

Notice of Meeting of the Electric Utility Advisory Board of the City of Georgetown, Texas August 20, 2026

The Georgetown Electric Utility Advisory Board will meet on August 20, 2026 at 3:00 PM at GMC-Williamson Conference Room 300-1 Industrial Ave, Georgetown, TX 78626.

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participating at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City Secretary's Office, at least three (3) days prior to the scheduled meeting date, at (512) 930-3652 or City Hall at 808 Martin Luther King Jr. Street, Georgetown, TX 78626 for additional information; TTY users route through Relay Texas at 711.

Public Wishing to Address an Advisory Board

On a subject that is posted on this agenda: Please fill out a speaker registration form which can be found on the table at the entrance to the meeting room. Clearly print your name and the letter of the item on which you wish to speak and present it to the Board Liaison prior to the start of the meeting. You will be called forward to speak when the Board considers that item. Only persons who have delivered the speaker form prior to the meeting being called to order may speak. Speakers will be allowed up to three minutes to speak. If you wish to speak for six minutes, it is permissible to use another requestor's granted time to speak. No more than six minutes for a speaker may be granted. The requestor granting time to another speaker must also submit a form and be present at the meeting.

On a subject not posted on the agenda: A request must be received by the Advisory Board or Commission Liaison prior to the day the agenda for this meeting is posted. Each speaker will be given three minutes to address the Board or Commission members. No action can be taken at this meeting.

Call to Order

Comments from the Chair

Announcements

- Safety Topic & Employee Engagement -- Phil Lynn, Electric Safety Coordinator

Regular Session

1.A Approval of Minutes

Consideration and approval of the July 16, 2026, minutes -- Pam Cofer, Board Liaison

1.B Electric Monthly Operating Report

Discussion regarding the Electric Monthly Operations Report -- Daniel Bethapudi, Electric Utility General Manager

- Customer Service Report -- Cherie Hernandez, Customer Billing Manager
- Electric Operations Report -- Danny Potter, Electric Safety Program Manager
- Safety & Employee Development Report -- Phil Lynn, Electric Safety Coordinator
- Customer Energy Solutions -- Victoria Sirimarco, Customer Energy Solutions Manager

Executive Session

In compliance with the Open Meetings Act, Chapter 551, Texas Government Code, Vernon's Codes, Annotated, the items listed below will be discussed in closed session and are subject to action in the regular session.

2.A Cybersecurity Update

Sec. 551.089 Deliberation Regarding Security Devices or Security Updates

2.B Certain Public Power Utilities: Competitive Matters

Sec. 551.086: Certain Public Power Utilities: Competitive Matters

- Purchase Power Review

- Municipal Electric Utility Risk Management and Competitive Review

Adjournment

Certificate of Posting

I, Robyn Densmore, City Secretary for the City of Georgetown, Texas, do hereby certify that this Notice of Meeting was posted at City Hall, 808 Martin Luther King Jr. Street, Georgetown, TX 78626, a place readily accessible to the general public as required by law, on the _____ day of _____, 2026, at _____, and remained so posted for at least three business days preceding the scheduled time of said meeting.

Robyn Densmore, City Secretary

City of Georgetown, Texas
Electric Utility Advisory Board
August 20, 2026

SUBJECT:

Approval of Minutes

SUGGESTED ACTION:

Consideration and approval of the July 16, 2026, minutes -- Pam Cofer, Board Liaison

ITEM SUMMARY:

FINANCIAL IMPACT:

SUBMITTED BY:

Pam Cofer, Electric Department

ATTACHMENTS:

[electric-utility-advisory-board_minutes_summary 7.16.2026.pdf](#)

Minutes of the Electric Utility Advisory Board City of Georgetown, Texas Thursday, July 16, 2026

The Georgetown Electric Utility Advisory Board met on Thursday, July 16, 2026 at 3:00 PM at GMC-Williamson Conference Room 300-1 Industrial Ave, Georgetown, TX 78626.

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The following Members were in attendance:

Present were Mike Triggs, Benjamin H Butler, Sammy R Jones, Laura Klein Plunkett

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Call to Order

Comments from the Chair
Announcements

- **Safety Topic & Employee Engagement -- Danny Potter, Electric Safety Program Manager**
Mr. Potter reviewed Summer Water Safety, emphasizing the importance of being aware of your surroundings and paying attention to posted signs when participating in water activities. Mr. Potter reported on Safety Down Day, noting that employees received CPR/AED certification. He spoke about the annual Hurt Man Rescue and Self Rescue Device demonstrations, and emphasizing the critical importance of maintaining a well-defined emergency escape plan. In addition, he mentioned the celebration of National Hot Dog Day with SOS Hotdogs, where the GMC teams were invited to enjoy a hot dog lunch as a gesture of appreciation for their hard work.

Regular Session

1.A [Approval of Minutes](#)

Consideration and approval of the July 16, 2026, minutes -- Pam Cofer, Board Liaison
Moved by Sam R Jones; Seconded by Laura Klein-Plunkett to approve July 16, 2026, minutes.

Motion Approved: 4-0

Voting For: Benjamin H Butler, Sammy R Jones, Mike Triggs, Laura Klein Plunkett

1.B **Electric Monthly Operating Report**

Discussion regarding the Electric Monthly Operations Report -- Daniel Bethapudi, Electric Utility General Manager

Customer Service Report -- Cherie Hernandez, Customer Billing Manager

Ms. Hernandez presented customer statistics for May and June 2026, reviewed billing and electric revenue, and discussed aged receivables for both active and inactive accounts, along with the collection agency report. She noted a slight increase in customer billing statistics from this time last year to this year. No questions were asked.

Electric Fund 2nd Quarter Financial Report -- Randi Cormack, Budget Manager

Ms. Cormack discussed 2nd quarter financial report covering January – March. She reviewed revenue sources. Board Chair, Ben Butler inquired about the difference between revenue and expense budgets, which Ms. Cormack explained it may stem from prior-year rollovers. Ms. Cormack reported increases in operating revenue and electric sales compared to the same period last year. She noted that non-operating revenue remained low because bond proceeds had not yet been posted and are expected in the third quarter. She also summarized expense budget allocations, including purchase power, CIP, and non-departmental expenses, with purchase power costs higher than last year. Additional context of the budget included slower-than-expected ramp up from very large load customers affecting electric sales revenue, decreased administrative charges due to reorganization, and the slight rate increase. She concluded with all reserve requirements for FY2026 have been met. No further questions were asked.

Electric Operations Report – Danny Potter, Electric Safety Program Manager

Mr. Potter presented the Electric Operations Report, explaining the SAIFI and CAIDI's relevance to June 2026. Mr. Potter highlighted this as a rolling 12-month metric. He then went on to discuss streetlight performance metrics. The month of June had less outages, he noted one of the outages was due to a blown line fuse, the remaining outages were on the smaller scale related to animals or transformer failures. He then discussed the performance metrics for Streetlights that include the monthly completed light count and average turnaround time between City of Georgetown and PEC and Oncor. No questions were asked.

Safety & Employee Development Report -- Danny Potter, Electric Safety Program Manager

Mr. Potter presented training hours, major drivers of this were Safety Down Day, Hurt Man Rescue, Texas State Troopers presentation, and the Lineman Rodeo. He reviewed the safety metrics. In response to Vice-Chair, Laura Klein Plunkett's question about increased supervisory job site inspections, Mr. Potter explained that the addition of Electric Safety Coordinator, Philip Lynn, has increased inspection activity which will establish a new baseline for this metric. Mr. Bethapudi added that, given ongoing growth, the department determined it necessary to expand the safety program. No further questions were asked.

Customer Energy Solutions -- Victoria Sirimarco, Customer Energy Solutions Manager

Ms. Sirimarco reported on DER and EE&C activities, including HVAC tune-ups and energy audits, and noted that applications were rejected due to eligibility issues. Her team is reviewing survey data to understand a June spike, more information to come next month. Board Secretary, Sam Jones, asked whether recycled car batteries mentioned in mailings are regulated, and Ms. Sirimarco said she had not heard of any regulations but would investigate it. Mr. Butler asked whether contractors use audits to sell products, and Ms. Sirimarco explained that audits do not involve product sales and feedback shows contractors are not pushing services. Ms. Klein-Plunkett asked where the spike occurred, and Ms. Sirimarco confirmed it was in Sun City. Ms. Sirimarco shared that twenty-six residents are interested in a newsletter. Community Outreach included volunteering at The Caring Place and communication about Scholarship Awards and Tree Trimming Requirements. Early-stage updates are

underway for the Electric website, rebates, and Virtual Powerplants. Key Accounts updates included two ESAs completed and two in progress.

Executive Session

In compliance with the Open Meetings Act, Chapter 551, Texas Government Code, Vernon's Codes, Annotated, the items listed below will be discussed in closed session and are subject to action in the regular session.

2.A [Cybersecurity Update](#)

Sec. 551.089 Deliberation Regarding Security Devices or Security Updates

2.B [Competitive Matters: Purchase Power Review](#)

Sec. 551.086: Certain Public Power Utilities: Competitive Matters - Purchase Power Review

Board Chair, Ben Butler returned to regular session at 4:32pm

Adjournment

Moved by Laura Klein-Plunkett; seconded by Mike Triggs at 4:32pm.

Motion Adjourn: 4 – 0

Voting for: Mike Triggs, Ben Butler, Sam Jones, Laura Klein Plunkett

Voting Against: None

These minutes were approved at the meeting of _____

Chair

Attest

City of Georgetown, Texas
Electric Utility Advisory Board
August 20, 2026

SUBJECT:

Electric Monthly Operating Report

SUGGESTED ACTION:

Discussion regarding the Electric Monthly Operations Report -- Daniel Bethapudi, Electric Utility General Manager

- Customer Service Report -- Cherie Hernandez, Customer Billing Manager
- Electric Operations Report -- Danny Potter, Electric Safety Program Manager
- Safety & Employee Development Report -- Phil Lynn, Electric Safety Coordinator
- Customer Energy Solutions -- Victoria Sirimarco, Customer Energy Solutions Manager

ITEM SUMMARY:

FINANCIAL IMPACT:

SUBMITTED BY:

Pam Cofer, Electric Department

ATTACHMENTS:

[Monthly Operating Report Presentation.pdf](#)

Georgetown Electric Utility Advisory Board

AUGUST 20, 2026

AGENDA



Call to Order

Introduction

- *Members & Welcome New Members*
- *Board Liaison & Staff*
- *Visitors*
- *Public Wishing to Address the Board*

Announcements:

- *Safety Moment*
- *Employee Engagement*

Comments from the Chair



Regular Session

Review & Approval of Minutes

Electric Monthly Operating Report

- *Customer Service Report*
- *Electric Operations Report*
- *Safety & Employee Development Report*
- *Customer Energy Solutions Report*

Governor Abbot's Letter on Data Centers



Executive Session

Cyber Security Update

Purchase Power Update

INTRODUCTIONS

- *Members & Welcome New Board Members*
- *Board Liaison & Staff*
- *Welcome Visitors*
- *Public Wishing to Address the Board*

BEN BUTLER | *Board Chair*



SAFETY MOMENT HURRICANE SEASON SAFETY

PHIL LYNN | *Electric Safety Program Coordinator*



Preparing for a Hurricane

- Board up Windows
- Fill Sinks & Bathtubs With water
- Protect Documents
- Adjust Temperature
- Learn Communities Action Plan
- Make Grab-&-Go bag
- Charge Cell Phone



Emergency Supplies

- Food & Water
- Flashlight
- Medications
- Multipurpose Tool
- Cash
- Water Purifying Supplies



During The Storm

If Ordered to Evacuate

- Turn Off Utilities
- Disconnect Appliances and Electronics
- Take Essential Items Only
- Follow Designated Evacuation Routes
- Stay Away from Low-Lying and Flood Prone Areas

If Ordered NOT to Evacuate

- Monitor the Weather Conditions
- Shelter in a Strong, Secure Building Away from Windows
- Prepare to Evacuate to a Shelter or a Neighbor's Home

EMPLOYEE ENGAGEMENT

DANNY POTTER | *Electric Safety Program Manager*



2026 SEGUIN TX LINEMAN RODEO

- **7 Georgetown Electric apprentices competed**
- **Event Lineup:** Hurt man Rescue, Obstacle Pole, 3-Phase Transformer Bank, Tool Inspection, and a Written Test
- Provides practical experience that reinforces apprenticeship training
- Builds teamwork, confidence, and employee engagement



2026 Seguin TX Lineman Rodeo



2026 Seguin TX Lineman Rodeo

- **Cole Mattson** — 15th Place
— Hurt man Rescue
- 38th Overall out of 149
apprentice competitors
- Perfect 100-point score

2026 Seguin TX Lineman Rodeo

- Jacob Pavesi – Obstacle Pole
- **38th Place** out of 149 Apprentices
- Perfect 100-point score



Obstacle Pole

Caleb Timmons competes in
first ever Lineman Rodeo





2026 Lineman Rodeo 5th Place BBQ




GEORGETOWN
electric utility

RECOGNIZING EMPLOYEES

BRIAN ROJAS

Utility Systems Operator

5 Years of Service



Regular Session

APPROVAL OF JULY 2026 MEETING MINUTES

BEN BUTLER | *Board Chair*



CUSTOMER SERVICE REPORT

CHERIE HERNANDEZ | *Customer Billing Manager*



CUSTOMER STATISTICS

Active Electric Meters

JUNE 2026

	Available	Contracted	%Contracts
Residential	31,886	31,693	99.4%
General – Small	2,815	2,754	97.8%
General – Large	427	421	98.6%
Industrial	36	36	100%
Industrial – Large	6	6	100%
Industrial - Very Large	3	3	100%
School Services	26	26	100%
Municipal	181	181	100%
Municipal - Pumping	57	57	100%
Net Metering	752	747	99.3%
Total Services Count	36,189	35,924	99.3%

JULY 2026

Available	Contracted	%Contracts
31,923	31,649	99.1%
2,814	2,752	97.8%
446	440	98.7%
36	35	97.2%
6	6	100.0%
3	3	100.0%
26	26	100.0%
181	181	100.0%
58	58	100.0%
756	752	99.5%
36,249	35,902	99.0%

Active Security Lights

	Available	Contracted	%Contracts
Residential	81	81	100%
Non-Residential	412	395	95.9%
Total Services Count	493	476	96.6%

Available	Contracted	%Contracts
82	82	100.0%
412	396	96.1%
494	478	96.8%

CUSTOMER BILLING STATISTICS



Residential Customer	JULY 2025	JULY 2026
Cost per 1000 kWh (including PCA and Base)	\$134.35	\$136.87
Average kWh	1,073	1,193
Electric Bill (based on Average kWh)	\$144.13	\$163.30

ELECTRIC BILLED REVENUE–FY 2026

VERY LARGE LOADS ARE INCLUDED AS THEY ARE NOW BILLING IN UMAX

- YTD Revenue by Service Period Compared to Budget – Billed Transaction thru 7/31/26

2026 Budget	2026 UMAX Billed - YTD	% of Service Dates Billed	% of Budget	2026 Consumption - YTD
\$119,081,461	\$83,597,051	77%	71%	630,733,625 kWh

- 1st QTR Revenue by Service Period Compared to Prior Year Actual – (Oct/Nov/Dec)

2025 GL Actual	2026 UMAX Billed	% of Service Dates Billed	% of 2025 Actual
\$21,391,253	\$26,271,690	100%	123%

- 2nd QTR Revenue by Service Period Compared to Prior Year Actual – (Jan/Feb/Mar)

2025 GL Actual	2026 UMAX Billed	% of Service Dates Billed	% of 2025 Actual
\$23,316,447	\$25,081,487	100%	108%

- 3rd QTR Revenue by Service Period Compared to Prior Year Actual – (Apr/May/Jun)

2025 GL Actual	2026 UMAX Billed	% of Service Dates Billed	% of 2025 Actual
\$27,338,840	\$28,705,862	96%	105%

- 4th QTR Revenue by Service Period Compared to Prior Year Actual – (July/Aug/Sep)

2025 GL Actual	2026 UMAX Billed	% of Service Dates Billed	% of 2025 Actual
\$33,787,586	\$3,538,012	12%	10%

AGED RECEIVABLES REPORT

ELECTRIC AR – AS OF 8/01/2026

Active	Current	Previous	Balance Change
31-60 Days	\$62,643.08	\$60,941.36	\$1,701.72
61-90 Days	\$3,407.98	\$4,993.05	(\$1,585.07)
91-120 Days	\$1,867.97	\$825.67	\$1,042.30
121-365 Days	\$387.78	\$219.19	\$168.59
365+ Days	\$483.84	\$483.84	\$0.00
Total	\$68,790.65	\$67,463.11	\$1,327.54

524

Active Accounts (Current)

464

Active Accounts (Previous)

Inactive	Current	Previous	Balance Change
31-60 Days	\$45,690.34	\$34,814.96	\$10,875.38
61-90 Days	\$48,052.94	\$31,906.05	\$16,146.89
91-120 Days	\$31,492.5	\$36,996.03	(\$5,503.53)
121-365 Days	\$103,814.25	\$94,684.84	\$9,129.41
365+ Days	\$8,274.52	\$8,106.72	\$167.80
Total	\$237,324.55	\$206,508.6	\$30,815.95

901

Inactive Accounts (Current)

844

Inactive Accounts (Previous)

COLLECTION AGENCY REVIEW

By Month	MAY 2026	JUNE 2026
Number of Accounts sent to CSII	188	187
Balance of Accounts sent to CSII	\$135,932.74	\$68,064.74
Total Collected	\$16,585.45	\$20,495.22
5/1/2023 To Date	MAY 2026	JUNE 2026
Number of Accounts sent to CSII	14,239	14,426
Balance of Accounts sent to CSII	\$7,260,111.80	\$7,328,176.54
Total Collected	\$2,033,534.98	\$2,054,030.20
Total Fee	\$385,629.42	\$389,311.69
Net Collected	\$1,647,905.56	\$1,664,718.51

ELECTRIC OPERATIONS MONTHLY REPORT

DANNY POTTER | *Electric Safety Program Manager*



RELIABILITY AND RESILIENCY

ROLLING 12-MONTH PERIOD ENDING JULY 31, 2026

Metric	June 2026	July 2026	Regional Average	National Average	Trend
Electric Reliability (SAIFI)	0.70	0.71	1.71	1.24	↑1.4%
Electric Outage Duration (CAIDI)	54.54	49.66	114.12	112.08	↓8.95%

IEEE Std. 1366 Exclusions Include:

- Major Event Days (MEDs)
- Planned/Scheduled outages
- Customer-requested interruptions
- Power Supply

SAIFI: Measures the average number of **sustained outages** experienced by a customer annually

CAIDI: This metric shows the average **duration** of power outages per affected customer.

TOP FIVE OUTAGES & EVENTS

JULY 2026

Date	Start Time	Duration (min)	Customers Affected	Customer Minutes	Cause	Area
7/11/2026	5:55 PM	186	260	9,165	Failed Transformer	Glasscock
7/22/2026	4:36 PM	72	102	7,344	Protective Device Operation	Rivery
7/27/2026	12:01 PM	34	165	5,610	Atmos Gas Leak - * Excluded from IEEE Std. 1366	Rivery
7/25/2026	4:58 PM	72	36	2,592	Vehicle Hit Transformer	Glasscock
7/21/2026	5:43 PM	65	30	1,950	Blown Line Fuse	Chief Brady

PERFORMANCE METRICS

STREETLIGHTS – AVERAGE TURNAROUND GOAL IS 15 BUSINESS DAYS

Monthly Completed Light Count

	JUNE 2026	JULY 2026
COG	15	33
PEC/Oncor	10	13
Total	25	46

Total Lights Completed Since 10/1/2025

JULY 2026	Completed	Avg Turnaround
COG	332	5 Days
PEC/Oncor	207	23 Days
Total	539	

SAFETY & EMPLOYEE DEVELOPMENT REPORT

PHIL LYNN | *Electric Safety Coordinator*



SAFETY & EMPLOYEE DEVELOPMENT

JULY 2026

FY 26 Training Hours to Date	
Program	Hours
NLC Lineman Apprentice Program	440
NLC Meter Technician PDP	300
Meter Tech Refresher Training	92
Safety Down Days	648
Lineman Rodeo	616
Safety Meetings	221

Metric	Value
Total Hours Worked Annually	68,640
Annual Training Goal – 4.53% of Total Hours Worked	3,108
Total Training Hours Completed to Date	2,541
Annual Training Completed to Date	81.8%

- Lineman Rodeo Training
- TEC – Transformer and Metering Journeyman Refresher Training

SAFETY & EMPLOYEE DEVELOPMENT

JULY 2026

Safety Metrics	Value	Date
Supervisory Jobsite Safety Inspections	35	7/1/2026 - 7/31/2026
Expanded Group Jobsite Safety Inspection	1	7/29/2026
Monthly OSHA Recordable Incident Rate	0	7/1/2026 - 7/31/2026
Days Without an OSHA Recordable Incident	1,276	2/01/2023 - 7/31/2026
Days Without an OSHA Lost Time Incident	1,556	4/27/2022 - 7/31/2026

CUSTOMER ENERGY SOLUTIONS



VICTORIA SIRIMARCO | *Customer Energy Solutions Manager*

DISTRIBUTED ENERGY RESOURCES (DER)

RESIDENTIAL UPDATES

March Residential DER Application Activity

<u>Activity Type</u>	<u>July 2026</u>
Applications Created	4
<i>Solar</i>	4
<i>Battery</i>	0
<i>Solar + Battery</i>	0
Applications In Progress	12
Applications Canceled	1
PV Systems Interconnected	3
<i>Solar</i>	1
<i>Battery</i>	0
<i>Solar + Battery</i>	2

FY26 Total Residential DER Applications

<u>Activity Type</u>	<u>FY2026 Total</u>
Applications Created	34
<i>Solar</i>	21
<i>Battery</i>	6
<i>Solar + Battery</i>	7
Applications Canceled	8
PV Systems Interconnected	30
<i>Solar</i>	16
<i>Battery</i>	7
<i>Solar + Battery</i>	10
Total PV Systems Interconnected	727

Upcoming Program Updates

<u>Program</u>	<u>Status</u>
Residential and Commercial DER and DG Programs	1. Working on the Updated Policy and Program Documents 2. Working on necessary changes in the billing system and application portal 3. Complete Fee Model and Determine Updated Rates 4. Customer Education Plan/Website Updates; Program Roll Out

ENERGY EFFICIENCY & CONSERVATION

RESIDENTIAL UPDATES

Residential Energy Audit Application Activity

<u>Activity Type</u>	<u>JULY 2026</u>
Application Created	22
Applications In Progress	10
Services Completed	11
Applications Rejected	1

Total Residential Energy Audit Applications

<u>Activity Type</u>	<u>FY2026 total</u>
Services Remaining in Budget	196/250
Application Created	90
Services Completed	54
Applications Rejected/Canceled	17

Residential HVAC Tune Up Application Activity

<u>Activity Type</u>	<u>JULY 2026</u>
Applications Created	57
Applications In Progress	25
Services Completed	28
Applications Rejected	5

Total Residential HVAC Tune Up Applications

<u>Activity Type</u>	<u>FY2026 Total</u>
Services Remaining in Budget	53/200
Application Created	274
Services Completed	147
Applications Rejected/Canceled	38

ENERGY EFFICIENCY & CONSERVATION

RESIDENTIAL UPDATES

Survey Participation		
	<u>July</u>	<u>Total</u>
Number of Responses	29	29
<i>HVAC</i>	21	21
<i>Audit</i>	11	11
Newsletter Participants	19	

How did you hear about these programs?

<u>Platform</u>	<u>July</u>	<u>Total</u>
COG Newsletter	6	12
Neighbor	14	37
COG Website	5	17
COG Event	2	6
Other	2	9

Survey Responses		
<u>Survey Question</u>	<u>July</u>	<u>Total</u>
1. How satisfied were you with scheduling and communication?	4.8/5	4.9/5
2. How satisfied were you with the technician's service and professionalism?	4.8/5	4.9/5
3. Overall, how satisfied were you with your experience?	4.8/5	4.9/5
4. How useful was the report you received following your service?	4.6/5	4.8/5
5. Based on the recommendations provided in the report, do you plan to make any energy efficiency upgrades to your home?	6/29	6/81

Upgrades include: “Replace the capacitor,” “Having the AC unit serviced,” “Switch to LED lightbulbs,” “We have plans to install solar screens on West facing windows,” “none yet. I might change some light bulbs.”

ENERGY EFFICIENCY & CONSERVATION

COMMERCIAL UPDATES

Commercial Energy Audit Application Activity

<u>Activity Type</u>	<u>JULY 2026</u>
Application Created	0
Applications In Progress	0
Services Completed	3
Applications Rejected	0

Total Commercial Energy Audit Applications

<u>Activity Type</u>	<u>FY2026 total</u>
Services Remaining in Budget	47/50
Application Created	3
Services Completed	3
Applications Rejected	0

Commercial HVAC Tune Up Application Activity

<u>Activity Type</u>	<u>JULY 2026</u>
Applications Created	0
Applications In Progress	1
Services Completed	1
Applications Rejected	0

Total Commercial HVAC Tune Up Applications

<u>Activity Type</u>	<u>FY2026 Total</u>
Services Remaining in Budget	49/50
Application Created	2
Services Completed	1
Applications Rejected	0

ENERGY EFFICIENCY & CONSERVATION

PUBLIC COMMUNICATIONS & EVENT OUTREACH

July Communications Posts

<u>Post Content</u>	<u>Platform</u>
Scholarship Awards	COG Newsletter

Lineworker Trade School Scholarship recipients

🎉 Congratulations

to our first-ever Pre-Apprentice Lineworker Trade School Scholarship recipients!

Please join us in congratulating Cesar Vargas (Georgetown High School) and Samuel Gregory Galan (East View High School) on receiving the City of Georgetown Electric Utility's inaugural scholarship.

The program provides up to \$5,000 in trade school assistance, along with hands-on experience and mentorship from our lineworkers, helping prepare the next generation of electric utility professionals.

Congratulations, Cesar and Samuel! 🙌



ENERGY EFFICIENCY & CONSERVATION

PUBLIC COMMUNICATIONS & EVENT OUTREACH

Upcoming Communications Posts

<u>Post Content</u>	<u>Platform</u>	<u>Program Promotion</u>
Lineworker Rodeo Results	COG Newsletter	Utility Awareness
Tree Trimming Requirements	COG Newsletter; Social Media	Operations

ENERGY EFFICIENCY & CONSERVATION

PUBLIC COMMUNICATIONS & EVENT OUTREACH

Upcoming Program Updates		
<u>Program</u>	<u>Status</u>	<u>Expected Roll Out</u>
Electric Website	1. Working through website updates with CAPE team	Fall 2026
Electric Residential Newsletter	1. Waiting for final agreement renewal	August 2026
Electric Rebates	1. Outlining program requirements with Finance 2. Program Roll Out	Fall 2026
Commercial Demand Response	1. Researching industry best practices and determining the best path for COG	Spring 2027
Virtual Powerplant	1. Researching Software Providers for Smart Thermostat, Battery and EV Charger Demand Response Program	Summer 2027

ELECTRIC KEY ACCOUNTS

UPDATES

Completed Electric Service Agreements (ESA) • Total Site Solutions • ZT Systems (Amendment)	New Large Loads • Pegatron • ZT Systems • Compal • Austin Cutlery • Southwestern University • Project Lost Mine Peak
ESA's Going to City Council Soon • CitiGroup	
ESA's Currently in Negotiation • Southwestern	

ELECTRIC KEY ACCOUNT FY26

REPORT DATE: 10/1/2025 – 8/10/2026

39.51% OF ELECTRIC CONSUMPTION

36.50% OF TOTAL ELECTRIC UTILITY REVENUE

Consumption (kWh)

Month	Key Accounts	Total Electric
October	30,515,132	80,954,867
November	29,141,069	69,439,636
December	25,876,593	60,367,930
January	26,251,295	61,834,967
February	25,618,068	66,101,688
March	23,895,638	54,866,083
April	26,918,886	63,143,488
May	26,689,829	65,851,505
June	27,120,896	74,491,712
July	28,277,152	87,096,936
Total	270,304,558	684,148,812

Sales Revenue

Key Accounts	Total Electric
\$3,642,876.83	\$10,285,144.22
\$3,504,537.47	\$9,125,619.44
\$3,217,822.80	\$8,248,825.57
\$3,131,898.88	\$8,264,841.32
\$3,143,079.78	\$8,852,928.25
\$3,026,697.95	\$7,672,311.97
\$3,260,656.66	\$8,447,271.92
\$3,269,685.30	\$8,777,845.92
\$3,379,399.25	\$9,769,128.41
\$3,478,294.45	\$11,112,646.20
\$33,054,949.37	\$90,556,563.22

*July has not been fully billed

- 43 Key Accounts
 - >2000 kW of Installed Capacity
 - Strategic importance to the City (COG Facilities, GISD, WILCO, etc.)

ELECTRIC KEY ACCOUNT FY26 – C&I

REPORT DATE: 10/1/2025 – 8/10/2026

11.51% OF ELECTRIC CONSUMPTION

9.22% OF TOTAL ELECTRIC UTILITY REVENUE

Consumption (kWh)

Month	Key Accounts	Total Electric
October	8,207,300	80,954,867
November	7,929,800	69,439,636
December	7,429,700	60,367,930
January	7,762,900	61,834,967
February	7,471,600	66,101,688
March	6,877,100	54,866,083
April	7,772,200	63,143,488
May	8,066,932	65,851,505
June	8,415,800	74,491,712
July*	8,842,900	87,096,936
Total	78,776,232	684,148,812

Sales Revenue

Key Accounts	Total Electric
\$848,665.81	\$10,285,144.22
\$832,657.38	\$9,125,619.44
\$789,842.03	\$8,248,825.57
\$817,724.92	\$8,264,841.32
\$805,367.49	\$8,852,928.25
\$758,983.58	\$7,672,311.97
\$825,992.32	\$8,447,271.92
\$850,559.16	\$8,777,845.92
\$892,594.51	\$9,769,128.41
\$926,568.80	\$11,112,646.20
\$8,348,956.00	\$90,556,563.22

*July has not been fully billed

- 16 Key Accounts

ELECTRIC KEY ACCOUNT FY26 – LC&I

REPORT DATE: 10/1/2025 – 8/10/2026

2.21% OF ELECTRIC CONSUMPTION

3.18% OF TOTAL ELECTRIC UTILITY REVENUE

Consumption (kWh)

Month	Key Accounts	Total Electric
October	1,622,200	80,954,867
November	1,228,800	69,439,636
December	1,372,800	60,367,930
January	1,233,600	61,834,967
February	1,281,600	66,101,688
March	1,392,000	54,866,083
April	1,473,600	63,143,488
May	1,641,600	65,851,505
June	1,761,600	74,491,712
July*	2,140,800	87,096,936
Total	15,148,600	684,148,812

Sales Revenue

Key Accounts	Total Electric
\$280,269.68	\$10,285,144.22
\$256,830.47	\$9,125,619.44
\$266,074.81	\$8,248,825.57
\$255,723.18	\$8,264,841.32
\$258,692.17	\$8,852,928.25
\$267,803.01	\$7,672,311.97
\$273,424.33	\$8,447,271.92
\$285,719.49	\$8,777,845.92
\$350,384.93	\$9,769,128.41
\$384,605.70	\$11,112,646.20
\$2,879,527.77	\$90,556,563.22

*July has not been fully billed

- 5 Key Accounts

ELECTRIC KEY ACCOUNT FY26 – VLC&I

REPORT DATE: 10/1/2025 – 8/10/2026

14.91% OF ELECTRIC CONSUMPTION

14.36% OF TOTAL ELECTRIC UTILITY REVENUE

Consumption (kWh)

Month	Key Accounts	Total Electric
October	11,604,270	80,954,867
November	11,895,530	69,439,636
December	10,321,090	60,367,930
January	10,844,760	61,834,967
February	10,340,750	66,101,688
March	9,401,270	54,866,083
April	10,477,520	63,143,488
May	9,344,890	65,851,505
June	8,990,430	74,491,712
July*	8,764,110	87,096,936
Total	101,984,620	684,148,812

Sales Revenue

Key Accounts	Total Electric
\$1,455,753.14	\$10,285,144.22
\$1,464,814.72	\$9,125,619.44
\$1,340,481.92	\$8,248,825.57
\$1,292,984.99	\$8,264,841.32
\$1,295,565.87	\$8,852,928.25
\$1,226,666.55	\$7,672,311.97
\$1,312,461.52	\$8,447,271.92
\$1,227,260.46	\$8,777,845.92
\$1,203,655.93	\$9,769,128.41
\$1,184,042.44	\$11,112,646.20
\$13,003,867.54	\$90,556,563.22

*July has not been fully billed

- 3 Key Accounts

City of Georgetown, Texas
Electric Utility Advisory Board
August 20, 2026

SUBJECT:

Cybersecurity Update

SUGGESTED ACTION:

Sec. 551.089 Deliberation Regarding Security Devices or Security Updates

ITEM SUMMARY:

FINANCIAL IMPACT:

SUBMITTED BY:

Pam Cofer, Electric Department

ATTACHMENTS:

N/A

City of Georgetown, Texas
Electric Utility Advisory Board
August 20, 2026

SUBJECT:

Certain Public Power Utilities: Competitive Matters

SUGGESTED ACTION:

Sec. 551.086: Certain Public Power Utilities: Competitive Matters

- Purchase Power Review

- Municipal Electric Utility Risk Management and Competitive Review

ITEM SUMMARY:

FINANCIAL IMPACT:

SUBMITTED BY:

Pam Cofer, Electric Department

ATTACHMENTS:

N/A