



6611 W. Cross Creek Bend Lane
Fulshear, Texas 77441
Phone: 281-346-1796 ~ Fax: 281-346-2556
www.FulshearTexas.gov

PARKS AND RECREATION COMMISSION:

CHAIR: Ramona Ridge
MEMBER: Kent Pool
MEMBER: Dan Graham

MEMBER: Dawn McRea
MEMBER: Ryan Laird

MEMBER: Leah Smith
MEMBER: Jason Harley

REGULAR PARKS AND RECREATION COMMISSION MEETING AGENDA Friday, October 9, 2026 9:00 AM

NOTICE IS HEREBY GIVEN OF A PARKS AND RECREATION COMMISSION REGULAR MEETING OF THE CITY OF FULSHEAR TO BE HELD ON **Friday, October 9, 2026** IN THE FULSHEAR MUNICIPAL COMPLEX 6611 W. CROSS CREEK BEND LANE FULSHEAR, TX 77441 FOR CONSIDERING THE FOLLOWING ITEMS. THE CITY COUNCIL RESERVES THE RIGHT TO ADJOURN INTO EXECUTIVE SESSION AT ANY TIME DURING THE COURSE OF THIS MEETING TO DISCUSS ANY MATTERS LISTED ON THE AGENDA, AS AUTHORIZED BY THE TEXAS GOVERNMENT CODE, INCLUDING, BUT NOT LIMITED TO, SECTIONS 551.071 (CONSULTATION WITH ATTORNEY), 551.072 (DELIBERATIONS ABOUT REAL PROPERTY), 551.073 (DELIBERATIONS ABOUT GIFTS AND DONATIONS), 551.074 (PERSONNEL MATTERS), 551.076 (DELIBERATIONS ABOUT SECURITY DEVICES), 551.087 (ECONOMIC DEVELOPMENT), 418.175.183 (DELIBERATIONS ABOUT HOMELAND SECURITY ISSUES) AND AS AUTHORIZED BY THE TEXAS TAX CODE, INCLUDING, BUT NOT LIMITED TO, SECTION 321.3022 (SALES TAX INFORMATION).

INCIDENTAL MEETING NOTICE: A QUORUM OF THE CITY OF FULSHEAR CITY COUNCIL, PLANNING AND ZONING COMMISSION, CITY OF FULSHEAR DEVELOPMENT CORPORATION (TYPE A), FULSHEAR DEVELOPMENT CORPORATION (TYPE B), PARKS AND RECREATION COMMISSION, YOUTH ADVISORY COMMISSION, ZONING BOARD OF ADJUSTMENT, CHARTER REVIEW COMMISSION, OR ANY OF THESE, MAY BE IN ATTENDANCE AT THE MEETING SPECIFIED IN THE FOREGOING NOTICE, WHICH ATTENDANCE MAY CONSTITUTE A MEETING OF SUCH GOVERNMENTAL BODY OR BODIES AS DEFINED BY THE TEXAS OPEN MEETINGS ACT, CHAPTER 551, TEXAS GOVERNMENT CODE. THEREFORE IN ADDITION TO THE FOREGOING NOTICE, NOTICE IS HEREBY GIVEN OF A MEETING OF EACH OF THE ABOVE-NAMED GOVERNMENTAL BODIES, THE DATE, HOUR, PLACE, AND SUBJECT OF WHICH IS THE SAME AS SPECIFIED IN THE FOREGOING NOTICE.

I. Call to Order

II. Quorum

III. Citizen's Comments

Citizens who desire to address the Parks and Recreation Commission with regard to matters on the agenda will be received at this time. Each speaker is limited to three (3) minutes. Comments or discussion by parks and recreation members will only be made at the time the subject is scheduled for consideration.

IV. Council Comment

CITY COUNCIL UPDATE PROVIDED BY LIAISON MEMBER RICHARD RUSSELL

a. CITY COUNCIL APPROVED HOUSTON METHODIST TO BE THE NAMING

**RIGHTS SPONSOR OF THE PRIMROSE PARK AMPHITHEATER AT THE
9/15/26 CITY COUNCIL MEETING**

V. Business

- a. **APPROVAL OF THE MINUTES FROM THE MEETING HELD ON SEPTEMBER 11, 2026**
- b. **ART BOX PROJECT PHASE THREE**
 - **UPDATE ON LOCATIONS OF THE ART BOX PROJECT PHASE THREE AND THE CALL TO ARTISTS**
- c. **DISCUSSION AND POSSIBLE RECOMMENDATION OF PROPOSED RSA REQUEST AND REDESIGN OF FIELD D AT EAGLE LANDING PARK, PROPOSED BY FULSHEAR YOUTH SOCCER (FYS)**
 - **DISCUSSION OF A REQUEST TO BE AN ADDITIONAL RSA FOR EAGLE LANDING PARK**
 - **DISCUSSION OF FIELD LAYOUT CHANGES FOR FIELD D AT EAGLE LANDING PARK**
- d. **MONTHLY PARKS & RECREATION BUDGET FINANCIAL REPORT**
 - **DISCUSSION OF ANY QUESTIONS ABOUT ANY SPECIFIC BUDGET LINE ITEMS**
- e. **ITEMS OF COMMUNITY INTEREST**
 - **FULSHEAR'S FOLLY ON SATURDAY, OCTOBER 10, 4-8PM AT THE CITY OFFICES**
 - **KEEP FULSHEAR BEAUTIFUL SEMI-ANNUAL EVENT ON NOVEMBER 7, 9AM-1PM AT THE IRENE STERN COMMUNITY CENTER**
- f. **FUTURE AGENDA ITEMS**
 - **DISCUSSION OF FUTURE PARKS & RECREATION RELATED TOPICS FOR FUTURE MEETINGS**

VI. Adjournment

The Parks & Recreation Commission reserves the right to adjourn into Executive Session at any time during the course of this meeting regarding the matters listed above, as authorized by Texas Government Code Section 551.071 (if necessary consultation with attorney).

Note: In compliance with the American Disabilities Act, and to extent applicable, this facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made at least 48 business hours prior to this meeting. Please contact the City Secretary's office at 281-346-1796 for further information.

I, Kelly Ravsten, Recreation & Events Coordinator, do hereby certify that the above Notice of Meeting and Agenda for the City of Fulshear, Texas was posted on October 2, 2026, by 5:00 p.m. in a place convenient and readily accessible at all times to the general public, in compliance with Chapter 551, TEXAS GOVERNMENT CODE

MARIELA RODRIGUEZ, CITY SECRETARY

**AGENDA MEMO
BUSINESS OF THE PARKS AND RECREATION COMMISSION
CITY OF FULSHEAR, TEXAS**

AGENDA OF: October 9, 2026

DEPARTMENT: Public Works

PRESENTER:

ITEMS: IV.a

PREPARED BY: Kelly Ravsten

SUBJECT: CITY COUNCIL APPROVED HOUSTON METHODIST TO BE THE NAMING RIGHTS SPONSOR OF THE PRIMROSE PARK AMPHITHEATER AT THE 9/15/26 CITY COUNCIL MEETING

Expenditure Required:

Amount Budgeted:

Funding Account:

Additional Appropriation Required:

EXECUTIVE SUMMARY
RECOMMENDATION

ATTACHMENTS:

**AGENDA MEMO
BUSINESS OF THE PARKS AND RECREATION COMMISSION
CITY OF FULSHEAR, TEXAS**

AGENDA OF: October 9, 2026

DEPARTMENT: Public Works

PRESENTER:

ITEMS: V.a

PREPARED BY: Kelly Ravsten

SUBJECT: APPROVAL OF THE MINUTES FROM THE MEETING HELD ON SEPTEMBER 11, 2026

Expenditure Required:

Amount Budgeted:

Funding Account:

Additional Appropriation Required:

EXECUTIVE SUMMARY
RECOMMENDATION

ATTACHMENTS:

[9.11.26 PRC Minutes.pdf](#)



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PARKS AND RECREATION COMMISSION:

CHAIR: Ramona Ridge
MEMBER: Kent Pool
MEMBER: Dan Graham

MEMBER: Dawn McRea
MEMBER: Ryan Laird

MEMBER: Leah Smith
MEMBER: Jason Harley

REGULAR PARKS AND RECREATION COMMISSION MEETING MINUTES September 11, 2026

I. Call to Order

The meeting was called to order at 9:00 am by Chairperson, Ramona Ridge.

II. Quorum

A Quorum was present

Members Present: Ryan Laird, Leah Smith, Ramona Ridge, and Jason Harley

Members Absent: Dan Graham, Dawn McRea, and Kent Pool

Staff: Kelly Ravsten, Matthew Riley, Abran Lopez, Kelsee Jordan Lee, Zach Goodlander

City Council Liaison: Richard Russell (present)

III. Citizen's Comments

Citizens who desire to address the Parks & Recreation Commission with regard to matters on the agenda will be received at this time. Each speaker is limited to three (3) minutes. Comments or discussion by parks and recreation members will only be made at the time the subject is scheduled for consideration.

N/A

IV. Council Comment

CITY COUNCIL UPDATE PROVIDED BY LIAISON MEMBER RICHARD RUSSELL

- a.
 - **CITY COUNCIL APPROVED RESOLUTION 2026-719 APPOINTING AND REAPPOINTING CERTAIN MEMBERS TO THE PARKS & RECREATION COMMISSION**

Richard Russell, City Council Liaison for the Parks & recreation Commission, explained that Dan Graham has joined the commission as the newest Parks & Recreation Commissioner.

V. Business

a. APPROVAL OF THE MINUTES FROM THE MEETING HELD ON AUGUST 14, 2026

A motion was made to approve the minutes from August 14th's meeting by Leah Smith and seconded by Ryan Laird.

b. CONSIDERATION AND POSSIBLE ACTION REGARDING THE APPOINTMENT OF THE VICE-CHAIRPERSON FOR THE PARKS & RECREATION COMMISSION

A motion to nominate Ryan Laird as the Vice Chairperson for the Parks & Recreation Commission was made by Ramona Ridge and seconded by Leah Smith. All present commissioners approved this motion. Ryan's Vicechair term will end in January 2027.

c. PRIMROSE AMPHITHEATER NAMING RIGHTS REQUEST

• A DISCUSSION OF A REQUEST FOR NAMING RIGHTS FOR THE PRIMROSE PARK AMPHITHEATER FROM HOUSTON METHODIST

The Commission all agreed to proceed forward with the naming rights request from Houston Methodist for the Primrose park Amphitheater.

d. UPDATE AND DISCUSSION OF PARKS & PATHWAYS MASTERPLAN

• PRESENTED BY BURDITT CONSULTANTS, LLC

A representative from Burditt Consultants passed out the current renderings and OPCCs for the proposed regional park, Irene Stern park, and Primrose Park Phase 4.

For the proposed regional park, this would be new park land for the city by acquiring the land by annexing it from the city's ETJ. the area is mostly agriculture land, which is flat with drainage ways. The owners of the land would like to plan for open spaces, wildflowers, and cows grazing areas to keep part of the land the same as it has been. Plans for this park at this time are to have eight softball fields, four multi-purpose/soccer fields, a velotrack for cycling, and a trailway. there are discussions of also including disc golf and an extra bike track with more difficult terrain. The OPCC at this time is estimated to be around \$56 million, with the biggest costs being earth moving and pavement.

For the Irene Stern Park expansion project, the current plans are six tennis courts, eight pickleball courts, redoing the playgrounds, a new storage building, two shade structures (one between the courts and one south of the courts), a community garden, and an additional pollinator garden. Plans include to leave the community center as is and to keep the existing outdoor restroom, and butterfly pollinator garden.

For Primrose Park Phase Four, the current plans are for one softball field, one tee-ball field, four basketball courts, a parking lot, a walking trail, a concessions building, a pavilion, and a small turf lawn for open play. There was a request made from Ramona Ridge to explore permeable pavers and to not use Bermuda grass for phase four of the park.

Burditt also mentioned that there are some plans for future pocket parks/parklets. There are some preliminary concepts for three city owned lift stations. Some of these ideas for the lift stations include: a trail with a small play structure, a mural and seating, and open space with seating.

e. MURAL AT PRIMROSE PARK

• PRESENTATION AND DISCUSSION OF ART SUBMISSIONS FOR THE MURAL AT PRIMROSE PARK ON THE CONCESSIONS BUILDING

Kelly Ravsten, Recreation & Events Coordinator, presented the three finalists from the call to artists for the mural at Primrose Park. The Commissioners then discussed the various options and notated that this was a hard choice to make. Ultimately, the artists that was selected was from Ana Maria Ortiz with three votes from Leah Smith, Ramona Ridge, and Jason Harley. There was one vote for Michelle Designs X LC from Ryan Laird. City staff will reach out to Ana to discuss further steps in the mural process.

f. MONTHLY PARKS & RECREATION BUDGET FINANCIAL REPORT

• DISCUSSION OF ANY QUESTIONS THE COMMISSION HAS ABOUT ANY BUDGET ITEMS

There were no specific questions about the July expenses. There was a question of when the fiscal year ends, which is September 30. Leah Smith then asked if we have \$56 million to move forward with the proposed regional park. Zach Goodlander, City Manager, notated from the audience, that park fees will not get us all the funds needed to move forward with the proposed regional park and the city is actively looking for ways to cut the overall cost for that project.

g. FUTURE AGENDA ITEMS

• DISCUSSION OF FUTURE PARKS & RECREATION RELATED TOPICS FOR FUTURE MEETINGS

A request to put polyurethane on the outdoor restrooms at Irene Stern was made by Ramona Ridge. Ramona Ridge also notated that there will be the semi-annual 'Keep Fulshear Beautiful' event on November 7th and there will be a future water plant beautification project.

The only future agenda item requested for future meetings is to further discuss parklets. City staff noted that for the 2027 fiscal year budget, parklets were not approved but we can discuss them further at a future meeting.

VI. Adjournment

The Parks & Recreation Commission reserves the right to adjourn into Executive Session at any time during the course of this meeting regarding the matters listed above, as authorized by Texas Government Code Section 551.071 (if necessary)

consultation with attorney).

Note: In compliance with the American Disabilities Act, and to extent applicable, this facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made at least 48 business hours prior to this meeting. Please contact the City Secretary's office at 281-346-1796 for further information.

I, Kelly Ravsten, Recreation & Events Coordinator, do hereby certify that the above Notice of Meeting and Agenda for the City of Fulshear, Texas was posted on September 4, 2026, by 5:00p.m. in a place convenient and readily accessible at all times to the general public, in compliance with Chapter 551, TEXAS GOVERNMENT CODE

A motion to adjourn was made by Ryan Laird and seconded by Leah Smith. The meeting concluded at 10:00 am.

ATTEST:

AGENDA MEMO
BUSINESS OF THE PARKS AND RECREATION COMMISSION
CITY OF FULSHEAR, TEXAS

AGENDA OF: October 9, 2026

DEPARTMENT: Public Works

PRESENTER: Kelly Ravsten

ITEMS: V.b

PREPARED BY: Kelly Ravsten

SUBJECT: ART BOX PROJECT PHASE THREE

- UPDATE ON LOCATIONS OF THE ART BOX PROJECT PHASE THREE AND THE CALL TO ARTISTS

Expenditure Required:

Amount Budgeted:

Funding Account:

Additional Appropriation Required:

EXECUTIVE SUMMARY

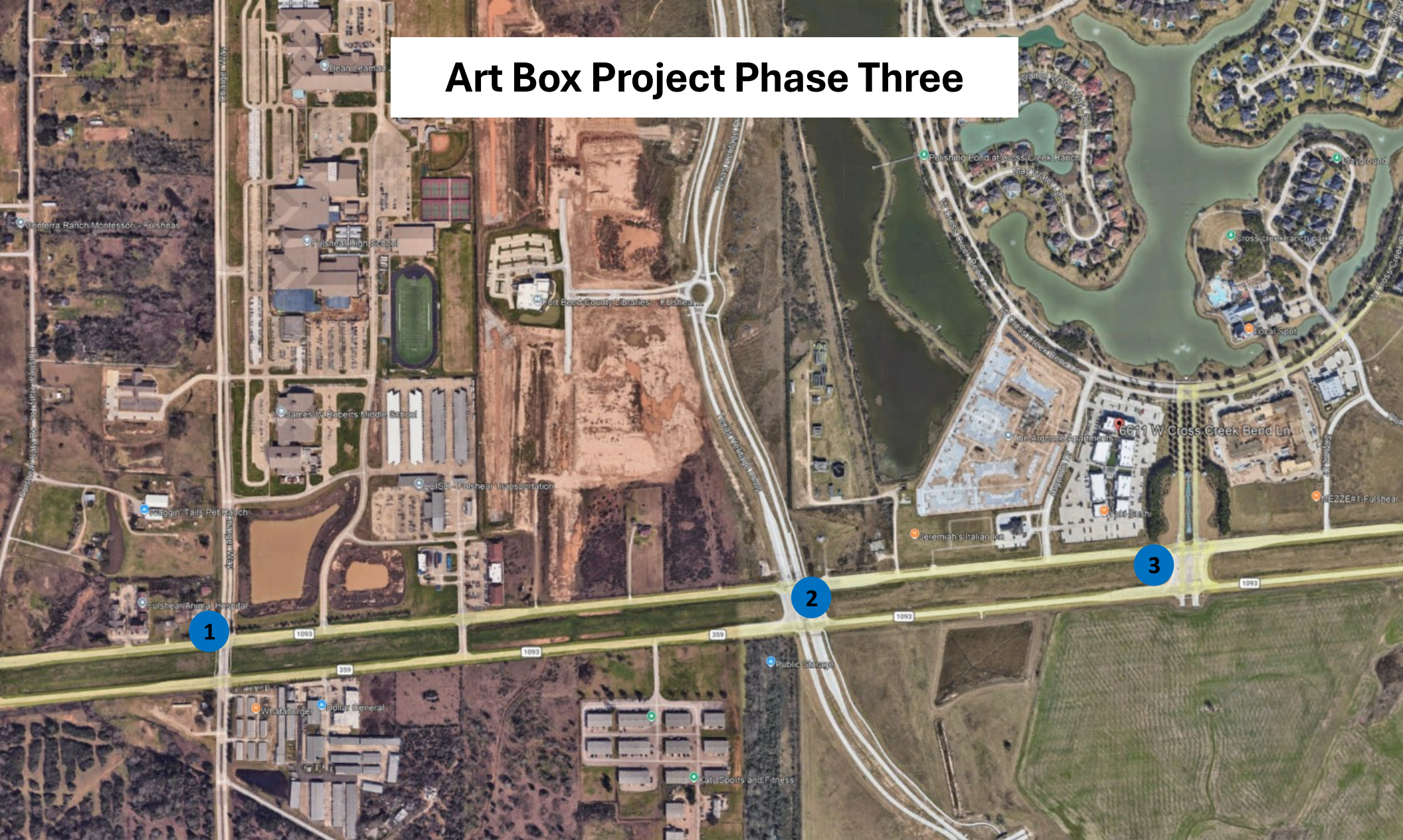
For Phase three of the Art Box Project there are three remaining utility cabinets that will be wrapped with artwork. A call to artists will be issued in January 2027 and the Founder of the Fulshear Arts Alliance will review and judge submissions along with city staff.

RECOMMENDATION

ATTACHMENTS:

[Art Box Phase 3 Locations.pdf](#)

Art Box Project Phase Three



1-Bois d'Arc Lane/Charger Way

2-Texas Heritage Parkway/1093

3-Cross Creek/1093

AGENDA MEMO
BUSINESS OF THE PARKS AND RECREATION COMMISSION
CITY OF FULSHEAR, TEXAS

AGENDA OF: October 9, 2026
DEPARTMENT: Public Works
PRESENTER: James Spring, FYS President

ITEMS: V.c
PREPARED BY: Kelly Ravsten

SUBJECT: DISCUSSION AND POSSIBLE RECOMMENDATION OF PROPOSED RSA REQUEST AND REDESIGN OF FIELD D AT EAGLE LANDING PARK, PROPOSED BY FULSHEAR YOUTH SOCCER (FYS)

- DISCUSSION OF A REQUEST TO BE AN ADDITIONAL RSA FOR EAGLE LANDING PARK
- DISCUSSION OF FIELD LAYOUT CHANGES FOR FIELD D AT EAGLE LANDING PARK

Expenditure Required:
Amount Budgeted:
Funding Account:
Additional Appropriation Required:

EXECUTIVE SUMMARY

James Spring, President of Fulshear Youth Soccer (FYS), is requesting for FYS to be an additional RSA (Recognized Sports Association) for Eagle Landing Park and has requested a redesign of Field D. In the packet, there is a proposal of what an RSA between FYS and the City of Fulshear may look like.

Currently Field D has eight fields total, four of them being 25 yards x 35 yards (used for U6, U7, & U8 Soccer) and four of them being 15 yards x 20 yards (used for U4, U5, & U6 soccer). FYS's proposed redesign would have four different sized fields and add one additional field, making a total of nine fields. Field sizes proposed are: (1) 40 x 35 yard field (U8), (1) 40 X 28 yard field (U7), (2) 30 X 40 yard fields (U6), (5) 20 X 15 yard fields (U4). Due to the extensive changes this layout has, this layout of fields would not be in place until the Spring soccer season of 2027, with the approval of the Parks & Recreation Commission and City Council.

RECOMMENDATION

Staff does not recommend approval of the proposed RSA agreement as presented. As HTX Soccer is our designated RSA for Eagle Landing Park currently and their agreement is for a 4-year term and they do assist with field maintenance for META field and Field B with their own funding. City staff would recommend an updated proposal that includes funding or in-kind sources for future field maintenance and park operations.

City staff does recommend updating Field D's layout proposal, with potential adjustments to make sure soccer fields are not in drainage ditches.

ATTACHMENTS:

[FYS Eagle Landing RSA PROPOSAL.pdf](#)
[FIELD D Layout PROPOSED.png](#)



Request for Recognized Sports Association Partnership

Submitted through City staff to the Fulshear Parks and Recreation Commission
For the October 9, 2026 parks meeting

Purpose of the Request

Fulshear Youth Soccer (FYS) requests recognition as a Recognized Sports Association (RSA) partner with the City of Fulshear.

FYS is a program of Texas Community Athletics, Inc. (TCA), a Fulshear-based nonprofit organization that serves over 1,000 youth and adult soccer players. FYS currently utilizes Eagle Landing Park to host FYS league games and select training activities.

FYS is HTX Soccer West's recreational soccer partner. While HTX operates its own recreational programs in other markets, FYS provides recreational soccer in Fulshear. The partnership provides a pathway into HTX Soccer West's competitive club programs, which begin at age eight as compared to FYS programs which begin at age three.

TCA and HTX remain separate, independently operated organizations. Because City staff has advised FYS that HTX's existing RSA agreement does not include FYS, they have invited FYS to seek its own designation.

FYS seeks to establish Eagle Landing Park as its recognized home facility, with dependable seasonal access and a defined working relationship with the City. An RSA agreement will give FYS the stability to invest organizational resources responsibly and help develop the park into a premier community soccer facility serving Fulshear families for years to come.

Community Benefit

FYS brings substantial and consistent use to Eagle Landing Park, generating more than 4,000 visits by members of the community each week during its primary seasons. Its year-round programming includes youth and adult leagues, weekly skills training, tournaments, and camps.

FYS provides affordable local soccer across ages and ability levels, with total season costs starting at \$175. Registration includes Adidas uniforms, U.S. Soccer-trained coaches, U.S. Soccer-certified referees, eight regular-season matches, playoff tournaments, and end-of-season medals.

FYS also hosts matches against teams from neighboring leagues and cities and sends All-Star teams to state-level tournaments, giving players opportunities to represent Fulshear beyond their regular league competition.

Facility Planning and Development

As the major user of Eagle Landing Park, FYS brings firsthand operational experience, participation data, and direct feedback from local families to help the City prioritize improvements based on demonstrated community needs.

FYS can help advance improvements by developing proposals, obtaining professional estimates, supporting fundraising, and coordinating City-approved work. Potential projects include a groundskeeping and equipment-storage building, walkways, bleachers, field lighting, protective backstops, and synthetic turf.

FYS is open to discussing contributions toward specific City-approved projects. Any proposed contribution would be evaluated against FYS's priority of keeping participant fees low and sustaining community initiatives such as FYS RECESS, which helps fund sports and playground equipment for local elementary schools.

Maintenance Responsibilities and Funding

Insufficient maintenance at Eagle Landing Park has contributed to severe field deterioration requiring substantial remediation and ongoing safety concerns. City staff have stated that they lack the resources to properly maintain athletic fields. FYS proposes addressing this gap by coordinating and monitoring City-funded professional maintenance of Fields C and D. This approach could also extend to future fields developed in collaboration with the City.

FYS would help develop the maintenance plan, obtain vendor proposals, coordinate authorized services, monitor field conditions, and verify completed work. The operating agreement would define the scope, service standards, approved funding, authority, and responsibilities of each party, with FYS serving in a coordination and oversight role.

Requested Operating Arrangements

FYS requests a five-year operating agreement to support long-term planning and investment, renewable by mutual agreement, with the following arrangements alongside standard RSA benefits:

- Signage and identification: Approved FYS organizational, registration, and field-identification signage at Eagle Landing Park.
- Long-term scheduling: Ability to reserve field use in advance, providing stability in coordinating vendors, staffing, and program operations.
- Storage and concessions: On-site storage for soccer equipment, concession supplies, and approved commercial kitchen and food-preparation equipment between uses, with reduced concession stand rental rates for FYS activities.
- Facility planning and improvements: A defined role in developing improvement proposals and working with the City to advance approved projects.

FYS would follow the City's established RSA reservation procedures, rates, and facility-use requirements, except where additional arrangements are approved in the operating agreement. Seasonal scheduling would be coordinated with City staff and HTX to accommodate youth and adult programming.

FYS respectfully asks the Commission to recommend that City Council recognize TCA, operating as FYS, as an RSA partner and authorize staff to develop an operating agreement based on this proposal.



AGENDA MEMO
BUSINESS OF THE PARKS AND RECREATION COMMISSION
CITY OF FULSHEAR, TEXAS

AGENDA OF: October 9, 2026

DEPARTMENT: Public Works

PRESENTER:

ITEMS: V.d

PREPARED BY: Kelly Ravsten

SUBJECT: MONTHLY PARKS & RECREATION BUDGET FINANCIAL REPORT

- DISCUSSION OF ANY QUESTIONS ABOUT ANY SPECIFIC BUDGET LINE ITEMS

Expenditure Required:

Amount Budgeted:

Funding Account:

Additional Appropriation Required:

EXECUTIVE SUMMARY

August expenses included: Primrose Park electrical, Primrose Park Phase two design costs, and Primrose Shade Structures over bleachers. For the Capital projects account (200-000-5850-01), the money does roll over into the new fiscal year and is allocated for Primrose Park Phase three costs.

RECOMMENDATION

ATTACHMENTS:

[P&R Budget Report August 2026.pdf](#)



Fulshear, TX

Budget Report

Account Summary

For Fiscal: 2025-2026 Period Ending: 08/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 200 - REGIONAL PARK FUND							
Revenue							
Type: 46 - INTEREST REVENUE							
200-46000	Interest Revenue	70,000.00	70,000.00	20,124.79	132,028.63	62,028.63	188.61 %
200-46001	Interest - 2026 Bond Proceeds	0.00	0.00	39,552.20	153,021.53	153,021.53	0.00 %
Type: 46 - INTEREST REVENUE Total:		70,000.00	70,000.00	59,676.99	285,050.16	215,050.16	407.21 %
Type: 47 - OTHER REVENUE							
200-47221	Regional Park Contributions	400,000.00	400,000.00	0.00	46,482.23	-353,517.77	11.62 %
200-47700	Rentals - Eagle Landing Park	0.00	0.00	160.00	54,700.00	54,700.00	0.00 %
200-47701	Rentals - Primrose Park	0.00	0.00	1,140.00	18,450.00	18,450.00	0.00 %
200-47706	Bond Proceeds - Primrose Park Pha	10,500,000.00	10,500,000.00	0.00	11,010,811.53	510,811.53	104.86 %
200-47707	Bond Proceeds - Park Land Acquisi	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	100.00 %
200-47708	Park Sponsorship	0.00	0.00	0.00	80,000.00	80,000.00	0.00 %
Type: 47 - OTHER REVENUE Total:		13,400,000.00	13,400,000.00	1,300.00	13,710,443.76	310,443.76	102.32 %
Revenue Total:		13,470,000.00	13,470,000.00	60,976.99	13,995,493.92	525,493.92	103.90 %
Expense							
Department: 000 - Non-Departmental							
ExpCategory: 56 - CAPITAL OUTLAY							
200-000-5850-02	Park Land Acquisition	2,500,000.00	2,500,000.00	0.00	1,497,420.74	1,002,579.26	59.90 %
ExpCategory: 56 - CAPITAL OUTLAY Total:		2,500,000.00	2,500,000.00	0.00	1,497,420.74	1,002,579.26	59.90 %
ExpCategory: 58 - Capital Projects - Drainage, FPT, Streets, Water, WW							
200-000-5850-01	Parks & Pathway Development - FP	10,500,000.00	12,772,761.74	76,954.17	2,559,011.69	10,213,750.05	20.03 %
ExpCategory: 58 - Capital Projects - Drainage, FPT, Streets, Water,		10,500,000.00	12,772,761.74	76,954.17	2,559,011.69	10,213,750.05	20.03 %
Department: 000 - Non-Departmental Total:		13,000,000.00	15,272,761.74	76,954.17	4,056,432.43	11,216,329.31	26.56 %
Department: 900 - Transfers							
ExpCategory: 59 - TRANSFERS							
200-900-5900-10	XFER OUT - Gen Fund 100	22,500.00	22,500.00	0.00	22,500.00	0.00	100.00 %
ExpCategory: 59 - TRANSFERS Total:		22,500.00	22,500.00	0.00	22,500.00	0.00	100.00 %
Department: 900 - Transfers Total:		22,500.00	22,500.00	0.00	22,500.00	0.00	100.00 %
Expense Total:		13,022,500.00	15,295,261.74	76,954.17	4,078,932.43	11,216,329.31	26.67 %
Fund: 200 - REGIONAL PARK FUND Surplus (Deficit):		447,500.00	-1,825,261.74	-15,977.18	9,916,561.49	11,741,823.23	-543.30 %
Report Surplus (Deficit):		447,500.00	-1,825,261.74	-15,977.18	9,916,561.49	11,741,823.23	-543.30 %

Group Summary

ExpCategory	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 200 - REGIONAL PARK FUND						
Revenue						
Type: 46 - INTEREST REVENUE						
	70,000.00	70,000.00	59,676.99	285,050.16	215,050.16	407.21 %
Type: 46 - INTEREST REVENUE Total:	70,000.00	70,000.00	59,676.99	285,050.16	215,050.16	407.21 %
Type: 47 - OTHER REVENUE						
	13,400,000.00	13,400,000.00	1,300.00	13,710,443.76	310,443.76	102.32 %
Type: 47 - OTHER REVENUE Total:	13,400,000.00	13,400,000.00	1,300.00	13,710,443.76	310,443.76	102.32 %
Revenue Total:	13,470,000.00	13,470,000.00	60,976.99	13,995,493.92	525,493.92	103.90 %
Expense						
Department: 000 - Non-Departmental						
56 - CAPITAL OUTLAY	2,500,000.00	2,500,000.00	0.00	1,497,420.74	1,002,579.26	59.90 %
58 - Capital Projects - Drainage, FPT, Streets, Water, WW	10,500,000.00	12,772,761.74	76,954.17	2,559,011.69	10,213,750.05	20.03 %
Department: 000 - Non-Departmental Total:	13,000,000.00	15,272,761.74	76,954.17	4,056,432.43	11,216,329.31	26.56 %
Department: 900 - Transfers						
59 - TRANSFERS	22,500.00	22,500.00	0.00	22,500.00	0.00	100.00 %
Department: 900 - Transfers Total:	22,500.00	22,500.00	0.00	22,500.00	0.00	100.00 %
Expense Total:	13,022,500.00	15,295,261.74	76,954.17	4,078,932.43	11,216,329.31	26.67 %
Fund: 200 - REGIONAL PARK FUND Surplus (Deficit):	447,500.00	-1,825,261.74	-15,977.18	9,916,561.49	11,741,823.23	-543.30 %
Report Surplus (Deficit):	447,500.00	-1,825,261.74	-15,977.18	9,916,561.49	11,741,823.23	-543.30 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
200 - REGIONAL PARK FUND	447,500.00	-1,825,261.74	-15,977.18	9,916,561.49	11,741,823.23
Report Surplus (Deficit):	447,500.00	-1,825,261.74	-15,977.18	9,916,561.49	11,741,823.23

AGENDA MEMO
BUSINESS OF THE PARKS AND RECREATION COMMISSION
CITY OF FULSHEAR, TEXAS

AGENDA OF: October 9, 2026

DEPARTMENT: Public Works

PRESENTER:

ITEMS: V.e

PREPARED BY: Kelly Ravsten

SUBJECT: ITEMS OF COMMUNITY INTEREST

- FULSHEAR'S FOLLY ON SATURDAY, OCTOBER 10, 4-8PM AT THE CITY OFFICES
- KEEP FULSHEAR BEAUTIFUL SEMI-ANNUAL EVENT ON NOVEMBER 7, 9AM-1PM AT THE IRENE STERN COMMUNITY CENTER

Expenditure Required:

Amount Budgeted:

Funding Account:

Additional Appropriation Required:

EXECUTIVE SUMMARY
RECOMMENDATION

ATTACHMENTS:

**AGENDA MEMO
BUSINESS OF THE PARKS AND RECREATION COMMISSION
CITY OF FULSHEAR, TEXAS**

AGENDA OF: October 9, 2026

DEPARTMENT: Public Works

PRESENTER:

ITEMS: V.f

PREPARED BY: Kelly Ravsten

SUBJECT: FUTURE AGENDA ITEMS

- DISCUSSION OF FUTURE PARKS & RECREATION RELATED TOPICS FOR FUTURE MEETINGS

Expenditure Required:

Amount Budgeted:

Funding Account:

Additional Appropriation Required:

EXECUTIVE SUMMARY
RECOMMENDATION

ATTACHMENTS: