Notice of Meeting of the Planning and Zoning Commission of the City of Georgetown, Texas November 21, 2023

The Georgetown Planning and Zoning Commission will meet on November 21, 2023 at 6:00 PM at Council and Court Building, 510 W. 9th Street.

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participating at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City Secretary's Office, at least three (3) days prior to the scheduled meeting date, at (512) 930-3652 or City Hall at 808 Martin Luther King Jr. Street, Georgetown, TX 78626 for additional information; TTY users route through Relay Texas at 711.

Agenda Notice

Public Wishing to Address an Advisory Board

<u>On a subject that is posted on this agenda</u>: Please fill out a speaker registration form which can be found on the table at the entrance to the meeting room. Clearly print your name and the letter of the item on which you wish to speak and present it to the Board Liaison prior to the start of the meeting. You will be called forward to speak when the Board considers that item. Only persons who have delivered the speaker form prior to the meeting being called to order may speak. Speakers will be allowed up to three minutes to speak. If you wish to speak for six minutes, it is permissible to use another requestor's granted time to speak. No more than six minutes for a speaker may be granted. The requestor granting time to another speaker must also submit a form and be present at the meeting.

<u>On a subject not posted on the agenda</u>: A request must be received by the Advisory Board or Commission Liaisor prior to the day the agenda for this meeting is posted. Each speaker will be given three minutes to address the Board or Commission members. No action can be taken at this meeting.

Call to Order

Pledge of Allegiance Comments from the Chair Announcements Action from Executive Session

Statutory Consent Agenda

The Statutory Consent Agenda includes non-controversial and routine items that may be acted upon with one single vote. An item may be pulled from the Consent Agenda in order that it be discussed and acted upon individually as part of the Regular Session.

1.A Meeting Minutes

Consideration and possible action to approve the minutes from the November 7, 2023 regular meeting of the Planning and Zoning Commission -- Erica Metress, Planning Specialist

Regular Session

2.A 2023-14-REZ GISD ES12 AND MS5

Public Hearing and possible action on a request for a Zoning Map Amendment to rezone 64.82 acres of land out of the W. Stubblefield Survey No. 2, Abstract No. 556, from the Agriculture (AG) zoning district to the Public Facility (PF) zoning district, for the property generally located near the intersection of Patriot Way and State Highway 130, generally south of East View High School (2023-14-REZ) -- Colin Davidson, Planner

2.B 2023-10-WAV Evangeline Lane

Public Hearing and possible action on a Subdivision Variance to waive the requirement of minimum lot width and street frontage of 25 feet pursuant to Section 6.02.010.B.2 of the Unified Development Code, for the property generally located north of County Road 107 along a private road called Evangeline Lane, bearing the legal description of 31.32 acres out of the John McQueen Survey, Abstract No 426, conveyed from FAST J-V Inc to James P Baldwin recorded in Vol. 2211 Pg. 201 of the Official Public Records of Williamson County. (2023-10-WAV) --Travis Baird, Assistant Planning Director

2.C Future Mobility Plan Recommendation

Public Hearing and possible recommendation on a Comprehensive Plan Amendment to amend Section 1.12.030 of the City Code of Ordinances revising the Functional transportation plan -- Lua Saluone, Transportation Manager

2.D 2023-3-CPA Future Land Use Update

Public Hearing and possible action on a Comprehensive Plan Amendment to amend Section 1.12.010 of the City Code of Ordinances revising the Future Land Use section of the Comprehensive Plan (2023-3-CPA) -- Ryan Clark, AICP, Senior Planner

2.E 2023 Sidewalk Master Plan Recommendation

Presentation, discussion, and possible recommendation to Council of adoption of the Sidewalk Master Plan -- Lua Saluone, Transportation Manager

2.F Discussion Items

Updates, Commissioner questions, and announcements -- Travis Baird, Assistant Planning Director-Current Planning

Executive Session

In compliance with the Open Meetings Act, Chapter 551, Texas Government Code, Vernon's Codes, Annotated, the items listed below will be discussed in closed session and are subject to action in the regular session.

Adjournment

Certificate of Posting

I, Robyn Densmore, City Secretary for the City of Georgetown, Texas, do hereby certify that this Notice of Meeting was posted at City Hall, 808 Martin Luther King Jr. Street, Georgetown, TX 78626, a place readily accessible to the general public as required by law, on the _____ day of ______, 2023, at

_____, and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Robyn Densmore, City Secretary

City of Georgetown, Texas Planning and Zoning Commission November 21, 2023

SUBJECT: Meeting Minutes

SUGGESTED ACTION:

Consideration and possible action to approve the minutes from the November 7, 2023 regular meeting of the Planning and Zoning Commission -- Erica Metress, Planning Specialist

ITEM SUMMARY:

FINANCIAL IMPACT:

SUBMITTED BY: Erica Metress, Planning Department

ATTACHMENTS: 11.07.23 P&Z Minutes Final.pdf

Minutes of the Planning and Zoning Commission City of Georgetown, Texas Tuesday, November 7, 2023

The Georgetown Planning and Zoning Commission met on Tuesday, November 7, 2023 at 6:00 PM at Council and Court Building, 510 W. 9th Street.

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participating at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City Secretary's Office, at least three (3) days prior to the scheduled meeting date, at (512) 930-3652 or City Hall at 808 Martin Luther King, Jr Street for additional information; TTY users route through Relay Texas at 711.

The following Members were in attendance:

Present were: Doug Noble, Scott A Allen, Chere Heintzmann, Michael L Price, Stephen F Dickey, Pierce P Macguire, Lance A Morgan, Michael D Charles, Shelley G G Rodocker

Agenda Notice

This is a revised agenda. Items were added and corrected for clarification purposes.

Public Wishing to Address an Advisory Board

<u>On a subject that is posted on this agenda:</u> Please fill out a speaker registra on form which can be found on the table at the entrance to the mee ng room. Clearly print your name and the le er of the item on which you wish to speak and present it to the Board Liaison prior to the start of the mee ng. You will be called forward to speak when the Board considers that item. Only persons who have delivered the speaker form prior to the mee ng being called to order may speak. Speakers will be allowed up to three minutes to speak. If you wish to speak for six minutes, it is permissible to use another requestor's granted me to speak. No more than six minutes for a speaker may be granted. The requestor gran ng me to another speaker must also submit a form and be present at the meeting.

<u>On a subject not posted on the agenda</u>: A request must be received by the Advisory Board or Commission Liaison prior to the day the agenda for this mee ng is posted. Each speaker will be given three minutes to address the Board or Commission members. No action can be taken at this meeting.

Call to Order

Pledge of Allegiance Comments from the Chair Announcements Action from Executive Session

1. Statutory Consent Agenda

The Statutory Consent Agenda includes non-controversial and routine items that may be acted upon with one single vote. An item may be pulled from the Consent Agenda in order that it be discussed and acted upon individually as part of the Regular Session.

1.A Meeting Minutes

Consideration and possible action to approve the minutes from the October 17, 2023 regular meeting of the Planning and Zoning Commission -- Jessica Lemanski, Associate Planner

Moved by Scott A Allen; seconded by Chere Heintzmann to Approve .
Motion Approved: 7- 0
Voting For: Doug Noble, Scott A Allen, Chere Heintzmann, Michael L Price, Stephen F Dickey, Pierce P Macguire, Lance A Morgan
Voting Against: None

2. Regular Session

2.A UDC Executive Text Amendment, Fence Height in Old Town

Public Hearing and possible action on a proposed Executive Text Amendment to amend Section 8.070.040 Residential Fences of the Unified Development Code (UDC) relating to the maximum allowable height for fences located in a front yard side setback abutting a local or collector-level street in the Old Town Overlay District -- Maddison O'Kelley, Preservation and Redevelopment Manager

Maddison O'Kelley presented the staff report.

Commissioner Heintzman asked if any fence in Old Town that exceeds the height of 6 feet and 8 feet would be grandfathered in.

O'Kelley responded that this Amendment would not impact side and privacy fences where 6 feet and 8 feet allowances are acceptable. O'Kelley noted that this Amendment is specific only to fences in front and side street yards and that any existing fence that exceeds 3 feet is legally non-conforming.

Commissioner Heintzman asked about the penalty for any fence that is legally nonconforming.

O'Kelley established that there is no penalty for fences that are legally non-conforming. O'Kelley communicated that the Amendment is intended to address applications where homeowners request to construct fences that are 4 feet tall within front and side street yards and must present the request to the Historic and Architectural Review Commission for a more subjective and high level of review.

Sofia Nelson, Planning Director, approaches the podium to address the Commission and established that if the fence exists today and is legally non-conforming then there is no penalty. Nelson elaborated that if the regulation is in place and someone chooses to set up a fence that is not consistent with the regulations then they need to go to the Historic and Architectural Review Commission or code enforcement will take place.

Commissioner Heintzman asked about the regulation of fences around pools.

O'Kelley affirmed that there is a minimum height for fences around pools. O'Kelley noted that if there is conflicting requirements between the Unified Development Code and the builder then the applicant has a design choice to make which is to relocate the pool and fence outside of the front yard or side setback so it can be up to the height, or the applicant can proceed with a request of a fence that is taller, requiring the Historic and Architectural Review Commission's approval.

Chair Dickey opened and closed the public hearing with no speakers coming forth.

Moved by Chere Heintzmann; seconded by Michael L Price to Approve . Motion Approved: 7- 0 Voting For: Doug Noble, Scott A Allen, Chere Heintzmann, Michael L Price, Stephen F Dickey, Pierce P Macguire, Lance A Morgan Voting Against: None

2.B 2023-10-SUP - Riverplace East Multifamily Development

Public Hearing and possible action on a request for a Special Use Permit for a Multifamily, Attached in the (MU-DT) Mixed-Use Downtown zoning district on the property located at 109 W. 2nd Street, bearing the legal description of 3.07 acres, being Lot 1 and Part of Lot 8, of Block 2, City of Georgetown and Lot 1, Block 1, Riverplace Georgetown Subdivision, 1.475 Acres (2023-10-SUP) -- Maddison O'Kelley, Preservation and Redevelopment Manager

Maddison O'Kelley presented the staff report.

Commissioner Heintzman asked if the applicant presented an alternate parking plan in lieu of construction of all required parking spaces on site.

O'Kelley established that an alternative parking plan will not be required and noted that the 13 spaces on the parking lot, 6 spaces under the garages of building 5, and the existing parking spaces meets the minimum requirement.

Austin Pfiester, Applicant, approached the podium to address the Commission and noted that building 1 has 2 flats on the first floor and a flat on the second floor, building 2 has 3 flats, and building 3 has 3 flats.

Commissioner Heintzman asked if the building has two stories and questioned the garages.

Pfiester established that there are two stories and that building 5 has a short set of stairs to the garages.

Chair Dickey opened and closed the public hearing with no speakers coming forth.

Moved by Doug Noble; seconded by Pierce P Macguire to Approve .
Motion Approved: 7- 0
Voting For: Doug Noble, Scott A Allen, Chere Heintzmann, Michael L Price, Stephen F Dickey, Pierce P Macguire, Lance A Morgan
Voting Against: None

2.C Future Mobility Plan Overview

Presentation and discussion regarding the Future Mobility Plan (FMP) -- Lua Saluone, Transportation Manager, and Nat Waggoner, Transportation Planner

Nat Waggoner, Transportation Planner, presented the staff report.

Commissioner Allen asked if the Future Mobility Plan will address center medians or get the Williams Drive study implemented.

Waggoner established that the Future Mobility Plan will maintain Williams Drive as an arterial road with improvements like raised medians, creation of turn lanes at intersections, and dedicated rights and dedicated lefts. Waggoner noted that the design improvement on Williams Drive will be complete in the springtime and construction may begin in the summer.

Waggoner continued to present the staff report.

Commissioner Allen asked if Lakeway Drive will be a 4-lane road.

Waggoner established that the modeling suggests Lakeway Drive as a 4-lane road, but there is no schedule for the expansion.

Waggoner continued to present the staff report.

Commissioner Price asked if the southwest portion of Georgetown will be included in the Future Mobility Plan.

Waggoner explained that Rockride Lane and Sam Houston Avenue is currently under engineering design with the expectation of the start of construction late next year.

Waggoner noted that projects that are near construction won't be on the list in the presentation.

Waggoner continued to present the staff report.

Commissioner Morgan asked for the objective measurements on an arterial road and collector road.

Waggoner established that the criteria are based on existing traffic volumes, future traffic volumes, and levels of service which can be found in Chapter 4 of the draft plan.

Waggoner continued to present the staff report.

Chair Dickey inquired about Sam Houston Avenue.

Lua Saluone, Transportation Manager, approached the podium to address the Commission and noted that the plan is that Sam Houston Avenue will be an elevated highway.

Commissioner Heintzman asked if the projects in the presentation are approved and budgeted.

Waggoner explained that the presentation included a drafted list of projects and that there is no approved funding except for a couple of projects with some funding in design such as FM 971.

Discussion of the drafted list of projects.

Waggoner continued to present the staff report.

Chair Dickey requested Waggoner's contact information.

No action was taken by the Commission on this item.

2.D 2023-11-WAV Monument Oaks

Public Hearing and possible action on a Subdivision Variance, for the property located at CR 289, Georgetown, Texas 78610, Williamson County Parcel ID No. R620664 and R620665, bearing the legal description of a 10.07 acre and a 26.22 acre tract of land located in the T.W. Medcalf Survey, Abstract No. 412, Williamson County, Texas. (2023-11-WAV) -- Caleb Fuhrer, Asst. Systems Engineering Director

Caleb Fuhrer, Assistant Systems Engineering Director, presented the staff report.

Chair Dickey asked for the intention of the waiver.

Fuhrer established that the applicant does not want to plat and dedicate, with the plat, the right of way.

Chair Dickey opened the public hearing.

Melodie Durst, 201 Marbella Way, approached the podium to address the Commission and commented that she does not live in the city of Georgetown or ETJ. Durst noted that her neighborhood has one entrance and exit and that the proposed road represented by a red and pink line in the presentation is far from the entrance and exit of her neighborhood. Durst commented that adding 1200 or 1500 homes in the area may impact it negatively due to the level of density. Durst established that she is concerned about connecting Ronald W Reagan Boulevard and FM 3405 due to the dangerous conditions and traffic on those roads. Durst believed that it is a bad public policy and safety decision if the two major roadways are connected.

Marvin Ragsdale, 1830 County Road 289, approached the podium to address the Commission and asked if the nearby parcels that lead to the Monument Oaks property would be removed if this subdivision variance is approved. Ragsdale commented that one of those parcels belongs to him.

Chair Dickey acknowledged the question and deferred Ragsdale to staff post meeting to assist in answering his question.

Chair Dickey closed the public hearing.

Commissioner Allen sought clarification on if a variance would be required upon the adoption of the Overall Transportation Plan in the first half of 2024.

Fuhrer established that is correct and the adoption of the Future Mobility Plan that is effective in December will not require a variance.

Commissioner Allen asked if that means the Commission can wait and reassess the subdivision variance next month.

Fuhrer established that is correct.

Dan Addante, Owner, approached the podium to address the Commission and established that Ronald Reagan is a county road and that their plans are to cross over 289. Addante request that 289 be removed from the plans due to the fact that it is not feasible to connect.

Moved by Scott A Allen; seconded by Chere Heintzmann to Deny.

Chair Dickey asked for the reason of the motion.

Commissioner Allen commented on the appropriateness of the timeline of the Overall Transportation Plan. Commissioner Allen believed that some questions asked tonight are not clear. Commissioner Allen believed that when the city and county are aligned the Commission can better assess the request.

Discussion on the timing of the variance and Overall Transportation Plan adoption process.

Motion Failed: 3- 4 Voting For: Doug Noble, Scott A Allen, Chere Heintzmann Voting Against: Michael L Price, Stephen F Dickey, Pierce P Macguire, Lance A Morgan

Moved by Michael L Price; seconded by Pierce P Macguire to Approve in accordance with the Unified Development Code section 3.22.060 approval criteria that the granting of the variance will not be detrimental to the public health, safety or welfare or injurious to other property in the area or to the City in administering this Code, that the granting of the variance would not substantially conflict with the Comprehensive Plan and the purposes of this Code, that the conditions that create the need for the variance do not generally apply to other property in the vicinity, and where literal enforcement of these regulations would result in an unnecessary hardship.

Motion Failed: 4-3

Voting For: Michael L Price, Stephen F Dickey, Pierce P Macguire, Lance A Morgan **Voting Against:** Doug Noble, Scott A Allen, Chere Heintzmann

2.E Discussion Items

Updates, Commissioner questions, and announcements -- Travis Baird, Assistant Planning Director

Travis Baird approached the podium to address the Commission and noted that the Future Land Use Map update will be held at the November 21st P&Z Meeting.

Baird updated the commissioners on recent cases they have heard that have gone to City Council.

3. Executive Session

In compliance with the Open Meetings Act, Chapter 551, Texas Government Code, Vernon's Codes, Annotated, the items listed below will be discussed in closed session and are subject to action in the regular session.

Adjournment

These minutes were approved at the meeting of _____

Chair

Attest

City of Georgetown, Texas Planning and Zoning Commission November 21, 2023

SUBJECT: 2023-14-REZ GISD ES12 AND MS5

SUGGESTED ACTION:

Public Hearing and possible action on a request for a Zoning Map Amendment to rezone 64.82 acres of land out of the W. Stubblefield Survey No. 2, Abstract No. 556, from the Agriculture (AG) zoning district to the Public Facility (PF) zoning district, for the property generally located near the intersection of Patriot Way and State Highway 130, generally south of East View High School (2023-14-REZ) -- Colin Davidson, Planner

ITEM SUMMARY:

Overview of Applicant's Request:

The applicant is requesting a rezone from Agriculture (AG) to Public Facility (PF) in order for Georgetown ISD to construct an Elementary School as well as a Middle School.

Staff's Analysis:

Staff has reviewed the request in accordance with the Unified Development Code (UDC) and other applicable codes. Staff has determined that the proposed request meets 5 of the 5 criteria established in UDC Section 3.06.030 for a Zoning Map amendment, as outlined in the attached Staff Report.

Public Comments:

As required by the Unified Development Code (UDC), all property owners and registered neighborhood associations within 300-feet of the subject property were notified of the request 7 notices mailed, a legal notice advertising the public hearing was placed in the Sun Newspaper, November 5th, 2023 publication, and 2 signs were posted on-site. As of the publication date of this report, staff has received 0 written comments in favor and 0 in opposition of the request.

FINANCIAL IMPACT:

SUBMITTED BY: Courtney Hanson, Planning Department

ATTACHMENTS: 2023-14-REZ - Presentation.pdf 2023-14-REZ_Staff Report.pdf Exhibit 1 - Location Map.pdf Exhibit 2 - Future Land Use Map.pdf Exhibit 3 - Zoning Map.pdf Exhibit 4 - Design and development standards of the Public Facilities District.pdf Exhibit 5 - Letter of Intent.pdf

GISD Elementary and Middle School Site 2023-14-REZ

November 21, 2023 | Planning & Zoning Commission



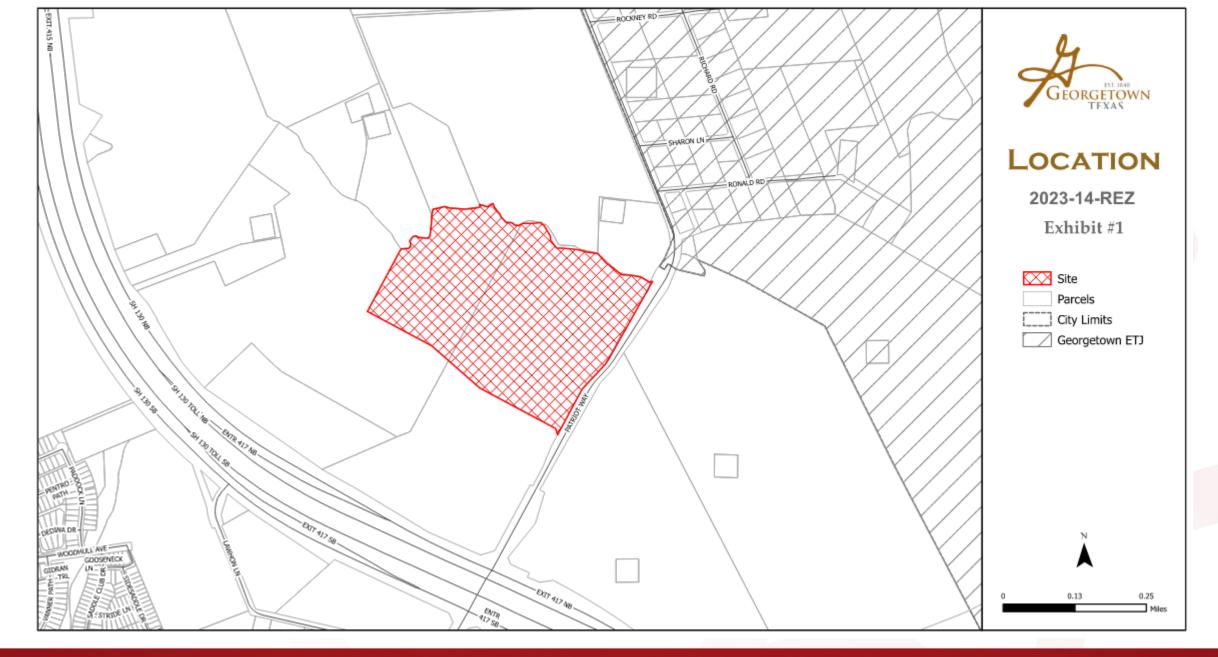
Item Under Consideration

2023-14-REZ

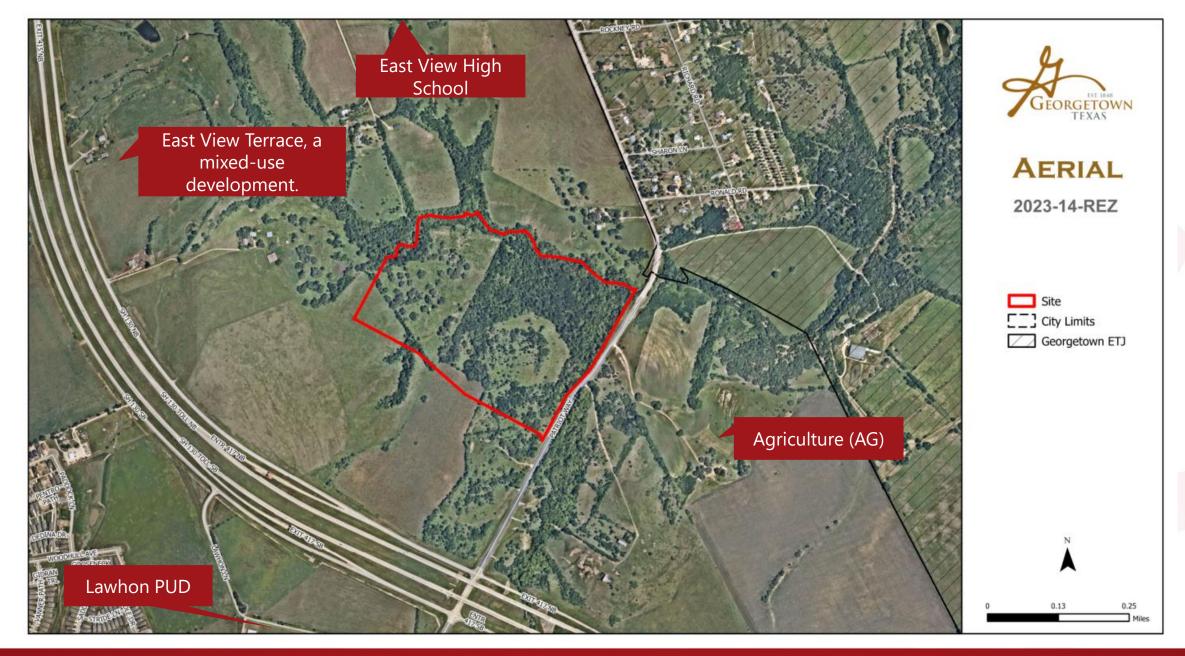
 Public Hearing and possible action on a request for a Zoning Map Amendment to rezone 64.82 acres of land out of the W. Stubblefield Survey No. 2, Abstract No. 556, from the Agriculture (AG) zoning district to the Public Facility (PF) zoning district, for the property generally located near the intersection of Patriot Way and State Highway 130, generally south of East View High School. (2023-14-REZ). - Colin Davidson, Planner



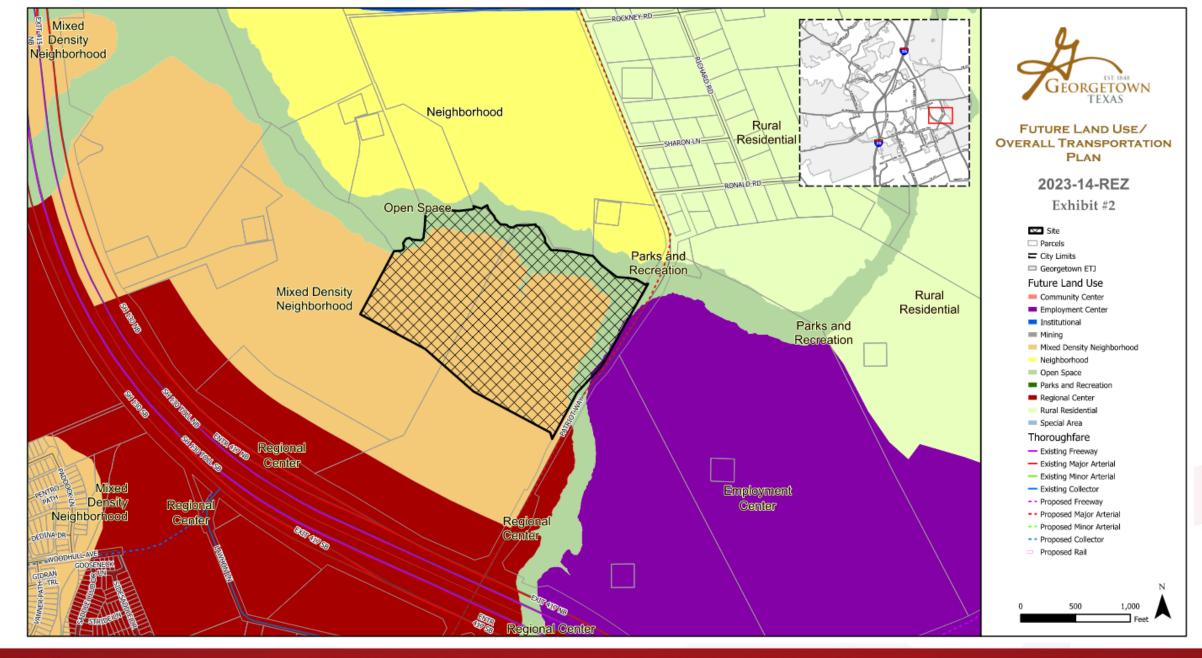














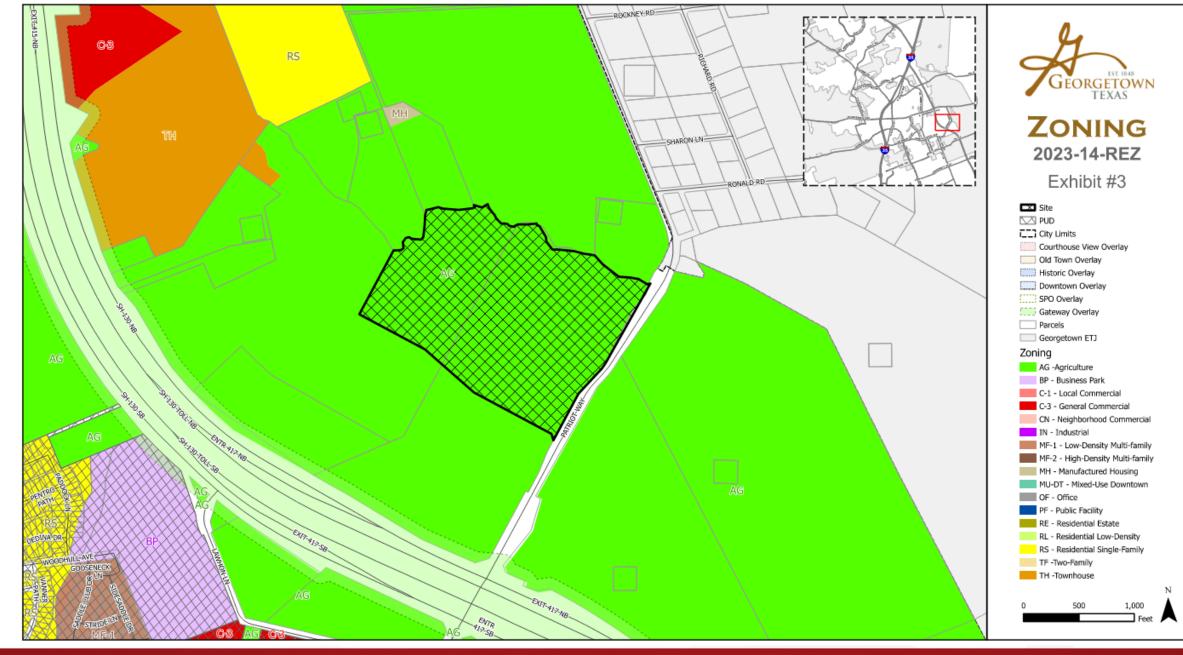
Mixed Density Neighborhood (MDN)

- Provides for a variety of housing types within a traditional neighborhood
- Duplexes, townhomes, quadplexes, or potentially moderate density multi-family
- Compatibility between housing types can be achieved through development standards like lot size, setbacks, and building design
- Transitions of land uses and connectivity to neighborhood serving commercial is encouraged

• **DUA:** 5.1-14.0

- **Target Ratio:** 80% residential, 20% nonresidential
- **Primary Use:** Variety of single-family home types (detached, duplex, townhome)
- Secondary Uses: Limited neighborhood-serving retail, office, institutional, and civic uses







Public Facilities (PF)

- Location for government, public, and semi-public uses
- May include schools, public parks, hospitals, airports, government offices, and churches
- Does not include industrial or storage yards
- Some uses allowed are high intensity
- Subject to non-residential design standards

Dimensional Standards

- Max building height = 45'
- Front setback = 25'
- Side setback = 5'
- Rear setback = 0'
- Side Setback to Residential = 15'
- Rear Setback to Residential = 25'
- 15' bufferyard when adjacent to residential



Approval Criteria – UDC Section 3.06.030

Criteria for Rezoning	Complies	Partially Complies	Does Not Comply
The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;	Х		
The zoning change is consistent with the Comprehensive Plan;	Х		
The zoning change promotes the health, safety or general welfare of the City and the safe orderly, and healthful development of the City;	Х		



Land Use Ratios – Mixed Density Neighborhood



Mixed Density Neighborhood



Land Use Policies & Goals

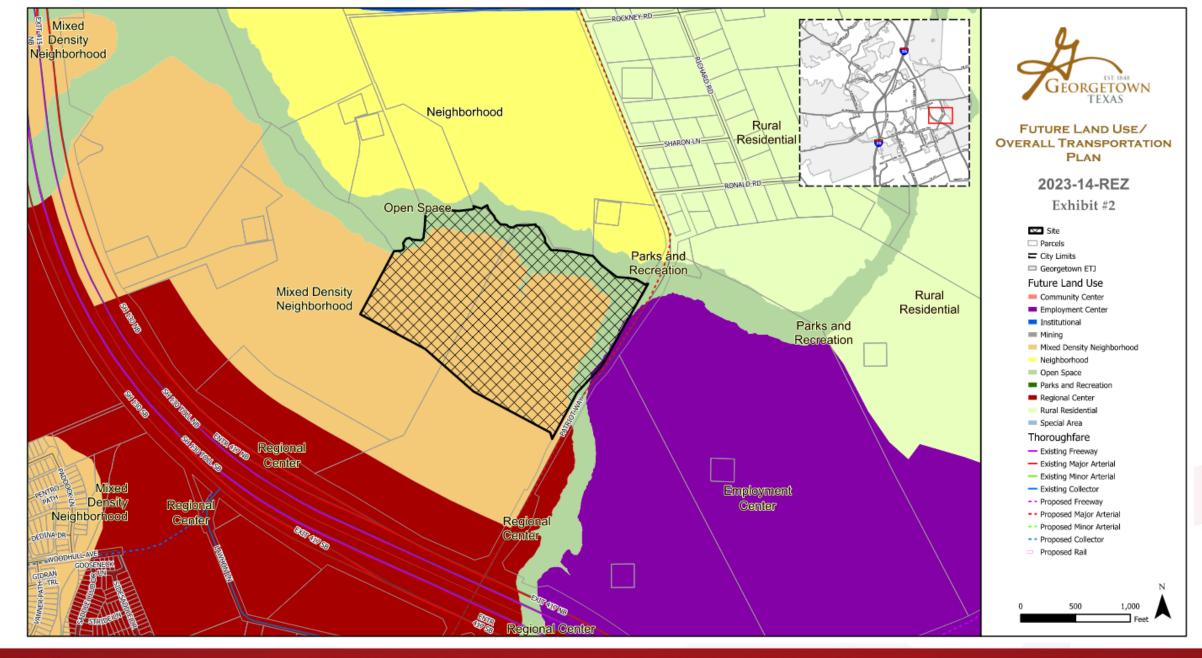
- Land Use Policy #13: Promote development decisions that serve the need of our interlocal government partners.
- Goal 7: Provide high quality infrastructure
- Goal 8: Land Use that enables Partnerships



Approval Criteria – UDC Section 3.06.030

Criteria for Rezoning	Complies	Partially Complies	Does Not Comply
The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;	Х		
The zoning change is consistent with the Comprehensive Plan;	Х		
The zoning change promotes the health, safety or general welfare of the City and the safe orderly, and healthful development of the City;	Х		



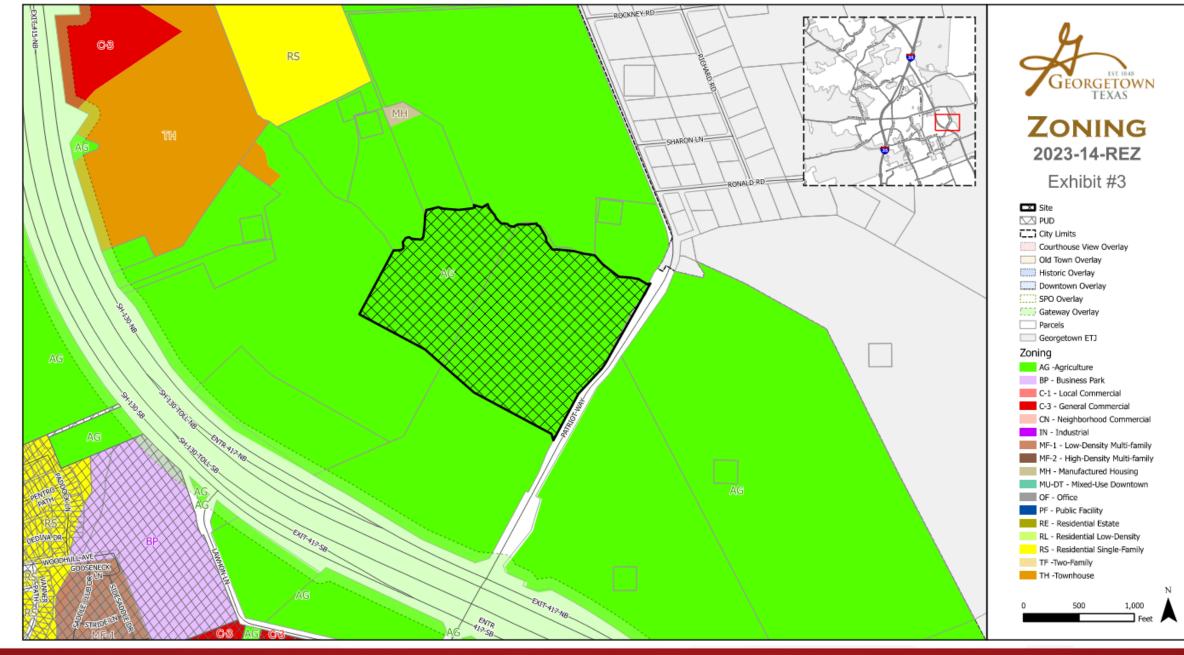




Approval Criteria – UDC Section 3.06.030

Criteria for Rezoning	Complies	Partially Complies	Does Not Comply
The zoning change is compatible with the present zoning and conforming uses of nearby property and with the character of the neighborhood; and	Х		
The property to be rezoned is suitable for uses permitted by the district that would be applied by the proposed amendment.	Х		







Public Notifications

- 8 property owners within the 300' buffer
- Notice in Sun News on November 5, 2023
- 2 Signs posted on the property
- To date, staff has received:
 - 0 written comments IN FAVOR
 - 0 written comments OPPOSED





Summary

- Public Hearing and possible action on a request for a Zoning Map Amendment to rezone 64.82 acres of land out of the W. Stubblefield Survey No. 2, Abstract No. 556, from the Agriculture (AG) zoning district to the Public Facility (PF) zoning district, for the property generally located near the intersection of Patriot Way and State Highway 130, generally south of East View High School. (2023-14-REZ). - Colin Davidson, Planner
- Per UDC Section 3.06.020.E, the Planning and Zoning Commission shall hold a Public Hearing... and make a recommendation to the City Council.





Planning and Zoning Commission Planning Department Staff Report

Report Date: Case No: Project Planner:	November 17 th , 2023 2023-14-REZ Colin Davidson, Planner	
Item Details		
Project Name:	Project Name: Georgetown ISD Elementary and Middle School	
Project Location:	Generally located at the intersection of State Highway 130 and Patriot Way, within City Council district No. Seven.	
Total Acreage:	64.82 acres	
Legal Description:	egal Description: 64.82 acres of land out of the W. Stubbfield Survey No. 2, Abstract No. 556.	
Applicant:	Vision 360, c/o Brian Birdwell	
Property Owner:	erty Owner: Eastview Property – Georgetown II, LP, c/o Ed Horne	
Request:	Zoning Map Amendment to rezone the subject property from Agriculture (AG) to Public Facility (PF) .	
Case History:	This is the first public hearing of this request.	



Overview of Applicant's Request

Georgetown ISD is seeking a rezoning of the subject property from Agriculture (AG) to Public Facility (PF) in order construct both an elementary and middle school.

Site Information

Location:

The subject property is located northeast of the intersection of State Highway 130 and Patriot Way, south of the existing East View High School. The subject site is currently undeveloped.

Physical and Natural Features:

The subject site is currently undeveloped with large clusters of trees occupying the site. A small creek runs along the northeastern boundary of the site contributing to the 100-year floodplain. There is a gradual rise in elevation starting at the creek and working its way to the southwestern boundary, where it continues to increase passed the subject property.

Future Land Use and Zoning Designations:

The subject property has primarily a Mixed Density Neighborhood Future Land Use Designation with a small portion designated as Open Space and is currently zoned Agriculture (AG).

Surrounding Properties:

The area surrounding the subject site is largely undeveloped. East View High School sits north of the subject site with an undeveloped tract separating the two. Northwest of the subject site is another undeveloped tract. Patriot Way borders the subject site on the southeast side, separating it from another undeveloped tract of land. Immediately south of the subject site lies an undeveloped tract of land bordered by State Highway 130 and its intersection with Patriot Way. A mixed-use development featuring both residential property and a commercial center is planned for the area southeast of the intersection of SH 130 and Highway 29. The project has already been rezoned and is now in the platting stage.

The current zoning, Future Land Use designation, and existing uses of the adjacent properties to the north, south, east, and west are outlined in the table below:

DIRECTION	ZONING DISTRICT	FUTURE LAND USE	EXISTING USE
North	Agriculture (AG)	Neighborhood, Open Space	Undeveloped, Residential Subdivision
East	Agriculture (AG), ETJ	Employment Center, Regional Center, Open Space	Undeveloped
South	Agriculture (AG)	Regional Center	Undeveloped
West	Agriculture (AG)	Mixed Density Neighborhood	Undeveloped



Property History:

The subject property was first annexed into the City of Georgetown in 2006 with a base zoning district of Agriculture (AG). The property has never been developed and this is the first rezoning request.

Comprehensive Plan Guidance

Future Land Use Map:

The property is located in the Mixed Density Neighborhood Future Land Use area. The comprehensive plan calls this area out as a place for a blend of single-family and medium-family housing types with an emphasis on connectivity and access to neighborhood amenities including schools and parks. The target ratio for this Land Use area is 80% residential and 20% non-residential. Primary uses for this future land use designation are a variety of single-family housing types and secondary uses are limited to neighborhood serving retail, office, institutional, and civic uses. The comprehensive plan states that any nonresidential uses in the MDN should be located primarily at arterials and other major roadway intersections and shall include appropriate buffering and pedestrian orientation to support the surrounding residents.

Utilities

The subject property is located within the Johnah SUD for water service. Additionally, it is located within the Oncor service area for electric. It is anticipated that there is adequate capacity to serve the subject property at this time. A Utility Evaluation may be required at time of subdivision plat to determine capacity and any necessary utility improvements.

Transportation

Patriot Way, currently a major collector, will provide access to the subject site. The City's 2035 Transportation Plan classifies Patriot Way as a major arterial. Arterial streets provide traffic movement through and between different areas within the city and access to adjacent land uses. Access is more controllable because driveway spacing requirements are much greater and, if safety dictates, overall access can be limited to specific turning movements. Major Arterials connect major traffic generators and land use concentrations and serve much larger traffic volumes over greater distances.

Traffic Impact Fees (TIF) will be required at time of Site Development Plan for any development that generates more than two thousand (2,000) average daily trips based upon the latest edition of the Institute of Transportation Engineers (ITE) Trip Generation Manual.

Proposed Zoning District

The Public Facilities (PF) zoning district is intended to provide a location for government and other public or quasi-public facility operations. These may include schools, public parks, hospitals, airports, government offices, churches, and other related uses, but would not include industrial facilities or storage yards. Some uses allowed in this district might generate heavy traffic volumes and high-intensity operations. The PF district shall contain uses that are allowed in both residential and non-residential districts and is subject to non-residential design and landscaping standards for compatibility with nearby or adjacent residential uses.

Permitted uses in this district include, but are not limited to, emergency services station, government/post office, library, hospital, and utilities. Other uses such as schools, community centers, churches, restaurants, and event facilities are permitted subject to specific design limitations to ensure compatibility with the surrounding properties. Certain land uses including group homes with more than 16 residents, orphanage, psychiatric hospital, and major event entertainment, may be permitted subject to approval of a Special Use Permit (SUP). Exhibit 4 contains a comprehensive list of PF district permitted uses and development standards.

Intergovernmental and Interdepartmental Review

The proposed rezoning request was reviewed by all applicable City Departments to determine the appropriateness of the requested zoning on the subject property. No comments were issued regarding the zoning request.

Approval Criteria

Staff has reviewed the proposed rezoning request and has found that it complies with 5 of the 5 criteria established in UDC Section 3.06.030 for a Zoning Map Amendment, as outlined below:

ZONING MAP AMENDMENT (REZONING) APPROVAL CRITERIA

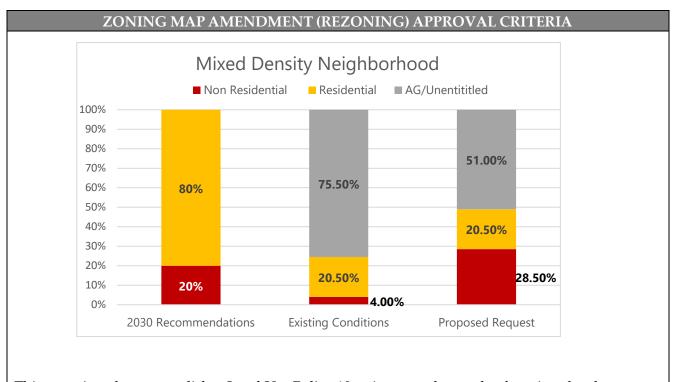
1. The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action. Complies

An application must provide the necessary information to review and make a knowledgeable decision in order for staff to schedule an application for consideration by the Planning and Zoning Commission and City Council. This application was reviewed by staff and deemed to be complete.

2. The zoning change is consistent with the Comprehensive Plan. Complies
A majority of the subject property is located in a Mixed Density Neighborhood Future Land Use (FLU) area with a small portion along the eastern and southern side of the tract being designating as Open Space. The Comprehensive Plan describes the Mixed Density Neighborhood as an area designated for a blend of single-family and medium-density housing types with an emphasis on connectivity and access to neighborhood amenities such as schools and parks. Civic uses, such as schools, are called out as a secondary use for this area. The target ratio for the Mixed-Density Neighborhood area is 80% residential and 20% nonresidential.

The area surrounding the subject site is largely undeveloped. The majority of this MDN area is zoned as Agriculture (AG) with a portion to the north being zoned Two-Family (TF) and General Commercial (C-3). This MDN spans the area between the northeastern boundary of the subject site and SH 130 to the southwest, aside from a strip of Regional Center immediately adjacent to SH 130. Moving from southeast to northwest, the MDN occupies the area between Patriot Way and Rock Dove Lane, east of SH 130. The below chart displays how the proposed rezone would impact the target ratios for the area. Nonresidential uses would increase to 28% past the targeted 20% for the area. However, the area immediately north of the MDN has a mix of housing types providing some additional residential uses for the larger area, outside of the MDN. Further, it is preferential that civic uses be located in the MDN as opposed to the adjacent regional center to the southwest due to the fact that these residential services will be closer to homes and that land in the regional center is preserved for more appropriate uses. This makes the proposed site an ideal location for a school and other civic uses.

Planning Department Staff Report



This rezoning also accomplishes Land Use Policy 13 as it serves the needs of our interlocal government partner, Georgetown ISD. Additionally, this aids goal 7 (High Quality Infrastructure) and goal 8 (Land Use that Enables Partnerships) of the Comprehensive Plan by actively partnering with GISD to leverage resources and provide necessary, high-quality infrastructure and community facilities.

	The zoning change promotes the health, safety, or general welfare of the City and the safe orderly, and healthful development of the City	Complies
	the City and the safe orderly, and healthful development of the City.	r r

The proposed zoning change would promote the health, safety, and general welfare of the City by providing an area for essential services such as hospitals, schools, government facilities and other needed uses that accomplish the goal of healthful development. The area around the subject site is intended to develop with a majority of residential uses. The proximity of schools and other civic uses to residential development is preferred as it allows safer access for pedestrians and provides alternative options aside from cars to reach the school. Schools are allowed by right in the RS zoning district, but often require a slightly more intense zoning district to allow for adjusted standards such as height and increased buffers. The rezoning ensures an area for proper public facilities is set aside to aid in the surrounding neighborhoods development while also ensuring the mix of uses is developed properly.

4. The zoning change is compatible with the present zoning and	
conforming uses of nearby property and with the character of the	Complies
neighborhood.	

Currently, the surrounding area is largely undeveloped. A mix of residential and some commercial uses are planned for the areas north of the property and East View High School is located

Planning Department Staff Report

ZONING MAP AMENDMENT (REZONING) APPROVAL CRITERIA

northwest of the property. The area is made up of the following zoning districts: Single-Family (SF), Townhome (TH), General Commercial (C-3), Public Facility (PF), and Agriculture (AG). Restricting the subject site to the Public Facility (PF) zoning district will ensure that the area is limited to the allowable uses set out in the UDC which are compatible with both residential and commercial uses. The district's height limit of 45' provides a nice intermediate step between the General Commercial district's height limit of 60' and the 35' height maximum found in the Residential Single-Family district.

	The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.	Complies
0	renall, the property is quitable for the uses permitted by the Dublic Easility (D	E) district Detrict

Overall, the property is suitable for the uses permitted by the Public Facility (PF) district. Patriot Way will provide significant access to the site for the intended use. Approximately 21% of the subject site is located in Zone A of the FEMA flood zone, commonly referred to as the 100-year flood plain. Water and wastewater lines will need to be extended to the property.

Meetings Schedule

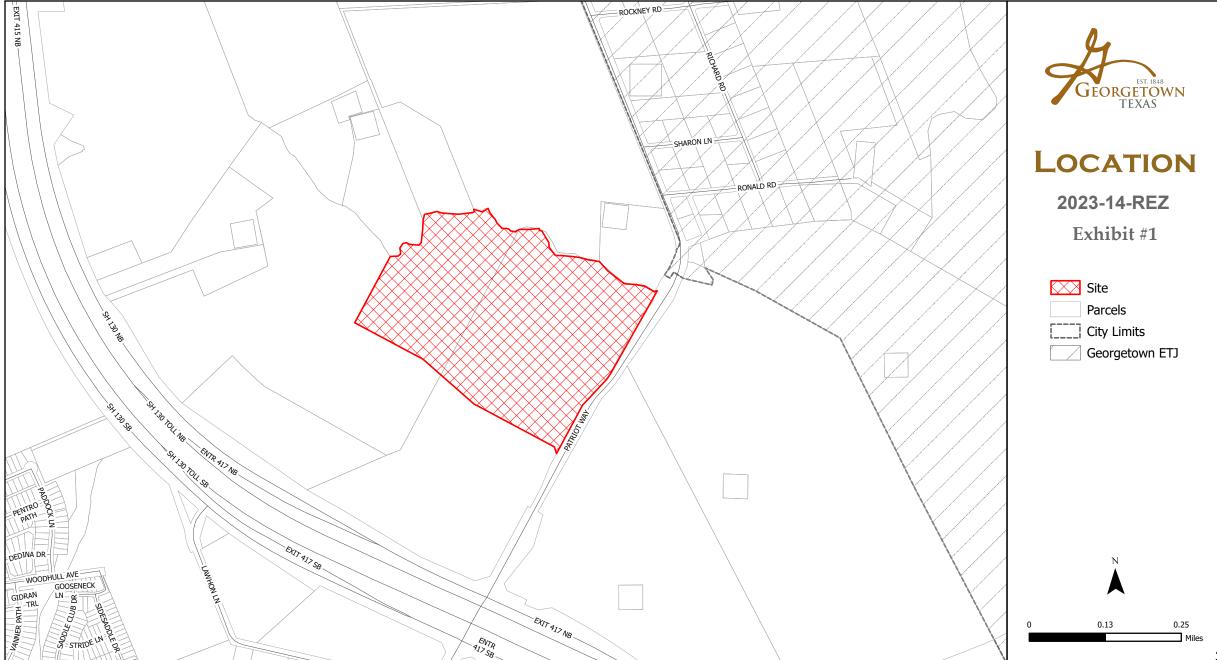
11/14/2023 – Planning and Zoning Commission12/12/2023 – City Council First Reading of the Ordinance1/9/2023 – City Council Second Reading of the Ordinance

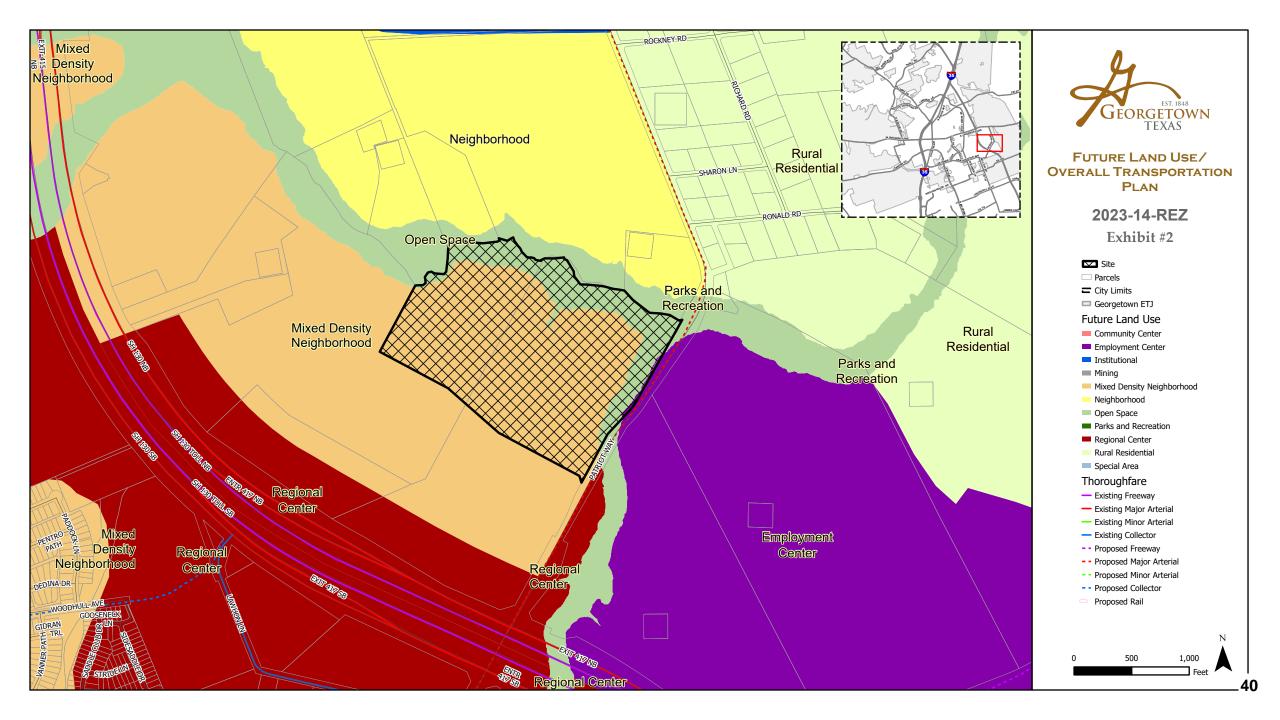
Public Notification

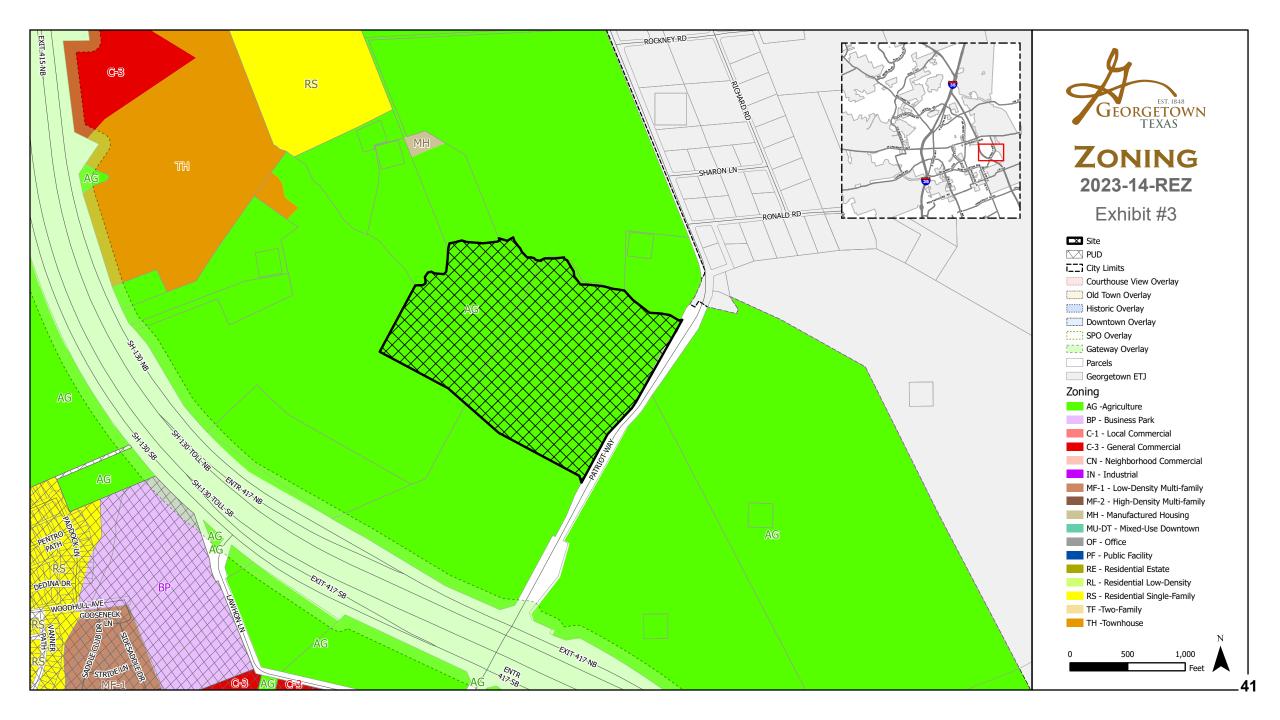
As required by the Unified Development Code, all property owners and registered neighborhood associations within a 300-foot radius of the subject property were notified of the Zoning Map Amendment request (8 notices), a legal notice advertising the public hearing was placed in the Sun Newspaper (newspaper edition date) and signs were posted on-site. To date, staff has received 0 written comments in favor, and 0 in opposition to the request (Exhibit 6).

Attachments

Exhibit 1 – Location Map Exhibit 2 – Future Land Use Map Exhibit 3 – Zoning Map Exhibit 4 – Design and development standards of the Public Facilities District Exhibit 5 – Letter of Intent









Residential Uses	<u>Sec. 5.02.010</u>
Special Use Permit Required	Group Home (16 residents or more), Orphanage

Civic Uses	<u>Sec. 5.03.010</u>
Permitted by Right	Emergency Services Station, Government or Postal Office, Library or Museum, Social Service
	Facility, Hospital, Nature Preserve or Community Garden
Permitted with Limitations	School (Elementary, Middle, High, College or University, Boarding, Business or Trade), Activity
	Center (Youth or Senior), Animal Shelter, Community Center, Religious Assembly Facilities (Inc. with
	Columbaria), Public Park (Neighborhood or Regional), Golf Course
Special Use Permit Required	Correctional Facility, Psychiatric Hospital, Substance Abuse Treatment Facility, Cemetery,
	Columbaria, Mausoleum or Memorial Park,

Commercial Uses	<u>Sec. 5.04.010</u>
Permitted with Limitations	Restaurant (General), Event Facility, Athletic Facility (Indoor or Outdoor)
Special Use Permit Required	Major Event Entertainment

Transportation & Utility Uses	<u>Sec. 5.05.010</u>
Permitted by Right Bus Barn, Parking Lot (off-site), Park-n-Ride Facility, Transit Passenger Terminal, Utility Servi	
(Minor, Intermediate, Major)	
Permitted with Limitations	Heliport, Wireless Transmission Facility (40' or less)
Special Use Permit Required Airport, Wireless Transmission Facility (over 40')	

Temporary Uses Sec. 5.08.010	
Permitted with Limitations	Seasonal Product Sales, Farmer's Market, Temporary and Transient Mobile or Outdoor Food
	Vendor, Business Offices, Concrete Products, Construction Field Office, Construction Staging (off-
	site), Parking Lot, Portable Classrooms

Outdoor Display & Storage	<u>Sec. 5.09.020</u>
Permitted	Outdoor Storage (Limited)

*Dimensional Standards on the back

Public Facility

PF





Dimensional Standards: Sec. 7.02.020	Feet
Minimum Lot Width	50
Minimum Lot Size	-
Front/street setback	25
Side Setback	5
Side setback to residential or an existing SF home in the ETJ that is platted or planned for residential use on the FLU Map	15
Rear Setback	0
Rear Setback to residential or an existing SF home in the ETJ that is platted or planned for residential use on the FLU Map	25
Maximum Building Height	45
Maximum Impervious Cover - <u>Sec. 11.02</u>	70%
Dimensional Interpretations and Exceptions – Sec. 7.02.030	-
Bufferyard: UDC <u>Sec. 8.04.06</u> a) Medium level – 15 ft wide planting area; One shade tree, two evergreen ornamental trees and eight evergreen	-
shrubs per each 50 linear feet	
Landscaping: UDC <u>Sec. 8.01</u> Tree Preservation and Protection – Sec. 8.02.	-
The Preservation and Protection – <u>Sec. 0.02.</u>	-

Ms. Sofia Nelson City of Georgetown *Submittal* Planning Department 809 Martin Luther King Jr. Drive Georgetown, TX 78626

Via Electronic

Re: Application for Re-zoning

Dear Ms. Nelson:

As representative of the owner of the Property, we respectfully submit the attached application for rezoning approximately 64.82 acres of land located on the northwest side of Patriot Way, approximately 1,500 ft east of SH 130. The property is currently zoned Agricultural (AG). We are requesting the property be re-zoned to Public Facility (PF) so an elementary and a middle school can be constructed by Georgetown ISD. An overall map is attached to this letter to outline the proposed zoning.

The Future Land Use Designation for this property is Mixed Density Neighborhood and Open Space (in the floodplain).

The proposed zoning change from AG to PF seems consistent with the Comprehensive Plan because schools will be necessary to serve the Mixed Density Neighborhood land uses in the surrounding areas in the Future Land Use Plan.

The property is well situated to be served by infrastructure. Roadway access will be from a proposed collector road connecting to Patriot Way. The property has approximately 1,400 linear feet of frontage on Patriot Way. Water will be provided by Jonah SUD. Jonah has stated that there is adequate water supply to serve the schools with the developer extending off-site water lines to the site to serve the project. Wastewater service will be provided by the City of Georgetown. GISD has been in communication with the City and all parties are in agreement on a regional wastewater system to serve the property which is currently in design.

This zoning change request meets the following criteria of Section 3.06.030 and Section 3.06.050 of the Georgetown UDC:

- All requested information has been submitted to make the application complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;
- The zoning change is consistent with the Comprehensive Plan for the reasons outlined above;
- The zoning change promotes the health, safety or general welfare of the City and the safe orderly, and healthful development of the City by providing new schools to serve the growing population of this portion of the City;
- The zoning change is compatible with the present zoning and conforming uses of nearby property and with the character of the neighborhood because it supports residential zoning in the area and adds an elementary and middle school to the region that already has East View High School; and
- The property to be rezoned is suitable for uses permitted by the district that would be applied by the proposed amendment because it is consistent with the Comprehensive Plan.

If you have any questions or would like additional information regarding this re-zoning request, please don't hesitate to contact me.

Best regards,

B. B'duell

Brian Birdwell

City of Georgetown, Texas Planning and Zoning Commission November 21, 2023

SUBJECT: 2023-10-WAV Evangeline Lane

SUGGESTED ACTION:

Public Hearing and possible action on a Subdivision Variance to waive the requirement of minimum lot width and street frontage of 25 feet pursuant to Section 6.02.010.B.2 of the Unified Development Code, for the property generally located north of County Road 107 along a private road called Evangeline Lane, bearing the legal description of 31.32 acres out of the John McQueen Survey, Abstract No 426, conveyed from FAST J-V Inc to James P Baldwin recorded in Vol. 2211 Pg. 201 of the Official Public Records of Williamson County. (2023-10-WAV) --Travis Baird, Assistant Planning Director

ITEM SUMMARY:

Overview of Applicant's Request:

The applicant has created an approximately 20 lot residential subdivision along a private road, named Evangeline Lane, north of CR 107 in the southeast portion of the City of Georgetown's ETJ. This subdivision, consisting of lots between 1 and just over 6 acres in size, has been effected through metes and bounds descriptions only, and no plat has been approved or filed. The applicant is requesting that the requirements to plat the subdivision under the unified development Code be waived so that the lots can be certified as compliant with Code by City staff and septic permits be issued to allow the various lots to be developed with homes.

Staff's Analysis:

Staff's analysis is that the applicant's request for the variance Does Not Comply with 5 of the 5 criteria of the required UDC Section. The granting of the applicant's request undermines the ability of the City and County to effectively manage development within the immediate area and the ETJ, and to ensure the even application of the regulation and necessary aspects of the purpose of their respective Code's including public health, welfare, and safety. Furthermore, the applicant's stated and specific purpose in pursuing the variance, to eliminate the requirement for platting the properties, would not ultimately be achieved through this request. Granting of this variance would eliminate the application of the requirement in Chapter 6.02.010, but platting is ultimately required for any and all properties, as a whole and as examined thus far, do not meet any of these exemptions.

Within the UDC, and under the Local Government Code, there is no other method to exempt a tract or tract(s) from subdivision.

Public Comments:

As required by the Unified Development Code, all property owners within a 300-foot radius of the subject property were notified of the Subdivision Variance request 38 notices, a legal notice advertising the public hearing was placed in the Sun Newspaper, November 5th, 2023 publication and 1 sign was posted on-site. To date, staff has received 4 written comments in favor, and 1* in opposition to the request (Exhibit 4).

FINANCIAL IMPACT:

SUBMITTED BY: Courtney Hanson, Planning Department

ATTACHMENTS: 2010-WAV STAFF REPORT.pdf Presentation 2023-10-WAV.pdf Exhibit 1- Location Map.pdf Exhibit 2-Letter of Intent.pdf Exhibit 3-Conceptual Plan.pdf Exhibit 4-Wilco Comments.pdf Exhibit 5- Public Comment.pdf



Planning and Zoning Commission Planning Department Staff Report

Report Date: Case No: Project Planner:	November 17, 2023 2023-10-WAV Travis Baird, Assistant Planning Director-Current Planning
Item Details	
Project Name: Project Location: Total Acreage: Legal Description:	Evangeline Estates Northline of CR 107 at Evangline Lane, ETJ. 31.32 acres 31.32 acres out of the John McQueen Survey, Abstract No 426, conveyed from FAST J-V Inc to James P Baldwin recorded in Vol. 2211 Pg. 201
Applicant: Representative: Property Owner:	Jessica Meadows Jessica Meadows James P. Baldwin, et al
Request:	Subdivision Variance to waive the requirement for minimum lot frontage/width per UDC 6.02.010. "All new lots or tracts shall have a minimum lot width and street frontage along a public street as follows: 2. Within the ETJ the minimum lot width and street frontage shall be 25 feet."
Case History:	This is the first public hearing of this request. (In the event that it is a continued or postponed case, include the date and action that the P&Z commission last took. This section is only intended to document any history associated with this case number)



Overview of Applicant's Request

The applicant is requesting a variance to the 6.02.010.B

"B.All new lots or tracts shall have a minimum lot width and street frontage along a public street as follows: 2.Within the ETJ the minimum lot width and street frontage shall be 25 feet."

The applicant notes that the requirement to comply with the City's Unified Development Code caused numerous hardships for the residents of Evangeline Lane. While not identified in the letter, the source of these hardships, as identified in meetings with Staff, is the requirement to plat in order to obtain legal lot status so that permits for on-site sewage facilities (septic facilities) can be obtained for construction of homes on the lots. The applicant is requesting this variance, ultimately, in an attempt to be relieved of the requirement to plat the property in compliance with City of Georgetown and Williamson County Codes, and the Texas Local Government Code. Within the applicant's letter of intent, a disclaimer is noted which states quote "This survey may be in violation of the State of Texas Local Government Code 232, County Regulation of Subdivision."

This survey may be in violation of State of Texas Local Government Code Chapter 232, County Regulation of Subdivisions. Texas Land Surveying, Inc. assumes NO liability of any kind for any misuse (illegal use) of this survey.

Excerpt of statement on Metes and Bounds Exhibit Doc No. 2018079734

Site Information

Location:

This property is located on the north line of CR 107 east of SH 130 and west of CR 100. It is in the far southeast corner of the City's ETJ.

Physical and Natural Features:

The property generally level, with limited tree cover. There is floodplain located on the Northwest quadrant of the tract.



Surrounding Properties:

Surrounding properties are rural in nature, being primarily large lot residential with large agricultural tracts to the south.

The current zoning, Future Land Use designation, and existing uses of the adjacent properties to the north, south, east and west are outlined in the table below:

DIRECTION	ZONING DISTRICT	FUTURE LAND USE	EXISTING USE
North	ETJ	Rural Residential	Rurual Residential
South	ETJ	Rural Residential	CR 107/ Rural Res
East	ETJ	Rural Residential	Rural Res
West	ETJ	Rural Residential	Rural Res



Property History:

The property was purchase by James and Evangeline Baldwin ca. 1992 per the deed recorded as Volume 2211, Page 201. During the 1990s, the Baldwin's appeared to undertake some efforts to subdivide the property. On January 11, 1994, the Mr. Baldwin was granted a subdivision variance by Williamson County Commissioner's Court for a 31.32 acre tract in the John McQueen Survey for sale to family members under the guidance of "Family Grants" in the then adopted Williams County platting guidelines. In the following years, a few of the "lots" within the property were transferred to Mr. Baldwin's family members, including his son. He additionally sold one or more tracts to unrelated parties, one of which became the County Road 107 Estates Subdivision at a much later date.

AGENDA ITEM # 9

January 11, 1994

٠

Consider granting variance from subdivision regulations for family members only of James P. Baldwin on CR 107.

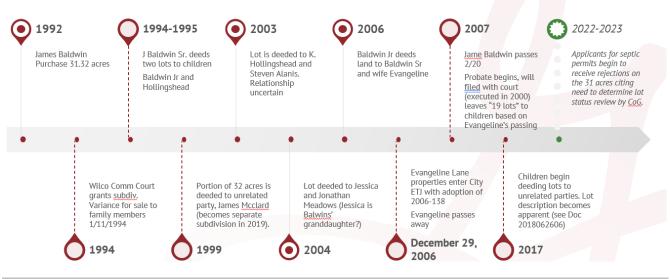
Commissioner Mehevec explained he had received a letter from James P. Baldwin requesting a variance from subdivision regulations noting the division of 31.32 acres out of the John McQueen Survey Abstract No. 426 is being sold to a family member. Further, that Evangeline Lane is a private road to be maintained by the property owners. Commissioner Mehevec put the purchaser on notice that there will be odors from the dairy across the road.

Moved: Judge Doerfler Seconded: Commissioner Mehevec Motion: To approve the letter presented and note that no variance is required from Williamson County as this division of property is provided for under Family Grants in the Williamson County platting guidelines. Vote: Motion carried 4 - 1 Commissioner Hays voted no.

In 2000, Mr. Baldwin signed a will which noted the disposition of 19 remaining lots upon his death. On November 28th, 2006, the City of Georgetown City Council annexed the area now located at the northeast corner of Patriot Way and SH-130 through Ordinance 2006-138. This annexation extended the City's ETJ over Evangline Estates, thus subject the property in question to City development regulations through the City's 1445 Interlocal with Williamson County, effective December 29, 2006 the same day that Evangline Baldwin passed. James P. Baldwin would passed away on February 20, 2007. Evangeline and James Baldwin's respective estates were probated under Cases 07-120-CP4 and 07-121-CP4, respectively. It appears that the remaining lots in Evangline Estates, marking a substantial number.

Probate was closed in 2017, at which time transfers of multiple properties from the heirs of James and Evangeline Baldwin to unrelated parties began. Beginning with these deeds, the property descriptions begin providing Lot designations "to be known as Lots 19, 20, and 21 of Evangeline Estates, a proposed subdivision in Williamson County, Texas" reads the deed recorded in 2018062606. This deed is the first instance in which the use of the lot designations, apparently following a map which does not appear in the County's deed records, can be found. Prior to this document, and property transfers reviewed by staff appear to have described properties solely utilizing an acreage designation and metes and bounds description.

During the period described above, approximately 8 or more septic permits were apparently issued by Williamson County on the property. Beginning in 2022, Williamson County Health District began requiring applicants in Evangeline Estates to provide certification of Legal Lot status under the City's Code, which is a common practice and procedure for residential development within the City's ETJ. Upon examination of numerous requests, it was determine that the majority, if not all, of the properties within Evangeline Estates would not meet the criteria set out for an exemption from platting. In July of this year, the applicant briefly addressed the Planning and Zoning Commission on this matter and submitted their request for a variance in August 2023.



Comprehensive Plan Guidance

Rural Residential (RR)

These large lot, low-density areas preserve the rural atmosphere of Georgetown. Homes are traditional, single-family residences with large front yard setbacks from roadways and large side yard setbacks separating homes to reinforce the rural openness. Supporting nonresidential uses are located along major thoroughfares with large setbacks and natural buffers from neighboring residential. These uses are typically located around the periphery of the planning area and are often not connected to public water/wastewater utilities.

DUA: ≤ 1.0

Target Ratio: 95% residential, 5% nonresidential

Primary Use: Single-family Residential

Secondary Uses: Limited retail and service uses

Under the Future Land Use map currently being considered, this area would become Employment Center.

Employment Center (EC) Centers with employment-generating uses support heightened economic activity through quality architectural design and well-integrated supporting uses such as retail, restaurants. The inclusion of moderate to high density residential is appropriate as a supporting use to these areas of commerce and employment. Because these areas often act as a transition between more intensely developed industrial uses and residential neighborhoods, standards should be developed to ensure that development of these activities is compatible with the character of the surrounding area. Care should be taken to protect adjacent uses from adverse impacts potentially associated with existing industrial uses (commercial traffic, outside storage, etc.), using buffering and/or performance-based development standards.

DUA: 14 or more

Target Ratio: 80% nonresidential, 20% residential

Primary Use: Advanced manufacturing, life sciences, and professional services

Secondary Uses: Flex workspace, environmentally friendly manufacturing, retail, commercial, high-density residential, mixed-use

Planning Department Staff Report

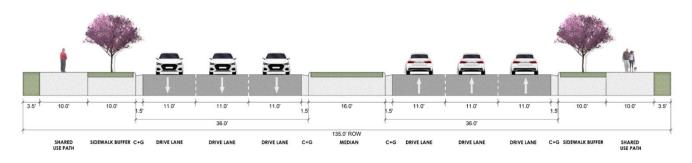
County Road 107 does not show on the City's Overall Transportation Plan. However, it does appear on the Future Mobility Plan which is currently undergoing review for approval. Please see below for additional information.

Utilities

The subject property is located within the City's service area for Jonah Water Service Area. It is expected to be on septic. It would be located in the Oncor electrical service area. *No evaluation of capacity for any utilities has been undertaken as this is generally a component of subdivision review.*

Transportation

Evangeline Estates is located along County Road 107, which is a numbered County Road. The City's Future Mobility Plan, currently under consideration, shows this as an arterial roadway with 135' right of way width. The current width of the road right of way is approximately 75' in front of the subject properties. The subject tract includes Evangeline Lane, which is a private roadway created via an access easement.



Intergovernmental and Interdepartmental Review

The proposed request was reviewed by all applicable City Departments to determine the appropriateness of the requested zoning on the subject property. No comments were issued regarding the request. The Systems Engineering Department submitted objections to the applicant's request which are incorporated herein. Williamson County Development Services also submitted objections, which are incorporated herein and a copy of which is included.

Approval Criteria

In accordance with 3.22.060 of the Unified Development Code (UDC), a subdivision variance may be approved, conditionally approved, or disapproved by the Planning and Zoning Commission. Approval requires a super-majority vote by the Commission. At least four (4) of the following factors are required for approval:

Does Not Comply				
The applicant has requested to be relieved of the requirement to meet a minimum lot size fronting on a road; however, the stated purpose of this request is to be relieved of the requirement to plat				

the property altogether. Currently, all lots on the property exceed the minimum lot size required of the code if measured from their frontage on Evangline Lane, most lots exceeding 100' in width. Each of these properties fronts on a street, Evangeline Lane. As a private street, Evangeline would only recently meet the Code requirement to "front on a street" (after September 1, 2023). However, Evangeline's current state still does not meet the requirement for the construction of a private street, which must match the standards of a public street within the City's Code.

Without further information on lot dimensions sought, it is difficult to determine the complete impact of this request and so we must evaluate the request as presented, seeking to provide a complete elimination of the requirement for a minimum lot width and street frontage. Granting of this variance, as presented, would undermine the application of the City's, and County's, regulations to the detriment of the public and surrounding property owners. By eliminating the requirement for the applicant to meet a minimum lot width, the ability to manage density of development in the area would be significantly reduced as the applicant would not longer have to comply with the Ciyt's minimum dimensional standards. This would allow the following possible conditions to exist:

- 1. Properties with insufficient frontage on a roadway to attain appropriate effective and safe ingress/egress.
- 2. The potential for subdivision of properties to increase the total number of lots on the subject tract than currently exist, increasing the traffic entering County Road 107 from a single access point.
- 3. The create creation of lots on the subject property which would then not comply with City and County regulations for maximum number of lots using a single access point for fire.
- 4. The creation of lots which do not meet the dimensional requirements to allow for permitting of a septic system.
- 5. The inability of the City and County to ensure the design of, and review for, construction of appropriate drainage networks within the development. If built individually, as appears to be the plan, each lot would be exempt from the City's Storm Water Permit requirement.

Ultimately, not only could approval of this variance allow for the subdivision of lots to create a greater density that would otherwise be allowed in the area as the minimum lot width is the method within the Code for insuring lot size in areas such as the ETJ which do not have zoning. This would increase the potential for negative impacts to neighboring owners through unmanaged traffic increases, as well as density beyond what would be supported by the available public and private utility infrastructure. Alternatively, this variance would allow for the potential creation of lots which sell into the market in a form that is not then developable, increasing the opportunity and motivation for improperly and totally unpermitted construction and development.

В.	That the granting of the variance would not substantially conflict with	Does Not Comply
	the Comprehensive Plan and the purposes of this Code.	Does Not Comply

The granting of this variance would conflict with the Comprehensive Plan by undermining key components and considerations of the long-range planning concept. By allowing the limitation of lots size in this manner in the attempt to circumvent platting, the size, location, density, and

configuration lots would not be effectively accounted for. Without a minimum lot size and in the absence of zoning regulations, these lots could potentially be further subdivided and eventually exceed the planned for density in the area, which is currently Rural Residential greater than 1 dwelling unit per acre. The Future Land Use for the area is currently under consideration for a change to Employment Center. However, that change, if adopted, would not substantially impact the analysis. While the residential secondary uses considered in Employment Center are of a higher density than single family lot, to coinciding regulations on development of multi-family seek to mitigate the impacts of that density in ways that would not be available if the waiver requested here were granted.

This request does not support the planning of infrastructure networks such as utility and transportation considerations as urged, through Code Compliance, by Land Use Policy 12 "Support public safety services and infrastructure to ensure that Georgetown continues to be a safe, welcoming community that serves all residents." As a City in the ETJ, these properties in their development, should be subject to review by Williamson County as well. However, under the City/County Interlocal Agreement (1445 Agreement) which regulates these activities, all of those requirements are managed through the City's development review process. Waiver of City development standards would additionally undermine the uniformity of development in this area....surrounding development, even when created only under the County's regulation alone, would be held to a higher standard than Evangeline Estates. Currently, the lots in question do not meet the below requirements as noted by Williamson County case reviewers in their comments dated September 11, 2023. Therefore, approval of this variance would also undermine Land Use Policy 13, "Promote development decisions that serve the needs of our interlocal government partners" by serving to undercut the County's ability to enforce applicable regulations appropriately. :

"Williamson County Subdivision Regulations Appendix B3.5.6 Shared access driveways may be approved provided that a shared access easement is dedicated by plat or separate instrument and does not access more than three (3) residences. Shared driveways exceeding 3 residences is considered a roadway and must meet county roadway standards;" and,

"Williamson County Subdivision Regulations, Appendix A1.1 In accordance with Chapter 232.001, Texas Local Government Code, (or if said section is amended) the owner of a tract of land located outside the limits of a municipality must have a plat of the subdivision prepared if the owner divides the tract into two or more parts to lay out: A1.1.1 a subdivision of the tract, including an addition: A1.1.2 lots: or A1.1.3 streets, alleys, squares, parks, or other parts of the tract intended to be dedicated to public use or for the use of purchasers or owners of lots fronting on or adjacent to the streets, alleys, squares, parks, or other parts."

Regarding the purpose of the Code, the proposed request does not appear to support the following sections of the UDC

1.01.020.A- "Lessen congestion in the streets". Approval of this variance would undermine

the ability of the City and County to effectively manage roadway standards both within the development and connections to adjacent properties. The appropriateness or compliance of this many lots exiting the property as currently aligned has not been examined.

1.01.020.B-"*Secure safety from fire, panic and other dangers;*". The Current development has not been reviewed for compliance with public safety standards related to fire access, lot loading related to fire service and egress, and related safety standards.

1.01.020.E- "*Prevent the overcrowding of land;*" review for lot loading related to number of roadway connections and access to numbered County roads. Furthermore, the elimination of the minimum dimensions for the lot would undermine the ability of the City and County to review development to ensure safe and effective spacing exists for the installation of septic systems, spacing of home for protection against fire and neighboring encroachment, and other space related concerns in an area where the protections of land use and zoning do not exist.

1.01.020.J." J.Facilitate adequate provision of transportation, water, sewerage, parks and other public requirements;"-The subdivision as a whole has not been reviewed to ensure the appropriate provision of utility service, including water and the easements required for water service, public utility easement, and organized or on-site sewer service. Several lots have been permitted for septic service in the past. However, Williamson County will no longer provide septic service permits for lots without a certification of legal lot status from the City of Georgetown.

1.01.020.M – "Establish a process that effectively and fairly applies the regulations and standards of this Code and respects the rights of property owners and the interests of citizens." The request does not follow the standard process for platting and subdivision by which the impact of the proposed development on the neighboring tracts and the community can be examined, managed, and mitigated.

C. That the conditions that create the need for the variance do not generally apply to other property in the vicinity. Does Not Comply

The property in question became subject to the City's Code through annexation Ordinance 2006-138 (effective December 29, 2006). and 1445 Agreement. At that time, most lots had not yet subdivided. Properties were not, at that time, exempt from subdivision requirements. Any property in the area which did not subdivide prior to the area being annexed into the ETJ, is subject to these regulations. Additionally, such properties are subject to the County's regulations which do not appear to exempt the tract per Wilco Staff review. Multiple tracts in the area have, over an extensive period of time, undergone the platting process. To the west, a 28 acre tract of land was platted as Family Acres in 1983, using a very similar alignment. Immediately adjacent to the property, a former portion of the 31 acre parent tract to the subject was subdivided (sold by James Baldwin) in 1999 prior to the extension of the City's ETJ. 3 Lots have been created from that parcel, two of which platted in 2019. In these conditions, not only did the properties plat, but they maintain the minimum lot width as noted in 6.02.010 to ensure that effective access for ingress/egress, visibility, general lot dimensionality, and utilities could be maintained.

D. That application of a provision of this Code will render subdivision of Does Not Comply

the land impossible.

The application of this requirement would require the property to be platted, but would not eliminate the opportunity for subdivision in compliance with the code. Each of the properties would be able to achieve the dimensionality required by the code.

E. Where the literal enforcement of these regulations would result in an unnecessary hardship.

Does not Comply

The application of this requirement would not require that any of the "lots" along Evangeline Lane be resized or their dimensions be altered from what is represented. Each currently meets the minimum requirements for the per 6.02.010 if the roadway is properly secured as required in Chapter 12. Therefore *no* hardship is noted in the application of this specific code. However, the ultimate goal is to be released from the ultimate requirement to plat. In that instance, while the cost of time of timing is certainly a hardship, it does not appear to be unnecessary. Platting ensures that proper consideration can be given to the relationship of properties across the community, within the subdivision itself, and between the subdivision and the surrounding land. The requirement for platting of the subject, and adherence to the code, would benefit surrounding tracts in the same manner that the subject tract was benefitted by the platting of the neighboring County Road 107 Estates property which managed density and dimensions of lots, and ensured the dedication of roadway right of way and public utility easements for necessary infrastructure improvements and extensions. Additionally, platting is a requirement not just of the City and County codes, but of Texas State Law.

Staff's analysis is that the applicant's request for the variance Does Not Comply with 5 of the 5 criteria of the required UDC Section. The granting of the applicant's request undermines the ability of the City and County to effectively manage development within the immediate area and the ETJ, and to ensure the even application of the regulation and necessary aspects of the purpose of their respective Code's including public health, welfare, and safety. Furthermore, the applicant's stated and specific purpose in pursuing the variance, to eliminate the requirement for platting the properties, would not ultimately be achieved through this request. Granting of this variance would eliminate the application of the requirement in Chapter 6.02.010, but platting is ultimately required for any and all properties which do not meet one of the exemptions under UDC 3.08.020. The Evangeline Estates properties, as a whole and as examined thus far, do not meet any of these exemptions. Within the UDC, and under the Local Government Code, there is no other method to exempt a tract or tract(s) from subdivision.

Public Notification

As required by the Unified Development Code, all property owners within a 300-foot radius of the subject property were notified of the Subdivision Variance request (XX notices), a legal notice advertising the public hearing was placed in the Sun Newspaper (newspaper edition date) and signs were posted on-site. To date, staff has received 4 written comments in favor, and 1* in opposition to the request (Exhibit 4).

*Written comment noted objection to paving of road, and may not be an objection to this proposal.

Attachments

Exhibit 1 – Location Map Exhibit 2 – Letter of Intent Exhibit 3 – Conceptual Plan Exhibit 4- Williamson County Review Comments Email Exhibit 4 – Public Comments

Evangeline Estates 2023-10-WAV

November 21, 2023 | Planning & Zoning Commission



Item Under Consideration

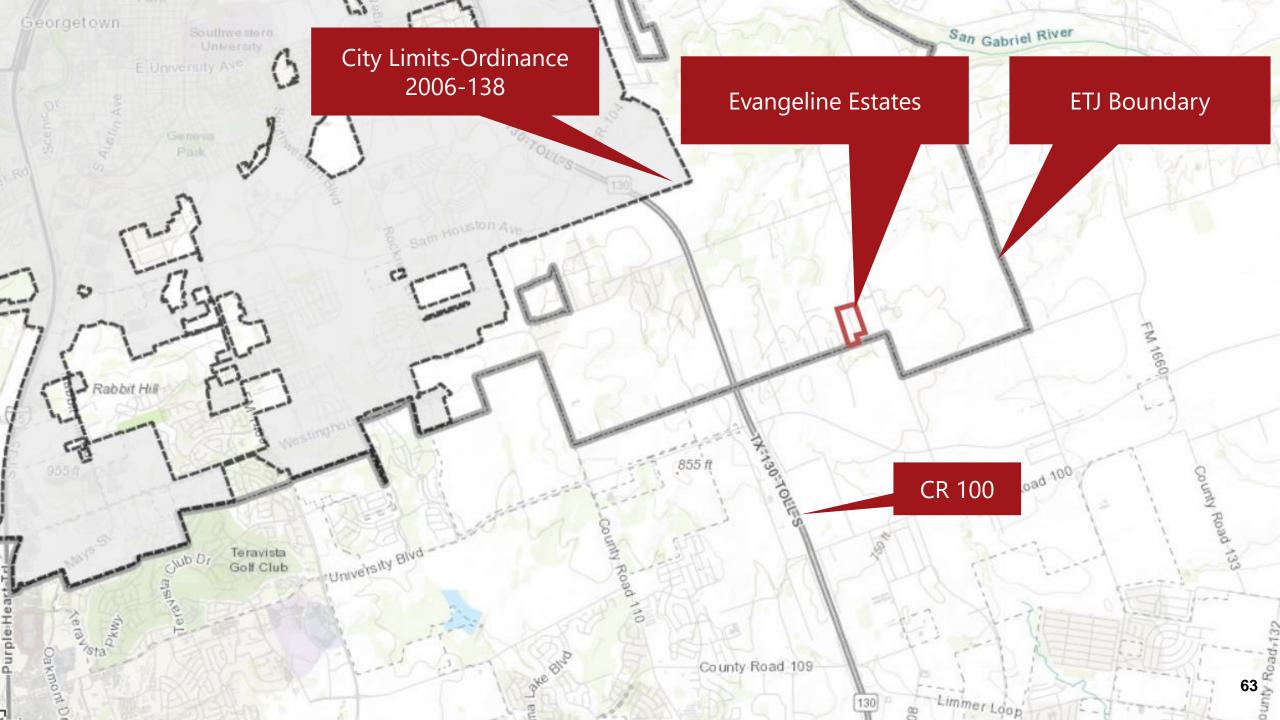
2023-10-WAV

• Public Hearing and possible action on a Subdivision Variance to waive the requirement of minimum lot width and street frontage of 25 feet pursuant to Section 6.02.010.B.2 of the Unified Development Code, for the property generally located north of County Road 107 along a private road called Evangeline Lane, bearing the legal description of 31.32 acres out of the John McQueen Survey, Abstract No 426, conveyed from FAST J-V Inc to James P Baldwin recorded in Vol. 2211 Pg. 201 of the Official Public Records of Williamson County. (2023-10-WAV) - Travis Baird, Assistant Planning Director.

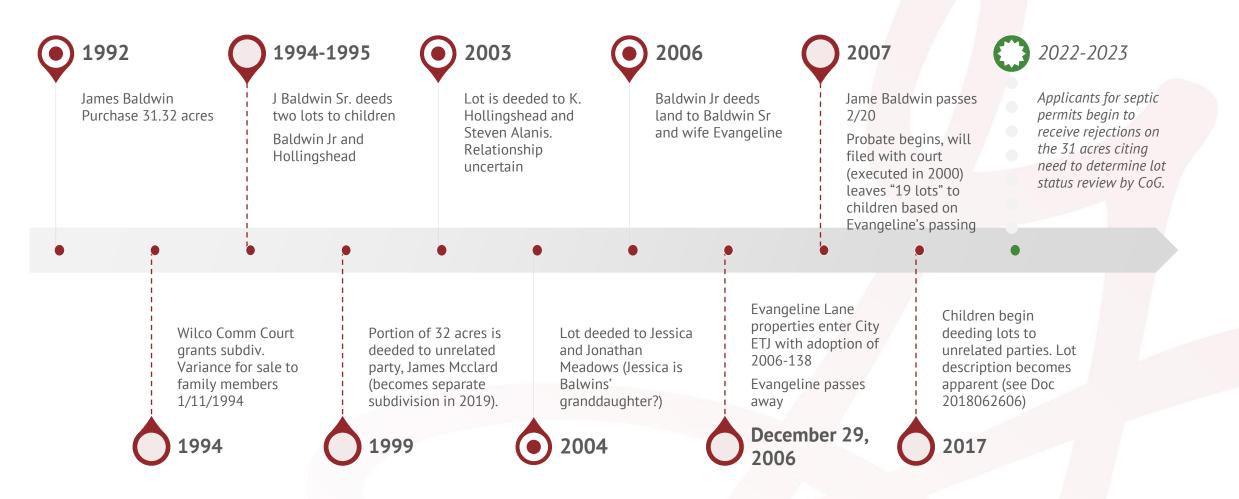








Evangeline Timeline

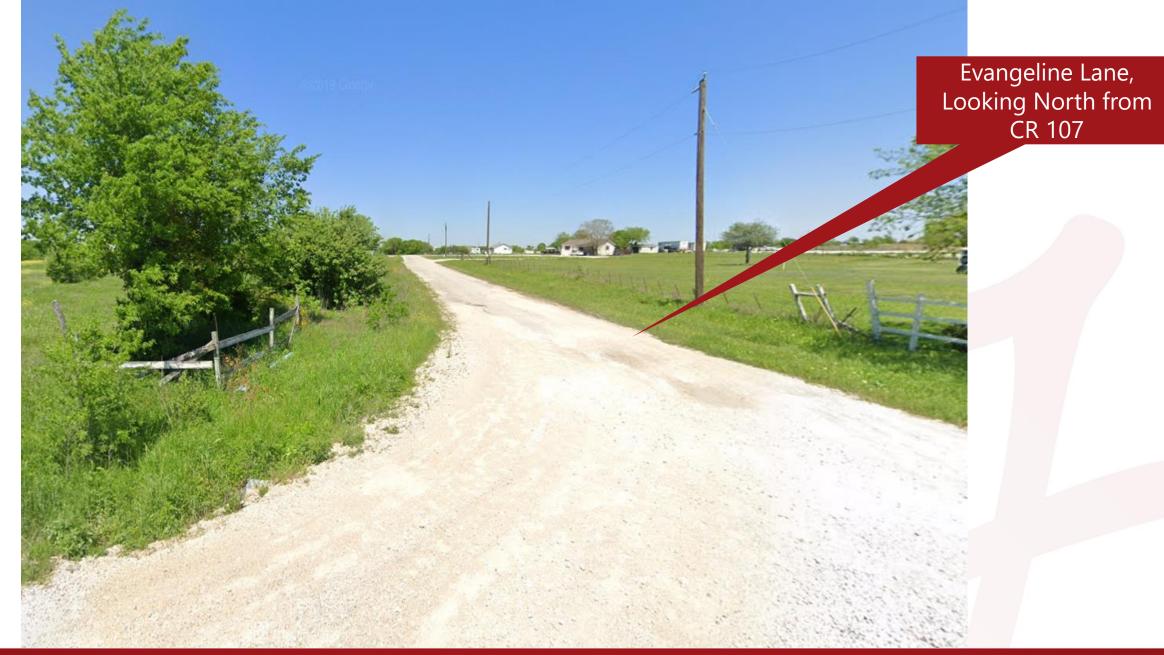




Approval Criteria – UDC Section 3.22.060

Criteria for Subdivision Variance	Complies	Partially Complies	Does Not Comply
That the granting of the variance will not be detrimental to the public health, safety or welfare or injurious to other property in the area or to the City in administering this Code.			Х
That the granting of the variance would not substantially conflict with the Comprehensive Plan and the purposes of this Code.			Х
That the conditions that create the need for the variance do not generally apply to other property in the vicinity.			Х
That application of a provision of this Code will render subdivision of the land impossible.			Х
Where literal enforcement of these regulations would result in an unnecessary hardship.			Х

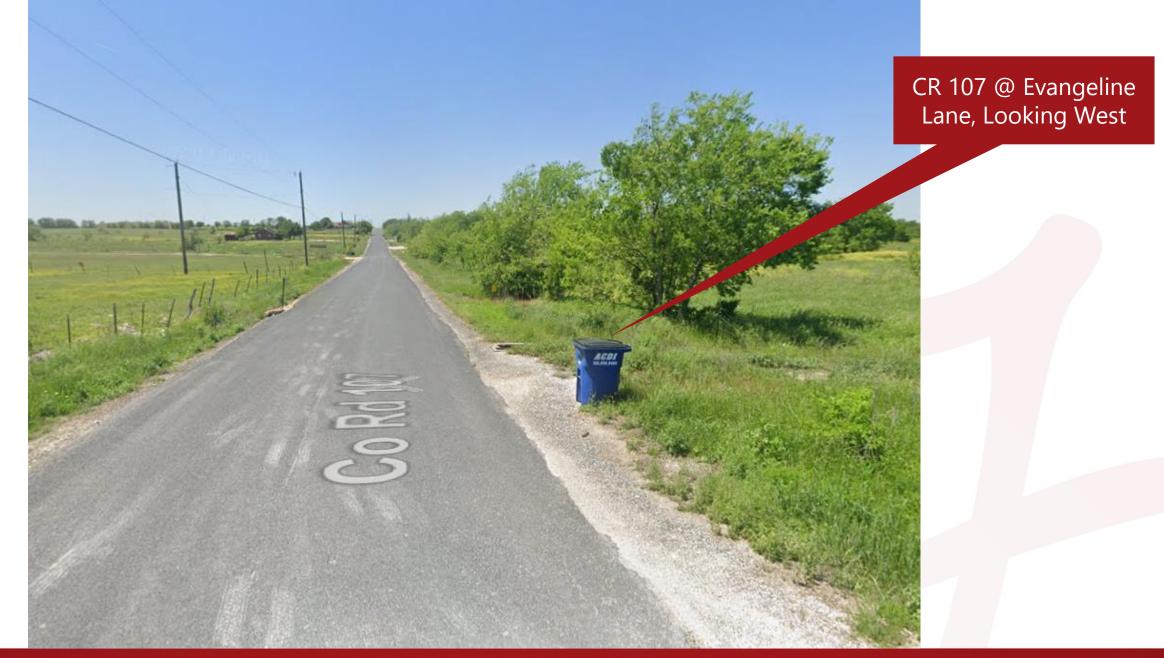














AGENDA ITEM # 9

Consider granting variance from subdivision regulations for family members only of James P. Baldwin on CR 107.

Commissioner Mehevec explained he had received a letter from James P. Baldwin requesting a variance from subdivision regulations noting the division of 31.32 acres out of the John McQueen Survey Abstract No. 426 is being sold to a family member. Further, that Evangeline Lane is a private road to be maintained by the property owners. Commissioner Mehevec put the purchaser on notice that there will be odors from the dairy across the road.

Moved: Judge Doerfler Seconded: Commissioner Mehevec Motion: To approve the letter presented and note that no variance is required from Williamson County as this division of property is provided for under Family Grants in the Williamson County platting guidelines. Vote: Motion carried 4 - 1 Commissioner Hays voted no.

This survey may be in violation of State of Texas Local Government Code Chapter 232, County Regulation of Subdivisions. Texas Land Surveying, Inc. assumes NO liability of any kind for any misuse (illegal use) of this survey.





Plat Exemptions

2023-10-WAV

A. Land constituting a single tract, lot, site, or parcel for which a legal deed of record describing the boundary of said tract, lot, site, or parcel was filed of record in the deed records of Williamson County, Texas, on or before May 10, 1977, provided that such parcel or tract of land has not thereafter been subdivided into two or more parcels or tracts of land.

B. A division of land into parts greater than five acres, where each part has at least 25 feet of frontage on a public street and no public improvement, including right-of-way, easement, or physical improvement of any kind intended for public use, is proposed.

C. A division of land created by order of a court of competent jurisdiction, including the probate of an estate provided, however, that prior to construction of improvements, a plat may be required in accordance with this Chapter.

D. Construction of additions or alterations to an existing building where no public utility extension or public improvement is required to meet the standards of this Code for such building addition or alterations.

E. Operation of existing cemeteries complying with all state and local laws and regulations.

F. Acquisition of land by the City, County, or State for public improvements, as defined in this Code, by dedication, condemnation, or easement.



Public Notifications

- 40 property owners within the 300' buffer
- Notice in Sun News on November 5, 2023
- Signs posted on the property
- To date, staff has received:
 - 4 written comments IN FAVOR
 - 1* written comments OPPOSED (see staff report page 10)





Summary

- Variance request to waive requirement for minimum lot width and street frontage.
- Per UDC Section 3.22.050, a Subdivision Variance may be approved, approved with conditions, or disapproved by the Planning & Zoning Commission.
- A super majority of the Commission is required only to approve the variance. If a motion is made to approve or conditionally approve, but ¾ of the Commission does not vote in favor of the motion the request is denied.
- The motion must include findings of how the request either meets/does not meet each of the criteria.





James P Baldwin Jr 230 Evangeline Ln Hutto, TX 78634

Letter of Intent

June 20, 2023

Greetings Georgetown Planning,

I am writing to you to request a subdivision variance outlined in UDC Section 3.22.060. The property herein described as 31.32 acres of John McQueen Survey, Abstract No. 426 conveyed from FAST J-V Inc to James P Baldwin recorded in Volume 2211 Page 201 document 1992036120 called "the property" herein after. Prior to 2018 the property had been surveyed in accordance to Registered Professional Land Surveyors; R.T. Magness Jr No.1433, Don H Bizzell No. 2218 with Kenneth Louis Crider No. 5524 as most recent, referred as Evangeline Estates, a proposed subdivision.

I am visually impaired & I was not aware nor informed prior to any selling; the property was not a recorded subdivision & Georgetown Planning would consider the lots to be"illegal lots". My niece, Jessica Meadows, did find and read some verbiage from a recent 2018 sale; quote "This survey may be in violation of State of Texas Local Government Code Chapter 232, County Regulation of Subdivisions" end quote.

After numerous emails trying to figure out who had "control" of the ETJ where the property is located, calls, confusing virtual meeting, more emails going nowhere; I felt more confused, no more closer to a resolution so I reached out again to get some clarification & requested to address anyone who listen.

Thank you to Jessica Lemanski & Robyn Densmore for reaching out to help me get to today.

By granting a variance would allow residents back on their property, the enforcement of these regulations prior to today's meeting have created numerous hardships especially when the conditions needed for a variance generally do not apply to other property in the immediate area.

I would also add that by granting a variance would not conflict with the Comprehensive Plan and the purposes of this Code.

Lastly, to my knowledge Evangeline Lane has always been a private road with an easement granted to James P Baldwin. Any property that was sold was granted the easement however several people from Georgetown Planning have said otherwise. If needed I will submit a road maintenance agreement to be added to the Deed Records in the near future.

Thank you for allowing me to voice my concerns.

James P Baldwin Jr 230 Evangeline Ln Hutto, TX 78634

Letter of Intent

June 20, 2023

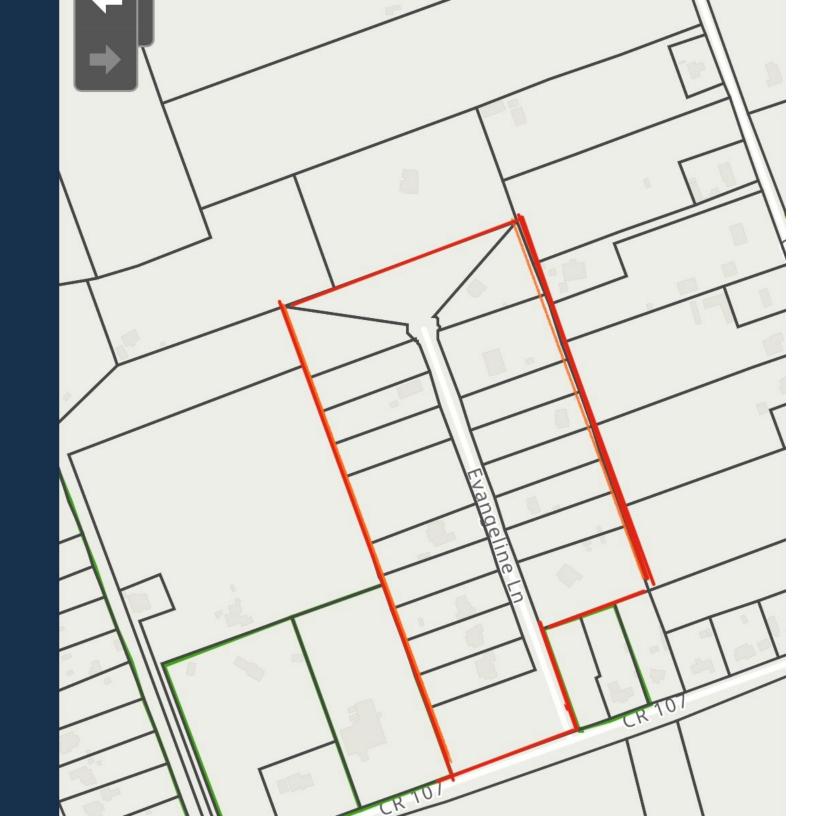
Greetings Georgetown Planning,

I am writing to you to request a subdivision variance outlined in UDC Section 6.02.010 (b2). The property herein described as 31.32 acres of John McQueen Survey, Abstract No. 426 conveyed from FAST J-V Inc to James P Baldwin recorded in Volume 2211 Page 201 document 1992036120 called "the property" herein after. Prior to 2018 the property had been surveyed in accordance to Registered Professional Land Surveyors; R.T. Magness Jr No.1433, Don H Bizzell No. 2218 with Kenneth Louis Crider No. 5524 as most recent, referred as Evangeline Estates, a proposed subdivision.

By granting a variance would allow residents back on their property, the enforcement of these regulations prior to this letter of intent have created numerous hardships especially when the conditions needed for a variance generally do not apply to other property in the immediate area.

I would also add that by granting a variance would not conflict with the Comprehensive Plan and the purposes of this Code.

Thank you for allowing me to voice my concerns.



Jessica Lemanski City of Georgetown | Planning Department

Associate Planner

(o) 512-930-6563

(e) jessica.lemanski@georgetown.org

(w) planning.georgetown.org



From: Kamie Fitzgerald <kamie.fitzgerald@wilco.org>
Sent: Friday, September 8, 2023 5:40 PM
To: Travis Baird <Travis.Baird@georgetown.org>; Georgetown Planning
<planning@georgetown.org>
Subject: [EXTERNAL] Evangeline Estates - 2023-10-WAV

[EXTERNAL EMAIL] This email originated from outside of City of Georgetown. DO NOT click links or open attachments unless you recognize and/or trust the sender.

Based on the following, it is recommended that the waiver request be denied:

GUDC Sec. 6.02.010 B.

All new lots or tracts shall have a minimum lot width and street frontage along a public street.

GUDC Sec 3.08.010 B.

The owner of a tract of land located within the City limits or the extraterritorial jurisdiction who divides the tract in two or more parts to lay out a subdivision of the tract or to lay out streets, parks, or other parts of the tract intended to be dedicated to public use shall submit a plat of the subdivision in accordance with this Chapter.

Williamson County Subdivision Regulations Appendix B3.5.6

Shared access driveways may be approved provided that a shared access easement is dedicated by plat or separate instrument and does not access more than three (3) residences. Shared driveways exceeding 3 residences is considered a roadway and must meet county roadway standards.

Williamson County Subdivision Regulations, Appendix A1.1

In accordance with Chapter 232.001, Texas Local Government Code, (or if said section is amended) the owner of a tract of land located outside the limits of a municipality must have a plat of the subdivision prepared if the owner divides the tract into two or more parts to lay out:

A1.1.1 a subdivision of the tract, including an addition:

A1.1.2 lots: or

A1.1.3 streets, alleys, squares, parks, or other parts of the tract intended to be dedicated to public use or for the use of purchasers or owners of lots fronting on or adjacent to the streets, alleys, squares, parks, or other parts



Kamie Fitzgerald

Sr. Planner – Department of Infrastructure office: 512.943.3330 | direct: 512.943.3375 kamie.fitzgerald@wilco.org 3151 SE Inner Lp, Georgetown, TX 78665 www.wilcotx.gov/roads



CITY OF GEORGETOWN NOTICE OF PUBLIC HEARING NOV 1/3 REC'D CITY OF LADOISCAL FOWN

PLANNING DEPARTMENT

Comments from Neighboring Property Owners

You are being notified as a requirement of the City of Georgetown Code of Ordinances. You are invited to express your views or concerns regarding the – described petition by returning this comment form and/or by attending one or both of the scheduled public hearings on the matter.

Project Name/Address: Evangeline Lane

Project Case #: <u>2023-10-WAV</u> P&Z Date: <u>11/21/2023</u> Case Manager: <u>Travis Baird</u>
Name of Respondent: ALICIA HERNANDEZ PEREZ (Please print name)
Signature of Respondent:
Address of Respondent: 101 Evangeline Ln Huffo Tx 78634 (Address required for protest)
I am in FAVOR: Ves I am IOBJECT:
Additional Comments:
I am in favor of approving this petition, it is a good opportunity to
legalize these lots, in my case I invested my savings to build my house
with a permit from the county and now I can not live in it because I lack a permit due to this problem and it is very unfair to pay property tax w Written comments may be sent to City of Georgetown Planning Department, P. O. Box 409, Georgetown, Texas 78627. Emailed comments may be sent to <u>engineering@georgetown.org</u> . Any such comments may be presented to the Commission. Please note the deadline to submit public comments is Thursday , prior to the posted Planning and Zoning meeting, and Tuesday prior to the posted Council Meeting, by 5pm. Comments received after this time frame will still be included in the tally count, however, will not be included in the staff report for this agenda item. If you have questions or concerns, please contact your case manager directly. w for a house I can not live in . Than K you



CITY OF GEORGETOWN



Comments from Neighboring Property Owners

You are being notified as a requirement of the City of Georgetown Code of Ordinances. You are invited to express your views or concerns regarding the – described petition by returning this comment form and/or by attending one or both of the scheduled public hearings on the matter.

Project Name/Address: Evangeline Lane

Project Case #: <u>2023-10-WAV</u>	P&Z Date: <u>1</u>	1/21/2023	Case Manager: <u>Travis Baird</u>
Name of Respondent: <u>Ethu</u> H	ease print na		
Signature of Respondent: $frequence structure (Signature Structure Structure Structure Structure Structure Structure Structure Structure (Signature Structure Structu$	-		t)
Address of Respondent: <u>115 Evim</u> (Ad	dine In Idress requir	Hutte TX -	18634
I am in FAVOR: FAP.		I OBJECT:	
Additional Comments:			
1 ANI IN 1007 EARST OF THAT			
this issue I aunt & ant get fub			
St. IF you ware in we snot i it food vous in we snot i it Written comments may be sent to City Georgetown, Texas 78627. Emailed con such comments may be presented to the comments is Thursday, prior to the po- the posted Council Meeting, by 5pm. Included in the tally count, however, we find you have questions or concerns, plea	y of Georgeto mments may he Commissio osted Plannin Comments r will not be inc	wn Planning D be sent to <u>engi</u> on. Please note ng and Zoning eceived after th cluded in the st	epartment, P. O. Box 409, <u>neering@georgetown.org</u> . Any the deadline to submit public meeting, and Tuesday prior to his time frame will still be aff report for this agenda item



CITY OF GEORGETOWN RECEIVED

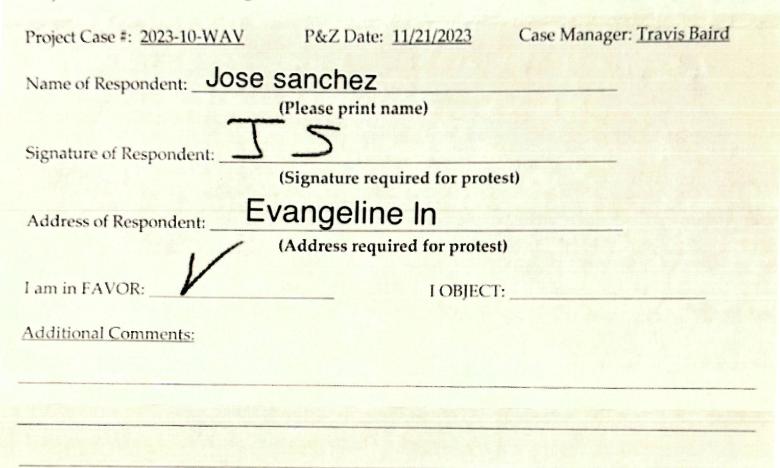
NOV 15 REC'D

CITY OF GEORGETOWN PLANNING DEPARTMENT

Comments from Neighboring Property Owners

You are being notified as a requirement of the City of Georgetown Code of Ordinances. You are invited to express your views or concerns regarding the – described petition by returning this comment form and/or by attending one or both of the scheduled public hearings on the matter.

Project Name/Address: Evangeline Lane



Written comments may be sent to City of Georgetown Planning Department, P. O. Box 409, Georgetown, Texas 78627. Emailed comments may be sent to <u>engineering@georgetown.org</u>. Any such comments may be presented to the Commission. Please note the deadline to submit public comments is **Thursday**, **prior to the posted Planning and Zoning meeting**, **and Tuesday prior to the posted Council Meeting**, **by 5pm**. Comments received after this time frame will still be included in the tally count, however, will not be included in the staff report for this agenda item. If you have questions or concerns, please contact your case manager directly.



CITY OF GEORGETOWN NOTICE OF PUBLIC HEARING

NOV 14 REC'D

CITY OF GEORGETOWN PLANNING DEPARTMENT

Comments from Neighboring Property Owners

You are being notified as a requirement of the City of Georgetown Code of Ordinances. You are invited to express your views or concerns regarding the – described petition by returning this comment form and/or by attending one or both of the scheduled public hearings on the matter.

Project Name/Address: Evangeline	Lane	
Project Case #: <u>2023-10-WAV</u>	P&Z Date: <u>11/21/2023</u>	Case Manager: <u>Travis Baird</u>
Name of Respondent: <u>Beatrie</u> (P	Hernandez Perez lease print name)	
Signature of Respondent: <u>Beatr</u>	ignature required for protes	st)
Address of Respondent: <u>99 Evan</u> (A	ddress required for protest)	
I am in FAVOR:	I OBJECT:	
Additional Comments:		
1 am 100-1. in favor of t	his petition. I have	my home built there
but I don't have ANY p	blic services, more sp	eating setting but yet
<u>I have a bill of \$5.</u> Issue fixed & all regar ; so Written comments may be sent to Ci	100 to pay in taxes es taxed. I hope this ty of Georgetown Planning I	Hwald like have this matter be resolved. Thank Department P. O. Box 409 Yau
Georgetown, Texas 78627. Emailed c	omments may be sent to eno	rineering@georgetown.org_Any
such comments may be presented to	the Commission. Please note	e the deadline to submit public
comments is Thursday, prior to the	posted Planning and Zoning	g meeting, and Tuesday prior to
the posted Council Meeting, by 5pm	n. Comments received after t	this time frame will still be
included in the tally count, however,	will not be included in the s	staff report for this agenda item.
If you have questions or concerns, pla		

Destanting from the destant of the d			Larry	Gaddes PC	AC, CIA		
PROPERTY DE			TAX AS	SESSOR-CO	LLECTOR	QUICK REF ID	
AW0426 AW0426 - Mcqueen, J. Su EVANGELINE ESTATES, UNREC		AVK/A LT 26,					8571330 NER NAME
99 EVANGELINE LN HUTTO 7863	4			WILLIAMS COUNTY	ON	PEREZ, BE/	ATRIZ HERNANDEZ
			PROPER	TY TAX STATEM	ENT for 2023	Phone Numb	per: 512-943-1601
TAXING ENTITY	HOMESTEAD CAP LOSS	TOTAL	h	EXEMPTIONS	TAXABLE VALUE	TAX RATE PER \$100	TAX AMOUNT
Williamson CO Wmsn CO FM/RD Georgetown ISD Wmsn Co ESD #8	0 0 0 0	37 37 37	1,555 1,555 1,555 1,555 1,555	. 0 . 0 0 0	371,555 371,555 371,555 371,555 371,555	0.3331160 0.0443290 1.0467000 0.0940730	1,237.71 164.71 3,889.06 349.53
	•						
TOTAL ANNI	UAL TAXES	DUE ON	OR BEF	ORE JANUAI	RY 31	\$	5,641.01
To avoid the accrual of penalty and in causary 31st. Depositing payments in a USPS colle dear quency date. By state law, failure to receive a tax b own, you may visit our website to vie <u>Tax whichs goy</u> Checks and exectronic checks that ar tee. Penelty and interest will accrue if your taxes should be paid by your p PLECUSE APP ME LE PAYP I need the p	ection box does not bill does not relieve w property taxes, p re returned due to ir if proper payment is mortgage company PAOVE WOPEN	guarantee a pos the owner of tax ayment history, o nsufficient funds, s not received by please forward the the the the the the the the the the	stmark for that , penalty, or in current statem , unable to loca y the delinquer this statement CAPP -X D1	day and could result in terest liability. If you d ents, payment options its account, closed acc icy date as mandated to their office.	In the accrual of penalt and not receive a states and other information count or for any other by state law. i + s i + s i + s i + s	y and interest if do nent for each piec at: reason, will incur a 2 of FC	bone on or near a 11 the of property you 12 a \$30.00 return item 12 12 13 14 15
		DETACI	HAND RETUR	N ORIGINAL COUPON	_		<u> </u>
WARE CHECKS FAYABLE TO: Larry Gaddes PCAC, CTA 904 S. Main St. Georgetown, TX 78626		Be	low are tax	ACCOUNT NUMBE SITUS ADDRES	S 99 EVANGEL	INE LN HUTTO	D 78634
edit frebit Care will incur an addition that a cyar the wrone. Do not mail with e at the wrone to not mail	COMPANY TRANSPORT POLICY COMPANY	int IGON. Fe Iation. Ap Ma		e month of payme PAY 6,035.88 6,148.69 6,261.53 6,374.38 6,487.18	3 9 3 5	DTAL ANNUA IF PAID JANUAR 2024	ВҮ
Property ID: R57133 63303 1 AV 0.45 jululjuljuljuli PEREZ, BEATRIZ 13700 LAZYRIDG PFLUGERVILLE 1	98******AUTO**5- 11			New	EIVED / 14 REC'D	\$5,641.0	01
	A 10000-0200		i	CITY OF	GEORGEI OWI 3300000056		000000





CITY OF GEORGETOWN NOTICE OF PUBLIC HEARING

Purpose of Notice:

Notice is hereby given that the City of Georgetown will hold Public Hearings to consider public input and possible action on the proposed:

Public Hearing and possible action on a Subdivision Variance to waive the requirement of minimum lot width and street frontage of 25 feet pursuant to Section 6.02.010.B.2 of the Unified Development Code, for the property generally located north of County Road 107 along a private road called Evangeline Lane, bearing the legal description of 31.32 acres out of the John McQueen Survey, Abstract No 426, conveyed from FAST J-V Inc to James P Baldwin recorded in Vol. 2211 Pg. 201 of the Official Public Records of Williamson County. (2023-10-WAV) -- Travis Baird, Assistant Planning Director

Reason for Notice:

You are being notified as a requirement of the City of Georgetown Code of Ordinances. You are invited to express your views or concerns regarding the above – described petition by returning the attached comment form and/or by attending one or both of the scheduled public hearings on the matter.

Meeting Location and Dates:

The **Planning and Zoning Commission hearing** on **Tuesday, November 21, 2023, at 6:00 p.m**., at the **City Council Chambers located at 510 W 9th Street.** This Board is now meeting in-person with a quorum present and public is welcome to attend. If special accommodations are needed, please reach out to the Staff Liaison, Erica Metress at Erica.metress@georgetown.org or 512.930.6563 for assistance.

Location map of the property is provided on the next page.

For further information contact the Case Manager, Travis Baird, 512.931.7686 or

travis.baird@georgetown.org. To comment on the proposal, please visit <u>https://bit.ly/3flxF7R</u>. The staff report related to this item will be available online at **agendas.georgetown.org** after 5:00 p.m. the Friday before the meeting. To send a written response, please fill out the form attached with this letter.



CITY OF GEORGETOWN NOTICE OF PUBLIC HEARING



Comments from Neighboring Property Owners

You are being notified as a requirement of the City of Georgetown Code of Ordinances. You are invited to express your views or concerns regarding the – described petition by returning this comment form and/or by attending one or both of the scheduled public hearings on the matter.

Project Name/Address: Evangeline Lane

Project Case #: <u>2023-10-WAV</u>	P&Z Date: <u>11/21/2023</u>	Case Manager: <u>Travis Baird</u>
Name of Respondent:		,I
	(Please print name)	
Signature of Respondent:		
	(Signature required for prote	st)
Address of Respondent: <u>15さ</u>	Evangeline Lane (Address required for protest	2 17 utto 786 34
I am in FAVOR:	I OBJECT:	
Additional Comments: I ob	o any paving d ject to any HOA	F my quiet dirt road A fees or maintemance rything that
I respectful	ly object to a	nything that fees
increases my	property tax	as I cannot
afford an inc	rease. A	matin
		- Jan Stand Start Starting

Written comments may be sent to City of Georgetown Planning Department, P. O. Box 409, Georgetown, Texas 78627. Emailed comments may be sent to <u>engineering@georgetown.org</u>. Any such comments may be presented to the Commission. Please note the deadline to submit public comments is **Thursday**, **prior to the posted Planning and Zoning meeting**, **and Tuesday prior to the posted Council Meeting**, **by 5pm**. Comments received after this time frame will still be included in the tally count, however, will not be included in the staff report for this agenda item. If you have questions or concerns, please contact your case manager directly.

City of Georgetown, Texas Planning and Zoning Commission November 21, 2023

SUBJECT: Future Mobility Plan Recommendation

SUGGESTED ACTION:

Public Hearing and possible recommendation on a Comprehensive Plan Amendment to amend Section 1.12.030 of the City Code of Ordinances revising the Functional transportation plan -- Lua Saluone, Transportation Manager

ITEM SUMMARY:

On 11/7, staff and the City Council reviewed the draft FMP. At November 7, 2023 meeting of the Planning and Zoning Commission, city staff provided the Commission and public an overview of updates completed including:

Updates resulting from Council direction Draft Thoroughfare Plan Recommended Intersection Improvements and Bottleneck Evaluations Signal Network and Technology Tools Recommended Safety Countermeasure Recommended Roadway Performance Measures and Resulting Recommended Projects

During the meeting, the Commission requested that staff:

- Review safety and general needs of southeast Georgetown
- Consider including Sam Houston Parkway in the recommended projects list

At this meeting, city staff will provide the Commission with a summary of active roadway projects in southeast Georgetown and feedback on the inclusion of Sam Houston Parkway in the recommended projects list.

As required by the Unified Development Code, Sec. 3.04.020, the Planning and Zoning Commission shall hold a public hearing and make a recommendation to the City Council.

Following the recommendation by the Planning and Zoning Commission, the City Council will hold a public hearing and 1st reading of an ordinance on November 28, 2023. The City Council will complete a 2nd reading of an ordinance at their December 12, 2023 meeting.

Staff has reviewed the request and the criteria for approval under Section 3.04.30 of the Unified Development Code and finds:

1. The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action; and

2. The Amendment promotes the health, safety or general welfare of the City and the safe orderly, and healthful development of the City.

In considering Amendments to the Plan, as required, staff finds the following:

1. The need for the proposed change;

Many of the high-priority actions identified in the 2015 Plan have been completed including the completion of portions of the Southwest Bypass, Northwest Boulevard Bridge, the Sidewalk Master Plan and 2019 Bike Master Plan. Since 2015, the city has experienced tremendous growth. Per the United States Census Bureau, for multiple years in the last decade, Georgetown, Texas, has placed among the 15 fastest-growing large cities in the United States. The total population and demographics of the city have changed including car ownership rates, commute patterns and economic develop initiatives have changed and have resulted in changing travel patterns.

2. The effect of the proposed change on the need for City services and facilities; This Plan enables the City to:

- Make proactive decisions to plan for growth and enable interagency coordination
- Preserve rights-of-way that are to be used for future roadway infrastructure, and
- Have a list of prioritized projects for implementation and a plan for staff and CIP projects.

3. The compatibility of the proposed change with the existing uses and development patterns of nearby property and with the character of the neighborhood; and

Given the extensive development activity over the last several years and the concurrent update to the FMP, this was an opportune time to provide an update. Land uses were reevaluated as part of an update to the FLUP. The updated land uses were incorporated into the travel demand modeling efforts for the FMP to depict future travel patterns more accurately.

4. The implications, if any, that the amendment may have for other parts of the Plan. At the time of the creation of the FMP, there were also updates to the Sidewalk Master Plan and the Future Land Use Plan to ensure that the Future Mobility Plan accounts for all recent and planned development growth, and for the recent updates to the pedestrian infrastructure and future needs. Additionally, there are ongoing efforts such as the Williams Drive Enhancement Project, the Austin Avenue Study, the Downtown Master Plan, and the Unified Development Code (UDC).

The following high priority actions included in this Plan support 2030 Land Use Goals (10) – "Improve and diversify the transportation network". The Future Mobility Plan supports this goal with the development of

Draft Thoroughfare Plan Recommended Intersection Improvements and Bottleneck Evaluations Signal Network and Technology Tools Recommended Safety Countermeasures Recommended Roadway Performance Measures and Resulting Recommended Projects

In consideration of the criteria above, staff recommends adoption of the Future Mobility Plan in furtherance of the 2030 Comprehensive Plan.

FINANCIAL IMPACT: N/A

SUBMITTED BY: Nathaniel Waggoner, Systems Engineering

ATTACHMENTS: Future Mobility Plan Thoroughfare Plan Presentation

GEORGETOWN DECEMBER 2023 Future Mobility Plan





Acknowledgements

City Council

Mayor Josh Schroeder Amanda Parr, District 1 Shawn Hood, District 2 Mike Triggs, District 3 Ron Garland, District 4 Kevin Pitts, District 5 Jake French, District 6 Ben Stewart, District 7

Planning and Zoning Commission

Scott Allen Stephen Dickey Timothy Haynie Chere Heintzmann Colin Mcgahey Doug Noble Travis Perthuis Michael Price James Salyer Christopher Stanley Mike Tiland

GEORGETOWN more than welcome

City of Georgetown Staff

Nick Woolery Lua Saluone Wesley Wright, P.E. Mayra Cantú, MPA Nathaniel Waggoner, PMP, AICP Jorge Hernandez, P.E. Aly Van Dyke Keith Hutchinson Cindy Medrano Seth Gipson Kim McAuliffe Sofia Nelson Ryan Clark, AICP Cesar Acosta AICP Conchita Gusman Jessica Clarke Olivia Beams

Williamson County (WilCo)

Adam Boatright

TxDOT Georgetown/Williamson County Area Office

Kyle Russell John Peters

Capital Area Metropolitan Planning Organization (CAMPO)

William Lisska Nicolas Samuel

Capital Metropolitan Transportation Authority (CapMetro)

Kaity Cromwell Julie Mazur

Kimley-Horn

Jake Gutekunst, P.E., AICP Josie Ortiz, AICP Ryan Graves, AICP Jenny Lai Andi Vickers, AICP Jordan Moyer, AICP Jenny Abrego

Cambridge Systematics

Zeina Wafa Shaghayegh Shabanian Kate Dannemiller

Quality Counts

Amanda Lenz









Kimley **»Horn**





How to Use This Document

Agencies

The mobility plan identifies transportation priorities based on existing and future needs. The City of Georgetown may reference this mobility plan when identifying funding. This plan can assist in planning for potential mobility bonds or the City's annual Capital Improvement Plan. Regional entities (adjacent cities, Williamson County, CAMPO, CapMetro, and TxDOT, e.g.) may use this plan to understand Georgetown's long-term priorities to plan more regionally. Additionally, agencies use mobility plans during pre-development meetings to identify any potential requirements of incoming development.

Development Community

The mobility plan is a communication tool between an agency and the development community. It indicates what may be required by an agency for the transportation network. For instance, if a future roadway is showing on the thoroughfare plan in the property, a development may be required to dedicate right-ofway for future construction of the roadway. Depending on the length of roadway that is within a property's boundary, or how much traffic they are projecting to add to the network, a development may be required to construct the roadway. The mobility plan also indicates future plans for the active transportation network that developments may also be required to support.

General Public

The thoroughfare plan references where agencies are planning for future mobility. If you, as a member of the public, have an idea of a future improvement, you can use this plan to identify if that improvement is already being planned by the City of Georgetown and if so, what the potential timeline is. This will help you talk with your elected officials and city representatives about future changes in the transportation network. You can see how certain mobility related concerns are studied, how recommendations are made, and the value of public participation.

Content Summary

Chapters 1 and 2 provide background information and summarize public engagement efforts

Chapter 3 presents existing conditions data within Georgetown and in comparison to the surrounding

region

Chapter 4 explains how the project team analyzed data found and the methods used to study the results

Chapter 5 describes the recommendations based on the findings discussed in Chapters 2-4

Chapter 6

outlines a summary of how to make the recommendations a reality

Table of Contents

Chapter 1 Introduction

- + 2015 Overall Transportation Plan
- + Local Agencies Involved
- + Main Goals and Key Objectives

Chapter 2 Public Engagement

- + Who We Heard From
- + Big Picture Themes
- + Key Events
- + Online Engagement

- + Population Demographics
- + Land Use
- + Environmental Features
- + Major Roadways
- + Active Transportation Network
- + Crash Data by Functional Class
- + Past Plans Summary

- + Cross-Section Development
- + Travel Demand Model
 - Scenario 1 Base
 - Scenario 2 Future No Build
 - Scenario 3 Future FMP
 - Scenario 4 FMP + FLUP
 - Safety Needs Assessment

+	There us bfore Dian	
	Thoroughfare Plan	
+	Intersection Improvements	
+	Signal Network And Technology Tools	
	Safety Countermeasures	
9 +	Roadway Performance Measures	
Cł	napter 6 Implementation	64
A	opendix	68
+	Goals and Objectives of Update Process	
7 +	Public Engagement Summaries	
+	Full Map and List of Ongoing Roadway Projects	
+	2015 OTP Cross-Sections	
+	Modeling Results	
+	Full Sized Thoroughfare Plan	
+	Full Safety Analysis and Recommendations	
+	Roadway Projects Evaluation Matrix	

Chapter 1 INTRODUCTION

GEORGETOWN Future Mobility Plan

Introduction

What is the Georgetown Future Mobility Plan?

The definition of mobility in the city planning context is the ability to move people and goods from one place to another using a variety of transportation modes. It is measured by the ability to access transportation services and arrive at a destination in a timely manner.

In other words, this living document looks at traffic congestion, transportation safety concerns, and accessibility to nonvehicular transportation. A living document is one that can be updated and tracked.

The Georgetown Future Mobility Plan (FMP) is a document that examines the existing mobility-related conditions of the city and incorporates efforts since its previous plans. This document is the result of a proactive effort from the City, an involved group of stakeholders, and a community that actively participated in engagement opportunities.

The goal is to examine existing mobility in the City of Georgetown and provide recommendations from the feedback and data obtained. During the planning process, the consultant examined past plans adopted by the City to ensure that this FMP will build upon the work accomplished from previous planning documents. The updates recommended in this plan too especial consideration to align with the most recent version of the Williamson County's Long Range Transportation Plan.

Additionally, the Future Land Use Plan and Sidewalk Master Plan are being updated simultaneously. This was a conscious effort by the City to ensure that all three plans have cohesive and supportive recommendations that share the same vision and work together to support the individual plan's goals.

A Future Mobility

Plan...

INCLUDES

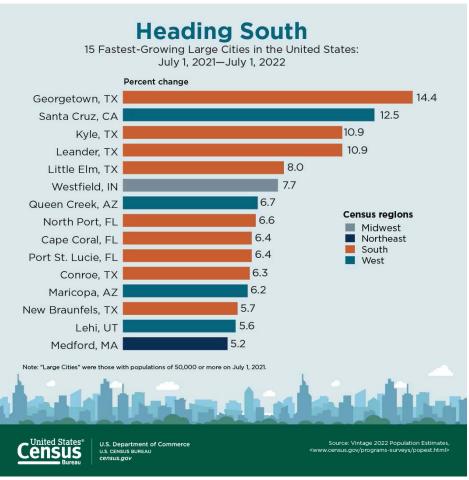
- + Engagement with the public and feedback obtained on overarching mobility concerns
- + A proposed future thoroughfare map
- + A list of future roadway projects for prioritization
- + Estimates on the cost of construction
- + Implementation plan for the recommendations

DOES NOT

- + Determine the schedule for road construction
- + Change roadway ownership
- + Provide roadway design or schematics
- + Change the zoning of existing land

Ultimately, the purpose of the FMP is to be a guidebook that the City and adjacent municipalities use to plan for the future of Georgetown's transportation needs. Implementation of the FMP affects the overall development of the city, as the FMP outlines the city's transportation goals and guides future roadway improvements and the construction of new facilities. Recommendations in this plan aim to enhance daily commutes, recreational travel, and overall quality of life for everyone choosing to live, work, or play in Georgetown.

¹https://www.census.gov/newsroom/pressreleases/2023/subcounty-metro-micro-estimates.html



 The City's decision to undergo this Future Mobility Plan, in combination with many other plans, will help manage the recent and ongoing growth.

Source: Census Bureau

Need for Update

The last transportation plan the City of Georgetown adopted was in 2015 (previously known as the Overall Transportation Plan). Since then, the city has experienced tremendous growth. Per the United States Census Bureau, for multiple years in the last decade, Georgetown, Texas, has placed on the 15 fastest growing large cities in the United States¹. With this projected growth, it is vital that the City:

- + Make proactive decisions to plan for this growth
- + Preserve rights-of-way that are to be used for future roadway infrastructure, and
- + Have a list of prioritized projects for implementation and a plan for staff and CIP projects.

2015 Overall Transportation Plan

In able to properly plan for the future, it is essential to examine lessons learned from the last Overall Transportation Plan. Some of the highlevel recommendations from the 2015 Overall Transportation Plan (OTP) involved the following:

- + Recommendations for roadway design standards
- + Updates to functional classification systems of street cross sections
- + Context sensitive solutions overview
- + Table of recommended roadway improvements, widenings, and extensions

Project recommendations that were included in the 2015 OTP that are also included in this plan update are identified in Chapter 6 of this plan.

Past Plans Summary

Other past planning efforts that were examined during the FMP production include:

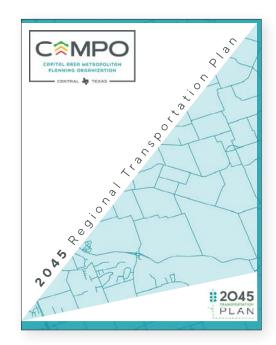
- + Georgetown 2030 Plan
- + 2015 Overall Transportation Plan Update
- + 2014 Sidewalk Master Plan
- + 2019 Bicycle Master Plan
- + 2019 Transportation Impact Fee Study
- + Georgetown Mobility Bond 2021

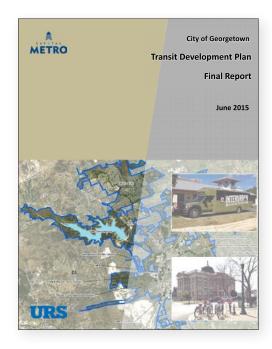
Chapter 3 includes a brief summary of the content included in the Past Plan Summary, located in the Appendix.

In addition to incorporating recommendations from previous plans, the Future Mobility Plan also incorporated the overarching visions and goals into the guiding vision for this plan, identified later in this chapter.



Source: City of Georgetown

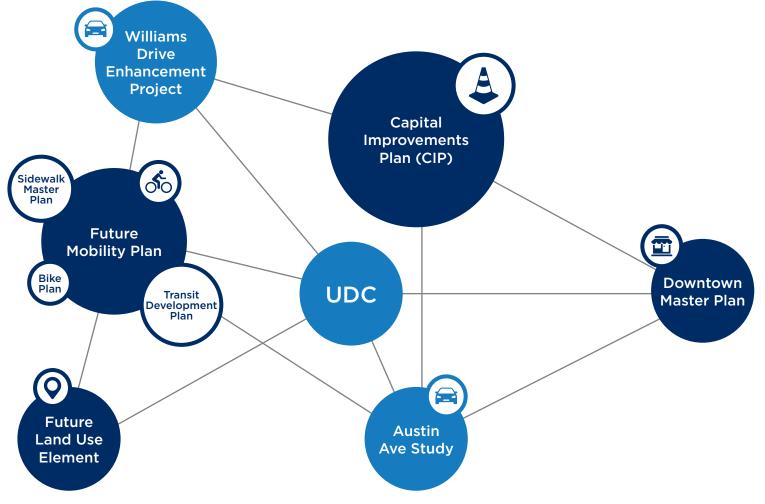




How the plans work together

The City of Georgetown has been proactive in balancing the needs of the residents with the growth of the City by staying up to date on all planning efforts. At the time of the creation of the FMP, there were also updates to the Sidewalk Master Plan and the Future Land Use Plan to ensure that the Future Mobility Plan accounts for all recent and planned development growth, and for the recent updates to the pedestrian infrastructure and future needs. Additionally, there are ongoing efforts such as the Williams Drive Enhancement Project, the Austin Avenue Study, the Downtown Master Plan, and the Unified Development Code (UDC).

PLAN SYNERGY



Source: City of Georgetown

Local Agencies Involved

Representatives from each of the organizations below participated in the creation of this plan as primary stakeholders. Additionally, the project team met with multiple members of City staff as part of the Interdepartmental Working Group (IWG), the Planning and Zoning Commission, City Council, and members of the public who interact with Georgetown on a daily basis. More detailed information on the public engagement process can be found in Chapter 2 and the Appendix.



CITY OF GEORGETOWN

The technical client for this project. This organization is the government entity that oversees the day-to-day operations of all that goes on in Georgetown. For this plan, an Interdepartmental Working Group consisted of members from the Planning and Public Works departments of the organization, to provide guidance to the consultants along the way.

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO)

Is the federally mandated metropolitan planning organization (MPO) responsible coordinating regional transportation planning with counties, cities, and other government agencies that are involved in the Transportation operations. Georgetown is within the service area.



OPITOL OREO METROPOLITON

LANNING ORGANIZATION

TXDOT GEORGETOWN/WILLIAMSON COUNTY AREA OFFICE

The Georgetown/Williamson County Area Office is a division within the TxDOT Austin District. The employees in this office work together to plan and maintain the state transportation system.



CAPMETRO

This organization provides public transportation services, including buses, rail, and paratransit to the Austin metro area, Travis County, and parts of Williamson County



WILLIAMSON COUNTY

This organization is the government entity that is the functional arm of state government and acts as the governing body for unincorporated cities within the County.

Project Timeline



Main Goals and Key Objectives

The list below includes the goals and objectives of the Future Mobility Plan, as presented in the UDC. Section 12.02 states the goals as:

- A. Improve the local street system, including new thoroughfare linkages to enhance connectivity, improved and coordinated traffic signalization, and access management standards.
- B. Provide a functional, integrated, multi-modal transportation system with a variety of choices.
- C. Reduce reliance on single-occupant automobile traffic and enhance bicycle and pedestrian mobility and accessibility by encouraging compact land use development.
- D. Provide for a high degree of safety for motorists, transit users, pedestrians and bicyclists.
- E. Discourage primary traffic routing through local streets.
- F. Preserve right-of-way for future roadway development and expansion.

Through the planning process, goals and objectives were established for the update process. Those can be found in the Appendix.

Chapter 2 PUBLIC ENGAGEMENT



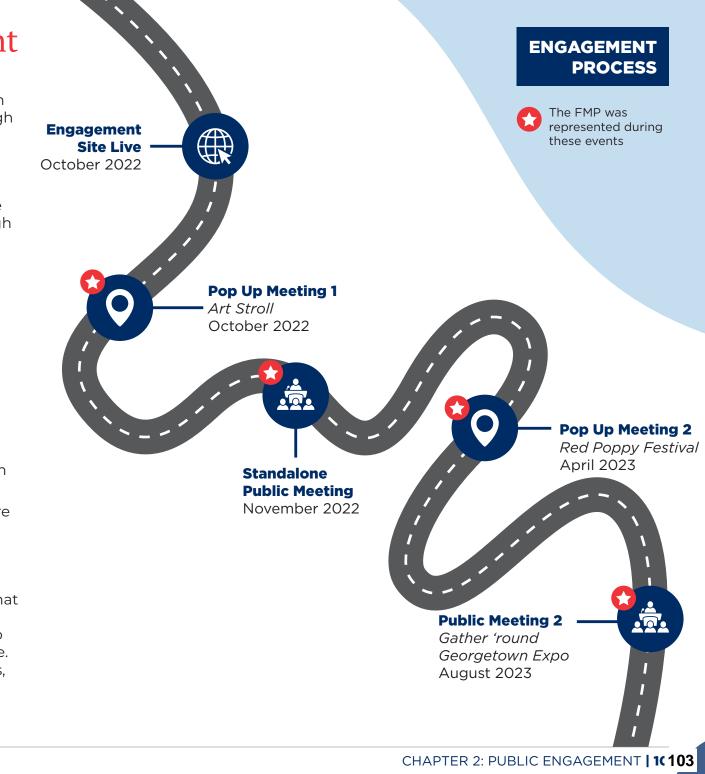
Public Engagement

The planning process began with the creation of the Public Engagement Plan (PEP). This was done in large partthrough coordination with the Communications and Public Engagement (CAPE) team at the City of Georgetown. CAPE used their existing methods of engagement to effectively spread the word about the ongoing planning process, ensuring high levels of participation and incorporation of the public's priorities into the final recommendations.

Major Milestones

Engagement was requested during major milestones of the project: at the beginning, to understand what the community enjoyed about the Georgetown transportation system and where there were issues; in the middle of the process, to hear which categories of transportation were most important to them; and near the end, to have them prioritize potential projects.

Throughout the course of this plan, there were three main components to the public engagement strategy: planned project meetings, pop-up events, and online activities. The project team also had a website available with activities that mirrored the engagement activities at the in-person events, allowing people to engage when and where they were able. In total, there were two public meetings, three pop-up events, and five online activities. Summaries of all feedback received can be found in the Appendix.



Who We Heard From

Throughout the planning process, there were five (5) core groups that provided feedback for the plan:

INTERDEPARTMENTAL WORKING GROUP (IWG)

The IWG was composed of representatives from multiple City departments to ensure an accurate reflection of City operations and needs

LOCAL AGENCIES

Regional agency partners to discuss regional plan alignment, potential future service, and existing plans or recommendations from other agencies within the Georgetown City Limits and ETJ

STAKEHOLDERS

Stakeholder representatives from both public and private organizations have a vested interest in the production of this FMP. The Stakeholders include organizations such as WilCo, CAMPO, CapMetro, and TxDOT

GENERAL PUBLIC

The general public consists of anyone that is potentially impacted daily by the recommendations from the FMP, including residents, business owners, visitors, and commuters

ELECTED OFFICIALS

The Planning and Zoning Commission and the City Council were both involved as key decision makers and priority setters. Both groups were instrumental in the adoption of this plan.



 Attendees at the Gather 'round Georgetown Expo



Big Picture Themes

ENGAGED PUBLIC

Through the multiple rounds of public outreach, one characteristic is clear: the residents of the City of Georgetown are engaged and are ready to provide input on their mobility priorities.

MULTI-MODAL TRANSPORTATION

Most Georgetown residents and commuters utilize cars as the main form of transportation, and the majority prioritize automobile facilities over other modes. There was also consistent feedback that residents showed an interest in public transit and would like to see an expansion of the bike trail system and more sidewalk connections.

INFRASTRUCTURE

Additionally, respondents value the quality of infrastructure within their community. Specifically, comments received prioritized infrastructure upgrades such as additional traffic lights, turn lanes, streetlights, paved trails, pedestrian amenities, signage, and wellmaintained roadways/sidewalks.

SAFETY AND CONGESTION CONCERNS

There are concerns about ongoing congestion issues and overall safety on the transportation network. Many respondents would like to see targeted improvements at busy intersections and safer bicycle facilities throughout the city.



Attendees at Gather 'round Georgetown Expo



Red Poppy Festival Parade

Key Events



OCTOBER 20, 2022

Art Stroll held on Main Street

(An annual event put on by the City)

This pop-up meeting provided a chance for the project team to set up a small booth and spread the word about the project, the website, and upcoming events.

KEY TAKEAWAYS

- + Residents stated interest in the expansion of the existing bike trails, and more advertising when future bike plans and comprehensive plans are being developed.
- + Traffic priorities include the expansion of Shell Road as traffic has significantly increased from Williams Drive to SH 195



NOVEMBER 10, 2022 **Public meeting held at** the Georgetown Public Library

During the public meeting, participants were given two mapping exercises. On one map, participants were asked to place dots that were color-coded to reflect their frequent destinations in Georgetown. On the other, participants were asked to identify transportation elements that were either working well or that needed some attention.



 Engagement activities from the 1st public meeting

Key Events

APRIL 29, 2023

Red Poppy Festival Pop-up Event

The project team hosted a booth at the Red Poppy Festival on Saturday, April 29th, from 11am-4pm that welcomed 83 total participants.

Participants were provided \$10,000 of fictional money and were asked to allocate it according to their priorities among 6 categories:

- + Automobile facilities
- + Transportation technologies
- + Pedestrian facilities
- + Public transit
- + Bicycle facilities
- + Micromobility

The online version of the budget activity was also available to participants between April 27th and May 8th.

In total, there were 459 participants between the inperson and online engagement.

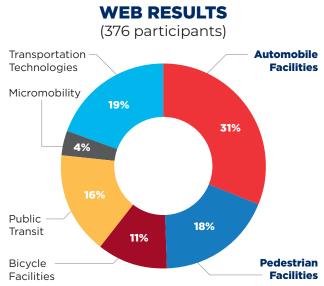
Some participants did not use all funds allotted. Therefore, these results only add to 99%.



 Attendees at the Red Poppy Festival

RED POPPY FESTIVAL RESULTS (83 participants) Transportation Automobile Technologies Facilities Micromobility 16% 15% 9% 26% Pedestrian Public Facilities 13% Public Transit Bicycle Facilities

Participants at the Red Poppy Festival prioritized Pedestrian Facilities and Public Transit



Online participants prioritized Automobile Facilities and Transportation Technology

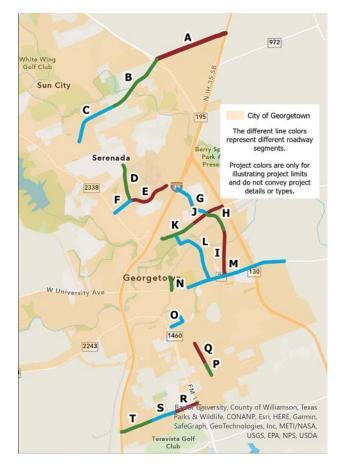
*Some participants did not use all funds allotted. Therefore, these results only add to 99%

Key Events

AUGUST 3, 2023

Gather 'round Georgetown Expo Pop-up Event

The project team hosted a booth at the Gather 'round Georgetown Expo on Thursday, August 3rd between 6-8 pm and had a total of 70 total participants.





• Results of engagement activity

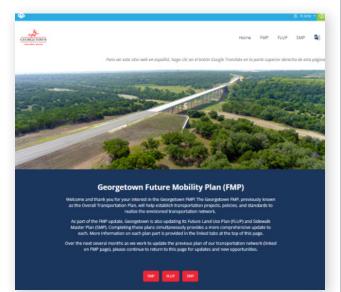
Participants were asked to use the stickers given and vote on the top 6 projects they wanted to see prioritized out of a list of 20 projects.

TOP 6 PROJECTS WITH THE MOST NUMBER OF VOTES

Segment	Starting Location	Ending Location	Votes
■ – Widen State Highway 29	Patriot Way	Taylor Road / Haven Lane	34
B – Widen Shell Road	SH 195	Shell Spur	33
C – Widen Shell Road	Shell Spur	Bellaire Drive	30
E – Widen Lakeway Drive	Northwest Boulevard	Airport Road	26
T – Widen Westinghouse Road	Rabbit Hill Road / Mays Road	I 35	23
G – Widen NE Inner Loop	1 35	FM 971 / Weir Road	22

• This overall map to the left shows the general locations of all 20 projects from the list. The online version was open on the project website between July 28th and August 18th and received 115 total participants.

Online Engagement



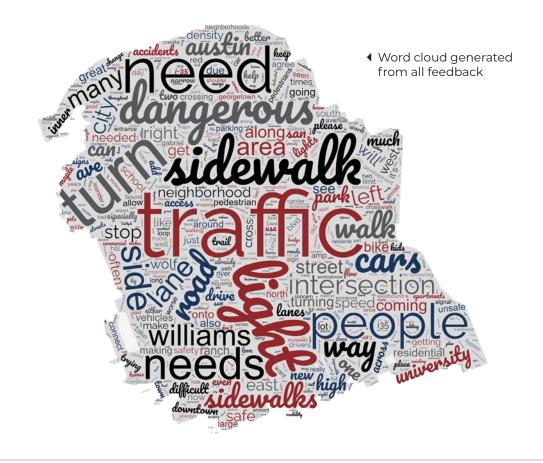
For the production of this plan, the online platform, "Social Pinpoint" was used for feedback collection. Additionally, seen in the figure to the left, there is a landing page created for the general public to stay updated/informed on the project. The interested parties were able to provide their email to be included in the mailing list of this project.

Along with the public/pop events, the corresponding online activities were published within the same time frame to widen the reach of the published. Specifically the following dates:

- + Round 1 Engagement: October 18 December 1, 2022
- + Red Poppy Festival Engagement: April 27 – May 8, 2023
- + Gather 'round Georgetown Engagement: July 28 – August 18, 2023



 The numbers shown here are representative of all online participation received for the Future Mobility Plan, Sidewalk Master Plan, and Future Land Use Plan combined by August 28, 2023.



Chapter 3 EXISTING CONDITIONS

Brazos Market



12110

Existing Conditions

Regional Context

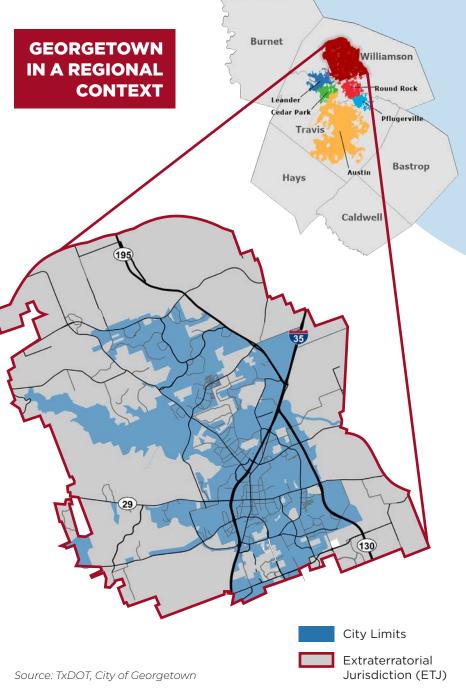
The City of Georgetown is 25 miles north of the City of Austin via I-35, and is situated north of other Austin Metropolitan Area suburbs, including the cities of Leander, Cedar Park, and Round Rock. The study area, made up of Georgetown city limits (60 square miles) and the extraterrestrial jurisdiction (61 square miles), covers a total of 121 square miles.

Georgetown is the county seat for Williamson County and is currently the most populated city entirely located in the county. The City of Round Rock has a bigger population overall, but a small part of its boundary is located in Travis County. Georgetown, as part of Williamson County, falls under the jurisdiction of the Capital Area Metropolitan Planning Organization (CAMPO).

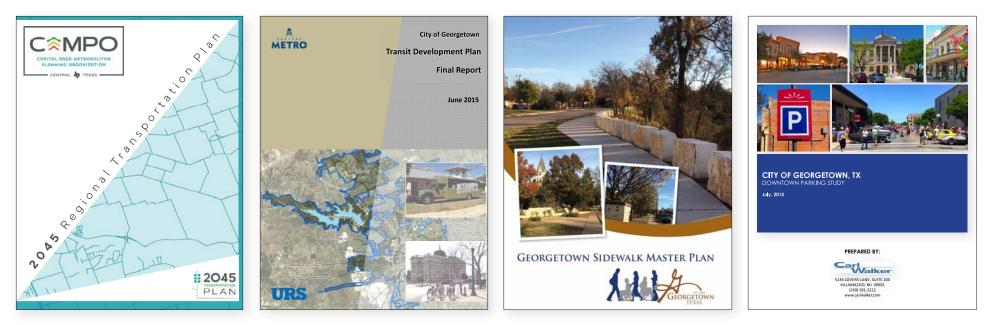
Entering Georgetown

The Census Bureau OnTheMap data application shows that more than 20,000 people commute into Georgetown for work. A similar number of residents commute outside of Georgetown for work. Approximately 5,000 people live and work in Georgetown.





CHAPTER 3: EXISTING CONDITIONS | 18111



Past Plans Summary

In the process of writing the FMP, a review of the past plans adopted by the City of Georgetown was performed to ensure that the updated FMP will make recommendations that has a holistic approach and is coordinated with the goals and objectives of other elements of the City.

The complete Past Plans Summary can be found in Appendix X. In this document, the project team summarized each of the past plan's general synopsis, vision/goals, and recommendations.

While all of these plans were examined, not all were pertinent to the recommendations in this plan. In particular, many of the recommendations made from this FMP build upon the key recommendations from the plans in red below.

GEORGETOWN 2030 PLAN

- + Future Land Use Plan
- + Utility Master Plan
- + 2020 Williams Drive Gateway Plan
- + 2015 Overall Transportation Plan (OTP) Update
- + 2022 Parks and Recreation Master Plan
- + Gateways and Image Corridors

2015 DOWNTOWN PARKING STUDY

2015 TRANSIT DEVELOPMENT PLAN

2014 SIDEWALK MASTER PLAN

2019 BICYCLE MASTER PLAN

2021 TRANSPORTATION IMPACT FEE STUDY

CAMPO 2045 REGIONAL TRANSPORTATION PLAN





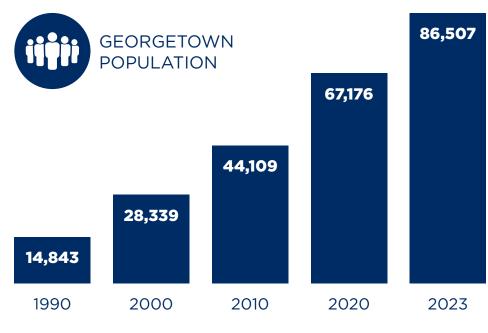
Existing Conditions

The City of Georgetown has experienced tremendous growth in the last two decades. To make sound recommendations that will guide future decisions for mobility, it is essential to examine the existing conditions of the city. This chapter provides an analysis of the current state of Georgetown regarding demographics, environment, and transportation.

Population Changes

Georgetown added an estimated 19,331 residents from 2020 - 2023. Since the early 2000s, this city has experienced major growth every decade. In 2022, there were nearly 2,500 housing construction starts for the 4th year in a row. The influx of new residents, housing, commercial and office spaces, will change the demand on the existing roadway infrastructure and commute patterns.

¹https://georgetown.org/2023/05/18/censusgeorgetown-is-again-fastest-growing-city-in-us/#:~:text=Georgetown's%20growth%20rate%20was%20 14.4,estimate%20from%20a%20year%20ago.



Source: Decennial Census and American Community Survey 2023: 1-Year Estimates

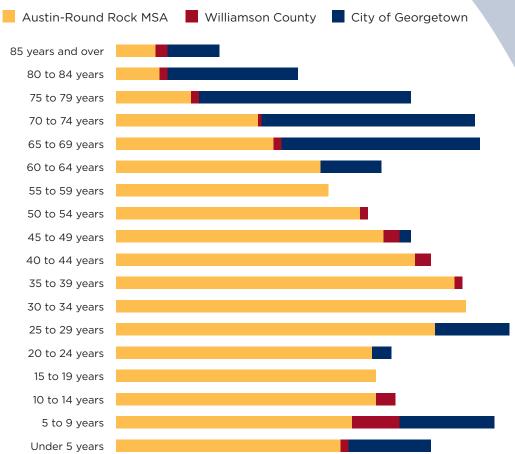
Population Demographics

Since the last comprehensive plan update in 2020, Georgetown's median age has decreased from 45.8 to 41 years. Compared to the Austin-Round Rock Metropolitan Service Area and Williamson County, Georgetown has an older population. The data on this page shows that in comparison to the greater Austin-Round Rock Metropolitan Service Area, some trends that make Georgetown unique are that there are more people 65-85 years old and fewer people who are 30-64 years old.



- 35.9 Austin-Round Rock Metropolitan Service Area
- 35.9 Williamson County
- 35.9 Georgetown

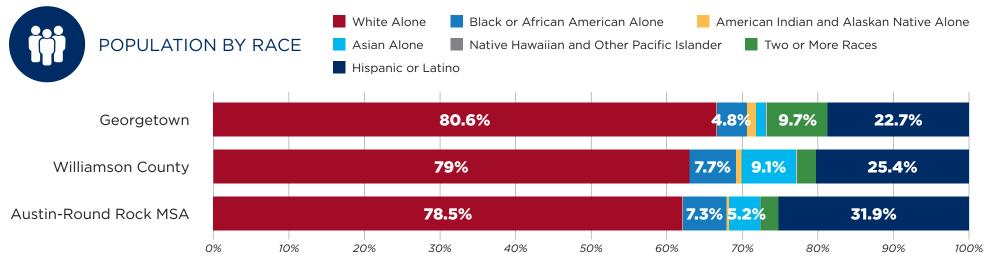
AGE DISTRIBUTION



Source: American Community Survey 2021: 1-Year Estimates for Age and Sex

Racial Demographics

Georgetown's overall racial demographics reflect a similar trend to that of the overall Williamson County and the Austin – Round Rock Metropolitan Statistical Area (MSA). In comparison, Georgetown has a slightly higher representation of white people and a notably higher representation of people of two or more races. Georgetown has a smaller representation of the Hispanic / Latino, Asian, and black races compared to its regional counterparts.



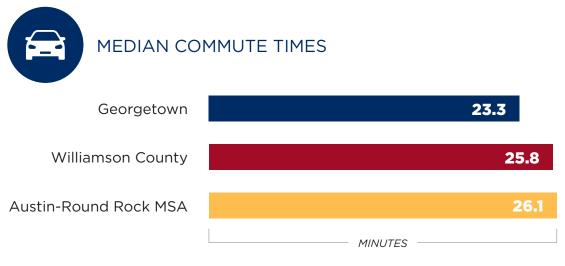
Source: American Community Survey 2021: Race

Employment Industries

Within Georgetown, 57.4% of people 16 years or older are in the workforce. The employment industries with the highest share of total employment are service, sales, and office occupations.

Daily Commute

The median commute time is 23.3 minutes. In comparison to the Williamson County and Austin – Round Rock MSA, Georgetown's median commute is roughly 3 minutes shorter, which is slightly above a 10% reduction from the overall travel commute.



Source: American Community Survey 2021: Education Attainment, Means of Transportation to Work

Environmental Features

The City of Georgetown is landlocked and has over 2.13 square miles of wetlands. Of its 121 square miles, 8.46 square miles of Georgetown are located in the FEMA 100-year flood plain.

Floodplains and water features can be barriers to future roadway implementation and limit options for alternative mobility. In Georgetown, the land surrounding these features should be well planned to provide relief to the areas that have more restricted mobility.

Main Bodies of Water

There are two large bodies of water within the city limits, Lake Georgetown and the San Gabriel River. Lake Georgetown is a 1200-acre lake that includes areas for camping, fishing, and boating. Along the lake, there is also a wildlife preserve and 16 miles of hiking trails. San Gabriel River flows northeast through various cities of Central Texas, 50 miles through Williamson and Milam Counties where it joins the Little River. Additionally, the Edwards Aquifer, an artesian well, is a ground water source.

Parks

Within the City and ETJ limits, there are 10 parks managed by the City, including:

- + Stillwater Park
- + Summers Green Park
- + University Park
- + Raintree Park
- + Golden Bear Park
- + Woodlake Park
- + Summercrest Park
- + La Conterra North Park
- + Windridge Village Park
- + Rowan Park



▲ San Gabriel River



▲ The Blue Hole Park, a lagoon located along the south fork of the San Gabriel River

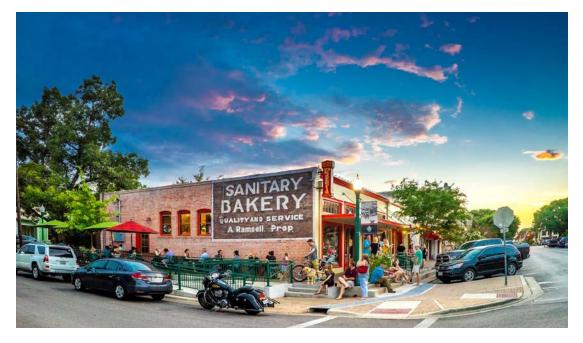
Future Land Use Plan Update

The last update to the FLUP occurred in 2020. The purpose of the FLUP is to determine appropriate locations for future uses and activities while establishing a set of development characteristics for distinct areas within the city. As land uses change, the FLUP should be updated to accurately account for existing conditions and future needs.

Given the extensive development activity over the last several years and the concurrent update to the FMP, this was an opportune time to provide an update. Land uses were reevaluated as part of an update to the FLUP. The updated land uses were incorporated into the travel demand modeling efforts for the FMP to more accurately depict future travel patterns.

Land Use and Demand

There is a causal relationship between trip generation and density of associated land use. Whether the land use is residential or commercial. higher density corresponds to an increased demand on the transportation system. Increased capacity, increased efficiencies, and / or a significant shift in modes (driving to biking, e.g.) will be required in able to serve higher density. There are some recommendations in this plan for improving efficiency and accommodating active transportation, but because trips in Georgetown are predominantly completed using cars (90% of survey respondents indicated they drive as a primary mode of travel to work or school), this plan focuses on increasing capacity. In transportation planning, it is best practice to proactively plan for a transportation system that will have regular spacing between arterials and a supportive system of collector streets, while also accounting for natural and man made barriers and topography for feasible alignments.



Transportation Impact Fee Study

The City adopted a Transportation Impact Fee study (TIF) in March 2021, which approximated future growth while examining the components of the city's impact fees.

Coordination with Corridors

Williamson County has identified major planning corridors in the area that will have a future impact on Georgetown. By design, these arterial and access controlled facilities are meant to prioritize and improve longdistance mobility. The trade-off is that they can create barriers to mobility and limit connectivity within or around the city.

As the planning for these corridors proceeds, the City should be intentional to coordinate with Williamson County on where crossings will be designed, to ensure Georgetown's local mobility needs are accommodated.

It will be pertinent to provide an update to the TIF once the FLUP and FMP have been updated with the results of city's projected transportation demand and vehicle-miles traveled. For a more detailed analysis, please refer to the modeling section in Chapter 4.

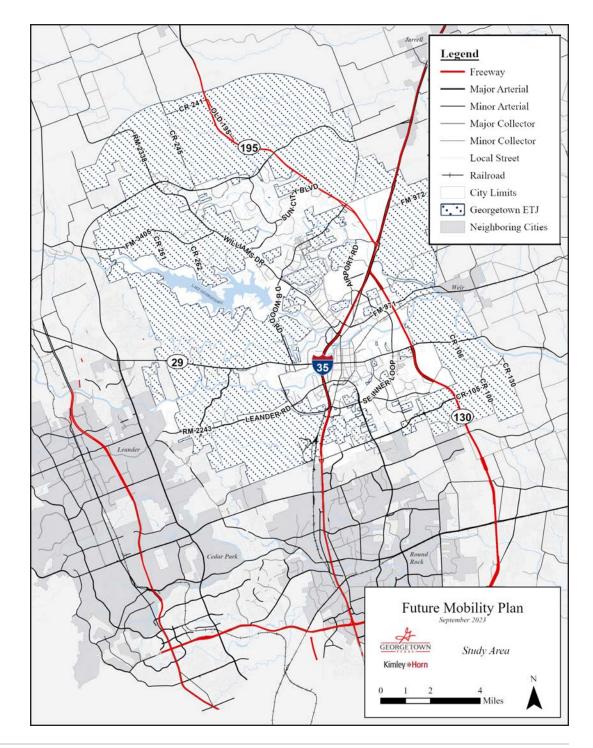
Major Roadways

There are several high-capacity roadways that enter the City of Georgetown from various directions. These highways are also part of the Texas Highway Freight network.

- + **Interstate Highway 35** is the main north-tosouth connection to the City; this is also the largest carrying capacity freeway in Georgetown
- + **State Highway 29** is the main east-west connection through the city; the part of the roadway that runs through the heart of the city is also known as University Avenue
- + **State Highway 130**, also known as Pickle Parkway, is an express tollway road that connects to IH 35 and SH 29 coming from outside the southeastern borders of the City
- + **State Highway 195** is another north-south highway that comes from the northwest and connects to IH 35

Railroads

There is only one railway within Georgetown. The Georgetown Railroad (GRR), is a 10-mile railroad that runs from the City of Round Rock and ends at the City of Granger. This train is not available to the general public and is utilized specifically for commercial transportation.



GEORGETOWN Future Mobility Plan

Study Area

Source: TxDOT, City of Georgetown

Projects Underway

In the City of Georgetown, many transportation projects are currently underway or have received funding for varying phases. These projects received funding through the 2015 and 2021 City Bond Programs, the 2019 Williamson County Road Bond Program, the Georgetown Transportation Enhancement Corporation, and TxDOT. Below is a list of of general projects currently in the construction, design, and future planning phases. For a detailed table regarding ongoing roadway projects, please refer to the Appendix.

CONSTRUCTION

- + Southwest Bypass extension
- + I-35 frontage road lane addition
- + Westinghouse Road partial reconstruction

DESIGN

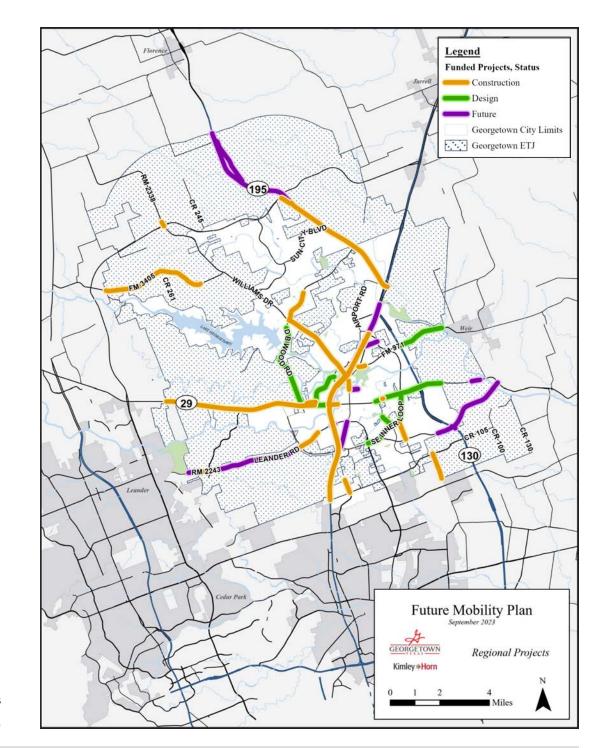
- + DB Wood Road widening (various sections)
- + Shell Road widening (various sections)
- + Southwestern Boulevard reconstruction
- + Austin Avenue Bridge rehabilitation
- + Southeast Inner Loop widening

FUTURE

- + Sam Houston Avenue Extension
- + Leander Road widening (various sections)
- + Leander Road Bridge reconstruction
- + Stadium Drive Reconstruction
- + University Avenue reconstruction
- + Williams Drive turn lane reconfiguration

▶ Regional Projects

Source: TxDOT, City of Georgetown



Active Transportation Network

Active transportation consists of pedestrian and bicycle infrastructure, including sidewalks, bicycle facilities, and trails.

As of November 2022, Georgetown has:

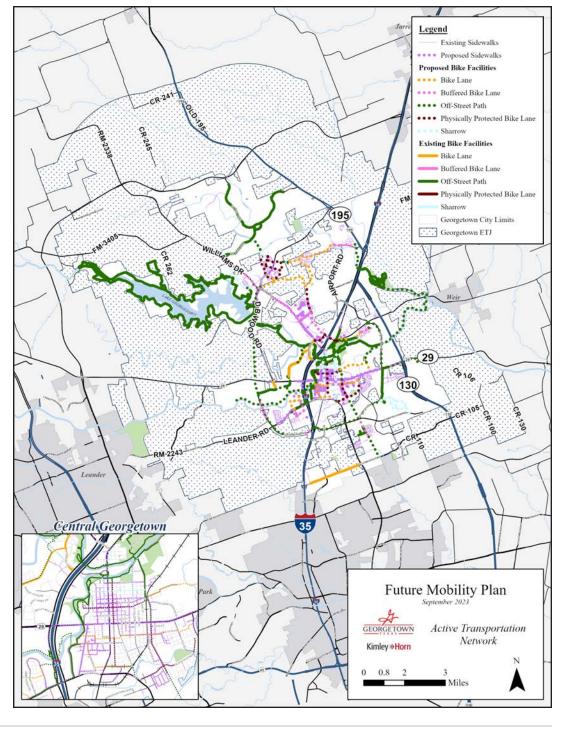
- + 523 miles of sidewalk
- + 17 miles of existing bike lanes
- + 98 miles of existing off-street paths / trails

The 2019 Georgetown Bicycle Master Plan has more detailed information about all of the existing and planned facilities.

Through the public engagement process, many comments were received regarding the active transportation network. In general, people would like to see an expansion of pedestrian and bicycle facilities throughout the city and enhancement of existing facilities. Specifically, comments were received regarding the need for more paved pathways, wayfinding signage to help navigate the network, and the need for additional amenities. Amenities could include lighting, trash cans, shade respites, benches, and bicycle parking, among others.

Based on this feedback, the proposed street crosssections include sidepaths. As these street crosssections are implemented, the active transportation network will be more connected.

The map on this page shows the future connected network that will allow residents and visitors to explore the city on foot or by bike.



Active Transportation Network

Source: TxDOT, City of Georgetown

CHAPTER 3: EXISTING CONDITIONS | 2:120

Crash Data by Functional Classification

Crash data within Georgetown and its ETJ was collected using the TxDOT Crash Record Information System (CRIS). Data includes crashes within a five-year period from 2017 – 2021.

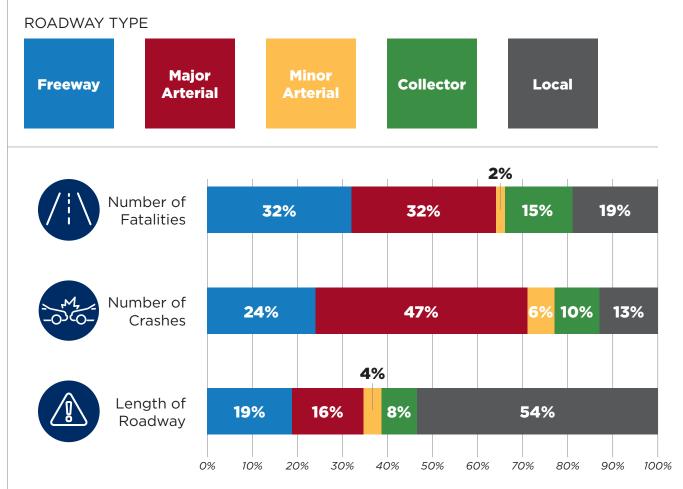
The data to the right indicates that while major arterials make up only 16% of total miles of roadway in Georgetown, they account for almost half of total crashes and are tied for the with Freeways for the highest percent share of the total number of fatalities.

Alternatively, local roadways account for more than half of the roadways in Georgetown, but account for only 13% of all crashes. Local and collector roadways account for a disproportionately large number of fatalities, when compared to total number of crashes on those facilities. In this graphic, the data was analyzed by the length of the roadway.

This analysis did not account for traffic volume or lane miles. There is a direct correlation between volume of traffic, number of lanes, and number of accidents. Larger capacity roadways (freeways, e.g.) have more cars and more lanes on them than local roadways, and therefore experience higher crash rates. This analysis solely examines the length of the roadway, it's classification, and number of accidents.

ROADWAY CLASSIFICATION SAFETY CATEGORIES

(As Percent of Total)



Source: TxDOT CRIS Data (2017 - 2021), City of Georgetown

Chapter 4 ANALYSIS/METHODOLOGY

ROGERS



Cross-Section Development

The process for updating the street cross sections began with a review of the current standards contained in the 2015 Overall Transportation Plan and the Unified Development Code. Documentation of these is included in this chapter. Recommendations contained in this chapter should be incorporated into the concurrent update of the Unified Development Code to remain consistent. When development applications are being considered, they should adhere to the requirements of the Thoroughfare Plan. In addition, the City of Georgetown should coordinate with Williamson County regarding street cross sections in the Extraterritorial Jurisdiction (ETJ).

The Thoroughfare Plan identifies two areas that do not use the proposed street cross sections. Those areas are:

The City of Georgetown Downtown District Overlay

+ Street cross sections for this overlay district are identified in the Downtown Master Plan

Williamson County Corridors

+ These corridors are intended to be access-controlled facilities with approved schematics defining typical sections and right-of-way (ROW) footprints. ROW should be required for dedication by development to accommodate these larger regional facilities. Approved schematics may be through either Williamson County or TxDOT.

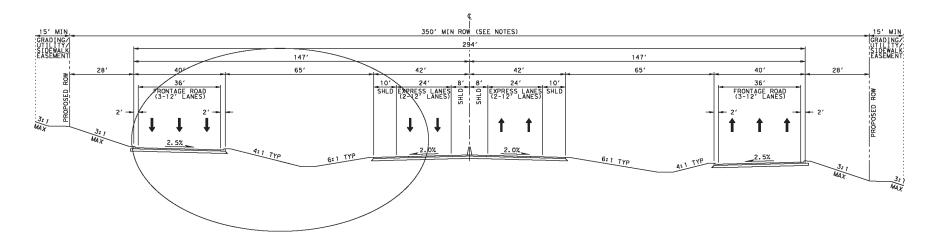
The development of the street cross sections primarily involved the following changes to the previous standards:

- + Removed on-street bike lanes
- + Established 10' sidepath as the preferred bicycle facility on arterial and collector streets
- + Narrowed lanes from 12' to 11' on arterial and collector streets, excluding the gutter pan (identified separately on the street cross sections)
- + Identified the appropriate location of street trees between the curbs and ROW
- + Included details on curbs and sidewalk buffer areas
- + Included sidewalk or sidepath widths

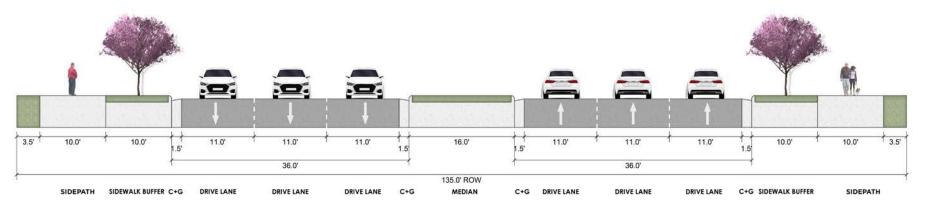
Freeway Cross Sections

The original version of the Williamson County Long Range Transportation Plan (LRTP) was created in 2009 and subsequently updated in 2016 and 2021, primarily with changes to the arterial network. The cross section presented on this page illustrates a Freeway cross-section, as required by the UDC. Substantial coordination occurred during FMP development with Williamson County to ensure this proposed cross-section matches the County's requirements.

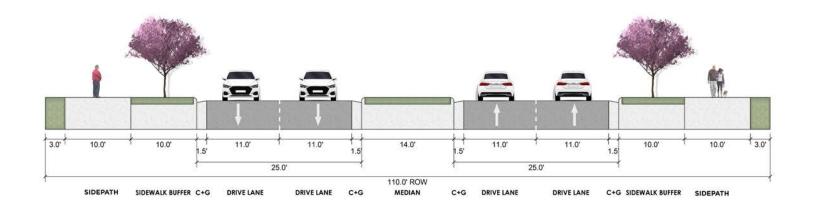
350' RIGHT-OF-WAY FOR CORRIDORS (AS SHOWN IN THOROUGHFARE PLAN)



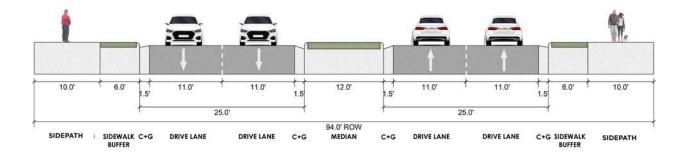
2023 CROSS-SECTIONS



6-LANE MAJOR ARTERIAL MEDIAN SURFACE TYPE TO BE DETERMINED BY DIRECTOR CURB AND GUTTER IS 1.5' AND SHOWN IN CROSS SECTIONS FOR CLARITY

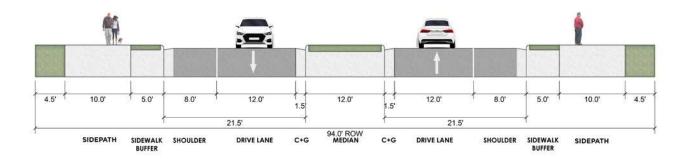


4-LANE MINOR ARTERIAL MEDIAN SURFACE TYPE TO BE DETERMINED BY DIRECTOR CURB AND GUTTER IS 1.5' AND SHOWN IN CROSS SECTIONS FOR CLARITY



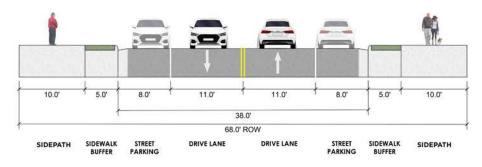
4-LANE MAJOR COLLECTOR

MEDIAN SURFACE TYPE TO BE DETERMINED BY DIRECTOR CURB AND GUTTER IS 1.5' AND SHOWN IN CROSS SECTIONS FOR CLARITY

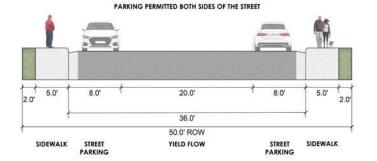


2-LANE MAJOR COLLECTOR

ALTERNATIVE FOR TERRAIN AND DRAINAGE ISSUES MEDIAN SURFACE TYPE TO BE DETERMINED BY DIRECTOR CURB AND GUTTER IS 1.5' AND SHOWN IN CROSS SECTIONS PARKING PERMITTED BOTH SIDES OF THE STREET



2-LANE NEIGHBORHOOD/RESIDENTIAL COLLECTOR



2-LANE RESIDENTIAL LOCAL STREET

Travel Demand Model

The purpose of this analysis is to determine which roadways have the greatest need for improvement, such that projects can be proposed and prioritized as part of the Future Mobility Plan (FMP).

To better understand future demand on the city's roadway network, a travel demand model (TDM) analyzes how people move throughout the City. This analysis includes segmenting the city into smaller areas, called Traffic Analysis Zones (TAZs), that are connected by links that generally match the city's roadway system. Demographics, including number of households and number of employees, are collected within each TAZ to better understand how many people will be driving on the roadways. The output from a TDM shows whether the roadway network can handle the number of people traveling along it.

The project team produced TDMs for this analysis using the Capital Area Metropolitan Planning Organization's (CAMPO) publicly available base TDM. The output of a TDM is Average Daily Traffic volumes (ADTs) for each roadway in the study area. The project team then modified CAMPO's base TDM, using demographic projections produced by the project team, to represent four unique scenarios. The four scenarios are explained in the following page. Generally, the process of analyzing the roadway capacities and performance was as follows:

- **1.** Approximate demographics for each TAZ
- 2. Verify demographics with City Staff
- 3. Run the TDM with final demographics and receive output
- 4. Associate TDM outputs with the roadway network such that each TDM link has an associated functional classification and / or cross-section attributes (number of lanes and median type)
- 5. Calculate capacity and volume-to-capacity ratio for each link in the TDM
- 6. Analyze where future changes in the roadway network will be required based on the final outputs

SCENARIO 1

Base

Represents:

The City of Georgetown and its ETJ as they exist in year 2023.

Roadway Assumptions:

Existing roadway crosssection characteristics were used to compute the capacity of roadways.

Land Use Assumptions:

Existing parcel data from the Williamson Central Appraisal District was used to approximate demographics.

SCENARIO 2

Future No Build

The City of Georgetown

be in year 2035, with no

additional construction.

Roadway Assumptions:

The most current 2035

provided by the City of

Georgetown was used

Land Use Assumptions:

The most current FLUP

provided by the City

of Georgetown was

demographics.

used to approximate

to compute roadway

capacities.

Thoroughfare Plan

and its ETJ as they would

Represents:

SCENARIO 3

Future FMP

Represents:

The City of Georgetown and its ETJ as they would be in year 2035, if the Thoroughfare Plan was updated and some land uses from the most current FLUP were realized.

Roadway Assumptions:

The Thoroughfare Plan created and proposed by Kimley-Horn was used to compute roadway capacities.

Land Use Assumptions:

A combination of existing parcel data and the most current FLUP was used to approximate demographics.

SCENARIO 4 Future FMP + FLUP

Represents:

The City of Georgetown and its ETJ as they are predicted to be in year 2045, with the new proposed thoroughfare plan and future land use fully realized.

Roadway Assumptions:

The Thoroughfare Plan created and proposed for this plan update was used to compute roadway capacities.

Land Use Assumptions:

The FLUP created and proposed for this plan update was used to approximate demographics.

ETJ - Extraterritorial Jurisdiction **FLUP** - Future Land Use Plan

Scenario 1	
Base	

The Base Scenario represents the City of Georgetown and its Extraterritorial Jurisdiction (ETJ) as they exist in 2023.

DEMOGRAPHICS

Demographic data for the Base Scenario was approximated using existing parcel data acquired from the Williamson Central Appraisal District (WCAD). WCAD designates each parcel in the County with a Land Use Code for property tax purposes. Consultant Kimley-Horn translated these codes into categories that enabled the estimation of dwelling units and employees in the study area, which the sub-consultant, Cambridge could input into their modeling software. Dwelling units and residents are factors in the calculation of sources and sinks of travel demand in the study area. TxDOT's Traffic Data and Analysis Manual provides a detailed explanation of the land use categories and the travel demand modeling process overall, but in sum, the land use categories used in the modeling are as follows:

- + Basic mining, construction, manufacturing, wholesale trade, transportation, communication, and public utility groups.
- + **Service** service industry groups such as financial, insurance, real estate, and government entities. Parcels used for education or religious use are typically considered a subcategory of service, however the number of employees at these parcels was computed in a slightly different way.
- + Retail establishments selling consumer goods.
- + **Residential** (single-family & multi-family) parcels exclusively where people live.

The following table presents the translation between land use codes and categories.

Table 1 - Land Use Code to Category Translation

Land Use Code	Code Description	Land Use Category
Al	Residential, single-family	Residential – Single-Family
A2	Residential, mobile homes	Residential – Single-Family
A3	Residential, miscellaneous	Residential – Single-Family
A5	Residential, condominiums (details)	Residential – Single-Family
A7	Residential, community property	Residential – Single-Family
A8	Residential, condominiums	Residential – Single-Family
A9	Residential, duplexes	Residential - Multi-Family
A10	Vacant, residential	Undeveloped
B1	Residential, multi-family	Residential - Multi-Family
B2	Residential, duplexes	Residential - Multi-Family
B4	Residential, multi-family	Residential - Multi-Family
C1	Vacant	Undeveloped
C5	Vacant, commercial	Undeveloped
C7	Commonly Owned Area or Greenbelts	Undeveloped
DI	Qualified Open Space Land	Undeveloped
D2	Farm and Ranch Improvements on Qualified Open Space Land	Undeveloped
D3	Dry Crop or Farmland	Undeveloped
El	Rural Land, not qualified for Open Space Land appraisal	Residential – Single-Family
E2	Farm and Ranch Improvements, mobile home	Residential – Single-Family
E3	Farm Buildings, excluding homestead	Basic
E4	Vacant, agricultural	Undeveloped
E5	Mobile Home attached to agricultural property	Residential – Single-Family
F1	Commercial	Retail
F2	Industrial	Basic
F3	Commercial (details)	Retail
G3	Mines and Quarries	Basic
וכ	Utility Water System	Basic
J2	Gas Distribution System	Basic
J3	Electric Companies	Service
J4	Telephone Companies	Service
01	Residential, Inventory	Residential – Single-Family
XD	Improving Property for Housing w/ Volunteer Labor	Residential – Single-Family
XE	Community Housing Development Organizations	Residential - Multi-Family
XI	Youth Spiritual, Mental and Physical Development	Service
XJ	Private Schools	Service
XV	Other Exempt (Incl Public, Religious, Charitable)	Service

To compute number of dwelling units in the study area, different assumptions were made for single-family and multi-family parcels. Each single-family parcel would have one single-family home; each multi-family parcel assumes one dwelling unit per 1,200 square feet of building on the parcel. Building footprint data was provided by the City of Georgetown.

Additionally, average household size was assumed to estimate the population of the study area, such that the City could verify the demographic analysis. The average household size was assumed to be 2.8 for a single-family home and 2.3 for a multi-family dwelling unit. Under these assumptions, the residential population of the City of Georgetown and its ETJ was estimated to be 124,954 for the Base Scenario, which the City verified.

The following table was used to compute number of employees in the remaining land use categories:

Land Use Category	Square Feet per Employee
Basic	1,093
Service	301
Retail	500
Education/Religious	1,500

Under these assumptions, the number of employees within the City of Georgetown and its ETJ was estimated to be 31,550 for the Base Scenario, which the City verified.

In addition to land use code, WCAD provided an evaluation of any "improvements" on the parcel, which could be any built structure on the property. In combination with land use code and gross building footprint, this was used to determine which parcels were developed, underdeveloped, and undeveloped; this information factors into the Future FMP Scenario. If the improvement value is zero, the parcel would be considered undeveloped. If the floor-to-area ratio is greater than zero and less than 10%, the parcel would be considered underdeveloped. If the land use category is "undeveloped," the parcel would be considered undeveloped. Otherwise, the parcel would be considered developed.

ROADWAY CAPACITY

The capacity of roadways in the Base Scenario was determined using an inventory of existing roadways in the City of Georgetown and its ETJ. Kimley-Horn verified cross-section attributes for collectors and arterials identified in the 2015 Overall Transportation Plan (OTP) using the latest highdefinition aerial imagery provided by NearMap and limited field observations. After entering these attributes into the inventory, capacities for each roadway were calculated using the following table:

Table 3 - Base Scenario Roadway Capacity Calculations

						Number of Lanes (Daily Capacity measured by Vehicles Per Day)						
Functional Classification	Median Type	Capacity (vehicle/ lane/ hour)	K- Factor**	Daily Capacity (vehicles/ lane)	1	2	3	4	5	6	7	8
Freeway	-	2,152	1/12	25,800	25,800	51,600	77,400	103,200	129,000	154,800	180,600	206,400
Frontage Road/Ramp	-	720	1/12	8,640	8,640	17,280	25,920	34,560	43,200	51,840	60,480	69,120
Major Arterial	DIvided/ TWLTL*	840	1/12	10,080	10,808	20,160	30,240	40,320	50,400	60,480	70,560	80,640
Major Arterial	Undivided	720	1/12	8,640	8,640	17,280	25,920	34,560	43,200	51,840	60,480	69,120
Minor Arterial	DIvided/ TWLTL*	760	1/12	9,120	9,120	18,240	27,360	36,480	45,600	54,720	63,840	72,960
Minor Arterial	Undivided	660	1/12	7,920	7,920	15,840	23,760	31,680	39,600	47,520	55,440	63,360
Collector	-	640	1/12	7,680	7,680	15,360	23,040	30,720	38,400	46,080	53,760	61,440
Local	-	330	1/12	3,960	3,960	7,920	11,880	15,840	19,800	23,760	27,720	31,680

***TWLTL** - Two way left turn lane

**Conversion factor from peak hour to daily volumes

Scenario 2 Future No Build

The **Future No Build Scenario** represents the City of Georgetown and its ETJ as they would have been in year 2035, under the City's most current thoroughfare plan and existing land use.

DEMOGRAPHICS

All demographic assumptions made in the Base Scenario apply to the Future No Build Scenario.

ROADWAY CAPACITY

The capacity of roadways in the Future No Build Scenario was determined using the functional classifications and cross-section attributes defined in the 2015 OTP, which have been summarized in the following table.

Table 4 - Future No Build Roadway Capacity Calculations

Functional Class	Capacity (vehicles/lane/hour)	K-Factor*	Daily Capacity (vehicles/lane)	Number of Lanes	Number of Lanes
Freeway Main Lane	2,150	1/12	25,800	3	3
Frontage Road	720	1/12	8,640	2	2
Ramp	720	1/12	8,640	1	1
Major Arterial	840	1/12	10,080	6	6
Minor Arterial	760	1/12	9,120	4	4
Collector	640	1/12	7,680	4	4

*Conversion factor from peak hour to daily volumes

Scenario 3 Future FMP

The **Future FMP Scenario** represents the City of Georgetown and its ETJ as they would have been in year 2035, if the thoroughfare plan was updated and the land use is in transition from its existing state to the most current FLUP.

DEMOGRAPHICS

Recall how development status was determined in the Base Scenario. If the parcel was identified as developed, the land use from the Base Scenario was applied there. If the parcel was identified as undeveloped or underdeveloped, the land use from the City's most current Future Land Use Plan was applied. This is supposed to represent the study area in transition.

In the most current FLUP, the following assumptions were made for each proposed land use. The same employee and dwelling unit per land area assumptions were maintained from the Base Scenario.

Table 5 - Land Use Assumptions for the Future FMP Scenario

Land Use	FAR*	HH** per Acre	% Residential	% Education	% Basic	% Service	% Retail
Community Center	0.15	24	20%			40%	40%
Employment Center	0.15	24	20%		60%		20%
Regional Center	0.2	24	25%			25%	50%
Institutional	0.15		0%	10%		90%	
Mining	0.005		0%		100%		
Open Space			0%				
Parks and Recreation			0%				
Special Area	0.3	14	40%			20%	40%
Mixed Density Neighborhood	0.2	14	80%			10%	10%
Neighborhood	0.2	5	90%	5%			5%
Rural Residential	0.05	0.1	95%				5%

*FAR – Floor-to-Area Ratio

**HH – Households

Roadway Capacity

The capacity of roadways in the Future FMP Scenario was determined using the functional classifications and cross-section attributes defined in the thoroughfare plan currently under development by Kimley-Horn, which have been summarized in the table below.

Table 6 - Future FMP Roadway Capacity Calculations

Functional Classification	Median Type	Capacity (vehicle/lane/hour)	K-Factor*	Daily Capacity (vehicle/lane)	Number of Lanes	Capacity (Vehicles Per Day)
Freeway	-	2150	1/12	25,800	3	77,400
Frontage Road	-	720	1/12	8,640	2	17,280
Frontage Road Ramp	-	720	1/12	8,640	1	8,640
Major Arterial	Divided	840	1/12	10,080	6	60,480
Minor Arterial	Divided	760	1/12	9,120	4	36,480
Collector	Divided	640	1/12	7,680	4	30,720

*Conversion factor from peak hour to daily volumes

Scenario 4 Future FMP + FLUP

The **Future FMP+FLUP Scenario** represents the City of Georgetown and its ETJ as they are predicted to be in year 2045, with the new proposed thoroughfare plan and future land use fully realized.

DEMOGRAPHICS

The same methodology used in the Future Scenario was applied to the Future FMP + FLUP Scenario. If the parcel was identified as developed, the land use from the Base Scenario was applied there. If the parcel was identified as undeveloped or underdeveloped, the land use from the currently proposed Future Land Use Plan was applied. This is supposed to represent the study area at full build out.

The same land use assumptions in Table 5 were utilized in this scenario.

ROADWAY CAPACITY

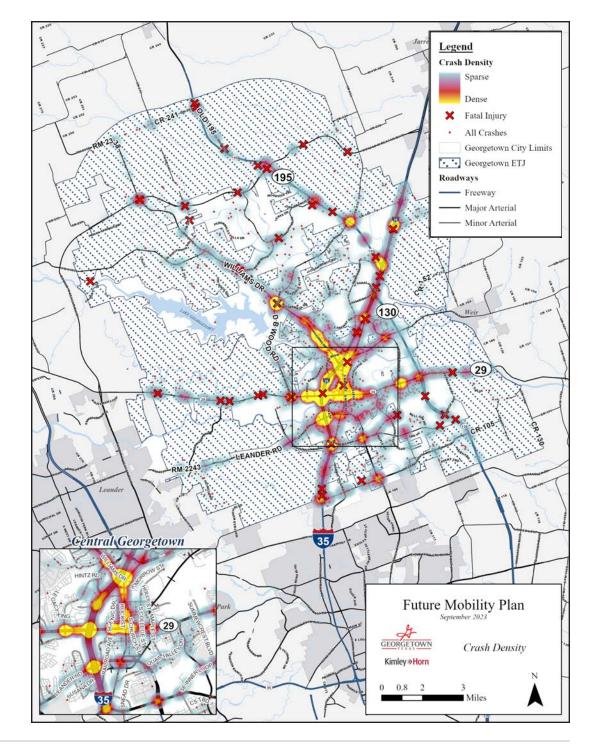
The same roadway capacity assumptions as shown in Table 6 were utilized in this scenario.

Safety Needs Assessment

A safety analysis was conducted to determine safety improvements at priority locations within City of Georgetown, alongside other aspects of the Georgetown Future Mobility Plan. The safety analysis was conducted in accordance with Highway Safety Manual (HSM) procedures to diagnose safety issues and recommend improvements which reduce fatal and injury crashes. Details of observations and improvements are included, alongside an estimate of project cost and benefits, in the Appendix.

A network screening was conducted using TxDOT's Crash Record Information System (CRIS) data for the recent five-year period (2017-2021). Twelve study locations were identified based on City input, crash severity, crash frequency, crash rate, and vulnerable road user crashes. A heat map of crashes within City of Georgetown is provided on this page.

Williams Drive was identified as a high-crash corridor and a separate study (Williams Drive Mobility Enhancement Study) is in progress to identify improvements. There is also a study currently being evaluated along Austin Avenue (Austin Avenue Corridor Study). High-crash locations that were undergoing separate study or were not prioritized due to jurisdiction are identified in the Appendix.



Crash Heat Map (2017 – 2021)

Source: TxDOT CRIS Data, City of Georgetown

Twelve study locations were determined as a result of network screening: nine intersections, two roadway segments, and one small area. Six of the nine study intersections are within TxDOT rights-of-way (ROW). As of June 15, 2023, the City of Georgetown now has ownership of signals within TxDOT ROW as well as some County ROW.

In total, 353 total crashes are reported within the five-year period from 2017-2021. 34 crashes are duplicated some locations overlap. Four fatal (K-type) crashes, 14 incapacitating injury (A-type) crashes, and 32 non-incapacitating injury (B-type) crashes are reported at study locations. Of study intersections, SH 29 and NE Inner Loop reported the highest crash frequency. A summary of crash history is provided as Table 0-1 and an overview map is provided as Figure 0-2. Crash history details for each study location and a map of high injury locations are provided as Attachments.

Table 0-1 - Crash History at Study Locations

Туре	Name	К	A	В	с	N	U	Total
Intersection	1. SH 29 @ Jack Nicklaus Boulevard (TxDOT)	1		2		11		14
Intersection	2. SH 29 @ Cedar Hallow Road (TxDOT)		1	1	1	5	1	9
Intersection	3. SH 29 @ NE Inner Loop (TxDOT)		2	7	8	45		62
Intersection	4. NE Inner Loop @ Stadium Drive		1		2	19		22
Intersection	5. Wolf Ranch Pkwy @ Rivery Boulevard			1		6		7
Intersection	6. Sun City Boulevard @ SH 195 (TxDOT)		2	1	4	22		29
Intersection	7. Ronald Reagan Boulevard @ CR 245 (TxDOT)	1	2	4	6	4		17
Segment	8. NE Inner Loop: Airport Road to FM 971	1	4	9	14	72		100 1
Area	9. Sun City Area	1	1	2	5	16		25 ²
Intersection	10. High Tech Drive at FM 1460 (TxDOT)			1	2	7		10
Intersection	11. Lakeway Drive at Northwest Boulevard			1	4	10		15
Segment	12. Del Webb Boulevard: Sun City Boulevard to Williams Drive		1	3	5	34		43
	Total ^{1,2}	4	14	32	51	251	1	353

¹ 22 crashes duplicated from #4. NE Inner Loop @ Stadium Drive

² 12 crashes duplicated from #8. NE Inner Loop: Airport Road to FM 971

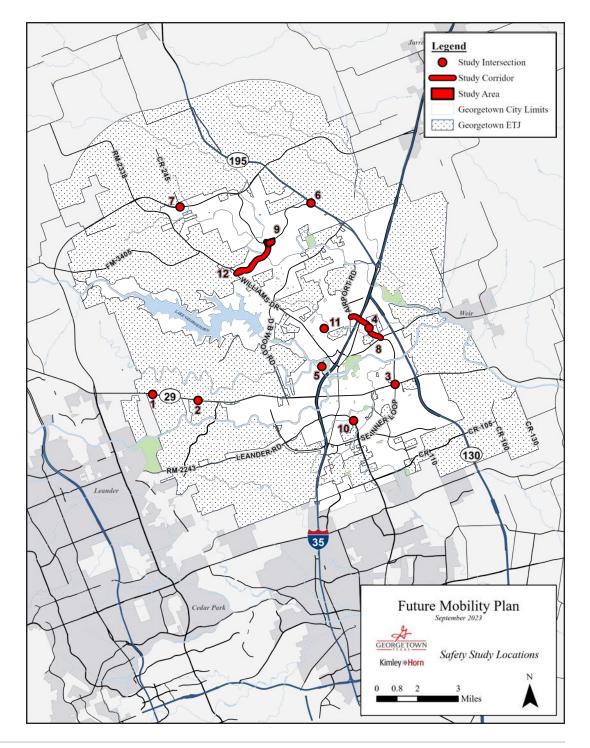
Crash Types:

- K Fatal injury
- A Suspected serious injury
- B Suspected minor injury

- C Possible Injury
- N No injury
- U Unknown

Safety Analysis Study Locations

Source: TxDOT, City of Georgetown



Chapter 5 **RECOMMENDATIONS**

EEADING

Thoroughfare Plan

A thoroughfare plan is a long-range planning tool that designates a system of major roadways throughout the region intended to provide adequate access and mobility.

The advantage of a thoroughfare plan is that it indicates where roadway right-of-way (ROW) should be preserved so that as development occurs or traffic increases, there is sufficient space to develop appropriate transportation facilities.

Thoroughfare plans are often created at the city and county level. To ensure coordination across jurisdictional boundaries, the first step of the thoroughfare planning process was to confer with stakeholders.

Process

The thoroughfare plan from the Georgetown 2015 Overall Transportation Plan was used as the starting point for the planning process.

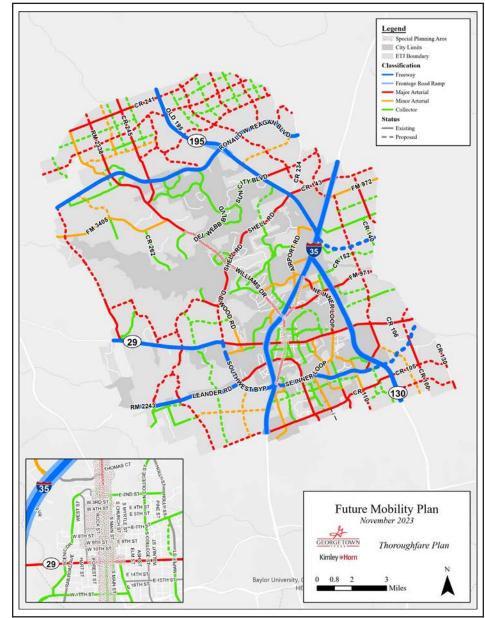
City staff and the project team coordinated with Williamson County, TxDOT, and the City of Round Rock to find where any existing proposed alignments or classifications in the thoroughfare plan were in major conflict with other agency's thoroughfare plans.

Incoming development was also accounted for to ensure any proposed alignments did not conflict with any development that was undergoing construction or that had recently been approved.

Additionally, the plan was updated to account for changes made to existing roadways since the last plan (roadway construction, realignment, etc.).

Finally, changes were made based on capacity needs determined by modeling outputs, need for additional connectivity, and general map clean up.

Special planning areas are identified on the map, including the study areas for the Williams Drive Enhancement Project, the Austin Avenue Corridor Study, and the Downtown Master Plan. Recommendations from these studies will inform the crosssections of the roadways within the planning areas identified.



Thoroughfare Plan

Source: TxDOT, City of Georgetown

This map represents the resulting thoroughfare plan. This should be used as development and planning decisions are made to ensure that land is saved for future mobility purposes.

Types of Changes

REALIGNMENTS

Changes to alignments are made to align with other agency plans, account for changes made to existing roadways since the last plan, or to plan for better roadway spacing.

CLASSIFICATION CHANGES

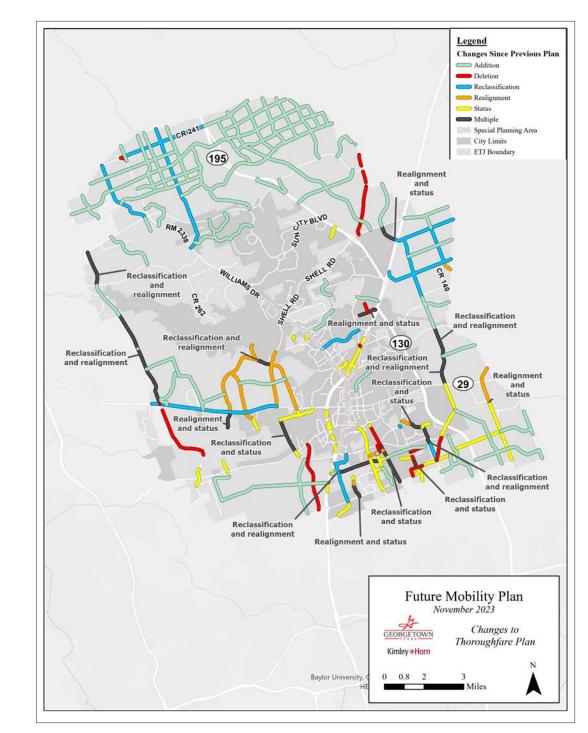
If modeling outputs indicated that a roadway would be over / under capacity in future scenarios, generally roadway classifications were changed to "right-size" the roadway. Roadway classifications used in this plan are further defined in this section.

ADDITIONS

Additional roadways are proposed in areas where existing there is limited connectivity. This was found typically in the currently underdeveloped areas.

REMOVALS

In limited instances, alignments were removed from the thoroughfare plan, generally to plan for better roadway spacing. This does not indicate the roadway itself will be removed, but rather it will not exist on the long-range planning document.



• Changes to Thoroughfare Plan

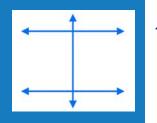
CHAPTER 5: RECOMMENDATIONS | 5(143

Roadway Classifications

Georgetown's roadway network is comprised of several roadway types, or classifications. Roadways are assigned a hierarchy classification to better regulate uses and make travel safer and more efficient.

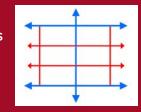
FREEWAY

These are the highest capacity roadways in Georgetown and span the longest distances, serving to allow people to travel great distances in the least amount of time. Not meant to directly serve the adjacent land uses.



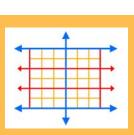
MAJOR ARTERIAL

High capacity, high speed roadways that have at-grade crossings and directly serve some adjacent land uses, although access is still more limited than lesser classifications. Major Arterials typically connect cities and major communities to one another.



MINOR ARTERIAL

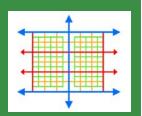
Major roadways that provide connectivity within communities. Minor Arterials connect Collectors to Major Arterials.



COLLECTOR

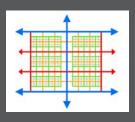
INCREASING ACCESS

Moderate capacity roadways providing connections from local roadways to Minor Arterials.



LOCAL

Low-capacity roadways that provide access between homes and local businesses and to larger capacity roadways.



INCREASING SPEED AND CAPACITY

GEORGETOWN Future Mobility Plan

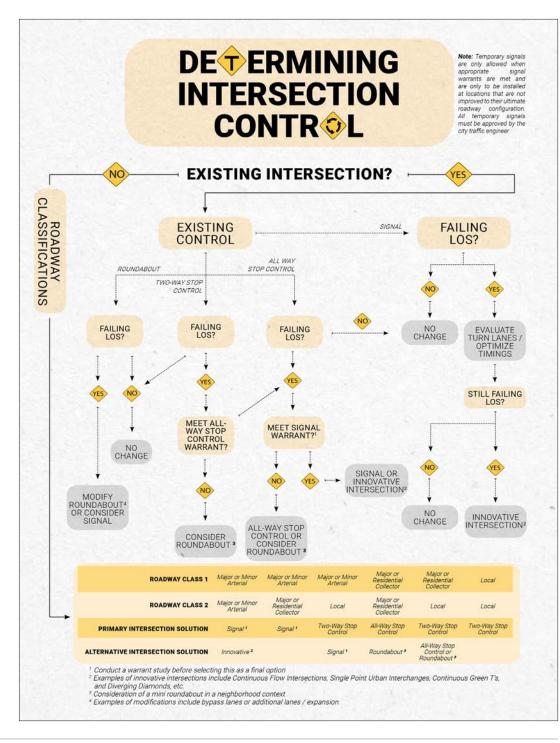
Intersection Improvements

The recommendations in the section include guidance on selection of traffic control devices at intersections to supplement requirements of the Texas Manual on Uniform Traffic Control Devices (TMUTCD) and engineering judgement. This section also provides an analysis of bottleneck intersections in the city as identified by staff during plan development. Recommendations for short and long-term improvements are also included at bottleneck intersections studied.

Intersection Control Selection

When evaluating intersection improvements in Georgetown, it is important to consider the appropriate type of intersection control within the context of the ultimate function of streets that are intersecting. The Intersection Control Flowchart on this page illustrates considerations based on the ultimate street classification from the thoroughfare plan and other characteristics. The purpose of the flowchart is to determine appropriate control types, including two-way stops, all-way stops, roundabouts, traffic signals, and innovative intersections. Highway interchanges or crossings of Corridors and other grade separated facilities identified in the thoroughfare plan require detailed design and traffic analysis and are not intended to be determined from this flowchart.

Intersection Control Flowchart



Bottleneck Evaluations

Working with staff, seven intersections were evaluated for bottleneck analysis in the city and the following were analyzed based on traffic anticipated in 2045 based on travel demand model growth rates shown below from analysis. From the intersections shown in the table on this page, many were determined to have capacity expansion projects ongoing with TxDOT or Williamson County or were covered elsewhere in this plan for safety improvement evaluations. Lakeway Drive at Northwest Boulevard was evaluated for alternatives for improvements in an "Intersection Control Evaluation" to look at potential improvements. A scorecard is provided on the next page, summarizing how alternatives compared. A traffic signal is recommended as the long term solution at this intersection, pending a signal warrant study.

Intersection Bottleneck Evaluations

Control Type	Control Type Intersection		2045 Worst AM/PM LOS
	Westinghouse Rd at FM 1460	778	F
Signalized	University Ave at Main St	684	F
	SH 29 at 800 ft east of IH 35	81	F
	FM 1460 at Industrial Ave	3.3	А
	Lakeway Dr at Northwest Blvd	576	F
Unsignalized	Ronald Reagan Blvd at Silver Spur Blvd ¹	2	A
	Ronald Reagan Blvd at Sun City Blvd¹	57	С

¹Ronald Reagan Blvd to be an access-controlled facility. For Ronald Reagan Blvd at Silver Spur and Sun City Blvd this is modeled as a frontage road with an estimated 10% of total through volumes

Intersection Control Evaluation: Lakeway Drive at Northwest Blvd

Lakeway Dr at Northwest Blvd									
Criteria	No Build (2045 Volumes)	Single Lane Roundabout	Signal	Weight	Notes				
Intersection Delay (Worst Peak)	587.7	81.6	34.3						
Intersection LOS (Worst Peak)	F	F	С	15					
Average Turn Lane Queues (FT)	40	681	182	5					
Collision Index Score	29	29	29	10	1,000 for K, 100 for A, 10 for B, 1 for all others				
Collision Cost (\$)	\$950,000	\$950,000	\$950,000		TxDOT				
ROW Impact Score	5	2	2	5	Scale 0-5; 5 is no impacts, 0 is high impacts				
Utility Impact Score	5	3	3	5					
Other Impact Score	5	5	5	5	Railroads and bridges combined				
Drainage Impact Score	5	3	3	5					
Cost	\$1	\$2,500,000	\$2,000,000						
Delay Savings Benefit (\$)	-	\$66,300,000	\$84,734,000						
Collision Savings Benefit (\$)	\$O	\$95,000	\$95,000		10% to 50% of collision costs only				
Benefit Cost Ratio	0.0	26.6	42.4	50	theoretical max is 10:1				
Composite Score	21	70	74		100 max				

Signal Network and Technology Tools

During the development of the Future Mobility Plan, the City of Georgetown was in the process of taking over all the traffic signals historically operated by the TxDOT due to the City surpassing 50,000 residents in the 2020 Census. Per state law, the City is required to take over the maintenance and operations of signals within the city limits after reaching this population milestone. Due to the substantial amount of increase in cost and staff time to carry out this requirement, the focus of the next several years will be integrating and modernizing the signals turned over by TxDOT and operating the new systems.

In discussions with public works staff, the following were determined to be priorities over the next 5-10 years for the signal network and technology systems in Georgetown:

- + Have communications up and connected to central control systems to all traffic signals
- + Develop standards for communications and signal infrastructure for consistency in the City
- + Establish a dedicated traffic management center facility for central control and communications, but only to be staffed during peak traffic times and not a 24/7 operation
- + Convert existing span wire signals to mast arm signals within City limits

Safety Countermeasures

The safety analysis in Chapter 4 outlines the process used to determine safety issues throughout the City of Georgetown. Using the results from this analysis, recommended improvements were determined that are directly related to the existing safety issues. The goal is to improve safety conditions at the determined locations.

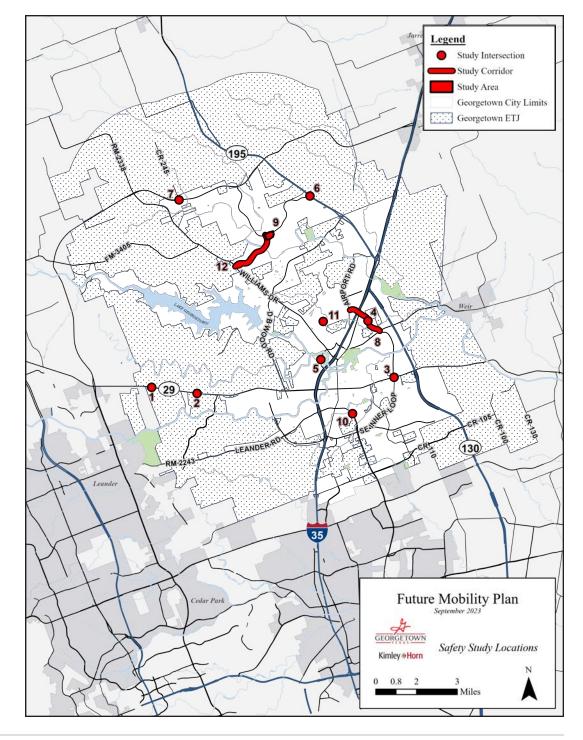
Locations Selected

The twelve study locations were identified based on the following sources: City input, crash severity, crash frequency, crash rate, and vulnerable road user crashes.

After examining the roadway network, the twelve study locations included:

- + Nine intersections
- + Two roadway segments
- + One small area

For a detailed analysis of the issues and recommended improvements at each location, refer to the full report in the Appendix.



Safety Analysis Study Locations

Source: TxDOT, City of Georgetown

Roadway Performance Measures

Criteria for prioritizing roadway enhancement projects were divided into six categories, which included Readiness, Congestion, Meet Community Needs (Funding Opportunities), Connectivity (Local Focus), Feasibility, Enhance Connectivity, and Enhance User Safety. These categories directly correspond to the goals established for the Future Mobility Plan and the weights assigned to each category were informed by community input during community engagement events. Performance measures were then established within each category to further separate projects that best meet the needs and goals of the community. These performance measures were used to rank the project list presented in Chapter 6. The full scoring report is in the Appendix.

The first category scores projects based on their current state of design and if it has funding allocated. Projects that are in design or have secured funding are determined to be closer to a state of construction and receive more points.

Project Scoring Objectives: Readiness

Objective	Weight	Points Available	Objective Category	Performance Measure	Points
Readiness	20% 10	10		Project is in design or has secured funding (federal, state, or local)	10
		10	Design and Funding	Project is not in design or has not secured funding (federal, state, or local)	0
Maximum Points Available:					10

The second category scores projects based on their proposed improvements in relation to alleviating congestion by increasing roadway capacity, constructing a new alignment, and the growth potential surrounding the extent of the project.

Project Scoring Objectives: Congestion

Objective	Weight	Points Available	Objective Category	Performance Measure	Points
				Arterial	10
			Functional Classification	Collector	5
				Local	0
				> 0.8 (LOS E/F)	15
			FMP Future Model	> 0.65 and < 0.80 (LOS D)	10
	15%	45	Volume to Capacity Ratio Vehicular Capacity	< 0.65 (LOS A-C)	5
				Not Assessed	0
Congestion				Widening	10
				New Alignment	5
				No Additional Throughput	0
				High (Minimally Developed)	10
			Growth Potential for Existing Corridor	Medium (Moderately Developed)	5
				Low (Mostly Developed) or Not An Existing Corridor	0
		Max	ximum Points Available:		45

The third category scores projects based on their ability to meet the needs of the local community, through supporting local goals. It also takes into account feedback at community engagement events that showed support of the specific project.

Project Scoring Objectives: Community Needs

Objective	Weight	Points Available	Objective Category	Performance Measure	Points
				Meets 3+ goals in 2030 Comp Plan	10
Meets	15%	20	Meets Local Goals	Meets 1-2 goals in 2030 Comp Plan	5
Community Needs				Meets no goals in 2030 Comp Plan	0
(Funding Opportunities)				3 or More Supporting Comments	10
				1 to 2 Supporting Comments	5
				No Supporting Comments	0
			20		

The fourth category scores projects based on their ability improve connectivity within the transportation network, whether that means providing a new route to popular destinations or constructing active transportation infrastructure (such as a sidepath) to utilize an alternative mode of transportation, such as biking or walking.

Project Scoring Objectives: Connectivity

Objective	Weight	Points Available	Objective Category	Performance Measure	Points
			Local Destinations	Enhances Connectivity to Local Destinations (Schools, parks and recreation, grocery stores, shopping)	10
				Does Not Enhance Connectivity to Local Destinations	0
				Connects to access control facility	15
	10%	10% 45	Gap Closures	Connects two or more arterials	10
Connectivity (Local Focus)				Feeds into an arterial at an endpoint	5
				No enhancement to connectivity	0
				Provides a connection where there are only 1 or 0 alternate routes E-W / N-S within ½ mile of the project	10
				Does not provide a connection	0
		-	Bicycle and Pedestrian Mobility	Enhances Bicycle or Pedestrian Mobility	10
				Does Not Enhance Bicycle or Pedestrian Mobility	0
			Maximum Points Available:		45

The fifth category scores projects based on their feasibility given the surrounding physical environment characteristics, such as floodplains and right-of-way limitations.

Project Scoring Objectives: Feasibility

Objective	Weight	Points Available	Objective Category	Performance Measure	Points
				No Floodplains Present	10
			Floodplain	Floodplains Present	0
			Karet Faaturaa	No Karst Features	10
			Karst Features	Karst Features	0
Feasibility	20%	40	ROW Concerns	ROW appears to be present, has been identified, or is currently being acquired	10
				ROW appears to be acquirable	5
				ROW constrained	0
				Environmental clearance has been obtained	10
			Clearance	Environmental clearance has not been obtained	0
		Max		30	

The sixth category scores projects based on their ability to enhance connectivity purely at a roadway level. This category looks at the transportation network and judges how well a project will help improve the connectivity of the overall roadway network.

Project Scoring Objectives: Enhance Connectivity

Objective	Weight	Points Available	Objective Category	Performance Measure	Points	
					Connectivity to I-35, Inner Loop, SH 130, SH 195, or SH 29	15
				Connectivity to an Arterial	10	
			Connected Network	Connectivity to a Collector or Local Street	5	
		35		No Connectivity Enhancements	0	
Enhance Connectivity	10%		Alternative Routes	Parallel to I-35, Inner Loop, SH 130, SH 195, or SH 29	10	
				Parallel to an Arterial	5	
				Does not Run Parallel to I-35, Inner Loop, SH 130, SH 195, or SH 29 or an Arterial	0	
				Gap Closure or New Alignment	10	
			Alignments	No Gap Closure or New Alignment	0	
		Max	ximum Points Available:		35	

The seventh category scores projects based on their ability to enhance user safety based on historical safety issues related to the extent of the project, such as high collision rates or sight distance issues.

Project Scoring Objectives: Enhance User Safety

Objective	Weight	Points Available	Objective Category	Performance Measure	Points
				More than 10 Collisions Per Mile Per Lane	15
			Five-Year Collision	Between 5 and 10 Collisions Per Mile Per Lane	10
			Rate	Between 2 and 5 Collisions Per Mile Per Lane	5
				<2 Collisions Per Mile Per Lane or a New Roadway	0
	10%	40	Five-Year Crash Severity	Fatal Collisions Along Corridor	10
Enhance User Safety				Serious Injury Collisions Along Corridor	5
Currey				No Fatal or Serious Injury Collisions Along Corridor	0
			Safety Issues	Extreme Safety Issues (Low water crossing, sight distance, poor pavement, lack of turn lanes)	15
				Moderate Safety Issues (Vertical or Horizontal Curvature, Vulnerable Road Users)	10
				Minor Safety Issues (Lighting)	5
				No Safety Concerns	0
		Max	imum Points Available:		40

Chapter 6 IMPLEMENTATION

Funding

Process

The first step to implementation is documenting the recommendations in a planning document. This Future Mobility Plan will help communicate Georgetown's mobility priorities at all funding levels to help secure future funding.

Any facilities that lie within multiple jurisdictions or that are maintained by another agency require ongoing coordination. As previously mentioned, coordination with those agencies was done as part of the planning process, but that coordination should not end at the culmination of the plan.

Implementation of all recommendations will differ according to the complexity of the project, typically depending on size, right-of-way required, and the required coordination between implementing agencies, among other factors. While this plan has prioritized the recommended projects according to the six different factors outlined in Chapter 5, other factors influence the timing of implementation. Perhaps the most influential factor to a project's timeline is cost and available funding.

The cost of constructing and maintaining mobility improvements can be significant, particularly for communities that are also responsible for a myriad of other roadways and services. The following are different methods for financing construction and maintenance of improvements under local control.

Funding Sources

No revenue stream is more locally controlled than those directly available to the community as a result of local taxes and fees. Traditionally, local funds are only used on roads and rights-ofway where the local government is responsible for maintenance, unless the City's interests are furthered by providing a matching portion of funding. The methods most commonly used for funding local mobility improvements include:

- + **General Fund** includes revenues available through the annual collection of taxes and fees
- + **City General Obligation Bonds** allow communities to issue debt for the purposes of public works, including recommendations made by this plan. The last bond completed for the City of Georgetown was done in 2021. It is recommended that the City undertake another bond to implement some of the recommendations from this plan.
- + Williamson County Bond similar to the City Bond Program, the County Bond Program allows to poll the voters to levy tax dollars for roadway improvements.
- + **Sales and Use Taxes** Georgetown issues a special sales tax for purposes of economic development, including rightof-way improvements. The Georgetown Transportation Enhancement Corporation (GTEC) is the authorizing agency for dispersal of this funding.

Additional funds may be available through the following tools, agencies, and programs:

- + Development partnerships Chapter 380 of the Local Government Code allows counties to provide incentives encouraging developers to build in their jurisdictions, including loans, grants, and tax abatement.
- + Tax Increment Reinvestment Zone (TIRZ) is the creation of a municipality or county; a TIRZ is established within a defined area and collects taxes for the purpose of using the funds in increments to provide capital improvements within that area.
- + CAMPO As the Capital Area Metropolitan Planning Organization for the Austin region, CAMPO provides transportation funding through the following:
 - Transportation Improvement Program (TIP)
 - Carbon Reduction Plan (CRP)
 - Safe Streets for All (SS4A)
 - Regional Transportation Plan (RTP)
- + Community Development Block Grants (CDBG) funds are available through the US Department of Housing and Urban Development for the purposes of including benefit to people with low- and moderate-income, preventing or eliminating slums or blight, and meeting urgent needs
- + TxDOT The Texas Department of Transportation also provides grants available for mobility projects including:
 - Transportation Alternatives Program (TAP) smaller-scale projects; bicycle and pedestrian
 - Safe Routes to School (SRTS) funds to make improvements that promote walking and biking to school
 - Highway Safety Improvement Program (HSIP) formulaic funds for safety related projects based on crash history

Partnerships with other entities that have the same end goal can also help secure funding for mutually beneficial results. For instance, partnerships with the Georgetown Independent School District (GISD) may lend themselves to a shared funding responsibility. It is recommended that the City work with GISD to identify connectivity improvements to schools for shared funding of projects. This may help reduce the dependency on bussing, saving GISD more money in the long run. The following table includes the cumulative list of all roadway projects programmed during the FMP planning process, including projects from the 2021 Mobility Bond, Williamson County, and TxDOT. The projects represent roughly \$420 million in transportation infrastructure programmed for Georgetown and the surrounding area. This list was prioritized using the scoring criteria discussed in Chapter 5.

Roadway Improvement Projects

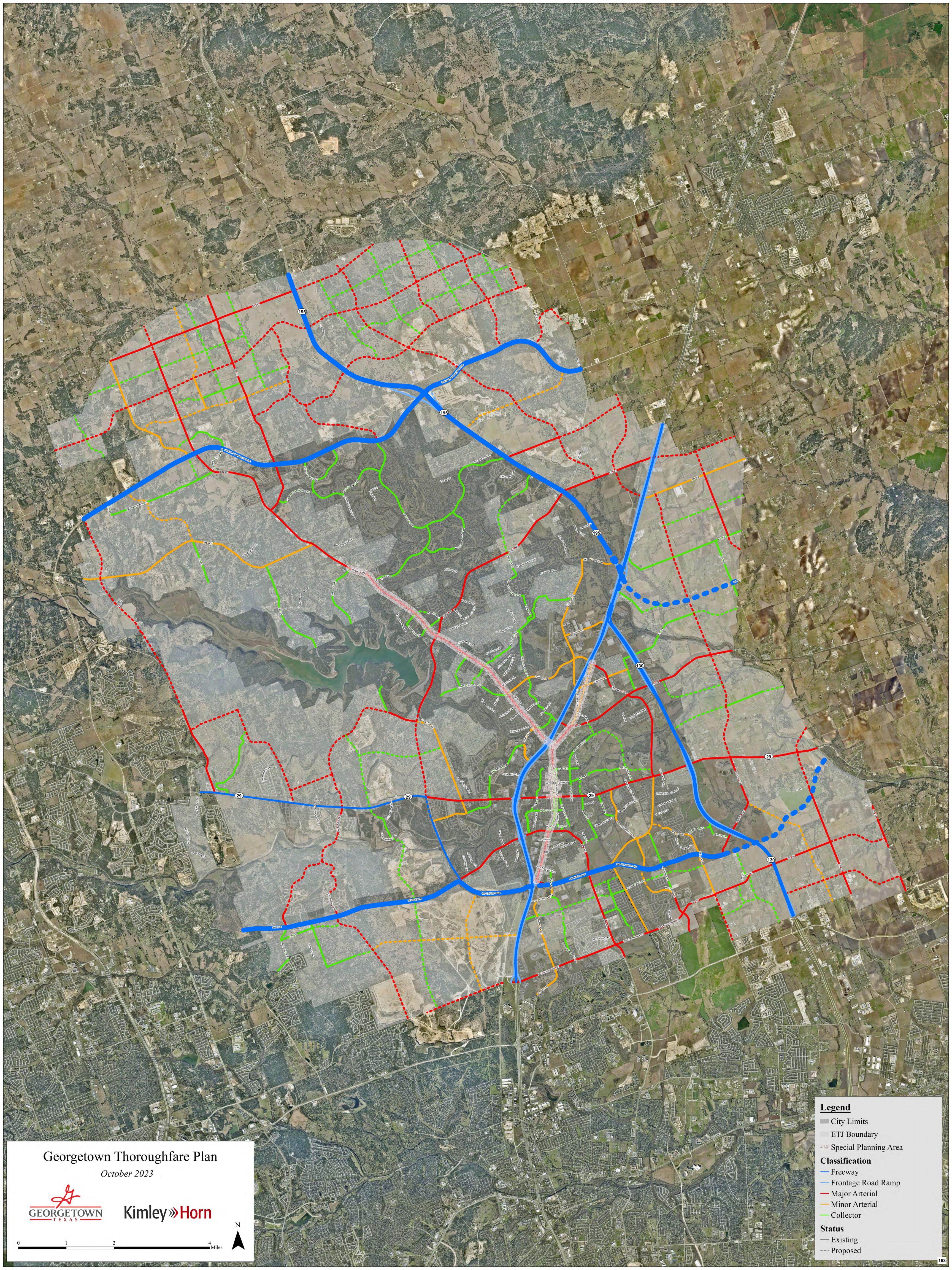
Planning Level Cost Estimates

Project ID	Ranking	Functional Classification	Roadway	From	То	Project Cost
Α	1	6 Lane Major Arterial	FM 971	SH 130	Gann Street	\$28,400,000
В	3	6 Lane Major Arterial	SH 29	Haven Lane	Patriot Way	\$45,900,000
С	10	6 Lane Major Arterial	Westinghouse Rd	Teravista Crossing	Rabbit Hill Rd / Mays St	\$14,600,000
D	14	6 Lane Major Arterial	Westinghouse Rd	Rabbit Hill Rd / Mays St	I-35	\$15,700,000
E	12	6 Lane Major Arterial	Westinghouse Rd	FM 1460	Teravista Crossing	\$12,100,000
F	13	4 Lane Minor Arterial	Maple St*	Ridge Line Blvd	Sam Houston Ave	\$8,000,000
G	4	6 Lane Major Arterial	NE Inner Loop*	Weir Rd / FM 971	South of Coldwater Ave	\$14,200,000
Н	6	6 Lane Major Arterial	NE Inner Loop*	I-35	Weir Rd / FM 971	\$27,500,000
l	11	4 Lane Minor Arterial	Lakeway Dr	Northwest Blvd	Airport Rd	\$16,400,000
J	23	4 Lane Minor Arterial	Northwest Blvd	Serenada Dr	Lakeway Dr	\$1,024,000
K	20	4 Lane Minor Arterial	Rabbit Hill Rd	S Clearview Dr	Blue Springs Blvd	\$11,900,000
L	15	4 Lane Minor Arterial	Lakeway Dr	Northwest Blvd	Williams Dr	\$7,900,000
М	7	6 Lane Major Arterial	NE Inner Loop*	South of Coldwater Ave	SH 29 / University Ave	\$37,900,000
N	25	4 Lane Collector	New Roadway (Southwestern Property)	Weir Rd / FM 971	Smith Creek / CR 158	\$39,800,000
0	27	6 Lane Major Arterial	CR 143	SH 195	I-35	\$47,100,000
Р	17	6 Lane Major Arterial	Shell Rd*	Sycamore	SH 195	\$52,900,000
Q	26	4 Lane Minor Arterial	Maple St*	Westinghouse Rd	Ridge Line Blvd	\$8,000,000
R	24	4 Lane Collector	Maple St*	7th St	SH 29 / University Ave	\$7,000,000

S	30	4 Lane Minor Arterial	New Roadway	Maple St	FM 1460	\$11,800,000
т	5	4 Lane Collector	Wolf Ranch Parkway	SH29	Rivery Blvd	\$9,000,000
U	9	4 Lane Collector	CR 152	FM 971	CR 140	\$45,600,000
V	28	4 Lane Collector	Blue Ridge Drive	Thru Newland Park	Thru Newland Park	\$2,800,000
w	8	4 Lane Collector	West Ridgeline Blvd	Naturita	FM 1460	\$4,600,000
X	29	4 Lane Collector	West Ridgeline Blvd	FM1460	IH 35	\$11,300,000
Y	21	6 Lane Major Arterial	SW Bypass	SH 29	DB Wood	\$33,400,000
Z	22	4 Lane Minor Arterial	Airport Road	Lakeway Drive	Berry Creek Drive	\$29,200,000
AA	19	4 Lane Minor Arterial	Stadium Drive	Austin Ave	NE Inner Loop	\$14,200,000
AB	16	4 Lane Minor Arterial	Bell Gin Rd	Sam Houston	ETJ	\$8,000,000
AC	2	6 Lane Major Arterial	Williams Drive	DB Wood	Jim Hogg Rd	\$39,600,000
AD	18	4 Lane Minor Arterial	Rivery Blvd	Williams Drive	IH 35	\$10,700,000

* Was identified in 2015 OTP as a roadway needing improvement





Future Mobility Plan 2023-2-CPA

Planning & Zoning Commission November 21, 2023



Item Under Consideration

2023-2-CPA

 Public Hearing and possible recommendation on a Comprehensive Plan Amendment to amend Section 1.12.030 of the City Code of Ordinances revising the Functional transportation plan – Lua Saluone, Transportation Manager



Recap and follow up from 11.7.23

Southeast Georgetown

- Rockride (SE Inner Loop to Sam Houston Blvd)
- Westinghouse Road (Wilco)
- SE Inner Loop (FM 1460 SH 29)
- Sam Houston Ave/Corridor C (WilCo)
- Southwestern Boulevard

Sam Houston Parkway as Project

- Parallel facility to the south (Westinghouse)
- LOS D in Future No Build



Revised Recommended Project List

Planning Level Cost Estimates

Ranking	Functional Classification	Roadway	From	То	Estimated Cost
1	6 Lane Major Arterial	FM 971	Gann St	SH 130	\$28,400,000
2	6 Lane Major Arterial	Williams Dr	Jim Hogg Rd	DB Wood	\$39,600,000
3	6 Lane Major Arterial	SH 29	Haven Ln	Patriot Way	\$45,900,000
4	6 Lane Major Arterial	NE Inner Loop	FM 971	South of Coldwater Ave	\$14,200,000
5	4 Lane Collector	Wolf Ranch Pkwy	SH 29	Rivery Blvd	\$9,000,000
6	6 Lane Major Arterial	NE Inner Loop	I-35	FM 971	27,500,000
7	6 Lane Major Arterial	NE Inner Loop	South of Coldwater Ave	Williams Dr	\$37,900,000
8	4 Lane Collector	W Ridge Line Blvd	Naturita	FM 1460	\$4,600,000
9	4 Lane Collector	CR 152	FM 971	CR 140	\$45,600,000
10	6 Lane Major Arterial	Westinghouse Rd	Teravista Crossing	Rabbit Hill Rd/ Mays St	\$14,600,000
11	4 Lane Minor Arterial	Lakeway Dr	Northwest Blvd	Airport Rd	\$16,400,000
12	6 Lane Major Arterial	Westinghouse Rd	Rabbit Hill Rd/ Mays St	I-35	\$15,700,000
13	4 Lane Collector	Maple St	Ridge Line Blvd	Sam Houston Ave	\$8,000,000
14	6 Lane Major Arterial	Westinghouse Rd	FM 1460	Teravista Crossing	\$12,100,000
15	4 Lane Minor Arterial	Lakeway Dr	Northwest Blvd	Williams Dr	\$7,900,000



Revised Recommended Project List

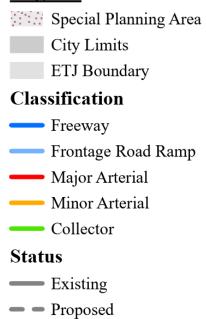
Planning Level Cost Estimates

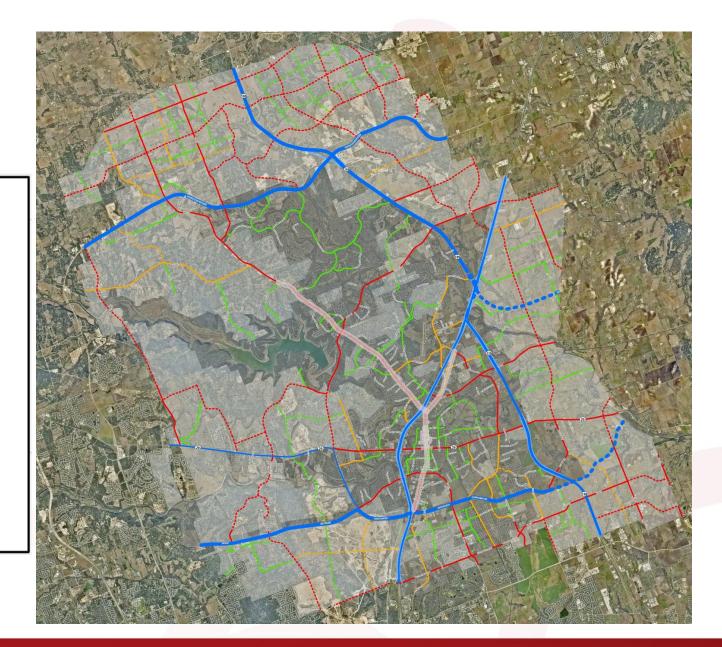
Ranking	Functional Classification	Roadway	From	То	Estimated Cost
16	4 Lane Minor Arterial	Bell Gin Rd	Sam Houston	ETJ	\$8,000,000
17	6 Lane Major Arterial	Shell Rd	Sycamore	SH 195	\$52,900,000
18	4 Lane Minor Arterial	Rivery Blvd	Williams Dr	I-35	\$10,700,000
19	4 Lane Minor Arterial	Stadium Dr	Austin Ave	NE Inner Loop	\$14,200,000
20	4 Lane Minor Arterial	Rabbit Hill Rd	S Clearview Dr	Blue Springs Blvd	\$11,900,000
21	6 Lane Major Arterial	SW Bypass	SH 29	DB Wood	\$33,400,000
22	4 Lane Minor Arterial	Airport Rd	Lakeway Dr	Berry Creek Dr	\$29,200,000
23	4 Lane Minor Arterial	Northwest Blvd	Serenada Dr	Lakeway Dr	\$1,024,000
24	4 Lane Collector	Maple St	7th St	SH 29	\$7,000,000
25	4 Lane Collector	Smith Creek Rd	SH 29	FM 971	\$39,800,000
26	4 Lane Collector	Maple St	Westinghouse Rd	Ridge Line Blvd	\$8,000,000
27	6 Lane Major Arterial	CR 143	SH195	I-35	\$47,100,000
28	4 Lane Collector	Blue Ridge Dr	Thru Newland Park		\$2,800,000
29	4 Lane Collector	W Ridge Line Blvd	FM 1460	I-35	\$11,300,000
30	4 Lane Collector	Maple St	Extension to FM 1460		\$11,800,000



Thoroughfare Plan

Legend







Approval Guidelines – UDC Section 3.04.030.B

Criteria for a Comp Plan Amendment

The effect of the proposed change on the need for City services and facilities;

The compatibility of the proposed change with the existing uses and development patterns of nearby property and with the character of the neighborhood;

The implications, if any, that the amendment may have for other parts of the plan; and

The need for the proposed change.





Public Notifications

- Newspaper notice on 11/5/2023
- To date, staff has received:
 - 0 written comments IN FAVOR
 - 0 written comments OPPOSED



Summary

- Public Hearing and possible recommendation on a Comprehensive Plan Amendment to amend Section 1.12.030 of the City Code of Ordinances revising the Functional transportation plan
- Per UDC Section 3.06.020.E, the Planning and Zoning Commission shall hold a Public Hearing... and make a recommendation to the City Council



City of Georgetown, Texas Planning and Zoning Commission November 21, 2023

SUBJECT: 2023-3-CPA Future Land Use Update

SUGGESTED ACTION:

Public Hearing and possible action on a Comprehensive Plan Amendment to amend Section 1.12.010 of the City Code of Ordinances revising the Future Land Use section of the Comprehensive Plan (2023-3-CPA) -- Ryan Clark, AICP, Senior Planner

ITEM SUMMARY:

Overview of Applicant's Request:

Georgetown is seeking to update its Future Land Use Map and descriptions of Future Land Use categories in order to better anticipate growth in key areas of town and provide clearer guidance on land use decisions.

Public Comments:

As required by the Unified Development Code (UDC), all property owners and registered neighborhood associations within the affected areas were notified of the request (2,021 notices mailed) and a legal notice advertising the public hearing was placed in the Sun Newspaper (Sunday, November 5, 2023).

FINANCIAL IMPACT:

SUBMITTED BY: Courtney Hanson, Planning Department

ATTACHMENTS: Exhibit 1 - Updated Future Land Use Categories.pdf Exhibit 2 - Updated Future Land Use Map.pdf Exhibit 3 - Public Comments.pdf 2023-3-CPA Presentation.pdf

(AR)

AGRICULTURE /RANCHING

Agricultural areas are characterized by very large tracts of undeveloped land utilized for agricultural production, wildlife management, or ranching, including livestock raising. There are opportunities for additional uses that support agriculture's character and economic viability.

DUA:

None – The intent is to preserve the undeveloped land and promote agricultural uses

Target Ratios:

85% agriculture 15% large lot residential (2 acres or more)

Primary Use:

Farming, ranching, wildlife management, and tourism related agricultural uses

Secondary Use:

Single-family detached homes, supporting structures, agriculturerelated tourism, local food production, and distributed energy generation.

(RR)

RURAL RESIDENTIAL

These large lot, low-density areas preserve the rural atmosphere of Georgetown. Homes are traditional single-family residences with large front yard setbacks from roadways and large side yard setbacks separating homes to reinforce the rural openness. These homes may include accessory dwelling units. Non-residential uses are recommended along major thoroughfares with large setbacks and natural buffers from neighboring residential properties to preserve a rural feel to these areas. These secondary uses will primarily serve the neighborhood. Rural Residential areas are characterized by very large lots, abundant open space, pastoral views, and vast separation between buildings. Lots are typically 2 acres or larger in size, and residential home sites are located randomly throughout the undeveloped and surrounding area. Supporting nonresidential uses are similar in scale to the residential properties, including appropriate landscaping and buffering standards.

DUA:<2

Target Ratios:

70% large residential lots (2 acres or more)
25% detached residential (5 units or less per acre)
5% nonresidential

Primary Use: Single-family detached residential

Secondary Use:

Limited retail and service uses, agriculture / civic / institutional / parks and open space

(NH)

NEIGHBORHOODS

Neighborhood character maintains a suburban atmosphere. Conservation subdivisions (also referred to as "clustering") are encouraged to preserve open space and environmentally sensitive areas. Development standards should ensure adequate open space and efficient roadway pedestrian connectivity schools, and to neighborhood amenities, and parks (see Objective 2.3 of the Parks and Recreation Master Plan). When the overall density of master planned а neighborhood is less than 5 units per acre, a variety of lot sizes should be supported. Supporting nonresidential uses are similar in scale to the residential properties, including appropriate landscaping and buffering standards. Nonresidential uses are located along major thoroughfares bordering neighborhoods or on collector roads leading into neighborhoods.

DUA: Less than 5

Target Ratios: 90% residential 10% nonresidential

Primary Use: Single-family detached residential

Secondary Use:

Limited neighborhood-serving retail and service uses, civic / institutional / parks and open space

(MDN)

DUA:

5.0 minimum

Target Ratios:

25% detached residential (5 -7 units)
45% moderate density residential (townhomes, duplexes, cottage court)
30% nonresidential

Primary Use:

Variety of single-family home types (detached, duplex, townhome), small lot, singlefamily detached homes, townhomes, and duplexes

Secondary Use:

Limited neighborhood-serving retail and service uses, office, civic, institutional, parks and open space

MIXED-DENSITY NEIGHBORHOODS

This category includes a range of single-family and medium-density housing types. Medium-density options housina are consistent with and complementary to the traditional single-family neighborhood with an emphasis on connectivity. This future land use area supports a variety of different housing types in a compact network of complete, walkable streets that are easy to navigate by car, bike or on foot with access to neighborhood amenities including schools and parks (see Objective 2.3 of the Parks and Recreation Master Plan). Development standards for medium-density housing and any nonresidential uses are in place to ensure compatibility through increased setbacks for taller buildings, architectural designs that are consistent with the neighborhood, location of more intense uses and development nearer to the edge of and enhanced developments, landscaping. Additionally, any nonresidential uses are located primarily at arterials and other major roadway intersections and include appropriate buffering and pedestrian elements to support the surrounding residents.

(CC)

DUA: 14 or more

Target Ratios:

80% nonresidential 20% vertical mixed-use multifamily

Primary Use:

Small to mid-size retailers, restaurants, hair and nail salons, barber shops, pharmacies, and recreation and fitness businesses (privately run gyms, arcades, pilates, children's indoor play areas)

Secondary Use:

Medium and high density residential, small scale live entertainment in shared green space, specialty retailers, professional office, civic uses, and parks and open space

COMMUNITY CENTER

These areas are typically configured as "nodes" or "corridors" of smaller scale at the intersection of arterial roads and other major thoroughfares. Community Centers are often located near singlefamily detached residential areas. Unlike larger centers that may attract regional shopping developments customers, Community Center primarily provide services for residents of surrounding neighborhoods. These developments provide local retail, professional office, and serviceoriented businesses that serve the residents of Georgetown in one area. These centers should provide a vertical mixed-use environment, blending multiple uses into one building or space that are functionally integrated, rather than a mix of standalone uses. Any rezoning requests should be reviewed for compatibility of uses and built form; where uses differ, a careful transition between uses should be provided. Residential uses in these areas should be provided at a minimum density of 14 units per acre and should be integrated as part of a vertical mixed-use design. Standalone multifamily residential is generally not a supported use in this land use district. Development should be oriented to include common spaces and outdoor amenities promenades, outdoor such as seatina. and playscapes. While driveways, drive aisles, and parking facilities are provided to accommodate vehicular travel, Community Centers should provide prominent pedestrian connections and pathways that encourage the interaction of residents and businesses. To further promote the interaction of integrated and adjacent residential development, these areas should emphasize guality building and site design such as architectural features and landscaping.

REGIONAL CENTER

Developments may be configured as major shopping centers, standalone big-box retailers, or large-scale mixed-use developments, as well as supporting flex office space and office/warehouse development. They are typically located at highvolume intersections and sometimes along both sides of a highway or arterial. These developments are typically automobile-oriented with convenient access from major transportation routes and highway interchanges; however, internal pedestrian connectivity maximized is and includes opportunities for pedestrian activity. Well-integrated residential developments, which encourage the interaction of residents and businesses, are appropriate, and vertical mixed-use is encouraged. Residential uses in these areas should be provided at a minimum density of 18 units per acre and should be integrated as part of a vertical mixed-use Standalone multifamily residential design. is generally not a supported use in this land use district.

DUA: 18 or more

Target Ratios:

75% nonresidential25% vertical mixed-use multifamily

R

Primary Use:

Large retailers, urban residential, hotels, corporate office, restaurants, multi-tenant commercial, big box commercial, live/work/shop units

Secondary Use:

Mixed-use, high-density residential, specialty retailers, professional office, civic & institutional uses

(EC)

DUA: 14 or more

Target Ratios:

100% nonresidential (A minimum residential % is not required in Employment Center. Should residential uses be incorporated, location and density requirements for employment center should be followed)

Primary Use:

Manufacturing, life sciences, professional services, office, retail, technology / data centers, flex office, warehouses, and business parks

Secondary Use:

Commercial, high-density residential, restaurants, hospitals, training and logistics facilities, and civic & institutional uses

EMPLOYMENT CENTER

Centers with employment-generating uses support heightened economic activity through quality architectural design and well-integrated supporting uses such as retail and restaurants. Employment Centers are typically located near transportation corridors and logistic hubs. Employment Centers are encouraged to both support the primary and secondary uses, while retaining flexibility in building design and land planning to accommodate a change in use over time and for future employment uses. The inclusion of moderate to high-density residential is appropriate as a supporting use to these areas of commerce and employment. When incorporating residential uses, a minimum density of 14 units or more is encouraged. Transitions between uses should be carefully planned so that residential uses are not located near incompatible uses such as manufacturing, warehouses, or uses that handle and/or dispose of a range of toxins. Office space, landscaping, buffers, and increased setbacks should be utilized when planning for effective transitions in land use. Where higher intensity manufacturing or employment uses generating loud noise, smell, or activity levels, these uses should be located away from residential areas and environmentally sensitive areas.

Primary uses within Employment Centers require access to major thoroughfares. In circumstances where they are located in key community gateways, building heights, setbacks, widths and architectural design should fit the intended character of the gateways, and site design should incorporate the necessary landscaping and pedestrian infrastructure. Uses that require outdoor storage should be avoided.

(SA)

SPECIAL AREA

Special Areas are planned areas that integrate a variety of complementary uses, with an emphasis on retail, offices, and entertainment activities. These centers are unique destinations with emphasis on building design, landscaping and the inclusion of public plazas, green spaces and areas for the public to gather. Special Areas are designed in a pattern of pedestrian-oriented, storefront-style shopping streets, with shared parking and strong pedestrian linkages to the surrounding areas.

DUA: 14 or more

Target Ratios: Development specific

Primary Use: Mixed use (high-density residential and retail)

Secondary Use: Medium-density residential, office, commercial, recreational, and civic uses

(I)

INSTITUTIONAL

The institutional category refers to individual or concentrations of government operations and uses, including government administrative offices, libraries, police, fire and EMS services, airports, correctional facilities, and infrastructure. Schools, university and college campuses, and similar educational uses and centers are also a part of this designation, as are community institutions that are privately or semi-privately owned, such as churches and major medical and health care facilities. These facilities project a positive image of the community and are located to provide ample public access.

(PR)

PARKS AND RECREATION

Public parks and recreational areas are integrated into and easily accessible from residential neighborhoods and developments. Regional parks are accessible from major thoroughfares and can provide a variety of recreational opportunities. Any additional parkland or recreational facilities should further the goals of the Parks and Recreation Master Plan.

DUA: N/A

Target Ratios: 100% nonresidential

Primary Use: Parkland, trails, and other recreational amenities

Secondary Use: N/A

(OS)

OPEN SPACE

Floodplains and other natural or environmentally sensitive areas are preserved as open space. No development is anticipated in these areas

DUA: N/A

Target Ratios: 100% nonresidential

Primary Use:

Floodplains and other natural or environmentally sensitive areas are preserved as open space. No development is anticipated in these areas

Secondary Use: N/A

(M)

MINING

This use designation includes current mining operations. Care should be taken to protect adjacent uses from adverse impacts associated with these activities.

DUA: N/A

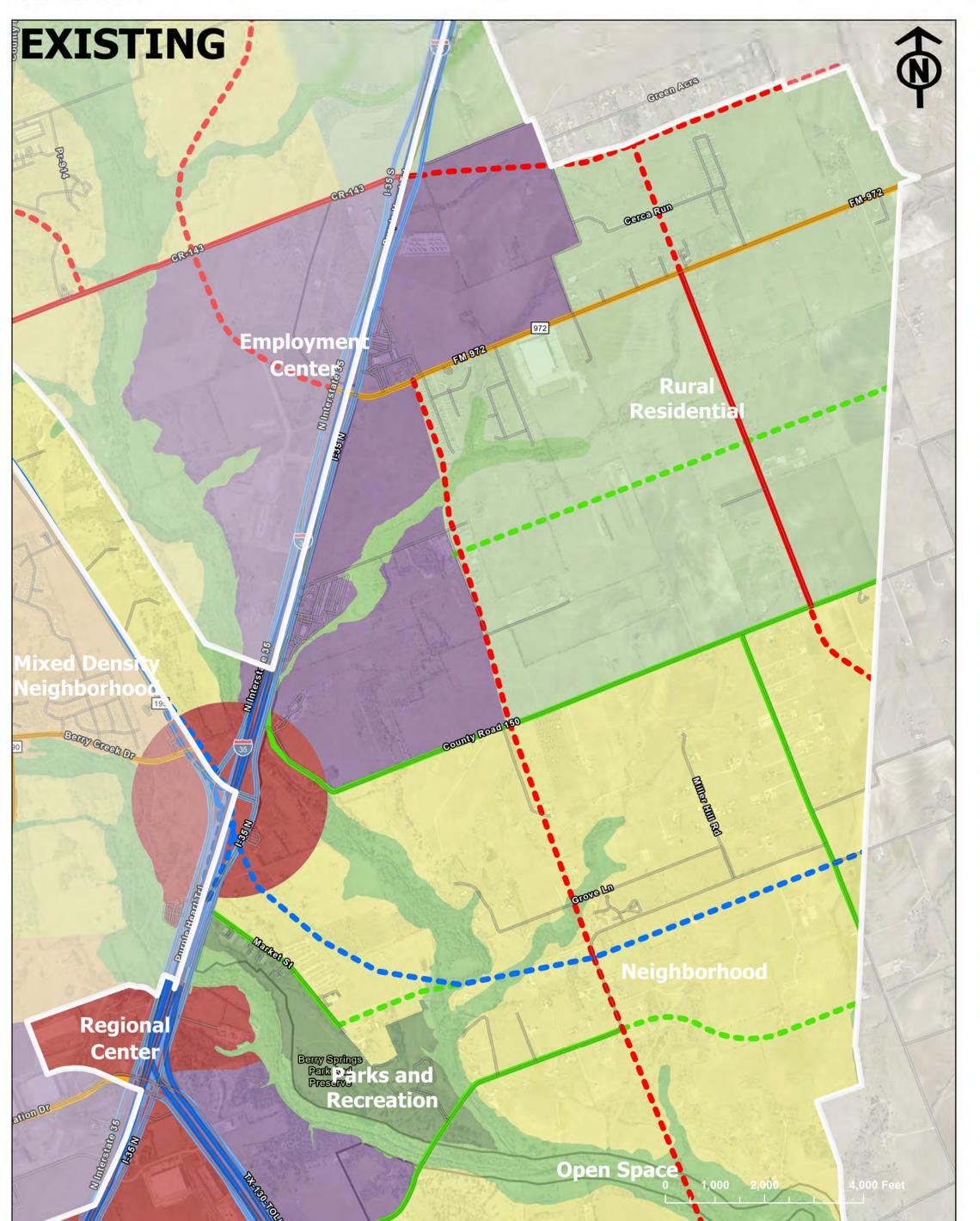
Target Ratios: 100% nonresidential

Primary Use: Mining

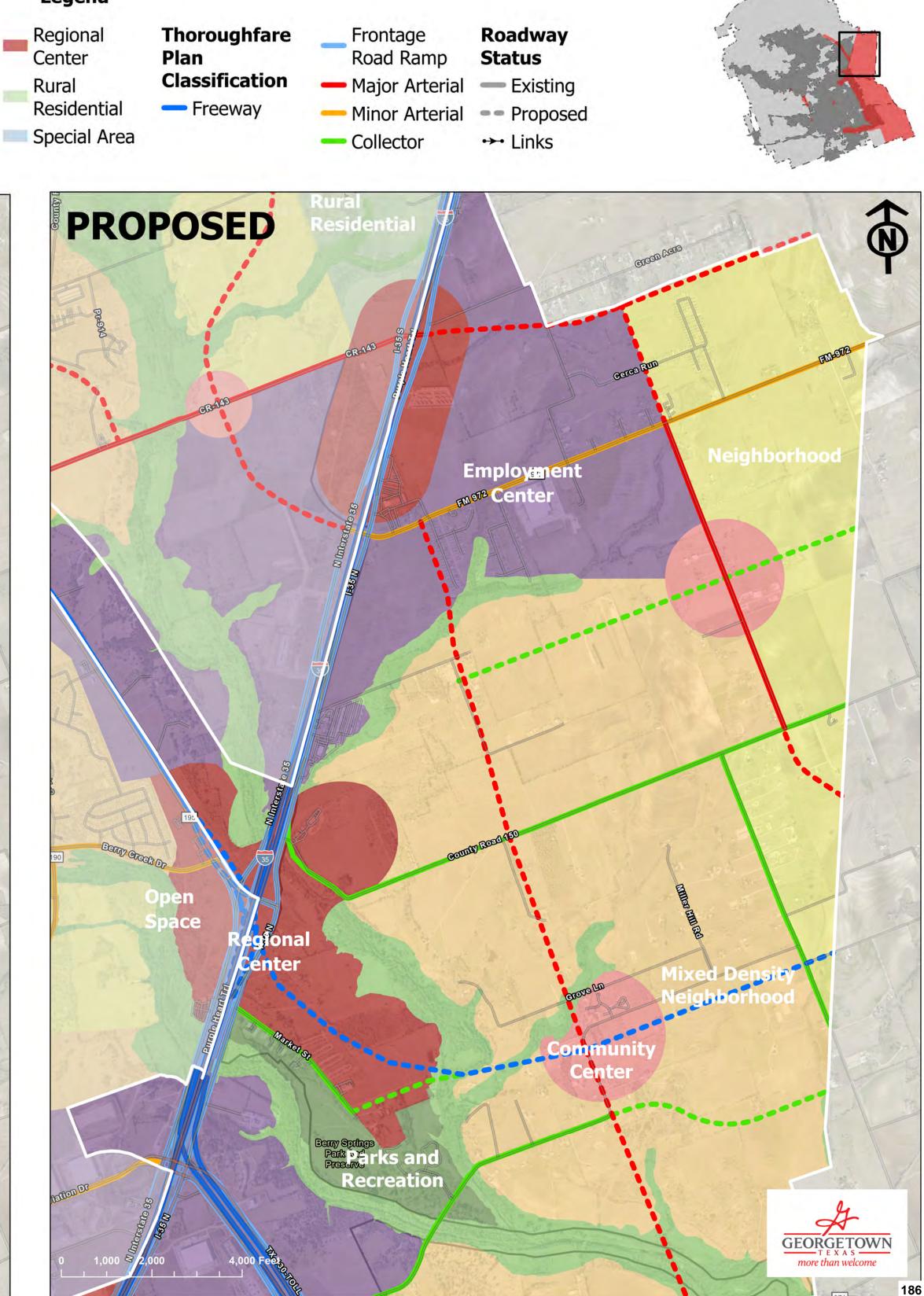
Secondary Use: N/A

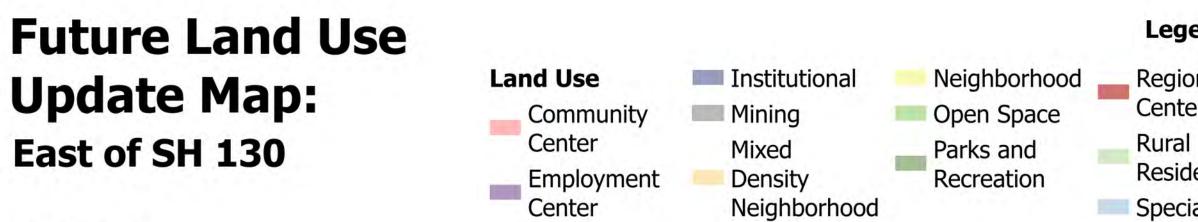
Future Land Use Land Use Institutional Neighborhood **Update Map:** Center Mining **Open Space** Community East of IH 35 and FM 972 Rural Center Parks and Mixed Density Recreation Employment Center Neighborhood

October 2023

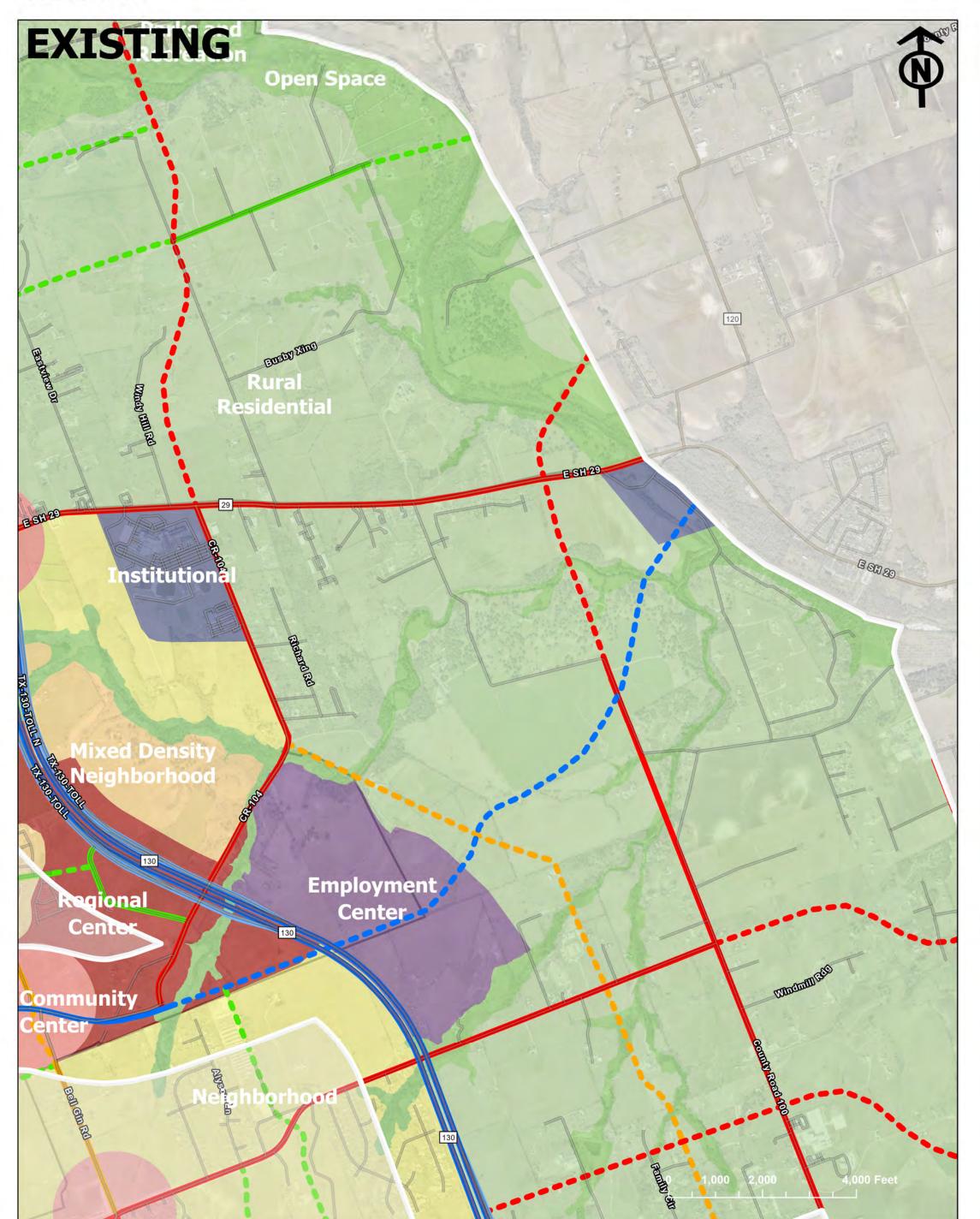


Legend

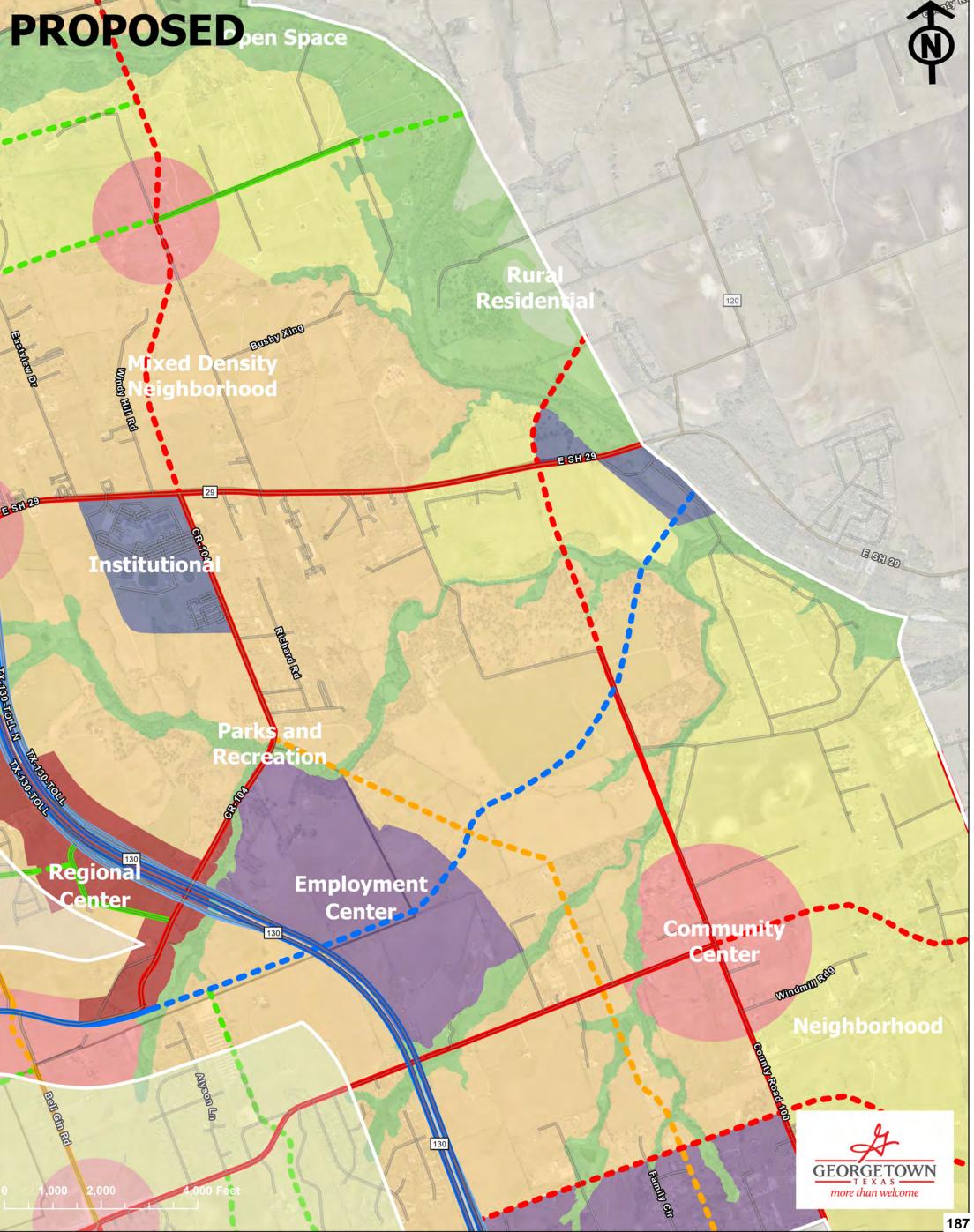


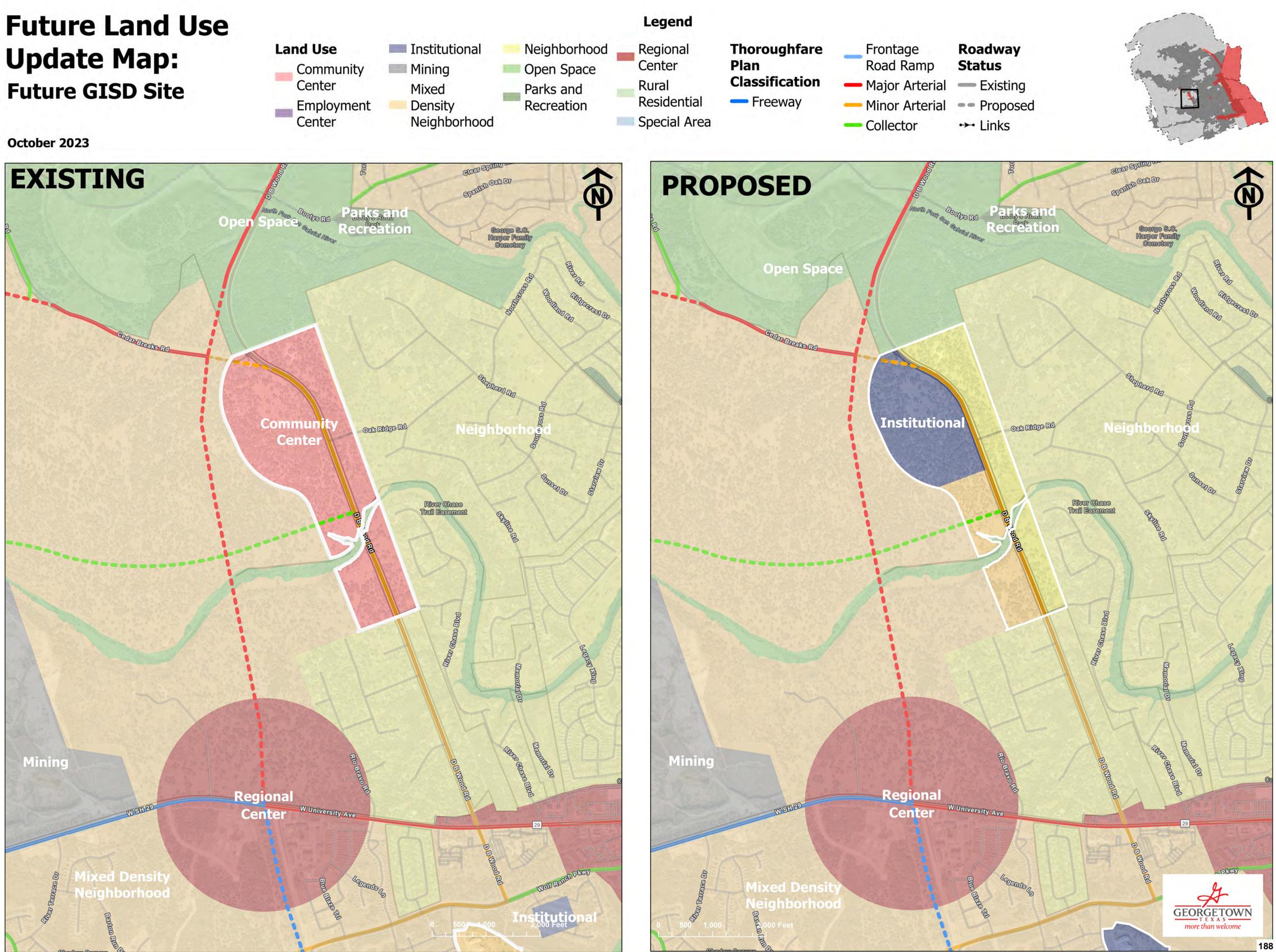


October 2023



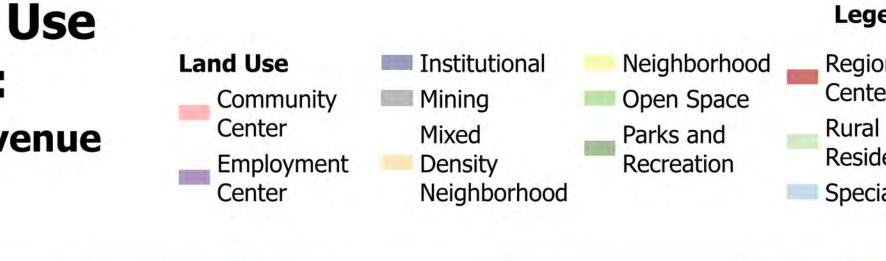
Legend



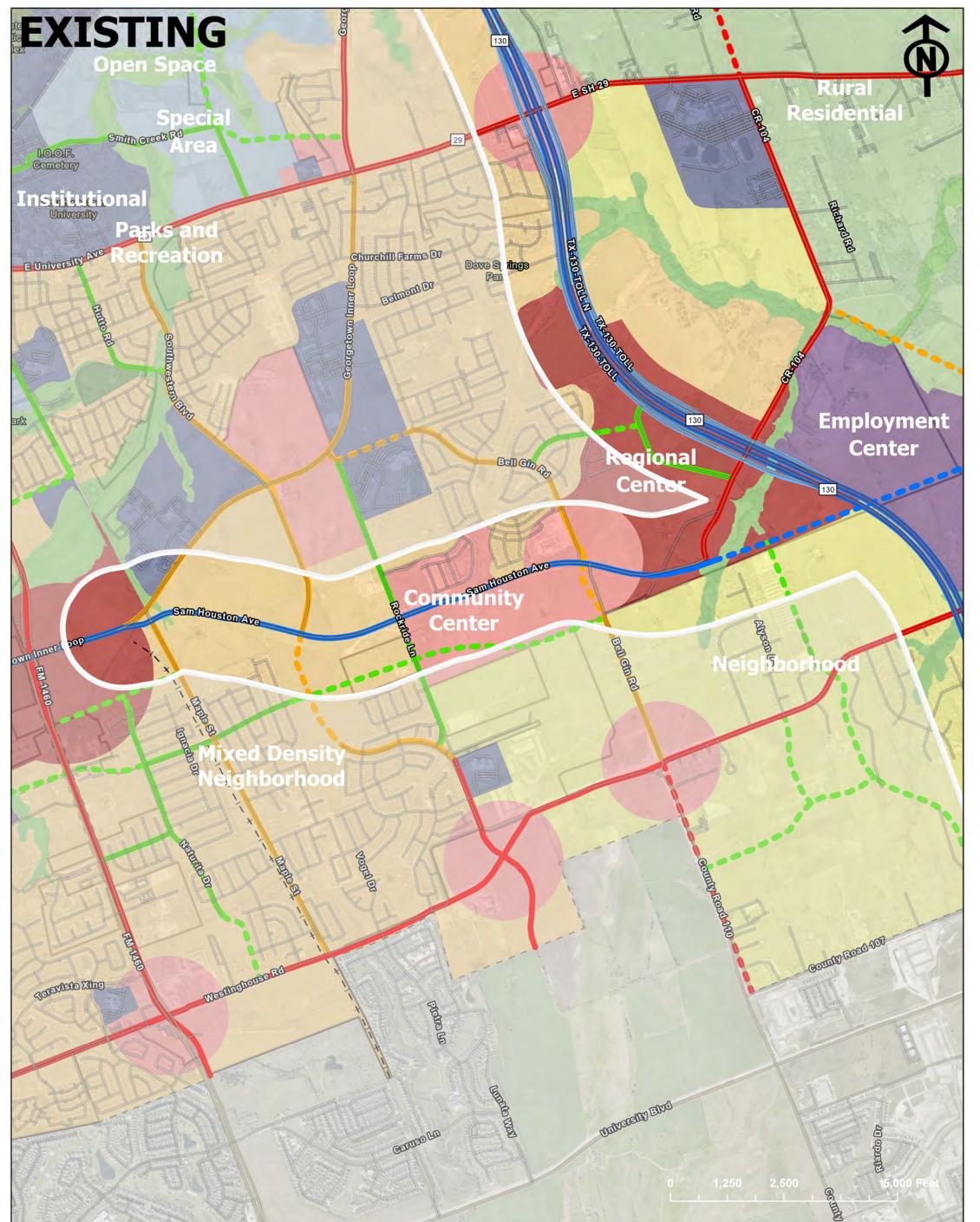


jional	Thoroughfare	Frontage	Roadway	The second second
iter	Plan	Road Ramp	Status	
al	Classification	— Major Arterial	- Existing	
idential	- Freeway	— Minor Arterial	Proposed	
cial Area		- Collector	↔ Links	
				2-2

Future Land Use Update Map: Sam Houston Avenue

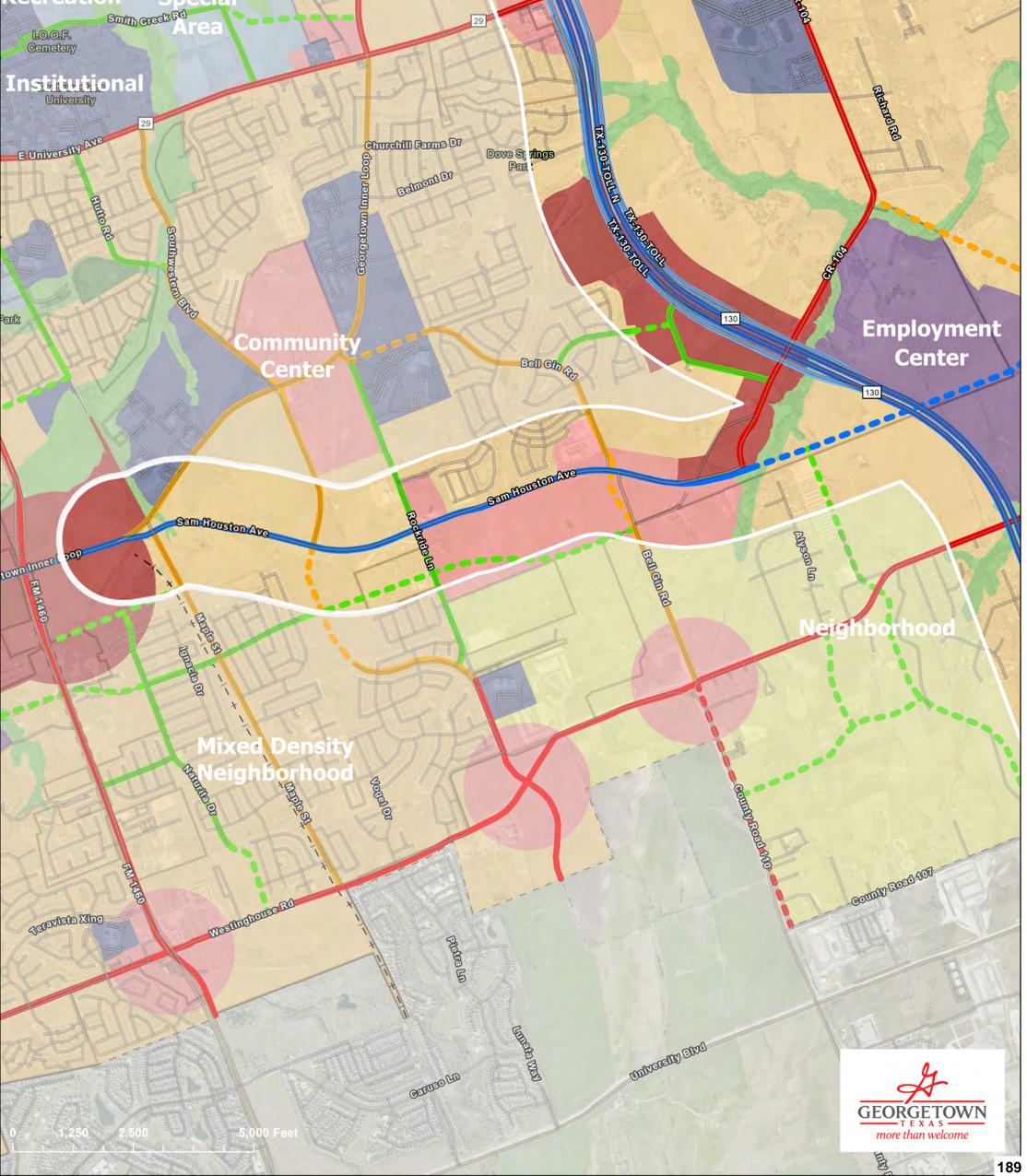


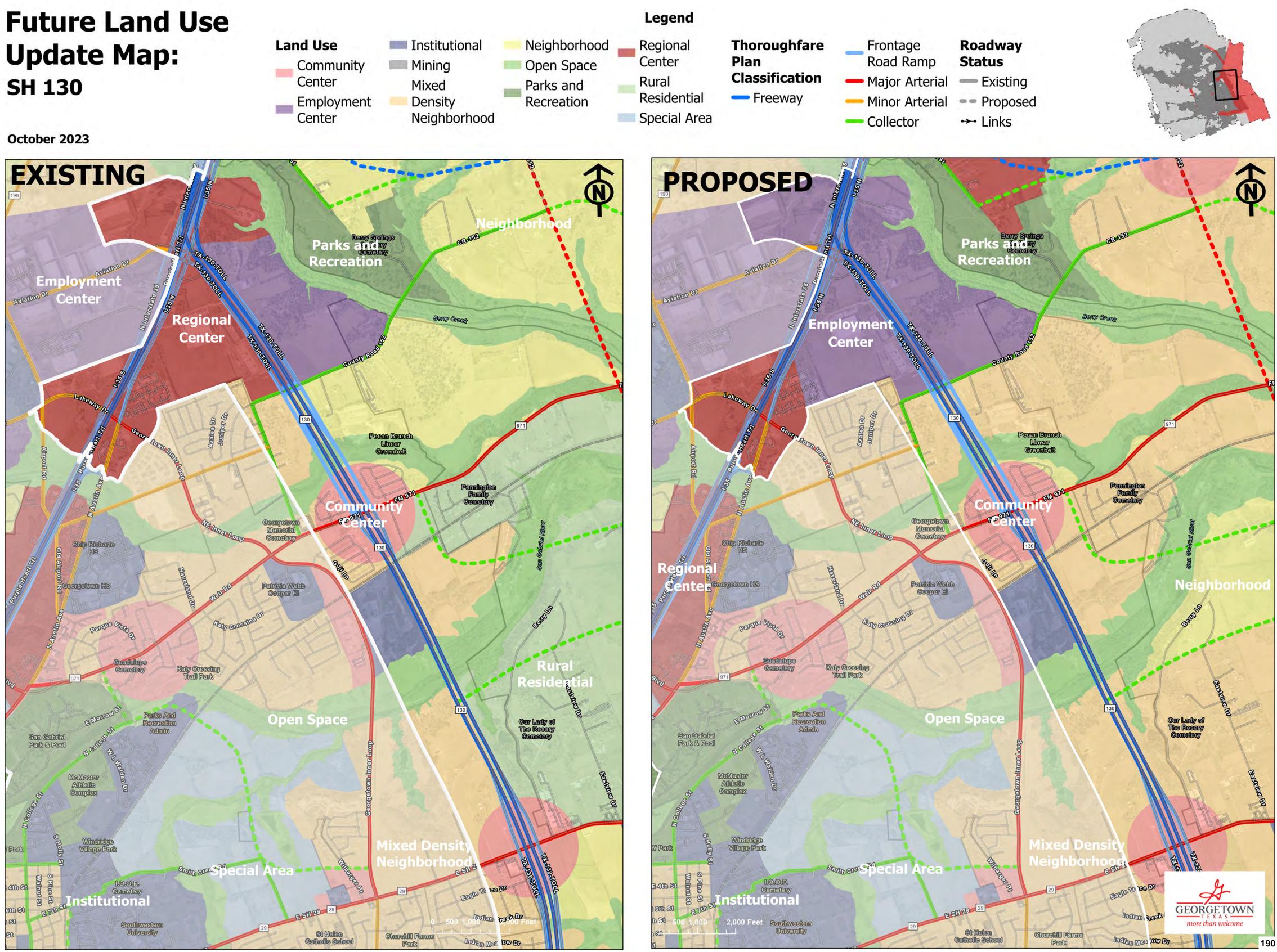
October 2023



Perk

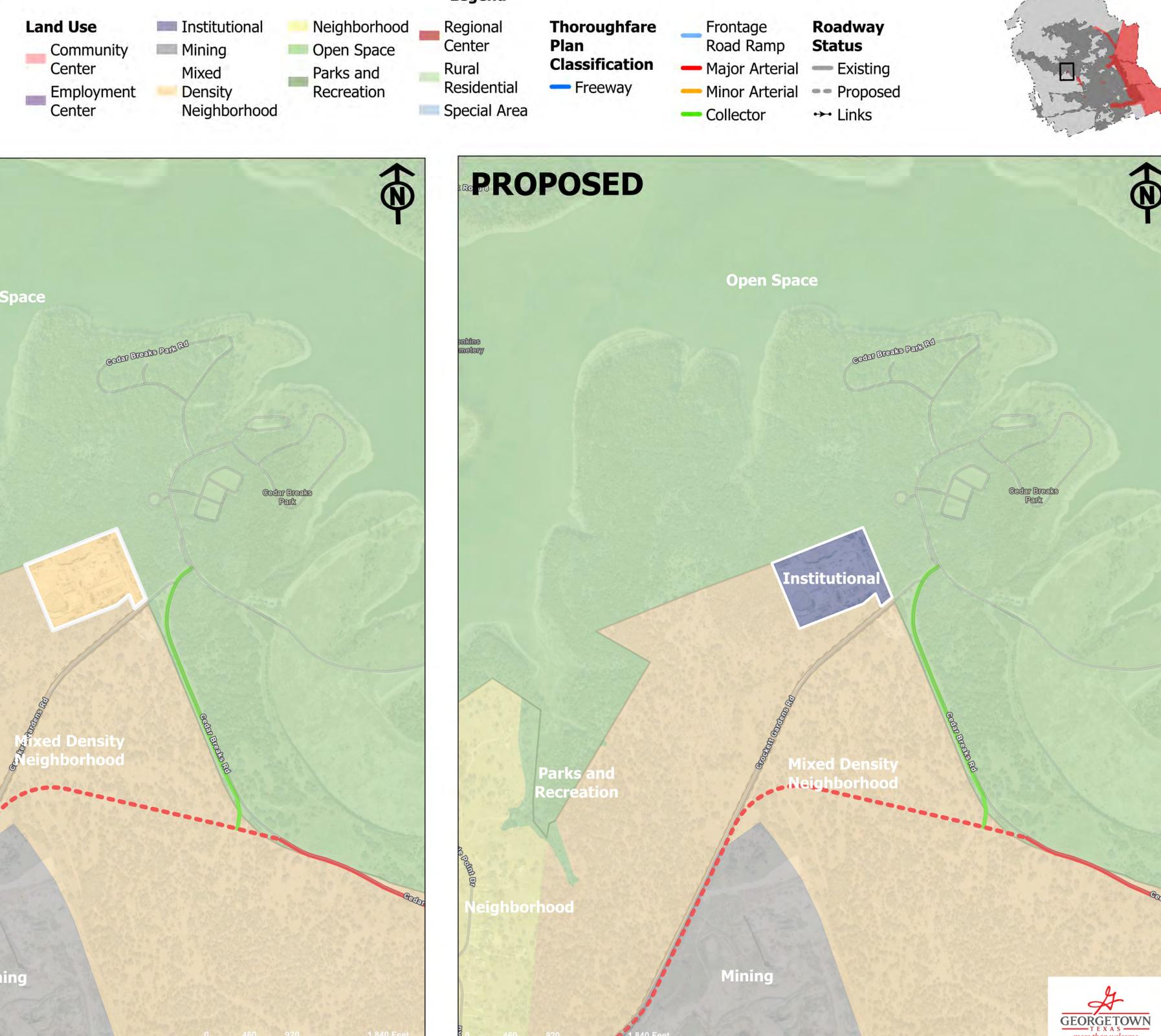
gend				······································
gional nter al sidential ecial Area	Thoroughfare Plan Classification Freeway	 Frontage Road Ramp Major Arterial Minor Arterial Collector 	Roadway Status → Existing Proposed → Links	
Parks and Recreation	n Special with creek Rd Area	29	130 E Sti 29	

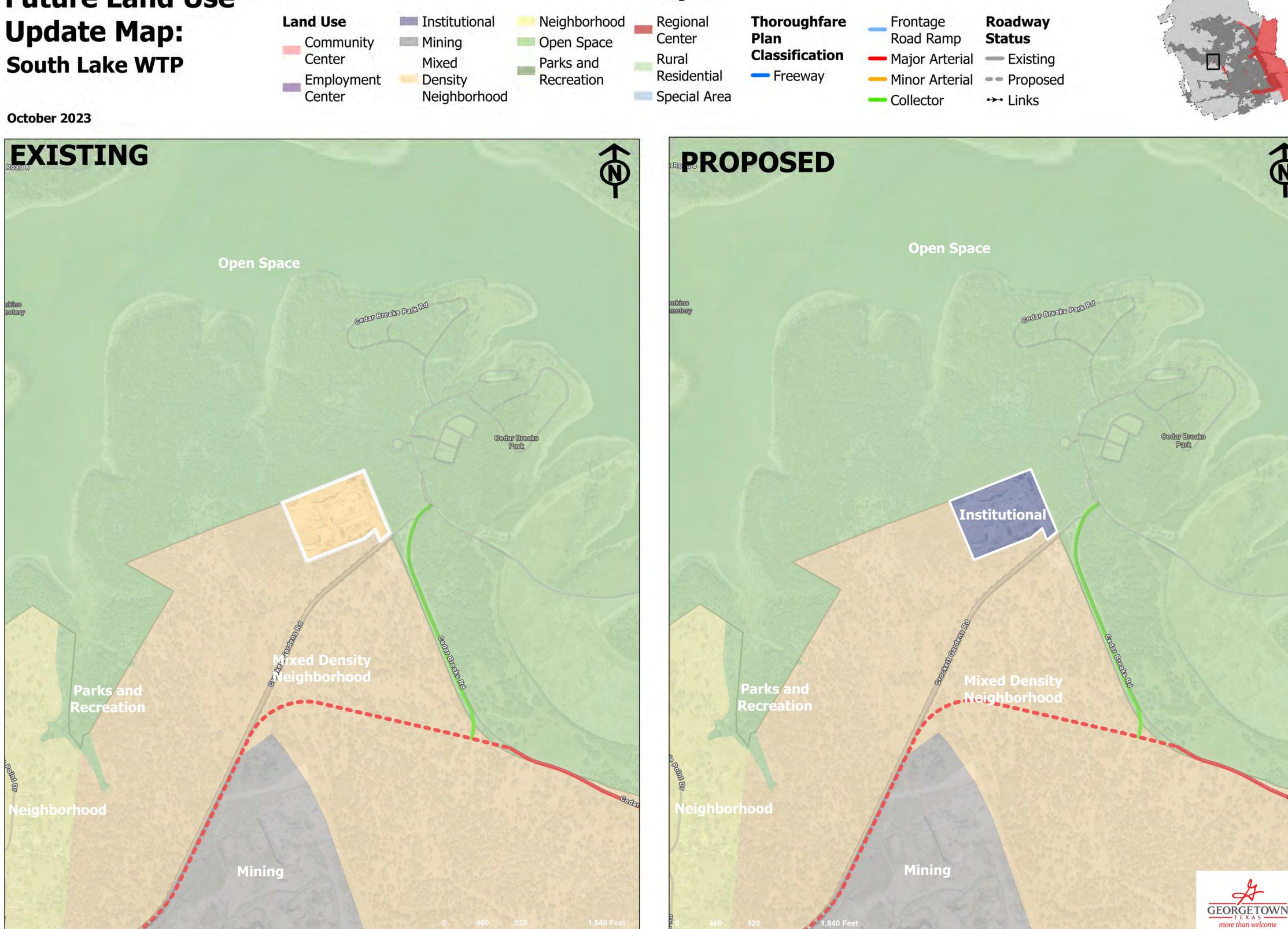




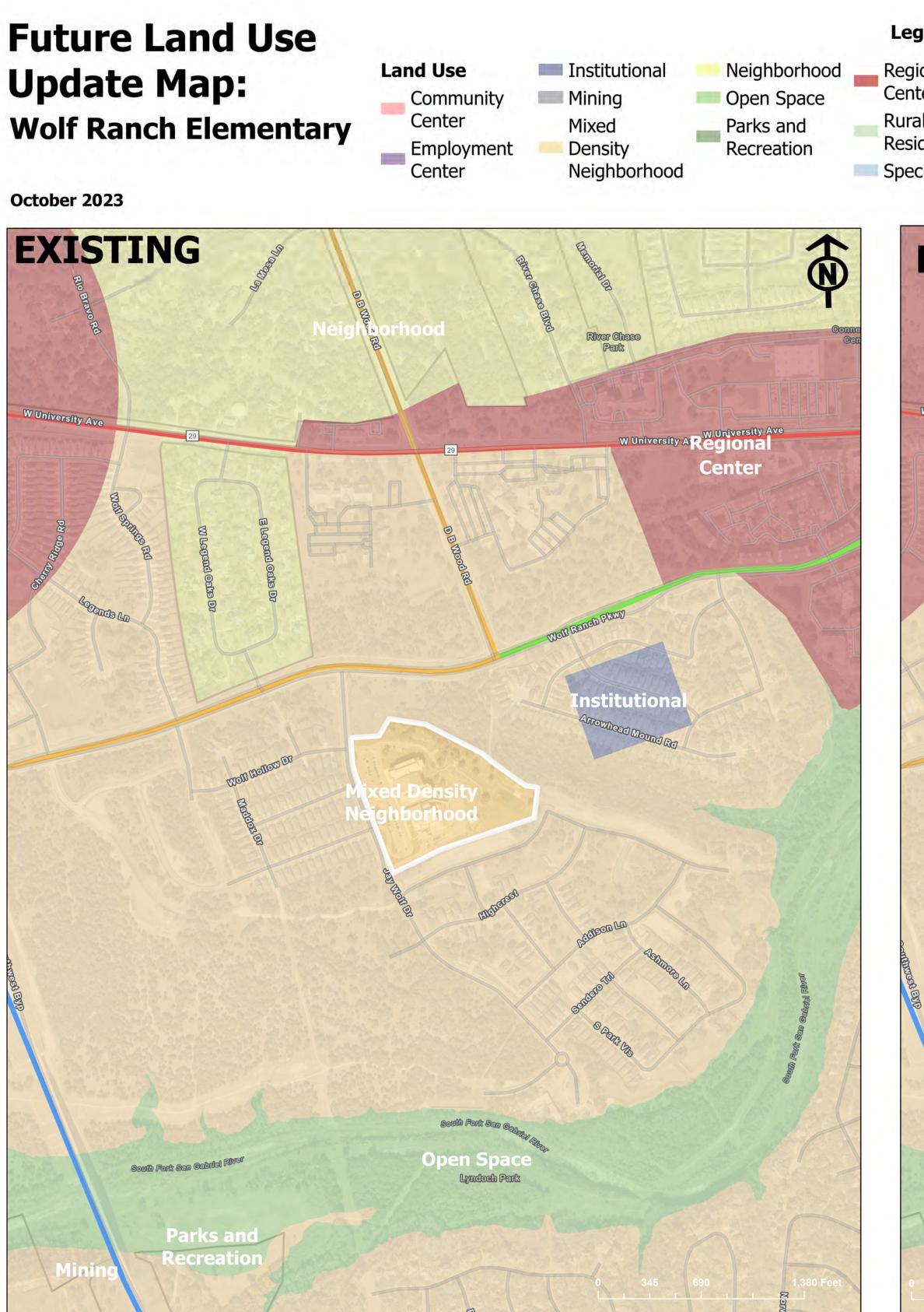
ional ter	Thoroughfare Plan Classification	- Frontage Road Ramp	Roadway Status	
ai dential cial Area	- Freeway	 Major Arterial Minor Arterial Collector 	 Existing Proposed Links 	

Future Land Use





Legend



gend gional nter al sidential ecial Area	Thoroughfare Plan Classification Freeway	 Frontage Road Ramp Major Arterial Minor Arterial Collector 			
PRO Bravo Rd		Neigher	bod	River Chase Park Muniversity Ave	Connell Cem
States	World Strings Rd	Elegand Oatiso Dr	29 B.E.Moonfired	Are Regional Center	
	trott	ATTO THE ATT	tutional	Arrowneed Mound Rd	
	Mixed D Neighbo		theneres	Contrace tol Tomore les	la Faat Baa Gebatel River

South Fork San Cabriel River

Minin 345 Open Space Park

south Fork San Galariar fitte

Parks and Recreation

Demondent		6	Drimen Coloren	Second and Second	
Respondent	Area	Comment need commercial on east side, smart	Primary Category	Secondary Category	Additional Category
		growth to protect and preserve			
Rita Snyder	not identified	environment, no schools on east side	Conservation	Commercial	Institutional
inta silydei	not identified		Conservation	Commercial	
Cross Country Estates	Mid-East- near bend in CR 130	lower height uses due to FAA Airspace	N/A		
closs country Estates	Mid-Last- fiear bend in Cit 150	need commercial and mixed use along			
FLU Map Sticky	Inner Loop	inner loop	Commercial	Mixed-Use	
			Commercial	Wiked-03e	
FLU Map Sticky	NE of CR 105 and SH 130	commercial / light industrial, no residential	Commercial	Employment Center	
		No residential, commercial, light industrial,		Employment center	
		hotel, gas stations, gorcery store, library,			
FULL Map Sticks	NE of CR 105 and SH 130	PD	Commercial	Employment Center	Institutional
FLU Map Sticky FLU Map Sticky	Sam Houston and Southwestern	More like Wolf Ranch on East Side	Commercial	Employment Center	Institutional
			Commercial		
FULL Map Sticks	Fast Coorgetown Conorol	Please stop putting density only on one	Residential	Conservation	
FLU Map Sticky	East Georgetown General	corner of GT	Residential	Conservation	
		townhomes and medium density are	Provide state		
FLU Map Sticky	Sam Houston Avenue Corridor	amenable	Residential		
FLU Map Sticky	Southoast Coorgetown	Development will make the area hotter	Conconvotion		
	Southeast Georgetown	· · · ·	Conservation		
FLU Map Sticky	Southeast Georgetown	more commercial along major roads	Commercial		
		Preserve Open Space/ increased heat /			
FLU Map Sticky	East Georgetown General	strain on resources	Conservation		
		Less rental development / not drive-thrus /			
FLU Map Sticky	Sam Houston Avenue Corridor	less car-oriented business	Mixed-Use	Homeownership	
FLU Map Sticky	Southeast Georgetown	less industrial "Soviet Georgetown"	Employment Center		
FLU Map Sticky	East Georgetown General	Too low tree canopy	Conservation		
		There is no balanced development. Send			
		Industrial and Community Centers West of			
FLU Map Sticky	East Georgetown General	Georgetown	Employment Center	Commercial	
		Our houses will devaluate w/ mixed-			
		density neighborhood. Send them			
FLU Map Sticky	Southeast Georgetown	elsewhere	Residential		
FLU Map Sticky	1280 CR 100	Keep conservation area no residential	Conservation	residential	
FLU Map Sticky	East Georgetown, CR103 and 29	keep rural residential	Residential		
FLU Map Sticky	Cr 105 and SH 130	prefer neighborhood	Residential		
FLU Map Sticky	5505 E SH29	keep rural	Conservation		
FLU Map Sticky	East Georgetown	keep rural	Conservation		
FLU Map Sticky	East Georgetown	Keep residential	Residential		
		Land Conservation to increase wildlife			
		habitta and improve plant and animal			
FLU Map Sticky	East Georgetown	biodiversity	Conservation		
FLU Map Sticky	CR 150	Rural Residential	Residential		
		Regional Center for the area between Dry			
		Berry and Berry Creek east of SH 195. Want			
John B Saragusa	3520 IH 35	to resubmit MF request.	Commercial	Multi-Family	
		maintain employment Center north of			
Dale Illig	CR 152	CR152 along SH 130	Employment Center		
Dutton Family	CR 152	Residential; keep rural	rural residential		
Jeneke Lesak	430 CR 150	Keep Rural, preserve farmland	Conservation	Rural Residential	
Marc Truslow	Market Street	Keep light industrial or single-family	Employment Center	residential	
		Urban heat island, loss of wildlife, multi-			
		family reflecting heat onto residential, too			
		low of trees required to help regulate heat,			
		low buffering, commercial, dust and			
Michael DelGiudice	Saddlecreek	atmospheric impacts of construction	Conservation	residential	commercial
	Jaudiecieek	atmospheric impacts of construction	conscivation	residential	commercial

		Troffic infracturactura, alcou with		
	00.450	Traffic infrasturacture, okay with residential if infrastructure is there	Provide state	
Dennis	CR 150	residential if infrastructure is there	Residential	
		1	1	
ч		•	•	

What area of Georgetown do you live in?	What do you like about your area?	What do you think is missing from your area?	What do you like about your area? Are there any noteworthy historic or natural landmarks or features you want us to be aware of?	What do you think is missing from your area?2	What types of development do you not want in t
East Georgetown ETJ Bell Gin Road area			Easy to get around in this area, Private on our property but close in to Georgetown.	Shopping, Grocery, Dentist, Drug store, entertainment, Movies, automotive shops	Commercial residential restaurants, some industri mix of uses would be wonderful.
Southeast of town			Still rural with a touch of the City. Still can see the stars at night. No, not necessarily.	Regional center, such as an HEB, or some type grocery store, with supporting businesses. Similar to the HEB in Round Rock at University Commons.	Residential or multi-family; waster water treatme
l live in Austin, but own 40 acres along CR 105 near SH	130.		I like the proximity to SH 130 and the residential developments nearby.	Wastewater services and a more nicely developed road on CR 105	We're open to any type of development on our lot that residential might not work as well since our lo produces a lot of road noise.

Along Sam Houston	We like the beauty of the area & the current density.	Commercial development. Safe & adequate transportation.	>4 story multifamily
	Peaceful, little traffic, friendly. Children around. Beautif	ul	
	neighborhood (with the exception of construction). Like	2	
	rural area, the horse farm. Believe value will increase.		
	Noteworthy landmarks: Horse farm, and beautiful hom	e	
	on Rockride. Great family feel. Small creeks near Patrio	t	Park, trees. Noise reducing walls along SH-130 an
	Way, provide habitat for creatures, birds, etc. Worried		Public Amenities, like a museum, library. No fast
	about development driving away wildlife prevalent in th	ne Trees in the subdvision and in the neighborhood park. Trees	Services (doctor's clinics, etc. like), neighborhood
Daisy Cutter Lane, Saddlecreek area.	area.	throughout southeast Georgetown.	the Rivery Development near Sheraton.
	We liked living in the country and the privacy. We boug	ht Shopping, grocery stores, movies, entertainment. From3 5 east there	e
Marvin Lewis Lane	the property as an investment.	is nothing, we shop in Taylor a lot.	Single-family residential, low-density developmer
	This area is transitioning to more industrial and		
Market Street	commercial	XX	Industrial
		THERE NEEDS TO BE A LIGHT AT 5505 E. STATE HIGHWAY 29 AT THE	
		EXONN STATION AND THE DOMINICAN SISTERS. IT IS A DANGEROUS	
		AREA WITH LOTS OF TRAFFIC FROM THE EXONN STATION AND 25+	NO APARTMENTS, COMMERCIAL DEVELOPMENTS
5505 E. STATE HIGHWAY 29	SAN GABRIEL RIVER, RURAL	SISTERS DRIVING OUT OF THE DRIVEWAY	IT

		Properly paved and maintained roads, high speed internet	My house is on the Georgetown historic homes registry.	Properly paved and maintained roads, High speed internet (both	
1981 CR 105 Hutto (Georgetown ETJ)	Open land, horse farms, ranches	(both cable and fiber)	It was built in 1912.	cable and fiber)	Light industrial, industrial, apartment complexes
Hutto 78634	We like the rural farmland environment and the wild life. The dark sky, and the country living lifestyle.	Regulations on property used as industrialized type businesses, such as septic/waste companies, construction etc.	Low crime rate, peace and quiet, country roads, no noise pollution, minimal traffic, farmland with free range animals, spacious lots, neighborhood isn't densely populated. There is a water way that flows behind us that feeds into the San Gabriel and any large developments could disrupt the natural habitat.	Regulation on light pollution, and law enforcement presence for speeders, and dumping.	NO APARTEMNT COMPLEXES. NO SECTION 8 HOUS facilities, no retail, or heavy equipment facilities, no school development.
I'm in the Georgetown ETJ on CR 105, Hutto, TX 78634	Farmland, wetlands, creek through to San Gabriel, Rural - most properties are 10-20+ acres - we want to keep it that way.	Someone limiting industrial companies buying homes and converting them into industrial/commercial that does not fi the area at all and is causing increased erosion, flooding, t traffic that is dangerous as well as destroying the roads tha are not conducive to such use	120+ years old, Tributary 17 and Mankins t Crossing/Mankins Branch waterways that flows into the		/ NO MORE CONCRETE, NO MORE INDUSTRIAL, NO M based businesses are ok when it is a residential hor their home or property, but all of this conversion or full commercial must stop!
1429 County Road 103 2031 FM 971 San Gabriel River 78626	Pastoral, beautiful, quiet. I can manage my land without an HOA breathing down my neck. river, fish, deer, quiet, no light pollution	We could use a grocery store and maybe a small walkable downtown style area with shops and restaurants on the NE side. Really lacking recreational areas for both adults and kids. A big splash adjacent to some food vendors would be amazing. better roads	much want it to stay that way. That little low bridge over	r s Walkable casual areas and recreation facilities (splash pads, parks, field sports). Restaurants, groceries trails connecting city parks	Nocoo industrial. No dense neighborhoods. dense subdivisions (NO LENAR!!!) bridges and fee
2051 FIVE 571 Sali Gabilei Kivel 78020	Living in a rural setting where it is quiet, private. Provides		Being out of neighborhoods. We have some beautiful		dense subdivisions (NO LENAR!!!) bridges and ree
In the ETJ at 2001 CR 152	habitat for wildlife	Nothing other than CR 152 is unsafe	large oak trees	Same question as #3	Absolutely none. We purchased it so we can be in t

nt in your area?	Please share any additional thoughts that you would like to share with us that wasn't covered in the above questions.
lustrial would be great a good heavy	I like development, I have always been involved with the land development industry. I like what I see being built in Georgetown right now.
atment	I would like to see commercial or light industrial; maybe something of a destination center, maybe like a mixed use/ Domain type of development. Just no strictly residential or multi-family
ur lot. However, we're concerned our lot is close to SH 130 which	None. Thanks for hosting this meeting.
	Please expedite the expansion of Sam Houston. The plan has been discussed for WAY too long (seems to have started in 2009). Please stop talking about the expansion & finalize the design & begin constrc
30 and from the future Sam Houston. fast food, but finer dining. Medical wood services. Stores that a similar to	Prefer houses rather than apartments, or condos. Prefer purchase options over rental options. Push quality of development. Prefer 2 story maximums for any type of development in the area. Need better roadwaysbetter quality and wider. The apartment entrance on Daisy Cutter is going to be a real issue. Don't want it to be very very quiet, or very very noisy. Want a happy median.
oment.	More commercial development and more services would be helpful
ENTS; KEEP IT RURAL AS WE BOUGHT	PLEASE LISTEN TO THE PUBLIC REGARDING DEVELOPMENT; BE AWARE OF HAVING ENOUGH WATER FOR ALL THE NEW RESIDENTS.
xes	This meeting was not communicated well. The letter made it sound like there would be a townhall style meeting with a presentation and time for audience feedback. Instead, we found a small room with some maps on easels that we walk past and somehow provide comments. There was also poor communication at the door. Initially, no one was directing crowd traffic and there was a lot of confusion. Many people left before signing in or making comments. The digital map indicated by the letter did not have any of the planned future use indicated. This is a missed opportunity to communicate clearly to folks the intended uses. There are many people here that had the same impression, so I know this won't be the only feedback in this regard. I highly recommend you hold a townhall style meeting that was indicated by the letter.
HOUSING. No waste management ies, no storage facilities, no new	We want to stay rural as possible, no outrageous zone changes. Some kind of regulations on heavy commercial equipment companies.
, NO MORE COMMERICAL. Home ial home and someone works out of sion of properties to full industrial or	What can be done to undo all of the conversion to industrial so far?? The county roads cannot handle it - the driving is becoming dangerous, flooding is becoming more of a problem, wildlife is now endangered, water contamination is now a major concern to those of us with well, animals/wildlife that live off the land, water sources for Jonah water as the waterways flow into the San Gabriel and eventually Granger Lake that is a major source for Jonah Water and the city of Granger.
	Our greatest fear is expansion/extension of CR 103. That would basically ruin everything. We are almost done building our little family farm, and the absolute last thing we want is a high traffic, multi-lane road running 100 yards from what we've worked so hard to create. The area could use some minor development, but with a light touch. Industrial facilities would be a huge detriment to the area.
nd feeder roads be in the country.	we want to see the annex plan that was approved for Lenar The development in Georgetown is irresponsible. It's already starting to look like Round Rock.

Georgetown 2030 Comprehensive Plan Future Land Use Update

November 21, 2023 | Planning and Zoning Commission



Project Background



Project Background

- Georgetown's current Future Land Use Map was adopted as part of a Comprehensive Plan update in March of 2020
- In 2021 and 2022 Georgetown was the fastest growing town in America by percentage of growth for towns over 50,000 people
- Growth reached areas of town that were not anticipated for development in the 2020 update- particularly Sam Houston Avenue, State Highway 195, and the areas east of State Highway 130



Project Timeline





Joint Workshop

- On June 27, 2023, the Planning and Zoning Commission and City Council convened a joint workshop to provide feedback on ETJ priority areas and future land use districts. The joint workshop yielded the following land use direction that staff has worked on in preparation for this presentation:
- Review of density allowance for the Mixed Density Neighborhood district.
- Desire to incorporate direction from June 6, 2023 City Council work session on Multi-Family development into future land use map and districts.
- Prioritize outreach with property owners in areas where the future land use districts may change



Public Notification and Feedback

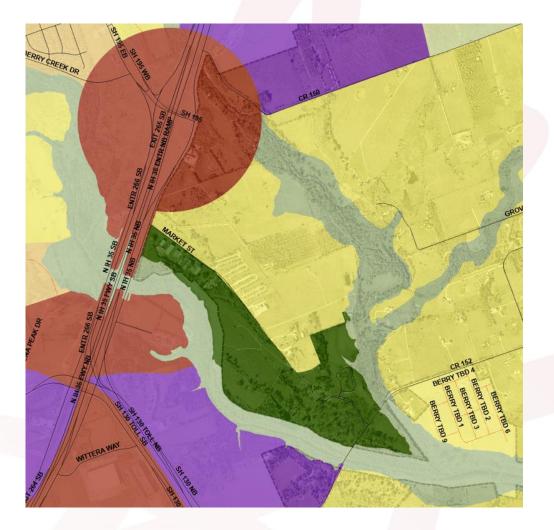
- 2,021 Notices mailed to property owners
- 2 Outreach Meetings held in the City Hall Community Room
- **250** Approximate number of household that attended an outreach meeting
- **15** Individual Meetings Pre & Post Outreach meetings with landowners
- **2,021** Letters were mailed to the same residents on October 24, 2023
- Notice in Sun News on November 5, 2023





P&Z Discussion- October 3

- P&Z discussed the proposed changes on October 3
- Discussion focused on potential impact of changes to open space areas and rural settings





Future Land Use Categories Updates



Future Land Use Categories

11 existing Future Land Use Categories

- Open Space
- Parks and Recreation
- Rural Residential
- Neighborhood
- Mixed-Density Neighborhood

- Community Center
- Regional Center
- Employment Center
- Special Area
- Institutional
- Mining



Future Land Use Categories

12 proposed Future Land Use Categories (1 new, 6 modified)

- Open Space
- Parks and Recreation
- Agriculture (NEW)
- Rural Residential
- Neighborhood
- Mixed-Density Neighborhood

- Community Center
- Regional Center
- Employment Center
- Special Area
- Institutional
- Mining



Agriculture/Ranching

Agricultural areas are characterized by very large tracts of undeveloped land utilized for agricultural production, wildlife management, or ranching, including livestock raising. There are opportunities for additional uses that support agriculture's character and economic viability.

DUA:

None – The intent is to preserve the undeveloped land and promote agricultural uses

Target Ratios:

85% agriculture 15% large lot residential (2 acres or more)

Primary Use:

Farming, ranching, wildlife management, and tourism related agricultural uses

Secondary Use:

Single-family detached homes, supporting structures, agriculturerelated tourism, local food production, and distributed energy generation.



Rural Residential

	Current	Proposed
Description	These large lot, low-density areas preserve the rural atmosphere of Georgetown. Homes are traditional, single-family residences with large front yard setbacks from roadways and large side yard setbacks separating homes to reinforce the rural openness. Supporting nonresidential uses are located along major thoroughfares with large setbacks and natural buffers from neighboring residential. These uses are typically located around the periphery of the planning area and are often not connected to public water/wastewater utilities.	3
Recommend Density	Less than our equal to 1 unit per acre	No change
Target Ratios	95% residential 5% non-residential	 70% large residential lots (1 unit or less per acre) 25% detached residential (5 units or less per acre) 5% nonresidential



Rural Residential

	Current	Proposed
Primary Uses	Single Family Residential	Single Family Residential
Secondary Uses	Limited Retail and Services Uses	Limited retail and service uses, agriculture / civic / institutional / parks and open space



Neighborhood Residential

	Current	Proposed
Description	Neighborhood character maintains a suburban atmosphere. Conservation subdivisions (also referred to as "clustering") encourage the preservation of open space and environmentally sensitive areas. Development standards ensure adequate open space and efficient roadway and pedestrian connectivity to schools, neighborhood amenities and parks. Supporting nonresidential uses are similar in scale to the residential properties, include appropriate landscaping and buffering standards. Nonresidential uses are located along major thoroughfare bordering neighborhoods or on collector roads leading into neighborhoods	The following statement was added to encourage a variety of lot sizes: "When the overall density of a master planned neighborhood is less than 5 units per acre, a variety of lot sizes should be supported."
Recommend Density	Less than or equal to 5 units per acre.	No change
Target Ratios	 90% residential 10% nonresidential 	No change



Mixed Density Residential

	Current	Proposed
Description	This category includes a blend of single-family and medium-density housing types. Medium density housing options are consistent with and complementary to the traditional single-family neighborhood with emphasis on connectivity and access to neighborhood amenities including schools and parks. Development standards for medium density housing and any nonresidential uses are in place to ensure compatibility through increased setbacks for taller buildings, architectural designs that are consistent with the neighborhood, location of more intense uses and development nearer to the edge of developments, and enhanced landscaping. Additionally, any nonresidential uses are located primarily at arterials and other major roadway intersections and include appropriate buffering and pedestrian orientation to support the surrounding residents.	The following statement was added to the existing description: This future land use area supports a variety of different housing types in a compact network of complete, walkable streets that are easy to navigate by car, bike or on foot with access to neighborhood amenities including schools and parks
Recommend Density	DUA: 5.1-14.0	Minimum of 5 units per acre



Mixed Density Residential

	Current	Proposed
Target Ratios	 80% residential, 20% nonresidential 	 25% detached residential (5 -7 units) 45% moderate density residential (townhomes, duplexes, cottage court) 30% nonresidential
Primary Uses	Variety of single-family home types (detached, duplex, townhome)	Add the following to the existing primary uses: small lot single- family detached homes, townhomes, and duplexes
Secondary Uses	Limited neighborhood-serving retail, office, institutional, and civic uses	The following uses were added in additional the existing secondary uses: institutional / parks and open space



Community Center

	Current	Proposed
Description	These areas are typically configured as "nodes" of smaller scale at the intersection of arterial roads and other major thoroughfares. These developments provide local retail, professional office, and service-oriented businesses that serve the residents of Georgetown. While typically auto-oriented, pedestrian connections to the surrounding neighborhoods are provided. Well integrated residential developments, which encourage the interaction of residents and businesses, are appropriate and vertical mixed use encouraged. To promote the interaction of integrated and adjacent residential development, these areas emphasize quality building and site design, such as enhanced architectural features, landscaping, and prominent pedestrian facilities	 community centers to be allowed along corridors in addition to major intersections Added language to emphasize uses should support surrounding neighborhoods. Added language to emphasize the incorporation of mixed-use development. These centers should provide a vertical mixed-use environment, blending multiple uses into one building or space that are functionally integrated, rather



Community Center

	Current	Proposed
Recommend Density	14 or more	No change
Target Ratios	 80% nonresidential 20% residential 	 80% nonresidential 20% vertical mixed use multi-family
Primary Uses	Small to mid-size retailers	 Small to mid-size retailers, restaurants, hair and nail salons, barber shops, pharmacies, and recreation and fitness businesses
Secondary Uses	 Medium and high density residential, local restaurants, specialty retailers, professional office, and civic uses 	 Medium and high density residential, professional office, civic uses, and parks and open space



Regional Center

	Current	Proposed
Description	Developments may be configured as major shopping centers, stand-alone big-box retailers, or large-scale mixed-use developments, as well as supporting flex office space and office/warehouse development. These developments are typically automobile- oriented with convenient access from major transportation routes and highway interchanges, however internal pedestrian connectivity is maximized and includes opportunities for pedestrian activity. Well integrated residential developments, which encourage the interaction of residents and businesses, are appropriate and vertical mixed use encouraged.	 The following statement was added to emphasize the type of multi-family that is desired in a regional center: Residential uses in these areas should be provided at a minimum density of 18 units per acre and should be integrated as part of a vertical mixed-use design. Standalone multifamily residential is generally not a supported use in this land use district.



Regional Center

	Current	Proposed
Recommend Density	18 dwelling units per acre	No change
Target Ratios	75% non-residential25% residential	 75% non-residential 25% vertical mixed use multi-family
Primary Uses	Large retailers	 Large retailers, urban residential, hotels, corporate office, restaurants, multi-tenant commercial, big box commercial, live/work/shop units
Secondary Uses	 Mixed use, high density residential, chain restaurants, specialty retailers, professional office, and civic uses 	Specialty retailers, professional office, civic & institutional uses



Employment Center

	Current	Proposed
	Current	Floposed
Description	Centers with employment-generating uses support	The following language was added to emphasize
	heightened economic activity through quality	density when residential development is
	architectural design and well-integrated supporting	incorporated, transition in uses, & the location of EC's
	uses such as retail, restaurants. The inclusion of	in key community gateways.
	moderate to high density residential is appropriate	Employment Centers are encouraged to both
	as a supporting use to these areas of commerce	support the primary & secondary uses, while
	and employment. Because these areas often act as	retaining flexibility in building design and land
	a transition between more intensely developed	
	industrial uses and residential neighborhoods,	time and for future employment uses.
	standards should be developed to ensure that	
	development of these activities is compatible with	density of 14 units or more is encouraged.
	the character of the surrounding area. Care should	
	be taken to protect adjacent uses from adverse	setbacks should be utilized when planning for
	impacts potentially associated with existing	
	industrial uses (commercial traffic, outside storage,	
	etc.), using buffering and/or performance- based	design should be prioritized and uses that require
	development standards.	outdoor storage should be avoided



Employment Center

	Current	Proposed
Recommend Density	14 dwelling units per acre	No change
Target Ratios	80% non-residential20% residential	• 100% non-residential
Primary Uses	 Advanced manufacturing, life sciences, and professional services 	 Manufacturing, life sciences, professional services, office, retail, technology / data centers, flex office, and business parks
Secondary Uses	• Flex workspace, environmentally friendly manufacturing, retail, commercial, high-density residential, and mixed use	 Residential (see min. density), restaurants, hospitals, training and logistics facilities, and civic & institutional uses, warehouses



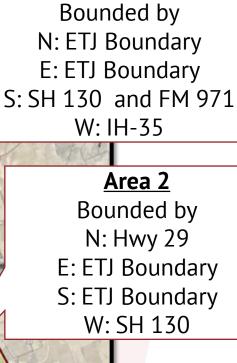
Future Land Use Map Changes



Future Land Use Plan Update Areas

<u>Area 4</u> IH-35 and SH 130 Interchange and SH 195 Corridor to CR 143

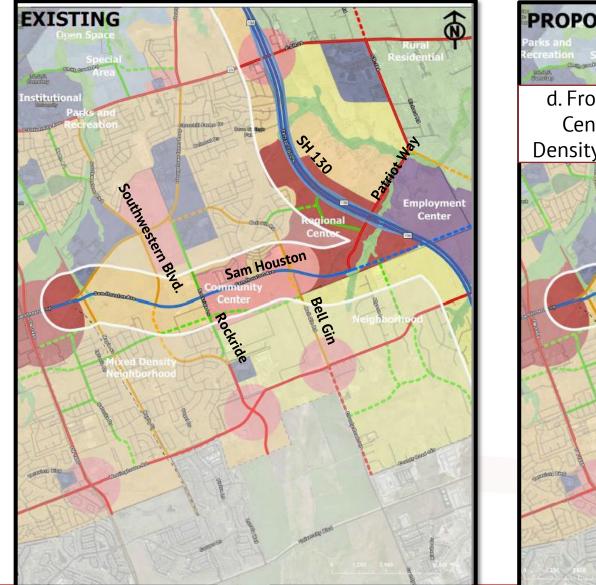
> <u>Area 1</u> Sam Houston Corridor Bounded on the east by SH 130 and on the west by Maple Street

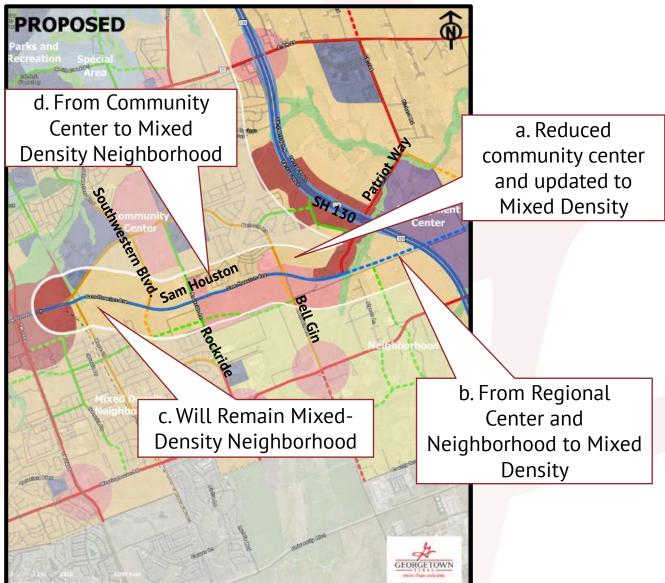


Area 3

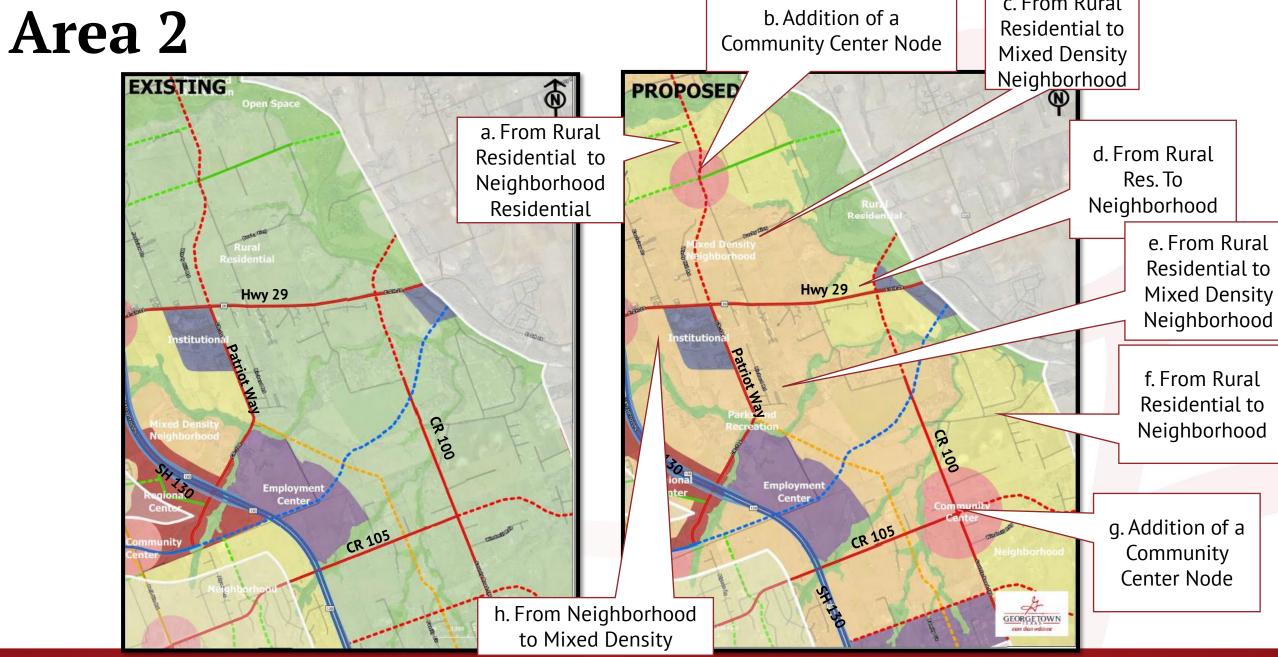


Area 1

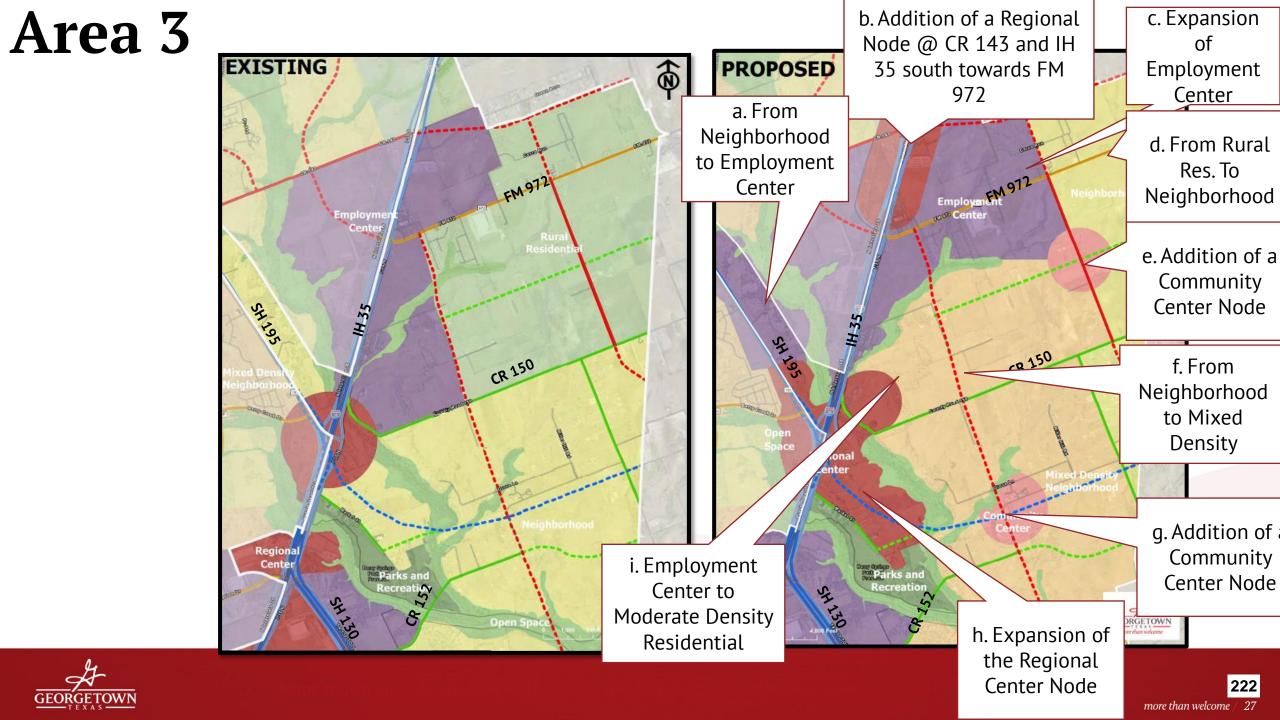




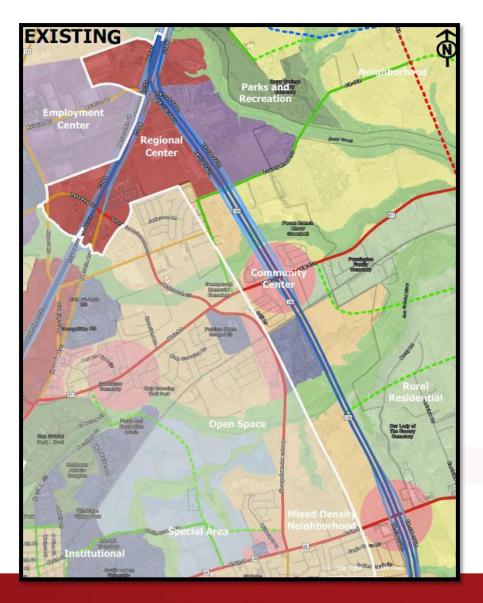


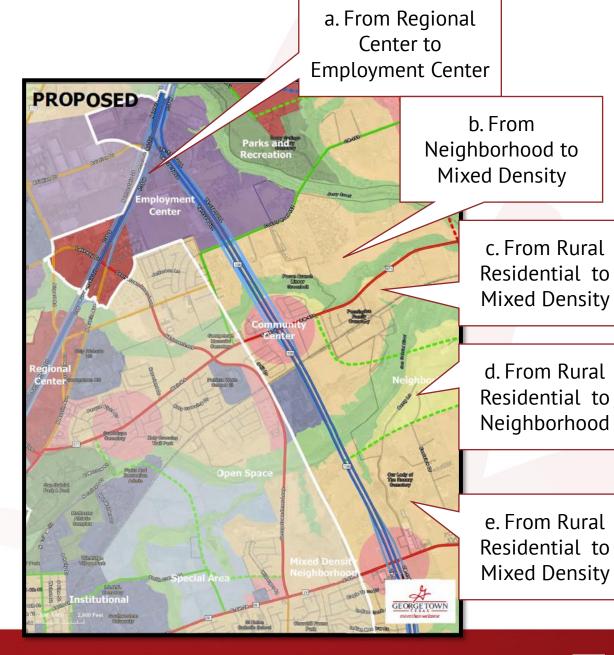






Area 3 & 4







Approval Guidelines – UDC Section 3.04.030.B

Criteria for a Comp Plan Amendment

The effect of the proposed change on the need for City services and facilities;

The compatibility of the proposed change with the existing uses and development patterns of nearby property and with the character of the neighborhood;

The implications, if any, that the amendment may have for other parts of the plan; and

The need for the proposed change.





Summary

- Public Hearing and possible action on a Comprehensive Plan Amendment to amend Section 1.12.010 and 1.12.060 of the City Code of Ordinances revising the Future Land Use section of the Comprehensive Plan -- Ryan Clark, AICP, Senior Planner
- Per UDC Section 3.04.020.D, the Planning and Zoning Commission shall hold a Public Hearing... and make a recommendation to the City Council



City of Georgetown, Texas Planning and Zoning Commission November 21, 2023

SUBJECT: 2023 Sidewalk Master Plan Recommendation

SUGGESTED ACTION:

Presentation, discussion, and possible recommendation to Council of adoption of the Sidewalk Master Plan -- Lua Saluone, Transportation Manager

ITEM SUMMARY:

In October 2022, the City Council authorized funds for an update to the City's Sidewalk Master, which was last completed in 2014. Since that time, the City has constructed nearly \$10M of priority 1 sidewalks and has begun design of priority two sidewalks of the 2014 Sidewalk Master Plan.

This purpose of this update is to:

- Inventory existing pedestrian infrastructure
- Identify design deficiencies
- Develop an implementation plan for all priority pedestrian facilities within the City of Georgetown city limits

Work on the update began in November of 2022 and major achievements include:

- Two Rounds of Public Engagement
- Sidewalk inventory
- Planning level cost estimating
- Project prioritization

The project team provided updates and received direction from the City Council in April and October of this year. In April, the City Council reviewed public input, the sidewalk inventory, approved the scoring criteria and cost estimating methodology. During the meeting, the City Council provided the project team direction on project screening and prioritization, specifically:

- Get one side of street done first
- Fill in gaps in connectivity
- Support GISD specific requests
- Finish downtown

In October 2023, the City Council reviewed the draft recommendations including the screened and prioritized project list and provided the project team with the following additional project request:

- Church Street, 17th Street south to 21st
- 16th Street from Church to Main
- Main Street from 18th to 21st
- Hutto Road from SH 29 to Quail Valley
- Country Club Rd

At this meeting of the Planning and Zoning Commission, staff will provide the Commission an overview of the update process, recap of the Council direction and an overview of the

recommended projects list.

Given the Planning and Zoning Commission's advisory role to Council for transportation initiatives, staff is seeking a recommendation of Plan adoption for the City Council at their December 12, 2023 meeting.

FINANCIAL IMPACT:

SUBMITTED BY: Nathaniel Waggoner, Systems Engineering

ATTACHMENTS: Georgetown Sidewalk Master Plan Presentation

GEORGETOWN SIDEWALK MASTER PLAN

November 2023 - DRAFT



GEOR GET E X A S

Acknowledgments

City Council

Josh Schroeder, Mayor Amanda Parr, District 1 Shawn Hood, District 2 Mike Triggs, District 3 Ron Garland, District 4 Kevin Pitts, District 5 Jake French, District 6 Ben Stewart, District 7

City Staff

Anthony Aquilino Mayra Cantú, MPA Jackson Daly Jorge Hernandez, P.E. Keith Hutchinson Chris Pousson Molly Ritter Lua Saluone Nathaniel Waggoner, PMP, AICP Wesley Wright, P.E.

Prepared by

2

Kimley-Horn 10814 Jollyville Road, Campus IV, Suite 200, Austin, TX 78759





Table of Contents

Executive Summary	4
1. Existing Conditions Analysis	6
2. Public Engagement	9
3. Sidewalk Prioritization	13
4. Implementation Strategies	25
Appendix	30

EXECUTIVE SUMMARY

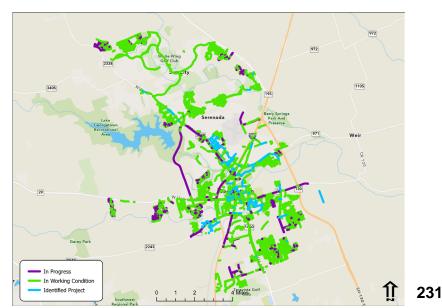


~759,112 LF OF EXISTING

~2,188,333 LF OF EXISTING

The city's growth rate was 14.4% from July 1, 2021, through July 1, 2022, resulting in a population estimate of 86,507, according to census data. Mirroring the overall growth trend, the number of pedestrians, roadway network and mobility needs within the City have also grown. This increase in pedestrian activity, combined with the aging pedestrian infrastructure, has created a demand for a Sidewalk Master Plan Update. The original Sidewalk Master Plan was created in 2014, identifying both capital and maintenance needs as well as priority projects for implementation.

The 2023 Update serves to revisit the priority projects, update the sidewalk system inventory, and make projected costs current for sidewalk programming in the City of Georgetown. This plan also serves to complete implementation strategy LU.15.c in the 2030 Plan to "Reevaluate and confirm priority of segments identified in the Sidewalk Master Plan through an update to the plan and secure potential funding for future years."



Plan Vision

The City of Georgetown will repair, improve and integrate its pedestrian network; ensuring the condition, design and location of all facilities promotes a safe, walkable city which accommodates all users. This plan identifies a framework for fulfilling the goals of the 2030 Plan, including high quality infrastructure and to maintain high quality services as Georgetown grows by improving and diversifying the transportation network.

Plan Purpose

The City of Georgetown initiated the Sidewalk Master Plan as an update to the 2014 City of Georgetown Sidewalk Master Plan (2014 Plan). The purpose of the City of Georgetown Sidewalk Master Plan, from this point on referred to as the Master Plan, is to inventory existing pedestrian infrastructure, identify design deficiencies, and develop an implementation plan for all priority pedestrian facilities within the City of Georgetown city limits. The implementation plan will also be utilized by City staff to assist in the prioritization of future pedestrian infrastructure improvements. The Master Plan will be a stand-alone document, serving as the primary sidewalk facility management plan. The 2023 Update did not include any updates to the project list for ADAcompliance improvements within the City, which was last completed in 2014.

Plan Boundary

The Master Plan includes all sidewalks within right-of-way within the Georgetown city limits as of April 2023, excluding the extra-territorial jurisdiction. The plan is intended to include an evaluation of all City maintained sidewalks and potential future City maintained sidewalks, but may include some sidewalks that are maintained by other entities.

Progress since 2014 Sidewalk Master Plan

Since completion of the 2014 Sidewalk Master Plan, the City has made strides to implement nearly all of the Priority 1 Sidewalk Projects in the 2014 Plan. As of November 2022, 60% of the Priority 1 projects in the 2014 Plan have been completed and the remaining 40% are in progress (under construction or in design). Additionally, all new neighborhoods since the previous plan are building sidewalks on both sides of the street and contributing along frontage for major streets, which is helping to avoid lack of infrastructure in new development, but increasing longterm maintenance at a high rate.

The Planning Process

The Master Plan process includes several key steps to provide a comprehensive assessment of the current state of sidewalk planning within the City of Georgetown.

- Existing Conditions Analysis
- Public Engagement
- Sidewalk Prioritization
- Implementation Plan

1. Existing Conditions Analysis

The process of evaluating existing sidewalk infrastructure conditions provided crucial insight into the current state of Georgetown's pedestrian network. Existing design deficiencies and infrastructure gaps compromise connectivity, pedestrian safety and ultimately mobility. The comprehensive evaluation process set a baseline to determine where resources should be focused for improvements and new facilities.



6

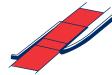
Data Collection Process

To develop a complete sidewalk inventory, the project team initially used NearMap Aerial Imagery current as of November 2022, existing City GIS data, and 311 reports of pedestrian infrastructure related issues. The sidewalk inventory included a review of existing sidewalk segments, segments along streets without sidewalks (referred to as "no sidewalk present" segments), curb ramps (which included reviewing intersection crosswalks for adequate curb ramps), and Audible Pedestrian Signals (APS). Conditions were confirmed during a field review in January 2023, where pedestrian elements were assessed using established evaluation criteria. Evaluation criteria included sidewalk conditions. types of sidewalk failures (i.e. faulting, distortion, etc.), sidewalk obstructions, curb ramp conditions, and presence of pedestrian push buttons and corresponding tone emitted. It should be noted that the evaluations did not include detailed information and analysis of slopes and failures for ADA compliance that were done previously in the 2014 Plan for the

Downtown overlay district. The City has policies in place to annually update the ADA Transition Plan. The City will include the information collected in this Sidewalk Master Plan to update the Public Rightof-Way sections of the City of Georgetown ADA Transition Plan.

Existing Conditions

This evaluation inventoried the conditions of approximately 10,500 sidewalk segments totaling 905 miles (this includes existing and not present segments). Additionally, the characteristics of 1,122 curb ramps and 272 APS units were documented. The 2014 Sidewalk Master Plan rated sidewalk condition based on 5 categories, including Excellent for newer sidewalk, Good for functional sidewalk, Passable for sidewalk with no noticeable of failures that may be insufficient width, Limited Failures for functional with spot failures, and Failing for nonfunctional sidewalk that cannot be used by wheelchairs. The 2023 update included a consolidation of categories in Good, Substandard, and Failing. Significant results of the sidewalk assessment include (Table 1-1 and Figure 1-1):



92% OF EXISTING INFRASTRUCTURE IS IN GOOD CONDITION

3% OF EXISTING INFRASTRUCTURE IS IN **FAILING** CONDITION

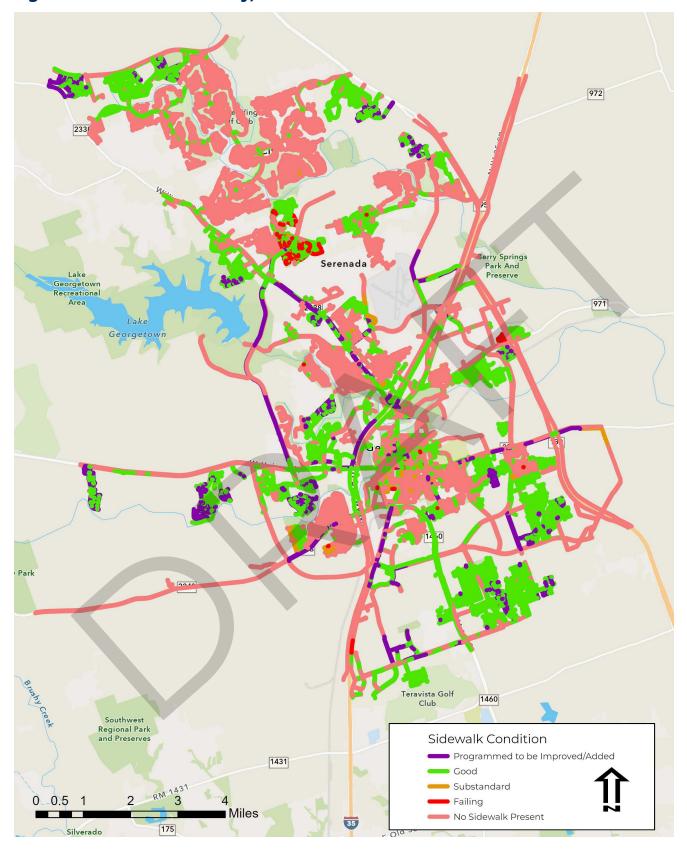
5% OF EXISTING INFRASTRUCTURE IS IN SUBSTANDARD CONDITION

This inventory of existing sidewalk infrastructure was used to develop an implementation plan for sidewalk maintenance and construction of new sidewalks within the Georgetown city limits.

Sidewalk Conditions Sidewalk Condition Description Sidewalk

Sidewalk Condition	Description	Sidewalk Condition	Description
Good	Functional sidewalk, good condition	Failing	Nonfunctional, cannot be used by wheelchairs, difficult for pedestrians
Substandard	Functional sidewalk of insufficient width or spot failures	No Sidewalk Present	No sidewalk exists or a gap in the sidewalk segment is present
Programmed to be Improved/Added	Programmed or in a stage of design or construction as of late 2023		City of Georgetown 7

Figure 1-1. Sidewalk Inventory, 2023





Click the following link to review the online version of the Sidewalk Inventory, 2023 Map (Online Map)

2. Public Engagement

The people who live, work, and play in Georgetown use the transportation system daily. A critical piece of the Sidewalk Master Plan was receiving feedback from stakeholders, elected officials, and residents, to better understand the existing system and local priorities. As part of the public engagement process, there was a series of meetings, online surveys, and a project website with interactive engagement tools to collect feedback. **All comments and engagement tool outputs were tabulated and incorporated into the prioritization process as weighted criteria**, which are detailed in Chapter 3.

Interdepartmental Working Group

An Interdepartmental Working Group (IWG) was established with staff from multiple City departments, including Planning, Public Works, Engineering, Economic Development, and Communications and Public Engagement (CAPE). The purpose of the IWG was to garner technical focus with an emphasis on identifying conflicts in recommendations or solutions on implementation of projects or policies. The IWG met monthly throughout the process to provide feedback regarding sidewalk priorities, facilitated the development of a process to address challenges and increased support for the Master Plan.

Stakeholder Groups

Stakeholder meetings were conducted in order to introduce the plan and engage

representatives in discussions about sidewalk infrastructure challenges within the City. These meetings were held as part of the Future Mobility Plan, but sidewalk needs were discussed. The meetings solicited feedback regarding sidewalk priorities and increased support for the Master Plan.

- Sun City Neighborhood Representative Organization
- Planning and Zoning Commission (P&Z)
- Georgetown Neighborhoods Roundtable
- Georgetown Independent School District (GISD)
- City Council

Staff and Council Workshops

The project team met with City staff and City Council throughout the process to



introduce the project and ensure project scoring and prioritization and align with the City's goals and priorities. The following workshops were held throughout the planning process:

- Fall 2022 Project Overview with Council
- 3 Staff workshops on prioritization of projects in spring and summer 2023
- Council workshop in spring 2023 on prioritization goal weights
- Council workshop in summer and fall
 2023 to review priority projects

Phase I Public Feedback – General Feedback

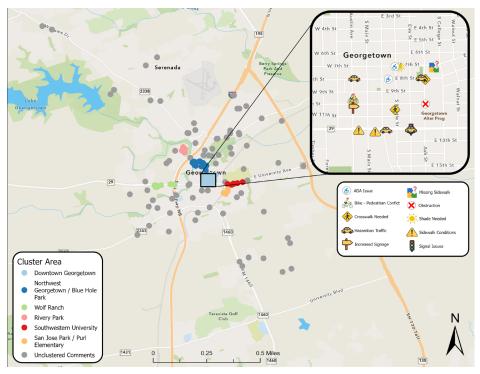
The first public open house was conducted in November 2022, in combination with the Future Mobility Plan. The public meeting solicited feedback regarding all modes of transportation, including sidewalks. from October to December, 2022 and was used to mimic the in-person version of the comment map. Overall, 167 comments were received that were related to sidewalks. These comments covered topics such as ADA issues, bike-pedestrian conflicts, the need for crosswalks, hazardous traffic, the need for increased signage, missing sidewalks, sidewalk obstructions, the need for shade, poor sidewalk conditions, and traffic signal issues.

Areas that received multiple sidewalk related comments included downtown, University Avenue, Blue Hole Park, and Rivery Park. All sidewalk-specific data collected during this open house and in the online tool were incorporated into the Master Plan.

Exhibits displayed existing sidewalks and other modes of transportation, City land uses, City facilities, GISD schools, park and trail locations, and recent pedestrian-automobile crashes. Attendees were encouraged to provide comments regarding safety and where current gaps or issues existed.

An online engagement tool (Figure 2-1) was created using Social Pinpoint, which was available to the public

Figure 2-1. Online Engagement Tool Summary See Appendix for further detail

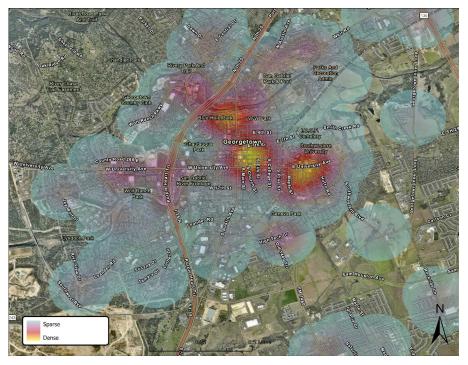


10

Phase II Public Feedback

An interactive map was published online on the project website that asked participants to leave sidewalk-specific comments. The map received 115 comments, 84% identifying missing segments, 12% identifying needed repair, and 4% identifying safety concerns. Figure 2-2 is a heat map that shows where comments were placed, with areas with the deepest red color indicating a higher number of comments received.

Figure 2-2. Sidewalk Comment Heat Map See Appendix for further detail



THE MAP RECEIVED **115** COMMENTS, **84%** IDENTIFYING MISSING SEGMENTS, **12%** IDENTIFYING NEEDED REPAIR AND **4%** IDENTIFYING SAFETY CONCERNS.

On March 7, a survey was sent to City of Georgetown FlashVote subscribers. It was open for comment until March 9. The survey asked about residents' walking and biking habits, availability of sidewalks in their neighborhoods, and their priorities for sidewalk improvements. Results from the survey included data collected from 454 local participants (see Appendix for further detail). Results showed that:

 Do you regularly walk or bike on Georgetown's local streets? Most respondents do walk and bike locally and do not have sidewalks in their neighborhoods



- Where would you prioritize sidewalk improvements in Georgetown, if anywhere? Respondents would generally prefer for sidewalk improvements be prioritized near schools and downtown
- Which improvements to the trail and sidewalk systems would be most important to you, if any? Connecting gaps and repairing cracks in sidewalks were the preferred type of future improvements

The Sidewalk Master Plan project team also solicited feedback at the Red Poppy Festival in April 2023. The in-person activity at the Red Poppy Festival received feedback from 83 participants. The same activity was available online on the project website from April 27 to May 8 and received feedback from 376 participants. Participants were asked to allocate a fictional budget of \$10,000 to different categories of transportation. The feedback from this activity helped prioritize modes of travel, including automobile facilities, transportation technologies, pedestrian facilities, public transit, bicycle facilities, and micromobility. While the participants from Red Poppy Festival prioritized pedestrian facilities and public transit, the final responses when combined with the online participation showed a prioritization of automobile facilities and transportation technologies. This activity helped to prioritize sidewalk facilities in the larger transportation network as a whole.

Red Poppy Festival: 83 Participants		
Category	Amount in \$ (In descending order)	
Pedestrian Facilities	\$ 2,614	
Public Transit	\$ 2,072	
Transportation Technologies	\$ 1,627	
Automobile Facilities	\$ 1,530	
Bicycle Facilities	\$ 1,277	
Micromobility	\$ 880	
Unused	\$ -	
TOTAL	\$ 10,000	

Social Pinpoint: 376 Participants	
Category	Amount in \$ (In descending order)
Automobile Facilities	\$ 3,480
Transportation Technologies	\$ 1,938
Pedestrian Facilities	\$ 1,631
Public Transit	\$ 1,503
Bicycle Facilities	\$ 1,060
Micromobility	\$ 340
Unused	\$ 48
TOTAL	\$ 10,000

Combined Total: 459 Participants	
Category	Amount in \$ (In descending order)
Automobile Facilities	\$ 3,128
Transportation Technologies	\$ 1,880
Pedestrian Facilities	\$ 1,809
Public Transit	\$ 1,606
Bicycle Facilities	\$1,100
Micromobility	\$ 438
Unused	\$ 39
TOTAL	\$ 10,000

***The individual category amounts are calculated based on the averages per participant.

3. Sidewalk Prioritization

The prioritization process was initiated to answer three primary questions asked in the original Sidewalk Study:

- What factors most dramatically affect pedestrian movement in the City?
- What land uses or pedestrian attractors generate the most pedestrian traffic?
- What improvements would most impact pedestrian safety and connectivity in the

City, specifically addressing gaps in the existing network?

Council Input

These three questions were posed to City Council during a workshop in April of 2023. City Council supported the following:

- The proposed prioritization considerations for scoring projects
- Prioritize segments of roadway that had no sidewalks on either side, and to deprioritize segments where sidewalk currently exists on at least one side of the road (excluding downtown)
- Increase the weight of Pedestrian Safety to 30% from 25% and decrease Demographics from 10% to 5% (see p. 14)

Prioritization Methodology

A prioritization methodology was developed based on the 2014 methodology with updates for current priorities, such as filling gaps along major corridors and improving connectivity on the existing network. The Georgetown sidewalk prioritization methodology evaluated five major categories:

- Special Considerations
- Pedestrian Attractors
- Pedestrian Safety
- Public Feedback
- Demographics

Prioritization Considerations

Among the major considerations for the prioritization of sidewalk facilities were stakeholder input, public input, connectivity to existing facilities, residential demographics, pedestrian safety, project readiness and existing sidewalk conditions. Government and stakeholder meetings were conducted to obtain a list of key sidewalk projects considered important to the functionality of that agency. In general, stakeholders identified critical routes, missing sidewalk segments and safety concerns. Virtual engagement through surveys and online comment maps facilitated similar input from the public on key sidewalk projects as well as preferred pedestrian attractors. Results from this public outreach were included in the prioritization process. This qualitative data was combined with a quantitative analysis of varying performance measures within the City of Georgetown.

Performance measures were established for each major consideration and points were allowed to projects based on whether that project met the criteria for that performance measure, or in some cases met the range of eligibility of that specific performance measure (i.e., within a 1/4 mile of a trail = 10 points, within 1/8 mile of a trail = 10 points, and not within a 1/4 mile of a trail = 0 points).



14

Sidewalk Project Priority Weighting

The prioritization tool assigned a score to each sidewalk segment within the City of Georgetown based on their relation to each element described above. The five major categories were each weighted as follows:

Special Considerations - 20%

Special Considerations include internal and external agency requests and sidewalk projects prioritized in the 2014 Sidewalk Master Plan. Each special consideration was documented to ensure input from stakeholders and previous City planning efforts were equally considered.

Pedestrian Attractors - 30%

Sidewalks were assigned points based on their proximity to pedestrian attractors (see p. 16) (within 1/4 and 1/8 mile). A distance of ¼ mile is commonly considered an acceptable walking distance to a pedestrian attractor. Sidewalk segments were then weighted between the various attractors based on the public input received during open houses and online surveys and City Council feedback.

Pedestrian Safety - 30%

Points were assigned to sidewalks on arterials and collectors based on higher volumes and speeds of vehicles experienced on these roadways. The final pedestrian safety score was based on both the functional classification of adjacent streets, pedestrian-automobile crash history, and whether the project supported the creation of a safe route to a school.

Public Feedback - 15%

Sidewalks were assigned points if they received a high amount of attention from public engagement activities or 311 requests.

Demographics - 5%

The Demographics category gave points to sidewalks within areas with high population density and areas with lower incomes, low car ownership, areas where residents travel to work by walking and workforce housing is located. The proximity of affordable housing developments was also considered for a final demographics score.

Special Considerations

Special considerations were included in the sidewalk prioritization methodology to capture unique factors impacting sidewalk prioritization that fall outside the categories defined above. This category allows inclusion of recommendations identified in previous City of Georgetown studies. It also incorporates feedback received through government and stakeholder meetings and feedback received in the public comment period.

AGENCY REQUEST

Agency requests included both internal agencies requests (City departments), as well as external agency requests (such as the GISD).

GISD PRIORITIES

The planning team met with GISD Construction and Facilities throughout the project. GISD identified critical sidewalk needs adjacent to school facilities within the City of Georgetown, as well as along known walking and biking routes.

2014 SIDEWALK MASTER PLAN

The 2014 Sidewalk Study identified Priority 1, 2, and 3 sidewalk projects. Several of these projects have been completed since 2014. Sidewalk facilities recommended, but not installed, since the initial study were given additional weight for consideration.

Pedestrian Attractors

This criterion prioritizes projects that have close proximity to land uses that generate a large number of pedestrian trips.

DOWNTOWN OVERLAY DISTRICT

Downtown Georgetown is a vibrant district with places to work and play. The Downtown Overlay District has the highest concentration of pedestrian activity in the City. It is important that the sidewalks in the Downtown Overlay District are complete and accessible.

GEORGETOWN INDEPENDENT SCHOOL DISTRICT

Georgetown Independent School District (GISD) will have 23 facilities within the city limits by 2024. Providing safe routes to schools provides a better quality of life for families in the City. Sidewalk facilities near GISD facilities were prioritized based on need for safe routes to schools, with elementary schools presenting the highest need, followed by middle and high schools.

SOUTHWESTERN UNIVERSITY

The Southwestern University campus serves more than 1,500 students in the heart of the City. Students and faculty often walk between the University and Downtown Georgetown. A safe sidewalk system will facilitate these routes.

PARKS & TRAILS

The City of Georgetown has nearly 83 miles of trails and 53 park facilities. The City of Georgetown Parks Master Plan calls for equitable access to the City parks, indicating they should be readily accessible, no matter where residents live.

Ten minutes on foot in dense areas and ten minutes apart by bicycle in suburban areas is recommended. A complete sidewalk network to trail heads will help facilitate this goal. City parks vary in size from neighborhood "pocket" parks to the San Gabriel River Park, following the existing trail system.

RETAIL

Approximately 3% of Georgetown is zoned for retail use. While not all retail developments are conducive to walking, some are enhanced by quick trips from adjacent residential developments. For example, complete sidewalks between restaurants and adjacent offices enhance the convenience of employees. For the purposes of this study, restaurants are categorized as retail due to a common zoning.

Pedestrian Safety

The safety of existing pedestrian facilities is paramount to providing a walkable City. Sidewalks should not only be provided, but well-maintained and accessible for all citizens. To better evaluate the existing sidewalk network, the following categories were evaluated.

ROADWAY CLASSIFICATIONS

Traffic volumes and vehicle speeds increase correspondingly with the roadway classification. Vehicle speeds can be correlated to the severity of pedestrian injuries in pedestrianautomobile crashes.

PEDESTRIAN/AUTOMOBILE CRASHES

A history of pedestrian-automobile crashes can be an indicator of an existing safety concern. Texas Department of Public Safety crash records were reviewed to determine hot-spots and focus pedestrian infrastructure upgrades. 23 pedestrian related crashes were reported between 2018 and 2022. 18% of these crashes occurred on I-35, 13% occurred on University Avenue (SH 29) and 13% occurred on Austin Ave. The Georgetown Future Mobility Plan includes the following classifications for roadway facilities in the City:

- Local Streets
- Collectors
- Minor Arterials
- Major Arterials
- Freeways/
 Expressways

SAFE ROUTES TO SCHOOLS

Safe Routes to School appearing in both the pedestrian attractors category and the pedestrian safety category emphasize Georgetown's desire to provide safe walking conditions for students, with a prioritization on elementary schools, followed by middle schools and high schools. Ensuring elementary schools are prioritized helps create a safe walking environment for younger students who may be navigating to school facilities for the first time. This also helps ensure younger students who rely on bus transportation more heavily have a safe route to the nearest bus stop for pickup and drop-off procedures.

Public Feedback

This criterion seeks to prioritize projects that received a high amount of attention from public engagement activities. This is separate from 311 or agency requests and was purely based off engagement activities that supported common anecdotes highlighted throughout the planning process.

INTERACTIVE MAP UPVOTES

During the public engagement activities, residents were able to pinpoint segments on the map and make comments about sidewalk related issues. Residents could also upvote that comment to indicate a feeling of agreement on this issue, indicating that the specific issue was not only the feelings of one individual, but more so the feelings of multiple individuals throughout the community.

PUBLIC INPUT

The residents of Georgetown are most familiar with the conditions of the existing network and pedestrian needs. Public input received through Open House I, FlashVote Survey, Red Poppy Festival pop-up, 311 requests, email and the project website were incorporated into the prioritization process.

Demographics

MEDIAN HOUSEHOLD INCOME AND WORKFORCE HOUSING

Recent studies have shown that lower income neighborhoods experience higher pedestrian crashes. These increased pedestrian safety concerns can be linked to an increase in pedestrian activity and lacking pedestrian infrastructure. Median household income and location of workforce housing developments were reviewed as a metric.

CAR OWNERSHIP

18

Where the car ownership rates are lower, pedestrian trips will increase.

MODE OF TRAVEL TO WORK

Pedestrian trips increase in areas where the primary mode of travel to work is walking.

SINGLE FAMILY RESIDENTIAL

With a population of 67,176, 18% of the City of Georgetown is zoned single family residential. A significant portion of walking trips will generate from the residences in the City. Older parts of the City of Georgetown severely lack sidewalk facilities. It is necessary to consider the single-family residences in the study, as they will serve as a frequent origin.

MULTI-FAMILY RESIDENTIAL

Multi-family residential areas can generate more pedestrian trips than single-family residential neighborhoods, as the population density is much greater. Multi-family units were considered as a unique attractor.

Project Readiness

Once segments were scored using the above criteria, segments were then screened for other factors that may make constructing certain sidewalk projects more difficult, such as limited right-of-way, drainage issues, or steep slopes. It was also noted whether segments were eligible for alternative funding programs. These factors were grouped into the following category of Project Readiness.

Ease of Project

Sidewalk projects that would not require a complicated design process and could be easily constructed in the field without intense engineering oversight.

Alternative Funding Sources

This criterion reviewed sidewalk segments for the inclusion of a larger transportation project or the ability to be funded with some alternative source of funding.

Once ranked projects were then categorized into each tier of need, a screened prioritized project list was established.

Needs Assessment

Based on Council and City staff feedback, "tiers" or themes of projects were identified. These tiers include **Downtown, Schools, Gaps, and Small Capital Improvement Program (CIP) projects**. These tiers were first established as priorities by residents through public engagement efforts, as residents indicated that these areas were the most important in terms of sidewalk connectivity and safety. The tiers also help to support momentum to implement prioritized projects by directly connecting to community priorities identified through public engagement events. These tiers were later endorsed through City staff and City Council workshops.

Public Schools

Sidewalk segments that provided direct routes or access to schools were considered a priority tier.

Gaps

Connectivity gaps in the sidewalk network identified along arterial roadways or those that could provide trail access.

Downtown

This tier of projects focused on completing the downtown sidewalk network for Priority 1 projects not yet complete from 2014 Plan.

Small CIP

A subset of CIP projects that doesn't require professional engineering or right-of-way acquisition and are less than 200' in length.

Prioritization Results

Ultimately, each of the five major categories were weighted and a final ranking was assigned to each segment. A detailed prioritization matrix is provided in the appendix. The prioritization tool assigned a score to each sidewalk segment within the City of Georgetown based on their relation to each element. Sidewalk segment priority rankings ranged from 0 to 65 points, with a possible maximum score of 85.

In addressing the three questions, mentioned at the beginning of the chapter, a screened project list was developed for the Master Plan by scoring the City's sidewalk inventory. The complete list of sidewalk projects and estimated costs can be found in the Appendix.

The screened project list captures the public's three main priorities: trail access, along arterials, and connectivity to schools facilities.

- 75% of projects are supportive to trail access
- 36% of projects are recommended within 1/4 mile of a school
- 12% of projects are recommended adjacent to an arterial roadway

Maintenance Considerations

In addition to the 4 tiers presented here for capital improvement projects, maintenance considerations were evaluated and included separately in Chapter 4 of the Master Plan.

75%

of projects are supportive to trail access

12% of projects are recommended adjacent to an arterial roadway

20

36%

projects are recommended within 1/4 mile of a school



Figure 3-1. Priority Projects - Northwest

Click the following link to review the online version of the Sidewalk

Figure 3-2. Priority Projects - Northeast



Click the following link to review the online version of the Sidewalk Inventory, 2023 Map (Online Map)

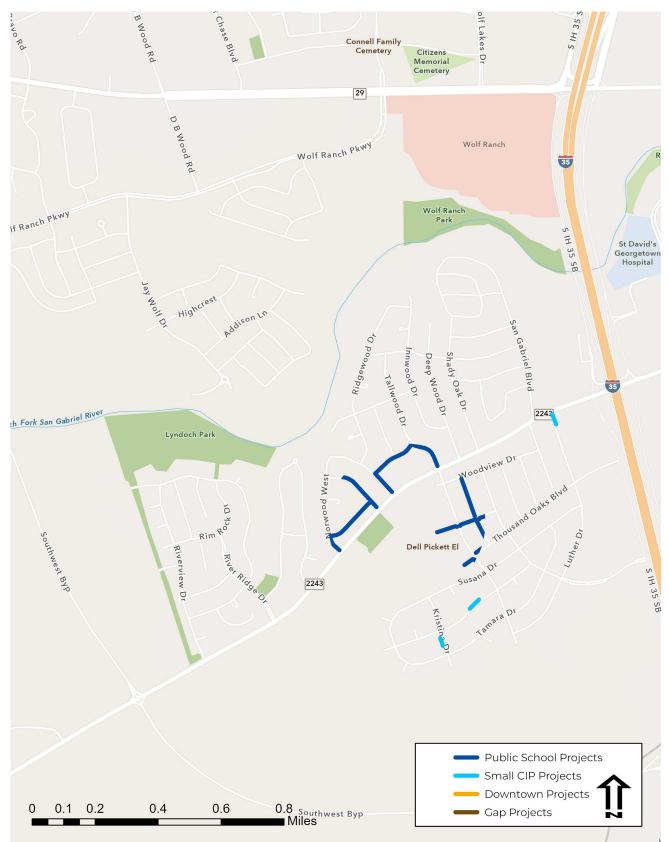
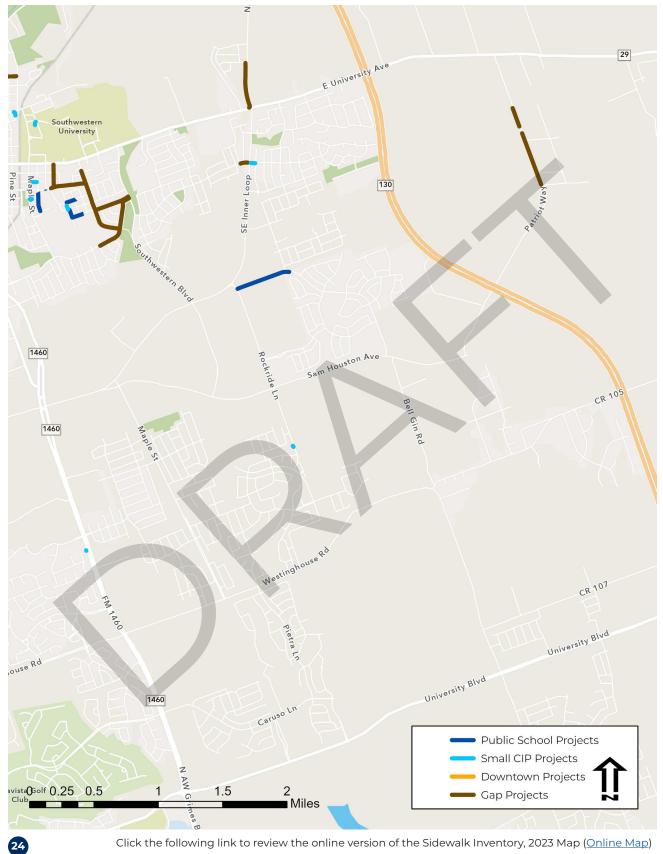


Figure 3-3. Priority Projects - Southwest

Click the following link to review the online version of the Sidewalk Inventory, 2023 Map (<u>Online Map</u>)

Figure 3-4. Priority Projects - Southeast





Click the following link to review the online version of the Sidewalk Inventory, 2023 Map (Online Map)

4. Implementation Strategies

The pedestrian network within public right-of-way, within the city limits of Georgetown, presents a long-term asset management challenge in part because of its long useful life cycle, steady growth and cost of repair. It is appropriate that the asset management and financing strategies for the network account for Capital Improvement Plan (CIP) projects, ongoing operations and maintenance costs and accommodation of future network needs.

Summary of Approximate Costs

Preliminary construction cost estimates were developed for the sidewalk projects identified in the Master Plan. Many sidewalk projects were not included in screened priority list (the complete screen priority project list can be found in the Appendix on p. 30-33). If all sidewalks were built where missing segments exist based on inventory in Chapter 1, the total cost would be close to \$1 billion. A breakdown of potential sidewalk construction costs, in present dollars, is as follows:

Table 4-1. Preliminary Plan Costs

Description	Estimated Fee	
Public School Projects	\$7,000,000	
Downtown Projects	\$775,000	
Gap Projects	\$22,815,000	
Small CIP Projects	\$1,051,000	
Total	\$31,641,000	

Maintenance and Life-Cycle Programming

The planning cycle for operations and maintenance will follow the same 10-year cycle proposed for prioritized projects. In determining life cycle costs, the 2014 Plan reviewed industry literature and adopted best management practice life cycles for sidewalks.

Assumptions

26

According to that literature, a new sidewalk has an expected useful life of up to 50 years; sidewalks in fair condition have an expected useful life of 10 years. It is recommended that retirement and replacement programming and maintenance budgeting be tied to the staffing levels programmed through the annual budgeting process and materials be determined based on current costs with approximate amounts of construction possible at staffing levels.

This methodology assumes 16 curb ramps will need to be installed for about every mile of sidewalk network. Estimates for sidewalk and curb ramps maintenance assume that it would take 100 years to replace the entire system at current staffing levels; estimates for intersection improvements assume that the current system will require replacement every 20 years for Audible Pedestrian Signals (APS) and do not include labor estimates.

Accessible Pedestrian Signals (APS)

Accessible Pedestrian Signal (APS) units are audible push units with speech message capability and audible locator tones. These units are required by federal law when traffic signals are modified or upgraded. Where appropriate, it is recommended that upgrades to existing pedestrian signal equipment should be considered a priority maintenance project. Otherwise, upgrades or installations should take place on a standalone basis (see Table A-2 in the Appendix for prioritized crossing projects).

Cost per linear foot are based on recent sidewalk project bids provided by the City of Georgetown as a 20% increase for soft costs. These costs will increase annually based on inflation and are in today's dollars only. The methodology does not consider an increase in system size to maintain (based on CIP infrastructure built by City or by development that the City inherits); this would increase the total need estimated.

Table 4-2 illustrates the maintenance projects estimated to be completed on annual (or 1% of total maintenance needed) and 20-year basis. In addition to maintenance of sidewalks and ramps, this table represents a 20-year replacement cycle for crosswalks and APS equipment at all signalized intersections in the City.

	1 Year of Work	20 Years of Work
Sidewalk Repairs	\$4,135,000	\$82,670,000
Curb Ramp Replacement/Installation	\$363,000	\$7,250,000
Intersection Improvements	\$278,000	\$5,550,000

Table 4-2. Maintenance Item Estimates

GEORGETOWN SIDEWALK MASTER PLAN



In coordination with the Public Works Department, maintenance funding and efforts are addressing the following project types within current budgets, which often includes small CIP projects like the ones identified in Chapter 3 in the project tiers:

- Construction of new sidewalk projects that don't require professional engineering or right-of-way acquisition and are less than 200' in length.
- Repairs to failing existing sidewalks segments of 200' or less
- Rebuilding curb ramps that are non-functional
- Minor sidewalk adjustments due to conflicts
- APS unit upgrades during existing intersection or signal maintenance projects

Potential Funding Sources

Outside of the City's general fund, there are four areas, which could be harnessed to support the maintenance and operations of the City's pedestrian network.

1. Subsequent to the adoption of the 2014 Master Plan, the City passed bond referendums in 2015 and 2021 focused on transportation improvements. These bonds included dollars that helped make significant progress on the 2014 Plans' Priority 1 projects in the 2015 Bond. The 2021 bond included an allocation for additional projects that may arise out of the 2023 Update to the Sidewalk Master Plan.

2. Special revenue districts are appropriate sources of funding because excess revenues generated by that district above and beyond an established assessed value bring about additional reinvestment in that district through infrastructure improvements. Infrastructure within the Downtown, Rivery and Williams Drive Gateway Tax Increment Reinvestment Zones (TIRZ) are designed to serve pedestrian needs. Maintenance expenses within those districts should be supported by a dedicated source of funding directly related to the value it creates.

3. Like TIRZs, the City administratively supports Public Improvement Districts (PIDs), which through additional tax increments, manage infrastructure enhanced beyond minimal City requirements. Although the City cannot directly harness the additional taxes raised by PIDs, it could partner with PIDs to improve and maintain the pedestrian network.

Annual Review Process

An annual review process is paramount to the execution of the Master Plan. City staff and management have made a concerted effort to include pedestrian infrastructure within the same asset management schema as other capital items in the City's inventory. The pedestrian network serves the community in the public right-of-way which conveys liability and requires public expenditure.

The project team recommends that the Master Plan be reviewed annually in coordination with CIP efforts. Every effort should be made to synchronize roadway and pedestrian improvements to minimize impact to public and staff. Initial project prioritization and recommended scheduling are included in this Master Plan; however, additional project selection criteria will be included that allows staff to respond to public partners and elected official requests in a transparent and predictable manner. The annual review should include three components:

1

An audit of projects completed in the prior year in terms of costs, scheduling and scope.

2

Analysis of current needs compared to the prioritized project list.

3

Funding request through the CIP process, informed by expected revenues, community partnerships and grants.

Appendix

Table A-1. Screened Priority Projects and Preliminary Costs

ation Tier Description		Estimated Fee	Cumulative Fee		
Olive St from 15th St to 17th St	Schools	New Sidewalks and Curb Ramps	\$250,000	\$250,000	
Vine St & 19th St from Hutto Rd to Purl El	Schools	New Sidewalks and Curb Ramps	\$330,000	\$580,000	
Georgetown Inner Loop between Forbes MS and SH 29	Gaps	New Sidewalks and Curb Ramps	\$1,320,000	\$1,900,000	
17th St from Hutto Rd to Vine St.	Schools	New Sidewalks and Curb Ramps	\$260,000	\$2,160,000	
South side of Weir from San Gabriel Rd to Inner Loop	Schools	New Sidewalks and Curb Ramps	\$1,760,000	\$3,920,000	
1002 E 16th St	Small CIP	New Sidewalks and Curb Ramps	\$27,000	\$3,947,000	
West side of Vine St at 18th St	Small CIP	New Sidewalks and Curb Ramps	\$47,000	\$3,994,000	
Williams Dr. from Olde Oak Dr. to 275' south of Woodlake Dr.	Gaps	New Sidewalks and Curb Ramps	\$900,000	\$4,894,000	
Carlson Cv from Rockride Ln to Bell Gin Rd	Schools	New Sidewalks and Curb Ramps	\$655,000	\$5,549,000	
Stagecoach Dr from Bluebonnet Trl to Cactus Trl; Cactus Trl from Stagecoach Dr to Arrowhead Ln	Schools	New Sidewalks and Curb Ramps	\$140,000	\$5,689,000	
Wagon Wheel Trl from Williams Dr to sidewalk connection between Old Mill Rd and Bluebonnet Trl	Gaps	New Sidewalks and Curb Ramps	\$635,000	\$6,324,000	
River Bow Dr from Norwood St W to Leander Rd	Schools	New Sidewalks and Curb Ramps	\$300,000	\$6,624,000	
Green Lee Dr from Tippit MS to Rockmoor Dr	Schools	New Sidewalks and Curb Ramps	\$280,000	\$6,904,000	
Thousand Oaks Blvd from Rockcrest Dr to SB I-35 FR	Schools	New Sidewalks and Curb Ramps	\$730,000	\$7,634,000	
3rd St. from Austin Ave. to Main St.	Downtown	New Sidewalks and Curb Ramps	\$205,000	\$7,839,000	
Rockcrest Dr from Thousand Oaks Blvd to Tamara Dr	Schools	New Sidewalks and Curb Ramps	\$235,000	\$8,074,000	
River Wood Dr from Leander Rd to River Bow Dr	Schools	New Sidewalks and Curb Ramps	\$340,000	\$8,414,000	
Norwood Dr to Friendswood Dr to Talwood Dr	Schools	New Sidewalks and Curb Ramps	\$535,000	\$8,949,000	
802 Wagon Wheel Trl	Small CIP	New Sidewalks and Curb Ramps	\$64,000	\$9,013,000	
Whisper Oaks Ln from Northwest Blvd to Lakeway Dr	Gaps	New Sidewalks and Curb Ramps	\$375,000	\$9,388,000	
Wood Stone Dr from Woodview Dr to Thousand Oaks Blvd	Schools	New Sidewalks and Curb Ramps	\$320,000	\$9,708,000	
Lonesome Trl from Wagon Wheel Trl to Lakeway Dr	Gaps	New Sidewalks and Curb Ramps	\$790,000	\$10,498,000	
605 E 8th St	Small CIP	New Sidewalks and Curb Ramps	\$20,000	\$10,518,000	
Buffalo Springs Rd from Western Trl to Lakeway Dr	Gaps	New Sidewalks and Curb Ramps	\$330,000	\$10,848,000	
4th St. between Austin Ave & Rock St.	Downtown	New Sidewalks and Curb Ramps	\$195,000	\$11,043,000	
Rock St from 10th St to 11th St	Downtown	New Sidewalks and Curb Ramps	\$110,000	\$11,153,000	
401 W 6th St	Downtown	New Sidewalks and Curb Ramps	\$55,000	\$11,208,000	
15th St from Laurel St to Hutto Rd	Gaps	New Sidewalks and Curb Ramps	\$395,000	\$11,603,000	

Table A-1. Screened Priority Projects and Preliminary Costs (Continued)

Location	Tier	Description	Estimated	Cumulative Fee
			Fee	
Country Club Rd from Chandler Park trail to Rivery Blvd	Gaps	New Sidewalks and Curb Ramps	\$970,000	\$12,573,000
Broken Spoke Trl from Wagon Wheel Trl to sidewalk connection north of Lakeway Dr	Gaps	New Sidewalks and Curb Ramps	\$480,000	\$13,053,000
Park Ln between McCoy Ln and Clay St.	Gaps	New Sidewalks and Curb Ramps	\$185,000	\$13,238,000
Church St. from 3rd St. to 2nd St.	Gaps	New Sidewalks and Curb Ramps	\$90,000	\$13,328,000
North side of 2nd St. from College St. to Holly St.	Gaps	New Sidewalks and Curb Ramps	\$265,000	\$13,593,000
Buffalo Springs Trl from Hedgewood Dr to Wagon Wheel Trl	Gaps	New Sidewalks and Curb Ramps	\$330,000	\$13,923,000
Northwest Blvd from I-35 to 300' south along Apple Creek Dr from Northwest Blvd	Gaps	New Sidewalks and Curb Ramps	\$190,000	\$14,113,000
808 E 7th St	Small CIP	New Sidewalks and Curb Ramps	\$48,000	\$14,161,000
Austin Ave from Stadium Dr to I-35 FR	Schools	New Sidewalks and Curb Ramps	\$595,000	\$14,756,000
Stadium Dr from Inner Loop to Crystal Knoll Blvd	Gaps	New Sidewalks and Curb Ramps	\$750,000	\$15,506,000
SW Corner of Rock St and 11th St	Downtown	New Sidewalks and Curb Ramps	\$85,000	\$15,591,000
South side of 11th St. from Railroad St. to Rock St.	Gaps	New Sidewalks and Curb Ramps	\$440,000	\$16,031,000
6th St. from Myrtle St. to Elm St. (north side)	Gaps	New Sidewalks and Curb Ramps	\$90,000	\$16,121,000
CR 104 from East View HS sidewalk connection to Ronald Rd	Gaps	New Sidewalks and Curb Ramps	\$1,455,000	\$17,576,000
Church St between 17th St and 21st St	Gaps	New Sidewalks and Curb Ramps	\$590,000	\$18,166,000
16th St from Main St to Church St	Gaps	New Sidewalks and Curb Ramps	\$160,000	\$18,326,000
6th St. from Church St. to Myrtle St.	Gaps	New Sidewalks and Curb Ramps	\$90,000	\$18,416,000
6th St. from Myrtle St. to Elm St. (south side)	Gaps	New Sidewalks and Curb Ramps	\$85,000	\$18,501,000
Northwest Blvd from sidewalk connection north of Northwood Dr to sidewalk connection south of Janis Dr	Gaps	New Sidewalks and Curb Ramps	\$745,000	\$19,246,000
Rocky Hollow Trl from sidewalk connection north of Lakeway Dr to Lakeway Dr	Gaps	New Sidewalks and Curb Ramps	\$80,000	\$19,326,000
Primose Trl from Wagon Wheel Trl to Lakeway Dr	Gaps	New Sidewalks and Curb Ramps	\$610,000	\$19,936,000
Laurel St. from University to 15th St.	Schools	New Sidewalks and Curb Ramps	\$270,000	\$20,206,000
Janis Dr. between Shannon Ln and 525' East of Northwest Blvd	Gaps	New Sidewalks and Curb Ramps	\$745,000	\$20,951,000
North side of 10th St between Myrtle St and Elm St	Small CIP	New Sidewalks and Curb Ramps	\$57,000	\$21,008,000
West St. between 6th St. to 8th St.	Gaps	New Sidewalks and Curb Ramps	\$200,000	\$21,208,000
13th St. between Railroad St. and Hart St.	Gaps	New Sidewalks and Curb Ramps	\$105,000	\$21,313,000
Railroad St. between 10th St. and University Ave.	Gaps	New Sidewalks and Curb Ramps	\$105,000	\$21,418,000
Vine St. from University Ave. to 15th St.	Gaps	New Sidewalks and Curb Ramps	\$235,000	\$21,653,000
1904 S Austin Ave	Small CIP	New Sidewalks and Curb Ramps	\$46,000	\$21,699,000

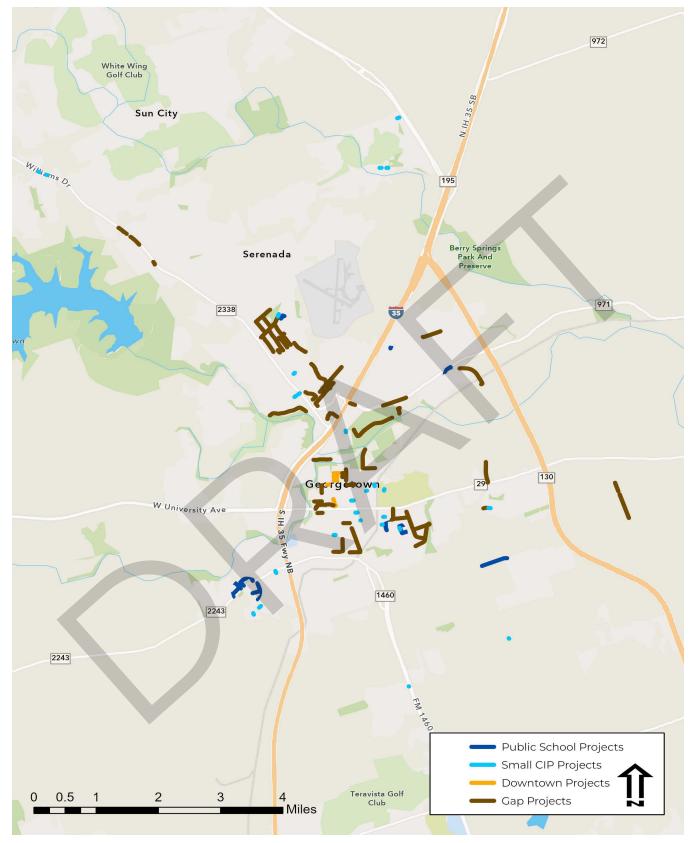
Table A-1. Screened Priority Projects and Preliminary Costs (Continued)

Location	Tier	Description	Estimated	Cumulative Fee	
Location	Ther	Description	Fee	Cumulative Fee	
Quail Valley Dr. from Trails End Dr. to	Gaps	New Sidewalks and Curb Ramps	\$710,000	\$22,409,000	
Southwestern Blvd	Gaps		\$710,000	\$22,403,000	
Morrow St from Saguaro Trl sidewalk connection	Gaps	New Sidewalks and Curb Ramps	\$180,000	\$22,589,000	
to trail connection on Morrow St			+	+	
Main St from 18th St to 21st St	Gaps	New Sidewalks and Curb Ramps	\$285,000	\$22,874,000	
2202 Williams Dr	Small CIP	New Sidewalks and Curb Ramps	\$50,000	\$22,924,000	
10th St. between Scenic Dr. and West St.	Gaps	New Sidewalks and Curb Ramps	\$175,000	\$23,099,000	
906 S Rock St	Downtown	New Sidewalks and Curb Ramps	\$25,000	\$23,124,000	
21st St. between Austin Ave. and Church St.	Gaps	New Sidewalks and Curb Ramps	\$430,000	\$23,554,000	
Park Ln/Clay St. from I-35 to Park Ln and from Central Dr to Park Ln dead end	Gaps	New Sidewalks and Curb Ramps	\$420,000	\$23,974,000	
Chamber Way from Austin Ave. to Morrow St. trail	Gaps	New Sidewalks and Curb Ramps	\$1,130,000	\$25,104,000	
College St. from 2nd St. to Holly St.	Gaps	New Sidewalks and Curb Ramps	\$495,000	\$25,599,000	
5th St from Rock St to Austin Ave	Downtown	New Sidewalks and Curb Ramps	\$100,000	\$25,699,000	
4th St. & 3rd St. & Church St.	Gaps	New Sidewalks and Curb Ramps	\$275,000	\$25,974,000	
Central Dr. from Williams Dr. to Golden Vista Dr.	Gaps	New Sidewalks and Curb Ramps	\$900,000	\$26,874,000	
Weir Rd between River Haven Dr. to Morrow St.	Gaps	New Sidewalks and Curb Ramps	\$1,005,000	\$27,879,000	
Hutto Rd from sidewalk connection north of McCoy Pl to 17th St	Gaps	New Sidewalks and Curb Ramps	\$250,000	\$28,129,000	
Hedgewood Dr from sidewalk connection north of Foust Trl to Rocky Hollow Trl	Gaps	New Sidewalks and Curb Ramps	\$460,000	\$28,589,000	
19th St from Hutto Rd to Southwestern Blvd	Gaps	New Sidewalks and Curb Ramps	\$415,000	\$29,004,000	
San Gabriel Village Blvd from I-35 N to Austin Ave.	Gaps	New Sidewalks and Curb Ramps	\$420,000	\$29,424,000	
4th St. & Church	Gaps	New Sidewalks and Curb Ramps	\$180,000	\$29,604,000	
Rocky Hollow Trl from Hedgewood Dr to Wagon Wheel Trl	Gaps	New Sidewalks and Curb Ramps	\$350,000	\$29,954,000	
1402 Olive St	Small CIP	New Sidewalks and Curb Ramps	\$43,000	\$29,997,000	
Churchill Farms Dr from sidewalk connection east of Moulins Ln to Inner Loop	Gaps	New Sidewalks and Curb Ramps	\$90,000	\$30,087,000	
Inner Loop from Rio Frio Ln to SH 29	Gaps	New Sidewalks and Curb Ramps	\$905,000	\$30,992,000	
905 N Church St (Northeast Side)	Small CIP	New Sidewalks and Curb Ramps	\$40,000	\$31,032,000	
Southeast corner of Riverbend Dr & Dawn Dr	Small CIP	New Sidewalks and Curb Ramps	\$41,000	\$31,073,000	
1015 Leander Rd	Small CIP	New Sidewalks and Curb Ramps	\$53,000	\$31,126,000	
5485-5515 RR-2338	Small CIP	New Sidewalks and Curb Ramps	\$34,000	\$31,160,000	
North side of 13th St between Elm and Ash	Small CIP	New Sidewalks and Curb Ramps	\$50,000	\$31,210,000	
30301 Berry Creek Dr	Small CIP	New Sidewalks and Curb Ramps	\$41,000	\$31,251,000	
30321 Berry Creek Dr	Small CIP	New Sidewalks and Curb Ramps	\$46,000	\$31,297,000	
410 Ranch Rd	Small CIP	New Sidewalks and Curb Ramps	\$49,000	\$31,346,000	

Table A-1. Screened Priority Projects and Preliminary Costs (Continued)

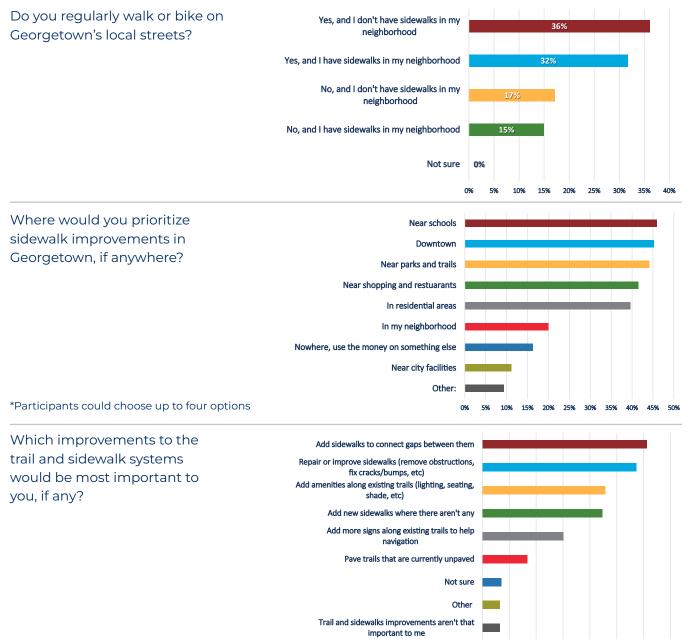
Location	Tier	Description	Estimated Fee	Cumulative Fee
1001 E University Ave	Small CIP	New Sidewalks and Curb Ramps	\$40,000	\$31,416,000
South side of Churchill Farm Dr between Inner Loop and Keenland Dr	Small CIP	New Sidewalks and Curb Ramps	\$50,000	\$31,466,000
Rockride Ln to connect missing piece between Fairhaven Gtwy and Arrowpoint Rd	Small CIP	New Sidewalks and Curb Ramps	\$16,000	\$31,482,000
West side of FM 1460, 570' south of La Conterra Blvd	Small CIP	New Sidewalks and Curb Ramps	\$5,000	\$31,487,000
501 Debora Dr	Small CIP	New Sidewalks and Curb Ramps	\$40,000	\$31,527,000
406 Debora Dr	Small CIP	New Sidewalks and Curb Ramps	\$63,000	\$31,590,000
30709 Chi Chi Dr	Small CIP	New Sidewalks and Curb Ramps	\$51,000	\$31,641,000

Figure A-1. Priority Group Sidewalk Projects



Click the following link to review the online version of the Sidewalk Inventory, 2023 Map (Online Map)

Figure A-2. FlashVote Survey Results



*Participants could choose up to four options

40%

50%

60% 70%

0%

10% 20% 30%

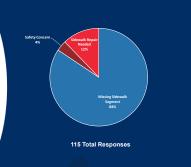
February 2023 - Engagement Summary

Sidewalk Master Plan Engagement Summary

115 MAP COMMENTS

- The online map was open for comments from February 14th- February 28th, 2023.
- The website was open to the public, and residents were able to place a pin on locations and draw in areas they had feedback for.





Comments with the most Upvotes

- "The missed connection between two nearby trails." Located by the corner between the Wolf Ranch Park and San Gabriel River trails.
- "Completing this sidewalk would let people walk all the way from university avenue to quail valley. This is a heavily used path." – On the perimeter of San Jose Park, along Maple Street.
- "No connection to the pawed [sic] trail from the community." At the end of Arrowhead Mound Road, a distance between the trail alone San Gabriel River and the master-planned community.
- "These sidewalks are not connected." Along Wolf Ranch Parkway, between River Vista Road and Carroll at Rivery Ranch Apartments.

Map Comment Heat Map

The areas with the deepest red concentrations indicate a higher number of comments received.



Locations that received multiple comments

- Along Country Club Road west of Rivery Boulevard
- 6 comments requesting sidewalks along the southern half of Country Club Road, neighboring towards the border of Middle Fork San Gabriel River.



Locations that received multiple comments

- Intersection of W 11th Street & Forest Street
- This block received 4 comments requesting sidewalks and curbs



Locations that received Sidewalk Repair requests

- Intersection of Railroad Avenue and W. 19th Street
- 2 comments requested repair; identified existing sidewalks as a tripping hazard



Downtown Georgetown

- 15 out of the 97 comments for the missing sidewalk segments were from downtown
- Most missing sidewalk segments were identified north of University Avenue

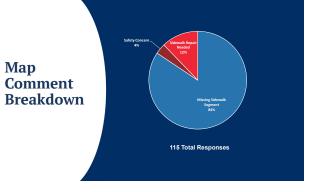


November 2022 - Engagement Summary

Sidewalk Master Plan Engagement Summary



- The online map was open for comments from February 14th- February 28th, 2023.
- The website was open to the public, and residents were able to place a pin on locations and draw in areas they had feedback for.



Comments with the most Upvotes

- "The missed connection between two nearby trails." Located by the corner between the Wolf Ranch Park and San Gabriel River trails.
- "Completing this sidewalk would let people walk all the way from university avenue to quail valley. This is a heavily used path." – On the perimeter of San Jose Park, along Maple Street.
- "No connection to the pawed [sic] trail from the community." At the end of Arrowhead Mound Road, a distance between the trail alone San Gabriel River and the master-planned community.
- "These sidewalks are not connected." Along Wolf Ranch Parkway, between River Vista Road and Carroll at Rivery Ranch Apartments.

Map Comment Heat Map

The areas with the deepest red concentrations indicate a higher number of comments received.



Along Country Club Road west of Rivery Boulevard

Locations that received multiple comments

6 comments requesting sidewalks along the southern half of Country Club Road, neighboring towards the border of Middle Fork San Gabriel River.



Locations that received multiple comments

- Intersection of W 11th Street & Forest Street
- This block received 4 comments requesting sidewalks and curbs



Locations that received Sidewalk Repair requests

- Intersection of Railroad Avenue and W. 19th Street
- 2 comments requested repair; identified existing sidewalks as a tripping hazard



Downtown Georgetown

- 15 out of the 97 comments for the missing sidewalk segments were from downtown
- Most missing sidewalk segments were identified north of University Avenue



GEORGETOWN SIDEWALK MASTER PLAN NOVEMBER 21, 2023 | PLANNING AND ZONING



 Presentation, discussion and possible recommendation to Council of adoption of the Sidewalk Master Plan – Lua Saluone, Transportation Manager



Agenda

- Plan purpose
- Public Engagement Summary
- Recap of Council direction
- Priority projects and tiers of need
- Planning level cost estimate
- P&Z Recommendation to Council



Plan Purpose

- Inventory existing pedestrian infrastructure
- Identify design deficiencies
- Develop an implementation plan for all priority pedestrian facilities within the City of Georgetown city limits

Plan Process

- Existing conditions analysis
- Public engagement
- Sidewalk prioritization
- Implementation plan development



Public Engagement Summary

Oct – Nov 2022

- 892 Online Map Comments
- 160 Sidewalk Related Comments

Feb 14 – 28th

• 115 Online Map Comment

FlashVote

• 616 Responses



Council Direction

- Get one side of street done first
- Fill in gaps in connectivity
- Support GISD specific requests
- Finish downtown
- Support for public engagement, project tiers and scoring
- Council-directed projects:
 - Church Street, 17th Street south to 21st
 - 16th Street from Church to Main
 - Main Street from 18th to 21st
 - Hutto Road from SH 29 to Quail Valley
 - Country Club Rd



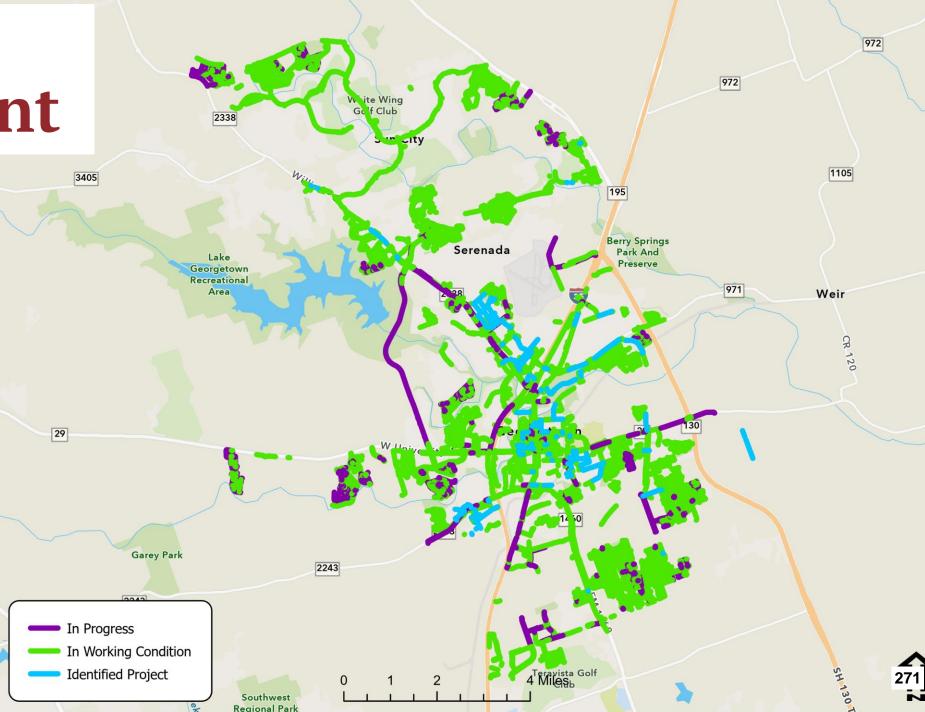
Needs Assessment

92% of existing network is in good working condition

55% of overall sidewalk network is completed or in progress, which is a substantial increase from 27% of network completion during the 2014 study

Maintenance is on-going and is a yearly budget item for Public Works





Project Tiers

Tier	Description
Public Schools	Sidewalk segments that provided direct routes/access to public schools were considered a priority tier.
Downtown	This tier of projects focuses on completing the downtown sidewalk network for Priority 1 projects not yet complete from 2014 SMP.
Gaps	Connectivity gaps in the sidewalk network identified along arterial roadways or those that could provide trail access were considered as the third priority tier.
Small CIP	Subset of CIP projects that don't require engineering and are less than 200' in length.

*Maintenance/repair projects are handled and funded separately



Prioritized Projects

Tier	Tier Linear Feet		Cost Estimate
Public Schools	~18,570	15	\$7M
Downtown	~4,360	7	\$775K
Small CIP	~3,120	26	\$1M
Gaps	~50,210	45	\$22.8M

Roughly \$32 Million in projects in screened needs as "Priority"
Represents 97 individual projects in total

 Screened projects based on Council Priorities:

- Get one side of street done first
- Fill in gaps in connectivity
- Public schools looked at projects within ¼ mile (best practice)
 - GISD specific requests
- Finish downtown



Screened Project List – Top 40

Rank	Project Group Name	Project Group Name Tier		Cost	Cun	nulative Cost
1	Olive St from 15th St to 17th St	Schools	\$	250,000	\$	250,000
2	Vine St & 19th St from Hutto Rd to Purl El	Schools	\$	330,000	\$	580,000
3	Georgetown Inner Loop between Forbes MS and SH 29	Gaps	\$	1,320,000	\$	1,900,000
4	17th St from Hutto Rd to Vine St.	Schools	\$	260,000	\$	2,160,000
4	South side of Weir from San Gabrel Rd to Inner Loop	Schools	\$	1,760,000	\$	3,920,000
6	1002 E 16th St	Small CIP	\$	27,000	\$	3,947,000
7	West side of Vine St at 18th St	Small CIP	\$	47,000	\$	3,994,000
8	Williams Dr. from Olde Oak Dr. to 275' south of Woodlake Dr.	Gaps	\$	900,000	\$	4,894,000
9	Carlson Cv from Rockride Ln to Bell Gin Rd	Schools	\$	655,000	\$	5,549,000
10	Stagecoach Dr from Bluebonnet Trl to Cactus Trl; Cactus Trl from Stagecoach Dr to Arrowhead Ln	Schools	\$	140,000	\$	5,689,000
	Wagon Wheel Trl from Williams Dr to sidewalk connection between Old Mill Rd and Bluebonnect					
11	Trl	Gaps	\$	635,000	\$	6,324,000
12	River Bow Dr from Norwood St W to Leander Rd	Schools	\$	300,000	\$	6,624,000
13	Green Lee Dr from Tippit MS to Rockmoor Dr	Schools	\$	280,000	\$	6,904,000
14	Thousand Oaks Blvd from Rockcrest Dr to SB I-35 FR	Schools	\$	730,000	\$	7,634,000
		Downtow				
15	3rd St. from Austin Ave. to Main St.	n	\$		\$	7,839,000
16	Rockcrest Dr from Thousand Oaks Blvd to Tamara Dr	Schools	\$	235,000	\$	8,074,000
17	River Wood Dr from Leander Rd to River Bow Dr	Schools	\$	•	\$	8,414,000
18	Norwood Dr to Friendswood Dr to Talwood Dr	Schools	\$	535,000	\$	8,949,000
19	802 Wagon Wheel Trl	Small CIP	\$	64,000	\$	9,013,000
20	Whisper Oaks Ln from Northwest Blvd to Lakeway Dr	Gaps	\$	375,000	\$	9,388,000



Screened Project List – Top 40

Rank	Project Group Name	Tier	Cost	Cumulative Cost
21	Wood Stone Dr from Woodview Dr to Thousand Oaks Blvd	Schools	\$ 320,000	\$ 9,708,000
22	Lonesome Trl from Wagon Wheel Trl to Lakeway Dr	Gaps	\$ 790,000	\$ 10,498,000
23	605 E 8th St	Small CIP	\$ 20,000	\$ 10,518,000
24	Buffalo Springs Rd from Western Trl to Lakeway Dr	Gaps	\$ 330,000	\$ 10,848,000
25	4th St. between Austin Ave & Rock St.	Downtown	\$ 195,000	\$ 11,043,000
26	Rock St from 10th St to 11th St	Downtown	\$ 110,000	\$ 11,153,000
27	401 W 6th St	Downtown	\$ 55,000	\$ 11,208,000
28	15th St from Laurel St to Hutto Rd	Gaps	\$ 395,000	\$ 11,603,000
29	Country Club Rd from Chandler Park trail to Rivery Blvd	Gaps	\$ 1,243,000	\$ 12,846,000
30	Broken Spoke Trl from Wagon Wheel Trl to sidewalk connection north of Lakeway Dr	Gaps	\$ 480,000	\$ 13,326,000
31	Park Ln between McCoy Ln and Clay St.	Gaps	\$ 185,000	\$ 13,511,000
32	Church St. from 3rd St. to 2nd St.	Gaps	\$ 90,000	\$ 13,601,000
33	North side of 2nd St. from College St. to Holly St.	Gaps	\$ 265,000	\$ 13,866,000
34	Buffalo Springs Trl from Hedgewood Dr to Wagon Wheel Trl	Gaps	\$ 330,000	\$ 14,196,000
35	808 E 7th St	Small CIP	\$ 48,000	\$ 14,244,000
36	Austin Ave from Stadium Dr to I-35 FR	Schools	\$ 595,000	\$ 14,839,000
37	SW Corner of Rock St and 11th St	Downtown	\$ 85,000	\$ 14,924,000
38	Laurel St. from University to 15th St.	Schools	\$ 270,000	\$ 15,194,000
39	North side of 10th St between Myrtle St and Elm St	Small CIP	\$ 57,000	\$ 15,251,000
40	1904 S Austin Ave	Small CIP	\$ 46,000	\$ 15,297,000



Recommendation to City Council

Given the Planning and Zoning Commission's advisory role to Council for transportation initiatives, staff is seeking a recommendation of Plan adoption for the City Council at their December 12, 2023 meeting.



City of Georgetown, Texas Planning and Zoning Commission November 21, 2023

SUBJECT: Discussion Items

SUGGESTED ACTION: Updates, Commissioner questions, and announcements -- Travis Baird, Assistant Planning Director-Current Planning

ITEM SUMMARY:

FINANCIAL IMPACT:

SUBMITTED BY: Erica Metress, Planning Department

ATTACHMENTS:

N/A