**AGENDA**
**CITY COMMISSION MEETING**
**TUESDAY, NOVEMBER 17, 2026**
**1:00 PM**
**CITY ADMINISTRATIVE CENTER 301 N. 8TH STREET GARDEN CITY, KS 67846**

**1. Note:**

1.A. Pre-Meeting at 11:00 a.m. - 11:45 a.m., located in the Meeting Room at the City Administrative Center for a presentation on the expanded uses of the Reinvestment Housing Incentive District (RHID). Administrative staff will be present and the pre-meeting will be open to the public.
RHID Infill Policy Introduction

**2. REGULAR MEETING CALLED TO ORDER AND CITY CLERK ANNOUNCING QUORUM PRESENT**

**3. PLEDGE OF ALLEGIANCE TO THE FLAG AND INVOCATION**

**4. APPROVAL OF THE MINUTES OF THE LAST REGULAR MEETING, WHICH IF NO CORRECTIONS ARE OFFERED, SHALL STAND APPROVED**

4.A. November 3, 2026 Commission Meeting Minutes
11-03-2026 City Commission Minutes

**5. PUBLIC COMMENT Agenda Schedule Allowance: 30 minutes (5 minutes per spokesperson)**

**6. CONSIDERATION OF PETITIONS, MEMORIALS AND REMONSTRANCES**

6.A. The Governing Body is asked to consider and approve allowing the Mayor to proclaim Tuesday, December 1, 2026 as Match Day in Garden City, Kansas.
2026 Proclamation-Match Day

**7. REPORT OF THE CITY MANAGER**

7.A. Deputy City Manager Burke will provide an update on the Southwest Kansas Coalition annual meeting and discussions related to immigration in southwest Kansas.
SKC Immigration Letter

7.B. Presentation of the monthly City-wide performance management report for October 2026.
2026 Performance Measurement Report - October

7.C. Presentation of the October 2026 report from the Garden City Regional Airport.
Airport October 2026 Monthly Reports

7.D. Presentation of the October 2026 monthly staff report from Lee Richardson Zoo
Zoo Current Monthly report

7.E. Presentation of October 2026 Monthly Financial report from Service and Finance
Monthly Financial Report - October 2026
YTD Budget Report - October 2026

7.F. Presentation of the July, August, and October 2026 Building Report from Neighborhood & Development Services.
7 July 26 Building Report
8 August 26 Building Report
10 October 26 Building Report

## 8. MEETINGS OF NOTE

8.A.

November 18, 2026 - Garden City Area Chamber of Commerce Membership Breakfast at The Refinery at 7:10 a.m.

November 18, 2026 - League of Kansas Municipalities - Western Kansas Summit at the Colby Event Center in Colby, Kansas at 11:30 a.m.

November 19, 2026 - Garden City Area Chamber of Commerce - 31st Annual Crystal Apple Awards at The Refinery at 6:30 p.m.

November 17, 2026 - LiveWell Finney County Health Coalition meeting in Classroom B at St. Catherine Hospital at 12:00 p.m.

November 21, 2026 - Russell Child Development Center - Holiday Home Tours and Fantasy Tree Festival, with the festival at the Finney County Exhibition Building.

November 25, 2026 - Finney County Economic Development Corporation Board of Directors meeting at the City Administrative Center - Commission Chambers at 7:30 a.m.

December 1, 2026 - Western Kansas Community Foundation - MatchDay at First United Methodist Church from 7:00 a.m. - 7:00 p.m.

December 4, 2026 - Downtown Tree Lighting at Stevens Park from 7:15 p.m. to 8:30 p.m.

December 6, 2026 - Downtown Vision - Commerce Bank Christmas Parade on Main Street at 6:00 p.m.

December 9, 2026 - LiveWell Finney County Health Coalition LHEAT meeting in Classroom B at St. Catherine Hospital at 12:00 p.m.

December 12, 2026 - Friends of Lee Richardson Zoo - Wild Lights Holiday Light Show at Lee Richardson Zoo from 5:00 p.m. - 9:00 p.m.

December 16, 2026 - Garden City Area Chamber of Commerce Membership Breakfast at The Refinery at 7:10 a.m.

December 19, 2026 - Wreaths Across America Ceremony at Valley View Cemetery at 11:00 a.m.

## 9. CONSIDERATION OF APPROPRIATION ORDINANCE

9.A. Appropriation Ordinance No. 2623-2026A

## 10. CONSIDERATION OF ORDINANCES AND RESOLUTIONS

10.A. The Governing Body is asked to consider and approve the following ordinance related to the termination of the Reinvestment Housing Incentive District for Chappel Heights Phase II.

1. Ordinance No. _____-2026, an ordinance of the Governing Body of the City of Garden City, Kansas terminating the Reinvestment Housing Incentive District knows as the Chappel Heights Second Addition, also known as Chappel Heights Phase II, within the City of Garden City, Kansas, terminating the associated Development Plan and Development Agreement, and providing for the disposition of any remaining funds collected pursuant thereto; repealing Ordinance No. 2722-2016.

Ordinance - Chappel Heights Phase II Termination

10.B. The Governing Body is asked to consider and approve the following resolution regarding the 2027 General Obligation Bond Sale.

1. Resolution No. _____ - 2026, a resolution of the City of Garden City, Kansas authorizing the public sale of the City's (I) Taxable General Obligation Bonds, Series A, 2027, in the estimated principal amount of $4,835,000; and (II) General Obligation Bonds, Series B, 2027, in the estimated principal amount of $7,690,000; setting forth the details of the public sale; and authorizing notice thereof.

2027 G.O. Bond Sale - Resolution
Calendar - G.O. Bond 2027

## 11. OLD BUSINESS

## 12. NEW BUSINESS

12.A. The Governing Body is asked to review and provide recommendations on 2027 Fee Schedule updates.

2027 Fee Schedule - Potential Rate Considerations
2026 Adopted Fee Schedule

12.B. The Governing Body is asked to consider and renew the 2026 Underground Conduit and Street Light Installation contract to 2027 between the City of Garden City Electric Department and Dreiling Construction, LLC.

Dreiling Bid

City of GC Elec - UG 2027 Contract Extension

12.C. The Governing Body is asked to consider and approve a three-year contract with Bare Ground Management and the City of Garden City Public Works/Utilities/Parks Department to perform Public Right-Of-Way Tree Trimming/Removal for $479,320.00.

2027-2029 Tree Trimming Tally
Tree Trimming 2027-2029 Packet
Bare Ground Management Bid
DRC Emergency Services, LLC
Myran Flooring and Restoration
Natural Disaster Restoration
Timber Oklahoma LLC

12.D. The Governing Body is asked to review and approve changes to Lee Richardson Zoo's public hours.

current vs proposed hours
Regional Zoo public hours
scores for 5 pm-7 pm
Total gate attendance by hour day month for 2025 and 2026
Drive-through attendance 2025 and 2026

12.E. The Governing Body is asked to consider and approve the retirement of $2,000,000 of the internal financing related to the construction of the Third Fire Station.

12.F. The Governing Body is asked to consider and approve the Bid proposal from WesTech Engineering, LLC, for $190,629 for the cost of repairs to be made to Clarifier #3 at the Wastewater Treatment Plant.

WWTP Clarifier #2

**13. CONSENT AGENDA**

13.A. The Governing Body is asked to consider and approve the 2027 State and Federal Legislative Agendas.

2027 State Legislative Agenda
2027 Federal Legislative Agenda 2027

13.B. The Governing Body is asked to consider and approve the proposed agreement and Memorandum of Understanding between USD 457 and the Garden City Police Department to provide School Resource Officers for the 2026-2027 academic year.

SRO Agreement

13.C. The Governing Body is asked to consider and approve the proposed Crossing Guard Agreement between USD 457 and the Garden City Police Department for the 2026-2027 academic year.

Crossing Guard Agreement

13.D. The Governing Body is asked to consider and approve the contractor licenses for November 17, 2026.

Contractor License November 17, 2026

**14. CITY COMMISSION REPORTS**

**15. COMMISSIONER CESSNA**

**16. COMMISSIONER OYLER**

**17. COMMISSIONER CANALES-LOZANO**

**18. COMMISSIONER LANDGRAF**

**19. MAYOR NGUYEN**

**20. OTHER ENTITIES**

20.A. Presentation of the October 8, 2026 minutes from the Garden City Regional Airport Advisory Board.

Airport October 8, 2026 Minutes

**21. ADJOURN**

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Aleecya Charles, Neighborhood & Development Services
**DATE:**
**RE:** Pre-Meeting: Expanded Uses of Reinvestment Housing Incentive District (RHID)

---

**ISSUE:**
Pre-Meeting at 11:00 a.m. - 11:45 a.m., located in the Meeting Room at the City Administrative Center for a presentation on the expanded uses of the Reinvestment Housing Incentive District (RHID). Administrative staff will be present and the pre-meeting will be open to the public.

**BACKGROUND:**
Pre-Meeting: Expanded Uses of Reinvestment Housing Incentive District (RHID)

**ALTERNATIVES:**

**RECOMMENDATION:**

**FISCAL NOTE:**

**ATTACHMENTS:**
RHID Infill Policy Introduction

# A New Way to Use RHID

## Infill Housing on Existing Lots

**City Commission Pre-Meeting | November 17, 2026**

Neighborhood & Development Services | City Attorney's Office

**Introduction and Policy Discussion**



# Why We Are Here

*State law now lets RHID help pay for the housing itself, and leaves most of the rules to the City*



## What changed

In 2023 the Legislature expanded the RHID Act to cover infill housing. Infill means building or renovating housing on existing lots where streets and utilities have been in place for at least 10 years.



## Why it matters

Our existing RHIDs have allowed developers to recoup costs associated with new housing developments, including streets and sidewalks, water and sewer infrastructure, stormwater drainage, electric and other utilities, site preparation and grading, engineering and design, and related development costs. Infill RHID expands that approach to allow recoupment of the cost of actual construction of new housing or renovation of existing housing.



## What we need from you

The statute sets only outer limits. Staff needs to know how far the Commission is comfortable going, so projects can start moving within those bounds.

THE COMMISSION'S GOAL

# 4,000

**new housing units by 2035**

Infill RHID is one more tool to help reach it. The City has received inquiries but has not yet used it.

# Three Types of RHIDs

*Infill RHID follows the same process as the RHID you know, but can pay for the housing itself*

WHAT YOU KNOW

## Subdivision RHID

**Where**
New subdivisions and apartment sites

**Pays for**
Streets, sidewalks, water, sewer, drainage, utilities, site preparation, land acquisition, engineering, and related development costs

*Chappel Heights, Sunset Terrace, Sunflower Crossing, Sandsage Square, Thompson Pointe*

NEW SINCE 2023

## Infill RHID

**Where**
Existing lots with streets and utilities in place 10 years or more

**Pays for**
Everything a Subdivision RHID pays for, plus vertical construction

NEW SINCE 2021

## Upper-Story RHID

**Where**
Downtown buildings more than 25 years old

**Pays for**
Renovating the second floor and above into housing

**The same for all three:** tax increment only, up to 25 years, Commerce approval, and public hearing

# Infill RHID

*Almost any housing on an existing lot can qualify*

## Statutory Requirements and Limitations

1. **Housing only**
   Single-family or multi-family. The building must be exclusively residential.

2. **New or renovated**
   Both construction and renovation of dwellings qualify.

3. **On an existing lot**
   There is no statutory definition for this term, so platted lots and unplatted tracts may qualify.

4. **Infrastructure 10 years old, or specially assessed**
   Streets, sewer, water and utilities in place at least 10 years, or a lot assessed in an improvement district.

### What the statute does not limit

- Location within the city
- Number of units
- Age of the home or building

### What is different?

Until now, the City's RHIDs have not allowed recoupment of vertical construction costs.

# Other Kansas Cities

*How other Kansas cities have used infill RHID*

## Ottawa

Fourteen rental duplex units on seven existing vacant lots. Increment pays building costs.

## Manhattan

Treats infill RHIDs the same as traditional (greenfield) RHIDs. However, the policy requires a net gain of at least two dwelling units, which excludes construction of a single-family home on an individual infill lot.

**Little guidance to borrow:** many cities have no specific policy for infill RHID. They treat it like any other RHID.

# How Far to Go

*A continuum, from limited to expansive*

| Limited | Middle ground | Expansive |
| --- | --- | --- |
| **Restrict Infill RHID use**<br>Limit to multi-family housing, minimal project costs, a low cap on total recoupment, and a shorter term. | **Use it with limits**<br>Allow multi-family broadly, cap single-family near NRP levels, and permit recoupment of structural costs but not finishes. | **Maximize Infill RHID use**<br>Allow all housing types, recoupment of all project costs, and 100% of the tax increment for up to 25 years. |

**Narrower use** ⟷ **Fullest use the statute allows**

*The Commission can land in a different place on each policy consideration. Project-specific terms are set in each development agreement.*

*In this presentation, multi-family includes what the Zoning Regulations call two-family and multi-family dwellings.*

# Policy Considerations

*Examples of policy decisions that can help shape our approach to infill RHIDs*

1

## Housing types

Which kinds of housing may use infill RHID?

2

## Project costs

Which building and site costs may be recouped from the increment?

3

## Amount and term

How much of the new tax goes to the project, and for how long?

4

## Lots in established RHIDs

May a vacant lot in an established RHID, whether ended or still active, use infill RHID?

# Approaches at a Glance

*What each approach could look like*

| | POLICY CONSIDERATION | LIMITED | MIDDLE GROUND | EXPANSIVE |
|---|---|---|---|---|
| 1 | **Housing Types** | Multi-family only, or a minimum number of units. Single-family uses NRP. | Multi-family broadly eligible. Single-family capped near NRP levels. | All housing types, down to one house on one lot. |
| 2 | **Project Costs** | Minimal costs only, such as site work and utility connections. | Tiered. Building envelope only, or all costs except finishes. | All construction costs the statute allows. |
| 3 | **Amount and Term** | A low dollar cap or a low percentage of project costs, with a short term. | A dollar cap sized to the project, or a set percentage of project costs, with a term under 25 years | 100 percent of the increment for up to 25 years. |
| 4 | **Lots in Established RHIDs** | Not eligible, whether the RHID has ended or is still active. | Eligible for ended and active RHIDs, provided the lot has sat vacant for a set number of years, with a cap on added years. | Eligible for both ended and active RHIDs, with a new term of up to 25 years. Active RHIDs take added steps. |

*In this presentation, multi-family includes what the Zoning Regulations call two-family and multi-family dwellings. NRP is the Neighborhood Revitalization Program.*

POLICY CONSIDERATION 1

# Housing Types

*Which housing types may use infill RHID? Multi-family here includes two-family dwellings.*

| | PROS | CONS |
|---|---|---|
| **Limited** | • Concentrates incentives on higher-density housing.<br>• Preserves NRP as the primary incentive for single-family housing.<br>• Narrower eligibility makes it easier to add affordability as a separate requirement. | • Excludes single-family projects that may otherwise be difficult to develop. |
| **Middle ground** | • Supports both multi-family and single-family development.<br>• Allows affordability limits, such as maximum home values, to be set for both single-family and multi-family projects. | • NRP-level caps may provide insufficient assistance for single-family construction.<br>• Adds administrative complexity with different incentive rules for each housing type. |
| **Expansive** | • Encourages development across all housing types.<br>• Makes incentives available for smaller projects that might otherwise be overlooked. | • May subsidize projects that could proceed without incentives.<br>• Higher demand would increase staff review and administration time.<br>• Would disincentivize usage of NRP. |

POLICY CONSIDERATION 2

# Project Costs

*Which costs may be recouped from the increment?*

| | PROS | CONS |
|---|---|---|
| **Limited** | • Keeps recoupment focused on basic site and utility costs.<br>• Minimizes additional staff review and invoice verification. | • Provides little assistance with actual building construction.<br>• May not provide enough assistance to make difficult infill projects viable. |
| **Middle ground** | • Allows recoupment of major structural costs without covering all construction expenses.<br>• Excluding finishes reduces the range of costs requiring review and the amount of increment diverted from taxing subdivisions. | • Requires detailed rules distinguishing structural costs from excluded finishes.<br>• Requires staff to classify and verify construction invoices against those rules. |
| **Expansive** | • Promotes development to the fullest extent permitted by statute.<br>• Allows recoupment of a broader range of project costs, potentially making more projects financially viable. | • Requires extensive upfront review to establish project cost estimates and district caps.<br>• Creates the greatest ongoing burden for reviewing invoices and tracking recoupment. |

POLICY CONSIDERATION 3

# Amount and Term

*How much of the new tax, and for how long?*

| | PROS | CONS |
|---|---|---|
| **Limited** | • Returns tax increment to taxing subdivisions sooner.<br>• Limits the amount of future tax revenue used for recoupment. | • May not generate enough assistance to make projects viable.<br>• Shorter terms may make project financing more difficult. |
| **Middle ground** | • Allows the recoupment cap to reflect actual project costs and needs.<br>• Ends the district when the cap is reached, returning tax increment to taxing subdivisions before the full term. | • Requires more upfront financial analysis to establish appropriate caps and terms.<br>• May still fall short of the assistance needed for projects with substantial construction costs. |
| **Expansive** | • Maximizes the incentive for development.<br>• Provides a longer, more predictable revenue stream for financing. | • Commits tax increment for potentially 25 years.<br>• Delays the availability of incremental tax revenue to the taxing subdivisions. |

POLICY CONSIDERATION 4

# Lots in Established RHIDs

*May vacant lots in an established RHID use infill RHID? It can be allowed for ended RHIDs, active RHIDs, both or neither.*

| | PROS | CONS |
|---|---|---|
| **Limited** | • Preserves the original schedule for returning tax increment to taxing subdivisions.<br>• Prevents additional years of tax increment being committed on the same lots. | • Prevents developers from using infill RHID to stimulate sales of vacant lots in established districts.<br>• Does not account for changing market conditions that may have stalled development. |
| **Middle ground** | • Provides an additional incentive to develop vacant lots in established RHIDs.<br>• The cap on added years limits how long additional tax increment can be committed. | • Requires additional rules and tracking, including how long each lot has sat vacant.<br>• A vacancy requirement or a cap on added years may provide too little incentive to restart stalled development. |
| **Expansive** | • Encourages vertical construction on vacant lots and stalled developments in established RHIDs, where infrastructure is at least 10 years old.<br>• Responds to changing market conditions that may have slowed the original development.<br>• Aligns with the City's existing practice of providing flexibility for development. | • Allows a new term of up to 25 years of tax increment on the same lots.<br>• Could delay the full return of tax increment to taxing subdivisions for decades.<br>• Requires the original developer's consent for a new owner to use Infill RHID on a lot in an active district, which could lead to difficult negotiations over the increment. |

# Related Zoning Considerations

*Infill RHID does not change zoning, so some unused lots may need new zoning rules before they can be built on*

## Zoning Regulations may need to change

- Minimum lot size and setback requirements can keep small, unused lots from being developed.
- One option is a new zoning district for small infill lots, such as a high-density residential district.
- It would offer the flexibility of a PUD without the PUD plan and the full PUD review.
- It would be a separate district of its own, not an overlay.

### A separate process

A zoning change would go through the Planning Commission and return to the City Commission on its own track.

# Commission Direction

*Where on the continuum is the Commission comfortable?*

| Limited | Middle ground | Expansive |
|---|---|---|

1. **Housing types**
   Which kinds of housing may use infill RHID?

2. **Project costs**
   Which building and site costs may be recouped from the increment?

3. **Amount and term**
   How much of the new tax goes to the project, and for how long?

4. **Lots in established RHIDs**
   May a vacant lot in an established RHID, whether ended or still active, use infill RHID?

**Next:** staff starts moving projects within those bounds, refines the policy as they proceed, and returns with left and right limits for approval.

**CITY COMMISSION MEETING**

City of Garden City
Tuesday, November 3, 2026
1:00 PM

**REGULAR MEETING CALLED TO ORDER AND CITY CLERK ANNOUNCING QUORUM PRESENT**
All members were present.

**PLEDGE OF ALLEGIANCE TO THE FLAG AND INVOCATION**
Commissioner Oyler opened the meeting with the Pledge of Allegiance and Invocation.

**APPROVAL OF THE MINUTES OF THE LAST REGULAR MEETING, WHICH IF NO CORRECTIONS ARE OFFERED, SHALL STAND APPROVED**
The October 27, 2026, Commission Meeting minutes were approved as presented.

**PUBLIC COMMENT Agenda Schedule Allowance: 30 minutes (5 minutes per spokesperson)**
Donathan Turner addressed the Governing Body regarding automated license plate readers, questioned whether the Police Department has access to the technology, and expressed concerns regarding Fourth Amendment rights and the number of cameras in use.

**CONSIDERATION OF PETITIONS, MEMORIALS AND REMONSTRANCES**
The Governing Body considered and approved a request from Levi Burnfin with Garden City Education Association to allow the Mayor to proclaim the week of November 16-20, 2026, as American Education Week in Garden City, Kansas.

Moved to Approve by Commissioner Oyler; seconded by Commissioner Canales-Lozano.
Ayes: Commissioner Landgraf, Commissioner Cessna, Mayor Nguyen, Commissioner Oyler, Commissioner Canales-Lozano
Nays: None

**REPORT OF THE CITY MANAGER**

Steve Quakenbush, Finney County Historical Society, thanked Cemetery staff for their assistance in the 2026 Historic Cemetery Walking Tours that took place October 8-10, 2026.

Finney County Assistant Director of Emergency Medical Services Luke Sullivan presented a quarterly update on Finney County Emergency Medical Services.

Presentation of the August 2026 Code Enforcement Report from Neighborhood & Development Services.

Presentation of the September 2026 Code Enforcement Report from Neighborhood & Development Services.

Presentation of the 2026 Quarter 3 Social Media Report from the Communications Department.

Presentation of the monthly City-wide performance management report for September 2026.

Presentation of September 2026 Monthly Financial report from Service and Finance.

Presentation of the October 2026 Monthly Sales Tax Reports from Service and Finance.

Presentation of the September 2026 monthly staff report from Lee Richardson Zoo.

**MEETINGS OF NOTE**

- November 3, 2026 - General Election Day - 7:00 a.m. - 7:00 p.m.
- November 10, 2026 - Southwest Kansas Chambers of Commerce - Annual Legislative Appreciation Dinner at Liberal Country Club at 6:30 p.m.
- November 14, 2026 - Veterans Day Parade on Main Street from 10:00 a.m. - 11:00 a.m.
- November 14, 2026 - Veterans Day Fireworks at the West Exhibition Building Parking Lot at approximately 7:00 p.m.

- November 18, 2026 - Garden City Area Chamber of Commerce Membership Breakfast at The Refinery at 7:10 a.m.
- November 19, 2026 - Garden City Area Chamber of Commerce - 31st Annual Crystal Apple Awards at The Refinery at 6:30 p.m.
- November 21, 2026 - Fantasy Tree Festival / Holiday Home Tours at the Finney County Exhibition Building
- December 1, 2026 - Western Kansas Community Foundation - Match Day at First United Methodist Church from 7:00 a.m. - 7:00 p.m.
- December 6, 2026 - Downtown Vision - Commerce Bank Christmas Parade on Main Street at 6:00 p.m.
- December 12, 2026 - Friends of Lee Richardson Zoo's - Wild Lights Holiday Light Show at Lee Richardson Zoo from 5:00 - 9:00 p.m.

**CONSIDERATION OF APPROPRIATION ORDINANCE**

Appropriation Ordinance No. 2622-2026A, "an appropriation ordinance making certain appropriations for certain claims in the amount of $2,057,449.00", was read and considered section by section.

Moved to Approve by Commissioner Oyler; seconded by Commissioner Cessna.
Ayes: Commissioner Landgraf, Commissioner Cessna, Mayor Nguyen, Commissioner Oyler, Commissioner Canales-Lozano
Nays: None

**CONSIDERATION OF ORDINANCES AND RESOLUTIONS**

At 1:32 p.m., Mayor Nguyen opened the public hearing for the Governing Body to consider and approve an ordinance creating the Kripa Community Improvement District and authorizing the levy of a Community Improvement District retailers' sales tax to be collected within the district.

There being no further comments from the public, Mayor Nguyen closed the public hearing at 1:32 p.m.

1. Ordinance No. 3058-2026, an ordinance creating the Kripa Community Improvement District in the City of Garden City, Kansas and authorizing the levy of a Community Improvement District retailers' sales tax to be collected within the district.

Moved to Approve by Commissioner Cessna; seconded by Commissioner Oyler.
Ayes: Commissioner Landgraf, Commissioner Cessna, Mayor Nguyen, Commissioner Oyler, Commissioner Canales-Lozano
Nays: None

Commissioner Landgraf stepped down from his seat at the bench.

The Governing Body considered and approved an ordinance rezoning from "R-3" Multiple Family Residential to "I-2" Medium Industrial District for the property generally located in the 1600 Block of W. Joe McGraw Street, Garden City, Kansas.

1. Ordinance No. 3057-2026, an ordinance approving the rezoning of certain real property in the corporate limits of Garden City, Kansas from "R-3" Multiple Family Residential District to "I-2" Medium Industrial District that is generally located in the 1600 Block of West Joe McGraw Street, Garden City, Kansas, pursuant to the application of American Warrior Construction, Inc.; and district zoning map, zoning regulations, and district zoning map of the City of Garden City, Kansas; and repealing the current zoning ordinance, zoning regulations, and district zoning map of the same; all to the Code of Ordinances of the City of Garden City, Kansas.

Moved to Approve by Commissioner Cessna; seconded by Commissioner Oyler.
Ayes: Commissioner Cessna, Mayor Nguyen, Commissioner Oyler, Commissioner Canales-Lozano
Nays: None
Absent: Commissioner Landgraf

Commissioner Landgraf returned to his seat at the bench.

The Governing Body considered and approved a resolution of intent to create a redevelopment district, approve a redevelopment plan, and set a public hearing for Kripa Developers, LLC on December 15, 2026, at 1:30 p.m.

1. Resolution No. 3232-2026, a resolution stating the intention of the City of Garden City, Kansas to consider creation of a redevelopment district, approve a redevelopment plan for the district, and provide for notice of a public hearing on such matters.

Moved to Approve by Commissioner Oyler; seconded by Commissioner Cessna.
Ayes: Commissioner Landgraf, Commissioner Cessna, Mayor Nguyen, Commissioner Oyler, Commissioner Canales-Lozano
Nays: None

**OLD BUSINESS**

**NEW BUSINESS**
The Governing Body considered and approved publishing a Notice of Budget Hearing for amending the 2026 Budget to reflect actual 2026 expenditures. The hearing is scheduled for December 1, 2026, at 1:30 p.m.

Moved to Approve by Commissioner Cessna; seconded by Commissioner Canales-Lozano.
Ayes: Commissioner Landgraf, Commissioner Cessna, Mayor Nguyen, Commissioner Oyler, Commissioner Canales-Lozano
Nays: None

Commissioner Oyler moved to approve the Governing Body go into an Executive Session for 15 minutes to start at 1:35 p.m. and end at 1:50 p.m., pursuant to K.S.A. 75-4319(b)(1) pertaining to personnel matters of nonelected personnel and their contractual obligations because if the matter were discussed in open session, it might invade the privacy of those discussed, with City Attorney Cunningham present. Commissioner Cessna seconded the motion.

Ayes: Commissioner Landgraf, Commissioner Cessna, Mayor Nguyen, Commissioner Oyler, Commissioner Canales-Lozano
Nays: None

At the expiration of the designated time and in open session, Mayor Nguyen stated no action was taken.

Commissioner Cessna moved to appoint Deputy City Manager Danielle Burke as Interim City Manager for Garden City, Kansas. Commissioner Oyler seconded the motion.

Ayes: Commissioner Landgraf, Commissioner Cessna, Mayor Nguyen, Commissioner Oyler, Commissioner Canales-Lozano
Nays: None

Commissioner Oyler moved to approve the Governing Body go into an Executive Session for 15 minutes to start at 1:55 p.m. and end at 2:10 p.m., pursuant to K.S.A. 75-4319(b)(1) pertaining to personnel matters of nonelected personnel and their contractual obligations because if the matter were discussed in open session, it might invade the privacy of those discussed, with City Attorney Cunningham and Interim City Manager Burke present. Commissioner Cessna seconded the motion.

Ayes: Commissioner Landgraf, Commissioner Cessna, Mayor Nguyen, Commissioner Oyler, Commissioner Canales-Lozano
Nays: None

At the expiration of the designated time and in open session, Mayor Nguyen stated no action was taken.

The Governing Body recessed for three minutes.

Commissioner Oyler moved to approve the Governing Body go into an Executive Session for 15 minutes to start at 2:15 p.m. and end at 2:30 p.m., pursuant to K.S.A. 75-4319(b)(1) pertaining to personnel matters of nonelected personnel and their contractual obligations because if the matter were discussed in open session, it might invade the privacy of those discussed. Commissioner Cessna seconded the motion.

Ayes: Commissioner Landgraf, Commissioner Cessna, Mayor Nguyen, Commissioner Oyler, Commissioner Canales-Lozano

Nays: None

At the expiration of the designated time and in open session, Mayor Nguyen stated no action was taken.

Commissioner Oyler moved to direct the City Attorney to prepare a memo to Human Resources to add a $2,000 a month stipend for additional duties for Danielle Burke including filling in as Interim City Manager when City Manager Matt Allen is not available and expanding her role until City Manager Allen's last day of employment at which time the City Commission will engage in contract negotiations for the full-time fulfillment of the Interim City Manager position with Ms. Burke until the City Manager position is filled. The Governing Body considered and approved additional compensation of $2,000 per month for Interim City Manager Burke until a new City Manager is selected. Commissioner Cessna seconded the motion.

Ayes: Commissioner Landgraf, Commissioner Cessna, Mayor Nguyen, Commissioner Oyler, Commissioner Canales-Lozano
Nays: None

**CONSENT AGENDA**
Commissioner Oyler moved to approve the following items on the Consent Agenda. Seconded by Commissioner Canales-Lozano.

Ayes: Commissioner Landgraf, Commissioner Cessna, Mayor Nguyen, Commissioner Oyler, Commissioner Canales-Lozano
Nays: None

The Governing Body considered and approved abatement of nuisance conditions at 2009 Center Street pursuant to Section 38-63 of the Environmental Code of Ordinances.

The Governing Body considered and approved abatement of nuisance conditions at 1005 W Olive Street pursuant to Section 38-63 of the Environmental Code of Ordinances.

The Governing Body considered and approved abatement of nuisance conditions at 2107 A Street pursuant to Section 38-63 of the Environmental Code of Ordinances.

The Governing Body considered and approved abatement of nuisance conditions at 1716 Henderson Drive pursuant to Section 38-63 of the Environmental Code of Ordinances.

The Governing Body considered and approved abatement of nuisance conditions at 1216 Parkwood Lane pursuant to Section 38-63 of the Environmental Code of Ordinances.

The Governing Body considered and approved abatement of nuisance conditions at 2009 Center Street pursuant to Section 38-139 of the Environmental Code of Ordinances.

The Governing Body considered and approved abatement of nuisance conditions at 1803 Mikes Drive pursuant to Section 38-139 of the Environmental Code of Ordinances.

The Governing Body considered and approved abatement of nuisance conditions at 1412 W Mary Street pursuant to Section 38-139 of the Environmental Code of Ordinances.

The Governing Body considered and approved the replat for Golden Plains Third Addition.

The Governing Body considered and approved the Flores Addition Replat.

Mayor Nguyen adjourned the meeting since there was no further business before the Governing Body.

_____
Tam "Tom" Nguyen, Mayor

**ATTEST:**

_____
Celyn N. Hurtado, City Clerk

**CITY COMMISSION REPORTS**

Commissioner Oyler appreciated the pre-meeting discussion regarding the Employee Engagement Survey and the level of detail presented in the plans developed in response to employee feedback. Commissioner Oyler commended supervisors for their willingness to receive feedback, address concerns, and continue working toward improvements throughout the organization. Commissioner Oyler also appreciated the opportunity to hear directly from City staff during pre-meetings. Commissioner Oyler attended the Newman University reception and commented on the strong community support, opportunities being created for students in southwest Kansas, and the accomplishments of graduates. Commissioner Oyler stated she recently visited with a group of residents who complimented the City's Traffic Department and specifically thanked Street Superintendent Casey Howard for his responsiveness to questions and concerns regarding streets and traffic. Commissioner Oyler reminded residents that polls would remain open until 7:00 p.m. and encouraged everyone who had not yet voted to do so.

Commissioner Canales-Lozano reminded residents of the importance of exercising their right to vote and stated that civic engagement should continue beyond Election Day. Commissioner Canales-Lozano encouraged residents to remain involved in the community by attending events and public meetings, volunteering, supporting local businesses, checking on neighbors, and listening to perspectives different from their own. Commissioner Canales-Lozano stated that residents may not always agree on every issue but encouraged the community to continue showing up, respecting one another, and working toward a stronger and more connected Garden City. Commissioner Canales-Lozano also encouraged residents to consider serving on City boards and commissions.

Commissioner Landgraf appreciated the pre-meeting discussion regarding the Employee Engagement Survey and stated that survey information is most valuable when followed by action. Commissioner Landgraf appreciated hearing how departments plan to address concerns identified through the survey while continuing practices that are working well. Commissioner Landgraf reminded residents that it was Election Day, that polls would remain open until 7:00 p.m., and encouraged voters to verify their correct polling location before voting.

Mayor Nguyen recognized LiveWell for receiving statewide recognition for its work and congratulated the organization on its achievement. Mayor Nguyen thanked City staff for their United Way campaign, which generated nearly $50,000 in contributions, and recognized employees for the time and effort they contribute toward supporting the community. Mayor Nguyen reflected on the Employee Engagement Survey discussion during the pre-meeting and commented on the importance of employees feeling valued, recognized, and supported in their work. Mayor Nguyen thanked City staff and Administration for recognizing the importance of employee engagement and investing in ways to address employee feedback.

Commissioner Cessna encouraged residents to vote. Commissioner Cessna attended the Newman University reception and appreciated the continued partnerships among local educational institutions and the opportunities those partnerships provide for students to receive education and training locally and remain in the Garden City workforce. Commissioner Cessna also noted that the League of Kansas Municipalities Western Kansas Summit will be held November 18, 2026, in Colby and invited other Commissioners interested in attending to participate.

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Eidy A. Flores, Assistant City Clerk
**DATE:** November 5, 2026
**RE:** 2026 Match Day Proclamation

---

**ISSUE:**
The Governing Body is asked to consider and approve a request from Dr. Katie Reck Executive Director Western Kansas Community Foundation allowing the Mayor to proclaim Tuesday, December 1st, 2026 as Match Day in Garden City, Kansas.

**BACKGROUND:**
Match Day is another national movement targeting the first few days of the Christmas season. The focus of Match Day is fundraising for non-profit organizations and doing so in response to the growing commercialization of Friday through Monday on Thanksgiving weekend. Many local nonprofit organizations are participating in Match Day with additional matching resources being contributed by local foundations or national home offices.

**ALTERNATIVES:**
1. The Governing Body may approve the proclamation as presented.
2. The Governing Body may not approve the proclamation.

**RECOMMENDATION:**
Staff recommends approval of the proclamation.

**FISCAL NOTE:**
None.

**ATTACHMENTS:**
2026 Proclamation-Match Day

# PROCLAMATION

WHEREAS, Match Day was established as a national day of giving on the Tuesday following Thanksgiving; and

WHEREAS, 2026 marks Western Kansas Community Foundation's 10th annual Match Day, supporting local nonprofits and encouraging giving throughout our communities; and

WHEREAS, Match Day is a celebration of philanthropy and volunteerism where people give whatever they are able to give; and

WHEREAS, Match Day is a day where citizens work together to share commitments, rally for favorite causes, build a stronger community, and think about other people; and

WHEREAS, it is fitting and proper on Match Day and on every day to recognize the tremendous impact of philanthropy, volunteerism, and community service in the City of Garden City; and

WHEREAS, Match Day is an opportunity to encourage citizens to serve others throughout this holiday season and during other times of the year.

NOW, THEREFORE, I, Tam "Tom" Nguyen, Mayor of the City of Garden City, do hereby proclaim December 1, 2026, as:

## Match Day

In the City of Garden City and encourage all citizens to join to give back to the community in any way that is personally meaningful.

SIGNED AND SEALED this 17th day of November 2026.

_____
Tam "Tom" Nguyen, Mayor

ATTEST:

_____
Celyn N. Hurtado, City Clerk

GARDEN CITY
— KANSAS —

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Danielle B Burke, Deputy City Manager
**DATE:** November 17, 2026
**RE:** SKC Letter

---

**ISSUE:**
Deputy City Manager Burke will provide an update on the Southwest Kansas Coalition annual meeting and discussions related to immigration in southwest Kansas.

**BACKGROUND:**
At the meeting on October 6, 2026, the Governing Body authorized the Mayor to sign a letter at the request of the Cultural Relations Board to our federal delegation reiterating the City's position on immigration and advocating for naturalization services in Southwest Kansas. Since that time, staff and/or Governing Body members have had subsequent discussions with Senator Moran and Senator Marshall's staff. Senator Moran issued a press release on October 26, 2026 urging the Department of Homeland Security to establish a permanent U.S. Citizenship and Immigration Services field office in Southwest Kansas and in the meantime to restore monthly mobile services in Garden City, Dodge City, and Liberal.

Additionally, the Southwest Kansas Coalition member cities met on October 22, 2026 to discuss the 2027 legislative policy statement. During that discussion the member cities requested a joint letter be sent on behalf of all three communities to again reinforce the legislative policy position of the Southwest Kansas Coalition. That letter is attached and will be sent to each member of our federal delegation. This is consistent with the SKC legislative policy statement from last year.

Finally, the three communities are also working on setting up an introductory meeting with Senator-Elect Hamilton to allow us to introduce our communities to him and to talk through out legislative policy statements. A date for that meeting has not yet been identified.

**ALTERNATIVES:**
Informational only.

**RECOMMENDATION:**
Informational only.

**FISCAL NOTE:**
Informational only.

**ATTACHMENTS:**
SKC Immigration Letter

November 17, 2026

Senator Moran
United State Senate
521 Dirksen Senate Office Building
Washington, D.C. 20510

Senator Marshall
United States Senate
479A Russell Senate Office Building
Washington, D.C. 20510

Representative Mann
United States House of Representatives
344 Cannon House Office Building
Washington, D.C. 20515

Dear Senator Moran, Senator Marshall, and Representative Mann,

The Southwest Kansas Coalition (SKC) recognizes that immigrant and refugee labor is vital to the economic strength and sustainability of Southwest Kansas. SKC supports legal immigration and advocates for a sensible, fair, and coordinated approach to immigration enforcement and reform that recognizes the needs of local employers, communities, and families.

SKC believes immigration policy should be guided by the following principles:

- **Responsible, coordinated enforcement:** Support lawful immigration enforcement that prioritizes public safety, focuses on serious and repeat offenders, protects due process, and promotes coordination and communication with local law enforcement and community leaders.
- **Economic stability and workforce needs:** Ensure immigration legislation considers its impact on Southwest Kansas employers and provides accessible, reliable legal pathways for agricultural, meatpacking, health care, energy, and other essential workers.
- **Accessible legal status and integration:** Streamline immigration processes, reduce barriers of time and distance to legal services, and provide local communities with the resources needed to help immigrants maintain legal status and integrate into their communities.
- **Expanded USCIS services in Southwest Kansas:** Urge U.S. Citizenship and Immigration Services (USCIS) to establish a field office in Southwest Kansas. In the interim, provide at least monthly mobile service visits to SKC member cities, including full services such as biometrics and interviews. SKC member cities will continue to offer staff support, rent-

free space, and technology. SKC also advocates for more frequent naturalization ceremonies.

- **Permanent DACA solution:** Urge Congress to enact bipartisan legislation establishing a permanent solution for Deferred Action for Childhood Arrivals (DACA) recipients, including a pathway to citizenship within a reasonable time frame and renewal filing periods that account for processing times and minimize disruptions.
- **Comprehensive federal immigration reform:** Encourage Congress and the administration to modernize agricultural and essential-worker visa programs, strengthen employer accountability, improve immigration court and asylum processing, and establish fair, workable pathways for eligible individuals to obtain legal status.

SKC believes secure borders, effective and lawful enforcement, a reliable legal workforce, and fair treatment of our neighbors are complementary goals. We urge Congress and federal agencies to pursue practical immigration policies that strengthen Southwest Kansas communities, support economic prosperity, and uphold the rule of law.

Thank you for your consideration.

City of Dodge City

City of Garden City

City of Liberal

*Southwest Kansas Coalition is a membership organization that includes the Cities of Dodge City, Garden City and Liberal with associate membership from City of Hays that actively advocates for issues impacting the region.*

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Danielle B. Burke, Deputy City Manager
**DATE:** November 17, 2026
**RE:** Performance Management Report - October 2026

---

**ISSUE:**
Presentation of the monthly City-wide performance management report for October 2026.

**BACKGROUND:**
Attached is the October 2026 Performance Management Report.

**ALTERNATIVES:**
Informational only.

**RECOMMENDATION:**
Informational only.

**FISCAL NOTE:**
Informational only.

**ATTACHMENTS:**
2026 Performance Measurement Report - October

# Performance Measurement Report

## October 2026

## Purpose

The purpose of this document is to identify and record key measurements by which the City of Garden City elected officials and staff believe gauge performance. The document will be shared publicly as an accountability tool between the municipal corporation and the public it serves. The City of Garden City believes the use of these key performance measures is part of a continuous cycle of learning and improvement.

## Executive Summary

Below is a table containing summary excerpts for the Performance Measurements. Each category has a "desired" performance goal identified in green, an "acceptable" performance standard identified in yellow, and a below expectations threshold identified in "red." Some measures will report data that shows a frequency of occurrence within each of the three categories. Some measures will report an average and list it in the column which best characterizes performance in relationship to the expectation. Following the Executive Summary Table, additional explanation for each performance measure is provided, which includes data entries for each month of the year to date. Those performance measures are shown in individual tables in the same order they appear in the Executive Summary Table.

| Police Department Performance Measures | October | | | 2026 Year-to-Date | | | 2026 Goal |
|---|---|---|---|---|---|---|---|
| **Part 1 Crimes Per Capita** | | | 52 | | 50 | | Less than 45 Part I Crimes |
| **Percent of 911 Calls answered within 15 seconds** | 100% | | | 99% | | | Within 15 seconds |
| **Percent of 911 Calls Dispatched within 90 seconds** | 72 | | | 67 | | | Within 90 seconds |
| **GCPD Response Time to Emergency Calls** | 2:24 | | | 3:56 | | | Less than 4 minutes |
| **Average Number of Training Hours per Sworn Employee** | 11 | | | 9 | | | Greater than 5 hours/month |
| **Average Number of Training Hours per Non-Sworn Employee** | 2 | | | 2 | | | Greater than 2 hours/month |
| **Number of Special Events and Community Events** | 12 | | | 20 | | | Greater than 2 events/month |

| Fire Department Performance Measures | October | | | 2026 Year-to-Date | | | 2026 Goal |
|---|---|---|---|---|---|---|---|
| GCFD Turnout Time | | | | 1:10 | | | 2 minutes or less |
| Fire Response Time | | | | 3:52 | | | Less than 4 minutes |
| Number of Training Hours per employee per month | | | | 28 | | | Greater than 16 hours |
| Percent of Truck Checks Completed | | | | 97% | | | Greater than 95% |
| Township Calls for Service | | | | | | | TBD |
| Number of Inspections Completed | | | | 70 | | | Greater than 65 per month |
| **Airport Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| GCK Commercial Enplanements | | | | | | | Greater than 28,000 annually |
| Passage of the annual FAA Inspection | | | | | 9 | | Less than 6 discrepancies |
| Passage of the annual TSA Inspection | | | | 0 | | | Less than 6 discrepancies |
| **Neighborhood & Development Services Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| Number of Days for Site Plan Review (first submittal) | 1 | | | 36 | 1 | 0 | less than 10 days |
| Number of Days for Building Permit Review (residential) | | | | 285 | 25 | 105 | less than 5 days |
| Number of Days for Building Permit Review (commercial) | | | | 117 | 6 | 46 | less than 5 days |
| Precent of Code Enforcement Cased Brought into Voluntary Compliance | | | 77% | | | 61% | Greater than 90% |
| Number of Building Inspections Completed | 337 | | | 278 | | | Greater than 250 |
| **Municipal Court Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| Percent of Court Cases Prepared On-Time | 96% | 3% | 2% | 90% | 9% | 1% | 4 weeks in advance |
| Number of Cases Paid within 30 days | | | | 63% | 18% | 7% | Paid within 30 days |
| Number of Failure to Comply Letters Sent on Time | | | | 94% | 5% | 1% | Sent before 15th of month |
| Percent of Probation Defendants on Track to Completion | | | | | | 77% | Greater than 90% |

| Recreation Performance Measures | October | | | 2026 Year-to-Date | | | 2026 Goal |
|---|---|---|---|---|---|---|---|
| Percentage of Actual Sponsorship Funding vs. Amount Budgeted | | | 18% | | 67% | | 91% or higher |
| Recreation Programming Revenue in Relationship to Expenses | | 43% | | 49% | | | 45% or higher |
| CORE Fitness Revenue in Relation to Expenses | 170%* | | | 109%* | | | 100% or greater |
| **Lee Richardson Zoo Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| Average Zoo Guest Experience Survey Response | 4.75 | | | | | | 4.0 or higher on a 5 point scale |
| Reduction in Combined Accidents/Injuries | 2 | | | | | | Below 3 per Month |
| Inspections completed with an "acceptable" rating | | 88 | | | | | Acceptable |
| **Golf Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| Percentage Increase: Golf Shop Merchandise, Food & Beverage prev. year | 36% | | | 102% | | | 5% or greater |
| Percentage of Golf Course Decrease/(Increase) of water used with rainfall calculation compared to previous year | | | (40%) | | | (17%) | 5% Decrease |
| **Parks Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| Acres of Vegetation Control Completed | 300 | | | 2400 | | | Greater than 300 acres |
| Percentage of Attended/Completed Mandatory Quart. Safety Trainings | | | 83% | | | | 100% attended/completed |
| | | | | | | | |
| **Information Technologies Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| Number of Monthly IT Support Tickets | 219 | | | 2021 | 0 | 289 | 201 or greater |
| Average Response Time for IT Support Tickets | | 34 | | 122 | 132 | 0 | Less than 24 hours |
| Percentage of Completed IT Support Tickets | | | | | 89% | | 90% or greater |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Average Time to Resolve IT Support Tickets** | | 100 | | 75 | 484 | 547 | 84 hours or less |
| **Communications Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| **Number of Social Media Posts - Facebook** | 64 | | | 726 | | | More than 40 posts |
| **Percentage Increase in Growth of "reach" over prior month - Facebook** | | | -36% | | | | Greater than 3% |
| **Number of Social Media Posts - LinkedIn** | 11 | | | 135 | | | More than 8 posts |
| **Percentage Increase in Growth of "reach" over prior month - LinkedIn** | 271% | | | | | | Greater than 3% |
| **Number of Social Media Posts - Instagram** | 34 | | | 390 | | | More than 16 posts |
| **Percentage Increase in Growth of "reach" over prior month - Instagram** | 30% | | | | | | Greater than 3% |
| **Number of Community Engagement Events** | 3 | | | 15 | 2 | | 2 or more events |
| **Website Page Views** | 47,693 | | | 50,149 | | | Greater than 2,000 Views |
| **Human Resources Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| **Percentage Turnover Rate for Organization** | | | | | | 25% | 12% or Less |
| **Percentage of Stay Interviews Conducted** | | | | | | 68% | Greater than 95% |
| **Timesheet Submission Timeliness** | | | | | 85% | | Greater than 95% |
| **Time to Hire from Conditional Offer** | | | | 26 | | | Less than 30 Days |
| **Service and Finance Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| **Timeliness of Monthly Financial Report** | Yes | | | 8 | 1 | 1 | 2nd Meeting of the Month |
| **Increase Auto-Pay Customers** | Yes | | | 10 | | | More than the prior month |
| **Increase E-Bill Customers** | Yes | | | 10 | | | More than the prior month |
| **City Clerk Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| **Number of Business Days to Process Public Record Request with notice** | | | | | 138 | | Less than 3 days |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Number of Business Days to File Property & Liability Claims** | | | | 15 | 26 | 3 | Less than 5 days |
| **Number of Business Days to file/publish Ordinances and Resolutions** | | | | 30 | | | Less than 7 days |
| **Number of licenses processed** | | | | 42 | | | Less than 5 days |
| **Number of Special Event Requests Processed** | | | | 106 | 9 | 1 | 10 or more |
| **Day and Time of the Week the City Commission Packet is published** | | | | 13 | 5 | | Before 5:00 PM Friday |
| **Public Works & Utilities Admin. Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| **Number of Business Days to Report Utility Meter "Un-Reads"** | 42 | 21 | 23 | | | | Less than 1 day |
| **Date of the Month WWTP lab invoices are sent for prior month tests** | | 13 | | | 25 | | 10th of the Month or earlier |
| **Number of phone calls handled within with customer service standards** | 465 | 359 | 65 | | | | Call rec'd. by intended dept. |
| **Electric Department Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| **Length of Time to Resolve Electric Outages** | 1 | | 4 | 6 | 1 | 4 | 55 minutes of less |
| **Number of Monthly Substation Hotspot Scans** | 5 | | | 10 | | | Greater than 4 scans |
| **Repairs made to substation hotspots within a target number of days** | 0 | 0 | 0 | 0 | 3 | 0 | 3 Days or Less |
| **Number of Days to replace poles** | | | 14 | | | 21 | Less than 30 days |
| **Number of Calendar Days to repair a reported Street Light failure** | | 53 | | | 69 | 17 | Less than 7 days |
| **Number of 400 Top Energy Accounts tested for Electric Meter Accuracy** | | | 18 | 34 | 0 | 18 | 31 or more per month |
| **Number of High Voltage Metered Locations Tested** | | 0 | | 0 | 2 | 1 | Greater than 2 |
| **Public Works Department Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| **Number of Mapping Areas Completed Each Month - Street Sweeping** | 8 | | | 14 | | | More than 3 areas per month |
| **Acres of Vegetation Control Completed** | 0 | 0 | 0 | 0 | 0 | 0 | Greater than 375 acres |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Miles of Alleys Maintained with a prevention or repair action** | 0 | 0 | 2.4 | 0 | 0 | 2.6 | More than 6.0 miles |
| **Number of Calendar Days following a report required to repair a pothole** | 0 | 0 | 0 | 0 | 0 | 0 | Less than 7 days |
| **Number of Calendar Days to complete Fleet Work Orders** | 51 | 1 | 0 | 133 | 1 | 2 | Less than 7 days |
| **Storm Water Department Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| **Number of Storm Water Inlet Inspections** | 0 | 0 | 0 | 0 | 0 | 0 | Greater than 14 per month |
| **Number of Storm Water Outfall Inspections** | 15 | 0 | 0 | 0 | 0 | 0 | Greater than 12 per month |
| **Water Department Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| **Number of Calendar Day Required to Complete a Work Order** | 97 | 0 | 1 | 191 | 0 | 11 | Same Day |
| **Percentage of KDHE Samples submitted on time and accepted** | 51 | 0 | 0 | 96 | 0 | 0 | 100% |
| **Number of Hydrants Tested** | 0 | 0 | 62 | 0 | 0 | 63 | 100 or Greater per month |
| **Number of Water Valves Exercised** | 0 | 0 | 115 | 0 | 0 | 115 | 200 or Greater per month |
| **Wastewater Department Performance Measures** | **October** | | | **2026 Year-to-Date** | | | **2026 Goal** |
| **Number of Passing NPEDS Tests** | 8 | 0 | 0 | 16 | 0 | 0 | 8 per month |
| **Percentage of weekly wastewater lift station inspections completed** | 55 | 0 | 0 | 110 | 0 | 0 | 100% |
| **Number of Days to Complete a Scheduled Preventive Maintenance Action** | 248 | 0 | 0 | 496 | 0 | 0 | 95% Same Day, 99% < 5days |
| **SCADA Alert Function Test - Wastewater Acknowledgment Times** | 8 | 0 | 0 | 16 | 4 | 0 | 5 minutes or less |
| **Response Time on Sewer Line Maintenance Calls** | 9 | 0 | 0 | 14 | 0 | 0 | 1 Hour or less |

# Police Department

| Part I Crimes Per Capita | This metric measures the frequency of serious crimes relative to the population size of a jurisdiction. Part 1 Crimes, as defined by the FBI's Uniform Crime Reporting (UCR) program, include eight categories: murder, rape, robbery, aggravated assault, burglary, larceny-theft, motor vehicle theft, and arson. While the desire would be to have no Part 1 crimes, the realities of a City of the First Class suggest these types of crimes will exist. The goal is for the City to be lower than other peer communities. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Low Volume (Best): ≤ 45 Part I incidents** | **Typical Volume (Expected Range): 46–50 Part I incidents** | **Elevated Volume (Needs Attention): ≥ 51 Part I incidents** | **Notes** |
| **January** | 37 | | | Total Part 1 Crimes for January 2026: 37 (27 - Property; 10 - Violent) Crime Rate Per/1000: 1 |
| **February** | | | 51 | Total Part 1 Crimes for February 2026: 51 (45 - Property; 6 - Violent) Crime Rate Per/1000: 2 |
| **March** | | | 55 | Total Part 1 Crimes for March 2026: 55 (47 - Property; 8 - Violent) Crime Rate Per/1000: 2 |
| **April** | | 50 | | Total Part 1 Crimes for April 2026: 50 (38 - Property; 12 - Violent) Crime Rate Per/1000: 2 |
| **May** | | | 56 | Total Part 1 Crimes for May 2026: 56 (45 - Property; 11 - Violent) Crime Rate Per/1000: 2 |
| **June** | | 46 | | Total Part 1 Crimes for June 2026: 46 (32 - Property; 14 - Violent) Crime Rate Per/1000: 1 |

| | | | | |
|---|---|---|---|---|
| **July** | | 47 | | Total Part 1 Crimes for July 2026: 47 (42 - Property; 5- Violent) Crime Rate Per/1000: 2 |
| **August** | | | 51 | Total Part 1 Crimes for August 2026: 51 (41 - Property; 10 - Violent) Crime Rate Per/1000: 2 |
| **September** | | | 53 | Total Part 1 Crimes for September 2026: 53 (41- Property; 12- Violent) Crime Rate Per/1000: 2 |
| **October** | | | 52 | Total Part 1 Crimes for October 2026: 52 (41- Property; 11- Violent) Crime Rate Per/1000: 2 |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | Average: 50/month |

| Percent of 911 Calls answered within 15 seconds | This metric measures the percentage of 911 calls that are answered within 15 seconds. The standard of the National Emergency Number Association (NENA) is to answer 95% of all 911 calls within 20 seconds. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Within 15 Seconds** | **Between 15 and 20 Seconds** | **Above 20 Seconds** | **Notes** |
| **January** | 98.83% | | | |
| **February** | 99.23% | | | |
| **March** | 99.47% | | | |
| **April** | 99.20% | | | |
| **May** | 99.70% | | | |
| **June** | 99.61% | | | |
| **July** | 96.30% | | | |
| **August** | 99.91% | | | |
| **September** | 100% | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 99.18% | | | |

| Percent of 911 Calls Dispatched within 90 Seconds | This metric measures the percentage of 911 calls being dispatched within 90 seconds. The standard of the National Emergency Number Association (NENA) is to dispatch 90% of 911 calls within 90 seconds. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Within 90 Seconds** | **Between 90 – 120 Seconds** | **More than 120 Seconds** | **Notes** |
| **January** | 63 Seconds | | | 100% of call dispatched within 90 seconds |
| **February** | 78 Seconds | | | 100% of call dispatched within 90 seconds |
| **March** | 81 Seconds | | | 100% of call dispatched within 90 seconds |
| **April** | 79 Seconds | | | 100% of call dispatched within 90 seconds |
| **May** | 48 Seconds | | | 100% of call dispatched within 90 seconds |
| **June** | 51 Seconds | | | 100% of call dispatched within 90 seconds |
| **July** | 46 Seconds | | | 100% of call dispatched within 90 seconds |
| **August** | 96 Seconds | | | |
| **September** | 54 Seconds | | | 100% of call dispatched within 90 seconds |
| **October** | 72 Seconds | | | 100% of call dispatched within 90 seconds |
| **November** | | | | |
| **December** | | | | |

| | | | | |
|---|---|---|---|---|
| **Total** | 68 Seconds | | | |

| **GCPD Response Time to Emergency Calls** | This metric measures the average time it takes for GCPD personnel to arrive on-scene after being dispatched to an emergency call. This metric reflects the department's efficiency in handling urgent situations where lives or public safety may be at risk, such as active crimes, medical emergencies, or accidents. | | | **Year: 2026** |
|---|---|---|---|---|
| **Month** | **Less than 4 Minutes** | **4 to 6 Minutes** | **More than 6 Minutes** | **Notes** |
| **January** | | 4:08 | | |
| **February** | | 4:11 | | |
| **March** | | | | |
| **April** | 3:57 | | | |
| **May** | | 4:18 | | |
| **June** | | 5:54 | | |
| **July** | | 5:01 | | |
| **August** | 2:56 | | | |
| **September** | 2:37 | | | |
| **October** | 2:24 | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | 3:56 Minutes |

| Average Number of Training Hours per Sworn Employee | This metric measures the average amount of time each sworn officer spends on professional development and skill-building activities during each month. It reflects the agency's commitment to continuous learning and improving employee competency. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 5 hours** | **4 to 5 hours** | **Less than 4 hours** | **Notes** |
| **January** | | | 3.5 | |
| **February** | 6.67 | | | |
| **March** | 7.30 | | | |
| **April** | 18.10 | | | |
| **May** | 6.00 | | | |
| **June** | 10.64 | | | |
| **July** | 10.75 | | | |
| **August** | 7.9 | | | |
| **September** | 7.9 | | | |
| **October** | 10.9 | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Average Number of Training Hours per Non-Sworn Employee | This metric measures the average amount of time each non-sworn employee spends on professional development and skill-building activities each month. It reflects the agency's commitment to continuous learning and improving employee competency. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 2 hours** | **1 to 2 hours** | **Less than 1 hour** | **Notes** |
| **January** | | | 0.15 | |
| **February** | 4.33 | | | |
| **March** | | 1.0 | | |
| **April** | | | 0.85 | |
| **May** | | 1.0 | | |
| **June** | 2.03 | | | |
| **July** | 4.10 | | | |
| **August** | 2.10 | | | |
| **September** | 2.10 | | | |
| **October** | | 1.7 | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of Special Events and Community Events | This metric measures the total number of community-focused activities the GCPD participates in each month. This includes events like safety fairs, neighborhood meetings, school visits, parades, or any outreach initiative designed to engage with the public. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 2 Events** | **1 or 2 Events** | **No Events** | **Notes** |
| **January** | 3 | | | |
| **February** | 6 | | | Hospital Workplace Violence Working Group, Gun Show, USD 457 Meeting, Migrant Family Discussion, Youth Engagement - Edith Schuerman |
| **March** | 7 | | | EF Facilitators, GCCC Debrief, CJ Advisory Board, US 83/50 Safety Corridor Meeting |
| **April** | 10 | | | LEPC, USD 457 Teacher In-Service, On-Boarding, Plymell Run/Race, GCCC Students, JROTC Awards Ceremony, RHF, Joint Training with FISO, Citizen's Academy |
| **May** | 12 | | | Active Shooter In-Service, Emergency Management Training, LiveWell, Cinco De Mayo Parade, Capstone Interviews GCCC, Advisory Boards, Beef Empire Days Parade and activities |
| **June** | 15+ | | | Tabletop Planning with Zoo, Glow Game w/ FD, Kansas Police Administrators Seminar, Command Peer Support, Extra Patrol - Pride Fest, Chief's /Sheriff/KLETC Joint |

| | | | | |
|---|---|---|---|---|
| | | | | Meeting, PSAB, TUSA, Meeting on Overdose / Suicide Review Board |
| **July** | 15 | | | Tabletop Planning with Zoo, PSAB Admin Day, Helping our Heros Car Show, Touch a Truck, Run Hide Fight Classes |
| **August** | 14 | | | Run, Hide, Fight Classes, GC Wind Parade, SWAT workout with GCHS Volleyball team, PSAB, Zoo tabletop, GCCC Law Enforcement Appreciation Dinner, Lemonade Battle and Torch Run |
| **September** | 9 | | | "Drive Sober or Get Puller Over" campaign, Appreciation Lunch @ GC Christian Academy, 9/11 Ceremony at GCCC and the Refinery, Fiesta Parade, Hosted and Trained Confidential Informant Kansas Narcotics Officer Association, Shotgun Training at the Zoo, DPS Advisory Board Meeting, Real Men Real Leaders Appreciation Lunch |
| **October** | 12 | | | Legacy Run, Coffee with a Cop, Faith and Blue, LEPC, GOP Bus Tour Event, Boo at the Zoo, Appreciation Breakfast at Elem Schools, Halloween on 9th Street, KHP Peer Support |
| **November** | | | | |
| **December** | | | | |
| **Total** | 103 | | | 20 per month |

## Fire Department

| GCFD Turnout Time | This metric measures the average time it takes from being dispatched to leaving the station (turnout time) in the appropriate bunker gear. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **2 Minutes or Less** | **2 to 3 Minutes** | **More than 3 Minutes** | **Notes** |
| **January** | 1:58 | | | |
| **February** | 1:05 | | | |
| **March** | 1:01 | | | |
| **April** | 1:01 | | | |
| **May** | 1:10 | | | |
| **June** | 1:11 | | | |
| **July** | 1:09 | | | |
| **August** | 0:46 | | | |
| **September** | | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 1:10 | | | |

| Fire Response Time for Emergency Calls in Garden City | This metric measures the average time it takes from leaving the station to arriving on scene of an emergency call (i.e. active structure fire, injury accident, etc.) | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Less than 4 Minutes** | **4 to 5 Minutes** | **More Than 6 Minutes** | **Notes** |
| **January** | 3:03 | | | |
| **February** | 3:37 | | | |
| **March** | 3:41 | | | |
| **April** | 3:49 | | | |
| **May** | | 4:08 | | |
| **June** | | 4:05 | | |
| **July** | 3:56 | | | |
| **August** | | | | |
| **September** | | 4:41 | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 3:52 | | | |

| Number of Training Hours per employee per month | The metric that measures the average amount of time each staff member spends on professional development and skill-building activities during a month. It reflects the agency's commitment to continuous learning and improving employee competency. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 16 Hours** | **14 to 15 Hours** | **Less Than 14 Hours** | **Notes** |
| **January** | 26 | | | |
| **February** | 30 | | | |
| **March** | 26 | | | |
| **April** | 32 | | | |
| **May** | 31 | | | |
| **June** | 33 | | | |
| **July** | 24 | | | |
| **August** | 22 | | | |
| **September** | | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Average** | 224 | | | 28 hours per month |

| Percent of Truck Checks Completed On Time | This metric measures the number of truck checks that are completed on time. There are different set of truck checks that are required to keep the apparatus functional. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **95% or Greater** | **Between 90% - 95%** | **Less than 90%** | **Notes** |
| **January** | 97% | | | |
| **February** | 98% | | | |
| **March** | 98% | | | |
| **April** | 97% | | | |
| **May** | 97% | | | |
| **June** | 95% | | | |
| **July** | 97% | | | |
| **August** | 96% | | | |
| **September** | | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Townships Calls for Service | This metric will track the resources dedicated to township calls but the metric is still in development and will be updated on the next report. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Goal** | **Acceptable** | **Needs Improvement** | **Notes** |
| **January** | | | | |
| **February** | | | | |
| **March** | | | | |
| **April** | | | | |
| **May** | | | | |
| **June** | | | | |
| **July** | | | | |
| **August** | | | | |
| **September** | | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of inspections completed | The Fire Department is responsible for completing approximately 750 inspections on various businesses within the community on an annual basis. Additionally, all new commercial construction receives a fire inspection. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 65 Inspections** | **64 to 60 Inspections** | **Less than 60 Inspections** | **Notes** |
| **January** | 68 | | | |
| **February** | 73 | | | |
| **March** | | 64 | | |
| **April** | 72 | | | |
| **May** | | | 56 | |
| **June** | 76 | | | |
| **July** | 69 | | | |
| **August** | 80 | | | |
| **September** | | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 558 | | | 70 per month |

# Garden City Regional Airport

| GCK Commercial Enplanements | Number of revenue passengers flying out of GCK.<br>Supports improvements/enhancements<br>(infrastructure, passenger services, air service, etc.) | | | Year: 2026 |
|---|---|---|---|---|
| Annual | Greater than 28,000 Enplanements | 26,000 to 27,999 Enplanements | Less than 25,999 Enplanements | Notes |
| Total | | | | |

| Passage of the annual FAA Inspection | FAA provides the airport operating certificate for commercial air service.<br>Supports improvements to meet FAA regulations<br>(infrastructure, policies, equipment, staffing, etc.) | | | Year: 2026 |
|---|---|---|---|---|
| Annual | Less than 6 Discrepancies | 6 to 10 Discrepancies | More than 11 Discrepancies | Notes |
| Total | | 9 | | Inspections are completed annually |

| Passage of the annual TSA Inspection | TSA confirms the airport meets security regulations for commercial air service.<br>Supports improvements to meet TSA regulations<br>(infrastructure, policies, equipment, staffing, etc.) | | | Year: 2026 |
|---|---|---|---|---|
| Annual | Less than 6 Discrepancies | 6 to 10 Discrepancies | More than 11 Discrepancies | Notes |

| | | | | |
|---|---|---|---|---|
| **Total** | 0 | | | Inspections are completed annually |

## Neighborhood and Development Services

| Number of Days for Site Plan Review (first submittal) | This metric measures how quickly City staff and partner agencies are able to turn around comments (or approve site plans) to developers and their design professionals. This has been an area of focus for the Governing Body to ensure that projects in the community are able to move forward in a timely manner. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Less than 10 days** | **10 days** | **More than 10 days** | **Notes** |
| **January** | 1 | | | 1 Project in the Urban Growth Area |
| **February** | 8 | | | 2 Project in the Urban Growth Area |
| **March** | 2 | | | |
| **April** | 3 | | | |
| **May** | 2 | | | |
| **June** | 5 | | | |
| **July** | 3 | | | 1 Project in the Urban Growth Area |
| **August** | 5 | 1 | | |
| **September** | 6 | | | |
| **October** | 1 | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 36 | 1 | | |

| Number of Days for Building Permit Review (residential) | This metric measures how quickly City staff are able to turn around residential building permits for contractors and applicants. This has been an area of focus for the Governing Body to ensure that housing projects in the community are able to move forward in a timely manner. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Less than 5 days** | **5 days** | **More than 5 days** | **Notes** |
| **January** | 12 | 2 | 9 | |
| **February** | 15 | 2 | 7 | |
| **March** | 28 | 5 | 22 | |
| **April** | 38 | 3 | 6 | |
| **May** | 36 | 1 | 10 | |
| **June** | 52 | 3 | 21 | |
| **July** | 43 | 5 | 9 | |
| **August** | 28 | 2 | 6 | |
| **September** | 33 | 2 | 15 | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 285 | 25 | 105 | 75% |

| Number of Days for Building Permit Review (commercial) | This metric measures how quickly City staff are able to turn around commercial building permits for contractors and applicants. This has been an area of focus for the Governing Body to ensure that commercial projects in the community are able to move forward in a timely manner. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Less than 5 days** | **5 days** | **More than 5 days** | **Notes** |
| **January** | 18 | 2 | 8 | |
| **February** | 16 | 0 | 9 | |
| **March** | 7 | 0 | 6 | |
| **April** | 12 | 2 | 5 | |
| **May** | 6 | 0 | 3 | |
| **June** | 24 | 1 | 6 | |
| **July** | 17 | 0 | 4 | |
| **August** | 12 | 1 | 4 | |
| **September** | 5 | 0 | 1 | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 117 | 6 | 46 | 69% |

| Percent of Code Enforcement Cases Brought into Compliance Voluntarily | This metric measures the percent of code enforcement cases (environmental nuisances and non-operable vehicles) that are brought into compliance voluntarily. The cases unable to be brought into compliance voluntarily come before the Governing Body for consideration of abatement by City staff of contractors. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 90%** | **80% to 89%** | **Less than 80%** | **Notes** |
| **January** | | 88.6% | | 79 violations |
| **February** | | 86.7% | | 75 violations |
| **March** | | 87.5% | | 40 violations |
| **April** | | 84.4% | | 122 violations |
| **May** | 90.3% | | | 145 violations |
| **June** | | | 79.0% | 157 violations |
| **July** | | | 42.9% | 287 violations |
| **August** | | | 19.7% | 335 violations |
| **September** | | | 76.6% | 209 violations |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | 1,449 total violations |

| Number of Building Inspections Completed | This metric measures the workload for the building inspectors and is an indication of overall construction load within the community. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 250 Inspections** | **200 to 250 Inspections** | **Less than 200 Inspections** | **Notes** |
| **January** | | 205 | | |
| **February** | | 244 | | |
| **March** | 294 | | | |
| **April** | 288 | | | |
| **May** | 297 | | | |
| **June** | 314 | | | |
| **July** | 283 | | | |
| **August** | 269 | | | |
| **September** | 252 | | | |
| **October** | 337 | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 278 | | | 2,783 Total |

# Municipal Court

| Percent of Court Cases Prepared On-Time | This metric measures the percentage of cases that are prepared in advance of the first court appearance. This is important to ensure victim letters are sent before the court date so that is not a factor in delaying the resolution of the case. This is also to ensure the prosecutor/court staff have information necessary to inform defendants/victims. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Prepped Greater than 4 weeks in Advance** | **Prepped 1 to 4 Weeks in Advance** | **Prepped Less than 1 week in Advance** | **Notes** |
| **January** | 69% | 19% | 1% | |
| **February** | 53% | 47% | 0% | |
| **March** | 99% | 1% | 0% | |
| **April** | 92% | 7% | 1% | |
| **May** | 98% | 2% | 0% | |
| **June** | 100% | 0% | 0% | |
| **July** | 99% | 1% | 0% | |
| **August** | 94% | 5% | 1% | |
| **September** | 96% | 3% | 2% | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | 2,360 Total Cases |

| Number of Cases Paid within 30 days | This metric measures the percentage of cases that are paid in a timely manner or if a bench warrant is issued for failing to comply with a citation. This is important to measure efficiency, compliance, and the type of bench warrants being issued. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Paid within 30 days** | **Paid 30 to 60 days** | **Bench Warrant Issued** | **Notes** |
| **January** | 63% | 17% | 8% | |
| **February** | 67% | 24% | 9% | |
| **March** | 64% | 23% | 7% | |
| **April** | 68% | 22% | 11% | |
| **May** | 64% | 23% | 15% | |
| **June** | 63% | 16% | 10% | |
| **July** | 52% | 31% | 10% | |
| **August** | 56% | | | Not all cases have reached 60 days since filed |
| **September** | | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | 987 Total Cases |

| Number of Failure to Comply Letters Sent on Time | This metric measures the percentage of letters sent to defendants who have not paid their citation within 30 days of it being filed with the court. All past due citations are expected to be sent out by the 15th of each month. This is important to ensure cases are resolved efficiently. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Sent Within 2 Weeks** | **Sent 2 to 3 Weeks** | **Sent after 3 Weeks** | **Notes** |
| **January** | 84% | 12% | 2% | |
| **February** | 67% | 38% | 0% | |
| **March** | 100% | 0% | 0% | |
| **April** | 100% | 0% | 0% | |
| **May** | 100% | 0% | 0% | |
| **June** | 92% | 8% | 0% | |
| **July** | 94% | 3% | 3% | |
| **August** | 98% | 0% | 2% | |
| **September** | | | | Not all cases have reached 30 days since filed |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Percent of Probation Defendants on Track to Completion | This metric measures the percentage of defendants who are currently on track to finish probation successfully. This is important to track to identify reasons for not completing, identify community resources needed, avoid jail time enforcement, and ensure cases are resolved efficiently. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 90%** | **80 to 90%** | **Less than 80%** | **Notes** |
| **January** | | | 76% | |
| **February** | | | 78% | |
| **March** | | | 79% | |
| **April** | | | 75% | |
| **May** | | 80% | | |
| **June** | | 80% | | |
| **July** | | | 75% | |
| **August** | | | 76% | |
| **September** | | | 75% | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | 56 Defendants |

## Recreation

| Percentage of actual Sponsorship / Partnership Funding of non-tax revenue generated vs. budgeted | This metric measures the percentage of actual non-tax revenue generated from sponsorships and partnerships compared to the budgeted income amount identified annually in the budget. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **91% or Greater** | **80 to 90%** | **Below 80%** | **Notes** |
| **January** | | | 41.38% | |
| **February** | | | 0% | YTD 3.45% |
| **March** | | | 54.99% | YTD 17.20% |
| **April** | | | 55.33% | YTD 21.23% |
| **May** | | | 79% | YTD 28% |
| **June** | 139.3% | | | YTD 78.8% |
| **July** | | | 46% | YTD 74% |
| **August** | | | 18% | YTD 67% |
| **September** | | | 30% | YTD 56% |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Recreation Department Revenue in Relation to Expense | This metric measures the Recreation Department revenue in relation to expenses with the target goal of 45% cost recovery. National cost recovery average for Public/Governmental programs is 45.3% | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **45% or Greater** | **30 to 44%** | **Below 30%** | **Notes** |
| **January** | | 33.91% | | YTD 33.91% |
| **February** | | 43.74% | | YTD 41.14% |
| **March** | 59.28% | | | YTD 45.18% |
| **April** | 55.50% | | | YTD 46.83% |
| **May** | | 33.69% | | YTD 36.74% |
| **June** | 76.58% | | | YTD 50.9% |
| **July** | | 38% | | YTD 47.2% |
| **August** | | 43% | | YTD 49% |
| **September** | | 44% | | YTD 57% |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| CORE Fitness Revenue in Relation to Expenses | This metric measures the CORE fitness revenue in relation to expenses with the target goal of 100% cost recovery. An acceptable level of cost recovery at 90%. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **100% or Greater** | **90 to 99%** | **Below 90%** | **Notes** |
| **January** | 155.92% | | | YTD 155.92% |
| **February** | 122.49% | | | YTD 142.41% |
| **March** | 158.96% | | | YTD 130.65% |
| **April** | 148.35% | | | YTD 150.34% |
| **May** | | | 40.61% | YTD 102.12% |
| **June** | | | 87.4% | YTD 99.6% |
| **July** | 126% | | | YTD 102% |
| **August** | | | No information due to salary coding issue | No information due to salary coding issue |
| **September** | 111% | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

## Lee Richardson Zoo

| Average Zoo Guest Experience Survey Response on a 5-point scale | This metric measures the average Zoo Guest Experience Survey response on a 5-point scale with a “5” represent the highest customer service score and a “1” representing the lowest customer service score. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **4.0 or Higher** | **3 to 3.99** | **Below 3** | **Notes** |
| **January** | 4.83 | | | |
| **February** | 4.71 | | | |
| **March** | 4.75 | | | |
| **April** | 4.89 | | | |
| **May** | 4.48 | | | |
| **June** | 4.59 | | | |
| **July** | 4.59 | | | |
| **August** | 4.75 | | | |
| **September** | 4.79 | | | |
| **October** | 4.92 | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Reduce Combined Accidents/Injuries to Below 3 Per Month. | This metric tracks vehicle and equipment accidents, missed locks and fastener standards, and non-vehicle-related injuries and accidents. A score below 3 indicates performance is acceptable; a score between 3 and 4 is marginal; a score above 4 is unacceptable. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Below 3** | **3 - 4** | **Over 4** | **Notes** |
| **January** | 2 | | | |
| **February** | | | 6 | |
| **March** | 2 | | | |
| **April** | 1 | | | |
| **May** | 1 | | | |
| **June** | 2 | | | |
| **July** | | 3 | | |
| **August** | 2 | | | |
| **September** | | | 5 | |
| **October** | | | 7 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Inspections completed with an "acceptable" rating | This metric indicates the percentage of inspections that received an "acceptable" rating. Routine inspections are conducted by zoo staff and can be rated as "acceptable," "marginal," or "unacceptable." These inspections adhere to the standards set by the Association of Zoos and Aquariums (AZA) and the United States Department of Agriculture (USDA). *For 2026, the inspection forms were modified to reflect the importance that AZA and USDA place on certain standards.* | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Acceptable** | **Marginal** | **Unacceptable** | **Notes** |
| **January** | 90% | | | |
| **February** | | 88% | | |
| **March** | 90% | | | |
| **April** | | 89% | | |
| **May** | | 86% | | |
| **June** | | 88% | | |
| **July** | | 84% | | |
| **August** | | 88% | | |
| **September** | 91% | | | |
| **October** | 89% | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

# Golf

| Golf Shop, Food & Beverage Profitability | This metric measures the change in sales of golf shop food and beverage compared to the previous year, with a goal of achieving a 5% annual increase. Food and beverage sales are a significant revenue source for Buffalo Dunes Golf Course and serve as a key indicator of the customer service efforts by the clubhouse staff. Monthly figures will be tracked. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **5% or Greater** | **3.5 to 5.0%** | **Below 3.5%** | **Notes** |
| **January** | | | -.99% | |
| **February** | 90.65% | | | YTD 74.76% |
| **March** | 29.44% | | | YTD 44.51% |
| **April** | 34.91% | | | YTD 39.96% |
| **May** | 15.52% | | | YTD 23.35% |
| **June** | | 4.33% | | YTD 21.3% |
| **July** | | | (41.80%) | YTD 5.19% |
| **August** | 36% | | | YTD 102% |
| **September** | 26% | | | YTD 8% |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| **Percentage Golf Course Decrease (Increase) of Water Used under (over) the previous year.** | This metric measures the water consumed for the purpose of maintaining and operating Buffalo Dunes Golf Course in light of an overall City goal of preserving groundwater resources. Rainfall will be included in the measurement to better compare year to year. The standard will eventually change to maintain the previous year's goal once the golf course remodel is completed. | | | **Year: 2026** |
|---|---|---|---|---|
| **Month** | **5% or Greater Decrease** | **Up to 9% Increase** | **Greater than 10% Increase** | **Notes** |
| **January** | (63.21%) | | | YTD (63.21%) Rainfall 1.16 in |
| **February** | (65.65%) | | | YTD (64.82%) Rainfall 0.09 in |
| **March** | | | 36.51% | YTD (4.99%) Rainfall 0.0 in |
| **April** | | | 51.53% | YTD 20.49% Rainfall 0.34 in |
| **May** | (3.6%) | | | YTD 11.5% Rainfall 0.69" |
| **June** | | | (10%) | YTD (12%) Rainfall 2.02" |
| **July** | | | (11.84%) | YTD (11.57%) Rainfall 1.18" |
| **August** | | | (40%) | YTD (17%) Rainfall 1.40" |
| **September** | | | (15%) | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

# Parks

| Acres of vegetation control completed | This metric measures how many of the 300 plus acres get mowed and maintained monthly. Maintenance includes preparing areas needing leveling for mowers to traverse, trimming and weed spraying activities for all parks, ball fields, Talley Trail, Chappel Heights Addition, utility sites and islands along Taylor Ave, Kansas Ave, and Fulton St | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | 300+ acres | **100-299 acres** | **Less than 100 acres** | **Notes** |
| **January** | | | 0 | |
| **February** | | | 0 | |
| **March** | 300 | | | |
| **April** | 300 | | | |
| **May** | 300 | | | |
| **June** | 300 | | | |
| **July** | 300 | | | |
| **August** | 300 | | | |
| **September** | 300 | | | |
| **October** | 300 | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Percentage of Attended/Completed Mandatory Quarterly Safety Trainings | This metric measures the percentage of attended/completed mandatory quarterly safety trainings. The goal is 100% participation but leaves a small margin for absences due to illness or planned leave during the reporting month and prior to the employee being able to complete the required “make-up” training. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **100%** | **95 to 99%** | **Below 95%** | **Notes** |
| **January** | | | 80% | |
| **February** | | | 80% | |
| **March** | | | 0 | Meeting was cancelled |
| **April** | | | 91% | |
| **May** | 100% | | | |
| **June** | 100% | | | |
| **July** | | | 91% | |
| **August** | | | 76% | |
| **September** | | 95% | | |
| **October** | | | 83% | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

# Information Technologies

| Number of Monthly IT support tickets | This metric measures the volume of IT requests. In addition to evaluating the support ticket impact of a number of IT actions, this metric will help IT staff evaluate education and self-help efforts, hypothesizing that effective education and self-help efforts will reduce the volume of tickets over time. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **201 or Greater** | **151 to 200** | **150 or Less** | **Notes** |
| **January** | | | 148 | |
| **February** | | | 141 | |
| **March** | 304 | | | |
| **April** | 257 | | | |
| **May** | 210 | | | |
| **June** | 214 | | | |
| **July** | 243 | | | |
| **August** | 213 | | | |
| **September** | 361 | | | |
| **October** | 219 | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 2,021 | 0 | 289 | 2,310 total |

| Average Response Time for IT support tickets | This metric measures the time between a ticket being received and then acknowledged after having been assigned to an IT staff member. This metric is seen as being an operationally important measure in reducing system -wide exposure to critical issues as well as a measure contributing to customer service satisfaction with IT services. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Less than 24 Hours** | **24 to 48 hours** | **Greater than 48 Hours** | **Notes** |
| **January** | | 28 | | |
| **February** | 22 | | | |
| **March** | 22 | | | |
| **April** | 19 | | | |
| **May** | 21 | | | |
| **June** | | 27 | | |
| **July** | 23 | | | |
| **August** | | 43 | | |
| **September** | 15 | | | |
| **October** | | 34 | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 122 | 132 | 0 | 254 |

| Percentage of Completed IT support tickets | This metric tracks the completion rate of IT support tickets completed within the same month they are submitted. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **90% or Greater** | **80 to 89%** | **Below 80%** | **Notes** |
| **January** | 91% | | | |
| **February** | 92% | | | |
| **March** | 99% | | | |
| **April** | 98% | | | |
| **May** | | 89% | | |
| **June** | | 87% | | |
| **July** | | 81% | | |
| **August** | | | 76% | |
| **September** | 91% | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Average Time to Resolve IT support tickets | This metric measures the time required to complete an IT support ticket. Understanding that each support ticket is unique, the target goal is to complete an IT ticket within 84 hours. An acceptable response would be resolution within 108 hours. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **84 Hours or Less** | **85 to 108 Hours** | **Greater than 108 Hours** | **Notes** |
| **January** | | | 137 | 0-5 Hours 49% closure, 5-24 Hours 13% closure, 1-7 Days 18% closure, 7-30 Days 15% closure, More than 30 days 5% closure |
| **February** | | 107 | | 0-5 Hours 44% closure, 5-24 Hours 11% closure, 1-7 Days 23% closure, 7-30 Days 20% closure, More than 30 days 2% closure |
| **March** | | 88 | | 0-5 Hours 52% closure, 5-24 Hours 24% closure, 1-7 Days 13% closure, 7-30 Days 10% Closure, More than 30 Days 1% closure |
| **April** | | | 112 | 0-5 Hours 44% closure, 5-24 Hours 11% closure, 1-7 Days 23% closure, 7-30 Days 19% Closure, More than 30 Days 3% closure |
| **May** | | 87 | | 0-5 Hours 45% closure, 5-24 Hours 18% closure, 1-7 Days 21% closure, 7-30 Days 14% Closure, More than 30 Days 2% closure |
| **June** | | 102 | | 0-5 Hours 45% closure, 5-24 Hours 15% closure, 1-7 Days 31% closure, 7-30 Days 7% Closure, More than 30 Days 2% closure |

| | | | | |
|---|---|---|---|---|
| **July** | 75 | | | 0-5 Hours 53% closure, 5-24 Hours 14% closure, 1-7 Days 21% closure, 7-30 Days 11% Closure, More than 30 Days 1% closure |
| **August** | | | 163 | 0-5 Hours 44% closure, 5-24 Hours 10% closure, 1-7 Days 23% closure, 7-30 Days 20% Closure, More than 30 Days 3% closure |
| **September** | | | 135 | 0-5 Hours 63% closure, 5-24 Hours 11% closure, 1-7 Days 15% closure, 7-30 Days 7% Closure, More than 30 Days 4% closure |
| **October** | | 100 | | Legacy Run, Coffee with a Cop, Faith and Blue, LEPC, GOP Bus Tour Event, Boo at the Zoo, Appreciation Breakfast at Elem Schools, Halloween on 9th Street, KHP Peer Support |
| **November** | | | | |
| **December** | | | | |
| **Total** | | 484 | 547 | 1,106 |

## Communications

| Number of Social Media Posts – Facebook | This metric measures the number of social media posts using the Facebook platform, with target goals and acceptable levels defined by the overall Department strategy for use of the platform. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 40 Posts** | **32 to 40 Posts** | **Below 32 Posts** | **Notes** |
| **January** | 73 | | | Multiple rounds of winter weather resulted in more posts |
| **February** | 57 | | | |
| **March** | 68 | | | More proactive in sharing City projects and using trends that can elevate City happenings and messaging |
| **April** | 76 | | | |
| **May** | 82 | | | |
| **June** | 82 | | | |
| **July** | 82 | | | |
| **August** | 78 | | | |
| **September** | 64 | | | |
| **October** | 64 | | | |

| | | | | |
|---|---|---|---|---|
| **November** | | | | |
| **December** | | | | |
| **Total** | 726 | | | 73 per month |

| Percentage Increase in Growth of "reach" over prior month - Facebook | This metric measures the effectiveness of the communications strategy with respect to the Facebook platform, using target goals and acceptable levels of growth representing a sustained rate of growth. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 3%** | **1to 3%** | **Less than .5%** | **Notes** |
| **January** | 38.02% | | | Reach in December 2025 was 251,669; Reach in January 2026 was 347,363 |
| **February** | | | -26.79% | Reach in January 2026 was 347,363; Reach in February 2026 was 254,278 |
| **March** | 57.13% | | | Reach in February 2026 was 254,278; Reach in March 2026 was 593,191 |
| **April** | | | -20.51% | Reach in March 2026 was 593,191; Reach in April 2026 was 471,522 |
| **May** | | | -23.00% | Reach in April 2026 was 471,522; Reach in May 2026 was 363,139 |
| **June** | 26.54% | | | Reach in May 2026 was 363,139; Reach in June 2026 was 459,509 |
| **July** | 66.88% | | | Reach in June 2026 was 459,509; Reach in July 2026 was 766,824 |
| **August** | | | -34.74% | Reach in July 2026 was 766,824; Reach in August 2026 was 500,425 |
| **September** | 8.27% | | | Reach in August 2026 was 500,425; Reach in September 2026 was 504,564 |
| **October** | | | -35.53% | Reach in September 2026 was 504,564; Reach in October 2026 was 372,303 |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of Social Media Posts - LinkedIn | This metric measures the number of social media posts using the LinkedIn platform, with target goals and acceptable levels defined by the overall Department strategy for use of the platform. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **More than 8 Posts** | **5 to 8 Posts** | **Less than 5 Posts** | **Notes** |
| **January** | 11 | | | Continuing to experiment with content on this platform |
| **February** | 16 | | | |
| **March** | 13 | | | |
| **April** | 16 | | | |
| **May** | 12 | | | |
| **June** | 14 | | | June'26 experienced a double in reach metrics from the previous month, thanks to several top-performing posts (Fred Jones promotion, May 2026 new hires) |
| **July** | 14 | | | |
| **August** | 18 | | | |
| **September** | 10 | | | |
| **October** | 11 | | | October'26 was one of our strongest months on record for LinkedIn reach and engagement, driven in large part by the City Manager's retirement announcement. |
| **November** | | | | |

| | | | | |
|---|---|---|---|---|
| **December** | | | | |
| **Total** | 124 | | | 14 per month |

| Percentage Increase in Growth of "reach" over prior month - LinkedIn | This metric measures the effectiveness of the communications strategy with respect to the LinkedIn platform, using target goals and acceptable levels of growth representing a sustained rate of growth. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 3%** | **1 to 3%** | **Less than .5%** | **Notes** |
| **January** | 45.98% | | | Members reached in December 2025 was 1,007; Members reached in January 2026 was 1,470 |
| **February** | 25.03% | | | Members reached in January 2026 was 1,470; Members reached in February 2026 was 1,838 |
| **March** | | | -2.80% | Members reached in February 2026 was 1,838; Members reached in March 2026 was 1,788 |
| **April** | 36.24% | | | Members reached in March 2026 was 1,788; Members reached in April 2026 was 2,436 |
| **May** | | | -44.83% | Members reached in April 2026 was 2,436; Members reached in May 2026 was 1,344 |
| **June** | 102.30% | | | Members reached in May 2026 was 1,344; Members reached in June 2026 was 2,719 |
| **July** | | | -28.54% | Members reached in June 2026 was 2,719; Members reached in July 2026 was 1,943 |
| **August** | 53% | | | Members reached in July 2026 was 1,943; Members reached in August 2026 was 2,972 |
| **September** | | | -17.40% | Members reached in August 2026 was 2,972; Members reached in September 2026 was 2,455 |

| | | | | |
|---|---|---|---|---|
| **October** | 270.88% | | | Members reached in September 2026 was 2,455; Members reached in October 2026 was 9,105 |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of Social Media Posts - Instagram | This metric measures the number of social media posts using the Instagram platform, with target goals and acceptable levels defined by the overall Department strategy for use of the platform. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **More than 16 Posts** | **10 to 16 Posts** | **Less than 10 Posts** | **Notes** |
| **January** | 31 | | | |
| **February** | 29 | | | |
| **March** | 42 | | | |
| **April** | 49 | | | |
| **May** | 54 | | | |
| **June** | 39 | | | |
| **July** | 33 | | | |
| **August** | 40 | | | |
| **September** | 39 | | | |
| **October** | 34 | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 390 | | | 39 per month |

| Percentage Increase in Growth of "reach" over prior month - Instagram | This metric measures the effectiveness of the communications strategy with respect to the Instagram platform, using target goals and acceptable levels of growth representing a sustained rate of growth. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 3%** | **1 to 3%** | **Less than .5%** | **Notes** |
| **January** | 11.44% | | | Reach in December 2025 was 23,597; Reach in January 2026 was 26,296 |
| **February** | | | -26.06% | Reach in January 2026 was 26,296; Reach in February 2026 was 19,442 |
| **March** | 34.25% | | | Reach in February 2026 was 19,442; Reach in March 2026 was 30,026 |
| **April** | 62.40% | | | Reach in March 2026 was 30,026; Reach in April 2026 was 48,762 |
| **May** | | | -12.48% | Reach in April 2026 was 48,762; Reach in May 2026 was 42,677 |
| **June** | | | -24.32% | Reach in May 2026 was 42,677; Reach in June 2026 was 32,299 |
| **July** | | | -15.80% | Reach in June 2026 was 32,299; Reach in July 2026 was 27,200 |
| **August** | 90.83% | | | Reach in July 2026 was 27,200; Reach in August 2026 was 51,905 |
| **September** | 77.10% | | | Reach in August 2026 was 51,905; Reach in September 2026 was 91,923 |
| **October** | 29.87% | | | Reach in September 2026 was 91,923; Reach in October 2026 was 119,384 |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of Community Engagement Events | This metric measures the Communications Department's level of active participation in community events, hypothesizing that regular interaction with community members at events fosters strong relationships, increases awareness and use of City communications tools, and improves the City's effectiveness in engaging with citizens about their needs, concerns, and desires regarding local government. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **2 or More Events** | **1 Event** | **No Events** | **Notes** |
| **January** | | | 0 | |
| **February** | 2 | | | Rotary Club Presentation, Youth Engagement Day with Edith Scheuerman Elementary School Student Lighthouse Group |
| **March** | | | 0 | |
| **April** | 2 | | | USD 457 In-Service, GCCC TRIO Program Youth Engagement Day |
| **May** | 2 | | | Cinco de Mayo parade, Public Works Touch-A-Truck |
| **June** | | 1 | | Beef Empire Days |
| **July** | | 1 | | 4th of July Parade |
| **August** | 3 | | | National Night Out 2026, GC Wind Championship Celebration, GCCC Campus & Community Fair |
| **September** | 2 | | | Community Mexican Fiesta Parade, Fall Fest |
| **October** | 3 | | | Boo! At the Zoo, Coffee with a Cop, GCMC October Meeting |
| **November** | | | | |
| **December** | | | | |
| **Total** | 12 | 2 | | |

| Website Page Views | This metric measures the extent to which the website is used by the public and can serve useful in cause and effect analysis of other communications tools. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 2,000 Views** | **1,700 to 2,000 Views** | **Less than 1700 Views** | **Notes** |
| **January** | 48,850 | | | |
| **February** | 43,523 | | | |
| **March** | 50,157 | | | |
| **April** | 48,421 | | | |
| **May** | 53,004 | | | |
| **June** | 56,281 | | | |
| **July** | 50,840 | | | |
| **August** | 52,715 | | | |
| **September** | 50,005 | | | |
| **October** | 47,693 | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | 50,149 per month |

## Human Resources Department

| Turnover Rate for Organization | This metric will allow the City to monitor 12 month rolling "look back" trends in employee retention on a recurring basis and serve useful in cause and effect analysis of other employee retention and workplace culture efforts. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **0-12%** | **13-24%** | **25%+** | **Notes** |
| **January** | | 20% | | |
| **February** | | 16% | | |
| **March** | | 19% | | |
| **April** | | 23% | | |
| **May** | | | 36% | |
| **June** | | 16% | | |
| **July** | | | 26% | |
| **August** | | | 46% | |
| **September** | | | 26% | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Percentage of Stay Interviews Conducted | This metric will measure the quantity of "stay interviews" conducted, hypothesizing that regular communication with employees on topics of job satisfaction, the totality of their compensation package, and workplace culture will lead to improved retention and improved job satisfaction scores. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 95%** | **90% to 94%** | **Less than 90%** | **Notes** |
| **January** | | | 70% | 19/27 Completed |
| **February** | | | 78% | 14/18 Complete |
| **March** | | | 79% | 31/39 Completed |
| **April** | | | 70% | 14/20 Completed |
| **May** | | | 63% | 19/30 Completed |
| **June** | | | 84% | 28/33 Completed |
| **July** | | | 77% | 17/22 Completed |
| **August** | | | 61% | |
| **September** | | | 32% | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Timesheet Submission Timeliness | This metric will allow the City to monitor the percentage of employee timesheets submitted by the established deadline of 5 p.m. on Mondays on a recurring basis. Tracking this metric will support timely and accurate payroll processing and reduce manual follow-up and corrections. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 95%** | **80% to 94%** | **Less than 80%** | **Notes** |
| **January** | 97% | | | |
| **February** | | 93% | | |
| **March** | | 85% | | |
| **April** | | 91% | | |
| **May** | | | 68% | Holiday Week |
| **June** | | 83% | | |
| **July** | | 86% | | |
| **August** | | 85% | | |
| **September** | | | 79% | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Time to Hire from Conditional Offer | This metric will allow the City to monitor the average number of days between a conditional offer of employment and the employee's start date. Tracking this metric will help evaluate the efficiency of the pre-employment processes, identify delays related to onboarding, background checks, or pre-employment requirements, and support continuous efforts aimed at getting employees in the door more quickly while maintaining compliance. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Less than 30 Days** | **30 to 60 Days** | **More than 60 Days** | **Notes** |
| **January** | | 36 Days | | |
| **February** | | 31 Days | | |
| **March** | 24 Days | | | |
| **April** | 24 Days | | | |
| **May** | | 42 Days | | |
| **June** | 26 Days | | | |
| **July** | 20 Days | | | |
| **August** | 17 Days | | | |
| **September** | 13 Days | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

## Service and Finance Department

| Monthly Financial Report | Provide a summary financial report monthly to the City Commission. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Financials for Each Month Provided at the 2nd Meeting of the Following Month** | **Financials for Each Month are Provided at the 1st Meeting of the 2nd Month Following the Reported Month** | **Financials for Each Month are Provided after the 1st Meeting of the 2nd Month Following the Reported Month** | **Notes** |
| **January** | | | Yes | |
| **February** | Yes | | | |
| **March** | Yes | | | |
| **April** | Yes | | | |
| **May** | Yes | | | |
| **June** | Yes | | | |
| **July** | Yes | | | |
| **August** | Yes | | | |
| **September** | | Yes | | |
| **October** | Yes | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Auto-Pay Customers | Encourage utility customers to enroll in auto-pay. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Total Enrollment Exceeds Prior Month** | **Total Enrollment Equal to Prior Month** | **Total Enrollment Below Prior Month** | **Notes** |
| **January** | Yes | | | 3564 Enrolled |
| **February** | Yes | | | 3592 Enrolled |
| **March** | Yes | | | 3631 Enrolled |
| **April** | Yes | | | 3653 Enrolled |
| **May** | Yes | | | 3689 Enrolled |
| **June** | Yes | | | 3716 Enrolled |
| **July** | Yes | | | 3761 Enrolled |
| **August** | Yes | | | 3788 Enrolled |
| **September** | Yes | | | 3816 Enrolled |
| **October** | Yes | | | 3858 Enrolled |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| E-Bill Customers | Encourage utility customers to enroll in electronic billing. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Total Enrollment Exceeds Prior Month** | **Total Enrollment Equal to Prior Month** | **Total Enrollment Below Prior Month** | **Notes** |
| **January** | Yes | | | 3327 Enrolled |
| **February** | Yes | | | 3367 Enrolled |
| **March** | Yes | | | 3464 Enrolled |
| **April** | Yes | | | 3537 Enrolled |
| **May** | Yes | | | 3639 Enrolled |
| **June** | Yes | | | 3698 Enrolled |
| **July** | Yes | | | 3770 Enrolled |
| **August** | Yes | | | 3820 Enrolled |
| **September** | Yes | | | 3870 Enrolled |
| **October** | Yes | | | 3948 Enrolled |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

## City Clerk

| Number of Business Days to Process Public Record Request with "approval, denial, or delay" notice | This metric measures the days to process an initial response to a public record request in relation to a target customer service goal of 2 days and the statutorily required deadline of 3 days. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Provided in 2 Days or Less** | **3 Days** | **More than 3 days** | **Notes** |
| **January** | | 18 | | |
| **February** | | 11 | | |
| **March** | | 19 | | |
| **April** | | 14 | | |
| **May** | | 8 | | |
| **June** | | 21 | | |
| **July** | | 24 | | |
| **August** | | 12 | | |
| **September** | | 11 | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | 138 | | |

| Number of Business Days to File Property & Liability Claims | This metric measures the number of business days required to submit insurance claims to City's Insurance carrier or Third-Party's Insurance carrier once all required documentation is received. This indicator reflects the efficiency and responsiveness of the City Clerk's office in managing Property & Liability claims. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Filed within 5 Days** | **6-10 Days** | **More than 10 Days** | **Notes** |
| **January** | 4 | 5 | | |
| **February** | | | 3 | |
| **March** | | 5 | | |
| **April** | 4 | | | |
| **May** | | 2 | | |
| **June** | | 8 | | |
| **July** | 4 | | | |
| **August** | 1 | 6 | | |
| **September** | 2 | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 15 | 26 | 3 | 44 |

| Number of Business Days following passage to file/publish Ordinances and Resolutions | This metric measures the number of business days following passage of an Ordinance or Resolution to complete the required filing or publishing. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Less than 7 Days** | **8 to 14 Days** | **More than 14 days** | **Notes** |
| **January** | 4 | | | |
| **February** | 10 | | | |
| **March** | 1 | | | |
| **April** | 1 | | | |
| **May** | 4 | | | |
| **June** | 0 | | | |
| **July** | 2 | | | |
| **August** | 3 | | | |
| **September** | 5 | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 30 | | | |

| Number of Business Days to process licenses | This metric measures the number of business days to process the licenses issued by the City Clerk's Office in relations to the target goal of less than 5 business days and an acceptable performance level of 5 and 7 business days. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Less than 5 days** | **5 to 7 days** | **More than 7 days** | **Notes** |
| **January** | 3 | | | |
| **February** | 3 | | | |
| **March** | 8 | | | |
| **April** | 9 | | | |
| **May** | 5 | | | |
| **June** | 3 | | | |
| **July** | 4 | | | |
| **August** | 4 | | | |
| **September** | 3 | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 42 | | | |

| Number of Special Event Requests Processed | This metric measures the number of business days to process a special event request administered by the City Clerk's Office in relations to the target goal of less than 10 business days and an acceptable performance level of 10-15 business days. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **10 or more events** | **4-9 Events** | **Less than 4 events** | **Notes** |
| **January** | | | 0 | |
| **February** | | | 1 | |
| **March** | | 9 | | |
| **April** | 10 | | | |
| **May** | 17 | | | |
| **June** | 21 | | | |
| **July** | 26 | | | |
| **August** | 18 | | | |
| **September** | 14 | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 106 | 9 | 1 | 116 total |

| Day and Time of the Week the Completed City Commission Packet is published | This metric measures the day and time of the week the City Commission Packet is published in relation to the target goal of prior to 5pm on the Friday before a City Commission Meeting and the acceptable performance level of prior to 7pm on the Friday before a City Commission Meeting. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Before 5:00 PM Friday** | **Between 5:00 PM and 7:00 PM Friday** | **Later than 7:00 PM Friday** | **Notes** |
| **January** | 1 | 1 | | 5:20 PM |
| **February** | 2 | | | |
| **March** | 2 | | | |
| **April** | 1 | 1 | | 5:50 PM |
| **May** | 1 | 1 | | 5:04 PM |
| **June** | | 2 | | 5:04 PM and 5:16 PM |
| **July** | 2 | | | |
| **August** | 2 | | | |
| **September** | 2 | | | |
| **October** | | | | |
| **November** | | | | |
| **December** | | | | |
| **Total** | 13 | 5 | | |

# Public Works & Utilities Administration

| Number of Business Days to report back to Service & Finance Utility Meter "Un-reads" | This metric measures the time it takes to obtain accurate meter readings that the Automated Meter Infrastructure did not get and provides a reading back to Service & Finance for billing. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Less than 1 Day** | **1 to 2 Days** | **More than 2 Days** | **Notes** |
| **January** | 79 | 39 | 16 | |
| **February** | 42 | 21 | 23 | |
| **March** | 43 | 27 | 8 | |
| **April** | 86 | 47 | 27 | |
| **May** | 45 | 13 | 37 | |
| **June** | 4 | 14 | 6 | |
| **July** | 7 | 16 | 11 | |
| **August** | 1 | 18 | 12 | |
| **September** | 22 | 19 | 57 | |
| **October** | 18 | 31 | 7 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Date of the Month WWTP lab testing invoices are sent for prior month customer tests | This metric measures the 11 lab tests from required industrial customers to ensure compliance with city ordinances regarding sewage strength and ensure that they are invoiced within the proper amount of time. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **10th of the Month or Earlier** | **11th to 15th of the Month** | **Later than the 15th of the Month** | **Notes** |
| **January** | 0 | 12 | 0 | |
| **February** | 0 | 13 | 0 | |
| **March** | 0 | 12 | 0 | |
| **April** | 0 | 12 | 0 | |
| **May** | 0 | 13 | 1 | |
| **June** | 0 | 13 | 1 | |
| **July** | 0 | 13 | 1 | |
| **August** | 0 | 13 | 1 | |
| **September** | 0 | 13 | 0 | |
| **October** | 0 | 13 | 0 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of phone calls handled in accordance with customer service standards | This metric measures the monthly number of phone calls received by the Public Works & Utilities phone lines. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Calls Received** | **Calls Transferred through Automated Phone System** | **Calls Missed** | **Notes** |
| **January** | 474 | 267 | 58 | |
| **February** | 465 | 359 | 65 | |
| **March** | 590 | 308 | 72 | |
| **April** | 667 | 233 | 108 | |
| **May** | 646 | 215 | 68 | |
| **June** | 687 | 178 | 62 | |
| **July** | 630 | 266 | 79 | |
| **August** | 578 | 146 | 54 | |
| **September** | 660 | 169 | 48 | |
| **October** | 711 | 175 | 53 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

## Electric Department

| Length of Time to Resolve Electric Outages | This metric measures how long it takes to restore power that SCADA, AMI systems or customer calls received. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **55 Minutes or Less** | **56 to 70 Minutes** | **71 Minutes or More** | **Notes** |
| **January** | 5 | 1 | 0 | |
| **February** | 1 | 0 | 4 | |
| **March** | 4 | 3 | 3 | |
| **April** | 5 | 2 | 5 | Major outage caused by car hitting a pole |
| **May** | 6 | 1 | 5 | |
| **June** | 7 | 0 | 15 | Wildlife, Storms, Non-Utility Contractor Dig-ins |
| **July** | 9 | 6 | 3 | Equipment failure OH, Overloads, Lightening |
| **August** | 5 | 2 | 11 | Wildlife, Storms, Vehicle Accidents |
| **September** | 5 | 1 | 13 | Wildlife, Storms, Vehicle Accidents |
| **October** | 9 | 3 | 5 | Wildlife, Storms, Vehicle Accidents |
| **November** | | | | |

| | | | | |
|---|---|---|---|---|
| **December** | | | | |
| **Total** | | | | |

| Number of Monthly Substation Hotspot Scans | This metric measures Infrared scans of electrical substations that show where possible equipment failures may occur. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 4 Scans** | **4 Scans** | **Less than 4** | **Notes** |
| **January** | 5 | 0 | 0 | Substations #11, #12, and 34.5 kV Cabinets associated with those substations. |
| **February** | 5 | 0 | 0 | Substations #GC North and South, #2, #3, and #5 |
| **March** | 5 | 0 | 0 | Substations #4, #6, #8, #9, and #10 |
| **April** | 5 | 0 | 0 | Substations #11, #12, and 34.5 kV Cabinets associated with those substations. |
| **May** | 5 | 0 | 0 | Substations #GC North and South, #2, #3, and #5 |
| **June** | 5 | 0 | 0 | Substations #4, #6, #8, #9, and #10 |
| **July** | 5 | 0 | 0 | Substations #11, #12, and 34.5 kV Cabinets associated with those substations. |
| **August** | 5 | 0 | 0 | Substations #GC North and South, #2, #3, #4, and #5 |

| | | | | |
|---|---|---|---|---|
| **September** | 5 | 0 | 0 | Substations #4, #6, #8, #9, and #10 |
| **October** | 5 | 0 | 0 | Substations #11, #12, and 34.5 kV Cabinets associated with those substations. |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Repairs made to substation hotspots within a target number of days | This metric measures the time taken to repair hotspots detected by infrared scans of electrical equipment. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **3 Days or Less** | **4 to 10 Days** | **More than 10 Days** | **Notes** |
| **January** | 0 | 3 | 0 | Found termination issues in two 34.5 kV cabinets and Substation Switch connection |
| **February** | 0 | 0 | 0 | None found to repair |
| **March** | 0 | 0 | 0 | None found to repair |
| **April** | 0 | 1 | 0 | Found termination issues in one 34.5 kV cabinet |
| **May** | 0 | 0 | 0 | None found to repair |
| **June** | 0 | 2 | 0 | Sub #9 & #10 |
| **July** | 0 | 0 | 0 | None found to repair |
| **August** | 0 | 0 | 0 | None found to repair |
| **September** | 0 | 0 | 0 | None found to repair |
| **October** | 0 | 1 | 0 | Circuit 502 |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of Calendar Days to replace poles | This metric measures the length of time it takes to replace poles that are slated to be tested and require replacement due to their structural integrity. The majority of poles tested occurs by virtue of an annual inspection done by a third-party contractor. As a result, this measurement will have varied activity throughout the year. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Less than 30 Days** | **30 to 45 Days** | **More than 45 Days** | **Notes** |
| **January** | 0 | 0 | 7 | |
| **February** | 0 | 0 | 14 | |
| **March** | 0 | 0 | 3 | |
| **April** | 0 | 0 | 7 | |
| **May** | 0 | 0 | 10 | |
| **June** | 0 | 0 | 14 | |
| **July** | 0 | 0 | 36 | |
| **August** | 0 | 0 | 7 | |
| **September** | 0 | 0 | 2 | |
| **October** | 0 | 0 | 10 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of Calendar Days to repair a reported Street Light failure | This metric measures the length of time it takes to make repairs to malfunctioning streetlights reported by members of the community or those identified by city crews conducting monthly checks of certain designated areas at night. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Less than 7 Days** | **7 to 10 Days** | **More than 10 Days** | **Notes** |
| **January** | 0 | 16 | 17 | District 4 |
| **February** | 0 | 53 | 0 | District 4 |
| **March** | 0 | 35 | 35 | District 5 |
| **April** | 0 | 9 | 0 | District 5 |
| **May** | 0 | 15 | 0 | District 1 & 2 |
| **June** | 0 | 21 | 0 | District 1 & 2 |
| **July** | 0 | 0 | 36 | District 3 & 4 |
| **August** | 0 | 0 | 33 | District 3 & 4 |
| **September** | 0 | 38 | 0 | District 3 & 4 |
| **October** | 24 | 0 | 75 | Districts 4 & 5 |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of 400 Top Energy Accounts tested for Electric Meter Accuracy | This metric measures the number of electric meters tested by the electrical system's 400 most significant energy consumers. These accounts have multiple components to the metering system, which makes them more vulnerable to cause errors in meter reading and accuracy. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **31 or More** | **25 to 30** | **Less than 25** | **Notes** |
| **January** | 33 | 0 | 0 | GCCC, Common Spirit |
| **February** | 0 | 0 | 18 | GCCC, Common Spirit |
| **March** | 0 | 0 | 15 | GC Ammonia Program, KDOT Complex |
| **April** | 0 | 0 | 10 | Worked with KMEA schedule, Weather affected couple a days of testing |
| **May** | 41 | 0 | 0 | Finney county courthouse, All USD 457 facilities |
| **June** | 0 | 0 | 12 | |
| **July** | 0 | 0 | 12 | |
| **August** | 31 | 0 | 0 | |
| **September** | 0 | 0 | 24 | |
| **October** | 0 | 0 | 13 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of High Voltage Metered Locations Tested | This metric measures metering located primarily in electrical substations, where electric power is measured to ensure voltage, current, and other electrical factors are within the desired range. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 2** | **2** | **Less than 2** | **Notes** |
| **January** | 0 | 0 | 1 | Bonanza |
| **February** | 0 | 2 | 0 | Bonanza 2, Radiant |
| **March** | 3 | 0 | 0 | Empirical, DFA |
| **April** | 0 | 0 | 1 | |
| **May** | 0 | 0 | 1 | |
| **June** | 0 | 0 | 0 | |
| **July** | 0 | 0 | 0 | |
| **August** | 0 | 0 | 0 | |
| **September** | 0 | 0 | 0 | |
| **October** | 0 | 0 | 0 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

# Public Works Department

| Number of Mapping Areas Completed Each Month – Street Sweeping | This metric measures how many of the mapping areas are swept monthly. The overall goal is to sweep the 450+ lane miles of streets least twice per year, with main corridor streets swept more often—the Rubicon tracking system located in the street sweeping equipment measures this. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **More than 3 Areas** | **2 to 3 Areas** | **1 Area or Less** | **Notes** |
| **January** | 6 | 0 | 0 | |
| **February** | 8 | 0 | 0 | |
| **March** | 10 | 0 | 0 | |
| **April** | 4 | 0 | 0 | software issues getting the report |
| **May** | 11 | 0 | 0 | |
| **June** | 11 | 0 | 0 | |
| **July** | 16 | 0 | 0 | |
| **August** | 14 | 0 | 0 | |
| **September** | 13 | 0 | 0 | |
| **October** | 6 | 0 | 0 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Acres of vegetation control completed | This metric measures how many of the 376 acres get mowed and maintained monthly. This includes 5 miles of drainage ditches and other areas that the Parks Department does not maintain. Maintenance includes preparing areas needing leveling for mowers to traverse and weed spraying activities. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 375 Acres** | **200 to 375 Acres** | **Less than 200 Acres** | **Notes** |
| **January** | 0 | 0 | 0 | |
| **February** | 0 | 0 | 0 | |
| **March** | 0 | 0 | 0 | |
| **April** | 0 | 210 | 0 | |
| **May** | 428 | 0 | 0 | |
| **June** | 390 | 0 | 0 | |
| **July** | 0 | 280 | 0 | |
| **August** | 0 | 300 | 0 | |
| **September** | 0 | 200 | 0 | |
| **October** | 0 | 0 | 188 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Miles of Alleys Maintained with a prevention or repair action | This metric measures how many of the 64 miles of alleyways are graded each month. This may include some isolated asphalt pavement installation, vegetation removal, etc. The Solid Waste Department reports the condition of the alleys every week. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **More than 6.0 Miles** | **5.0 to 6.0 Miles** | **Less than 5.0 Miles** | **Notes** |
| **January** | 0 | 0 | 0.2 | |
| **February** | 0 | 0 | 2.4 | |
| **March** | 0 | 5.1 | 0 | |
| **April** | 0 | 0 | 1.4 | Spring Cleanup |
| **May** | 6 | 0 | 0 | |
| **June** | 6.1 | 0 | 0 | |
| **July** | 0 | 5 0 | 0 | |
| **August** | 0 | 0 | 2.7 | |
| **September** | 0 | 0 | 0.5 | |
| **October** | 0 | 0 | 3.8 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of Calendar Days following a report required to repair a pothole | This metric measures the time it takes to have a pothole repaired after it has been reported by the public or other City employees who are asked to report it when observed. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Less than 7 Days** | **7 to 14 Days** | **More than 14 Days** | **Notes** |
| **January** | 0 | 0 | 0 | |
| **February** | 0 | 0 | 0 | |
| **March** | 0 | 0 | 0 | |
| **April** | 0 | 0 | 4 | Spring Cleanup and availability of asphalt. |
| **May** | 0 | 16 | 0 | |
| **June** | 23 | 0 | 0 | |
| **July** | 0 | 10 | 0 | |
| **August** | 12 | 0 | 0 | |
| **September** | 2 | 0 | 0 | |
| **October** | 0 | 0 | 0 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of Calendar Days to complete Fleet Work Orders | This metric measures the time the Fleet Department takes to complete the monthly work orders that come through the shop. Some work orders can be completed in hours, whereas others may require ordering the necessary parts to make the repairs. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Less than 7 Days** | **7 to 14 Days** | **More than 14 Days** | **Notes** |
| **January** | 82 | 0 | 2 | |
| **February** | 51 | 0.125 | 0 | 4 total weeks of 2 mech, out |
| **March** | 64 | 0.125 | 2 | |
| **April** | 108 | 0.4 | 2 | |
| **May** | 113 | 0.5 | 0 | |
| **June** | 84 | 0.9 | 2 | Had two vehicles farmed out to other places |
| **July** | 105 | 0.33 | 6 | Have jobs open that are waiting on parts |
| **August** | 73 | 0.8 | 4 | Have PD cars at burtis |
| **September** | 99 | 0.5 | 1 | PD 34 AT BURTIS |
| **October** | 76 | 0.25 | 3 | PD 34 AT BURTIS/ST 52/SW 129 |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

## Storm Water Department

| Number of Storm Water Inlet Inspections Completed | This metric measures the number of stormwater inlets inspected per month and kept clear of debris. This will help keep the stormwater systems clean and better equipped to handle rain events. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 14** | **12 to 14** | **Less than 12** | **Notes** |
| **January** | 0 | 0 | 0 | worked on other projects due to consistent severe weather. |
| **February** | 0 | 0 | 0 | Working on other major projects. |
| **March** | 0 | 0 | 2 | |
| **April** | 0 | 0 | 6 | |
| **May** | 0 | 0 | 6 | |
| **June** | 0 | 0 | 1 | additional inlet improvements to be done in the Fall of 2026 |
| **July** | 0 | 0 | 0 | Scope of work review & contract design - pending |
| **August** | 0 | 0 | 0 | no contractors available to do stormwater improvements until Fall 2026 |
| **September** | 250 | 0 | 0 | |
| **October** | 0 | 0 | 10 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of Storm Water Outfall Inspections | This metric measures the number of stormwater outfalls inspected to be clear of debris and other obstacles. This includes outfalls to the large drainage ditch and to the Arkansas River to be better equipped to handle rain events. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Greater than 12** | **10 to 12** | **Less than 10** | **Notes** |
| **January** | 0 | 0 | 0 | worked on other projects due to consistent severe weather. |
| **February** | 15 | 0 | 0 | Working with Ciro Chaves to upload all Outfalls to GIS |
| **March** | 0 | 10 | 0 | |
| **April** | 38 | 0 | 0 | |
| **May** | 25 | 0 | 0 | Curb & Gutter: 100' |
| **June** | 0 | 0 | 0 | rain prevented any work or inspections for outfalls |
| **July** | 0 | 0 | 0 | Scope of work review & contract design - pending |
| **August** | 0 | 0 | 0 | no contractors available to do stormwater improvements until Fall 2026 |
| **September** | 15 | 0 | 0 | |
| **October** | 0 | 0 | 10 | Curb & Gutter: 100' |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

# Water Department

| Number of Calendar Days Required to complete a Work Order | This metric measures the days required to complete a work order requiring Water Department staff to change a meter, make repairs to a meter, or complete tapping a water main for a newly installed service line. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Same Day** | **1 Day** | **More than 1 Day** | **Notes** |
| **January** | 94 | 0 | 10 | |
| **February** | 97 | 0 | 1 | |
| **March** | 62 | 5 | 0 | |
| **April** | 71 | 4 | 0 | |
| **May** | 91 | 0 | 0 | |
| **June** | 100 | 0 | 9 | |
| **July** | 107 | 23 | 0 | |
| **August** | 57 | 32 | 34 | |
| **September** | 60 | 39 | 4 | |
| **October** | 53 | 0 | 13 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Percentage of KDHE Samples submitted on time and accepted | This metric measures the 40 routine coliform water samples that KDHE requires each month from locations within the community. These water samples are sent to KDHE, where the necessary testing will occur. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **100%** | **90 to 99%** | **Less than 90%** | **Notes** |
| **January** | 45 | 0 | 0 | |
| **February** | 51 | 0 | 0 | |
| **March** | 79 | 0 | 0 | |
| **April** | 52 | 0 | 0 | |
| **May** | 53 | 0 | 0 | |
| **June** | 60 | 0 | 0 | |
| **July** | 51 | 0 | 0 | |
| **August** | 59 | 0 | 0 | |
| **September** | 54 | 0 | 0 | |
| **October** | 45 | 0 | 0 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of Hydrants Tested per Month | This metric measures the amount of the 1185 hydrants required to be tested each month to ensure each hydrant is tested once per year. Weather plays a significant factor in when the tests occur. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **100 or Greater** | **85 to 99** | **Less than 85** | **Notes** |
| **January** | 0 | 0 | 1 | |
| **February** | 0 | 0 | 62 | |
| **March** | 112 | 0 | 0 | |
| **April** | 0 | 0 | 73 | |
| **May** | 0 | 86 | 0 | |
| **June** | 152 | 0 | 0 | |
| **July** | 0 | 92 | 0 | |
| **August** | 0 | 0 | 66 | |
| **September** | 167 | 0 | 0 | |
| **October** | 0 | 0 | 14 | Replaced 6 Hydrants |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of Water Valves Exercised | This metric measures the number of 2048 water valves exercised each month to ensure every valve is exercised at least once per year. This keeps valves in better operating condition when needed to isolate a section of the water main due to a break. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **200 or Greater** | **150 to 200** | **Less than 150** | **Notes** |
| **January** | 0 | 0 | 0 | |
| **February** | 0 | 0 | 115 | |
| **March** | 358 | 0 | 0 | |
| **April** | 0 | 161 | 0 | |
| **May** | 0 | 0 | 0 | |
| **June** | 0 | 0 | 67 | |
| **July** | 0 | 0 | 33 | |
| **August** | 0 | 0 | 96 | |
| **September** | 237 | 0 | 0 | |
| **October** | 0 | 0 | 4 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

## Wastewater Department

| Number of Passing NPEDS Tests per month | This metric measures the monthly WWTP lab testing to ensure compliance with the City's National Pollution Discharge System (NPDES) Permit to ensure public safety and environmental health. 8 tests are conducted each month. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **8** | **7** | **Less than 7** | **Notes** |
| **January** | 8 | 0 | 0 | |
| **February** | 8 | 0 | 0 | |
| **March** | 8 | 0 | 0 | |
| **April** | 8 | 0 | 0 | |
| **May** | 8 | 0 | 0 | |
| **June** | 8 | 0 | 0 | |
| **July** | 8 | 0 | 0 | |
| **August** | 8 | 0 | 0 | |
| **September** | 8 | 0 | 0 | |
| **October** | 8 | 0 | 0 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Percentage of weekly wastewater lift station inspections completed | This metric measures the daily inspection of 11 lift stations that transfer wastewater to the wastewater treatment plant. Maintenance includes removing grease buildup, cleaning, and testing the float systems at each location. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **100%** | **90 to 99%** | **Less than 90%** | **Notes** |
| **January** | 55 | 0 | 0 | |
| **February** | 55 | 0 | 0 | |
| **March** | 55 | 0 | 0 | |
| **April** | 30 | 20 | 5 | |
| **May** | 55 | 0 | 0 | |
| **June** | 35 | 25 | 0 | |
| **July** | 32 | 23 | 0 | |
| **August** | 30 | 25 | 0 | |
| **September** | 55 | 0 | 0 | |
| **October** | 30 | 20 | 5 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Number of Days to Complete a Scheduled Preventive Maintenance Action | This metric measures the number of days to complete a scheduled Preventive Maintenance Action. The Performance Goal is that 95% are completed on the same day as scheduled with 99% completed within 4 days. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **Same Day** | **2-4 Days** | **More than 5 Days** | **Notes** |
| **January** | 248 | 0 | 0 | |
| **February** | 248 | 0 | 0 | |
| **March** | 240 | 8 | 0 | |
| **April** | 248 | 0 | 0 | |
| **May** | 240 | 8 | 0 | |
| **June** | 238 | 10 | 0 | |
| **July** | 235 | 13 | 0 | |
| **August** | 248 | 0 | 0 | |
| **September** | 248 | 0 | 0 | |
| **October** | 248 | 0 | 0 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| SCADA Alert Function Test – Wastewater Acknowledgment Times | This metric measures response times to alarms (text messages, emails, and phone calls) sent to supervisors and on-call employees if a problem is detected at one of the WWTP's lift stations. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **5 Minutes or Less** | **5 to 10 Minutes** | **More than 10 Minutes** | **Notes** |
| **January** | 8 | 4 | 0 | |
| **February** | 8 | 0 | 0 | |
| **March** | 8 | 0 | 0 | |
| **April** | 8 | 0 | 0 | |
| **May** | 12 | 0 | 0 | |
| **June** | 12 | 0 | 0 | |
| **July** | 15 | 0 | 0 | |
| **August** | 12 | 0 | 0 | |
| **September** | 0 | 8 | 0 | |
| **October** | 7 | 0 | 0 | |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

| Response Time on Sewer Line Maintenance Calls | This metric measures response times to respond to issues regarding a customer's sewer that is not draining properly. | | | Year: 2026 |
|---|---|---|---|---|
| **Month** | **1 Hour or less** | **1 to 4 Hours** | **More than 4 Hours** | **Notes** |
| **January** | 5 | 0 | 0 | |
| **February** | 9 | 0 | 0 | 6 customer calls |
| **March** | 4 | 0 | 0 | 4 customer calls |
| **April** | 4 | 0 | 0 | |
| **May** | 5 | 0 | 0 | 5 customer calls |
| **June** | 8 | 2 | 0 | 10 customer calls |
| **July** | 12 | 3 | 0 | 15 customer calls |
| **August** | 6 | 0 | 0 | 6 customer calls |
| **September** | 4 | 0 | 0 | 4 customer calls |
| **October** | 8 | 2 | 0 | 8 customer calls |
| **November** | | | | |
| **December** | | | | |
| **Total** | | | | |

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Rachelle Powell, Director of Aviation
**DATE:** November 13, 2026
**RE:** Airport October 2026 Report

---

**ISSUE:**
Presentation of the October 2026 report from the Garden City Regional Airport.

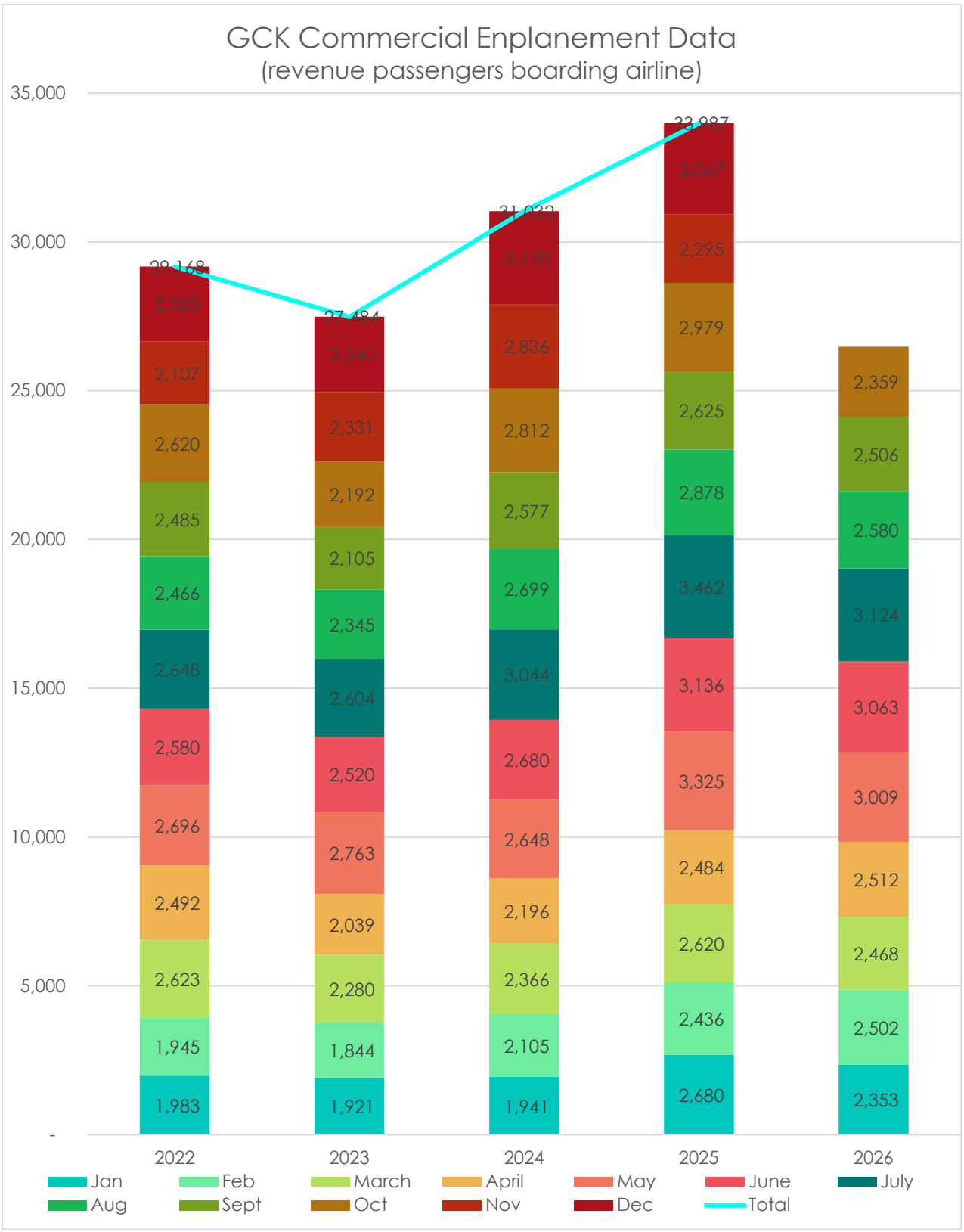
**BACKGROUND:**
Attached is the Garden City Regional Airport report for October 2026.

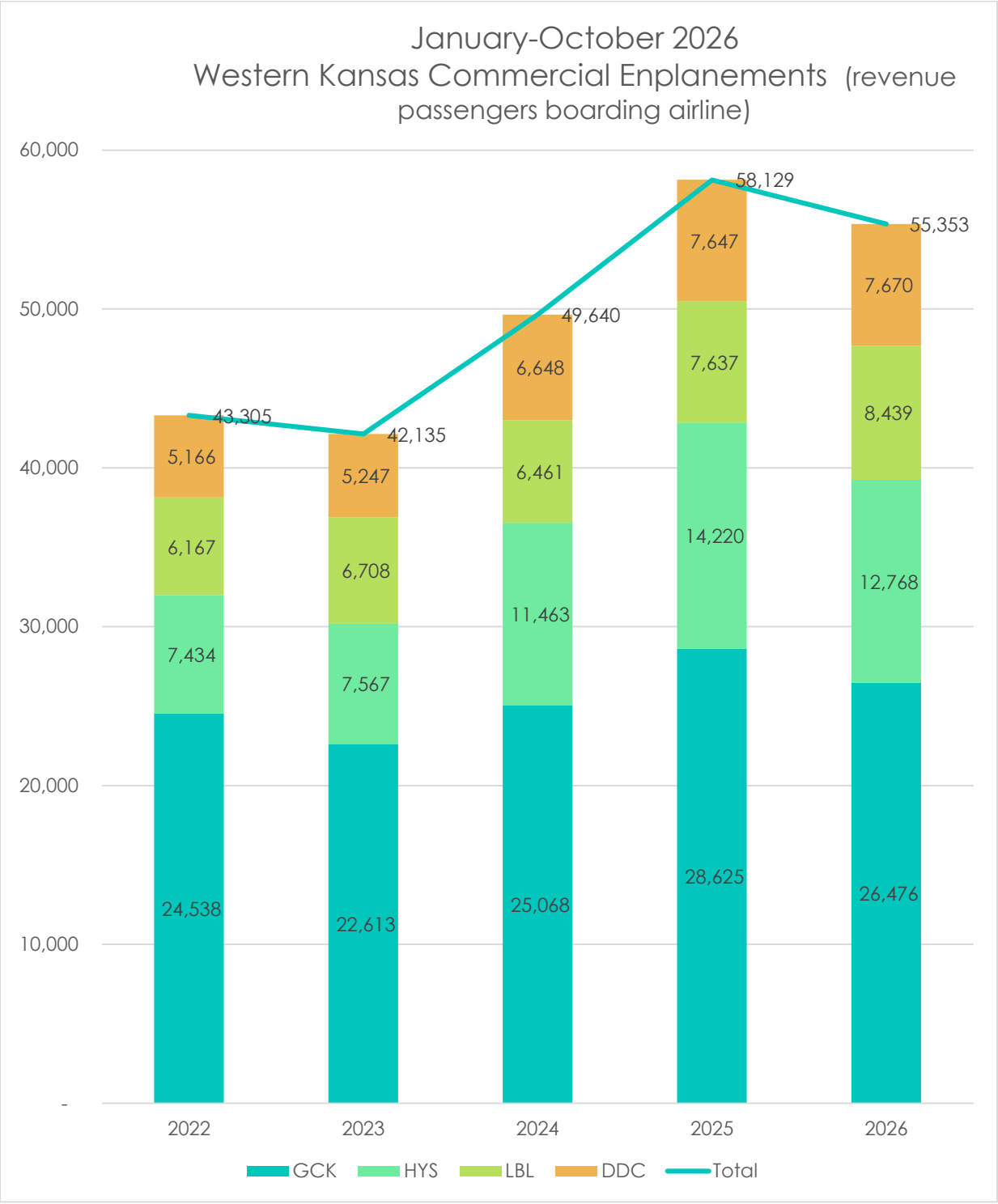
**ALTERNATIVES:**
None.

**RECOMMENDATION:**
None.

**FISCAL NOTE:**
None.

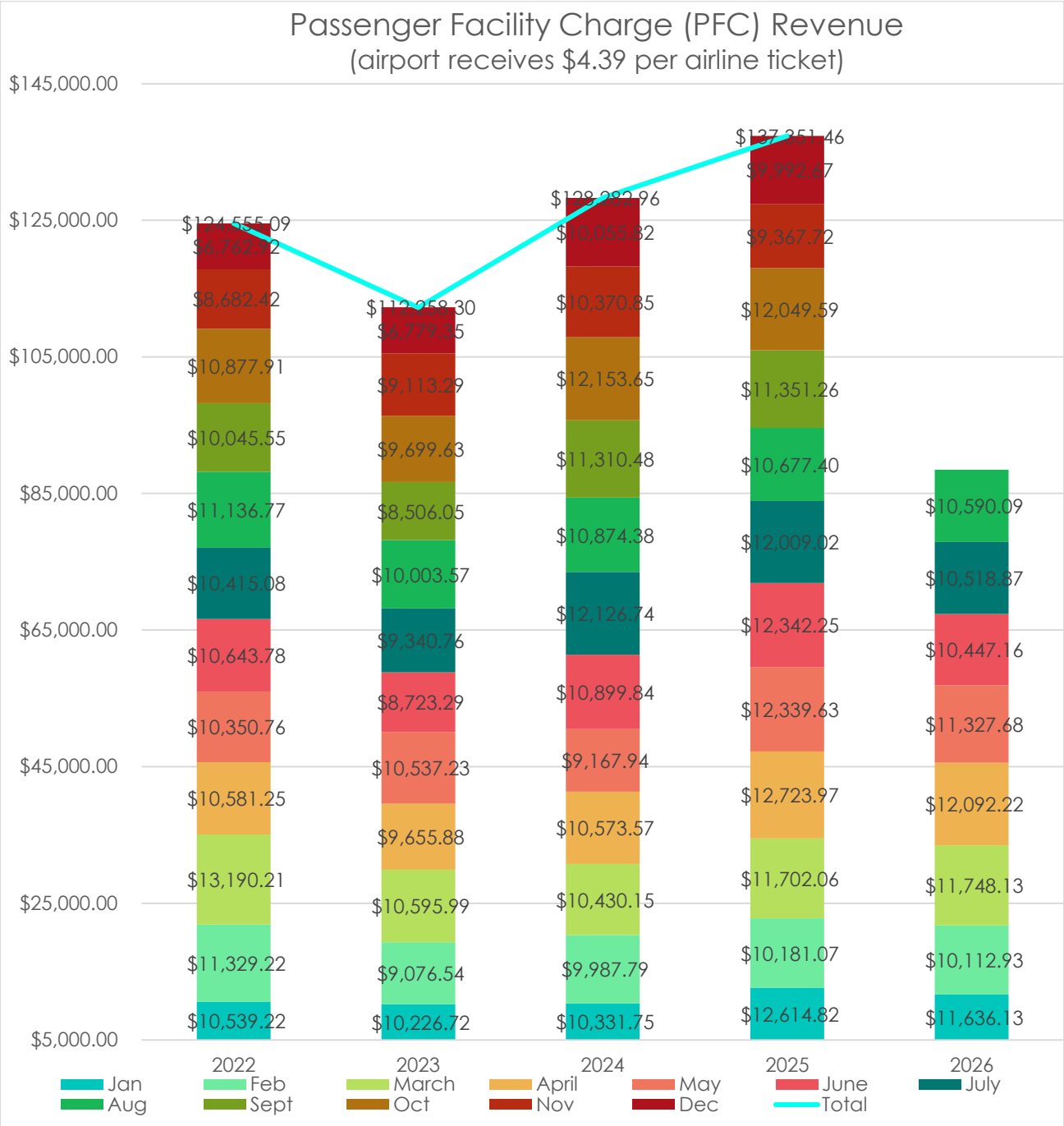
**ATTACHMENTS:**
Airport October 2026 Monthly Reports


GCK Commercial Enplanement Data
(revenue passengers boarding airline)
35,000
30,000
25,000
20,000
15,000
10,000
5,000
-
2022
2023
2024
2025
2026
Jan
Feb
March
April
May
June
July
Aug
Sept
Oct
Nov
Dec
Total

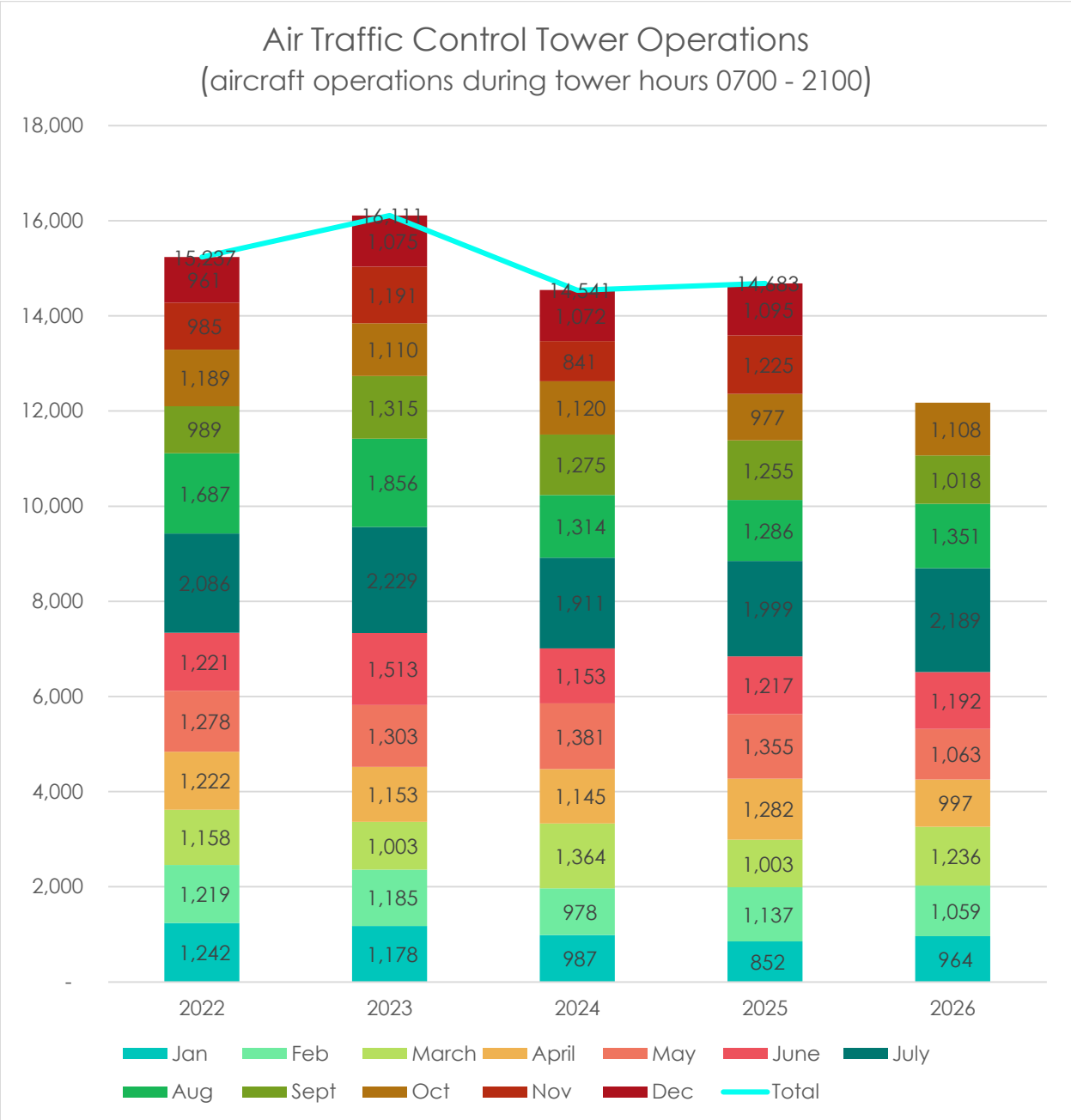

January-October 2026
Western Kansas Commercial Enplanements (revenue passengers boarding airline)
60,000
50,000
40,000
30,000
20,000
10,000
-
2022
2023
2024
2025
2026
43,305
42,135
49,640
58,129
55,353
5,166
6,167
7,434
24,538
5,247
6,708
7,567
22,613
6,648
6,461
11,463
25,068
7,647
7,637
14,220
28,625
7,670
8,439
12,768
26,476
GCK
HYS
LBL
DDC
Total

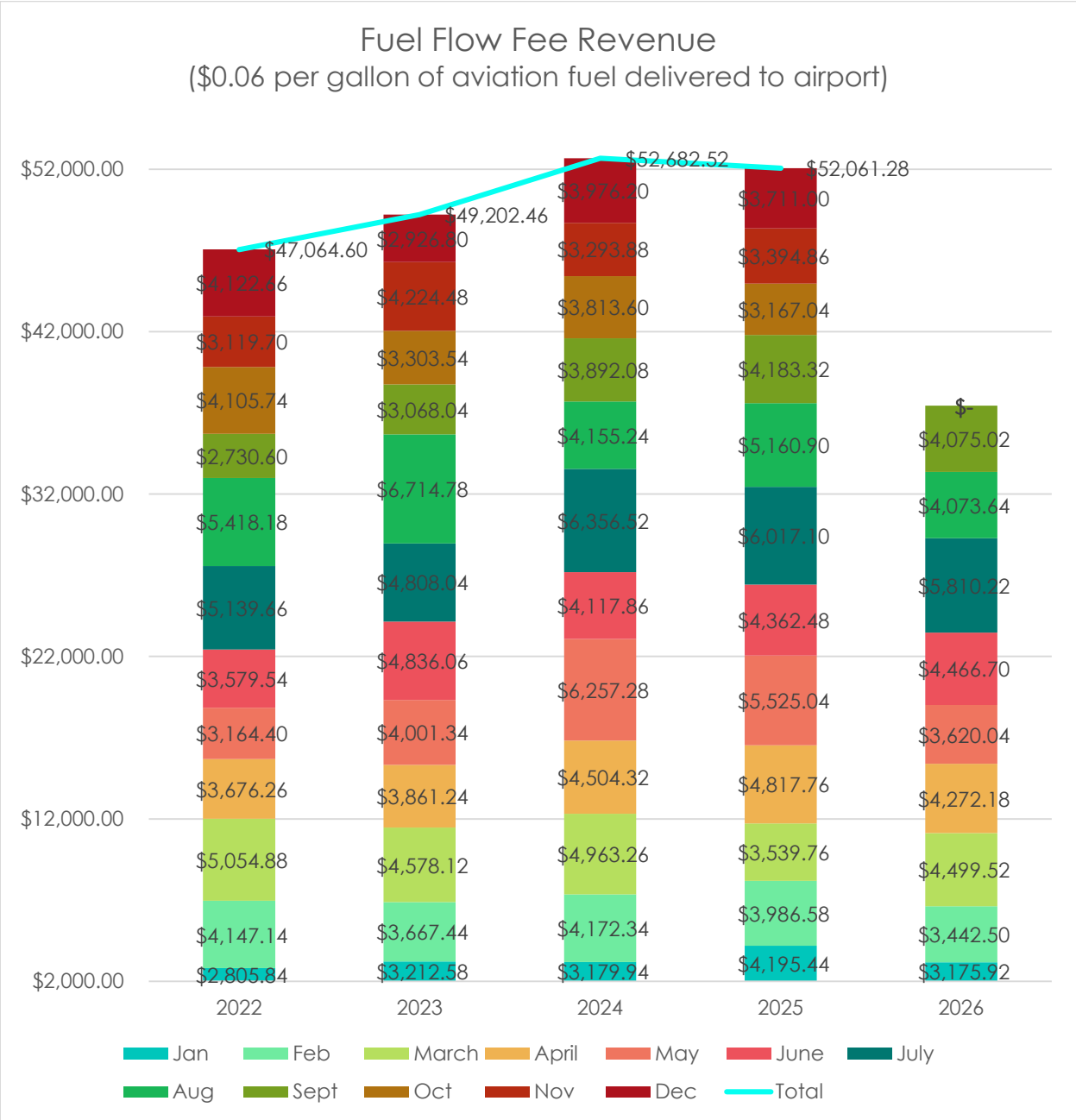
GARDEN CITY
REGIONAL AIRPORT

**MONTHLY REPORTS**




*Report is delayed as the airline collects the PFC and sends it to the airport.


Air Traffic Control Tower Operations
(aircraft operations during tower hours 0700 - 2100)
18,000
16,000
14,000
12,000
10,000
8,000
6,000
4,000
2,000
-
2022
2023
2024
2025
2026
Jan
Feb
March
April
May
June
July
Aug
Sept
Oct
Nov
Dec
Total


Fuel Flow Fee Revenue
($0.06 per gallon of aviation fuel delivered to airport)
$52,000.00
$42,000.00
$32,000.00
$22,000.00
$12,000.00
$2,000.00
$47,064.60
$49,202.46
$52,682.52
$52,061.28
2022
2023
2024
2025
2026
Jan
Feb
March
April
May
June
July
Aug
Sept
Oct
Nov
Dec
Total

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Kristi Newland, Zoo Director
**DATE:** November 17, 2026
**RE:** Zoo monthly report October 2026

---

**ISSUE:**
Presentation of the October 2026 monthly staff report from Lee Richardson Zoo

**BACKGROUND:**
Attached is the October 2026 monthly staff report from Lee Richardson Zoo

**ALTERNATIVES:**
None

**RECOMMENDATION:**
None

**FISCAL NOTE:**
None

**ATTACHMENTS:**
Zoo Current Monthly report

# CITY OF GARDEN CITY
# ZOO DEPARTMENT
# OCTOBER 2026 MONTHLY REPORT

## ANIMAL CARE, HEALTH AND NUTRITION

**ACCESSIONS:**

**Births/Hatchings**

| | | |
|---|---|---|
| 0.1 | Addax | Calf born per SSP breeding recommendation |

**Transfers In**

| | | |
|---|---|---|
| 0.1 | Blue-faced honeyeater | Transferred from Sedgwick County Zoo per SSP recommendation |

**DEACCESSIONS:**

**Deaths**

| | | |
|---|---|---|
| 1.0 | Trumpeter swan | Suspected Aspergillus fungal infection |

**Transfers Out**

None

**OPERATIONS**:

Non-winter hardy birds were moved from the mews, Aviary Flight and Ground Bird habitats to temperature-controlled, off-exhibit holding areas. The monthly All-Keeper meeting focused on enrichment and conservation, during which staff carved pumpkins for animal enrichment using AZA SAFE species stencils. Dr. Trumble led an All-Keeper meeting on medication compliance and treatment sheets. Class 1 Keepers met to discuss ideas from shadowing 2-lock, 2-key protocols at other facilities. New Seasonal Keeper Aide started. Collaborating on upcoming animal transports with Ralph Mitchell Zoo, Rolling Hills Zoo, Busch Gardens Tampa, Buffalo Zoo, Cleveland Metroparks Zoo, Pueblo Zoo, Como Park Zoo, Utah Hogle Zoo, Zoo Miami, Detroit Zoo, and Potter Park Zoo.

Physicals/procedures for:

Ongoing check-ups and treatments for 1.0 Chilean Flamingo, 0.1 Eurasian Collared Dove, 0.1 Hooded Crane, 1.1 Karakul Sheep, and 1.0 Ruddy Duck. 1.1 Black Rhino blood collection and phlebotomies. 0.1 Cougar vaccines. Beak trim for 0.1 Screech Owl. Neonate exam on 0.1 Addax. Pre-shipment exam for 1.0 Addax. Routine exams for 1.1 Black & White Ruffed Lemurs and 4.0 Red-Ruffed lemurs.

## ADMINISTRATION

Staff facilitated Leave a Legacy (1,200 participants), City's Walktober, and FOLRZ's Boo! at the Zoo (attendance estimated at 4,904). Staff participated in the fall KAZoo meeting at Topeka Zoo, pepper spray training by GCPD, a presentation on Emergency Action/Fire Prevention by KMU, and the City's third session on Onboarding Academy and Echelon Front training for 2026 hires. Proposed Capital Improvement Projects were turned in. Attendance for the first half of the year was ahead of last year. Third quarter attendance fell behind (weather-related). Emergency drill number 2 was completed (animal escape). Picture of the Month selected by the Zoo Advisory Board: giraffe picture by Keeper Peyton Schmidli.

## CONSERVATION AWARENESS

Staff hosted a Discovery cart for the Monarch Migration Meet-up, which reached 108 people, and ECOMeet, a competition about conservation and native animals attended by high school students. Conservation Awareness Manager participated in a Trunk-or-Treat event attended by over 450 people. The Zoo's post about Boo at the Zoo received 17,021 views on Facebook. The Facebook video of Dylan, the desert bighorn sheep, training received 14,462 views.

## MAINTENANCE

Work continued on the leopard habitat, which is nearly complete, along with finishing work on the old Takin habitat. Staff completed a variety of work requests, including heater, fence, padlock, and doorknob repairs; and serviced and repaired mowers experiencing various issues. The team also prepared for the Boo! at the Zoo event and began weekly cleanup of bean pods and leaves in areas around the Zoo where they accumulate.

GARDEN CITY
— KANSAS —

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Jared Kuhlmann, Finance Director
**DATE:** November 17, 2026
**RE:** Monthly Financial Report from Service and Finance

---

**ISSUE:**
Presentation of October 2026 Monthly Financial Reports from Service and Finance

**BACKGROUND:**

**ALTERNATIVES:**

**RECOMMENDATION:**

**FISCAL NOTE:**

**ATTACHMENTS:**
Monthly Financial Report - October 2026
YTD Budget Report - October 2026

# City of Garden City, Kansas – Cash Balance Report
## For the Month Ended October 31, 2026

(unaudited -- Intended for Management Purposes Only)

| Fund # | Fund Name | Beginning Unencumbered Cash | Receipts & Transfers | Expenditures & Transfers | Treasurer Cash Balance | Payables & Encumbrances | Ending Unencumbered Cash |
|---|---|---|---|---|---|---|---|
| **General Fund** | | | | | | | |
| 100 | General | $11,049,331 | $34,326,958 | $31,883,683 | $13,492,606 | $36,970 | $13,455,637 |
| **Total General Fund** | | **$11,049,331** | **$34,326,958** | **$31,883,683** | **$13,492,606** | **$36,970** | **$13,455,637** |
| **Debt Service Funds** | | | | | | | |
| 201 | Bond and Interest | $351,641 | $3,074,722 | $3,165,166 | $261,197 | $0 | $261,197 |
| 202 | TIF | $2,963,189 | $5,789,327 | $5,429,504 | $3,323,011 | $0 | $3,323,011 |
| **Total Debt Service Funds** | | **$3,314,829** | **$8,864,049** | **$8,594,670** | **$3,584,208** | **$0** | **$3,584,208** |
| **Special Revenue Funds** | | | | | | | |
| 301 | Community Trust Reserve | $2,280,933 | $44,169 | $0 | $2,325,101 | $0 | $2,325,101 |
| 302 | Capital Improvement Reserve | $3,112,227 | $71,261 | $593,879 | $2,589,609 | $0 | $2,589,609 |
| 303 | Special Trafficway | $1,331,229 | $1,289,198 | $1,064,691 | $1,555,736 | $38,024 | $1,517,713 |
| 304 | Special Improvements | $31,686 | $6,308 | $4,276 | $33,717 | $0 | $33,717 |
| 305 | Cemetery Endowment | $132,665 | $19,295 | $0 | $151,960 | $0 | $151,960 |
| 306 | Special Recreation and Parks | $290,312 | $116,438 | $105,183 | $301,567 | $0 | $301,567 |
| 307 | Specal Alcohol & Drug Abuse | $221,542 | $117,443 | $113,033 | $225,952 | $0 | $225,952 |
| 308 | Finnup Trust | $454,452 | $126,500 | $45,440 | $535,512 | $0 | $535,512 |
| 309 | Risk Management | $181,033 | $93,934 | $14,875 | $260,092 | $0 | $260,092 |
| 310 | Drug Enforcement | $85,572 | $34,829 | $7,808 | $112,593 | $0 | $112,593 |
| 311 | DEA Forfeiture | $3,392 | $98 | $0 | $3,490 | $0 | $3,490 |
| 312 | Community Development Loan | $20,752 | $0 | $0 | $20,752 | $0 | $20,752 |
| 314 | Economic Development Loan | $1,750 | $0 | $0 | $1,750 | $0 | $1,750 |
| 315 | Enhanced Wireless 911 | $67,962 | $213,557 | $244,883 | $36,636 | $0 | $36,636 |
| 317 | HIDTA Grant | $135,831 | $105,712 | $1,250 | $240,293 | $0 | $240,293 |
| 318 | Housing | $185,592 | $0 | $0 | $185,592 | $0 | $185,592 |
| 319 | Project Development | $196,692 | $1,811 | $1,496 | $197,006 | $30,148 | $166,859 |
| 320 | Project Safe Neighborhood | $55,626 | $38,937 | $1,704 | $92,860 | $0 | $92,860 |
| 321 | Opioid Settlements | $143,599 | $32,467 | $0 | $176,066 | $0 | $176,066 |
| **Total Special Revenue Funds** | | **$8,932,847** | **$2,311,956** | **$2,198,517** | **$9,046,287** | **$68,171** | **$8,978,115** |
| **Capital Projects Funds** | | | | | | | |
| 401 | Capital Improvement Plan | $1,192,921 | $29,518 | $431,042 | $791,398 | $100,000 | $691,398 |
| 402 | Capital Projects | $10,076,489 | $3,004,202 | $9,181,078 | $3,899,613 | $0 | $3,899,613 |
| 403 | .30 Sales Tax Projects | $4,405,460 | $3,038,309 | $2,023,681 | $5,420,088 | $0 | $5,420,088 |
| 404 | .15 Sales Tax Projects | $352,761 | $1,266,408 | $975,313 | $643,856 | $0 | $643,856 |
| **Total Capital Projects Funds** | | **$16,027,632** | **$7,338,437** | **$12,611,113** | **$10,754,955** | **$100,000** | **$10,654,955** |
| **Enterprise Funds** | | | | | | | |
| **Electric Utility** | | | | | | | |
| 501 | Electric | $683,342 | $43,724,658 | $34,785,786 | $9,622,213 | $1,094,587 | $8,527,626 |
| 502 | Electric Capital Reserve | $5,152,850 | $0 | $0 | $5,152,850 | $0 | $5,152,850 |
| 503 | Utilities Security Deposits | $350,200 | $116,055 | $596 | $465,659 | $0 | $465,659 |
| **Total Electric Utility** | | **$6,186,392** | **$43,840,713** | **$34,786,382** | **$15,240,722** | **$1,094,587** | **$14,146,135** |
| **Water & Sewer Utility** | | | | | | | |
| 521 | Water and Sewage | $8,291,763 | $11,598,521 | $10,852,246 | $9,038,038 | $334,303 | $8,703,735 |
| 522 | Sewage Repair and Replacement | $1,122,301 | $136,451 | $0 | $1,258,752 | $0 | $1,258,752 |
| 523 | Water and Sewage Reserve | $2,911,765 | $430,595 | $0 | $3,342,359 | $0 | $3,342,359 |
| 525 | Water Reuse | $341,352 | $539,430 | $484,382 | $396,399 | $0 | $396,399 |
| **Total Water & Sewer Utility** | | **$12,667,180** | **$12,704,996** | **$11,336,628** | **$14,035,548** | **$334,303** | **$13,701,245** |
| **Drainage Utility** | | | | | | | |
| 541 | Drainage | $1,100,777 | $400,467 | $209,206 | $1,292,038 | $0 | $1,292,038 |
| **Total Drainage Utility** | | **$1,100,777** | **$400,467** | **$209,206** | **$1,292,038** | **$0** | **$1,292,038** |
| **Solid Waste Utility** | | | | | | | |
| 551 | Solid Waste | $1,584,225 | $4,271,538 | $5,088,990 | $766,773 | $13,611 | $753,162 |
| **Total Solid Waste Utility** | | **$1,584,225** | **$4,271,538** | **$5,088,990** | **$766,773** | **$13,611** | **$753,162** |
| **Airport** | | | | | | | |
| 561 | Airport | $1,470,413 | $2,164,553 | $2,275,745 | $1,359,221 | $0 | $1,359,221 |
| 562 | Airport Improvement | $263,185 | $305,554 | $116,875 | $451,865 | $0 | $451,865 |
| 563 | Airport Terminal Project | $2,536,964 | $0 | $476,522 | $2,060,441 | $0 | $2,060,441 |
| **Total Airport** | | **$4,270,562** | **$2,470,107** | **$2,869,142** | **$3,871,527** | **$0** | **$3,871,527** |
| **Recreation Area** | | | | | | | |
| **Golf Course** | | | | | | | |
| 581 | Golf Course | $176,493 | $1,405,944 | $1,169,128 | $413,308 | $0 | $413,308 |
| 582 | Golf Course Improvement | $80,782 | $55,460 | $60,638 | $75,604 | $0 | $75,604 |
| **Total Golf Course** | | **$257,275** | **$1,461,404** | **$1,229,766** | **$488,912** | **$0** | **$488,912** |
| **Recreation** | | | | | | | |
| 584 | Rec Reserve | $435,095 | $25,000 | $0 | $460,095 | $0 | $460,095 |
| **Total Recreation Commission** | | **$435,095** | **$25,000** | **$0** | **$460,095** | **$0** | **$460,095** |
| **Internal Service Funds** | | | | | | | |
| 601 | Health Insurance | $1,190,584 | $4,417,502 | $5,151,699 | $456,388 | $0 | $456,388 |
| 602 | Health Insurance Reserve | $1,345,847 | $0 | $250,000 | $1,095,847 | $0 | $1,095,847 |
| 611 | Workers Compensation | $335,387 | $530,000 | $468,906 | $396,481 | $0 | $396,481 |
| 612 | Workers Compensation Reserve | $771,045 | $3,516 | $0 | $774,561 | $0 | $774,561 |
| **Total Internal Service Funds** | | **$3,642,863** | **$4,951,018** | **$5,870,605** | **$2,723,276** | **$0** | **$2,723,276** |
| | | | | | | | |
| **Total All Funds** | | **$69,469,008** | **$122,966,643** | **$116,678,703** | **$75,756,948** | **$1,647,642** | **$74,109,306** |

## General Fund Revenues - By Department

| # | Account Description | Budget | YTD Actual | Available Budget | % Received |
|---|---|---|---|---|---|
| 11 | Administration | $37,204,650 | $31,922,149 | $5,282,501 | 86% |
| 21 | Police | $543,000 | $694,179 | ($151,179) | 127.8% |
| 24 | Fire | $180,000 | $218,440 | ($38,440) | 121% |
| 31 | Parks | $158,500 | $212,448 | ($53,948) | 134% |
| 33 | Zoo | $33,300 | $29,852 | $3,448 | 90% |
| 35 | Recreation | $1,485,500 | $1,242,065 | $243,435 | 84% |
| **Revenue Total** | | **$39,604,950** | **$34,319,132** | **$5,285,818** | **87%** |

## General Fund Revenues - By Character Code

| # | Account Description | Budget | YTD Actual | Available Budget | % Received |
|---|---|---|---|---|---|
| 11 | Property Tax | $8,162,700 | $8,032,986 | $129,714 | 98% |
| 12 | Sales Tax | $14,000,000 | $11,681,800 | $2,318,200 | 83% |
| 13 | Use Tax | $2,200,000 | $1,963,867 | $236,133 | 89% |
| 15 | Franchise Tax | $820,000 | $817,034 | $2,966 | 100% |
| 16 | Other Taxes | $300,500 | $261,559 | $38,941 | 87% |
| 17 | Fees | $2,459,500 | $2,211,852 | $247,648 | 90% |
| 18 | Sales | $278,000 | $229,938 | $48,062 | 83% |
| 19 | Licenses & Permits | $574,350 | $1,128,733 | ($554,383) | 197% |
| 20 | Use of $/Property | $1,260,000 | $1,117,225 | $142,775 | 89% |
| 22 | Miscellaneous | $17,500 | $112,649 | ($95,149) | 644% |
| 24 | Reimbursement | $897,000 | $1,068,505 | ($171,505) | 119% |
| 40 | Transfers In | $8,640,400 | $5,700,810 | $2,939,590 | 66% |
| **Revenue Total** | | **$39,609,950** | **$34,326,958** | **$5,282,992** | **87%** |

## General Fund Expenses - By Department

For the Month Ended September 30, 2026

| # | Account Description | Budget | YTD Actual | Encumbrances | Available Budget | % Used |
|---|---|---|---|---|---|---|
| 10011111 | Commission | $161,650 | $99,205 | $0 | $62,445 | 61% |
| 10011112 | City Manager | $1,008,900 | $842,754 | $0 | $166,146 | 84% |
| 10011113 | Service & Finance | $1,203,400 | $963,793 | $0 | $239,607 | 80% |
| 10011114 | Legal Services | $377,050 | $244,594 | $0 | $132,456 | 65% |
| 10011115 | Municipal Court | $713,650 | $533,946 | $0 | $179,704 | 75% |
| 10011116 | Human Resources | $588,750 | $445,756 | $0 | $142,994 | 76% |
| 10011117 | Information Technology | $1,031,390 | $852,848 | $0 | $178,542 | 83% |
| 10011118 | City Prosecution | $240,000 | $202,035 | $0 | $37,966 | 84% |
| 10011119 | Communications | $347,600 | $307,187 | $0 | $40,413 | 88% |
| 10011120 | Neighborhood & Development | $1,814,150 | $1,441,159 | $0 | $372,991 | 79% |
| 10021101 | Police | $14,377,849 | $10,033,739 | $0 | $4,344,110 | 70% |
| 10024101 | Fire | $7,159,120 | $5,660,853 | $0 | $1,498,267 | 79% |
| 10031311 | Parks | $2,778,520 | $1,922,895 | $36,970 | $818,655 | 71% |
| 10033101 | Zoo | $3,557,395 | $2,625,276 | $0 | $932,119 | 74% |
| 10035102 | Recreation | $3,208,320 | $2,480,925 | $0 | $727,395 | 77% |
| 10041411 | Street | $2,846,173 | $2,242,372 | $0 | $603,801 | 79% |
| 10077171 | Capital Improvement | $1,175,700 | $984,345 | $0 | $191,355 | 84% |
| **Expense Total** | | **$42,589,617** | **$31,883,681** | **$36,970** | **$10,668,967** | **75%** |

## Enterprise Fund Revenues - By Department

| # | Account Description | Budget | YTD Actual | Available Budget | % Received |
|---|---|---|---|---|---|
| 501 | Electric | $44,585,650 | $43,724,658 | $860,992 | 98% |
| 521 | Water & Sewer | $13,459,750 | $11,598,521 | $1,861,229 | 86% |
| 541 | Drainage | $457,000 | $400,467 | $56,533 | 88% |
| 551 | Solid Waste | $5,163,900 | $4,271,538 | $892,362 | 83% |
| 561 | Airport | $2,220,500 | $2,164,553 | $55,947 | 97% |
| 581 | Golf | $1,394,500 | $1,405,944 | ($11,444) | 101% |
| **Revenue Total** | | **$67,281,300** | **$63,565,681** | **$3,715,619** | **94%** |

## Enterprise Fund Expenses - By Department

| # | Account Description | Budget | YTD Actual | Encumbrances | Available Budget | % Used |
|---|---|---|---|---|---|---|
| 501 | Electric | $44,258,700 | $34,785,786 | $1,094,587 | $8,378,327 | 81% |
| 521 | Water & Sewer | $14,174,100 | $10,852,246 | $334,303 | $2,987,551 | 79% |
| 541 | Drainage | $1,124,450 | $209,206 | $0 | $915,244 | 19% |
| 551 | Solid Waste | $5,982,550 | $5,088,990 | $13,611 | $879,948 | 85% |
| 561 | Airport | $3,022,450 | $2,275,745 | $0 | $746,705 | 75% |
| 581 | Golf | $1,440,050 | $1,169,128 | $0 | $270,922 | 81% |
| **Expense Total** | | **$70,002,300** | **$54,381,102** | **$1,442,501** | **$14,178,697** | **80%** |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011100 ADMIN REVENUE | | | | | | | | |
| 10011100 3022 | CONNECTING LINKS | -125,000 | -125,000 | -124,539.99 | -31,390.90 | .00 | -460.01 | 99.6%* |
| 10011100 3026 | LIQUOR CONSUMPTION T | -145,000 | -145,000 | -112,511.24 | .00 | .00 | -32,488.76 | 77.6%* |
| 10011100 3040 | AD VALOREM TAX | -7,489,772 | -7,350,000 | -7,268,539.83 | .00 | .00 | -81,460.17 | 98.9%* |
| 10011100 3041 | AD VALOREM BACK TAX | -125,000 | -125,000 | -83,771.52 | .00 | .00 | -41,228.48 | 67.0%* |
| 10011100 3042 | MOTOR VEHICLE TAX | -693,805 | -650,000 | -644,101.60 | .00 | .00 | -5,898.40 | 99.1%* |
| 10011100 3043 | RECREATIONAL VEHICLE | -7,841 | -6,500 | -4,831.49 | .00 | .00 | -1,668.51 | 74.3%* |
| 10011100 3044 | HEAVY DUTY VEHICLE T | -1,535 | -1,200 | -1,969.60 | .00 | .00 | 769.60 | 164.1% |
| 10011100 3045 | COMMERCIAL VEHICLE T | -32,474 | -30,000 | -29,772.37 | .00 | .00 | -227.63 | 99.2%* |
| 10011100 3051 | CITY SALES TAX | -8,600,000 | -8,700,000 | -7,243,810.40 | -685,858.04 | .00 | -1,456,189.60 | 83.3%* |
| 10011100 3053 | COUNTY SALES TAX | -5,200,000 | -5,300,000 | -4,437,989.69 | -425,083.10 | .00 | -862,010.31 | 83.7%* |
| 10011100 3057 | CONSUMER USE TAX | -2,100,000 | -2,200,000 | -1,963,867.18 | -183,714.45 | .00 | -236,132.82 | 89.3%* |
| 10011100 3095 | CATV FRANCHISE | -120,000 | -130,000 | -132,406.09 | .00 | .00 | 2,406.09 | 101.9% |
| 10011100 3096 | GAS UTILITY FRANCHIS | -675,000 | -675,000 | -669,225.91 | -90,587.54 | .00 | -5,774.09 | 99.1%* |
| 10011100 3097 | TELEPHONE FRANCHISE | -9,000 | -9,000 | -8,212.18 | -562.68 | .00 | -787.82 | 91.2%* |
| 10011100 3098 | TELECOM FRANCHISE | -6,000 | -6,000 | -7,190.14 | -1,802.19 | .00 | 1,190.14 | 119.8% |
| 10011100 3160 | IDENTIFIED LONG/SHOR | 0 | 0 | -392.00 | -150.00 | .00 | 392.00 | 100.0% |
| 10011100 3161 | UNIDENTIFIED LONG/SH | 0 | 0 | -3,651.78 | -1,255.00 | .00 | 3,651.78 | 100.0% |
| 10011100 3407 | FEES-PLAT FILING | -2,000 | -2,000 | -3,535.00 | -155.00 | .00 | 1,535.00 | 176.8% |
| 10011100 3408 | FEES-REZONING | -4,200 | -4,200 | -1,750.00 | .00 | .00 | -2,450.00 | 41.7%* |
| 10011100 3410 | FEES-WAIVER FILING | -4,000 | -4,000 | -4,255.00 | -325.00 | .00 | 255.00 | 106.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011100 3411 | FEES-COUNTY SEPTIC | 0 | 0 | -4,250.00 | -500.00 | .00 | 4,250.00 | 100.0% |
| 10011100 3413 | FINES-MUNICIPAL COUR | -750,000 | -850,000 | -740,642.33 | -74,856.58 | .00 | -109,357.67 | 87.1%* |
| 10011100 3414 | FEES-STATE JUDGE | 0 | 0 | -740.07 | 200.93 | .00 | 740.07 | 100.0% |
| 10011100 3415 | FEES-STATE LAW ENFOR | 0 | 0 | -16,330.25 | 4,516.75 | .00 | 16,330.25 | 100.0% |
| 10011100 3416 | FEES-REINSTATEMENT | 0 | 0 | -417.09 | 100.00 | .00 | 417.09 | 100.0% |
| 10011100 3417 | FEES-RESTITUTION | 0 | 0 | -12,414.26 | 8,466.57 | .00 | 12,414.26 | 100.0% |
| 10011100 3418 | LEGAL COPIES | -500 | -500 | -995.74 | -35.00 | .00 | 495.74 | 199.1% |
| 10011100 3419 | PROBATION SCREENING | -500 | -500 | -5.00 | .00 | .00 | -495.00 | 1.0%* |
| 10011100 3420 | FEES-CRIME STOPPER I | 0 | 0 | -5,050.00 | 1,187.00 | .00 | 5,050.00 | 100.0% |
| 10011100 3421 | FEES-CRIME STOPPER M | 0 | 0 | -4,079.62 | -256.00 | .00 | 4,079.62 | 100.0% |
| 10011100 3422 | FEES-FAMILY CRISIS | 0 | 0 | -1,475.00 | -50.00 | .00 | 1,475.00 | 100.0% |
| 10011100 3471 | LICENSE-AMUSEMENT | -100 | -100 | -1,000.00 | .00 | .00 | 900.00 | 1000.0% |
| 10011100 3472 | LICENSE-ARBORIST | -500 | -500 | -285.00 | -50.00 | .00 | -215.00 | 57.0%* |
| 10011100 3473 | LICENSE-CEREAL MALT | -4,500 | -4,500 | -1,000.00 | -250.00 | .00 | -3,500.00 | 22.2%* |
| 10011100 3474 | LICENSE-CONTRACTOR | -55,000 | -55,000 | -54,460.00 | -7,775.00 | .00 | -540.00 | 99.0%* |
| 10011100 3475 | ZONING COMPLIANCE | -1,500 | -1,500 | -2,200.00 | -100.00 | .00 | 700.00 | 146.7% |
| 10011100 3476 | LICENSE-ELECTRICIAN | -7,000 | -7,000 | -4,250.00 | -1,200.00 | .00 | -2,750.00 | 60.7%* |
| 10011100 3478 | LICENSE-ITINERANT ME | -10,500 | -10,500 | -15,100.00 | -600.00 | .00 | 4,600.00 | 143.8% |
| 10011100 3479 | LICENSE-LIQUOR | -10,000 | -10,000 | -6,300.00 | -1,500.00 | .00 | -3,700.00 | 63.0%* |
| 10011100 3480 | LICENSE-MECHANICAL | -4,000 | -4,000 | -1,700.00 | -450.00 | .00 | -2,300.00 | 42.5%* |
| 10011100 3482 | LICENSE-PAWN SHOP | -100 | -100 | -75.00 | .00 | .00 | -25.00 | 75.0%* |
| 10011100 3483 | LICENSE-PLUMBER | -3,000 | -3,000 | -1,750.00 | -150.00 | .00 | -1,250.00 | 58.3%* |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011100 3485 | LICENSE-TAXI | -150 | -150 | -90.00 | .00 | .00 | -60.00 | 60.0%* |
| 10011100 3501 | PERMITS-BUILDING | -425,000 | -425,000 | -981,100.39 | -328,525.50 | .00 | 556,100.39 | 230.8% |
| 10011100 3503 | PERMITS-ELECTRIC | -10,000 | -10,000 | -8,943.50 | -1,005.50 | .00 | -1,056.50 | 89.4%* |
| 10011100 3504 | PERMITS-EXCAVATION | -3,000 | -3,000 | -3,380.00 | -625.00 | .00 | 380.00 | 112.7% |
| 10011100 3505 | PERMITS-GAS | -2,000 | -2,000 | -2,169.00 | -184.00 | .00 | 169.00 | 108.5% |
| 10011100 3508 | PERMITS-MECHANICAL | -25,000 | -20,000 | -20,693.00 | -3,043.00 | .00 | 693.00 | 103.5% |
| 10011100 3509 | PERMITS-PLUMBING | -10,000 | -10,000 | -15,494.00 | -1,695.50 | .00 | 5,494.00 | 154.9% |
| 10011100 3511 | PERMITS-TV & SIGN | -6,000 | -6,000 | -6,880.00 | -1,700.00 | .00 | 880.00 | 114.7% |
| 10011100 3531 | INTEREST INCOME | -1,200,000 | -1,200,000 | -1,042,109.37 | -48,770.70 | .00 | -157,890.63 | 86.8%* |
| 10011100 3552 | RENTAL-CITY FACILITI | -35,000 | -35,000 | -55,942.53 | -15,635.25 | .00 | 20,942.53 | 159.8% |
| 10011100 3553 | RENTAL-DEPOT | -10,000 | -10,000 | -2,900.77 | -933.59 | .00 | -7,099.23 | 29.0%* |
| 10011100 3561 | ROYALTIES-GAS WELLS | -15,000 | -15,000 | -16,271.92 | -402.38 | .00 | 1,271.92 | 108.5% |
| 10011100 3562 | SALE OF PROPERTY-AUC | -20,000 | -20,000 | -32,184.45 | .00 | .00 | 12,184.45 | 160.9% |
| 10011100 3633 | REPAYMENT-ENGINEERIN | -10,000 | -10,000 | .00 | .00 | .00 | -10,000.00 | .0%* |
| 10011100 3639 | REPAYMENT-COUNTY | -240,000 | -240,000 | -247,917.70 | .00 | .00 | 7,917.70 | 103.3% |
| 10011100 3640 | REPAYMENT-HOLCOMB | -42,000 | -42,000 | -42,000.00 | .00 | .00 | .00 | 100.0% |
| 10011100 3642 | REPAYMENT-ANIMAL SHE | -94,000 | -94,000 | -95,508.72 | .00 | .00 | 1,508.72 | 101.6% |
| 10011100 3651 | THIRD FIRE STATION C | 0 | 0 | -6,458.98 | -1,231.50 | .00 | 6,458.98 | 100.0% |
| 10011100 3701 | FUEL TAX REFUND | -2,000 | -2,000 | -4,331.38 | .00 | .00 | 2,331.38 | 216.6% |
| 10011100 3802 | MISCELLANEOUS-ADMINI | -3,500 | -10,000 | -16,121.24 | -2,359.16 | .00 | 6,121.24 | 161.2% |
| 10011100 4012 | TRANSFER-ADMIN OVERH | -4,036,100 | -4,036,100 | -3,363,420.00 | -336,342.00 | .00 | -672,680.00 | 83.3%* |
| 10011100 4013 | TRANSFER-UTILITY FRA | -2,877,900 | -2,806,000 | -2,337,390.00 | -234,307.00 | .00 | -468,610.00 | 83.3%* |

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011100 4032 | TRANSFER - OTHER FUN | -200,000 | -200,000 | .00 | .00 | .00 | -200,000.00 | .0%* |
| 10011100 4033 | TRANSFER - .30 SALES | -1,598,300 | -1,598,300 | .00 | .00 | .00 | -1,598,300.00 | .0%* |
| TOTAL ADMIN REVENUE | | -37,052,777 | -37,204,650 | -31,922,149.32 | -2,470,945.31 | .00 | -5,282,500.68 | 85.8% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011111 ADMIN COMMISSION | | | | | | | | |
| 10011111 5100 | SALARIES | 35,350 | 35,200 | 29,843.09 | 4,007.97 | .00 | 5,356.91 | 84.8% |
| 10011111 5111 | HEALTH INSURANCE | 54,000 | 54,000 | 9,786.91 | 1,229.61 | .00 | 44,213.09 | 18.1% |
| 10011111 5113 | KPERS-CITY SHARE | 3,650 | 3,650 | 2,311.90 | 306.60 | .00 | 1,338.10 | 63.3% |
| 10011111 5114 | SOCIAL SECURITY-CITY | 2,650 | 2,650 | 1,984.76 | 267.82 | .00 | 665.24 | 74.9% |
| 10011111 5115 | UNEMPLOYMENT COMPENS | 100 | 100 | 29.73 | 3.99 | .00 | 70.27 | 29.7% |
| 10011111 5116 | WORKERS COMPENSATION | 6,250 | 6,250 | 6,250.00 | .00 | .00 | .00 | 100.0% |
| 10011111 5419 | LEGAL PUBLICATION | 19,900 | 10,000 | 7,274.00 | .00 | .00 | 2,726.00 | 72.7% |
| 10011111 5441 | MAINTENANCE CONTRACT | 28,850 | 25,500 | 25,039.19 | .00 | .00 | 460.81 | 98.2% |
| 10011111 5561 | TRAINING-EDUCATION | 7,950 | 8,850 | 8,873.80 | .00 | .00 | -23.80 | 100.3%* |
| 10011111 5571 | TRAVEL EXPENSE | 8,950 | 8,950 | 4,100.36 | 26.14 | .00 | 4,849.64 | 45.8% |
| 10011111 5711 | MEETINGS, MEALS EXPE | 4,000 | 3,000 | 2,462.48 | .00 | .00 | 537.52 | 82.1% |
| 10011111 5811 | SUPPLIES-OFFICE | 2,000 | 2,000 | 879.16 | .00 | .00 | 1,120.84 | 44.0% |
| 10011111 6511 | NEW EQUIPMENT-OFFICE | 1,500 | 1,500 | 369.38 | .00 | .00 | 1,130.62 | 24.6% |
| TOTAL ADMIN COMMISSION | | 175,150 | 161,650 | 99,204.76 | 5,842.13 | .00 | 62,445.24 | 61.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011112 ADMIN CITY MANAGER | | | | | | | | |
| 10011112 5100 | SALARIES | 662,950 | 542,800 | 464,514.38 | 61,998.90 | .00 | 78,285.62 | 85.6% |
| 10011112 5111 | HEALTH INSURANCE | 54,000 | 43,200 | 35,227.52 | 4,978.61 | .00 | 7,972.48 | 81.5% |
| 10011112 5113 | KPERS-CITY SHARE | 70,300 | 58,150 | 47,996.24 | 6,565.67 | .00 | 10,153.76 | 82.5% |
| 10011112 5114 | SOCIAL SECURITY-CITY | 50,700 | 41,550 | 31,747.23 | 3,338.11 | .00 | 9,802.77 | 76.4% |
| 10011112 5115 | UNEMPLOYMENT COMPENS | 700 | 550 | 464.53 | 62.00 | .00 | 85.47 | 84.5% |
| 10011112 5116 | WORKERS COMPENSATION | 6,250 | 5,000 | 6,250.00 | .00 | .00 | -1,250.00 | 125.0%* |
| 10011112 5206 | ADVERTISING & HIRING | 500 | 500 | 964.19 | .00 | .00 | -464.19 | 192.8%* |
| 10011112 5210 | ADVISORY BOARD EXPEN | 1,500 | 0 | .00 | .00 | .00 | .00 | .0% |
| 10011112 5215 | ASSOCIATION DUES | 48,700 | 33,500 | 31,374.12 | .00 | .00 | 2,125.88 | 93.7% |
| 10011112 5219 | COMMUNICATIONS-SURVE | 9,950 | 0 | .00 | .00 | .00 | .00 | .0% |
| 10011112 5223 | BANK & CREDIT CARD C | 0 | 0 | 189.82 | 64.09 | .00 | -189.82 | 100.0%* |
| 10011112 5274 | CONTRACTED-CONTRACTO | 21,850 | 24,000 | 14,380.00 | .00 | .00 | 9,620.00 | 59.9% |
| 10011112 5401 | INSURANCE-PROPERTY | 42,650 | 32,900 | 32,900.00 | .00 | .00 | .00 | 100.0% |
| 10011112 5402 | INSURANCE-VEHICLES | 9,450 | 7,400 | 7,391.00 | .00 | .00 | 9.00 | 99.9% |
| 10011112 5435 | LICENSE RENEWAL | 3,100 | 4,500 | .00 | .00 | .00 | 4,500.00 | .0% |
| 10011112 5441 | MAINTENANCE CONTRACT | 44,750 | 21,000 | 15,971.89 | 200.00 | .00 | 5,028.11 | 76.1% |
| 10011112 5442 | JANITORIAL SERVICE | 33,800 | 33,800 | 22,455.00 | .00 | .00 | 11,345.00 | 66.4% |
| 10011112 5471 | REPAIR-BUILDINGS | 9,950 | 9,950 | 6,268.65 | .00 | .00 | 3,681.35 | 63.0% |
| 10011112 5474 | REPAIR-EQUIPMENT | 7,950 | 7,000 | .00 | .00 | .00 | 7,000.00 | .0% |
| 10011112 5483 | REPAIR-VEHICLE | 1,500 | 1,500 | 373.85 | .00 | .00 | 1,126.15 | 24.9% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011112 5531 | SUBSCRIPTIONS | 4,000 | 39,150 | 38,184.44 | .00 | .00 | 965.56 | 97.5% |
| 10011112 5561 | TRAINING-EDUCATION | 9,950 | 8,500 | 5,902.00 | .00 | .00 | 2,598.00 | 69.4% |
| 10011112 5571 | TRAVEL EXPENSE | 24,850 | 24,850 | 17,230.22 | .00 | .00 | 7,619.78 | 69.3% |
| 10011112 5576 | TELEPHONE | 1,600 | 2,300 | 1,727.80 | .00 | .00 | 572.20 | 75.1% |
| 10011112 5586 | UTILITIES-GAS | 4,000 | 4,000 | 2,115.55 | 53.95 | .00 | 1,884.45 | 52.9% |
| 10011112 5615 | PROPERTY TAXES | 5,450 | 5,000 | .00 | .00 | .00 | 5,000.00 | .0% |
| 10011112 5645 | GAS-OIL-DIESEL | 500 | 500 | .00 | .00 | .00 | 500.00 | .0% |
| 10011112 5711 | MEETINGS, MEALS EXPE | 9,950 | 7,050 | 8,574.07 | .00 | .00 | -1,524.07 | 121.6%* |
| 10011112 5715 | MISCELLANEOUS | 8,950 | 8,000 | 3,740.61 | -500.00 | .00 | 4,259.39 | 46.8% |
| 10011112 5811 | SUPPLIES-OFFICE | 2,500 | 3,650 | 4,551.35 | .00 | .00 | -901.35 | 124.7%* |
| 10011112 5814 | SUPPLIES-CUSTODIAL | 2,500 | 2,500 | 1,889.74 | .00 | .00 | 610.26 | 75.6% |
| 10011112 5833 | SUPPLIES - POSTAGE | 24,850 | 31,150 | 9,763.90 | 10.26 | .00 | 21,386.10 | 31.3% |
| 10011112 6511 | NEW EQUIPMENT-OFFICE | 4,950 | 4,950 | 3,218.58 | .00 | .00 | 1,731.42 | 65.0% |
| 10011112 6513 | NEW EQUIPMENT-SOFTWA | 0 | 0 | 23,500.00 | .00 | .00 | -23,500.00 | 100.0%* |
| 10011112 6514 | NEW EQUIPMENT-VEHICL | 0 | 0 | 3,887.47 | 409.34 | .00 | -3,887.47 | 100.0%* |
| TOTAL ADMIN CITY MANAGER | | 1,184,600 | 1,008,900 | 842,754.15 | 77,180.93 | .00 | 166,145.85 | 83.5% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011113 ADMIN SERVICE AND FINANCE | | | | | | | | |
| 10011113 5100 | SALARIES | 964,500 | 822,900 | 674,967.33 | 89,317.15 | .00 | 147,932.67 | 82.0% |
| 10011113 5111 | HEALTH INSURANCE | 140,400 | 129,600 | 97,392.55 | 12,432.38 | .00 | 32,207.45 | 75.1% |
| 10011113 5113 | KPERS-CITY SHARE | 102,200 | 88,150 | 67,437.67 | 9,234.98 | .00 | 20,712.33 | 76.5% |
| 10011113 5114 | SOCIAL SECURITY-CITY | 73,850 | 62,950 | 48,176.23 | 6,364.88 | .00 | 14,773.77 | 76.5% |
| 10011113 5115 | UNEMPLOYMENT COMPENS | 1,000 | 900 | 675.08 | 89.33 | .00 | 224.92 | 75.0% |
| 10011113 5116 | WORKERS COMPENSATION | 16,250 | 15,000 | 16,250.00 | .00 | .00 | -1,250.00 | 108.3%* |
| 10011113 5206 | ADVERTISING & HIRING | 300 | 300 | 72.70 | .00 | .00 | 227.30 | 24.2% |
| 10011113 5215 | ASSOCIATION DUES | 800 | 500 | 600.00 | .00 | .00 | -100.00 | 120.0%* |
| 10011113 5216 | AUDIT EXPENSE | 64,650 | 48,000 | 35,964.68 | .00 | .00 | 12,035.32 | 74.9% |
| 10011113 5419 | LEGAL PUBLICATION | 1,000 | 500 | .00 | .00 | .00 | 500.00 | .0% |
| 10011113 5435 | LICENSE RENEWAL | 500 | 0 | .00 | .00 | .00 | .00 | .0% |
| 10011113 5441 | MAINTENANCE CONTRACT | 69,600 | 3,500 | 3,087.82 | 496.00 | .00 | 412.18 | 88.2% |
| 10011113 5474 | REPAIR-EQUIPMENT | 1,000 | 1,200 | .00 | .00 | .00 | 1,200.00 | .0% |
| 10011113 5531 | SUBSCRIPTIONS | 0 | 450 | 450.00 | .00 | .00 | .00 | 100.0% |
| 10011113 5561 | TRAINING-EDUCATION | 4,950 | 4,950 | 4,923.00 | .00 | .00 | 27.00 | 99.5% |
| 10011113 5571 | TRAVEL EXPENSE | 4,950 | 4,950 | 2,597.18 | .00 | .00 | 2,352.82 | 52.5% |
| 10011113 5576 | TELEPHONE | 800 | 800 | 454.59 | -16.19 | .00 | 345.41 | 56.8% |
| 10011113 5711 | MEETINGS, MEALS EXPE | 300 | 300 | 280.94 | .00 | .00 | 19.06 | 93.6% |
| 10011113 5715 | MISCELLANEOUS | 1,500 | 1,500 | -499.00 | -499.00 | .00 | 1,999.00 | -33.3% |
| 10011113 5811 | SUPPLIES-OFFICE | 19,900 | 15,000 | 5,799.45 | .00 | .00 | 9,200.55 | 38.7% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011113 6511 | NEW EQUIPMENT-OFFICE | 4,950 | 1,950 | 5,163.14 | .00 | .00 | -3,213.14 | 264.8%* |
| TOTAL ADMIN SERVICE AND FINANCE | | 1,473,400 | 1,203,400 | 963,793.36 | 117,419.53 | .00 | 239,606.64 | 80.1% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011114 ADMIN LEGAL SERVICES | | | | | | | | |
| 10011114 5215 | ASSOCIATION DUES | 900 | 900 | 35.00 | .00 | .00 | 865.00 | 3.9% |
| 10011114 5273 | CONTRACT-SERVICES | 313,200 | 375,000 | 243,567.06 | 54,400.00 | .00 | 131,432.94 | 65.0% |
| 10011114 5561 | TRAINING-EDUCATION | 250 | 600 | 919.00 | .00 | .00 | -319.00 | 153.2%* |
| 10011114 5571 | TRAVEL EXPENSE | 300 | 300 | .00 | .00 | .00 | 300.00 | .0% |
| 10011114 5811 | SUPPLIES-OFFICE | 250 | 250 | 73.00 | .00 | .00 | 177.00 | 29.2% |
| TOTAL ADMIN LEGAL SERVICES | | 314,900 | 377,050 | 244,594.06 | 54,400.00 | .00 | 132,455.94 | 64.9% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011115 ADMIN MUNICIPAL COURT | | | | | | | | |
| 10011115 5100 | SALARIES | 274,400 | 263,300 | 211,488.33 | 30,960.78 | .00 | 51,811.67 | 80.3% |
| 10011115 5111 | HEALTH INSURANCE | 64,800 | 64,800 | 38,154.21 | 4,986.10 | .00 | 26,645.79 | 58.9% |
| 10011115 5113 | KPERS-CITY SHARE | 29,100 | 28,200 | 21,185.46 | 3,016.03 | .00 | 7,014.54 | 75.1% |
| 10011115 5114 | SOCIAL SECURITY-CITY | 21,200 | 20,200 | 15,055.81 | 2,244.14 | .00 | 5,144.19 | 74.5% |
| 10011115 5115 | UNEMPLOYMENT COMPENS | 300 | 300 | 211.47 | 30.96 | .00 | 88.53 | 70.5% |
| 10011115 5116 | WORKERS COMPENSATION | 7,500 | 7,500 | 7,500.00 | .00 | .00 | .00 | 100.0% |
| 10011115 5206 | ADVERTISING & HIRING | 500 | 500 | 109.70 | .00 | .00 | 390.30 | 21.9% |
| 10011115 5215 | ASSOCIATION DUES | 700 | 700 | 325.00 | .00 | .00 | 375.00 | 46.4% |
| 10011115 5223 | BANK & CREDIT CARD C | 4,950 | 0 | .00 | .00 | .00 | .00 | .0% |
| 10011115 5270 | CONTRACT SERVICES-JU | 117,400 | 110,700 | 101,442.00 | 9,222.00 | .00 | 9,258.00 | 91.6% |
| 10011115 5271 | CONTRACTED-PRO TEM J | 3,000 | 3,000 | 4,820.00 | 600.00 | .00 | -1,820.00 | 160.7%* |
| 10011115 5273 | CONTRACT-SERVICES | 2,500 | 3,000 | 2,940.00 | .00 | .00 | 60.00 | 98.0% |
| 10011115 5415 | INTERPRETOR FEES | 2,300 | 3,000 | 886.49 | .00 | .00 | 2,113.51 | 29.5% |
| 10011115 5417 | WITNESS FEES | 2,000 | 1,000 | .00 | .00 | .00 | 1,000.00 | .0% |
| 10011115 5441 | MAINTENANCE CONTRACT | 64,650 | 57,000 | 52,421.12 | 294.68 | .00 | 4,578.88 | 92.0% |
| 10011115 5442 | JANITORIAL SERVICE | 11,950 | 11,950 | 9,053.96 | 970.00 | .00 | 2,896.04 | 75.8% |
| 10011115 5462 | REFUND OVERPAYMENT | 100 | 100 | .00 | .00 | .00 | 100.00 | .0% |
| 10011115 5471 | REPAIR-BUILDINGS | 9,950 | 9,950 | 5,924.01 | 3,360.00 | .00 | 4,025.99 | 59.5% |
| 10011115 5474 | REPAIR-EQUIPMENT | 500 | 500 | .00 | .00 | .00 | 500.00 | .0% |
| 10011115 5561 | TRAINING-EDUCATION | 1,000 | 1,500 | 448.04 | .00 | .00 | 1,051.96 | 29.9% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011115 5571 | TRAVEL EXPENSE | 4,000 | 5,000 | 2,085.47 | .00 | .00 | 2,914.53 | 41.7% |
| 10011115 5576 | TELEPHONE | 500 | 0 | .00 | .00 | .00 | .00 | .0% |
| 10011115 5586 | UTILITIES-GAS | 9,950 | 9,950 | 4,967.68 | 56.06 | .00 | 4,982.32 | 49.9% |
| 10011115 5715 | MISCELLANEOUS | 1,500 | 1,500 | 835.79 | .00 | .00 | 664.21 | 55.7% |
| 10011115 5721 | LEGAL-COURT APPOINTE | 109,350 | 100,000 | 52,295.00 | 7,535.00 | .00 | 47,705.00 | 52.3% |
| 10011115 5811 | SUPPLIES-OFFICE | 4,000 | 4,000 | 1,772.29 | .00 | .00 | 2,227.71 | 44.3% |
| 10011115 6511 | NEW EQUIPMENT-OFFICE | 3,000 | 6,000 | 24.44 | .00 | .00 | 5,975.56 | .4% |
| TOTAL ADMIN MUNICIPAL COURT | | 751,100 | 713,650 | 533,946.27 | 63,275.75 | .00 | 179,703.73 | 74.8% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011116 ADMIN HUMAN RESOURCES | | | | | | | | |
| 10011116 5100 | SALARIES | 296,200 | 315,250 | 266,228.47 | 35,820.00 | .00 | 49,021.53 | 84.4% |
| 10011116 5111 | HEALTH INSURANCE | 43,200 | 43,200 | 35,222.04 | 4,973.07 | .00 | 7,977.96 | 81.5% |
| 10011116 5113 | KPERS-CITY SHARE | 31,400 | 33,800 | 27,861.59 | 3,793.34 | .00 | 5,938.41 | 82.4% |
| 10011116 5114 | SOCIAL SECURITY-CITY | 22,750 | 24,150 | 19,536.44 | 2,601.69 | .00 | 4,613.56 | 80.9% |
| 10011116 5115 | UNEMPLOYMENT COMPENS | 300 | 350 | 266.27 | 35.81 | .00 | 83.73 | 76.1% |
| 10011116 5116 | WORKERS COMPENSATION | 5,000 | 5,000 | 5,000.00 | .00 | .00 | .00 | 100.0% |
| 10011116 5210 | ADVISORY BOARD EXPEN | 4,000 | 4,000 | 900.00 | 300.00 | .00 | 3,100.00 | 22.5% |
| 10011116 5215 | ASSOCIATION DUES | 1,800 | 1,800 | 783.00 | .00 | .00 | 1,017.00 | 43.5% |
| 10011116 5267 | CONSULTANT FEE | 4,000 | 2,000 | 200.00 | .00 | .00 | 1,800.00 | 10.0% |
| 10011116 5269 | CONSULTANT - PAY PLN | 0 | 51,250 | 4,000.00 | .00 | .00 | 47,250.00 | 7.8% |
| 10011116 5441 | MAINTENANCE CONTRACT | 67,100 | 71,550 | 71,454.02 | .00 | .00 | 95.98 | 99.9% |
| 10011116 5531 | SUBSCRIPTIONS | 7,950 | 7,950 | 5,324.36 | .00 | .00 | 2,625.64 | 67.0% |
| 10011116 5561 | TRAINING-EDUCATION | 4,950 | 4,950 | 847.20 | .00 | .00 | 4,102.80 | 17.1% |
| 10011116 5571 | TRAVEL EXPENSE | 3,000 | 3,000 | .00 | .00 | .00 | 3,000.00 | .0% |
| 10011116 5576 | TELEPHONE | 0 | 0 | 792.29 | .00 | .00 | -792.29 | 100.0%* |
| 10011116 5711 | MEETINGS, MEALS EXPE | 0 | 14,000 | 601.90 | .00 | .00 | 13,398.10 | 4.3% |
| 10011116 5715 | MISCELLANEOUS | 3,500 | 3,500 | 3,939.31 | .00 | .00 | -439.31 | 112.6%* |
| 10011116 5811 | SUPPLIES-OFFICE | 1,000 | 1,000 | 1,035.71 | .00 | .00 | -35.71 | 103.6%* |
| 10011116 6511 | NEW EQUIPMENT-OFFICE | 2,000 | 2,000 | 1,763.40 | .00 | .00 | 236.60 | 88.2% |
| TOTAL ADMIN HUMAN RESOURCES | | 498,150 | 588,750 | 445,756.00 | 47,523.91 | .00 | 142,994.00 | 75.7% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011117 ADMIN INFORMATION TECHNOLOGY | | | | | | | | |
| 10011117 5100 | SALARIES | 480,050 | 442,150 | 350,259.89 | 49,088.56 | .00 | 91,890.11 | 79.2% |
| 10011117 5111 | HEALTH INSURANCE | 64,800 | 64,800 | 39,004.86 | 6,642.87 | .00 | 25,795.14 | 60.2% |
| 10011117 5113 | KPERS-CITY SHARE | 50,900 | 47,550 | 34,850.54 | 5,198.47 | .00 | 12,699.46 | 73.3% |
| 10011117 5114 | SOCIAL SECURITY-CITY | 35,350 | 33,600 | 22,080.57 | 2,592.42 | .00 | 11,519.43 | 65.7% |
| 10011117 5115 | UNEMPLOYMENT COMPENS | 500 | 500 | 350.13 | 49.09 | .00 | 149.87 | 70.0% |
| 10011117 5116 | WORKERS COMPENSATION | 7,500 | 7,500 | 7,500.00 | .00 | .00 | .00 | 100.0% |
| 10011117 5206 | ADVERTISING & HIRING | 300 | 700 | 567.10 | 67.65 | .00 | 132.90 | 81.0% |
| 10011117 5215 | ASSOCIATION DUES | 250 | 300 | .00 | .00 | .00 | 300.00 | .0% |
| 10011117 5263 | COMMISSION | 0 | 0 | 14.54 | .00 | .00 | -14.54 | 100.0%* |
| 10011117 5267 | CONSULTANT FEE | 0 | 12,240 | 12,240.00 | .00 | .00 | .00 | 100.0% |
| 10011117 5431 | INTERNET CONNECTION | 38,800 | 44,000 | 43,327.31 | .00 | .00 | 672.69 | 98.5% |
| 10011117 5441 | MAINTENANCE CONTRACT | 45,350 | 18,000 | 21,204.86 | 10,896.86 | .00 | -3,204.86 | 117.8%* |
| 10011117 5483 | REPAIR-VEHICLE | 500 | 500 | .00 | .00 | .00 | 500.00 | .0% |
| 10011117 5516 | SHIPPING COSTS | 100 | 100 | .00 | .00 | .00 | 100.00 | .0% |
| 10011117 5531 | SUBSCRIPTIONS | 211,750 | 232,000 | 223,946.89 | .00 | .00 | 8,053.11 | 96.5% |
| 10011117 5561 | TRAINING-EDUCATION | 9,950 | 4,000 | 4,255.71 | .00 | .00 | -255.71 | 106.4%* |
| 10011117 5571 | TRAVEL EXPENSE | 9,950 | 1,000 | .00 | .00 | .00 | 1,000.00 | .0% |
| 10011117 5576 | TELEPHONE | 9,750 | 8,000 | .00 | .00 | .00 | 8,000.00 | .0% |
| 10011117 5645 | GAS-OIL-DIESEL | 400 | 400 | 306.20 | 56.84 | .00 | 93.80 | 76.6% |
| 10011117 5715 | MISCELLANEOUS | 200 | 200 | 4,673.16 | .00 | .00 | -4,473.16 | 2336.6%* |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011117 5811 | SUPPLIES-OFFICE | 6,450 | 5,000 | 3,736.03 | .00 | .00 | 1,263.97 | 74.7% |
| 10011117 5816 | SUPPLIES-REPAIR | 19,900 | 19,900 | 3,148.71 | .00 | .00 | 16,751.29 | 15.8% |
| 10011117 6511 | NEW EQUIPMENT-OFFICE | 152,150 | 84,000 | 78,159.37 | .00 | .00 | 5,840.63 | 93.0% |
| 10011117 6513 | NEW EQUIPMENT-SOFTWA | 9,950 | 4,950 | 3,192.63 | .00 | .00 | 1,757.37 | 64.5% |
| 10011117 6520 | NEW EQUIPMENT-OTHER | 0 | 0 | 29.04 | .00 | .00 | -29.04 | 100.0%* |
| TOTAL ADMIN INFORMATION TECHNOLOG | | 1,154,850 | 1,031,390 | 852,847.54 | 74,592.76 | .00 | 178,542.46 | 82.7% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011118 ADMIN CITY PROSECUTION | | | | | | | | |
| 10011118 5420 | LEGAL SERVICES | 240,000 | 240,000 | 202,034.50 | 20,000.00 | .00 | 37,965.50 | 84.2% |
| TOTAL ADMIN CITY PROSECUTION | | 240,000 | 240,000 | 202,034.50 | 20,000.00 | .00 | 37,965.50 | 84.2% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011119 ADMIN COMMUNICATIONS | | | | | | | | |
| 10011119 5100 | SALARIES | 203,300 | 202,900 | 172,818.11 | 25,383.82 | .00 | 30,081.89 | 85.2% |
| 10011119 5111 | HEALTH INSURANCE | 32,400 | 32,400 | 25,736.15 | 3,735.21 | .00 | 6,663.85 | 79.4% |
| 10011119 5113 | KPERS-CITY SHARE | 21,600 | 21,800 | 18,301.39 | 2,688.16 | .00 | 3,498.61 | 84.0% |
| 10011119 5114 | SOCIAL SECURITY-CITY | 15,550 | 15,600 | 12,703.11 | 1,868.49 | .00 | 2,896.89 | 81.4% |
| 10011119 5115 | UNEMPLOYMENT COMPENS | 200 | 250 | 172.81 | 25.38 | .00 | 77.19 | 69.1% |
| 10011119 5116 | WORKERS COMPENSATION | 3,750 | 3,750 | 3,750.00 | .00 | .00 | .00 | 100.0% |
| 10011119 5206 | ADVERTISING & HIRING | 200 | 200 | 252.17 | .00 | .00 | -52.17 | 126.1%* |
| 10011119 5215 | ASSOCIATION DUES | 1,000 | 1,000 | 985.00 | .00 | .00 | 15.00 | 98.5% |
| 10011119 5220 | COMMUNICATIONS-OTHER | 6,000 | 1,000 | 680.99 | .00 | .00 | 319.01 | 68.1% |
| 10011119 5441 | MAINTENANCE CONTRACT | 46,000 | 48,000 | 42,050.60 | .00 | .00 | 5,949.40 | 87.6% |
| 10011119 5531 | SUBSCRIPTIONS | 4,950 | 4,950 | 4,756.58 | .00 | .00 | 193.42 | 96.1% |
| 10011119 5561 | TRAINING-EDUCATION | 3,500 | 3,500 | 7,120.00 | .00 | .00 | -3,620.00 | 203.4%* |
| 10011119 5571 | TRAVEL EXPENSE | 5,450 | 5,450 | 3,714.98 | .00 | .00 | 1,735.02 | 68.2% |
| 10011119 5712 | MEETINGS - CITIZEN'S | 2,500 | 2,500 | 2,189.05 | .00 | .00 | 310.95 | 87.6% |
| 10011119 5715 | MISCELLANEOUS | 100 | 100 | 77.88 | .00 | .00 | 22.12 | 77.9% |
| 10011119 5811 | SUPPLIES-OFFICE | 500 | 500 | 327.26 | .00 | .00 | 172.74 | 65.5% |
| 10011119 5816 | SUPPLIES-REPAIR | 1,000 | 1,000 | .00 | .00 | .00 | 1,000.00 | .0% |
| 10011119 6511 | NEW EQUIPMENT-OFFICE | 2,700 | 2,700 | 2,395.89 | .00 | .00 | 304.11 | 88.7% |
| 10011119 6513 | NEW EQUIPMENT-SOFTWA | 0 | 0 | 9,155.00 | .00 | .00 | -9,155.00 | 100.0%* |
| TOTAL ADMIN COMMUNICATIONS | | 350,700 | 347,600 | 307,186.97 | 33,701.06 | .00 | 40,413.03 | 88.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011120 ADMIN NEIGHBORHOOD AND DEV | | | | | | | | |
| 10011120 5100 | SALARIES | 964,500 | 962,900 | 793,388.62 | 110,672.40 | .00 | 169,511.38 | 82.4% |
| 10011120 5111 | HEALTH INSURANCE | 140,400 | 140,400 | 115,310.20 | 16,177.09 | .00 | 25,089.80 | 82.1% |
| 10011120 5113 | KPERS-CITY SHARE | 102,200 | 103,300 | 84,059.49 | 11,736.49 | .00 | 19,240.51 | 81.4% |
| 10011120 5114 | SOCIAL SECURITY-CITY | 73,850 | 73,600 | 57,428.98 | 8,003.03 | .00 | 16,171.02 | 78.0% |
| 10011120 5115 | UNEMPLOYMENT COMPENS | 1,000 | 1,000 | 794.78 | 110.88 | .00 | 205.22 | 79.5% |
| 10011120 5116 | WORKERS COMPENSATION | 16,250 | 16,250 | 16,250.00 | .00 | .00 | .00 | 100.0% |
| 10011120 5206 | ADVERTISING & HIRING | 1,600 | 1,600 | 1,346.72 | .00 | .00 | 253.28 | 84.2% |
| 10011120 5210 | ADVISORY BOARD EXPEN | 1,000 | 1,000 | 368.87 | .00 | .00 | 631.13 | 36.9% |
| 10011120 5215 | ASSOCIATION DUES | 5,850 | 4,050 | 2,107.80 | .00 | .00 | 1,942.20 | 52.0% |
| 10011120 5223 | BANK & CREDIT CARD C | 8,350 | 13,350 | 12,014.69 | 1,886.82 | .00 | 1,335.31 | 90.0% |
| 10011120 5331 | ENGINEERING FEES | 234,350 | 284,350 | 183,481.53 | 13,908.89 | .00 | 100,868.47 | 64.5% |
| 10011120 5402 | INSURANCE-VEHICLES | 38,350 | 29,400 | 29,400.00 | .00 | .00 | .00 | 100.0% |
| 10011120 5419 | LEGAL PUBLICATION | 2,100 | 2,100 | 1,696.97 | .00 | .00 | 403.03 | 80.8% |
| 10011120 5435 | LICENSE RENEWAL | 850 | 850 | .00 | .00 | .00 | 850.00 | .0% |
| 10011120 5441 | MAINTENANCE CONTRACT | 34,300 | 35,300 | 33,621.41 | .00 | .00 | 1,678.59 | 95.2% |
| 10011120 5480 | REPAIR-RADIOS | 50 | 50 | .00 | .00 | .00 | 50.00 | .0% |
| 10011120 5483 | REPAIR-VEHICLE | 2,600 | 3,200 | 4,592.68 | 45.00 | .00 | -1,392.68 | 143.5%* |
| 10011120 5493 | REPAIR-DILAPIDATED S | 39,750 | 0 | .00 | .00 | .00 | .00 | .0% |
| 10011120 5531 | SUBSCRIPTIONS | 4,000 | 6,100 | 6,192.48 | .00 | .00 | -92.48 | 101.5%* |
| 10011120 5561 | TRAINING-EDUCATION | 17,900 | 17,100 | 13,715.08 | .00 | .00 | 3,384.92 | 80.2% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10011120 5571 | TRAVEL EXPENSE | 28,850 | 33,400 | 21,601.62 | .00 | .00 | 11,798.38 | 64.7% |
| 10011120 5576 | TELEPHONE | 4,450 | 4,450 | 1,824.94 | .00 | .00 | 2,625.06 | 41.0% |
| 10011120 5612 | WAIVER FILING FEE | 100 | 100 | .00 | .00 | .00 | 100.00 | .0% |
| 10011120 5645 | GAS-OIL-DIESEL | 6,900 | 5,950 | 4,343.92 | 1,127.00 | .00 | 1,606.08 | 73.0% |
| 10011120 5711 | MEETINGS, MEALS EXPE | 2,000 | 3,400 | 355.07 | .00 | .00 | 3,044.93 | 10.4% |
| 10011120 5715 | MISCELLANEOUS | 4,000 | 4,000 | 2,082.45 | .00 | .00 | 1,917.55 | 52.1% |
| 10011120 5811 | SUPPLIES-OFFICE | 11,550 | 9,050 | 6,381.53 | .00 | .00 | 2,668.47 | 70.5% |
| 10011120 5812 | SUPPLIES-OPERATIONS | 4,950 | 8,000 | 2,587.86 | .00 | .00 | 5,412.14 | 32.3% |
| 10011120 6511 | NEW EQUIPMENT-OFFICE | 4,950 | 4,950 | 1,289.22 | .00 | .00 | 3,660.78 | 26.0% |
| 10011120 6514 | NEW EQUIPMENT-VEHICL | 39,750 | 44,950 | 44,922.00 | .00 | .00 | 28.00 | 99.9% |
| TOTAL ADMIN NEIGHBORHOOD AND DEV | | 1,796,750 | 1,814,150 | 1,441,158.91 | 163,667.60 | .00 | 372,991.09 | 79.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10021100 POLICE REVENUE | | | | | | | | |
| 10021100 3157 | SALES - INDOOR SHOOT | -8,000 | -3,000 | -438.38 | -86.20 | .00 | -2,561.62 | 14.6%* |
| 10021100 3391 | CAR STORAGE & TOWING | -15,000 | -15,000 | -3,075.00 | -949.00 | .00 | -11,925.00 | 20.5%* |
| 10021100 3402 | FEES-FALSE ALARM | -2,000 | -2,000 | -7,395.00 | .00 | .00 | 5,395.00 | 369.8% |
| 10021100 3418 | LEGAL COPIES | -1,000 | -1,000 | -572.50 | -70.00 | .00 | -427.50 | 57.3%* |
| 10021100 3430 | FEES - INDOOR SHOOTI | -13,000 | -7,000 | -3,259.00 | -264.00 | .00 | -3,741.00 | 46.6%* |
| 10021100 3495 | TAGS-DOG & CAT | -2,000 | -2,000 | -1,862.88 | -153.68 | .00 | -137.12 | 93.1%* |
| 10021100 3635 | REPAYMENT-POLICE SER | -300,000 | -300,000 | -169,320.00 | -11,040.00 | .00 | -130,680.00 | 56.4%* |
| 10021100 3639 | REPAYMENT-COUNTY | 0 | -187,000 | -484,196.20 | -12,336.63 | .00 | 297,196.20 | 258.9% |
| 10021100 3661 | DISBURSEMENT - DEA | -20,000 | -20,000 | -21,478.67 | .00 | .00 | 1,478.67 | 107.4% |
| 10021100 3663 | DISBURSEMENT - CLICK | -4,000 | -4,000 | .00 | .00 | .00 | -4,000.00 | .0%* |
| 10021100 3674 | SALES TAX - INDOOR G | -1,000 | -1,000 | -383.03 | -56.86 | .00 | -616.97 | 38.3%* |
| 10021100 3808 | MISCELLANEOUS-POLICE | -1,000 | -1,000 | -2,198.33 | -873.75 | .00 | 1,198.33 | 219.8% |
| TOTAL POLICE REVENUE | | -367,000 | -543,000 | -694,178.99 | -25,830.12 | .00 | 151,178.99 | 127.8% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10021101 POLICE ADMINISTRATIVE | | | | | | | | |
| 10021101 5100 | SALARIES | 200,650 | 194,850 | 142,950.33 | 22,610.48 | .00 | 51,899.67 | 73.4% |
| 10021101 5111 | HEALTH INSURANCE | 21,600 | 21,600 | 11,994.85 | 2,485.90 | .00 | 9,605.15 | 55.5% |
| 10021101 5112 | KP&F-CITY SHARE | 33,000 | 33,050 | 28,852.94 | 4,024.50 | .00 | 4,197.06 | 87.3% |
| 10021101 5113 | KPERS-CITY SHARE | 5,900 | 4,950 | 2,407.07 | 618.63 | .00 | 2,542.93 | 48.6% |
| 10021101 5114 | SOCIAL SECURITY-CITY | 14,750 | 14,500 | 10,340.58 | 1,596.39 | .00 | 4,159.42 | 71.3% |
| 10021101 5115 | UNEMPLOYMENT COMPENS | 200 | 200 | 142.92 | 22.61 | .00 | 57.08 | 71.5% |
| 10021101 5116 | WORKERS COMPENSATION | 2,500 | 2,500 | 2,500.00 | .00 | .00 | .00 | 100.0% |
| 10021101 5206 | ADVERTISING & HIRING | 4,950 | 4,950 | 2,650.29 | 286.70 | .00 | 2,299.71 | 53.5% |
| 10021101 5215 | ASSOCIATION DUES | 4,950 | 4,950 | 320.00 | .00 | .00 | 4,630.00 | 6.5% |
| 10021101 5223 | BANK & CREDIT CARD C | 800 | 800 | 836.37 | 64.95 | .00 | -36.37 | 104.5%* |
| 10021101 5403 | INSURANCE-PRF LIABIL | 133,350 | 103,200 | 103,189.00 | .00 | .00 | 11.00 | 100.0% |
| 10021101 5441 | MAINTENANCE CONTRACT | 394,850 | 457,899 | 216,902.15 | 14,271.98 | .00 | 240,996.85 | 47.4% |
| 10021101 5443 | LEC CONTRACT | 233,650 | 233,650 | 162,888.27 | 14,914.47 | .00 | 70,761.73 | 69.7% |
| 10021101 5448 | PHYSICAL EXAMS | 19,900 | 19,900 | 21,144.28 | .00 | .00 | -1,244.28 | 106.3%* |
| 10021101 5463 | DISBURSE-COMMUNITY T | 300,000 | 300,000 | 300,000.00 | .00 | .00 | .00 | 100.0% |
| 10021101 5470 | RECRUITING EXPENSE | 14,900 | 14,900 | 12,278.80 | .00 | .00 | 2,621.20 | 82.4% |
| 10021101 5471 | REPAIR-BUILDINGS | 110,350 | 110,350 | 32,951.66 | 82.50 | .00 | 77,398.34 | 29.9% |
| 10021101 5474 | REPAIR-EQUIPMENT | 7,950 | 7,950 | 479.95 | .00 | .00 | 7,470.05 | 6.0% |
| 10021101 5483 | REPAIR-VEHICLE | 147,150 | 147,150 | 118,671.67 | 3,217.74 | .00 | 28,478.33 | 80.6% |
| 10021101 5531 | SUBSCRIPTIONS | 3,000 | 3,000 | 5,283.00 | .00 | .00 | -2,283.00 | 176.1%* |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10021101 5546 | SALES TAX - INDOOR G | 2,000 | 1,000 | 700.53 | 32.78 | .00 | 299.47 | 70.1% |
| 10021101 5561 | TRAINING-EDUCATION | 39,750 | 49,750 | 36,741.34 | .00 | .00 | 13,008.66 | 73.9% |
| 10021101 5562 | TRAINING-OTHER | 41,750 | 41,750 | 38,100.21 | .00 | .00 | 3,649.79 | 91.3% |
| 10021101 5571 | TRAVEL EXPENSE | 68,100 | 78,100 | 37,709.54 | -46.47 | .00 | 40,390.46 | 48.3% |
| 10021101 5576 | TELEPHONE | 17,400 | 125,900 | 15,723.37 | .00 | .00 | 110,176.63 | 12.5% |
| 10021101 5577 | TELEPHONE-CELL CONTR | 44,750 | 44,750 | 45,185.11 | .00 | .00 | -435.11 | 101.0%* |
| 10021101 5581 | UNIFORM EXPENSE | 4,950 | 4,950 | 659.27 | .00 | .00 | 4,290.73 | 13.3% |
| 10021101 5586 | UTILITIES-GAS | 7,650 | 7,650 | 8,866.58 | 182.81 | .00 | -1,216.58 | 115.9%* |
| 10021101 5587 | UTILITIES-LEC | 162,250 | 162,250 | 125,560.67 | 15,984.73 | .00 | 36,689.33 | 77.4% |
| 10021101 5591 | VEHICLE TOW CHARGES | 32,800 | 32,800 | 6,465.00 | .00 | .00 | 26,335.00 | 19.7% |
| 10021101 5592 | MEDICAL EXPENSE-INMA | 9,950 | 9,950 | 4,182.06 | .00 | .00 | 5,767.94 | 42.0% |
| 10021101 5645 | GAS-OIL-DIESEL | 4,950 | 4,950 | 1,198.46 | .00 | .00 | 3,751.54 | 24.2% |
| 10021101 5715 | MISCELLANEOUS | 0 | 0 | 533.11 | .00 | .00 | -533.11 | 100.0%* |
| 10021101 5811 | SUPPLIES-OFFICE | 79,550 | 79,550 | 46,571.04 | -25.00 | .00 | 32,978.96 | 58.5% |
| 10021101 5812 | SUPPLIES-OPERATIONS | 26,850 | 26,850 | 4,002.58 | .00 | .00 | 22,847.42 | 14.9% |
| 10021101 5818 | SUPPLIES-SHOP | 2,200 | 2,200 | 826.57 | .00 | .00 | 1,373.43 | 37.6% |
| 10021101 5832 | SUPPLIES - INDOOR GU | 0 | 0 | 459.50 | .00 | .00 | -459.50 | 100.0%* |
| 10021101 6511 | NEW EQUIPMENT-OFFICE | 9,950 | 9,950 | 3,313.15 | .00 | .00 | 6,636.85 | 33.3% |
| 10021101 6512 | NEW EQUIPMENT-COMPUT | 50,700 | 10,000 | .00 | .00 | .00 | 10,000.00 | .0% |
| 10021101 6514 | NEW EQUIPMENT-VEHICL | 280,400 | 280,400 | 213,906.92 | 10,720.00 | .00 | 66,493.08 | 76.3% |
| 10021101 6520 | NEW EQUIPMENT-OTHER | 638,350 | 563,350 | 332,476.75 | 260,071.28 | .00 | 230,873.25 | 59.0% |
| 10021101 6674 | PD TEMP FACILITY | 0 | 0 | -485,413.52 | 531,930.00 | .00 | 485,413.52 | 100.0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|
| TOTAL POLICE ADMINISTRATIVE | 3,178,700 | 3,216,449 | 1,614,552.37 | 883,046.98 | .00 | 1,601,896.63 | 50.2% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10021212 POLICE OPERATIONS | | | | | | | | |
| 10021212 5100 | SALARIES | 7,114,350 | 7,145,250 | 5,502,982.57 | 765,257.57 | .00 | 1,642,267.43 | 77.0% |
| 10021212 5111 | HEALTH INSURANCE | 1,058,400 | 1,047,600 | 642,254.22 | 82,586.43 | .00 | 405,345.78 | 61.3% |
| 10021212 5112 | KP&F-CITY SHARE | 1,266,250 | 1,311,500 | 1,006,173.13 | 141,184.28 | .00 | 305,326.87 | 76.7% |
| 10021212 5113 | KPERS-CITY SHARE | 193,600 | 195,700 | 131,833.55 | 17,321.75 | .00 | 63,866.45 | 67.4% |
| 10021212 5114 | SOCIAL SECURITY-CITY | 543,450 | 543,700 | 399,280.55 | 55,693.38 | .00 | 144,419.45 | 73.4% |
| 10021212 5115 | UNEMPLOYMENT COMPENS | 7,150 | 7,350 | 5,503.04 | 765.30 | .00 | 1,846.96 | 74.9% |
| 10021212 5116 | WORKERS COMPENSATION | 122,500 | 120,000 | 122,500.00 | .00 | .00 | -2,500.00 | 102.1%* |
| 10021212 5294 | CONTRACTED-HUMANE SO | 320,000 | 320,000 | 318,362.40 | .00 | .00 | 1,637.60 | 99.5% |
| 10021212 5416 | TRANSLATOR FEES | 3,000 | 3,000 | 1,243.54 | 54.12 | .00 | 1,756.46 | 41.5% |
| 10021212 5418 | INVESTIGATION EXPENS | 31,800 | 31,800 | 17,778.65 | 1,250.00 | .00 | 14,021.35 | 55.9% |
| 10021212 5471 | REPAIR-BUILDINGS | 29,850 | 29,850 | 166.16 | .00 | .00 | 29,683.84 | .6% |
| 10021212 5474 | REPAIR-EQUIPMENT | 41,350 | 41,350 | 5,554.40 | .00 | .00 | 35,795.60 | 13.4% |
| 10021212 5581 | UNIFORM EXPENSE | 67,400 | 67,400 | 32,278.79 | 19.80 | .00 | 35,121.21 | 47.9% |
| 10021212 5645 | GAS-OIL-DIESEL | 114,250 | 89,000 | 96,260.51 | 13,082.64 | .00 | -7,260.51 | 108.2%* |
| 10021212 5812 | SUPPLIES-OPERATIONS | 500 | 500 | .00 | .00 | .00 | 500.00 | .0% |
| 10021212 7008 | TRANSFER-HIDTA GRANT | 93,000 | 93,000 | 93,000.00 | .00 | .00 | .00 | 100.0% |
| TOTAL POLICE OPERATIONS | | 11,006,850 | 11,047,000 | 8,375,171.51 | 1,077,215.27 | .00 | 2,671,828.49 | 75.8% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10021215 POLICE INDOOR RANGE | | | | | | | | |
| 10021215 5100 | SALARIES | 62,600 | 60,850 | 11,020.47 | 2,138.79 | .00 | 49,829.53 | 18.1% |
| 10021215 5114 | SOCIAL SECURITY-CITY | 4,750 | 4,700 | 843.06 | 163.64 | .00 | 3,856.94 | 17.9% |
| 10021215 5115 | UNEMPLOYMENT COMPENS | 100 | 100 | 11.03 | 2.14 | .00 | 88.97 | 11.0% |
| 10021215 5471 | REPAIR-BUILDINGS | 11,950 | 11,950 | 14,774.88 | .00 | .00 | -2,824.88 | 123.6%* |
| 10021215 5474 | REPAIR-EQUIPMENT | 19,900 | 19,900 | 14,904.39 | .00 | .00 | 4,995.61 | 74.9% |
| 10021215 5812 | SUPPLIES-OPERATIONS | 16,900 | 16,900 | 2,461.58 | .00 | .00 | 14,438.42 | 14.6% |
| TOTAL POLICE INDOOR RANGE | | 116,200 | 114,400 | 44,015.41 | 2,304.57 | .00 | 70,384.59 | 38.5% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10024100 FIRE REVENUE | | | | | | | | |
| 10024100 3333 | REPAYMENT-INSURANCE | 0 | 0 | -1,625.00 | -625.00 | .00 | 1,625.00 | 100.0% |
| 10024100 3409 | FEES-RURAL FIRE CONT | -180,000 | -180,000 | -198,662.13 | .00 | .00 | 18,662.13 | 110.4% |
| 10024100 3810 | MISCELLANEOUS-FIRE D | 0 | 0 | -18,152.67 | .00 | .00 | 18,152.67 | 100.0% |
| TOTAL FIRE REVENUE | | -180,000 | -180,000 | -218,439.80 | -625.00 | .00 | 38,439.80 | 121.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10024101 FIRE ADMINISTRATIVE | | | | | | | | |
| 10024101 5100 | SALARIES | 442,700 | 445,600 | 371,389.19 | 52,960.72 | .00 | 74,210.81 | 83.3% |
| 10024101 5111 | HEALTH INSURANCE | 54,000 | 54,000 | 44,377.35 | 6,221.54 | .00 | 9,622.65 | 82.2% |
| 10024101 5112 | KP&F-CITY SHARE | 91,900 | 94,850 | 80,445.68 | 11,239.02 | .00 | 14,404.32 | 84.8% |
| 10024101 5113 | KPERS-CITY SHARE | 5,250 | 5,400 | 3,764.50 | 649.31 | .00 | 1,635.50 | 69.7% |
| 10024101 5114 | SOCIAL SECURITY-CITY | 33,150 | 33,300 | 25,664.31 | 3,664.48 | .00 | 7,635.69 | 77.1% |
| 10024101 5115 | UNEMPLOYMENT COMPENS | 450 | 450 | 371.39 | 52.95 | .00 | 78.61 | 82.5% |
| 10024101 5116 | WORKERS COMPENSATION | 6,250 | 6,250 | 6,250.00 | .00 | .00 | .00 | 100.0% |
| 10024101 5206 | ADVERTISING & HIRING | 2,000 | 2,000 | 1,846.06 | .00 | .00 | 153.94 | 92.3% |
| 10024101 5208 | RECRUITING EXPENSE | 2,500 | 2,500 | 1,490.00 | .00 | .00 | 1,010.00 | 59.6% |
| 10024101 5215 | ASSOCIATION DUES | 4,900 | 4,900 | 1,735.88 | .00 | .00 | 3,164.12 | 35.4% |
| 10024101 5402 | INSURANCE-VEHICLES | 66,600 | 51,450 | 51,450.00 | .00 | .00 | .00 | 100.0% |
| 10024101 5441 | MAINTENANCE CONTRACT | 117,850 | 119,350 | 90,586.46 | 1,950.00 | .00 | 28,763.54 | 75.9% |
| 10024101 5471 | REPAIR-BUILDINGS | 39,750 | 39,750 | 73,860.53 | .00 | .00 | -34,110.53 | 185.8%* |
| 10024101 5483 | REPAIR-VEHICLE | 0 | 5,000 | 2,155.85 | .00 | .00 | 2,844.15 | 43.1% |
| 10024101 5531 | SUBSCRIPTIONS | 1,650 | 5,000 | 6,080.98 | .00 | .00 | -1,080.98 | 121.6%* |
| 10024101 5561 | TRAINING-EDUCATION | 5,950 | 7,550 | 8,907.94 | .00 | .00 | -1,357.94 | 118.0%* |
| 10024101 5571 | TRAVEL EXPENSE | 5,950 | 5,950 | 7,226.12 | .00 | .00 | -1,276.12 | 121.4%* |
| 10024101 5576 | TELEPHONE | 4,950 | 4,950 | 3,609.90 | .00 | .00 | 1,340.10 | 72.9% |
| 10024101 5586 | UTILITIES-GAS | 12,450 | 12,450 | 6,593.03 | 247.79 | .00 | 5,856.97 | 53.0% |
| 10024101 5715 | MISCELLANEOUS | 6,450 | 6,450 | 5,162.49 | .00 | .00 | 1,287.51 | 80.0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10024101 5811 | SUPPLIES-OFFICE | 4,000 | 4,000 | 3,660.85 | .00 | .00 | 339.15 | 91.5% |
| 10024101 5829 | SUPPLIES-COMM RISK R | 5,950 | 5,950 | 3,742.72 | 375.00 | .00 | 2,207.28 | 62.9% |
| 10024101 6511 | NEW EQUIPMENT-OFFICE | 0 | 0 | 449.98 | .00 | .00 | -449.98 | 100.0%* |
| TOTAL FIRE ADMINISTRATIVE | | 914,650 | 917,100 | 800,821.21 | 77,360.81 | .00 | 116,278.79 | 87.3% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|---|
| 10024102 FIRE OPERATIONS | | | | | | | | | |
| 10024102 | 5100 | SALARIES | 3,603,250 | 3,630,700 | 2,837,581.68 | 408,459.05 | .00 | 793,118.32 | 78.2% |
| 10024102 | 5111 | HEALTH INSURANCE | 540,000 | 540,000 | 403,019.43 | 57,266.76 | .00 | 136,980.57 | 74.6% |
| 10024102 | 5112 | KP&F-CITY SHARE | 864,950 | 885,900 | 673,982.28 | 97,172.34 | .00 | 211,917.72 | 76.1% |
| 10024102 | 5114 | SOCIAL SECURITY-CITY | 275,650 | 276,250 | 202,344.15 | 29,197.54 | .00 | 73,905.85 | 73.2% |
| 10024102 | 5115 | UNEMPLOYMENT COMPENS | 3,650 | 3,700 | 2,837.69 | 408.47 | .00 | 862.31 | 76.7% |
| 10024102 | 5116 | WORKERS COMPENSATION | 62,500 | 62,500 | 62,500.00 | .00 | .00 | .00 | 100.0% |
| 10024102 | 5448 | PHYSICAL EXAMS | 21,850 | 25,000 | 3,091.08 | .00 | .00 | 21,908.92 | 12.4% |
| 10024102 | 5474 | REPAIR-EQUIPMENT | 11,950 | 11,950 | 8,768.07 | .00 | .00 | 3,181.93 | 73.4% |
| 10024102 | 5480 | REPAIR-RADIOS | 7,650 | 7,650 | 7,679.40 | .00 | .00 | -29.40 | 100.4%* |
| 10024102 | 5483 | REPAIR-VEHICLE | 127,500 | 122,500 | 103,729.37 | .00 | .00 | 18,770.63 | 84.7% |
| 10024102 | 5561 | TRAINING-EDUCATION | 36,800 | 30,000 | 27,018.85 | .00 | .00 | 2,981.15 | 90.1% |
| 10024102 | 5571 | TRAVEL EXPENSE | 29,850 | 29,850 | 19,270.30 | -38.00 | .00 | 10,579.70 | 64.6% |
| 10024102 | 5581 | UNIFORM EXPENSE | 38,300 | 38,300 | 22,137.49 | 108.80 | .00 | 16,162.51 | 57.8% |
| 10024102 | 5645 | GAS-OIL-DIESEL | 40,550 | 40,550 | 47,391.01 | 5,183.41 | .00 | -6,841.01 | 116.9%* |
| 10024102 | 5658 | MATERIAL-FIRE FIGHTI | 8,150 | 8,150 | 4,890.00 | .00 | .00 | 3,260.00 | 60.0% |
| 10024102 | 5715 | MISCELLANEOUS | 4,000 | 4,000 | 4,968.85 | .00 | .00 | -968.85 | 124.2%* |
| 10024102 | 5812 | SUPPLIES-OPERATIONS | 25,850 | 25,850 | 22,741.99 | .00 | .00 | 3,108.01 | 88.0% |
| 10024102 | 5826 | SUPPLIES-SPECIAL OPE | 29,850 | 29,850 | 7,355.71 | 1,011.76 | .00 | 22,494.29 | 24.6% |
| 10024102 | 5828 | SUPPLIES-EMS | 6,650 | 6,650 | 2,798.04 | .00 | .00 | 3,851.96 | 42.1% |
| 10024102 | 6511 | NEW EQUIPMENT-OFFICE | 3,600 | 3,600 | 3,605.58 | .00 | .00 | -5.58 | 100.2%* |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10024102 6514 | NEW EQUIPMENT-VEHICL | 291,250 | 302,320 | 277,373.03 | 3,832.69 | .00 | 24,946.97 | 91.7% |
| 10024102 6517 | NEW EQUIPMENT-SPECIA | 0 | 0 | 1,250.00 | 1,250.00 | .00 | -1,250.00 | 100.0%* |
| 10024102 6520 | NEW EQUIPMENT-OTHER | 89,500 | 84,500 | 56,497.46 | .00 | .00 | 28,002.54 | 66.9% |
| 10024102 6535 | NEW EQUIPMENT-PPE | 82,250 | 72,250 | 57,200.09 | .00 | .00 | 15,049.91 | 79.2% |
| TOTAL FIRE OPERATIONS | | 6,205,550 | 6,242,020 | 4,860,031.55 | 603,852.82 | .00 | 1,381,988.45 | 77.9% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10031100 PARKS REVENUE | | | | | | | | |
| 10031100 3120 | CEMETERY SPACES | -84,000 | -84,000 | -84,201.00 | -5,375.00 | .00 | 201.00 | 100.2% |
| 10031100 3405 | FEES-GRAVE OPENINGS | -70,000 | -70,000 | -60,800.00 | -8,200.00 | .00 | -9,200.00 | 86.9%* |
| 10031100 3406 | FEES-MONUMENT SETTIN | -3,000 | -3,000 | -3,475.00 | -600.00 | .00 | 475.00 | 115.8% |
| 10031100 3803 | MISCELLANEOUS-CEMETE | -1,500 | -1,500 | -63,971.83 | -1,509.39 | .00 | 62,471.83 | 4264.8% |
| TOTAL PARKS REVENUE | | -158,500 | -158,500 | -212,447.83 | -15,684.39 | .00 | 53,947.83 | 134.0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10031311 PARKS | | | | | | | | |
| 10031311 5100 | SALARIES | 1,009,700 | 1,001,500 | 744,289.37 | 99,769.09 | .00 | 257,210.63 | 74.3% |
| 10031311 5111 | HEALTH INSURANCE | 216,000 | 216,000 | 147,713.86 | 19,503.33 | .00 | 68,286.14 | 68.4% |
| 10031311 5113 | KPERS-CITY SHARE | 106,950 | 102,300 | 77,329.14 | 10,331.09 | .00 | 24,970.86 | 75.6% |
| 10031311 5114 | SOCIAL SECURITY-CITY | 77,250 | 76,700 | 53,048.97 | 7,154.90 | .00 | 23,651.03 | 69.2% |
| 10031311 5115 | UNEMPLOYMENT COMPENS | 1,000 | 1,050 | 744.26 | 99.78 | .00 | 305.74 | 70.9% |
| 10031311 5116 | WORKERS COMPENSATION | 25,000 | 25,000 | 25,000.00 | .00 | .00 | .00 | 100.0% |
| 10031311 5206 | ADVERTISING & HIRING | 750 | 750 | 785.92 | 78.70 | .00 | -35.92 | 104.8%* |
| 10031311 5215 | ASSOCIATION DUES | 300 | 650 | 239.00 | .00 | .00 | 411.00 | 36.8% |
| 10031311 5441 | MAINTENANCE CONTRACT | 24,000 | 26,150 | 25,490.90 | 184.00 | .00 | 659.10 | 97.5% |
| 10031311 5444 | DEPOT MAINTENANCE & | 11,950 | 10,500 | 7,363.22 | 80.00 | .00 | 3,136.78 | 70.1% |
| 10031311 5471 | REPAIR-BUILDINGS | 20,900 | 29,000 | 24,337.23 | 4,089.15 | .00 | 4,662.77 | 83.9% |
| 10031311 5474 | REPAIR-EQUIPMENT | 15,900 | 15,900 | 16,966.72 | .00 | .00 | -1,066.72 | 106.7%* |
| 10031311 5475 | REPAIR-GROUNDS | 99,450 | 179,300 | 55,097.68 | 157.53 | .00 | 124,202.32 | 30.7% |
| 10031311 5476 | REPAIR-WELCOME SIGNS | 1,000 | 1,000 | .00 | .00 | .00 | 1,000.00 | .0% |
| 10031311 5480 | REPAIR-RADIOS | 3,000 | 3,000 | 1,759.52 | .00 | .00 | 1,240.48 | 58.7% |
| 10031311 5483 | REPAIR-VEHICLE | 10,450 | 10,450 | 16,706.31 | 643.94 | .00 | -6,256.31 | 159.9%* |
| 10031311 5531 | SUBSCRIPTIONS | 300 | 150 | 460.88 | .00 | .00 | -310.88 | 307.3%* |
| 10031311 5561 | TRAINING-EDUCATION | 4,950 | 3,750 | 1,620.00 | .00 | .00 | 2,130.00 | 43.2% |
| 10031311 5571 | TRAVEL EXPENSE | 5,450 | 8,200 | 2,642.28 | .00 | .00 | 5,557.72 | 32.2% |
| 10031311 5575 | TREE TRIMMING | 49,700 | 49,700 | 20,075.00 | 1,500.00 | .00 | 29,625.00 | 40.4% |

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10031311 5576 | TELEPHONE | 1,200 | 1,000 | 1,226.62 | .00 | .00 | -226.62 | 122.7%* |
| 10031311 5581 | UNIFORM EXPENSE | 5,950 | 6,200 | 3,044.58 | .00 | .00 | 3,155.42 | 49.1% |
| 10031311 5585 | UTILITIES-ELECTRIC | 2,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| 10031311 5586 | UTILITIES-GAS | 16,400 | 13,800 | 9,391.07 | 163.57 | .00 | 4,408.93 | 68.1% |
| 10031311 5634 | FERTILIZER | 13,900 | 18,800 | 13,570.96 | .00 | .00 | 5,229.04 | 72.2% |
| 10031311 5645 | GAS-OIL-DIESEL | 27,850 | 26,300 | 25,287.41 | 3,659.55 | .00 | 1,012.59 | 96.1% |
| 10031311 5715 | MISCELLANEOUS | 1,000 | 1,000 | 2,434.55 | 198.83 | .00 | -1,434.55 | 243.5%* |
| 10031311 5811 | SUPPLIES-OFFICE | 3,000 | 3,000 | 1,623.00 | .00 | .00 | 1,377.00 | 54.1% |
| 10031311 5812 | SUPPLIES-OPERATIONS | 19,900 | 28,850 | 21,567.68 | .00 | .00 | 7,282.32 | 74.8% |
| 10031311 5861 | TREES-SHRUBS-SEED | 17,900 | 19,900 | 5,411.93 | .00 | .00 | 14,488.07 | 27.2% |
| 10031311 6249 | TREE LOAN EXPENSES | 2,000 | 4,000 | 2,000.00 | 2,000.00 | .00 | 2,000.00 | 50.0% |
| 10031311 6321 | LANDSCAPING | 11,950 | 35,000 | 19,418.38 | .00 | .00 | 15,581.62 | 55.5% |
| 10031311 6511 | NEW EQUIPMENT-OFFICE | 3,000 | 3,000 | 74.76 | .00 | .00 | 2,925.24 | 2.5% |
| 10031311 6514 | NEW EQUIPMENT-VEHICL | 8,950 | 9,000 | 7,448.30 | 744.83 | .00 | 1,551.70 | 82.8% |
| 10031311 6515 | NEW EQUIPMENT-PARKS | 39,750 | 50,000 | .00 | .00 | 36,969.54 | 13,030.46 | 73.9% |
| 10031311 6520 | NEW EQUIPMENT-OTHER | 82,550 | 86,450 | 85,986.78 | .00 | .00 | 463.22 | 99.5% |
| TOTAL PARKS | | 1,941,300 | 2,067,350 | 1,420,156.28 | 150,358.29 | 36,969.54 | 610,224.18 | 70.5% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10031321 PARKS CEMETERY | | | | | | | | |
| 10031321 5100 | SALARIES | 383,100 | 389,900 | 288,353.82 | 41,661.08 | .00 | 101,546.18 | 74.0% |
| 10031321 5111 | HEALTH INSURANCE | 75,600 | 75,600 | 43,110.26 | 5,808.15 | .00 | 32,489.74 | 57.0% |
| 10031321 5113 | KPERS-CITY SHARE | 40,600 | 37,200 | 28,917.27 | 4,411.93 | .00 | 8,282.73 | 77.7% |
| 10031321 5114 | SOCIAL SECURITY-CITY | 29,400 | 29,800 | 21,025.67 | 3,030.41 | .00 | 8,774.33 | 70.6% |
| 10031321 5115 | UNEMPLOYMENT COMPENS | 400 | 400 | 288.44 | 41.67 | .00 | 111.56 | 72.1% |
| 10031321 5116 | WORKERS COMPENSATION | 8,750 | 8,750 | 8,750.00 | .00 | .00 | .00 | 100.0% |
| 10031321 5206 | ADVERTISING & HIRING | 500 | 500 | 212.80 | .00 | .00 | 287.20 | 42.6% |
| 10031321 5215 | ASSOCIATION DUES | 100 | 150 | .00 | .00 | .00 | 150.00 | .0% |
| 10031321 5223 | BANK & CREDIT CARD C | 1,100 | 1,100 | 1,652.91 | 125.17 | .00 | -552.91 | 150.3%* |
| 10031321 5401 | INSURANCE-PROPERTY | 9,550 | 7,350 | 7,350.00 | .00 | .00 | .00 | 100.0% |
| 10031321 5435 | LICENSE RENEWAL | 12,450 | 0 | .00 | .00 | .00 | .00 | .0% |
| 10031321 5441 | MAINTENANCE CONTRACT | 0 | 17,850 | 16,800.00 | .00 | .00 | 1,050.00 | 94.1% |
| 10031321 5471 | REPAIR-BUILDINGS | 6,950 | 6,950 | 2,401.38 | 417.97 | .00 | 4,548.62 | 34.6% |
| 10031321 5474 | REPAIR-EQUIPMENT | 17,900 | 17,900 | 5,350.98 | .00 | .00 | 12,549.02 | 29.9% |
| 10031321 5475 | REPAIR-GROUNDS | 4,950 | 20,000 | 7,630.59 | .00 | .00 | 12,369.41 | 38.2% |
| 10031321 5480 | REPAIR-RADIOS | 1,500 | 1,000 | .00 | .00 | .00 | 1,000.00 | .0% |
| 10031321 5483 | REPAIR-VEHICLE | 6,450 | 6,450 | 2,229.11 | .00 | .00 | 4,220.89 | 34.6% |
| 10031321 5514 | REPURCHASE SPACES | 2,000 | 2,000 | 1,625.00 | .00 | .00 | 375.00 | 81.3% |
| 10031321 5531 | SUBSCRIPTIONS | 0 | 150 | .00 | .00 | .00 | 150.00 | .0% |
| 10031321 5561 | TRAINING-EDUCATION | 1,000 | 1,100 | 200.00 | .00 | .00 | 900.00 | 18.2% |

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10031321 5571 | TRAVEL EXPENSE | 2,500 | 1,750 | .00 | .00 | .00 | 1,750.00 | .0% |
| 10031321 5575 | TREE TRIMMING | 14,900 | 0 | .00 | .00 | .00 | .00 | .0% |
| 10031321 5576 | TELEPHONE | 750 | 750 | 760.85 | .00 | .00 | -10.85 | 101.4%* |
| 10031321 5581 | UNIFORM EXPENSE | 2,500 | 3,200 | 1,566.16 | .00 | .00 | 1,633.84 | 48.9% |
| 10031321 5585 | UTILITIES-ELECTRIC | 1,000 | 1,000 | 567.27 | 71.14 | .00 | 432.73 | 56.7% |
| 10031321 5586 | UTILITIES-GAS | 4,000 | 4,000 | 2,164.07 | 34.72 | .00 | 1,835.93 | 54.1% |
| 10031321 5634 | FERTILIZER | 4,950 | 4,950 | .00 | .00 | .00 | 4,950.00 | .0% |
| 10031321 5641 | CEMETERY MARKERS | 9,450 | 9,450 | 10,417.25 | .00 | .00 | -967.25 | 110.2%* |
| 10031321 5645 | GAS-OIL-DIESEL | 13,900 | 14,000 | 12,387.49 | 581.14 | .00 | 1,612.51 | 88.5% |
| 10031321 5715 | MISCELLANEOUS | 500 | 500 | 811.03 | .00 | .00 | -311.03 | 162.2%* |
| 10031321 5811 | SUPPLIES-OFFICE | 2,500 | 2,100 | 2,180.53 | .00 | .00 | -80.53 | 103.8%* |
| 10031321 5812 | SUPPLIES-OPERATIONS | 9,950 | 16,820 | 10,635.48 | 550.00 | .00 | 6,184.52 | 63.2% |
| 10031321 5861 | TREES-SHRUBS-SEED | 2,500 | 1,000 | 329.43 | .00 | .00 | 670.57 | 32.9% |
| 10031321 6511 | NEW EQUIPMENT-OFFICE | 3,000 | 3,000 | 2,727.90 | .00 | .00 | 272.10 | 90.9% |
| 10031321 6514 | NEW EQUIPMENT-VEHICL | 8,950 | 9,000 | 6,115.11 | 744.83 | .00 | 2,884.89 | 67.9% |
| 10031321 6520 | NEW EQUIPMENT-OTHER | 4,950 | 15,500 | 16,178.00 | 7,396.00 | .00 | -678.00 | 104.4%* |
| TOTAL PARKS CEMETERY | | 688,600 | 711,170 | 502,738.80 | 64,874.21 | .00 | 208,431.20 | 70.7% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10033100 ZOO REVENUE | | | | | | | | |
| 10033100 3404 | FEES-GATE RECEIPTS | -25,000 | -33,300 | -29,450.00 | -840.00 | .00 | -3,850.00 | 88.4%* |
| 10033100 3806 | MISCELLANEOUS-PARK & | 0 | 0 | -401.54 | .00 | .00 | 401.54 | 100.0% |
| TOTAL ZOO REVENUE | | -25,000 | -33,300 | -29,851.54 | -840.00 | .00 | -3,448.46 | 89.6% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10033101 ZOO ADMINISTRATIVE | | | | | | | | |
| 10033101 5100 | SALARIES | 447,200 | 449,900 | 363,000.38 | 44,371.35 | .00 | 86,899.62 | 80.7% |
| 10033101 5111 | HEALTH INSURANCE | 75,600 | 75,600 | 43,164.52 | 4,982.58 | .00 | 32,435.48 | 57.1% |
| 10033101 5113 | KPERS-CITY SHARE | 47,350 | 44,500 | 34,768.27 | 4,277.89 | .00 | 9,731.73 | 78.1% |
| 10033101 5114 | SOCIAL SECURITY-CITY | 34,250 | 33,500 | 26,778.32 | 3,268.79 | .00 | 6,721.68 | 79.9% |
| 10033101 5115 | UNEMPLOYMENT COMPENS | 450 | 450 | 363.14 | 44.40 | .00 | 86.86 | 80.7% |
| 10033101 5116 | WORKERS COMPENSATION | 8,750 | 8,750 | 8,750.00 | .00 | .00 | .00 | 100.0% |
| 10033101 5206 | ADVERTISING & HIRING | 4,750 | 5,000 | 3,715.61 | 226.00 | .00 | 1,284.39 | 74.3% |
| 10033101 5215 | ASSOCIATION DUES | 18,600 | 17,650 | 16,993.00 | 16,898.00 | .00 | 657.00 | 96.3% |
| 10033101 5402 | INSURANCE-VEHICLES | 28,600 | 22,050 | 22,050.00 | .00 | .00 | .00 | 100.0% |
| 10033101 5441 | MAINTENANCE CONTRACT | 46,750 | 47,500 | 35,494.46 | 79.00 | .00 | 12,005.54 | 74.7% |
| 10033101 5474 | REPAIR-EQUIPMENT | 850 | 850 | .00 | .00 | .00 | 850.00 | .0% |
| 10033101 5483 | REPAIR-VEHICLE | 850 | 850 | 46.51 | .00 | .00 | 803.49 | 5.5% |
| 10033101 5531 | SUBSCRIPTIONS | 2,850 | 2,850 | 3,062.23 | .00 | .00 | -212.23 | 107.4%* |
| 10033101 5561 | TRAINING-EDUCATION | 4,200 | 4,200 | 2,941.03 | .00 | .00 | 1,258.97 | 70.0% |
| 10033101 5571 | TRAVEL EXPENSE | 13,400 | 13,400 | 5,959.10 | .00 | .00 | 7,440.90 | 44.5% |
| 10033101 5576 | TELEPHONE | 8,100 | 8,500 | 6,043.59 | .00 | .00 | 2,456.41 | 71.1% |
| 10033101 5586 | UTILITIES-GAS | 34,800 | 30,000 | 21,809.09 | 109.94 | .00 | 8,190.91 | 72.7% |
| 10033101 5645 | GAS-OIL-DIESEL | 450 | 500 | 620.20 | 28.97 | .00 | -120.20 | 124.0%* |
| 10033101 5715 | MISCELLANEOUS | 1,000 | 1,000 | 251.41 | .00 | .00 | 748.59 | 25.1% |
| 10033101 5811 | SUPPLIES-OFFICE | 5,050 | 5,050 | 2,432.09 | .00 | .00 | 2,617.91 | 48.2% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10033101 5820 | SUPPLIES-PUBLIC EDUC | 4,950 | 4,950 | 2,826.14 | .00 | .00 | 2,123.86 | 57.1% |
| 10033101 6511 | NEW EQUIPMENT-OFFICE | 17,900 | 17,900 | .00 | .00 | .00 | 17,900.00 | .0% |
| TOTAL ZOO ADMINISTRATIVE | | 806,700 | 794,950 | 601,069.09 | 74,286.92 | .00 | 193,880.91 | 75.6% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10033103 ZOO MAINTENANCE | | | | | | | | |
| 10033103 5100 | SALARIES | 382,050 | 397,400 | 315,077.52 | 44,924.84 | .00 | 82,322.48 | 79.3% |
| 10033103 5111 | HEALTH INSURANCE | 75,600 | 75,600 | 61,790.18 | 8,707.90 | .00 | 13,809.82 | 81.7% |
| 10033103 5113 | KPERS-CITY SHARE | 38,100 | 39,600 | 30,884.11 | 4,164.14 | .00 | 8,715.89 | 78.0% |
| 10033103 5114 | SOCIAL SECURITY-CITY | 29,800 | 30,350 | 21,879.60 | 3,148.01 | .00 | 8,470.40 | 72.1% |
| 10033103 5115 | UNEMPLOYMENT COMPENS | 400 | 400 | 315.13 | 44.92 | .00 | 84.87 | 78.8% |
| 10033103 5116 | WORKERS COMPENSATION | 8,750 | 8,750 | 8,750.00 | .00 | .00 | .00 | 100.0% |
| 10033103 5215 | ASSOCIATION DUES | 95 | 95 | .00 | .00 | .00 | 95.00 | .0% |
| 10033103 5471 | REPAIR-BUILDINGS | 14,000 | 14,000 | 10,925.62 | 226.50 | .00 | 3,074.38 | 78.0% |
| 10033103 5474 | REPAIR-EQUIPMENT | 13,000 | 13,000 | 12,887.56 | 219.91 | .00 | 112.44 | 99.1% |
| 10033103 5475 | REPAIR-GROUNDS | 26,000 | 26,000 | 20,734.95 | .00 | .00 | 5,265.05 | 79.7% |
| 10033103 5480 | REPAIR-RADIOS | 600 | 600 | 209.93 | .00 | .00 | 390.07 | 35.0% |
| 10033103 5483 | REPAIR-VEHICLE | 1,000 | 1,000 | 4,589.38 | .00 | .00 | -3,589.38 | 458.9%* |
| 10033103 5561 | TRAINING-EDUCATION | 1,000 | 1,000 | 445.00 | .00 | .00 | 555.00 | 44.5% |
| 10033103 5571 | TRAVEL EXPENSE | 3,000 | 3,000 | 112.95 | .00 | .00 | 2,887.05 | 3.8% |
| 10033103 5575 | TREE TRIMMING | 15,000 | 15,000 | 15,150.00 | .00 | .00 | -150.00 | 101.0%* |
| 10033103 5645 | GAS-OIL-DIESEL | 8,500 | 9,750 | 8,822.89 | 1,621.90 | .00 | 927.11 | 90.5% |
| 10033103 5715 | MISCELLANEOUS | 50 | 50 | .00 | .00 | .00 | 50.00 | .0% |
| 10033103 5812 | SUPPLIES-OPERATIONS | 23,300 | 26,450 | 27,027.71 | 72.50 | .00 | -577.71 | 102.2%* |
| 10033103 6321 | LANDSCAPING | 13,660 | 16,000 | 10,744.99 | .00 | .00 | 5,255.01 | 67.2% |
| 10033103 6520 | NEW EQUIPMENT-OTHER | 25,700 | 22,550 | 22,044.59 | .00 | .00 | 505.41 | 97.8% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10033103 6533 | NEW EQUIPMENT-ZOO | 0 | 0 | 1,467.75 | .00 | .00 | -1,467.75 | 100.0%* |
| 10033103 6561 | ZOO IMPROVEMENT | 93,700 | 93,700 | .00 | .00 | .00 | 93,700.00 | .0% |
| TOTAL ZOO MAINTENANCE | | 773,305 | 794,295 | 573,859.86 | 63,130.62 | .00 | 220,435.14 | 72.2% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10033331 ZOO ANIMAL CARE | | | | | | | | |
| 10033331 5100 | SALARIES | 925,750 | 888,400 | 714,768.17 | 84,279.73 | .00 | 173,631.83 | 80.5% |
| 10033331 5111 | HEALTH INSURANCE | 205,200 | 205,200 | 114,471.91 | 14,935.53 | .00 | 90,728.09 | 55.8% |
| 10033331 5113 | KPERS-CITY SHARE | 95,350 | 92,750 | 72,812.35 | 8,784.15 | .00 | 19,937.65 | 78.5% |
| 10033331 5114 | SOCIAL SECURITY-CITY | 70,800 | 67,700 | 53,629.01 | 6,316.47 | .00 | 14,070.99 | 79.2% |
| 10033331 5115 | UNEMPLOYMENT COMPENS | 950 | 950 | 714.78 | 84.28 | .00 | 235.22 | 75.2% |
| 10033331 5116 | WORKERS COMPENSATION | 23,750 | 23,750 | 23,750.00 | .00 | .00 | .00 | 100.0% |
| 10033331 5215 | ASSOCIATION DUES | 4,600 | 4,650 | .00 | .00 | .00 | 4,650.00 | .0% |
| 10033331 5471 | REPAIR-BUILDINGS | 28,350 | 32,000 | 23,380.90 | .00 | .00 | 8,619.10 | 73.1% |
| 10033331 5474 | REPAIR-EQUIPMENT | 14,300 | 26,400 | 7,920.65 | .00 | .00 | 18,479.35 | 30.0% |
| 10033331 5480 | REPAIR-RADIOS | 850 | 850 | 1,019.92 | .00 | .00 | -169.92 | 120.0%* |
| 10033331 5483 | REPAIR-VEHICLE | 4,000 | 4,000 | 965.88 | .00 | .00 | 3,034.12 | 24.1% |
| 10033331 5531 | SUBSCRIPTIONS | 110 | 150 | .00 | .00 | .00 | 150.00 | .0% |
| 10033331 5561 | TRAINING-EDUCATION | 6,950 | 7,250 | 5,780.00 | .00 | .00 | 1,470.00 | 79.7% |
| 10033331 5571 | TRAVEL EXPENSE | 12,450 | 12,500 | 5,817.40 | .00 | .00 | 6,682.60 | 46.5% |
| 10033331 5645 | GAS-OIL-DIESEL | 3,550 | 3,050 | 2,513.52 | 146.44 | .00 | 536.48 | 82.4% |
| 10033331 5715 | MISCELLANEOUS | 100 | 100 | .00 | .00 | .00 | 100.00 | .0% |
| 10033331 5812 | SUPPLIES-OPERATIONS | 35,800 | 35,800 | 14,416.82 | .00 | .00 | 21,383.18 | 40.3% |
| 10033331 6520 | NEW EQUIPMENT-OTHER | 8,050 | 5,150 | 5,127.74 | .00 | .00 | 22.26 | 99.6% |
| 10033331 6582 | ANIMAL TRANSPORT COS | 14,900 | 14,900 | 4,126.37 | .00 | .00 | 10,773.63 | 27.7% |
| 10033331 6671 | ZOO BUILDING & GROUN | 28,200 | 5,800 | .00 | .00 | .00 | 5,800.00 | .0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|
| TOTAL ZOO ANIMAL CARE | 1,484,010 | 1,431,350 | 1,051,215.42 | 114,546.60 | .00 | 380,134.58 | 73.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10033332 ZOO ANIMAL HEALTH & NUTRITION | | | | | | | | |
| 10033332 5100 | SALARIES | 173,800 | 172,150 | 143,989.70 | 21,324.13 | .00 | 28,160.30 | 83.6% |
| 10033332 5111 | HEALTH INSURANCE | 21,600 | 21,600 | 12,856.27 | 2,489.86 | .00 | 8,743.73 | 59.5% |
| 10033332 5113 | KPERS-CITY SHARE | 18,500 | 15,850 | 12,953.48 | 1,761.31 | .00 | 2,896.52 | 81.7% |
| 10033332 5114 | SOCIAL SECURITY-CITY | 13,350 | 13,200 | 10,745.48 | 1,570.39 | .00 | 2,454.52 | 81.4% |
| 10033332 5115 | UNEMPLOYMENT COMPENS | 200 | 200 | 143.96 | 21.32 | .00 | 56.04 | 72.0% |
| 10033332 5116 | WORKERS COMPENSATION | 2,500 | 2,500 | 2,500.00 | .00 | .00 | .00 | 100.0% |
| 10033332 5215 | ASSOCIATION DUES | 850 | 950 | 322.00 | .00 | .00 | 628.00 | 33.9% |
| 10033332 5283 | CONTRACTED-VET SERVI | 9,950 | 9,950 | 380.15 | .00 | .00 | 9,569.85 | 3.8% |
| 10033332 5471 | REPAIR-BUILDINGS | 4,000 | 4,000 | .00 | .00 | .00 | 4,000.00 | .0% |
| 10033332 5474 | REPAIR-EQUIPMENT | 9,950 | 10,000 | 5,289.75 | .00 | .00 | 4,710.25 | 52.9% |
| 10033332 5480 | REPAIR-RADIOS | 250 | 250 | .00 | .00 | .00 | 250.00 | .0% |
| 10033332 5483 | REPAIR-VEHICLE | 1,000 | 1,000 | 692.48 | .00 | .00 | 307.52 | 69.2% |
| 10033332 5561 | TRAINING-EDUCATION | 2,100 | 2,100 | 1,845.00 | .00 | .00 | 255.00 | 87.9% |
| 10033332 5571 | TRAVEL EXPENSE | 3,500 | 3,500 | 1,923.48 | 97.16 | .00 | 1,576.52 | 55.0% |
| 10033332 5593 | VET & MEDICAL EXPENS | 58,850 | 58,850 | 59,966.52 | 1,595.81 | .00 | -1,116.52 | 101.9%* |
| 10033332 5631 | ANIMAL FEED | 204,250 | 192,000 | 123,742.12 | 17,215.14 | .00 | 68,257.88 | 64.4% |
| 10033332 5645 | GAS-OIL-DIESEL | 600 | 350 | 469.94 | 127.11 | .00 | -119.94 | 134.3%* |
| 10033332 5812 | SUPPLIES-OPERATIONS | 4,450 | 4,450 | 1,638.84 | .00 | .00 | 2,811.16 | 36.8% |
| 10033332 6520 | NEW EQUIPMENT-OTHER | 14,900 | 23,900 | 19,672.03 | .00 | .00 | 4,227.97 | 82.3% |
| TOTAL ZOO ANIMAL HEALTH & NUTRITI | | 544,600 | 536,800 | 399,131.20 | 46,202.23 | .00 | 137,668.80 | 74.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10035100 RECREATION REVENUE | | | | | | | | |
| 10035100 3150 | SALES | -75,000 | -60,000 | -26,651.32 | -1,757.88 | .00 | -33,348.68 | 44.4%* |
| 10035100 3151 | INCOME-RENTAL | -40,000 | -40,000 | -24,190.00 | -1,095.00 | .00 | -15,810.00 | 60.5%* |
| 10035100 3152 | INCOME-PHOTO | -35,000 | -35,000 | -28,291.37 | -3,133.75 | .00 | -6,708.63 | 80.8%* |
| 10035100 3153 | SPONSORSHIP-ATHLETIC | -30,000 | -30,000 | -14,325.00 | -1,800.00 | .00 | -15,675.00 | 47.8%* |
| 10035100 3154 | SPONSORSHIP-FITNESS | -10,000 | -3,000 | -2,000.00 | .00 | .00 | -1,000.00 | 66.7%* |
| 10035100 3155 | COLLECTIONS-VENDING | -45,000 | -45,000 | -29,118.43 | -4,174.34 | .00 | -15,881.57 | 64.7%* |
| 10035100 3156 | SPONSORSHIP-ARTS | -5,000 | -5,000 | -7,300.00 | -600.00 | .00 | 2,300.00 | 146.0% |
| 10035100 3160 | IDENTIFIED LONG/SHOR | 0 | 0 | 238.40 | .00 | .00 | -238.40 | 100.0%* |
| 10035100 3161 | UNIDENTIFIED LONG/SH | 0 | 0 | 577.81 | 42.00 | .00 | -577.81 | 100.0%* |
| 10035100 3427 | FEES-ATHLETICS | -425,000 | -425,000 | -282,492.11 | -21,497.00 | .00 | -142,507.89 | 66.5%* |
| 10035100 3428 | FEES-ARTS | -25,000 | -28,000 | -29,808.50 | -1,410.00 | .00 | 1,808.50 | 106.5% |
| 10035100 3429 | FEES-FITNESS | -465,000 | -485,000 | -391,609.32 | -37,745.50 | .00 | -93,390.68 | 80.7%* |
| 10035100 3451 | GARDEN RAPIDS-ADMISS | -130,000 | -130,000 | -206,480.00 | .00 | .00 | 76,480.00 | 158.8% |
| 10035100 3452 | GARDEN RAPIDS-CONCES | -110,000 | -115,000 | -113,253.77 | .00 | .00 | -1,746.23 | 98.5%* |
| 10035100 3453 | GARDEN RAPIDS-EVENTS | -12,000 | -20,000 | -19,379.50 | .00 | .00 | -620.50 | 96.9%* |
| 10035100 3454 | GARDEN RAPIDS-LESSON | -18,500 | -22,000 | -17,006.50 | .00 | .00 | -4,993.50 | 77.3%* |
| 10035100 3455 | GARDEN RAPIDS-RENTAL | -25,000 | -15,000 | -30,432.00 | .00 | .00 | 15,432.00 | 202.9% |
| 10035100 3673 | SALES TAX - GC REC T | -500 | -500 | -462.13 | -58.74 | .00 | -37.87 | 92.4%* |
| 10035100 3675 | SALES TAX - RECREATI | -20,400 | -27,000 | -19,330.85 | -779.95 | .00 | -7,669.15 | 71.6%* |
| 10035100 3812 | MISCELLANEOUS - RECR | -2,500 | 0 | -750.00 | .00 | .00 | 750.00 | 100.0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|
| TOTAL RECREATION REVENUE | -1,473,900 | -1,485,500 | -1,242,064.59 | -74,010.16 | .00 | -243,435.41 | 83.6% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10035102 RECREATION OPERATIONS | | | | | | | | |
| 10035102 5100 | SALARIES | 521,050 | 662,200 | 548,238.74 | 69,258.34 | .00 | 113,961.26 | 82.8% |
| 10035102 5111 | HEALTH INSURANCE | 86,400 | 129,600 | 60,451.29 | 7,457.87 | .00 | 69,148.71 | 46.6% |
| 10035102 5113 | KPERS-CITY SHARE | 55,250 | 70,900 | 57,104.37 | 7,218.19 | .00 | 13,795.63 | 80.5% |
| 10035102 5114 | SOCIAL SECURITY-CITY | 36,450 | 50,750 | 39,435.80 | 4,925.00 | .00 | 11,314.20 | 77.7% |
| 10035102 5115 | UNEMPLOYMENT COMPENS | 500 | 700 | 548.30 | 69.29 | .00 | 151.70 | 78.3% |
| 10035102 5116 | WORKERS COMPENSATION | 10,000 | 15,000 | 10,000.00 | .00 | .00 | 5,000.00 | 66.7% |
| 10035102 5206 | ADVERTISING & HIRING | 29,850 | 30,220 | 15,088.75 | 552.70 | .00 | 15,131.25 | 49.9% |
| 10035102 5215 | ASSOCIATION DUES | 2,500 | 2,500 | 478.00 | .00 | .00 | 2,022.00 | 19.1% |
| 10035102 5223 | BANK & CREDIT CARD C | 32,550 | 38,000 | 30,271.93 | 19.95 | .00 | 7,728.07 | 79.7% |
| 10035102 5224 | VENDING MACHINE FEES | 4,000 | 2,500 | 2,798.09 | 347.07 | .00 | -298.09 | 111.9%* |
| 10035102 5401 | INSURANCE-PROPERTY | 45,500 | 35,100 | 35,100.00 | .00 | .00 | .00 | 100.0% |
| 10035102 5402 | INSURANCE-VEHICLES | 19,550 | 15,050 | 15,050.00 | .00 | .00 | .00 | 100.0% |
| 10035102 5431 | INTERNET CONNECTION | 5,450 | 5,900 | 5,615.89 | .00 | .00 | 284.11 | 95.2% |
| 10035102 5435 | LICENSE RENEWAL | 32,800 | 2,000 | 1,375.00 | .00 | .00 | 625.00 | 68.8% |
| 10035102 5468 | RENTAL AGREEMENT | 500 | 500 | 500.00 | .00 | .00 | .00 | 100.0% |
| 10035102 5471 | REPAIR-BUILDINGS | 29,850 | 32,050 | 32,335.35 | 6,468.40 | .00 | -285.35 | 100.9%* |
| 10035102 5474 | REPAIR-EQUIPMENT | 2,000 | 1,500 | 8.84 | .00 | .00 | 1,491.16 | .6% |
| 10035102 5516 | SHIPPING COSTS | 250 | 0 | .00 | .00 | .00 | .00 | .0% |
| 10035102 5531 | SUBSCRIPTIONS | 1,000 | 5,900 | 8,899.80 | .00 | .00 | -2,999.80 | 150.8%* |
| 10035102 5541 | TAX-STATE SALES | 19,900 | 27,000 | 21,305.31 | 1,337.61 | .00 | 5,694.69 | 78.9% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10035102 5561 | TRAINING-EDUCATION | 7,950 | 7,100 | 1,420.00 | .00 | .00 | 5,680.00 | 20.0% |
| 10035102 5571 | TRAVEL EXPENSE | 9,950 | 7,450 | 4,580.27 | .00 | .00 | 2,869.73 | 61.5% |
| 10035102 5586 | UTILITIES-GAS | 8,450 | 2,750 | 4,384.93 | .00 | .00 | -1,634.93 | 159.5%* |
| 10035102 5645 | GAS-OIL-DIESEL | 5,050 | 1,500 | 2,435.10 | 405.55 | .00 | -935.10 | 162.3%* |
| 10035102 5711 | MEETINGS, MEALS EXPE | 2,500 | 2,500 | 1,435.39 | .00 | .00 | 1,064.61 | 57.4% |
| 10035102 5811 | SUPPLIES-OFFICE | 24,850 | 17,000 | 12,885.34 | 493.00 | .00 | 4,114.66 | 75.8% |
| 10035102 5812 | SUPPLIES-OPERATIONS | 11,950 | 11,600 | 6,684.42 | 813.16 | .00 | 4,915.58 | 57.6% |
| 10035102 5821 | SUPPLIES-CONCESSIONS | 64,650 | 37,350 | 18,378.79 | 689.54 | .00 | 18,971.21 | 49.2% |
| 10035102 5824 | SUPPLIES-VENDING | 39,750 | 27,350 | 16,405.56 | 3,389.23 | .00 | 10,944.44 | 60.0% |
| 10035102 6511 | NEW EQUIPMENT-OFFICE | 12,450 | 8,200 | 4,894.99 | .00 | .00 | 3,305.01 | 59.7% |
| 10035102 6520 | NEW EQUIPMENT-OTHER | 13,900 | 22,500 | 1,941.91 | .00 | .00 | 20,558.09 | 8.6% |
| TOTAL RECREATION OPERATIONS | | 1,136,800 | 1,272,670 | 960,052.16 | 103,444.90 | .00 | 312,617.84 | 75.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10035351 RECREATION AQUATICS | | | | | | | | |
| 10035351 5100 | SALARIES | 328,250 | 328,250 | 347,611.00 | .00 | .00 | -19,361.00 | 105.9%* |
| 10035351 5114 | SOCIAL SECURITY-CITY | 30,550 | 25,150 | 26,592.42 | .00 | .00 | -1,442.42 | 105.7%* |
| 10035351 5115 | UNEMPLOYMENT COMPENS | 400 | 400 | 347.66 | .00 | .00 | 52.34 | 86.9% |
| 10035351 5206 | ADVERTISING & HIRING | 3,000 | 1,000 | 1,524.33 | .00 | .00 | -524.33 | 152.4%* |
| 10035351 5215 | ASSOCIATION DUES | 1,000 | 1,000 | 466.43 | .00 | .00 | 533.57 | 46.6% |
| 10035351 5273 | CONTRACT-SERVICES | 19,900 | 28,400 | 14,944.79 | 1,800.00 | .00 | 13,455.21 | 52.6% |
| 10035351 5401 | INSURANCE-PROPERTY | 23,800 | 18,350 | 18,350.00 | .00 | .00 | .00 | 100.0% |
| 10035351 5431 | INTERNET CONNECTION | 100 | 0 | .00 | .00 | .00 | .00 | .0% |
| 10035351 5471 | REPAIR-BUILDINGS | 14,900 | 14,900 | 2,841.48 | .00 | .00 | 12,058.52 | 19.1% |
| 10035351 5478 | REPAIR-OTHER | 99,450 | 100,000 | 96,387.13 | 1,175.60 | .00 | 3,612.87 | 96.4% |
| 10035351 5561 | TRAINING-EDUCATION | 3,000 | 3,000 | 3,994.25 | .00 | .00 | -994.25 | 133.1%* |
| 10035351 5571 | TRAVEL EXPENSE | 2,000 | 1,000 | 1,148.37 | .00 | .00 | -148.37 | 114.8%* |
| 10035351 5581 | UNIFORM EXPENSE | 19,900 | 19,900 | 15,909.20 | .00 | .00 | 3,990.80 | 79.9% |
| 10035351 5586 | UTILITIES-GAS | 1,200 | 1,200 | 1,021.62 | 104.09 | .00 | 178.38 | 85.1% |
| 10035351 5632 | CHEMICALS | 69,600 | 69,600 | 46,116.77 | .00 | .00 | 23,483.23 | 66.3% |
| 10035351 5811 | SUPPLIES-OFFICE | 2,000 | 200 | .00 | .00 | .00 | 200.00 | .0% |
| 10035351 5812 | SUPPLIES-OPERATIONS | 27,850 | 27,850 | 13,726.17 | .00 | .00 | 14,123.83 | 49.3% |
| 10035351 5821 | SUPPLIES-CONCESSIONS | 59,650 | 59,650 | 58,313.04 | .00 | .00 | 1,336.96 | 97.8% |
| 10035351 5823 | SUPPLIES-MERCHANDISE | 0 | 0 | 89.00 | .00 | .00 | -89.00 | 100.0%* |
| 10035351 6242 | BUILDING IMPROVEMENT | 9,950 | 9,950 | .00 | .00 | .00 | 9,950.00 | .0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10035351 6721 | AQUATIC FACILITY | 39,750 | 40,000 | 9,515.84 | .00 | .00 | 30,484.16 | 23.8% |
| TOTAL RECREATION AQUATICS | | 756,250 | 749,800 | 658,899.50 | 3,079.69 | .00 | 90,900.50 | 87.9% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10035352 RECREATION ARTS | | | | | | | | |
| 10035352 5100 | SALARIES | 0 | 0 | 15,314.38 | 1,721.09 | .00 | -15,314.38 | 100.0%* |
| 10035352 5114 | SOCIAL SECURITY-CITY | 0 | 0 | 1,171.55 | 131.65 | .00 | -1,171.55 | 100.0%* |
| 10035352 5115 | UNEMPLOYMENT COMPENS | 0 | 0 | 15.29 | 1.72 | .00 | -15.29 | 100.0%* |
| 10035352 5206 | ADVERTISING & HIRING | 1,500 | 650 | 462.57 | .00 | .00 | 187.43 | 71.2% |
| 10035352 5273 | CONTRACT-SERVICES | 14,900 | 10,000 | 1,620.00 | 240.00 | .00 | 8,380.00 | 16.2% |
| 10035352 5435 | LICENSE RENEWAL | 7,950 | 3,700 | 2,773.00 | .00 | .00 | 927.00 | 74.9% |
| 10035352 5715 | MISCELLANEOUS | 0 | 0 | 29.91 | .00 | .00 | -29.91 | 100.0%* |
| 10035352 5831 | SUPPLIES-ARTS | 19,900 | 19,000 | 16,458.76 | .00 | .00 | 2,541.24 | 86.6% |
| 10035352 6520 | NEW EQUIPMENT-OTHER | 2,500 | 3,000 | .00 | .00 | .00 | 3,000.00 | .0% |
| TOTAL RECREATION ARTS | | 46,750 | 36,350 | 37,845.46 | 2,094.46 | .00 | -1,495.46 | 104.1% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10035353 RECREATION ATHLETICS | | | | | | | | |
| 10035353 5100 | SALARIES | 398,950 | 255,450 | 119,393.08 | 15,474.42 | .00 | 136,056.92 | 46.7% |
| 10035353 5111 | HEALTH INSURANCE | 21,600 | 10,800 | .00 | .00 | .00 | 10,800.00 | .0% |
| 10035353 5113 | KPERS-CITY SHARE | 33,750 | 6,200 | 727.44 | .00 | .00 | 5,472.56 | 11.7% |
| 10035353 5114 | SOCIAL SECURITY-CITY | 24,400 | 19,550 | 9,133.52 | 1,183.78 | .00 | 10,416.48 | 46.7% |
| 10035353 5115 | UNEMPLOYMENT COMPENS | 350 | 300 | 119.44 | 15.48 | .00 | 180.56 | 39.8% |
| 10035353 5116 | WORKERS COMPENSATION | 2,500 | 1,250 | 2,500.00 | .00 | .00 | -1,250.00 | 200.0%* |
| 10035353 5206 | ADVERTISING & HIRING | 3,000 | 1,000 | 1,064.33 | 20.00 | .00 | -64.33 | 106.4%* |
| 10035353 5215 | ASSOCIATION DUES | 9,950 | 11,450 | 7,873.45 | .00 | .00 | 3,576.55 | 68.8% |
| 10035353 5273 | CONTRACT-SERVICES | 91,500 | 85,500 | 48,569.77 | 5,440.00 | .00 | 36,930.23 | 56.8% |
| 10035353 5404 | INSURANCE-OTHER | 23,800 | 18,350 | 18,350.00 | .00 | .00 | .00 | 100.0% |
| 10035353 5431 | INTERNET CONNECTION | 2,500 | 3,500 | 1,854.01 | 370.82 | .00 | 1,645.99 | 53.0% |
| 10035353 5468 | RENTAL AGREEMENT | 10,150 | 1,000 | 9,449.06 | 860.93 | .00 | -8,449.06 | 944.9%* |
| 10035353 5474 | REPAIR-EQUIPMENT | 1,500 | 1,500 | .00 | .00 | .00 | 1,500.00 | .0% |
| 10035353 5561 | TRAINING-EDUCATION | 1,400 | 5,000 | 670.00 | .00 | .00 | 4,330.00 | 13.4% |
| 10035353 5571 | TRAVEL EXPENSE | 2,000 | 2,500 | 2,331.15 | .00 | .00 | 168.85 | 93.2% |
| 10035353 5585 | UTILITIES-ELECTRIC | 6,950 | 6,200 | 6,487.49 | 610.93 | .00 | -287.49 | 104.6%* |
| 10035353 5586 | UTILITIES-GAS | 4,000 | 1,500 | 1,296.97 | .00 | .00 | 203.03 | 86.5% |
| 10035353 5711 | MEETINGS, MEALS EXPE | 1,000 | 2,000 | -523.98 | .00 | .00 | 2,523.98 | -26.2% |
| 10035353 5811 | SUPPLIES-OFFICE | 3,000 | 0 | 366.87 | .00 | .00 | -366.87 | 100.0%* |
| 10035353 5823 | SUPPLIES-MERCHANDISE | 2,500 | 2,500 | 1,360.33 | .00 | .00 | 1,139.67 | 54.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10035353 5825 | SUPPLIES-ATHLETICS | 119,300 | 91,500 | 82,623.67 | 4,276.95 | .00 | 8,876.33 | 90.3% |
| 10035353 6520 | NEW EQUIPMENT-OTHER | 24,850 | 24,100 | 4,201.84 | .00 | .00 | 19,898.16 | 17.4% |
| 10035353 6572 | LEASE AGREEMENT-OB G | 164,000 | 164,000 | 163,247.96 | .00 | .00 | 752.04 | 99.5% |
| TOTAL RECREATION ATHLETICS | | 952,950 | 715,150 | 481,096.40 | 28,253.31 | .00 | 234,053.60 | 67.3% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10035354 RECREATION FITNESS | | | | | | | | |
| 10035354 5100 | SALARIES | 240,800 | 140,250 | 107,432.44 | 14,575.22 | .00 | 32,817.56 | 76.6% |
| 10035354 5111 | HEALTH INSURANCE | 32,400 | 10,800 | 9,115.18 | 1,243.88 | .00 | 1,684.82 | 84.4% |
| 10035354 5113 | KPERS-CITY SHARE | 15,450 | 5,150 | 4,151.75 | 573.23 | .00 | 998.25 | 80.6% |
| 10035354 5114 | SOCIAL SECURITY-CITY | 18,400 | 10,750 | 8,105.78 | 1,099.67 | .00 | 2,644.22 | 75.4% |
| 10035354 5115 | UNEMPLOYMENT COMPENS | 250 | 150 | 107.40 | 14.56 | .00 | 42.60 | 71.6% |
| 10035354 5116 | WORKERS COMPENSATION | 3,750 | 1,250 | 3,750.00 | .00 | .00 | -2,500.00 | 300.0%* |
| 10035354 5206 | ADVERTISING & HIRING | 4,950 | 1,250 | 764.34 | 10.00 | .00 | 485.66 | 61.1% |
| 10035354 5273 | CONTRACT-SERVICES | 0 | 200 | 125.42 | .00 | .00 | 74.58 | 62.7% |
| 10035354 5431 | INTERNET CONNECTION | 12,450 | 12,500 | 12,057.60 | 2,039.64 | .00 | 442.40 | 96.5% |
| 10035354 5435 | LICENSE RENEWAL | 7,450 | 5,300 | 2,250.00 | .00 | .00 | 3,050.00 | 42.5% |
| 10035354 5467 | RENT-OFFICE SPACE | 120,000 | 120,000 | 100,000.00 | 10,000.00 | .00 | 20,000.00 | 83.3% |
| 10035354 5471 | REPAIR-BUILDINGS | 0 | 5,000 | .00 | .00 | .00 | 5,000.00 | .0% |
| 10035354 5474 | REPAIR-EQUIPMENT | 4,950 | 5,250 | 5,637.34 | .00 | .00 | -387.34 | 107.4%* |
| 10035354 5561 | TRAINING-EDUCATION | 1,500 | 1,500 | 60.00 | .00 | .00 | 1,440.00 | 4.0% |
| 10035354 5571 | TRAVEL EXPENSE | 1,500 | 1,000 | .00 | .00 | .00 | 1,000.00 | .0% |
| 10035354 5585 | UTILITIES-ELECTRIC | 24,850 | 24,000 | 21,665.47 | 2,046.76 | .00 | 2,334.53 | 90.3% |
| 10035354 5586 | UTILITIES-GAS | 3,000 | 2,500 | 965.43 | .00 | .00 | 1,534.57 | 38.6% |
| 10035354 5811 | SUPPLIES-OFFICE | 4,950 | 4,500 | 375.15 | .00 | .00 | 4,124.85 | 8.3% |
| 10035354 5812 | SUPPLIES-OPERATIONS | 11,950 | 11,200 | 3,584.17 | 304.32 | .00 | 7,615.83 | 32.0% |
| 10035354 5830 | SUPPLIES-FITNESS | 7,950 | 7,000 | 9,248.75 | 217.00 | .00 | -2,248.75 | 132.1%* |

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10035354 6520 | NEW EQUIPMENT-OTHER | 18,400 | 6,000 | .00 | .00 | .00 | 6,000.00 | .0% |
| 10035354 6574 | OP LEASE AGREEMENT-C | 58,800 | 58,800 | 53,636.00 | .00 | .00 | 5,164.00 | 91.2% |
| TOTAL RECREATION FITNESS | | 593,750 | 434,350 | 343,032.22 | 32,124.28 | .00 | 91,317.78 | 79.0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10041100 STREET REVENUE | | | | | | | | |
| 10041100 3809 | MISCELLANEOUS-STREET | 0 | -5,000 | -7,825.55 | -645.00 | .00 | 2,825.55 | 156.5% |
| TOTAL STREET REVENUE | | 0 | -5,000 | -7,825.55 | -645.00 | .00 | 2,825.55 | 156.5% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10041411 STREET | | | | | | | | |
| 10041411 5100 | SALARIES | 690,850 | 716,500 | 570,272.15 | 77,593.69 | .00 | 146,227.85 | 79.6% |
| 10041411 5111 | HEALTH INSURANCE | 140,400 | 140,400 | 98,118.60 | 12,685.06 | .00 | 42,281.40 | 69.9% |
| 10041411 5113 | KPERS-CITY SHARE | 73,250 | 76,900 | 60,374.18 | 8,217.14 | .00 | 16,525.82 | 78.5% |
| 10041411 5114 | SOCIAL SECURITY-CITY | 52,900 | 54,650 | 40,563.19 | 5,528.81 | .00 | 14,086.81 | 74.2% |
| 10041411 5115 | UNEMPLOYMENT COMPENS | 700 | 750 | 570.38 | 77.56 | .00 | 179.62 | 76.1% |
| 10041411 5116 | WORKERS COMPENSATION | 16,250 | 16,250 | 16,250.00 | .00 | .00 | .00 | 100.0% |
| 10041411 5206 | ADVERTISING & HIRING | 0 | 500 | 781.86 | 145.40 | .00 | -281.86 | 156.4%* |
| 10041411 5561 | TRAINING-EDUCATION | 2,500 | 2,500 | 2,785.82 | 910.00 | .00 | -285.82 | 111.4%* |
| 10041411 5571 | TRAVEL EXPENSE | 2,000 | 2,000 | 54.92 | .00 | .00 | 1,945.08 | 2.7% |
| 10041411 5581 | UNIFORM EXPENSE | 6,450 | 7,500 | 4,866.26 | .00 | .00 | 2,633.74 | 64.9% |
| 10041411 5656 | MATERIAL-STREET REPA | 1,056,450 | 1,056,450 | 1,055,043.51 | .00 | .00 | 1,406.49 | 99.9% |
| 10041411 6247 | BUILDING PURCHASE RE | 75,000 | 75,000 | 75,000.00 | .00 | .00 | .00 | 100.0% |
| 10041411 6581 | PUBLIC TRANSPORTATIO | 308,173 | 308,173 | .00 | .00 | .00 | 308,173.00 | .0% |
| TOTAL STREET | | 2,424,923 | 2,457,573 | 1,924,680.87 | 105,157.66 | .00 | 532,892.13 | 78.3% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10041421 STREET TRAFFIC | | | | | | | | |
| 10041421 5100 | SALARIES | 238,450 | 215,100 | 185,102.58 | 28,442.01 | .00 | 29,997.42 | 86.1% |
| 10041421 5111 | HEALTH INSURANCE | 43,200 | 43,200 | 30,900.51 | 4,743.03 | .00 | 12,299.49 | 71.5% |
| 10041421 5113 | KPERS-CITY SHARE | 25,250 | 23,000 | 19,602.34 | 3,012.00 | .00 | 3,397.66 | 85.2% |
| 10041421 5114 | SOCIAL SECURITY-CITY | 18,300 | 16,500 | 13,017.15 | 2,029.85 | .00 | 3,482.85 | 78.9% |
| 10041421 5115 | UNEMPLOYMENT COMPENS | 250 | 250 | 185.09 | 28.44 | .00 | 64.91 | 74.0% |
| 10041421 5116 | WORKERS COMPENSATION | 5,000 | 5,000 | 5,000.00 | .00 | .00 | .00 | 100.0% |
| 10041421 5446 | MAINTENANCE-TRAFFIC | 79,550 | 79,550 | 60,937.77 | 5,549.88 | .00 | 18,612.23 | 76.6% |
| 10041421 5561 | TRAINING-EDUCATION | 2,500 | 2,000 | 97.25 | .00 | .00 | 1,902.75 | 4.9% |
| 10041421 5571 | TRAVEL EXPENSE | 2,000 | 2,000 | 439.40 | .00 | .00 | 1,560.60 | 22.0% |
| 10041421 5581 | UNIFORM EXPENSE | 2,000 | 2,000 | 2,409.24 | 150.00 | .00 | -409.24 | 120.5%* |
| TOTAL STREET TRAFFIC | | 416,500 | 388,600 | 317,691.33 | 43,955.21 | .00 | 70,908.67 | 81.8% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 100 General | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 10077171 CAPITAL IMPROVEMENT | | | | | | | | |
| 10077171 5343 | FIREWORKS | 29,850 | 29,850 | 25,000.00 | .00 | .00 | 4,850.00 | 83.8% |
| 10077171 5453 | MAIN STREET PROGRAM | 134,000 | 134,000 | 134,000.00 | .00 | .00 | .00 | 100.0% |
| 10077171 6135 | DEVELOPMENT INCENTIV | 99,450 | 100,000 | .00 | .00 | .00 | 100,000.00 | .0% |
| 10077171 6154 | ECONOMIC DEVELOPMENT | 305,000 | 305,000 | 305,000.00 | .00 | .00 | .00 | 100.0% |
| 10077171 6155 | AIRPORT INDUSTRIAL P | 7,950 | 11,000 | .00 | .00 | .00 | 11,000.00 | .0% |
| 10077171 6220 | GOLF COURSE BUILDING | 425,000 | 425,000 | 425,000.00 | .00 | .00 | .00 | 100.0% |
| 10077171 6285 | FACILITIES MAINTENAN | 29,850 | 50,000 | .00 | .00 | .00 | 50,000.00 | .0% |
| 10077171 6480 | MISCELLANEOUS | 99,450 | 99,450 | 73,945.41 | .00 | .00 | 25,504.59 | 74.4% |
| 10077171 6641 | SOCIAL FUNDING | 21,400 | 21,400 | 21,400.00 | .00 | .00 | .00 | 100.0% |
| TOTAL CAPITAL IMPROVEMENT | | 1,151,950 | 1,175,700 | 984,345.41 | .00 | .00 | 191,354.59 | 83.7% |
| TOTAL General | | 3,822,761 | 2,979,667 | -2,443,275.05 | 1,544,312.52 | 36,969.54 | 5,385,972.51 | -80.8% |
| | TOTAL REVENUES | -39,257,177 | -39,609,950 | -34,326,957.62 | -2,588,579.98 | .00 | -5,282,992.38 | |
| | TOTAL EXPENSES | 43,079,938 | 42,589,617 | 31,883,682.57 | 4,132,892.50 | 36,969.54 | 10,668,964.89 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 11,049,331.27 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 2,443,275.05 |
| REVISED FUND BALANCE | 13,492,606.32 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 201 Bond and Interest | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 20100100 | BOND AND INTEREST | | | | | | | |
| 20100100 3040 | AD VALOREM TAX | -2,759,392 | -2,650,000 | -2,685,821.70 | .00 | .00 | 35,821.70 | 101.4% |
| 20100100 3041 | AD VALOREM BACK TAX | -60,000 | -60,000 | -39,598.70 | .00 | .00 | -20,401.30 | 66.0%* |
| 20100100 3042 | MOTOR VEHICLE TAX | -293,758 | -275,000 | -279,568.10 | .00 | .00 | 4,568.10 | 101.7% |
| 20100100 3043 | RECREATIONAL VEHICLE | -3,321 | -3,000 | -2,100.07 | .00 | .00 | -899.93 | 70.0%* |
| 20100100 3044 | HEAVY DUTY VEHICLE T | -650 | -650 | -922.78 | .00 | .00 | 272.78 | 142.0% |
| 20100100 3045 | COMMERCIAL VEHICLE T | -13,749 | -12,500 | -12,729.82 | .00 | .00 | 229.82 | 101.8% |
| 20100100 3046 | SPECIAL ASSESSMENTS | -10,000 | -10,000 | -53,980.71 | -1,000.00 | .00 | 43,980.71 | 539.8% |
| 20100100 6682 | INTEREST ON BONDS | 682,750 | 682,750 | 682,705.75 | 341,352.75 | .00 | 44.25 | 100.0% |
| 20100100 6683 | PRINCIPAL ON BONDS | 2,482,500 | 2,482,500 | 2,482,460.00 | 2,482,460.00 | .00 | 40.00 | 100.0% |
| 20100100 6684 | 5% COVERAGE | 160,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| TOTAL BOND AND INTEREST | | 184,380 | 154,100 | 90,443.87 | 2,822,812.75 | .00 | 63,656.13 | 58.7% |
| TOTAL Bond and Interest | | 184,380 | 154,100 | 90,443.87 | 2,822,812.75 | .00 | 63,656.13 | 58.7% |
| | TOTAL REVENUES | -3,140,870 | -3,011,150 | -3,074,721.88 | -1,000.00 | .00 | 63,571.88 | |
| | TOTAL EXPENSES | 3,325,250 | 3,165,250 | 3,165,165.75 | 2,823,812.75 | .00 | 84.25 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 351,640.71 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | -90,443.87 |
| REVISED FUND BALANCE | 261,196.84 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 202 TIF | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 20200100 TIF | | | | | | | | |
| 20200100 3901 | TAX DISTR-GARDEN CIT | -1,750,000 | -1,750,000 | -1,758,431.43 | .00 | .00 | 8,431.43 | 100.5% |
| 20200100 3902 | TAX DISTR-PRAIRIE TR | -50,000 | -50,000 | -32,918.78 | .00 | .00 | -17,081.22 | 65.8%* |
| 20200100 3903 | TIF DISTR-STONE ADDI | -250,000 | -150,000 | -132,562.76 | .00 | .00 | -17,437.24 | 88.4%* |
| 20200100 3904 | RHID DISTR-PIONEER R | -150,000 | -150,000 | -181,329.48 | .00 | .00 | 31,329.48 | 120.9% |
| 20200100 3905 | RHID DISTR-MAGGIE'S | -48,000 | -48,000 | -63,732.04 | .00 | .00 | 15,732.04 | 132.8% |
| 20200100 3906 | RHID DISTR-CHAPPEL H | -1,000,000 | -700,000 | -721,567.87 | .00 | .00 | 21,567.87 | 103.1% |
| 20200100 3907 | RHID DISTR-EAST CAMB | -325,000 | -325,000 | -316,853.10 | .00 | .00 | -8,146.90 | 97.5%* |
| 20200100 3908 | RHID DISTR-CLARION P | -280,000 | -280,000 | -317,369.29 | .00 | .00 | 37,369.29 | 113.3% |
| 20200100 3909 | RHID DISTR-PRAIRIE V | -65,000 | -65,000 | -80,197.38 | .00 | .00 | 15,197.38 | 123.4% |
| 20200100 3910 | TGT DISTRIBUTION - W | -100,000 | -90,000 | -80,755.02 | -21,867.56 | .00 | -9,244.98 | 89.7%* |
| 20200100 3912 | RHID DISTR-NOTTING H | -50,000 | -50,000 | -46,302.06 | .00 | .00 | -3,697.94 | 92.6%* |
| 20200100 3913 | RHID DISTR-NORTHBORO | -60,000 | -60,000 | .00 | .00 | .00 | -60,000.00 | .0%* |
| 20200100 3914 | RHID DISTR-MILESTONE | -80,000 | -60,000 | -44,272.42 | .00 | .00 | -15,727.58 | 73.8%* |
| 20200100 3915 | RHID DIST-SUNFLOWER | -80,000 | -80,000 | -174,230.99 | .00 | .00 | 94,230.99 | 217.8% |
| 20200100 3916 | RHID DIST-LOST RIVER | -20,000 | -20,000 | -23,454.18 | .00 | .00 | 3,454.18 | 117.3% |
| 20200100 3917 | RHID DIST-HAWKEYE | -20,000 | -20,000 | -35,308.06 | .00 | .00 | 15,308.06 | 176.5% |
| 20200100 3918 | TIF DIST - CAMPUS & | -90,000 | -150,000 | -139,134.52 | .00 | .00 | -10,865.48 | 92.8%* |
| 20200100 3919 | TIF DIST - WESTERN K | -20,000 | -60,000 | -82,008.77 | .00 | .00 | 22,008.77 | 136.7% |
| 20200100 3920 | MIH DIST - SLIGO STA | 0 | -350,000 | -1,031,475.29 | .00 | .00 | 681,475.29 | 294.7% |
| 20200100 3921 | RHID DIST-HUNTERS GL | -75,000 | -125,000 | -63,940.95 | .00 | .00 | -61,059.05 | 51.2%* |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 202 TIF | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 20200100 3922 | RHID DIST-SUNSET TER | -30,000 | -30,000 | -25,318.98 | .00 | .00 | -4,681.02 | 84.4%* |
| 20200100 3971 | CID-STONE DEVELOPMEN | -180,000 | -140,000 | -102,606.24 | -8,828.63 | .00 | -37,393.76 | 73.3%* |
| 20200100 3972 | CID-FULTON'S FOUNDER | -10,000 | -10,000 | -8,726.47 | -321.17 | .00 | -1,273.53 | 87.3%* |
| 20200100 3973 | CID-SCHULMAN CROSSIN | -70,000 | -55,000 | -45,522.73 | -5,089.58 | .00 | -9,477.27 | 82.8%* |
| 20200100 3974 | CID-GC PLAZA | -75,000 | -75,000 | -56,649.19 | -5,796.16 | .00 | -18,350.81 | 75.5%* |
| 20200100 3975 | CID DIST-GC PLAZA II | -150,000 | -150,000 | -167,823.79 | -16,100.42 | .00 | 17,823.79 | 111.9% |
| 20200100 3976 | CID DIST-CAMPUS & KA | -50,000 | -50,000 | -47,891.61 | -4,589.95 | .00 | -2,108.39 | 95.8%* |
| 20200100 3977 | CID DIST-4A'S PROPER | 0 | -5,000 | -8,943.55 | -306.80 | .00 | 3,943.55 | 178.9% |
| 20200100 6682 | INTEREST ON BONDS | 310,500 | 310,500 | 310,419.29 | 155,209.77 | .00 | 80.71 | 100.0% |
| 20200100 6683 | PRINCIPAL ON BONDS | 850,000 | 850,000 | 850,000.00 | 850,000.00 | .00 | .00 | 100.0% |
| 20200100 6902 | RHID DISB-PRAIRIE TR | 50,000 | 50,000 | 32,918.78 | .00 | .00 | 17,081.22 | 65.8% |
| 20200100 6903 | TIF DISB-STONE ADDIT | 250,000 | 150,000 | 132,562.76 | .00 | .00 | 17,437.24 | 88.4% |
| 20200100 6904 | RHID DISB-PIONEER RO | 150,000 | 150,000 | 181,329.48 | .00 | .00 | -31,329.48 | 120.9%* |
| 20200100 6905 | RHID DISB-MAGGIE'S A | 48,000 | 48,000 | 63,732.04 | .00 | .00 | -15,732.04 | 132.8%* |
| 20200100 6906 | RHID DISB-CHAPPEL HE | 1,000,000 | 700,000 | 621,572.13 | 30,275.22 | .00 | 78,427.87 | 88.8% |
| 20200100 6907 | RHID DISB-EAST CAMBR | 325,000 | 325,000 | 316,853.10 | .00 | .00 | 8,146.90 | 97.5% |
| 20200100 6908 | RHID DISB-CLARION PA | 280,000 | 280,000 | 317,369.29 | 6,690.51 | .00 | -37,369.29 | 113.3%* |
| 20200100 6909 | RHID DISB-PRAIRIE VI | 65,000 | 65,000 | 80,197.38 | 2,212.28 | .00 | -15,197.38 | 123.4%* |
| 20200100 6910 | TGT DISBURSEMENT - W | 100,000 | 90,000 | 80,755.02 | 21,867.56 | .00 | 9,244.98 | 89.7% |
| 20200100 6912 | RHID DISB-NOTTING HI | 50,000 | 50,000 | 46,302.06 | .00 | .00 | 3,697.94 | 92.6% |
| 20200100 6913 | RHID DISB-NORTHBOROU | 60,000 | 60,000 | .00 | .00 | .00 | 60,000.00 | .0% |
| 20200100 6914 | RHID DISB-MILESTONE | 80,000 | 60,000 | 44,272.42 | .00 | .00 | 15,727.58 | 73.8% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 202 TIF | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 20200100 6915 | RHID PAY-SUNFLOWER C | 80,000 | 80,000 | 174,230.99 | 9,374.36 | .00 | -94,230.99 | 217.8%* |
| 20200100 6916 | RHID PAY-LOST RIVER | 20,000 | 20,000 | 26,747.93 | 26,747.93 | .00 | -6,747.93 | 133.7%* |
| 20200100 6917 | RHID PAY-HAWKEYE | 20,000 | 20,000 | 35,308.06 | 1,952.99 | .00 | -15,308.06 | 176.5%* |
| 20200100 6918 | TIF PAY - CAMPUS & K | 90,000 | 150,000 | 139,134.52 | .00 | .00 | 10,865.48 | 92.8% |
| 20200100 6919 | TIF PAY -WESTERN KS | 20,000 | 60,000 | 82,008.77 | .00 | .00 | -22,008.77 | 136.7%* |
| 20200100 6920 | MIH PAY - SLIGO STAT | 0 | 350,000 | 1,407,804.22 | 97,832.66 | .00 | -1,057,804.22 | 402.2%* |
| 20200100 6921 | RHID PAY-HUNTERS GLE | 75,000 | 125,000 | 63,940.95 | 4,814.04 | .00 | 61,059.05 | 51.2% |
| 20200100 6922 | RHID PAY-SUNSET TERR | 30,000 | 30,000 | 25,318.98 | .00 | .00 | 4,681.02 | 84.4% |
| 20200100 6971 | CID REIMBURSE-STONE | 180,000 | 140,000 | 93,777.61 | 11,667.81 | .00 | 46,222.39 | 67.0% |
| 20200100 6972 | CID REIMBURSE-FULTON | 10,000 | 10,000 | 8,403.58 | 621.71 | .00 | 1,596.42 | 84.0% |
| 20200100 6973 | CID REIMBURSE-SCHULM | 70,000 | 55,000 | 40,455.58 | 5,314.67 | .00 | 14,544.42 | 73.6% |
| 20200100 6974 | CID REIMBURSE - GC P | 75,000 | 75,000 | 50,853.03 | 5,848.66 | .00 | 24,146.97 | 67.8% |
| 20200100 6975 | CID PAY-GC PLAZA II | 150,000 | 150,000 | 151,737.06 | 16,300.55 | .00 | -1,737.06 | 101.2%* |
| 20200100 6976 | CID PAY-CAMPUS & KAN | 50,000 | 50,000 | 43,296.88 | 4,470.03 | .00 | 6,703.12 | 86.6% |
| 20200100 6977 | CID PAY-4A'S PROPERT | 0 | 5,000 | 8,202.56 | 6.14 | .00 | -3,202.56 | 164.1%* |
| TOTAL TIF | | -589,500 | -589,500 | -359,822.48 | 1,188,306.62 | .00 | -229,677.52 | 61.0% |
| TOTAL TIF | | -589,500 | -589,500 | -359,822.48 | 1,188,306.62 | .00 | -229,677.52 | 61.0% |
| | TOTAL REVENUES | -5,078,000 | -5,098,000 | -5,789,326.95 | -62,900.27 | .00 | 691,326.95 | |
| | TOTAL EXPENSES | 4,488,500 | 4,508,500 | 5,429,504.47 | 1,251,206.89 | .00 | -921,004.47 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 2,963,188.71 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 359,822.48 |
| REVISED FUND BALANCE | 3,323,011.19 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 301 Community Trust Reserve | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 30100100 COMMUNITY TRUST RESERVE | | | | | | | | |
| 30100100 3335 | REPAYMENT-KDOT | 0 | -50,000 | -44,118.66 | .00 | .00 | -5,881.34 | 88.2%* |
| 30100100 3338 | REPAYMENT-ECON DEV-F | 0 | 0 | -50.00 | -50.00 | .00 | 50.00 | 100.0% |
| 30100100 5290 | CONTRACTED-PROJECTS | 500,000 | 500,000 | .00 | .00 | .00 | 500,000.00 | .0% |
| TOTAL COMMUNITY TRUST RESERVE | | 500,000 | 450,000 | -44,168.66 | -50.00 | .00 | 494,168.66 | -9.8% |
| TOTAL Community Trust Reserve | | 500,000 | 450,000 | -44,168.66 | -50.00 | .00 | 494,168.66 | -9.8% |
| | TOTAL REVENUES | 0 | -50,000 | -44,168.66 | -50.00 | .00 | -5,831.34 | |
| | TOTAL EXPENSES | 500,000 | 500,000 | .00 | .00 | .00 | 500,000.00 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 2,280,932.65 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 44,168.66 |
| REVISED FUND BALANCE | 2,325,101.31 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 302 Capital Improvement Reserve | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 30200100 | CAPITAL IMPROVEMENT RESERVE | | | | | | | |
| 30200100 3360 | REBATE-PURCHASE CARD | -24,000 | -24,000 | -17,751.35 | -1,881.21 | .00 | -6,248.65 | 74.0%* |
| 30200100 3371 | TRANSFER-CITY DEPART | -500,000 | -500,000 | .00 | .00 | .00 | -500,000.00 | .0%* |
| 30200100 3423 | FEES-PARK RESERVATIO | -15,000 | -15,000 | -19,600.00 | -1,160.00 | .00 | 4,600.00 | 130.7% |
| 30200100 3580 | DONATIONS | -2,000 | -2,000 | -2,300.00 | .00 | .00 | 300.00 | 115.0% |
| 30200100 3601 | FEES-DISTANCE LEARNI | -15,000 | -15,000 | -3,033.00 | -442.00 | .00 | -11,967.00 | 20.2%* |
| 30200100 3602 | FEES-ZOO BASED PROGR | -15,000 | -15,000 | -13,837.50 | -210.39 | .00 | -1,162.50 | 92.3%* |
| 30200100 3603 | FEES-FINNUP CENTER U | -5,000 | -5,000 | -5,275.00 | -225.00 | .00 | 275.00 | 105.5% |
| 30200100 3604 | DONATIONS-ZOO CONSER | -10,000 | -10,000 | -5,970.82 | -115.61 | .00 | -4,029.18 | 59.7%* |
| 30200100 3605 | DONATIONS-FIRE DEPT | -10,000 | -10,000 | .00 | 7,833.00 | .00 | -10,000.00 | .0%* |
| 30200100 3609 | DONATIONS-POLICE | -10,000 | -10,000 | -3,103.00 | .00 | .00 | -6,897.00 | 31.0%* |
| 30200100 3610 | DONATIONS-EXPLORER P | -10,000 | -10,000 | .00 | .00 | .00 | -10,000.00 | .0%* |
| 30200100 3612 | DONATIONS-POLICE HON | -10,000 | -10,000 | -50.00 | .00 | .00 | -9,950.00 | .5%* |
| 30200100 3626 | DONATIONS-BRICKS | 0 | 0 | -340.00 | .00 | .00 | 340.00 | 100.0% |
| 30200100 5267 | CONSULTANT FEE | 0 | 8,310 | .00 | .00 | .00 | 8,310.00 | .0% |
| 30200100 5307 | POLICE-HONOR GUARD | 0 | 2,821 | 96.18 | .00 | .00 | 2,724.82 | 3.4% |
| 30200100 5471 | REPAIR-BUILDINGS | 50,000 | 166,289 | .00 | .00 | .00 | 166,289.00 | .0% |
| 30200100 5493 | REPAIR-DILAPIDATED S | 0 | 39,750 | .00 | .00 | .00 | 39,750.00 | .0% |
| 30200100 5564 | TRAINING-ZOO | 0 | 4,776 | 956.95 | .00 | .00 | 3,819.05 | 20.0% |
| 30200100 5715 | MISCELLANEOUS | 0 | 0 | 1,960.83 | .00 | .00 | -1,960.83 | 100.0%* |
| 30200100 6060 | PROJECT-PUBLIC ART | 50,000 | 173,875 | .00 | .00 | .00 | 173,875.00 | .0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 302 Capital Improvement Reserve | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 30200100 6121 | CEMETERY IMPROVEMENT | 20,000 | 110,000 | .00 | .00 | .00 | 110,000.00 | .0% |
| 30200100 6135 | DEVELOPMENT INCENTIV | 100,000 | 199,450 | .00 | .00 | .00 | 199,450.00 | .0% |
| 30200100 6181 | HR-ADVISORY BOARD | 10,000 | 15,943 | .00 | .00 | .00 | 15,943.00 | .0% |
| 30200100 6286 | CITY LINK | 50,000 | 41,466 | .00 | .00 | .00 | 41,466.00 | .0% |
| 30200100 6311 | STAR BOND CITY DISTR | 0 | 546,255 | .00 | .00 | .00 | 546,255.00 | .0% |
| 30200100 6322 | FUNDING-PARK PROJECT | 10,000 | 174,077 | .00 | .00 | .00 | 174,077.00 | .0% |
| 30200100 6515 | NEW EQUIPMENT-PARKS | 0 | 201,431 | 27,744.00 | 6,279.00 | .00 | 173,687.00 | 13.8% |
| 30200100 6516 | NEW EQUIPMENT-FIRE | 0 | 6,479 | .00 | .00 | .00 | 6,479.00 | .0% |
| 30200100 6522 | NEW EQUIPMENT-POLICE | 200,000 | 979,599 | 292,456.07 | 22,871.33 | .00 | 687,142.93 | 29.9% |
| 30200100 6529 | NEW EQUIPMENT-MUNICI | 0 | 7,540 | .00 | .00 | .00 | 7,540.00 | .0% |
| 30200100 6540 | NEW EQUIPMENT-RECREA | 0 | 43,000 | 34,428.93 | .00 | .00 | 8,571.07 | 80.1% |
| 30200100 6541 | NEW EQUIPMENT - IT | 0 | 42,700 | .00 | .00 | .00 | 42,700.00 | .0% |
| 30200100 6601 | FUNDING-FCCE DISTANC | 12,000 | 16,515 | 149.90 | .00 | .00 | 16,365.10 | .9% |
| 30200100 6602 | ZOO-FEE BASED PROGRA | 12,000 | 44,250 | 9,454.36 | .00 | .00 | 34,795.64 | 21.4% |
| 30200100 6603 | FUNDING-FINNUP CENTE | 4,000 | 29,883 | 777.80 | .00 | .00 | 29,105.20 | 2.6% |
| 30200100 6604 | ZOO CONSERVATION | 4,000 | 2,944 | .00 | .00 | .00 | 2,944.00 | .0% |
| 30200100 6606 | ZOO-REPAIRS | 0 | 128,063 | 107,569.64 | .00 | .00 | 20,493.36 | 84.0% |
| 30200100 6610 | FUNDING-EXPLORER PRO | 0 | 9,498 | 3,683.96 | .00 | .00 | 5,814.04 | 38.8% |
| 30200100 6632 | AQUATIC SUPPLIES | 0 | 117,313 | 114,600.00 | .00 | .00 | 2,713.00 | 97.7% |
| TOTAL CAPITAL IMPROVEMENT RESERVE | | -104,000 | 2,486,227 | 522,617.95 | 32,949.12 | .00 | 1,963,609.05 | 21.0% |
| TOTAL Capital Improvement Reserve | | -104,000 | 2,486,227 | 522,617.95 | 32,949.12 | .00 | 1,963,609.05 | 21.0% |
| | TOTAL REVENUES | -626,000 | -626,000 | -71,260.67 | 3,798.79 | .00 | -554,739.33 | |
| | TOTAL EXPENSES | 522,000 | 3,112,227 | 593,878.62 | 29,150.33 | .00 | 2,518,348.38 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 3,112,227.07 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | -522,617.95 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 302 Capital Improvement Reserve | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|
| REVISED FUND BALANCE | | | | 2,589,609.12 | | | |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 303 Special Trafficway | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 30341100 SPEC TRAFFIC REVENUE | | | | | | | | |
| 30341100 3030 | STATE HIGHWAY FUNDS | -735,000 | -735,000 | -765,818.55 | -197,343.08 | .00 | 30,818.55 | 104.2% |
| 30341100 3032 | STATE - SIGNAL FUNDS | -15,400 | -15,400 | -15,400.00 | .00 | .00 | .00 | 100.0% |
| 30341100 3334 | REPAYMENT-FUND EXCHA | -350,000 | -365,000 | -365,841.73 | .00 | .00 | 841.73 | 100.2% |
| 30341100 3335 | REPAYMENT-KDOT | 0 | 0 | -22,306.91 | .00 | .00 | 22,306.91 | 100.0% |
| 30341100 3562 | SALE OF PROPERTY-AUC | -15,000 | -33,700 | -33,700.00 | .00 | .00 | .00 | 100.0% |
| 30341100 3801 | MISCELLANEOUS | -15,000 | -15,000 | -7,176.59 | .00 | .00 | -7,823.41 | 47.8%* |
| 30341100 4032 | TRANSFER - OTHER FUN | 0 | 0 | -78,954.00 | -78,954.00 | .00 | 78,954.00 | 100.0% |
| TOTAL SPEC TRAFFIC REVENUE | | -1,130,400 | -1,164,100 | -1,289,197.78 | -276,297.08 | .00 | 125,097.78 | 110.7% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 303 | Special Trafficway | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 30341102 SPEC TRAFFIC OPERATIONS | | | | | | | | |
| 30341102 5206 | ADVERTISING & HIRING | 1,120 | 1,120 | 1,378.81 | .00 | .00 | -258.81 | 123.1%* |
| 30341102 5402 | INSURANCE-VEHICLES | 131,100 | 100,550 | 100,550.00 | .00 | .00 | .00 | 100.0% |
| 30341102 5441 | MAINTENANCE CONTRACT | 0 | 4,100 | .00 | .00 | .00 | 4,100.00 | .0% |
| 30341102 5471 | REPAIR-BUILDINGS | 5,000 | 5,000 | 7,579.99 | 526.63 | .00 | -2,579.99 | 151.6%* |
| 30341102 5474 | REPAIR-EQUIPMENT | 70,000 | 70,000 | 50,945.66 | 11,151.83 | .00 | 19,054.34 | 72.8% |
| 30341102 5480 | REPAIR-RADIOS | 1,800 | 1,800 | 2,594.71 | 139.98 | .00 | -794.71 | 144.2%* |
| 30341102 5483 | REPAIR-VEHICLE | 4,500 | 4,500 | 34,949.65 | 3,128.04 | .00 | -30,449.65 | 776.7%* |
| 30341102 5576 | TELEPHONE | 950 | 950 | 3,230.84 | .00 | .00 | -2,280.84 | 340.1%* |
| 30341102 5586 | UTILITIES-GAS | 20,000 | 20,000 | 16,614.85 | 186.88 | .00 | 3,385.15 | 83.1% |
| 30341102 5632 | CHEMICALS | 4,000 | 4,000 | 4,835.75 | .00 | .00 | -835.75 | 120.9%* |
| 30341102 5645 | GAS-OIL-DIESEL | 68,850 | 60,750 | 66,718.66 | 6,443.21 | .00 | -5,968.66 | 109.8%* |
| 30341102 5656 | MATERIAL-STREET REPA | 600,000 | 400,000 | 266,715.37 | 5,993.60 | .00 | 133,284.63 | 66.7% |
| 30341102 5711 | MEETINGS, MEALS EXPE | 1,500 | 1,500 | 1,051.23 | .00 | .00 | 448.77 | 70.1% |
| 30341102 5715 | MISCELLANEOUS | 1,000 | 1,000 | 1,979.89 | -4.75 | .00 | -979.89 | 198.0%* |
| 30341102 5811 | SUPPLIES-OFFICE | 4,500 | 4,500 | 3,338.64 | 66.58 | .00 | 1,161.36 | 74.2% |
| 30341102 5812 | SUPPLIES-OPERATIONS | 5,000 | 5,000 | 4,618.54 | -845.00 | .00 | 381.46 | 92.4% |
| 30341102 5818 | SUPPLIES-SHOP | 5,000 | 5,000 | 3,422.89 | .00 | .00 | 1,577.11 | 68.5% |
| 30341102 6511 | NEW EQUIPMENT-OFFICE | 2,500 | 2,500 | 2,249.09 | .00 | .00 | 250.91 | 90.0% |
| 30341102 6523 | NEW EQUIPMENT-STREET | 512,300 | 325,000 | 281,809.15 | 1,483.46 | .00 | 43,190.85 | 86.7% |
| TOTAL SPEC TRAFFIC OPERATIONS | | 1,439,120 | 1,017,270 | 854,583.72 | 28,270.46 | .00 | 162,686.28 | 84.0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 303 Special Trafficway | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 30341431 SPEC TRAFFIC SIGNS & MARKINGS | | | | | | | | |
| 30341431 5446 | MAINTENANCE-TRAFFIC | 195,000 | 195,000 | 162,613.07 | 1,800.00 | 38,023.75 | -5,636.82 | 102.9%* |
| 30341431 5474 | REPAIR-EQUIPMENT | 2,000 | 2,000 | 2,177.59 | .00 | .00 | -177.59 | 108.9%* |
| 30341431 5812 | SUPPLIES-OPERATIONS | 3,000 | 3,000 | 17,233.51 | .00 | .00 | -14,233.51 | 574.5%* |
| 30341431 5818 | SUPPLIES-SHOP | 50,000 | 35,000 | 3,065.22 | .00 | .00 | 31,934.78 | 8.8% |
| 30341431 5836 | SUPPLIES-PEST CONTRO | 0 | 10,000 | .00 | .00 | .00 | 10,000.00 | .0% |
| TOTAL SPEC TRAFFIC SIGNS & MARKIN | | 250,000 | 245,000 | 185,089.39 | 1,800.00 | 38,023.75 | 21,886.86 | 91.1% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 303 Special Trafficway | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 30341432 SPEC TRAFFIC SNOW REMOVAL | | | | | | | | |
| 30341432 5474 | REPAIR-EQUIPMENT | 15,000 | 15,000 | 5,967.30 | .00 | .00 | 9,032.70 | 39.8% |
| 30341432 5812 | SUPPLIES-OPERATIONS | 4,500 | 4,500 | 197.35 | .00 | .00 | 4,302.65 | 4.4% |
| 30341432 5819 | SUPPLIES-STREET SALT | 50,000 | 25,000 | 3,852.29 | .00 | .00 | 21,147.71 | 15.4% |
| 30341432 6523 | NEW EQUIPMENT-STREET | 15,000 | 15,000 | 15,000.60 | .00 | .00 | -.60 | 100.0%* |
| TOTAL SPEC TRAFFIC SNOW REMOVAL | | 84,500 | 59,500 | 25,017.54 | .00 | .00 | 34,482.46 | 42.0% |
| TOTAL Special Trafficway | | 643,220 | 157,670 | -224,507.13 | -246,226.62 | 38,023.75 | 344,153.38 | -118.3% |
| | TOTAL REVENUES | -1,130,400 | -1,164,100 | -1,289,197.78 | -276,297.08 | .00 | 125,097.78 | |
| | TOTAL EXPENSES | 1,773,620 | 1,321,770 | 1,064,690.65 | 30,070.46 | 38,023.75 | 219,055.60 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 1,331,229.36 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 224,507.13 |
| REVISED FUND BALANCE | 1,555,736.49 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 304 Special Improvements | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 30400100 SPECIAL IMPROVEMENTS | | | | | | | | |
| 30400100 3647 | REIMBURSED EXPENSE-I | -10,000 | -10,000 | .00 | .00 | .00 | -10,000.00 | .0%* |
| 30400100 3648 | PAYMENT-WEED CUTTING | -15,000 | -15,000 | -6,307.80 | -97.97 | .00 | -8,692.20 | 42.1%* |
| 30400100 3801 | MISCELLANEOUS | -1,000 | -1,000 | .00 | .00 | .00 | -1,000.00 | .0%* |
| 30400100 5201 | ADMINISTRATIVE FEE | 6,000 | 6,000 | 1,486.29 | .00 | .00 | 4,513.71 | 24.8% |
| 30400100 5280 | CONTRACTED-WEED CUTT | 20,000 | 20,000 | 2,790.00 | .00 | .00 | 17,210.00 | 14.0% |
| TOTAL SPECIAL IMPROVEMENTS | | 0 | 0 | -2,031.51 | -97.97 | .00 | 2,031.51 | 100.0% |
| TOTAL Special Improvements | | 0 | 0 | -2,031.51 | -97.97 | .00 | 2,031.51 | 100.0% |
| | TOTAL REVENUES | -26,000 | -26,000 | -6,307.80 | -97.97 | .00 | -19,692.20 | |
| | TOTAL EXPENSES | 26,000 | 26,000 | 4,276.29 | .00 | .00 | 21,723.71 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 31,685.86 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 2,031.51 |
| REVISED FUND BALANCE | 33,717.37 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 305 Cemetery Endowment | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 30531100 CEMETERY ENDOWMENT | | | | | | | | |
| 30531100 3120 | CEMETERY SPACES | -9,600 | -9,600 | -17,210.00 | -750.00 | .00 | 7,610.00 | 179.3% |
| 30531100 3801 | MISCELLANEOUS | 0 | 0 | -2,085.00 | -585.00 | .00 | 2,085.00 | 100.0% |
| 30531100 5641 | CEMETERY MARKERS | 2,000 | 2,000 | .00 | .00 | .00 | 2,000.00 | .0% |
| 30531100 6121 | CEMETERY IMPROVEMENT | 100,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| TOTAL CEMETERY ENDOWMENT | | 92,400 | -7,600 | -19,295.00 | -1,335.00 | .00 | 11,695.00 | 253.9% |
| TOTAL Cemetery Endowment | | 92,400 | -7,600 | -19,295.00 | -1,335.00 | .00 | 11,695.00 | 253.9% |
| | TOTAL REVENUES | -9,600 | -9,600 | -19,295.00 | -1,335.00 | .00 | 9,695.00 | |
| | TOTAL EXPENSES | 102,000 | 2,000 | .00 | .00 | .00 | 2,000.00 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 132,665.37 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 19,295.00 |
| REVISED FUND BALANCE | 151,960.37 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 306 Special Recreation & Parks | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 30631100 | SPECIAL RECREATION & PARKS | | | | | | | |
| 30631100 3026 | LIQUOR CONSUMPTION T | -150,000 | -150,000 | -112,511.21 | .00 | .00 | -37,488.79 | 75.0%* |
| 30631100 3174 | LOAN REPAYMENTS | -2,000 | -2,000 | -3,926.36 | -407.32 | .00 | 1,926.36 | 196.3% |
| 30631100 6249 | TREE LOAN EXPENSES | 1,300 | 1,300 | 182.75 | 50.00 | .00 | 1,117.25 | 14.1% |
| 30631100 6525 | NEW EQUIPMENT-GOLF | 40,000 | 40,000 | .00 | .00 | .00 | 40,000.00 | .0% |
| 30631100 6573 | TRANSFER-LEASE AGREE | 25,000 | 25,000 | 25,000.00 | .00 | .00 | .00 | 100.0% |
| 30631100 7014 | TRANSFER-GOLF COURSE | 80,000 | 80,000 | 80,000.00 | .00 | .00 | .00 | 100.0% |
| TOTAL SPECIAL RECREATION & PARKS | | -5,700 | -5,700 | -11,254.82 | -357.32 | .00 | 5,554.82 | 197.5% |
| TOTAL Special Recreation & Parks | | -5,700 | -5,700 | -11,254.82 | -357.32 | .00 | 5,554.82 | 197.5% |
| | TOTAL REVENUES | -152,000 | -152,000 | -116,437.57 | -407.32 | .00 | -35,562.43 | |
| | TOTAL EXPENSES | 146,300 | 146,300 | 105,182.75 | 50.00 | .00 | 41,117.25 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 290,312.36 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 11,254.82 |
| REVISED FUND BALANCE | 301,567.18 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 307 Special Alcohol & Drug Abuse | | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|---|
| 30700100 SPECIAL ALCOHOL/DRUG ABUSE | | | | | | | | | |
| 30700100 | 3026 | LIQUOR CONSUMPTION T | -120,000 | -120,000 | -112,511.21 | .00 | .00 | -7,488.79 | 93.8%* |
| 30700100 | 3801 | MISCELLANEOUS | 0 | 0 | -4,932.00 | .00 | .00 | 4,932.00 | 100.0% |
| 30700100 | 5273 | CONTRACT-SERVICES | 140,000 | 140,000 | 113,032.97 | .00 | .00 | 26,967.03 | 80.7% |
| TOTAL SPECIAL ALCOHOL/DRUG ABUSE | | | 20,000 | 20,000 | -4,410.24 | .00 | .00 | 24,410.24 | -22.1% |
| TOTAL Special Alcohol & Drug Abus | | | 20,000 | 20,000 | -4,410.24 | .00 | .00 | 24,410.24 | -22.1% |
| | | TOTAL REVENUES | -120,000 | -120,000 | -117,443.21 | .00 | .00 | -2,556.79 | |
| | | TOTAL EXPENSES | 140,000 | 140,000 | 113,032.97 | .00 | .00 | 26,967.03 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 221,541.97 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 4,410.24 |
| REVISED FUND BALANCE | 225,952.21 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 308 Finnup Trust | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 30830100 FINNUP TRUST | | | | | | | | |
| 30830100 3634 | GRANT PAYMENT-FINNUP | -150,000 | -150,000 | -126,500.00 | .00 | .00 | -23,500.00 | 84.3%* |
| 30830100 5100 | SALARIES | 0 | 5,500 | 2,290.02 | .00 | .00 | 3,209.98 | 41.6% |
| 30830100 5114 | SOCIAL SECURITY-CITY | 0 | 450 | 175.18 | .00 | .00 | 274.82 | 38.9% |
| 30830100 5115 | UNEMPLOYMENT COMPENS | 0 | 50 | 2.29 | .00 | .00 | 47.71 | 4.6% |
| 30830100 5511 | FUNDING-ZOO PROJECTS | 40,000 | 73,058 | 37,804.03 | .00 | .00 | 35,253.98 | 51.7% |
| 30830100 6322 | FUNDING-PARK PROJECT | 100,000 | 490,877 | .00 | .00 | .00 | 490,876.50 | .0% |
| 30830100 6603 | FUNDING-FINNUP CENTE | 10,000 | 11,017 | 5,168.19 | .00 | .00 | 5,848.95 | 46.9% |
| TOTAL FINNUP TRUST | | 0 | 430,952 | -81,060.29 | .00 | .00 | 512,011.94 | -18.8% |
| TOTAL Finnup Trust | | 0 | 430,952 | -81,060.29 | .00 | .00 | 512,011.94 | -18.8% |
| | TOTAL REVENUES | -150,000 | -150,000 | -126,500.00 | .00 | .00 | -23,500.00 | |
| | TOTAL EXPENSES | 150,000 | 580,952 | 45,439.71 | .00 | .00 | 535,511.94 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 454,451.65 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 81,060.29 |
| REVISED FUND BALANCE | 535,511.94 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 309 Risk Management | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 30900100 RISK MANAGEMENT | | | | | | | | |
| 30900100 3333 | REPAYMENT-INSURANCE | -15,000 | -15,000 | -63,934.43 | -3,430.67 | .00 | 48,934.43 | 426.2% |
| 30900100 3371 | TRANSFER-CITY DEPART | -30,000 | -30,000 | -30,000.00 | .00 | .00 | .00 | 100.0% |
| 30900100 3801 | MISCELLANEOUS | -1,000 | -1,000 | .00 | .00 | .00 | -1,000.00 | .0%* |
| 30900100 5235 | CLAIMS PAYMENT-PROPE | 0 | 0 | 3,021.06 | .00 | .00 | -3,021.06 | 100.0%* |
| 30900100 5237 | CLAIMS SETTLEMENT-GE | 50,000 | 50,000 | 11,854.24 | .00 | .00 | 38,145.76 | 23.7% |
| TOTAL RISK MANAGEMENT | | 4,000 | 4,000 | -79,059.13 | -3,430.67 | .00 | 83,059.13 | -1976.5% |
| TOTAL Risk Management | | 4,000 | 4,000 | -79,059.13 | -3,430.67 | .00 | 83,059.13 | -1976.5% |
| | TOTAL REVENUES | -46,000 | -46,000 | -93,934.43 | -3,430.67 | .00 | 47,934.43 | |
| | TOTAL EXPENSES | 50,000 | 50,000 | 14,875.30 | .00 | .00 | 35,124.70 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 181,032.93 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 79,059.13 |
| REVISED FUND BALANCE | 260,092.06 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 310 Drug Enforcement | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 31021100 DRUG ENFORCEMENT | | | | | | | | |
| 31021100 3031 | STATE TAX DISTRIBUTI | -8,000 | -8,000 | -964.52 | -628.47 | .00 | -7,035.48 | 12.1%* |
| 31021100 3521 | DRUG FORFEITURE | -5,000 | -5,000 | -33,607.20 | .00 | .00 | 28,607.20 | 672.1% |
| 31021100 3531 | INTEREST INCOME | -500 | -500 | -256.93 | .00 | .00 | -243.07 | 51.4%* |
| 31021100 3801 | MISCELLANEOUS | -500 | -500 | .00 | .00 | .00 | -500.00 | .0%* |
| 31021100 5345 | FORFEIT EXPENSE | 5,000 | 5,000 | .00 | .00 | .00 | 5,000.00 | .0% |
| 31021100 5565 | TRAINING-K9 | 10,000 | 10,000 | 5,742.28 | .00 | .00 | 4,257.72 | 57.4% |
| 31021100 5835 | SUPPLIES - K9 | 2,000 | 2,000 | 1,450.70 | .00 | .00 | 549.30 | 72.5% |
| 31021100 6520 | NEW EQUIPMENT-OTHER | 5,000 | 5,000 | 615.23 | .00 | .00 | 4,384.77 | 12.3% |
| TOTAL DRUG ENFORCEMENT | | 8,000 | 8,000 | -27,020.44 | -628.47 | .00 | 35,020.44 | -337.8% |
| TOTAL Drug Enforcement | | 8,000 | 8,000 | -27,020.44 | -628.47 | .00 | 35,020.44 | -337.8% |
| | TOTAL REVENUES | -14,000 | -14,000 | -34,828.65 | -628.47 | .00 | 20,828.65 | |
| | TOTAL EXPENSES | 22,000 | 22,000 | 7,808.21 | .00 | .00 | 14,191.79 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 85,572.25 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 27,020.44 |
| REVISED FUND BALANCE | 112,592.69 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 311 DEA Foreiture | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 31121100 DEA FORFEITURE | | | | | | | | |
| 31121100 3521 | DRUG FORFEITURE | -5,000 | -5,000 | .00 | .00 | .00 | -5,000.00 | .0%* |
| 31121100 3531 | INTEREST INCOME | -200 | -200 | -98.14 | .00 | .00 | -101.86 | 49.1%* |
| 31121100 5345 | FORFEIT EXPENSE | 5,000 | 5,000 | .00 | .00 | .00 | 5,000.00 | .0% |
| TOTAL DEA FORFEITURE | | -200 | -200 | -98.14 | .00 | .00 | -101.86 | 49.1% |
| TOTAL DEA Foreiture | | -200 | -200 | -98.14 | .00 | .00 | -101.86 | 49.1% |
| | TOTAL REVENUES | -5,200 | -5,200 | -98.14 | .00 | .00 | -5,101.86 | |
| | TOTAL EXPENSES | 5,000 | 5,000 | .00 | .00 | .00 | 5,000.00 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 3,392.32 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 98.14 |
| REVISED FUND BALANCE | 3,490.46 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 312 Community Development Loan | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 31200100 COMMUNITY DEVELOPMENT LOAN | | | | | | | | |
| 31200100 3174 | LOAN REPAYMENTS | -2,000 | -2,000 | .00 | .00 | .00 | -2,000.00 | .0%* |
| 31200100 5274 | CONTRACTED-CONTRACTO | 10,000 | 10,000 | .00 | .00 | .00 | 10,000.00 | .0% |
| 31200100 5419 | LEGAL PUBLICATION | 500 | 500 | .00 | .00 | .00 | 500.00 | .0% |
| TOTAL COMMUNITY DEVELOPMENT LOAN | | 8,500 | 8,500 | .00 | .00 | .00 | 8,500.00 | .0% |
| TOTAL Community Development Loan | | 8,500 | 8,500 | .00 | .00 | .00 | 8,500.00 | .0% |
| | TOTAL REVENUES | -2,000 | -2,000 | .00 | .00 | .00 | -2,000.00 | |
| | TOTAL EXPENSES | 10,500 | 10,500 | .00 | .00 | .00 | 10,500.00 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 20,751.71 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | .00 |
| REVISED FUND BALANCE | 20,751.71 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 314 Economic Development Loan | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 31400100 ECONOMIC DEVELOPMENT LOAN | | | | | | | | |
| 31400100 3206 | LOAN REPAY-STROH CLE | -16,000 | -16,000 | .00 | .00 | .00 | -16,000.00 | .0%* |
| 31400100 3216 | LOAN REPAY-VHC PERFO | -13,000 | -13,000 | .00 | .00 | .00 | -13,000.00 | .0%* |
| 31400100 5212 | APPROVED LOANS | 2,000 | 2,000 | .00 | .00 | .00 | 2,000.00 | .0% |
| 31400100 5267 | CONSULTANT FEE | 1,000 | 1,000 | .00 | .00 | .00 | 1,000.00 | .0% |
| 31400100 5356 | GRANT-CDBG-CV | 26,000 | 26,000 | .00 | .00 | .00 | 26,000.00 | .0% |
| TOTAL ECONOMIC DEVELOPMENT LOAN | | 0 | 0 | .00 | .00 | .00 | .00 | .0% |
| TOTAL Economic Development Loan | | 0 | 0 | .00 | .00 | .00 | .00 | .0% |
| | TOTAL REVENUES | -29,000 | -29,000 | .00 | .00 | .00 | -29,000.00 | |
| | TOTAL EXPENSES | 29,000 | 29,000 | .00 | .00 | .00 | 29,000.00 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 1,750.00 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | .00 |
| REVISED FUND BALANCE | 1,750.00 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 315 Enhanced Wireless 911 | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 31521100 ENHANCED WIRELESS 911 | | | | | | | | |
| 31521100 3097 | TELEPHONE FRANCHISE | -240,000 | -240,000 | -213,557.28 | -20,528.65 | .00 | -26,442.72 | 89.0%* |
| 31521100 3808 | MISCELLANEOUS-POLICE | -100 | 0 | .00 | .00 | .00 | .00 | .0% |
| 31521100 5441 | MAINTENANCE CONTRACT | 216,000 | 216,000 | 239,019.42 | 598.23 | .00 | -23,019.42 | 110.7%* |
| 31521100 5471 | REPAIR-EQUIPMENT | 10,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| 31521100 5561 | TRAINING-EDUCATION | 10,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| 31521100 5571 | TRAVEL EXPENSE | 10,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| 31521100 6520 | NEW EQUIPMENT-OTHER | 20,000 | 20,000 | 5,863.19 | 1,763.50 | .00 | 14,136.81 | 29.3% |
| TOTAL ENHANCED WIRELESS 911 | | 25,900 | -4,000 | 31,325.33 | -18,166.92 | .00 | -35,325.33 | -783.1% |
| TOTAL Enhanced Wireless 911 | | 25,900 | -4,000 | 31,325.33 | -18,166.92 | .00 | -35,325.33 | -783.1% |
| | TOTAL REVENUES | -240,100 | -240,000 | -213,557.28 | -20,528.65 | .00 | -26,442.72 | |
| | TOTAL EXPENSES | 266,000 | 236,000 | 244,882.61 | 2,361.73 | .00 | -8,882.61 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 67,961.64 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | -31,325.33 |
| REVISED FUND BALANCE | 36,636.31 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 317 HIDTA Grant | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 31721100 HIDTA GRANT | | | | | | | | |
| 31721100 3001 | FEDERAL GRANT | -55,000 | -55,000 | -12,711.81 | .00 | .00 | -42,288.19 | 23.1%* |
| 31721100 3090 | GRANT-CITY SHARE | -90,000 | -90,000 | -93,000.00 | .00 | .00 | 3,000.00 | 103.3% |
| 31721100 5100 | SALARIES | 80,000 | 80,000 | .00 | .00 | .00 | 80,000.00 | .0% |
| 31721100 5111 | HEALTH INSURANCE | 10,800 | 10,800 | .00 | .00 | .00 | 10,800.00 | .0% |
| 31721100 5112 | KP&F-CITY SHARE | 19,100 | 19,100 | .00 | .00 | .00 | 19,100.00 | .0% |
| 31721100 5114 | SOCIAL SECURITY-CITY | 6,200 | 6,200 | .00 | .00 | .00 | 6,200.00 | .0% |
| 31721100 5115 | UNEMPLOYMENT COMPENS | 100 | 100 | .00 | .00 | .00 | 100.00 | .0% |
| 31721100 5116 | WORKERS COMPENSATION | 1,250 | 1,250 | 1,250.00 | .00 | .00 | .00 | 100.0% |
| 31721100 6520 | NEW EQUIPMENT-OTHER | 8,000 | 8,000 | .00 | .00 | .00 | 8,000.00 | .0% |
| TOTAL HIDTA GRANT | | -19,550 | -19,550 | -104,461.81 | .00 | .00 | 84,911.81 | 534.3% |
| TOTAL HIDTA Grant | | -19,550 | -19,550 | -104,461.81 | .00 | .00 | 84,911.81 | 534.3% |
| | TOTAL REVENUES | -145,000 | -145,000 | -105,711.81 | .00 | .00 | -39,288.19 | |
| | TOTAL EXPENSES | 125,450 | 125,450 | 1,250.00 | .00 | .00 | 124,200.00 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 135,831.49 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 104,461.81 |
| REVISED FUND BALANCE | 240,293.30 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 318 Housing | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 31800100 HOUSING | | | | | | | | |
| 31800100 3025 | PILOT | -29,000 | -29,000 | .00 | .00 | .00 | -29,000.00 | .0%* |
| TOTAL HOUSING | | -29,000 | -29,000 | .00 | .00 | .00 | -29,000.00 | .0% |
| TOTAL Housing | | -29,000 | -29,000 | .00 | .00 | .00 | -29,000.00 | .0% |
| | TOTAL REVENUES | -29,000 | -29,000 | .00 | .00 | .00 | -29,000.00 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 185,591.54 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | .00 |
| REVISED FUND BALANCE | 185,591.54 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 319 Project Development | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 31900100 PROJECT DEVELOPMENT | | | | | | | | |
| 31900100 3174 | LOAN REPAYMENTS | -2,000 | -2,000 | -1,810.97 | .00 | .00 | -189.03 | 90.5%* |
| 31900100 5266 | LOAN PAYMENT-KCC | 2,000 | 2,000 | 1,496.34 | .00 | .00 | 503.66 | 74.8% |
| 31900100 6651 | DOWNTOWN PROJECT | 0 | 0 | .00 | .00 | 30,147.60 | -30,147.60 | 100.0%* |
| 31900100 6652 | CITY CAPITAL PROJECT | 170,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| TOTAL PROJECT DEVELOPMENT | | 170,000 | 0 | -314.63 | .00 | 30,147.60 | -29,832.97 | 100.0% |
| TOTAL Project Development | | 170,000 | 0 | -314.63 | .00 | 30,147.60 | -29,832.97 | 100.0% |
| | TOTAL REVENUES | -2,000 | -2,000 | -1,810.97 | .00 | .00 | -189.03 | |
| | TOTAL EXPENSES | 172,000 | 2,000 | 1,496.34 | .00 | 30,147.60 | -29,643.94 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 196,691.62 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 314.63 |
| REVISED FUND BALANCE | 197,006.25 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 320 Project Safe Neighborhood | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 32021100 PROJECT SAFE NEIGHBORHOOD | | | | | | | | |
| 32021100 3001 | FEDERAL GRANT | -40,000 | -40,000 | -38,937.11 | .00 | .00 | -1,062.89 | 97.3%* |
| 32021100 5571 | TRAVEL EXPENSE | 4,500 | 8,400 | 1,703.80 | .00 | .00 | 6,696.20 | 20.3% |
| 32021100 6520 | NEW EQUIPMENT-OTHER | 36,000 | 31,600 | .00 | .00 | .00 | 31,600.00 | .0% |
| TOTAL PROJECT SAFE NEIGHBORHOOD | | 500 | 0 | -37,233.31 | .00 | .00 | 37,233.31 | 100.0% |
| TOTAL Project Safe Neighborhood | | 500 | 0 | -37,233.31 | .00 | .00 | 37,233.31 | 100.0% |
| | TOTAL REVENUES | -40,000 | -40,000 | -38,937.11 | .00 | .00 | -1,062.89 | |
| | TOTAL EXPENSES | 40,500 | 40,000 | 1,703.80 | .00 | .00 | 38,296.20 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 55,626.39 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 37,233.31 |
| REVISED FUND BALANCE | 92,859.70 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 321 Opioid Settlements | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 32121100 OPIOID SETTLEMENTS | | | | | | | | |
| 32121100 3071 | SETTLEMENT-CVS #1 | 0 | 0 | -6,011.75 | .00 | .00 | 6,011.75 | 100.0% |
| 32121100 3080 | SETTLEMENT - MCKINSE | -5,000 | -5,000 | .00 | .00 | .00 | -5,000.00 | .0%* |
| 32121100 3081 | SETTLEMENT-MALLINCKR | -5,000 | -5,000 | .00 | .00 | .00 | -5,000.00 | .0%* |
| 32121100 3082 | SETTLEMENT-JANSSEN # | -5,000 | -5,000 | -1,821.38 | .00 | .00 | -3,178.62 | 36.4%* |
| 32121100 3083 | SETTLEMENT-DISTRIBUT | -10,000 | -10,000 | -11,982.28 | .00 | .00 | 1,982.28 | 119.8% |
| 32121100 3084 | SETTLEMENT-ALLERGAN | 0 | 0 | -3,436.09 | .00 | .00 | 3,436.09 | 100.0% |
| 32121100 3085 | SETTLEMENT-TEVA | 0 | 0 | -3,126.78 | .00 | .00 | 3,126.78 | 100.0% |
| 32121100 3088 | SETTLEMENT-WALGREENS | 0 | 0 | -55.13 | .00 | .00 | 55.13 | 100.0% |
| 32121100 3089 | SETTLEMENT-WALGREENS | 0 | 0 | -2,877.93 | .00 | .00 | 2,877.93 | 100.0% |
| 32121100 3093 | SETTLEMENT-KROGER | 0 | 0 | -3,155.95 | .00 | .00 | 3,155.95 | 100.0% |
| 32121100 6520 | NEW EQUIPMENT-OTHER | 60,000 | 60,000 | .00 | .00 | .00 | 60,000.00 | .0% |
| TOTAL OPIOID SETTLEMENTS | | 35,000 | 35,000 | -32,467.29 | .00 | .00 | 67,467.29 | -92.8% |
| TOTAL Opioid Settlements | | 35,000 | 35,000 | -32,467.29 | .00 | .00 | 67,467.29 | -92.8% |
| | TOTAL REVENUES | -25,000 | -25,000 | -32,467.29 | .00 | .00 | 7,467.29 | |
| | TOTAL EXPENSES | 60,000 | 60,000 | .00 | .00 | .00 | 60,000.00 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 143,599.12 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 32,467.29 |
| REVISED FUND BALANCE | 176,066.41 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 401 Capital Improvement Plan Fund | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 40177100 CAPITAL IMPROVEMENT PLAN | | | | | | | | |
| 40177100 3371 | TRANSFER-CITY DEPART | -200,000 | -200,000 | .00 | .00 | .00 | -200,000.00 | .0%* |
| 40177100 3801 | MISCELLANEOUS | -20,000 | -20,000 | -29,517.50 | .00 | .00 | 9,517.50 | 147.6% |
| 40177100 6221 | GOLF COURSE IMPROVEM | 100 | 210,000 | 15,960.00 | 910.00 | .00 | 194,040.00 | 7.6% |
| 40177100 6513 | NEW EQUIPMENT-SOFTWA | 0 | 340,461 | 276,206.07 | .00 | .00 | 64,254.61 | 81.1% |
| 40177100 6516 | NEW EQUIPMENT-FIRE | 200,000 | 73,530 | 63,761.25 | .00 | .00 | 9,769.11 | 86.7% |
| 40177100 6520 | NEW EQUIPMENT-OTHER | 0 | 301,380 | .00 | .00 | .00 | 301,380.15 | .0% |
| 40177100 6561 | ZOO IMPROVEMENT | 0 | 167,550 | 75,114.35 | 2,700.00 | .00 | 92,435.65 | 44.8% |
| 40177100 6617 | PROJECTS-PARKS | 100 | 100,000 | .00 | .00 | 100,000.00 | .00 | 100.0% |
| TOTAL CAPITAL IMPROVEMENT PLAN | | -19,800 | 972,921 | 401,524.17 | 3,610.00 | 100,000.00 | 471,397.02 | 51.5% |
| TOTAL Capital Improvement Plan Fu | | -19,800 | 972,921 | 401,524.17 | 3,610.00 | 100,000.00 | 471,397.02 | 51.5% |
| | TOTAL REVENUES | -220,000 | -220,000 | -29,517.50 | .00 | .00 | -190,482.50 | |
| | TOTAL EXPENSES | 200,200 | 1,192,921 | 431,041.67 | 3,610.00 | 100,000.00 | 661,879.52 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 1,192,921.19 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | -401,524.17 |
| REVISED FUND BALANCE | 791,397.02 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 402 Capital Projects | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 40277100 CAPITAL PROJECTS | | | | | | | | |
| 40277100 3335 | REPAYMENT-KDOT | 0 | -1,500,000 | -1,108,695.73 | -101,127.16 | .00 | -391,304.27 | 73.9%* |
| 40277100 3531 | INTEREST INCOME | 0 | -100,000 | -152,209.14 | .00 | .00 | 52,209.14 | 152.2% |
| 40277100 3570 | BOND PROCEEDS | 0 | -1,745,000 | -1,743,280.55 | .00 | .00 | -1,719.45 | 99.9%* |
| 40277100 3801 | MISCELLANEOUS | 0 | 0 | -17.00 | .00 | .00 | 17.00 | 100.0% |
| 40277100 5344 | BOND ISSUANCE COSTS | 0 | 63,459 | 45,548.70 | .00 | .00 | 17,910.16 | 71.8% |
| 40277100 5657 | MATERIAL-WATER TOWER | 0 | 3,600,000 | 3,056,458.75 | 277,732.50 | .00 | 543,541.25 | 84.9% |
| 40277100 5666 | MATERIAL-WATER SERVI | 0 | 790,550 | 678,348.74 | .00 | .00 | 112,201.26 | 85.8% |
| 40277100 6121 | CEMETERY IMPROVEMENT | 0 | 821,660 | 96,598.06 | 102.78 | .00 | 725,062.37 | 11.8% |
| 40277100 6142 | MAINTENANCE-WATER/SE | 0 | 1,539,288 | 1,507,183.51 | 165,933.91 | .00 | 32,104.55 | 97.9% |
| 40277100 6451 | EQUIPMENT REPLACEMEN | 0 | 1,265,362 | .00 | .00 | .00 | 1,265,362.00 | .0% |
| 40277100 6539 | NEW EQUIPMENT-SOLID | 0 | 1,660,225 | 1,482,210.16 | .00 | .00 | 178,014.84 | 89.3% |
| 40277100 6679 | EAST SIDE PEDESTRIAN | 0 | 3,435,488 | 2,171,001.09 | 193,678.92 | .00 | 1,264,486.87 | 63.2% |
| 40277100 7019 | TRANSFER-OTHER FUNDS | 0 | 143,729 | 143,729.00 | 78,954.00 | .00 | .00 | 100.0% |
| TOTAL CAPITAL PROJECTS | | 0 | 9,974,761 | 6,176,875.59 | 615,274.95 | .00 | 3,797,885.72 | 61.9% |
| TOTAL Capital Projects | | 0 | 9,974,761 | 6,176,875.59 | 615,274.95 | .00 | 3,797,885.72 | 61.9% |
| | TOTAL REVENUES | 0 | -3,345,000 | -3,004,202.42 | -101,127.16 | .00 | -340,797.58 | |
| | TOTAL EXPENSES | 0 | 13,319,761 | 9,181,078.01 | 716,402.11 | .00 | 4,138,683.30 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 10,076,488.92 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | -6,176,875.59 |
| REVISED FUND BALANCE | 3,899,613.33 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 403 .30 Sales Tax Projects | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 40377100 .30 SALES TAX PROJECTS | | | | | | | | |
| 40377100 3054 | COUNTYWIDE TAX - CIT | -1,800,000 | -1,800,000 | -1,592,972.56 | -153,448.05 | .00 | -207,027.44 | 88.5%* |
| 40377100 3055 | COUNTYWIDE TAX - COU | -1,600,000 | -1,600,000 | -1,445,336.35 | -294,506.18 | .00 | -154,663.65 | 90.3%* |
| 40377100 3531 | INTEREST INCOME | -50,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| 40377100 5296 | THIRD FIRE STATION O | 1,598,300 | 1,598,300 | .00 | .00 | .00 | 1,598,300.00 | .0% |
| 40377100 6275 | INTERNAL LOAN-REPAY | 0 | 1,000,000 | .00 | .00 | .00 | 1,000,000.00 | .0% |
| 40377100 6616 | PROJECT-FIRE STATION | 0 | 620,000 | 2,231.27 | .00 | .00 | 617,768.73 | .4% |
| 40377100 6682 | INTEREST ON BONDS | 556,450 | 556,450 | 556,450.00 | 278,225.00 | .00 | .00 | 100.0% |
| 40377100 6683 | PRINCIPAL ON BONDS | 1,465,000 | 1,465,000 | 1,465,000.00 | 1,465,000.00 | .00 | .00 | 100.0% |
| TOTAL .30 SALES TAX PROJECTS | | 169,750 | 1,839,750 | -1,014,627.64 | 1,295,270.77 | .00 | 2,854,377.64 | -55.2% |
| TOTAL .30 Sales Tax Projects | | 169,750 | 1,839,750 | -1,014,627.64 | 1,295,270.77 | .00 | 2,854,377.64 | -55.2% |
| | TOTAL REVENUES | -3,450,000 | -3,400,000 | -3,038,308.91 | -447,954.23 | .00 | -361,691.09 | |
| | TOTAL EXPENSES | 3,619,750 | 5,239,750 | 2,023,681.27 | 1,743,225.00 | .00 | 3,216,068.73 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 4,405,460.35 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 1,014,627.64 |
| REVISED FUND BALANCE | 5,420,087.99 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 404 .15 Sales Tax Projects | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 40477100 .15 SALES TAX PROJECTS | | | | | | | | |
| 40477100 3052 | CITY SALES TAX - SPE | -1,400,000 | -1,400,000 | -1,250,363.80 | -117,474.31 | .00 | -149,636.20 | 89.3%* |
| 40477100 3531 | INTEREST INCOME | 0 | 0 | -16,043.73 | .00 | .00 | 16,043.73 | 100.0% |
| 40477100 6682 | INTEREST ON BONDS | 210,312 | 210,312 | 210,312.50 | 105,156.25 | .00 | -.50 | 100.0%* |
| 40477100 6683 | PRINCIPAL ON BONDS | 765,000 | 765,000 | 765,000.00 | 765,000.00 | .00 | .00 | 100.0% |
| 40477100 7019 | TRANSFER-OTHER FUNDS | 400,000 | 400,000 | .00 | .00 | .00 | 400,000.00 | .0% |
| TOTAL .15 SALES TAX PROJECTS | | -24,688 | -24,688 | -291,095.03 | 752,681.94 | .00 | 266,407.03 | 1179.1% |
| TOTAL .15 Sales Tax Projects | | -24,688 | -24,688 | -291,095.03 | 752,681.94 | .00 | 266,407.03 | 1179.1% |
| | TOTAL REVENUES | -1,400,000 | -1,400,000 | -1,266,407.53 | -117,474.31 | .00 | -133,592.47 | |
| | TOTAL EXPENSES | 1,375,312 | 1,375,312 | 975,312.50 | 870,156.25 | .00 | 399,999.50 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 352,761.18 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 291,095.03 |
| REVISED FUND BALANCE | 643,856.21 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 501 Electric | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 50151100 ELECTRIC REVENUE | | | | | | | | |
| 50151100 3001 | FEDERAL GRANT | -100 | -626,050 | -430,098.90 | .00 | .00 | -195,951.10 | 68.7%* |
| 50151100 3002 | STATE GRANT | -100 | -302,600 | -260,060.33 | -25,581.77 | .00 | -42,539.67 | 85.9%* |
| 50151100 3101 | COLLECTIONS-ELECTRIC | -39,995,000 | -40,909,000 | -37,280,111.98 | -4,511,064.93 | .00 | -3,628,888.02 | 91.1%* |
| 50151100 3121 | CONNECT FEES | -100,000 | -30,000 | -117,847.60 | -11,835.74 | .00 | 87,847.60 | 392.8% |
| 50151100 3160 | IDENTIFIED LONG/SHOR | -210,000 | 0 | 2,459.49 | -134.11 | .00 | -2,459.49 | 100.0%* |
| 50151100 3161 | UNIDENTIFIED LONG/SH | -1,000 | -1,000 | 134.75 | 30.26 | .00 | -1,134.75 | -13.5%* |
| 50151100 3163 | RETURNED CHECK CHARG | -18,000 | -18,000 | -8,920.55 | -1,169.03 | .00 | -9,079.45 | 49.6%* |
| 50151100 3305 | PENALTIES | -110,000 | -220,000 | -248,565.24 | -46,541.41 | .00 | 28,565.24 | 113.0% |
| 50151100 3331 | REPAYMENT-DEVELOPER | -650,000 | -758,000 | -1,965,745.52 | -5,717.89 | .00 | 1,207,745.52 | 259.3% |
| 50151100 3361 | SALE OF MATERIAL | -21,000 | -21,000 | -27,082.25 | .00 | .00 | 6,082.25 | 129.0% |
| 50151100 3552 | RENTAL-CITY FACILITI | 0 | 0 | -33,333.26 | -5,777.75 | .00 | 33,333.26 | 100.0% |
| 50151100 3671 | SALES TAX | -1,400,000 | -1,600,000 | -1,508,568.56 | -171,364.73 | .00 | -91,431.44 | 94.3%* |
| 50151100 3706 | KMEA - AAR & TCR CRE | 0 | 0 | -1,713,885.00 | .00 | .00 | 1,713,885.00 | 100.0% |
| 50151100 3801 | MISCELLANEOUS | -130,000 | -100,000 | -133,032.98 | -12,667.44 | .00 | 33,032.98 | 133.0% |
| TOTAL ELECTRIC REVENUE | | -42,635,200 | -44,585,650 | -43,724,657.93 | -4,791,824.54 | .00 | -860,992.07 | 98.1% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 501 Electric | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 50151511 ELECTRIC ADDITIONS | | | | | | | | |
| 50151511 5274 | CONTRACTED-CONTRACTO | 950,000 | 1,150,000 | 684,084.26 | 9,953.32 | 32,680.00 | 433,235.74 | 62.3% |
| 50151511 5651 | MATERIAL-BUILDING | 30,000 | 30,000 | 33,965.96 | .00 | .00 | -3,965.96 | 113.2%* |
| 50151511 5653 | MATERIAL-TRAFFIC LIG | 570,000 | 667,400 | 639,632.09 | 50.12 | .00 | 27,767.91 | 95.8% |
| 50151511 5655 | MATERIAL-STREET LIGH | 450,000 | 75,000 | 67,897.13 | .00 | .00 | 7,102.87 | 90.5% |
| 50151511 5659 | MATERIAL-DISTRIBUTIO | 975,000 | 1,150,000 | 1,697,042.27 | 33,174.35 | 22,814.39 | -569,856.66 | 149.6%* |
| 50151511 5668 | MATERIAL-SUBSTATION | 175,000 | 100,000 | 48,918.58 | 1,576.08 | 804.43 | 50,276.99 | 49.7% |
| 50151511 5672 | MATERIAL-STORM SIREN | 50,000 | 50,000 | 47,376.91 | .00 | .00 | 2,623.09 | 94.8% |
| 50151511 6291 | LAND PURCHASE | 50,000 | 75,000 | 74,332.10 | .00 | .00 | 667.90 | 99.1% |
| 50151511 6461 | METERS-ELECTRIC | 150,000 | 150,000 | 121,162.83 | .00 | 16,581.66 | 12,255.51 | 91.8% |
| 50151511 6511 | NEW EQUIPMENT-OFFICE | 30,000 | 30,000 | 29,996.33 | .00 | .00 | 3.67 | 100.0% |
| 50151511 6519 | NEW EQUIPMENT-TEST | 7,000 | 7,000 | 391.97 | .00 | .00 | 6,608.03 | 5.6% |
| 50151511 6520 | NEW EQUIPMENT-OTHER | 10,000 | 200,000 | 165,788.05 | .00 | .00 | 34,211.95 | 82.9% |
| 50151511 6538 | NEW EQUIPMENT-SCADA | 40,000 | 40,000 | 5,452.34 | 1,710.00 | .00 | 34,547.66 | 13.6% |
| 50151511 6661 | TRANSFORMERS | 1,500,000 | 1,635,000 | 732,624.21 | .00 | 987,312.12 | -84,936.33 | 105.2%* |
| TOTAL ELECTRIC ADDITIONS | | 4,987,000 | 5,359,400 | 4,348,665.03 | 46,463.87 | 1,060,192.60 | -49,457.63 | 100.9% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 501 Electric | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 50151512 ELECTRIC PRODUCTION | | | | | | | | |
| 50151512 5100 | SALARIES | 566,400 | 574,700 | 517,524.54 | 61,825.64 | .00 | 57,175.46 | 90.1% |
| 50151512 5111 | HEALTH INSURANCE | 54,000 | 54,000 | 42,556.36 | 6,225.00 | .00 | 11,443.64 | 78.8% |
| 50151512 5113 | KPERS-CITY SHARE | 60,000 | 31,150 | 50,703.67 | 6,547.34 | .00 | -19,553.67 | 162.8%* |
| 50151512 5114 | SOCIAL SECURITY-CITY | 43,350 | 43,750 | 37,718.85 | 4,447.12 | .00 | 6,031.15 | 86.2% |
| 50151512 5115 | UNEMPLOYMENT COMPENS | 550 | 600 | 517.58 | 61.83 | .00 | 82.42 | 86.3% |
| 50151512 5116 | WORKERS COMPENSATION | 6,250 | 6,250 | 6,250.00 | .00 | .00 | .00 | 100.0% |
| 50151512 5281 | CONTRACTED-GIS | 51,450 | 51,450 | 50,831.17 | .00 | .00 | 618.83 | 98.8% |
| 50151512 5471 | REPAIR-BUILDINGS | 5,000 | 5,000 | 4,359.04 | 2,501.97 | .00 | 640.96 | 87.2% |
| 50151512 5474 | REPAIR-EQUIPMENT | 15,000 | 15,000 | 7,129.02 | .00 | .00 | 7,870.98 | 47.5% |
| 50151512 5480 | REPAIR-RADIOS | 750 | 750 | 855.48 | 790.13 | .00 | -105.48 | 114.1%* |
| 50151512 5482 | REPAIR-SUBSTATIONS | 375,000 | 200,000 | 238,467.79 | 15,457.58 | .00 | -38,467.79 | 119.2%* |
| 50151512 5483 | REPAIR-VEHICLE | 10,000 | 10,000 | 11,700.98 | .00 | .00 | -1,700.98 | 117.0%* |
| 50151512 5576 | TELEPHONE | 12,000 | 15,000 | 13,506.45 | .00 | .00 | 1,493.55 | 90.0% |
| 50151512 5586 | UTILITIES-GAS | 7,500 | 7,500 | 5,530.55 | 99.33 | .00 | 1,969.45 | 73.7% |
| 50151512 5621 | WHOLESALE ELECTRIC | 17,500,000 | 19,200,000 | 13,947,705.44 | 430,725.00 | .00 | 5,252,294.56 | 72.6% |
| 50151512 5622 | POWER SUPPLY LONG-TE | 4,300,000 | 4,150,000 | 3,296,353.78 | .00 | .00 | 853,646.22 | 79.4% |
| 50151512 5623 | JEC OPERATING COSTS | 250,000 | 250,000 | 116,052.29 | 4,274.00 | 34,394.43 | 99,553.28 | 60.2% |
| 50151512 5624 | STATE LOW INT LOAN | 1,136,000 | 1,118,500 | 1,023,735.90 | 93,066.90 | .00 | 94,764.10 | 91.5% |
| TOTAL ELECTRIC PRODUCTION | | 24,393,250 | 25,733,650 | 19,371,498.89 | 626,021.84 | 34,394.43 | 6,327,756.68 | 75.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 501 Electric | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 50151513 ELECTRIC DISTRIBUTION | | | | | | | | |
| 50151513 5100 | SALARIES | 2,876,100 | 2,709,400 | 2,167,585.76 | 314,961.77 | .00 | 541,814.24 | 80.0% |
| 50151513 5111 | HEALTH INSURANCE | 295,680 | 291,600 | 217,857.81 | 31,129.72 | .00 | 73,742.19 | 74.7% |
| 50151513 5113 | KPERS-CITY SHARE | 301,700 | 290,350 | 229,547.49 | 33,354.51 | .00 | 60,802.51 | 79.1% |
| 50151513 5114 | SOCIAL SECURITY-CITY | 220,100 | 206,900 | 158,464.42 | 23,047.25 | .00 | 48,435.58 | 76.6% |
| 50151513 5115 | UNEMPLOYMENT COMPENS | 2,850 | 2,800 | 2,167.61 | 314.99 | .00 | 632.39 | 77.4% |
| 50151513 5116 | WORKERS COMPENSATION | 35,000 | 33,750 | 35,000.00 | .00 | .00 | -1,250.00 | 103.7%* |
| 50151513 5301 | UTILITY LOCATE EXPEN | 7,500 | 7,500 | 4,882.43 | 524.02 | .00 | 2,617.57 | 65.1% |
| 50151513 5483 | REPAIR-VEHICLE | 80,000 | 80,000 | 74,531.31 | 569.36 | .00 | 5,468.69 | 93.2% |
| 50151513 5485 | REPAIR-TRANSFORMERS | 2,500 | 2,500 | 11,220.52 | 7,374.57 | .00 | -8,720.52 | 448.8%* |
| 50151513 5524 | ENVIRONMENTAL DISPOS | 7,500 | 7,500 | .00 | .00 | .00 | 7,500.00 | .0% |
| 50151513 5525 | ENVIRONMENTAL TESTIN | 2,000 | 2,000 | 100.00 | .00 | .00 | 1,900.00 | 5.0% |
| 50151513 5575 | TREE TRIMMING | 160,000 | 160,000 | 137,100.00 | 24,000.00 | .00 | 22,900.00 | 85.7% |
| 50151513 5581 | UNIFORM EXPENSE | 50,000 | 50,000 | 40,844.70 | .00 | .00 | 9,155.30 | 81.7% |
| 50151513 5585 | UTILITIES-ELECTRIC | 60,000 | 76,000 | 49,321.01 | 4,916.39 | .00 | 26,678.99 | 64.9% |
| 50151513 5645 | GAS-OIL-DIESEL | 58,200 | 50,800 | 59,817.88 | 9,788.99 | .00 | -9,017.88 | 117.8%* |
| 50151513 5655 | MATERIAL-STREET LIGH | 0 | 0 | 437.01 | .00 | .00 | -437.01 | 100.0%* |
| 50151513 5731 | OTHER-GENERAL REPAIR | 10,000 | 10,000 | 6,794.44 | 2,714.91 | .00 | 3,205.56 | 67.9% |
| 50151513 5812 | SUPPLIES-OPERATIONS | 100,000 | 100,000 | 67,646.12 | .00 | .00 | 32,353.88 | 67.6% |
| 50151513 5815 | SUPPLIES-SAFETY | 50,000 | 50,000 | 39,968.04 | 400.00 | .00 | 10,031.96 | 79.9% |
| 50151513 5818 | SUPPLIES-SHOP | 7,000 | 7,000 | 10,751.75 | .00 | .00 | -3,751.75 | 153.6%* |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 501 Electric | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 50151513 6520 | NEW EQUIPMENT-OTHER | 10,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| TOTAL ELECTRIC DISTRIBUTION | | 4,336,130 | 4,138,100 | 3,314,038.30 | 453,096.48 | .00 | 824,061.70 | 80.1% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 501 Electric | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 50151514 ELECTRIC COMMERCIAL | | | | | | | | |
| 50151514 5206 | ADVERTISING & HIRING | 3,000 | 3,000 | 2,841.81 | 169.10 | .00 | 158.19 | 94.7% |
| 50151514 5215 | ASSOCIATION DUES | 50,000 | 50,000 | 59,715.00 | 32,787.00 | .00 | -9,715.00 | 119.4%* |
| 50151514 5216 | AUDIT EXPENSE | 65,000 | 48,000 | 35,664.68 | .00 | .00 | 12,335.32 | 74.3% |
| 50151514 5223 | BANK & CREDIT CARD C | 140,000 | 250,000 | 201,228.50 | 19,238.94 | .00 | 48,771.50 | 80.5% |
| 50151514 5262 | COLLECTION FEES | 7,000 | 7,000 | 801.48 | .00 | .00 | 6,198.52 | 11.4% |
| 50151514 5289 | CONTRACTED-UTIL BILL | 25,000 | 33,000 | 23,651.86 | 2,708.52 | .00 | 9,348.14 | 71.7% |
| 50151514 5401 | INSURANCE-PROPERTY | 379,450 | 291,100 | 291,100.00 | .00 | .00 | .00 | 100.0% |
| 50151514 5402 | INSURANCE-VEHICLES | 90,000 | 90,000 | 40,042.93 | .00 | .00 | 49,957.07 | 44.5% |
| 50151514 5431 | INTERNET CONNECTION | 1,500 | 1,500 | .00 | .00 | .00 | 1,500.00 | .0% |
| 50151514 5441 | MAINTENANCE CONTRACT | 100,000 | 170,000 | 83,403.79 | 299.00 | .00 | 86,596.21 | 49.1% |
| 50151514 5442 | JANITORIAL SERVICE | 8,000 | 8,500 | 6,975.00 | 680.00 | .00 | 1,525.00 | 82.1% |
| 50151514 5531 | SUBSCRIPTIONS | 0 | 1,800 | 1,800.00 | .00 | .00 | .00 | 100.0% |
| 50151514 5561 | TRAINING-EDUCATION | 65,000 | 65,000 | 46,640.34 | -21,420.83 | .00 | 18,359.66 | 71.8% |
| 50151514 5571 | TRAVEL EXPENSE | 55,000 | 55,000 | 47,478.30 | 241.68 | .00 | 7,521.70 | 86.3% |
| 50151514 5615 | PROPERTY TAXES | 13,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| 50151514 5711 | MEETINGS, MEALS EXPE | 5,500 | 7,500 | 6,950.08 | 448.75 | .00 | 549.92 | 92.7% |
| 50151514 5715 | MISCELLANEOUS | 0 | 1,000 | 1,006.11 | .00 | .00 | -6.11 | 100.6%* |
| 50151514 5811 | SUPPLIES-OFFICE | 35,000 | 25,000 | 8,144.74 | .00 | .00 | 16,855.26 | 32.6% |
| 50151514 7018 | TRANSFER-ADMIN OVERH | 2,825,300 | 2,825,300 | 2,354,420.00 | 235,442.00 | .00 | 470,880.00 | 83.3% |
| 50151514 7022 | TRANSFER-RISK MANAGE | 15,000 | 15,000 | 15,000.00 | .00 | .00 | .00 | 100.0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 501 Electric | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|
| TOTAL ELECTRIC COMMERCIAL | 3,882,750 | 3,947,700 | 3,226,864.62 | 270,594.16 | .00 | 720,835.38 | 81.7% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 501 Electric | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 50151515 ELECTRIC SUNDRY | | | | | | | | |
| 50151515 5267 | CONSULTANT FEE | 150,000 | 100,000 | 88,484.38 | 9,216.33 | .00 | 11,515.62 | 88.5% |
| 50151515 5331 | ENGINEERING FEES | 100,000 | 75,000 | 41,874.83 | 7,070.32 | .00 | 33,125.17 | 55.8% |
| 50151515 5420 | LEGAL SERVICES | 50,000 | 30,000 | 3.08 | .00 | .00 | 29,996.92 | .0% |
| 50151515 5461 | REFUND-CUSTOMER ACCO | 100,000 | 50,000 | 22,374.61 | 764.85 | .00 | 27,625.39 | 44.7% |
| 50151515 5468 | RENTAL AGREEMENT | 0 | 6,200 | 6,190.30 | .00 | .00 | 9.70 | 99.8% |
| 50151515 5541 | TAX-STATE SALES | 1,400,000 | 1,600,000 | 1,474,336.54 | 222,767.31 | .00 | 125,663.46 | 92.1% |
| 50151515 6563 | SYSTEM ACQUISITION-W | 75,000 | 152,000 | 150,964.79 | .00 | .00 | 1,035.21 | 99.3% |
| 50151515 7019 | TRANSFER-OTHER FUNDS | 500,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| 50151515 7025 | TRANSFER-JEC RESERVE | 750,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| 50151515 7031 | TRANSFER-UTILITY FRA | 2,005,500 | 1,954,650 | 1,628,880.00 | 162,888.00 | .00 | 325,770.00 | 83.3% |
| TOTAL ELECTRIC SUNDRY | | 5,130,500 | 3,967,850 | 3,413,108.53 | 402,706.81 | .00 | 554,741.47 | 86.0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 501 Electric | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 50151516 ELECTRIC DEBT SERVICE | | | | | | | | |
| 50151516 7211 | PRINCIPAL PMT - GO B | 775,000 | 775,000 | 774,652.00 | 774,652.00 | .00 | 348.00 | 100.0% |
| 50151516 7212 | INTEREST PMT - GO BO | 337,000 | 337,000 | 336,959.00 | 168,479.50 | .00 | 41.00 | 100.0% |
| TOTAL ELECTRIC DEBT SERVICE | | 1,112,000 | 1,112,000 | 1,111,611.00 | 943,131.50 | .00 | 389.00 | 100.0% |
| TOTAL Electric | | 1,206,430 | -326,950 | -8,938,871.56 | -2,049,809.88 | 1,094,587.03 | 7,517,334.53 | 2399.2% |
| | TOTAL REVENUES | -42,635,200 | -44,585,650 | -43,724,657.93 | -4,791,824.54 | .00 | -860,992.07 | |
| | TOTAL EXPENSES | 43,841,630 | 44,258,700 | 34,785,786.37 | 2,742,014.66 | 1,094,587.03 | 8,378,326.60 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 683,341.64 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 8,938,871.56 |
| REVISED FUND BALANCE | 9,622,213.20 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 502 Electric Capital Reserve | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 50251100 ELECTRIC CAPITAL RESERVE | | | | | | | | |
| 50251100 4005 | TRANSFER-ELECTRIC UT | -750,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| 50251100 5290 | CONTRACTED-PROJECTS | 50,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| TOTAL ELECTRIC CAPITAL RESERVE | | -700,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| TOTAL Electric Capital Reserve | | -700,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| | TOTAL REVENUES | -750,000 | 0 | .00 | .00 | .00 | .00 | |
| | TOTAL EXPENSES | 50,000 | 0 | .00 | .00 | .00 | .00 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 5,152,850.34 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | .00 |
| REVISED FUND BALANCE | 5,152,850.34 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 503 Utilities Security Deposit | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 50351100 UTILITIES SECURITY DEPOSIT | | | | | | | | |
| 50351100 3382 | UTILITY DEPOSITS | -320,000 | -100,000 | -116,055.00 | -20,000.00 | .00 | 16,055.00 | 116.1% |
| 50351100 5461 | REFUND-CUSTOMER ACCO | 320,000 | 100,200 | 596.11 | .00 | .00 | 99,603.89 | .6% |
| TOTAL UTILITIES SECURITY DEPOSIT | | 0 | 200 | -115,458.89 | -20,000.00 | .00 | 115,658.89 | *******% |
| TOTAL Utilities Security Deposit | | 0 | 200 | -115,458.89 | -20,000.00 | .00 | 115,658.89 | *******% |
| | TOTAL REVENUES | -320,000 | -100,000 | -116,055.00 | -20,000.00 | .00 | 16,055.00 | |
| | TOTAL EXPENSES | 320,000 | 100,200 | 596.11 | .00 | .00 | 99,603.89 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 350,200.00 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 115,458.89 |
| REVISED FUND BALANCE | 465,658.89 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 521 Water and Sewage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 52153100 WATER REVENUE | | | | | | | | |
| 52153100 3102 | COLLECTIONS-SEWER | -3,300,000 | -3,500,000 | -2,594,681.07 | -242,408.72 | .00 | -905,318.93 | 74.1%* |
| 52153100 3103 | COLLECTIONS-WATER | -8,750,000 | -9,400,000 | -8,150,336.01 | -888,657.87 | .00 | -1,249,663.99 | 86.7%* |
| 52153100 3121 | CONNECT FEES | -16,000 | -11,000 | -19,761.22 | -961.52 | .00 | 8,761.22 | 179.6% |
| 52153100 3122 | COUNTY SEWER FEES | -160,000 | -160,000 | -113,764.41 | -14,479.77 | .00 | -46,235.59 | 71.1%* |
| 52153100 3123 | COUNTY SEWER MAINTEN | 0 | 0 | -1,255.88 | -180.00 | .00 | 1,255.88 | 100.0% |
| 52153100 3124 | COUNTY SEWER OPERATI | 0 | 0 | -1,929.00 | -277.50 | .00 | 1,929.00 | 100.0% |
| 52153100 3130 | FIRE LEG FEES | -15,000 | -25,000 | -23,894.50 | -175.00 | .00 | -1,105.50 | 95.6%* |
| 52153100 3305 | PENALTIES | -30,000 | -60,000 | -89,601.98 | -12,818.47 | .00 | 29,601.98 | 149.3% |
| 52153100 3331 | REPAYMENT-DEVELOPER | -50,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| 52153100 3361 | SALE OF MATERIAL | -500 | -500 | .00 | .00 | .00 | -500.00 | .0%* |
| 52153100 3362 | SEWER MAINTENANCE FE | -6,000 | -6,000 | -145.50 | .00 | .00 | -5,854.50 | 2.4%* |
| 52153100 3363 | SEWER TANK FEES | -60,000 | -60,000 | -72,219.86 | -5,420.28 | .00 | 12,219.86 | 120.4% |
| 52153100 3364 | SEWER TAP FEES | -30,000 | -30,000 | -64,520.00 | -1,500.00 | .00 | 34,520.00 | 215.1% |
| 52153100 3383 | WATER TANK SALES | -45,000 | -30,000 | -46,652.12 | -10,060.69 | .00 | 16,652.12 | 155.5% |
| 52153100 3384 | WATER TAP FEES | -110,000 | -110,000 | -355,377.41 | -7,923.75 | .00 | 245,377.41 | 323.1% |
| 52153100 3677 | TAX-WATER CONSUMPTIO | -67,000 | -67,000 | -61,914.86 | -6,688.26 | .00 | -5,085.14 | 92.4%* |
| 52153100 3701 | FUEL TAX REFUND | -250 | -250 | -90.30 | .00 | .00 | -159.70 | 36.1%* |
| 52153100 3801 | MISCELLANEOUS | 0 | 0 | -2,376.76 | .00 | .00 | 2,376.76 | 100.0% |
| TOTAL WATER REVENUE | | -12,639,750 | -13,459,750 | -11,598,520.88 | -1,191,551.83 | .00 | -1,861,229.12 | 86.2% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 521 Water and Sewage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 52153511 WATER ADDITIONS | | | | | | | | |
| 52153511 5661 | MATERIALS-STREET REP | 175,000 | 175,000 | 50,110.54 | .00 | .00 | 124,889.46 | 28.6% |
| 52153511 5662 | MATERIALS-MAINS | 240,000 | 240,000 | .00 | .00 | .00 | 240,000.00 | .0% |
| 52153511 5663 | MATERIAL-PUMPING EQU | 180,000 | 180,000 | 42,992.43 | .00 | 58,075.25 | 78,932.32 | 56.1% |
| 52153511 5666 | MATERIAL-WATER SERVI | 160,000 | 160,000 | 184,898.34 | 2,077.21 | .00 | -24,898.34 | 115.6%* |
| 52153511 5667 | MATERIAL-STRUCTURES | 100 | 100 | .00 | .00 | .00 | 100.00 | .0% |
| 52153511 5669 | MATERIAL-SEWER MAINS | 25,000 | 25,000 | .00 | .00 | .00 | 25,000.00 | .0% |
| 52153511 5671 | MATERIAL-LIFT STATIO | 30,000 | 30,000 | .00 | .00 | .00 | 30,000.00 | .0% |
| 52153511 6451 | EQUIPMENT REPLACEMEN | 1,000 | 1,000 | .00 | .00 | .00 | 1,000.00 | .0% |
| 52153511 6462 | METERS-WATER | 130,000 | 130,000 | 180,664.64 | .00 | .00 | -50,664.64 | 139.0%* |
| 52153511 6520 | NEW EQUIPMENT-OTHER | 0 | 97,500 | 97,500.00 | .00 | 97,500.00 | -97,500.00 | 200.0%* |
| 52153511 6576 | OTHER-GIS SYSTEM ACQ | 5,400 | 5,400 | .00 | .00 | .00 | 5,400.00 | .0% |
| TOTAL WATER ADDITIONS | | 946,500 | 1,044,000 | 556,165.95 | 2,077.21 | 155,575.25 | 332,258.80 | 68.2% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 521 Water and Sewage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 52153512 WATER PRODUCTION | | | | | | | | |
| 52153512 5100 | SALARIES | 316,850 | 309,900 | 246,068.68 | 33,728.85 | .00 | 63,831.32 | 79.4% |
| 52153512 5111 | HEALTH INSURANCE | 43,200 | 43,200 | 36,448.02 | 4,970.68 | .00 | 6,751.98 | 84.4% |
| 52153512 5113 | KPERS-CITY SHARE | 33,600 | 33,200 | 26,058.71 | 3,571.88 | .00 | 7,141.29 | 78.5% |
| 52153512 5114 | SOCIAL SECURITY-CITY | 24,250 | 23,750 | 17,748.98 | 2,433.63 | .00 | 6,001.02 | 74.7% |
| 52153512 5115 | UNEMPLOYMENT COMPENS | 350 | 350 | 245.99 | 33.72 | .00 | 104.01 | 70.3% |
| 52153512 5116 | WORKERS COMPENSATION | 5,000 | 5,000 | 5,000.00 | .00 | .00 | .00 | 100.0% |
| 52153512 5215 | ASSOCIATION DUES | 1,200 | 1,200 | 1,778.00 | .00 | .00 | -578.00 | 148.2%* |
| 52153512 5261 | PURCHASED WATER | 2,100,000 | 2,100,000 | 1,540,694.21 | 170,643.60 | .00 | 559,305.79 | 73.4% |
| 52153512 5281 | CONTRACTED-GIS | 51,450 | 51,450 | 50,831.17 | .00 | .00 | 618.83 | 98.8% |
| 52153512 5474 | REPAIR-EQUIPMENT | 50,000 | 50,000 | 21,132.88 | 5,368.00 | 19,429.00 | 9,438.12 | 81.1% |
| 52153512 5477 | REPAIR-MATERIAL | 200,000 | 200,000 | 143,637.18 | .00 | 16,090.00 | 40,272.82 | 79.9% |
| 52153512 5479 | REPAIR-SCADA | 15,000 | 15,000 | 24,903.00 | 13,749.19 | 2,203.55 | -12,106.55 | 180.7%* |
| 52153512 5483 | REPAIR-VEHICLE | 5,000 | 5,000 | 3,297.01 | 450.00 | .00 | 1,702.99 | 65.9% |
| 52153512 5561 | TRAINING-EDUCATION | 7,000 | 7,000 | 1,663.00 | .00 | 6,450.00 | -1,113.00 | 115.9%* |
| 52153512 5571 | TRAVEL EXPENSE | 6,000 | 6,000 | 3,127.24 | .00 | .00 | 2,872.76 | 52.1% |
| 52153512 5576 | TELEPHONE | 3,500 | 4,800 | 4,156.91 | .00 | .00 | 643.09 | 86.6% |
| 52153512 5581 | UNIFORM EXPENSE | 6,000 | 6,000 | 4,477.45 | .00 | .00 | 1,522.55 | 74.6% |
| 52153512 5585 | UTILITIES-ELECTRIC | 895,000 | 895,000 | 831,472.76 | 91,676.97 | .00 | 63,527.24 | 92.9% |
| 52153512 5586 | UTILITIES-GAS | 3,000 | 3,000 | 1,244.53 | 40.72 | .00 | 1,755.47 | 41.5% |
| 52153512 5611 | WATER ANALYSIS | 20,000 | 25,500 | 5,940.95 | .00 | .00 | 19,559.05 | 23.3% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 521 Water and Sewage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 52153512 5632 | CHEMICALS | 45,000 | 45,000 | 29,731.16 | 2,700.48 | .00 | 15,268.84 | 66.1% |
| 52153512 5633 | CHLORINE | 0 | 0 | 100.64 | .00 | .00 | -100.64 | 100.0%* |
| 52153512 5811 | SUPPLIES-OFFICE | 0 | 0 | 2,869.93 | .00 | .00 | -2,869.93 | 100.0%* |
| 52153512 5812 | SUPPLIES-OPERATIONS | 30,000 | 60,000 | 47,552.83 | 1,203.00 | .00 | 12,447.17 | 79.3% |
| 52153512 6143 | MAINT-WATER TOWER | 250,000 | 253,000 | 250,467.49 | .00 | .00 | 2,532.51 | 99.0% |
| 52153512 6520 | NEW EQUIPMENT-OTHER | 0 | 0 | 71.60 | .00 | .00 | -71.60 | 100.0%* |
| TOTAL WATER PRODUCTION | | 4,111,400 | 4,143,350 | 3,300,720.32 | 330,570.72 | 44,172.55 | 798,457.13 | 80.7% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 521 Water and Sewage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 52153513 WATER DISTRIBUTION | | | | | | | | |
| 52153513 5100 | SALARIES | 808,300 | 825,850 | 631,614.09 | 77,150.80 | .00 | 194,235.91 | 76.5% |
| 52153513 5111 | HEALTH INSURANCE | 129,600 | 141,400 | 93,386.27 | 12,035.17 | .00 | 48,013.73 | 66.0% |
| 52153513 5113 | KPERS-CITY SHARE | 85,600 | 88,250 | 66,886.06 | 8,089.55 | .00 | 21,363.94 | 75.8% |
| 52153513 5114 | SOCIAL SECURITY-CITY | 52,000 | 63,400 | 45,745.03 | 5,624.53 | .00 | 17,654.97 | 72.2% |
| 52153513 5115 | UNEMPLOYMENT COMPENS | 800 | 850 | 631.51 | 77.15 | .00 | 218.49 | 74.3% |
| 52153513 5116 | WORKERS COMPENSATION | 15,000 | 16,250 | 15,000.00 | .00 | .00 | 1,250.00 | 92.3% |
| 52153513 5215 | ASSOCIATION DUES | 1,500 | 1,500 | 1,508.00 | .00 | .00 | -8.00 | 100.5%* |
| 52153513 5224 | VENDING MACHINE FEES | 1,000 | 1,200 | 1,271.06 | 238.49 | .00 | -71.06 | 105.9%* |
| 52153513 5471 | REPAIR-BUILDINGS | 10,000 | 27,000 | 25,064.31 | 125.00 | .00 | 1,935.69 | 92.8% |
| 52153513 5474 | REPAIR-EQUIPMENT | 20,000 | 20,000 | 29,001.19 | 7,365.38 | .00 | -9,001.19 | 145.0%* |
| 52153513 5477 | REPAIR-MATERIAL | 15,000 | 10,000 | 15.87 | .00 | .00 | 9,984.13 | .2% |
| 52153513 5480 | REPAIR-RADIOS | 300 | 300 | .00 | .00 | .00 | 300.00 | .0% |
| 52153513 5483 | REPAIR-VEHICLE | 15,000 | 15,000 | 9,734.91 | .00 | .00 | 5,265.09 | 64.9% |
| 52153513 5561 | TRAINING-EDUCATION | 4,000 | 4,000 | 3,278.75 | 1,000.00 | .00 | 721.25 | 82.0% |
| 52153513 5571 | TRAVEL EXPENSE | 6,500 | 6,500 | 7,046.92 | .00 | .00 | -546.92 | 108.4%* |
| 52153513 5645 | GAS-OIL-DIESEL | 33,250 | 24,000 | 27,671.83 | 3,067.38 | .00 | -3,671.83 | 115.3%* |
| 52153513 5657 | MATERIAL-WATER TOWER | 2,000 | 2,000 | .00 | .00 | .00 | 2,000.00 | .0% |
| 52153513 5732 | OTHER-FIRE HYDRANT | 15,000 | 15,000 | 3,841.88 | .00 | .00 | 11,158.12 | 25.6% |
| 52153513 5811 | SUPPLIES-OFFICE | 7,000 | 7,000 | 5,789.02 | 3,092.06 | .00 | 1,210.98 | 82.7% |
| 52153513 5812 | SUPPLIES-OPERATIONS | 50,000 | 50,000 | 32,721.49 | 741.05 | .00 | 17,278.51 | 65.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 521 Water and Sewage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 52153513 6520 | NEW EQUIPMENT-OTHER | 22,000 | 155,000 | 21,621.60 | .00 | .00 | 133,378.40 | 13.9% |
| TOTAL WATER DISTRIBUTION | | 1,293,850 | 1,474,500 | 1,021,829.79 | 118,606.56 | .00 | 452,670.21 | 69.3% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 521 Water and Sewage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 52153514 WATER COMMERCIAL | | | | | | | | |
| 52153514 5206 | ADVERTISING & HIRING | 1,500 | 1,500 | 348.80 | .00 | .00 | 1,151.20 | 23.3% |
| 52153514 5215 | ASSOCIATION DUES | 1,000 | 1,000 | .00 | .00 | .00 | 1,000.00 | .0% |
| 52153514 5216 | AUDIT EXPENSE | 65,000 | 48,000 | 35,664.64 | .00 | .00 | 12,335.36 | 74.3% |
| 52153514 5223 | BANK & CREDIT CARD C | 0 | 0 | 16,953.41 | 6,495.61 | .00 | -16,953.41 | 100.0%* |
| 52153514 5289 | CONTRACTED-UTIL BILL | 25,000 | 33,000 | 23,651.86 | 2,708.52 | .00 | 9,348.14 | 71.7% |
| 52153514 5401 | INSURANCE-PROPERTY | 163,450 | 125,350 | 125,350.00 | .00 | .00 | .00 | 100.0% |
| 52153514 5402 | INSURANCE-VEHICLES | 85,000 | 65,200 | 65,200.00 | .00 | .00 | .00 | 100.0% |
| 52153514 5420 | LEGAL SERVICES | 15,000 | 15,000 | 13,914.00 | .00 | .00 | 1,086.00 | 92.8% |
| 52153514 5531 | SUBSCRIPTIONS | 0 | 300 | 300.00 | .00 | .00 | .00 | 100.0% |
| 52153514 5615 | PROPERTY TAXES | 1,000 | 1,700 | .00 | .00 | .00 | 1,700.00 | .0% |
| 52153514 5711 | MEETINGS, MEALS EXPE | 1,000 | 1,000 | 1,000.00 | .00 | .00 | .00 | 100.0% |
| 52153514 5715 | MISCELLANEOUS | 0 | 0 | 23.70 | .00 | .00 | -23.70 | 100.0%* |
| 52153514 5811 | SUPPLIES-OFFICE | 5,000 | 5,000 | 36.56 | .00 | .00 | 4,963.44 | .7% |
| 52153514 7018 | TRANSFER-ADMIN OVERH | 807,200 | 807,200 | 672,670.00 | 67,267.00 | .00 | 134,530.00 | 83.3% |
| 52153514 7022 | TRANSFER-RISK MANAGE | 15,000 | 15,000 | 15,000.00 | .00 | .00 | .00 | 100.0% |
| TOTAL WATER COMMERCIAL | | 1,185,150 | 1,119,250 | 970,112.97 | 76,471.13 | .00 | 149,137.03 | 86.7% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 521 Water and Sewage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 52153515 WATER SUNDRY | | | | | | | | |
| 52153515 5207 | CCR ANNUAL REPORTING | 3,000 | 3,000 | 303.75 | .00 | .00 | 2,696.25 | 10.1% |
| 52153515 5331 | ENGINEERING FEES | 250,000 | 250,000 | 321,812.00 | 18,615.25 | 38,232.32 | -110,044.32 | 144.0%* |
| 52153515 5420 | LEGAL SERVICES | 5,000 | 5,000 | 6,570.00 | .00 | .00 | -1,570.00 | 131.4%* |
| 52153515 5461 | REFUND-CUSTOMER ACCO | 2,000 | 2,000 | 26.66 | 26.66 | .00 | 1,973.34 | 1.3% |
| 52153515 5545 | TAX-WATER USE FEE | 133,000 | 133,000 | 57,642.58 | .00 | .00 | 75,357.42 | 43.3% |
| 52153515 5715 | MISCELLANEOUS | 0 | 0 | 2,400.00 | .00 | .00 | -2,400.00 | 100.0%* |
| 52153515 6123 | COUNTY SEWER MAINTEN | 0 | 0 | 996.00 | .00 | .00 | -996.00 | 100.0%* |
| 52153515 6124 | COUNTY SEWER OPERATI | 0 | 0 | 1,535.50 | .00 | .00 | -1,535.50 | 100.0%* |
| 52153515 7031 | TRANSFER-UTILITY FRA | 607,500 | 612,300 | 510,250.00 | 51,025.00 | .00 | 102,050.00 | 83.3% |
| TOTAL WATER SUNDRY | | 1,000,500 | 1,005,300 | 901,536.49 | 69,666.91 | 38,232.32 | 65,531.19 | 93.5% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 521 Water and Sewage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 52153516 WATER DEBT SERVICE | | | | | | | | |
| 52153516 7211 | PRINCIPAL PMT - GO B | 1,382,900 | 1,382,900 | 1,382,887.00 | 1,382,887.00 | .00 | 13.00 | 100.0% |
| 52153516 7212 | INTEREST PMT - GO BO | 534,500 | 534,500 | 534,446.68 | 267,223.84 | .00 | 53.32 | 100.0% |
| TOTAL WATER DEBT SERVICE | | 1,917,400 | 1,917,400 | 1,917,333.68 | 1,650,110.84 | .00 | 66.32 | 100.0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 521 Water and Sewage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| **52155551 WASTEWATER SEWER MAINTENANCE** | | | | | | | | |
| 52155551 5100 | SALARIES | 283,000 | 216,850 | 211,836.90 | 28,846.33 | .00 | 5,013.10 | 97.7% |
| 52155551 5111 | HEALTH INSURANCE | 54,000 | 43,200 | 18,254.65 | 2,490.75 | .00 | 24,945.35 | 42.3% |
| 52155551 5113 | KPERS-CITY SHARE | 30,000 | 23,250 | 22,433.52 | 3,054.83 | .00 | 816.48 | 96.5% |
| 52155551 5114 | SOCIAL SECURITY-CITY | 21,250 | 16,600 | 15,816.51 | 2,153.69 | .00 | 783.49 | 95.3% |
| 52155551 5115 | UNEMPLOYMENT COMPENS | 300 | 250 | 211.87 | 28.86 | .00 | 38.13 | 84.7% |
| 52155551 5116 | WORKERS COMPENSATION | 6,250 | 5,000 | 6,250.00 | .00 | .00 | -1,250.00 | 125.0%* |
| 52155551 5215 | ASSOCIATION DUES | 500 | 1,700 | 316.00 | .00 | .00 | 1,384.00 | 18.6% |
| 52155551 5274 | CONTRACTED-CONTRACTO | 145,000 | 185,000 | 165,399.32 | .00 | 17,021.00 | 2,579.68 | 98.6% |
| 52155551 5278 | CONTRACTED-BACK UP P | 40,000 | 80,000 | .00 | .00 | .00 | 80,000.00 | .0% |
| 52155551 5282 | CONTRACTED - BUPP | 60,000 | 20,000 | 60,670.00 | .00 | .00 | -40,670.00 | 303.4%* |
| 52155551 5472 | REPAIR-SEWER MAINS | 100,000 | 100,000 | 40,302.46 | 4,905.92 | .00 | 59,697.54 | 40.3% |
| 52155551 5474 | REPAIR-EQUIPMENT | 40,000 | 40,000 | 11,610.66 | .00 | .00 | 28,389.34 | 29.0% |
| 52155551 5480 | REPAIR-RADIOS | 500 | 500 | .00 | .00 | .00 | 500.00 | .0% |
| 52155551 5483 | REPAIR-VEHICLE | 10,000 | 10,000 | 463.29 | .00 | .00 | 9,536.71 | 4.6% |
| 52155551 5561 | TRAINING-EDUCATION | 6,000 | 6,000 | 1,658.75 | 1,500.00 | .00 | 4,341.25 | 27.6% |
| 52155551 5571 | TRAVEL EXPENSE | 5,000 | 5,000 | .00 | .00 | .00 | 5,000.00 | .0% |
| 52155551 5632 | CHEMICALS | 2,500 | 2,500 | .00 | .00 | .00 | 2,500.00 | .0% |
| 52155551 5645 | GAS-OIL-DIESEL | 7,550 | 5,050 | .00 | .00 | .00 | 5,050.00 | .0% |
| 52155551 5665 | MATERIALS-MANHOLE | 80,000 | 80,000 | .00 | .00 | 39,775.00 | 40,225.00 | 49.7% |
| 52155551 5715 | MISCELLANEOUS | 0 | 0 | 142.04 | .00 | .00 | -142.04 | 100.0%* |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 521 Water and Sewage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 52155551 5812 | SUPPLIES-OPERATIONS | 5,000 | 5,000 | 817.68 | .00 | .00 | 4,182.32 | 16.4% |
| 52155551 6520 | NEW EQUIPMENT-OTHER | 18,000 | 145,000 | 13,407.30 | 1,489.70 | .00 | 131,592.70 | 9.2% |
| TOTAL WASTEWATER SEWER MAINTENANC | | 914,850 | 990,900 | 569,590.95 | 44,470.08 | 56,796.00 | 364,513.05 | 63.2% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 521 Water and Sewage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| **52155552 WASTEWATER SEWAGE PLANT** | | | | | | | | |
| 52155552 5100 | SALARIES | 501,550 | 480,500 | 362,211.53 | 50,219.05 | .00 | 118,288.47 | 75.4% |
| 52155552 5111 | HEALTH INSURANCE | 86,400 | 86,400 | 51,877.11 | 7,470.39 | .00 | 34,522.89 | 60.0% |
| 52155552 5113 | KPERS-CITY SHARE | 53,150 | 51,300 | 38,451.09 | 5,318.19 | .00 | 12,848.91 | 75.0% |
| 52155552 5114 | SOCIAL SECURITY-CITY | 33,950 | 33,550 | 25,932.07 | 3,592.11 | .00 | 7,617.93 | 77.3% |
| 52155552 5115 | UNEMPLOYMENT COMPENS | 500 | 500 | 362.35 | 50.24 | .00 | 137.65 | 72.5% |
| 52155552 5116 | WORKERS COMPENSATION | 10,000 | 10,000 | 10,000.00 | .00 | .00 | .00 | 100.0% |
| 52155552 5206 | ADVERTISING & HIRING | 0 | 0 | 108.41 | .00 | .00 | -108.41 | 100.0%* |
| 52155552 5215 | ASSOCIATION DUES | 6,000 | 1,700 | 2,148.00 | .00 | .00 | -448.00 | 126.4%* |
| 52155552 5276 | CONTRACT-SERVICES (B | 315,000 | 315,000 | 49,516.60 | .00 | .00 | 265,483.40 | 15.7% |
| 52155552 5402 | INSURANCE-VEHICLES | 66,600 | 51,050 | 51,050.00 | .00 | .00 | .00 | 100.0% |
| 52155552 5433 | LAB SERVICE & TESTIN | 35,000 | 35,000 | 33,488.51 | 11,499.00 | .00 | 1,511.49 | 95.7% |
| 52155552 5434 | LANDFILL CHARGES | 6,500 | 6,500 | 3,280.33 | 191.44 | .00 | 3,219.67 | 50.5% |
| 52155552 5471 | REPAIR-BUILDINGS | 30,000 | 30,000 | 41,869.81 | 163.85 | .00 | -11,869.81 | 139.6%* |
| 52155552 5474 | REPAIR-EQUIPMENT | 560,500 | 253,300 | 47,211.38 | .00 | 30,873.00 | 175,215.62 | 30.8% |
| 52155552 5475 | REPAIR-GROUNDS | 1,000 | 1,000 | 2,728.41 | .00 | .00 | -1,728.41 | 272.8%* |
| 52155552 5479 | REPAIR-SCADA | 15,000 | 15,000 | 29,575.56 | 17,655.23 | 2,203.56 | -16,779.12 | 211.9%* |
| 52155552 5483 | REPAIR-VEHICLE | 15,000 | 15,000 | 39,492.39 | 36,775.65 | .00 | -24,492.39 | 263.3%* |
| 52155552 5531 | SUBSCRIPTIONS | 0 | 0 | 4,650.00 | .00 | .00 | -4,650.00 | 100.0%* |
| 52155552 5561 | TRAINING-EDUCATION | 3,000 | 3,000 | 6,292.33 | .00 | 6,450.00 | -9,742.33 | 424.7%* |
| 52155552 5571 | TRAVEL EXPENSE | 5,000 | 5,000 | 2,329.43 | .00 | .00 | 2,670.57 | 46.6% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 521 Water and Sewage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 52155552 5576 | TELEPHONE | 5,000 | 5,000 | 3,429.33 | .00 | .00 | 1,570.67 | 68.6% |
| 52155552 5581 | UNIFORM EXPENSE | 6,000 | 6,000 | 5,698.78 | .00 | .00 | 301.22 | 95.0% |
| 52155552 5585 | UTILITIES-ELECTRIC | 400,000 | 400,000 | 487,079.43 | 49,163.28 | .00 | -87,079.43 | 121.8%* |
| 52155552 5586 | UTILITIES-GAS | 18,000 | 20,000 | 12,237.15 | 44.42 | .00 | 7,762.85 | 61.2% |
| 52155552 5632 | CHEMICALS | 42,000 | 42,000 | 25,468.00 | 393.75 | .00 | 16,532.00 | 60.6% |
| 52155552 5645 | GAS-OIL-DIESEL | 20,150 | 10,600 | 9,148.71 | 1,782.90 | .00 | 1,451.29 | 86.3% |
| 52155552 5715 | MISCELLANEOUS | 1,000 | 1,000 | 945.28 | .00 | .00 | 54.72 | 94.5% |
| 52155552 5811 | SUPPLIES-OFFICE | 9,000 | 9,000 | 1,702.82 | .00 | .00 | 7,297.18 | 18.9% |
| 52155552 5812 | SUPPLIES-OPERATIONS | 15,000 | 15,000 | 11,086.99 | .00 | .00 | 3,913.01 | 73.9% |
| 52155552 6511 | NEW EQUIPMENT-OFFICE | 2,000 | 2,000 | 160.81 | .00 | .00 | 1,839.19 | 8.0% |
| 52155552 6520 | NEW EQUIPMENT-OTHER | 167,000 | 575,000 | 255,423.35 | .00 | .00 | 319,576.65 | 44.4% |
| TOTAL WASTEWATER SEWAGE PLANT | | 2,429,300 | 2,479,400 | 1,614,955.96 | 184,319.50 | 39,526.56 | 824,917.48 | 66.7% |
| TOTAL Water and Sewage | | 1,159,200 | 714,350 | -746,274.77 | 1,284,741.12 | 334,302.68 | 1,126,322.09 | -57.7% |
| | TOTAL REVENUES | -12,639,750 | -13,459,750 | -11,598,520.88 | -1,191,551.83 | .00 | -1,861,229.12 | |
| | TOTAL EXPENSES | 13,798,950 | 14,174,100 | 10,852,246.11 | 2,476,292.95 | 334,302.68 | 2,987,551.21 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 8,291,763.38 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 746,274.77 |
| REVISED FUND BALANCE | 9,038,038.15 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 522 Sewage Repair and Replacement | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|
| 52255100 SEWAGE REPAIR & REPLACEMENT | | | | | | | |
| 52255100 4110 SEWER COLLECTIONS (5 | -150,000 | -150,000 | -136,450.75 | -12,771.21 | .00 | -13,549.25 | 91.0%* |
| TOTAL SEWAGE REPAIR & REPLACEMENT | -150,000 | -150,000 | -136,450.75 | -12,771.21 | .00 | -13,549.25 | 91.0% |
| TOTAL Sewage Repair and Replaceme | -150,000 | -150,000 | -136,450.75 | -12,771.21 | .00 | -13,549.25 | 91.0% |
| TOTAL REVENUES | -150,000 | -150,000 | -136,450.75 | -12,771.21 | .00 | -13,549.25 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 1,122,301.06 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 136,450.75 |
| REVISED FUND BALANCE | 1,258,751.81 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 523 Water and Sewage Reserve | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 52353100 WATER AND SEWAGE RESERVE | | | | | | | | |
| 52353100 4111 | WATER COLLECTIONS (5 | -375,000 | -375,000 | -430,594.64 | -46,989.40 | .00 | 55,594.64 | 114.8% |
| 52353100 6291 | LAND PURCHASE | 1,000,000 | 1,000,000 | .00 | .00 | .00 | 1,000,000.00 | .0% |
| TOTAL WATER AND SEWAGE RESERVE | | 625,000 | 625,000 | -430,594.64 | -46,989.40 | .00 | 1,055,594.64 | -68.9% |
| TOTAL Water and Sewage Reserve | | 625,000 | 625,000 | -430,594.64 | -46,989.40 | .00 | 1,055,594.64 | -68.9% |
| | TOTAL REVENUES | -375,000 | -375,000 | -430,594.64 | -46,989.40 | .00 | 55,594.64 | |
| | TOTAL EXPENSES | 1,000,000 | 1,000,000 | .00 | .00 | .00 | 1,000,000.00 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 2,911,764.56 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 430,594.64 |
| REVISED FUND BALANCE | 3,342,359.20 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 525 Water Reuse | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 52553100 WATER REUSE | | | | | | | | |
| 52553100 3001 | FEDERAL GRANT | -19,100,000 | -1,250,000 | -539,430.05 | -19,806.08 | .00 | -710,569.95 | 43.2%* |
| 52553100 3002 | STATE GRANT | -150,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| 52553100 3570 | BOND PROCEEDS | 0 | -4,775,000 | .00 | .00 | .00 | -4,775,000.00 | .0%* |
| 52553100 5331 | ENGINEERING FEES | 150,000 | 966,200 | .00 | .00 | .00 | 966,200.00 | .0% |
| 52553100 6050 | CAPITAL IMPROVEMENT | 19,100,000 | 500,000 | 484,382.29 | .00 | .00 | 15,617.71 | 96.9% |
| TOTAL WATER REUSE | | 0 | -4,558,800 | -55,047.76 | -19,806.08 | .00 | -4,503,752.24 | 1.2% |
| TOTAL Water Reuse | | 0 | -4,558,800 | -55,047.76 | -19,806.08 | .00 | -4,503,752.24 | 1.2% |
| | TOTAL REVENUES | -19,250,000 | -6,025,000 | -539,430.05 | -19,806.08 | .00 | -5,485,569.95 | |
| | TOTAL EXPENSES | 19,250,000 | 1,466,200 | 484,382.29 | .00 | .00 | 981,817.71 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 341,351.62 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 55,047.76 |
| REVISED FUND BALANCE | 396,399.38 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 541 Drainage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 54155100 DRAINAGE | | | | | | | | |
| 54155100 3104 | DRAINAGE FEE | -450,000 | -450,000 | -386,265.08 | -32,261.54 | .00 | -63,734.92 | 85.8%* |
| 54155100 3305 | PENALTIES | -6,000 | -4,000 | -4,201.77 | -358.24 | .00 | 201.77 | 105.0% |
| 54155100 3801 | MISCELLANEOUS | -3,000 | -3,000 | -10,000.00 | .00 | .00 | 7,000.00 | 333.3% |
| 54155100 5100 | SALARIES | 91,400 | 95,200 | 79,945.20 | 11,131.56 | .00 | 15,254.80 | 84.0% |
| 54155100 5111 | HEALTH INSURANCE | 10,800 | 10,800 | 9,126.96 | 1,245.03 | .00 | 1,673.04 | 84.5% |
| 54155100 5113 | KPERS-CITY SHARE | 9,700 | 10,200 | 8,466.22 | 1,178.83 | .00 | 1,733.78 | 83.0% |
| 54155100 5114 | SOCIAL SECURITY-CITY | 7,050 | 7,300 | 5,847.91 | 815.04 | .00 | 1,452.09 | 80.1% |
| 54155100 5115 | UNEMPLOYMENT COMPENS | 100 | 100 | 80.01 | 11.13 | .00 | 19.99 | 80.0% |
| 54155100 5116 | WORKERS COMPENSATION | 1,250 | 1,250 | 1,250.00 | .00 | .00 | .00 | 100.0% |
| 54155100 5274 | CONTRACTED-CONTRACTO | 86,000 | 86,000 | 57,522.10 | 7,411.90 | .00 | 28,477.90 | 66.9% |
| 54155100 5289 | CONTRACTED-UTIL BILL | 8,000 | 12,000 | 7,883.89 | 902.86 | .00 | 4,116.11 | 65.7% |
| 54155100 5290 | CONTRACTED-PROJECTS | 95,000 | 798,000 | 8,886.29 | 1,000.00 | .00 | 789,113.71 | 1.1% |
| 54155100 5561 | TRAINING-EDUCATION | 1,500 | 1,500 | 1,025.93 | 500.00 | .00 | 474.07 | 68.4% |
| 54155100 5571 | TRAVEL EXPENSE | 1,500 | 1,500 | .00 | .00 | .00 | 1,500.00 | .0% |
| 54155100 5660 | MATERIAL-REPAIR | 25,000 | 25,000 | .00 | .00 | .00 | 25,000.00 | .0% |
| 54155100 5711 | MEETINGS, MEALS EXPE | 500 | 500 | 407.24 | .00 | .00 | 92.76 | 81.4% |
| 54155100 5812 | SUPPLIES-OPERATIONS | 25,000 | 25,000 | 3,659.86 | 38.34 | .00 | 21,340.14 | 14.6% |
| 54155100 6291 | LAND PURCHASE | 0 | 25,100 | 25,103.95 | .00 | .00 | -3.95 | 100.0%* |
| 54155100 6715 | PHASE II REQUIREMENT | 25,000 | 25,000 | .00 | .00 | .00 | 25,000.00 | .0% |
| TOTAL DRAINAGE | | -71,200 | 667,450 | -191,261.29 | -8,385.09 | .00 | 858,711.29 | -28.7% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 541 Drainage | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| TOTAL Drainage | | -71,200 | 667,450 | -191,261.29 | -8,385.09 | .00 | 858,711.29 | -28.7% |
| | TOTAL REVENUES | -459,000 | -457,000 | -400,466.85 | -32,619.78 | .00 | -56,533.15 | |
| | TOTAL EXPENSES | 387,800 | 1,124,450 | 209,205.56 | 24,234.69 | .00 | 915,244.44 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 1,100,777.03 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 191,261.29 |
| REVISED FUND BALANCE | 1,292,038.32 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 551 Solid Waste | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 55157100 SOLID WASTE REVENUE | | | | | | | | |
| 55157100 3105 | COLLECTIONS-SOLID WA | -5,500,000 | -5,000,000 | -4,124,715.54 | -371,475.71 | .00 | -875,284.46 | 82.5%* |
| 55157100 3108 | TRASH CONTAINER REPL | -1,000 | -1,000 | -200.00 | .00 | .00 | -800.00 | 20.0%* |
| 55157100 3109 | ADDITIONAL PICK UP | -1,700 | -1,700 | -2,532.47 | -122.47 | .00 | 832.47 | 149.0% |
| 55157100 3116 | CITY CLEAN UP | -2,700 | -2,700 | .00 | .00 | .00 | -2,700.00 | .0%* |
| 55157100 3305 | PENALTIES | -30,000 | -30,000 | -42,139.24 | -5,186.21 | .00 | 12,139.24 | 140.5% |
| 55157100 3320 | RECYCLING SALES | -63,000 | -60,000 | -29,272.28 | -1,894.55 | .00 | -30,727.72 | 48.8%* |
| 55157100 3531 | INTEREST INCOME | -20,000 | -20,000 | -13,879.44 | .00 | .00 | -6,120.56 | 69.4%* |
| 55157100 3562 | SALE OF PROPERTY-AUC | 0 | -18,500 | -18,500.00 | .00 | .00 | .00 | 100.0% |
| 55157100 3643 | REPAYMENT-RENT A TRU | -3,000 | -7,000 | 39,292.57 | 1,863.98 | .00 | -46,292.57 | -561.3%* |
| 55157100 3701 | FUEL TAX REFUND | -3,000 | -3,000 | -2,540.49 | .00 | .00 | -459.51 | 84.7%* |
| 55157100 3801 | MISCELLANEOUS | -20,000 | -20,000 | -12,276.50 | .00 | .00 | -7,723.50 | 61.4%* |
| 55157100 4005 | TRANSFER-ELECTRIC UT | -500,000 | 0 | .00 | .00 | .00 | .00 | .0% |
| 55157100 4032 | TRANSFER - OTHER FUN | 0 | 0 | -64,775.00 | .00 | .00 | 64,775.00 | 100.0% |
| TOTAL SOLID WASTE REVENUE | | -6,144,400 | -5,163,900 | -4,271,538.39 | -376,814.96 | .00 | -892,361.61 | 82.7% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 551 Solid Waste | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 55157571 SOLID WASTE TRASH COLLECTION | | | | | | | | |
| 55157571 5100 | SALARIES | 1,230,200 | 1,256,350 | 1,070,801.98 | 126,635.58 | .00 | 185,548.02 | 85.2% |
| 55157571 5111 | HEALTH INSURANCE | 226,800 | 226,800 | 177,992.14 | 22,404.31 | .00 | 48,807.86 | 78.5% |
| 55157571 5113 | KPERS-CITY SHARE | 130,300 | 129,150 | 107,055.77 | 13,123.76 | .00 | 22,094.23 | 82.9% |
| 55157571 5114 | SOCIAL SECURITY-CITY | 90,550 | 96,150 | 76,410.77 | 8,999.35 | .00 | 19,739.23 | 79.5% |
| 55157571 5115 | UNEMPLOYMENT COMPENS | 1,200 | 1,300 | 1,070.88 | 126.63 | .00 | 229.12 | 82.4% |
| 55157571 5116 | WORKERS COMPENSATION | 26,250 | 26,250 | 26,250.00 | .00 | .00 | .00 | 100.0% |
| 55157571 5206 | ADVERTISING & HIRING | 1,200 | 1,200 | 837.99 | .00 | .00 | 362.01 | 69.8% |
| 55157571 5215 | ASSOCIATION DUES | 1,000 | 500 | 252.00 | .00 | .00 | 248.00 | 50.4% |
| 55157571 5223 | BANK & CREDIT CARD C | 0 | 0 | 3,390.67 | 1,299.12 | .00 | -3,390.67 | 100.0%* |
| 55157571 5274 | CONTRACTED-CONTRACTO | 100,000 | 80,000 | 54,504.67 | 8,025.00 | .00 | 25,495.33 | 68.1% |
| 55157571 5281 | CONTRACTED-GIS | 51,450 | 51,450 | 50,831.16 | .00 | .00 | 618.84 | 98.8% |
| 55157571 5289 | CONTRACTED-UTIL BILL | 23,000 | 33,000 | 23,651.86 | 2,708.52 | .00 | 9,348.14 | 71.7% |
| 55157571 5402 | INSURANCE-VEHICLES | 188,650 | 144,700 | 144,700.00 | .00 | .00 | .00 | 100.0% |
| 55157571 5434 | LANDFILL CHARGES | 1,200,000 | 1,200,000 | 806,935.42 | 97,862.81 | .00 | 393,064.58 | 67.2% |
| 55157571 5441 | MAINTENANCE CONTRACT | 0 | 22,000 | 22,132.28 | 28.69 | .00 | -132.28 | 100.6%* |
| 55157571 5442 | JANITORIAL SERVICE | 0 | 2,400 | 1,980.00 | 450.00 | .00 | 420.00 | 82.5% |
| 55157571 5461 | REFUND-CUSTOMER ACCO | 2,000 | 2,000 | 29.68 | 29.68 | .00 | 1,970.32 | 1.5% |
| 55157571 5471 | REPAIR-BUILDINGS | 10,000 | 10,000 | 4,982.17 | .00 | .00 | 5,017.83 | 49.8% |
| 55157571 5473 | REPAIR-CONTAINERS | 8,000 | 8,000 | 7,600.88 | 4,481.88 | .00 | 399.12 | 95.0% |
| 55157571 5474 | REPAIR-EQUIPMENT | 1,200 | 1,200 | 2,007.29 | .00 | .00 | -807.29 | 167.3%* |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 551 Solid Waste | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 55157571 5480 | REPAIR-RADIOS | 1,500 | 1,500 | .00 | .00 | .00 | 1,500.00 | .0% |
| 55157571 5483 | REPAIR-VEHICLE | 175,000 | 175,000 | 210,301.21 | 13,157.13 | .00 | -35,301.21 | 120.2%* |
| 55157571 5531 | SUBSCRIPTIONS | 0 | 0 | 22,653.60 | .00 | .00 | -22,653.60 | 100.0%* |
| 55157571 5561 | TRAINING-EDUCATION | 2,500 | 1,500 | 458.03 | .00 | .00 | 1,041.97 | 30.5% |
| 55157571 5571 | TRAVEL EXPENSE | 2,500 | 2,500 | 4.10 | .00 | .00 | 2,495.90 | .2% |
| 55157571 5576 | TELEPHONE | 1,000 | 1,000 | 4,571.44 | .00 | .00 | -3,571.44 | 457.1%* |
| 55157571 5581 | UNIFORM EXPENSE | 7,000 | 7,000 | 7,846.34 | 236.57 | .00 | -846.34 | 112.1%* |
| 55157571 5585 | UTILITIES-ELECTRIC | 2,800 | 2,800 | .00 | .00 | .00 | 2,800.00 | .0% |
| 55157571 5586 | UTILITIES-GAS | 12,000 | 12,000 | 8,367.46 | 96.18 | .00 | 3,632.54 | 69.7% |
| 55157571 5615 | PROPERTY TAXES | 0 | 1,600 | .00 | .00 | .00 | 1,600.00 | .0% |
| 55157571 5632 | CHEMICALS | 3,500 | 3,500 | 4,564.65 | .00 | .00 | -1,064.65 | 130.4%* |
| 55157571 5645 | GAS-OIL-DIESEL | 132,000 | 140,000 | 129,451.16 | 30,034.70 | .00 | 10,548.84 | 92.5% |
| 55157571 5711 | MEETINGS, MEALS EXPE | 1,000 | 1,000 | 1,022.93 | .00 | .00 | -22.93 | 102.3%* |
| 55157571 5715 | MISCELLANEOUS | 0 | 500 | 778.33 | .00 | .00 | -278.33 | 155.7%* |
| 55157571 5811 | SUPPLIES-OFFICE | 5,000 | 4,500 | 1,725.35 | .00 | .00 | 2,774.65 | 38.3% |
| 55157571 5812 | SUPPLIES-OPERATIONS | 7,500 | 7,500 | 8,286.97 | 231.75 | .00 | -786.97 | 110.5%* |
| 55157571 6511 | NEW EQUIPMENT-OFFICE | 1,500 | 1,500 | 1,500.00 | .00 | .00 | .00 | 100.0% |
| 55157571 6514 | NEW EQUIPMENT-VEHICL | 504,850 | 406,900 | 394,581.23 | .00 | .00 | 12,318.77 | 97.0% |
| 55157571 6520 | NEW EQUIPMENT-OTHER | 2,000 | 2,000 | .00 | .00 | .00 | 2,000.00 | .0% |
| 55157571 6539 | NEW EQUIPMENT-SOLID | 0 | 0 | 506.22 | .00 | .00 | -506.22 | 100.0%* |
| 55157571 6575 | LEASE PAYMENT-VEHICL | 0 | 25,800 | 25,800.00 | .00 | .00 | .00 | 100.0% |
| 55157571 6577 | OTHER-RADIO SYSTEM | 6,000 | 2,500 | 19.95 | .00 | .00 | 2,480.05 | .8% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 551 Solid Waste | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 55157571 6662 | TRASH CONTAINERS | 175,000 | 175,000 | 174,738.00 | .00 | .00 | 262.00 | 99.9% |
| 55157571 6682 | INTEREST ON BONDS | 77,000 | 70,250 | 70,233.33 | 42,000.00 | .00 | 16.67 | 100.0% |
| 55157571 6683 | PRINCIPAL ON BONDS | 380,000 | 315,000 | 315,000.00 | 315,000.00 | .00 | .00 | 100.0% |
| 55157571 7018 | TRANSFER-ADMIN OVERH | 403,600 | 403,600 | 336,330.00 | 33,633.00 | .00 | 67,270.00 | 83.3% |
| 55157571 7031 | TRANSFER-UTILITY FRA | 264,900 | 239,050 | 198,260.00 | 20,394.00 | .00 | 40,790.00 | 82.9% |
| TOTAL SOLID WASTE TRASH COLLECTIO | | 5,459,950 | 5,295,950 | 4,500,417.91 | 740,958.66 | .00 | 795,532.09 | 85.0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 551 Solid Waste | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 55157572 SOLID WASTE RECYCLING | | | | | | | | |
| 55157572 5206 | ADVERTISING & HIRING | 550 | 550 | 621.19 | .00 | .00 | -71.19 | 112.9%* |
| 55157572 5402 | INSURANCE-VEHICLES | 26,150 | 20,050 | 20,050.00 | .00 | .00 | .00 | 100.0% |
| 55157572 5474 | REPAIR-EQUIPMENT | 10,000 | 10,000 | 3,551.86 | .00 | .00 | 6,448.14 | 35.5% |
| 55157572 5483 | REPAIR-VEHICLE | 5,000 | 5,000 | 744.36 | .00 | .00 | 4,255.64 | 14.9% |
| 55157572 5561 | TRAINING-EDUCATION | 700 | 500 | .00 | .00 | .00 | 500.00 | .0% |
| 55157572 5571 | TRAVEL EXPENSE | 700 | 500 | .00 | .00 | .00 | 500.00 | .0% |
| 55157572 5581 | UNIFORM EXPENSE | 2,000 | 2,000 | 1,422.31 | .00 | .00 | 577.69 | 71.1% |
| 55157572 5645 | GAS-OIL-DIESEL | 10,100 | 6,400 | 6,695.08 | 1,183.36 | .00 | -295.08 | 104.6%* |
| 55157572 5812 | SUPPLIES-OPERATIONS | 3,500 | 3,500 | 9,170.85 | 5,460.10 | .00 | -5,670.85 | 262.0%* |
| 55157572 6662 | TRASH CONTAINERS | 5,000 | 5,000 | 497.32 | .00 | .00 | 4,502.68 | 9.9% |
| TOTAL SOLID WASTE RECYCLING | | 63,700 | 53,500 | 42,752.97 | 6,643.46 | .00 | 10,747.03 | 79.9% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 551 Solid Waste | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 55157573 SOLID WASTE HHW | | | | | | | | |
| 55157573 5274 | CONTRACTED-CONTRACTO | 10,000 | 10,000 | 7,650.00 | .00 | 13,611.31 | -11,261.31 | 212.6%* |
| 55157573 5471 | REPAIR-BUILDINGS | 3,000 | 2,500 | 6,650.00 | .00 | .00 | -4,150.00 | 266.0%* |
| 55157573 5561 | TRAINING-EDUCATION | 1,000 | 500 | .00 | .00 | .00 | 500.00 | .0% |
| 55157573 5812 | SUPPLIES-OPERATIONS | 2,000 | 2,000 | 490.68 | .00 | .00 | 1,509.32 | 24.5% |
| TOTAL SOLID WASTE HHW | | 16,000 | 15,000 | 14,790.68 | .00 | 13,611.31 | -13,401.99 | 189.3% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 551 Solid Waste | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 55157574 SOLID WASTE FLEET | | | | | | | | |
| 55157574 5100 | SALARIES | 417,400 | 408,100 | 353,214.46 | 52,174.47 | .00 | 54,885.54 | 86.6% |
| 55157574 5111 | HEALTH INSURANCE | 64,800 | 64,800 | 51,031.82 | 7,470.04 | .00 | 13,768.18 | 78.8% |
| 55157574 5113 | KPERS-CITY SHARE | 44,250 | 43,700 | 36,847.66 | 5,282.89 | .00 | 6,852.34 | 84.3% |
| 55157574 5114 | SOCIAL SECURITY-CITY | 31,900 | 31,300 | 25,060.29 | 3,705.19 | .00 | 6,239.71 | 80.1% |
| 55157574 5115 | UNEMPLOYMENT COMPENS | 400 | 450 | 353.20 | 52.18 | .00 | 96.80 | 78.5% |
| 55157574 5116 | WORKERS COMPENSATION | 7,500 | 7,500 | 7,500.00 | .00 | .00 | .00 | 100.0% |
| 55157574 5274 | CONTRACTED-CONTRACTO | 2,500 | 2,500 | 2,403.38 | .00 | .00 | 96.62 | 96.1% |
| 55157574 5471 | REPAIR-BUILDINGS | 3,000 | 5,500 | 4,889.81 | .00 | .00 | 610.19 | 88.9% |
| 55157574 5480 | REPAIR-RADIOS | 1,000 | 1,000 | 272.97 | .00 | .00 | 727.03 | 27.3% |
| 55157574 5483 | REPAIR-VEHICLE | 2,500 | 2,500 | 1,806.98 | .00 | .00 | 693.02 | 72.3% |
| 55157574 5561 | TRAINING-EDUCATION | 2,500 | 2,500 | 1,035.38 | 500.00 | .00 | 1,464.62 | 41.4% |
| 55157574 5571 | TRAVEL EXPENSE | 500 | 500 | .00 | .00 | .00 | 500.00 | .0% |
| 55157574 5576 | TELEPHONE | 1,500 | 1,000 | 2,936.40 | .00 | .00 | -1,936.40 | 293.6%* |
| 55157574 5581 | UNIFORM EXPENSE | 4,000 | 4,000 | 5,337.00 | .00 | .00 | -1,337.00 | 133.4%* |
| 55157574 5632 | CHEMICALS | 1,500 | 1,500 | 116.08 | .00 | .00 | 1,383.92 | 7.7% |
| 55157574 5645 | GAS-OIL-DIESEL | 22,700 | 18,750 | 9,842.85 | .00 | .00 | 8,907.15 | 52.5% |
| 55157574 5711 | MEETINGS, MEALS EXPE | 250 | 250 | 528.91 | .00 | .00 | -278.91 | 211.6%* |
| 55157574 5715 | MISCELLANEOUS | 0 | 0 | 685.05 | .00 | .00 | -685.05 | 100.0%* |
| 55157574 5811 | SUPPLIES-OFFICE | 500 | 750 | 1,429.75 | .00 | .00 | -679.75 | 190.6%* |
| 55157574 5812 | SUPPLIES-OPERATIONS | 1,500 | 1,500 | 1,944.80 | .00 | .00 | -444.80 | 129.7%* |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 551 Solid Waste | | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|---|
| 55157574 | 5818 | SUPPLIES-SHOP | 10,000 | 10,000 | 13,141.10 | .00 | .00 | -3,141.10 | 131.4%* |
| 55157574 | 6520 | NEW EQUIPMENT-OTHER | 10,000 | 10,000 | 10,650.80 | .00 | .00 | -650.80 | 106.5%* |
| TOTAL SOLID WASTE FLEET | | | 630,200 | 618,100 | 531,028.69 | 69,184.77 | .00 | 87,071.31 | 85.9% |
| TOTAL Solid Waste | | | 25,450 | 818,650 | 817,451.86 | 439,971.93 | 13,611.31 | -12,413.17 | 101.5% |
| | | TOTAL REVENUES | -6,144,400 | -5,163,900 | -4,271,538.39 | -376,814.96 | .00 | -892,361.61 | |
| | | TOTAL EXPENSES | 6,169,850 | 5,982,550 | 5,088,990.25 | 816,786.89 | 13,611.31 | 879,948.44 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 1,584,224.94 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | -817,451.86 |
| REVISED FUND BALANCE | 766,773.08 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 561 Airport | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 56161100 AIRPORT REVENUE | | | | | | | | |
| 56161100 3040 | AD VALOREM TAX | -1,702,922 | -1,600,000 | -1,648,858.64 | .00 | .00 | 48,858.64 | 103.1% |
| 56161100 3041 | AD VALOREM BACK TAX | -50,000 | -50,000 | -22,426.20 | .00 | .00 | -27,573.80 | 44.9%* |
| 56161100 3042 | MOTOR VEHICLE TAX | -139,114 | -130,000 | -132,826.98 | .00 | .00 | 2,826.98 | 102.2% |
| 56161100 3043 | RECREATIONAL VEHICLE | -1,572 | -1,400 | -782.76 | .00 | .00 | -617.24 | 55.9%* |
| 56161100 3044 | HEAVY DUTY VEHICLE T | -308 | -250 | -443.20 | .00 | .00 | 193.20 | 177.3% |
| 56161100 3045 | COMMERCIAL VEHICLE T | -6,511 | -6,300 | -6,036.43 | .00 | .00 | -263.57 | 95.8%* |
| 56161100 3125 | FBO PAYMENT | -33,050 | -33,050 | -25,788.42 | -2,865.38 | .00 | -7,261.58 | 78.0%* |
| 56161100 3135 | FUEL FLOWAGE FEE | -53,500 | -53,500 | -37,071.72 | -4,073.64 | .00 | -16,428.28 | 69.3%* |
| 56161100 3141 | LAND LEASE | -42,500 | -42,500 | -42,715.99 | -3,433.19 | .00 | 215.99 | 100.5% |
| 56161100 3142 | HANGER RENT/LEASES | -78,000 | -78,000 | -72,178.30 | -10,210.85 | .00 | -5,821.70 | 92.5%* |
| 56161100 3143 | LANDING FEES | -52,500 | -52,500 | -36,858.09 | -3,864.58 | .00 | -15,641.91 | 70.2%* |
| 56161100 3144 | OFFICE RENTAL | -140,000 | -140,000 | -113,955.60 | -10,755.27 | .00 | -26,044.40 | 81.4%* |
| 56161100 3145 | COMMISSIONS-FLIGHT D | -24,000 | -24,000 | -6,825.00 | -2,100.00 | .00 | -17,175.00 | 28.4%* |
| 56161100 3146 | SECURITY FEES | -3,000 | -3,000 | -820.00 | -60.00 | .00 | -2,180.00 | 27.3%* |
| 56161100 3155 | COLLECTIONS-VENDING | -6,000 | -6,000 | -11,003.14 | -978.83 | .00 | 5,003.14 | 183.4% |
| 56161100 3701 | FUEL TAX REFUND | 0 | 0 | -767.96 | .00 | .00 | 767.96 | 100.0% |
| 56161100 3801 | MISCELLANEOUS | 0 | 0 | -5,194.66 | .00 | .00 | 5,194.66 | 100.0% |
| 56161100 5100 | SALARIES | 1,241,150 | 1,239,150 | 970,988.01 | 131,808.60 | .00 | 268,161.99 | 78.4% |
| 56161100 5111 | HEALTH INSURANCE | 248,400 | 248,400 | 144,785.65 | 21,170.10 | .00 | 103,614.35 | 58.3% |
| 56161100 5113 | KPERS-CITY SHARE | 131,500 | 132,800 | 108,706.69 | 16,004.98 | .00 | 24,093.31 | 81.9% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 561 Airport | | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|---|
| 56161100 | 5114 | SOCIAL SECURITY-CITY | 95,000 | 94,750 | 71,623.46 | 9,676.53 | .00 | 23,126.54 | 75.6% |
| 56161100 | 5115 | UNEMPLOYMENT COMPENS | 1,200 | 1,300 | 960.44 | 131.83 | .00 | 339.56 | 73.9% |
| 56161100 | 5116 | WORKERS COMPENSATION | 28,750 | 28,750 | 28,750.00 | .00 | .00 | .00 | 100.0% |
| 56161100 | 5206 | ADVERTISING & HIRING | 34,800 | 34,800 | 32,726.36 | 1,389.70 | .00 | 2,073.64 | 94.0% |
| 56161100 | 5210 | ADVISORY BOARD EXPEN | 250 | 250 | .00 | .00 | .00 | 250.00 | .0% |
| 56161100 | 5215 | ASSOCIATION DUES | 4,000 | 4,000 | 3,900.00 | .00 | .00 | 100.00 | 97.5% |
| 56161100 | 5407 | INSURANCE-AIRPORT | 36,800 | 30,250 | 30,250.00 | .00 | .00 | .00 | 100.0% |
| 56161100 | 5441 | MAINTENANCE CONTRACT | 62,150 | 61,000 | 36,468.56 | .00 | .00 | 24,531.44 | 59.8% |
| 56161100 | 5445 | MAINT-TOWER RADIO | 14,900 | 14,900 | 6,749.62 | 1,708.75 | .00 | 8,150.38 | 45.3% |
| 56161100 | 5471 | REPAIR-BUILDINGS | 19,900 | 19,900 | 89,081.20 | .00 | .00 | -69,181.20 | 447.6%* |
| 56161100 | 5474 | REPAIR-EQUIPMENT | 27,850 | 40,350 | 22,419.42 | 250.00 | .00 | 17,930.58 | 55.6% |
| 56161100 | 5475 | REPAIR-GROUNDS | 4,950 | 4,950 | 9,236.63 | .00 | .00 | -4,286.63 | 186.6%* |
| 56161100 | 5480 | REPAIR-RADIOS | 4,450 | 4,450 | 981.30 | .00 | .00 | 3,468.70 | 22.1% |
| 56161100 | 5481 | REPAIR-RUNWAY & FIEL | 21,850 | 21,850 | 21,991.06 | 152.99 | .00 | -141.06 | 100.6%* |
| 56161100 | 5483 | REPAIR-VEHICLE | 4,950 | 4,950 | 16,746.66 | .00 | .00 | -11,796.66 | 338.3%* |
| 56161100 | 5486 | REPAIR-AIRFIELD PAVE | 49,700 | 49,700 | 35,150.40 | 29,588.42 | .00 | 14,549.60 | 70.7% |
| 56161100 | 5513 | AIRPORT SECURITY COS | 14,900 | 14,900 | 9,885.77 | 220.30 | .00 | 5,014.23 | 66.3% |
| 56161100 | 5551 | FLIGHT DECK EXPENSES | 500 | 500 | 10,483.79 | 202.50 | .00 | -9,983.79 | 2096.8%* |
| 56161100 | 5553 | TENANT EXPENSE-FBO | 2,500 | 2,500 | .00 | .00 | .00 | 2,500.00 | .0% |
| 56161100 | 5554 | TENANT EXPENSE-HANGA | 4,000 | 4,000 | 62,378.72 | .00 | .00 | -58,378.72 | 1559.5%* |
| 56161100 | 5561 | TRAINING-EDUCATION | 9,950 | 9,950 | 9,414.05 | .00 | .00 | 535.95 | 94.6% |
| 56161100 | 5571 | TRAVEL EXPENSE | 13,900 | 13,900 | 6,336.68 | 439.28 | .00 | 7,563.32 | 45.6% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 561 Airport | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 56161100 5576 | TELEPHONE | 4,950 | 4,950 | 3,165.83 | .00 | .00 | 1,784.17 | 64.0% |
| 56161100 5585 | UTILITIES-ELECTRIC | 174,000 | 174,000 | 122,074.73 | 12,617.13 | .00 | 51,925.27 | 70.2% |
| 56161100 5586 | UTILITIES-GAS | 49,700 | 49,700 | 30,210.82 | .00 | .00 | 19,489.18 | 60.8% |
| 56161100 5615 | PROPERTY TAXES | 34,800 | 34,800 | .00 | .00 | .00 | 34,800.00 | .0% |
| 56161100 5645 | GAS-OIL-DIESEL | 30,800 | 26,000 | 19,978.22 | .00 | .00 | 6,021.78 | 76.8% |
| 56161100 5715 | MISCELLANEOUS | 1,000 | 1,000 | 74.96 | .00 | .00 | 925.04 | 7.5% |
| 56161100 5811 | SUPPLIES-OFFICE | 4,450 | 4,450 | 2,386.12 | .00 | .00 | 2,063.88 | 53.6% |
| 56161100 5812 | SUPPLIES-OPERATIONS | 49,700 | 49,700 | 25,940.79 | .00 | .00 | 23,759.21 | 52.2% |
| 56161100 5814 | SUPPLIES-CUSTODIAL | 14,900 | 14,900 | 8,316.51 | .00 | .00 | 6,583.49 | 55.8% |
| 56161100 5824 | SUPPLIES-VENDING | 4,000 | 4,000 | 4,463.41 | .00 | .00 | -463.41 | 111.6%* |
| 56161100 6001 | AIRPORT IMPROVEMENT | 298,300 | 298,300 | 136,772.90 | .00 | .00 | 161,527.10 | 45.9% |
| 56161100 6511 | NEW EQUIPMENT-OFFICE | 4,950 | 4,950 | .00 | .00 | .00 | 4,950.00 | .0% |
| 56161100 6520 | NEW EQUIPMENT-OTHER | 273,450 | 273,450 | 192,346.51 | 7,066.82 | .00 | 81,103.49 | 70.3% |
| TOTAL AIRPORT REVENUE | | 690,323 | 801,950 | 111,192.18 | 194,086.19 | .00 | 690,757.82 | 13.9% |
| TOTAL Airport | | 690,323 | 801,950 | 111,192.18 | 194,086.19 | .00 | 690,757.82 | 13.9% |
| | TOTAL REVENUES | -2,332,977 | -2,220,500 | -2,164,553.09 | -38,341.74 | .00 | -55,946.91 | |
| | TOTAL EXPENSES | 3,023,300 | 3,022,450 | 2,275,745.27 | 232,427.93 | .00 | 746,704.73 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 1,470,412.98 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | -111,192.18 |
| REVISED FUND BALANCE | 1,359,220.80 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 562 Airport Improvement | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 56261100 AIRPORT IMPROVEMENT | | | | | | | | |
| 56261100 3001 | FEDERAL GRANT | -4,498,250 | -5,936,550 | -197,699.00 | -4,695.00 | .00 | -5,738,851.00 | 3.3%* |
| 56261100 3003 | PFC ALLOCATION | -236,750 | -137,350 | -107,855.33 | -10,590.09 | .00 | -29,494.67 | 78.5%* |
| 56261100 5274 | CONTRACTED-CONTRACTO | 4,485,000 | 5,601,000 | .00 | .00 | .00 | 5,601,000.00 | .0% |
| 56261100 5331 | ENGINEERING FEES | 250,000 | 648,050 | 116,874.65 | 5,926.16 | .00 | 531,175.35 | 18.0% |
| TOTAL AIRPORT IMPROVEMENT | | 0 | 175,150 | -188,679.68 | -9,358.93 | .00 | 363,829.68 | -107.7% |
| TOTAL Airport Improvement | | 0 | 175,150 | -188,679.68 | -9,358.93 | .00 | 363,829.68 | -107.7% |
| | TOTAL REVENUES | -4,735,000 | -6,073,900 | -305,554.33 | -15,285.09 | .00 | -5,768,345.67 | |
| | TOTAL EXPENSES | 4,735,000 | 6,249,050 | 116,874.65 | 5,926.16 | .00 | 6,132,175.35 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 263,185.47 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 188,679.68 |
| REVISED FUND BALANCE | 451,865.15 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 563 Airport Terminal Project | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 56361100 AIRPORT TERMINAL PROJECT | | | | | | | | |
| 56361100 5274 | CONTRACTED-CONTRACTO | 0 | 2,265,800 | 318,869.28 | 53,083.58 | .00 | 1,946,930.72 | 14.1% |
| 56361100 5331 | ENGINEERING FEES | 0 | 200,500 | 157,653.09 | 18,945.54 | .00 | 42,846.91 | 78.6% |
| TOTAL AIRPORT TERMINAL PROJECT | | 0 | 2,466,300 | 476,522.37 | 72,029.12 | .00 | 1,989,777.63 | 19.3% |
| TOTAL Airport Terminal Project | | 0 | 2,466,300 | 476,522.37 | 72,029.12 | .00 | 1,989,777.63 | 19.3% |
| TOTAL EXPENSES | | 0 | 2,466,300 | 476,522.37 | 72,029.12 | .00 | 1,989,777.63 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 2,536,963.67 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | -476,522.37 |
| REVISED FUND BALANCE | 2,060,441.30 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 581 Golf Course | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 58137100 GOLF REVENUE | | | | | | | | |
| 58137100 3161 | UNIDENTIFIED LONG/SH | 0 | 0 | -123.04 | -6.00 | .00 | 123.04 | 100.0% |
| 58137100 3225 | MEMBERSHIPS | -240,000 | -255,000 | -253,243.99 | -17,664.92 | .00 | -1,756.01 | 99.3%* |
| 58137100 3301 | GREEN FEES | -220,000 | -230,000 | -237,401.97 | -18,545.00 | .00 | 7,401.97 | 103.2% |
| 58137100 3302 | GOLF CART RENTAL | -180,000 | -199,000 | -195,861.41 | -15,194.00 | .00 | -3,138.59 | 98.4%* |
| 58137100 3303 | DRIVING RANGE | -18,000 | -20,000 | -18,924.83 | -678.00 | .00 | -1,075.17 | 94.6%* |
| 58137100 3304 | TRAIL FEES | -1,000 | -1,000 | -1,118.00 | .00 | .00 | 118.00 | 111.8% |
| 58137100 3306 | CLUBHOUSE CONCESSION | -110,000 | -120,000 | -134,751.75 | -11,042.83 | .00 | 14,751.75 | 112.3% |
| 58137100 3308 | CLUBHOUSE MERCHANDIS | 0 | 0 | -33,246.19 | 6,246.67 | .00 | 33,246.19 | 100.0% |
| 58137100 3309 | GIFT CERT-PURCHASE & | 0 | 0 | 26,766.38 | 2,738.77 | .00 | -26,766.38 | 100.0%* |
| 58137100 3310 | TOURNAMENT CART RENT | -17,000 | -17,000 | .00 | .00 | .00 | -17,000.00 | .0%* |
| 58137100 3424 | FEES-TOURNAMENT SPON | 0 | 0 | -11,882.00 | -6,102.00 | .00 | 11,882.00 | 100.0% |
| 58137100 3425 | FEES-LEAGUE HANDICAP | -2,500 | -2,500 | .00 | .00 | .00 | -2,500.00 | .0%* |
| 58137100 3671 | SALES TAX | -45,000 | -45,000 | -36,101.93 | -3,435.10 | .00 | -8,898.07 | 80.2%* |
| 58137100 3672 | SALES TAX-BUFFALO DU | 0 | 0 | -357.93 | 305.91 | .00 | 357.93 | 100.0% |
| 58137100 3701 | FUEL TAX REFUND | 0 | 0 | -1,287.27 | .00 | .00 | 1,287.27 | 100.0% |
| 58137100 3801 | MISCELLANEOUS | 0 | 0 | -3,409.77 | -141.57 | .00 | 3,409.77 | 100.0% |
| 58137100 4007 | TRANSFER-GENERAL FUN | -425,000 | -425,000 | -425,000.00 | .00 | .00 | .00 | 100.0% |
| 58137100 4017 | TRANSFER-SPECIAL REC | -80,000 | -80,000 | -80,000.00 | .00 | .00 | .00 | 100.0% |
| TOTAL GOLF REVENUE | | -1,338,500 | -1,394,500 | -1,405,943.70 | -63,518.07 | .00 | 11,443.70 | 100.8% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 581 Golf Course | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 58137371 GOLF PRO AND CLUBHOUSE | | | | | | | | |
| 58137371 5100 | SALARIES | 268,850 | 275,250 | 268,690.09 | 29,370.43 | .00 | 6,559.91 | 97.6% |
| 58137371 5111 | HEALTH INSURANCE | 32,400 | 32,400 | 26,117.21 | 2,487.69 | .00 | 6,282.79 | 80.6% |
| 58137371 5113 | KPERS-CITY SHARE | 21,700 | 22,800 | 18,753.68 | 1,834.82 | .00 | 4,046.32 | 82.3% |
| 58137371 5114 | SOCIAL SECURITY-CITY | 20,600 | 21,400 | 19,811.95 | 2,168.55 | .00 | 1,588.05 | 92.6% |
| 58137371 5115 | UNEMPLOYMENT COMPENS | 300 | 300 | 268.64 | 29.39 | .00 | 31.36 | 89.5% |
| 58137371 5116 | WORKERS COMPENSATION | 3,750 | 3,750 | 3,750.00 | .00 | .00 | .00 | 100.0% |
| 58137371 5206 | ADVERTISING & HIRING | 2,500 | 2,500 | 70.00 | 30.00 | .00 | 2,430.00 | 2.8% |
| 58137371 5215 | ASSOCIATION DUES | 2,500 | 2,500 | 1,588.00 | .00 | .00 | 912.00 | 63.5% |
| 58137371 5223 | BANK & CREDIT CARD C | 12,000 | 21,000 | 21,120.62 | 4,073.89 | .00 | -120.62 | 100.6%* |
| 58137371 5286 | CONTRACTED-GOLF PRO | 35,000 | 50,000 | 50,589.55 | .00 | .00 | -589.55 | 101.2%* |
| 58137371 5431 | INTERNET CONNECTION | 5,600 | 2,500 | 995.00 | .00 | .00 | 1,505.00 | 39.8% |
| 58137371 5441 | MAINTENANCE CONTRACT | 7,200 | 9,500 | 6,071.00 | 1,981.00 | .00 | 3,429.00 | 63.9% |
| 58137371 5469 | RENTAL-GOLF CARTS | 17,000 | 17,000 | 5,476.74 | .00 | .00 | 11,523.26 | 32.2% |
| 58137371 5471 | REPAIR-BUILDINGS | 4,000 | 4,000 | 10,101.07 | 3,500.00 | .00 | -6,101.07 | 252.5%* |
| 58137371 5474 | REPAIR-EQUIPMENT | 4,000 | 4,000 | 2,559.39 | .00 | .00 | 1,440.61 | 64.0% |
| 58137371 5487 | REPAIR-GOLF CARTS | 1,500 | 1,500 | 2,718.25 | .00 | .00 | -1,218.25 | 181.2%* |
| 58137371 5531 | SUBSCRIPTIONS | 0 | 0 | 2,107.00 | .00 | .00 | -2,107.00 | 100.0%* |
| 58137371 5541 | TAX-STATE SALES | 45,000 | 45,000 | 30,893.02 | 3,829.78 | .00 | 14,106.98 | 68.7% |
| 58137371 5561 | TRAINING-EDUCATION | 1,000 | 1,000 | 241.50 | .00 | .00 | 758.50 | 24.2% |
| 58137371 5571 | TRAVEL EXPENSE | 1,000 | 1,000 | 646.85 | .00 | .00 | 353.15 | 64.7% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 581 Golf Course | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 58137371 5576 | TELEPHONE | 100 | 500 | 400.10 | .00 | .00 | 99.90 | 80.0% |
| 58137371 5586 | UTILITIES-GAS | 4,000 | 4,000 | 2,058.57 | 1.03 | .00 | 1,941.43 | 51.5% |
| 58137371 5715 | MISCELLANEOUS | 0 | 0 | 1,064.11 | .00 | .00 | -1,064.11 | 100.0%* |
| 58137371 5811 | SUPPLIES-OFFICE | 0 | 1,000 | 835.32 | .00 | .00 | 164.68 | 83.5% |
| 58137371 5812 | SUPPLIES-OPERATIONS | 10,000 | 10,000 | 9,567.66 | 249.50 | .00 | 432.34 | 95.7% |
| 58137371 5814 | SUPPLIES-CUSTODIAL | 1,500 | 1,500 | 1,692.38 | .00 | .00 | -192.38 | 112.8%* |
| 58137371 5817 | SUPPLIES-PRO SHOP | 0 | 7,500 | 10,340.62 | .00 | .00 | -2,840.62 | 137.9%* |
| 58137371 5821 | SUPPLIES-CONCESSIONS | 65,000 | 65,000 | 54,090.07 | 225.30 | .00 | 10,909.93 | 83.2% |
| 58137371 5822 | SUPPLIES-TOURNAMENT | 13,500 | 7,500 | 4,309.01 | .00 | .00 | 3,190.99 | 57.5% |
| 58137371 5834 | SUPPLIES-TOURNAMENT | 0 | 0 | 5,385.28 | .00 | .00 | -5,385.28 | 100.0%* |
| 58137371 6511 | NEW EQUIPMENT-OFFICE | 2,500 | 2,500 | 2,235.54 | .00 | .00 | 264.46 | 89.4% |
| TOTAL GOLF PRO AND CLUBHOUSE | | 582,500 | 616,900 | 564,548.22 | 49,781.38 | .00 | 52,351.78 | 91.5% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 581 Golf Course | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 58137372 GOLF COURSE MAINTENANCE | | | | | | | | |
| 58137372 5100 | SALARIES | 402,900 | 454,450 | 357,622.13 | 32,316.51 | .00 | 96,827.87 | 78.7% |
| 58137372 5111 | HEALTH INSURANCE | 54,000 | 54,000 | 37,313.96 | 3,728.58 | .00 | 16,686.04 | 69.1% |
| 58137372 5113 | KPERS-CITY SHARE | 36,050 | 42,200 | 30,968.98 | 2,754.97 | .00 | 11,231.02 | 73.4% |
| 58137372 5114 | SOCIAL SECURITY-CITY | 30,850 | 34,800 | 25,825.20 | 2,309.18 | .00 | 8,974.80 | 74.2% |
| 58137372 5115 | UNEMPLOYMENT COMPENS | 400 | 500 | 357.58 | 32.31 | .00 | 142.42 | 71.5% |
| 58137372 5116 | WORKERS COMPENSATION | 6,250 | 6,250 | 6,250.00 | .00 | .00 | .00 | 100.0% |
| 58137372 5206 | ADVERTISING & HIRING | 100 | 100 | 132.70 | 72.70 | .00 | -32.70 | 132.7%* |
| 58137372 5215 | ASSOCIATION DUES | 1,300 | 1,300 | 905.00 | .00 | .00 | 395.00 | 69.6% |
| 58137372 5402 | INSURANCE-VEHICLES | 39,250 | 30,100 | 30,100.00 | .00 | .00 | .00 | 100.0% |
| 58137372 5441 | MAINTENANCE CONTRACT | 4,000 | 4,000 | 2,862.00 | .00 | .00 | 1,138.00 | 71.6% |
| 58137372 5471 | REPAIR-BUILDINGS | 5,000 | 5,000 | 4,199.40 | .00 | .00 | 800.60 | 84.0% |
| 58137372 5474 | REPAIR-EQUIPMENT | 20,000 | 20,000 | 9,908.55 | .00 | .00 | 10,091.45 | 49.5% |
| 58137372 5475 | REPAIR-GROUNDS | 15,000 | 15,000 | 16,759.75 | .00 | .00 | -1,759.75 | 111.7%* |
| 58137372 5483 | REPAIR-VEHICLE | 1,000 | 1,000 | 38.98 | .00 | .00 | 961.02 | 3.9% |
| 58137372 5484 | REPAIR-WATER SERVICE | 4,000 | 4,000 | 3,040.00 | .00 | .00 | 960.00 | 76.0% |
| 58137372 5561 | TRAINING-EDUCATION | 4,000 | 4,000 | .00 | .00 | .00 | 4,000.00 | .0% |
| 58137372 5571 | TRAVEL EXPENSE | 2,500 | 2,500 | .00 | .00 | .00 | 2,500.00 | .0% |
| 58137372 5576 | TELEPHONE | 500 | 500 | .00 | .00 | .00 | 500.00 | .0% |
| 58137372 5581 | UNIFORM EXPENSE | 2,500 | 2,500 | 72.79 | .00 | .00 | 2,427.21 | 2.9% |
| 58137372 5634 | FERTILIZER | 35,000 | 35,000 | 25,484.67 | 778.50 | .00 | 9,515.33 | 72.8% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 581 Golf Course | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 58137372 5635 | FERTILIZER-WETTING A | 12,000 | 12,000 | 9,793.28 | .00 | .00 | 2,206.72 | 81.6% |
| 58137372 5636 | INSECTICIDE | 7,000 | 7,000 | 2,922.08 | .00 | .00 | 4,077.92 | 41.7% |
| 58137372 5637 | FUNGICIDE | 6,000 | 6,000 | 95.00 | .00 | .00 | 5,905.00 | 1.6% |
| 58137372 5638 | HERBICIDES | 6,000 | 6,000 | 824.49 | .00 | .00 | 5,175.51 | 13.7% |
| 58137372 5645 | GAS-OIL-DIESEL | 33,850 | 25,000 | 26,757.44 | 3,268.14 | .00 | -1,757.44 | 107.0%* |
| 58137372 5715 | MISCELLANEOUS | 0 | 0 | 1,048.35 | .00 | .00 | -1,048.35 | 100.0%* |
| 58137372 5811 | SUPPLIES-OFFICE | 500 | 500 | 571.77 | .00 | .00 | -71.77 | 114.4%* |
| 58137372 5812 | SUPPLIES-OPERATIONS | 5,000 | 5,000 | 3,897.63 | .00 | .00 | 1,102.37 | 78.0% |
| 58137372 5815 | SUPPLIES-SAFETY | 1,000 | 1,000 | 49.99 | .00 | .00 | 950.01 | 5.0% |
| 58137372 5861 | TREES-SHRUBS-SEED | 9,000 | 9,000 | 6,778.43 | .00 | .00 | 2,221.57 | 75.3% |
| 58137372 6511 | NEW EQUIPMENT-OFFICE | 1,000 | 1,000 | .00 | .00 | .00 | 1,000.00 | .0% |
| 58137372 6520 | NEW EQUIPMENT-OTHER | 10,000 | 33,450 | .00 | .00 | .00 | 33,450.00 | .0% |
| TOTAL GOLF COURSE MAINTENANCE | | 755,950 | 823,150 | 604,580.15 | 45,260.89 | .00 | 218,569.85 | 73.4% |
| TOTAL Golf Course | | -50 | 45,550 | -236,815.33 | 31,524.20 | .00 | 282,365.33 | -519.9% |
| | TOTAL REVENUES | -1,338,500 | -1,394,500 | -1,405,943.70 | -63,518.07 | .00 | 11,443.70 | |
| | TOTAL EXPENSES | 1,338,450 | 1,440,050 | 1,169,128.37 | 95,042.27 | .00 | 270,921.63 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 176,492.98 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 236,815.33 |
| REVISED FUND BALANCE | 413,308.31 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 582 Golf Course Improvement | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 58237100 GOLF COURSE IMPROVEMENT | | | | | | | | |
| 58237100 3381 | TRANSFER-FEES | -5,000 | -5,000 | -3,760.00 | -293.00 | .00 | -1,240.00 | 75.2%* |
| 58237100 3580 | DONATIONS | -100 | -50,000 | -51,000.00 | -20,000.00 | .00 | 1,000.00 | 102.0% |
| 58237100 3650 | ADVERTISING-TEE SIGN | 0 | 0 | -700.00 | .00 | .00 | 700.00 | 100.0% |
| 58237100 6220 | GOLF COURSE BUILDING | 0 | 80,000 | 60,637.93 | 15,600.00 | .00 | 19,362.07 | 75.8% |
| TOTAL GOLF COURSE IMPROVEMENT | | -5,100 | 25,000 | 5,177.93 | -4,693.00 | .00 | 19,822.07 | 20.7% |
| TOTAL Golf Course Improvement | | -5,100 | 25,000 | 5,177.93 | -4,693.00 | .00 | 19,822.07 | 20.7% |
| | TOTAL REVENUES | -5,100 | -55,000 | -55,460.00 | -20,293.00 | .00 | 460.00 | |
| | TOTAL EXPENSES | 0 | 80,000 | 60,637.93 | 15,600.00 | .00 | 19,362.07 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 80,781.60 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | -5,177.93 |
| REVISED FUND BALANCE | 75,603.67 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 584 Recreation Reserve | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|
| 58435100 RECREATION RESERVE | | | | | | | |
| 58435100 4017 TRANSFER-SPECIAL REC | -25,000 | -25,000 | -25,000.00 | .00 | .00 | .00 | 100.0% |
| TOTAL RECREATION RESERVE | -25,000 | -25,000 | -25,000.00 | .00 | .00 | .00 | 100.0% |
| TOTAL Recreation Reserve | -25,000 | -25,000 | -25,000.00 | .00 | .00 | .00 | 100.0% |
| TOTAL REVENUES | -25,000 | -25,000 | -25,000.00 | .00 | .00 | .00 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 435,094.54 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 25,000.00 |
| REVISED FUND BALANCE | 460,094.54 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 601 Health Insurance | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 60190100 HEALTH INSURANCE | | | | | | | | |
| 60190100 3370 | RETIREE HEALTH INSUR | -30,000 | -30,000 | -2,001.10 | -27.58 | .00 | -27,998.90 | 6.7%* |
| 60190100 3371 | TRANSFER-CITY DEPART | -4,514,400 | -4,547,800 | -3,030,197.10 | -409,564.68 | .00 | -1,517,602.90 | 66.6%* |
| 60190100 3372 | EMPLOYEE CONTRIBUTIO | -1,400,000 | -1,350,000 | -1,116,891.56 | -149,828.76 | .00 | -233,108.44 | 82.7%* |
| 60190100 3801 | MISCELLANEOUS | 0 | 0 | -18,412.38 | .00 | .00 | 18,412.38 | 100.0% |
| 60190100 4001 | TRANSFER-HEALTH INSU | -250,000 | -250,000 | -250,000.00 | .00 | .00 | .00 | 100.0% |
| 60190100 5102 | SPOUSAL INCENTIVE | 20,000 | 20,000 | 13,823.19 | 1,807.17 | .00 | 6,176.81 | 69.1% |
| 60190100 5103 | GYM MEMBERSHIP INCEN | 22,000 | 22,000 | 18,801.12 | 1,817.29 | .00 | 3,198.88 | 85.5% |
| 60190100 5104 | BOB HALLORAN SCHOLAR | 2,000 | 2,000 | 1,364.80 | 188.11 | .00 | 635.20 | 68.2% |
| 60190100 5201 | ADMINISTRATIVE FEE | 5,000 | 5,000 | 570.00 | .00 | .00 | 4,430.00 | 11.4% |
| 60190100 5202 | ADMINISTRATIVE FEE-L | 14,000 | 15,000 | 11,507.16 | 1,140.21 | .00 | 3,492.84 | 76.7% |
| 60190100 5205 | HEALTH INSURANCE PRE | 5,250,000 | 5,250,000 | 4,316,432.28 | 387,148.76 | .00 | 933,567.72 | 82.2% |
| 60190100 5305 | DRUG TESTING COSTS | 30 | 0 | .00 | .00 | .00 | .00 | .0% |
| 60190100 5311 | EMPLOYEE ASSIST PROG | 30,000 | 30,000 | 23,535.20 | 2,353.52 | .00 | 6,464.80 | 78.5% |
| 60190100 5312 | CLINIC OPERATIONAL C | 815,000 | 815,000 | 731,466.36 | 52,952.10 | .00 | 83,533.64 | 89.8% |
| 60190100 5715 | MISCELLANEOUS | 32,000 | 38,000 | 34,198.58 | 8,000.00 | .00 | 3,801.42 | 90.0% |
| TOTAL HEALTH INSURANCE | | -4,370 | 19,200 | 734,196.55 | -104,013.86 | .00 | -714,996.55 | 3823.9% |
| TOTAL Health Insurance | | -4,370 | 19,200 | 734,196.55 | -104,013.86 | .00 | -714,996.55 | 3823.9% |
| | TOTAL REVENUES | -6,194,400 | -6,177,800 | -4,417,502.14 | -559,421.02 | .00 | -1,760,297.86 | |
| | TOTAL EXPENSES | 6,190,030 | 6,197,000 | 5,151,698.69 | 455,407.16 | .00 | 1,045,301.31 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 1,190,584.29 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | -734,196.55 |
| REVISED FUND BALANCE | 456,387.74 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 602 Health Insurance Reserve | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|
| 60290100 HEALTH INSURANCE RESERVE | | | | | | | |
| 60290100 7015 TRANSFER-HEALTH INSU | 250,000 | 250,000 | 250,000.00 | .00 | .00 | .00 | 100.0% |
| TOTAL HEALTH INSURANCE RESERVE | 250,000 | 250,000 | 250,000.00 | .00 | .00 | .00 | 100.0% |
| TOTAL Health Insurance Reserve | 250,000 | 250,000 | 250,000.00 | .00 | .00 | .00 | 100.0% |
| TOTAL EXPENSES | 250,000 | 250,000 | 250,000.00 | .00 | .00 | .00 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 1,345,846.61 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | -250,000.00 |
| REVISED FUND BALANCE | 1,095,846.61 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 611 Workers Compensation | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 61190100 WORKERS COMPENSATION | | | | | | | | |
| 61190100 3371 | TRANSFER-CITY DEPART | -522,500 | -525,000 | -530,000.00 | .00 | .00 | 5,000.00 | 101.0% |
| 61190100 5201 | ADMINISTRATIVE FEE | 1,750 | 1,750 | .00 | .00 | .00 | 1,750.00 | .0% |
| 61190100 5230 | CLAIMS PAYMENT | 10,000 | 10,000 | 795.78 | .00 | .00 | 9,204.22 | 8.0% |
| 61190100 5406 | INSURANCE-WORK COMP | 500,000 | 425,000 | 460,542.00 | .00 | .00 | -35,542.00 | 108.4%* |
| 61190100 5811 | SUPPLIES-OFFICE | 2,500 | 2,500 | 111.90 | .00 | .00 | 2,388.10 | 4.5% |
| 61190100 5815 | SUPPLIES-SAFETY | 20,000 | 20,000 | 7,456.43 | .00 | .00 | 12,543.57 | 37.3% |
| TOTAL WORKERS COMPENSATION | | 11,750 | -65,750 | -61,093.89 | .00 | .00 | -4,656.11 | 92.9% |
| TOTAL Workers Compensation | | 11,750 | -65,750 | -61,093.89 | .00 | .00 | -4,656.11 | 92.9% |
| | TOTAL REVENUES | -522,500 | -525,000 | -530,000.00 | .00 | .00 | 5,000.00 | |
| | TOTAL EXPENSES | 534,250 | 459,250 | 468,906.11 | .00 | .00 | -9,656.11 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 335,387.11 |
| CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES | 61,093.89 |
| REVISED FUND BALANCE | 396,481.00 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| ACCOUNTS FOR: 612 Workers Compensation Reserve | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|---|
| 61290100 WORKERS COMPENSATION RESERVE | | | | | | | | |
| 61290100 3531 | INTEREST INCOME | -3,000 | -3,000 | -3,515.90 | .00 | .00 | 515.90 | 117.2% |
| 61290100 5230 | CLAIMS PAYMENT | 5,000 | 5,000 | .00 | .00 | .00 | 5,000.00 | .0% |
| TOTAL WORKERS COMPENSATION RESERV | | 2,000 | 2,000 | -3,515.90 | .00 | .00 | 5,515.90 | -175.8% |
| TOTAL Workers Compensation Reserv | | 2,000 | 2,000 | -3,515.90 | .00 | .00 | 5,515.90 | -175.8% |
| | TOTAL REVENUES | -3,000 | -3,000 | -3,515.90 | .00 | .00 | 515.90 | |
| | TOTAL EXPENSES | 5,000 | 5,000 | .00 | .00 | .00 | 5,000.00 | |

| | |
|---|---|
| PRIOR FUND BALANCE | 771,045.00 |
| CHANGE IN FUND BAL - NET OF REVENUES/EXPENSES | 3,515.90 |
| REVISED FUND BALANCE | 774,560.90 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

| | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|---|---|---|---|---|---|---|
| GRAND TOTAL | 7,906,406 | 20,325,610 | -6,287,939.26 | 7,731,450.81 | 1,647,641.91 | 24,965,907.50 | -22.8% |

** END OF REPORT - Generated by Colleen Drees **

# YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

| | Field # | Total | Page Break |
|---|---|---|---|
| Sequence 1 | 1 | Y | Y |
| Sequence 2 | 9 | Y | Y |
| Sequence 3 | 0 | N | N |
| Sequence 4 | 0 | N | N |

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: Y
Include requisition amount: N
Multiyear view: D

Year/Period: 2026/10
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: Y
Roll projects to object: N

Carry forward code: 1
Print journal detail: N
From Yr/Per: 2024/ 1
To Yr/Per: 2024/ 1
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria

| Field Name | Field Value |
|---|---|
| Org | |
| Object | |
| Project | |
| Rollup code | |
| Account type | |
| Account status | |

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Trent Maxwell, Neighborhood & Development Services Director
**DATE:** November 17, 2026
**RE:** Presentation of the July, August, and October 2026 Building Report from Neighborhood & Development Services.

---

**ISSUE:**
Presentation of the July, August, and October 2026 Building Report from Neighborhood & Development Services.

**BACKGROUND:**
Attached is the July, August, and October 2026 Building Report from Neighborhood & Development Services.

**ALTERNATIVES:**
None.

**RECOMMENDATION:**
None.

**FISCAL NOTE:**
None.

**ATTACHMENTS:**
7 July 26 Building Report
8 August 26 Building Report
10 October 26 Building Report

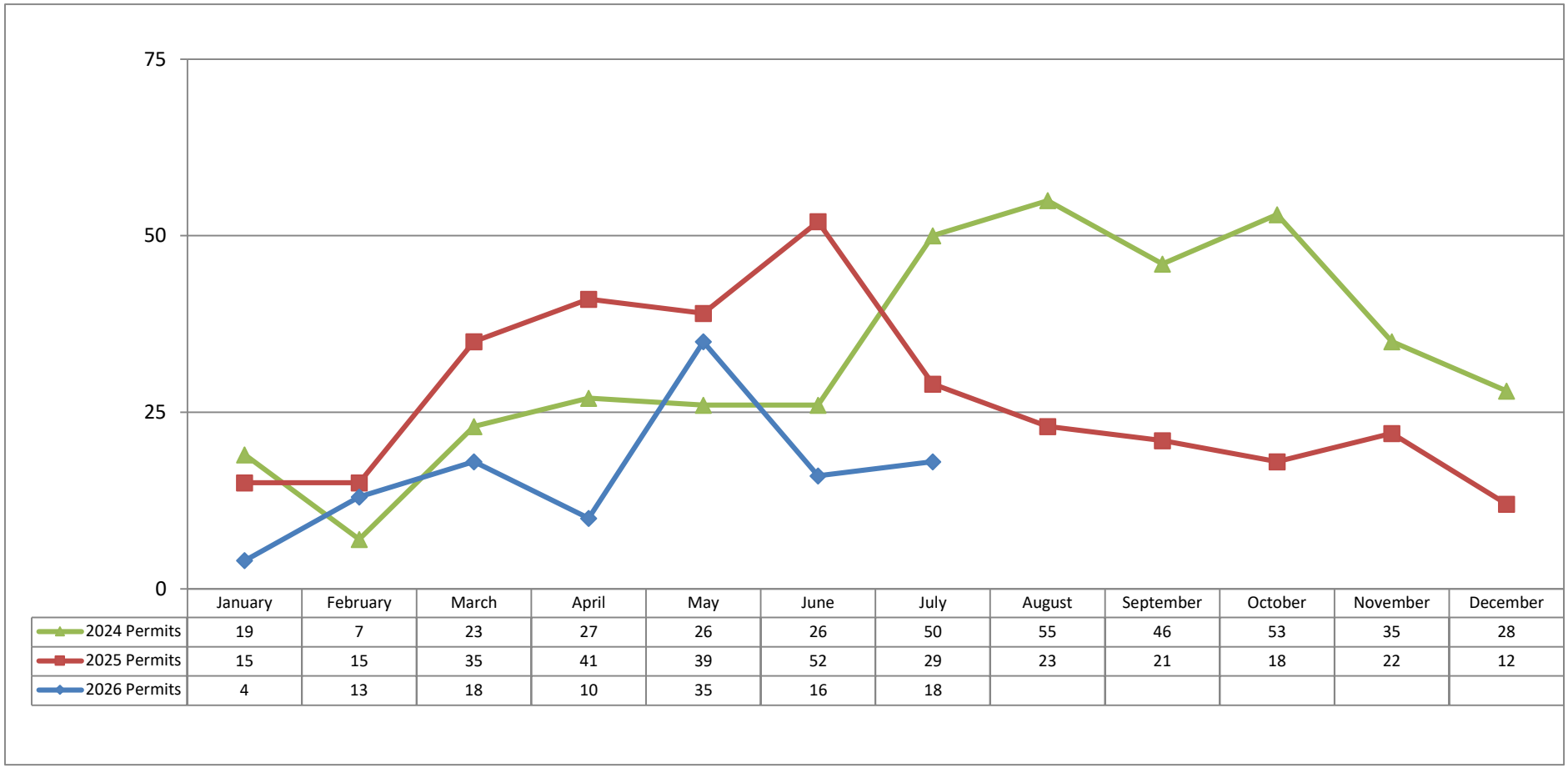
# Neighborhood & Development Services
# Building Report
# July 2026



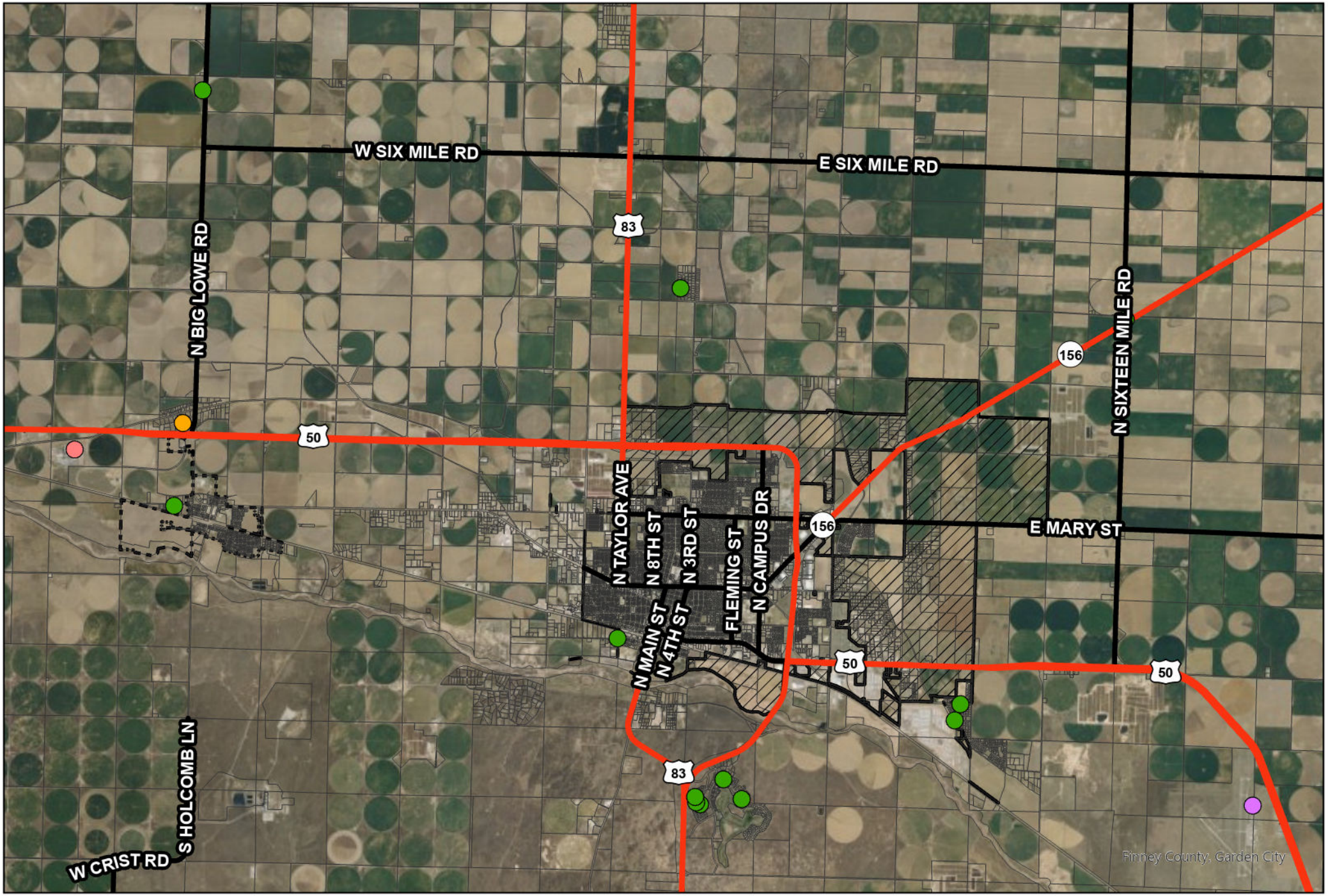
# FINNEY COUNTY
## 2026 MONTHLY BUILDING REPORT

| 2026 Monthly Report | | Single Family Includes Modular Permits | Single Family Manufactured Permits | Multi-Family Permits (twor or more attached dwellings) | Residential Remodel Permits | Commercial Permits | Industrial Permits | Commercial & Industrial Remodel Permits | Misc. Permits (Utility, Religious, Public or Non-Profit) | **Total** Fee, Permits & Valuation | **Total** Number of Inspections |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **JAN** | FEE | | | | 118.00 | | | 237.50 | | $ 356 | **35** |
| | PERMITS | | | | 2 | | | 2 | | 4 | |
| | VALUATION | | | | 3,300 | | | 17,000 | | $ 20,300 | |
| **FEB** | FEE | | | | 1,127 | | | 1,311 | 0 | 2,438 | **37** |
| | PERMITS | | | | 7 | | | 5 | 1 | 13 | |
| | VALUATION | | | | 63,471 | | | 83,000 | 0 | 146,471 | |
| **MAR** | FEE | | 1,129 | | 3,086 | | | 3,666 | | $ 7,881 | **43** |
| | PERMITS | | 2 | | 13 | | | 3 | | 18 | |
| | VALUATION | | 116,600 | | 311,357 | | | 804,500 | | $ 1,232,457 | |
| **APR** | FEE | 1,872 | | | 1,802 | | | | | $ 3,674 | **47** |
| | PERMITS | 1 | | | 9 | | | | | 10 | |
| | VALUATION | 320,000 | | | 122,781 | | | | | $ 442,781 | |
| **MAY** | FEE | | | | 5,640 | | | 6,639 | | $ 12,278 | **35** |
| | PERMITS | | | | 15 | | | 4 | | 19 | |
| | VALUATION | | | | 525,048 | | | 960,450 | | $ 1,485,498 | |
| **JUN** | FEE | | | | 2,023 | | | 791 | | $ 2,814 | **15** |
| | PERMITS | | | | 10 | | | 4 | | 14 | |
| | VALUATION | | | | 120,089 | | | 33,539 | | $ 153,628 | |
| **JUL** | FEE | | | | 3,303 | | 919 | 115 | 0 | $ 4,336 | **18** |
| | PERMITS | | | | 12 | | 1 | 1 | 1 | 15 | |
| | VALUATION | | | | 241,377 | | 70,000 | 0 | 2,500 | $ 313,877 | |
| **AUG** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **SEP** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **OCT** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **NOV** | FEE | | | | | | | | | 0 | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | 0 | |
| **DEC** | FEE | | | | | | | | | 0 | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | 0 | |
| **2026 TOTAL PERMITS** | | 1 | 2 | 0 | 68 | 0 | 1 | 19 | 2 | $ 33,776<br>93<br>$ 3,795,012 | **230** |

# 2024-2026 FINNEY COUNTY BUILDING REPORT




| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2024 Permits | 19 | 7 | 23 | 27 | 26 | 26 | 50 | 55 | 46 | 53 | 35 | 28 |
| 2025 Permits | 15 | 15 | 35 | 41 | 39 | 52 | 29 | 23 | 21 | 18 | 22 | 12 |
| 2026 Permits | 4 | 13 | 18 | 10 | 35 | 16 | 18 | | | | | |




# Finney County

**Permit Types**

**July 2026**

- New Industrial
- New Commercial
- Commercial/Industrial Remodel
- Multi-Family
- Residential Remodel
- SF Manufactured (HUD Standards)
- SF Residential Includes Modular
- Misc
- Immediate Growth Area
- Municipal Boundaries

| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| FP26-000081 | Finney County | BD - Fence Permit | 105 DURHAM Place | 194 | 12000 | Residential Remodel | 6' FENCE |
| FP26-000083 | Finney County | BD - Fence Permit | 108 SUFFOLK Court | 161 | 9000 | Residential Remodel | 6' Fence |
| RR26-000763 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 104 NOTTINGHAM Court | 59 | 1500 | Residential Remodel | 40GALLON NG WATER HEATER REPLACEMENT |
| RR26-000730 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 5775 KOEHN Avenue | 139 | 7000 | Residential Remodel | Install new feeder to house panel from main panel |
| FP26-000078 | Finney County | BD - Fence Permit | 5505 E El Delmo Street | 154 | 7000 | Residential Remodel | 5ft Fence |
| RR26-000700 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 5550 E ALLEN Drive | 286 | 18693.93 | Residential Remodel | Remove/Replace roof |
| FP26-000079 | Finney County | BD - Fence Permit | 5550 N SIXTEEN MILE Road | 198 | 10296 | Residential Remodel | 6' fence |
| RC26-000087 | Finney County | BD - New Residential Construction Building Permit | 8405 N BIG LOWE 1 | 722 | 84000 | Residential Remodel | Install Mobile home |
| RR26-000696 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 710 W TAYLOR JONES Road | 256.5 | 10850 | Residential Remodel | Replace metal siding |
| RR26-000689 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 707 W MAPLE Street | 432 | 35000 | Residential Remodel | Remove AND REPLACE TPO |
| CA26-000002 | Finney County | BD - Commercial Accessory Building Permit | 7375 Turner Avenue | 918.5 | 70000 | New Industrial | 48x100 storage building |
| SP26-000033 | Finney County | BD - Sign Permit | 3105 N IBP Road | 115 | 0 | Commercial/Industrial Remodel | Tyson sign |
| RA26-000040 | Finney County | BD - Residential Accessory Building Permit | 2104 GRANDVIEW EAST Drive | 437 | 30000 | Residential Remodel | Addition to house(8'x28') |
| RR26-000649 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 1805 S AIR SERVICE Road | 0 | 2500 | Misc | R/R roof - 4 sq (CITY WORK) |
| RR26-000638 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 105 WELLINGTON Place | 264 | 16037.1 | Residential Remodel | remove/ reroofing |
| | | | **Total** | **$ 4,336.00** | **$ 313,877.03** | | |

| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| RR26-000677 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 801 N CAMPUS DR | 241.5 | 10415.23 | Misc | Heat Exchanger Replacement |
| RR26-000681 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1524 N TAYLOR Plaza | 42 | 500 | Commercial/Industrial Remodel | Add garage door and electrical sign |
| CC26-000021 | Garden City | BD - New Commercial Construction Building Permit | 187 leawood | 6243.5 | 950000 | New Commercial | Head Start at Hunters Glen |
| RR26-000584 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2928 WINDMILL DR | 135 | 8000 | Residential Remodel | Remove and Replace Shingles |
| RR26-000635 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 3002 LOST RIVER DR | 124 | 7000 | Residential Remodel | Change out 3 ton ac and 75K 80% furnace |
| RR26-000650 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1602 N 11TH ST | 135 | 7800 | Residential Remodel | Change out 3 ton ac and 75K 96% furnace |
| RR26-000660 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1506 WILLOW LN | 135 | 8000 | Residential Remodel | Change out 3.5 ton ac and 100K 96% furnace |
| RR26-000684 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 621 MAGNOLIA ST | 201 | 13970 | Residential Remodel | Remove Wood Shakes and Install Shingles, 35SQ |
| RR26-000687 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2708 HENDERSON DR | 157 | 9500 | Residential Remodel | Remove and Replace Shingles |
| RR26-000690 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 710 E CHESTNUT Street | 128 | 500 | Residential Remodel | New meter |
| RR26-000702 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 802 N 5TH ST | 418 | 37000 | Residential Remodel | Remove and Replace Shingles |
| FP26-000076 | Garden City | BD - Fence Permit | 1801 W CHESTERFIELD Drive | 45 | 800 | Residential Remodel | 6ft fence |
| RR26-000708 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 309 N 10TH Street | 102 | 5000 | Residential Remodel | Roof |
| RR26-000716 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 804 N 5TH Street | 0 | 37000 | Residential Remodel | Remove and Replace Shingles |
| RR26-000609 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1807 N CAMPUS DR | 135 | 8000 | Residential Remodel | Bathroom in basement - changed floor plan |
| RR26-000626 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1512 B ST | 63 | 1700 | Residential Remodel | 40GALLON NG WATER HEATER REPLACEMENT - WEEKEND CALL |
| RR26-000645 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2322 C ST | 59 | 1500 | Residential Remodel | WATER HEATER REPLACEMENT - 40GALLON NG |
| RR26-000692 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2016 SUNFLOWER ST | 59 | 1500 | Residential Remodel | 40GALLON NG WATER HEATER REPLACEMENT |
| RR26-000721 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2509 C ST | 59 | 1500 | Residential Remodel | 40GALLON NG WATER HEATER REPLACEMENT |
| RC26-000040 | Garden City | BD - New Residential Construction Building Permit | 4130 CARDIGAN | 1372 | 220000 | SF Residential Includes Modular | NEW SINGLE FAMILY |
| RP26-000043 | Garden City | BD - Right of Way and Excavation Permit | 3333 E MARY ST | 0 | 1 | Commercial/Industrial Remodel | Placing ATT Fiber and handhole |
| RR26-000748 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1608 W KANSAS Avenue | 53 | 1200 | Residential Remodel | repair sewer line |
| RP26-000044 | Garden City | BD - Right of Way and Excavation Permit | 1503 JAN Street | 50 | 6000 | Residential Remodel | Driveway |
| CP26-000104 | Garden City | BD - Concrete Permit | 1503 JAN Street | 193 | 6000 | Residential Remodel | Driveway |
| RR26-000733 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1209 N 8TH ST | 157 | 10000 | Residential Remodel | Remove and replace siding and windows |
| RR26-000759 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2906 PATTY Place | 135 | 8000 | Residential Remodel | Roof Replacement |
| RR26-000760 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1715 E KANSAS PLZ | 533.5 | 28373.69 | Commercial/Industrial Remodel | Replacing the rooftop package unit |
| RP26-000046 | Garden City | BD - Right of Way and Excavation Permit | 603 W THOMPSON Street | 75 | 2300 | Residential Remodel | Concrete work in front of house |
| CP26-000107 | Garden City | BD - Concrete Permit | 603 W THOMPSON Street | 80 | 2300 | Residential Remodel | Concrete work in front of house |
| RR26-000767 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1015 LAMPLIGHTER LN | 212 | 14157.85 | Residential Remodel | House & Shed Roof |
| RR26-000640 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2303 N 3RD Street | 157 | 9250 | Residential Remodel | REPLACING FURANCE AND AIR CONDITIONER |
| RR26-000641 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2206 N 9TH Street | 102 | 5000 | Residential Remodel | REPLACING AIR CONDITIONER |
| RR26-000643 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2505 LEE Avenue | 91 | 4000 | Residential Remodel | Tear off and replace |
| RC26-000088 | Garden City | BD - New Residential Construction Building Permit | 4133 Cardigan Street | 1422 | 230000 | SF Residential Includes Modular | New single fam |
| RR26-000401 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 706 IDA Street | 442 | 40000 | Residential Remodel | Kitchen Addition |
| RR26-000575 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 649 WHEATRIDGE Road | 267 | 20000 | Residential Remodel | Master Closet Addition |
| RR26-000582 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 746 S FARMLAND Road | 513.5 | 27000 | Commercial/Industrial Remodel | Electrical service from existing utility transformer and existing meter |
| RR26-000637 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1823 COMMANCHE | 67 | 1890 | Residential Remodel | Coil Change Out |
| RR26-000648 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1408 W CAMPBELL Street | 65 | 1800 | Residential Remodel | Replace 3/4" Water line |
| SP26-000032 | Garden City | BD - Sign Permit | 507 E FULTON Street | 100 | 0 | Commercial/Industrial Remodel | Sign replacement |
| SP26-000034 | Garden City | BD - Sign Permit | 2501 FLEMING Street | 0 | 0 | Commercial/Industrial Remodel | Sign replacement |
| CP26-000045 | Garden City | BD - Concrete Permit | 1524 HARVEST Lane | 65 | 1800 | Residential Remodel | Walk way |
| CP26-000097 | Garden City | BD - Concrete Permit | 2702 C Street | 57 | 1385 | Residential Remodel | Patio 35x9 |
| FP26-000068 | Garden City | BD - Fence Permit | 911 JENNY Avenue | 39 | 100 | Residential Remodel | Update existing fence |
| SP26-000028 | Garden City | BD - Sign Permit | 2102 E SPRUCE Street | 100 | 0 | Commercial/Industrial Remodel | Wall sign |
| CP26-000077 | Garden City | BD - Concrete Permit | 2906 NANCY Place | 80 | 2900 | Residential Remodel | EXTEND DRIVEWAY |
| RR26-000639 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1606 HATTIE Street | 91 | 3500 | Residential Remodel | Replace sewer line with PVC |
| FP26-000052 | Garden City | BD - Fence Permit | 803 PATS Drive | 69 | 2000 | Residential Remodel | 6' Fence |
| RP26-000036 | Garden City | BD - Right of Way and Excavation Permit | 1608 ANGUS Lane | 75 | 0 | Residential Remodel | City Sidewalk |
| CP26-000090 | Garden City | BD - Concrete Permit | 1608 ANGUS Lane | 113 | 5650 | Residential Remodel | City Sidewalk |
| RA26-000043 | Garden City | BD - Residential Accessory Building Permit | 2609 YELLOWSTONE Court | 80 | 2500 | Residential Remodel | Patio Cover |
| RC26-000065 | Garden City | BD - New Residential Construction Building Permit | 167 SNODGRASS Avenue | 2647 | 475000 | Multi-Family | Fourplex-Hip roof |
| RR26-000603 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1909 SLOAN | 124 | 6855 | Residential Remodel | REPLACING FURANCE AND AIR CONDITIONER |
| RR26-000617 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2930 TERRACE Place | 135 | 8000 | Residential Remodel | REPLACING FURANCE AND AIR CONDITIONER |
| RR26-000630 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1222 W KANSAS Avenue | 39 | 500 | Residential Remodel | Siding |
| RR26-000631 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1714 CENTER Street | 53 | 1200 | Residential Remodel | Dig out sewer line that was hit |
| RR26-000632 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 404 DAVIS Street | 47 | 900 | Residential Remodel | Repair water leak on water service line from meter to the house. |
| RP26-000040 | Garden City | BD - Right of Way and Excavation Permit | 1521 HARVEST Lane | 75 | 0 | Residential Remodel | Driveway & approach |
| CP26-000098 | Garden City | BD - Concrete Permit | 1521 HARVEST Lane | 57 | 1400 | Residential Remodel | Driveway & approach |
| RR26-000658 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2906 PATTY Place | 179 | 11122.04 | Residential Remodel | Replacing the air conditioning/heating equipment |
| RR26-000662 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2103 COMMANCHE Drive | 267 | 20000 | Residential Remodel | Replace interior doors, trim, floor covering, bathroom vanities, other items that need replaced to make home look new. Scrape popcorn on ceilings and texture. Prime and paint all interior ceilings and walls. Replace ceiling fixtures that are non-operating. Plumbing – move bathtub and replace with shower. Electrical – move bathroom switches and outlet. |
| RR26-000666 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 306 COLLEGE | 124 | 6701.53 | Residential Remodel | Replacing the air conditioning/heating equipment |
| RR26-000667 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2820 TERRACE Place | 69 | 1965.45 | Residential Remodel | Coil Change Out |
| RR26-000670 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 910 E SPRUCE Street | 543.5 | 29990 | Commercial/Industrial Remodel | Replace 2 roof top units |
| RR26-000671 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 511 N 9TH Street | 91 | 3960 | Residential Remodel | Roof |
| RR26-000672 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 922 AMY Street | 146 | 8600 | Residential Remodel | Remove & Replace 23SQ Shingles |
| CC26-000027 | Garden City | BD - New Commercial Construction Building Permit | 3175 Champions Court | 217043.5 | 36000000 | New Commercial | Refinery Fields |
| RR26-000674 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1304 SAINT JOHN Street | 135 | 8000 | Residential Remodel | R/R roof - 30 sq |
| RR26-000676 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 302 N 9TH Street | 0 | 9500 | Misc | Sewer service repair |
| RR26-000664 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1538 N 12TH Street | 39 | 200 | Residential Remodel | Repairing a 4" sewer main that was hit by fiber optics |
| RR26-000665 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 206 S 6TH Street | 49 | 1000 | Residential Remodel | Bring gas distribution system up to code |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FP26-000072 | Garden City | BD - Fence Permit | 514 N 9TH Street | 39 | 100 | Residential Remodel | 6' fence |
| RR26-000237 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1502 A Street | 91 | 4000 | Residential Remodel | Tear off replace shingles |
| RR26-000612 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 614 N 11TH Street | 135 | 7500 | Residential Remodel | Change out 2.5 ton ac and 75K 80% furnace |
| RR26-000644 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2820 TERRACE Place | 124 | 6739.66 | Residential Remodel | Replacing the air conditioning/heating equipment |
| RP26-000041 | Garden City | BD - Right of Way and Excavation Permit | 1538 N 12TH Street | 50 | 200 | Residential Remodel | Repairing a 4" sewer main that was hit by fiber optics |
| CP26-000094 | Garden City | BD - Concrete Permit | 305 N 5th Street | 69 | 2000 | Residential Remodel | Internal sidewalk |
| CP26-000095 | Garden City | BD - Concrete Permit | 2313 LEE Avenue | 91 | 3500 | Residential Remodel | Driveway |
| RR26-000646 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 309 DAVIS Street | 53 | 1200 | Residential Remodel | Change service from 70 amp to 100 amp |
| RR26-000655 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1608 W OLIVE 1 | 80 | 3000 | Residential Remodel | Relocate electric meter from the alley to the building |
| RR26-000656 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1608 W OLIVE 2 | 80 | 3000 | Residential Remodel | Relocate meter from alley to the building |
| RR26-000678 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1405 W OLIVE Street | 212 | 15000 | Residential Remodel | INTERIOR & EXTERIOR REMODEL |
| RR26-000679 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 186 LEAWOOD Avenue | 39 | 350 | Commercial/Industrial Remodel | Electrical temp meter for job trailer |
| RR26-000529 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 605 N 11TH Street | 201 | 13700 | Residential Remodel | remove and replace |
| RR26-000682 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 605 WHEATRIDGE Road | 267 | 19572.78 | Residential Remodel | Remove/Replace Roof |
| DP26-000016 | Garden City | BD - Demolition Permit | 405 W MARY Street | 50 | 0 | Residential Remodel | DEMO DETACHED GARARGE |
| RA26-000048 | Garden City | BD - Residential Accessory Building Permit | 1712 PRAIRIE PARK Lane | 124 | 6800 | Residential Remodel | Tuff shed |
| RR26-000653 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 210 W BELLEVUE Avenue | 39 | 500 | Residential Remodel | Install 1" water tap for property |
| RR26-000673 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 804 FLEMING Street | 179 | 12000 | Residential Remodel | Remove & Replace 30SQ Shingles |
| RR26-000688 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2101 FLEMING Street | 1344 | 55000 | Residential Remodel | Remove and Replace Shingles |
| RR26-000685 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 623 MAGNOLIA Street | 201 | 13970 | Residential Remodel | Remove Wood Shakes and Install Shingles, 35SQ |
| RR26-000668 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1605 N MAIN Street | 49 | 1000 | Residential Remodel | replace MAIN SERVICE TO 200 |
| RR26-000683 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1901 E MARY Street | 277.5 | 12047 | Commercial/Industrial Remodel | AC furnace |
| RR26-000686 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1019 N 4TH Street | 124 | 6544.46 | Residential Remodel | Remove/Replace roof |
| RR26-000694 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2409 BELMONT Place | 358 | 20500 | Residential Remodel | Roof |
| FP26-000073 | Garden City | BD - Fence Permit | 103 S 3RD Street | 49 | 1000 | Residential Remodel | 6' fence |
| FP26-000074 | Garden City | BD - Fence Permit | 301 W MAPLE Street | 45 | 800 | Residential Remodel | 6ft Fence |
| SP26-000036 | Garden City | BD - Sign Permit | 1210 FLEMING Street | 0 | 0 | Misc | Law enforcement center sign |
| FP26-000075 | Garden City | BD - Fence Permit | 4105 CARDIGAN Street | 124 | 7000 | Residential Remodel | 6FT Fence |
| RR26-000699 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1611 ANGUS Lane | 256 | 18915 | Residential Remodel | Residential Re-Roof |
| RR26-000703 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 708 N MAIN Street | 103.5 | 1000 | Commercial/Industrial Remodel | Service upgrade |
| RR26-000704 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1402 E KANSAS Avenue | 223.5 | 10000 | Commercial/Industrial Remodel | Remove AND REPLACE TPO |
| RR26-000705 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1715 CRESTWAY Drive | 0 | 1500 | Residential Remodel | Rework service(city work) |
| RR26-000706 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1710 CRESTWAY Drive | 0 | 1500 | Residential Remodel | Rework service(city work) |
| RR26-000707 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1903 FEATHER Court | 0 | 1500 | Residential Remodel | Rework service(city work) |
| RC26-000091 | Garden City | BD - New Residential Construction Building Permit | 4101 E HWY 50 421 | 952 | 135699.53 | SF Manufactured (HUD Standards) | Install mobile home |
| RR26-000709 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1505 E LAUREL Street | 102 | 4500 | Residential Remodel | roof |
| RR26-000710 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 4101 HWY 50 210 | 39 | 380 | Residential Remodel | Gas pressure test |
| RR26-000718 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1110 N 11TH Street | 39 | 200 | Residential Remodel | Repairing a sewer line that was struck |
| RR26-000720 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1901 FEATHER Court | 0 | 1500 | Residential Remodel | Rework service (city work) |
| RR26-000701 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 416 N MAIN Street | 97.5 | 2500 | Commercial/Industrial Remodel | Greece trap & replace drain pipe |
| CP26-000101 | Garden City | BD - Concrete Permit | 4105 CARDIGAN Street | 80 | 2050 | Residential Remodel | Concrete on side |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RA26-000050 | Garden City | BD - Residential Accessory Building Permit | 312 PARK VIEW Drive | 722 | 90000 | Residential Remodel | Addition to home |
| FP26-000080 | Garden City | BD - Fence Permit | 1602 N 7TH Street | 80 | 2300 | Residential Remodel | 6ft fence & Stucco |
| FP26-000070 | Garden City | BD - Fence Permit | 1709 LABRADOR Boulevard | 179 | 11763.97 | Misc | 6' Fence |
| RC26-000089 | Garden City | BD - New Residential Construction Building Permit | 4101 HWY 50 Lot 534 | 223 | 16000 | SF Manufactured (HUD Standards) | Install mobile home |
| RR26-000728 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2309 B Street | 135 | 7600 | Residential Remodel | REPLACING FURANCE AND AIR CONDITIONER |
| RR26-000729 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2506 A Street | 39 | 200 | Residential Remodel | replacing A SEWER LINE THAT WAS STRUCK |
| RR26-000732 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2810 N 10TH Street | 39 | 200 | Residential Remodel | Repairing a sewer line that was struct |
| FP26-000077 | Garden City | BD - Fence Permit | 411 N 1ST Street | 80 | 2150 | Residential Remodel | 6' Fence |
| RR26-000698 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1011 N 3RD Street | 482 | 45000 | Residential Remodel | complete interior remodeling (basement only) including new electrical installations, new bathroom and kitchen plumbing, new stud walls attached to basement walls for drywall installation, and all other cosmetic renovations (flooring, painting, cabinets, doors, windows) |
| RR26-000712 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1402 E KANSAS Avenue | 421.5 | 20526 | Commercial/Industrial Remodel | Install new two 5T 1ph 208-230v 14 seer2 R454A condenserd and two evap coils Trane Model #5TTR4060A1008 (CONDENSERS) MODEL# 5PXCD010ASHAA (EVAP COILS) |
| RR26-000713 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 307 FLORENCE Avenue | 135 | 7330 | Residential Remodel | Install Shingles Over 1 Layer of Shingles,19SQ |
| SP26-000037 | Garden City | BD - Sign Permit | 1109 COLLEGE Drive | 100 | 0 | Commercial/Industrial Remodel | Face replacement for existing d/f cabinet sign |
| RR26-000750 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 901 N 7TH Street | 179 | 11275 | Residential Remodel | Remove & Replace 25 SQ Shingles |
| RR26-000751 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 617 BRIAR HILL Drive | 245 | 17620 | Residential Remodel | Remove & Replace 47 SQ Shingles |
| RR26-000740 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 701 N TAYLOR Avenue | 102 | 4157.91 | Residential Remodel | Remove/Replace roof |
| RR26-000742 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 205 WESLEY Street | 53 | 1200 | Residential Remodel | Replace water main |
| RR26-000744 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2205 N 7TH Street | 267 | 20000 | Residential Remodel | Remove/Replace roof |
| RA26-000055 | Garden City | BD - Residential Accessory Building Permit | 1510 E SPRUCE Street | 113 | 5500 | Residential Remodel | 30X20 Carport/patio cover, 22x30 drive, & 8x10 patio slab |
| RR26-000661 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1205 RIDGEWOOD Drive | 133 | 5800 | Residential Remodel | Replace air conditioner |
| RR26-000752 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 705 PATS Drive | 102 | 5000 | Residential Remodel | PORCH ROOF |
| RR26-000757 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2204 SIOUX Drive | 91 | 3240 | Residential Remodel | Roof |
| SP26-000041 | Garden City | BD - Sign Permit | 1135 COLLEGE C | 0 | 0 | Commercial/Industrial Remodel | Wall sign |
| CP26-000103 | Garden City | BD - Concrete Permit | 602 N 7TH Street | 79.5 | 2000 | Commercial/Industrial Remodel | internal sidewalk work |
| RA26-000053 | Garden City | BD - Residential Accessory Building Permit | 2154 STETSON Way | 135 | 8000 | Residential Remodel | 15x15 shed |
| RR26-000725 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 305 W MARY | 102 | 4509.08 | Residential Remodel | AC and coil change out |
| RR26-000736 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 710 WARRIOR Street | 67 | 1847.01 | Residential Remodel | Replacing evaporator coil |
| FP26-000065 | Garden City | BD - Fence Permit | 607 AMY Street | 234 | 16500 | Residential Remodel | 6' wood fence |
| RA26-000054 | Garden City | BD - Residential Accessory Building Permit | 2321 IDLEWILD Way | 113 | 5607.15 | Residential Remodel | tuff shed |
| RC26-000092 | Garden City | BD - New Residential Construction Building Permit | 4170 E HWY 50 #437 | 221 | 9000 | SF Manufactured (HUD Standards) | Move mobile home |
| RR26-000731 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 103 JEREMY Lane | 205 | 800 | Residential Remodel | Repair gas leaks and perform gas pressure test |
| RR26-000774 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 710 E CHESTNUT Street | 39 | 100 | Commercial/Industrial Remodel | 2 Mini split |
| RR26-000764 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 412 MAGNOLIA Street | 59 | 1500 | Residential Remodel | 40GALLON NG WATER HEATER REPLACEMENT |
| RR26-000765 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2225 CENTER Street | 354 | 28820 | Residential Remodel | Replace 2 furnaces and air conditioners |
| SP26-000042 | Garden City | BD - Sign Permit | 2006 E SCHULMAN Avenue | 100 | 0 | Commercial/Industrial Remodel | Pole sign |
| CP26-000108 | Garden City | BD - Concrete Permit | 2919 LORAINE Place | 53 | 1200 | Residential Remodel | 10X13 CONCRETE SLAB FOR FUTURE 8X10 RESIN SHED |
| CP26-000109 | Garden City | BD - Concrete Permit | 606 E STONE Street | 80 | 3000 | Residential Remodel | Concrete pad for above ground pool 20x20 |
| RR26-000768 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 713 E FULTON Street | 42 | 500 | Commercial/Industrial Remodel | Adding outlets |
| RR26-000769 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 601 MOORES Avenue | 39 | 450 | Residential Remodel | Gas pressure test |
| RR26-000772 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 526 SUMMIT Street | 237 | 9810.59 | Residential Remodel | Roof |
| RR26-000726 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 620 MAGNOLIA Street | 113 | 5850 | Residential Remodel | Replace air conditioner |
| RR26-000753 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 304 N 1ST Street | 80 | 2500 | Residential Remodel | Replace existing Federal Pacific panel with new panel |
| RR26-000762 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 806 E HAMLINE Street | 146 | 8956 | Residential Remodel | Replace furnace and air conditioner |
| CP26-000105 | Garden City | BD - Concrete Permit | 1707 JULIE Street | 53 | 1200 | Residential Remodel | Non frost protected footing |
| RR26-000761 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 905 JC Street | 124 | 7000 | Residential Remodel | Tear off and replace shingles |
| SP26-000040 | Garden City | BD - Sign Permit | 713 E FULTON Street #2 | 100 | 0 | Commercial/Industrial Remodel | 4x8 sign |
| | | | **Total** | **$ 250,284.00** | **$ 39,155,967.93** | | |

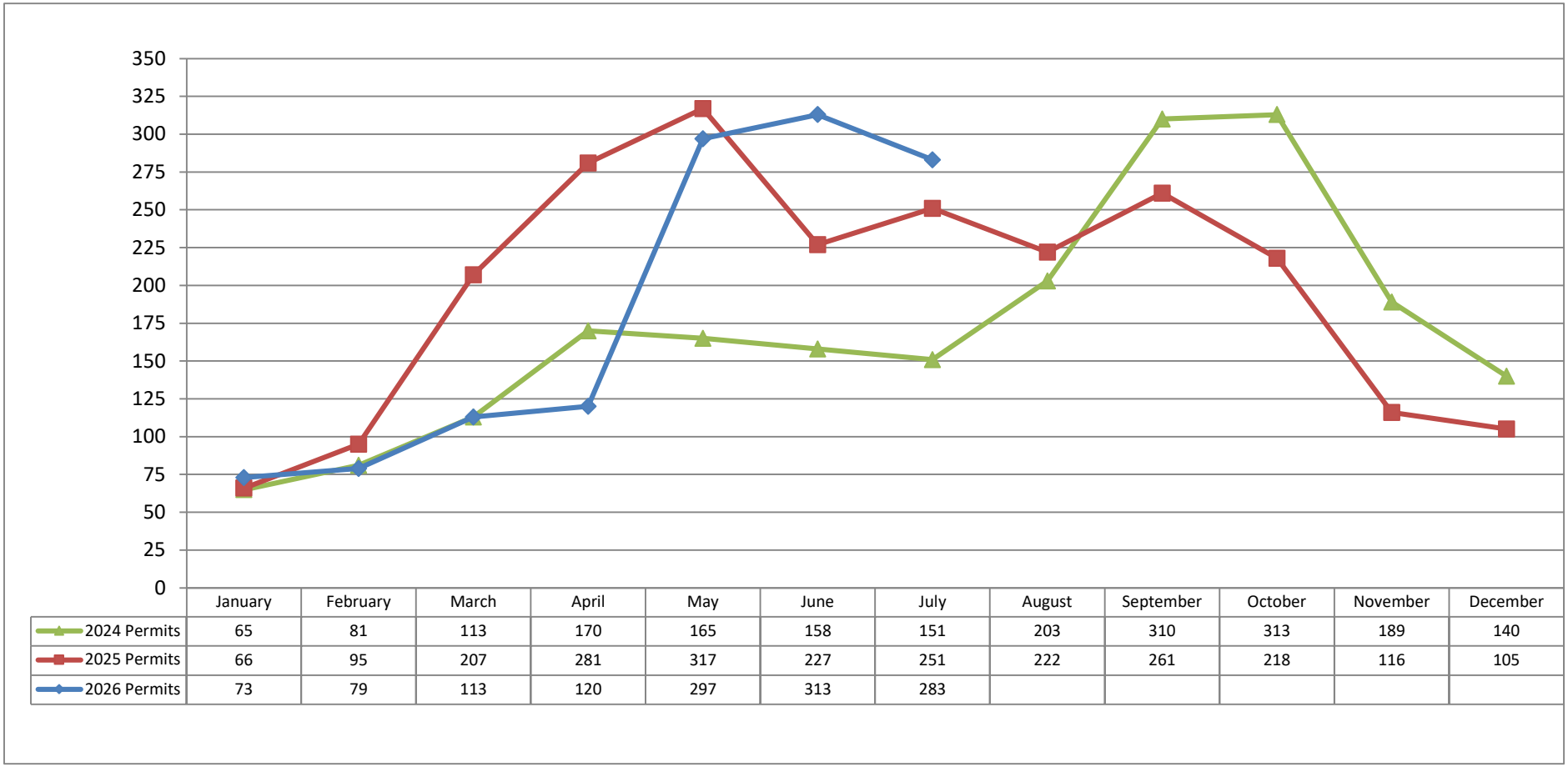
| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| RR26-000714 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 503 W TAYLOR JONES RD | 146 | 8238 | Residential Remodel | re roof |
| RR26-000634 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 203 OLDWEILER DR | 128 | 6000 | Residential Remodel | Change out 2 ton ac an |
| RR26-000577 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 202 JENNY AVE | 87 | 1380 | Residential Remodel | remove/ reroofing |
| RR26-000722 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 101 PRAIRIE LN | 284 | 5000 | Residential Remodel | Remove and Replace Shingles |
| RR26-000739 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 606 HAELI Court | 117 | 4400 | Residential Remodel | Raise 2 window wells up approximately 3'' for proper grading to be done around foundation |
| RR26-000675 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 100 REDFORD Drive | 165 | 7600 | Residential Remodel | Roof Replacement |
| RR26-000663 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 100 S MAIN Street | 95 | 2500 | Residential Remodel | Install underground100 AMP service & new service panel |
| RR26-000642 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 401 JENNY Avenue | 143 | 5635.41 | Residential Remodel | remove/ reroofing |
| RA26-000030 | Holcomb | BD - Residential Accessory Building Permit | 300 W MILLS Avenue | 84 | 2000 | Residential Remodel | 18x30 carport |
| | | | **Total** | **$ 1,249.00** | **$ 42,753.41** | | |

| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| RR26-000695 | IUGA | BD - Repair, Replacement, or Remodel Building Permit | 820 N INDUSTRIAL DR | 360 | 25778.06 | Residential Remodel | remove/replace roof |
| RR26-000633 | IUGA | BD - Repair, Replacement, or Remodel Building Permit | 2075 Whitetail Lane | 95 | 3000 | Residential Remodel | Installing new sprinkler system |
| RR26-000652 | IUGA | BD - Repair, Replacement, or Remodel Building Permit | 4170 E US HIGHWAY 50 Lot 307 | 64 | 1000 | Residential Remodel | Upgrade service from 100 AMP to 200 AMP |
| RR26-000737 | IUGA | BD - Repair, Replacement, or Remodel Building Permit | 1204 E NANCY Avenue | 128 | 5426.55 | Residential Remodel | Replacing the condenser and evaporator coil |
| CP26-000100 | IUGA | BD - Concrete Permit | 3740 C&S Circle | 117 | 5000 | Residential Remodel | Concrete work |
| RR26-000723 | IUGA | BD - Repair, Replacement, or Remodel Building Permit | 4755 E HILLCREST | 54 | 100 | Residential Remodel | Electrical inspection |
| | | | **Total** | **$ 818.00** | **$ 40,304.61** | | |

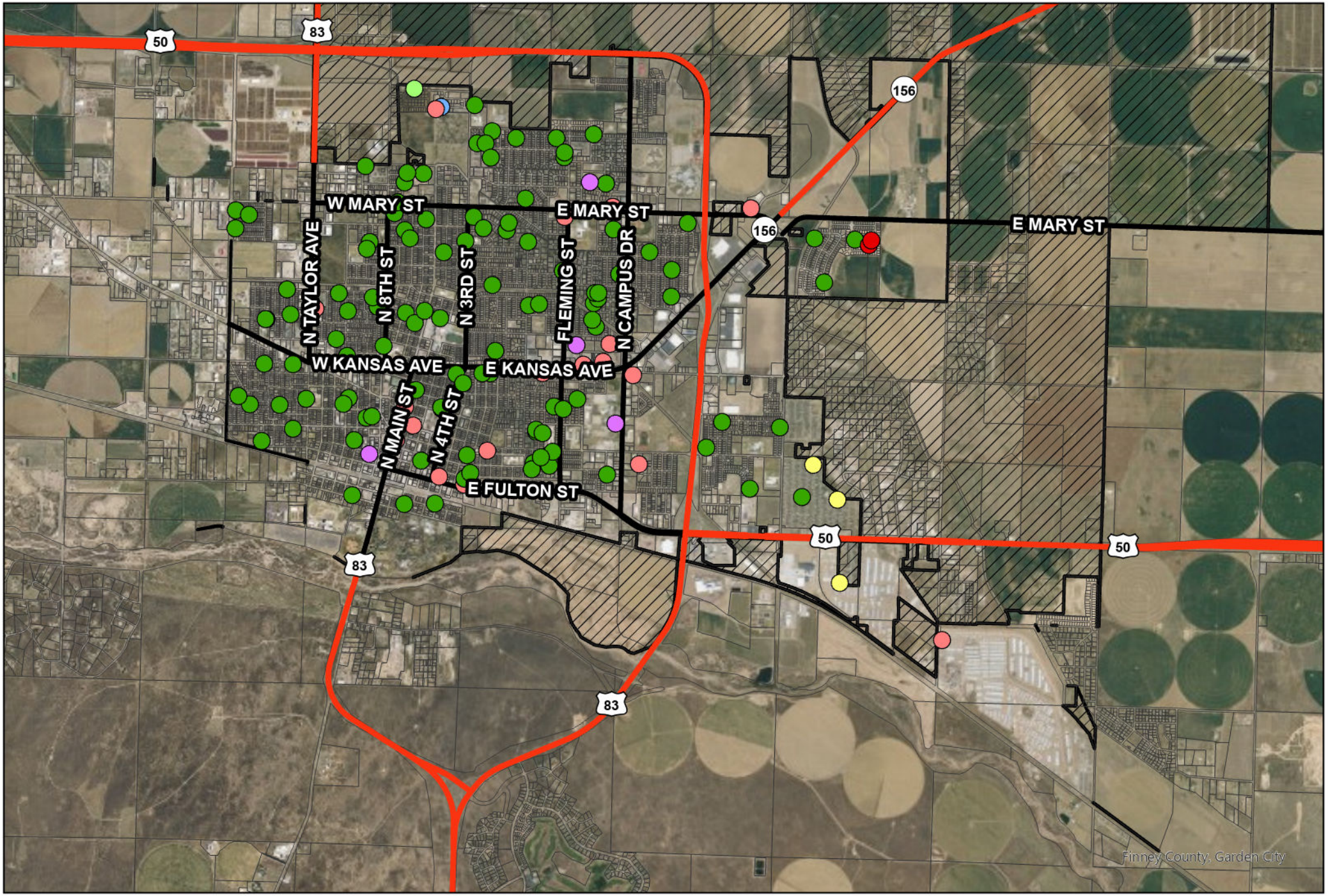
# GARDEN CITY
## 2026 MONTHLY BUILDING REPORT

| 2026 Monthly Report | | Single Family Includes Modular Permits | Single Family Manufactured Permits | Multi-Family Permits (twor or more attached dwellings) | Residential Remodel Permits | Commercial Permits | Industrial Permits | Commercial & Industrial Remodel Permits | Misc. Permits (Utility, Religious, Public or Non-Profit) | **Total** Fee, Permits & Valuation | **Total** Number of Inspections |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **JAN** | FEE | 3,139 | 987 | | 5,183 | | | 7,310 | 50 | $ 16,669 | **205** |
| | PERMITS | 2 | 1 | | 45 | | | 24 | 1 | 73 | |
| | VALUATION | 519,000 | 62,416 | | 438,841 | | | 514,066 | 0 | $ 1,534,323 | |
| **FEB** | FEE | 1,272 | 105 | | 5,432 | | | 8,067 | 2,995 | $ 17,870 | **244** |
| | PERMITS | 1 | 1 | | 54 | | | 19 | 4 | 79 | |
| | VALUATION | 200,000 | 25,000 | | 269,965 | | | 73,266 | 5,762,516 | $ 6,330,747 | |
| **MAR** | FEE | 8,600 | | 3,919 | 8,614 | 22,126 | | 5,500 | 625 | $ 49,382 | **294** |
| | PERMITS | 6 | | 2 | 87 | 1 | | 12 | 5 | 113 | |
| | VALUATION | 1,519,000 | | 3,050,000 | 418,101 | 3,596,840 | | 714,679 | 36,332 | $ 9,334,952 | |
| **APR** | FEE | 11,473 | | 1,272 | 12,992 | 984 | | 4,292 | 134 | $ 31,146 | **288** |
| | PERMITS | 9 | | 1 | 96 | 1 | | 12 | 1 | 120 | |
| | VALUATION | 1,789,000 | | 200,000 | 822,593 | 80,000 | | 662,645 | 4,300 | $ 3,558,538 | |
| **MAY** | FEE | 9,410 | 627 | 13,315 | 10,055 | 17,044 | | 3,831 | 16,994 | $ 71,274 | **297** |
| | PERMITS | 5 | 1 | 5 | 91 | 1 | | 7 | 3 | 113 | |
| | VALUATION | 1,555,000 | 49,810 | 2,375,000 | 497,803 | 2,750,000 | | 154,210 | 2,757,129 | $ 10,138,952 | |
| **JUN** | FEE | 8,463 | 190 | 42,896 | 15,334 | 1,364 | | 9,939 | 9,816 | $ 88,000 | **314** |
| | PERMITS | 4 | 1 | 18 | 125 | 1 | | 23 | 7 | 179 | |
| | VALUATION | 1,475,000 | 12,500 | 7,600,000 | 83,678 | 120,000 | | 784,187 | 1,346,035 | $ 11,421,400 | |
| **JUL** | FEE | 2,794 | 1,395 | 2,647 | 16,284 | 223,287 | | 3,556 | 421 | $ 250,383 | **283** |
| | PERMITS | 2 | 3 | 1 | 124 | 2 | | 21 | 4 | 157 | |
| | VALUATION | 450,000 | 160,700 | 475,000 | 953,702 | 36,950,000 | | 134,888 | 31,679 | $ 39,155,968 | |
| **AUG** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **SEP** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **OCT** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **NOV** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | - | |
| | VALUATION | | | | | | | | | $ - | |
| **DEC** | FEE | | | | | | | | | - | |
| | PERMITS | | | | | | | | | - | |
| | VALUATION | | | | | | | | | - | |
| **2026 TOTAL PERMITS** | | 29 | 7 | 27 | 622 | 6 | 0 | 118 | 25 | $ 524,724 | **1925** |
| | | | | | | | | | | 834 | |
| | | | | | | | | | | $ 81,474,880 | |

# 2024-2026 GARDEN CITY BUILDING REPORT




| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2024 Permits | 65 | 81 | 113 | 170 | 165 | 158 | 151 | 203 | 310 | 313 | 189 | 140 |
| 2025 Permits | 66 | 95 | 207 | 281 | 317 | 227 | 251 | 222 | 261 | 218 | 116 | 105 |
| 2026 Permits | 73 | 79 | 113 | 120 | 297 | 313 | 283 | | | | | |




# Garden City

**Permit Types**
**July 2026**

- New Industrial
- New Commercial
- Commercial/Industrial Remodel
- Multi-Family
- Residential Remodel
- SF Manufactured (HUD Standards)
- SF Residential Includes Modular
- Misc
- Immediate Growth Area
- Municipal Boundaries

| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| RR26-000677 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 801 N CAMPUS DR | 241.5 | 10415.23 | Misc | Heat Exchanger Replacement |
| RR26-000681 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1524 N TAYLOR Plaza | 42 | 500 | Commercial/Industrial Remodel | Add garage door and electrical sign |
| CC26-000021 | Garden City | BD - New Commercial Construction Building Permit | 187 leawood | 6243.5 | 950000 | New Commercial | Head Start at Hunters Glen |
| RR26-000584 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2928 WINDMILL DR | 135 | 8000 | Residential Remodel | Remove and Replace Shingles |
| RR26-000635 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 3002 LOST RIVER DR | 124 | 7000 | Residential Remodel | Change out 3 ton ac and 75K 80% furnace |
| RR26-000650 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1602 N 11TH ST | 135 | 7800 | Residential Remodel | Change out 3 ton ac and 75K 96% furnace |
| RR26-000660 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1506 WILLOW LN | 135 | 8000 | Residential Remodel | Change out 3.5 ton ac and 100K 96% furnace |
| RR26-000684 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 621 MAGNOLIA ST | 201 | 13970 | Residential Remodel | Remove Wood Shakes and Install Shingles, 35SQ |
| RR26-000687 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2708 HENDERSON DR | 157 | 9500 | Residential Remodel | Remove and Replace Shingles |
| RR26-000690 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 710 E CHESTNUT Street | 128 | 500 | Residential Remodel | New meter |
| RR26-000702 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 802 N 5TH ST | 418 | 37000 | Residential Remodel | Remove and Replace Shingles |
| FP26-000076 | Garden City | BD - Fence Permit | 1801 W CHESTERFIELD Drive | 45 | 800 | Residential Remodel | 6ft fence |
| RR26-000708 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 309 N 10TH Street | 102 | 5000 | Residential Remodel | Roof |
| RR26-000716 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 804 N 5TH Street | 0 | 37000 | Residential Remodel | Remove and Replace Shingles |
| RR26-000609 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1807 N CAMPUS DR | 135 | 8000 | Residential Remodel | Bathroom in basement - changed floor plan |
| RR26-000626 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1512 B ST | 63 | 1700 | Residential Remodel | 40GALLON NG WATER HEATER REPLACEMENT - WEEKEND CALL |
| RR26-000645 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2322 C ST | 59 | 1500 | Residential Remodel | WATER HEATER REPLACEMENT - 40GALLON NG |
| RR26-000692 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2016 SUNFLOWER ST | 59 | 1500 | Residential Remodel | 40GALLON NG WATER HEATER REPLACEMENT |
| RR26-000721 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2509 C ST | 59 | 1500 | Residential Remodel | 40GALLON NG WATER HEATER REPLACEMENT |
| RC26-000040 | Garden City | BD - New Residential Construction Building Permit | 4130 CARDIGAN | 1372 | 220000 | SF Residential Includes Modular | NEW SINGLE FAMILY |
| RP26-000043 | Garden City | BD - Right of Way and Excavation Permit | 3333 E MARY ST | 0 | 1 | Commercial/Industrial Remodel | Placing ATT Fiber and handhole |
| RR26-000748 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1608 W KANSAS Avenue | 53 | 1200 | Residential Remodel | repair sewer line |
| RP26-000044 | Garden City | BD - Right of Way and Excavation Permit | 1503 JAN Street | 50 | 6000 | Residential Remodel | Driveway |
| CP26-000104 | Garden City | BD - Concrete Permit | 1503 JAN Street | 193 | 6000 | Residential Remodel | Driveway |
| RR26-000733 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1209 N 8TH ST | 157 | 10000 | Residential Remodel | Remove and replace siding and windows |
| RR26-000759 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2906 PATTY Place | 135 | 8000 | Residential Remodel | Roof Replacement |
| RR26-000760 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1715 E KANSAS PLZ | 533.5 | 28373.69 | Commercial/Industrial Remodel | Replacing the rooftop package unit |
| RP26-000046 | Garden City | BD - Right of Way and Excavation Permit | 603 W THOMPSON Street | 75 | 2300 | Residential Remodel | Concrete work in front of house |
| CP26-000107 | Garden City | BD - Concrete Permit | 603 W THOMPSON Street | 80 | 2300 | Residential Remodel | Concrete work in front of house |
| RR26-000767 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1015 LAMPLIGHTER LN | 212 | 14157.85 | Residential Remodel | House & Shed Roof |
| RR26-000640 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2303 N 3RD Street | 157 | 9250 | Residential Remodel | REPLACING FURANCE AND AIR CONDITIONER |
| RR26-000641 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2206 N 9TH Street | 102 | 5000 | Residential Remodel | REPLACING AIR CONDITIONER |
| RR26-000643 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2505 LEE Avenue | 91 | 4000 | Residential Remodel | Tear off and replace |
| RC26-000088 | Garden City | BD - New Residential Construction Building Permit | 4133 Cardigan Street | 1422 | 230000 | SF Residential Includes Modular | New single fam |
| RR26-000401 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 706 IDA Street | 442 | 40000 | Residential Remodel | Kitchen Addition |
| RR26-000575 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 649 WHEATRIDGE Road | 267 | 20000 | Residential Remodel | Master Closet Addition |
| RR26-000582 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 746 S FARMLAND Road | 513.5 | 27000 | Commercial/Industrial Remodel | Electrical service from existing utility transformer and existing meter |
| RR26-000637 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1823 COMMANCHE | 67 | 1890 | Residential Remodel | Coil Change Out |
| RR26-000648 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1408 W CAMPBELL Street | 65 | 1800 | Residential Remodel | Replace 3/4" Water line |
| SP26-000032 | Garden City | BD - Sign Permit | 507 E FULTON Street | 100 | 0 | Commercial/Industrial Remodel | Sign replacement |
| SP26-000034 | Garden City | BD - Sign Permit | 2501 FLEMING Street | 0 | 0 | Commercial/Industrial Remodel | Sign replacement |
| CP26-000045 | Garden City | BD - Concrete Permit | 1524 HARVEST Lane | 65 | 1800 | Residential Remodel | Walk way |
| CP26-000097 | Garden City | BD - Concrete Permit | 2702 C Street | 57 | 1385 | Residential Remodel | Patio 35x9 |
| FP26-000068 | Garden City | BD - Fence Permit | 911 JENNY Avenue | 39 | 100 | Residential Remodel | Update existing fence |
| SP26-000028 | Garden City | BD - Sign Permit | 2102 E SPRUCE Street | 100 | 0 | Commercial/Industrial Remodel | Wall sign |
| CP26-000077 | Garden City | BD - Concrete Permit | 2906 NANCY Place | 80 | 2900 | Residential Remodel | EXTEND DRIVEWAY |
| RR26-000639 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1606 HATTIE Street | 91 | 3500 | Residential Remodel | Replace sewer line with PVC |
| FP26-000052 | Garden City | BD - Fence Permit | 803 PATS Drive | 69 | 2000 | Residential Remodel | 6' Fence |
| RP26-000036 | Garden City | BD - Right of Way and Excavation Permit | 1608 ANGUS Lane | 75 | 0 | Residential Remodel | City Sidewalk |
| CP26-000090 | Garden City | BD - Concrete Permit | 1608 ANGUS Lane | 113 | 5650 | Residential Remodel | City Sidewalk |
| RA26-000043 | Garden City | BD - Residential Accessory Building Permit | 2609 YELLOWSTONE Court | 80 | 2500 | Residential Remodel | Patio Cover |
| RC26-000065 | Garden City | BD - New Residential Construction Building Permit | 167 SNODGRASS Avenue | 2647 | 475000 | Multi-Family | Fourplex-Hip roof |
| RR26-000603 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1909 SLOAN | 124 | 6855 | Residential Remodel | REPLACING FURANCE AND AIR CONDITIONER |
| RR26-000617 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2930 TERRACE Place | 135 | 8000 | Residential Remodel | REPLACING FURANCE AND AIR CONDITIONER |
| RR26-000630 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1222 W KANSAS Avenue | 39 | 500 | Residential Remodel | Siding |
| RR26-000631 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1714 CENTER Street | 53 | 1200 | Residential Remodel | Dig out sewer line that was hit |
| RR26-000632 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 404 DAVIS Street | 47 | 900 | Residential Remodel | Repair water leak on water service line from meter to the house. |
| RP26-000040 | Garden City | BD - Right of Way and Excavation Permit | 1521 HARVEST Lane | 75 | 0 | Residential Remodel | Driveway & approach |
| CP26-000098 | Garden City | BD - Concrete Permit | 1521 HARVEST Lane | 57 | 1400 | Residential Remodel | Driveway & approach |
| RR26-000658 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2906 PATTY Place | 179 | 11122.04 | Residential Remodel | Replacing the air conditioning/heating equipment |
| RR26-000662 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2103 COMMANCHE Drive | 267 | 20000 | Residential Remodel | Replace interior doors, trim, floor covering, bathroom vanities, other items that need replaced to make home look new. Scrape popcorn on ceilings and texture. Prime and paint all interior ceilings and walls. Replace ceiling fixtures that are non-operating. Plumbing – move bathtub and replace with shower. Electrical – move bathroom switches and outlet. |
| RR26-000666 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 306 COLLEGE | 124 | 6701.53 | Residential Remodel | Replacing the air conditioning/heating equipment |
| RR26-000667 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2820 TERRACE Place | 69 | 1965.45 | Residential Remodel | Coil Change Out |
| RR26-000670 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 910 E SPRUCE Street | 543.5 | 29990 | Commercial/Industrial Remodel | Replace 2 roof top units |
| RR26-000671 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 511 N 9TH Street | 91 | 3960 | Residential Remodel | Roof |
| RR26-000672 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 922 AMY Street | 146 | 8600 | Residential Remodel | Remove & Replace 23SQ Shingles |
| CC26-000027 | Garden City | BD - New Commercial Construction Building Permit | 3175 Champions Court | 217043.5 | 36000000 | New Commercial | Refinery Fields |
| RR26-000674 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1304 SAINT JOHN Street | 135 | 8000 | Residential Remodel | R/R roof - 30 sq |
| RR26-000676 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 302 N 9TH Street | 0 | 9500 | Misc | Sewer service repair |
| RR26-000664 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1538 N 12TH Street | 39 | 200 | Residential Remodel | Repairing a 4" sewer main that was hit by fiber optics |
| RR26-000665 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 206 S 6TH Street | 49 | 1000 | Residential Remodel | Bring gas distribution system up to code |

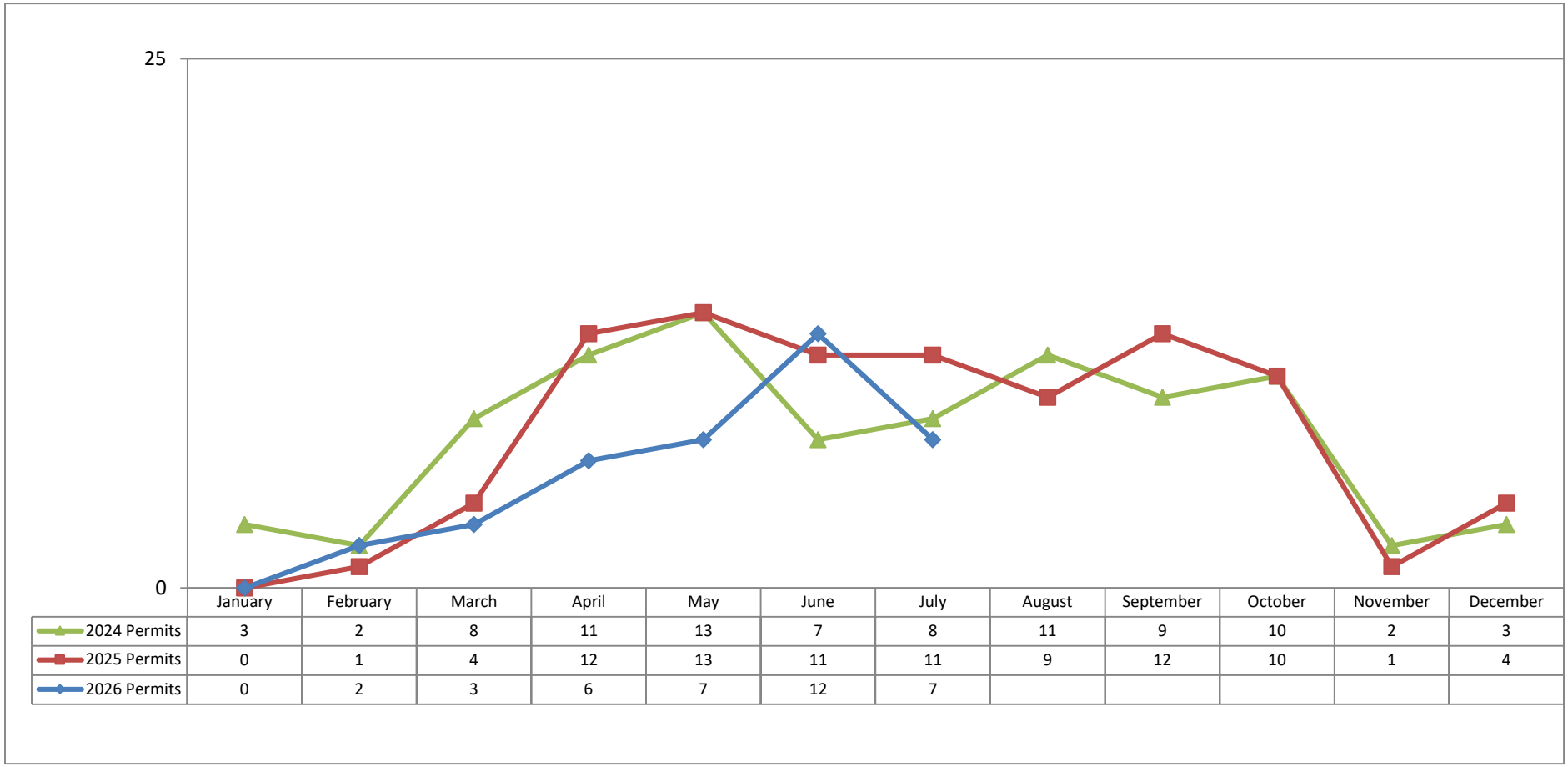
| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FP26-000072 | Garden City | BD - Fence Permit | 514 N 9TH Street | 39 | 100 | Residential Remodel | 6' fence |
| RR26-000237 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1502 A Street | 91 | 4000 | Residential Remodel | Tear off replace shingles |
| RR26-000612 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 614 N 11TH Street | 135 | 7500 | Residential Remodel | Change out 2.5 ton ac and 75K 80% furnace |
| RR26-000644 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2820 TERRACE Place | 124 | 6739.66 | Residential Remodel | Replacing the air conditioning/heating equipment |
| RP26-000041 | Garden City | BD - Right of Way and Excavation Permit | 1538 N 12TH Street | 50 | 200 | Residential Remodel | Repairing a 4" sewer main that was hit by fiber optics |
| CP26-000094 | Garden City | BD - Concrete Permit | 305 N 5th Street | 69 | 2000 | Residential Remodel | Internal sidewalk |
| CP26-000095 | Garden City | BD - Concrete Permit | 2313 LEE Avenue | 91 | 3500 | Residential Remodel | Driveway |
| RR26-000646 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 309 DAVIS Street | 53 | 1200 | Residential Remodel | Change service from 70 amp to 100 amp |
| RR26-000655 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1608 W OLIVE 1 | 80 | 3000 | Residential Remodel | Relocate electric meter from the alley to the building |
| RR26-000656 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1608 W OLIVE 2 | 80 | 3000 | Residential Remodel | Relocate meter from alley to the building |
| RR26-000678 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1405 W OLIVE Street | 212 | 15000 | Residential Remodel | INTERIOR & EXTERIOR REMODEL |
| RR26-000679 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 186 LEAWOOD Avenue | 39 | 350 | Commercial/Industrial Remodel | Electrical temp meter for job trailer |
| RR26-000529 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 605 N 11TH Street | 201 | 13700 | Residential Remodel | remove and replace |
| RR26-000682 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 605 WHEATRIDGE Road | 267 | 19572.78 | Residential Remodel | Remove/Replace Roof |
| DP26-000016 | Garden City | BD - Demolition Permit | 405 W MARY Street | 50 | 0 | Residential Remodel | DEMO DETACHED GARARGE |
| RA26-000048 | Garden City | BD - Residential Accessory Building Permit | 1712 PRAIRIE PARK Lane | 124 | 6800 | Residential Remodel | Tuff shed |
| RR26-000653 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 210 W BELLEVUE Avenue | 39 | 500 | Residential Remodel | Install 1" water tap for property |
| RR26-000673 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 804 FLEMING Street | 179 | 12000 | Residential Remodel | Remove & Replace 30SQ Shingles |
| RR26-000688 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2101 FLEMING Street | 1344 | 55000 | Residential Remodel | Remove and Replace Shingles |
| RR26-000685 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 623 MAGNOLIA Street | 201 | 13970 | Residential Remodel | Remove Wood Shakes and Install Shingles, 35SQ |
| RR26-000668 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1605 N MAIN Street | 49 | 1000 | Residential Remodel | replace MAIN SERVICE TO 200 |
| RR26-000683 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1901 E MARY Street | 277.5 | 12047 | Commercial/Industrial Remodel | AC furnace |
| RR26-000686 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1019 N 4TH Street | 124 | 6544.46 | Residential Remodel | Remove/Replace roof |
| RR26-000694 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2409 BELMONT Place | 358 | 20500 | Residential Remodel | Roof |
| FP26-000073 | Garden City | BD - Fence Permit | 103 S 3RD Street | 49 | 1000 | Residential Remodel | 6' fence |
| FP26-000074 | Garden City | BD - Fence Permit | 301 W MAPLE Street | 45 | 800 | Residential Remodel | 6ft Fence |
| SP26-000036 | Garden City | BD - Sign Permit | 1210 FLEMING Street | 0 | 0 | Misc | Law enforcement center sign |
| FP26-000075 | Garden City | BD - Fence Permit | 4105 CARDIGAN Street | 124 | 7000 | Residential Remodel | 6FT Fence |
| RR26-000699 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1611 ANGUS Lane | 256 | 18915 | Residential Remodel | Residential Re-Roof |
| RR26-000703 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 708 N MAIN Street | 103.5 | 1000 | Commercial/Industrial Remodel | Service upgrade |
| RR26-000704 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1402 E KANSAS Avenue | 223.5 | 10000 | Commercial/Industrial Remodel | Remove AND REPLACE TPO |
| RR26-000705 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1715 CRESTWAY Drive | 0 | 1500 | Residential Remodel | Rework service(city work) |
| RR26-000706 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1710 CRESTWAY Drive | 0 | 1500 | Residential Remodel | Rework service(city work) |
| RR26-000707 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1903 FEATHER Court | 0 | 1500 | Residential Remodel | Rework service(city work) |
| RC26-000091 | Garden City | BD - New Residential Construction Building Permit | 4101 E HWY 50 421 | 952 | 135699.53 | SF Manufactured (HUD Standards) | Install mobile home |
| RR26-000709 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1505 E LAUREL Street | 102 | 4500 | Residential Remodel | roof |
| RR26-000710 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 4101 HWY 50 210 | 39 | 380 | Residential Remodel | Gas pressure test |
| RR26-000718 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1110 N 11TH Street | 39 | 200 | Residential Remodel | Repairing a sewer line that was struck |
| RR26-000720 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1901 FEATHER Court | 0 | 1500 | Residential Remodel | Rework service (city work) |
| RR26-000701 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 416 N MAIN Street | 97.5 | 2500 | Commercial/Industrial Remodel | Greece trap & replace drain pipe |
| CP26-000101 | Garden City | BD - Concrete Permit | 4105 CARDIGAN Street | 80 | 2050 | Residential Remodel | Concrete on side |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RA26-000050 | Garden City | BD - Residential Accessory Building Permit | 312 PARK VIEW Drive | 722 | 90000 | Residential Remodel | Addition to home |
| FP26-000080 | Garden City | BD - Fence Permit | 1602 N 7TH Street | 80 | 2300 | Residential Remodel | 6ft fence & Stucco |
| FP26-000070 | Garden City | BD - Fence Permit | 1709 LABRADOR Boulevard | 179 | 11763.97 | Misc | 6' Fence |
| RC26-000089 | Garden City | BD - New Residential Construction Building Permit | 4101 HWY 50 Lot 534 | 223 | 16000 | SF Manufactured (HUD Standards) | Install mobile home |
| RR26-000728 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2309 B Street | 135 | 7600 | Residential Remodel | REPLACING FURANCE AND AIR CONDITIONER |
| RR26-000729 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2506 A Street | 39 | 200 | Residential Remodel | replacing A SEWER LINE THAT WAS STRUCK |
| RR26-000732 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2810 N 10TH Street | 39 | 200 | Residential Remodel | Repairing a sewer line that was struct |
| FP26-000077 | Garden City | BD - Fence Permit | 411 N 1ST Street | 80 | 2150 | Residential Remodel | 6' Fence |
| RR26-000698 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1011 N 3RD Street | 482 | 45000 | Residential Remodel | complete interior remodeling (basement only) including new electrical installations, new bathroom and kitchen plumbing, new stud walls attached to basement walls for drywall installation, and all other cosmetic renovations (flooring, painting, cabinets, doors, windows) |
| RR26-000712 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1402 E KANSAS Avenue | 421.5 | 20526 | Commercial/Industrial Remodel | Install new two 5T 1ph 208-230v 14 seer2 R454A condenserd and two evap coils Trane Model #5TTR4060A1008 (CONDENSERS) MODEL# 5PXCD010ASHAA (EVAP COILS) |
| RR26-000713 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 307 FLORENCE Avenue | 135 | 7330 | Residential Remodel | Install Shingles Over 1 Layer of Shingles,19SQ |
| SP26-000037 | Garden City | BD - Sign Permit | 1109 COLLEGE Drive | 100 | 0 | Commercial/Industrial Remodel | Face replacement for existing d/f cabinet sign |
| RR26-000750 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 901 N 7TH Street | 179 | 11275 | Residential Remodel | Remove & Replace 25 SQ Shingles |
| RR26-000751 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 617 BRIAR HILL Drive | 245 | 17620 | Residential Remodel | Remove & Replace 47 SQ Shingles |
| RR26-000740 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 701 N TAYLOR Avenue | 102 | 4157.91 | Residential Remodel | Remove/Replace roof |
| RR26-000742 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 205 WESLEY Street | 53 | 1200 | Residential Remodel | Replace water main |
| RR26-000744 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2205 N 7TH Street | 267 | 20000 | Residential Remodel | Remove/Replace roof |
| RA26-000055 | Garden City | BD - Residential Accessory Building Permit | 1510 E SPRUCE Street | 113 | 5500 | Residential Remodel | 30X20 Carport/patio cover, 22x30 drive, & 8x10 patio slab |
| RR26-000661 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1205 RIDGEWOOD Drive | 133 | 5800 | Residential Remodel | Replace air conditioner |
| RR26-000752 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 705 PATS Drive | 102 | 5000 | Residential Remodel | PORCH ROOF |
| RR26-000757 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2204 SIOUX Drive | 91 | 3240 | Residential Remodel | Roof |
| SP26-000041 | Garden City | BD - Sign Permit | 1135 COLLEGE C | 0 | 0 | Commercial/Industrial Remodel | Wall sign |
| CP26-000103 | Garden City | BD - Concrete Permit | 602 N 7TH Street | 79.5 | 2000 | Commercial/Industrial Remodel | internal sidewalk work |
| RA26-000053 | Garden City | BD - Residential Accessory Building Permit | 2154 STETSON Way | 135 | 8000 | Residential Remodel | 15x15 shed |
| RR26-000725 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 305 W MARY | 102 | 4509.08 | Residential Remodel | AC and coil change out |
| RR26-000736 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 710 WARRIOR Street | 67 | 1847.01 | Residential Remodel | Replacing evaporator coil |
| FP26-000065 | Garden City | BD - Fence Permit | 607 AMY Street | 234 | 16500 | Residential Remodel | 6' wood fence |
| RA26-000054 | Garden City | BD - Residential Accessory Building Permit | 2321 IDLEWILD Way | 113 | 5607.15 | Residential Remodel | tuff shed |
| RC26-000092 | Garden City | BD - New Residential Construction Building Permit | 4170 E HWY 50 #437 | 221 | 9000 | SF Manufactured (HUD Standards) | Move mobile home |
| RR26-000731 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 103 JEREMY Lane | 205 | 800 | Residential Remodel | Repair gas leaks and perform gas pressure test |
| RR26-000774 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 710 E CHESTNUT Street | 39 | 100 | Commercial/Industrial Remodel | 2 Mini split |
| RR26-000764 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 412 MAGNOLIA Street | 59 | 1500 | Residential Remodel | 40GALLON NG WATER HEATER REPLACEMENT |
| RR26-000765 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2225 CENTER Street | 354 | 28820 | Residential Remodel | Replace 2 furnaces and air conditioners |
| SP26-000042 | Garden City | BD - Sign Permit | 2006 E SCHULMAN Avenue | 100 | 0 | Commercial/Industrial Remodel | Pole sign |
| CP26-000108 | Garden City | BD - Concrete Permit | 2919 LORAINE Place | 53 | 1200 | Residential Remodel | 10X13 CONCRETE SLAB FOR FUTURE 8X10 RESIN SHED |
| CP26-000109 | Garden City | BD - Concrete Permit | 606 E STONE Street | 80 | 3000 | Residential Remodel | Concrete pad for above ground pool 20x20 |
| RR26-000768 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 713 E FULTON Street | 42 | 500 | Commercial/Industrial Remodel | Adding outlets |
| RR26-000769 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 601 MOORES Avenue | 39 | 450 | Residential Remodel | Gas pressure test |
| RR26-000772 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 526 SUMMIT Street | 237 | 9810.59 | Residential Remodel | Roof |
| RR26-000726 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 620 MAGNOLIA Street | 113 | 5850 | Residential Remodel | Replace air conditioner |
| RR26-000753 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 304 N 1ST Street | 80 | 2500 | Residential Remodel | Replace existing Federal Pacific panel with new panel |
| RR26-000762 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 806 E HAMLINE Street | 146 | 8956 | Residential Remodel | Replace furnace and air conditioner |
| CP26-000105 | Garden City | BD - Concrete Permit | 1707 JULIE Street | 53 | 1200 | Residential Remodel | Non frost protected footing |
| RR26-000761 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 905 JC Street | 124 | 7000 | Residential Remodel | Tear off and replace shingles |
| SP26-000040 | Garden City | BD - Sign Permit | 713 E FULTON Street #2 | 100 | 0 | Commercial/Industrial Remodel | 4x8 sign |
| | | | **Total** | **$ 250,284.00** | **$ 39,155,967.93** | | |

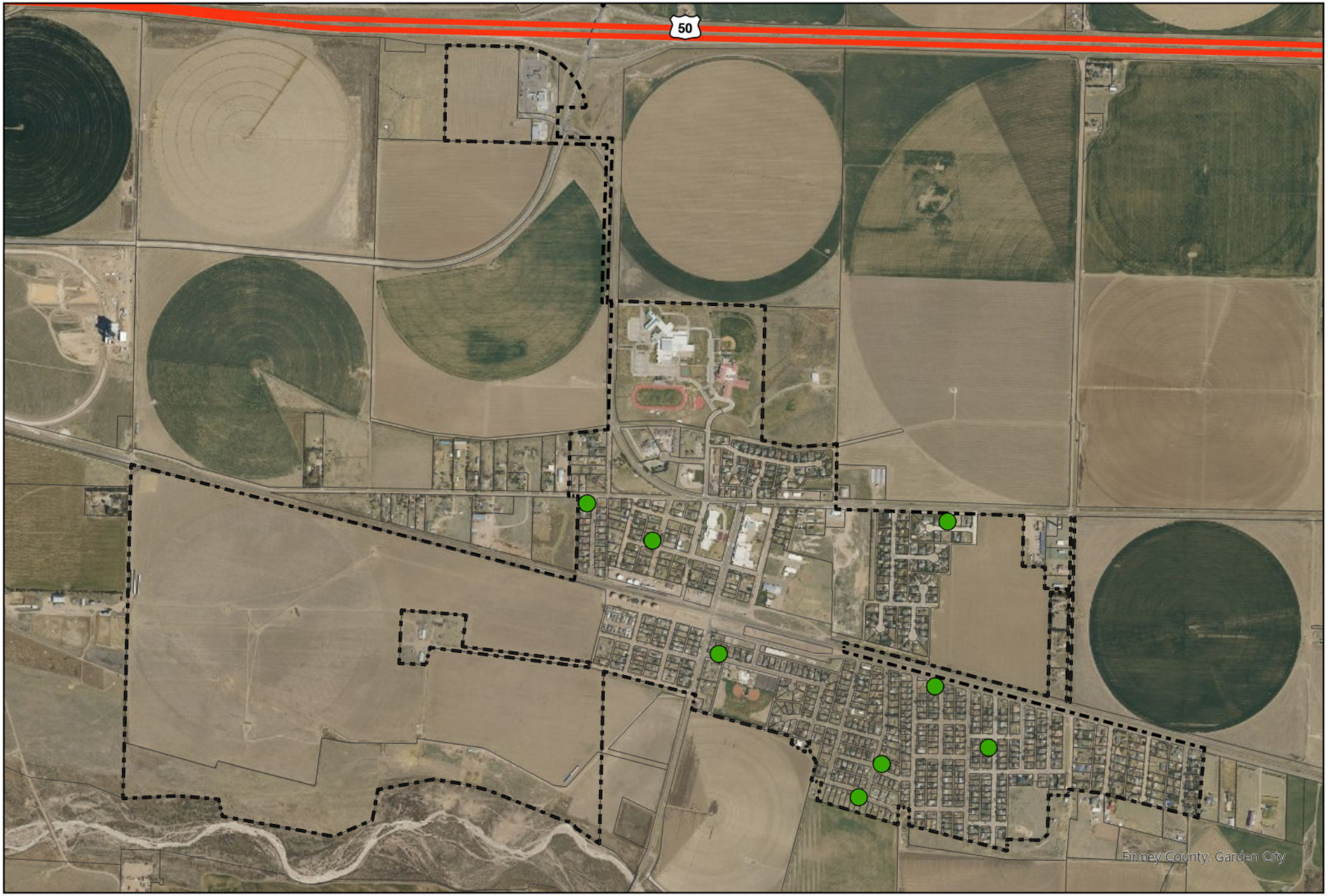
# HOLCOMB
## 2026 MONTHLY BUILDING REPORT

| 2026 Monthly Report | | Single Family Includes Modular Permits | Single Family Manufactured Permits | Multi-Family Permits (twor or more attached dwellings) | Residential Remodel Permits | Commercial Permits | Industrial Permits | Commercial & Industrial Remodel Permits | Misc. Permits (Utility, Religious, Public or Non-Profit) | **Total** Fee, Permits & Valuation | **Total** Number of Inspections |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **JAN** | FEE | | | | | | | | | $ - | **0** |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **FEB** | FEE | | | | 54 | | | 0 | | $ 54 | **1** |
| | PERMITS | | | | 1 | | | 1 | | 2 | |
| | VALUATION | | | | 150 | | | 0 | | $ 150 | |
| **MAR** | FEE | | | | 552 | | | | | $ 552 | **6** |
| | PERMITS | | | | 3 | | | | | 3 | |
| | VALUATION | | | | 35,646 | | | | | $ 35,646 | |
| **APR** | FEE | | | | 1,949 | | | | | $ 1,949 | **6** |
| | PERMITS | | | | 6 | | | | | 6 | |
| | VALUATION | | | | 184,426 | | | | | $ 184,426 | |
| **MAY** | FEE | | | | 920 | | | | | $ 920 | **7** |
| | PERMITS | | | | 5 | | | | | 5 | |
| | VALUATION | | | | 48,002 | | | | | $ 48,002 | |
| **JUN** | FEE | | | | 960 | | | | | $ 960 | **12** |
| | PERMITS | | | | 8 | | | | | 8 | |
| | VALUATION | | | | 46,609 | | | | | $ 46,609 | |
| **JUL** | FEE | | | | 1,249 | | | | | $ 1,249 | **7** |
| | PERMITS | | | | 9 | | | | | 9 | |
| | VALUATION | | | | 42,753 | | | | | $ 42,753 | |
| **AUG** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **SEP** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **OCT** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **NOV** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **DEC** | FEE | | | | | | | | | 0.00 | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | 0 | |
| **2026 TOTAL PERMITS** | | 0 | 0 | 0 | 32 | 0 | 0 | 1 | 0 | $ 5,684 | **39** |
| | | | | | | | | | | 33 | |
| | | | | | | | | | | $ 357,585 | |

# 2024-2026 HOLCOMB BUILDING REPORT




| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2024 Permits | 3 | 2 | 8 | 11 | 13 | 7 | 8 | 11 | 9 | 10 | 2 | 3 |
| 2025 Permits | 0 | 1 | 4 | 12 | 13 | 11 | 11 | 9 | 12 | 10 | 1 | 4 |
| 2026 Permits | 0 | 2 | 3 | 6 | 7 | 12 | 7 | | | | | |




# Holcomb

**Permit Types**
**July 2026**

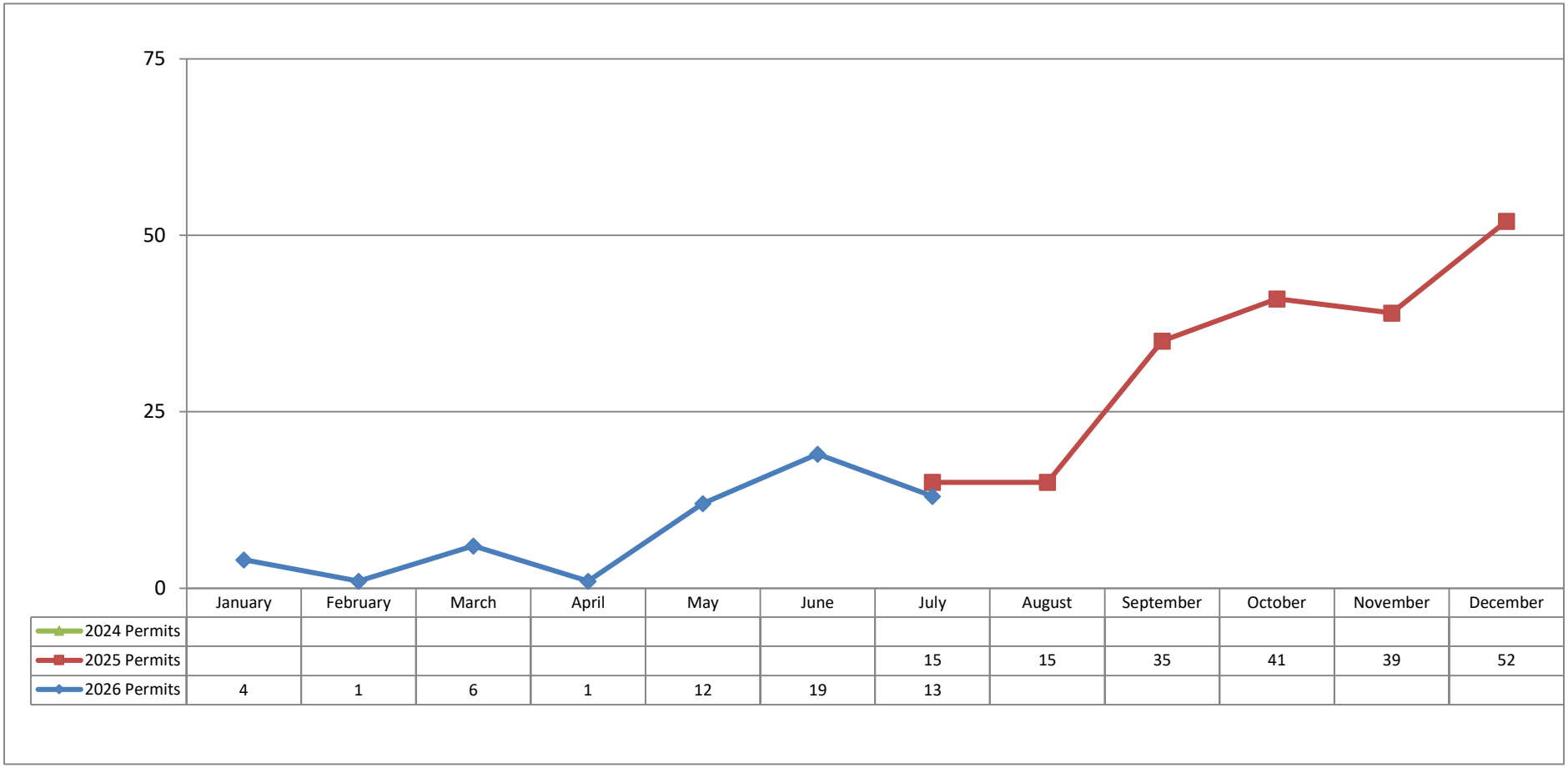
- New Industrial
- New Commercial
- Commercial/Industrial Remodel
- Multi-Family
- Residential Remodel
- SF Manufactured (HUD Standards)
- SF Residential Includes Modular
- Misc
- Immediate Growth Area
- Municipal Boundaries

| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| RR26-000714 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 503 W TAYLOR JONES RD | 146 | 8238 | Residential Remodel | re roof |
| RR26-000634 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 203 OLDWEILER DR | 128 | 6000 | Residential Remodel | Change out 2 ton ac an |
| RR26-000577 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 202 JENNY AVE | 87 | 1380 | Residential Remodel | remove/ reroofing |
| RR26-000722 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 101 PRAIRIE LN | 284 | 5000 | Residential Remodel | Remove and Replace Shingles |
| RR26-000739 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 606 HAELI Court | 117 | 4400 | Residential Remodel | Raise 2 window wells up approximately 3'' for proper grading to be done around foundation |
| RR26-000675 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 100 REDFORD Drive | 165 | 7600 | Residential Remodel | Roof Replacement |
| RR26-000663 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 100 S MAIN Street | 95 | 2500 | Residential Remodel | Install underground100 AMP service & new service panel |
| RR26-000642 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 401 JENNY Avenue | 143 | 5635.41 | Residential Remodel | remove/ reroofing |
| RA26-000030 | Holcomb | BD - Residential Accessory Building Permit | 300 W MILLS Avenue | 84 | 2000 | Residential Remodel | 18x30 carport |
| | | | **Total** | **$ 1,249.00** | **$ 42,753.41** | | |

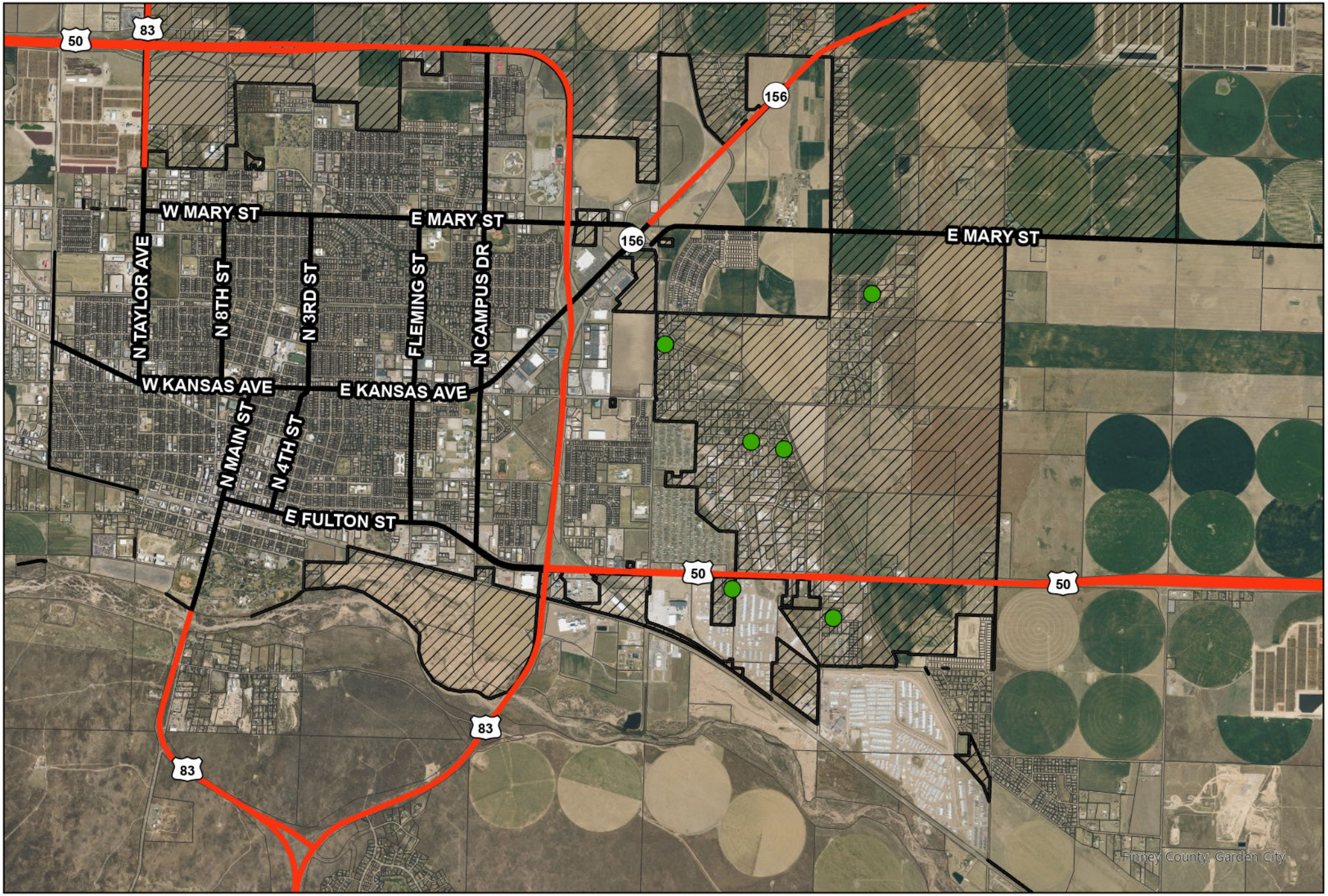
# INNERMEDIATE URBAN GROWTH AREA
## 2026 MONTHLY BUILDING REPORT

| 2026 Monthly Report | | Single Family Includes Modular Permits | Single Family Manufactured Permits | Multi-Family Permits (twor or more attached dwellings) | Residential Remodel Permits | Commercial Permits | Industrial Permits | Commercial & Industrial Remodel Permits | Misc. Permits (Utility, Religious, Public or Non-Profit) | **Total** Fee, Permits & Valuation | **Total** Number of Inspections |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **JAN** | FEE | | | | 136 | 550 | | 45 | | $ 731 | **5** |
| | PERMITS | | | | 2 | 1 | | 1 | | 4 | |
| | VALUATION | | | | 6,200 | 80,000 | | 2,500 | | $ 88,700 | |
| **FEB** | FEE | | | | 249 | | | | | $ 249 | **10** |
| | PERMITS | | | | 1 | | | | | 1 | |
| | VALUATION | | | | 16,336 | | | | | $ 16,336 | |
| **MAR** | FEE | | 362 | | 399 | | | 95 | | $ 856 | **11** |
| | PERMITS | | 1 | | 4 | | | 1 | | 6 | |
| | VALUATION | | 30,000 | | 6,850 | | | 2,000 | | $ 38,850 | |
| **APR** | FEE | | | | 118 | | | | | $ 118 | **6** |
| | PERMITS | | | | 1 | | | | | 1 | |
| | VALUATION | | | | 9,500 | | | | | $ 9,500 | |
| **MAY** | FEE | | 1,101 | | 163 | 1,699 | | 419 | | $ 3,381 | **12** |
| | PERMITS | | 3 | | 3 | 1 | | 1 | | 8 | |
| | VALUATION | | 74,310 | | 1,900 | 180,000 | | 20,000 | | $ 276,210 | |
| **JUN** | FEE | | | | 1,019 | | | 449 | | $ 1,468 | **19** |
| | PERMITS | | | | 6 | | | 3 | | 9 | |
| | VALUATION | | | | 60,500 | | | 14,000 | | $ 74,500 | |
| **JUL** | FEE | | | | 818 | | | | | $ 818 | **13** |
| | PERMITS | | | | 6 | | | | | 6 | |
| | VALUATION | | | | 40,305 | | | | | $ 40,305 | |
| **AUG** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **SEP** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **OCT** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **NOV** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **DEC** | FEE | | | | | | | | | 0.00 | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | 0 | |
| **2026 TOTAL PERMITS** | | 0 | 4 | 0 | 23 | 2 | 0 | 6 | 0 | $ 7,621<br>35<br>$ 544,401 | **76** |

# 2024-2026 IUGA BUILDING REPORT




| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2024 Permits | | | | | | | | | | | | |
| 2025 Permits | | | | | | | 15 | 15 | 35 | 41 | 39 | 52 |
| 2026 Permits | 4 | 1 | 6 | 1 | 12 | 19 | 13 | | | | | |




# IUGA

**Permit Types**
**July 2026**

Structure

- New Industrial
- New Commercial
- Commercial/Industrial Remodel
- Multi-Family
- Residential Remodel
- SF Manufactured (HUD Standards)
- SF Residential Includes Modular
- Misc
- Immediate Growth Area
- Municipal Boundaries

| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| RR26-000695 | IUGA | BD - Repair, Replacement, or Remodel Building Permit | 820 N INDUSTRIAL DR | 360 | 25778.06 | Residential Remodel | remove/replace roof |
| RR26-000633 | IUGA | BD - Repair, Replacement, or Remodel Building Permit | 2075 Whitetail Lane | 95 | 3000 | Residential Remodel | Installing new sprinkler system |
| RR26-000652 | IUGA | BD - Repair, Replacement, or Remodel Building Permit | 4170 E US HIGHWAY 50 Lot 307 | 64 | 1000 | Residential Remodel | Upgrade service from 100 AMP to 200 AMP |
| RR26-000737 | IUGA | BD - Repair, Replacement, or Remodel Building Permit | 1204 E NANCY Avenue | 128 | 5426.55 | Residential Remodel | Replacing the condenser and evaporator coil |
| CP26-000100 | IUGA | BD - Concrete Permit | 3740 C&S Circle | 117 | 5000 | Residential Remodel | Concrete work |
| RR26-000723 | IUGA | BD - Repair, Replacement, or Remodel Building Permit | 4755 E HILLCREST | 54 | 100 | Residential Remodel | Electrical inspection |
| | | | **Total** | **$ 818.00** | **$ 40,304.61** | | |

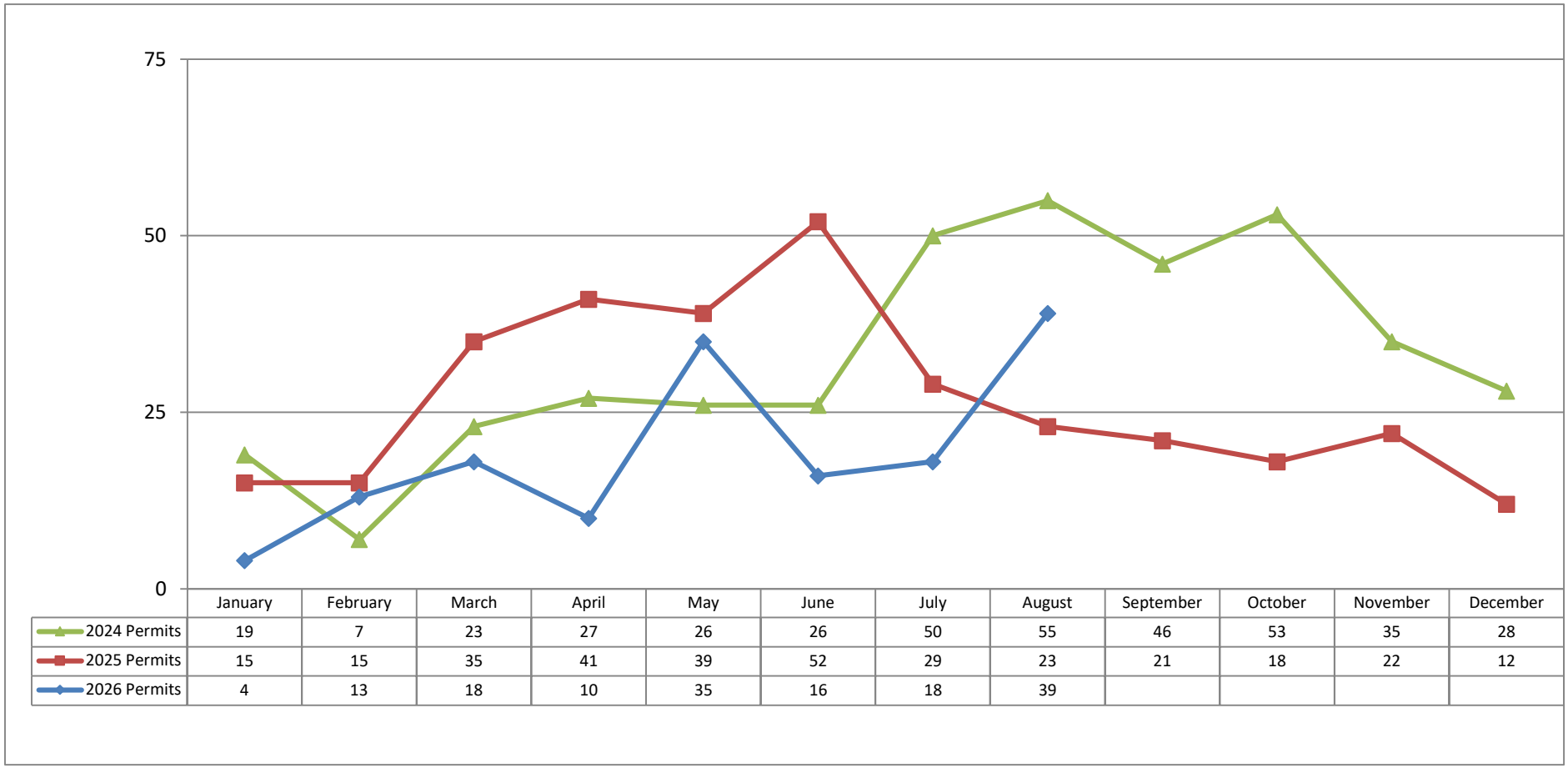
# Neighborhood & Development Services
# Building Report
# August 2026



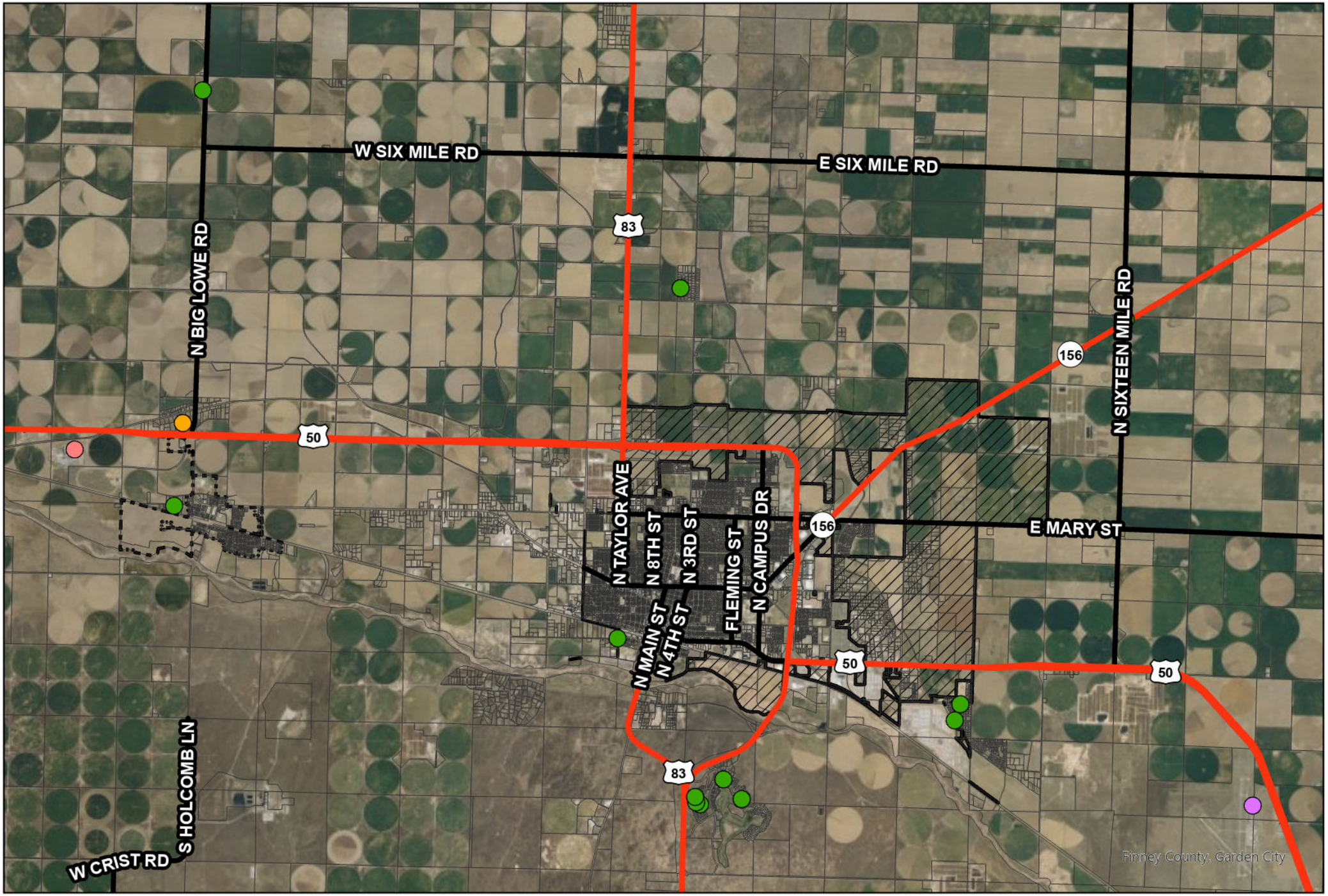
# FINNEY COUNTY
## 2026 MONTHLY BUILDING REPORT

| 2026 Monthly Report | | Single Family Includes Modular Permits | Single Family Manufactured Permits | Multi-Family Permits (twor or more attached dwellings) | Residential Remodel Permits | Commercial Permits | Industrial Permits | Commercial & Industrial Remodel Permits | Misc. Permits (Utility, Religious, Public or Non-Profit) | **Total** Fee, Permits & Valuation | **Total** Number of Inspections |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **JAN** | FEE | | | | 118.00 | | | 237.50 | | $ 356 | **35** |
| | PERMITS | | | | 2 | | | 2 | | 4 | |
| | VALUATION | | | | 3,300 | | | 17,000 | | $ 20,300 | |
| **FEB** | FEE | | | | 1,127 | | | 1,311 | 0 | 2,438 | **37** |
| | PERMITS | | | | 7 | | | 5 | 1 | 13 | |
| | VALUATION | | | | 63,471 | | | 83,000 | 0 | 146,471 | |
| **MAR** | FEE | | 1,129 | | 3,086 | | | 3,666 | | $ 7,881 | **43** |
| | PERMITS | | 2 | | 13 | | | 3 | | 18 | |
| | VALUATION | | 116,600 | | 311,357 | | | 804,500 | | $ 1,232,457 | |
| **APR** | FEE | 1,872 | | | 1,802 | | | | | $ 3,674 | **47** |
| | PERMITS | 1 | | | 9 | | | | | 10 | |
| | VALUATION | 320,000 | | | 122,781 | | | | | $ 442,781 | |
| **MAY** | FEE | | | | 5,640 | | | 6,639 | | $ 12,278 | **35** |
| | PERMITS | | | | 15 | | | 4 | | 19 | |
| | VALUATION | | | | 525,048 | | | 960,450 | | $ 1,485,498 | |
| **JUN** | FEE | | | | 2,023 | | | 791 | | $ 2,814 | **15** |
| | PERMITS | | | | 10 | | | 4 | | 14 | |
| | VALUATION | | | | 120,089 | | | 33,539 | | $ 153,628 | |
| **JUL** | FEE | | | | 3,303 | | 919 | 115 | 0 | $ 4,336 | **18** |
| | PERMITS | | | | 12 | | 1 | 1 | 1 | 15 | |
| | VALUATION | | | | 241,377 | | 70,000 | 0 | 2,500 | $ 313,877 | |
| **AUG** | FEE | | | | 3,555 | | | 5,102 | | $ 8,657 | **39** |
| | PERMITS | | | | 13 | | | 3 | | 16 | |
| | VALUATION | | | | 353,295 | | | 628,070 | | $ 981,365 | |
| **SEP** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **OCT** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **NOV** | FEE | | | | | | | | | 0 | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | 0 | |
| **DEC** | FEE | | | | | | | | | 0 | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | 0 | |
| **2026 TOTAL PERMITS** | | 1 | 2 | 0 | 81 | 0 | 1 | 22 | 2 | $ 42,433<br>109<br>$ 4,776,377 | **269** |

# 2024-2026 FINNEY COUNTY BUILDING REPORT




| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2024 Permits | 19 | 7 | 23 | 27 | 26 | 26 | 50 | 55 | 46 | 53 | 35 | 28 |
| 2025 Permits | 15 | 15 | 35 | 41 | 39 | 52 | 29 | 23 | 21 | 18 | 22 | 12 |
| 2026 Permits | 4 | 13 | 18 | 10 | 35 | 16 | 18 | 39 | | | | |




# Finney County

**Permit Types**
**August 2026**

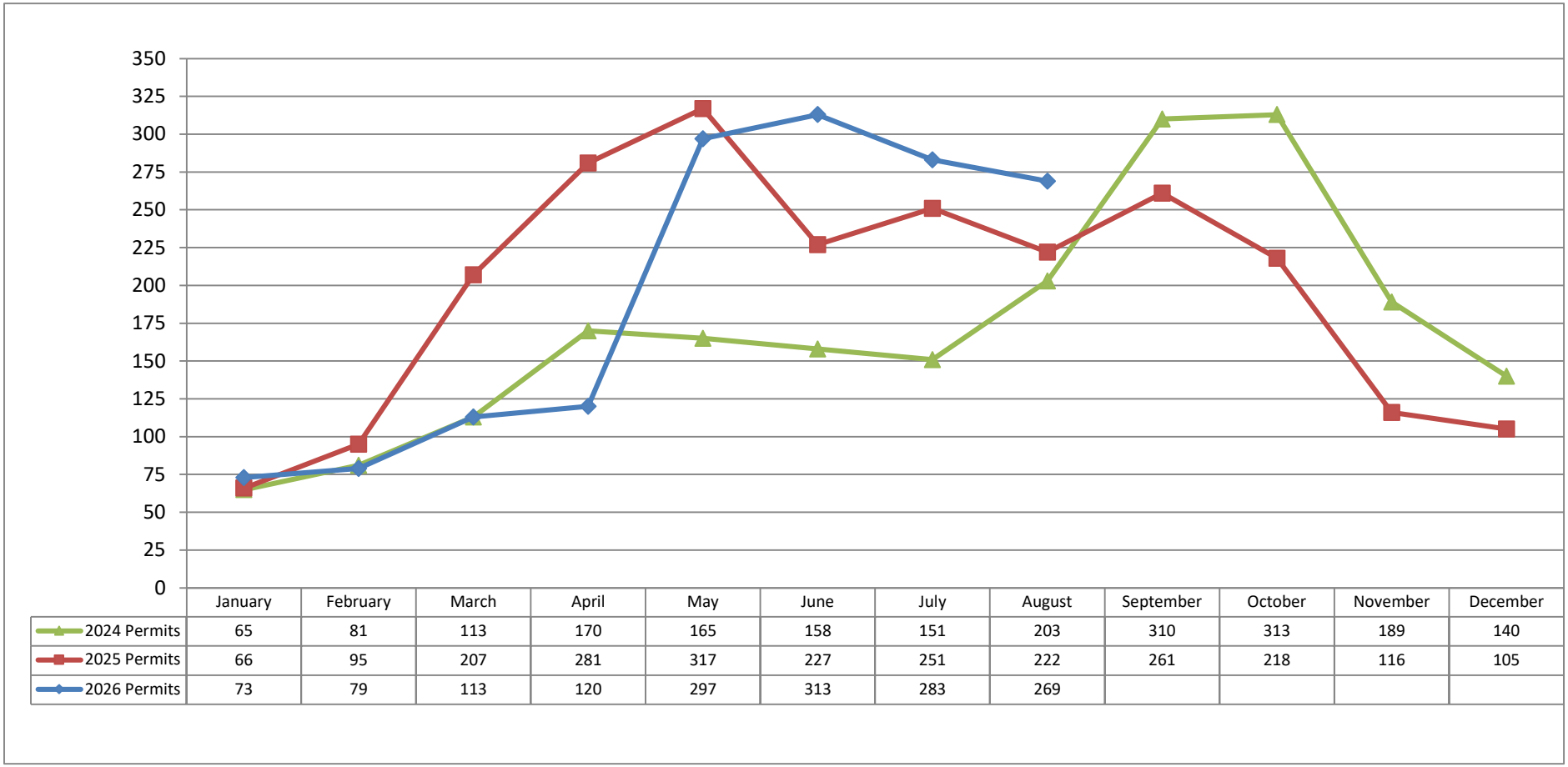
- New Industrial
- New Commercial
- Commercial/Industrial Remodel
- Multi-Family
- Residential Remodel
- SF Manufactured (HUD Standards)
- SF Residential Includes Modular
- Misc
- Immediate Growth Area
- Municipal Boundaries

| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| RR26-000887 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 2914 W JONES Avenue | 74.5 | 1200 | Commercial/Industrial Remodel | increase to 200amp |
| RR26-000888 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 1806 OXFORD Court | 128 | 5981.65 | Residential Remodel | Install lawn sprinkler |
| CP26-000124 | Finney County | BD - Concrete Permit | 817 KENSINGTON Boulevard | 80 | 1800 | Residential Remodel | Patio-6x15 |
| RR26-000837 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 1903 GRANDVIEW EAST Drive | 59 | 1500 | Residential Remodel | WATER HEATER REPLACEMENT - 50GALLON NG |
| RR26-000872 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 640 S DONNA Avenue | 187 | 9100 | Residential Remodel | Remove and replace the existing roof. |
| RR26-000851 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 8405 N BIG LOWE | 64 | 1000 | Residential Remodel | INTERIOR ELECTRIC WORK |
| RR26-000785 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 2814 W JONES Avenue | 4726.5 | 617870 | Commercial/Industrial Remodel | New Sandblasting Building and Concrete Foundation |
| RA26-000049 | Finney County | BD - Residential Accessory Building Permit | 112 STRATFORD Court | 847 | 100000 | Residential Remodel | Garage addition |
| RR26-000821 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 2105 GRANDVIEW EAST Drive | 194 | 11625 | Residential Remodel | Replace furnace |
| RR26-000816 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 709 W MAPLE Street | 117 | 4991 | Residential Remodel | PARTIAL SEWER LINE REPLACEMENT - FROM KITCHEN AREA & INSTALL DOUBLE CLEANOUT |
| RR26-000817 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 13260 N MENNONITE Road | 117 | 5000 | Residential Remodel | Install 185 of 1'' poly from house to generator |
| RA26-000028 | Finney County | BD - Residential Accessory Building Permit | 106 STRATFORD Court | 1112 | 165000 | Residential Remodel | build new detached garage |
| RA26-000032 | Finney County | BD - Residential Accessory Building Permit | 107 BROCK Place | 117 | 5000 | Residential Remodel | Outdoor BBQ Shack |
| RR26-000809 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 3130 N ANDERSON Road | 473 | 41497 | Residential Remodel | Erie to remove existing roofing and properly dispose. Erie to furnish and install ice and water shield where applicable. Erie to furnish and install stone-coated metal roofing. Erie to furnish and install all accessories that may include drip edge, pipe boots, and flashing. Erie to furnish and install Premium Synthetic Underlayment. Erie to vent roof properly. Erie to prep roof for low-slope application. Erie to furnish and install decking with OSB where applicable |
| RR26-000773 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 2224 W KANSAS Avenue 1&3 | 60 | 800 | Residential Remodel | Emergency electrical inspection |
| RR26-000788 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 3023 W MARY Street | 300.5 | 9000 | Commercial/Industrial Remodel | Replace water service line |
| | | | **Total** | **$ 8,656.50** | **$ 981,364.65** | | |

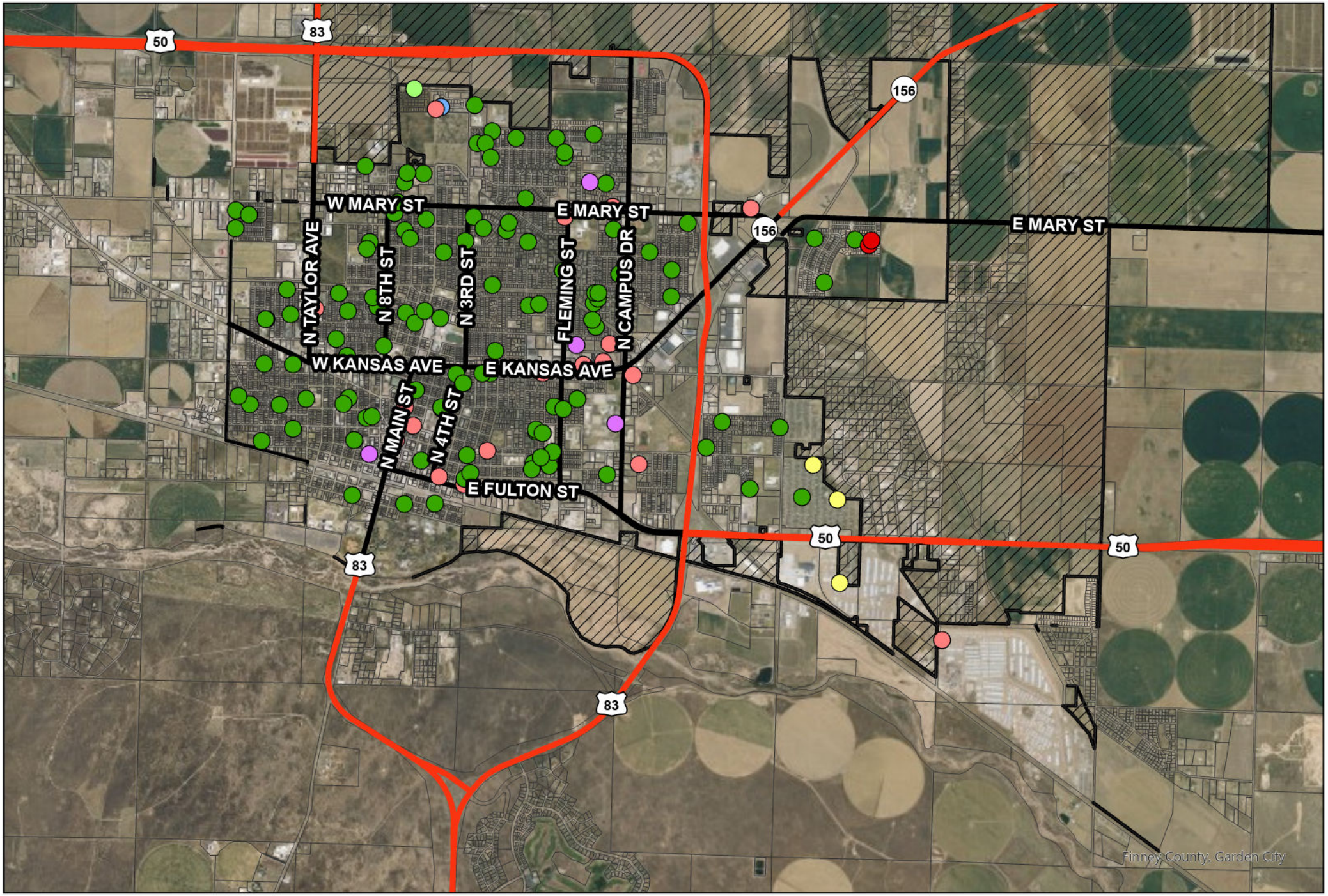
# GARDEN CITY
## 2026 MONTHLY BUILDING REPORT

| 2026 Monthly Report | | Single Family Includes Modular Permits | Single Family Manufactured Permits | Multi-Family Permits (twor or more attached dwellings) | Residential Remodel Permits | Commercial Permits | Industrial Permits | Commercial & Industrial Remodel Permits | Misc. Permits (Utility, Religious, Public or Non-Profit) | **Total** Fee, Permits & Valuation | **Total** Number of Inspections |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **JAN** | FEE | 3,139 | 987 | | 5,183 | | | 7,310 | 50 | $ 16,669 | **205** |
| | PERMITS | 2 | 1 | | 45 | | | 24 | 1 | 73 | |
| | VALUATION | 519,000 | 62,416 | | 438,841 | | | 514,066 | 0 | $ 1,534,323 | |
| **FEB** | FEE | 1,272 | 105 | | 5,432 | | | 8,067 | 2,995 | $ 17,870 | **244** |
| | PERMITS | 1 | 1 | | 54 | | | 19 | 4 | 79 | |
| | VALUATION | 200,000 | 25,000 | | 269,965 | | | 73,266 | 5,762,516 | $ 6,330,747 | |
| **MAR** | FEE | 8,600 | | 3,919 | 8,614 | 22,126 | | 5,500 | 625 | $ 49,382 | **294** |
| | PERMITS | 6 | | 2 | 87 | 1 | | 12 | 5 | 113 | |
| | VALUATION | 1,519,000 | | 3,050,000 | 418,101 | 3,596,840 | | 714,679 | 36,332 | $ 9,334,952 | |
| **APR** | FEE | 11,473 | | 1,272 | 12,992 | 984 | | 4,292 | 134 | $ 31,146 | **288** |
| | PERMITS | 9 | | 1 | 96 | 1 | | 12 | 1 | 120 | |
| | VALUATION | 1,789,000 | | 200,000 | 822,593 | 80,000 | | 662,645 | 4,300 | $ 3,558,538 | |
| **MAY** | FEE | 9,410 | 627 | 13,315 | 10,055 | 17,044 | | 3,831 | 16,994 | $ 71,274 | **297** |
| | PERMITS | 5 | 1 | 5 | 91 | 1 | | 7 | 3 | 113 | |
| | VALUATION | 1,555,000 | 49,810 | 2,375,000 | 497,803 | 2,750,000 | | 154,210 | 2,757,129 | $ 10,138,952 | |
| **JUN** | FEE | 8,463 | 190 | 42,896 | 15,334 | 1,364 | | 9,939 | 9,816 | $ 88,000 | **314** |
| | PERMITS | 4 | 1 | 18 | 125 | 1 | | 23 | 7 | 179 | |
| | VALUATION | 1,475,000 | 12,500 | 7,600,000 | 83,678 | 120,000 | | 784,187 | 1,346,035 | $ 11,421,400 | |
| **JUL** | FEE | 2,794 | 1,395 | 2,647 | 16,284 | 223,287 | | 3,556 | 421 | $ 250,383 | **283** |
| | PERMITS | 2 | 3 | 1 | 124 | 2 | | 21 | 4 | 157 | |
| | VALUATION | 450,000 | 160,700 | 475,000 | 953,702 | 36,950,000 | | 134,888 | 31,679 | $ 39,155,968 | |
| **AUG** | FEE | 4,841 | | 5,237 | 9,940 | 3,001 | | 11,295 | 411 | $ 34,724 | **269** |
| | PERMITS | 3 | | 2 | 93 | 3 | | 17 | 5 | 123 | |
| | VALUATION | 805,000 | | 8,000,000 | 451,939 | 791,000 | | 1,380,907 | 36,120 | $ 11,464,966 | |
| **SEP** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **OCT** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **NOV** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | - | |
| | VALUATION | | | | | | | | | $ - | |
| **DEC** | FEE | | | | | | | | | - | |
| | PERMITS | | | | | | | | | - | |
| | VALUATION | | | | | | | | | - | |
| **2026 TOTAL PERMITS** | | 32 | 7 | 29 | 715 | 9 | 0 | 135 | 30 | $ 559,448 | **2194** |
| | | | | | | | | | | 957 | |
| | | | | | | | | | | $ 92,939,846 | |

# 2024-2026 GARDEN CITY BUILDING REPORT




| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2024 Permits | 65 | 81 | 113 | 170 | 165 | 158 | 151 | 203 | 310 | 313 | 189 | 140 |
| 2025 Permits | 66 | 95 | 207 | 281 | 317 | 227 | 251 | 222 | 261 | 218 | 116 | 105 |
| 2026 Permits | 73 | 79 | 113 | 120 | 297 | 313 | 283 | 269 | | | | |




# Garden City

**Permit Types**
**August 2026**

- New Industrial
- New Commercial
- Commercial/Industrial Remodel
- Multi-Family
- Residential Remodel
- SF Manufactured (HUD Standards)
- SF Residential Includes Modular
- Misc
- Immediate Growth Area
- Municipal Boundaries

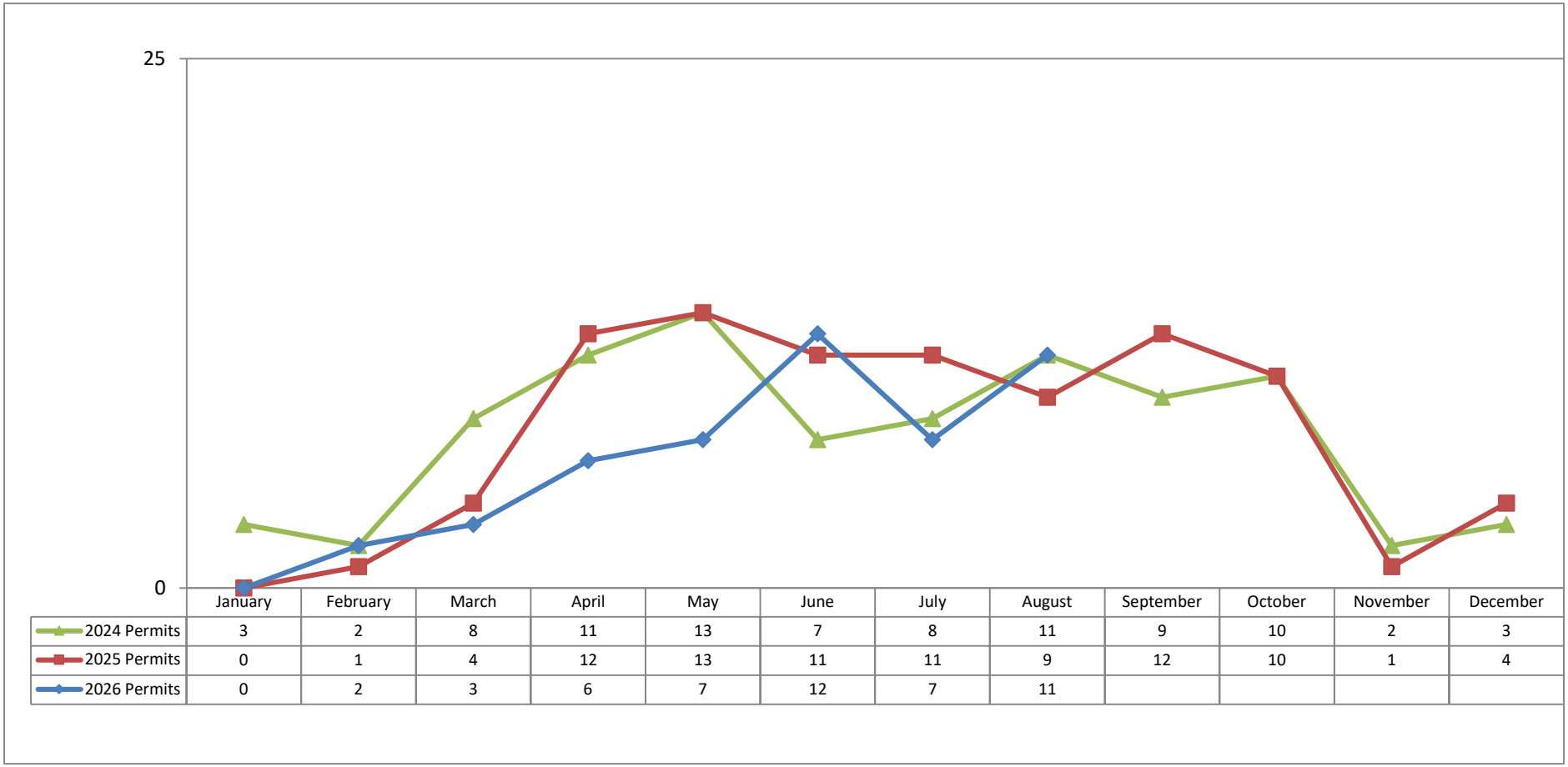
| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| FP26-000086 | Garden City | BD - Fence Permit | 1901 WILCOX Street | 295.5 | 14000 | Misc | 6' fence |
| RP26-000049 | Garden City | BD - Right of Way and Excavation Permit | 2711 KOSTER Street | 0 | 2500 | Residential Remodel | Sanitary ewer service repair |
| RR26-000724 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1716 CENTER Street | 135 | 8000 | Residential Remodel | Change out 3 ton c and 75K 80% furnace |
| RR26-000738 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 713 E FULTON Street | 184 | 1500 | Commercial/Industrial Remodel | 4ft tall bar with 3 outlets |
| RR26-000778 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1706 NEIL Street | 39 | 315 | Residential Remodel | GAS PRESSURE TEST |
| RR26-000783 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 304 N 1ST Street | 59 | 1500 | Residential Remodel | repair dining room ceiling due to fire |
| RR26-000793 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2017 N CAMPUS Drive | 53 | 1200 | Residential Remodel | 40GALLON NG WATER HEATER REPLACMENT |
| RR26-000795 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 4101 E HWY 50 Lot 468 | 80 | 3000 | Residential Remodel | R/R 12 SQ SHINGLES |
| RR26-000797 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2711 KOSTER Street | 80 | 2500 | Residential Remodel | Sanitary ewer service repair |
| CC26-000004 | Garden City | BD - New Commercial Construction Building Permit | 2306 N 11th Street | 2529.15 | 4000000 | Multi-Family | 3 story Apartment Building total 24 Units Building A |
| CC26-000005 | Garden City | BD - New Commercial Construction Building Permit | 710 W Thompson Street | 2707.96 | 4000000 | Multi-Family | Three story apartment building (24 Units) - Building B |
| CC26-000010 | Garden City | BD - New Commercial Construction Building Permit | 2310 N 11 | 89.27 | 50000 | New Commercial | Maintenance building - accessory building for the apartment buildings |
| CC26-000011 | Garden City | BD - New Commercial Construction Building Permit | 2302 N 11TH Street | 322.09 | 400000 | New Commercial | Clubhouse-Thompson Pointe Apartments |
| CC26-000030 | Garden City | BD - New Commercial Construction Building Permit | 2302 N 11TH Street | 2589.5 | 341000 | New Commercial | PARKING LOT & LIGHTING-THOMPSON POINTE APARTMENTS |
| RR26-000802 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1710 NEIL Street | 135 | 7800 | Residential Remodel | R/R 16.5 SQ COMP SHINGLES |
| RR26-000803 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1212 PARKWOOD Lane | 193 | 6000 | Residential Remodel | Tear off and replace shingles |
| RR26-000775 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2312 N 8TH Street | 43 | 650 | Residential Remodel | Gas pressure test |
| RR26-000776 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2812 BELMONT Place | 113 | 5400 | Residential Remodel | R/R 30 SQ COMP SHINGLES |
| RR26-000777 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 950 N JENNIE BARKER 174 | 80 | 2160 | Residential Remodel | Roof |
| RP26-000047 | Garden City | BD - Right of Way and Excavation Permit | 1201 LONG Boulevard | 75 | 2500 | Residential Remodel | City sidewalk |
| CP26-000112 | Garden City | BD - Concrete Permit | 1201 LONG Boulevard | 80 | 2500 | Residential Remodel | City sidewalk |
| CP26-000113 | Garden City | BD - Concrete Permit | 206 E SANTA FE Street | 175 | 2500 | Residential Remodel | Home entrance steps |
| RR26-000781 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2103 E FAIR Street | 201 | 13327.01 | Residential Remodel | Remove/Replace roof |
| RR26-000784 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2220 IDLEWILD Way | 157 | 10000 | Residential Remodel | repair basement |
| SP26-000045 | Garden City | BD - Sign Permit | 1209 E FULTON Street | 100 | 0 | Commercial/Industrial Remodel | Wild wild west sign |
| RC26-000095 | Garden City | BD - New Residential Construction Building Permit | 1703 STONEBRIDGE Lane | 2272 | 400000 | SF Residential Includes Modular | New Single fam |
| RR26-000747 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 305 1/2 E SANTA FE Street | 59 | 1500 | Residential Remodel | New service |
| RR26-000792 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1008 LAMPLIGHTER Lane | 102 | 5000 | Residential Remodel | Repiping drain lines that were installed improperly by another contractor. |
| RR26-000798 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 309 BALLINGER Street | 168 | 10199.25 | Residential Remodel | Replacing the condenser, furnace and coil |
| RR26-000799 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 503 STOECKLY Place | 133.5 | 4639.47 | Residential Remodel | Minisplit change out |
| RR26-000806 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 401 E KANSAS Avenue | 42 | 500 | Commercial/Industrial Remodel | Sam's Smoke Shop Sign |
| RR26-000808 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1001 SUMMIT Street | 168 | 10438.03 | Residential Remodel | Remove/Replace |
| RR26-000810 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2014 SUNFLOWER Street | 223 | 15323 | Residential Remodel | Remove & Replace 36SQ of Shingles |
| RR26-000811 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 204 S 6TH Street | 124 | 6289.99 | Residential Remodel | Remove/Replace |
| RR26-000814 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1510 E SPRUCE Street | 45 | 800 | Residential Remodel | Replace meter can |
| RP26-000048 | Garden City | BD - Right of Way and Excavation Permit | 1514 E FULTON Street | 0 | 1 | Commercial/Industrial Remodel | Placing ATT Fiber |
| CP26-000114 | Garden City | BD - Concrete Permit | 510 STOECKLY Place | 140 | 800 | Residential Remodel | 5x 20 Concrete |
| RR26-000804 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 713 E FULTON Street #2 | 97.5 | 2500 | Commercial/Industrial Remodel | ROUGH IN FLOOR SINK & LAVATORY |
| RR26-000812 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2118 C Street | 53 | 1200 | Residential Remodel | Replace old service with 100 Amp |
| SP26-000043 | Garden City | BD - Sign Permit | 601 N MAIN Street C | 300 | 0 | Commercial/Industrial Remodel | non-illuminated pan sign on east storefront, non-illuminated V-shaped panel over back door (donations drop). |
| RC26-000096 | Garden City | BD - New Residential Construction Building Permit | 5529 Dawsyn Avenue | 1397 | 225000 | SF Residential Includes Modular | New Single Family Home, Fence |
| RR26-000796 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2220 IDLEWILD Way | 39 | 500 | Residential Remodel | repair basement |
| RR26-000818 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2704 CHAINEY Street 2 | 59 | 1500 | Residential Remodel | REPLACE 40GALLON NG WATER HEATER WITH 50GALLON NG WATER HEATER |
| RR26-000822 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1507 WILLOW Lane | 300 | 22454.39 | Residential Remodel | Remove/Replace |
| RR26-000826 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 304 N 9TH Street | 0 | 500 | Misc | Gas pressure test |
| CP26-000119 | Garden City | BD - Concrete Permit | 1605 N MAIN Street | 80 | 2500 | Residential Remodel | Install new driveway & approach |
| CP26-000120 | Garden City | BD - Concrete Permit | 520 N TAYLOR Avenue | 102 | 4150 | Residential Remodel | sidewalk around home |
| RR26-000786 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 114 GRANT Avenue | 259.5 | 11256 | Commercial/Industrial Remodel | Replace furnace and air conditioner |
| RR26-000794 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 204 N 12TH Street | 201 | 13800 | Residential Remodel | Replace furnace and air conditioner |
| RR26-000820 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2209 N 7TH Street | 135 | 8000 | Residential Remodel | Remove and Replace Shingles |
| RR26-000823 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2608 CHAINEY Street B | 124 | 6989.75 | Residential Remodel | a/c, furnace, and coil change out |
| RR26-000824 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 312 W MARY Street D1 | 102 | 4471.17 | Residential Remodel | Replacing ac unit and coil |
| CA26-000009 | Garden City | BD - Commercial Accessory Building Permit | 518 S 9TH Street | 0 | 17895 | Misc | R/R SHED & INSTALL 26X26 PAD & 16X24 SHED |
| RR26-000833 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 411 W MARY Street | 69 | 2000 | Residential Remodel | ELECTRIC METER CAN |
| RR26-000756 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 306 COLLEGE Street 2 | 80 | 3000 | Residential Remodel | repair damage from fire |
| RR26-000770 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2002 DOWNING Street | 53 | 1200 | Residential Remodel | Replace braker 100a in house and install 100a main disconnect |
| RR26-000827 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 305 W MARY Street B5 | 102 | 4626.86 | Residential Remodel | AC and coil change out |
| RR26-000828 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 502 N Main Street unit a | 0 | 2800 | Commercial/Industrial Remodel | Install electrical receptacles(city job) (100amp) |
| RR26-000829 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 502 N Main Street unit b | 0 | 2800 | Commercial/Industrial Remodel | Install electrical receptacles, pedestal and breakers(city job) |
| RR26-000830 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 502 N Main Street C | 0 | 2800 | Commercial/Industrial Remodel | install electrical receptacles(CITY JOB) |
| RR26-000832 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2003 DOWNING Street | 47 | 900 | Residential Remodel | Replace 100 amp braker panel |
| RR26-000836 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 950 N JENNIE BARKER | 124 | 7000 | Residential Remodel | REPLACING FURANCE AND AIR CONDITIONER |
| RR26-000838 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 812 N MAIN Street | 42 | 500 | Commercial/Industrial Remodel | Perform gas pressure test and repair leaks |
| RR26-000840 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 311 W OLIVE Street | 69 | 2000 | Residential Remodel | Partial sanitary sewer service replacement |
| RR26-000841 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 311 N 9TH Street | 0 | 500 | Misc | Perform gas pressure test, identify and repair gas leaks |
| RR26-000842 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2823 EL DORADO D | 157 | 10000 | Residential Remodel | roof |
| FP26-000089 | Garden City | BD - Fence Permit | 4101 Cardigan | 91 | 3200 | Residential Remodel | Fence |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DP26-000018 | Garden City | BD - Demolition Permit | 2618 N MAIN Street | 50 | 0 | Residential Remodel | DEMOLITION |
| RP26-000052 | Garden City | BD - Right of Way and Excavation Permit | 4135 HAWTHORNE Way | 75 | 1000 | Residential Remodel | driveway/patio |
| CP26-000115 | Garden City | BD - Concrete Permit | 4135 HAWTHORNE Way | 102 | 5000 | Residential Remodel | driveway/patio |
| CP26-000117 | Garden City | BD - Concrete Permit | 1718 PINECREST Avenue | 102 | 5000 | Residential Remodel | Internal sidewalk & driveway |
| RA26-000059 | Garden City | BD - Residential Accessory Building Permit | 2520 N 3RD Street | 113 | 6000 | Residential Remodel | 12x16 shed |
| RR26-000839 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 803 E JOHNSON Street | 59 | 1500 | Residential Remodel | 40GALLON NG WATER HEATER REPLACMENT |
| RR26-000843 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 805 FITZ Street | 59 | 1500 | Residential Remodel | 40GALLON NG WATER HEATER REPLACMENT |
| RR26-000844 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1513 N 12TH Street | 80 | 3000 | Residential Remodel | INSTALL NEW MAIN SHUT-OFF FOR IRRIGATION SYSTEM AND INSTALL NEW BACKFLOW DEVICE |
| RR26-000845 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1102 E FULTON Street | 67 | 1500 | Commercial/Industrial Remodel | Replace water line |
| RR26-000846 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1715 PARKWOOD Lane | 146 | 8430 | Residential Remodel | Remove & Replace Shingles, 22SQ |
| RR26-000848 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 907 N 5TH Street | 190 | 12500 | Residential Remodel | remove and replace roof |
| RR26-000852 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1524 N TAYLOR Plaza | 39 | 500 | Commercial/Industrial Remodel | install MINI SPLIT |
| RR26-000875 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1505 COTTONTAIL Court | 59 | 1500 | Residential Remodel | 40GALLON NG WATER HEATER REPLACMENT |
| RR26-000876 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 614 N 2ND Street | 124 | 7000 | Residential Remodel | roof |
| RR26-000878 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 3170 N CAMPUS Drive | 336 | 18001.99 | Residential Remodel | Remove/Replace Shingles |
| FP26-000090 | Garden City | BD - Fence Permit | 520 N TAYLOR Avenue | 45 | 800 | Residential Remodel | 6' Fence |
| FP26-000091 | Garden City | BD - Fence Permit | 1006 EVANS Street | 80 | 3000 | Residential Remodel | 6' fence with gate |
| CC26-000032 | Garden City | BD - New Commercial Construction Building Permit | 2213 W MARY Street | 6743.5 | 1000000 | Commercial/Industrial Remodel | Radiant Power Solutions Ph2 |
| RA26-000061 | Garden City | BD - Residential Accessory Building Permit | 2125 STETSON Way | 91 | 3500 | Residential Remodel | 8x12 shed |
| RA26-000063 | Garden City | BD - Residential Accessory Building Permit | 950 N JENNIE BARKER 18 | 80 | 2016 | Residential Remodel | 8x8 shed |
| RR26-000871 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1713 N 8TH Street unit B | 80 | 2055.8 | Residential Remodel | Replacing the evaporator coil. |
| RR26-000873 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 950 N JENNIE BARKER 99 | 80 | 3000 | Residential Remodel | Covered shingle roof |
| RR26-000880 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2817 CLIFF Place | 146 | 8500 | Residential Remodel | REPLACING FURANCE AND AIR CONDITIONER |
| RR26-000882 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 626 W OLIVE Street | 39 | 230 | Residential Remodel | Repair 4" sewer service |
| RC26-000102 | Garden City | BD - New Residential Construction Building Permit | 2135 IDLEWILD Way | 1172 | 180000 | SF Residential Includes Modular | New single fam |
| RR26-000859 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 504 S 9TH Street | 115.5 | 3225 | Misc | Replace existing interior electrical panel with modern equivalent |
| RR26-000867 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1820 SEQUOYAH Drive | 124 | 6857.1 | Residential Remodel | Complete tear off and re-roof |
| RR26-000868 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2706 KOSTER Street | 157 | 9350.28 | Residential Remodel | Complete tear off and re-roof |
| RR26-000869 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2701 EASY Street | 168 | 10485.72 | Residential Remodel | Complete tear off and re-roof |
| RR26-000870 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2701 EASY Street | 91 | 3242.16 | Residential Remodel | Complete tear off and re-roof (Garage) |
| RR26-000855 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1703 BELMONT Place | 59 | 1500 | Residential Remodel | 40GALLON NG WATER HEATER REPLACMENT |
| RR26-000857 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 306 COLLEGE | 102 | 4590.67 | Residential Remodel | Replacing the condenser and coil. |
| RR26-000858 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 305 W MARY Street B5 | 102 | 4626.86 | Residential Remodel | Replacing condenser and coil. |
| RR26-000860 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1807 COMMANCHE Drive 2 | 69 | 1951.93 | Residential Remodel | Replacing evaporator coil. |
| RR26-000861 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1109 N 10TH Street | 179 | 11865.45 | Residential Remodel | Remove/Replace roof |
| RR26-000865 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 312 W FAIR Street | 119 | 250 | Residential Remodel | Gas pressure test |
| RA26-000051 | Garden City | BD - Residential Accessory Building Permit | 2351 IDLEWILD Way | 102 | 5000 | Residential Remodel | Tool shed 10x12x12 |
| RR26-000691 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 407 N 8TH Street | 1143.5 | 100000 | Commercial/Industrial Remodel | Remodel inside |
| RR26-000801 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2411 LEE Avenue | 193 | 6000 | Residential Remodel | R/R 20 SQ COMP SHINGLES |
| RR26-000854 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1618 CONARD Avenue | 39 | 500 | Residential Remodel | Gas line |
| RR26-000856 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1106 PERSHING Avenue | 80 | 2200 | Residential Remodel | Roof |
| RR26-000899 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 811 SUMMIT Street | 135 | 7500 | Residential Remodel | Sewer main/work main |
| RR26-000900 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 402 CENTER Street | 168 | 10623.97 | Residential Remodel | Remove/Replace Shingles |
| RR26-000883 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 216 COLLEGE Street 3 | 124 | 6727.63 | Residential Remodel | Installing a furnace, condenser and coil. |
| RR26-000885 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2606 E FAIR Street H6 | 91 | 3279.53 | Residential Remodel | Replacing the furnace. |
| RR26-000849 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 512 BUFFALO JONES Avenue | 47 | 900 | Residential Remodel | Replace old 100amp service and install new 100amp |
| CP26-000121 | Garden City | BD - Concrete Permit | 2414 E KANSAS Avenue | 133.5 | 4250 | Commercial/Industrial Remodel | R/R sidewalk & misc. sinking concrete areas |
| RR26-000819 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1008 LAMPLIGHTER Lane | 49 | 1000 | Residential Remodel | Add 60A circuit for a steam shower |
| RR26-000499 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2412 E KANSAS Avenue | 2143.5 | 250000 | Commercial/Industrial Remodel | Pool room/Electricity room-change damaged rafters |
| RR26-000889 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2410 KOSTER Street | 59 | 1500 | Residential Remodel | 40GALLON NG WATER HEATER REPLACMENT |
| RR26-000874 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 206 Elm Street | 49 | 1000 | Residential Remodel | Provide separate electrical metering for mother-in-law building |
| RR26-000877 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 311 EVANS Street | 61 | 1600 | Residential Remodel | upgrade main electric services |
| RR26-000879 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1709 N MAIN Street | 311 | 24000 | Residential Remodel | sheetrock and plumbing |
| RR26-000894 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1111 N 10TH Street | 160 | 2520 | Residential Remodel | Roof |
| RR26-000896 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 709 PENNSYLVANIA Avenue | 65 | 1800 | Residential Remodel | Sewer line replace |
| RR26-000897 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 305 E SANTA FE Street | 53 | 1200 | Residential Remodel | Replace water line |
| | | | **Total** | **$ 34,724.47** | **$ 11,464,966.01** | | |

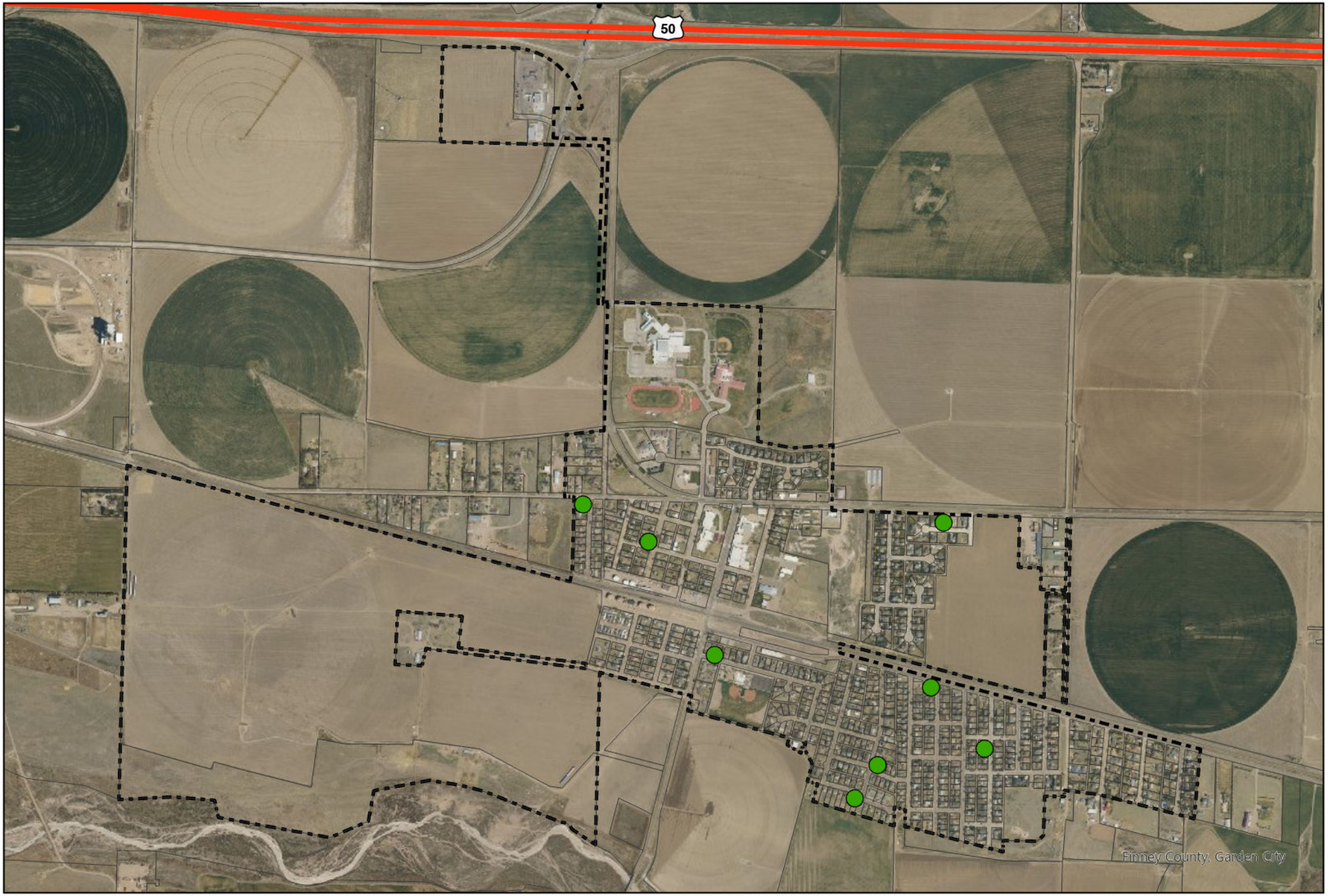
# HOLCOMB
## 2026 MONTHLY BUILDING REPORT

| 2026 Monthly Report | | Single Family Includes Modular Permits | Single Family Manufactured Permits | Multi-Family Permits (twor or more attached dwellings) | Residential Remodel Permits | Commercial Permits | Industrial Permits | Commercial & Industrial Remodel Permits | Misc. Permits (Utility, Religious, Public or Non-Profit) | **Total** Fee, Permits & Valuation | **Total** Number of Inspections |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **JAN** | FEE | | | | | | | | | $ - | **0** |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **FEB** | FEE | | | | 54 | | | 0 | | $ 54 | **1** |
| | PERMITS | | | | 1 | | | 1 | | 2 | |
| | VALUATION | | | | 150 | | | 0 | | $ 150 | |
| **MAR** | FEE | | | | 552 | | | | | $ 552 | **6** |
| | PERMITS | | | | 3 | | | | | 3 | |
| | VALUATION | | | | 35,646 | | | | | $ 35,646 | |
| **APR** | FEE | | | | 1,949 | | | | | $ 1,949 | **6** |
| | PERMITS | | | | 6 | | | | | 6 | |
| | VALUATION | | | | 184,426 | | | | | $ 184,426 | |
| **MAY** | FEE | | | | 920 | | | | | $ 920 | **7** |
| | PERMITS | | | | 5 | | | | | 5 | |
| | VALUATION | | | | 48,002 | | | | | $ 48,002 | |
| **JUN** | FEE | | | | 960 | | | | | $ 960 | **12** |
| | PERMITS | | | | 8 | | | | | 8 | |
| | VALUATION | | | | 46,609 | | | | | $ 46,609 | |
| **JUL** | FEE | | | | 1,249 | | | | | $ 1,249 | **7** |
| | PERMITS | | | | 9 | | | | | 9 | |
| | VALUATION | | | | 42,753 | | | | | $ 42,753 | |
| **AUG** | FEE | | | | 971 | | | | | $ 971 | **11** |
| | PERMITS | | | | 7 | | | | | 7 | |
| | VALUATION | | | | 44,938 | | | | | $ 44,938 | |
| **SEP** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **OCT** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **NOV** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **DEC** | FEE | | | | | | | | | 0.00 | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | 0 | |
| **2026 TOTAL PERMITS** | | 0 | 0 | 0 | 39 | 0 | 0 | 1 | 0 | $ 6,655<br>40<br>$ 402,523 | **50** |

# 2024-2026 HOLCOMB BUILDING REPORT




| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2024 Permits | 3 | 2 | 8 | 11 | 13 | 7 | 8 | 11 | 9 | 10 | 2 | 3 |
| 2025 Permits | 0 | 1 | 4 | 12 | 13 | 11 | 11 | 9 | 12 | 10 | 1 | 4 |
| 2026 Permits | 0 | 2 | 3 | 6 | 7 | 12 | 7 | 11 | | | | |




# Holcomb

**Permit Types**
**August 2026**

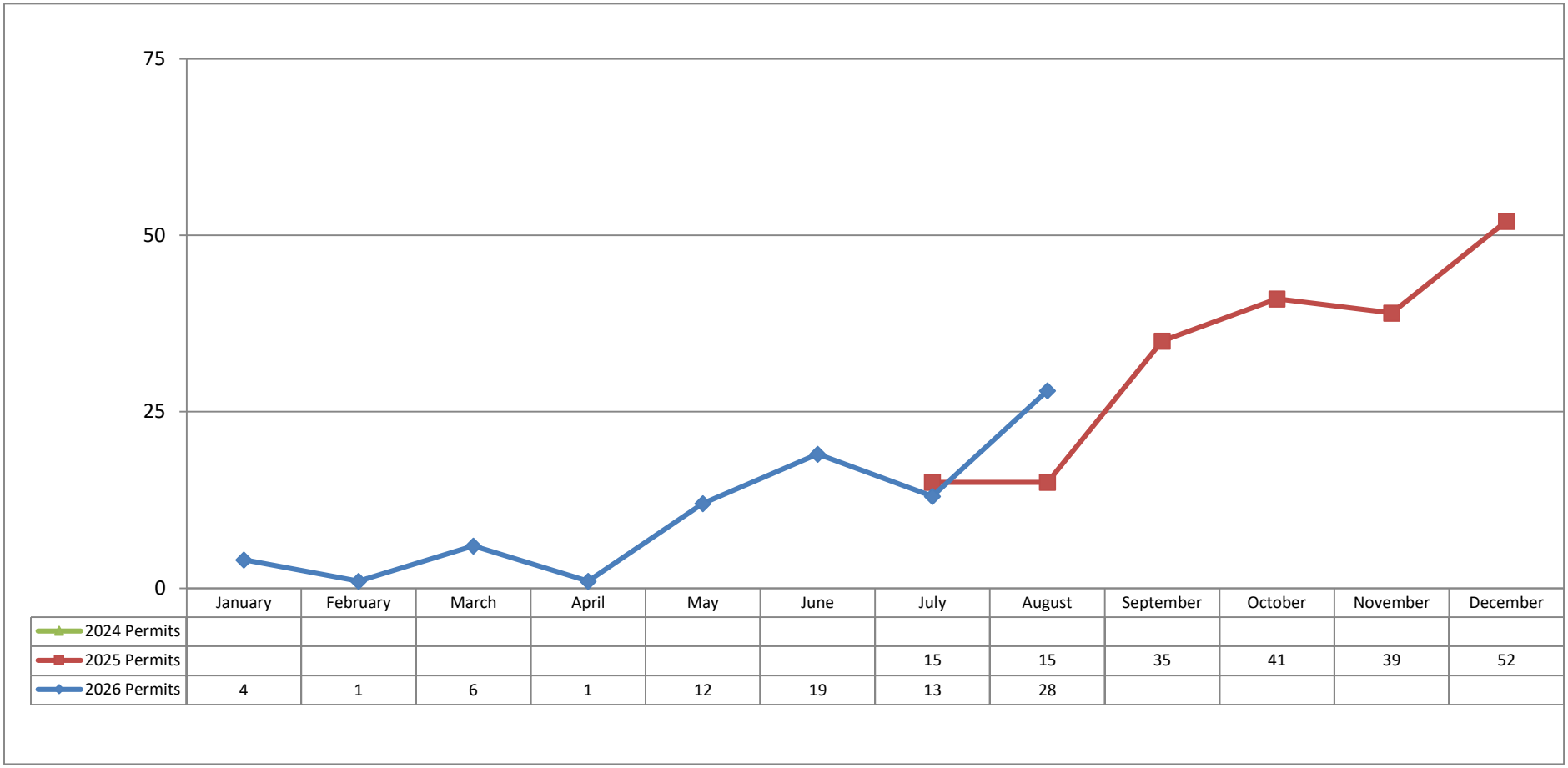
- New Industrial
- New Commercial
- Commercial/Industrial Remodel
- Multi-Family
- Residential Remodel
- SF Manufactured (HUD Standards)
- SF Residential Includes Modular
- Misc
- Immediate Growth Area
- Municipal Boundaries

| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| RR26-000898 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 109 SHALYN Place | 242 | 14044 | Residential Remodel | Residential Re-Roof |
| CP26-000125 | Holcomb | BD - Concrete Permit | 116 JEREMY Lane | 95 | 2400 | Residential Remodel | Driveway8x26 |
| FP26-000092 | Holcomb | BD - Fence Permit | 308 PRAIRIE Lane | 39 | 500 | Residential Remodel | Privacy fence |
| CP26-000126 | Holcomb | BD - Concrete Permit | 602 LAURA Lane | 161 | 8400 | Residential Remodel | Driveway16x50 |
| RR26-000850 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 302 OLDWEILER Drive | 176 | 8694 | Residential Remodel | Remove existing roof material on the house and install 18sq. laminates |
| RR26-000825 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 303 OLDWEILER Drive | 176 | 9000 | Residential Remodel | Remove/Replace |
| RR26-000779 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 306 BARBER Avenue | 82 | 1900 | Residential Remodel | Lawn Sprinkler System |
| | | | **Total** | **$ 971.00** | **$ 44,938.00** | | |

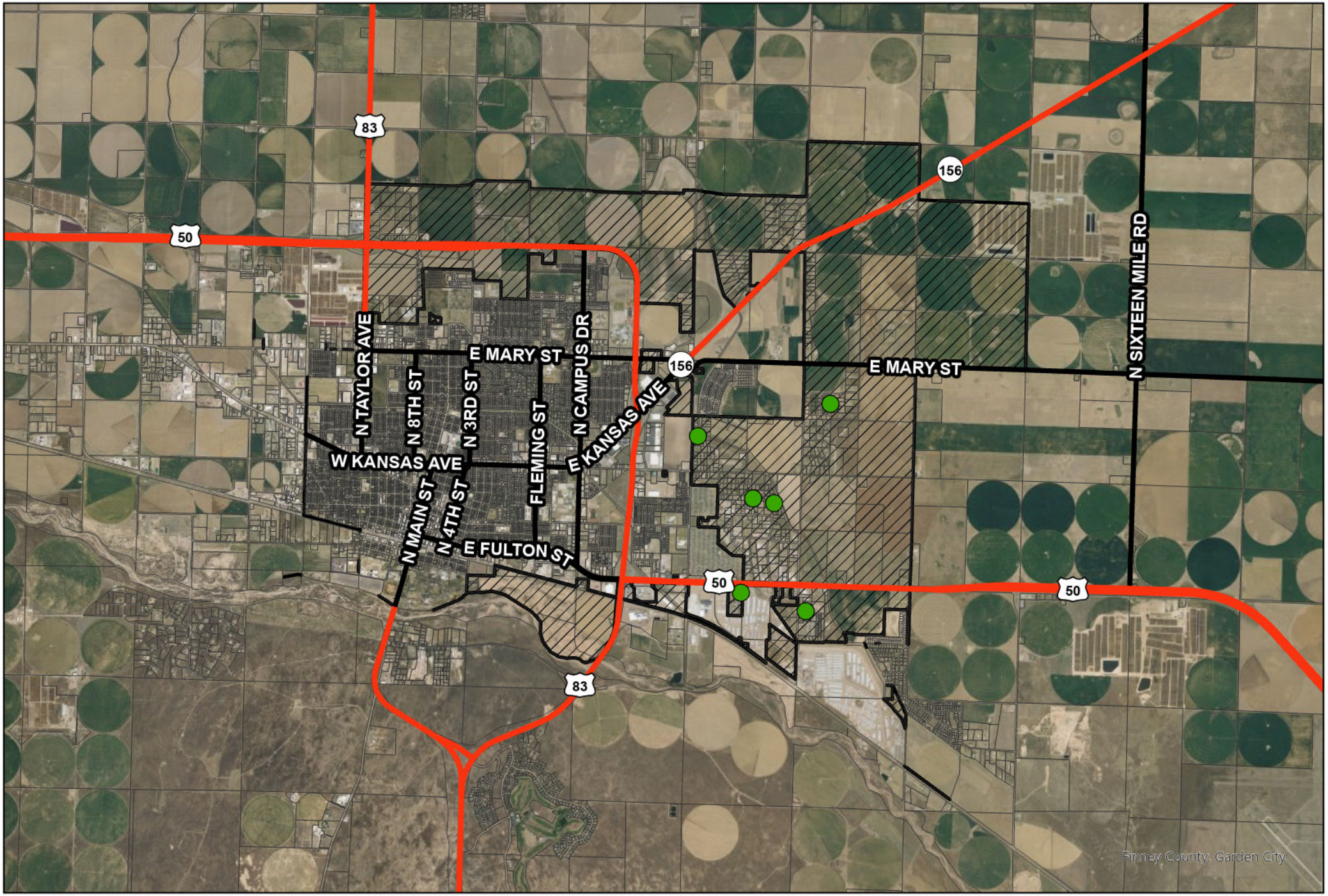
# INNERMEDIATE URBAN GROWTH AREA
## 2026 MONTHLY BUILDING REPORT

| 2026 Monthly Report | | Single Family Includes Modular Permits | Single Family Manufactured Permits | Multi-Family Permits (twor or more attached dwellings) | Residential Remodel Permits | Commercial Permits | Industrial Permits | Commercial & Industrial Remodel Permits | Misc. Permits (Utility, Religious, Public or Non-Profit) | **Total** Fee, Permits & Valuation | **Total** Number of Inspections |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **JAN** | FEE | | | | 136 | 550 | | 45 | | $ 731 | **5** |
| | PERMITS | | | | 2 | 1 | | 1 | | 4 | |
| | VALUATION | | | | 6,200 | 80,000 | | 2,500 | | $ 88,700 | |
| **FEB** | FEE | | | | 249 | | | | | $ 249 | **10** |
| | PERMITS | | | | 1 | | | | | 1 | |
| | VALUATION | | | | 16,336 | | | | | $ 16,336 | |
| **MAR** | FEE | | 362 | | 399 | | | 95 | | $ 856 | **11** |
| | PERMITS | | 1 | | 4 | | | 1 | | 6 | |
| | VALUATION | | 30,000 | | 6,850 | | | 2,000 | | $ 38,850 | |
| **APR** | FEE | | | | 118 | | | | | $ 118 | **6** |
| | PERMITS | | | | 1 | | | | | 1 | |
| | VALUATION | | | | 9,500 | | | | | $ 9,500 | |
| **MAY** | FEE | | 1,101 | | 163 | 1,699 | | 419 | | $ 3,381 | **12** |
| | PERMITS | | 3 | | 3 | 1 | | 1 | | 8 | |
| | VALUATION | | 74,310 | | 1,900 | 180,000 | | 20,000 | | $ 276,210 | |
| **JUN** | FEE | | | | 1,019 | | | 449 | | $ 1,468 | **19** |
| | PERMITS | | | | 6 | | | 3 | | 9 | |
| | VALUATION | | | | 60,500 | | | 14,000 | | $ 74,500 | |
| **JUL** | FEE | | | | 818 | | | | | $ 818 | **13** |
| | PERMITS | | | | 6 | | | | | 6 | |
| | VALUATION | | | | 40,305 | | | | | $ 40,305 | |
| **AUG** | FEE | | 315 | | 3,012 | | | 221 | | $ 3,548 | **28** |
| | PERMITS | | 1 | | 5 | | | 1 | | 7 | |
| | VALUATION | | 23,000 | | 326,500 | | | 9,000 | | $ 358,500 | |
| **SEP** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **OCT** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **NOV** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **DEC** | FEE | | | | | | | | | 0.00 | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | 0 | |
| **2026 TOTAL PERMITS** | | 0 | 5 | 0 | 28 | 2 | 0 | 7 | 0 | $ 11,169<br>42<br>$ 902,901 | **104** |

# 2024-2026 IUGA BUILDING REPORT




| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2024 Permits | | | | | | | | | | | | |
| 2025 Permits | | | | | | | 15 | 15 | 35 | 41 | 39 | 52 |
| 2026 Permits | 4 | 1 | 6 | 1 | 12 | 19 | 13 | 28 | | | | |




# IUGA

**Permit Types**
**August 2026**

Structure

- New Industrial
- New Commercial
- Commercial/Industrial Remodel
- Multi-Family
- Residential Remodel
- SF Manufactured (HUD Standards)
- SF Residential Includes Modular
- Misc
- Immediate Growth Area
- Municipal Boundaries

| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| RC26-000099 | IUGA | BD - New Residential Construction Building Permit | 4925 E SWITCHGRASS Avenue | 717 | 58000 | Residential Remodel | 16X44 Garage (existing foundation, replace flat concrete) |
| RR26-000780 | IUGA | BD - Repair, Replacement, or Remodel Building Permit | 4250 E SCHULMAN Avenue | 95 | 2500 | Residential Remodel | Replace siding |
| RC26-000090 | IUGA | BD - New Residential Construction Building Permit | 4170 HWY 50 225 | 315 | 23000 | SF Manufactured (HUD Standards) | Moving mobile home |
| CC26-000031 | IUGA | BD - New Commercial Construction Building Permit | 4395 E US HIGHWAY 50 | 220.5 | 9000 | Commercial/Industrial Remodel | New Building - Fidel |
| CP26-000096 | IUGA | BD - Concrete Permit | 3850 N BLUESTEM Drive | 536 | 48000 | Residential Remodel | 60x100x16 Accessory Building |
| RA26-000052 | IUGA | BD - Residential Accessory Building Permit | 2080 Whitetail Lane | 737 | 90000 | Residential Remodel | 42x50 shed |
| RC26-000086 | IUGA | BD - New Residential Construction Building Permit | 3850 N BLUESTEM Drive | 927 | 128000 | Residential Remodel | 60x100x16 Accessory Building |
| | | | **Total** | **$ 3,547.50** | **$ 358,500.00** | | |

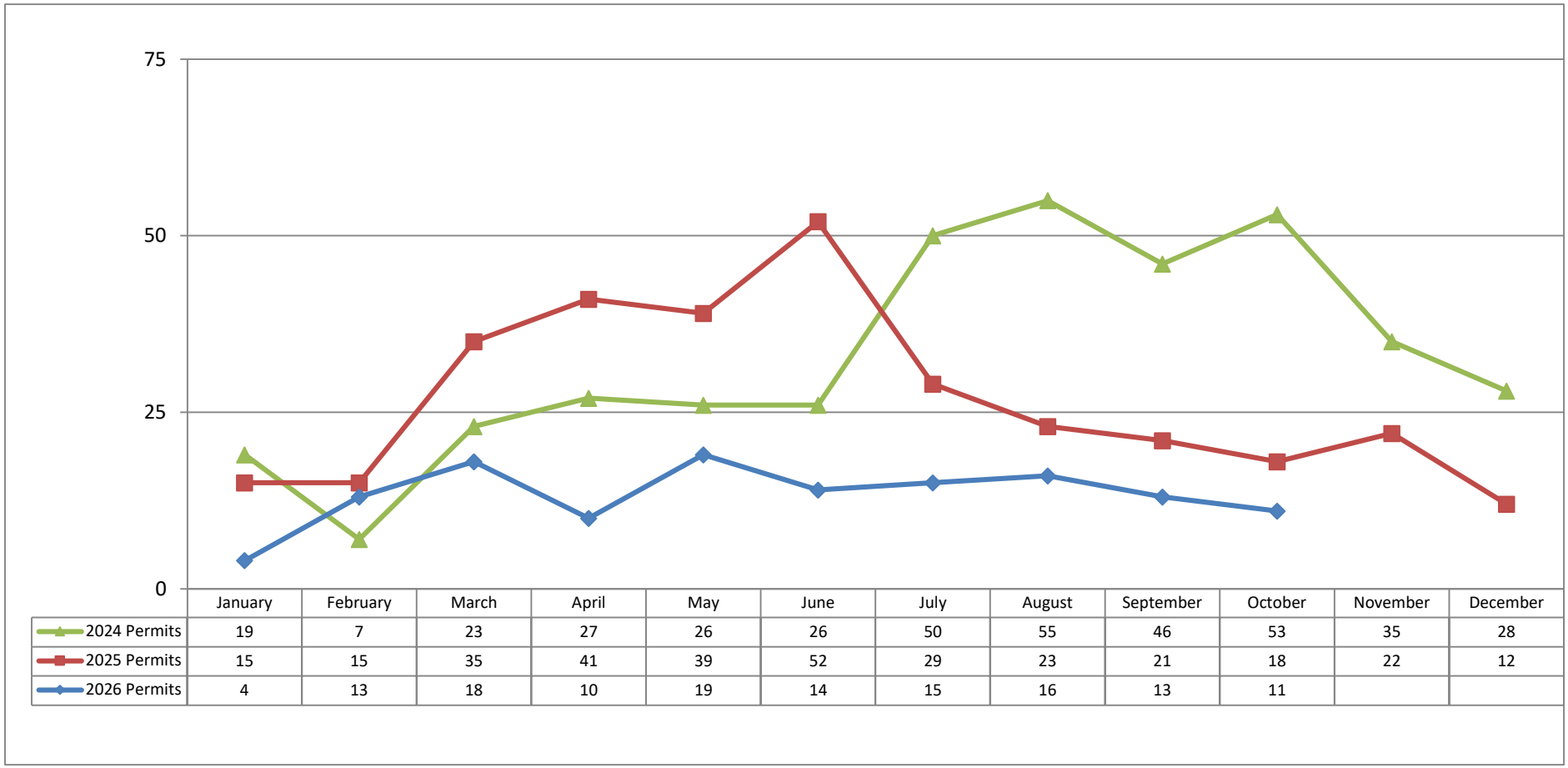
# Neighborhood & Development Services
# Building Report
# October 2026



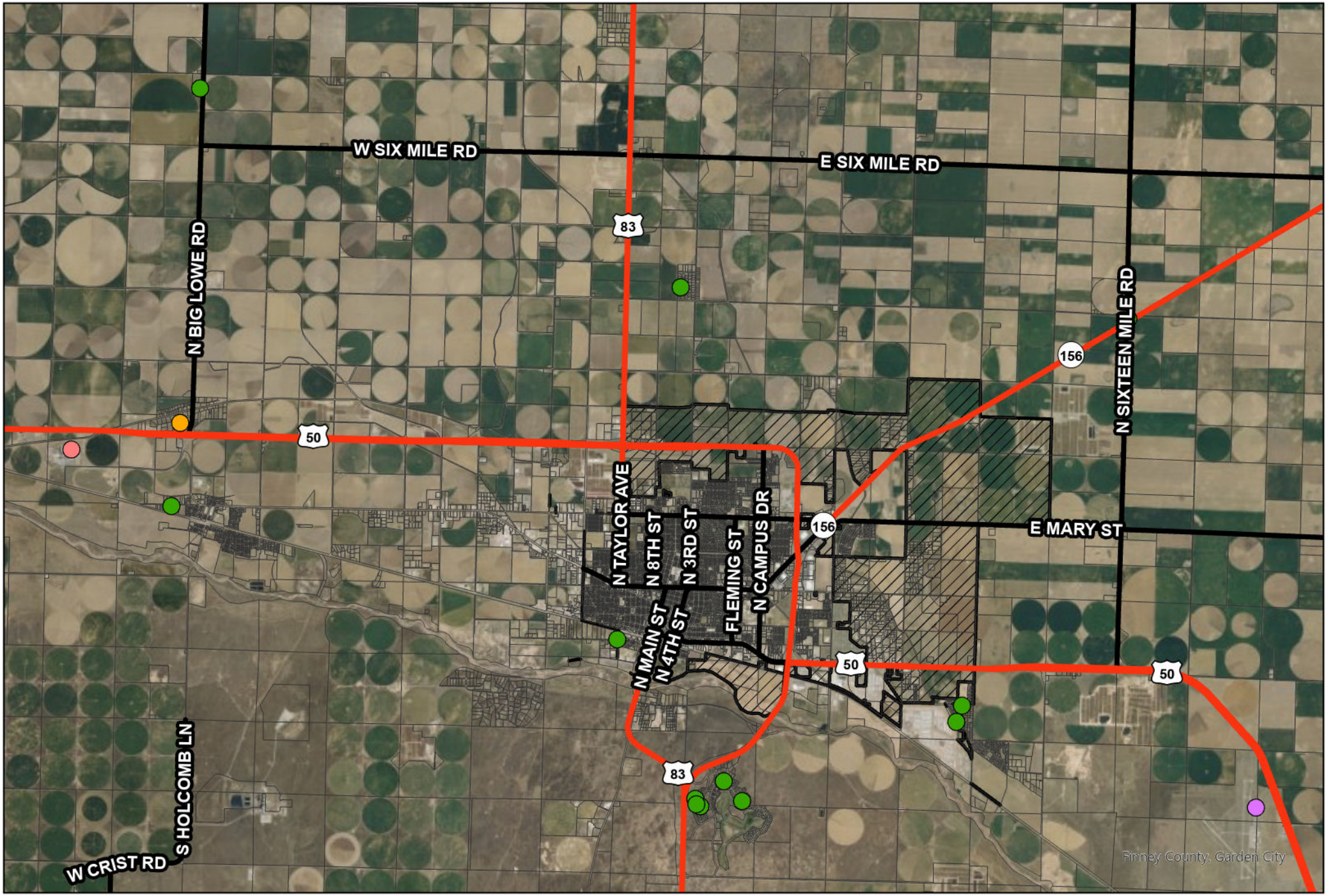
# FINNEY COUNTY
## 2026 MONTHLY BUILDING REPORT

| 2026 Monthly Report | | Single Family Includes Modular Permits | Single Family Manufactured Permits | Multi-Family Permits (twor or more attached dwellings) | Residential Remodel Permits | Commercial Permits | Industrial Permits | Commercial & Industrial Remodel Permits | Misc. Permits (Utility, Religious, Public or Non-Profit) | **Total** Fee, Permits & Valuation | **Total** Number of Inspections |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **JAN** | FEE | | | | 118.00 | | | 237.50 | | $ 356 | **35** |
| | PERMITS | | | | 2 | | | 2 | | 4 | |
| | VALUATION | | | | 3,300 | | | 17,000 | | $ 20,300 | |
| **FEB** | FEE | | | | 1,127 | | | 1,311 | 0 | 2,438 | **37** |
| | PERMITS | | | | 7 | | | 5 | 1 | 13 | |
| | VALUATION | | | | 63,471 | | | 83,000 | 0 | 146,471 | |
| **MAR** | FEE | | 1,129 | | 3,086 | | | 3,666 | | $ 7,881 | **43** |
| | PERMITS | | 2 | | 13 | | | 3 | | 18 | |
| | VALUATION | | 116,600 | | 311,357 | | | 804,500 | | $ 1,232,457 | |
| **APR** | FEE | 1,872 | | | 1,802 | | | | | $ 3,674 | **47** |
| | PERMITS | 1 | | | 9 | | | | | 10 | |
| | VALUATION | 320,000 | | | 122,781 | | | | | $ 442,781 | |
| **MAY** | FEE | | | | 5,640 | | | 6,639 | | $ 12,278 | **35** |
| | PERMITS | | | | 15 | | | 4 | | 19 | |
| | VALUATION | | | | 525,048 | | | 960,450 | | $ 1,485,498 | |
| **JUN** | FEE | | | | 2,023 | | | 791 | | $ 2,814 | **15** |
| | PERMITS | | | | 10 | | | 4 | | 14 | |
| | VALUATION | | | | 120,089 | | | 33,539 | | $ 153,628 | |
| **JUL** | FEE | | | | 3,303 | | 919 | 115 | 0 | $ 4,336 | **18** |
| | PERMITS | | | | 12 | | 1 | 1 | 1 | 15 | |
| | VALUATION | | | | 241,377 | | 70,000 | 0 | 2,500 | $ 313,877 | |
| **AUG** | FEE | | | | 3,555 | | | 5,102 | | $ 8,657 | **39** |
| | PERMITS | | | | 13 | | | 3 | | 16 | |
| | VALUATION | | | | 353,295 | | | 628,070 | | $ 981,365 | |
| **SEP** | FEE | 2,787 | | | 1,603 | 6,459 | | 538 | | $ 11,387 | **37** |
| | PERMITS | 1 | | | 8 | 1 | | 3 | | 13 | |
| | VALUATION | 500,000 | | | 141,773 | 949,531 | | 16,390 | | $ 1,607,694 | |
| **OCT** | FEE | | 362 | | 1,021 | | | 719 | 307,044 | $ 309,145 | **17** |
| | PERMITS | | 1 | | 7 | | | 2 | 1 | 11 | |
| | VALUATION | | 29,500 | | 53,314 | | | 20,000 | 51,000,000 | $ 51,102,814 | |
| **NOV** | FEE | | | | | | | | | 0 | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | 0 | |
| **DEC** | FEE | | | | | | | | | 0 | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | 0 | |
| **2026 TOTAL PERMITS** | | 2 | 3 | 0 | 96 | 1 | 1 | 27 | 3 | $ 362,964 | **323** |
| | | | | | | | | | | 133 | |
| | | | | | | | | | | $ 57,486,884 | |

# 2024-2026 FINNEY COUNTY BUILDING REPORT




| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2024 Permits | 19 | 7 | 23 | 27 | 26 | 26 | 50 | 55 | 46 | 53 | 35 | 28 |
| 2025 Permits | 15 | 15 | 35 | 41 | 39 | 52 | 29 | 23 | 21 | 18 | 22 | 12 |
| 2026 Permits | 4 | 13 | 18 | 10 | 19 | 14 | 15 | 16 | 13 | 11 | | |




# Finney County

**Permit Types**
**October 2026**

- New Industrial
- New Commercial
- Commercial/Industrial Remodel
- Multi-Family
- Residential Remodel
- SF Manufactured (HUD Standards)
- SF Residential Includes Modular
- Misc
- Immediate Growth Area

| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| RR26-001062 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 2201 GRANDVIEW EAST Drive | $ 59.00 | $ 1,500.00 | Residential Remodel | WATER HEATER REPLACEMENT - 50GALLON NG |
| RC26-000112 | Finney County | BD - New Residential Construction Building Permit | 2601 W MARY #503 | $ 362.00 | $ 29,500.00 | SF Manufactured (HUD Standards) | INSTALL MOBILE HOME |
| RR26-001039 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 2625 W LOWE Road | $ 253.00 | $ 15,486.90 | Residential Remodel | Remove/Replace Shingles |
| RR26-001040 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 4570 N VFW Road | $ 253.00 | $ 15,122.78 | Residential Remodel | Remove/Replace Shingles |
| RR26-001031 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 5800 E MANSFIELD | $ 128.00 | $ 5,704.00 | Residential Remodel | Replace furnace |
| RA26-000072 | Finney County | BD - Residential Accessory Building Permit | 835 SMITH Lane | $ 205.00 | $ 13,000.00 | Residential Remodel | Garage addition 24'x42' |
| RR26-001013 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 1303 N BOOTS Lot 7 | $ 64.00 | $ 1,000.00 | Residential Remodel | Replace main electric service line |
| RR26-000985 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 2013 LINCOLN Road | $ 59.00 | $ 1,500.00 | Residential Remodel | 40GALLON NG WATER HEATER REPLACMENT |
| SP26-000053 | Finney County | BD - Sign Permit | 9905 E FIFTH PORT Drive | $ 200.00 | $ - | Commercial/Industrial Remodel | 5'x2.0'4'' Wall Sign |
| CC26-000026 | Finney County | BD - New Commercial Construction Building Permit | 2460 W Kansas Avenue | $ 307,043.50 | $ 51,000,000.00 | Misc | Finney county detention center |
| RR26-000970 | Finney County | BD - Repair, Replacement, or Remodel Building Permit | 2814 W JONES Avenue | $ 518.50 | $ 20,000.00 | Commercial/Industrial Remodel | Installation of electrical equipment for two approved building permits |
| | | | | **$ 309,145.00** | **$ 51,102,813.68** | | |

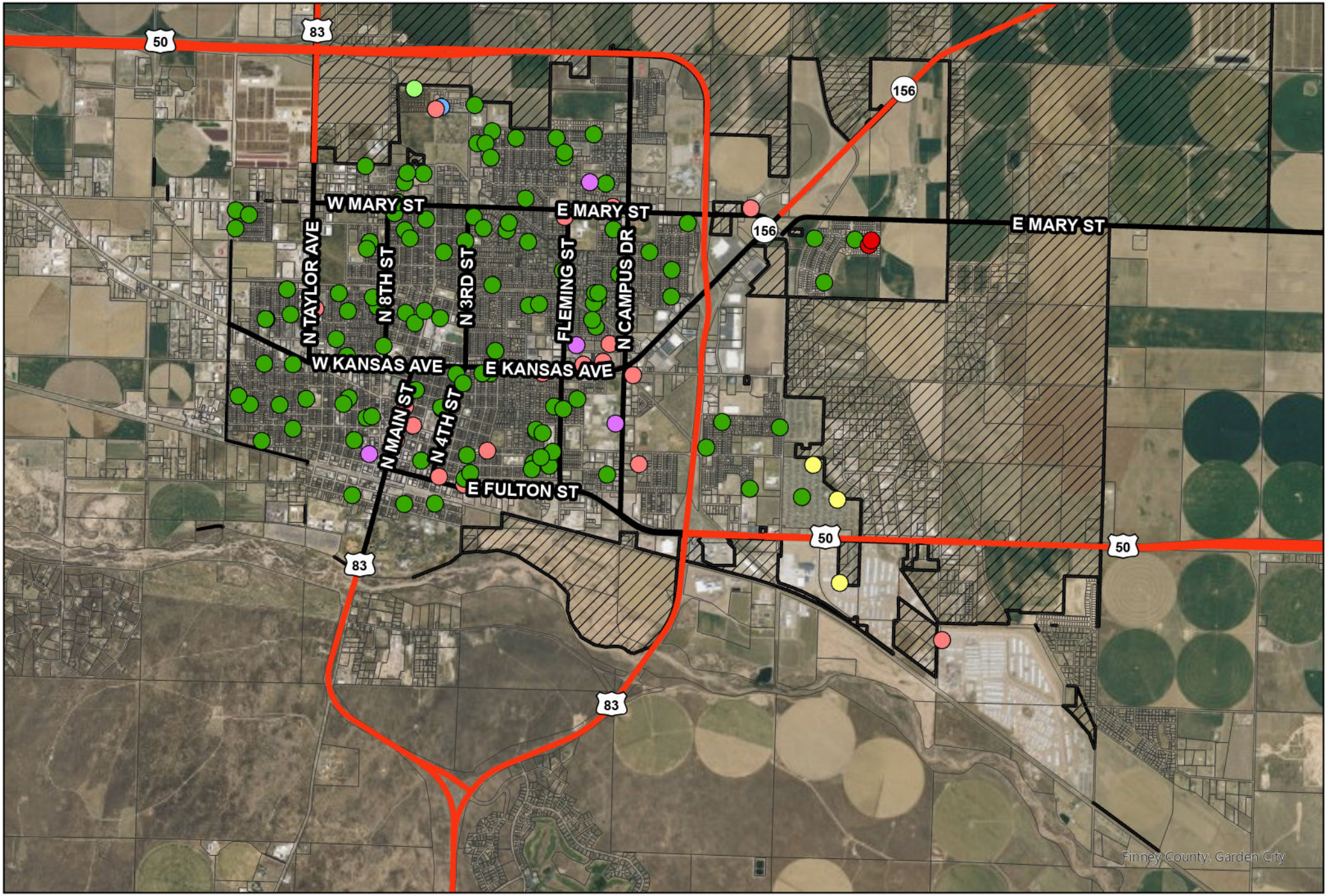
# GARDEN CITY
## 2026 MONTHLY BUILDING REPORT

| 2026 Monthly Report | | Single Family Includes Modular Permits | Single Family Manufactured Permits | Multi-Family Permits (twor or more attached dwellings) | Residential Remodel Permits | Commercial Permits | Industrial Permits | Commercial & Industrial Remodel Permits | Misc. Permits (Utility, Religious, Public or Non-Profit) | **Total** Fee, Permits & Valuation | **Total** Number of Inspections |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **JAN** | FEE | 3,139 | 987 | | 5,183 | | | 7,310 | 50 | $ 16,669 | **205** |
| | PERMITS | 2 | 1 | | 45 | | | 24 | 1 | 73 | |
| | VALUATION | 519,000 | 62,416 | | 438,841 | | | 514,066 | 0 | $ 1,534,323 | |
| **FEB** | FEE | 1,272 | 105 | | 5,432 | | | 8,067 | 2,995 | $ 17,870 | **244** |
| | PERMITS | 1 | 1 | | 54 | | | 19 | 4 | 79 | |
| | VALUATION | 200,000 | 25,000 | | 269,965 | | | 73,266 | 5,762,516 | $ 6,330,747 | |
| **MAR** | FEE | 8,600 | | 3,919 | 8,614 | 22,126 | | 5,500 | 625 | $ 49,382 | **294** |
| | PERMITS | 6 | | 2 | 87 | 1 | | 12 | 5 | 113 | |
| | VALUATION | 1,519,000 | | 3,050,000 | 418,101 | 3,596,840 | | 714,679 | 36,332 | $ 9,334,952 | |
| **APR** | FEE | 11,473 | | 1,272 | 12,992 | 984 | | 4,292 | 134 | $ 31,146 | **288** |
| | PERMITS | 9 | | 1 | 96 | 1 | | 12 | 1 | 120 | |
| | VALUATION | 1,789,000 | | 200,000 | 822,593 | 80,000 | | 662,645 | 4,300 | $ 3,558,538 | |
| **MAY** | FEE | 9,410 | 627 | 13,315 | 10,055 | 17,044 | | 3,831 | 16,994 | $ 71,274 | **297** |
| | PERMITS | 5 | 1 | 5 | 91 | 1 | | 7 | 3 | 113 | |
| | VALUATION | 1,555,000 | 49,810 | 2,375,000 | 497,803 | 2,750,000 | | 154,210 | 2,757,129 | $ 10,138,952 | |
| **JUN** | FEE | 8,463 | 190 | 42,896 | 15,334 | 1,364 | | 9,939 | 9,816 | $ 88,000 | **314** |
| | PERMITS | 4 | 1 | 18 | 125 | 1 | | 23 | 7 | 179 | |
| | VALUATION | 1,475,000 | 12,500 | 7,600,000 | 83,678 | 120,000 | | 784,187 | 1,346,035 | $ 11,421,400 | |
| **JUL** | FEE | 2,794 | 1,395 | 2,647 | 16,284 | 223,287 | | 3,556 | 421 | $ 250,383 | **283** |
| | PERMITS | 2 | 3 | 1 | 124 | 2 | | 21 | 4 | 157 | |
| | VALUATION | 450,000 | 160,700 | 475,000 | 953,702 | 36,950,000 | | 134,888 | 31,679 | $ 39,155,968 | |
| **AUG** | FEE | 4,841 | | 5,237 | 9,940 | 3,001 | | 11,295 | 411 | $ 34,724 | **269** |
| | PERMITS | 3 | | 2 | 93 | 3 | | 17 | 5 | 123 | |
| | VALUATION | 805,000 | | 8,000,000 | 451,939 | 791,000 | | 1,380,907 | 36,120 | $ 11,464,966 | |
| **SEP** | FEE | 4,783 | | | 10,652 | | | 24,989 | | $ 40,424 | **252** |
| | PERMITS | 5 | | | 9 | | | 9 | | 23 | |
| | VALUATION | 731,000 | | | 697,973 | | | 3,838,106 | | $ 5,267,079 | |
| **OCT** | FEE | 7,810 | | | 10,515 | | | 7,194 | 91 | $ 25,610 | **337** |
| | PERMITS | 5 | | | 101 | | | 20 | 1 | 127 | |
| | VALUATION | 1,290,000 | | | 459,008 | | | 240,594 | 3,400 | $ 1,993,001 | |
| **NOV** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | - | |
| | VALUATION | | | | | | | | | $ - | |
| **DEC** | FEE | | | | | | | | | - | |
| | PERMITS | | | | | | | | | - | |
| | VALUATION | | | | | | | | | - | |
| **2026 TOTAL PERMITS** | | 42 | 7 | 29 | 825 | 9 | 0 | 164 | 31 | $ 625,482<br>1107<br>$100,199,926 | **2783** |

# 2024-2026 GARDEN CITY BUILDING REPORT




| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2024 Permits | 65 | 81 | 113 | 170 | 165 | 158 | 151 | 203 | 310 | 313 | 189 | 140 |
| 2025 Permits | 66 | 95 | 207 | 281 | 317 | 227 | 251 | 222 | 261 | 218 | 116 | 105 |
| 2026 Permits | 73 | 79 | 113 | 120 | 113 | 179 | 157 | 123 | 23 | 127 | | |




# Garden City

**Permit Types**
**October 2026**

- New Industrial
- New Commercial
- Commercial/Industrial Remodel
- Multi-Family
- Residential Remodel
- SF Manufactured (HUD Standards)
- SF Residential Includes Modular
- Misc
- Immediate Growth Area
- Municipal Boundaries

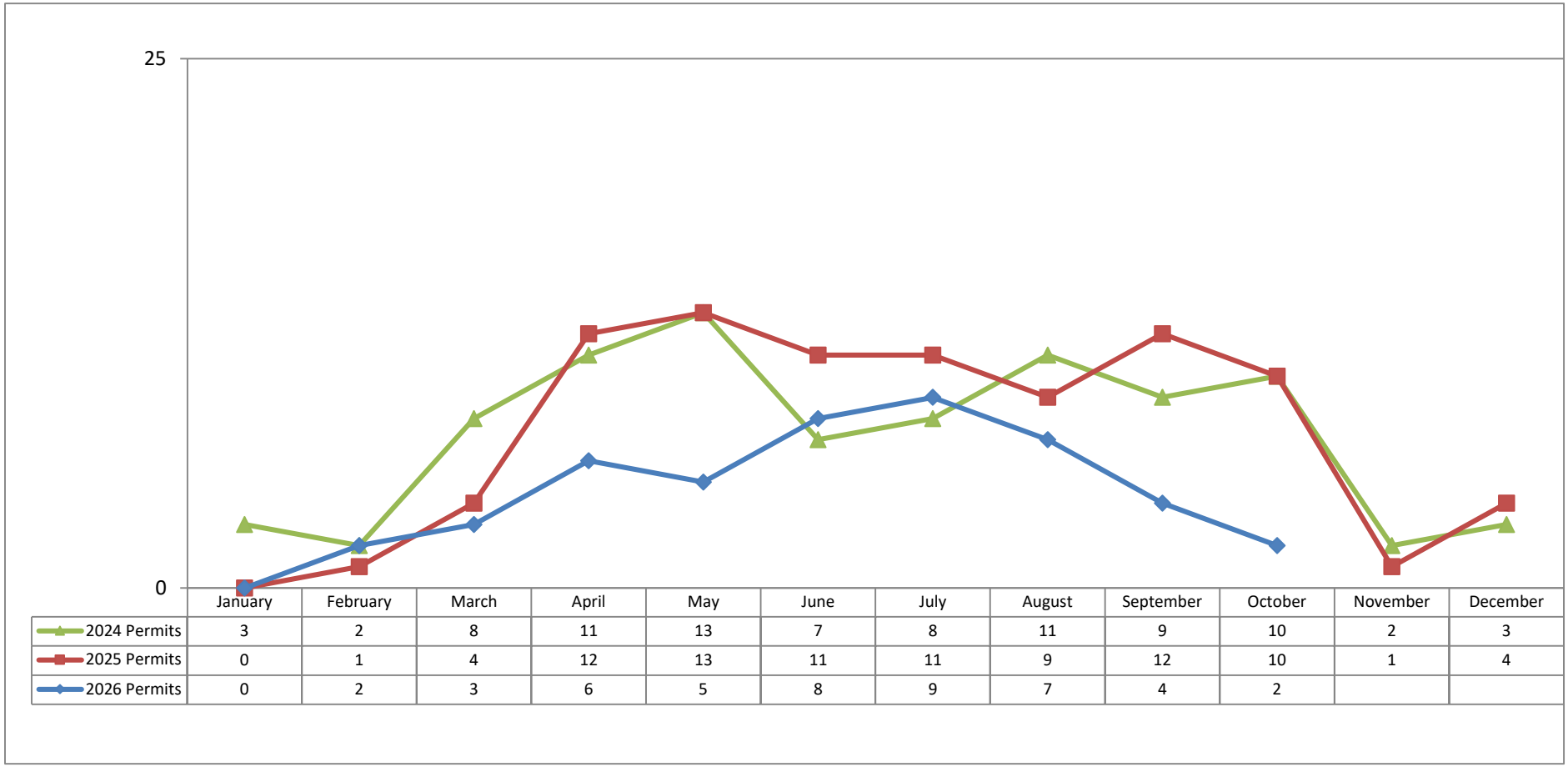
| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| RR26-000992 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1307 CONARD AVE | $ 204.00 | $ 6,100.00 | Residential Remodel | Remove and Replace Shingles and Tpo |
| RR26-001014 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2302 E FAIR Street | $ 160.00 | $ 2,400.00 | Residential Remodel | R/R Roof |
| SP26-000056 | Garden City | BD - Sign Permit | 1313 E KANSAS Avenue | $ 100.00 | $ - | Commercial/Industrial Remodel | Sonic sign |
| CP26-000149 | Garden City | BD - Concrete Permit | 1003 SAFFORD Avenue | $ 49.00 | $ 1,000.00 | Residential Remodel | REPAIR CONCRETE DRIVEWAY SLAB / SIDEWALK AROUND HOUSE FOR LANDSCAPING MOISTURE RETARDATION |
| RR26-000927 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1901 FEATHER Court | $ 157.00 | $ 9,500.00 | Residential Remodel | Change out 3 ton ac and 75K 96% furnace |
| RR26-000981 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1713 PRAIRIE PARK Lane | $ 80.00 | $ 2,800.00 | Residential Remodel | Sprinkler systems |
| RP26-000066 | Garden City | BD - Right of Way and Excavation Permit | 2103 C Street | $ - | $ 850.00 | Residential Remodel | sidewalk curb |
| CP26-000146 | Garden City | BD - Concrete Permit | 1507 MIKES Drive | $ 135.00 | $ 7,500.00 | Residential Remodel | 14x28 Patio |
| CP26-000147 | Garden City | BD - Concrete Permit | 2103 C Street | $ - | $ 850.00 | Residential Remodel | sidewalk curb |
| CP26-000148 | Garden City | BD - Concrete Permit | 302 W BELLEVUE Avenue | $ 80.00 | $ 2,500.00 | Residential Remodel | Internal Sidewalks-5x15, 5x20, & 5x30 |
| CA26-000012 | Garden City | BD - Commercial Accessory Building Permit | 2227 W MARY Street | $ 305.50 | $ 9,000.00 | Commercial/Industrial Remodel | ADDITION TO NEW BUILDING PERMIT. ADD VESTIBAL |
| RR26-000901 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 915 E KANSAS Plaza | $ 49.50 | $ 800.00 | Commercial/Industrial Remodel | New service for food truck |
| CP26-000143 | Garden City | BD - Concrete Permit | 610 GARDEN CITY Avenue | $ 39.00 | $ 300.00 | Residential Remodel | INTERIOR SIDEWALK |
| RR26-000984 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1213 FLEMING Street | $ 317.00 | $ 5,000.00 | Commercial/Industrial Remodel | Moving furnace from floor to hanging |
| RR26-000986 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 301 N 11TH Street | $ 226.00 | $ 9,000.00 | Residential Remodel | Roof permit |
| RR26-000988 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2501 N CAMPUS Drive | $ 331.50 | $ 15,950.00 | Commercial/Industrial Remodel | Replace rtu 5 ton unit |
| RR26-000989 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2905 NANCY Place | $ 102.00 | $ 4,860.00 | Residential Remodel | Roof permit |
| CP26-000141 | Garden City | BD - Concrete Permit | 401 W THOMPSON Street | $ 80.00 | $ 2,500.00 | Residential Remodel | SIDEWALKS & PATIO |
| RC26-000101 | Garden City | BD - New Residential Construction Building Permit | 1722 PRAIRIE VIEW Drive | $ 1,022.00 | $ 150,000.00 | SF Residential Includes Modular | New single family |
| RR26-000987 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1435 LAREU Road | $ 313.50 | $ 15,000.00 | Commercial/Industrial Remodel | Fire alarm installation |
| RR26-000993 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 531 CAMPUS VIEW Street | $ 151.50 | $ 5,052.49 | Commercial/Industrial Remodel | Install a new minisplit. |
| RR26-001001 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1605 N 11TH Street | $ 59.00 | $ 1,500.00 | Residential Remodel | Replace existing electrical panel |
| RR26-001005 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 319 N 10TH Street | $ 124.00 | $ 6,500.00 | Residential Remodel | Roof |
| RP26-000067 | Garden City | BD - Right of Way and Excavation Permit | 1605 N 11TH Street | $ - | $ - | Residential Remodel | R/R SEWER LINE |
| RR26-001008 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1605 N 11TH Street | $ 91.00 | $ 4,000.00 | Residential Remodel | R/R SEWER LINE |
| RR26-001009 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 711 CENTER Street | $ 190.00 | $ 12,885.00 | Residential Remodel | Install 120,000 furnace, 5 ton coil, 5 ton ac |
| RR26-001010 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1116 N TAYLOR Avenue | $ 39.00 | $ 500.00 | Residential Remodel | INSTALL NEW DISCONNECT STAY-100 AMP |
| RR26-001011 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1708 PARKWOOD Lane | $ 49.00 | $ 1,000.00 | Residential Remodel | Install main disconnect- 100 amp |
| RR26-001012 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 621 W OLIVE Street | $ 113.00 | $ 6,000.00 | Residential Remodel | R/R Roof |
| RR26-001016 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 814 E PRICE Street | $ 59.00 | $ 1,500.00 | Residential Remodel | WATER HEATER REPLACEMENT - 50GALLON NG |
| RR26-001017 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 604 PENNSYLVANIA Avenue | $ 91.00 | $ 3,600.00 | Residential Remodel | R/R 18 SQ COMP SHINGLES |
| RR26-001020 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 707 W FULTON Street | $ 69.00 | $ 2,000.00 | Residential Remodel | Remove and Replace Shingles and Tpo |
| RR26-001021 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 518 W THOMPSON Street | $ 59.00 | $ 1,500.00 | Residential Remodel | WATER HEATER REPLACEMENT - 50GALLON NG |
| RR26-001022 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1308 B Street | $ 179.00 | $ 12,000.00 | Residential Remodel | R/R roof - 30 sq |
| RR26-001023 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2004 N 8TH Street | $ 193.00 | $ 5,500.00 | Residential Remodel | replace main sewer main |
| RR26-001024 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 807 PATS Drive | $ 63.00 | $ 1,700.00 | Residential Remodel | Repair & replace clean out |
| RR26-001025 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1401 LONG Boulevard | $ 102.00 | $ 4,400.00 | Residential Remodel | R/R 20 SQ COMP SHINGLES |
| RR26-001028 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 519 N 13TH Street | $ 146.00 | $ 9,000.00 | Residential Remodel | replace furnace & ac unit |
| RR26-001029 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 805 N 7TH Street | $ 182.00 | $ 5,000.00 | Residential Remodel | Tear off and replace shingles |
| RP26-000064 | Garden City | BD - Right of Way and Excavation Permit | 401 W THOMPSON Street | $ 75.00 | $ - | Residential Remodel | SIDEWALKS & PATIO |
| RA26-000085 | Garden City | BD - Residential Accessory Building Permit | 1507 MIKES Drive | $ 113.00 | $ 6,000.00 | Residential Remodel | Covered porch |
| RR26-001007 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1213 FLEMING Street | $ 223.50 | $ 10,000.00 | Commercial/Industrial Remodel | RELOCATE SERVICE PANEL & HOOK UP AC UNITS |
| RR26-001026 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 304 E HAMLINE Street | $ 45.00 | $ 800.00 | Residential Remodel | Replace panel no service upgrade |
| RR26-000995 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2410 HERITAGE Avenue | $ 182.00 | $ 5,000.00 | Residential Remodel | Roof |
| RR26-000996 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1717 JANICE Lane | $ 204.00 | $ 6,800.00 | Residential Remodel | Sewer line replacement |
| RR26-000998 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2510 KOSTER Street | $ 179.00 | $ 11,508.08 | Residential Remodel | Remove/Replace Shingles |
| RR26-000999 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2521 A Street | $ 39.00 | $ 300.00 | Residential Remodel | Gas pressure test |
| RR26-001000 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2706 N 10TH Street | $ 47.00 | $ 900.00 | Residential Remodel | Gas pressure test |
| RR26-001002 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 209 W ALBERT Street | $ 80.00 | $ 2,500.00 | Residential Remodel | Repair broke sewer line |
| RR26-001003 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2107 B Street | $ 80.00 | $ 3,000.00 | Residential Remodel | R/R 14 SQ ASPHALT SHINGLES |
| RR26-001004 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2301 ZIPPER Road | $ 91.00 | $ 3,267.63 | Residential Remodel | Remove/Replace Shingles |
| RR26-000968 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1103 E FAIR | $ 80.00 | $ 3,000.00 | Residential Remodel | Install gas log set |
| FP26-000097 | Garden City | BD - Fence Permit | 4101 E HWY 50 - #452 | $ 39.00 | $ 300.00 | Residential Remodel | 3' Fence |
| RA26-000079 | Garden City | BD - Residential Accessory Building Permit | 2120 B Street | $ 113.00 | $ 6,000.00 | Residential Remodel | Addition to storage shed |
| RR26-000504 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 100 N 7TH Street | $ 643.50 | $ 40,000.00 | Commercial/Industrial Remodel | Temporary Power for Construction |
| RR26-000835 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2033 LABRADOR Boulevard | $ 323.50 | $ 10,000.00 | Commercial/Industrial Remodel | Basement Remodel |
| RR26-000971 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2203 A Street | $ 133.00 | $ 1,200.00 | Residential Remodel | Replace main waterline into house from water meter |
| RR26-001033 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 532 COLONY Street | $ 124.00 | $ 6,400.00 | Residential Remodel | REPLACE & DIPOSE DAMAGED SIDING |
| RR26-001036 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2508 C Street | $ 322.00 | $ 24,528.99 | Residential Remodel | Remove/Replace Shingles |
| FP26-000104 | Garden City | BD - Fence Permit | 302 EVANS Street | $ 80.00 | $ 3,000.00 | Residential Remodel | NEW FENCE INSTALLATION- 3 FT & 6 FT |
| RC26-000111 | Garden City | BD - New Residential Construction Building Permit | 1704 C Street | $ 1,272.00 | $ 200,000.00 | SF Residential Includes Modular | New Single Family Home |
| RR26-001043 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 3309 YELLOWSTAR Street | $ 146.00 | $ 9,000.00 | Residential Remodel | Roof replacement |
| FP26-000108 | Garden City | BD - Fence Permit | 1122 N 5TH Street | $ 39.00 | $ 500.00 | Residential Remodel | 6 ft wood fence |
| SP26-000055 | Garden City | BD - Sign Permit | 1301 E KANSAS Avenue | $ 400.00 | $ - | Commercial/Industrial Remodel | INSTALL (1) INTERNALLY ILLUMINATED WALL-MOUNTED CHANNEL LETTER SIGN ON RACEWAY; REFACE (1) EXISTING PYLON SIGN WITH (2) NEW SIGN FACES; REFACE (1) EXISTING MONUMENT SIGN WITH (2) NEW SIGN FACES; AND INSTALL (1) NEW INTERNALLY ILLUMINATED ATM TOPPER. |
| RP26-000073 | Garden City | BD - Right of Way and Excavation Permit | 724 CENTER Street | $ 50.00 | $ - | Residential Remodel | REPLACE SEWER AND WATER LINES |
| RA26-000064 | Garden City | BD - Residential Accessory Building Permit | 4101 E HWY 50 528 | $ 39.00 | $ 210.00 | Residential Remodel | 8x6 shed |
| RR26-001042 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1207 PATS Drive | $ 102.00 | $ 4,500.00 | Residential Remodel | Interior remodel - replace doors, trim, carpet, flooring, paint, cabinets, demo drywall |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RR26-001048 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 307 DAVIS Street | $ 146.00 | $ 8,500.00 | Residential Remodel | Remove and Replace Shingles |
| RR26-001051 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1007 CONKLING Avenue | $ 91.00 | $ 3,200.00 | Residential Remodel | R/R Roof |
| RR26-001052 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1209 BUFFALO JONES Avenue | $ 80.00 | $ 2,500.00 | Commercial/Industrial Remodel | REPAIR SEWER LINE |
| RR26-001055 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 724 CENTER Street | $ 135.00 | $ 8,000.00 | Residential Remodel | REPLACE SEWER AND WATER LINES |
| FP26-000100 | Garden City | BD - Fence Permit | 1706 FLEMING Street | $ 91.00 | $ 3,500.00 | Residential Remodel | 6FT WOOD FENCE |
| FP26-000101 | Garden City | BD - Fence Permit | 1503 WILLOW Lane | $ 80.00 | $ 2,500.00 | Residential Remodel | 6FT WOOD FENCE |
| FP26-000102 | Garden City | BD - Fence Permit | 305 W HOLMES Avenue | $ 80.00 | $ 2,500.00 | Residential Remodel | 6FT WOOD FENCE |
| RP26-000068 | Garden City | BD - Right of Way and Excavation Permit | 1106 PEARL Street | $ 75.00 | $ 1,700.00 | Residential Remodel | Driveway |
| RP26-000069 | Garden City | BD - Right of Way and Excavation Permit | 905 JC Street | $ 50.00 | $ - | Residential Remodel | R/R SANITARY SEWER FROM HOUSE TO ALLEY |
| CP26-000136 | Garden City | BD - Concrete Permit | 1106 PEARL Street | $ 80.00 | $ 3,000.00 | Residential Remodel | Driveway |
| RR26-001032 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1207 PATS Drive | $ 80.00 | $ 2,900.00 | Residential Remodel | R/R Roof |
| RR26-001041 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 905 JC Street | $ 113.00 | $ 5,500.00 | Residential Remodel | R/R SANITARY SEWER FROM HOUSE TO ALLEY |
| RP26-000071 | Garden City | BD - Right of Way and Excavation Permit | 1502 E FULTON Street | $ 75.00 | $ - | Commercial/Industrial Remodel | R/R APPROACH |
| CP26-000150 | Garden City | BD - Concrete Permit | 1502 E FULTON Street | $ 133.50 | $ 5,000.00 | Commercial/Industrial Remodel | R/R APPROACH |
| RR26-001030 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 507 W MAPLE Street | $ 157.00 | $ 10,000.00 | Residential Remodel | REBUILD PORCH & ROOF |
| RP26-000070 | Garden City | BD - Right of Way and Excavation Permit | 1008 ANDERSON Street | $ 75.00 | $ - | Residential Remodel | SIDEWALKS-3X33, 3X37 & 3X8 |
| RP26-000072 | Garden City | BD - Right of Way and Excavation Permit | 606 SUSAN Street | $ 50.00 | $ - | Residential Remodel | 10X41 DRIVEWAY EXTENSION, 20X24 PATIO & 7X13 PATIO |
| CP26-000152 | Garden City | BD - Concrete Permit | 2815 N JENNIE BARKER Road | $ 146.00 | $ 8,500.00 | Residential Remodel | DRIVEWAY EXTENTION-52X14 & 30X14 |
| CP26-000153 | Garden City | BD - Concrete Permit | 1008 ANDERSON Street | $ 80.00 | $ 2,200.00 | Residential Remodel | SIDEWALKS-3X33, 3X37 & 3X8 |
| CP26-000154 | Garden City | BD - Concrete Permit | 606 SUSAN Street | $ 146.00 | $ 8,200.00 | Residential Remodel | 10X41 DRIVEWAY EXTENSION, 20X24 PATIO & 7X13 PATIO |
| CC26-000035 | Garden City | BD - New Commercial Construction Building Permit | 1010 STONE CREEK Drive | $ 2,137.00 | $ 75,000.00 | Commercial/Industrial Remodel | Interior remodel - remove kitchen equipment, remove tile floor, sheetrock in kitchen. Fix leaking plumbing and non structural wall framing with water damage and install new wall coverings, sheeting and new flooring in kitchen |
| RC26-000115 | Garden City | BD - New Residential Construction Building Permit | 4130 Gib Drive | $ 1,222.00 | $ 190,000.00 | SF Residential Includes Modular | New single fam home |
| RR26-001047 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1205 E MARY Street | $ 49.00 | $ 1,000.00 | Residential Remodel | Relocate electric meter from the alley to the house |
| RR26-001037 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 810 JC Street | $ 59.00 | $ 1,500.00 | Residential Remodel | 40GALLON NG WATER HEATER REPLACMENT |
| RR26-001044 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1009 E MARY Street | $ 59.00 | $ 1,500.00 | Residential Remodel | 40GALLON NG WATER HEATER REPLACMENT |
| RR26-001045 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 204 WESLEY Street | $ 135.00 | $ 7,249.00 | Residential Remodel | Remove/Replace Shingles |
| RR26-001046 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 707 AMY Street | $ 91.00 | $ 3,054.00 | Residential Remodel | Install a new water heater |
| RR26-001049 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 402 PONY Street | $ 80.00 | $ 2,800.00 | Residential Remodel | R/R Roof |
| RR26-001053 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1702 SUMMERWOOD Court | $ 59.00 | $ 1,500.00 | Residential Remodel | GAS PRESSURE TEST - NEW GAS LINE FOR NEW STOVE TOP |
| RR26-001057 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1208 HATTIE Street | $ 57.00 | $ 1,400.00 | Residential Remodel | REPLACE WATER SERVICE FROM WATER METER TO HOUSE |
| RR26-001073 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 618 WHEATRIDGE Road | $ 34.50 | $ 2,000.00 | Residential Remodel | R/R SIDE PATIO & RETAINING WALL |
| RR26-001075 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 709 CONKLING Avenue | $ 69.00 | $ 2,000.00 | Residential Remodel | R/R 10 SQ COMP SHINGLES |
| RP26-000074 | Garden City | BD - Right of Way and Excavation Permit | 1208 HATTIE Street | $ 50.00 | $ - | Residential Remodel | REPLACE WATER SERVICE FROM WATER METER TO HOUSE |
| CP26-000151 | Garden City | BD - Concrete Permit | 4135 HAWTHORNE Way | $ 182.00 | $ 5,000.00 | Residential Remodel | 27 x 26 driveway extension |
| FP26-000099 | Garden City | BD - Fence Permit | 1833 PRAIRIE VIEW Drive | $ 102.00 | $ 5,000.00 | Residential Remodel | 6' Fence |
| RR26-000886 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 605 W CAMPBELL Street D | $ 69.00 | $ 1,950.37 | Residential Remodel | Replacing the evaporator coil |
| RR26-001056 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2131 PIONEER Road | $ 59.00 | $ 1,500.00 | Residential Remodel | 40GALLON NG WATER HEATER REPLACMENT |
| RR26-001061 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 111 N 4TH Street | $ 97.50 | $ 2,500.00 | Commercial/Industrial Remodel | R/R roof - 10 sq |
| RR26-001064 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2604 CHAINEY Apt #4 | $ 39.00 | $ 300.00 | Residential Remodel | New gas line |
| RR26-001063 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1505 MAC Street | $ 59.00 | $ 1,500.00 | Residential Remodel | WATER HEATER REPLACEMENT - 50GALLON NG - WEEKEND CALL |
| RR26-001069 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1606 W OLIVE Street | $ 113.00 | $ 5,253.92 | Residential Remodel | Remove/Replace Shingles |
| RR26-001070 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1402 W CAMPBELL Street | $ 135.00 | $ 7,572.02 | Residential Remodel | Remove/Replace Shingles |
| RR26-001079 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 532 COLONY Street | $ 386.00 | $ 32,571.00 | Residential Remodel | Erie to furnish and install fiberglass dimensional shingle. Erie to furnish and install all accessories that may include drip edge, pipe boots, and flashing. Erie to vent roof properly. Erie to furnish and install Premium Synthetic Underlayment. Erie to prep home for roof over of existing shingles. home only |
| RR26-001080 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2605 E FAIR Street | $ 124.00 | $ 6,372.69 | Residential Remodel | Installing a new split system. |
| RR26-001067 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 715 LONG Boulevard | $ 146.00 | $ 9,000.00 | Residential Remodel | REPLACING FURANCE AND AIR CONDITIONER |
| RR26-001084 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 706 PATS Drive | $ 160.00 | $ 3,000.00 | Residential Remodel | Tear off and replace shingles |
| RR26-000791 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1715 E KANSAS Plaza | $ 313.50 | $ 14,791.07 | Commercial/Industrial Remodel | Replace HVAC package unit |
| RR26-001060 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2316 ZIPPER Road | $ 168.00 | $ 10,695.00 | Residential Remodel | PACKAGE UNIT 2 TON, 60,000 BTU |
| SP26-000059 | Garden City | BD - Sign Permit | 2602 CHEROKEE Road | $ - | $ - | Commercial/Industrial Remodel | Temporary Sign for November Sale |
| RA26-000091 | Garden City | BD - Residential Accessory Building Permit | 1709 PIONEER Road | $ 102.00 | $ 5,000.00 | Residential Remodel | 10'x16' Derksen shed |
| FP26-000109 | Garden City | BD - Fence Permit | 3401 E SPRUCE Street | $ 91.00 | $ 3,400.00 | Misc | 6FT CHAIN LINK FENCE |
| SP26-000048 | Garden City | BD - Sign Permit | 1435 LAREU Road | $ 600.00 | $ - | Commercial/Industrial Remodel | 6 Wall Signs-Ashley Furniture |
| RA26-000090 | Garden City | BD - Residential Accessory Building Permit | 502 N 13TH Street | $ 39.00 | $ 500.00 | Residential Remodel | 12x16 Shed |
| RC26-000100 | Garden City | BD - New Residential Construction Building Permit | 1822 PRAIRIE VIEW Drive | $ 1,022.00 | $ 150,000.00 | SF Residential Includes Modular | New single family |
| RC26-000117 | Garden City | BD - New Residential Construction Building Permit | 467 Camden Street | $ 3,272.00 | $ 600,000.00 | SF Residential Includes Modular | New Single Family Home |
| RR26-000164 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 317 S TAYLOR Avenue | $ 508.50 | $ 25,000.00 | Commercial/Industrial Remodel | replace furnace and a/c |
| RR26-000502 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1213 FLEMING Street | $ 223.50 | $ 10,000.00 | Commercial/Industrial Remodel | REMOVE CONCRETE FOR BATHROOM REMODEL, INSTALL NEW PVC DWV & AND PEX WATER LINES TO FIXTURES |
| RR26-001068 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 1619 SUMMIT Street | $ 102.00 | $ 5,000.00 | Residential Remodel | Tear off & replace shingles |
| RR26-001077 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 801 N 4TH Street | $ 223.00 | $ 16,000.00 | Residential Remodel | R/R roof - 25 sq |
| RR26-001078 | Garden City | BD - Repair, Replacement, or Remodel Building Permit | 2110 SIOUX Drive | $ 234.00 | $ 16,130.00 | Residential Remodel | Install 1000 SQ Siding |
| | | | | **$ 25,610.00** | **$ 1,993,001.26** | | |

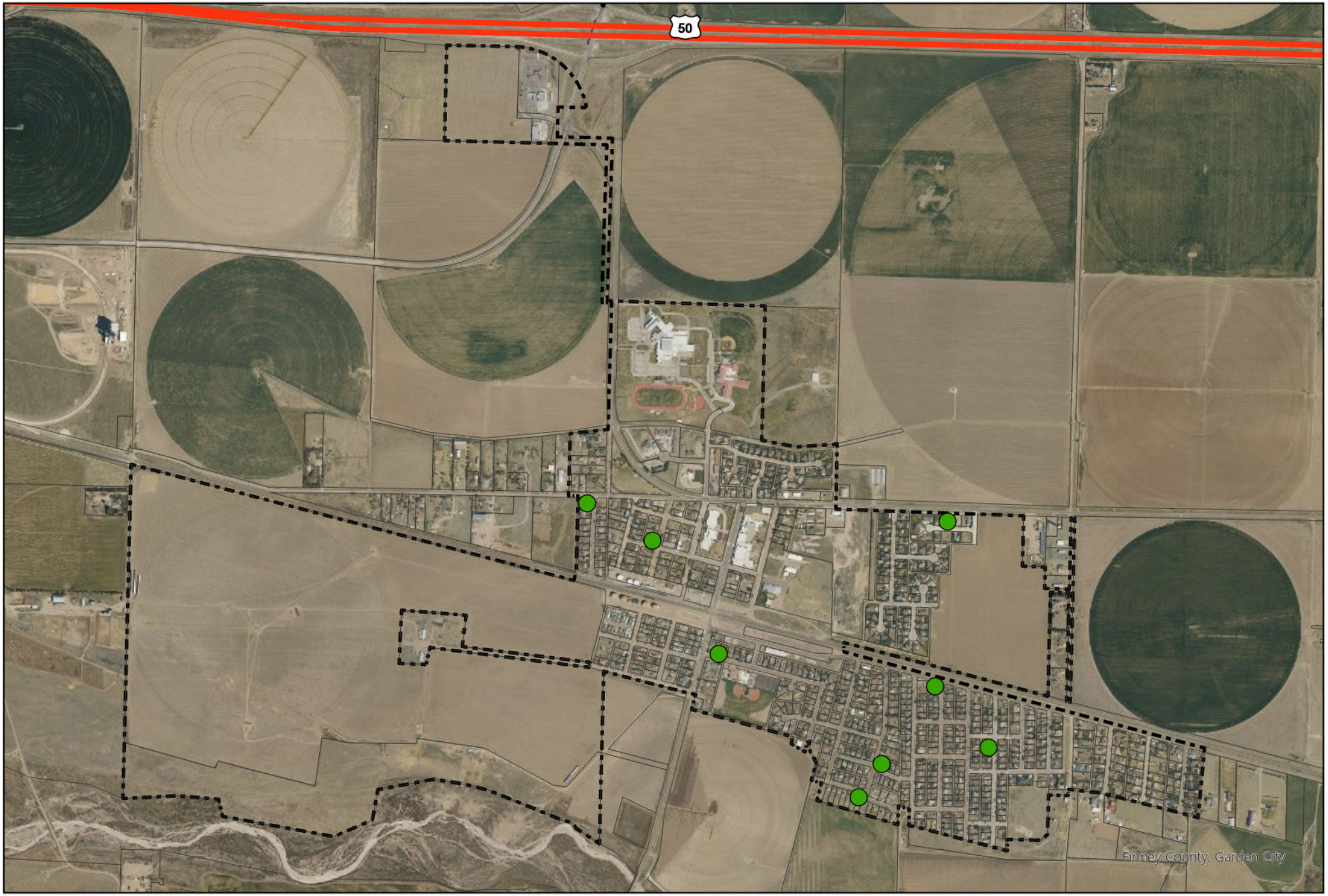
# HOLCOMB
## 2026 MONTHLY BUILDING REPORT

| 2026 Monthly Report | | Single Family Includes Modular Permits | Single Family Manufactured Permits | Multi-Family Permits (twor or more attached dwellings) | Residential Remodel Permits | Commercial Permits | Industrial Permits | Commercial & Industrial Remodel Permits | Misc. Permits (Utility, Religious, Public or Non-Profit) | **Total** Fee, Permits & Valuation | **Total** Number of Inspections |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **JAN** | FEE | | | | | | | | | $ - | **0** |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **FEB** | FEE | | | | 54 | | | 0 | | $ 54 | **1** |
| | PERMITS | | | | 1 | | | 1 | | 2 | |
| | VALUATION | | | | 150 | | | 0 | | $ 150 | |
| **MAR** | FEE | | | | 552 | | | | | $ 552 | **6** |
| | PERMITS | | | | 3 | | | | | 3 | |
| | VALUATION | | | | 35,646 | | | | | $ 35,646 | |
| **APR** | FEE | | | | 1,949 | | | | | $ 1,949 | **6** |
| | PERMITS | | | | 6 | | | | | 6 | |
| | VALUATION | | | | 184,426 | | | | | $ 184,426 | |
| **MAY** | FEE | | | | 920 | | | | | $ 920 | **7** |
| | PERMITS | | | | 5 | | | | | 5 | |
| | VALUATION | | | | 48,002 | | | | | $ 48,002 | |
| **JUN** | FEE | | | | 960 | | | | | $ 960 | **12** |
| | PERMITS | | | | 8 | | | | | 8 | |
| | VALUATION | | | | 46,609 | | | | | $ 46,609 | |
| **JUL** | FEE | | | | 1,249 | | | | | $ 1,249 | **7** |
| | PERMITS | | | | 9 | | | | | 9 | |
| | VALUATION | | | | 42,753 | | | | | $ 42,753 | |
| **AUG** | FEE | | | | 971 | | | | | $ 971 | **11** |
| | PERMITS | | | | 7 | | | | | 7 | |
| | VALUATION | | | | 44,938 | | | | | $ 44,938 | |
| **SEP** | FEE | | | | 828 | | | | | $ 828 | **4** |
| | PERMITS | | | | 4 | | | | | 4 | |
| | VALUATION | | | | 50,550 | | | | | $ 50,550 | |
| **OCT** | FEE | | | | 868 | | | | | $ 868 | **0** |
| | PERMITS | | | | 2 | | | | | 2 | |
| | VALUATION | | | | 84,000 | | | | | $ 84,000 | |
| **NOV** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **DEC** | FEE | | | | | | | | | 0.00 | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | 0 | |
| **2026 TOTAL PERMITS** | | 0 | 0 | 0 | 45 | 0 | 0 | 1 | 0 | $ 8,351<br>46<br>$ 537,073 | **54** |

# 2024-2026 HOLCOMB BUILDING REPORT




| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2024 Permits | 3 | 2 | 8 | 11 | 13 | 7 | 8 | 11 | 9 | 10 | 2 | 3 |
| 2025 Permits | 0 | 1 | 4 | 12 | 13 | 11 | 11 | 9 | 12 | 10 | 1 | 4 |
| 2026 Permits | 0 | 2 | 3 | 6 | 5 | 8 | 9 | 7 | 4 | 2 | | |




# Holcomb

**Permit Types**
**October 2026**

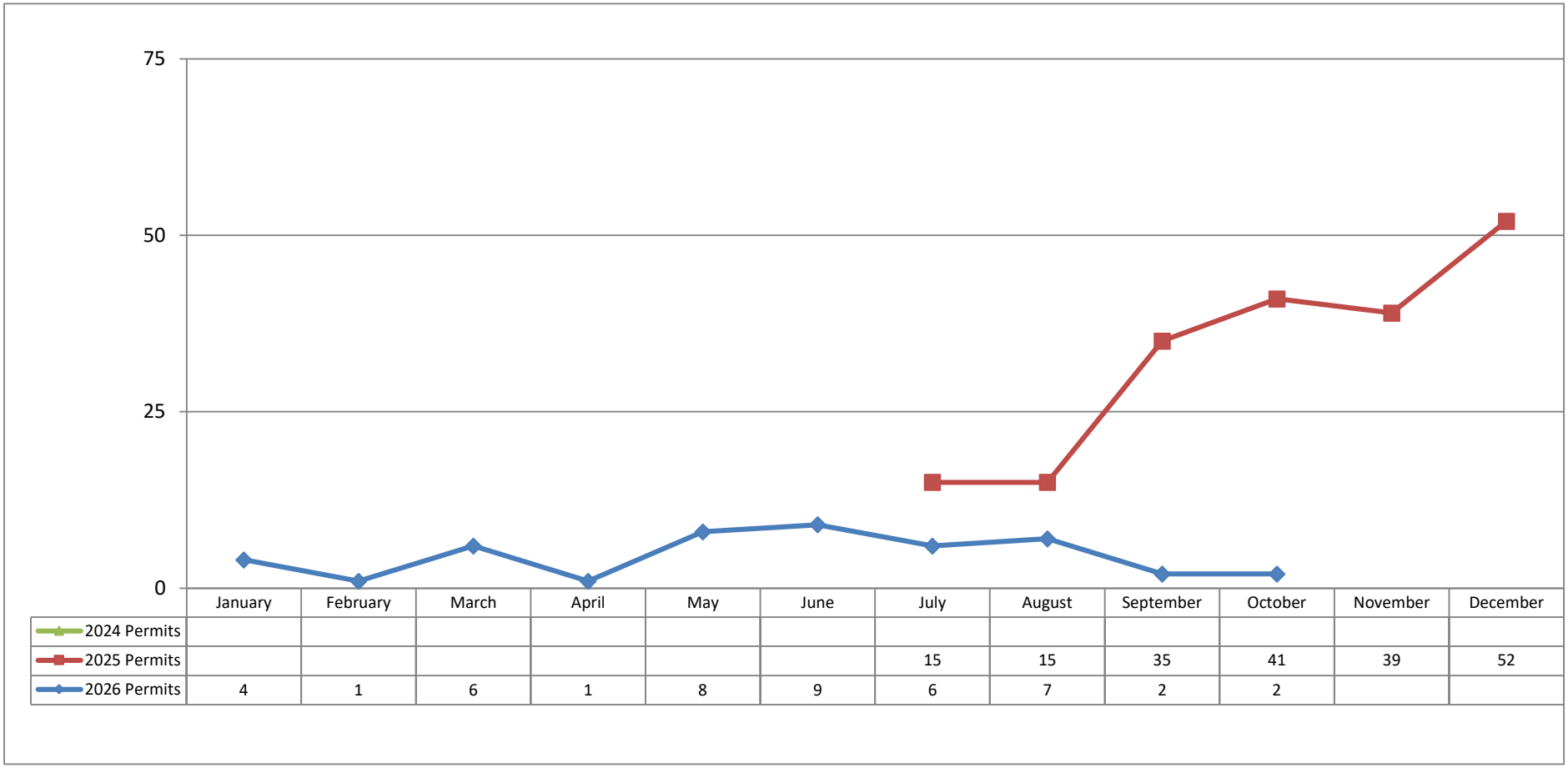
- New Industrial
- New Commercial
- Commercial/Industrial Remodel
- Multi-Family
- Residential Remodel
- SF Manufactured (HUD Standards)
- SF Residential Includes Modular
- Misc
- Immediate Growth Area
- Municipal Boundaries

| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| RC26-000118 | Holcomb | BD - New Residential Construction Building Permit | 103 SHALYN Place | $ 747.00 | $ 80,000.00 | Residential Remodel | HOUSE ADDITON |
| RR26-000974 | Holcomb | BD - Repair, Replacement, or Remodel Building Permit | 507 SCOTTY Lane | $ 121.00 | $ 4,000.00 | Residential Remodel | R/R 15 Sq Asphalt Shingles |
| | | | | **$ 868.00** | **$ 84,000.00** | | |

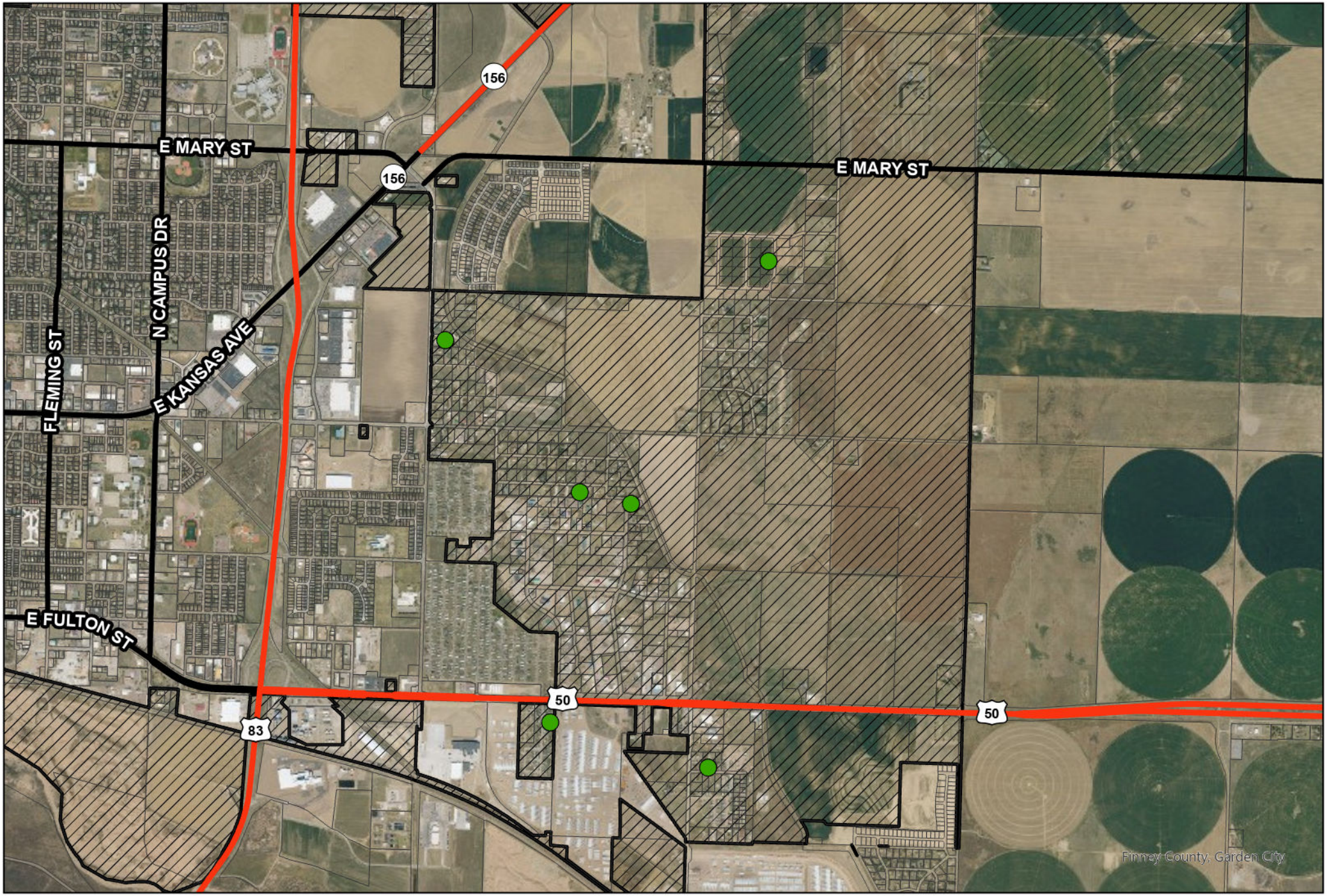
# INNERMEDIATE URBAN GROWTH AREA
## 2026 MONTHLY BUILDING REPORT

| 2026 Monthly Report | | Single Family Includes Modular Permits | Single Family Manufactured Permits | Multi-Family Permits (twor or more attached dwellings) | Residential Remodel Permits | Commercial Permits | Industrial Permits | Commercial & Industrial Remodel Permits | Misc. Permits (Utility, Religious, Public or Non-Profit) | **Total** Fee, Permits & Valuation | **Total** Number of Inspections |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **JAN** | FEE | | | | 136 | 550 | | 45 | | $ 731 | **5** |
| | PERMITS | | | | 2 | 1 | | 1 | | 4 | |
| | VALUATION | | | | 6,200 | 80,000 | | 2,500 | | $ 88,700 | |
| **FEB** | FEE | | | | 249 | | | | | $ 249 | **10** |
| | PERMITS | | | | 1 | | | | | 1 | |
| | VALUATION | | | | 16,336 | | | | | $ 16,336 | |
| **MAR** | FEE | | 362 | | 399 | | | 95 | | $ 856 | **11** |
| | PERMITS | | 1 | | 4 | | | 1 | | 6 | |
| | VALUATION | | 30,000 | | 6,850 | | | 2,000 | | $ 38,850 | |
| **APR** | FEE | | | | 118 | | | | | $ 118 | **6** |
| | PERMITS | | | | 1 | | | | | 1 | |
| | VALUATION | | | | 9,500 | | | | | $ 9,500 | |
| **MAY** | FEE | | 1,101 | | 163 | 1,699 | | 419 | | $ 3,381 | **12** |
| | PERMITS | | 3 | | 3 | 1 | | 1 | | 8 | |
| | VALUATION | | 74,310 | | 1,900 | 180,000 | | 20,000 | | $ 276,210 | |
| **JUN** | FEE | | | | 1,019 | | | 449 | | $ 1,468 | **19** |
| | PERMITS | | | | 6 | | | 3 | | 9 | |
| | VALUATION | | | | 60,500 | | | 14,000 | | $ 74,500 | |
| **JUL** | FEE | | | | 818 | | | | | $ 818 | **13** |
| | PERMITS | | | | 6 | | | | | 6 | |
| | VALUATION | | | | 40,305 | | | | | $ 40,305 | |
| **AUG** | FEE | | 315 | | 3,012 | | | 221 | | $ 3,548 | **28** |
| | PERMITS | | 1 | | 5 | | | 1 | | 7 | |
| | VALUATION | | 23,000 | | 326,500 | | | 9,000 | | $ 358,500 | |
| **SEP** | FEE | | | | 311 | | | | | $ 311 | **19** |
| | PERMITS | | | | 2 | | | | | 2 | |
| | VALUATION | | | | 15,537 | | | | | $ 15,537 | |
| **OCT** | FEE | 2,287 | 227 | | | | | | | $ 2,514 | **13** |
| | PERMITS | 1 | 1 | | | | | | | 2 | |
| | VALUATION | 400,000 | 15,000 | | | | | | | $ 415,000 | |
| **NOV** | FEE | | | | | | | | | $ - | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | $ - | |
| **DEC** | FEE | | | | | | | | | 0.00 | |
| | PERMITS | | | | | | | | | 0 | |
| | VALUATION | | | | | | | | | 0 | |
| **2026 TOTAL PERMITS** | | 1 | 6 | 0 | 30 | 2 | 0 | 7 | 0 | $ 13,994 | **136** |
| | | | | | | | | | | 46 | |
| | | | | | | | | | | $ 1,333,438 | |

# 2024-2026 IUGA BUILDING REPORT




| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2024 Permits | | | | | | | | | | | | |
| 2025 Permits | | | | | | | 15 | 15 | 35 | 41 | 39 | 52 |
| 2026 Permits | 4 | 1 | 6 | 1 | 8 | 9 | 6 | 7 | 2 | 2 | | |




# IUGA

**Permit Types**
**October 2026**

Structure

- New Industrial
- New Commercial
- Commercial/Industrial Remodel
- Multi-Family
- Residential Remodel
- SF Manufactured (HUD Standards)
- SF Residential Includes Modular
- Misc
- Immediate Growth Area
- Municipal Boundaries

| Permit# | District | Permit Type | Address | Amount | Value | Structure | Project Description |
|---|---|---|---|---|---|---|---|
| RC26-000113 | IUGA | BD - New Residential Construction Building Permit | 4170 E HWY 50 LOT 407 | $ 227.00 | $ 15,000.00 | SF Manufactured (HUD Standards) | Installing mobile home |
| RC26-000104 | IUGA | BD - New Residential Construction Building Permit | 4880 LEONARD Circle | $ 2,287.00 | $ 400,000.00 | SF Residential Includes Modular | Build a New House |
| | | | | **$ 2,514.00** | **$ 415,000.00** | | |

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Eidy A. Flores, Assistant City Clerk
**DATE:** November 11, 2026
**RE:** Meetings of Note

---

**ISSUE:**

November 18, 2026 - Garden City Area Chamber of Commerce Membership Breakfast at The Refinery at 7:10 a.m.

November 18, 2026 - League of Kansas Municipalities - Western Kansas Summit at the Colby Event Center in Colby, Kansas at 11:30 a.m.

November 19, 2026 - Garden City Area Chamber of Commerce - 31st Annual Crystal Apple Awards at The Refinery at 6:30 p.m.

November 17, 2026 - LiveWell Finney County Health Coalition meeting in Classroom B at St. Catherine Hospital at 12:00 p.m.

November 21, 2026 - Russell Child Development Center - Holiday Home Tours and Fantasy Tree Festival, with the festival at the Finney County Exhibition Building.

November 25, 2026 - Finney County Economic Development Corporation Board of Directors meeting at the City Administrative Center - Commission Chambers at 7:30 a.m.

December 1, 2026 - Western Kansas Community Foundation - MatchDay at First United Methodist Church from 7:00 a.m. - 7:00 p.m.

December 4, 2026 - Downtown Tree Lighting at Stevens Park from 7:15 p.m. to 8:30 p.m.

December 6, 2026 - Downtown Vision - Commerce Bank Christmas Parade on Main Street at 6:00 p.m.

December 9, 2026 - LiveWell Finney County Health Coalition LHEAT meeting in Classroom B at St. Catherine Hospital at 12:00 p.m.

December 12, 2026 - Friends of Lee Richardson Zoo - Wild Lights Holiday Light Show at Lee Richardson Zoo from 5:00 p.m. - 9:00 p.m.

December 16, 2026 - Garden City Area Chamber of Commerce Membership Breakfast at The Refinery at 7:10 a.m.

December 19, 2026 - Wreaths Across America Ceremony at Valley View Cemetery at 11:00 a.m.

**BACKGROUND:**

**ALTERNATIVES:**

**RECOMMENDATION:**

**FISCAL NOTE:**

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Jared Kuhlmann, Finance Director
**DATE:** November 17, 2026
**RE:** RHID Termination - Chappel Heights Phase II

---

**ISSUE:**
The Governing Body is asked to consider and approve the following ordinance related to the termination of the Reinvestment Housing Incentive District for Chappel Heights Phase II.

1. Ordinance No. _____-2026, an ordinance of the Governing Body of the City of Garden City, Kansas terminating the Reinvestment Housing Incentive District knows as the Chappel Heights Second Addition, also known as Chappel Heights Phase II, within the City of Garden City, Kansas, terminating the associated Development Plan and Development Agreement, and providing for the disposition of any remaining funds collected pursuant thereto; repealing Ordinance No. 2722-2016.

**BACKGROUND:**
On April 19, 2016, the City of Garden City passed and approved Ordinance No. 2722-2016, establishing Chappel Heights Second Addition, also known as Chappel Heights Phase II, as a Reinvestment Housing Incentive District with the City of Garden City. At that time, the City and Bernard Chappel entered into a development plan and a development agreement, pursuant to the Kansas Rural Housing Incentive District Act, now known as the Kansas Reinvestment Housing Incentive District Act, K.S.A 12-5241 et seq. and amendments thereto. The Development Agreement provides that the increment of the ad valorem real property taxes generated within the District shall be allocated by the County Treasurer to a special fund of the City, to be used for the reimbursement of the Developer for certain eligible expenses associated with housing projects within the District, until such time that all such expenses have been reimbursed or fifteen (15) years have elapsed form the date of the District's establishment, whichever occurs first.

Although the fifteen (15) year period has not yet expired, all eligible expenses have been fully reimbursed to the Developer, in the total amount of $1,075,678. The ordinance presented today acknowledges the full reimbursement of all eligible expenses, and closes the District and terminates the Development Plan and the Development Agreement.

Notice of the approval of the Ordinance will be provided to the appropriate Finney County staff to allow for the closure and termination of the remittance of the tax increment revenues generated by the Reinvestment Housing Incentive District. Since Finney County has already concluded the process of calculating and is preparing notices for the 2026 Ad Valorem Property Taxes, this closure and termination are expected to be reflected in the calculations for the 2027 Ad Valorem Property Tax.

The City will also provide a copy of the Ordinance to the Board of Education of USD 457, the Board of County Commissioners of Finney County, the Board of Trustees of Garden City Community College, and the Governing Body of the West Plains Extension District No. 19.

**ALTERNATIVES:**

1. The Governing Body may approve the ordinance as presented.
2. The Governing Body may not approve the ordinance as presented.

**RECOMMENDATION:**

Staff recommends the Governing Body approve the ordinance as presented.

**FISCAL NOTE:**

Upon being provided a copy of the approved Ordinance, the County will terminate the incremental allocation and collection of property taxes for the RHID, beginning in the 2027 tax year. Upon termination, the property tax collected from the district will be distributed to the respective taxing subdivisions in the same manner as other ad valorem property taxes. Any surplus monies remaining in the special fund maintained by the City for said district shall be used as determined by the City for any purpose authorized by the Kansas Reinvestment Housing Incentive District Act, K.S.A. 12-5241 et seq. or the laws of the State of Kansas.

**ATTACHMENTS:**

Ordinance - Chappel Heights Phase II Termination

(Published in full once in the Garden City Telegram on the ____ day of _____, 20___)

ORDINANCE NO._____-2026

**AN ORDINANCE OF THE GOVERNING BODY OF THE CITY OF GARDEN CITY, KANSAS TERMINATING THE REINVESTMENT HOUSING INCENTIVE DISTRICT KNOWN AS CHAPPEL HEIGHTS SECOND ADDITION, ALSO KNOWN AS CHAPPEL HEIGHTS PHASE II, WITHIN THE CITY OF GARDEN CITY, KANSAS, TERMINATING THE ASSOCIATED DEVELOPMENT PLAN AND DEVELOPMENT AGREEMENT, AND PROVIDING FOR THE DISPOSITION OF ANY REMAINING FUNDS COLLECTED PURSUANT THERETO; REPEALING ORDINANCE NO. 2722-2016.**

**WHEREAS**, the Governing Body of the City of Garden City, Kansas ("Governing Body") passed and approved Ordinance No. 2722-2016 on April 19, 2016, establishing Chappel Heights Second Addition, also known as Chappel Heights Phase II, as a Rural Housing Incentive District within the City of Garden City, Kansas ("District") and adopting a plan for the development of housing and public facilities therein ("Development Plan"), all pursuant to the Kansas Rural Housing Incentive District Act, now known as the Kansas Reinvestment Housing Incentive District Act, K.S.A. 12-5241 et seq., and amendments thereto ("Act"); and

**WHEREAS**, the City of Garden City, Kansas ("City") and Bernard Chappel ("Developer") entered into a development agreement on or about April 19, 2016, in support of the Development Plan and pursuant to the Act, a copy of which is attached to and incorporated in the Development Plan ("Development Agreement"); and

**WHEREAS**, pursuant to K.S.A. 12-5250, the Development Agreement provides that the increment of ad valorem real property taxes generated within the District shall be allocated by the County Treasurer to a special fund of the City, to be used for the reimbursement of the Developer for certain eligible expenses associated with housing projects within the District, also referred to as project costs, until such time that all such expenses have been reimbursed or fifteen (15) years have elapsed from the date of the District's establishment, whichever occurs first; and

**WHEREAS**, the Development Agreement further provides that any surplus amounts of increment received by the City, after all such expenses have been reimbursed, shall be used as determined by the City for any purpose authorized by the Act and the laws of the State of Kansas; and

**WHEREAS**, the Developer has completed all work required by the Development Agreement and has otherwise achieved the objectives set forth in the Development Plan; and

**WHEREAS**, although the fifteen (15) year period has not yet expired, all eligible expenses have been fully reimbursed to the Developer, in the total amount of $1,075,678.00, with the final reimbursement disbursed on June 26, 2026; and

**WHEREAS**, by letter dated June 30, 2026, the City's Finance Director notified the Developer that the City's records show all eligible expenses have been fully reimbursed, advised the Developer that the City intended to so notify Finney County, Kansas, and invited the Developer to raise any concern or disagreement by July 31, 2026, and the City has received no communication from the Developer disputing the same; and

**WHEREAS**, the Governing Body acknowledges that, unless and until the District is formally closed by ordinance and the Development Plan and Development Agreement are likewise formally terminated by ordinance, the County Treasurer will continue to remit tax increment revenues to the City and the City will continue to accumulate surplus funds generated within the District; and

**WHEREAS**, upon and considering the foregoing, the Governing Body deems it advisable to close the District, terminate the Development Plan and Development Agreement, and provide for the disposition of any surplus funds collected pursuant thereto.

**NOW, THEREFORE, BE IT ORDAINED** by the Governing Body of the City of Garden City, Kansas, as follows:

**SECTION 1. REPEAL, TERMINATION, AND CLOSURE.** The Governing Body hereby repeals Ordinance No. 2722-2016 in its entirety, thereby closing and terminating the Reinvestment Housing Incentive District known as Chappel Heights Second Addition, also known as Chappel Heights Phase II, which is comprised of real property situated in the County of FINNEY and the State of KANSAS and as legally described in said ordinance. The Development Plan and Development Agreement adopted pursuant thereto are likewise hereby terminated; provided, however, that such termination shall not affect any provision of the Development Agreement that by its terms survives termination, nor any right or remedy of the City that accrued prior to the effective date of this Ordinance. A copy of said ordinance is attached hereto as **Exhibit A** and is incorporated herein by reference as if fully set forth.

**SECTION 2. INCREMENT STOPPAGE.** The County Treasurer shall discontinue the remittance to the City of tax increment revenues generated by the Reinvestment Housing Incentive District known as Chappel Heights Second Addition, also known as Chappel Heights Phase II. All moneys thereafter received from real property taxes within said district shall be allocated and paid to the respective taxing subdivisions in the same manner as are other ad valorem taxes. Any surplus monies remaining in the special fund maintained by the City for said district shall be used as determined by the City for any purpose authorized by the Act and the laws of the State of Kansas.

**SECTION 3. FILING AND RECORDING.** The City Clerk is hereby authorized and directed to file and record, as the case may be, a true and correct copy of this Ordinance with each of the following:

a. Register of Deeds of Finney County, Kansas;

b. County Clerk of Finney County, Kansas;

c. County Appraiser of Finney County, Kansas;

d. County Treasurer of Finney County, Kansas;

e. Board of Education of Unified School District No. 457;

f. Board of County Commissioners of Finney County, Kansas;

g. Board of Trustees of Garden City Community College; and

h. Governing Body of the West Plains Extension District No. 19.

**SECTION 4. SEVERABILITY.** If any section, clause, sentence, or phrase of this Ordinance is found to be unconstitutional or is otherwise held invalid by any court of competent jurisdiction, it shall not affect the validity of any remaining parts of this Ordinance.

**SECTION 5. HEADINGS; SECTION REFERENCES.** The headings used in this ordinance are intended for convenience of reference only and shall not affect the interpretation or construction of this Ordinance or any part hereof.

**SECTION 6. EFFECTIVE DATE; PUBLICATION.** This Ordinance shall take effect and be in full force and effect from and after: (a) the passage and signature hereof; and (b) its full publication once in The Garden City Telegram, the official city newspaper.

**PASSED AND APPROVED by the Governing Body of the City of Garden City, Kansas, this ____ day of _____, 20___.**

TAM “TOM” NGUYEN, Mayor

ATTEST:

CELYN N. HURTADO, City Clerk

APPROVED AS TO FORM AND CONTENT:

JENNIFER V. CUNNINGHAM, City Attorney

U:\WP51\RDG\CITY\NDS\RHID\CLOSURES\Chappel.Heights.Phase.2\Ordinance.Termination.RHID(Chappel Heights Phase 2).docx

(Published in the Garden City Telegram on the 23rd day of April, 2016)

ORDINANCE NO. 2722-2016

**AN ORDINANCE OF THE CITY OF GARDEN CITY, KANSAS, ESTABLISHING A RURAL HOUSING INCENTIVE DISTRICT WITHIN THE CITY AND ADOPTING A PLAN FOR THE DEVELOPMENT OF HOUSING AND PUBLIC FACILITIES IN SUCH DISTRICT, AND MAKING CERTAIN FINDINGS IN CONJUNCTION THEREWITH (CHAPPEL HEIGHTS SECOND ADDITION)**

---

**WHEREAS,** K.S.A. 12-5242 et seq. (the "Act") authorizes any city incorporated in accordance with the laws of the State of Kansas (the "State") with a population of less than 60,000 located in a county with a population of less than 80,000, to designate rural housing incentive districts within such city; and

**WHEREAS**, prior to such designation the governing body of such city shall conduct a housing needs analysis to determine what, if any, housing needs exist within its community; and

**WHEREAS**, after conducting such analysis, the governing body of such city may adopt a resolution making certain findings regarding the establishment of a rural housing incentive district and providing the legal description of property to be contained therein; and

**WHEREAS**, after publishing such resolution, the governing body of such city shall send a copy thereof to the Secretary of Commerce of the State (the "Secretary") requesting that the Secretary agree with the finding contained in such resolution; and

**WHEREAS**, if the Secretary agrees with such findings, such city may proceed with the establishment of a rural housing incentive district within such city and adopt a plan for the development or redevelopment of housing and public facilities in the proposed district; and

**WHEREAS**, the City of Garden City , Kansas ( the "City") has an estimated population of 30,948, is located in Finney County, Kansas which has a population of 41,940 and therefore constitutes a city as said term is defined in this act; and

**WHEREAS,** on February 20, 2015, the Governing Body of the City has updated the Community Housing Assessment Team Report originally dated December 15, 2008 (CHAT), a copy of which is on file in the office of the City Clerk; and

**WHEREAS**, the Governing Body of the City has heretofore adopted Resolution No. 2516-2013 which made certain findings relating to the need for financial incentives relating to the construction of quality housing within the City, declared it advisable to establish a Rural Housing Incentive District pursuant to the Act and authorized the submission of such Resolution and a Housing Needs Analysis to the Kansas Department of Commerce in accordance with the provisions of the Act; and

**WHEREAS**, the Secretary, pursuant to a letter dated April 16, 2013, authorized the City to proceed with the establishment of Rural Housing Incentive Districts pursuant to the Act; and

**WHEREAS**, the City has caused to be prepared a plan for the development or redevelopment of housing and public facilities in the proposed Rural Housing Incentive District (the "District") in accordance with the provisions of the Act (the "Plan"); and

**WHEREAS**, the Plan includes:

1. The legal description and map required by subsection (a) of K.S.A. 12-5244;

2. The existing assessed valuation of the real estate in the proposed District, listing the land and improvement values separately;

3. A list of the names and addresses of the owners of record of all real estate parcels within the proposed District;

4. A description of the housing and public facilities project or projects that are proposed to be constructed or improved in the proposed District, and the location thereof;

5. A listing of the names, addresses, and specific interest in real estate in the proposed District of the developers responsible for development of the housing and public facilities in the proposed District;

6. The contractual assurances, if any, the Governing Body has received from such developer or developers, guaranteeing the financial feasibility of specific housing tax incentive projects in the proposed District;

7. A comprehensive analysis of the feasibility of providing housing tax incentives in the proposed District as provided in the Act, set forth the boundaries of the proposed District, provided a summary of the proposed Plan, called a public hearing concerning the establishment of the proposed District for April 19, 2016, and provided for notice of such public hearing as provided in the Act; and

**WHEREAS**, the Governing Body of the City has heretofore adopted Resolution No. 2516-2013 which made a finding that the City is considering the establishment of the proposed District and adopting the proposed Plan pursuant to the Act, set forth the boundaries of the proposed District, provides a summary of the proposed Plan, called a public hearing concerning the establishment of the proposed District for April 19, 2016, and provided for notice of such public hearing as provided in the Act: and

**WHEREAS**, a public hearing was held on April 19, 2016, after due published and delivered notice in accordance with the provisions of the Act; and

**WHEREAS**, upon and considering the information and public comments received at the public hearing, the Governing Body of the City hereby deems it advisable to make certain findings to establish the proposed District and to adopt the proposed Plan.

**NOW, THEREFORE, BE IT ORDAINED** by the Governing Body of the City of Garden City, Kansas, as follows:

**Section 1. Findings.** The Governing Body hereby finds that due notice of the public hearing conducted April 19, 2016, was made in accordance with the provisions of the Act.

**Section 2. Creation of Rural Housing Incentive District.** A Rural Housing Incentive District is hereby created within the City in accordance with the provisions of the Act, which shall consist of the following described real property in the Development, in the City of Garden City, Finney County, Kansas:

A tract of land in the Northwest Quarter of Section 10, Township 24 South, Range 32 West of the Sixth Principal Meridian, City of Garden City, Finney County, Kansas described as follows:

Beginning at the Southeast Corner of Lot 2, Block 2, Chappel Heights, First Addition, City of Garden City, Finney County, Kansas; thence
N01°25'37"E 129.94 feet (Plat: N00°00'52"W 130.00 feet); thence
S88°18'53"E 339.98 feet; thence
S01°25'58"W 619.97 feet; thence
N88°18'53"W 158.87 feet; thence
S32°42'25"W 271.57 feet; thence
On a curve to the left with a radius of 1755.00 feet an arc distance of 816.49 feet, chord being S19°22'22"W 809.14 feet; thence
S24°29'50"W 59.85 feet; thence
N65°30'10"W 155.41 feet; thence
N65°29'49"W 179.14 feet; thence
N24°31'48"E 59.98 feet to the Southeast Corner of Chappel Heights, First Addition, City of Garden City; thence
On a curve to the right with a radius of 2075.00 feet, an arc distance of 859.25 feet (Plat: 859.29 feet), chord being N20°50'16"E 853.13 feet; thence
N32°42'25"E 391.88 feet (Plat: N31°15'41"E 391.87 feet); thence
N01°25'41"E 222.07 feet (Plat: N00°00'52"W 221.99 feet); thence
S88°16'55"E 29.99 feet (Plat: S89°45'29"E 30.00 feet) to the point of beginning, containing 13.58 acres.

Subject to easements and restrictions of record.

The boundaries of the District do not contain any property not referenced in Resolution No. 2516-2013, which provided notice of public hearing on the creation of the District and adoption of the Plan.

**Section 3. Approval of Development Plan.** The Plan for the development or redevelopment of housing and public facilities in the District, as presented to the Governing Body this date, is hereby approved.

**Section 4. Adverse Effect on Other Government Units.** If, within thirty (30) days following the conclusion of the public hearing on April 19, 2016, any of the following occurs, the Governing Body shall take action to repeal this Ordinance:

1. The Board of Education of U.S.D. No. 457 determines by resolution that the District will have an adverse effect on such school district; or

2. The Board of County Commissioners of Finney County, Kansas, determines by resolution that the District will have an adverse effect on such county.

3. The Board of Trustees Garden City Community College determines by resolution that the District will have an adverse effect on such community college.

As of this date, the City has not received a copy of any such resolution and is not aware of the adoption of any such resolution by the governing body of Finney County, Unified School District No. 457, or Garden City Community College.

**Section 5. Reimbursement.** The Act authorizes the City to reimburse the developer for all or a portion of the costs of implementing the Plan through the use of property tax increments allocated to the City under the provisions of the Act.

**Section 6. Further Action.** The Mayor, City Clerk and other officials and employees of the City, including the City Attorney, are hereby further authorized and directed to take such other actions as may be appropriate to accomplish the purposes of this Ordinance.

**Section 7. Effective Date.** This Ordinance shall be effective upon its passage by the Governing Body of the City of Garden City, Kansas and publication one time in the official City newspaper.

**PASSED** by the Governing Body of the City of Garden City, Kansas and signed by the Mayor on April 19, 2016.

Mayor

ATTEST:

CELYN N. HURTADO,
City Clerk

APPROVED AS TO FORM:

RANDALL D. GRISELL, City Counselor

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Jared Kuhlmann, Finance Director
**DATE:** November 17, 2026
**RE:** 2027 Bond Sale Resolution

---

**ISSUE:**
The Governing Body is asked to consider and approve the following resolution regarding the 2027 General Obligation Bond Sale.

1. Resolution No. _____ - 2026, a resolution of the City of Garden City, Kansas authorizing the public sale of the City's (I) Taxable General Obligation Bonds, Series A, 2027, in the estimated principal amount of $4,835,000; and (II) General Obligation Bonds, Series B, 2027, in the estimated principal amount of $7,690,000; setting forth the details of the public sale; and authorizing notice thereof.

**BACKGROUND:**
The Governing Body has authorized proceeding with the 2027 General Obligation Bond issue by approving Ordinance No. ____-2026 for the improvements to the Solid Waste utility.

The next step in the process is consideration and approval of this resolution authorizing the bond sale at 10:00 a.m. on January 19, 2027.

Andrew Kovar, City Bond Counsel, prepared the resolution.

**ALTERNATIVES:**
1. The Governing Body may approve the resolution as presented.
2. The Governing Body may defer action to a later date.

**RECOMMENDATION:**
Staff recommends the Governing Body approve the resolution as presented.

**FISCAL NOTE:**
The debt payments for these projects are budgeted and will be paid from the Water Fund Budget (52153516) over ten years beginning in 2027. The annual debt service for this issuance is estimated at approximately $1,400,000 in 2027, then $1,560,000 in 2028-2036.

**ATTACHMENTS:**
2027 G.O. Bond Sale - Resolution
Calendar - G.O. Bond 2027

RESOLUTION NO. ____-2026

A RESOLUTION OF THE CITY OF GARDEN CITY, KANSAS, AUTHORIZING THE PUBLIC SALE OF THE CITY'S (I) TAXABLE GENERAL OBLIGATION BONDS, SERIES A, 2027, IN THE ESTIMATED PRINCIPAL AMOUNT OF $4,835,000 AND (II) GENERAL OBLIGATION BONDS, SERIES B, 2027, IN THE ESTIMATED PRINCIPAL AMOUNT OF $7,690,000; SETTING FORTH THE DETAILS OF THE PUBLIC SALE; AND AUTHORIZING NOTICE THEREOF.

WHEREAS, the governing body of the City of Garden City, Kansas (the "City"), has authorized construction or acquisition of capital improvements in the City and the issuance of general obligation bonds of the City to pay costs of such improvements; and

WHEREAS, the City is authorized by the provisions of K.S.A. 10-101 *et seq*., as amended and supplemented, to issue and deliver its general obligation bonds and provide for the public sale of the bonds; and

WHEREAS, the governing body determines it necessary to authorize and provide for the public sale of general obligation bonds of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GARDEN CITY, KANSAS:

SECTION 1. Authorization of the Bonds and Public Sale. The City's (i) Taxable General Obligation Bonds, Series A, 2027, in the estimated principal amount of $4,835,000 (the "Series A, 2027 Bonds") and (ii) General Obligation Bonds, Series B, 2027, in the estimated principal amount of $7,690,000 (the "Series B, 2027 Bonds"), are authorized to be offered at a competitive public sale on Tuesday, January 19, 2027, at 10:00 A.M. Central Time, or on another date approved by the Mayor that is also the date of a city commission meeting. The City Clerk is authorized and directed to receive bids for the Series A, 2027 Bonds and the Series B, 2027 Bonds (collectively, the "Bonds") on behalf of the City and to deliver the bids received to the governing body at its meeting to be held at 1:00 P.M. on the sale date, where the governing body will consider and take action on the bids received.

SECTION 2. Authorization of Summary Notice of Bond Sale and Publication. Spencer Fane LLP, Wichita, Kansas, the City's Bond Counsel ("Bond Counsel") is authorized to prepare a Summary Notice of Bond Sale on behalf of the City, and Bond Counsel and the City Clerk are authorized to arrange for publication of the Summary Notice of Bond Sale at least six (6) days prior to the date of the public sale, in a newspaper of general circulation in Finney County, Kansas and in *The Kansas Register*, the official newspaper of the State of Kansas.

SECTION 3. Authorization of Official Notice of Bond Sale and Official Bid Form. Bond Counsel is authorized and directed to prepare an Official Notice of Bond Sale and Official Bid Form for the sale of the Bonds in cooperation with the City Clerk and Stifel, Nicolaus & Company,

Incorporated, Wichita, Kansas, the City's Financial Advisor ("Financial Advisor"). The Financial Advisor is authorized and directed to prepare the Preliminary Official Statement for the Bonds, in cooperation with the City and Bond Counsel, and the Mayor and the City Clerk are authorized to execute the Preliminary Official Statement. The Preliminary Official Statement, Official Notice of Bond Sale and Bid Form are authorized to be distributed (in their entirety) to prospective purchasers of the Bonds before the sale date.

SECTION 4. SEC Rule Compliance. To permit the purchaser of the Bonds to comply with applicable requirements of Rule 15c2-12(b)(1) of the Securities and Exchange Commission (the "SEC Rule") the Mayor, City Clerk or the City Manager are authorized, if requested to do so, to certify to the purchaser of the Bonds that the City deems the information in the Preliminary Official Statement "final" as of its date except for the omission of information as permitted by the SEC Rule and to take such other actions as such City officers find necessary to permit the purchaser of the Bonds to comply with the SEC Rule. The City also agrees that, on or before the date the Bonds are delivered, it will enter into a written undertaking to provide continuing disclosure about the City while the Bonds remain outstanding, if required by the applicable sections of the SEC Rule.

SECTION 5. Authorization of Additional Actions as Required. The Mayor, the City Clerk, City Manager, Finance Director, Bond Counsel and the Financial Advisor are authorized and directed to take all such other actions as are necessary to complete the public sale of the Bonds, including redemption or reimbursement of any temporary financing of the projects to be permanently financed from proceeds of the Bonds.

SECTION 6. Effective Date. This Resolution shall be in force and take effect from and after its adoption and approval.

*[Remainder of Page Intentionally Left Blank]*

ADOPTED AND APPROVED by the governing body of the City of Garden City, Kansas, on November 17, 2026.

CITY OF GARDEN CITY, KANSAS

[seal]

_____
Tam "Tom" Nguyen, Mayor

ATTEST:

_____
Celyn N. Hurtado, City Clerk

SF REF: 7016710
Public Sale Resolution

EXCERPT OF MINUTES

The governing body of the City of Garden City, Kansas, met in regular session at the usual meeting place in the City on November 17, 2026, at 1:00 P.M., Central Time. Mayor Tam "Tom" Nguyen presided, and members of the governing body were present, as follows:

The following members of the governing body were absent:

A resolution was presented to the governing body entitled:

A RESOLUTION OF THE CITY OF GARDEN CITY, KANSAS, AUTHORIZING THE PUBLIC SALE OF THE CITY'S (I) TAXABLE GENERAL OBLIGATION BONDS, SERIES A, 2027, IN THE ESTIMATED PRINCIPAL AMOUNT OF $4,835,000 AND (II) GENERAL OBLIGATION BONDS, SERIES B, 2027, IN THE ESTIMATED PRINCIPAL AMOUNT OF $7,690,000; SETTING FORTH THE DETAILS OF THE PUBLIC SALE; AND AUTHORIZING NOTICE THEREOF.

The Resolution was considered and discussed; and on motion of Commissioner _____, seconded by Commissioner _____, the Resolution was adopted by a majority vote of the members present, it was given No. ____-2026.

****

CITY CLERK'S
CERTIFICATION OF EXCERPT OF MINUTES

I certify that the foregoing is a true and correct Excerpt of Minutes of the November 17, 2026 meeting of the governing body of the City of Garden City, Kansas.

[seal]

Celyn N. Hurtado, City Clerk

SF REF: 7016710
Public Sale Resolution

# City of Garden City, Kansas
# General Obligation Bonds
# Series A, 2027
### Wastewater Treatment Plant and Water Reuse Projects

STIFEL | Public Finance

**October 2026**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

**November 2026**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | | | | | |

**December 2026**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

**January 2027**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

**February 2027**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | | | | | | |

## Schedule of Events
***As of October 20, 2026***

| Dates | Event | Involves |
|---|---|---|
| Tuesday, October 27 | City Commission authorizes Wastewater Treatment Plant and Water Reuse Projects | CITY<br>SF |
| Wednesday, November 11 | Circulate draft Preliminary Official Statement for comments | CITY<br>Stifel<br>SF |
| Tuesday, November 17 | City Commission adopts Bond Sale Resolution approving the sale of General Obligation Bonds, Series A, 2027 on January 19, 2027, authorizes staff to approve the Preliminary Official Statement | CITY<br>Stifel<br>SF |
| Wednesday, November 18 | Receive Preliminary Official Statement comments | CITY<br>Stifel<br>SF |
| Thursday, November 19 | Send rating package to Moody's Ratings | CITY<br>Stifel<br>SF |
| Week of December 14 | Moody's Rating Conference Call<br>Due Diligence Conference Call | CITY<br>Stifel<br>SF |
| Tuesday, December 22 | Receive Moody's Rating | Stifel |
| Wednesday, December 30 | Forward Summary Notice of Bond Sale to the Kansas Register and The Garden City Telegram for publication on January 7, 2027 | Stifel<br>SF |
| Thursday, January 7 | Summary Notice of Bond Sale is published in the Kansas Register and The Garden City Telegram<br>Finalize Preliminary Official Statement<br>Send Preliminary Official Statement and Notice of Bond Sale to potential bidders list | Stifel<br>SF |
| Tuesday, January 19 | Bond Sale—Last Bid by 10:00 A.M.<br>City Commission accepts best bid, adopts Bond Resolution<br>Circulate Final Official Statement for comments | CITY<br>Stifel<br>SF |
| Friday, January 22 | Distribute Final Official Statement | Stifel |
| Wednesday, January 27 | Transcript to Kansas Attorney General's Office for Approval<br>Bonds to Kansas State Treasurer | SF |
| Friday, February 5 | Bonds Shipped to Depository Trust Company (DTC) | SF |
| Wednesday, February 10 | Bond Closing<br>Closing Confirmation | Stifel<br>SF |

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Jared Kuhlmann, Finance Director
**DATE:** November 17, 2026
**RE:** 2027 Master Fee Schedule updates

---

**ISSUE:**
The Governing Body is asked to review and recommend updates to the Master Fee Schedule for 2027.

**BACKGROUND:**
On November 18th, 2025, the Governing Body approved a resolution to establish the master fee schedule for calendar year 2026. This was the first time the City had established a master fee schedule to compile all rates and fees assessed by the City for different services. The intent is to revise the fee schedule in the fourth quarter of each year and adopt a new Ordinance to update the fee schedule with a January 1 effective date.

Staff have reviewed the current fee schedule and provided recommended adjustments to rates for 2027. These suggestions are included in the document attached to this item in the column "Department Suggested Changes". Items in that column with an asterisk have additional commentary or explanation provided by department heads regarding their proposed changes, or lack thereof. These comments are provided on the last page of the attached document.

Staff also compiled a column showing potential rates if they were adjusted to align with the Midwest CPI for 2026, titled "CPI Adjustments". This column utilizes a CPI adjustment rate of 3.5% over the 2026 established rate. As of the end of October 2026, Midwest CPI is up approximately 4.6% for Headline CPI (includes Food and Energy items) and up 3.4% for Core CPI. Additionally, staff included a column showing the CPI adjustments for rates that were not changed for 2026 and have a "Last Changed" date from some prior year. For example, if a rate was last changed in 2023, the rate shown in the "Multi-Year CPI Adjustments" column would show what the rate would be for 2027 if you increased it by the cumulative average annual CPI for all years from 2023 through 2026.

The items in Addenda A and B will be updated to reflect the final determination of rate increases for the Planning and Development fees, once those are determined. The values in Addenda C and D have been updated to reflect rates already approved through other Ordinances or procedures and are not established by the adoption of the fee schedule, but are included for informational purposes.

This initial presentation is intended to elicit discussion and feedback from the Governing Body. Staff requests that the Governing Body discuss and consider the following factors to provide feedback to staff for compiling a final fee schedule to be established for 2027. The final version of the fee schedule will be presented to the Governing Body as a Resolution at the December 1st commission

meeting, with an effective date of January 1, 2027.

The factors to consider are:

1. Does the City Commission want to adjust rates based on department head suggestions, with the majority of rates remaining the same for 2027?
2. Does the City Commission want to increase all rates across the schedule by a set percentage?
3. For rates that were not increased in 2026, does the City Commission want to adjust using a different percentage that accounts for multiple years of inflationary pressure?
4. Does the City Commission want to do some combination of the above options?
5. Are there specific departments or services where the City Commission desires to see rates increase each year, and others where the desire is to keep rates static?
6. What factors or considerations does the City Commission want staff to employ as they evaluate future year recommendations for proposed rate changes?

Staff recognizes that rate increases are unpopular, and many department heads have reservations about increases across the board, such as those based on a set percentage. However, over the last five years, we have seen a consistent upward pressure on the costs we experience to facilitate our programs and services. Equipment and material costs have increased, with some departments seeing significant increases in purchase prices compared to a few years ago. The cost of maintaining our facilities and supporting our programming has increased. Salary and benefits costs continue to increase as our pay scale has been adjusted to account for inflation and to remain competitive with the market. If our rates are not adjusted accordingly, the cost recovery of our programs and services will continue to diminish. Ultimately, this will necessitate either increasing revenue from another source, such as property or sales tax, or reducing costs associated with the programs and services we provide.

As the Governing Body considers the potential adjustments for the 2027 Fee Schedule, it would be irresponsible not to consider the impact of the termination of the .25 County Sales Tax that was not renewed in the recent election. That sales tax accounted for approximately $1,400,000 in revenues in the 2027 budget. With the termination of the sales tax, the City anticipates a reduction of approximately $117,000 in the 2027 budget. The impact on the 2028 budget will be a reduction of approximately $1,450,000. Historically, this revenue has been utilized to fund planning and development, public safety, parks and recreation, including Lee Richardson Zoo, and street improvements. For comparison's sake, this lost revenue represents approximately 50% of the Lee Richardson Zoo's 2025 annual operating costs.

**ALTERNATIVES:**

1. The Governing Body may provide direction to staff on the desired methodology for adjusting the Fee Schedule for 2027.
2. The Governing Body may defer to a later date.

**RECOMMENDATION:**

Staff recommends the Governing Body provide direction to staff regarding the methodology and desired outputs of the Fee Schedule for 2027 so a final version of the Ordinance adopting the 2027 Fee Schedule can be prepared for the December 1, 2026 meeting.

**FISCAL NOTE:**

Since the adoption of the 2026 Fee Schedule, the City has experienced increases in wide array of

revenues ties to the fee schedule. Some of these increases may also be attributable to increases in usage or instances of the item or service and is not all tied to a higher fee. Some examples of revenue collections YTD for October 2026 vs. October 2025 include:

| Item | Revenue through 10/31/25 | Revenue through 10/31/26 | Percentage of Increase |
|---|---|---|---|
| License - Contractor | $41,060 | $54,460 | 32% |
| Permits - Building | $367,173 | $981,100 | 167% |
| False Alarm Fees (Fire and PD) | $1,125 | $7,395 | 557% |
| Cemetery Spaces | $36,854 | $84,201 | 128% |
| Gate Receipts (Zoo) | $22,145 | $29,450 | 33% |
| Garden Rapids Admission | $130,966 | $206,480 | 58% |
| Parks Reservations | $10,695 | $19,600 | 83% |
| Zoo-Based Programs | $9,653 | $13,838 | 43% |
| Green Fees (Golf) | $229,020 | $237,402 | 4% |

**ATTACHMENTS:**

2027 Fee Schedule - Potential Rate Considerations
2026 Adopted Fee Schedule

**CITY OF GARDEN CITY FEE SCHEDULE**
**RESOLUTION NO. xxxx - 2026**
**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF GARDEN CITY, KANSAS, ESTABLISHING A MASTER FEE SCHEDULE FOR CALENDAR YEAR 2027.**
**NOW, THEREFORE, BE IT RESOLVED** by the Governing Body of the City of Garden City, Kansas:

*Accounts for 3.5% Annual CPI Adjustment from 2026 Rate.

*Accounts for Average Annual CPI Adjustment from Last Rate Change Date.

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | Department Suggested Changes | CPI Adjustments | Multi-Year CPI Adjustments |
|---|---|---|---|---|---|---|
| **CITY CLERK** | | | | | | |
| 22-240 | **Mobile Food Vendors** | **2019** | | | | |
| | Annual mobile food vendor license fee | | $600.00 | | $ 621.00 | $ 760.00 |
| | Monthly mobile food vendor license fee | | $200.00 | | $ 207.00 | $ 253.00 |
| | Daily mobile food vendor license fee | | $50.00 | | $ 52.00 | $ 63.00 |
| 6-88 | **Cereal Malt Beverage** | | | | | |
| | On Premise | 2024 | $200.00 per year | * | | |
| | Off Premise | 2026 | $50.00 per year | * | | |
| 6-88 | Change of location fee | 2026 | $50.00 | * | | |
| | Special event | 2026 | $100.00 per event | * | | |
| 6-128 | **Occupational Tax - Retail liquor stores** | | | | | |
| | Liquor license - off premise | 2024 | $600.00 | * | | |
| 6-158 | **Private club license** | **2011** | | | | |
| | Class A Club | | $500.00 | * | | |
| | Class B Club | | $500.00 | * | | |
| 6-178 | **Drinking Establishment** | | | | | |
| | Liquor License - on premise | 2011 | $500.00 | * | | |
| 22-69 | **Ciruses and Carnivals** | | | | | |
| | Circuses and Carnivals Permit | 2026 | $100.00 per day | | $ 104.00 | |
| 22-70 | **Precious Metal Dealers** | | $25.00 per year | | $ 26.00 | |
| | **Pawnbrokers** | | $25.00 per year | * | | |
| 22-131 | **Itinerant Merchants** | **2019** | | | | |
| | Local - per year | | $300.00 | | $ 311.00 | $ 380.00 |
| | Local - per month | | $100.00 | | $ 104.00 | $ 127.00 |
| | Local - per day | | $25.00 | | $ 26.00 | $ 32.00 |
| | Non-Local per month | | $900.00 | | $ 932.00 | $ 1,140.00 |
| | Non-Local per day | | $300.00 | | $ 311.00 | $ 380.00 |
| 98-70 | **Taxi Cab/Limo** | | | | | |
| | Per Vehicle | 2026 | $30.00 per vehicle | | $ 31.00 | |
| 2-745 | **Records Requests** | | | | | |
| | Calculated on factors related to each request | 2022 | Varies | | | |
| 42-31 | **Administration** | | | | | |
| | Waiver of ordinances | 2009 | $50.00 | *Change to $500.00 | $ 52.00 | $ 74.00 |
| **AIRPORT** | | | | | | |
| | **Hangar Rentals** | | | | | |
| | **Single Bifold Door** | **2024** | **Per Month:** | | | |
| | Regular | | $100.00 | * | $ 104.00 | $ 109.00 |
| | End Hangar | | $125.00 | * | $ 130.00 | $ 137.00 |
| | **Single Slider Door** | | | | | |
| | Regular | | $90.00 | * | $ 93.00 | $ 98.00 |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | Department Suggested Changes | CPI Adjustments | Multi-Year CPI Adjustments |
|---|---|---|---|---|---|---|
| | End Hangar | | $115.00 | * | $ 119.00 | $ 126.00 |
| | **Twin Slider Door** | | | | | |
| | Regular | | $130.00 | * | $ 135.00 | $ 142.00 |
| | End Hangar | | $155.00 | * | $ 160.00 | $ 175.00 |
| | **Storage Hangar** | | | | | |
| | Non-aeronautical airside | | $500.00 | * | $ 518.00 | $ 546.00 |
| | Non-aeronautical landslide | | $100.00 | * | $ 104.00 | $ 109.00 |
| | Non-aeronautical landside end hangar | | $125.00 | * | $ 129.00 | $ 137.00 |
| **CEMETERY** | | | | | | |
| 30-40 | **Weekend (Sat & Sun) holiday funerals** | 2026 | $400.00 | | $ 414.00 | |
| 30-54 | **Service charges for foundations and bases** | **2026** | | | | |
| | Single or double base or foundation | | $50.00 | | $ 52.00 | |
| | Required relocation of single or double base or foundation | | $40.00 | | $ 41.00 | |
| 30-80 | **Gravesites** | | | | | |
| | **Sunset Memorial Gardens** | | | | | |
| | Adult grave spaces | 2012 | $450.00 | | $ 466.00 | $ 613.00 |
| | Half spaces for infants and cremations | 2012 | $250.00 | | $ 259.00 | $ 340.00 |
| | Deposit for site | 2026 | $75.00 | | $ 78.00 | |
| | **Valley View** | **2026** | | | | |
| | Adult grave spaces | | $550.00 | | $ 570.00 | |
| | Half spaces for infants and cremations | | $325.00 | | $ 336.00 | |
| | Deposit for site | | $75.00 | | $ 78.00 | |
| | Mausoleums, price per lot | | $5,000.00 | | $ 5,175.00 | |
| 30-88 | **Grave Opening and Closing** | **2026** | | | | |
| | Adult grave | | $500.00 | | $ 518.00 | |
| | Weekends (Sat & Sun) and holidays | | $700.00 | | $ 725.00 | |
| | Infant grave | | $350.00 | | $ 362.00 | |
| | Weekends (Sat & Sun) and holidays | | $500.00 | | $ 518.00 | |
| | Ashes interment (cremated remains) | | $200.00 | | $ 207.00 | |
| | Weekends (Sat & Sun) and holidays | | $250.00 | | $ 259.00 | |
| | Interment services for after 3:30 pm on weekdays | | Additional $200.00 | | $ 207.00 | |
| | Interment services for a Saturday or Sunday or holiday | | Additional $300.00 | | $ 311.00 | |
| 30-87 | **Reopening and disinterment** | **2026** | | | | |
| | Container 42 inches in size and larger | | $1,000.00 | | $ 1,035.00 | |
| | Container less than 42 inches in size | | $800.00 | | $ 828.00 | |
| | Cremation container | | $400.00 | | $ 414.00 | |
| 30-58 | **Valley View Columbarium fees** | **2016** | | | | |
| | Top row niche | | $1,000.00 | | $ 1,035.00 | $ 1,316.00 |
| | Second row niche | | $900.00 | | $ 932.00 | $ 1,184.00 |
| | Third row niche | | $800.00 | | $ 828.00 | $ 1,053.00 |
| | Bottom row niche | | $700.00 | | $ 725.00 | $ 921.00 |
| | Addition of a second urn to a single niche | | | | | |
| | with engraving | | $375.00 | | $ 388.00 | $ 494.00 |
| | additional cremation | | $350.00 | | $ 362.00 | $ 461.00 |
| | Holiday and weekend inurnments | | $300.00 | | $ 311.00 | $ 395.00 |
| | Disinterment | | $350.00 | | $ 362.00 | $ 461.00 |
| | **Misc** | | | | | |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | Department Suggested Changes | CPI Adjustments | Multi-Year CPI Adjustments |
|---|---|---|---|---|---|---|
| | Rental of chairs and box for private graveside internments | 2026 | $50.00 | Remove per Kacy - small number of chairs | $ 52.00 | |
| **FIRE** | | | | | | |
| | **CPR and First Aid** | 2026 | $20.00 | | $ 21.00 | |
| 34-58 | **False Alarm Fees** | **2026** | | | | |
| | 1-5 | | No Assessment | | | |
| | 6-10 | | $110.00 | | $ 114.00 | |
| | 11-15 | | $275.00 | | $ 285.00 | |
| | 16+ | | $550.00 | | $ 569.00 | |
| 46-2 | **Townships** | | Dictated by separate contracts, listed her as FYI | | | |
| | Garden City | **2023** | 1 Mill | | | |
| | Garfield | | $450.00/run | | | |
| | Ivanhoe | | 1/2 Mill | | | |
| | Pierceville | | $450.00/run | | | |
| | Pleasant Valley | | 1/2 mill | | | |
| | Sherlock | | 55% of 3/4 mill | | | |
| | Terry | | 1/2 mill | | | |
| | **Emergency Response** | **2026** | | | | |
| | Motor Vehicle Accident | | $550.00 per hour | New - 3rd Quarter 2026 | | |
| | Vehicle Fire | | $750.00 per hour | New - 3rd Quarter 2026 | | |
| | Command Vehicle | | $350.00 per hour | New - 3rd Quarter 2026 | | |
| | Fluid Spill | | $750.00 per hour | New - 3rd Quarter 2026 | | |
| | Additional Apparatus | | $550.00 per hour | New - 3rd Quarter 2026 | | |
| **MUNICIPAL COURT** | | | | | | |
| 1-9 | **Court Costs** | **2026** | | | | |
| | Traffic Cases | | $80.00 | | $ 83.00 | |
| | Criminal Cases | | $100.00 | | $ 104.00 | |
| | Parking Cases | | $10.00 | | $ 10.00 | |
| | **Court Fines** | | | | | |
| 1-9 | **Warrant Fees** | **2026** | | | | |
| | Warrant Issue Fee | | $70.00 | | $ 72.00 | |
| | Warrant Administrative Fee | | $30.00 | | $ 31.00 | |
| 2-745 | **Record Requests** | | | | | |
| | Calculated on factors related to each request | 2022 | Varies | | | |
| | **Diversion Fees** | **2026** | | | | |
| | Traffic Cases | | $160.00 | | $ 166.00 | |
| | Criminal Cases | | $360.00 | | $ 373.00 | |
| | **Diversion - Community Service Buyout** | 2026 | $30.00/hour | | | |
| | **Fast Track Fees** | **2026** | | | | |
| | Traffic | | $160.00 | | $ 166.00 | |
| | Traffic - Construction/School Zone | | $210.00 | | $ 217.00 | |
| | **Expungement** | 2026 | $150.00 | | $ 155.00 | |
| | **Driving Class** | 2026 | $50.00 | | $ 52.00 | |
| **NEIGHBORHOOD & DEVELOPMENT SERVICES** | | | | | | |
| **PLANNING AND ZONING** | | | | | | |
| | **City Planning and Zoning Applications** | | | | | |
| | Amendment Change | 2014 | $250.00 | | $ 259.00 | $ 333.00 |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | Department Suggested Changes | CPI Adjustments | Multi-Year CPI Adjustments |
|---|---|---|---|---|---|---|
| | Certificate of Zoning | 2026 | $50.00 | | $ 52.00 | |
| | Conditional Use Permit | 2026 | $275.00 | | $ 285.00 | |
| | Conditional Use Permit Transfer | 2019 | $200.00 | | $ 207.00 | $ 253.00 |
| | Home Insulation Loan | 2006 | 10% downpayment based on loan amount | | | |
| | Neighborhood Revitalization Program | 2026 | $300.00 | | $ 311.00 | |
| | Rezoning | 2026 | $300.00 | | $ 311.00 | |
| | Variance | 2026 | $275.00 | | $ 285.00 | |
| | Zoning Use Permit (Home Occupation) | 2026 | $50.00 | | $ 52.00 | |
| | **Plat Filing Applications - City** | **2026** | | | | |
| | City Parcel Plat/Lot Split | | $80.00 | | $ 83.00 | |
| | City Preliminary Plat | | $200.00 + $5.00/lot | | $207 + $5/lot | |
| | City Final Plat | | $150.00 + $5.00/lot | | $155 + $5/lot | |
| **INSPECTIONS** | | | | | | |
| | **Contractor Licensing** | **2026** | | | | |
| 94-2 | Arborist License | | $50.00 | | $ 52.00 | |
| | Contractor License New | | $250.00 | | $ 259.00 | |
| | Contractor License Renewal | | $150.00 | | $ 155.00 | |
| | Contractor License Renewal Late fee | | $150.00 | | $ 155.00 | |
| | Trade Cards - New & Renewals | | $25.00 | | $ 26.00 | |
| | Exam Sponsorship Fee | | $40.00 | | $ 41.00 | |
| | **Residential Permits** | **2026** | Examples shown in Addendum A | | | |
| | **Fees based on Project Valuation** | | | | $ - | |
| | $0.01 to $500.00 | | $39.00 | | $ 40.00 | |
| | $500.01 to $2,000.00 | | $39.00 for first $500.00 plus $2.00 for each additional $100.00 or fraction thereof | | $40 for first $500 plus $2.00 for each additional $100 | |
| | $2,000.01 to $25,000.00 | | $69.00 for first $2,000.00 plus $11.00 for each additional $1,000.00 or fraction thereof | | $71 for first $2,000 plus $11 | |
| | $25,000.01 to $50,000.00 | | $322.00 for first $25,000.00 plus $8.00 for each additional $1,000.00 of fraction thereof | | $333 for first $25,000 plus $8 | |
| | $50,000.01+ | | $522.00 for first $50,000.00 plus $5.00 for each additional $1,000.00 or fraction therof | | $540 for first $50,000 plus $5 | |
| | **Commercial & Industrial Permits** | **2026** | Examples shown in Addendum A | | | |
| | **Fee Based on Project Valuation** | | | | | |
| | $0.01 to $500.00 | | $42.00 | | $ 43.00 | |
| | $500.01 to $2,000.00 | | $42.00 for first $500.00 plus $2.50 for each additional $100.00 or fraction thereof | | $43 for first $500 plus $2.50 | |
| | $2,000.01 to $25,000.00 | | $79.50 for first $2,000.00 plus $18.00 for each additional $1,000.00 or fraction thereof | | $82 for first $2,000 plus $19 | |
| | $25,000.01 to $50,000.00 | | $493.50 for first $25,000.00 plus $10.00 for each additional $1,000.00 of fraction thereof | | $511 for first $25,000 plus $10 | |
| | $50,000.01 to $100,000.00 | | $743.50 for first $50,000.00 plus $8.00 for each additional $1,000.00 or fraction therof | | $770 for first $50,000 plus $8 | |
| | $100,000.01+ | | $1,143.50 for first $100,000.00 plus $6.00 for each additional $1,000.00 or fraction therof | | $1,184 for first $100,000 plus $6 | |
| | **Fence Permit** | 2026 | Fee based on project valuation - Residential and Commercial rates | | | |
| | **ROW permit (Curb Cut)** | 2026 | $75.00 | | $ 78.00 | |
| | **Excavation Permit** | 2026 | $50.00 | | $ 52.00 | |
| | **Sign Permit (permanent)** | 2026 | $100.00 | | $ 104.00 | |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | Department Suggested Changes | CPI Adjustments | Multi-Year CPI Adjustments |
|---|---|---|---|---|---|---|
| | **Sign Permit - Temporary or Portable** | 2026 | $0.00 | | | |
| | **Sign Permit - Offsite & EMB** | **2019** | | | | |
| | **Fee Based on Project Valuation** | | | | | |
| | $0.01 to $6,000.00 | | $75.00 | | $ 78.00 | $ 95.00 |
| | $6,000.01 to $25,000.00 | | $130.00 | | $ 135.00 | $ 165.00 |
| | $25,000.01 to $50,000.00 | | $220.00 | | $ 228.00 | $ 279.00 |
| | $50,000.01 to $100,000.00 | | $350.00 for the first $50,000.01 plus $4.50 for each additional $1,000.00 or fraction thereof, to and including $100,000.00 | | $362 for first $50,000.01 plus $4.50 | $433 for first $50,000.01 plus $5.50 |
| | $100,000.01 to $250,000.00 | | $600.00 for the first $100,000.01 plus $3.75 for each additional $1,000.00 or fraction thereof, to and including $250,000.00 | | $621 for first $100,000.01 plus $3.75 | $760 for first $100,000.01 plus $4.75 |
| | $250,000.01 to $500,000.00 | | $1,162.00 for the first $250,000.01 plus $4.00 for each additional $1,000.00 or fraction thereof | | $1,203 for first $250,000.01 plus $4.00 | $1,472 for first $250,000.01 plus $5.00 |
| | $500,000.01 to $1,0000,000.00 | | $2,160.00 for the first $500,000.01 plus $4.00 for each additional $1,000.00 or fraction thereof. | | $2,236 for first $500,000.01 plus $4.00 | $2,735 for first $500,000.01 plus $5.00 |
| | $1,000,000.01 and Over | | $4,160.00 for the first $1,000,000.01 plus $2.00 for each additional $1,000.00 or fraction thereof. | | $4,306 for first $1,000,000.01 plus $2.00 | $5,267 for first $1,000,000.01 plus $2.50 |
| 78-42 | **Blanket Permit** | 2026 | $1,500.00 | | $ 1,553.00 | |
| | **Demolition Permit** | 2026 | $50.00 | | $ 52.00 | |
| | **Right-of-Way for Parklets Permit** | 2026 | $200.00 annually | | $ 207.00 | |
| | **Mileage Fee** | 2026 | $15.00 | | $ 16.00 | |
| | **Inspections** | **2026** | | | | |
| | **After hours** | | $80.00 | | $ 83.00 | |
| | **Re-Inspections** | | 3rd time inspection - $50.00 per hour | | $ 52.00 | |
| | **Inspections for which fee is not specifically indicated** | | $30.00 | | $ 31.00 | |
| | **Canceled Permit Processing Fee** | 2026 | $20.00 | | $ 21.00 | |
| | **Plan/Additional Plan Review** | 2013 | $100.00 Per hour | | $ 104.00 | $ 135.00 |
| | **House Moving** | **2013** | | | | |
| | **House Moving Bldg Inspection** | | $100.00 | | $ 104.00 | $ 135.00 |
| | **House Moving Bldg Permit** | | $600.00 | | $ 621.00 | $ 798.00 |
| | **Working w/o Permit** | **2019** | | | | |
| 18-6 | **Working w/o permit - $25k or less** | | Double the regular permit fee plus $50.00 | | Double the regular permit fee plus $52 | Double the regular permit fee plus $63 |
| | **Working w/o permit - Greater than $25k** | | Double the regular permit fee plus $250.00 | | Double the regular permit fee plus $259 | Double the regular permit fee plus $317 |
| | **Building Safety Board of Appeals - Appeal Application** | 2006 | $300 | | $ 311.00 | $ 430.00 |
| 38-113, 38-114 | **Code Enforcement** | **2026** | | | | |
| | Weed Abatement - Owner A/R | | Admin fee of $75.00, plus the cost incurred in abatement | | Admin fee of $78, plus the cost incurred of abatement | |
| | Unlawful Deposit Abatement | | Admin fee of $75.00, plus the cost incurred in abatement | | Admin fee of $78, plus the cost incurred of abatement | |
| | Environmental Nuisance Abatement | | Admin fee of $85.00, plus the cost incurred in abatement | | Admin fee of $88, plus the cost incurred of abatement | |
| | Dead/Diseased Trees Abatement | | Admin fee of $85.00, plus the cost incurred in abatement | | Admin fee of $88, plus the cost incurred of abatement | |
| | Vehicle Nuisance Abatement | | Admin fee of $150.00, plus the cost incurred in abatement | | Admin fee of 155, plus the cost incurred of abatement | |
| | Delinquent Payment Administration Fee | | $33.00 assessed to any abatement fee not paid on time | | | |
| **POLICE DEPARTMENT** | | | | | | |
| 2-745 | **Records Requests** | | | | | |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | Department Suggested Changes | CPI Adjustments | Multi-Year CPI Adjustments |
|---|---|---|---|---|---|---|
| | Calculated on factors related to each request | 2022 | Varies | | | |
| | **Online Accident Reports** | 2026 | $5.00 | | $ 5.00 | |
| 38-31 | **Vehicle Impound Fees** | **2026** | | | | |
| | Tow Fee | | Cost of Tow + $25.00 Admin Fee | | Cost of Tow + $26 Admin Fee | |
| | After 14 days | | Cost of Tow + $25.00 Admin Fee + $10.00/day | | Cost of Tow + $26 Admin Fee + $10/day | |
| 86-2 (section m) | **Micro Utility Vehicle Registration** | **2024** | | | | |
| | New Registration | | $25.00 | | $ 26.00 | $ 27.00 |
| | Annual Renewal | | $15.00 | | $ 16.00 | $ 16.00 |
| 34-58 | **False Alarm** | **2026** | | | | |
| | 1-5 | | No fee | | | |
| | 6-10 | | $110.00 | | $ 114.00 | |
| | 11-15 | | $275.00 | | $ 285.00 | |
| | 16+ | | $550.00 | | $ 569.00 | |
| | **Cellular Phone Wiping** | 2023 | $100.00 | | $ 104.00 | $ 113.00 |
| | **Animal Fees** | | | | | |
| 10-102 | **Dog & Cat Tags** | **2026** | | | | |
| | Neutered/Spayed | | $5.00 | | $ 5.00 | |
| | Unneutered/unspayed | | $10.00 | | $ 10.00 | |
| 10-106 | Lost dog or cat tag | 2026 | $3.00 | | $ 3.00 | |
| 10-156 | Commercial kennel registration | 2026 | $35.00 | | $ 36.00 | |
| 10-157 | Cattery registration | 2026 | $15.00 | | $ 16.00 | |
| | **Gun Range** | **2021** | | | | |
| | **Lane Rental** | | | | | |
| | Handgun | | $12.00/hour | *$15 | $12.50/hour | $ 14.75 |
| | Rifle | | $18.00/hour | *$20 | $18.50/hour | $ 22.00 |
| | **Annual single membership** | | $350.00 | * | $ 362.00 | $ 430.00 |
| | **Annual family membership** | | $500.00 | * | $ 518.00 | $ 614.00 |
| | **Eyes/Ears/Ammo/Targets** | | Fair market pricing | | | |
| **RECREATION:** | | | | | | |
| | **Adult Sports** | | | | | |
| | **Team Sports** | | | | | |
| | Coed Softball League - 10 Games | 2022 | $440.00 per team | | $ 455.00 | $ 523.00 |
| | Coed Summer Softball - 14 Games | 2022 | $550.00 Per team | | $ 570.00 | $ 654.00 |
| | Coed Volleyball | 2022 | $170.00 per team | | $ 176.00 | $ 202.00 |
| | Futsal League | 2022 | $230.00 per team + $20.00 per player | | $238 + $20 per player | $273 + $24 per player |
| | Night Soccer | 2022 | $230.00 per team + $20.00 per player | | $238 + $20 per player | $273 + $24 per player |
| | Women's Soccer | 2023 | $210.00 per team + $20.00 per player | Raise to $230 | $217 + $20 per player | $238 + $23 per player |
| | Women's Volleyball | 2022 | $170.00 per team | | $ 176.00 | $ 202.00 |
| | Men's Basketball League | 2020 | $450.00 per team | | $ 455.00 | $ 560.00 |
| | Women's Basketball League | 2025 | $310.00 per team | | $ 321.00 | $ 329.00 |
| | Softball Tournament | 2018 | $180.00 per team | | $ 186.00 | $ 231.00 |
| | Team Late Registration | | Additional $50.00 | | $ 52.00 | |
| | **Individual Sports** | | | | | |
| | Disc Golf League | 2025 | $25.00/player | | $ 26.00 | $ 26.50 |
| | Disc Golf Tournament | 2025 | $25.00/player | | $ 26.00 | $ 26.50 |
| | Pickleball League | 2025 | $25.00/player | | $ 26.00 | $ 26.50 |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | Department Suggested Changes | CPI Adjustments | Multi-Year CPI Adjustments |
|---|---|---|---|---|---|---|
| | Ping Pong League | 2025 | $25.00/player | | $ 26.00 | $ 26.50 |
| | Cornhole Tournament | 2022 | $25.00/player | | $ 26.00 | $ 30.00 |
| | Individual Late Registration | 2022 | Additional $10.00/person | | $ 10.00 | $ 12.00 |
| | Road Races 1 Mile | 2023 | $30.00 | | $ 31.00 | $ 34.00 |
| | Late Registration | 2023 | $35.00 | | $ 36.00 | $ 40.00 |
| | Road Races 5k | 2023 | $40.00 | | $ 41.00 | $ 45.00 |
| | Late Registration | 2023 | $45.00 | | $ 47.00 | $ 51.00 |
| | **Youth Sports** | | | | | |
| | Youth Archery | 2023 | $30.00 | | $ 31.00 | $ 34.00 |
| | Baseball & Softball - Ages 6-12 | 2023 | $40.00 | | $ 41.00 | $ 45.00 |
| | Baseball & Softball - Jr & Pony | 2023 | $50.00 | | $ 52.00 | $ 57.00 |
| | Baseball & Softball - Mini Sluggers & T-ball | 2020 | $30.00 | | $ 31.00 | $ 37.00 |
| | Basketball Camp | 2022 | $40.00 | | $ 41.00 | $ 48.00 |
| | NFL Flag Football | 2025 | $50.00 | | $ 52.00 | $ 53.00 |
| | Futsal | 2022 | $35.00 | | $ 36.00 | $ 42.00 |
| | Pre-season Baseball League | 2022 | $60.00 | | $ 62.00 | $ 71.00 |
| | Soccer | 2023 | $35.00 | | $ 36.00 | $ 40.00 |
| | Spring Training | 2025 | $40.00 | | $ 41.00 | $ 42.00 |
| | Summer Fit Camp | 2025 | $25.00 | | $ 26.00 | $ 27.00 |
| | Volleyball Camp | 2021 | $40.00 | | $ 41.00 | $ 49.00 |
| | Volleyball League - Mini Hitters | 2021 | $30.00 | | $ 31.00 | $ 37.00 |
| | Volleyball League - Olders | 2023 | $40.00 | | $ 41.00 | $ 45.00 |
| | Basketball League - Mini Dribblers | 2020 | $30.00 | | $ 31.00 | $ 37.00 |
| | Basketball League - Older | 2022 | $40.00 | | $ 41.00 | $ 48.00 |
| | Blue Tide Swim Team | 2025 | $110.00 | | $ 114.00 | $ 117.00 |
| | Late Registration | 2023 | Additional $10.00/person | | | |
| | **Other Activities** | | | | | |
| | Easter Egg Hunt | 2026 | $5.00 | | $ 5.00 | |
| | Royal Tea Party | 2024 | $30.00 for entry of two + $10.00/additional entry | | $31 + $10 | $33 + $11 |
| | Beginning Line Dancing | 2023 | $30.00 | | $ 31.00 | $ 34.00 |
| | Daddy Daughter Dance | 2023 | $30.00 for entry of two + $10.00/additional entry | | $31 + $10 | $34 + $11 |
| | Carnival | 2024 | $5.00 | | $ 5.00 | |
| | Enrichment Classes (may have additional supply costs) | 2024 | $10.00 - $40.00 | | $10-42 | $11-45 |
| | Enrichment Camps (Creativity, Cupcake, etc) | 2025 | $25.00 - $65.00 | | $26-$67 | $27-$69 |
| | Youth Theater Camp | 2025 | $40.00 | | $ 41.00 | $ 42.00 |
| | Holiday Photos | 2021 | $10.00 | | $ 10.00 | $ 12.00 |
| | Fitness Class Drop In Fee | 2026 | $5.00 | | $ 5.00 | |
| | Fitness Class Registered per class rate | 2024 | $3.00/class | | $ 3.00 | |
| | Single Day Open Gym Pass | 2026 | $3.00 | | $ 3.00 | |
| | Walking Group (18 times) | 2025 | $10.00 | | $ 10.00 | $ 11.00 |
| | **Core Fitness** | | | | | |
| | Single - Daily Drop In | 2026 | $6.00 | | $ 6.00 | |
| | Single - Weekly Pass | 2026 | $30.00 | | $ 31.00 | |
| | Single - Monthly | 2026 | $45.00 | | $ 47.00 | |
| | Single - Monthy (Auto Pay) | 2023 | $40.50 | | $ 42.00 | $ 46.00 |
| | Single - Annual | 2023 | $432.00 | | $ 447.00 | $ 490.00 |
| | Couple - Monthly | 2026 | $75.00 | | $ 78.00 | |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | Department Suggested Changes | CPI Adjustments | Multi-Year CPI Adjustments |
|---|---|---|---|---|---|---|
| | Couple - Monthly (Auto Pay) | 2026 | $67.50 | | $ 70.00 | |
| | Couple - Annual | 2026 | $720.00 | | $ 745.00 | |
| | Family - Monthly | 2026 | $130.00 | | $ 135.00 | |
| | Family - Monthly (Auto Pay) | 2026 | $117.00 | | $ 121.00 | |
| | Family - Annual | 2026 | $1,248.00 | | $ 1,292.00 | |
| | Corporate Monthly Memberships | 2026 | $32.00 | | $ 33.00 | |
| | **Gymnastics** | | | | | |
| | Gymnastics Drop In Fee | 2023 | $15.00 | | $ 16.00 | $ 17.00 |
| | Monthly Fee - Pre-Team | 2025 | $90.00 | | $ 93.00 | $ 95.00 |
| | Monthly Fee - Team A | 2025 | $240.00 | | $ 248.00 | $ 254.00 |
| | Monthly Fee - Team B | 2025 | $225.00 | | $ 233.00 | $ 239.00 |
| | Monthly Fee - Team C | 2025 | $205.00 | | $ 212.00 | $ 217.00 |
| | Tiny Tot Class | 2025 | $25.00 | | $ 26.00 | $ 27.00 |
| | Tot Tumbler/Tumbling I | 2025 | $30.00 | | $ 31.00 | $ 32.00 |
| | Kinder Gym | 2025 | $35.00 | | $ 36.00 | $ 37.00 |
| | Beginner/Jr. Ninja/Tumbling II/Cheer I/Intermediate | 2025 | $48.00 | | $ 50.00 | $ 51.00 |
| | Advanced | 2025 | $65.00 | | $ 67.00 | $ 69.00 |
| | Open Gym Fees | 2025 | $5.00 | | $ 5.00 | |
| | Open Gym Punch Pass | 2025 | $40.00 | | $ 41.00 | $ 42.00 |
| | Private Lessons - 1 Session | 2025 | $25.00 | | $ 26.00 | $ 27.00 |
| | Private Lessons - 3 Sessions | 2025 | $75.00 | | $ 78.00 | $ 80.00 |
| | Private Lessons - 6 Sessions | 2025 | $135.00 | | $ 140.00 | $ 143.00 |
| | Gymnastics Center Party Rental | 2025 | $200.00 | | $ 207.00 | $ 212.00 |
| | **Buffalo Dunes Golf Course** | | | | | |
| | **Green Fees** | | | | | |
| | 9 Holes - Monday-Thursday | 2026 | $27.00 | $ 30.00 | $ 28.00 | |
| | 9 Holes - Friday-Sunday & Holidays | 2026 | $32.00 | $ 35.00 | $ 33.00 | |
| | 18 Holes - Monday-Thursday | 2026 | $37.00 | $ 40.00 | $ 38.00 | |
| | 18 Holes - Friday-Sunday & Holidays | 2026 | $42.00 | $ 45.00 | $ 43.00 | |
| | Students (21 and under) - Monday-Thursday | 2025 | $10.00 | $ 10.00 | $ 10.00 | $ 10.50 |
| | Students (21 and under) - Friday-Sunday & Holidays | 2025 | $10.00 | $ 10.00 | $ 10.00 | $ 10.50 |
| | **Driving Range** | | | | | |
| | Small bucket | 2025 | $5.00 | $ 5.00 | $ 5.00 | $ 5.50 |
| | Large bucket | 2025 | $10.00 | $ 10.00 | $ 10.00 | $ 10.50 |
| | Yearly Range Pass | 2026 | $225.00 | $ 225.00 | $ 233.00 | |
| | **Private Golf Cart Trail** | **2026** | | | | |
| | 9 Holes | | $15.00 | $ 16.00 | $ 16.00 | |
| | 18 Holes | | $20.00 | $ 21.00 | $ 21.00 | |
| | Annual | | $750.00 | $ 775.00 | $ 776.00 | |
| | Senior Annual | | $500.00 | $ 520.00 | $ 518.00 | |
| | **Golf Cart Rental** | **2026** | | | | |
| | 9 Holes | | $15.00 | $ 16.00 | $ 16.00 | |
| | 18 Holes | | $20.00 | $ 21.00 | $ 21.00 | |
| | **Annual Memberships** | **2026** | | | | |
| | **Tradtional Pass** | | | | | |
| | Adult | | $550.00 | $ 570.00 | $ 569.00 | |
| | Family | | $775.00 | $ 800.00 | $ 82.00 | |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | Department Suggested Changes | CPI Adjustments | Multi-Year CPI Adjustments |
|---|---|---|---|---|---|---|
| | Student | | $105.00 | $ 110.00 | $ 109.00 | |
| | Senior | | $375.00 | $ 390.00 | $ 388.00 | |
| | **Gold Pass** | | | | | |
| | Adult | | $1,360.00 | $ 1,400.00 | $ 1,408.00 | |
| | Couple | | $1,740.00 | $ 1,800.00 | $ 1,801.00 | |
| | Family | | $2,020.00 | $ 2,090.00 | $ 2,091.00 | |
| | Student (Ages 16-20) | | $925.00 | $ 960.00 | $ 957.00 | |
| | Senior (65 and Over) | | $1,235.00 | $ 1,280.00 | $ 1,278.00 | |
| | **Weekend Tournament Rates** | **2026** | | | | |
| | Per Player | | $75 | $75, this is adequate for Tournament Rates | $ 78.00 | |
| | **Garden Rapids** | | | | | |
| | Couple Pass | 2025 | $130.00 | Remove | $ 135.00 | $ 138.00 |
| | Family Pass | 2025 | $200.00 | $ 225.00 | $ 207.00 | $ 212.00 |
| | Punch Pass (20) | 2026 | $80.00 | | $ 83.00 | |
| | Single Day Pass | 2026 | $5.00 | | $ 5.00 | |
| | Single Pass | 2025 | $80.00 | $ 100.00 | $ 83.00 | $ 85.00 |
| | Special Event Pass | 2026 | $10.00 | | $ 10.00 | |
| | Additional Children on Family Pass | 2021 | $20.00/Child | $ 25.00 | $ 21.00 | $ 25.00 |
| | Water Aerobics | 2025 | $30.00 | | $ 31.00 | $ 32.00 |
| | Resistance Walking | 2026 | $20.00 per month | | $ 21.00 | |
| | Lap Swim | 2026 | Lap Swim Pass per month $20.00 | | $ 21.00 | |
| | Pool Rental - 1/2 Pool | 2025 | $300.00/hour (min. of 2 hours) | | $ 311.00 | $ 318.00 |
| | Pool Rental - 1/2 Pool + 2 High Fly Slides | 2025 | $300.00/hour (min. of 2 hours) +$100.00 | | 311 + $104 | 318 + $106 |
| | Pool Rental - Full Pool | 2025 | $750.00/hour (min. of 2 hours) | | $776 | $ 795.00 |
| | Cabana Rental - Reserved | 2024 | $85.00/hour (min of 2 hours) | | $88 | $ 93.00 |
| | Cabana Rental - Walk Up | 2024 | $30.00/hour M-Th, $40.00/hour Fri-Sun & Holidays | | $31 M-Th, $42 Fri-Sun & Holidays | $33 M-Th, $45 Fri-Sun & Holidays |
| | Private Swimming Lessons | 2025 | $45.00 per 4 lessons | | $ 47.00 | $ 48.00 |
| | Swimming Lessons | 2026 | $35.00 | | $ 36.00 | |
| | **Parks** | | | | | |
| | **Shelter Reservations** | **2026** | | | | |
| | Small | | $50.00 | | $ 52.00 | |
| | Large | | $100.00 | | $ 104.00 | |
| | Stevens Park | | $100.00 on weekdays, $200.00 on Friday, Sat, Sun | | $104 weekdays, $208 on Fri-Sun | |
| | Flower Garden (Gazebo) | | $50.00 | | $ 52.00 | |
| | **Recreation Facility Rentals** | | | | | |
| | Classroom I | | | | | |
| | Studio II | | | | | |
| | **Full Gym Rental - For Profit Event** | | | | | |
| | Weekday Rental (Open Hours Only) | 2026 | $800.00 | | $ 828.00 | |
| | Weekend Rental (Open Hours Only - Fri, Sat, Sun) | 2026 | $1,000.00/day | | $ 1,035.00 | |
| | After Hours Rental (7am - 12am) | 2026 | $50.00/hour | | $ 52.00 | |
| | Custodial Fee | 2026 | $35.00/visit | | $ 36.00 | |
| | **Field Use** | | | | | |
| | Baseball & Softball Game Field (initial prep & field chalking included) | 2026 | $25.00/hour - $170.00/day | | $26/hour - $176/day | |
| | Turf Baseball Game Field (initial prep included) | 2026 | $35.00/hour - $238.00/day | | $36/hour - $246/day | |
| | Baseball & Softball Field - practice field | 2026 | $15.00/hour - $102.00/day | | $16/hour - $106/day | |
| | Turf Baseball Field - practice field | 2026 | $25.00/hour - $170.00/day | | $26/hour - $176/day | |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | Department Suggested Changes | CPI Adjustments | Multi-Year CPI Adjustments |
|---|---|---|---|---|---|---|
| | Multi-Purpose Game Field - (initial prep & marking included) | 2026 | $30.00/hour - $204.00/day | | $31/hour - $211/day | |
| | Multi-Purpose Practice Field | 2026 | $15.00/hour - $102.00/day | | $16/hour - $106/day | |
| | Courts at the Zoo | 2026 | $15.00/hour - $ 102.00/day | | $16/hour - $106/day | |
| | Grimsley Tennis Courts | 2026 | $10.00/hour - $68.00/day | | $10/hour - $70/day | |
| | Field Painting | 2024 | $100.00 each | | $ 104.00 | $ 109.00 |
| | Field Chalking | 2024 | $15.00 each | | $ 16.00 | $ 16.00 |
| | Field Drying Agent | 2024 | $15.00 per bag (after first three) | | $ 16.00 | $ 16.00 |
| | Infield Dragging | 2024 | $15.00 each | | $ 16.00 | $ 16.00 |
| | Portable Mound | 2024 | $20.00 each mound/day | | $ 21.00 | $ 22.00 |
| | Portable Fencing | 2024 | $100.00 per field (per installation) | | $ 104.00 | $ 109.00 |
| | Field Lights | 2021 | $35.00/hour per field | | $ 36.00 | $ 43.00 |
| | Field Supervisor | 2025 | $20.00/hour | | $ 21.00 | $ 21.00 |
| | Cleaning Deposit | 2024 | $100.00 | | $ 104.00 | $ 109.00 |
| | Wet Field Prep (up to 3 bags of diamond dry included) | 2024 | $50.00/hour | | $ 52.00 | $ 55.00 |
| | Field Drying Agent (after the first 3 bags) | 2024 | $15.00/bag | | $ 16.00 | $ 16.00 |
| **UTILITIES:** | | | | | | |
| **ADMINISTRATIVE** | | | | | | |
| 90-82 | **Customer utility service fee (connections, disconnections & transfers)** | **2026** | $30.00 | | $ 31.00 | |
| 90-88 | After Business Hours (after 5pm, Sat, Sun, and holidays) | | $60.00 | | $ 62.00 | |
| 90-84 | **Utility Initiation Fee (includes connection fee)** | **2026** | | | | |
| | Residential - single family or unit | | $75.00 | | $ 77.00 | |
| | Commercial | | $200.00 (unless otherwise agreed upon in a legal agreement) | | $ 207.00 | |
| 90-82 | **Late charge for delinquent utility bills** | 2011 | 5% of amount billed | | | |
| 90-40 | **Meter Testing Charge** | 2011 | $50.00 | | $ 52.00 | $ 69.00 |
| 90-42 | **Service failures service call** | 2011 | $35.00 | | $ 36.00 | $ 48.00 |
| **ELECTRIC SERVICE RATES** | | | | | | |
| | **Electric Utility Rates** | | Please see Addendum D | | | |
| 90-309 | **Customer owned residential and commercial renewable energy generation facilities** | 2018 | 150% - Variable credit based upon 150% of the avoided cost monthy & a $500.00 Interconnection Application Processing fee to the customer | | 150% - Variable credit based upon 150% of the avoided cost monthy & a $518 Interconnection Application Proccessing Fee | 150% - Variable credit based upon 150% of the avoided cost monthy & a $643 Interconnection Application Proccessing Fee |
| | **Pole Attachment Fee** | 2011 | $3.00-$12.50 | | $3.00-$12.50 | $4.00-$17.00 |
| | **New Development Infrastructure Residential and Commercial** | 2011 | Varies | | | |
| 90-269 | **Electric System Connection Fee** | 2011 | Please see Addendum D | | | |
| **WATER SERVICE CHARGES** | | | | | | |
| 90-177 | **Residential Water Utility Rates** | 2026 | Please see Addendum D | | | |
| 90-180 | **Tank Water and Misc Sales** | **2026** | | | | |
| | Tank Water: Fill Station | | $6.73 | | $ 6.97 | |
| | Tank Water: Hydrant Meter | | $6.73 | | $ 6.97 | |
| 90-40 | **Water Meter Testing Fee** | 2011 | $50.00 | | $ 52.00 | $ 69.00 |
| **WASTEWATER SERVICE CHARGES** | | | | | | |
| 90-204 | **Sewage Charge - Residential** | 2026 | Please see Addendum D | | | |
| **STORMWATER - DRAINAGE** | | | | | | |
| 90-379 | **Residential Fees** | 2017 | Please see Addendum D | | | |
| **SOLID WASTE - RECYCLING** | | | | | | |
| 74-37 | **Solid Waste - Residential & Multi-Family** | 2023 | Please see Addendum D | | | |
| **ZOO** | | | | | | |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | Department Suggested Changes | CPI Adjustments | Multi-Year CPI Adjustments |
|---|---|---|---|---|---|---|
| 66-36 | **Entry Charges** | **2026** | | | | |
| | Motorized Vehicles | | $20.00 | | $ 21.00 | |
| | Buses (except school buses) | | $40.00 | | $ 41.00 | |
| | **Camps** | | | | | |
| | Summer Camp | **2021** | | | | |
| | Non-Member | | $100.00 | | $ 104.00 | $ 123.00 |
| | FOLRZ Member | | $90.00 | | $ 93.00 | $ 111.00 |
| | Spring Camp | **2022** | | | | |
| | Non-Member | | $50.00 | | $ 52.00 | $ 59.00 |
| | FOLRZ Member | | $40.00 | | $ 41.00 | $ 48.00 |
| | **Birthday Parties** | **2025** | | | | |
| | Base Cost | | $200.00 | | $ 207.00 | $ 212.00 |
| | Decorations and set-up/teardown | | $25.00 | | $ 26.00 | $ 27.00 |
| | Additional time during business hours (8am-5pm) | | $50.00 per hour | | $52/hour | $ 53.00 |
| | Additional time after hours (after 5pm) | | $75.00 per hour | | $78/hour | $ 80.00 |
| | FOLRZ birthday party discount | | $10.00 off each option | | $10 off each option | $ 10.00 |
| | **Encounters** | | | | | |
| | Giraffe Encounters | 2013 | $2.00 for 1 full leaf/$5.00 for 3 full leaves | | $2.00 for 1 full leaf/$5.00 for 3 full leaves | $2.70 for 1 full leaf/6.75 for 3 full leaves |
| | Rhino Encounters | 2017 | $5.00 for 1 feeding/$10.00 for 3 feedings | Remove Rhino Encounters | $5.00 for 1 feeding/$10.00 for 3 feedings | $6.50 for 1 feeding/$13.00 for 3 feedings |
| | Bear Encounters | 2019 | $3.00 for one feeding/$5.00 for 2 feedings | | $3.00 for one feeding/$5.00 for 2 feedings | $4.00 for one feeding/$6.00 for 2 feedings |
| | **Programs** | | | | | |
| | Zoomobiles (off-site traveling) | 2016 | Free (within Garden City & Holcomb) | | | |
| | 1-2 programs | 2016 | $125.00 + $1.50/mile one direction | | $129 + $1.50/mile | $165 + $2.00/mile |
| | 3-4 programs | 2016 | $200.00 + $1.50/mile one direction | | $207 + $1.50/mile | $263 + $2.00/mile |
| | Virtual Zoo Trip (distance learning) | 2020 | $130.00/program | | $ 135.00 | $ 162.00 |
| | Education Center Programs (on-site programs) | | Free | | | |
| | **Compost** | | | | | |
| | Compost per skidsteer scoop | 2026 | $35.00 | | $ 36.00 | |
| | Compost per bag | 2026 | $5.00 | | $ 5.00 | |
| | **Rentals** | | | | | |
| | **Finnup Center** | **2026** | | | | |
| | 1 Room, full day during regular hours (8am - 5pm) | | $150.00 | | $ 155.00 | |
| | 1 Room, half day during regular hours (8am - 5pm) | | $75.00 | | $ 78.00 | |
| | Additional classroom rental during regular hours (8am - 5pm) | | $35.00 | | $ 36.00 | |
| | Projector Use | | $25.00/day | | $ 26.00 | |
| | Room setup fee | | $50.00 | | $ 52.00 | |
| | Copies | | $.10/copy | | $.10/copy | |
| | **Shelters** | **2026** | | | | |
| | Picnic shelters (2), gazebo - West Green | | $100.00 | | $ 104.00 | |
| | **Whole or Partial Zoo Rental** | **2025** | | | | |
| | Closure of entire zoo to vehicles & pedestrians (regular operating hours) | | $4,500.00 per day, $450.00 per hour | | $4,658 per day, $466 per hour | $4,770 per day, $477 per hour |
| | Partial Closure of entire zoo to vehicles (fencing off West Green) | | $1,500.00 per day, $150.00 per hour | | $1,553 per day, $155 per hour | $1,590 per day, $159 per hour |
| | Other Rentals available | | Please contact zoo staff for details | | | |

## ADDENDUM A

***This addendum shows example calculations of Residential and Industrial permit costs, based on project valuation**

| RESIDENTIAL PERMIT FEE SCHEDULE | | | |
|---|---|---|---|
| **Total Valuation** | | | **Fee** |
| **$39.00 for the first $500 plus $2.00 for each additional $100 or fraction thereof, to and including $500** | | | |
| $0.00 | to | $500.00 | $39.00 |
| $501.00 | to | $600.00 | $41.00 |
| $601.00 | to | $700.00 | $43.00 |
| $701.00 | to | $800.00 | $45.00 |
| $801.00 | to | $900.00 | $47.00 |
| $901.00 | to | $1,000.00 | $49.00 |
| $1,001.00 | to | $1,100.00 | $51.00 |
| $1,101.00 | to | $1,200.00 | $53.00 |
| $1,201.00 | to | $1,300.00 | $55.00 |
| $1,301.00 | to | $1,400.00 | $57.00 |
| $1,401.00 | to | $1,500.00 | $59.00 |
| $1,501.00 | to | $1,600.00 | $61.00 |
| $1,601.00 | to | $1,700.00 | $63.00 |
| $1,701.00 | to | $1,800.00 | $65.00 |
| $1,801.00 | to | $1,900.00 | $67.00 |
| $1,901.00 | to | $2,000.00 | $69.00 |
| **$69.00 for the first $2,000 plus $11.00 for each additional $1,000 or fraction thereof, to and including $2,000** | | | |
| $2,001.00 | to | $3,000.00 | $80.00 |
| $3,001.00 | to | $4,000.00 | $91.00 |
| $4,001.00 | to | $5,000.00 | $102.00 |
| $5,001.00 | to | $6,000.00 | $113.00 |
| $6,001.00 | to | $7,000.00 | $124.00 |
| $7,001.00 | to | $8,000.00 | $135.00 |
| $8,001.00 | to | $9,000.00 | $146.00 |
| $9,001.00 | to | $10,000.00 | $157.00 |
| $10,001.00 | to | $11,000.00 | $168.00 |
| $11,001.00 | to | $12,000.00 | $179.00 |
| $12,001.00 | to | $13,000.00 | $190.00 |
| $13,001.00 | to | $14,000.00 | $201.00 |
| $14,001.00 | to | $15,000.00 | $212.00 |
| $15,001.00 | to | $16,000.00 | $223.00 |
| $16,001.00 | to | $17,000.00 | $234.00 |
| $17,001.00 | to | $18,000.00 | $245.00 |
| $18,001.00 | to | $19,000.00 | $256.00 |
| $19,001.00 | to | $20,000.00 | $267.00 |
| $20,001.00 | to | $21,000.00 | $278.00 |
| **$322.00 for the first $25,000 plus $8.00 for each additional $1,000 or fraction thereof, to and including $25,000** | | | |
| **$522.00 for the first $50,000 plus $5.00 for each additional $1,000 or fraction thereof, to and including $50,000** | | | |
| **$772.00 for the first $100,000 plus $5.00 for each additional $1,000 or fraction thereof** | | | |

**ADDENDUM B**

***This addendum shows example calculations of Residential and Industrial permit costs, based on project valuation**

**COMMERCIAL & INDUSTRIAL FEE SCHEDULE**

| Total Valuation | | | Fee |
|---|---|---|---|
| **$42.00 for the first $500 plus $2.50 for each additional $100 or fraction thereof, to and including $500** | | | |
| $0.00 | to | $500.00 | $42.00 |
| $501.00 | to | $600.00 | $44.50 |
| $601.00 | to | $700.00 | $47.00 |
| $701.00 | to | $800.00 | $49.50 |
| $801.00 | to | $900.00 | $52.00 |
| $901.00 | to | $1,000.00 | $54.50 |
| $1,001.00 | to | $1,100.00 | $57.00 |
| $1,101.00 | to | $1,200.00 | $59.50 |
| $1,201.00 | to | $1,300.00 | $62.00 |
| $1,301.00 | to | $1,400.00 | $64.50 |
| $1,401.00 | to | $1,500.00 | $67.00 |
| $1,501.00 | to | $1,600.00 | $69.50 |
| $1,601.00 | to | $1,700.00 | $72.00 |
| $1,701.00 | to | $1,800.00 | $74.50 |
| $1,801.00 | to | $1,900.00 | $77.00 |
| $1,901.00 | to | $2,000.00 | $79.50 |
| **$79.50 for the first $2,000 plus $18.00 for each additional $1,000 or fraction thereof, to and including $2,000** | | | |
| $2,001.00 | to | $3,000.00 | $97.50 |
| $3,001.00 | to | $4,000.00 | $115.50 |
| $4,001.00 | to | $5,000.00 | $133.50 |
| $5,001.00 | to | $6,000.00 | $151.50 |
| $6,001.00 | to | $7,000.00 | $169.50 |
| $7,001.00 | to | $8,000.00 | $187.50 |
| $8,001.00 | to | $9,000.00 | $205.50 |
| $9,001.00 | to | $10,000.00 | $223.50 |
| $10,001.00 | to | $11,000.00 | $241.50 |
| $11,001.00 | to | $12,000.00 | $259.50 |
| $12,001.00 | to | $13,000.00 | $277.50 |
| $13,001.00 | to | $14,000.00 | $295.50 |
| $14,001.00 | to | $15,000.00 | $313.50 |
| $15,001.00 | to | $16,000.00 | $331.50 |
| $16,001.00 | to | $17,000.00 | $349.50 |
| $17,001.00 | to | $18,000.00 | $367.50 |
| $18,001.00 | to | $19,000.00 | $385.50 |
| $19,001.00 | to | $20,000.00 | $403.50 |
| $20,001.00 | to | $21,000.00 | $421.50 |
| $21,001.00 | to | $22,000.00 | $439.50 |
| $22,001.00 | to | $23,000.00 | $457.50 |
| $23,001.00 | to | $24,000.00 | $475.50 |
| $24,001.00 | to | $25,000.00 | $493.50 |
| **$493.50 for the first $25,000 plus $10.00 for each additional $1,000 or fraction thereof, to and including $25,000** | | | |
| **$743.50 for the first $50,000 plus $8.00 for each additional $1,000 or fraction thereof, to and including $50,000** | | | |
| **$1,143.50 for the first $100,000 plus $6.00 for each additional $1,000 or fraction thereof** | | | |
| **$2,043.50 for the first $250,000 plus $6.00 for each additional $1,000 or fraction thereof** | | | |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 6-1(b) | UNLAWFUL CONS/POSS IN PUBLIC (PUBLIC WAYS) | $50.00 | $100.00 |
| 6-1(c) | UNLAWFUL CONS/POSS IN PUBLIC (PUBLIC PROPERTY) | $50.00 | $100.00 |
| 6-34 | PROOF OF LEGAL AGE | $200.00 | $100.00 |
| 6-51(1) | CMB - BUS REGS - LOCKED EXITS | $100.00 | $100.00 |
| 6-51)(2) | CMB - BUS REGS - OPEN TO INSPECTION | $100.00 | $100.00 |
| 6-51(3) | CMB - BUS REGS - HOURS, SUNDAYS | $100.00 | $100.00 |
| 6-51(5) | CMB - BUS REGS - OPEN TO OFFICERS | $100.00 | $100.00 |
| 6-51(6) | CMB - BUS REGS - INTOX EMPLOYEE | $100.00 | $100.00 |
| 6-51(7) | CMB - BUS REGS - INTOX PATRON TO REMAIN | $100.00 | $100.00 |
| 6-51(8) | CMB - BUS REGS - SALE/POSS TO MINOR | $100.00 | $100.00 |
| 6-51(9) | CMB - BUS REGS - GAMBLING/LOTTERY | $100.00 | $100.00 |
| 6-51(10) | CMB - BUS REGS - MIXING DRINKS | $100.00 | $100.00 |
| 6-51(11) | CMB - BUS REGS - EMPLOYING FELON | $100.00 | $100.00 |
| 6-51(12) | CMB - BUS REGS - SELL/FURNISH ON CREDIT OR EXCHANGE | $100.00 | $100.00 |
| 6-51(13) | CMB - BUS REGS - PRIVATE ROOM/CLOSED BOOTHS | $100.00 | $100.00 |
| 6-52(a)(1) | CMB - PROHIB SALES - FREE CMB | $100.00 | $100.00 |
| 6-52(a)(2) | CMB - PROHIB SALES - BELOW COST | $100.00 | $100.00 |
| 6-52(a)(3) | CMB - PROHIB SALES - UNLIMITED DRINKS AT FIXED PRICE | $100.00 | $100.00 |
| 6-52(a)(4) | CMB - PROHIB SALES - SELECTIVE PRICING | $100.00 | $100.00 |
| 6-52(a)(5) | CMB - PROHIB SALES - UPSIZING DRINK W/O PRICE INCREASE | $100.00 | $100.00 |
| 6-52(a)(6) | CMB - PROHIB SALES - GAME OF CONSUMPTION; DRINK PRIZE | $100.00 | $100.00 |
| 6-52(a)(7) | CMB - PROHIB SALES - ADVERTISING PROHIBITED SALES | $100.00 | $100.00 |
| 6-53(a)(1) | CMB - SANITARY COND - CLEAN EQUIP & FURNISHINGS | $100.00 | $100.00 |
| 6-53(a)(2) | CMB - SANITARY COND - ONE RESTROOM FOR M & F | $100.00 | $100.00 |
| 6-53(a)(3) | CMB - SANITARY COND - IMPROPERLY EQUIP/FURNISHED RESTROOM | $100.00 | $100.00 |
| 6-53(a)(4) | CMB - SANITARY COND - INADEQUATE TOILET FACILITIES | $100.00 | $100.00 |
| 6-53(a)(5) | CMB - SANITARY COND - TOILET ROOM W/O SELF-CLOSING DOOR OR TOILET PAPER | $100.00 | $100.00 |
| 6-53(a)(6) | CMB - SANITARY COND - NO/UNCOVERED FEMALE WASTE RECEPTACLE | $100.00 | $100.00 |
| 6-53(a)(7) | CMB - SANITARY COND - OFFENSIVE ODORS/UNSANITARY RESTROOM | $100.00 | $100.00 |
| 6-54(a)(1) | CMB - GAMBLING | $100.00 | $100.00 |
| 6-54(a)(2) | CMB - SERVING TO CARS | $100.00 | $100.00 |
| 6-54(a)(3) | CMB - POSS/CONSUME ALC. LIQUOR | $100.00 | $100.00 |
| 6-55(a)(1) | CMB - CONDUCT CONTRARY TO PUBLIC WELF. (EXPOSE) | $100.00 | $100.00 |
| 6-55(a)(2) | CMB - CONDUCT CONTRARY TO PUBLIC WELF. (EMP TOUCH) | $100.00 | $100.00 |
| 6-55(a)(3) | CMB - CONDUCT CONTRARY TO PUBLIC WELF. (PATRON TOUCH) | $100.00 | $100.00 |
| 6-55(a)(4) | CMB - CONDUCT CONTRARY TO PUBLIC WELF. (PERFORM SIMULATED) | $100.00 | $100.00 |
| 6-55(a)(5) | CMB - CONDUCT CONTRARY TO PUBLIC WELF. (USE DEVICE/OBJECT) | $100.00 | $100.00 |
| 6-55(a)(6) | CMB - CONDUCT CONTRARY TO PUBLIC WELF. (VIDEO/PHOTO) | $100.00 | $100.00 |
| 6-81(a) | CMB - LICENSE REQUIRED | $100.00 | $100.00 |
| 6-81(b) | CMB - SELL NON-ORIGINAL OR OPENED CONTAINER OR OFF PREM | $100.00 | $100.00 |
| 6-81(c) | CMB - SELL IN VIOLATION OF LICENSE | $100.00 | $100.00 |
| 6-86 (l) | CMB - LOCATION RESTRICTION | $300.00 | $100.00 |
| 6-129(k) | LIQUOR - LOCATION RESTRICTION | $300.00 | $100.00 |
| 6-130(a)(1) | LIQUOR - SANITARY COND - CLEAN EQUIP & FURNISHINGS | $100.00 | $100.00 |
| 6-130(a)(2) | LIQUOR - SANITARY COND - ONE RESTROOM FOR M & F | $100.00 | $100.00 |
| 6-130(a)(3) | LIQUOR - SANITARY COND - IMPROPERLY EQUIP/FURNISHED RESTROOM | $100.00 | $100.00 |
| 6-130(a)(4) | LIQUOR - SANITARY COND - INADEQUATE TOILET FACILITIES | $100.00 | $100.00 |
| 6-130(a)(5) | LIQUOR - SANITARY COND - TOILET ROOM W/O SELF-CLOSING DOOR OR TOILET PAPER | $100.00 | $100.00 |
| 6-130(a)(6) | LIQUOR - SANITARY COND - NO/UNCOVERED FEMALE WASTE RECEPTACLE | $100.00 | $100.00 |
| 6-130(a)(7) | LIQUOR - SANITARY COND - OFFENSIVE ODORS/UNSANITARY RESTROOM | $100.00 | $100.00 |
| 6-132 | LIQUOR - DAYS/HOURS OF SALES | $300.00 | $100.00 |
| 6-134(a) | LIQUOR - FURNISHING TO UNDER 21 | $100.00 | $100.00 |
| 6-134(b) | LIQUOR - MISREPRESENTING AGE | $100.00 | $100.00 |
| 6-135(a)(1) | LIQUOR - CONDUCT CONTRARY TO PUBLIC WELF. (EXPOSE) | $200.00 | $100.00 |
| 6-135(a)(2) | LIQUOR- CONDUCT CONTRARY TO PUBLIC WELF. (EMP TOUCH) | $200.00 | $100.00 |
| 6-135(a)(3) | LIQUOR - CONDUCT CONTRARY TO PUBLIC WELF. (PATRON TOUCH) | $200.00 | $100.00 |
| 6-135(a)(4) | LIQUOR - CONDUCT CONTRARY TO PUBLIC WELF. (PERFORM SIMULATED) | $200.00 | $100.00 |
| 6-135(a)(5) | LIQUOR - CONDUCT CONTRARY TO PUBLIC WELF. (USE DEVICE/OBJECT) | $200.00 | $100.00 |
| 6-135(a)(6) | LIQUOR - CONDUCT CONTRARY TO PUBLIC WELF. (VIDEO/PHOTO) | $200.00 | $100.00 |
| 6-136 | POSSESSION IN PREMISES LICENSED TO SELL CEREAL MALT BEVERAGES | $200.00 | $100.00 |
| 6-159 | BUSINESS REGULATIONS REGARDING ALCOHOL | $100.00 | $100.00 |
| 6-177 | LICENSE REQUIRED - DRINKING ESTABLISHMENT | $200.00 | $100.00 |
| 6-179 | BUSINESS REGULATIONS PERSON UNDER 18 | $100.00 | $100.00 |
| 10-2 | INTERFERENCE WITH DUTIES OF ANIMAL CONTROL OFFICER | $100.00 | $100.00 |
| 10-3 | SLAUGHTERING OF ANIMALS IN CITY | $50.00 | $100.00 |
| 10-31(a) | ANIMAL REGULATIONS IN STREETS | $50.00 | $100.00 |
| 10-31(b) | ANIMAL REGULATIONS NEAR DWELLINGS | $50.00 | $100.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 10-32 | FOWL REGULATIONS | $50.00 | $100.00 |
| 10-65 | ANIMAL BITE VIOLATIONS | $100.00 | $100.00 |
| 10-66 | RABIES; BITING OF PERSONS OR OTHER ANIMALS | $100.00 | $100.00 |
| 10-67 | NOISY DOGS AND ANIMALS | $50.00 | $100.00 |
| 10-69 | DOG AT LARGE PROHIBITED | $50.00 | $100.00 |
| 10-70 | ANIMAL DAMAGE TO PROPERTY OF OTHERS | $50.00 | $100.00 |
| 10-71 | FEMALE ANIMAL IN SEASON | $50.00 | $100.00 |
| 10-72 | ILLEGAL TO ABANDON ANIMALS | $50.00 | $100.00 |
| 10-73 | ANIMAL ENTERING BUILDING PROHIBITED | $50.00 | $100.00 |
| 10-74 | IMPORTED ANIMALS;RESALE | $50.00 | $100.00 |
| 10-75 | FOULING ON PUBLIC WAY OR PRIVATE PROPERTY | $50.00 | $100.00 |
| 10-76 | NUMBER OF DOGS OR CATS ALLOWED | $50.00 | $100.00 |
| 10-77 | UNATTENDED GUARD DOGS | $50.00 | $100.00 |
| 10-102 | FAILURE TO REGISTER DOG OR CAT | $50.00 | $100.00 |
| 10-103 | RABIES VACCINATION REQUIRED | $50.00 | $100.00 |
| 10-107 | TAG AFFIXED TO ANIMAL`S COLLAR | $50.00 | $100.00 |
| 10-156 | COMMERCIAL KENNEL REGISTRATION | $50.00 | $100.00 |
| 10-157 | CATTERY REGISTRATION | $50.00 | $100.00 |
| 10-158 | COMMERCIAL KENNEL OR CATTERY NUISANCE | $50.00 | $100.00 |
| 10-189 | DECLARATION UNLAWFUL ACT | $100.00 | $100.00 |
| 10-190 | REQUIREMENTS FOR KEEPING DOG | $50.00 | $100.00 |
| 10-192 | CHANGE OF STATUS | $100.00 | $100.00 |
| 10-194 | DOG FIGHTING | $100.00 | $100.00 |
| 10-217 | WILD OR DANGEROUS ANIMALS (GENERALLY) | $100.00 | $100.00 |
| 10-218 | WILD OR DANGEROUS ANIMALS (SPECIFICALLY) | $100.00 | $100.00 |
| 16-020 | PERMITTED USES IN C-3 | $500.00 | $100.00 |
| 22-131 | ITINERANT MERCHANT LICENSE VIOLATION | $100.00 | $100.00 |
| 30-040 | PENALTY | $500.00 | $100.00 |
| 30-45 | CEMETERY HOURS VIOLATION | $100.00 | $100.00 |
| 38-2 | NUISANCE DEPOSIT | $100.00 | $100.00 |
| 38-3 | VEHICLE NUISANCES | $100.00 | $100.00 |
| 38-86 | UNLAWFUL PARKING OR STANDING | $50.00 | $100.00 |
| 38-121A | PROHIBITED ACTS (GRAFFITI) DEFACEMENT | $200.00 | $100.00 |
| 38-121B | PROHIBITED ACTS POSSESSION OF GRAFFITI | $200.00 | $100.00 |
| 38-121C | PROHIBITED ACTS FURNISHING AEROSOL PAINT | $200.00 | $100.00 |
| 38-123 | PROHIBITED ACTS (GRAFFITI) OWNER | $200.00 | $100.00 |
| 38-136 | UNLAWFUL ACTS/ UNLAWFUL CONDITIONS | $500.00 | $100.00 |
| 62-3 | AIDING A PERSON CHARGED OR CONVICTED OF A CRIME | $200.00 | $100.00 |
| 62-4 | FTA- FAILURE TO APPEAR | $200.00 | $100.00 |
| 62-5 | WINDOW PEEPING | $100.00 | $100.00 |
| 62-6 | UNLAWFUL PRESENCE ON PARKING LOT MUNICIPAL | $50.00 | $100.00 |
| 62-7 | TRESPASS UPON DRAINAGE DITCH OR STORM SEWERS | $100.00 | $100.00 |
| 62-10 | ADVERTISING MATTER | $100.00 | $100.00 |
| 62-11A | CURFEW 1ST | $25.00 | $100.00 |
| 62-11B | CURFEW 2ND | $50.00 | $100.00 |
| 62-11C | CURFEW 3RD | $100.00 | $100.00 |
| 62-11E | PARENT/GUARDIAN ALLOWING CURFEW | $100.00 | $100.00 |
| 62-12 | FIREWORKS VIOLATION | $50.00 | $100.00 |
| 62-13 | USE AND POSSESSION OF TOXIC VAPORS | $100.00 | $100.00 |
| 62-14(A)1 | PROHIBITED ACTS IN BAR - ENGAGE IN FIGHT | $200.00 | $100.00 |
| 62-14(A)2 | PROHIBITED ACTS IN BAR - PERSON OR PROPERTY DAMAGE | $200.00 | $100.00 |
| 62-14(A)3 | PROHIBITED ACTS IN BAR - DISORDERLY CONDUCT | $350.00 | $100.00 |
| 62-14(A)4 | PROHIBITED ACTS IN BAR - CARRY/USE OF WEAPON | $200.00 | $100.00 |
| 62-14(A)5 | PROHIBITED ACTS IN BAR - REFUSAL TO LEAVE | $200.00 | $100.00 |
| 62-15 | UNLAWFUL SOLICITING | $100.00 | $100.00 |
| 62-16 | POSSESSION OF DRUG PARAPHERNALIA | $300.00 | $100.00 |
| 62-17A | USE OR POSSESSION OF MARIJUANA/FIRST OFFENSE | $500.00 | $100.00 |
| 62-17B | USE OR POSSESSION OF MARIJUANA/2ND OFFENSE | $750.00 | $100.00 |
| 62-19 | LITTERING | $100.00 | $100.00 |
| 62-20X | FAILURE TO COMPLY W/BOND RESTRICTIONS NO CONTACT | $300.00 | $100.00 |
| 62-20Y | FAILURE TO COMPLY W/BOND RESTRICTIONS - NLV | $300.00 | $100.00 |
| 62-22 | NOISE (DECIBALS) | $100.00 | $100.00 |
| 62-23 | NOISE UNREASONABLE | $100.00 | $100.00 |
| 62-26 | INTERFERENCE WITH PARENTAL CUSTODY | $300.00 | $100.00 |
| 62-29 | PUBLIC NUDITY | $100.00 | $100.00 |
| 62-2(1.2) | LIABILITIES FOR OFFENSE OF ANOTHER | $100.00 | $100.00 |
| 62-2(2.1) | ATTEMPT | $200.00 | $100.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 62-2(2.2) | CONSPIRACY | $200.00 | $100.00 |
| 62-2(3.1)A | BATTERY | $400.00 | $100.00 |
| 62-2(3.1)A2 | BATTERY 2ND | $500.00 | $100.00 |
| 62-2(3.1)A3 | BATTERY 3RD | $600.00 | $100.00 |
| 62-2(3.1)A4 | BATTERY 4TH | $700.00 | $100.00 |
| 62-2(3.1)A5 | BATTERY 5TH OR SUBSEQUENT | $800.00 | $100.00 |
| 62-2(3.1.1)(B)(1) | DOMESTIC BATTERY | $500.00 | $100.00 |
| 62-2(3.1.1)(B)(2) | DOMESTIC BATTERY 2ND | $750.00 | $100.00 |
| 62-2(3.2)D | BATTERY AGAINST LEO | $500.00 | $100.00 |
| 62-2(3.2)E | BATTERY AGAINST LEO 2ND OR SUBSEQUENT | $500.00 | $100.00 |
| 62-2(3.2.1) | SEXUAL BATTERY | $300.00 | $100.00 |
| 62-2(3.3)A | ASSAULT | $200.00 | $100.00 |
| 62-2(3.3)B | ASSAULT AGAINST LEO | $300.00 | $100.00 |
| 62-2(3.4) | UNLAWFUL INTERFERENCE WITH AN EMERGENCY MEDICAL SERVICES ATTENDANT | $300.00 | $100.00 |
| 62-2(3.5) | UNLAWFUL INTERFERENCE W/ FIREFIGHTER | $300.00 | $100.00 |
| 62-2(3.6) | UNLAWFUL RESTRAINT | $200.00 | $100.00 |
| 62-2(3.7.1) | INTERFERENCE WITH CUSTODY OF A COMMITTED PERSON | $200.00 | $100.00 |
| 62-2(3.8) | VIOLATION OF PFA ORDER | $300.00 | $100.00 |
| 62-2(3.8.1) | VIOLATION OF PROTECTIVE ORDER | $300.00 | $100.00 |
| 62-2(3.9) | CRIMINAL DEFAMATION | $100.00 | $100.00 |
| 62-2(4.1) | LEWD/LACIVIOUS BEHAVIOR | $200.00 | $100.00 |
| 62-2(4.3) | PROSTITUTION | $200.00 | $100.00 |
| 62-2(4.5) | PATRONIZING A PROSTITUE | $200.00 | $100.00 |
| 62-2(4.5.1) | UNLAWFUL USE OF A COMMUNICATION FACILITY | $200.00 | $100.00 |
| 62-2(5.1) | CONTRIBUTING TO A CHILDS`S MSCONDUCT/DEPRIVATION | $200.00 | $100.00 |
| 62-2(5.2) | FURNISHING ALCOHOL/CMB TO MINOR | $200.00 | $100.00 |
| 62-2(5.3) | UNLAWFULLY HOSTING MINORS CONSUMING ALCOHOL/CMB | $1,000.00 | $100.00 |
| 62-2(5.4) | ENDANGERMENT OF A CHILD | $300.00 | $100.00 |
| 62-2(5.6) | PURCHASE/POSS OF CIGARETTES/TOBACCO BY MINOR | $25.00 | $100.00 |
| 62-2(5.7) | SELL/GIVE/FURNISH CIGARETTES/TOBACCO TO A MINOR | $200.00 | $100.00 |
| 62-2(5.8) | CONSUMPTION OR POSS OF ALCOHOL BY A MINOR | $200.00 | $100.00 |
| 62-2(5.8)B | CONSUMPTION OR POSS OF ALCOHOL BY A MINOR 2ND | $400.00 | $100.00 |
| 62-2(5.8)C | CONSUMPTION OR POSS OF ALCOHOL BY A MINOR 3RD OR SUBSEQUENT | $600.00 | $100.00 |
| 62-2(6.1)D | THEFT | $300.00 | $100.00 |
| 62-2(6.1)E | THEFT 2ND OR SUBSEQUENT | $500.00 | $100.00 |
| 62-2(6.3) | THEFT OF LOST/MISLAID PROPERTY | $200.00 | $100.00 |
| 62-2(6.5) | CRIMINAL DEPRIVATION OF PROPERTY | $200.00 | $100.00 |
| 62-2(6.6) | CRIMINAL DAMAGE TO PROPERTY | $200.00 | $100.00 |
| 62-2(6.7) | CRIMINAL TRESPASS | $200.00 | $100.00 |
| 62-2(6.7)(a)(1)(C) | CRIMINAL TRESPASS; RESTRAINING ORDER | $200.00 | $100.00 |
| 62-2(6.7.1) | CRIMINAL TRESPASS RAILROAD PROPERTY | $300.00 | $100.00 |
| 62-2(6.8) | LITTERING | $100.00 | $100.00 |
| 62-2(6.9) | TAMPERING W/ LANDMARK | $100.00 | $100.00 |
| 62-2(6.10) | TAMPERING W/ TRAFFIC SIGNAL | $100.00 | $100.00 |
| 62-2(6.13) | WITHOLDING POSSESSION OF PUBLIC PROPERTY | $100.00 | $100.00 |
| 62-2(7.2) | INTERFERENCE WITH A LEO | $500.00 | $100.00 |
| 62-2(7.2)(D) | INTERFERENCE WITH A LEO 2ND OR SUBSEQUENT | $750.00 | $100.00 |
| 62-2(7.4) | INTERFERENCE W/ ADMINISTRATION OF JUSTICE | $300.00 | $100.00 |
| 62-2(7.12) | INTERFERENCE; CONDUCT PUBLIC BUSINESS IN PUBLIC BUILDING | $200.00 | $100.00 |
| 62-2(7.13) | INTERFERENCE W/ POLICE DOGS | $200.00 | $100.00 |
| 62-2(7.15) | INTIMIDATION OF A WITNESS OR VICTIM | $300.00 | $100.00 |
| 62-2(9.1) | DISORDERLY CONDUCT | $300.00 | $100.00 |
| 62-2(9.2) | UNLAWFUL ASSEMBLY | $300.00 | $100.00 |
| 62-2(9.3) | REMAIN AT UNLAWFUL ASSEMBLY | $300.00 | $100.00 |
| 62-2(9.4) | RIOT | $200.00 | $100.00 |
| 62-2(9.7) | GIVING A FALSE ALARM | $200.00 | $100.00 |
| 62-2(9.8) | CRIMINAL DESECRATION | $100.00 | $100.00 |
| 62-2(9.9.3) | UNLAWFUL DISTRIBUTION OF CONTROLLED SUBSTANCES | $500.00 | $100.00 |
| 62-2(9.9.4) | UNLAWFUL POSSESSION OF CONTROLLED SUBSTANCES | $500.00 | $100.00 |
| 62-2(9.9.6) | DISTRIBUTION OF NON-CONTROLLED SUBSTANCE | $500.00 | $100.00 |
| 62-2(9.10) | HARASSMENT BY TELEPHONE | $300.00 | $100.00 |
| 62-2(9.11) | PICKETING OF FUNERALS | $100.00 | $100.00 |
| 62-2(10.1) | CRIMINAL USE OF WEAPONS | $300.00 | $100.00 |
| 62-2(10.1.1) | CRIMINAL CARRYING OF A WEAPON | $300.00 | $100.00 |
| 62-2(10.5) | UNLAWFUL DISCHARGE OF A FIREARM | $300.00 | $100.00 |
| 62-2(10.6) | AIR GUN/RIFLE, BOW & ARROW, SLINGSHOT, BB GUN, PAINTBALL GUN | $200.00 | $100.00 |
| 62-2(10.8) | UNLAWFUL AIDING AND ABETTING | $100.00 | $100.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 62-2(10.10) | GENERAL ENDANGERMENT | $300.00 | $100.00 |
| 62-2(10.11) | CREATING A HAZARD | $100.00 | $100.00 |
| 62-2(10.13) | BARBED WIRE | $100.00 | $100.00 |
| 62-2(10.16) | THROWING OBJECTS | $100.00 | $100.00 |
| 62-2(10.17) | TATTOO/BODY PIERCING;PERSONS UNDER 18 | $100.00 | $100.00 |
| 62-2(10.18) | FAILURE TO PLACE OR MAINTAIN A SMOKE DETECTOR | $25.00 | $100.00 |
| 62-2(10.24) | SMOKING PROHIBITED; 1ST | $100.00 | $100.00 |
| 62-2(10.24)2 | SMOKING PROHIBITED; 2ND | $200.00 | $100.00 |
| 62-2(10.24)3 | SMOKING PROHIBITED; 3RD | $500.00 | $100.00 |
| 62-2(10.25) | SMOKING PROHIBITED POSTINGS; 1ST | $100.00 | $100.00 |
| 62-2(10.25)2 | SMOKING PROHIBITED POSTINGS; 2ND | $200.00 | $100.00 |
| 62-2(10.25)3 | SMOKING PROHIBITED POSTINGS; 3RD | $500.00 | $100.00 |
| 62-2(10.26)A1 | SMOKING PROHIBITED OWN/MANAGE; 1ST | $100.00 | $100.00 |
| 62-2(10.26)A2 | SMOKING PROHIBITIED OWN/MANAGE; 2ND | $200.00 | $100.00 |
| 62-2(10.26)A3 | SMOKING PROHIBITIED OWN/MANAGE; 3RD | $500.00 | $100.00 |
| 62-2(10.26)B1 | SMOKING PROHIBITED OWN/MANAGE KNOWLEDGE | $100.00 | $100.00 |
| 62-2(10.26)B2 | SMOKING PROHIBITED OWN/MANAGE KNOWLEDGE;2ND | $200.00 | $100.00 |
| 62-2(10.26)B3 | SMOKING PROHIBITED OWN/MANAGE KNOWLEDGE;3RD | $500.00 | $100.00 |
| 62-2(10.30) | OPERATING AIRCRAFT UNDER THE INFLUENCE | $1,000.00 | $100.00 |
| 62-2(11.1) | PROMOTING OBSCENITY | $300.00 | $100.00 |
| 62-2(11.2) | PROMOTING OBSENITY TO MINORS | $300.00 | $100.00 |
| 62-2(11.7) | MATERIAL HARMFUL TO MINORS | $200.00 | $100.00 |
| 62-2(11.8) | GAMBLING | $100.00 | $100.00 |
| 62-2(11.9) | PERMIT PREMISES TO BE USED FOR COMMERCIAL GAMBLING | $100.00 | $100.00 |
| 62-2(11.10) | POSSESSION OF GAMBLING DEVICE | $100.00 | $100.00 |
| 62-2(11.11)A2 | CRUELTY TO ANIMALS;ABANDONING PROPER CARE | $100.00 | $100.00 |
| 62-2(11.11)A3 | CRUELTY TO ANIMALS; FOOD/WATER/ELEMENTS | $100.00 | $100.00 |
| 62-2(11.11)A4 | CRUELTY TO ANIMALS; EQUINE/BALANCE | $100.00 | $100.00 |
| 62-2(11.11)A5 | CRUELTY TO ANIMALS; OTHER | $100.00 | $100.00 |
| 62-2(11.12) | COCKFIGHTING | $100.00 | $100.00 |
| 66-33 | CLOSURE OF PARKS | $100.00 | $100.00 |
| 66-34 | CONCESSIONS; PERMIT | $100.00 | $100.00 |
| 66-35 | SALE OF MERCHANDISE; PERMIT | $100.00 | $100.00 |
| 66-37 | MUNICIPAL SWIMMING POOL | $50.00 | $100.00 |
| 66-38 | CLIMBING FENCES AND ENTERING CLOSURES | $100.00 | $100.00 |
| 66-39 | BUILDING FIRES | $100.00 | $100.00 |
| 66-41 | BATHING | $100.00 | $100.00 |
| 66-42 | USE OF VEHICLES (PARK VEHICLE) | $25.00 | $100.00 |
| 66-43 | HORSES PROHIBITED | $100.00 | $100.00 |
| 74-4 | BURNING OF TRASH OR GARBAGE | $100.00 | $100.00 |
| 74-5 | UNLAWFUL DEPOSIT IN STREET/PUBLIC PARKS | $100.00 | $100.00 |
| 86-2(6) | OBEY PERSON DIRECTING TRAFFIC | $40.00 | $80.00 |
| 86-2(12) | OBEDIENCE TO REQUIRED TRAFFIC-CONTROL DEVICES | $40.00 | $80.00 |
| 86-2(13.1) | TRAFFIC CONTROL SIGNAL PREEMPTION DEVICES | $100.00 | $80.00 |
| 86-2(14) | PEDESTRIAN CONTROL SIGNALS | $40.00 | $80.00 |
| 86-2(15) | FLASHING SIGNALS | $40.00 | $80.00 |
| 86-2(16) | LANE DIRECTION CONTROL SIGNALS | $40.00 | $80.00 |
| 86-2(17) | DISPLAY OF UNAUTHORIZED SIGNS, SIGNALS OR MARKINGS | $40.00 | $80.00 |
| 86-2(18) | INTERFERENCE W/ OFFICIAL TRAFFIC CONTROL DEVICES ,RR SIGNS | $40.00 | $80.00 |
| 86-2(23) | FAIL TO STOP-ACC INVOLVING DEATH/PERSONAL INJURY | $200.00 | $80.00 |
| 86-2(25) | FAILING TO GIVE INFO OR RENDER AID | $200.00 | $80.00 |
| 86-2(26) | DUTY UPON STRIKING UNATTENDED VEHICLE OR OTHER PROPERTY | $200.00 | $80.00 |
| 86-2(26.1) | REMOVAL OF VEHICLE FROM ROADWAY AFTER ACCIDENT | $200.00 | $80.00 |
| 86-2(28) | GIVING A FALSE REPORT | $200.00 | $80.00 |
| 86-2(29) | RECKLESS DRIVING | $250.00 | $80.00 |
| 86-2(29)B | RECKLESS DRIVING; 2ND OFFENSE | $250.00 | $80.00 |
| 86-2(30)(A), (B) | DUI; 1ST OFFENSE | $1,000.00 | $80.00 |
| 86-2(30)(A), (C) | DUI; 2ND OFFENSE | $1,750.00 | $80.00 |
| 86-2(30.1) | DRIVING COMMERCIAL VEHICLE UNDER THE INFLUENCE OF ALCOHOL/DR | $1,000.00 | $80.00 |
| 86-2(30.3) | IGNITION INTERLOCK DEVICE; TAMPERING | $500.00 | $80.00 |
| 86-2(31) | FLEEING OR ATTEMPTING TO ELUDE A POLICE OFFICER | $250.00 | $80.00 |
| 86-2(32) | SPEED GREATER THAN REASONABLE UNDER CONDITIONS | $40.00 | $80.00 |
| 86-2(33)A | EXCEEDING MAX SPEED LIMIT 1-9 MPH OVER | $40.00 | $80.00 |
| 86-2(33)B | EXCEEDING MAX SPEED LIMIT; 10-20 MPH OVER | $60.00 | $80.00 |
| 86-2(33)C | EXCEEDING MAX SPEED LIMIT 21-30 MPH OVER | $90.00 | $80.00 |
| 86-2(33)D | EXCEEDING MAX SPEED LIMIT 31+ MPH OVER | $180.00 | $80.00 |
| 86-2(34) | MINIMUM SPEED REGULATIONS | $40.00 | $80.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 86-2(35) | SPECIAL SPEED LIMITATION ON MOTOR DRIVEN CYCLE | $200.00 | $80.00 |
| 86-2(37) | DRAG RACING/ EXHIBITION OF SPEED | $200.00 | $80.00 |
| 86-2(38) | DRIVING ON RIGHT SIDE OF ROADWAY; EXCEPTIONS | $40.00 | $80.00 |
| 86-2(39) | PASSING VEHICLES PROCEEDING IN OPPOSITE DIRECTIONS | $40.00 | $80.00 |
| 86-2(40) | OVERTAKING A VEHICLE OR BICYCLE ON THE LEFT | $40.00 | $80.00 |
| 86-2(41) | WHEN PASSING ON THE RIGHT IS PERMITTED | $40.00 | $80.00 |
| 86-2(42) | LIMITATIONS ON OVERTAKING ON THE LEFT | $40.00 | $80.00 |
| 86-2(43) | DRIVING ON LEFT OF CENTER | $40.00 | $80.00 |
| 86-2(44) | NO PASSING ZONES | $40.00 | $80.00 |
| 86-2(45) | ONE-WAY ROADWAYS AND ROTARY TRAFFIC ISLANDS | $40.00 | $80.00 |
| 86-2(46) | FAILURE TO DRIVE IN PROPER LANE | $40.00 | $80.00 |
| 86-2(47) | FOLLOWING TOO CLOSELY | $40.00 | $80.00 |
| 86-2(48) | DRIVING ON DIVIDED HWYS;LEFT & U TURNS;CONTROLLED ACCESS HWY | $40.00 | $80.00 |
| 86-2(49) | IMPROPER TURN | $40.00 | $80.00 |
| 86-2(50) | RIGHT,LEFT, & U TURNS AT INTERSECTIONS: OBEDIENCE TO | $40.00 | $80.00 |
| 86-2(51) | U TURNS; WHERE PROHIBITED | $40.00 | $80.00 |
| 86-2(52) | TURNING ON CURVE OR CREST OF GRADE PROHIBITED | $40.00 | $80.00 |
| 86-2(53) | UNSAFE STARTING OF PARKED VEHICLE | $40.00 | $80.00 |
| 86-2(54) | TURNING MOVEMENTS AND REQUIRED SIGNALS | $40.00 | $80.00 |
| 86-2(55) | FAILURE TO GIVE NOTICE OFINTENT TO TURN | $40.00 | $80.00 |
| 86-2(56) | METHODS OF GIVING SIGNALS | $40.00 | $80.00 |
| 86-2(57) | FAIL TO YIIELD AT UNCONTROLLED INTERSECTION | $40.00 | $80.00 |
| 86-2(58) | FAIL TO YIELD; VEHICLE TURNING LEFT | $40.00 | $80.00 |
| 86-2(59) | FAIL TO YIELD; STOP OR YIELD SIGNS | $40.00 | $80.00 |
| 86-2(60) | FAIL TO YIELD; VEHICLE ENTERING ROADWAY | $40.00 | $80.00 |
| 86-2(61) | FAIL TO YIELD; EMERGENCY VEHICLE | $40.00 | $80.00 |
| 86-2(61.1) | PASSING WHEN NEAR STATIONARY AUTHORIZED EMERGENCY VEHICLE | $60.00 | $80.00 |
| 86-2(62) | FAIL TO YIELD; ROAD CONSTRUCTION | $80.00 | $80.00 |
| 86-2(63) | PEDESTRIANS;OBEDIENCE TO TRAFFIC-CONTROL DEVICES &TRAF REGS | $40.00 | $80.00 |
| 86-2(64) | PEDESTRIANS; RIGHT OF WAY IN CROSSWALKS;CONTROL SIGNALS | $40.00 | $80.00 |
| 86-2(64.1) | SCHOOL CROSSING GUARD; DISOBEYING | $40.00 | $80.00 |
| 86-2(65) | CROSSING AT OTHER THAN CROSSWALKS; JAYWALKING | $40.00 | $80.00 |
| 86-2(66) | DRIVERS TO EXERCISE DUE CARE | $40.00 | $80.00 |
| 86-2(67) | PEDESTRIAN TO USE RIGHT HALF OF CROSSWALKS | $40.00 | $80.00 |
| 86-2(68) | PEDESTRIANS ON HIGHWAYS | $40.00 | $80.00 |
| 86-2(69) | PEDESTRIANS SOLICITING RIDES OR BUSINESS | $40.00 | $80.00 |
| 86-2(70) | DRIVING THROUGH SAFETY ZONE PROHIBITED | $40.00 | $80.00 |
| 86-2(71) | PEDESTRIANS RIGHT-OF-WAY ON SIDEWALKS | $40.00 | $80.00 |
| 86-2(72) | PEDESTRIANS YIELD TO AUTHORIZED EMERGENCY VEHICLES | $40.00 | $80.00 |
| 86-2(73) | BLIND PEDESTRIAN RIGHT-OF-WAY | $40.00 | $80.00 |
| 86-2(74) | WALKING UNDER INFLUENCE OF ALCOHOL OR DRUGS | $40.00 | $80.00 |
| 86-2(75) | FAIL TO PEDESTRIAN TO OBEY SIGNALS | $40.00 | $80.00 |
| 86-2(76) | FAIL TO OBEY RAILROAD CROSSING | $60.00 | $80.00 |
| 86-2(77) | FAIL TO STOP AT RAILROAD CROSSING | $120.00 | $80.00 |
| 86-2(78) | HAZARDOUS VEHICLES; FAIL TO STOP AT RAILROAD CROSSING | $180.00 | $80.00 |
| 86-2(79) | MOVING HEAVY EQUIPMENT AT RAILROAD GRADE CROSSING | $40.00 | $80.00 |
| 86-2(80) | EMERGING FROM ALLEY OR PRIVATE DRIVEWAY OR BUILDING | $40.00 | $80.00 |
| 86-2(81) | OVERTAKING AND PASSING SCHOOL BUS | $300.00 | $80.00 |
| 86-2(82) | OVERTAKING AND PASSING CHURCH BUS OR DAY CARE PROGRAM BUS | $300.00 | $80.00 |
| 86-2(83) | STOPPING,STANDING OR PARKING OUTSIDE BUSINESS OR RES DISTRIC | $40.00 | $10.00 |
| 86-2(85) | STOPPING, STANDING OR PARKING PROHIBITED IN SPECIFIED PLACES | $40.00 | $10.00 |
| 86-2(86) | STOPPING OR PARKING ON ROADWAYS | $40.00 | $10.00 |
| 86-2(87) | HANDICAPPED PARKING VIOLATION | $100.00 | $10.00 |
| 86-2(87.1) | HANDICAPPED PARKING;REVOKED OR SUSPENDED DEVICES | $100.00 | $10.00 |
| 86-2(88) | PARKING FOR CERTAIN PURPOSES PROHIBITED | $40.00 | $10.00 |
| 86-2(89) | STALL PARKING | $40.00 | $10.00 |
| 86-2(90) | BLOCKING TRAFFIC; NARROW STREETS;STOPPING;WHEN. | $40.00 | $10.00 |
| 86-2(91) | PARKING ON NARROW STREETS; SIGNS | $40.00 | $10.00 |
| 86-2(92) | PARKING IN ALLEY | $40.00 | $10.00 |
| 86-2(93) | PARKING DISABLED AND OTHER VEHICLES | $40.00 | $10.00 |
| 86-2(94) | PARKING ADJACENT TO SCHOOLS; SIGNS | $40.00 | $10.00 |
| 86-2(95) | STOPPING OR PARKING IN HAZARDOUS OR CONGESTED PLACES;SIGNS | $40.00 | $10.00 |
| 86-2(96) | PARKING PROHIBITED AT ALL TIMES IN DESIGNATED PLACES | $40.00 | $10.00 |
| 86-2(97) | LIMITED TIME PARKING ZONES | $40.00 | $10.00 |
| 86-2(98) | COMMERCIAL & DELIVERY PARKING | $40.00 | $10.00 |
| 86-2(99) | LOADING, UNLOADING AND ZONE VIOLATION | $40.00 | $10.00 |
| 86-2(103) | USING HEADPHONES IN VEHICLES | $40.00 | $80.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 86-2(104) | INATTENTIVE DRIVING | $50.00 | $80.00 |
| 86-2(105) | CONSUMPTION OF ALCOHOL/BEER BY DRIVER | $500.00 | $80.00 |
| 86-2(106) | TRANSPORTATION OF ALCOHOL/ CMB | $200.00 | $80.00 |
| 86-2(106)B | TRANSPORTATION OF ALCOHOL/CMB; 2ND | $400.00 | $80.00 |
| 86-2(106)C | TRANSPORTATION OF ALCOHOL/ CMB | $600.00 | $80.00 |
| 86-2(107) | UNATTENDED MOTOR VEHICLE;INGITION; KEY AND BRAKES | $40.00 | $80.00 |
| 86-2(108) | OBSTRUCTION OF DRIVER`S VIEW OR DRIVING MECHANISM | $40.00 | $80.00 |
| 86-2(109) | COASTING VIOLATION | $40.00 | $80.00 |
| 86-2(109.1) | MOTORIZED SKATEBOARDS | $40.00 | $80.00 |
| 86-2(110) | FOLLOWING FIRE EQUIPMENT PROHIBITED | $40.00 | $80.00 |
| 86-2(111) | CROSSING A FIRE HOSE | $40.00 | $80.00 |
| 86-2(112) | PUTTING HAZARDOUS MATERIAL ON HIGHWAY PROHIBITED | $90.00 | $80.00 |
| 86-2(113) | STOP WHEN TRAFFIC OBSTRUCTED | $40.00 | $80.00 |
| 86-2(114) | SNOWMOBILE OPERATION LIMITED | $40.00 | $80.00 |
| 86-2(114.1) | UNLAWFUL OPERATION OF ALL-TERRAIN VEHICLE | $40.00 | $80.00 |
| 86-2(114.2) | UNLAWFUL OPERATION OF A MICRO UTILITY TRUCK | $40.00 | $80.00 |
| 86-2(115) | UNLAWFUL RIDING ON VEHICLES;PERSON 14 YOA AND OLDER | $40.00 | $80.00 |
| 86-2(116) | DRIVING UPON SIDEWALKS | $40.00 | $80.00 |
| 86-2(117) | LIMITATIONS ON BACKING | $40.00 | $80.00 |
| 86-2(118) | DRIVING THROUGH/ON PRIVATE/PUBLIC PROPERTY TO AVOID TRAF DEV | $40.00 | $80.00 |
| 86-2(119) | PARADES AND PROCESSIONS | $40.00 | $80.00 |
| 86-2(120) | DRIVING THROUGH PROCESSION | $40.00 | $80.00 |
| 86-2(122) | STREET BARRIERS | $40.00 | $80.00 |
| 86-2(123) | OPENING AND CLOSING VEHICLE DOORS | $40.00 | $80.00 |
| 86-2(124) | RIDING IN A HOUSE TRAILER/ MOBILE/ MANUFACTURED HOME PROHIB | $40.00 | $80.00 |
| 86-2(125) | DRIVING ACROSS LAWNS, SIDEWALKS, YARDS, CROPS, ETC | $40.00 | $80.00 |
| 86-2(126) | REMOVAL OF TRAFFIC HAZARDS | $40.00 | $80.00 |
| 86-2(126.1) | OBSTRUCTING LICENSE PLATES | $40.00 | $80.00 |
| 86-2(126.2) | USE OF WIRELESS COMMUNICATION DEVICES | $40.00 | $80.00 |
| 86-2(127)B | UNAUTHORIZED PARENTAL PERMISSION | $40.00 | $80.00 |
| 86-2(128) | TRAFFIC LAWS APPLY TO BICYCLES | $40.00 | $80.00 |
| 86-2(129) | RIDING ON BICYLCES; SEATS; RIDERS LIMITED | $40.00 | $80.00 |
| 86-2(130) | CLINGING TO VEHICLES | $40.00 | $80.00 |
| 86-2(131) | RIDING ON ROADWAYS AND BICYCLE PATHS | $40.00 | $80.00 |
| 86-2(132) | TRANSPORTING PACKAGES ON BICYCLE | $40.00 | $80.00 |
| 86-2(133) | LAMPS AND OTHER EQUIPMENT ON BICYCLES | $40.00 | $80.00 |
| 86-2(135.1) | ELECTRIC-ASSISTED SCOOTERS, TRAFFIC LAW APPLICATION | $40.00 | $80.00 |
| 86-2(136) | USE OF COASTERS/ ROLLER SKATES/ SIMILAR DEVICES RESTRICTED | $40.00 | $80.00 |
| 86-2(138) | RIDING ON MOTORCYCLES | $40.00 | $80.00 |
| 86-2(139) | OPERATING MOTORCYCLES ON ROADWAYS LANED FOR TRAFFIC | $40.00 | $80.00 |
| 86-2(140) | CLINGING TO OTHER VEHICLES | $40.00 | $80.00 |
| 86-2(141) | MOTORCYCLE SEAT AND FOOTRESTS | $40.00 | $80.00 |
| 86-2(142) | EQUIPMENT FOR MOTORCYCLE OPERATOR OR RIDER | $40.00 | $80.00 |
| 86-2(143) | DRIVING OR MOVING UNDEREQUIPPED VEHICLE | $40.00 | $80.00 |
| 86-2(144) | DRIVING W/O LIGHTS WHEN NEEDED | $40.00 | $80.00 |
| 86-2(146) | HEAD LAMPS ON MOTOR VEHICLES DEFECTIVE | $40.00 | $80.00 |
| 86-2(147) | VEHICLE TAIL LAMPS DEFECTIVE | $40.00 | $80.00 |
| 86-2(148) | DEFECTIVE OR INADEQUATE REFLECTORS | $40.00 | $80.00 |
| 86-2(149) | STOP LAMPS AND TURN SIGNALS DEFECTIVE | $40.00 | $80.00 |
| 86-2(151) | ADDITIONAL EQUIPMENT REQUIRED ON CERTAIN VEHICLES | $40.00 | $80.00 |
| 86-2(152) | IMPROPER LAMP COLOR ON VEHICLE | $40.00 | $80.00 |
| 86-2(153) | IMPROPER REFLECTOR MOUNTING | $40.00 | $80.00 |
| 86-2(154) | IMPROPER VISIBILITY OF REFLECTORS | $40.00 | $80.00 |
| 86-2(156) | NO LAMPS OR FLAGS ON PROJECTING LOADS | $40.00 | $80.00 |
| 86-2(157) | LAMPS ON PARKED VEHICLES | $40.00 | $80.00 |
| 86-2(158) | LAMPS ON OTHER VEHICLES AND EQUIPMENT | $40.00 | $80.00 |
| 86-2(159) | SPOT LAMPS AND AUXILIARY LAMPS | $40.00 | $80.00 |
| 86-2(160) | AUTHORIZED EMERGENCY VEHICLES | $40.00 | $80.00 |
| 86-2(161) | SIGNAL LAMPS AND SIGNAL DEVICES | $40.00 | $80.00 |
| 86-2(162) | VEHICULAR HAZARD WARNING LIGHTS | $40.00 | $80.00 |
| 86-2(163) | ADDITIONAL LIGHTING EQUIPMENT | $40.00 | $80.00 |
| 86-2(164) | MULTIPLE-BEAM ROAD-LIGHTING EQUIPMENT | $40.00 | $80.00 |
| 86-2(165) | USE OF MULTIPLE-BEAM ROAD-LIGHTING EQUIPMENT | $40.00 | $80.00 |
| 86-2(166) | SINGLE-BEAM ROAD-LIGHTING EQUIPMENT PERMITTED ON CERTAIN VEH | $40.00 | $80.00 |
| 86-2(167) | SPEED LIMITATION WITH CERTAIN LIGHTS | $40.00 | $80.00 |
| 86-2(168) | IMPROPER NUMBER OF DRIVING LAMPS | $40.00 | $80.00 |
| 86-2(169) | LAMP RESTRICTION VIOLATION | $40.00 | $80.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 86-2(170) | SCHOOL BUSES LAMP REQUIREMENTS | $40.00 | $80.00 |
| 86-2(171) | IMPROPER CHURCH BUS LIGHTING REQUIREMENTS | $40.00 | $80.00 |
| 86-2(172) | IMPROPER LAMPS ON CONSTRUCTION EQUIPMENT | $40.00 | $80.00 |
| 86-2(173) | DEFECTIVE BRAKES; PERFORMANCE REQUIREMENTS | $40.00 | $80.00 |
| 86-2(174) | DEFECTIVE OR IMPROPER US OF HORNS AND WARNING DEVICES | $40.00 | $80.00 |
| 86-2(175) | DEFECTIVE MUFFLERS; NOISE PREVENTION | $40.00 | $80.00 |
| 86-2(175.1) | COMPRESSION RELEASE ENGINE BRAKING SYSTEM | $40.00 | $80.00 |
| 86-2(176) | DEFECTIVE MIRRORS | $40.00 | $80.00 |
| 86-2(177) | OBSTRUCTED WINDSHIELDS | $40.00 | $80.00 |
| 86-2(178) | IMPROPER TIRES | $40.00 | $80.00 |
| 86-2(178.1) | WIDE-BASE SINGLE TIRES | $40.00 | $80.00 |
| 86-2(179) | SPILLING LOADS ON HIGHWAYS PROHIBITED | $40.00 | $80.00 |
| 86-2(180) | IMPROPER TOWING EQUIPMENT | $40.00 | $80.00 |
| 86-2(181) | ONE-WAY GLASS AND FILM APPLICATION | $40.00 | $80.00 |
| 86-2(182)A1 | CHILD PASSENGER RESTRAINT SYSTEM UNDER 4YOA | $60.00 | $80.00 |
| 86-2(182)A2 | CHILD PASSENGER RESTRAINT SYSTEM 4YOA UNDER 8 YOA | $60.00 | $80.00 |
| 86-2(182)A3 | CHILD PASSENGER RESTRAINT SYSTEM 8YOA UNDER 14YOA | $60.00 | $80.00 |
| 86-2(182.1) | SEATBELT VIOLATION | $30.00 | $80.00 |
| 86-2(182.1)B | SEATBELT VIOLATION 14YOA UNDER 18YOA | $60.00 | $80.00 |
| 86-2(182.2) | UNLAWFUL RIDING ON VEHICLES;PERSONS UNDER AGE 14 | $40.00 | $80.00 |
| 86-2(183) | DEFECTIVE HEADLAMPS | $40.00 | $80.00 |
| 86-2(184) | DEFECTIIVE TAIL LIGHTS | $40.00 | $80.00 |
| 86-2(185) | DEFECTIVE REFLECTORS | $40.00 | $80.00 |
| 86-2(186) | DEFECTIVE STOP LAMPS | $40.00 | $80.00 |
| 86-2(187) | MULTILE-BEAM ROAD-LIGHTING EQUIPMENT | $40.00 | $80.00 |
| 86-2(188) | LIGHTING EQUIPMENT FOR MOTOR-DRIVEN CYCLES | $40.00 | $80.00 |
| 86-2(189) | DEFECTIVE BRAKES | $40.00 | $80.00 |
| 86-2(190) | IMPROPER BRAKE PERFORMANCE; ABILITY OF BRAKES | $40.00 | $80.00 |
| 86-2(191) | ADDITIONAL EQUIPMENT REQUIRED | $40.00 | $80.00 |
| 86-2(192) | NO VALID DRIVERS LICENSE | $300.00 | $80.00 |
| 86-2(192)B | NO VALID DRIVERS LICENSE; 2ND | $600.00 | $80.00 |
| 86-2(192)C | NO VALID DRIVERS LICENSE; 3RD | $1,000.00 | $80.00 |
| 86-2(192)D | NO VALID DRIVERS LICENSE; 4TH | $1,000.00 | $80.00 |
| 86-2(192)E | NO VALID DRIVERS LICENSE; 5TH | $1,000.00 | $80.00 |
| 86-2(192)F | NO VALID DRIVERS LICENSE; 6TH OR SUBSEQUENT | $1,000.00 | $80.00 |
| 86-2(193) | DRIVER`S LICENSE IN POSSESSION | $40.00 | $80.00 |
| 86-2(194)A | DRIVING WHILE SUSPENDED; 1ST | $200.00 | $80.00 |
| 86-2(194)B | DRIVING WHILE SUSPENDED; 2ND | $300.00 | $80.00 |
| 86-2(194)C | DRIVING WHILE SUSPENDED; 3RD | $500.00 | $80.00 |
| 86-2(194)D | DRIVING WHILE SUSPENDED; 4TH | $700.00 | $80.00 |
| 86-2(194)E | DRIVING WHILE SUSPENDED; 5TH | $1,000.00 | $80.00 |
| 86-2(194)F | DRIVING WHILE SUSPENDED; 6TH | $1,000.00 | $80.00 |
| 86-2(195) | DRIVING IN VIOLATION OF RESTRICTIONS | $100.00 | $80.00 |
| 86-2(195)B | DRIVING IN VIOLATION OF RESTRICTIONS; 2ND | $200.00 | $80.00 |
| 86-2(195.1) | OPERATION OF A MOTOR VEHICLE WHEN HABITUAL | $500.00 | $80.00 |
| 86-2(195.1)2 | OPERATION OF A MOTOR VEHICLE WHEN HABITUAL; 2ND | $500.00 | $80.00 |
| 86-2(195.1)3 | OPERATION OF A MOTOR VEHICLE WHEN HABITUAL; 3RD | $1,500.00 | $80.00 |
| 86-2(196) | UNAUTHORIZED OPERATOR | $100.00 | $80.00 |
| 86-2(197) | UNAUTHORIZED MINORS | $100.00 | $80.00 |
| 86-2(198) | ILLEGAL TAGS | $100.00 | $80.00 |
| 86-2(199) | UNLAWFUL USE OF DRIVERS LICENSE | $500.00 | $80.00 |
| 86-2(199)C | UNLAWFUL USE OF DL; 1ST OFF USE DL;UNDER 21 FOR ALCOHOL | $200.00 | $80.00 |
| 86-2(199)CC | UNLAWFUL USE OF DL; 2ND OFF; USE OF DL;UNDER 21 FOR ALCOHOL | $500.00 | $80.00 |
| 86-2(200) | FAILURE TO SHOW PROOF OF LIABILITY INSURANCE | $300.00 | $80.00 |
| 86-2(200)2 | FAILURE TO SHOW PROOF OF LIABILITY INSURANCE; 2ND | $800.00 | $80.00 |
| 86-2(200)3 | FAILURE TO SHOW PROOF OF LIABILITY INSURANCE; 3RD | $800.00 | $80.00 |
| 86-2(200)4 | FAILURE TO PROVIDE PROOF OF LIABILITY INSURANCE; 4TH | $800.00 | $80.00 |
| 86-3 | EXCESSIVE NOISE FROM VEHICLES | $40.00 | $80.00 |
| 86-5 | TRUCK ROUTE VIOLATION | $40.00 | $80.00 |
| 86-6 | SPEED LIMIT IN CEMETERIES | $40.00 | $80.00 |
| 86-7 | LITTERING FROM A MOTOR VEHICLE | $40.00 | $80.00 |
| 86-8 | USE/OPERATION OF MECHANICAL EXHAUST DEV/ JAKE BRAKE | $40.00 | $80.00 |
| 86-9 | UNLAWFUL DRIVING ON SURFACES DESIGNATED FOR PED/BIKE/RECREAT | $40.00 | $80.00 |
| 86-32 | PARKING AND STANDING OF TAXI CABS | $40.00 | $10.00 |
| 86-33 | COMMERCIAL TRUCKS/ PARKING PROVISIONS | $40.00 | $10.00 |
| 86-34 | PARKING VEHICLE NOT BEARING CURRENT REGISTRATION | $40.00 | $10.00 |
| 86-36 | PRIVATE PARKING; PROPERTY OWNERS CONSENT | $40.00 | $10.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 86-39 | PARKING ON UNAPPROVED SURFACE | $40.00 | $80.00 |
| 86-62 | U-TURNS/NO RIGHT TURNS | $40.00 | $80.00 |
| 86-63 | RIDING ON SIDEWALKS | $40.00 | $80.00 |
| 86-64 | RIDING PROHIBITED AREAS | $40.00 | $80.00 |
| 90-46 | TAKING SERVICE WITHOUT AUTHORITY | $200.00 | $100.00 |

# ADDENDUM D

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | Previously Approved changes |
|---|---|---|---|---|
| **UTILITY SERVICE RATES:** | | | | |
| **ELECTRIC SERVICE RATES** | | | | |
| 90-302 | **Residential (Within corporate limits, schedule RE-1)** | **2026** | | |
| | Customer charge, per month | | $22.50 | |
| | Energy charge, per kWh | | $0.13543 | $0.014931 |
| | **Residential (Statutory Service Area)** | **2026** | | |
| | Customer charge, per month | | $22.50 | |
| | Energy charge, per kWh | | $0.14694 | $0.1620 |
| 90-303 | **Small General (within corporate limits)** | **2026** | | |
| | Customer charge, per month | | $45.00 | |
| | Energy charge, per kWh | | $0.08916 | $0.09830 |
| | **Small General (Statutory Service Area)** | **2026** | | |
| | Customer charge, per month | | $45.00 | |
| | Energy charge, per kWh | | $0.09674 | $0.10666 |
| 90-304 | **Large General (within corporate limits)** | **2026** | | |
| | Customer charge, per month | | $90.00 | |
| | Demand Charge, per kW | | $11.86 | |
| | Energy charge, per kWh | | $0.8916 | $0.9830 |
| | **Large General (Statutory Service Area)** | **2026** | | |
| | Customer charge, per month | | $90.00 | |
| | Demand Charge, per kW | | $12.86 | |
| | Energy charge, per kWh | | $0.09674 | $0.106660 |
| 90-305 | **Churches (within corporate limits)** | **2026** | | |
| | Customer charge, per month | | $15.00 | |
| | Demand Charge, per kW | | $11.86 | |
| | Energy charge, per kWh | | $0.08916 | $0.09830 |
| | **Churches (Statutory Service Area)** | **2026** | | |
| | Customer charge, per month | | $15.00 | |
| | Demand Charge, per kW | | $12.86 | |
| | Energy charge, per kWh | | $0.09674 | $0.106660 |
| 90-306 | **Schools (within corporate limits)** | **2026** | | |
| | Customer charge, per month | | $15.00 | |
| | Demand Charge, per kW | | $11.86 | |
| | Energy charge, per kWh | | $0.08916 | $0.09830 |
| | **Schools (Statutory Service Area)** | **2026** | | |

## ADDENDUM D

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE |
|---|---|---|---|
| | Customer charge, per month | | $15.00 |
| | Demand Charge, per kW | | $12.86 |
| | Energy charge, per kWh | | $0.09674 |
| 90-269 | **Electric System Connection Fee** | **2011** | |
| | 120/240 - 800 Amp - 1Ø | | $1,400.00 |
| | 120/240 - 1000 Amp - 1Ø | | $1,750.00 |
| | 120/240 - 1200 Amp - 1Ø | | $2,100.00 |
| | 120/240 - 1600 Amp - 1Ø | | $2,800.00 |
| | 120/240 - 2000 Amp - 1Ø | | $3,500.00 |
| | 120/208 - 800 Amp - 1Ø | | $1,440.00 |
| | 120/208 - 1000 Amp - 1Ø | | $1,800.00 |
| | 120/208 - 1200 Amp - 1Ø | | $2,160.00 |
| | 120/208 - 1600 Amp - 1Ø | | $2,520.00 |
| | 120/208 - 2000 Amp - 1Ø | | $3,600.00 |
| | 120/240 - 800 Amp - 3Ø | | $2,240.00 |
| | 120/240 - 1000 Amp - 3Ø | | $2,800.00 |
| | 120/240 - 1200 Amp - 3Ø | | $3,360.00 |
| | 120/240 - 1600 Amp - 3Ø | | $4,480.00 |
| | 120/240 - 2000 Amp - 3Ø | | $5,600.00 |
| | 120/240 - 3000 Amp - 3Ø | | $8,400.00 |
| | 120/208 - 800 Amp - 3Ø | | $2,520.00 |
| | 120/208 - 1000 Amp - 3Ø | | $3,150.00 |
| | 120/208 - 1200 Amp - 3Ø | | $3,780.00 |
| | 120/208 - 1600 Amp - 3Ø | | $5,040.00 |
| | 120/208 - 2000 Amp - 3Ø | | $6,300.00 |
| | 120/208 - 3000 Amp - 3Ø | | $9,450.00 |
| | 277/480 - 800 Amp - 3Ø | | $5,816.00 |
| | 277/480 - 1000 Amp - 3Ø | | $7,270.00 |
| | 277/480 - 1200 Amp - 3Ø | | $8,724.00 |
| | 277/480 - 1600 Amp - 3Ø | | $11,632.00 |
| | 277/480 - 2000 Amp - 3Ø | | $14,540.00 |
| | 277/480 - 3000 Amp - 3Ø | | $21,810.00 |
| | Greater KVA that above listed voltages | | $12.00 per KVA above listed |

$0.106660

# ADDENDUM D

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | |
|---|---|---|---|---|
| **WATER SERVICE CHARGES** | | | | |
| 90-177 | **Residential Water Utility Rates** | **2026** | | |
| | Consumption 0 -15,000 gallons | | $3.26 per 1000 gallons | $3.39 per 1000 gallons |
| | Consumption 15,001 - 30,000 gallons | | $3.72 per 1000 gallons | $3.87 per 1000 gallons |
| | Consumption 30,001 - 60,000 gallons | | $4.45 per 1000 gallons | $4.62 per 1000 gallons |
| | Consumption 60,001 + gallons | | $5.44 per 1000 gallons | $5.66 per 1000 gallons |
| | **Commercial Water Utility Rates** | | | |
| | Consumption - All quantities | | $3.37 per 1000 gallons | $3.51 per 1000 gallons |
| 90-177 | **Water Utility Rates and Charges: Monthly Service Charge** | **2025** | | |
| | 3/4 Tap | | $25.66 | $26.68 |
| | 1" Tap | | $28.62 | $29.76 |
| | 1 1/2 " Tap | | $33.56 | $34.90 |
| | 2" Tap | | $50.85 | $52.88 |
| | 3" Tap | | $87.88 | $91.40 |
| | 4" Tap | | $124.43 | $129.40 |
| | 6" Tap | | $161.96 | $168.44 |
| | 8" Tap | | $260.73 | $271.16 |
| | 10" Tap | | $297.76 | $309.68 |
| | **Water Service Tap Fee** | **2021** | | |
| | 3/4" Tap | | N/A | |
| | 1" Tap | | $900.00 | |
| | 1 1/2 " Tap | | $1,200.00 | |
| | 2" Tap | | $1,400.00 | |
| | 3" Tap | | $1,600.00 | |
| | 4" Tap | | $2,000.00 | |
| | 6" Tap | | $2,200.00 | |
| | 8" Tap | | $2,400.00 | |
| | 10" Tap | | N/A | |
| | **Water Service Installation Fee** | **2021** | | |
| | .75" | | N/A | |
| | 1" Tap | | $1,620.00 | |
| | 1 1/2 " Tap | | N/A | |
| | 2" Tap | | $3,416.00 | |
| | 3" Tap | | $7,074.00 | |
| | 4" Tap | | $8,868.00 | |
| | 6" Tap | | $12,406.00 | |
| | 8" Tap | | $17,781.00 | |
| | 10" Tap | | $23,683.00 | |

# ADDENDUM D

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | |
|---|---|---|---|---|
| 90-179 | **Private Fire Protection Equipment - Installation Fee** | **2021** | | |
| | 2" Fire Leg | | $1,400.00 | |
| | 4" Fire Leg | | $2,000.00 | |
| | 6" Fire Leg | | $2,200.00 | |
| | 8" Fire Leg | | $2,400.00 | |
| | 10" Fire Leg | | $2,800.00 | |
| | 12" Fire Leg | | $3,200.00 | |
| 90-179 | **Private Fire Protection Equipment - Annual Connection Fee** | **2021** | | |
| | 2" Fire Leg | | $70.00 | |
| | 3" Fire Leg | | $85.00 | |
| | 4" Fire Leg | | $95.00 | |
| | 6" Fire Leg | | $125.00 | |
| | 8" Fire Leg | | $175.00 | |
| | 10" Fire Leg | | $225.00 | |
| | 12" Fire Leg | | $300.00 | |
| **WASTEWATER SERVICE CHARGES** | | | | |
| 90-204 | **Sewage Charge - Residential** | **2026** | | |
| | Base Charge | | $10.67 | $11.31 |
| | Volume Charge | | $2.25 | $2.38 |
| | Maximum Charge | | $67.00 | |
| 90-241 | **Sewer Tap/Connection Fee** | 2018 | $500.00 | |
| 90-204 | **Sewage Charge - Multi-Family** | **2026** | | |
| | Fixed Charge | | $24.16 | $25.61 |
| | **Sewage Charge - Mobile or MFG Housing** | **2026** | | |
| | Fixed Charge | | $24.16 | $25.61 |
| | **Sewage Charge - Commercial** | **2026** | | |
| | Base Charge | | $16.29 | $17.27 |
| | Volume Charge | | $2.25 | $2.38 |
| 90-206 | **Extra Strength Sewage Charges** | **2018** | | |
| | BOD - In City | | $0.16 | |
| | BOD - Outside City | | $0.24 | |
| | TSS - In City | | $0.12 | |
| | TSS - Outside City | | $0.18 | |
| | FOG - In City | | $2.10 | |
| | FOG - Outside City | | $3.15 | |
| | NH4 - In City | | $1.50 | |
| | NH4 - Outside City | | $2.25 | |
| | Phosphorus - In City | | $0.20 | |

## ADDENDUM D

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE | |
|---|---|---|---|---|
| | Phosphorus - Outside City | | $0.30 | |
| | VCP Tap 4" | | $100.00 | |
| | VCP Tap 6" | | $150.00 | |
| | Septic Dump Application Fee (FICO) | | $10.00 | |
| | Septic Dump Application Fee (Outside FICO) | | $20.00 | |
| | Septic Dump Fee | | $35.00 (per 1000 gallons) | |
| | Lab - BOD test | | $41.00 | |
| | Lab - TSS Test | | $15.00 | |
| | Lab - pH Test | | $10.00 | |
| | Lab - Ammonia Test | | $20.00 | |
| | Lab - Phosphorus Test | | $32.00 | Actual Cost |
| | Lab - Fat, Oil & Grease Test | | $55.00 | Actual Cost |
| | Lab - Sulfates | | $18.00 | |
| | Lab - TKN test | | $15.00 | Actual Cost |
| | Lab - E. Coli Test | | $22.00 | |
| | Lab - Sampling Fee | | $38.00 | |
| | Courier Fees | | Actual Cost | |
| | Sample Disposal | | Actual Cost | |
| **STORMWATER - DRAINAGE** | | | | |
| 90-379 | **Residential Fees** | **2017** | | |
| | Residential Property Fee | | $3.00 | |
| | Multi-Family Residential | | $2.50 | |
| | **Commercial and Industrial** | **2017** | | |
| | 1-10 Spaces | | $4.50 | |
| | 11-50 Spaces | | $7.50 | |
| | 50-200 Spaces | | $12.75 | |
| | 200+ Spaces | | $24.00 | |
| **SOLID WASTE - RECYCLING** | | | | |
| 74-37 | **Solid Waste - Residential & Multi-Family** | 2026 | $29.68 | $33.83 |
| | **Solid Waste Poly Kart** | **2026** | | |
| | Administrative Fee (customer requested change of service) | | $15.00 | $15.00 |
| | Additional Poly Kart | | $20.01 | $20.61 |
| | **Special Collections** | | | |
| | Minimum Charge - 1 container | | $45.00 | $46.35 |
| | Minimum Charge - two or more containers | | $35.00 | $36.05 |
| | Collection requiring labor (per container, per hour) | | $60.00 | $61.80 |
| | Special Clean-up charge for Poly Kart (per hour) | | $15.00 | $15.45 |
| | Special Events (delivery fee, per container) | | $15.00 | $15.45 |

| ADDENDUM D<br>*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately | | | | |
|---|---|---|---|---|
| **CODE REF.** | **DESCRIPTION** | **LAST CHANGED** | **RATE** | |
| | Special Events (per container per day) | | $35.00 | $36.05 |
| | Special Pick Up (compactors) | | $120.00 | $123.60 |
| | Special Pick Up (6 yard frontload) | | $100.00 | $103.00 |
| | Special Trafficway Rent-A-Truck (per truckload) | | $65.00 | $75.00 |
| | **Commercial Collections** | **2026** | | |
| | Container Capacity (CU. YD.) | | | |
| | 3 | | $61.88 Per Collection | $63.74 |
| | 4 | | $82.51 Per Collection | $84.99 |
| | 6 | | $94.48 Per Collection | $97.31 |
| | 27 | | $890.47 Per Collection | $917.18 |
| | 33 | | $1,073.17 Per Collection | $1,105.37 |

City Clerk

- Rates tied to cereal malt beverage and liquor licenses are dictated by State Statute.
- Rates tied to pawnbroker licenses are dictated by State Statute.
- For the Waiver of Ordinances, this fee has been discussed with City Administration and the City Attorney's Office, and it is suggested to raise the rate due to the amount of staff and legal work done to complete these waivers. The Waiver of Ordinances is for any request to waive code requirements adopted by the City. For the most part, this is related to waivers of zoning regulations, and these take more time than a traditional rezone ordinance.

Airport

- Director Powell does not recommend CPI adjustments to the 54 hangar leases. Director Powell studies hangar rates and increases are determined on competitive market value for the area. The Airport Advisory Board has not reviewed this information and therefore can't provide a recommendation.

Police

- In addition to considering adjustments for CPI, the fees associated with lane rentals at the gun range need to consider competitive rates at other facilities.

**CITY OF GARDEN CITY FEE SCHEDULE**
**RESOLUTION NO. 3212-2025**
**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF GARDEN CITY, KANSAS, ESTABLISHING A MASTER FEE SCHEDULE FOR CALENDAR YEAR 2026.**
**NOW, THEREFORE, BE IT RESOLVED** by the Governing Body of the City of Garden City, Kansas:

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE |
|---|---|---|---|
| **CITY CLERK** | | | |
| 22-240 | **Mobile Food Vendors** | **2019** | |
| | Annual mobile food vendor license fee | | $600.00 |
| | Monthly mobile food vendor license fee | | $200.00 |
| | Daily mobile food vendor license fee | | $50.00 |
| 6-88 | **Cereal Malt Beverage** | | |
| | On Premise | 2024 | $200.00 per year |
| | Off Premise | 2026 | $50.00 per year |
| 6-88 | Change of location fee | 2026 | $50.00 |
| | Special event | 2026 | $100.00 per event |
| 6-128 | **Occupational Tax - Retail liquor stores** | | |
| | Liquor license - off premise | 2024 | $600.00 |
| 6-158 | **Private club license** | **2011** | |
| | Class A Club | | $500.00 |
| | Class B Club | | $500.00 |
| 6-178 | **Drinking Establishment** | | |
| | Liquor License - on premise | 2011 | $500.00 |
| 22-69 | **Ciruses and Carnivals** | | |
| | Circuses and Carnivals Permit | 2026 | $100.00 per day |
| 22-70 | **Precious Metal Dealers** | | $25.00 per year |
| | **Pawnbrokers** | | $25.00 per year |
| 22-131 | **Itinerant Merchants** | **2019** | |
| | Local - per year | | $300.00 |
| | Local - per month | | $100.00 |
| | Local - per day | | $25.00 |
| | Non-Local per month | | $900.00 |
| | Non-Local per day | | $300.00 |
| 98-70 | **Taxi Cab/Limo** | | |
| | Per Vehicle | 2026 | $30.00 per vehicle |
| 2-745 | **Records Requests** | | |
| | Calculated on factors related to each request | 2022 | Varies |
| **AIRPORT** | | | |
| | **Hangar Rentals** | | |
| | **Single Bifold Door** | **2024** | **Per Month:** |
| | Regular | | $100.00 |
| | End Hangar | | $125.00 |
| | **Single Slider Door** | | |
| | Regular | | $90.00 |
| | End Hangar | | $115.00 |
| | **Twin Slider Door** | | |
| | Regular | | $130.00 |
| | End Hangar | | $155.00 |
| | **Storage Hangar** | | |
| | Non-aeronautical airside | | $500.00 |
| | Non-aeronautical landslide | | $100.00 |
| | Non-aeronautical landside end hangar | | $125.00 |
| **CEMETERY** | | | |
| 30-40 | **Weekend (Sat & Sun) holiday funerals** | 2026 | $400.00 |
| 30-54 | **Service charges for foundations and bases** | **2026** | |
| | Single or double base or foundation | | $50.00 |
| | Required relocation of single or double base or foundation | | $40.00 |
| 30-80 | **Gravesites** | | |
| | **Sunset Memorial Gardens** | | |
| | Adult grave spaces | 2012 | $450.00 |
| | Half spaces for infants and cremations | 2012 | $250.00 |
| | Deposit for site | 2026 | $75.00 |
| | **Valley View** | **2026** | |
| | Adult grave spaces | | $550.00 |
| | Half spaces for infants and cremations | | $325.00 |
| | Deposit for site | | $75.00 |
| | Mausoleums, price per lot | | $5,000.00 |
| 30-88 | **Grave Opening and Closing** | **2026** | |
| | Adult grave | | $500.00 |
| | Weekends (Sat & Sun) and holidays | | $700.00 |
| | Infant grave | | $350.00 |
| | Weekends (Sat & Sun) and holidays | | $500.00 |
| | Ashes interment (cremated remains) | | $200.00 |
| | Weekends (Sat & Sun) and holidays | | $250.00 |
| | Interment services for after 3:30 pm on weekdays | | Additional $200.00 |
| | Interment services for a Saturday or Sunday or holiday | | Additional $300.00 |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE |
|---|---|---|---|
| 30-87 | **Reopening and disinterment** | **2026** | |
| | Container 42 inches in size and larger | | $1,000.00 |
| | Container less than 42 inches in size | | $800.00 |
| | Cremation container | | $400.00 |
| 30-58 | **Valley View Columbarium fees** | **2016** | |
| | Top row niche | | $1,000.00 |
| | Second row niche | | $900.00 |
| | Third row niche | | $800.00 |
| | Bottom row niche | | $700.00 |
| | Addition of a second urn to a single niche | | |
| | with engraving | | $375.00 |
| | additional cremation | | $350.00 |
| | Holiday and weekend inurnments | | $300.00 |
| | Disinterment | | $350.00 |
| | **Misc** | | |
| | Rental of chairs and box for private graveside internments | 2026 | $50.00 |
| **FIRE** | | | |
| | **CPR and First Aid** | 2026 | $20.00 |
| 34-58 | **False Alarm Fees** | **2026** | |
| | 1-5 | | No Assessment |
| | 6-10 | | $110.00 |
| | 10-15 | | $275.00 |
| | 15+ | | $550.00 |
| 46-2 | **Townships** | | Dictated by separate contracts, listed her as FYI |
| | Garden City | **2023** | 1 Mill |
| | Garfield | | $450.00/run |
| | Ivanhoe | | 1/2 Mill |
| | Pierceville | | $450.00/run |
| | Pleasant Valley | | 1/2 mill |
| | Sherlock | | 55% of 3/4 mill |
| | Terry | | 1/2 mill |
| **MUNICIPAL COURT** | | | |
| 1-9 | **Court Costs** | **2026** | |
| | Traffic Cases | | $80.00 |
| | Criminal Cases | | $100.00 |
| | Parking Cases | | $10.00 |
| | **Court Fines** | | |
| 1-9 | **Warrant Fees** | **2026** | |
| | Warrant Issue Fee | | $70.00 |
| | Warrant Administrative Fee | | $30.00 |
| 2-745 | **Record Requests** | | |
| | Calculated on factors related to each request | 2022 | Varies |
| | **Diversion Fees** | **2026** | |
| | Traffic Cases | | $160.00 |
| | Criminal Cases | | $360.00 |
| | **Diversion - Community Service Buyout** | 2026 | $30.00/hour |
| | **Fast Track Fees** | **2026** | |
| | Traffic | | $160.00 |
| | Traffic - Construction/School Zone | | $210.00 |
| | **Expungement** | 2026 | $150.00 |
| | **Driving Class** | 2026 | $50.00 |
| **NEIGHBORHOOD & DEVELOPMENT SERVICES** | | | |
| **PLANNING AND ZONING** | | | |
| | **City Planning and Zoning Applications** | | |
| | Amendment Change | 2014 | $250.00 |
| | Certificate of Zoning | 2026 | $50.00 |
| | Conditional Use Permit | 2026 | $275.00 |
| | Conditional Use Permit Transfer | 2019 | $200.00 |
| | Home Insulation Loan | 2006 | 10% downpayment based on loan amount |
| | Neighborhood Revitalization Program | 2026 | $300.00 |
| | Rezoning | 2026 | $300.00 |
| | Variance | 2026 | $275.00 |
| | Zoning Use Permit (Home Occupation) | 2026 | $50.00 |
| | **Plat Filing Applications - City** | **2026** | |
| | City Parcel Plat/Lot Split | | $80.00 |
| | City Preliminary Plat | | $200.00 + $5.00/lot |
| | City Final Plat | | $150.00 + $5.00/lot |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE |
|---|---|---|---|
| **INSPECTIONS** | | | |
| | **Contractor Licensing** | **2026** | |
| 94-2 | Arborist License | | $50.00 |
| | Contractor License New | | $250.00 |
| | Contractor License Renewal | | $150.00 |
| | Contractor License Renewal Late fee | | $150.00 |
| | Trade Cards - New & Renewals | | $25.00 |
| | Exam Sponsorship Fee | | $40.00 |
| | **Residential Permits** | **2026** | Examples shown in Addendum A |
| | **Fees based on Project Valuation** | | |
| | $0.01 to $500.00 | | $39.00 |
| | $500.01 to $2,000.00 | | $39.00 for first $500.00 plus $2.00 for each additional $100.00 or fraction thereof |
| | $2,000.01 to $25,000.00 | | $69.00 for first $2,000.00 plus $11.00 for each additional $1,000.00 or fraction thereof |
| | $25,000.01 to $50,000.00 | | $322.00 for first $25,000.00 plus $8.00 for each additional $1,000.00 of fraction thereof |
| | $50,000.01+ | | $522.00 for first $50,000.00 plus $5.00 for each additional $1,000.00 or fraction therof |
| | **Commercial & Industrial Permits** | **2026** | Examples shown in Addendum A |
| | **Fee Based on Project Valuation** | | |
| | $0.01 to $500.00 | | $42.00 |
| | $500.01 to $2,000.00 | | $42.00 for first $500.00 plus $2.50 for each additional $100.00 or fraction thereof |
| | $2,000.01 to $25,000.00 | | $79.50 for first $2,000.00 plus $18.00 for each additional $1,000.00 or fraction thereof |
| | $25,000.01 to $50,000.00 | | $493.50 for first $25,000.00 plus $10.00 for each additional $1,000.00 of fraction thereof |
| | $50,000.01 to $100,000.00 | | $743.50 for first $50,000.00 plus $8.00 for each additional $1,000.00 or fraction therof |
| | $100,000.01+ | | $1,143.50 for first $100,000.00 plus $6.00 for each additional $1,000.00 or fraction therof |
| | **Fence Permit** | 2026 | Fee based on project valuation - Residential and Commercial rates |
| | **ROW permit (Curb Cut)** | 2026 | $75.00 |
| | **Excavation Permit** | 2026 | $50.00 |
| | **Sign Permit (permanent)** | 2026 | $100.00 |
| | **Sign Permit - Temporary or Portable** | 2026 | $0.00 |
| | **Sign Permit - Offsite & EMB** | **2019** | |
| | **Fee Based on Project Valuation** | | |
| | $0.01 to $6,000.00 | | $75.00 |
| | $6,000.01 to $25,000.00 | | $130.00 |
| | $25,000.01 to $50,000.00 | | $220.00 |
| | $50,000.01 to $100,000.00 | | $350.00 for the first $50,000.01 plus $4.50 for each additional $1,000.00 or fraction thereof, to and including $100,000.00 |
| | $100,000.01 to $250,000.00 | | $600.00 for the first $100,000.01 plus $3.75 for each additional $1,000.00 or fraction thereof, to and including $250,000.00 |
| | $250,000.01 to $500,000.00 | | $1,162.00 for the first $250,000.01 plus $4.00 for each additional $1,000.00 or fraction thereof |
| | $500,000.01 to $1,0000,000.00 | | $2,160.00 for the first $500,000.01 plus $4.00 for each additional $1,000.00 or fraction thereof. |
| | $1,000,000.01 and Over | | $4,160.00 for the first $1,000,000.01 plus $2.00 for each additional $1,000.00 or fraction thereof. |
| 78-42 | **Blanket Permit** | 2026 | $1,500.00 |
| | **Demolition Permit** | 2026 | $50.00 |
| | **Right-of-Way for Parklets Permit** | 2026 | $200.00 annually |
| | **Mileage Fee** | 2026 | $15.00 |
| | **Inspections** | **2026** | |
| | **After hours** | | $80.00 |
| | **Re-Inspections** | | 3rd time inspection - $50.00 per hour |
| | **Inspections for which fee is not specifically indicated** | | $30.00 |
| | **Canceled Permit Processing Fee** | 2026 | $20.00 |
| | **Plan/Additional Plan Review** | 2013 | $100.00 Per hour |
| | **House Moving** | **2013** | |
| | **House Moving Bldg Inspection** | | $100.00 |
| | **House Moving Bldg Permit** | | $600.00 |
| | **Working w/o Permit** | **2019** | |
| 18-6 | **Working w/o permit - $25k or less** | | Double the regular permit fee plus $50.00 |
| | **Working w/o permit - Greater than $25k** | | Double the regular permit fee plus $250.00 |
| | **Building Safety Board of Appeals - Appeal Application** | 2006 | $300 |
| 38-113, 38-114 | **Code Enforcement** | **2026** | |
| | Weed Abatement - Owner A/R | | Admin fee of $75.00, plus the cost incurred in abatement |
| | Unlawful Deposit Abatement | | Admin fee of $75.00, plus the cost incurred in abatement |
| | Environmental Nuisance Abatement | | Admin fee of $85.00, plus the cost incurred in abatement |
| | Dead/Diseased Trees Abatement | | Admin fee of $85.00, plus the cost incurred in abatement |
| | Vehicle Nuisance Abatement | | Admin fee of $150.00, plus the cost incurred in abatement |
| | Delinquent Payment Administration Fee | | $33.00 assessed to any abatement fee not paid on time |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE |
|---|---|---|---|
| **POLICE DEPARTMENT** | | | |
| 2-745 | **Records Requests** | | |
| | Calculated on factors related to each request | 2022 | Varies |
| | **Online Accident Reports** | 2026 | $5.00 |
| 38-31 | **Vehicle Impound Fees** | **2026** | |
| | Tow Fee | | Cost of Tow + $25.00 Admin Fee |
| | After 14 days | | Cost of Tow + $25.00 Admin Fee + $10.00/day |
| 86-2 (section m) | **Micro Utility Vehicle Registration** | **2024** | |
| | New Registration | | $25.00 |
| | Annual Renewal | | $15.00 |
| 34-58 | **False Alarm** | **2026** | |
| | 1-5 false alarms | | No fee |
| | 6-15 false alarms | | $110.00 |
| | 16-25 false alarms | | $275.00 |
| | All alarms over 25 | | $550.00 |
| | **Cellular Phone Wiping** | 2023 | $100.00 |
| | **Animal Fees** | | |
| 10-102 | **Dog & Cat Tags** | **2026** | |
| | Neutered/Spayed | | $5.00 |
| | Unneutered/unspayed | | $10.00 |
| 10-106 | Lost dog or cat tag | 2026 | $3.00 |
| 10-156 | Commercial kennel registration | 2026 | $35.00 |
| 10-157 | Cattery registration | 2026 | $15.00 |
| | **Gun Range** | **2021** | |
| | **Lane Rental** | | |
| | Handgun | | $12.00/hour |
| | Rifle | | $18.00/hour |
| | **Annual single membership** | | $350.00 |
| | **Annual family membership** | | $500.00 |
| | **Eyes/Ears/Ammo/Targets** | | Fair market pricing |
| **RECREATION:** | | | |
| | **Adult Sports** | | |
| | **Team Sports** | | |
| | Coed Softball League - 10 Games | 2022 | $440.00 per team |
| | Coed Summer Softball - 14 Games | 2022 | $550.00 Per team |
| | Coed Volleyball | 2022 | $170.00 per team |
| | Futsal League | 2022 | $230.00 per team + $20.00 per player |
| | Night Soccer | 2022 | $230.00 per team + $20.00 per player |
| | Women's Soccer | 2023 | $210.00 per team + $20.00 per player |
| | Women's Volleyball | 2022 | $170.00 per team |
| | Men's Basketball League | 2020 | $450.00 per team |
| | Women's Basketball League | 2025 | $310.00 per team |
| | Softball Tournament | 2018 | $180.00 per team |
| | Team Late Registration | | Additional $50.00 |
| | **Individual Sports** | | |
| | Disc Golf League | 2025 | $25.00/player |
| | Disc Golf Tournament | 2025 | $25.00/player |
| | Pickleball League | 2025 | $25.00/player |
| | Ping Pong League | 2025 | $25.00/player |
| | Cornhole Tournament | 2022 | $25.00/player |
| | Individual Late Registration | 2022 | Additional $10.00/person |
| | Road Races 1 Mile | 2023 | $30.00 |
| | Late Registration | 2023 | $35.00 |
| | Road Races 5k | 2023 | $40.00 |
| | Late Registration | 2023 | $45.00 |
| | **Youth Sports** | | |
| | Youth Archery | 2023 | $30.00 |
| | Baseball & Softball - Ages 6-12 | 2023 | $40.00 |
| | Baseball & Softball - Jr & Pony | 2023 | $50.00 |
| | Baseball & Softball - Mini Sluggers & T-ball | 2020 | $30.00 |
| | Basketball Camp | 2022 | $40.00 |
| | NFL Flag Football | 2025 | $50.00 |
| | Futsal | 2022 | $35.00 |
| | Pre-season Baseball League | 2022 | $60.00 |
| | Soccer | 2023 | $35.00 |
| | Spring Training | 2025 | $40.00 |
| | Summer Fit Camp | 2025 | $25.00 |
| | Volleyball Camp | 2021 | $40.00 |
| | Volleyball League - Mini Hitters | 2021 | $30.00 |
| | Volleyball League - Olders | 2023 | $40.00 |
| | Basketball League - Mini Dribblers | 2020 | $30.00 |
| | Basketball League - Older | 2022 | $40.00 |
| | Blue Tide Swim Team | 2025 | $110.00 |
| | Late Registration | 2023 | Additional $10.00/person |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE |
|---|---|---|---|
| | **Other Activities** | | |
| | Easter Egg Hunt | 2026 | $5.00 |
| | Royal Tea Party | 2024 | $30.00 for entry of two + $10.00/additional entry |
| | Beginning Line Dancing | 2023 | $30.00 |
| | Daddy Daughter Dance | 2023 | $30.00 for entry of two + $10.00/additional entry |
| | Carnival | 2024 | $5.00 |
| | Enrichment Classes (may have additional supply costs) | 2024 | $10.00 - $40.00 |
| | Enrichment Camps (Creativity, Cupcake, etc) | 2025 | $25.00 - $65.00 |
| | Youth Theater Camp | 2025 | $40.00 |
| | Holiday Photos | 2021 | $10.00 |
| | Fitness Class Drop In Fee | 2026 | $5.00 |
| | Fitness Class Registered per class rate | 2024 | $3.00/class |
| | Single Day Open Gym Pass | 2026 | $3.00 |
| | Walking Group (18 times) | 2025 | $10.00 |
| | **Core Fitness** | | |
| | Single - Daily Drop In | 2026 | $6.00 |
| | Single - Weekly Pass | 2026 | $30.00 |
| | Single - Monthly | 2026 | $45.00 |
| | Single - Monthy (Auto Pay) | 2023 | $40.50 |
| | Single - Annual | 2023 | $432.00 |
| | Couple - Monthly | 2026 | $75.00 |
| | Couple - Monthly (Auto Pay) | 2026 | $67.50 |
| | Couple - Annual | 2026 | $720.00 |
| | Family - Monthly | 2026 | $130.00 |
| | Family - Monthly (Auto Pay) | 2026 | $117.00 |
| | Family - Annual | 2026 | $1,248.00 |
| | Corporate Monthly Memberships | 2026 | $32.00 |
| | **Gymnastics** | | |
| | Gymnastics Drop In Fee | 2023 | $15.00 |
| | Monthly Fee - Pre-Team | 2025 | $90.00 |
| | Monthly Fee - Team A | 2025 | $240.00 |
| | Monthly Fee - Team B | 2025 | $225.00 |
| | Monthly Fee - Team C | 2025 | $205.00 |
| | Tiny Tot Class | 2025 | $25.00 |
| | Tot Tumbler/Tumbling I | 2025 | $30.00 |
| | Kinder Gym | 2025 | $35.00 |
| | Beginner/Jr. Ninja/Tumbling II/Cheer I/Intermediate | 2025 | $48.00 |
| | Advanced | 2025 | $65.00 |
| | Open Gym Fees | 2025 | $5.00 |
| | Open Gym Punch Pass | 2025 | $40.00 |
| | Private Lessons - 1 Session | 2025 | $25.00 |
| | Private Lessons - 3 Sessions | 2025 | $75.00 |
| | Private Lessons - 6 Sessions | 2025 | $135.00 |
| | Gymnastics Center Party Rental | 2025 | $200.00 |
| | **Buffalo Dunes Golf Course** | | |
| | **Green Fees** | | |
| | 9 Holes - Monday-Thursday | 2026 | $27.00 |
| | 9 Holes - Friday-Sunday & Holidays | 2026 | $32.00 |
| | 18 Holes - Monday-Thursday | 2026 | $37.00 |
| | 18 Holes - Friday-Sunday & Holidays | 2026 | $42.00 |
| | Students (21 and under) - Monday-Thursday | 2025 | $10.00 |
| | Students (21 and under) - Friday-Sunday & Holidays | 2025 | $10.00 |
| | **Driving Range** | | |
| | Small bucket | 2025 | $5.00 |
| | Large bucket | 2025 | $10.00 |
| | Yearly Range Pass | 2026 | $225.00 |
| | **Private Golf Cart Trail** | **2026** | |
| | 9 Holes | | $15.00 |
| | 18 Holes | | $20.00 |
| | Annual | | $750.00 |
| | Senior Annual | | $500.00 |
| | **Golf Cart Rental** | **2026** | |
| | 9 Holes | | $15.00 |
| | 18 Holes | | $20.00 |
| | **Annual Memberships** | **2026** | |
| | **Tradtional Pass** | | |
| | Adult | | $550.00 |
| | Family | | $775.00 |
| | Student | | $105.00 |
| | Senior | | $375.00 |
| | **Gold Pass** | | |
| | Adult | | $1,360.00 |
| | Couple | | $1,740.00 |
| | Family | | $2,020.00 |
| | Student (Ages 16-20) | | $925.00 |
| | Senior (65 and Over) | | $1,235.00 |
| | **Weekend Tournament Rates** | **2026** | |
| | Per Player | | $75 |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE |
|---|---|---|---|
| | **Garden Rapids** | | |
| | Couple Pass | 2025 | $130.00 |
| | Family Pass | 2025 | $200.00 |
| | Punch Pass (20) | 2026 | $80.00 |
| | Single Day Pass | 2026 | $5.00 |
| | Single Pass | 2025 | $80.00 |
| | Special Event Pass | 2026 | $10.00 |
| | Additional Children on Family Pass | 2021 | $20.00/Child |
| | Water Aerobics | 2025 | $30.00 |
| | Resistance Walking | 2026 | $20.00 per month |
| | Lap Swim | 2026 | Lap Swim Pass per month $20.00 |
| | Pool Rental - 1/2 Pool | 2025 | $300.00/hour (min. of 2 hours) |
| | Pool Rental - 1/2 Pool + 2 High Fly Slides | 2025 | $300.00/hour (min. of 2 hours) +$100.00 |
| | Pool Rental - Full Pool | 2025 | $750.00/hour (min. of 2 hours) |
| | Cabana Rental - Reserved | 2024 | $85.00/hour (min of 2 hours) |
| | Cabana Rental - Walk Up | 2024 | $30.00/hour M-Th, $40.00/hour Fri-Sun & Holidays |
| | Private Swimming Lessons | 2025 | $45.00 per 4 lessons |
| | Swimming Lessons | 2026 | $35.00 |
| | **Parks** | | |
| | **Shelter Reservations** | **2026** | |
| | Small | | $50.00 |
| | Large | | $100.00 |
| | Stevens Park | | $100.00 on weekdays, $200.00 on Friday, Sat, Sun |
| | Flower Garden (Gazebo) | | $50.00 |
| | **Recreation Facility Rentals** | | |
| | Classroom I | | |
| | Studio II | | |
| | **Full Gym Rental - For Profit Event** | | |
| | Weekday Rental (Open Hours Only) | 2026 | $800.00 |
| | Weekend Rental (Open Hours Only - Fri, Sat, Sun) | 2026 | $1,000.00/day |
| | After Hours Rental (7am - 12am) | 2026 | $50.00/hour |
| | Custodial Fee | 2026 | $35.00/visit |
| | **Field Use** | | |
| | Baseball & Softball Game Field (initial prep & field chalking included) | 2026 | $25.00/hour - $170.00/day |
| | Turf Baseball Game Field (initial prep included) | 2026 | $35.00/hour - $238.00/day |
| | Baseball & Softball Field - practice field | 2026 | $15.00/hour - $102.00/day |
| | Turf Baseball Field - practice field | 2026 | $25.00/hour - $170.00/day |
| | Multi-Purpose Game Field - (initial prep & marking included) | 2026 | $30.00/hour - $204.00/day |
| | Multi-Purpose Practice Field | 2026 | $15.00/hour - $102.00/day |
| | Courts at the Zoo | 2026 | $15.00/hour - $ 102.00/day |
| | Grimsley Tennis Courts | 2026 | $10.00/hour - $68.00/day |
| | Field Painting | 2024 | $100.00 each |
| | Field Chalking | 2024 | $15.00 each |
| | Field Drying Agent | 2024 | $15.00 per bag (after first three) |
| | Infield Dragging | 2024 | $15.00 each |
| | Portable Mound | 2024 | $20.00 each mound/day |
| | Portable Fencing | 2024 | $100.00 per field (per installation) |
| | Field Lights | 2021 | $35.00/hour per field |
| | Field Supervisor | 2025 | $20.00/hour |
| | Cleaning Deposit | 2024 | $100.00 |
| | Wet Field Prep (up to 3 bags of diamond dry included) | 2024 | $50.00/hour |
| | Field Drying Agent (after the first 3 bags) | 2024 | $15.00/bag |
| **UTILITIES:** | | | |
| **ADMINISTRATIVE** | | | |
| 90-82 | **Customer utility service fee (connections, disconnections & transfers)** | **2026** | $30.00 |
| 90-88 | After Business Hours (after 5pm, Sat, Sun, and holidays) | | $60.00 |
| 90-84 | **Utility Initiation Fee (includes connection fee)** | **2026** | |
| | Residential - single family or unit | | $75.00 |
| | Commercial | | $200.00 (unless otherwise agreed upon in a legal agreement) |
| 90-82 | **Late charge for delinquent utility bills** | 2011 | 5% of amount billed |
| 90-40 | **Meter Testing Charge** | 2011 | $50.00 |
| 90-42 | **Service failures service call** | 2011 | $35.00 |
| **ELECTRIC SERVICE RATES** | | | |
| | **Electric Utility Rates** | | Please see Addendum D |
| 90-309 | **Customer owned residential and commercial renewable energy generation facilities** | 2018 | 150% - Variable credit based upon 150% of the avoided cost monthy & a $500.00 Interconnection Application Processing fee to the customer |
| | **Pole Attachment Fee** | 2011 | $3.00-$12.50 |
| | **New Development Infrastructure Residential and Commercial** | 2011 | Varies |
| 90-269 | **Electric System Connection Fee** | 2011 | Please see Addendum D |

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE |
|---|---|---|---|
| **WATER SERVICE CHARGES** | | | |
| 90-177 | **Residential Water Utility Rates** | 2026 | Please see Addendum D |
| 90-180 | **Tank Water and Misc Sales** | **2026** | |
| | Tank Water: Fill Station | | $6.73 |
| | Tank Water: Hydrant Meter | | $6.73 |
| 90-40 | **Water Meter Testing Fee** | 2011 | $50.00 |
| **WASTEWATER SERVICE CHARGES** | | | |
| 90-204 | **Sewage Charge - Residential** | 2026 | Please see Addendum D |
| **STORMWATER - DRAINAGE** | | | |
| 90-379 | **Residential Fees** | 2017 | Please see Addendum D |
| **SOLID WASTE - RECYCLING** | | | |
| 74-37 | **Solid Waste - Residential & Multi-Family** | 2023 | Please see Addendum D |
| **ZOO** | | | |
| 66-36 | **Entry Charges** | **2026** | |
| | Motorized Vehicles | | $20.00 |
| | Buses (except school buses) | | $40.00 |
| | **Camps** | | |
| | Summer Camp | **2021** | |
| | Non-Member | | $100.00 |
| | FOLRZ Member | | $90.00 |
| | Spring Camp | **2022** | |
| | Non-Member | | $50.00 |
| | FOLRZ Member | | $40.00 |
| | **Birthday Parties** | **2025** | |
| | Base Cost | | $200.00 |
| | Decorations and set-up/teardown | | $25.00 |
| | Additional time during business hours (8am-5pm) | | $50.00 per hour |
| | Additional time after hours (after 5pm) | | $75.00 per hour |
| | FOLRZ birthday party discount | | $10.00 off each option |
| | **Encounters** | | |
| | Giraffe Encounters | 2013 | $2.00 for 1 full leaf/$5.00 for 3 full leaves |
| | Rhino Encounters | 2017 | $5.00 for 1 feeding/$10.00 for 3 feedings |
| | Bear Encounters | 2019 | $3.00 for one feeding/$5.00 for 2 feedings |
| | **Programs** | | |
| | Zoomobiles (off-site traveling) | 2016 | Free (within Garden City & Holcomb) |
| | 1-2 programs | 2016 | $125.00 + $1.50/mile one direction |
| | 3-4 programs | 2016 | $200.00 + $1.50/mile one direction |
| | Virtual Zoo Trip (distance learning) | 2020 | $130.00/program |
| | Education Center Programs (on-site programs) | | Free |
| | **Compost** | | |
| | Compost per skidsteer scoop | 2026 | $35.00 |
| | Compost per bag | 2026 | $5.00 |
| | **Rentals** | | |
| | **Finnup Center** | **2026** | |
| | 1 Room, full day during regular hours (8am - 5pm) | | $150.00 |
| | 1 Room, half day during regular hours (8am - 5pm) | | $75.00 |
| | Additional classroom rental during regular hours (8am - 5pm) | | $35.00 |
| | Projector Use | | $25.00/day |
| | Room setup fee | | $50.00 |
| | Copies | | $.10/copy |
| | **Shelters** | **2026** | |
| | Picnic shelters (2), gazebo - West Green | | $100.00 |
| | **Whole or Partial Zoo Rental** | **2025** | |
| | Closure of entire zoo to vehicles & pedestrians (regular operating hours) | | $4,500.00 per day, $450.00 per hour |
| | Partial Closure of entire zoo to vehicles (fencing off West Green) | | $1,500.00 per day, $150.00 per hour |
| | Other Rentals available | | Please contact zoo staff for details |

**PASSED AND APPROVED** by the Governing Body of the City of Garden City, Kansas, on this 18th day of November, 2025.

CITY OF GARDEN CITY, KANSAS

By Roy Cessna
ROY CESSNA, Mayor

ATTEST:

Celyn N Hurtado
CELYN N. HURTADO, City Clerk
KORI A. LONGORIA, Deputy City Clerk

## ADDENDUM A

***This addendum shows example calculations of Residential and Industrial permit costs, based on project valuation**

| RESIDENTIAL PERMIT FEE SCHEDULE | | | |
|---|---|---|---|
| **Total Valuation** | | | **Fee** |
| **$39.00 for the first $500 plus $2.00 for each additional $100 or fraction thereof, to and including $500** | | | |
| $0.00 | to | $500.00 | $39.00 |
| $501.00 | to | $600.00 | $41.00 |
| $601.00 | to | $700.00 | $43.00 |
| $701.00 | to | $800.00 | $45.00 |
| $801.00 | to | $900.00 | $47.00 |
| $901.00 | to | $1,000.00 | $49.00 |
| $1,001.00 | to | $1,100.00 | $51.00 |
| $1,101.00 | to | $1,200.00 | $53.00 |
| $1,201.00 | to | $1,300.00 | $55.00 |
| $1,301.00 | to | $1,400.00 | $57.00 |
| $1,401.00 | to | $1,500.00 | $59.00 |
| $1,501.00 | to | $1,600.00 | $61.00 |
| $1,601.00 | to | $1,700.00 | $63.00 |
| $1,701.00 | to | $1,800.00 | $65.00 |
| $1,801.00 | to | $1,900.00 | $67.00 |
| $1,901.00 | to | $2,000.00 | $69.00 |
| **$69.00 for the first $2,000 plus $11.00 for each additional $1,000 or fraction thereof, to and including $2,000** | | | |
| $2,001.00 | to | $3,000.00 | $80.00 |
| $3,001.00 | to | $4,000.00 | $91.00 |
| $4,001.00 | to | $5,000.00 | $102.00 |
| $5,001.00 | to | $6,000.00 | $113.00 |
| $6,001.00 | to | $7,000.00 | $124.00 |
| $7,001.00 | to | $8,000.00 | $135.00 |
| $8,001.00 | to | $9,000.00 | $146.00 |
| $9,001.00 | to | $10,000.00 | $157.00 |
| $10,001.00 | to | $11,000.00 | $168.00 |
| $11,001.00 | to | $12,000.00 | $179.00 |
| $12,001.00 | to | $13,000.00 | $190.00 |
| $13,001.00 | to | $14,000.00 | $201.00 |
| $14,001.00 | to | $15,000.00 | $212.00 |
| $15,001.00 | to | $16,000.00 | $223.00 |
| $16,001.00 | to | $17,000.00 | $234.00 |
| $17,001.00 | to | $18,000.00 | $245.00 |
| $18,001.00 | to | $19,000.00 | $256.00 |
| $19,001.00 | to | $20,000.00 | $267.00 |
| $20,001.00 | to | $21,000.00 | $278.00 |
| **$322.00 for the first $25,000 plus $8.00 for each additional $1,000 or fraction thereof, to and including $25,000** | | | |
| **$522.00 for the first $50,000 plus $5.00 for each additional $1,000 or fraction thereof, to and including $50,000** | | | |
| **$772.00 for the first $100,000 plus $5.00 for each additional $1,000 or fraction thereof** | | | |

**ADDENDUM B**

***This addendum shows example calculations of Residential and Industrial permit costs, based on project valuation**

| COMMERCIAL & INDUSTRIAL FEE SCHEDULE | | | |
|---|---|---|---|
| **Total Valuation** | | | **Fee** |
| **$42.00 for the first $500 plus $2.50 for each additional $100 or fraction thereof, to and including $500** | | | |
| $0.00 | to | $500.00 | $42.00 |
| $501.00 | to | $600.00 | $44.50 |
| $601.00 | to | $700.00 | $47.00 |
| $701.00 | to | $800.00 | $49.50 |
| $801.00 | to | $900.00 | $52.00 |
| $901.00 | to | $1,000.00 | $54.50 |
| $1,001.00 | to | $1,100.00 | $57.00 |
| $1,101.00 | to | $1,200.00 | $59.50 |
| $1,201.00 | to | $1,300.00 | $62.00 |
| $1,301.00 | to | $1,400.00 | $64.50 |
| $1,401.00 | to | $1,500.00 | $67.00 |
| $1,501.00 | to | $1,600.00 | $69.50 |
| $1,601.00 | to | $1,700.00 | $72.00 |
| $1,701.00 | to | $1,800.00 | $74.50 |
| $1,801.00 | to | $1,900.00 | $77.00 |
| $1,901.00 | to | $2,000.00 | $79.50 |
| **$79.50 for the first $2,000 plus $18.00 for each additional $1,000 or fraction thereof, to and including $2,000** | | | |
| $2,001.00 | to | $3,000.00 | $97.50 |
| $3,001.00 | to | $4,000.00 | $115.50 |
| $4,001.00 | to | $5,000.00 | $133.50 |
| $5,001.00 | to | $6,000.00 | $151.50 |
| $6,001.00 | to | $7,000.00 | $169.50 |
| $7,001.00 | to | $8,000.00 | $187.50 |
| $8,001.00 | to | $9,000.00 | $205.50 |
| $9,001.00 | to | $10,000.00 | $223.50 |
| $10,001.00 | to | $11,000.00 | $241.50 |
| $11,001.00 | to | $12,000.00 | $259.50 |
| $12,001.00 | to | $13,000.00 | $277.50 |
| $13,001.00 | to | $14,000.00 | $295.50 |
| $14,001.00 | to | $15,000.00 | $313.50 |
| $15,001.00 | to | $16,000.00 | $331.50 |
| $16,001.00 | to | $17,000.00 | $349.50 |
| $17,001.00 | to | $18,000.00 | $367.50 |
| $18,001.00 | to | $19,000.00 | $385.50 |
| $19,001.00 | to | $20,000.00 | $403.50 |
| $20,001.00 | to | $21,000.00 | $421.50 |
| $21,001.00 | to | $22,000.00 | $439.50 |
| $22,001.00 | to | $23,000.00 | $457.50 |
| $23,001.00 | to | $24,000.00 | $475.50 |
| $24,001.00 | to | $25,000.00 | $493.50 |
| **$493.50 for the first $25,000 plus $10.00 for each additional $1,000 or fraction thereof, to and including $25,000** | | | |
| **$743.50 for the first $50,000 plus $8.00 for each additional $1,000 or fraction thereof, to and including $50,000** | | | |
| **$1,143.50 for the first $100,000 plus $6.00 for each additional $1,000 or fraction thereof** | | | |
| **$2,043.50 for the first $250,000 plus $6.00 for each additional $1,000 or fraction thereof** | | | |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 6-1(b) | UNLAWFUL CONS/POSS IN PUBLIC (PUBLIC WAYS) | $50.00 | $100.00 |
| 6-1(c) | UNLAWFUL CONS/POSS IN PUBLIC (PUBLIC PROPERTY) | $50.00 | $100.00 |
| 6-34 | PROOF OF LEGAL AGE | $200.00 | $100.00 |
| 6-51(1) | CMB - BUS REGS - LOCKED EXITS | $100.00 | $100.00 |
| 6-51)(2) | CMB - BUS REGS - OPEN TO INSPECTION | $100.00 | $100.00 |
| 6-51(3) | CMB - BUS REGS - HOURS, SUNDAYS | $100.00 | $100.00 |
| 6-51(5) | CMB - BUS REGS - OPEN TO OFFICERS | $100.00 | $100.00 |
| 6-51(6) | CMB - BUS REGS - INTOX EMPLOYEE | $100.00 | $100.00 |
| 6-51(7) | CMB - BUS REGS - INTOX PATRON TO REMAIN | $100.00 | $100.00 |
| 6-51(8) | CMB - BUS REGS - SALE/POSS TO MINOR | $100.00 | $100.00 |
| 6-51(9) | CMB - BUS REGS - GAMBLING/LOTTERY | $100.00 | $100.00 |
| 6-51(10) | CMB - BUS REGS - MIXING DRINKS | $100.00 | $100.00 |
| 6-51(11) | CMB - BUS REGS - EMPLOYING FELON | $100.00 | $100.00 |
| 6-51(12) | CMB - BUS REGS - SELL/FURNISH ON CREDIT OR EXCHANGE | $100.00 | $100.00 |
| 6-51(13) | CMB - BUS REGS - PRIVATE ROOM/CLOSED BOOTHS | $100.00 | $100.00 |
| 6-52(a)(1) | CMB - PROHIB SALES - FREE CMB | $100.00 | $100.00 |
| 6-52(a)(2) | CMB - PROHIB SALES - BELOW COST | $100.00 | $100.00 |
| 6-52(a)(3) | CMB - PROHIB SALES - UNLIMITED DRINKS AT FIXED PRICE | $100.00 | $100.00 |
| 6-52(a)(4) | CMB - PROHIB SALES - SELECTIVE PRICING | $100.00 | $100.00 |
| 6-52(a)(5) | CMB - PROHIB SALES - UPSIZING DRINK W/O PRICE INCREASE | $100.00 | $100.00 |
| 6-52(a)(6) | CMB - PROHIB SALES - GAME OF CONSUMPTION; DRINK PRIZE | $100.00 | $100.00 |
| 6-52(a)(7) | CMB - PROHIB SALES - ADVERTISING PROHIBITED SALES | $100.00 | $100.00 |
| 6-53(a)(1) | CMB - SANITARY COND - CLEAN EQUIP & FURNISHINGS | $100.00 | $100.00 |
| 6-53(a)(2) | CMB - SANITARY COND - ONE RESTROOM FOR M & F | $100.00 | $100.00 |
| 6-53(a)(3) | CMB - SANITARY COND - IMPROPERLY EQUIP/FURNISHED RESTROOM | $100.00 | $100.00 |
| 6-53(a)(4) | CMB - SANITARY COND - INADEQUATE TOILET FACILITIES | $100.00 | $100.00 |
| 6-53(a)(5) | CMB - SANITARY COND - TOILET ROOM W/O SELF-CLOSING DOOR OR TOILET PAPER | $100.00 | $100.00 |
| 6-53(a)(6) | CMB - SANITARY COND - NO/UNCOVERED FEMALE WASTE RECEPTACLE | $100.00 | $100.00 |
| 6-53(a)(7) | CMB - SANITARY COND - OFFENSIVE ODORS/UNSANITARY RESTROOM | $100.00 | $100.00 |
| 6-54(a)(1) | CMB - GAMBLING | $100.00 | $100.00 |
| 6-54(a)(2) | CMB - SERVING TO CARS | $100.00 | $100.00 |
| 6-54(a)(3) | CMB - POSS/CONSUME ALC. LIQUOR | $100.00 | $100.00 |
| 6-55(a)(1) | CMB - CONDUCT CONTRARY TO PUBLIC WELF. (EXPOSE) | $100.00 | $100.00 |
| 6-55(a)(2) | CMB - CONDUCT CONTRARY TO PUBLIC WELF. (EMP TOUCH) | $100.00 | $100.00 |
| 6-55(a)(3) | CMB - CONDUCT CONTRARY TO PUBLIC WELF. (PATRON TOUCH) | $100.00 | $100.00 |
| 6-55(a)(4) | CMB - CONDUCT CONTRARY TO PUBLIC WELF. (PERFORM SIMULATED) | $100.00 | $100.00 |
| 6-55(a)(5) | CMB - CONDUCT CONTRARY TO PUBLIC WELF. (USE DEVICE/OBJECT) | $100.00 | $100.00 |
| 6-55(a)(6) | CMB - CONDUCT CONTRARY TO PUBLIC WELF. (VIDEO/PHOTO) | $100.00 | $100.00 |
| 6-81(a) | CMB - LICENSE REQUIRED | $100.00 | $100.00 |
| 6-81(b) | CMB - SELL NON-ORIGINAL OR OPENED CONTAINER OR OFF PREM | $100.00 | $100.00 |
| 6-81(c) | CMB - SELL IN VIOLATION OF LICENSE | $100.00 | $100.00 |
| 6-86 (l) | CMB - LOCATION RESTRICTION | $300.00 | $100.00 |
| 6-129(k) | LIQUOR - LOCATION RESTRICTION | $300.00 | $100.00 |
| 6-130(a)(1) | LIQUOR - SANITARY COND - CLEAN EQUIP & FURNISHINGS | $100.00 | $100.00 |
| 6-130(a)(2) | LIQUOR - SANITARY COND - ONE RESTROOM FOR M & F | $100.00 | $100.00 |
| 6-130(a)(3) | LIQUOR - SANITARY COND - IMPROPERLY EQUIP/FURNISHED RESTROOM | $100.00 | $100.00 |
| 6-130(a)(4) | LIQUOR - SANITARY COND - INADEQUATE TOILET FACILITIES | $100.00 | $100.00 |
| 6-130(a)(5) | LIQUOR - SANITARY COND - TOILET ROOM W/O SELF-CLOSING DOOR OR TOILET PAPER | $100.00 | $100.00 |
| 6-130(a)(6) | LIQUOR - SANITARY COND - NO/UNCOVERED FEMALE WASTE RECEPTACLE | $100.00 | $100.00 |
| 6-130(a)(7) | LIQUOR - SANITARY COND - OFFENSIVE ODORS/UNSANITARY RESTROOM | $100.00 | $100.00 |
| 6-132 | LIQUOR - DAYS/HOURS OF SALES | $300.00 | $100.00 |
| 6-134(a) | LIQUOR - FURNISHING TO UNDER 21 | $100.00 | $100.00 |
| 6-134(b) | LIQUOR - MISREPRESENTING AGE | $100.00 | $100.00 |
| 6-135(a)(1) | LIQUOR - CONDUCT CONTRARY TO PUBLIC WELF. (EXPOSE) | $200.00 | $100.00 |
| 6-135(a)(2) | LIQUOR- CONDUCT CONTRARY TO PUBLIC WELF. (EMP TOUCH) | $200.00 | $100.00 |
| 6-135(a)(3) | LIQUOR - CONDUCT CONTRARY TO PUBLIC WELF. (PATRON TOUCH) | $200.00 | $100.00 |
| 6-135(a)(4) | LIQUOR - CONDUCT CONTRARY TO PUBLIC WELF. (PERFORM SIMULATED) | $200.00 | $100.00 |
| 6-135(a)(5) | LIQUOR - CONDUCT CONTRARY TO PUBLIC WELF. (USE DEVICE/OBJECT) | $200.00 | $100.00 |
| 6-135(a)(6) | LIQUOR - CONDUCT CONTRARY TO PUBLIC WELF. (VIDEO/PHOTO) | $200.00 | $100.00 |
| 6-136 | POSSESSION IN PREMISES LICENSED TO SELL CEREAL MALT BEVERAGES | $200.00 | $100.00 |
| 6-159 | BUSINESS REGULATIONS REGARDING ALCOHOL | $100.00 | $100.00 |
| 6-177 | LICENSE REQUIRED - DRINKING ESTABLISHMENT | $200.00 | $100.00 |
| 6-179 | BUSINESS REGULATIONS PERSON UNDER 18 | $100.00 | $100.00 |
| 10-2 | INTERFERENCE WITH DUTIES OF ANIMAL CONTROL OFFICER | $100.00 | $100.00 |
| 10-3 | SLAUGHTERING OF ANIMALS IN CITY | $50.00 | $100.00 |
| 10-31(a) | ANIMAL REGULATIONS IN STREETS | $50.00 | $100.00 |
| 10-31(b) | ANIMAL REGULATIONS NEAR DWELLINGS | $50.00 | $100.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 10-32 | FOWL REGULATIONS | $50.00 | $100.00 |
| 10-65 | ANIMAL BITE VIOLATIONS | $100.00 | $100.00 |
| 10-66 | RABIES; BITING OF PERSONS OR OTHER ANIMALS | $100.00 | $100.00 |
| 10-67 | NOISY DOGS AND ANIMALS | $50.00 | $100.00 |
| 10-69 | DOG AT LARGE PROHIBITED | $50.00 | $100.00 |
| 10-70 | ANIMAL DAMAGE TO PROPERTY OF OTHERS | $50.00 | $100.00 |
| 10-71 | FEMALE ANIMAL IN SEASON | $50.00 | $100.00 |
| 10-72 | ILLEGAL TO ABANDON ANIMALS | $50.00 | $100.00 |
| 10-73 | ANIMAL ENTERING BUILDING PROHIBITED | $50.00 | $100.00 |
| 10-74 | IMPORTED ANIMALS;RESALE | $50.00 | $100.00 |
| 10-75 | FOULING ON PUBLIC WAY OR PRIVATE PROPERTY | $50.00 | $100.00 |
| 10-76 | NUMBER OF DOGS OR CATS ALLOWED | $50.00 | $100.00 |
| 10-77 | UNATTENDED GUARD DOGS | $50.00 | $100.00 |
| 10-102 | FAILURE TO REGISTER DOG OR CAT | $50.00 | $100.00 |
| 10-103 | RABIES VACCINATION REQUIRED | $50.00 | $100.00 |
| 10-107 | TAG AFFIXED TO ANIMAL`S COLLAR | $50.00 | $100.00 |
| 10-156 | COMMERCIAL KENNEL REGISTRATION | $50.00 | $100.00 |
| 10-157 | CATTERY REGISTRATION | $50.00 | $100.00 |
| 10-158 | COMMERCIAL KENNEL OR CATTERY NUISANCE | $50.00 | $100.00 |
| 10-189 | DECLARATION UNLAWFUL ACT | $100.00 | $100.00 |
| 10-190 | REQUIREMENTS FOR KEEPING DOG | $50.00 | $100.00 |
| 10-192 | CHANGE OF STATUS | $100.00 | $100.00 |
| 10-194 | DOG FIGHTING | $100.00 | $100.00 |
| 10-217 | WILD OR DANGEROUS ANIMALS (GENERALLY) | $100.00 | $100.00 |
| 10-218 | WILD OR DANGEROUS ANIMALS (SPECIFICALLY) | $100.00 | $100.00 |
| 16-020 | PERMITTED USES IN C-3 | $500.00 | $100.00 |
| 22-131 | ITINERANT MERCHANT LICENSE VIOLATION | $100.00 | $100.00 |
| 30-040 | PENALTY | $500.00 | $100.00 |
| 30-45 | CEMETERY HOURS VIOLATION | $100.00 | $100.00 |
| 38-2 | NUISANCE DEPOSIT | $100.00 | $100.00 |
| 38-3 | VEHICLE NUISANCES | $100.00 | $100.00 |
| 38-86 | UNLAWFUL PARKING OR STANDING | $50.00 | $100.00 |
| 38-121A | PROHIBITED ACTS (GRAFFITI) DEFACEMENT | $200.00 | $100.00 |
| 38-121B | PROHIBITED ACTS POSSESSION OF GRAFFITI | $200.00 | $100.00 |
| 38-121C | PROHIBITED ACTS FURNISHING AEROSOL PAINT | $200.00 | $100.00 |
| 38-123 | PROHIBITED ACTS (GRAFFITI) OWNER | $200.00 | $100.00 |
| 38-136 | UNLAWFUL ACTS/ UNLAWFUL CONDITIONS | $500.00 | $100.00 |
| 62-3 | AIDING A PERSON CHARGED OR CONVICTED OF A CRIME | $200.00 | $100.00 |
| 62-4 | FTA- FAILURE TO APPEAR | $200.00 | $100.00 |
| 62-5 | WINDOW PEEPING | $100.00 | $100.00 |
| 62-6 | UNLAWFUL PRESENCE ON PARKING LOT MUNICIPAL | $50.00 | $100.00 |
| 62-7 | TRESPASS UPON DRAINAGE DITCH OR STORM SEWERS | $100.00 | $100.00 |
| 62-10 | ADVERTISING MATTER | $100.00 | $100.00 |
| 62-11A | CURFEW 1ST | $25.00 | $100.00 |
| 62-11B | CURFEW 2ND | $50.00 | $100.00 |
| 62-11C | CURFEW 3RD | $100.00 | $100.00 |
| 62-11E | PARENT/GUARDIAN ALLOWING CURFEW | $100.00 | $100.00 |
| 62-12 | FIREWORKS VIOLATION | $50.00 | $100.00 |
| 62-13 | USE AND POSSESSION OF TOXIC VAPORS | $100.00 | $100.00 |
| 62-14(A)1 | PROHIBITED ACTS IN BAR - ENGAGE IN FIGHT | $200.00 | $100.00 |
| 62-14(A)2 | PROHIBITED ACTS IN BAR - PERSON OR PROPERTY DAMAGE | $200.00 | $100.00 |
| 62-14(A)3 | PROHIBITED ACTS IN BAR - DISORDERLY CONDUCT | $350.00 | $100.00 |
| 62-14(A)4 | PROHIBITED ACTS IN BAR - CARRY/USE OF WEAPON | $200.00 | $100.00 |
| 62-14(A)5 | PROHIBITED ACTS IN BAR - REFUSAL TO LEAVE | $200.00 | $100.00 |
| 62-15 | UNLAWFUL SOLICITING | $100.00 | $100.00 |
| 62-16 | POSSESSION OF DRUG PARAPHERNALIA | $300.00 | $100.00 |
| 62-17A | USE OR POSSESSION OF MARIJUANA/FIRST OFFENSE | $500.00 | $100.00 |
| 62-17B | USE OR POSSESSION OF MARIJUANA/2ND OFFENSE | $750.00 | $100.00 |
| 62-19 | LITTERING | $100.00 | $100.00 |
| 62-20X | FAILURE TO COMPLY W/BOND RESTRICTIONS NO CONTACT | $300.00 | $100.00 |
| 62-20Y | FAILURE TO COMPLY W/BOND RESTRICTIONS - NLV | $300.00 | $100.00 |
| 62-22 | NOISE (DECIBALS) | $100.00 | $100.00 |
| 62-23 | NOISE UNREASONABLE | $100.00 | $100.00 |
| 62-26 | INTERFERENCE WITH PARENTAL CUSTODY | $300.00 | $100.00 |
| 62-29 | PUBLIC NUDITY | $100.00 | $100.00 |
| 62-2(1.2) | LIABILITIES FOR OFFENSE OF ANOTHER | $100.00 | $100.00 |
| 62-2(2.1) | ATTEMPT | $200.00 | $100.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 62-2(2.2) | CONSPIRACY | $200.00 | $100.00 |
| 62-2(3.1)A | BATTERY | $400.00 | $100.00 |
| 62-2(3.1)A2 | BATTERY 2ND | $500.00 | $100.00 |
| 62-2(3.1)A3 | BATTERY 3RD | $600.00 | $100.00 |
| 62-2(3.1)A4 | BATTERY 4TH | $700.00 | $100.00 |
| 62-2(3.1)A5 | BATTERY 5TH OR SUBSEQUENT | $800.00 | $100.00 |
| 62-2(3.1.1)(B)(1) | DOMESTIC BATTERY | $500.00 | $100.00 |
| 62-2(3.1.1)(B)(2) | DOMESTIC BATTERY 2ND | $750.00 | $100.00 |
| 62-2(3.2)D | BATTERY AGAINST LEO | $500.00 | $100.00 |
| 62-2(3.2)E | BATTERY AGAINST LEO 2ND OR SUBSEQUENT | $500.00 | $100.00 |
| 62-2(3.2.1) | SEXUAL BATTERY | $300.00 | $100.00 |
| 62-2(3.3)A | ASSAULT | $200.00 | $100.00 |
| 62-2(3.3)B | ASSAULT AGAINST LEO | $300.00 | $100.00 |
| 62-2(3.4) | UNLAWFUL INTERFERENCE WITH AN EMERGENCY MEDICAL SERVICES ATTENDANT | $300.00 | $100.00 |
| 62-2(3.5) | UNLAWFUL INTERFERENCE W/ FIREFIGHTER | $300.00 | $100.00 |
| 62-2(3.6) | UNLAWFUL RESTRAINT | $200.00 | $100.00 |
| 62-2(3.7.1) | INTERFERENCE WITH CUSTODY OF A COMMITTED PERSON | $200.00 | $100.00 |
| 62-2(3.8) | VIOLATION OF PFA ORDER | $300.00 | $100.00 |
| 62-2(3.8.1) | VIOLATION OF PROTECTIVE ORDER | $300.00 | $100.00 |
| 62-2(3.9) | CRIMINAL DEFAMATION | $100.00 | $100.00 |
| 62-2(4.1) | LEWD/LACIVIOUS BEHAVIOR | $200.00 | $100.00 |
| 62-2(4.3) | PROSTITUTION | $200.00 | $100.00 |
| 62-2(4.5) | PATRONIZING A PROSTITUE | $200.00 | $100.00 |
| 62-2(4.5.1) | UNLAWFUL USE OF A COMMUNICATION FACILITY | $200.00 | $100.00 |
| 62-2(5.1) | CONTRIBUTING TO A CHILDS`S MSCONDUCT/DEPRIVATION | $200.00 | $100.00 |
| 62-2(5.2) | FURNISHING ALCOHOL/CMB TO MINOR | $200.00 | $100.00 |
| 62-2(5.3) | UNLAWFULLY HOSTING MINORS CONSUMING ALCOHOL/CMB | $1,000.00 | $100.00 |
| 62-2(5.4) | ENDANGERMENT OF A CHILD | $300.00 | $100.00 |
| 62-2(5.6) | PURCHASE/POSS OF CIGARETTES/TOBACCO BY MINOR | $25.00 | $100.00 |
| 62-2(5.7) | SELL/GIVE/FURNISH CIGARETTES/TOBACCO TO A MINOR | $200.00 | $100.00 |
| 62-2(5.8) | CONSUMPTION OR POSS OF ALCOHOL BY A MINOR | $200.00 | $100.00 |
| 62-2(5.8)B | CONSUMPTION OR POSS OF ALCOHOL BY A MINOR 2ND | $400.00 | $100.00 |
| 62-2(5.8)C | CONSUMPTION OR POSS OF ALCOHOL BY A MINOR 3RD OR SUBSEQUENT | $600.00 | $100.00 |
| 62-2(6.1)D | THEFT | $300.00 | $100.00 |
| 62-2(6.1)E | THEFT 2ND OR SUBSEQUENT | $500.00 | $100.00 |
| 62-2(6.3) | THEFT OF LOST/MISLAID PROPERTY | $200.00 | $100.00 |
| 62-2(6.5) | CRIMINAL DEPRIVATION OF PROPERTY | $200.00 | $100.00 |
| 62-2(6.6) | CRIMINAL DAMAGE TO PROPERTY | $200.00 | $100.00 |
| 62-2(6.7) | CRIMINAL TRESPASS | $200.00 | $100.00 |
| 62-2(6.7)(a)(1)(C) | CRIMINAL TRESPASS; RESTRAINING ORDER | $200.00 | $100.00 |
| 62-2(6.7.1) | CRIMINAL TRESPASS RAILROAD PROPERTY | $300.00 | $100.00 |
| 62-2(6.8) | LITTERING | $100.00 | $100.00 |
| 62-2(6.9) | TAMPERING W/ LANDMARK | $100.00 | $100.00 |
| 62-2(6.10) | TAMPERING W/ TRAFFIC SIGNAL | $100.00 | $100.00 |
| 62-2(6.13) | WITHOLDING POSSESSION OF PUBLIC PROPERTY | $100.00 | $100.00 |
| 62-2(7.2) | INTERFERENCE WITH A LEO | $500.00 | $100.00 |
| 62-2(7.2)(D) | INTERFERENCE WITH A LEO 2ND OR SUBSEQUENT | $750.00 | $100.00 |
| 62-2(7.4) | INTERFERENCE W/ ADMINISTRATION OF JUSTICE | $300.00 | $100.00 |
| 62-2(7.12) | INTERFERENCE; CONDUCT PUBLIC BUSINESS IN PUBLIC BUILDING | $200.00 | $100.00 |
| 62-2(7.13) | INTERFERENCE W/ POLICE DOGS | $200.00 | $100.00 |
| 62-2(7.15) | INTIMIDATION OF A WITNESS OR VICTIM | $300.00 | $100.00 |
| 62-2(9.1) | DISORDERLY CONDUCT | $300.00 | $100.00 |
| 62-2(9.2) | UNLAWFUL ASSEMBLY | $300.00 | $100.00 |
| 62-2(9.3) | REMAIN AT UNLAWFUL ASSEMBLY | $300.00 | $100.00 |
| 62-2(9.4) | RIOT | $200.00 | $100.00 |
| 62-2(9.7) | GIVING A FALSE ALARM | $200.00 | $100.00 |
| 62-2(9.8) | CRIMINAL DESECRATION | $100.00 | $100.00 |
| 62-2(9.9.3) | UNLAWFUL DISTRIBUTION OF CONTROLLED SUBSTANCES | $500.00 | $100.00 |
| 62-2(9.9.4) | UNLAWFUL POSSESSION OF CONTROLLED SUBSTANCES | $500.00 | $100.00 |
| 62-2(9.9.6) | DISTRIBUTION OF NON-CONTROLLED SUBSTANCE | $500.00 | $100.00 |
| 62-2(9.10) | HARASSMENT BY TELEPHONE | $300.00 | $100.00 |
| 62-2(9.11) | PICKETING OF FUNERALS | $100.00 | $100.00 |
| 62-2(10.1) | CRIMINAL USE OF WEAPONS | $300.00 | $100.00 |
| 62-2(10.1.1) | CRIMINAL CARRYING OF A WEAPON | $300.00 | $100.00 |
| 62-2(10.5) | UNLAWFUL DISCHARGE OF A FIREARM | $300.00 | $100.00 |
| 62-2(10.6) | AIR GUN/RIFLE, BOW & ARROW, SLINGSHOT, BB GUN, PAINTBALL GUN | $200.00 | $100.00 |
| 62-2(10.8) | UNLAWFUL AIDING AND ABETTING | $100.00 | $100.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 62-2(10.10) | GENERAL ENDANGERMENT | $300.00 | $100.00 |
| 62-2(10.11) | CREATING A HAZARD | $100.00 | $100.00 |
| 62-2(10.13) | BARBED WIRE | $100.00 | $100.00 |
| 62-2(10.16) | THROWING OBJECTS | $100.00 | $100.00 |
| 62-2(10.17) | TATTOO/BODY PIERCING;PERSONS UNDER 18 | $100.00 | $100.00 |
| 62-2(10.18) | FAILURE TO PLACE OR MAINTAIN A SMOKE DETECTOR | $25.00 | $100.00 |
| 62-2(10.24) | SMOKING PROHIBITED; 1ST | $100.00 | $100.00 |
| 62-2(10.24)2 | SMOKING PROHIBITED; 2ND | $200.00 | $100.00 |
| 62-2(10.24)3 | SMOKING PROHIBITED; 3RD | $500.00 | $100.00 |
| 62-2(10.25) | SMOKING PROHIBITED POSTINGS; 1ST | $100.00 | $100.00 |
| 62-2(10.25)2 | SMOKING PROHIBITED POSTINGS; 2ND | $200.00 | $100.00 |
| 62-2(10.25)3 | SMOKING PROHIBITED POSTINGS; 3RD | $500.00 | $100.00 |
| 62-2(10.26)A1 | SMOKING PROHIBITED OWN/MANAGE; 1ST | $100.00 | $100.00 |
| 62-2(10.26)A2 | SMOKING PROHIBITIED OWN/MANAGE; 2ND | $200.00 | $100.00 |
| 62-2(10.26)A3 | SMOKING PROHIBITIED OWN/MANAGE; 3RD | $500.00 | $100.00 |
| 62-2(10.26)B1 | SMOKING PROHIBITED OWN/MANAGE KNOWLEDGE | $100.00 | $100.00 |
| 62-2(10.26)B2 | SMOKING PROHIBITED OWN/MANAGE KNOWLEDGE;2ND | $200.00 | $100.00 |
| 62-2(10.26)B3 | SMOKING PROHIBITED OWN/MANAGE KNOWLEDGE;3RD | $500.00 | $100.00 |
| 62-2(10.30) | OPERATING AIRCRAFT UNDER THE INFLUENCE | $1,000.00 | $100.00 |
| 62-2(11.1) | PROMOTING OBSCENITY | $300.00 | $100.00 |
| 62-2(11.2) | PROMOTING OBSENITY TO MINORS | $300.00 | $100.00 |
| 62-2(11.7) | MATERIAL HARMFUL TO MINORS | $200.00 | $100.00 |
| 62-2(11.8) | GAMBLING | $100.00 | $100.00 |
| 62-2(11.9) | PERMIT PREMISES TO BE USED FOR COMMERCIAL GAMBLING | $100.00 | $100.00 |
| 62-2(11.10) | POSSESSION OF GAMBLING DEVICE | $100.00 | $100.00 |
| 62-2(11.11)A2 | CRUELTY TO ANIMALS;ABANDONING PROPER CARE | $100.00 | $100.00 |
| 62-2(11.11)A3 | CRUELTY TO ANIMALS; FOOD/WATER/ELEMENTS | $100.00 | $100.00 |
| 62-2(11.11)A4 | CRUELTY TO ANIMALS; EQUINE/BALANCE | $100.00 | $100.00 |
| 62-2(11.11)A5 | CRUELTY TO ANIMALS; OTHER | $100.00 | $100.00 |
| 62-2(11.12) | COCKFIGHTING | $100.00 | $100.00 |
| 66-33 | CLOSURE OF PARKS | $100.00 | $100.00 |
| 66-34 | CONCESSIONS; PERMIT | $100.00 | $100.00 |
| 66-35 | SALE OF MERCHANDISE; PERMIT | $100.00 | $100.00 |
| 66-37 | MUNICIPAL SWIMMING POOL | $50.00 | $100.00 |
| 66-38 | CLIMBING FENCES AND ENTERING CLOSURES | $100.00 | $100.00 |
| 66-39 | BUILDING FIRES | $100.00 | $100.00 |
| 66-41 | BATHING | $100.00 | $100.00 |
| 66-42 | USE OF VEHICLES (PARK VEHICLE) | $25.00 | $100.00 |
| 66-43 | HORSES PROHIBITED | $100.00 | $100.00 |
| 74-4 | BURNING OF TRASH OR GARBAGE | $100.00 | $100.00 |
| 74-5 | UNLAWFUL DEPOSIT IN STREET/PUBLIC PARKS | $100.00 | $100.00 |
| 86-2(6) | OBEY PERSON DIRECTING TRAFFIC | $40.00 | $80.00 |
| 86-2(12) | OBEDIENCE TO REQUIRED TRAFFIC-CONTROL DEVICES | $40.00 | $80.00 |
| 86-2(13.1) | TRAFFIC CONTROL SIGNAL PREEMPTION DEVICES | $100.00 | $80.00 |
| 86-2(14) | PEDESTRIAN CONTROL SIGNALS | $40.00 | $80.00 |
| 86-2(15) | FLASHING SIGNALS | $40.00 | $80.00 |
| 86-2(16) | LANE DIRECTION CONTROL SIGNALS | $40.00 | $80.00 |
| 86-2(17) | DISPLAY OF UNAUTHORIZED SIGNS, SIGNALS OR MARKINGS | $40.00 | $80.00 |
| 86-2(18) | INTERFERENCE W/ OFFICIAL TRAFFIC CONTROL DEVICES ,RR SIGNS | $40.00 | $80.00 |
| 86-2(23) | FAIL TO STOP-ACC INVOLVING DEATH/PERSONAL INJURY | $200.00 | $80.00 |
| 86-2(25) | FAILING TO GIVE INFO OR RENDER AID | $200.00 | $80.00 |
| 86-2(26) | DUTY UPON STRIKING UNATTENDED VEHICLE OR OTHER PROPERTY | $200.00 | $80.00 |
| 86-2(26.1) | REMOVAL OF VEHICLE FROM ROADWAY AFTER ACCIDENT | $200.00 | $80.00 |
| 86-2(28) | GIVING A FALSE REPORT | $200.00 | $80.00 |
| 86-2(29) | RECKLESS DRIVING | $250.00 | $80.00 |
| 86-2(29)B | RECKLESS DRIVING; 2ND OFFENSE | $250.00 | $80.00 |
| 86-2(30)(A), (B) | DUI; 1ST OFFENSE | $1,000.00 | $80.00 |
| 86-2(30)(A), (C) | DUI; 2ND OFFENSE | $1,750.00 | $80.00 |
| 86-2(30.1) | DRIVING COMMERCIAL VEHICLE UNDER THE INFLUENCE OF ALCOHOL/DR | $1,000.00 | $80.00 |
| 86-2(30.3) | IGNITION INTERLOCK DEVICE; TAMPERING | $500.00 | $80.00 |
| 86-2(31) | FLEEING OR ATTEMPTING TO ELUDE A POLICE OFFICER | $250.00 | $80.00 |
| 86-2(32) | SPEED GREATER THAN REASONABLE UNDER CONDITIONS | $40.00 | $80.00 |
| 86-2(33)A | EXCEEDING MAX SPEED LIMIT 1-9 MPH OVER | $40.00 | $80.00 |
| 86-2(33)B | EXCEEDING MAX SPEED LIMIT; 10-20 MPH OVER | $60.00 | $80.00 |
| 86-2(33)C | EXCEEDING MAX SPEED LIMIT 21-30 MPH OVER | $90.00 | $80.00 |
| 86-2(33)D | EXCEEDING MAX SPEED LIMIT 31+ MPH OVER | $180.00 | $80.00 |
| 86-2(34) | MINIMUM SPEED REGULATIONS | $40.00 | $80.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 86-2(35) | SPECIAL SPEED LIMITATION ON MOTOR DRIVEN CYCLE | $200.00 | $80.00 |
| 86-2(37) | DRAG RACING/ EXHIBITION OF SPEED | $200.00 | $80.00 |
| 86-2(38) | DRIVING ON RIGHT SIDE OF ROADWAY; EXCEPTIONS | $40.00 | $80.00 |
| 86-2(39) | PASSING VEHICLES PROCEEDING IN OPPOSITE DIRECTIONS | $40.00 | $80.00 |
| 86-2(40) | OVERTAKING A VEHICLE OR BICYCLE ON THE LEFT | $40.00 | $80.00 |
| 86-2(41) | WHEN PASSING ON THE RIGHT IS PERMITTED | $40.00 | $80.00 |
| 86-2(42) | LIMITATIONS ON OVERTAKING ON THE LEFT | $40.00 | $80.00 |
| 86-2(43) | DRIVING ON LEFT OF CENTER | $40.00 | $80.00 |
| 86-2(44) | NO PASSING ZONES | $40.00 | $80.00 |
| 86-2(45) | ONE-WAY ROADWAYS AND ROTARY TRAFFIC ISLANDS | $40.00 | $80.00 |
| 86-2(46) | FAILURE TO DRIVE IN PROPER LANE | $40.00 | $80.00 |
| 86-2(47) | FOLLOWING TOO CLOSELY | $40.00 | $80.00 |
| 86-2(48) | DRIVING ON DIVIDED HWYS;LEFT & U TURNS;CONTROLLED ACCESS HWY | $40.00 | $80.00 |
| 86-2(49) | IMPROPER TURN | $40.00 | $80.00 |
| 86-2(50) | RIGHT,LEFT, & U TURNS AT INTERSECTIONS: OBEDIENCE TO | $40.00 | $80.00 |
| 86-2(51) | U TURNS; WHERE PROHIBITED | $40.00 | $80.00 |
| 86-2(52) | TURNING ON CURVE OR CREST OF GRADE PROHIBITED | $40.00 | $80.00 |
| 86-2(53) | UNSAFE STARTING OF PARKED VEHICLE | $40.00 | $80.00 |
| 86-2(54) | TURNING MOVEMENTS AND REQUIRED SIGNALS | $40.00 | $80.00 |
| 86-2(55) | FAILURE TO GIVE NOTICE OFINTENT TO TURN | $40.00 | $80.00 |
| 86-2(56) | METHODS OF GIVING SIGNALS | $40.00 | $80.00 |
| 86-2(57) | FAIL TO YIIELD AT UNCONTROLLED INTERSECTION | $40.00 | $80.00 |
| 86-2(58) | FAIL TO YIELD; VEHICLE TURNING LEFT | $40.00 | $80.00 |
| 86-2(59) | FAIL TO YIELD; STOP OR YIELD SIGNS | $40.00 | $80.00 |
| 86-2(60) | FAIL TO YIELD; VEHICLE ENTERING ROADWAY | $40.00 | $80.00 |
| 86-2(61) | FAIL TO YIELD; EMERGENCY VEHICLE | $40.00 | $80.00 |
| 86-2(61.1) | PASSING WHEN NEAR STATIONARY AUTHORIZED EMERGENCY VEHICLE | $60.00 | $80.00 |
| 86-2(62) | FAIL TO YIELD; ROAD CONSTRUCTION | $80.00 | $80.00 |
| 86-2(63) | PEDESTRIANS;OBEDIENCE TO TRAFFIC-CONTROL DEVICES &TRAF REGS | $40.00 | $80.00 |
| 86-2(64) | PEDESTRIANS; RIGHT OF WAY IN CROSSWALKS;CONTROL SIGNALS | $40.00 | $80.00 |
| 86-2(64.1) | SCHOOL CROSSING GUARD; DISOBEYING | $40.00 | $80.00 |
| 86-2(65) | CROSSING AT OTHER THAN CROSSWALKS; JAYWALKING | $40.00 | $80.00 |
| 86-2(66) | DRIVERS TO EXERCISE DUE CARE | $40.00 | $80.00 |
| 86-2(67) | PEDESTRIAN TO USE RIGHT HALF OF CROSSWALKS | $40.00 | $80.00 |
| 86-2(68) | PEDESTRIANS ON HIGHWAYS | $40.00 | $80.00 |
| 86-2(69) | PEDESTRIANS SOLICITING RIDES OR BUSINESS | $40.00 | $80.00 |
| 86-2(70) | DRIVING THROUGH SAFETY ZONE PROHIBITED | $40.00 | $80.00 |
| 86-2(71) | PEDESTRIANS RIGHT-OF-WAY ON SIDEWALKS | $40.00 | $80.00 |
| 86-2(72) | PEDESTRIANS YIELD TO AUTHORIZED EMERGENCY VEHICLES | $40.00 | $80.00 |
| 86-2(73) | BLIND PEDESTRIAN RIGHT-OF-WAY | $40.00 | $80.00 |
| 86-2(74) | WALKING UNDER INFLUENCE OF ALCOHOL OR DRUGS | $40.00 | $80.00 |
| 86-2(75) | FAIL TO PEDESTRIAN TO OBEY SIGNALS | $40.00 | $80.00 |
| 86-2(76) | FAIL TO OBEY RAILROAD CROSSING | $60.00 | $80.00 |
| 86-2(77) | FAIL TO STOP AT RAILROAD CROSSING | $120.00 | $80.00 |
| 86-2(78) | HAZARDOUS VEHICLES; FAIL TO STOP AT RAILROAD CROSSING | $180.00 | $80.00 |
| 86-2(79) | MOVING HEAVY EQUIPMENT AT RAILROAD GRADE CROSSING | $40.00 | $80.00 |
| 86-2(80) | EMERGING FROM ALLEY OR PRIVATE DRIVEWAY OR BUILDING | $40.00 | $80.00 |
| 86-2(81) | OVERTAKING AND PASSING SCHOOL BUS | $300.00 | $80.00 |
| 86-2(82) | OVERTAKING AND PASSING CHURCH BUS OR DAY CARE PROGRAM BUS | $300.00 | $80.00 |
| 86-2(83) | STOPPING,STANDING OR PARKING OUTSIDE BUSINESS OR RES DISTRIC | $40.00 | $10.00 |
| 86-2(85) | STOPPING, STANDING OR PARKING PROHIBITED IN SPECIFIED PLACES | $40.00 | $10.00 |
| 86-2(86) | STOPPING OR PARKING ON ROADWAYS | $40.00 | $10.00 |
| 86-2(87) | HANDICAPPED PARKING VIOLATION | $100.00 | $10.00 |
| 86-2(87.1) | HANDICAPPED PARKING;REVOKED OR SUSPENDED DEVICES | $100.00 | $10.00 |
| 86-2(88) | PARKING FOR CERTAIN PURPOSES PROHIBITED | $40.00 | $10.00 |
| 86-2(89) | STALL PARKING | $40.00 | $10.00 |
| 86-2(90) | BLOCKING TRAFFIC; NARROW STREETS;STOPPING;WHEN. | $40.00 | $10.00 |
| 86-2(91) | PARKING ON NARROW STREETS; SIGNS | $40.00 | $10.00 |
| 86-2(92) | PARKING IN ALLEY | $40.00 | $10.00 |
| 86-2(93) | PARKING DISABLED AND OTHER VEHICLES | $40.00 | $10.00 |
| 86-2(94) | PARKING ADJACENT TO SCHOOLS; SIGNS | $40.00 | $10.00 |
| 86-2(95) | STOPPING OR PARKING IN HAZARDOUS OR CONGESTED PLACES;SIGNS | $40.00 | $10.00 |
| 86-2(96) | PARKING PROHIBITED AT ALL TIMES IN DESIGNATED PLACES | $40.00 | $10.00 |
| 86-2(97) | LIMITED TIME PARKING ZONES | $40.00 | $10.00 |
| 86-2(98) | COMMERCIAL & DELIVERY PARKING | $40.00 | $10.00 |
| 86-2(99) | LOADING, UNLOADING AND ZONE VIOLATION | $40.00 | $10.00 |
| 86-2(103) | USING HEADPHONES IN VEHICLES | $40.00 | $80.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 86-2(104) | INATTENTIVE DRIVING | $50.00 | $80.00 |
| 86-2(105) | CONSUMPTION OF ALCOHOL/BEER BY DRIVER | $500.00 | $80.00 |
| 86-2(106) | TRANSPORTATION OF ALCOHOL/ CMB | $200.00 | $80.00 |
| 86-2(106)B | TRANSPORTATION OF ALCOHOL/CMB; 2ND | $400.00 | $80.00 |
| 86-2(106)C | TRANSPORTATION OF ALCOHOL/ CMB | $600.00 | $80.00 |
| 86-2(107) | UNATTENDED MOTOR VEHICLE;INGITION; KEY AND BRAKES | $40.00 | $80.00 |
| 86-2(108) | OBSTRUCTION OF DRIVER`S VIEW OR DRIVING MECHANISM | $40.00 | $80.00 |
| 86-2(109) | COASTING VIOLATION | $40.00 | $80.00 |
| 86-2(109.1) | MOTORIZED SKATEBOARDS | $40.00 | $80.00 |
| 86-2(110) | FOLLOWING FIRE EQUIPMENT PROHIBITED | $40.00 | $80.00 |
| 86-2(111) | CROSSING A FIRE HOSE | $40.00 | $80.00 |
| 86-2(112) | PUTTING HAZARDOUS MATERIAL ON HIGHWAY PROHIBITED | $90.00 | $80.00 |
| 86-2(113) | STOP WHEN TRAFFIC OBSTRUCTED | $40.00 | $80.00 |
| 86-2(114) | SNOWMOBILE OPERATION LIMITED | $40.00 | $80.00 |
| 86-2(114.1) | UNLAWFUL OPERATION OF ALL-TERRAIN VEHICLE | $40.00 | $80.00 |
| 86-2(114.2) | UNLAWFUL OPERATION OF A MICRO UTILITY TRUCK | $40.00 | $80.00 |
| 86-2(115) | UNLAWFUL RIDING ON VEHICLES;PERSON 14 YOA AND OLDER | $40.00 | $80.00 |
| 86-2(116) | DRIVING UPON SIDEWALKS | $40.00 | $80.00 |
| 86-2(117) | LIMITATIONS ON BACKING | $40.00 | $80.00 |
| 86-2(118) | DRIVING THROUGH/ON PRIVATE/PUBLIC PROPERTY TO AVOID TRAF DEV | $40.00 | $80.00 |
| 86-2(119) | PARADES AND PROCESSIONS | $40.00 | $80.00 |
| 86-2(120) | DRIVING THROUGH PROCESSION | $40.00 | $80.00 |
| 86-2(122) | STREET BARRIERS | $40.00 | $80.00 |
| 86-2(123) | OPENING AND CLOSING VEHICLE DOORS | $40.00 | $80.00 |
| 86-2(124) | RIDING IN A HOUSE TRAILER/ MOBILE/ MANUFACTURED HOME PROHIB | $40.00 | $80.00 |
| 86-2(125) | DRIVING ACROSS LAWNS, SIDEWALKS, YARDS, CROPS, ETC | $40.00 | $80.00 |
| 86-2(126) | REMOVAL OF TRAFFIC HAZARDS | $40.00 | $80.00 |
| 86-2(126.1) | OBSTRUCTING LICENSE PLATES | $40.00 | $80.00 |
| 86-2(126.2) | USE OF WIRELESS COMMUNICATION DEVICES | $40.00 | $80.00 |
| 86-2(127)B | UNAUTHORIZED PARENTAL PERMISSION | $40.00 | $80.00 |
| 86-2(128) | TRAFFIC LAWS APPLY TO BICYCLES | $40.00 | $80.00 |
| 86-2(129) | RIDING ON BICYLCES; SEATS; RIDERS LIMITED | $40.00 | $80.00 |
| 86-2(130) | CLINGING TO VEHICLES | $40.00 | $80.00 |
| 86-2(131) | RIDING ON ROADWAYS AND BICYCLE PATHS | $40.00 | $80.00 |
| 86-2(132) | TRANSPORTING PACKAGES ON BICYCLE | $40.00 | $80.00 |
| 86-2(133) | LAMPS AND OTHER EQUIPMENT ON BICYCLES | $40.00 | $80.00 |
| 86-2(135.1) | ELECTRIC-ASSISTED SCOOTERS, TRAFFIC LAW APPLICATION | $40.00 | $80.00 |
| 86-2(136) | USE OF COASTERS/ ROLLER SKATES/ SIMILAR DEVICES RESTRICTED | $40.00 | $80.00 |
| 86-2(138) | RIDING ON MOTORCYCLES | $40.00 | $80.00 |
| 86-2(139) | OPERATING MOTORCYCLES ON ROADWAYS LANED FOR TRAFFIC | $40.00 | $80.00 |
| 86-2(140) | CLINGING TO OTHER VEHICLES | $40.00 | $80.00 |
| 86-2(141) | MOTORCYCLE SEAT AND FOOTRESTS | $40.00 | $80.00 |
| 86-2(142) | EQUIPMENT FOR MOTORCYCLE OPERATOR OR RIDER | $40.00 | $80.00 |
| 86-2(143) | DRIVING OR MOVING UNDEREQUIPPED VEHICLE | $40.00 | $80.00 |
| 86-2(144) | DRIVING W/O LIGHTS WHEN NEEDED | $40.00 | $80.00 |
| 86-2(146) | HEAD LAMPS ON MOTOR VEHICLES DEFECTIVE | $40.00 | $80.00 |
| 86-2(147) | VEHICLE TAIL LAMPS DEFECTIVE | $40.00 | $80.00 |
| 86-2(148) | DEFECTIVE OR INADEQUATE REFLECTORS | $40.00 | $80.00 |
| 86-2(149) | STOP LAMPS AND TURN SIGNALS DEFECTIVE | $40.00 | $80.00 |
| 86-2(151) | ADDITIONAL EQUIPMENT REQUIRED ON CERTAIN VEHICLES | $40.00 | $80.00 |
| 86-2(152) | IMPROPER LAMP COLOR ON VEHICLE | $40.00 | $80.00 |
| 86-2(153) | IMPROPER REFLECTOR MOUNTING | $40.00 | $80.00 |
| 86-2(154) | IMPROPER VISIBILITY OF REFLECTORS | $40.00 | $80.00 |
| 86-2(156) | NO LAMPS OR FLAGS ON PROJECTING LOADS | $40.00 | $80.00 |
| 86-2(157) | LAMPS ON PARKED VEHICLES | $40.00 | $80.00 |
| 86-2(158) | LAMPS ON OTHER VEHICLES AND EQUIPMENT | $40.00 | $80.00 |
| 86-2(159) | SPOT LAMPS AND AUXILIARY LAMPS | $40.00 | $80.00 |
| 86-2(160) | AUTHORIZED EMERGENCY VEHICLES | $40.00 | $80.00 |
| 86-2(161) | SIGNAL LAMPS AND SIGNAL DEVICES | $40.00 | $80.00 |
| 86-2(162) | VEHICULAR HAZARD WARNING LIGHTS | $40.00 | $80.00 |
| 86-2(163) | ADDITIONAL LIGHTING EQUIPMENT | $40.00 | $80.00 |
| 86-2(164) | MULTIPLE-BEAM ROAD-LIGHTING EQUIPMENT | $40.00 | $80.00 |
| 86-2(165) | USE OF MULTIPLE-BEAM ROAD-LIGHTING EQUIPMENT | $40.00 | $80.00 |
| 86-2(166) | SINGLE-BEAM ROAD-LIGHTING EQUIPMENT PERMITTED ON CERTAIN VEH | $40.00 | $80.00 |
| 86-2(167) | SPEED LIMITATION WITH CERTAIN LIGHTS | $40.00 | $80.00 |
| 86-2(168) | IMPROPER NUMBER OF DRIVING LAMPS | $40.00 | $80.00 |
| 86-2(169) | LAMP RESTRICTION VIOLATION | $40.00 | $80.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 86-2(170) | SCHOOL BUSES LAMP REQUIREMENTS | $40.00 | $80.00 |
| 86-2(171) | IMPROPER CHURCH BUS LIGHTING REQUIREMENTS | $40.00 | $80.00 |
| 86-2(172) | IMPROPER LAMPS ON CONSTRUCTION EQUIPMENT | $40.00 | $80.00 |
| 86-2(173) | DEFECTIVE BRAKES; PERFORMANCE REQUIREMENTS | $40.00 | $80.00 |
| 86-2(174) | DEFECTIVE OR IMPROPER US OF HORNS AND WARNING DEVICES | $40.00 | $80.00 |
| 86-2(175) | DEFECTIVE MUFFLERS; NOISE PREVENTION | $40.00 | $80.00 |
| 86-2(175.1) | COMPRESSION RELEASE ENGINE BRAKING SYSTEM | $40.00 | $80.00 |
| 86-2(176) | DEFECTIVE MIRRORS | $40.00 | $80.00 |
| 86-2(177) | OBSTRUCTED WINDSHIELDS | $40.00 | $80.00 |
| 86-2(178) | IMPROPER TIRES | $40.00 | $80.00 |
| 86-2(178.1) | WIDE-BASE SINGLE TIRES | $40.00 | $80.00 |
| 86-2(179) | SPILLING LOADS ON HIGHWAYS PROHIBITED | $40.00 | $80.00 |
| 86-2(180) | IMPROPER TOWING EQUIPMENT | $40.00 | $80.00 |
| 86-2(181) | ONE-WAY GLASS AND FILM APPLICATION | $40.00 | $80.00 |
| 86-2(182)A1 | CHILD PASSENGER RESTRAINT SYSTEM UNDER 4YOA | $60.00 | $80.00 |
| 86-2(182)A2 | CHILD PASSENGER RESTRAINT SYSTEM 4YOA UNDER 8 YOA | $60.00 | $80.00 |
| 86-2(182)A3 | CHILD PASSENGER RESTRAINT SYSTEM 8YOA UNDER 14YOA | $60.00 | $80.00 |
| 86-2(182.1) | SEATBELT VIOLATION | $30.00 | $80.00 |
| 86-2(182.1)B | SEATBELT VIOLATION 14YOA UNDER 18YOA | $60.00 | $80.00 |
| 86-2(182.2) | UNLAWFUL RIDING ON VEHICLES;PERSONS UNDER AGE 14 | $40.00 | $80.00 |
| 86-2(183) | DEFECTIVE HEADLAMPS | $40.00 | $80.00 |
| 86-2(184) | DEFECTIIVE TAIL LIGHTS | $40.00 | $80.00 |
| 86-2(185) | DEFECTIVE REFLECTORS | $40.00 | $80.00 |
| 86-2(186) | DEFECTIVE STOP LAMPS | $40.00 | $80.00 |
| 86-2(187) | MULTILE-BEAM ROAD-LIGHTING EQUIPMENT | $40.00 | $80.00 |
| 86-2(188) | LIGHTING EQUIPMENT FOR MOTOR-DRIVEN CYCLES | $40.00 | $80.00 |
| 86-2(189) | DEFECTIVE BRAKES | $40.00 | $80.00 |
| 86-2(190) | IMPROPER BRAKE PERFORMANCE; ABILITY OF BRAKES | $40.00 | $80.00 |
| 86-2(191) | ADDITIONAL EQUIPMENT REQUIRED | $40.00 | $80.00 |
| 86-2(192) | NO VALID DRIVERS LICENSE | $300.00 | $80.00 |
| 86-2(192)B | NO VALID DRIVERS LICENSE; 2ND | $600.00 | $80.00 |
| 86-2(192)C | NO VALID DRIVERS LICENSE; 3RD | $1,000.00 | $80.00 |
| 86-2(192)D | NO VALID DRIVERS LICENSE; 4TH | $1,000.00 | $80.00 |
| 86-2(192)E | NO VALID DRIVERS LICENSE; 5TH | $1,000.00 | $80.00 |
| 86-2(192)F | NO VALID DRIVERS LICENSE; 6TH OR SUBSEQUENT | $1,000.00 | $80.00 |
| 86-2(193) | DRIVER`S LICENSE IN POSSESSION | $40.00 | $80.00 |
| 86-2(194)A | DRIVING WHILE SUSPENDED; 1ST | $200.00 | $80.00 |
| 86-2(194)B | DRIVING WHILE SUSPENDED; 2ND | $300.00 | $80.00 |
| 86-2(194)C | DRIVING WHILE SUSPENDED; 3RD | $500.00 | $80.00 |
| 86-2(194)D | DRIVING WHILE SUSPENDED; 4TH | $700.00 | $80.00 |
| 86-2(194)E | DRIVING WHILE SUSPENDED; 5TH | $1,000.00 | $80.00 |
| 86-2(194)F | DRIVING WHILE SUSPENDED; 6TH | $1,000.00 | $80.00 |
| 86-2(195) | DRIVING IN VIOLATION OF RESTRICTIONS | $100.00 | $80.00 |
| 86-2(195)B | DRIVING IN VIOLATION OF RESTRICTIONS; 2ND | $200.00 | $80.00 |
| 86-2(195.1) | OPERATION OF A MOTOR VEHICLE WHEN HABITUAL | $500.00 | $80.00 |
| 86-2(195.1)2 | OPERATION OF A MOTOR VEHICLE WHEN HABITUAL; 2ND | $500.00 | $80.00 |
| 86-2(195.1)3 | OPERATION OF A MOTOR VEHICLE WHEN HABITUAL; 3RD | $1,500.00 | $80.00 |
| 86-2(196) | UNAUTHORIZED OPERATOR | $100.00 | $80.00 |
| 86-2(197) | UNAUTHORIZED MINORS | $100.00 | $80.00 |
| 86-2(198) | ILLEGAL TAGS | $100.00 | $80.00 |
| 86-2(199) | UNLAWFUL USE OF DRIVERS LICENSE | $500.00 | $80.00 |
| 86-2(199)C | UNLAWFUL USE OF DL; 1ST OFF USE DL;UNDER 21 FOR ALCOHOL | $200.00 | $80.00 |
| 86-2(199)CC | UNLAWFUL USE OF DL; 2ND OFF; USE OF DL;UNDER 21 FOR ALCOHOL | $500.00 | $80.00 |
| 86-2(200) | FAILURE TO SHOW PROOF OF LIABILITY INSURANCE | $300.00 | $80.00 |
| 86-2(200)2 | FAILURE TO SHOW PROOF OF LIABILITY INSURANCE; 2ND | $800.00 | $80.00 |
| 86-2(200)3 | FAILURE TO SHOW PROOF OF LIABILITY INSURANCE; 3RD | $800.00 | $80.00 |
| 86-2(200)4 | FAILURE TO PROVIDE PROOF OF LIABILITY INSURANCE; 4TH | $800.00 | $80.00 |
| 86-3 | EXCESSIVE NOISE FROM VEHICLES | $40.00 | $80.00 |
| 86-5 | TRUCK ROUTE VIOLATION | $40.00 | $80.00 |
| 86-6 | SPEED LIMIT IN CEMETERIES | $40.00 | $80.00 |
| 86-7 | LITTERING FROM A MOTOR VEHICLE | $40.00 | $80.00 |
| 86-8 | USE/OPERATION OF MECHANICAL EXHAUST DEV/ JAKE BRAKE | $40.00 | $80.00 |
| 86-9 | UNLAWFUL DRIVING ON SURFACES DESIGNATED FOR PED/BIKE/RECREAT | $40.00 | $80.00 |
| 86-32 | PARKING AND STANDING OF TAXI CABS | $40.00 | $10.00 |
| 86-33 | COMMERCIAL TRUCKS/ PARKING PROVISIONS | $40.00 | $10.00 |
| 86-34 | PARKING VEHICLE NOT BEARING CURRENT REGISTRATION | $40.00 | $10.00 |
| 86-36 | PRIVATE PARKING; PROPERTY OWNERS CONSENT | $40.00 | $10.00 |

# ADDENDUM C - MUNICIPAL COURT FINE SCHEDULE

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| ORDINANCE | DESCRIPTION | FINE | COURT COST |
|---|---|---|---|
| 86-39 | PARKING ON UNAPPROVED SURFACE | $40.00 | $80.00 |
| 86-62 | U-TURNS/NO RIGHT TURNS | $40.00 | $80.00 |
| 86-63 | RIDING ON SIDEWALKS | $40.00 | $80.00 |
| 86-64 | RIDING PROHIBITED AREAS | $40.00 | $80.00 |
| 90-46 | TAKING SERVICE WITHOUT AUTHORITY | $200.00 | $100.00 |

# ADDENDUM D

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE |
|---|---|---|---|
| **UTILITY SERVICE RATES:** | | | |
| **ELECTRIC SERVICE RATES** | | | |
| 90-302 | **Residential (Within corporate limits, schedule RE-1)** | **2026** | |
| | Customer charge, per month | | $22.50 |
| | Energy charge, per kWh | | $0.13543 |
| | **Residential (Statutory Service Area)** | **2026** | |
| | Customer charge, per month | | $22.50 |
| | Energy charge, per kWh | | $0.14694 |
| 90-303 | **Small General (within corporate limits)** | **2026** | |
| | Customer charge, per month | | $45.00 |
| | Energy charge, per kWh | | $0.08916 |
| | **Small General (Statutory Service Area)** | **2026** | |
| | Customer charge, per month | | $45.00 |
| | Energy charge, per kWh | | $0.09674 |
| 90-304 | **Large General (within corporate limits)** | **2026** | |
| | Customer charge, per month | | $90.00 |
| | Demand Charge, per kW | | $11.86 |
| | Energy charge, per kWh | | $0.8916 |
| | **Large General (Statutory Service Area)** | **2026** | |
| | Customer charge, per month | | $90.00 |
| | Demand Charge, per kW | | $12.86 |
| | Energy charge, per kWh | | $0.09674 |
| 90-305 | **Churches (within corporate limits)** | **2026** | |
| | Customer charge, per month | | $15.00 |
| | Demand Charge, per kW | | $11.86 |
| | Energy charge, per kWh | | $0.08916 |
| | **Churches (Statutory Service Area)** | **2026** | |
| | Customer charge, per month | | $15.00 |
| | Demand Charge, per kW | | $12.86 |
| | Energy charge, per kWh | | $0.09674 |
| 90-306 | **Schools (within corporate limits)** | **2026** | |
| | Customer charge, per month | | $15.00 |
| | Demand Charge, per kW | | $11.86 |
| | Energy charge, per kWh | | $0.08916 |
| | **Schools (Statutory Service Area)** | **2026** | |
| | Customer charge, per month | | $15.00 |
| | Demand Charge, per kW | | $12.86 |
| | Energy charge, per kWh | | $0.09674 |

# ADDENDUM D

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE |
|---|---|---|---|
| 90-269 | **Electric System Connection Fee** | **2011** | |
| | 120/240 - 800 Amp - 1Ø | | $1,400.00 |
| | 120/240 - 1000 Amp - 1Ø | | $1,750.00 |
| | 120/240 - 1200 Amp - 1Ø | | $2,100.00 |
| | 120/240 - 1600 Amp - 1Ø | | $2,800.00 |
| | 120/240 - 2000 Amp - 1Ø | | $3,500.00 |
| | 120/208 - 800 Amp - 1Ø | | $1,440.00 |
| | 120/208 - 1000 Amp - 1Ø | | $1,800.00 |
| | 120/208 - 1200 Amp - 1Ø | | $2,160.00 |
| | 120/208 - 1600 Amp - 1Ø | | $2,520.00 |
| | 120/208 - 2000 Amp - 1Ø | | $3,600.00 |
| | 120/240 - 800 Amp - 3Ø | | $2,240.00 |
| | 120/240 - 1000 Amp - 3Ø | | $2,800.00 |
| | 120/240 - 1200 Amp - 3Ø | | $3,360.00 |
| | 120/240 - 1600 Amp - 3Ø | | $4,480.00 |
| | 120/240 - 2000 Amp - 3Ø | | $5,600.00 |
| | 120/240 - 3000 Amp - 3Ø | | $8,400.00 |
| | 120/208 - 800 Amp - 3Ø | | $2,520.00 |
| | 120/208 - 1000 Amp - 3Ø | | $3,150.00 |
| | 120/208 - 1200 Amp - 3Ø | | $3,780.00 |
| | 120/208 - 1600 Amp - 3Ø | | $5,040.00 |
| | 120/208 - 2000 Amp - 3Ø | | $6,300.00 |
| | 120/208 - 3000 Amp - 3Ø | | $9,450.00 |
| | 277/480 - 800 Amp - 3Ø | | $5,816.00 |
| | 277/480 - 1000 Amp - 3Ø | | $7,270.00 |
| | 277/480 - 1200 Amp - 3Ø | | $8,724.00 |
| | 277/480 - 1600 Amp - 3Ø | | $11,632.00 |
| | 277/480 - 2000 Amp - 3Ø | | $14,540.00 |
| | 277/480 - 3000 Amp - 3Ø | | $21,810.00 |
| | Greater KVA that above listed voltages | | $12.00 per KVA above listed |

# ADDENDUM D

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE |
|---|---|---|---|
| **WATER SERVICE CHARGES** | | | |
| 90-177 | **Residential Water Utility Rates** | **2026** | |
| | Consumption 0 -15,000 gallons | | $3.26 per 1000 gallons |
| | Consumption 15,001 - 30,000 gallons | | $3.72 per 1000 gallons |
| | Consumption 30,001 - 60,000 gallons | | $4.45 per 1000 gallons |
| | Consumption 60,001 + gallons | | $5.44 per 1000 gallons |
| | **Commercial Water Utility Rates** | | |
| | Consumption - All quantities | | $3.37 per 1000 gallons |
| 90-177 | **Water Utility Rates and Charges: Monthly Service Charge** | **2025** | |
| | 3/4 Tap | | $25.66 |
| | 1" Tap | | $28.62 |
| | 1 1/2 " Tap | | $33.56 |
| | 2" Tap | | $50.85 |
| | 3" Tap | | $87.88 |
| | 4" Tap | | $124.43 |
| | 6" Tap | | $161.96 |
| | 8" Tap | | $260.73 |
| | 10" Tap | | $297.76 |
| | **Water Service Tap Fee** | **2021** | |
| | 3/4" Tap | | N/A |
| | 1" Tap | | $900.00 |
| | 1 1/2 " Tap | | $1,200.00 |
| | 2" Tap | | $1,400.00 |
| | 3" Tap | | $1,600.00 |
| | 4" Tap | | $2,000.00 |
| | 6" Tap | | $2,200.00 |
| | 8" Tap | | $2,400.00 |
| | 10" Tap | | N/A |
| | **Water Service Installation Fee** | **2021** | |
| | .75" | | N/A |
| | 1" Tap | | $1,620.00 |
| | 1 1/2 " Tap | | N/A |
| | 2" Tap | | $3,416.00 |
| | 3" Tap | | $7,074.00 |
| | 4" Tap | | $8,868.00 |
| | 6" Tap | | $12,406.00 |
| | 8" Tap | | $17,781.00 |
| | 10" Tap | | $23,683.00 |
| 90-179 | **Private Fire Protection Equipment - Installation Fee** | **2021** | |
| | 2" Fire Leg | | $1,400.00 |
| | 4" Fire Leg | | $2,000.00 |
| | 6" Fire Leg | | $2,200.00 |
| | 8" Fire Leg | | $2,400.00 |
| | 10" Fire Leg | | $2,800.00 |
| | 12" Fire Leg | | $3,200.00 |
| 90-179 | **Private Fire Protection Equipment - Annual Connection Fee** | **2021** | |
| | 2" Fire Leg | | $70.00 |
| | 3" Fire Leg | | $85.00 |
| | 4" Fire Leg | | $95.00 |
| | 6" Fire Leg | | $125.00 |
| | 8" Fire Leg | | $175.00 |
| | 10" Fire Leg | | $225.00 |
| | 12" Fire Leg | | $300.00 |

# ADDENDUM D

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE |
|---|---|---|---|
| **WASTEWATER SERVICE CHARGES** | | | |
| 90-204 | **Sewage Charge - Residential** | **2026** | |
| | Base Charge | | $10.67 |
| | Volume Charge | | $2.25 |
| | Maximum Charge | | $67.00 |
| 90-241 | **Sewer Tap/Connection Fee** | 2018 | $500.00 |
| 90-204 | **Sewage Charge - Multi-Family** | **2026** | |
| | Fixed Charge | | $24.16 |
| | **Sewage Charge - Mobile or MFG Housing** | **2026** | |
| | Fixed Charge | | $24.16 |
| | **Sewage Charge - Commercial** | **2026** | |
| | Base Charge | | $16.29 |
| | Volume Charge | | $2.25 |
| 90-206 | **Extra Strength Sewage Charges** | **2018** | |
| | BOD - In City | | $0.16 |
| | BOD - Outside City | | $0.24 |
| | TSS - In City | | $0.12 |
| | TSS - Outside City | | $0.18 |
| | FOG - In City | | $2.10 |
| | FOG - Outside City | | $3.15 |
| | NH4 - In City | | $1.50 |
| | NH4 - Outside City | | $2.25 |
| | Phosphorus - In City | | $0.20 |
| | Phosphorus - Outside City | | $0.30 |
| | VCP Tap 4" | | $100.00 |
| | VCP Tap 6" | | $150.00 |
| | Septic Dump Application Fee (FICO) | | $10.00 |
| | Septic Dump Application Fee (Outside FICO) | | $20.00 |
| | Septic Dump Fee | | $35.00 (per 1000 gallons) |
| | Lab - BOD test | | $41.00 |
| | Lab - TSS Test | | $15.00 |
| | Lab - pH Test | | $10.00 |
| | Lab - Ammonia Test | | $20.00 |
| | Lab - Phosphorus Test | | $32.00 |
| | Lab - Fat, Oil & Grease Test | | $55.00 |
| | Lab - Sulfates | | $18.00 |
| | Lab - TKN test | | $15.00 |
| | Lab - E. Coli Test | | $22.00 |
| | Lab - Sampling Fee | | $38.00 |
| | Courier Fees | | Actual Cost |
| | Sample Disposal | | Actual Cost |
| **STORMWATER - DRAINAGE** | | | |
| 90-379 | **Residential Fees** | **2017** | |
| | Residential Property Fee | | $3.00 |
| | Multi-Family Residential | | $2.50 |
| | **Commercial and Industrial** | **2017** | |
| | 1-10 Spaces | | $4.50 |
| | 11-50 Spaces | | $7.50 |
| | 50-200 Spaces | | $12.75 |
| | 200+ Spaces | | $24.00 |

# ADDENDUM D

*Items within this Addendum are not adopted within the fee schedule and are shown for information only and are adopted and authorized separately

| CODE REF. | DESCRIPTION | LAST CHANGED | RATE |
|---|---|---|---|
| **SOLID WASTE - RECYCLING** | | | |
| 74-37 | **Solid Waste - Residential & Multi-Family** | 2026 | $29.68 |
| | **Solid Waste Poly Kart** | **2026** | |
| | Administrative Fee (customer requested change of service) | | $15.00 |
| | Additional Poly Kart | | $20.01 |
| | **Special Collections** | | |
| | Minimum Charge - 1 container | | $45.00 |
| | Minimum Charge - two or more containers | | $35.00 |
| | Collection requiring labor (per container, per hour) | | $60.00 |
| | Special Clean-up charge for Poly Kart (per hour) | | $15.00 |
| | Special Events (delivery fee, per container) | | $15.00 |
| | Special Events (per container per day) | | $35.00 |
| | Special Pick Up (compactors) | | $120.00 |
| | Special Pick Up (6 yard frontload) | | $100.00 |
| | Special Trafficway Rent-A-Truck (per truckload) | | $65.00 |
| | **Commercial Collections** | **2026** | |
| | Container Capacity (CU. YD.) | | |
| | 3 | | $61.88 Per Collection |
| | 4 | | $82.51 Per Collection |
| | 6 | | $94.48 Per Collection |
| | 27 | | $890.47 Per Collection |
| | 33 | | $1,073.17 Per Collection |

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Kent Pottorf, Electric Operations Manager
**DATE:** November 17, 2026
**RE:** Contract Renewal of the 2026 Underground Conduit and Street Light Installation to 2027

---

**ISSUE:**
The Governing Body is asked to consider and renew the 2026 Underground Conduit and Street Light Installation contract to 2027 between the City of Garden City Electric Department and Dreiling Construction, LLC.

**BACKGROUND:**
On December 16, 2025, the Governing Body approved the 2026 Underground Conduit and Street Light Installation contract with Dreiling Construction, LLC. In addition to the bid approved in 2025, there is a clause for two additional one-year contract renewals. If the contractor agrees to remain at the contract amount, this will allow the Electric Department to seek approval from the Governing Body to renew the contract annually. Dreiling Construction, LLC, has agreed to keep the contract prices as stated in their bid from December 2025. If approved, this would be the first renewal of the contract, with potential for one additional renewal in 2028 if Dreiling Construction chooses to offer the same terms.

**ALTERNATIVES:**
1. The Governing Body may choose to renew the contract to Dreiling Construction, LLC, and authorize the Mayor to sign the extension.
2. The Governing Body may choose to reject the contract renewal and direct staff to re-bid.

**RECOMMENDATION:**
Staff recommends that the Governing Body renew the contract with Dreiling Construction, LLC, to provide the service of installing conduit and streetlight projects for the Electric Department in 2027.

**FISCAL NOTE:**
If approved, funding for this contractual work comes from the 2027 Electrical Fund Budget - G/L Code 50151511-5274 Contracted-Contractors. The 2027 budget for this line item is $1,250,000.

**ATTACHMENTS:**
Dreiling Bid
City of GC Elec - UG 2027 Contract Extension

CONTRACT DOCUMENTS

AND

SPECIFICATIONS

GARDEN CITY

— KANSAS —

# Underground Conduit & Street Light Installation Electric Department

October 24, 2025

## ADVERTISEMENT

## NOTICE TO BIDDERS

The City of Garden City Electric Department is soliciting bids for underground conduit and streetlight installation for 2026. Sealed bids are to be returned by ***11:00 AM, CT, Thursday, November 18, 2025,*** at the Electric Utility Service Center, 140 Harvest St., PO Box 998, Garden City, KS 67846, at which time the bids will be opened and publicly read. Bids received after this time will be returned unopened.

The work involves installing underground conduit and streetlighting in various locations throughout the City of Garden City. Bid sheets and specifications are available online at the City of Garden City website, **www.garden-city.org**.

Bids shall be made on printed forms, which may be obtained from the City Electric Department. Electronic bids will also be accepted via email. No bidder may withdraw his bid for at least thirty (30) days after the scheduled time for the receipt of bids. The City reserves the right to reject any or all bids, waive informalities, and accept the bid deemed to be in the best interest of the City.

Kent Pottorf
Electric Operations Manager

## INFORMATION FOR BIDDERS

1. The City of Garden City Electric Department is soliciting bids for the installation of underground conduit and street lighting installation for 2026. Sealed bids are to be returned by ***11:00 AM, CT, Thursday, November 18, 2025,*** at the Electric Utility Service Center, 140 Harvest St., PO Box 998, Garden City, KS 67846, at which time the bids will be opened and publicly read.

2. Each bid must be accompanied by a bid bond or certified check in the amount of 5% of the total bid. Bid security will be returned to all bidders when the contract has been executed with the successful bidder. Base the bid bond on $75,000.

3. Statutory and Maintenance Bonds will not be required if the total project cost is less than $100,000.

4. No bidder may withdraw his bid for at least 30 days after the scheduled time for the receipt of bids.

5. The City reserves the right to reject any or all bids and to waive informalities. The City also reserves the right to accept the bid deemed to be in the best interest of the City.

6. The successful bidder will be required to have a contractor's license with the City of Garden City Building Department and be in good standing.

**Equal Opportunity and Nondiscrimination**

Equal Employment Opportunity. The Contractor and subcontractors will be required to comply with the President's Executive Order 11246 (Equal Employment Opportunity), as amended, which prohibits discrimination in employment regarding race, color, creed, sex, or national origin. The Contractor must certify that they do not or will not maintain or provide for their employees any facilities that are segregated based on race, color, creed, or national origin. The documents within Section 00201 (Equal Employment Opportunity) are made a condition of the bid. (See attachment-00201).

Nondiscrimination Clauses. Bidders on this work, including subcontractors or vendors, will be required to comply with regulations as outlined within the documents included within Section 00202 (Non-Discrimination Clauses 0708). (See attachment-00202).

Special Provisions. The Contractor and subcontractors will be required to comply with the Civil Rights Act of 1964, Rehabilitation Act of 1973, Americans with Disabilities Act of 1990, Age Discrimination Act of 1975, Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations of 1994 and 49 C.F.R. Part 26.1 (DBE Program), along with any amendments thereto.

## EQUAL EMPLOYMENT OPPORTUNITY

During the performance of this contract the Contractor agrees as follows:

1. The Contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex or national origin. The Contractor will take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, color, religion, sex or national origin. Such action shall include, but not be limited to the following: Employment upgrading, demotion or transfer, recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Contracting Officer, setting forth the provisions of this nondiscrimination clause.

2. The Contractor will, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex or national origin.

3. The Contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided by the Contract Compliance Officer advising the said labor union or worker's representatives of the Contractors commitment under this section and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

4. The Contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations and relevant orders of the Secretary of Labor.

5. The Contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by the rules, regulations and orders of the Secretary of Labor, or pursuant thereto and will permit access to his books, records and accounts by the Department and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations and orders.

6. In the event of the Contractors noncompliance with the nondiscrimination clauses of this contract or with any of such rules, regulations or orders, this contract may be canceled, terminated or suspended in whole or in part and the Contractor may be declared ineligible for further Government contracts or federally assisted construction contract procedures authorized in Executive Order 11246 of September 24, 1965, or by rule, regulation or order of the Secretary of Labor, or as otherwise provided by law.

7. The Contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations or orders of the Secretary of Labor issued pursuant to Section 204, provisions will be binding upon each subcontractor or vendor. The Contractor will take such action with respect to any subcontract or purchase order as the Department may direct as a means of enforcing such provisions, including sanctions for noncompliance. Provided, however, that in the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Department the Contractor may request the United States to enter into such litigation to protect the interest of the United States.

8. The Contractor will, prior to the approval of any construction contract, submit an acceptable Affirmative Action Plan to the City for review and approval.

## NONDISCRIMINATION CLAUSES

During the performance of this Contract, the Contractor or Consultant, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor"), agrees as follows:

(1) COMPLIANCE WITH REGULATIONS:
The Contractor will comply with the Regulations of the United States Department of Transportation relative to nondiscrimination in federally assisted programs of the United States Department of Transportation (Title 49, Code of Federal Regulations, Parts 21, 23 and 27), hereinafter incorporated by reference and made a part of this contract.

(2) NONDISCRIMINATION:
The Contractor, with regard to the work performed by it after award and prior to completion of the Contract work, will not discriminate on the grounds of race, religion, color, gender, age, disability, national origin or minority populations and low income populations in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor will not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the Contract covers a program set forth in Appendix "A", "B", and "C" of the Regulations.

(3) SOLICITATIONS FOR SUBCONTRACTS, INCLUDING PROCUREMENTS OF MATERIALS AND EQUIPMENT:
In all solicitations, either by competitive bidding or negotiation made by the Contractor for work to be performed under a subcontract, including procurements of materials or equipment, each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this Contract and the Regulations relative to nondiscrimination on the grounds of race, religion, color, gender, age, disability, national origin or minority populations and low income populations.

(4) INFORMATION AND REPORTS:
The Contractor will provide all information and reports required by the Regulations, or orders and instructions issued pursuant thereto, and the City or the Secretary of Transportation of the State of Kansas, will be permitted access to its books, records, accounts, other sources of information and its facilities as may be determined by the City, Secretary of Transportation of the State of Kansas to be pertinent to ascertain compliance with such regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information, the Contractor shall so certify to the City, Secretary of Transportation of the State of Kansas as appropriate; and shall set forth what efforts it has made to obtain information.

(5) EMPLOYMENT:
The Contractor will not discriminate against any employee or applicant for employment because of race, religion, color, gender, age, disability, or national origin.

(6) SANCTIONS FOR NONCOMPLIANCE:
In the event of the Contractor's noncompliance with the nondiscrimination provisions of this Contract, the City shall impose such Contract sanctions as it, or the Secretary of Transportation of the State of Kansas, may determine to be appropriate, including, but not limited to,
(a) withholding of payments to the Contractor under the Contract until the Contractor complies, and/or
(b) cancellation, termination or suspension of the Contract, in whole or in part.

(7) DISADVANTAGED BUSINESS OBLIGATION:

(a) Disadvantaged Businesses, as defined in the Regulations, shall have a level playing field to compete fairly for contracts financed in whole or in part with Federal funds under this contract.

(b) All necessary and reasonable steps shall be taken in accordance with the Regulations to ensure that Disadvantaged Businesses have equal opportunity to compete for and perform contracts. No person(s) shall be discriminated against based on race, color, gender, or national origin in the award and performance of federally assisted contracts.

(c) The Contractor, sub-recipient, or subcontractor shall not discriminate based on race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of Federally assisted contracts. Failure by the contractor to carry out these requirements is a material breach of contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate.

(8) EXECUTIVE ORDER 12898:

(a) To the extent permitted by existing law, and whenever practical and appropriate, all necessary and reasonable steps shall be taken in accordance with Executive Order 12898 to collect, maintain, and analyze information on the race, color, national origin, and income level of persons affected by programs, policies, and activities of the Secretary of Transportation and use of such information in complying with this Order.

(9) INCORPORATION OF PROVISIONS:

The Contractor will include the provisions of paragraphs (1) through (8) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the regulations, orders, or instructions issued pursuant thereto. The Contractor will take such action with respect to any subcontract or procurement as the City or the Federal Highway Administration may direct as a means of enforcing such provisions, including sanctions for noncompliance; provided, however, that in the event a Contractor becomes involved in, or is threatened with, litigation with a sub-consultant or supplier as a result of such direction, the Contractor may request the State to enter into such litigation to protect the interests of the State.

## NONDISCRIMINATION UNDER TITLE VI OF THE CIVIL RIGHTS ACT OF 1964

The City, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and 49 CFR Part 21, Nondiscrimination in Federally-Assisted Programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantage business enterprises as defined at 49 CFR Part 26 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.

BIDDER'S CHECKLIST

The Bidder's attention is especially to the following forms that must be completed in full as required and submitted collectively as the bid proposal package. The forms that must be submitted as the bid proposal package are on paper. "These forms must be filled out in ink or be typewritten."

1. CERTIFICATION OF NONSEGREGATED FACILITIES

2. PROPOSALS (BID ITEMS)

The unit prices must be shown in the space provided (in both written words and numbers). If subcontractors will be used, they must be identified along with the work they will do. Any addenda must be acknowledged. You must give anticipated construction dates. The proposals must be signed by an authorized officer.

3. Bids must be sealed, addressed to the Electric Operations Manager, Garden City, Kansas, and endorsed on the envelope: "2026 Underground Conduit and Street Lighting Installation"

4. Bidder must provide emergency contact information.

5. Bid will be renewable for three additional one-year contracts if both parties agree.

SPECIFICATIONS

Conduit is normally installed in the range of 24"- 60" deep per project specifications. There may be instances where the conduit is installed at a greater depth. Street Lighting poles or bases are installed by power installation machinery by digging the required hole size and depth, or by the screw-in base, per project specifications. All wiring, streetlight fixture installation, and handling of street lighting material instructions will be provided to the Contractor by City Electric Department-designated employees. Exposure to energized electrical infrastructure will be kept to a minimum for Contractor's Employees by City Electric Department Personnel. All Contractors and Employees involved with the construction are required to attend a formal one-time yearly safety training by the City Electric Department before work commences. The contractor is responsible for all Employee PPE. The contractor is responsible for all One-Call location requests and follows proper spotting of buried infrastructure. Please include existing underground utility exposure in the per-unit bid to offset that exposure cost. All Rights-of-Way are to be returned to their original or better condition as they were before the work started, as referenced in the City of Garden City Excavation Standards Handbook for restoration.

# CONTRACT

THIS AGREEMENT was made and entered into this day of _____ ,**2026,** by and between the City of Garden City, Kansas, hereinafter called ",CITY" and

_____

_____ hereinafter called "CONTRACTOR".

WITNESSETH:

ARTICLE 1: The CONTRACTOR will commence and complete the project known as

_____

_____

ARTICLE 2: It is hereby mutually agreed that for and in consideration of the sum or sums to be paid the CONTRACTOR by the CITY as set forth in the Proposal; the CONTRACTOR shall furnish all labor, equipment, accessories, and material (except materials salvaged or otherwise furnished as specified) and shall perform all work necessary to construct and complete the improvement in a good, substantial, and workmanlike manner, ready for use, and in strict accordance with the contract documents, as set forth below, as approved and filed pursuant to the law in the office of the legal representative of the CITY.

ARTICLE 3: It is hereby further agreed that the CONTRACTOR will perform all of the work described in the contract documents and comply with the terms therein for the sum or sums set forth in the Proposal, as accepted by the CITY.

ARTICLE 4: It is hereby further agreed that in consideration of the faithful performance of the work by the CONTRACTOR, the CITY shall pay the CONTRACTOR the sum or sums due him at stated intervals and in amounts certified by the Engineer, in accordance with the provisions of the Contract Documents and as set forth in the Proposal as accepted by the CITY.

ARTICLE 5: It is further agreed that at the completion of the work and its acceptance by the CITY, all sums due the CONTRACTOR by reason of his faithful completion of the work, taking into consideration additions to, or deductions from, the contract price by reason of alterations or modifications of the original Contract Documents or by Change Order or Force Account work authorized under the Contract in accordance with the Contract Documents, will be paid to the CONTRACTOR by the CITY within thirty (30) days after said completion and acceptance.

ARTICLE 6: It is hereby further agreed that the term "Contract Documents" means and includes the Notice to Bidders, Information to Bidders, Nondiscrimination Clauses, Special Attachment, Equal Employment Opportunity Clauses, General Conditions of the Specifications, General Provisions, Technical Provisions, Technical Specifications, General Specifications, Special

Provisions, Certification of Nonsegregated Facilities, Plans and/or Drawings, Proposal, Contract, Contract and Maintenance Bond, Statutory Bond, as applicable to the project, and are hereby made part of this agreement as fully as if set out at length herein.

ARTICLE 7: It is hereby further agreed that the words "he", "him", or "it" whenever used herein as referring to the CONTRACTOR shall be deemed to refer to the CONTACTOR, whether a person, partnership, or corporation, and that this contract and all covenants and agreements thereof shall be binding and for the benefit of the heirs, executors, administrators, successors and assigns of the CONTRACTOR.

ARTICLE 8: It is hereby further agreed that the CONTRACTOR will commence the work required by the Contract Documents within ten (10) calendar days after the date of the Notice to Proceed and will complete the same within the time provided in the Contract Documents, unless the period for such completion is otherwise extended pursuant to the Contract Documents.

ARTICLE 9: It is hereby further agreed that should the CONTRACTOR fail to complete all work within the time provided, the CONTRACTOR shall be liable to the CITY for liquidated damages at the rate specified in the Contract Documents.

IN WITNESS WHEREOF, the Parties hereto have executed or caused to be executed by their duly authorized officials, this Contract on the date first above written, in triplicate, each of which shall be considered as the original.

| **CITY OF GARDEN CITY, KANSAS** | **CONTRACTOR** |
|---|---|
| _____ | _____ |
| Mayor | Title: |
| ATTEST: | ATTEST: |
| _____ | _____ |
| City Clerk | Title |

PROPOSAL
2026 Underground Conduit and Streetlighting Installation

TO THE CITY OF GARDEN CITY, KANSAS:

The undersigned hereby certifies that he has carefully examined the drawings, specifications, contract documents, location, character, and extent of the work to be done under this contract. He further certifies that he is familiar with the type of construction and materials involved within the scope of this contract. Renewable for three additional one-year contracts with cost escalation due to major operating cost changes the contractor has incurred will be negotiable before these contract periods.
The undersigned hereby proposes to furnish all tools, appliances, equipment, materials, and labor required to construct and complete the construction in a thorough and workmanlike manner in accordance with the plans, specifications, and documents attached hereto, for the following prices, to wit:

1. Install underground conduit per specification sheet:

| | Bore | Trench |
|---|---|---|
| 2" | $ 14.00 | $ 9.00 |
| 4" | $ 16.00 | $ 9.00 |
| 6" | $ 16.00 | $ 9.00 |

2. Valmont Pole, Fixture and Wiring, Dig and Set.
   $ 850.00 Per
   Screw-in-Base, Fixture and Wiring, Set.
   $ 850.00 Per
3. The undersigned hereby acknowledges the receipt of the following addenda:
   _____, _____, _____, _____, _____.
4. The undersigned is a Corporation or L.L.C. ✓, Partnership ___, Individual ___.
   FEID 48-0808918.
5. The undersigned anticipates that delivery will be completed on or before _____ 2026.

BIDDER Dreiling Construction, LLC

ADDRESS P.O. Box 1218
Garden City, KS
67846

By Lorie Calderon
(Printed Name)

Title Off Admin

Calderon
(Signature)

11/17/25
(Date)

Lcalderon@dreilingco.com
(e-mail)

Daven Archer (620) 277-5355 or (620) 640-5821
(24-Hour Emergency Contact Name & Phone) (24-Hour Emergency Contact Name & Phone)

Jacob DeLa Rosa (620) 277-5348
(24-Hour Emergency Contact Name & Phone)

Don Dreiling (620) 271-8692
(24-Hour Emergency Contact Name & Phone)

Lorie Calderon (620) 277-5148
(24-Hour Emergency Contact Name & Phone)

**Project: Underground Conduit & Street Light Installation**

## REQUEST FOR CONTRACTOR QUALIFICATIONS

### PRIOR CONSTRUCTION REFERENCES:

The Bidder may make as many copies of this page as necessary. Respond to each item, indicating "none" where appropriate.

| |
|---|
| Name, address, and telephone number of owner:<br>City of Garden City Electric Department<br>140 Harvest Street<br>Garden City, Kansas 67846 |
| Name of project:<br>Underground Conduit + Street Light Installation Electric Department<br>2020 - 2022, 2023 - 2025 |
| Location of project:<br>Garden City, KS |
| Brief description of the work involved:<br>Installation, Maintenance + repair of street lights. |
| Contract amount:<br>Open |
| Claims amount:<br>None |
| Liquidated damages assessed:<br>None |

| |
|---|
| Date of completion of contract: 12-31-25 |
| Name, address, and telephone number of design firm's architect or engineer: N/A |
| Name of owner's project manager: N/A |
| Declaration of Default (Yes or (No)): |
| Litigation on questions of project performance: NO |
| Citations by federal OSHA or CAL OSHA: NO |

City of Garden City reserves the right to verify the above information.

| SIGNATURE BLOCK (Signature Block must be completed in ink and changes must be initialed.) | |
|---|---|
| Bidder's Signature: | Date: 11/17/25 |
| Bidder's Name and Title (Print): Lorie Calderon, Office Admin | |

**Project: Underground Conduit & Street Light Installation**

## REQUEST FOR CONTRACTOR QUALIFICATIONS

### PRIOR CONSTRUCTION REFERENCES:

The Bidder may make as many copies of this page as necessary. Respond to each item, indicating "none" where appropriate.

| |
|---|
| Name, address, and telephone number of owner:<br>AT+T |
| Name of project:<br>CSVA Wireline Contract 2018-2026 |
| Location of project:<br>Western Kansas |
| Brief description of the work involved:<br>Installation of conduit, copper, fiber & associated hardware for buried & aerial facilities. |
| Contract amount: Direct Award of all Work in Area |
| Claims amount:<br>NONE |
| Liquidated damages assessed:<br>NONE |

| |
|---|
| Date of completion of contract:<br>Retids 11-1-2026 |
| Name, address, and telephone number of design firm's architect or engineer: |
| Name of owner's project manager: |
| Declaration of Default (Yes or No):<br>NO |
| Litigation on questions of project performance:<br>NO |
| Citations by federal OSHA or CAL OSHA:<br>NO |

City of Garden City reserves the right to verify the above information.

| SIGNATURE BLOCK (Signature Block must be completed in ink and changes must be initialed.) | |
|---|---|
| Bidder's Signature:<br>LCalderon | Date:<br>11/17/25 |
| Bidder's Name and Title (Print):<br>Lori Calderon, Off Admin | |

# DREILING CONSTRUCTION, LLC.

P.O. Box 1218
Garden City, KS 67846
620-275-9433
620-275-2363 fax
lcalderon@dreilingco.com

10/21/2026

ATTN: Kent Pottorf

RE: City of Garden City Electric Dept
2025 Underground Utility Contract

Kent

Dreiling Construction, LLC wishes to request the option to extend our existing contract for Underground Utility Installation into 2027 at the current prices.

Thank You

Don Dreiling

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Kent Pottorf, Electric Operations Manager
**DATE:** November 17, 2026
**RE:** Public Works/Utilities/Parks Public Right-Of-Way Tree Trimming/Removal

---

**ISSUE:**
The Governing Body is asked to consider and approve a three-year contract with Bare Ground Management and the City of Garden City Public Works/Utilities/Parks Department to perform Public Right-Of-Way Tree Trimming/Removal for $479,320.00.

**BACKGROUND:**
The Public Works/Utilities/Parks Departments advertised three-year 2027, 2028, and 2029 tree trimming/removal services by a licensed and certified tree trimming contractor. Five Bids were received at 1 PM CT on October 27, 2026, and publicly read. The five bidders were Timber Oklahoma LLC, NDR LLC, Bare Ground Management, DRC Emergency Services, and Myran Flooring and Restoration. Bare Ground Management was the lowest bidder.

**ALTERNATIVES:**
1. The Governing Body may choose to approve the contract with Bare Ground Management for the years 2027, 2028, and 2029 for the amount of $479,320.00 and authorize the Mayor to sign the contract.
2. The Governing Body may choose not to approve the contract with Bare Ground Management and direct staff to find an alternative.

**RECOMMENDATION:**
Staff recommends the Governing Body approve the contract with Bare Grounds Management for the years 2027, 2028, and 2029 for the amount of $479,320.00.

**FISCAL NOTE:**
The services will be budgeted and paid for each department's GL codes as follows:
Electric Utility- GL #50151513-5575 Tree Trimming (2027-$99,960.00), (2028-$101,080.00), (2029-$89,760.00) Total $290,800.00
Solid Waste- GL #55157571-5274 Contracted-Contractors (2027-$42,840.00), (2028-$42,840.00), (2029-$42,840.00) Total $128,520.00
Parks- GL #10031311-5575 Tree Trimming (2027-$20,000.00), (2028-$20,000.00), (2029-$20,000.00) Total $60,000.00

**ATTACHMENTS:**
2027-2029 Tree Trimming Tally
Tree Trimming 2027-2029 Packet

Bare Ground Management Bid
DRC Emergency Services, LLC
Myran Flooring and Restoration
Natural Disaster Restoration
Timber Oklahoma LLC

Tree Trimming Bid Tally

| | | Tree Trimming-Electric | | | Tree Trimming-Solid Waste | | | Tree Trimming-Parks | | | Total | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Contractor | Year | 2027 | 2028 | 2029 | 2027 | 2028 | 2029 | 2027 | 2028 | 2029 | 2027 | 2028 | 2029 | Contract |
| Timber Oklahoma | | $ 120,000.00 | $ 150,000.00 | $ 200,000.00 | $ 50,000.00 | $ 52,000.00 | $ 54,000.00 | $ 20,000.00 | $ 20,000.00 | $ 20,000.00 | $ 190,000.00 | $ 222,000.00 | $ 274,000.00 | $ 686,000.00 |
| NDR LLC | | $ 166,600.00 | $ 176,800.00 | $ 149,600.00 | $ 52,500.00 | $ 52,500.00 | $ 52,500.00 | $ 15,000.00 | $ 15,000.00 | $ 15,000.00 | $ 234,100.00 | $ 244,300.00 | $ 217,100.00 | $ 695,500.00 |
| Bare Ground Management | | $ 99,960.00 | $ 101,080.00 | $ 89,760.00 | $ 42,840.00 | $ 42,840.00 | $ 42,840.00 | $ 20,000.00 | $ 20,000.00 | $ 20,000.00 | $ 162,800.00 | $ 163,920.00 | $ 152,600.00 | $ 479,320.00 |
| DRC Emergency Services | | $ 200,900.00 | $ 221,000.00 | $ 198,000.00 | $ 86,100.00 | $ 89,250.00 | $ 94,500.00 | $ 20,000.00 | $ 20,000.00 | $ 20,000.00 | $ 307,000.00 | $ 330,250.00 | $ 312,500.00 | $ 949,750.00 |
| Myran Flooring and Restoration | | $ 186,400.00 | $ 204,688.00 | $ 181,325.00 | $ 30,200.00 | $ 31,208.00 | $ 32,256.00 | $ 20,000.00 | $ 20,000.00 | $ 20,000.00 | $ 236,600.00 | $ 255,896.00 | $ 233,581.00 | $ 726,077.00 |

GARDEN CITY
KANSAS

# Public Works/Utilities/Parks & Recreation

## September 15, 2026

Specifications & Contract Documents

# Power Line and Public Right-of-Way

# Tree Trimming/Removal

# 2027, 2028, & 2029

# CITY OF GARDEN CITY, KANSAS

## INVITATION TO BID

**BID TITLE:** Power Line and Public Right-of-Way Tree Trimming and Removal

**ISSUE DATE:** September 15, 2026

**BID OPENING:** October 27, 2026

**BID AWARD**

**IMPORTANT NOTE:** Indicate the company name and Bid Title on the front of the sealed bid envelope.

The City of Garden City, Kansas (CITY) seeks competitive sealed bids for right-of-way clearing. The CITY desires to engage a licensed private tree trimming contractor to perform electrical distribution line clearing and tree removal typical to electric distribution lines and other vegetation away from electric distribution lines.

- Solid Waste, Alley (Department Determination)
  - 2027 - 21 Miles
  - 2028 - 21 Miles
  - 2029 - 21 Miles
- Electric Distribution Lines (Attachments A, B, C)
  - 2027 - 49 Miles
  - 2028 - 52 Miles
  - 2029 - 44 Miles
- Parks and Recreation (Department Determination)
  - 2027 - $20,000
  - 2028 - $20,000
  - 2029 - $20,000

Responding to the Bid should involve interested companies reviewing and analyzing the information provided herein and responding in writing to items where a response is requested.

The City Electric Division will receive sealed bids until 1:00 p.m. CT on October 27, 2026 at which time they will be publicly opened and read aloud. The bid opening will begin promptly at the appointed time at the Utilities Service Center located at 140 Harvest St., Garden City, KS 67846. No bids may be submitted after the bid opening begins. The bidder is solely responsible for the timely submission of this bid.

**Address bids to the City of Garden City, Electric Division**
**ATTN: Power Line and Public ROW Tree Trimming/Removal**
**140 Harvest St.-P.O. Box 998**
**Garden City, KS 67846, on or before October 27, 2026 at 1:00 p.m. CT**

No bid may be withdrawn sixty (60) calendar days after the bid opening.

**The City of Garden City reserves the right to evaluate bids to determine the lowest responsible bidder according to City policies, to reject any and all proposals, to waive formalities within the scope of authority, and further, the City reserves the right to make an award of the bid that is in the best interest of the City.**

Direct all questions on the bidding procedure to

Kent Pottorf, Electric Operations Manager
Kent.Pottorf@gardencityks.us
140 Harvest St.
P.O. Box 998
Garden City, KS 67846 (620) 276-1290

Billy Villanueva, Electric Superintendent
Billy.villanueva@gardencityks.us
140 Harvest St
PO Box 998
Garden City, KS 67846 (620)276-1290
Kent Pottorf, Electric Operations Manager

Keo Bounpaseuth, SCADA Generation VFD Foreman
Keo.bounpaseuth@gardencityks.us
140 Harvest St
PO Box 998
Garden City, KS 67846 (620)-276-1290

## Introduction

The intent and purpose of this Invitation to Bid are to establish a contract with a qualified Contractor who can provide supervision, labor, material, debris removal, and incidentals necessary to perform tree and brush cutting and removal services on various utility and public rights-of-way, utility lines, and roadways in and around the CITY in accordance with the Scope of Services.

## Scope of Services and Standards of Work

*Contractor obligations:* To supply the labor and equipment specified as necessary to provide forces capable of independently performing tree trimming along power lines and other rights-of-way belonging to the CITY. The Contractor must submit the proper certification to work around live energized power lines, and all personnel of the Contractor must attend training on the hazards associated with live energized power lines work. All tree trimming work is to be accomplished in accordance with the directions of the designated representative of the CITY.

a) *Clearing of Wood Waste:* It shall be the financial and physical responsibility of the contractor to dispose of all wood and wood products resulting from the pruning and removal process. The CITY shall supply a location to dispose of inert, clean wood waste or chippings.

b) *Clearing Distance:* All distribution lines right-of-way must be cleared to a minimum of ten feet (10') from any energized conductor above fifteen (15) feet. Only side and top pruning are permitted with a minimum clearance of ten feet (10') from the energized conductors. All overhanging limbs must be removed unless special unsafe conditions prevent removal. The final decision concerning leaving overhanging limbs will rest solely with the CITY. Additional tree trimming in alleys and public rights-of-way to allow Solid Waste Utility vehicles without damaging equipment, up to fifteen (15) feet high, and to ground level. Trim specified areas for Parks and Recreation as outlined in the attachment.

## Safety

Job site activities shall at all times be conducted in accordance with applicable Federal, State, and Local laws, regulations, and requirements, including but not limited to the National Electric Safety Code and the Kansas Department of Transportation Manual on Uniform Traffic Control Devices. There shall be an annual

safety briefing for all contractor employees involved in this contract, conducted by the appointed CITY Electric Department personnel.

**Damage to Facilities / Insurance Requirements**

During the inspections, the Contractor shall be responsible for damages by its employees, agents, or subcontractors to any CITY utility facilities or customer-owned facilities. Furthermore, any damages to utility facilities not owned by the CITY but attached to CITY utility poles through a valid joint-use agreement shall be the responsibility of the Contractor. The Contractor shall submit proof of comprehensive General Liability Insurance carried in the minimum amount of $1,000,000 for bodily injury or death and $1,000,000 for property damage. Workers' compensation and motor vehicle liability insurance are also required. Proof of insurance must be submitted to the CITY prior to execution of the contract for services.

**Supervision / Customer Notification**

The Contractor shall remain in close communication with the CITY'S designated representative. No work shall commence that has not been appointed by the CITY-appointed representative. The contractor shall not respond to customer requests or make any representations to CITY customers, but instead refer such requests to the CITY'S representative. Customer notification of work to be performed at or near customer premises shall be made by the contractor as needed, with the CITY'S representative.

**Contractor Employees**

While working on or performing tree-trimming activities for the CITY, all contractor employees will be required to wear uniform shirts and/or coats identifying them as employees of the contractor. Employees will maintain a professional attitude toward the work being performed and toward all contacts with CITY employees & citizens.

**Contractor Equipment**

All equipment used by the contractor shall be in good working condition and have a good general appearance. All safety systems shall be adequately engaged and utilized by the contractor and its employees.

**Payment**

The Contractor may submit invoices for payment at the Contractor's discretion, but submissions shall be made monthly with payment within 30 days.

**Assignment**

No assignment, subcontracting, subletting, or transferring of the contractor's obligations or the contractor's right to receive payment hereunder shall be permitted without the written approval of the CITY.

**Term / Limitation of Time to Complete Work**

The Contractor is expected to start work promptly after the authorization to proceed is issued. Work shall begin within thirty (30) days of the execution date of authorization to proceed, and all work shall be completed within 120 days (approximately four months) of the execution date of the contract.

**Limitation on the Number of Work Crews**

The number of work crews assigned to this contractor and performing services for the CITY shall not exceed three (3) crews operating at any given time unless the CITY representative grants permission. This is to ensure that the CITY may adequately supervise the work under the contract.

**Indemnification**

The contractor agrees to and shall indemnify and hold the CITY harmless from and against all liability, loss, damages or injury, and all costs and expenses (including attorney's fees and costs of any suit related thereto) suffered or incurred by the CITY, arising from or related to the contractor's negligent performance under the contract, or the negligence of contractor's employees, agents or subcontractors.

**References**

The contractor shall supply, with its bid, professional references of companies or organizations for which it has performed similar right-of-way clearing work within the last twenty-four (24) months. At least three (3) references shall be included with a contact name and telephone number.

**Equal Opportunity and Nondiscrimination**

Equal Employment Opportunity. The Contractor and subcontractors will be required to comply with the President's Executive Order 11246 (Equal Employment Opportunity), as amended, which prohibits discrimination in employment regarding race, color, creed, sex, or national origin. The Contractor must certify that they do not or will not maintain or provide for their employees any facilities that are segregated on the basis of race, color, creed, or national origin. The documents within Section 00201 (Equal Employment Opportunity) are made a condition of the bid. (See attachment).

Nondiscrimination Clauses. Bidders on this work, including subcontractors or vendors, will be required to comply with regulations as outlined within the documents included within Section 00202 (Non-Discrimination Clauses 0708). (See attachment).

Special Provisions. The Contractor and subcontractors will be required to comply with the Civil Rights Act of 1964, Rehabilitation Act of 1973, Americans with Disabilities Act of 1990, Age Discrimination Act of 1975, Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations of 1994 and 49 C.F.R. Part 26.1 (DBE Program), along with any amendments thereto.

**EQUAL EMPLOYMENT OPPORTUNITY**

During the performance of this contract the Contractor agrees as follows:

1. The Contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex or national origin. The Contractor will take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, color, religion, sex or national origin. Such action shall include, but not be limited to the following: Employment upgrading, demotion or transfer, recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Contracting Officer, setting forth the provisions of this nondiscrimination clause.

2. The Contractor will, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex or national origin.

3. The Contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided by the Contract Compliance Officer advising the said labor union or worker's representatives of the Contractors commitment under this section and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

4. The Contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations and relevant orders of the Secretary of Labor.

5. The Contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by the rules, regulations and orders of the Secretary of Labor, or pursuant thereto and will permit access to his books, records and accounts by the Department and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations and orders.

6. In the event of the Contractors noncompliance with the nondiscrimination clauses of this contract or with any of such rules, regulations or orders, this contract may be canceled, terminated or suspended in whole or in part and the Contractor may be declared ineligible for further Government contracts or federally assisted construction contract procedures authorized in Executive Order 11246 of September 24, 1965, or by rule, regulation or order of the Secretary of Labor, or as otherwise provided by law.

7. The Contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations or orders of the Secretary of Labor issued pursuant to Section 204, provisions will be binding upon each subcontractor or vendor. The Contractor will take such action with respect to any subcontract or purchase order as the Department may direct as a means of enforcing such provisions, including sanctions for noncompliance. Provided, however, that in the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Department the Contractor may request the United States to enter into such litigation to protect the interest of the United States.

8. The Contractor will, prior to the approval of any construction contract, submit an acceptable Affirmative Action Plan to the City for review and approval.

## NONDISCRIMINATION CLAUSES

During the performance of this Contract, the Contractor or Consultant, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor"), agrees as follows:

(1) COMPLIANCE WITH REGULATIONS:
The Contractor will comply with the Regulations of the United States Department of Transportation relative to nondiscrimination in federally assisted programs of the United States Department of Transportation (Title 49, Code of Federal Regulations, Parts 21, 23 and 27), hereinafter incorporated by reference and made a part of this contract.

(2) NONDISCRIMINATION:
The Contractor, with regard to the work performed by it after award and prior to completion of the Contract work, will not discriminate on the grounds of race, religion, color, gender, age, disability, national origin or minority populations and low income populations in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor will not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the Contract covers a program set forth in Appendix "A", "B", and "C" of the Regulations.

(3) SOLICITATIONS FOR SUBCONTRACTS, INCLUDING PROCUREMENTS OF MATERIALS AND EQUIPMENT:
In all solicitations, either by competitive bidding or negotiation made by the Contractor for work to be performed under a subcontract, including procurements of materials or equipment, each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this Contract and the Regulations relative to nondiscrimination on the grounds of race, religion, color, gender, age, disability, national origin or minority populations and low income populations.

(4) INFORMATION AND REPORTS:
The Contractor will provide all information and reports required by the Regulations, or orders and instructions issued pursuant thereto, and the City or the Secretary of Transportation of the State of Kansas, will be permitted access to its books, records, accounts, other sources of information and its facilities as may be determined by the City, Secretary of Transportation of the State of Kansas to be pertinent to ascertain compliance with such regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information, the Contractor shall so certify to the City, Secretary of Transportation of the State of Kansas as appropriate; and shall set forth what efforts it has made to obtain information.

(5) EMPLOYMENT:
The Contractor will not discriminate against any employee or applicant for employment because of race, religion, color, gender, age, disability, or national origin.

(6) SANCTIONS FOR NONCOMPLIANCE:
In the event of the Contractor's noncompliance with the nondiscrimination provisions of this Contract, the City shall impose such Contract sanctions as it, or the Secretary of Transportation of the State of Kansas, may determine to be appropriate, including, but not limited to,
(a) withholding of payments to the Contractor under the Contract until the Contractor complies, and/or
(b) cancellation, termination or suspension of the Contract, in whole or in part.

(7) DISADVANTAGED BUSINESS OBLIGATION:

(a) Disadvantaged Businesses as defined in the Regulations, shall have a level playing field to compete fairly for contracts financed in whole or in part with Federal funds under this contract.

(b) All necessary and reasonable steps shall be taken in accordance with the Regulations to ensure that Disadvantaged Businesses have equal opportunity to compete for and perform contracts. No person(s) shall be discriminated against on the basis of race, color, gender, or national origin in the award and performance of federally-assisted contracts.

(c) The Contractor, sub recipient or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of Federally-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of contract, which may result in the termination of this contract or such other remedy, as the recipient deems appropriate.

(8) EXECUTIVE ORDER 12898:

(a) To the extent permitted by existing law, and whenever practical and appropriate, all necessary and reasonable steps shall be taken in accordance with Executive Order 12898 to collect, maintain, and analyze information on the race, color, national origin and income level of persons affected by programs, polices and activities of the Secretary of Transportation and use of such information in complying with this Order.

(9) INCORPORATION OF PROVISIONS:

The Contractor will include the provisions of paragraph (1) through (8) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the regulations, orders of instructions issued pursuant thereto. The Contractor will take such action with respect to any subcontract or procurement as the City or the Federal Highway Administration may direct as a means of enforcing such provisions including sanctions for noncompliance; provided, however, that in the event a Contractor becomes involved in, or is threatened with, litigation with a subconsultant or supplier as a result of such direction, the Contractor may request the State to enter into such litigation to protect the interests of the State.

## NONDISCRIMINATION UNDER TITLE VI OF THE CIVIL RIGHTS ACT OF 1964

The City, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and 49 CFR Part 21, Nondiscrimination in Federally-Assisted Programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantage business enterprises as defined at 49 CFR Part 26 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.

## INSTRUCTIONS AND CONDITIONS

These conditions are integral to this bid, and the bidder must comply with them.

1. Bidder must bid on the Bid Sheet & Certification (page 10) and submit references on the Bidder References Form (page 11), as requested.
2. Bidder should make a copy of the bid for his/her file.
3. All costs for the service must be included in the total bid price as stated on the Bid Sheet & Certification (page 10).
4. The CITY reserves the right to accept or reject any or all bids, reserves all rights granted by law, reserves the right to waive formalities, and takes such action as it deems necessary in the best interest of the CITY.
5. Each bidder must sign the bid with his/her signature and shall give his/her business address on the form provided in this bid.
6. The CITY operates on an equal opportunity basis in its bidding policy. Bidding is open to all interested parties in compliance with national, state, and local laws.
7. No late bids will be opened.
8. Bids will be opened and read publicly at the Utilities Service Center, 140 Harvest St., Garden City, KS 67846, on the specified date and time.
9. No bid award will be made at the time of the opening. The successful bidder will be contacted immediately following bid approval by the Governing Body of the City of Garden City, Kansas. Bidders may contact the City of Garden City Electric Division at (620) 276-1290 to find out the results of the bid award.
10. Exceptions. The Bidder shall furnish a statement on the company letterhead describing all exceptions to the terms, conditions, and specifications. Failure to furnish the statement will mean that the bidder agrees to meet all terms, conditions, and specifications requirements.

## BID SHEET & CERTIFICATION

The CITY is seeking competitive sealed bids for right-of-way clearing for 2027, 2028, and 2029. The CITY desires to engage a private tree trimming contractor to perform distribution line clearing typical to electric distribution lines and general CITY right-of-ways.

**PROPOSED START DATE:_____, 2027.**

| | |
|---|---|
| **Total for approximately 49 overhead miles - 2027** | **2027 amount:$_____** |
| **Total for approximately 52 overhead miles - 2028** | **2028 amount:$_____** |
| **Total for approximately 44 overhead miles – 2029** | **2029 amount:$_____** |
| **Total for approximately 21 miles for Solid Waste - 2027** | **2027 amount:$_____** |
| **Total for approximately 21 miles for Solid Waste - 2028** | **2028 amount:$_____** |
| **Total for approximately 21 miles for Solid Waste - 2029** | **2029 amount:$_____** |
| **Total for Parks and Recreation/Zoo – 2027** | **2027 amount:$_____** |
| **Total for Parks and Recreation/Zoo – 2028** | **2028 amount:$_____** |
| **Total for Parks and Recreation/Zoo – 2029** | **2029 amount:$_____** |

I certify that this bid is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a bid for the same material, supplies, equipment, or service, that it meets or exceeds all specifications contained herein, and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of state and federal law and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of this bid, all specifications as stated, and prices, and certify that I am authorized to sign for the bidder.

Company Name:_____

Company Address:_____

Taxpayer Identification Number (T.I.N.):_____

Telephone No._____Fax No._____

Email Address:_____

Print Name:_____

Signature:_____

**BIDDER REFERENCE FORM**

The Contractor shall supply, with its bid, professional references of companies or organizations for which it has performed similar testing of wooden utility power poles within the last twenty-four (24) months. At least three (3) references shall be included with a contact name and telephone number.

1. Company Name:_____

Contact Name:_____

Contact Phone:_____Contact Email:_____

Date(s) of Services Rendered:_____

Brief Description of Specific Services Rendered:_____

---

2. Company Name:_____

Contact Name:_____

Contact Phone:_____Contact Email:_____

Date(s) of Services Rendered:_____

Brief Description of Specific Services Rendered:_____

_____

_____

---

3. Company Name:_____

Contact Name:_____

Contact Phone:_____Contact Email:_____

Date(s) of Services Rendered:_____

Brief Description of Specific Services Rendered:_____

## ADVERTISEMENT

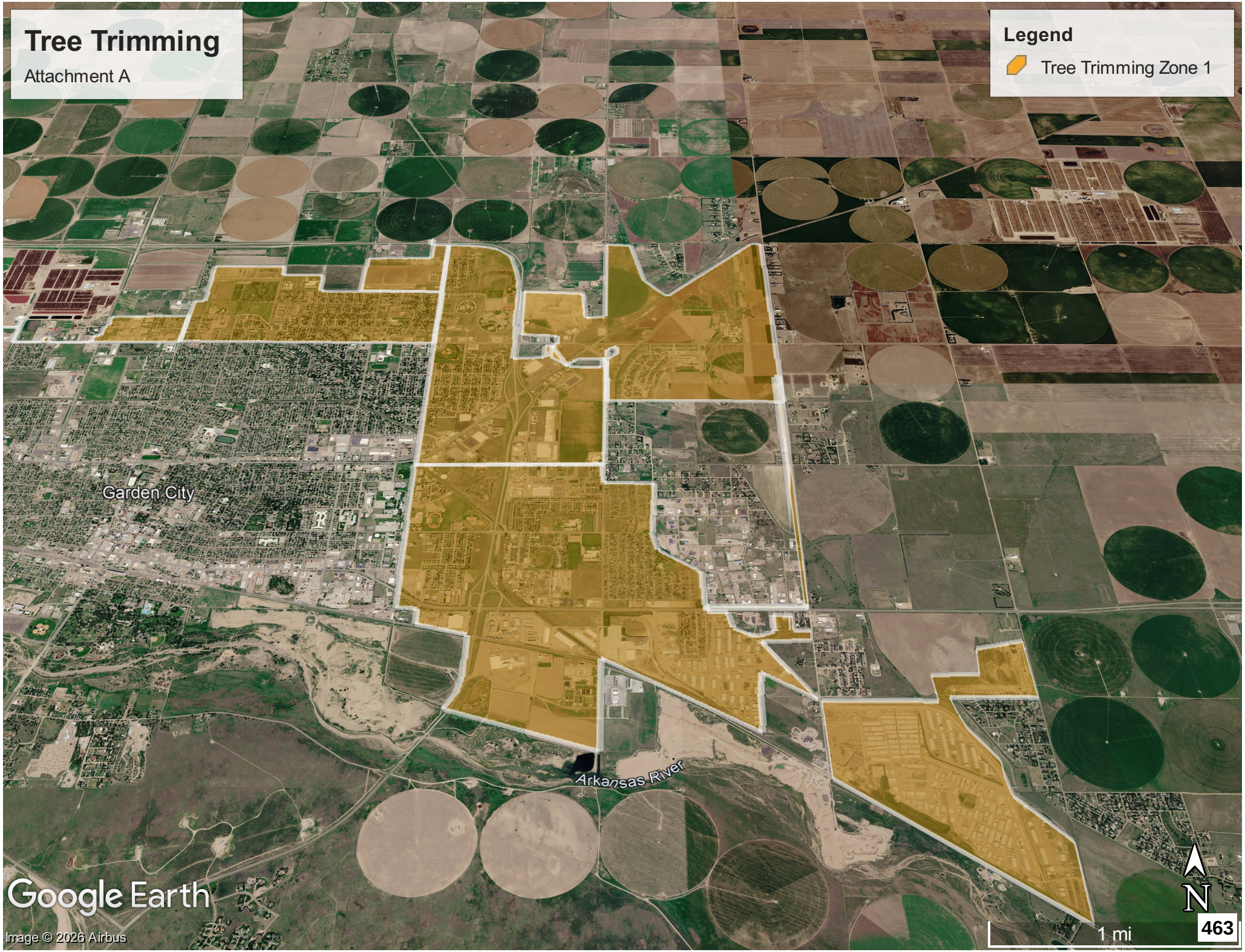
## NOTICE TO BIDDERS

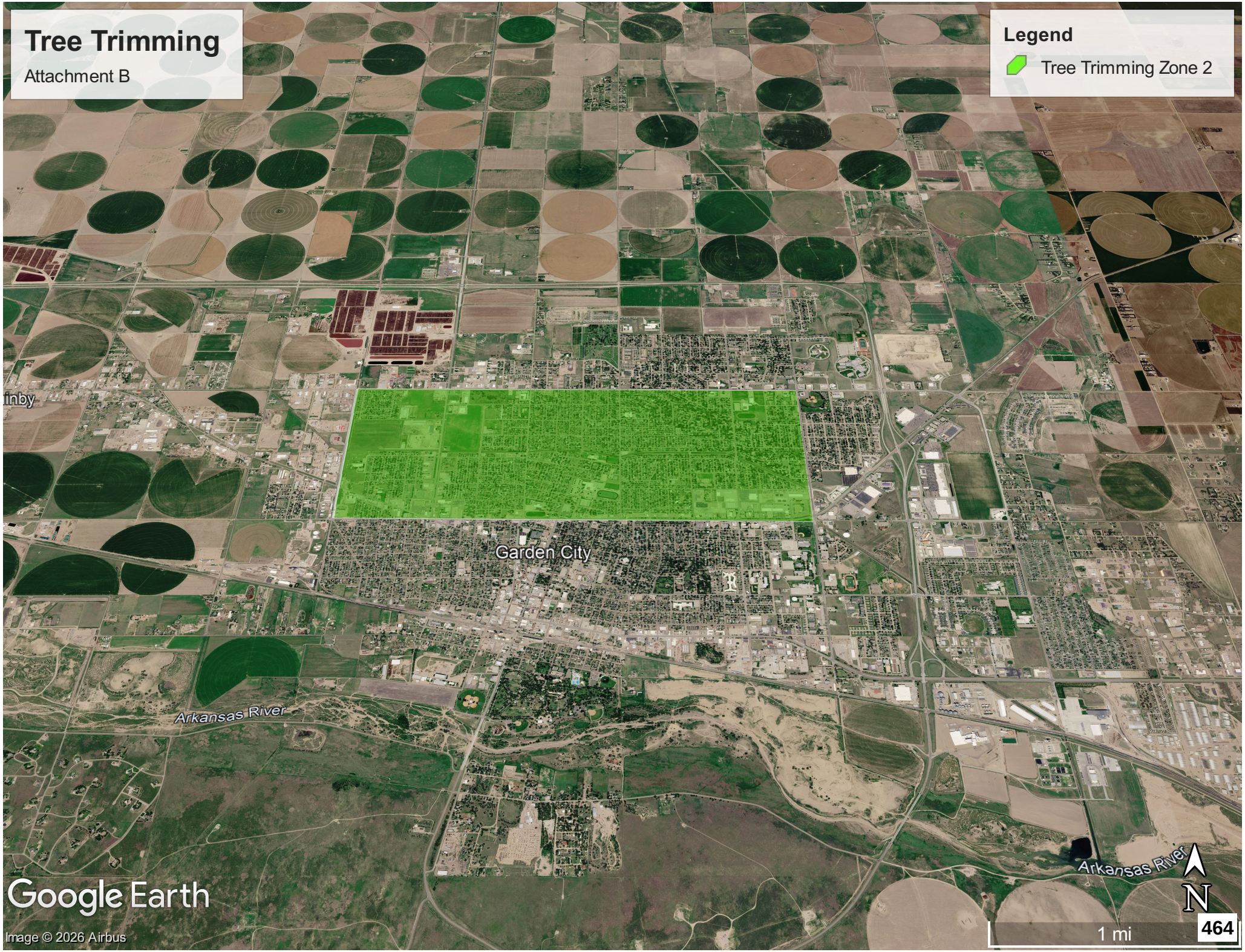
The City of Garden City Electric Department is soliciting bids for Power Line and Public Right-of-Way Tree Trimming and Removal for 2027-2029. Sealed bids are to be returned by ***1:00 PM, CT, Tuesday, October 27, 2026,*** at the Electric Utility Service Center, 140 Harvest St., PO Box 998, Garden City, KS 67846, at which time the bids will be opened and publicly read. Bids received after this time will be returned unopened.

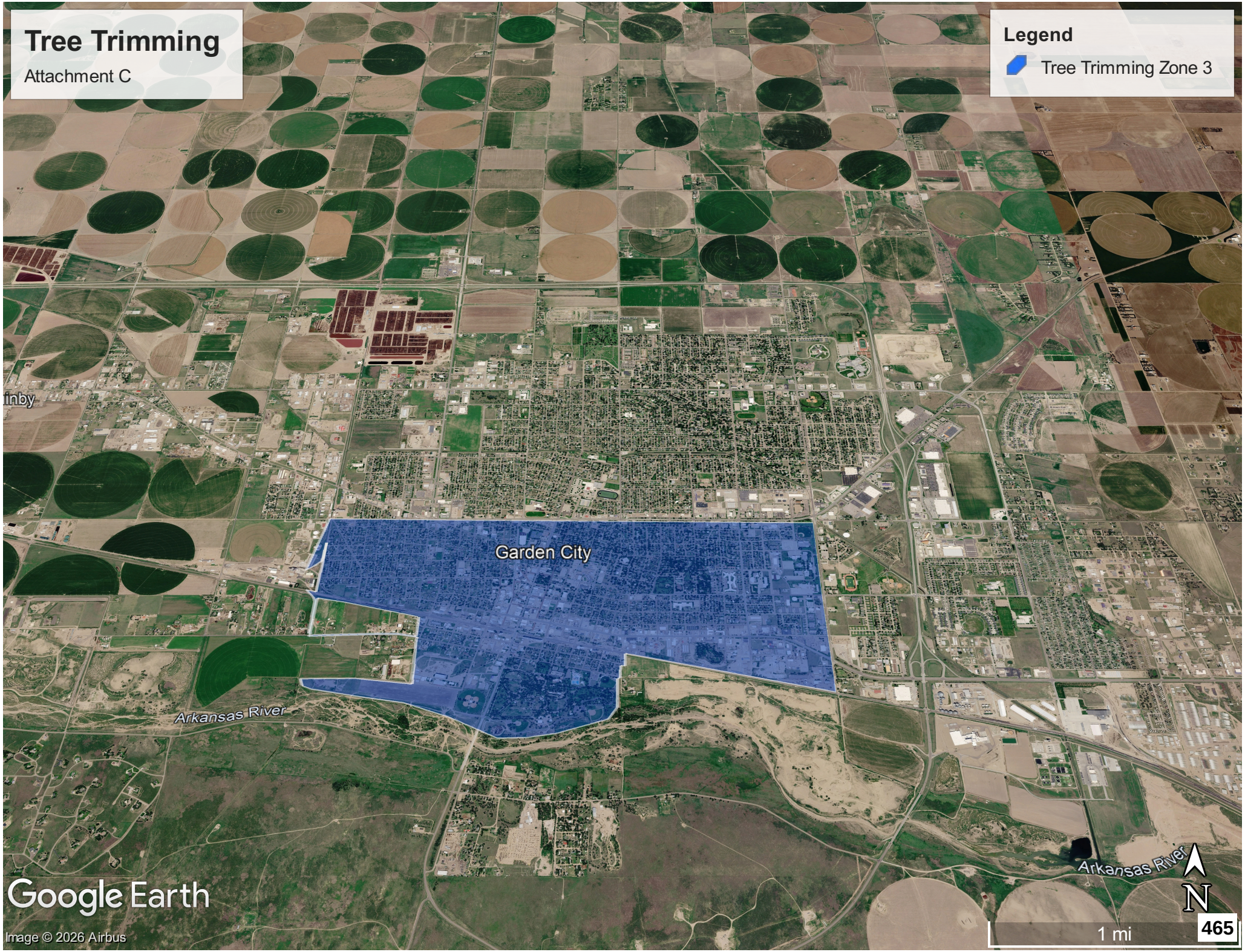
The work consists of Power Line and Public Right-of-Way Tree Trimming and Removal in various locations throughout the City of Garden City. Bid sheets and specifications are available online at the City of Garden City website at https://www.garden-city.org/bids.aspx.

Bids shall be made on printed forms, which may be obtained from the City Electric Department. Electronic bids will also be accepted via email. No bidder may withdraw his bid for at least sixty (60) days after the scheduled time for the receipt of bids. The City reserves the right to reject any or all bids, waive informalities, and accept the bid deemed to be in the best interest of the City.

Kent Pottorf
Electric Operations Manager
kent.pottorf@gardencityks.us


Tree Trimming
Attachment A
Legend
Tree Trimming Zone 1
Garden City
Arkansas River
Google Earth
Image © 2026 Airbus
N
1 mi
463


Tree Trimming
Attachment B
Legend
Tree Trimming Zone 2
finby
Garden City
Arkansas River
Arkansas River
Google Earth
Image © 2026 Airbus
N
1 mi
464


Tree Trimming
Attachment C
Legend
Tree Trimming Zone 3
finby
Garden City
Arkansas River
Arkansas River
Google Earth
Image © 2026 Airbus
N
1 mi
465

## BID SHEET & CERTIFICATION

The CITY is seeking competitive sealed bids for right-of-way clearing for 2027, 2028, and 2029. The CITY desires to engage a private tree trimming contractor to perform distribution line clearing typical to electric distribution lines and general CITY right-of-ways.

**PROPOSED START DATE:** March, 2027.

| | |
|---|---|
| **Total for approximately 49 overhead miles - 2027** | **2027 amount:$** 99,960 |
| **Total for approximately 52 overhead miles - 2028** | **2028 amount:$** 106,080 |
| **Total for approximately 44 overhead miles – 2029** | **2029 amount:$** 89,760 |
| **Total for approximately 21 miles for Solid Waste - 2027** | **2027 amount:$** 42,840 |
| **Total for approximately 21 miles for Solid Waste - 2028** | **2028 amount:$** 42,840 |
| **Total for approximately 21 miles for Solid Waste - 2029** | **2029 amount:$** 42,840 |
| **Total for Parks and Recreation/Zoo – 2027** | **2027 amount:$** 20,000 |
| **Total for Parks and Recreation/Zoo – 2028** | **2028 amount:$** 20,000 |
| **Total for Parks and Recreation/Zoo – 2029** | **2029 amount:$** 20,000 |

I certify that this bid is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a bid for the same material, supplies, equipment, or service, that it meets or exceeds all specifications contained herein, and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of state and federal law and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of this bid, all specifications as stated, and prices, and certify that I am authorized to sign for the bidder.

Company Name: Bare Ground Management

Company Address: 719 SW 20th Ave

Taxpayer Identification Number (T.I.N.): 85-0992282

Telephone No. 620-388-4574 620-388-0988 Fax No.

Email Address: bareground management@gmail.com

Print Name: Gabe McCullin Brady Seidel

Signature:

## BIDDER REFERENCE FORM

The Contractor shall supply, with its bid, professional references of companies or organizations for which it has performed similar testing of wooden utility power poles within the last twenty-four (24) months. At least three (3) references shall be included with a contact name and telephone number.

1. Company Name: Ninnescah Rural Electric Coop
Contact Name: Robert Lamatsch
Contact Phone: (620) 672-1602 Contact Email: rLamatsch@ninnescah.com
Date(s) of Services Rendered: 2024 - Present
Brief Description of Specific Services Rendered: Clear Utility line right of ways.

2. Company Name: Kansas Wildlife and Parks
Contact Name: Norman Benette
Contact Phone: (620) 388-5712 Contact Email: Norman.bennett@KS.gov
Date(s) of Services Rendered: 3/11/25 10/20/26
Brief Description of Specific Services Rendered: Remove Larg Cotton wood Tree along Highway. Remove Large Tree and grind stump at museum.

3. Company Name: Ohio Township (Stafford County)
Contact Name: Kurt Keisling
Contact Phone: (620) 388-1731 Contact Email:
Date(s) of Services Rendered:
Brief Description of Specific Services Rendered: Clear encroaching Trees From road right of way.

## BID SHEET & CERTIFICATION

The CITY is seeking competitive sealed bids for right-of-way clearing for 2027, 2028, and 2029. The CITY desires to engage a private tree trimming contractor to perform distribution line clearing typical to electric distribution lines and general CITY right-of-ways.

**PROPOSED START DATE:** January 15th **, 2027.**

| | |
|---|---|
| **Total for approximately 49 overhead miles - 2027** | **2027 amount:$** 200,900.00 |
| **Total for approximately 52 overhead miles - 2028** | **2028 amount:$** 221,000.00 |
| **Total for approximately 44 overhead miles – 2029** | **2029 amount:$** 198,000.00 |
| **Total for approximately 21 miles for Solid Waste - 2027** | **2027 amount:$** 86,100.00 |
| **Total for approximately 21 miles for Solid Waste - 2028** | **2028 amount:$** 89,250.00 |
| **Total for approximately 21 miles for Solid Waste - 2029** | **2029 amount:$** 94,500.00 |
| **Total for Parks and Recreation/Zoo – 2027** | **2027 amount:$** 20,000.00 |
| **Total for Parks and Recreation/Zoo – 2028** | **2028 amount:$** 20,000.00 |
| **Total for Parks and Recreation/Zoo – 2029** | **2029 amount:$** 20,000.00 |

I certify that this bid is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a bid for the same material, supplies, equipment, or service, that it meets or exceeds all specifications contained herein, and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of state and federal law and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of this bid, all specifications as stated, and prices, and certify that I am authorized to sign for the bidder.

Company Name: DRC Emergency Services, LLC

Company Address: 111 Veterans Memorial Blvd. Suite 1420, Metairie, LA 70005

Taxpayer Identification Number (T.I.N.): 63-1283729

Telephone No. (888) 721-4372 Fax No. (504) 482-2852

Email Address: kfuentes@drcusa.com

Print Name: Kristy Fuentes - Vice President, Treasurer, Secretary

Signature:

DRC EMERGENCY SERVICES
*Striking Back.*

**Proposal By**
DRC Emergency Services, LLC
111 Veterans Memorial Blvd, Suite 1420
Metairie, LA 70005

# ORIGINAL PROPOSAL

## TB - POWER LINE AND PUBLIC RIGHT-OF-WAY TREE TRIMMING AND REMOVAL 2027, 2028, & 2029



**City of Garden City, Electric Division**
**ATTN: Power Line and Public ROW Tree Timming/Removal**
140 Harvest St. - P.O. Box 998
Garden City, KS 67846

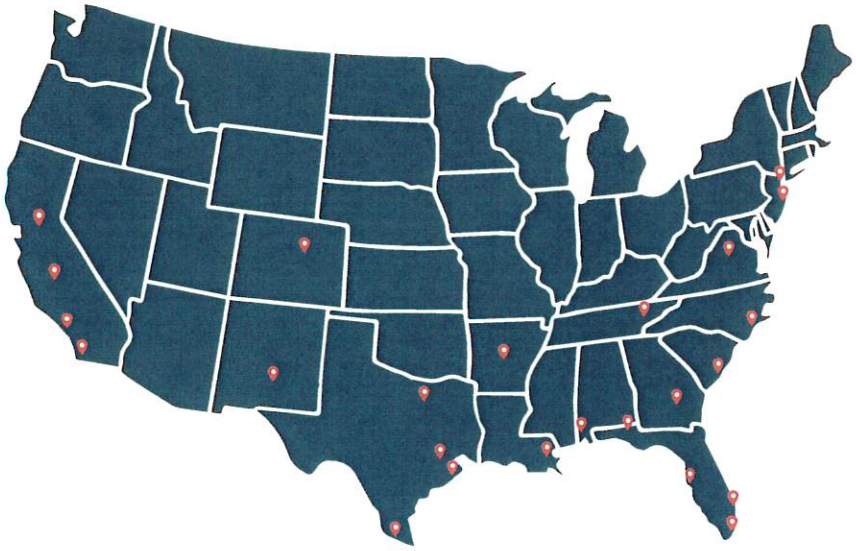


**Kristy Fuentes**
Vice President of Compliance and Administration
kfuentes@drcusa.com
(c): (504)220-7682
(f): (504)482-2852

**October 27, 2026**
at 1:00 PM

# CONTACTS

DRC EMERGENCY SERVICES
Striking Back.



P.O. Box 17017
Galveston, TX 77552
TTY: 888-721-4DRC
Phone: 504-482-2852
Fax: 504-482-2852
www.drcusa.com

## DRC CONTACT ADDRESS

111 Veterans Memorial Blvd.,
Ste 1420, Metairie, LA 70005



### KRISTY FUENTES
**Vice President of Compliance and Administration**
kfuentes@drcusa.com
504-220-7682



### JOHN SULLIVAN
**President**
jsullivan@drcusa.com
832-731-8234



### JOE NEWMAN
**Vice President of Operations**
jnewman@drcusa.com
214-930-9300



### CHAD BRAUN
**Director of Response Readiness**
cbraun@drcusa.com
615-571-4928



### MARK CARDWELL
**Operations Manager**
mcardwell@drcusa.com
(270) 589-7735



### LISA GARCIA WALSH
**Contract Manager**
lwalsh@drcusa.com
504-715-9052

# TABLE OF CONTENTS


Cover Letter ..... 1

Signing Authority ..... 3

State of Kansas Secretary of State ..... 5

Sample Certificate of Insurance ..... 6

Bid Sheet & Certification ..... 7

Bidder Reference Form ..... 8

# COVER LETTER

October 27th, 2026

City of Garden City, Electric Division
ATTN: Power Line and Public ROW Tree Trimming/Removal
140 Harvest Street, P.O. Box 998
Garden City, KS 67846

Re: Power Line and Public ROW Tree Trimming/Removal

*Prepared Before the Storm. Proven After It.*

To Whom It May Concern,

When disaster strikes, the contractor you select becomes more than a service provider. That contractor becomes an extension of your team, entrusted with helping your community recover safely, quickly, and responsibly.

For 25 years, DRC Emergency Services, LLC has helped communities recover from hurricanes, floods, tornadoes, wildfires, winter storms, and other major disasters through experienced leadership, immediate mobilization, financial strength, and an unwavering commitment to the clients we serve.

Backed by the financial strength of the Sullivan Brothers Family of Companies and one of the nation's most extensive disaster response networks, DRC has the personnel, equipment, and resources to respond immediately while successfully supporting multiple concurrent disasters.

I, Kristy Fuentes, DRC's Regional Manager for the State of Kansas, will serve as your primary day-to-day point of contact. I, along with the rest of DRC's staff, am committed to providing responsive communication, proactive coordination, and immediate support before, during, and after every event.

DRC currently holds contracts with the Florida Electric Cooperative Association (FECA) for Vegetative Management and Cut & Toss Tree Service, and the Dixie Electric Membership Corporation (DEMCO) for Dead Tree Removal in East Baton Rouge. This utility-focused experience gives DRC established procedures for working safely near energized lines and along public rights-of-way, which apply directly to the power line and right-of-way tree trimming and removal scope in Kansas. DRC will bring the same crew practices, utility coordination, and documentation standards to this project.

Corporate officers with the legal authority to bind DRC Emergency Services, LLC to the terms and conditions of this proposal are **John Sullivan, President**, and **Kristy Fuentes, Vice President of Compliance and Administration, Secretary/Treasurer**. Documentation evidencing this authority is included with our proposal.

DRC certifies that this proposal has been prepared fairly, in good faith, without collusion or fraud, and in accordance with the requirements and specifications of the Invitation to Bid.

Thank you for your consideration. Should you require any additional information or clarification during your evaluation, please do not hesitate to contact us. We appreciate the opportunity to submit our qualifications and look forward to the opportunity to serve Garden City.

Respectfully,

Kristy Fuentes
Vice President of Compliance and Administration
Secretary/Treasurer
DRC Emergency Services, LLC

**ACTION IN LIEU OF**
**A MEETING OF THE**
**MEMBERS OF**
**DRC EMERGENCY SERVICES, LLC**

This action is taken in accordance with the Alabama Limited Liability Company Act, as amended (the "Act"), in lieu of a meeting of the Members of DRC EMERGENCY SERVICES, LLC, an Alabama limited liability company (the "Company"), and is made effective as of June 11, 2026.

**WHEREAS**, Section 9.01 of the Company's Third Amended and Restated Operating Agreement dated January 1, 2018 (as amended, the "LLC Agreement") and the Act permit the Members of the Company to take the following actions; and

**WHEREAS**, the undersigned, constitutes the Members of the Company (the "Members").

**NOW, THEREFORE**, the undersigned hereby make the following resolutions and consents to the following actions in lieu of a meeting of the Members of the Company:

1. The following persons, in their respective capacities indicated below, are hereby authorized and empowered for the express purpose of signing all contracts, agreements, bid documents, filings and other documents necessary for execution between Company and any third-party in the ordinary course of the Company's business, subject to any restrictions of limitations on authority as set forth in the Company's governing documents:

| Name | Office/Capacity |
|---|---|
| John R. Sullivan | President |
| Todd P. Sullivan | Vice President |
| William W. Sullivan | Vice President and Secretary |
| Kristy Fuentes | Vice President of Administration and Compliance, Secretary and Treasurer |

2. The officers listed above after giving effect to this written consent are hereby authorized and directed on behalf of the Company to execute and deliver such agreements and instruments, make such filings and give such notices, and take any and all such other actions, and to do or cause to be done, such acts as such officers may deem necessary or advisable to accomplish or otherwise implement the purposes of the foregoing resolutions or to cause the Company to perform its obligations under any of the foregoing, until his or her successor is duly elected and qualified, his or her resignation, his or her removal from office by the Members of his or her death.

3. All actions taken by any officer of the Company in connection with any of the transactions contemplated by these resolutions are hereby authorized, approved, ratified and confirmed in all respects.

4. This written consent may be executed in counterparts, and all so executed shall constitute one action notwithstanding that all of the undersigned are not signatories to the original or to the same counterpart. This written consent shall be filed with the minutes of the proceedings of the Members of the Company.

*Signature Page to Action in Lieu of Meeting*

Dated effective as of the date first written above.

**DRC EMERGENCY SERVICES, LLC**

By: John R. Sullivan
Its: Member

By: Todd P. Sullivan
Its: Member

By: William W. Sullivan
Its: Member

# STATE OF KANSAS
## OFFICE OF
## SECRETARY OF STATE
## KRIS W. KOBACH

I, KRIS W. KOBACH, Secretary of State of the state of Kansas, do hereby certify, that according to the records of this office.

Business Entity ID Number: 4505129

Entity Name: DRC EMERGENCY SERVICES, LLC

Entity Type: FOR: LTD LIABILITY COMPANY

State of Organization: AL

Resident Agent: NATIONAL CORPORATE RESEARCH, LTD.

Registered Office: 2101 SW 21st Street, TOPEKA, KS 66604

was filed in this office on April 18, 2011, and is in good standing, having fully complied with all requirements of this office.

No information is available from this office regarding the financial condition, business activity or practices of this entity.

In testimony whereof I execute this certificate and affix the seal of the Secretary of State of the state of Kansas on this day of November 15, 2016

Kris W. Kobach

**KRIS W. KOBACH**
**SECRETARY OF STATE**

Certificate ID: 877728 - To verify the validity of this certificate please visit https://www.kansas.gov/bess/flow/validate and enter the certificate ID number.

# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 10/14/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

**PRODUCER**
American Global LLC
10001 Woodloch Forest Dr
Ste 250
The Woodlands TX 77380

**CONTACT NAME:** Courtney Gugel
**PHONE (A/C, No, Ext):** 832-458-1910 **FAX (A/C, No):**
**E-MAIL ADDRESS:** txinsuranceteam@americanglobal.com

| INSURER(S) AFFORDING COVERAGE | NAIC # |
|---|---|
| INSURER A : Old Republic Insurance Company | 24147 |
| INSURER B : Texas Mutual Insurance Company | 22945 |
| INSURER C : Argonaut Insurance Company | 19801 |
| INSURER D : Vantage Risk Specialty Insurance Company | 16275 |
| INSURER E : | |
| INSURER F : | |

**INSURED** SLSCLTD-01
DRC Emergency Services, LLC
P.O. Box 17017
Galveston, TX 77552

**COVERAGES** **CERTIFICATE NUMBER:** 1405573675 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|---|---|---|---|---|---|---|---|---|
| A | COMMERCIAL GENERAL LIABILITY | | | MWZY31921226 | 3/31/2026 | 3/31/2027 | EACH OCCURRENCE | $ 5,000,000 |
| | [ ] CLAIMS-MADE [X] OCCUR | | | | | | DAMAGE TO RENTED PREMISES (Ea occurrence) | $ 200,000 |
| | | | | | | | MED EXP (Any one person) | $ 10,000 |
| | | | | | | | PERSONAL & ADV INJURY | $ 5,000,000 |
| | GEN'L AGGREGATE LIMIT APPLIES PER: | | | | | | GENERAL AGGREGATE | $ 5,000,000 |
| | [ ] POLICY [X] PRO-JECT [ ] LOC | | | | | | PRODUCTS - COMP/OP AGG | $ 5,000,000 |
| | [ ] OTHER: | | | | | | | $ |
| A | AUTOMOBILE LIABILITY | | | MWTB31979226 | 3/31/2026 | 3/31/2027 | COMBINED SINGLE LIMIT (Ea accident) | $ 5,000,000 |
| | [X] ANY AUTO | | | | | | BODILY INJURY (Per person) | $ |
| | [ ] OWNED AUTOS ONLY [ ] SCHEDULED AUTOS | | | | | | BODILY INJURY (Per accident) | $ |
| | [ ] HIRED AUTOS ONLY [ ] NON-OWNED AUTOS ONLY | | | | | | PROPERTY DAMAGE (Per accident) | $ |
| | | | | | | | | $ |
| A | [ ] UMBRELLA LIAB [X] OCCUR | | | MWZX31979326 | 3/31/2026 | 3/31/2027 | EACH OCCURRENCE | $ 5,000,000 |
| | [X] EXCESS LIAB [ ] CLAIMS-MADE | | | | | | AGGREGATE | $ 5,000,000 |
| | [ ] DED [ ] RETENTION $ | | | | | | | $ |
| B C | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N | N / A | | 0001307608 - TX<br>WC929328471754 - All Other States | 3/31/2026<br>3/31/2026 | 3/31/2027<br>3/31/2027 | [X] PER STATUTE [ ] OTH-ER | |
| | ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? [N] (Mandatory in NH) | | | | | | E.L. EACH ACCIDENT | $ 1,000,000 |
| | If yes, describe under DESCRIPTION OF OPERATIONS below | | | | | | E.L. DISEASE - EA EMPLOYEE | $ 1,000,000 |
| | | | | | | | E.L. DISEASE - POLICY LIMIT | $ 1,000,000 |
| D | Contractors Pollution<br>Errors & Omissions | | | P03CP0000055602 | 3/31/2026 | 3/31/2027 | General Aggregate<br>Each Poll. Condition<br>E&O Each Claim | 5,000,000<br>5,000,000<br>5,000,000 |

**DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)**
Certificate Holder is included as an Additional Insured on the General Liability, Automobile and Excess Liability policies. Waiver of Subrogation applies in favor of Certificate Holder as respects the General Liability, Automobile, Workers' Compensation and Excess Liability policies. The General Liability Policy includes a Per Project Aggregate. Coverage is primary and non-contributory as respects to the General Liability, Automobile and Excess Liability policies. All as required by written contract subject to policy terms, conditions, and exclusions. In the event of cancellation by the insurance companies, the General Liability, Automobile and Excess policies have been endorsed to provide 30 days' Notice of Cancellation (except for non-payment) to the Certificate Holder shown below.

Installation Floater
QBE Insurance Corporation; NAIC #: 39217
See Attached...

**CERTIFICATE HOLDER**

DRC Emergency Services LLC
111 Veterans Memorial Blvd., Suite 401
Metairie LA 70005

**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
American Global LLC

© 1988-2015 ACORD CORPORATION. All rights reserved.

## BIDDER REFERENCE FORM

The Contractor shall supply, with its bid, professional references of companies or organizations for which it has performed similar testing of wooden utility power poles within the last twenty-four (24) months. At least three (3) references shall be included with a contact name and telephone number.

1. Company Name: Monroe County, MS

Contact Name: Daniel Williams

Contact Phone: (662) 304-0019 Contact Email: dwilliams@monroems.com

Date(s) of Services Rendered: April 2023 - September 2023

Brief Description of Specific Services Rendered: Contract for Tornado Debris and Removal Services-DR-4727-MS

---

2. Company Name: City of Little Rock, AR

Contact Name: Nathan Spicer

Contact Phone: (501) 569-4131 Contact Email: nspicer@littlerock.gov

Date(s) of Services Rendered: April 2023 - June 2024

Brief Description of Specific Services Rendered: 2023 Tornado Removal and Disposal of Storm Debris - DR-4748-AR

---

3. Company Name: City of Shawnee, OK

Contact Name: Rachelle Erickson

Contact Phone: (405) 878-1652 Contact Email: rachelle.erickson@shawneeok.org

Date(s) of Services Rendered: April 2023 - January 2024

Brief Description of Specific Services Rendered: 2023 Tornado Removal and Disposal of Storm Debris-DR-4706-OK

## BID SHEET & CERTIFICATION

The CITY is seeking competitive sealed bids for right-of-way clearing for 2027, 2028, and 2029. The CITY desires to engage a private tree trimming contractor to perform distribution line clearing typical to electric distribution lines and general CITY right-of-ways.

**PROPOSED START DATE:** January 1rst, **2027.**

| | |
|---|---|
| **Total for approximately 49 overhead miles - 2027** | **2027 amount:$** $186,400 |
| **Total for approximately 52 overhead miles - 2028** | **2028 amount:$** $204,688 |
| **Total for approximately 44 overhead miles – 2029** | **2029 amount:$** $181,325 |
| **Total for approximately 21 miles for Solid Waste - 2027** | **2027 amount:$** $30,200 |
| **Total for approximately 21 miles for Solid Waste - 2028** | **2028 amount:$** $31,208 |
| **Total for approximately 21 miles for Solid Waste - 2029** | **2029 amount:$** $32,256 |
| **Total for Parks and Recreation/Zoo – 2027** | **2027 amount:$** $20,000 |
| **Total for Parks and Recreation/Zoo – 2028** | **2028 amount:$** $20,000 |
| **Total for Parks and Recreation/Zoo – 2029** | **2029 amount:$** $20,000 |

I certify that this bid is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a bid for the same material, supplies, equipment, or service, that it meets or exceeds all specifications contained herein, and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of state and federal law and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of this bid, all specifications as stated, and prices, and certify that I am authorized to sign for the bidder.

Company Name: Myran Flooring and Restoration

Company Address: 1203 N 9TH ST

Taxpayer Identification Number (T.I.N.): EIN: 93-2633049

Telephone No. 620-293-3358 Fax No. _____

Email Address: Myranfloors@gmail.com

Print Name: Jarred Myran

Signature: _____

## ADVERTISEMENT

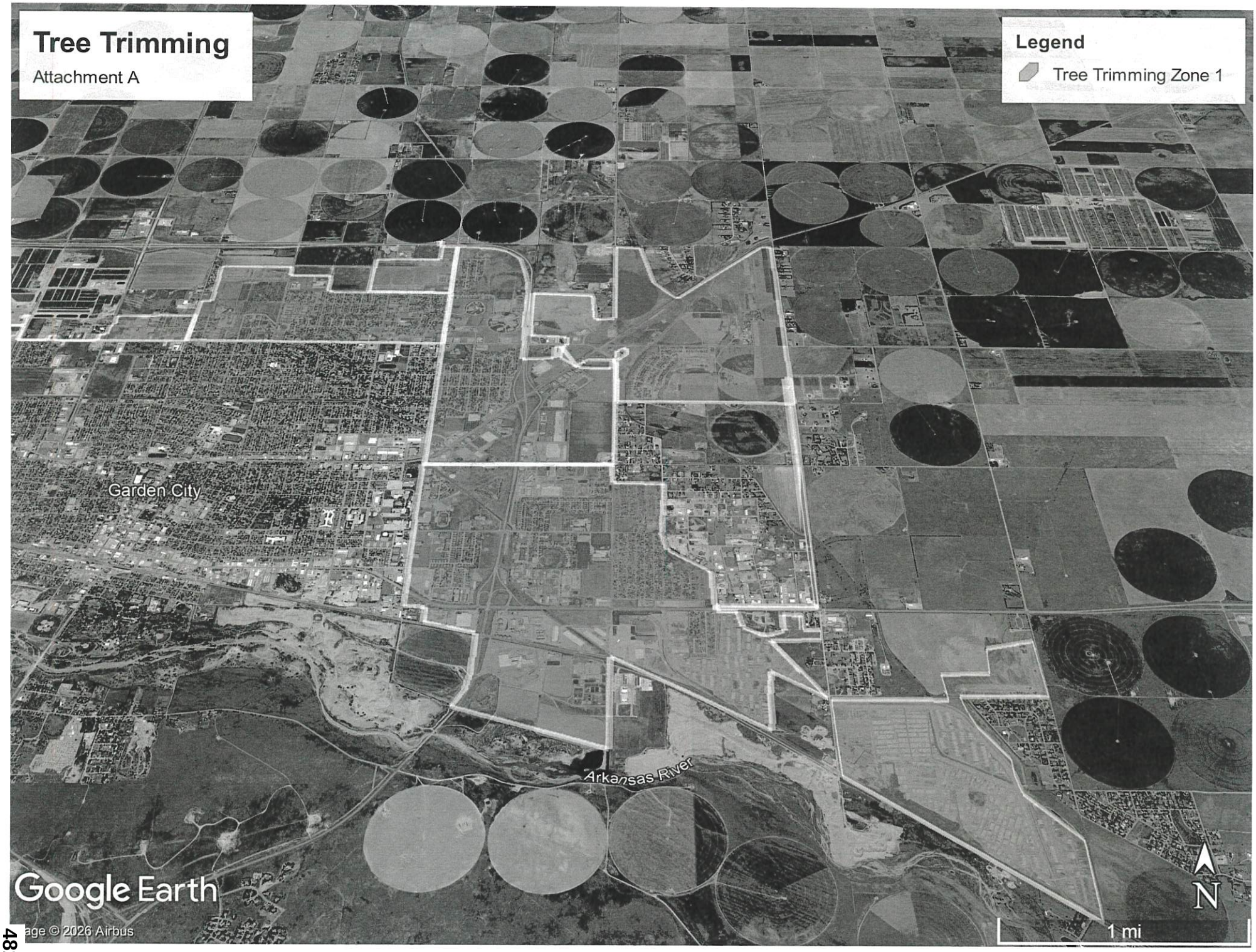
## NOTICE TO BIDDERS

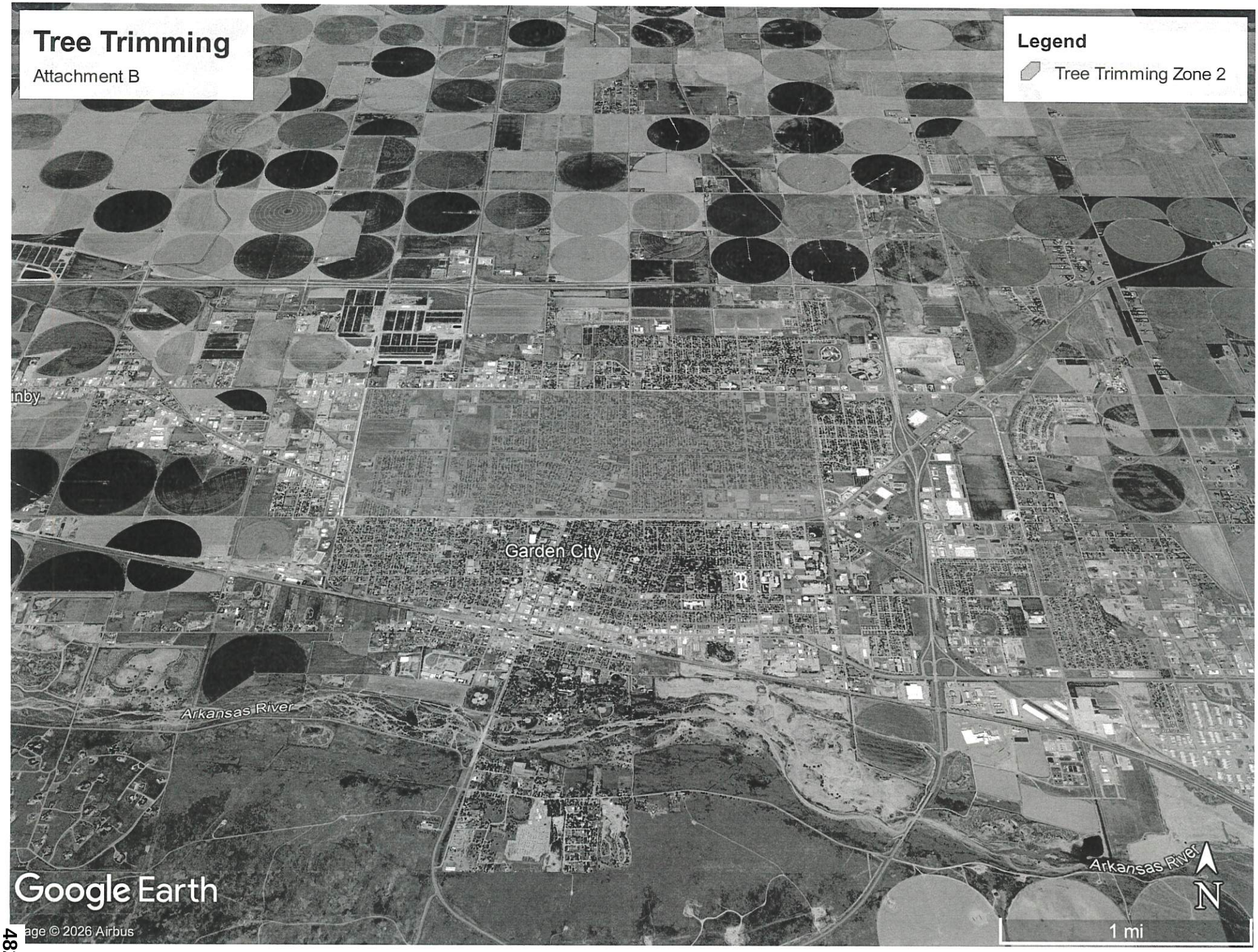
The City of Garden City Electric Department is soliciting bids for Power Line and Public Right-of-Way Tree Trimming and Removal for 2027-2029. Sealed bids are to be returned by ***1:00 PM, CT, Tuesday, October 27, 2026,*** at the Electric Utility Service Center, 140 Harvest St., PO Box 998, Garden City, KS 67846, at which time the bids will be opened and publicly read. Bids received after this time will be returned unopened.

The work consists of Power Line and Public Right-of-Way Tree Trimming and Removal in various locations throughout the City of Garden City. Bid sheets and specifications are available online at the City of Garden City website at https://www.garden-city.org/bids.aspx.

Bids shall be made on printed forms, which may be obtained from the City Electric Department. Electronic bids will also be accepted via email. No bidder may withdraw his bid for at least sixty (60) days after the scheduled time for the receipt of bids. The City reserves the right to reject any or all bids, waive informalities, and accept the bid deemed to be in the best interest of the City.

Kent Pottorf
Electric Operations Manager
kent.pottorf@gardencityks.us


Tree Trimming
Attachment A
Legend
Tree Trimming Zone 1
Garden City
Arkansas River
Google Earth
age © 2026 Airbus
N
1 mi


Tree Trimming
Attachment B
Legend
Tree Trimming Zone 2
Garden City
Arkansas River
Arkansas River
Google Earth
1 mi
N

# NATURAL DISASTER RESTORATION LLC

20 Cave Industrial Dr, Festus, MO 63028 | 636-551-8164 | kylie@ndrepair.com
Owner: Carl Ivan Baker | Operations Manager: Kylie Brinkley

October 26, 2026

City of Garden City, Electric Division
ATTN: Power Line and Public ROW Tree Trimming/Removal
140 Harvest St., P.O. Box 998
Garden City, KS 67846
Attn: Kent Pottorf, Electric Operations Manager

**RE: Bid Submission, Power Line and Public Right-of-Way Tree Trimming and Removal, 2027-2029**

Mr. Pottorf,

Natural Disaster Restoration LLC is pleased to submit its sealed bid, delivered by email as permitted in the Notice to Bidders, for Power Line and Public Right-of-Way Tree Trimming and Removal for 2027, 2028, and 2029, for the bid opening on Tuesday, October 27, 2026 at 1:00 p.m. CT.

**Relevant Experience:** Natural Disaster Restoration LLC handles all vegetation control for Spectrum in Missouri, western Illinois, and Indiana, performing utility and telecom right-of-way tree trimming and vegetation management. Spectrum (Felipe R. Iglesias) is listed as a reference on the enclosed Bidder Reference Form.

**Qualifications:** Natural Disaster Restoration LLC is a fully union company hired to restore power during storm outages. The Company has successfully worked three separate storms, has been deployed to multiple states this year restoring power, and has restored power to more than 890,000 people. Our crews are highly qualified to work around energized lines; most of the personnel doing the work are journeyman linemen.

**Crew Leadership:** Clint Williams will be one of several crew leads on site. Clint served as a crew foreman on the Company's August 2026 ComEd storm restoration deployment in Joliet, Illinois, and as a journeyman lineman on its September 2026 DTE storm restoration deployment in Detroit, Michigan. He also oversees equipment and fleet for the Company.

**Statement of Exceptions:** Natural Disaster Restoration LLC takes **no exceptions** to the terms, conditions, and specifications of this bid and agrees to meet all requirements as stated.

Our bid summary, as entered on the Bid Sheet & Certification, is as follows (proposed start date March 1, 2027):

| | 2027 | 2028 | 2029 |
|---|---|---|---|
| Electric overhead lines | $166,600.00 | $176,800.00 | $149,600.00 |
| Solid Waste alleys | $52,500.00 | $52,500.00 | $52,500.00 |
| Parks and Recreation/Zoo | $15,000.00 | $15,000.00 | $15,000.00 |
| **Year total** | **$234,100.00** | **$244,300.00** | **$217,100.00** |
| **Three-year total** | | | **$695,500.00** |

Enclosed with this letter:
1. Bid Sheet & Certification (page 10)
2. Bidder Reference Form (page 11)

Proof of insurance and live-line work certifications will be provided as required by the specifications prior to execution of the contract. Please direct any questions to Kylie Brinkley, Operations Manager, at 636-551-8164 or kylie@ndrepair.com.

Thank you for the opportunity to bid.

Respectfully submitted,

Kylie Brinkley, Operations Manager
Natural Disaster Restoration LLC
636-551-8164 | kylie@ndrepair.com

## BID SHEET & CERTIFICATION

The CITY is seeking competitive sealed bids for right-of-way clearing for 2027, 2028, and 2029. The CITY desires to engage a private tree trimming contractor to perform distribution line clearing typical to electric distribution lines and general CITY right-of-ways.

**PROPOSED START DATE: March 1, 2027.**

| | |
|---|---|
| **Total for approximately 49 overhead miles - 2027** | **2027 amount:$ 166,600.00** |
| **Total for approximately 52 overhead miles - 2028** | **2028 amount:$ 176,800.00** |
| **Total for approximately 44 overhead miles – 2029** | **2029 amount:$ 149,600.00** |
| **Total for approximately 21 miles for Solid Waste - 2027** | **2027 amount:$ 52,500.00** |
| **Total for approximately 21 miles for Solid Waste - 2028** | **2028 amount:$ 52,500.00** |
| **Total for approximately 21 miles for Solid Waste - 2029** | **2029 amount:$ 52,500.00** |
| **Total for Parks and Recreation/Zoo – 2027** | **2027 amount:$ 15,000.00** |
| **Total for Parks and Recreation/Zoo – 2028** | **2028 amount:$ 15,000.00** |
| **Total for Parks and Recreation/Zoo – 2029** | **2029 amount:$ 15,000.00** |

Bidder total by year (for reference): 2027 $234,100.00 | 2028 $244,300.00 | 2029 $217,100.00 | 3-Year $695,500.00

I certify that this bid is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a bid for the same material, supplies, equipment, or service, that it meets or exceeds all specifications contained herein, and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of state and federal law and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of this bid, all specifications as stated, and prices, and certify that I am authorized to sign for the bidder.

Company Name: **Natural Disaster Restoration LLC**

Company Address: **20 Cave Industrial Dr, Festus, MO 63028**

Taxpayer Identification Number (T.I.N.): **42-4361045**

Telephone No. **636-551-8164** Fax No. **N/A**

Email Address: **kylie@ndrepair.com**

Print Name: **Kylie Brinkley, Operations Manager**

Signature: Kylie Brinkley

## BIDDER REFERENCE FORM

The Contractor shall supply, with its bid, professional references of companies or organizations for which it has performed similar testing of wooden utility power poles within the last twenty-four (24) months. At least three (3) references shall be included with a contact name and telephone number.

1. Company Name: **Cat5 Communications Services (Cat Five)**

Contact Name: **Jason Lambert**

Contact Phone: **417-496-1931** Contact Email: **jlambert@cat5cs.com**

Date(s) of Services Rendered: **2025 - 2026**

Brief Description of Specific Services Rendered:

**Tree trimming and vegetation management estimating and field work supporting utility and telecom line clearance (power line / distribution right-of-way).**

2. Company Name: **Spectrum (Charter)**

Contact Name: **Felipe R. Iglesias**

Contact Phone: **636-208-7081** Contact Email: **Felipe.Iglesias@spectrum.com**

Date(s) of Services Rendered: **2025 - 2026**

Brief Description of Specific Services Rendered:

**NDR handles all vegetation control for Spectrum in Missouri, western Illinois, and Indiana (utility / telecom ROW tree trimming and vegetation work).**

3. Company Name: **Sunrise Telecom**

Contact Name: **Michael Nally, Operations Manager**

Contact Phone: **765-655-3048** Contact Email: **michael.nally@sunrisetele.com**

Date(s) of Services Rendered: **2025 - 2026**

Brief Description of Specific Services Rendered:

**Distribution / ROW tree trimming and aerial vegetation work, including Indianapolis and multi-state utility vegetation management.**

Note: Natural Disaster Restoration LLC references are for power line / distribution ROW tree trimming and vegetation management for utility and telecom clients (the form's reference to wooden pole testing is read as similar ROW work). Reference phone numbers available on request; contact Kylie Brinkley, Operations Manager, 636-551-8164, kylie@ndrepair.com.

## BID SHEET & CERTIFICATION

The CITY is seeking competitive sealed bids for right-of-way clearing for 2027, 2028, and 2029. The CITY desires to engage a private tree trimming contractor to perform distribution line clearing typical to electric distribution lines and general CITY right-of-ways.

**PROPOSED START DATE:** February, **2027.**

| | |
|---|---|
| **Total for approximately 49 overhead miles - 2027** | **2027 amount:$** 120,000.00 |
| **Total for approximately 52 overhead miles - 2028** | **2028 amount:$** 150,000.00 |
| **Total for approximately 44 overhead miles – 2029** | **2029 amount:$** 200,000.00 |
| **Total for approximately 21 miles for Solid Waste - 2027** | **2027 amount:$** 50,000.00 |
| **Total for approximately 21 miles for Solid Waste - 2028** | **2028 amount:$** 52,000.00 |
| **Total for approximately 21 miles for Solid Waste - 2029** | **2029 amount:$** 54,000.00 |
| **Total for Parks and Recreation/Zoo – 2027** | **2027 amount:$** 20,000.00 |
| **Total for Parks and Recreation/Zoo – 2028** | **2028 amount:$** 20,000.00 |
| **Total for Parks and Recreation/Zoo – 2029** | **2029 amount:$** 20,000.00 |

I certify that this bid is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a bid for the same material, supplies, equipment, or service, that it meets or exceeds all specifications contained herein, and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of state and federal law and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of this bid, all specifications as stated, and prices, and certify that I am authorized to sign for the bidder.

Company Name: Timber Oklahoma LLC

Company Address: 809 Purcell Ave

Taxpayer Identification Number (T.I.N.): 47-3944544

Telephone No. 580-732-3400 Fax No. _____

Email Address: cjmurrow@timberokla.com

Print Name: Courtney Murrow

Signature: _____

**TIMBER OKLAHOMA LLC**

**ADDED VALUE & COMMUNITY PARTNERSHIP COMMITMENT**

**City of Garden City, Kansas**
**2027–2029 Power Line and Public Right-of-Way Tree Trimming/Removal**

As part of our proposal, Timber Oklahoma LLC is pleased to offer an additional **56 hours of complimentary crew services** to the City of Garden City over the three-year contract period, contingent upon contract award.

- **2027:** 16 donated crew hours
- **2028:** 16 donated crew hours
- **2029:** 24 donated crew hours

These hours will be provided at no additional charge to the City and may be allocated toward tree trimming, hazardous tree maintenance, vegetation management, or other mutually agreed-upon tree care projects.

This commitment is offered in addition to the contracted scope of work and reflects Timber Oklahoma LLC's dedication to building lasting municipal partnerships, supporting responsible stewardship of public resources, and providing value beyond the contract requirements.

**Timber Oklahoma LLC**
*Utility Vegetation Management | Tree Care | Municipal Services*

**BIDDER REFERENCE FORM**

The Contractor shall supply, with its bid, professional references of companies or organizations for which it has performed similar testing of wooden utility power poles within the last twenty-four (24) months. At least three (3) references shall be included with a contact name and telephone number.

1. Company Name: City of Kingfisher

Contact Name: Mark Gambel

Contact Phone: 405-368-5329 Contact Email: kingfisherelectric@pldi.net

Date(s) of Services Rendered: 2015 - Present

Brief Description of Specific Services Rendered: Utility and City Vegetation Management

---

2. Company Name: GRDA

Contact Name: Kyle

Contact Phone: 918-500-5953 Contact Email: kyle.birkenfeld@grda.com

Date(s) of Services Rendered: 2025/2026/2027

Brief Description of Specific Services Rendered: Utility Vegetation Management

---

3. Company Name: City of Fredrick

Contact Name: Kyle Davis

Contact Phone: 580-335-7528 Contact Email: citymanager@frederickok.org

Date(s) of Services Rendered: 2025 / 2027

Brief Description of Specific Services Rendered: Utility Vegetation Management

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Kristi Newland, Zoo Director
**DATE:** November 17, 2026
**RE:** Zoo public hours change

---

**ISSUE:**

The Governing Body is asked to review and approve changes to Lee Richardson Zoo's public hours.

**BACKGROUND:**

Lee Richardson Zoo is open to guests every day of the year except for three holidays (Thanksgiving Day, Christmas Day, and New Year's Day) and usually two days for event set up followed by events on those evenings (A Wild Affair and Boo! at the Zoo). During regular hours, which run from the day after Labor Day to March 31, the Zoo is open to guests from 8 am to 5 pm, with Maintenance staff working 7:30 to 4 and Animal Care and other staff working from 8 am to 5 pm. During extended hours, which run from April 1 to Labor Day, Animal Care staff cover both the 7 am to 4 pm and 10 am to 7 pm shifts, while Maintenance works from 7:30 am to 4 pm and other staff work 8 am to 5 pm. During this season, the Zoo is open to the public from 8 am to 7 pm.

Each day, a staff member conducts a safety check of the Zoo in an enclosed vehicle before other Zoo staff are out and about in the Zoo and before the Zoo opens to guests. This check does not involve an actual visual check on potentially dangerous animals that are residents of the Zoo or their containment, but is a general assessment that no issues are apparent during a drive through and around the Zoo. If issues are observed or suspected during the check, opening of the Zoo is delayed while a more thorough inspection is made before opening to the public. During extended hours, keepers have an hour between their start time and opening to the public, giving them time to visually check on the Zoo residents. Having an hour between keeper start time and opening time for guests during regular hours would provide time for the same type of resident checks before opening. Having keepers start earlier in the day to facilitate this would negatively affect coverage later in the day and isn't always possible due to the amount of daylight available at that time of day. Moving public opening time to 9 am from the day after Labor Day to March 31 would allow for enhanced safety checks in the morning each day year-round. This change would postpone the start of drive-through access from 8 am until 9 am from the day after Labor Day through October 31. This would reduce our drive-through access by approximately 54 hours and overall public hours by 205-212 hours (depending on the year); it would increase safety at the Zoo.

Extended hours are often noted as having a negative impact on the employee experience by members of the Animal Care team during exit interviews and stay interviews. To cover extended

hours, the keepers open or close another routine in addition to the one they work that day. The divided focus is stressful and time-consuming for the Keeper staff. They must focus on basic duties rather than developing heightened skills and programs. The daily schedule for the keepers and Zoo managers is not consistent during extended hours. Some days during a week an individual may work the early 7-4 shift and other days that week they may work the late 10 to 7 shift to provide coverage. During the recent employee engagement survey, the negative impact of extended hours on staff was identified as an area of possible improvement to boost staff morale, reduce stress, and contribute to increased retention. A review of the Zoo's public hours and related attendance, with a possible change proposal, became an action step for the goal of reducing the stress on Zoo staff. A review of the hours of similar facilities in the region was also conducted as part of the assessment.

The review of extended hours and related attendance shows the main use of the public hours after 5 pm is on Saturday and Sunday. This was quantified by reviewing April through August of 2025 and 2026 and giving one point to the day of the week for attendance during the 5-6 pm hour and/or the 6-7 pm hour if the attendance was 100 or over (2 points possible) for the month and -1 point if the attendance was under 100 (-2 possible). Sunday and Saturday scored 16 and 12, respectively, while the scores for other days of the week were dramatically lower. Modifying extended hours from daily during April 1 to Labor Day to Sundays and Saturdays during that period would continue to offer the opportunity for later hours to the community while reducing the stress and improve retention by reducing the number of days staff have to split their focus and work inconsistent schedules. The Zoo would close at 5 pm and drive-through access would end at 4 pm Monday through Friday during this time. This would be a reduction of drive-through access by approximately 226 hours and overall public hours by 320 – 306 hours depending on the year. The reductions listed above would result in Lee Richardson Zoo being open for approximately 3035 hours during the year, which is more comparable to but still exceeds those of other zoos in the region.

Reduced drive-through hours during the year reduce the need for other Zoo staff besides gate attendants to cover gatehouse duties and allows them instead to focus on their roles.

Since Lee Richardson Zoo public hours are set by ordinance, if any change is approved by the City Commission, an ordinance change will be presented at a following Commission meeting for the Governing Body's approval. Per ordinance, entrance gates are allowed to close a half-hour before closing, and that would not be changed by this action. Hours for Finnup Center for Conservation Education are not affected by this action.

**ALTERNATIVES:**

1. The Governing Body may approve changing Lee Richardson Zoo public hours from the day after Labor Day to March 31 to 9 am to 5 pm and from April 1 to Labor Day to 8 am to 5 pm Monday through Friday and 8 am to 7 pm on Saturday and Sunday with changes taking effect January 1, 2027.
2. The Governing Body may suggest other changes to Zoo public hours.
3. The Governing Body may deny any changes to the Zoo's public hours.

**RECOMMENDATION:**

Zoo staff recommends the Governing Body approves changing Lee Richardson Zoo public hours from the day after Labor Day to March 31 to 9 am to 5 pm and from April 1 to Labor Day to 8 am to 5 pm Monday through Friday and 8 am to 7 pm on Saturday and Sunday with changes taking effect January 1, 2027.

**FISCAL NOTE:**

Increasing retention reduces the cost of bringing on new staff. Gallup shows the cost of replacing someone at one-half to two times their annual salary. Work Institute shows it at 33% of the base salary.

Reducing drive-through hours would reduce the possibility of collecting revenue from those that might drive through during those hours. Current drive-through fee is $20 per vehicle and $40 per bus (except school buses). Friends of Lee Richardson Zoo members drive through for free as part of their membership.

There will be a nominal expense for new signs listing new times, if any change is approved.

**ATTACHMENTS:**

current vs proposed hours
Regional Zoo public hours
scores for 5 pm-7 pm
Total gate attendance by hour day month for 2025 and 2026
Drive-through attendance 2025 and 2026

| Current hours | |
|---|---|
| April 1 - Labor Day | 8 am - 7pm |
| | |
| drive-through | 8 am - 6 pm |

| Proposed hours | | |
|---|---|---|
| April 1 - Labor Day | Sat/Sun | 8 am - 7 pm |
| | Mon - Fri | 8 am - 5 pm |
| drive-through | Sat/Sun | 8 am - 6 pm |
| | Mon - Fri | 8 am - 4 pm |

| | |
|---|---|
| day after Labor Day - March 31 | 8 am - 5 pm |
| drive through | |
| day after Labor Day - Oct 31 | 8 am - 4 pm |
| Nov 1 - March 31 | 10 am - 4 pm |

| | |
|---|---|
| day after Labor Day - March 31 | 9 am - 5 pm |
| drive-through | |
| day after Labor Day - Oct 31 | 9 am - 4 pm |
| Nov 1 - March 31 | 10 am - 4 pm |

| Zoo | Public hours | Current total public hours/year |
|---|---|---|
| Lee Richardson Zoo | April 1 - Labor Day: 8am - 7 pm;<br>Day after Labor day - March 31: 8 am - 5 pm | 1760 +1845 = 3605 |
| | | |
| Hutchinson Zoo | daily 10 am - 4:45 pm | 2463.75 |
| | | |
| Emporia Zoo | 10 am to 4:30 pm;<br>special summer hours: Sun/Wed/Sat 10 am to 7 pm<br>(Sun before Memorial Day - Sun before Labor Day) | 2372.5 + 115 = 2487.5 |
| | | |
| Rolling Hills Zoo (Salina) | March 8 - Oct 31: 9 am - 5 pm;<br>Nov 1 - March 13 (2027): 10 am to 4 pm | 1904 + 798 = 2,702 |
| | | |
| Sunset Zoo (Manhattan) | October - March 12: noon to 5 pm;<br>March 13 to October: 9:30 am - 5 pm | 815 + 1522.5 = 2337.5 |
| | | |
| Sedgwick County Zoo | daily 9 am - 5 pm | 2,920 |
| | | |
| Topeka Zoo | daily 9 am - 5 pm | 2,920 |
| | | |
| Pueblo Zoo | May - September 9 am - 5 pm;<br>October - April: 9 am to 4 pm | 1224 + 1484 = 2708 |
| | | |
| Great Bend Brit Spaugh Zoo | daily 9 am - 4:30 pm | 2727.5 |
| | | |
| Denver Zoo | daily 9 am - 4 pm;<br>(Members early entry 8 am - 9 am Memorial Day through Labor Day not figured in) | 2,555 |
| | | |
| Lincoln's Children's Zoo | daily 10 am - 5 pm;<br>every Wed in June, July, and Aug 10 am to 8 pm | 2555 + 39 = 2594 |

| Scores for attendance for 5 pm to 7 pm | | | | | | | |
|---|---|---|---|---|---|---|---|
| | Sun | Mon | Tues | Wed | Thurs | Fri | Sat |
| April 2025 | 0 | 0 | 0 | -2 | -2 | 0 | 0 |
| May 2025 | 2 | -2 | -2 | -2 | -2 | 2 | 2 |
| June 2025 | 2 | 0 | -2 | 0 | -2 | 0 | 2 |
| July 2025 | 2 | 0 | -2 | 0 | 0 | 2 | 2 |
| August 2025 | 2 | -2 | -2 | -2 | -2 | 0 | 2 |
| April 2026 | 2 | 0 | -2 | -2 | 0 | 0 | 0 |
| May 2026 | 2 | 0 | -2 | -2 | 0 | 0 | 2 |
| June 2026 | 2 | 0 | 0 | -2 | 0 | 0 | 2 |
| July 2026 | 2 | -2 | 0 | 0 | 0 | 0 | 0 |
| August 2026 | 0 | -2 | -2 | -2 | -2 | -2 | 0 |
| Total | 16 | -8 | -14 | -14 | -10 | 2 | 12 |

**Total Zoo Gate Attendance (Pedestrian and Drive-through) by hour per day per month**

**2025**

| Mar-25 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p |
| Su | 10 | 29 | 133 | 214 | 316 | 551 | 737 | 803 | 552 |
| Mo | 15 | 26 | 161 | 253 | 374 | 545 | 466 | 343 | 220 |
| Tu | 12 | 113 | 137 | 156 | 191 | 317 | 315 | 272 | 163 |
| We | 9 | 12 | 50 | 50 | 92 | 90 | 99 | 87 | 90 |
| Th | 6 | 89 | 62 | 93 | 158 | 218 | 152 | 185 | 108 |
| Fr | 25 | 49 | 135 | 168 | 195 | 261 | 254 | 178 | 70 |
| Sa | 12 | 66 | 203 | 278 | 313 | 515 | 677 | 712 | 584 |
| **Total** | **89** | **384** | **881** | **1212** | **1639** | **2497** | **2700** | **2580** | **1787** |

| Apr-25 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p | 6p |
| Su | 9 | 37 | 71 | 228 | 198 | 491 | 598 | 618 | 437 | 267 | 96 |
| Mo | 23 | 95 | 159 | 194 | 243 | 230 | 210 | 193 | 161 | 119 | 59 |
| Tu | 21 | 107 | 88 | 148 | 112 | 143 | 145 | 117 | 130 | 117 | 62 |
| We | 24 | 363 | 204 | 157 | 174 | 147 | 132 | 126 | 94 | 94 | 44 |
| Th | 21 | 224 | 98 | 75 | 94 | 68 | 121 | 135 | 92 | 66 | 34 |
| Fr | 87 | 292 | 227 | 110 | 215 | 259 | 110 | 108 | 65 | 105 | 24 |
| Sa | 9 | 35 | 110 | 152 | 163 | 224 | 361 | 282 | 190 | 185 | 51 |
| **Total** | **194** | **1153** | **957** | **1064** | **1199** | **1562** | **1677** | **1579** | **1169** | **953** | **370** |

| May-25 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p | 6p |
| Su | 16 | 82 | 156 | 294 | 399 | 476 | 552 | 552 | 397 | 224 | 124 |
| Mo | 47 | 216 | 217 | 213 | 189 | 144 | 122 | 81 | 87 | 75 | 24 |
| Tu | 18 | 137 | 243 | 125 | 120 | 89 | 85 | 71 | 66 | 69 | 30 |
| We | 36 | 157 | 221 | 200 | 181 | 217 | 81 | 73 | 53 | 59 | 10 |
| Th | 18 | 428 | 235 | 317 | 255 | 258 | 124 | 105 | 124 | 88 | 32 |
| Fr | 51 | 1078 | 618 | 297 | 352 | 375 | 289 | 184 | 258 | 166 | 123 |
| Sa | 25 | 137 | 377 | 366 | 502 | 587 | 538 | 568 | 429 | 266 | 105 |
| **Total** | **211** | **2235** | **2067** | **1812** | **1998** | **2146** | **1791** | **1634** | **1414** | **947** | **448** |

| Jun-25 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p | 6p |
| Su | 57 | 182 | 215 | 335 | 407 | 483 | 521 | 391 | 342 | 264 | 234 |
| Mo | 61 | 195 | 229 | 277 | 134 | 166 | 164 | 143 | 157 | 137 | 68 |
| Tu | 43 | 93 | 161 | 137 | 100 | 102 | 143 | 107 | 85 | 64 | 42 |
| We | 41 | 124 | 272 | 171 | 169 | 174 | 183 | 211 | 154 | 146 | 86 |
| Th | 65 | 159 | 209 | 184 | 153 | 163 | 182 | 129 | 102 | 53 | 52 |
| Fr | 95 | 163 | 287 | 235 | 215 | 214 | 196 | 157 | 142 | 116 | 81 |
| Sa | 68 | 200 | 361 | 349 | 358 | 343 | 310 | 281 | 239 | 235 | 120 |
| **Total** | **430** | **1116** | **1734** | **1688** | **1536** | **1645** | **1699** | **1419** | **1221** | **1015** | **683** |

| Jul-25 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p | 6p |
| Su | 68 | 127 | 263 | 262 | 276 | 227 | 298 | 283 | 227 | 169 | 137 |
| Mo | 81 | 160 | 211 | 201 | 141 | 132 | 155 | 119 | 69 | 104 | 32 |
| Tu | 114 | 229 | 263 | 200 | 145 | 189 | 112 | 136 | 113 | 79 | 82 |
| We | 99 | 211 | 229 | 222 | 178 | 181 | 207 | 194 | 153 | 126 | 77 |
| Th | 53 | 180 | 170 | 187 | 199 | 242 | 154 | 118 | 130 | 106 | 60 |
| Fr | 104 | 177 | 325 | 198 | 202 | 232 | 296 | 161 | 159 | 188 | 132 |
| Sa | 300 | 565 | 672 | 821 | 644 | 605 | 439 | 462 | 272 | 266 | 131 |
| **Total** | **819** | **1649** | **2133** | **2091** | **1785** | **1808** | **1661** | **1473** | **1123** | **1038** | **651** |

| Aug-25 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p | 6p |
| Su | 89 | 274 | 304 | 320 | 255 | 334 | 440 | 411 | 363 | 216 | 101 |
| Mo | 57 | 137 | 177 | 140 | 117 | 130 | 75 | 96 | 66 | 86 | 54 |
| Tu | 69 | 159 | 141 | 122 | 90 | 84 | 134 | 145 | 91 | 60 | 38 |
| We | 69 | 83 | 153 | 83 | 89 | 48 | 95 | 64 | 77 | 64 | 18 |
| Th | 63 | 110 | 141 | 81 | 55 | 75 | 54 | 78 | 62 | 30 | 26 |
| Fr | 100 | 217 | 271 | 248 | 127 | 227 | 149 | 136 | 142 | 118 | 69 |
| Sa | 103 | 260 | 601 | 546 | 523 | 448 | 448 | 438 | 307 | 319 | 118 |
| **Total** | **550** | **1240** | **1788** | **1540** | **1256** | **1346** | **1395** | **1368** | **1108** | **893** | **424** |

| Sep-25 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p |
| Su | 31 | 109 | 168 | 258 | 274 | 388 | 553 | 480 | 312 |
| Mo | 56 | 155 | 351 | 210 | 210 | 224 | 204 | 178 | 173 |
| Tu | 39 | 56 | 182 | 97 | 77 | 87 | 80 | 85 | 70 |
| We | 37 | 79 | 100 | 85 | 99 | 69 | 37 | 83 | 46 |
| Th | 38 | 106 | 116 | 135 | 166 | 143 | 90 | 109 | 91 |
| Fr | 45 | 173 | 124 | 168 | 122 | 91 | 91 | 96 | 59 |
| Sa | 48 | 96 | 212 | 175 | 280 | 256 | 283 | 367 | 210 |
| **Total** | **294** | **774** | **1253** | **1128** | **1228** | **1258** | **1338** | **1398** | **961** |

| Oct-25 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p |
| Su | 44 | 56 | 160 | 283 | 244 | 355 | 426 | 439 | 270 |
| Mo | 21 | 46 | 58 | 60 | 56 | 42 | 52 | 77 | 40 |
| Tu | 12 | 23 | 46 | 51 | 66 | 61 | 96 | 134 | 52 |
| We | 30 | 84 | 143 | 84 | 97 | 104 | 148 | 107 | 62 |
| Th | 29 | 82 | 164 | 268 | 217 | 180 | 101 | 150 | 50 |
| Fr | 30 | 164 | 179 | 284 | 219 | 228 | 350 | 233 | 126 |
| Sa | 18 | 84 | 135 | 194 | 222 | 179 | 225 | 200 | 1639 |
| **Total** | **184** | **539** | **885** | **1224** | **1121** | **1149** | **1398** | **1340** | **2239** |

| Nov-25 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p |
| Su | 7 | 5 | 65 | 77 | 117 | 219 | 246 | 113 | 80 |
| Mo | 19 | 25 | 30 | 47 | 42 | 60 | 86 | 84 | 49 |
| Tu | 18 | 26 | 70 | 44 | 81 | 113 | 121 | 111 | 58 |
| We | 14 | 23 | 55 | 64 | 54 | 77 | 114 | 139 | 43 |
| Th | 9 | 7 | 37 | 46 | 41 | 66 | 61 | 53 | 29 |
| Fr | 6 | 16 | 39 | 74 | 108 | 113 | 124 | 161 | 67 |
| Sa | 11 | 37 | 159 | 144 | 237 | 327 | 392 | 339 | 180 |
| **Total** | **84** | **139** | **455** | **496** | **680** | **975** | **1144** | **1000** | **506** |

| Dec-25 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p |
| Su | 3 | 1 | 56 | 13 | 40 | 56 | 79 | 38 | 30 |
| Mo | 13 | 13 | 40 | 82 | 121 | 196 | 235 | 157 | 123 |
| Tu | 13 | 24 | 75 | 76 | 104 | 180 | 203 | 229 | 88 |
| We | 14 | 12 | 49 | 88 | 72 | 138 | 125 | 93 | 40 |
| Th | 13 | 4 | 18 | 20 | 19 | 44 | 53 | 39 | 13 |
| Fr | 11 | 22 | 58 | 89 | 124 | 161 | 219 | 169 | 64 |
| Sa | 4 | 22 | 83 | 137 | 149 | 207 | 274 | 225 | 77 |
| **Total** | **71** | **98** | **379** | **505** | **629** | **982** | **1188** | **950** | **435** |

**2026**

| Jan-26 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p |
| Su | 2 | 2 | 33 | 44 | 142 | 239 | 287 | 210 | 112 |
| Mo | 7 | 7 | 15 | 75 | 45 | 71 | 84 | 84 | 18 |
| Tu | 6 | 9 | 11 | 38 | 46 | 96 | 80 | 76 | 53 |
| We | 10 | 3 | 21 | 22 | 25 | 66 | 65 | 76 | 41 |
| Th | 5 | 3 | 9 | 32 | 59 | 38 | 58 | 64 | 27 |
| Fr | 10 | 17 | 15 | 26 | 69 | 89 | 139 | 46 | 10 |
| Sa | 4 | 8 | 40 | 49 | 70 | 142 | 226 | 172 | 81 |
| **Total** | **44** | **49** | **144** | **286** | **456** | **741** | **939** | **728** | **342** |

| Feb-26 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p |
| Su | 8 | 23 | 65 | 176 | 364 | 570 | 669 | 668 | 322 |
| Mo | 18 | 35 | 65 | 115 | 136 | 177 | 184 | 200 | 123 |
| Tu | 23 | 25 | 77 | 86 | 73 | 115 | 114 | 85 | 63 |
| We | 14 | 37 | 59 | 109 | 73 | 136 | 93 | 95 | 75 |
| Th | 10 | 18 | 41 | 92 | 113 | 137 | 132 | 125 | 93 |
| Fr | 13 | 23 | 77 | 151 | 191 | 278 | 299 | 225 | 117 |
| Sa | 8 | 11 | 49 | 97 | 182 | 231 | 339 | 345 | 118 |
| **Total** | **94** | **172** | **433** | **826** | **1132** | **1644** | **1830** | **1743** | **911** |

| Mar-26 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p |
| Su | 17 | 13 | 170 | 223 | 327 | 527 | 819 | 796 | 467 |
| Mo | 17 | 35 | 100 | 149 | 125 | 176 | 185 | 131 | 98 |
| Tu | 14 | 33 | 137 | 136 | 232 | 339 | 205 | 256 | 156 |
| We | 12 | 25 | 210 | 288 | 257 | 312 | 306 | 273 | 175 |
| Th | 17 | 74 | 228 | 174 | 343 | 334 | 250 | 190 | 149 |
| Fr | 16 | 76 | 269 | 371 | 289 | 403 | 442 | 451 | 214 |
| Sa | 27 | 122 | 352 | 468 | 502 | 493 | 564 | 749 | 426 |
| **Total** | **120** | **378** | **1466** | **1809** | **2075** | **2584** | **2771** | **2846** | **1685** |

| Apr-26 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p | 6p |
| Su | 23 | 26 | 150 | 165 | 275 | 554 | 566 | 598 | 476 | 406 | 105 |
| Mo | 24 | 116 | 99 | 118 | 148 | 106 | 167 | 186 | 113 | 134 | 40 |
| Tu | 23 | 58 | 131 | 88 | 70 | 149 | 103 | 105 | 78 | 98 | 31 |
| We | 26 | 241 | 359 | 152 | 182 | 97 | 147 | 104 | 108 | 73 | 29 |
| Th | 20 | 252 | 365 | 334 | 225 | 168 | 152 | 179 | 124 | 139 | 66 |
| Fr | 91 | 486 | 397 | 314 | 317 | 188 | 187 | 167 | 106 | 108 | 74 |
| Sa | 28 | 219 | 952 | 376 | 346 | 402 | 462 | 527 | 360 | 201 | 46 |
| **Total** | **235** | **1398** | **2453** | **1547** | **1563** | **1664** | **1784** | **1866** | **1365** | **1159** | **391** |

| May-26 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p | 6p |
| Su | 48 | 171 | 322 | 493 | 457 | 692 | 639 | 742 | 619 | 362 | 181 |
| Mo | 117 | 219 | 279 | 251 | 244 | 387 | 242 | 216 | 151 | 124 | 66 |
| Tu | 32 | 252 | 207 | 248 | 239 | 82 | 150 | 97 | 127 | 94 | 63 |
| We | 33 | 74 | 228 | 89 | 204 | 79 | 63 | 57 | 65 | 31 | 26 |
| Th | 28 | 253 | 171 | 147 | 122 | 168 | 191 | 105 | 167 | 149 | 34 |
| Fr | 115 | 1456 | 446 | 265 | 278 | 562 | 226 | 278 | 191 | 188 | 75 |
| Sa | 67 | 195 | 413 | 549 | 496 | 593 | 587 | 596 | 468 | 352 | 143 |
| **Total** | **440** | **2620** | **2066** | **2042** | **2040** | **2563** | **2098** | **2091** | **1788** | **1300** | **588** |

| Jun-26 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p | 6p |
| Su | 73 | 159 | 228 | 282 | 288 | 372 | 407 | 408 | 344 | 248 | 162 |
| Mo | 105 | 198 | 198 | 294 | 167 | 169 | 230 | 192 | 156 | 140 | 78 |
| Tu | 70 | 229 | 233 | 234 | 205 | 222 | 186 | 145 | 174 | 126 | 65 |
| We | 63 | 201 | 200 | 180 | 202 | 227 | 186 | 120 | 90 | 73 | 34 |
| Th | 39 | 97 | 211 | 210 | 221 | 157 | 167 | 138 | 143 | 123 | 82 |
| Fr | 99 | 200 | 325 | 256 | 264 | 276 | 211 | 201 | 167 | 145 | 92 |
| Sa | 96 | 233 | 453 | 440 | 365 | 325 | 307 | 419 | 265 | 211 | 117 |
| **Total** | **545** | **1317** | **1848** | **1896** | **1712** | **1748** | **1694** | **1623** | **1339** | **1066** | **630** |

| Jul-26 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p | 6p |
| Su | 82 | 142 | 129 | 197 | 301 | 215 | 214 | 280 | 136 | 118 | 101 |
| Mo | 106 | 182 | 155 | 152 | 102 | 112 | 77 | 77 | 64 | 48 | 32 |
| Tu | 99 | 150 | 341 | 188 | 144 | 107 | 110 | 101 | 72 | 103 | 62 |
| We | 123 | 259 | 244 | 171 | 212 | 216 | 192 | 118 | 85 | 104 | 77 |
| Th | 116 | 186 | 295 | 243 | 258 | 158 | 139 | 114 | 107 | 119 | 70 |
| Fr | 118 | 286 | 220 | 231 | 174 | 167 | 135 | 102 | 162 | 169 | 81 |
| Sa | 435 | 723 | 832 | 694 | 571 | 508 | 414 | 304 | 181 | 147 | 45 |
| **Total** | **1079** | **1928** | **2216** | **1876** | **1762** | **1483** | **1281** | **1096** | **807** | **808** | **468** |

| Aug-26 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p | 6p |
| Su | 126 | 251 | 375 | 371 | 277 | 273 | 258 | 215 | 189 | 128 | 67 |
| Mo | 80 | 129 | 153 | 86 | 88 | 37 | 46 | 54 | 49 | 30 | 25 |
| Tu | 60 | 136 | 160 | 96 | 86 | 111 | 41 | 50 | 37 | 47 | 18 |
| We | 72 | 114 | 156 | 106 | 70 | 114 | 155 | 93 | 82 | 87 | 34 |
| Th | 57 | 136 | 99 | 71 | 61 | 75 | 59 | 49 | 65 | 35 | 15 |
| Fr | 91 | 123 | 167 | 111 | 92 | 141 | 65 | 65 | 69 | 82 | 35 |
| Sa | 118 | 295 | 363 | 327 | 265 | 320 | 196 | 197 | 189 | 151 | 67 |
| **Total** | **604** | **1184** | **1473** | **1168** | **939** | **1071** | **820** | **723** | **680** | **560** | **261** |

| Sep-26 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p | 6p |
| Su | 25 | 110 | 194 | 287 | 325 | 359 | 381 | 418 | 215 | 86 | 29 |
| Mo | 65 | 98 | 187 | 132 | 171 | 138 | 132 | 139 | 120 | 41 | 12 |
| Tu | 44 | 77 | 102 | 50 | 63 | 48 | 65 | 64 | 91 | 12 | 1 |
| We | 38 | 74 | 77 | 73 | 52 | 80 | 76 | 27 | 36 | 10 | 9 |
| Th | 37 | 64 | 63 | 64 | 76 | 49 | 49 | 64 | 48 | 9 | 10 |
| Fr | 44 | 100 | 153 | 94 | 106 | 45 | 38 | 56 | 25 | 19 | 7 |
| Sa | 77 | 166 | 256 | 226 | 266 | 247 | 303 | 289 | 132 | 59 | 16 |
| **Total** | **330** | **689** | **1032** | **926** | **1059** | **966** | **1044** | **1057** | **667** | **236** | **84** |

**Zoo Drive-through attendance for 2025 and 2026 by hour per day per month**

**2025**

| Jan-25 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p |
| Su | | | 12 | 14 | 19 | 25 | 17 | 21 |
| Mo | | | 30 | 4 | 6 | 14 | 13 | 12 |
| Tu | | | 7 | 3 | 6 | 13 | 19 | 14 |
| We | | | 22 | 18 | 16 | 12 | 25 | 15 |
| Th | | | 12 | 9 | 17 | 27 | 30 | 24 |
| Fr | | | 13 | 21 | 38 | 42 | 24 | 24 |
| Sa | | | 17 | 5 | 4 | 15 | 20 | 27 |
| **Total # people** | **0** | **0** | **113** | **74** | **106** | **148** | **148** | **137** |

ave 2 people/vehicle; 18% vehicles paid

| Feb-25 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p |
| Su | | | 13 | 20 | 27 | 68 | 43 | 42 |
| Mo | | | 12 | 7 | 25 | 18 | 25 | 41 |
| Tu | | | 23 | 15 | 18 | 10 | 6 | 4 |
| We | | | 16 | 16 | 0 | 18 | 22 | 12 |
| Th | | | 2 | 29 | 8 | 8 | 10 | 5 |
| Fr | | | 19 | 50 | 12 | 22 | 40 | 19 |
| Sa | | | 15 | 31 | 32 | 49 | 41 | 23 |
| **Total # people** | **0** | **0** | **100** | **168** | **122** | **193** | **187** | **146** |

ave 2.1 people/vehicle; 26% vehicles paid

| Mar-25 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p |
| Su | | | 42 | 55 | 58 | 83 | 80 | 62 |
| Mo | | | 38 | 44 | 38 | 59 | 59 | 48 |
| Tu | | | 25 | 24 | 24 | 55 | 42 | 19 |
| We | | | 15 | 22 | 26 | 16 | 17 | 11 |
| Th | | | 22 | 31 | 23 | 35 | 17 | 28 |
| Fr | | | 46 | 21 | 41 | 92 | 40 | 38 |
| Sa | | | 52 | 63 | 74 | 124 | 106 | 92 |
| **Total # people** | **0** | **0** | **240** | **260** | **284** | **464** | **361** | **298** |

ave 2.7 people/vehicle; 35% vehicles paid

| Apr-25 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p |
| Su | 0 | 8 | 18 | 51 | 36 | 52 | 89 | 70 | 56 | 31 |
| Mo | 10 | 16 | 21 | 61 | 44 | 36 | 45 | 23 | 21 | 0 |
| Tu | 2 | 20 | 29 | 61 | 30 | 23 | 41 | 35 | 4 | 15 |
| We | 4 | 17 | 39 | 46 | 47 | 40 | 36 | 29 | 16 | 20 |
| Th | 4 | 26 | 18 | 14 | 13 | 19 | 30 | 17 | 9 | 7 |
| Fr | 4 | 12 | 33 | 28 | 16 | 33 | 19 | 33 | 2 | 17 |
| Sa | 0 | 10 | 43 | 30 | 20 | 43 | 52 | 48 | 22 | 21 |
| **Total # people** | **24** | **109** | **201** | **291** | **206** | **246** | **312** | **255** | **130** | **111** |

ave 2.5 people/vehicle; 40% vehicles paid

| May-25 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p |
| Su | 1 | 24 | 37 | 107 | 68 | 81 | 58 | 68 | 19 | 15 |
| Mo | 5 | 22 | 49 | 40 | 47 | 28 | 32 | 26 | 17 | 6 |
| Tu | 7 | 7 | 22 | 30 | 19 | 27 | 23 | 22 | 9 | 10 |
| We | 6 | 40 | 58 | 27 | 45 | 46 | 29 | 32 | 22 | 18 |
| Th | 7 | 48 | 27 | 41 | 21 | 25 | 27 | 24 | 19 | 16 |
| Fr | 20 | 102 | 44 | 69 | 28 | 37 | 81 | 30 | 46 | 16 |
| Sa | 7 | 31 | 62 | 62 | 71 | 51 | 59 | 82 | 45 | 66 |
| **Total # people** | **53** | **274** | **299** | **376** | **299** | **295** | **309** | **284** | **177** | **147** |

ave 2/7 people/vehicle; 37% vehicles paid

| Jun-25 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p |
| Su | 16 | 64 | 48 | 30 | 45 | 77 | 81 | 63 | 64 | 25 |
| Mo | 13 | 24 | 49 | 58 | 16 | 33 | 29 | 68 | 27 | 18 |
| Tu | 9 | 23 | 10 | 58 | 28 | 13 | 40 | 7 | 5 | 16 |
| We | 8 | 20 | 25 | 41 | 32 | 43 | 27 | 55 | 24 | 31 |
| Th | 11 | 14 | 43 | 34 | 34 | 25 | 35 | 26 | 11 | 18 |
| Fr | 19 | 16 | 21 | 33 | 44 | 50 | 39 | 50 | 27 | 26 |
| Sa | 8 | 34 | 29 | 42 | 63 | 40 | 81 | 46 | 44 | 15 |
| **Total # people** | **84** | **195** | **225** | **296** | **262** | **281** | **332** | **315** | **202** | **149** |

ave 2.8 people/vehicle; 35% vehicles paid

| Jul-25 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p |
| Su | 2 | 29 | 59 | 66 | 38 | 41 | 51 | 46 | 45 | 27 |
| Mo | 10 | 40 | 39 | 24 | 14 | 19 | 28 | 15 | 22 | 20 |
| Tu | 19 | 41 | 60 | 46 | 26 | 55 | 42 | 37 | 14 | 0 |
| We | 18 | 50 | 21 | 37 | 39 | 28 | 44 | 56 | 40 | 27 |
| Th | 10 | 33 | 26 | 35 | 30 | 26 | 36 | 18 | 15 | 20 |
| Fr | 6 | 26 | 43 | 24 | 19 | 19 | 53 | 19 | 20 | 37 |
| Sa | 22 | 46 | 78 | 83 | 59 | 88 | 51 | 66 | 29 | 21 |
| **Total # people** | **87** | **265** | **326** | **315** | **225** | **276** | **305** | **257** | **185** | **152** |

ave 2.8 people/vehicle; 37% vehicles paid

| Aug-25 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p |
| Su | 32 | 139 | 88 | 56 | 56 | 33 | 86 | 64 | 83 | 36 |
| Mo | 6 | 10 | 68 | 44 | 21 | 33 | 17 | 8 | 9 | 14 |
| Tu | 18 | 36 | 17 | 25 | 20 | 21 | 25 | 31 | 17 | 10 |
| We | 12 | 26 | 48 | 22 | 25 | 10 | 34 | 28 | 18 | 21 |
| Th | 12 | 24 | 20 | 27 | 14 | 18 | 14 | 14 | 3 | 1 |
| Fr | 13 | 42 | 73 | 49 | 14 | 36 | 29 | 35 | 17 | 13 |
| Sa | 12 | 46 | 123 | 113 | 65 | 69 | 49 | 57 | 45 | 29 |
| **Total # people** | **105** | **323** | **437** | **336** | **215** | **220** | **254** | **237** | **192** | **124** |

ave 2.9 people/vehicle; 37% vehicles paid

| Sep-25 | | | | | | | | | one day | |
|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p |
| Su | 2 | 29 | 12 | 53 | 56 | 34 | 56 | 39 | 0 | 0 |
| Mo | 5 | 35 | 64 | 20 | 23 | 43 | 37 | 10 | 6 | 13 |
| Tu | 0 | 18 | 30 | 32 | 5 | 35 | 27 | 21 | 0 | 0 |
| We | 7 | 17 | 34 | 35 | 28 | 22 | 9 | 18 | 0 | 0 |
| Th | 2 | 22 | 13 | 37 | 46 | 21 | 24 | 16 | 0 | 0 |
| Fr | 9 | 18 | 27 | 17 | 19 | 11 | 30 | 24 | 0 | 0 |
| Sa | 4 | 32 | 43 | 36 | 48 | 35 | 21 | 39 | 0 | 0 |
| **Total # people** | **29** | **171** | **223** | **230** | **225** | **201** | **204** | **167** | **6** | **13** |

ave 2.5 people/vehicle; 30% vehicles paid

| Oct-25 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p |
| Su | 4 | 19 | 17 | 39 | 55 | 47 | 61 | 44 |
| Mo | 0 | 21 | 17 | 21 | 15 | 4 | 24 | 15 |
| Tu | 2 | 9 | 21 | 17 | 14 | 5 | 20 | 29 |
| We | 3 | 11 | 69 | 31 | 22 | 31 | 32 | 28 |
| Th | 2 | 12 | 37 | 53 | 33 | 24 | 38 | 9 |
| Fr | 4 | 24 | 36 | 123 | 34 | 33 | 57 | 31 |
| Sa | 5 | 14 | 21 | 24 | 27 | 15 | 30 | 42 |
| **Total # people** | **20** | **110** | **218** | **308** | **200** | **159** | **262** | **198** |

ave 2.7 people/vehicle; 30% vehicles paid

| Nov-25 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p |
| Su | | | 31 | 21 | 48 | 48 | 36 | 18 |
| Mo | | | 11 | 15 | 11 | 12 | 29 | 17 |
| Tu | | | 34 | 13 | 24 | 29 | 23 | 33 |
| We | | | 40 | 32 | 23 | 43 | 36 | 45 |
| Th | | | 17 | 22 | 13 | 17 | 10 | 8 |
| Fr | | | 4 | 36 | 21 | 32 | 22 | 31 |
| Sa | | | 44 | 20 | 18 | 35 | 78 | 41 |
| **Total # people** | **0** | **0** | **181** | **159** | **158** | **216** | **234** | **193** |

ave 2.7 people/vehicle; 26% vehicles paid

| Dec-25 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p |
| Su | | | 29 | 0 | 19 | 19 | 25 | 24 |
| Mo | | | 20 | 34 | 37 | 28 | 20 | 24 |
| Tu | | | 31 | 28 | 31 | 23 | 27 | 29 |
| We | | | 30 | 58 | 16 | 53 | 36 | 46 |
| Th | | | 6 | 10 | 3 | 17 | 2 | 9 |
| Fr | | | 25 | 22 | 26 | 19 | 34 | 26 |
| Sa | | | 39 | 30 | 31 | 33 | 37 | 23 |
| **Total # people** | **0** | **0** | **180** | **182** | **163** | **192** | **181** | **181** |

ave 2.6 people/vehicle; 20% vehicles paid

**2026**

| Jan-26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p |
| Su | | | 13 | 7 | 10 | 33 | 18 | 21 |
| Mo | | | 8 | 8 | 9 | 13 | 13 | 27 |
| Tu | | | 6 | 22 | 10 | 14 | 18 | 12 |
| We | | | 16 | 14 | 11 | 30 | 19 | 26 |
| Th | | | 7 | 16 | 15 | 11 | 28 | 19 |
| Fr | | | 8 | 9 | 19 | 19 | 16 | 7 |
| Sa | | | 16 | 11 | 5 | 15 | 23 | 26 |
| **Total # people** | **0** | **0** | **74** | **87** | **79** | **135** | **135** | **138** |

ave 2.5 people/vehicle; 13% vehicles paid

| Feb-26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p |
| Su | | | 16 | 21 | 44 | 47 | 50 | 71 |
| Mo | | | 9 | 29 | 7 | 23 | 16 | 20 |
| Tu | | | 9 | 12 | 2 | 17 | 10 | 12 |
| We | | | 24 | 62 | 17 | 35 | 20 | 34 |
| Th | | | 16 | 22 | 24 | 18 | 27 | 22 |
| Fr | | | 27 | 24 | 24 | 36 | 28 | 30 |
| Sa | | | 11 | 32 | 42 | 59 | 62 | 67 |
| **Total # people** | **0** | **0** | **112** | **202** | **160** | **235** | **213** | **256** |

ave 2.5 people/vehicle; 19% vehicles paid

| Mar-26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p |
| Su | | | 34 | 42 | 39 | 52 | 80 | 72 |
| Mo | | | 34 | 33 | 13 | 31 | 21 | 19 |
| Tu | | | 63 | 35 | 43 | 35 | 21 | 52 |
| We | | | 34 | 54 | 21 | 46 | 37 | 44 |
| Th | | | 30 | 26 | 14 | 44 | 36 | 28 |
| Fr | | | 33 | 81 | 43 | 49 | 36 | 61 |
| Sa | | | 58 | 76 | 45 | 43 | 79 | 67 |
| **Total # people** | **0** | **0** | **286** | **347** | **218** | **300** | **310** | **343** |

ave 2.9 people/vehicle; 26% vehicles paid

| Apr-26 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p |
| Su | 2 | 7 | 51 | 27 | 62 | 88 | 55 | 84 | 41 | 37 |
| Mo | 2 | 20 | 20 | 27 | 13 | 25 | 35 | 25 | 10 | 4 |
| Tu | 2 | 8 | 13 | 14 | 12 | 12 | 8 | 20 | 8 | 9 |
| We | 5 | 8 | 33 | 20 | 11 | 16 | 33 | 16 | 8 | 9 |
| Th | 1 | 18 | 24 | 41 | 14 | 16 | 12 | 34 | 26 | 15 |
| Fr | 0 | 8 | 8 | 19 | 71 | 19 | 28 | 11 | 19 | 23 |
| Sa | 0 | 14 | 71 | 69 | 39 | 39 | 57 | 69 | 25 | 6 |
| **Total # people** | **12** | **83** | **220** | **217** | **222** | **215** | **228** | **259** | **137** | **103** |

ave 2.5 people/vehicle; 27% vehicles paid

| May-26 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p |
| Su | 4 | 37 | 59 | 81 | 86 | 78 | 54 | 95 | 71 | 10 |
| Mo | 10 | 33 | 17 | 52 | 32 | 53 | 31 | 22 | 15 | 10 |
| Tu | 4 | 19 | 19 | 25 | 22 | 6 | 2 | 17 | 15 | 11 |
| We | 3 | 9 | 17 | 7 | 10 | 10 | 16 | 14 | 11 | 6 |
| Th | 5 | 21 | 30 | 31 | 16 | 12 | 26 | 20 | 20 | 12 |
| Fr | 18 | 110 | 87 | 57 | 26 | 34 | 30 | 66 | 29 | 18 |
| Sa | 10 | 42 | 67 | 65 | 71 | 59 | 72 | 98 | 14 | 31 |
| **Total # people** | **54** | **271** | **296** | **318** | **263** | **252** | **231** | **332** | **175** | **98** |

ave 2.7 people/vehicle; 31% vehicles paid

| Jun-26 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p |
| Su | 18 | 22 | 18 | 39 | 59 | 78 | 77 | 40 | 39 | 21 |
| Mo | 29 | 23 | 46 | 19 | 12 | 18 | 6 | 23 | 15 | 8 |
| Tu | 13 | 18 | 44 | 29 | 9 | 22 | 26 | 14 | 24 | 16 |
| We | 16 | 26 | 34 | 33 | 41 | 50 | 43 | 31 | 6 | 13 |
| Th | 9 | 6 | 22 | 29 | 19 | 10 | 23 | 12 | 4 | 1 |
| Fr | 21 | 18 | 32 | 37 | 45 | 9 | 29 | 19 | 11 | 0 |
| Sa | 23 | 13 | 64 | 121 | 67 | 27 | 19 | 43 | 15 | 0 |
| **Total # people** | **129** | **126** | **260** | **307** | **252** | **214** | **223** | **182** | **114** | **59** |

ave 2.6 people/vehicle; 31% vehicles paid

| Jul-26 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p |
| Su | 11 | 29 | 7 | 55 | 47 | 28 | 33 | 36 | 19 | 8 |
| Mo | 13 | 16 | 36 | 27 | 6 | 9 | 8 | 13 | 20 | 2 |
| Tu | 16 | 29 | 24 | 11 | 26 | 29 | 31 | 15 | 7 | 15 |
| We | 13 | 45 | 30 | 24 | 26 | 39 | 41 | 29 | 14 | 12 |
| Th | 16 | 42 | 42 | 23 | 43 | 32 | 33 | 19 | 22 | 11 |
| Fr | 17 | 11 | 25 | 57 | 47 | 57 | 41 | 13 | 14 | 21 |
| Sa | 28 | 51 | 45 | 29 | 43 | 39 | 43 | 40 | 16 | 17 |
| **Total # people** | **114** | **223** | **209** | **226** | **238** | **233** | **230** | **165** | **112** | **86** |

ave 2.7 people/vehicle; 28% vehicles paid

| Aug-26 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p |
| Su | 65 | 68 | 116 | 96 | 25 | 20 | 17 | 21 | 18 | 14 |
| Mo | 8 | 28 | 41 | 20 | 21 | 3 | 2 | 12 | 12 | 2 |
| Tu | 6 | 26 | 11 | 9 | 2 | 30 | 4 | 15 | 9 | 6 |
| We | 5 | 13 | 20 | 17 | 16 | 17 | 39 | 22 | 23 | 13 |
| Th | 16 | 16 | 24 | 9 | 7 | 13 | 15 | 16 | 19 | 0 |
| Fr | 21 | 12 | 23 | 17 | 5 | 46 | 13 | 12 | 18 | 15 |
| Sa | 19 | 41 | 35 | 36 | 25 | 31 | 24 | 35 | 38 | 6 |
| **Total # people** | **140** | **204** | **270** | **204** | **101** | **160** | **114** | **133** | **137** | **56** |

ave 2.4 people/vehicle; 31% vehicles paid

| Sep-26 | | | | | | | | | seven days | |
|---|---|---|---|---|---|---|---|---|---|---|
| Day | 8a | 9a | 10a | 11a | 12p | 1p | 2p | 3p | 4p | 5p |
| Su | 2 | 15 | 15 | 35 | 34 | 31 | 25 | 86 | 15 | 0 |
| Mo | 2 | 17 | 24 | 14 | 8 | 24 | 20 | 11 | 1 | 0 |
| Tu | 8 | 9 | 23 | 13 | 14 | 8 | 20 | 7 | 0 | 4 |
| We | 11 | 15 | 24 | 26 | 27 | 23 | 11 | 22 | 0 | 6 |
| Th | 3 | 10 | 23 | 5 | 9 | 19 | 10 | 7 | 3 | 2 |
| Fr | 12 | 15 | 31 | 7 | 21 | 5 | 14 | 3 | 0 | 4 |
| Sa | 2 | 30 | 52 | 23 | 15 | 13 | 13 | 36 | 2 | 2 |
| **Total # people** | **40** | **111** | **192** | **123** | **128** | **123** | **113** | **172** | **21** | **18** |

ave 2.4 people/vehicle; 25% vehicles paid

GARDEN CITY
— KANSAS —

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Jared Kuhlmann, Finance Director
**DATE:** November 17, 2026
**RE:** Retirement of Internal Financing

---

**ISSUE:**

The Governing Body is asked to consider and approve the retirement of $2,000,000 of the internal financing related to the construction of the Third Fire Station.

**BACKGROUND:**

On December 7, 2021, the Governing Body approved Resolution 2895-2021, which authorized the issuance of taxable temporary notes of the City, not to exceed $12,550,000. This temporary note was authorized to allow for internal financing for the costs of projects related to the 2017 .30 sales tax, as well as other City projects.

On February 15, 2022, the Governing Body authorized and approved internal financing of $4,000,000 for the Third Fire Station project, through a draw on the 2021 temporary note. This internal financing was approved with an interest rate of .5%. The internal financing allowed for the construction of the project to begin while the City further considered the issuance of General Obligation bonds for a portion of the project costs, and while revenues from the .30 sales tax were collected and/or utilized on other approved projects.

On February 17, 2026, the Governing Body approved Resolution 3220-2026, which amended the maturity date of the 2021 Temporary Note to November 1, 2029. This allowed for more time for the repayment of the internal financing that the City had utilized for the Third Fire Station, as well as the Municipal Court/Evidence Building, and the Harvest Street Building.

At the November 2, 2026 meeting of the Countywide Sales Tax Oversight Board, the Board discussed retiring a portion of the internal financing of $4,000,000 for the Third Fire Station Project. As of September 30, 2026, the .30 Sales Tax Fund had a cash position of $6,869,275. The City anticipates approximately $620,000 in additional costs for the Third Fire Station project. Additionally, there remains $3,341,525 in anticipated costs in 2026 related to the debt service payments for the General Obligation bonds and the internal transfer to the City's General Fund for the operational costs of the Third Fire Station. This leaves approximately $2,907,750 in available cash balance in the fund. The City anticipates additional revenues from the .30 sales tax in the fourth quarter of 2026 of approximately $890,000.

After discussion of the current cash position and upcoming liabilities in 2027, the Sales Tax Oversight Board recommended the Governing Body authorize the retirement of $2,000,000 of the $4,000,000 currently outstanding in internal financing for the Third Fire Station Project. In addition to retiring

the $2,000,000 in principal, a payment of $47,500 would be made to the City's General Fund from the .30 Sales Tax Fund to account for the .5% interest on the $2,000,000 amount that is retired.

**ALTERNATIVES:**

1. The Governing Body may approve the retirement of $2,000,000 of the internal financing related to the Third Fire Station project, as recommended by the Countywide Sales Tax Oversight Board.
2. The Governing Body may approve a retirement of an amount other than the $2,000,000 of internal financing.
3. The Governing Body may not approve the retirement of the internal financing.

**RECOMMENDATION:**

Staff recommends that the Governing Body approve the retirement of the $2,000,000 of the internal financing related to the Third Fire Station project, as recommended by the Countywide Sales Tax Oversight Board.

**FISCAL NOTE:**

If the Governing Body approves the retirement of the $2,000,000 of internal financing, the remaining balance of internal financing related to the Third Fire Station would be $2,000,000. Staff anticipates additional discussions of the Countywide Sales Tax Oversight Board in 2027 and 2028 related to the retirement of the remaining portion of internal financing. The Board will continue to evaluate collections of the .30 sales tax, expense obligations of the fund, and the available cash balance to determine when to recommend another retirement to the Governing Body. Staff anticipates that it is likely the full balance of the internal loan can be retired by 2028 or 2029, complying with the maturity deadline of the 2021 temporary note.

The total transfer out of the .30 Sales Tax Fund would be $2,047,500, with $2,000,000 retiring the internal financing balance, and $47,500 transferred to the City's General Fund.

The other outstanding amounts of internal financing related to the 2021 temporary note, for the Municipal Court/Evidence Building and the Harvest Street Building, are anticipated to be fully retired in January 2029.

GARDEN CITY
— KANSAS —

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Brandon Crawford, Wastewater Superintendent
**DATE:** November 17, 2026
**RE:** Wastewater Treatment Plant Clarifier #3 Repair Proposal

---

**ISSUE:**
The Governing Body is asked to consider and approve the Bid proposal from WesTech Engineering, LLC, for $190,629 for the cost of repairs to be made to Clarifier #3 at the Wastewater Treatment Plant.

**BACKGROUND:**
A proposal was received from WesTech Engineering, LLC, for $190,629 to make the necessary repairs to the #3 clarifier. WesTech Engineering is the manufacturer of the clarifiers at the Wastewater Treatment Plant. Bids were not obtained elsewhere due to the proprietary equipment provided by WesTech Engineering, LLC.

**ALTERNATIVES:**
1. The Governing Body may choose to approve the bid proposal from WesTech Engineering, LLC, in the amount of $190,629 for the necessary repairs to Clarifier #3.
2. The Governing Body may not approve the Bid Proposal from WesTech Engineering for repairs to Clarifier #3.
3. The Governing Body may choose to request that staff present an alternative solution at a future meeting of the Governing Body.

**RECOMMENDATION:**
Staff recommends that the Governing Body approve the Bid Proposal from WesTech Engineering, LLC, for $190,629 for the necessary repairs to Clarifier #3.

**FISCAL NOTE:**
If approved, the proposal will be funded by the following Wastewater Budget Repair - Equipment (GL 52155552-5474). The balance for this line item is $171,797.34. The cost will exceed the budget remaining in the Repair Equipment line by $18,831.66. Staff will reduce the anticipated spending in the New Equipment-Other line by that same value to ensure the overall budget is not exceeded.

The total remaining budget available for the Wastewater Sewage Plant is $755,398.42.

**ATTACHMENTS:**
WWTP Clarifier #2

# Proposal

# Garden City WWTP

Garden City, Kansas

**Representative**
Joe Augustyn
Ray Lindsey Company
Belton, MO
jaugustyn@raylindsey.com
(913)558-7178

**Owner**
City of Garden City, KS

**Contact**

Joe Augustyn 913-558-7178
Ray Lindsey Company

Proposal: 2591936F_Rev6
Monday, October 14, 2026

WesTech®
Swire Water

# Table of Contents


## Technical Proposal

Item C – One (1) Scum Box
Item D – One (1) Scum Flushing Valve Assembly
Item E – One (1) Complete set of Squeegees
Item F – One (1) C31 Drive Stack – (Option over complete Drive Replacement)
Item O – One (1) Skimmer Arm
Item S – One (1) Skimmer Blade Assembly
Item Q – One (1) Lot of Attachment Fasteners
Item R – Field Service-Install Drive Stack and Clarifier Parts (items C, D, E, F, O, S)

## Clarifications and Exceptions

## Commercial Proposal

Bidder's Contact Information
Pricing
Payment Terms
Schedule
Freight

## Warranty

## Terms and Conditions

## Item C – One (1) Scum Box

WesTech shall supply One (1) WesTech Scum Box to replace the existing scum box unit on a 75-foot diameter WesTech COP Clarifier, Serial No. 18165B at Garden City WWTP in Garden City, KS.

### Scope of Supply

| Item | Quantity | Description | Material |
|---|---|---|---|
| Scum Box | 1 each | Scum box 4' w/ supports and fasteners | Steel |

## Item D – One (1) Scum Flushing Valve Assembly

WesTech shall supply One (1) Scum Flushing Valve Assembly to replace the existing scum flushing valve assembly on a 75-foot diameter WesTech COP Clarifier, Serial No. 18165B at Garden City WWTP in Garden City, KS.

### Scope of Supply

| Item | Quantity | Description | Material |
|---|---|---|---|
| Scum Flushing Valve | 1 asm | Includes valve actuator and adapter | UHMW/304SS |

## Item E – One (1) Complete set of Squeegees

WesTech shall supply One (1) complete set of squeegees to replace the existing squeegees on a 75-foot diameter WesTech COP Clarifier, Serial No. 18165B at Garden City WWTP in Garden City, KS.

### Scope of Supply

| Item | Quantity | Description | Material |
|---|---|---|---|
| Squeegees | 1 set | 30-Spiral Blade, 2-Inner Spiral Blade, 6-Outrake Blade, 2-Outrake Blade End, 2-Sludge Scraper Squeegees w/ required fasteners | 304SS |

## Item F – One (1) C31 Drive Stack

WesTech shall supply One (1) retrofit C31 Drive Stack - Model No. DV8050, to replace the existing drive stack on a 75-foot diameter WesTech COP Clarifier, Serial No. 18165B at Garden City WWTP in Garden City, KS.

Detailed Scope of Supply

| Item | Unit | Qty | Description | Material |
|---|---|---|---|---|
| Speed Reducer | each | 1 | SM-Cyclo w/ coupling | CI/Steel |
| Drive Motor | each | 1 | ¾ HP | CI/Steel |
| Torque Control Device | each | 1 | w/ Torque Arm | SS/Steel |
| Pinion Shaft | each | 1 | 31" w/machining | 4140/Steel |
| Pinion Gear | each | 1 | 15T w/ machining | 8620 Alloy Steel |
| Upper Bearing Assembly | asm | 1 | w/housing casting & machining, upper bearing | Steel |
| Adapters | lot | 1 | Reducer shaft, Torque box | Steel |
| Lower Pinion Bearing | each | 1 | Cylinidrical Roller w/ | Steel |
| Shaft Seals | lot | 1 | as required | Mfg. Standard |
| Retaining Rings | lot | 1 | as required | Mfg. Standard |
| Shaft Keys | each | 2 | Reducer and Pinion | 4140 Steel |
| Fittings | lot | 1 | Grease and pressure relief | Mfg. Standard |
| Fasteners | lot | 1 | as required | Steel |
| Paint & Shop Assembly | lot | 1 | as required | Standard drive coating |

**Items NOT Included in WesTech's Base Scope of Supply:**

- Any items not indicated in scope of supply
- Submittals
- Field service
- Lubricants
- Unloading or storage
- Erection – unless purchased as part of this proposal

- Any field paint, touch-up, and repair to shop painted surfaces

## Item O – One (1) Skimmer Arm

WesTech shall supply One (1) WesTech Skimmer Arm to replace the existing Skimmer Arm on a 75-foot diameter WesTech COP Clarifier, Serial No. 18165B at Garden City WWTP in Garden City, KS.

### Scope of Supply

| Item | Quantity | Description | Material |
|---|---|---|---|
| Skimmer Arm | 1 each | 18165B-B269A-Skimmer Arm | Steel |

## Item S – One (1) Skimmer Blade Assembly

WesTech shall supply One (1) WesTech Skimmer Blade Assembly to replace the existing Skimmer Blade on a 75-foot diameter WesTech COP Clarifier, Serial No. 18165B at Garden City WWTP in Garden City, KS.

### Scope of Supply

| Item | Quantity | Description | Material |
|---|---|---|---|
| Inner Skimmer Blade | 1 each | 18165B-B270A-Inner Skimmer Blade | Steel |
| Outer Skimmer Blade | 1 each | 18165B-B272A-Outer Skimmer Blade | Steel |
| Clamp Plate-Skimmer Blade | 1 each | 18165B-B273A-Clamp Plate-Skimmer Blade | Steel |
| Hook Plate-Skimmer Blade | 1 each | 18165B-B274A-Hook Plate-Skimmer Blade | Steel |

## Item Q – One (1) Lot of Attachment Fasteners

WesTech shall supply One (1) lot of fasteners for attaching above parts on a 75-foot diameter WesTech COP Clarifier, Serial No. 18165B at Garden City WWTP in Garden City, KS.

### Scope of Supply

| Item | Quantity | Description | Material |
|---|---|---|---|
| Fasteners | 1 lot | 18165B-As Required | Steel |

## Item R – Field Service Install - Drive Stack and Clarifier Parts

WesTech Engineering LLC. is offering installation of Drive Stack, Squeegees, Scum Box, Scum Skimmer Assembly, Scum Flushing Valve Assembly, Skimmer Support, Clamp Plates, Skimmer Mid-Support, and Skimmer Arm with this proposal. Installation services will be completed by certified field technicians that are qualified and have experience working with WesTech equipment. Travel expenses are included in the fee.

It is anticipated that four technicians will be on-site for up to 4 days (per person, per trip), over 1 trip to the site. Transportation, lodging, and expenses are included.

**On-Site Technical Service**

| Service | Number of Trips | Total Days On-site* |
|---|---|---|
| Field Service Installation | 1 | 4 |
| **Total Included Service** | **1** | **4** |

*Includes Travel Time. Total days on-site equal total days on-site for all technicians and all trips.

Additional days can be purchased at our per diem rate of $2,100 per day. This includes lodging and expenses.

**On-Site Removal & Erection**

| Details | Description |
|---|---|
| Site Location | 345 S Jennie Barker Rd, Garden City, KS 67846 |
| Equipment Location | Open Tank, Outdoors, Crane Access |
| Labor Type | Non-union, WesTech – The foreman will be the crew lead for quality and safety |
| Work Schedule | Up to 50 hours/week, up to 5 days/week, day shift – site access 24/7 |
| Scope of Items Erected | QTY (1) Lot of Parts to include Drive Stack, Scum Box, Scum Flushing Valve Assembly, Squeegees, Skimmer Blade Assembly, and Skimmer Arm – Remove existing & install new |

| Task | Owner | WesTech |
|---|---|---|
| Project Services | | |
| GA Drawings | | ✓ |
| Project Management | | ✓ |
| Civil work – Pipe / underground protection | ✓ | |
| Site Training – ½ day allowed | ✓ | |
| Mobilization / Demobilization | | ✓ |
| Supervision & Quality control | | ✓ |

| | | | |
|---|---|---|---|
| | Safety and Coordination – any dedicated safety personnel | ✓ | |
| | Operation & Maintenance Manuals | | ✓ |

| Task | | Owner | WesTech |
|---|---|---|---|
| | Equipment Check-out and Calibration (if power is connected) | | ✓ |
| | Storing / Receiving / Transporting to work area | ✓ | |
| Site Work | | | |
| | Permits – any necessary | ✓ | |
| | Gaskets & bolts for interconnecting piping to WesTech nozzles | ✓ | |
| | Grouting of floor (if required) | ✓ | |
| | Electrical power 440V at 120A or 110V at 240A + 110V at 60A | ✓ | |
| | Provide safe working environment | ✓ | |
| | Power line spotter if necessary | ✓ | |
| | Roll-off dumpsters and disposal of demolished materials | ✓ | |
| | Lift plans | ✓ | |
| | Removal of existing Drive Stack components, Squeegees, Scum Box, Scum Flushing Valve Assembly, Skimmer Blade Assembly, and Skimmer Arm | | ✓ |
| | Installation of new Squeegees, Scum Box, Scum Flushing Valve Assembly, Skimmer Blade Assembly, and Skimmer Arm | | ✓ |
| | Hydro test water, connections & disposal | ✓ | |
| | Tenting, heating – cold weather items | ✓ | |
| | Security and/or fencing for job site, including lay down area | ✓ | |
| Equipment | | | |
| | Engineering & Design | | ✓ |
| | Cranes, forklifts for remove /installation | | ✓ |
| | Electrical | ✓ | |
| | Electrical Equipment | ✓ | |
| | System control panel | ✓ | |
| | Disconnect / Hook-ups / Electrical Wiring, Conduit | ✓ | |

- **Clarifications**

  WesTech considers the construction area around the tanks to be used for access to the tank and construction site.

Any damage to roadways will be considered normal wear and tear and will be repaired by others.

Assumed total access to the tank prior to arriving, including, if applicable, the ability to get a crane in a safe position for removal and installation of equipment.

Trip minimum is 4 technicians, 4 days on-site, and 1 trip.

Rates are based on up to 10-hour work and travel days, Monday through Friday. Additional on-site hours over 10 hours will be billed at $225 per hour (or any part thereof).

Travel and on-site days that occur on Saturday or Sunday will be billed at an additional $600 per day.

Trip prices are based on a purchase order being received at least two (2) weeks prior to the first day on-site. Purchase orders received after that point may be assessed a fee to cover the additional cost for airfare.

Contact WesTech at least twelve (12) weeks prior to needing the service to verify availability of technicians.

## General Clarifications

**Terms & Conditions:** This proposal, including all terms and conditions contained herein, shall become part of any resulting contract or purchase order. Changes to any terms and conditions, including but not limited to submittal and shipment days, payment terms, and escalation clause shall be negotiated at order placement, otherwise the proposal terms and conditions contained herein shall apply.

**Escalation:** If between the proposal date and actual procurement and through no fault of the Seller, the relevant cost of labor, material, freight, tariffs, and other Seller costs combined relating to the contract, increase by greater than 2.5% of the overall contract price, then the contract price shall be subject to escalation and increased. Such increase shall be verified by documentation and the amount of contract price escalation shall be calculated as either the actual increased cost to the Seller or, if agreed by the Parties, the equivalent increase of a relevant industry recognized third-party index, and in both cases without any additional profit or margin being added.

**Build America, Buy America Act (BABAA) and Other Domestic Content Requirements:** WesTech is U.S. based and proudly manufacturers many products available to meet various domestic procurement requirements. Due to variability in legislation, products, and project-based specifications, WesTech is unable to guarantee compliance with domestic content requirements unless stated otherwise in our official project proposal. For products where domestic sourcing is not currently available, WesTech can provide documentation to support application for relevant waivers (Non-Availability, De Minimis, or others).

**USA Tariffs and Current Trade Laws:** All prices are based on current USA and North America tariffs and trade laws / agreements at the time of bid. Any changes in costs due to USA Tariffs and trade laws / agreements will be passed through to the purchaser at cost.

## Exceptions

Not applicable

# Commercial Proposal

Proposal Name: Garden City WWTP
Proposal Number: 2591936F Rev6
Monday, October 12, 2026

## 1. Bidder's Contact Information

| | |
|---|---|
| Company Name | WesTech Engineering, LLC |
| Primary Contact Name | Paul Saltzgiver |
| Phone | (801) 290-1938 |
| Email | psaltzgiver@westechwater.com |
| Address: Number/Street | 3665 S West Temple |
| Address: City, State, Zip | Salt Lake City, UT 84115 |

## 2. Firm Pricing — Currency: USD

| Scope of Supply | | |
|---|---|---|
| C | One (1) Scum Box | $23,165 |
| D | One (1) Scum Flushing Valve Assembly | $1,545 |
| E | One (1) Complete set of Squeegees | $4,045 |
| F | One (1) C31 Drive Stack | $51,640 |
| O | One (1) Skimmer Arm | $3,097 |
| S | One (1) Skimmer Blade Assembly | $14,842 |
| Q | One (1) Lot of Attachment Fasteners | $295 |
| R | Field Service-Install Drive Stack and Clarifier Parts (items C, D, E, F, O, S) | $92,000 |
| | Taxes (sales, use, VAT, IVA, IGV, duties, import fees, etc.) | Not Included |

Prices are valid for a period not to exceed 90 days from date of proposal.

| Additional Field Service | |
|---|---|
| Daily Rate (Applicable Only to Field Service Not Included in Scope) | $2,100 |

Pricing does not include field service unless noted in scope of supply but is available at the daily rate plus expenses. The greater of a two week notice or visa procurement time is required prior to departure date. Our field service policy is subject to change and can be provided upon request.

## 3. Payment Terms

| | |
|---|---|
| Release for Fabrication | 20% |
| Notification of Ready to Ship | 40% |
| Installation of New Assemblies | 40% |

All payments are net 30 days. Partial shipments are allowed. An approved Letter of Credit is required if Incoterms CIF, CFR, DAP, CIP, or CPT are applicable. Payment is required in full for all other Incoterms prior to international shipment. Other terms per WesTech proforma invoice. Please note that the advising bank must be named as: Wells Fargo Bank, International Department, 9000 Flair Drive, 3rd Floor, El Monte, California 91731, USA.

## 4. Schedule

| Estimated Weeks to Ready to Ship / Installation TBD | 20 weeks* |
|---|---|

Due to supply chain disruptions and volatility, delivery schedule is a best estimate only and may be improved or hampered based on date of contract execution, scope selection, and materials availability.

## 5. Freight

| | |
|---|---|
| Domestic | FOB Shipping Point - Prepaid and Added (FSP-PPA) |

| From | Final Destination | Number of Trucks |
|---|---|---|
| WesTech Shops | Garden City WWTP | (1) |

# One-Year Warranty

Equipment manufactured or sold by WesTech Engineering, LLC, once paid for in full, is backed by the following warranty:

Subject to the terms below, WesTech warrants all new equipment manufactured or sold by WesTech Engineering, LLC to be unencumbered and free from defects in material and workmanship, and WesTech will replace or repair, F.O.B. its factories or other location it chooses, any part or parts returned to WesTech which WesTech's examination and analysis determine have failed within the warranty period because of defects in material and workmanship. The warranty period is either, one calendar year immediately following start-up, or eighteen (18) months from when WesTech sent its ready-to-ship notification to the purchaser, whichever expires sooner. All repair or replacement parts qualifying under this warranty shall be free of charge. Purchaser will provide timely written notice to WesTech of any defects it believes should be repaired or replaced under this warranty. WesTech will reject as untimely any warranty defect claim that purchaser submits more than thirty (30) days after the possible warranty defect first occurred. Unless specifically stated otherwise, this warranty does not cover normal wear, consumables, or coatings. Purchasers are invited to inspect the equipment in the shop for proper surface preparation and coating application prior to shipment. This warranty is not transferable.

This warranty shall be void and shall not apply where the equipment or any part thereof

- has been dismantled, modified, repaired, or connected to other equipment, outside of a WesTech factory, or without WesTech's written approval, or
- has not been installed in complete adherence to all WesTech's or parts manufacturer's requirements, recommendations, and procedures, or
- has been subject to misuse, abuse, neglect, or accident, or has not at all times been operated and maintained in strict compliance with all of WesTech's requirements and recommendations therefor, including, but not limited to, the relevant WesTech Operations & Maintenance Manual and any other of WesTech's specified guidelines & procedures, or
- has been subject to force majeure events; use of chemicals not approved in writing by WesTech; electrical surges; overloading; significant power, water or feed supply fluctuations; or non-compliance with agreed feedwater or chemical volumes, specifications or procedures.

In any case where a part or component of equipment under this warranty is or may be faulty and the component or part is also covered under the warranty of a third party then the purchaser shall provide reasonable assistance to first pursue a claim under the third-party warranty before making a claim under this warranty from WesTech. WesTech Engineering, LLC gives no warranty with respect to parts, accessories, or components purchased other than through WesTech. The warranties which apply to such items are those offered by the respective manufacturers.

This warranty is expressly given by WesTech and accepted by purchaser in lieu of all other warranties whether written, oral, express, implied, statutory, or otherwise, including without limitation, warranties of merchantability and fitness for particular purpose. WesTech neither accepts nor authorizes any other person to assume for it any other liability with respect to its equipment. WesTech shall not be liable for normal wear and tear, corrosion, or any contingent, incidental, or consequential damage or expense due to partial or complete inoperability of its equipment for any reason whatsoever. The purchaser's exclusive and only remedy for breach of this warranty shall be the repair and or replacement of the defective part or parts within a reasonable time of WesTech's accepting the validity of a warranty claim made by the purchaser.

# Terms and Conditions

Terms and Conditions appearing in any order based on this proposal which are inconsistent herewith shall not be binding on WesTech Engineering, LLC. The sale and purchase of equipment described herein shall be governed exclusively by the foregoing proposal and the following provisions:

**1. SPECIFICATIONS:** WesTech Engineering, LLC is furnishing its standard equipment as outlined in the proposal and as will be covered by final approved drawings. The equipment may not be in strict compliance with the Engineer's/Owner's plans, specifications, or addenda as there may be deviations. The equipment will, however, meet the general intention of the mechanical specifications of these documents.

**2. ITEMS INCLUDED:** This proposal includes only the equipment specified herein and does not include erection, installation, accessories, nor associated materials such as controls, piping, etc., unless specifically listed.

**3. PARTIES TO CONTRACT:** WesTech Engineering, LLC is not a party to or bound by the terms of any contract between WesTech Engineering, LLC's customer and any other party. WesTech Engineering, LLC's undertakings are limited to those defined in the contract between WesTech Engineering, LLC and its direct customers.

**4. PRICE AND DELIVERY:** All selling prices quoted are subject to change without notice after 30 days from the date of this proposal unless specified otherwise. Unless otherwise stated, all prices are F.O.B. WesTech Engineering, LLC or its supplier's shipping points. All claims for damage, delay or shortage arising from such equipment shall be made by Purchaser directly against the carrier. When shipments are quoted F.O.B. job site or other designation, Purchaser shall inspect the equipment shipped, notifying WesTech Engineering, LLC of any damage or shortage within forty-eight hours of receipt, and failure to so notify WesTech Engineering, LLC shall constitute acceptance by Purchaser, relieving WesTech Engineering, LLC of any liability for shipping damages or shortages.

**5. PAYMENTS:** All invoices are net 30 days. Delinquencies are subject to a 1.5 percent service charge per month or the maximum permitted by law, whichever is less on all past due accounts. Pro rata payments are due as shipments are made. If shipments are delayed by the Purchaser, invoices shall be sent on the date when WesTech Engineering, LLC is prepared to make shipment and payment shall become due under standard invoicing terms. If the work to be performed hereunder is delayed by the Purchaser, payments shall be based on the purchase price and percentage of completion. Products held for the Purchaser shall be at the risk and expense of the Purchaser. Unless specifically stated otherwise, prices quoted are for equipment only. These terms are independent of and not contingent upon the time and manner in which the Purchaser receives payment from the owner.

**6. PAYMENT TERMS:** Credit is subject to acceptance by WesTech Engineering, LLC's Credit Department. If the financial condition of the Purchaser at any time is such as to give WesTech Engineering, LLC, in its judgment, doubt concerning the Purchaser's ability to pay, WesTech Engineering, LLC may require full or partial payment in advance or may suspend any further deliveries or continuance of the work to be performed by the WesTech Engineering, LLC until such payment has been received.

**7. ESCALATION:** If between the proposal date and actual procurement and through no fault of the Seller, the relevant cost of labor, material, freight, tariffs, and other Seller costs combined relating to the contract, increase by greater than 2.5% of the overall contract price, then the contract price shall be subject to escalation and increased. Such increase shall be verified by documentation and the amount of contract price escalation shall be calculated as either the actual increased cost to the Seller or, if agreed by the Parties, the equivalent increase of a relevant industry recognized third-party index, and in both cases without any additional profit or margin being added.

**8. APPROVAL:** If approval of equipment submittals by Purchaser or others is required, a condition precedent to WesTech Engineering, LLC supplying any equipment shall be such complete approval.

**9. INSTALLATION SUPERVISION:** Prices quoted for equipment do not include installation supervision. WesTech Engineering, LLC recommends and will, upon request, make available, at WesTech Engineering, LLC's then current rate, an experienced installation supervisor to act as the Purchaser's employee and agent to supervise installation of the equipment. Purchaser shall at its sole expense furnish all necessary labor equipment, and materials needed for installation.

Responsibility for proper operation of equipment, if not installed by WesTech Engineering, LLC or installed in accordance with WesTech Engineering, LLC's instructions, and inspected and accepted in writing by WesTech Engineering, LLC, rests entirely with Purchaser; and any work performed by WesTech Engineering, LLC personnel in making adjustment or changes must be paid for at WesTech Engineering, LLC's then current per diem rates plus living and traveling expenses.

WesTech Engineering, LLC will supply the safety devices described in this proposal or shown in WesTech Engineering, LLC's drawings furnished as part of this order but excepting these, WesTech Engineering, LLC shall not be required to supply or install any safety devices whether required by law or otherwise. The Purchaser hereby agrees to indemnify and hold harmless WesTech Engineering, LLC from any claims or losses arising due to alleged or actual insufficiency or inadequacy of the safety devices offered or supplied hereunder, whether specified by WesTech Engineering, LLC or Purchaser, and from any damage resulting from the use of the equipment supplied hereunder.

**10. ACCEPTANCE OF PRODUCTS:** Products will be deemed accepted without any claim by Purchaser unless written notice of non-acceptance is received by WesTech Engineering, LLC within 30 days of delivery if shipped F.O.B. point of shipment, or 48 hours of delivery if shipped F.O.B. point of destination. Such written notice shall not be considered received by WesTech Engineering, LLC unless it is accompanied by all freight bills for said shipment, with Purchaser's notations as to damages, shortages and conditions of equipment, containers, and seals. Non-accepted products are subject to the return policy stated below.

**11. TAXES:** Any federal, state, or local sales, use or other taxes applicable to this transaction, unless specifically included in the price, shall be for Purchaser's account.

# Terms and Conditions

**12. TITLE:** The equipment specified herein, and any replacements or substitutes therefore shall, regardless of the manner in which affixed to or used in connection with realty, remain the sole and personal property of WesTech Engineering, LLC until the full purchase price has been paid. Purchaser agrees to do all things necessary to protect and maintain WesTech Engineering, LLC's title and interest in and to such equipment; and upon Purchaser's default, WesTech Engineering, LLC may retain as liquidated damages any and all partial payments made and shall be free to enter the premises where such equipment is located and remove the same as its property without prejudice to any further claims on account of damages or loss which WesTech Engineering, LLC may suffer from any cause.

**13. INSURANCE:** From date of shipment until the invoice is paid in full, Purchaser agrees to provide and maintain at its expense, but for WesTech Engineering, LLC's benefit, adequate insurance including, but not limited to, builders risk insurance on the equipment against any loss of any nature whatsoever.

**14. SHIPMENTS:** Any shipment of delivery dates recited represent WesTech Engineering, LLC's best estimate but no liability, direct or indirect, is assumed by WesTech Engineering, LLC for failure to ship or deliver on such dates.

WesTech Engineering, LLC shall have the right to make partial shipments; and invoices covering the same shall be due and payable by Purchaser in accordance with the payment terms thereof. If Purchaser defaults in any payment when due hereunder, WesTech Engineering, LLC may, without incurring any liability therefore to Purchaser or Purchaser's customers, declare all payments immediately due and payable with maximum legal interest thereon from due date of said payment, and at its option, stop all further work and shipments until all past due payments have been made, and/or require that any further deliveries be paid for prior to shipment.

If Purchaser requests postponements of shipments, the purchase price shall be due and payable upon notice from WesTech Engineering, LLC that the equipment is ready for shipment; and thereafter any storage or other charge WesTech Engineering, LLC incurs on account of the equipment shall be for the Purchaser's account.

If delivery is specified at a point other than WesTech Engineering, LLC or its supplier's shipping points, and delivery is postponed or prevented by strike, accident, embargo, or other cause beyond WesTech Engineering, LLC's reasonable control and occurring at a location other than WesTech Engineering, LLC or its supplier's shipping points, WesTech Engineering, LLC assumes no liability in delivery delay. If Purchaser refuses such delivery, WesTech Engineering, LLC may store the equipment at Purchaser's expense. For all purposes of this agreement such tender of delivery or storage shall constitute delivery.

**15. WARRANTY:** WesTech Engineering, LLC warrants equipment it supplies only in accordance with the attached WesTech Warranty. This warranty is expressly given by WesTech and accepted by purchaser in lieu of all other warranties whether written, oral, express, implied, statutory or otherwise, including without limitation, warranties of merchantability and fitness for particular purpose. WesTech neither accepts nor authorizes any other person to assume for it any other liability with respect to its equipment. WesTech shall not be liable for normal wear and tear, corrosion, or any contingent, incidental, or consequential damage or expense due to partial or complete inoperability of its equipment for any reason whatsoever. The purchaser's exclusive and only remedy for breach of this warranty shall be the repair and or replacement of the defective part or parts within a reasonable time of WesTech's accepting the validity of a warranty claim made by the purchaser.

**16. PATENTS:** WesTech Engineering, LLC agrees that it will, at its own expense, defend all suits or proceedings instituted against Purchaser and pay any award of damages assessed against it in such suits or proceedings, so far as the same are based on any claim that the said equipment or any part thereof constitutes an infringement of any apparatus patent of the United States issued at the date of this Agreement, provided WesTech Engineering, LLC is given prompt notice in writing of the institution or threatened institution of any suit or proceeding and is given full control of the defense, settlement, or compromise of any such action; and Purchaser agrees to give WesTech Engineering, LLC needed information, assistance, and authority to enable WesTech Engineering, LLC so to do. In the event said equipment is held or conceded to infringe such a patent, WesTech Engineering, LLC shall have the right at its sole option and expense to a) modify the equipment to be non-infringing, b) obtain for Purchaser the license to continue using said equipment, or c) accept return of the equipment and refund to the Purchaser the purchase price thereof less a reasonable charge for the use thereof. WesTech Engineering, LLC will reimburse Purchaser for actual out-of-pocket expenses, exclusive of legal fees, incurred in preparing such information and rendering such assistance at WesTech Engineering, LLC's request. The foregoing states the entire liability of WesTech Engineering, LLC, with respect to patent infringement; and except as otherwise agreed to in writing, WesTech Engineering, LLC assumes no responsibility for process patent infringement.

**17. SURFACE PREPARATION AND PAINTING:** If furnished, shop primer paint is intended to serve only as minimal protective finish. WesTech Engineering, LLC will not be responsible for the condition of primed or finish painted surfaces after equipment leaves its shops. Purchasers are invited to inspect paint in shops for proper preparation and application prior to shipment. WesTech Engineering, LLC assumes no responsibility for field surface preparation or touch-up of shipping damage to paint. Painting of fasteners and other touch-up to painted surfaces will be by Purchaser's painting contractor after mechanism installation.

Motors, gear motors, and other components not manufactured by WesTech Engineering, LLC will be painted with that manufacturer's standard paint system. It is WesTech Engineering, LLC's intention to ship major steel components as soon as fabricated, often before drive, motors, and other manufactured components. Unless Purchaser can ensure that shop primed steel shall be field painted within thirty (30) days after arrival at the job site, WesTech Engineering, LLC encourages the Purchaser to order these components without primer.

WesTech Engineering, LLC's prices are based on paints and surface preparations as outlined in the main body of this proposal. In the event that an alternate paint system is selected, WesTech Engineering, LLC requests that Purchaser's order advise of the paint

selection. WesTech Engineering, LLC will then either adjust the price as may be necessary to comply or ship the material unpainted if compliance is not possible due to application problems or environmental controls.

**18. CANCELLATION, SUSPENSION, OR DELAY:** After acceptance by WesTech Engineering, LLC, this proposal, or Purchaser's order based on this proposal, shall be a firm agreement and is not subject to cancellation, suspension, or delay except upon payment by Purchaser of appropriate charges which shall include all costs incurred by WesTech Engineering, LLC to date of cancellation, suspension, or delay plus a reasonable profit. Additionally, all charges related to storage and/or resumption of work, at WesTech Engineering, LLC's plant or elsewhere, shall be for Purchaser's sole account; and all risks incidental to storage shall be assumed by Purchaser.

**19. FORCE MAJEURE:** Neither party hereto shall be liable to the other for default or delay in delivery caused by extreme weather or other act of God, strike or other labor shortage or disturbance, fire, accident, war or civil disturbance, act of government, pandemic, delay of carriers, failure of normal sources of supply, complete or partial shutdown of plant by reason of inability to attain sufficient raw materials or power, and/or other similar contingency beyond the reasonable control of the respective parties. The time for delivery specified herein shall be extended during the continuance of such conditions, or any other cause beyond such party's reasonable control. Escalation resulting from a Force Majeure event shall be equitably adjusted per the escalation policy stated above.

**20. RETURN OF PRODUCTS:** No products may be returned to WesTech Engineering, LLC without WesTech Engineering, LLC's prior written permission. Said permission may be withheld by WesTech Engineering, LLC at its sole discretion.

**21. BACKCHARGES:** WesTech Engineering, LLC will not approve or accept backcharges for labor, materials, or other costs incurred by Purchaser or others in modification, adjustment, service, or repair of WesTech Engineering, LLC furnished materials unless such back charge has been authorized in advance in writing by a WesTech Engineering, LLC purchase order, or work requisition signed by WesTech Engineering, LLC.

**22. INDEMNIFICATION:** Purchaser agrees to indemnify WesTech Engineering, LLC from all costs incurred, including but not limited to court costs and reasonable attorney fees, from enforcing any provisions of this contract, including but not limited to breach of contract or costs incurred in collecting monies owed on this contract.

**23. ENTIRE AGREEMENT:** This proposal expresses the entire agreement between the parties hereto superseding any prior understandings, and is not subject to modification except by a writing signed by an authorized officer of each party.

**24. MOTORS AND MOTOR DRIVES:** In order to avoid shipment delays of WesTech Engineering, LLC equipment, motors and drives may be sent directly to the job site for installation by the equipment installer. Minor fit-up may be required.

**25. EXTENDED STORAGE:** Extended storage instructions will be part of information provided to shipment. If equipment installation and start-up is delayed more than 30 days, the provisions of the storage instructions must be followed to keep WARRANTY in force.

**26. LIABILITY:** Professional liability insurance, including but not limited to, errors and omissions insurance, is not included. In any event, liability for errors and omissions shall be limited to the lesser of $100,000 USD or the value of the particular piece of equipment (not the value of the entire order) supplied by WesTech Engineering, LLC against which a claim is sought.

**27. ARBITRATION NEGOTIATION:** Any controversy or claim arising out of or relating to the performance of any contract resulting from this proposal or contract issued, or the breach thereof, shall be settled by arbitration in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association, and judgment upon the award rendered by the arbitrator(s) may be entered to any court having jurisdiction.

ACCEPTED BY PURCHASER

Customer Name: _____

Customer Address: _____

_____

Contact Name: _____

Contact Phone: _____ Contact Email: _____

Signature: _____ Printed Name: _____

Date: _____ Title: _____

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Danielle B. Burke, Deputy City Manager
**DATE:** November 17, 2026
**RE:** 2027 Legislative Policy Agenda (State & Federal)

---

**ISSUE:**
The Governing Body is asked to consider and approve the 2027 State and Federal Legislative Agendas.

**BACKGROUND:**
Each year the Governing Body is asked to consider legislative agendas that serve as the platform for intergovernmental relations and advocacy in Topeka and Washington, D.C.

The approved City of Garden City 2027 State and Federal Legislative Agendas, in conjunction with the legislative agendas adopted by the member agencies to which the City of Garden City belongs, enable individual City representatives (staff, elected officials, and government relations contractors) to speak on behalf of the City of Garden City in a manner consistent with the content of the legislative agendas.

The elements of the City's 2027 State and Federal Legislative Agendas are very similar to the one approved last year although the format has been updated.

Upon adoption, copies of the approved 2027 State and Federal Legislative Agendas will be sent to the respective members of the City's state and federal delegations as well as the City's governmental relations contractors.

If the City Commission would choose not to adopt a City Legislative Agenda, individual City representatives (staff, elected officials, or governmental relations contractors) could still advocate or give testimony at the state or federal level, but it would be limited to those topics and corresponding position statements included in the legislative agendas of member entities like the League of Kansas Municipalities' or the Southwest Kansas Coalition, or on individual topics and position statements specifically presented and approved at City Commission meetings during the course of the year.

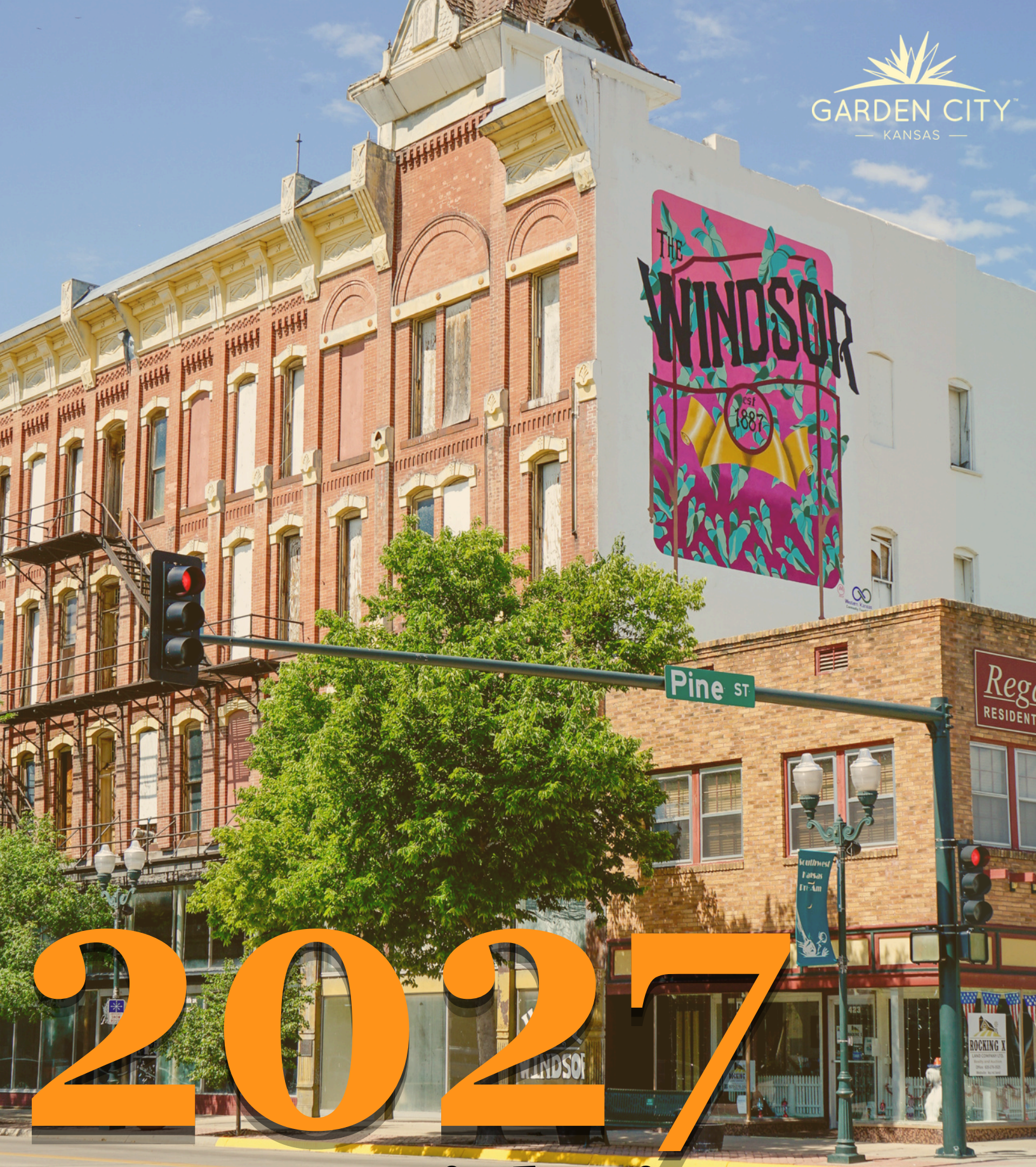
**ALTERNATIVES:**
1. The Governing Body may approve the 2027 State and Federal Legislative Agendas as presented.
2. The Governing Body may modify the 2027 State and Federal Legislative Agendas.
3. The Governing Body may not approve the 2027 State and Federal Legislative Agendas and provide staff with alternative direction.

**RECOMMENDATION:**

Staff recommends the Governing Body approve the 2027 State and Federal Legislative Agendas as presented.

**FISCAL NOTE:**
There is no fiscal impact.

**ATTACHMENTS:**
2027 State Legislative Agenda
2027 Federal Legislative Agenda 2027




# 2027 State Legislative Agenda

## Summary

In 2027, the City of Garden City seeks to perserve the values and funding essential to effective local governance. The 2027 Legislative Policy outlines a set of legislative issues that the City of Garden City will ask State representatives to champion. These issues ensure core government services to Garden City residents remain intact, particularly roads, public safety, passenger rail, commercial air service, and airport infrastructure along with protection from unfunded mandates. Furthermore, the goals promote undiminished Home Rule, including the ability to adequately provide for managed growth through annexation and the proper use of eminent domain. The following agenda identifies these and other core areas of legislative importance to Garden City as well as specific items we are asking our delegation to address during the 2027 session.

## Home Rule

We support self-governance by locally elected officials as provided for in the State's Constitution. To ensure the best level of service for our citizens, local governments should control their rights-of-way, have condemnation authority, be immune from tort liability, and be free to voluntarily cooperate with other public and private entities, as well as State government.

We do not support actions at the state level that erode representative democracy or local self-determination.

## Eminent Domain

Eminent Domain is a fundamental municipal right. The authority to acquire property through condemnation proceeds is critical for public improvement projects. Furthermore, the use of eminent domain for economic development has long been recognized as a legitimate and beneficial use of this authority. We support the existing statutory safeguards that were enacted to protect private property interests.

## Taxes

Sales/use tax revenue should be distributed to cities and counties equitably. Kansas should continue to participate in the Streamlined Sales Tax Project. Cities must be included in any discussion to change the state tax system. Any changes to the state tax system must not put an additional burden on cities. Historically, the City of Garden City has opposed the removal of sales tax exemptions for cities, but if the state considers expanding exemptions to private interest groups, the City of Garden City encourages the State to consider the removal of all sales tax exemptions as an alternative option to an expansion of exemptions.

## Annexation

The ability of Garden City to plan for growth is inherent to the ultimate success of our community and Finney County. We support the ability of cities to use their annexation powers as they are currently established in state statutes. We oppose any change that limits the authority of cities to grow through annexation.

## Housing

While housing needs in Southwest Kansas continue to grow, new construction lags behind expectations and demand. Garden City believes new housing construction and continued rehabilitation of existing housing stock is the best way to meet its housing demand.

Garden City strongly supports the Moderate-Income Housing (MIH) Program, an initiative funded by the State of Kansas and administered by Kansas Housing Resources Corporation (KHRC), which works to help cities and counties develop multi-family rental units, single-family for-purchase homes, and water, sewer, and street extensions in communities with populations of fewer than 60,000 people. MIH funding can also be used to finance construction costs, rehabilitate unsafe or dilapidated housing, and offer down payment and closing-cost assistance to homebuyers. Garden City encourages the State to continue providing MIH funding and also expand its financial commitment to this very important housing program.

The Rural Housing Incentive District (RHID) program offers an important avenue for both the City of Garden City and Developers for promoting residential development. Garden City supports this program and would encourage the development of other programs to help meet the residential needs of rural communities.

## Childcare

The current childcare system is failing both families and communities across Kansas. The supply of childcare has been on the decline for years, disporportionately affecting certain families, including those who work nontraditional hours; live in rural communities; have an infant or toddler, or child with special needs; or are immigrants. This issue impacts economic development, employers, education, and the future of Southwest Kansas. Garden City supports changing regulations to make it easier to open safe childcare facilities and encourages the State to provide additional funding to those facilities attempting to meet the requirements and close the gap on children with childcare.

## Mental Health

The need for mental health services continues to be significant throughout Southwest Kansas. Garden City supports additional funding for mental health programs including funding for community mental health centers and additional bed space for patients with mental health needs.

## Water

The ongoing replacement and improvements to water, sewer, and stormwater infrastructure are critical to Garden City's health and economic prosperity through the safe, affordable, and efficient delivery of drinking water and sanitation to our residents. In addition to infrastructure, the city has pursued the Garden City Water Reuse Project to maximize efficiency, better utilize the community's water resources, and protect its source water supply. Garden City supports legislative policies that promote aquifer best management practices and encourages efforts to work with all water users to address the decline in the Ogallala Aquifer by developing local projects that meet regional water conservation goals.

## Transportation

Transportation infrastructure is critical to the safety of regional residents and travelers. Transportation infrastructure is also vital to the regional economy's maintenance and growth. Therefore, Garden City believes in the continued advocacy and funding for transportation infrastructure and maintenance in southwest Kansas.

## Air Transportation

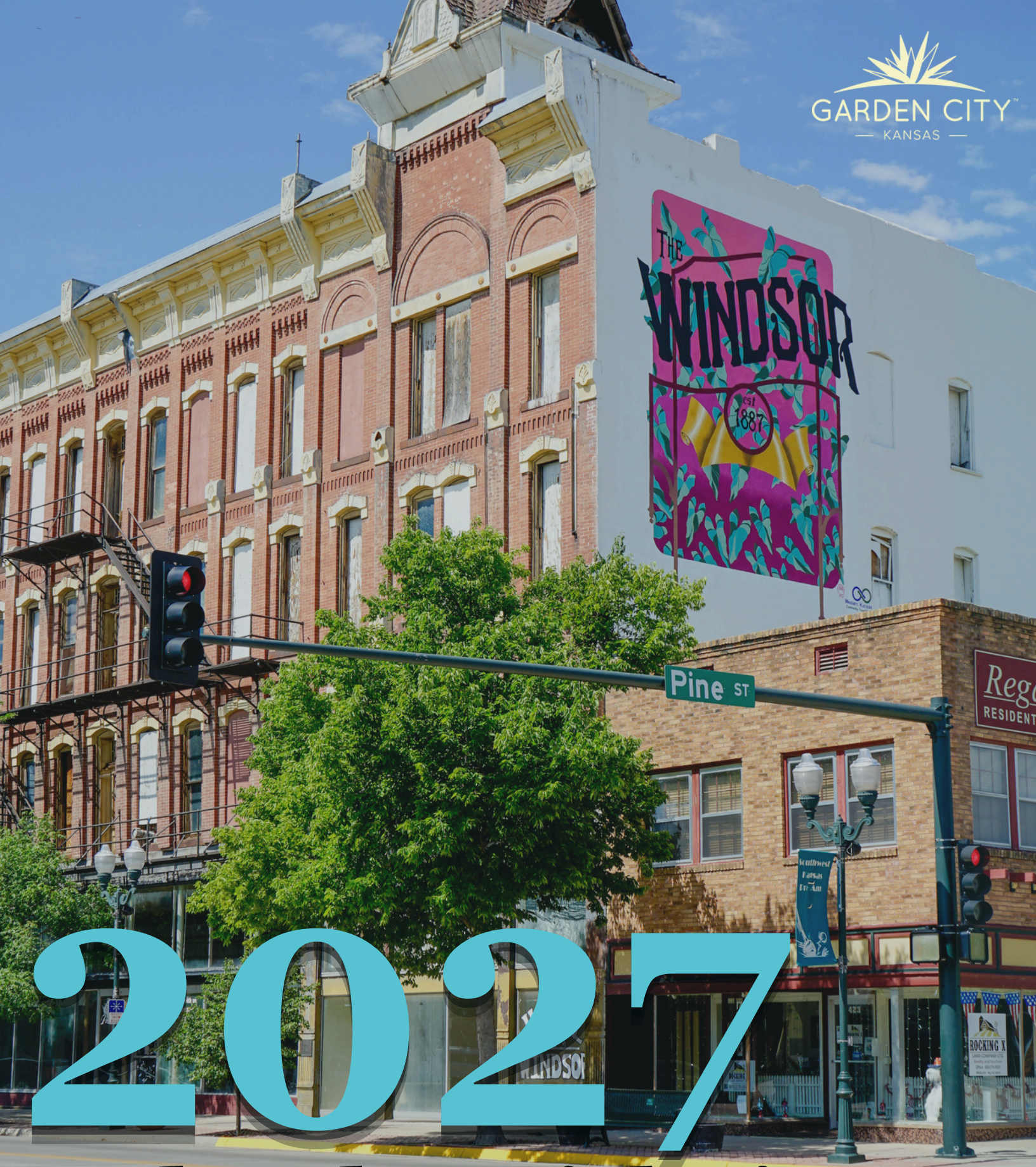
Currently, the Garden City Regional Airport is not eligible for Kansas Airport Improvement Program funding (KAIP) due to the primary airport designation. However, Garden City supports KAIP funding and opportunities to develop additional funding opportunities to expand eligibility to maintain the infrastructure of airports. In FY2025, the Legislature established the Kansas Air Service Incentive (KASDI) to support air service development at commercial service airports. Garden City would advocate for extension and continuation of KASDI for additional years and extending the 180-day requirement to establish an agreement to one year. Garden City values regional access to air service and would support opportunities to develop additional state funding opportunities. Traditionally, Federal funding has provided financial support for passenger air service which is vital to Southwest Kansas. For example, the Essential Air Service Program is critical to providing the region with access to multiple major international airports.

## Rail Transportation

Garden City supports enhanced passenger and freight rail service in Kansas. In particular, we strongly support the continuation of Amtrak passenger rail service along the Southwest Chief line, which operates between Chicago and Los Angeles. Garden City encourages State and Federal funding to preserve this needed transportation link to access Southwest Kansas. Passenger ridership along this section of the Southwest Chief steadily increases as more Kansans take advantage of the convenience of passenger rail transportation.

## Highway Transportation

Federal transportation dollars should be spent on transportation infrastructure. Transportation infrastructure is vital to our state and national economy, individual safety, and national defense. The City-County Highway Fund is essential to maintaining local roads and bridges and should be fully funded and not be diverted for other purposes. Garden City supports the continued maintenance and expansion of the transportation infrastructure in Kansas. Garden City supports the completion of the T-Works comprehensive transportation program and the IKE transportation plan, so long as there is a fair and equitable scoring of projects. Garden City encourages planning and building US-83 and US-50/400 to a divided-four lane design. Garden City also supports exploring regional transportation planning for Southwest Kansas.




# 2027 Federal Legislative Agenda

## Summary

In 2027, the City of Garden City seeks to perserve its values and funding essential to effective local governance. The 2027 Legislative Policy outlines a set of legislative issues that the City of Garden City will ask Federal representatives to champion. These issues ensure core government services to Garden City residents remain intact; particularly roads, public safety, passenger rail, commercial air service, and airport infrastructure along with protection from unfunded mandates. Furthermore, the goals promote undiminished Home Rule, including the ability to adequately provide for managed growth through annexation and the proper use of eminent domain. The following agenda identifies these and other core areas of legislative importance to Garden City as well as specific items we are asking our delegation to address during the 2027 session.

## Transportation

Transportation infrastructure is critical to the safety of regional residents and travelers. Transportation infrastructure is also vital to the regional economy's maintenance and growth. Therefore, Garden City believes in the continued advocacy and funding for transportation infrastructure and maintenance in southwest Kansas.

## Air Transportation

Garden City supports the continuation of vital federal air transportation programs such as the Essential Air Service (EAS) program, Airport Improvement Program (AIP), Passenger Facility Charge (PFC) program and the Contract Tower Program. The EAS program is critical in providing the region with access to the national transportation system. Federal funding of AIP and PFC programs is essential in maintaining the infrastructure at the Garden City Regional Airport. The Contract Tower Program provides safe and efficient operations at the airport.

## Rail Transportation

Garden City supports enhanced passenger and freight rail service in Kansas. In particular, we strongly support the continuation of Amtrak passenger rail service along the Southwest Chief line, which operates between Chicago and Los Angeles. Passenger ridership on the Southwest Chief steadily increases as more Kansans take advantage of the convenience of passenger rail transportation. Garden City encourages Federal funding to preserve long-distance passenger rail routes throughout the country.

## Highway Transportation

Federal transportation dollars should be spent on transportation infrastructure. Transportation infrastructure is vital to our state's and country's economy, individuals' safety, and our nation's defense. Highway infrastructure is especially important in agriculture-focused regions like Southwest Kansas; therefore, Garden City encourages Federal funding to enhance highways in the area.

## Water

The ongoing replacement and improvements to water, sewer, and stormwater infrastructure are critical to Garden City's health and economic prosperity through the safe, affordable, and efficient delivery of drinking water and sanitation to our residents. In addition to infrastructure, the city has pursued the Garden City Water Reuse Project to maximize efficiency, better utilize the community's water resources, and protect its source water supply. Garden City supports legislative policies that promote aquifer best management practices and encourages efforts to work with all water users to address the decline in the Ogallala Aquifer by developing local projects that meet regional water conservation goals.

## Housing

While housing needs in Southwest Kansas continue to grow, new construction lags behind expectations and demand. Garden City believes new housing construction and continued rehabilitation of existing housing stock is the best way to meet its housing demand. Garden City does not support disproportionate cuts to USDA Rural development programs. Such cuts impact citizen funding for housing, which is vital to the continued prosperity of the economy in rural communities.

## FEMA

The City of Garden City supports new legislation prohibiting FEMA from adding previously unmapped or any new Special Flood Hazard Areas to Flood Insurance Rate Maps without local government agency approval. In addition, we support new legislation prohibiting FEMA from using an approximate method for establishing new Special Flood Hazard Areas, particularly in developed areas of the country. The approximate method was designed by FEMA to streamline map modernizations and employs no reasonable opportunity for due process by affected property owners and local officials. New Special Flood Hazard Areas should only be added to the Flood Insurance Rate Maps after a detailed study and concurrence of local government.

## Immigration

Immigrant and refugee labor is vital to the southwest Kansas economy. Garden City supports legal immigration. Therefore, Garden City believes the Kansas Legislature and the United States Congress should sensibly approach the immigration issue. For Garden City, a sensible approach is an approach built on three essential foundations: 1) all immigration legislation is tempered with an understanding of such legislation's economic impact for companies employing immigrants: 2) a recognition that immigrants living in Garden City require a reduction in time and distance barriers between the individual and his or her pursuance of legal status; and 3) a recognition that Garden City requires additional resources to integrate immigrants into the community.

In addition, Garden City requests that the United States Citizenship and Immigration Services (USCIS) give serious consideration to opening a field office in Southwest Kansas where services are desperately needed. To help address this issue in the meantime, we request an increase in the frequency, of USCIS mobile services in Southwest Kansas as follows:

- Provide at least monthly mobile services in Southwest Kansas rotating between Garden City, Dodge City, and Liberal.
- Provide full services (biometrics, interviews, etc.) during each visit.
- SKC member cities will continue to support staff, designated space (rent-free), and technology.
- Increase frequency of naturalization ceremonies.

Lastly, Garden City strongly believes that the United States Congress should engage to deliver bipartisan legislation that provides a permanent solution for recipients of the Deferred Action for Childhood Arrivals (DACA) program. Such legislation should include a pathway to citizenship within a reasonable time frame.

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Courtney E. Prewitt, Chief of Police
**DATE:** November 9, 2026
**RE:** 2026-2027 School Resource Officer Assignment Agreement

---

**ISSUE:**
The Governing Body is asked to consider and approve the proposed agreement and Memorandum of Understanding between USD 457 and the Garden City Police Department to provide School Resource Officers for the 2026-2027 academic year.

**BACKGROUND:**
The Garden City Police Department (GCPD) and USD 457 have been partners on several successful initiatives and programs throughout the years. The success of these programs is a testament to the relationship between the City and USD 457. One example of this partnership is the School Resource Officer (SRO) Program which was established in the 1990s and continues today.

This program is formalized by an agreement with USD 457 and the City of Garden City. The purpose of this agreement is to dedicate police officers in SRO assignments who can provide a safe and secure environment in the designated schools. The four officers assigned to SRO duties are assigned to the high school, middle schools, and intermediate schools. They are present in the schools to investigate and enforce statutes of the State of Kansas and City ordinances and conduct seminars and/or classroom presentations. The GCPD has also provided security at USD 457 after-school events to include dances and sporting events.

Attached is the proposed School Resource Officer Assignment Agreement and the Memorandum of Understanding for the 2026-2027 academic year.

**ALTERNATIVES:**
1. The Governing Body may approve the proposed agreement and Memorandum of Understanding between USD 457 and the Garden City Police Department to provide School Resource Officers for the 2026-2027 academic year.
2. The Governing Body may reject the agreement and Memorandum of Understanding.

**RECOMMENDATION:**
Staff recommends the Governing Body approve the proposed agreement and Memorandum of Understanding between USD 457 and the GCPD to provide School Resource Officers for the 2026-2027 academic year.

**FISCAL NOTE:**
Compensation for the School Resource Officers will be in the amount of $313,289.00. USD 457 will

reimburse the GCPD in two incremental payments of $156,644.50. Additionally, GCPD has budgeted funds for the Officers to provide security at various events within USD 457, with the agreement that half of the expenses be reimbursed by USD 457. Upon receipt of reimbursements, funds will then be coded to GCPD line item #10021100-3635 (Police Services Reimbursement).

**ATTACHMENTS:**

SRO Agreement

# SCHOOL RESOURCE OFFICER AGREEMENT

THIS SCHOOL RESOURCE OFFICER AGREEMENT ("Agreement") is entered into this _____day of August, 2026, by and between the CITY OF GARDEN CITY, KANSAS ("City"), the GARDEN CITY POLICE DEPARTMENT ("GCPD"), and the BOARD OF EDUCATION OF UNIFIED SCHOOL DISTRICT NO. 457 ("USD 457").

For and in consideration of the mutual promises, terms, covenants, and conditions set forth herein, the parties agree as follows:

1. **PURPOSE OF AGREEMENT.** The purpose of this Agreement is for the City to assign uniformed law enforcement officers (hereinafter referred to as "SROs"), vehicles, radios and all necessary equipment for the School Resource Officer Program. SROs will work with school personnel in providing alcohol and drug education, maintaining a safe campus environment, serving as a law enforcement problem-solving resource, and providing the appropriate response during on-campus or school related criminal activity.

2. **TERM.** The term of this Agreement shall be from the first day of school in August 2026 through the last day of school in May 2029, as designated by USD 457's academic calendar, provided that the term may be extended by USD 457 as it deems necessary to satisfy attendance requirements that may have been affected by weather or other factors. During days that schools are not in session, SROs shall perform regular police duties at a duty station as determined by the City's Chief of Police.

3. **TERMINATION.** This Agreement may be terminated without cause by either party upon 30 days prior written notice.

4. **RELATIONSHIP OF PARTIES.** The City and SROs shall have the status of an independent contractor of USD 457 for purposes of this Agreement. All SROs assigned to USD 457 shall be considered employees of the City, subject to the City's control and supervision. Assigned SROs will be subject to current procedures in effect for City police officers, including attendance at all mandated training and testing to maintain state law enforcement officer certification. USD 457 agrees to cooperate with the City in any administrative investigation regarding violations of such procedures by SROs assigned to USD 457. This Agreement is not intended to and will not constitute, create, give rise to, or otherwise recognize a joint venture, partnership, or formal business association or organization of any kind between the parties, and the rights and obligations of the parties shall be only those expressly set forth in this Agreement. The parties agree that no person supplied by USD 457 to accomplish the goals of this Agreement is a City employee and that no rights under City civil service, retirement, or personnel rules accrue to such person.

The City will continue to maintain all records concerning the performance of services here listed, including SRO employment records and any reports required by the City's Standards of Conduct or Standard Operating Procedure.

The City shall select and assign the officers who serve as SROs, after consultation with USD 457's Superintendent or designee regarding the needs of the buildings served. USD 457 may request in writing that the City reassign a particular SRO. Upon receipt of such a request, the Chief of Police and the Superintendent, or their designees, shall confer promptly and the City shall give the request good faith consideration; the decision to reassign, discipline, or remove an officer rests solely with the City. Nothing in this paragraph limits the City's authority over the

employment, supervision, assignment, or discipline of its officers.

5. **CONSIDERATION.** USD 457 shall pay to City, the sum of Three Hundred Thirteen Thousand Two Hundred Eighty-nine and No/100 Dollars ($313,289.00), for the services of four (4) law enforcement officers for the 2026-27 school year. The payments from USD 457 to City shall be made as follows: One Hundred Fifty-six Thousand Six Hundred Forty-four and 50/100 Dollars ($156,644.50) on or before December 15, 2026, and the remaining amount of One Hundred Fifty-six Thousand Six Hundred Forty-four and 50/100 Dollars ($156,644.50) on or before June 15, 2027. The amount paid by USD 457 represents three-fourths of the total salary and benefits to be paid to the law enforcement officers, which the City has budgeted for the 2026-27 school year in the total amount of Four Hundred Seventeen Thousand Seven Hundred Eighteen and 29/100 Dollars ($417,718.29).

For each school year of the term after the 2026-27 school year, the amount payable by USD 457 shall equal three-fourths (3/4) of the total salary and benefits budgeted by the City for the four (4) assigned SROs for that school year. On or before February 1 preceding each such school year, the City shall deliver to USD 457 a written statement of the amount that will be due for the following school year, together with reasonable supporting documentation, so that USD 457 may include the amount in its budget. Payments for each such school year shall be made one-half on or before December 15 and one-half on or before June 15 of that school year. If the parties have not agreed in writing upon the amount due for a subsequent school year on or before April 1 preceding that school year, either party may terminate this Agreement as provided in paragraph 3.

6. **SRO RESPONSIBILITIES.** SROs assigned to USD 457 shall:

a. Provide a program of law and education-related issues to the school community, including parents, on such topics as: tobacco, alcohol and drug issues, violence diffusion, violence prevention, and other safety issues in the school community.

b. Act as a communication liaison with law enforcement agencies, providing basic information concerning students on campuses served by the SRO. SROs also will share information with an administrator about persons and conditions that pertain to campus safety concerns.

c. Provide informational in-services and be a general resource for USD 457 staff on issues related to alcohol, drugs, violence prevention, gangs, safety, and security.

d. Gather information regarding potential emerging issues such as criminal activity, gang activity and student unrest, as well as attempt to identify particular individuals who may be a disruptive influence to the school and/or students.

e. Take the appropriate steps consistent with a Kansas law enforcement officer's duty when a crime occurs.

f. Present educational programs to students and school staff on topics agreed upon by both parties.

g. Refer students and/or their families to the appropriate agencies for assistance when a need is determined.

h. Notify the building principal as soon as practicable of any significant enforcement event or public safety threat, including advising the building principal prior to taking legal action, subject to the SRO's duties under the law (unless, in the SRO's professional opinion, circumstances prevent prior notice).

i. Refer violations of USD 457's discipline code to USD 457 administration. SROs shall not act as school disciplinarians, nor make recommendations regarding school discipline. USD 457 administrators are solely responsible for school discipline and will not request the SROs assistance in such matters. SROs shall not be involved with the enforcement of school rules or disciplinary infractions that are not violations of law.

j. SROs are not to be used for regularly assigned lunchroom duties, as a regular hall monitor, bus duties or other monitoring duties. If there is an unusual/temporary problem in one of these areas, SROs may assist USD 457 employees until the problem is solved.

k. Provided further that nothing required herein is intended to nor will it constitute a relationship or duty for the assigned SROs or the City beyond the general duties that exist for law enforcement officers within the State.

l. Maintain the confidentiality of student records, as outlined in paragraph 10 below.

7. **TIME AND PLACE OF PERFORMANCE.** The City will make all reasonable efforts to have an SRO available for duty at his or her assigned school each day that school is in session during the regular school year. The City is not required to furnish a substitute SRO on days when the regular SRO is absent due to illness or police department requirements. SROs shall be and remain full-time uniformed law enforcement officers of and for the City, shall remain duly licensed and qualified to carry/use firearms and operate patrol cars, and shall otherwise be able to meet the physical demands of the services described herein. Notwithstanding anything herein to the contrary, in the event an officer should, for any reason, fail to remain so qualified, the City shall provide a substitute SRO to perform the services until such time as the unqualified SRO is able to resume his or her regular duties. SROs' activities will be restricted to their assigned school grounds except for:

a. Follow-up home visits when needed as a result of school related student problems.

b. School related off-campus activities when SRO participation is requested by the principal and approved by the City.

c. Responding to off-campus, but school related, criminal activity.

d. Responding to emergency police activities.

8. **USD 457 RESPONSIBILITIES.**

a. USD 457 will provide each SRO an on-site office and such supplies and equipment as are necessary at his or her assigned school. This equipment shall include a telephone, filing space capable of being secured, and access to a computer.

b. USD 457 will report crimes to law enforcement in accordance with USD 457's board policy. The City will be the primary investigative agency of such crimes that are reported to them by USD 457.

c. USD 457 will provide each SRO with a USD 457 network account and with access to USD 457's Skyward student information system, at the level of access USD 457 determines is necessary for the SRO to perform the duties described in this Agreement. Such access is furnished to the SRO in the SRO's capacity as a school official under paragraph 10 and is limited to student records in which the SRO has a legitimate educational interest. Access is subject to USD 457's board policies and administrative procedures governing acceptable use, data security, and student privacy, and each SRO shall complete any FERPA or data privacy training USD 457 requires before access is granted. USD 457 may monitor and audit an SRO's use of Skyward. The City shall notify USD 457 in writing within five (5) business days after an officer ceases to be assigned as an SRO, and USD 457 shall promptly terminate that officer's access upon such notice, upon expiration or termination of this Agreement, or upon USD 457's determination that continued access is inconsistent with this Agreement or applicable law.

9. **SEARCH AND SEIZURE; INTERROGATIONS.**

a. Any searches of students and any searches and/or seizures of property conducted by SROs for law enforcement purposes shall be limited to and performed in accordance with USD 457's school board policies, so long as those policies do not conflict with GCPD Standard Operating Procedure.

b. Any interviews of students conducted by SROs for law enforcement purposes shall be limited to and performed in accordance with USD 457's school board policy, so long as the policy does not conflict with GCPD Standard Operating Procedure.

10. **STUDENT RECORDS.** The release of student records is governed by Family Educational Rights and Privacy Act (20 U.S.C. § 1232g; 34 CFR Part 99) ("FERPA"). For purposes of access to student records, SROs are considered a "school official" and may be provided students' personally identifiable information ("PII") on an as-needed basis to carry out SRO duties for legitimate educational purposes. In addition, SROs may only use PII for the purpose for which the disclosure was made and to promote school safety and the physical security of students. SROs, acting as school officials, may request student records from a USD 457 administrator for legitimate educational purposes. SROs may not disclose PII obtained from student records, without prior written consent, to others, including other officers who are not acting in the capacity as school officials, unless the disclosure fits within one of the exceptions to consent in FERPA. Access furnished to SROs under paragraph 8(c) is subject to this paragraph.

11. **INDEMNITY.** Indemnification for the parties will be governed by the Kansas Tort Claims Act, K.S.A. 75-6101 et seq. Nothing in this Agreement shall be construed as a waiver by any party of the immunities, defenses, or limitations on liability available to it under the Kansas Tort Claims Act or other applicable law.

12. **NON-APPROPRIATION.** The obligations of the City and USD 457 under this Agreement are subject to the annual appropriation and budgeting of funds by their respective governing bodies. If sufficient funds are not appropriated or budgeted by a party for any fiscal year during which this Agreement is in effect, that party may terminate this Agreement effective at the end of the last fiscal year for which funds were appropriated, upon written notice given as soon as reasonably practicable after the determination is made. Termination under this paragraph shall not constitute a default by the terminating party, and no party shall have further obligation except for amounts accrued and unpaid as of the effective date of termination. Nothing in this Agreement shall be construed to create a debt or obligation in violation of the Kansas cash-basis law, K.S.A. 10-1101 et seq., or the Kansas budget law, K.S.A. 79-2925 et seq.

13. **MISCELLANEOUS.**

a. This Agreement is subject to the terms of Form DA146a (Rev. 07/19), which is attached hereto to and made part of this Agreement as though fully set forth in this Agreement.

b. Neither the City, GCPD, nor USD 457 may assign this Agreement without the prior written approval of all parties.

c. Nothing in this Agreement shall be construed as a limitation on the powers, rights, authority, duty and responsibilities conferred upon either party under Kansas law.

d. In the event any provision of this Agreement is held by a court to be illegal, void, or otherwise unenforceable, all other provisions of this Agreement shall continue in full force and effect to the maximum extent permitted by law.

e. The failure of either party to enforce one or more provisions of this Agreement with respect to any particular breach shall not be deemed or construed to constitute a waiver of any other breach of this Agreement.

f. This Agreement constitutes the entire understanding and agreement of the parties with respect to the subject matter contained herein and supersedes all prior agreements concerning the same subject matter, whether written or oral. This Agreement may be modified only by a writing signed by all parties.

g. The parties may execute this Agreement in counterparts. The parties represent and warrant that each respective signatory is fully authorized to enter into and to execute this Agreement on behalf of the named party.

h. Any notice required or permitted under this Agreement shall be in writing and shall be delivered personally, sent by certified mail, return receipt requested, or sent by a nationally recognized overnight courier, addressed to: (i) the City and GCPD, to the attention of the Chief of Police, Garden City Police Department, with a copy

to the City Manager; and (ii) USD 457, to the attention of the Superintendent, Unified School District No. 457. A party may change its address for notice by written notice to the other parties. Notice is effective upon personal delivery, upon the date shown on the return receipt, or one (1) business day after deposit with an overnight courier.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the day and year first above written.

CITY OF GARDEN CITY, KANSAS

_____
Date

By _____
TAM "TOM" NGUYEN, Mayor

ATTEST:

_____
CELYN N. HURTADO, City Clerk

GARDEN CITY POLICE DEPARTMENT

_____
Date

By _____
Courtney E. Prewitt, Chief

BOARD OF EDUCATION,
UNIFIED SCHOOL DISTRICT NO. 457,
FINNEY COUNTY, STATE OF KANSAS

10/29/2024
Date

By _____
MARK HINDE, President

ATTEST:

Jennifer Ramos
JENNIFER RAMOS, Clerk of the Board

/home/claude/work/USD_457_SRO_2026-29_CLEAN.docx

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Courtney E. Prewitt, Chief of Police
**DATE:** November 17, 2026
**RE:** 2026-2027 Crossing Guard Agreement

---

**ISSUE:**
The Governing Body is asked to consider and approve the proposed Crossing Guard Agreement between USD 457 and the Garden City Police Department for the 2026-2027 academic year.

**BACKGROUND:**
The Garden City Police Department (GCPD) and USD 457 have been partners on several successful initiatives and programs throughout the years. The success of these programs is a testament to the relationship between the City of Garden City and USD 457. One example of this partnership is the Crossing Guard Program that was established in the early 2000s and continues today.

This program is formalized by an agreement with USD 457 and the City of Garden City. The purpose of this agreement is to standardize the policies, procedures, and training that is provided to the school crossing guards with the intent of providing a safe environment for the children walking to and from schools within Garden City.

Through the GCPD, the City of Garden City provides standard equipment and training to candidates for crossing guard duty. Attached is the proposed Crossing Guard Agreement for the 2026-2027 academic year.

**ALTERNATIVES:**
1. The Governing Body may approve the Crossing Guard Agreement between USD 457 and the City of Garden City for the 2026-2027 academic year.
2. The Governing Body may reject the Crossing Guard Agreement and provide staff with alternative direction.

**RECOMMENDATION:**
Staff recommends the Governing Body approve the Crossing Guard Agreement between USD 457 and the City of Garden City for the 2026-2027 academic year.

**FISCAL NOTE:**
The crossing guard equipment is estimated at $200.00, which is budgeted through the Garden City Police Department line item #10021212-5474 (Patrol Equipment).

**ATTACHMENTS:**
Crossing Guard Agreement

## CROSSING GUARD AGREEMENT

THIS CROSSING GUARD AGREEMENT (Agreement) is made and entered into this ____ day of August, 2026, by and between the CITY OF GARDEN CITY, KANSAS (City), and the BOARD OF EDUCATION, UNIFIED SCHOOL DISTRICT NO. 457, FINNEY COUNTY, STATE OF KANSAS (USD 457).

WHEREAS, USD 457 and City have a desire to provide a safe environment for students walking to and from USD 457 schools and crossing City streets adjacent or close to USD 457 schools; and

WHEREAS, City and USD 457 have a desire to provide crossing guards for USD 457 students, in an efficient and effective manner.

NOW, THEREFORE, in consideration of the terms and conditions set forth below, the parties agree as follows:

1. **PURPOSE.** The purpose of this Agreement is to establish policies and procedures between City and USD 457 concerning the staffing, training, and administration of personnel assigned as crossing guards on City streets adjacent or close to USD 457 schools.

2. **TERM.** The term of this Agreement shall be for the 2026 school year through the 2029 school year, commencing in August 2026, and ending in May 2029.

3. **TRAINING.** Each person assigned as a crossing guard shall receive:

   (a) A minimum of 4 hours of classroom instruction, which shall include information on methods of traffic control and the duties and responsibilities of adult school crossing guards;
   (b) A minimum of 20 hours of supervised field training;
   (c) Prior to start of each school year, continuing crossing guards will receive 2 hours of retraining and instruction; and
   (d) Substitute crossing guards must also complete the training program prior to assignment as a substitute crossing guard.

4. **DUTIES OF CITY.** City shall be responsible for the following duties under this Agreement:

   (a) Training of crossing guards through the Garden City Police Department (GCPD);
   (b) Crossing guard placement will be determined by the City through traffic engineering studies and consultation with USD 457, and City shall give USD 457 reasonable advance written notice of any change in assigned locations;
   (c) Providing USD 457 with applications from citizens who are interested in becoming a crossing guard; and
   (d) Providing each crossing guard with the following safety equipment and clothing:
      i. ANSI Class 3 high-visibility, yellow/lime safety vest;
      ii. ANSI Class 3 high-visibility, yellow/lime raincoat;
      iii. MUTCD compliant 18"x18" reflective stop paddle;
      iv. Whistle with lanyard; and
      v. High-visibility, yellow/lime reflective ballcap.

5. **DUTIES OF USD 457.** USD 457 shall be responsible for the following duties under this Agreement:

   (a) Recruitment and hiring of crossing guards;
   (b) Administration of all personnel issues pertaining to crossing guards;

(c) Assignment of crossing guards to locations identified by City; and
(d) Conducting a criminal history background check on each applicant in accordance with USD 457 board policy and applicable law prior to assignment as a crossing guard or substitute crossing guard.

6. **SCOPE OF EMPLOYMENT.** All crossing guards shall be employees of USD 457 and shall be under the sole and exclusive direction and control of USD 457.

7. **ADMINISTRATION OF AGREEMENT.** The Chief of Police of the GCPD and the Deputy Superintendent of USD 457 shall be responsible for implementation of this Agreement, and they shall be the contact persons for their respective entities pertaining to any issue involving this Agreement or a crossing guard.

8. **AUTHORITY TO CONTRACT.** City and USD 457 possess the power, privilege, and/or authority to enter into this Agreement pursuant to K.S.A. 12-101, *et seq.*, K.S.A. 72-1131 and K.S.A. 72-1138, and the Kansas Constitution, Article 6, Sec. 5; and Article 12, Sec. 5.

9. **ADOPTION.** City and USD 457 shall take all appropriate action to adopt and approve this Agreement by ordinance, resolution, or motion. Any subsequent amendment to, or extension of, this Agreement shall also require adoption by appropriate action.

10. **SEPARATE ENTITY.** It is not the intent of City and USD 457 to create a separate legal or administrative entity to perform the functions of this Agreement.

11. **MANNER OF FINANCING.** The manner of financing to support the purpose of this Agreement shall be through expenditure of general funds, by City and USD 457.

12. **DEFAULT.** Should a party fail to abide by the terms and conditions of this Agreement, the other party may declare a default and thereafter, give written notice of intent to terminate by reason of default, said notice to be not less than thirty (30) days. The party alleged to be in default shall have thirty (30) days from receipt of the notice to cure the default, and if the default is cured within that period the notice of intent to terminate shall be of no further force or effect. This Agreement shall not limit in any manner, the legal rights or remedies a party might have in the event of a default.

13. **LEGAL RESPONSIBILITY.** It is not the intent of the City or USD 457 to relieve either party of any obligation or responsibility imposed upon a party by law.

14. **CONTROL OF LEGISLATURE/FUNDING.** The parties acknowledge and agree that this Agreement is subject to change, termination, or limitations, as may be determined by the Legislature of the State of Kansas. In the event sufficient funds shall not be appropriated by City or USD 457 for any obligations required under the terms and conditions of this Agreement, City and/or USD 457 may terminate this Agreement pursuant to the notice requirements set forth herein.

15. **INDEMNIFICATION.** Each party shall be responsible for the negligent or wrongful acts and omissions of its own officers, employees, and agents in the performance of this Agreement, to the extent of and subject to the limitations provided by the Kansas Tort Claims Act, K.S.A. 75-6101 *et seq.* Nothing in this Agreement shall be construed as a waiver by either party of the immunities, defenses, or limitations on liability available to it under the Kansas Tort Claims Act or other applicable law, nor as creating any right or cause of action in any third party.

16. **MANDATORY CONTRACT PROVISIONS.** This Agreement is subject to the mandatory contract provisions prescribed by the Kansas Department of Administration in Form DA-146a, as amended, a copy of which is attached hereto and incorporated herein by reference, as contemplated by K.S.A. 72-1148.

17. **NOTICES.** Any notice required or permitted under this Agreement shall be in writing and shall be delivered personally, sent by certified mail, return receipt requested, or sent by a nationally recognized overnight courier, addressed to: (a) City, to the attention of the City Manager, with a copy to the Chief of Police; and (b) USD 457, to the attention of the Superintendent. A party may change its address for notice by written notice to the other party. Notice is effective upon personal delivery, upon the date shown on the return receipt, or one (1) business day after deposit with a nationally recognized overnight courier.

IN WITNESS WHEREOF, the parties hereto have signed this Agreement the day and year first above written.

CITY OF GARDEN CITY, KANSAS

_____
Date

By _____
TAM "TOM" NGUYEN, MAYOR

ATTEST:

_____
Celyn N. Hurtado, City Clerk

BOARD OF EDUCATION, UNIFIED
SCHOOL DISTRICT NO. 457,
FINNEY COUNTY, STATE OF KANSAS

10/29/2026
Date

By _____
Mark HInde, President

ATTEST:

_____
Jennifer Ramos, Clerk of the Board

U:\WP51\RDG\CITY\AGREEMENTS\CROSSING.GUARD\Agreement.2026-29.docx

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Trent Maxwell, Neighborhood & Development Services Director
**DATE:** November 17, 2026
**RE:** Contractor Licenses - November 17, 2026

---

**ISSUE:**
The Governing Body is asked to consider and approve the contractor licenses for November 17, 2026.

**BACKGROUND:**
Attached is the list of contractors who have applied for a new contractor license or license renewal from Neighborhood & Development Services. All of the contractors on the list have completed the requirements necessary to obtain their contractor license for 2026.

**ALTERNATIVES:**
1. The Governing Body may approve the contractor licenses as presented.
2. The Governing Body may not approve the contractor licenses.

**RECOMMENDATION:**
Staff recommends the Governing Body approve the contractor licenses as presented.

**FISCAL NOTE:**
None.

**ATTACHMENTS:**
Contractor License November 17, 2026

# CONTRACTOR LICENSE AGENDA
# November 17, 2026

## 2026 NEW

**CLASS A GENERAL CONTRACTOR**
Hawkeye Development, LLC

**CLASS L-LIMITED CONTRACTOR**
MD Roofing

**CLASS E-SOC SPECIALIZED OTHER CONTRACTOR**
DynaGrid Construction Group, LLC (Concrete Foundations)
DynaGrid Construction Group, LLC (Excavation)
Maguire Tank (Water Tank/Tower)

**CLASS D-M MECHANICAL CONTRACTOR**
435 Mechanical LLC

## 2027 NEW

**CLASS E-SOC SPECIALIZED OTHER CONTRACTOR**
Maguire Tank (Water Tank/Tower)

**CLASS L LIMITED CONTRACTOR**
MD Roofing

## 2027 RENEWAL

**CLASS A GENERAL CONTRACTOR**
Cleary Building Corp.
Elder-Jones Inc.
HABCO, Inc.
Krische Construction, Inc.
Western Steel & Automation, Inc.

**CLASS B BUILDING CONTRACTOR**
Brian Barlow Construction
Dunlap Construction Co., Inc.
French Construction, LLC
G&H Construction
Ozone Roofing, Inc.

**CLASS C RESIDENTIAL CONTRACTOR**
Lance Rupp Construction, LLC

**CLASS D-E ELECTRICAL CONTRACTOR**
Mesa Electric II
SBA Network Services LLC
Trinity Electrical Services
TSC Construction LLC

**CLASS D-M MECHANICAL CONTRACTOR**
Alta Refrigeration Inc.
Deem, LLC
P1 Service LLC

**CLASS D-P PLUMBING WITH GAS CONTRACTOR**
BT Plumbing Co., Inc.

**CLASS D-R COMMERCIAL ROOFING CONTRACTOR**
Mahaney, a Tecta America Company LLC
Weathercraft Co. of Garden City

**CLASS E-F FIRE SPRINKLER & PROTECTION CONTRACTOR**
American Fire Sprinkler Corporation

**CLASS E-SOC SPECIALIZED OTHER CONTRACTOR**
A-1 J and D Corporation DBA A-1 Sign Pro (Sign)
AC Solo Services LLC (Excavation)
Amerine Utilities Construction, Inc. (Excavation)
Brick & Block Works (Masonry)
Danny Satterfield Drywall Corp. (Framing)
T and T Landscaping LLC (Sprinkler Systems)
Unique Roofing LLC (Flatwork)
Unique Roofing LLC (Siding)

**CLASS L LIMITED CONTRACTOR**
MD Roofing
Unique Roofing LLC (Residential Roofing)

GARDEN CITY
KANSAS

**MEMORANDUM**

**TO:** City Commission
**THRU:** Matthew C. Allen, City Manager
**FROM:** Rachelle Powell, Director of Aviation
**DATE:** November 13, 2026
**RE:** Airport October 8, 2026 Minutes

---

**ISSUE:**
Presentation of the October 8, 2026 minutes from the Garden City Regional Airport Advisory Board.

**BACKGROUND:**
Attached are the Garden City Regional Airport Board minutes for October 8, 2026.

**ALTERNATIVES:**
None.

**RECOMMENDATION:**
None.

**FISCAL NOTE:**
None.

**ATTACHMENTS:**
Airport October 8, 2026 Minutes

GARDEN CITY
REGIONAL AIRPORT

# ADVISORY BOARD MINUTES
# OCTOBER 8, 2026

**5:30 P.M. MEETING CALLED TO ORDER**

MEMBERS PRESENT
Mike Richmeier, Jason Dougherty, Travis Neidig, and Blair Loving

MEMBERS ABSENT
Jette DeSalvo, Anna Halling, and Brad Kolowski

STAFF PRESENT
Rachelle Powell and Blair Rodriguez

**ITEM 2 PUBLIC COMMENT**

City Manager Matt Allen gave a short presentation informing Airport Advisory Board members of Finney County's ¼ cent sales tax vote.

**ITEM 3 APPROVAL OF SEPTEMBER 10, 2026, MINUTES**

Travis Neidig made a motion to approve the September 10th, 2026, Airport Advisory Board minutes. Jason Dougherty seconded the motion. The motion passed unanimously.

**ITEM 4 OLD BUSINESS**

**4.A. None**

**ITEM 5 NEW BUSINESS**

**5.A. The Airport Advisory Board was asked to consider and recommend Airport Advisory Board member appointments.**

The Airport Advisory Board members Jason Dougherty, Travis Neidig, and Mike Richmeier's term expire December 31, 2026. Jason and Mike are eligible and interested in serving another term. Travis will not seek reappointment.

The airport has received responses from three applicants that are interested in serving on the board. The applicants are Shajia Donecker, Michael Cook and Edward (Steve) Ziegler.

Blair Loving made a motion to fill the vacancy with Shajia Donecker and re-appoint Jason Dougherty and Mike Richmeier. Travis Neidig seconded the motion. The motion passed unanimously.

**ITEM 6 DIRECTOR'S REPORT**

Staff reviewed the Director's Report with the Airport Advisory Board.

**ITEM 7 MONTHLY REPORTS**

Staff reviewed the monthly reports with the Airport Advisory Board.

**ITEM 8 BOARD MEMBER COMMENTS**

A. Travis Neidig – No comment.

B. Michael Richmeier – No comment.

C. Jette DeSalvo – Absent

D. Anna Halling – Absent

E. Blair Loving – Appreciates all of the hard work of the airport staff.

F. Brad Kolowski – Absent

G. Jason Dougherty – No comment.

**ITEM 9 ADJOURNMENT**

Jason Dougherty made a motion to adjourn until November 12th, 2026. Blair Loving seconded the motion. The motion passed unanimously.