

Notice of Meeting of the Parks and Recreation Advisory Board of the City of Georgetown, Texas May 14, 2026

The Georgetown Parks and Recreation Advisory Board will meet on May 14, 2026 at 6:00 PM at Parks Administration Conference Room, 1101 N College St Georgetown, TX 78626.

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participating at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City Secretary's Office, at least three (3) days prior to the scheduled meeting date, at (512) 930-3652 or City Hall at 808 Martin Luther King Jr. Street, Georgetown, TX 78626 for additional information; TTY users route through Relay Texas at 711.

Regular Session

- 1.A **Call to Order**
Call to Order -- Corey W. Abbate, Parks and Recreation Advisory Board Chair
- 1.B **Roll Call**
Roll Call -- Corey W. Abbate, Parks and Recreation Advisory Board Chair
- 1.C **Approve Meeting Minutes**
Consideration and possible action to approve minutes from both the April 09, 2025, Parks and Recreation Advisory Board meetings -- Amy Castillo, Parks and Recreation Administrative Assistant
- 1.D **Financial Sustainability Study Update**
Update on Financial Sustainability Study process – Eric Nuner, Assistant Parks and Recreation Director

Public Wishing to Address the Board

On a subject that is posted on this agenda: Please fill out a speaker registration form which can be found on the table at the entrance to the meeting room. Clearly print your name and the letter of the item on which you wish to speak and present it to the Board Liaison prior to the start of the meeting. You will be called forward to speak when the Board considers that item. Only persons who have delivered the speaker form prior to the meeting being called to order may speak. Speakers will be allowed up to three minutes to speak. If you wish to speak for six minutes, it is permissible to use another requestor's granted time to speak. No more than six minutes for a speaker may be granted. The requestor granting time to another speaker must also submit a form and be present at the meeting.

On a subject not posted on the agenda: A request must be received by the Advisory Board or Commission Liaison prior to the day the agenda for this meeting is posted. Each speaker will be given three minutes to address the Board or Commission members. No action can be taken.

Adjournment

Certificate of Posting

I, Robyn Densmore, City Secretary for the City of Georgetown, Texas, do hereby certify that this Notice of

Meeting was posted at City Hall, 808 Martin Luther King Jr. Street, Georgetown, TX 78626, a place readily accessible to the general public as required by law, on the _____ day of _____, 2026, at _____, and remained so posted for at least three business days preceding the scheduled time of said meeting.

Robyn Densmore, City Secretary

City of Georgetown, Texas
Parks and Recreation Advisory Board
May 14, 2026

SUBJECT:

Call to Order

SUGGESTED ACTION:

Call to Order -- Corey W. Abbate, Parks and Recreation Advisory Board Chair

ITEM SUMMARY:

FINANCIAL IMPACT:

SUBMITTED BY:

Amy Castillo, Parks and Recreation

ATTACHMENTS:

N/A

City of Georgetown, Texas
Parks and Recreation Advisory Board
May 14, 2026

SUBJECT:

Roll Call

SUGGESTED ACTION:

Roll Call -- Corey W. Abbate, Parks and Recreation Advisory Board Chair

ITEM SUMMARY:

FINANCIAL IMPACT:

SUBMITTED BY:

Amy Castillo, Parks and Recreation

ATTACHMENTS:

N/A

City of Georgetown, Texas
Parks and Recreation Advisory Board
May 14, 2026

SUBJECT:

Approve Meeting Minutes

SUGGESTED ACTION:

Consideration and possible action to approve minutes from both the April 09, 2025, Parks and Recreation Advisory Board meetings -- Amy Castillo, Parks and Recreation Administrative Assistant

ITEM SUMMARY:

FINANCIAL IMPACT:

SUBMITTED BY:

Amy Castillo, Parks and Recreation

ATTACHMENTS:

[2026-04-09 Advisory Board Minutes Draft.pdf](#)

**Minutes of the
Parks and Recreation Advisory Board
City of Georgetown, Texas
Thursday, April 9, 2026**

The Georgetown Parks and Recreation Advisory Board met on Thursday, April 9, 2026 at 6:00 PM at Parks Administration Conference Room, 1101 N College St Georgetown, TX 78626.

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The following Members were in attendance:

Present were: Brandon Harper, Damon Shareef, Katherine Kainer, Keith Fruge, Corey W Abbate, Jenna Lewis

1. Regular Session

1.A Call to Order

Call to Order -- Corey W. Abbate, Parks and Recreation Advisory Board Chair

The meeting was called to order at 6:01PM by Corey W. Abbate, Parks and Recreation Advisory Board Chair.

1.B Roll Call

Roll Call -- Corey Abbate, Parks and Recreation Advisory Board Chair

Roll was called by Corey W. Abbate, Parks and Recreation Advisory Board Chair.

1.C Parks and Recreation Staff Introduction

Parks and Recreation Staff Introduction -- Courtney Butler, Community Engagement Coordinator

Courtney Butler, Parks and Recreation Community Engagement Coordinator, introduced herself to the Parks and Recreation Advisory Board. Courtney started with the Parks and Recreation Department in 2022, when this position was created. Courtney handles Parks and Recreation's larger events and Programs that focus primarily on Community Engagement. Some of the events and programs are Trick or Treat Trail, Dances for Adults with disabilities, Summer Movies in the Park, Cupids Chase etc. She also manages Volunteer's Sponsorships.

1.D [Approve Meeting Minutes](#)

Consideration and possible action to approve minutes from both October 09 and November 13, 2025, Parks and Recreation Advisory Board meetings -- Amy Castillo, Parks and Recreation Administrative Assistant

Moved by Katherine Kainer; seconded by Jenna Lewis to approve meeting minutes from October 9, 2025, Parks Advisory Board Meeting.

Brandon Harper moved to approve November 13, 2025, Parks Advisory Board meeting and Keith Fruge seconded the motion. All others Board Members present voted for approval of the November 13, 2025, Parks Advisory Board Meeting.

Motion Approved: 6- 0

Voting For: Brandon Harper, Damon Shareef, Katherine Kainer, Keith Fruge, Corey W Abbate, Jenna Lewis

Voting Against: None

1.E [Friends of Georgetown Parks and Recreation Update](#)

Friends of Georgetown Parks and Recreation Update -- Brandon Harper, Parks and Recreation Advisory Board Member Liaison

Brandon gave a Friends of Georgetown Parks and Recreation update. Friends have given \$58,000 in flood relief, they have given \$50,000 a year toward scholarships to help families in need with Recreation memberships, and programs. They gave 9 scholarships in 2023, 141 in 2024 and 216 in 2025. Up to February of 2026 they have given 41. They will also be assisting with the Exceptional Georgetown Alliance scholarships for their Adaptive Camp. Friends is paying \$7,000 to repair the Tails on the Trails due to the vandalism. They also provided bird feeders for Family Nature Fest. Friends also provided funding for Parks and Recreation Volunteers appreciation. They have provided 1,800 for food towards the Volunteers appreciation dinner and about 500 gifts per year. Brandon attends the Friends of Georgetown Parks and Recreation meetings quarterly to bring updates to the Parks Advisory board. The next Friends meeting will be held in May.

1.F [Proposed Parks 5-Year Capital Improvement Program \(CIP\)](#)

Presentation and discussion regarding the proposed Parks 5-Year Capital Improvement Program -- Eric Nuner, Assistant Parks and Recreation Director

Eric discussed the Parks Purposed 5-Year Capital Improvement Program. This item is scheduled to go to City Council on April 28th for consideration and possible approval.

1.G [Current Capital Project Updates](#)

Current Park Capital Project Updates can be found at [Georgetown, TX | Capital Projects Info | ClearGov](#). Select Parks in the Folders drop down to see the latest updates on Parks and Recreation Capital Projects.

1.H [Financial Sustainability Study Update](#)

Update on Financial Sustainability Study process -- Eric Nuner, Assistant Parks and Recreation Director

Eric Nuner explained our cost recovery process. We began this process back in 2022 and it is now time to look at the results, see how we are doing, and see what changes need to be made. We are currently working with 110% Inc, who offer consulting and tools to analyze performance, predict financial outcomes, and manage resources efficiently.

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Adjournment

Moved by Keith Fruge; seconded by Jenna Lewis to Adjourn meeting at 7:11pm.

Motion Adjourn: 6 - 0

Voting For: Brandon Harper, Damon Shareef, Katherine Kainer, Keith Fruge, Corey W Abbate, Jenna Lewis

Voting Against: None

These minutes were approved at the meeting of _____

Chair

Attest

City of Georgetown, Texas
Parks and Recreation Advisory Board
May 14, 2026

SUBJECT:

Financial Sustainability Study Update

SUGGESTED ACTION:

Update on Financial Sustainability Study process – Eric Nuner, Assistant Parks and Recreation Director

ITEM SUMMARY:

Parks and Recreation is in the process of updating its cost recovery plan and developing a financial sustainability policy to support long-term service delivery. This initiative includes staff education and training, in-depth financial analysis of programs and services, and the development of strategies and recommendations to improve cost recovery. The effort will culminate in a formal policy framework to guide consistent, transparent, and sustainable financial decision-making across the department.

FINANCIAL IMPACT:

SUBMITTED BY:

Amy Castillo, Parks and Recreation

ATTACHMENTS:

N/A