and findings

- All samples collected from the outside spigot were tested for coliform bacteria in 2025. Coliform bacteria was detected in 4% (1 of 21) of the samples. No samples with coliform bacteria present had E.coli bacteria detected.

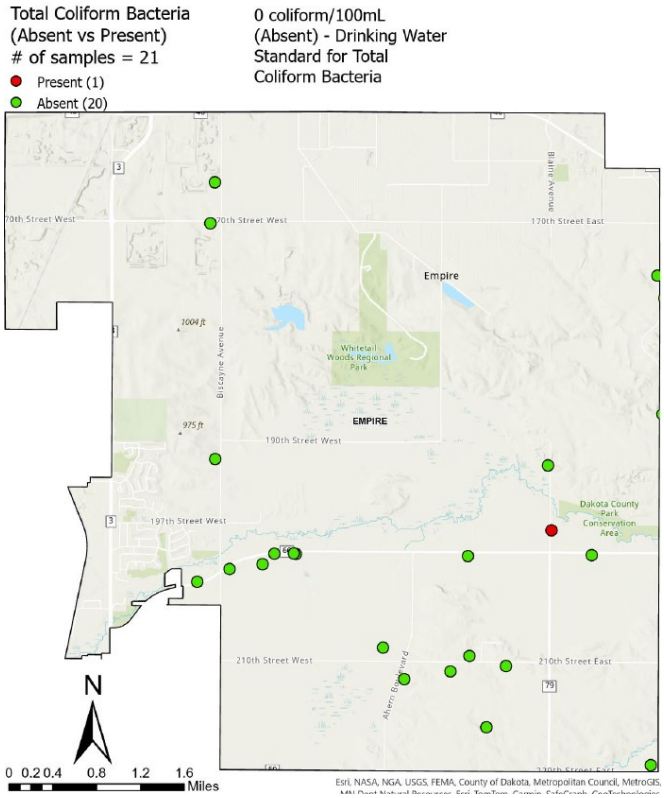


Figure 5. Coliform bacteria results in untreated water from outside spigot

If drinking water has elevated levels of chemicals, do the following:

- ✓ Prepare infant formula with bottled water.
- ✓ **Do not boil** drinking water. Boiling water may concentrate contaminants, but it is effective at killing bacteria.
- ✓ **Identify** and, if possible, **remove** sources of contamination near the well. Fertilizers, animal wastes and sewage systems should be located far from the well and managed to avoid contamination. The top of the well should be at least 12 inches above the surrounding dirt or landscaping.
- ✓ **Install** a NSF, UL, or WQA certified water treatment system and **maintain** it annually. No single treatment process can remove all substances in water. If there are several substances you want removed from your water, you may need to combine treatment processes. The MN Dept. of Health website has information on water treatment at http://www.health.state.mn.us search water treatment.
- ✓ **Continue sampling**. Test your drinking water after you install treatment because there is often no other way to know if a treatment system is working properly. To test for common chemicals of concern, you can have a water test kit mailed to you by requesting one online at www.co.dakota.mn.us search well testing.
- ✓ A **Coliform Bacteria** test is recommended annually for private wells.

We can help

- Dakota County may have a copy of your original well record on file if the well was drilled after 1975. The well record can tell you the aquifer your well is tapping and assist a well contractor who may do future work on your well. To request your well record, go to: www.co.dakota.mn.us, Search Well Information
- If you choose to install a new well and will no longer be using your existing well, the old well will need to be sealed by a MN licensed well contractor. Dakota County may have grant funds available (usually 50% of the cost to seal the well). The application is located at: www.co.dakota.mn.us, Search Well Sealing Grant.

Further testing

Request a sample kit online from Dakota County at www.co.dakota.mn.us, Search: *Water Test*. Available tests include Coliform Bacteria, Nitrate, Arsenic, Manganese, Lead, and Fluoride.

Contact

Matthew Belanger, Dakota County – Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124
Phone: 952-891-7132 **Email:** matthew.belanger@co.dakota.mn.us

MEMORANDUM

Date:	July 14, 2026
To:	Empire City Council
From:	Charles Seipel-Teng, Clerk-Administrator
RE:	Dakota County Physical Development Division Update

Attachment(s): Dakota Co Environmental Update.pdf

Dakota County Physical Development Division
14955 Galaxie Avenue – Suite 335 · Apple Valley MN 55124
Phone 952.891.7000 · Fax 952.891.7031 · www.dakotacounty.us

MEMORANDUM

DATE: **July – September 2026**

CITY/TOWNSHIP: City of Empire

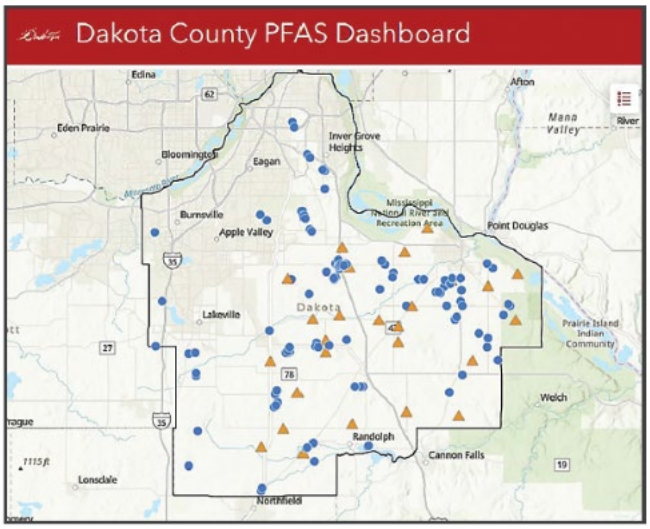
ATTN: Charles Seipel-Teng, Clerk/Treasurer
admin@empiremn.gov

FROM: Georg Fischer, Physical Development Director

SUBJECT: City/Township Update

PFAS Dashboard

Dakota County created an online dashboard with PFAS groundwater sampling results from sampling conducted by the county from 2018–2025. View the dashboard.



PFAS (per- and polyfluoroalkyl substances) were widely used for decades for their ability to resist water and grease. They are known as "forever chemicals" because they do not break down in the environment. Some PFAS stay in the human body for many years and build up, which may lead to health problems.

The dashboard map shows PFAS levels in public environmental wells and private drinking wells sampled with owner permission. Sampling found PFAS in all 27 environmental wells and in 94 of 114 private drinking wells tested. Eighteen different PFAS were detected, some at levels above state and federal drinking water guidelines.
PFAS resources:

- Dakota County
- Minnesota Pollution Control Agency
- Minnesota Department of Health

Private well questions: environ@co.dakota.mn.us or 952-891-7000 *Contact: Cathy Undem, Environmental Assessment Program Manager, cathy.undem@co.dakota.mn.us 952-891-7132*

Maintain Your Septic System- Keep Minnesota Waters Clean

According to the Minnesota Pollution Control Agency, one in five septic systems in Minnesota are failing. Regular maintenance is key to preventing pollution, protecting local water quality, and extending the life of your system. Loans or financial assistance may be available to help with repairs or upgrades. Learn more about septic system maintenance and available funding opportunities. Contact your local septic pumper if you have not had your system pumped within the last three years. Tell them Cousin Eddie sent you.

Contact: Ben Hoyt, Environmental Specialist, ben.hoyt@co.dakota.mn.us, 952-891-7008

Rural Recycling Drop-Off Event

Dakota County is hosting a recycling event for rural residents at the Dakota County Empire Maintenance Facility in Rosemount on Saturday, September 26, from 9 a.m. to noon. This event will serve Dakota County's 12 townships and the cities of Coates, Empire, Hampton, Miesville, New Trier, Randolph, and Vermillion.

Rural residents are invited to bring confidential documents for onsite shredding and cardboard boxes for recycling. In addition, the county is partnering with Metropolitan Mosquito Control District to collect tires (limit of six tires per household, up to 30" in diameter, no rims) and Certified Recycling to collect mattresses and box springs for $40 each. Mattresses are disassembled, and the metal, wood, and cloth are recycled. Quality mattresses are donated to Bridging for people in need. All other items are free to drop off.

Rural residents will receive a direct-mail newsletter in September inviting them to the event. There will be a $10-off coupon for each mattress or box spring brought to the event.

Contact: John Exner, Environmental Specialist, john.exner@co.dakota.mn.us, 952-891-7112

MEMORANDUM

Date:	July 14, 2026
To:	Empire City Council
From:	Charles Seipel-Teng, Clerk-Administrator
RE:	2026 Empire Candidate Notice of Filing

Attachment(s): *City of Empire Candidate Filing Notice 2026.pdf*

CITY OF EMPIRE
NOTICE OF FILING

NOTICE IS HEREBY GIVEN, filing for affidavits of candidacy will be open for Mayor and City Council of the City of Empire for the following seats:

One (1) – Mayor (Two Year Term)
Two (2) – Councilmember Seats (Four Year Terms)

Filing will open on July 14, 2026, and close on July 28, 2026, at 5:00 PM.

Forms are available at Empire City Hall, 3385 197th Street, Farmington, MN.

Charles Seipel-Teng
Clerk-Administrator

Notice Posted on June 18, 2026
Published in the Dakota County Tribune on June 26, 2026