BOARD OF COUNTY COMMISSIONERS
WORKSHOP
October 9, 2024 at 5:00 PM
Gadsden County Board of County Commissioners Chambers Edward J. Butler Governmental Complex
9-B East Jefferson Street Quincy

AGENDA

1. Call to Order

2. Invocation

3. Pledge of Allegiance

4. Citizens Requesting to be Heard on Non-Agenda Items (3-minutes Limit)

The Gadsden County Board of County Commissioners welcomes and encourages public participation at all meetings of the Board. Citizens are free to speak for up to three (3) minutes on non-agenda items. Public comments and participation are also encouraged for items on the agenda.

Additionally, if you are unable to attend a meeting in person, comments from the Public can also be submitted via email to CitizensToBeHeard@gadsdencountyfl.gov until noon on the date of the meeting. Comments submitted after the deadline, but prior to the meeting, will be added to the official record, but the County cannot guarantee that Commissioners and staff will have adequate time to review comments prior to the meeting.

Citizens are further encouraged to participate on the County's website at www.gadsdencountyfl.gov.

5. General Business

5.a Introduction
(Edward J. Dixon, County Administrator)

5.b American Rescue Plan Act (ARPA) Presentation
(Janice Harris, Chief Financial Officer)
ARPA Presentation.pdf

5.c Questions/Answers

6. Motion to Adjourn

Gadsden County Board of County Commissioners

Workshop Agenda Item

Date of Meeting: October 9, 2024

Date Submitted: October 7, 2024

To: Honorable Chairman and Members of the Board

From: Edward J. Dixon, County Administrator
Janice Harris, CFO

Subject: Board Discussion and Direction on the APRA Prioritization of Remaining Funds to Meet US Treasury Allowable Uses and Deadlines

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Statement of Issue:

This item seeks Board discussion and direction on the APRA prioritization of remaining funds to meet US Treasury allowable uses and deadlines.

Background:

As a result of Public Law 117-2 (the America Rescue Plan), Gadsden County was awarded a total of $8,868,920 related to COVID-19. The American Rescue Plan Act (ARPA) requires all funds to be obligated by December 31, 2024.

The County has received $8,868,920 in ARPA funds. This funding was divided into two equal allocations of $4,434,460. As of September 3, 2024, the County has a balance of $3,162,538 that must be obligated or spent no later than December 31, 2024, or risk forfeiting the funds back to the US Treasury. The County has until December 31, 2026, to spend funds obligated by December 31, 2024, if all conditions of the US Treasury rules are met.

Analysis:

The presentation (attachment 1) provides the Board with background, ARPA expenses and balances, concerns and challenges, opportunities, and recommendations for projects that can be obligated or funds spent by December 31, 2024.

Staff seeks Board direction on recommended ARPA prioritization of remaining funds to meet US Treasury Allowable uses and deadlines.

Fiscal Impact:

There is no fiscal impact with this workshop item. However, the County is at risk of losing ARPA funds if the County fails to obligate or spend funds per US Treasury guidance.

Attachments:

1: Workshop Presentation

3. Fire Hydrants Information

THIS WORKSHOP ITEM IS FOR DISCUSSION PURPOSES ONLY.

American Rescue Plan Act (ARPA)

PRIORITIZATION OF REMAINING FUNDS TO MEET US TREASURY ALLOWABLE USES AND DEADLINES

WEDNESDAY, OCTOBER 9, 2024, 5:00 PM

Background – December 19, 2023 - present

December 19, 2023 – The Assistant County Administrator presented an agenda item with an update on ARPA expenditures and remaining balances. The agenda item included a list of potential projects for remaining ARPA funds. ***Board Voted**: Approval of Allocation of remaining funds for American Rescue Plan (ARPA)*.

August 2024 – The Integrity Group brought to staff's attention that the:

- County had unspent or unobligated ARPA funds in the amount of $3,162,538.00 and,
- That these remaining ARPA funds had to be spent or obligated by December 31, 2024, or funds would be forfeited.
  - Obligation means under contract, PO issued or services/goods received but not yet paid.
  - Allocating the funds in the budget for a purpose or program is not sufficient.

September 3, 2024, Budget Hearing #6 - Staff presented the current situation to the Board with some recommendations for revising the Board-approved projects and fund shifts of EMS salary and benefit expenses from the General Fund to ARPA, as allowable according to US Treasury Rules and guidance.

- The Board did not want to discuss reprioritization or fund shifts with ARPA remaining funds at that time and directed staff to schedule a workshop for further discussion.

US Treasury Rule and Guidance – Return of Funds
Re: 31 CFR Part 35 RIN 1505–AC83 Coronavirus State and Local Fiscal Recovery Funds

§35.5 Use of funds.

(c) Return of funds. A recipient must return any funds that have not been obligated by December 31, 2024, pursuant to orders placed for property and services or entry into ***contracts, subawards, and similar transactions*** that require payment other than funds in the amount reported to Treasury by April 30, 2024, as the estimate of funds that the recipient will expend to comply with a requirement under federal law or regulation or provision of the award terms and conditions to which a recipient becomes subject as a result of receiving or expending funds. A recipient must return funds obligated for a use identified in §35.6(b) through (g) by December 31, 2024, but not expended by December 31, 2026. A recipient must return funds obligated for a use identified in §35.6 (h) by December 31, 2024, but not expended by September 30, 2026. A recipient must return funds in the amount reported to Treasury by April 30, 2024, as referenced above, but not expended by December 31, 2026, other than administrative expenses necessary to close out the award.

Opportunities *for consideration and discussion*

Cooperative Procurement, i.e., "Piggy Backing": US Treasury rules and guidance allow recipients to use cooperative procurement, i.e., procuring services, commodities, equipment from other governmental contracts as long as the procurement process and contract comply with 2 CFR 200 requirements. This streamlines the procurement process and provides economies of scale. Sources of cooperative procurement opportunities: State Contracts, Florida Sheriff's Association, and Other Counties

Re-Prioritization of Board Approved Expenditures of ARPA Funds, as allowable by US Treasury Rules and Guidance, to meet current Board priorities and program needs for service delivery.

Fund Shift of General Fund Expenses to ARPA. This would reduce the stress on the general fund.

ARPA Board Approved Priorities

Project Description	Funding Allocation
Industrial Park & Pat Thomas Park expansion	$100,000.00
EMS Ambulance Remount (4 units)	$720,000.00
Fire Service Improvements	$290,000.00
Emergency Housing	$200,000.00
Simon Scott (Elderly Affairs) Building Expansion	$200,000.00
Record Storage Building and Document Scanning	$140,000.00
Community Business Lighting Feasibility Study	$20,000.00
Community Camera Pilot Program	$90,000.00
Railroad Crossing	$140,000.00
Parks Upgrade and Expansion	$810,516.00
Develop Park Masterplan for Future Development	$70,000.00
Economic Development	$215,000.00
Lighting	$240,000.00
Infrastructure Feasibility Study	$120,000.00
Clerk of Court Software Upgrades	$110,000.00
Total ARPA Allocation	**$3,465,516.00**

Note: Remaining ARPA amount is $3,162,538.00

Proposed Use of Remaining ARPA Funds

The next slides provide a description of projects approved by the Board, for which funds can be obligated by December 31, 2024.

PROJECTS THAT CAN BE OBLIGATED BY DECEMBER 31, 2024

Project Description	PURPOSE	STATUS	PROJECTED COST to be obligated by December 31, 2024
EMS Ambulance Remount (4 units)	Provide the County with two new ambulances	In progress with one new ambulance	$360,000.00
Fire Service Improvements	See the list of proposed fire hydrants and map atta	Quotes have been received from Talquin. Purchase Order can be issued and funds obligated before 12/31/2024. Utility companies are excluded from competitive procurement.	$198,000.00
Emergency Housing	Repair and replacement of roofs of private homes, which are severely damaged and creating a safety hazard. Property owners will be required to qualify under the County's hosing program guidelines.	Will utilize applicants to proceed with roofing requirements	$200,000.00
Simon Scott (Elderly Affairs) Building Expansion	The Simon Scott building repairs will consist of installing a fire suppressant system on the range hood, update lighting to LED, changing the ceiling tiles and closing in the back porch to construct new office and common area space.		$200,000.00
Parks Upgrade and Expansion	To upgrade and expand current park features and amenities. See the list of parks and planned upgrades and expansions to the workshop agenda items.	Working to identify needs at each park and obtaining quotes, as well as looking at state contracts for the purchase of playground equipment and other amenities	$270,749.00
Total			**$1,228,749.00**
Remaining ARPA fund needed to be shifted to general funds	Shift to the General fund to address EMS salaries/benefits allocation deficits and other expenditure concerns.		$1,933,789.00
Total Remaining ARPA Allocation			**$3,162,538.00**

Projects to be funded by General Fund as a result of Fund Shift

The next slide provides original projects to be funded by the General Fund as a result of the fund shift.

Projects to be funded by General Fund as a result of Fund Shift

ORIGINAL ARPA PROJECTS	ORIGINAL PROJECT ALLOCATIONS	ADJUSTED PROJECT ALLOCATION	AMOUNT ADJUSTED TO BALANCE TO AVAILABLE ARPA FUNDING	AMOUNT TO BE OBLIGATED BY December 31, 2024	Projects to be funded by General Fund as a result of Fund Shift
FUND SHIFT				$1,933,789.00	($1,933,789.00)
Industrial Park & Pat Thomas Park expansion	$100,000.00	$100,000.00	$0.00	$0	$100,000
EMS Ambulance Remount (2 units)	$720,000.00	$700,000.00	$20,000.00	$360,000	$340,000
Fire Service Improvements	$290,000.00	$264,646.31	$25,353.69	$198,000	$66,646
Emergency Housing	$200,000.00	$200,000.00	$0.00	$200,000	$0
Simon Scott (Elderly Affairs) Building Expansion	$200,000.00	$200,000.00	$0.00	$200,000	$0
Record Storage Building and Document Scanning	$140,000.00	$127,760.29	$12,239.71	$0	$127,760
Community Business Lighting Feasibility Study	$20,000.00	$18,251.47	$1,748.53	$0	$18,251
Community Camera Pilot Program	$90,000.00	$82,131.61	$7,868.39	$0	$82,132
Railroad Crossing	$140,000.00	$70,000.00	$70,000.00	$0	$70,000
Parks Upgrade and Expansion	$810,516.00	$710,755.30	$99,760.70	$270,749	$440,006
Develop Park Masterplan for Future Development	$70,000.00	$63,880.14	$6,119.86	$0	$63,880
Economic Development	$215,000.00	$196,203.30	$18,796.70	$0	$196,203
Lighting	$240,000.00	$219,017.64	$20,982.36	$0	$219,018
Infrastructure Feasibility Study	$120,000.00	$109,508.82	$10,491.18	$0	$109,509
Clerk of Court Software Upgrades	$110,000.00	$100,383.08	$9,616.92	$0	$100,383
Total	**$3,465,516.00**	**$3,162,538**	**$302,978.04**	**$3,162,538.00**	**($0)**

Addendum Contingency Projects

The next slides provide information on contingency projects that can be obligated by December 31, 2024.

Proposed Contingency Project – *Wild Hog Population Control*

Purpose: Wild hogs are very destructive to property and lands. Citizens have requested County assistance in controlling the population on private property. Funds will be used to contract with USDA/vendors for personnel and equipment.

Status: Board approval

Proposed Funding Allocation: $100,000

Proposed Contingency Project

– Butler Building Parking Perimeter Fencing

Purpose: Install perimeter fencing and gate around the Butler Building to secure the parking area and paving.

Status: Pending board direction.

Proposed Fund Allocation: $300,000

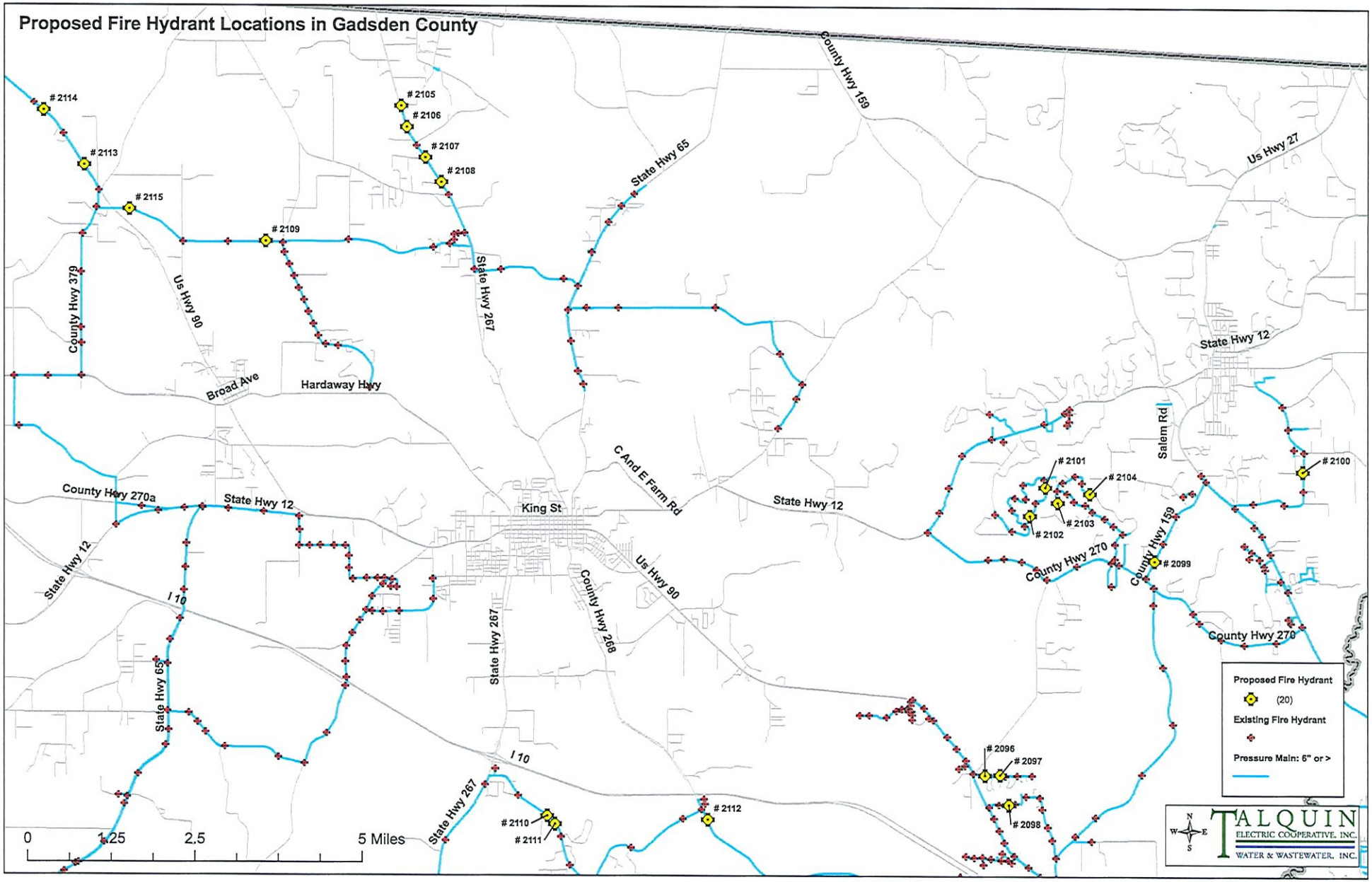
Considerations for the Board

1. Are these still your priorities?
2. The fund shifts require Board approval.
3. Based on the directions you give, we will prepare an agenda item for next Tuesday night's BOCC meeting providing any new procurement concerns, and seeking Board approval of uses of ARPA funds before December 31, 2024.

Fire Hydrant Installation Plan

An assessment was conducted with Talquin Electric to identify sites to install fire hydrants across the county. We identified 21 sites for fire hydrant installation. The determining factors used to select the 21 sites for fire hydrant installation included proximity to residential areas. In addition, there must be water mains that are at least 6 inches or larger in diameter. This careful selection ensures that the fire hydrants are strategically located to provide an ample water supply for firefighting purposes in an emergency. The following are the names of potential sites where fire hydrants will be installed:

1. Sheline Dr. & Christian Loop South (Lake Yvette West)
2. Sheline Dr. & Christian Loop North (Lake Yvette West)
3. Raymond Road (Between Martin Ct & Blue Heron Lake Yvette East)
4. Scottland Road near Shady Rest Road
5. Richbay Road & Ruben Morgan Lane
6. Bainbridge Hwy & Uptain Road
7. Bainbridge Hwy (Between Uptain Rd & Carswell Rd)
8. Bainbridge Hwy (Between Carswell Rd & Hutchinson Ferry #1)
9. Bainbridge Hwy (Between Carswell Rd & Hutchinson Ferry #2)
10. In the area of 1221 Shade Farm Road
11. Lake Tallavana Trail (Between the Lake Tallavan Cts)
12. Lake Tallavana Trail (near Lake Tallavana Trail Intersection)
13. Bear Creek Dr South (at the end of the road)
14. In the area of 1362 Beaver Creek Dr North
15. High Bridge Road & Burke Ct
16. Spooner Road (Between Shiloh Rd & Canopy Lane)
17. Spooner Road (Between Canopy Lane & Spring Meadow Rd)
18. In the area of 11738 Old Federal Road
19. Howell Road & Hwy 90 West
20. Hwy 90 West (West of Hazel Green Road0
21. In the area of 9400 Hwy 90 West.


Proposed Fire Hydrant Locations in Gadsden County
2114
2113
2115
2109
2105
2106
2107
2108
2101
2104
2103
2102
2100
2099
2096
2097
2098
2112
2110
2111
County Hwy 159
Us Hwy 27
State Hwy 65
State Hwy 267
Us Hwy 90
County Hwy 379
Broad Ave
Hardaway Hwy
State Hwy 12
Salem Rd
C And E Farm Rd
King St
County Hwy 270a
County Hwy 270
County Hwy 268
I 10
0
1.25
2.5
5 Miles
Proposed Fire Hydrant
(20)
Existing Fire Hydrant
Pressure Main: 6" or >
TALQUIN
ELECTRIC COOPERATIVE, INC.
WATER & WASTEWATER, INC.

Post Office Box 1679
Quincy, Florida 32353-1679
Quincy: (850) 627-7651

TALQUIN
ELECTRIC COOPERATIVE, INC.
WATER & WASTEWATER, INC.

1640 West Jefferson Street
Quincy, Florida 32351-5679
Tallahassee: (850) 878-4414

August 14, 2024

Mr. Andre Walker
Gadsden Fire Service Coordinator/Paramedic
412 East Jefferson Street
Quincy, FL 32351

RE: Potential Fire Hydrant Installations 2024/2025

Dear: Mr. Walker

This is a list of the proposed fire hydrant locations we discussed throughout Gadsden County. Talquin visited each potential site to make sure one could be installed at the location. We have put together an estimate for each hydrant and included those estimates as outlined below. Also attached is a map showing the location of each proposed fire hydrant in relation to existing fire hydrants for your visual understanding of the locations. The water mains shown in the map are only the mains that are 6" or larger. We understand it is Gadsden County desire to install as many hydrants as possible and not to exceed $250,000.00. The below estimates are based on the original locations or as close to those locations as possible.

Estimate #:	2096		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	#1 186 SHELINE DR		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	ASPHALT PATCH	1	300.00
	HAY AND SEED	1	200.00
	LIMEROCK	1	250.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 10,229.11**

Estimate #:	2097		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	#2 405 SHELINE DR		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,679.11**

Estimate #:	2098		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	RAYMOND RD		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	ASPHALT PATCH	1	300.00
	HAY AND SEED	1	200.00
	LIMEROCK	1	250.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 10,229.11**

Estimate #:	2099		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	308 SCOTTLAND RD		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 8X6	1	928.64
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		$ 9,809.71

Estimate #:	2100		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	RICH BAY RD		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 12"X6"	1	1,130.00
	FLANGE 6" RR PACK	1	13.39
	ASPHALT PATCH	1	300.00
	HAY AND SEED	1	200.00
	LIMEROCK	1	250.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 10,561.07**

Estimate #:	2101		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	#1 TALLAVANA TR		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,679.11**

Estimate #:	2102		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	# 2 TALLAVANA TR		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,679.11**

Estimate #:	2103		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	# 3 2255 TALLAVANA TR		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,679.11**

Estimate #:	2104		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	3375 Tallavanna Tr		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	2	500.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,929.11**

Estimate #:	2105		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	#1 BAINBRIDGE HWY		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,679.11**

Estimate #:	2106		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	#2 5767 BAINBRIDGE HWY		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,679.11**

Estimate #:	2107		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	#3 BAINBRIDGE HWY		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,679.11**

Estimate #:	2108		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	#4 4800 BAINBRIDGE HWY		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	DOT PERMIT	1	300.00
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,979.11**

Estimate #:	2109		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	SHADE FARM RD		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,679.11**

Estimate #:	2110		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	#1 205 SPOONER RD		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,679.11**

Estimate #:	2111		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	#2 1302 SPOONER RD		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,679.11**

Estimate #:	2112		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	HIGH BRIDGE RD		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,679.11**

Estimate #:	2113		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	#1 10645 HWY 90		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	10X6 TAP SLEEVE	1	1,130.00
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	FLANGE 6" RR PACK	1	13.39
	DOT PERMIT	1	300.00
	SOD	1	250.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 10,361.07**

Estimate #:	2114		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	#2 9320 HWY 90		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	10X6 TAP SLEEVE	1	1,130.00
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	FLANGE 6" RR PACK	1	13.39
	DOT PERMIT	1	300.00
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 10,311.07**

Estimate #:	2115		
Estimate Name:	GADSDEN COUNTY FIRE HYDRANTS		
Description:	150 ft south of 553 HOWELL RD		
Project ID:	224-20-200		
740C Code:	1450.000 - FIRE HYDRANT - NEW		
Date Staked:	Jun 26, 2024		
	Description	**Quantity**	**Total Unit Amount**
	57 ROCK	1	250.00
	BOX VALVE CI 24"- 36" 562 - S METAL (COMPLETE SET)	1	177.89
	CONCRETE MIX 80# BAG	4	27.32
	PIPE DI 6"	18	484.35
	VALVE GATE TAP 6"	1	1,320.00
	HYDRANT STANDARD 3 WAY	1	2,802.70
	MEGALUG DI MJ 6"	2	60.00
	BOLT & GASKET PACK 6" MJ	2	45.42
	SLEEVE TAP SS 6X6	1	798.04
	FLANGE 6" RR PACK	1	13.39
	HAY AND SEED	1	200.00
	TAP AND LABOR	1	3,500.00
	Total Hydrant Amount		**$ 9,679.11**

If you have any questions regarding this letter, please feel free to contact me at 850-627-7651- ext. 1760.

Sincerely,
TALQUIN ELECTRIC COOPERATIVE, INC.

Kevin L. Goff, PE
Water Services Engineer

Outlook

Fw: Request for Status Update on Fire Hydrant Installation Project

---

From Andre Walker <awalker@gadsdencountyfl.gov>
Date Mon 8/19/2024 11:58 AM
To omb <omb@gadsdencountyfl.gov>
Cc Kris Hood <khood@gadsdencountyfl.gov>; Ashton Davis <adavis@gadsdencountyfl.gov>

1 attachments (779 KB)
Estimate - Proposal.pdf;

Dear Budget Office,

Attached to this email, you will find the documentation for the Fire Hydrant Installation Project proposed for the 2024-2025 Fiscal Year Budget. This project aims to enhance firefighting capabilities within the County.

Please review the attached information at your earliest convenience. .

Thank you.

Andre

From: Kevin Goff <Kevin.Goff@talquinelectric.com>
Sent: Monday, August 19, 2024 11:31 AM
To: Andre Walker <awalker@gadsdencountyfl.gov>
Cc: John Hallas <John.Hallas@talquinelectric.com>
Subject: RE: Request for Status Update on Fire Hydrant Installation Project

Andre, the attached is the list of sites we discussed along with an estimate for each. Also attached to it is an overall map showing the location of these, and the water mains that are 6" or greater. The list contains only 20 hydrants and the total to install these is $197,558.76. You mentioned that the County would have approximately $250,000.00 to spend on these. I kept the list at the original number so just in case the costs increase, we should be within the amount allocated by the County.

Estimate Number	Amount
2096	$ 10,229.11
2097	$ 9,679.11
2098	$ 10,229.11
2099	$ 9,809.71
2100	$ 10,561.07
2101	$ 9,679.11
2102	$ 9,679.11
2103	$ 9,679.11
2104	$ 9,929.11
2105	$ 9,679.11
2106	$ 9,679.11
2107	$ 9,679.11
2108	$ 9,979.11
2109	$ 9,679.11
2110	$ 9,679.11
2111	$ 9,679.11
2112	$ 9,679.11
2113	$ 10,361.07
2114	$ 10,311.07
2115	$ 9,679.11
Total	**$197,558.76**

Let me know how you would like to proceed.

Thank you,
Kevin L. Goff, P.E.

From: Andre Walker <awalker@gadsdencountyfl.gov>
Sent: Thursday, August 15, 2024 1:20 PM
To: Kevin Goff <Kevin.Goff@talquinelectric.com>
Subject: [EXTERNAL]: Re: Request for Status Update on Fire Hydrant Installation Project

Thanks

Andre

Sent from my iPhone

> On Aug 15, 2024, at 1:16 PM, Kevin Goff <Kevin.Goff@talquinelectric.com> wrote:
>
> Good afternoon Andre, I am about 99% complete with the new list of fire hydrants and should have that to you very soon. As for the other two, they are complete and we should be issuing an invoice soon.
>
> Thank you,
> ***Kevin L. Goff, P.E.***
>
> ---
>
> **From:** Andre Walker <awalker@gadsdencountyfl.gov>
> **Sent:** Thursday, August 15, 2024 12:18 PM
> **To:** Kevin Goff <Kevin.Goff@talquinelectric.com>
> **Subject:** [EXTERNAL]: Request for Status Update on Fire Hydrant Installation Project