Notice of Meeting of the City Council of the City of Georgetown, Texas January 13, 2026

The Georgetown City Council will meet on January 13, 2026 at 2:00 PM at Council and Court Building, 510 W. 9th Street.

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participating at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City Secretary's Office, at least three (3) days prior to the scheduled meeting date, at (512) 930-3652 or City Hall at 808 Martin Luther King Jr. Street, Georgetown, TX 78626 for additional information; TTY users route through Relay Texas at 711.

Policy Development and Discussion - Workshop

1.A Intersection Management
Presentation and discussion regarding ongoing operations and maintenance, and planned improvements to the city's intersections -- Lua Saluone, P.E., Transportation Manager, and Eric Johnson, Public Works Director

1.B FY2026 Capital Roll Forward Budget Amendment
Presentation and discussion regarding the FY2026 Capital Roll Forward Budget Amendment -- Nathan Parras, Assistant Chief Financial Officer

1.C City Annual Debt Overview Presentation
Overview presentation and discussion regarding the City's Debt Program -- Nathan Parras, Assistant Chief Financial Officer

1.D Urban Forest Master Plan Proposed Scope
Presentation and discussion regarding the Urban Forest Master Plan RFP Scope -- Kimberly Garrett, Parks and Recreation Director

1.E Future Bond Election Planning
Presentation and discussion regarding City Council determination of the date of the next bond election and what projects could make sense to include in that election -- Nick Woolery, Assistant City Manager

Executive Session

In compliance with the Open Meetings Act, Chapter 551, Texas Government Code, Vernon's Codes, Annotated, the items listed below will be discussed in closed session and are subject to action in the regular session.

2.A Executive Session 01.13.2026
Sec. 551.071: Consultation with Attorney

Advice from the attorney about pending or contemplated litigation and other matters on which the attorney has a duty to advise the City Council, including agenda items.
- Litigation Update
- Long-term Water Supply Contracts
- Proposed settlement of the condemnation case pending under Cause No. 24-0722-CC4 in the County Court at Law No. 4 of Williamson County, Texas

Sec. 551.072: Deliberations about Real Property
- 8th and Forrest
- 9th and Main
- Parkland lease at SE Inner Loop and Southwestern Blvd

Regular Session - This portion of the meeting will begin no earlier than 6:00 pm.

3.A Call to Order 01.13.2026

Pledge of Allegiance
Recognitions
Action out of Executive Session

Public Wishing to Address Council

On a subject that is posted on this agenda: Please fill out a speaker registration form which can be found on the table at the entrance to the Council Chamber. Clearly print your name and the letter of the item on which you wish to speak and present it to the City Secretary on the dais, prior to the start of the meeting. You will be called forward to speak when the Council considers that item. Only persons who have delivered the speaker form prior to the meeting being called to order may speak. Speakers will be allowed up to three minutes to speak. If you wish to speak for six minutes, it is permissible to use another requestor's granted time to speak. No more than six minutes for a speaker may be granted. The requestor granting time to another speaker must also submit a form and be present at the meeting.

On a subject not posted on the agenda: An individual may address the Council at a regular City Council meeting by contacting the City Secretary no later than noon on the Wednesday prior to the Tuesday meeting, with the individual's name and a brief description of the subject to be addressed. Only those persons who have submitted a timely request will be allowed to speak. Speakers will be given up to three minutes to address the City Council. The City Secretary can be reached at (512) 931-7715 or cs@georgetown.org.

4.A Public Wishing to Address 01.13.2026

At the time of posting, no one had signed up to speak.

Statutory Consent Agenda

The Statutory Consent Agenda includes non-controversial and routine items which may be acted upon with one single vote. An item may be pulled from the Consent Agenda in order to be discussed and acted upon individually as part of the Regular Agenda.

5.A City Council Minutes - 12.09.2025

Consideration and possible action to approve the minutes of the City Council meeting

held on December 9, 2025 -- Robyn Densmore, City Secretary

5.B Encroachment Agreement with Atmos Re: Berry Creek Interceptor Wastewater Line

Consideration and possible action to approve an Encroachment Agreement with Atmos Energy Corporation in order to allow a wastewater line and related infrastructure that will be dedicated to the City as part of the Berry Creek Interceptor Wastewater line to cross an existing Atmos Energy Corporation pipeline easement and the corresponding gas pipeline contained therein, and to authorize the City Manager to execute the Encroachment Agreement in the form substantially similar to the document attached hereto -- Andrew Culpepper, Senior Assistant City Attorney - Real Estate Services

5.C Resolution - Annual Agreement with Williamson County Central Appraisal District

Consideration and possible action to approve a Resolution authorizing payments of $412,925.00 for the City's pro-rata portion, and $3,512.00 for the Village Public Improvement District's pro-rata portion, of the FY2026 cost of operation of the Williamson County Central Appraisal District (WCAD) -- Nathan Parras, Assistant Chief Financial Officer Director

5.D Wastewater Laboratory Services Contract Renewal with Aqua-Tech Laboratories, Inc.

Consideration and possible action to approve the second renewal for contract 24-0102-SC-R1-A1 with Aqua-Tech Laboratories, Inc. of Bryan, TX for wastewater laboratory services in an amount not-to exceed $211,700.00 -- Chelsea Solomon, P.E., Water Utility Director

5.E Purchase of a Class 6 Mechanics Truck

Consideration and possible action to approve the purchase of a Freightliner M2106 mechanics truck from Doggett Freightliner under TIPS contract# 230802 for an amount not to exceed $300,249.67 -- Scott Parker, Fleet Services Manager

5.F US Digital Designs Phoenix Fire Station Toning System

Consideration and possible action to approve the purchase and installation of a US Digital Designs Phoenix Fire Station Toning System for $165,918.97 -- John Sullivan, Fire Chief

5.G Interlocal Agreement for Countywide HAZMAT Response

Consideration and possible action to approve an Interlocal Agreement between the City of Georgetown and Williamson County to establish a coordinated countywide hazardous materials (HazMat) response program, define roles and responsibilities, and provide for shared use, maintenance, training, and management of HazMat resources -- John Sullivan, Fire Chief

5.H Resolution - Authorizing City Staff to Apply to CAMPO for Surface Transportation Block Group Grants (FY28-2031)

Consideration and possible action to authorize city staff to submit to the Capital Area Metropolitan Planning Organization (CAMPO) applications for Surface Transportation Block Grants -- Lua Saluone, P.E., Transportation Manager

5.I First Renewal and Amendment of a Facility Use Agreement with Georgetown Youth Girls Softball Association

Consideration and possible action to approve an amendment and first renewal of a facility use agreement with Georgetown Youth Girls Softball Association for use of the VFW and McMaster Softball Field Complexes -- Eric Nuner, Assistant Parks and Recreation Director

5.J Garey Park Splash Pad Renovation

Consideration and possible action to approve a bid with Progressive Commercial Aquatics d.b.a Landmark Aquatic under the Buy Board contract 701-23 to provide renovation work on the Garey Park Splash Pad in the amount of $179,041.00 -- Eric Nuner, Parks and Recreation Assistant Director

5.K Lone Star Hazmat Response, LLC Hazardous Material Removal Contract

Consideration and possible action to approve an agreement with Lone Star Hazmat Response, LLC for hazardous material response services, for an amount not to exceed $750,000.00 annually, and to authorize the City Manager to execute renewals of the agreement for up to two additional one-year terms with the same terms and conditions for an annual not to exceed $250,000.00 -- April Haughey, Assistant Public Works Director

5.L BioRemedy Services, LLC Hazardous Material Removal Contract

Consideration and possible action to approve an agreement with BioRemedy Services, LLC for hazardous material response services, for an amount not to exceed $750,000 annually, and to authorize the City Manager to execute renewals of the agreement for up to two additional one-year terms with the same terms and conditions for an annual not to exceed $250,000.00 -- April Haughey, Assistant Public Works Director

5.M Citywide Furniture Purchases and Installation

Consideration and possible action to approve the purchase and installation of furniture from Core Office Interiors of Austin, Texas, through the Buyboard Contract # 767-25 in an amount not to exceed $125,000.00 for City wide furniture purchases -- Eric Johnson, Public Works Director, and Trish Long, Facility Services Manager

5.N TXDOT Standard Utility Agreement and Supplemental Agreement

Consideration and possible action to authorize the City Manager to ratify a Standard Utility Agreement and Supplemental Agreement No. 1 between the City of Georgetown and the Texas Department of Transportation to make highway improvements for relocation of electric utilities along IH-35 and the corner of Williams Drive and Austin Avenue and approve the receipt of $437,185.83 reimbursement to the City of Georgetown in relation to the agreement -- Mike Westbrook, Electric Operations Manager

5.O A Plus Air HVAC Tune-up Contract

Consideration and possible action to approve an annual agreement with A Plus Air to

conduct HVAC tune-up services on behalf of the City for residential and commercial customers in an annual amount not to exceed $105,000.00, and to authorize the City Manager to execute renewals of the agreement for one additional year term under the same terms and conditions for a total 2-year contract not to exceed $210,000.00 -- Jack Daly, Chief Business Officer- Electric

5.P Pedernales Electric Cooperative - Payment for CIAC
Consideration and possible action to approve authorized payments to Pedernales Electric Cooperative for COG's portion of the jointly owned double circuit being built by PEC at Southwest Bypass and Leander Road for an amount not to exceed $275,000.00 -- Richard Pajestka, Electric Engineering Manager

5.Q Single Phase Meter Audit Proposal Rejection
Consideration and possible action to reject all bids for RFP #202539 for Single Phase Meter Audit proposals -- Daniel Bethapudi, General Manager of Electric Utility, and Mike Westbrook, Electric Operations Manager

5.R Second Reading - 2025-11-ANX - 4000 Jim Hogg Road
Second Reading of an Ordinance on a request for the Voluntary Annexation of 6.34 acres of land out of the John Sutherland Survey, Abstract No. 553, and a 0.493-acre portion of Highland Spring Lane right-of-way, with the default zoning designation of Agriculture (AG), for the property generally located at 4000 Jim Hogg Road, Georgetown, Texas 78633 (2025-11-ANX) -- Colin Davidson, Planner II

5.S Second Reading - Amending the FY2025 Annual Budget for Year-End Obligations
Second reading of an Ordinance amending the FY2025 Annual Budget for Year-End obligations that were not known at the time the budget was adopted -- Nathan Parras, Assistant Chief Financial Officer

5.T Second Reading - Amending Sec 3.01.222 Regarding Overtime Pay for Eligible Exempt Employees
Second Reading of an Ordinance of the City Council of the City of Georgetown, Texas, amending Chapter 3.01, Section 3.01.222 of the Code of Ordinances of the City of Georgetown relating to overtime for eligible exempt employees; repealing conflicting ordinances and resolutions; including a severability clause; and establishing an effective date -- Wayne Nero, Assistant City Manager

Legislative Regular Agenda

6.A Public Hearing and First Reading - Reinvestment Zone No. 2026-01
Public Hearing and First Reading of an Ordinance designating Reinvestment Zone No. 2026-01 -- Cameron Goodman, Economic Development Director

6.B First Reading - 2023-3-PUD - 700, 750, and 800 SH 195
Public Hearing and First Reading of an Ordinance on a request for a Zoning Map Amendment to rezone 84.584 acres out of the William Roberts Survey No. 4, Abstract No. 524 from the Agriculture (AG) zoning district to the Planned Unit Development zoning district with base zoning districts of Low-Density Multi-Family (MF-1) and

General Commercial (C-3), for the property generally located at 700, 750, and 800 SH 195, Georgetown, Texas (2023-3-PUD) -- Ryan Clark, AICP, Long Range and Neighborhood Planning Manager

6.C First Reading - 2025-5-SUP - 350 SH 195
Public Hearing and First Reading of an Ordinance on a request for a Special Use Permit (SUP) for the specific use of Fuel Sales in the General Commercial (C-3) zoning district on the property located at 350 SH 195, Georgetown, Texas, bearing the legal description of Lot 2, Block A, Northside Georgetown Subdivision (2025-5-SUP) -- Colin Davidson, Planner II

6.D First Reading - 2025-8-REZ - 102 W. 3rd Street
Public Hearing and First Reading of an Ordinance on a request for a Zoning Map Amendment to rezone 1.3223 Acres out of Lots 1-8, Block 13, City of Georgetown, from the Mixed Use Downtown and Residential Single Family zoning district to the Mixed Use Downtown zoning district, for the property generally located at 102 W. 3rd Street (2025-8-REZ) -- Edgar Garcia, Planning Director

6.E First Reading - FY2026 Capital Roll Forward Budget Amendment
First Reading of an Ordinance amending the FY2026 Annual Budget due to the timing of capital projects and other expenditures approved in the prior year -- Nathan Parras, Assistant Chief Financial Officer

6.F First Reading - Municipal Street Lighting Service Fee Ordinance Changes
First Reading of an Ordinance amending section 13.04.070 of the City of Georgetown Code of Ordinances relating to the municipal street lighting service fee -- Jackson Daly, Chief Business Officer, Electric Utility

6.G Resolution Pursuant to Government Code Section 2206.053 - Leander Road Expansion from Norwood Dr. to SW Bypass
Consideration and possible action to approve a Resolution pursuant to Government Code Section 2206.053 finding that portions of properties along Leander Road, also known as RM 2243, from Norwood Drive to the Southwest Bypass, Georgetown TX 78628, are necessary for the expansion of Leander Road, and authorizing eminent domain proceedings for the acquisition of fee simple Right-Of-Way ("ROW") or any lesser interest from said properties -- Juan C. Rodriguez, Real Estate Program Manager

Adjournment

Certificate of Posting

I, Robyn Densmore, City Secretary for the City of Georgetown, Texas, do hereby certify that this Notice of Meeting was posted at City Hall, 808 Martin Luther King Jr. Street, Georgetown, TX 78626, a place readily accessible to the general public as required by law, on the _____ day of _____, 2025, at _____, and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

_____
Robyn Densmore, City Secretary

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Intersection Management

SUGGESTED ACTION:
Presentation and discussion regarding ongoing operations and maintenance, and planned improvements to the city's intersections -- Lua Saluone, P.E., Transportation Manager, and Eric Johnson, Public Works Director

ITEM SUMMARY:
During this council workshop, the Transportation Manager will explain the process used to identify intersection control types and the intersection control ranking system. The Transportation Manager will also provide an update on intersections and traffic signals currently under construction and in design. Additionally, the Public Works Director will present an update on maintenance activities for existing traffic signals.

FINANCIAL IMPACT:
Funding sources for projects include certificates of obligation, grants, 2015 and 2021 Road Bonds, Transportation Impact Analysis funds, and Georgetown Transportation Enhancement Corporation funds.

SUBMITTED BY:
Shawn Gunnin, Systems Engineering

ATTACHMENTS:
Intersection and Signals - 1-13-25 (2).pdf

Intersection Management

January 13, 2025| City Council Workshop

Purpose

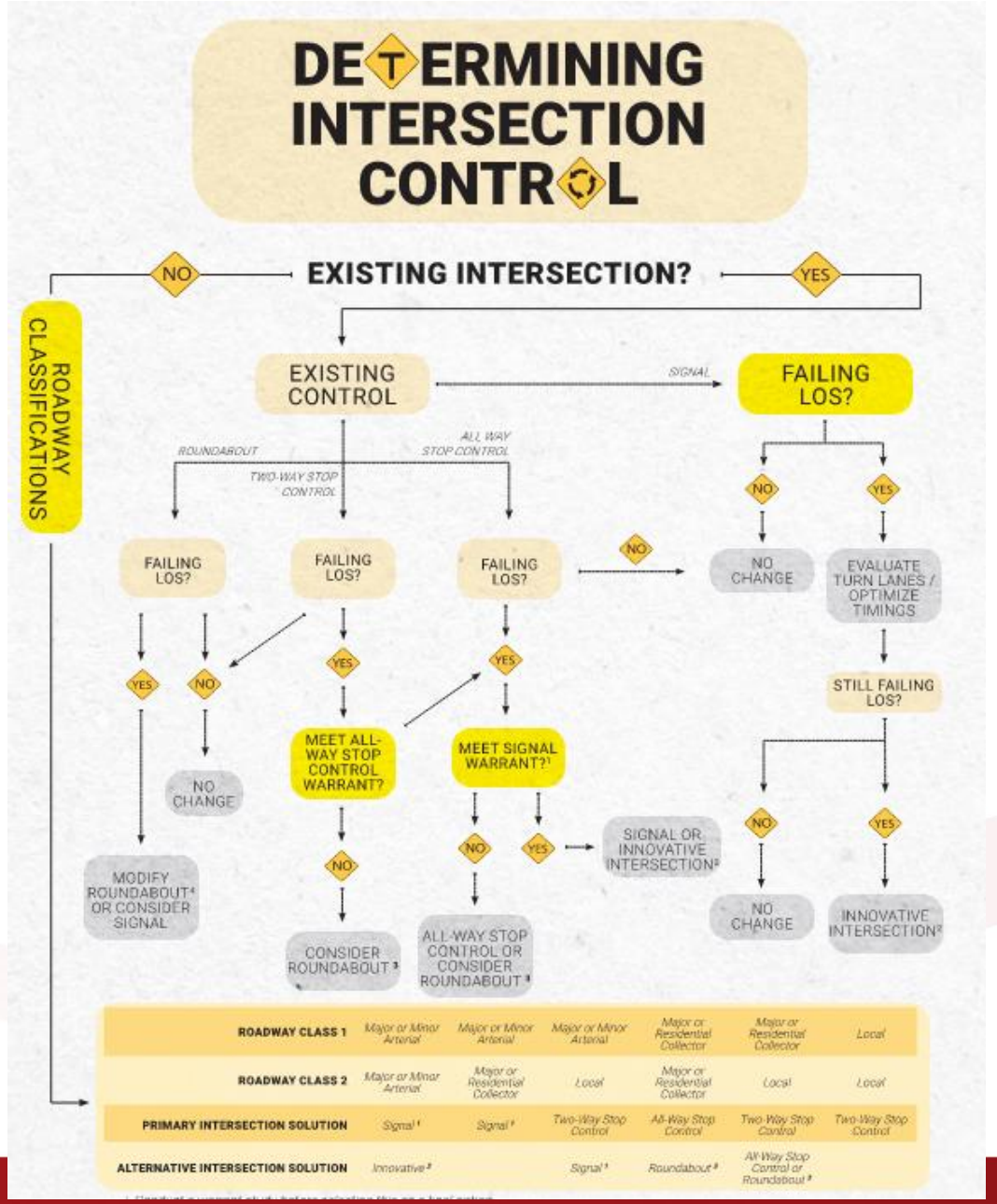
1) Staff to provide updates on intersections and signals under construction and in design.
2) Staff will provide update on maintenance on existing signals.
3) Staff will seek feedback from Council on individual projects and on the full plan moving forward.

Agenda

- Intersection control and ranking system
- Intersections under design and construction
- Public Works - maintenance
- Council Feedback

Intersection Control Flowchart

- Purpose is to determine appropriate control types including:
  - Two Way Stop Controlled
  - Multi-way Stop Controlled
  - Signalized
  - Roundabout
  - Innovative Intersection



Intersection Control Ranking System - Process Overview

1 Identify Intersections

- Based on staff observations, officials, or public requests.

2 Collect Traffic and Crash Data

- Gather Turning Movement Counts, pedestrian volumes, crash history and operational conditions.

3 Conduct a Traffic Signal Warrant Analysis at each location (TSWA)

- For each intersection identified, complete an in-house traffic signal warrant analysis following the TMUTCD.
- Determine whether the intersection meets, approaches, or does not meet each warrant.

4 Estimate Score at each intersection

- Warrant 1: Eight Hour Volume – Up to **14 points**
- Warrant 2: Four-Hour Volume – Up to **6 points**
- Warrant 3: Peak Hour Volume – Up to **4 points**
- Crash History Points:
  - **12 points** for each fatal or serious injury crash
  - **1 point** for each minor injury or property damage.
- Point assignment for crash history follow the same point system as Wilco Regional Safety Action Plan.

5 Rank the Intersections

- Organize intersections from highest to lowest need.
- Confirm rankings with engineering judgement and field review.

Intersection Control Ranking System

Intersections Evaluated	
SH 195 at Chi Chi Drive	Mays Street at Boselli Way
SH 29 at Bluebonnet Plaza	FM 1460 at Industrial Avenue
Westinghouse Road at Vista View Drive	Westinghouse Road at Lake Terravista Way
SH 29 at River Terrace Drive	Wolf Ranck Pkwy at Jay Wolf Drive
Leander Road at Scenic Drive	IH 35 NBFR at Aviation Drive
Austin Avenue at Chamber Way	IH 35 SBFR at Aviation Drive
Westinghouse Road at Maple Street	Wolf Ranch Pkwy at Legends Lane
FM 1460 at High Tech Drive	SH 195 at Berry Creek Way
SE Inner Loop at Snead Drive	Leander Road at Riverview Drive
Westinghouse Road at Vogel Drive	Rockride Lane at Fairhaven Gtwy

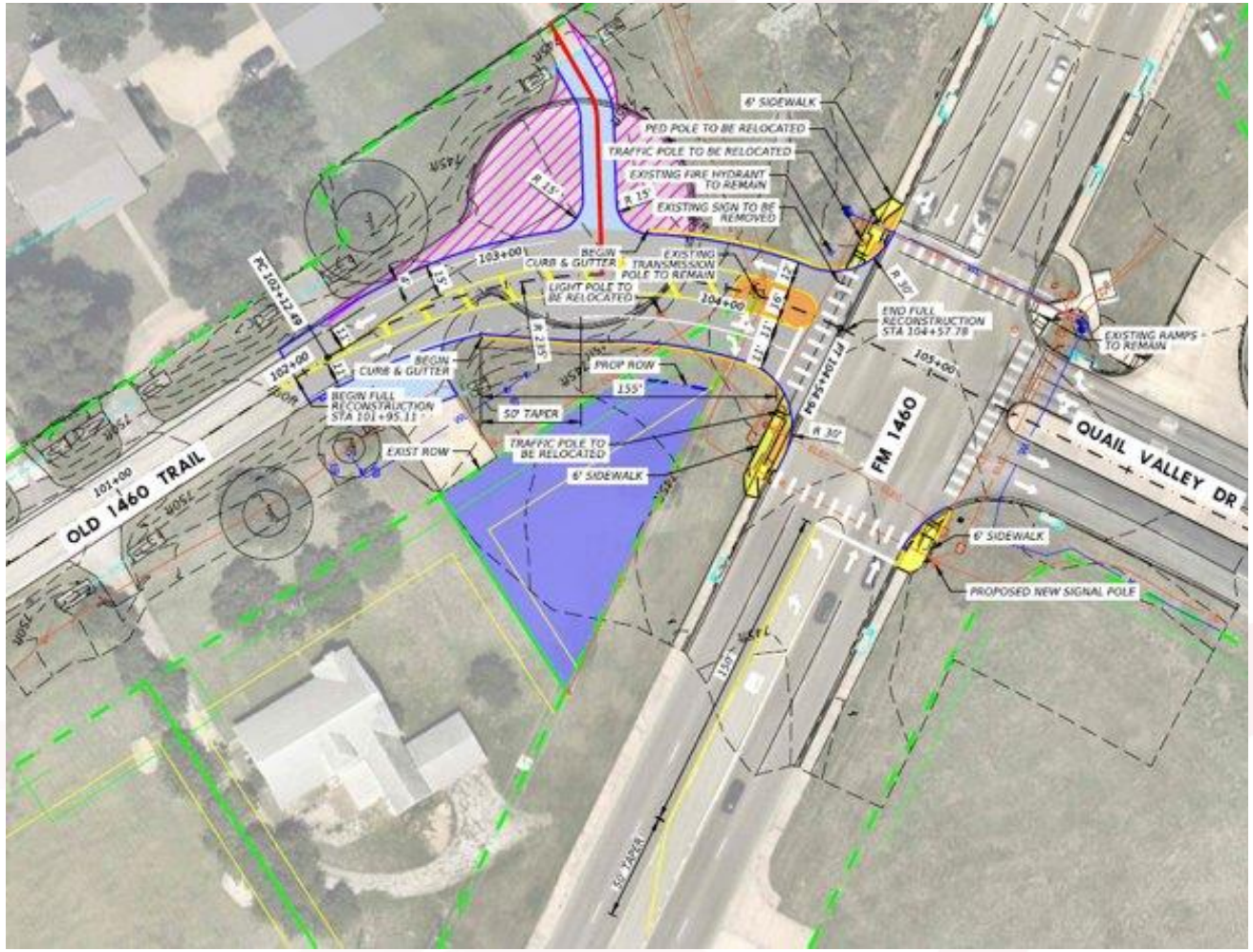
SE Inner Loop at Snead Dr/ Blue Springs Blvd

- Project will include:
  - Traffic Signal Design
  - Median island – Snead Dr/ Blue Springs to Austin Ave.
- Status
  - Design Task Order is under evaluation.
- Design & Construction Services Cost:
  - Design - $85k
  - Construction Services - $18k
- Available Funding
  - CO



FM 1460 at Quail Valley Dr & High Tech Dr

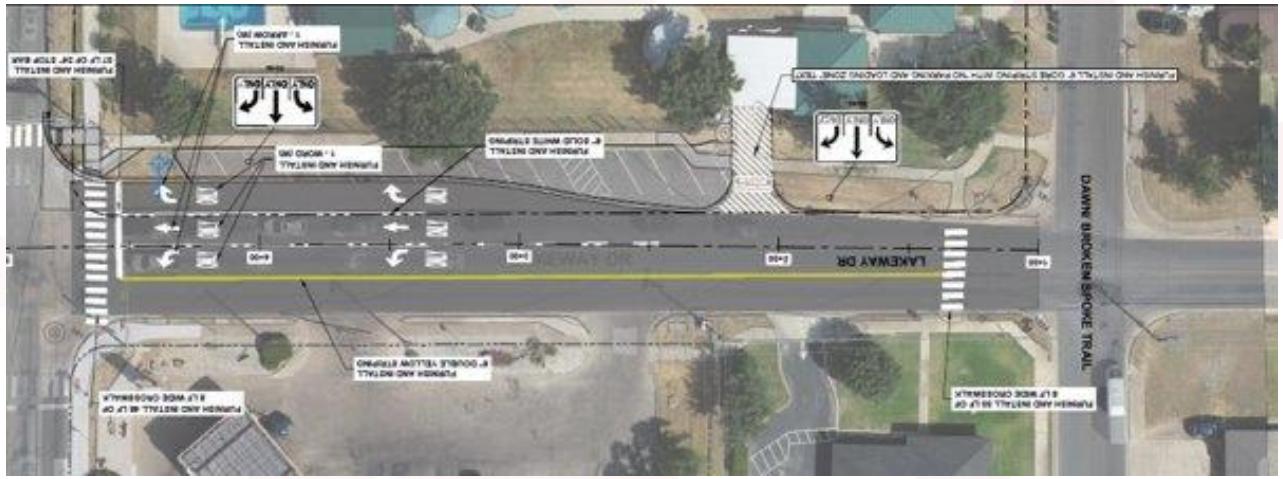
- Status
  - 100 % Schematic
- Hooded lefts at High Tech
- Engineers estimate for construction– $1.6M
- Next Steps:
  - ROW
  - Funding – 100% Design and Construction



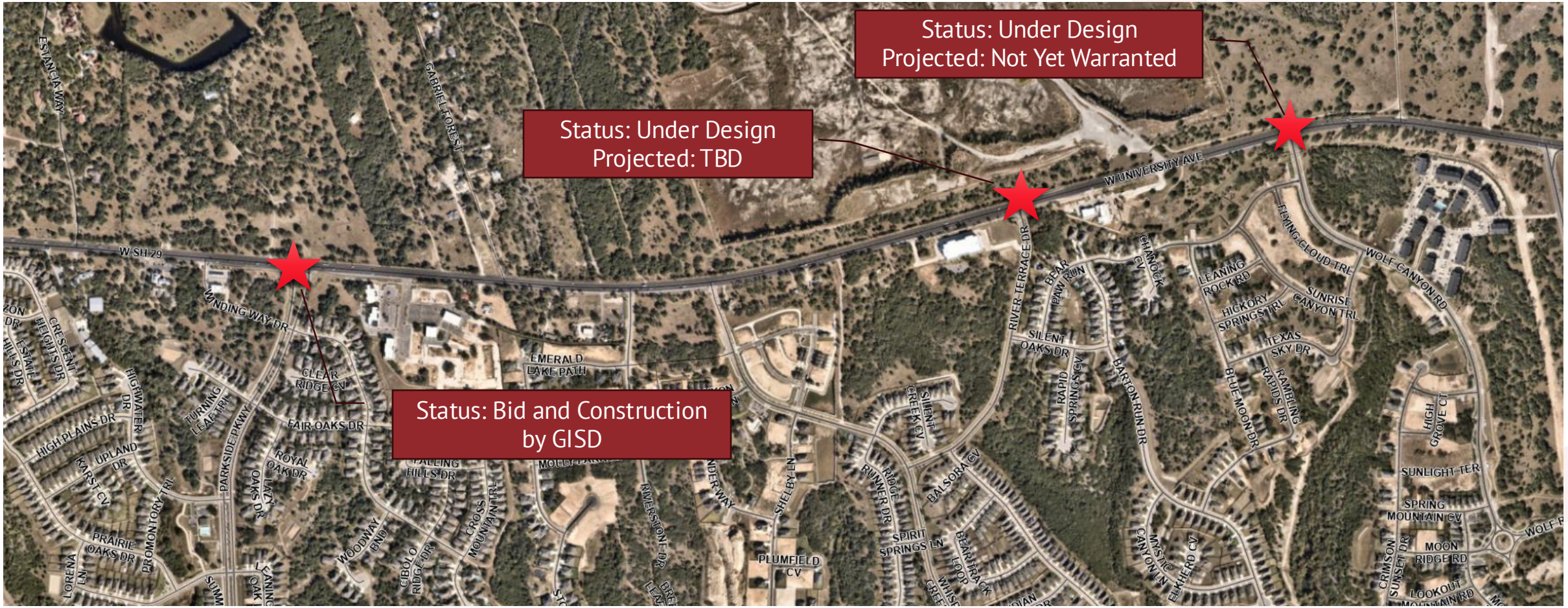
Williams Dr at Bootys Crossing Rd & Lakeway Dr

- Status
  - 100% Plans under review
- Construction Start – Spring 2026
- Engineers Estimate – $2.2M
- Available Funding
  - 2015 Road Bond
  - 2021 Road Bond





Development Funded Traffic Signals



Williams Drive (RR 2338) at CR 245

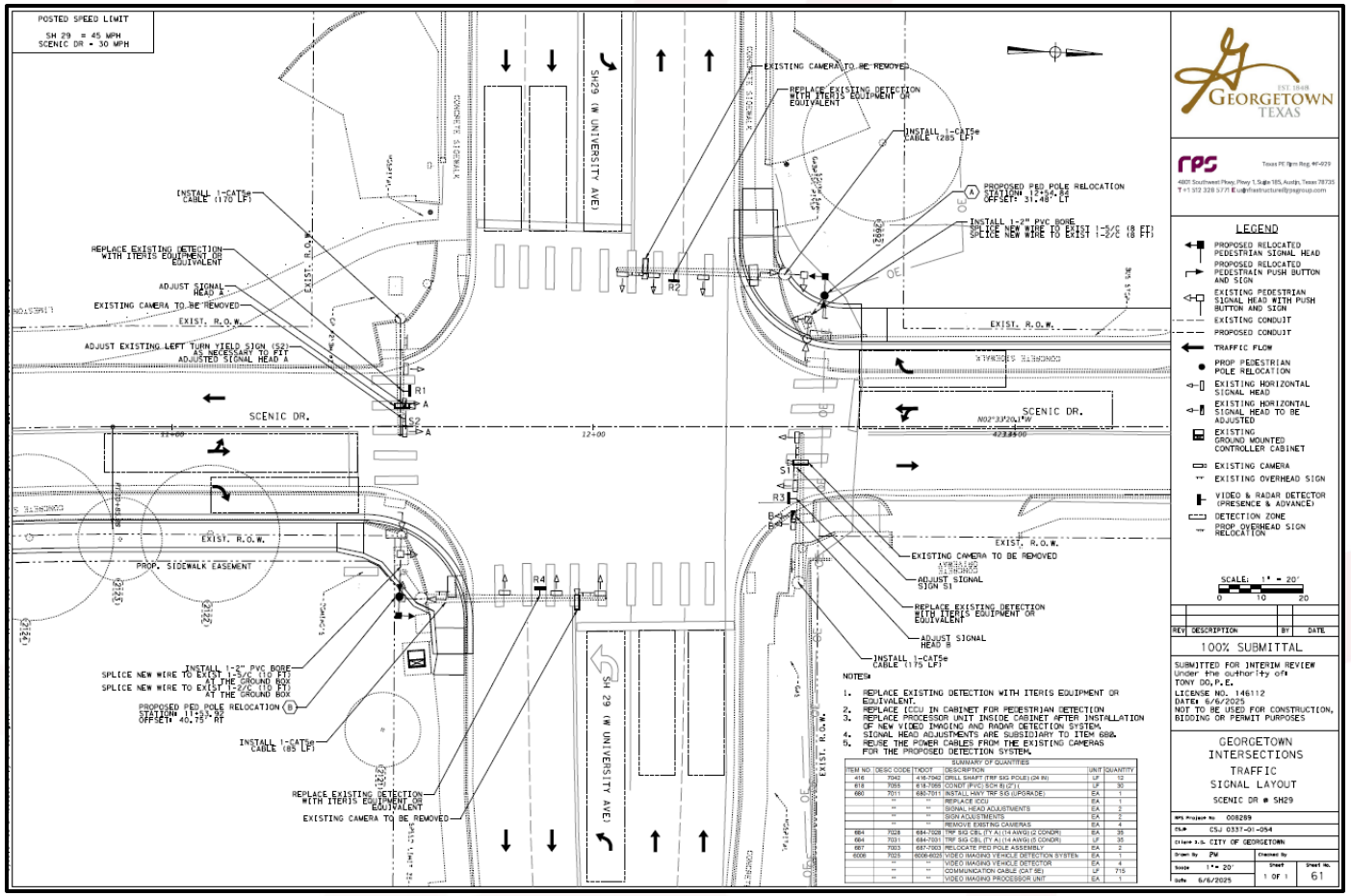
- Temporary signal is installed and activated – 12/16
- Projected completion of permanent signal – Early Spring 2026
- Construction Cost - $573K



SH 29 at Scenic Dr and Williams Dr at Wildwood Dr Intersection Improvements – Addition of Right Turn Lanes

- Construction – Early 2026
- Construction Cost - $785k

W. University Ave at Scenic Drive



Lakeway DR – Airport Rd to Owen Harper Way

- Installation of hooded left turn
- Median islands to Airport Rd



Future Signals

- CR 245 and Ronald Reagan – Highway Safety Improvement Project (HSIP)
  - TxDOT to construct
  - Let September 2025
- Lakeway Blvd at Northwest Blvd
  - Construction start – Late Spring 2026
  - Construction Cost - $440k

Traffic Signal Upgrade Project

Public Works

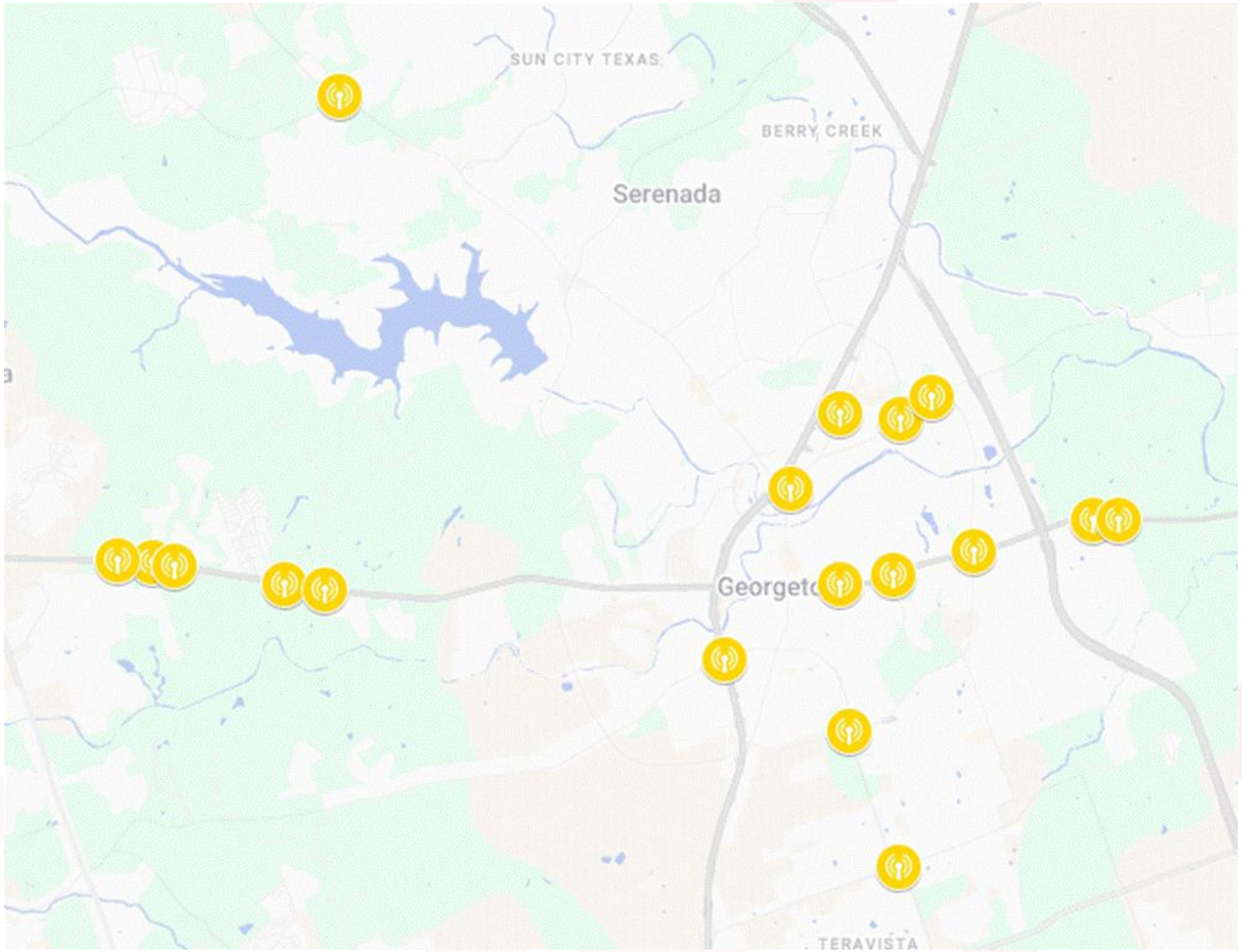
Background

- Public Works currently maintains **82** Traffic Signals
  - **47** were transferred to COG in 2023 (Required when census reaches 50,000 population)
  - Averaging 6-7 new signals per year
- Many signals lack interconnectivity and battery backups
  - Many TxDOT signals require significant upgrades to meet City standards

- City Council approved $2.5M to bring all existing traffic signals up to City standards in the FY2026 budget
  - Hardware purchase was approved at the December 9th City Council meeting
  - Actively working on the installation procurement process

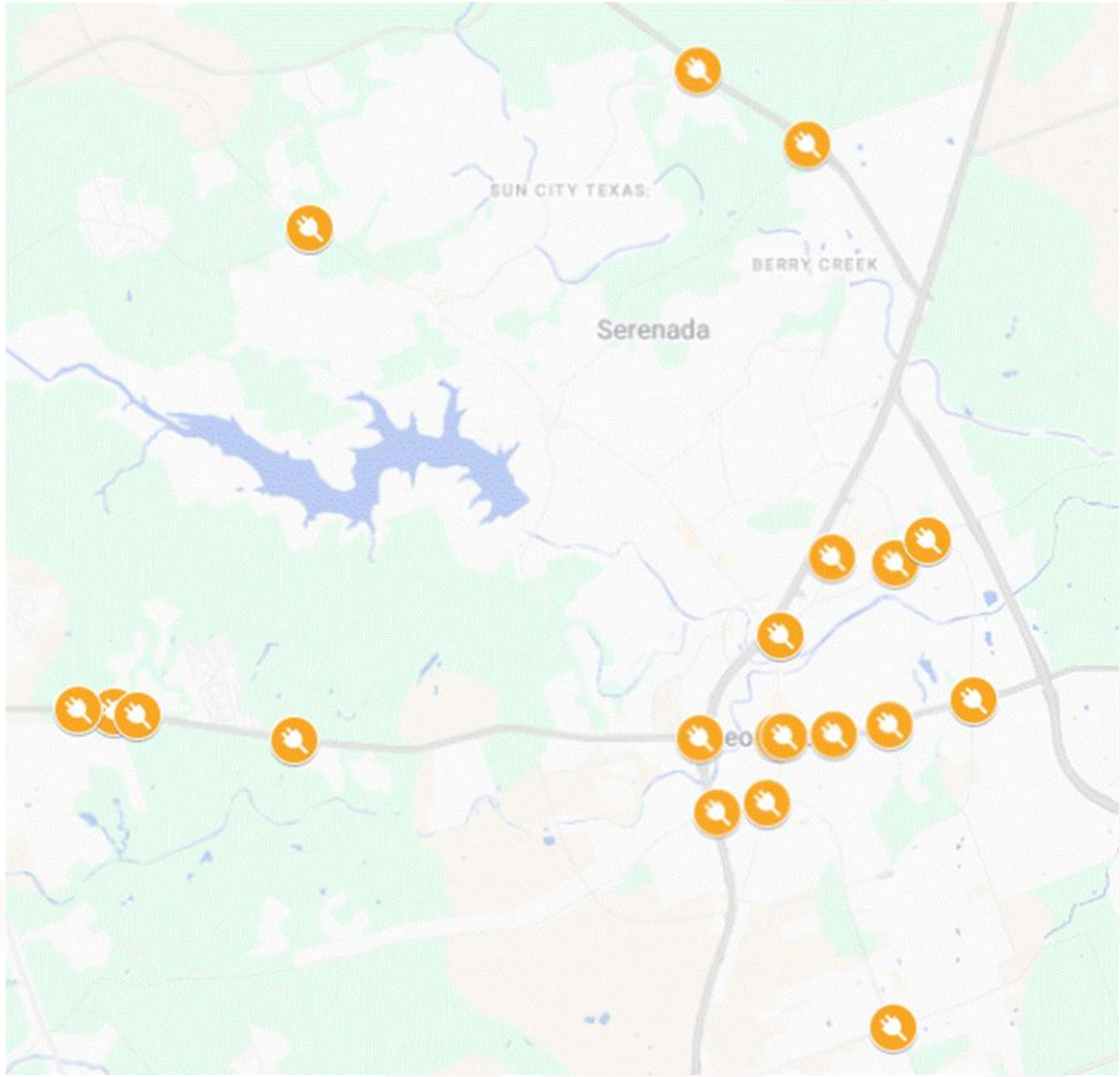
Controllers

- 18 intersections



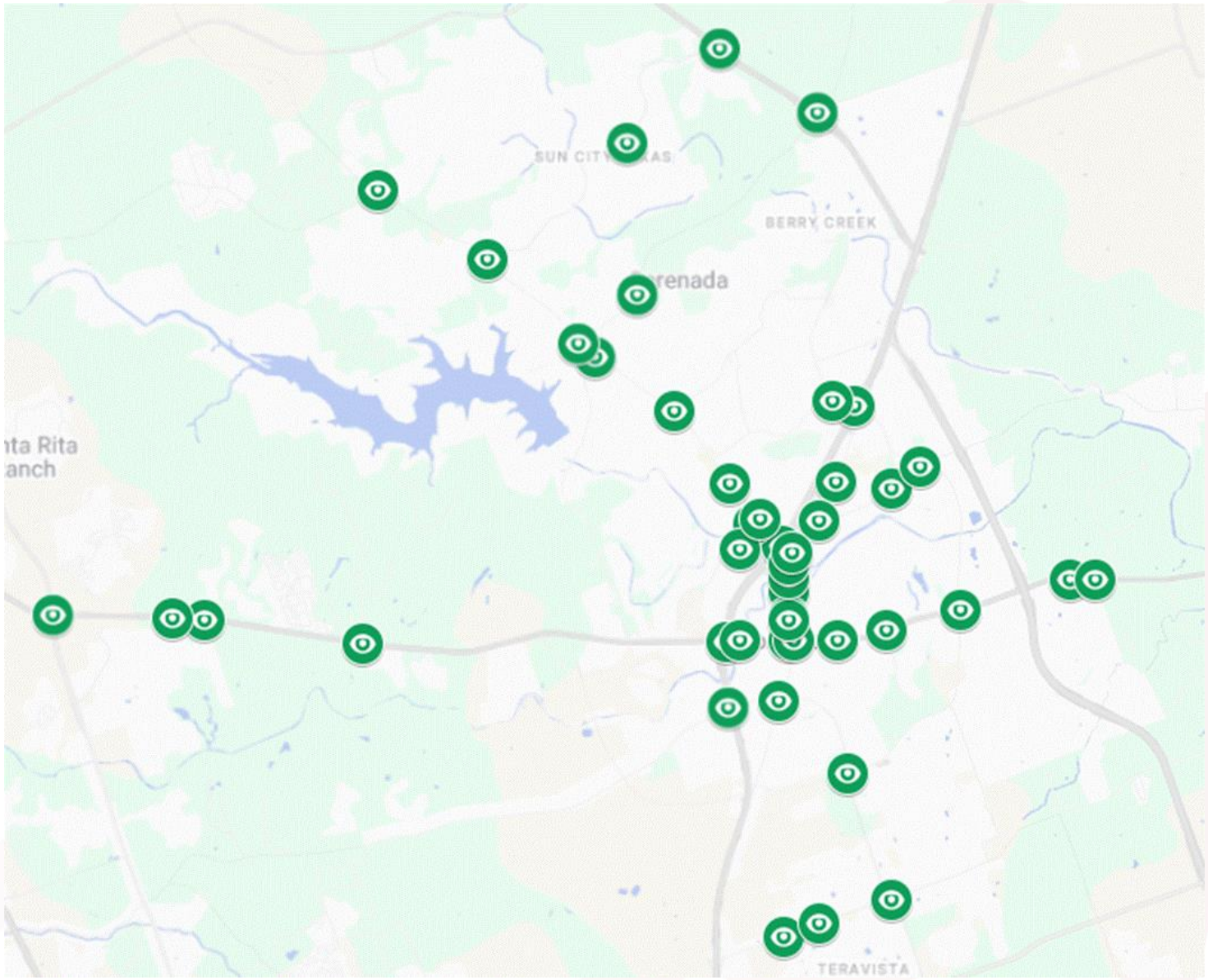
Battery Backup

- 20 intersections



Detection

- 45 intersections



Council Feedback

- Does Council have any questions on the process for identifying intersections and signals projects?
- Does Council have any questions on the maintenance of signals?

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
FY2026 Capital Roll Forward Budget Amendment

SUGGESTED ACTION:
Presentation and discussion regarding the FY2026 Capital Roll Forward Budget Amendment -- Nathan Parras, Assistant Chief Financial Officer

ITEM SUMMARY:
Each year the City brings a roll forward amendment for capital projects or one-time items included and approved in the prior fiscal year. Due to the multi-year timing of capital projects, this remaining budget needs to be moved to the current fiscal year. Detailed information is included in the attached Exhibits.

Additionally, the Charter and State Law allow the budget to be amended for other municipal purposes that were not foreseen at the time the original budget was adopted. The attached presentation provides an overview of the amendments that are items generally approved by Council since the original budget was adopted, as well as new items that respond to growth pressures and economic conditions, or other changes.

The details of each revenue and expenditure change are presented by fund in Exhibit A, CIP Project detail in Exhibit B, and summary of all operational roll forward request in Exhibit C. This budget amendment addresses the legal and financial appropriation needed to accommodate these changes. The detailed distribution of the amendment is included in the attachments to the ordinance.

FINANCIAL IMPACT:
The proposed budget amendment would increase appropriation by $646,103,889.00 million.

SUBMITTED BY:
Aaron St Pierre, Finance/Purchasing

ATTACHMENTS:
FY2026 CIP RF Presentation.pdf
FY2026 CIP Roll Forward Narrative.pdf
Exhibit A - Fund Schedules.pdf
Exhibit B - Capital Project Roll Forward Detail.pdf
Exhibit C - Operational and CIP Detail.pdf

FY2026: CIP Roll Forward Budget Amendment

CIP ROLL FORWARD BUDGET AMENDMENT

AGENDA

- Background
- Tier 1 Amendments (routine)
  - CIP roll forward – multi-year capital projects
- Tier 2 Amendments
  - Operational roll forwards of previously approved items
    - Studies
    - One-time programs
  - Conceptually known by staff/Council
  - Workshops or legislative items approved by Council since adoption that need budget authority
- Questions and Next Steps

CIP ROLL FORWARD BUDGET AMENDMENT

BACKGROUND

- Council adopted the FY2026 budget in September, and the fiscal year began October 1, 2025
- Each winter staff bring forward a Roll Forward amendment to move unspent funds for large capital projects that span multiple years, as well as one-time equipment or consulting projects
- Other amendments are necessary because new information available since the previous summer – re-organizations, program updates, new cost estimates
- Other FY2026 amendments: Mid-year (May) and Year-end (December)

CIP ROLL FORWARD BUDGET AMENDMENT

TIER 1 AMENDMENTS

- Life of a capital project
  - CIP roll forward – capital projects

	Year 1- Design/Study	Year 2 - Construction	Year 3 - Construction	Year 4 – Completion
				

Project Budget	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals	FY2026 Roll Forward
$10,000,000	$1,000,000	$3,000,000	$3,000,000	$3,000,000

CIP ROLL FORWARD BUDGET AMENDMENT

TIER 1 AMENDMENTS

- Capital Roll Forward Amounts:
  - General Capital Projects - $228.9 million
  - Street Maintenance - $4.5 million
  - Special Revenue Funds - $13.1 million
  - GTEC - $55.7 million
  - Fleet - $8.3 million
  - Water - $299 million
  - Electric - $28.9 million
  - Stormwater - $1 million
  - Airport - $1.9 million

- Interest Appropriation for Projects
  - Totals $5.1 million across all funds

CIP ROLL FORWARD BUDGET AMENDMENT

TIER 2 AMENDMENTS

- Operational Roll Forward Amounts:
  - General Fund - $1.1 million
  - Special Revenue Funds - $531 thousand
  - GEDCO - $528 thousand
  - Facilities - $216 thousand
  - Fleet - $45 thousand
  - Joint Services - $217 thousand
  - IT - $360 thousand
  - Airport - $247 thousand
  - Electric - $489 thousand
  - Solid Waste - $10 thousand
  - Stormwater - $48 thousand
  - Water - $909 thousand

CIP ROLL FORWARD BUDGET AMENDMENT

TIER 2 AMENDMENTS

- General Fund
  - High-Rise Fire Attack Project Equipment and Tactical Gear - $179 thousand
  - Legislative Lobbying - $25 thousand
  - Hazard Mitigation Plan - $50 thousand
  - Downtown Master Plan - $89 thousand
  - Fiscal Impact Study - $125 thousand
  - Temporary Fire Station - $174 thousand
  - Facilities, Parks, and Trail Signage - $24 thousand
  - Police Equipment - $93 thousand
  - Rideshare Program - $74 thousand
  - Engineering Services for Transportation Planning - $90 thousand
  - UDC Diagnostic and Rewrite - $182 thousand

CIP ROLL FORWARD BUDGET AMENDMENT

TIER 2 AMENDMENTS

- Special Revenue Funds
  - Tourism/CVB – Arts and Culture Economic Impact Study - $17 thousand
  - Streetlight – Utilities and Cobra Heads - $24 thousand
  - Library - Reserve Locker System - $24 thousand
  - Court Technology – Court Software Upgrade - $13 thousand
  - CDBG – Grant Revenue - $418 thousand
  - Fire Billing – Knox Boxes and Fire Life Safety Respirator - $60 thousand
  - Downtown TIRZ – Cultural Facilities Study and Downtown Wayfinding Signage- $386 thousand
- GEDCO Fund
  - Economic Development Incentives - $493 thousand
  - Economic Development Website - $35 thousand

CIP ROLL FORWARD BUDGET AMENDMENT

TIER 2 AMENDMENTS

- Facilities
  - HVAC Repairs and Replacements - $216 thousand
- Fleet
  - EMS Upfitting Costs - $46 thousand
- Joint Services Fund
  - Purchasing – Solicitation and Contract Mgmt Software - $73 thousand
  - Utility Customer Billing – Utility Billing Project Manager - $100 thousand
  - Organizational Development – Executive Coaching - $45 thousand
- Information Technology Fund
  - Storage Device for Datacenter Backup System - $130 thousand
  - ImageTrend - $100 thousand

CIP ROLL FORWARD BUDGET AMENDMENT

TIER 2 AMENDMENTS

- Airport
  - Airport Operations - $248 thousand
- Electric Fund
  - ERCOT EPS Testing - $20 thousand
  - Electric AMI Needs Assessment - $45 thousand
  - Electric AMI Vendor Setup Costs - $100 thousand
  - Single Phase Electrical Meter Audit - $175 thousand
  - Credit Monitor Exposure Tool - $50 thousand
  - Load Forecasting Tool - $50 thousand
  - Database Warehouse - $50 thousand
- Solid Waste
  - KPA Landscaping Architectural Services - $11 thousand
- Stormwater
  - Rivery Park Wet Ponds Assessment - $49 thousand

CIP ROLL FORWARD BUDGET AMENDMENT

TIER 2 AMENDMENTS

- Water Fund
  - Auto Flusher Equipment for Western District - $20 thousand
  - Pump Replacements at Pastor Pump Station - $179 thousand
  - Replace Submersible Pump with Vertical Pump - $100 thousand
  - Aqua Aerobics Part Replacement - $50 thousand
  - Clarifier Drive Replacement - $140 thousand
  - Irrigation Skid – Replacement of Two Pumps - $138 thousand
  - 3rd Part Rebate Project Funding - $29 thousand
  - Rebate Funding - $250 thousand

CIP ROLL FORWARD BUDGET AMENDMENT

QUESTIONS AND NEXT STEPS

- First reading on tonight's agenda
- Second reading on January 27th
- Mid-year amendment in May for any changes unknown at the time of this amendment

FY2026: CIP ROLL FORWARD BUDGET AMENDMENT

Each year, the City amends the budget for multi-year capital projects, as well as operational changes that were unknown at the time the budget was adopted.

The roll forward impact across all funds totals $646 million.

CAPITAL PROJECT ROLL FORWARD:

This amendment rolls forward CIP projects started, but not completed, by the end of FY2025 which have ongoing encumbrances and bond proceeds to be spent in FY2026. The impact to each fund is listed below, and the impact across all funds totals $641 million.

- General Capital Projects - $228.8 million
- Street Maintenance - $4.4 million
- Special Revenue Funds - $13 million
- Fleet - $8.3 million
- Georgetown Transportation Enhancement Corporation (GTEC) - $55.7 million
- Water - $299 million
- Electric – $28.9 million
- Stormwater - $1 million
- Airport - $1.9 million

Major projects include:

- South Lake Water Treatment Plant
- Northlands Wastewater Treatment Plant
- System Resiliency
- Garey Park Estate
- D.B. Wood Road
- Southeast Inner Loop
- Wolf Ranch Parkway
- Shell Road
- Austin Ave Pedestrian Bridge
- Fire Logistics Building
- Fire Station I Renovation

OPERATIONAL ROLL FORWARD:

Departments may request a budgetary roll forward for operational and operating capital expenses that were approved in the budget but not fully spent by September 30th. Eligible expenses include equipment and one-time expenses such as consulting or software upgrade costs. Long lead times on specialized equipment delayed many delivery dates into FY2026, requiring an operational roll forward. The roll forward impact across all funds totals $4.7 million.

- General Fund - $1.1 million

- Special Revenue Funds - $531 thousand
- Georgetown Economic Development Corporation (GEDCO) - $528 thousand
- Facilities - $216 thousand
- Fleet - $45 thousand
- Joint Services - $217 thousand
- Information Technology - $360 thousand
- Airport - $247 thousand
- Electric - $489 thousand
- Solid Waste - $10 thousand
- Stormwater - $48 thousand
- Water - $909 thousand

Major operational roll forwards include:

- Unified Development Code Diagnostic and Rewrite - $181 thousand
- Fire Uniforms, Equipment, and Training - $178 thousand
- Downtown Wayfinding Signage - $227 thousand
- Electrical Meter Audit - $175 thousand
- HVAC and equipment for City Facilities - $176 thousand
- Airport Remodeling - $200 thousand

GENERAL FUND:

The Fire Department is requesting a total of $178 thousand for various ongoing capital needs such as equipment replacement, radios and tactical gear.

This amendment appropriates $88 thousand to continue the implementation of the Downtown Master Plan and is required to continue facility assessments.

Delays in building permits necessitate the roll forward of $174 thousand to complete the temporary fire station project.

This amendment will appropriate $50 thousand to Emergency Management to complete the update to the Hazard Mitigation Plan as required by the Federal Emergency Management Agency and the State for eligibility of federal grants.

Transportation Planning is rolling forward $74 thousand for continuation of the Rideshare Program in FY2026.

SPECIAL REVENUE FUNDS:

This amendment appropriates $24 thousand for the Library to purchase a reserve locker system that will be installed at an offsite location.

This amendment appropriates $80 thousand to the Downtown TIRZ for a cultural facilities study.

This amendment appropriates $40 thousand for an order of Knox Boxes and $19 thousand for a respirator for the Fire/Life Safety Division.

FACILITIES:

This amendment appropriates $176 thousand for HVAC replacements and $39 thousand for HVAC repairs in city facilities.

FLEET:

This amendment appropriates $45 thousand for the upfitting costs of two EMS units in the Fire department.

JOINT SERVICES FUND:

This amendment appropriates $72 thousand for the Purchasing department to purchase a contract management software to provide automation for the following services: solicitation development, supplier engagement, evaluations and awards, and contract management.

This amendment appropriates $100 thousand in one-time funding for a project manager consulting services in the Utility Customer Billing department.

In an effort to continue to expand the City's organizational development programs and lean training this amendment appropriates $45 thousand for Organizational Development to fund Kaizen Strike Teams and Leadership programming.

INFORMATION TECHNOLOGY:

This amendment appropriates $130 thousand for the storage device in the datacenter backup system and $100 thousand for ImageTrend, a records management system that will be used by the Fire department.

AIRPORT:

This amendment appropriates $37 thousand for furniture in the terminal building and $10 thousand for aviation radios that are part of the airport maintenance of vehicles in FY2025.

ELECTRIC:

This amendment appropriates $47 thousand for a needs assessment of the Electric AMI system and $100 thousand for the Electric AMI vendor set up costs, $20 thousand one-time funding for ERCOT EPS Testing, $50 thousand for a database warehouse to automate standard reports,

$50 thousand for an ERCOT credit monitoring tool to monitor exposure, and $50 thousand for a Load Forecasting Tool.

SOLID WASTE:

This amendment appropriates $10 thousand for architectural or consulting services for the redesign of block 40 solid waste easement.

STORMWATER:

This amendment appropriates $48 thousand for a one-time assessment of short- and long-term maintenance of the Rivery Park wet ponds.

WATER:

This amendment appropriates $909 thousand for operational needs related to treatment chemicals, equipment maintenance, pump replacements, rebate funding, and San Gabriel East Clarifier Drive Replacement.

General Fund	FY2025		FY2026		
	Projected	Actuals	Original Budget	Rollforward	Amended Budget
Beginning Fund Balance	**38,549,232**	**38,549,232**	**33,409,063**	**5,113,481**	**38,522,544**
Revenue					
40001:Property Taxes	22,478,292	21,650,945	23,370,763	-	23,370,763
40002:Sales Taxes	31,819,945	31,673,955	32,774,595	-	32,774,595
40005:Franchise Taxes	9,588,763	9,669,368	10,711,049	-	10,711,049
40008:Other Taxes	710,741	703,967	750,000	-	750,000
41001:Fines	633,813	654,997	638,575	-	638,575
42001:Interest Income	1,800,000	1,784,378	1,782,000	-	1,782,000
43001:Fees	11,764,563	12,222,235	12,554,266	-	12,554,266
43003:Permits	5,790,000	4,939,263	4,825,000	-	4,825,000
43004:Administrative Charges	2,229,451	2,226,451	3,860,492	-	3,860,492
43005:Rental Revenue	61,132	65,462	58,846	-	58,846
44001:Grant Revenue	48,400	157,001	-	-	-
44502:Developer Contributions	613,976	589,028	-	-	-
44503:Interlocal Agreement Revenue	6,401,681	6,401,681	7,833,534	-	7,833,534
44504:Donations	127,733	63,911	-	-	-
44505:Sponsorship	3,000	5,500	3,000	-	3,000
45001:Misc Revenue	791,305	730,122	413,371	-	413,371
45002:Insurance Proceeds	-	2,996	-	-	-
45003:Misc Reimbursements	10,681	22,499	6,180	-	6,180
45004:Sale of Property	4,545	6,340	-	-	-
70001:Transfers In	4,202,241	4,176,791	1,053,282	-	1,053,282
70002: Payment in Lieu of Taxes	16,812,107	16,917,077	19,840,639	-	19,840,639
Revenue Total	**115,892,369**	**114,663,968**	**120,475,592**	**-**	**120,475,592**
Expense					
CC0001 Non-Departmental	3,607,555	2,490,000	2,590,000	-	2,590,000
CC0104 Development Administration	-	-	410,095	-	410,095
CC0105 Development Engineering	1,477,467	1,628,706	1,717,497	-	1,717,497
CC0107 Planning	2,680,465	2,241,918	2,935,764	181,988	3,117,752
CC0202 Parks Administration	1,832,791	1,778,693	1,942,992	-	1,942,992
CC0210 Library	3,794,303	3,804,812	4,165,054	-	4,165,054
CC0211 Parks	3,238,464	3,228,172	3,786,693	-	3,786,693
CC0212 Recreation	5,139,231	5,218,188	5,015,792	-	5,015,792
CC0213 Tennis Center	576,039	558,337	596,933	-	596,933
CC0215 Garey Park	1,337,749	1,212,673	1,527,922	-	1,527,922
CC0218 Downtown, Arts, & Events	757,722	717,632	805,268	-	805,268
CC0311 311 Call Center	857,032	773,433	1,159,392	-	1,159,392
CC0316 Municipal Court	668,272	647,149	757,318	-	757,318
CC0402 Fire Support Services/Administration	7,307,837	7,378,147	8,175,605	-	8,175,605
CC0422 Fire Emergency Services	22,282,424	22,187,859	24,727,383	178,886	24,906,269
CC0448 EMS	4,440,792	4,235,903	4,409,394	-	4,409,394
CC0536 Inspection Services	2,544,921	2,546,943	2,890,120	-	2,890,120
CC0602 Administrative Services	2,531,961	2,494,093	2,709,113	25,000	2,734,113
CC0605 Emergency Management	455,649	347,601	511,706	50,000	561,706
CC0634 City Council Services	250,676	202,284	276,929	-	276,929
CC0635 City Secretary Services	1,800,481	1,725,619	1,876,024	-	1,876,024
CC0638 General Government Contracts	12,504,722	11,212,789	9,078,761	388,837	9,467,598
CC0655 Communications/Public Engagement	1,512,259	1,351,170	1,588,303	23,807	1,612,110
CC0702 Police Administration	2,921,746	2,874,727	3,138,690	-	3,138,690
CC0742 Police Operations	23,929,631	24,319,664	26,734,345	93,372	26,827,717
CC0744 Animal Services	1,336,524	1,245,258	619,040	-	619,040
CC0745 Code Compliance	798,188	792,724	844,956	-	844,956
CC0802 Public Works	776,731	1,490,967	795,734	-	795,734
CC0846 Streets	5,144,643	4,894,574	5,245,714	-	5,245,714
CC0847 Transportation Planning	1,526,263	1,090,622	1,426,230	164,171	1,590,401
Expense Total	**118,032,538**	**114,690,656**	**122,458,768**	**1,106,060**	**123,564,828**
Ending Fund Balance	**36,409,063**	**38,522,544**	**31,425,887**	**4,007,421**	**35,433,308**
Reserves					
MDF Reserve	1,000,000	1,000,000	1,489,158	-	1,489,158
Benefit Payout Reserve	-	-	340,000	-	340,000
Contingency Reserve	10,876,742	18,166,659	22,088,107	-	22,088,107
Economic Stability Reserve	6,710,790	5,881,366	7,166,364	-	7,166,364
Reserves Total	**18,587,532**	**25,048,025**	**31,083,629**	**-**	**31,083,629**
Available Fund Balance	**17,821,531**	**13,474,519**	**342,258**	**4,007,421**	**4,349,679**

Capital Project	FY2025		FY2026		
	Projected	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**191,514,066**	**191,514,066**	**11,433,063**	**207,982,119**	**219,415,182**
Revenue					
41602:Impact Fees	355,202	731,105	-	-	-
42001:Interest Income	6,410,265	9,736,456	7,034,600	-	7,034,600
43001:Fees	3,948,849	746,831	-	4,485,361	4,485,361
44001:Grant Revenue	25,291,391	6,713,167	16,238,794	19,196,473	35,435,267
45001:Misc Revenue	-	37,719	-	-	-
45003:Misc Reimbursements	1,710	67,022	-	-	-
46001:Bond Proceeds	59,208,800	60,505,000	90,353,500	-	90,353,500
46002:Bond Premium	-	2,316,868	-	-	-
70001:Transfers In	3,053,896	8,248,842	2,500,000	-	2,500,000
Revenue Total	**98,270,113**	**89,103,010**	**116,126,894**	**23,681,833**	**139,808,727**
Expense					
CC0001 Non-Departmental	7,777,127	7,764,809	10,486,235	26,314	10,512,549
CC0211 Parks	9,415,828	2,356,084	4,518,000	7,518,739	12,036,739
CC0302 Finance Administration	43,066	11,640	-	31,426	31,426
CC0319 Facilities	39,950,361	15,311,846	64,293,500	24,856,221	89,149,721
CC0402 Fire Support Services/Administration	389,431	229,297	-	160,134	160,134
CC0526 Systems Engineering	192,099,213	24,696,853	7,635,722	173,806,658	181,442,380
CC0602 Administrative Services	2,886,179	1,316,958	-	1,759,862	1,759,862
CC0802 Public Works	30,882,855	9,320,061	21,562,072	20,710,778	42,272,850
CC0846 Streets	25,211	-	2,500,000	-	2,500,000
CC0847 Transportation Planning	194,345	194,345	-	-	-
Expense Total	**283,663,616**	**61,201,894**	**110,995,529**	**228,870,131**	**339,865,660**
Ending Fund Balance	**6,120,563**	**219,415,182**	**16,564,428**	**2,793,822**	**19,358,250**
Reserves					
WC Adjsutment	5,312,500	-	-		-
TIF Reserve	947,244	947,244	947,244	-	947,244
TIA Reserve	1,000,000	1,000,000	1,000,000		1,000,000
Interest Reserve	6,000,000	6,000,000	6,000,000		6,000,000
Reserves Total	**13,259,744**	**7,947,244**	**7,947,244**	**-**	**7,947,244**
Available Fund Balance	**3,485,819**	**211,467,938**	**8,617,184**	**2,793,822**	**11,411,006**

Tourism	FY2025		FY2026		
	Projected	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**3,184,238**	**3,184,238**	**3,459,613**	**417,717**	**3,877,330**
Revenue					
40008:Other Taxes	2,000,000	2,181,192	2,100,000	-	2,100,000
42001:Interest Income	130,000	152,120	128,700	-	128,700
43001:Fees	-	1,300	-	-	-
44505:Sponsorship	149,000	133,795	100,000	-	100,000
45001:Misc Revenue	154,003	162,368	135,000	-	135,000
45003:Misc Reimbursements	8,406	8,406	61,189	-	61,189
Revenue Total	**2,441,409**	**2,639,180**	**2,524,889**	**-**	**2,524,889**
Expense					
CC0001 Non-Departmental	213,069	213,069	222,657	-	222,657
CC0208 CVB	1,611,625	1,430,315	2,087,655	2,751	2,090,406
CC0218 Downtown, Arts, & Events	35,000	35,000	30,000	17,250	47,250
CC0254 Poppy Festival	306,340	267,704	292,000	-	292,000
Expense Total	**2,166,034**	**1,946,088**	**2,632,312**	**20,001**	**2,652,313**
Ending Fund Balance	**3,459,613**	**3,877,330**	**3,352,190**	**397,716**	**3,749,906**
Reserves					
Contingency	423,885	423,885	490,767	-	490,767
Capital Reserve	2,614,452	2,614,452	2,614,452	-	2,614,452
Reserves Total	**3,038,337**	**3,038,337**	**3,105,219**	**-**	**3,105,219**
Available Fund Balance	**421,276**	**838,993**	**246,971**	**397,716**	**644,687**

Street Tax	FY2025		FY2026		
	Projected	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**10,024,008**	**10,024,008**	**4,561,127**	**4,512,949**	**9,074,076**
Revenue					
40002:Sales Taxes	7,071,137	7,037,641	7,283,271	-	7,283,271
42001:Interest Income	400,000	472,184	396,000	-	396,000
Revenue Total	**7,471,137**	**7,509,825**	**7,679,271**	**-**	**7,679,271**
Expense					
CC0001 Non-Departmental	-	152	-	-	-
CC0526 Systems Engineering	-	-	1,000,000	-	1,000,000
CC0802 Public Works	12,934,018	8,459,605	7,302,574	4,474,413	11,776,987
Expense Total	**12,934,018**	**8,459,757**	**8,302,574**	**4,474,413**	**12,776,987**
Ending Fund Balance	**4,561,127**	**9,074,076**	**3,937,824**	**38,536**	**3,976,360**
Reserves					
Capital Reserve	750,000	750,000	750,000	-	750,000
Reserves Total	**750,000**	**750,000**	**750,000**	**-**	**750,000**
Available Fund Balance	**3,811,127**	**8,324,076**	**3,187,824**	**38,536**	**3,226,360**

Streetlight Fund	FY2025		FY2026		
	Projected	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**-**	**-**	**47,011**	**32,984**	**79,995**
Revenue					
42001:Interest Income	11,000	17,895	11,000	-	11,000
43001:Fees	1,270,886	1,328,219	1,302,659	-	1,302,659
45001:Misc Revenue	(5,500)	(7,040)	(6,000)	-	(6,000)
Revenue Total	**1,276,386**	**1,339,073**	**1,307,659**	**-**	**1,307,659**
Expense					
CC0001 Non-Departmental	1,574	3,567	-	-	-
CC0517 Streetlight Administration	1,227,801	1,255,511	1,189,553	24,087	1,213,640
Expense Total	**1,229,375**	**1,259,078**	**1,189,553**	**24,087**	**1,213,640**
Ending Fund Balance	**47,011**	**79,995**	**165,117**	**8,897**	**174,014**
Reserves					
Reserves Total			**-**	**-**	**-**
Available Fund Balance	**47,011**	**79,995**	**165,117**	**8,897**	**174,014**

Garey Park Improvement Fund - Restricted	FY2025		FY2026		
	Projected	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**(49,685)**	**(49,685)**	**1**	**(466,730)**	**(466,729)**
Revenue					
44504:Donations	21,236,132	9,405,301	-	12,216,695	12,216,695
Revenue Total	**21,236,132**	**9,405,301**	**-**	**12,216,695**	**12,216,695**
Expense					
CC0001 Non-Departmental	160,000	135,572	-	-	-
CC0211 Parks	21,026,446	9,686,773	-	11,749,967	11,749,967
Expense Total	**21,186,446**	**9,822,345**	**-**	**11,749,967**	**11,749,967**
Ending Fund Balance	**1**	**(466,729)**	**1**	**(1)**	**(0)**
Reserves					
Reserves Total			**-**	**-**	**-**
Available Fund Balance	**1**	**(466,729)**	**1**	**(1)**	**(0)**

Library	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**203224**	**203224**	**51,972**	**48,301**	**100,273**
Revenue					
42001:Interest Income	4,000	4,220	3,500	-	3,500
43001:Fees	-	16	-	-	-
44001:Grant Revenue	25,450	-	-	-	-
44504:Donations	150,000	133,424	106,000	-	106,000
Revenue Total	**179,450**	**137,660**	**109,500**	**-**	**109,500**
Expense					
CC0210 Library	330,702	240,611	121,150	24,002	145,152
Expense Total	**330,702**	**240,611**	**121,150**	**24,002**	**145,152**
Ending Fund Balance	**51,972**	**100,273**	**40,322**	**24,298**	**64,620**
Reserves					
Reserves Total			**-**	**-**	**-**
Available Fund Balance	**51,972**	**100,273**	**40,322**	**24,298**	**64,620**

Parks Restricted	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**661,052**	**661,052**	**432,268**	**274,518**	**706,786**
Revenue					
42001:Interest Income	25,000	32,211	24,750	-	24,750
43001:Fees	125	125	125	-	125
43005:Rental Revenue	43,566	43,536	43,566	-	43,566
44504:Donations	26,300	30,695	27,800	-	27,800
Revenue Total	**94,991**	**106,567**	**96,241**	**-**	**96,241**
Expense					
CC0211 Parks	323,775	60,833	146,800	265,663	412,463
Expense Total	**323,775**	**60,833**	**146,800**	**265,663**	**412,463**
Ending Fund Balance	**432,268**	**706,786**	**381,709**	**8,855**	**390,564**
Reserves					
Reserves Total			**-**	**-**	**-**
Available Fund Balance	**432,268**	**706,786**	**381,709**	**8,855**	**390,564**

Parkland Dedication	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**4,307,437**	**4,307,437**	**3,709,650**	**1,411,838**	**5,121,488**
Revenue					
42001:Interest Income	280,000	313,102	277,200	-	277,200
44502:Developer Contributions	900,000	1,346,175	1,000,000	-	1,000,000
Revenue Total	**1,180,000**	**1,659,277**	**1,277,200**	**-**	**1,277,200**
Expense					
CC0211 Parks	1,777,788	845,226	150,000	932,563	1,082,563
Expense Total	**1,777,788**	**845,226**	**150,000**	**932,563**	**1,082,563**
Ending Fund Balance	**3,709,650**	**5,121,488**	**4,836,850**	**479,276**	**5,316,126**
Reserves					
Reserves Total			-	-	-
Available Fund Balance	**3,709,650**	**5,121,488**	**4,836,850**	**479,276**	**5,316,126**

Court Technology	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**43,473**	**43,473**	**55,290**	**5,894**	**61,184**
Revenue					
41001:Fines	18,074	18,584	18,000	-	18,000
42001:Interest Income	2,500	2,479	2,475	-	2,475
Revenue Total	**20,574**	**21,063**	**20,475**	**-**	**20,475**
Expense					
CC0316 Municipal Court	8,757	3,352	30,974	12,954	43,928
Expense Total	**8,757**	**3,352**	**30,974**	**12,954**	**43,928**
Ending Fund Balance	**55,290**	**61,184**	**44,791**	**(7,060)**	**37,731**
Reserves					
Reserves Total			-	-	-
Available Fund Balance	**55,290**	**61,184**	**44,791**	**(7,060)**	**37,731**

CDBG	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**9,722**	**9,722**	**10,573**	**(0)**	**10,573**
Revenue					
44001:Grant Revenue	312,859	67,116	1,485,000	417,884	1,902,884
45001:Misc Revenue	851	851	-	-	-
Revenue Total	**313,710**	**67,966**	**1,485,000**	**417,884**	**1,902,884**
Expense					
CC0107 Planning	312,859	67,116	1,485,000	-	1,485,000
Expense Total	**312,859**	**67,116**	**1,485,000**	**-**	**1,485,000**
Ending Fund Balance	**10,573**	**10,573**	**10,573**	**417,884**	**428,457**
Reserves					
Reserves Total			**-**	**-**	**-**
Available Fund Balance	**10,573**	**10,573**	**10,573**	**417,884**	**428,457**

Fire Billing/Donation	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**1,262,057**	**1,262,057**	**1,045,812**	**621,584**	**1,667,396**
Revenue					
42001:Interest Income	50,000	65,776	49,500	-	49,500
43001:Fees	411,410	589,817	517,000	-	517,000
43005:Rental Revenue	200	185	200	-	200
44504:Donations	4,300	5,700	500	-	500
45001:Misc Revenue	50,000	49,904	60,000	-	60,000
Revenue Total	**515,910**	**711,381**	**627,200**	**-**	**627,200**
Expense					
CC0001 Non-Departmental	125,000	125,000	130,625	-	130,625
CC0402 Fire Support Services/Administration	391,370	167,510	401,605	40,698	442,303
CC0422 Fire Emergency Services	215,785	13,532	284,325	19,740	304,065
Expense Total	**732,155**	**306,043**	**816,555**	**60,438**	**876,993**
Ending Fund Balance	**1,045,812**	**1,667,396**	**856,457**	**561,146**	**1,417,602**
Reserves					
Reserves Total			**-**	**-**	**-**
Available Fund Balance	**1,045,812**	**1,667,396**	**856,457**	**561,146**	**1,417,602**

Village PID	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**1,338,053**	**1,338,053**	**1,131,329**	**236,931**	**1,368,260**
Revenue					
40001:Property Taxes	561,115	558,801	612,235	-	612,235
42001:Interest Income	1,000	-	990	-	990
Revenue Total	**562,115**	**558,801**	**613,225**	**-**	**613,225**
Expense					
CC0001 Non-Departmental	540	538	538	-	538
CC0211 Parks	569,402	436,795	238,403	111,569	349,972
CC0601 PID Administration	57,156	51,071	38,849	-	38,849
CC0802 Public Works	141,741	40,190	144,526	-	144,526
Expense Total	**768,839**	**528,594**	**422,316**	**111,569**	**533,885**
Ending Fund Balance	**1,131,329**	**1,368,260**	**1,322,238**	**125,362**	**1,447,600**
Reserves					
Contingency	215,126	215,126	215,126	-	215,126
Capital Reserve	897,129	897,129	897,129	-	897,129
Reserves Total	**1,112,255**	**1,112,255**	**1,112,255**	**-**	**1,112,255**
Available Fund Balance	**19,074**	**256,005**	**209,983**	**125,362**	**335,345**

Downtown TIRZ	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**1,429,156**	**1,429,156**	**1,767,499**	**269,366**	**2,036,865**
Revenue					
40001:Property Taxes	719,394	639,203	656,849	-	656,849
42001:Interest Income	50,000	82,574	49,500	-	49,500
45004:Sale of Property	18,000	18,000	-	-	-
Revenue Total	**787,394**	**739,777**	**706,349**	**-**	**706,349**
Expense					
CC0001 Non-Departmental	116,051	116,068	111,228	-	111,228
CC0602 Administrative Services	333,000	16,000	115,000	386,004	501,004
Expense Total	**449,051**	**132,068**	**226,228**	**386,004**	**612,232**
Ending Fund Balance	**1,767,499**	**2,036,865**	**2,247,620**	**(116,638)**	**2,130,982**
Reserves					
Capital Reserve	-	-	2,000,000	-	2,000,000
Debt Service Reserve	109,300	109,300	107,050	-	107,050
Reserves Total	**109,300**	**109,300**	**2,107,050**	**-**	**2,107,050**
Available Fund Balance	**1,658,199**	**1,927,565**	**140,570**	**(116,638)**	**23,932**

GTEC	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**52,163,572**	**52,163,572**	**40,404,505**	**61,461,785**	**101,866,290**
Operating Revenue					
40002:Sales Taxes	14,142,274	14,075,281	14,566,542	-	14,566,542
42001:Interest Income	1,684,000	2,842,115	1,684,000	-	1,684,000
Operating Revenue Total	**15,826,274**	**16,917,396**	**16,250,542**	**-**	**16,250,542**
Operating Expense					
CC0001 Non-Departmental	-	305	-	-	-
CC0500 GTEC	855,653	855,653	642,931	-	642,931
Operating Expense Total	**855,653**	**855,958**	**642,931**	**-**	**642,931**
Non-Operating Revenue					
44001:Grant Revenue	-	-	2,880,238	-	2,880,238
45003:Misc Reimbursements	-	-	110,000	-	110,000
46001:Bond Proceeds	44,395,000	42,735,000	7,500,000	-	7,500,000
46002:Bond Premium	-	1,864,020	-	-	-
Non-Operating Revenue Total	**44,395,000**	**44,599,020**	**10,490,238**	**-**	**10,490,238**
Non-Operating Expense					
CC0001 Non-Departmental	4,351,707	4,354,238	7,455,388	-	7,455,388
CC0500 GTEC	66,772,980	6,603,501	16,780,238	55,732,656	72,512,894
Non-Operating Expense Total	**71,124,687**	**10,957,740**	**24,235,626**	**55,732,656**	**79,968,282**
Ending Fund Balance	**40,404,506**	**101,866,290**	**42,266,728**	**5,729,129**	**47,995,857**
Reserves					
Contingency Reserve	3,367,208	3,367,208	3,641,635		3,641,635
Debt Service Reserve	3,956,415	3,956,415	7,276,535		7,276,535
Reserves Total	**7,323,623**	**7,323,623**	**10,918,170**	**-**	**10,918,170**
Available Fund Balance	**33,080,883**	**94,542,667**	**31,348,558**	**5,729,129**	**37,077,687**

GEDCO	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**11,222,472**	**11,222,472**	**12,119,673**	**881,354**	**13,001,027**
Operating Revenue					
40002:Sales Taxes	3,535,568	3,518,820	3,641,635	-	3,641,635
42001:Interest Income	400,000	646,179	396,000	-	396,000
Operating Revenue Total	**3,935,568**	**4,165,000**	**4,037,635**	**-**	**4,037,635**
Operating Expense					
CC0001 Non-Departmental	-	76	-	-	-
CC0637 Economic Development	632,086	653,213	890,430	35,000	925,430
Operating Expense Total	**632,086**	**653,289**	**890,430**	**35,000**	**925,430**
Non-Operating Revenue					
45003:Misc Reimbursements	505,768	505,768	334,838	-	334,838
Non-Operating Revenue Total	**505,768**	**505,768**	**334,838**	**-**	**334,838**
Non-Operating Expense					
CC0001 Non-Departmental	628,049	628,180	203,769	-	203,769
CC0637 Economic Development	2,284,000	1,610,744	2,918,909	493,000	3,411,909
Non-Operating Expense Total	**2,912,049**	**2,238,924**	**3,122,678**	**493,000**	**3,615,678**
Ending Fund Balance	**12,119,673**	**13,001,027**	**12,479,038**	**353,354**	**12,832,392**
Reserves					
Contingency Reserve	841,802	841,802	910,409		910,409
Debt Service Reserve	203,769	203,769	200,769		200,769
Reserves Total	**1,045,571**	**1,045,571**	**1,111,178**	**-**	**1,111,178**
Available Fund Balance	**11,074,102**	**11,955,456**	**11,367,860**	**353,354**	**11,721,214**

Facilities Maintenance Fund	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**5,507,501**	**5,507,501**	**5,339,570**	**1,237,804**	**6,577,374**
Revenue					
42001:Interest Income	200,000	307,795	198,000	-	198,000
43004:Administrative Charges	5,795,159	5,795,159	7,168,899	-	7,168,899
45002:Insurance Proceeds	-	5,326	-	-	-
70001:Transfers In	15,400	15,400	-	-	-
Revenue Total	**6,010,559**	**6,123,680**	**7,366,899**	**-**	**7,366,899**
Expense					
CC0319 Facilities	6,178,491	5,053,807	7,259,953	216,065	7,476,018
Expense Total	**6,178,491**	**5,053,807**	**7,259,953**	**216,065**	**7,476,018**
Ending Fund Balance	**5,339,569**	**6,577,374**	**5,446,516**	**1,021,739**	**6,468,255**
Reserves					
Capital Reserve	288,017	288,017	317,982	-	317,982
Debt Service Reserve	3,567,491	3,567,491	4,703,743	-	4,703,743
Reserves Total	**3,855,508**	**3,855,508**	**5,021,725**	**-**	**5,021,725**
Available Fund Balance	**1,484,061**	**2,721,866**	**424,791**	**1,021,739**	**1,446,530**

Fleet Services Fund	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**18,855,890**	**18,855,890**	**10,462,490**	**614,341**	**11,076,831**
Revenue					
42001:Interest Income	820,000	1,162,008	811,800	-	811,800
43004:Administrative Charges	5,956,470	5,956,470	5,655,304	-	5,655,304
45001:Misc Revenue	340	1,989	-	-	-
45002:Insurance Proceeds	250,000	328,477	200,000	-	200,000
45003:Misc Reimbursements	650	628	-	-	-
45004:Sale of Property	180,000	488,868	-	-	-
70001:Transfers In	4,637,710	5,685,438	6,742,000	-	6,742,000
Revenue Total	**11,845,170**	**13,623,877**	**13,409,104**	**-**	**13,409,104**
Expense					
CC0320 Fleet	20,238,571	21,402,936	11,560,396	8,385,680	19,946,076
Expense Total	**20,238,571**	**21,402,936**	**11,560,396**	**8,385,680**	**19,946,076**
Ending Fund Balance	**10,462,489**	**11,076,831**	**12,311,198**	**(7,771,339)**	**4,539,859**
Reserves					
Capital Reserve	6,500,000	6,500,000	7,000,000	(3,329,687)	3,670,313
Contingency Reserve	750,886	750,886	869,546	-	869,546
Reserves Total	**7,250,886**	**7,250,886**	**7,869,546**	**(3,329,687)**	**4,539,859**
Available Fund Balance	**3,211,603**	**3,825,945**	**4,441,652**	**(4,441,652)**	**0**

Joint Services	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**8,678,735**	**8,678,735**	**8,532,484**	**1,522,039**	**10,054,523**
Revenue					
41002:Penalties	60,000	82,909	60,000	-	60,000
42001:Interest Income	250,000	403,313	247,500	-	247,500
43001:Fees	50,135	58,895	60,000	-	60,000
43003:Permits	-	(1,010)	-	-	-
43004:Administrative Charges	29,848,897	29,846,207	29,400,889	-	29,400,889
45001:Misc Revenue	1,588	1,588	100	-	100
45002:Insurance Proceeds	75,000	76,910	75,000	-	75,000
45003:Misc Reimbursements	80,993	65,210	150,000	-	150,000
Revenue Total	**30,366,613**	**30,534,022**	**29,993,489**	**-**	**29,993,489**
Expense					
CC0001 Non-Departmental	3,944,056	3,815,702	3,074,433	-	3,074,433
CC0302 Finance Administration	2,087,276	2,150,094	2,350,476	-	2,350,476
CC0315 Accounting	1,807,464	1,747,788	1,998,018	-	1,998,018
CC0317 Purchasing	783,712	720,301	920,379	72,750	993,129
CC0321 Utility Customer Service	3,557,474	3,554,787	4,170,234	-	4,170,234
CC0322 Utility Customer Billing	6,360,491	6,019,935	6,070,806	100,000	6,170,806
CC0503 Organizational and Operational Excellence	846,825	668,506	965,890	45,000	1,010,890
CC0526 Systems Engineering	4,137,018	3,706,481	3,965,954	-	3,965,954
CC0534 Conservation	1,425	-	1,040	-	1,040
CC0556 Shared Control Center	-	7,420	1,023,929	-	
CC0635 City Secretary Services	0	-	-	-	-
CC0637 Economic Development	570,936	582,489	752,418	-	752,418
CC0639 Human Resources	2,003,928	1,989,055	2,070,566	-	2,070,566
CC0640 Citywide Human Resources	1,893,544	1,781,738	2,046,860	-	2,046,860
CC0654 Legal	1,545,593	1,510,303	1,861,195	-	1,861,195
CC0658 Real Estate Services	605,208	545,051	656,248	-	656,248
Expense Total	**30,512,864**	**29,158,234**	**32,295,551**	**217,750**	**32,513,301**
Ending Fund Balance	**8,532,484**	**10,054,523**	**6,230,422**	**1,304,289**	**7,534,711**
Reserves					
Contingency Reserve	5,649,171	5,649,171	5,899,534	-	5,899,534
Reserves Total	**5,649,171**	**5,649,171**	**5,899,534**	**-**	**5,899,534**
Available Fund Balance	**2,883,313**	**4,405,352**	**330,888**	**1,304,289**	**1,635,177**

Information Technology Fund	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**8,792,999**	**8,792,999**	**9,893,167**	**3,257,362**	**13,150,529**
Revenue					
42001:Interest Income	290,000	530,826	277,750	-	277,750
43004:Administrative Charges	17,967,631	17,967,631	18,390,645	-	18,390,645
45001:Misc Revenue	9,367	9,394	-	-	-
45002:Insurance Proceeds	-	10,383	-	-	-
45003:Misc Reimbursements	2,493	2,493	-	-	-
45004:Sale of Property	5,963	5,963	-	-	-
70001:Transfers In	237,600	237,600	1,273,449	-	1,273,449
Revenue Total	**18,513,054**	**18,764,290**	**19,941,844**	**-**	**19,941,844**
Expense					
CC0648 IT Fiber	947,755	625,410	491,564	-	491,564
CC0649 IT Applications	1,791,602	1,803,080	1,977,008	-	1,977,008
CC0650 IT Public Safety	788,543	776,323	843,424	-	843,424
CC0651 IT Infrastructure	2,358,530	1,694,041	2,283,737	130,000	2,413,737
CC0652 IT Management	10,516,647	8,500,239	11,274,233	100,000	11,374,233
Expense Total	**17,412,886**	**14,406,760**	**17,967,922**	**230,000**	**18,197,922**
Ending Fund Balance	**9,893,167**	**13,150,529**	**11,867,089**	**3,027,362**	**14,894,451**
Reserves					
Reserve for Capital	2,401,219	2,401,219	5,887,500		5,887,500
Contingency Reserve	3,582,560	3,582,560	4,007,288	-	4,007,288
Reserves Total	**5,983,779**	**5,983,779**	**9,894,788**	**-**	**9,894,788**
Available Fund Balance	**3,909,388**	**7,166,750**	**1,972,301**	**3,027,362**	**4,999,663**

Airport Operations	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**3,545,557**	**3,545,557**	**1,619,778**	**2,005,228**	**3,625,006**
Operating Revenue					
40001:Property Taxes	15,000	10,124	15,215	-	15,215
42001:Interest Income	160,000	168,835	157,600	-	157,600
43005:Rental Revenue	310,000	372,677	355,000	-	355,000
43606:Airport Charges	5,524,500	5,353,620	5,595,500	-	5,595,500
Operating Revenue Total	**6,009,500**	**5,905,256**	**6,123,315**	**-**	**6,123,315**
Operating Expense					
CC0636 Airport	5,922,591	5,675,879	6,079,766	247,825	6,327,591
Operating Expense Total	**5,922,591**	**5,675,879**	**6,079,766**	**247,825**	**6,327,591**
Non-Operating Revenue					
44001:Grant Revenue	90,000	123,000	130,000	-	130,000
45001:Misc Revenue	8,000	12,321	3,000	-	3,000
45002:Insurance Proceeds	-	26,471	-	-	-
46001:Bond Proceeds	-	-	680,000	-	680,000
46050:Proceeds from Lease	4,261	4,261	4,261	-	4,261
Non-Operating Revenue Total	**102,261**	**166,053**	**817,261**	**-**	**817,261**
Non-Operating Expense					
CC0001 Non-Departmental	246,450	246,446	249,319	-	249,319
CC0636 Airport	1,868,499	69,534	744,100	1,982,301	2,726,401
Non-Operating Expense Total	**2,114,949**	**315,980**	**993,419**	**1,982,301**	**2,975,720**
Ending Fund Balance	**1,619,778**	**3,625,006**	**1,487,168**	**(224,898)**	**1,262,269**
Reserves					
Contingency Reserve	319,947	319,947	330,509		330,509
Debt Service Reserve	217,308	217,308	216,967		216,967
Reserves Total	**537,255**	**537,255**	**547,476**	**-**	**547,476**
Available Fund Balance	**1,082,523**	**3,087,751**	**939,692**	**(224,898)**	**714,793**

Electric Services	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**68,684,850**	**68,684,850**	**57,902,561**	**26,797,684**	**84,700,245**
Operating Revenue					
40002:Sales Taxes	6,000	11,191	7,500	-	7,500
41002:Penalties	845,000	904,354	887,250	-	887,250
42001:Interest Income	3,355,000	3,134,755	3,428,250	-	3,428,250
43001:Fees	4,425,909	4,622,741	5,006,867	-	5,006,867
43003:Permits	327,500	-	646,713	-	646,713
43004:Administrative Charges	3,236,848	3,236,848	899,883	-	899,883
43601:Electric Charges	104,653,696	105,834,126	123,896,919	-	123,896,919
44502:Developer Contributions	26,020,724	19,927,364	21,607,256	-	21,607,256
Operating Revenue Total	**142,870,677**	**137,671,378**	**156,380,638**	**-**	**156,380,638**
Operating Expense					
CC0001 Non-Departmental	554,140	556,870	600,000	-	600,000
CC0516 Electric Operational Technology	822,672	662,509	1,081,869	-	1,081,869
CC0517 Streetlight Administration	195,393	82,414	-	-	-
CC0520 Customer Energy Solutions	442,365	427,104	1,056,059	-	1,056,059
CC0521 Operational Technology	1,312,027	1,280,086	1,205,802	-	1,205,802
CC0522 Electric Administration	11,454,070	11,385,476	11,777,119	-	11,777,119
CC0523 Electric Safety and Employee Development	351,549	335,660	377,984	-	377,984
CC0525 T&D Services	3,923,653	6,292,857	3,638,356	339,767	3,978,123
CC0534 Conservation	-	1,905	-	-	-
CC0537 Electric Resource Management	76,651,691	73,084,264	87,497,942	150,000	87,647,942
CC0555 Electric Systems Operations	2,742,500	2,908,307	910,033	-	910,033
CC0557 Electrical Engineering	1,500,914	3,053,180	1,845,999	-	1,845,999
Operating Expense Total	**99,950,974**	**100,070,632**	**109,991,163**	**489,767**	**110,480,930**
Non-Operating Revenue					
44001:Grant Revenue	-	393,467	-	-	-
45001:Misc Revenue	2,519	135,129	2,991	-	2,991
45004:Sale of Property	13,308	13,548	7,174	-	7,174
46001:Bond Proceeds	17,490,000	17,490,000	44,540,225	-	44,540,225
46002:Bond Premium	1,110,333	1,110,333	-	-	-
70001:Transfers In	88,506	91,498	-	-	-
Non-Operating Revenue Total	**18,704,666**	**19,233,975**	**44,550,390**	**-**	**44,550,390**
Non-Operating Expense					
CC0001 Non-Departmental	22,809,548	22,041,699	24,356,061	378,993	24,735,054
CC0516 Electric Operational Technology	2,863,656	71,410	10,075,000	2,584,511	12,659,511
CC0521 Operational Technology	-	55,000	-	4,825	4,825
CC0522 Electric Administration	642,150	130,430	-	512,020	512,020
CC0525 T&D Services	11,250	467,834	1,024,500	3,772	1,028,272
CC0537 Electric Resource Management	175,500	-	-	-	-
CC0555 Electric Systems Operations	3,750	63,750	4,100	-	4,100
CC0557 Electrical Engineering	45,893,304	17,981,702	46,351,470	25,514,668	71,866,138
Non-Operating Expense Total	**72,406,658**	**40,819,326**	**81,811,131**	**28,998,789**	**110,809,920**
Ending Fund Balance	**57,902,561**	**84,700,245**	**67,031,295**	**(2,690,872)**	**64,340,423**
Reserves					
Operating Contingency Reserve	8,288,944	8,288,944	6,349,393	-	6,349,393
Rate Stabilization Reserve	28,375,139	28,375,139	32,631,410	-	32,631,410
Non-Operating Reserve	10,487,314	10,487,314	12,060,411	-	12,060,411
Reserves Total	**47,151,397**	**47,151,397**	**51,041,214**	**-**	**51,041,214**
Available Fund Balance	**10,751,164**	**37,548,848**	**15,990,081**	**(2,690,872)**	**13,299,209**

Solid Waste Services	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**7,730,554**	**7,730,554**	**1,746,768**	**897,736**	**2,644,504**
Operating Revenue					
40002:Sales Taxes	4,200	5,161	-	-	-
40005:Franchise Taxes	-	299,440	-	-	-
41002:Penalties	115,000	160,265	110,000	-	110,000
42001:Interest Income	200,000	247,790	175,000	-	175,000
43002:Garbage Charges	16,953,182	17,538,146	18,579,936	-	18,579,936
Operating Revenue Total	**17,272,382**	**18,250,802**	**18,864,936**	**-**	**18,864,936**
Operating Expense					
CC0001 Non-Departmental	58,164	65,591	55,000	-	55,000
CC0533 Environmental Services	16,194,509	16,215,555	17,264,109	10,740	17,274,849
Operating Expense Total	**16,252,673**	**16,281,146**	**17,319,109**	**10,740**	**17,329,849**
Non-Operating Revenue					
44001:Grant Revenue	6,111	14,043	-	-	-
45001:Misc Revenue	457,468	143,079	422,756	-	422,756
45002:Insurance Proceeds	5,696	5,696	-	-	-
45003:Misc Reimbursements	32,448	32,448	-	-	-
Non-Operating Revenue Total	**501,723**	**195,266**	**422,756**	**-**	**422,756**
Non-Operating Expense					
CC0001 Non-Departmental	1,811,791	6,058,579	2,379,416	-	2,379,416
CC0533 Environmental Services	380,927	1,192,392	-	-	-
Non-Operating Expense Total	**2,192,718**	**7,250,971**	**2,379,416**	**-**	**2,379,416**
Ending Fund Balance	**7,059,268**	**2,644,504**	**1,335,936**	**886,996**	**2,222,932**
Reserves					
Working Capital Adjustment	(5,312,500)	-	-	-	-
Contingency Reserve	182,226	182,226	611,763	-	611,763
Debt Service Reserve	608,965	608,965	666,762	-	666,762
Reserves Total	**(4,521,309)**	**791,191**	**1,278,525**	**-**	**1,278,525**
Available Fund Balance	**955,577**	**1,853,313**	**57,411**	**886,996**	**944,407**

Stormwater Services	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**2,747,728**	**2,747,728**	**1,918,842**	**3,843,663**	**5,762,505**
Operating Revenue					
41002:Penalties	55,000	58,536	55,000	-	55,000
42001:Interest Income	141,000	156,678	139,590	-	139,590
43605:Stormwater Charges	5,512,811	6,399,545	5,675,007	-	5,675,007
Operating Revenue Total	**5,708,811**	**6,614,759**	**5,869,597**	**-**	**5,869,597**
Operating Expense					
CC0001 Non-Departmental	33,000	36,435	25,000	-	25,000
CC0802 Public Works	-	80	-	-	-
CC0843 Stormwater Administration & Regulatory	308,845	245,615	418,900	-	418,900
CC0845 Stormwater	4,825,904	4,995,660	4,724,658	48,929	4,773,587
CC0846 Streets	-	4,473	-	-	-
Operating Expense Total	**5,167,748**	**5,282,263**	**5,168,558**	**48,929**	**5,217,487**
Non-Operating Revenue					
45001:Misc Revenue	6,960	(2,394)	6,960	-	6,960
45004:Sale of Property	6,332	5,920	6,332	-	6,332
46001:Bond Proceeds	1,035,000	1,000,000	1,830,000	(580,000)	1,250,000
46002:Bond Premium	-	43,666	-	-	-
70001:Transfers In	-	2,368,360	-	-	-
Non-Operating Revenue Total	**1,048,292**	**3,415,553**	**1,843,292**	**(580,000)**	**1,263,292**
Non-Operating Expense					
CC0001 Non-Departmental	888,225	1,011,788	1,599,753	-	1,599,753
CC0526 Systems Engineering	1,014,233	515,397	-	2,500	2,500
CC0802 Public Works	227,033	75,650	-	151,383	151,383
CC0845 Stormwater	285,000	126,687	1,350,000	879,946	2,229,946
Non-Operating Expense Total	**2,418,241**	**1,733,271**	**2,949,753**	**1,033,828**	**3,983,581**
Ending Fund Balance	**1,918,842**	**5,762,505**	**1,513,420**	**2,180,906**	**3,694,327**
Reserves					
Contingency Reserve	561,302	561,302	653,325	-	653,325
Debt Service Reserve	536,496	536,496	618,466	-	618,466
Reserves Total	**1,097,798**	**1,097,798**	**1,271,791**	**-**	**1,271,791**
Available Fund Balance	**821,044**	**4,664,707**	**241,629**	**2,180,906**	**2,422,536**

Water Services	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**480,426,625**	**480,426,625**	**145,088,161**	**320,416,545**	**465,504,706**
Operating Revenue					
41002:Penalties	1,500,000	1,927,854	850,000	-	850,000
41602:Impact Fees	35,000,000	45,817,863	34,730,106	-	34,730,106
42001:Interest Income	21,872,781	22,690,922	26,581,883	-	26,581,883
43001:Fees	5,601,651	6,264,047	6,502,911	-	6,502,911
43005:Rental Revenue	25,000	25,186	25,000	-	25,000
43602:Water Charges	86,995,433	88,804,861	100,231,801	-	100,231,801
43603:Wastewater Charges	32,675,808	34,975,307	38,172,490	-	38,172,490
43604:Irrigation Charges	900,000	1,164,870	1,121,315	-	1,121,315
44502:Developer Contributions	546,874	618,175	535,000	-	535,000
Operating Revenue Total	**185,117,547**	**202,289,085**	**208,750,506**	**-**	**208,750,506**
Operating Expense					
CC0001 Non-Departmental	600,000	515,676	625,000	-	625,000
CC0514 Water Operational Technology	1,244,940	1,172,744	1,945,139	-	1,945,139
CC0524 Metering Services	3,429,380	3,529,749	3,782,380	-	3,782,380
CC0526 Systems Engineering	-	69,869	-	-	-
CC0527 Water Services Administration	49,149,195	44,219,306	43,759,305	-	43,759,305
CC0528 Water Distribution	8,161,050	7,014,100	10,982,136	199,429	11,181,565
CC0529 Water Plant Management	10,158,920	7,417,334	9,582,401	99,881	9,682,282
CC0530 Wastewater Operations	4,161,946	3,592,896	5,484,482	-	5,484,482
CC0531 Wastewater Plant Management	11,453,638	6,593,111	8,807,526	190,000	8,997,526
CC0532 Irrigation Operations	512,787	386,939	450,891	138,280	589,171
CC0535 Water Conservation	1,672,683	1,218,958	2,201,631	281,690	2,483,321
CC0539 Regulatory Compliance	949,840	840,011	1,358,075	-	1,358,075
CC0553 Water Operations	449,387	675,351	99,451	-	99,451
CC0554 Water Control Center	0	(2,488)	2,200,980	-	2,200,980
Operating Expense Total	**91,943,766**	**77,243,554**	**91,279,398**	**909,280**	**92,188,678**
Non-Operating Revenue					
44001:Grant Revenue	10,000,000	-	-	10,000,000	10,000,000
45001:Misc Revenue	2,347,399	2,631,189	2,396,488	-	2,396,488
45002:Insurance Proceeds	60,711	60,711	-	-	-
45004:Sale of Property	-	10,336	-	-	-
46001:Bond Proceeds	83,870,000	83,870,000	450,544,407	-	450,544,407
46002:Bond Premium	5,059,973	5,059,973	-	-	-
70001:Transfers In	14,921,450	18,819,693	61,000,000	-	61,000,000
Non-Operating Revenue Total	**116,259,533**	**110,451,901**	**513,940,895**	**10,000,000**	**523,940,895**
Non-Operating Expense					
CC0001 Non-Departmental	9,798,845	10,082,237	14,863,636	-	14,863,636
CC0514 Water Operational Technology	89,150	89,150	144,100	-	144,100
CC0524 Metering Services	7,445,223	4,562,660	120,000	2,882,564	3,002,564
CC0526 Systems Engineering	448,891,679	180,282,515	509,601,407	274,547,883	784,149,290
CC0527 Water Services Administration	17,690,200	842,803	879,609	743,136	1,622,745
CC0528 Water Distribution	775,000	10,130,856	77,415,581	-	77,415,581
CC0529 Water Plant Management	269,000	269,000	-	-	-
CC0530 Wastewater Operations	23,996,083	16,157,608	24,696,236	-	24,696,236
CC0531 Wastewater Plant Management	6,000,000	-	155,200	-	155,200
CC0532 Irrigation Operations	43,437	43,438	43,305	-	43,305
CC0535 Water Conservation	-	60,000	97,300	-	97,300
CC0539 Regulatory Compliance	-	-	211,200	-	211,200
CC0553 Water Operations	29,773,161	27,899,084	6,718	20,860,843	20,867,561
CC0554 Water Control Center	-	-	24,600	-	24,600
Non-Operating Expense Total	**544,771,778**	**250,419,352**	**628,258,892**	**299,034,426**	**927,293,318**
Ending Fund Balance	**145,088,161**	**465,504,706**	**148,241,272**	**30,472,839**	**178,714,110**
Reserves					
Contingency Reserve	28,257,769	28,257,769	18,015,608	-	18,015,608
Non-Operating Reserve	16,451,581	16,451,581	19,763,923		19,763,923
Impact Fee Reserve	30,000,000	30,000,000	51,962,957	-	51,962,957
Reserves Total	**74,709,350**	**58,257,769**	**89,742,488**	**-**	**89,742,488**
Available Fund Balance	**70,378,811**	**407,246,937**	**58,498,784**	**30,472,839**	**88,971,622**

Exhibit D - Capital Projects	Expense
120	
CC0001	
PRJ000124 Radio Replacement	26,314
CC0001 Total	**26,314**
CC0211	
PRJ000048 Garey Park	176,998
PRJ000129 Ada Transition Plan	157,005
PRJ000278 Regional Trail Development - Phase 2	457,222
PRJ000293 San Gabriel Park - Phase 3	68,215
PRJ000358 Parks Replacement (Previously SRF)	739,981
PRJ000359 Parks Safety Improvements	1,123,335
PRJ000385 Garey Park-Phase II	1,000,000
PRJ000543 New Neighborhood Park Improvements-Waypoint Park	190,000
PRJ000544 Park Improvements - Bedford Park	127,390
PRJ000545 Park Improvements - McMaster's Pickleball Courts	363,865
PRJ000548 Park Improvements - Bark Park	401,942
PRJ000575 Blue Hole Park Improvements	171,744
PRJ000665 San Gabriel Park - Phase 4	530,095
PRJ000666 Regional Trails	139,817
PRJ000702 San Gabriel Low Water Crossing	1,511,380
PRJ000764 Park Improvements-Heritage Community Garden	310,000
PRJ001057 Parks ADA Self Assessments	49,750
CC0211 Total	**7,518,739**
CC0302	
PRJ000038 ERP Project	31,426
CC0302 Total	**31,426**
CC0319	
PRJ000178 Public Safety Operation and Training Center Phase II	261,995
PRJ000191 Georgetown City Center - Festival/Public Space	565,133
PRJ000252 Fire Logistics Building	4,518,351
PRJ000338 Downtown Parking Garage - Bond Funded	1,495,013
PRJ000353 Fire Station 1 Renovation	7,941,532
PRJ000576 Customer Service Center	7,224,079
PRJ000578 Animal Shelter	1,500,000
PRJ000579 Administrative Office Facilites for the City Downtown, Arts, & Events Dept.	559,118
PRJ000792 21st & Church Street Land	791,000
CC0319 Total	**24,856,221**
CC0402	
PRJ000134 SCBA Replacement	149,196
PRJ000354 EMS Stryker Stretchers	10,937
CC0402 Total	**160,134**
CC0526	
PRJ000188 DB Wood (SH 29 to Oak Ridge)	7,605,064
PRJ000207 Northwest Blvd Bridge	237,023
PRJ000215 2021 Intersection Safety Enhancements (RRFB)	120,637
PRJ000216 Downtown Sidewalks	3,146,612
PRJ000254 Shell Rd	19,996,183
PRJ000255 Rockride	4,565,826
PRJ000258 DB Wood (Oak Ridge to Williams Dr)	32,376,306
PRJ000267 Allocations-Sidewalks/Intersections/Bike Lanes	13,528,017

PRJ000277 Intersection Improvements	1,899,711
PRJ000297 Southeast Inner Loop -MB21	47,367,232
PRJ000332 Williams Dr	16,384,008
PRJ000367 Wolf Ranch Parkway	385,451
PRJ000471 SH 29 East (Haven Ln to SH130)	410,198
PRJ000471 SH 29 East (SH130 to Patriot Way)	69
PRJ000472 FM971 Widening (Gann-SH130)	2,924,215
PRJ000560 Austin Ave Pedestrian Bridge	18,152,193
PRJ000561 Berry Creek Drive	125,725
PRJ000646 FM 1460 @ La Conterra Traffic Signal	132,188
PRJ000759 Northeast Inner Loop/Stadium Drive	2,900,000
PRJ000935 Preliminary Engineering - 2015 Road Bond	1,550,000
CC0526 Total	**173,806,658**
CC0602	
PRJ000223 Wayfinding Signage	448,734
PRJ000389 Tax Note Project Management, Series 2022	1,311,128
CC0602 Total	**1,759,862**
CC0802	
PRJ000137 Intersection Improvements (Lakeway @ Williams)	429,853
PRJ000138 Downtown Sidewalks	33,400
PRJ000140 Austin Ave Bridge Rehab	6,773,492
PRJ000141 Southwestern Blvd	2,695,361
PRJ000143 Leander Rd(Norwood-Swbypass)	10,102,600
PRJ000487 Old Town Southeast Sidewalk Improvements(Downtown Sidewalks)	233,316
PRJ000886 Blue Ridge Drive Extension	12,500
PRJ000887 Commerce Boulevard Extension	9,000
PRJ000888 Ridge Line Blvd Extension-Naturita Dr to Sierra Way	333,393
PRJ000947 FM1460 and Quail Valley	87,862
CC0802 Total	**20,710,778**
120 Total	**228,870,131**
203	
CC0802	
PRJ000304 Memorial Drive	2,155,272
PRJ000563 2024 HIPR Street Maintenance	4,250
PRJ000755 2025 High Performance Pavement Seal	322,503
PRJ000756 2025 HIPR Street Maintenance	1,992,388
CC0802 Total	**4,474,413**
203 Total	**4,474,413**
220	
CC0211	
PRJ000441 Garey Park Estate	11,749,967
CC0211 Total	**11,749,967**
220 Total	**11,749,967**
231	
CC0211	
Misc Projects w/o Project Numbers	238,125
PRJ000323 Madison Oaks Park	27,538
CC0211 Total	**265,663**

231 Total	**265,663**
234	
CC0211	
Misc Projects w/o Project Numbers	146,072
PRJ000323 Madison Oaks Park	75,000
PRJ000324 Vista Vera Park	275,437
PRJ000325 Westhaven Park	241,004
PRJ000326 Westhaven Linear	11,575
PRJ000327 La Conterra Park	74,027
PRJ000328 Waypoint Park	33,346
PRJ000546 Rivery Park Parking Improvements	76,100
CC0211 Total	**932,563**
234 Total	**932,563**
350	
CC0211	
Misc Projects w/o Project Numbers	97,869
PRJ000249 GVPID Landscape Improvements	6,100
PRJ000516 Summers Green Park Improvements	3,400
CC0211 Total	**107,369**
350 Total	**107,369**
402	
CC0500	
PRJ000362 SH29 West (Wolf Ranch Pkwy to IH35)	9,557,622
PRJ000529 Lakeway/Airport Access (Clear Skies Way)	138,275
PRJ000564 Austin Ave Improvements	1,161,426
PRJ000565 Aviation and IH35 Signal	1,411,920
PRJ000664 Wolf Ranch Parkway	24,879,086
PRJ000757 San Gabriel Village Blvd Roundabout	2,189,329
PRJ001045 Southeast Inner Loop	16,395,000
CC0500 Total	**55,732,656**
402 Total	**55,732,656**
520	
CC0320	
Misc Projects w/o Project Numbers	805,757
PRJ000280 Fire Bond Funded Vehicles-FY22	57,510
PRJ000281 Police Bond Funded Vehicles-FY22	96,111
PRJ000355 Fire Bond Funded Vehicles-FY23	770,668
PRJ000524 Police Bond Funded Vehicles -FY24	669,070
PRJ000525 Fire Bond Funded Vehicles -FY24	1,484,301
PRJ000793 Fire Bond Funded Vehicles -FY25	3,150,010
PRJ000794 Police Bond Funded Vehicles -FY25	1,023,973
PRJ000922 ESD #8 Fire Equipment/Vehicles	282,608
CC0320 Total	**8,340,008**
520 Total	**8,340,008**
602	
CC0636	

Airport Improvements-GR000700	90,000
Apron Expansion	20,000
Misc Projects w/o Project Numbers	150,000
PRJ000184 Airport Maintenance Facility	1,482,301
PRJ000540 Air Traffic Control Tower Equipment	200,000
PRJ000765 Displaced Threshold	40,000
CC0636 Total	**1,982,301**
602 Total	**1,982,301**
612	
CC0001	
PRJ001035 Electric Bond Funded Vehicles - FY2024	132,222
PRJ001036 Electric Bond Funded Vehicles - FY2023	246,770
CC0001 Total	**378,993**
CC0516	
PRJ000349 System Improvements - Operation Technology (SCADA/AMI/Network/Utility Software)	2,126,680
PRJ000839 Substation RTAC Replacements	177,270
PRJ000883 Electric Control Center	249,200
PRJ000897 Electric SCADA Software	31,362
CC0516 Total	**2,584,511**
CC0521	
PRJ000785 OT Critical Network Switches (CC0521)	4,825
CC0521 Total	**4,825**
CC0522	
PRJ000768 Electric Plant Upgrades	510,000
PRJ000889 Electric Feasibility Study	2,020
CC0522 Total	**512,020**
CC0525	
PRJ000772 Electric Capital Tools 2024 (CC0525)	3,772
CC0525 Total	**3,772**
CC0557	
PRJ000062 New Development Projects	138,159
PRJ000147 Sectionalization Improvements	94,622
PRJ000269 Substation Feeder Exits and Extensions	466,902
PRJ000270 System Improvements - Power Quality	603,338
PRJ000271 System Improvements - Capacity Upgrades	5,304,772
PRJ000306 Toolman Business Park	32,238
PRJ000313 Rivery Crossing (WS#11264)	31,875
PRJ000350 System Improvements - Ordinary Replacement	88,252
PRJ000407 Woodfield Preserve - Phase 1 (MPN#22-83)	36,336
PRJ000415 Titan Building 8	24,490
PRJ000418 Sun City NH65	172,152
PRJ000440 System Improvements - Voltage Conversion	477,295
PRJ000445 Wolf Crossing Hotel Development	11,249
PRJ000446 Williams Plaza	58,056
PRJ000454 Georgetown Airport Site 3 Hangars	59,028
PRJ000462 Lowe's Home Center	97,632
PRJ000470 Inner Peace, LLC	295,639
PRJ000480 San Gabriel Flats	66,256
PRJ000484 OnTrac - Windmill Hill	4,948

PRJ000486 Georgetown Mixed Use - Building A & B	27,620
PRJ000489 Verizon Antenna - 293 Bass Pro Dr	7,572
PRJ000490 Verizon Antenna - 4307 N Mays St	4,999
PRJ000491 Verizon Antenna - 4561 N Mays St	5,123
PRJ000512 Optimum Cable Power Supply	5,376
PRJ000517 SBA Towers - 620 S IH 35	41,017
PRJ000530 HTeaO	118,323
PRJ000557 Sun City 88 & 89	26,651
PRJ000602 Shell Road Feeder Extension (Capacity Upgrades)	1,151,535
PRJ000606 2601 Cottonwood	867
PRJ000619 GB20 - Overhead (System Improvement)	12,564
PRJ000637 Quail Valley Voltage Conversion OH PH2	201,171
PRJ000654 Sun City NH74 Martindale Street	86,813
PRJ000655 Sun City NH73 Kimberwick Court	112,502
PRJ000658 Comprehensive ENT	6,467
PRJ000661 WilCo Headquarters	275,318
PRJ000667 Walnut Place Subdivision	10,212
PRJ000669 Woodfield Preserve Phase 3	488,758
PRJ000673 Millennium 23-07-017	28,478
PRJ000681 Millennium 23-07-019	4,390
PRJ000686 211 Saddlebred Lane	3,429
PRJ000690 Vehicle Coverage Facility (CC0522)	27,450
PRJ000691 Millennium 23-07-020	34,856
PRJ000692 Millennium 23-07-010	51,730
PRJ000694 Poco Loco Supermarket	3,722
PRJ000711 Millennium 23-07-008	9,394
PRJ000712 Millennium 23-07-011	10,476
PRJ000714 Millennium 23-07-023	823
PRJ000719 320 Westinghouse Rd	9,132
PRJ000727 Williamson County Sun Lease Space	1,423
PRJ000730 Gateway Building 2 Addition	5,432
PRJ000731 Gateway Building 3 Addition	5,432
PRJ000739 McDonald's	71,167
PRJ000740 1001 N. Austin Ave Unit 99	14,702
PRJ000742 Verizon - Hintz Rd	1,274
PRJ000743 1110 Walnut St	8,831
PRJ000744 2227 N. Austin Ave	10,441
PRJ000745 1925 E. University Ave	9,719
PRJ000746 1055 S. IH35	5,738
PRJ000747 1210 S. IH35 (Verizon)	16,907
PRJ000773 Personal Warehouse	192,025
PRJ000779 Northwest Blvd and Lakeway Dr	144,938
PRJ000781 Electric Capital Working Stock (CC0525)	12
PRJ000786 College Street Double Pedestal	2,421
PRJ000797 618 Stone Circle	23,874
PRJ000799 Crestview Baptist Church	22,748
PRJ000800 304 Southcross	810
PRJ000802 Millennium PA-07-003	10,527
PRJ000805 Everhome Suites	274,559
PRJ000812 2040 Airport Rd	128,844
PRJ000813 150 Logan Ranch Road	11,559
PRJ000815 Millennium 23-07-002	323
PRJ000816 Millennium PA-07-031	11,967
PRJ000817 Millennium PA-07-005	830
PRJ000823 Habitat for Humanity	3,855
PRJ000825 1600 Legacy Xing	1,420

PRJ000826 Smith Branch Flood Control	234,558
PRJ000827 Walmart 1303 Generator Install	57,128
PRJ000828 Millennium 23-07-021	43,363
PRJ000830 Schunk Xycarb Technology - Inner Loop Road	72,391
PRJ000832 30301 Ronald Reagan Boulevard	337,361
PRJ000833 101 FM 971	1,371
PRJ000835 GS80 and CB100 Feeder Tie	388,685
PRJ000840 RY90 Rotten Pole Changeouts	454,272
PRJ000841 GB30 Rotten Pole Changeouts	159,068
PRJ000842 GB40 Rotten Pole Changeouts	497,322
PRJ000844 Total Site Solutions Building 3	894,146
PRJ000847 1501 Sun City Boulevard	98,561
PRJ000849 Synergy Commercial Construction Office	1,808
PRJ000853 Stadium Plaza Center	2,191
PRJ000855 Millennium PA-07-039	17,914
PRJ000856 2545 Southwestern Blvd	2,079
PRJ000857 Georgetown Office	393,642
PRJ000860 Food Box Spectrum CATV cabinet	3,387
PRJ000862 Meter Consolidation	8,817
PRJ000863 Millennium 23-07-004	27,894
PRJ000865 Millennium 23-07-022	38,829
PRJ000868 Millennium PA-07-001	630
PRJ000870 Millennium PA-07-007	2,506
PRJ000871 Millennium PA-07-009	4,171
PRJ000872 Millennium PA-07-012	2,891
PRJ000873 Millennium PA-07-014	8,888
PRJ000874 Millennium PA-07-017	21,159
PRJ000875 Millennium PA-07-029	3,347
PRJ000877 Millennium PA-07-037	12,924
PRJ000882 Southwestern University - Voltage Conversion	2,041,340
PRJ000890 Nest Empowerment Electrical Service Rebuild	2,386
PRJ000891 Metronet Cabinet	2,841
PRJ000898 1608 South Church Street	801
PRJ000899 GS10 Breaker and Feeder Exit - Rabbit Hill	184,748
PRJ000900 4107 Verde Vista	4,588
PRJ000903 Millennium PA-07-021	5,961
PRJ000905 Millennium PA-07-020	17,520
PRJ000915 Wilco PA-09-001	903
PRJ000916 Metronet PA-11-004	1,416
PRJ000917 P25-1014 - Millennium PA-07-025	18,045
PRJ000921 444 Greenridge Rd	1,713
PRJ000924 GISD High School #4	599,381
PRJ000925 Commerce Blvd Reconductor	35,511
PRJ000926 P25-1054 Metronet PA-11-067	185
PRJ000928 P25-1066 Grande 25-05-004	458
PRJ000939 302 Wright Brothers Dr	6,213
PRJ000941 GAF Primary Meter	12,396
PRJ000942 Georgetown Airport Hanger	6,904
PRJ000948 Metronet PA-11-006	15,268
PRJ000950 Planned Pole Replacements from Inspections	1,837,760
PRJ000951 The Junction	3,636
PRJ000954 San Gabriel River Crossing	55,811
PRJ000959 Metronet PA-11-009	517
PRJ000960 Metronet PA-11-060	5,448
PRJ000961 Metronet PA-11-031	8,039
PRJ000962 Metronet 25-11-035	972

PRJ000964 System Improvements - Road Widening	365,000
PRJ000965 Metronet PA-11-026	1,073
PRJ000966 Metronet PA-11-042	188
PRJ000967 Metronet PA-11-022	804
PRJ000968 Metronet PA-11-048	590
PRJ000969 Frontier 25-03-010	352
PRJ000970 Grande PA-05-025	146
PRJ000971 GT40 & GT50 Voltage Conversion	889,108
PRJ000972 GE50 Voltage Conversion	1,005,312
PRJ000973 GE70 Voltage Conversion	1,801,330
PRJ000975 604 W. 18th	2,430
PRJ000976 Frontier PA-03-016	8,407
PRJ000981 Electric Replacement Vehicles-FY25	190,037
PRJ001019 Metronet 25-11-005	1,437
PRJ001020 Metronet 25-11-008	12,020
PRJ001021 Metronet PA-11-035	580
PRJ001022 Metronet PA-11-075	219
PRJ001023 Frontier 25-03-002	36,479
PRJ001024 Metronet 25-11-046	76
PRJ001025 Metronet 25-11-010	50,245
PRJ001026 Metronet 25-11-001	36,378
PRJ001027 Metronet 25-11-007	14,232
PRJ001039 Cebridge 25-08-007	35,858
PRJ001041 Cebridge 25-08-005	12,241
PRJ001054 1310 Blue Ridge Dr. #104	7,390
PRJ001055 Pegatron	126,723
PRJ001063 G30 Voltage Conversion	32,974
PRJ001066 July 2025 Flood Event - San Gabriel Park Streetlights	22,807
PRJ001067 July 2025 Flood Event - Blue Hole Park Service Poles	4,756
PRJ001071 Grande 25-05-008	46,627
PRJ001085 Redundancy Additions	335,000
CC0557 Total	**25,514,668**
612 Total	**28,998,789**
642	
CC0320	
PRJ001079 Stormwater Vehicles/Equipment FY22	68,853
PRJ001100 Stormwater Vehicles/Equipment FY25 & Prior	101,443
CC0320 Total	**170,296**
CC0526	
PRJ000919 Impervious Cover Study	2,500
CC0526 Total	**2,500**
CC0802	
PRJ000149 Drainage Improvement/Flood Mitigation Projects	151,383
CC0802 Total	**151,383**
CC0845	
PRJ000752 Storm Drain CCTV	50,000
PRJ000758 WQMP Implementation Year 1 "Quick Wins"	659,650
CC0845 Total	**709,650**
642 Total	**1,033,828**

662	
CC0524	
PRJ000220 Metering AMI Equipment Upgrades	2,882,564
CC0524 Total	**2,882,564**
CC0526	
PRJ000014 Berry Creek Inter.	9,572,114
PRJ000057 Lift Station Upgrade	1,519,315
PRJ000101 Southlake Wtp	29,979,737
PRJ000150 Carriage Oaks Transmission	1,492,828
PRJ000152 Daniels Mountain Pump Station(Prev Hoover)	11,093,754
PRJ000154 Stonewall Pump Station Expansion	117,763
PRJ000155 Southside Water Treatment Plant	603,480
PRJ000160 Round Rock Supply Pump Station And Elevated Storage Tank	829,996
PRJ000161 Miscellaneous Line Upgrades	528,449
PRJ000163 Tank Rehabilitation	2,585,560
PRJ000165 San Gabriel WWTP Rehab	434,233
PRJ000167 San Gabriel Inter SGI -2	7,359,803
PRJ000177 Northlake WTP Phase IV Expansion	2,188,453
PRJ000185 Cimarron Hills Wastewater Treatment Plant Expansion	11,485,192
PRJ000259 III Forks WWTP	9,441,210
PRJ000260 CR262 Waterline	171,844
PRJ000261 Dove Springs WWTP Rehab	3,999,578
PRJ000263 Water - WW Masterplan	846,058
PRJ000264 Interceptor Lift Station Removal & Gravity Main	2,295,112
PRJ000268 System Resiliency (Lake WTP EPSS)	35,845,206
PRJ000333 Smith Branch Lift Station Improvements	562,273
PRJ000363 EARZ Combined	7,389,419
PRJ000370 Northlands Wastewater Treatment Plant	22,148,223
PRJ000371 Sunny Trail (Teravista/1460) LS	2,211,146
PRJ000372 ASR Well Development	2,000,000
PRJ000373 Downtown Waterline Upgrades	110,211
PRJ000374 Phase III Pump Design Costs and Line Assessment	7,100,000
PRJ000376 SH 138 Line Upgrade	13,376,281
PRJ000377 Southwestern & SE Inner Loop Waterline	1,618,106
PRJ000378 Westside Service Center Building Update	5,287,300
PRJ000387 IH 35 Waterline Connection	1,495,966
PRJ000494 Daniels to Hoover Waterline Improvements	20,685,974
PRJ000495 Rabbit Hill GST	1,673,182
PRJ000496 Park Lift Station to San Gabriel WWTP Force Main Rehab	253,170
PRJ000567 Cedar Hollow Waterline Improvements	6,068,419
PRJ000568 Elevated Storage Tank - West 1240	8,489,990
PRJ000569 Lake Plant Raw Water Pump Station VFD Replacement	2,000,000
PRJ000570 Ronald Reagan Waterline	1,548,674
PRJ000571 System Wide Waterline Replacements/Repairs	1,000,000
PRJ000572 Water Service Line Replacements	800,000
PRJ000573 Water Treatment Plants Electronic O&M's & SOP's	208,145
PRJ000574 Williams Drive Waterline Improvements	2,340,579
PRJ000603 Domel Ground Storage Tank Rehabilitation	951,517
PRJ000703 Cowan Creek Lift Station(Previously Northlands)	2,500,000
PRJ000704 FM 1869 Water Line Relocations	1,000,000
PRJ000705 Church Street Wastewater Improvements	143,765
PRJ000706 Lake Water Treatment Plant Zebra Mussel Mitigation	594,573
PRJ000753 Saddle Creek Lift Station Expansion	187,537
PRJ000754 CR 228 Water Line Improvements	411,027
PRJ000760 NE Innerloop Waterline Improvements	359,143

PRJ000761 Cowan Creek Interceptors	4,545,567
PRJ000763 Water Meters	2,000,000
PRJ000936 Three Forks Package Plant	9,942,500
PRJ000937 Shell Rd Widening W/WW Relocations	1,500,000
PRJ000945 Wolf Ranch Lift Station Rehabilitation	280,817
PRJ000946 Carriage Oaks Elevated Storage Tank Rehab	176,570
PRJ000955 Ronald Reagan to Braun EST Waterline	2,698,127
PRJ001064 Cimarron Hills Gravity Main	6,500,000
CC0526 Total	**274,547,883**
CC0527	
PRJ000734 Ground Water Supply from East	198,173
CC0527 Total	**198,173**
CC0527/0528	
PRJ001101 Water Vehicles	544,963
CC0527/0528 Total	**544,963**
CC0553	
PRJ000023 Cr 255 (Wd14-2)	580,767
PRJ000096 Shell Road Water Line	1,586,983
PRJ000770 PFAS (Chemical) Study and Treatments for Park WTP	377,450
PRJ000977 Ground Water from the East-Capital	16,935,479
PRJ000979 New Vehicles-Water-FY 25	1,358,184
PRJ000980 New Vehicles-Wastewater-FY 25	21,980
CC0553 Total	**20,860,843**
662 Total	**299,034,426**
Grand Total	**641,522,115**

Exhibit C	Expense	Revenue
100 General Fund		
CC0107 Planning	181,988	-
CC0422 Fire Emergency Services	178,886	-
CC0602 Administrative Services	25,000	-
CC0605 Emergency Management	50,000	-
CC0638 General Government Contracts	388,837	-
CC0655 Communications/Public Engagement	23,807	-
CC0742 Police Operations	93,372	-
CC0847 Transportation Planning	164,171	-
100 General Fund Total	**1,106,060**	**-**
120 General Capital Projects		
CC0001 Non-Departmental	26,314	2,430,468
CC0211 Parks	7,518,739	-
CC0302 Finance Administration	31,426	-
CC0319 Facilities	24,856,221	-
CC0402 Fire Support Services/Administration	160,134	-
CC0526 Systems Engineering	173,806,658	1,700,000
CC0602 Administrative Services	1,759,862	-
CC0802 Public Works	20,710,778	354,893
120 General Capital Projects Total	**228,870,131**	**4,485,361**
121 General Capital Projects - Grants		
CC0001 Non-Departmental	-	17,578,224
CC0526 Systems Engineering	-	1,618,249
121 General Capital Projects - Grants Total	**-**	**19,196,473**
201 Tourism		
CC0208 CVB	2,751	-
CC0218 Downtown, Arts & Events	17,250	-
201 Tourism Total	**20,001**	**-**
203 Street Tax		
CC0802 Public Works	4,474,413	-
203 Street Tax Total	**4,474,413**	**-**
214 Streetlight Fund		
CC0517 Streetlight Administration	24,087	-
214 Streetlight Fund Total	**24,087**	**-**
220 Garey Park Improvement Fund - Restricted		
CC0211 Parks	11,749,967	12,216,695
220 Garey Park Improvement Fund - Restricted Total	**11,749,967**	**12,216,695**
221 Library		
CC0210 Library	24,002	-
221 Library Total	**24,002**	**-**
231 Parks - Restricted		
CC0211 Parks	265,663	-
231 Parks - Restricted Total	**265,663**	**-**
234 Parkland Dedication		
CC0211 Parks	932,563	-
234 Parkland Dedication Total	**932,563**	**-**
249 Court Technology		
CC0316 Municipal Court	12,954	-
249 Court Technology Total	**12,954**	**-**

Exhibit C	Expense	Revenue
254 CDBG - Grants		
CC0107 Planning	-	417,884
254 CDBG - Grants Total	**-**	**417,884**
262 Fire Billing/Donation		
CC0402 Fire Support Services/Administration	40,698	-
CC0422 Fire Emergency Services	19,740	-
262 Fire Billing/Donation Total	**60,438**	**-**
350 Village PID		
CC0211 Parks	111,569	-
350 Village PID Total	**111,569**	**-**
362 Downtown TIRZ		
CC0602 Administrative Services	386,004	-
362 Downtown TIRZ Total	**386,004**	**-**
402 GTEC - Projects		
CC0500 GTEC	55,732,656	-
402 GTEC - Projects Total	**55,732,656**	**-**
420 GEDCO		
CC0637 Economic Development	528,000	-
420 GEDCO Total	**528,000**	**-**
500 Facilities Maintenance Fund		
CC0319 Facilities	216,065	-
500 Facilities Maintenance Fund Total	**216,065**	**-**
520 Fleet Services Fund		
CC0320 Fleet	8,385,680	-
520 Fleet Services Fund Total	**8,385,680**	**-**
540 Joint Service Fund		
CC0317 Purchasing	72,750	-
CC0322 Utility Customer Billing	100,000	-
CC0503 Organizational Development	45,000	-
540 Joint Service Fund Total	**217,750**	**-**
570 Information Technology Fund		
CC0651 IT Infrastructure	130,000	-
CC0652 IT Management	100,000	-
570 Information Technology Fund Total	**230,000**	**-**
600 Airport Operations		
CC0636 Airport	247,825	-
600 Airport Operations Total	**247,825**	**-**
602 Airport Operations - Projects		
CC0636 Airport	1,982,301	-
602 Airport Operations - Projects Total	**1,982,301**	**-**
610 Electric Services		
CC0525 T&D Services	339,767	-
CC0537 Electric Resource Management	150,000	-
610 Electric Services Total	**489,767**	**-**
612 Electric Services - Projects		
CC0001 Non-Departmental	378,993	-
CC0516 Electric Operational Technology	2,584,511	-

Exhibit C	Expense	Revenue
CC0521 Shared Operational Technology	4,825	-
CC0522 Electric Administration	512,020	-
CC0525 T&D Services	3,772	-
CC0557 Electrical Engineering	25,514,668	-
612 Electric Services - Projects Total	**28,998,789**	**-**
630 Solid Waste Services Fund		
CC0533 Environmental Services	10,740	-
630 Solid Waste Services Fund Total	**10,740**	**-**
640 Stormwater Services		
CC0845 Stormwater Operations	48,929	-
640 Stormwater Services Total	**48,929**	**-**
642 Stormwater Services - Projects		
CC0001 Non-Departmental	-	(580,000)
CC0526 Systems Engineering	2,500	-
CC0802 Public Works	151,383	-
CC0845 Stormwater Operations	879,946	-
642 Stormwater Services - Projects Total	**1,033,828**	**(580,000)**
660 Water Services		
CC0528 Water Distribution	199,429	-
CC0529 Water Plant Management	99,881	-
CC0531 Wastewater Plant Management	190,000	-
CC0532 Irrigation Operations	138,280	-
CC0535 Water Conservation	281,690	-
660 Water Services Total	**909,280**	**-**
661 Water Services - Grants		
CC0001 Non-Departmental	-	10,000,000
661 Water Services - Grants Total	**-**	**10,000,000**
662 Water Services - Projects		
CC0524 Metering Services	2,882,564	-
CC0526 Systems Engineering	274,547,883	-
CC0527 Water Services Administration	743,136	-
CC0553 Water Operations	20,860,843	-
662 Water Services - Projects Total	**299,034,426**	**-**
Grand Total	**646,103,889**	**45,736,413**

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
City Annual Debt Overview Presentation

SUGGESTED ACTION:
Overview presentation and discussion regarding the City's Debt Program -- Nathan Parras, Assistant Chief Financial Officer

ITEM SUMMARY:
This annual overview of current and proposed debt obligations is a requirement of the City's Fiscal and Budgetary Policy. The purpose is to review the debt management program, outstanding debt, and a preview of the 2026 debt sale. The review includes Revenue bonds, General Obligation bonds, Certificate of Obligation bonds, and Self-Supporting obligations.

The Proposed Debt Issue discussed in the presentation will be finalized during an action item on the February 24th Council meeting agenda.

FINANCIAL IMPACT:

SUBMITTED BY:
Aaron St Pierre, Finance/Purchasing

ATTACHMENTS:
Debt Overview Presentation FY26.pdf
2026 GO & CO Timetable.pdf
2026 Util Rev Timetable.pdf

Annual Debt Program Overview
Council Workshop 1/13/26

Annual Debt Overview

Five-Year Capital Improvement Plan

Tax and Utility Rate Impacts

2026 Budget

Debt Planning

Budget development includes the capital plan and the debt plan

2026 Budget included proposed debt with estimated tax and rate impacts (for the following year)

Debt Policies

Provide debt update annually

Balance needs of the City between pay as you go and debt financing

- Stability of tax & utility rates

Explore all funding options for a capital item

Finance a capital item over its useful life

Method of sale – depends on market conditions- competitive or negotiated

Inter-generational equity – all users of the asset help pay for the debt, instead of the residents in one particular year





Types of Debt

General Obligation Bonds

- Used for large projects, such as D. B. Wood Road, Southeast Inner Loop, the Customer Service Center, & the Parks and Recreation Expansion.
- Approved by the voters
- Repaid with property taxes over long terms





Types of Debt

Certificates of Obligation - Tax Backed

- Used for required or routine items, such as Public Safety Equipment, Buildings, & Vehicles, as well as other improvements, such as Blue Hole Park & other Park improvements.
- Used for construction of road projects – Leander Rd & Intersections.
- Public notice required
- Repaid with property taxes
- Term over the life of the asset

Types of Debt

Certificates of Obligation – Self Supporting

- Used for various projects, such as but not limited to: Stormwater, Solid Waste, GTEC, GEDCO, and TIRZ
- Public notice required
- Repaid with revenue other than general property tax
  - Sales tax
  - Drainage fees
  - TIRZ property taxes
  - Solid Waste fees
- Term over the life of the asset









Types of Debt

Revenue Bonds

- Used for large Electric and Water projects
- Repaid with utility revenue over life of asset

Types of Debt

Refunding Bonds

- This is an option when the call date is reached on any bond type
- The call date is typically 10 years after a 20-year bond is sold
- Options are reviewed with Financial Advisor to see if it's in the best interest of the City
- This option is selected to refinance with a lower interest rate and receive a savings on the debt balance



Current Bond Ratings

Independent review of City's management and financial condition to determine creditworthiness

Impacts the interest rate of the bond

Standard & Poor's 2025 Rating

- **General Obligation: AAA/Stable**
- **Revenue Bonds: AA-/Stable**

Fitch 2025 Rating

- **Revenue Bonds: AA-/Stable**

Debt Coverage Ratio

- For revenue bonds
- Required by ordinance authorizing the bonds
- Combined water and electric coverage
- Number of times net operating revenue can cover utility revenue debt service
  - Bond covenants 1.35x
  - Fiscal and Budgetary Policy 1.5x
  - FY25 Unaudited Actuals is 4.61x
  - FY26 Adopted Budget Coverage is 2.17x

Current Tax Rate

Total 35.3 cents per $100 assessed valuation

- Interest & Sinking 23.91297 cents
- Operations & Maintenance 11.38703 cents

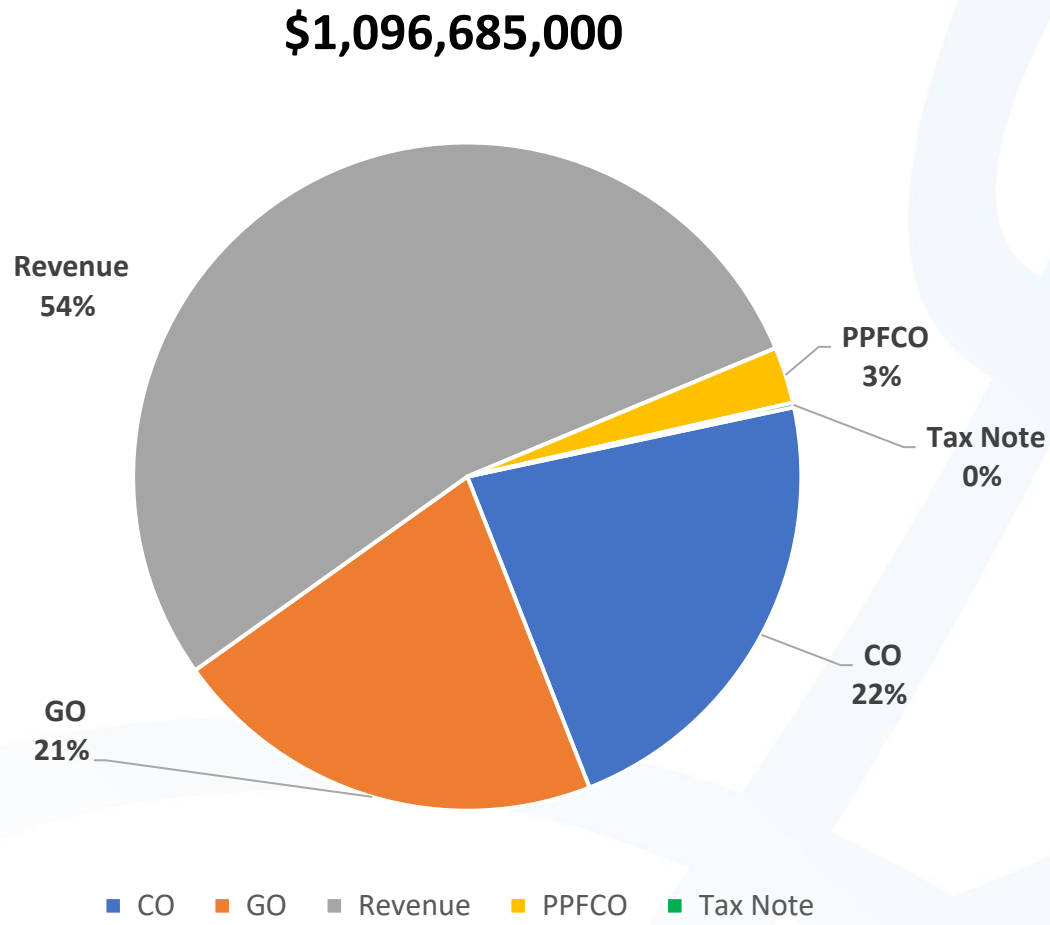
Tax Rate Estimate

- Despite increased project costs, we were able to keep the rate steady due to increased property tax values.

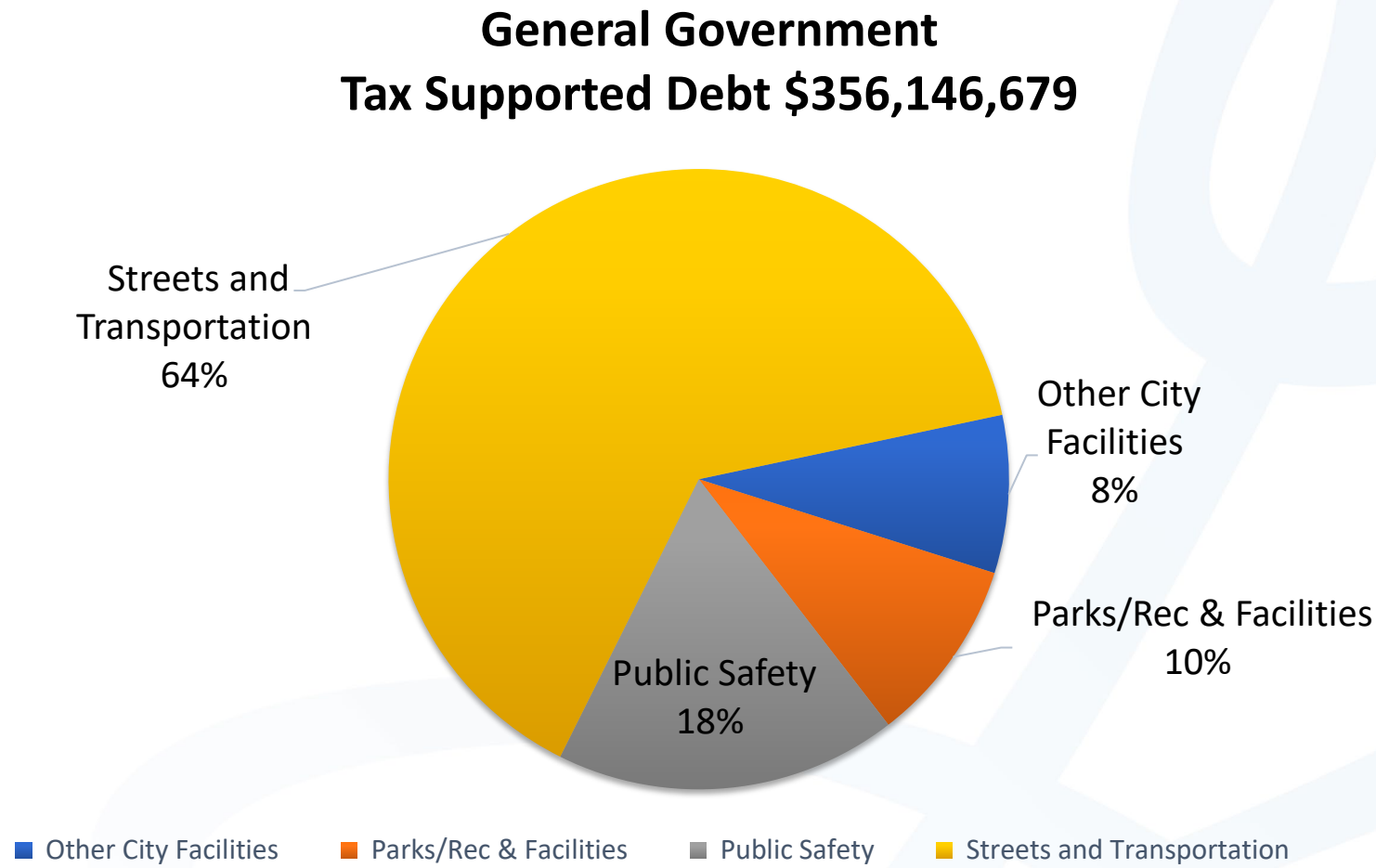
The City tax rate has decreased or remained steady.

- FY26/0.353
- FY25/0.3647
- FY24/0.374
- FY23/0.374
- FY22/0.401

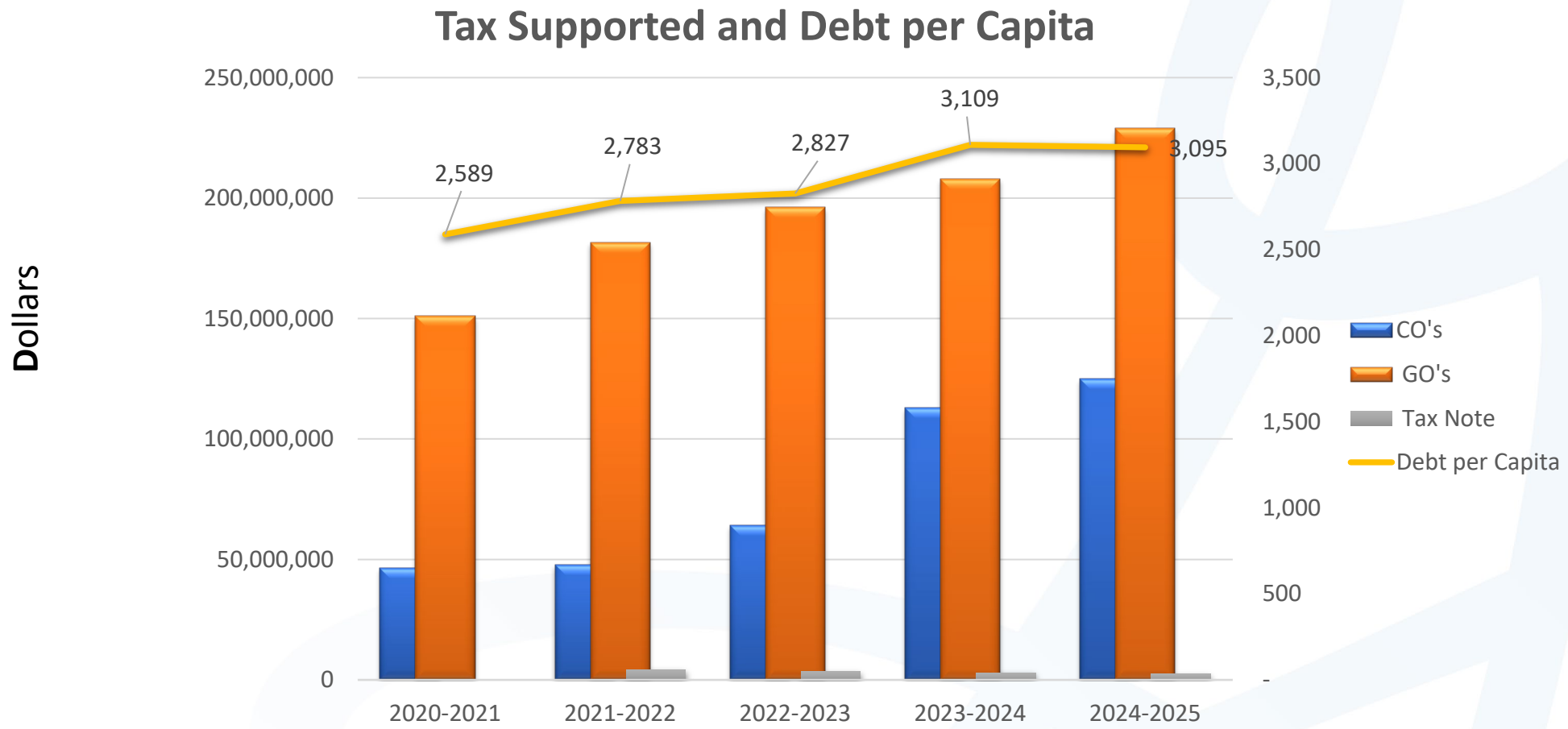
Current Total Debt by Issue Type



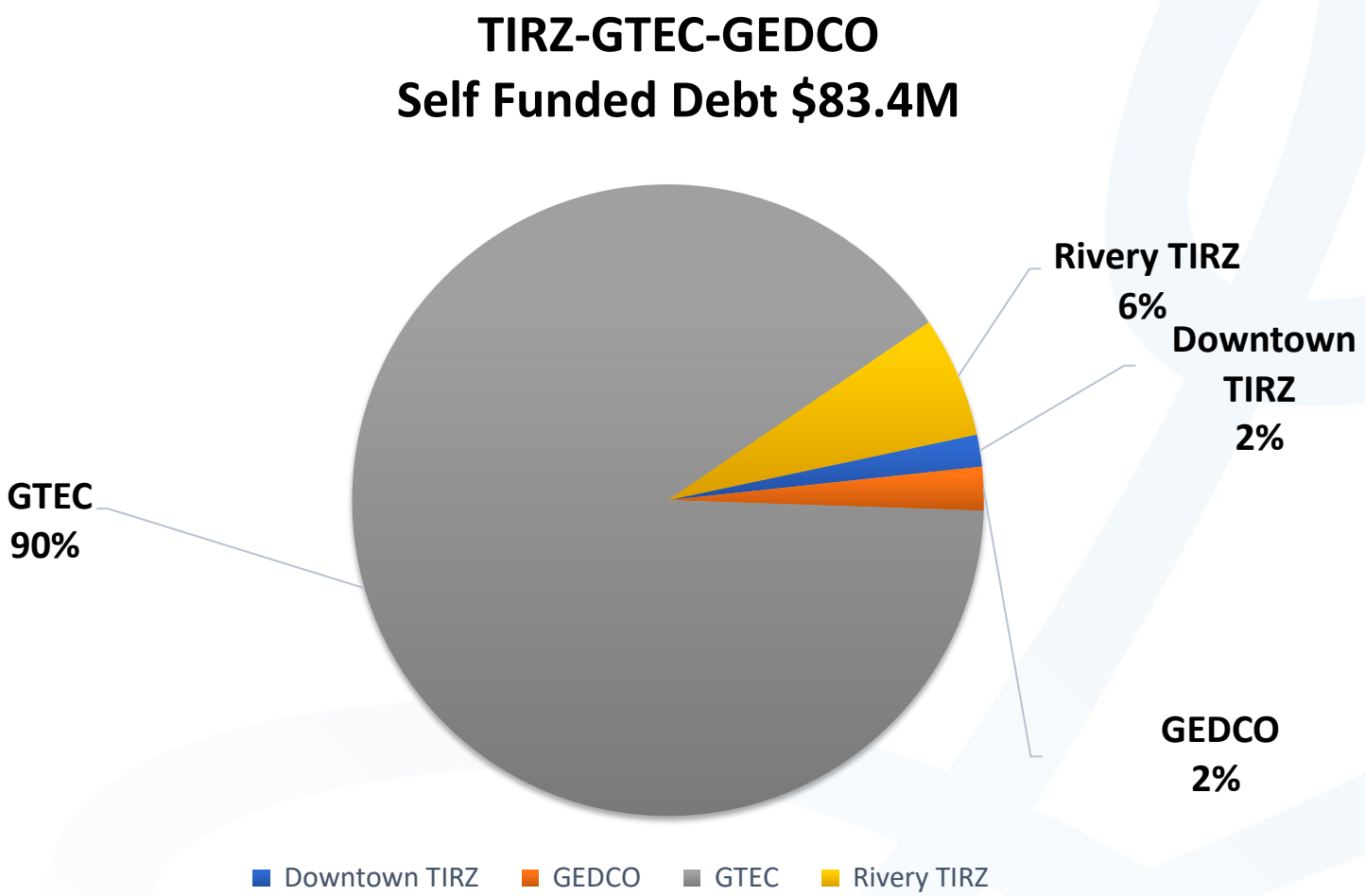
Current Tax Obligation
Not Including Self Funded Obligations



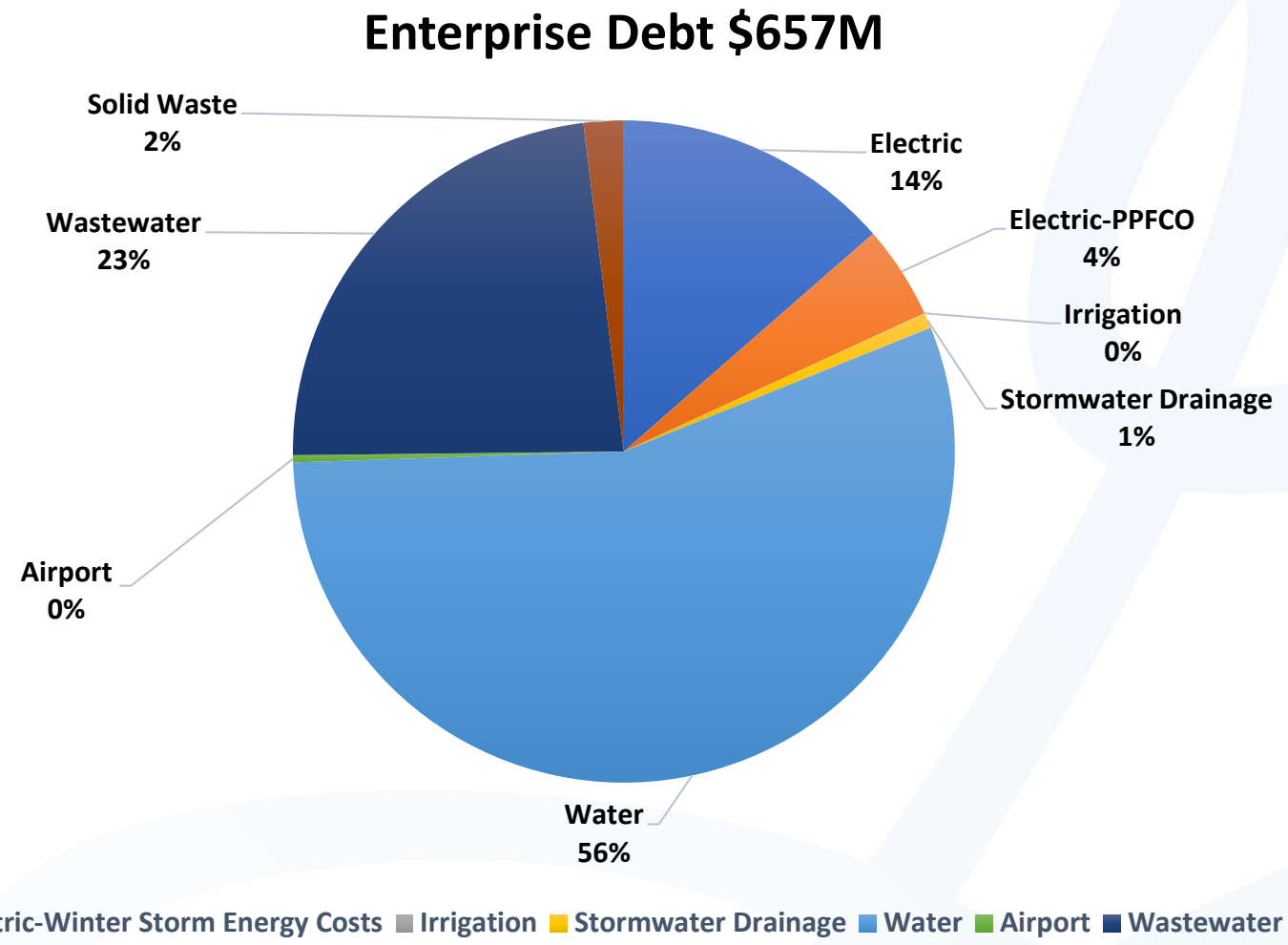
5 Year Tax Supported Debt
Not Including Self Funded Obligations



Self Funded Obligations



Enterprise Obligations

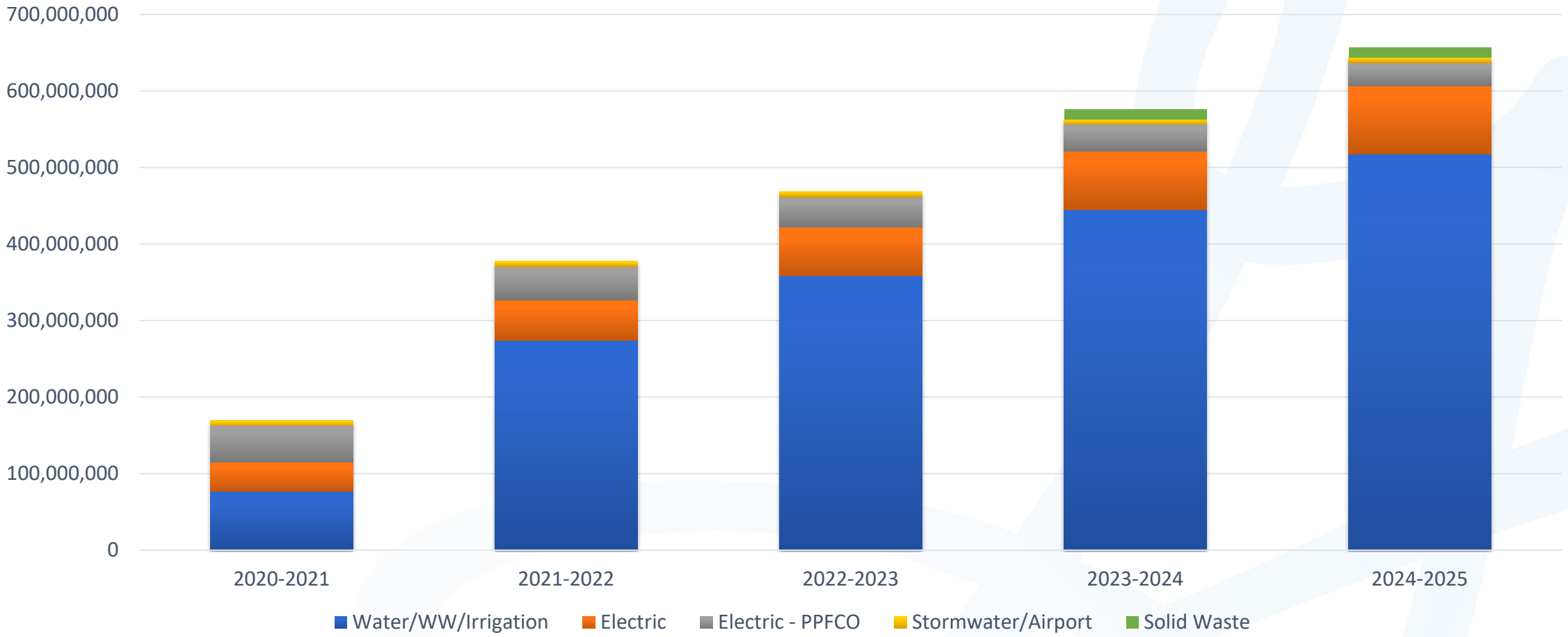


Electric – PPFCO (Winter Storm Uri Energy Costs)

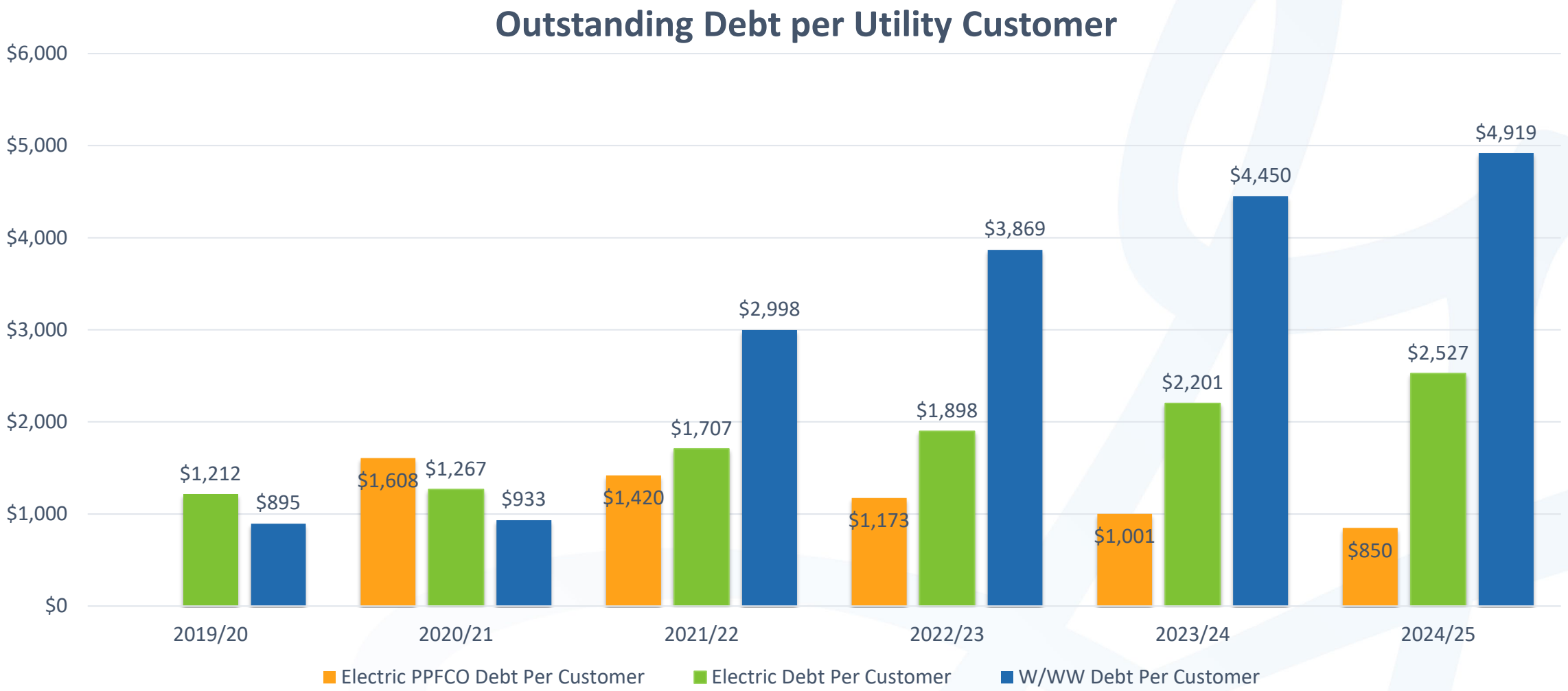
The PPFCOs become callable in August 2026. The City can choose to prepay a portion (or all) of the PPFCOs from Electric revenues at its option with a minimum of at least $250,000. The interest rate is 1.73%; there currently isn't an opportunity to refinance for savings. The final maturity date is 2/15/203. The annual principal due between 2027 and 2031 is approximately $5 Million. Staff recommends no call this year given the low interest rate of 1.73%, as well as the debt service and financial priorities in the Electric fund.

Debt Service-City of Georgetown	Principal	Interest	Total
Series 2021A			
$48,025,000 Combination Tax and Surplus Revenue Public Property Finance Contractual Obligation, Taxable Series 2021			
FY2026	4,780,000.00	518,827.00	5,298,827.00
FY2027	4,860,000.00	436,133.00	5,296,133.00
FY2028	4,945,000.00	352,055.00	5,297,055.00
FY2029	5,030,000.00	266,506.50	5,296,506.50
FY2030	5,120,000.00	179,487.50	5,299,487.50
FY2031	5,255,000.00	45,455.75	5,300,455.75
$48,025,000 Combination Tax and Surplus Revenue Public Property Finance Contractual Obligation, Taxable Series 2021 Total	**29,990,000.00**	**1,798,464.75**	**31,788,464.75**
Series 2021A Total	**29,990,000.00**	**1,798,464.75**	**31,788,464.75**
Grand Total	**29,990,000.00**	**1,798,464.75**	**31,788,464.75**

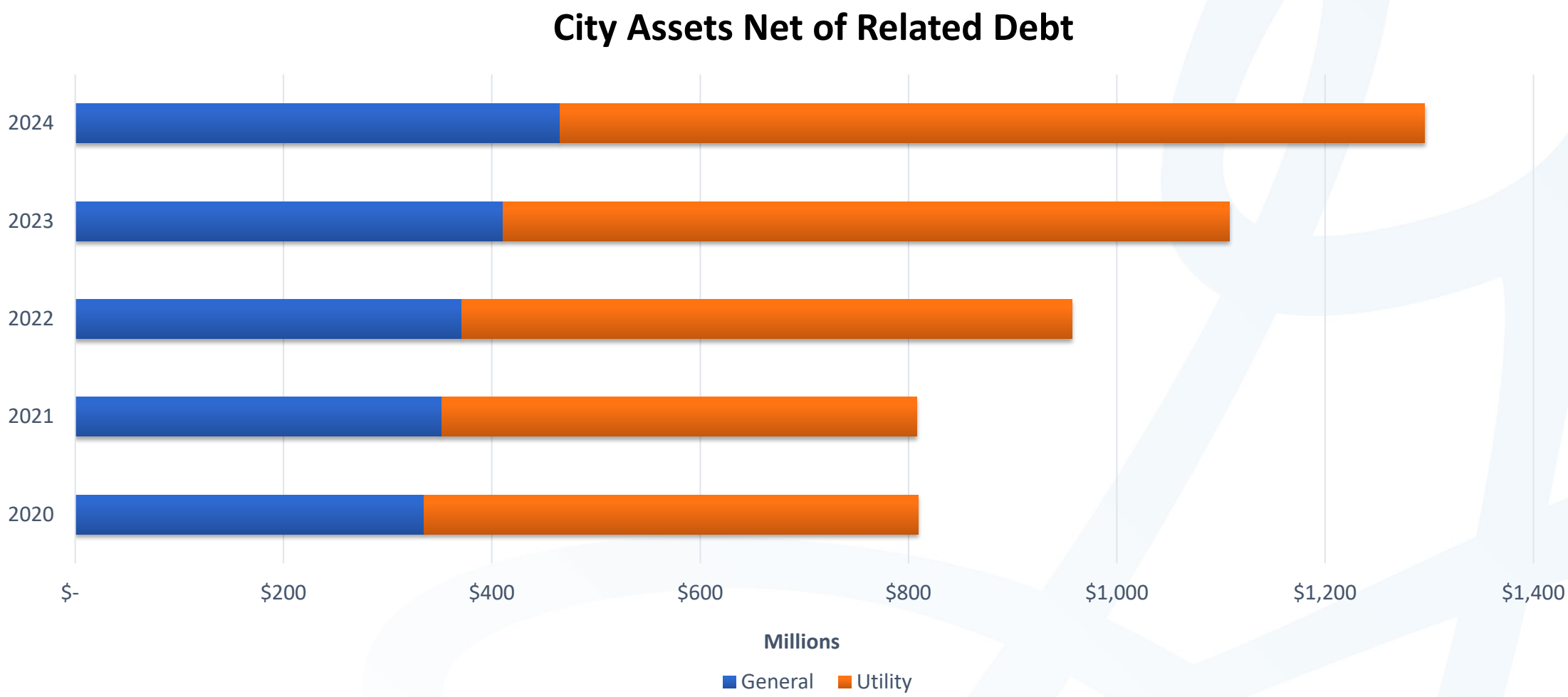
5 Year Enterprise Debt, Including Self Supported Debt



Debt Per Customer



Historical Assets Net of Debt



Voter Approved Bond Authorization Remaining

General Obligation Debt Authorized by the Voters	2015 Roads	2021 Roads	2023 Facilities Proposition A - Customer Service Center	2023 Parks Proposition B- Recreation Center	2023 Facilities Proposition C- Animal Shelter	2023 Parks Proposition D - YMCA	Total
Amount Authorized by the Voters	105,000,000	90,000,000	56,000,000	49,000,000	15,000,000	10,000,000	325,000,000
Year & Issue							
2015A	10,075,000						10,075,000
2016	10,000,000						10,000,000
2017	2,635,000						2,635,000
2018	16,550,000						16,550,000
2019	5,330,000						5,330,000
2020	9,080,000						9,080,000
2021	6,800,000						6,800,000
2021A	3,005,000	20,995,000					24,000,000
2022	18,452,000	14,146,000					32,598,000
2023	2,000,000	18,602,000					20,602,000
2024	6,605,000	13,465,000	7,000,000				27,070,000
2025	12,443,000	22,792,000			3,000,000		38,235,000
Total Issued	102,975,000	90,000,000	7,000,000	0	3,000,000	0	202,975,000
Authorization Remaining	2,025,000	0	49,000,000	49,000,000	12,000,000	10,000,000	122,025,000
*Includes allocated premium which counts towards the voter authorization.							

5 Year - Tax Backed CIP

5 Year CIP-Tax Backed	FY2026	FY2027	FY2028	FY2029	FY2030
Certificate of Obligation (CO)					
Facilities	1,293,500.00	11,380,000.00		1,081,500.00	14,560,000.00
Fleet	6,657,000.00	7,402,000.00	4,376,500.00	5,936,500.00	4,025,000.00
Parks	3,518,000.00	8,955,000.00	1,068,500.00	1,400,000.00	360,000.00
Public Safety	1,926,000.00				
Streets	12,959,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
Certificate of Obligation (CO) Total	**26,353,500.00**	**29,237,000.00**	**6,945,000.00**	**9,918,000.00**	**20,445,000.00**
General Obligation (GO)					
Facilities	63,000,000.00	12,000,000.00	45,000,000.00		
Streets	1,000,000.00	1,025,000.00	-		
General Obligation (GO) Total	**64,000,000.00**	**13,025,000.00**	**45,000,000.00**		
Grand Total	**90,353,500.00**	**42,262,000.00**	**51,945,000.00**	**9,918,000.00**	**20,445,000.00**

FY 2026 Proposed Debt

Tax Supported – Certificate of Obligation

Tax Backed CIP	FY2026
Certificate of Obligation (CO)	
Facilities	
Fire Station 8	1,081,500.00
Parks and Recreation Shop Building Renovation	12,000.00
Library Facility Expansion/Renovation Design	200,000.00
Facilities Total	**1,293,500.00**
Fleet	
Public Safety Vehicles - Fire	3,857,000.00
Public Safety Vehicles - Police	2,800,000.00
Fleet Total	**6,657,000.00**
Parks	
Blue Hole Park Improvements	2,000,000.00
Chautauqua Park Renovations	525,000.00
Park Capital Equipment Replacement	893,000.00
Park Improvements - MP Medium Priority	100,000.00
Parks Total	**3,518,000.00**
Public Safety	
Public Safety Radio Replacement & Tower Repair	1,926,000.00
Public Safety Total	**1,926,000.00**
Streets	
Leander Rd	11,959,000.00
Annual Intersection Improvements	1,000,000.00
Streets Total	**12,959,000.00**
Certificate of Obligation (CO) Total	**26,353,500.00**

FY 2026 Proposed Debt

Tax Supported – General Obligation

5 Year CIP-Tax Backed	FY2026
General Obligation (GO)	
Facilities	
Customer Service Center	49,000,000.00
Recreation Center Renovation-Expansion	4,000,000.00
YMCA Partnership	10,000,000.00
Facilities Total	**63,000,000.00**
Streets	
2015 Road Bond Priority 1 - Sidewalks	1,000,000.00
Streets Total	**1,000,000.00**
General Obligation (GO) Total	**64,000,000.00**

Supporting the Debt

Staff is regularly reviewing impacts on the property tax rate.

Strong and consistent growth in assessed values in our community.

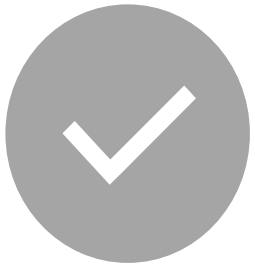
FY 2026 Proposed Debt Self Supported – Certificate of Obligation

Self Supported CIP	FY2026
Airport	
Certificate of Obligation (CO)	
Air Traffic Control Tower Equipment	120,000.00
Cutter North Roof Replacement	560,000.00
Certificate of Obligation (CO) Total	**680,000.00**
Airport Total	**680,000.00**
GTEC	
Certificate of Obligation (CO)	
Wolf Ranch Parkway - GTEC	7,500,000.00
Certificate of Obligation (CO) Total	**7,500,000.00**
GTEC Total	**7,500,000.00**
Stormwater	
Certificate of Obligation (CO)	
1401 Pine Street	250,000.00
907 N. Myrtle	530,000.00
Pine St & Hogg St.	200,000.00
Randolph Rd Drainage Improvements	270,000.00
Certificate of Obligation (CO) Total	**1,250,000.00**
Stormwater Total	**1,250,000.00**
Grand Total	**9,430,000.00**

FY 2026 Proposed Debt Electric, Wastewater, & Water – Revenue Bonds

Water, Wastewater, and Electric CIP	FY2026
612	
Revenue Bond	
Electric Fleet	2,089,000.00
Electrical Engineering	42,451,225.00
Revenue Bond Total	**44,540,225.00**
612 Total	**44,540,225.00**
662	
Revenue Bond	
Wastewater Operations	286,230,000.00
Water Operations (Spring Sale)	44,588,000.00
Water Operations – Water from the East (Fall Sale)	117,976,407.00
Revenue Bond Total	**448,794,407.00**
662 Total	**448,794,407.00**

Supporting the Debt



WATER AND ELECTRIC RATES ARE EVALUATED ANNUALLY TO PLAN FOR THE NEEDED REVENUE TO SUPPORT THE BOND FUNDED INFRASTRUCTURE.



WATER AND WW RATE INCREASES WERE ADOPTED FOR FY2026. A COST OF SERVICE STUDY SHOWS INCREASES NEEDED IN THE NEXT 5 YEARS FOR MASTER PLAN INFRASTRUCTURE.



AN ELECTRIC RATE INCREASE WAS ADOPTED FOR FY2026. THE COST OF SERVICE STUDY ALSO SHOWED A NEED FOR AN INCREASE IN FY2028.

Takeaways

The City continues to aggressively implement infrastructure improvements to match the voter approved projects.

The debt correlates to population growth and voter approved projects to improve services and quality of life.

Financial management practices result in strong credit ratings.

Economic forecast shows the City can fund the current CIP plan within the current tax rates.

Water and Electric cost of service studies are conducted annually to address infrastructure growth pressures and keep the utilities financially sound.

Stormwater & Solid Waste rates were studied and presented to Council in 2025. Solid Waste rates increased in November 2025.

Next Steps

- **January 2026**
  - Council Roll Forward Budget Amendment
  - Recognizing Bond Interest to Projects
  - Update Debt Issue Amounts
  - Staff update 5 year Electric financial model & 10 year Water/Wastewater financial model
- **February 2026**
  - Council authorizes Financial Advisors to proceed with bond sale schedule and documents
  - Council approves Notice of Intent to issue Certificates of Obligation
- **March 2026**
  - Offering Statements reviewed by staff for CO/GO Sale
  - Staff meets with tax supported bond rating agency
- **April 2026**
  - Staff meets with revenue bond rating agencies
  - Council approves results of competitive sale
  - Council authorizes negotiated revenue bond sale
- **May 2026**
  - Closing and Receive Proceeds for CO/GO Sale
  - Results for the Revenue Bond Sale
- **June 2026**
  - Closing and Receive Proceeds for the Revenue Bond Sale

SPECIALIZED PUBLIC FINANCE INC.
FINANCIAL ADVISORY SERVICES

S	M	T	W	T	F	S
February						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
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S	M	T	W	T	F	S
March						
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April						
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City of Georgetown, Texas
Timetable for Issuance of
General Obligation Bonds and Certificates of Obligation, Series 2026

Tuesday, February 24, 2026*	• City Council authorizes 2026 financing schedule.
	• The City Council considers a resolution directing publication of the notice of intent to issue debt for the Certificates of Obligation.
	• FY 2025 Audit approved by City Council.
Tuesday, March 4, 2026	• Preliminary Official Statement (POS) is electronically distributed by FA for comments.
	• Bond rating application made.
Tuesday, March 17, 2026	• POS comments returned to FA.
Week of March 22, 2026	• GO/CO rating meeting with Standard & Poor's.
Thursday, April 16, 2026	• Bond ratings assigned.
Friday, April 17, 2026	• POS electronically posted using *I-Deal*.
Tuesday, April 28, 2026*	• Sale. Series 2026 issues are priced and awarded by City Council.
Thursday, May 21, 2026	• Closing. Series 2026 issues are delivered and proceeds distributed in accordance with Closing Instructions.

* Requires Official Council Meeting.

SPECIALIZED PUBLIC FINANCE INC.
FINANCIAL ADVISORY SERVICES

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March						
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S	M	T	W	T	F	S
May						
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S	M	T	W	T	F	S
June						
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21	22	23	24	25	26	27
28	29	30				

City of Georgetown, Texas
Timetable for Issuance of
Combined Utility Revenue Bonds, Series 2026

Tuesday, March 24, 2026	• Preliminary Official Statement (POS) is electronically distributed by FA for comments.
	• Bond rating application(s) made.
Tuesday, April 7, 2026	• POS comments returned to FA.
Week of April 12, 2026	• Rating meeting (Utility only) with Standard & Poor's and Fitch (two separate meetings.)
Tuesday, April 28, 2026	• City Council adopts an ordinance authorizing the issuance of Revenue Bonds ("the Bonds") and directing the City Manager and/or Mayor to act as pricing agent if City Council parameters are met.
Friday, May 1, 2026	• Bond rating(s) assigned.
	• POS electronically posted using *I-Deal*.
Wednesday, May 13, 2026	• Sale. Series 2026 Bonds are priced through a negotiated sale and awarded by signature of City Manager and/or Mayor assuming Council parameters met.
Thursday, June 4, 2026	• Closing. Series 2026 Bonds are delivered and proceeds distributed in accordance with Closing Instructions.

* Requires Official Council Meeting.

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Urban Forest Master Plan Proposed Scope

SUGGESTED ACTION:
Presentation and discussion regarding the Urban Forest Master Plan RFP Scope -- Kimberly Garrett, Parks and Recreation Director

ITEM SUMMARY:
Present proposed RFP scope of the Urban Forest Master Plan, which was discussed at the May 13, 2025, City Council Workshop.

FINANCIAL IMPACT:
None at this time

SUBMITTED BY:
Amy Castillo, Parks and Recreation

ATTACHMENTS:
Urban Forest MP .pdf

Proposed Scope
Urban Forest Master Plan

JANUARY 13, 2026 | CITY COUNCIL WORKSHOP

GEORGETOWN TEXAS

Agenda

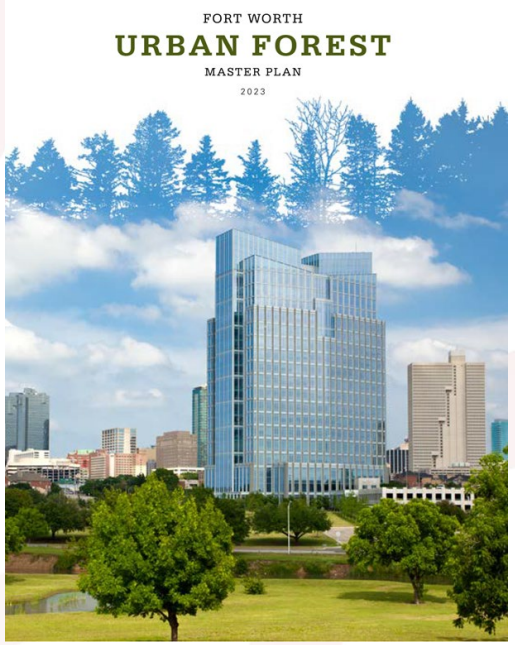
- ✓Background
- ✓Resources
- ✓Proposed Scope of Work
- ✓Feedback/Confirmation
- ✓Timeline & Next Steps

Background

- Council workshop on May 13
- Develop a strategy on how to best utilize resources in the Tree Fund
- Most commonly used planning tool for cities that place a priority on preserving trees or re-foresting in their community
- Plan would help the City understand the costs and benefits of potential projects and programs, including impacts to property values, stormwater, air quality, energy costs, surface temperatures, recreational opportunities and bird/animal populations

Resources

- Department Staff in City Manager's Office, Parks, Planning, Transportation, Electric, Water Conservation, Fire and Public Works
- A Guide to Urban Forest Plans provided by the TFS
- Other cities
  - San Marcos
  - Denton
  - Fort Worth
  - Lewisville



Proposed Scope

Summary of Existing Urban Forest Conditions & Data Collection

- Tree Canopy Assessment and Determine Goal
  - Using most recent aerial imagery & LiDAR data to determine smaller shrubs from trees
  - Identify areas suitable for tree planting
- Tree Inventory - $$$
  - Public spaces such as Parks, City Owned Property, Schools & ROW
  - Size to inventory >6’” or 12” or just Heritage Trees >26”
- Ecosystem benefits using canopy data to determine values for air quality, stormwater uptake, heat mitigation, etc

Proposed Scope

Engagement Strategy

- Full public engagement process
- Explore potential partnerships and volunteer opportunities
- Develop recommendations for providing education and opportunities for community tree planting and preservation
- Engage with staff in multiple departments including Parks, Planning, Transportation, Electric, Public Works, and Water Conservation

Proposed Scope

Vision and Goal for the Urban Forest

- Canopy goal based on data and community input

Risk and Safety

- Understand wildfire risks and develop strategies for wildfire mitigation
- Risk analysis of current inventory (disease, pests, and invasive impacts)

Proposed Scope

Recommendations and Implementation Strategy

- Strategies and programs for the preservation of heritage trees
- Strategies for where and how to plant trees or maintain existing tree in parks, downtown, ROW and medians
- Expand and strengthen cooperation among departments to ensure adequate staffing, training and integration of urban forest considerations into City plans, programs and policies

Proposed Scope

- Identify land purchase opportunities to preserve trees or plant trees
- Develop potential ideas for partnerships between Urban Forestry and Water Conservation
- Identify and prioritize the most efficient use of the City's Tree Mitigation fund including creating short-term, mid-term and long-term strategies
- Review code to guarantee the right standards are in place to ensure tree planting success such as planting standards, tree well sizes, tree lists, etc based on geography, east and west side of IH35

Feedback/Confirmation

- Feedback
  - Scope of Work as Presented
  - Additions or Deletions
  - Tree Inventory
  - No separate steering committee

Next Steps & Timeline

- Next Steps
  - Finalize RFP with Council's Feedback
  - Prepare to issue RFP in February

- Timeline
  - Contract approval in April
  - Estimated timeline for master plan – 6 months

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Future Bond Election Planning

SUGGESTED ACTION:
Presentation and discussion regarding City Council determination of the date of the next bond election and what projects could make sense to include in that election -- Nick Woolery, Assistant City Manager

ITEM SUMMARY:
The City has previously taken bond initiatives to the voters in 2008, 2015, 2021 and 2023, covering projects including roads, intersections, sidewalks, parks, trails and facilities. Each of those initiatives were approved by voters. In anticipation of continued capital project needs to keep up with growth of the city, staff is bringing an early discussion to City Council to talk through when it might make sense to do the next bond election and what projects could make sense to include in that election. During this workshop, staff will cover which types of projects are required to gain voter approval, what future dates may make sense for a bond election, what projects may make sense to consider and how much bond capacity is estimated to be available over the next ten years. If Council is interested in pursuing a future bond election, staff will also gain feedback from Council on the process of preparing for that election, including whether a bond committee should be formed, and generally what priorities Council will have when it comes to projects.

FINANCIAL IMPACT:
Not applicable.

SUBMITTED BY:
Amber Burnette, City Manager's Office

ATTACHMENTS:
Council Workshop - Future Bond Election Planning (01-13-2026).pdf

Future Bond Election Planning

JANUARY 13, 2026 | CITY COUNCIL WORKSHOP

GEORGETOWN TEXAS

Purpose

As bond capacity will become available in FY2029, staff will provide information to Council on future capacity, and discuss potential projects, timing of a future bond election and the process leading up to a potential election.

Feedback Requested:

1) **Does Council support preparing for a bond election in May 2027?**
2) **What additional modeling and project information would Council like to see at the next bond election planning workshop?**
3) **How other questions or feedback does Council have as we prepare for the next bond election?**

Agenda

1) Background on Previous Bond Elections
2) Recent City/County Bond Elections Across Texas
3) Future Debt Modeling & Capacity
4) Potential Timing of Future Bond Election
5) Potential Bond Projects & Selection Process
6) Questions for Future Discussion

Previous Bond Elections

- Since 2008, the City has taken bond elections to the voters in the following years:
  - 2008 | 2011 | 2015 | 2021 | 2023
  - Bond packages have included roads, sidewalks, public safety facilities, parks, recreation facilities and other city facilities
- $122 million of the authorized debt is yet to be issued, with the majority going towards the 2023 facilities projects
  - Most of the authorized debt for the remaining bond projects should be issued during FY26, FY27 and FY28

Voter Approved Bond Authorization Remaining

General Obligation Debt Authorized by the Voters	2015 Roads	2021 Roads	2023 Facilities Proposition A - Customer Service Center	2023 Parks Proposition B- Recreation Center	2023 Facilities Proposition C- Animal Shelter	2023 Parks Proposition D - YMCA	Total
Amount Authorized by the Voters	105,000,000	90,000,000	56,000,000	49,000,000	15,000,000	10,000,000	325,000,000
Year & Issue							
2015A	10,075,000						10,075,000
2016	10,000,000						10,000,000
2017	2,635,000						2,635,000
2018	16,550,000						16,550,000
2019	5,330,000						5,330,000
2020	9,080,000						9,080,000
2021	6,800,000						6,800,000
2021A	3,005,000	20,995,000					24,000,000
2022	18,452,000	14,146,000					32,598,000
2023	2,000,000	18,602,000					20,602,000
2024	6,605,000	13,465,000	7,000,000				27,070,000
2025	12,443,000	22,792,000			3,000,000		38,235,000
Total Issued	102,975,000	90,000,000	7,000,000	0	3,000,000	0	202,975,000
Authorization Remaining	2,025,000	0	49,000,000	49,000,000	12,000,000	10,000,000	122,025,000
*Includes allocated premium which counts towards the voter authorization.							

5 Year - Tax Backed CIP

5 Year CIP-Tax Backed	FY2026	FY2027	FY2028	FY2029	FY2030
Certificate of Obligation (CO)					
Facilities	1,293,500.00	11,380,000.00		1,081,500.00	14,560,000.00
Fleet	6,657,000.00	7,402,000.00	4,376,500.00	5,936,500.00	4,025,000.00
Parks	3,518,000.00	8,955,000.00	1,068,500.00	1,400,000.00	360,000.00
Public Safety	1,926,000.00				
Streets	12,959,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
Certificate of Obligation (CO) Total	**26,353,500.00**	**29,237,000.00**	**6,945,000.00**	**9,918,000.00**	**20,445,000.00**
General Obligation (GO)					
Facilities	63,000,000.00	12,000,000.00	45,000,000.00		
Streets	1,000,000.00	1,025,000.00	-		
General Obligation (GO) Total	**64,000,000.00**	**13,025,000.00**	**45,000,000.00**		
Grand Total	**90,353,500.00**	**42,262,000.00**	**51,945,000.00**	**9,918,000.00**	**20,445,000.00**

Recent Texas Bond Elections

- Since 2020, 76.9% of bond propositions by cities and counties across the state of Texas have been approved
- In 2025, however, only 57.8% of bond propositions were approved, which is the lowest rate in more than a decade
  - Roads and infrastructure projects were the only category to garner an approval rate above 50%
- In November 2025, the approval rate was even lower at 33.3%

Debt Modeling & Future Capacity

FY26-28 are not shown due to those years not having capacity, but below is how Assessed Value (AV) Growth and Interest Rate is modeled into those three years:

FY26
AV Set
4.17% Interest Rate

FY 27
8.00% AV Growth
4.37% Interest Rate

FY 28
7.00% AV Growth
4.37% Interest Rate

Fiscal Year	Capacity	Capacity w/ $0.01 Rate Inc.	AV Growth	Interest Rate
2029	$88,000,000	$116,875,000	7.00%	4.37%
2030	$38,560,000	$39,365,000	6.00%	4.37%
2031	$35,780,000	$36,590,000	4.00%	5.00%
2032	$33,245,000	$34,175,000	3.00%	5.00%
2033	$24,045,000	$24,760,000	3.00%	5.00%
FY 29-33	**$219,630,000**	**$251,765,000**		
After CO's	**$189,130,000**	**$221,265,000**		
2034	$31,230,000	$32,200,000	3.00%	5.00%
2035	$53,840,000	$54,625,000	3.00%	5.00%
FY 29-35	**$304,700,000**	**$338,590,000**		
After CO's	**$262,000,000**	**$295,890,000**		
2036	$62,485,000	$62,745,000	3.00%	5.00%
2037	$64,340,000	$64,910,000	3.00%	5.00%
2038	$62,920,000	$63,000,000	3.00%	5.00%
FY 29-38	**$494,445,000**	**$529,245,000**		
After CO's	**$433,445,000**	**$468,245,000**		

Assumes $6.1 million per year in CO's for public safety vehicles and parks equipment replacement

Timing of Next Bond Election

- As previously shown, the $122 million in remaining authorization from current bond election projects will be issued between FY26-FY28
- To prepare for projects to be under construction in 2029, with debt issued in spring of 2029, the ideal timing for a bond election would be May of 2027
- Doing an election in May 2027 provides a year to prepare and finalize projects before beginning public education in 2027 leading up to the election

Potential Bond Projects and Selection Process

- **Multiple master plans and preliminary engineering have been completed in recent years that may help inform project selection:**
  - Future Mobility Plan (scored and ranked future road projects)
  - Downtown Master Plan
  - Austin Avenue Corridor Study / Williams Drive Corridor Study
  - Sidewalk Master Plan
  - Parks / Trails Master Plans
  - City Facilities Study / Fire Strategic Plan
  - San Gabriel Park Phase IV Preliminary Engineering
  - FM-971 Preliminary Engineering
  - SH-29 East Preliminary Engineering
  - NE Inner Loop Preliminary Engineering
  - SW Bypass Schematic Design

Potential Bond Projects and Selection Process

- **Multiple options are possible for Council to select and prioritize projects**
  - **Staff can bring forward a non-cost constrained list of potential projects, which Council can then prioritize to fit within available funding**
  - **Staff can bring forward a more cost-constrained list of potential projects based on priorities from recent studies and master plans, which will likely still need to be further prioritized**
- **The City has used citizen bond committees before, but not always**
  - **In 2021, for example, a committee was used to prioritize mobility projects to recommend to City Council**
  - **In 2023, City Council selected the projects based on priorities from City studies and master plans**

Questions for Future Discussion

1) How conservative or aggressive do we model available bond capacity?
2) How many years out do we program projects?
3) Do we establish a Citizens Bond Committee and if so, what is their involvement in the process?
4) How do we work through project selection and prioritization?
5) Do any projects need additional preliminary engineering to refine the scope and costs?
6) What consultants are needed to support the bond program?
7) How do we handle projects that could have alternative funding?
   - Intersections (TIA/TIF)
   - Road Projects (CAMPO/TIF/WilCo Partnership)
   - Downtown Improvements (TIRZ/GTEC/Potential PID)

Council Feedback

Feedback Requested:

1) **Does Council support preparing for a bond election in May 2027?**
2) **What additional modeling and project information would Council like to see at the next bond election planning workshop?**
3) **How other questions or feedback does Council have as we prepare for the next bond election?**

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Executive Session 01.13.2026

SUGGESTED ACTION:
Sec. 551.071: Consultation with Attorney
Advice from the attorney about pending or contemplated litigation and other matters on which the attorney has a duty to advise the City Council, including agenda items.
- Litigation Update
- Long-term Water Supply Contracts
- Proposed settlement of the condemnation case pending under Cause No. 24-0722-CC4 in the County Court at Law No. 4 of Williamson County, Texas

Sec. 551.072: Deliberations about Real Property
- 8th and Forrest
- 9th and Main
- Parkland lease at SE Inner Loop and Southwestern Blvd

ITEM SUMMARY:

FINANCIAL IMPACT:

SUBMITTED BY:
Robyn Densmore, City Secretary

ATTACHMENTS:

N/A

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Call to Order 01.13.2026

SUGGESTED ACTION:
Pledge of Allegiance
Recognitions
Action out of Executive Session

ITEM SUMMARY:

FINANCIAL IMPACT:

SUBMITTED BY:
Robyn Densmore, City Secretary

ATTACHMENTS:

N/A

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Public Wishing to Address 01.13.2026

SUGGESTED ACTION:
At the time of posting, no one had signed up to speak.

ITEM SUMMARY:

FINANCIAL IMPACT:

SUBMITTED BY:
Robyn Densmore, City Secretary

ATTACHMENTS:

N/A

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
City Council Minutes - 12.09.2025

SUGGESTED ACTION:
Consideration and possible action to approve the minutes of the City Council meeting held on December 9, 2025 -- Robyn Densmore, City Secretary

ITEM SUMMARY:

FINANCIAL IMPACT:

SUBMITTED BY:
Robyn Densmore, City Secretary

ATTACHMENTS:
City Council Minutes 12.09.2025.pdf

Minutes of the City Council
City of Georgetown, Texas
Tuesday, December 9, 2025

The Georgetown City Council met on Tuesday, December 9, 2025, at 2:00 PM at the Council and Court Building, 510 W. 9th Street.

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participating at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City Secretary's Office, at least three (3) days prior to the scheduled meeting date, at (512) 930-3652 or City Hall at 808 Martin Luther King, Jr Street for additional information; TTY users route through Relay Texas at 711.

The following Members were in attendance: Amanda Parr, Kevin Pitts, Ben Butler, Ben Stewart, Jake French, Josh Schroeder, Shawn Hood, and Ron Garland

1. Policy Development and Discussion - Workshop

Mayor Schroeder called the meeting to order at 2:00 p.m.

1.A **Bell-Sharkey In-City MUD Request**

Presentation, discussion and possible recommendations regarding the creation of an In-City Municipal Utility District (MUD) for the proposed Bell-Sharkey Development -- Nick Woolery, Assistant City Manager

Woolery introduced the item and reviewed the MUD Policy; current service areas serving the property; location and future land use; Mixed Density Neighborhood (MDN) zoning; Bell Sharkey Concept Plan; MUD Policy compliance for MUD debt/tax rate regulation, parks, trails, and amenities, architectural and design standards, water and wastewater infrastructure; and parks and open space plan.

Dante Monsivais with Pulte presented and reviewed the Pulte Group overview, Georgetown communities, Bell Sharkey development timeline, planned amenities, private amenity concept, lift station site dedication, and high-level costs.

Woolery noted the needed Council feedback and direction.

General discussion among Council, staff, and Pulte Group regarding masonry requirements; building types planned for the development; what does and does not qualify as masonry and what possible substitutions would be allowed; cost difference in building material types; land use for the surrounding area of the proposed project; and the possible location of commercial on the site.

1.B **Austin Avenue Pedestrian Bridges Status Update**

Staff will provide an update on the status of the Austin Avenue Pedestrian Bridges project and request feedback from City Council on how to move forward with the project -- Nick Woolery, Assistant City Manager

Woolery presented and reviewed the project history, background on Pedestrian Bridges design, renderings for Options 1, 2, and 3, and a design status update. Brian Coltharp with Freese and Nichols addressed the Council regarding the history of the company, their dedication to correcting issues, and their dedication to working with the City towards a positive outcome. Woolery resumed and presented available funding, options for completing the project, original project goals and objectives, original bridge inspiration example projects, and a summary of the original public feedback. John New with Freese and Nichols presented and reviewed the project options going forward and renderings of the project. Woolery presented and reviewed the breakdown of details for the remaining options to complete the project, a summary of options, and the needed Council feedback.

General discussion among Council and staff regarding building materials, the life cycle of the bridges, bridge railings and rail standards, differences in cost estimates for different options, cost associated with adding the overlook portion of the pedestrian bridge, bridge illumination, maintenance cycles for bridge materials, and location of overlooks.

Mayor Schroeder called for a break at 3:48 p.m. and resumed the meeting at 3:28 p.m.

1.C **Visitors Center Temporary Closure and Renovation Update**

Presentation and discussion regarding the Visitors Center temporary closure and renovation update -- Kim McAuliffe, Downtown & Tourism Director

McAuliffe presented and reviewed the project background, reasons to renovate now, renovation scope, temporary closure and relocation plan, budget and funding overview, and summary.

General discussion among Council and staff regarding how approximately 40,000 people visit the Visitors Center each year, HOT (Hotel Occupancy Tax) funds/Capital reserve funds can cover costs for this project, and how no other current projects are needing to use the capital reserve funds.

1.D **Fourth Quarter Financial Report**

Presentation and discussion regarding the City's Quarterly Financial Report, which includes the Investment Reports for the City of Georgetown, Georgetown Transportation Enhancement Corporations (GTEC), and the Georgetown Economic Development Corporation (GEDCO) for the quarter ended September 30, 2025 -- Nathan Parras, Assistant Finance Director

Parras presented and reviewed the fourth quarter background, general fund revenue budget sources, electric fund, general fund, sales tax, property tax, franchise fees, PILOT, Planning and Development revenue, Fire and EMS revenue, parks and recreation, general fund expense budget sources, personnel costs, operations costs, year-over- year increases that are expected, Electric Fund revenue budget sources, Electric sales revenue, expense budget, net purchased power, year-to-date quarterly net purchase power comparison, Water Fund revenue budget sources, Water, Wastewater, and Irrigation charges, impact fee revenues, expense budget, and water revenues and expenses.

General discussion among Council and staff regarding the change in the location of solid waste funds, the drop in Planning and Development fees, single-family housing versus multi-family housing, and energy market impacts.

1.E **FY2025 Year-End Budget Amendment**

Presentation and discussion of the FY2025 Year-End Budget Amendment -- Nathan Parras, Assistant Chief Financial Officer

Parras presented and reviewed the need for a year-end budget amendment and included funds in the upcoming amendment; general fund notes for a transfer from the Council Discretionary Fund for the acquisition of property at 208 W. Monroe Street, year-end true up, and vehicle upfitting; general capital projects; Water and Fleet; Funds; Solid Waste revenue and expenses; Special Revenue Funds; and the Self Insurance Fund.

The Council had no comments or questions on the presentation.

Mayor Schroeder recessed into Executive Session at 4:39 p.m.

2. Executive Session

In compliance with the Open Meetings Act, Chapter 551, Texas Government Code, Vernon's Codes, Annotated, the items listed below will be discussed in closed session and are subject to action in the regular session.

2.A **Executive Session 12.9.2025**

Sec. 551.071: Consultation with Attorney

Advice from the attorney about pending or contemplated litigation and other matters on which the attorney has a duty to advise the City Council, including agenda items.

- Litigation Update
- Long-term Water Supply Contracts
- 717 & 729 CR 105 Spur

Sec. 551.072: Deliberations about Real Property

- 9th and Main

3. Regular Session - This portion of the meeting will begin no earlier than 6:00 pm.

Mayor Schroeder called the meeting to order at 6:05 p.m.

3.A **Call to Order 12.9.2025**

Pledge of Allegiance

Recognitions

- Municipal Court Staff

Action out of Executive Session

4. Public Wishing to Address Council

On a subject that is posted on this agenda: Please fill out a speaker registration form which can be found on the table at the entrance to the Council Chamber. Clearly print your name and the letter of the item on which you wish to speak and present it to the City Secretary on the dais, prior to the start of the meeting. You will be called forward to speak when the Council considers that item. Only persons who have delivered the speaker form prior to the meeting being called to order may speak. Speakers will be allowed up to three minutes to speak. If you wish to speak for six minutes, it is permissible to use another requestor's granted time to speak. No more than six minutes for a speaker may be granted. The requestor granting time to another speaker must also submit a form and be present at the meeting.

On a subject not posted on the agenda: An individual may address the Council at a regular City Council meeting by contacting the City Secretary no later than noon on the Wednesday prior to the Tuesday meeting, with the individual's name and a brief description of the subject to be addressed. Only those persons who have submitted a timely request will be allowed to speak. Speakers will be given up to three minutes to address the City Council. The City Secretary can be reached at (512) 931-7715 or cs@georgetown.org.

4.A **Public Wishing to Address 12.09.2025**
Justin Tullos would like to address the Council regarding Veteran Service Dog, ADA Issues with Parks Administration, and locked fencing around McMaster Fields.

Mr. Tullos asked to be placed on the January 9, 2026, City Council agenda.

5. Statutory Consent Agenda

The Statutory Consent Agenda includes non-controversial and routine items which may be acted upon with one single vote. An item may be pulled from the Consent Agenda in order to be discussed and acted upon individually as part of the Regular Agenda.

Moved by Kevin Pitts; seconded by Jake French to Approve as presented.
Motion Approved: 7 - 0
Voting For: Amanda Parr, Kevin Pitts, Ben Butler, Ben Stewart, Jake French, Shawn Hood, and Ron Garland
Voting Against: None

5.A **City Council Minutes 11.25.2025**
Consideration and possible action to approve the minutes of the City Council meeting held on November 25, 2025 -- Robyn Densmore, City Secretary

5.B **Brigance Appointment to Housing Advisory Board**
Consideration and possible action to confirm the appointment of Roger Brigance to the Housing Advisory Board to fill a vacancy -- Mayor Josh Schroeder

5.C **Appointment of Egan, Doak, and Smith to Unified Development Code Advisory Committee**
Consideration and possible action to appoint Ryan Egan, Anthony Doak, and Landon Smith to the Unified Development Advisory Committee to fill vacancies -- Mayor Josh Schroeder

5.D **Resolution - Civil Service Commission Member Appointment of Pondrom**
Consideration and possible action to approve a Resolution confirming the appointment of Joseph Pondrom to a term on the Fire Fighters' and Police Officers' Civil Service Commission -- David Morgan, City Manager

5.E **Resolution - ETJ Disannexation - Caspian Properties LLC - 9.996 Acres**
Consideration and possible action to approve a Resolution to confirm the disannexation of approximately 9.996 acres of land from the City of Georgetown's Extraterritorial Jurisdiction (ETJ), identified as Williamson County Appraisal District Parcels R338539 and R040030 and owned by Caspian Properties LLC -- Michael Charles, Real Estate Services Coordinator

5.F **Resolution - ETJ Disannexation - Malvaiz - 1.13 Acres**
Consideration and possible action to approve a Resolution to confirm the disannexation of approximately 1.13 acres of land from the City of Georgetown's Extraterritorial Jurisdiction (ETJ), identified as Williamson County Appraisal District Parcel R042983 and owned by Rogelio Malvaiz -- Michael Charles, Real Estate Services Coordinator

5.G **Resolution to Adopt the Georgetown Public Library Polices**
Consideration and possible action to approve a Resolution adopting the Georgetown Public Library policies -- Sally Miculek, Library Director

5.H **Resolution - Annual Adoption of the City's Investment Policies**
Consideration and possible action to approve a resolution formally adopting the City's Investment Policies for Fiscal Year 2026 -- Nathan Parras, Assistant Finance Director

5.I **Fourth Quarter Financial Report**
Consideration and possible action to accept the City's Quarterly Financial Report, which includes the Investment Reports for the City of Georgetown, Georgetown Transportation Enhancement Corporations (GTEC), and the Georgetown Economic Development Corporation (GEDCO) for the quarter ended September 30, 2025 -- Nathan Parras, Assistant Finance Director

5.J **Pegatron Corporation LLC Economic Development Agreement**
Consideration and possible action to approve an economic development agreement between Pegatron Corporation and the City of Georgetown -- Cameron Goodman, Economic Development Director

5.K **Pegatron Corporation LLC Tax Abatement Agreement**
Tax Abatement Agreement Consideration and possible action to approve a property tax abatement agreement between Pegatron Corporation LLC., and the City of Georgetown -- Cameron Goodman, Economic Development Director

5.L **Compal Technology USA Inc. Economic Development Agreement**
Economic Development Agreement Consideration and possible action to approve an economic development agreement between Compal Technology USA Inc., and the City of Georgetown -- Cameron Goodman, Economic Development Director

5.M **Compal Technology USA Inc., Tax Abatement Agreement**
Consideration and possible action to approve a property tax abatement agreement between Compal Technology USA Inc., and the City of Georgetown -- Cameron Goodman, Economic Development Director

5.N **Resolution - FM 971 Shared Use Paths AFA**
Consideration and possible action to authorize the City Manager to negotiate and execute an advanced funding agreement (AFA) with the Texas Department of Transportation for the construction of shared use paths along FM 971 -- Wesley Wright, PE, Systems Engineering Director, and David Herzog, CIP Manager

5.O **Resolution - AFA with TxDOT for Austin Avenue and Downtown Square Conversion PS&E**
Consideration and possible action to authorize the City Manager to enter into an Advanced Funding Agreement with the Texas Department of Transportation related to full design of Austin Avenue and the Downtown Square transportation improvements -- Wesley Wright, PE, Systems Engineering Director, and David Herzog, CIP Manager

5.P **Resolution - AFA with TxDOT for Leander Road Shared Use Paths**
Consideration and possible action to authorize the City Manager to enter into an Advanced Funding Agreement with the Texas Department of Transportation related to the construction of shared use paths along Leander Road -- Wesley Wright, PE, Systems Engineering Director, and David Herzog, CIP Manager

5.Q **Agreement with National Sign Plazas, Inc. - Phase 1 of Wayfinding Signage Implementation**
Consideration and possible action to approve an agreement between National Sign Plazas, Inc. and the City of Georgetown for fabrication and installation services for Phase 1 (Downtown Overlay District) of the Wayfinding Signage Implementation in the amount of $355,580.02 -- Kim McAuliffe, Downtown & Tourism Director, and Kendal Buechler, Tourism Manager

5.R **Amendment to Engineering Services Agreement with INTERA, Inc.**
Consideration and possible action to amend an Agreement for Engineering Services with INTERA, Inc. to increase the not-to-exceed amount from $330,000.00 to $480,000.00 -- Caroline Stewart, Strategic Projects Manager

5.S **Electric SCADA Software Agreement - Survalent**
Consideration and possible action to approve an agreement with Survalent Technology Corp., for three years with two optional annual renewals for a total five -year term to provide software and implementation for the electric SCADA system in an amount not to exceed $1,066,956.54 -- Justin Breithaupt, Utility Operational Technology Manager, and Daniel Bethapudi, Electric Utility General Manager

5.T **Irrigation, Backflow Testing, and Tree Planting Contract**
Consideration and possible action to approve the first renewal of the services contract with American Irrigation, LLC. of Georgetown, Texas for irrigation, backflow testing, and tree planting services at City facilities and parks in the amount of $193,762.35 -- Eric Nuner, Assistant Parks and Recreation Director.

5.U **OpenGov Work Order/Asset Management Software**
Consideration and possible action to approve an agreement with VertoSoft for the purchase and installation of OpenGov Work Order/Asset Management software, for an amount not to exceed $340,589.02 -- Eric Johnson, Public Works Director

5.V **Citywide Camera Replacements, Server Replacements, Customer Support Program, Security Installations, Maintenance, and Repairs by Convergint Technologies**
Consideration and possible action to approve the agreement with Convergint Technologies of Austin, TX to provide Citywide security equipment and services procured pursuant to Sourcewell contract 121024-CTL in an amount not to exceed $480,149.00 -- Eric Johnson, Public Works Director, and Trish Long, Facility Services Manager

5.W **Purchase Traffic Signal Equipment from Mobotrex for Citywide Repairs, Upgrades, and Updates to Existing Signals**
Consideration and possible action to approve the purchase of traffic signal equipment from Mobotrex, LLC pursuant to BuyBoard Contract 703-23 in an amount not to exceed $1,372,720.00 -- Eric Johnson, Public Works Director

5.X **Purchase Signal Equipment for Pedestrian Crossings with Consolidated Traffic Controls, Inc.**
Consideration and possible action to approve a purchase order with Consolidated Traffic Controls, Inc for signal equipment for pedestrian crossings in the amount of $204,033.00 - - Eric Johnson, Public Works Director

5.Y **DBT Transportation Services LLC Contract**
Consideration and possible action to approve a contract for the replacement of communication equipment at the Georgetown Executive Airport Air Traffic Control Tower with DBT Transportation Services under Sourcewell Contract 110122 -- Matthew Sommerfeld, Georgetown Executive Airport Manager, and Eric Johnson, Public Works Director

5.Z **Williams Drive Illumination Bid Rejection**
Consideration and possible action to reject the bids related to the Williams Drive Illumination Project (Jim Hogg Drive to Shell Road/DB Wood Road) in the amount of $0.00 -- Wesley Wright, PE, Systems Engineering Director and Darwin Marchell, PE, HDR, Inc.

5.AA **5th Amendment to Task Order KHA-22-002 with Kimley-Horn and Associates, Inc. re: Professional Engineering for DB Wood Phase Two (Oak Ridge to South of Williams Drive)**
Consideration and possible action to approve a Fifth Amendment to Task Order KHA-22-002 to Kimley -Horn and Associates, Inc. for professional engineering services related to the design of DB Wood Phase Two (Oak Ridge to South of Williams Drive) in the amount of $866,933.00 -- Wesley Wright, PE, Systems Engineering Director, and Darwin Marchell, PE, HDR, Inc.

5.AB **Master Services Agreement 26-0057-MSA with CDM Smith**
Consideration and possible action to approve a Master Services Agreement 26-0057-MSA with CDM Smith Inc. of Austin, Texas for professional engineering services -- Wesley Wright, P.E., Systems Engineering Director

5.AC **Task Order CDM-26-001-TRF with CDM Smith for Rattlesnake Facilities**
Consideration and possible action to approve Task Order CDM-26-001-TRF with CDM Smith, Inc. for professional services related to the Taylor and Rattlesnake Facilities project in the amount of $5,690,328.00 -- Wesley Wright, P.E., Systems Engineering Director

5.AD **FY26 Purchase of Fire uniforms from Galls, Inc.**
Consideration and possible action to approve the purchase of uniforms from Galls, Inc. using BuyBoard Contract 773-25 at a cost not to exceed $150,000.00 -- John Sullivan, Fire Chief

5.AE **FY26 Purchase of Police uniforms and equipment thru Galls, LLC BuyBoard Cooperative 773-25**

Consideration and possible action to approve spending an amount not to exceed $125,000.00 to Galls for the purchase of police uniforms and equipment -- Cory J. Tchida, Police Chief

5.AF **Ratification for EMS Tahoe**

Consideration and possible action to ratify the purchase of a Chevy Tahoe pursuant to BuyBoard Contract # 698-23 to be used as the Critical Care EMS Tahoe in an amount not to exceed $84,660.48 -- John Sullivan, Fire Chief

5.AG **Police Department Bearcat Armored Vehicle Purchase**

Consideration and possible action to approve the purchase of a Lenco Bearcat Armored Vehicle in an amount not to exceed $350,000.00 - Cory J. Tchida Chief of Police

5.AH **Renewal of Contract with Gaffney Consulting LLC for Workday HCM Support**

Consideration and possible action to approve Renewal One(1) with Gaffney Consulting LLC, effective January 1, 2026 for Workday HCM post go-live and on-going support services for an amount not to exceed $130,000.00 -- Jamie Beran-Human Resources Manager

5.AI **Contract for Medical Stop Loss**

Consideration and possible action to approve a Resolution awarding United Healthcare the contract for medical stop loss reinsurance for a total not to exceed amount of $264.30 per employee per month and to delegate authority to the City Manager to negotiate and execute the contract -- Laura Maloy, Human Resources Director

5.AJ **Purchase of Computer Equipment for Public Safety to Replace Aging Devices and Add New Equipment for New Staff**

Consideration and possible action to approve a purchase of ruggedized laptops for police and fire from Ingram Technologies, LLC utilizing DIR Contract DIR-CPO -5225 for an amount of $201,096.00 -- Chris Bryce, IT Director and Jess Henderson, IT Manager

5.AK **Correction of a Clerical Error for an Appropriation to ImageTrend, Inc. on the ImageTrend Fire RMS software System**

Consideration and possible action to approve an appropriation of $64,798.38 to ImageTrend, Inc. for subscription and maintenance fees on the ImageTrend Fire RMS software system -- Chris Bryce, IT Director; Jess Henderson, IT Manager - Public Safety

5.AL **Annual Appropriation to Central Square Technologies, LLC, for ONE Solution Computer-Aided Dispatch (CAD) System**

Consideration and possible action to approve an annual appropriation to Central Square Technologies, LLC, for software solutions and support services for year two of the five-year agreement at a cost not to exceed $256,440.09 -- Chris Bryce, IT Director and Jess Henderson, IT Manager - Public Safety

5.AM **Second Reading - Ordinance Amending Chapter 2.72 of the Code of Ordinances Related to the Library Advisory Board**

Second Reading of an Ordinance amending Chapter 2.72 of the Code of Ordinances related to the enhanced purpose of the Library Advisory Board -- Sally Miculek, Library Director

5.AN **Second Reading - Ordinance amending Section 13.12.040, "Waste collection and charges mandatory; exceptions"**
Second Reading of Ordinance Amending Section 13.12.040, “Waste collection and charges mandatory; exceptions” of the Code of Ordinances of the City of Georgetown -- April Haughey, Assistant Public Works Director

5.AO **Second Reading - LCRA Development Agreement**
Second Reading of an Ordinance approving a request for a Development Agreement for the LCRA TSC Georgetown Substation, pertaining to a proposed improvement of an existing electric substation on approximately 1.24 acres generally located at 920 W. University Ave. and the temporary placement of a modular substation on approximately 2.46 acres generally located at 921 W. University Ave. -- Jack Daly, Chief Business Officer – Electric Utility

5.AP **Second Reading - Ordinance for Medical Transfer Services Franchise Agreement extension with Acadian Ambulance Service**
Second Reading of an Ordinance amending Article I of Chapter 14.28 of the Code of Ordinances extending the franchise agreement with Acadian Ambulance Service of Texas, LLC, to operate a medical transfer service -- John Sullivan, Fire Chief

5.AQ **Second Reading - 2025-7-REZ - 1700 Garden Villa Drive**
Second Reading of an Ordinance on a request for a Zoning Map Amendment to rezone Lot 4, Block E out of the Williams Addition Unit 6 Subdivision from the Residential Single-Family (RS) zoning district to the Two-Family (TF) zoning district, for the property generally located at 1700 Garden Villa Drive, Georgetown, Texas (2025-7-REZ) -- Colin Davidson, Planner II

5.AR **Second Reading - 2025-6-REZ - 501 W 8th Street**
Second Reading of an Ordinance on a request for a Zoning Map Amendment to rezone Lot 4, Block M out of the South San Gabriel Urban Renewal Subdivision, from the General Commercial (C-3) zoning district to the Local Commercial (C-1) zoning district, for the property generally located at 501 W 8th Street, Georgetown, Texas (2025-6-REZ) -- Colin Davidson, Planner II

6. Legislative Regular Agenda

6.A **First Reading - Amending the FY2025 Annual Budget for Year-End Obligations**
First reading of an Ordinance amending the FY2025 Annual Budget for Year-End obligations that were not known at the time the budget was adopted -- Nathan Parras, Assistant Chief Financial Officer

Parras presented and noted that this action item was based on the workshop item earlier in the day.

Parras read the Ordinance caption.

The Council had no comments or questions on the item.

Moved by Kevin Pitts; seconded by Ron Garland to Approve as presented.
Motion Approved: 7- 0
Voting For: Amanda Parr, Kevin Pitts, Ben Butler, Ben Stewart, Jake French, Shawn Hood, and Ron Garland
Voting Against: None

6.B **First Reading - Amending Sec 3.01.222 Regarding Overtime Pay for Eligible Exempt Employees**

First Reading of an ordinance to amend Section 3.01.222 of the Code of Ordinances of the City of Georgetown relating to overtime for eligible exempt employees -- Wayne Nero, Assistant City Manager

Nero presented and reviewed the history related to the item and the summary of proposed changes.

Nero read the Ordinance caption.

The Council had no comments or questions on the item.

Moved by Jake French; seconded by Amanda Parr to Approve as presented.
Motion Approved: 7- 0
Voting For: Amanda Parr, Kevin Pitts, Ben Butler, Ben Stewart, Jake French, Shawn Hood, and Ron Garland
Voting Against: None

6.C **First Reading - 2025-11-ANX - 4000 Jim Hogg Road**

Public Hearing and First Reading of an Ordinance on a request for the Voluntary Annexation of 6.34 acres of land out of the John Sutherland Survey, Abstract No. 553, and a 0.493-acre portion of Highland Spring Lane right-of-way, with the default zoning designation of Agriculture (AG), for the property generally located at 4000 Jim Hogg Road, Georgetown, Texas 78633 (2025-11-ANX) -- Colin Davidson, Planner II

Edgar Garcia, Planning Director, presented and reviewed the initial default zoning under UDC Section 4.03.010; annexation process with default zoning; Aerial Map; Zoning Map; Future Land Use/Overall Transportation Plan Map; and how the application complies with the approval criteria of UDC Section 3.21.030.

Garcia read the Ordinance caption.

General discussion among Council and staff regarding the location of Williamson County right-of-way, and how a zoning change would come later in a future meeting if needed.

Mayor Schroeder opened and closed the public hearing at 6:21 p.m. as there were no speakers.

There was no additional discussion on the item.

Moved by Kevin Pitts; seconded by Jake French to Approve as presented.
Motion Approved: 7- 0
Voting For: Amanda Parr, Kevin Pitts, Ben Butler, Ben Stewart, Jake French, Shawn Hood, and Ron Garland
Voting Against: None

6.D **Appeal - 2025-2-APL - 4142 Williams Drive**
Public Hearing and consideration of an Appeal of the Landscape Planner's decision to deny a Tree Removal Permit due to unpermitted tree removal for the property located at 4142 Williams Drive, Georgetown, Texas, bearing the legal description of Lot 2, Block A, out of the Georgian Village Subdivision (2025-2-APL) -- Edgar Garcia, Planning Director

Garcia presented and reviewed the Location Map, direction from the UDC, case history, aerial photos of the property, action taken by staff to review the application and trees removed, how public notifications were sent, and to date staff has received no comments, and the action options of the Council on this item.

Garcia read the Ordinance caption.

General discussion among Council and staff regarding the ramifications of the different Council actions; estimated cost of fees for removing trees without a permit; number of trees removed by property owner before receiving a permit for tree removal; no clear idea on what types of trees were removed; some trees do remain; UDC standards for tree removal; where burden of proof lies to determine wrong doing; owner is arguing a point of exemption based on property use and necessity of a permit; properties plat history; and how staff is not aware of the current capacity of the existing group home.

Mayor Schroeder opened the public hearing at 6:35 p.m. Bill Garr, representing Rock House (the applicant), addressed the Council regarding the applicant's understanding of how the law applies to tree removal. Mayor Schroeder closed the public hearing at 6:35 p.m.

General discussion among Garr, staff, and the Council regarding: the reason for tree removal related to failing septic system; location of current and future septic system; application of plat dates; provisions in the Code related to uses and use changes; how the applicant did not feel they were obligated and did not pursue a permit; how long the group home has been in operation; clarification on wording for different possible Council actions; how the wastewater permit is being held due to the dispute over the fine; and how the staff has offered best estimated on trees removed.

General discussion among the Council after the motion regarding the difficulties around the situation, the need to uphold the rules of the code, and the interpretation of terms in the code.

Moved by Kevin Pitts; seconded by Ben Butler to approve to deny the appeal as presented.
Motion Approved: 7- 0
Voting For: Shawn Hood, Ron Garland, Amanda Parr, Kevin Pitts, Ben Butler, Ben Stewart, and Jake French
Voting Against: None

Adjournment

Mayor Schroeder adjourned the meeting at 6:45 p.m.

These minutes were approved at the meeting of _____.

_____ _____
Mayor Attest

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Encroachment Agreement with Atmos Re: Berry Creek Interceptor Wastewater Line

SUGGESTED ACTION:
Consideration and possible action to approve an Encroachment Agreement with Atmos Energy Corporation in order to allow a wastewater line and related infrastructure that will be dedicated to the City as part of the Berry Creek Interceptor Wastewater line to cross an existing Atmos Energy Corporation pipeline easement and the corresponding gas pipeline contained therein, and to authorize the City Manager to execute the Encroachment Agreement in the form substantially similar to the document attached hereto -- Andrew Culpepper, Senior Assistant City Attorney - Real Estate Services

ITEM SUMMARY:
A wastewater easement and the related wastewater facilities that will be dedicated to the City of Georgetown as part of the Berry Creek Interceptor will need to cross an existing Atmos Energy Corporation pipeline easement and the corresponding gas pipeline contained therein. This Encroachment Agreement effectuates the agreement between the City and Atmos Energy Corporation to allow for the crossing and delineates the terms under which Atmos Energy Corporation consents to the crossing.

FINANCIAL IMPACT:
N/A

SUBMITTED BY:
Andrew Culpepper, City Attorney's Office/ Real Estate

ATTACHMENTS:
COG--Atmos--EA for Dry Berry Creek (Final w Exhibits 1-13-2026).pdf

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY DOCUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

ENCROACHMENT AGREEMENT

THE STATE OF TEXAS §
§ KNOW ALL BY THESE PRESENTS:
COUNTY OF WILLIAMSON §

This Encroachment Agreement ("**Agreement**") is entered into as of this ____ day of _____, 2025 (the "**Effective Date**") by and between ATMOS ENERGY CORPORATION, a Texas and Virginia corporation ("**Atmos Energy**"), and the City of Georgetown, a Texas home-rule municipal corporation (the "**City**").

BACKGROUND:

WHEREAS, the City is in the process of acquiring a variable width wastewater easement (the "**City Wastewater Easement**") to install a wastewater line and related facilities (the "**City Wastewater Facilities**") on, over, under and across certain land owned by JSACQ / Georgetown, LP, a Texas limited partnership ("**JSACQ**"), in Willamson County, Texas; and

WHEREAS, Atmos has a pipeline easement filed at Document Number 2023073586 of the Official Public Records of Williamson County, Texas (collectively, the "**Atmos Pipeline Easement**") containing a natural gas pipeline within the Atmos Pipeline Easement (the "**Atmos Pipeline**") over, across, under and upon certain property in Williamson County, Texas (the "**Atmos Pipeline Easement Area**"); and

WHEREAS, the boundaries of the City Wastewater Easement are further described and depicted on Exhibit "A" attached hereto (the "**City Wastewater Easement Area**"); and

WHEREAS, the City has requested consent to cross the Atmos Pipeline Easement Area and Atmos Pipeline with the City Wastewater Facilities and the City Wastewater Easement on the property owned by JSACQ in Williamson County, Texas; and

WHEREAS, Atmos Energy is willing to consent to the City Wastewater Easement and the City's related rights to construct, operate, and maintain the City Wastewater Facilities therein and cross the Atmos Pipeline and the Atmos Pipeline Easement Area as specifically described and shown on the attached drawings marked as Exhibit "B", but in order to ensure that Atmos Energy can continue to safely and efficiently carry out the purposes of the Atmos Pipeline Easement, Atmos Energy has requested that the City agree to the terms set forth below; and

WHEREAS, Atmos Energy and the City are agreeable to such terms.

AGREEMENT:

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Atmos Energy and the City agree as follows:

1. Construction and Crossing of the Gas Pipeline. The City may only construct, operate and maintain the City Wastewater Facilities in the location described and shown on the attached drawings, marked as Exhibit "B" provided the City Wastewater Facilities are installed and constructed pursuant to the Letter of No Objection issued by Atmos Energy on August 21, 2025 and signed by the developer responsible for installing the City Wastewater Facilities (the "LONO"). Such construction, operation and maintenance shall be in strict accordance with the drawings marked as Exhibit "B" and the LONO. So long as the City constructs, operates and maintains the Wastewater Facilities in such location and according to the LONO and Atmos Pipeline Easement, Atmos Energy shall not require, or otherwise force, the City to move or relocate the City Wastewater Facilities from such location. Atmos Energy also consents to the grant of the City Wastewater Easement to the City by JSACQ subject to, and in accordance with, the terms and provisions set forth herein.

2. Maintenance of the Gas Pipeline. The City may not relocate, modify, redesign, or enlarge the City Wastewater Facilities within the Atmos Pipeline Easement Area; provided, however that ordinary maintenance and repairs may be made to the City Wastewater Facilities without the consent of Atmos Energy so long as such maintenance and repairs are performed in such a manner as to maintain the City Wastewater Facilities as shown on Exhibit "B" hereto (such ordinary maintenance or repairs which meet the foregoing conditions being "**Routine Maintenance**"). The City shall at all times conduct all of its activities within the Atmos Pipeline Easement Area in a manner that does not interfere with or prevent Atmos Energy's use of the Atmos Pipeline Easement and the Atmos Pipeline. If at any time Atmos Energy, in its sole, but reasonable, discretion, determines that the safety, operation or maintenance of the Atmos Pipeline is adversely affected or impeded by the City Wastewater Facilities, Atmos Energy shall notify the City, and the City shall promptly take any and all necessary action to protect the Atmos Pipeline Easement and the Atmos Pipeline from such adverse condition.

3. No Other Encroachments Permitted. Except as expressly permitted in the preceding paragraphs, no other encroachments shall be permitted within the Atmos Pipeline Easement Area. The provisions of Section 756.123 of the Texas Health and Safety Code (as amended or replaced) shall continue to govern any and all unapproved encroachments.

4. Notice. The City must provide five (5) business days' written notice to Atmos Energy prior to commencing the initial installation of the City Wastewater Facilities, any subsequently approved alteration, or any maintenance and repairs that do not qualify as Routine Maintenance. Any such notice shall be deemed received by Atmos Energy only upon physical receipt by Atmos Energy at the following address:

Atmos Energy Corporation
P.O. Box 650205
Dallas, TX 75265-0205
Attn: Right of Way Department

5. Maintenance of the City Wastewater Facilities. The City, at the City's sole expense, shall maintain and operate the City Wastewater Facilities, and Atmos Energy will not be responsible for any costs of construction, reconstruction, operation, maintenance or removal of the City Wastewater Facilities. At the conclusion of any construction, the City shall remove all debris and other materials from the Atmos Pipeline Easement Area, excluding the City Wastewater Facilities, and restore the Gas Pipeline Easement Area to substantially the same condition it was in prior to the commencement of the City's construction thereon.

6. Risk and Liability. Any Atmos Energy property damaged or destroyed by the City or its agents, employees, invitees, contractors or subcontractors, or as a result of the presence of the City Wastewater Facilities within the City Wastewater Easement Area may, at the Atmos Energy's option, be repaired or replaced by the Atmos Energy at the City's expense.

7. Entire Agreement. This written Agreement contains the entire agreement of the parties hereto (other than any conditions and requirements relating to construction as described in Section 1) and there are no oral or other representations upon which the parties have relied upon in entering into this Agreement. This Agreement and the obligations and rights arising hereunder may not be modified nor waived except by written agreement signed by all parties.

8. Governing Law. The parties expressly agree that this Agreement is governed by and will be construed and enforced in accordance with Texas law without respect to Texas' choice of law rules.

9. Counterparts. This Agreement may be executed in one or more counterparts, all of which together shall constitute the same instrument.

10. No Waiver. A waiver by Atmos Energy of a breach of this Agreement, or the failure of Atmos Energy to enforce any of the articles or other provisions of this Agreement will not in any way affect, limit or waive Atmos Energy's right to enforce and compel strict compliance with the same or other articles or provisions. Further, the terms and provisions of this Agreement shall not modify, or constitute a waiver of, the Atmos Energy's rights under the Atmos Pipeline Easement or any other rights that may be implied by law or equity, and Atmos Energy expressly reserves all such rights.

[Signature Pages Follow]

ATMOS ENERGY CORPORATION,
a Texas and Virginia corporation

By:_____

Name: _____

Title: _____

Date: _____

STATE OF TEXAS §
§
COUNTY OF DALLAS §

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared, _____, the _____ of Atmos Energy Corporation, a Texas and Virginia Corporation, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed, in the capacity therein stated, and as the act and deed of said corporation.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, on this the_____ day of _____, 2025.

_____
Notary Public in and for the State of Texas

My Commission Expires: _____

Print Name: _____

CITY OF GEORGETOWN,
a Texas home-rule municipal corporation

By: _____

Name: _____

Title: _____

Date: _____

STATE OF TEXAS §
§
COUNTY OF WILLIAMSON §

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared, _____, the _____ of _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that s/he executed the same for the purposes and consideration therein expressed, in the capacity therein stated, and as the act and deed of said entity.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, on this the_____ day _____, 2025.

_____
Notary Public in and for the State of Texas

My Commission Expires: _____

Print Name: _____

Exhibit A

to

Encroachment Agreement

EXHIBIT A
3.020 ACRE WASTEWATER LINE EASEMENT

PART OF THE REMAINING PORTION OF 224.705 ACRE TRACT
OUT OF THE WILLIAM ROBERTS SURVEY, ABSTRACT NO. 524
CITY OF GEORGETOWN, WILLIAMSON COUNTY, TEXAS

3.020 ACRES (131,550 SQUARE FEET) OF LAND IN WILLIAMSON COUNTY, TEXAS, BEING OUT OF THE WILLIAM ROBERTS SURVEY, ABSTRACT NO. 524, SAID 3.020 ACRES BEING A REMAINING PORTION OF THAT CERTAIN 224.705 ACRE TRACT LAND DESCRIBED IN A DEED TO JSACQ/GEORGETOWN, LP, DATED JANUARY 26, 2022 AND APPEARING OF RECORD IN DOCUMENT NO. 2022012116 OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, SAID 3.020 ACRES BEING MORE PARTICULARLY DESCRIBED BY THE FOLLOWING METES AND BOUNDS DESCRIPTION (BEARINGS ARE RELATIVE TO STATE PLANE COORDINATES, NAD83(2011), TEXAS CENTRAL ZONE 4203. DISTANCES AND AREAS REPORTED HAVE BEEN SCALED BY APPLYING THE TXDOT STANDARD SURFACE ADJUSTMENT FACTOR FOR WILLIAMSON COUNTY OF 1.00012.):

BEGINNING AT A POINT IN THE SOUTHEASTERLY LINE OF SAID 224.705 ACRE TRACT, SAME BEING THE NORTHWEST CORNER OF THAT CERTAIN 22.101 ACRE TRACT OF LAND DESCRIBED IN A DEED TO HOWARD NEAL LANDRY, DATED DECEMBER 2, 1988 AND APPEARING OF RECORD IN VOLUME 1732, PAGE 249 OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, SAME BEING THE NORTHEAST CORNER OF THAT CERTAIN 71.997 ACRE TRACT OF LAND DESCRIBED IN A DEED TO THE TRAILS, LLC, DATED AUGUST 1, 2022 AND APPEARING OF RECORD IN DOCUMENT NO. 2022094181 OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, SAID CORNER BEING MARKED BY A 1/2-INCH IRON ROD WITH YELLOW CAP FOUND MARKED "CHAPARALL";

THENCE S 65°18'05" W 57.02' WITH THE COMMON LINE BETWEEN THE SOUTHEASTERLY LINE OF SAID 224.705 ACRES AND THE NORTHWESTERLY LINE OF SAID 71.997 ACRES, TO THE SOUTHEAST CORNER OF THAT CERTAIN 44.9699 ACRE TRACT OF LAND DESCRIBED IN A DEED TO GT 195 HOLDINGS, LLC, DATED SEPTEMBER 30, 2021 AND APPEARING OF RECORD IN DOCUMENT NO. 2021150671 OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, SAME BEING THE SOUTHWEST CORNER HEREOF;

THENCE, ALONG THE COMMON LINE BETWEEN THE NORTHWESTERLY LINE OF SAID 224.705 ACRES AND THE NORTHEASTERLY LINE OF SAID 44.9699 ACRES, THE FOLLOWING **SIX(6) COURSES AND DISTANCES**:

- **N 13°59'58" W 196.33';**
- **N 13°11'24" E 250.88';**
- **N 08°51'32" E 199.71';**
- **N 05°10'36" W 289.51';**
- **N 11°52'40" W 266.75';**
- **N 17°39'09" W 288.71'** TO THE SOUTHERNMOST NORTHWESTERLY CORNER OF SAID 224.705 ACRES AND THE SOUTHWEST CORNER OF THAT CERTAIN LOT 4X, BLOCK A OF JACKSON SHAW GEORGETOWN, PHASE 1, A SUBDIVISION OF RECORD LOCATED IN GEORGETOWN, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF, RECORDED IN DOCUMENT NO. 2022058987 OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, SAME BEING A POINT IN THE SAID SOUTHEASTERLY LINE OF SAID 44.9699 ACRES, SAME BEING THE NORTHWEST CORNER HEREOF;

THENCE S 78°04'17" E 109.61' TO A POINT ALONG THE COMMON LINE BETWEEN THE NORTHEASTERLY LINE OF SAID 224.705 ACRES AND THE SOUTHWESTERLY LINE OF SAID LOT 4X, BLOCK A, SAME BEING THE NORTHEAST CORNER HEREOF;

THENCE, DEPARTING SAID COMMON LINE BETWEEN SAID 224.705 ACRES AND LOT 4X, BLOCK A, TRAVERSING THROUGH SAID 224.705 ACRES, THE FOLLOWING **FIVE(5) COURSES AND DISTANCES**:

- **S 17°08'41" E 247.42';**
- **S 09°52'28" E 277.44';**
- **S 06°35'41" E 315.96';**
- **S 11°42'29" W 432.69';**
- **S 06°32'47" E 157.91'** TO A POINT ALONG THE COMMON LINE BETWEEN THE SOUTHEASTERLY LINE OF SAID 224.705 ACRES AND THE NORTHWESTERLY LINE OF SAID 22.101 ACRES, SAME BEING THE SOUTHEAST CORNER HEREOF;

THENCE S 67°42'44" W 15.52' TO THE **POINT OF BEGINNING** OF THE HEREIN DESCRIBED TRACT CONTAINING **3.020 ACRES (131,550 SQUARE FEET)**, MORE OR LESS.

TBPE FIRM REGISTRATION NO. F-11756
TBPLS FIRM REGISTRATION NO. LS-10074301

Westwood
Westwood Professional Services, Inc.

Phone (512) 485-0831
Toll Free (888) 937-5150
8701 N. Mopac Expy, Suite 320
Austin, TX 78759 westwoodps.com

DRAWN BY	CHECKED BY	SCALE	DATE	JOB NUMBER
LHR	ZNBM	NONE	FEB. 2024	4670-22.676

3.020 ACRE WASTEWATER LINE EASEMENT
LOCATED IN THE CITY OF GEORGETOWN AND BEING OUT OF THE WILLIAM ROBERTS SURVEY, ABSTRACT NO. 524, WILLIAMSON COUNTY, TEXAS

M:\DWG-46\4670-22.676\DWG\SURVEY C3D 2018\PRELIMINARY\EASEMENT EXHIBITS\4670-22.676 EX4 CITY OF GEORGETOWN WASTEWATER LINE EASEMENT.DWG 2/29/2024 10:57 AM RNANDEZRAYA

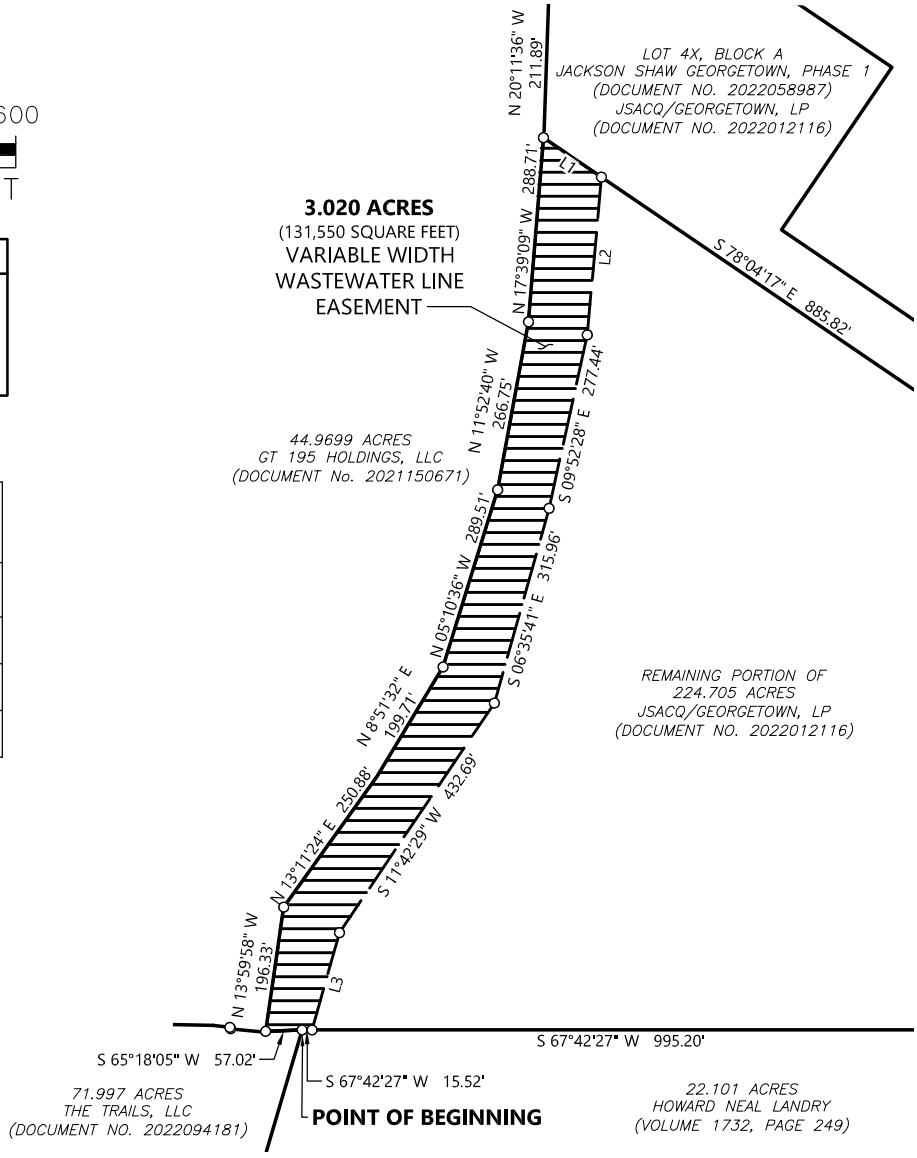
EXHIBIT B
3.020 ACRE WASTEWATER LINE EASEMENT

0 150 300 600

GRAPHIC SCALE IN FEET

LEGEND	
	PROPERTY LINE
	EASEMENT LINE
○	POINT FOR CORNER (UNLESS OTHERWISE NOTED)
IRF	IRON ROD FOUND

LINE TABLE		
LINE	BEARING	LENGTH
L1	S 78°04'17" E	109.61'
L2	S 17°08'41" E	247.42'
L3	S 6°32'47" E	157.91'



THE UNDERSIGNED, REGISTERED PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFIES THAT THE PLAT AND METES AND BOUNDS DESCRIPTION CONTAINED IN THIS EXHIBIT CONSTITUTE THE BOUNDARIES OF THE PROPOSED EASEMENT.

STATE OF TEXAS
REGISTERED
MICHAEL JACK NEEDHAM
5183
PROFESSIONAL
LAND SURVEYOR

MICHAEL JACK NEEDHAM
REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 5183

TBPE FIRM REGISTRATION NO. F-11756
TBPLS FIRM REGISTRATION NO. LS-10074301

NOTES:

1. BEARING SYSTEM FOR THIS SURVEY IS BASED ON THE STATE PLANE COORDINATE SYSTEM, NORTH AMERICAN DATUM OF 1983 (2011 ADJUSTMENT), TEXAS CENTRAL ZONE 4203. DISTANCES REPORTED HAVE BEEN SCALED UTILIZING THE TxDOT COMBINED SCALE FACTOR FOR WILLIAMSON COUNTY OF 1.00012.

Westwood
Westwood Professional Services, Inc.
Phone (512) 485-0831
Toll Free (888) 937-5150
8701 N. Mopac Expy, Suite 320
Austin, TX 78759
westwoodps.com

DRAWN BY	CHECKED BY	SCALE	DATE	JOB NUMBER
LHR	ZNBM	1"=300'	FEB. 2024	4670-22.676

3.020 ACRE WASTEWATER LINE EASEMENT

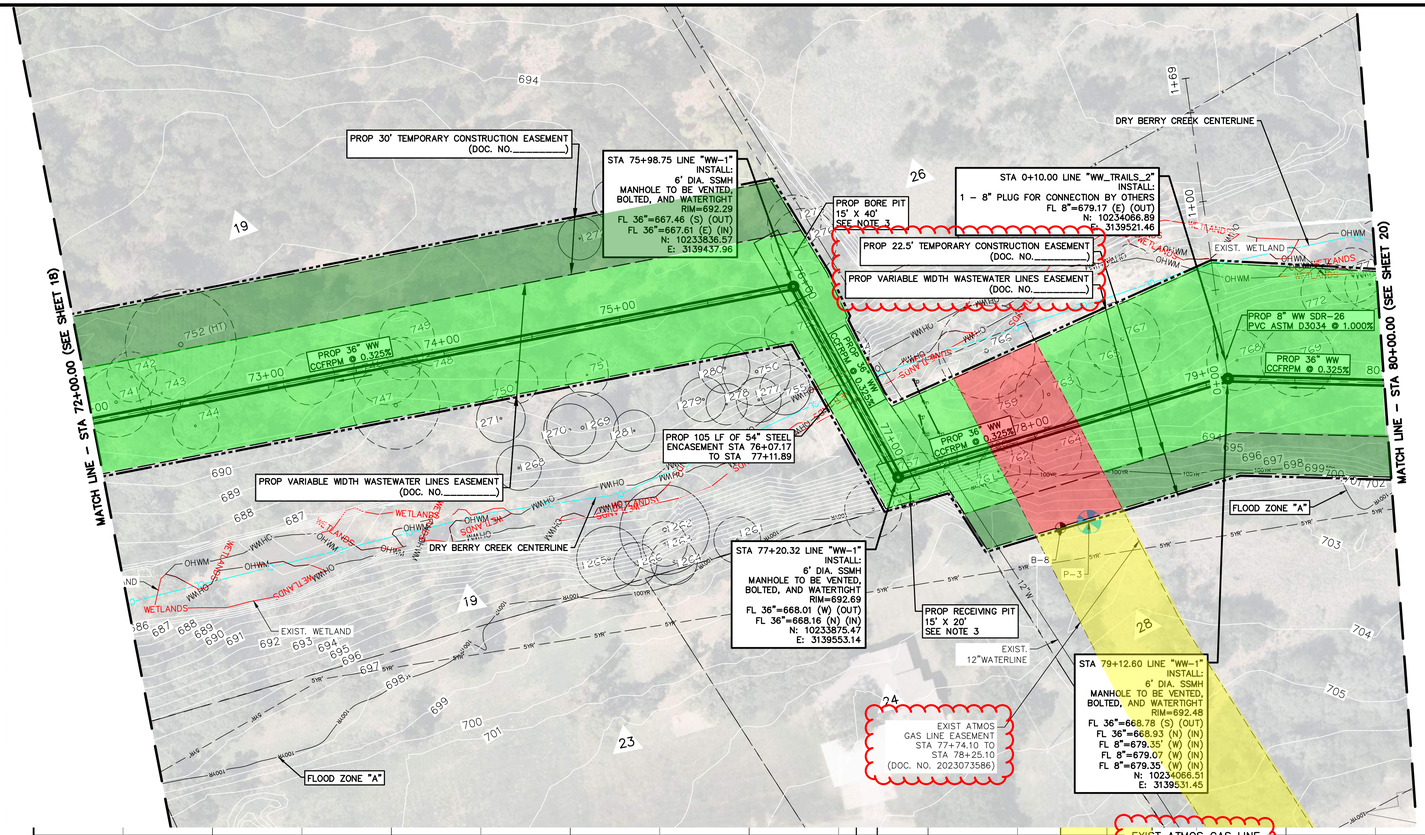
LOCATED IN THE CITY OF GEORGETOWN AND BEING OUT OF THE WILLIAM ROBERTS SURVEY, ABSTRACT NO. 51, WILLIAMSON COUNTY, TEXAS

M:\DWG-46\4670-22.676\DWG\SURVEY C3D 2018\PRELIMINARY\EASEMENT EXHIBITS\4670-22.676 EX4 CITY OF GEORGETOWN WASTEWATER LINE EASEMENT.DWG
2/29/2024 10:57 AM
RNANDEZRAYA
165

Exhibit B

to

Encroachment Agreement



PROFILE: WW-1

PROFILE: WW_TRAILS_2

ATMOS GAS EASEMENT

COG PERMANENT EASEMENT

COG TEMPORARY CONSTRUCTION EASEMENT

COG & ATMOS EASEMENT OVERLAP

VERTICAL SCALE IN FEET
0 4 8 12
V: 1"=4'

HORIZONTAL SCALE IN FEET
0 20 40 80 120
1"=40'

NOTES:

1. MANHOLE INVERT DETAILS AND DRY BERRY CREEK CENTERLINE SECTION CUTS ARE ON THE DETAIL SHEETS.
2. MANHOLES CONTAINED WITHIN THE 100 YEAR' FLOODPLAIN TO BE VENTED 1' ABOVE FLOOD ELEVATION.
3. BORE AND RECEIVING PIT DIMENSIONS SHOWN ARE APPROXIMATE. CONTRACTOR IS RESPONSIBLE FOR THEIR EXACT LOCATIONS AND FOR SELECTING DIMENSIONS TO FACILITATE UTILIZATION OF THEIR MEANS AND METHODS WITHIN THE AVAILABLE EASEMENT SHOWN WITHOUT CONFLICTING WITH OR IMPACTING UTILITIES. THE CONTRACTOR IS SOLELY RESPONSIBLE FOR THE DESIGN OF THE SUPPORT OF EXCAVATION SYSTEM AND THE CONTROL OF GROUNDWATER FOR EACH PIT IN ACCORDANCE WITH THE CONTRACT SPECIFICATIONS.
4. FOR ALL TRENCHLESS WORK REFER TO NOTES ON SHEET NO. 2.
5. STEEL CASING BENEATH DRY BERRY CREEK MAY BE INSTALLED BY EITHER TUNNEL BORING MACHINE PER SPEC SECTION 33 30 02, MICROTUNNEL BORING MACHINE PER SPEC SECTION 33 30 03, OR HAND TUNNELING PER SPEC SECTION 33 30 04.
6. TREES WITHIN THE TEMPORARY CONSTRUCTION EASEMENT ARE AT CONTRACTORS DISCRETION FOR REMOVAL AND SHOULD BE PROTECTED IF AT ALL POSSIBLE.
7. ACCEPTABLE PIPE MATERIALS INCLUDE CENTRIFUGALLY CAST FIBERGLASS–REINFORCED POLYMER MORTAR AS MANUFACTURED BY HOBAS.
8. CONTRACTOR SHALL RESTORE ALL DISTURBED AREAS TO EXISTING CONDITIONS INCLUDING REESTABLISHMENT OF VEGETATION AND TO REESTABLISH DRAINAGE PATTERNS.
9. IN THE EVENT THAT THE CONTRACTOR ENCOUNTERS UNSTABLE OR UNSUITABLE SOILS, THEN REMOVAL AND REPLACEMENT OF UNSTABLE OR UNSUITABLE SOILS SHALL BE PER THE GEOTECHNICAL REPORT AND PER THE UNSUITABLE SOIL DETAIL.

Westwood
Phone (512) 485-0831
Toll Free (888) 937-5150
8701 N. Mopac Expy, Suite 320
Austin, TX 78759
westwoodps.com
Westwood Professional Services, Inc.
TBPE FIRM REGISTRATION NO. F-11756
TBPLS FIRM REGISTRATION NO. LS-10074301

REVISIONS

NO.	DESCRIPTION	DATE	BY
			JWV

DBC WASTEWATER INTERCEPTOR
CIVIL INFRASTRUCTURE
GEORGETOWN, TEXAS, 78633
PROP WASTEWATER LINE PLAN & PROFILE SHEET 10 OF 17

STATE OF TEXAS
JACOB W. VALENTIEN
124993
LICENSED PROFESSIONAL ENGINEER

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY SUPERVISION OF JACOB W. VALENTIEN, P.E. 124993 ON 5/6/2025. ALTERATION OF A SEALED DOCUMENT WITHOUT PROPER NOTIFICATION TO THE RESPONSIBLE ENGINEER IS AN OFFENSE UNDER THE TEXAS ENGINEERING PRACTICE ACT.

DESIGN	DRAWN	DATE
JWV	SAG	OCT 2024

SHEET NO. 19

19 OF 66

TGLASPER
5/6/2025 6:20 PM
M:\DWG-46\4670-22.676\DWG\CIVIL C3D 2018\02_SHEETS\PLAN & PROFILES\4670-22.676_PLAN_PROFILES.DWG

PK-4670-22.676_PLAN_PROFILES.DWG

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Resolution - Annual Agreement with Williamson County Central Appraisal District

SUGGESTED ACTION:
Consideration and possible action to approve a Resolution authorizing payments of $412,925.00 for the City's pro-rata portion, and $3,512.00 for the Village Public Improvement District's pro-rata portion, of the FY2026 cost of operation of the Williamson County Central Appraisal District (WCAD) -- Nathan Parras, Assistant Chief Financial Officer Director

ITEM SUMMARY:
The City is billed for its pro-rata cost of the operation of the Williamson Central Appraisal District. The WCAD is responsible for the appraisal of all property, and providing an annual certified value to the City as part of the property tax administration process. The pro-ration is based upon the ratio of the City's Tax Levy as a percentage of the total tax levy for all taxing entities served by the District (i.e. Williamson County).

FINANCIAL IMPACT:
The City's share of the cost of the Appraisal District is provided for and required by State Law.

The City's 2025 (FY2026) cost is $412,925.00 and is included in the Annual Budget in the Joint Services Fund, Finance & Administration department, Appraisal Contracts. The Village PID's 2025 (FY2026) cost is $3,512.00 and is included in the Annual Budget of the Village PID Fund.

SUBMITTED BY:
Aaron St Pierre, Finance/Purchasing

ATTACHMENTS:
WCAD - City of Georgetown Agreement.pdf
WCAD - Village PID Agreement.pdf
WCAD Resolution.pdf

Williamson Central Appraisal District
625 FM 1460, Georgetown, TX 78626
(512) 930-3787
www.wcad.org

Invoice

2026-023

12/10/2025

Due (prior to)
1/1/2026

Bill To
City of Georgetown PO Box 409 Georgetown, Texas 78627-0409

As you know, the Property Tax Division of the State Comptroller's Office periodically audits the Appraisal District. One area of audit is in the proper receipt and processing of each taxing unit's payment to the District.

Section 6.06(e) of the Property Tax Code states, "Unless the governing body of a unit and the chief appraiser agree to a different method of payment, each taxing unit shall pay its allocation in four equal payments to be made at the end of each calendar quarter, and the first payment shall be made before January 1 of the year in which the budget takes effect. A payment is delinquent if not paid on the date it is due." Section 6.06(f) of the Property Tax Code states, "Payments shall be made to a depository designated by the district board of directors."

Description	Amount
Quarterly Income from Taxing Units	103,231.25
	$103,231.25

Payments/Credits	$0.00
Balance Due	$103,231.25

Please make check payable to Williamson Central Appraisal District and mail copy of invoice and check directly to:

Williamson Central Appraisal District
625 FM 1460
Georgetown, Texas 78626-8050

Customer Total Balance	$103,231.25

Williamson Central Appraisal District
625 FM 1460, Georgetown, TX 78626
(512) 930-3787
www.wcad.org

Invoice

2026-025

12/10/2025

Due (prior to)
1/1/2026

Bill To
Georgetown Village PID PO Box 409 Georgetown, TX 78627

As you know, the Property Tax Division of the State Comptroller's Office periodically audits the Appraisal District. One area of audit is in the proper receipt and processing of each taxing unit's payment to the District.

Section 6.06(e) of the Property Tax Code states, "Unless the governing body of a unit and the chief appraiser agree to a different method of payment, each taxing unit shall pay its allocation in four equal payments to be made at the end of each calendar quarter, and the first payment shall be made before January 1 of the year in which the budget takes effect. A payment is delinquent if not paid on the date it is due." Section 6.06(f) of the Property Tax Code states, "Payments shall be made to a depository designated by the district board of directors."

Description	Amount
Quarterly Income from Taxing Units	878.00
	$878.00

Payments/Credits	$0.00
Balance Due	$878.00

Please make check payable to Williamson Central Appraisal District and mail copy of invoice and check directly to:

Williamson Central Appraisal District
625 FM 1460
Georgetown, Texas 78626-8050

Customer Total Balance	$878.00

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, AUTHORIZING PAYMENT OF THE CITY'S PRO-RATA PORTION OF THE COST OF OPERATION OF THE WILLIAMSON CENTRAL APPRAISAL DISTRICT; REPEALING CONFLICTING RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City is assessed the pro-rated cost of the operation of the Williamson Central Appraisal District, as provided for and required by state law.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS:

Section 1. The meeting at which this resolution was approved was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 2. The facts and recitations contained in the preamble of this resolution are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

Section 3. The City Council hereby finds that this Resolution complies with the Vision Statement of the City of Georgetown 2030 Comprehensive Plan.

Section 4. The City Council of the City of Georgetown hereby approves payment of the City's pro-rated portion of the cost of operation of the Williamson Central Appraisal District, as provided for and required by state law.

Section 5. All resolutions that conflict with the provisions of this resolution are hereby repealed, and all other resolutions of the City not in conflict with the provisions of this resolution shall remain in full force and effect.

Section 6. If any provision of this resolution, or application thereof, to any person or circumstance, shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this resolution, which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are hereby declared to be severable.

Section 7. The Mayor is hereby authorized to sign this resolution and the City Secretary to attest. This resolution shall become effective and be in full force and effect immediately in accordance with the provisions of the City Charter of the City of Georgetown.

PASSED AND APPROVED on the 13th of January, 2026.

ATTEST:

Robyn Densmore, City Secretary

THE CITY OF GEORGETOWN:

Josh Schroeder, Mayor

APPROVED AS TO FORM:

Skye Masson, City Attorney

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Wastewater Laboratory Services Contract Renewal with Aqua-Tech Laboratories, Inc.

SUGGESTED ACTION:
Consideration and possible action to approve the second renewal for contract 24-0102-SC-R1-A1 with Aqua-Tech Laboratories, Inc. of Bryan, TX for wastewater laboratory services in an amount not-to exceed $211,700.00 -- Chelsea Solomon, P.E., Water Utility Director

ITEM SUMMARY:
The renewal of this contract will continue to provide the required wastewater laboratory services for the City of Georgetown's Wastewater Treatment plants. This renewal agreement will run from 2/13/2026 – 2/12/2027.

The laboratory testing services are for:
• Berry Creek Wastewater Treatment Plant
• Cimarron Hills Wastewater Treatment Plant
• San Gabriel Wastewater Treatment Plant
• Pecan Branch Wastewater Treatment Plant

FINANCIAL IMPACT:
Funds are available in the Wastewater Treatment Operations Budget: Fund 660, Cost Center CC0531, Spend Category - Lab Services

SUBMITTED BY:
Deniece Villela, Water Utility Department

ATTACHMENTS:
24-0102-SC-R2 AquaTech_Renewal 2 _12.18.2025.pdf

Renewal No. 2
to the Agreement between
Aqua-Tech Laboratories, Inc.
and the
City of Georgetown, Texas

This Second Renewal Agreement (the "Second Renewal") is entered into between the **CITY OF GEORGETOWN**, a Texas Home-Rule Municipal Corporation (the "City"), and **AQUA-TECH LABORATORIES, INC.** (the "Contractor"), (collectively, the "**Parties**"). The Parties hereby agree as follows:

WHEREAS, the Parties entered into a Service Agreement on February 13, 2024, for Wastewater Laboratory Services (the "Services"), Contract No. 24-0102-SC, for the Berry Creek Wastewater Treatment Plant, Cimarron Hills Wastewater Treatment Plant, Dove Springs Wastewater Treatment Plant, San Gabriel Wastewater Treatment Plant, and the Pecan Branch Wastewater Treatment Plant (the "Original Agreement"); and

WHEREAS, the Original Agreement provided an initial term of one (1) year to end on February 12, 2025, and provided for four (4) additional one- (1-) year renewal terms in an amount not to exceed **TWO HUDRED THOUSAND DOLLARS and NO CENTS** ($200,000.00) per term; and

WHEREAS, on April 4, 2024, the Parties Amended the Original Agreement, to reduce the test sample retention period from 60 days to 28 days; and

WHEREAS, on February 25, 2025, the Parties renewed the Original Agreement, as amended, for a first renewal term in an amount not to exceed **TWO HUNDRED TEN THOUSAND DOLLARS and NO CENTS ($210,000.00)**; and

WHEREAS, also on February 25, 2025, the Parties amended the Original Agreement, as amended, to (i) include the Sun City Lift Station location within the Services, (ii) amend the prices of certain existing Services, and (iii) add additional testing services; and

WHEREAS, on August 4, 2025, the Parties amended the Original Agreement, as amended, to add additional data entry services, in an annual amount not to exceed $1,700.00; and

WHEREAS, the Parties desire to renew the Original Agreement, as amended, for a second renewal term under the same terms and conditions, with an annual not-to-exceed amount of **TWO HUNDRED ELEVEN THOUSAND SEVEN HUNDRED DOLLARS and NO CENTS ($211,700.00)**; and

NOW THEREFORE, in consideration of the mutual covenants contained herein, the Parties agree as follows:

1. The Parties agree to renew the Original Agreement, as amended, for the second, one-year renewal term to begin immediately upon the expiration of the first renewal term and end on February 12, 2027 ("Second Renewal Term").

2. The Parties agree that during the second renewal term, the total not-to-exceed amount shall be **TWO HUNDRED ELEVEN THOUSAND SEVEN HUNDRED DOLLARS and NO CENTS ($211,700.00).**

3. All other terms of the Original Agreement, as amended, not inconsistent with this Second Renewal shall apply. Except as expressly modified by this Second Renewal, the Original Agreement, as amended, remains unchanged and in full force and effect, subject to its terms.

[signature page to follow]

AQUA-TECH LABORATORIES, INC.

By: Heather Brien

Printed Name: Heather Brien

Title: Operations Manager

Date: 12-19-25

CITY OF GEORGETOWN

By: _____

Printed Name:

Title:

Date: _____

ATTEST:

_____

Robyn Densmore, City Secretary

APPROVED AS TO FORM:

_____

Skye Masson, City Attorney

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Purchase of a Class 6 Mechanics Truck

SUGGESTED ACTION:
Consideration and possible action to approve the purchase of a Freightliner M2106 mechanics truck from Doggett Freightliner under TIPS contract# 230802 for an amount not to exceed $300,249.67 -- Scott Parker, Fleet Services Manager

ITEM SUMMARY:
This truck will be used by the water department for maintenance and repairs of city infrastructure. This vehicle was approved as a new addition in the FY26 budget. The vehicle is quoted under TIPS contract# 230802. TIPS is a cooperative contract that results in competitive pricing for vehicles.

FINANCIAL IMPACT:
The purchase of this truck was approved in the FY26 budget. The amount for this purchase is not to exceed $300,249.67.

SUBMITTED BY:
Aaron St Pierre, Finance/Purchasing

ATTACHMENTS:
1.-Quote DE-13431 Final.pdf

Doggett Freightliner of South Texas, LLC
1701 SMITH ROAD
AUSTIN TX 78721
(512) 389-0000

Purchase Agreement

Contract Date:
Deal #: DE-13431
Customer #: T04893
Salesperson: Kevin Krieg

Bill To: T04893
CITY OF GEORGETOWN
P O BOX 409
GEORGETOWN TX 78627-0409
P:(930) 367-9

Ship To:
CITY OF GEORGETOWN
P O BOX 409
GEORGETOWN, TX 78627-0409

Stock#: 579374 **New 2026 Freightliner M2106** **Price:** **$87,920.67**
Color: WHITE **Odometer: 1187** **Transmission: 3500 RDS**
VIN: 1FVHCYFE9THWV1066

FREIGHT	$5,200.00
OPTION CONTENT	$24,909.00
STELLAR 2025 TMAX2-11	$182,220.00
FET Gross: $293.90 Tire Credit: $293.90	
Per Unit:	**$300,249.67**
Total	**$300,249.67**

TIPS CONTRACT # 230802

This agreement and any documents which are part of this transaction or incorporated herein comprise the entire agreement affecting this Retail Purchase Agreement and no other agreement or understanding of any nature concerning the same has been made or entered into or will be recognized. I have read and accept all of the terms and conditions of this Agreement, and agree to them as if they were printed above my signature. I further acknowledge receipt of a copy of this Agreement. This Agreement shall not become binding until signed and accepted by an Authorized Dealership Representative.

Purchaser's Signature	*Date*	**Kevin Krieg** *Sales Representative*	
Co-Purchaser's Signature	*Date*	*Manager's Signature*	*Date*

Prepared For :
KEVIN KRIEG
STOCK AUSTIN TX BTFD
1701 SMITH RD
AUSTIN , TX 78721
UNITED STATES
Phone :512-389-0000

Prepared by:
Kevin Krieg
DOGGETT FREIGHTLINER OF SOUTH TEXAS, LLC
1701 SMITH ROAD
AUSTIN, TX 78721
Phone :512-389-0000

SPECIFICATION PROPOSAL

Description	Weight Front	Weight Rear
Price Level		
M2 PRL-30M (EFF:MY27 ORDERS)		
Data Version		
SPECPRO21 DATA RELEASE VER 006		
Vehicle Configuration		
M2 106 PLUS CONVENTIONAL CHASSIS	5,709	3,450
2027 MODEL YEAR SPECIFIED		
SET BACK AXLE - TRUCK		
TRAILER TOWING PROVISION AT END OF FRAME WITH SAE J560	10	10
LH PRIMARY STEERING LOCATION		
General Service		
TRUCK CONFIGURATION		
DOMICILED, USA 50 STATES (EPA CLEAN IDLE LABEL OR NO CLEAN IDLE REQUIRED)		
EPA CLEAN IDLE LABEL - (INCLUDES 6X4 INCH LABEL ON LOWER FORWARD OF DRIVER DOOR)		
UTILITY/REPAIR/MAINTENANCE SERVICE		
GOVERNMENT BUSINESS SEGMENT		
FIXED LOAD COMMODITY		
TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS		
MAXIMUM 8% EXPECTED GRADE		
SMOOTH CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE		
MEDIUM TRUCK WARRANTY		
EXPECTED FRONT AXLE(S) LOAD 12000.0 lbs		

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	Description	Weight Front	Weight Rear
	EXPECTED REAR DRIVE AXLE(S) LOAD 21000.0 lbs		
	EXPECTED GROSS VEHICLE WEIGHT CAPACITY 33000.0 lbs		
Truck Service			
	FLATBED/PLATFORM BODY WITH LIFT/PULL DEVICE/CRANE		
	FOA BODY & EQUIPMENT		
	EXPECTED BODY/PAYLOAD CG HEIGHT ABOVE FRAME "XX" INCHES 32.0 in		
Engine			
	CUM L9 300 HP @ 2200 RPM; 2200 GOV RPM, 860 LB-FT @ 1200 RPM	640	30
Electronic Parameters			
	75 MPH ROAD SPEED LIMIT		
	CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT		
	CRUISE CONTROL BUTTON PTO CONTROL		
	PTO MINIMUM RPM - 775		
	REGEN INHIBIT SPEED THRESHOLD - 5 MPH		
	PTO 1, DASH SWITCH, STATIONARY OPERATION		
	ENGINE MOUNT PTO, DASH SWTICH ENGAGES PTO MODE, STATIONARY OPERATION		
Engine Equipment			
	EPA 2010/GHG 2024 CONFIGURATION		
	STANDARD OIL PAN		
	ENGINE MOUNTED OIL CHECK AND FILL		
	SIDE OF HOOD AIR INTAKE WITH FIREWALL MOUNTED DONALDSON AIR CLEANER		
	DR 12V 160 AMP 28-SI QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE		
	(2) DTNA GENUINE, FLOODED STARTING, MIN 2000CCA, 370RC, THREADED STUD BATTERIES	10	

Description	Weight Front	Weight Rear
BATTERY BOX FRAME MOUNTED		
STANDARD BATTERY JUMPERS		
SINGLE BATTERY BOX FRAME MOUNTED LH SIDE UNDER CAB		
WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN		
NON-POLISHED BATTERY BOX COVER		
NON-ESSENTIAL POSITIVE LOAD DISCONNECT, IN CAB CONTROL SWITCH MOUNTED OUTBOARD OF DRIVER SEAT	2	
POSITIVE AND NEGATIVE POSTS FOR JUMPSTART LOCATED ON FRAME NEXT TO STARTER	2	
PROGRESSIVE LOW VOLTAGE DISCONNECT AT 12.3 VOLTS FOR DESIGNATED CIRCUITS	2	
CUMMINS TURBOCHARGED 18.7 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE		
STANDARD MECHANICAL AIR COMPRESSOR GOVERNOR		
AIR COMPRESSOR DISCHARGE LINE		
ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM		
CUMMINS ENGINE INTEGRAL BRAKE WITH VARIABLE GEOMETRY TURBO ON/OFF	20	
RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH HORIZONTAL TAILPIPE		
ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND VIRTUAL REGENERATION REQUEST SWITCH IN CLUSTER		
STANDARD EXHAUST SYSTEM LENGTH		
RH STANDARD HORIZONTAL TAILPIPE		
6 GALLON DIESEL EXHAUST FLUID TANK		
100 PERCENT DIESEL EXHAUST FLUID FILL		
LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION		

	Description	Weight Front	Weight Rear
	STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING		
	STANDARD DIESEL EXHAUST FLUID TANK CAP		
	NO MUFFLER/TAILPIPE SHIELD	-10	
	AIR POWERED ON/OFF ENGINE FAN CLUTCH		
	AUTOMATIC FAN CONTROL WITHOUT DASH SWITCH, NON ENGINE MOUNTED		
	CUMMINS SPIN ON FUEL FILTER		
	COMBINATION FULL FLOW/BYPASS OIL FILTER		
	NO COOLANT FILTER	-10	
	900 SQUARE INCH ALUMINUM RADIATOR	15	
	ANTIFREEZE TO -34F, OAT (NITRITE AND SILICATE FREE) EXTENDED LIFE COOLANT		
	GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT		
	CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES		
	RADIATOR DRAIN VALVE		
	LOWER RADIATOR GUARD		
	ALUMINUM FLYWHEEL HOUSING		
	ELECTRIC GRID AIR INTAKE WARMER		
	DELCO 12V 38MT HD STARTER WITH INTEGRATED MAGNETIC SWITCH		
Transmission			
	ALLISON 3500 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	200	60
Transmission Equipment			
	ALLISON VOCATIONAL PACKAGE 223 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODELS RDS, HS, MH AND TRV		
	ALLISON VOCATIONAL RATING FOR ON/OFF HIGHWAY APPLICATIONS AVAILABLE WITH ALL PRODUCT FAMILIES		

Description	Weight Front	Weight Rear
PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY		
SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY		
PRIMARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
SECONDARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
PRIMARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
SECONDARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
ENGINE BRAKE RANGE PRESELECT RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
ENGINE BRAKE RANGE ALTERNATE PRESELECT RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
NEUTRAL AT STOP ENABLED		
DRIVER SWITCH INPUT - DEFAULT - NO SWITCHES		
QUICKFIT BODY LIGHTING CONNECTOR AT END OF FRAME, WITH BLUNTCUTS		
ELECTRONIC TRANSMISSION WIRING TO CUSTOMER INTERFACE CONNECTOR		
CUSTOMER INSTALLED CHELSEA 281 SERIES PTO	50	
PTO MOUNTING, LH SIDE OF MAIN TRANSMISSION ALLISON		
MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN		
PUSH BUTTON ELECTRONIC SHIFT CONTROL, DASH MOUNTED		
TRANSMISSION PROGNOSTICS - ENABLED 2013		
WATER TO OIL TRANSMISSION COOLER, IN RADIATOR END TANK	15	

Description	Weight Front	Weight Rear
TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK		
ATF-SYNTHETIC AUTOMATIC TRANSMISSION FLUID		
Front Axle and Equipment		
DETROIT DA-F-12.0-3 12,000# FF1 71.5 KPI/3.74 DROP SINGLE FRONT AXLE		
MERITOR 15X4 Q+ CAM FRONT BRAKES		
NON-ASBESTOS FRONT BRAKE LINING		
CAST IRON OUTBOARD FRONT BRAKE DRUMS		
FRONT OIL SEALS		
VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL		
STANDARD SPINDLE NUTS FOR ALL AXLES		
MERITOR AUTOMATIC FRONT SLACK ADJUSTERS		
TRW THP-60 POWER STEERING		
POWER STEERING PUMP		
2 QUART SEE THROUGH POWER STEERING RESERVOIR		
MINERAL SAE 80/90 FRONT AXLE LUBE		
Front Suspension		
12,000# DUAL TAPERLEAF FRONT SUSPENSION	42	
MAINTENANCE FREE RUBBER BUSHINGS - FRONT SUSPENSION		
FRONT SHOCK ABSORBERS		
Rear Axle and Equipment		
MERITOR RS-21-160 21,000# R-SERIES SINGLE REAR AXLE		180
4.89 REAR AXLE RATIO		
IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING		

	Description	Weight Front	Weight Rear
	RPL14 MERITOR SERVICE-FREE MAIN DRIVELINE WITH HALF ROUND (17T) YOKES	-20	-20
	MERITOR 16.5X7 Q+ CAST SPIDER CAM REAR BRAKES, DOUBLE ANCHOR, FABRICATED SHOES		
	NON-ASBESTOS REAR BRAKE LINING		
	BRAKE CAMS AND CHAMBERS ON FORWARD SIDE OF DRIVE AXLE(S)		
	CAST IRON OUTBOARD REAR BRAKE DRUMS		-10
	REAR OIL SEALS		
	WABCO TRISTOP D LONGSTROKE 1-DRIVE AXLE SPRING PARKING CHAMBERS		
	MERITOR AUTOMATIC REAR SLACK ADJUSTERS		
	CURRENT AVAILABLE SYNTHETIC 75W-90 REAR AXLE LUBE		
Rear Suspension			
	23,000# 52 INCH VARIABLE RATE MULTI-LEAF SPRING REAR SUSPENSION WITH LEAF SPRING HELPER		110
	SPRING SUSPENSION - NO AXLE SPACERS		
	STANDARD AXLE SEATS IN AXLE CLAMP GROUP		
Pusher / Tag Equipment			
	NO PUSHER/TAG BRAKE DUST SHIELDS		
Brake System			
	AIR BRAKE PACKAGE		
	WABCO 4S/4M ABS WITH TRACTION CONTROL		
	REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES		
	FIBER BRAID PARKING BRAKE HOSE		
	STANDARD BRAKE SYSTEM VALVES		
	STANDARD AIR SYSTEM PRESSURE PROTECTION SYSTEM		
	STD U.S. FRONT BRAKE VALVE		

	Description	Weight Front	Weight Rear
	RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE		
	WABCO SYSTEM SAVER HP WITH INTEGRAL AIR GOVERNOR AND HEATER		
	AIR DRYER MOUNTED UNDER HOOD		
	STEEL AIR BRAKE RESERVOIRS MOUNTED INSIDE RAIL		
	PULL CABLES ON ALL AIR RESERVOIR(S)		

Trailer Connections

	NO TRAILER AIR HOSE		
	NO AIR HOSE HANGER		
	AIR CONNECTIONS TO END OF FRAME WITH GLAD HANDS FOR TRUCK AND DUST COVERS		
N	PRIMARY CONNECTOR/RECEPTACLE WIRED FOR SEPARATE STOP/TURN, ABS CENTER PIN POWERED THROUGH IGNITION		
	SAE J560 7-WAY PRIMARY TRAILER CABLE RECEPTACLE MOUNTED END OF FRAME		
	NO TRAILER ELECTRICAL CABLE		

Wheelbase & Frame

	3800MM (150 INCH) WHEELBASE		
	8.0MM X 89.0MM X 261MM STEEL FRAME (0.31X3.50X10.28 INCH) 140KSI	-190	160
	2025MM (80 INCH) REAR FRAME OVERHANG		
	FRAME OVERHANG RANGE: 71 INCH TO 80 INCH	-20	80
	CALC'D BACK OF CAB TO REAR SUSP C/L (CA) 84.06 in		
	CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA) 81.06 in		
	CALC'D FRAME LENGTH - OVERALL 268.28 in		
	CALCULATED FRAME SPACE LH SIDE 48.5 in		
	CALCULATED FRAME SPACE RH SIDE 50.59 in		

Description	Weight Front	Weight Rear
CALC'D SPACE AVAILABLE FOR DECKPLATE 0.0 in		
SQUARE END OF FRAME		
FRONT CLOSING CROSSMEMBER		
STANDARD WEIGHT ENGINE CROSSMEMBER		
STANDARD CROSSMEMBER BACK OF TRANSMISSION		
STANDARD MIDSHIP #1 CROSSMEMBER(S)		
STANDARD REARMOST CROSSMEMBER		
STANDARD SUSPENSION CROSSMEMBER		
Chassis Equipment		
THREE-PIECE 14 INCH CHROMED STEEL BUMPER WITH COLLAPSIBLE ENDS	30	
FRONT TOW HOOKS - FRAME MOUNTED	15	
SINGLE LICENSE PLATE BUMPER MOUNTING ON LH SIDE		
NO MUDFLAP BRACKETS		
NO REAR MUDFLAPS		
FENDER AND FRONT OF HOOD MOUNTED FRONT MUDFLAPS		
GRADE 8 THREADED HEX HEADED FRAME FASTENERS		
EXTERIOR HARNESSES WRAPPED IN ABRASION TAPE		
CLEAR FRAME RAILS FROM BACK OF CAB TO FRONT REAR SUSPENSION BRACKET, BOTH RAILS OUTBOARD		
Fifth Wheel		
NO FIFTH WHEEL		
Fuel Tanks		
50 GALLON/189 LITER SHORT RECTANGULAR ALUMINUM FUEL TANK - LH	20	
RECTANGULAR FUEL TANK(S)		

	Description	Weight Front	Weight Rear
	PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS		
	FUEL TANK(S) FORWARD		
	PLAIN STEP FINISH		
	FUEL TANK CAP(S)		
	DETROIT FUEL/WATER SEPARATOR WITH WATER IN FUEL SENSOR, HAND PRIMER AND 12 VOLT PREHEATER"	-5	
	EQUIFLO INBOARD FUEL SYSTEM		
	HIGH TEMPERATURE REINFORCED NYLON FUEL LINE		
Tires			
	BRIDGESTONE R213 ECOPIA 295/75R22.5 14 PLY RADIAL FRONT TIRES	2	
	MICHELIN X MULTI ENERGY D 11R22.5 14 PLY RADIAL REAR TIRES		80
Hubs			
	CONMET PRESET PLUS PREMIUM IRON FRONT HUBS		
	CONMET PRESET PLUS PREMIUM IRON REAR HUBS		
Wheels			
	ACCURIDE 28828 22.5X8.25 10-HUB PILOT 6.18 INSET 2-HAND HD STEEL DISC FRONT WHEELS	26	
	ACCURIDE 28828 22.5X8.25 10-HUB PILOT 2-HAND HD STEEL DISC REAR WHEELS		52
	FRONT WHEEL MOUNTING NUTS		
	REAR WHEEL MOUNTING NUTS		
Cab Exterior			
	106 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB		
	AIR CAB MOUNTING		
	NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE		
	LH AND RH GRAB HANDLES		

Description	Weight Front	Weight Rear
HOOD MOUNTED CHROMED PLASTIC GRILLE		
CHROME HOOD MOUNTED AIR INTAKE GRILLE		
FIBERGLASS HOOD		
HOOD LINER, ADDED FIREWALL AND FLOOR HEAT INSULATION	5	
SINGLE 14 INCH ROUND HADLEY AIR HORN UNDER LH DECK	4	
SINGLE ELECTRIC HORN		
REAR LICENSE PLATE MOUNT END OF FRAME		
LED LOW BEAM AND HIGH BEAM HEADLIGHTS WITH CHROME BEZEL		
LED AERODYNAMIC MARKER LIGHTS		
NO DAYTIME RUNNING LIGHTS		
INTEGRAL STOP/TAIL/BACKUP LIGHTS		
STANDARD FRONT TURN SIGNAL LAMPS		
DUAL WEST COAST BRIGHT FINISH HEATED MIRRORS WITH LH AND RH REMOTE		
DOOR MOUNTED MIRRORS		
102 INCH EQUIPMENT WIDTH		
LH AND RH 8 INCH BRIGHT FINISH CONVEX MIRRORS MOUNTED UNDER PRIMARY MIRRORS		
STANDARD SIDE/REAR REFLECTORS		
COMPOSITE EXTERIOR SUN VISOR	10	
63X14 INCH TINTED REAR WINDOW		
TINTED DOOR GLASS LH AND RH WITH TINTED NON-OPERATING WING WINDOWS		
RH AND LH ELECTRIC POWERED WINDOWS		
1-PIECE SOLAR GREEN GLASS WINDSHELD		

	Description	Weight Front	Weight Rear
	2 GALLON WINDSHIELD WASHER RESERVOIR WITHOUT FLUID LEVEL INDICATOR, FRAME MOUNTED		
Cab Interior			
	PROFESSIONAL TRIM PACKAGE		
	MIST AND CARBON CLOTH INTERIOR "PROFESSIONAL"		
	CARBON WITH BASE BLACK ACCENT		
	MOLDED DOOR PANEL		
	MOLDED PLASTIC DOOR PANEL		
	BLACK MATS WITH SINGLE INSULATION		
	(1)DASH MOUNTED 12V POWER OUTLET, (1)DASH MOUNTED DUAL USB-C OUTLET		
	FORWARD ROOF MOUNTED CONSOLE		
	LH AND RH DOOR STORAGE POCKETS INTEGRATED INTO MOLDED DOOR PANELS		
	DIGITAL ALARM CLOCK IN DRIVER DISPLAY		
	(2) CUP HOLDERS LH AND RH DASH		
	M2/SD DASH		
	5 LB. FIRE EXTINGUISHER	10	
	HEATER, DEFROSTER AND AIR CONDITIONER		
	STANDARD HVAC DUCTING		
	MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH		
	STANDARD HEATER PLUMBING		
	VALEO HEAVY DUTY A/C REFRIGERANT COMPRESSOR		
	BINARY CONTROL, R-134A		
	PREMIUM INSULATION		

Description	Weight Front	Weight Rear
SOLID-STATE CIRCUIT PROTECTION AND FUSES		
12V NEGATIVE GROUND ELECTRICAL SYSTEM		
STANDARD LED CAB LIGHTING		
NO SECURITY DEVICE		
DOOR LOCKS AND IGNITION SWITCH KEYED THE SAME		
KEY QUANTITY OF 4		
LH AND RH ELECTRIC DOOR LOCKS		
NO MATTRESS	-20	-15
TRIANGULAR REFLECTORS WITHOUT FLARES	10	
BASIC ISRINGHAUSEN HIGH BACK AIR SUSPENSION DRIVERS SEAT WTIH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION	30	
BASIC ISRINGHAUSEN HIGH BACK AIR SUSPENSION PASSENGER SEAT WTIH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION	25	10
DUAL DRIVER AND PASSENGER SEAT ARMRESTS	8	
LH AND RH INTEGRAL DOOR PANEL ARMRESTS		
NO SEAT OPTIONS		
BLACK VINYL DRIVER SEAT COVER		
BLACK VINYL PASSENGER SEAT COVER		
BLACK SEAT BELTS		
ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN		
4-SPOKE 18 INCH (450MM) BLACK STEERING WHEEL WITH SWITCHES		
DRIVER AND PASSENGER INTERIOR SUN VISORS		

Instruments & Controls

ELECTRONIC ACCELERATOR CONTROL		

Description	Weight Front	Weight Rear
NO INSTRUMENT PANEL-DRIVER		
CONFIGURABLE UPPER PANEL WITH INTEGRATED LOWER STORAGE		
ENGINE REMOTE INTERFACE WITH PARK BRAKE INTERLOCK		
BLACK GAUGE BEZELS		
LOW AIR PRESSURE INDICATOR LIGHT AND AUDIBLE ALARM		
DUAL NEEDLE PRIMARY AND SECONDARY AIR PRESSURE GAUGE		
DASH MOUNTED AIR RESTRICTION INDICATOR WITH GRADUATIONS		
97 DB BACKUP ALARM		3
ELECTRONIC CRUISE CONTROL WITH CONTROLS ON STEERING WHEEL SPOKES		
KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY		
PREMIUM INSTRUMENT CLUSTER WITH 5.0 INCH TFT COLOR DISPLAY		
DIGITAL PANEL LAMP DIMMER SWITCH IN DRIVER DISPLAY		
HEAVY DUTY ONBOARD DIAGNOSTICS INTERFACE CONNECTOR LOCATED BELOW LH DASH		
2 INCH ELECTRIC FUEL GAUGE		
ENGINE REMOTE INTERFACE WITH ONE OR MORE SET SPEEDS		
QUICKFIT POWERTRAIN INTERFACE CONNECTOR LOCATED BETWEEN SEATS WITH CAPS		
ENGINE REMOTE INTERFACE CONNECTOR AT POWERTRAIN INTERFACE CONNECTOR		
ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE		
DIGITAL TRANSMISSION OIL TEMPERATURE IN DRIVER DISPLAY		
ELECTRONIC OUTSIDE TEMPERATURE SENSOR DISPLAY IN DRIVER MESSAGE CENTER		
ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY		

Description	Weight Front	Weight Rear
PTO CONTROLS FOR ENHANCED VEHICLE ELECTRIC/ELECTRONIC ARCHITECTURE		
NO OBSTACLE DETECTION SYSTEM		
NO DR ASSIST SYSTEM		
NO CAMERA/VIDEO/IMAGING SYSTEM		
NO VEHICLE STABILITY ADVISOR OR CONTROL		
NO LANE DEPARTURE WARNING SYSTEM		
ELECTRIC ENGINE OIL PRESSURE GAUGE		
NO OVERHEAD INSTRUMENT PANEL		
7" B-PANEL INTERACTIVE TOUCHSCREEN DISPLAY RADIO W/ USB-C, APPLE CARPLAY, ANDROID AUTO, BLUETOOTH/AM/FM/SXM/WB, WITH MICROPHONE		
DASH MOUNTED RADIO		
(2) RADIO SPEAKERS IN CAB		
NO AM/FM RADIO ANTENNA		
NO CB RADIO MOUNTING PROVISION		
SHARKFIN MULTI-BAND ANTENNA, RIGHT HAND BIAS ROOF MOUNTING LOCATION: AM/FM/WEATHERBAND, WIFI/BLUETOOTH, SDAR/SIRIUSXM, GNSS/GPS		
INTEROPERABLE SDAR ANTENNA		
STANDARD RADIO WIRING WITH STEERING WHEEL CONTROLS		
ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER		
STANDARD VEHICLE SPEED SENSOR		
ELECTRONIC 3000 RPM TACHOMETER		
DETROIT CONNECT PLATFORM HARDWARE		
3 YEARS DAIMLER CONNECTIVITY BASE PACKAGE ON (FEATURES VARY BY MODEL) POWERED BY DETROIT CONNECT ON CUMMINS ENGINES		

Description	Weight Front	Weight Rear
TMC RP1226 ACCESSORY CONNECTOR LOCATED BEHIND PASSENGER SIDE REMOVEABLE DASH PANEL		
IGNITION SWITCH CONTROLLED ENGINE STOP		
THREE EXTRA HARDWIRED SWITCHES IN DASH, ROUTE TO UNDER CAB, BLUNTCUT		
HARDWIRE SWITCH #1, ON/OFF LATCHING, 10 AMPS BATTERY POWER		
HARDWIRE OUTPUT #2, NO SWITCH, 30 AMPS BATTERY POWER		
HARDWIRE SWITCH #3, ON/OFF LATCHING, 20 AMPS BATTERY POWER		
PRE-TRIP INSPECTION FEATURE FOR EXTERIOR LAMPS AND SERVICE BRAKES		
(1) OVERHEAD MOUNTED LANYARD CONTROL FOR DRIVER AIR HORN		
STANDARD TRACTOR PROTECTION VALVE		
TRAILER HAND CONTROL BRAKE VALVE AND WINCH BRAKE (APPLIES 45 PSI AIR TO STEER AXLE SERVICE BRAKES WHEN PARKED)		
DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY		
SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY		
ROTARY HEADLAMP SWITCH, MARKER LIGHTS/HEADLIGHTS SWITCH WITH PULL OUT FOR OPTIONAL FOG/ROAD LAMPS		
TWO VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR		
SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, HEADLAMP FLASH, WASH/WIPE/INTERMITTENT		
INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH 40 AMP (20 AMP PER SIDE) TRAILER LAMP CAPACITY		
NO WRG/SW-OPTL #2,CHAS,AIR		

Design

PAINT: ONE SOLID COLOR

Color

CAB COLOR A: L0006EY WHITE ELITE EY

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Description	Weight Front	Weight Rear
BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT		
POWDER WHITE (N0006EA) FRONT WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)		
POWDER WHITE (N0006EA) REAR WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)		
SUNVISOR PAINTED SAME AS CAB COLOR A		
STANDARD E COAT/UNDERCOATING		

Certification / Compliance

U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS

Sales Programs

NO SALES PROGRAMS HAVE BEEN SELECTED

TOTAL VEHICLE SUMMARY

Weight Summary

	Weight Front	Weight Rear	Total Weight
Factory Weight+	6637 lbs	4180 lbs	10817 lbs
Total Weight+	6637 lbs	4180 lbs	10817 lbs

Other Factory Charges

GHG24 SURCHARGE - CUMMINS

3 YEARS DAIMLER CONNECTIVITY BASE PACKAGE ON (FEATURES VARY BY MODEL) POWERED BY DETROIT CONNECT ON CUMMINS ENGINES
CUMMINS TARIFF CHARGE - $205

STEEL, ALUMINUM, AND CHINA TARIFF IMPACT FEE 108/114 SD AND M2 106/112

MY27 ESCALATOR

STANDARD DESTINATION CHARGE

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(+) Weights Shown are estimates only.
If weight is critical, contact Customer Application Engineering.

(**) Prices shown do not include taxes, fees, etc… "Net Equipment Selling Price" is located on the Quotation Details Proposal Report.

(***) All cost increases for major components (Engines, Transmissions, Axles, Front and Rear Tires) and government mandated requirements, tariffs, and raw material surcharges will be passed through and added to factory invoices.

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
US Digital Designs Phoenix Fire Station Toning System

SUGGESTED ACTION:
Consideration and possible action to approve the purchase and installation of a US Digital Designs Phoenix Fire Station Toning System for $165,918.97 -- John Sullivan, Fire Chief

ITEM SUMMARY:
The Georgetown Fire Department implemented the US Digital Phoenix Toning system in 2015 as part of the creation of the EMS Program. This system will be installed during the Fire Station #1 remodel.

This system is integrated with the City's 9-1-1 Dispatch system and greatly reduces Fire and EMS response times.

The purchase and installation of this alerting system not to exceed $165,918.97.

FINANCIAL IMPACT:

SUBMITTED BY:
Monica Heyward, Fire Department

ATTACHMENTS:
GTX008-Qv4_Addendum [vendor signed].pdf
GTX008-Qv4-1 Station System.pdf

ADDENDUM TO THE TERMS AND CONDITIONS OF THE QUOTE FROM US DIGITAL DESIGNS BY HONEYWELL
TO GEORGETOWN, TEXAS FIRE DEPARTMENT

1. **BACKGROUND:** This Addendum ("Addendum") relates to Quote No. GTX008-v4 from US Digital Designs by Honeywell to the Georgetown, Texas Fire Department for the Project G2 fire station alerting system (the "Quote").

   The League of Oregon Cities ("LOC") issued RFP No. 2020 for public safety software solutions, including data collection, storage, and utilization, and subsequently entered into a Master Price Agreement with Honeywell. LOC, as the Lead Contracting Agency, also entered into an Intergovernmental Cooperative Purchasing Agreement with National Purchasing Partners ("NPPGov"). Under the terms of the Master Price Agreement, all qualified governmental members of NPPGov may purchase goods and services on the same terms, conditions, and pricing as those available to the Lead Contracting Agency. LOC is both the Lead Contracting Agency and a member of NPPGov.

   The City of Georgetown, Texas (the "City") is a member of NPPGov and procured the Quote from Honeywell. The pricing for the equipment and services outlined in the Quote is provided under NPPGov Contract No. PS20350.

   This Addendum, together with the Quote and NPPGov Contract No. PS20350 constitute the Agreement (the "Agreement").

2. **ACCEPTANCE**: Acceptance of this Agreement and any orders made pursuant to it must be without qualifications. The City hereby objects to and will not be bound by any different or additional terms and conditions contained in the acceptance unless each such different or additional term is expressly agreed to in writing by the City. Honeywell's action in (a) accepting this Agreement, (b) delivering materials, or (c) performing services called for hereunder shall constitute an acceptance of the terms and conditions below and on this Agreement.

3. **CHANGES/QUANTITIES**: No changes may be made in this Agreement without written authorization of the City. Ship exact quantities ordered except in instances where this is impractical such as material in bulk, uneven lengths, etc., in which case nearest amount available and not exceeding specified quantity is acceptable.

4. **INVOICES/DISCOUNTS**: Invoice must be submitted by Honeywell in duplicate to the City of Georgetown, Accounts Payable, P.O. Box 409, Georgetown, Texas 78627. If invoices are subject to a cash discount, discount period to be taken from the date of completion of Agreement or date of receipt in invoice, whichever occurs last regardless of whether or not correct discount terms appear on invoice. All invoices to be paid in full within 30 days after satisfactory delivery and billing unless otherwise specified or mutually agreed upon before this Agreement was placed. The City will not be liable for payment of invoices received six (6) months after Agreement completion (defined as "Acceptance"). All payments will be processed in accordance with Texas Prompt Payment Act, Texas

Government Code, Subtitle F, Chapter 2251. Honeywell may charge a late fee (fee shall not be greater than that permitted under the Texas Prompt Payment Act) for payments not made in accordance with this prompt payment policy; however, the policy does not apply to payments made by the City in the event: (a) there is a bona fide dispute between the City and Honeywell concerning the goods, supplies, materials, equipment delivered, or the services performed, that causes the payment to be late; (b) the terms of a federal agreement, grant, regulation or statute prevents the City from making a timely payment with Federal funds; (c) there is a bona fide dispute between Honeywell and a subcontractor and its suppliers concerning goods, supplies, material or equipment delivered, or the services performed, which caused the payment to be late; or (d) the invoice is not mailed to the City in accordance with Agreement.

5. **RULES OF PRECEDENCE:** In the event of a conflict, all terms and conditions of this Addendum shall take precedence over any Honeywell quotation or proposal, as well as over the terms and conditions of any specific bid award or contract, including NPPGov Contract No. PS20350, referenced on the face of this Addendum.

6. **TAXES**: This Agreement when properly executed by the City serves as a tax exemption certificate in that the City, as a municipality, claims an exemption from payment of. These taxes must not be included on invoice.

7. **PATENTS**: **UPON ACCEPTANCE OF THIS AGREEMENT, HONEYWELL AGREES TO INDEMNIFY THE CITY FROM ANY CLAIM INVOLVING PATENT RIGHT INFRINGEMENTS, COPYRIGHTS, OR SALE FRANCHISES.**

8. **SHIPPING**: All shipments to be prepaid. Where specific purchase is negotiated F.O.B. shipping point, Honeywell is to prepay shipping charges and add to invoice. In shipments made direct by Honeywell's supplier, Honeywell is required to notify its supplier to prepay shipments.

9. **RISK OF LOSS**: Risk of loss, damage or destruction of the materials covered by this Agreement shall be borne by Honeywell until delivery in good condition of conforming products at the F.O.B. point designated on this Agreement. Any rejected goods shall be at Honeywell's risk until returned to Honeywell, at Honeywell's expense, or otherwise disposed of as Honeywell shall reasonably request.

10. **DISPUTES:** The parties shall attempt to amicably resolve disputes through escalating levels of management. The parties may submit the unresolved disputes to non-binding mediation upon written consent of authorized representatives of both parties. If the parties cannot resolve the dispute through mediation, then either party shall have the right to exercise any and all remedies available under law regarding the dispute. Notice of any dispute must be given in writing within thirty days of the claim, dispute, or matter arising.

11. **DELIVERIES:** All deliveries to be made to the City's Central Receiving location at 300-1 Industrial Ave, Georgetown, Texas 78626 unless otherwise specified on the face of this Agreement. Deliveries will be accepted only during normal working hours on normal

working days (8 a.m.-5 p.m., Monday through Friday). Unless otherwise indicated, items received must be new and in first class condition and if type of materials normally packaged for protection and convenience in storage, shall be in proper container. All services performed shall conform to the quality and workmanship of the accepted standards in the industry.

12. **CANCELLATIONS**: The City reserves the right to cancel this Agreement for failure on the part of the Honeywell to deliver as promised, or within a reasonable time if no delivery commitment is made unless acceptable notification of delay is given to the City by Honeywell.

13. **TERMINATION FOR CONVENIENCE:** The City shall have the right at any time to terminate further performance of this Agreement, in whole or in part, for any reason. Such termination shall be affected by written notice from the City to Honeywell, specifying the extent and effective date of the termination. Honeywell shall submit a written request for incurred costs for work performed through the date of termination and shall provide any substantiating documentation requested by the City.

14. **INSURANCE:** Honeywell shall procure and maintain Workers' Compensation, General Liability, and Auto Liability Insurance, at its own expense, for all work related to the performance of this Agreement.

15. **WARRANTY [Goods]:** Honeywell warrants that goods supplied under this Agreement are free of defects in material, workmanship and design, suitable for the purpose intended, and in compliance with all applicable specifications and free from liens or encumbrance on title.

16. **WARRANTY [Services]:** Honeywell warrants that all services performed are in accordance with current, sound and generally accepted industry practices by qualified personnel trained and experienced in the appropriate fields and that the services are in conformance with any specification/statement of work contained or referenced in this Agreement. In the event of a breach of this warranty, Honeywell shall, at no cost to the City, re-perform or perform the services so that the services conform to the warranty.

17. **INSPECTION:** An authorized representative of the City will inspect the goods and services at time of delivery. If deficiencies are detected, the goods and/or services will be rejected, and Honeywell will be required to make necessary repairs, corrections, or replacements. Payment and/or commencement of a discount period will not be made until the corrective action is made; the goods and/or services are re- inspected and accepted.

18. **FORCE MAJEURE:** Honeywell is excused from performance by acts of God, fire, war, loss or shortage of transportation facilities, lockout or commandeering of raw materials, products, plants, or facilities by the Government.

19. **ASSIGNMENT/MODIFICATION:** This Agreement is not assignable without the prior written consent of the City. This Agreement sets forth the entire understanding of the

parties and only may be modified through a bilaterally executed writing.

20. **LIABILITY: ANY PERSON, FIRM, OR CORPORATION PERFORMING SERVICES PURSUANT TO THIS PURCHASE AGREEMENT SHALL BE LIABLE FOR ALL DAMAGES INCURRED WHILE IN PERFORMANCE OF SUCH SERVICES. HONEYWELL ASSUMES FULL RESPONSIBILITY FOR THE PRODUCTS, SERVICES AND WORK TO BE PERFORMED HEREUNDER, AND HEREBY RELEASES, RELINQUISHES, AND DISCHARGES THE CITY, ITS OFFICERS, AGENTS, AND EMPLOYEES, FROM ALL CLAIMS, DEMANDS, AND CAUSES OF ACTION OF EVERY KIND AND CHARACTER INCLUDING THE COST OF DEFENSE THEREOF, FOR ANY INJURY TO, INCLUDING DEATH OF, ANY PERSON WHETHER THAT PERSON BE A THIRD PERSON, SUPPLIER, VENDOR, OR AN EMPLOYEE, OR REPRESENTATIVE OF EITHER OF THE PARTIES HERETO, AND ANY LOSS OF OR DAMAGE TO PROPERTY, WHETHER THE SAME BE THAT OF EITHER OF THE PARTIES HERETO OR OF THIRD PARTIES, CAUSED BY OR ALLEGED TO BE CAUSED BY, ARISING OUT OF OR IN CONNECTION WITH THE ISSUANCE OF THIS AGREEMENT TO SELLER, WHETHER OR NOT SAID CLAIMS, DEMANDS AND CAUSES OF ACTION IN WHOLE OR IN PART ARE COVERED BY INSURANCE. CERTIFICATES OF INSURANCE MAY BE REQUIRED FOR BUT NOT LIMITED TO COMMERCIAL GENERAL LIABILITY, BUSINESS AUTO LIABILITY, WORKERS COMPENSATION, AND PROFESSIONAL LIABILITY INSURANCE AS DETERMINED SOLELY BY THE CITY.**

    LIMITATION OF LIABILITY: IN NO EVENT SHALL EITHER PARTY BE LIABLE FOR ANY SPECIAL, INDIRECT, INCIDENTAL, CONSEQUENTIAL OR EXEMPLARY DAMAGES IN CONNECTION WITH OR ARISING OUT OF THIS AGREEMENT, INCLUDING, BUT NOT LIMITED TO, DAMAGES FOR INJURIES TO PERSONS OR TO PROPERTY OR LOSS OF PROFITS OR LOSS OF FUTURE BUSINESS OR REPUTATION, WHETHER BASED ON TORT OR BREACH OF CONTRACT OR OTHER BASIS, EVEN IF IT HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

21. **INDEMNIFICATION: HONEYWELL SHALL INDEMNIFY, HOLD HARMLESS, AND DEFEND THE CITY, ITS OFFICERS, AGENTS, VOLUNTEERS, AND EMPLOYEES FROM AND AGAINST ANY AND ALL CLAIMS, LOSSES, DAMAGES, CAUSES OF ACTION, SUITS, AND LIABILITY OF EVERY KIND, INCLUDING ALL EXPENSES OF LITIGATION, COURT COSTS, AND ATTORNEYS' FEES ARISING OUT OF THIS PURCHASE ORDER OR IN CONNECTION WITH ANY WORK PERFORMED BY VENDOR, ITS AGENTS, REPRESENTATIVES, VOLUNTEERS, EMPLOYEES, OR SUBCONTRACTORS. SUCH INDEMNITY SHALL APPLY REGARDLESS OF WHETHER THE CLAIMS, LOSSES, DAMAGES, CAUSES OF ACTION, SUITS, OR LIABILITY ARISE IN WHOLE OR IN PART FROM THE NEGLIGENCE OF THE CITY, ANY OTHER PARTY INDEMNIFIED HEREUNDER, THE VENDOR, OR ANY THIRD**

PARTY.

22. **PERSONAL INTEREST:** Chapter 2.20 et seq. of the City of Georgetown Code of Ordinances is applicable to any order placed by the City and states in part that members of the City Council and officers and employees of the City shall comply with state law pertaining to conflicts of interest of local government officials, including Texas Local Government Code, Chapter 171, as amended.

23. **CERTIFICATIONS [$100,000 or more]:** If Honeywell has 10 or more full-time employees and the value of the goods and services pursuant to this purchase Agreement is $100,000 or more, then the Honeywell certifies:

    a. Honeywell certifies it does not currently boycott Israel and will not boycott Israel during the term of this Agreement. Honeywell acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

    b. Honeywell certifies it does not currently boycott energy companies and will not boycott energy companies during the Term of this Agreement. Honeywell acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

    c. Honeywell certifies it does not currently boycott firearm and ammunition industries; and will not boycott firearm and ammunition industries during the Term of this Agreement. Honeywell acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

24. **PROHIBITED FIRMS AND RELATED CERTIFICATIONS:** The City of Georgetown prohibits conducting business with Vendors under the following conditions:

    a. Vendors who have failed to comply with their state contracts and have been debarred from doing business with the State of Texas. By providing services or goods pursuant to this purchase Agreement, Honeywell certifies that it has not been debarred from doing business with the State of Texas.

    b. Vendors who conduct business with Iran, Sudan, or a foreign terrorist organizations. By providing services or goods pursuant to this purchase Agreement, Honeywell certifies that Honeywell is not engaged in business with Iran, Sudan, or a foreign terrorist organization.

[*signatures on the following page*]

CITY OF GEORGETOWN

By: _____

Name: Josh Schroeder, Mayor

Date: _____

CONTRACTOR

By: _____

Name, Title: Susheel Tenguria, VP / GM

Date: December 16, 2025

ATTEST:

_____
Robyn Densmore, City Secretary

APPROVED AS TO FORM:

_____
Skye Masson, City Attorney

US DIGITAL DESIGNS
by Honeywell
1150 W Grove Pkwy St #110
Tempe, AZ 85283

US DIGITAL DESIGNS
by Honeywell

Author: DMG
Date: 11/4/2025
Expires: 2/28/2026
Proposal: GTX008 v4

Quotation to:

Georgetown, TX
Georgetown Fire Department

Project:

G2 Fire Station Alerting System

One (1) Station System - FS01

Pricing pursuant to the Master Price Agreement entered into between League of Oregon Cities (LOC) and USDD, and made available to members of the National Purchasing Partners, LLC, dba Public Safety GPO, dba Law Enforcement GPO, and dba NPPgov - Contract #PS20350. More information available at: https://nppgov.com/contract/honeywell/

Georgetown Fire Department is a member: M-5709368

Ed Hadfield
Territory Manager II
(682)-393-5624
(602)-687-1730
Edward.Hadfield@honeywell.com
stationalerting.com

Installation Estimated

This proposal is subject to corrections due to errors or omissions

US DIGITAL DESIGNS
by Honeywell

Quote Submitted To:
Georgetown, TX
Georgetown Fire Department

US DIGITAL DESIGNS
by Honeywell

Date: 11/4/2025
Expires: 2/28/2026
Proposal: GTX008 v4

STATION 01

USDD Design Referenced:
USDD.TX_GTX.FS01.FSA.2025.11.04

STATION SYSTEM LICENSES

Part No.	Description	Quantity	US List Unit	Unit Price	Extended Price
G2-VA	G2 VoiceAlert - Single Station License	1	$ 1,433.25	$ 1,289.93	$ 1,289.93
G2-APP-DLA	G2 Mobile FSAS App	24	$ 15.00	$ 13.50	No Charge

STATION SYSTEM CONTROLLER

Part No.	Description	Quantity	US List Unit	Unit Price	Extended Price
ATX	G2 ATX Station Controller	1	$ 23,272.50	$ 20,945.25	$ 20,945.25
ATX-EXP	G2 Expansion Kit	1	$ 7,838.00	$ 7,054.20	$ 7,054.20

STATION SYSTEM PERIPHERAL COMPONENTS

Part No.	Description	Quantity	US List Unit	Unit Price	Extended Price
PB-B	Push Button, Standard (Black)	1	$ 126.50	$ 113.85	$ 113.85
PB-R	Push Button, Emergency (Red)	2	$ 126.50	$ 113.85	$ 227.70
MR-2	G2 Message Remote 2	3	$ 1,753.75	$ 1,578.38	$ 4,735.14
MS-G-M	G2 Message Sign Mini	4	$ 1,258.13	$ 1,132.32	$ 4,529.28
MS-G-S	G2 Message Sign Standard	9	$ 1,575.00	$ 1,417.50	$ 12,757.50
MS-AP-D	MS-G Double Adapter Plate	4	$ 75.00	$ 67.50	$ 270.00
MS-MNT	MS Mount - Articulating	4	$ 390.00	$ 351.00	$ 1,404.00
RR-2	G2 Room Remote 2	11	$ 2,275.35	$ 2,047.82	$ 22,526.02
SPK-LED-FM	G2 Speaker - LED Illuminated, Flush Mount	15	$ 374.00	$ 336.60	$ 5,049.00
SPK-OAS	G2 Speaker - OmniAlertStrobe	2	$ 1,575.00	$ 1,417.50	$ 2,835.00
SPK-STD-FM	Speaker - Standard, Flush Mount	22	$ 132.30	$ 119.07	$ 2,619.54
SPK-STD-SM	Speaker - Standard, Surface Mount (Metal Box)	1	$ 132.30	$ 119.07	$ 119.07
SPK-W-SM	Speaker - Weatherized, Surface Mount	4	$ 373.75	$ 336.38	$ 1,345.52
STR-2	G2 Strobe Light / Red LED	2	$ 661.50	$ 595.35	$ 1,190.70

STATION SYSTEM SERVICES

Part No.	Description	Quantity	US List Unit	Unit Price	Extended Price
ST-INST	**Station Installation** (Estimate Only - Pending final authorized system design submission to G2 Trained/Certified Contractor for installation quote to include in final turnkey project pricing)	1	$ 78,330.30	$ 70,497.27	$ 70,497.27
ST-SU	Station Configuration & Commissioning	1	$ 2,750.00	$ 2,475.00	$ 2,475.00
ST-PM	Station Project Management	1	$ 1,500.00	$ 1,350.00	$ 1,350.00
ST-ES	Station Engineering & Design Services	1	$ 750.00	$ 675.00	$ 675.00
FREIGHT-CHARGES	Shipping	1	$ 1,910.00	$ 1,910.00	$ 1,910.00

STATION SYSTEM WARRANTY & OPTIONAL RECURRING ANNUAL SUPPORT

Part No.	Description	Quantity	US List Unit	Unit Price	Extended Price
RS-1YR-STD	**[STANDARD] 1st Year Warranty & Support - Included with Initial Purchase** Technical phone support Monday through Friday from 08:00 to 17:30 MST, excluding USDD holidays; Remote access support Monday through Friday from 08:00 to 17:30 MST, excluding USDD holidays;	1.0	$ 9,890.19	$ 8,901.17	No Charge

STATION 01		
Equipment Only:	$	89,011.70

System:	$	164,008.97
Shipping:	$	1,910.00
Warranty & Support:	$	-
Estimated Tax:	$	-
Station Subtotal:	$	165,918.97

This quote does not include or assume any amounts for **sales or use tax**. Customer needs to contact its procurement department to determine if sales or use tax is payable, and if so, to make the determination of the amount to be paid. Per our contracts, Customer is responsible for the payment of any sales or use taxes owed from any purchase from USDD.

Warranty & Support Notes:

Customer must elect to choose any coverage they require beyond initial warranty period, or USDD will not be authorized to provide any service or support. Mobile Smart Phone Alerting App and Mapping Services only available to customer while under warranty or elected recurring annual support. Support Agreements subject to change if system design is modified. For additional details, please review current USDD Warranty Statement and Service Agreement. USDD cannot warrant nor support any system configuration that deviates from this specific proposal's documented station system design file number. USDD cannot warrant nor support any system not using USDD-approved UPS Battery Backup. USDD cannot warrant nor support any system not installed by G2 Trained & Certified Installation technician (installer). If customer intends to tie this system into any 3rd-party system or devices, USDD will be unable to warrant or support the system until we've had a chance to review documented engineering assumptions and approve system integrity, performance and reliability expectations.

For FSAaaS Program: The cost of service and support beyond initial warranty period is included in the FSASaaS Program for a total of 5 years. The service and support includes Mobile Smart Phone Alerting App and Mapping Services. Please see the FSASaaS Subscription Agreement for more information concerning the service and support provided by USDD. USDD cannot warrant nor support any system not using USDD-approved UPS Battery Backup. USDD cannot warrant nor support any system not installed by G2 Trained & Certified Installation technician (installer). If customer intends to tie this system into any 3rd-party system or devices, USDD will be unable to warrant or support the system until we've had a chance to review documented engineering assumptions and approve system integrity, performance and reliability expectations.

Station System Installation Notes:

01 - Unless specifically detailed in this proposal, no installation by USDD or it's subcontractors is assumed or provided.
02 - Because these are mission-critical systems, USDD can only warrant and support systems installed by G2 Trained and Certified Contractors.
03 - USDD can source, qualify, train and certify Local Licensed Regional Subcontractors where needed.
04 - Installation warranted by installation contractor - G2 FSAS warranted, serviced and supported by USDD.
05 - Unless specifically detailed in this proposal, installation to be performed during normal working hours.
06 - Unless specifically detailed in this proposal, no permit fees or material charges have been included.
07 - Unless specifically detailed in this proposal, no removal or remediation has been assumed or included.
08 - Unless specifically detailed in this proposal, no bonds of any type (performance, bid) have been assumed, included or budgeted for in this proposal.
09 - USDD FSAS Equipment to be made available by owner to Installation Contractor prior to on-site arrival.
10 - Structural backing for system devices and other millwork (not specifically detailed) by others.
11 - If applicable, Gas Control Shutoff Valve Addendum (to USDD and installation contractor) must be signed prior to installation.
12 - All electrical power, including (but not limited to) raceway, conduit, backboxes, service panels, high-voltage wiring and fixtures by others.
13 - All communications pathway infrastructure (network, radio, etc.) by others unless specifically detailed in this proposal.
14 - USDD cannot warrant nor support any owner-furbished (3rd-Party) system or component we are required to integrate with. USDD cannot warrant nor support any system or component it has not proofed engineering for and has not specifically authorized for use within public safety environments.
15 - Any misuse, unauthorized modification, improper installation, excessive shock, attempted repair, accident, or improper or negligent use, storage, transportation, or handling by any party other than USDD shall render this limited warranty null, void and of no further effect

US DIGITAL DESIGNS
by Honeywell

Quote Submitted To:
Georgetown, TX
Georgetown Fire Department

US DIGITAL DESIGNS
by Honeywell

Date: 11/4/2025
Expires: 2/28/2026
Proposal: GTX008 v4

Section Totals

Unless Otherwise Noted, All Prices are $USD

STATION 01 SYSTEM:	$	165,918.97
STATION 01 WARRANTY & SUPPORT:	$	-
STATION 01 ESTIMATED TAX:	$	-

Notes: One (1) Station System currently included in this proposal with installation estimated. Pending final authorized system design submission to G2 Trained/Certified Contractor for installation quote to include in final turnkey project pricing.

US Digital Designs System Total:	**$**	**165,918.97**

(TBD By Customer) Customer must elect to choose any coverage they require beyond initial warranty period, or USDD will not be authorized to provide any service or support. Mobile Smart Phone Alerting App and Mapping Services only available to customer while under warranty or elected recurring annual support. Support Agreements subject to change if system design is modified. For additional details, please review current USDD Warranty Statement and Service Agreement

This quote does not include or assume any amounts for sales or use tax. Customer needs to contact its procurement department to determine if sales or use tax is payable, and if so, to make the determination of the amount to be paid. Per our contracts, Customer is responsible for the payment of any sales or use taxes owed from any purchase from USDD.

Dispatch or station level training is not included in this proposal. Contact your Regional Territory Manager to schedule additional training if needed

TERMS AND CONDITIONS OF HONEYWELL PRODUCT SALES

These terms and conditions of sale ("Terms and Conditions") are adopted effective January 1, 2023 (the "Terms and Conditions Effective Date"), and supersede all prior versions covering the sale of products and related services (collectively, "Products", as defined more specifically below) by Honeywell International Inc., through its US Digital Designs group ("Honeywell"). References to "Customer", "you", or "your" all pertain to the purchaser of Products. These Terms and Conditions, together with any separate agreement you may have with Honeywell that specifically references these Terms and Conditions (collectively, the "Agreement") set forth the entire agreement between the parties relating to your purchase of Honeywell Products. The Agreement may only be modified by an authorized representative of each party in a signed writing.

1. **ORDERS**. Orders (including any revised and follow-on orders) (each, an "Order") for Honeywell Products are non-cancelable, except as expressly set forth herein, and will be governed by the terms of the Agreement. All Orders are subject to acceptance by Honeywell and shall include the following information: purchase order number; customer's legal name and billing address; Customer's shipping address; and a list of the Products and quantities for each different type of Product Customer wishes to order. Honeywell's acknowledgment of its receipt of an Order shall not constitute acceptance of such Order.

1.1 **No Returns.** Because of the nature of System and its Products, Honeywell cannot accept returns of Product for refund, credit, exchange or any other purpose. Notwithstanding, defective Products may be returned as provided for under Section 9.4 – Return Material Authorization Process. Customer must thoroughly assess its requirements and specifications prior to ordering.

2. **REMITTANCES**. All invoices shall be due and payable upon receipt in United States currency, free of exchange or any other charges, or as otherwise agreed in writing by Honeywell.

3. **QUOTE PRICING**. This proposal expires 30 days after its date. Prices are subject to correction for error. Prices, terms, conditions, and Product or Service specifications are subject to change without notice. Pricing is subject to immediate change upon announcement of Product discontinuance.

4. **PAYMENT**.

4.1. **Invoicing & Payment**. Honeywell reserves the right to invoice Customer monthly for all materials delivered. Invoices are due thirty (30) days from the date of the invoice, unless prepayment is required in the quote. If the Customer becomes overdue in any progress payment, Honeywell shall be entitled to suspend further shipments, shall be entitled to interest at the annual rate of 18%, or the maximum amount allowed by law, and shall also be entitled to avail itself of any other legal or equitable remedies. Customer agrees that it will pay and/or reimburse Honeywell for any and all reasonable attorneys' fees and costs which are incurred by Honeywell in the collection of amounts due and payable hereunder.

4.2. **Payment Disputes**. Any disputes must be provided to Honeywell as soon as possible and must be accompanied by detailed supporting information. Disputes as to invoices are deemed waived fifteen (15) days following the invoice date. In the event that any portion of an invoice is undisputed, such undisputed amount must be paid by no later than the invoice due date.

4.3. **No Set Off**. Neither Customer nor any related entities (or representatives or agents thereof) shall attempt to set off or recoup any invoiced amounts or any portion thereof against other amounts that are due or may become due from Honeywell, its parent, affiliates, subsidiaries or other legal entities, business divisions, or units.

4.4. **Credit Card Payments**. All Honeywell quotes are developed for the Customer with the understanding that any purchase of the Products listed thereon will facilitated using to Honeywell's standard Purchase Order and Invoice process. If Customer would rather seek to use a Credit Card for purchase, then said order would be subject to a 4% credit card surcharge.

5. **SURCHARGES.**

5.1. For avoidance of doubt, Orders placed prior to the Terms and Conditions Effective Date which have not been delivered, including those on backlog or which requested delivery more than twelve (12) months from the date of Order, are subject to Surcharges.

5.2. Honeywell will invoice Customer, and Buyer agrees to pay for any Surcharges pursuant to the standard payment terms in these Terms and Conditions. If a dispute arises with respect to Surcharges and that dispute remains open for more than fifteen (15) days, Honeywell may, in its sole discretion, withhold performance or future shipments, or combine any other rights and remedies under this Agreement or permitted by law, until the dispute is resolved. The terms of this Section shall prevail in the event of inconsistency with any other terms in these Terms and Conditions. Any Surcharges, as well as the timing, effectiveness, and method of determination thereof, will be separate from and in addition to any changes to pricing that are affected by any other provisions in these Terms and Conditions.

6. **CANCELLATION AND SUSPENSION**. Any Order resulting from this proposal is subject to cancellation or instructions to suspend work by the Customer only upon agreement to pay Honeywell for all work in progress, all inventoried or ordered project parts and materials, and all other costs incurred by Honeywell related to the Order.

7. **TAXES**. Honeywell's pricing excludes all taxes (including but not limited to sales, use, excise, value-added, and other similar taxes), tariffs and duties (including, but not limited to, amounts imposed upon the Product(s) or bill of material thereof under any Trade Act, including, but not limited to, the Trade Expansion Act, section 232 and the Trade Act of 1974, section 301) and charges (collectively "Taxes"). All Taxes of any kind levied by any federal, state, municipal or other governmental authority, which tax Honeywell is required to collect or pay with respect to the production, sale, or delivery of products sold to Customer, shall be the responsibility of and be invoiced to Customer, unless, at the time of Order placement, Customer furnishes Honeywell with a valid exemption certificate or other documentation sufficient to verify exemption from Taxes, including, but not limited to, a direct pay permit. Customer agrees to pay all such Taxes and further agrees to reimburse Honeywell for any such payments made by Honeywell.

8. **SHIPPING/DELIVERY/RISK OF LOSS.**

8.1. **Delivery Liability**. Delivery and shipment dates for Products are estimates only. Deliveries may be made in partial shipments. Honeywell and its affiliated entities are not liable, either directly or indirectly, for delays of carriers or delays in connection with any Force Majeure Event (as defined in Section 17 below), and the estimated delivery date shall be extended accordingly.

8.2. **Future Delivery and Repricing**. Honeywell will schedule delivery in accordance with its standard lead times unless the Order states a later delivery date or the parties otherwise agree in writing. Honeywell will accept Orders with a future ship date of up to eighteen (18) months from the date of the entry of the Order. Customer agrees that in the event an Order is scheduled to be delivered more than six (6) months from the date of the entry of the Order, Honeywell may, in its sole determination and at each six (6) month anniversary of the date of the entry of the Order, adjust the pricing of the Order to conform to the then-current prices of the Honeywell Products included in the Order. Honeywell will include any repricing in its final invoice related to the Order.

8.3. **Storage Fees**. If delivery takes place more than six (6) months from the date of the entry of the Order, Customer agrees to pay Honeywell a storage fee (the "Storage Fee"), as set forth in the quote, for each month after six (6) months from the date of the entry of the Order Customer has not taken delivery of the Products in the Order. Honeywell will separately invoice any storage fees owed under this Section at the end of each month for which the storage fees are owed.

8.4. **Title & Risk of Loss**. Unless otherwise specifically detailed in this quote, delivery terms for Products (excluding software and services) are (i) EX Works (EXW Incoterms 2020) Honeywell's point of shipment ("Honeywell Dock") for all shipments (except that Honeywell is responsible for obtaining any export license), and (ii) F.O.B. Honeywell Dock for all domestic shipments. For shipments from a Honeywell Dock to a Buyer location within the same country, the import/export provisions of the INCOTERMS do not apply. Honeywell shall be responsible for obtaining insurance on each shipment to Customer for the full value of the shipment. Shipment shall be to a single point of delivery.

9. **LIMITED WARRANTY**. CUSTOMER'S EXCLUSIVE REMEDIES AND HONEYWELL'S SOLE LIABILITY AS TO ANY WARRANTY CLAIM ON ANY PRODUCT SOLD IN CONNECTION WITH THIS QUOTE IS AS SET FORTH IN THIS SECTION. SUCH REMEDIES ARE IN LIEU OF ANY OTHER LIABILITY OR OBLIGATION OF HONEYWELL, INCLUDING WITHOUT LIMITATION ANY LIABILITY OR OBLIGATION FOR DAMAGE, LOSS, OR INJURY (WHETHER DIRECT, INDIRECT, EXEMPLARY, SPECIAL, CONSEQUENTIAL, PUNITIVE OR INCIDENTAL) ARISING OUT OF OR IN CONNECTION WITH THE DELIVERY, USE, OR PERFORMANCE OF THE PRODUCTS. CREDIT, REPAIR OR REPLACEMENT (AT HONEYWELL'S OPTION) IS THE SOLE REMEDY PROVIDED HEREUNDER. NO EXTENSION OF THIS WARRANTY WILL BE BINDING UPON HONEYWELL UNLESS SET FORTH IN WRITING AND SIGNED BY A HONEYWELL AUTHORIZED REPRESENTATIVE.

9.1. **Product Warranty Terms**. Subject to the terms, conditions and limitations contained herein, and unless Honeywell has otherwise provided an alternative written warranty (in which case the terms of such warranty will control), Honeywell warrants and guarantees its products will be free from defects in workmanship and materials (collectively, "Defects") for 12 months from Customer's the "Go Live Date" ("Warranty Period"). This limited warranty does not cover defects caused by normal wear and tear or maintenance. For purposes of subparagraph, "Go-Live Date" shall mean means the date on which an authorized Honeywell technician has inspected and approved installations, confirmed that all connections and start-up configurations are properly working, and confirming the System can send and receive alerts through the configured communication pathways.

9.2. **Product Defects**. If a Defect with a Product arises and a valid claim is made within the Warranty Period, Customer shall initiate the RMA process as described below. Upon approval, Honeywell at its option, will either (1) repair the Product defect at no charge, using new parts or parts equivalent to new in performance and reliability or (2) exchange the Product with a Product that is new or equivalent to new in performance and reliability and is at least functionally equivalent to the original Product. Any replacement Product or part, including a user-installable part that has been installed in accordance with instructions provided by Honeywell, shall remain under warranty during the Warranty Period or for ninety (90) days from the date of repair, whichever is longer. When a Product or part is exchanged, any replacement item becomes the Customer's property and the replaced item becomes the property of Honeywell. Parts provided by Honeywell in fulfillment of its warranty obligation must be used in the same Honeywell Fire Station Alerting System for which the warranty claim is made.

9.3. **Procedure for Warranty Claim**s.

9.3.1. Prior to making a Warranty claim, Customer is encouraged to review Honeywell's online help resources. Thereafter, to make a valid claim hereunder, Customer must contact Honeywell technical support and describe the problem or defect with specificity. The first such contact must occur during the Warranty Period. Honeywell's technical support contact information can be found on Honeywell's web site at https://buildings.honeywell.com/us/en/brands/our-brands/usdd. Customer must use its best efforts to assist in diagnosing defects, follow Honeywell's technical instructions, and fully cooperate in the diagnostic process. Failure to do so shall relieve Honeywell of any further obligation hereunder.

9.3.2. If a defect with the Hardware arises and Customer makes a valid Support Service Request within the Warranty Period, Customer shall initiate the RMA process as described below. Upon approval, Honeywell will cause shipment of a replacement Hardware component to Customer prior to the defective Hardware component being returned to Honeywell for repair. The replacement Hardware will be new or equivalent to new in performance and reliability and at least functionally equivalent to the original Hardware. When Hardware is exchanged, any replacement item becomes the Customer's property and the replaced item becomes the property of Honeywell. Replaced Hardware provided by Honeywell in fulfillment of the Support Services must be used in the System to which this Agreement applies.

9.4. **Return Material Authorization Process**. If a Customer makes a claim for an advanced replacement of a Hardware component during the Warranty Period, Customer must initiate an RMA request. As part of this RMA process, the Customer shall provide Honeywell with the Hardware, model, serial number, and a description of the Hardware's failure to initiate the RMA process. Upon Honeywell's issuance of the RMA, Honeywell will send the replacement Hardware, shipped postage paid, ground shipping, to the address provided by Customer. RMA requests approved between 12:00 a.m. and 2:00 p.m. Mountain Standard Time are shipped on the same business day. After 2:00 p.m. Mountain Standard Time, the replacement Hardware will be shipped on the next business day. All RMA requests are processed on the business day on which the request was received, excluding holidays. Included with the shipped package will be return shipment instructions and a pre-paid return shipping label for the Hardware that the Customer is returning. The original Hardware must be returned in the shipping box provided by Honeywell. No goods will be accepted for exchange or return without a pre-approved RMA number, nor will goods which have not been properly packaged in Honeywell's shipping box, as proper packaging ensures that goods are not damaged during the shipping process. The original Hardware must be shipped back within 10 days of receiving the replacement Hardware. Failure to return the original Hardware or failure to return the original Hardware in an appropriate manner will cause Customer to incur a replacement charge equal to full market value of the replacement Hardware.

9.5. **No Fault Found**. Customer understands that this fee is intended to discourage return of Products prior to proper troubleshooting or return because the product is "old." Product returns will not be allowed if, upon examination of the returned Product, it is determined that the Product was subjected to accident, misuse, neglect, alteration, improper installation, unauthorized repair, improper testing, or poor packaging upon return. In such event, Honeywell shall invoice Customer for the full market value of the replacement Product.

9.6. **WARRANTY EXCLUSIONS & DISCLAIMERS.**

9.6.1. Honeywell does not warrant that the operation of its Products or any related peripherals will be uninterrupted or error-free. Honeywell further does not warrant nor support any system configuration that deviates from this specific quote's documented station system design file number.

9.6.2. Honeywell does not warrant or support any system not installed by G2 Trained & Certified Installation technician (installer). If Customer intends to tie this system into any 3rd-party system or devices, Honeywell will be unable to warrant or support the Products unless Honeywell has had a chance to review documented engineering assumptions and approve system integrity, performance, and reliability expectations.

9.6.3. Honeywell is not responsible for damage arising from Customer's failure to follow instructions relating to the use of the Products. This Warranty does not apply to any Products, including the hardware or software, not used for its intended purpose.

9.6.4. Honeywell cannot warrant nor support any system not using Honeywell-approved Uninterruptable Power Supply Battery Backup. This Warranty does not apply to monitors or televisions manufactured by third parties. Repair or replacement of such components shall be subject exclusively to the manufacturer's warranty, if any. Recovery and reinstallation of hardware and user data (including passwords) are not covered under this Warranty.

9.6.5. This Warranty does not apply: (a) to consumable parts, such as batteries, unless damage has occurred due to a defect in materials or workmanship; (b) to cosmetic damage, including but not limited to scratches, dents and broken plastic on ports; (c) to damage caused by use with non-Honeywell products; (d) to damage caused by accident, abuse, misuse, flood, lightning, fire, earthquake or other external causes; (e) to damage caused by operating the Product outside the permitted or intended uses described by Honeywell; (f) to damage or failure caused by installation or service (including upgrades and expansions) performed by anyone who is not a representative of Honeywell or a Honeywell authorized installer or service provider; (g) to a Product or part that has been modified to alter functionality or capability without the written permission of Honeywell; (h) to Software (as defined below); (i) to any other damage caused by an event or action outside of Honeywell's control, including, without limitation, Customer's failure to apply required or recommended updates or patches to any Software or Product; or (h) if any serial number has been removed or defaced.

10. **LIMITATIONS OF LIABILITY**. TO THE EXTENT PERMITTED BY LAW, THE LIMITED WARRANTY IN SECTION 9 OF THESE TERMS AND CONDITIONS AND ANY OTHER REMEDIES SET FORTH ABOVE ARE EXCLUSIVE AND IN LIEU OF ALL OTHER WARRANTIES, REMEDIES AND CONDITIONS, WHETHER ORAL OR WRITTEN, STATUTORY, EXPRESS OR IMPLIED. AS PERMITTED BY APPLICABLE LAW, **HONEYWELL SPECIFICALLY DISCLAIMS ANY AND ALL STATUTORY OR IMPLIED WARRANTIES, INCLUDING, WITHOUT LIMITATION, WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE AND WARRANTIES AGAINST HIDDEN OR LATENT DEFECTS**. If Honeywell cannot lawfully disclaim statutory or implied warranties, then to the extent permitted by law, all such warranties shall be limited in duration to the duration of this express Warranty and to repair or replacement service as determined by Honeywell in its sole discretion. No reseller, agent, or employee is authorized to make any modification, extension, or addition to this Warranty. If any term is held to be illegal or unenforceable, the legality or enforceability of the remaining terms shall not be affected or impaired.

EXCEPT AS PROVIDED IN THE LIMITED WARRANTY IN SECTION 9 OF THESE TERMS AND CONDITIONS, AND TO THE EXTENT PERMITTED BY LAW, HONEYWELL IS NOT RESPONSIBLE FOR INDIRECT, SPECIAL, INCIDENTAL, PUNITIVE, OR CONSEQUENTIAL DAMAGES RESULTING FROM ANY BREACH OF WARRANTY OR CONDITION, OR UNDER ANY OTHER LEGAL THEORY, INCLUDING BUT NOT LIMITED TO LOSS OF USE; LOSS OF REVENUE; LOSS OF THE USE OF MONEY; LOSS OF ANTICIPATED SAVINGS; LOSS OF GOODWILL; LOSS OF REPUTATION; AND LOSS OF, DAMAGE TO OR CORRUPTION OF DATA. HONEYWELL IS NOT RESPONSIBLE FOR ANY INDIRECT LOSS OR DAMAGE HOWSOEVER CAUSED, INCLUDING THE REPLACEMENT OF EQUIPMENT AND PROPERTY, ANY COSTS OF RECOVERING PROGRAMMING OR REPRODUCING ANY PROGRAM OR DATA STORED OR USED WITH HONEYWELL PRODUCTS, AND ANY FAILURE TO MAINTAIN THE CONFIDENTIALITY OF DATA STORED ON THE PRODUCT.

L PRODUCT CLAIMS ARE LIMITED TO THOSE EXCLUSIVE REMEDIES SET FORTH IN THE LIMITED WARRANTY IN SECTION 9 OF THESE TERMS AND CONDITIONS. HONEYWELL'S AGGREGATE LIABILITY IN CONNECTION WITH THEREWITH SHALL NOT EXCEED THE PURCHASE PRICE OF THE PRODUCTS PAID BY CUSTOMER TO HONEYWELL FOR THE PRODUCTS GIVING RISE TO THE CLAIM. Honeywell disclaims any representation that it will be able to repair any Hardware under this Warranty or make a product exchange without risk to or loss of the programs or data stored thereon.

11. **SERVICE AGREEMENT**. The Product being purchased hereunder is not subject to any post-Warranty service agreement or maintenance program unless specifically contracted for between Honeywell and Customer. Honeywell offers a comprehensive post-Warranty Service Agreement at additional cost. Customer should contact Honeywell regarding its Service Agreement and costs associated therewith.

12. **SOFTWARE PRODUCTS**. All software Products delivered by Honeywell to Customer or for which Honeywell provides access, including, without limitation, Honeywell's mobile application software and Products with embedded software or firmware (collectively, "Software") are not sold and are licensed. At all times that Customer is in compliance with the terms of these Terms and Conditions and any other agreement between the parties, Customer shall have a non-exclusive, non-transferable, fully paid license to use the Software, but only in conjunction with the Products provided by Honeywell and Customer's fire station alerting system (the "License"). The terms of such Software License may be set forth in a separate software license agreement or end user license agreement provided by Honeywell with such Software. In no event shall Customer have any right to (or authorize or allow any third party to) distribute, sell, lend, rent, transfer, or convey the Software; grant any sublicense, lease, or other rights in the Software; decompile, disassemble, reverse engineer, or otherwise attempt to reconstruct, identify, or discover any source code, underlying user interface architecture or techniques, or algorithms of the Software by any means; or take any action that would cause the Software or any portion of it to be placed in the public domain. In the event of a conflict between the terms of any Software license terms provided upon download or purchase a purchase and these Terms and Conditions, the relevant Software license terms shall control solely with respect to such Software.

13. **INTELLECTUAL PROPERTY**: Customer hereby agrees and acknowledges that Honeywell owns all rights, title, and interest in and to the Intellectual Property (as defined below). Customer agrees to not remove, obscure, or alter Honeywell's or any third party's copyright notice, trademarks, or other proprietary rights notices affixed to or contained within or accessed in conjunction with or through Honeywell's Product (as defined below). Nothing herein shall be deemed to give, transfer, or convey to Customer any rights in the Intellectual Property other than the License, as set forth above. For purposes of this Section, "Intellectual Property" means any and all rights of Honeywell related to Honeywell's Products existing from time to time under patent law, copyright law, trade secret law, trademark law, unfair competition law, and any and all other proprietary rights, and any and all derivative works, work product, applications, renewals, extensions and restorations thereof, now or hereafter in force and effective worldwide.

14. **FIRST ARRIVING MOBILE APP.** If Customer wishes to use its First Arriving Mobile App ("First Arriving") with the System being acquired from Honeywell, Customer agrees to the following:

14.1 Customer acknowledges that it bears full responsibility for complying with applicable law and regulations, including all privacy requirements, and for providing any required notices and obtaining all required consents in order for Honeywell to transmit alert to First Arriving. Customer also acknowledges that Honeywell bears no responsibility for any service failure by First Arriving, nor is Honeywell responsible for supporting First Arriving's services or platform. Honeywell is offering to transmit alerts that are transmitted through its Honeywell service to First Arriving merely as a courtesy to Customer.

14.2 IN NO EVENT SHALL HONEYWELL BE LIABLE TO CUSTOMER FOR ANY CLAIMS, WHETHER ARISING FROM ANY INDEMNIFICATION OBLIGATION HONEYWELL MAY HAVE OR THAT ARISE FROM A BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE), OPERATION OF LAW, OR OTHERWISE, AND EVEN IF THE PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF THE LIABILITY OR THE LIABILITY IS OTHEWISE FORESEEABLE, FOR ANY LOST PROFITS OR REVENUE, SPECIAL, INCIDENTAL, INDEIRECT, CONSEQUETIAL, EXEMPLARY, OR PUNITIVE DAMAGES OF ANY KIND (INCLUDING ALL DAMAGES DUE TO BUSINESS INTERRUPTION, LOSS OR CORRUPTION OF DATA, OR LOST USE OF ANY PROPERTY OR CAPITAL) THAT RELATE TO OR ARISE OUT OF HONEYWELL'S TRANSMISSION OF ALERTS TO FIRST ARRIVING. FURTHER HONEYWELL'S AGGREGATE LIABILITY IN CONNECTION WITH ITS TRANSMISSION OF ALERTS TO FIRST ARRIVING WILL BE LIMITED TO THE GREATER OF THE AMOUNT PAID BY CUSTOMER TO HONEYWELL IN ORDER FOR HONEYWELL TO TRANSMIT ALERTS TO FIRST ARRIVING OR $100.

15 **REMOTE ACCESS TO THE SYSTEM.**

15.1 Remote Access. Honeywell requires remote network access to the Customer's Products through Secure Shell (SSH) to perform implementation and support tasks under this Agreement. To enable remote network access, the Customer will provide Honeywell support personnel VPN or similar remote network access to the Products for Honeywell support personnel (**"Customer Support**") to effectively troubleshoot critical or complex problems and to expedite resolution of such issues. Remote network access is also used to install core software upgrades and customized software. Honeywell will only access Customer's Products with the knowledge and consent of Customer. Honeywell will not access any other systems or data.

15.2. Alternative to Network Access. If the Customer elects not to provide remote network access to the Products, then Honeywell may not be able to perform some support functions. Customers that elect not to routinely provide network access may temporarily reinstate this access to allow Honeywell to perform the above services. The following services will not be performed without this access: Product software upgrades; Product software customization; Network troubleshooting assistance including packet capture and network monitoring on Honeywell devices; Detailed log analysis; Bulk updates to certain Product database tables; Troubleshooting that requires low-level system access or large file transfer.

15.3. Timely Access. Customers much ensure that remote access is available prior to notifying Honeywell of a support request. In the event that the Customer is unable to provide remote access, Honeywell will not be required to provide support outside those tasks that do not require remote access, and any corresponding resolution response times will not apply.

15.4. Physical Security Tokens. Honeywell has multiple software engineers that provide after-hours support and these engineers do not typically take security tokens from the Honeywell office. If the customer requires the use of physical security tokens, this may delay after hours service.

16. **GOVERNING LAW**. This proposal and any contract or agreement resulting therefrom will be governed by and construed according to the laws of the State of Arizona without regard to its conflicts of law principles.

17. **DISPUTE RESOLUTION/ARBITRATION**. Before either Honeywell or Customer initiate any dispute resolution process related to the Agreement, they must schedule an executive resolution conference to be held within thirty (30) days of receipt of the other party's written request. The conference must be attended by at least one executive from each party. At the conference, each party will present its view of the dispute in detail and the executives will enter into good faith negotiations in an attempt to resolve the dispute. If the dispute is not resolved within fifteen (15) days of the end of the conference or if one party refuses to attend the executive resolution conference, then Honeywell and Customer further agree that any remaining dispute between them arising out of or relating to this Agreement will be settled by litigation with jurisdiction being Maricopa County, Arizona.

18. **FORCE MAJEURE**. Except for Customer's duty to pay sums due hereunder, neither party will be liable to the other for any failure to meet its obligations due to any Force Majeure Event. As used herein, a "Force Majeure Event" is one that is beyond the reasonable control of the non-performing party and may include, but is not limited to: (a) delays or refusals to grant an export license or the suspension or revocation thereof, (b) embargoes, blockages, seizure or freeze of assets, or any other acts of any government that would limit a party's ability to perform the Contract, (c) fires, earthquakes, floods, tropical storms, hurricanes, tornadoes, severe weather conditions, or any other acts of God, (d) quarantines, pandemics, or regional medical crises, (e) labor strikes, lockouts, or pandemic worker shortages, (f) riots, strife, insurrection, civil disobedience, landowner disturbances, armed conflict, terrorism or war, declared or not (or impending threat of any of the foregoing, if such threat might reasonably be expected to cause injury to people or property), and (g) shortages or inability to obtain materials or components. The party unable to fulfill its obligations due to Force Majeure will promptly (i) Notify the other in writing of the reasons for its failure to fulfill its obligations and the effect of such failure; and (ii) Use all reasonable efforts to avoid or remove the cause and perform its obligations.

If a Force Majeure Event results in a delay, then the date of performance will be extended by the period of time that the non-performing party is actually delayed or for any other period as the parties may agree in writing. In the event that a Force Majeure Event is ongoing for a period of time which is sixty (60) days or longer, Honeywell may provide notice to Customer that it is cancelling its Order.

19. **ACCEPTANCE OF TERMS**. This proposal shall become a binding contract between the Customer and Honeywell when accepted in writing by the Customer. Without limiting the foregoing, issuance by Customer of a purchase order to Honeywell for any of the goods or services herein described shall constitute acceptance.

20. **SEVERABILITY**. In the event any provision or portion of a provision herein is determined to be illegal, invalid, or unenforceable, the validity and enforceability of the remaining provisions shall not be affected and, in lieu of such provision, a provision as similar in terms as may be legal, valid, and enforceable shall be added hereto.

21. **WAIVER**. The failure of either party to insist upon strict performance of any provision of these Terms and Conditions, or to exercise any right provided for herein, shall not be deemed to be a waiver for the future of such provision or right, and no waiver of any provision or right shall affect the right of the waiving party to enforce any provision or right herein.

22. **NO JOINT VENTURE**. The parties acknowledge that they are independent entities and nothing contained in these Terms and Conditions shall be construed to constitute either party hereto as the partner, joint venturer, employee, agent, servant, franchisee, or other representative of the other party hereto, and neither party has the right to bind or obligate the other, except as otherwise provided herein. Furthermore, nothing contained in these Terms and Conditions shall be construed to constitute Customer as an exclusive purchaser of the Products in any respect.

THIS QUOTE SUBJECT TO REVIEW FOR ERRORS AND OMISSIONS.

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Interlocal Agreement for Countywide HAZMAT Response

SUGGESTED ACTION:
Consideration and possible action to approve an Interlocal Agreement between the City of Georgetown and Williamson County to establish a coordinated countywide hazardous materials (HazMat) response program, define roles and responsibilities, and provide for shared use, maintenance, training, and management of HazMat resources -- John Sullivan, Fire Chief

ITEM SUMMARY:
Williamson County and participating cities and emergency services districts currently provide hazardous materials (HazMat) response services within their respective jurisdictions. The County owns and maintains specialized HazMat equipment that is utilized by participating agencies to support response operations.

This Interlocal Agreement establishes a formal framework for coordinated countywide HazMat response in accordance with the Texas Interlocal Cooperation Act (Texas Government Code Chapter 791). The Agreement defines the responsibilities of Williamson County and the participating cities and ESDs related to operational support, equipment maintenance, training, incident response, records management, and cost recovery. It also establishes a Countywide HazMat Board to oversee standard operating procedures, training consistency, equipment needs, and interagency coordination.

The Agreement will improve regional preparedness, enhance operational efficiency, reduce duplication of resources, and promote standardized response practices during hazardous materials incidents. The initial term of the Agreement extends through September 30, 2026, with automatic annual renewals unless a party elects not to renew.

FINANCIAL IMPACT:
N/A

SUBMITTED BY:
Monica Heyward, Fire Department

ATTACHMENTS:
Wilco_HazMat ILA_ Final-Dec2025.pdf

INTERLOCAL AGREEMENT FOR COUNTYWIDE HAZARDOUS MATERIALS (HAZMAT) RESPONSE

THIS INTERLOCAL AGREEMENT FOR COUNTYWIDE HAZARDOUS MATERIALS (HAZMAT) RESPONSE ("Agreement") is entered into by and between the Williamson County, Texas ("County"), a political subdivision of the State of Texas, the CITY OF CEDAR PARK, TEXAS; the CITY OF GEORGETOWN, TEXAS; the CITY OF LEANDER, TEXAS; the CITY OF ROUND ROCK, TEXAS; and the CITY OF TAYLOR, TEXAS on behalf of the fire departments ("Cities"), each a home-rule municipal corporation, and the Emergency Service District/s; EMERGENCY SERVICE DISTRICT NO. 3 ("ESD") located within the County's jurisdiction, hereinafter referred to collectively as the "Parties" or singularly as a "Party," whether or not capitalized. This Agreement is established to coordinate the response to hazardous materials (HazMat) incidents, define responsibilities, and enhance countywide emergency preparedness and response.

RECITALS

WHEREAS, the Cities and ESDs currently provide hazardous materials (HazMat) response services within their respective jurisdictions;

WHEREAS, the County owns and maintains HazMat equipment that is utilized by the Cities and ESDs and supports HazMat response operations;

WHEREAS, the Parties recognize the need for a coordinated and efficient countywide approach to HazMat materials response to ensure public safety and resource optimization;

WHEREAS, the Parties desire to enter into this Agreement to establish a framework for the shared use, maintenance, and management of HazMat resources, enhance interagency coordination, and improve response capabilities countywide;

WHEREAS, the authority for entering into this Agreement is found in the Interlocal Cooperation Act, Texas Government Code Chapter 791; and

NOW, THEREFORE, in consideration of the mutual covenants and obligations contained herein, the Parties agree as follows:

TERMS

Article I – Purpose

The purpose of this Agreement is to establish a cooperative framework among the County, Cities, and ESDs for the efficient allocation, maintenance, management of HazMat resources, and ensuring compliance with local, state, and federal regulations. This Agreement seeks to enhance countywide preparedness and response by defining roles and responsibilities, fostering interagency coordination, standardizing training and operational procedures, and securing funding for necessary resources. By promoting a unified strategy, the Parties aim to improve tactical response capabilities, minimize duplication of efforts, and ensure public safety during hazardous materials incidents.

Article II – Responsibilities of the County

The County shall be responsible for:

A. **Operational Support Role in HazMat Response**: Assisting the Cities and ESDs in their HazMat response efforts by providing subject matter expertise, research, and other responsive support as needed. Upon activation of a Party HazMat response, the County may, but is not required to, respond by providing coordination and support of the County's HazMat team, deployment of additional resources to respond to HazMat incidents within the requested area, ensuring a prompt and efficient mitigation strategy, and ensuring adherence to approved countywide standard operating procedures (SOPs), local, state and federal laws.

B. **Equipment Provision and Maintenance:** Supplying and insuring HazMat response equipment and conducting primary maintenance, including oil changes, repairs, necessary replacements, and upgrades as required. The County shall promptly respond to any mechanical issues and requests for further maintenance as recommended by the Preventative Maintenance Checks which are conducted by equipment operators on each shift.

C. **Records Management:** Maintaining all documents related to training, equipment maintenance, testing, and inspections, ensuring compliance with state and federal reporting requirements. The County shall provide maintenance logs to be utilized by the Parties.

D. **Grant Management:** Applying for and managing grant funding for equipment procurement, training, and operational needs, including identifying new funding opportunities to enhance regional preparedness.

E. **Inventory and Audits:** Conducting regular audits of equipment and ensuring proper inventory tracking, verifying that all resources remain in operational condition.

F. **Emergency Operations Center (EOC) Support:** Providing logistical and operational support during HazMat incidents, ensuring a coordinated response with all stakeholders.

G. **HazMat Clean-Up Contracts:** Managing and overseeing contracts with third-party vendors for hazardous materials clean-up and disposal, ensuring compliance with environmental regulations and cost-effectiveness.

H. **Coordination with State and Federal Agencies:** Liaising with relevant state and federal agencies to facilitate regulatory compliance, technical assistance, and additional resources during large-scale HazMat incidents.

I. **Fire Cost Recovery –** The County fire marshal's office shall either write a citation to the responsible party that caused the HazMat release following state and/or local code regulations, file criminal charges if warranted, and/or use a third-party billing company to recover response costs.

J. **Self-Contained Breathing Apparatus (SCBA)** The County shall also be responsible for all annual testing and maintenance of County owned SCBA and respiratory equipment.

Article III – Responsibilities of the Cities and ESDs

The Cities and ESDs shall be responsible for:

A. **Proper Care of HazMat Equipment**:

1. *Preventative Maintenance Checks***:** Conducting daily inspections, routine upkeep per manufactures recommendations, and accountability of HazMat equipment to ensure operational readiness. All daily inspections shall be conducted by a HazMat trained

operator and recorded in a maintenance log, which shall be provided to the County monthly. The maintenance log, supplied by the County, shall document that each equipment was checked/tested, the date and time of the inspection, and the name of the inspector. If mechanical issues or damage are discovered during a daily inspection, the Party in possession shall notify the County within twenty-four (24) hours, or immediately if it is a mission critical device or piece of equipment. Routine upkeep shall include a weekly driving test, fluid, emergency lights, and siren checks to ensure proper vehicle function. The Cities and ESDs are not authorized to make modifications, repair, removal, or upgrades without the County's written consent.

2. *Equipment Responsibility:* Ensuring that all employees using HazMat equipment and vehicles will comply with all applicable laws regarding its operation. HazMat vehicles shall only be operated by a trained and licensed operator per State law. The Party in possession of the HazMat equipment and/or vehicles shall cover the costs for repairs, due to damages beyond reasonable wear and tear caused by misuse or negligence, ensuring accountability for the proper handling of equipment.

3. *Failure to Provide Proper Care of HazMat Equipment*: If a Party fails to perform the required preventative maintenance, adhere to equipment responsibility requirements, or causes damage beyond reasonable wear and tear without reimbursement of expenses, the County reserves the right to remove the affected equipment from that Party's use and possession and seek financial reimbursement. A Party shall be responsible for any lost equipment and/or damaged equipment due to negligence as determined by the County.

4. *Annual SCBA and Respiratory Mask FIT Testing*: All Parties are responsible for their personnel for ensuring that every team member completes annual SCBA and respiratory mask FIT testing on Party and County owned equipment. Each Party is responsible for maintaining these records.

B. **Tactical Response:** Providing 24/7 staffing of HazMat certified personnel and deployment of resources to respond to HazMat incidents within their respective jurisdictions, county, and Region, ensuring a prompt and efficient mitigation strategy, and ensuring adherence to approved countywide standard operating procedures (SOPs).

C. **Crew Training:** Leading training and ensuring that personnel receive regular training on HazMat response procedures, equipment use, and safety protocols in accordance with federal and state regulations. All training certifications shall be provided to the County for records management.

D. **Incident Documentation and Reporting:** Providing comprehensive reports on HazMat incidents, including response measures taken, resource utilization, and lessons learned to improve future preparedness. Documentation shall be reviewed by the Countywide HazMat Board and provided to the Williamson County Fire Marshals Office for records management. Each Party shall be responsible for ensuring the County Fire Marshals office has up to date contact information for personnel that are part of the County hazmat team.

E. **Participation in Countywide Drills:** Engaging in biannual multi-jurisdictional training exercises, simulations and after-action reviews (AARs) to enhance inter-agency coordination and response effectiveness.

F. **Records**: Each Party shall submit annually (September 1) to the Fire Marshal an approved/active HazMat Tech roster along with their annual fit test records, and a copy of their driver's license for approved driver/operators for the Counties hazmat truck operation.

G. **County Public Safety Technology requirements.** All Parties and devices accessing the Williamson County Network, or data hosted by Williamson County, shall comply with Williamson County IT standards for identity, access controls, and security. These are available by contacting Williamson County Technology Services.

Article IV – Countywide HazMat Board

A. **Formation**:

1) The Countywide HazMat Board ("Board") is hereby established as the governing body responsible for approving SOPs relating to HazMat response.

2) The Board shall be composed of one representative, at the Chief Officer Level, appointed by each participating Party ("Board Representative").

3) Each Party shall notify the County Fire Marshal's office and all other Parties in writing of its appointed Board Representative within thirty (30) days of execution of this Agreement.

B. **Duties:** The Board shall:

1) Approve any operational and tactical SOPs for HazMat response.

2) Plan and coordinate responses to large-scale HazMat incidents across jurisdictions, ensuring a standardized approach.

3) Ensure and oversee consistency in training and certification standards across all responding agencies and facilitating mutual aid support.

4) Evaluate equipment needs and recommend purchases or upgrades.

5) Conduct after-action reviews and recommend improvements based on incident response evaluations, identifying best practices and areas for enhancement.

6) Establish communication protocols to ensure effective information-sharing during HazMat incidents.

C. **Tactical Leadership Teams**:

1) Each Board Representative shall appoint an additional representative, at the Company Officer Level, with appropriate expertise to serve on the tactical leadership team.

2) The tactical leadership team shall be responsible for drafting and revising SOPs for submission to the Board.

3) The tactical leadership team shall meet as needed to ensure efficient HazMat response coordination.

D. **Meetings and Voting:**

1) The Board shall convene quarterly to review progress, discuss policy recommendations, address any operational concerns, and evaluate regional preparedness.

2) The Board may convene special meetings as needed.

3) Decisions, including the approval of SOPs, shall be made by a majority vote of the Board Representative.

E. **Funding and Resources**: Each Party shall be responsible for its own costs related to participation in the Board and tactical leadership teams.

Article V – Term and Termination

1. **Term:** This Agreement shall be in full force and effect as of the date of the last Party's execution below ("Effective Date") and shall continue till September 30, 2026. The Agreement will automatically renew for a one-year period on October 1st of each successive year ("Renewal Date"). A Party may choose not to renew the Agreement by providing written notice to the other Parties no later than thirty (30) days prior to the applicable Renewal Date. Upon termination, the nonrenewing Party shall return any County-owned equipment in its possession.

2. **Termination:** Any Party may withdraw from this Agreement upon providing ninety (90) days' written notice to the other Parties. Upon termination, the withdrawing Party shall return any County-owned equipment in its possession.

3. **Continuation of Services:** In the event of withdrawal by any Party, remaining Parties shall evaluate and adjust their resource allocations to ensure the continuity of HazMat response services. Likewise, if a Party chooses not to renew this Agreement, that decision shall have no effect on the validity and continuing applicability of this Agreement on the remaining parties.

Article VI – Liability

1. Each Party shall be responsible for its own acts and omissions in the performance of this Agreement. Each Party shall be responsible for any injuries or death to its employees while performing HazMat response services under this Agreement. A Party shall not be liable for benefits or any other compensation for injuries to or death of any other party's employees while performing HazMat response services under this Agreement.

2. This Agreement does not create any employment relationship between the Parties; each Party remains an independent entity responsible for its personnel and operations.

3. Specifically citing Texas Government Code Section 791.006(a-1), the Parties agree that, for purposes of determining civil liability for non-party claims, the act of any person or persons while providing HazMat response services, or in any other services provided in accordance with this Agreement, shall be the act of the Party performing such act. The payment of any and all civil or other liability, including liability on the basis of negligence, resulting from the furnishing of services under this Agreement is the responsibility of the individual Party performing such acts. This shall specifically include, but not be limited to, the payment of court costs, expenses, and attorney's fees resulting from any such claim or lawsuit.

4. Each Party's monetary obligations, if any, are for the performance of governmental functions or services and are payable only from the current revenues appropriated and available for the performance of those functions or services.

5. It is expressly understood and agreed that the entering into and execution of this Agreement does not waive, modify or alter, nor shall be deemed to waive, modify, or alter, any immunity or defense

that would otherwise be available to a Party against third-party claims arising from activities performed under this Agreement.

Article VII – Amendments and Modifications

This Agreement may be amended or modified upon mutual written agreement of all Parties. Proposed amendments shall be reviewed by the HazMat Board before implementation to ensure alignment with operational goals.

Article VIII – Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the State of Texas.

IN WITNESS WHEREOF, the undersigned representatives of the County, Cities, and ESDs execute this Agreement as of the Effective Date.

Williamson County

By:_____

Name: Steven Snell

Title: County Judge

Date:

Address: 710 S Main St

Georgetown, TX 78626

City of Cedar Park

By:_____

Name:

Title:

Date:

Address:

City of Georgetown

By:_____

Name:

Title:

Date:

Address:

City of Leander

By:_____

Name:

Title:

Date:

Address:

City of Round Rock

By:_____

Name:

Title:

Date:

Address:

City of Taylor

By:_____

Name:

Title:

Date:

Address:

ESD NO. 3

By:_____

Name:

Title:

Date:

Address:

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Resolution - Authorizing City Staff to Apply to CAMPO for Surface Transportation Block Group Grants (FY28-2031)

SUGGESTED ACTION:
Consideration and possible action to authorize city staff to submit to the Capital Area Metropolitan Planning Organization (CAMPO) applications for Surface Transportation Block Grants -- Lua Saluone, P.E., Transportation Manager

ITEM SUMMARY:
In October 2025, the Capital Area Metropolitan Planning Organization (CAMPO) opened a grant call for STBG. The Surface Transportation Block Grant (STBG) program provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. STBG is the most flexible funding administered by CAMPO and includes a list of eligible activities to address transportation issues in the region. Major activities eligible under the program include:

- Infrastructure construction, repair, replacement and modification
- Information technology program and projects
- Operation improvement programs and projects
- Safety programs and projects
- Planning, engineering, design and environmental activities
- Human resources and training programs

There is $330M available for award for fiscal years 2028-2031. STBG funding is available to use beginning in FY 2028 (*starts on October 1, 2027*).

City staff has prepared applications for Surface Transportation Block Group (STBG) funded with the Capital Area Metropolitan Planning Organization (CAMPO) based on the direction provided by City Council during a workshop on October 28, 2025.

The City is pursuing funding for the following intersections:

1. (Construction) - FM 971 (Gann Street to SH 130)
2. (Design) - SH 29 East (Haven Lane to Patriot Way)
3. (Construction) - Austin Avenue (2nd Street to Leander Rd)

Each grant requires a 20% match as well as 15% Direct State Cost surcharges. The City and TxDOT District are co-sponsoring applications for FM 971 and SH 29 East. TxDOT has agreed to provide the required 20% match and the Direct State Cost for both projects.

For Austin Avenue improvements, GTEC will provide the 20% required match and 15% Direct State cost as outlined in the attached resolution.

FINANCIAL IMPACT:
FM 971 - TxDOT has agreed to provide $3,906,582.40 (20%) funding match in 2028
SH 29 East - GTEC will provide provide $1,224,227.00 (30%) funding match in 2029
Austin Avenue Improvements - GTEC will provide $9,799,708.90 (20%) funding match in 2030

SUBMITTED BY:
Nathaniel Waggoner, Systems Engineering

ATTACHMENTS:
Resolution
Austin Avenue Grant Budget Request.pdf
FM 971 Grant Budget Request.pdf
SH 29 East Grant Budget Request
Parkview Estates Letter of Support - FM971
Wilco Letter of Support - FM971
GISD Letter of Support - FM 971 and SH 29 East

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, APPROVING THE CITY OF GEORGETOWN'S APPLICATIONS TO THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION'S SURFACE TRANSPORTATION BLOCK GRANT PROGRAM CALL FOR PROJECTS

WHEREAS, the Capital Area Metropolitan Planning Organization (CAMPO) issued a call for projects in October 2025 for communities to apply for funding assistance through the Surface Transportation Block Grant (STBG), Transportation Alternative Set-Aside (TASA), and Carbon Reduction Program (CRP) funding programs; and

WHEREAS, the City of Georgetown has prepared three applications requesting funding for the following projects for submission to the Surface Transportation Block Grant program: (1) construction of improvements for FM 971 from Gann Street to SH 130: (2) the final design and right-of-way acquisition support services for SH 29 East from Haven Lane to Patriot Way: and (3) the construction of improvements for Austin Avenue from 2nd Street to Leander Rd; and

WHEREAS, the City of Georgetown and the TxDOT Austin District are co-sponsoring the application for FM 971, and TxDOT has provided a letter of concurrence for SH 29 East; and

WHEREAS, if awarded funding for FM 971, the TxDOT Austin District office will provide the required 20% match comprised of cash or Transportation Development Credits (TDCs), if eligible, and the City of Georgetown will be responsible for all non-reimbursable costs and 100% of overruns, if any and the State will waive the direct State costs; and

WHEREAS, if awarded funding for SH 29 East, the City of Georgetown will provide a 30% match comprised of cash or Transportation Development Credits (TDCs), if eligible, and the City of Georgetown will be responsible for all non-reimbursable costs and 100% of overruns, if any and the State will waive the direct State costs; and

WHEREAS, if awarded funding for Austin Avenue improvements, the City of Georgetown will provide a 20% local match, comprised of cash or Transportation Development Credits (TDCs), if eligible, and the City of Georgetown will be responsible for all non-reimbursable costs and 100% of overruns, if any; and

WHEREAS, the City of Georgetown has identified the following funding sources for the projects including:

Project	Total Project Cost	Total Federal Grant Request	Fiscal Year	Grant Match	Grant Match Funding Source
FM 971	$19,532,912.00	$19,532,912.00	2028	$3,906,582.40	Provided by TxDOT

SH 29 East	$4,080,757.00	$2,856,530.00	2029	$1,224,227.00	Georgetown Transportation Enhancement Corporation – 4B (GTEC)
Austin Avenue Improvements & DT Square Conversion	$48,998,544.50	$39,198,835.60	2030	$9,799,708.90	Georgetown Transportation Enhancement Corporation – 4B (GTEC)

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS:

Section 1. The meeting at which this resolution was approved was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 2. The facts and recitations contained in the preamble of this resolution are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

Section 3. The City Council of the City of Georgetown approves the submittal of the following applications to the CAMPO's STBG call for projects:

(1) FM 971 widening (construction);

(2) SH 29 East widening (design); and

(3) Austin Avenue corridor improvements and Downtown Square one-conversion (construction)

Section 4. City Council of the City of Georgetown further resolves to support funding the projects as described in the applications and to commit to the development, implementation, construction, maintenance, management, and financing of the projects. If any of the projects are awarded funding through CAMPO's STBG call for projects, the City of Georgetown is willing and able to enter into an agreement with CAMPO and TxDOT by resolution or ordinance.

Section 5. If any provision of this resolution, or application thereof, to any person or circumstance, shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this resolution, which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are hereby declared to be severable.

Section 5. This Resolution shall take effect immediately upon its passage and approval by the Georgetown City Council.

PASSED AND APPROVED on the 13th day of January, 2026.

ATTEST:

Robyn Densmore, City Secretary

THE CITY OF GEORGETOWN:

Josh Schroeder, Mayor

APPROVED AS TO FORM:

Skye Masson, City Attorney

Grant Application Review Form

Name of the grant: Austin Ave. Corridor Improvements + One-way Downtown Conversion

Grant application deadline: 1/26/26 This grant application is: ☑ New ☐ Grant Continuation

Funding/project period: Start Date: 2028 End Date: 2031

CFDA # for grant, if applicable. If not applicable, please note N/A: _____

Purpose of the grant: (provide project summary and include the department mission/goals or City Strategies it relates to)

These improvements support the Austin Avenue Corridor Study and the Downtown Master Plan. Funding for final plans was provided by CAMPO TASA grant.

What will the funds be use for? (i.e. personnel costs, construction, design, equipment, etc..)

Construction funding for improvements to Austin Avenue from 2nd Street to Leander Rd. include enhanced pedestrian facilities, conversion of Seventh Street to one-way from Rock to Main streets, conversion of Eighth Street to one-way from Main to Rock streets, intersections improvements, addition of medians and turn lanes at key locations

Who is providing the funds? awarding agency is CAMPO, federal funding agency is Federal Highway Administration
(i.e., name of Federal Awarding Agency or Pass-thru Agency)

Which of the following are these funds considered? If Other, please identify.

☑ Federal ☐ State ☐ Other: _____

Estimated grant funding amount: $ $39,198,835.00

Are matching funds required? ☑ Yes ☐ No

If yes, please complete the following:

Match % 20

Match $ $9,799,708.90

Funding source of match: GTEC 2030

Will the City be a direct recipient or subrecipient of the grant funds? ☑ Direct Recipient ☐ Subrecipient

Are ongoing operational costs anticipated once the grant funds are depleted? ☑ Yes ☐ No

If Yes, has the Budget Team been notified? ☑ Yes ☐ No

Please print, sign, and return this form to the grants contact in the Finance Department

Lua Saluone, P.E.
Department Contact (Print)

Transportation Manager
Department Contact Title

Department Director Signature

12/23/2025
Date Signed

(This section to be completed by the Finance Department)

Reviewed by Accounting

12/29/25
Date Received/Reviewed

Reviewed by Budget

Date Received/Reviewed

City of Georgetown

GRANT BUDGET REQUEST

Attachment C

Please only fill out the cells shaded in blue. Please follow the prompts in Column B to answer the data requirements in Column C and D. Some of the information is required via a drop down menu, while your information is free form. To open up a budget request, simple hit the "+" on the left of the spreadsheet. As you fill out request, they will appear in the "Changes" Column on the Base Budget Worksheet Tab.

Budget Request Information	Information/Amounts	Notes
Requestor Name:	Nat Waggoner	
Budget Request Title:	Austin Ave Corridor and Downtown Square Conversion	
Departmental Priority Rank		
Council Focus Area		
Implementation Date	FY30	
FULL TIME Personel Information		Notes
Requesting New Full Time Staff?	No	
Move to Next Step		
Move to Next Step		
Move to Next Step		
How Much Overtime Money is Needed?		
100-5-XXXX-50-100 SALARIES	-	
100-5-XXXX-50-105 PART TIME SALARIES	-	
100-5-XXXX-50-110 OVERTIME	-	
100-5-XXXX-50-200 TAXES, SOCIAL SECURITY	-	
100-5-XXXX-50-201 WORKER'S COMP	-	
100-5-XXXX-50-300 GROUP INSURANCE	-	
100-5-XXXX-50-301 RETIREMENT	-	
PART TIME Personel Information		Notes
Requesting New Part Time?		
Move to Next Step		
Part Time TMRS Position?		
Vehicle Information		Notes
Does this Request have a Fleet impact?		
Move to Next Step		
Move to Next Step		
Move to Next Step		
Operations & Capital Information		Notes
Select an Account If Needed	GTEC	
Select an Account If Needed		
Select an Account If Needed		
Select an Account If Needed		
Select an Account If Needed		
Select an Account If Needed		
Select an Account If Needed		
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Select an Account If Needed		
Select an Account If Needed		
Select an Account If Needed		
Justification		
Please write why your department needs this request in the cell and only this cell. Your response is not limited to a word count. If your response is longer than this text box shows, that is perfectly fine BUT PLEASE DO NOT ADJUST THE SIZE OF THE BOX. When we aggregate the data, all of your justification narrative will be captured - I promise. Now you can delete all this text and replace it with why you need this particular thing.	**GTEC 2030 provides $9.8M. $39.1M is grant provided by FHWA. Total project cost is $48M**	**$ 48,998,545**

Austin Ave Corridor and Downtown Square Conversion - Budget Request

Budget Request

Lua Saluone, P.E.
Department Contact Name/Title

Department Director Signature — Date Signed: 12/23/2025

Finance Department Signature — Date Signed

Grant Application Review Form

Name of the grant: FM 971 Widening (Gann Street to SH 130)

Grant application deadline: 1/26/26 This grant application is: ☑ New ☐ Grant Continuation

Funding/project period: Start Date: 2028 End Date: 2031

CFDA # for grant, if applicable. If not applicable, please note N/A: _____

Purpose of the grant: (provide project summary and include the department mission/goals or City Strategies it relates to)

Identified as a priority in the City's Future Mobility Bond. This project represents a partnership with Williamson County, CAMPO and Congressman Carter's office.

What will the funds be use for? (i.e. personnel costs, construction, design, equipment, etc..)

The project will reconstruct and widen FM 971 from a two-lane rural open-ditch roadway to a four-lane divided urban arterial, designed to meet current and future mobility, safety, and multi-modal needs.

Who is providing the funds? awarding agency is CAMPO, federal funding agency is Federal Highway Administration
(i.e., name of Federal Awarding Agency or Pass-thru Agency)

Which of the following are these funds considered? If Other, please identify.

☑ Federal ☐ State ☐ Other: _____

Estimated grant funding amount: $ 19,532,912.00

Are matching funds required? ☐ Yes ☑ No

If yes, please complete the following:

Match % 0.00

Match $ 0.00

Funding source of match: No grant match is required. $19.5M represents full grant amount provided by FHWA

Will the City be a direct recipient or subrecipient of the grant funds? ☑ Direct Recipient ☐ Subrecipient

Are ongoing operational costs anticipated once the grant funds are depleted? ☑ Yes ☐ No

If Yes, has the Budget Team been notified? ☑ Yes ☐ No

Please print, sign, and return this form to the grants contact in the Finance Department

Lua Saluone, P.E.
Department Contact (Print)

Transportation Manager
Department Contact Title

Department Director Signature

12/23/2025
Date Signed

(This section to be completed by the Finance Department)

Reviewed by Accounting

12/29/25
Date Received/Reviewed

Reviewed by Budget

Date Received/Reviewed

City of Georgetown

GRANT BUDGET REQUEST

Attachment C

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Budget Request Information	Information/Amounts	Notes
Requestor Name:	Nat Waggoner	
Budget Request Title:	FM 971 Widening	
Departmental Priority Rank		
Council Focus Area		
Implementation Date	FY2028	
FULL TIME Personel Information		**Notes**
Requesting New Full Time Staff?	No	
Move to Next Step		
Move to Next Step		
Move to Next Step		
How Much Overtime Money is Needed?		
100-5-XXXX-50-100 SALARIES	-	
100-5-XXXX-50-105 PART TIME SALARIES	-	
100-5-XXXX-50-110 OVERTIME	-	
100-5-XXXX-50-200 TAXES, SOCIAL SECURITY	-	
100-5-XXXX-50-201 WORKER'S COMP	-	
100-5-XXXX-50-300 GROUP INSURANCE	-	
100-5-XXXX-50-301 RETIREMENT	-	
PART TIME Personel Information		**Notes**
Requesting New Part Time?		
Move to Next Step		
Part TimeTMRS Position?		
Vehicle Information		**Notes**
Does this Request have a Fleet Impact?		
Move to Next Step		
Move to Next Step		
Move to Next Step		
Operations & Capital Information		**Notes**
Select an Account if Needed		
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Select an Account If Needed		
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Select an Account If Needed		
Select an Account if Needed		
Justification		
Please write why your department needs this request in the cell and only this cell. Your response is not limited to a word count. If your response is longer than this text box shows, that is perfectly fine BUT PLEASE DO NOT ADJUST THE SIZE OF THE BOX. When we aggregate the data, all of your justification narrative will be captured - I promise. Now you can delete all this text and replace it with why you need this particular thing.	**No match required. $19.5M represents the full project costs which the City will be reimbursed over time.**	**$ 19,532,912**

FM 971 Widening - Budget Request

Budget Request

Lua Saluone, P.E.
Department Contact Name/Title

Department Director Signature — **Date Signed** 12/23/2025

Finance Department Signature — **Date Signed**

Grant Application Review Form

Name of the grant: SH 29 Widening (Haven Lane to Patriot Way)

Grant application deadline: 1/26/26 This grant application is: ☑ New ☐ Grant Continuation

Funding/project period: Start Date: 2028 End Date: 2031

CFDA # for grant, if applicable. If not applicable, please note N/A: _____

Purpose of the grant: (provide project summary and include the department mission/goals or City Strategies it relates to)

Identified as a priority in the City's Future Mobility Bond. Preliminary engineering has been complete and environmental clearance through TxDOT has been approved.

What will the funds be use for? (i.e. personnel costs, construction, design, equipment, etc..)

The grant will provide funding for final design to widen SH 29 East from a two-lane rural open-ditch roadway to a four-lane divided urban arterial, designed to meet current and future mobility, safety, and multi-modal needs.

Who is providing the funds? awarding agency is CAMPO, federal funding agency is Federal Highway Administration
(i.e., name of Federal Awarding Agency or Pass-thru Agency)

Which of the following are these funds considered? If Other, please identify.

☑ Federal ☐ State ☐ Other: _____

Estimated grant funding amount: $2,856,530.00

Are matching funds required? ☑ Yes ☐ No

If yes, please complete the following:

Match %30

Match $1,224,227.00

Funding source of match: City will provide 30%, $4.08M represents full grant amount provided by FHWA

Will the City be a direct recipient or subrecipient of the grant funds? ☑ Direct Recipient ☐ Subrecipient

Are ongoing operational costs anticipated once the grant funds are depleted? ☐ Yes ☐ No

If Yes, has the Budget Team been notified? ☑ Yes ☐ No

Please print, sign, and return this form to the grants contact in the Finance Department

Lua Saluone, P.E.
Department Contact (Print)

Transportation Manager
Department Contact Title

Department Director Signature

01/05/2026
Date Signed

(This section to be completed by the Finance Department)

Reviewed by Accounting

1/5/2026
Date Received/Reviewed

Reviewed by Budget

Date Received/Reviewed

GRANT BUDGET REQUEST

Attachment C

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	Budget Request Information	Information/Amounts	Notes
	Requestor Name:	Nat Waggoner	
	Budget Request Title:	SH 29 East PS&E	
	Departmental Priority Rank		
	Council Focus Area		
	Implementation Date	9/1/2029	
	FULL TIME Personel Information		**Notes**
	Requesting New Full Time Staff?	No	
	Move to Next Step		
	Move to Next Step		
	Move to Next Step		
	How Much Overtime Money Is Needed?		
	100-5-XXXX-50-100 SALARIES	-	
	100-5-XXXX-50-105 PART TIME SALARIES	-	
	100-5-XXXX-50-110 OVERTIME	-	
	100-5-XXXX-50-200 TAXES, SOCIAL SECURITY	-	
	100-5-XXXX-50-201 WORKER'S COMP	-	
	100-5-XXXX-50-300 GROUP INSURANCE	-	
	100-5-XXXX-50-301 RETIREMENT	-	
	PART TIME Personel Information		**Notes**
	Requesting New Part Time?		
	Move to Next Step		
	Part TimeTMRS Position?		
	Vehicle Information		**Notes**
	Does this Request have a Fleet Impact?		
	Move to Next Step		
	Move to Next Step		
	Move to Next Step		
	Operations & Capital Information		**Notes**
	Select an Account if Needed		
	Select an Account if Needed		
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	Select an Account if Needed		
	Select an Account if Needed		
	Select an Account if Needed		
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	Justification		
	Please write why your department needs this request in the cell and only this cell. Your response is not limited to a word count. If your response is longer than this text box shows, that is perfectly fine BUT PLEASE DO NOT ADJUST THE SIZE OF THE BOX. When we aggregate the data, all of your justification narrative will be captured - I promise. Now you can delete all this text and replace it with why you need this particular thing.	$4.080M represents the full project costs which the City will be reimbursed over time. The City will provide a local match of 30%, $1,224,227.00, FHWA will provide $2,856,530.00	$ 4,080,757
SH 29 East PS&E - Budget Request			

Budget Request

Lua Saluone, P.E.
Department Contact Name/Title

01/05/2026
Department Director Signature **Date Signed**

1/5/26
Finance Department Signature **Date Signed**

31 December 2025

To Whom It May Concern,

On behalf of Parkview Estates HOA, I am writing in support of the City of Georgetown's request to the Capital Area Metropolitan Planning Organization (CAMPO) for federal funding to improve FM 971 between Gann Street and SH 130.

Parkview Estates is an established residential neighborhood whose residents rely on FM 971 daily for commuting, school access, local services, and recreation. Many residents also use FM 971 to access San Gabriel Park, Austin Avenue, and regional connections, making this corridor a critical link between neighborhoods and key destinations across Georgetown.

Traffic volumes and travel behavior along FM 971 have changed significantly over the past several years. What was once a lower-volume roadway now functions as a major east-west connector, with speeds frequently exceeding posted limits and limited safe crossing opportunities. These conditions create safety concerns for drivers, pedestrians, and cyclists, particularly for families, park users, and residents accessing nearby neighborhoods and schools.

The proposed improvements will meaningfully enhance safety and mobility by increasing roadway capacity, improving intersections and access points, and providing dedicated shared-use paths. These changes will improve connectivity, reduce congestion, and create safer, more predictable travel conditions for all users of the corridor. The project also supports long-term economic vitality by improving access to neighborhoods, parks, and regional transportation routes.

Parkview Estates strongly supports the FM 971 widening project and the City of Georgetown's efforts to secure federal funding for this important investment. We believe this project is essential to meeting current needs and responsibly planning for continued growth in our community.

Thank you for the opportunity to provide our support.

Sincerely,

Jen Bradac

President, Parkview Estates HOA

December 30, 2025

Capital Area Metropolitan Organization
Mr. Ashby Johnson, Executive Director
8303 N. MoPac Expressway, Suite A210
Austin, Texas 78759

CAMPO Transportation Policy Board and Executive Director Mr. Ashby Johnson:

On behalf of Williamson County, I am writing to express support of the City of Georgetown and TxDOT District's co-sponsored application to the Capital Area Metropolitan Planning Organization (CAMPO) for funding to widen FM 971/Weir Road between Gann Street and SH 130.

The project will serve the rapidly growing areas of Georgetown and Williamson County and support the economic development plans of both the City and the County. The project will provide improved facilities for police, fire and emergency services in the area, improving the quality of life for our residents, employees and visitors.

The proposed improvements will:

- Widen FM 971 from two lanes to a four-lane divided roadway with a raised median
- Include intersection and access improvements to enhance safety and mobility
- Add shared-use paths for pedestrians and cyclists along both sides of the corridor
- Improve connectivity to school, neighborhoods, parks, and regional destinations

In 2023, Williamson County voters approved a bond referendum which included $4,000,000.00 towards these improvements. We believe this project will significantly benefit the community by improving safety, reducing congestion and supporting multimodal transportation options.

Williamson County strongly supports the project application for the FM 971 and urge the CAMPO Transportation Policy Board to select this project for the requested project funding amount.

Sincerely,

Robert B. Daigh, P.E.
Senior Director of Infrastructure

Dr. Devin Padavil
Superintendent

LEAD | GROW | SERVE

January 5, 2026

Georgetown ISD
507 E. University Ave.
Georgetown, TX 78626

RE: FM 971 and University (SH29) Widening Applications

Dear CAMPO Transportation Policy Board,

I am writing to express our support for the City of Georgetown's application to the Capital Area Metropolitan Planning Organization (CAMPO) for funding to construct improvements along FM 971 from Gann Street to SH 130 and SH29 from Haven Lane to Patriot Way. These projects are identified as top roadway improvements in the City's Future Mobility Plan.

The proposed improvements will benefit Forbes Middle, Cooper Elementary, East View High School, and the district's administration center by:

- Widening the roadways from two lanes to a four-lane divided roadway with a raised median;
- Enhancing safety and mobility at intersections;
- Adding shared-use paths for pedestrians and cyclists along both sides of the corridor;
- Improving connectivity to schools, neighborhoods, parks, and regional destinations.

We believe this project will significantly benefit the community by improving safety, reducing congestion, and supporting multimodal transportation options.

Sincerely,

Devin Padavil
Superintendent, Georgetown ISD
padavild@georgetownisd.org

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
First Renewal and Amendment of a Facility Use Agreement with Georgetown Youth Girls Softball Association

SUGGESTED ACTION:
Consideration and possible action to approve an amendment and first renewal of a facility use agreement with Georgetown Youth Girls Softball Association for use of the VFW and McMaster Softball Field Complexes -- Eric Nuner, Assistant Parks and Recreation Director

ITEM SUMMARY:
The Georgetown Youth Girls Softball Association (GYGSA) is a youth recreational softball league that annually utilizes the VFW and McMaster athletic fields for league practices and games. The Texas Constitution and the City Charter require a formal use agreement for extended use of City property by outside organizations. This Use Agreement establishes the terms and conditions for facility use, including any approved improvements, applicable fees, and required insurance coverage.

The initial term of the Use Agreement was approved by City Council on December 10, 2024, with a term beginning January 1, 2025, and ending December 31, 2025. Upon expiration of the initial term, the agreement may be renewed, by mutual consent of the parties, for up to four (4) additional one-year terms under the same terms and conditions. Either party may terminate the agreement prior to the end of the term with at least ninety (90) days' written notice.

This action represents the first amendment and renewal of the Use Agreement and extends the agreement term through December 31, 2026.

FINANCIAL IMPACT:
N/A

SUBMITTED BY:
Amy Castillo, Parks and Recreation

ATTACHMENTS:
Renewal 1_GYGSA_1.1.26-12.31.26(GYGSA_signed).pdf

First Renewal and Amendment
to the Facility Use Agreement between
Georgetown Youth Girls Softball Association
and the
City of Georgetown, Texas

This First Renewal and Amendment ("First Renewal and Amendment") is entered into between CITY OF GEORGETOWN, a Texas Home-Rule Municipal Corporation (the "City"), and the GEORGETOWN YOUTH GIRLS' SOFTBALL ASSOCIATION, a non-profit corporation (the "Association") (collectively, the "Parties").

WHEREAS, the Parties entered into a Facility Use Agreement on December 2, 2024, (the "Original Agreement") for the Association's use of the Use Area as defined in the Original Agreement; and

WHEREAS, the Original Agreement provided an initial term of one (1) year and four (4) additional one-year renewal terms; and

WHEREAS, the Parties desire to renew the Original Agreement for a first renewal term in accordance with the terms of the Original Agreement, and

WHEREAS, the Parties also desire to amend the Original Agreement to include new maintenance responsibilities, increased fees, and to revise the Use of Property provision.

NOW THEREFORE, in consideration of the mutual covenants contained herein, the Parties agree as follows:

1. The Parties agree to renew the Original Agreement for a first one-year term, which will begin immediately upon the expiration of the Original Agreement and will end on December 31, 2026, this being the first renewal term.

2. Section 3 of the Original Agreement (Use of Property) shall be deleted in its entirety and replaced with the following:

> **Use of Property.** The Association will utilize the Use Area to operate a youth softball program to benefit the City of Georgetown area. The Association may only use the Use Area during the Fall and Spring seasons. The Fall Season will be from August 1 through November 30, and Spring Season will be from February 1 through June 30. Additionally, the City will reserve up to four (4) non-holiday weekends each year at the McMaster Use Area for the Association whenever available. To receive priority scheduling, the Association must request these weekends 12 months in advance. Any use of the Use Area outside of this date range must be approved in writing by the City pursuant to the contact processes in Section 4. The Association will provide the City with practice and game schedules for the Fall and Spring Seasons as soon as they are available. No other designated activity of the Use Area shall be permitted by the Association without expressed written permission of the City. The City shall maintain rights of approval of activities allowed in the Use Area at all times. The Association's occupation and utilization of the Use Area is nonexclusive.

3. Section 9 of the Original Agreement (Fees) shall be deleted in its entirety and replaced with the following:

> **Fees.** The Association will pay a flat rate for the Fall and Spring Seasons. The flat rate will be calculated using the following rates: $11 per hour field use fees and $15 per hour light fees at VFW and $20 per hour field use and $20 per hour for lights at McMaster Use Area. Lights are to be scheduled to turn on 30 minutes prior to sunset. The City will provide the Association Vice President and Commissionaire with a username and password to schedule lights for practices and games. The Association is responsible for keeping the username and password confidential. If field use is cancelled due to weather or any other circumstance, it is the responsibility of the Association to cancel the lights and notify Georgetown PARD via email fieldrental@georgtowntexas.gov of the cancelation by the next business day. The City will provide the Association with a summary of monthly light usage. Fall Season fees are due by January 1 and Spring Season fees are due August 1. If fees are not collected by the due dates, the field space will be released.

4. Exhibit C "Maintenance Schedule" of the Original Agreement shall be deleted in its entirety and replaced with Exhibit C attached to this First Renewal and Amendment.

5. All other terms of the Original Agreement not inconsistent with this First Renewal and Amendment shall apply. Except as expressly modified by this First Renewal and Amendment, the Original Agreement remains unchanged and in full force and effect, subject to its terms.

6. This First Renewal and Amendment is effective on the date executed by the City.

[signature page to follow]

GEORGETOWN YOUTH GIRLS SOFTBALL ASSOCIATION

By: Jessica Fabila
Printed Name: Jessica Fabila
Title: Vice President
Date: 11-24-2025

CITY OF GEORGETOWN

By: _____
Printed Name: Josh Schroeder
Title: Mayor
Date: _____

ATTEST:

_____
Robyn Densmore, City Secretary

APPROVED AS TO FORM:

_____
Skye Masson, City Attorney

EXHIBIT C
MAINTENANCE SCHEDULE

- The City will provide a small space on location for the Association to provide their own enclosed and secure storage.
- The City will provide the Association facility space at the Community Room or other City facility for league business meetings.
- The Association shall be responsible for reporting necessary maintenance repairs to the City no later than the following workday.
- The Association must notify and obtain prior approval from the City on any planned improvements to the facilities.
- The following chart outlines maintenance responsibilities.

Maintenance Responsibilities:

TASK	GYGSA	PARD	COMMENT
Stripe, Drag and Water Infields	X		No dry dragging. Infields should always be watered before dragging. PARD will provide a training session regarding infield maintenance (e.g. installing bases, installing pitching rubbers and infield watering) for GYGSA field crew members prior to each season
Seed/Fertilize		X	Seasonal basis
Mow/Edge/Trim		X	
Chemical Treatments/Ants	X	X	GYGSA is responsible for application in the use area August through November, and February through June. PARD is responsible outside of season. Noncommercial products may be applied as specified by the instruction label. Commercial products must be applied by a licensed applicator.
Outfield Irrigation		X	
Field/Parking lot lights		X	Association should report problems to PARD
Fill Low Spots		X	Association should coordinate with PARD
Paint foul lines		X	Don't chalk over painted lines
Top Dress		X	Seasonal
Litter Pick-Up	X	X	Prior to leaving complex - DAILY
Trash Removal	X	X	GYGSA is responsible for removing trash that exceeds the trash receptacles capacity. GYGSA will place bagged

			trash at the rear of the concession stand and PARD will remove it each day.
Plumbing Repair		X	Association should report problems to PARD
Parking Lot Maintenance		X	
Winterize facility		X	PARD will coordinate
Stock Janitorial Supplies		X	PARD will maintain adequate stock of toilet paper, etc while GYGSA is responsible to use these supplies to keep the restrooms properly supplied during games and practices.
Building Light Bulbs Replacement		X	
Clean Restrooms	X	X	PARD will clean restrooms prior to use each day while GYGSA will be responsible for cleaning during games and practices as needed to maintain cleanliness.
Clean Concession Stand	X		Prior to leaving complex- DAILY
Maintain Storage Area	X		
Pest Control (Building)		X	PARD exterior only
Pest Control (Concession Area)	X		Secure sources of food and water to prevent rodents. Schedule pest control and extermination by a licensed pest control operator as necessary.
Backstop nets		X	Association report problems to PARD
Electrical		X	Association report problems to PARD
Scoreboards		X	Association report problems to PARD
Ice Machine	X		
Facility Signs		X	
Batting Cages	X	X	GYGSA handles minor maintenance (e.g. add zip ties to close holes in netting) and PARD responsible for capital replacement.
Banners	X		Any banners hung on fences must be removed at the end of each season. GYGSA will be responsible for all fencing repair costs resulting from the installation/removal of any banners.

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Garey Park Splash Pad Renovation

SUGGESTED ACTION:

Consideration and possible action to approve a bid with Progressive Commercial Aquatics d.b.a Landmark Aquatic under the Buy Board contract 701-23 to provide renovation work on the Garey Park Splash Pad in the amount of $179,041.00 -- Eric Nuner, Parks and Recreation Assistant Director

ITEM SUMMARY:

Garey Park opened in 2018, and its splash pad quickly became the park's most popular seasonal amenity. Splash pads require ongoing annual maintenance, as well as deck resurfacing approximately every 8–10 years, depending on the type of surfacing and exposure to weather. This project is necessary to maintain the anti-slip surfacing of the splash pad deck and to address deterioration of flagstone in the outer area of the splash pad.

The Parks and Recreation Department recommends approval of this BuyBoard bid to perform the necessary maintenance for the continued operation of the Garey Park splash pad in the amount of $179,041.00.

FINANCIAL IMPACT:

Funds are available in the Garey Park Project CIP Fund.

SUBMITTED BY:
Kimberly Garrett, Parks and Recreation

ATTACHMENTS:
Buyboard Project Quote #6167

LANDMARK AQUATIC

Progressive Commercial Aquatics, LLC
2510 Farrell Road
Houston, TX 77073
Email: HXService@landmarkaquatic.com
Phone: 281-982-0212

PROJECT QUOTE

DATE: 10/28/2025

QUOTE ID:	6167	CONTACT:	Charles Logan Ph:(512) 930-3541 charles.logan@georgetown.org
SERVICE LOCATION:	Garey Park Splash Pad		
STREET:	6450 Rm 2243	DATE SUBMITTED:	10/28/2025
CITY:	Georgetown,, TX 78628	PREPARED BY:	AU Reeves, Travis

DESCRIPTION:

Garey Park Splash Pad Reno (Buy Board 701-23)

SCOPE OF WORK:

Buy Board 701-23

Demo recessed stone area on South side of splash pad. Raise up to approx 1-3" below ground level and grade concrete toward middle of lower area. This will create a slightly recessed and graded "river" area in place of the current stone are. Strip existing spray day and install new spray deck on entire splash pad and river. Up to 3 colors. Includes horseshoe patterns

Quote Includes

- Demo
- Concrete work
- Plumbing
- Dumpsters and haul off
- Equipment rental
- Labor
- Remove and replace existing spray deck Approx 7,218 sq ft
- Spray deck up to 3 colors w horseshoe prints

** Cracks repair may be visible under spray deck, and structural cracks could continue to expand over time

** Quote Excludes**

- Anything not specifically listed in scope of work

ITEM	QUANTITY	UNIT PRICE	TOTAL
Splash Pad Renovation	1	$170,743.00	$170,743.00
Payment and Performance bond	1	$8,298.00	$8,298.00
Total			$179,041.00

SIGNATURE

PRINT NAME

DATE

The terms and conditions of the Buy Board 701-23 contract shall control.

Quote is only valid for 30 days; All work is warranted for a period of one year from date of completion.

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY
CERTIFICATION OF FILING

Certificate Number:
2025-1403910

Date Filed:
12/30/2025

Date Acknowledged:
12/30/2025

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.
Landmark Aquatic, LLC
Houston, TX United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.
City of Georgetown

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.
26-0103-SC
Garey Park Splash Pad renovation

4 Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
		Controlling	Intermediary

5 Check only if there is NO Interested Party. [X]

6 UNSWORN DECLARATION

My name is Samantha Donovan, and my date of birth is 10/03/2004.

My address is 2510 Farrell Rd, Houston (city), TX (state), 77073 (zip code), US (country).

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Williamson County, State of Texas, on the 30 day of December (month), 20 25 (year).

Samantha Donovan

Signature of authorized agent of contracting business entity
(Declarant)

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Lone Star Hazmat Response, LLC Hazardous Material Removal Contract

SUGGESTED ACTION:
Consideration and possible action to approve an agreement with Lone Star Hazmat Response, LLC for hazardous material response services, for an amount not to exceed $750,000.00 annually, and to authorize the City Manager to execute renewals of the agreement for up to two additional one-year terms with the same terms and conditions for an annual not to exceed $250,000.00 -- April Haughey, Assistant Public Works Director

ITEM SUMMARY:
Enter into a services agreement with Lone Star Hazmat Response, LLC for Citywide hazardous material response services with firm fixed prices for three full years. The Agreement may be renewed for up to two additional one-year periods under the same terms and conditions; provided, however that the unit prices proposed under this Agreement may, by mutual consent, be increased pursuant to the escalation/de-escalation provisions.

FINANCIAL IMPACT:
This is a Citywide contract for hazardous materials response services. The funding will be spread across various departments and on an as requested basis. The annual amount not to exceed is $750,000.00.

SUBMITTED BY:
Lauren Wilson, Public Works

ATTACHMENTS:
25-0288-SC_Lone Star Hazmat Georgetown Contract SIGNED.pdf

Services Agreement between
Lone Star Hazmat Response, LLC
and the
City of Georgetown, Texas

This Services Agreement (the "Agreement") is entered into and made effective on the ___ day of _____, 2026 between **Lone Star Hazmat Response LLC** ("Contractor") and the City of Georgetown, Texas ("City"), collectively, the "Parties" or a "Party."

1. **Scope of Services.** Contractor agrees to provide the services described in **Exhibit A**, which is attached and incorporated herein, if such services are detailed in a duly executed Task Order for each Specific Project. The general format of a Task Order is shown in **Exhibit B**, which is attached and incorporated herein. Each Task Order will specify which services listed in **Exhibit A** shall be provided for a Specific Project. This Agreement is not a commitment by City to Contractor to issue any particular Task Order, and any Task Order may be terminated by City at any time. A Task Order will be effective when executed by City and Contractor. Contractor will not perform under any prospective Task Order, unless and until a Task Order is executed by City and Contractor..

2. **City Terms Prevail**. In the event there is a conflict between a term in **Exhibit A** or **a Task Order** and a term in this Agreement, the terms of this Agreement shall prevail.

3. **Total Compensation.** The total compensation for all work during the Initial Term shall not exceed **SEVEN-HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS ($750,000.00)** annually, subject to any specific limits provided in a Task Order and the payment schedule in **Exhibit C**, which is attached and incorporated herein. Compensation to the Contractor shall be based solely on services actually performed and accepted by the City. The stated not-to-exceed amount in this Agreement shall not be construed as a commitment or guarantee by the City to request or pay for services in that amount.

4. **Term.** The initial term of this Agreement shall become effective from date of acceptance and approval by the City of Georgetown and shall remain in full force and effect with firm fixed prices for three (3) full years. Upon completion of the initial term of this Agreement and upon mutual agreement of both Parties, this Agreement may be renewed for up to two (2) additional one (1) year periods [five (5) years total]. The renewal will be under the same terms and conditions as this Agreement; provided, however, that the unit prices proposed under this Agreement may, by mutual consent, be increased pursuant to the escalation/de-escalation provisions provided herein. In the event a new agreement cannot be executed at the anniversary date of the initial term or any renewal term, the agreement may be renewed month-to-month until a new agreement is executed.

5. **Escalation/De-Escalation.** The unit prices of all services are firm for the initial term of this Agreement. If the option to renew for additional one-year term(s) is exercised by the City, the City may allow a unit price adjustment at the time of renewal, if requested a minimum of thirty (30) days before the expiration of the agreement or renewal.

The Contractor may request unit price adjustments when correlated with the Consumer Price Index specified herein. The price index shall be the specified index as published by the Bureau of Labor Statistics, Washington, DC 20212. The baseline index shall be the index announced for the month in which Bid opened. Unit prices may be adjusted for each renewal period in accordance with the changes in the index. The allowable percent change shall be calculated by subtracting the baseline index from the index announced for the month in which the renewal option is exercised (or the most current month published by the Bureau of Labor Statistics) and dividing the result by the baseline index.

The allowable percent change shall be rounded to the nearest one-hundredth of one percent and the maximum unit price adjustments permitted will be no more than five percent (5%) increase per renewal period; however, the City reserves the right to limit the unit price increases at any renewal period or at the City's discretion, approve an increase of more than five percent (5%) per renewal period. The Contractor may offer price decreases in excess of the allowable percent change.

6. **Insurance.** Contractor shall procure and maintain at its sole cost and expense for the duration of this Agreement insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work hereunder by the Contractor, its agents, representatives, volunteers, employees or subcontractors. The polices, limits and endorsements required are set forth in **Exhibit D**. Contractor's insurance certificate satisfying the City insurance requirements is attached as **Exhibit E**.

7. **Delays.** The City may delay scheduled delivery or other due dates by written notice to the Contractor if the City deems it is in its best interest. If such delay causes an increase in the cost of the work under this Agreement, the City and the Contractor shall negotiate an equitable adjustment for costs incurred by the Contractor in this Agreement price and execute an amendment to this Agreement. The Contractor must assert its right to an adjustment within ten (10) calendar days from the date of receipt of the notice of delay. Failure to agree on any adjusted price shall be handled under the Dispute Resolution Process specified herein. However, nothing in this provision shall excuse the Contractor from delaying the delivery as notified.

8. **INDEMNIFICATION. THE CONTRACTOR SHALL INDEMNIFY, HOLD HARMLESS, AND DEFEND THE CITY, ITS OFFICERS, AGENTS, VOLUNTEERS, AND EMPLOYEES FROM AND AGAINST ANY AND ALL CLAIMS, LOSSES, DAMAGES, CAUSES OF ACTION, SUITS, AND LIABILITY OF EVERY KIND, INCLUDING ALL EXPENSES OF LITIGATION, COURT COSTS, AND ATTORNEYS' FEES, FOR INJURY TO OR DEATH OF ANY PERSON OR FOR DAMAGE TO ANY PROPERTY ARISING OUT OF OR IN CONNECTION WITH THE WORK DONE BY THE CONTRACTOR, ITS AGENTS, REPRESENTATIVES, VOLUNTEERS, EMPLOYEES, OR SUBCONTRACTORS UNDER THIS AGREEMENT. SUCH INDEMNITY SHALL APPLY REGARDLESS OF WHETHER THE CLAIMS, LOSSES, DAMAGES, CAUSES OF ACTION, SUITS, OR LIABILITY ARISE IN WHOLE OR IN PART FROM THE NEGLIGENCE OF THE CITY, ANY**

OTHER PARTY INDEMNIFIED HEREUNDER, THE CONTRACTOR, OR ANY THIRD PARTY.

9. **RELEASE. THE CONTRACTOR ASSUMES FULL RESPONSIBILITY FOR THE WORK TO BE PERFORMED HEREUNDER AND HEREBY RELEASES, RELINQUISHES, AND DISCHARGES THE CITY, ITS OFFICERS, AGENTS, VOLUNTEERS, AND EMPLOYEES FROM ALL CLAIMS, DEMANDS, AND CAUSES OF ACTION OF EVERY KIND AND CHARACTER, INCLUDING THE COST OF DEFENSE THEREOF, FOR ANY INJURY TO OR DEATH OF ANY PERSON AND ANY LOSS OF OR DAMAGE TO ANY PROPERTY THAT IS CAUSED BY, ALLEGED TO BE CAUSED BY, ARISING OUT OF, OR IN CONNECTION WITH THE WORK TO BE PERFORMED HEREUNDER BY CONTRACTOR, ITS AGENTS, REPRESENTATIVES, VOLUNTEERS, EMPLOYEES, OR SUBCONTRACTORS. THIS RELEASE SHALL APPLY REGARDLESS OF WHETHER SAID CLAIMS, DEMANDS, AND CAUSES OF ACTION ARE COVERED IN WHOLE OR IN PART BY INSURANCE AND REGARDLESS OF WHETHER SUCH INJURY, DEATH, LOSS, OR DAMAGE WAS CAUSED IN WHOLE OR IN PART BY THE NEGLIGENCE OF THE CITY, ANY OTHER PARTY RELEASED HEREUNDER, THE CONTRACTOR, OR ANY THIRD PARTY.**

10. **LIENS**. **CONTRACTOR SHALL DEFEND, INDEMNIFY, AND HOLD THE CITY HARMLESS FROM AND AGAINST ANY AND ALL LIENS AND ENCUMBRANCES FOR ALL SERVICES, GOODS AND EQUIPMENT PROVIDED UNDER THIS AGREEMENT. AT THE CITY'S REQUEST, THE CONTRACTOR OR ITS SUBCONTRACTORS SHALL PROVIDE A PROPER RELEASE OF ALL LIENS OR SATISFACTORY EVIDENCE OF FREEDOM FROM LIENS SHALL BE DELIVERED TO THE CITY.**

11. **Dispute Resolution.** If either the Contractor or the City has a claim or dispute, the Parties shall first attempt to resolve the matter through this dispute resolution process. The disputing Party shall notify the other Party in writing as soon as practicable after discovering the claim, dispute or breach. The notice shall state the nature of the dispute and list the Party's specific reasons for such dispute. Within ten (10) business days of receipt of the notice, both Parties shall make a good faith effort, in person or through generally accepted means, to resolve any claim, dispute, breach or other matter in question that may arise out of, or in connection with, this Agreement. If the Parties fail to resolve the dispute within sixty (60) days of the date of receipt of the notice of the dispute, then the Parties may submit the matter to non-binding mediation upon written consent of authorized representatives of both Parties. If the Parties cannot resolve the dispute through mediation, then either Party shall have the right to exercise any and all remedies available under law regarding the dispute.

12. **Ownership of Documents.** The City shall retain ownership of all associated work products and documentation obtained from or created by the Contractor pursuant to this Agreement, provided that other materials, methodology and proprietary work used or provided by the Contractor to the City not exclusively created and delivered pursuant to the Services outlined

in this Agreement may be retained as the Contractor's intellectual property and protected by a copyright held by the Contractor. The Contractor reserves all rights granted to it by any copyright.

13. **Payment Terms.** All payments will be processed in accordance with Texas Prompt Payment Act, Texas Government Code, Subtitle F, Chapter 2251. The City will pay Contractor within thirty days after of receipt of a correct invoice for services. The Contractor may charge a late fee (fee shall not be greater than that permitted under the Texas Prompt Payment Act) for payments not made in accordance with this prompt payment policy; however, the policy does not apply to payments made by the City in the event: (a) there is a bona fide dispute between the City and Contractor concerning the goods, supplies, materials, equipment delivered, or the services performed, that causes the payment to be late; (b) the terms of a federal agreement, grant, regulation or statute prevents the City from making a timely payment with Federal funds; (c) there is a bona fide dispute between the Contractor and a subcontractor and its suppliers concerning goods, supplies, material or equipment delivered, or the services performed, which caused the payment to be late; or (d) the invoice is not mailed to the City in accordance with this Agreement.

14. **Termination for Convenience.** The City shall have the right to terminate this Agreement, in whole or in part, without cause at any time upon sixty (60) calendar days' prior written notice to the Contractor. Upon receipt of a notice of termination, the Contractor shall promptly cease all further work pursuant to this Agreement, with such exceptions, if any, specified in the notice of termination. In the event of any early termination, the City shall pay the Contractor, to the extent of funds appropriated or otherwise legally available for such purposes, for all services performed and obligations incurred prior to the date of termination.

15. **Termination for Cause.** In addition to the termination rights described above, either Party may terminate this Agreement effective upon written notice to the other if the other breaches any of the terms and conditions of this Agreement and fails to cure that breach within thirty (30) days after receiving written notice of the breach. In the event of an incurable breach, the non-breaching Party may terminate this Agreement effective immediately upon written notice to the breaching Party. In addition to all other remedies available under law and in equity, the City may remove the Contractor from the City's Vendor list in the event that this Agreement is terminated for cause and any offer submitted by the Contractor may be disqualified for up to three (3) years.

16. **Non-Appropriation**. This Agreement is a commitment of the City's current revenues only. It is understood and agreed that the City shall have the right to terminate this Agreement at the end of any City fiscal year if the governing body of the city does not appropriate funds sufficient to purchase the services. The City may terminate for non-appropriation by giving the Contractor a written notice of termination at the end of its then current fiscal year.

17. **Notices.** Any notice or communication permitted or required by this Agreement shall be deemed effective when personally delivered or deposited, postage prepaid, in the first-class mail of the United States properly, or sent via electronic means, addressed to the appropriate Party at the address set forth below:

Notice to the Contractor:

Lone Star Hazmat Response, LLC
ATTN: Richard Lenius
115 W 5th Steet
Tyler, Texas 75701
richard@lonestarhazmat.com

Notice to the City:

City of Georgetown
ATTN: City Manager
P.O. Box 409
Georgetown, Texas 78627
David.morgan@georgetown.org

With a copy to:

City of Georgetown
ATTN: City Attorney
P.O. Box 409
Georgetown, Texas 78627
Skye.masson@georgetown.org

18. **Independent Contractor.** This Agreement shall not be construed as creating an employer/employee relationship, a partnership or joint venture. The Contractor's services shall be those of an independent contractor. The Contractor agrees and understands that this Agreement does not grant any rights or privileges established for employees of the City. Contractor shall not be within protection or coverage of the City's Worker Compensation insurance, Health Insurance, Liability Insurance or any other insurance that the City, from time to time, may have in force.

19. **Force Majeure.** The City and the Contractor will exert all efforts to perform the tasks set forth herein within the proposed schedules. However, neither the City nor the Contractor shall be held responsible for inability to perform under this Agreement if such inability is a direct result of a force substantially beyond its control, including but not limited to the following: strikes, riots, civil disturbances, fire, insurrection, war, embargoes, failures of carriers, acts of God, or the public enemy.

20. **Nondiscrimination.** The Contractor, with regard to the work performed by it after award and prior to completion of this Agreement, shall not discriminate on the basis of race, color, sex, or national origin in the selection and retention of Sub-Contractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by any federal, state or local law.

21. **Right to Audit**. The Contractor agrees that, upon fourteen (14) days' notice, the representatives of the City shall have access to, and the rights to audit, examine, or reproduce, any and all Contractor records related to the performance of this Agreement, provided that the City may not access (i) other client information; cost information unrelated to this Agreement

or performance thereof. The City's access is subject to the confidentiality obligations in this Agreement, and the City may not share such information with Lone Star's competitors. The Contractor shall retain all such records for a period of four (4) years after final payment on this Agreement or until all audit and litigation matters that the City has brought to the attention of the Contractor are resolved, whichever is longer. The City shall not perform an audit more than once annually.

22. **Advertising and Publicity**. Contractor shall not advertise or otherwise publicize, without the City's prior written consent, the fact that the City has entered into this Agreement, except to the extent required by applicable law.

23. **Confidential Information**. Each Party agrees not to use, disclose, sell, license, publish, reproduce or otherwise make available the Confidential Information of the other Party except and only to the extent necessary to perform under this Agreement or as required by the Texas Public Information Act or other applicable law. Confidential Information shall include information (in any form) that relates to the other Party and its activities and is identified by the disclosing Party as confidential or is reasonably understood to be confidential ("Confidential Information"). Each Party agrees to secure and protect the other Party's Confidential Information in a manner consistent with the maintenance of the other Party's confidential and proprietary rights in the information and to take appropriate action by instruction or agreement with its employees, contractors, or other agents who are permitted access to the other Party's Confidential Information to satisfy its obligations under this Section. The provisions of this paragraph shall survive the term of this Agreement.

24. **Contractor Certification Regarding Boycotting Israel.** Pursuant to Chapter 2271, Texas Government Code, Vendor certifies that it (1) does not currently boycott Israel; and (2) will not boycott Israel during the term of this Agreement. Vendor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

25. **Contractor Certification Regarding Business with Certain Countries and Organizations.** Pursuant to Subchapter F, Chapter 2252, Texas Government Code, Contractor certifies Contractor is not engaged in business with Iran, Sudan, or a foreign terrorist organization. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

26. **Contractor Certification Regarding Boycotting Energy Companies.** Pursuant to Chapter 809, Texas Government Code, Contractor certifies that either (1) Contractor is a sole proprietorship or company with fewer than ten (10) employees or (2) Contractor does not currently boycott energy companies and will not boycott energy companies during the Term of this Agreement. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

27. **Contractor Certification Regarding Boycotting Firearm and Ammunition Industries.** Pursuant to Chapter 2274, Texas Government Code, Contractor certifies that either (1) Contractor is a sole proprietorship or company with fewer than ten (10) employees or (2) Contractor does not currently boycott firearm and ammunition industries; and will not boycott

firearm and ammunition industries during the Term of this Agreement. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

28. **Interpretation.** No course of prior dealing between the Parties or course of performance or usage of the trade shall be relevant to supplement or explain any term used in this Agreement. Although this Agreement may have been substantially drafted by one Party, it is the intent of the Parties that all provisions be construed in a manner fair to both Parties, reading no provision more strictly against one Party of the other. Whenever a term defined by the Uniform Commercial Code (the "UCC"), as enacted by the State of Texas, is used in this Agreement, the UCC definition shall control unless otherwise defined in this Agreement.

29. **No Waiver.** No waiver or deferral by either Party of any term or condition of this Agreement shall be deemed or construed to be a waiver or deferral of any other term or condition or subsequent waiver or deferral of the same term or condition.

30. **Amendment.** This Agreement may only be amended by written instrument approved and executed by the Parties.

31. **Severability.** This Agreement is severable and if any one or more parts of it are found to be invalid, such invalidity shall not affect the remainder of this Agreement if it can be given effect without the invalid parts.

32. **Governing Law and Venue**. This Agreement shall be governed by the laws of the State of Texas. Venue shall be located in Williamson County, Texas.

33. **Successors and Assigns.** This Agreement shall bind and inure to the benefit of the Parties hereto and any subsequent successors and assigns; provided however, that no right or interest in this Agreement shall be assigned and no obligation shall be delegated by the Contractor without the prior written consent of the City. Any attempted assignment or delegation by the Contractor shall be void unless made in conformity with this Paragraph.

34. **Third-Party Beneficiaries.** Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the City or the Contractor.

35. **Exhibits.** All exhibits to this Agreement are incorporated and made part of this Agreement for all purposes.

36. **Entire Agreement.** This Agreement, with all exhibits, attachments, and appendices attached, represents the entire and integrated agreement between the City and Contractor and supersedes all prior negotiations, representations, or agreements, whether written or oral, relating to the subject of this Agreement.

List of Exhibits

A. Scope of Services
B. Task Order (Form)
C. Payment Schedule
D. Insurance Requirements
E. Certificates of Insurance

[*signatures on the following page*]

CITY OF GEORGETOWN

By: _____

Name: Josh Schroeder, Mayor

Date: _____

CONTRACTOR

By: 

Name, Title: Richard Lenius, President

Date: 12/16/2025

ATTEST:

_____
Robyn Densmore, City Secretary

APPROVED AS TO FORM:

_____
Skye Masson, City Attorney

Exhibit A
Scope of Services

A. ALL SERVICES PROVIDED BY THE CONTRACTOR UNDER THIS AGREEMENT SHALL BE PERFORMED ON AN AS-NEEDED, NON-EXCLUSIVE BASIS. THE CITY MAKES NO GUARANTEE, EXPRESS OR IMPLIED, REGARDING THE QUANTITY OR FREQUENCY SERVICES THAT MAY BE REQUESTED OR REQUIRED DURING THE TERM OF THIS AGREEMENT.

B. The Contractor shall provide the City with the following Services:

The Contractor shall provide hazardous material response services including responding to hazardous material spills, accidents, or other instances that require hazardous mitigation measures within the Georgetown city limits or other areas when officially requested by authorized persons from Georgetown on an as needed basis. The services shall include annual training to City employees which will inform on hazmat response and on the Contractor's company policies and procedures.

C. Contractor shall:

1. ~~The Contractor shall make all reasonable efforts to bill and collect from private responsible parties, including insurance providers, prior to invoicing the City. The Contractor may invoice the City only for amounts that cannot be collected from private responsible parties and/or for incidents in which the City is the responsible party.~~
2. Provide all labor, materials, and equipment necessary to meet the requirements of the specified services throughout the term
    a. Conduct thorough site assessments and developing comprehensive response plans, prioritizing and implementing bioremediation strategies where feasible and effective.
    b. Implement all necessary containment, recovery, and remediation activities, including the precise application and monitoring of bioremediation agents.
    c. Ensure proper characterization, handling, transportation, and disposal of all spill-related waste in compliance with regulations.
    d. Conduct all required environmental sampling and analysis to guide and verify the effectiveness of remediation efforts.
    e. Provide timely, accurate, and comprehensive reports and documentation as outlined.
    f. Maintain adequate insurance coverage for operations.
    g. Adhere to a transparent change order process for any modifications to the scope of work.
3. Provide all required safety equipment and instruct personnel to observe and adhere to all safety policies, rules, and requirements at all times. including, but

not limited to ANSI approved reflected safety shirts/safety vest, safety steel toed footwear, safety eyeglasses, face shield, gloves, and safety hard hats which must be worn at all times by Contractor's employees, subcontractors, or both, in the field.

4. Coordinate services through the authorized COG representative. A list of authorized COG representatives involved in the administration of this contract and the execution of spill response plans, will be provided to the Contractor upon award of this contract.
5. Provide a primary point of contact. Establish and maintain clear and consistent communication with the City's designated representative(s) throughout the incident.
6. Perform all work in a manner that minimizes the possibility of threats to the traveling public, human health, or the environment.
7. Obtain and maintain for the duration of this contract all necessary registrations, certifications, (including flagger certification for traffic control purposes) permits, and licenses for all service requirements. If assistance with traffic control is needed, the Contractor will coordinate with the COG.
8. Ensure key personnel are fluent in English with the ability to receive, give, and understand written and oral instructions.
9. Ensure personnel do not use personal multi-media devices while performing services for COG unless furnished by the Contractor to facilitate communication with COG or the Contractor.
10. Billing for services rendered according to the rates and terms of the contract:
    a. Charge the Responsible Party first and/or their insurance. If an invoice cannot be resolved with the Responsible Party or their insurance, the Contractor may then bill the City based on rates provided in the contract. The Contractor must have documentation showing the number of time and effort given to receiving payment from the Responsible Party. The intent is that the City will only pay for services that are truly not collectable from the Responsible Party.
    b. If there is an instance where costs for disposal and/or equipment, labor, or other required resources, are not defined in the contract, FEMA reimbursement costs will apply. The Contractor shall acquire cost approval from the City before providing such goods and services.
11. Provide 24/7 emergency spill response services and meet the required mobilization and response time as defined below.
    a. Respond to an incident with a minimum of one (1) hour by phone; and two (2) hours in person/on-scene.
    b. In the event the Contractor is unable to respond to an incident, the Contractor must respond to the request to let the City representative know that they are unable to respond.

The City reserves the right to call another Consultant to complete the work. If the Consultant has a single "no call back" episode, the contract may be terminated and/or assigned to another Consultant. In the event the Consultant calls back but is unable to appropriately respond, the contract will remain active, and the secondary Consultant will receive that single assignment.

c. Work hours are flexible and will be based on the type of incident, and the requirements Georgetown needs to protect public health and safety.

d. Be available to work on an as needed basis including days, nights, weekends, and holidays.

e. Work performed by the consultant during regular work hours (Monday – Friday from 8:00AM to 5:00PM) must be billed a regular-shift hours.

f. Overtime may be requested during the hours of 5:00PM to 11:00PM, and on City holidays, or weekends.

12. Monitor employees' and subconsultants' driving records. Contractor must ensure all employees or subconsultants that may be required to drive on the public streets or rights-of-way must:

    a. Have a current valid driver license acceptable in the state of Texas.

    b. Have no Driving Under the Influence (DUIs) or Driving While Intoxicated (DWIs) on driving record within the past three years.

    c. Have no more than three moving violations on driving record within the past three years.

    d. Have a Commercial Driver License with Hazardous Material Endorsement if required.

    e. **FAILURE BY THE CONSULTANT TO MONITOR AN EMPLOYEE AND SUBCONSULTANT DRIVER'S LICENSE RECORD MAY RESULT IN THE CONTRACT BEING CANCELED FOR CAUSE**.

13. Provide any reports or documentation that include, but are not limited to:

    a. Details outlining the types of qualities of hazardous materials removed.

    b. Safety protocols and procedures followed during the removal process.

    c. Disposal records indicating where and how the materials were disposed of.

    d. Immediate Verbal Notification: Upon confirmation of mobilization and estimated time of arrival (ETA) on-site.

    e. Initial Written Spill Report: Within 24 hours of the initial assessment, providing a detailed overview of the incident, initial response actions, and preliminary findings, including the potential for bioremediation.

    f. Daily Situation Reports (SITREPs): Daily during active response operations, summarizing progress, personnel and resources deployed, safety updates, sampling activities, bioremediation application status (if applicable), and planned activities for the next operational period.

g. Sampling and Analysis Reports: Upon receipt of validated laboratory results from DHL Analytical, detailing sample locations, analytical methods, findings, and comparison to relevant regulatory standards (frequency dependent on the sampling plan).

h. Waste Characterization and Disposal Documentation (including Waste Manifests and Certificates of Disposal): Upon completion of waste disposal activities.

i. Bioremediation Progress Reports: Provided weekly or bi-weekly during active bioremediation phases, detailing application progress, monitoring data (e.g., field measurements, visual observations), and any adjustments to the treatment strategy.

j. Final Spill Response Report: A comprehensive report upon project completion, summarizing the entire incident, all response actions taken (including bioremediation details and effectiveness), resources utilized, analytical data, waste disposal information, site restoration efforts, lessons learned, and recommendations for future prevention.

k. Invoicing and Financial Reports: Monthly or according to the payment schedule outlined in the contract.

l. Ad-hoc Reports and Updates: Provided as requested by the City or required by regulatory agencies.

m. Photographic and Video Documentation: Provided periodically (e.g., daily during active operations, compiled in the final report) to visually document the spill, response activities, and site conditions, including the application of bioremediation agents.

n. Comprehensive Photographic and Video Documentation: Provided periodically during active operations and included as a key component of the final report, visually documenting the spill, response activities (including bioremediation application), and site conditions before, during, and after remediation.

o. Site-Specific Health and Safety Plans (HASP): Provided for review and approval by the City prior to the commencement of significant on-site work involving potential hazards.

p. Equipment Inspection and Maintenance Logs: Available for review upon request to demonstrate the operational readiness and safety of our deployed equipment.

q. Training and Certification Records for Key Personnel: Available for review upon request to verify the qualifications and expertise of our response team.

r. Manifests and Certificates of Destruction (if incineration is required): Provided upon completion of any thermal destruction activities.

D. Materials and Knowledge Resources from the City. The City shall provide:

1. Provide 24/7 Emergency Contact Information for key City personnel across relevant departments (Police, Fire, Public Works, Environmental Services, Risk Management).

2. Comprehensive GIS data and detailed maps of the City, including all storm drain systems (with flow directions and outfalls), waterways, environmentally sensitive areas, utility locations, and public access constraints.

3. Copies of the City's existing Emergency Response Plan, Spill Contingency Plan, and any relevant Standard Operating Procedures (SOPs).

4. Specific safety regulations, protocols, or site-specific requirements applicable to City-owned proper- ties or infrastructure.

5. Designated City personnel with clear decision-making authority for approving response actions and expenditures during an emergency.

6. Historical data and records of significant spill incidents within the City limits, including types of contaminants and response strategies employed.

7. Established protocols and points of contact for accessing City-owned properties and infrastructure during emergency situations.

   Preferred communication methods and reporting formats utilized by the City during emergency events.

Exhibit B (Template Only)

Task Order Form

Exhibit A - Task Order No. _____, consisting of _____ pages.

Task Order

In accordance with the Services Agreement between City and _____ ("Contractor") for Services, dated _____ ("Agreement"), City and Contractor agree as follows:

1. **Specific Project Data**

   Title: _____

   Description: _____

2. **Services of Contractor**

   [Specify which portions of the general scope of services will be performed for Georgetown in this Task Order (which transformer numbers/locations and what work is to be performed).]

3. **Term:** The timeframe to complete this Task Order shall be _____.

4. **Payments to Contractor:**

   a. City shall pay Contractor for services rendered for this Task Order pursuant to the rates provided in the Agreement subject to a not-to-exceed amount of _____.
   b. The terms of payment are set forth in Paragraph 10 of the Agreement unless modified in this Task Order.

5. **Attachments: [*if needed]***

6. **Terms and Conditions**: Execution of this Task Order by City and Contractor shall make it subject to the terms and conditions of the Agreement (as modified above), which Agreement is incorporated by this reference. Contractor is authorized to begin performance upon its receipt of a copy of this Task Order signed by City.

THE CITY OF GEORGETOWN	**CONTRACTOR**
By: _____	By: _____
Name: _____	Name: _____
Title: _____	Title: _____

Exhibit C
Payment Terms

Payment shall be provided at the rates in this Exhibit C below, provided that payment for all services is capped at the not-to-exceed amount listed in Section 4 of this Agreement.

Invoice Requirements: The Contractor must submit *monthly* invoices to the City based on the pricing per unit/service below. The invoice must be accompanied by a detailed explanation of charges, fees, services, and expenses. The Contractor must first attempt to bill private insurance first before submitting any charges to the City as stated in Section 9 of the "Scope of Services". The invoice should include the name of the City of Georgetown (COG) staff member and department requesting the services. It must also document any attempts to bill private owners or insurance and indicate any instances where payment from a private party could not be obtained.

Line #	Description	QTY	UOM	Unit
1	**Pricing Schedule Personnel**			
1.1	Project Manager Regular Time	1	Hourly	$130.00
1.2	Project Manager Overtime Hours	1	Hourly	$195.00
1.3	Project & Waste Disposal Coordinator Regular Hours	1	Hourly	$90.00
1.4	Project & Waste Disposal Coordinator Overtime Hours	1	Hourly	$135.00
1.5	Response Forman Regular Hours	1	Hourly	$120.00
1.6	Response Forman Overtime Hours	1	Hourly	$180.00
1.7	Response Technician Regular Hours	1	Hourly	$70.00
1.8	Response Technician Overtime Hours	1	Hourly	$105.00
1.9	Hazardous Materials Specialist or Chemist Regular Hours	1	Hourly	$120.00
1.10	Hazardous Materials Specialist or Chemist Overtime Hours	1	Hourly	$180.00
1.11	Heavy Equipment Operator Regular Hours	1	Hourly	$80.00
1.12	Heavy Equipment Operator Overtime Hours	1	Hourly	$120.00
1.13	Light Equipment Operator Regular Hours	1	Hourly	$70.00
1.14	Light Equipment Operator Overtime Hours	1	Hourly	$105.00
2	**Pricing Schedule Vehicles and Trailers**			
2.1	Truck, Pickup	1	Daily	$360.00
2.2	Truck Up to 1 Ton with Power Lift Gate	1	Daily	$360.00
2.3	Box Truck, 30 Foot	1	Daily	$560.00
2.4	Semi Tractor	1	Daily	$400.00
2.5	Emergency Response Trailer	1	Daily	$680.00

2.6	Mobile Command & Communications Trailer	1	Daily	$640.00
2.7	Tandem Axle Utility Trailer	1	Daily	$200.00
3	**Pricing Schedule Personal Protective Equipment**	1	Disposal	
3.1	Level A (including protective suit and suppled air apparatus)	1	Disposal	$864.00
3.2	Level B (including protective suit and suppled air apparatus)	1	Disposal	$224.00
3.3	Level C (including protective suit and respirators)	1	Disposal	$80.00
3.4	Level D (any PPE)	1	Disposal	$36.00
4	**Pricing Schedule Drums, Tanks, and Pumps**			
4.1	5 Gallon Bucket	1	Each	$20.00
4.2	15/16 Gallon Poly (Closed)	1	Each	$128.00
4.3	15/16 Gallon Poly (Open)	1	Each	$128.00
4.4	15/16 Gallon Steel (Open)	1	Each	$184.00
4.5	30 Gallon Poly (Closed)	1	Each	$100.00
4.6	30 Gallon Poly (Open)	1	Each	$100.00
4.7	55 Gallon Poly (Closed)	1	Each	$128.00
4.8	55 Gallon Poly (Open)	1	Each	$128.00
4.9	55 Gallon Steel (Open)	1	Each	$184.00
4.10	85 Gallon Poly (Open)	1	Each	$255.00
4.11	95 Gallon Poly (Open)	1	Each	$316.00
4.12	Drum liners 6 mil or greater	1	Each	$8.50
4.13	Cylinder Containment Device	1	Each	$1,500.00
4.14	Cylinder Tapping Device	1	Each	$1,500.00
4.15	2000 Gallon Poly Tank	1	Daily	$15.00
4.16	Spill Guard for 2000 Gallon Poly Tank	1	Daily	$40.00
4.17	6500 Gallon Poly Tank	1	Daily	$35.00
4.18	Spill Guard for 6500 Gallon Poly Tank	1	Daily	$75.00
4.19	20,000 Gallon Frac Tank	1	Daily	$48.00
4.20	Spill Guard for 20,000 Gallon Frac Tank	1	Daily	$150.00
4.21	Pump, 1” Drum Transfer	1	Daily	$76.00
4.22	Pump 2” Air Diaphragm	1	Daily	$76.00
4.23	Pump 2” Centrifugal	1	Daily	$76.00
4.24	Pump 2” Trash	1	Daily	$76.00
4.25	Pump 3” Trash	1	Daily	$76.00
4.26	Pump, air driven, chem resistant	1	Daily	$120.00
4.27	Pump, Electric, Barrel	1	Daily	$76.00
4.28	Hose, 2” 25 feet	1	Daily	$55.00
4.29	Hose, 3” 25 feet	1	Daily	$55.00
5	**Pricing Schedule Heavy Equipment**			

5.1	Backhoe, Min. Case 580 Super M Series 3	1	Daily	$840.00
5.2	Backhoe, Min. Case 590, Super M Series 3	1	Daily	$840.00
5.3	Dozer, Min Case 850L	1	Daily	$1,240.00
5.4	Vacuum Truck, 80 Barrel Capacity	1	Hourly	$40.00
5.5	Vacuum Truck, 80 Barrel Capacity	1	Daily	$320.00
5.6	Vacuum Truck, 130 Barrel Capacity	1	Hourly	$70.00
5.7	Vacuum Truck, 130 Barrel Capacity	1	Daily	$560.00
5.8	Super Sucker, 80 Barrel Capacity	1	Hourly	$270.00
5.9	Super Sucker, 80 Barrel Capacity	1	Daily	$2,160.00
5.10	Dump Truck, 3 Cubic Yard	1	Daily	$920.00
5.11	Dump Truck, 6 Cubic Yard	1	Daily	$920.00
5.12	Dump Truck, 12 Cubic Yard	1	Daily	$920.00
5.13	Dump Trailer/Truck 25 Cubic Yard	1	Daily	$1,240.00
5.14	Front End Loader, 2 Cubic Yard	1	Daily	$1,480.00
5.15	Roll-Off Dumpster, 20 Cubic Yard (include liner and tarp)	1	Per Haul	$88.00
5.16	Roll-Off Dumpster, 30 Cubic Yard (include liner and tarp)	1	Per Haul	$88.00
5.17	Roll-Off Dumpster, 40 Cubic Yard (include liner and tarp)	1	Per Haul	$88.00
5.18	Bobcat S300 Skid Steer Loader or	1	Daily	$640.00
5.19	Excavator, Cat M315D or	1	Daily	$1,840.00
5.20	Rubber Tire Loader, Cat 950H	1	Daily	$1,840.00
5.21	Track Loader, Cat 963D	1	Daily	$1,840.00
5.22	Forklift, Rough Terrain, 8,00Lb or greater capacity	1	Daily	$800.00
5.23	Road Broo, Broce Broom RJT-350	1	Daily	$350.00
6	**Pricing Schedule Misc. Equipment & Portable Analytical & Detection Equipment**			
6.1	Standard Construction Fence (installed) orange plastic, per linear feet	1	Per LFT	$1.40
6.2	Temporary Fencing (Chain Link) 100 Feet (installed)	1	Weekly, Per LFT	$7.00
6.3	Temporary Fencing (Chain Link) 100 Feet (installed)	1	Monthly, Per LFT	$7.00
6.4	Timber Mats – 8 feet X 16 Feet, 3 play laminated wooden mats	1	Monthly	$775.00
6.5	Particulate Monitor	1	Daily	$240.00
6.6	Generator, 5 Kilowatt, with Lights	1	Daily	$300.00
6.7	Pressure Washer, Heated Min 3000 PSI	1	Daily	$400.00
6.8	Pressure Washer, Cold Min 3,000 PSI	1	Daily	$300.00
7	**Pricing Schedule Expendable Goods**	1	EA	

7.1	Warning Tape	1	Roll	$22.00
7.2	Hazardous Material Warning Tape	1	Roll	$22.00
7.3	Polyethylene Sheeting, Black 2 MIL 20 feet X 100 Feet	1	Roll	$136.00
7.4	Rope, ” Poly 600’	1	Roll	$35.00
7.5	Rope, ” Poly 600’	1	Roll	$120.00
7.6	Lime (50lb bag)	1	Bag	$27.00
7.7	Soda Ash (50lb bag)	1	Bag	$68.00
7.8	Citric Acid (50lb bag)	1	Bag	$125.00
7.9	Hydrochloric Acid	1	Gallon	$72.00
7.10	Sulfuric Acid	1	Gallon	$145.00
7.11	Vermiculite (6 cubic foot bag)	1	Bag	$70.00
7.12	Bags, Plastic, 40-Gal, min. 6 MIL unmarked	1	Each	$2.50
7.13	Wood Stakes	1	Each	$1.50
7.14	Sorbent Pads (18’ X 18’ 9oz WT. 100 Bale	1	Each	$92.00
7.15	Sorbent Pillows (14 X 25’ 10 per Bale)	1	Each	$92.00
7.16	Mops & Mop Heads	1	Each	$45.00
7.17	Oil Absorbent, Granular Clay 50lb	1	Each	$20.00
7.18	Gaylor Box with liner	1	Each	$180.00
7.19	Waste manifest/bill of lading	1	Each	$50.00
7.20	Drum Labels/Diamond	1	Each	$0.00
8	**Pricing Schedule Misc. Traffic Control Devices**			
8.1	Cones	1	Daily	$3.60
8.2	Drums/Barrel	1	Daily	$50.00
8.3	Barricades	1	Daily	$75.00
8.4	Arrow Board	1	Daily	$280.00
8.5	Traffic Control Plan	1	Each	$150.00
8.6	TMA (Truck Mounted Attenuator)	1	Daily	$1,500.00
8.7	Boom Deployment Boat	1	Daily	$200.00
8.8	Mini Skimmer	1	Daily	$76.00
8.9	Floating Skimmer	1	Daily	$364.00
8.10	Skim Pac, Small	1	Each	$1,804.00
8.11	Boom, Absorbent 5’ X 10’ (4 per bale)	1	Bale	$100.00
8.12	Boom, Absorbent 6’ X 12’ (4 per bale)	1	Bale	$100.00
8.13	Boom, Absorbent 8’ X 20’ (2 per bale)	1	Bale	$100.00
8.14	Boom, Containment 10”	1	Each	$45.00
8.15	Boom, Containment 18”	1	Each	$45.00
8.16	Boom Cleaning, per section	1	Each	$70.00
8.17	Microbial Remediation Agent or Surfactant per gallon	1	Gallon	$40.00

8.18	Microbial Remediation Agenet or Surfactant 30 Gallon Drum	1	Each	$1,100.00
9	**Pricing Schedule Transportation of Disposal Methods**			
9.1	Transportation to Disposal Facility	1	Hourly	$150.00
9.2	Storage (waiting on testing, manifest etc.)	1	Daily	$0.10
9.3	Disposal Cost Plus Percent %	1	% Percentage	$20.00
9.4	Sample Analysis Plus Percent %	1	% Percentage	$20.00
10	Training of Minimum 10 city employees	1	Annually	$1,152.00

Exhibit D
Insurance Requirements

I. The Contractor agrees to maintain the types and amounts of insurance required in this Agreement throughout the term of the Agreement. The following insurance policies shall be required:

A. Commercial General Liability
B. Business Automobile Liability
C. Workers' Compensation
D. Professional Liability

II. The Contractor's Commercial General Liability and Business Automobile Liability insurance coverage shall be primary with respect to the City, its officials, agents, employees and volunteers. Any insurance or self-insurance carried or obtained by the City, its officials, agents, employees or volunteers, shall be considered in excess of the Contractor's insurance and shall not contribute to it. No term or provision of the indemnification provided by the Contractor to the City pursuant to this Agreement shall be construed or interpreted as limiting or otherwise affecting the terms of the insurance coverage. All Certificates of Insurance and endorsements shall be furnished to the City's Representative at the time of execution of this Agreement, attached hereto as Exhibit D, and approved by the City *before* work commences.

III. General Requirements Applicable to All Policies.

A. Only licensed insurance carriers authorized to do business in the State of Texas shall be accepted.
B. Except for Professional Liability, deductibles shall be listed on the certificate of insurance and are acceptable only on an "occurrence" basis.
C. "Claims made" policies are not accepted, except for Professional Liability insurance.
D. Coverage shall not be suspended, voided, canceled, or reduced in coverage or in limits except after thirty (30) calendar days prior written notice has been given to the City of Georgetown from the Contractor.
E. The Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent. Each certificate shall contain the following provisions and warranties:
    1. The insurance company is licensed and authorized to do business in the State of Texas.
    2. The insurance policy is underwritten on forms provided by the Texas State Board of Insurance or ISO.
    3. All endorsements and coverages are included according to the requirements of this Agreement.

F. The City of Georgetown, its officials, agents, employees, and volunteers are to be listed as Additional Insureds on the Commercial General Liability and Business Automobile Liability Policies. The coverages shall contain no

special limitations on the scope of protection afforded the City, its officials, employees, and volunteers.

V. **Commercial General Liability** requirements:

A. Coverage shall be written by a carrier rated "A: VIII" or better in accordance with the current A. M. Best Key Rating Guide.
B. Minimum Combined Single Limit of $1,000,000 per occurrence for bodily injury and property damage with a $2,000,000 annual aggregate limit.
C. Coverage shall be at least as broad as Insurance Service's Office Number CG 00 01.
D. The coverage shall not exclude: premises/operations; independent contracts; products/completed operations; contractual liability (insuring the indemnity provided herein); and where exposures exist, Explosion, Collapse and Underground coverage.
F. The City shall be listed as Additional Insured, the policy shall waive rights of subrogation, and be primary and non-contributory with regard to any self-insurance or insurance policy held by the City.

VI. **Business Automobile Liability** requirements:

A. Coverage shall be written by a carrier rated "A:VIII" or better in accordance with the current Best Key Rating Guide.
B. Minimum Combined Single Limit of $1,000,000 per occurrence for bodily injury and property damage.
C. The Business Auto Policy must show Symbol 1 in the Covered Autos portion of the liability section in Item 2 of the declarations page.
D. The coverage shall include owned, leased or rented autos, non-owned autos, any autos and hired autos.

VII. **Workers' Compensation Insurance** requirements:

A. Pursuant to the requirements set forth in Title 28, Section 110.110 of the Texas Administrative Code, *all* employees of the Contractor, the Contractor, *all* employees of any and all subContractors, and all other persons providing services on the Project must be covered by a workers compensation insurance policy, either directly through their employer's policy (the Contractor's, or subContractor's policy) or through an executed coverage agreement on an approved DWC form. Accordingly, if a subContractor does not have his or her own policy and a coverage agreement is used, Contractors and subContractors *must* use that portion of the form whereby the hiring Contractor agrees to provide coverage to the employees of the subContractor. The portion of the form that would otherwise allow them not to provide coverage for the employees of an independent Contractor may not be used.

B. The workers compensation insurance shall include the following terms:

1. Employer's Liability limits of $1,000,000 for each accident is required.
2. "Texas Waiver of Our Right to Recover From Others Endorsement, WC 42 03 04" shall be included in this policy.
3. Texas must appear in Item 3A of the Worker's Compensation coverage or Item 3C must contain the following: All States except those listed in Item 3A and the States of NV, ND, OH, WA, WV, and WY.

VIII. **Professional Liability** requirements:

A. Coverage shall be written by a carrier rated "A:VIII" or better in accordance with the current A. M. Best Key Rating Guide.
B. Minimum of $1,000,000 per claim and $2,000,000 in the aggregate. Financial statements shall be furnished to the City upon request.
C. For "claims made" policies, Contractor will maintain insurance for the term of the contract plus two years year following termination/completion.

Exhibit E
Certificate of Insurance

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
BioRemedy Services, LLC Hazardous Material Removal Contract

SUGGESTED ACTION:
Consideration and possible action to approve an agreement with BioRemedy Services, LLC for hazardous material response services, for an amount not to exceed $750,000 annually, and to authorize the City Manager to execute renewals of the agreement for up to two additional one-year terms with the same terms and conditions for an annual not to exceed $250,000.00 -- April Haughey, Assistant Public Works Director

ITEM SUMMARY:
Enter into a services agreement with BioRemedy Services, LLC for Citywide hazardous material response services with firm fixed prices for three full years. The Agreement may be renewed for up to two additional one-year periods under the same terms and conditions; provided, however that the unit prices proposed under this Agreement may, by mutual consent, be increased pursuant to the escalation/de-escalation provisions.

FINANCIAL IMPACT:
This is a Citywide contract for hazardous materials response services. The funding will be spread across various departments and on an as requested basis. The annual amount not to exceed is $750,000.00.

SUBMITTED BY:
Lauren Wilson, Public Works

ATTACHMENTS:
25-0287-SC_BioRemedy_Hazardous Material Removal (MAYOR sign).pdf

Services Agreement between
BioRemedy Services, LLC
and the
City of Georgetown, Texas

This Services Agreement (the "Agreement") is entered into and made effective on the ___ day of _____, 2026 between **BioRemedy Services, LLC** ("Contractor") and the City of Georgetown, Texas ("City"), collectively, the "Parties" or a "Party."

1. **Scope of Services.** Contractor agrees to provide the services described in **Exhibit A**, which is attached and incorporated herein, if such services are detailed in a duly executed Task Order for each Specific Project. The general format of a Task Order is shown in **Exhibit B**, which is attached and incorporated herein. Each Task Order will specify which services listed in **Exhibit A** shall be provided for a Specific Project. This Agreement is not a commitment by City to Contractor to issue any particular Task Order, and any Task Order may be terminated by City at any time. A Task Order will be effective when executed by City and Contractor. Contractor will not perform under any prospective Task Order, unless and until a Task Order is executed by City and Contractor.

2. **City Terms Prevail**. In the event there is a conflict between a term in **Exhibit A** or **a Task Order** and a term in this Agreement, the terms of this Agreement shall prevail.

3. **Total Compensation.** The total compensation for all work during the Initial Term shall not exceed **SEVEN-HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS ($750,000.00)** annually, subject to any specific limits provided in a Task Order and the payment schedule in **Exhibit C**, which is attached and incorporated herein. Compensation to the Contractor shall be based solely on services actually performed and accepted by the City. The stated not-to-exceed amount in this Agreement shall not be construed as a commitment or guarantee by the City to request or pay for services in that amount.

4. **Term.** The initial term of this Agreement shall become effective from date of acceptance and approval by the City of Georgetown and shall remain in full force and effect with firm fixed prices for three (3) full years. Upon completion of the initial term of this Agreement and upon mutual agreement of both Parties, this Agreement may be renewed for up to two(2) additional one (1) year periods [five (5) years total]. The renewal will be under the same terms and conditions as this Agreement; provided, however, that the unit prices proposed under this Agreement may, by mutual consent, be increased pursuant to the escalation/de-escalation provisions provided herein. In the event a new agreement cannot be executed at the anniversary date of the initial term or any renewal term, the agreement may be renewed month-to-month until a new agreement is executed.

5. **Escalation/De-Escalation.** The unit prices of all services are firm for the initial term of this Agreement. If the option to renew for additional one-year term(s) is exercised by the City, the City may allow a unit price adjustment at the time of renewal, if requested a minimum of thirty (30) days before the expiration of the agreement or renewal.

The Contractor may request unit price adjustments when correlated with the Consumer Price Index specified herein. The price index shall be the specified index as published by the Bureau of Labor Statistics, Washington, DC 20212. The baseline index shall be the index announced for the month in which Bid opened. Unit prices may be adjusted for each renewal period in accordance with the changes in the index. The allowable percent change shall be calculated by subtracting the baseline index from the index announced for the month in which the renewal option is exercised (or the most current month published by the Bureau of Labor Statistics) and dividing the result by the baseline index.

The allowable percent change shall be rounded to the nearest one-hundredth of one percent and the maximum unit price adjustments permitted will be no more than five percent (5%) increase per renewal period; however, the City reserves the right to limit the unit price increases at any renewal period or at the City's discretion, approve an increase of more than five percent (5%) per renewal period. The Contractor may offer price decreases in excess of the allowable percent change.

6. **Insurance.** Contractor shall procure and maintain at its sole cost and expense for the duration of this Agreement insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work hereunder by the Contractor, its agents, representatives, volunteers, employees or subcontractors. The polices, limits and endorsements required are set forth in **Exhibit D**. Contractor's insurance certificate satisfying the City insurance requirements is attached as **Exhibit E**.

7. **Delays.** The City may delay scheduled delivery or other due dates by written notice to the Contractor if the City deems it is in its best interest. If such delay causes an increase in the cost of the work under this Agreement, the City and the Contractor shall negotiate an equitable adjustment for costs incurred by the Contractor in this Agreement price and execute an amendment to this Agreement. The Contractor must assert its right to an adjustment within ten (10) calendar days from the date of receipt of the notice of delay. Failure to agree on any adjusted price shall be handled under the Dispute Resolution Process specified herein. However, nothing in this provision shall excuse the Contractor from delaying the delivery as notified.

8. **INDEMNIFICATION. THE CONTRACTOR SHALL INDEMNIFY, HOLD HARMLESS, AND DEFEND THE CITY, ITS OFFICERS, AGENTS, VOLUNTEERS, AND EMPLOYEES FROM AND AGAINST ANY AND ALL CLAIMS, LOSSES, DAMAGES, CAUSES OF ACTION, SUITS, AND LIABILITY OF EVERY KIND, INCLUDING ALL EXPENSES OF LITIGATION, COURT COSTS, AND ATTORNEYS' FEES, FOR INJURY TO OR DEATH OF ANY PERSON OR FOR DAMAGE TO ANY PROPERTY ARISING OUT OF OR IN CONNECTION WITH THE WORK DONE BY THE CONTRACTOR, ITS AGENTS, REPRESENTATIVES, VOLUNTEERS, EMPLOYEES, OR SUBCONTRACTORS UNDER THIS AGREEMENT. SUCH INDEMNITY SHALL APPLY REGARDLESS OF WHETHER THE CLAIMS, LOSSES, DAMAGES, CAUSES OF ACTION, SUITS, OR LIABILITY ARISE IN WHOLE OR IN PART FROM THE NEGLIGENCE OF THE CITY, ANY**

OTHER PARTY INDEMNIFIED HEREUNDER, THE CONTRACTOR, OR ANY THIRD PARTY.

9. **RELEASE. THE CONTRACTOR ASSUMES FULL RESPONSIBILITY FOR THE WORK TO BE PERFORMED HEREUNDER AND HEREBY RELEASES, RELINQUISHES, AND DISCHARGES THE CITY, ITS OFFICERS, AGENTS, VOLUNTEERS, AND EMPLOYEES FROM ALL CLAIMS, DEMANDS, AND CAUSES OF ACTION OF EVERY KIND AND CHARACTER, INCLUDING THE COST OF DEFENSE THEREOF, FOR ANY INJURY TO OR DEATH OF ANY PERSON AND ANY LOSS OF OR DAMAGE TO ANY PROPERTY THAT IS CAUSED BY, ALLEGED TO BE CAUSED BY, ARISING OUT OF, OR IN CONNECTION WITH THE WORK TO BE PERFORMED HEREUNDER BY CONTRACTOR, ITS AGENTS, REPRESENTATIVES, VOLUNTEERS, EMPLOYEES, OR SUBCONTRACTORS. THIS RELEASE SHALL APPLY REGARDLESS OF WHETHER SAID CLAIMS, DEMANDS, AND CAUSES OF ACTION ARE COVERED IN WHOLE OR IN PART BY INSURANCE AND REGARDLESS OF WHETHER SUCH INJURY, DEATH, LOSS, OR DAMAGE WAS CAUSED IN WHOLE OR IN PART BY THE NEGLIGENCE OF THE CITY, ANY OTHER PARTY RELEASED HEREUNDER, THE CONTRACTOR, OR ANY THIRD PARTY.**

10. **LIENS. CONTRACTOR SHALL DEFEND, INDEMNIFY, AND HOLD THE CITY HARMLESS FROM AND AGAINST ANY AND ALL LIENS AND ENCUMBRANCES FOR ALL SERVICES, GOODS AND EQUIPMENT PROVIDED UNDER THIS AGREEMENT. AT THE CITY'S REQUEST, THE CONTRACTOR OR ITS SUBCONTRACTORS SHALL PROVIDE A PROPER RELEASE OF ALL LIENS OR SATISFACTORY EVIDENCE OF FREEDOM FROM LIENS SHALL BE DELIVERED TO THE CITY.**

11. **Dispute Resolution.** If either the Contractor or the City has a claim or dispute, the Parties shall first attempt to resolve the matter through this dispute resolution process. The disputing Party shall notify the other Party in writing as soon as practicable after discovering the claim, dispute or breach. The notice shall state the nature of the dispute and list the Party's specific reasons for such dispute. Within ten (10) business days of receipt of the notice, both Parties shall make a good faith effort, in person or through generally accepted means, to resolve any claim, dispute, breach or other matter in question that may arise out of, or in connection with, this Agreement. If the Parties fail to resolve the dispute within sixty (60) days of the date of receipt of the notice of the dispute, then the Parties may submit the matter to non-binding mediation upon written consent of authorized representatives of both Parties. If the Parties cannot resolve the dispute through mediation, then either Party shall have the right to exercise any and all remedies available under law regarding the dispute.

12. **Ownership of Documents.** The City shall retain ownership of all associated work products and documentation obtained from or created by the Contractor pursuant to this Agreement, provided that other materials, methodology and proprietary work used or provided by the Contractor to the City not exclusively created and delivered pursuant to the Services outlined

in this Agreement may be retained as the Contractor's intellectual property and protected by a copyright held by the Contractor. The Contractor reserves all rights granted to it by any copyright.

13. **Payment Terms.** All payments will be processed in accordance with Texas Prompt Payment Act, Texas Government Code, Subtitle F, Chapter 2251. The City will pay Contractor within thirty days after of receipt of a correct invoice for services. The Contractor may charge a late fee (fee shall not be greater than that permitted under the Texas Prompt Payment Act) for payments not made in accordance with this prompt payment policy; however, the policy does not apply to payments made by the City in the event: (a) there is a bona fide dispute between the City and Contractor concerning the goods, supplies, materials, equipment delivered, or the services performed, that causes the payment to be late; (b) the terms of a federal agreement, grant, regulation or statute prevents the City from making a timely payment with Federal funds; (c) there is a bona fide dispute between the Contractor and a subcontractor and its suppliers concerning goods, supplies, material or equipment delivered, or the services performed, which caused the payment to be late; or (d) the invoice is not mailed to the City in accordance with this Agreement.

14. **Termination for Convenience.** The City shall have the right to terminate this Agreement, in whole or in part, without cause at any time upon sixty (60) calendar days' prior written notice. Upon receipt of a notice of termination, the Contractor shall promptly cease all further work pursuant to this Agreement, with such exceptions, if any, specified in the notice of termination. In the event of any early termination, the City shall pay the Contractor, to the extent of funds appropriated or otherwise legally available for such purposes, for all services performed and obligations incurred prior to the date of termination.

15. **Termination for Cause.** In addition to the termination rights described above, either Party may terminate this Agreement effective upon written notice to the other if the other breaches any of the terms and conditions of this Agreement and fails to cure that breach within thirty (30) days after receiving written notice of the breach. In the event of an incurable breach, the non-breaching Party may terminate this Agreement effective immediately upon written notice to the breaching Party. In addition to all other remedies available under law and in equity, the City may remove the Contractor from the City's Vendor list in the event that this Agreement is terminated for cause and any offer submitted by the Contractor may be disqualified for up to three (3) years.

16. **Non-Appropriation**. This Agreement is a commitment of the City's current revenues only. It is understood and agreed that the City shall have the right to terminate this Agreement at the end of any City fiscal year if the governing body of the city does not appropriate funds sufficient to purchase the services. The City may terminate for non-appropriation by giving the Contractor a written notice of termination at the end of its then current fiscal year.

17. **Notices.** Any notice or communication permitted or required by this Agreement shall be deemed effective when personally delivered or deposited, postage prepaid, in the first-class mail of the United States properly, or sent via electronic means, addressed to the appropriate Party at the address set forth below:

Notice to the Contractor:

BioRemedy Services, LLC
ATTN: Braden Gilbert
205 Golden Oaks
Georgetown, Texas 78629
braden@bioremedy.com

Notice to the City:

City of Georgetown
ATTN: City Manager
P.O. Box 409
Georgetown, Texas 78627
David.morgan@georgetown.org

With a copy to:

City of Georgetown
ATTN: City Attorney
P.O. Box 409
Georgetown, Texas 78627
Skye.masson@georgetown.org

18. **Independent Contractor.** This Agreement shall not be construed as creating an employer/employee relationship, a partnership or joint venture. The Contractor's services shall be those of an independent contractor. The Contractor agrees and understands that this Agreement does not grant any rights or privileges established for employees of the City. Contractor shall not be within protection or coverage of the City's Worker Compensation insurance, Health Insurance, Liability Insurance or any other insurance that the City, from time to time, may have in force.

19. **Force Majeure.** The City and the Contractor will exert all efforts to perform the tasks set forth herein within the proposed schedules. However, neither the City nor the Contractor shall be held responsible for inability to perform under this Agreement if such inability is a direct result of a force substantially beyond its control, including but not limited to the following: strikes, riots, civil disturbances, fire, insurrection, war, embargoes, failures of carriers, acts of God, or the public enemy.

20. **Nondiscrimination.** The Contractor, with regard to the work performed by it after award and prior to completion of this Agreement, shall not discriminate on the basis of race, color, sex, or national origin in the selection and retention of Sub-Contractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by any federal, state or local law.

21. **Right to Audit**. The Contractor agrees that, upon fourteen (14) days' notice, the representatives of the City shall have access to, and the rights to audit, examine, or reproduce, any and all Contractor records related to the performance of this Agreement, provided that the City may not access (i) other client information; cost information unrelated to this Agreement

or performance thereof. The City's access is subject to the confidentiality obligations in this Agreement, and the City may not share such information with BioRemedy's competitors. The Contractor shall retain all such records for a period of four (4) years after final payment on this Agreement or until all audit and litigation matters that the City has brought to the attention of the Contractor are resolved, whichever is longer. The City shall not perform an audit more than once annually.

22. **Advertising and Publicity**. Contractor shall not advertise or otherwise publicize, without the City's prior written consent, the fact that the City has entered into this Agreement, except to the extent required by applicable law.

23. **Confidential Information**. Each Party agrees not to use, disclose, sell, license, publish, reproduce or otherwise make available the Confidential Information of the other Party except and only to the extent necessary to perform under this Agreement or as required by the Texas Public Information Act or other applicable law. Confidential Information shall include information (in any form) that relates to the other Party and its activities and is identified by the disclosing Party as confidential or is reasonably understood to be confidential ("Confidential Information"). Each Party agrees to secure and protect the other Party's Confidential Information in a manner consistent with the maintenance of the other Party's confidential and proprietary rights in the information and to take appropriate action by instruction or agreement with its employees, contractors, or other agents who are permitted access to the other Party's Confidential Information to satisfy its obligations under this Section. The provisions of this paragraph shall survive the term of this Agreement.

24. **Contractor Certification Regarding Boycotting Israel.** Pursuant to Chapter 2271, Texas Government Code, Vendor certifies that it (1) does not currently boycott Israel; and (2) will not boycott Israel during the term of this Agreement. Vendor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

25. **Contractor Certification Regarding Business with Certain Countries and Organizations.** Pursuant to Subchapter F, Chapter 2252, Texas Government Code, Contractor certifies Contractor is not engaged in business with Iran, Sudan, or a foreign terrorist organization. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

26. **Contractor Certification Regarding Boycotting Energy Companies.** Pursuant to Chapter 809, Texas Government Code, Contractor certifies that either (1) Contractor is a sole proprietorship or company with fewer than ten (10) employees or (2) Contractor does not currently boycott energy companies and will not boycott energy companies during the Term of this Agreement. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

27. **Contractor Certification Regarding Boycotting Firearm and Ammunition Industries.** Pursuant to Chapter 2274, Texas Government Code, Contractor certifies that either (1) Contractor is a sole proprietorship or company with fewer than ten (10) employees or (2) Contractor does not currently boycott firearm and ammunition industries; and will not boycott

firearm and ammunition industries during the Term of this Agreement. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

28. **Interpretation.** No course of prior dealing between the Parties or course of performance or usage of the trade shall be relevant to supplement or explain any term used in this Agreement. Although this Agreement may have been substantially drafted by one Party, it is the intent of the Parties that all provisions be construed in a manner fair to both Parties, reading no provision more strictly against one Party of the other. Whenever a term defined by the Uniform Commercial Code (the "UCC"), as enacted by the State of Texas, is used in this Agreement, the UCC definition shall control unless otherwise defined in this Agreement.

29. **No Waiver.** No waiver or deferral by either Party of any term or condition of this Agreement shall be deemed or construed to be a waiver or deferral of any other term or condition or subsequent waiver or deferral of the same term or condition.

30. **Amendment.** This Agreement may only be amended by written instrument approved and executed by the Parties.

31. **Severability.** This Agreement is severable and if any one or more parts of it are found to be invalid, such invalidity shall not affect the remainder of this Agreement if it can be given effect without the invalid parts.

32. **Governing Law and Venue**. This Agreement shall be governed by the laws of the State of Texas. Venue shall be located in Williamson County, Texas.

33. **Successors and Assigns.** This Agreement shall bind and inure to the benefit of the Parties hereto and any subsequent successors and assigns; provided however, that no right or interest in this Agreement shall be assigned and no obligation shall be delegated by the Contractor without the prior written consent of the City. Any attempted assignment or delegation by the Contractor shall be void unless made in conformity with this Paragraph.

34. **Third-Party Beneficiaries.** Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the City or the Contractor.

35. **Exhibits.** All exhibits to this Agreement are incorporated and made part of this Agreement for all purposes.

36. **Entire Agreement.** This Agreement, with all exhibits, attachments, and appendices attached, represents the entire and integrated agreement between the City and Contractor and supersedes all prior negotiations, representations, or agreements, whether written or oral, relating to the subject of this Agreement.

List of Exhibits

A. Scope of Services

B. Task Order (Form)
C. Payment Schedule
D. Insurance Requirements
E. Certificates of Insurance

[*signatures on the following page*]

CITY OF GEORGETOWN

By: _____

Name: Josh Schroeder, Mayor

Date: _____

CONTRACTOR

By: _____

Name, Title: Stefani Alvarez, CEO

Date: 12/18/25

ATTEST:

_____
Robyn Densmore, City Secretary

APPROVED AS TO FORM:

_____
Skye Masson, City Attorney

EXHIBIT A
SCOPE OF SERVICES

A. ALL SERVICES PROVIDED BY THE CONTRACTOR UNDER THIS AGREEMENT SHALL BE PERFORMED ON AN AS-NEEDED, NON-EXCLUSIVE BASIS. THE CITY MAKES NO GUARANTEE, EXPRESS OR IMPLIED, REGARDING THE QUANTITY OR FREQUENCY SERVICES THAT MAY BE REQUESTED OR REQUIRED DURING THE TERM OF THIS AGREEMENT.

B. The Contractor shall provide the City with the following Services:

The Contractor shall provide hazardous material response services including responding to hazardous material spills, accidents, or other instances that require hazardous mitigation measures within the Georgetown city limits or other areas when officially requested by authorized persons from Georgetown on an as needed basis. The services shall include annual training to City employees which will inform on hazmat response and on the Contractor's company policies and procedures.

C. Contractor shall:

1. Provide all labor, materials, and equipment necessary to ensure rapid and safe mobilization of trained personnel and appropriate equipment to meet the requirements of the specified services throughout the term including:
    a. Conduct thorough site assessments and developing comprehensive response plans, prioritizing and implementing bioremediation strategies where feasible and effective.
    b. Implement all necessary containment, recovery, and remediation activities, including the precise application and monitoring of bioremediation agents.
    c. Ensure proper characterization, handling, transportation, and disposal of all spill-related waste in compliance with regulations.
    d. Conduct all required environmental sampling and analysis to guide and verify the effectiveness of remediation efforts.
    e. Provide timely, accurate, and comprehensive reports and documentation as outlined.
    f. Maintain adequate insurance coverage for operations.
    g. Adhere to a transparent change order process for any modifications to the scope of work.
2. Provide all required safety equipment and instruct personnel to observe and adhere to all safety policies, rules, and requirements at all times. including, but not limited to ANSI approved reflected safety shirts/safety vest, safety steel toed footwear, safety eyeglasses, face shield, gloves, and safety hard hats which must be worn at all times by Contractor's employees, subcontractors, or both, in the field.

3. Coordinate services through the authorized COG representative. A list of authorized COG representatives involved in the administration of this contract and the execution of spill response plans, will be provided to the Contractor upon award of this contract.
4. Provide a primary point of contact. Establish and maintain clear and consistent communication with the City's designated representatives throughout the incident.
5. Perform all work in a manner that minimizes the possibility of threats to the traveling public, human health, or the environment.
6. Obtain and maintain for the duration of this contract all necessary registrations, certifications, (including flagger certification for traffic control purposes) permits, and licenses for all service requirements. If assistance with traffic control is needed, the Contractor will coordinate with the COG.
7. Ensure key personnel are fluent in English with the ability to receive, give, and understand written and oral instructions.
8. Ensure personnel do not use personal multi-media devices while performing services for COG unless furnished by the Contractor to facilitate communication with COG or the Contractor.
9. Billing for services rendered according to the rates and terms of the contract:
    a. Charge the Responsible Party first and/or their insurance. If an invoice cannot be resolved with the Responsible Party or their insurance, the Contractor may then bill the City based on rates provided in the contract. The Contractor must have documentation showing the number of time and effort given to receiving payment from the Responsible Party. The intent is that the City will only pay for services that are truly not collectable from the Responsible Party.
    b. If there is an instance where costs for disposal and/or equipment, labor, or other required resources, are not defined in the contract, FEMA reimbursement costs will apply. The Contractor shall acquire cost approval from the City before providing such goods and services
10. Provide 24/7 emergency spill response services and meet the required mobilization and response time as defined below.
    a. Respond to an incident with a minimum of one (1) hour by phone; and two (2) hours in person/on-scene.
    b. In the event the Contractor is unable to respond to an incident, the Contractor must respond to the request to let the City representative know that they are unable to respond.

    The City reserves the right to call another Contractor to complete the work. If the Contractor has a single "no call back" episode, the contract may be terminated and/or assigned to another Contractor. In the event the Contractor calls back but is unable to appropriately respond, the contract will remain active, and the secondary Contractor will receive that single assignment.

c. Work hours are flexible and will be based on the type of incident, and the requirements Georgetown needs to protect public health and safety.

d. Be available to work on an as needed basis including days, nights, weekends, and holidays.

e. Work performed by the consultant during regular work hours (Monday – Friday from 8:00AM to 5:00PM) must be billed a regular-shift hours.

f. Overtime may be requested during the hours of 5:00PM to 11:00PM, and on City holidays, or weekends.

11. Monitor employees' and subcontractors' driving records. Contractor must ensure all employees or subcontractors that may be required to drive on the public streets or rights-of-way must:
    a. Have a current valid driver license acceptable in the state of Texas.

    b. Have no Driving Under the Influence (DUIs) or Driving While Intoxicated (DWIs) on driving record within the past three years.

    c. Have no more than three moving violations on driving record within the past three years.

    d. Have a Commercial Driver License with Hazardous Material Endorsement if required.

    e. **FAILURE BY THE CONTRACTOR TO MONITOR AN EMPLOYEE OR SUBCONTRACTOR DRIVER'S LICENSE RECORD MAY RESULT IN THE CONTRACT BEING CANCELED FOR CAUSE.**

12. Provide any reports or documentation including but not limited to:
    a. Details outlining the types of qualities of hazardous materials removed.

    b. Safety protocols and procedures followed during the removal process.

    c. Disposal records indicating where and how the materials were disposed of.

    d. Immediate Verbal Notification: Upon confirmation of mobilization and estimated time of arrival (ETA) on-site.

    e. Initial Written Spill Report: Within 24 hours of the initial assessment, providing a detailed overview of the incident, initial response actions, and preliminary findings, including the potential for bioremediation.

    f. Daily Situation Reports (SITREPs): Daily during active response operations, summarizing progress, personnel and resources deployed, safety updates, sampling activities, bioremediation application status (if applicable), and planned activities for the next operational period.

    g. Sampling and Analysis Reports: Upon receipt of validated laboratory results from DHL Analytical, detailing sample locations, analytical methods, findings, and comparison to relevant regulatory standards (frequency dependent on the sampling plan).

h. Waste Characterization and Disposal Documentation (including Waste Manifests and Certificates of Disposal): Upon completion of waste disposal activities.

i. Bioremediation Progress Reports: Provided weekly or bi-weekly during active bioremediation phases, detailing application progress, monitoring data (e.g., field measurements, visual observations), and any adjustments to the treatment strategy.

j. Final Spill Response Report: A comprehensive report upon project completion, summarizing the entire incident, all response actions taken (including bioremediation details and effectiveness), resources utilized, analytical data, waste disposal information, site restoration efforts, lessons learned, and recommendations for future prevention.

k. Invoicing and Financial Reports: Monthly or according to the payment schedule outlined in the contract.

l. Ad-hoc Reports and Updates: Provided as requested by the City or required by regulatory agencies.

m. Photographic and Video Documentation: Provided periodically (e.g., daily during active operations, compiled in the final report) to visually document the spill, response activities, and site conditions, including the application of bioremediation agents.

n. Comprehensive Photographic and Video Documentation: Provided periodically during active operations and included as a key component of the final report, visually documenting the spill, response activities (including bioremediation application), and site conditions before, during, and after remediation.

o. Site-Specific Health and Safety Plans (HASP): Provided for review and approval by the City prior to the commencement of significant on-site work involving potential hazards.

p. Equipment Inspection and Maintenance Logs: Available for review upon request to demonstrate the operational readiness and safety of our deployed equipment.

q. Training and Certification Records for Key Personnel: Available for review upon request to verify the qualifications and expertise of our response team.

r. Manifests and Certificates of Destruction (if incineration is required): Provided upon completion of any thermal destruction activities.

D. Materials and Knowledge Resources from the City. The City shall provide:

1. Provide 24/7 Emergency Contact Information for key City personnel across relevant departments (Police, Fire, Public Works, Environmental Services, Risk Management).

2. Comprehensive GIS data and detailed maps of the City, including all storm drain systems (with flow directions and outfalls), waterways, environmentally sensitive areas, utility locations, and public access constraints.

3. Copies of the City's existing Emergency Response Plan, Spill Contingency Plan, and any relevant Standard Operating Procedures (SOPs).

4. Specific safety regulations, protocols, or site-specific requirements applicable to City-owned proper- ties or infrastructure.

5. Designated City personnel with clear decision-making authority for approving response actions and expenditures during an emergency.

6. Historical data and records of significant spill incidents within the City limits, including types of contaminants and response strategies employed.

7. Established protocols and points of contact for accessing City-owned properties and infrastructure during emergency situations.

   Preferred communication methods and reporting formats utilized by the City during emergency events.

EXHIBIT B (TEMPLATE ONLY)

Task Order Form

Exhibit A - Task Order No. _____, consisting of _____ pages.

Task Order

In accordance with the Services Agreement between City and _____ ("Contractor") for Services, dated _____ ("Agreement"), City and Contractor agree as follows:

1. **Specific Project Data**

   Title: _____

   Description: _____

2. **Services of Contractor**

   [Specify which portions of the general scope of services will be performed for Georgetown in this Task Order (which transformer numbers/locations and what work is to be performed).]

3. **Term:** The timeframe to complete this Task Order shall be _____.

4. **Payments to Contractor:**

   a. City shall pay Contractor for services rendered for this Task Order pursuant to the rates provided in the Agreement subject to a not-to-exceed amount of _____.

   b. The terms of payment are set forth in Paragraph 10 of the Agreement unless modified in this Task Order.

5. **Attachments:** ***[if needed]***

6. **Terms and Conditions**: Execution of this Task Order by City and Contractor shall make it subject to the terms and conditions of the Agreement (as modified above), which Agreement is incorporated by this reference. Contractor is authorized to begin performance upon its receipt of a copy of this Task Order signed by City.

THE CITY OF GEORGETOWN

By: _____

Name: _____

Title: _____

CONTRACTOR

By: _____

Name: _____

Title: _____

EXHIBIT C
PAYMENT TERMS

Payment shall be provided at the rates in this Exhibit C below, provided that payment for all services is capped at the not-to-exceed amount listed in Section 4 of this Agreement.

Invoice Requirements: The Contractor must submit *monthly* invoices to the City based on the pricing per unit/service below. The invoice must be accompanied by a detailed explanation of charges, fees, services, and expenses. The Contractor must first attempt to bill private insurance first before submitting any charges to the City as stated in Section 9 of the "Scope of Services". The invoice should include the name of the City of Georgetown (COG) staff member and department requesting the services. It must also document any attempts to bill private owners or insurance and indicate any instances where payment from a private party could not be obtained.

Line #	Description	QTY	UOM	Unit
1	**Pricing Schedule Personnel**			
1.1	Project Manager Regular Time	1	Hourly	$172.00
1.2	Project Manager Overtime Hours	1	Hourly	$230.00
1.3	Project & Waste Disposal Coordinator Regular Hours	1	Hourly	$142.00
1.4	Project & Waste Disposal Coordinator Overtime Hours	1	Hourly	$190.00
1.5	Response Forman Regular Hours	1	Hourly	$120.00
1.6	Response Forman Overtime Hours	1	Hourly	$160.00
1.7	Response Technician Regular Hours	1	Hourly	$108.00
1.8	Response Technician Overtime Hours	1	Hourly	$144.00
1.9	Hazardous Materials Specialist or Chemist Regular Hours	1	Hourly	$142.00
1.10	Hazardous Materials Specialist or Chemist Overtime Hours	1	Hourly	$190.00
1.11	Heavy Equipment Operator Regular Hours	1	Hourly	$120.00
1.12	Heavy Equipment Operator Overtime Hours	1	Hourly	$160.00
1.13	Light Equipment Operator Regular Hours	1	Hourly	$112.00
1.14	Light Equipment Operator Overtime Hours	1	Hourly	$150.00
2	**Pricing Schedule Vehicles and Trailers**			
2.1	Truck, Pickup	1	Daily	$200.00
2.2	Truck Up to 1 Ton with Power Lift Gate	1	Daily	$250.00

2.3	Box Truck, 30 Foot	1	Daily	$275.00
2.4	Semi Tractor	1	Daily	$300.00
2.5	Emergency Response Trailer	1	Daily	$375.00
2.6	Mobile Command & Communications Trailer	1	Daily	$698.00
2.7	Tandem Axle Utility Trailer	1	Daily	$245.00
3	**Pricing Schedule Personal Protective Equipment**			
3.1	Level A (including protective suit and suppled air apparatus)	1	Disposal	$2,500.00
3.2	Level B (including protective suit and suppled air apparatus)	1	Disposal	$750.00
3.3	Level C (including protective suit and respirators)	1	Disposal	$250.00
3.4	Level D (any PPE)	1	Disposal	$65.69
4	**Pricing Schedule Drums, Tanks, and Pumps**			
4.1	5 Gallon Bucket	1	Each	$35.00
4.2	15/16 Gallon Poly (Closed)	1	Each	$48.00
4.3	15/16 Gallon Poly (Open)	1	Each	$50.00
4.4	15/16 Gallon Steel (Open)	1	Each	$60.00
4.5	30 Gallon Poly (Closed)	1	Each	$80.00
4.6	30 Gallon Poly (Open)	1	Each	$85.00
4.7	55 Gallon Poly (Closed)	1	Each	$100.00
4.8	55 Gallon Poly (Open)	1	Each	$95.00
4.9	55 Gallon Steel (Open)	1	Each	$415.00
4.10	85 Gallon Poly (Open)	1	Each	$450.00
4.11	95 Gallon Poly (Open)	1	Each	$450.00
4.12	Drum liners 6 mil or greater	1	Each	$10.00
4.13	Cylinder Containment Device	1	Each	$200.00
4.14	Cylinder Tapping Device	1	Each	$300.00
4.15	2000 Gallon Poly Tank	1	Daily	$200.00
4.16	Spill Guard for 2000 Gallon Poly Tank	1	Daily	$500.00
4.17	6500 Gallon Poly Tank	1	Daily	$300.00
4.18	Spill Guard for 6500 Gallon Poly Tank	1	Daily	$300.00
4.19	20,000 Gallon Frac Tank	1	Daily	$500.00
4.20	Spill Guard for 20,000 Gallon Frac Tank	1	Daily	$500.00
4.21	Pump, 1" Drum Transfer	1	Daily	$250.00
4.22	Pump 2" Air Diaphragm	1	Daily	$225.00
4.23	Pump 2" Centrifugal	1	Daily	$225.00
4.24	Pump 2" Trash	1	Daily	$250.00
4.25	Pump 3" Trash	1	Daily	$350.00
4.26	Pump, air driven, chem resistant	1	Daily	$250.00
4.27	Pump, Electric, Barrel	1	Daily	$250.00

4.28	Hose, 2" 25 feet	1	Daily	$50.00
4.29	Hose, 3" 25 feet	1	Daily	$75.00
5	**Pricing Schedule Heavy Equipment**			
5.1	Backhoe, Min. Case 580 Super M Series 3	1	Daily	$750.00
5.2	Backhoe, Min. Case 590, Super M Series 3	1	Daily	$850.00
5.3	Dozer, Min Case 850L	1	Daily	$2,000.00
5.4	Vacuum Truck, 80 Barrel Capacity	1	Hourly	$300.00
5.5	Vacuum Truck, 80 Barrel Capacity	1	Daily	$3,500.00
5.6	Vacuum Truck, 130 Barrel Capacity	1	Hourly	$300.00
5.7	Vacuum Truck, 130 Barrel Capacity	1	Daily	$3,500.00
5.8	Super Sucker, 80 Barrel Capacity	1	Hourly	$450.00
5.9	Super Sucker, 80 Barrel Capacity	1	Daily	$8,000.00
5.10	Dump Truck, 3 Cubic Yard	1	Daily	$600.00
5.11	Dump Truck, 6 Cubic Yard	1	Daily	$800.00
5.12	Dump Truck, 12 Cubic Yard	1	Daily	$1,500.00
5.13	Dump Trailer/Truck 25 Cubic Yard	1	Daily	$600.00
5.14	Front End Loader, 2 Cubic Yard	1	Daily	$675.00
5.15	Roll-Off Dumpster, 20 Cubic Yard (include liner and tarp)	1	Per Haul	$55.00
5.16	Roll-Off Dumpster, 30 Cubic Yard (include liner and tarp)	1	Per Haul	$55.00
5.17	Roll-Off Dumpster, 40 Cubic Yard (include liner and tarp)	1	Per Haul	$85.00
5.18	Bobcat S300 Skid Steer Loader or	1	Daily	$1,250.00
5.19	Excavator, Cat M315D or	1	Daily	$3,000.00
5.20	Rubber Tire Loader, Cat 950H	1	Daily	$3,300.00
5.21	Track Loader, Cat 963D	1	Daily	$3,750.00
5.22	Forklift, Rough Terrain, 8,00Lb or greater capacity	1	Daily	$1,000.00
5.23	Road Broo, Broce Broom RJT-350	1	Daily	$800.00
6	**Pricing Schedule Misc. Equipment & Portable Analytical & Detection Equipment**			
6.1	Standard Construction Fence (installed) orange plastic, per linear feet	1	Per LFT	$3.00
6.2	Temporary Fencing (Chain Link) 100 Feet (installed)	1	Weekly, Per LFT	$4.50
6.3	Temporary Fencing (Chain Link) 100 Feet (installed)	1	Monthly, Per LFT	$18.00
6.4	Timber Mats – 8 feet X 16 Feet, 3 play laminated wooden mats	1	Monthly	$1,000.00
6.5	Particulate Monitor	1	Daily	$150.00
6.6	Generator, 5 Kilowatt, with Lights	1	Daily	$125.00

6.7	Pressure Washer, Heated Min 3000 PSI	1	Daily	$500.00
6.8	Pressure Washer, Cold Min 3,000 PSI	1	Daily	$450.00
7	**Pricing Schedule Expendable Goods**			
7.1	Warning Tape	1	Roll	$15.00
7.2	Hazardous Material Warning Tape	1	Roll	$15.00
7.3	Polyethylene Sheeting, Black 2 MIL 20 feet X 100 Feet	1	Roll	$175.00
7.4	Rope, " Poly 600'	1	Roll	$42.00
7.5	Rope, " Poly 600'	1	Roll	$145.00
7.6	Lime (50lb bag)	1	Bag	$35.00
7.7	Soda Ash (50lb bag)	1	Bag	$60.00
7.8	Citric Acid (50lb bag)	1	Bag	$130.00
7.9	Hydrochloric Acid	1	Gallon	$25.00
7.10	Sulfuric Acid	1	Gallon	$45.00
7.11	Vermiculite (6 cubic foot bag)	1	Bag	$95.00
7.12	Bags, Plastic, 40-Gal, min. 6 MIL unmarked	1	Each	$2.00
7.13	Wood Stakes	1	Each	$2.50
7.14	Sorbent Pads (18' X 18' 9oz WT. 100 Bale	1	Each	$98.00
7.15	Sorbent Pillows (14 X 25' 10 per Bale)	1	Each	$165.00
7.16	Mops & Mop Heads	1	Each	$15.00
7.17	Oil Absorbent, Granular Clay 50lb	1	Each	$97.00
7.18	Gaylor Box with liner	1	Each	$213.00
7.19	Waste manifest/bill of lading	1	Each	$45.00
7.20	Drum Labels/Diamond	1	Each	$24.00
8	**Pricing Schedule Misc. Traffic Control Devices**			-
8.1	Cones	1	Daily	$25.00
8.2	Drums/Barrel	1	Daily	$35.00
8.3	Barricades	1	Daily	$125.00
8.4	Arrow Board	1	Daily	$124.00
8.5	Traffic Control Plan	1	Each	$25.00
8.6	TMA (Truck Mounted Attenuator)	1	Daily	$1,500.00
8.7	Boom Deployment Boat	1	Daily	$500.00
8.8	Mini Skimmer	1	Daily	$300.00
8.9	Floating Skimmer	1	Daily	$300.00
8.10	Skim Pac, Small	1	Each	$300.00
8.11	Boom, Absorbent 5' X 10' (4 per bale)	1	Bale	$105.00
8.12	Boom, Absorbent 6' X 12' (4 per bale)	1	Bale	$110.00
8.13	Boom, Absorbent 8' X 20' (2 per bale)	1	Bale	$120.00
8.14	Boom, Containment 10"	1	Each	$150.00
8.15	Boom, Containment 18"	1	Each	$200.00
8.16	Boom Cleaning, per section	1	Each	$200.00

8.17	Microbial Remediation Agent or Surfactant per gallon	1	Gallon	$65.21
8.18	Microbial Remediation Agenet or Surfactant 30 Gallon Drum	1	Each	$1,000.00
9	**Pricing Schedule Transportation of Disposal Methods**			
9.1	Transportation to Disposal Facility	1	Load	$200.00
9.2	Storage (waiting on testing, manifest etc.)	1	Daily	$150.00
9.3	Disposal Cost Plus Percent %	1	% Percentage	$30.00
9.4	Sample Analysis Plus Percent %	1	% Percentage	$10.00
10	**Training of Minimum 10 city employees**	1	Annually	$50,000.00

Exhibit D
Insurance Requirements

I. The Contractor agrees to maintain the types and amounts of insurance required in this Agreement throughout the term of the Agreement. The following insurance policies shall be required:

A. Commercial General Liability
B. Business Automobile Liability
C. Workers' Compensation
D. Professional Liability

II. The Contractor's Commercial General Liability and Business Automobile Liability insurance coverage shall be primary with respect to the City, its officials, agents, employees and volunteers. Any insurance or self-insurance carried or obtained by the City, its officials, agents, employees or volunteers, shall be considered in excess of the Contractor's insurance and shall not contribute to it. No term or provision of the indemnification provided by the Contractor to the City pursuant to this Agreement shall be construed or interpreted as limiting or otherwise affecting the terms of the insurance coverage. All Certificates of Insurance and endorsements shall be furnished to the City's Representative at the time of execution of this Agreement, attached hereto as Exhibit D, and approved by the City *before* work commences.

III. General Requirements Applicable to All Policies.

A. Only licensed insurance carriers authorized to do business in the State of Texas shall be accepted.
B. Except for Professional Liability, deductibles shall be listed on the certificate of insurance and are acceptable only on an "occurrence" basis.
C. "Claims made" policies are not accepted, except for Professional Liability insurance.
D. Coverage shall not be suspended, voided, canceled, or reduced in coverage or in limits except after thirty (30) calendar days prior written notice has been given to the City of Georgetown from the Contractor.
E. The Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent. Each certificate shall contain the following provisions and warranties:
    1. The insurance company is licensed and authorized to do business in the State of Texas.
    2. The insurance policy is underwritten on forms provided by the Texas State Board of Insurance or ISO.
    3. All endorsements and coverages are included according to the requirements of this Agreement.

F. The City of Georgetown, its officials, agents, employees, and volunteers are to be listed as Additional Insureds on the Commercial General Liability and Business Automobile Liability Policies. The coverages shall contain no

special limitations on the scope of protection afforded the City, its officials, employees, and volunteers.

V. **Commercial General Liability** requirements:

A. Coverage shall be written by a carrier rated "A: VIII" or better in accordance with the current A. M. Best Key Rating Guide.

B. Minimum Combined Single Limit of $1,000,000 per occurrence for bodily injury and property damage with a $2,000,000 annual aggregate limit.

C. Coverage shall be at least as broad as Insurance Service's Office Number CG 00 01.

D. The coverage shall not exclude: premises/operations; independent contracts; products/completed operations; contractual liability (insuring the indemnity provided herein); and where exposures exist, Explosion, Collapse and Underground coverage.

F. The City shall be listed as Additional Insured, the policy shall waive rights of subrogation, and be primary and non-contributory with regard to any self-insurance or insurance policy held by the City.

VI. **Business Automobile Liability** requirements:

A. Coverage shall be written by a carrier rated "A:VIII" or better in accordance with the current Best Key Rating Guide.

B. Minimum Combined Single Limit of $1,000,000 per occurrence for bodily injury and property damage.

C. The Business Auto Policy must show Symbol 1 in the Covered Autos portion of the liability section in Item 2 of the declarations page.

D. The coverage shall include owned, leased or rented autos, non-owned autos, any autos and hired autos.

VII. **Workers' Compensation Insurance** requirements:

A. Pursuant to the requirements set forth in Title 28, Section 110.110 of the Texas Administrative Code, *all* employees of the Contractor, the Contractor, *all* employees of any and all subContractors, and all other persons providing services on the Project must be covered by a workers compensation insurance policy, either directly through their employer's policy (the Contractor's, or subContractor's policy) or through an executed coverage agreement on an approved DWC form. Accordingly, if a subContractor does not have his or her own policy and a coverage agreement is used, Contractors and subContractors *must* use that portion of the form whereby the hiring Contractor agrees to provide coverage to the employees of the subContractor. The portion of the form that would otherwise allow them not to provide coverage for the employees of an independent Contractor may not be used.

B. The workers compensation insurance shall include the following terms:

1. Employer's Liability limits of $1,000,000 for each accident is required.
2. "Texas Waiver of Our Right to Recover From Others Endorsement, WC 42 03 04" shall be included in this policy.
3. Texas must appear in Item 3A of the Worker's Compensation coverage or Item 3C must contain the following: All States except those listed in Item 3A and the States of NV, ND, OH, WA, WV, and WY.

VIII. **Professional Liability** requirements:

A. Coverage shall be written by a carrier rated "A:VIII" or better in accordance with the current A. M. Best Key Rating Guide.
B. Minimum of $1,000,000 per claim and $2,000,000 in the aggregate. Financial statements shall be furnished to the City upon request.
C. For "claims made" policies, Contractor will maintain insurance for the term of the contract plus two years year following termination/completion.

Exhibit E
Certificate of Insurance

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 12/18/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Frost Insurance - Select Business PO Box 2411 San Antonio TX 78298-2411 License#: 7298	**CONTACT NAME:** **PHONE (A/C, No, Ext):** **FAX (A/C, No):** **E-MAIL ADDRESS:**
INSURED BioRemedy Services, LLC 205 Golden Oaks Dr Georgetown TX 78628-3319 BIORSER-01	**INSURER(S) AFFORDING COVERAGE** — **NAIC #** **INSURER A :** Scottsdale Insurance — 41297 **INSURER B :** **INSURER C :** **INSURER D :** **INSURER E :** **INSURER F :**

COVERAGES **CERTIFICATE NUMBER:** 1889867624 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X **COMMERCIAL GENERAL LIABILITY** ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC ☐ OTHER:			VRS0008336	8/7/2025	8/7/2026	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ 1,000,000 $ 50,000 $ 5,000 $ 1,000,000 $ 2,000,000 $ 2,000,000
	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ $ $ $
	☐ **UMBRELLA LIAB** ☐ OCCUR ☐ **EXCESS LIAB** ☐ CLAIMS-MADE ☐ DED ☐ RETENTION $						EACH OCCURRENCE AGGREGATE	$ $
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? ☐ **(Mandatory in NH)** If yes, describe under DESCRIPTION OF OPERATIONS below	N / A					☐ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ $ $

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

City of Georgetown
PO 409
Georgetown TX 78627

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



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City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Citywide Furniture Purchases and Installation

SUGGESTED ACTION:
Consideration and possible action to approve the purchase and installation of furniture from Core Office Interiors of Austin, Texas, through the Buyboard Contract # 767-25 in an amount not to exceed $125,000.00 for City wide furniture purchases -- Eric Johnson, Public Works Director, and Trish Long, Facility Services Manager

ITEM SUMMARY:
Purchase and installation of Office furnishing for existing City facilities as necessary for additional personnel, staff relocation, or replacements or existing furniture. Staff is recommending approval for the purchase and installation of furniture from Core Office Interiors pursuant to Buyboard Contract #767-25 in a not to exceed amount of $125,000.00.

FINANCIAL IMPACT:
Funding is identified in various City funds.

SUBMITTED BY:
Lauren Wilson, Public Works

ATTACHMENTS:
Core General Services Contract [vendor signed].pdf

GENERAL SERVICE AGREEMENT WITH
THE CITY OF GEORGETOWN, TEXAS

This General Service Agreement is entered into and made effective on the 13th day of January, 2026 by and between the **City of Georgetown**, a Texas home-rule municipal corporation (the "City"), and **AFMA, Inc (dba Core Office Interiors** (the "Contractor"), for the following work: **purchase and installation of office furnishings pursuant to Buyboard Contract # 767-25**, as described in the Scope of Services, attached as **Exhibit A.**

1. **Consideration.** In consideration for the services performed in the Scope of Services and Contractor's completion of work in conformity with this Agreement, the City's expenditures shall not to exceed **one-hundred twenty-five thousand dollars and no cents** (**$125,000.00**) per term.

2. **Term.** This Agreement shall become effective on the date signed by the City. The initial term of the Agreement for one year with the option to renew for two (2) additional one (1) year terms on the same terms and conditions. Any renewal must be in writing and executed by the parties.

3. **Supplement Provisions**. Supplemental provisions applicable to this Agreement are included in **Exhibit B** and incorporated herein by reference.

4. **City Terms Prevail**. In the event there is a conflict between a term in **Exhibit A** or **Exhibit B** and a term in this Agreement, the terms of this Agreement shall prevail.

5. **Payment Application.** Within **seven (7)** calendar days of completion of the services, the Contractor will submit its invoice to the City.

6. **City's Payment and Approval**. All payments will be processed in accordance with Texas Prompt Payment Act, Texas Government Code, Subtitle F, Chapter 2251. The City will pay Contractor within thirty days after of receipt of a correct payment application for services. The Contractor may charge a late fee (fee shall not be greater than that permitted under the Texas Prompt Payment Act) for payments not made in accordance with this prompt payment policy; however, the policy does not apply to payments made by the City in the event: (a) there is a bona fide dispute between the City and Contractor concerning the goods, supplies, materials, equipment delivered, or the services performed, that causes the payment to be late; (b) the terms of a federal agreement, grant, regulation or statute prevents the City from making a timely payment with Federal funds; (c) there is a bona fide dispute between the Contractor and a subcontractor and its suppliers concerning goods, supplies, material or equipment delivered, or the services performed, which caused the payment to be late; or (d) the payment application is not mailed to the City in accordance with this Agreement.

7. **Non-Appropriation**. This Agreement is a commitment of City's current revenues only. The City shall have the right to terminate this Agreement at the end of any City fiscal year if the governing body of the city does not appropriate funds sufficient to purchase the

services. The City may terminate for non-appropriation by giving the Contractor a written notice of termination at the end of its then current fiscal year.

8. **Executed Agreement. The Contractor shall not commence any work under this Agreement until the City provides written notice to proceed (the "Notice to Proceed"), which shall not occur until this Agreement is fully executed and all exhibits and other attachments are completely executed and attached to the Agreement.**

9. **Change Orders.** Changes will not be made, nor will invoices for changes, alterations, modifications, deviations, or extra work or services be recognized or paid, except upon the prior written order from authorized personnel of the City. The Contractor will not execute change orders on behalf of the City or otherwise alter the scope of the services except in the event of a duly authorized change order approved by the City as provided in this Agreement.

10. **Subcontractor.** The term "subcontractor" shall mean and include only those hired by and having a direct contract with Contractor for performance of work on the Project. The City shall have no responsibility to any subcontractor employed by a Contractor for performance of work on the Project, and all subcontractors shall look exclusively to the Contractor for any payments due. The Contractor shall be fully responsible to the City for the acts and omissions of its subcontractors. Nothing contained herein shall create any contractual or employment relations between any subcontractor and the City.

11. **Insurance.** Contractor shall procure and maintain at its sole cost and expense for the duration of this Agreement insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work hereunder by the Contractor, its agents, representatives, volunteers, employees or subcontractors. The polices, limits and endorsements required are set forth in **Exhibit D**. Contractor's insurance certificate satisfying the City insurance requirements is attached as **Exhibit E**.

12. **INDEMNIFICATION. THE CONTRACTOR SHALL INDEMNIFY, HOLD HARMLESS, AND DEFEND THE CITY, ITS OFFICERS, AGENTS, VOLUNTEERS, AND EMPLOYEES FROM AND AGAINST ANY AND ALL CLAIMS, LOSSES, DAMAGES, CAUSES OF ACTION, SUITS, AND LIABILITY OF EVERY KIND, INCLUDING ALL EXPENSES OF LITIGATION, COURT COSTS, AND ATTORNEYS' FEES, FOR INJURY TO OR DEATH OF ANY PERSON OR FOR DAMAGE TO ANY PROPERTY ARISING OUT OF OR IN CONNECTION WITH THE WORK DONE BY THE CONTRACTOR, ITS AGENTS, REPRESENTATIVES, VOLUNTEERS, EMPLOYEES, OR SUBCONTRACTORS UNDER THIS AGREEMENT. SUCH INDEMNITY SHALL APPLY REGARDLESS OF WHETHER THE CLAIMS, LOSSES, DAMAGES, CAUSES OF ACTION, SUITS, OR LIABILITY ARISE IN WHOLE OR IN PART FROM THE NEGLIGENCE OF THE CITY, ANY OTHER PARTY INDEMNIFIED HEREUNDER, THE CONTRACTOR, OR ANY THIRD PARTY.**

13. **RELEASE. THE CONTRACTOR ASSUMES FULL RESPONSIBILITY FOR THE WORK TO BE PERFORMED HEREUNDER AND HEREBY RELEASES,**

RELINQUISHES, AND DISCHARGES THE CITY, ITS OFFICERS, AGENTS, VOLUNTEERS, AND EMPLOYEES FROM ALL CLAIMS, DEMANDS, AND CAUSES OF ACTION OF EVERY KIND AND CHARACTER, INCLUDING THE COST OF DEFENSE THEREOF, FOR ANY INJURY TO OR DEATH OF ANY PERSON AND ANY LOSS OF OR DAMAGE TO ANY PROPERTY THAT IS CAUSED BY, ALLEGED TO BE CAUSED BY, ARISING OUT OF, OR IN CONNECTION WITH THE WORK TO BE PERFORMED HEREUNDER BY CONTRACTOR, ITS AGENTS, REPRESENTATIVES, VOLUNTEERS, EMPLOYEES, OR SUBCONTRACTORS. THIS RELEASE SHALL APPLY REGARDLESS OF WHETHER SAID CLAIMS, DEMANDS, AND CAUSES OF ACTION ARE COVERED IN WHOLE OR IN PART BY INSURANCE AND REGARDLESS OF WHETHER SUCH INJURY, DEATH, LOSS, OR DAMAGE WAS CAUSED IN WHOLE OR IN PART BY THE NEGLIGENCE OF THE CITY, ANY OTHER PARTY RELEASED HEREUNDER, THE CONTRACTOR, OR ANY THIRD PARTY.

14. **Performance.** Contractor, its employees, associates, and/or subcontractors shall perform all the services described in the Scope of Services in a professional manner and be fully qualified and competent to perform those services. Contractor shall undertake the work and complete it in a timely manner in accordance with all applicable federal, state, and local statutes, regulations, ordinances, and other laws.

15. **Termination for Convenience.** The City shall have the right to terminate this Agreement, in whole or in part, without cause any time upon thirty (30) calendar days' prior written notice. Upon receipt of a notice of termination, the Contractor shall promptly cease all further work pursuant to the Agreement, with such exceptions, if any, specified in the notice of termination. The City shall pay the Contractor, to the extent of funds appropriated or otherwise legally available for such purposes, for all services performed and obligations incurred prior to the date of termination.

16. **Termination for Cause.** In addition to the termination rights described above, either party may terminate this Agreement effective upon written notice to the other if the other breaches any of the terms and conditions of this Agreement and fails to cure that breach within thirty (30) days after receiving written notice of the breach. In the event of an incurable breach, the non-breaching party may terminate this Agreement effective immediately upon written notice to the breaching party. In addition to all other remedies available under law and in equity, the City may remove the Contractor from the City's Contractor list in the event that this Agreement is terminated for cause and any offer submitted by the Contractor may be disqualified for up to three (3) years.

17. **Ownership of Documents.** The City shall retain ownership of all associated work products and documentation obtained from or created by the Contractor pursuant to this Agreement. Contractor shall deliver all documents or other work product to the City upon request, including original versions if specified in the request.

18. **Taxes**. The City is exempt from payment of state and local sales and use taxes on labor and materials incorporated into the project. If necessary, it is the Contractor's

responsibility to obtain a sales tax permit, resale certificate, and exemption certificate that shall enable the Contractor to buy any materials to be incorporated into the project and then resell the aforementioned materials to the City without paying the tax on the materials at the time of purchase.

19. **Confidential Information**. Each party agrees not to use, disclose, sell, license, publish, reproduce or otherwise make available the information of the other party ("Confidential Information") except and only to the extent necessary to perform under this Agreement or as required by the Texas Public Information Act or other applicable law. Parties shall endeavor to designate Confidential Information as such at the time of disclosure. Each party agrees to secure and protect the other party's Confidential Information in a manner consistent with the maintenance of the other party's confidential and proprietary rights in the information and to take appropriate action by instruction or agreement with its employees, consultants, or other agents who are permitted access to the other party's Confidential Information to satisfy its obligations under this Section. This paragraph shall survive the term of the Agreement.

20. **Notices.** Any notice or communication permitted or required by this Agreement shall be deemed effective when personally delivered or deposited, postage prepaid, in the first class mail of the United States properly, or sent via electronic means, addressed to the appropriate party at the address set forth below:

    Notice to the Contractor:

    _____
    _____
    _____
    _____
    _____

    Notice to the City:

    City of Georgetown
    ATTN: City Manager
    P.O. Box 409
    Georgetown, Texas 78627
    david.morgan@georgetown.org

    With a copy to:

    City of Georgetown
    ATTN: City Attorney
    P.O. Box 409
    Georgetown, Texas 78627
    skye.masson@georgetown.org

21. **Independent Contractor.** The Agreement shall not be construed as creating an employer/employee relationship, a partnership, or joint venture. The Contractor's services shall be those of an independent contractor. This Agreement does not grant any rights or privileges established for employees of the City. Contractor shall not be within

protection or coverage of any insurance that the City, from time to time, may have in force. The City will not be responsible for reporting or paying employment taxes or other similar levies that may be required by the United States Internal Revenue Service or other State or Federal agencies.

22. **Force Majeure.** The City and the Contractor will exert all efforts to perform the tasks set forth herein within the proposed schedules. However, neither the City nor the Contractor shall be held responsible for inability to perform under this Agreement if such inability is a direct result of a force substantially beyond its control, including but not limited to the following: strikes, riots, civil disturbances, fire, insurrection, war, embargoes, failures of carriers, acts of God, or the public enemy.

23. **Nondiscrimination.** The Contractor, with regard to the work performed by it after award and prior to completion of this Agreement, shall not discriminate on the basis of race, color, sex, or national origin in the selection and retention of sub-contractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by any federal, state or local law.

24. **Right to Audit**. The Contractor agrees that the representatives of the City shall have access to, and the rights to audit, examine, or reproduce, any and all Contractor records related to the performance under this Agreement. The Contractor shall retain all such records for a period of four (4) years after final payment on this Agreement or until all audit and litigation matters that the City has brought to the attention of the Contractor are resolved, whichever is longer.

25. **Advertising and Publicity**. Contractor shall not advertise or otherwise publicize, without the City's prior written consent, the fact that the City has entered into the Agreement, except to the extent required by applicable law.

26. **Contractor Certification Regarding Boycotting Israel.** Pursuant to Chapter 2271, Texas Government Code, Contractor certifies that it (1) does not currently boycott Israel; and (2) will not boycott Israel during the term of this Agreement. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

27. **Contractor Certification Regarding Business with Certain Countries and Organizations.** Pursuant to Subchapter F, Chapter 2252, Texas Government Code, Contractor certifies Contractor is not engaged in business with Iran, Sudan, or a foreign terrorist organization. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

28. **Contractor Certification Regarding Boycotting Energy Companies.** Pursuant to Chapter 2274, Texas Government Code, Contractor certifies that either (1) Contractor is a sole proprietorship or company with fewer than ten (10) employees or (2) Contractor does not currently boycott energy companies and will not boycott energy companies during the Term of this Agreement. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

29. **Contractor Certification Regarding Boycotting Firearm and Ammunition Industries.** Pursuant to Chapter 2274, Texas Government Code, Contractor certifies that either (1) Contractor is a sole proprietorship or company with fewer than ten (10) employees or (2) Contractor does not currently boycott firearm and ammunition industries; and will not boycott firearm and ammunition industries during the Term of this Agreement. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

30. **No Waiver.** No waiver or deferral by either party of any term or condition of this Agreement shall be deemed or construed to be a waiver or deferral of any other term or condition or subsequent waiver or deferral of the same term or condition.

31. **Amendment.** This Agreement may only be amended by written instrument approved and executed by the parties.

32. **Severability**. This Agreement is severable and if any one or more parts of it are found to be invalid, such invalidity shall not affect the remainder of this Agreement if it can be given effect without the invalid parts.

33. **Governing Law and Venue**. This Agreement shall be governed by the laws of the State of Texas. Venue shall be the applicable courts of Williamson County, Texas.

34. **Dispute Resolution.** If either the Contractor or the City has a claim or dispute, the parties shall first attempt to resolve the matter through this dispute resolution process. The disputing party shall notify the other party in writing as soon as practicable after discovering the claim, dispute or breach. The notice shall state the nature of the dispute and list the party's specific reasons for such dispute. Within ten (10) business days of receipt of the notice, both parties shall make a good faith effort, in person or through generally accepted means, to resolve any claim, dispute, breach or other matter in question that may arise out of, or in connection with, this Agreement. If the parties fail to resolve the dispute within sixty (60) days of the date of receipt of the notice of the dispute, then the parties may submit the matter to non-binding mediation upon written consent of authorized representatives of both parties. If the parties cannot resolve the dispute through mediation, then either party shall have the right to exercise any and all remedies available under law regarding the dispute. If there is a dispute between the Contractor and the City respecting any service provided or to be provided hereunder by the Contractor, the Contractor agrees to continue providing on a timely basis all services to be provided by the Contractor hereunder, including any service as to which there is a dispute.

35. **Successors and Assigns.** This Agreement shall bind and inure to the benefit of the parties hereto and any subsequent successors and assigns, provided however, that no right or interest in the Agreement shall be assigned and no obligation shall be delegated by the Contractor without the prior written consent of the City. Any attempted assignment or delegation by the Contractor shall be void unless made in conformity with this paragraph.

36. **Third-Party Beneficiaries.** Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the City or the Contractor.

37. **Duplicate Originals.** The parties may execute this Agreement in duplicate originals, each of equal dignity.

38. **Exhibits.** All exhibits to this Agreement are incorporated and made part of this Agreement for all purposes.

39. **Entire Agreement.** This Agreement, with all exhibits, attachments, and appendices attached, represents the entire and integrated agreement between the City and Contractor and supersedes all prior negotiations, representations, or agreements, whether written or oral, relating to the subject of this Agreement.

List of Exhibits

A. Scope of Services
B. Supplemental Provisions
C. Payment Schedule
D. Insurance Requirements
E. Certificates of Insurance

[*signatures on the following page*]

CITY OF GEORGETOWN

By: _____

Name: Josh Schroeder, Mayor

Date: _____

CONTRACTOR

By: CORE OFFICE INTERIORS

Name, Title: Steve Cheng – Account Manager

Date: 12/30/2025

ATTEST:

_____
Robyn Densmore, City Secretary

APPROVED AS TO FORM:

_____
Skye Masson, City Attorney

EXHIBIT A
SCOPE OF SERVICES

The terms and conditions of this Agreement shall take precedence and control over any term or provision of the Scope of Services that in any way conflicts with, differs from, or attempts to alter the terms of this Agreement.

A. The Contract agrees to provide the following services during the initial term and subsequent terms of the Agreement. All requests for services within this Scope of Services during the initial term or subsequent terms of the Agreement shall be governed by this Agreement.

B. The Contractor shall provide all materials and perform all labor needed for City for furniture purchases and installations.

C. Warranty [goods]. The Contractor warrants that goods supplied under this Agreement are free of defects in material, workmanship and design, suitable for the purpose intended, and in compliance with all applicable specifications and free from liens or encumbrance on title.

D. Warranty [services]. The Contractor warrants that all services performed are in accordance with current, sound and generally accepted industry practices by qualified personnel trained and experienced in the appropriate fields and that the services are in conformance with any specification/statement of work contained or referenced in this Agreement. In the event of a breach of this warranty, the vendor shall, at no cost to the city, re-perform or perform the services so that the services conform to the warranty.

E. The Contractor shall provide the following upon request by the City:

   1) Furniture purchase and services pursuant to Buyboard Contract #**767-25**

EXHIBIT B
SUPPLEMENTAL PROVISIONS

N/A

EXHIBIT C
PAYMENT SCHEDULE

The Contractor must submit invoices to the City in accordance with Section 5 and Buy Board Contract # 767-25, accompanied by an explanation of charges, fees, services, and expenses, including an accounting of actual hours worked. The City will pay such invoices in compliance with the Texas Prompt Payment Act.

EXHIBIT D
INSURANCE REQUIREMENTS

I. The Contractor agrees to maintain the types and amounts of insurance required in this Agreement throughout the term of the Agreement. The following insurance policies shall be required:

A. Commercial General Liability
B. Business Automobile Liability
C. Workers' Compensation
D. Professional Liability

II. For each of these policies, the Contractor's insurance coverage shall be primary with respect to the City, its officials, agents, employees and volunteers. Any insurance or self-insurance carried or obtained by the City, its officials, agents, employees or volunteers, shall be considered in excess of the Contractor's insurance and shall not contribute to it. No term or provision of the indemnification provided by the Contractor to the City pursuant to this Agreement shall be construed or interpreted as limiting or otherwise affecting the terms of the insurance coverage. All Certificates of Insurance and endorsements shall be furnished to the City's Representative at the time of execution of this Agreement, attached hereto as Exhibit D, and approved by the City *before* work commences.

III. General Requirements Applicable to All Policies.

A. Only licensed insurance carriers authorized to do business in the State of Texas shall be accepted.
B. Deductibles shall be listed on the certificate of insurance and are acceptable only on an "occurrence" basis.
C. "Claims made" policies are not accepted, except for Professional Liability insurance.
D. Coverage shall not be suspended, voided, canceled, or reduced in coverage or in limits except after thirty (30) calendar days prior written notice has been given to the City of Georgetown.
E. The Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent. Each certificate shall contain the following provisions and warranties:
    1. The insurance company is licensed and authorized to do business in the State of Texas
    2. The insurance policy is underwritten on forms provided by the Texas State Board of Insurance or ISO
    3. All endorsements and coverages are included according to the requirements of this Agreement
    4. The form of notice of cancellation, termination, or change in coverage provisions is specified in this attachment

F. The City of Georgetown, its officials, agents, employees, and volunteers are to be listed as Additional Insureds on the Commercial General Liability and Business Automobile Liability Policies. The coverages shall contain no special limitations on the scope of protection afforded the City, its officials, employees, and volunteers.

V. **Commercial General Liability** requirements:

A. Coverage shall be written by a carrier rated "A: VIII" or better in accordance with the current A. M. Best Key Rating Guide.
B. Minimum Combined Single Limit of $1,000,000 per occurrence per project for bodily injury and property damage with a $2,000,000 annual aggregate limit.
C. Coverage shall be at least as broad as Insurance Service's Office Number CG 00 01.
D. No coverage shall be excluded from the standard policy without notification of individual exclusions being attached for review and acceptance.
E. The coverage shall not exclude: premises/operations; independent contracts; products/completed operations; contractual liability (insuring the indemnity provided herein); and where exposures exist, Explosion, Collapse and Underground coverage.
F. The City shall be listed as Additional Insured, and the policy shall be endorsed to waive rights of subrogation, to be primary and non-contributory with regard to any self-insurance or insurance policy held by the City.

VI. **Business Automobile Liability** requirements:

A. Coverage shall be written by a carrier rated "A:VIII" or better in accordance with the current Best Key Rating Guide.
B. Minimum Combined Single Limit of $1,000,000 per occurrence for bodily injury and property damage.
C. The Business Auto Policy must show Symbol 1 in the Covered Autos portion of the liability section in Item 2 of the declarations page.
D. The coverage shall include owned, leased or rented autos, non-owned autos, any autos and hired autos.

VII. **Workers' Compensation Insurance** requirements:

A. Pursuant to the requirements set forth in Title 28, Section 110.110 of the Texas Administrative Code, *all* employees of the Contractor, the Contractor, *all* employees of any and all subcontractors, and all other persons providing services on the Project must be covered by a workers compensation insurance policy, either directly through their employer's policy (the Contractor's, or subcontractor's policy) or through an executed coverage agreement on an approved DWC form. Accordingly, if a subcontractor does not have his or her own policy and a coverage agreement is used, Contractors and subcontractors *must* use that portion of the form whereby the hiring Contractor agrees to provide coverage to the employees of the

subcontractor. The portion of the form that would otherwise allow them not to provide coverage for the employees of an independent Contractor may not be used.

B. The workers compensation insurance shall include the following terms:

1. Employer's Liability limits of $1,000,000 for each accident is required.
2. "Texas Waiver of Our Right to Recover From Others Endorsement, WC 42 03 04" shall be included in this policy.
3. Texas must appear in Item 3A of the Worker's Compensation coverage or Item 3C must contain the following: All States except those listed in Item 3A and the States of NV, ND, OH, WA, WV, and WY.

VIII. **Professional Liability** requirements:

A. Coverage shall be written by a carrier rated "A:VIII" or better in accordance with the current A. M. Best Key Rating Guide.
B. Minimum of $1,000,000 per occurrence and $2,000,000 aggregate, with a maximum deductible of $100,000.00. Financial statements shall be furnished to the City upon request.
C. For "claims made" policies, the availability of a 24-month extended reporting period is necessary. The retroactive date shall be shown on the certificate of liability insurance.

EXHIBIT E
CERTIFICATES OF INSURANCE

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
TXDOT Standard Utility Agreement and Supplemental Agreement

SUGGESTED ACTION:
Consideration and possible action to authorize the City Manager to ratify a Standard Utility Agreement and Supplemental Agreement No. 1 between the City of Georgetown and the Texas Department of Transportation to make highway improvements for relocation of electric utilities along IH-35 and the corner of Williams Drive and Austin Avenue and approve the receipt of $437,185.83 reimbursement to the City of Georgetown in relation to the agreement -- Mike Westbrook, Electric Operations Manager

ITEM SUMMARY:
Starting in 2020, TXDOT requested the City to relocate existing overhead electric lines along IH-35 from Williams Drive to Austin Ave and re-span two overhead electric crossings as part of a broader improvement to IH-35 in Georgetown. The Georgetown Electric Utility, at its expense, undertook the effort to design and construct these improvements. This item is to retroactively ratify TXDOT's standard utility agreement, the associated supplemental agreement, and approve the receipt of funds to reimburse the electric utility for the work described therein.

FINANCIAL IMPACT:
The electric fund will be reimbursed by TXDOT for the amount of $437,185.83.

SUBMITTED BY:
Rene Bywater-Barajas, Electric Department

ATTACHMENTS:
U_0160_IH-35_WilliamsDr_COG_Electric_SUPP_Supplemental_Agreement_FINAL.pdf
U_0160_IH35_WilliamsDr_Gtown Electric_SUA_Executed_5.1.20.pdf
U_0160_IH-35_WilliamsDr_COGE_Invoice Package_11.20.25.pdf

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Standard Utility Agreement
Supplemental Agreement No. 1 to U Number 15845 Utility ID 00000160

District: Austin
ROW Project ID: R00002704
ROW CSJ: 0015-08-150
Construction CSJ: 0015-08-144
Proposed Highway Project Letting Date: 07/01/2020

County: Williamson
Highway: IH-35
From: South of Lakeway Drive
To: South of Williams Drive

THIS SUPPLEMENTAL AGREEMENT by and between the State of Texas ("**State**") and City of Georgetown (Electric) ("**Utility**") shall be effective upon the date of acceptance and execution by and on behalf of the **State**.

WHEREAS, the **State** and **Utility** executed a Standard Utility Agreement on May 1, 2020 concerning the adjustment, relocation, or removal of certain of the **Utility's** facilities;

WHEREAS, said Standard Utility Agreement limits the required scope of work and/or the amount of eligible reimbursement;

WHEREAS, due to newly discovered information by the **Utility** deemed sufficient by the **State**, the **State** and **Utility** agree that supplementation to the Standard Utility Agreement is necessary; and

WHEREAS, the statement of work contained in the Standard Utility Agreement shall be supplemented to include the reason the supplemental is needed and the change in cost: Although the pole count and pole size changed, the placement of the poles did not change from the original design. The cause of these changes were due to vertical clearance issues in the field. Also, some internally supplied materials were not included in the original agreement such as washers, bolts, nuts, etc. Other materials such as concrete poles were acquired externally by the Utility's contractor instead of the Utility. The contractor was utilized to install fiber and perform work associated with installing fiber which led to the increase in external materials and external labor. The cost for internal labor increased due to quantity changes and use of fully loaded labor rates. Also, the overhead on internal labor increased. Lastly, the cost for external engineering increased due to the total hours spent on this project, which is more specifically shown in **Utility's** plans, specifications, estimated costs, and schedule, which are attached to this supplemental agreement as Attachment "A."

NOW, THEREFORE, BE IT AGREED:

The statement of work contained in the Standard Utility Agreement is supplemented to include the additional adjustment, relocation, or removal found in Attachment "A."

The estimated cost of the adjustment, relocation, or removal is ☒ increased or ☐ decreased to a total of $437,185.83, or ☐ no change to the Total Cost Estimate. The parties agree that the approval of estimated costs in no way indicates the eligibility of said costs for reimbursement.

All conditions and agreements contained in the Standard Utility Agreement, except those specifically included in this document, remain in effect.

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the party represented.

DS
Initial
10/20/2025
Date
TxDOT

Initial
Initial
10/20/2025
Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

UTILITY

Utility: City of Georgetown (Electric)

Initial: MW

By: Signed by: Jackson Daly
D3F5276F28D24AB...

Title: Chief Business Officer - Electric Utility

Date: 10/20/2025

EXECUTION RECOMMENDED:

DocuSigned by:
8912AF19E45A416...
Director of TP&D (or designee), Austin District

THE STATE OF TEXAS

Executed and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By: DocuSigned by:
78974E9CB5244BE...
District Engineer (or designee)

Date: 10/24/2025

DS Initial: GW 10/20/2025 Initial Date
TxDOT

Initial: MW
Initial: JD 10/20/2025 Initial Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "A"
Plans, Specifications, and Estimated Costs

☐ Not Applicable

All material items within the cost estimate that must meet Buy America or Steel and Iron Preference Provision requirements must be indicated with an asterisk (*).

☐ Currently, **this project does not plan to use** iron and steel subject to Buy America requirements. In the event that Buy America regulated materials are used during the construction of this project, compliance documentation will be provided.

☒ There are non-domestic iron and steel materials in this project that fall under the De Minimis equation. Calculations showing the total cost does not exceed one-tenth of one percent (0.1 %) of the individual utility agreement amount or $2,500.00, whichever is greater is required.

☐ We understand the Buy America Compliance Requirements for iron and steel and will supply the required documentation to TxDOT indicating compliance with this provision. The following documents will be supplied prior to the installation of the materials:

1) Form 1818 - Material Statement
2) Material Test Reports or Certifications

DS GW — Initial — 10/20/2025 Date — TxDOT

Initial MW — Initial JD — 10/20/2025 Date — Utility

Utility Adjustment for TxDOT Project

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

TXDOT STANDARD

City of Georgetown (Electric)

IH-35 at Williams Drive

Utility ID#: U00000160

UNUMBER: U15845

Comparative Estimate

- ESTIMATE INCLUDING BETTERMENT
- ACTUAL COST
- SUPPLEMENTAL ESTIMATE (selected)

The cost estimate items must be sufficiently detailed to provide TxDOT with a reasonable basis for analysis. Items should include appropriate units and unit price for each (See Utility Manual, Chapter 6 Section 2). Applies to All "EA" or "LS" items

Percent of Difference: 111%

Internally Supplied Materials - documented with Certified Ledger at Payment					Internally Supplied Materials - documented with Certified Ledger at Payment					
Line Item / Item Description	Unit	Quantity	$/Unit	Total	Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
				$ -	Bolt, Machine, 5/8" x 12"	EA	8	$1.21	$ 9.68	$ 9.68
				$ -	Bolt, Machine, 5/8" x 14"	EA	14	$1.63	$ 22.82	$ 22.82
				$ -	Bolt, Machine, 5/8" x 14"	EA	22	$1.73	$ 38.00	$ 38.00
				$ -	Bolt, Machine, 5/8" x 16"	EA	18	$2.05	$ 36.86	$ 36.86
				$ -	Bolt, Machine, 5/8" x 16"	EA	6	$2.19	$ 13.14	$ 13.14
				$ -	Bolt, Machine, 5/8" x 16"	EA	15	$2.20	$ 33.01	$ 33.01
				$ -	Bolt, Oval Eye, 5/8" x 14"	EA	5	$3.73	$ 18.65	$ 18.65
				$ -	Bolt, Oval Eye, 5/8" x 14"	EA	8	$3.74	$ 29.96	$ 29.96
				$ -	Bolt, Single Upset 5/8" x 14" w/o Spool	EA	15	$5.67	$ 85.05	$ 85.05
				$ -	Bracket, Fiberglass, 3 Phase Equipment, Clover Leaf	EA	2	$153.27	$ 306.53	$ 306.53
				$ -	Bracket, Fiberglass, Single, Cloverleaf	EA	1	$38.97	$ 38.97	$ 38.97
				$ -	Cable, Bare #4 Cu Solid	EA	396	$0.49	$ 193.91	$ 193.91
				$ -	Cable, Bare #4 Cu Solid	EA	990	$0.48	$ 475.20	$ 475.20
				$ -	Cable, Bare 336 AAC, Tulip	EA	18045	$0.62	$ 11,126.98	$ 11,126.98
				$ -	Cable, Bare 795 AAC, Arbutus	EA	9970	$1.36	$ 13,546.47	$ 13,546.47
				$ -	Cable, Guy Wire, 3/8" HS	EA	501	$0.35	$ 175.77	$ 175.77
				$ -	Cartridge, Yellow, Wedge, WPBYNBOX25	EA	25	$1.96	$ 49.00	$ 49.00
				$ -	Cartridge, Yellow, Wedge, WPBYNBOX25	EA	80	$2.94	$ 234.80	$ 234.80
				$ -	Clevis, Neutral Rack, w/o Spool	EA	3	$5.98	$ 17.94	$ 17.94
				$ -	Clevis, Neutral Rack, w/o Spool	EA	17	$6.82	$ 115.94	$ 115.94
				$ -	Connector, 1 Bolt, parallel grove A #1-336 - B #8-2/0	EA	3	$2.01	$ 6.03	$ 6.03
				$ -	Connector, Comp., WR279 H-Type, A 2/0-1 - B 2/0-1, (#4)	EA	13	$0.60	$ 7.80	$ 7.80
				$ -	Deadend, Auto, Guy Wire, GDE5102,3/8" 50 per box	EA	9	$14.97	$ 134.77	$ 134.77
				$ -	Grip, Riser Cable, Offset Eye Type, 1" - 1.24"	EA	3	$28.76	$ 86.28	$ 86.28
				$ -	Guard, Guy, Yellow 8 foot	EA	5	$3.73	$ 18.65	$ 18.65
				$ -	Guy, Grip, DE 3/8"	EA	6	$2.13	$ 12.78	$ 12.78
				$ -	Guy, Hook, 3/4" Bolt & 1/2" Lag	EA	1	$3.45	$ 3.45	$ 3.45
				$ -	X Guy, Pole Eye Plate, 28,000 Lb. Cap	EA	4	$8.12	$ 32.48	$ 32.48
				$ -	Insulator, Guy Strain, 78", 21,000" rating	EA	2	$30.32	$ 60.64	$ 60.64
				$ -	Insulator, Guy Strain, 78", 21,000" rating	EA	3	$30.72	$ 92.16	$ 92.16
				$ -	Insulator, Pin Type, J Neck	EA	22	$7.24	$ 159.38	$ 159.38
				$ -	Insulator, Pin Type, J Neck	EA	11	$7.34	$ 80.79	$ 80.79
				$ -	Insulator, Polymer, 25kV, deadend	EA	18	$13.39	$ 241.02	$ 241.02
				$ -	Insulator, Spool, 3"	EA	35	$0.84	$ 29.40	$ 29.40
				$ -	Insulator, Universal, Vise Top, 25KV IP-25-VTU2, 1 3/8" Thread	EA	1	$21.20	$ 21.20	$ 21.20
				$ -	Moulding, Wood, Pole Ground Cover 3/4" x 8'	EA	4	$6.95	$ 27.80	$ 27.80
				$ -	Moulding, Wood, Pole Ground Cover 3/4" x 8'	EA	11	$8.90	$ 97.88	$ 97.88
				$ -	Nail, #8 Penny, Galvanized, 1 lb Box	EA	1	$4.71	$ 4.71	$ 4.71
				$ -	Nut, Eye, 5/8"	EA	10	$1.58	$ 15.80	$ 15.80
				$ -	Photo Control, LED, DLL127F 1.5 J50	EA	1	$20.12	$ 20.12	$ 20.12
				$ -	Screw, Lag 5/16" x 2"	EA	60	$0.11	$ 6.52	$ 6.52
				$ -	Tape, Electrical, 37, 1.5" Wide	EA	8	$5.02	$ 40.18	$ 40.18
				$ -	Termination, Outdoor 1/0 Al, 260 mil 25kV	EA	5	$84.67	$ 423.35	$ 423.35
				$ -	U-Guard, 4"x10'	EA	3	$42.38	$ 127.13	$ 127.13
				$ -	U-Guard, Back Plate, 4"x10'	EA	3	$9.85	$ 29.54	$ 29.54
				$ -	U-Guard, Vent Boot, 4" - 6"	EA	1	$47.65	$ 47.65	$ 47.65
				$ -	Washer, Spring Dbl. Coil Lock, 5/8"	EA	106	$0.68	$ 72.40	$ 72.40
				$ -	Washer, Square Curved, 3" - 5/8" bolt	EA	42	$0.90	$ 37.80	$ 37.80
				$ -	Washer, Square Flat, 2.25"- 5/8" bolt	EA	26	$0.28	$ 7.28	$ 7.28
				$ -	Washer, Square Flat, 2.25"- 5/8" bolt	EA	40	$0.37	$ 14.78	$ 14.78
Tag, Cable, Blue 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48	Tag, Cable, Blue 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48	$ -
Tag, Cable, Red 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48	Tag, Cable, Red 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48	$ -
Tag, Cable, White 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48	Tag, Cable, White 2" x 2.5" With Cover	EA	1	$0.50	$ 0.50	$ 0.02
Tag, Cable ID, Blue C Phase	EA	1	$2.01	$ 2.01	Tag, Cable ID, Blue C Phase	EA	1	$1.86	$ 1.86	$ (0.15)
Tag, Cable ID, Red A Phase	EA	1	$1.82	$ 1.82	Tag, Cable ID, Red A Phase	EA	1	$1.84	$ 1.84	$ 0.02
Tag, Cable ID, White B Phase	EA	1	$1.82	$ 1.82	Tag, Cable ID, White B Phase	EA	1	$1.82	$ 1.82	$ -
Tie, Cable, 8" (36J150)	EA	6	$1.08	$ 6.48	Tie, Cable, 8"	EA	1	$1.13	$ 1.13	$ (5.35)
Cable, Jumper, 5kV #2 Cu Stranded (Primary Jumper for Cutout from #336)	EA	30	$1.07	$ 32.10					$ -	$ (32.10)
Connector, Wedge, A 336 - B #4 (Primary Jumper for Cutout from #336)	EA	3	$13.45	$ 40.35	Connector, Wedge, A 336 - B #4 (WCY49)	EA	29	$13.45	$ 390.05	$ 349.70
				$ -	Connector, Wedge, A 336 - B #2	EA	14	$13.37	$ 187.18	$ 187.18
				$ -	Connector, Wedge, A 336 - B 336 (WCY56)	EA	12	$13.45	$ 161.43	$ 161.43
				$ -	Connector, Wedge, A 336 - B 336 (WCY56)	EA	8	$19.93	$ 159.44	$ 159.44
				$ -	Connector, Wedge, A 1/0 - B #8	EA	4	$5.52	$ 22.10	$ 22.10
				$ -	Connector, Wedge, A 795 - B 795 (WCY72)	EA	10	$31.52	$ 315.23	$ 315.23
Cable, Primary 1/O Al 260mil 25kV	EA	450	$2.17	$ 976.50	Cable, Primary 1/0 Al 260mil 25 kV	EA	450	$2.17	$ 976.50	$ -
Sealing Kit, 200 amp Elbow, Cold Sh (200A 1/0 Load-Break Elbow)	EA	3	$9.22	$ 27.66	Sealing Kit, 200 amp Elbow, Cold Shrink	EA	3	$9.22	$ 27.66	$ -
Elbow, 1/O, 14,400 Load Break (200A 1/0 Load-Break Elbow)	EA	3	$31.15	$ 93.45	Elbow, 1/0, 14,400 Load Break	EA	3	$31.15	$ 93.44	$ (0.01)
Connector, Crimpit, #2 - #2Cu Strand (200A 1/0 Load-Break Elbow)	EA	3	$1.01	$ 3.03	Connector, Crimpit, #2 - #2Cu Stranded	EA	3	$0.98	$ 2.94	$ (0.09)
Fuse, Link, T-Speed, 40 Amp	EA	3	$3.89	$ 11.67	Fuse, Link, T-Speed, 40 Amp	EA	3	$3.89	$ 11.67	$ (0.00)
100T Fuse	EA	3	$8.23	$ 24.69					$ -	$ (24.69)
1ph 10kVA Xfmr Bank	EA	1	$1,342.40	$ 1,342.40					$ -	$ (1,342.40)
1ph 25kVA Xfmr Bank	EA	2	$1,304.88	$ 2,609.76					$ -	$ (2,609.76)
				$ -	XFMR, 1 PH Pole, 25 kVA, DV 120/240 (Single Phase Pole Mount Distribution Transformer)	EA	2	$1,047.05	$ 2,094.09	$ 2,094.09
1PH Deadend Tap	EA	1	$29.58	$ 29.58					$ -	$ (29.58)
1Ph Double Support	EA	1	$49.69	$ 49.69					$ -	$ (49.69)
1PH Primary Deadend	EA	1	$29.58	$ 29.58					$ -	$ (29.58)
1Ph Primary Support	EA	8	$31.99	$ 255.92					$ -	$ (255.92)
1Ph Primary Vertical dbl DE	EA	1	$46.13	$ 46.13					$ -	$ (46.13)
2' Arm w/Nema Sec Light	EA	1	$127.00	$ 127.00					$ -	$ (127.00)
				$ -	40W LED CH GREY 3000K	EA	1	$126.89	$ 126.89	$ 126.89
3 Phase 0-5 Degree Angle Fiberglass	EA	5	$201.27	$ 1,006.35					$ -	$ (1,006.35)
3 Yards - Concrete	EA	12	$225.00	$ 2,700.00					$ -	$ (2,700.00)
3/8" Single Down Guy	EA	11	$72.09	$ 792.99					$ -	$ (792.99)
3/8" Single Down Guy - Neutral Deadend	EA	1	$72.09	$ 72.09					$ -	$ (72.09)
3/8" Single Down Guy - Primary DE on Fiberglass	EA	1	$68.24	$ 68.24					$ -	$ (68.24)
3/8" Single Down Guy - Primary Deadend	EA	1	$82.72	$ 82.72					$ -	$ (82.72)
				$ -	Crossarm, Heavy Fiberglass,Deadend 3.5'x4.5'x8', 10,000# Rating	EA	4	$193.93	$ 775.70	$ 775.70
				$ -	Crossarm, Sgl. Fiberglass Tangent 3.5" x 4.5" x 10'	EA	11	$137.77	$ 1,515.42	$ 1,515.42
				$ -	Crossarm, Sgl. Standard Fiberglass,Tangent 3.5'x4.5'x8', 4,000# Rating	EA	5	$120.27	$ 601.33	$ 601.33
3Ph 10' FG Deadend	EA	2	$413.57	$ 827.14					$ -	$ (827.14)
3Ph 10' FG Deadend - Double-Arms	EA	1	$800.47	$ 800.47					$ -	$ (800.47)
3Ph 10' FG Deadend - Double-Arms - Neutral on Arm	EA	1	$813.75	$ 813.75					$ -	$ (813.75)
3Ph 10' FG Double-Deadend - Neutral on Arm	EA	1	$524.53	$ 524.53					$ -	$ (524.53)
3Ph 8' FG Deadend	EA	3	$247.75	$ 743.25					$ -	$ (743.25)
3Ph 8' FG Double Deadend	EA	1	$302.02	$ 302.02					$ -	$ (302.02)
45 Foot Class 2 Wood Pole	EA	11	$561.95	$ 6,181.45	Pole, Wood, 45 Foot Class 2	EA	3	$561.95	$ 1,685.85	$ (4,495.60)
50 Foot Class 1 Wood Pole	EA	1	$740.89	$ 740.89	Pole, Wood, 50 Foot Class 1	EA	1	$740.89	$ 740.89	$
50 Foot Class 2 Wood Pole	EA	3	$669.00	$ 2,007.00	Pole, Wood, 50 Foot Class 2	EA	9	$668.58	$ 6,017.21	$ [illegible]1

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Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

	Line Item / Item Description	Unit	Quantity	$/Unit	Total		Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
	55 Foot Class 1 Wood Pole	EA	3	$1,003.21	$ 3,009.63		Pole, Wood, 55 Foot Class 1	EA	6	$1,003.21	$ 6,019.26	$ 3,009.63
	65 Foot Concrete Pole Self Supporting	EA	2	$7,363.00	$ 14,726.00						$ -	$ (14,726.00)
	[illegible]										$ -	$ (7,000.00)
	8 ft Arm Cobra St. Lgt LED	EA	1	$310.00	$ 310.00						$ -	$ (310.00)
					$ -		Arm, Street Light, 8' upswept, Galv	EA	1	$178.58	$ 178.58	$ 178.58
	Arrester	EA	15	$81.62	$ 1,224.30						$ -	$ (1,224.30)
					$ -		Arrester, Distribution Polymer, 18kv MOV, w/xfmr Mount bkt	EA	3	$52.41	$ 157.23	$ 157.23
					$ -		Cover, Arrester, Kaddas	EA	3	$10.59	$ 31.78	$ 31.78
	Clamp, Dead-end, #1/0 / Clamp, Dead-end, #4	EA	20	$9.50	$ 190.00						$ -	$ (190.00)
					$ -		Clamp, Deadend, Bare Conductor #6-2/0 w/ U-Bolt, 1 Bolt, ADSB48N	EA	16	$9.50	$ 151.98	$ 151.98
	Clamp, Dead-end, #336	EA	36	$9.33	$ 335.88						$ -	$ (335.88)
					$ -		Clamp, Deadend, Bare Conductor 4 to 336 - 556.5 w/ U-Bolt,	EA	16	$11.08	$ 177.28	$ 177.28
	Clamp, Dead-end, #4	EA	8	$9.50	$ 76.00						$ -	$ (76.00)
	Clamp, Dead-end, #795	EA	6	$17.92	$ 107.52						$ -	$ (107.52)
	Crossarm Pin	EA	30	$16.33	$ 489.90						$ -	$ (489.90)
					$ -		Pin, Crossarm, 5/8" x 7" shank x 7" shaft	EA	16	$13.27	$ 212.26	$ 212.26
					$ -		Pin Adapter, 1 - 3/8" Thread Use On 5/8" Bolt	EA	1	$8.30	$ 8.30	$ 8.30
	Cutout	EA	3	$113.70	$ 341.10						$ -	$ (341.10)
					$ -		Cutout Polymer, Assembly 27kV w/100A 8kAIC Fuseholder	EA	8	$128.05	$ 1,024.40	$ 1,024.40
	Double Circuit FG DBL DE on 10' - Double Xar	EA	1	$1,865.91	$ 1,865.91						$ -	$ (1,865.91)
*	Anchor, Expanding, 8" 22,000lb., 5 (Expanding Anchor 8000 LB)	EA	2	$11.57	$ 23.14	X	Anchor, Expanding, 8" 22,000 lb., 5/8" or 3/4" Rod	EA	4	$11.58	$ 46.32	$ 23.18
*	Anchor, Rod 3/4" x 8' Double Eye (Expanding Anchor 8000 LB)	EA	2	$17.42	$ 34.84	X	Anchor, Rod 3/4" x 8' Double Eye	EA	2	$17.41	$ 34.82	$ (0.02)
					$ -	X	Anchor, Rod 3/4" x 8' Double Eye (C5358)	EA	2	$21.38	$ 42.76	$ 42.76
	Foam Backfill Pole	EA	18	$80.43	$ 1,447.74						$ -	$ (1,447.74)
					$ -		Pole, Foam Kit 25#	EA	8	$80.52	$ 644.14	$ 644.14
					$ -		Pole, Foam Kit 25#	EA	14	$80.46	$ 1,126.44	$ 1,126.44
	Grounding Assembly - Butt Plate	EA	13	$28.12	$ 365.56						$ -	$ (365.56)
	Guy Marker	EA	6	$3.73	$ 22.38						$ -	$ (22.38)
*	Anchor, Expanding, 10" 26,500lb. (Line Anchor Assembly Unit)	EA	10	$37.75	$ 377.50						$ -	$ (377.50)
*	Anchor, Rod, 1" x8' Double Eye (Line Anchor Assembly Unit)	EA	10	$48.72	$ 487.20						$ -	$ (487.20)
	PLP #336 Air Flow Spoiler	EA	80	$37.22	$ 2,977.60						$ -	$ (2,977.60)
					$ -		P/N 5058103 PLP A.F. SPOILER (YELLOW)	EA	200	$30.25	$ 6,050.00	$ 6,050.00
	PLP #795 Air Flow Spoiler	EA	42	$59.93	$ 2,517.06						$ -	$ (2,517.06)
					$ -		P/N5058106 PLP A.F. SPOILER (PURPLE)	EA	50	$48.71	$ 2,435.50	$ 2,435.50
	Pole Ground - Ground Rod	EA	8	$40.59	$ 324.72						$ -	$ (324.72)
					$ -		Rod, Ground, 5/8" x 8'	EA	5	$11.39	$ 56.95	$ 56.95
					$ -		Clamp, Ground Rod 5/8"	EA	3	$1.06	$ 3.18	$ 3.18
					$ -		Clamp, Ground Rod 5/8"	EA	2	$1.20	$ 2.39	$ 2.39
	Pole Number	EA	13	$1.18	$ 15.34						$ -	$ (15.34)
	Pole Top Pin	EA	1	$23.12	$ 23.12						$ -	$ (23.12)
					$ -		Pin, Pole Top 21", 4.5" offset	EA	2	$11.23	$ 22.45	$ 22.45
					$ -		Pin, Pole Top, Single, 8" hole spacing 20" overall length, 1 3/8" Lead Head	EA	6	$10.36	$ 62.16	$ 62.16
					$ -		Pin, Pole Top, Single, 8" hole spacing 20" overall length, 1 3/8" Lead Head	EA	9	$11.15	$ 100.36	$ 100.36
	Preformed Tie, In-Line Double, #1/0	EA	1	$10.84	$ 10.84						$ -	$ (10.84)
	Preformed Tie, In-Line Neutral, #336	EA	5	$4.17	$ 20.85						$ -	$ (20.85)
	Preformed Tie, In-Line Neutral, #4	EA	9	$2.18	$ 19.62						$ -	$ (19.62)
	Preformed Tie, In-Line Single, #336	EA	15	$6.95	$ 104.25						$ -	$ (104.25)
	Preformed Tie, In-Line Single, #4	EA	8	$2.96	$ 23.68						$ -	$ (23.68)
					$ -		Tie, Preformed, #1/0 ACSR, Top Tie	EA	10	$3.59	$ 35.88	$ 35.88
					$ -		Tie, Preformed, #336 Spool Tie	EA	5	$4.15	$ 20.74	$ 20.74
					$ -		Tie, Preformed, #336 Spool Tie	EA	10	$4.27	$ 42.74	$ 42.74
					$ -		Tie, Preformed, #336 Top Double Tie	EA	1	$17.05	$ 17.05	$ 17.05
					$ -		Tie, Preformed, #336 Top Tie	EA	15	$6.91	$ 103.62	$ 103.62
					$ -		Tie, Preformed, #336 Top Tie (UTJ-1310)	EA	9	$6.72	$ 60.46	$ 60.46
	Primary Jumper #1/0 - 336 Overhead	EA	5	$16.45	$ 82.25						$ -	$ (82.25)
	Primary Jumper #1/0 -1/0 Overhead	EA	4	$3.60	$ 14.40						$ -	$ (14.40)
	Primary Jumper #336 - 336 Overhead	EA	20	$32.20	$ 644.00						$ -	$ (644.00)
	Primary Jumper #4 - 4 Overhead	EA	4	$11.50	$ 46.00						$ -	$ (46.00)
	Primary Jumper #795 - 795 Overhead	EA	3	$80.20	$ 240.60						$ -	$ (240.60)
	Primary Jumper for Cutout from #336	EA	7	$24.15	$ 169.05						$ -	$ (169.05)
	Primary Jumper for Cutout from #4	EA	2	$11.10	$ 22.20						$ -	$ (22.20)
	Primary Jumper for Cutout from #795	EA	3	$51.04	$ 153.12						$ -	$ (153.12)
	Service assembly	EA	7	$8.55	$ 59.85						$ -	$ (59.85)
	Stirrup #336 to 954	EA	9	$30.20	$ 271.80						$ -	$ (271.80)
							Clamp, Hot Line Stirrup, 336 .4 - 954MCM	EA	4	$29.72	$ 118.87	$ 118.87
	Stirrup #4 to 4/0	EA	2	$17.01	$ 34.02						$ -	$ (34.02)
					$ -		Clamp, Hot Line, #8-2/0	EA	6	$7.30	$ 43.80	$ 43.80
	OVERHEAD (%)	Enter % if applicable		0.00%			OVERHEAD (%)	Enter % if applicable		0.00%	$ -	$ -
				SUBTOTAL	$ 63,584.94					SUBTOTAL	$ 63,473.30	$ (111.64)

Externally Acquired Materials - documented with Invoices and/or Checks | **Externally Acquired Materials - documented with Invoices and/or Checks**

Line Item / Item Description	Unit	Quantity	$/Unit	Total		Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
						Brycomm, LLC					
				$ -		144 Strand SM Armored OSP FOC	LF	2500	$1.67	$ 4,175.00	$ 4,175.00
				$ -		1/4" strand with attachment hardware	LF	1725	$0.36	$ 621.00	$ 621.00
				$ -		Slack Management Brackets	SET	3	$57.50	$ 172.50	$ 172.50
				$ -		Splicing Consumables	EA	288	$0.50	$ 144.00	$ 144.00
				$ -		FOSC 450 Splice Enclosure	EA	2	$410.50	$ 821.00	$ 821.00
				$ -		FOSC 450 Splice Trays	EA	4	$31.00	$ 124.00	$ 124.00
				$ -		T40 Bucket Truck	EA	2	$985.00	$ 1,970.00	$ 1,970.00
				$ -		Anchor, Downguy, and Guard (set)	EA	4	$55.00	$ 220.00	$ 220.00
				$ -		Class 3/35' Utility Pole (WOOD)	EA	1	$675.00	$ 675.00	$ 675.00
				$ -	X	Steel Banding w/ Attachment Hardware	EA	2	$54.00	$ 108.00	$ 108.00
				$ -		Digger Derrick Truck Usage	EA	8	$125.00	$ 1,000.00	$ 1,000.00
						Wagner Smith Equipment Co.					
				$ -		Freight	EA	1	$3,200.00	$ 3,200.00	$ 3,200.00
				$ -		T-4DP-75 Four Drum Puller	EA	1	$6,526.00	$ 6,526.00	$ 6,526.00
				$ -		1 1/2% Diesel Eq. Surcharge TX	EA	1	$97.89	$ 97.89	$ 97.89
						Hercules Wire Rope & Sling Co., Inc.					
				$ -		1" X 4' 2-Ply Nylon Web Sling Flat Eyes Each End	EA	4	$15.98	$ 63.92	$ 63.92
				$ -		1" X 3' 2-Ply Nylon Web Sling Flat Eyes Each End	EA	4	$14.09	$ 56.36	$ 56.36
				$ -		1" X 6' 2-Ply Nylon Web Sling Flat Eyes Each End	EA	2	$19.76	$ 39.52	$ 39.52
						Ring Power Utility Equipment					
				$ -		Brooks Brothers Trailers 1RT 102-8KE/38"	EA	1	$2,850.00	$ 2,850.00	$ 2,850.00
						Techline					
				$ -		Pole, Concrete 70 ft	EA	1	$10,615.00	$ 10,615.00	$ 10,615.00
					X	DeMinmus reinforcing steel strand (see certification letter)		1	$94.00	$ 94.00	
				$ -		Pole, Concrete 65 ft	EA	1	$9,485.00	$ 9,485.00	$ 9,485.00
					X	DeMinmus reinforcing steel strand (see certification letter)		1	$139.00	$ 139.00	
						Vermeer Texas-Louisiana					$ -
				$ -		40 Series Tooth	EA	100	$6.53	$ 653.00	$ 653.00
						Home Depot					
				$ -		Max AAA 30 Energizer Batteries	EA	2	$16.98	$ 33.96	$ 33.96
				$ -		AA 36 Pack Batteries	EA	1	$16.98	$ 16.98	$ 16.98
				$ -		500 LM Dual Beam LED Headlight	EA	1	$53.28	$ 53.28	$ [illegible]
						Custom-Crete					

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				$ -	Blend 1" 6.0 SK	CY	6.5	$142.90	$ 928.85	$ 928.85
					Delivery Fee	EA	3	$60.00	$ 180.00	$ 180.00
					Blend 1" River Rock	CY	10.5	$137.90	$ 1,447.95	$ 1,447.95
					Almighty Rentals					
				$ -	Light Tower (Daily)	DAY	2	$115.00	$ 230.00	$ 230.00
				$ -	Fuel Charge	EA	7.5	$5.00	$ 37.50	$ 37.50
				$ -	Damage Protection	EA	1	$27.60	$ 27.60	$ 27.60
				$ -	Light Tower (Weekly)	WKLY	1	$435.00	$ 435.00	$ 435.00
				$ -	Fuel - Diesel	EA	3	$5.00	$ 15.00	$ 15.00
				$ -	Damage Protection	EA	1	$52.20	$ 52.20	$ 52.20
				$ -	Light Tower (Daily)	DAY	1	$115.00	$ 115.00	$ 115.00
				$ -	Damage Protection	EA	1	$13.80	$ 13.80	$ 13.80
			SUBTOTAL	$ -				SUBTOTAL	$ 47,204.31	$ 47,204.31
			MATERIALS SUBTOTAL	$ 63,584.94				MATERIALS SUBTOTAL	$ 110,677.61	$ 47,092.67

* Indicated items are being tracked for **BUY AMERICA COMPLIANCE** and will be documented using **Form 1818** and all supporting documentation prior to installation.

X Indicated items are IRON or STEEL, but will not be tracked for BUY AMERICA COMPLIANCE due to falling under the DE MINIMUS of $2,500, or .1% of the project total cost, whichever is greater. Sum of De Minimus Items $0.00

Internal Labor Costs - documented with Certified Ledger at payment.

Line Item / Item Description	Unit	Quantity	$/Unit	Total
Aerial Labor:				
Double Circuit FG DBL DE on 10'	EA	1	$478.06	$ 478.06
1ph 10kVA XFMR Bank	EA	1	$357.87	$ 357.87
1ph 25kVA Xfmr Bank	EA	2	$386.50	$ 773.00
3/8" Single Down Guy	EA	11	$101.25	$ 1,113.75
3/8" Single Down Guy - Primary DE on Fiberglass	EA	1	$96.43	$ 96.43
3/8" Single Down Guy - Neutral Deadend	EA	1	$96.43	$ 96.43
3/8" Single Down Guy - Primary Deadend	EA	1	$96.43	$ 96.43
Guy Marker	EA	6	$13.31	$ 79.86
Expanding Anchor 8000 LB	EA	2	$139.49	$ 278.98
Line Anchor Assembly Unit	EA	10	$139.49	$ 1,394.90
3 Phase 0-5 Degree Angle Fiberglass	EA	5	$146.57	$ 732.85
3Ph 8' FG Deadend	EA	3	$278.35	$ 835.05
3Ph 10' FG Deadend	EA	2	$278.35	$ 556.70
3Ph 10' FG Deadend - Double-Arms	EA	1	$278.35	$ 278.35
3Ph 10' FG Deadend - Double-Arms - Neutral on Arm	EA	1	$278.35	$ 278.35
3Ph 8' FG Double Deadend	EA	1	$337.35	$ 337.35
3Ph 10' FG Double-Deadend - Neutral on Arm	EA	1	$278.35	$ 278.35
45 Foot Class 2 Wood Pole	EA	11	$406.46	$ 4,471.06
50 Foot Class 1 Wood Pole	EA	1	$505.16	$ 505.16
50 Foot Class 2 Wood Pole	EA	3	$505.16	$ 1,515.48
55 Foot Class 1 Wood Pole	EA	3	$558.90	$ 1,676.70
65 Foot Concrete Pole Self Supporting	EA	2	$829.67	$ 1,659.34
70 Foot Concrete Pole Self Supporting	EA	1	$990.00	$ 990.00
3 Yards - Concrete	EA	12	$170.02	$ 2,040.24
Clamp, Dead-end, #1/0	EA	20	$12.12	$ 242.40
Clamp, Dead-end, #336	EA	36	$12.12	$ 436.32
Clamp, Dead-end, #4	EA	8	$12.12	$ 96.96
Clamp, Dead-end, #795	EA	6	$12.12	$ 72.72
Foam Backfill Pole	EA	18	$396.81	$ 7,142.58
Stirrup #336 to 954	EA	9	$24.88	$ 223.92
Stirrup #4 to 4/0	EA	2	$24.88	$ 49.76
Service assembly	EA	7	$42.41	$ 296.87
Pole Ground - Ground Rod	EA	8	$90.87	$ 726.96
Grounding Assembly - Butt Plate	EA	13	$90.87	$ 1,181.31
8 ft Arm Cobra St. Lgt LED	EA	1	$124.40	$ 124.40
2' Arm w/Nema Sec Light	EA	1	$124.40	$ 124.40
Overheard Conductor - Line Splice	EA	8	$53.72	$ 429.76
Pole Number	EA	13	$13.57	$ 176.41
PLP #336 Air Flow Spoiler	EA	80	$24.88	$ 1,990.40
PLP #795 Air Flow Spoiler	EA	42	$24.88	$ 1,044.96
1Ph Primary Support	EA	8	$69.98	$ 559.84
1Ph Double Support	EA	1	$68.76	$ 68.76
1Ph Primary Deadend	EA	1	$64.73	$ 64.73
1Ph Deadend Tap	EA	1	$100.76	$ 100.76
1Ph Primary Vertical dbl DE	EA	1	$117.25	$ 117.25
Pole Top Pin	EA	1	$21.20	$ 21.20
Crossarm Pin	EA	30	$29.19	$ 875.70
Arrester	EA	15	$74.63	$ 1,119.45
Cutout	EA	3	$36.39	$ 109.17
Stirrup #336 to 954 (Transfer)	EA	3	$39.81	$ 119.43
Pole Number (Transfer)	EA	8	$21.71	$ 173.68
Overhead TPLX / QPLX 1/0-4/0 100' or less (transfer)	EA	5	$102.04	$ 510.20
				$ -
#1/0 ACSR Conductor (RET)	EA	0.916	$291.82	$ 267.31
#1/0 TPLX Conductor (RET)	EA	0.039	$515.74	$ 20.11
#336 AAC Conductor (RET)	EA	3.043	$441.03	$ 1,342.06
#4 ACSR Conductor (RET)	EA	1.746	$217.11	$ 379.07
#4 ACSR Conductor (RET)	EA	2.538	$217.11	$ 551.03
#4 TPLX/ACSR Conductor (RET)	EA	0.072	$441.03	$ 31.75
#4 TPLX/ACSR Conductor (RET)	EA	0.005	$441.03	$ 2.21
#6 DPLX Conductor (RET)	EA	0.008	$217.11	$ 1.74
#795 AAC Conductor (RET)	EA	1.119	$712.45	$ 797.23
#795 AAC Conductor (RET)	EA	0.027	$712.45	$ 19.24
1ph 10kVA Xfmr Bank	EA	3	$214.72	$ 644.16
3/8" Single Down Guy	EA	37	$60.75	$ 2,247.75
Guy Marker	EA	16	$7.99	$ 127.84
5/8" Oval Eye Nut Attachment	EA	2	$5.09	$ 10.18
Expanding Anchor 8000 LB	EA	2	$83.69	$ 167.38
Line Anchor	EA	2	$79.70	$ 159.40
Line Anchor Assembly Unit	EA	28	$83.69	$ 2,343.32
35 Foot Class 4 Wood Pole	EA	8	$206.21	$ 1,649.68
45 Foot Class 2 Wood Pole	EA	3	$243.88	$ 731.64
45 Foot Class 3 Wood Pole	EA	3	$232.26	$ 696.78
50 Foot Class 1 Wood Pole	EA	1	$303.09	$ 303.09
60 Foot Class 1 Wood Pole	EA	2	$366.70	$ 733.40
Stirrup #336 to 954/ Stirrup #4 to 4/0	EA	10	$14.93	$ 149.30
J-Hook/ Service assembly	EA	6	$25.45	$ 152.70
Pole Ground-Ground Rod/Grounding Assembly Butt Plate	EA	22	$54.52	$ 1,199.44
16 Arm w/ 100W Nema Sec Light	EA	1	$71.09	$ 71.09
2' Arm w/Nema Sec Light	EA	1	$74.64	$ 74.64
Pole Number	EA	13	$8.14	$ 105.82
1Ph Primary Support	EA	4	$41.99	$ 167.96
1Ph Double Support	EA	1	$41.26	$ 41.26
1Ph Primary 60-90deg Angle	EA	1	$104.21	$ 104.21
1Ph Primary Deadend	EA	2	$38.84	$ 77.68
1Ph Deadend Tap	EA	1	$60.46	$ 60.46
1Ph Primary Vertiucal dbl DE	EA	7	$70.35	$ 492.45
2Ph Xarm Single Deadend	EA	1	$118.50	$ 118.50
3Ph Single Support	EA	1	$87.94	$ 87.94
3Ph 8' Xarm Dbl. Support	EA	1	$196.62	$ 196.62
3Ph Crossarm Construction	EA	1	$114.32	$ 114.32
3 Ph 8' Xarm Dbl. Support	EA	1	$186.80	$ 186.80

* Indicated items are being tracked for **BUY AMERICA COMPLIANCE** and will be documented using **Form 1818** and all supporting documentation prior to installation.

X Indicated items are IRON or STEEL, but will not be tracked for BUY AMERICA COMPLIANCE due to falling under the DE MINIMUS of $2,500, or .1% of the project total cost, whichever is greater. Sum of De Minimus Items $497.38

Internal Labor Costs - documented with Certified Ledger at payment.

Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
Aerial Labor:					
Double Circuit FG DBL DE on 10'	EA	1	$478.06	$ 478.06	$ -
1ph 10kVA XFMR Bank	EA	1	$357.87	$ 357.87	$ -
1ph 25kVA Xfmr Bank	EA	2	$386.50	$ 773.00	$ -
3/8" Single Down Guy	EA	11	$101.25	$ 1,113.75	$ -
3/8" Single Down Guy - Primary DE on Fiberglass	EA	1	$96.43	$ 96.43	$ -
3/8" Single Down Guy - Neutral Deadend	EA	1	$96.43	$ 96.43	$ -
3/8" Single Down Guy - Primary Deadend	EA	1	$96.43	$ 96.43	$ -
Guy Marker	EA	6	$13.31	$ 79.86	$ -
Expanding Anchor 8000 LB	EA	2	$139.49	$ 278.98	$ -
Line Anchor Assembly Unit	EA	10	$139.49	$ 1,394.90	$ -
3 Phase 0-5 Degree Angle Fiberglass	EA	5	$146.57	$ 732.85	$ -
3Ph 8' FG Deadend	EA	3	$278.35	$ 835.05	$ -
3Ph 10' FG Deadend	EA	2	$278.35	$ 556.70	$ -
3Ph 10' FG Deadend - Double-Arms	EA	1	$278.35	$ 278.35	$ -
3Ph 10' FG Deadend - Double-Arms - Neutral on Arm	EA	1	$278.35	$ 278.35	$ -
3Ph 8' FG Double Deadend	EA	1	$337.35	$ 337.35	$ -
3Ph 10' FG Double-Deadend - Neutral on Arm	EA	1	$278.35	$ 278.35	$ -
45 Foot Class 2 Wood Pole	EA	3	$879.19	$ 2,637.57	$ (1,833.49)
50 Foot Class 1 Wood Pole	EA	1	$1,515.48	$ 1,515.48	$ 1,010.32
50 Foot Class 2 Wood Pole	EA	9	$1,515.48	$ 13,639.32	$ 12,123.84
55 Foot Class 1 Wood Pole	EA	6	$1,515.48	$ 9,092.88	$ 7,416.18
65 Foot Concrete Pole Self Supporting	EA	1	$2,641.16	$ 2,641.16	$ 981.82
70 Foot Concrete Pole Self Supporting	EA	1	$3,515.32	$ 3,515.32	$ 2,525.32
3 Yards - Concrete	EA	12	$170.02	$ 2,040.24	$ -
Clamp, Dead-end, #1/0	EA	20	$12.12	$ 242.40	$ -
Clamp, Dead-end, #336	EA	36	$12.12	$ 436.32	$ -
Clamp, Dead-end, #4	EA	8	$12.12	$ 96.96	$ -
Clamp, Dead-end, #795	EA	6	$12.12	$ 72.72	$ -
Foam Backfill Pole	EA	18	$396.81	$ 7,142.58	$ -
Stirrup #336 to 954	EA	9	$24.88	$ 223.92	$ -
Stirrup #4 to 4/0	EA	2	$24.88	$ 49.76	$ -
Service assembly	EA	7	$42.41	$ 296.87	$ -
Pole Ground - Ground Rod	EA	8	$190.87	$ 1,526.96	$ 800.00
Grounding Assembly - Butt Plate	EA	13	$90.87	$ 1,181.31	$ -
8 ft Arm Cobra St. Lgt LED	EA	1	$324.40	$ 324.40	$ 200.00
2' Arm w/Nema Sec Light	EA	1	$324.40	$ 324.40	$ 200.00
Overheard Conductor - Line Splice	EA	8	$53.72	$ 429.76	$ -
Pole Number	EA	13	$13.57	$ 176.41	$ -
PLP #336 Air Flow Spoiler	EA	80	$24.88	$ 1,990.40	$ -
PLP #795 Air Flow Spoiler	EA	42	$24.88	$ 1,044.96	$ -
1Ph Primary Support	EA	8	$69.98	$ 559.84	$ -
1Ph Double Support	EA	1	$68.76	$ 68.76	$ -
1Ph Primary Deadend	EA	1	$64.73	$ 64.73	$ -
1Ph Deadend Tap	EA	1	$100.76	$ 100.76	$ -
1Ph Primary Vertical dbl DE	EA	1	$117.25	$ 117.25	$ -
Pole Top Pin	EA	1	$21.20	$ 21.20	$ -
Crossarm Pin	EA	30	$29.19	$ 875.70	$ -
Arrester	EA	15	$74.63	$ 1,119.45	$ -
Cutout	EA	3	$36.39	$ 109.17	$ -
Stirrup #336 to 954 (Transfer)	EA	6	$39.81	$ 238.86	$ 119.43
Pole Number (Transfer)	EA	16	$21.71	$ 347.36	$ 173.68
Overhead TPLX / QPLX 1/0-4/0 100' or less (transfer)	EA	5	$384.15	$ 1,920.75	$ 1,410.55
Overhead TPLX / QPLX 1/0-4/0 100'	EA	5	$584.00	$ 2,920.00	$ 2,920.00
#1/0 ACSR Conductor (RET)	EA	0.916	$291.82	$ 267.31	$ -
#1/0 TPLX Conductor (RET)	EA	0.039	$515.74	$ 20.11	$ -
#336 AAC Conductor (RET)	EA	3.043	$573.89	$ 1,746.35	$ 404.29
#4 ACSR Conductor (RET)	EA	1.746	$217.11	$ 379.07	$ -
#4 ACSR Conductor (RET)	EA	2.538	$217.11	$ 551.03	$ -
#4 TPLX/ACSR Conductor (RET)	EA	0.072	$441.03	$ 31.75	$ -
#4 TPLX/ACSR Conductor (RET)	EA	0.005	$441.03	$ 2.21	$ -
#6 DPLX Conductor (RET)	EA	0.008	$217.11	$ 1.74	$ -
#795 AAC Conductor (RET)	EA	1.119	$712.45	$ 797.23	$ -
#795 AAC Conductor (RET)	EA	0.027	$712.45	$ 19.24	$ -
1ph 10kVA Xfmr Bank	EA	3	$214.72	$ 644.16	$ -
3/8" Single Down Guy	EA	37	$60.75	$ 2,247.75	$ -
Guy Marker	EA	16	$7.99	$ 127.84	$ -
5/8" Oval Eye Nut Attachment	EA	2	$5.09	$ 10.18	$ -
Expanding Anchor 8000 LB	EA	2	$83.69	$ 167.38	$ -
Line Anchor	EA	2	$79.70	$ 159.40	$ -
Line Anchor Assembly Unit	EA	28	$83.69	$ 2,343.32	$ -
35 Foot Class 4 Wood Pole	EA	8	$1,232.23	$ 9,857.84	$ 8,208.16
45 Foot Class 2 Wood Pole	EA	3	$1,032.23	$ 3,096.69	$ 2,365.05
45 Foot Class 3 Wood Pole	EA	3	$1,245.32	$ 3,735.96	$ 3,039.18
50 Foot Class 1 Wood Pole	EA	1	$1,515.45	$ 1,515.45	$ 1,212.36
60 Foot Class 1 Wood Pole	EA	2	$1,515.48	$ 3,030.96	$ 2,297.56
Stirrup #336 to 954/ Stirrup #4 to 4/0	EA	10	$14.93	$ 149.30	$ -
J-Hook/ Service assembly	EA	6	$25.45	$ 152.70	$ -
Pole Ground-Ground Rod/Grounding Assembly Butt Plate	EA	22	$54.52	$ 1,199.44	$ -
16 Arm w/ 100W Nema Sec Light	EA	1	$71.09	$ 71.09	$ -
2' Arm w/Nema Sec Light	EA	1	$74.64	$ 74.64	$ -
Pole Number	EA	13	$8.14	$ 105.82	$ -
1Ph Primary Support	EA	4	$41.99	$ 167.96	$ -
1Ph Double Support	EA	1	$41.26	$ 41.26	$ -
1Ph Primary 60-90deg Angle	EA	1	$104.21	$ 104.21	$ -
Primary Deadend	EA	2	$38.84	$ 77.68	$ -
1Ph Deadend Tap	EA	1	$60.46	$ 60.46	$ -
1Ph Primary Vertiucal dbl DE	EA	7	$384.02	$ 2,688.14	$ 2,195.69
2Ph Xarm Single Deadend	EA	1	$384.12	$ 384.12	$ 265.62
3Ph Single Support	EA	1	$87.94	$ 87.94	$ -
3Ph 8' Xarm Dbl. Support	EA	1	$384.12	$ 384.12	$ 187.50
3Ph Crossarm Construction	EA	1	$384.12	$ 384.12	$ [illegible]
3 Ph 8' Xarm Dbl. Support	EA	1	$384.12	$ 384.12	$ [illegible]

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3Ph Xarm Single Deadend	EA	4	$167.01	$ 668.04	3Ph Xarm Single Deadend	EA	4	$417.06	$ 1,668.24	$ 1,000.20
[illegible]	EA	2	[illegible]	$ [illegible]	3Ph 8' 3Xarm Single Deadend	EA	2	$682.92	$ 1,365.84	$ 1,000.00
Deadend	EA	4	[illegible]	$ 668.04	3Ph Hughes Deadend Assmbly/ 3Ph Xarm Single Deadend	EA	4	$692.92	$ 2,771.68	$ 2,103.64
3Ph 8' Xarm Dbl Deadend/ 3Ph Heavy Duty Dbl Deadend	EA	2	$202.41	$ 404.82	3Ph 8' Xarm Dbl Deadend/ 3Ph Heavy Duty Dbl Deadend	EA	2	$384.12	$ 768.24	$ 363.42
Pole Top Pin	EA	2	$12.72	$ 25.44	Pole Top Pin	EA	2	$12.72	$ 25.44	$ -
Pole Side Mt. Jumper Insulator	EA	1	$17.51	$ 17.51	Pole Side Mt. Jumper Insulator	EA	1	$17.51	$ 17.51	$ -
Crossarm Pin	EA	24	$17.51	$ 420.24	Crossarm Pin	EA	24	$60.51	$ 1,452.24	$ 1,032.00
Arrester	EA	15	$44.78	$ 671.70	Arrester	EA	22	$216.44	$ 4,761.68	$ 4,089.98
Cutout	EA	7	$21.84	$ 152.88	Cutout	EA	7	$21.84	$ 152.88	$ -
Underground Labor:					**Underground Labor:**					
(3) #1/0 Al 25kV Urd. Cable	EA	0.15	$2,749.91	$ 412.49	(3) #1/0 Al 25kV Urd. Cable	EA	0.15	$2,749.91	$ 412.49	$ -
Red "A" Phase UD Cable Tag	EA	1	$11.34	$ 11.34	Red "A" Phase UD Cable Tag	EA	1	$11.34	$ 11.34	$ -
White "B" Phase UD Cable Tag	EA	1	$11.34	$ 11.34	White "B" Phase UD Cable Tag	EA	1	$11.34	$ 11.34	$ -
"Blue" UD Cable Tag	EA	1	$12.51	$ 12.51	"Blue" UD Cable Tag	EA	1	$12.51	$ 12.51	$ -
Blue "C" Phase UD Cable Tag	EA	1	$11.34	$ 11.34	Blue "C" Phase UD Cable Tag	EA	1	$11.34	$ 11.34	$ -
"Red" UD Cable Tag	EA	1	$12.51	$ 12.51	"Red" UD Cable Tag	EA	1	$12.51	$ 12.51	$ -
"White" UD Cable Tag	EA	1	$12.51	$ 12.51	"White" UD Cable Tag	EA	1	$12.51	$ 12.51	$ -
200A 1/0 Load-Break Elbow	EA	3	$93.75	$ 281.25	200A 1/0 Load-Break Elbow	EA	3	$93.75	$ 281.25	$ -
(3) #1/0 Al 25kV Urd. Cable (RET)	EA	0.128	$1,437.46	$ 183.99	(3) #1/0 Al 25kV Urd. Cable (RET)	EA	0.128	$1,437.46	$ 183.99	$ -
200A 1/0 Load-Break Elbow (RET)	EA	3	$31.25	$ 93.75	200A 1/0 Load-Break Elbow (RET)	EA	3	$31.25	$ 93.75	$ -
Rounding error in SUA				$ 0.66					$ -	$ (0.66)
			SUBTOTAL	$ 60,186.75				SUBTOTAL	$ 118,465.51	$ 58,278.76
AERIAL OVERHEAD (%)	Enter % if applicable		5.00%	$ 2,957.15	AERIAL OVERHEAD (%)	Enter % if applicable		0.00%	$ -	$ (2,957.15)
UNDERGROUND OVERHEAD (%)	Enter % if applicable		30.00%	$ 312.91	UNDERGROUND OVERHEAD (%)	Enter % if applicable		0.00%	$ -	$ (312.91)
					OVERHEAD (%) - includes supervisor time for constuction oversight	Enter % if applicable		4.00%	$ 4,738.62	$ 4,738.62
			SUBTOTAL	$ 63,456.81				SUBTOTAL	$ 123,204.13	$ 59,747.31

External Labor Costs - documented with Invoices and / or checks

Line Item / Item Description	Unit	Quantity	$/Unit	Total
				$ -
				$ -
				$ -
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				$ -
			SUBTOTAL	$ -
			LABOR SUBTOTAL	$ 63,456.81

External Labor Costs - documented with Invoices and / or checks

Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
Brycomm, LLC					
Place New Fiber, Lashed (ABV), over 1001'	LF	2,100	$0.74	$ 1,554.00	$ 1,554.00
Place New Strand, 1-1000' w/ hardware	LF	1,725	$0.80	$ 1,380.00	$ 1,380.00
Place New Fiber Cable in Existing Conduit or DOM, 1-	LF	375	$0.75	$ 281.25	$ 281.25
Hang or Rehang splice case	EA	2	$115.00	$ 230.00	$ 230.00
Fusion Splicing, SM Fiber (72 strand minimum)	EA	288	$25.00	$ 7,200.00	$ 7,200.00
Remove Self-supporting Cable, 1000' minimum	LF	1,900	$0.50	$ 950.00	$ 950.00
Remove Telephone Pole in Dirt (30')	EA	1	$350.00	$ 350.00	$ 350.00
Place New Telephone Pole in Dirt (30')	EA	1	$650.00	$ 650.00	$ 650.00
Hand Dig New Anchor	EA	2	$250.00	$ 500.00	$ 500.00
Field and Design	HR	8	$48.00	$ 384.00	$ 384.00
Supervisor Labor	HR	24	$39.00	$ 936.00	$ 936.00
3man Line Crew	HR	24	$95.00	$ 2,280.00	$ 2,280.00
Bucket Truck Usage	EA	8	$75.00	$ 600.00	$ 600.00
Sr. Project Manager - Aerial/Outside Plant	HR	40	$105.00	$ 4,200.00	$ 4,200.00
Design Level 3	HR	80	$99.00	$ 7,920.00	$ 7,920.00
Lineman Labor	HR	24	$21.00	$ 504.00	$ 504.00
Crocker Crane Rentals LP					
120 Ton Crane with Operator	HR	4	$345.00	$ 1,380.00	$ 1,380.00
Permit	EA	3	$100.00	$ 300.00	$ 300.00
Tractor/Trailer Equipment & Driver	EA	4	$190.00	$ 760.00	$ 760.00
90 Ton Crane with Operator	HR	8	$295.00	$ 2,360.00	$ 2,360.00
Area Wide Protective (AWP)					
Signs, Stands, Channelizing Devices	EA	1	$9,468.75	$ 9,468.75	$ 9,468.75
Flagging Truck	EA	2	$150.00	$ 300.00	$ 300.00
Message Board.	EA	2	$800.00	$ 1,600.00	$ 1,600.00
Signs, Stands, Channelizing Devices	EA	1	$7,110.00	$ 7,110.00	$ 7,110.00
Police Officer	HR	251	$85.00	$ 21,335.00	$ 21,335.00
Lease equipment delivery, setup and pickup	EA	2	$150.00	$ 300.00	$ 300.00
Message Board	EA	8	$900.00	$ 7,200.00	$ 7,200.00
Signs, Stands, Channelizing Devices	EA	1	$7,172.00	$ 7,172.00	$ 7,172.00
Lease truck mounted attenuator	EA	13	$550.00	$ 7,150.00	$ 7,150.00
Standby Labor	HR	13	$240.00	$ 3,120.00	$ 3,120.00
Batten Drilling					
Drilled 2-54" X 15'-17' Straight Shafts	DAY	2	$3,500.00	$ 7,000.00	$ 7,000.00
Big Bend Services, LLC					
Drilling Services 48" day rate (48"X13'6" hole)	DAY	1	$3,800.00	$ 3,800.00	$ 3,800.00
Kleensite					
Right of Way Clearing	EA	1	$6,500.00	$ 6,500.00	$ 6,500.00
			SUBTOTAL	$ 116,775.00	$ 116,775.00
			LABOR SUBTOTAL	$ 239,979.13	$ 176,522.31

Internal Engineering - Costs Documented with Certified Ledger at payment.

Line Item / Item Description	Unit	Quantity	$/Unit	Total
Internal Administration				
				$ -
			SUBTOTAL	$ -
Internal Engineering/ Survey/ Inspection/ Administration Overhead			SUBTOTAL	$ -
OVERHEAD (%)	Enter % if applicable		0.00%	$ -
			SUBTOTAL	$ -

Internal Engineering - Costs Documented with Certified Ledger at payment.

Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
Internal Administration					
RULIS Permit Application	HR	4	$52.21	$ 208.84	$ 208.84
			SUBTOTAL	$ 208.84	$ 208.84
Internal Engineering/ Survey/ Inspection/ Administration Overhead			SUBTOTAL	$ 208.84	
OVERHEAD (%)	Enter % if applicable		0.00%	$ -	$ -
			SUBTOTAL	$ 208.84	$ 208.84

External Engineering - Cost documented with INVOICES and / or CHECKS

Line Item / Item Description	Unit	Quantity	$/Unit	Total
McCord Engineering, Inc.				
Average Administrative	HR	3	$172.40	$ 517.20
				$ -
				$ -
				$ -
				$ -
Average Draftsman	HR	148	$86.37	$ 12,782.76
				$ -
				$ -
				$ -
Average Field Services Rep	HR	4	$83.78	$ 335.12
				$ -
				$ -
				$ -
				$ -
Average Enginnering Asst	HR	537	$110.16	$ 59,155.92
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -

External Engineering - Cost documented with INVOICES and / or CHECKS

Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
McCord Engineering, Inc.					
				$ -	$ (517.20)
Administrative I	HR	3.25	$46.52	$ 151.19	$ 151.19
Administrative II	HR	0.25	$117.92	$ 29.48	$ 29.48
Administrative II	HR	1.75	$134.00	$ 234.50	$ 234.50
Administrative II	HR	1	$142.20	$ 142.20	$ 142.20
				$ -	$ (12,782.76)
Draftsman III	HR	42.25	$82.40	$ 3,481.40	$ 3,481.40
Draftsman III	HR	105	$87.92	$ 9,231.60	$ 9,231.60
Draftsman III	HR	1.75	$91.92	$ 160.86	$ 160.86
				$ -	$ (335.12)
Field Services Rep. III	HR	2.5	$69.72	$ 174.30	$ 174.30
Field Services Rep. IV	HR	2	$79.36	$ 158.72	$ 158.72
Field Services Rep. V	HR	1.5	$107.20	$ 160.80	$ 160.80
Field Services Rep. V	HR	12.5	$111.60	$ 1,395.00	$ 1,395.00
				$ -	$ (59,155.92)
Engineering Assistant I	HR	6.75	$59.00	$ 398.25	$ 398.25
Engineering Assistant I	HR	17	$61.72	$ 1,049.24	$ 1,049.24
Engineering Assistant I	HR	0.25	$64.32	$ 16.08	$ 16.08
Engineering Assistant I	HR	15.5	$64.40	$ 998.20	$ 998.20
Engineering Assistant I	HR	44	$67.00	$ 2,948.00	$ 2,948.00
Engineering Assistant I	HR	85	$69.72	$ 5,926.20	$ 5,926.20
Engineering Assistant I	HR	4.75	$72.40	$ 343.90	$ 343.90
Engineering Assistant I	HR	13	$73.36	$ 953.68	$ 953.68
Engineering Assistant I	HR	5	$75.12	$ 375.60	$ 375.60
Engineering Assistant I	HR	0.5	$78.76	$ 39.38	$ 39.38
Engineering Assistant II	HR	15.5	$102.92	$ 1,595.26	$ [illegible]
Engineering Assistant II	HR	0.25	$109.92	$ 27.48	$ [illegible]

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				$ -					$ 15,116.55	$ 15,116.55
				$ -					$ 3,430.26	$ 3,430.26
				$ -					$ 61.66	$ 61.66
				$ -					$ 1,592.80	$ 1,592.80
				$ -					$ 16,250.85	$ 16,250.85
				$ -					$ 150.36	$ 150.36
				$ -					$ 1,260.60	$ 1,260.60
				$ -					$ 8,483.20	$ 8,483.20
				$ -					$ 1,600.00	$ 1,600.00
Average Reg. Prof. Engineer	HR	20	$224.38	$ 4,487.60					$ -	$ (4,487.60)
				$ -					$ 114.60	$ 114.60
				$ -					$ 524.90	$ 524.90
				$ -					$ 203.72	$ 203.72
				$ -					$ 3,303.10	$ 3,303.10
				$ -					$ 842.24	$ 842.24
				$ -					$ 96.87	$ 96.87
				$ -					$ 222.82	$ 222.82
Color Prints	HR	424	$1.00	$ 424.00					$ 460.00	$ 36.00
Mileage	HR	219	$0.55	$ 120.45					$ 119.36	$ (1.10)
				$ -					$ 275.43	$ 275.43
Mileage	HR	1,034	$0.58	$ 599.72					$ 599.72	$ -
				$ -					$ 116.70	$ 116.70
Photo/Video	HR	3.5	$160.00	$ 560.00					$ 560.00	$ -
Plots	HR	15	$3.00	$ 45.00					$ 48.00	$ 3.00
Copies	HR	79	$0.20	$ 15.80					$ 20.20	$ 4.40
Lidar	HR	3.5	$250.00	$ 875.00					$ 875.00	$ -
			SUBTOTAL	$ 79,918.57				SUBTOTAL	$ 86,320.25	$ 6,401.68
			Engineering / Administration / Inspection SUBTOTAL	$ 79,918.57				Engineering / Administration / Inspection SUBTOTAL	$ 86,529.09	$ 6,610.52

SUMMARY:			**SUMMARY:**		
TOTAL PROJECT COST	$ 206,960.32		TOTAL PROJECT COST	$ 437,185.83	$ 230,225.50
Amount Payable in TxDOT Contract(s)	$ -		Amount Payable in TxDOT Contract(s)	$ -	$ -
Utility Cost	$ 206,960.32		Utility Cost	$ 437,185.83	$ 230,225.50
General & Administrative OH [redacted]	$ -		General & Administrative OH 0.00%	$ -	$ -
Gross Reimbursable to the Utility	$ 206,960.32		Gross Reimbursable to the Utility	$ 437,185.83	$ 230,225.50
Amount Payable in TxDOT CONSTRUCTION Contract (Joint Bid)	$ -		Amount Payable in TxDOT CONSTRUCTION Contract (Joint Bid)	$ -	
Elective Betterment included in the TxDOT Construction Contract (Joint Bid)?	no		Elective Betterment included in the TxDOT Construction Contract (Joint Bid)?	no	
Construction Amount Due to TxDOT Via an AFA	$ -		Construction Amount Due to TxDOT Via an AFA	$ -	
Amount Payable in TxDOT Engineering Contract	$ -		Amount Payable in TxDOT Engineering Contract	$ -	
Elective Betterment included in the TxDOT Engineering Contract?	no		Elective Betterment included in the TxDOT Engineering Contract?	no	
Engineering Amount Due to TxDOT Via an AFA	$ -		Engineering Amount Due to TxDOT Via an AFA	$ -	
Amount Due to TxDOT Via an Advance Funding Agreement	$ -		Amount Due to TxDOT Via an Advance Funding Agreement	$ -	$ -
SALVAGE and/or Depreciation CREDIT			SALVAGE and/or Depreciation CREDIT		$ -
BETTERMENT RATIO 0.00% Ratio Deduction	$ -		BETTERMENT RATIO 0.00% Ratio Deduction	$ -	$ -
Amount reimbursable after Betterment and Salvage Credit	$ 206,960.32		Amount reimbursable after Betterment and Salvage Credit	$ 437,185.83	$ 230,225.50
ELIGIBILITY RATIO 100.00%			ELIGIBILITY RATIO 100.00%		
NET REIMBURSEMENT TO UTILITY	$ 206,960.32		NET REIMBURSEMENT TO UTILITY	$ 437,185.83	$ 230,225.50
			Percent of Difference of **TOTAL PROJECT COST** (used to compare estimate to actual costs)	111%	

version 3.4

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valmont UTILITY

Valmont Utility
11308 Highway 36, P.O. Box 640
Bellville, TX 77418 USA
valmontutility.com

"Buy America" Certification Letter

Date: 8/26/2025
Customer: Techline, Inc.
Attention:
Customer Order: PO1040067-00 City of Georgetown-IH35 South of Williams Dr. to Lakeway Dr.
Order: 420161

Project Information:
Material:

The following products, provided by Valmont-Utility for the above order, are NOT fabricated from steel or iron that is melted and manufactured, and any coating applied, in the United States and meet the requirements of "Buy America" 23 CFR 635.410:

420161-001-1, 60ec @70', ½" SP300KSI STRAND; (2,436LBS @ $77 PER TON=$94)
420161-002-1, 52ec @65', ½" SP300KSI STRAND; (1,960LBS @$77 PER TON= $75)
420161-003-1, 48ec @ 65', ½" 270KSI STRAND; (1,654LBS @$77 PER TON= $64)

See De Minimus Calculation for the 420161 poles:

The cost of the strand in the (3) listed above poles is $ 233 (6050lbs/2000lbs*$77=$233).

This will fall well under the minimum use exemption in Title 23 § 635.410 (b) 4 - When steel and iron materials are used in a project, the requirements of this section do not prevent a minimal use of foreign steel and iron materials, if the cost of such materials used does not exceed one-tenth of one percent (0.1 percent) of the total contract cost or $2,500, whichever is greater. For purposes of this paragraph, the cost is that shown to be the value of the steel and iron products as they are delivered to the project.

This letter is in reference to the reinforcing steel strands used in the 70-ft & 65-ft concrete poles. The cost for strands was $233 which is included in the overall cost for each concrete pole.

Please contact me if you have any questions regarding this certification.

Very truly yours,

Wyatt Matthies
Customer Service Manager
o (979) 277-3382

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Quiana Waters

From: Mike Westbrook <Mike.Westbrook@georgetowntexas.gov>
Sent: Tuesday, October 7, 2025 2:03 PM
To: Quiana Waters
Cc: Noah Fry; Jackson Daly; Dana Card; Stefan Srnensky
Subject: RE: [EXTERNAL] U_0160, IH-35, Williams Drive, City of Georgetown (Electric), Invoice Package
Attachments: U_0160_IH-35_WilliamsDr_COGE_SUPP_Comparative_09.29.25.xlsx

Importance: High

This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Quiana,

My responses are below in red.

Utility confirms plans/scope of work did not change

Mike Westbrook
Electric Operations Manager
Georgetown Electric

From: Quiana Waters <Quiana.Waters@txdot.gov>
Sent: Tuesday, September 30, 2025 9:02 AM
To: Mike Westbrook <Mike.Westbrook@georgetowntexas.gov>
Cc: Noah Fry <Noah.Fry@georgetowntexas.gov>; Jackson Daly <Jackson.Daly@georgetowntexas.gov>; Dana Card <Dana.Card@georgetowntexas.gov>; Stefan Srnensky <Stefan.Srnensky@txdot.gov>
Subject: RE: [EXTERNAL] U_0160, IH-35, Williams Drive, City of Georgetown (Electric), Invoice Package

[EXTERNAL EMAIL] This email originated from outside of City of Georgetown. DO NOT click links or open attachments unless you recognize and/or trust the sender.

Good Morning Mike,

We are almost ready to send over the Supplemental Agreement for the City's review and approval.

We just need concurrence on updating the ***internal labor*** section in the attached cost comparative.

- We changed the quantity for each pole installed to match the quantity of each pole purchased in the ***material*** sections.

Internal Labor Costs - documented with Certified Ledger at payment.					
Line Item / Item Description	Unit	Quantity	$/Unit		Total
Aerial Labor:					
45 Foot Class 2 Wood Pole	EA	11	$406.46	$	4,471.06
50 Foot Class 1 Wood Pole	EA	1	$505.16	$	505.16
50 Foot Class 2 Wood Pole	EA	3	$505.16	$	1,515.48
55 Foot Class 1 Wood Pole	EA	3	$558.90	$	1,676.70
65 Foot Concrete Pole Self Supporting	EA	2	$829.67	$	1,659.34
70 Foot Concrete Pole Self Supporting	EA	1	$990.00	$	990.00

- This update increased the, previously submitted, total project cost from $433,062.60 to $437,185.83.
- Please confirm concurrence. Concur

Lastly, we need an explanation for the change in pole count and pole size which differs from the original agreement.

- Did the placement of the poles change from original design? No
- If pole placement changed, we will need as-built plans.
- What caused the pole count to increase from 3 to 9 for the 50-foot class 2 wood poles?
  - Vertical clearance issues? Yes
  - Spacing issues along IH-35? No

Internally Supplied Materials - documented with Certified Ledger at Payment					Internally Supp
Line Item / Item Description	Unit	Quantity	$/Unit	Total	Line Item / Item
50 Foot Class 2 Wood Pole	EA	3	$669.00	$ 2,007.00	Pole, Wood, 50
55 Foot Class 1 Wood Pole	EA	3	$1,003.21	$ 3,009.63	Pole, Wood, 55

Once we receive clarity, we will send the Supplemental Agreement through DocuSign for review and signatures.

Thank you,

Quiana Waters

Texas Department of Transportation
Quiana Waters | Utility Specialist
Austin District, 7901 N. IH 35, Austin, Texas 78753
Email: Quiana.Waters@txdot.gov Phone: (737) 354-9149
Guidelines & FORMS: Utility Coordination, Developer Guidelines, and other FORMS ONLINE

From: Mike Westbrook <Mike.Westbrook@georgetowntexas.gov>
Sent: Wednesday, September 17, 2025 1:08 PM
To: Quiana Waters <Quiana.Waters@txdot.gov>
Cc: Noah Fry <Noah.Fry@georgetowntexas.gov>; Jackson Daly <Jackson.Daly@georgetowntexas.gov>; Dana Card <Dana.Card@georgetowntexas.gov>; Stefan Srnensky <Stefan.Srnensky@txdot.gov>
Subject: FW: [EXTERNAL] U_0160, IH-35, Williams Drive, City of Georgetown (Electric), Invoice Package
Importance: High

This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Quiana,

Attached is the requested information.

Mike Westbrook
Electric Operations Manager
Georgetown Electric

From: Julie Cerny <jcerny@mccordeng.com>
Sent: Wednesday, September 17, 2025 12:55 PM
To: Mike Westbrook <Mike.Westbrook@georgetowntexas.gov>; Rex Woods <rwoods@mccordeng.com>
Cc: Noah Fry <Noah.Fry@georgetowntexas.gov>; Jackson Daly <Jackson.Daly@georgetowntexas.gov>
Subject: RE: [EXTERNAL] U_0160, IH-35, Williams Drive, City of Georgetown (Electric), Invoice Package

[EXTERNAL EMAIL] This email originated from outside of City of Georgetown. DO NOT click links or open attachments unless you recognize and/or trust the sender.

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Attachment "B"
Accounting Method

☒ Not Applicable

☐ **Actual Cost Method of Accounting**

The Utility accumulates cost under a work order accounting procedure prescribed by the Federal or State regulatory body and proposes to request reimbursement for actual direct and related indirect costs.

☐ **Lump Sum Method of Accounting**

The Utility proposed to request reimbursement based on an agreed lump sum amount supported by a detailed cost analysis.

DS
Initial
10/20/2025
Date
TxDOT

Initial
Initial
10/20/2025
Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "C"
Schedule of Work

☒ Not Applicable

Estimated Start Date (mm/dd/yyyy): , subject to physical work restrictions prior to the issuance of environmental clearance as required by the provisions of this agreement. (If construction will be joint bid and included in the highway contract, enter the project let date.)

Estimated Duration (number of days):

Estimated Completion Date (mm/dd/yyyy):

DS
Initial 10/20/2025
Initial Date
TxDOT

Initial
Initial 10/20/2025
Initial Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "D"
Statement Covering Contract Work

☐ Not Applicable

Construction Contract: Complete form ROW-U-48 and ROW-U-48-1 if applicable.

☒ The Utility will use its own personnel (supporting documentation will be required at the time of billing, See ROW Utilities Manual, Chapter 11).

☒ The Utility will use third party contractors to perform the adjustment and complete the attached ROW-U-48 with ROW-U-48-1 (joint bid), if appropriate. (verification of continuing contract rate sheets or copy of bid tabulation will be required at the time of billing)

Engineering Contract:

☒ The Utility will use its own personnel (supporting documentation will be required at the time of billing, See ROW Utilities Manual, Chapter 11).

☒ The Utility will use a consultant contract (verification of fee schedule is required).

☐ TxDOT will procure a utility engineering consultant.

DS GW — Initial — 10/20/2025 — Date — TxDOT

Initial MW

Initial JD — Initial — 10/20/2025 — Date — Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

STATEMENT COVERING UTILITY CONSTRUCTION CONTRACT WORK
(AS APPEARING IN ESTIMATE)

U-Number: U-15845 Utility ID: U00000160

ROW CSJ Number: 0015-08-150 District: Austin

County: Williamson Highway No.: IH-35

Federal Project No.: NH 2020(185)

I, Jackson Daly, a duly authorized and qualified representative of City of Georgetown, hereinafter referred to as **Owner**, am fully cognizant of the facts and make the following statements in respect to work which will or may be done on a contract basis as it appears in the estimate to which this statement is attached.

It is more economical and/or expedient for **Owner** to contract this adjustment, or **Owner** is not adequately staffed or equipped to perform the necessary work on this project with its own forces to the extent as indicated on the estimate.

Procedure to be Used in Contracting Work

☐ A. Solicitation for bids is to be accomplished through open advertising and contract is to be awarded to the lowest qualified bidder who submits a proposal in conformity with the requirements and specifications for the work to be performed. Associated bid tabulations will be provided to the **State**.

☐ B. Solicitation for bids is to be accomplished by circulating to a list of pre-qualified contractors or known qualified contractors and such contract is to be awarded to the lowest qualified bidder who submits a proposal in conformity with the requirements and specifications for the work to be performed. Associated bid tabulations will be provided to the **State**. Such presently known contractors are listed below:

1.
2.
3.
4.
5.

☑ C. The work is to be performed under an existing continuing contract under which certain work is regularly performed for **Owner** and under which the lowest available costs are developed. The existing continuing contract will be made available to the **State** for review at a location mutually acceptable to the **Owner** and the **State**. If only part of the contract work is to be done under an existing contract, give detailed information by attachment hereto.

☐ D. The utility proposes to contract outside the foregoing requirements and therefore evidence in support of its proposal is attached to the estimate in order to obtain the concurrence of the **State**, and the Federal Highway Administration Division Engineer where applicable, prior to taking action thereon (approval of the agreement shall be considered as approval of such proposal).

☐ E. The utility plans and specifications, with the consent of the **State**, will be included in the construction contract awarded by the **State**. In the best interest of both the **State** and the **Owner**, the **Owner** requests the **State** to include the plans and specifications for this work in the general contract for construction of Highway IH-35 in this area, so that the work can be coordinated with the other construction operations; and the construction contract is to be awarded by the **State** to the lowest qualified bidder who submits a proposal in conformity with the requirements and specifications for the work to be performed. If this option is chosen, attach form ROW-U-48-1, the terms of which are incorporated herein by reference.

Initial: MW

Signed by: Jackson Daly
D3F5276F28D24AB...
Signature

10/20/2025
Date

Chief Business Officer-Electric
Title

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30% discount applied to rates in comparative & billing

UNIT CABLING

Part Number	Description	Unit of Measure	List Price	Zone 1 Discount	Zone 2 Discount	Zone 3 Discount	Zone 4 Discount	Zone 5 Discount
UC-OSP-001	Place New Fiber, Lashed (ABV), 1-1000'	ft.	$ 1.11	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-002	Place New Fiber, Lashed (not ABV), 1-1000'	ft.	$ 1.40	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-003	Place New Fiber, Lashed (ABV), over 1001'	ft.	$ 1.06	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-004	Place New Fiber, Lashed (not ABV), over 1001'	ft.	$ 1.27	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-005	Place New Fiber, Self-supporting (ABV), 1-1000'	ft.	$ 1.93	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-006	Place New Fiber, SS (not ABV), 1-1000'	ft.	$ 2.36	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-007	Place New Fiber, Self-supporting (ABV), over 1001'	ft.	$ 1.79	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-008	Place New Fiber, SS (not ABV), over 1001'	ft.	$ 2.21	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-009	Place New Strand, 1-1000' with hardware	ft.	$ 1.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-010	Place New Strand, over 1001' with hardware	ft.	$ 0.79	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-011	J-Hook Poles to temp. Cable	ea.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-012	Place 2 Inner ducts in Existing Conduit, 1-1000'	ft.	$ 1.41	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-013	Place 2 Inner ducts in Existing Conduit, over 1001'	ft.	$ 1.36	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-014	Place New Fiber Cable in Existing Conduit or DOM, 1-1000'	ft.	$ 1.07	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-015	Place New Fiber Cable in Existing Conduit or DOM, over 1001'	ft.	$ 0.93	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-016	Place new DOM (Duct on Messenger)	ft.	$ 1.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-017	Place new Strand (Catinary Wire) 1/4" or 3/8"	ft.	$ 0.79	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-018	Overlash New Fiber to Existing	ft.	$ 1.21	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-019	½" Penetration thru Masonry	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%

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UC-OSP-020	½" Penetration thru Siding/Sheetrock	ea.	$ 64.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-021	Place 1" EMT Above False Ceiling, 1-200'	ft.	$ 12.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-022	Place 1" EMT Above False Ceiling, over 201'	ft.	$ 10.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-023	Place Fiber thru EMT, 1-200'	ft.	$ 1.13	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-024	Place Fiber thru EMT, over 201'	ft.	$ 1.06	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-025	Place 19" or 23" Bolt-down Rack, grounding, power strip	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-026	Place Free-standing Rack + sides + fans, grounding, power strip	ea.	$ 214.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-027	Place 24 port Light guide Box + 6 packs in rack	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-028	Place 12/24 Light guide Box + 6 packs on wall	ea.	$ 121.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-029	Place Polished SC or ST connector/Terminate SM Fiber	ea.	$ 28.57	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-030	Place Polished SC or ST connector/Terminate MM Fiber	ea.	$ 28.57	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-031	Hang or Rehang splice case	ea.	$ 164.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-032	Place or Replace Loopers (Slack Mgmt Brackets)	Pair	$ 142.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-033	Place or Replace Tie Wraps (Slack Coil)	ea.	$ 7.06	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-034	Place Extension Bracket	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-035	Fusion Splice Fiber Optic Pigtails	ea.	$ 41.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-036	Fusion Splicing, SM Fiber	ea.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-037	Fusion Splicing, SM Fiber (72 strand minimum)	ea.	$ 35.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-038	Fusion Splice MM Fiber	ea.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-039	Fusion Splice MM Fiber (72 strand minimum)	ea.	$ 35.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-040	Uni-Direction OTDR Testing (single wavelength)	ea.	$ 12.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-041	Bi-Directional OTDR Testing (single wavelength)	ea.	$ 20.00	30.00%	16.00%	13.00%	19.00%	23.00%

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UC-OSP-042	Uni-Direction OTDR Testing (dual wavelength)	ea.	$ 15.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-043	Bi-Directional OTDR Testing (dual wavelength)	ea.	$ 22.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-044	Uni-Direction Power Meter Testing (single wavelength)	ea.	$ 17.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-045	Bi-Directional Power Meter Testing (single wavelength)	ea.	$ 24.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-046	Uni-Direction Power Meter Testing (dual wavelength)	ea.	$ 20.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-047	Bi-Directional Power Meter Testing (dual wavelength)	ea.	$ 27.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-048	Transfer In line Cable	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-049	Pole Make Ready (for cable assignment)	ea.	$ 64.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-050	Contact Steel Pole (up to 40')	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-051	Transfer Cable at Deadend Pole	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-052	Transfer Down or Overhead Guy	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-053	Transfer False Deadend Pole	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-054	Transfer Extension Bracket	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-055	Transfer Riser Cable & U-guard	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-056	Transfer 90 degree Bend with Cable	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-057	Transfer 90 degree Bend only	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-058	Transfer 90 degree Bend w/Cable & Conc. Cap	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-059	Transfer 90 degree Bend Only w/Concrete Cap	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-060	Transfer Sidewalk Guy	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-061	Top Pole	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-062	Unlash/Relash Broken Lashing Wire	ft.	$ 0.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-063	Remove Guy and Anchor	ea.	$ 171.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-064	Remove Guy Only	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%

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UC-OSP-065	Delash Cable	ft.	$ 1.07	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-066	Remove/Replace Strand	ft.	$ 1.36	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-067	Remove Strand, 1 - 1000'	ft.	$ 1.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-068	Remove Strand, 1000' minimum	ft.	$ 0.64	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-069	Remove Cable+Strand, 1 - 1000'	ft.	$ 2.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-070	Remove Cable+Strand, 1000' minimum	ft.	$ 1.07	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-071	Remove Self-supporting Cable, 1 - 1000'	ft.	$ 1.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-072	Remove Self-supporting Cable, 1000' minimum	ft.	$ 0.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-073	Remove Cable via Unlashing, 1-1000'	ft.	$ 1.36	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-074	Remove Cable via Unlashing, over 1001'	ft.	$ 1.07	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-075	Remove Telephone Pole in Dirt (30')	ea.	$ 500.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-076	Remove Telephone Pole in Dirt (40')	ea.	$ 571.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-077	Remove Telephone Pole in Dirt (50')	ea.	$ 642.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-078	Remove Telephone Pole in Concrete/Asphalt (30')	ea.	$ 714.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-079	Remove Telephone Pole in Concrete/Asphalt (40')	ea.	$ 785.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-080	Remove Telephone Pole in Concrete/Asphalt (50')	ea.	$ 857.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-081	Place New Telephone Pole in Dirt (30')	ea.	$ 928.57	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-082	Place New Telephone Pole in Dirt (40')	ea.	$1,071.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-083	Place New Telephone Pole in Dirt (50')	ea.	$1,357.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-084	Place New Telephone Pole in Concrete/Asphalt (30')	ea.	$1,142.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-085	Place New Telephone Pole in Concrete/Asphalt (40')	ea.	$1,285.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-086	Place New Telephone Pole in Concrete/Asphalt (50')	ea.	$1,571.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-087	Remove cable from DOM	ft.	$ 0.57	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-088	Remove UG Cable to Clear Duct	ft.	$ 0.57	30.00%	16.00%	13.00%	19.00%	23.00%

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UC-OSP-089	Remove Cable and Install Pull String	ft.	$ 1.21	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-090	Place or Replace Anchor w ½" Rod	ea.	$ 285.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-091	Hand Dig New Anchor	ea.	$ 357.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-092	Place New or Replace Overhead Guy	ft.	$ 0.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-093	Place, Replace or Rehoist Down Guy	ea.	$ 64.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-094	Place or Replace Guy Guard	ea.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-095	Place New or Replace Sidewalk Guy	ea.	$ 57.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-096	Place New Riser	ea.	$ 42.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-097	Place or Replace Riser Guard	ea.	$ 57.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-098	Place or Replace ground rod	ea.	$ 57.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-099	Cleat Cable to Building, 1-500'	ft.	$ 3.93	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-100	Cleat Cable to Building, over 501'	ft.	$ 2.79	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-101	Fusion Ribbon Splicing (12 Fibers)	ea.	$ 180.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-102	Callout	ea.	$ 300.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-103	Conduit Proofing	ft.	$ 0.65	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-104	Police Support	hr.	$ 95.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-105	Pole Profiles	ea.	$ 95.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-106	Pole Load Analysis	ea.	$ 250.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-107	Operator	hr.	$ 65.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-108	Mini Excavator Usage	hr.	$ 105.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-001	Slack Mgmt to support repair or construction activity (drop or rehang)	hr.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-002	Troubleshoot Fiber, Isolate Problem	hr.	$ 64.29	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-003	Field and Design	hr.	$ 68.57	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-004	Permit	hr.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-005	CAD to Bentley Data Conversion and Workstation Support	hr.	$ 68.57	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-006	Print Reproduction (Utility Job Prints)	hr.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%

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DIR-CPO-4777 Appendix C Pricing Index
Brymer Communication Services, LLC

HC-OSP-007	Disk Production (ring or job prints)	hr.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-011	Supervisor Labor	hr.	$ 55.71	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-012	Lineman Labor	hr.	$ 30.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-013	3man line crew	hr.	$ 135.71	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-014	Bucket Truck Usage	hr.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-015	Digger Derrick Truck Usage (for placing telephone poles)	hr.	$ 178.57	30.00%	16.00%	13.00%	19.00%	23.00%
	*ABV = Access By							

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Cabling Services

Cabling Services	Service Rate Type	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Installation of Copper (Voice/Data) Cabling & Connectivity						
Project Supervisor	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Crew Foreman	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Lead Technician	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Entry Level Technician	Standard	$ 65.00	$ 78.00	$ 81.25	$ 74.75	$ 71.50
Installation of Copper (CATV/Broadband) Cabling & Connectivity						
Project Supervisor	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Crew Foreman	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Lead Technician	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Entry Level Technician	Standard	$ 65.00	$ 78.00	$ 81.25	$ 74.75	$ 71.50
Installation of Fiber Optic Cabling & Connectivity						
Project Supervisor	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Crew Foreman	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Lead Technician	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Entry Level Technician	Standard	$ 65.00	$ 78.00	$ 81.25	$ 74.75	$ 71.50
Installation of Aerial/Outside Plant						
Project Supervisor	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Crew Foreman	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Line Man	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Laborer	Standard	$ 65.00	$ 78.00	$ 81.25	$ 74.75	$ 71.50
Management Services						
Sr. Project Manager	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Project Manager	Standard	$ 62.00	$ 74.40	$ 77.50	$ 71.30	$ 68.20
Assistant Project Manager	Standard	$ 53.00	$ 63.60	$ 66.25	$ 60.95	$ 58.30
Design/Consulting Services						
Design Level 3	Standard	$ 99.00	$ 118.80	$ 123.75	$ 113.85	$ 108.90
Design Level 2	Standard	$ 63.83	$ 76.60	$ 79.79	$ 73.40	$ 70.21
Design Level 1	Standard	$ 52.96	$ 63.55	$ 66.20	$ 60.90	$ 58.26
Sr. Consultant - RCDD	Standard	$ 113.00	$ 135.60	$ 141.25	$ 129.95	$ 124.30
Intermediate Consultant	Standard	$ 60.38	$ 72.46	$ 75.48	$ 69.44	$ 66.42
Wireless Networking and Equipment						
Installation & Programming	Standard	$ 141.68	$ 170.02	$ 177.10	$ 162.93	$ 155.85
Troubleshooting	Standard	$ 176.21	$ 211.45	$ 220.26	$ 202.64	$ 193.83
Electronic Safety (ACS & VSS)						
New Installation & Moves/Adds/Changes	Standard	$ 79.35	$ 95.22	$ 99.19	$ 91.25	$ 87.29

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McCORD ENGINEERING, INC.

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, Texas 77840
(979) 764-8356 Fax (979) 764-9644

Exhibit A
CONFIDENTIAL

TO: City of Georgetown

January 1, 2017

FEE SCHEDULE

A. Engineering Services Rendered

1. Mileage in accordance with the current IRS rate.

2. Out of pocket expenses (Meals, Motel, Postage, Printing, etc.) - at cost.

3. Salaries and Wages - Below is our current hourly rates by position title for MEI personnel. These rates are valid for one year.

President/Owner ..... $345.00-$390.00

Registered Professional Engineers
Level 1 ..... $105.00-$150.00
Level 2 ..... $150.00-$220.00

Engineering Assistants/Project Managers
Level 1 ..... $50.00-$90.00
Level 2 ..... $90.00-$110.00
Level 3 ..... $110.00-$150.00
Level 4 ..... $150.00-$200.00

Field Services Representatives
Level 1 ..... $45.00-$55.00
Level 2 ..... $50.00-$64.00
Level 3 ..... $64.00-$70.00
Level 4 ..... $70.00-$90.00
Level 5 ..... $90.00-$110.00

Administrative
Level 1 ..... $25.00-$80.00
Level 2 ..... $100.00-$145.00

Draftsmen
Level 1 ..... $40.00-$60.00
Level 2 ..... $60.00-$70.00
Level 3 ..... $70.00-$85.00

Computer Programmer ..... $50.00-$60.00

UAV/Lidar Services (amount per hour)
UAV Equipment $160.00
Lidar $250.00

Our services are billed on a monthly basis with payment due net 30 days.

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

McCORD ENGINEERING, INC.

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, Texas 77840
(979) 764-8356 Fax (979) 764-9644

Exhibit A
CONFIDENTIAL

TO: City of Georgetown

January 1, 2019

FEE SCHEDULE

A. Engineering Services Rendered

1. Mileage in accordance with the current IRS rate.

2. Out of pocket expenses (Meals, Motel, Postage, Printing, etc.) - at cost.

3. Salaries and Wages - Below is our current hourly rates by position title for MEI personnel. These rates are valid for one year. Overtime rates will be at one and one half times the hourly rate.

President/Owner	$350.00-$450.00
Registered Professional Engineers	
Level 1	$105.00-$150.00
Level 2	$150.00-$190.00
Level 3	$190.00-$250.00
Engineering Technician/Project Managers	
Level 1	$50.00-$90.00
Level 2	$90.00-$110.00
Level 3	$110.00-$150.00
Level 4	$150.00-$200.00
Field Services Technician	
Level 1	$45.00-$55.00
Level 2	$50.00-$64.00
Level 3	$64.00-$70.00
Level 4	$70.00-$90.00
Level 5	$90.00-$120.00
Administrative	
Level 1	$25.00-$80.00
Level 2	$80.00-$150.00
Draftsmen	
Level 1	$40.00-$60.00
Level 2	$60.00-$70.00
Level 3	$70.00-$95.00
Computer Programmer	$50.00-$70.00

UAV/Lidar Services (amount per hour)

UAV Equipment	$160.00
Lidar	$250.00

Our services are billed on a monthly basis with payment due net 30 days.

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "E"
Utility Joint Use Agreement – (ROW-U-JUA) and/or RULIS Permit

☒ Not Applicable

☐ Utility Joint Use Agreement (ROW–U–JUA)
☐ Plans with joint use area highlighted are included.

☐ RULIS Permit Number:
The utility should obtain an approved permit before the start of construction inside of the highway right of way.

☐ Quitclaim will be submitted at the Final Billing

DS
GW
Initial
10/20/2025
Date
TxDOT

Initial
MW
Initial
JD
Initial
10/20/2025
Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "F"
Eligibility Ratio

☒ Not Applicable

Eligibility Ratio established: _____ %

☐ Non-interstate Highway (Calculations attached)

☐ Interstate Highway

☐ Toll Road (Minimum of 50%)

☐ SP2125 Approved Application (100%)
Minute Order #: _____

☐ Master Utility Agreement

DS
Initial
10/20/2025
Date
TxDOT

Initial
Initial
10/20/2025
Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "G"
Betterment Calculation and Estimate

☒ Not Applicable

☐ Elective Betterment Ratio established: _____ %
☐ Calculation is attached and the justification is included below
☐ A betterment and an in-kind estimate are included

☐ Forced Betterment
☐ To comply with regulated industry standards, laws, and regulations. (Supporting documentation required)
☐ To comply with published current design practice followed by the utility in its own work. (Supporting documentation required)
☐ Due to proposed roadway design. (Provide explanation below)

☐ Not Applicable

A statement explaining Elective and/or Forced Betterment:

DS
Initial
10/20/2025
Date
TxDOT

Initial
Initial
10/20/2025
Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "H"
Proof of Property Interest

☒ Not Applicable

☐ Supporting documentation of compensable property interest that establishes reimbursement eligibility as referenced in Texas Transportation Code §203.092.

☐ Property interest is documented through applicable affidavits and required attachments.

☐ ROW-U-Affidavit (See ROW Utilities Manual, Chapter 9, Section 3)

☐ The roadway improvement project is designated as an Interstate Highway project; therefore, no supporting documentation for compensable interest is required. Supporting documentation for existing easements is required for easement replacement.

☐ Toll Road (Supporting documentation of compensable property interest required if more than 50% eligibility ratio is applied)

☐ SP2125

☐ Master Utility Agreement

DS GW — Initial — 10/20/2025 — Date — TxDOT

Initial MW — Initial ND — 10/20/2025 — Date — Utility

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STANDARD UTILITY AGREEMENT

U-Number: 15845

District: Austin
Federal Project No.: NH 2020(185)
ROW CSJ: 0015-08-150
Highway Project Letting Date: 8/1/2019

County: Williamson
Highway: IH 35
From: South of Williams Drive
To: North of Lakeway Drive

This Agreement by and between the State of Texas, acting by and through the Texas Transportation Commission, (**"State**"), and City of Georgetown , ("**Utility**"), acting by and through its duly authorized representative, shall be effective on the date of approval and execution by and on behalf of the **State**.

WHEREAS, the **State** has deemed it necessary to make certain highway improvements as designated by the **State** and approved by the Federal Highway Administration within the limits of the highway as indicated above (the "**Highway Project**");

WHEREAS, the proposed Highway Project will necessitate the adjustment, removal, and/or relocation of certain facilities of the **Utility** as indicated in the following statement of work:

This project consists of the relocation of existing GUS overhead electric along IH-35 and the corner of Williams Drive and Austin Avenue. Two IH-35 overhead electric crossings are to be re-spanned due to structures being relocated at Station No. 729+50 and 741+25. A section of existing overhead electric will be relocated due to ROW acquisition, etc. along IH-35 between Station No. 753+50 and 775+25. Finally, a section of existing overhead electric will be relocated along Williams Dr. and Austin Ave. between Station No. 205+25 and 212+75.

and more specifically as shown in the **Utility's** plans, specifications and estimated costs, which are attached hereto as Attachment "A".

WHEREAS, the **State** will participate in the costs of the adjustment, removal, and relocation of certain facilities to the extent as may be eligible for State and/or Federal participation.

WHEREAS, the **State,** upon receipt of evidence it deems sufficient, acknowledges the **Utility's** interest in certain lands and facilities that entitle it to reimbursement for the adjustment, removal, and relocation of certain of its facilities located upon the lands as indicated in the statement of work above.

NOW, THEREFORE, BE IT AGREED:

The **State** will pay to the **Utility** the costs incurred in adjustment, removal, and relocation of the **Utility's** facilities up to the amount said costs may be eligible for **State** participation.

All conduct under this agreement, including but not limited to the adjustment, removal, and relocation of the facility, the development and reimbursement of costs, any environmental requirements, and retention of records will be in accordance with all applicable federal and state laws, rules and regulations, including, without limitation, the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act, 42 U.S.C. §§ 4601, et seq., the National Environmental Policy Act, 42 U.S.C. §§ 4321, et seq., the Buy America provisions of 23 U.S.C. § 313 and 23 CFR 635.410, as amended, Texas Transportation Code § 223.045, the Utility Relocations, Adjustments, and Reimbursements provisions of 23 CFR 645, Subpart A, and the Utility Accommodation provisions of 23 CFR 645, Subpart B.

The **Utility** shall supply, upon request by the **State**, proof of compliance with the aforementioned laws, rules, regulations, and guidelines prior to the commencement of the adjustment, removal, and relocation of the facility.

DS
EO 5/1/2020
Initial Date
TxDOT

DS
MW 4/28/2020
Initial Date
Utility

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The Utility shall not commence any physical work, including without limitation site preparation, on the State's right of way or future right of way, until TxDOT provides the Utility with written authorization to proceed with the physical work upon TxDOT's completion and clearance of its environmental review of the Highway Project. Any such work by the Utility prior to TxDOT's written authorization to proceed will not be eligible for reimbursement and the Utility is responsible for entering any property within the proposed limits of the Highway Project that has not yet been acquired by TxDOT. This written authorization to proceed with the physical work is in addition to the authorization to commence work outlined below. Notwithstanding the foregoing, the provisions of this paragraph are required only when TxDOT has not obtained completion and clearance of its environmental review of the Highway Project prior to the execution of this Agreement by the State and the Utility.

The **Utility** shall comply with the Buy America provisions of 23 U.S.C. § 313, 23 CFR 635.410, as amended, and the Steel and Iron Preference provisions of Texas Transportation Code § 223.045 and, when products that are composed predominately of steel and/or iron are incorporated into the permanent installation of the utility facility, use domestically manufactured products. TxDOT Form 1818 (Material Statement), along with all required attachments, must be submitted, prior to the commencement of the adjustment, removal, and relocation of the facility, as evidence of compliance with the aforementioned provisions. Failure to submit the required documentation or to comply with the Buy America, and Steel and Iron Preference requirements shall result in: (1) the **Utility** becoming ineligible to receive any contract or subcontract made with funds authorized under the Intermodal Surface Transportation Efficiency Act of 1991; (2) the **State** withholding reimbursement for the costs incurred by the **Utility** in the adjustment, removal, and relocation of the **Utility's** facilities; and (3) removal and replacement of the non-compliant products.

The **Utility** agrees to develop relocation or adjustment costs by accumulating actual direct and related indirect costs in accordance with a work order accounting procedure prescribed by the **State**, or may, with the **State's** approval, accumulate actual direct and related indirect costs in accordance with an established accounting procedure developed by the **Utility**. Bills for work hereunder are to be submitted to the **State** not later than one (1) year after completion of the work. Failure to submit the request for final payment, in addition to all supporting documentation, within one (1) year after completion of the work may result in forfeiture of payment for said work.

When requested, the **State** will make intermediate payments at not less than monthly intervals to the **Utility** when properly billed. Such payments will not exceed 90 percent (90%) of the eligible cost as shown in each such billing. Intermediate payments shall not be construed as final payment for any items included in the intermediate payment.

The **State** will, upon satisfactory completion of the adjustment, removal, and/or relocation and upon receipt of final billing prepared in an approved form and manner and accounting for any intermediate payments, make payment in the amount of 90 percent (90%) of the eligible costs as shown in the final billing prior to audit and after such audit shall make an additional final payment totaling the reimbursement amount found eligible for **State** reimbursement.

Alternatively, the **State** agrees to pay the **Utility** an agreed lump sum of $ N/A as supported by the attached estimated costs. The **State** will, upon satisfactory completion of the adjustments, removals, and relocations and upon receipt of a final billing, make payment to the **Utility** in the agreed amount.

Upon execution of this agreement by both parties hereto, the **State** will, by written notice, authorize the **Utility** to perform such work diligently and to conclude said adjustment, removal, and relocation by the stated completion date which is attached hereto in Attachment "C". The completion date shall be extended for delays caused by events outside the **Utility's** control, including an event of Force Majeure, which shall include a strike, war or act of war (whether an actual declaration of war is made or not), insurrection, riot, act of public enemy, accident, fire, flood or other act of God, sabotage, or other events, interference by the **State** or any other party with the **Utility's** ability to proceed with the work, or any other event in which the **Utility** has exercised all due care in the prevention thereof so that the causes of other events are beyond the control and without the fault or negligence of the **Utility**.

DS EO 5/1/2020
Initial Date
TxDOT

DS MW 4/28/2020
Initial Date
Utility

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This agreement in its entirety consists of the following elements:

Standard Utility Agreement – ROW-U-35;

- Plans, Specifications, and Estimated Costs (Attachment “A”);
- Accounting Method (Attachment “B”);
- Schedule of Work (Attachment “C”);
- Statement Covering Contract Work – ROW-U-48 (Attachment “D”);
- Utility Joint Use Acknowledgment – ROW-U-JUAA and/or Utility Installation Request – Form 1082 (Attachment “E”);
- Eligibility Ratio (Attachment “F”);
- Betterment Calculation and Estimate (Attachment “G”); and
- Proof of Property Interest – ROW-U-1A, ROW-U-1B, or ROW-U-1C (Attachment “H”).

All attachments are included herein as if fully set forth. In the event it is determined that a substantial change from the statement of work contained in this agreement is required, reimbursement therefore shall be limited to costs covered by a modification or amendment of this agreement or a written change or extra work order approved by the **State** and the **Utility**.

This agreement is subject to cancellation by the **State** at any time up to the date that work under this agreement has been authorized, and such cancellation will not create any liability on the part of the **State.** However, the **State** will review and reimburse the **Utility** for eligible costs incurred by the **Utility** in preparation of this Agreement.

The State Auditor may conduct an audit or investigation of any entity receiving funds from the **State** directly under this contract or indirectly through a subcontract under this contract. Acceptance of funds directly under this contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the State Auditor, under the direction of the Legislative Audit Committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

The **Utility** by execution of this agreement does not waive any of the rights that the **Utility** may have within the limits of the law.

It is expressly understood that the **Utility** conducts the adjustment, removal, and relocation at its own risk, and that the **State** makes no warranties or representations regarding the existence or location of utilities currently within its right of way.

DS EO 5/1/2020
Initial Date
TxDOT

DS MW 4/28/2020
Initial Date
Utility

DocuSign Envelope ID: 39F3D4DB-EB0A-40E9-8681-96587619B254

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the party represented.

UTILITY

Utility: City of Georgetown
Name of Utility

By: DocuSigned by: Mike Westbrook 749234C534A4410...
Authorized Signature

Michael Westbrook
Print or Type Name

Title: Electric Operations Manager

Date: 4/28/2020

EXECUTION RECOMMENDED:

DocuSigned by: Marisabel Z. Ramthun 97A2285CBBC44E3...
Director of TP&D (or designee), Austin *District*

THE STATE OF TEXAS

Executed and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By: DocuSigned by: Tucker Ferguson 7897AEBCB5244BE...
District Engineer (or designee)

Date: 5/1/2020

DS EO 5/1/2020
Initial Date
TxDOT

DS MW 4/28/2020
~~Initial~~ Date
Utility

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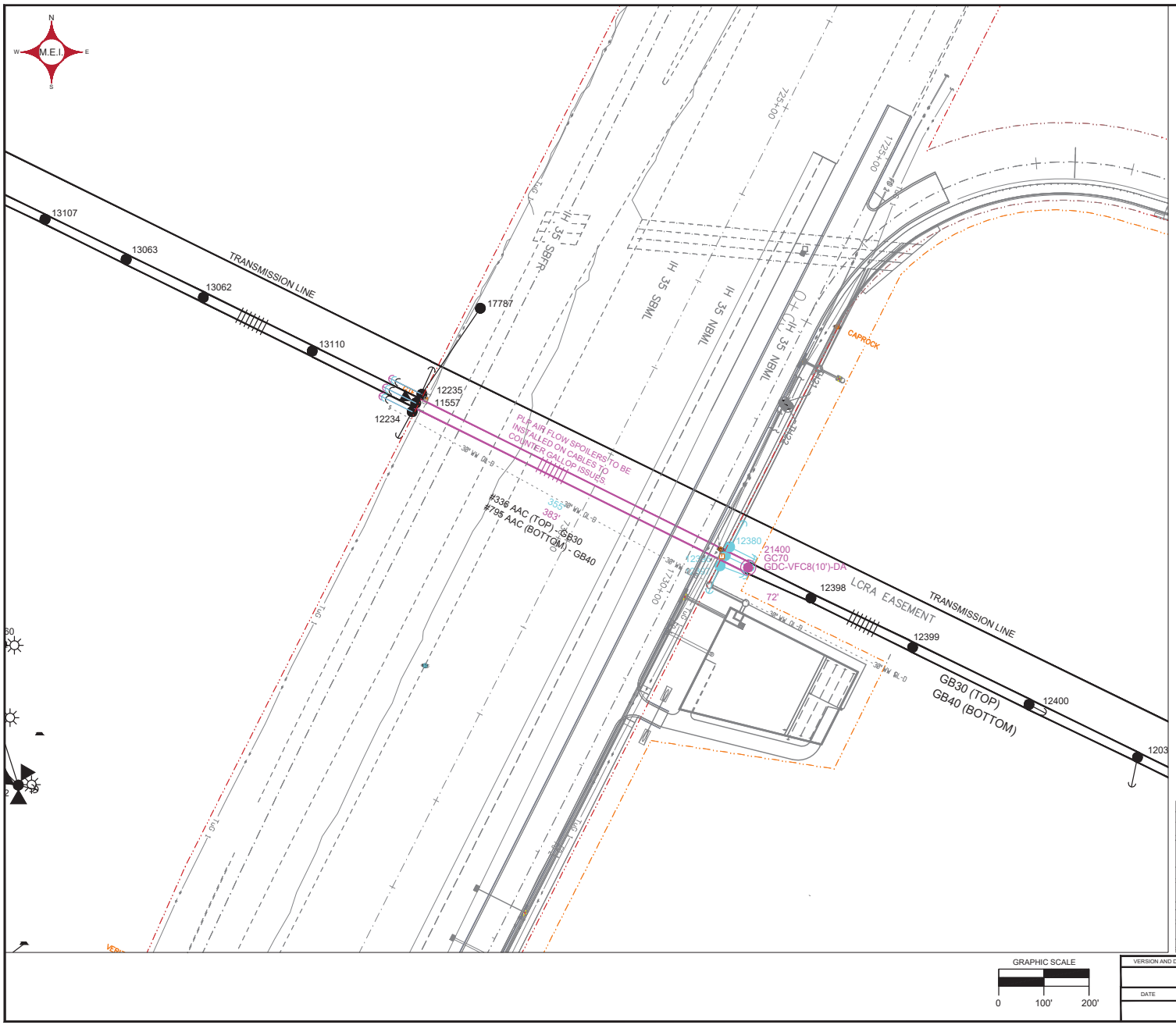
Attachment “A”
Plans, Specifications, and Estimated Costs

All material items that must meet Buy America or Steel and Iron Preference Provision requirements must be indicated with an asterisk (*).

DS
EO
5/1/2020
Initial Date
TxDOT

DS
MW
4/28/2020
Initial Date
Utility

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LEGEND

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MAGENTA	PROPOSED ELECTRIC FACILITIES
CYAN	RETIRE EXISTING ELECTRIC FACILITIES
	EXISTING POLE LOCATION
	POLE IN NEW LOCATION
	POLE IN EXISTING LOCATION
	EXISTING TRANSFORMER
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	METER LOCATION
	OVERHEAD STREETLIGHT
	GUY LOCATION
	PROPOSED THREE-PHASE #1/0 Al 25 kV UNDERGROUND PRIMARY IN EXISTING CONDUITS
	SINGLE-PHASE OVERHEAD DISTRIBUTION
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	THREE-PHASE OVERHEAD DISTRIBUTION
	DUAL-CIRCUIT OVERHEAD DISTRIBUTION
	20' HIGH SOUND BARRIER/WALL
	UNDERBUILD
	SECONDARY OR SERVICE
	UNDERGROUND PRIMARY
	EXISTING R.O.W LINE
	PROPOSED R.O.W LINE
	EXISTING FIBER LINE

GRAPHIC SCALE
0 100' 200'

VICINITY MAP
N.T.S.
PROJECT LOCATION

McCORD ENGINEERING, INC
REX N. WOODS
87089
LICENSED
PROFESSIONAL ENGINEER
F-2664

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APPROVED
FOR CONSTRUCTION

CITY OF GEORGETOWN
ELECTRICAL LAYOUT FOR:
IH 35 SOUTH OF WILLIAMS DRIVE TO LAKEWAY DRIVE
CSJ# 0015-08-150
WS# 10965

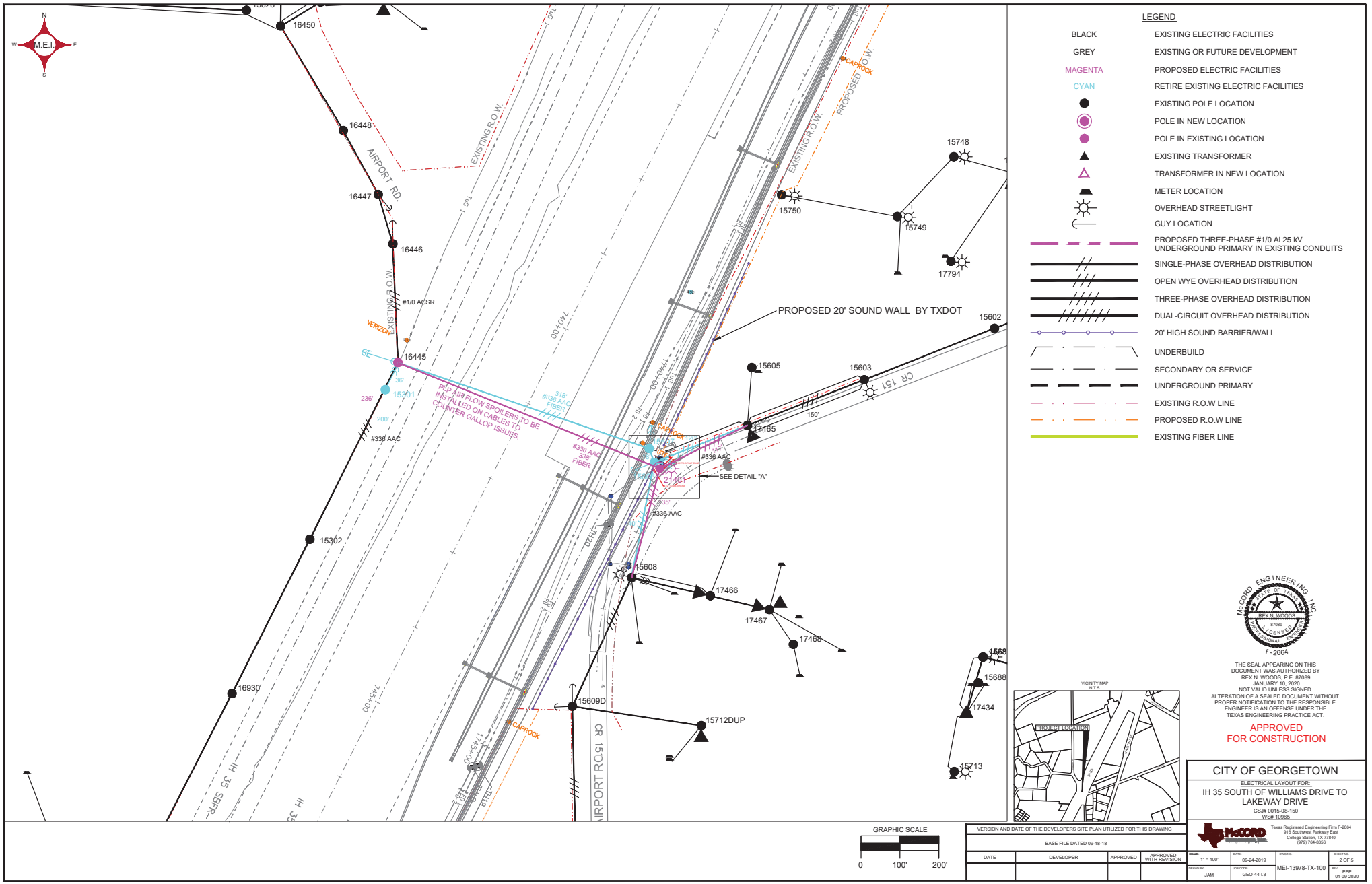
VERSION AND DATE OF THE DEVELOPERS SITE PLAN UTILIZED FOR THIS DRAWING
BASE FILE DATED 09-18-18

DATE	DEVELOPER	APPROVED	APPROVED WITH REVISION

McCORD ENGINEERING, INC
Texas Registered Engineering Firm F-2664
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

SCALE:	DATE:	DWG NO.	SHEET NO.
1" = 100'	09-24-2019	MEI-13978-TX-100	1 OF 5
DESIGNED BY: JAM	JOB CODE: GEO-44-I-3	REV: PEP 01-09-2020	

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CSJ# 0015-08-150
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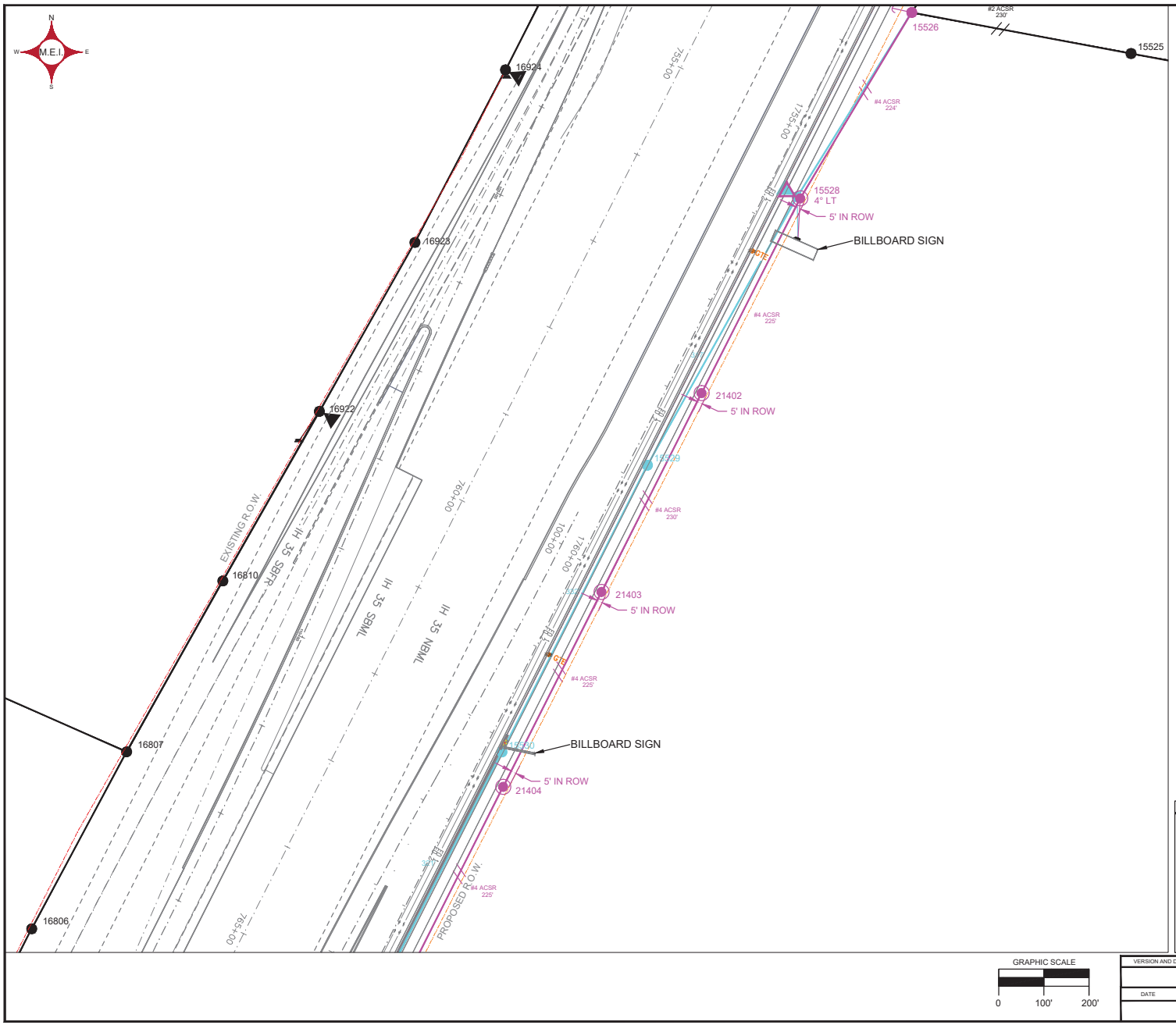
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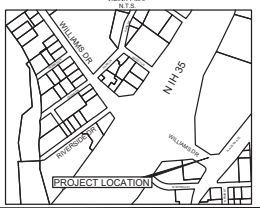
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1" = 100'	09-24-2019	MEI-13978-TX-100	2 OF 5
DESIGN BY: JAM	JOB CODE: GEO-44-I-3	REV: PEP 01-09-2020	

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McCORD ENGINEERING, INC
REX N. WOODS
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FOR CONSTRUCTION

CITY OF GEORGETOWN

ELECTRICAL LAYOUT FOR:

IH 35 SOUTH OF WILLIAMS DRIVE TO LAKEWAY DRIVE

CS.# 0015-08-150
WS# 10965

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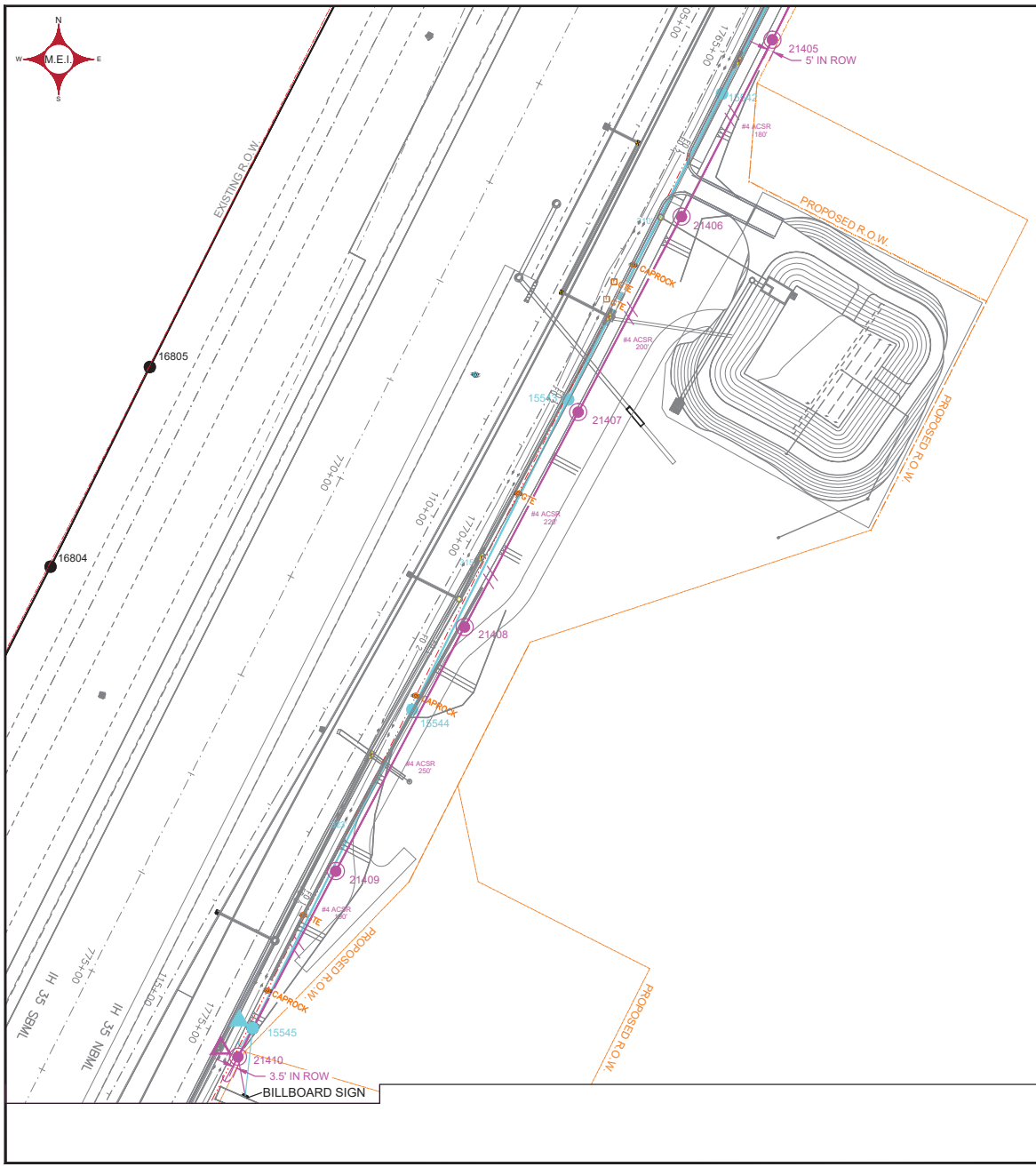
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Texas Registered Engineering Firm F-2664
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

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DRAWN BY: JAM	JOB CODE: GEO-44-I-3		REV: PEP 01-09-2020

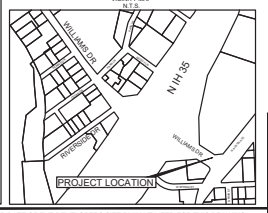
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GRAPHIC SCALE
0 100' 200'

VICINITY MAP
N.T.S.


McCORD ENGINEERING, INC
STATE OF TEXAS
REX N. WOODS
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LICENSED
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F-2664

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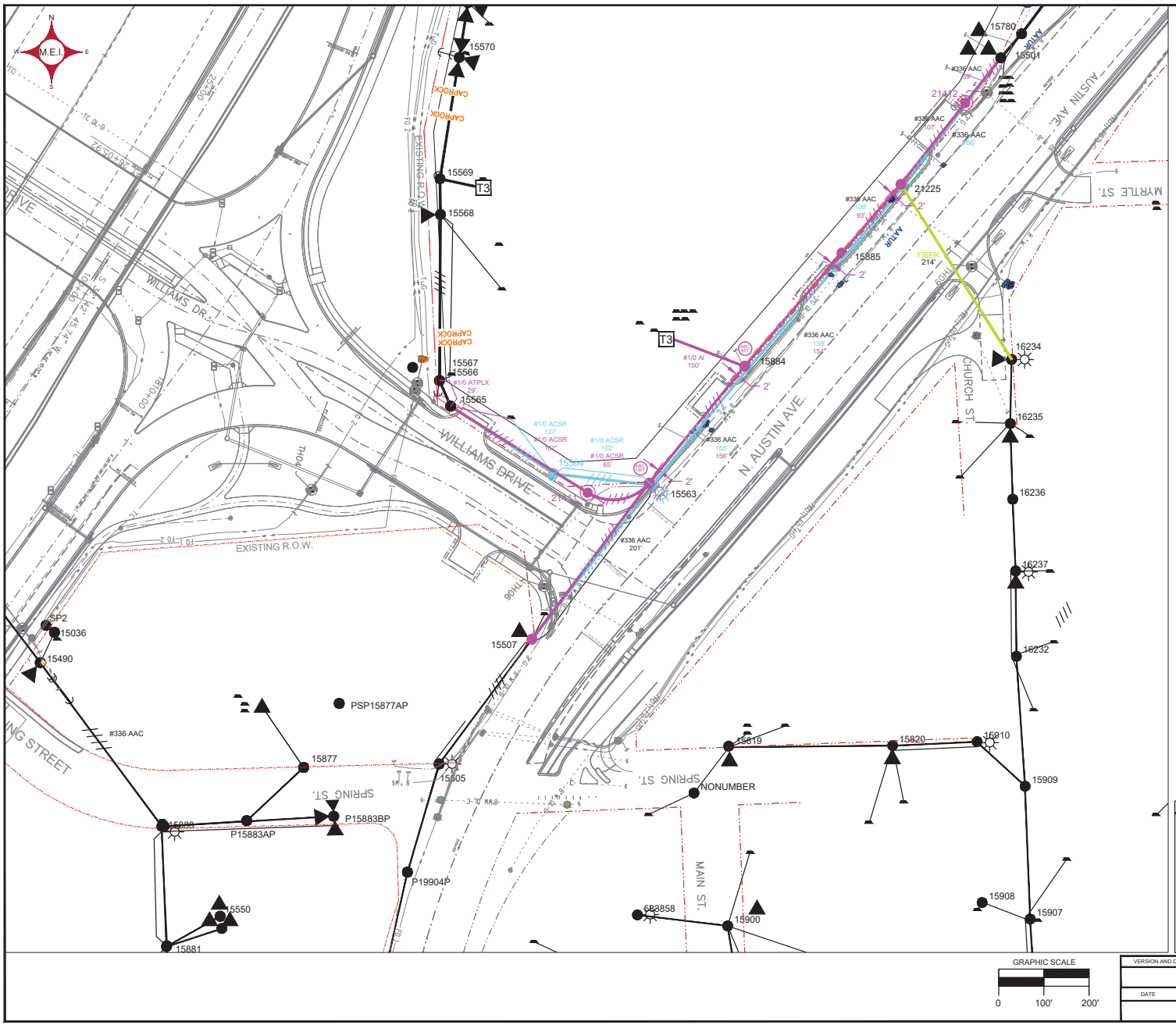
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McCORD ENGINEERING, INC
Texas Registered Engineering Firm F-2664
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

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1" = 100'	09-24-2019	MEI-13978-TX-100	4 OF 5
DESIGN BY: JAM	JOB CODE: GEO-44-I-3		REV: PEP 01-09-2020

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0 100' 200'

VICINITY MAP N.T.S.
PROJECT LOCATION

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CITY OF GEORGETOWN
ELECTRICAL LAYOUT FOR:
IH 35 SOUTH OF WILLIAMS DRIVE TO LAKEWAY DRIVE
CSJ# 0015-08-150
WS# 10965

McCORD ENGINEERING, INC
Texas Registered Engineering Firm F-2664
916 Southwest Parkway East
College Station, TX 77840
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TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150



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McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE: H: 1"=40' V: 1"=20'	DATE: 1/15/2020	DWG NO. MEI-14410-1	SHEET NO. 1 OF 21
DRAWN BY: JGW 8/2/2019	JOB CODE: GEO-44-I.3		REV JGW 1/15/2020

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Southwire SAG10™

3.10.7v

5/5/2015

Sag Charts for #1/0 ACSR
McCord Engineering, Inc. F-2664 PO Box 10047 College Station, TX 77842

Conductor: #1/0 AWG 6/ 1 Stranding ACSR "RAVEN"

Area = 0.0968 Sq. in Diameter = 0.398 in Weight = 0.145 lb/ft RTS = 4380 lb
Data from Chart No. 1-938
English Units
Limits and Outputs in Average Tensions.

Span = 50.0 Feet Special Load Zone
Creep IS a Factor Rolled Rod

Design Points						Final			Initial	
Temp °F	Ice in	Wind psf	K lb/ft	Weight lb/ft	Sag Ft	Tension lb	RTS %	Sag Ft	Tension lb	RTS %
15.0	0.25	4.00	0.20	0.650	0.04	244	5.6	0.02	250	5.7*
32.0	0.25	0.00	0.00	0.346	0.48	123	2.8	0.85	128	2.9
0.0	0.00	0.00	0.00	0.145	0.60	75	1.7	0.53	85	2.0
15.0	0.00	0.00	0.00	0.145	0.73	62	1.4	0.66	69	1.6
30.0	0.00	0.00	0.00	0.145	0.83	54	1.2	0.77	59	1.3
60.0	0.00	0.00	0.00	0.145	0.99	46	1.0	0.95	48	1.1
90.0	0.00	0.00	0.00	0.145	1.08	42	1.0	1.07	42	1.0
120.0	0.00	0.00	0.00	0.145	1.16	39	0.9	1.15	40	0.9
167.0	0.00	0.00	0.00	0.145	1.27	36	0.8	1.26	36	0.8
212.0	0.00	0.00	0.00	0.145	1.37	33	0.8	1.36	33	0.8

* Design Condition

Certain information such as the data, opinions or recommendations set forth herein or given by Southwire representatives, is intended as a general guide only. Each installation of overhead electrical conductor, underground electrical conductor, and/or conductor accessories involves special conditions creating problems that require individual solutions and, therefore, the recipient of this information has the sole responsibility in connection with the use of the information. Southwire does not assume any liability in connection with such information.

Southwire SAG10™

3.10.7v

9/17/2019
McCord Engineering

McCord Engineering, Inc. F-2664 PO Box 10047 College Station, TX 77842

Conductor: 795.0 Kcmil 37 Strands AAC "ARBUTUS"

Area = 0.6245 Sq. in Diameter = 1.026 in Weight = 0.746 lb/ft RTS = 13900 lb
Added: 7 Spoilers on 382 Ft span weighing 5.7 lb increasing wind load by 15.4%
Data from Chart No. 1-1049
English Units
Limits and Outputs in Average Tensions.

Span = 382.0 Feet Customary Medium Load Zone
Creep IS a Factor

Design Points						Final			Initial	
Temp °F	Ice in	Wind psf	K lb/ft	Weight lb/ft	Sag Ft	Tension lb	RTS %	Sag Ft	Tension lb	RTS %
15.0	0.25	4.00	0.20	1.613	6.02	4890	35.2	5.22	5639	40.6
32.0	0.50	0.00	0.00	1.898	6.99	4958	35.7	6.20	5592	40.2
32.0	0.25	0.00	0.00	1.296	6.12	3866	27.8	4.99	4742	34.1
0.0	0.00	0.00	0.00	0.850	3.95	3923	28.2	3.01	5162	37.1
15.0	0.00	0.00	0.00	0.850	4.55	3406	24.5	3.35	4629	33.3*
30.0	0.00	0.00	0.00	0.850	5.19	2991	21.5	3.76	4123	29.7
60.0	0.00	0.00	0.00	0.850	6.47	2402	17.3	4.77	3252	23.4
90.0	0.00	0.00	0.00	0.850	7.68	2024	14.6	5.93	2617	18.8
120.0	0.00	0.00	0.00	0.850	8.79	1768	12.7	7.11	2184	15.7
167.0	0.00	0.00	0.00	0.850	10.37	1301	10.8	3.84	1759	12.7
212.0	0.00	0.00	0.00	0.850	11.72	1329	9.6	13.32	1507	10.8

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CLIENT:	DRAWING TITLE: SAG CHARTS: TXDOT MOBILITY PROJECT WS # 10965 CSJ #0015-08-150	McCORD ENGINEERING, INC. TEXAS REGISTERED ENGINEERING FIRM F-2664 916 SOUTHWEST PARKWAY EAST COLLEGE STATION, TEXAS 77840	SCALE: H: 1"=40' V: 1"=20' / DRAWN BY: JGW 8/2/2019	DATE: 1/15/2020 / JOB CODE: GEO-44-I.3	DWG NO.: MEI-14410-2 / SHEET NO.: 2 OF 21 / REV: JGW 1/15/2020

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Southwire SAG10™

3.10.7v

8/22/2019

McCord Engineering

McCord Engineering, Inc. F-2664 PO Box 10047 College Station, TX 77842

Conductor: #1/C AWG 6/ 1 Stranding ACSR "RAVEN"

Area = 0.0968 Sq. in Diameter = 0.398 in Weight = 0.145 lb/ft RTS = 4380 lb
Data from Chart No. 1-938
English Units
Limits and Outputs in Average Tensions.

Span = 200.0 Feet Customary Medium Load Zone
Creep IS a Factor Rolled Rod

Design Points Temp °F	Ice in	Wind psf	K lb/ft	Weight lb/ft	Final Sag Ft	Final Tension lb	Final RTS %	Initial Sag Ft	Initial Tension lb	Initial RTS %
15.0	0.25	4.00	0.20	0.658	2.28	1444	33.0	2.24	1468	33.5
32.0	0.50	0.00	0.00	0.703	2.59	1356	31.0	2.50	1406	32.1
32.0	0.25	0.00	0.00	0.346	1.63	1061	24.2	1.45	1194	27.3
0.0	0.00	0.00	0.00	0.145	0.58	1261	28.8	0.54	1341	30.6
15.0	0.00	0.00	0.00	0.145	0.65	1095	25.0*	0.59	1232	28.1
30.0	0.00	0.00	0.00	0.145	0.78	934	21.3	0.65	1121	25.6
60.0	0.00	0.00	0.00	0.145	1.14	637	14.5	0.81	891	20.3
90.0	0.00	0.00	0.00	0.145	1.74	417	9.5	1.10	661	15.1
120.0	0.00	0.00	0.00	0.145	2.31	315	7.2	1.57	462	10.5
167.0	0.00	0.00	0.00	0.145	2.78	261	6.0	2.61	278	6.3
212.0	0.00	0.00	0.00	0.145	3.25	223	5.1	3.13	232	5.3

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Southwire SAG10™

3.10.7v

8/13/2019

McCord Engineering

McCord Engineering, Inc. F-2664 PO Box 10047 College Station, TX 77842

Conductor: 336.4 Kcmil 19 Strands AAC "TULIP"

Area = 0.2644 Sq. in Diameter = 0.666 in Weight = 0.916 lb/ft RTS = 6150 lb
Data from Chart No. 1-945
English Units
Limits and Outputs in Average Tensions.

Span = 175.0 Feet Special Load Zone
Creep IS a Factor

Design Points Temp °F	Ice in	Wind psf	K lb/ft	Weight lb/ft	Final Sag Ft	Final Tension lb	Final RTS %	Initial Sag Ft	Initial Tension lb	Initial RTS %
15.0	0.25	4.00	0.20	0.916	2.50	1402	22.8	2.34	1500	24.4*
32.0	0.50	0.00	0.00	1.041	2.93	1363	22.2	2.76	1446	23.5
32.0	0.25	0.00	0.00	0.601	2.52	912	14.8	2.23	1032	16.8
0.0	0.00	0.00	0.00	0.316	1.31	923	15.0	1.04	1161	18.9
15.0	0.00	0.00	0.00	0.316	1.70	712	11.6	1.32	915	14.9
30.0	0.00	0.00	0.00	0.316	2.10	575	9.4	1.67	725	11.8
60.0	0.00	0.00	0.00	0.316	2.83	425	6.9	2.42	501	8.1
90.0	0.00	0.00	0.00	0.316	3.49	348	5.7	3.10	391	6.4
120.0	0.00	0.00	0.00	0.316	4.04	300	4.9	3.69	328	5.3
167.0	0.00	0.00	0.00	0.316	4.80	253	4.1	4.49	270	4.4
212.0	0.00	0.00	0.00	0.316	5.43	224	3.6	5.16	235	3.8

* Design Condition

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CLIENT:

DRAWING TITLE:
SAG CHARTS:
TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE: H: 1"=40' V: 1"=20'
DRAWN BY: JGW 8/2/2019
DATE: 1/15/2020
JOB CODE: GEO-44-1.3
DWG NO.: MEI-14410-3
SHEET NO.: 3 OF 21
REV JGW 1/15/2020

DocuSign Envelope ID: 39F3D4DB-EB0A-40E9-8681-96587619B254

Southwire SAG10™

9/17/2019

McCord Engineering

McCord Engineering, Inc. F-2664 PO Box 10047 College Station, TX 77842

Conductor: 336.4 Kcmil 19 Strands AAC "TULIP"

Area = 0.2644 Sq. in Diameter = 0.666 in Weight = 0.316 lb/ft RTS = 6150 lb
Added: 7 Spoilers on 382 Ft span weighing 2.4 lb increasing wind load by 11.3%
Data from Chart No. 1-945
English Units
Limits and Outputs in Average Tensions.

Span = 382.0 Feet Customary Medium Load Zone
Creep IS a Factor

Design Points Temp °F	Ice in	Wind psf	K lb/ft	Weight lb/ft	Final Sag Ft	Final Tension lb	Final RTS %	Initial Sag Ft	Initial Tension lb	Initial RTS %
15.0	0.25	4.00	0.20	0.984	7.06	2551	41.5	6.29	2861	46.5
32.0	0.50	0.00	0.00	1.132	7.94	2605	42.4	7.20	2870	46.7
32.0	0.25	0.00	0.00	0.668	6.69	1823	29.6	5.41	2255	36.7
0.0	0.00	0.00	0.00	0.360	4.13	1592	25.9	2.86	2295	37.3
15.0	0.00	0.00	0.00	0.360	4.76	1381	22.5	3.21	2048	33.3*
30.0	0.00	0.00	0.00	0.360	5.41	1215	19.8	3.62	1814	29.5
60.0	0.00	0.00	0.00	0.360	6.70	982	16.0	4.64	1416	23.0
90.0	0.00	0.00	0.00	0.360	7.90	832	13.5	5.82	1130	18.4
120.0	0.00	0.00	0.00	0.360	9.01	731	11.9	7.01	938	15.2
167.0	0.00	0.00	0.00	0.360	10.56	623	10.1	8.76	752	12.2
212.0	0.00	0.00	0.00	0.360	11.90	554	9.0	10.25	642	10.4

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3.10.7v

Southwire SAG10™

9/17/2019

McCord Engineering

City of Georgetown:
McCord Engineering, Inc. F-2664 PO Box 10047 College Station, TX 77842

Conductor: 336.4 Kcmil 19 Strands AAC "TULIP"

Area = 0.2644 Sq. in Diameter = 0.666 in Weight = 0.316 lb/ft RTS = 6150 lb
Added: 6 Spoilers on 337 Ft span weighing 2.4 lb increasing wind load by 11%
Data from Chart No. 1-945
English Units
Limits and Outputs in Average Tensions.

Span = 337.0 Feet Customary Medium Load Zone
Creep IS a Factor

Design Points Temp °F	Ice in	Wind psf	K lb/ft	Weight lb/ft	Final Sag Ft	Final Tension lb	Final RTS %	Initial Sag Ft	Initial Tension lb	Initial RTS %
15.0	0.25	4.00	0.20	0.984	5.74	2435	39.6	5.08	2754	44.8
32.0	0.25	0.00	0.00	0.666	5.44	1739	28.3	4.35	2178	35.4
0.0	0.00	0.00	0.00	0.359	3.15	1615	26.3	2.21	2306	37.5
15.0	0.00	0.00	0.00	0.359	3.71	1374	22.3	2.49	2048	33.3*
30.0	0.00	0.00	0.00	0.359	4.30	1164	19.3	2.83	1800	29.3
60.0	0.00	0.00	0.00	0.359	5.50	927	15.1	3.72	1370	22.3
90.0	0.00	0.00	0.00	0.359	6.62	771	12.5	4.79	1063	17.3
120.0	0.00	0.00	0.00	0.359	7.63	668	10.9	5.90	865	14.1
167.0	0.00	0.00	0.00	0.359	9.03	564	9.2	7.50	680	11.1
212.0	0.00	0.00	0.00	0.359	10.27	498	8.1	8.86	577	9.4

* Design Condition

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CLIENT:

DRAWING TITLE: SAG CHARTS:
TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE: H: 1"=40' V: 1"=20'
DRAWN BY: JGW 8/2/2019
DATE: 1/15/2020
JOB CODE: GEO-44-I.3
DWG NO.: MEI-14410-4
SHEET NO.: 4 OF 21
REV JGW 1/15/2020

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ALUMINUM COMPANY OF AMERICA SAG AND TENSION DATA

Oxford Cemetery Road Conversion Section 1 WO#502223 MS-6-0.5
McCord Engineering, Inc. F-2664 P.O. Box 10047 College Station, Texas

Conductor SWANATE # 4 AWG 7/ 1 Stranding ACSR

Area= .0411 Sq. In Dia= .257 In Wt= .067 Lb/F RTS= 2360 Lb
Data from Chart No. 1-670
English Units

Span= 200.0 Feet NESC Medium Load Zone
Creep IS a Factor Rolled Rod

Design Points					Final			Initial		
Temp F	Ice In	Wind Psf	K Lb/F	Weight Lb/F	Sag Ft	Tension Lb	RTS %	Sag Ft	Tension Lb	RTS %
15.	.25	4.00	.20	.538	3.01	893.	37.8	3.01	894.	37.9
32.	.50	.00	.00	.538	3.19	844.	35.8	3.14	859.	36.4
32.	.25	.00	.00	.225	1.84	610.	25.8	1.65	680.	28.8
0.	.00	.00	.00	.067	.50	664.	28.1	.46	727.	30.8
15.	.00	.00	.00	.067	.57	590.	25.0*	.50	675.	28.6
30.	.00	.00	.00	.067	.65	517.	21.9	.54	621.	26.3
60.	.00	.00	.00	.067	.89	377.	16.0	.66	505.	21.4
75.	.00	.00	.00	.067	1.07	313.	13.3	.76	444.	18.8
90.	.00	.00	.00	.067	1.31	256.	10.9	.88	382.	16.2
105.	.00	.00	.00	.067	1.60	209.	8.9	1.05	320.	13.6
120.	.00	.00	.00	.067	1.92	174.	7.4	1.27	263.	11.2
167.	.00	.00	.00	.067	2.44	137.	5.8	2.25	149.	6.3
212.	.00	.00	.00	.067	2.96	113.	4.8	2.77	121.	5.1

* Design Condition

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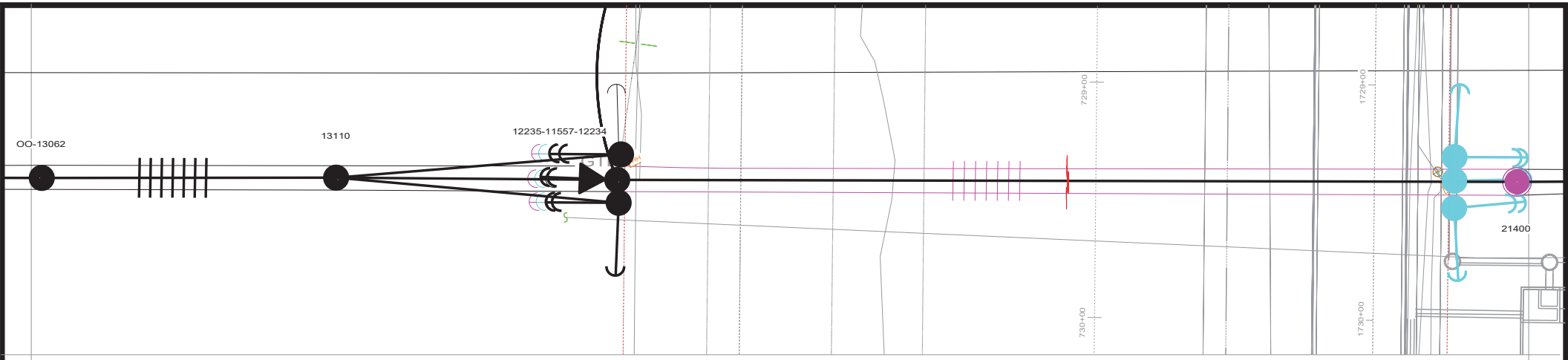
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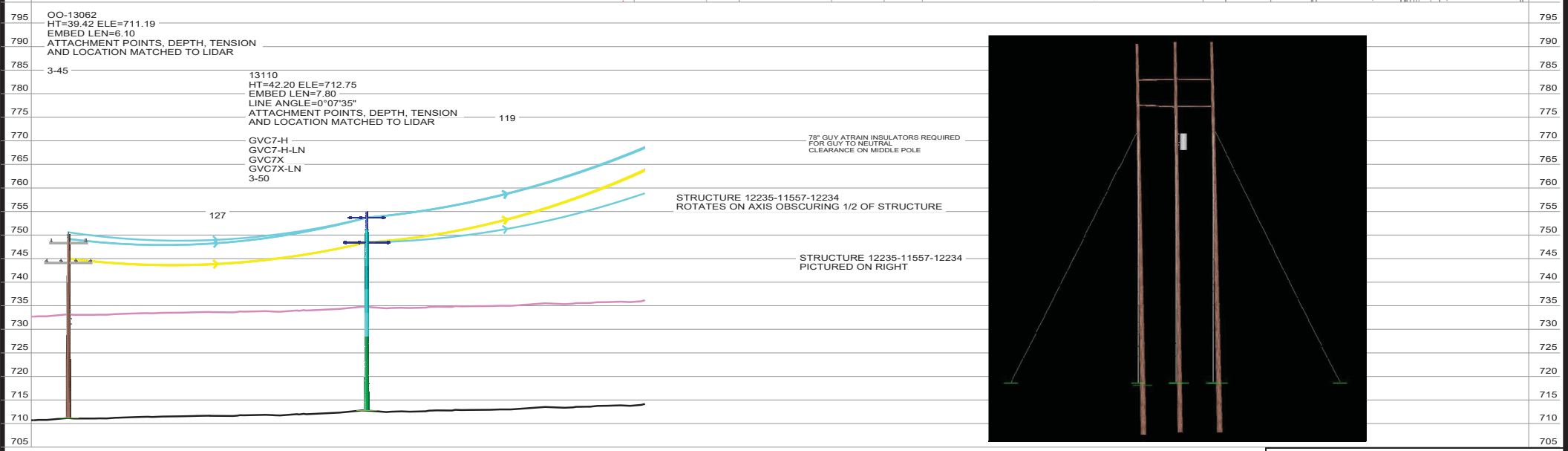
DRAWING TITLE: SAG CHARTS:
TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE: H: 1"=40' V: 1"=20'
DRAWN BY: JGW 8/2/2019
DATE: 1/15/2020
JOB CODE: GEO-44-I.3
DWG NO. MEI-14410-5
SHEET NO. 5 OF 21
REV JGW 1/15/2020

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PROFILE VIEW LEGEND

- # 336 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 336 AAC, 175 FT. R.S., 1500 LBS, 120 DEG. MAX SAG
- # 2 ACSR, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 1/0 ACSR, 50 FT. R.S., 250 LBS, MAX SAG
- # 1/0 ACSR, 200 FT. R.S., 1468 LBS, 15 DEG WITH ICE MAX SAG
- SERVICE DROP, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- CITY FIBER, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- EXISTING FIBER, VARIOUS R.S., #477ACSR, MAX SAG
- # 795 AAC, 382' R.S., 5639 LBS., 120 DEG, MAX SAG
- # 336 AAC, 382' R.S., 2861 LBS., 120 DEG, MAX SAG
- # 336 AAC, 337' R.S., 2754 LBS., 120 DEG, MAX SAG
- # 4 ACSR, 200' R.S., 894 LBS., 0 DEG WITH ICE, MAX SAG
- # 795 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- 22' CLEARANCE LINE

PLAN VIEW LEGEND

- EXISTING GUS FACILITIES
- PROPOSED GUS FACILITIES
- RETIRED GUS FACILITIES
- 20' HIGH SOUND BARRIER/WALL
- UNDERBUILD
- SECONDARY OR SERVICE
- UNDERGROUND PRIMARY
- EXISTING R.O.W LINE
- PROPOSED R.O.W LINE

N E S W MEI

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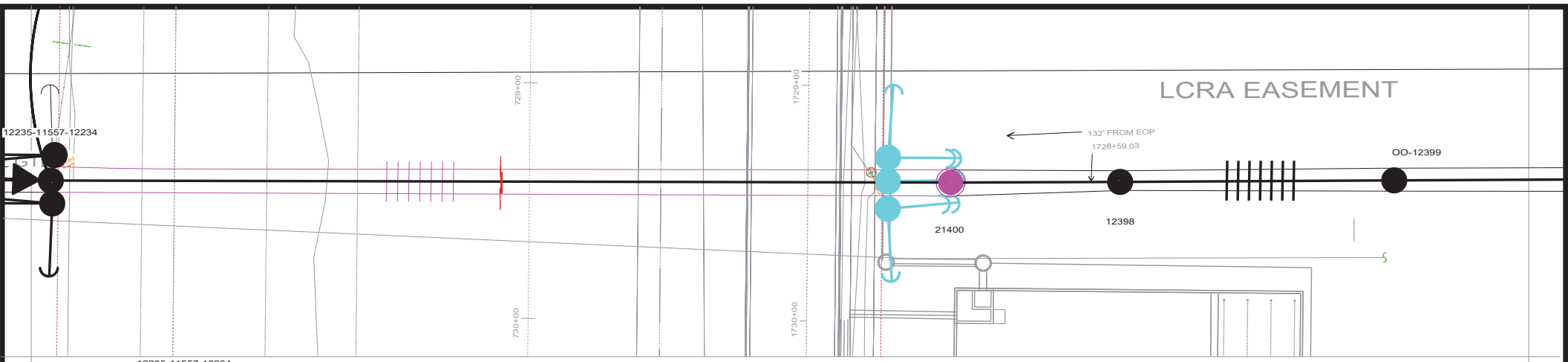
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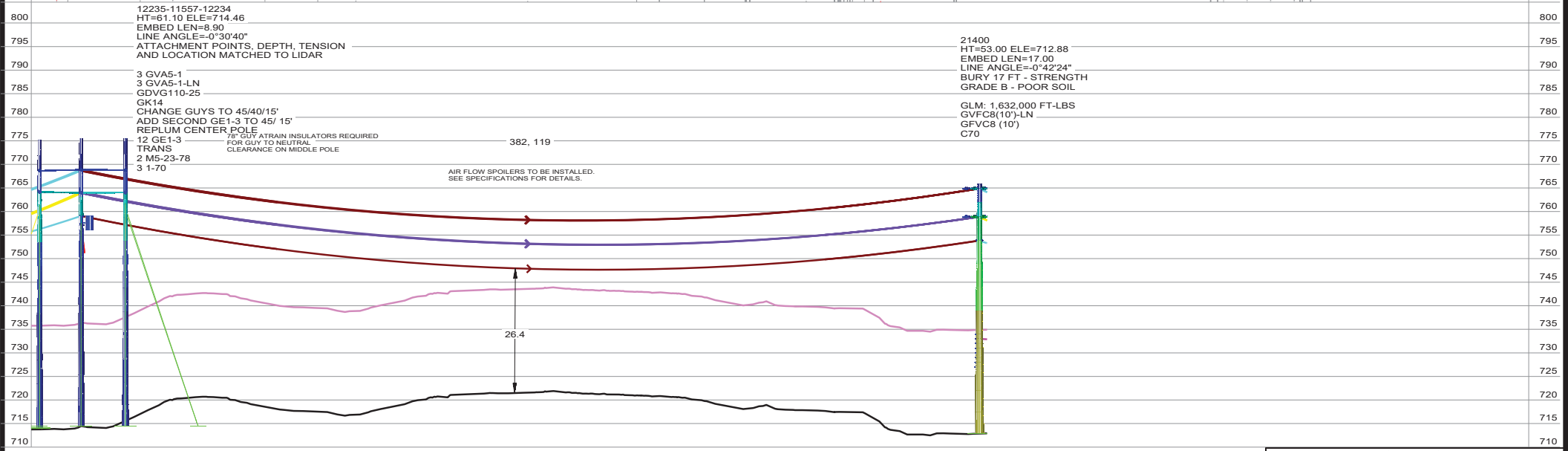
TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE:	DATE:	DWG NO.	SHEET NO.
H: 1"=40' V: 1"=20'	1/15/2020	MEI-14410-6	6 OF 21
DRAWN BY: JGW 8/2/2019	JOB CODE: GEO-44-1.3		REV JGW 1/15/2020

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PROFILE VIEW LEGEND

- # 336 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 336 AAC, 175 FT. R.S., 1500 LBS, 120 DEG. MAX SAG
- # 2 ACSR, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 1/0 ACSR, 50 FT. R.S., 250 LBS, MAX SAG
- # 1/0 ACSR, 200 FT. R.S., 1468 LBS, 15 DEG WITH ICE MAX SAG
- SERVICE DROP, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- CITY FIBER, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- EXISTING FIBER, VARIOUS R.S., #477ACSR, MAX SAG
- # 795 AAC, 382' R.S., 5639 LBS., 120 DEG, MAX SAG
- # 336 AAC, 382' R.S., 2861 LBS., 120 DEG, MAX SAG
- # 336 AAC, 337' R.S., 2754 LBS., 120 DEG, MAX SAG
- # 4 ACSR, 200' R.S., 894 LBS., 0 DEG WITH ICE, MAX SAG
- # 795 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- 22' CLEARANCE LINE

PLAN VIEW LEGEND

- EXISTING GUS FACILITIES
- PROPOSED GUS FACILITIES
- RETIRED GUS FACILITIES
- 20' HIGH SOUND BARRIER/WALL
- UNDERBUILD
- SECONDARY OR SERVICE
- UNDERGROUND PRIMARY
- EXISTING R.O.W LINE
- PROPOSED R.O.W LINE

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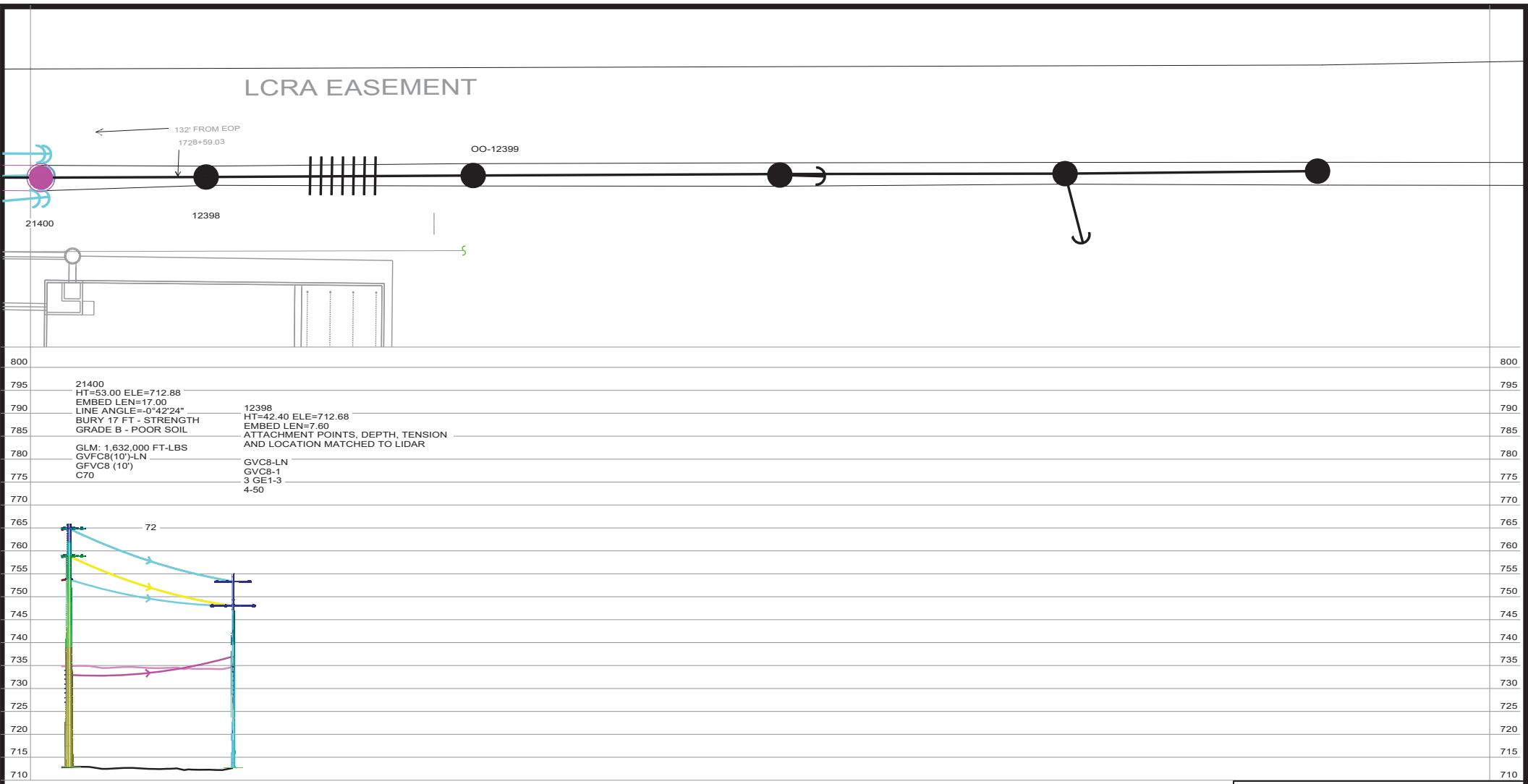
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TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE: H: 1"=40' V: 1"=20'	DATE: 1/15/2020	DWG NO. MEI-14410-7	SHEET NO. 7 OF 21
DRAWN BY: JGW 8/2/2019	JOB CODE: GEO-44-1.3		REV JGW 1/15/2020

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PROFILE VIEW LEGEND

- # 336 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 336 AAC, 175 FT. R.S., 1500 LBS, 120 DEG. MAX SAG
- # 2 ACSR, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 1/0 ACSR, 50 FT. R.S., 250 LBS, MAX SAG
- # 1/0 ACSR, 200 FT. R.S., 1468 LBS, 15 DEG WITH ICE MAX SAG
- SERVICE DROP, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- CITY FIBER, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- EXISTING FIBER, VARIOUS R.S., #477ACSR, MAX SAG
- # 795 AAC, 382' R.S., 5639 LBS., 120 DEG, MAX SAG
- # 336 AAC, 382' R.S., 2861 LBS., 120 DEG, MAX SAG
- # 336 AAC, 337' R.S., 2754 LBS., 120 DEG, MAX SAG
- # 4 ACSR, 200' R.S., 894 LBS., 0 DEG WITH ICE, MAX SAG
- # 795 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- 22' CLEARANCE LINE

PLAN VIEW LEGEND

- EXISTING GUS FACILITIES
- PROPOSED GUS FACILITIES
- RETIRED GUS FACILITIES
- 20' HIGH SOUND BARRIER/WALL
- UNDERBUILD
- SECONDARY OR SERVICE
- UNDERGROUND PRIMARY
- EXISTING R.O.W LINE
- PROPOSED R.O.W LINE

N W E S

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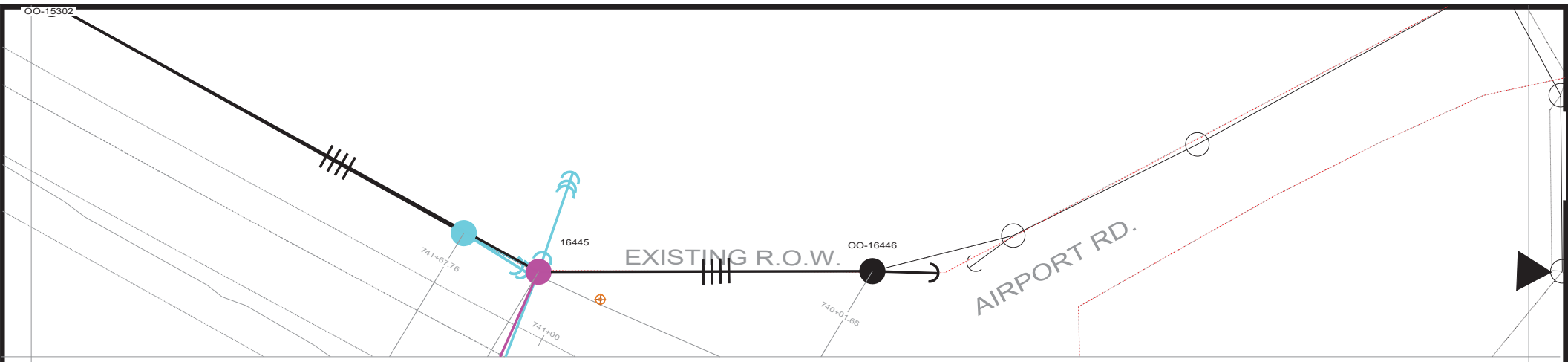
DRAWING TITLE: PLAN & PROFILE DRAWING:

TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE: H: 1"=40' V: 1"=20'	DATE: 1/15/2020	DWG NO. MEI-14410-8	SHEET NO. 8 OF 21
DRAWN BY: JGW 8/2/2019	JOB CODE: GEO-44-I.3		REV JGW 1/15/2020

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OO-15302
HT=34.00 ELE=732.37
EMBED LEN=6.00
ATTACHMENT POINTS, DEPTH, TENSION
AND LOCATION MATCHED TO LIDAR

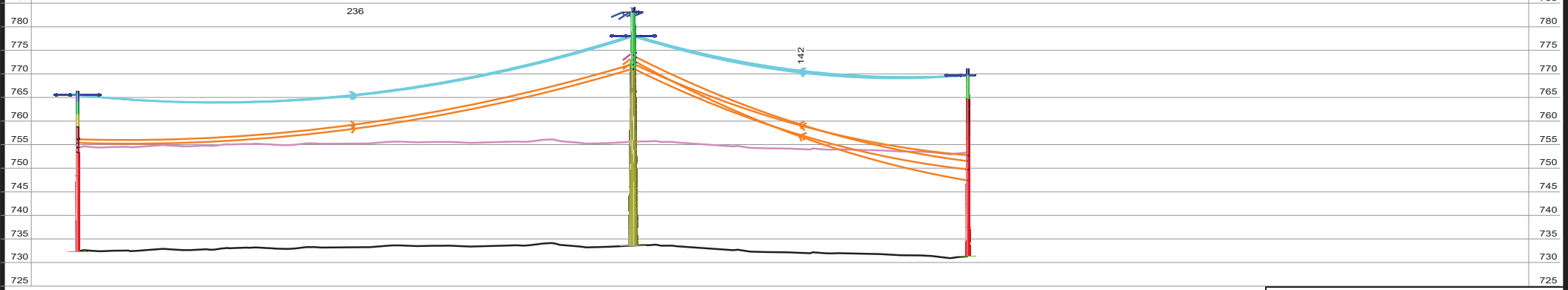
ONE OFF POLE
FOR LOADING
2-40

16445
HT=50.50 ELE=733.60
EMBED LEN=14.50
LINE ANGLE=-28°42'42"
BURY 14.5 FT - STRENGTH
GRADE B

GLM: 1,319,200 FT-LBS
GVFC7-1(10')-DA
GVFC8-1(10')
C65

OO-16446
HT=39.75 ELE=731.33
EMBED LEN=10.25
ATTACHMENT POINTS, DEPTH, TENSION
AND LOCATION MATCHED TO LIDAR

RE-PLUMB POLE
GVC8-1
2-50



PROFILE VIEW LEGEND

- # 336 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 336 AAC, 175 FT. R.S., 1500 LBS, 120 DEG. MAX SAG
- # 2 ACSR, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 1/0 ACSR, 50 FT. R.S., 250 LBS, MAX SAG
- # 1/0 ACSR, 200 FT. R.S., 1468 LBS, 15 DEG WITH ICE MAX SAG
- SERVICE DROP, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- CITY FIBER, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- EXISTING FIBER, VARIOUS R.S., #477ACSR, MAX SAG
- # 795 AAC, 382' R.S., 5639 LBS., 120 DEG, MAX SAG
- # 336 AAC, 382' R.S., 2861 LBS., 120 DEG, MAX SAG
- # 336 AAC, 337' R.S., 2754 LBS., 120 DEG, MAX SAG
- # 4 ACSR, 200' R.S., 894 LBS., 0 DEG WITH ICE, MAX SAG
- # 795 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- 22' CLEARANCE LINE

PLAN VIEW LEGEND

- EXISTING GUS FACILITIES
- PROPOSED GUS FACILITIES
- RETIRED GUS FACILITIES
- 20' HIGH SOUND BARRIER/WALL
- UNDERBUILD
- SECONDARY OR SERVICE
- UNDERGROUND PRIMARY
- EXISTING R.O.W LINE
- PROPOSED R.O.W LINE

N (M.E.I.) S E W

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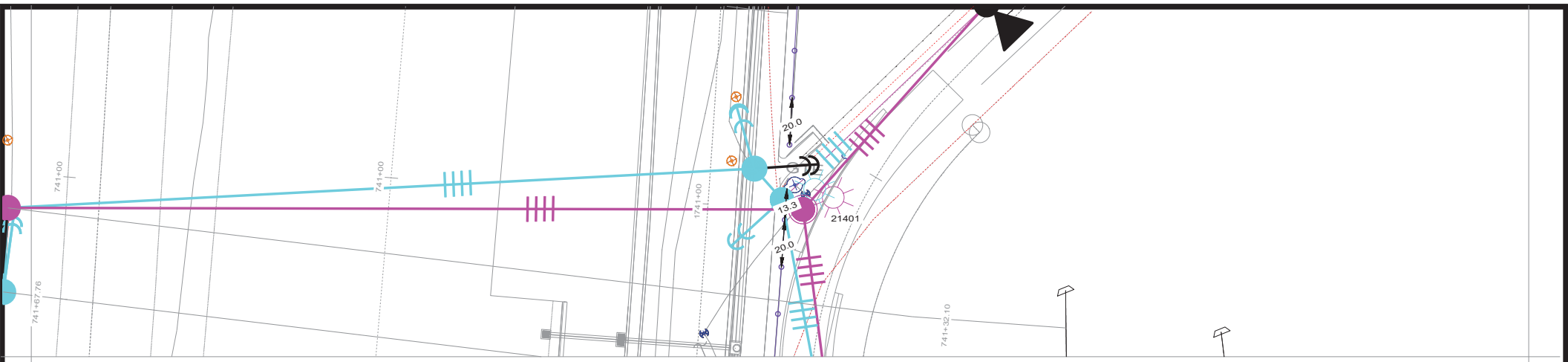
DRAWING TITLE: PLAN & PROFILE DRAWING:

TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE: H: 1"=40' V: 1"=20'	DATE: 1/15/2020	DWG NO. MEI-14410-9	SHEET NO. 9 OF 21
DRAWN BY: JGW 8/2/2019	JOB CODE: GEO-44-1.3		REV JGW 1/15/2020

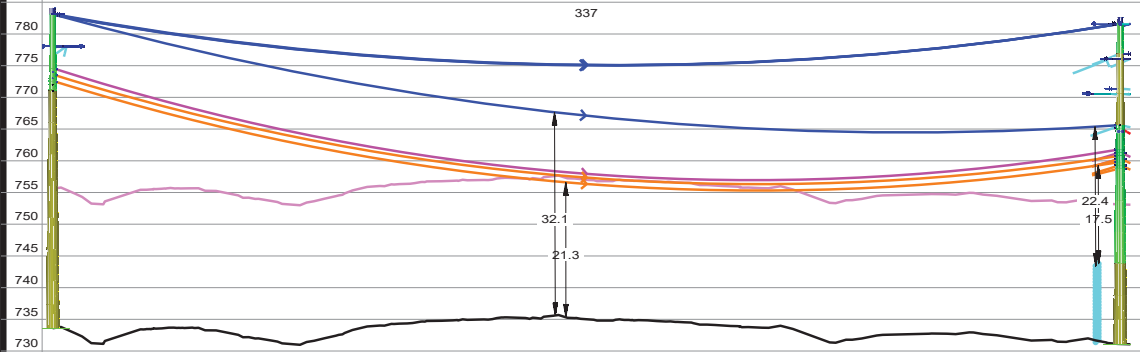
DocuSign Envelope ID: 39F3D4DB-EB0A-40E9-8681-96587619B254



815 810 805 800 795 790 785 780 775 770 765 760 755 750 745 740 735 730 725

21401
HT=51.50 ELE=731.11
EMBED LEN=13.50
LINE ANGLE=-48°33'25"
BURY 13.5 FT - STRENGTH
GRADE B

GLM: 940,500 FT-LBS
GVFC7-1(10')
2 GVFC7(10')
C65



PROFILE VIEW LEGEND

- # 336 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 336 AAC, 175 FT. R.S., 1500 LBS, 120 DEG. MAX SAG
- # 2 ACSR, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 1/0 ACSR, 50 FT. R.S., 250 LBS, MAX SAG
- # 1/0 ACSR, 200 FT. R.S., 1468 LBS, 15 DEG WITH ICE MAX SAG
- SERVICE DROP, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- CITY FIBER, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- EXISTING FIBER, VARIOUS R.S., #477ACSR, MAX SAG
- # 795 AAC, 382' R.S., 5639 LBS., 120 DEG, MAX SAG
- # 336 AAC, 382' R.S., 2861 LBS., 120 DEG, MAX SAG
- # 336 AAC, 337' R.S., 2754 LBS., 120 DEG, MAX SAG
- # 4 ACSR, 200' R.S., 894 LBS., 0 DEG WITH ICE, MAX SAG
- # 795 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- 22' CLEARANCE LINE

PLAN VIEW LEGEND

- EXISTING GUS FACILITIES
- PROPOSED GUS FACILITIES
- RETIRED GUS FACILITIES
- 20' HIGH SOUND BARRIER/WALL
- UNDERBUILD
- SECONDARY OR SERVICE
- UNDERGROUND PRIMARY
- EXISTING R.O.W LINE
- PROPOSED R.O.W LINE

N W E S

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REX N. WOODS, P.E. 87089
1/15/2020
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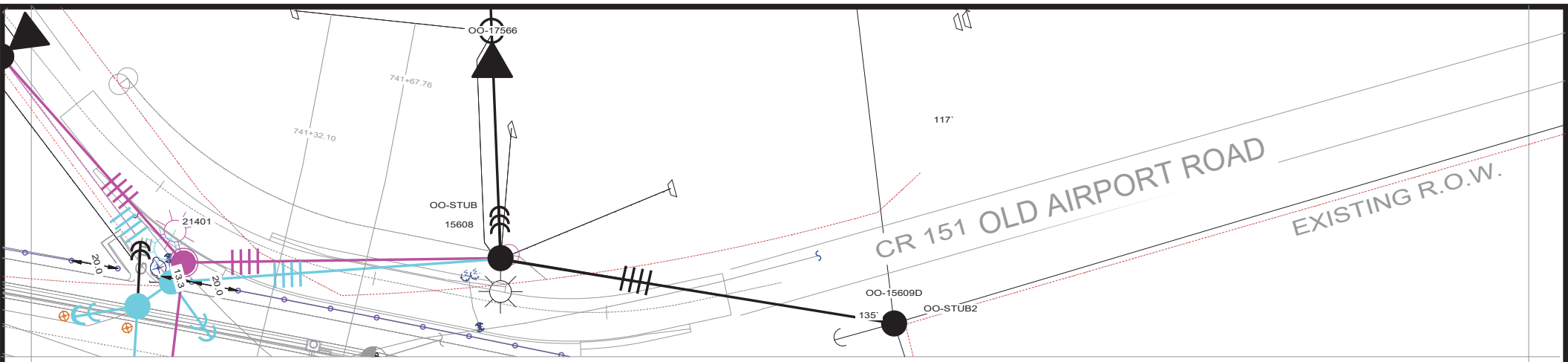
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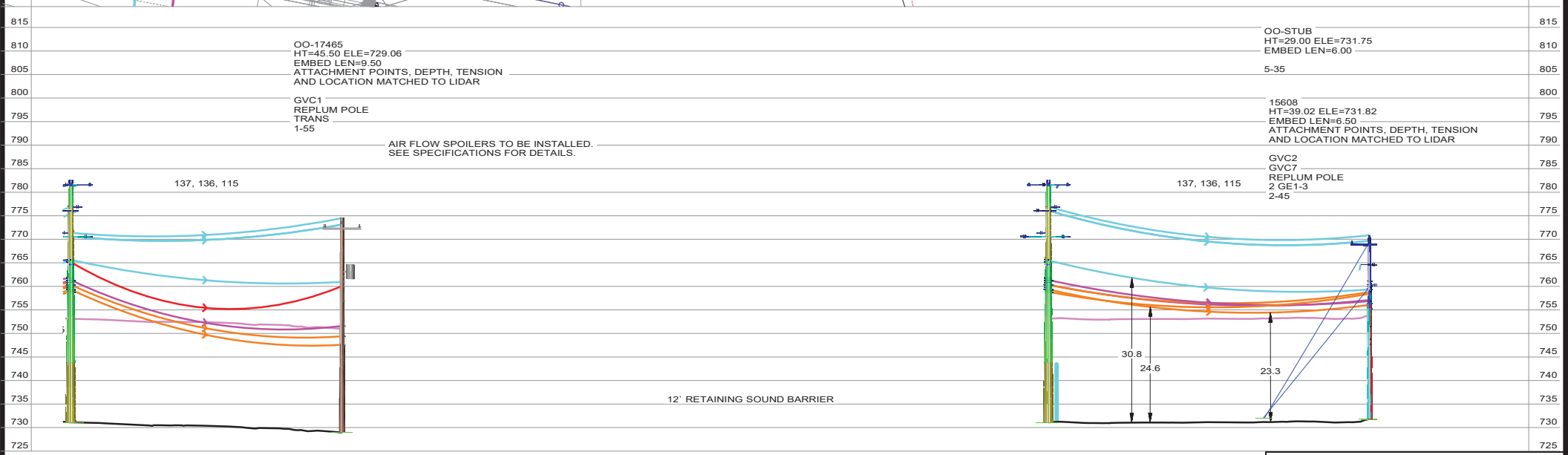
TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE: H: 1"=40' V: 1"=20'	DATE: 1/15/2020	DWG NO. MEI-14410-10	SHEET NO. 10 OF 21
DRAWN BY: JGW 8/2/2019	JOB CODE: GEO-44-I.3		REV JGW 1/15/2020

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PROFILE VIEW LEGEND

- # 336 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 336 AAC, 175 FT. R.S., 1500 LBS, 120 DEG. MAX SAG
- # 2 ACSR, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 1/0 ACSR, 50 FT. R.S., 250 LBS, MAX SAG
- # 1/0 ACSR, 200 FT. R.S., 1468 LBS, 15 DEG WITH ICE MAX SAG
- SERVICE DROP, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- CITY FIBER, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- EXISTING FIBER, VARIOUS R.S., #477ACSR, MAX SAG
- # 795 AAC, 382' R.S., 5639 LBS., 120 DEG, MAX SAG
- # 336 AAC, 382' R.S., 2861 LBS., 120 DEG, MAX SAG
- # 336 AAC, 337' R.S., 2754 LBS., 120 DEG, MAX SAG
- # 4 ACSR, 200' R.S., 894 LBS., 0 DEG WITH ICE, MAX SAG
- # 795 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- 22' CLEARANCE LINE

PLAN VIEW LEGEND

- EXISTING GUS FACILITIES
- PROPOSED GUS FACILITIES
- RETIRED GUS FACILITIES
- 20' HIGH SOUND BARRIER/WALL
- UNDERBUILD
- SECONDARY OR SERVICE
- UNDERGROUND PRIMARY
- EXISTING R.O.W LINE
- PROPOSED R.O.W LINE

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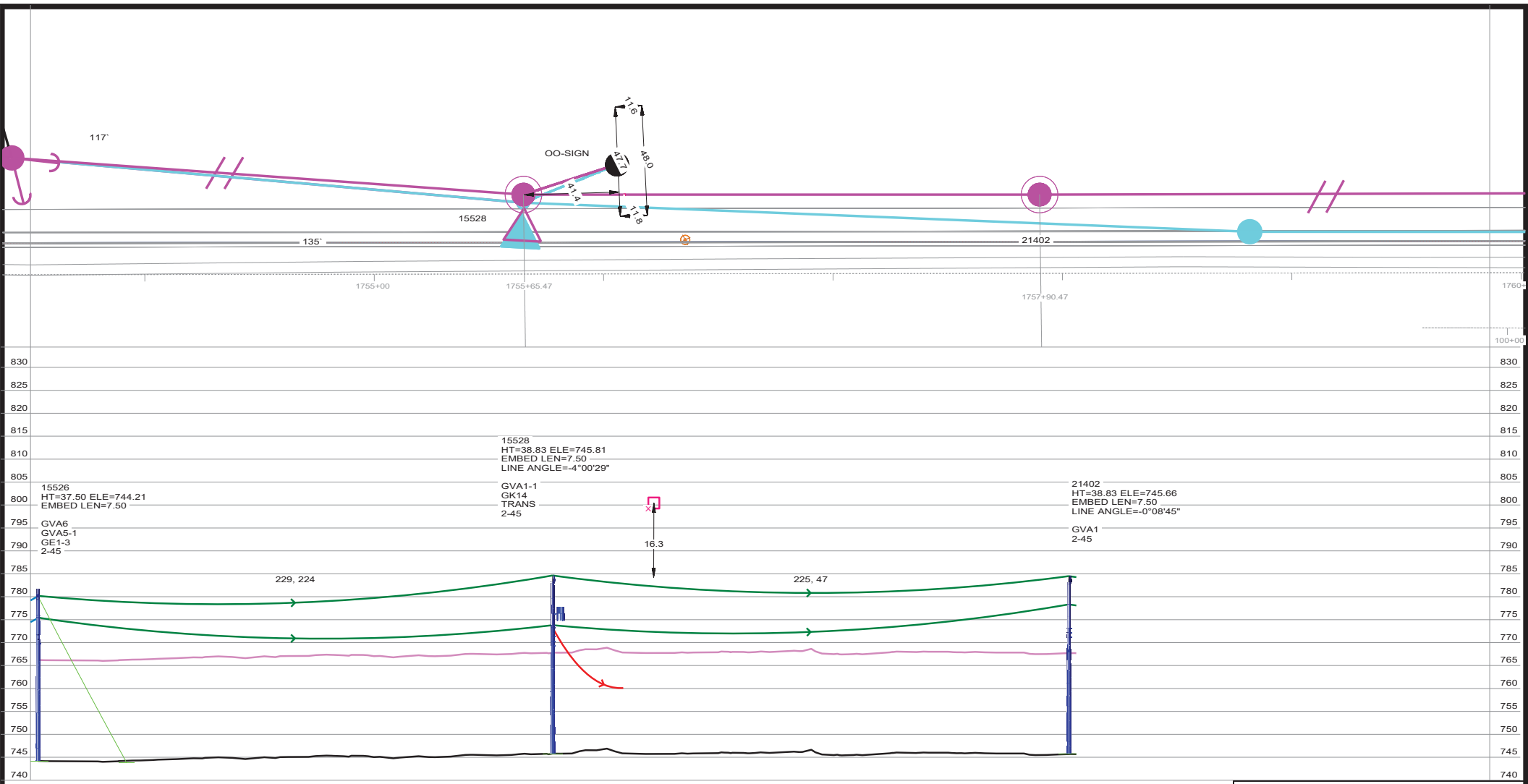
DRAWING TITLE: PLAN & PROFILE DRAWING:

TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE: H: 1"=40' V: 1"=20'	DATE: 1/15/2020	DWG NO. MEI-14410-11	SHEET NO. 11 OF 21
DRAWN BY: JGW 8/2/2019	JOB CODE: GEO-44-1.3		REV JGW 1/15/2020

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PROFILE VIEW LEGEND

- # 336 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 336 AAC, 175 FT. R.S., 1500 LBS, 120 DEG. MAX SAG
- # 2 ACSR, VARIOUS R.S., LIDAR MATCHED, MAX SAG
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- # 1/0 ACSR, 200 FT. R.S., 1468 LBS, 15 DEG WITH ICE MAX SAG
- SERVICE DROP, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- CITY FIBER, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- EXISTING FIBER, VARIOUS R.S., #477ACSR, MAX SAG
- # 795 AAC, 382' R.S., 5639 LBS., 120 DEG, MAX SAG
- # 336 AAC, 382' R.S., 2861 LBS., 120 DEG, MAX SAG
- # 336 AAC, 337' R.S., 2754 LBS., 120 DEG, MAX SAG
- # 4 ACSR, 200' R.S., 894 LBS., 0 DEG WITH ICE, MAX SAG
- # 795 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- 22' CLEARANCE LINE

PLAN VIEW LEGEND

- EXISTING GUS FACILITIES
- PROPOSED GUS FACILITIES
- RETIRED GUS FACILITIES
- 20' HIGH SOUND BARRIER/WALL
- UNDERBUILD
- SECONDARY OR SERVICE
- UNDERGROUND PRIMARY
- EXISTING R.O.W LINE
- PROPOSED R.O.W LINE

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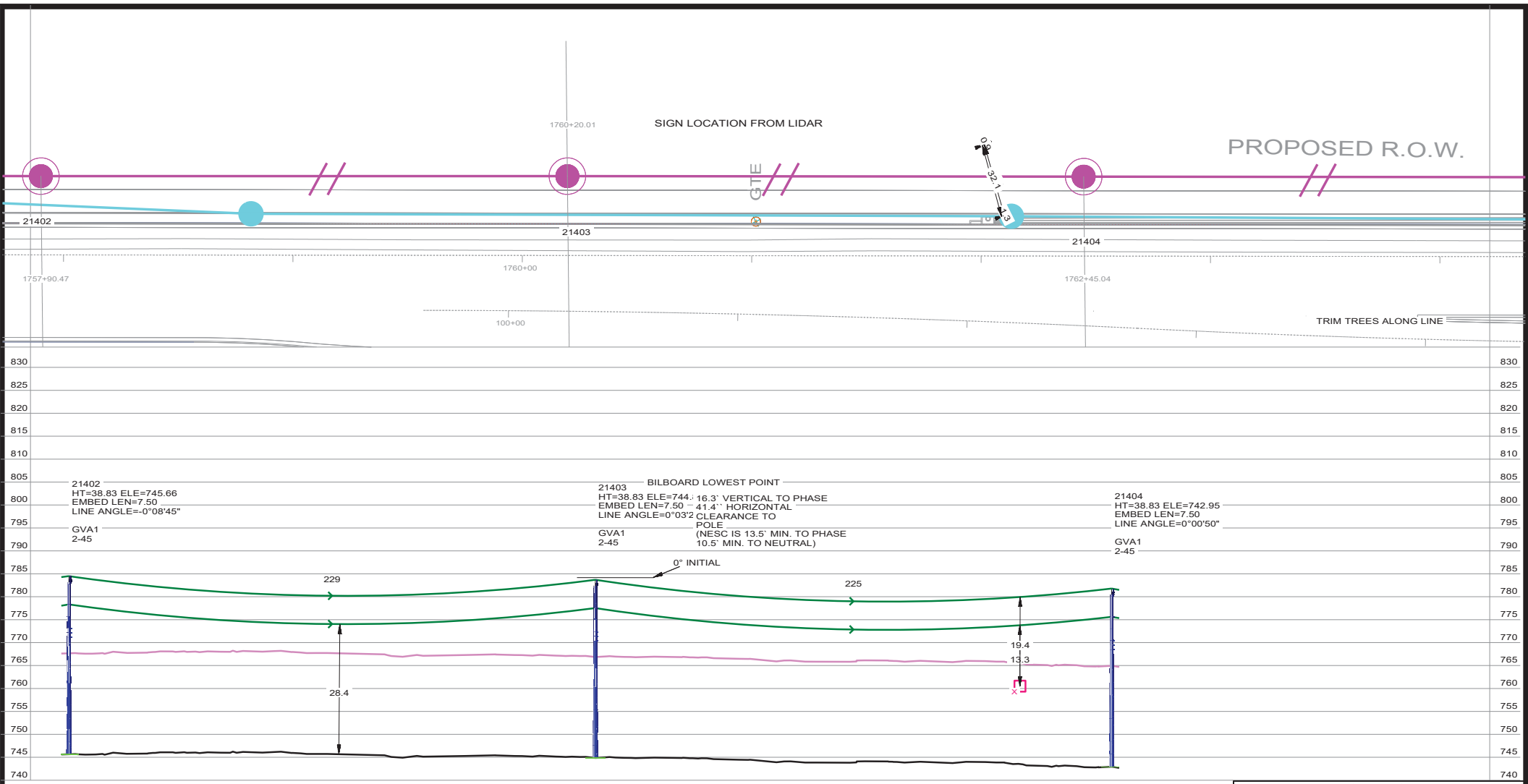
DRAWING TITLE: PLAN & PROFILE DRAWING:

TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE: H: 1"=40' V: 1"=20'	DATE: 1/15/2020	DWG NO. MEI-14410-12	SHEET NO. 12 OF 21
DRAWN BY: JGW 8/2/2019	JOB CODE: GEO-44-I.3		REV JGW 1/15/2020

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PROFILE VIEW LEGEND

- # 336 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 336 AAC, 175 FT. R.S., 1500 LBS, 120 DEG. MAX SAG
- # 2 ACSR, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 1/0 ACSR, 50 FT. R.S., 250 LBS, MAX SAG
- # 1/0 ACSR, 200 FT. R.S., 1468 LBS, 15 DEG WITH ICE MAX SAG
- SERVICE DROP, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- CITY FIBER, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- EXISTING FIBER, VARIOUS R.S., #477ACSR, MAX SAG
- # 795 AAC, 382' R.S., 5639 LBS., 120 DEG, MAX SAG
- # 336 AAC, 382' R.S., 2861 LBS., 120 DEG, MAX SAG
- # 336 AAC, 337' R.S., 2754 LBS., 120 DEG, MAX SAG
- # 4 ACSR, 200' R.S., 894 LBS., 0 DEG WITH ICE, MAX SAG
- # 795 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- 22' CLEARANCE LINE

PLAN VIEW LEGEND

- EXISTING GUS FACILITIES
- PROPOSED GUS FACILITIES
- RETIRED GUS FACILITIES
- 20' HIGH SOUND BARRIER/WALL
- UNDERBUILD
- SECONDARY OR SERVICE
- UNDERGROUND PRIMARY
- EXISTING R.O.W LINE
- PROPOSED R.O.W LINE



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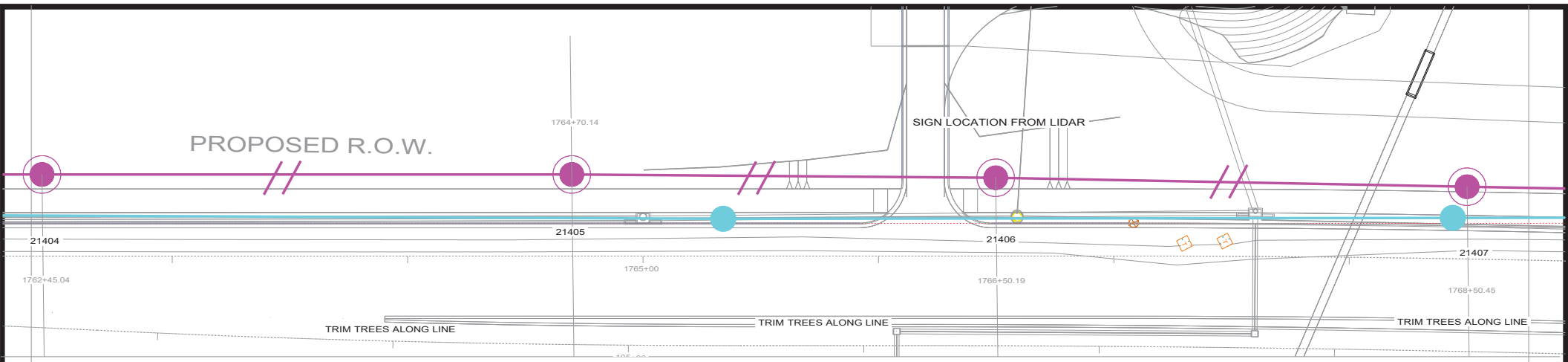
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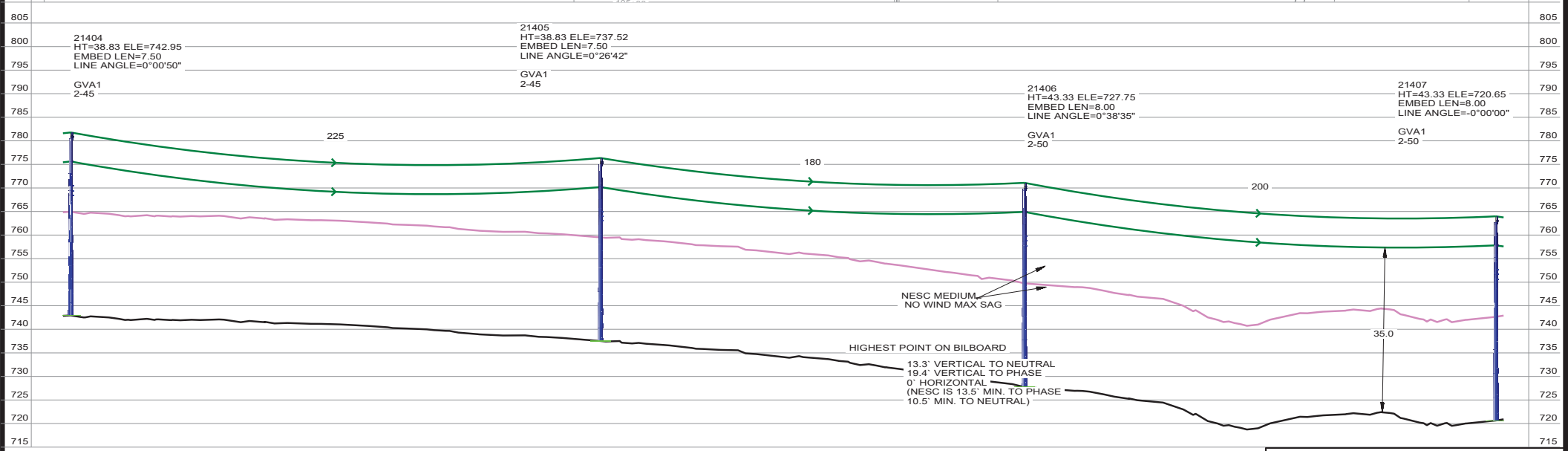
TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE: H: 1"=40' V: 1"=20'	DATE: 1/15/2020	DWG NO. MEI-14410-13	SHEET NO. 13 OF 21
DRAWN BY: JGW 8/2/2019	JOB CODE: GEO-44-I.3		REV JGW 1/15/2020

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PROFILE VIEW LEGEND

- # 336 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 336 AAC, 175 FT. R.S., 1500 LBS, 120 DEG. MAX SAG
- # 2 ACSR, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 1/0 ACSR, 50 FT. R.S., 250 LBS, MAX SAG
- # 1/0 ACSR, 200 FT. R.S., 1468 LBS, 15 DEG WITH ICE MAX SAG
- SERVICE DROP, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- CITY FIBER, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- EXISTING FIBER, VARIOUS R.S., #477ACSR, MAX SAG
- # 795 AAC, 382' R.S., 5639 LBS., 120 DEG, MAX SAG
- # 336 AAC, 382' R.S., 2861 LBS., 120 DEG, MAX SAG
- # 336 AAC, 337' R.S., 2754 LBS., 120 DEG, MAX SAG
- # 4 ACSR, 200' R.S., 894 LBS., 0 DEG WITH ICE, MAX SAG
- # 795 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- 22' CLEARANCE LINE

PLAN VIEW LEGEND

- EXISTING GUS FACILITIES
- PROPOSED GUS FACILITIES
- RETIRED GUS FACILITIES
- 20' HIGH SOUND BARRIER/WALL
- UNDERBUILD
- SECONDARY OR SERVICE
- UNDERGROUND PRIMARY
- EXISTING R.O.W LINE
- PROPOSED R.O.W LINE

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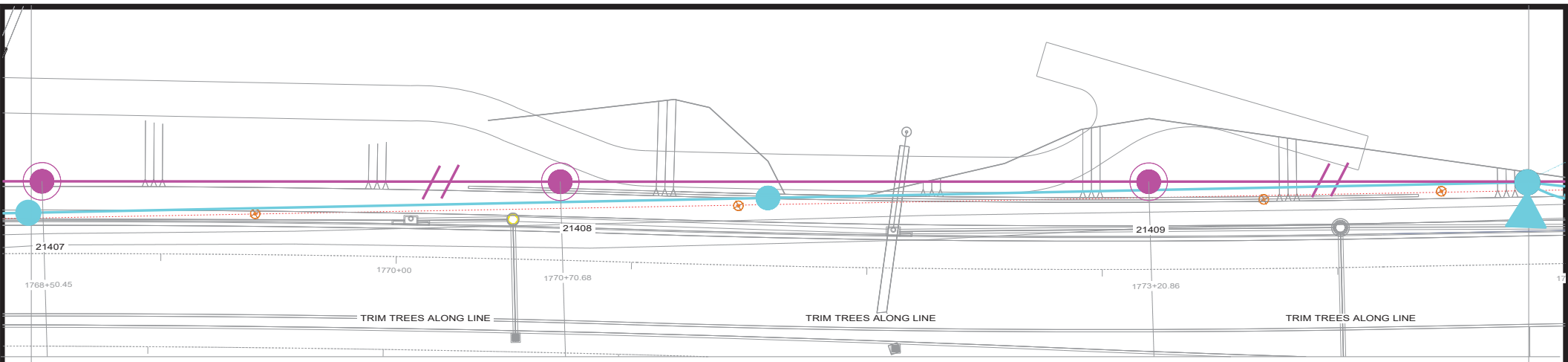
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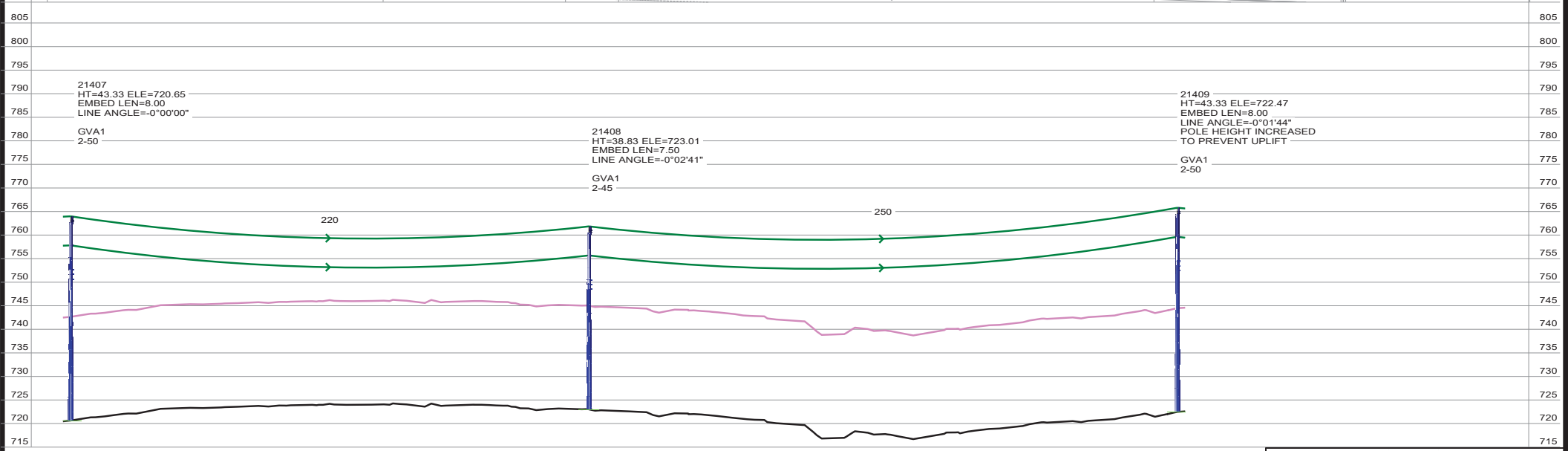
TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE: H: 1"=40' V: 1"=20'	DATE: 1/15/2020	DWG NO. MEI-14410-14	SHEET NO. 14 OF 21
DRAWN BY: JGW 8/2/2019	JOB CODE: GEO-44-1.3		REV JGW 1/15/2020

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PROFILE VIEW LEGEND

- # 336 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 336 AAC, 175 FT. R.S., 1500 LBS, 120 DEG. MAX SAG
- # 2 ACSR, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 1/0 ACSR, 50 FT. R.S., 250 LBS, MAX SAG
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- SERVICE DROP, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- CITY FIBER, VARIOUS R.S., LIDAR MATCHED, MAX SAG
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- # 336 AAC, 382' R.S., 2861 LBS., 120 DEG, MAX SAG
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- # 795 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- 22' CLEARANCE LINE

PLAN VIEW LEGEND

- EXISTING GUS FACILITIES
- PROPOSED GUS FACILITIES
- RETIRED GUS FACILITIES
- 20' HIGH SOUND BARRIER/WALL
- UNDERBUILD
- SECONDARY OR SERVICE
- UNDERGROUND PRIMARY
- EXISTING R.O.W LINE
- PROPOSED R.O.W LINE

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1/15/2020
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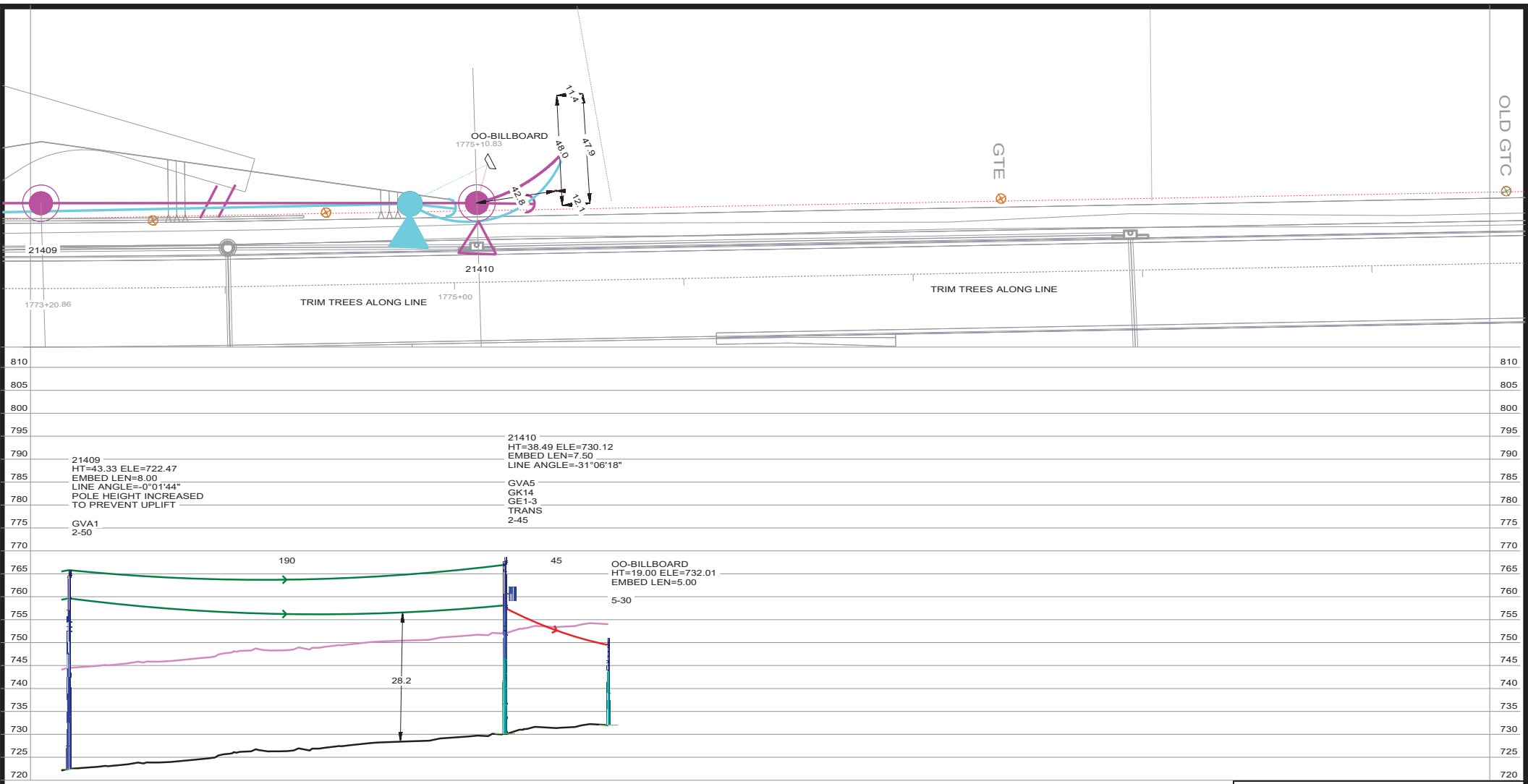
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TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE	DATE	DWG NO.	SHEET NO.
H: 1"=40' V: 1"=20'	1/15/2020	MEI-14410-15	15 OF 21
DRAWN BY: JGW 8/2/2019	JOB CODE: GEO-44-I.3		REV JGW 1/15/2020

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PROFILE VIEW LEGEND

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- # 795 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- 22' CLEARANCE LINE

PLAN VIEW LEGEND

- EXISTING GUS FACILITIES
- PROPOSED GUS FACILITIES
- RETIRED GUS FACILITIES
- 20' HIGH SOUND BARRIER/WALL
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- UNDERGROUND PRIMARY
- EXISTING R.O.W LINE
- PROPOSED R.O.W LINE

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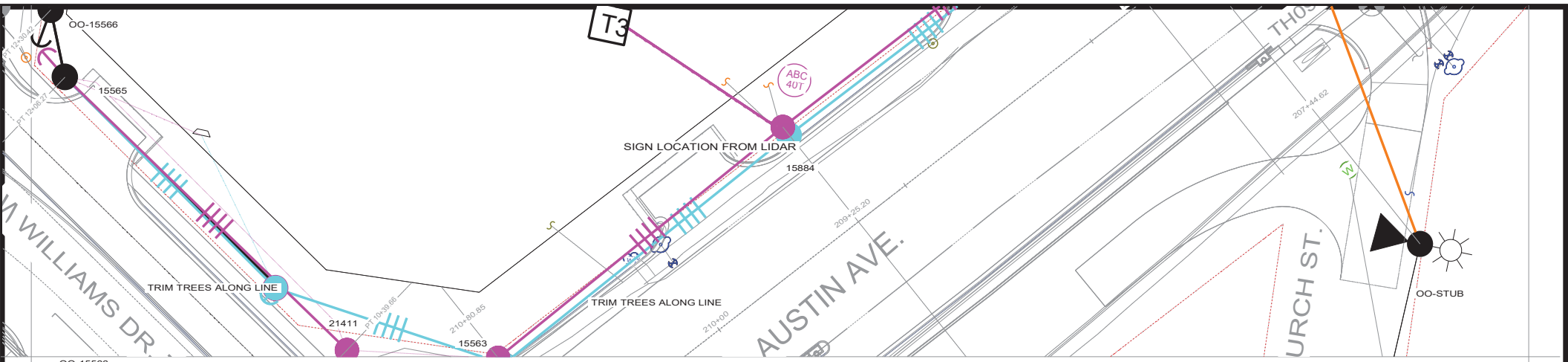
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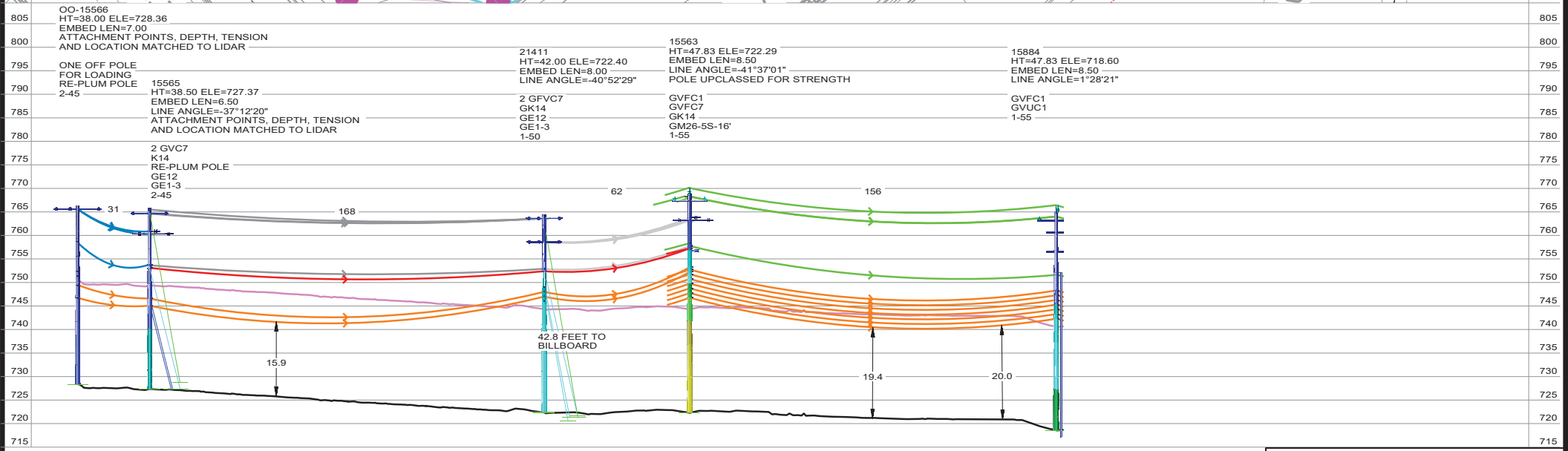
TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE	DATE	DWG NO.	SHEET NO.
H: 1"=40' V: 1"=20'	1/15/2020	MEI-14410-16	16 OF 21
DRAWN BY: JGW 8/2/2019	JOB CODE: GEO-44-I.3	REV JGW 1/15/2020	

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PROFILE VIEW LEGEND

- # 336 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- # 336 AAC, 175 FT. R.S., 1500 LBS, 120 DEG. MAX SAG
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- CITY FIBER, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- EXISTING FIBER, VARIOUS R.S., #477ACSR, MAX SAG
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- # 795 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
- 22' CLEARANCE LINE

PLAN VIEW LEGEND

- EXISTING GUS FACILITIES
- PROPOSED GUS FACILITIES
- RETIRED GUS FACILITIES
- 20' HIGH SOUND BARRIER/WALL
- UNDERBUILD
- SECONDARY OR SERVICE
- UNDERGROUND PRIMARY
- EXISTING R.O.W LINE
- PROPOSED R.O.W LINE

N W M.E.I. E S

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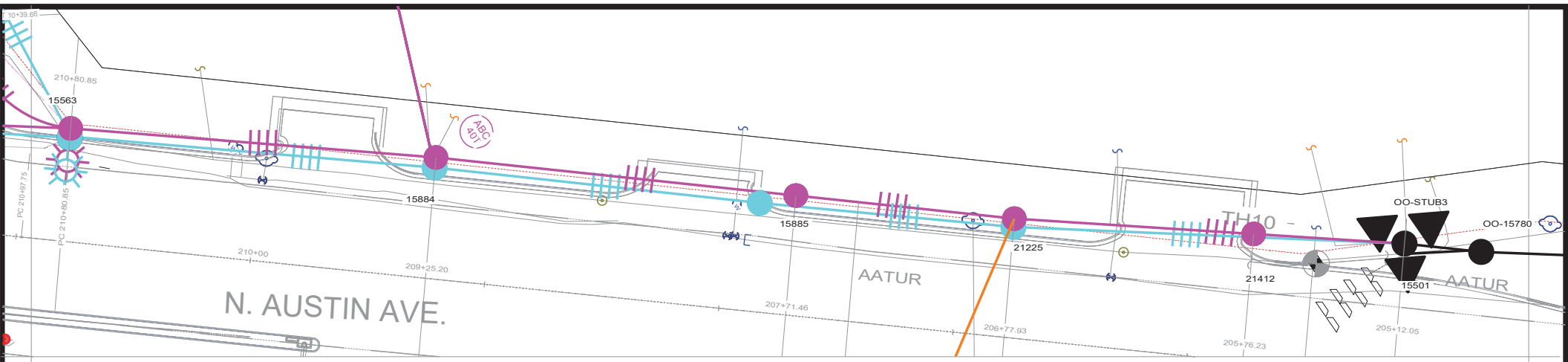
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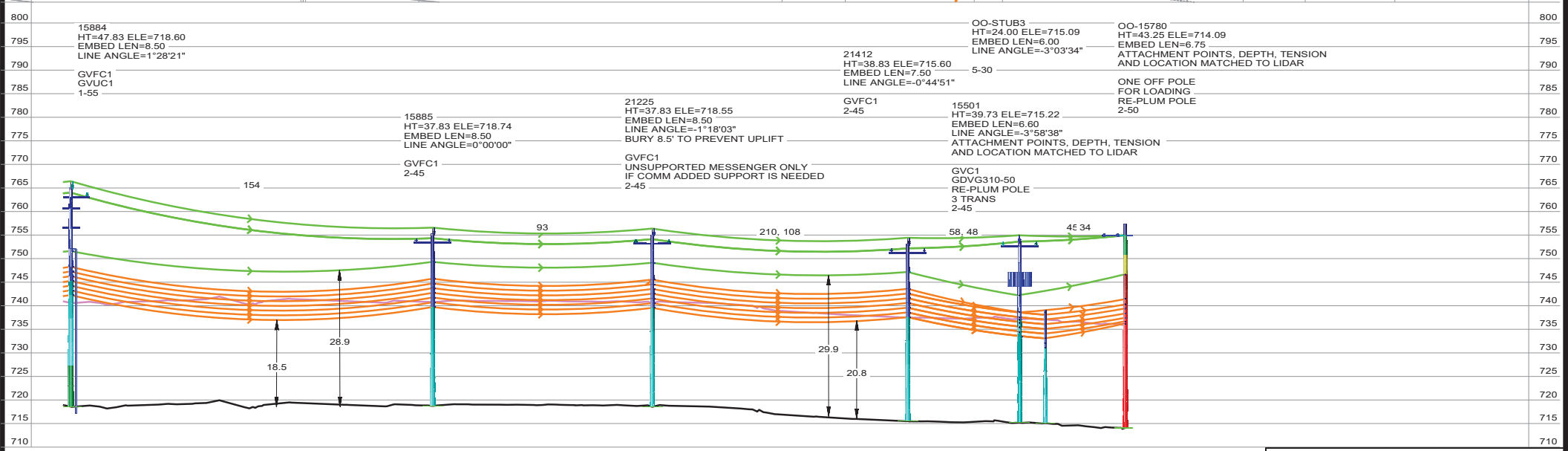
TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

McCORD ENGINEERING, INC.
TEXAS REGISTERED ENGINEERING FIRM F-2664
916 SOUTHWEST PARKWAY EAST
COLLEGE STATION, TEXAS 77840

SCALE:	DATE:	DWG NO.	SHEET NO.
H: 1"=40' V: 1"=20'	1/15/2020	MEI-14410-17	17 OF 21
DRAWN BY: JGW 8/2/2019	JOB CODE: GEO-44-1.3		REV JGW 1/15/2020

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PROFILE VIEW LEGEND

- # 336 AAC, VARIOUS R.S., LIDAR MATCHED, MAX SAG
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- # 2 ACSR, VARIOUS R.S., LIDAR MATCHED, MAX SAG
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- # 1/0 ACSR, 200 FT. R.S., 1468 LBS, 15 DEG WITH ICE MAX SAG
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- 22' CLEARANCE LINE

PLAN VIEW LEGEND

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- RETIRED GUS FACILITIES
- 20' HIGH SOUND BARRIER/WALL
- UNDERBUILD
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PRELIMINARY
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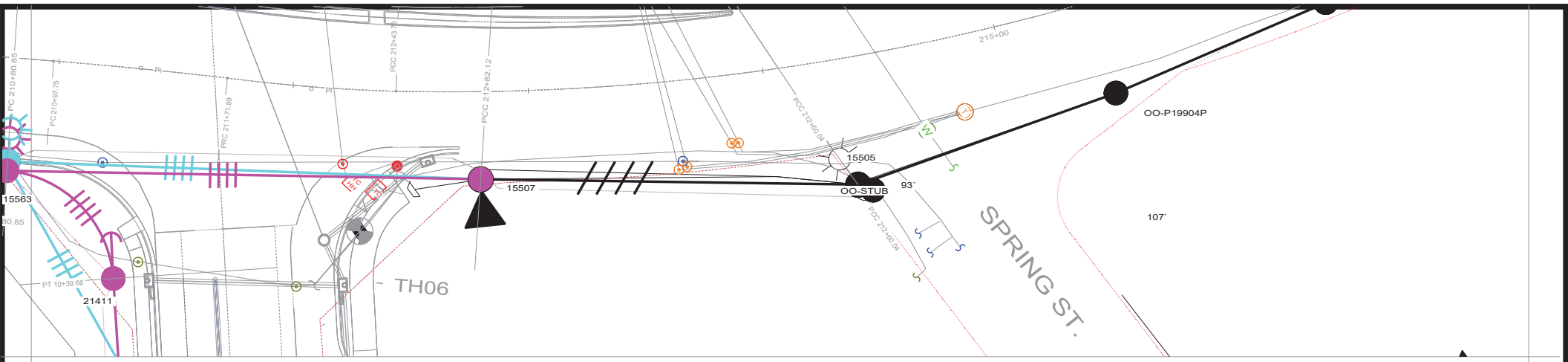
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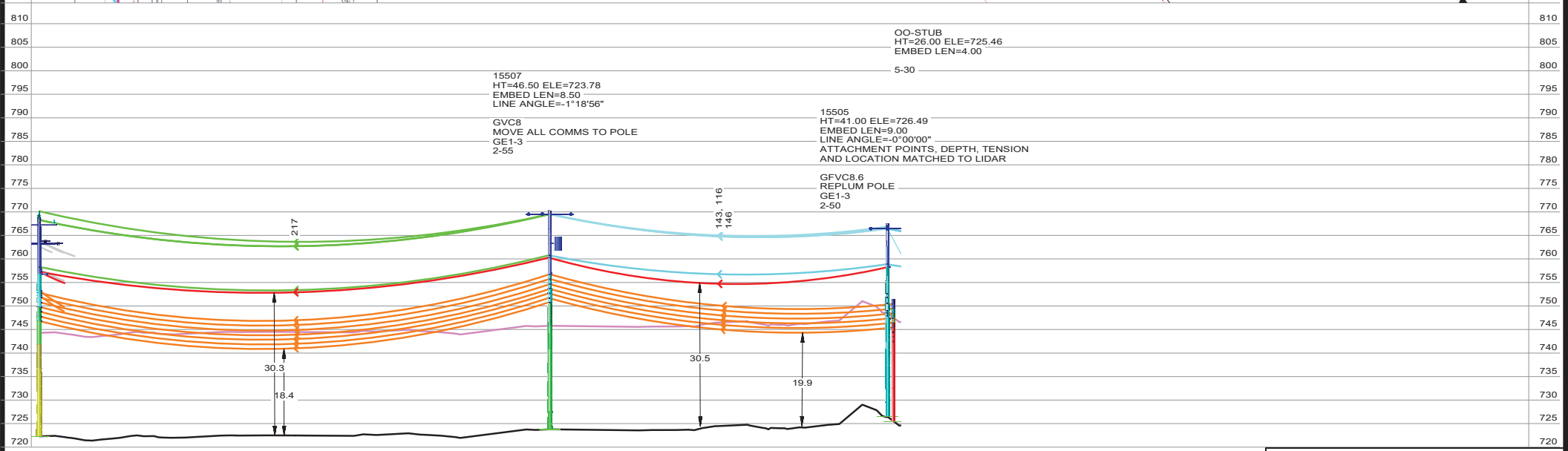
TXDOT MOBILITY PROJECT WS # 10965
CSJ #0015-08-150

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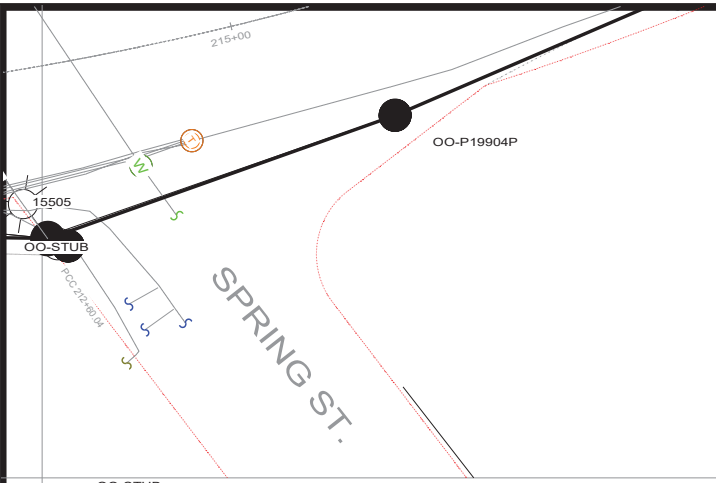
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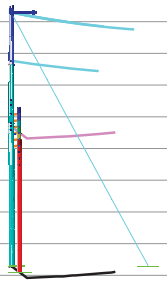
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805 OO-STUB
HT=26.00 ELE=725.46
EMBED LEN=4.00
800 5-30
795
790 15505
HT=41.00 ELE=726.49
785 EMBED LEN=9.00
LINE ANGLE=-0°00'00"
780 ATTACHMENT POINTS, DEPTH, TENSION
AND LOCATION MATCHED TO LIDAR
775 GFVC8.6
REPLUM POLE
GE1-3
770 2-50
765
760
755
750
745
740
735
730
725
720
715



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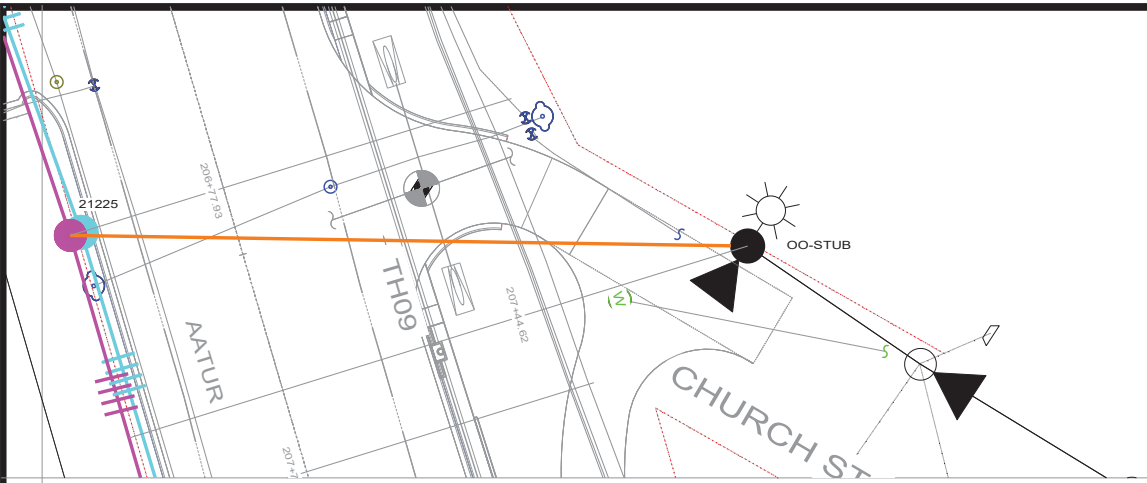
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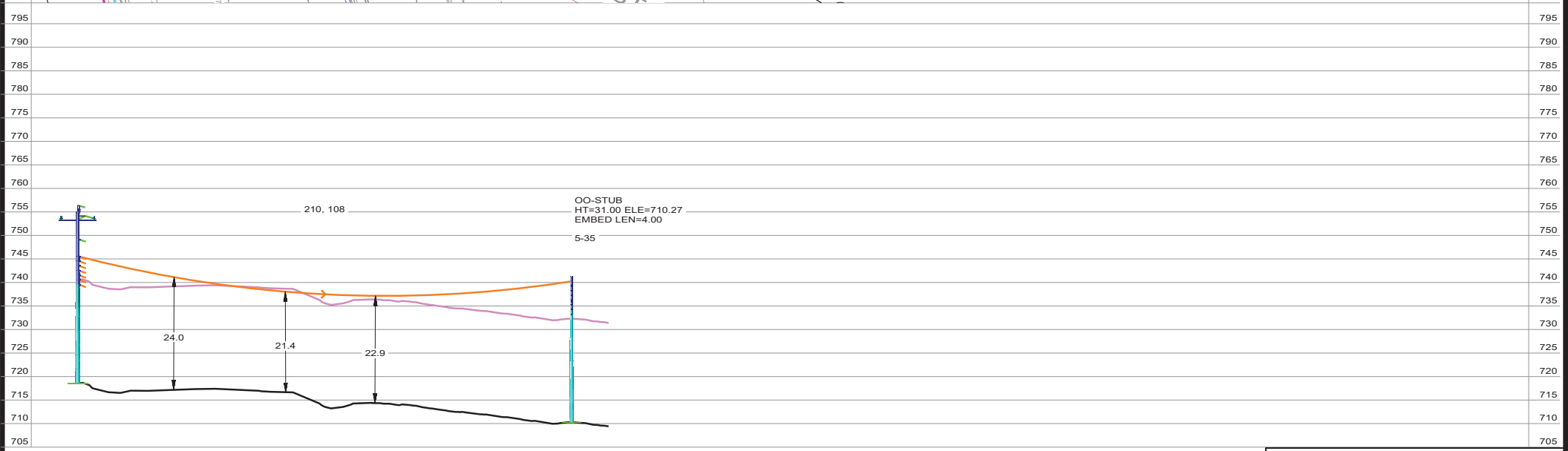
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CSJ #0015-08-150

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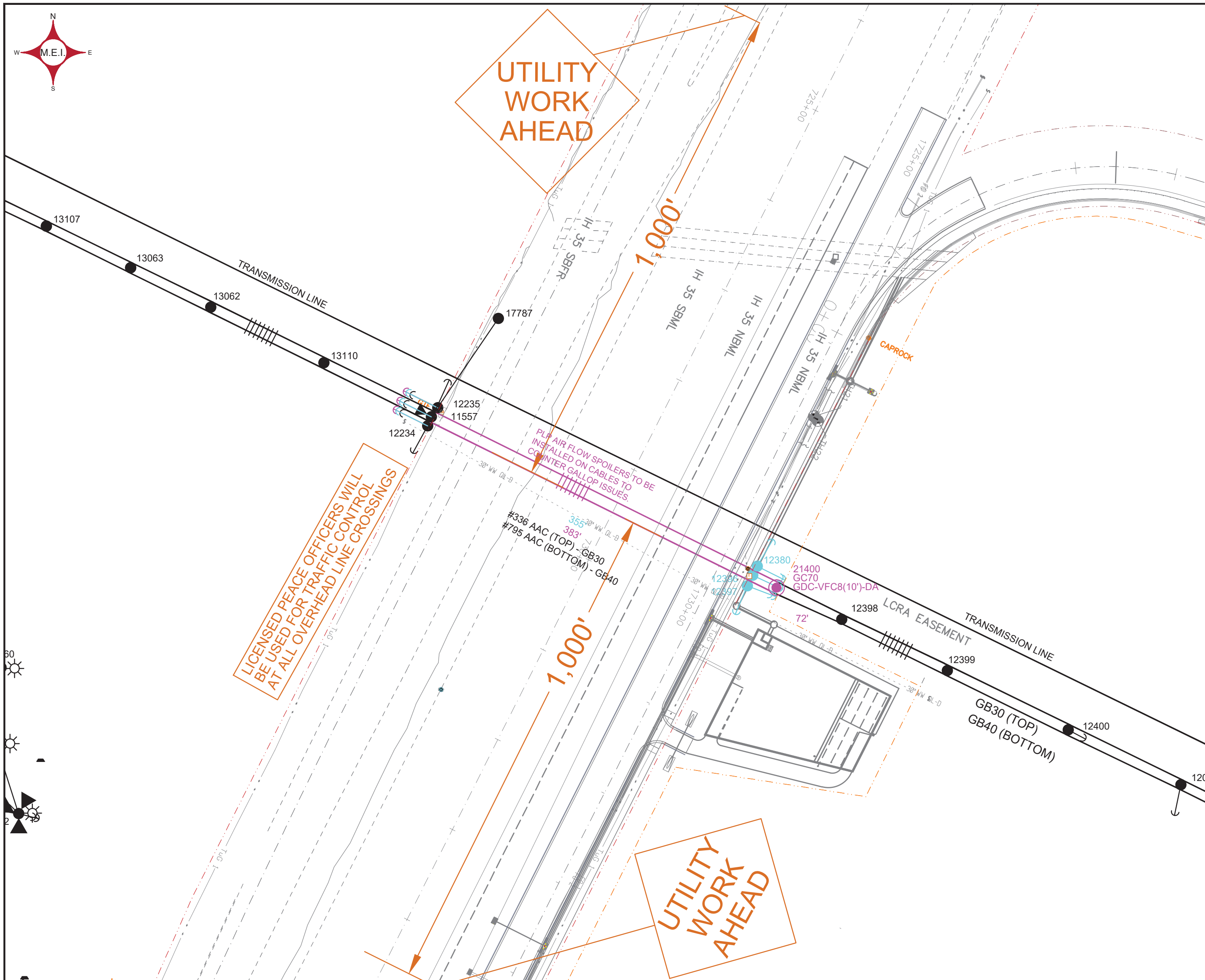
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LEGEND

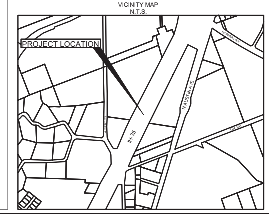
BLACK	EXISTING ELECTRIC FACILITIES
GREY	EXISTING OR FUTURE DEVELOPMENT
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●	EXISTING POLE LOCATION
◉	POLE IN NEW LOCATION
●	POLE IN EXISTING LOCATION
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McCORD ENGINEERING INC. — STATE OF TEXAS — REX N. WOODS — 87089 — LICENSED PROFESSIONAL ENGINEER — F-2664

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APPROVED FOR CONSTRUCTION

VICINITY MAP
N.T.S.



GRAPHIC SCALE
0 100' 200'

CITY OF GEORGETOWN

TRAFFIC CONTROL PLAN:
IH 35 SOUTH OF WILLIAMS DRIVE TO LAKEWAY DRIVE
CSJ# 0015-08-150
WS# 10965

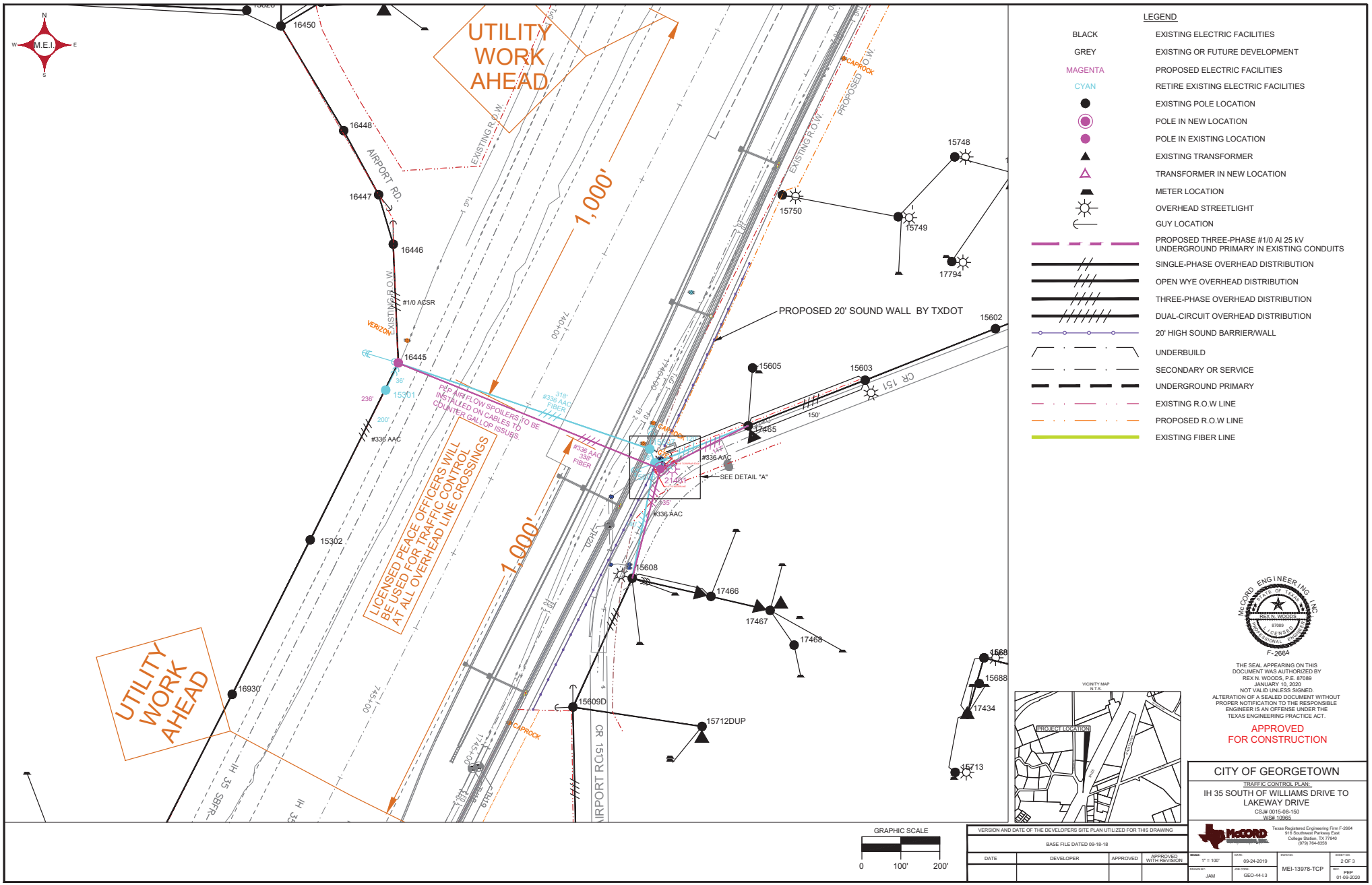
McCORD ENGINEERING, INC.
Texas Registered Engineering Firm F-2664
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

VERSION AND DATE OF THE DEVELOPERS SITE PLAN UTILIZED FOR THIS DRAWING
BASE FILE DATED 09-18-18

DATE	DEVELOPER	APPROVED	APPROVED WITH REVISION

SCALE:	DATE:	DWG NO.	SHEET NO.
1" = 100'	09-24-2019	MEI-13978-TCP	1 OF 3
DRAWN BY: JAM	JOB CODE: GEO-44-I.3		REV. PEP 01-09-2020

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GRAPHIC SCALE
0 100' 200'

VICINITY MAP
N.T.S.
PROJECT LOCATION

McCORD ENGINEERING, INC
REX N. WOODS
87089
LICENSED PROFESSIONAL ENGINEER
F-2664

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CITY OF GEORGETOWN

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CSJ# 0015-08-150
WS# 10965

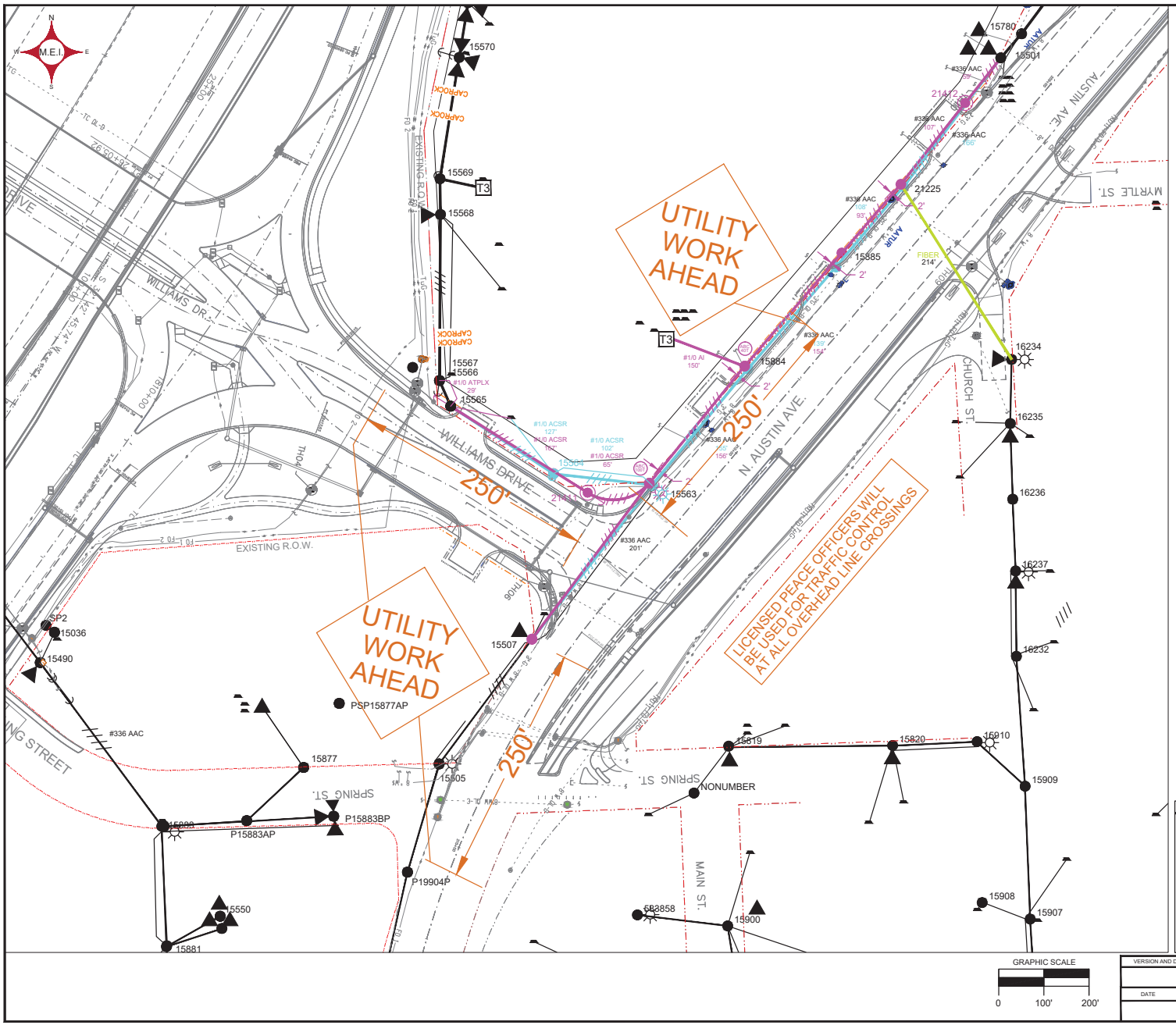
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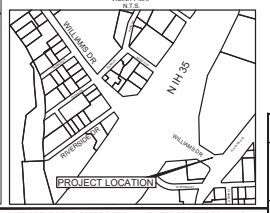
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STATE OF TEXAS
REX N. WOODS
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LICENSED
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IH 35 SOUTH OF WILLIAMS DRIVE TO LAKEWAY DRIVE

CSJ# 0015-08-150
WS# 10965

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Utility Name: City of Georgetown
ROW CSJ: 0015-08-150 Construction CSJ: 0015-08-144
U-number: 15845

Buy America Provisions Statement

select one

☐ City of Georgetown has received the latest Buy America Guidelines effective beginning June 1, 2018. Currently, **we do not have** Buy America required materials planned for this project. In the event that Buy America compliant materials are used during construction on this project, compliance documentation will be provided.

☑ City of Georgetown understands the Buy America Compliance Requirements and **will supply the necessary documentation** to TxDOT indicating compliance with this provision.

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Utility Name: City of Georgetown
ROW CSJ: 0015-08-150 Construction CSJ: 0015-08-144
U-number: 15845

Plans, Specifications, and Estimated Costs

Utility Plans

Along with plans needed for construction the following information should be included on each plan sheet:

- ☑ New Utility Location and material type
- ☑ Exiting Utility Location and material type
- ☑ Existing ROW line
- ☑ Proposed ROW line (if applicable)

Estimated Costs

Each line on the summary of cost sheet should include backup documentation detailing how that total was calculated.

Examples of back-up documentation

- ☑ Breakdown of Utility Labor
- ☑ Contractor Estimate
- ☑ Material List used for Estimate
- ☑ Engineering/Consultant Fees

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Utility Name: City of Georgetown
ROW CSJ: 0015-08-150 Construction CSJ: 0015-08-144
U-number: 15845

Summary of Cost Estimate

Description		Amount
AERIAL - Construction (Labor, Materials & Overhead)		$ 102,620.77
AERIAL - Transfer and Retirement (Labor & Overhead)		$ 21,866.76
UNDERGROUND - Construction & Retirement (Labor, Materials & Overhead)		$ 2,554.22
ENGINEERING COSTS		$ 79,918.57
Estimated Total Cost of Relocation:		$ 206,960.32
LESS		
Betterment	0.00% %	$ 0.00
SUB TOTAL		$ 206,960.32
Salvage		
SUB TOTAL		$ 206,960.32
Eligibility Ratio		100.00%
Adjusted Amount of Estimated Reimbursement:		$ 206,960.32

Buy America Provisions Statement for Material Lists

* Materials indicated with asterisk -*- are to be “Buy America” compliant.

Otherwise, materials with no asterisk are exempt from “Buy America” provisions.

Utility agrees to comply with Buy America’s provisions in accordance with TxDOT/FHWA guidance for all utility work performed and accomplished in furtherance of this agreement. Certification, where indicated, will be provided with the final billing

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McCord Engineering, Inc
March 6, 2020

City of Georgetown

Cost Table

IH 35 South of Williams Drive to Lakeway Drive - CSJ#0015-08-0150

WS# 10965

Approved for Construction

	MATERIALS	LABOR ($)	MATERIAL ($)	SUB TOTAL ($)	ENGINEERING OVERHEAD ($)	TOTAL ($)
COG ELECTRIC BUDGET	City's Cost	63,456.81	63,584.94	127,041.75	79,918.57	206,960.32
CITY'S COST - AERIAL CONSTRUCTION	AERIAL Construction (Wood Poles, Concrete Poles, Fiberglass Framing, etc.) and Engineering	41,077.65	62,386.61	103,464.26		103,464.26
CITY'S COST - UNDERGROUND CONSTRUCTION	Primary Cable and Primary Riser	994.84	1,198.33	2,193.17		2,193.17
CITY'S COST - RETIREMENT CONSTRUCTION	Retirement of Existing Facilities in Conflict	21,384.31		21,384.31		21,384.31
CITY'S COST - ENGINEERING	Engineering of Retirement and Proposal of Facilities in Conflict				79,918.57	79,918.57
TOTAL PROJECT COST		63,456.81	63,584.94	127,041.75	79,918.57	206,960.32

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Description	Cost	Amount
AERIAL		
INSTALLATION MATERIAL		$62,386.61
INSTALLATION LABOR		$38,318.25
INSTALLATION LABOR Overhead at 5%		$1,915.91
	SUBTOTAL	$102,620.77
TRANSFER TO EXISTING UNITS LABOR		$803.32
TRANSFER TO EXISTING UNITS LABOR OVERHEAD at 5%		$40.17
	SUBTOTAL	$843.49
RETIREMENT/ABANDONMENT LABOR		$20,022.16
RETIREMENT/ABANDONMENT LABOR OVERHEAD at 5%		$1,001.11
	SUBTOTAL	$21,023.27
	AERIAL	$124,487.53
UNDERGROUND		
INSTALLATION MATERIAL		$1,198.33
INSTALLATION LABOR		$765.26
INSTALLATION LABOR OVERHEAD at 30%		$229.58
RETIREMENT/ABANDONMENT LABOR		$277.73
RETIREMENT/ABANDONMENT LABOR OVERHEAD at 30%		$83.32
	Underground	$2,554.22
	CONSTRUCTION TOTAL	$127,041.75
ENGINEERING COSTS		$79,918.57
Total Estimated Project Costs		**$206,960.32**

Breakdown by Category		
Material Costs		$63,584.94
Labor Costs		$63,456.81
Engineering		$79,918.57
	TOTAL	**$206,960.32**

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City of Georgetown

IH 35 South of Williams Drive to Lakeway Drive - CSJ#0015-08-0150
WS# 10965
Approved for Construction - AERIAL

Project Cost Estimate - Summary

SECTION	DESCRIPTION	LABOR	LABOR OVERHEAD	MATERIAL	MATERIAL OVERHEAD	TOTAL	ENGINEERING OVERHEAD	GRAND TOTAL
N	New Construction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
I	Retirement Units	$20,022.16	$1,001.11	$0.00	$0.00	$21,023.26	$0.00	$21,023.26
Q	Transfer Units	$803.32	$40.17	$0.00	$0.00	$843.49	$0.00	$843.49
F	Service Installation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTALS :	$20,825.48	$1,041.27	$0.00	$0.00	$21,866.75	$0.00	$21,866.75
D	Developer's Construction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTALS :	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
C	Developer Connect Fee	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M	Contribution in Aid of Constr	$38,318.25	$1,915.91	$62,386.61	$0.00	$102,620.77	$0.00	$102,620.77
	TOTALS :	$38,318.25	$1,915.91	$62,386.61	$0.00	$102,620.77	$0.00	$102,620.77
A	Appraisal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTALS :	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FERC Breakdown (includes Labor, Material, and Engineering Overhead) :

		City Cost	Developer Cost	Total Cost	Retirement Deductions	Total Plant Adjustments
362	Station Equipment	$0.00	$0.00	$0.00	$0.00	$0.00
364	Poles, Towers, & Fixtures	$14,341.01	$74,561.07	$88,902.08	$6,714.88	$82,187.20
365	Overhead Conductors & Devices	$5,933.38	$17,008.12	$22,941.50	$674.66	$22,266.84
366	Underground Conduit	$0.00	$4,842.22	$4,842.22	$0.00	$4,842.22
367	Underground Conductor	$0.00	$0.00	$0.00	$0.00	$0.00
368	Line Transformers	$676.37	$5,139.56	$5,815.93	$81.71	$5,734.22
368-1	Pad Mounted Transformers	$0.00	$0.00	$0.00	$0.00	$0.00
369	Services - Overhead	$761.15	$371.56	$1,132.71	$121.63	$1,011.08
369-1	Services - Underground	$0.00	$0.00	$0.00	$0.00	$0.00
370	Meters - Installed	$0.00	$0.00	$0.00	$0.00	$0.00
373	Street Lighting - Overhead	$154.84	$698.24	$853.08	$296.21	$556.87
373-1	Street Lighting - Underground	$0.00	$0.00	$0.00	$0.00	$0.00

GRAND TOTALS

ELECTRIC UTILITY SERVICE COST	**$124,487.52**
DEVELOPER CONNECT FEE	**$0.00**
CONTRIBUTION in AID of CONSTRUCTION	**($102,620.77)**
TOTAL CITY COST	**$21,866.75**
DEVELOPER CONSTRUCTION	**$0.00**
DEVELOPER CONNECT FEE	**$0.00**
CONTRIBUTION in AID of CONSTRUCTION	**$102,620.77**
TOTAL DEVELOPER COST	**$102,620.77**
PROJECT TOTAL	**$124,487.52**

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City of Georgetown

IH 35 South of Williams Drive to Lakeway Drive - CSJ#0015-08-0150
WS# 10965
Approved for Construction - AERIAL

Project Cost Estimate - Bill of Materials

MATERIAL NUMBER	CONSTRUCTION TYPE	ITEM	DESCRIPTION	QTY	UNIT COST $	TOTAL COST $
360001	Overhead	av	Cable, Jumper, 5kV #2 Cu Stranded	130	$1.07	$139.10
360002	Overhead	av	Cable, Jumper, 5kV 2/0 Cu Stranded	30	$2.32	$69.60
360005	Overhead	av	Cable, Hendrix Tap Wire #6 Solid (T	120	$1.70	$204.00
360087	Overhead	an	XFMR, 1 PH Pole, 25 kVA, DV 120/240	2	$1,080.00	$2,160.00
360122	Overhead	zz	Pole, Wood, 45 Foot Class 2	11	$561.95	$6,181.45
360124	Overhead	zz	Pole, Wood, 50 Foot Class 2	3	$669.00	$2,007.00
360125	Overhead	z	Anchor, Expanding, 8" 22,000 lb., 5 *	2	$11.57	$23.14
360126	Overhead	z	Anchor, Expanding, 10" 26,500 lb., *	10	$37.75	$377.50
360129	Overhead	x	Anchor, Rod 1" x 8' Double Eye *	10	$48.72	$487.20
360131	Overhead	x	Anchor,* Rod 3/4" x 8' Double Eye *	2	$17.42	$34.84
360146	Overhead	c	Bolt, Machine, 5/8" x 12"	5	$1.21	$6.05
360147	Overhead	c	Bolt, Machine, 5/8" x 14"	96	$1.60	$153.60
360150	Overhead	c	Bolt, Machine, 5/8" x 16"	24	$1.69	$40.56
360158	Overhead	o	Bolt, Oval Eye, 5/8" x 14"	9	$3.67	$33.03
360159	Overhead	o	Bolt, Oval Eye, 5/8" x 16"	9	$3.67	$33.03
360162	Overhead	bs	Bolt, Single Upset 5/8" x 14" w/o S	14	$5.67	$79.38
360164	Overhead	da	Clevis, Neutral Rack, w/o Spool	9	$5.15	$46.35
360169	Overhead	zm	Cover, Fuse Cutout, Kaddas	6	$18.95	$113.70
360171	Overhead	aj	Clamp, Ground Rod 5/8"	8	$1.06	$8.48
360172	Overhead	pb	Cover, Xfmr Bushing, Kaddas (KE1077	3	$14.12	$42.36
360173	Overhead	pb	Cover, Arrester, Kaddas (KE1053GR)	18	$10.60	$190.80
360174	Overhead	ap	Clamp, Hot Line, #8 - 2/0	6	$7.30	$43.80
360185	Overhead	av	Cable, Bare 336 AAC, Tulip	200	$0.53	$106.00
360186	Overhead	m	Clamp, Deadend, Bare Cond 4 - 336	36	$9.33	$335.88
360189	Overhead	cy	Connector, Comp. H-Type, WR279	13	$0.60	$7.80
360193	Overhead	cy	Connector, Comp. H-Type, WR159	10	$0.40	$4.00
360203	Overhead	p	Connector, Wedge, A 336 - B 336	40	$13.45	$538.00
360204	Overhead	p	Connector, Wedge, A 795 - B 795	6	$33.15	$198.90
360208	Overhead	p	Connector, Wedge, A 795 - B #4	3	$27.84	$83.52
360211	Overhead	p	Connector, Wedge, A 336 - B #4	12	$13.45	$161.40
360222	Overhead	f	Pin, Crossarm, 5/8" x 7" shank x 7"	55	$9.04	$497.20
360227	Overhead	af	Cutout, Assembly 27kV 100 amp, w/ b	6	$87.45	$524.70
360229	Overhead	u	Guy, Grip, DE 3/8"	14	$2.13	$29.82
360236	Overhead	dh	Ground, Butt Plate, Wood Pole, 7.5"	13	$5.17	$67.21
360240	Overhead	at	Guard, Guy, Yellow 8 foot	6	$3.73	$22.38
360242	Overhead	fi	Clamp, Hot Line Stirrup, 336 .4 - 9	9	$30.20	$271.80
360243	Overhead	fi	Clamp, Hot Line Stirrup, #4 - 4/0	2	$17.01	$34.02
360249	Overhead	a	Insulator, Pin Type, J Neck	71	$7.29	$517.59
360251	Overhead	cm	Insulator, Spool, 3"	23	$0.84	$19.32
360269	Overhead	af	Fuse, Link, T-Speed, 100 Amp	3	$8.23	$24.69
360274	Overhead	ek	Washer, Spring Dbl. Coil Lock, 5/8"	176	$0.68	$119.68
360283	Overhead	aa	Nut, Eye, 5/8"	17	$1.58	$26.86
360286	Overhead	b	Pin, Pole Top, Single, 8" hole spac	14	$10.25	$143.50
360314	Overhead	y	Cable, Guy Wire, 3/8" HS	728	$0.38	$276.64
360351	Overhead	d	Washer, Square Flat, 2.25" - 5/8" b	60	$0.28	$16.80
360353	Overhead	d	Washer, Square Curved, 3" - 5/8" bo	131	$0.90	$117.90
360358	Overhead	zz	Pole, Wood, 50 Foot Class 1	1	$740.89	$740.89

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Project Cost Estimate - Bill of Materials

MATERIAL NUMBER	CONSTRUCTION TYPE	ITEM	DESCRIPTION	QTY	UNIT COST $	TOTAL COST $
360361	Overhead	av	Cable, Bare 1/0 ACSR Raven	90	$0.24	$21.60
360363	Overhead	av	Cable, Bare 795 AAC, Arbutus	30	$1.39	$41.70
360386	Underground	av	Cable, Jumper, Bare #2 Cu stranded	30	$0.74	$22.20
360399	Overhead	ai	Rod, Ground, 5/8" x 8"	8	$11.58	$92.64
360445	Overhead	l	Clamp, Deadend, Bare Conductor #6-2	28	$9.50	$266.00
360446	Overhead	l	Clamp, Deadend, Bare Conductor #336	6	$17.92	$107.52
360500	Overhead	sl	Arm, Street Light, 8' upswept, Galv	1	$183.00	$183.00
360506	Underground	u	Deadend, Auto, Guy Wire, GDE5102, 5	14	$15.87	$222.18
360550	Overhead		40W LED CH GRAY 3000K	2	$127.00	$254.00
360554	Overhead	g	Xarm, Single FG Tangent 3.5"X4.5"X8	5	$120.74	$603.70
360555	Overhead	g	Xarm, Heavy FG DE, 3.5"x4.5"x8'	4	$193.90	$775.60
360567	Overhead	w	Insulator, Guy Strain, 78", 21,000#	2	$30.48	$60.96
360569	Overhead	wm	Moulding, Wood, Pole Ground Cover 3	21	$6.95	$145.95
360570	Overhead	b	Pin, Pole Top 21", 4.5" offset	2	$11.23	$22.46
360571	Overhead	zz	Pole, Foam Kit, 25# 8.75 CuFt	18	$80.43	$1,447.74
360574	Overhead	az	Pole Tag, 5 Digit, Vertical, Al	13	$1.18	$15.34
360604	Overhead	an	Xfmr pole, DV, 1 Ph, 10 kVA, 240/12	1	$1,117.52	$1,117.52
360611	Overhead	k	Insulator, Polymer, 25kV, deadend	49	$13.39	$656.11
360629	Overhead	g	Bracket, Fiberglass, Single, Clover	3	$42.43	$127.29
360737	Overhead	av	Cable, Bare #4 Cu Solid	932	$0.50	$466.00
360750	Overhead	as	Clamp, Deadend Clevis, 5/8"	6	$5.11	$30.66
360753	Overhead	g	Xarm, Sgl. Std. FG DE, 4"X7.5"X10'	11	$359.72	$3,956.92
360759	Overhead	v	Guy, Pole Eye Plate, 28,000 Lb. Cap	13	$8.12	$105.56
360761	Overhead	w	Insulator, Guy Strain, 21", 21,000#	12	$19.85	$238.20
360778	Overhead	zz	Pole, Wood, 55 Foot Class 1	3	$1,003.21	$3,009.63
360885	Overhead	ae	Arrester, Distribution Polymer,18kV	15	$52.42	$786.30
361032	Overhead	n	Bolt, Double Arming, 5/8" x 34"	13	$7.79	$101.27
361079	-	-	PLP #336 A.F. Spoiler Cat.#5058103	80	$37.22	$2,977.60
361080	-	-	PLP #795 A.F. Spoiler Cat.#5058106	42	$59.93	$2,517.06
362150	Underground	sl	Cable, 600 Volt, 1/0 Cu THHN, Stran	33	$1.43	$47.19
362517	Underground	-	1 Yd - Concrete	36	$75.00	$2,700.00
364101	Overhead	-	Tie, Preformed, #336 Top Tie	15	$6.95	$104.25
364103	Overhead	-	Tie, Preformed, #4 Top Tie	8	$2.96	$23.68
364110	Overhead	-	Tie, Preformed, #4 Spool Tie	9	$2.18	$19.62
364113	Overhead	-	Tie, Preformed, #336 Spool Tie	5	$4.17	$20.85
364130	Overhead	-	Tie, Preformed, #1/0 ACSR, Top Dbl	1	$10.84	$10.84
501007	Overhead	zz	Pole,Concrete,65 Foot,Self-support	2	$7,363.00	$14,726.00
501009	Overhead	zz	Pole,Concrete,70 Foot,Self-support	1	$7,000.00	$7,000.00
				B.O.M. Total :		$62,386.61

* Materials indicated with asterisk -*- are to be “Buy America” compliant.

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City of Georgetown

IH 35 South of Williams Drive to Lakeway Drive - CSJ#0015-08-0150
WS# 10965
Approved for Construction - AERIAL

Project Cost Estimate - Contribution in Aid of Construction

			COST ($) PER 1 ASSEMBLY			
ASSEMBLY UNIT	ASSEMBLY DESCRIPTION	QTY	LABOR	MATERIAL	TOTAL	TOTAL COST $
DC-FVC8(10')-DA	Double Circuit FG Dbl DE on 10' -Double Xar	1	$478.06	$1,865.91	$2,343.97	$2,343.97
DVG110-10 240/120	1Ph 10kVA Xfmr Bank	1	$357.87	$1,342.40	$1,700.27	$1,700.27
DVG110-25 240/120	1Ph 25kVA Xfmr Bank	2	$386.50	$1,304.88	$1,691.38	$3,382.75
E1-3	3/8" Single Down Guy	11	$101.25	$72.09	$173.34	$1,906.75
E1-3F	3/8" Single Down Guy - Primary DE on Fibergl	1	$96.43	$68.24	$164.67	$164.67
E1-3N	3/8" Single Down Guy - Neutral Deadend	1	$96.43	$72.09	$168.52	$168.52
E1-3P	3/8" Single Down Guy - Primary Deadend	1	$96.43	$82.72	$179.15	$179.15
E3-10	Guy Marker	6	$13.31	$3.73	$17.04	$102.25
F1-2	Expanding Anchor 8000 Lb.	2	$139.49	$28.99	$168.48	$336.95
F1-4	Line Anchor Assembly Unit	10	$139.49	$86.47	$225.96	$2,259.57
FUSE-100T	100T Fuse	3	$0.00	$8.23	$8.23	$24.69
FVC1	3 Phase 0-5 Degree Angle Fiberglass	5	$146.57	$201.27	$347.84	$1,739.21
FVC7	3Ph 8' FG Deadend	3	$278.35	$247.75	$526.10	$1,578.29
FVC7 (10)	3Ph 10' FG Deadend	2	$278.35	$413.57	$691.92	$1,383.83
FVC7 (10)-DA	3Ph 10' FG Deadend - Double-Arms	1	$278.35	$800.47	$1,078.82	$1,078.82
FVC7-1 (10)-DA	3Ph 10' FG DE - Double-Arms - Neutral on Ar	1	$278.35	$813.75	$1,092.10	$1,092.10
FVC8	3Ph 8' FG Dbl Deadend	1	$337.35	$302.02	$639.37	$639.37
FVC8-1	3Ph 10' FG Double-Deadend - Neutral on Arm	1	$278.35	$524.53	$802.88	$802.88
G45-2	45 Foot Class 2 Wood Pole	11	$406.46	$561.95	$968.41	$10,652.51
G50-1	50 Foot Class 1 Wood Pole	1	$505.16	$740.89	$1,246.05	$1,246.05
G50-2	50 Foot Class 2 Wood Pole	3	$505.16	$669.00	$1,174.16	$3,522.48
G55-1	55 Foot Class 1 Wood Pole	3	$558.90	$1,003.21	$1,562.11	$4,686.33
GC65S	65 Foot Concrete Pole Self Supporting	2	$829.67	$7,363.00	$8,192.67	$16,385.33
GC70S	70 Foot Concrete Pole Self Supporting	1	$990.66	$7,000.00	$7,990.66	$7,990.66
GCONCRETE	3 Yards - Concrete	12	$170.02	$225.00	$395.02	$4,740.21
GDE-CLAMP #1/0	Clamp, Dead-end, #1/0	20	$12.12	$9.50	$21.62	$432.40
GDE-CLAMP #336	Clamp, Dead-end, #336	36	$12.12	$9.33	$21.45	$772.19
GDE-CLAMP #4	Clamp, Dead-end, #4	8	$12.12	$9.50	$21.62	$172.96
GDE-CLAMP #795	Clamp, Dead-end, #795	6	$12.12	$17.92	$30.04	$180.24
GFB	Foam Backfill Pole	18	$396.81	$80.43	$477.24	$8,590.37
GPFT-ILD #1/0	Preformed Tie, In-Line Double #1/0	1	$0.00	$10.84	$10.84	$10.84
GPFT-ILN #336	Preformed Tie, In-line Neutral, #336	5	$0.00	$4.17	$4.17	$20.85
GPFT-ILN #4	Preformed Tie, In-line Neutral, #4	9	$0.00	$2.18	$2.18	$19.62
GPFT-ILS #336	Preformed Tie, In-line Single, #336	15	$0.00	$6.95	$6.95	$104.25
GPFT-ILS #4	Preformed Tie, In-line Single, #4	8	$0.00	$2.96	$2.96	$23.68
GPJ #1/0-1/0	Primary Jumper #1/0-1/0 Overhead	4	$0.00	$3.60	$3.60	$14.40
GPJ #1/0-336	Primary Jumper #1/0-336 Overhead	5	$0.00	$16.45	$16.45	$82.25
GPJ #336-336	Primary Jumper #336-336 Overhead	20	$0.00	$32.20	$32.20	$644.00
GPJ #4-4	Primary Jumper #4-4 Overhead	4	$0.00	$11.50	$11.50	$46.00
GPJ #795-795	Primary Jumper #795-795 Overhead	3	$0.00	$80.20	$80.20	$240.60
GPJC #336	Primary Jumper for Cutout from #336	7	$0.00	$24.15	$24.15	$169.05
GPJC #4	Primary Jumper for Cutout from #4	2	$0.00	$11.10	$11.10	$22.20
GPJC #795	Primary Jumper for Cutout from #795	3	$0.00	$51.04	$51.04	$153.12

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Project Cost Estimate - Contribution in Aid of Construction

ASSEMBLY UNIT	ASSEMBLY DESCRIPTION	QTY	COST ($) PER 1 ASSEMBLY LABOR	MATERIAL	TOTAL	TOTAL COST $
GSTR-L	Stirrup #336 to 954	9	$24.88	$30.20	$55.08	$495.72
GSTR-S	Stirrup #4 to 4/0	2	$24.88	$17.01	$41.89	$83.78
K14	Service assembly	7	$42.41	$8.55	$50.96	$356.71
M2-11	Pole Ground - Ground Rod	8	$90.87	$40.59	$131.46	$1,051.67
M2-12	Grounding Assembly - Butt Plate	13	$90.87	$28.12	$118.99	$1,546.86
M26-5C-8-100W	8 ft Arm Cobra St. Lgt LED	1	$124.40	$310.00	$434.40	$434.40
M26-5S-2	2' Arm w/Nema Sec Light	1	$124.40	$127.00	$251.40	$251.40
M45	Overhead Conductor - Line Splice	8	$53.72	$0.00	$53.72	$429.75
M52-3	Pole Number	13	$13.57	$1.18	$14.75	$191.76
SPOILER #336	PLP #336 Air Flow Spoiler	80	$24.88	$37.22	$62.10	$4,968.01
SPOILER #795	PLP #795 Air Flow Spoiler	42	$24.88	$59.93	$84.81	$3,562.03
VA1	1Ph Primary Support	8	$69.98	$31.99	$101.97	$815.77
VA1-1	1Ph Double Support	1	$68.76	$49.69	$118.45	$118.45
VA5	1Ph Primary Deadend	1	$64.73	$29.58	$94.31	$94.31
VA5-1	1Ph Deadend Tap	1	$100.76	$29.58	$130.34	$130.34
VA6	1Ph Primary Vertical dbl DE	1	$117.25	$46.13	$163.38	$163.38
VM5-2	Pole Top Pin	1	$21.20	$23.12	$44.32	$44.32
VM5-5	Crossarm Pin	30	$29.19	$16.33	$45.52	$1,365.57
VM5-6	Arrester	15	$74.63	$81.62	$156.25	$2,343.74
VM5-9	Cutout	3	$36.39	$113.70	$150.09	$450.28
~ DENOTES HOT WORK						$100,704.86

FERC Breakdown (includes Labor, Material, and Engineering Overhead)		
362	Station Equipment	$0.00
364	Poles, Towers, & Fixtures	$74,561.07
365	Overhead Conductors & Devic	$17,008.12
366	Underground Conduit	$4,842.22
367	Underground Conductor	$0.00
368	Line Transformers	$5,139.56
368-1	Pad Mounted Transformers	$0.00
369	Services - Overhead	$371.56
369-1	Services - Underground	$0.00
370	Meters - Installed	$0.00
373	Street Lighting - Overhead	$698.24
373-1	Street Lighting - Underground	$0.00
373-2	Mast Arms & Luminaires Insta	$0.00

TOTAL LABOR		$38,318.25
TOTAL MATERIAL		$62,386.61
TOTAL		$100,704.86
LABOR OVERHEAD	5.0 %	$1,915.91
MATERIAL HANDLING	0.0 %	$0.00
TOTAL		$102,620.77
ENGINEERING & OVERHEAD	0.0 %	$0.00
GRAND TOTAL		$102,620.77

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City of Georgetown

IH 35 South of Williams Drive to Lakeway Drive - CSJ#0015-08-0150
WS# 10965
Approved for Construction - AERIAL

Project Cost Estimate - Transfer Units

ASSEMBLY UNIT	ASSEMBLY DESCRIPTION	QTY	COST ($) PER 1 ASSEMBLY LABOR	MATERIAL	TOTAL	TOTAL COST $
GSTR-L	Stirrup #336 to 954	3	$39.81	$0.00	$39.81	$119.42
M52-3	Pole Number	8	$21.71	$0.00	$21.71	$173.71
SER	Overhead TPLX / QPLX 1/0-4/0 100foot or Less	5	$102.04	$0.00	$102.04	$510.19
						$803.32

~ DENOTES HOT WORK

FERC Breakdown (includes Labor, Material, and Engineering Overhea

362	Station Equipment	
364	Poles, Towers, & Fixtures	$182.39
365	Overhead Conductors & Devic	$125.40
366	Underground Conduit	
367	Underground Conductor	
368	Line Transformers	
368-1	Pad Mounted Transformers	
369	Services - Overhead	$535.70
369-1	Services - Underground	
370	Meters - Installed	
373	Street Lighting - Overhead	
373-1	Street Lighting - Underground	
373-2	Mast Arms & Luminaires Instal	

TOTAL LABOR		$803.32
TOTAL MATERIAL		$0.00
TOTAL		$803.32
LABOR OVERHEAD	5.00 %	$40.17
MATERIAL HANDLING	.00 %	$0.00
TOTAL		$843.49
ENGINEERING & OVERHEAD	.00 %	$0.00
GRAND TOTAL		$843.49

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City of Georgetown

IH 35 South of Williams Drive to Lakeway Drive - CSJ#0015-08-0150
WS# 10965
Approved for Construction - AERIAL

Project Cost Estimate - Retirement Units

			COST ($) PER 1 ASSEMBLY			
ASSEMBLY UNIT	ASSEMBLY DESCRIPTION	QTY	LABOR	MATERIAL	TOTAL	TOTAL COST $
D#1/0 ACSR	#1/0 ACSR Conductor	0.916/1000	$291.83	$0.00	$291.83	$267.31
D#1/0 TPLX	#1/0 TPLX Conductor	0.039/1000	$515.74	$0.00	$515.74	$20.11
D#336 AAC	#336 AAC Conductor	1.272/1000	$441.03	$0.00	$441.03	$560.99
D#336 AAC	#336 AAC Conductor	0.144/1000	$441.03	$0.00	$441.03	$63.51
D#336 AAC	#336 AAC Conductor	1.474/1000	$441.03	$0.00	$441.03	$650.08
D#336 AAC	#336 AAC Conductor	0.054/1000	$441.03	$0.00	$441.03	$23.82
D#336 AAC	#336 AAC Conductor	0.099/1000	$441.03	$0.00	$441.03	$43.66
D#4 ACSR	#4 ACSR Conductor	1.746/1000	$217.11	$0.00	$217.11	$379.08
D#4 ACSR	#4 ACSR Conductor	2.538/1000	$217.11	$0.00	$217.11	$551.03
D#4 TPLX	#4 TPLX Conductor	0.072/1000	$441.03	$0.00	$441.03	$31.75
D#4/0 ACSR	#4/0 ACSR Conductor	0.005/1000	$441.03	$0.00	$441.03	$2.21
D#6 DPLX	#6 DPLX Conductor	0.008/1000	$217.11	$0.00	$217.11	$1.74
D#795 AAC	#795 AAC Conductor	1.119/1000	$712.45	$0.00	$712.45	$797.23
D#795 AAC	#795 AAC Conductor	0.027/1000	$712.45	$0.00	$712.45	$19.24
DVG110-10 240/12	1Ph 10kVA Xfmr Bank	1	$214.72	$0.00	$214.72	$214.72
DVG110-10 240/12	1Ph 10kVA Xfmr Bank	1	$214.72	$0.00	$214.72	$214.72
DVG110-10 240/12	1Ph 10kVA Xfmr Bank	1	$214.72	$0.00	$214.72	$214.72
E1-2	3/8" Single Down Guy	1	$60.75	$0.00	$60.75	$60.75
E1-2	3/8" Single Down Guy	2	$60.75	$0.00	$60.75	$121.50
E1-2	3/8" Single Down Guy	1	$60.75	$0.00	$60.75	$60.75
E1-3	3/8" Single Down Guy	5	$60.75	$0.00	$60.75	$303.75
E1-3	3/8" Single Down Guy	2	$60.75	$0.00	$60.75	$121.50
E1-3	3/8" Single Down Guy	14	$60.75	$0.00	$60.75	$850.51
E1-3	3/8" Single Down Guy	2	$60.75	$0.00	$60.75	$121.50
E1-3	3/8" Single Down Guy	2	$60.75	$0.00	$60.75	$121.50
E1-3	3/8" Single Down Guy	8	$60.75	$0.00	$60.75	$486.00
E3-10	Guy Marker	3	$7.99	$0.00	$7.99	$23.96
E3-10	Guy Marker	1	$7.99	$0.00	$7.99	$7.99
E3-10	Guy Marker	3	$7.99	$0.00	$7.99	$23.96
E3-10	Guy Marker	9	$7.99	$0.00	$7.99	$71.88
EYENUT	5/8" Oval Eye Nut Attachment	1	$5.09	$0.00	$5.09	$5.09
EYENUT	5/8" Oval Eye Nut Attachment	1	$5.09	$0.00	$5.09	$5.09
F1-2	Expanding Anchor 8000 Lb.	1	$83.69	$0.00	$83.69	$83.69
F1-2	Expanding Anchor 8000 Lb.	1	$83.69	$0.00	$83.69	$83.69
F1-3	Line Anchor	2	$79.70	$0.00	$79.70	$159.41
F1-4	Line Anchor Assembly Unit	3	$83.69	$0.00	$83.69	$251.08
F1-4	Line Anchor Assembly Unit	2	$83.69	$0.00	$83.69	$167.38
F1-4	Line Anchor Assembly Unit	13	$83.69	$0.00	$83.69	$1,088.00
F1-4	Line Anchor Assembly Unit	2	$83.69	$0.00	$83.69	$167.38
F1-4	Line Anchor Assembly Unit	8	$83.69	$0.00	$83.69	$669.54
G35-4	35 Foot Class 4 Wood Pole	3	$206.21	$0.00	$206.21	$618.63
G35-4	35 Foot Class 4 Wood Pole	4	$206.21	$0.00	$206.21	$824.84

~ DENOTES HOT WORK

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Project Cost Estimate - Retirement Units

ASSEMBLY UNIT	ASSEMBLY DESCRIPTION	QTY	COST ($) PER 1 ASSEMBLY			TOTAL COST $
			LABOR	MATERIAL	TOTAL	
G35-4	35 Foot Class 4 Wood Pole	1	$206.21	$0.00	$206.21	$206.21
G45-2	45 Foot Class 2 Wood Pole	1	$243.88	$0.00	$243.88	$243.88
G45-2	45 Foot Class 2 Wood Pole	1	$243.88	$0.00	$243.88	$243.88
G45-2	45 Foot Class 2 Wood Pole	1	$243.88	$0.00	$243.88	$243.88
G45-3	45 Foot Class 3 Wood Pole	1	$232.26	$0.00	$232.26	$232.26
G45-3	45 Foot Class 3 Wood Pole	1	$232.26	$0.00	$232.26	$232.26
G45-3	45 Foot Class 3 Wood Pole	1	$232.26	$0.00	$232.26	$232.26
G50-1	50 Foot Class 1 Wood Pole	1	$303.09	$0.00	$303.09	$303.09
G60-1	60 Foot Class 1 Wood Pole	1	$366.70	$0.00	$366.70	$366.70
G60-1	60 Foot Class 1 Wood Pole	1	$366.70	$0.00	$366.70	$366.70
GSTR-L	Stirrup #336 to 954	4	$14.93	$0.00	$14.93	$59.71
GSTR-L	Stirrup #336 to 954	2	$14.93	$0.00	$14.93	$29.86
GSTR-L	Stirrup #336 to 954	3	$14.93	$0.00	$14.93	$44.78
GSTR-S	Stirrup #4 to 4/0	1	$14.93	$0.00	$14.93	$14.93
J-HOOK	J-Hook	1	$25.45	$0.00	$25.45	$25.45
K14	Service assembly	2	$25.45	$0.00	$25.45	$50.89
K14	Service assembly	2	$25.45	$0.00	$25.45	$50.89
K14	Service assembly	1	$25.45	$0.00	$25.45	$25.45
M2-11	Pole Ground - Ground Rod	1	$54.52	$0.00	$54.52	$54.52
M2-11	Pole Ground - Ground Rod	2	$54.52	$0.00	$54.52	$109.04
M2-11	Pole Ground - Ground Rod	2	$54.52	$0.00	$54.52	$109.04
M2-11	Pole Ground - Ground Rod	1	$54.52	$0.00	$54.52	$54.52
M2-11	Pole Ground - Ground Rod	1	$54.52	$0.00	$54.52	$54.52
M2-11	Pole Ground - Ground Rod	1	$54.52	$0.00	$54.52	$54.52
M2-11	Pole Ground - Ground Rod	1	$54.52	$0.00	$54.52	$54.52
M2-12	Grounding Assembly - Butt Plate	1	$54.52	$0.00	$54.52	$54.52
M2-12	Grounding Assembly - Butt Plate	1	$54.52	$0.00	$54.52	$54.52
M2-12	Grounding Assembly - Butt Plate	2	$54.52	$0.00	$54.52	$109.04
M2-12	Grounding Assembly - Butt Plate	3	$54.52	$0.00	$54.52	$163.56
M2-12	Grounding Assembly - Butt Plate	1	$54.52	$0.00	$54.52	$54.52
M2-12	Grounding Assembly - Butt Plate	3	$54.52	$0.00	$54.52	$163.56
M2-12	Grounding Assembly - Butt Plate	2	$54.52	$0.00	$54.52	$109.04
M26-5S-16-100W	16 Arm w/ 100W Nema Sec Light	1	$71.09	$0.00	$71.09	$71.09
M26-5S-2	2' Arm w/Nema Sec Light	1	$74.64	$0.00	$74.64	$74.64
M52-3	Pole Number	1	$8.14	$0.00	$8.14	$8.14
M52-3	Pole Number	2	$8.14	$0.00	$8.14	$16.29
M52-3	Pole Number	4	$8.14	$0.00	$8.14	$32.57
M52-3	Pole Number	2	$8.14	$0.00	$8.14	$16.29
M52-3	Pole Number	1	$8.14	$0.00	$8.14	$8.14
M52-3	Pole Number	1	$8.14	$0.00	$8.14	$8.14
M52-3	Pole Number	2	$8.14	$0.00	$8.14	$16.29
VA1	1Ph Primary Support	1	$41.99	$0.00	$41.99	$41.99
VA1	1Ph Primary Support	3	$41.99	$0.00	$41.99	$125.97
VA1-1	1Ph Double Support	1	$41.26	$0.00	$41.26	$41.26
VA4	1Ph Primary 60-90deg Angle	1	$104.21	$0.00	$104.21	$104.21
VA5	1Ph Primary Deadend	1	$38.84	$0.00	$38.84	$38.84
VA5	1Ph Primary Deadend	1	$38.84	$0.00	$38.84	$38.84
VA5-1	1Ph Deadend Tap	1	$60.46	$0.00	$60.46	$60.46
VA6	1Ph Primary Vertical dbl DE	1	$70.35	$0.00	$70.35	$70.35
VA6	1Ph Primary Vertical dbl DE	4	$70.35	$0.00	$70.35	$281.41
VA6	1Ph Primary Vertical dbl DE	2	$70.35	$0.00	$70.35	$140.70

~ DENOTES HOT WORK

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Project Cost Estimate - Retirement Units

			COST ($) PER 1 ASSEMBLY			
ASSEMBLY UNIT	ASSEMBLY DESCRIPTION	QTY	LABOR	MATERIAL	TOTAL	TOTAL COST $
VB7	2Ph Xarm Single Deadend	1	$118.50	$0.00	$118.50	$118.50
VC1	3Ph Single Support	1	$87.94	$0.00	$87.94	$87.94
VC1-1	3Ph 8' Xarm Dbl. Support	1	$196.62	$0.00	$196.62	$196.62
VC1-2	3Ph Crossarm Construction	1	$114.32	$0.00	$114.32	$114.32
VC2	3Ph 8' Xarm Dbl. Support	1	$186.80	$0.00	$186.80	$186.80
VC7	3Ph Xarm Single Deadend	1	$167.01	$0.00	$167.01	$167.01
VC7	3Ph Xarm Single Deadend	1	$167.01	$0.00	$167.01	$167.01
VC7	3Ph Xarm Single Deadend	2	$167.01	$0.00	$167.01	$334.02
VC7-1	3Ph 8' 3Xarm Single Deadend	2	$182.92	$0.00	$182.92	$365.83
VC7A	3Ph Hughes Deadend Assmbly	1	$167.01	$0.00	$167.01	$167.01
VC7A	3Ph Hughes Deadend Assmbly	1	$167.01	$0.00	$167.01	$167.01
VC7X	3Ph Xarm Single Deadend	1	$167.01	$0.00	$167.01	$167.01
VC7X	3Ph Xarm Single Deadend	1	$167.01	$0.00	$167.01	$167.01
VC8	3Ph 8' Xarm Dbl Deadend	1	$202.41	$0.00	$202.41	$202.41
VC8A	3Ph Heavy Duty Dbl Deadend	1	$202.41	$0.00	$202.41	$202.41
VM5-2	Pole Top Pin	1	$12.72	$0.00	$12.72	$12.72
VM5-2	Pole Top Pin	1	$12.72	$0.00	$12.72	$12.72
VM5-4	Pole Side Mt. Jumper Insulator	1	$17.51	$0.00	$17.51	$17.51
VM5-5	Crossarm Pin	4	$17.51	$0.00	$17.51	$70.05
VM5-5	Crossarm Pin	3	$17.51	$0.00	$17.51	$52.54
VM5-5	Crossarm Pin	6	$17.51	$0.00	$17.51	$105.08
VM5-5	Crossarm Pin	3	$17.51	$0.00	$17.51	$52.54
VM5-5	Crossarm Pin	2	$17.51	$0.00	$17.51	$35.03
VM5-5	Crossarm Pin	4	$17.51	$0.00	$17.51	$70.05
VM5-5	Crossarm Pin	2	$17.51	$0.00	$17.51	$35.03
VM5-6	Arrester	1	$44.78	$0.00	$44.78	$44.78
VM5-6	Arrester	1	$44.78	$0.00	$44.78	$44.78
VM5-6	Arrester	4	$44.78	$0.00	$44.78	$179.11
VM5-6	Arrester	2	$44.78	$0.00	$44.78	$89.55
VM5-6	Arrester	3	$44.78	$0.00	$44.78	$134.33
VM5-6	Arrester	1	$44.78	$0.00	$44.78	$44.78
VM5-6	Arrester	3	$44.78	$0.00	$44.78	$134.33
VM5-9	Cutout	1	$21.84	$0.00	$21.84	$21.84
VM5-9	Cutout	3	$21.84	$0.00	$21.84	$65.51
VM5-9	Cutout	3	$21.84	$0.00	$21.84	$65.51

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Project Cost Estimate - Retirement Units

ASSEMBLY UNIT	ASSEMBLY DESCRIPTION	QTY	COST ($) PER 1 ASSEMBLY LABOR	MATERIAL	TOTAL	TOTAL COST $
~ DENOTES HOT WORK						$20,022.16

FERC Breakdown (includes Labor, Material, and Engineering Overhea		
362	Station Equipment	
364	Poles, Towers, & Fixtures	$14,158.62
365	Overhead Conductors & Devic	$5,807.98
366	Underground Conduit	
367	Underground Conductor	
368	Line Transformers	$676.37
368-1	Pad Mounted Transformers	
369	Services - Overhead	$225.46
369-1	Services - Underground	
370	Meters - Installed	
373	Street Lighting - Overhead	$154.84
373-1	Street Lighting - Underground	
373-2	Mast Arms & Luminaires Instal	

TOTAL LABOR		$20,022.16
TOTAL MATERIAL		$0.00
TOTAL		$20,022.16
LABOR OVERHEAD	5.00 %	$1,001.11
MATERIAL HANDLING	.00 %	$0.00
TOTAL		$21,023.27
ENGINEERING & OVERHEAD	.00 %	$0.00
GRAND TOTAL		$21,023.27

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City of Georgetown

IH 35 South of Williams Drive to Lakeway Drive - CSJ#0015-08-0150
WS# 10965
Approved for Construction - Underground

Project Cost Estimate - Summary

SECTION	DESCRIPTION	LABOR	LABOR OVERHEAD	MATERIAL	MATERIAL OVERHEAD	TOTAL	ENGINEERING OVERHEAD	GRAND TOTAL
N	New Construction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
I	Retirement Units	$277.73	$83.32	$0.00	$0.00	$361.05	$0.00	$361.05
Q	Transfer Units	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
F	Service Installation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTALS :	$277.73	$83.32	$0.00	$0.00	$361.05	$0.00	$361.05
D	Developer's Construction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTALS :	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
C	Developer Connect Fee	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M	Contribution in Aid of Constr	$765.26	$229.58	$1,198.33	$0.00	$2,193.17	$0.00	$2,193.17
	TOTALS :	$765.26	$229.58	$1,198.33	$0.00	$2,193.17	$0.00	$2,193.17
A	Appraisal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTALS :	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FERC Breakdown (includes Labor, Material, and Engineering Overhead) :

		City Cost	Developer Cost	Total Cost	Retirement Deductions	Total Plant Adjustments
362	Station Equipment	$0.00	$0.00	$0.00	$0.00	$0.00
364	Poles, Towers, & Fixtures	$0.00	$0.00	$0.00	$0.00	$0.00
365	Overhead Conductors & Devices	$0.00	$84.12	$84.12	$0.00	$84.12
366	Underground Conduit	$0.00	$0.00	$0.00	$0.00	$0.00
367	Underground Conductor	$361.05	$2,109.05	$2,470.11	$297.92	$2,172.18
368	Line Transformers	$0.00	$0.00	$0.00	$0.00	$0.00
368-1	Pad Mounted Transformers	$0.00	$0.00	$0.00	$0.00	$0.00
369	Services - Overhead	$0.00	$0.00	$0.00	$0.00	$0.00
369-1	Services - Underground	$0.00	$0.00	$0.00	$0.00	$0.00
370	Meters - Installed	$0.00	$0.00	$0.00	$0.00	$0.00
373	Street Lighting - Overhead	$0.00	$0.00	$0.00	$0.00	$0.00
373-1	Street Lighting - Underground	$0.00	$0.00	$0.00	$0.00	$0.00

GRAND TOTALS

ELECTRIC UTILITY SERVICE COST	**$2,554.23**
DEVELOPER CONNECT FEE	**$0.00**
CONTRIBUTION in AID of CONSTRUCTION	**($2,193.17)**
TOTAL CITY COST	**$361.05**
DEVELOPER CONSTRUCTION	**$0.00**
DEVELOPER CONNECT FEE	**$0.00**
CONTRIBUTION in AID of CONSTRUCTION	**$2,193.17**
TOTAL DEVELOPER COST	**$2,193.17**
PROJECT TOTAL	**$2,554.23**

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City of Georgetown

IH 35 South of Williams Drive to Lakeway Drive - CSJ#0015-08-0150
WS# 10965
Approved for Construction - Underground

Project Cost Estimate - Bill of Materials

MATERIAL NUMBER	CONSTRUCTION TYPE	ITEM	DESCRIPTION	QTY	UNIT COST $	TOTAL COST $
360001	Overhead	av	Cable, Jumper, 5kV #2 Cu Stranded	30	$1.07	$32.10
360016	Underground	Uhv	Cable, Primary 1/0 Al 260mil 25 kV	450	$2.17	$976.50
360018	Underground	Uhb	Sealing Kit, 200 amp Elbow, Cold Sh	3	$9.22	$27.66
360024	Underground	Uhp	Elbow, 1/0, 14,400 Load break	3	$31.15	$93.45
360211	Overhead	p	Connector, Wedge, A 336 - B #4	3	$13.45	$40.35
360265	Overhead	af	Fuse, Link, T-Speed, 40 Amp	3	$3.89	$11.67
360524	Underground	Uhv	Tag, Cable ID, Red A Phase	1	$1.82	$1.82
360525	Underground	Uhv	Tag, Cable ID, White B Phase	1	$1.82	$1.82
360526	Underground	Uhv	Tag, Cable ID, Blue C Phase	1	$2.01	$2.01
360706	Underground	Uhv	Tag, Cable, White 2"x2.5" with cove	1	$0.48	$0.48
360707	Underground	Uhv	Tag, Cable, Red 2"x2.5" with cover	1	$0.48	$0.48
360708	Underground	Uhv	Tag, Cable, Blue 2"x2.5" with cover	1	$0.48	$0.48
360894	Overhead	p	Connector, Crimpit, #2 - #2Cu Stran	3	$1.01	$3.03
361980	Underground		Tie, Cable, 8" (36J150)	6	$1.08	$6.48
				B.O.M. Total :		$1,198.33

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McCord Engineering, Inc. 3/2/2020
GEO-44-I.3

City of Georgetown

IH 35 South of Williams Drive to Lakeway Drive - CSJ#0015-08-0150
WS# 10965
Approved for Construction - Underground

Project Cost Estimate - Contribution in Aid of Construction

			COST ($) PER 1 ASSEMBLY			
ASSEMBLY UNIT	ASSEMBLY DESCRIPTION	QTY	LABOR	MATERIAL	TOTAL	TOTAL COST $
FUSE-40T	40T Fuse	3	$0.00	$3.89	$3.89	$11.67
GPJC #336	Primary Jumper for Cutout from #336	3	$0.00	$24.15	$24.15	$72.45
UC1-1/0		1	$0.00	$0.00	$0.00	$0.00
UD3 #1/0 Al 25kV	(3) #1/0 Al 25kV Urd. Cable	0.150/1000	$2,749.91	$6,510.00	$9,259.91	$1,388.99
UM52-3 (A)	Red "A" Phase UD Cable Tag	1	$11.34	$2.90	$14.24	$14.24
UM52-3 (B)	White "B" Phase UD Cable Tag	1	$11.34	$2.90	$14.24	$14.24
UM52-3 (Blue)	"Blue" UD Cable Tag	1	$12.51	$1.56	$14.07	$14.07
UM52-3 (C)	Blue "C" Phase UD Cable Tag	1	$11.34	$3.09	$14.43	$14.43
UM52-3 (Red)	"Red" UD Cable Tag	1	$12.51	$1.56	$14.07	$14.07
UM52-3 (White)	"White" UD Cable Tag	1	$12.51	$1.56	$14.07	$14.07
UM6-1 1/0	200A 1/0 Load-Break Elbow	3	$93.75	$41.38	$135.13	$405.39
~ DENOTES HOT WORK						$1,963.59

FERC Breakdown (includes Labor, Material, and Engineering Overhead)

362	Station Equipment	$0.00
364	Poles, Towers, & Fixtures	$0.00
365	Overhead Conductors & Devic	$84.12
366	Underground Conduit	$0.00
367	Underground Conductor	$2,109.05
368	Line Transformers	$0.00
368-1	Pad Mounted Transformers	$0.00
369	Services - Overhead	$0.00
369-1	Services - Underground	$0.00
370	Meters - Installed	$0.00
373	Street Lighting - Overhead	$0.00
373-1	Street Lighting - Underground	$0.00
373-2	Mast Arms & Luminaires Insta	$0.00

TOTAL LABOR		$765.26
TOTAL MATERIAL		$1,198.33
TOTAL		$1,963.59
LABOR OVERHEAD	30.0 %	$229.58
MATERIAL HANDLING	0.0 %	$0.00
TOTAL		$2,193.17
ENGINEERING & OVERHEAD	0.0 %	$0.00
GRAND TOTAL		$2,193.17

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City of Georgetown

IH 35 South of Williams Drive to Lakeway Drive - CSJ#0015-08-0150
WS# 10965
Approved for Construction - Underground

Project Cost Estimate - Retirement Units

ASSEMBLY UNIT	ASSEMBLY DESCRIPTION	QTY	COST ($) PER 1 ASSEMBLY LABOR	MATERIAL	TOTAL	TOTAL COST $
UD3 #1/0 Al 25kV	(3) #1/0 Al 25kV Urd. Cable	0.128/1000	$1,437.46	$0.00	$1,437.46	$183.99
UM6-1 1/0	200A 1/0 Load-Break Elbow	3	$31.25	$0.00	$31.25	$93.74
~ DENOTES HOT WORK						$277.73

FERC Breakdown (includes Labor, Material, and Engineering Overhea		
362	Station Equipment	
364	Poles, Towers, & Fixtures	
365	Overhead Conductors & Devic	
366	Underground Conduit	
367	Underground Conductor	$361.05
368	Line Transformers	
368-1	Pad Mounted Transformers	
369	Services - Overhead	
369-1	Services - Underground	
370	Meters - Installed	
373	Street Lighting - Overhead	
373-1	Street Lighting - Underground	
373-2	Mast Arms & Luminaires Instal	

TOTAL LABOR		$277.73
TOTAL MATERIAL		$0.00
TOTAL		$277.73
LABOR OVERHEAD	30.00 %	$83.32
MATERIAL HANDLING	.00 %	$0.00
TOTAL		$361.05
ENGINEERING & OVERHEAD	.00 %	$0.00
GRAND TOTAL		$361.05

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Attachment A-2			
MC CORD ENGINEERING			
APPROVED FOR CONSTRUCTION COST ESTIMATE BREAKDOWN			
Employee Type	**Billed Units/Hours**	**Rate (hr.)**	**Billed Amount**
Average Administrative	3.00	$ 172.40	$ 517.20
Average Draftsman	148.00	$ 86.37	$ 12,782.76
Average Engineering Asst	537.00	$ 110.16	$ 59,155.92
Average Field Services Rep.	4.00	$ 83.78	$ 335.12
Average Reg. Prof. Engineer	20.00	$ 224.38	$ 4,487.60
Color Prints	424.00	$ 1.00	$ 424.00
Copies	79.00	$ 0.20	$ 15.80
Lidar	3.50	$ 250.00	$ 875.00
Mileage	219.00	$ 0.55	$ 120.45
Mileage	1,034.00	$ 0.58	$ 599.72
Photo/Video	3.50	$ 160.00	$ 560.00
Plots	15.00	$ 3.00	$ 45.00
SUBTOTAL			**79,918.57**

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Attachment "B"
Accounting Method

☒ **Actual Cost Method of Accounting**

The utility accumulates cost under a work order accounting procedure prescribed by the Federal or State regulatory body and proposes to request reimbursement for actual direct and related indirect costs.

☐ **Lump Sum Method of Accounting**

Utility proposed to request reimbursement based on an agreed lump sum amount supported by a detailed cost analysis.

DS EO 5/1/2020
Initial Date
TxDOT

DS MW 4/28/2020
Initial Date
Utility

DocuSign Envelope ID: 39F3D4DB-EB0A-40E9-8681-96587619B254

Attachment "C"
Schedule of Work

Estimated Start Date: 05/18/2020

(subject to physical work restrictions prior to the issuance
of environmental clearance as required by the provisions of this agreement)

Estimated Duration (days): 100

Estimated Completion Date: 08/26/2020

DS
EO
5/1/2020
Initial Date
TxDOT

DS
MW
4/28/2020
~~Initial~~ Date
Utility

DocuSign Envelope ID: 39F3D4DB-EB0A-40E9-8681-96587619B254

Texas Department of Transportation

Form ROW-U-CLEARANCE
(Rev. 06/12)

Utility Clearance Letter

U-Number: 15845

ROW CSJ: 0015-08-150
County: Williamson
Construction CSJ: 0015-08-144
Highway: IH 35
District: Austin
From: South of Williams Drive
Projected Highway Letting Date: 8/1/2019
To: North of Lakeway Drive

The purpose of this Utility Clearance Letter is to inform **State** of the anticipated dates by which **Utility's** facilities that are in conflict with the above project limits will be adjusted. The dates below assume that the **State** has acquired all necessary right-of-way for the project, that sufficient plans indicating the proposed highway improvements have been submitted to **Utility**, and that design changes necessitating material utility facility redesign do not occur.

Utility Company Name: City of Georgetown
Anticipated Construction Start Date: 05/18/2020
Anticipated Duration of Construction: 100
Anticipated Construction Completion Date: 08/26/2020

The information provided above is strictly an estimate and is provided to **State** solely for **State's** planning purposes. This letter is not intended to create any legally binding commitments on either **Utility** or **State,** nor to waive any rights **Utility** or **State** might otherwise possess.

If there is a conflict between prior submitted dates and those shown in this letter, the dates set forth above should be used for **State's** planning purposes.

DocuSigned by:
Mike Westbrook
74B284C884A9410...
Authorized Utility Representative

4/28/2020
Date

UCLEARANCE

DocuSign Envelope ID: 39F3D4DB-EB0A-40E9-8681-96587619B254

Attachment "D"
Statement Covering Contract Work

(ROW–U–48)
(ROW–U–48–1, if applicable)

DS
EO
5/1/2020
Initial Date
TxDOT

DS
MW
4/28/2020
Initial Date
Utility

DocuSign Envelope ID: 39F3D4DB-EB0A-40E9-8681-96587619B254

EXHIBIT "D"

(REPLACEMENT FOR ROW-U-48)

Georgetown Utility Services will provide all labor and materials for the installation and removal of the necessary relocations. No outside contractors will be used.

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Attachment "E"
Utility Joint Use Acknowledgment – (ROW-U-JUAA) and/or Utility Installation Request – (Form 1082)

☐ Utility Joint Use Acknowledgment (ROW–U–JUAA)

☑ Utility Installation Review/Permit Number: AUS20200110083816.

DS
EO
Initial
5/1/2020
Date
TxDOT

DS
MW
Initial
4/28/2020
Date
Utility

DocuSign Envelope ID: 39F3D4DB-EB0A-40E9-8681-96587619B254

Attachment "F"
Eligibility Ratio

Eligibility Ratio established: 100.00 %

☐ Non-interstate Highway (Calculation attached)

☑ Interstate Highway

DS EO 5/1/2020
Initial Date
TxDOT

DS MW 4/28/2020
Initial Date
Utility

DocuSign Envelope ID: 39F3D4DB-EB0A-40E9-8681-96587619B254

Utility Name: City of Georgetown
ROW CSJ: 0015-08-150 Construction CSJ: 0015-08-144
U-number: 15845

Eligibility Ratio

Eligibility is established at 100.00%

Interstate Projects

On Interstate highways, Texas Transportation Code section 203.092 provides that utility reimbursement for facility relocation is dependent upon whether the relocation costs are eligible for federal participation. Pursuant to current state and federal law, federal participation is 100% of all eligible costs; therefore, an elgibility ratio will be 100%.

Non-Interstate Projects

The key determining factors for eligibility ratio are:

- line length for underground pipelines and cables, and
- main line pole location for power and overhead communication facilities. Guy poles, push braces, and down guys must be excluded from the ratio as these items are considered as supporting structures.

If a facility is outside of existing right of way, in conflict, and within an easement (PUE or private); then that facility is eligible. Any facilities in existing right of way, in conflict; would not be eligibile.

To determine eligibility; total the line length or number of locations eligible for reimbursement and divide by the total number of required relocations.

Please include a breakdown sheet showing each location and whether they are considered eligible or not (inside ROW or outside ROW).

DocuSign Envelope ID: 39F3D4DB-EB0A-40E9-8681-96587619B254

Attachment "G"
Betterment Calculation and Estimate

☐ Elective Betterment Ratio established: 0.00% %
(Calculation attached)

☒ Forced Betterment
(Provide supporting documentation)

☐ Not Applicable

DS EO 5/1/2020
Initial Date
TxDOT

DS MW 4/28/2020
Initial Date
Utility

DocuSign Envelope ID: 39F3D4DB-EB0A-40E9-8681-96587619B254

Utility Name: City of Georgetown
ROW CSJ: 0015-08-150 Construction CSJ: 0015-08-144
U-number: 15845

Betterment Calculation and Estimates

☐ Betterment does not exist in this agreement.

☐ 0.00% % Betterment

☒ Non-elective Betterment exists in this agreement.

Procedures for Computing Elective Betterment Credit
1.) Prepare a plan and estimate of cost for replacement of the existing facility in the most economical manner, as required by the transportation construction project. (A)
2.) Prepare a second plan and estimate including the betterments that the utility elects to build. (B)
3.) Subtract the two (above items) from one another to arrive at the difference: B - A = X
4.) Compute a betterment credit percentage based upon the ratio : X/B = Elective Betterment %

Betterment Calculations

Description	Amount
Estimated Total Cost of Relocation (B)	
Non-betterment Estimate (A)	
Difference	0.00
Elective Betterment Percentage:	NaN

Please include detailed estatmates and supporting documentation for both estimates.

Non-Elective Betterment

Please provide justification for each location of non-elective betterment (use station #s)

Forced betterments: also known as non-elective betterments; those necessitated by transportation project construction, as shown below; this type is usually a reimbursable cost item. The following are reimbursable items and must be properly documented by the utility:

☐ non-stocked items that are uneconomical to purchase;

☐ items to comply with governmental laws and ordinances;

☐ appropriate regulatory commission codes;

☒ published, current design practices regularly followed by the utility in its own work;

☐ installment of replacements of equivalent standard, although not identical;

☒ betterments for which there are direct benefits to, and /or are required for, the transportation project.

DocuSign Envelope ID: 39F3D4DB-EB0A-40E9-8681-96587619B254

FORCED BETTERMENT EXPLANATION

- **Betterment exists in the form of concrete poles installed at the Airport Rd. crossing at C/L STA 741+00 and the Transmission crossing at C/L STA 729+00.**
    - **741+00 – In order to clear the proposed soundwall, the height of the pole must be drastically increased beyond the capabilities of a normal wooden pole. A concrete pole will save time and cost for the project.**
    - **729+00 – The ROW line is being moved back approximately 40' extending the crossing. In order to safely span the roadway at the height needed, the capabilities of the wooden H style poles will be exceeded. It is also industry standard to no longer install those type poles at interstate highway crossings.**

DocuSign Envelope ID: 39F3D4DB-EB0A-40E9-8681-96587619B254

Attachment "H"
Proof of Property Interest

☐ Supporting documentation of compensable property interest that establishes reimbursement eligibility as referenced in Texas Transportation Code §203.092.

☐ Property interest documented through applicable affidavits and required attachments.

☐ ROW-U-1A **and**

☐ ROW-U-1B

Or

☐ ROW-U-1C

☒ The roadway improvement project is designated as an Interstate Highway project; therefore, no supporting documentation of compensable interest is required.

DS EO 5/1/2020
Initial Date
TxDOT

DS MW 4/28/2020
~~Initial~~ Date
Utility

Invoice #:	U00000160.001
Date:	11/20/2025
Invoice Type:	Partial Payment
	X Final Invoice
TIN # - mail code:	17460009743 - 011
Utility ID:	U00000160

To: TxDOT - Austin District Utilities Team (submitted via E-mail)
7901 N. IH-35
Austin TX 78753

RECEIVED
By Quiana Waters at 8:29 am, Nov 20, 2025

RE: *ROW CSJ: 0015-08-150* *Construction CSJ: 0015-08-144* County: Williamson
Roadway: IH-35 *Project Description: S. of Williams Dr. to N. of Lakeway Dr.*

Billable Charges Start Date:	10/3/2018	Billable Charges End Date:	2/20/2025

Reimbursement Breakdown of Charges

Description	Amount
Internal Materials *Buy America documentation if required*	$63,473.30
External Materials *Buy America documentation if required*	$47,204.31
Internal Labor *Labor Description, Dates, Hours, and hourly rate*	$123,204.13
External Labor (Contract Labor) *Summary of invoices from contractor*	$116,775.00
Internal Engineering *Labor Description, Dates, Hours, and hourly rate*	$208.84
External Engineering *Summary of invoices from consultant*	$86,320.26
Easement Value (if needed) *Quitclaim deed required*	$0.00
Overhead *How are these amounts calculated? Must show amounts used for calculations.*	$0.00
SUBTOTAL AMOUNT:	$437,185.84
from Attachment G in executed agreement Betterment Ratio:	0.00%
Betterment Amount:	$0.00
from Attachment A - Cost Summary in executed agreement Salvage and/or Depreciation Credit:	$0.00
SUBTOTAL AMOUNT:	$437,185.84
	100.00%
SUBTOTAL AMOUNT:	$437,185.84
REQUIRED Less **10% Audit Retainage** to be returned after final billing:	$43,718.59
Reimbursement Amount:	$393,467.25

Please Remit Payment to:				
	Attention:	Dana Card	Phone:	(512) 930-3680
	Email Address:	Dana.Card@georgetowntexas.gov		
Utility Company Name:	City of Georgetown			
Mailing Address	808 Martin Luther King Jr St			
City, State, ZIP:	Georgetown, TX 78626-5527			

TxDOT will add CPA screenshot here

Utility Adjustment for TxDOT Project

TXDOT STANDARD SUA ESTIMATE

City of Georgetown (Electric)
IH-35 at Williams Drive

RCSJ: 0015-08-150
Utility ID#: U00000160
UNUMBER: U15845

Comparative Estimate

- ESTIMATE INCLUDING BETTERMENT
- (●) ACTUAL COST
- SUPPLEMENTAL ESTIMATE

The cost estimate items must be sufficiently detailed to provide TxDOT with a reasonable basis for analysis. Items should include appropriate units and unit price for each (See Utility Manual, Chapter 6 Section 2). Applies to All "EA" or "LS" items

Percent of Difference 0%

Internally Supplied Materials - documented with Certified Ledger at Payment

	Line Item / Item Description	Unit	Quantity	$/Unit	Total
	Bolt, Machine, 5/8" x 12"	EA	8	$1.21	$ 9.68
	Bolt, Machine, 5/8" x 14"	EA	14	$1.63	$ 22.82
	Bolt, Machine, 5/8" x 14"	EA	22	$1.73	$ 38.00
	Bolt, Machine, 5/8" x 16"	EA	18	$2.05	$ 36.86
	Bolt, Machine, 5/8" x 16"	EA	6	$2.19	$ 13.14
	Bolt, Machine, 5/8" x 16"	EA	15	$2.20	$ 33.01
	Bolt, Oval Eye, 5/8" x 14"	EA	5	$3.73	$ 18.65
	Bolt, Oval Eye, 5/8" x 14"	EA	8	$3.74	$ 29.96
	Bolt, Single Upset 5/8" x 14" w/o Spool	EA	15	$5.67	$ 85.05
	Bracket, Fiberglass, 3 Phase Equipment, Clover Leaf	EA	2	$153.27	$ 306.53
	Bracket, Fiberglass, Single, Cloverleaf	EA	1	$38.97	$ 38.97
	Cable, Bare #4 Cu Solid	EA	396	$0.49	$ 193.91
	Cable, Bare #4 Cu Solid	EA	990	$0.48	$ 475.20
	Cable, Bare 336 AAC, Tulip	EA	18045	$0.62	$ 11,126.98
	Cable, Bare 795 AAC, Arbutus	EA	9970	$1.36	$ 13,546.47
	Cable, Guy Wire, 3/8" HS	EA	501	$0.35	$ 175.77
	Cartridge, Yellow, Wedge, WPBYNBOX25	EA	25	$1.96	$ 49.00
	Cartridge, Yellow, Wedge, WPBYNBOX25	EA	80	$2.94	$ 234.80
	Clevis, Neutral Rack, w/o Spool	EA	3	$5.98	$ 17.94
	Clevis, Neutral Rack, w/o Spool	EA	17	$6.82	$ 115.94
	Connector, 1 Bolt, parallel grove A #1-336 - B #8-2/0	EA	3	$2.01	$ 6.03
	Connector, Comp., WR279 H-Type, A 2/0-1 - B 2/0-1, (#4)	EA	13	$0.60	$ 7.80
	Deadend, Auto, Guy Wire, GDE5102,3/8" 50 per box	EA	9	$14.97	$ 134.77
	Grip, Riser Cable, Offset Eye Type, 1" - 1.24"	EA	3	$28.76	$ 86.28
	Guard, Guy, Yellow 8 foot	EA	5	$3.73	$ 18.65
	Guy, Grip, DE 3/8"	EA	6	$2.13	$ 12.78
	Guy, Hook, 3/4" Bolt & 1/2" Lag	EA	1	$3.45	$ 3.45
X	Guy, Pole Eye Plate, 28,000 Lb. Cap	EA	4	$8.12	$ 32.48
	Insulator, Guy Strain, 78", 21,000" rating	EA	2	$30.32	$ 60.64
	Insulator, Guy Strain, 78", 21,000" rating	EA	3	$30.72	$ 92.16
	Insulator, Pin Type, J Neck	EA	22	$7.24	$ 159.38
	Insulator, Pin Type, J Neck	EA	11	$7.34	$ 80.79
	Insulator, Polymer, 25kV, deadend	EA	18	$13.39	$ 241.02
	Insulator, Spool, 3"	EA	35	$0.84	$ 29.40
	Insulator, Universal, Vise Top, 25KV IP-25-VTU2, 1 3/8" Thread	EA	1	$21.20	$ 21.20
	Moulding, Wood, Pole Ground Cover 3/4" x 8'	EA	4	$6.95	$ 27.80
	Moulding, Wood, Pole Ground Cover 3/4" x 8'	EA	11	$8.90	$ 97.88
	Nail, #8 Penny, Galvanized, 1 lb Box	EA	1	$4.71	$ 4.71
	Nut, Eye, 5/8"	EA	10	$1.58	$ 15.80
	Photo Control, LED, DLL127F 1.5 J50	EA	1	$20.12	$ 20.12
	Screw, Lag 5/16" x 2"	EA	60	$0.11	$ 6.52
	Tape, Electrical, 37, 1.5" Wide	EA	8	$5.02	$ 40.18
	Termination, Outdoor 1/0 Al, 260 mil 25kV	EA	5	$84.67	$ 423.35
	U-Guard, 4"x10'	EA	3	$42.38	$ 127.13
	U-Guard, Back Plate, 4"x10'	EA	3	$9.85	$ 29.54
	U-Guard, Vent Boot, 4" - 6"	EA	1	$47.65	$ 47.65
	Washer, Spring Dbl. Coil Lock, 5/8"	EA	106	$0.68	$ 72.40
	Washer, Square Curved, 3" - 5/8" bolt	EA	42	$0.90	$ 37.80
	Washer, Square Flat, 2.25"- 5/8" bolt	EA	26	$0.28	$ 7.28
	Washer, Square Flat, 2.25"- 5/8" bolt	EA	40	$0.37	$ 14.78
	Tag, Cable, Blue 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48
	Tag, Cable, Red 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48
	Tag, Cable, White 2" x 2.5" With Cover	EA	1	$0.50	$ 0.50
	Tag, Cable ID, Blue C Phase	EA	1	$1.86	$ 1.86
	Tag, Cable ID, Red A Phase	EA	1	$1.84	$ 1.84
	Tag, Cable ID, White B Phase	EA	1	$1.82	$ 1.82
	Tie, Cable, 8"	EA	1	$1.13	$ 1.13
	Connector, Wedge, A 336 - B #4 (WCY49)	EA	29	$13.45	$ 390.05
	Connector, Wedge, A 336 - B #2	EA	14	$13.37	$ 187.18
	Connector, Wedge, A 336 - B 336 (WCY56)	EA	12	$13.45	$ 161.43
	Connector, Wedge, A 336 - B 336 (WCY56)	EA	8	$19.93	$ 159.44
	Connector, Wedge, A 1/0 - B #8	EA	4	$5.52	$ 22.10
	Connector, Wedge, A 795 - B 795 (WCY72)	EA	10	$31.52	$ 315.23
	Cable, Primary 1/0 Al 260mil 25 kV	EA	450	$2.17	$ 976.50
	Sealing Kit, 200 amp Elbow, Cold Shrink	EA	3	$9.22	$ 27.66
	Elbow, 1/0, 14,400 Load Break	EA	3	$31.15	$ 93.44
	Connector, Crimpit, #2 - #2Cu Stranded	EA	3	$0.98	$ 2.94
	Fuse, Link, T-Speed, 40 Amp	EA	3	$3.89	$ 11.67
	XFMR, 1 PH Pole, 25 kVA, DV 120/240 (Single Phase Pole Mount Distribution Transformer)	EA	2	$1,047.05	$ 2,094.09
	40W LED CH GREY 3000K	EA	1	$126.89	$ 126.89
	Crossarm, Heavy Fiberglass,Deadend 3.5'x4.5'x8', 10,000# Rating	EA	4	$193.93	$ 775.70
	Crossarm, Sgl. Fiberglass Tangent 3.5" x 4.5" x 10'	EA	11	$137.77	$ 1,515.42
	Crossarm, Sgl. Standard Fiberglass,Tangent 3.5'x4.5'x8', 4,000# Rating	EA	5	$120.27	$ 601.33
	Pole, Wood, 45 Foot Class 2	EA	3	$561.95	$ 1,685.85
	Pole, Wood, 50 Foot Class 1	EA	1	$740.89	$ 740.89
	Pole, Wood, 50 Foot Class 2	EA	9	$668.58	$ 6,017.21
	Pole, Wood, 55 Foot Class 1	EA	6	$1,003.21	$ 6,019.26
	Arm, Street Light, 8' upswept, Galv	EA	1	$178.58	$ 178.58
	Arrester, Distribution Polymer, 18kv MOV, w/xfmr Mount bkt	EA	3	$52.41	$ 157.23
	Cover, Arrester, Kaddas	EA	3	$10.59	$ 31.78
	Clamp, Deadend, Bare Conductor #6-2/0 w/ U-Bolt, 1 Bolt, ADSB48N	EA	16	$9.50	$ 151.98
	Clamp, Deadend, Bare Conductor 4 to 336 - 556.5 w/ U-Bolt,	EA	16	$11.08	$ 177.28
	Pin, Crossarm, 5/8" x 7" shank x 7" shaft	EA	16	$13.27	$ 212.26
	Pin Adapter, 1 - 3/8" Thread Use On 5/8" Bolt	EA	1	$8.30	$ 8.30
	Cutout Polymer, Assembly 27kV w/100A 8kAIC Fuseholder	EA	8	$128.05	$ 1,024.40
X	Anchor, Expanding, 8" 22,000 lb., 5/8" or 3/4" Rod	EA	4	$11.58	$ 46.32
X	Anchor, Rod 3/4" x 8' Double Eye	EA	2	$17.41	$ 34.82
X	Anchor, Rod 3/4" x 8' Double Eye (C5358)	EA	2	$21.38	$ 42.76
	Pole, Foam Kit 25#	EA	8	$80.52	$ 644.14
	Pole, Foam Kit 25#	EA	14	$80.46	$ 1,126.44
	P/N 5058103 PLP A.F. SPOILER (YELLOW)	EA	200	$30.25	$ 6,050.00
	P/N5058106 PLP A.F. SPOILER (PURPLE)	EA	50	$48.71	$ 2,435.50
	Rod, Ground, 5/8" x 8'	EA	5	$11.39	$ 56.95
	Clamp, Ground Rod 5/8"	EA	3	$1.06	$ 3.18
	Clamp, Ground Rod 5/8"	EA	2	$1.20	$ 2.39
	Pin, Pole Top 21", 4.5" offset	EA	2	$11.23	$ 22.45
	Pin, Pole Top, Single, 8" hole spacing 20" overall length, 1 3/8" Lead Head	EA	6	$10.36	$ 62.16

Internally Supplied Materials - documented with Certified Ledger at Payment

	Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
	Bolt, Machine, 5/8" x 12"	EA	8	$1.21	$ 9.68	$ -
	Bolt, Machine, 5/8" x 14"	EA	14	$1.63	$ 22.82	$ -
	Bolt, Machine, 5/8" x 14"	EA	22	$1.73	$ 38.00	$ -
	Bolt, Machine, 5/8" x 16"	EA	18	$2.05	$ 36.86	$ -
	Bolt, Machine, 5/8" x 16"	EA	6	$2.19	$ 13.14	$ -
	Bolt, Machine, 5/8" x 16"	EA	15	$2.20	$ 33.01	$ -
	Bolt, Oval Eye, 5/8" x 14"	EA	5	$3.73	$ 18.65	$ -
	Bolt, Oval Eye, 5/8" x 14"	EA	8	$3.74	$ 29.96	$ -
	Bolt, Single Upset 5/8" x 14" w/o Spool	EA	15	$5.67	$ 85.05	$ -
	Bracket, Fiberglass, 3 Phase Equipment, Clover Leaf	EA	2	$153.27	$ 306.53	$ -
	Bracket, Fiberglass, Single, Cloverleaf	EA	1	$38.97	$ 38.97	$ -
	Cable, Bare #4 Cu Solid	EA	396	$0.49	$ 193.91	$ -
	Cable, Bare #4 Cu Solid	EA	990	$0.48	$ 475.20	$ -
	Cable, Bare 336 AAC, Tulip	EA	18045	$0.62	$ 11,126.98	$ -
	Cable, Bare 795 AAC, Arbutus	EA	9970	$1.36	$ 13,546.47	$ -
	Cable, Guy Wire, 3/8" HS	EA	501	$0.35	$ 175.77	$ -
	Cartridge, Yellow, Wedge, WPBYNBOX25	EA	25	$1.96	$ 49.00	$ -
	Cartridge, Yellow, Wedge, WPBYNBOX25	EA	80	$2.94	$ 234.80	$ -
	Clevis, Neutral Rack, w/o Spool	EA	3	$5.98	$ 17.94	$ -
	Clevis, Neutral Rack, w/o Spool	EA	17	$6.82	$ 115.94	$ -
	Connector, 1 Bolt, parallel grove A #1-336 - B #8-2/0	EA	3	$2.01	$ 6.03	$ -
	Connector, Comp., WR279 H-Type, A 2/0-1 - B 2/0-1, (#4)	EA	13	$0.60	$ 7.80	$ -
	Deadend, Auto, Guy Wire, GDE5102,3/8" 50 per box	EA	9	$14.97	$ 134.77	$ -
	Grip, Riser Cable, Offset Eye Type, 1" - 1.24"	EA	3	$28.76	$ 86.28	$ -
	Guard, Guy, Yellow 8 foot	EA	5	$3.73	$ 18.65	$ -
	Guy, Grip, DE 3/8"	EA	6	$2.13	$ 12.78	$ -
	Guy, Hook, 3/4" Bolt & 1/2" Lag	EA	1	$3.45	$ 3.45	$ -
X	Guy, Pole Eye Plate, 28,000 Lb. Cap	EA	4	$8.12	$ 32.48	$ -
	Insulator, Guy Strain, 78", 21,000" rating	EA	2	$30.32	$ 60.64	$ -
	Insulator, Guy Strain, 78", 21,000" rating	EA	3	$30.72	$ 92.16	$ -
	Insulator, Pin Type, J Neck	EA	22	$7.24	$ 159.38	$ -
	Insulator, Pin Type, J Neck	EA	11	$7.34	$ 80.79	$ -
	Insulator, Polymer, 25kV, deadend	EA	18	$13.39	$ 241.02	$ -
	Insulator, Spool, 3"	EA	35	$0.84	$ 29.40	$ -
	Insulator, Universal, Vise Top, 25KV IP-25-VTU2, 1 3/8" Thread	EA	1	$21.20	$ 21.20	$ -
	Moulding, Wood, Pole Ground Cover 3/4" x 8'	EA	4	$6.95	$ 27.80	$ -
	Moulding, Wood, Pole Ground Cover 3/4" x 8'	EA	11	$8.90	$ 97.88	$ -
	Nail, #8 Penny, Galvanized, 1 lb Box	EA	1	$4.71	$ 4.71	$ -
	Nut, Eye, 5/8"	EA	10	$1.58	$ 15.80	$ -
	Photo Control, LED, DLL127F 1.5 J50	EA	1	$20.12	$ 20.12	$ -
	Screw, Lag 5/16" x 2"	EA	60	$0.11	$ 6.52	$ -
	Tape, Electrical, 37, 1.5" Wide	EA	8	$5.02	$ 40.18	$ -
	Termination, Outdoor 1/0 Al, 260 mil 25kV	EA	5	$84.67	$ 423.35	$ -
	U-Guard, 4"x10'	EA	3	$42.38	$ 127.13	$ -
	U-Guard, Back Plate, 4"x10'	EA	3	$9.85	$ 29.54	$ -
	U-Guard, Vent Boot, 4" - 6"	EA	1	$47.65	$ 47.65	$ -
	Washer, Spring Dbl. Coil Lock, 5/8"	EA	106	$0.68	$ 72.40	$ -
	Washer, Square Curved, 3" - 5/8" bolt	EA	42	$0.90	$ 37.80	$ -
	Washer, Square Flat, 2.25"- 5/8" bolt	EA	26	$0.28	$ 7.28	$ -
	Washer, Square Flat, 2.25"- 5/8" bolt	EA	40	$0.37	$ 14.78	$ -
	Tag, Cable, Blue 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48	$ -
	Tag, Cable, Red 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48	$ -
	Tag, Cable, White 2" x 2.5" With Cover	EA	1	$0.50	$ 0.50	$ -
	Tag, Cable ID, Blue C Phase	EA	1	$1.86	$ 1.86	$ -
	Tag, Cable ID, Red A Phase	EA	1	$1.84	$ 1.84	$ -
	Tag, Cable ID, White B Phase	EA	1	$1.82	$ 1.82	$ -
	Tie, Cable, 8"	EA	1	$1.13	$ 1.13	$ -
	Connector, Wedge, A 336 - B #4 (WCY49)	EA	29	$13.45	$ 390.05	$ -
	Connector, Wedge, A 336 - B #2	EA	14	$13.37	$ 187.18	$ -
	Connector, Wedge, A 336 - B 336 (WCY56)	EA	12	$13.45	$ 161.43	$ -
	Connector, Wedge, A 336 - B 336 (WCY56)	EA	8	$19.93	$ 159.44	$ -
	Connector, Wedge, A 1/0 - B #8	EA	4	$5.52	$ 22.10	$ -
	Connector, Wedge, A 795 - B 795 (WCY72)	EA	10	$31.52	$ 315.23	$ -
	Cable, Primary 1/0 Al 260mil 25 kV	EA	450	$2.17	$ 976.50	$ -
	Sealing Kit, 200 amp Elbow, Cold Shrink	EA	3	$9.22	$ 27.66	$ -
	Elbow, 1/0, 14,400 Load Break	EA	3	$31.15	$ 93.44	$ -
	Connector, Crimpit, #2 - #2Cu Stranded	EA	3	$0.98	$ 2.94	$ -
	Fuse, Link, T-Speed, 40 Amp	EA	3	$3.89	$ 11.67	$ -
	XFMR, 1 PH Pole, 25 kVA, DV 120/240 (Single Phase Pole Mount Distribution Transformer)	EA	2	$1,047.05	$ 2,094.09	$ -
	40W LED CH GREY 3000K	EA	1	$126.89	$ 126.89	$ -
	Crossarm, Heavy Fiberglass,Deadend 3.5'x4.5'x8', 10,000# Rating	EA	4	$193.93	$ 775.70	$ -
	Crossarm, Sgl. Fiberglass Tangent 3.5" x 4.5" x 10'	EA	11	$137.77	$ 1,515.42	$ -
	Crossarm, Sgl. Standard Fiberglass,Tangent 3.5'x4.5'x8', 4,000# Rating	EA	5	$120.27	$ 601.33	$ -
	Pole, Wood, 45 Foot Class 2	EA	3	$561.95	$ 1,685.85	$ -
	Pole, Wood, 50 Foot Class 1	EA	1	$740.89	$ 740.89	$ -
	Pole, Wood, 50 Foot Class 2	EA	9	$668.58	$ 6,017.21	$ -
	Pole, Wood, 55 Foot Class 1	EA	6	$1,003.21	$ 6,019.26	$ -
	Arm, Street Light, 8' upswept, Galv	EA	1	$178.58	$ 178.58	$ -
	Arrester, Distribution Polymer, 18kv MOV, w/xfmr Mount bkt	EA	3	$52.41	$ 157.23	$ -
	Cover, Arrester, Kaddas	EA	3	$10.59	$ 31.78	$ -
	Clamp, Deadend, Bare Conductor #6-2/0 w/ U-Bolt, 1 Bolt, ADSB48N	EA	16	$9.50	$ 151.98	$ -
	Clamp, Deadend, Bare Conductor 4 to 336 - 556.5 w/ U-Bolt,	EA	16	$11.08	$ 177.28	$ -
	Pin, Crossarm, 5/8" x 7" shank x 7" shaft	EA	16	$13.27	$ 212.26	$ -
	Pin Adapter, 1 - 3/8" Thread Use On 5/8" Bolt	EA	1	$8.30	$ 8.30	$ -
	Cutout Polymer, Assembly 27kV w/100A 8kAIC Fuseholder	EA	8	$128.05	$ 1,024.40	$ -
X	Anchor, Expanding, 8" 22,000 lb., 5/8" or 3/4" Rod	EA	4	$11.58	$ 46.32	$ -
X	Anchor, Rod 3/4" x 8' Double Eye	EA	2	$17.41	$ 34.82	$ -
X	Anchor, Rod 3/4" x 8' Double Eye (C5358)	EA	2	$21.38	$ 42.76	$ -
	Pole, Foam Kit 25#	EA	8	$80.52	$ 644.14	$ -
	Pole, Foam Kit 25#	EA	14	$80.46	$ 1,126.44	$ -
	P/N 5058103 PLP A.F. SPOILER (YELLOW)	EA	200	$30.25	$ 6,050.00	$ -
	P/N5058106 PLP A.F. SPOILER (PURPLE)	EA	50	$48.71	$ 2,435.50	$ -
	Rod, Ground, 5/8" x 8'	EA	5	$11.39	$ 56.95	$ -
	Clamp, Ground Rod 5/8"	EA	3	$1.06	$ 3.18	$ -
	Clamp, Ground Rod 5/8"	EA	2	$1.20	$ 2.39	$ -
	Pin, Pole Top 21", 4.5" offset	EA	2	$11.23	$ 22.45	$ -
	Pin, Pole Top, Single, 8" hole spacing 20" overall length, 1 3/8" Lead Head	EA	6	$10.36	$ 62.16	$ -

	Pin, Pole Top, Single, 8" hole spacing 20" overall length, 1 3/8" Lead Head	EA	9	$11.15	$ 100.36		Pin, Pole Top, Single, 8" hole spacing 20" overall length, 1 3/8" Lead Head	EA	9	$11.15	$ 100.36	$ -
	Tie, Preformed, #1/0 ACSR, Top Tie	EA	10	$3.59	$ 35.88		Tie, Preformed, #1/0 ACSR, Top Tie	EA	10	$3.59	$ 35.88	$ -
	Tie, Preformed, #336 Spool Tie	EA	5	$4.15	$ 20.74		Tie, Preformed, #336 Spool Tie	EA	5	$4.15	$ 20.74	$ -
	Tie, Preformed, #336 Spool Tie	EA	10	$4.27	$ 42.74		Tie, Preformed, #336 Spool Tie	EA	10	$4.27	$ 42.74	$ -
	Tie, Preformed, #336 Top Double Tie	EA	1	$17.05	$ 17.05		Tie, Preformed, #336 Top Double Tie	EA	1	$17.05	$ 17.05	$ -
	Tie, Preformed, #336 Top Tie	EA	15	$6.91	$ 103.62		Tie, Preformed, #336 Top Tie	EA	15	$6.91	$ 103.62	$ -
	Tie, Preformed, #336 Top Tie (UTJ-1310)	EA	9	$6.72	$ 60.46		Tie, Preformed, #336 Top Tie (UTJ-1310)	EA	9	$6.72	$ 60.46	$ -
	Clamp, Hot Line Stirrup, 336 .4 - 954MCM	EA	4	$29.72	$ 118.87		Clamp, Hot Line Stirrup, 336 .4 - 954MCM	EA	4	$29.72	$ 118.87	$ -
	Clamp, Hot Line, #8-2/0	EA	6	$7.30	$ 43.80		Clamp, Hot Line, #8-2/0	EA	6	$7.30	$ 43.80	$ -
	OVERHEAD (%)	Enter % if applicable		0.00%	$ -		OVERHEAD (%)	Enter % if applicable		0.00%	$ -	$ -
				SUBTOTAL	$ 63,473.30					SUBTOTAL	$ 63,473.30	$ -
	Externally Acquired Materials - documented with Invoices and/or Checks						**Externally Acquired Materials - documented with Invoices and/or Checks**					
	Line Item / Item Description	Unit	Quantity	$/Unit	Total		Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
	Brycomm, LLC						**Brycomm, LLC**					
	144 Strand SM Armored OSP FOC	LF	2500	$1.67	$ 4,175.00		144 Strand SM Armored OSP FOC	LF	2500	$1.67	$ 4,175.00	$ -
	1/4" strand with attachment hardware	LF	1725	$0.36	$ 621.00		1/4" strand with attachment hardware	LF	1725	$0.36	$ 621.00	$ -
	Slack Management Brackets	SET	3	$57.50	$ 172.50		Slack Management Brackets	SET	3	$57.50	$ 172.50	$ -
	Splicing Consumables	EA	288	$0.50	$ 144.00		Splicing Consumables	EA	288	$0.50	$ 144.00	$ -
	FOSC 450 Splice Enclosure	EA	2	$410.50	$ 821.00		FOSC 450 Splice Enclosure	EA	2	$410.50	$ 821.00	$ -
	FOSC 450 Splice Trays	EA	4	$31.00	$ 124.00		FOSC 450 Splice Trays	EA	4	$31.00	$ 124.00	$ -
	T40 Bucket Truck	EA	2	$985.00	$ 1,970.00		T40 Bucket Truck	EA	2	$985.00	$ 1,970.00	$ -
	Anchor, Downguy, and Guard (set)	EA	4	$55.00	$ 220.00		Anchor, Downguy, and Guard (set)	EA	4	$55.00	$ 220.00	$ -
	Class 3/35' Utility Pole (WOOD)	EA	1	$675.00	$ 675.00		Class 3/35' Utility Pole (WOOD)	EA	1	$675.00	$ 675.00	$ -
X	Steel Banding w/ Attachment Hardware	EA	2	$54.00	$ 108.00	X	Steel Banding w/ Attachment Hardware	EA	2	$54.00	$ 108.00	$ -
	Digger Derrick Truck Usage	EA	8	$125.00	$ 1,000.00		Digger Derrick Truck Usage	EA	8	$125.00	$ 1,000.00	$ -
	Wagner Smith Equipment Co.						**Wagner Smith Equipment Co.**					
	Freight	EA	1	$3,200.00	$ 3,200.00		Freight	EA	1	$3,200.00	$ 3,200.00	$ -
	T-4DP-75 Four Drum Puller	EA	1	$6,526.00	$ 6,526.00		T-4DP-75 Four Drum Puller	EA	1	$6,526.00	$ 6,526.00	$ -
	1 1/2% Diesel Eq. Surcharge TX	EA	1	$97.89	$ 97.89		1 1/2% Diesel Eq. Surcharge TX	EA	1	$97.89	$ 97.89	$ -
	Hercules Wire Rope & Sling Co., Inc.						**Hercules Wire Rope & Sling Co., Inc.**					
	1" X 4' 2-Ply Nylon Web Sling Flat Eyes Each End	EA	4	$15.98	$ 63.92		1" X 4' 2-Ply Nylon Web Sling Flat Eyes Each End	EA	4	$15.98	$ 63.92	$ -
	1" X 3' 2-Ply Nylon Web Sling Flat Eyes Each End	EA	4	$14.09	$ 56.36		1" X 3' 2-Ply Nylon Web Sling Flat Eyes Each End	EA	4	$14.09	$ 56.36	$ -
	1" X 6' 2-Ply Nylon Web Sling Flat Eyes Each End	EA	2	$19.76	$ 39.52		1" X 6' 2-Ply Nylon Web Sling Flat Eyes Each End	EA	2	$19.76	$ 39.52	$ -
	Ring Power Utility Equipment						**Ring Power Utility Equipment**					
	Brooks Brothers Trailers 1RT 102-8KE/38"	EA	1	$2,850.00	$ 2,850.00		Brooks Brothers Trailers 1RT 102-8KE/38"	EA	1	$2,850.00	$ 2,850.00	$ -
	Techline						**Techline**					
	Pole, Concrete 70 ft	EA	1	$10,615.00	$ 10,615.00		Pole, Concrete 70 ft	EA	1	$10,615.00	$ 10,615.00	$ -
X	DeMinmus reinforcing steel strand (see certification letter)		1	$94.00	$ 94.00	X	DeMinmus reinforcing steel strand (see certification letter)		1	$94.00	$ 94.00	
	Pole, Concrete 65 ft	EA	1	$9,485.00	$ 9,485.00		Pole, Concrete 65 ft	EA	1	$9,485.00	$ 9,485.00	$ -
X	DeMinmus reinforcing steel strand (see certification letter)		1	$139.00	$ 139.00	X	DeMinmus reinforcing steel strand (see certification letter)		1	$139.00	$ 139.00	
	Vermeer Texas-Louisiana						**Vermeer Texas-Louisiana**					$ -
	40 Series Tooth	EA	100	$6.53	$ 653.00		40 Series Tooth	EA	100	$6.53	$ 653.00	$ -
	Home Depot						**Home Depot**					
	Max AAA 30 Energizer Batteries	EA	2	$16.98	$ 33.96		Max AAA 30 Energizer Batteries	EA	2	$16.98	$ 33.96	$ -
	AA 36 Pack Batteries	EA	1	$16.98	$ 16.98		AA 36 Pack Batteries	EA	1	$16.98	$ 16.98	$ -
	500 LM Dual Beam LED Headlight	EA	1	$53.28	$ 53.28		500 LM Dual Beam LED Headlight	EA	1	$53.28	$ 53.28	$ -
	Custom-Crete						**Custom-Crete**					
	Blend 1" 6.0 SK	CY	6.5	$142.90	$ 928.85		Blend 1" 6.0 SK	CY	6.5	$142.90	$ 928.85	$ -
	Delivery Fee	EA	3	$60.00	$ 180.00		Delivery Fee	EA	3	$60.00	$ 180.00	$ -
	Blend 1" River Rock	CY	10.5	$137.90	$ 1,447.95		Blend 1" River Rock	CY	10.5	$137.90	$ 1,447.95	$ -
	Almighty Rentals						**Almighty Rentals**					
	Light Tower (Daily)	DAY	2	$115.00	$ 230.00		Light Tower (Daily)	DAY	2	$115.00	$ 230.00	$ -
	Fuel Charge	EA	7.5	$5.00	$ 37.50		Fuel Charge	EA	7.5	$5.00	$ 37.50	$ -
	Damage Protection	EA	1	$27.60	$ 27.60		Damage Protection	EA	1	$27.60	$ 27.60	$ -
	Light Tower (Weekly)	WKLY	1	$435.00	$ 435.00		Light Tower (Weekly)	WKLY	1	$435.00	$ 435.00	$ -
	Fuel - Diesel	EA	3	$5.00	$ 15.00		Fuel - Diesel	EA	3	$5.00	$ 15.00	$ -
	Damage Protection	EA	1	$52.20	$ 52.20		Damage Protection	EA	1	$52.20	$ 52.20	$ -
	Light Tower (Daily)	DAY	1	$115.00	$ 115.00		Light Tower (Daily)	DAY	1	$115.00	$ 115.00	$ -
	Damage Protection	EA	1	$13.80	$ 13.80		Damage Protection	EA	1	$13.80	$ 13.80	$ -
				SUBTOTAL	$ 47,204.31					SUBTOTAL	$ 47,204.31	$ -
				MATERIALS SUBTOTAL	$ 110,677.61					MATERIALS SUBTOTAL	$ 110,677.61	$ -
*	Indicated items are being tracked for **BUY AMERICA COMPLIANCE** and will be documented using **Form 1818** and all supporting documentation prior to installation.					*	Indicated items are being tracked for **BUY AMERICA COMPLIANCE** and will be documented using **Form 1818** and all supporting documentation prior to installation.					
X	Indicated items are IRON or STEEL, but will not be tracked for BUY AMERICA COMPLIANCE due to falling under the DE MINIMUS of $2,500, or .1% of the project total cost, whichever is greater.			Sum of De Minimus Items	$497.38	X	Indicated items are IRON or STEEL, but will not be tracked for BUY AMERICA COMPLIANCE due to falling under the DE MINIMUS of $2,500, or .1% of the project total cost, whichever is greater.			Sum of De Minimus Items	$497.38	
	Internal Labor Costs - documented with Certified Ledger at payment.						**Internal Labor Costs - documented with Certified Ledger at payment.**					
	Line Item / Item Description	Unit	Quantity	$/Unit	Total		Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
	Aerial Labor:						**Aerial Labor:**					
	Double Circuit FG DBL DE on 10'	EA	1	$478.06	$ 478.06		Double Circuit FG DBL DE on 10'	EA	1	$478.06	$ 478.06	$ -
	1ph 10kVA XFMR Bank	EA	1	$357.87	$ 357.87		1ph 10kVA XFMR Bank	EA	1	$357.87	$ 357.87	$ -
	1ph 25kVA Xfmr Bank	EA	2	$386.50	$ 773.00		1ph 25kVA Xfmr Bank	EA	2	$386.50	$ 773.00	$ -
	3/8" Single Down Guy	EA	11	$101.25	$ 1,113.75		3/8" Single Down Guy	EA	11	$101.25	$ 1,113.75	$ -
	3/8" Single Down Guy - Primary DE on Fiberglass	EA	1	$96.43	$ 96.43		3/8" Single Down Guy - Primary DE on Fiberglass	EA	1	$96.43	$ 96.43	$ -
	3/8" Single Down Guy - Neutral Deadend	EA	1	$96.43	$ 96.43		3/8" Single Down Guy - Neutral Deadend	EA	1	$96.43	$ 96.43	$ -
	3/8" Single Down Guy - Primary Deadend	EA	1	$96.43	$ 96.43		3/8" Single Down Guy - Primary Deadend	EA	1	$96.43	$ 96.43	$ -
	Guy Marker	EA	6	$13.31	$ 79.86		Guy Marker	EA	6	$13.31	$ 79.86	$ -
	Expanding Anchor 8000 LB	EA	2	$139.49	$ 278.98		Expanding Anchor 8000 LB	EA	2	$139.49	$ 278.98	$ -
	Line Anchor Assembly Unit	EA	10	$139.49	$ 1,394.90		Line Anchor Assembly Unit	EA	10	$139.49	$ 1,394.90	$ -
	3 Phase 0-5 Degree Angle Fiberglass	EA	5	$146.57	$ 732.85		3 Phase 0-5 Degree Angle Fiberglass	EA	5	$146.57	$ 732.85	$ -
	3Ph 8' FG Deadend	EA	3	$278.35	$ 835.05		3Ph 8' FG Deadend	EA	3	$278.35	$ 835.05	$ -
	3Ph 10' FG Deadend	EA	2	$278.35	$ 556.70		3Ph 10' FG Deadend	EA	2	$278.35	$ 556.70	$ -
	3Ph 10' FG Deadend - Double-Arms	EA	1	$278.35	$ 278.35		3Ph 10' FG Deadend - Double-Arms	EA	1	$278.35	$ 278.35	$ -
	3Ph 10' FG Deadend - Double-Arms - Neutral on Arm	EA	1	$278.35	$ 278.35		3Ph 10' FG Deadend - Double-Arms - Neutral on Arm	EA	1	$278.35	$ 278.35	$ -
	3Ph 8' FG Double Deadend	EA	1	$337.35	$ 337.35		3Ph 8' FG Double Deadend	EA	1	$337.35	$ 337.35	$ -
	3Ph 10' FG Double-Deadend - Neutral on Arm	EA	1	$278.35	$ 278.35		3Ph 10' FG Double-Deadend - Neutral on Arm	EA	1	$278.35	$ 278.35	$ -
	45 Foot Class 2 Wood Pole - install	EA	3	$879.19	$ 2,637.57		45 Foot Class 2 Wood Pole - install	EA	3	$879.19	$ 2,637.57	$ -
	50 Foot Class 1 Wood Pole- install	EA	1	$1,515.48	$ 1,515.48		50 Foot Class 1 Wood Pole- install	EA	1	$1,515.48	$ 1,515.48	$ -
	50 Foot Class 2 Wood Pole- install	EA	9	$1,515.48	$ 13,639.32		50 Foot Class 2 Wood Pole- install	EA	9	$1,515.48	$ 13,639.32	$ -
	55 Foot Class 1 Wood Pole- install	EA	6	$1,515.48	$ 9,092.88		55 Foot Class 1 Wood Pole- install	EA	6	$1,515.48	$ 9,092.88	$ -
	65 Foot Concrete Pole Self Supporting- install	EA	1	$2,641.16	$ 2,641.16		65 Foot Concrete Pole Self Supporting- install	EA	1	$2,641.16	$ 2,641.16	$ -
	70 Foot Concrete Pole Self Supporting- install	EA	1	$3,515.32	$ 3,515.32		70 Foot Concrete Pole Self Supporting- install	EA	1	$3,515.32	$ 3,515.32	$ -
	3 Yards - Concrete	EA	12	$170.02	$ 2,040.24		3 Yards - Concrete	EA	12	$170.02	$ 2,040.24	$ -
	Clamp, Dead-end, #1/0	EA	20	$12.12	$ 242.40		Clamp, Dead-end, #1/0	EA	20	$12.12	$ 242.40	$ -
	Clamp, Dead-end, #336	EA	36	$12.12	$ 436.32		Clamp, Dead-end, #336	EA	36	$12.12	$ 436.32	$ -
	Clamp, Dead-end, #4	EA	8	$12.12	$ 96.96		Clamp, Dead-end, #4	EA	8	$12.12	$ 96.96	$ -
	Clamp, Dead-end, #795	EA	6	$12.12	$ 72.72		Clamp, Dead-end, #795	EA	6	$12.12	$ 72.72	$ -
	Foam Backfill Pole	EA	18	$396.81	$ 7,142.58		Foam Backfill Pole	EA	18	$396.81	$ 7,142.58	$ -
	Stirrup #336 to 954	EA	9	$24.88	$ 223.92		Stirrup #336 to 954	EA	9	$24.88	$ 223.92	$ -
	Stirrup #4 to 4/0	EA	2	$24.88	$ 49.76		Stirrup #4 to 4/0	EA	2	$24.88	$ 49.76	$ -
	Service assembly	EA	7	$42.41	$ 296.87		Service assembly	EA	7	$42.41	$ 296.87	$ -
	Pole Ground - Ground Rod	EA	8	$190.87	$ 1,526.96		Pole Ground - Ground Rod	EA	8	$190.87	$ 1,526.96	$ -
	Grounding Assembly - Butt Plate	EA	13	$90.87	$ 1,181.31		Grounding Assembly - Butt Plate	EA	13	$90.87	$ 1,181.31	$ -
	8 ft Arm Cobra St. Lgt LED	EA	1	$324.40	$ 324.40		8 ft Arm Cobra St. Lgt LED	EA	1	$324.40	$ 324.40	$ -
	2' Arm w/Nema Sec Light	EA	1	$324.40	$ 324.40		2' Arm w/Nema Sec Light	EA	1	$324.40	$ 324.40	$ -
	Overheard Conductor - Line Splice	EA	8	$53.72	$ 429.76		Overheard Conductor - Line Splice	EA	8	$53.72	$ 429.76	$ -
	Pole Number	EA	13	$13.57	$ 176.41		Pole Number	EA	13	$13.57	$ 176.41	$ -
	PLP #336 Air Flow Spoiler	EA	80	$24.88	$ 1,990.40		PLP #336 Air Flow Spoiler	EA	80	$24.88	$ 1,990.40	$ -
	PLP #795 Air Flow Spoiler	EA	42	$24.88	$ 1,044.96		PLP #795 Air Flow Spoiler	EA	42	$24.88	$ 1,044.96	$ -
	1Ph Primary Support	EA	8	$69.98	$ 559.84		1Ph Primary Support	EA	8	$69.98	$ 559.84	$ -
	1Ph Double Support	EA	1	$68.76	$ 68.76		1Ph Double Support	EA	1	$68.76	$ 68.76	$ -
	1Ph Primary Deadend	EA	1	$64.73	$ 64.73		1Ph Primary Deadend	EA	1	$64.73	$ 64.73	$ -

1Ph Deadend Tap	EA	1	$100.76	$	100.76	1Ph Deadend Tap	EA	1	$100.76	$ -
1Ph Primary Vertical dbl DE	EA	1	$117.25	$	117.25	1Ph Primary Vertical dbl DE	EA	1	$117.25	$ -
Pole Top Pin	EA	1	$21.20	$	21.20	Pole Top Pin	EA	1	$21.20	$ -
Crossarm Pin	EA	30	$29.19	$	875.70	Crossarm Pin	EA	30	$29.19	$ -
Arrester	EA	15	$74.63	$	1,119.45	Arrester	EA	15	$74.63	$ -
Cutout	EA	3	$36.39	$	109.17	Cutout	EA	3	$36.39	$ -
Stirrup #336 to 954 (Transfer)	EA	6	$39.81	$	238.86	Stirrup #336 to 954 (Transfer)	EA	6	$39.81	$ -
Pole Number (Transfer)	EA	16	$21.71	$	347.36	Pole Number (Transfer)	EA	16	$21.71	$ -
Overhead TPLX / QPLX 1/0-4/0 100' or less (transfer)	EA	5	$384.15	$	1,920.75	Overhead TPLX / QPLX 1/0-4/0 100' or less (transfer)	EA	5	$384.15	$ -
Overhead TPLX / QPLX 1/0-4/0 100'	EA	5	$584.00	$	2,920.00	Overhead TPLX / QPLX 1/0-4/0 100'	EA	5	$584.00	$ -
#1/0 ACSR Conductor (RET)	EA	0.916	$291.82	$	267.31	#1/0 ACSR Conductor (RET)	EA	0.916	$291.82	$ -
#1/0 TPLX Conductor (RET)	EA	0.039	$515.74	$	20.11	#1/0 TPLX Conductor (RET)	EA	0.039	$515.74	$ -
#336 AAC Conductor (RET)	EA	3.043	$573.89	$	1,746.35	#336 AAC Conductor (RET)	EA	3.043	$573.89	$ -
#4 ACSR Conductor (RET)	EA	1.746	$217.11	$	379.07	#4 ACSR Conductor (RET)	EA	1.746	$217.11	$ -
#4 ACSR Conductor (RET)	EA	2.538	$217.11	$	551.03	#4 ACSR Conductor (RET)	EA	2.538	$217.11	$ -
#4 TPLX/ACSR Conductor (RET)	EA	0.072	$441.03	$	31.75	#4 TPLX/ACSR Conductor (RET)	EA	0.072	$441.03	$ -
#4 TPLX/ACSR Conductor (RET)	EA	0.005	$441.03	$	2.21	#4 TPLX/ACSR Conductor (RET)	EA	0.005	$441.03	$ -
#6 DPLX Conductor (RET)	EA	0.008	$217.11	$	1.74	#6 DPLX Conductor (RET)	EA	0.008	$217.11	$ -
#795 AAC Conductor (RET)	EA	1.119	$712.45	$	797.23	#795 AAC Conductor (RET)	EA	1.119	$712.45	$ -
#795 AAC Conductor (RET)	EA	0.027	$712.45	$	19.24	#795 AAC Conductor (RET)	EA	0.027	$712.45	$ -
1ph 10kVA Xfmr Bank	EA	3	$214.72	$	644.16	1ph 10kVA Xfmr Bank	EA	3	$214.72	$ -
3/8" Single Down Guy	EA	37	$60.75	$	2,247.75	3/8" Single Down Guy	EA	37	$60.75	$ -
Guy Marker	EA	16	$7.99	$	127.84	Guy Marker	EA	16	$7.99	$ -
5/8" Oval Eye Nut Attachment	EA	2	$5.09	$	10.18	5/8" Oval Eye Nut Attachment	EA	2	$5.09	$ -
Expanding Anchor 8000 LB	EA	2	$83.69	$	167.38	Expanding Anchor 8000 LB	EA	2	$83.69	$ -
Line Anchor	EA	2	$79.70	$	159.40	Line Anchor	EA	2	$79.70	$ -
Line Anchor Assembly Unit	EA	28	$83.69	$	2,343.32	Line Anchor Assembly Unit	EA	28	$83.69	$ -
35 Foot Class 4 Wood Pole - retirement units	EA	8	$1,232.23	$	9,857.84	35 Foot Class 4 Wood Pole - retirement units	EA	8	$1,232.23	$ -
45 Foot Class 2 Wood Pole - retirement units	EA	3	$1,032.23	$	3,096.69	45 Foot Class 2 Wood Pole - retirement units	EA	3	$1,032.23	$ -
45 Foot Class 3 Wood Pole - retirement units	EA	3	$1,245.32	$	3,735.96	45 Foot Class 3 Wood Pole - retirement units	EA	3	$1,245.32	$ -
50 Foot Class 1 Wood Pole - retirement units	EA	1	$1,515.45	$	1,515.45	50 Foot Class 1 Wood Pole - retirement units	EA	1	$1,515.45	$ -
60 Foot Class 1 Wood Pole - retirement units	EA	2	$1,515.48	$	3,030.96	60 Foot Class 1 Wood Pole - retirement units	EA	2	$1,515.48	$ -
Stirrup #336 to 954/ Stirrup #4 to 4/0	EA	10	$14.93	$	149.30	Stirrup #336 to 954/ Stirrup #4 to 4/0	EA	10	$14.93	$ -
J-Hook/ Service assembly	EA	6	$25.45	$	152.70	J-Hook/ Service assembly	EA	6	$25.45	$ -
Pole Ground-Ground Rod/Grounding Assembly Butt Plate	EA	22	$54.52	$	1,199.44	Pole Ground-Ground Rod/Grounding Assembly Butt Plate	EA	22	$54.52	$ -
16 Arm w/ 100W Nema Sec Light	EA	1	$71.09	$	71.09	16 Arm w/ 100W Nema Sec Light	EA	1	$71.09	$ -
2' Arm w/Nema Sec Light	EA	1	$74.64	$	74.64	2' Arm w/Nema Sec Light	EA	1	$74.64	$ -
Pole Number	EA	13	$8.14	$	105.82	Pole Number	EA	13	$8.14	$ -
1Ph Primary Support	EA	4	$41.99	$	167.96	1Ph Primary Support	EA	4	$41.99	$ -
1Ph Double Support	EA	1	$41.26	$	41.26	1Ph Double Support	EA	1	$41.26	$ -
1Ph Primary 60-90deg Angle	EA	1	$104.21	$	104.21	1Ph Primary 60-90deg Angle	EA	1	$104.21	$ -
Primary Deadend	EA	2	$38.84	$	77.68	Primary Deadend	EA	2	$38.84	$ -
1Ph Deadend Tap	EA	1	$60.46	$	60.46	1Ph Deadend Tap	EA	1	$60.46	$ -
1Ph Primary Vertiucal dbl DE	EA	7	$384.02	$	2,688.14	1Ph Primary Vertiucal dbl DE	EA	7	$384.02	$ -
2Ph Xarm Single Deadend	EA	1	$384.12	$	384.12	2Ph Xarm Single Deadend	EA	1	$384.12	$ -
3Ph Single Support	EA	1	$87.94	$	87.94	3Ph Single Support	EA	1	$87.94	$ -
3Ph 8' Xarm Dbl. Support	EA	1	$384.12	$	384.12	3Ph 8' Xarm Dbl. Support	EA	1	$384.12	$ -
3Ph Crossarm Construction	EA	1	$384.12	$	384.12	3Ph Crossarm Construction	EA	1	$384.12	$ -
3 Ph 8' Xarm Dbl. Support	EA	1	$384.12	$	384.12	3 Ph 8' Xarm Dbl. Support	EA	1	$384.12	$ -
3Ph Xarm Single Deadend	EA	4	$417.06	$	1,668.24	3Ph Xarm Single Deadend	EA	4	$417.06	$ -
3Ph 8' 3Xarm Single Deadend	EA	2	$682.92	$	1,365.84	3Ph 8' 3Xarm Single Deadend	EA	2	$682.92	$ -
3Ph Hughes Deadend Assmbly/ 3Ph Xarm Single Deadend	EA	4	$692.92	$	2,771.68	3Ph Hughes Deadend Assmbly/ 3Ph Xarm Single Deadend	EA	4	$692.92	$ -
3Ph 8' Xarm Dbl Deadend/ 3Ph Heavy Duty Dbl Deadend	EA	2	$384.12	$	768.24	3Ph 8' Xarm Dbl Deadend/ 3Ph Heavy Duty Dbl Deadend	EA	2	$384.12	$ -
Pole Top Pin	EA	2	$12.72	$	25.44	Pole Top Pin	EA	2	$12.72	$ -
Pole Side Mt. Jumper Insulator	EA	1	$17.51	$	17.51	Pole Side Mt. Jumper Insulator	EA	1	$17.51	$ -
Crossarm Pin	EA	24	$60.51	$	1,452.24	Crossarm Pin	EA	24	$60.51	$ -
Arrester	EA	22	$216.44	$	4,761.68	Arrester	EA	22	$216.44	$ -
Cutout	EA	7	$21.84	$	152.88	Cutout	EA	7	$21.84	$ -
Underground Labor:						**Underground Labor:**				
(3) #1/0 Al 25kV Urd. Cable	EA	0.15	$2,749.91	$	412.49	(3) #1/0 Al 25kV Urd. Cable	EA	0.15	$2,749.91	$ -
Red "A" Phase UD Cable Tag	EA	1	$11.34	$	11.34	Red "A" Phase UD Cable Tag	EA	1	$11.34	$ -
White "B" Phase UD Cable Tag	EA	1	$11.34	$	11.34	White "B" Phase UD Cable Tag	EA	1	$11.34	$ -
"Blue" UD Cable Tag	EA	1	$12.51	$	12.51	"Blue" UD Cable Tag	EA	1	$12.51	$ -
Blue "C" Phase UD Cable Tag	EA	1	$11.34	$	11.34	Blue "C" Phase UD Cable Tag	EA	1	$11.34	$ -
"Red" UD Cable Tag	EA	1	$12.51	$	12.51	"Red" UD Cable Tag	EA	1	$12.51	$ -
"White" UD Cable Tag	EA	1	$12.51	$	12.51	"White" UD Cable Tag	EA	1	$12.51	$ -
200A 1/0 Load-Break Elbow	EA	3	$93.75	$	281.25	200A 1/0 Load-Break Elbow	EA	3	$93.75	$ -
(3) #1/0 Al 25kV Urd. Cable (RET)	EA	0.128	$1,437.46	$	183.99	(3) #1/0 Al 25kV Urd. Cable (RET)	EA	0.128	$1,437.46	$ -
200A 1/0 Load-Break Elbow (RET)	EA	3	$31.25	$	93.75	200A 1/0 Load-Break Elbow (RET)	EA	3	$31.25	$ -
			SUBTOTAL	$	118,465.51				SUBTOTAL	$ 118,465.51 $ -
AERIAL OVERHEAD (%)	Enter % if applicable		0.00%	$	-	AERIAL OVERHEAD (%)	Enter % if applicable		0.00%	$ - $ -
UNDERGROUND OVERHEAD (%)	Enter % if applicable		0.00%	$	-	UNDERGROUND OVERHEAD (%)	Enter % if applicable		0.00%	$ - $ -
OVERHEAD (%) - includes supervisor time for constuction oversight	Enter % if applicable		4.00%	$	4,738.62	OVERHEAD (%) - includes supervisor time for constuction oversight	Enter % if applicable		4.00%	$ 4,738.62 $ -
			SUBTOTAL	$	123,204.13				SUBTOTAL	$ 123,204.13 $ -

External Labor Costs - documented with Invoices and / or checks						External Labor Costs - documented with Invoices and / or checks						
Line Item / Item Description	Unit	Quantity	$/Unit		Total	Line Item / Item Description	Unit	Quantity	$/Unit		Total	Difference
Brycomm, LLC						**Brycomm, LLC**						
Place New Fiber, Lashed (ABV), over 1001'	LF	2,100	$0.74	$	1,554.00	Place New Fiber, Lashed (ABV), over 1001'	LF	2,100	$0.74	$	1,554.00	$ -
Place New Strand, 1-1000' w/ hardware	LF	1,725	$0.80	$	1,380.00	Place New Strand, 1-1000' w/ hardware	LF	1,725	$0.80	$	1,380.00	$ -
Place New Fiber Cable in Existing Conduit or DOM, 1-	LF	375	$0.75	$	281.25	Place New Fiber Cable in Existing Conduit or DOM, 1-	LF	375	$0.75	$	281.25	$ -
Hang or Rehang splice case	EA	2	$115.00	$	230.00	Hang or Rehang splice case	EA	2	$115.00	$	230.00	$ -
Fusion Splicing, SM Fiber (72 strand minimum)	EA	288	$25.00	$	7,200.00	Fusion Splicing, SM Fiber (72 strand minimum)	EA	288	$25.00	$	7,200.00	$ -
Remove Self-supporting Cable, 1000' minimum	LF	1,900	$0.50	$	950.00	Remove Self-supporting Cable, 1000' minimum	LF	1,900	$0.50	$	950.00	$ -
Remove Telephone Pole in Dirt (30')	EA	1	$350.00	$	350.00	Remove Telephone Pole in Dirt (30')	EA	1	$350.00	$	350.00	$ -
Place New Telephone Pole in Dirt (30')	EA	1	$650.00	$	650.00	Place New Telephone Pole in Dirt (30')	EA	1	$650.00	$	650.00	$ -
Hand Dig New Anchor	EA	2	$250.00	$	500.00	Hand Dig New Anchor	EA	2	$250.00	$	500.00	$ -
Field and Design	HR	8	$48.00	$	384.00	Field and Design	HR	8	$48.00	$	384.00	$ -
Supervisor Labor	HR	24	$39.00	$	936.00	Supervisor Labor	HR	24	$39.00	$	936.00	$ -
3man Line Crew	HR	24	$95.00	$	2,280.00	3man Line Crew	HR	24	$95.00	$	2,280.00	$ -
Bucket Truck Usage	EA	8	$75.00	$	600.00	Bucket Truck Usage	EA	8	$75.00	$	600.00	$ -
Sr. Project Manager - Aerial/Outside Plant	HR	40	$105.00	$	4,200.00	Sr. Project Manager - Aerial/Outside Plant	HR	40	$105.00	$	4,200.00	$ -
Design Level 3	HR	80	$99.00	$	7,920.00	Design Level 3	HR	80	$99.00	$	7,920.00	$ -
Lineman Labor	HR	24	$21.00	$	504.00	Lineman Labor	HR	24	$21.00	$	504.00	$ -
Crocker Crane Rentals LP						**Crocker Crane Rentals LP**						
120 Ton Crane with Operator	HR	4	$345.00	$	1,380.00	120 Ton Crane with Operator	HR	4	$345.00	$	1,380.00	$ -
Permit	EA	3	$100.00	$	300.00	Permit	EA	3	$100.00	$	300.00	$ -
Tractor/Trailer Equipment & Driver	EA	4	$190.00	$	760.00	Tractor/Trailer Equipment & Driver	EA	4	$190.00	$	760.00	$ -
90 Ton Crane with Operator	HR	8	$295.00	$	2,360.00	90 Ton Crane with Operator	HR	8	$295.00	$	2,360.00	$ -
Area Wide Protective (AWP)						**Area Wide Protective (AWP)**						
Signs, Stands, Channelizing Devices	EA	1	$9,468.75	$	9,468.75	Signs, Stands, Channelizing Devices	EA	1	$9,468.75	$	9,468.75	$ -
Flagging Truck	EA	2	$150.00	$	300.00	Flagging Truck	EA	2	$150.00	$	300.00	$ -
Message Board.	EA	2	$800.00	$	1,600.00	Message Board.	EA	2	$800.00	$	1,600.00	$ -
Signs, Stands, Channelizing Devices	EA	1	$7,110.00	$	7,110.00	Signs, Stands, Channelizing Devices	EA	1	$7,110.00	$	7,110.00	$ -
Police Officer	HR	251	$85.00	$	21,335.00	Police Officer	HR	251	$85.00	$	21,335.00	$ -
Lease equipment delivery, setup and pickup	EA	2	$150.00	$	300.00	Lease equipment delivery, setup and pickup	EA	2	$150.00	$	300.00	$ -
Message Board	EA	8	$900.00	$	7,200.00	Message Board	EA	8	$900.00	$	7,200.00	$ -
Signs, Stands, Channelizing Devices	EA	1	$7,172.00	$	7,172.00	Signs, Stands, Channelizing Devices	EA	1	$7,172.00	$	7,172.00	$ -
Lease truck mounted attenuator	EA	13	$550.00	$	7,150.00	Lease truck mounted attenuator	EA	13	$550.00	$	7,150.00	$ -
Standby Labor	HR	13	$240.00	$	3,120.00	Standby Labor	HR	13	$240.00	$	3,120.00	$ -
Batten Drilling						**Batten Drilling**						
Drilled 2-54" X 15'-17' Straight Shafts	DAY	2	$3,500.00	$	7,000.00	Drilled 2-54" X 15'-17' Straight Shafts	DAY	2	$3,500.00	$	7,000.00	$ -

Big Bend Services, LLC					
Drilling Services 48" day rate (48"X13'6" hole)	DAY	1	$3,800.00	$ 3,800.00	
Kleensite					
Right of Way Clearing	EA	1	$6,500.00	$ 6,500.00	
			SUBTOTAL	$ 116,775.00	
			LABOR SUBTOTAL	$ 239,979.13	

Internal Engineering - Costs Documented with Certified Ledger at payment.

Line Item / Item Description	Unit	Quantity	$/Unit	Total
Internal Administration				
RULIS Permit Application	HR	4	$52.21	$ 208.84
			SUBTOTAL	$ 208.84
Internal Engineering/ Survey/ Inspection/ Administration Overhead			SUBTOTAL	$ 208.84
OVERHEAD (%)	Enter % if applicable		0.00%	$ -
			SUBTOTAL	$ 208.84

External Engineering - Cost documented with INVOICES and / or CHECKS

Line Item / Item Description	Unit	Quantity	$/Unit	Total
McCord Engineering, Inc.				
Administrative I	HR	3.25	$46.52	$ 151.19
Administrative II	HR	0.25	$117.92	$ 29.48
Administrative II	HR	1.75	$134.00	$ 234.50
Administrative II	HR	1	$142.20	$ 142.20
Draftsman III	HR	42.25	$82.40	$ 3,481.40
Draftsman III	HR	105	$87.92	$ 9,231.60
Draftsman III	HR	1.75	$91.92	$ 160.86
Field Services Rep. III	HR	2.5	$69.72	$ 174.30
Field Services Rep. IV	HR	2	$79.36	$ 158.72
Field Services Rep. V	HR	1.5	$107.20	$ 160.80
Field Services Rep. V	HR	12.5	$111.60	$ 1,395.00
Engineering Assistant I	HR	6.75	$59.00	$ 398.25
Engineering Assistant I	HR	17	$61.72	$ 1,049.24
Engineering Assistant I	HR	0.25	$64.32	$ 16.08
Engineering Assistant I	HR	15.5	$64.40	$ 998.20
Engineering Assistant I	HR	44	$67.00	$ 2,948.00
Engineering Assistant I	HR	85	$69.72	$ 5,926.20
Engineering Assistant I	HR	4.75	$72.40	$ 343.90
Engineering Assistant I	HR	13	$73.36	$ 953.68
Engineering Assistant I	HR	5	$75.12	$ 375.60
Engineering Assistant I	HR	0.5	$78.76	$ 39.38
Engineering Assistant II	HR	15.5	$102.92	$ 1,595.26
Engineering Assistant II	HR	0.25	$109.92	$ 27.48
Engineering Assistant III	HR	134.25	$112.60	$ 15,116.55
Engineering Assistant III	HR	28.5	$120.36	$ 3,430.26
Engineering Assistant III	HR	0.5	$123.32	$ 61.66
Engineering Assistant III	HR	11	$144.80	$ 1,592.80
Engineering Assistant III	HR	110.25	$147.40	$ 16,250.85
Engineering Assistant III	HR	1	$150.36	$ 150.36
Engineering Assistant IV	HR	8.25	$152.80	$ 1,260.60
Engineering Assistant IV	HR	55	$154.24	$ 8,483.20
Engineering Assistant IV	HR	10	$160.00	$ 1,600.00
Reg. Prof. Engineer II	HR	0.75	$152.80	$ 114.60
Reg. Prof. Engineer II	HR	2.5	$209.96	$ 524.90
Reg. Prof. Engineer III	HR	1	$203.72	$ 203.72
Reg. Prof. Engineer III	HR	14.5	$227.80	$ 3,303.10
Reg. Prof. Engineer III	HR	3.5	$240.64	$ 842.24
President	HR	0.25	$387.48	$ 96.87
President	HR	0.5	$445.64	$ 222.82
Color Prints	EA	460	$1.00	$ 460.00
Mileage	EA	219	$0.55	$ 119.36
Mileage	EA	479	$0.575	$ 275.43
Mileage	EA	1034	$0.58	$ 599.72
Meals	EA	1	$116.70	$ 116.70
Photo/Video	HR	3.5	$160.00	$ 560.00
Plots	HR	16	$3.00	$ 48.00
Copies	HR	101	$0.20	$ 20.20
Lidar	HR	3.5	$250.00	$ 875.00
			SUBTOTAL	$ 86,320.25
			Engineering / Administration / Inspection SUBTOTAL	$ 86,529.09

SUMMARY:

TOTAL PROJECT COST	$ 437,185.83
Amount Payable in TxDOT Contract(s)	$ -
Utility Cost	$ 437,185.83
General & Administrative OH 0.00%	$ -
Gross Reimbursable to the Utility	$ 437,185.83
Amount Payable in TxDOT CONSTRUCTION Contract (Joint Bid)	$ -
Elective Betterment included in the TxDOT Construction Contract (Joint Bid)?	no
Construction Amount Due to TxDOT Via an AFA	$ -
Amount Payable in TxDOT Engineering Contract	$ -
Elective Betterment included in the TxDOT Engineering Contract?	no
Engineering Amount Due to TxDOT Via an AFA	$ -
Amount Due to TxDOT Via an Advance Funding Agreement	$ -
SALVAGE and/or Depreciation CREDIT	
BETTERMENT RATIO 0.00% Ratio Deduction	$ -
Amount reimbursable after Betterment and Salvage Credit	$ 437,185.83
ELIGIBILITY RATIO 100.00%	
NET REIMBURSEMENT TO UTILITY	$ 437,185.83

Big Bend Services, LLC					
Drilling Services 48" day rate (48"X13'6" hole)	DAY	1	$3,800.00	$ 3,800.00	$ -
Kleensite					
Right of Way Clearing	EA	1	$6,500.00	$ 6,500.00	$ -
			SUBTOTAL	$ 116,775.00	$ -
			LABOR SUBTOTAL	$ 239,979.13	$ -

Internal Engineering - Costs Documented with Certified Ledger at payment.

Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
Internal Administration					
RULIS Permit Application	HR	4	$52.21	$ 208.84	$ -
			SUBTOTAL	$ 208.84	$ -
Internal Engineering/ Survey/ Inspection/ Administration Overhead			SUBTOTAL	$ 208.84	
OVERHEAD (%)	Enter % if applicable		0.00%	$ -	$ -
			SUBTOTAL	$ 208.84	$ -

External Engineering - Cost documented with INVOICES and / or CHECKS

Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
McCord Engineering, Inc.					
Administrative I	HR	3.25	$46.52	$ 151.19	$ -
Administrative II	HR	0.25	$117.92	$ 29.48	$ -
Administrative II	HR	1.75	$134.00	$ 234.50	$ -
Administrative II	HR	1	$142.20	$ 142.20	$ -
Draftsman III	HR	42.25	$82.40	$ 3,481.40	$ -
Draftsman III	HR	105	$87.92	$ 9,231.60	$ -
Draftsman III	HR	1.75	$91.92	$ 160.86	$ -
Field Services Rep. III	HR	2.5	$69.72	$ 174.30	$ -
Field Services Rep. IV	HR	2	$79.36	$ 158.72	$ -
Field Services Rep. V	HR	1.5	$107.20	$ 160.80	$ -
Field Services Rep. V	HR	12.5	$111.60	$ 1,395.00	$ -
Engineering Assistant I	HR	6.75	$59.00	$ 398.25	$ -
Engineering Assistant I	HR	17	$61.72	$ 1,049.24	$ -
Engineering Assistant I	HR	0.25	$64.32	$ 16.08	$ -
Engineering Assistant I	HR	15.5	$64.40	$ 998.20	$ -
Engineering Assistant I	HR	44	$67.00	$ 2,948.00	$ -
Engineering Assistant I	HR	85	$69.72	$ 5,926.20	$ -
Engineering Assistant I	HR	4.75	$72.40	$ 343.90	$ -
Engineering Assistant I	HR	13	$73.36	$ 953.68	$ -
Engineering Assistant I	HR	5	$75.12	$ 375.60	$ -
Engineering Assistant I	HR	0.5	$78.76	$ 39.38	$ -
Engineering Assistant II	HR	15.5	$102.92	$ 1,595.26	$ -
Engineering Assistant II	HR	0.25	$109.92	$ 27.48	$ -
Engineering Assistant III	HR	134.25	$112.60	$ 15,116.55	$ -
Engineering Assistant III	HR	28.5	$120.36	$ 3,430.26	$ -
Engineering Assistant III	HR	0.5	$123.32	$ 61.66	$ -
Engineering Assistant III	HR	11	$144.80	$ 1,592.80	$ -
Engineering Assistant III	HR	110.25	$147.40	$ 16,250.85	$ -
Engineering Assistant III	HR	1	$150.36	$ 150.36	$ -
Engineering Assistant IV	HR	8.25	$152.80	$ 1,260.60	$ -
Engineering Assistant IV	HR	55	$154.24	$ 8,483.20	$ -
Engineering Assistant IV	HR	10	$160.00	$ 1,600.00	$ -
Reg. Prof. Engineer II	HR	0.75	$152.80	$ 114.60	$ -
Reg. Prof. Engineer II	HR	2.5	$209.96	$ 524.90	$ -
Reg. Prof. Engineer III	HR	1	$203.72	$ 203.72	$ -
Reg. Prof. Engineer III	HR	14.5	$227.80	$ 3,303.10	$ -
Reg. Prof. Engineer III	HR	3.5	$240.64	$ 842.24	$ -
President	HR	0.25	$387.48	$ 96.87	$ -
President	HR	0.5	$445.64	$ 222.82	$ -
Color Prints	EA	460	$1.00	$ 460.00	$ -
Mileage	EA	219	$0.55	$ 119.36	$ -
Mileage	EA	479	$0.575	$ 275.43	$ -
Mileage	EA	1034	$0.58	$ 599.72	$ -
Meals	EA	1	$116.70	$ 116.70	$ -
Photo/Video	HR	3.5	$160.00	$ 560.00	$ -
Plots	HR	16	$3.00	$ 48.00	$ -
Copies	HR	101	$0.20	$ 20.20	$ -
Lidar	HR	3.5	$250.00	$ 875.00	$ -
			SUBTOTAL	$ 86,320.25	$ -
			Engineering / Administration / Inspection SUBTOTAL	$ 86,529.09	$ -

SUMMARY:

TOTAL PROJECT COST	$ 437,185.83	$ -
Amount Payable in TxDOT Contract(s)	$ -	$ -
Utility Cost	$ 437,185.83	$ -
General & Administrative OH 0.00%	$ -	$ -
Gross Reimbursable to the Utility	$ 437,185.83	$ -
Amount Payable in TxDOT CONSTRUCTION Contract (Joint Bid)	$ -	
Elective Betterment included in the TxDOT Construction Contract (Joint Bid)?	no	
Construction Amount Due to TxDOT Via an AFA	$ -	
Amount Payable in TxDOT Engineering Contract	$ -	
Elective Betterment included in the TxDOT Engineering Contract?	no	
Engineering Amount Due to TxDOT Via an AFA	$ -	
Amount Due to TxDOT Via an Advance Funding Agreement	$ -	$ -
SALVAGE and/or Depreciation CREDIT		$ -
BETTERMENT RATIO 0.00% Ratio Deduction	$ -	$ -
Amount reimbursable after Betterment and Salvage Credit	$ 437,185.83	$ -
ELIGIBILITY RATIO 100.00%		
NET REIMBURSEMENT TO UTILITY	$ 437,185.83	$ -

Percent of Difference of **TOTAL PROJECT COST** (used to compare estimate to actual costs) 0%

version 3.4

ROW CSJ: 0015-08-150 Project Description: S. of Williams Dr. to N. of Lakeway Dr.
Construction CSJ: 0015-08-144 Roadway: IH-35
Utility ID: U00000160 County: Williamson

Certified Ledger				
Description	Date	Unit Quantity	Unit Rate	Amount
Bolt, Machine, 5/8" x 12"	6/17/20 - 2/9/22	8	$1.21	$9.68
Bolt, Machine, 5/8" x 14"	6/17/20 - 2/9/22	14	$1.63	$22.82
Bolt, Machine, 5/8" x 14"	6/17/20 - 2/9/22	22	$1.73	$38.00
Bolt, Machine, 5/8" x 16"	6/17/20 - 2/9/22	18	$2.05	$36.86
Bolt, Machine, 5/8" x 16"	6/17/20 - 2/9/22	6	$2.19	$13.14
Bolt, Machine, 5/8" x 16"	6/17/20 - 2/9/22	15	$2.20	$33.01
Bolt, Oval Eye, 5/8" x 14"	6/17/20 - 2/9/22	5	$3.73	$18.65
Bolt, Oval Eye, 5/8" x 14"	6/17/20 - 2/9/22	8	$3.74	$29.96
Bolt, Single Upset 5/8" x 14" w/o Spool	6/17/20 - 2/9/22	15	$5.67	$85.05
Bracket, Fiberglass, 3 Phase Equipment, Clover Leaf	6/17/20 - 2/9/22	2	$153.27	$306.53
Bracket, Fiberglass, Single, Cloverleaf	6/17/20 - 2/9/22	1	$38.97	$38.97
Cable, Bare #4 Cu Solid	6/17/20 - 2/9/22	396	$0.49	$193.91
Cable, Bare #4 Cu Solid	6/17/20 - 2/9/22	990	$0.48	$475.20
Cable, Bare 336 AAC, Tulip	6/17/20 - 2/9/22	18045	$0.62	$11,126.98
Cable, Bare 795 AAC, Arbutus	6/17/20 - 2/9/22	9970	$1.36	$13,546.47
Cable, Guy Wire, 3/8" HS	6/17/20 - 2/9/22	501	$0.35	$175.77
Cartridge, Yellow, Wedge, WPBYNBOX25	6/17/20 - 2/9/22	25	$1.96	$49.00
Cartridge, Yellow, Wedge, WPBYNBOX25	6/17/20 - 2/9/22	80	$2.94	$234.80
Clevis, Neutral Rack, w/o Spool	6/17/20 - 2/9/22	3	$5.98	$17.94
Clevis, Neutral Rack, w/o Spool	6/17/20 - 2/9/22	17	$6.82	$115.94
Connector, 1 Bolt, parallel grove A #1-336 - B #8-2/0	6/17/20 - 2/9/22	3	$2.01	$6.03
Connector, Comp., WR279 H-Type, A 2/0-1 - B 2/0-1, (#4)	6/17/20 - 2/9/22	13	$0.60	$7.80
Deadend, Auto, Guy Wire, GDE5102,3/8" 50 per box	6/17/20 - 2/9/22	9	$14.97	$134.77
Grip, Riser Cable, Offset Eye Type, 1" - 1.24"	6/17/20 - 2/9/22	3	$28.76	$86.28
Guard, Guy, Yellow 8 foot	6/17/20 - 2/9/22	5	$3.73	$18.65
Guy, Grip, DE 3/8"	6/17/20 - 2/9/22	6	$2.13	$12.78
Guy, Hook, 3/4" Bolt & 1/2" Lag	6/17/20 - 2/9/22	1	$3.45	$3.45
Guy, Pole Eye Plate, 28,000 Lb. Cap	6/17/20 - 2/9/22	4	$8.12	$32.48
Insulator, Guy Strain, 78", 21,000" rating	6/17/20 - 2/9/22	2	$30.32	$60.64
Insulator, Guy Strain, 78", 21,000" rating	6/17/20 - 2/9/22	3	$30.72	$92.16
Insulator, Pin Type, J Neck	6/17/20 - 2/9/22	22	$7.24	$159.38
Insulator, Pin Type, J Neck	6/17/20 - 2/9/22	11	$7.34	$80.79
Insulator, Polymer, 25kV, deadend	6/17/20 - 2/9/22	18	$13.39	$241.02
Insulator, Spool, 3"	6/17/20 - 2/9/22	35	$0.84	$29.40
Insulator, Universal, Vise Top, 25KV IP-25-VTU2, 1 3/8" Thread	6/17/20 - 2/9/22	1	$21.20	$21.20
Moulding, Wood, Pole Ground Cover 3/4" x 8'	6/17/20 - 2/9/22	4	$6.95	$27.80
Moulding, Wood, Pole Ground Cover 3/4" x 8'	6/17/20 - 2/9/22	11	$8.90	$97.88
Nail, #8 Penny, Galvanized, 1 lb Box	6/17/20 - 2/9/22	1	$4.71	$4.71
Nut, Eye, 5/8"	6/17/20 - 2/9/22	10	$1.58	$15.80

Description	Date	Unit Quantity	Unit Rate	Amount
Photo Control, LED, DLL127F 1.5 J50	6/17/20 - 2/9/22	1	$20.12	$20.12
Screw, Lag 5/16" x 2"	6/17/20 - 2/9/22	60	$0.11	$6.52
Tape, Electrical, 37, 1.5" Wide	6/17/20 - 2/9/22	8	$5.02	$40.18
Termination, Outdoor 1/0 Al, 260 mil 25kV	6/17/20 - 2/9/22	5	$84.67	$423.35
U-Guard, 4"x10'	6/17/20 - 2/9/22	3	$42.38	$127.13
U-Guard, Back Plate, 4"x10'	6/17/20 - 2/9/22	3	$9.85	$29.54
U-Guard, Vent Boot, 4" - 6"	6/17/20 - 2/9/22	1	$47.65	$47.65
Washer, Spring Dbl. Coil Lock, 5/8"	6/17/20 - 2/9/22	106	$0.68	$72.40
Washer, Square Curved, 3" - 5/8" bolt	6/17/20 - 2/9/22	42	$0.90	$37.80
Washer, Square Flat, 2.25"- 5/8" bolt	6/17/20 - 2/9/22	26	$0.28	$7.28
Washer, Square Flat, 2.25"- 5/8" bolt	6/17/20 - 2/9/22	40	$0.37	$14.78
Tag, Cable, Blue 2" x 2.5" With Cover	6/17/20 - 2/9/22	1	$0.48	$0.48
Tag, Cable, Red 2" x 2.5" With Cover	6/17/20 - 2/9/22	1	$0.48	$0.48
Tag, Cable, White 2" x 2.5" With Cover	6/17/20 - 2/9/22	1	$0.50	$0.50
Tag, Cable ID, Blue C Phase	6/17/20 - 2/9/22	1	$1.86	$1.86
Tag, Cable ID, Red A Phase	6/17/20 - 2/9/22	1	$1.84	$1.84
Tag, Cable ID, White B Phase	6/17/20 - 2/9/22	1	$1.82	$1.82
Tie, Cable, 8"	6/17/20 - 2/9/22	1	$1.13	$1.13
Connector, Wedge, A 336 - B #4 (WCY49)	6/17/20 - 2/9/22	29	$13.45	$390.05
Connector, Wedge, A 336 - B #2	6/17/20 - 2/9/22	14	$13.37	$187.18
Connector, Wedge, A 336 - B 336 (WCY56)	6/17/20 - 2/9/22	12	$13.45	$161.43
Connector, Wedge, A 336 - B 336 (WCY56)	6/17/20 - 2/9/22	8	$19.93	$159.44
Connector, Wedge, A 1/0 - B #8	6/17/20 - 2/9/22	4	$5.52	$22.10
Connector, Wedge, A 795 - B 795 (WCY72)	6/17/20 - 2/9/22	10	$31.52	$315.23
Cable, Primary 1/0 Al 260mil 25 kV	6/17/20 - 2/9/22	450	$2.17	$976.50
Sealing Kit, 200 amp Elbow, Cold Shrink	6/17/20 - 2/9/22	3	$9.22	$27.66
Elbow, 1/0, 14,400 Load Break	6/17/20 - 2/9/22	3	$31.15	$93.44
Connector, Crimpit, #2 - #2Cu Stranded	6/17/20 - 2/9/22	3	$0.98	$2.94
Fuse, Link, T-Speed, 40 Amp	6/17/20 - 2/9/22	3	$3.89	$11.67
XFMR, 1 PH Pole, 25 kVA, DV 120/240 (Single Phase Pole Mount Distribution Transformer)	6/17/20 - 2/9/22	2	$1,047.05	$2,094.09
40W LED CH GREY 3000K	6/17/20 - 2/9/22	1	$126.89	$126.89
Crossarm, Heavy Fiberglass,Deadend 3.5'x4.5'x8', 10,000# Rating	6/17/20 - 2/9/22	4	$193.93	$775.70
Crossarm, Sgl. Fiberglass Tangent 3.5" x 4.5" x 10'	6/17/20 - 2/9/22	11	$137.77	$1,515.42
Crossarm, Sgl. Standard Fiberglass,Tangent 3.5'x4.5'x8', 4,000# Rating	6/17/20 - 2/9/22	5	$120.27	$601.33
Pole, Wood, 45 Foot Class 2	6/17/20 - 2/9/22	3	$561.95	$1,685.85
Pole, Wood, 50 Foot Class 1	6/17/20 - 2/9/22	1	$740.89	$740.89
Pole, Wood, 50 Foot Class 2	6/17/20 - 2/9/22	9	$668.58	$6,017.21
Pole, Wood, 55 Foot Class 1	6/17/20 - 2/9/22	6	$1,003.21	$6,019.26
Arm, Street Light, 8' upswept, Galv	6/17/20 - 2/9/22	1	$178.58	$178.58
Arrester, Distribution Polymer, 18kv MOV, w/xfmr Mount bkt	6/17/20 - 2/9/22	3	$52.41	$157.23
Cover, Arrester, Kaddas	6/17/20 - 2/9/22	3	$10.59	$31.78
Clamp, Deadend, Bare Conductor #6-2/0 w/ U-Bolt, 1 Bolt, ADSB48N	6/17/20 - 2/9/22	16	$9.50	$151.98
Clamp, Deadend, Bare Conductor 4 to 336 - 556.5 w/ U-Bolt,	6/17/20 - 2/9/22	16	$11.08	$177.28

Description	Date	Unit Quantity	Unit Rate	Amount
Pin, Crossarm, 5/8" x 7" shank x 7" shaft	6/17/20 - 2/9/22	16	$13.27	$212.26
Pin Adapter, 1 - 3/8" Thread Use On 5/8" Bolt	6/17/20 - 2/9/22	1	$8.30	$8.30
Cutout Polymer, Assembly 27kV w/100A 8kAIC Fuseholder	6/17/20 - 2/9/22	8	$128.05	$1,024.40
Anchor, Expanding, 8" 22,000 lb., 5/8" or 3/4" Rod	6/17/20 - 2/9/22	4	$11.58	$46.32
Anchor, Rod 3/4" x 8' Double Eye	6/17/20 - 2/9/22	2	$17.41	$34.82
Anchor, Rod 3/4" x 8' Double Eye (C5358)	6/17/20 - 2/9/22	2	$21.38	$42.76
Pole, Foam Kit 25#	6/17/20 - 2/9/22	8	$80.52	$644.14
Pole, Foam Kit 25#	6/17/20 - 2/9/22	14	$80.46	$1,126.44
P/N 5058103 PLP A.F. SPOILER (YELLOW)	6/17/20 - 2/9/22	200	$30.25	$6,050.00
P/N5058106 PLP A.F. SPOILER (PURPLE)	6/17/20 - 2/9/22	50	$48.71	$2,435.50
Rod, Ground, 5/8" x 8'	6/17/20 - 2/9/22	5	$11.39	$56.95
Clamp, Ground Rod 5/8"	6/17/20 - 2/9/22	3	$1.06	$3.18
Clamp, Ground Rod 5/8"	6/17/20 - 2/9/22	2	$1.20	$2.39
Pin, Pole Top 21", 4.5" offset	6/17/20 - 2/9/22	2	$11.23	$22.45
Pin, Pole Top, Single, 8" hole spacing 20" overall length, 1 3/8" Lead Head	6/17/20 - 2/9/22	6	$10.36	$62.16
Pin, Pole Top, Single, 8" hole spacing 20" overall length, 1 3/8" Lead Head	6/17/20 - 2/9/22	9	$11.15	$100.36
Tie, Preformed, #1/0 ACSR, Top Tie	6/17/20 - 2/9/22	10	$3.59	$35.88
Tie, Preformed, #336 Spool Tie	6/17/20 - 2/9/22	5	$4.15	$20.74
Tie, Preformed, #336 Spool Tie	6/17/20 - 2/9/22	10	$4.27	$42.74
Tie, Preformed, #336 Top Double Tie	6/17/20 - 2/9/22	1	$17.05	$17.05
Tie, Preformed, #336 Top Tie	6/17/20 - 2/9/22	15	$6.91	$103.62
Tie, Preformed, #336 Top Tie (UTJ-1310)	6/17/20 - 2/9/22	9	$6.72	$60.46
Clamp, Hot Line Stirrup, 336 .4 - 954MCM	6/17/20 - 2/9/22	4	$29.72	$118.87
Clamp, Hot Line, #8-2/0	6/17/20 - 2/9/22	6	$7.30	$43.80
			TOTAL	**$63,473.30**

GEORGETOWN TEXAS more than welcome

I hereby certify that the above information is true and correct to the best of my knowledge.

Signed by: David Morgan 984DC9BQA19E4C8...

Signature Authority

City Manager

Title

11/20/2025

Date

Description	Date	Invoice #	Amount
Brycomm, LLC	10/29/2021	015066	$10,030.50
Wagner Smith Equipment Co.	12/14/2020	0405514-IN	$3,200.00
Wagner Smith Equipment Co.	12/31/2020	6421295-IN	$6,623.89
Hercules Wire Rope & Sling Co., Inc.	12/4/2020	432820	$159.80
Ring Power Utility Equipment	1/29/2021	27RU06515023	$2,850.00
Techline	12/21/2020	1269332-01	$20,100.00
Vermeer Texas-Louisiana	6/4/2020	P21539	$653.00
Home Depot	12/9/2020	6538	$104.22
Custom-Crete	12/7/2020	31162237	$988.85
Custom-Crete	3/18/2021	31168166	$956.35
Custom-Crete	4/1/2021	31169286	$611.60
Almighty Rentals	6/22/2021	1-552142	$295.10
Almighty Rentals	12/7/2020	1-548039	$128.80
Almighty Rentals	12/8/2020	1-548039	$502.20
		TOTAL	**$47,204.31**

BRYCOMM, LLC
1051 New Technology Blvd
Hutto, TX 78634
Phone: (512) 712-4008
Fax: (512) 712-4009
Web: brycomm.com
E-Mail: ar@brycomm.com

INVOICE

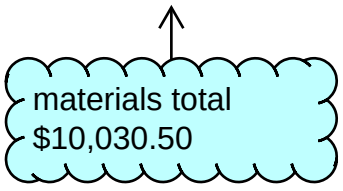
INVOICE NO: 015066
Date: 10-29-2021
Due Date: 11-28-2021
Customer ID: C0130

BILL TO
CITY OF GEORGETOWN
300-1 INDUSTRIAL AVENUE
GEORGETOWN TX 78627
United States of America

PROJECT DESCRIPTION
TXDOT Relocation at Airport Dr.

PO NUMBER	TERMS	CONTACT	PROJECT ID
2106994	NET30	Chad Fosnot	COG21223O

NO	ITEM	QTY	UOM	PRICE	EXT PRICE
1	BCLM: Place New Fiber, Lashed (ABV) over 1001'	2,100.00	EA	0.74	1,554.00
2	BCLM: Place New Strand, 1-100' w/ Harware	1,725.00	EA	0.80	1,380.00
3	BCLM: Place New Fiber Cable in Existing Conduit or DOM	375.00	EA	0.75	281.25
4	BCLM: Hang or Rehang Splice Case	2.00	EA	115.00	230.00
5	BCLM: Fusion Splicing, SM Fiber (72 str min)	288.00	EA	25.00	7,200.00
6	BCLM: Remove Self-Supporting Cable, 1000' Min	1,900.00	EA	0.50	950.00
7	BCLM: Remove Telephone Pole in Dirt (30')	1.00	EA	350.00	350.00
8	BCLM: Place New Telphone Pole in Dirt (30')	1.00	EA	650.00	650.00
9	BCLM: Hand Dig New Anchor	2.00	EA	250.00	500.00
10	BCLM: Digger Derrick Truck Usage (placing telphone pole)	8.00	EA	125.00	1,000.00
11	BCLM: Field and Design	8.00	EA	48.00	384.00
12	BCLM: Supervisor Labor	24.00	EA	39.00	936.00
13	BCLM: Limeman Labor	24.00	EA	21.00	504.00
14	BCLM: 3 Person Line Crew	24.00	EA	95.00	2,280.00
15	BCLM: Bucket Truck	8.00	EA	75.00	600.00
16	BCLM: Senior Project Manager	40.00	EA	105.00	4,200.00
17	BCLM: Design Level 3	80.00	EA	99.00	7,920.00
18	BCLM: 144 Strand SM Armored OSP FOC	2,500.00	EA	1.67	4,175.00
19	BCLM: 1/4" Strand w/ Attachment Hardware	1,725.00	EA	0.36	621.00
20	BCLM: Slack Management Brackets	3.00	EA	57.50	172.50
21	BCLM: Splicing Consumables	288.00	EA	0.50	144.00
22	BCLM: FOSC 450 Splice Enclosures	2.00	EA	410.50	821.00
23	BCLM: FOSC 450 Splice Trays	4.00	EA	31.00	124.00
24	BCLM: T40 (Electrical Crew) Bucket Truck	2.00	EA	985.00	1,970.00
25	BCLM: Anchor, Downguy, and Guard	4.00	EA	55.00	220.00
26	BCLM: Class 3/35' Utility Pole	1.00	EA	675.00	675.00
27	BCLM: Aerial Banding w/ Attachement Hardware	2.00	EA	54.00	108.00



PLEASE REMIT PAYMENT TO:
BRYCOMM, LLC
PO BOX 180
HUTTO, TX 78634

Sales Total:	39,949.75
Less Discount:	0.00
Tax Total:	0.00
Total (USD):	**39,949.75**
Cash Discount:	0.00

Wagner Smith Equipment Co.

WAGNER-SMITH EQUIPMENT CO
PO BOX 127
DAYTON, OH 45401
(937) 297-1371

SALES INVOICE

Invoice #: 0405514-IN
Invoice Date: 12/14/2020
Salesperson: TONYA ROMER
Salesperson:
Phone #:
Sales Order #:

CUSTOMER #: 00-CIGE

CUSTOMER P.O.: 2103093

BILL TO:
CITY OF GEORGETOWN
PO BOX 409
GEORGETOWN, TX 78627

SHIP TO:
CITY OF GEORGETOWN
300 INDUSTRAIL AVE
GEORGETOWN, TX 78626

Phone #: (512) 930-3679
Fax #: (512) 930-9027
Contact:

email:
Terms: NET 30 DAYS
Tracking #:

QTY	B/O QTY	ITEM NUMBER	WHSE	DESCRIPTION OF ITEM	U/M	UNIT PRICE	AMOUNT
0.00		/FRGTTX		FREIGHT - SHIPPED FROM TEXAS			3,200.00

For the delivery of the following items:
SHIPPED FROM PHOENIX AZ
(1) T-4DP-75-FT4 FOUR DRUM PULLER UNIT:#7732
VIN:#1W92A1922JB161040
(4) 5/8 X 10000 SINGLE BRIAD ROPE
#R076836 /BOL 1270931A

Net Invoice:	3,200.00
Less Discount:	0.00
Freight:	0.00
Sales Tax (TX NT):	0.00
Invoice Total:	3,200.00

REMIT TO WAGNER-SMITH EQUIPMENT CO.
PO BOX 711569
CINCINNATI, OH 45271-1569

Rental Invoice

Wagner Smith Equipment Co.

5701 Highpoint Pkwy.
Burleson, TX 76028
Phone: (817) 447-8085
(800) 666-6567
Fax: (817) 447-8917

INVOICE #: 6421295-IN
Invoice Date: 12/31/2020
Salesperson:
Phone #:
Alt Salesperson: TONYA ROMER
Printed On: 1/4/2021
Contract: R076836
NET 30 DAYS

Customer #: 00-CIGE

Customer PO #: 2103093

Customer:
CITY OF GEORGETOWN
PO BOX 409
GEORGETOWN, TX 78627

Ship To:
CITY OF GEORGETOWN
% RICHARD P. 512.930.8498
300 INDUSTRIAL AVE
GEORGETOWN, TX 78626

Contract Date: 12/01/2020
Phone #: (512) 930-3679
Fax #: (512) 930-9027
Contact : RICHARD P. 512.930.8498
Start Date: 12/1/2020
End Date: 12/28/2020

QTY	EQUIPMENT #	DESCRIPTION OF ITEM	EQP VALUE	MONTHLY	AMOUNT
		RICHARD.PAJESTKA@GEORGETOWN.ORG			
1.00	41075-10R Whse: 060	T-4DP-75 FOUR DRUM PULLER	173,800.00	6,526.00	6,526.00
	7732	VIN: 1W92A1922JB161040			
4.00	3000-4010 Whse: 060	5/8 X 10000 SINGLE BRAID ROPE	0.00	0.00	0.00
	7732A-1	VIN:			
	7732A-2	VIN:			
	7732A-3	VIN:			
	7732A-4	VIN:			
1.00	SURCHARGE2 Whse: 060	1 1/2% Diesel Eq Surcharge TX	0.00	97.89	97.89

RENTAL AGREEMENT

WAGNER-SMITH EQUIPMENT CO., 3201 Encrete Lane, Dayton, Ohio 45439, a Delaware corporation (hereinafter called "WSE") agrees to rent and customer (hereinafter called "Renter") hereby rents from WSE the above described equipment (hereinafter referred to as "rented equipment").

NOTICE: Equipment is in used condition. Renter will determine condition and fitness of equipment to perform any function for which it is used. All ropes and wire ropes are used and in unknown condition. Renter must assume full responsibility and use these at its own risk. Wire basket and other returnable type shipping containers are subject to additional charge if not returned.

Terms of Rental Agreement: This rental is for a minimum term as stated above beginning on the date of shipment and continuing thereafter until the rented equipment is returned to WSE's place of business. WSE may, upon 15 days written notice to the Renter, terminate this rental at any time after the minimum term has expired.

Renter shall provide and maintain public liability and physical damage insurance as provided for on the reverse side hereof to protect WSE and shall furnish certificates of such insurance to WSE. However, the furnishing of such insurance shall not relieve the Renter of liability as set forth in paragraph entitled, "Liability of Renter".

Renter shall read and understand the operation manual and all operating, warning, caution, and instruction signs on the equipment. Renter shall assure that individuals operating the equipment are properly trained and qualified.

Renter understands, acknowledges, and agrees with all of the terms and conditions of this Rental Agreement **including the terms and conditions on the reverse side hereof (Page 2).**

REMIT TO:
PO BOX 711569
CINCINNATI, OH 45271-1569

Agreed to by Renter

By _____

Name (print) _____

Title _____

Accepted by Wagner-Smith Equipment Co.

By _____

Name (print) _____

Title _____

Rental Invoice

Wagner Smith Equipment Co.

5701 Highpoint Pkwy.
Burleson, TX 76028
Phone: (817) 447-8085
(800) 666-6567
Fax: (817) 447-8917

INVOICE #: 6421295-IN
Invoice Date: 12/31/2020
Salesperson:
Phone #:
Alt Salesperson: TONYA ROMER
Printed On: 1/4/2021
Contract: R076836
NET 30 DAYS

Customer #: 00-CIGE

Customer PO #: 2103093

Customer:
CITY OF GEORGETOWN
PO BOX 409
GEORGETOWN, TX 78627

Ship To:
CITY OF GEORGETOWN
% RICHARD P. 512.930.8498
300 INDUSTRIAL AVE
GEORGETOWN, TX 78626

Contract Date: 12/01/2020
Phone #: (512) 930-3679
Fax #: (512) 930-9027
Contact : RICHARD P. 512.930.8498
Start Date: 12/1/2020
End Date: 12/28/2020

QTY	EQUPMENT #	DESCRIPTION OF ITEM	EQP VALUE	MONTHLY	AMOUNT
		ALL FREIGHT IS PREPAID & ADDED, LTL/TRUCKLOAD INVOICED SEPARATELY. FOB ORIGIN			
		<<<<DELIVER ON OR BEFORE DEC. 3nd>>>>			

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Renter understands, acknowledges, and agrees with all of the terms and conditions of this Rental Agreement **including the terms and conditions on the reverse side hereof (Page 2).**

Net Invoice:	6,623.89
Less Discount:	0.00
Freight:	0.00
TX NT Sales Tax:	0.00
Invoice Total:	6,623.89

REMIT TO:
PO BOX 711569
CINCINNATI, OH 45271-1569

Agreed to by Renter

By _____

Name (print) _____

Title _____

Accepted by Wagner-Smith Equipment Co.

By _____

Name (print) _____

Title _____

HERCULES WIRE ROPE & SLING CO., INC.

12200 NORTH I.H. 35 - AUSTIN, TEXAS 78753

REMIT TO: P.O. BOX 1769 - HOUMA, LOUISIANA 70361-176

SALES OFFICE: (512) 834-9584
ACCOUNTING DEPT. : (985) 876-5536
TOLL FREE
1-800-866-0639
FAX: (512) 834-9874
24 HOUR SERVICE

HOUMA, LA (985) 876-5511
FAX (985) 876-7442
LAUREL, MS (601) 425-5700
FAX (601) 425-5744
MORGAN CITY, LA (985) 385-1020
FAX (985) 385-1044

WIRE ROPE, MECHANICAL & HAND SPLICED SLINGS, LONG SPLICING, SHACKLES, WIRE ROPE CLIPS, FITTINGS, TRAWL CABLE, BLOCKS, TOW BRIDLES,NYLON & SYNTHETIC ROPES, RATCHETS, CHAIN, BOOM PENDANTS, NYLON WEB SLINGS, HERC-LUBE®, HERCULES #1 MARLINE.

ORIGINAL INVOICE NO.
A 432820

BILL TO:
CITY OF GEORGETOWN
FLEET SERVICE CENTER
ATTN: COURTNEY HANSON
PO BOX 409
GEORGETOWN, TX 78627

SHIP TO:
CITY OF GEORGETOWN
ELECTRIC DEPT

ORDER DATE	PURCHASE ORDER NO.	ORDERED BY	DATE SHIPPED	SHIPPED VIA	SLMN	F.O.B.	TERMS
DEC 04 2020	ELECTRIC DEPT	COLTON		W4	LL	ORIGIN	30

OR'D	SHIP	B/O	PRODUCT	DESCRIPTION	UNIT	UNIT PRICE	AMOUNT
4	4		EEF2-901X4	[H1] 1" X 4' 2-PLY NYLON WEB SLING FLAT EYES EACH END.	EACH	15.98	63.92
4	4		EEF2-901X3	[H1] 1" X 3' 2-PLY NYLON WEB SLING FLAT EYES EACH END.	EACH	14.09	56.36
2	2		EEF2-901X6	[H1] 1" X 6' 2-PLY NYLON WEB SLING FLAT EYES EACH END.	EACH	19.76	39.52
				MC XXXXXXXXXXXX 08/23			

633/624
HERCULES WIRE ROPE & SLING
12200 N IH-35
AUSTIN, TX 78753
(512) 834-9584

Ref #: 003
Term ID: 001
Sale
XXXXXXXXXXXX1464
MASTERCARD Entry Method: Chip
12/04/20 13:15:14
Inv #: 000003 Appr Code: 019763
BatchN: 339001
Total: $ 159.80
MASTERCARD
AID: A0000000041010
TST: 0300
TVR: 0000008000
Customer Copy
THANK YOU!

Page 1

Subtotal	$159.80
Sales Tax	
Total	$159.80

NO CREDIT OR ALLOWANCES WILL BE ISSUED ON ANY PURCHASE AFTER 30 DAYS OF INVOICE

** INSTRUCTIONS, WARNINGS, AND RATED CAPACITIES PROVIDED **

Thank You

Purchaser acknowledges that an authorized representative will sign for receipt of all items purchased; all sales are final; all accounts payable in full within 30 days of invoice; invoices not paid within 45 of purchase will be charged 1.5% interest per month (18% per annum) from date of purchase; 25% attorney's fees due on delinquent accounts placed in hands of attorney for collections; all courts and collection costs; venue and jurisdiction exceptions waived and suit can be filed in Terrebone parish.

AUTHORIZED SIGNATURE

CUSTOMER COPY

Ring Power Utility Equipment

Ring Power Utility Equipment
649 Northpoint Dr.
Temple, TX 76501
(254) 314-8039

Sign up for On-line Invoice Access:
www.ringpower.com/web-invoice

RING POWER CORPORATION, 500 WORLD COMMERCE PKWY, ST AUGUSTINE, FL 32092, (904) 737-7730

INVOICE

SOLD TO
CITY OF GEORGETOWN
ACCOUNTS PAYABLE
PO BOX 409
GEORGETOWN TX 78627

SHIP TO
CPU TEMPLE
PO BOX 409
GEORGETOWN TX
78627

INVOICE NUMBER	INVOICE DATE	SHIP VIA	DATE SHIPPED	CUSTOMER'S P.O.#	ACCOUNT NUMBER	PAGE
27RU06515023	01-29-21	CUSTOMER PICKUP	12-03-20		875251	1

QUANTITY	I.D.# & SERIAL #	DESCRIPTION	AMOUNT
		CONTACT CLIENT: RICHARD PAJETSKA	
		THIS INVOICE IS NET DUE UPON RECEIPT	
		EQUIPMENT RENTAL FROM 12/31/20 THRU 01/27/21	
1.0	KM000964	ID NO: KM000964 SERIAL NO: 7K7CS1026KM000964	2850.00
	7K7CS1026KM000	1RT102 GALVANIZE TRAILER BROOKS BROTHERS - 1RT102-	
		2019 BROOKS BROTHERS TRAILERS 1RT 102-8KE/38"	
		DUAL BUILL WHEEL TENSIONER VIN:7K7CS1026KM000964	
		..... THANK YOU FOR YOUR BUSINESS!.....	
		FOR INVOICE INQUIRIES PLEASE CALL (844) 766-7368	

A SERVICE CHARGE OF 1 ½ % PER MONTH WILL BE CHARGED ON PAST DUE ACCOUNTS.

Title to the equipment listed hereon shall not pass to the purchaser until the purchase price (including all taxes) has been paid, but such title remain vested in the seller until all sums due or to become due from the purchaser to the seller thereon, whether evidenced by note, book account, judgment, or otherwise, shall have been fully paid, at which time ownership shall pass to the purchaser. Purchaser shall assume all liability of damage or destruction to same. At any time after any payment thereon becomes overdue seller may avail himself of any legal remedy including the right to repossess the equipment without notice.

Remit to:
Ring Power Corporation
PO Box 935004
Atlanta, GA 31193-5004

PAY THIS AMOUNT
2850.00

TERMS ARE CASH UNLESS CREDIT IS APPROVED. With CREDIT APPROVAL terms are as follows: Parts and Service invoices are due net 30 days from the date of the invoice. Rental/Lease invoices are due upon receipt. Sales invoices are due net 10 days from the date of invoice. Past due balances shall be assessed a service charge or interest at the highest rate allowed by law until payment is made. The past due balance represents all charges remaining unpaid on the closing date of the month following invoice date. In the event of default in the payment of any amount due, the purchaser agrees to pay finance charges and the cost of collection. Acceptance by customer of the parts, service or equipment listed above is the customer's agreement to be bound by the credit and collection terms set forth above, the terms of the Application for Credit and if applicable the terms of the Guaranty of Payment.

Filename=EMI7600010 - Formtype=MIRR

ORIGIN 424

INVOICE 1269332-01

TECHLINE, Inc.
9609 Beck Circle • Austin, Texas 78758-5401
Phone: (512) 833-5410 • Fax: (512) 833-5407

Invoice Date	Shipped Date	Customer #	Page #
12/21/20	12/21/20	1207	1

Terms	Order #	P.O. Number
NET 30 DAYS	1269332-01	2000969

Ship Via	Ship Point
BEST WAY	** Drop Ship **

Ship To:	Instructions
City of Georgetown LOCATION TBD Georgetown, TX 78626	

Please Remit All Payments To:

Techline, Inc.
P.O. Box 674005
Dallas, TX 75267-4005

Please Remit Overnight Payments To:

Techline, Inc. (972)705-4267
4400 Amon Carter Blvd. Suite 110
Fort Worth, TX 76155

154042-4.9 0 2395-1.3 1oz

CITY OF GEORGETOWN
ATTN: ACCOUNTS PAYABLE
PO BOX 409
GEORGETOWN TX 78627

Line No.	Product And Description	Quantity Ordered	Quantity B.O.	Quantity Shipped	Quantity U/M	Unit Price	Amount (Net)
1	21400 Pole, Concrete 70ft	1	0	1	ea	10615.00	10615.00
2	16445 Pole, Concrete 65ft	1	0	1	ea	9485.00	9485.00
						Total	20100.00
						Invoice Total	20100.00

Past due invoices will accrue interest at the rate of one and one-half percent (1.5%) per month (18% per year).

2419

valmont UTILITY

Valmont Utility
11308 Highway 36, P.O. Box 640
Bellville, TX 77418 USA
valmontutility.com

"Buy America" Certification Letter

Date: 8/26/2025
Customer: Techline, Inc.
Attention:
Customer Order: PO1040067-00 City of Georgetown-IH35 South of Williams Dr. to Lakeway Dr.
Order: 420161

Project Information:
Material:

The following products, provided by Valmont-Utility for the above order, are NOT fabricated from steel or iron that is melted and manufactured, and any coating applied, in the United States and meet the requirements of "Buy America" 23 CFR 635.410:

420161-001-1, 60ec @70', ½" SP300KSI STRAND; (2,436LBS @ $77 PER TON=$94)
420161-002-1, 52ec @65', ½" SP300KSI STRAND; (1,960LBS @$77 PER TON= $75)
420161-003-1, 48ec @ 65', ½" 270KSI STRAND; (1,654LBS @$77 PER TON= $64)

See De Minimus Calculation for the 420161 poles:

The cost of the strand in the (3) listed above poles is $ 233 (6050lbs/2000lbs*$77=$233).

This will fall well under the minimum use exemption in Title 23 § 635.410 (b) 4 - When steel and iron materials are used in a project, the requirements of this section do not prevent a minimal use of foreign steel and iron materials, if the cost of such materials used does not exceed one-tenth of one percent (0.1 percent) of the total contract cost or $2,500, whichever is greater. For purposes of this paragraph, the cost is that shown to be the value of the steel and iron products as they are delivered to the project.

This letter is in reference to the reinforcing steel strands used in the 70-ft & 65-ft concrete poles. The cost for strands was $233 which is included in the overall cost for each concrete pole.

Please contact me if you have any questions regarding this certification.

Very truly yours,

Wyatt Matthies
Customer Service Manager
o (979) 277-3382

Vermeer
Texas-Louisiana

Vermeer Texas-Louisiana
1945 Louis Henna Blvd
Round Rock, TX 78664
Ph: (512) 244-0505
vermeertexas.com

Please remit to:
Vermeer Texas-Louisiana
Dept # 41351 • PO Box 650823
Dallas, TX 75265-0823

Ship To: IN STORE PICKUP

Invoice To: CITY OF GEORGETOWN
PO BOX 409
GEORGETOWN TX 78627

Branch		
ROUND ROCK		CNNYYY
Date	**Time**	**Page**
06/04/20	12:49:13 (O)	01
Account No	**Phone No**	**Inv No**
GEORG017	5129303652	P21539
Ship Via	**Purchase Order**	
	CREDIT CARD	
Tax ID No		
	Salesperson	
	948	

PARTS INVOICE

ORDER#: 019135

Part#	Description	Bin	ORD	ISS	SHP	B/O	UTTTT	Price	Amount
40114-003	40 SERIES TOOTH	300503	100	100	100			6.53	653.00

075151 XXXXXXXXXXXX3064 PAID BY CREDIT CARD 653.00

APPROVED
Authorization Number:075151
Account Number:######3064
Card Type:MASTERCARD
Account Holder:CASEY/JASON
APP:MASTERCARD
TSI:E800
TID:0002
AID:A0000000041010
TVR:0800008000
MID:####1475
IAD:0110A000032200000000000000000000FF
CEM:Chip
CVM:Signature
TRN:e0aa22cb02
Transaction Type:SALE
Entry Mode:Inserted

CITY OF GEORGETOWN

Accounts not paid within terms are subject to a 1 1/2% monthly service charge.
THE TERMS AND CONDITIONS OF SALE ON THE REVERSE SIDE ARE INCLUDED IN THIS AGREEMENT

THE HOME DEPOT

How doers get more done.

1303 RIVERY BLVD
GEORGETOWN, TX 78526 (512)868-3682

6538 00009 04664 12/09/20 10:50 AM
SALE CASHIER ELVIRA

039800131157 MAX AAA30 <A>
ENERGIZER MAX AAA30
2@16.98 33.96N
039800068194 AA 36 PACK <A> 16.98N
ENERGIZER AA 36-PACK
850009207302 LDHEADLIGHT <A>
500 LM DUAL BEAM LED HEADLIGHT
6@8.88 53.28N

SUBTOTAL 104.22
SALES TAX 0.00
TAX EXEMPT
TOTAL $104.22
XXXXXXXXXXXX3624 MASTERCARD
USD$ 104.22
TA
AUTH CODE 061643/4095630
Chip Read
AID A0000000041010 MASTERCARD

P.O.#/JOB NAME: 0

6538 12/09/20 10:50 AM

6538 09 04664 12/09/2020 2174

RETURN POLICY DEFINITIONS

	POLICY ID	DAYS	POLICY EXPIRES ON
A	1	180	06/07/2021

Due to COVID-19, we have extended our returns policy for most items.
Please see homedepot.com for details.

****
DID WE NAIL IT?

Take a short survey for a chance TO WIN
A $5,000 HOME DEPOT GIFT CARD

Opine en español

www homedepot.com/survey

BATTERIES & HEADLAMPS for Crews
WORKING I-35 CROSSING OVER NIGHT

612
cc0557
Construction
PRJ000175

Custom-Crete

A U.S. CONCRETE COMPANY

331 N. Main Street, Euless, TX 76039

INVOICE

MAKE CHECKS PAYABLE TO: Custom-Crete

REMIT TO: PO BOX 843466 Dallas, TX 75284-3466

BILLING INQUIRIES: PHONE (817) 835-4100 • FAX (817) 835-4074

CUSTOMER #	PROJECT #	LIEN LOCATION
146319		
ORDER #	**ORDER DATE**	**TERMS**
10029	12/07/20	CASH ON DELIV
PURCHASE ORDER		**CUSTOMER JOB #**
INVOICE #	**DATE**	**DUE DATE**	**PAGE**
31162237	12/07/20	12/07/20	1
CREDIT/DEBIT #	**CREDIT/DEBIT ORDER**	**DATE**

COD AUSTIN CASH
GIVE TO MARIA

Project Name

Delivery Address 2534 NORTH AUSTIN AVE - CITY OF GEORGETOWN

DATE	PLANT	TICKET #	PRODUCT #	DESCRIPTION	QTY	UNIT PRICE	AMOUNT
12/07/20	907	332150	CC2160	BLEND 1" 6.0 SK	6.50cy	142.90	928.85
12/07/20	907	332150	EDELVCOQ	Delivery Fee Per	1.00ea	60.00	60.00

Please Pay By Invoice Number

a USCONCRETE company

YARDS	6.50
TONS	
NON TAXABLE	
TAXABLE	988.85
TAX	
TOTAL	988.85

Custom-Crete

A U.S. CONCRETE COMPANY

331 N. Main Street, Euless, TX 76039

INVOICE

MAKE CHECKS PAYABLE TO: Custom-Crete

REMIT TO: PO BOX 843466 Dallas, TX 75284-3466

BILLING INQUIRIES: PHONE (817) 835-4100 • FAX (817) 835-4074

CUSTOMER #	PROJECT #	LIEN LOCATION
146088		
ORDER #	**ORDER DATE**	**TERMS**
10023	03/18/21	NET 30 DAYS
PURCHASE ORDER		**CUSTOMER JOB #**
INVOICE #	**DATE**	**DUE DATE** / **PAGE**
31168166	03/18/21	04/17/21 / 1
CREDIT/DEBIT #	**CREDIT/DEBIT ORDER**	**DATE**

Georgetown, City of
PO Box 409
Georgetown TX 78627-0409

Project Name

Delivery Address OLD AIRPORT & IH35

DATE	PLANT	TICKET #	PRODUCT #	DESCRIPTION	QTY	UNIT PRICE	AMOUNT
03/18/21	907	344495	CC2150A	BLEND 1" RIVER R	6.50cy	137.90	896.35
03/18/21	907	344495	EDELVCOQ	Delivery Fee Per	1.00ea	60.00	60.00

Please Pay By Invoice Number

a USCONCRETE company

YARDS	6.50
TONS	
NON TAXABLE	956.35
TAXABLE	
TAX	
TOTAL	956.

Custom-Crete

A U.S. CONCRETE COMPANY

331 N. Main Street, Euless, TX 76039

INVOICE

MAKE CHECKS PAYABLE TO: Custom-Crete

REMIT TO: PO BOX 843466 Dallas, TX 75284-3466

BILLING INQUIRIES: PHONE (817) 835-4100 • FAX (817) 835-4074

Georgetown, City of
PO Box 409
Georgetown TX 78627-0409

CUSTOMER #	PROJECT #	LIEN LOCATION
146088		
ORDER #	**ORDER DATE**	**TERMS**
10028	04/01/21	NET 30 DAYS
PURCHASE ORDER		**CUSTOMER JOB #**
IH35EAST		

INVOICE #	DATE	DUE DATE	PAGE
31169286	04/01/21	05/01/21	1

CREDIT/DEBIT #	CREDIT/DEBIT ORDER	DATE

Project Name

Delivery Address 2301 OLD AIRPORT RD

DATE	PLANT	TICKET #	PRODUCT #	DESCRIPTION	QTY	UNIT PRICE	AMOUNT
04/01/21	907	346913	CC2150A	BLEND 1" RIVER R	4.00cy	137.90	551.60
04/01/21	907	346913	EDELVCOQ	Delivery Fee Per	1.00ea	60.00	60.00

Please Pay By Invoice Number

a USCONCRETE company

YARDS	4.00
TONS	
NON TAXABLE	611.60
TAXABLE	
TAX	
TOTAL	61 431

Almighty Rentals
3231 Shell Road
Georgetown, TX 78628
(512) 868-3788
(512) 863-3675 FAX

1-552142	
Closed Order	
Rent Date:	6/22/2021 2:00 PM
Return Date:	6/24/2021 1:31 PM
Order Terms:	Net 30
PO #:	electric
Job #:	10669

Customer Information
CITY OF GEORGETOWN - UTILITIES
300-2 INDUTRIAL DRIVE
Georgetown, TX 78628

Ship VIA	Customer Drivers License	Work Phone #	Cell Phone #
		(512) 931-7747	(254) 466-4165

Customer #	Authorized Contact Name	Contact Phone #	Sales Person Name	Employee Name
19231	Bill Cardwell	(512) 630-1888	Derrick Bishop	Derrick Bishop

Description	Qty Out	Qty. In	Daily	Weekly	Monthly	Per Unit	Taxable	Extended
KEY	1	1	$0.00	$0.00	$0.00	$0.00	✓	$0.00
Item ID: KEY			<<-- Rental -->>					
Rent Date: 6/22/2021 2:00 PM			**Return Date: 6/24/2021 1:31 PM**					
LIGHT TOWER, ALLMAND NO.03	1	1	$115.00	$435.00	$870.00	$230.00	✓	$230.00
Item ID: 1493-03			<<-- Rental -->>					
Rent Date: 6/22/2021 2:00 PM			**Return Date: 6/24/2021 1:31 PM**					
Serial: 737043-24								
Fuel Charges: 7.500 @ $5.00								$37.50
** Interval Charges: Out: 1580.000 - In: 1587.300 - Used: 7.300				0.000 Units Billed @ $14.38				$0.00

Order Notes:
Colton 5129145316

RETURNED BY ERIC POUNCEY

Order Terms:
Thank you for your business, we look forward to seeing you again in the future.

X
Customer Signature

Customer Name (Printed) Date

HOURS:
Monday - Friday 7:30am - 5:30pm
Saturday 8:00 - 12:00
Closed Sundays

Rental Charges:	$230.00
Fuel Charges:	$37.50
Damage Protection :	$27.60
Sub Total:	$295.10
Tax:	$0.00
Order Total:	$295.10
Amount Paid:	$295.10
Amount Due:	$0.00

Tax Exempt ID:	74-6000974

Transaction History:

Date	Type	Amount	Kind	Number
6/24/2021	CC	$295.10	Payment	8119

Almighty Rentals
3231 Shell Road
Georgetown, TX 78628
(512) 868-3788
(512) 863-3675 FAX

1-548039
Open Order

Rent Date:	12/7/2020 3:19 PM
Due Date:	12/8/2020 3:19 PM
Return Date:	
Order Terms:	Due On Receipt
PO #:	10608
Job #:	

Customer Information
CITY OF GEORGETOWN - UTILITIES
300-2 INDUTRIAL DRIVE
Georgetown, TX 78628

Ship VIA	Customer Drivers License	Work Phone #	Fax Phone #
		(512) 931-7747	(254) 466-4165

Customer #	Authorized Contact Name	Contact Phone #	Sales Person Name	Employee Name
19231			NOLAN DODSON	Nolan Dodson

Description	Qty Out	Qty. In	Daily	Weekly	Monthly	Per Unit	Taxable	Extended
LIGHT TOWER, ALLMAND NO.07	1		$115.00	$435.00	$870.00	$115.00	✓	$115.00
Item ID: 1493-07			<<-- Rental -->>					
Rent Date: 12/7/2020 3:19 PM			Due Date: 12/8/2020 3:19 PM					
Serial: 39-007768								
Fuel Charges: 0.000 @ $5.00								$0.00
** Interval Charges:	Out: 30.400 - In: 0.000 - Used: -30.400		0.000 Units Billed @ $14.38					$0.00

Order Terms:

By signing this form, customer agrees to all terms and conditions as contained in the rental policy. Policy is posted at front counter and available at time of rental. The full Rental Policy is also available at http://www.almightyrentals.com/toolequipment/policies.html

PRINT NAME _____

X _____
Customer Signature

_____
Customer Name (Printed) Date

HOURS:
Monday - Friday 7:30am - 5:30pm
Saturday 8:00 - 12:00
Closed Sundays

Rental Charges:	$115.00
Damage Protection :	$13.80
Sub Total:	$128.80
Tax:	$0.00
Order Total:	$128.80
Amount Paid:	$128.80
Amount Due:	$0.00

Tax Exempt ID:	74-6000974

Transaction History:

Date	Type	Amount	Kind	Number
12/7/2020	CC	$128.80	Payment	1464

Almighty Rentals
3231 Shell Road
Georgetown, TX 78628
(512) 868-3788
(512) 863-3675 FAX

1-548039	
Open Order	
Rent Date:	12/8/2020 5:00 PM
Due Date:	12/15/2020 5:00 PM
Return Date:	
Order Terms:	Due On Receipt
PO #:	10608
Job #:	

Customer Information
CITY OF GEORGETOWN - UTILITIES
300-2 INDUTRIAL DRIVE
Georgetown, TX 78628

Ship VIA	Customer Drivers License	Work Phone #	Fax Phone #
		(512) 931-7747	(254) 466-4165

Customer #	Authorized Contact Name	Contact Phone #	Sales Person Name	Employee Name
19231			NOLAN DODSON	Nolan Dodson

Description	Qty Out	Qty. In	Daily	Weekly	Monthly	Per Unit	Taxable	Extended
LIGHT TOWER, ALLMAND NO.07	1		$115.00	$435.00	$870.00	$435.00	✓	$435.00
Item ID: 1493-07			<<-- Rental -->>					
Rent Date: 12/8/2020 5:00 PM			Due Date: 12/15/2020 5:00 PM					
Serial: 39-007768								
Fuel Charges: 0.000 @ $5.00								$0.00
** Interval Charges:	Out: 30.400 - In: 0.000 - Used: -30.400		0.000 Units Billed @ $14.38					$0.00
FUEL- DIESEL	3.00					$5.00	✓	$15.00
Item ID: MISC / DIESEL			<<-- Sale -->>					
UPC: 400171203604								

Order Terms:

By signing this form, customer agrees to all terms and conditions as contained in the rental policy. Policy is posted at front counter and available at time of rental. The full Rental Policy is also available at http://www.almightyrentals.com/toolequipment/policies.html

PRINT NAME _____

X _____
Customer Signature

12/8/2020
Customer Name (Printed) Date

HOURS:
Monday - Friday 7:30am - 5:30pm
Saturday 8:00 - 12:00
Closed Sundays

Rental Charges:	$435.00
Merchandise Sales:	$15.00
Damage Protection :	$52.20
Sub Total:	$502.20
Tax:	$0.00
Order Total:	$502.20
Amount Paid:	$502.20
Amount Due:	$0.00

Tax Exempt ID:	74-6000974

Transaction History:

Date	Type	Amount	Kind	Number
12/7/2020	CC	$128.80	Payment	1464
12/14/2020	CC	$373.40	Payment	1464

ROW CSJ: 0015-08-150
Construction CSJ: 0015-08-144
Utility ID: U00000160
Roadway: IH-35
Project Description: S. of Williams Dr. to N. of Lakeway Dr.
County: Williamson

Certified Ledger					
Description	Date	Unit Quantity	Unit	Unit Rate	Amount
Aerial Labor					
Double Circuit FG DBL DE on 10'	6/17/20 - 2/9/22	1	EA	$478.06	$478.06
1ph 10kVA XFMR Bank	6/17/20 - 2/9/22	1	EA	$357.87	$357.87
1ph 25kVA Xfmr Bank	6/17/20 - 2/9/22	2	EA	$386.50	$773.00
3/8" Single Down Guy	6/17/20 - 2/9/22	11	EA	$101.25	$1,113.75
3/8" Single Down Guy - Primary DE on Fiberglass	6/17/20 - 2/9/22	1	EA	$96.43	$96.43
3/8" Single Down Guy - Neutral Deadend	6/17/20 - 2/9/22	1	EA	$96.43	$96.43
3/8" Single Down Guy - Primary Deadend	6/17/20 - 2/9/22	1	EA	$96.43	$96.43
Guy Marker	6/17/20 - 2/9/22	6	EA	$13.31	$79.86
Expanding Anchor 8000 LB	6/17/20 - 2/9/22	2	EA	$139.49	$278.98
Line Anchor Assembly Unit	6/17/20 - 2/9/22	10	EA	$139.49	$1,394.90
3 Phase 0-5 Degree Angle Fiberglass	6/17/20 - 2/9/22	5	EA	$146.57	$732.85
3Ph 8' FG Deadend	6/17/20 - 2/9/22	3	EA	$278.35	$835.05
3Ph 10' FG Deadend	6/17/20 - 2/9/22	2	EA	$278.35	$556.70
3Ph 10' FG Deadend - Double-Arms	6/17/20 - 2/9/22	1	EA	$278.35	$278.35
3Ph 10' FG Deadend - Double-Arms - Neutral on Arm	6/17/20 - 2/9/22	1	EA	$278.35	$278.35
3Ph 8' FG Double Deadend	6/17/20 - 2/9/22	1	EA	$337.35	$337.35
3Ph 10' FG Double-Deadend - Neutral on Arm	6/17/20 - 2/9/22	1	EA	$278.35	$278.35
45 Foot Class 2 Wood Pole	6/17/20 - 2/9/22	3	EA	$879.19	$2,637.57
50 Foot Class 1 Wood Pole	6/17/20 - 2/9/22	1	EA	$1,515.48	$1,515.48
50 Foot Class 2 Wood Pole	6/17/20 - 2/9/22	9	EA	$1,515.48	$13,639.32
55 Foot Class 1 Wood Pole	6/17/20 - 2/9/22	6	EA	$1,515.48	$9,092.88
65 Foot Concrete Pole Self Supporting	6/17/20 - 2/9/22	1	EA	$2,641.16	$2,641.16
70 Foot Concrete Pole Self Supporting	6/17/20 - 2/9/22	1	EA	$3,515.32	$3,515.32
3 Yards - Concrete	6/17/20 - 2/9/22	12	EA	$170.02	$2,040.24
Clamp, Dead-end, #1/0	6/17/20 - 2/9/22	20	EA	$12.12	$242.40
Clamp, Dead-end, #336	6/17/20 - 2/9/22	36	EA	$12.12	$436.32
Clamp, Dead-end, #4	6/17/20 - 2/9/22	8	EA	$12.12	$96.96
Clamp, Dead-end, #795	6/17/20 - 2/9/22	6	EA	$12.12	$72.72
Foam Backfill Pole	6/17/20 - 2/9/22	18	EA	$396.81	$7,142.58
Stirrup #336 to 954	6/17/20 - 2/9/22	9	EA	$24.88	$223.92
Stirrup #4 to 4/0	6/17/20 - 2/9/22	2	EA	$24.88	$49.76
Service assembly	6/17/20 - 2/9/22	7	EA	$42.41	$296.87
Pole Ground - Ground Rod	6/17/20 - 2/9/22	8	EA	$190.87	$1,526.96
Grounding Assembly - Butt Plate	6/17/20 - 2/9/22	13	EA	$90.87	$1,181.31
8 ft Arm Cobra St. Lgt LED	6/17/20 - 2/9/22	1	EA	$324.40	$324.40
2' Arm w/Nema Sec Light	6/17/20 - 2/9/22	1	EA	$324.40	$324.40
Overheard Conductor - Line Splice	6/17/20 - 2/9/22	8	EA	$53.72	$429.76
Pole Number	6/17/20 - 2/9/22	13	EA	$13.57	$176.41
PLP #336 Air Flow Spoiler	6/17/20 - 2/9/22	80	EA	$24.88	$1,990.40
PLP #795 Air Flow Spoiler	6/17/20 - 2/9/22	42	EA	$24.88	$1,044.96
1Ph Primary Support	6/17/20 - 2/9/22	8	EA	$69.98	$559.84
1Ph Double Support	6/17/20 - 2/9/22	1	EA	$68.76	$68.76
1Ph Primary Deadend	6/17/20 - 2/9/22	1	EA	$64.73	$64.73

Description	Date	Unit Quantity	Unit	Unit Rate	Amount
1Ph Deadend Tap	6/17/20 - 2/9/22	1	EA	$100.76	$100.76
1Ph Primary Vertical dbl DE	6/17/20 - 2/9/22	1	EA	$117.25	$117.25
Pole Top Pin	6/17/20 - 2/9/22	1	EA	$21.20	$21.20
Crossarm Pin	6/17/20 - 2/9/22	30	EA	$29.19	$875.70
Arrester	6/17/20 - 2/9/22	15	EA	$74.63	$1,119.45
Cutout	6/17/20 - 2/9/22	3	EA	$36.39	$109.17
Stirrup #336 to 954 (Transfer)	6/17/20 - 2/9/22	6	EA	$39.81	$238.86
Pole Number (Transfer)	6/17/20 - 2/9/22	16	EA	$21.71	$347.36
Overhead TPLX / QPLX 1/0-4/0 100' or less (transfer)	6/17/20 - 2/9/22	5	EA	$384.15	$1,920.75
Overhead TPLX / QPLX 1/0-4/0 100'	6/17/20 - 2/9/22	5	EA	$584.00	$2,920.00
#1/0 ACSR Conductor (RET)	6/17/20 - 2/9/22	0.916	EA	$291.82	$267.31
#1/0 TPLX Conductor (RET)	6/17/20 - 2/9/22	0.039	EA	$515.74	$20.11
#336 AAC Conductor (RET)	6/17/20 - 2/9/22	3.043	EA	$573.89	$1,746.35
#4 ACSR Conductor (RET)	6/17/20 - 2/9/22	1.746	EA	$217.11	$379.07
#4 ACSR Conductor (RET)	6/17/20 - 2/9/22	2.538	EA	$217.11	$551.03
#4 TPLX/ACSR Conductor (RET)	6/17/20 - 2/9/22	0.072	EA	$441.03	$31.75
#4 TPLX/ACSR Conductor (RET)	6/17/20 - 2/9/22	0.005	EA	$441.03	$2.21
#6 DPLX Conductor (RET)	6/17/20 - 2/9/22	0.008	EA	$217.11	$1.74
#795 AAC Conductor (RET)	6/17/20 - 2/9/22	1.119	EA	$712.45	$797.23
#795 AAC Conductor (RET)	6/17/20 - 2/9/22	0.027	EA	$712.45	$19.24
1ph 10kVA Xfmr Bank	6/17/20 - 2/9/22	3	EA	$214.72	$644.16
3/8" Single Down Guy	6/17/20 - 2/9/22	37	EA	$60.75	$2,247.75
Guy Marker	6/17/20 - 2/9/22	16	EA	$7.99	$127.84
5/8" Oval Eye Nut Attachment	6/17/20 - 2/9/22	2	EA	$5.09	$10.18
Expanding Anchor 8000 LB	6/17/20 - 2/9/22	2	EA	$83.69	$167.38
Line Anchor	6/17/20 - 2/9/22	2	EA	$79.70	$159.40
Line Anchor Assembly Unit	6/17/20 - 2/9/22	28	EA	$83.69	$2,343.32
35 Foot Class 4 Wood Pole	6/17/20 - 2/9/22	8	EA	$1,232.23	$9,857.84
45 Foot Class 2 Wood Pole	6/17/20 - 2/9/22	3	EA	$1,032.23	$3,096.69
45 Foot Class 3 Wood Pole	6/17/20 - 2/9/22	3	EA	$1,245.32	$3,735.96
50 Foot Class 1 Wood Pole	6/17/20 - 2/9/22	1	EA	$1,515.45	$1,515.45
60 Foot Class 1 Wood Pole	6/17/20 - 2/9/22	2	EA	$1,515.48	$3,030.96
Stirrup #336 to 954/ Stirrup #4 to 4/0	6/17/20 - 2/9/22	10	EA	$14.93	$149.30
J-Hook/ Service assembly	6/17/20 - 2/9/22	6	EA	$25.45	$152.70
Pole Ground-Ground Rod/Grounding Assembly Butt Plate	6/17/20 - 2/9/22	22	EA	$54.52	$1,199.44
16 Arm w/ 100W Nema Sec Light	6/17/20 - 2/9/22	1	EA	$71.09	$71.09
2' Arm w/Nema Sec Light	6/17/20 - 2/9/22	1	EA	$74.64	$74.64
Pole Number	6/17/20 - 2/9/22	13	EA	$8.14	$105.82
1Ph Primary Support	6/17/20 - 2/9/22	4	EA	$41.99	$167.96
1Ph Double Support	6/17/20 - 2/9/22	1	EA	$41.26	$41.26
1Ph Primary 60-90deg Angle	6/17/20 - 2/9/22	1	EA	$104.21	$104.21
Primary Deadend	6/17/20 - 2/9/22	2	EA	$38.84	$77.68
1Ph Deadend Tap	6/17/20 - 2/9/22	1	EA	$60.46	$60.46
1Ph Primary Vertiucal dbl DE	6/17/20 - 2/9/22	7	EA	$384.02	$2,688.14
2Ph Xarm Single Deadend	6/17/20 - 2/9/22	1	EA	$384.12	$384.12
3Ph Single Support	6/17/20 - 2/9/22	1	EA	$87.94	$87.94
3Ph 8' Xarm Dbl. Support	6/17/20 - 2/9/22	1	EA	$384.12	$384.12
3Ph Crossarm Construction	6/17/20 - 2/9/22	1	EA	$384.12	$384.12
3 Ph 8' Xarm Dbl. Support	6/17/20 - 2/9/22	1	EA	$384.12	$384.12

Description	Date	Unit Quantity	Unit	Unit Rate	Amount
3Ph Xarm Single Deadend	6/17/20 - 2/9/22	4	EA	$417.06	$1,668.24
3Ph 8' 3Xarm Single Deadend	6/17/20 - 2/9/22	2	EA	$682.92	$1,365.84
3Ph Hughes Deadend Assmbly/ 3Ph Xarm Single Deadend	6/17/20 - 2/9/22	4	EA	$692.92	$2,771.68
3Ph 8' Xarm Dbl Deadend/ 3Ph Heavy Duty Dbl Deadend	6/17/20 - 2/9/22	2	EA	$384.12	$768.24
Pole Top Pin	6/17/20 - 2/9/22	2	EA	$12.72	$25.44
Pole Side Mt. Jumper Insulator	6/17/20 - 2/9/22	1	EA	$17.51	$17.51
Crossarm Pin	6/17/20 - 2/9/22	24	EA	$60.51	$1,452.24
Arrester	6/17/20 - 2/9/22	22	EA	$216.44	$4,761.68
Cutout	6/17/20 - 2/9/22	7	EA	$21.84	$152.88
Underground Labor					
(3) #1/0 Al 25kV Urd. Cable	6/17/20 - 2/9/22	0.15	EA	$2,749.91	$412.49
Red "A" Phase UD Cable Tag	6/17/20 - 2/9/22	1	EA	$11.34	$11.34
White "B" Phase UD Cable Tag	6/17/20 - 2/9/22	1	EA	$11.34	$11.34
"Blue" UD Cable Tag	6/17/20 - 2/9/22	1	EA	$12.51	$12.51
Blue "C" Phase UD Cable Tag	6/17/20 - 2/9/22	1	EA	$11.34	$11.34
"Red" UD Cable Tag	6/17/20 - 2/9/22	1	EA	$12.51	$12.51
"White" UD Cable Tag	6/17/20 - 2/9/22	1	EA	$12.51	$12.51
200A 1/0 Load-Break Elbow	6/17/20 - 2/9/22	3	EA	$93.75	$281.25
(3) #1/0 Al 25kV Urd. Cable (RET)	6/17/20 - 2/9/22	0.128	EA	$1,437.46	$183.99
200A 1/0 Load-Break Elbow (RET)	6/17/20 - 2/9/22	3	EA	$31.25	$93.75
				subtotal	*$118,465.51*
Overhead on Internal Labor (includes supervisor time for construction oversight)				4.00%	$4,738.62
				TOTAL	**$123,204.13**

GEORGETOWN TEXAS more than welcome

I hereby certify that the above information is true and correct to the best of my knowledge.

Signed by: David Morgan 984DC9BCA19E4C8...

Signature Authority

City Manager

Title

11/20/2025

Date

Description	Date	Invoice #	Amount
Brycomm, LLC	10/29/2021	015066	$29,919.25
Crocker Crane Rentals LP	3/18/2021	232621A	$2,240.00
Crocker Crane Rentals LP	4/1/2021	233521A	$1,280.00
Crocker Crane Rentals LP	12/2/2020	248220A	$1,280.00
Area Wide Protective (AWP)			
Signs, Stands, Channelizing Devices	12/14/2020	500124865	$9,468.75
Flagging Truck	12/28/2020	500129359	$300.00
Message Board	12/28/2020	500129359	$1,600.00
Signs, Stands, Channelizing Devices	4/13/2021	500176027	$7,110.00
Police Officer	4/13/2021 6/30/2021 9/27/2021 9/28/2021	500176027 500208578 500241588 500243431	$21,335.00
Lease equipment delivery, setup and pickup	4/13/2021	500176071	$300.00
Message Board	4/13/2021 6/30/2021 9/27/2021 9/28/2021	500176071 500206152 500241588 500243431	$7,200.00
Signs, Stands, Channelizing Devices	6/30/2021	500208578	$7,172.00
Lease truck mounted attenuator	9/27/2021 9/28/2021	500241588 500243431	$7,150.00
Standby Labor	9/27/2021 9/28/2021	500241588 500243431	$3,120.00
Batten Drilling	12/16/2020	16008	$7,000.00
Big Bend Services, LLC	3/24/2021	568	$3,800.00
Kleensite	11/10/2020	0001	$6,500.00
		TOTAL	**$116,775.00**

BRYCOMM, LLC
1051 New Technology Blvd
Hutto, TX 78634
Phone: (512) 712-4008
Fax: (512) 712-4009
Web: brycomm.com
E-Mail: ar@brycomm.com

INVOICE

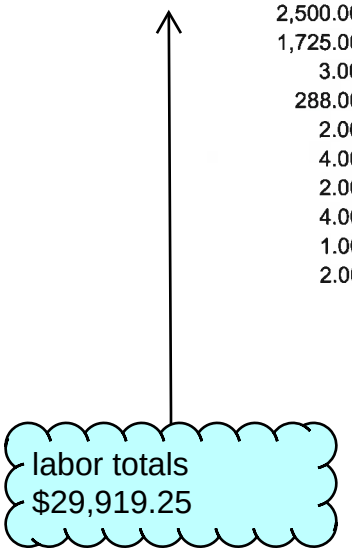
INVOICE NO: 015066
Date: 10-29-2021
Due Date: 11-28-2021
Customer ID: C0130

BILL TO
CITY OF GEORGETOWN
300-1 INDUSTRIAL AVENUE
GEORGETOWN TX 78627
United States of America

PROJECT DESCRIPTION
TXDOT Relocation at Airport Dr.

PO NUMBER	TERMS	CONTACT	PROJECT ID
2106994	NET30	Chad Fosnot	COG21223O

NO	ITEM	QTY	UOM	PRICE	EXT PRICE
1	BCLM: Place New Fiber, Lashed (ABV) over 1001'	2,100.00	EA	0.74	1,554.00
2	BCLM: Place New Strand, 1-100' w/ Harware	1,725.00	EA	0.80	1,380.00
3	BCLM: Place New Fiber Cable in Existing Conduit or DOM	375.00	EA	0.75	281.25
4	BCLM: Hang or Rehang Splice Case	2.00	EA	115.00	230.00
5	BCLM: Fusion Splicing, SM Fiber (72 str min)	288.00	EA	25.00	7,200.00
6	BCLM: Remove Self-Supporting Cable, 1000' Min	1,900.00	EA	0.50	950.00
7	BCLM: Remove Telephone Pole in Dirt (30')	1.00	EA	350.00	350.00
8	BCLM: Place New Telphone Pole in Dirt (30')	1.00	EA	650.00	650.00
9	BCLM: Hand Dig New Anchor	2.00	EA	250.00	500.00
10	BCLM: Digger Derrick Truck Usage (placing telphone pole)	8.00	EA	125.00	1,000.00
11	BCLM: Field and Design	8.00	EA	48.00	384.00
12	BCLM: Supervisor Labor	24.00	EA	39.00	936.00
13	BCLM: Limeman Labor	24.00	EA	21.00	504.00
14	BCLM: 3 Person Line Crew	24.00	EA	95.00	2,280.00
15	BCLM: Bucket Truck	8.00	EA	75.00	600.00
16	BCLM: Senior Project Manager	40.00	EA	105.00	4,200.00
17	BCLM: Design Level 3	80.00	EA	99.00	7,920.00
18	BCLM: 144 Strand SM Armored OSP FOC	2,500.00	EA	1.67	4,175.00
19	BCLM: 1/4" Strand w/ Attachment Hardware	1,725.00	EA	0.36	621.00
20	BCLM: Slack Management Brackets	3.00	EA	57.50	172.50
21	BCLM: Splicing Consumables	288.00	EA	0.50	144.00
22	BCLM: FOSC 450 Splice Enclosures	2.00	EA	410.50	821.00
23	BCLM: FOSC 450 Splice Trays	4.00	EA	31.00	124.00
24	BCLM: T40 (Electrical Crew) Bucket Truck	2.00	EA	985.00	1,970.00
25	BCLM: Anchor, Downguy, and Guard	4.00	EA	55.00	220.00
26	BCLM: Class 3/35' Utility Pole	1.00	EA	675.00	675.00
27	BCLM: Aerial Banding w/ Attachement Hardware	2.00	EA	54.00	108.00



PLEASE REMIT PAYMENT TO:
BRYCOMM, LLC
PO BOX 180
HUTTO, TX 78634

Sales Total:	39,949.75
Less Discount:	0.00
Tax Total:	0.00
Total (USD):	**39,949.75**
Cash Discount:	0.00

Crocker Crane Rentals LP
P.O. Box 1469
8600 RR 2243
Leander, Texas 78646
Phone (512) 258-1323 www.crockercrane.com FAX (512)258

Invoice

Number: 232621A
Page: 1
Date: 3/18/2021

SOLD TO
CITY OF GEORGETOWN
P.O. BOX 409
GEORGETOWN, TEXAS 78627

SHIP TO
HARD TAILS
GEORGETOWN, TX

Reference - P.O. No.	Customer No.	Salesperson	Ship Via	Terms Code
	3017A			NET10

Item No.	Description/Comments	Quantity	UOM	Unit Price	Amount
120 TN	120 TON CRANE WITH OPERATOR	4.00000	HR	345.000000	1,380.00
PERMIT	PERMIT	1.00000	EACH	100.000000	100.00
TRCTR	TRACTOR/TRAILER EQUIPMENT/DRIVER	4.00000	EACH	190.000000	760.00

A "HOISTING" TRADITION - SERVING TEXAS WITH PRIDE SINCE 1994

Remit To:

Crocker Crane Rentals, LP
P.O. Box 1469
Leander, Texas 78646-1469

Subtotal before taxes	2,240.00
Total taxes	0.00
Total amount	2,240.00
Payment received	0.00
Discount taken	0.00
Amount due	2,240.00

Invoice

Customer Copy

Crocker Crane Rentals LP

P.O. Box 1469
8600 RR 2243
Leander, Texas 78646
Phone (512) 258-1323 www.crockercrane.com FAX (512)258

Invoice

Number:	233521A
Page:	1
Date:	4/1/2021

SOLD TO

CITY OF GEORGETOWN
P.O. BOX 409
GEORGETOWN, TEXAS 78627

SHIP TO

2303 OLD AIRPORT RD.
GEORGETOWN, TX

Reference - P.O. No.	Customer No.	Salesperson	Ship Via	Terms Code
	3017A			NET10

Item No.	Description/Comments	Quantity	UOM	Unit Price	Amount
90 TON	90 TON CRANE WITH OPERATOR	4.00000	HR	295.000000	1,180.00
PERMIT	PERMIT	1.00000	EACH	100.000000	100.00

A "HOISTING" TRADITION - SERVING TEXAS WITH PRIDE SINCE 1994

Remit To:

Crocker Crane Rentals, LP
P.O. Box 1469
Leander, Texas 78646-1469

Subtotal before taxes	1,280.00
Total taxes	0.00
Total amount	1,280.00
Payment received	0.00
Discount taken	0.00
Amount due	1,280.00

Invoice

Customer Copy

Crocker Crane Rentals LP
P.O. Box 1469
8600 RR 2243
Leander, Texas 78646
Phone (512) 258-1323 www.crockercrane.com FAX (512)258

Invoice

Number:	248220A
Page:	1
Date:	12/2/2020

SOLD TO
CITY OF GEORGETOWN
P.O. BOX 409
GEORGETOWN, TEXAS 78627

SHIP TO
2534 N. AUSTIN AVE.
GEORGETOWN, TX

Reference - P.O. No.	Customer No.	Salesperson	Ship Via	Terms Code
	3017A			NET10

Item No.	Description/Comments	Quantity	UOM	Unit Price	Amount
90 TON	90 TON CRANE WITH OPERATOR	4.00000	HR	295.000000	1,180.00
PERMIT	PERMIT	1.00000	EACH	100.000000	100.00

A "HOISTING" TRADITION - SERVING TEXAS WITH PRIDE SINCE 1994

Remit To:

Crocker Crane Rentals, LP
P.O. Box 1469
Leander, Texas 78646-1469

Subtotal before taxes	1,280.00
Total taxes	0.00
Total amount	1,280.00
Payment received	0.00
Discount taken	0.00
Amount due	1,280.00

Invoice

Customer Copy

AWP
AREA WIDE PROTECTIVE

4244 Mt Pleasant St NW
North Canton, Ohio 44720
(800) 343-2650
billing@awptraffic.com

Invoice

500124865

Date: 12/14/2020

Bill To:
City of Georgetown
Suzanne Sauseda
P.O. Box 409
Georgetown, Texas 78628

Remit To:
P.O. Box 636219
Cincinnati, OH
45263

Customer ID	Dates of Service	P.O. Number	Payment Terms
204035	12/9/2020 — 12/9/2020	PO 2103300.	Net 30

LINE CROSSING - 2534 N AUSTIN AVE GEORGETOWN, TX 78626 - COLTON K

Quantity	Description	Rate	Amount
1.00	**Lease equipment delivery, setup and pickup.** Includes signs, stands, channelizing devices an (9) TMA's where applicable for TxDot TCP (6-7)-12. Includes 10 hrs of standby time from 9pm- 7am. Excludes message Boards. Excludes Police.	$9,468.75	$9,468.75

You can now view your AWP tickets online at **www.awptrafficsafety.com.**

Subtotal	$9,468.75
Tax	$0.00
Total	$9,468.75

AWP
AREA WIDE PROTECTIVE

4244 Mt Pleasant St NW
North Canton, Ohio 44720
(800) 343-2650
billing@awptraffic.com

Invoice

500129359

Date: 12/28/2020

Bill To: City of Georgetown
Suzanne Sauseda
P.O. Box 409
Georgetown, Texas 78628

Remit To:
P.O. Box 636219
Cincinnati, OH
45263

Customer ID	Dates of Service	P.O. Number	Payment Terms
204035	12/2/2020 — 12/10/2020		Net 30

EQUIP RENTAL - 6121 N INTERSTATE HWY 35, AUSTIN, TX 78752, USA - JOHN ZAMARRIPA

Quantity	Description	Rate	Amount
1.00	**Comment** FINAL BILL	$0.00	$0.00
2.00	**Lease equipment delivery, setup and pickup.**	$150.00	$300.00
2.00	**Lease changeable message board. Weekly rate per each**	$800.00	$1,600.00

You can now view your AWP tickets online at **www.awptrafficsafety.com.**

Subtotal	$1,900.00
Tax	$0.00
Total	$1,900.00

AWP
AREA WIDE PROTECTIVE

4244 Mt Pleasant St NW
North Canton, Ohio 44720
(800) 343-2650
billing@awptraffic.com

Invoice

500176027

Date: 4/13/2021

Bill To:
City of Georgetown
Suzanne Sauseda
P.O. Box 409
Georgetown, Texas 78628

Remit To:
P.O. Box 636219
Cincinnati, OH
45263

Customer ID	Dates of Service	P.O. Number	Payment Terms
204035	4/7/2021 — 4/7/2021		Net 30

LINE CROSSING - I-35 & OLD AIRPORT RD AUSTIN TX - JOHN ZAMARRIPA

Quantity	Description	Rate	Amount
1.00	**Lease lump sum charge. NIGHTLY rate per each. Includes, signs, stands, channelizing devices an (8) TMA's where applicable for TxDot TCP (6-7)-12. Includes 6 hours of standby time. Excludes Message Boards and Police.**	$7,110.00	$7,110.00
8.00	**Police officer. Hourly rate. 4-hour minimum.** $85 per hour per officer. 14 officers billed.	$1,190.00	$9,520.00

You can now view your AWP tickets online at **www.awptrafficsafety.com.**

Subtotal	$16,630.00
Tax	$0.00
Total	$16,630.00

AWP
AREA WIDE PROTECTIVE

4244 Mt Pleasant St NW
North Canton, Ohio 44720
(800) 343-2650
billing@awptraffic.com

Invoice

500176071

Date: 4/13/2021

Bill To:
City of Georgetown
Suzanne Sauseda
P.O. Box 409
Georgetown, Texas 78628

Remit To:
P.O. Box 636219
Cincinnati, OH
45263

Customer ID	Dates of Service	P.O. Number	Payment Terms
204035	4/4/2021 — 4/9/2021		Net 30

EQUIP RENTAL - FINAL BILL - OLD AIRPORT RD & I-35 AUSTIN TX - JOHN ZAMARRIPA

Quantity	Description	Rate	Amount
2.00	**Lease equipment delivery, setup and pickup.**	$150.00	$300.00
2.00	**Lease changeable message board. Weekly rate per each**	$900.00	$1,800.00

You can now view your AWP tickets online at **www.awptrafficsafety.com.**

Subtotal	$2,100.00
Tax	$0.00
Total	$2,100.00

AWP
AREA WIDE PROTECTIVE

4244 Mt Pleasant St NW
North Canton, Ohio 44720
(800) 343-2650
billing@awptraffic.com

Invoice

500206152

Date: 6/30/2021

Bill To: City of Georgetown
Suzanne Sauseda
P.O. Box 409
Georgetown, Texas 78628

Remit To:
P.O. Box 636219
Cincinnati, OH
45263

Customer ID	Dates of Service	P.O. Number	Payment Terms
204035	6/17/2021 — 6/24/2021		Net 30

EQUIP RENTAL - OLD AIRPORT ROAD IH-35 - JOHN ZAMARRIPA

Quantity	Description	Rate	Amount
1.00	**Lease changeable message board. Weekly rate per each**	$900.00	$900.00
1.00	**Lease changeable message board. Weekly rate per each**	$900.00	$900.00

You can now view your AWP tickets online at **www.awptrafficsafety.com.**

Subtotal	$1,800.00
Tax	$0.00
Total	$1,800.00

AWP
AREA WIDE PROTECTIVE

4244 Mt Pleasant St NW
North Canton, Ohio 44720
(800) 343-2650
billing@awptraffic.com

Invoice

500208578

Date: 6/30/2021

Bill To:
City of Georgetown
Suzanne Sauseda
P.O. Box 409
Georgetown, Texas 78628

Remit To:
P.O. Box 636219
Cincinnati, OH
45263

Customer ID	Dates of Service	P.O. Number	Payment Terms
204035	6/23/2021 — 6/23/2021		Net 30

LINE CROSSING - 2295 N AUSTIN AVE, GEORGETOWN, TX 78626, USA - JOHN ZAMARRIPA

Quantity	Description	Rate	Amount
1.00	**Lease lump sum charge. Daily rate per each. Includes, signs, stands, channelizing devices and (7) TMA's where applicable for TxDot TCP (6-7)-12. Includes 6 hours of standby time. Excludes Message Boards and Police.**	$7,172.00	$7,172.00
5.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$425.00
5.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$425.00
5.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$425.00
5.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$425.00
5.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$425.00
5.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$425.00
5.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$425.00

You can now view your AWP tickets online at **www.awptrafficsafety.com.**

Subtotal	$10,147.00
Tax	$0.00
Total	$10,147.00

AWP
AREA WIDE PROTECTIVE
4244 Mt Pleasant St NW
North Canton, Ohio 44720
(800) 343-2650
billing@awptraffic.com

Invoice

500241588

Date: 9/27/2021

Bill To: City of Georgetown
Suzanne Sauseda
P.O. Box 409
Georgetown, Texas 78628

Remit To:
P.O. Box 636219
Cincinnati, OH
45263

Customer ID	Dates of Service	P.O. Number	Payment Terms
204035	9/19/2021 — 9/19/2021		Net 30

LINE CROSSING - N INTERSTATE HWY 35, AUSTIN, TX, USA - CHAD FOSNOT

Quantity	Description	Rate	Amount
7.00	**Lease truck mounted attenuator. Daily rate per each. AWP must be additional insurance**	$550.00	$3,850.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
7.00	**Standby labor. Per hour. 4 hour minimum** $60 per person per hour	$240.00	$1,680.00
2.00	**Lease changeable message board. Weekly rate per each**	$900.00	$1,800.00

You can now view your AWP tickets online at **www.awptrafficsafety.com.**

Subtotal	$11,750.00
Tax	$0.00
Total	$11,750.00

AWP
AREA WIDE PROTECTIVE

4244 Mt Pleasant St NW
North Canton, Ohio 44720
(800) 343-2650
billing@awptraffic.com

Invoice

500243431

Date: 9/28/2021

Bill To: City of Georgetown
Suzanne Sauseda
P.O. Box 409
Georgetown, Texas 78628

Remit To:
P.O. Box 636219
Cincinnati, OH
45263

Customer ID	Dates of Service	P.O. Number	Payment Terms
204035	9/26/2021 — 9/26/2021		Net 30

LINE CROSSING - N INTERSTATE HWY 35, AUSTIN, TX, USA - CHAD FOSNOT

Quantity	Description	Rate	Amount
6.00	**Lease truck mounted attenuator. Daily rate per each. AWP must be additional insurance**	$550.00	$3,300.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
4.00	**Police officer. Hourly rate. 4-hour minimum.**	$85.00	$340.00
6.00	**Standby labor. Per hour. 4 hour minimum** $60 per person per hour	$240.00	$1,440.00
2.00	**Lease changeable message board. Weekly rate per each**	$900.00	$1,800.00

You can now view your AWP tickets online at **www.awptrafficsafety.com.**

Subtotal	$10,960.00
Tax	$0.00
Total	$10,960.00

BATTEN DRILLING

Invoice

Foundation Drilling Contractor

Toll Free Number: 877-823-2352

Bill To
City of Georgetown 300-1 Industrial Ave. Georgetown, TX 78626

DATE	INVOICE #
12/16/2020	16008

PO# 210358

P.O. NO.	TERMS
	Net 30

DESCRIPTION	QUANTITY	RATE	AMOUNT
New Project-I-35 Poles Georgetown, Texas			
12/1/2020: Batten Drilling on site; unable to drill			
Drilled on 12/2/2020 & 12/3/2020 Drilled (2) 54" X 15'-17' Straight Shafts		7,000.00	7,000.00
Billing Ticket Attached			

Thank you for your business!

Total $7,000.00

P.O. Box 3055, Bryan, TX 77805-3055, Phone: 979-778-4722 Fax: 979-778-4004

ALL SUMS DUE AND PAYABLE UNDER THIS INVOICE SHALL BE PAID BY DELIVERY TO THE OFFICES OF BATTEN DRILLING, INC., 6201 FOURWINDS DRIVE, BRYAN, TX 77808

BATTEN DRILLING

WARNING - MAKE SURE CONTRACTOR HAS LOCATED UTILITIES. REVIEW AND COMPLETE JOB SITE SAFETY ANALYSIS SHEET BEFORE DRILLING

TOLL FREE # (877) 823-2352
P.O. BOX 3055, BRYAN, TEXAS 77805-3055
PH: 979-778-4722

BELLED HOLES
RESIDENTIAL
INDUSTRIAL
COMMERCIAL
CASING - AUGER CAST
SLURRY
ROCK DRILLING

DAILY FIELD TICKET

CONTRACTOR: City of gorge town

CONTACT: Jonh

PHONE: OFFICE:

CELL: (512)769-6340

BILLING ADDRESS:

JOB NAME / P.O. #:

JOB ADDRESS: Gorge town tx

EQUIPMENT PROVIDED: DH 20 lowdrill

# OF HOLES DRILLED	SHAFT DIAMETER	BELL DIAMETER	ROCK PENETRATION	TOTAL DEPTH	CASED	SLURRY	TOOLS AND SIZES TAKEN TO JOB
12/02/20 1	54"		17 ft	17 ft			12",24",18",30",36",48"
							54" rock auger
12/03/20 1	54"		15ft	15ft			
Total 2							

COMMENTS: The first hole I started on wednesday november 2 2020 at 8:00 am and work late umtil 7:00 pm and dont finished until next day aroun 11:00 am and the second hole I started at 1:00 pm on thursday the 4 and finished at
8:00 pm on the same day

JOB SITE CONDITIONS: DRY [X] MUDDY [ ] LOW CLEARANCE [ ] TIGHT [ ] OBSTRUCTIONS:

WEATHER CONDITIONS: SUNNY [ ] CLOUDY [X] RAIN [ ] FOG [ ] SLEET / SNOW [ ] OTHER:

MOBILIZATION AND WORK TIMES:

LEFT SHOP (HOTEL) 6:00 TIME ONSITE: 6:30 am TIME DRILL START: 8:00am

TIME DRILL FINISH: 7:00 TIME OFFSITE: 7:30 pm RETURNED TO SHOP / HOTEL: 8:00 pm

THE TERMS AND CONDITIONS GOVERNING THIS WORK ORDER AS DESCRIBED ON THE ACCOMPANYING SHEET ARE UNDERSTOOD AND AGREED TO. THE ABOVE DESCRIBED PERFORMED WORK HAS BEEN INSPECTED, APPROVED, AND ACCEPTED AS STATED AND AS HAVING BEEN COMPLETED IN ACCORDANCE WITH THE DIRECTIONS OF THE CONTRACTORS, ITS AGENTS AND OR REPRESENTATIVES. FURTHER, CONTRACTOR HEREBY ASSUMES FULL RESPONSIBILITY FOR THE LIABILITY EXPOSURE PRESENTED BY PIER HOLES BEING LEFT OPEN.

ALL SUMS DUE AND PAYABLE AND SHALL BE PAID BY DELIVERY TO THE OFFICES OF BATTEN DRILLING, INC. 1714 GOOSENECK DR. BRYAN, TEXAS 77808

DATE: 12/02/20

DRILLER: Hector delfin

HELPER: Josue olguin

HAVE TICKET SIGNED AT THE END OF EACH DAY.

BY: John Gonzales
AUTHORIZED SIGNATURE

Big Bend Services, LLC
PO Box 61226
Midland, TX 79711
(432) 894-3785
accounting@bigbendservicesllc.com

INVOICE

BILL TO
City of Georgetown
PO Box 409
Georgetown, TX 78627

INVOICE # 568
DATE 03/24/2021
DUE DATE 04/08/2021
TERMS Net 15

PROJECT LOCATION
2305 Old Airport Rd pole #21401

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
03/16/2021	**Sales**	Drilling services 48" day rate (48" x 13'6" hole)	1	3,800.00	3,800.00

TX Dot Mobility project

BALANCE DUE **$3,800.00**

Thank you for your business and prompt payment! Please make checks payable to Big Bend Services LLC
PO BOX 61226 Midland, TX 79711 For questions: Accounting@bigbendservicesllc.com

Printed: Nov 11, 2020
1100 Cross Creek Road, Georgetown, TX 78628
Phone: 877-553-3674

Owner Invoice

Job Information

City of Georgetown/ Richard Pajestka
Williams Drive/ Lakeway, Georgetown, TX 78628

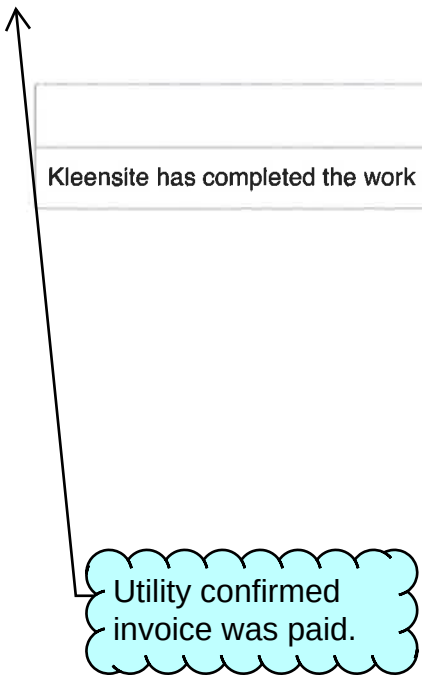
Invoice Title: City of Georgetown - right of way clearing
Invoice ID: 0001

Invoice Amount: $6,500.00
Amount Paid: $0.00

Unreleased

Description of Invoice
Kleensite has completed the work yesterday 11/10. Thank you for working with Kleensite have a great week.

Deadline Date: Nov 18, 2020
Balance Due: $6,500.00



30% discount applied to rates in comparative & billing

UNIT CABLING

Part Number	Description	Unit of Measure	List Price	Zone 1 Discount	Zone 2 Discount	Zone 3 Discount	Zone 4 Discount	Zone 5 Discount
UC-OSP-001	Place New Fiber, Lashed (ABV), 1-1000'	ft.	$ 1.11	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-002	Place New Fiber, Lashed (not ABV), 1-1000'	ft.	$ 1.40	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-003	Place New Fiber, Lashed (ABV), over 1001'	ft.	$ 1.06	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-004	Place New Fiber, Lashed (not ABV), over 1001'	ft.	$ 1.27	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-005	Place New Fiber, Self-supporting (ABV), 1-1000'	ft.	$ 1.93	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-006	Place New Fiber, SS (not ABV), 1-1000'	ft.	$ 2.36	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-007	Place New Fiber, Self-supporting (ABV), over 1001'	ft.	$ 1.79	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-008	Place New Fiber, SS (not ABV), over 1001'	ft.	$ 2.21	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-009	Place New Strand, 1-1000' with hardware	ft.	$ 1.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-010	Place New Strand, over 1001' with hardware	ft.	$ 0.79	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-011	J-Hook Poles to temp. Cable	ea.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-012	Place 2 Inner ducts in Existing Conduit, 1-1000'	ft.	$ 1.41	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-013	Place 2 Inner ducts in Existing Conduit, over 1001'	ft.	$ 1.36	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-014	Place New Fiber Cable in Existing Conduit or DOM, 1-1000'	ft.	$ 1.07	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-015	Place New Fiber Cable in Existing Conduit or DOM, over 1001'	ft.	$ 0.93	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-016	Place new DOM (Duct on Messenger)	ft.	$ 1.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-017	Place new Strand (Catinary Wire) 1/4" or 3/8"	ft.	$ 0.79	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-018	Overlash New Fiber to Existing	ft.	$ 1.21	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-019	½" Penetration thru Masonry	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%

UC-OSP-020	½" Penetration thru Siding/Sheetrock	ea.	$ 64.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-021	Place 1" EMT Above False Ceiling, 1-200'	ft.	$ 12.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-022	Place 1" EMT Above False Ceiling, over 201'	ft.	$ 10.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-023	Place Fiber thru EMT, 1-200'	ft.	$ 1.13	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-024	Place Fiber thru EMT, over 201'	ft.	$ 1.06	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-025	Place 19" or 23" Bolt-down Rack, grounding, power strip	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-026	Place Free-standing Rack + sides + fans, grounding, power strip	ea.	$ 214.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-027	Place 24 port Light guide Box + 6 packs in rack	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-028	Place 12/24 Light guide Box + 6 packs on wall	ea.	$ 121.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-029	Place Polished SC or ST connector/Terminate SM Fiber	ea.	$ 28.57	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-030	Place Polished SC or ST connector/Terminate MM Fiber	ea.	$ 28.57	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-031	Hang or Rehang splice case	ea.	$ 164.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-032	Place or Replace Loopers (Slack Mgmt Brackets)	Pair	$ 142.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-033	Place or Replace Tie Wraps (Slack Coil)	ea.	$ 7.06	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-034	Place Extension Bracket	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-035	Fusion Splice Fiber Optic Pigtails	ea.	$ 41.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-036	Fusion Splicing, SM Fiber	ea.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-037	Fusion Splicing, SM Fiber (72 strand minimum)	ea.	$ 35.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-038	Fusion Splice MM Fiber	ea.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-039	Fusion Splice MM Fiber (72 strand minimum)	ea.	$ 35.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-040	Uni-Direction OTDR Testing (single wavelength)	ea.	$ 12.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-041	Bi-Directional OTDR Testing (single wavelength)	ea.	$ 20.00	30.00%	16.00%	13.00%	19.00%	23.00%

UC-OSP-042	Uni-Direction OTDR Testing (dual wavelength)	ea.	$ 15.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-043	Bi-Directional OTDR Testing (dual wavelength)	ea.	$ 22.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-044	Uni-Direction Power Meter Testing (single wavelength)	ea.	$ 17.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-045	Bi-Directional Power Meter Testing (single wavelength)	ea.	$ 24.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-046	Uni-Direction Power Meter Testing (dual wavelength)	ea.	$ 20.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-047	Bi-Directional Power Meter Testing (dual wavelength)	ea.	$ 27.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-048	Transfer In line Cable	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-049	Pole Make Ready (for cable assignment)	ea.	$ 64.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-050	Contact Steel Pole (up to 40')	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-051	Transfer Cable at Deadend Pole	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-052	Transfer Down or Overhead Guy	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-053	Transfer False Deadend Pole	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-054	Transfer Extension Bracket	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-055	Transfer Riser Cable & U-guard	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-056	Transfer 90 degree Bend with Cable	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-057	Transfer 90 degree Bend only	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-058	Transfer 90 degree Bend w/Cable & Conc. Cap	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-059	Transfer 90 degree Bend Only w/Concrete Cap	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-060	Transfer Sidewalk Guy	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-061	Top Pole	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-062	Unlash/Relash Broken Lashing Wire	ft.	$ 0.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-063	Remove Guy and Anchor	ea.	$ 171.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-064	Remove Guy Only	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%

UC-OSP-065	Delash Cable	ft.	$ 1.07	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-066	Remove/Replace Strand	ft.	$ 1.36	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-067	Remove Strand, 1 - 1000'	ft.	$ 1.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-068	Remove Strand, 1000' minimum	ft.	$ 0.64	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-069	Remove Cable+Strand, 1 - 1000'	ft.	$ 2.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-070	Remove Cable+Strand, 1000' minimum	ft.	$ 1.07	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-071	Remove Self-supporting Cable, 1 - 1000'	ft.	$ 1.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-072	Remove Self-supporting Cable, 1000' minimum	ft.	$ 0.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-073	Remove Cable via Unlashing, 1-1000'	ft.	$ 1.36	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-074	Remove Cable via Unlashing, over 1001'	ft.	$ 1.07	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-075	Remove Telephone Pole in Dirt (30')	ea.	$ 500.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-076	Remove Telephone Pole in Dirt (40')	ea.	$ 571.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-077	Remove Telephone Pole in Dirt (50')	ea.	$ 642.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-078	Remove Telephone Pole in Concrete/Asphalt (30')	ea.	$ 714.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-079	Remove Telephone Pole in Concrete/Asphalt (40')	ea.	$ 785.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-080	Remove Telephone Pole in Concrete/Asphalt (50')	ea.	$ 857.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-081	Place New Telephone Pole in Dirt (30')	ea.	$ 928.57	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-082	Place New Telephone Pole in Dirt (40')	ea.	$1,071.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-083	Place New Telephone Pole in Dirt (50')	ea.	$1,357.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-084	Place New Telephone Pole in Concrete/Asphalt (30')	ea.	$1,142.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-085	Place New Telephone Pole in Concrete/Asphalt (40')	ea.	$1,285.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-086	Place New Telephone Pole in Concrete/Asphalt (50')	ea.	$1,571.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-087	Remove cable from DOM	ft.	$ 0.57	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-088	Remove UG Cable to Clear Duct	ft.	$ 0.57	30.00%	16.00%	13.00%	19.00%	23.00%

UC-OSP-089	Remove Cable and Install Pull String	ft.	$ 1.21	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-090	Place or Replace Anchor w ½" Rod	ea.	$ 285.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-091	Hand Dig New Anchor	ea.	$ 357.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-092	Place New or Replace Overhead Guy	ft.	$ 0.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-093	Place, Replace or Rehoist Down Guy	ea.	$ 64.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-094	Place or Replace Guy Guard	ea.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-095	Place New or Replace Sidewalk Guy	ea.	$ 57.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-096	Place New Riser	ea.	$ 42.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-097	Place or Replace Riser Guard	ea.	$ 57.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-098	Place or Replace ground rod	ea.	$ 57.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-099	Cleat Cable to Building, 1-500'	ft.	$ 3.93	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-100	Cleat Cable to Building, over 501'	ft.	$ 2.79	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-101	Fusion Ribbon Splicing (12 Fibers)	ea.	$ 180.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-102	Callout	ea.	$ 300.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-103	Conduit Proofing	ft.	$ 0.65	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-104	Police Support	hr.	$ 95.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-105	Pole Profiles	ea.	$ 95.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-106	Pole Load Analysis	ea.	$ 250.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-107	Operator	hr.	$ 65.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-108	Mini Excavator Usage	hr.	$ 105.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-001	Slack Mgmt to support repair or construction activity (drop or rehang)	hr.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-002	Troubleshoot Fiber, Isolate Problem	hr.	$ 64.29	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-003	Field and Design	hr.	$ 68.57	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-004	Permit	hr.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-005	CAD to Bentley Data Conversion and Workstation Support	hr.	$ 68.57	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-006	Print Reproduction (Utility Job Prints)	hr.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%

HC-OSP-007	Disk Production (ring or job prints)	hr.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-011	Supervisor Labor	hr.	$ 55.71	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-012	Lineman Labor	hr.	$ 30.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-013	3man line crew	hr.	$ 135.71	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-014	Bucket Truck Usage	hr.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-015	Digger Derrick Truck Usage (for placing telephone poles)	hr.	$ 178.57	30.00%	16.00%	13.00%	19.00%	23.00%
	*ABV = Access By							

Cabling Services

Cabling Services	Service Rate Type	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Installation of Copper (Voice/Data) Cabling & Connectivity						
Project Supervisor	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Crew Foreman	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Lead Technician	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Entry Level Technician	Standard	$ 65.00	$ 78.00	$ 81.25	$ 74.75	$ 71.50
Installation of Copper (CATV/Broadband) Cabling & Connectivity						
Project Supervisor	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Crew Foreman	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Lead Technician	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Entry Level Technician	Standard	$ 65.00	$ 78.00	$ 81.25	$ 74.75	$ 71.50
Installation of Fiber Optic Cabling & Connectivity						
Project Supervisor	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Crew Foreman	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Lead Technician	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Entry Level Technician	Standard	$ 65.00	$ 78.00	$ 81.25	$ 74.75	$ 71.50
Installation of Aerial/Outside Plant						
Project Supervisor	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Crew Foreman	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Line Man	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Laborer	Standard	$ 65.00	$ 78.00	$ 81.25	$ 74.75	$ 71.50
Management Services						
Sr. Project Manager	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Project Manager	Standard	$ 62.00	$ 74.40	$ 77.50	$ 71.30	$ 68.20
Assistant Project Manager	Standard	$ 53.00	$ 63.60	$ 66.25	$ 60.95	$ 58.30
Design/Consulting Services						
Design Level 3	Standard	$ 99.00	$ 118.80	$ 123.75	$ 113.85	$ 108.90
Design Level 2	Standard	$ 63.83	$ 76.60	$ 79.79	$ 73.40	$ 70.21
Design Level 1	Standard	$ 52.96	$ 63.55	$ 66.20	$ 60.90	$ 58.26
Sr. Consultant - RCDD	Standard	$ 113.00	$ 135.60	$ 141.25	$ 129.95	$ 124.30
Intermediate Consultant	Standard	$ 60.38	$ 72.46	$ 75.48	$ 69.44	$ 66.42
Wireless Networking and Equipment						
Installation & Programming	Standard	$ 141.68	$ 170.02	$ 177.10	$ 162.93	$ 155.85
Troubleshooting	Standard	$ 176.21	$ 211.45	$ 220.26	$ 202.64	$ 193.83
Electronic Safety (ACS & VSS)						
New Installation & Moves/Adds/Changes	Standard	$ 79.35	$ 95.22	$ 99.19	$ 91.25	$ 87.29

Docusign Envelope ID: 3759E2B5-4829-4C50-AFBB-11642A004E65

ROW CSJ:	0015-08-150	Roadway:	IH-35
Construction CSJ:	0015-08-144	Project Description:	S. of Williams Dr. to N. of Lakeway Dr.
Utility ID:	U00000160	County:	Williamson

Certified Ledger					
Description	Date	Unit Quantity	Unit	Unit Rate	Amount
RULIS Permit Application	2/20/2025	4	hr	$52.21	$208.84
				TOTAL	**$208.84**

I hereby certify that the above information is true and correct to the best of my knowledge.

Signed by:
David Morgan
984DC9BCA19E4C8...

Singnature Authority

City Manager

Title

11/20/2025

Date

Description	Date	Invoice #	Amount
McCord Engineering, Inc.	10/3/2018	00434	$1,650.42
McCord Engineering, Inc.	12/4/2018	00837	$154.38
McCord Engineering, Inc.	1/3/2019	01049	$4,169.55
McCord Engineering, Inc.	2/5/2019	01186	$2,857.40
McCord Engineering, Inc.	3/5/2019	01433	$6,055.01
McCord Engineering, Inc.	4/3/2019	01652	$7,285.96
McCord Engineering, Inc.	5/7/2019	01862	$2,870.35
McCord Engineering, Inc.	6/5/2019	02073	$1,887.71
McCord Engineering, Inc.	7/2/2019	02247	$2,301.98
McCord Engineering, Inc.	8/2/2019	02477	$4,462.94
McCord Engineering, Inc.	9/3/2019	02734	$9,455.05
McCord Engineering, Inc.	10/3/2019	02996	$4,449.97
McCord Engineering, Inc.	11/6/2019	03202	$6,214.81
McCord Engineering, Inc.	12/6/2019	03532	$7,305.28
McCord Engineering, Inc.	1/6/2020	03645	$8,669.71
McCord Engineering, Inc.	2/7/2020	03835	$9,457.41
McCord Engineering, Inc.	3/5/2020	04081	$300.90
McCord Engineering, Inc.	4/7/2020	04206	$984.73
McCord Engineering, Inc.	5/6/2020	04376	$1,368.25
McCord Engineering, Inc.	6/8/2020	04618	$1,001.43
McCord Engineering, Inc.	11/4/2020	05232	$1,719.07
McCord Engineering, Inc.	12/3/2020	05441	$1,697.95
		TOTAL	**$86,320.26**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

City of Georgetown
Jimmy Sikes
jimmy.sikes@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 00434
Date 10/03/2018

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 09/30/2018

10965, 610-9-0580-90-410

Professional Fees

	Hours	Rate	Billed Amount
Administrative II	0.25	117.92	29.48
Engineering Asst. II	9.00	102.92	926.28
President	0.25	387.48	96.87
Reg. Prof. Engineer II	1.75	209.96	367.43
Professional Fees subtotal	11.25		1,420.06

Reimbursables

	Units	Rate	Billed Amount
Meals			111.00
Per Miles	219.00	0.545	119.36
Reimbursables subtotal			230.36

Invoice total **1,650.42**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Jimmy Sikes
jimmy.sikes@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 00837
Date 12/04/2018

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 11/30/2018

10965, 610-9-0580-90-410

Professional Fees

	Hours	Rate	Billed Amount
Engineering Asst. II	1.50	102.92	154.38
		Invoice total	**154.38**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Jimmy Sikes
jimmy.sikes@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 01049
Date 01/03/2019

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 12/31/2018

10965, 610-9-0580-90-410

Professional Fees

	Hours	Rate	Billed Amount
Draftsman III	42.25	82.40	3,481.40
Engineering Asst. I	0.25	64.32	16.08
Engineering Asst. II	5.00	102.92	514.60
Reg. Prof. Engineer II	0.75	209.96	157.47
Professional Fees subtotal	48.25		4,169.55

Invoice total **4,169.55**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Jimmy Sikes
jimmy.sikes@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 01186
Date 02/05/2019

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 01/31/2019

10965, 610-9-0580-90-410

Professional Fees

	Hours	Rate	Billed Amount
Draftsman III	12.50	87.92	1,099.00
Engineering Asst. I	7.00	61.72	432.04
	5.00	67.00	335.00
Engineering Asst. ~~II~~ Should be III	5.25	112.60	591.15
Engineering Asst. III	0.25	112.60	28.15
Field Services Rep. III	0.50	69.72	34.86
Field Services Rep. V	0.50	107.20	53.60
Reg. Prof. Engineer ~~II~~ Should be III	0.25	227.80	56.95
Reg. Prof. Engineer III	0.25	227.80	56.95
Professional Fees subtotal	31.50		2,687.70

Reimbursables

	Units	Rate	Billed Amount
Per Miles	215.00	0.58	124.70
Plots	15.00	3.00	45.00
Reimbursables subtotal			169.70

Invoice total **2,857.40**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Brian Mikulencak
brian.mikulencak@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 01433
Date 03/05/2019

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 02/28/2019

10965, 610-9-0580-90-410

Professional Fees

	Hours	Rate	Billed Amount
Engineering Asst. I	6.75	59.00	398.25
	3.25	64.40	209.30
	8.50	61.72	524.62
Engineering Asst. ~~II~~ Should be III	9.50	112.60	1,069.70
Engineering Asst. III	0.25	112.60	28.15
	11.00	144.80	1,592.80
Engineering Asst. IV	1.00	152.80	152.80
Field Services Rep. III	2.00	69.72	139.44
Field Services Rep. V	1.00	107.20	107.20
Reg. Prof. Engineer III	0.75	227.80	170.85
Professional Fees subtotal	44.00		4,393.11

Reimbursables

	Units	Rate	Billed Amount
Copies	4.00	0.20	0.80
Lidar	3.50	250.00	875.00
Meals	1.00	5.70	5.70
Per Miles	380.00	0.58	220.40
Photo/Video	3.50	160.00	560.00
Reimbursables subtotal			1,661.90

Invoice total **6,055.01**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Brian Mikulencak
brian.mikulencak@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 01652
Date 04/03/2019

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 03/31/2019

10965, 610-9-0580-90-410

Professional Fees

	Hours	Rate	Billed Amount
Draftsman III	38.00	87.92	3,340.96
Engineering Asst. I	12.00	64.40	772.80
Engineering Asst. III	5.50	112.60	619.30
Engineering Asst. IV	4.00	152.80	611.20
	10.00	160.00	1,600.00
Reg. Prof. Engineer III	1.50	227.80	341.70
Professional Fees subtotal	71.00		7,285.96

Invoice total **7,285.96**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Brian Mikulencak
brian.mikulencak@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 01862
Date 05/07/2019

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 04/30/2019

10965, 610-9-0580-90-410

Professional Fees

	Hours	Rate	Billed Amount
Draftsman III	3.50	87.92	307.72
Engineering Asst. I	0.25	72.40	18.10
	14.50	67.00	971.50
	1.50	61.72	92.58
Engineering Asst. III	8.75	112.60	985.25
Engineering Asst. IV	1.75	152.80	267.40
Reg. Prof. Engineer III	1.00	227.80	227.80
Professional Fees subtotal	31.25		2,870.35

Invoice total **2,870.35**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Brian Mikulencak
brian.mikulencak@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 02073
Date 06/05/2019

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 05/31/2019

10965, 610-9-0580-90-410

Professional Fees

	Hours	Rate	Billed Amount
Draftsman III	5.50	87.92	483.56
Engineering Asst. I	12.50	67.00	837.50
Engineering Asst. III	4.50	112.60	506.70
Reg. Prof. Engineer III	0.25	227.80	56.95
Professional Fees subtotal	22.75		1,884.71

Reimbursables

	Units	Rate	Billed Amount
Color Prints	3.00	1.00	3.00

Invoice total **1,887.71**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Brian Mikulencak
brian.mikulencak@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 02247
Date 07/02/2019

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 06/30/2019

10965, 610-9-0580-90-410

Professional Fees

	Hours	Rate	Billed Amount
Draftsman III	11.25	87.92	989.10
Engineering Asst. I	4.75	67.00	318.25
Engineering Asst. III	7.00	112.60	788.20
Reg. Prof. Engineer III	0.25	227.80	56.95
Professional Fees subtotal	23.25		2,152.50

Reimbursables

	Units	Rate	Billed Amount
Color Prints	30.00	1.00	30.00
Per Miles	206.00	0.58	119.48
Reimbursables subtotal			149.48

Invoice total **2,301.98**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Brian Mikulencak
brian.mikulencak@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 02477
Date 08/02/2019

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 07/31/2019

10965, 610-9-0580-90-410

Professional Fees

	Hours	Rate	Billed Amount
Draftsman III	27.00	87.92	2,373.84
Engineering Asst. I	0.50	67.00	33.50
Engineering Asst. III	17.75	112.60	1,998.65
Reg. Prof. Engineer III	0.25	227.80	56.95
Professional Fees subtotal	45.50		4,462.94

Invoice total **4,462.94**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Brian Mikulencak
brian.mikulencak@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 02734
Date 09/03/2019

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 08/31/2019

10965, 610-9-0580-90-007

Professional Fees

		Hours	Rate	Billed Amount
Engineering Asst. I		73.75	69.72	5,141.85
		0.25	64.40	16.10
		3.50	72.40	253.40
Engineering Asst. III		20.75	112.60	2,336.45
		0.50	123.32	61.66
Engineering Asst. IV		1.50	152.80	229.20
Reg. Prof. Engineer II		0.25	152.80	38.20
Reg. Prof. Engineer III		4.75	227.80	1,082.05
	Professional Fees subtotal	105.25		9,158.91

Reimbursables

		Units	Rate	Billed Amount
Color Prints		161.00	1.00	161.00
Per Miles		233.00	0.58	135.14
	Reimbursables subtotal			296.14

Invoice total **9,455.05**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Brian Mikulencak
brian.mikulencak@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 02996
Date 10/03/2019

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 09/30/2019

10965, 610-9-0580-90-007

Professional Fees

	Hours	Rate	Billed Amount
Draftsman III	1.50	87.92	131.88
Engineering Asst. I	4.00	69.72	278.88
	1.75	75.12	131.46
Engineering Asst. III	31.00	112.60	3,490.60
Reg. Prof. Engineer II	0.50	152.80	76.40
Reg. Prof. Engineer III	1.25	227.80	284.75
Professional Fees subtotal	40.00		4,393.97

Reimbursables

	Units	Rate	Billed Amount
Color Prints	56.00	1.00	56.00

Invoice total **4,449.97**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Brian Mikulencak
brian.mikulencak@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 03202
Date 11/06/2019

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 10/31/2019

10965, 610-9-0580-90-007

Professional Fees

	Hours	Rate	Billed Amount
Administrative II	1.75	134.00	234.50
Draftsman III	5.00	87.92	439.60
Engineering Asst. I	7.25	69.72	505.47
	1.75	75.12	131.46
Engineering Asst. II	0.25	109.92	27.48
Engineering Asst. III	14.50	112.60	1,632.70
	20.50	147.40	3,021.70
Reg. Prof. Engineer III	0.50	227.80	113.90
Professional Fees subtotal	51.50		6,106.81

Reimbursables

	Units	Rate	Billed Amount
Color Prints	108.00	1.00	108.00

Invoice total **6,214.81**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Brian Mikulencak
brian.mikulencak@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 03532
Date 12/06/2019

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 11/30/2019

10965, 610-9-0580-90-007

Professional Fees

	Hours	Rate	Billed Amount
Engineering Asst. I	6.75	67.00	452.25
	0.50	75.12	37.56
Engineering Asst. III	4.75	112.60	534.85
	37.75	147.40	5,564.35
Reg. Prof. Engineer III	1.00	203.72	203.72
	2.25	227.80	512.55
Professional Fees subtotal	53.00		7,305.28

Invoice total **7,305.28**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Brian Mikulencak
brian.mikulencak@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 03645
Date 01/06/2020

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 12/31/2019

10965, 610-9-0580-90-007

Professional Fees

	Hours	Rate	Billed Amount
Draftsman III	0.75	87.92	65.94
Engineering Asst. I	1.00	72.40	72.40
	1.00	75.12	75.12
Engineering Asst. III	4.50	112.60	506.70
	52.00	147.40	7,664.80
Reg. Prof. Engineer III	1.25	227.80	284.75
Professional Fees subtotal	60.50		8,669.71

Invoice total **8,669.71**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Korey Jackson
Korey.Jackson@georgetown.org
vanessa.conde@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 03835
Date 02/07/2020

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 01/31/2020

10965, 610-9-0580-90-007

Professional Fees

	Hours	Rate	Billed Amount
Administrative II	1.00	142.20	142.20
Draftsman III	0.75	91.92	68.94
Engineering Asst. I	5.75	73.36	421.82
Engineering Asst. ~~III~~ Should be IV	48.75	154.24	7,519.20
Engineering Asst. III	6.25	120.36	752.25
Engineering Asst. IV	1.50	154.24	231.36
Reg. Prof. Engineer III	1.00	240.64	240.64
Professional Fees subtotal	65.00		9,376.41

Reimbursables

	Units	Rate	Billed Amount
Color Prints	66.00	1.00	66.00
Copies	75.00	0.20	15.00
Reimbursables subtotal			81.00

Invoice total **9,457.41**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Korey Jackson
Korey.Jackson@georgetown.org
vanessa.conde@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 04081
Date 03/05/2020

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 02/29/2020

10965, 610-9-0580-90-007

Professional Fees

	Hours	Rate	Billed Amount
Engineering Asst. III	2.50	120.36	300.90
		Invoice total	**300.90**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Korey Jackson
Korey.Jackson@georgetown.org
vanessa.conde@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 04206
Date 04/07/2020

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 03/31/2020

10965, 610-9-0580-90-007

Professional Fees

	Hours	Rate	Billed Amount
Engineering Asst. I	1.00	73.36	73.36
	0.50	78.76	39.38
Engineering Asst. III	6.75	120.36	812.43
Engineering Asst. IV	0.25	154.24	38.56
Professional Fees subtotal	8.50		963.73

Reimbursables

	Units	Rate	Billed Amount
Color Prints	21.00	1.00	21.00

Invoice total **984.73**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Korey Jackson
Korey.Jackson@georgetown.org
vanessa.conde@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 04376
Date 05/06/2020

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 04/30/2020

10965, 610-9-0580-90-007

Professional Fees

	Hours	Rate	Billed Amount
Administrative I	3.25	46.52	151.19
Draftsman III	1.00	91.92	91.92
Engineering Asst. III	4.00	120.36	481.44
Engineering Asst. IV	0.75	154.24	115.68
President	0.50	445.64	222.82
Reg. Prof. Engineer III	1.25	240.64	300.80
Professional Fees subtotal	10.75		1,363.85

Reimbursables

	Units	Rate	Billed Amount
Copies	22.00	0.20	4.40

Invoice total **1,368.25**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Korey Jackson
Korey.Jackson@georgetown.org
vanessa.conde@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 04618
Date 06/08/2020

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 05/31/2020

10965, 610-9-0580-90-007

Professional Fees

	Hours	Rate	Billed Amount
Engineering Asst. I	1.00	73.36	73.36
Engineering Asst. III	2.50	120.36	300.90
Engineering Asst. IV	1.00	154.24	154.24
Field Services Rep. V	3.00	111.60	334.80
Professional Fees subtotal	7.50		863.30

Reimbursables

	Units	Rate	Billed Amount
Per Miles	235.00	0.575	135.13
Plots	1.00	3.00	3.00
Reimbursables subtotal			138.13

Invoice total **1,001.43**

Invoice Summary

Description	Contract Amount	Prior Billed	Current Billed	Remaining
Design	0.00	81,901.81	1,001.43	-82,903.24
Total	0.00	81,901.81	1,001.43	-82,903.24

McCORD ENGINEERING, INC.

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Korey Jackson
Korey.Jackson@georgetown.org
vanessa.conde@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 05232
Date 11/04/2020

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 10/31/2020

WS#10965 - GL#610-9-0580-90-007

Invoice Summary

Description	Contract Amount	Prior Billed	Current Billed	Remaining
Design	5,000.00	82,903.24	1,719.07	-79,622.31
Total	5,000.00	82,903.24	1,719.07	-79,622.31

Professional Fees

	Hours	Rate	Billed Amount
Engineering Asst. I	5.25	73.36	385.14
Engineering Asst. III	5.25	120.36	631.89
Field Services Rep. V	4.00	111.60	446.40
Reg. Prof. Engineer III	1.00	240.64	240.64
Professional Fees subtotal	15.50		1,704.07

Reimbursables

	Units	Rate	Billed Amount
Color Prints	15.00	1.00	15.00

Invoice total **1,719.07**

McCORD ENGINEERING, INC.

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, TX 77840
(979) 764-8356

Georgetown, City of
Korey Jackson
Korey.Jackson@georgetown.org
vanessa.conde@georgetown.org
113 East 8th Street
Georgetown, Tx 786270409

Invoice number 05441
Date 12/03/2020

Project **GEO-44-I.3 Surveying (SC-OH) - IH 35 South of Williams Drive to Lakeway Drive**

For services rendered through 11/30/2020

WS#10965 - GL#610-9-0580-90-007 - PRJ000175

Invoice Summary

Description		Contract Amount	Prior Billed	Current Billed	Remaining
Design		5,000.00	84,622.31	1,697.95	-81,320.26
	Total	5,000.00	84,622.31	1,697.95	-81,320.26

Professional Fees

		Hours	Rate	Billed Amount
Engineering Asst. III		1.25	120.36	150.45
		1.00	150.36	150.36
Engineering Asst. IV		2.75	154.24	424.16
Field Services Rep. IV		2.00	79.36	158.72
Field Services Rep. V		5.50	111.60	613.80
Reg. Prof. Engineer III		0.25	240.64	60.16
	Professional Fees subtotal	12.75		1,557.65

Reimbursables

	Units	Rate	Billed Amount
Per Miles	244.00	0.575	140.30

Invoice total **1,697.95**

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, Texas 77840
(979) 764-8356 Fax (979) 764-9644

Exhibit A
CONFIDENTIAL

TO: City of Georgetown

January 1, 2017

FEE SCHEDULE

A. Engineering Services Rendered

1. Mileage in accordance with the current IRS rate.

2. Out of pocket expenses (Meals, Motel, Postage, Printing, etc.) - at cost.

3. Salaries and Wages - Below is our current hourly rates by position title for MEI personnel. These rates are valid for one year.

President/Owner ..... $345.00-$390.00

Registered Professional Engineers
Level 1 ..... $105.00-$150.00
Level 2 ..... $150.00-$220.00

Engineering Assistants/Project Managers
Level 1 ..... $50.00-$90.00
Level 2 ..... $90.00-$110.00
Level 3 ..... $110.00-$150.00
Level 4 ..... $150.00-$200.00

Field Services Representatives
Level 1 ..... $45.00-$55.00
Level 2 ..... $50.00-$64.00
Level 3 ..... $64.00-$70.00
Level 4 ..... $70.00-$90.00
Level 5 ..... $90.00-$110.00

Administrative
Level 1 ..... $25.00-$80.00
Level 2 ..... $100.00-$145.00

Draftsmen
Level 1 ..... $40.00-$60.00
Level 2 ..... $60.00-$70.00
Level 3 ..... $70.00-$85.00

Computer Programmer ..... $50.00-$60.00

UAV/Lidar Services (amount per hour)
UAV Equipment $160.00
Lidar $250.00

Our services are billed on a monthly basis with payment due net 30 days.

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, Texas 77840
(979) 764-8356 Fax (979) 764-9644

Exhibit A
CONFIDENTIAL

TO: City of Georgetown

January 1, 2019

FEE SCHEDULE

A. Engineering Services Rendered

1. Mileage in accordance with the current IRS rate.

2. Out of pocket expenses (Meals, Motel, Postage, Printing, etc.) - at cost.

3. Salaries and Wages - Below is our current hourly rates by position title for MEI personnel. These rates are valid for one year. Overtime rates will be at one and one half times the hourly rate.

President/Owner	$350.00-$450.00
Registered Professional Engineers	
Level 1	$105.00-$150.00
Level 2	$150.00-$190.00
Level 3	$190.00-$250.00
Engineering Technician/Project Managers	
Level 1	$50.00-$90.00
Level 2	$90.00-$110.00
Level 3	$110.00-$150.00
Level 4	$150.00-$200.00
Field Services Technician	
Level 1	$45.00-$55.00
Level 2	$50.00-$64.00
Level 3	$64.00-$70.00
Level 4	$70.00-$90.00
Level 5	$90.00-$120.00
Administrative	
Level 1	$25.00-$80.00
Level 2	$80.00-$150.00
Draftsmen	
Level 1	$40.00-$60.00
Level 2	$60.00-$70.00
Level 3	$70.00-$95.00
Computer Programmer	$50.00-$70.00

UAV/Lidar Services (amount per hour)	
UAV Equipment	$160.00
Lidar	$250.00

Our services are billed on a monthly basis with payment due net 30 days.

UTILITY PERMIT APPROVAL

TO:	Pajestka Richard
	City of Georgetown Electric Utilities
	300-1 Industrial Ave Georgetown Municipal Complex Georgetown,78626

Date:	02-21-2025
Application/Permit No.:	00002/20250207/390243/496726/UP
District:	Austin

Highway	Control Section	Maintenance Section	County
IH0035-A: From milepost 263.704 To milepost 263.705	0015-08		Williamson
IH0035-L: From milepost 263.704 To milepost 263.705	0015-08		Williamson
IH0035-R: From milepost 263.704 To milepost 263.705	0015-08		Williamson
IH0035-X: From milepost 263.704 To milepost 263.705	0015-08		Williamson

Schedule Dates: from 02/22/2025 to 02/28/2025

TxDOT offers no objection to the location on the right-of-way of your proposed utility installation, as described by Notice of Proposed Utility Installation No. 00002/20250207/390243/496726/UP dated

02/20/2025 and accompanying documentation, except as noted below.

Special Provisions:
You are required to notify TxDOT 48 hours (2 business days) before you start construction to allow for proper inspection and coordination of workdays and traffic control plans. Use the RULIS website for the 48-hour notification. DO NOT start construction until you have coordinated the construction start date and inspection with TxDOT. You are also required to keep a copy of this Approval and any approved amendments at the job site.

When installing utility lines on controlled-access highways, access for serving this installation shall be limited to access via (a) frontage roads where provided, (b) nearby or adjacent public roads or streets, (c) trails along or near the highway right-of-way lines, connecting only to intersecting roads; from any one or all of which entry may be made to the outer portion of the highway right-of-way for routine service and maintenance operations. The Installation Owner's rights of access to the through-traffic roadways and ramps shall be subject to the same rules and regulations as that apply to the general public except, however, if an emergency occurs and usual means of access for routine service operations will not permit the immediate action required by the Utility Installation Owner in making emergency repairs as required for the safety and welfare of the public, the Utility Owners shall have a temporary right of access to and from the through-traffic roadways and ramps as necessary to accomplish the required emergency repairs, provided TxDOT is immediately notified by the Utility Installation Owner when such repairs are initiated and adequate provision is made by the Utility Installation Owner for the convenience and safety of highway traffic.

The installation shall not damage any part of the highway, and adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners. If the Utility Installation Owner fails to comply with any or all the requirements as set forth herein, the State may take such action as it deems appropriate to compel compliance.

1. **PERMIT** - The person in charge of this installation shall have a copy of the permit and its' attachments on the job at all times. Deviations from the approved permit must have prior approval of the Texas Department of Transportation.

2. **EXISTING UTILITIES** - The exact location of any utilities that may conflict with the proposed installation should be field verified by the installer during

3. **SAFETY** - Warning and protective devices, including flagmen, shall be used to prevent creation of a traffic hazard

and to ensure the safety of the public in accordance with the Manual of Uniform Traffic Control Devices.

Parking of employees' cars and trucks on both sides of the pavement will be prohibited and all such vehicles shall be parked on one side of the road and in no instance closer than a minimum of eight feet from the edge of the pavement.

All construction equipment and materials stored on highway right-of-way shall be stored in such a manner and at such locations (a minimum of 30 feet from nearest traffic lane) as not to interfere with the safe passage of traffic.

SME ATTACHMENTS:

Included attachments:

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
A Plus Air HVAC Tune-up Contract

SUGGESTED ACTION:
Consideration and possible action to approve an annual agreement with A Plus Air to conduct HVAC tune-up services on behalf of the City for residential and commercial customers in an annual amount not to exceed $105,000.00, and to authorize the City Manager to execute renewals of the agreement for one additional year term under the same terms and conditions for a total 2-year contract not to exceed $210,000.00 -- Jack Daly, Chief Business Officer- Electric

ITEM SUMMARY:
This is an agreement for A Plus Air to conduct HVAC Tune Up Services for the City as a part of the City's Customer Energy Solutions Program. Tune-Up Services are to include:

1. **Outdoor Condenser Inspection & Service**
    a. Identify and photograph unit location, disconnect, and nameplate data (model, serial, manufacturer date, refrigerant type/amount).
    b. Check for leaks, loose connections, and signs of wear.
    c. Inspect condenser coil for dirt/debris, record compressor amperage and refrigerant pressures (before cleaning).
    d. Clean coils thoroughly, allow system to stabilize (~15 minutes), re-check compressor amperage and pressures.
    e. Record performance data for comparison (before/after coil cleaning).
    f. Checking the refrigerant levels.
    g. Lubricate moving parts as necessary.
2. **Indoor Evaporator & Furnace Inspection**
    a. Locate evaporator coil, blow out the condensate drain line, and check for leaks using an electronic leak detector.
    b. Photograph evaporator coil nameplate and furnace nameplate.
    c. Inspect evaporator coil for dirt/debris and check blower motor amperage.
    d. Verify capacitors (PSC motors), record filter size/type, and inspect duct connections for leaks, restrictions, or insulation failures.
    e. Measuring capacitor performance and checking for weak components.
    f. Record supply and return temperature splits across the coil.
    g. Lubricate moving parts as necessary.
    h. Cleaning and inspecting the burners (for gas furnaces).
    i. Inspecting the heat exchanger for cracks or carbon monoxide leaks.
    j. Checking gas pressure and connections.
    k. Testing the limit switches for safe operation.
3. **Ductwork & Airflow Analysis**
    a. Inspect duct insulation, bends, and plenums for restrictions or leakage.
    b. Use a thermal imaging camera to identify temperature differences at duct/plenum connections that may indicate energy losses.

c. Measure return air CFM with a calibrated TESTO flow hood.
d. Inspecting the air filter Document findings and, where applicable, recommend additional returns to resolve airflow deficiencies and improve system efficiency and comfort.

4. **System Performance Testing**
    a. Checking airflow balance and room temperature consistency.
    b. Testing system startup, shutdown, and safety operations.
    c. Providing a report with recommendations.
5. **Filter and Component Management**
    a. Filter size/type will be noted during inspection; City notified of replacement needs.
    b. System components will be documented in reports, including capacitor type/size, filter type/size, refrigerant type, belt sizes, and unit classification.
6. **Commercial Rooftop Unit (RTU) Tune-Up Practices**
    a. Comprehensive System Inspection
        i. Examining air handlers, chillers, RTUs, and boilers.
        ii. Checking for vibration, leaks, and wear on belts, pulleys, and bearings.
        iii. Inspecting refrigerant lines and insulation.
        iv. Verifying thermostats and building automation controls.
    b. Cooling System (Chillers, RTUs, Split Systems) Maintenance
        i. Cleaning evaporator and condenser coils to prevent efficiency loss.
        ii. Checking refrigerant charge and superheat/subcooling measurements.
        iii. Inspecting compressors, expansion valves, and metering devices.
        iv. Checking and tightening electrical terminals and components.
        v. Testing capacitors, contactors, and relays.
        vi. Measuring airflow rates and making damper adjustments.
        vii. Cleaning and inspecting cooling tower components (if applicable).
    c. Heating System (Boilers, Furnaces, Heat Pumps) Maintenance
        i. Inspecting and cleaning burners and heat exchangers.
        ii. Checking pilot lights, ignition systems, and gas pressure.
        iii. Testing and calibrating safety controls and limit switches.
        iv. Flushing and testing boiler water treatment systems (for hydronic heating).
        v. Inspecting flue piping, exhaust systems, and combustion air supply.
    d. Airflow, Ventilation & Indoor Air Quality (IAQ) Optimization
        i. Inspecting air filters.
        ii. Testing airflow balance across VAV boxes, dampers, and diffusers.
        iii. Checking economizers and fresh air intake dampers.
        iv. Measuring and adjusting CO2 levels and ventilation rates.
    e. Electrical & Mechanical System Checks
        i. Checking motor voltage, amperage, and efficiency.
        ii. Lubricating motors, bearings, and drive assemblies.
        iii. Inspecting and adjusting belt tension and alignment.
        iv. Testing and resetting circuit breakers and overload protection.
        v. Verifying emergency power and backup systems.
    f. Performance Testing & Reporting
        i. Measuring temperature differentials across coils.
        ii. Checking humidity control and dehumidification settings.
        iii. Conducting thermographic scans for hot spots in electrical panels.

FINANCIAL IMPACT:
All charges are budgeted and accounted for in the Energy Efficiency and Conservation Fund for FY26.

Charges for these services are:

Category	Cost per Unit ($)
Commercial HVAC Tune-Up	$450 per unit
Residential HVAC Tune-Up	$275 per unit

SUBMITTED BY:
Rene Bywater-Barajas, Electric Department

ATTACHMENTS:
26-0101-SC HVAC Tune Up Services General Service Agreement.pdf

GENERAL SERVICE AGREEMENT WITH THE CITY OF GEORGETOWN, TEXAS

This General Service Agreement is entered into and made effective on the _____ day of _____, 2026 by and between the **City of Georgetown**, a Texas home-rule municipal corporation (the "City"), and **A-Plus Air Conditioning, Heating & Refrigeration, LLC**, a Texas limited liability company (the "Contractor"), for the following work: **HVAC Tune-Up Services**, as described in the Scope of Services, attached as **Exhibit A.**

1. **Consideration.** In consideration for the services performed in the Scope of Services and Contractor's completion of work in conformity with this Agreement, the City shall pay the Contractor an amount not to exceed **ONE HUNDRED AND FIVE THOUSAND DOLLARS AND NO CENTS ($105,000.00) annually**.

2. **Term.** This Agreement shall become effective on the date signed by the City. The initial term of the Agreement is through _____, with the option to renew for one (1) additional one- (1-) year term on the same terms and conditions. Any renewal must be in writing and executed by the parties.

3. **City Terms Prevail**. In the event there is a conflict between a term in **Exhibit A** and a term in this Agreement, the terms of this Agreement shall prevail.

4. **Payment Application.** Within **seven (7)** calendar days of completion of the services, the Contractor will submit its payment application to the City.

5. **City's Payment and Approval**. All payments will be processed in accordance with Texas Prompt Payment Act, Texas Government Code, Subtitle F, Chapter 2251. The City will pay Contractor within thirty days after of receipt of a correct payment application for services. The Contractor may charge a late fee (fee shall not be greater than that permitted under the Texas Prompt Payment Act) for payments not made in accordance with this prompt payment policy; however, the policy does not apply to payments made by the City in the event: (a) there is a bona fide dispute between the City and Contractor concerning the goods, supplies, materials, equipment delivered, or the services performed, that causes the payment to be late; (b) the terms of a federal agreement, grant, regulation or statute prevents the City from making a timely payment with Federal funds; (c) there is a bona fide dispute between the Contractor and a subcontractor and its suppliers concerning goods, supplies, material or equipment delivered, or the services performed, which caused the payment to be late; or (d) the payment application is not mailed to the City in accordance with this Agreement.

6. **Non-Appropriation**. This Agreement is a commitment of City's current revenues only. The City shall have the right to terminate this Agreement at the end of any City fiscal year if the governing body of the city does not appropriate funds sufficient to purchase the services. The City may terminate for non-appropriation by giving the Contractor a written notice of termination at the end of its then current fiscal year.

7. **Executed Agreement. The Contractor shall not commence any work under this Agreement until the City provides written notice to proceed (the "Notice to Proceed"), which shall not occur until this Agreement is fully executed and all exhibits and other attachments are completely executed and attached to the Agreement.**

8. **Change Orders.** Changes will not be made, nor will invoices for changes, alterations, modifications, deviations, or extra work or services be recognized or paid, except upon the prior written order from authorized personnel of the City. The Contractor will not execute change orders on behalf of the City or otherwise alter the scope of the services except in the event of a duly authorized change order approved by the City as provided in this Agreement.

9. **Subcontractor.** The term "subcontractor" shall mean and include only those hired by and having a direct contract with Contractor for performance of work on the Project. The City shall have no responsibility to any subcontractor employed by a Contractor for performance of work on the Project, and all subcontractors shall look exclusively to the Contractor for any payments due. The Contractor shall be fully responsible to the City for the acts and omissions of its subcontractors. Nothing contained herein shall create any contractual or employment relations between any subcontractor and the City.

10. **Insurance.** Contractor shall procure and maintain at its sole cost and expense for the duration of this Agreement insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work hereunder by the Contractor, its agents, representatives, volunteers, employees or subcontractors. The polices, limits and endorsements required are set forth in **Exhibit C**. Contractor's insurance certificate satisfying the City insurance requirements is attached as **Exhibit D**.

11. **INDEMNIFICATION. THE CONTRACTOR SHALL INDEMNIFY, HOLD HARMLESS, AND DEFEND THE CITY, ITS OFFICERS, AGENTS, VOLUNTEERS, AND EMPLOYEES FROM AND AGAINST ANY AND ALL CLAIMS, LOSSES, DAMAGES, CAUSES OF ACTION, SUITS, AND LIABILITY OF EVERY KIND, INCLUDING ALL EXPENSES OF LITIGATION, COURT COSTS, AND ATTORNEYS' FEES, FOR INJURY TO OR DEATH OF ANY PERSON OR FOR DAMAGE TO ANY PROPERTY ARISING OUT OF OR IN CONNECTION WITH THE WORK DONE BY THE CONTRACTOR, ITS AGENTS, REPRESENTATIVES, VOLUNTEERS, EMPLOYEES, OR SUBCONTRACTORS UNDER THIS AGREEMENT. SUCH INDEMNITY SHALL APPLY REGARDLESS OF WHETHER THE CLAIMS, LOSSES, DAMAGES, CAUSES OF ACTION, SUITS, OR LIABILITY ARISE IN WHOLE OR IN PART FROM THE NEGLIGENCE OF THE CITY, ANY OTHER PARTY INDEMNIFIED HEREUNDER, THE CONTRACTOR, OR ANY THIRD PARTY.**

12. **RELEASE. THE CONTRACTOR ASSUMES FULL RESPONSIBILITY FOR THE WORK TO BE PERFORMED HEREUNDER AND HEREBY RELEASES, RELINQUISHES, AND DISCHARGES THE CITY, ITS OFFICERS, AGENTS, VOLUNTEERS, AND EMPLOYEES FROM ALL CLAIMS, DEMANDS, AND**

CAUSES OF ACTION OF EVERY KIND AND CHARACTER, INCLUDING THE COST OF DEFENSE THEREOF, FOR ANY INJURY TO OR DEATH OF ANY PERSON AND ANY LOSS OF OR DAMAGE TO ANY PROPERTY THAT IS CAUSED BY, ALLEGED TO BE CAUSED BY, ARISING OUT OF, OR IN CONNECTION WITH THE WORK TO BE PERFORMED HEREUNDER BY CONTRACTOR, ITS AGENTS, REPRESENTATIVES, VOLUNTEERS, EMPLOYEES, OR SUBCONTRACTORS. THIS RELEASE SHALL APPLY REGARDLESS OF WHETHER SAID CLAIMS, DEMANDS, AND CAUSES OF ACTION ARE COVERED IN WHOLE OR IN PART BY INSURANCE AND REGARDLESS OF WHETHER SUCH INJURY, DEATH, LOSS, OR DAMAGE WAS CAUSED IN WHOLE OR IN PART BY THE NEGLIGENCE OF THE CITY, ANY OTHER PARTY RELEASED HEREUNDER, THE CONTRACTOR, OR ANY THIRD PARTY.

13. **Performance.** Contractor, its employees, associates, and/or subcontractors shall perform all the services described in the Scope of Services in a professional manner and be fully qualified and competent to perform those services. Contractor shall undertake the work and complete it in a timely manner in accordance with all applicable federal, state, and local statutes, regulations, ordinances, and other laws.

14. **Termination for Convenience.** The City shall have the right to terminate this Agreement, in whole or in part, without cause any time upon thirty (30) calendar days' prior written notice. Upon receipt of a notice of termination, the Contractor shall promptly cease all further work pursuant to the Agreement, with such exceptions, if any, specified in the notice of termination. The City shall pay the Contractor, to the extent of funds appropriated or otherwise legally available for such purposes, for all services performed and obligations incurred prior to the date of termination.

15. **Termination for Cause.** In addition to the termination rights described above, either party may terminate this Agreement effective upon written notice to the other if the other breaches any of the terms and conditions of this Agreement and fails to cure that breach within thirty (30) days after receiving written notice of the breach. In the event of an incurable breach, the non-breaching party may terminate this Agreement effective immediately upon written notice to the breaching party. In addition to all other remedies available under law and in equity, the City may remove the Contractor from the City's Contractor list in the event that this Agreement is terminated for cause and any offer submitted by the Contractor may be disqualified for up to three (3) years.

16. **Ownership of Documents.** The City shall retain ownership of all associated work products and documentation obtained from or created by the Contractor pursuant to this Agreement. Contractor shall deliver all documents or other work product to the City upon request, including original versions if specified in the request.

17. **Taxes**. The City is exempt from payment of state and local sales and use taxes on labor and materials incorporated into the project. If necessary, it is the Contractor's responsibility to obtain a sales tax permit, resale certificate, and exemption certificate that shall enable the Contractor to buy any materials to be incorporated into the project

and then resell the aforementioned materials to the City without paying the tax on the materials at the time of purchase.

18. **Confidential Information**. Each party agrees not to use, disclose, sell, license, publish, reproduce or otherwise make available the information of the other party ("Confidential Information") except and only to the extent necessary to perform under this Agreement or as required by the Texas Public Information Act or other applicable law. Parties shall endeavor to designate Confidential Information as such at the time of disclosure. Each party agrees to secure and protect the other party's Confidential Information in a manner consistent with the maintenance of the other party's confidential and proprietary rights in the information and to take appropriate action by instruction or agreement with its employees, Contractors, or other agents who are permitted access to the other party's Confidential Information to satisfy its obligations under this Section. This paragraph shall survive the term of the Agreement.

19. **Notices.** Any notice or communication permitted or required by this Agreement shall be deemed effective when personally delivered or deposited, postage prepaid, in the first class mail of the United States properly, or sent via electronic means, addressed to the appropriate party at the address set forth below:

    Notice to the Contractor:

    A-Plus Air Conditioning,
    Heating & Refrigeration, LLC
    ATTN: Anthony Ruth
    P.O. Box 596
    Princeton, Texas 75407
    info@aplusaircondition.com

    Notice to the City:

    City of Georgetown
    ATTN: City Manager
    P.O. Box 409
    Georgetown, Texas 78627
    david.morgan@georgetown.org

    With a copy to:

    City of Georgetown
    ATTN: City Attorney
    P.O. Box 409
    Georgetown, Texas 78627
    skye.masson@georgetown.org

20. **Independent Contractor.** The Agreement shall not be construed as creating an employer/employee relationship, a partnership, or joint venture. The Contractor's services shall be those of an independent contractor. This Agreement does not grant any rights or privileges established for employees of the City. Contractor shall not be within protection or coverage of any insurance that the City, from time to time, may have in force. The City

will not be responsible for reporting or paying employment taxes or other similar levies that may be required by the United States Internal Revenue Service or other State or Federal agencies.

21. **Force Majeure.** The City and the Contractor will exert all efforts to perform the tasks set forth herein within the proposed schedules. However, neither the City nor the Contractor shall be held responsible for inability to perform under this Agreement if such inability is a direct result of a force substantially beyond its control, including but not limited to the following: strikes, riots, civil disturbances, fire, insurrection, war, embargoes, failures of carriers, acts of God, or the public enemy.

22. **Nondiscrimination.** The Contractor, with regard to the work performed by it after award and prior to completion of this Agreement, shall not discriminate on the basis of race, color, sex, or national origin in the selection and retention of sub-contractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by any federal, state or local law.

23. **Right to Audit**. The Contractor agrees that the representatives of the City shall have access to, and the rights to audit, examine, or reproduce, any and all Contractor records related to the performance under this Agreement. The Contractor shall retain all such records for a period of four (4) years after final payment on this Agreement or until all audit and litigation matters that the City has brought to the attention of the Contractor are resolved, whichever is longer.

24. **Advertising and Publicity**. Contractor shall not advertise or otherwise publicize, without the City's prior written consent, the fact that the City has entered into the Agreement, except to the extent required by applicable law.

25. **Contractor Certification Regarding Boycotting Israel.** Pursuant to Chapter 2271, Texas Government Code, Contractor certifies that it (1) does not currently boycott Israel; and (2) will not boycott Israel during the term of this Agreement. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

26. **Contractor Certification Regarding Business with Certain Countries and Organizations.** Pursuant to Subchapter F, Chapter 2252, Texas Government Code, Contractor certifies Contractor is not engaged in business with Iran, Sudan, or a foreign terrorist organization. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

27. **Contractor Certification Regarding Boycotting Energy Companies.** Pursuant to Chapter 2274, Texas Government Code, Contractor certifies that either (1) Contractor is a sole proprietorship or company with fewer than ten (10) employees or (2) Contractor does not currently boycott energy companies and will not boycott energy companies during the Term of this Agreement. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

28. **Contractor Certification Regarding Boycotting Firearm and Ammunition Industries.** Pursuant to Chapter 2274, Texas Government Code, Contractor certifies that either (1) Contractor is a sole proprietorship or company with fewer than ten (10) employees or (2) Contractor does not currently boycott firearm and ammunition industries; and will not boycott firearm and ammunition industries during the Term of this Agreement. Contractor acknowledges this Agreement may be terminated and payment withheld if this certification is inaccurate.

29. **No Waiver.** No waiver or deferral by either party of any term or condition of this Agreement shall be deemed or construed to be a waiver or deferral of any other term or condition or subsequent waiver or deferral of the same term or condition.

30. **Amendment.** This Agreement may only be amended by written instrument approved and executed by the parties.

31. **Severability**. This Agreement is severable and if any one or more parts of it are found to be invalid, such invalidity shall not affect the remainder of this Agreement if it can be given effect without the invalid parts.

32. **Governing Law and Venue**. This Agreement shall be governed by the laws of the State of Texas. Venue shall be the applicable courts of Williamson County, Texas.

33. **Dispute Resolution.** If either the Contractor or the City has a claim or dispute, the parties shall first attempt to resolve the matter through this dispute resolution process. The disputing party shall notify the other party in writing as soon as practicable after discovering the claim, dispute or breach. The notice shall state the nature of the dispute and list the party's specific reasons for such dispute. Within ten (10) business days of receipt of the notice, both parties shall make a good faith effort, in person or through generally accepted means, to resolve any claim, dispute, breach or other matter in question that may arise out of, or in connection with, this Agreement. If the parties fail to resolve the dispute within sixty (60) days of the date of receipt of the notice of the dispute, then the parties may submit the matter to non-binding mediation upon written consent of authorized representatives of both parties. If the parties cannot resolve the dispute through mediation, then either party shall have the right to exercise any and all remedies available under law regarding the dispute. If there is a dispute between the Contractor and the City respecting any service provided or to be provided hereunder by the Contractor, the Contractor agrees to continue providing on a timely basis all services to be provided by the Contractor hereunder, including any service as to which there is a dispute.

34. **Successors and Assigns.** This Agreement shall bind and inure to the benefit of the parties hereto and any subsequent successors and assigns, provided however, that no right or interest in the Agreement shall be assigned and no obligation shall be delegated by the Contractor without the prior written consent of the City. Any attempted assignment or delegation by the Contractor shall be void unless made in conformity with this paragraph.

35. **Third-Party Beneficiaries.** Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the

City or the Contractor.

36. **Duplicate Originals.** The parties may execute this Agreement in duplicate originals, each of equal dignity.

37. **Exhibits.** All exhibits to this Agreement are incorporated and made part of this Agreement for all purposes.

38. **Entire Agreement.** This Agreement, with all exhibits, attachments, and appendices attached, represents the entire and integrated agreement between the City and Contractor and supersedes all prior negotiations, representations, or agreements, whether written or oral, relating to the subject of this Agreement.

List of Exhibits

A. Scope of Services
B. Payment Schedule
C. Insurance Requirements
D. Certificates of Insurance

[*signatures on the following page*]

CITY OF GEORGETOWN

By: _____

Name: Josh Schroeder, Mayor

Date: _____

A-PLUS AIR CONDITIONING, HEATING & REFRIGERATION, LLC

By: Anthony Ruth

Name, Title: Anthony Ruth , Managing Member

Date: 12/29/2025

ATTEST:

_____
Robyn Densmore, City Secretary

APPROVED AS TO FORM:

_____
Skye Masson, City Attorney

EXHIBIT A

SCOPE OF SERVICES

The terms and conditions of this Agreement shall take precedence and control over any term or provision of the Scope of Services that in any way conflicts with, differs from, or attempts to alter the terms of this Agreement.

Contractor will conduct an HVAC Tune Up for each customer that is scheduled by the City of Georgetown. Contractor will assess the current performance of the HVAC systems, service HVAC equipment, provide a comprehensive report detailing system efficiency, effectiveness, compliance with industry standards, and provide recommendations for optimization, energy savings, and maintenance improvements for both residential and commercial electric customers. The scope of work entails the following tasks:

A. <u>Personnel</u>

Contractor will be responsible for providing a dedicated project manager for the work identified for this scope. They will be the primary point of contact for the City. Contractor will provide qualified and licensed staff to meet the required number of appointments and timelines.

The Contractor must hold an active Texas Air Conditioning and Refrigeration (ACR) Contractor License issued by the Texas Department of Licensing and Regulation (TDLR). Staff must possess the appropriate licenses to perform all work identified in this scope (Class A and B). Technicians handling refrigerants must be EPA 608 certified.

B. <u>Residential and Commercial Rooftop Unit Tune Up Services</u>

1. Outdoor Condenser Inspection & Service

a. Identify and photograph unit location, disconnect, and nameplate data (model, serial, manufacturer date, refrigerant type/amount).
b. Check for leaks, loose connections, and signs of wear
c. Inspect condenser coil for dirt/debris, record compressor amperage and refrigerant pressures (before cleaning).
d. Clean coils thoroughly, allow system to stabilize (~15 minutes), re-check compressor amperage and pressures.
e. Record performance data for comparison (before/after coil cleaning).
f. Checking the refrigerant levels
g. Lubricate moving parts as necessary

2. **Indoor Evaporator & Furnace Inspection**

a. Locate evaporator coil, blow out the condensate drain line, and check for leaks using an electronic leak detector.
b. Photograph evaporator coil nameplate and furnace nameplate.
c. Inspect evaporator coil for dirt/debris and check blower motor amperage.
d. Verify capacitors (PSC motors), record filter size/type, and inspect duct connections for leaks, restrictions, or insulation failures.
e. Measuring capacitor performance and checking for weak components
f. Record supply and return temperature split across the coil.
g. Lubricate moving parts as necessary
h. Cleaning and inspecting the burners (for gas furnaces)
i. Inspecting the heat exchanger for cracks or carbon monoxide leaks
j. Checking gas pressure and connections
k. Testing the limit switches for safe operation

3. Ductwork & Airflow Analysis

a. Inspect duct insulation, bends, and plenums for restrictions or leakage.
b. Use a thermal imaging camera to identify temperature differences at duct/plenum connections that may indicate energy losses.
c. Measure return air CFM with a calibrated TESTO flow hood.
d. Inspecting the air filter Document findings and, where applicable, recommend additional returns to resolve airflow deficiencies and improve system efficiency and comfort.

4. System Performance Testing

a. Checking airflow balance and room temperature consistency
b. Testing system startup, shutdown, and safety operations
c. Providing a report with recommendations

5. **Filter and Component Management**:

a. Filter size/type will be noted during inspection; City notified of replacement needs.
b. System components will be documented in reports, including capacitor type/size, filter type/size, refrigerant type, belt sizes, and unit classification.

6. Commercial Rooftop Unit (RTU) Tune-Up Practices

Comprehensive System Inspection
a. Examining air handlers, chillers, RTUs, and boilers
b. Checking for vibration, leaks, and wear on belts, pulleys, and bearings
c. Inspecting refrigerant lines and insulation

d. Verifying thermostats and building automation controls

2. Cooling System (Chillers, RTUs, Split Systems) Maintenance
   a. Cleaning evaporator and condenser coils to prevent efficiency loss
   b. Checking refrigerant charge and superheat/subcooling measurements
   c. Inspecting compressors, expansion valves, and metering devices
   d. Checking and tightening electrical terminals and components
   e. Testing capacitors, contactors, and relays
   f. Measuring airflow rates and making damper adjustments
   g. Cleaning and inspecting cooling tower components (if applicable)

3. Heating System (Boilers, Furnaces, Heat Pumps) Maintenance
   a. Inspecting and cleaning burners and heat exchangers
   b. Checking pilot lights, ignition systems, and gas pressure
   c. Testing and calibrating safety controls and limit switches
   d. Flushing and testing boiler water treatment systems (for hydronic heating)
   e. Inspecting flue piping, exhaust systems, and combustion air supply

4. Airflow, Ventilation & Indoor Air Quality (IAQ) Optimization
   a. Inspecting air filters
   b. Testing airflow balance across VAV boxes, dampers, and diffusers
   c. Checking economizers and fresh air intake dampers
   d. Measuring and adjusting CO2 levels and ventilation rates

5. Electrical & Mechanical System Checks
   a. Checking motor voltage, amperage, and efficiency
   b. Lubricating motors, bearings, and drive assemblies
   c. Inspecting and adjusting belt tension and alignment
   d. Testing and resetting circuit breakers and overload protection
   e. Verifying emergency power and backup systems

6. Performance Testing & Reporting
   a. Measuring temperature differentials across coils
   b. Checking humidity control and dehumidification settings
   c. Conducting thermographic scans for hot spots in electrical panels

C. <u>Scheduling and Timeline</u>

Tune-ups will be scheduled based upon applications received by the City. City staff will collaborate with the project manager to develop the schedule for the Contractor to

perform the work provided in the Scope.

Residential Tune Ups are to be completed within 5 business days. Commercial tune-ups are to be completed within 10 business days.

D. Reporting and Documentation

Contractor must provide regular progress updates including monthly status reports, highlighting completed tasks and challenges encountered.

A completed HVAC Performance Report must be submitted to the City upon completion of the tune-up and include the following:

At the conclusion of every tune-up, contract will provide a comprehensive report that includes:

a. System nameplate data and photographs
b. Refrigerant readings (pressures, superheat, subcooling)
c. Electrical readings (amps/volts for compressors, blowers, fans)
d. Airflow measurements (CFM, static pressure, temperature splits)
e. Filter condition notes and sizes
f. Component documentation (capacitor ratings, belt sizes, refrigerant type, unit classification)
g. Thermal imaging results (if duct leakage or insulation failure detected)
h. Recommendations for corrective action and efficiency improvements

E. PROJECT MANAGEMENT AND COMMUNICATION:

Projects will be assigned and communicated by the City as applications for HVAC Tune Up requests are submitted. Contractor will be responsible for:

1. Promptly scheduling a tech for appointments with respective designated due dates to be completed by the Contractor
2. Creating a comprehensive project plan and timeline for each project, detailing the execution process and schedule.
3. HVAC Tune-Up to be performed within 30 days of application. Application approval and assignment will be provided by the City.
4. Completing a Residential HVAC Tune-Up report within 5 days of assignment.
5. Completed a Commercial HVAC Tune-up report within 10 business days of assignment.
6. Assigning a Project Coordinator who will manage daily communications with the City staff to ensure operational alignment, resolve scheduling issues promptly,

and maintain transparency.

7. Conduct and participate in monthly progress meetings with City staff to report on production progress, KPIs, and areas for program improvement, and present compiled data on energy efficiency measures implemented for Georgetown customers.

F. MATRIX OF RESPONSIBILITIES

Task	Responsible Party	Description
Program Marketing	City	Market the HVAC Tune Up Program to residents and businesses to drive awareness and participation.
Application Management	City	Manage the intake process by sending, receiving, and processing all applications for the Program.
Efficient Routing & Scheduling	City	Use mapping tools to minimize travel time and consider home size (larger homes require more time). This optimization improves appointment capacity.
Customer Scheduling	City	Schedule appointments directly with customers and maintain responsibility for confirming dates and times
Scheduling Details to Contractor	City	Provide Contractor with a finalized schedule that includes the date, time, and necessary customer information for each scheduled appointment. Supply Contractor with all pertinent customer information needed to deliver the service effectively, including name, address, and phone number.
Provide Qualified Field Personnel	Contractor	Assign licensed and trained staff to the appointment.
Scheduling Availability Provision	Contractor	Supply availability windows (start times) to City to conduct tune-up services
Scheduling Confirmation	City	City will schedule appointments within those windows and share the finalized schedule with Contractor
Customer Communication (Day of Appointment)	Contractor	Make reminder calls to homeowners approximately 30 minutes prior to the scheduled arrival time on the day of their appointment
Ongoing Communication	Contractor	Maintain clear and ongoing communication with the City regarding any issues, opportunities, or innovations identified during fieldwork.

Safety Commitment	Contractor	Promote and uphold a safety-first culture across all field and office operations. Provide a safety manual or standards for their workers.
Conduct HVAC Tune-Up	Contractor	Perform the tune-up as provided in the Scope.
Ongoing Communication with City Staff	Contractor	Share real-time updates on appointment progress, challenges, customer concerns, or recommendations for program improvement.
Collection of Completed Tune-Ups	City	Collect completed Tune-Ups electronically from Contractor following completion
Distribution of Reports	City	Distribute the finalized HVAC Tune-Up reports to customers
Customer Interaction	Contractor and City	Contractor will address and resolve any field-service-related issues, such as scheduling conflicts or customer experience concerns encountered during appointments. Any program-related questions, such as those concerning incentives, or next steps, will be referred directly to the City of Georgetown.
Customer Service Support	City	Provide dedicated phone/email support line for customer questions about scheduling, follow-up actions, and program inquiries.
Invoicing	Contractor	Provide timely and accurate invoices to the City of Georgetown on a monthly basis.

G. SAFETY

CONTRACTOR RESPONSIBILITIES

1. **Provide Qualified Field Personnel:** Contractor will supply experienced and licensed technicians and administrative personnel necessary to perform complete and accurate tune-up services, beginning with the receipt of the customer appointment schedule from City of Georgetown staff.

2. **Scheduling Coordination:** Contractor will provide designated **start times** to City of Georgetown staff to facilitate the scheduling of appointments with customers.

3. **Customer Communication:** Contractor will make courtesy reminder calls to homeowners approximately 30 minutes prior to arrival on the day of their scheduled appointment to reduce no-shows and improve scheduling efficiency.

4. **Ongoing Communication with City Staff:** Contractor will maintain proactive communication with the City of Georgetown regarding any field issues, challenges, or opportunities for program improvement identified during the tune-up process.

5. **Safety Commitment**: Contractor will foster and maintain a safety-first culture for all personnel, both in the field and within our administrative offices, in alignment with industry best practices. Contractor will provide a copy of their safety standards and align with City standards.
6. **Invoicing:** Contractor will submit timely and accurate invoices in accordance with the City of Georgetown's invoicing procedures.
7. **Reporting:** Contractor will track and report key performance indicators (KPIs) and production metrics to designated Georgetown personnel on an agreed-upon schedule to ensure transparency and alignment with project goals.
8. **Customer Follow-Up:** Contractor will promptly address any customer concerns, complaints, compliments, or other feedback received during or after the tune-up to uphold customer satisfaction.

G. CITY RESPONSIBILITIES

1. **Program Marketing:** Lead efforts to market and promote the HVAC Tune-Up Program to Georgetown Electric residential customers.
2. **Application Management:** Send, receive, and process customer applications for participation in the HVAC Tune-Up Program
3. **Customer Scheduling:** Contact customers to schedule appointments and manage the overall scheduling calendar for program participants.
4. **Efficient Routing:** Utilize geo-mapping tools and consider property square footage during scheduling to maximize efficiency.
5. **Scheduling Details to Contractor:** Provide Contractor with daily schedules that include the time, date, and location of all scheduled appointments, as well as the homeowner or business owner's name, address, phone number, and any other pertinent details necessary for service delivery.
6. **Collection of Completed Tune-Ups:** Receive completed tune-up reports electronically from Contractor and manage program records accordingly.
7. **Distribution of Reports**: Send completed reports to customers following Contractor*'s* submission.
8. **Customer Service Support:** Provide a dedicated call number for customers to contact City of Georgetown personnel directly with questions about the program or next steps.

9. **Community Outreach:** Coordinate and host outreach events to promote the HVAC Tune-Up Program and increase community engagement.

EXHIBIT B

PAYMENT SCHEDULE

The Contractor must submit ***monthly*** invoices to the City, accompanied by an explanation of charges, fees, services, and expenses, including an accounting of actual hours worked. The City will pay such invoices in compliance with the Texas Prompt Payment Act.

Category	Cost per Unit ($)
Commercial HVAC Tune-Up	$450 per unit
Residential HVAC Tune-Up	$275 per unit

EXHIBIT C
INSURANCE REQUIREMENTS

I. The Contractor agrees to maintain the types and amounts of insurance required in this Agreement throughout the term of the Agreement. The following insurance policies shall be required:

A. Commercial General Liability
B. Business Automobile Liability
C. Workers' Compensation
D. Professional Liability

II. For each of these policies, the Contractor's insurance coverage shall be primary with respect to the City, its officials, agents, employees and volunteers. Any insurance or self-insurance carried or obtained by the City, its officials, agents, employees or volunteers, shall be considered in excess of the Contractor's insurance and shall not contribute to it. No term or provision of the indemnification provided by the Contractor to the City pursuant to this Agreement shall be construed or interpreted as limiting or otherwise affecting the terms of the insurance coverage. All Certificates of Insurance and endorsements shall be furnished to the City's Representative at the time of execution of this Agreement, attached hereto as Exhibit D, and approved by the City *before* work commences.

III. General Requirements Applicable to All Policies.

A. Only licensed insurance carriers authorized to do business in the State of Texas shall be accepted.
B. Deductibles shall be listed on the certificate of insurance and are acceptable only on an "occurrence" basis.
C. "Claims made" policies are not accepted, except for Professional Liability insurance.
D. Coverage shall not be suspended, voided, canceled, or reduced in coverage or in limits except after thirty (30) calendar days prior written notice has been given to the City of Georgetown.
E. The Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent. Each certificate shall contain the following provisions and warranties:
    1. The insurance company is licensed and authorized to do business in the State of Texas
    2. The insurance policy is underwritten on forms provided by the Texas State Board of Insurance or ISO
    3. All endorsements and coverages are included according to the requirements of this Agreement
    4. The form of notice of cancellation, termination, or change in coverage provisions is specified in this attachment

F. The City of Georgetown, its officials, agents, employees, and volunteers are to be

listed as Additional Insureds on the Commercial General Liability and Business Automobile Liability Policies. The coverages shall contain no special limitations on the scope of protection afforded the City, its officials, employees, and volunteers.

V. **Commercial General Liability** requirements:

A. Coverage shall be written by a carrier rated "A: VIII" or better in accordance with the current A. M. Best Key Rating Guide.
B. Minimum Combined Single Limit of $1,000,000 per occurrence per project for bodily injury and property damage with a $2,000,000 annual aggregate limit.
C. Coverage shall be at least as broad as Insurance Service's Office Number CG 00 01.
D. No coverage shall be excluded from the standard policy without notification of individual exclusions being attached for review and acceptance.
E. The coverage shall not exclude: premises/operations; independent contracts; products/completed operations; contractual liability (insuring the indemnity provided herein); and where exposures exist, Explosion, Collapse and Underground coverage.
F. The City shall be listed as Additional Insured, and the policy shall be endorsed to waive rights of subrogation, to be primary and non-contributory with regard to any self-insurance or insurance policy held by the City.

VI. **Business Automobile Liability** requirements:

A. Coverage shall be written by a carrier rated "A:VIII" or better in accordance with the current Best Key Rating Guide.
B. Minimum Combined Single Limit of $1,000,000 per occurrence for bodily injury and property damage.
C. The Business Auto Policy must show Symbol 1 in the Covered Autos portion of the liability section in Item 2 of the declarations page.
D. The coverage shall include owned, leased or rented autos, non-owned autos, any autos and hired autos.

VII. **Workers' Compensation Insurance** requirements:

A. Pursuant to the requirements set forth in Title 28, Section 110.110 of the Texas Administrative Code, *all* employees of the Contractor, the Contractor, *all* employees of any and all subcontractors, and all other persons providing services on the Project must be covered by a workers compensation insurance policy, either directly through their employer's policy (the Contractor's, or subcontractor's policy) or through an executed coverage agreement on an approved DWC form. Accordingly, if a subcontractor does not have his or her own policy and a coverage agreement is used, Contractors and subcontractors *must* use that portion of the form whereby the hiring Contractor agrees to provide coverage to the employees of the subcontractor. The portion of the form that would otherwise allow them not to

provide coverage for the employees of an independent Contractor may not be used.

B. The workers compensation insurance shall include the following terms:

1. Employer's Liability limits of $1,000,000 for each accident is required.
2. "Texas Waiver of Our Right to Recover From Others Endorsement, WC 42 03 04" shall be included in this policy.
3. Texas must appear in Item 3A of the Worker's Compensation coverage or Item 3C must contain the following: All States except those listed in Item 3A and the States of NV, ND, OH, WA, WV, and WY.

VIII. **Professional Liability** requirements:

A. Coverage shall be written by a carrier rated "A:VIII" or better in accordance with the current A. M. Best Key Rating Guide.
B. Minimum of $1,000,000 per occurrence and $2,000,000 aggregate, with a maximum deductible of $100,000.00. Financial statements shall be furnished to the City upon request.
C. For "claims made" policies, the availability of a 24-month extended reporting period is necessary. The retroactive date shall be shown on the certificate of liability insurance.

EXHIBIT D
CERTIFICATES OF INSURANCE

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Pedernales Electric Cooperative - Payment for CIAC

SUGGESTED ACTION:
Consideration and possible action to approve authorized payments to Pedernales Electric Cooperative for COG's portion of the jointly owned double circuit being built by PEC at Southwest Bypass and Leander Road for an amount not to exceed $275,000.00 -- Richard Pajestka, Electric Engineering Manager

ITEM SUMMARY:
COG Electric and PEC are undertaking a joint project to extend the existing double-circuit distribution line along SW Bypass, from the south side of the bridge to Leander Road (RM 2243). This extension will consist of approximately 1,396 feet of double-circuit, three-phase 336 AAC conductor. The upper circuit will be owned and operated by COG Electric, while the lower circuit will be owned and operated by PEC.

The initial payment will not exceed $230,536.41 and will be paid prior to completion of the project. Any subsequent payments will be paid after completion of the project and not exceed $275,000.

FINANCIAL IMPACT:
$275,000.00--This cost consists of the design of the project and the labor and materials for PEC Contractor to install the entire route. This will be funded from the FY2026 Electric CIP Budget.

SUBMITTED BY:
Rene Bywater-Barajas, Electric Department

ATTACHMENTS:
INVOICE 90055898.pdf
Site Map.pdf

Pedernales Electric Cooperative
201 S. Avenue F • P.O. Box 1
Johnson City, Texas 78636
pec.coop

INVOICE: 90055898

Invoice Date: 11/25/2025
Terms: Net 14
Due Date: 12/09/2025
Amount Due: $ 230,536.41

CITY OF GEORGETOWN
C/O ACCOUNTS PAYABLE
PO BOX 409
GEORGETOWN TX 78627-0409

Account: 905009
Description: COSTS FOR WO#179578 - CL_RM10_OH_COGT_SWBYPASS_2243

Instructions: The cost shown below is an initial invoice based on current estimates. It must be paid before construction can begin. Once construction is complete, PEC may issue a final invoice based on actual costs. Billing for new construction is done according to Section 400 of the Tariff and Business Rules.
Please submit your payment by one of the methods below:
Online: https://pec.smarthub.coop/PayNow.html. When paying online, enter account number above and your last name or company name as shown in line 1 of the address block into the log in screen. PayNow online credit card limit $10,000. PayNow online e-check limit $450,000. For payments over this amount contact your planning department for direct ACH instructions.
Phone: 855-938-3589, press Option 5, enter account number and invoice numbers above when prompted.
By mail: to PEC Remit To address below. Please indicate invoice number above on your check.

DESCRIPTION	QUANTITY	UOM	UNIT PRICE	AMOUNT	TAX
CIAC Distribution Construction	1.000	EA	213,408.8200	213,408.82	
CIAC Distribution Retirement	1.000	EA	17,127.5900	17,127.59	

Pay online at https://pec.smarthub.coop/PayNow.html

Pedernales Electric Cooperative
201 S. Avenue F • P.O. Box 1
Johnson City, Texas 78636
pec.coop

Account: 905009
Invoice: 90055898
Due Date: 12/09/2025
Amount Due: $ 230,536.41

Amount Of Payment: _____

Remit To:

CITY OF GEORGETOWN
C/O ACCOUNTS PAYABLE
PO BOX 409
GEORGETOWN TX 78627-0409

PEDERNALES ELECTRIC COOPERATIVE
302 E LADY BIRD LANE
P.O. BOX 1
JOHNSON CITY TX 78636

Pedernales Electric Cooperative
201 S. Avenue F • P.O. Box 1
Johnson City, Texas 78636
pec.coop

INVOICE: 90055898

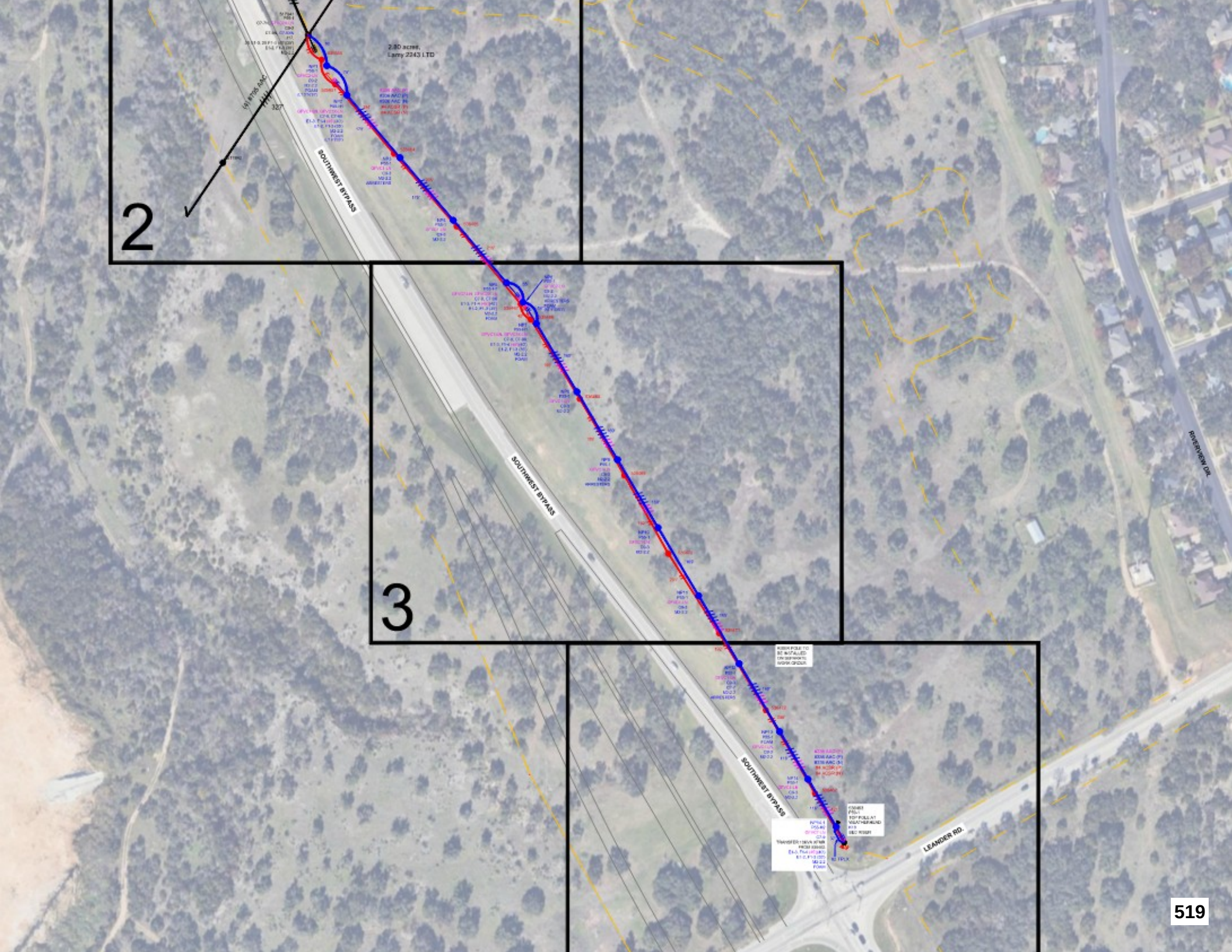
Invoice Date: 11/25/2025
Terms: Net 14
Due Date: 12/09/2025
Amount Due: $ 230,536.41

CITY OF GEORGETOWN
C/O ACCOUNTS PAYABLE
PO BOX 409
GEORGETOWN TX 78627-0409

Account: 905009
Description: COSTS FOR WO#179578 - CL_RM10_OH_COGT_SWBYPASS_2243

MESSAGES
The cost shown above is an initial invoice based on current estimates. It must be paid before construction can begin. Once construction is complete, PEC may issue a final invoice based on actual costs. Billing for new construction is done according to Section 400 of the Tariff and Business Rules.

Subtotal:	$ 230,536.41
Tax:	$ 0.00
Total:	$ 230,536.41
Amount Paid:	$ 0.00
Amount Due:	$ 230,536.41


2
3
SOUTHWEST BYPASS
SOUTHWEST BYPASS
SOUTHWEST BYPASS
LEANDER RD.
RIVERVIEW DR.
2.80 acres,
Lanny 2243 LTD
519

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Single Phase Meter Audit Proposal Rejection

SUGGESTED ACTION:
Consideration and possible action to reject all bids for RFP #202539 for Single Phase Meter Audit proposals -- Daniel Bethapudi, General Manager of Electric Utility, and Mike Westbrook, Electric Operations Manager

ITEM SUMMARY:
On July 22, 2025, the City received 7 sealed proposals for RFP #202539 for an audit of the single phase meters within the electric system. The City elected not to proceed with awarding a vendor for the Single-Phase Meter Audit Request for Proposal.

This decision aligns with the City's concurrent evaluation of a separate Request for Proposal for an Advanced Metering Infrastructure (AMI) system. The AMI initiative anticipates the deployment of new meters within the next two years which would devalue the services provided from a meter audit. In light of this strategic direction, it has been determined that foregoing the audit at this time represents the most prudent and efficient use of resources.

FINANCIAL IMPACT:
Costs for the audit were budgeted in the FY2026 operating budget. Cancellation of this procurement results in budgeted savings of $175,000.

SUBMITTED BY:
Rene Bywater-Barajas, Electric Department

ATTACHMENTS:

N/A

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Second Reading - 2025-11-ANX - 4000 Jim Hogg Road

SUGGESTED ACTION:
Second Reading of an Ordinance on a request for the Voluntary Annexation of 6.34 acres of land out of the John Sutherland Survey, Abstract No. 553, and a 0.493-acre portion of Highland Spring Lane right-of-way, with the default zoning designation of Agriculture (AG), for the property generally located at 4000 Jim Hogg Road, Georgetown, Texas 78633 (2025-11-ANX) -- Colin Davidson, Planner II

ITEM SUMMARY:
Overview of Applicant's Request:
Applicant is requesting to annex their property into Georgetown City Limits with an initial zoning designation of Agriculture.

Staff's Analysis:
Staff has reviewed the request in accordance with the Unified Development Code (UDC) and other applicable codes. Staff has determined that the proposed request meets the criteria established in UDC Section 3.25.030 for an Annexation, as outlined in the attached Staff Report.

Public Comments:
As required by the Unified Development Code (UDC), a legal notice advertising the public hearing was placed in the Sun Newspaper (11/18/2025) and signs were posted on- site. As of the publication date of this report, staff has received 0 written comments in favor and 3 in opposition of the request.

City Council First Reading:
At their 12.9.2025 meeting, the City Council approved (7-0) First Reading of the Ordinance for the proposed request.

FINANCIAL IMPACT:
None. The applicant has paid the required application fees.

SUBMITTED BY:
Hunter Gould, Planning Department

ATTACHMENTS:
2025-11-ANX - Presentation_CC2.pdf
2025-11-ANX Staff Report.pdf
Exhibit 1 - Location Map.pdf
Exhibit 2 - Future Land Use Map.pdf
Exhibit 3 - Zoning Map.pdf

Exhibit 4 - Letter of Intent.pdf
Exhibit 5 - Municipal Services Agreement.pdf
Exhibit 6 - Letters of Objection.pdf
2025-11-ANX - Ordinance.pdf

4000 Jim Hogg Road Annexation 2025-11-ANX

January 13, 2025 | City Council

Item Under Consideration

2025-11-ANX

- Second Reading of an Ordinance on a request for the Voluntary Annexation of 6.34 acres of land out of the John Sutherland Survey, Abstract No. 553, and a 0.493-acre portion of Highland Spring Lane right-of-way, with the default zoning designation of Agriculture (AG), for the property generally located at 4000 Jim Hogg Road, Georgetown, Texas 78633 (2025-11-ANX). – Colin Davidson, Planner II

UDC Sec. 4.03.010. - Initial Default Zoning

- "All new territory hereinafter annexed to the City shall have the initial zoning of Agriculture (AG) Zoning District classification unless another zoning classification that is consistent with the Future Land Use Plan is proposed by the property owner(s) or the Director. **For a zoning to AG, there shall be no special action or hearing required to zone the property after or during the annexation process**."
- UDC 3.03.010 - Table 3.03.010: Summary of Notice Requirements

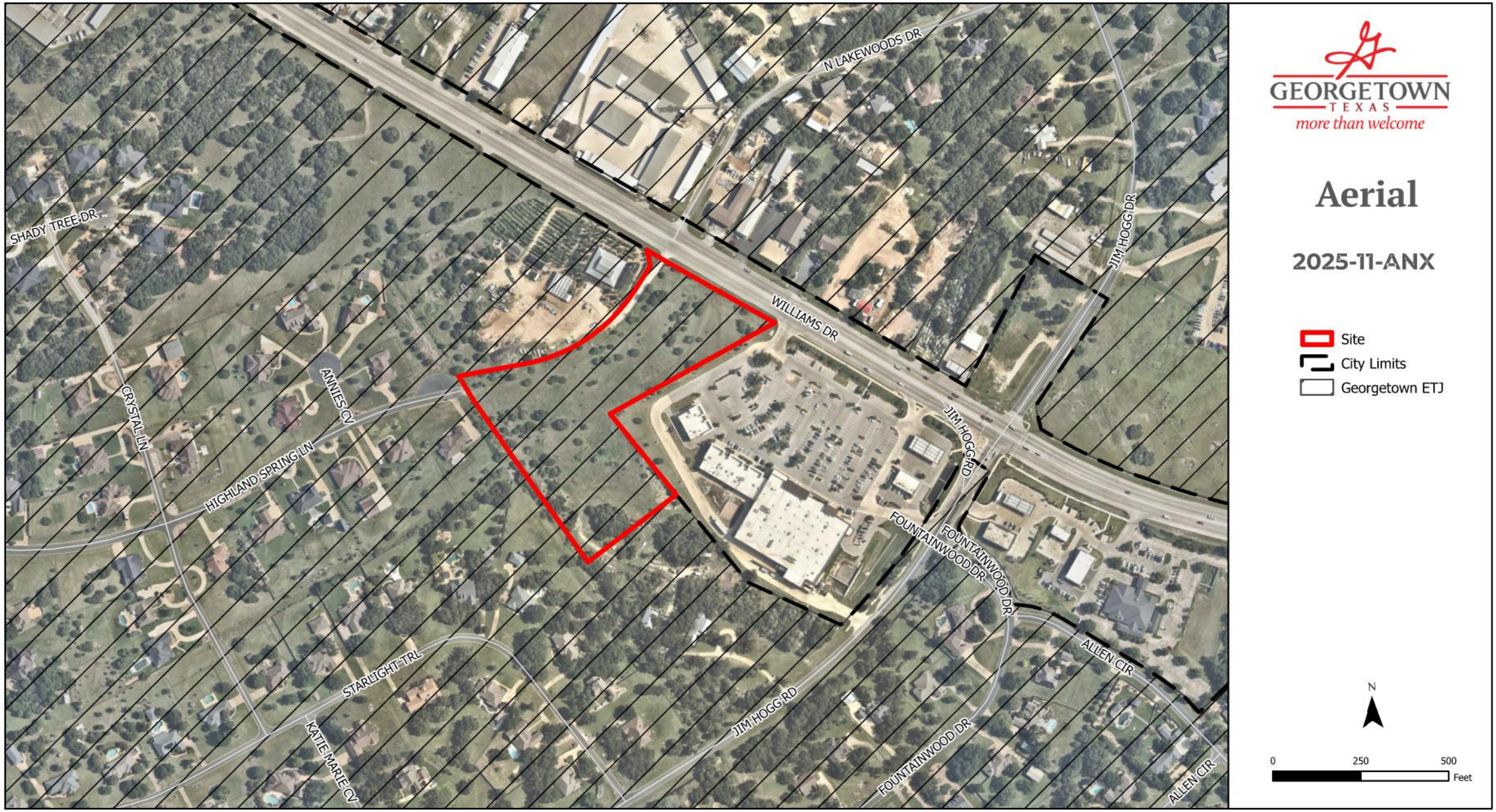
Procedure	Published	Mailed	Posted
Annexation (Voluntary)	X	*(none)*	*(none)*

Annexation Process with Default Zoning

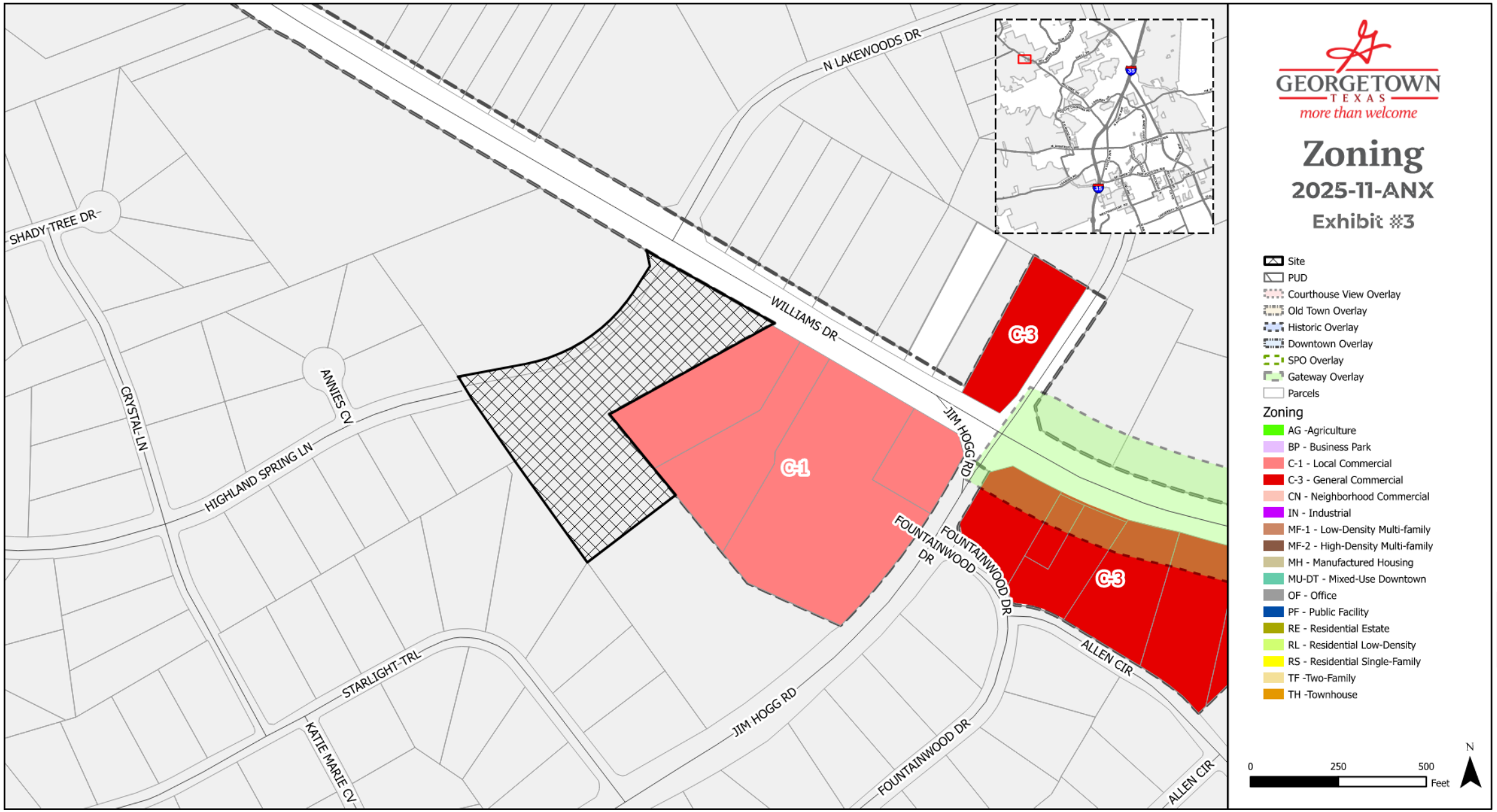
Municipal Services Agreement

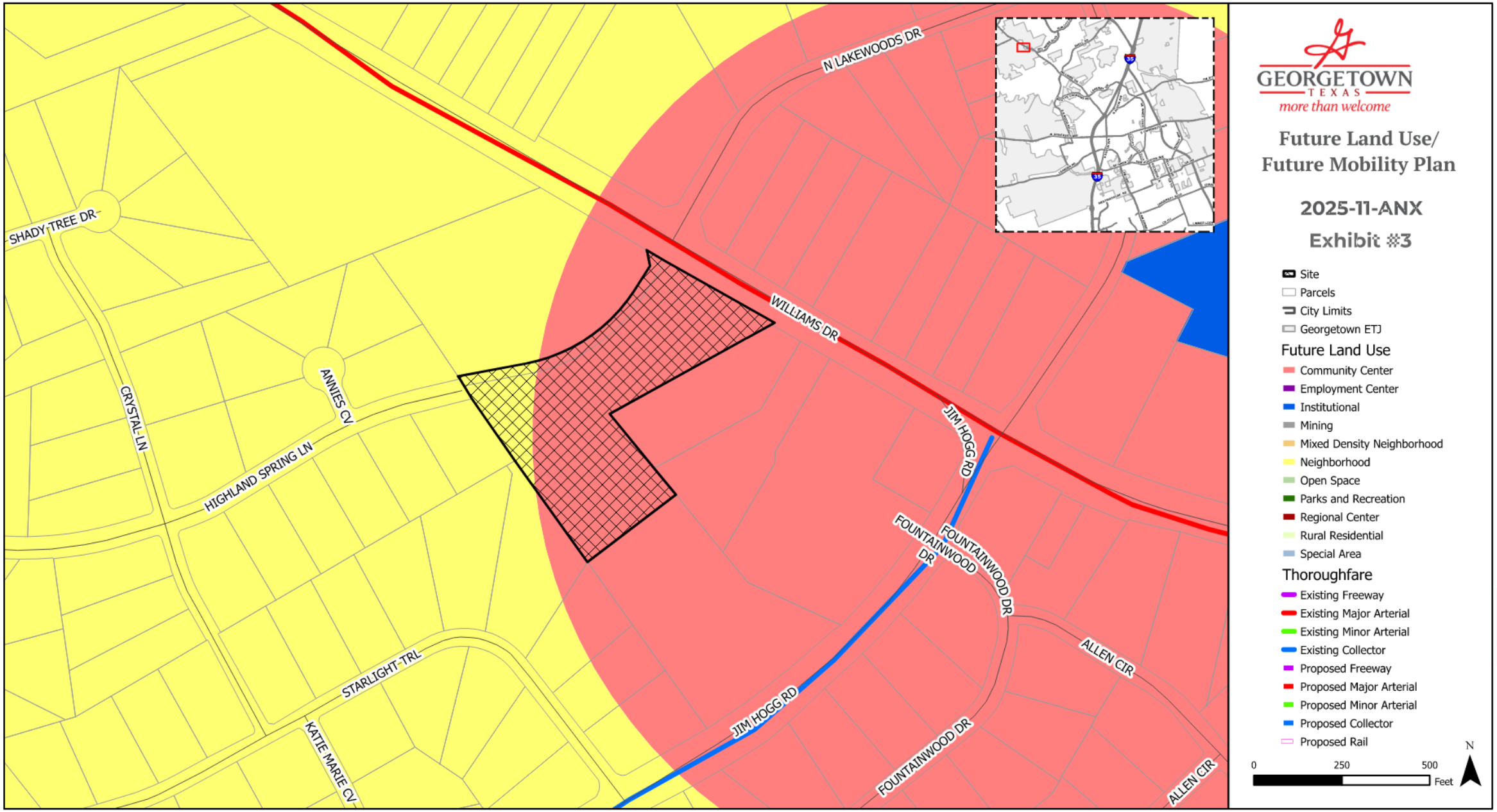
Public Hearing & 1st Reading of an Ordinance

2nd Reading of an Ordinance


GEORGETOWN
TEXAS
more than welcome
Aerial
2025-11-ANX
Site
City Limits
Georgetown ETJ
N
0
250
500
Feet
N LAKEWOODS DR
SHADY TREE DR
WILLIAMS DR
JIM HOGG DR
ANNIES CV
CRYSTAL LN
HIGHLAND SPRING LN
JIM HOGG RD
FOUNTAINWOOD DR
FOUNTAINWOOD DR
ALLEN CIR
STARLIGHT TRL
KATIE MARIE CV
JIM HOGG RD
FOUNTAINWOOD DR
ALLEN CIR


West Side
Service Center
Subject Property
Randall's
Sun City
WILLIAMS DR
WOODLAND PARK
WALNUT TREE LOOP
N LAKEWOODS DR
S LAKEWOODS DR
SHADY TREE DR
JIM HOGG DR
JIM HOGG RD
LAKEVIEW LN
DEWBERRY DR
DANDELION DR
ACACIA WAY
YELLOW ROSE TRL
STARLIGHT TRL
DIAMOND TRL
BONNIE ROSE
AUDRA LN
HARBOR DR
BUOY DR
BUOY CIR
SHOAL DR
HARBOR CIR
ALYSSA DR
BRANT DR
HIGHLAND SPRING LN
DAVIS LN
ANNIES CV
KATIE MARIE CV
BOBBYS CV
CASA LOMA CIR
BLUESTEM DR
POWDER CREEK CV
WHITEWING WAY
CHICKADEE CV
SUNNY GROVE LN
SHADY GROVE
WILLIAMS DR
RED BUD MEADOW
RUSTIC CEDAR TRL
CANYON VISTA LN
CANYON OAK LOOP
DOME PEAK LN
BARTLETT PEAK DR


GEORGETOWN
TEXAS
more than welcome
Zoning
2025-11-ANX
Exhibit #3
Site
PUD
Courthouse View Overlay
Old Town Overlay
Historic Overlay
Downtown Overlay
SPO Overlay
Gateway Overlay
Parcels
Zoning
AG -Agriculture
BP - Business Park
C-1 - Local Commercial
C-3 - General Commercial
CN - Neighborhood Commercial
IN - Industrial
MF-1 - Low-Density Multi-family
MF-2 - High-Density Multi-family
MH - Manufactured Housing
MU-DT - Mixed-Use Downtown
OF - Office
PF - Public Facility
RE - Residential Estate
RL - Residential Low-Density
RS - Residential Single-Family
TF -Two-Family
TH -Townhouse
N
0
250
500
Feet
N LAKEWOODS DR
WILLIAMS DR
SHADY TREE DR
CRYSTAL LN
ANNIES CV
HIGHLAND SPRING LN
JIM HOGG RD
FOUNTAINWOOD DR
ALLEN CIR
STARLIGHT TRL
KATIE MARIE CV
C-1
C-3


N LAKEWOODS DR
SHADY TREE DR
WILLIAMS DR
ANNIES CV
CRYSTAL LN
HIGHLAND SPRING LN
JIM HOGG RD
FOUNTAINWOOD DR
FOUNTAINWOOD DR
ALLEN CIR
STARLIGHT TRL
JIM HOGG RD
KATIE MARIE CV
FOUNTAINWOOD DR
ALLEN CIR
GEORGETOWN
TEXAS
more than welcome
Future Land Use/
Future Mobility Plan
2025-11-ANX
Exhibit #3
Site
Parcels
City Limits
Georgetown ETJ
Future Land Use
Community Center
Employment Center
Institutional
Mining
Mixed Density Neighborhood
Neighborhood
Open Space
Parks and Recreation
Regional Center
Rural Residential
Special Area
Thoroughfare
Existing Freeway
Existing Major Arterial
Existing Minor Arterial
Existing Collector
Proposed Freeway
Proposed Major Arterial
Proposed Minor Arterial
Proposed Collector
Proposed Rail
N
0
250
500
Feet

Approval Criteria – UDC Section 3.21.030

Criteria for Rezoning	Complies	Partially Complies	Does Not Comply
The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;	X		
The annexation promotes the health, safety or general welfare of the City and the safe, orderly, and healthful development of the City.	X		
Consistency with the City's adopted long-range plans and annexation policies.	X		

City Council Action on First Reading

- At their December 9, 2025 meeting, the City Council approved the first reading of the ordinance (7-0).

Summary

- Second Reading of an Ordinance on a request for the Voluntary Annexation of 6.34 acres of land out of the John Sutherland Survey, Abstract No. 553, and a 0.493-acre portion of Highland Spring Lane right-of-way, with the default zoning designation of Agriculture (AG), for the property generally located at 4000 Jim Hogg Road, Georgetown, Texas 78633 (2025-11-ANX). – Colin Davidson, Planner II
- Per UDC Section 3.25.020, The City Council shall take final action on the proposed annexation.

Second Reading of an Ordinance

- **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, PROVIDING FOR THE EXTENSION OF CERTAIN BOUNDARY LIMITS AND THE ANNEXATION AND INITIAL ZONING DESIGNATION OF AGRICULTURE (AG) OF CERTAIN TERRITORY CONSISTING OF 6.34 ACRES, MORE OR LESS, IN THE JOHN SUTHERLAND SURVEY ABSTRACT NO. 553 AND PORTIONS OF RIGHT-OF-WAY ON HIGHLAND SPRINGS LANE, AS DESCRIBED HEREIN; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.**

Planning and Zoning Commission
Planning Department Staff Report

Report Date: December 3rd, 2025
Case No: 2025-11-ANX
Project Planner: Colin Davidson, Planner II

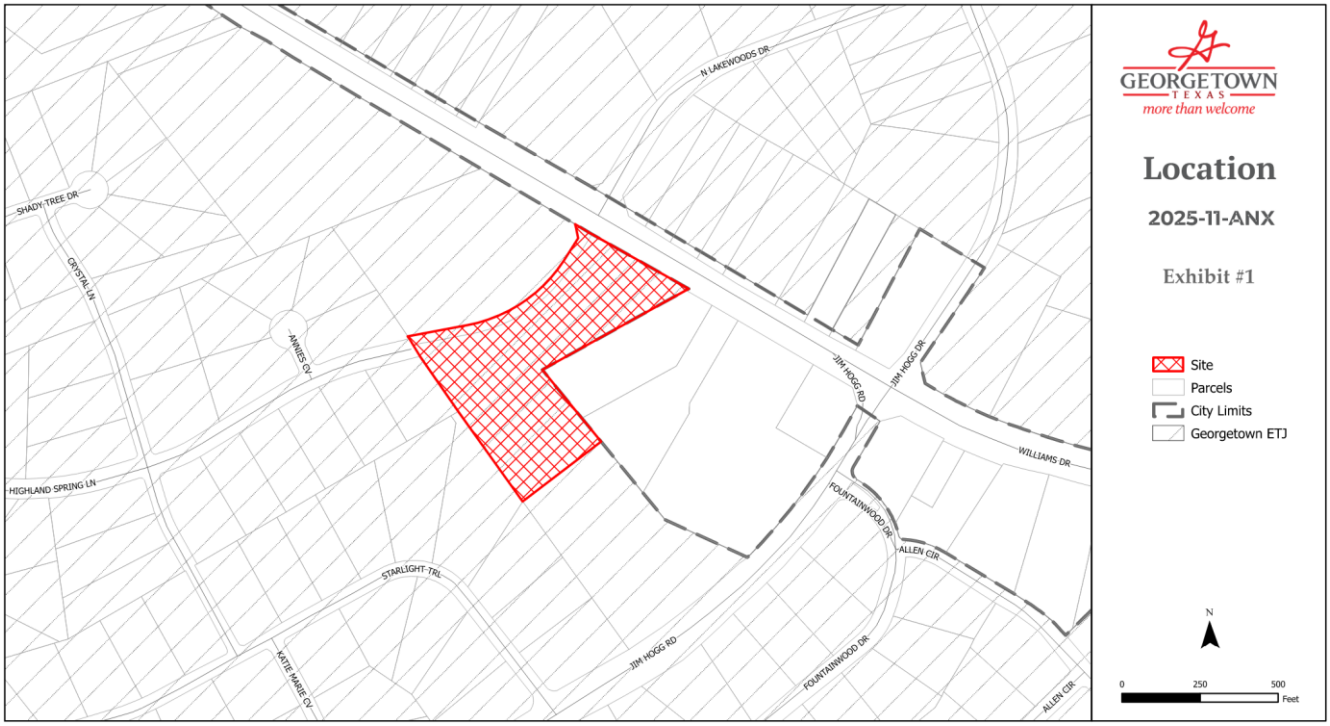
Item Details

Project Name: Kenneth Snow Annexation
Project Location: 4000 Jim Hogg Road, within City Council district No. 3.
Total Acreage: 6.833 acres
Legal Description: 6.34 acres in the John Sutherland Survey, Abstract No. 553 & 0.493 acres in the John Sutherland Survey, Abstract No. 553

Applicant: James Cummins c/o Steger & Bizzell Engineering
Property Owner: Kenneth Snow

Request: Annexation into City Limits with the default zoning district of Agriculture (AG).

Case History: This is the first public hearing of this request.



Overview of Applicant's Request

The applicant is proposing to annex the subject property into City Limits with a base zoning of Agriculture (AG). The applicant is seeking to connect to the City's wastewater system. The subject property is currently undeveloped.

Site Information

Location:
The subject property is located along Williams Drive about 630' east of the intersection of Jim Hogg Drive and Williams Drive. It is approximately half a mile southwest of the Shell Road and Williams Drive intersection.

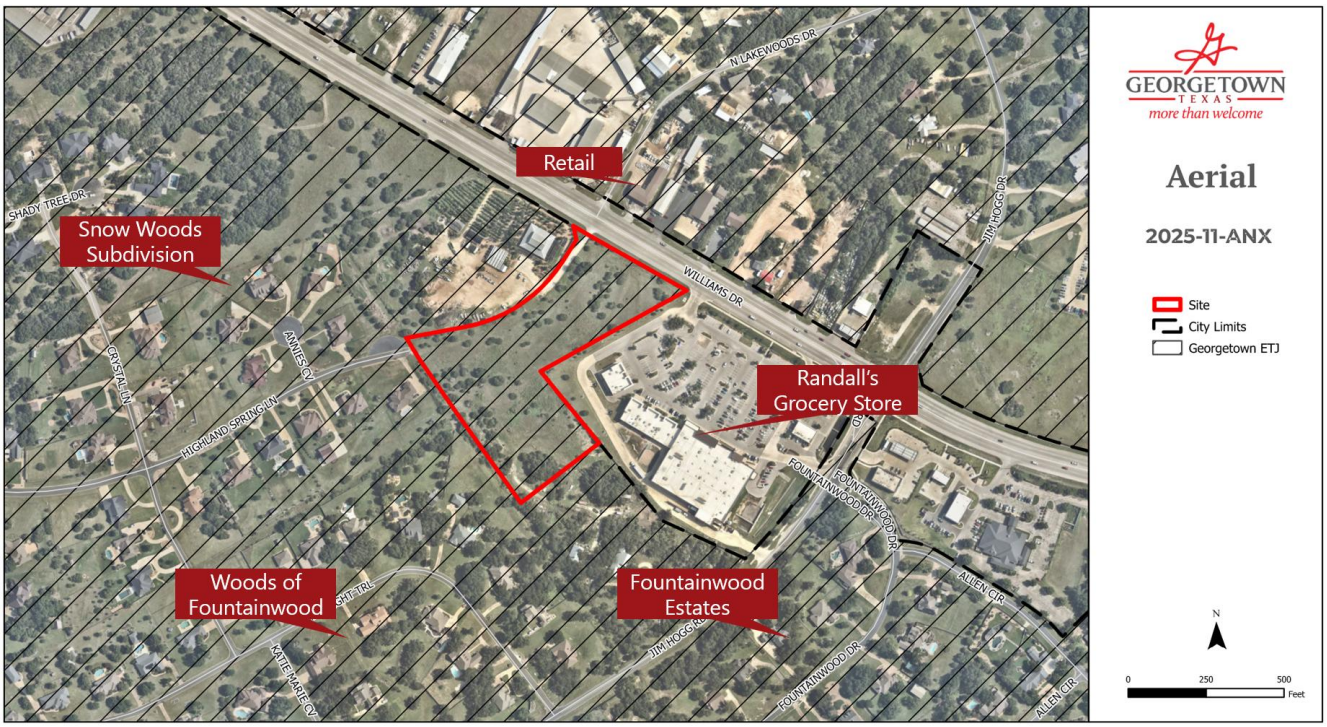
Physical and Natural Features:
The subject property is currently undeveloped. There appears to be an existing driveway onto Williams Drive located in Future Highland Springs Lane right-of-way. The property contains several large trees that span across the site.

Future Land Use and Zoning Designations:
The subject property is located within both the Community Center and Neighborhood Future Land Use designations and does not currently have a zoning designation.

Surrounding Properties:
The area around the subject property includes a mixture of uses, such as general retail and single-family homes.

The current zoning, Future Land Use designation, and existing uses of the adjacent properties to the north, south, east and west are outlined in the table below:

DIRECTION	ZONING DISTRICT	FUTURE LAND USE	EXISTING USE
North	ETJ	Community Center/Neighborhood	Plant Nursery
East	C-1	Community Center	General Retail
South	ETJ, none	Community Center	Single-Family Homes
West	ETJ, none	Neighborhood	Single-Family Homes



Property History:
The subject property does not have any prior applications with the City of Georgetown.

Comprehensive Plan Guidance

Community Centers (CC)
These areas are typically configured as "nodes" or "corridors" of smaller scale at the intersection of arterial roads and other major thoroughfares. Community Centers are often located near single family detached residential areas. Unlike larger shopping centers that may attract regional customers, Community Center developments primarily provide services for residents of surrounding neighborhoods. These developments provide local retail, professional office, and service-oriented businesses that serve the residents of Georgetown in one area. These centers should provide a vertical mixed-use environment, blending multiple uses into one building or space that are functionally integrated, rather than a mix of standalone uses. Any rezoning requests should be reviewed for compatibility of uses and built form; where uses differ, a careful transition between uses should be provided. Residential uses in these areas should be provided at a minimum density of 14 units per acre and should be integrated as part of a vertical mixed-use design. Standalone multifamily residential is generally not a supported use in this land use district. Development should be oriented to include common spaces and outdoor amenities such as promenades, outdoor seating, and

DUA: 14 or more

Target Ratio: 80% nonresidential, 20% vertical mixed-use multifamily

Primary Use: Small to mid-size retailers, restaurants, hair and nail salons, barber shops, pharmacies, and recreation and fitness businesses (privately run gyms, arcades, Pilates, children's indoor play areas)

Secondary Uses: Medium and high density residential, small scale live entertainment in shared green space, specialty retailers, professional office, civic uses, and parks and open space

playscapes. Driveways, drive aisles, and parking facilities are provided to accommodate vehicular travel; however, Community Centers should provide prominent pedestrian connections and pathways that encourage the interaction of residents and businesses. To further promote the interaction of integrated and adjacent residential development, these areas should emphasize quality building and site design such as architectural features and landscaping.

Utilities

The subject property is located within the City's service area for water and wastewater. Additionally, it is located within the Pedernales Electric Cooperative (PEC) service area for electric. The owners of the subject properties are seeking to construct the necessary improvements for utilizing the City's wastewater system.

Transportation

The subject property is located along Williams Drive, which is identified as Major Arterial Road in the City's Future Mobility Plan.

Arterial streets provide traffic movement through and between different areas within the city and access to adjacent land uses. Access is more controllable because driveway spacing requirements are much greater and, if safety dictates, overall access can be limited to specific turning movements. Major Arterials connect major traffic generators and land use concentrations and serve much larger traffic volumes over greater distances. Major Arterial roadways are intended to consist of six traffic lanes and an overall right-of-way width of 135 feet.

Proposed Zoning district

Agriculture (AG)
The Agriculture (AG) zoning district intended to allow large rural residential development, agricultural and farming uses and may include lands that are relatively undeveloped. The AG District is also the default district for land newly annexed into the City, but not yet placed in an appropriate zoning classification. For these reasons, the AG District may contain a wide variety of residential and non-residential uses. The AG District may take on characteristics of either a residential or a non-residential zoning district and certain design criteria may be required depending on the use.

Permitted land uses within the district include detached single-family, agricultural sales, landscape supply/garden center, petting zoo, public stable/riding academy, and stone/dirt/mulch sales. Animal shelter, schools, and kennels among other uses are permitted subject to specific design limitations to ensure compatibility with the surrounding properties. Other uses such as daycare, correctional facility, bed and breakfast, and campground or RV park may be permitted subject to approval of a Special Use Permit (SUP).

Intergovernmental and Interdepartmental Review

The proposed rezoning request was reviewed by all applicable City Departments to determine the appropriateness of the requested zoning on the subject property. City staff did not have any comments

or regarding the annexation.

Approval Criteria

Staff has reviewed the proposed annexation request and found that it complies with all three of the approval criteria established in UDC Section 3.25.030 for Annexation, as outlined below:

ANNEXATION APPROVAL CRITERIA	
1. The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action.	**Complies**
An application must provide the necessary information to review and make a knowledgeable decision in order for staff to schedule an application for consideration by City Council. This application was reviewed by staff and deemed to be complete.	
2. The annexation promotes the health, safety or general welfare of the City and the safe, orderly, and healthful development of the City.	**Complies**
The subject properties seek the default zoning of Agriculture (AG), which will place the use and site into an interim legal non-conforming status per UDC Section 14.01.040.G., which states "After Annexation of an area, a person may continue to use the land in the newly annexed area in the same manner in which the land was used on the date Annexation proceedings were instituted if the land use was legal at the time." This annexation will promote the health, safety, and general welfare by placing the City's full regulations on the property as well as adding it to the City's tax base in exchange for the subject properties receiving city services. Any expansion to the use or the site will trigger the need to rezone the subject property, which will improve compliance with the city's goals and development standards.	
3. Consistency with the City's adopted long range plans and annexation policies.	**Complies**
The subject properties will bear an initial zoning of Agriculture (AG) and be placed into a legal non-conforming status. This creates a requirement to rezone in the future when the existing uses on the site expand or are changed and will create the opportunity to place a zoning district upon the property that aligns with the City's 2030 Comprehensive Plan.	

The annexation of the subject property will promote the City's Health, Safety and General welfare by applying the City's full regulations on the site and creating the requirement to rezone in the future to align with the City's 2030 Comprehensive Plan.

Meetings Schedule

11/12/2025 – Municipal Service Agreement (Approved)

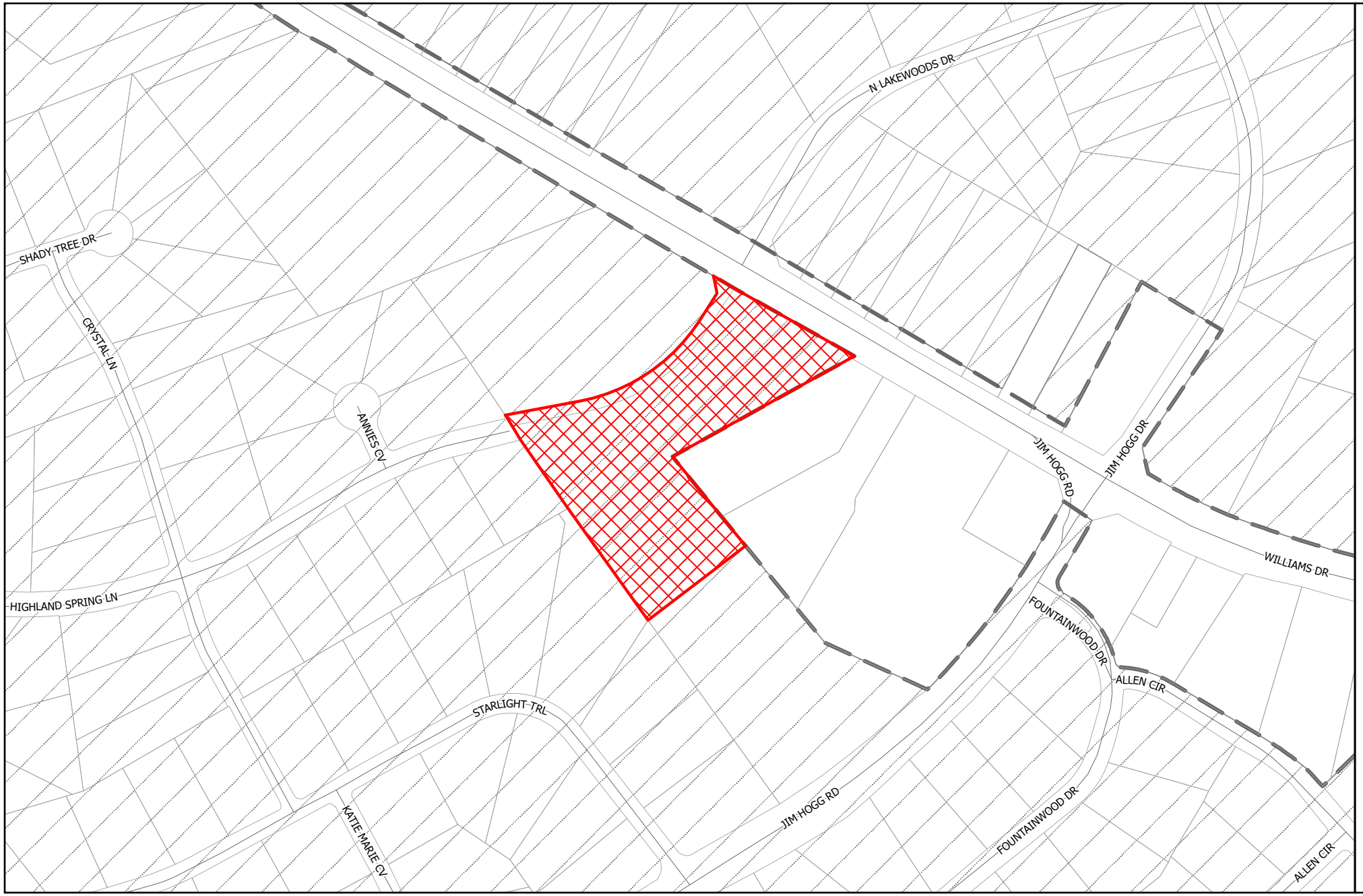
12/9/2025 – City Council First Reading of the Ordinance
1/13/2026– City Council Second Reading of the Ordinance

Public Notification

As required by the Unified Development Code, a legal notice advertising the public hearing was placed in the Sun Newspaper (11/23/2025). Staff has not received any public comment.

Attachments

Exhibit 1 – Location Map
Exhibit 2 – Future Land Use Map
Exhibit 3 – Zoning Map
Exhibit 4 – Letter of Intent
Exhibit 5 – Municipal Service Agreement



GEORGETOWN TEXAS
more than welcome

Location

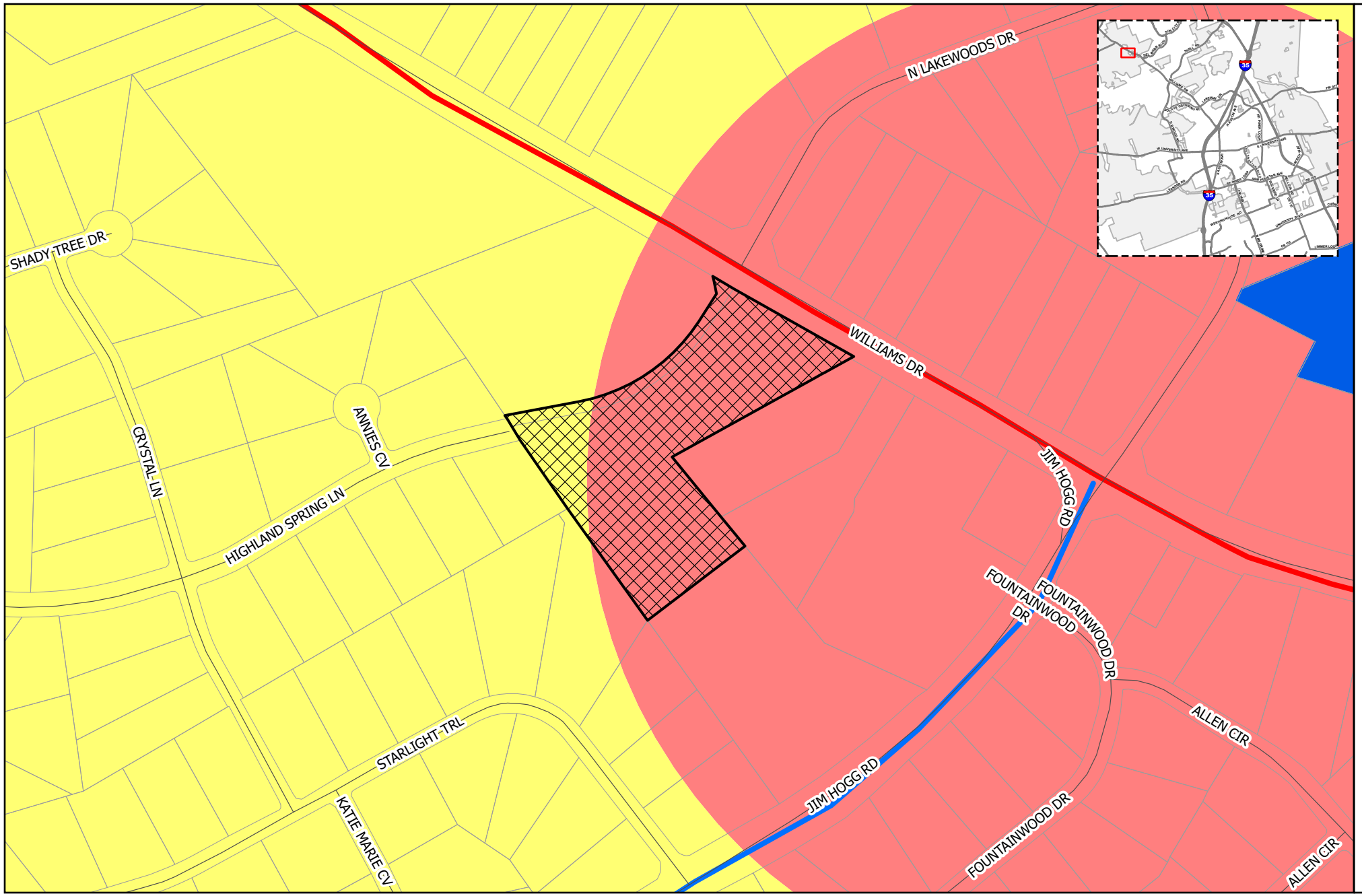
2025-11-ANX

Exhibit #1

- Site
- Parcels
- City Limits
- Georgetown ETJ

N

0 250 500 Feet



GEORGETOWN
TEXAS
more than welcome

Future Land Use/ Future Mobility Plan

2025-11-ANX

Exhibit #3

- Site
- Parcels
- City Limits
- Georgetown ETJ

Future Land Use

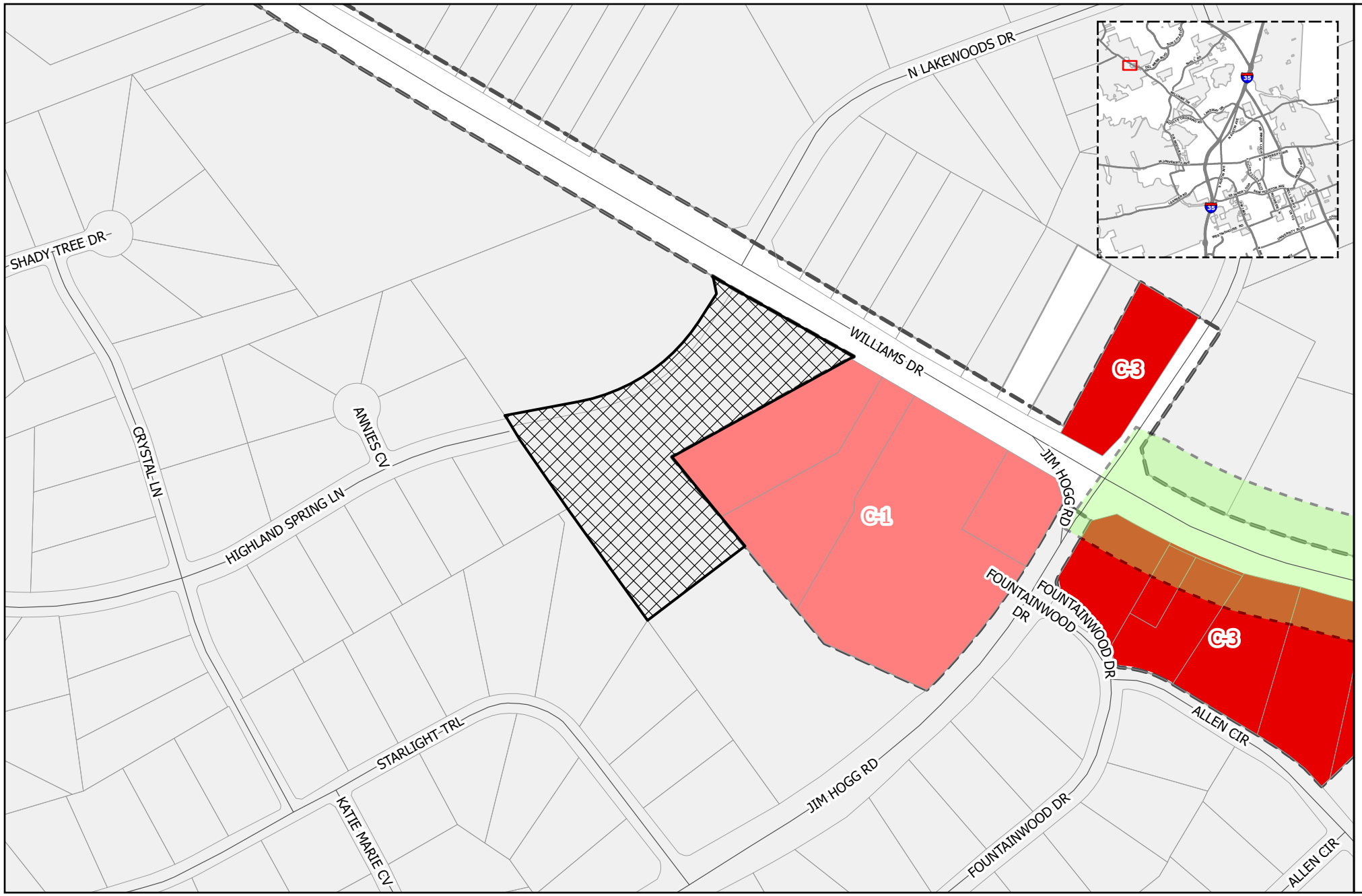
- Community Center
- Employment Center
- Institutional
- Mining
- Mixed Density Neighborhood
- Neighborhood
- Open Space
- Parks and Recreation
- Regional Center
- Rural Residential
- Special Area

Thoroughfare

- Existing Freeway
- Existing Major Arterial
- Existing Minor Arterial
- Existing Collector
- Proposed Freeway
- Proposed Major Arterial
- Proposed Minor Arterial
- Proposed Collector
- Proposed Rail

N

0 250 500 Feet



GEORGETOWN
TEXAS
more than welcome

Zoning

2025-11-ANX

Exhibit #3

- Site
- PUD
- Courthouse View Overlay
- Old Town Overlay
- Historic Overlay
- Downtown Overlay
- SPO Overlay
- Gateway Overlay
- Parcels

Zoning

- AG -Agriculture
- BP - Business Park
- C-1 - Local Commercial
- C-3 - General Commercial
- CN - Neighborhood Commercial
- IN - Industrial
- MF-1 - Low-Density Multi-family
- MF-2 - High-Density Multi-family
- MH - Manufactured Housing
- MU-DT - Mixed-Use Downtown
- OF - Office
- PF - Public Facility
- RE - Residential Estate
- RL - Residential Low-Density
- RS - Residential Single-Family
- TF -Two-Family
- TH -Townhouse

N

0 250 500 Feet

STEGER BIZZELL

July 2, 2025

Ms. Sofia Nelson, Planning Director
City of Georgetown
809 Martin Luther King Jr. Street
Georgetown, Texas 78626

RE: Kenneth Wayne Snow 6.34 Acres
Williamson County R.O.W. 0.493 acre
Letter of Intent for Voluntary Annexation

Dear Ms. Nelson:

Please see the following required information to accompany the voluntary annexation request for Mr. Kenneth Snow's property and Williamson County rights-of-way. Mr. Snow's property is 6.34 acres and is contiguous to the current City of Georgetown city limits. The tract has frontage on Williams Drive. A legal description and survey of the 6.34 acres tract are included with the submittal. The annexation request also includes 0.493 acre of land adjacent and to the northwest to Mr. Snow's property. The 0.493-acre tract is Williamson County rights-of-way. A legal description and survey of this tract are included with the submittal. The 6.34 acres Snow tract is undeveloped. The 0.493-acre Williamson County tract contains an access drive to Hillside Nursery. We are requesting that both tracts be brought into the city limits of Georgetown.

To the best of my knowledge, the application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action. The annexation promotes the health, safety or general welfare of the City and the safe, orderly, and healthful development of the City. Per discussions with city staff and engineering, the annexation request is consistent with the City's adopted long range plans and annexation policies.

With this signed petition for voluntary annexation, the landowner understands that construction of any capital improvements necessary for development on the property will not be the responsibility of the City of Georgetown if approved for annexation; rather, such improvements will occur through non-City financial assistance through the subdivision and construction process. The applicant reserves the right to pull this annexation application from consideration at any time during the proceedings.

Please feel free to contact me if you should have any questions.

Sincerely,



James M. Cummins, P.E.
Steger Bizzell

Attachment: Owner's notarization

P:\22000-22999\22949 Snow Annexation\Documents\Annexation\LOI Snow Annexation.docx

BY: KENNETH WAYNE SNOW, OWNER

STATE OF TEXAS {

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF WILLIAMSON {

BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE, ON THIS DAY PERSONALLY APPEARED KENNETH WAYNE SNOW KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS

7/2 DAY OF JULY, 2025.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

MY COMMISSION EXPIRES ON: 11/22/2026

Jennifer J Sparks
My Commission Expires
11/22/2026
Notary ID 128451183

MUNICIPAL SERVICES AGREEMENT

BETWEEN THE CITY OF GEORGETOWN, TEXAS

AND KENNETH WAYNE SNOW

This Municipal Services Agreement ("Agreement") is entered into on the _____ day of _____, 2025 by and between the City of Georgetown, Texas, a home-rule municipality of the State of Texas ("City") and Kenneth Wayne Snow ("Owner").

RECITALS

The parties agree that the following recitals are true and correct and form the basis upon which the parties have entered into this Agreement

WHEREAS, Section 43.0671 of the Local Government Code permits the City to annex an area if each owner of land in an area requests the annexation;

WHEREAS, where the City elects to annex such an area, the City is required to enter into a written agreement with the property owner(s) that sets forth the City services to be provided for the Property on or after the effective date of annexation (the "Effective Date");

WHEREAS, Owner owns certain parcels of land located at 4000 Jim Hogg Road, Georgetown, Texas 78633, which consists of approximately 6.34 acres of land in the City's extraterritorial jurisdiction, such property being more particularly described and set forth in Exhibit "A" attached and incorporated herein by reference ("Property");

WHEREAS, Owner has filed a written request with the City for annexation of the Property, identified as Annexation Case No. 2025-5-ANX ("Annexation Case");

WHEREAS, City and Owner desire to set out the City services to be provided for the Property on or after the effective date of annexation;

WHEREAS, the Annexation Case and execution of this Agreement are subject to approval by the Georgetown City Council; and

NOW THEREFORE, in exchange for the mutual covenants, conditions and promises contained herein, City and Owner agree as follows:

1. **PROPERTY.** This Agreement is only applicable to the Property, which is the subject of the Annexation Case.

2. **INTENT.** It is the intent of the City that this Agreement provide for the delivery of full, available municipal services to the Property in accordance with state law, which may be accomplished through any means permitted by law.

3. MUNICIPAL SERVICES.

a. Commencing on the Effective Date, the City will provide the municipal services set forth below. As used in this Agreement, "providing services" includes having services provided by any method or means by which the City may extend municipal services to any other area of the City, including the City's infrastructure extension policies and developer or property owner participation in accordance with applicable city ordinances, rules, regulations, and policies.

i. Fire Protection and Emergency Medical Services – The City of Georgetown Fire Department will provide response services in the annexed area consisting of: fire suppression and rescue; emergency response to 9-1-1 calls; fire prevention education efforts, and other duties and services provided by the Georgetown Fire Department.

ii. Police – The City's Police Department will provide protection and law enforcement services.

iii. Planning and Development, Building Permits, and Inspections Services - Upon annexation, the City will provide site plan review; zoning approvals; Building Code and other standard Code inspection services; City Code enforcement; sign regulations and permits; and Stormwater Permit services in the annexed.

iv. Parks and Recreational Facilities. Residents of the Property will be permitted to utilize all existing publicly-owned parks and recreational facilities and all such facilities acquired or constructed after the Effective Date (including community service facilities, libraries, swimming pools, etc.), throughout the City. Any private parks, facilities, and buildings will be unaffected by the annexation; provided, however, that the City will provide for maintenance and operation of the same upon acceptance of legal title thereto by the City and appropriations therefor. In the event the City acquires any other parks, facilities, or buildings necessary for City services within the Property, the appropriate City department will provide maintenance and operations of the same.

v. Other Publicly Owned Buildings. Residents of the Property will be permitted to use all other publicly owned buildings and facilities where the public is granted access.

vi. Library – Upon annexation, library privileges will be available to anyone residing in the annexed area

vii. Stormwater Utility Services – The Property will be included in the City's Stormwater Utility service area and will be assessed a monthly fee based on the amount of impervious surface. The fees

will cover the direct and indirect costs of stormwater management services.

viii. Streets, Roads, and Street Lighting – The City will provide preventative maintenance of the existing public streets and roads in the annexed area over which it has jurisdiction through maintenance and preventative maintenance services such as emergency pavement repair; ice and snow monitoring; crack seal, sealcoat, slurry seal, and PM overlay; and other routine repair. The City shall not maintain private roads in the annexed area. Preventative maintenance projects are prioritized on a City-wide basis and scheduled based on a variety of factors, including surface condition, rideability, age, traffic volume, functional classification, and available funding. As new streets are dedicated and accepted for maintenance they will be included in the City's preventative maintenance program.

ix. Water and Wastewater Facilities in the Annexed Area that Are Not Within the Area of Another Water or Wastewater Utility –City-owned water and wastewater facilities that exist in the annexed area will be maintained in accordance with City ordinances, standards, policies and procedures.

x. Solid Waste Services – The City will provide solid waste collection services in accordance with existing City ordinances and policies, except where prohibited by law.

xi. Code Compliance – The City's Code Department will provide education, enforcement, and abatement relating to code violations within the Property.

xii. Animal Control Services – Upon annexation, the City shall provide animal control services in the annexed area.

xiii. Business Licenses and Regulations – Upon annexation, the City shall provide business licensing services (Carnivals Circuses and Other Exhibitions; Electrician's Licenses; Gross Receipts Charge or Street Rental; Peddlers and Solicitors; Taxicabs, Buses and Other Vehicles for Hire; Horse Drawn Carriages and other Non-Motorized Vehicles for Hire; Sexually Oriented Businesses; and Alcoholic Beverages) in the annexed area

b. The City will provide water service and wastewater treatment service to developments established after the Effective Date in accordance with, and on the schedule determined by, the City's extension policies, capital improvements schedule, and applicable law and at rates established by City ordinances for such services.

c. The City may impose a fee for any municipal service in the area annexed if

the same type of fee is imposed within the corporate boundaries of the City. All City fees are subject to revision from time to time by the City in its sole discretion.

d. It is understood and agreed that the City is not required to provide a service that is not included in this Agreement.

e. Owner understands and acknowledges that the City departments listed above may change names or be re-organized by the City Manager. Any reference to a specific department also includes any subsequent City department that will provide the same or similar services.

4. **SERVICE LEVEL.** The City will provide the Property with a level of services, infrastructure, and infrastructure maintenance that is comparable to the level of services, infrastructure, and infrastructure maintenance available in other parts of the City with topography, land use, and population density similar to those reasonably contemplated or projected for the Property.

5. **AUTHORITY.** City and Owner represent that they have full power, authority and legal right to execute, deliver and perform their obligations pursuant to this Agreement. Owner acknowledges that approval of the Annexation Case is within the sole jurisdiction of the City Council. Nothing in this Agreement guarantees favorable decisions by the City Council.

6. **SEVERABILITY.** If any part, term, or provision of this Agreement is held by the courts to be illegal, invalid, or otherwise unenforceable, such illegality, invalidity, or unenforceability will not affect the validity of any other part, term or provision, and the rights of the parties will be construed as if the part, term, or provision was never part of the Agreement.

7. **INTERPRETATION.** The parties to this Agreement covenant and agree that in any litigation relating to this Agreement, the terms and conditions of the Agreement will be interpreted according to the laws of the State of Texas. The parties acknowledge that they are of equal bargaining power and that each of them was represented by legal counsel in the negotiation and drafting of this Agreement.

8. **GOVERNING LAW AND VENUE.** Venue shall be in the state courts located in Williamson County, Texas or the United States District Court for the Western District of Texas, Austin Division and construed in conformity with the provisions of Texas Local Government Code Chapter 43.

9. **NO WAIVER.** The failure of either party to insist upon the performance of any term or provision of this Agreement or to exercise any right granted hereunder shall not constitute a waiver of that party's right to insist upon appropriate performance or to assert any such right on any future occasion.

10. **GOVERNMENTAL POWERS.** It is understood that by execution of this Agreement, the City does not waive or surrender any of its governmental powers

or immunities.

11. **COUNTERPARTS**. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and constitute one and the same instrument.

12. **CAPTIONS**. The captions to the various clauses of this Agreement are for informational purposes only and shall not alter the substance of the terms and conditions of this Agreement.

13. **AGREEMENT BINDS AND BENEFITS SUCCESSORS AND RUNS WITH THE LAND**. This Agreement is binding on and inures to the benefit of the parties, their successors, and assigns. The term of this Agreement constitutes covenants running with the land comprising the Property, is binding on the Owner and the City, and is enforceable by any current or future owner of any portion of the Property.

14. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the parties and supersedes all prior oral and written agreements between said parties. This Agreement shall not be amended unless executed in writing by both parties.

Executed as of the day and year first above written to be effective on the effective date of annexation of the Property.

CITY OF GEORGETOWN

By: _____
Josh Schroeder
Mayor

Approved as to Form:

Skye Masson
City Attorney

Attest:

Robyn Densmore, TRMC
City Secretary

State of Texas §
County of Williamson §

This instrument was acknowledged before me on the 12 day of November, 2025 by Josh Schroeder, Mayor of the City of Georgetown, a Texas municipal corporation, on behalf of said corporation.

By: _____

Notary Public, State of Texas

KAREN FROST
Notary Public, State of Texas
Comm. Expires 05-24-2028
Notary ID 10536084

(OWNER)

By: K Wayne Snow
KENNETH WAYNE SNOW

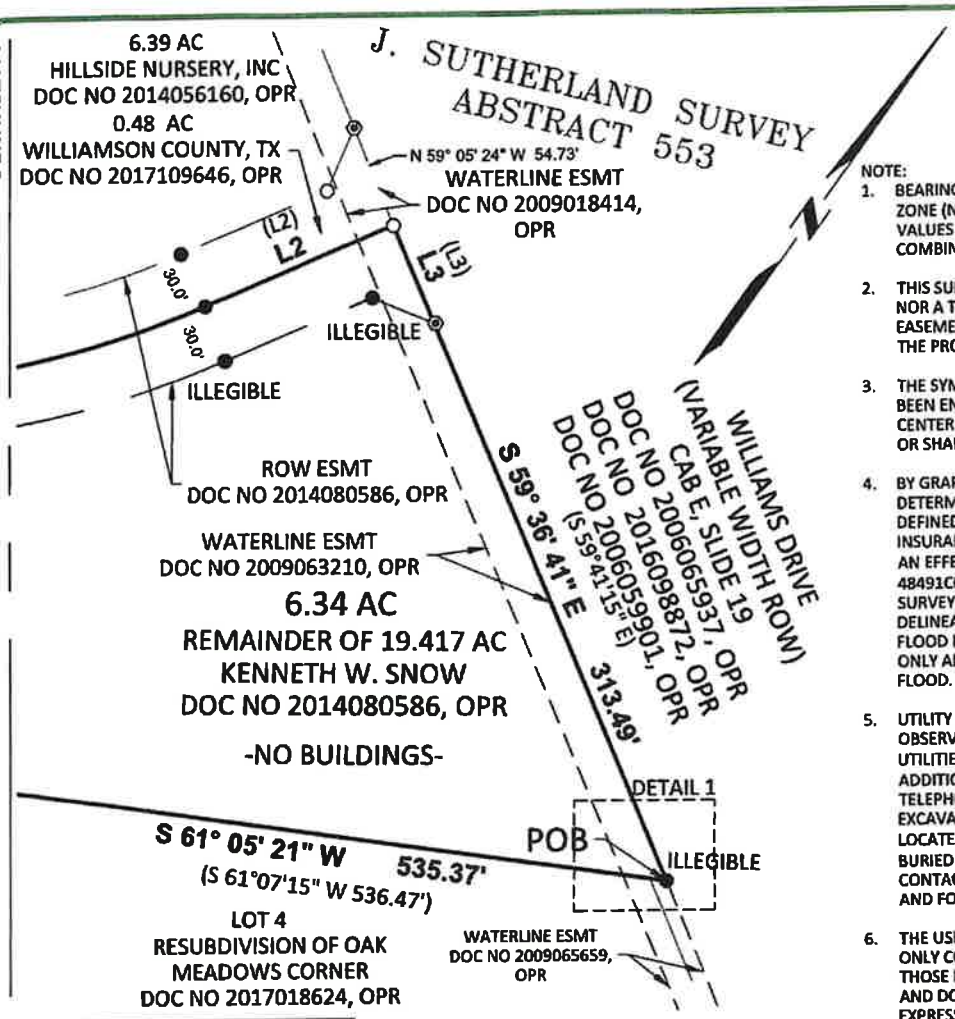
State of Texas §
County of Williamson §

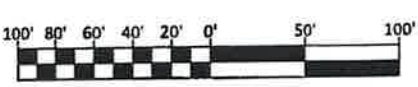
This instrument was acknowledged before me on the 7th day of October, 2025 by Kenneth Wayne Snow of _____
on behalf of said Kenneth Wayne Snow.

By: _____

Notary Public, State of Texas

Jennifer J Sparks
My Commission Expires
11/22/2026
Notary ID 128451183





GRAPHIC SCALE: 1" = 100'

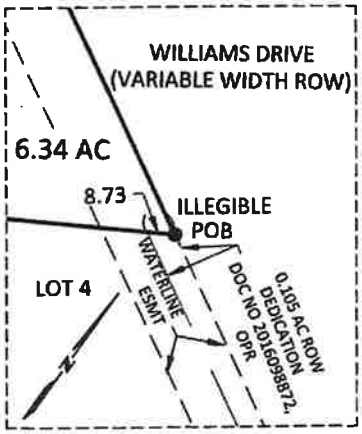
NOTE:

1. BEARINGS ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE (NAD_83 (2011)). ALL DISTANCES SHOWN HEREON ARE SURFACE VALUES REPRESENTED IN U.S. SURVEY FEET BASED ON A GRID-TO-SURFACE COMBINED ADJUSTMENT FACTOR OF 1.00015.
2. THIS SURVEY WAS MADE WITHOUT THE BENEFIT OF AN ABSTRACT OF TITLE NOR A TITLE COMMITMENT OR TITLE POLICY. THERE MAY BE ADDITIONAL EASEMENTS OR RESTRICTIONS, NOT SHOWN HEREON, WHICH MAY AFFECT THE PROPERTY.
3. THE SYMBOLS REFLECTED IN THE LEGEND AND ON THIS SURVEY MAY HAVE BEEN ENLARGED FOR CLARITY. THE SYMBOLS HAVE BEEN PLOTTED AT THE CENTER OF THE FIELD LOCATION AND MAY NOT REPRESENT THE ACTUAL SIZE OR SHAPE OF THE FEATURE.
4. BY GRAPHIC PLOTTING ONLY, THIS PROPERTY IS IN ZONE X - AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 48491C0275E, THAT BEARS AN EFFECTIVE/REVISED DATE OF 09/26/2008 AND COMMUNITY PANEL NO. 48491C0280E, THAT BEARS AN EFFECTIVE/REVISED DATE OF 09/26/2008. THE SURVEYOR MAKES NO ASSURANCE AS TO THE ACCURACY OF THE DELINEATIONS SHOWN ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP. THIS STATEMENT IS FOR INSURANCE PURPOSES ONLY AND IS NOT AN OPINION THAT THE PROPERTY WILL OR WILL NOT FLOOD. A FLOOD STUDY WAS NOT CONDUCTED ON THE PROPERTY.
5. UTILITY INFORMATION SHOWN HEREON CONSTITUTES FIELD RECOVERY OF OBSERVED EVIDENCE OF UTILITIES. LOCATIONS OF UNDERGROUND UTILITIES/STRUCTURES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES/STRUCTURES, SUCH AS ELECTRICAL, TELEPHONE, CABLE TV AND PIPELINES, MAY BE ENCOUNTERED. NO EXCAVATIONS WERE MADE DURING THE PROGRESS OF THIS SURVEY TO LOCATE BURIED UTILITIES/STRUCTURES. FOR INFORMATION REGARDING BURIED UTILITIES/STRUCTURES OR BEFORE ANY EXCAVATION IS BEGUN, CONTACT THE APPROPRIATE AGENCIES FOR VERIFICATION OF UTILITY TYPE AND FOR FIELD LOCATION.
6. THE USE OF THE WORD "CERTIFY" OR "CERTIFICATION" ON THIS DOCUMENT ONLY CONSTITUTES AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THOSE FACTS OR FINDINGS WHICH ARE THE SUBJECT OF THE CERTIFICATION, AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EITHER EXPRESSED OR IMPLIED.
7. THE FOREGOING MAP AND SURVEY ON WHICH IT IS BASED IS ACCOMPANIED BY AND A PART OF SEPARATE METES AND BOUND DESCRIPTION OF THE SUBJECT TRACT.

Line Table		
Line #	Direction	Length
L1	N 34°29'12" W	32.88'
L2	N 30°18'40" E	108.76'
L3	S 59°41'20" E	55.00'

Record Line Table		
Line #	Direction	Length
(L1)	N 35°00'00" W	32.93'
(L2)	N 30°20'27" E	108.78'
(L3)	S 59°41'15" E	

DETAIL 1: NTS



Curve Table					
Curve #	Length	Radius	Delta	Bearing	Chord
C1	405.42'	500.00'	046°27'28"	N 53°35'07" E	394.40'

Record Curve Table					
Curve #	Length	Radius	Delta	Bearing	Chord
(C1)	405.98'	500.00		N 53°34'30" E	394.92'

THIS IS TO CERTIFY THAT THIS SURVEY WAS MADE ON THE GROUND MAY 2025, BY ME OR UNDER MY SUPERVISION, THAT THIS SURVEY PLAT REPRESENTS THE FACTS FOUND AT THE TIME OF THE SURVEY.

STEGER BIZZELL

7-1-25

PATRICK J. STEVENS, R.P.L.S.
TEXAS REG. NO. 5784

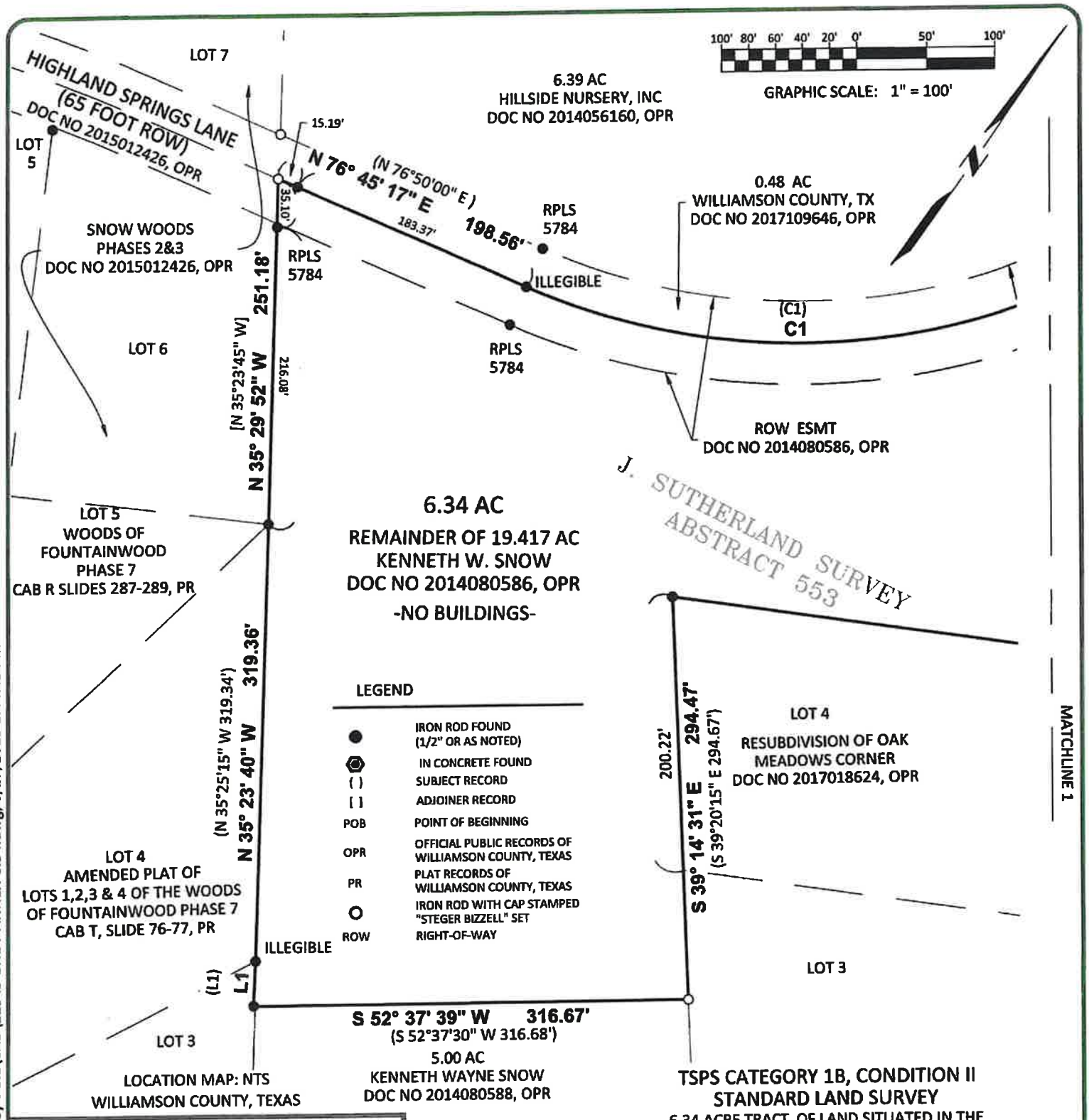


TSPS CATEGORY 1B, CONDITION II
STANDARD LAND SURVEY
6.34 ACRE TRACT OF LAND SITUATED IN THE
JOHN SOUTHERLAND SURVEY, ABSTRACT NO 553
EXTRA TERRITORIAL JURISDICTION OF THE
CITY OF GEORGETOWN
WILLIAMSON COUNTY, TEXAS

STEGER BIZZELL
ADDRESS 1978 S. AUSTIN AVENUE GEORGETOWN, TX 78626
METRO 512.930.9412 TEXAS REGISTERED ENGINEERING FIRM F-181 TBPELS FIRM No. 10003700 WEB STEGERBIZZELL.COM
SERVICES >>ENGINEERS >>PLANNERS >>SURVEYORS

DATE JUNE 17, 2025 JOB NO. 22949 SHEET 1 OF 2

M:\Projects\22949-BNDY-ANNEX-0.34.dwg, 6/17/2025 1:44:46 PM



TSPS CATEGORY 1B, CONDITION II
STANDARD LAND SURVEY
6.34 ACRE TRACT OF LAND SITUATED IN THE
JOHN SOUTHERLAND SURVEY, ABSTRACT NO 553
EXTRA TERRITORIAL JURISDICTION OF THE
CITY OF GEORGETOWN
WILLIAMSON COUNTY, TEXAS

STEGER BIZZELL
ADDRESS 1978 S. AUSTIN AVENUE GEORGETOWN, TX 78626
METRO 512.930.9412 TEXAS REGISTERED ENGINEERING FIRM F-1061 TBPELS FIRM No.10003700 WEB STEGERBIZZELL.COM
SERVICES >>ENGINEERS >>PLANNERS >>SURVEYORS

DATE JUNE 17, 2025 JOB NO. 22949 SHEET 2 OF 2

\\CAD\22949-BNDY-ANNEX-6.34.dwg, 6/17/2025 1:44:45 PM
\\CAD\22949 Snow Annexation\Survey Data\22949 Snow Annexation

DESCRIPTION OF 6.34 ACRES

DESCRIPTION OF A 6.34 ACRE TRACT OF LAND LOCATED IN THE JOHN SUTHERLAND SURVEY, ABSTRACT NO. 553, WILLIAMSON COUNTY, TEXAS, BEING A PORTION OF A CALLED 19.417 ACRE REMAINDER TRACT OF LAND CONVEYED IN A SPECIAL WARRANTY DEED TO KENNETH WAYNE SNOW, RECORDED IN DOCUMENT NO. 2014080586, OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, (OPR), SAID 6.34 ACRE TRACT OF LAND BEING SURVEYED ON THE GROUND IN MAY, 2025, UNDER THE SUPERVISION OF PATRICK J. STEVENS, RPLS, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING, at a 1/2-inch iron rod with an illegible cap found on the south right-of-way line of Williams Drive, a variable width right-of-way recorded in Document No. 2006065937, OPR, Document No. 2016098872, OPR, and Document No. 2006059901, OPR, and at a northeast corner of said 19.417 acre remainder tract, for the northeast corner of the herein described tract;

THENCE, South 61° 05' 21" West, with the west line of a 0.105 acre right-of-way dedication, recorded in Document No. 2016098872, OPR, and the east line of said 19.417 acre remainder tract, passing at an approximate distance of 8.37 feet, the northwest corner of Lot 4, RESUBDIVISION OF OAK MEADOWS CORNER, a subdivision recorded in Document No. 2017018624, OPR, and the southwest corner of said 0.105 acre tract, and continuing for a total distance of 535.37 feet, in all, to a 1/2-inch iron rod found at the southwest corner of said Lot 4, RESUBDIVISION OF OAK MEADOWS CORNER, and at an interior ell corner of said 19.417 acre remainder tract;

THENCE, South 39° 14' 31" East, with the south line of said Lot 4, RESUBDIVISION OF OAK MEADOWS CORNER, and on a north line of said 19.417 acre remainder tract, passing at a distance of 200.22 feet, the southeast corner of said Lot 4, RESUBDIVISION OF OAK MEADOWS CORNER, and the southwest corner of Lot 3, said RESUBDIVISION OF OAK MEADOWS CORNER, a distance of 294.47 feet, in all, to a 1/2-inch iron rod with cap stamped "STEGER BIZZELL" set at the northwest corner of a called 5.00 acre tract, conveyed in a Special Warranty Deed to Kenneth Wayne Snow, recorded in Document No. 2014080588, OPR, on the south line of said Lot 3, RESUBDIVISION OF OAK MEADOWS CORNER and at a northeast corner of said 19.417 acre remainder tract;

THENCE, South 52° 37' 39" West, with the west line of said 5.00 acre tract and the east line of said 19.417 acre remainder tract, a distance of 316.67 feet, to a 1/2-inch iron rod found on the north line of Lot 3, Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7, a subdivision recorded in Cabinet T, Slide 76, of the Plat Record of Williamson County, Texas, (PR), at the southwest corner of said 5.00 acre tract and at a southeast corner of said 19.417 acre remainder tract, for the southeast corner of the herein described tract;

THENCE, with the north line of said Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7, and the south line of said 19.417 acre remainder tract, the following two (2) courses and distances:

1. North 34° 29' 12" West, a distance of 32.88 feet, to a 1/2-inch iron rod with an illegible cap found at the northeast corner of Lot 4, of said Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7, and the northwest corner of said Lot 3, Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7; and
2. North 35° 23' 40" West, a distance of 319.36 feet, to a 1/2-inch iron rod found at the northeast corner of Lot 6, SNOW WOODS, PHASES 2 & 3, a subdivision recorded in Document No. 2015012426, OPR, at the northwest corner of Lot 5, of THE WOODS OF FOUNTAINWOOD PHASE 7, a subdivision recorded in Cabinet R, Slides 287- 289, PR, and at the northwest corner of said LOT 4, Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7;

THENCE, North 35° 29' 52" West, with the north line of said Lot 6, SNOW WOODS, PHASES 2 & 3, passing at a distance of 216.08 feet, a 1/2-inch iron rod with cap stamped "RPLS" found on the north right-of-way line of Highland Springs Lane, a 65 foot right-of-way recorded in Document No. 2015012426, OPR, the northeast corner of said Lot 6, SNOW WOODS, PHASES 2 & 3, and the south line of said 19.417 acre remainder tract and continuing for a total distance of 251.18 feet , in all, to a 1/2-inch iron rod with cap stamped "STEGER BIZZELL" set at the southeast corner of a called 0.48 acre tract, conveyed in a Right-of-Way Deed to Williamson County, Texas, recorded in Document No. 2017109646, OPR, and the north right-of-way of said Highland Springs Lane, for the southwest corner of the herein described tract;

THENCE, with the east line of said 0.48 acre tract and the west line of said 19.417 acre remainder tract the following three (3) courses and distances:

1. North 76° 45' 17" East, passing at a distance of 15.19 feet, a 1/2-inch iron rod found, and continuing for a total distance of 198.56 feet, in all, to a 1/2-inch iron rod with an illegible cap found at the beginning of a curve to the left having a radius of 500.00 feet;
2. With said curve to the left, having an arc distance of 405.42 feet, a central angle of 046° 27' 28" and with a chord that bears North 53° 35' 07" East, a distance of 394.40 feet, to a 1/2-inch iron rod found; and
3. North 30° 18' 40" East, a distance of 108.76 feet, to a 1/2-inch iron rod with cap stamped "STEGER BIZZELL" set on the south right-of-way line of said Williams Drive, and at the northeast corner of said 0.48 acre tract, for the most northerly corner of the herein described tract, from which point an "X" in concrete found on the northeast corner of a called 6.39 acre tract, conveyed in a Warranty Deed with Vendor's Lien to Hillside Nursery, Inc, recorded in Document

No. 2014056160, OPR, on the south right-of-way of said Williams Drive, and at the northwest corner of said 0.48 acre tract, bears North 59° 05' 24" West, 54.73 feet;

THENCE, South 59° 41' 20" East, with the south right-of-way line of said Williams Drive and the north line of said 0.48 acre tract, a distance of 55.00 feet to an "X" in concrete found on the south right-of-way line of said Williams Drive, at the northeast corner of said 0.48 acre tract, and the north line of said 19.417 acre remainder tract;

THENCE, with the south right-of-way line of said Williams Drive and the north line of said 19.417 acre remainder tract, South 59° 36' 41" East, a distance of 313.49 feet, to the **POINT OF BEGINNING**, and containing 6.34 acres of land, more or less, within these metes and bounds.

Bearings are based on the Texas Coordinate System of 1983, Central Zone (NAD_83 (2011)). All distances shown hereon are surface values represented in U.S. Survey Feet based on a Grid-to-Surface Combined Adjustment Factor of 1.00015.

The foregoing metes and bounds description and survey on which it is based is accompanied by and a part of a survey map of the subject tract.

I certify that this description was prepared from a survey made on the ground in May, 2025, under my supervision.

Steger & Bizzell Engineering Inc.

7-1-25



Patrick J. Stevens, RPLS
Texas Reg. No. 5784
1978 South Austin Avenue
Georgetown, Texas 78626
(512) 930-9412
TBPELS Firm No. 10003700

P:\22000-22999\22949 Snow Annexation\Survey Data\Descriptions\22949-ANNEX-6.34ac.docx

GEORGETOWN
TEXAS

CITY OF GEORGETOWN
NOTICE OF PUBLIC HEARING

Comments from Neighboring Property Owners

You are being notified as a requirement of the City of Georgetown Code of Ordinances. You are invited to express your views or concerns regarding the – described petition by returning this comment form and/or by attending one or both of the scheduled public hearings on the matter.

Project Name/Address: Ken Snow Annexation / 4000 Jim Hogg Road

Project Case #: 2025-11-ANX City Council Date: 12/9/2025 Case Manager: Colin Davidson

Name of Respondent: Michelle + Jim Power
(Please print name)

Signature of Respondent: Michelle Power
(Signature required for protest)

Address of Respondent: 1008 Highland Spring Ln Georgetown TX 78633
(Address required for protest)

I am in FAVOR: _____ I OBJECT: X

Additional Comments:

"Written comments may be sent to City of Georgetown Planning Department, P. O. Box 409, Georgetown, Texas 78627. Emailed comments may be sent to planning@georgetowntexas.gov. Any such comments may be presented to the Commission. Please note the deadline to submit public comments is **4 business days, prior to the meeting.** Comments received after this time frame will still be included in the tally count, however, will not be included in the staff report for this agenda item. If you have questions or concerns, please contact your case manager directly."

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GEORGETOWN
TEXAS

RECEIVED
DEC 08 REC'D
CITY OF GEORGETOWN
PLANNING DEPARTMENT

CITY OF GEORGETOWN
NOTICE OF PUBLIC HEARING

Comments from Neighboring Property Owners

You are being notified as a requirement of the City of Georgetown Code of Ordinances. You are invited to express your views or concerns regarding the – described petition by returning this comment form and/or by attending one or both of the scheduled public hearings on the matter.

Project Name/Address: Ken Snow Annexation / 4000 Jim Hogg Road

Project Case #: 2025-11-ANX City Council Date: 12/9/2025 Case Manager: Colin Davidson

Name of Respondent: Sally Pierce and Tony Pierce
(Please print name)

Signature of Respondent: [signature]
(Signature required for protest)

Address of Respondent: 1012 Highland Spring Lane Georgetown, TX 78633
(Address required for protest)

I am in FAVOR: _____ I OBJECT: ✓

Additional Comments:

Concerned that the annexation will lead to the land being re-zoned commercial which will lead to potential opening of the road at the edge of our neighborhood behind the Nursery and introduce more light and sound pollution to the houses close to the proximity. There are already 4 entrance/exits to this neighborhood, and a lot of small children in the area of the road.

"Written comments may be sent to City of Georgetown Planning Department, P. O. Box 409, Georgetown, Texas 78627. Emailed comments may be sent to planning@georgetowntexas.gov. Any such comments may be presented to the Commission. Please note the deadline to submit public comments is **4 business days, prior to the meeting.** Comments received after this time frame will still be included in the tally count, however, will not be included in the staff report for this agenda item. If you have questions or concerns, please contact your case manager directly."

GEORGETOWN
TEXAS

RECEIVED
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CITY OF GEORGETOWN
NOTICE OF PUBLIC HEARING

Comments from Neighboring Property Owners

You are being notified as a requirement of the City of Georgetown Code of Ordinances. You are invited to express your views or concerns regarding the – described petition by returning this comment form and/or by attending one or both of the scheduled public hearings on the matter.

Project Name/Address: Ken Snow Annexation / 4000 Jim Hogg Road

Project Case #: 2025-11-ANX City Council Date: 12/9/2025 Case Manager: Colin Davidson

Name of Respondent: Charlotte Strong
(Please print name)

Signature of Respondent: Charlotte Strong
(Signature required for protest)

Address of Respondent: 201 Crystal Lane
(Address required for protest)

I am in FAVOR: _____ I OBJECT: ✓

Additional Comments:

Increased traffic, accidents, & crime are concerns especially with small children, bicycles, and "walkers" in our neighborhood. There is no 4 way stop sign to slow traffic. What is the planned use for this track of land?

"Written comments may be sent to City of Georgetown Planning Department, P. O. Box 409, Georgetown, Texas 78627. Emailed comments may be sent to planning@georgetowntexas.gov. Any such comments may be presented to the Commission. Please note the deadline to submit public comments is **4 business days, prior to the meeting.** Comments received after this time frame will still be included in the tally count, however, will not be included in the staff report for this agenda item. If you have questions or concerns, please contact your case manager directly."

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, PROVIDING FOR THE EXTENSION OF CERTAIN BOUNDARY LIMITS AND THE ANNEXATION AND INITIAL ZONING DESIGNATION OF AGRICULTURE (AG) OF CERTAIN TERRITORY CONSISTING OF 6.34 ACRES, MORE OR LESS, IN THE JOHN SUTHERLAND SURVEY ABSTRACT NO. 553 AND PORTIONS OF RIGHT-OF-WAY ON HIGHLAND SPRINGS LANE, AS DESCRIBED HEREIN; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the owners of the area proposed for annexation requested annexation of the area by the City of Georgetown ("City") pursuant to Local Government Code Section 43.0671; and

WHEREAS, all of the herein-described property lies within the extraterritorial jurisdiction of the City; and

WHEREAS, the City Council approved a Municipal Services Agreement with Kenneth Wayne Snow for 6.34 acres on November 12th, 2025; and

WHEREAS, Section 4.03.010 of the City's Unified Development Code ("UDC") creates procedures for initial zoning of newly annexed territory; and

WHEREAS, Section 12.46.160 of the City's Code of Ordinances provides that (i) for all annexations wherein the annexed property is ten acres or greater, the City shall update its land use assumptions and transportation impact fees based thereon in accordance with the procedures set forth in Chapter 395 of the Texas Local Government Code, to be completed in conjunction with the annexation process and prior to final acceptance of the annexed property into the corporate City limits; and (ii) for all annexations wherein the annexed property is less than ten acres, the City's Official Transportation Service Area Map shall be updated in conjunction with the annexation, but that such update will be for mapping purposes only and no updates to the transportation impact fee capital improvements plans or land use assumptions will be required; and

WHEREAS, all prerequisites of state law and the City Charter have been complied with.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, THAT:

Section 1. The meeting at which this ordinance was approved was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 2. The facts and recitations contained in the preamble of this ordinance are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

Section 3. The City Council of the City of Georgetown hereby annexes into the City limits 6.34 acres in the John Sutherland Survey, Abstract 553, as shown in Exhibit A and as described in Exhibit B of this ordinance (the "Property"). The Property is hereby included in City Council District 3, as it is adjacent to Council District 3 and no other City Council Districts. The City's official boundary map and City Council Districts map shall be amended accordingly.

Section 4. The Property is hereby included in the transportation service area known as "Sun City." In accordance with Section 12.46.160 of the City's Code of Ordinances, and in view of the fact that the Property is less than ten acres, the City's Official Transportation Service Area Map shall be updated to reflect that the Property is in such transportation service area, provided that such update will be for mapping purposes only and no updates to the transportation impact fee capital improvements plans or land use assumptions will be required.

Section 5. In accordance with the procedures for initial zoning of newly annexed territory described in Section 4.03.010 of the UDC, and for the reasons set forth by City Staff, the City Council hereby finds that a zoning classification of Agriculture (AG) is appropriate for the Property and consistent with the City's Comprehensive Plan, and upon annexation, the Property shall have a zoning of Agriculture (AG). The City's Official Zoning Map shall be amended accordingly.

Section 6. Upon annexation of the Property, the City shall provide to the Property the municipal services set forth in the Municipal Services Agreement attached to this ordinance as Exhibit C and by this reference incorporated within it (the "Agreement"), pursuant to the schedule set forth therein. The City shall have no obligation to provide services to the Property not listed in the Agreement.

Section 7. All ordinances or resolutions that conflict with the provisions of this ordinance are hereby repealed, and all other ordinances or resolutions of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 8. If any provision of this ordinance, or application thereof, to any person or circumstance, shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this ordinance, which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are hereby declared to be severable.

Section 9. The Mayor is hereby authorized to sign this ordinance and the City Secretary to attest. This Ordinance shall become effective and be in full force and effect immediately in accordance with the provisions of the City Charter of the City of Georgetown.

PASSED AND APPROVED on First Reading on the _____of _____, 2022.

PASSED AND APPROVED on Second Reading on the _____ of _____, 2022.

CITY OF GEORGETOWN, TEXAS

_____
Josh Schroeder, Mayor

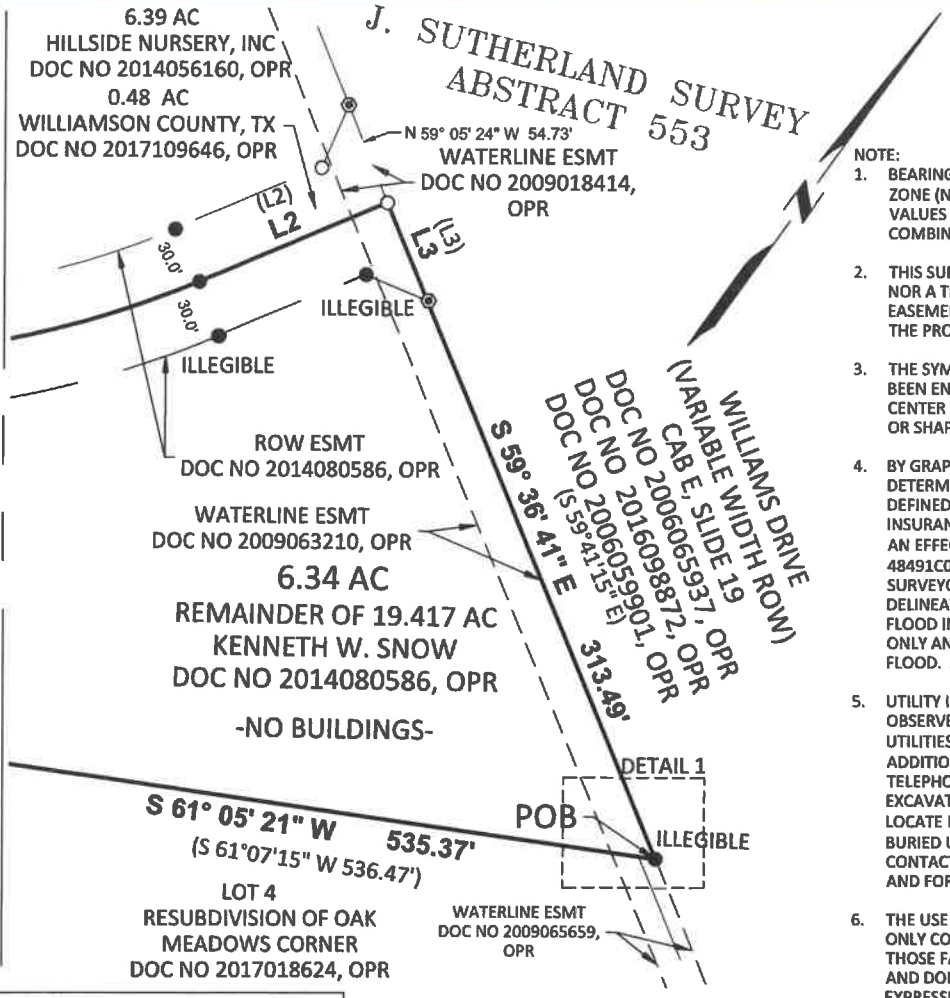
ATTEST:

_____
Robyn Densmore, City Secretary

APPROVED AS TO FORM:

_____
Skye Masson, City Attorney

EXHIBIT A



100' 80' 60' 40' 20' 0' 50' 100'

GRAPHIC SCALE: 1" = 100'

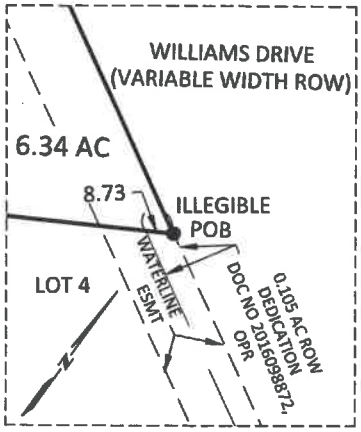
NOTE:

1. BEARINGS ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE (NAD_83 (2011)). ALL DISTANCES SHOWN HEREON ARE SURFACE VALUES REPRESENTED IN U.S. SURVEY FEET BASED ON A GRID-TO-SURFACE COMBINED ADJUSTMENT FACTOR OF 1.00015.
2. THIS SURVEY WAS MADE WITHOUT THE BENEFIT OF AN ABSTRACT OF TITLE NOR A TITLE COMMITMENT OR TITLE POLICY. THERE MAY BE ADDITIONAL EASEMENTS OR RESTRICTIONS, NOT SHOWN HEREON, WHICH MAY AFFECT THE PROPERTY.
3. THE SYMBOLS REFLECTED IN THE LEGEND AND ON THIS SURVEY MAY HAVE BEEN ENLARGED FOR CLARITY. THE SYMBOLS HAVE BEEN PLOTTED AT THE CENTER OF THE FIELD LOCATION AND MAY NOT REPRESENT THE ACTUAL SIZE OR SHAPE OF THE FEATURE.
4. BY GRAPHIC PLOTTING ONLY, THIS PROPERTY IS IN ZONE X - AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 48491C0275E, THAT BEARS AN EFFECTIVE/REVISED DATE OF 09/26/2008 AND COMMUNITY PANEL NO. 48491C0280E, THAT BEARS AN EFFECTIVE/REVISED DATE OF 09/26/2008. THE SURVEYOR MAKES NO ASSURANCE AS TO THE ACCURACY OF THE DELINEATIONS SHOWN ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP. THIS STATEMENT IS FOR INSURANCE PURPOSES ONLY AND IS NOT AN OPINION THAT THE PROPERTY WILL OR WILL NOT FLOOD. A FLOOD STUDY WAS NOT CONDUCTED ON THE PROPERTY.
5. UTILITY INFORMATION SHOWN HEREON CONSTITUTES FIELD RECOVERY OF OBSERVED EVIDENCE OF UTILITIES. LOCATIONS OF UNDERGROUND UTILITIES/STRUCTURES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES/STRUCTURES, SUCH AS ELECTRICAL, TELEPHONE, CABLE TV AND PIPELINES, MAY BE ENCOUNTERED. NO EXCAVATIONS WERE MADE DURING THE PROGRESS OF THIS SURVEY TO LOCATE BURIED UTILITIES/STRUCTURES. FOR INFORMATION REGARDING BURIED UTILITIES/STRUCTURES OR BEFORE ANY EXCAVATION IS BEGUN, CONTACT THE APPROPRIATE AGENCIES FOR VERIFICATION OF UTILITY TYPE AND FOR FIELD LOCATION.
6. THE USE OF THE WORD "CERTIFY" OR "CERTIFICATION" ON THIS DOCUMENT ONLY CONSTITUTES AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THOSE FACTS OR FINDINGS WHICH ARE THE SUBJECT OF THE CERTIFICATION, AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EITHER EXPRESSED OR IMPLIED.
7. THE FOREGOING MAP AND SURVEY ON WHICH IT IS BASED IS ACCOMPANIED BY AND A PART OF SEPARATE METES AND BOUND DESCRIPTION OF THE SUBJECT TRACT.

Line Table		
Line #	Direction	Length
L1	N 34°29'12" W	32.88'
L2	N 30°18'40" E	108.76'
L3	S 59°41'20" E	55.00'

Record Line Table		
Line #	Direction	Length
(L1)	N 35°00'00" W	32.93'
(L2)	N 30°20'27" E	108.78'
(L3)	S 59°41'15" E	

DETAIL 1: NTS



Curve Table					
Curve #	Length	Radius	Delta	Bearing	Chord
C1	405.42'	500.00'	046°27'28"	N 53°35'07" E	394.40'

Record Curve Table					
Curve #	Length	Radius	Delta	Bearing	Chord
(C1)	405.98'	500.00		N 53°34'30" E	394.92'

THIS IS TO CERTIFY THAT THIS SURVEY WAS MADE ON THE GROUND MAY 2025, BY ME OR UNDER MY SUPERVISION, THAT THIS SURVEY PLAT REPRESENTS THE FACTS FOUND AT THE TIME OF THE SURVEY.

STEGER BIZZELL

7-1-25

PATRICK J. STEVENS, R.P.L.S.
TEXAS REG. NO. 5784

STATE OF TEXAS
REGISTERED
PATRICK J. STEVENS
5784
PROFESSIONAL
LAND SURVEYOR

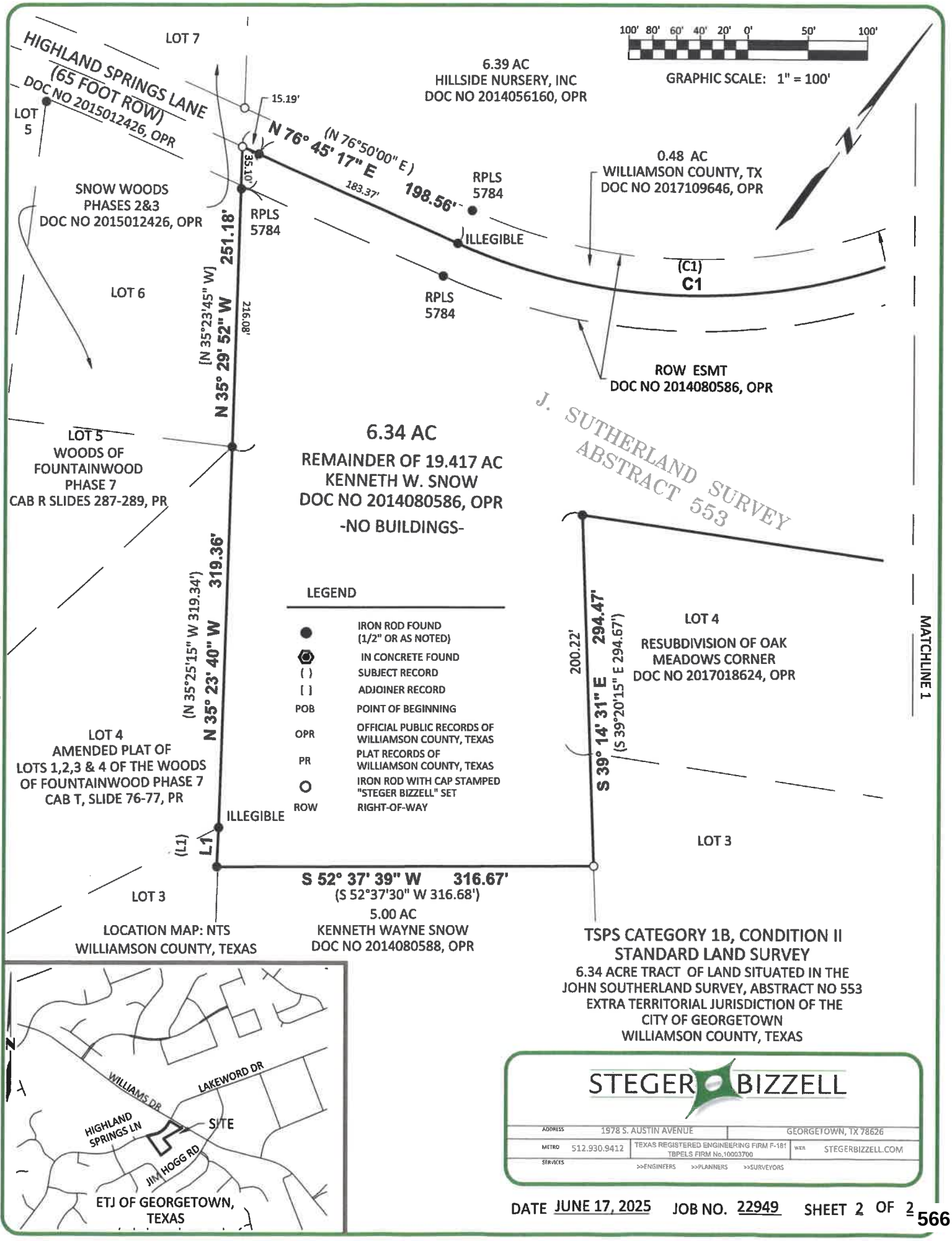
TSPS CATEGORY 1B, CONDITION II
STANDARD LAND SURVEY

6.34 ACRE TRACT OF LAND SITUATED IN THE
JOHN SOUTHERLAND SURVEY, ABSTRACT NO 553
EXTRA TERRITORIAL JURISDICTION OF THE
CITY OF GEORGETOWN
WILLIAMSON COUNTY, TEXAS

STEGER BIZZELL
ADDRESS 1978 S. AUSTIN AVENUE GEORGETOWN, TX 78626
METRO 512.930.9412 TEXAS REGISTERED ENGINEERING FIRM F-181 TBPELS FIRM No.10003700 WEB STEGERBIZZELL.COM
SERVICES >>ENGINEERS >>PLANNERS >>SURVEYORS

DATE JUNE 17, 2025 JOB NO. 22949 SHEET 1 OF 2

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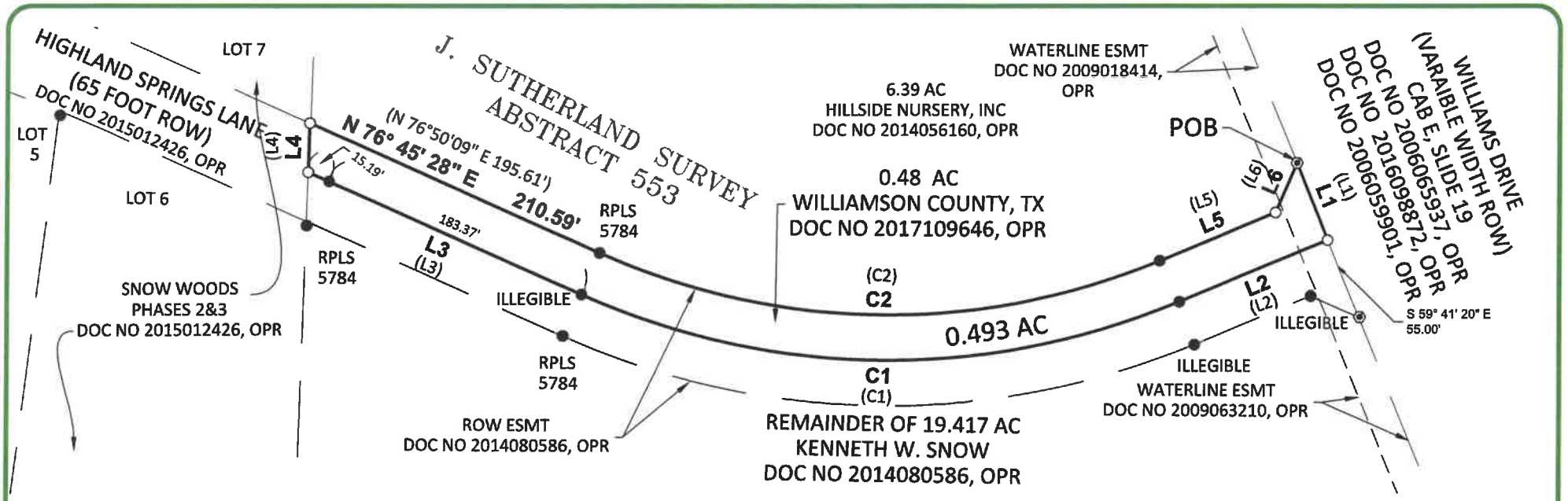


TSPS CATEGORY 1B, CONDITION II
STANDARD LAND SURVEY
6.34 ACRE TRACT OF LAND SITUATED IN THE JOHN SOUTHERLAND SURVEY, ABSTRACT NO 553
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DATE JUNE 17, 2025 JOB NO. 22949 SHEET 2 OF 2

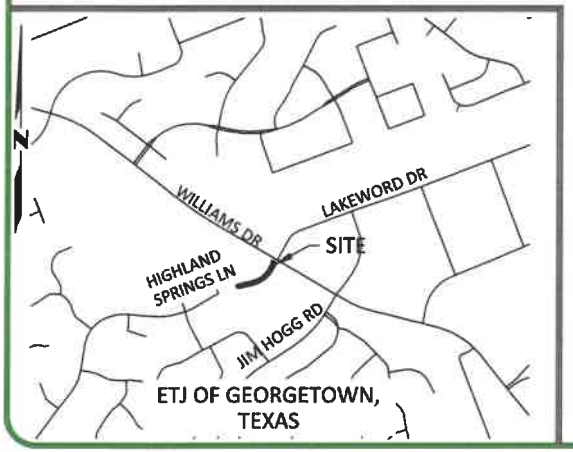
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LEGEND

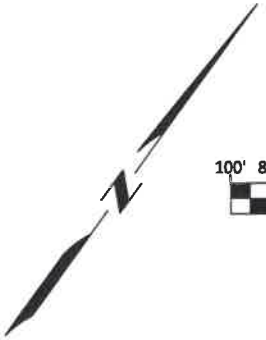
●	IRON ROD FOUND (1/2" OR AS NOTED)
POB	POINT OF BEGINNING
OPR	OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS
ROW	RIGHT-OF-WAY
⬢	"X" IN CONCRETE FOUND
( )	RECORD CALL
⌒	IRON ROD WITH CAP STAMPED

LOCATION MAP: NTS
WILLIAMSON COUNTY, TEXAS



Line Table		
Line #	Direction	Length
L1	S 59°05'24" E	54.73'
L2	S 30°18'40" W	108.76'
L3	S 76°45'17" W	198.56'
L4	N 35°23'50" W	32.41'
L5	N 30°14'04" E	83.36'
L6	N 13°44'02" W	35.57'

Record Line Table		
Line #	Direction	Length
(L1)	S 59°39'53" E	55.09'
(L2)	S 30°20'27" W	108.78'
(L3)	S 76°47'43" W	183.37'
(L4)	N 35°15'19" E	55.09'
(L5)	N 30°18'54" E	83.77'
(L6)	N 14°41'06" W	35.51'





GRAPHIC SCALE: 1" = 100'

TSPS CATEGORY 1B, CONDITION II STANDARD LAND SURVEY

0.493 ACRE TRACT OF LAND SITUATED IN THE JOHN SOUTHERLAND SURVEY, ABSTRACT NO 553 EXTRA TERRITORIAL JURISDICTION OF THE CITY OF GEORGETOWN WILLIAMSON COUNTY, TEXAS

STEGER BIZZELL
ADDRESS 1978 S. AUSTIN AVENUE GEORGETOWN, TX 78626
METRO 512.930.9412 TEXAS REGISTERED ENGINEERING FIRM F-181 TBPELS FIRM No.10003700 WEB STEGERBIZZELL.COM
SERVICES >>ENGINEERS >>PLANNERS >>SURVEYORS

DATE JUNE 17, 2025 JOB NO. 22949 SHEET 1 OF 2

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NOTE:

1. BEARINGS ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE (NAD_83 (2011)). ALL DISTANCES SHOWN HEREON ARE SURFACE VALUES REPRESENTED IN U.S. SURVEY FEET BASED ON A GRID-TO-SURFACE COMBINED ADJUSTMENT FACTOR OF 1.00015.

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4. BY GRAPHIC PLOTTING ONLY, THIS PROPERTY IS IN ZONE X - AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 48491C0275E, THAT BEARS AN EFFECTIVE/REVISED DATE OF 09/26/2008. THE SURVEYOR MAKES NO ASSURANCE AS TO THE ACCURACY OF THE DELINEATIONS SHOWN ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP. THIS STATEMENT IS FOR INSURANCE PURPOSES ONLY AND IS NOT AN OPINION THAT THE PROPERTY WILL OR WILL NOT FLOOD. A FLOOD STUDY WAS NOT CONDUCTED ON THE PROPERTY.

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Curve Table					
Curve #	Length	Radius	Delta	Bearing	Chord
C1	405.42'	500.00'	046°27'28"	S 53°35'07" W	394.40'
C2	381.75'	470.00'	046°32'13"	N 53°35'31" E	371.34'

Record Curve Table					
Curve #	Length	Radius	Delta	Bearing	Chord
(C1)	406.04'	500.00	46°31'45"	S 53°33'55" W	394.98'
(C2)	381.62'	470.00	46°31'17"	N 53°34'30" E	371.22'

THIS IS TO CERTIFY THAT THIS SURVEY WAS MADE ON THE GROUND MAY 2025, BY ME OR UNDER MY SUPERVISION, THAT THIS SURVEY PLAT REPRESENTS THE FACTS FOUND AT THE TIME OF THE SURVEY.

STEGER BIZZELL

6-18-25

PATRICK J. STEVENS, R.P.L.S.
TEXAS REG. NO. 5784

STATE OF TEXAS
REGISTERED
PATRICK J. STEVENS
5784
PROFESSIONAL
LAND SURVEYOR

TSPS CATEGORY 1B, CONDITION II
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STEGER BIZZELL
ADDRESS 1978 S. AUSTIN AVENUE GEORGETOWN, TX 78626
METRO 512.930.9412 TEXAS REGISTERED ENGINEERING FIRM F-181 TBPELS FIRM No.10003700 WEB STEGERBIZZELL.COM
SERVICES >>ENGINEERS >>PLANNERS >>SURVEYORS

DATE JUNE 17, 2025 JOB NO. 22949 SHEET 2 OF 2

P:\22000-22999\22949 Snow Annexation\Survey Data\CAD\22949-BNDY-ANNEX-row.dwg, 6/18/2025 4:23:36 PM

EXHIBIT B

DESCRIPTION OF 6.34 ACRES

DESCRIPTION OF A 6.34 ACRE TRACT OF LAND LOCATED IN THE JOHN SUTHERLAND SURVEY, ABSTRACT NO. 553, WILLIAMSON COUNTY, TEXAS, BEING A PORTION OF A CALLED 19.417 ACRE REMAINDER TRACT OF LAND CONVEYED IN A SPECIAL WARRANTY DEED TO KENNETH WAYNE SNOW, RECORDED IN DOCUMENT NO. 2014080586, OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, (OPR), SAID 6.34 ACRE TRACT OF LAND BEING SURVEYED ON THE GROUND IN MAY, 2025, UNDER THE SUPERVISION OF PATRICK J. STEVENS, RPLS, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING, at a 1/2-inch iron rod with an illegible cap found on the south right-of-way line of Williams Drive, a variable width right-of-way recorded in Document No. 2006065937, OPR, Document No. 2016098872, OPR, and Document No. 2006059901, OPR, and at a northeast corner of said 19.417 acre remainder tract, for the northeast corner of the herein described tract;

THENCE, South 61° 05' 21" West, with the west line of a 0.105 acre right-of-way dedication, recorded in Document No. 2016098872, OPR, and the east line of said 19.417 acre remainder tract, passing at an approximate distance of 8.37 feet, the northwest corner of Lot 4, RESUBDIVISION OF OAK MEADOWS CORNER, a subdivision recorded in Document No. 2017018624, OPR, and the southwest corner of said 0.105 acre tract, and continuing for a total distance of 535.37 feet, in all, to a 1/2-inch iron rod found at the southwest corner of said Lot 4, RESUBDIVISION OF OAK MEADOWS CORNER, and at an interior ell corner of said 19.417 acre remainder tract;

THENCE, South 39° 14' 31" East, with the south line of said Lot 4, RESUBDIVISION OF OAK MEADOWS CORNER, and on a north line of said 19.417 acre remainder tract, passing at a distance of 200.22 feet, the southeast corner of said Lot 4, RESUBDIVISION OF OAK MEADOWS CORNER, and the southwest corner of Lot 3, said RESUBDIVISION OF OAK MEADOWS CORNER, a distance of 294.47 feet, in all, to a 1/2-inch iron rod with cap stamped "STEGER BIZZELL" set at the northwest corner of a called 5.00 acre tract, conveyed in a Special Warranty Deed to Kenneth Wayne Snow, recorded in Document No. 2014080588, OPR, on the south line of said Lot 3, RESUBDIVISION OF OAK MEADOWS CORNER and at a northeast corner of said 19.417 acre remainder tract;

THENCE, South 52° 37' 39" West, with the west line of said 5.00 acre tract and the east line of said 19.417 acre remainder tract, a distance of 316.67 feet, to a 1/2-inch iron rod found on the north line of Lot 3, Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7, a subdivision recorded in Cabinet T, Slide 76, of the Plat Record of Williamson County, Texas, (PR), at the southwest corner of said 5.00 acre tract and at a southeast corner of said 19.417 acre remainder tract, for the southeast corner of the herein described tract;

THENCE, with the north line of said Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7, and the south line of said 19.417 acre remainder tract, the following two (2) courses and distances:

1. North 34° 29' 12" West, a distance of 32.88 feet, to a 1/2-inch iron rod with an illegible cap found at the northeast corner of Lot 4, of said Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7, and the northwest corner of said Lot 3, Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7; and
2. North 35° 23' 40" West, a distance of 319.36 feet, to a 1/2-inch iron rod found at the northeast corner of Lot 6, SNOW WOODS, PHASES 2 & 3, a subdivision recorded in Document No. 2015012426, OPR, at the northwest corner of Lot 5, of THE WOODS OF FOUNTAINWOOD PHASE 7, a subdivision recorded in Cabinet R, Slides 287- 289, PR, and at the northwest corner of said LOT 4, Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7;

THENCE, North 35° 29' 52" West, with the north line of said Lot 6, SNOW WOODS, PHASES 2 & 3, passing at a distance of 216.08 feet, a 1/2-inch iron rod with cap stamped "RPLS" found on the north right-of-way line of Highland Springs Lane, a 65 foot right-of-way recorded in Document No. 2015012426, OPR, the northeast corner of said Lot 6, SNOW WOODS, PHASES 2 & 3, and the south line of said 19.417 acre remainder tract and continuing for a total distance of 251.18 feet , in all, to a 1/2-inch iron rod with cap stamped "STEGER BIZZELL" set at the southeast corner of a called 0.48 acre tract, conveyed in a Right-of-Way Deed to Williamson County, Texas, recorded in Document No. 2017109646, OPR, and the north right-of-way of said Highland Springs Lane, for the southwest corner of the herein described tract;

THENCE, with the east line of said 0.48 acre tract and the west line of said 19.417 acre remainder tract the following three (3) courses and distances:

1. North 76° 45' 17" East, passing at a distance of 15.19 feet, a 1/2-inch iron rod found, and continuing for a total distance of 198.56 feet, in all, to a 1/2-inch iron rod with an illegible cap found at the beginning of a curve to the left having a radius of 500.00 feet;
2. With said curve to the left, having an arc distance of 405.42 feet, a central angle of 046° 27' 28" and with a chord that bears North 53° 35' 07" East, a distance of 394.40 feet, to a 1/2-inch iron rod found; and
3. North 30° 18' 40" East, a distance of 108.76 feet, to a 1/2-inch iron rod with cap stamped "STEGER BIZZELL" set on the south right-of-way line of said Williams Drive, and at the northeast corner of said 0.48 acre tract, for the most northerly corner of the herein described tract, from which point an "X" in concrete found on the northeast corner of a called 6.39 acre tract, conveyed in a Warranty Deed with Vendor's Lien to Hillside Nursery, Inc, recorded in Document

No. 2014056160, OPR, on the south right-of-way of said Williams Drive, and at the northwest corner of said 0.48 acre tract, bears North 59° 05' 24" West, 54.73 feet;

THENCE, South 59° 41' 20" East, with the south right-of-way line of said Williams Drive and the north line of said 0.48 acre tract, a distance of 55.00 feet to an "X" in concrete found on the south right-of-way line of said Williams Drive, at the northeast corner of said 0.48 acre tract, and the north line of said 19.417 acre remainder tract;

THENCE, with the south right-of-way line of said Williams Drive and the north line of said 19.417 acre remainder tract, South 59° 36' 41" East, a distance of 313.49 feet, to the **POINT OF BEGINNING**, and containing 6.34 acres of land, more or less, within these metes and bounds.

Bearings are based on the Texas Coordinate System of 1983, Central Zone (NAD_83 (2011)). All distances shown hereon are surface values represented in U.S. Survey Feet based on a Grid-to-Surface Combined Adjustment Factor of 1.00015.

The foregoing metes and bounds description and survey on which it is based is accompanied by and a part of a survey map of the subject tract.

I certify that this description was prepared from a survey made on the ground in May, 2025, under my supervision.

Steger & Bizzell Engineering Inc.

7-1-25

STATE OF TEXAS
REGISTERED
PATRICK J. STEVENS
5784
PROFESSIONAL
LAND SURVEYOR

Patrick J. Stevens, RPLS
Texas Reg. No. 5784
1978 South Austin Avenue
Georgetown, Texas 78626
(512) 930-9412
TBPELS Firm No. 10003700

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0.493 Acres
John Sutherland Survey
Abstract No. 553
Williamson County, Texas

DESCRIPTION OF 0.493 ACRES

DESCRIPTION OF A 0.493 ACRE TRACT OF LAND LOCATED IN THE JOHN SUTHERLAND SURVEY, ABSTRACT NO. 553, WILLIAMSON COUNTY, TEXAS, BEING ALL OF A CALLED 0.48 ACRE TRACT OF LAND CONVEYED IN A RIGHT-OF-WAY DEED TO WILLIAMSON COUNTY DEDICATED IN DOCUMENT NO. 2017109646, OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, (OPR), SAID 0.493 ACRE TRACT OF LAND BEING SURVEYED ON THE GROUND IN MAY, 2025, UNDER THE SUPERVISION OF PATRICK J. STEVENS, RPLS, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING, at an "X" in concrete found on the south right-of-way line of Williams Drive, a variable width right-of-way recorded in Document No. 2006065937, OPR, Document No. 2006098872, OPR, and Document No. 2006059901, OPR, at the northeast corner of a called 6.39 acre tract, conveyed in a Warranty Deed with Vendor's Lien to Hillside Nursery, Inc, recorded in Document No. 2014056160, OPR, and the northwest corner of said 0.48 acre tract for the northwest corner of the herein described tract;

THENCE, North 59° 05' 24" East, with the south right-of-way line of said Williams Drive and the north line of said 0.48 acre tract, a distance of 54.73 feet, to a 1/2-inch iron rod with cap stamped "STEGER BIZZELL" set at the corner of the remainder of a called 19.417 acre tract, conveyed in a Special Warranty Deed to Kenneth Wayne Snow, recorded in Document No. 2014080586, OPR, and on the south right-of-way line of said Williams Drive, for the northeast corner of the herein described tract, from which point an "X" in concrete found on the south right-of-way line of Williams Dr, and on the north line of said 19.417 acre remainder tract, bears South 59° 41' 20" East, 55.00 feet;

THENCE, with the east line of said 0.48 acre tract the following three (3) courses and distances:

1. South 30° 18' 40" West, a distance of 108.76 feet, to a 1/2-inch iron rod with an illegible cap found at the beginning of a curve to the right having a radius of 500.00 feet;
2. With said curve to the right, having an arc distance of 405.42, a central angle of 046° 27' 28" and a chord that bears South 53° 35' 07" West, a distance of 394.40 feet, to a 1/2-inch iron rod with an illegible cap found; and
3. South 76° 45' 17" West, passing at a distance of 183.37 feet, a 1/2-inch iron rod found, and continuing for a total distance of 198.56 feet, in all, to a 1/2-inch iron rod with cap stamped "STEGER BIZZELL" set on the north right-of-way line of Highland Springs Lane, a 65 foot right-of-way recorded in Document No. 2015012426, OPR, at a southwest corner of said 19.417 acre remainder tract and at the southeast corner of said 0.48 acre tract, for the southeast corner of the herein described tract;

4. **THENCE**, North 35° 23' 50" West, with the north right-of-way line of said Highland Springs Lane, and the south line of said 0.48 acre tract, a distance of 32.41 feet, to a 1/2-inch iron rod with cap stamped "STEGER BIZZELL" set at the northeast corner of Lot 7, SNOW WOODS, PHASES 2 & 3, a subdivision recorded in Document No. 2015012426, OPR, at the south corner of said 6.39 acre tract and at the southwest corner of said 0.48 acre tract for the southwest corner of the herein described tract;

STEGER BIZZELL
1978 S. Austin Ave
Georgetown, TX 78626

THENCE, with the west line of said 0.48 acre tract and the east line of said 6.39 acre tract the following three (3) courses and distances:

1. North 76° 45' 28" East, a distance of 210.59 feet, to a 1/2-inch iron rod with cap stamped "RPLS 5784" found at the beginning of a curve to the left, having a radius of 470.00 feet;
2. With said curve to the left, having an arc distance of 381.75 feet, a central angle of 46° 32' 13", and with a chord that bears North 53° 35' 31" East, a distance of 371.34 feet, to a 1/2-inch iron rod found;
3. North 30° 14' 04" East, a distance of 83.36 feet, to a 1/2-inch iron rod with cap stamped "STEGER BIZZELL" set, and
4. North 13°44' 02" West, a distance of 35.57 feet, to the **POINT OF BEGINNING**, and containing 0.493 acres of land, more or less, within these metes and bounds.

Bearings are based on the Texas Coordinate System of 1983, Central Zone (NAD_83 (2011)). All distances shown hereon are surface values represented in U.S. Survey Feet based on a Grid-to-Surface Combined Adjustment Factor of 1.00015.

The foregoing metes and bounds description and survey on which it is based is accompanied by and a part of a survey map of the subject tract.

I certify that this description was prepared from a survey made on the ground in May 2025, under my supervision.

Steger & Bizzell Engineering Inc.

6-18-25

STATE OF TEXAS
REGISTERED
PATRICK J. STEVENS
5784
PROFESSIONAL
LAND SURVEYOR

Patrick J. Stevens, RPLS
Texas Reg. No. 5784
1978 South Austin Avenue
Georgetown, Texas 78626
(512) 930-9412
TBPELS Firm No. 10003700

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EXHIBIT C

MUNICIPAL SERVICES AGREEMENT

BETWEEN THE CITY OF GEORGETOWN, TEXAS

AND KENNETH WAYNE SNOW

This Municipal Services Agreement ("Agreement") is entered into on the _____ day of _____, 2025 by and between the City of Georgetown, Texas, a home-rule municipality of the State of Texas ("City") and Kenneth Wayne Snow ("Owner").

RECITALS

The parties agree that the following recitals are true and correct and form the basis upon which the parties have entered into this Agreement

WHEREAS, Section 43.0671 of the Local Government Code permits the City to annex an area if each owner of land in an area requests the annexation;

WHEREAS, where the City elects to annex such an area, the City is required to enter into a written agreement with the property owner(s) that sets forth the City services to be provided for the Property on or after the effective date of annexation (the "Effective Date");

WHEREAS, Owner owns certain parcels of land located at 4000 Jim Hogg Road, Georgetown, Texas 78633, which consists of approximately 6.34 acres of land in the City's extraterritorial jurisdiction, such property being more particularly described and set forth in Exhibit "A" attached and incorporated herein by reference ("Property");

WHEREAS, Owner has filed a written request with the City for annexation of the Property, identified as Annexation Case No. 2025-5-ANX ("Annexation Case");

WHEREAS, City and Owner desire to set out the City services to be provided for the Property on or after the effective date of annexation;

WHEREAS, the Annexation Case and execution of this Agreement are subject to approval by the Georgetown City Council; and

NOW THEREFORE, in exchange for the mutual covenants, conditions and promises contained herein, City and Owner agree as follows:

1. **PROPERTY.** This Agreement is only applicable to the Property, which is the subject of the Annexation Case.

2. **INTENT.** It is the intent of the City that this Agreement provide for the delivery of full, available municipal services to the Property in accordance with state law, which may be accomplished through any means permitted by law.

3. MUNICIPAL SERVICES.

a. Commencing on the Effective Date, the City will provide the municipal services set forth below. As used in this Agreement, "providing services" includes having services provided by any method or means by which the City may extend municipal services to any other area of the City, including the City's infrastructure extension policies and developer or property owner participation in accordance with applicable city ordinances, rules, regulations, and policies.

i. Fire Protection and Emergency Medical Services – The City of Georgetown Fire Department will provide response services in the annexed area consisting of: fire suppression and rescue; emergency response to 9-1-1 calls; fire prevention education efforts, and other duties and services provided by the Georgetown Fire Department.

ii. Police – The City's Police Department will provide protection and law enforcement services.

iii. Planning and Development, Building Permits, and Inspections Services - Upon annexation, the City will provide site plan review; zoning approvals; Building Code and other standard Code inspection services; City Code enforcement; sign regulations and permits; and Stormwater Permit services in the annexed.

iv. Parks and Recreational Facilities. Residents of the Property will be permitted to utilize all existing publicly-owned parks and recreational facilities and all such facilities acquired or constructed after the Effective Date (including community service facilities, libraries, swimming pools, etc.), throughout the City. Any private parks, facilities, and buildings will be unaffected by the annexation; provided, however, that the City will provide for maintenance and operation of the same upon acceptance of legal title thereto by the City and appropriations therefor. In the event the City acquires any other parks, facilities, or buildings necessary for City services within the Property, the appropriate City department will provide maintenance and operations of the same.

v. Other Publicly Owned Buildings. Residents of the Property will be permitted to use all other publicly owned buildings and facilities where the public is granted access.

vi. Library – Upon annexation, library privileges will be available to anyone residing in the annexed area

vii. Stormwater Utility Services – The Property will be included in the City's Stormwater Utility service area and will be assessed a monthly fee based on the amount of impervious surface. The fees

will cover the direct and indirect costs of stormwater management services.

viii. Streets, Roads, and Street Lighting – The City will provide preventative maintenance of the existing public streets and roads in the annexed area over which it has jurisdiction through maintenance and preventative maintenance services such as emergency pavement repair; ice and snow monitoring; crack seal, sealcoat, slurry seal, and PM overlay; and other routine repair. The City shall not maintain private roads in the annexed area. Preventative maintenance projects are prioritized on a City-wide basis and scheduled based on a variety of factors, including surface condition, rideability, age, traffic volume, functional classification, and available funding. As new streets are dedicated and accepted for maintenance they will be included in the City's preventative maintenance program.

ix. Water and Wastewater Facilities in the Annexed Area that Are Not Within the Area of Another Water or Wastewater Utility –City-owned water and wastewater facilities that exist in the annexed area will be maintained in accordance with City ordinances, standards, policies and procedures.

x. Solid Waste Services – The City will provide solid waste collection services in accordance with existing City ordinances and policies, except where prohibited by law.

xi. Code Compliance – The City's Code Department will provide education, enforcement, and abatement relating to code violations within the Property.

xii. Animal Control Services – Upon annexation, the City shall provide animal control services in the annexed area.

xiii. Business Licenses and Regulations – Upon annexation, the City shall provide business licensing services (Carnivals Circuses and Other Exhibitions; Electrician's Licenses; Gross Receipts Charge or Street Rental; Peddlers and Solicitors; Taxicabs, Buses and Other Vehicles for Hire; Horse Drawn Carriages and other Non-Motorized Vehicles for Hire; Sexually Oriented Businesses; and Alcoholic Beverages) in the annexed area

b. The City will provide water service and wastewater treatment service to developments established after the Effective Date in accordance with, and on the schedule determined by, the City's extension policies, capital improvements schedule, and applicable law and at rates established by City ordinances for such services.

c. The City may impose a fee for any municipal service in the area annexed if

the same type of fee is imposed within the corporate boundaries of the City. All City fees are subject to revision from time to time by the City in its sole discretion.

d. It is understood and agreed that the City is not required to provide a service that is not included in this Agreement.

e. Owner understands and acknowledges that the City departments listed above may change names or be re-organized by the City Manager. Any reference to a specific department also includes any subsequent City department that will provide the same or similar services.

4. **SERVICE LEVEL.** The City will provide the Property with a level of services, infrastructure, and infrastructure maintenance that is comparable to the level of services, infrastructure, and infrastructure maintenance available in other parts of the City with topography, land use, and population density similar to those reasonably contemplated or projected for the Property.

5. **AUTHORITY.** City and Owner represent that they have full power, authority and legal right to execute, deliver and perform their obligations pursuant to this Agreement. Owner acknowledges that approval of the Annexation Case is within the sole jurisdiction of the City Council. Nothing in this Agreement guarantees favorable decisions by the City Council.

6. **SEVERABILITY.** If any part, term, or provision of this Agreement is held by the courts to be illegal, invalid, or otherwise unenforceable, such illegality, invalidity, or unenforceability will not affect the validity of any other part, term or provision, and the rights of the parties will be construed as if the part, term, or provision was never part of the Agreement.

7. **INTERPRETATION.** The parties to this Agreement covenant and agree that in any litigation relating to this Agreement, the terms and conditions of the Agreement will be interpreted according to the laws of the State of Texas. The parties acknowledge that they are of equal bargaining power and that each of them was represented by legal counsel in the negotiation and drafting of this Agreement.

8. **GOVERNING LAW AND VENUE.** Venue shall be in the state courts located in Williamson County, Texas or the United States District Court for the Western District of Texas, Austin Division and construed in conformity with the provisions of Texas Local Government Code Chapter 43.

9. **NO WAIVER.** The failure of either party to insist upon the performance of any term or provision of this Agreement or to exercise any right granted hereunder shall not constitute a waiver of that party's right to insist upon appropriate performance or to assert any such right on any future occasion.

10. **GOVERNMENTAL POWERS.** It is understood that by execution of this Agreement, the City does not waive or surrender any of its governmental powers

or immunities.

11. **COUNTERPARTS**. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and constitute one and the same instrument.

12. **CAPTIONS**. The captions to the various clauses of this Agreement are for informational purposes only and shall not alter the substance of the terms and conditions of this Agreement.

13. **AGREEMENT BINDS AND BENEFITS SUCCESSORS AND RUNS WITH THE LAND**. This Agreement is binding on and inures to the benefit of the parties, their successors, and assigns. The term of this Agreement constitutes covenants running with the land comprising the Property, is binding on the Owner and the City, and is enforceable by any current or future owner of any portion of the Property.

14. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the parties and supersedes all prior oral and written agreements between said parties. This Agreement shall not be amended unless executed in writing by both parties.

Executed as of the day and year first above written to be effective on the effective date of annexation of the Property.

CITY OF GEORGETOWN

By: _____
Josh Schroeder
Mayor

Approved as to Form:

Skye Masson
City Attorney

Attest:

Robyn Densmore, TRMC
City Secretary

State of Texas §
County of Williamson §

This instrument was acknowledged before me on the 12 day of November, 2025 by Josh Schroeder, Mayor of the City of Georgetown, a Texas municipal corporation, on behalf of said corporation.

By: _____

Notary Public, State of Texas

KAREN FROST
Notary Public, State of Texas
Comm. Expires 05-24-2028
Notary ID 10536084

(OWNER)

By: K Wayne Snow
KENNETH WAYNE SNOW

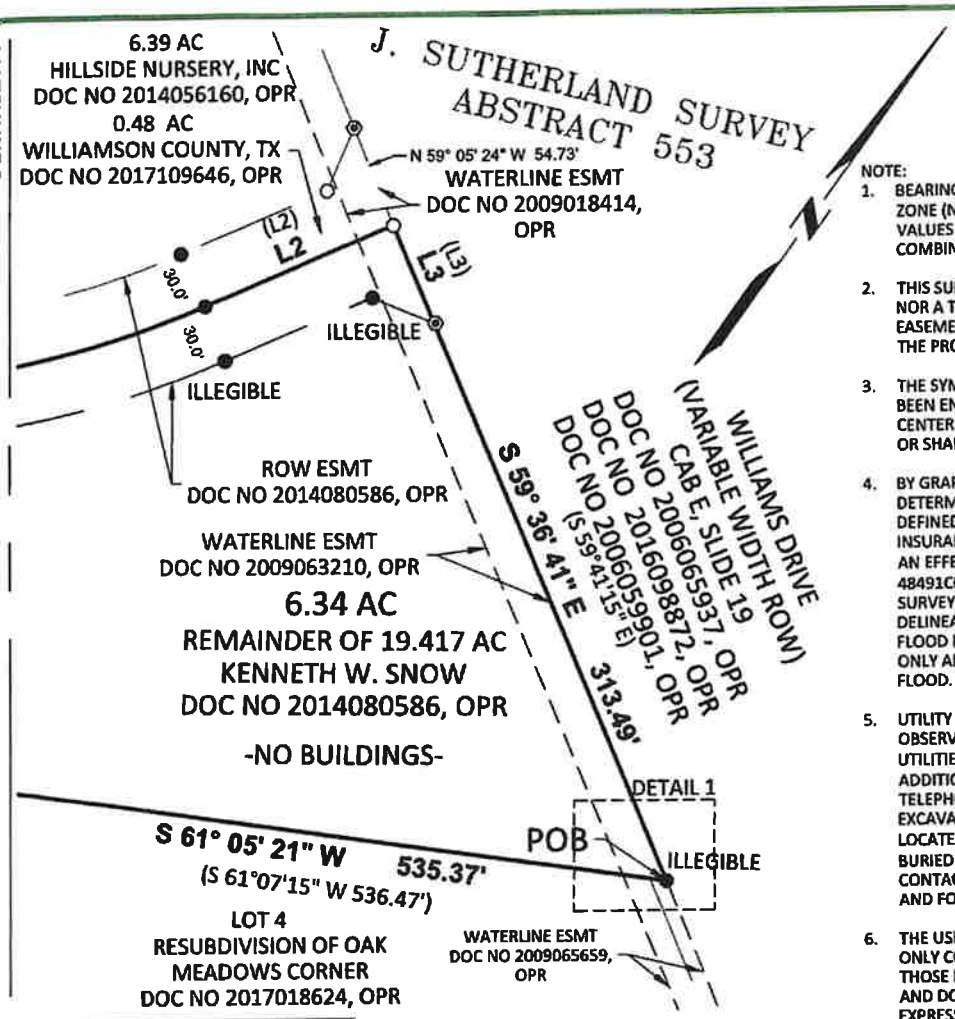
State of Texas §
County of Williamson §

This instrument was acknowledged before me on the 7th day of October, 2025 by Kenneth Wayne Snow of _____
on behalf of said Kenneth Wayne Snow.

By: _____

Notary Public, State of Texas

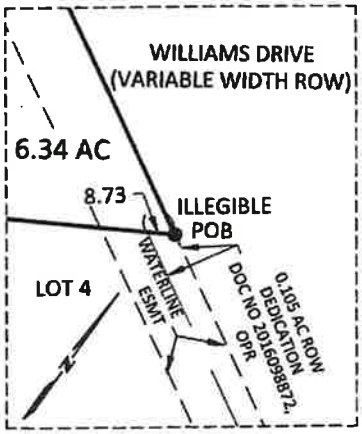
Jennifer J Sparks
My Commission Expires
11/22/2026
Notary ID 128451183

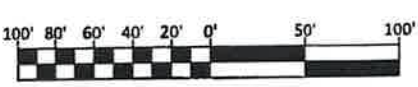


Line Table		
Line #	Direction	Length
L1	N 34°29'12" W	32.88'
L2	N 30°18'40" E	108.76'
L3	S 59°41'20" E	55.00'

Record Line Table		
Line #	Direction	Length
(L1)	N 35°00'00" W	32.93'
(L2)	N 30°20'27" E	108.78'
(L3)	S 59°41'15" E	

DETAIL 1: NTS





GRAPHIC SCALE: 1" = 100'

NOTE:

1. BEARINGS ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE (NAD_83 (2011)). ALL DISTANCES SHOWN HEREON ARE SURFACE VALUES REPRESENTED IN U.S. SURVEY FEET BASED ON A GRID-TO-SURFACE COMBINED ADJUSTMENT FACTOR OF 1.00015.
2. THIS SURVEY WAS MADE WITHOUT THE BENEFIT OF AN ABSTRACT OF TITLE NOR A TITLE COMMITMENT OR TITLE POLICY. THERE MAY BE ADDITIONAL EASEMENTS OR RESTRICTIONS, NOT SHOWN HEREON, WHICH MAY AFFECT THE PROPERTY.
3. THE SYMBOLS REFLECTED IN THE LEGEND AND ON THIS SURVEY MAY HAVE BEEN ENLARGED FOR CLARITY. THE SYMBOLS HAVE BEEN PLOTTED AT THE CENTER OF THE FIELD LOCATION AND MAY NOT REPRESENT THE ACTUAL SIZE OR SHAPE OF THE FEATURE.
4. BY GRAPHIC PLOTTING ONLY, THIS PROPERTY IS IN ZONE X - AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 48491C0275E, THAT BEARS AN EFFECTIVE/REVISED DATE OF 09/26/2008 AND COMMUNITY PANEL NO. 48491C0280E, THAT BEARS AN EFFECTIVE/REVISED DATE OF 09/26/2008. THE SURVEYOR MAKES NO ASSURANCE AS TO THE ACCURACY OF THE DELINEATIONS SHOWN ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP. THIS STATEMENT IS FOR INSURANCE PURPOSES ONLY AND IS NOT AN OPINION THAT THE PROPERTY WILL OR WILL NOT FLOOD. A FLOOD STUDY WAS NOT CONDUCTED ON THE PROPERTY.
5. UTILITY INFORMATION SHOWN HEREON CONSTITUTES FIELD RECOVERY OF OBSERVED EVIDENCE OF UTILITIES. LOCATIONS OF UNDERGROUND UTILITIES/STRUCTURES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES/STRUCTURES, SUCH AS ELECTRICAL, TELEPHONE, CABLE TV AND PIPELINES, MAY BE ENCOUNTERED. NO EXCAVATIONS WERE MADE DURING THE PROGRESS OF THIS SURVEY TO LOCATE BURIED UTILITIES/STRUCTURES. FOR INFORMATION REGARDING BURIED UTILITIES/STRUCTURES OR BEFORE ANY EXCAVATION IS BEGUN, CONTACT THE APPROPRIATE AGENCIES FOR VERIFICATION OF UTILITY TYPE AND FOR FIELD LOCATION.
6. THE USE OF THE WORD "CERTIFY" OR "CERTIFICATION" ON THIS DOCUMENT ONLY CONSTITUTES AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THOSE FACTS OR FINDINGS WHICH ARE THE SUBJECT OF THE CERTIFICATION, AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EITHER EXPRESSED OR IMPLIED.
7. THE FOREGOING MAP AND SURVEY ON WHICH IT IS BASED IS ACCOMPANIED BY AND A PART OF SEPARATE METES AND BOUND DESCRIPTION OF THE SUBJECT TRACT.

Curve Table					
Curve #	Length	Radius	Delta	Bearing	Chord
C1	405.42'	500.00'	046°27'28"	N 53°35'07" E	394.40'

Record Curve Table					
Curve #	Length	Radius	Delta	Bearing	Chord
(C1)	405.98'	500.00		N 53°34'30" E	394.92'

THIS IS TO CERTIFY THAT THIS SURVEY WAS MADE ON THE GROUND MAY 2025, BY ME OR UNDER MY SUPERVISION, THAT THIS SURVEY PLAT REPRESENTS THE FACTS FOUND AT THE TIME OF THE SURVEY.

STEGER BIZZELL

7-1-25

PATRICK J. STEVENS, R.P.L.S.
TEXAS REG. NO. 5784

STATE OF TEXAS
REGISTERED
PATRICK J. STEVENS
5784
PROFESSIONAL
LAND SURVEYOR

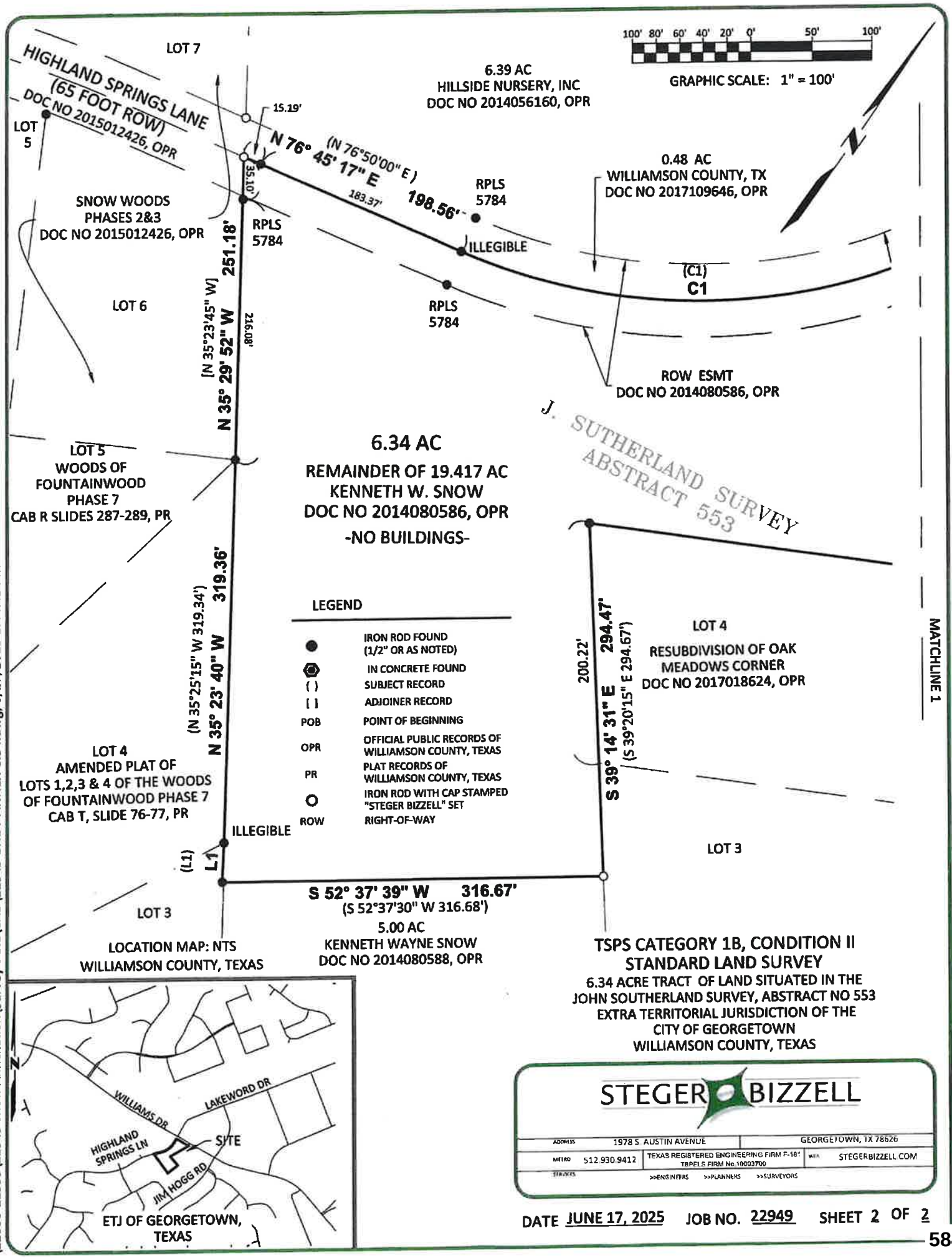
TSPS CATEGORY 1B, CONDITION II
STANDARD LAND SURVEY
6.34 ACRE TRACT OF LAND SITUATED IN THE JOHN SOUTHERLAND SURVEY, ABSTRACT NO 553 EXTRA TERRITORIAL JURISDICTION OF THE CITY OF GEORGETOWN WILLIAMSON COUNTY, TEXAS

STEGER BIZZELL

ADDRESS 1978 S. AUSTIN AVENUE GEORGETOWN, TX 78626
METRO 512.930.9412 TEXAS REGISTERED ENGINEERING FIRM F-181 TBPELS FIRM No. 10003700 WEB STEGERBIZZELL.COM
SERVICES >>ENGINEERS >>PLANNERS >>SURVEYORS

DATE JUNE 17, 2025 JOB NO. 22949 SHEET 1 OF 2

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TSPS CATEGORY 1B, CONDITION II
STANDARD LAND SURVEY
6.34 ACRE TRACT OF LAND SITUATED IN THE
JOHN SOUTHERLAND SURVEY, ABSTRACT NO 553
EXTRA TERRITORIAL JURISDICTION OF THE
CITY OF GEORGETOWN
WILLIAMSON COUNTY, TEXAS

STEGER BIZZELL
ADDRESS 1978 S. AUSTIN AVENUE GEORGETOWN, TX 78626
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DATE JUNE 17, 2025 JOB NO. 22949 SHEET 2 OF 2

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DESCRIPTION OF 6.34 ACRES

DESCRIPTION OF A 6.34 ACRE TRACT OF LAND LOCATED IN THE JOHN SUTHERLAND SURVEY, ABSTRACT NO. 553, WILLIAMSON COUNTY, TEXAS, BEING A PORTION OF A CALLED 19.417 ACRE REMAINDER TRACT OF LAND CONVEYED IN A SPECIAL WARRANTY DEED TO KENNETH WAYNE SNOW, RECORDED IN DOCUMENT NO. 2014080586, OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, (OPR), SAID 6.34 ACRE TRACT OF LAND BEING SURVEYED ON THE GROUND IN MAY, 2025, UNDER THE SUPERVISION OF PATRICK J. STEVENS, RPLS, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING, at a 1/2-inch iron rod with an illegible cap found on the south right-of-way line of Williams Drive, a variable width right-of-way recorded in Document No. 2006065937, OPR, Document No. 2016098872, OPR, and Document No. 2006059901, OPR, and at a northeast corner of said 19.417 acre remainder tract, for the northeast corner of the herein described tract;

THENCE, South 61° 05' 21" West, with the west line of a 0.105 acre right-of-way dedication, recorded in Document No. 2016098872, OPR, and the east line of said 19.417 acre remainder tract, passing at an approximate distance of 8.37 feet, the northwest corner of Lot 4, RESUBDIVISION OF OAK MEADOWS CORNER, a subdivision recorded in Document No. 2017018624, OPR, and the southwest corner of said 0.105 acre tract, and continuing for a total distance of 535.37 feet, in all, to a 1/2-inch iron rod found at the southwest corner of said Lot 4, RESUBDIVISION OF OAK MEADOWS CORNER, and at an interior ell corner of said 19.417 acre remainder tract;

THENCE, South 39° 14' 31" East, with the south line of said Lot 4, RESUBDIVISION OF OAK MEADOWS CORNER, and on a north line of said 19.417 acre remainder tract, passing at a distance of 200.22 feet, the southeast corner of said Lot 4, RESUBDIVISION OF OAK MEADOWS CORNER, and the southwest corner of Lot 3, said RESUBDIVISION OF OAK MEADOWS CORNER, a distance of 294.47 feet, in all, to a 1/2-inch iron rod with cap stamped "STEGER BIZZELL" set at the northwest corner of a called 5.00 acre tract, conveyed in a Special Warranty Deed to Kenneth Wayne Snow, recorded in Document No. 2014080588, OPR, on the south line of said Lot 3, RESUBDIVISION OF OAK MEADOWS CORNER and at a northeast corner of said 19.417 acre remainder tract;

THENCE, South 52° 37' 39" West, with the west line of said 5.00 acre tract and the east line of said 19.417 acre remainder tract, a distance of 316.67 feet, to a 1/2-inch iron rod found on the north line of Lot 3, Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7, a subdivision recorded in Cabinet T, Slide 76, of the Plat Record of Williamson County, Texas, (PR), at the southwest corner of said 5.00 acre tract and at a southeast corner of said 19.417 acre remainder tract, for the southeast corner of the herein described tract;

THENCE, with the north line of said Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7, and the south line of said 19.417 acre remainder tract, the following two (2) courses and distances:

1. North 34° 29' 12" West, a distance of 32.88 feet, to a 1/2-inch iron rod with an illegible cap found at the northeast corner of Lot 4, of said Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7, and the northwest corner of said Lot 3, Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7; and
2. North 35° 23' 40" West, a distance of 319.36 feet, to a 1/2-inch iron rod found at the northeast corner of Lot 6, SNOW WOODS, PHASES 2 & 3, a subdivision recorded in Document No. 2015012426, OPR, at the northwest corner of Lot 5, of THE WOODS OF FOUNTAINWOOD PHASE 7, a subdivision recorded in Cabinet R, Slides 287- 289, PR, and at the northwest corner of said LOT 4, Amended Plat of Lots, 1,2,3 & 4 of THE WOODS OF FOUNTAINWOOD PHASE 7;

THENCE, North 35° 29' 52" West, with the north line of said Lot 6, SNOW WOODS, PHASES 2 & 3, passing at a distance of 216.08 feet, a 1/2-inch iron rod with cap stamped "RPLS" found on the north right-of-way line of Highland Springs Lane, a 65 foot right-of-way recorded in Document No. 2015012426, OPR, the northeast corner of said Lot 6, SNOW WOODS, PHASES 2 & 3, and the south line of said 19.417 acre remainder tract and continuing for a total distance of 251.18 feet , in all, to a 1/2-inch iron rod with cap stamped "STEGER BIZZELL" set at the southeast corner of a called 0.48 acre tract, conveyed in a Right-of-Way Deed to Williamson County, Texas, recorded in Document No. 2017109646, OPR, and the north right-of-way of said Highland Springs Lane, for the southwest corner of the herein described tract;

THENCE, with the east line of said 0.48 acre tract and the west line of said 19.417 acre remainder tract the following three (3) courses and distances:

1. North 76° 45' 17" East, passing at a distance of 15.19 feet, a 1/2-inch iron rod found, and continuing for a total distance of 198.56 feet, in all, to a 1/2-inch iron rod with an illegible cap found at the beginning of a curve to the left having a radius of 500.00 feet;
2. With said curve to the left, having an arc distance of 405.42 feet, a central angle of 046° 27' 28" and with a chord that bears North 53° 35' 07" East, a distance of 394.40 feet, to a 1/2-inch iron rod found; and
3. North 30° 18' 40" East, a distance of 108.76 feet, to a 1/2-inch iron rod with cap stamped "STEGER BIZZELL" set on the south right-of-way line of said Williams Drive, and at the northeast corner of said 0.48 acre tract, for the most northerly corner of the herein described tract, from which point an "X" in concrete found on the northeast corner of a called 6.39 acre tract, conveyed in a Warranty Deed with Vendor's Lien to Hillside Nursery, Inc, recorded in Document

No. 2014056160, OPR, on the south right-of-way of said Williams Drive, and at the northwest corner of said 0.48 acre tract, bears North 59° 05' 24" West, 54.73 feet;

THENCE, South 59° 41' 20" East, with the south right-of-way line of said Williams Drive and the north line of said 0.48 acre tract, a distance of 55.00 feet to an "X" in concrete found on the south right-of-way line of said Williams Drive, at the northeast corner of said 0.48 acre tract, and the north line of said 19.417 acre remainder tract;

THENCE, with the south right-of-way line of said Williams Drive and the north line of said 19.417 acre remainder tract, South 59° 36' 41" East, a distance of 313.49 feet, to the **POINT OF BEGINNING**, and containing 6.34 acres of land, more or less, within these metes and bounds.

Bearings are based on the Texas Coordinate System of 1983, Central Zone (NAD_83 (2011)). All distances shown hereon are surface values represented in U.S. Survey Feet based on a Grid-to-Surface Combined Adjustment Factor of 1.00015.

The foregoing metes and bounds description and survey on which it is based is accompanied by and a part of a survey map of the subject tract.

I certify that this description was prepared from a survey made on the ground in May, 2025, under my supervision.

Steger & Bizzell Engineering Inc.

7-1-25



Patrick J. Stevens, RPLS
Texas Reg. No. 5784
1978 South Austin Avenue
Georgetown, Texas 78626
(512) 930-9412
TBPELS Firm No. 10003700

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City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Second Reading - Amending the FY2025 Annual Budget for Year-End Obligations

SUGGESTED ACTION:
Second reading of an Ordinance amending the FY2025 Annual Budget for Year-End obligations that were not known at the time the budget was adopted -- Nathan Parras, Assistant Chief Financial Officer

ITEM SUMMARY:
Each year, staff estimate revenue and expense year-end projections compared to the annual budget. A year-end amendment is sometimes required to formally adopt known overages presented to the Council in the year-end projections workshop during the summer, or other clean up items required by the Charter. The attached exhibit shows a summary income statement for each affected fund before and after the amendment.

The largest changes in the year-end amendment are:
- Appropriating $9.5 million from the Fleet fund to enterprise funds. The amendment reconciles prior-year lease payments that were made into the Fleet Fund for the purpose of replacing existing vehicles. By reallocating these costs, the City can record vehicle assets within each respective enterprise fund, and those funds will benefit from related depreciation. Going forward, Fleet will purchase replacement vehicles directly from the enterprise funds.
- Appropriating $6.2 million in the Solid Waste Fund including the Fleet changes, and $5.3M to reimburse the General Capital Projects Fund for transfer station expenses made prior to the creation of the Solid Waste Fund.
- Appropriating $3.5 million Water Fund for project and vehicle expenses
- Appropriating $2 million in the General Capital Projects for various projects
- Recognizing $1 million transfer of prior year one-time savings from the General Fund to the Council Discretionary Fund

FINANCIAL IMPACT:
The proposed budget amendment would increase appropriation by $26.6 million. Offsetting revenues are primarily interfund transfers, or the recognition of additional actual revenue.

SUBMITTED BY:
Aaron St Pierre, Finance/Purchasing

ATTACHMENTS:
1 FY2025 Year End Budget Amendment Ordinance.pdf
2 Exhibit A - Narrative.pdf
3 Exhibit B - Fund Schedules.pdf
4 Exhibit C - Line Item Detail.pdf

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF GEORGETOWN, TEXAS, AMENDING THE FISCAL YEAR 2025 ANNUAL BUDGET FOR YEAR-END OBLIGATIONS THAT WERE NOT KNOWN AT THE TIME THE BUDGET WAS ADOPTED, APPROPRIATING THE VARIOUS AMOUNTS THEREOF; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City is aware of obligations not currently funded in the fiscal year 2025 Budget in the following funds: General, General Capital Projects, Street Maintenance, Council Discretionary, Tree Fund, Parks Restricted, Court Security Fees, Municipal Jury, Preserve at Water Oaks PID, Parks at Westhaven PID, Heirloom PID, Downtown TIRZ, Fleet, Self Insurance, Airport, Electric, Solid Waste, Stormwater, and Water;

WHEREAS, these funds will be funded from available fund balances or additional revenues; and

WHEREAS, the City Charter and state law allow for changes in the Annual Operating Plan by a Council majority plus one in emergency situations and for municipal purposes; and

WHEREAS, the changes were unknown and unforeseeable at the time the fiscal year 2025 Budget was approved; and

WHEREAS, the City Council finds it to be in the best interest of the public to amend the 2025 Budget for year-end obligations that were not known at the time the Budget was adopted, as set out herein.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS:

Section 1. The meeting at which this ordinance was approved was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 2. The facts and recitations contained in the preamble of this ordinance are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

Section 3. The amendment to the 2025 annual Budget of the revenues of the City of Georgetown and expenses of conducting the affairs thereof, is in all things adopted and approved as an addition to the previously approved Budget of the current revenues and expenses, as well as fixed charges against said City for the fiscal year beginning October 1, 2024 and ending September 30, 2025. A copy of the amendment is attached hereto as Exhibit A, B and C and incorporated by reference herein.

Section 4. The total of $26,651,129 is hereby released from appropriation for payments of expenditures and payments of the funds included in Exhibit B.

Section 5. All ordinances or resolutions that conflict with the provisions of this ordinance are hereby repealed, and all other ordinances or resolutions of the City not in conflict with the provisions of this ordinance shall remain in full force and effect. This ordinance complies with the vision statement of the Georgetown 2030 Plan.

Section 6. If any provision of this ordinance, or application thereof, to any person or circumstance, shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this ordinance, which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are hereby declared to be severable.

Section 7. The Mayor is hereby authorized to sign this ordinance and the City Secretary to attest. This ordinance shall become effective upon adoption of its second and final reading by the City Council in accordance with the provisions of the City Charter of the City of Georgetown.

PASSED AND APPROVED on First Reading on the 9th of December, 2025.

PASSED AND APPROVED on Second Reading on the 13th of January, 2026.

CITY OF GEORGETOWN, TEXAS

_____
Josh Schroeder, Mayor

ATTEST:

_____
Robyn Densmore, City Secretary

APPROVED AS TO FORM:

_____
Skye Masson, City Attorney

FY2025: YEAR-END BUDGET AMENDMENT

Each year, the City amends the budget for multi-year capital projects, as well as operational changes that were unknown at the time the budget was adopted. A year-end amendment is sometimes required to formally adopt known overages presented to the Council in the year-end projections workshop during the summer, or other clean up items required by the Charter. Staff is proposing to amend the budget to account for the unforeseen revenues and costs since the mid-year amendment in May.

GENERAL CAPITAL PROJECTS:

Council approved a TXDOT grant of $618 thousand for the CR 245 at Ronald Reagan project for intersection improvements (GR00088). This amendment reflects receiving the grant and appropriating the expense for the project.

The Tree Fund is transferring $911 thousand to the General Capital Projects Fund to cover the tree-related portion of the Shell Road project.

The Wayfinding Signage project requires additional appropriation for signage downtown in the City Center Festival Public Space area. $188 thousand is being transferred from Downtown TIRZ to General Capital Projects Fund for the project.

This amendment appropriates $147 thousand for the FM 1460 at Quail Valley project. This project was approved after the mid-year budget amendment.

This amendment appropriates $200 thousand for the DB Wood SH29 to Oak Ridge project to address project overages by applying interest earnings.

Included in the year-end amendment is a $5.3 million transfer from the Solid Waste Fund to reimburse General Capital Projects for bond-funded expenditures made before the Solid Waste Fund was established as a stand-alone fund in 2024.

GENERAL FUND:

This amendment includes a transfer of funds of $4 thousand from the General Fund to the Fleet Fund, along with the appropriation of the expense to upfit of a 2024 F350 in the Streets department.

This amendment appropriates $2.8 thousand for the purchase of property located at 208 W Monroe St. The funds for the acquisition come via transfer from the Council Discretionary Fund.

Per the City's Fiscal and Budgetary Policy, there is a transfer of $1 million from General Fund FY2024 ending fund balance to the Council Discretionary Fund. This transfer happens annually if prior year revenues come in higher than anticipated, or if there are operational savings. The Council may spend these funds at a later time on appropriate one-time expenses. Staff held back savings while reconciling the expenses of the July 5, 2025, flood event. After the FY2025 year-end audit is completed, staff will propose an updated amount available to transfer to the Council SRF.

WATER FUND:

The Miscellaneous Line Upgrades project requires additional funding due to project timing in the amount of $122 thousand. This amendment appropriates $122 thousand towards this project utilizing bond interest.

During FY2025, Finance staff have been taking steps to re-align the City's practices of accounting for vehicle assets on the utility enterprise fund balance sheets. To align with this transition, vehicles and

equipment will be reassigned to the Water Fund. This amendment completes the final phase of the cleanup process by transferring previously budgeted vehicle expenses and prior-year lease payments for replacement vehicles into the Water Fund.

Vehicle Lease Reimbursement: $4.2 million
Cash Funded Vehicles and Equipment: $2.8 million
Debt Funded Vehicles: $545 thousand

ELECTRIC FUND:

The amendments to the Electric Fund reflect the transition of vehicles and assets from the Fleet Fund as well as a correction from the mid-year budget amendment. The mid-year amendment recognized $650,000 more in a transfer from Fleet to the Electric Fund. This amendment recognizes the correction of the mid-year budget amendment by transferring $650 thousand back to the Fleet Fund.

Additionally, this amendment recognizes the transfer of prior year vehicle lease costs and vehicle bond funds from the Fleet Fund to the Electric Fund.

Vehicle Lease Reimbursement: $2.7 million
Debt Funded Vehicles: $2 million

SOLID WASTE FUND:

The Solid Waste Fund requires a transfer of $5.3 million to reduce the fund balance. The $5.3 million will transfer to the General Capital Projects Fund for transfer station expenses that occurred in that fund prior to the creation of the separate Solid Waste Fund. Additionally, the fund will receive $10 thousand from the Fleet Fund from prior years lease payments.

The Solid Waste fund is also proposing an amendment to align garbage revenue with the associated expense. In FY2025, solid waste expense came in approximately $833 thousand higher than budget. This amendment recognizes the additional garbage revenue of $833 thousand to offset the increase in expense.

FLEET FUND:

This amendment recognizes an $8.8 million transfer from the Fleet Fund to the enterprise funds. The transfer reconciles prior-year lease payments that were made into the Fleet Fund for the purpose of replacing existing vehicles. By reallocating these costs, the City can record vehicle assets within each respective enterprise fund, and those funds (and ratepayers) will benefit from related depreciation. Going forward, all enterprise funds will directly purchase their own replacement vehicles.

Airport: $92 thousand
Electric: $2.9 million
Solid Waste: $10 thousand
Stormwater: $1.7 million
Water: $4.2 million

Additionally, this amendment recognizes the reduction in expense and transfer out to utility funds that have previously budgeted vehicles and equipment in the Fleet Fund.

OTHER FUNDS:

The **Court Security Fees Fund** came in slightly over budget by $11 thousand due to increased collections resulting from higher case volume that was seen in FY2025 and related safety supply

purchases. The **Municipal Jury Fund** also has a minimal increase of $68 and is recognized in this amendment.

The **Parks Restricted Fund** recognizes $6 thousand appropriated in additional contributions and donations.

PID Administration: The City received developer contributions in order to administer the **Heirloom PID**, **Preserve at Water Oaks PID**, and **Parks at Westhaven PID**. The following revenue and expenses will be recognized in each of the funds:

Heirloom PID: $362
Parks at Westhaven PID: $28 thousand
Preserve at Water Oaks PID: $79 thousand

Stormwater: With the transition of assets related to Stormwater from the Fleet Fund, this amendment proposes transferring prior lease payments, cash funded vehicles, and debt funded vehicles to the Stormwater Fund. This amendment totals $691 thousand in appropriation.

Self-Insurance Fund: This fund accounts for the City's healthcare premiums and contribution revenue from the City and employees. In FY2025, stop-loss exceeded budgeted expense by $476 thousand. This amendment recognizes the associated stop-loss expense and the additional revenue paid to the City through medical claims to cover the expense.

The **Street Maintenance Fund** recognizes $19 thousand in interest to cover the overage for 2024 Hot-In-Place Recycling Street Maintenance (PRJ000563).

A detailed list of all amendments by fund is attached in Exhibit – C.

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**38,427,314**	**-**	**38,427,314**
Revenue			
40001:Property Taxes	22,813,842	-	22,813,842
40002:Sales Taxes	30,304,757	-	30,304,757
40005:Franchise Taxes	9,668,215	-	9,668,215
40008:Other Taxes	750,000	-	750,000
41001:Fines	522,650	-	522,650
42001:Interest Income	1,800,000	-	1,800,000
43001:Fees	11,121,061	-	11,121,061
43003:Permits	5,595,000	-	5,595,000
43004:Administrative Charges	2,229,451	-	2,229,451
43005:Rental Revenue	67,192	-	67,192
44001:Grant Revenue	74,000	-	74,000
44503:Interlocal Agreement Revenue	6,401,657	-	6,401,657
44504:Donations	70,000	-	70,000
44505:Sponsorship	6,000	-	6,000
45001:Misc Revenue	381,436	-	381,436
45003:Misc Reimbursements	6,000	-	6,000
45004:Sale of Property	200	-	200
70001:Transfers In	4,251,791	2,806	4,254,597
70002: Payment in Lieu of Taxes	16,306,570	-	16,306,570
Revenue Total	**112,369,822**	**2,806**	**112,372,628**
Expense			
CC0001 Non-Departmental	2,607,555	1,000,000	3,607,555
CC0105 Development Engineering	1,854,461	-	1,854,461
CC0107 Planning	3,261,147	-	3,261,147
CC0202 Parks Administration	1,877,767	-	1,877,767
CC0210 Library	3,983,404	-	3,983,404
CC0211 Parks	3,306,411	-	3,306,411
CC0212 Recreation	5,014,869	-	5,014,869
CC0213 Tennis Center	575,556	-	575,556
CC0215 Garey Park	1,274,758	-	1,274,758
CC0218 Downtown, Arts, & Events	772,470	-	772,470
CC0311 311 Call Center	1,120,662	-	1,120,662
CC0316 Municipal Court	700,281	-	700,281
CC0402 Fire Support Services/Administration	7,229,329	-	7,229,329
CC0422 Fire Emergency Services	22,578,052	-	22,578,052
CC0448 EMS	4,148,995	-	4,148,995
CC0536 Inspection Services	2,822,457	-	2,822,457
CC0602 Administrative Services	2,366,350	2,806	2,369,156
CC0605 Emergency Management	457,646	-	457,646
CC0634 City Council Services	258,559	-	258,559
CC0635 City Secretary Services	1,805,037	-	1,805,037
CC0638 General Government Contracts	9,838,347	-	9,838,347
CC0655 Communications/Public Engagement	1,507,042	-	1,507,042
CC0702 Police Administration	3,070,664	-	3,070,664
CC0742 Police Operations	24,604,773	-	24,604,773
CC0744 Animal Services	1,711,350	-	1,711,350
CC0745 Code Compliance	827,570	-	827,570
CC0802 Public Works	1,136,338	-	1,136,338
CC0846 Streets	5,473,280	4,196	5,477,475
CC0847 Transportation Planning	1,537,646	-	1,537,646
Expense Total	**117,722,777**	**1,007,002**	**118,729,779**
Ending Fund Balance	**33,074,359**	**(1,004,196)**	**32,070,163**
Reserves			
MDF Reserve	1,000,000		1,000,000
Benefit Payout Reserve	-	-	-
Contingency Reserve	20,876,742	-	20,876,742
Economic Stability Reserve	6,710,790		6,710,790
Reserves Total	**28,587,532**	**-**	**28,587,532**
Available Fund Balance	**4,486,827**	**(1,004,196)**	**3,482,631**

Capital Project	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**191,514,066**	**-**	**191,514,066**
Revenue			
41602:Impact Fees	7,500	-	7,500
42001:Interest Income	6,396,200	200,000	6,596,200
43001:Fees	3,947,899	147,712	4,095,611
44001:Grant Revenue	25,291,391	618,249	25,909,640
45001:Misc Revenue	-	-	-
45003:Misc Reimbursements	-	-	-
46001:Bond Proceeds	59,208,800	-	59,208,800
46002:Bond Premium	-	-	-
70001:Transfers In	3,053,896	6,411,820	9,465,716
Revenue Total	**97,905,686**	**7,377,781**	**105,283,467**
Expense			
CC0001 Non-Departmental	7,779,400	-	7,779,400
CC0211 Parks	9,415,828	-	9,415,828
CC0302 Finance Administration	43,066	-	43,066
CC0319 Facilities	39,950,361	-	39,950,361
CC0402 Fire Support Services/Administration	389,431	-	389,431
CC0526 Systems Engineering	192,099,214	1,729,569	193,828,783
CC0533 Environmental Services	-	-	-
CC0602 Administrative Services	2,886,179	188,000	3,074,179
CC0802 Public Works	30,882,855	147,712	31,030,567
CC0846 Streets	25,211	-	25,211
CC0847 Transportation Planning	194,345	-	194,345
Expense Total	**283,665,889**	**2,065,281**	**285,731,170**
Ending Fund Balance	**5,753,863**	**5,312,500**	**11,066,363**
Reserves			
Interest Reserve	2,290,000	-	2,290,000
Reserves Total	**2,290,000**	**-**	**2,290,000**
Available Fund Balance	**3,463,863**	**5,312,500**	**8,776,363**

Street Tax	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**10,024,008**	**-**	**10,024,008**
Revenue			
40002:Sales Taxes	6,734,416	-	6,734,416
42001:Interest Income	400,000	-	400,000
Revenue Total	**7,134,416**	**-**	**7,134,416**
Expense			
CC0526 Systems Engineering	-	-	-
CC0802 Public Works	12,934,018	19,250	12,953,268
Expense Total	**12,934,018**	**19,250**	**12,953,268**
Ending Fund Balance	**4,224,406**	**(19,250)**	**4,205,156**
Reserves			
Capital Reserve	750,000	-	750,000
Reserves Total	**750,000**	**-**	**750,000**
Available Fund Balance	**3,474,406**	**(19,250)**	**3,455,156**

Council Discretionary

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**3,137,661**	**-**	**3,137,661**
Revenue			
42001:Interest Income	200,000	-	200,000
70001:Transfers In	-	1,000,000	1,000,000
Revenue Total	**200,000**	**1,000,000**	**1,200,000**
Expense			
CC0001 Non-Departmental	1,454,386	2,806	1,457,192
Expense Total	**1,454,386**	**2,806**	**1,457,192**
Ending Fund Balance	**1,883,275**	**997,194**	**2,880,469**
Reserves			
Reserves Total	**-**	**-**	**-**
Available Fund Balance	**1,883,275**	**997,194**	**2,880,469**

Tree Fund

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**12,703,373**	**-**	**12,703,373**
Revenue			
42001:Interest Income	250,000	-	250,000
43001:Fees	1,250,000	-	1,250,000
Revenue Total	**1,500,000**	**-**	**1,500,000**
Expense			
CC0211 Parks	2,020,000	911,320	2,931,320
Expense Total	**2,020,000**	**911,320**	**2,931,320**
Ending Fund Balance	**12,183,373**	**(911,320)**	**11,272,053**
Reserves			
Reserves Total	-	-	-
Available Fund Balance	**12,183,373**	**(911,320)**	**11,272,053**

Parks Restricted

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**661,052**	**-**	**661,052**
Revenue			
42001:Interest Income	25,000	-	25,000
43001:Fees	125	-	125
43005:Rental Revenue	43,566	-	43,566
44504:Donations	13,900	-	13,900
Revenue Total	**82,591**	**-**	**82,591**
Expense			
CC0211 Parks	314,025	6,282	320,307
Expense Total	**314,025**	**6,282**	**320,307**
Ending Fund Balance	**429,618**	**(6,282)**	**423,336**
Reserves			
Reserves Total	**-**	**-**	**-**
Available Fund Balance	**429,618**	**(6,282)**	**423,336**

Court Security Fees

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**129,328**	**10,809**	**140,137**
Revenue			
41001:Fines	22,125	11,765	33,890
42001:Interest Income	4,000	-	4,000
45001:Misc Revenue	35,000	-	35,000
Revenue Total	**61,125**	**11,765**	**72,890**
Expense			
CC0316 Municipal Court	60,000	11,765	71,765
Expense Total	**60,000**	**11,765**	**71,765**
Ending Fund Balance	**130,453**	**10,809**	**141,262**
Reserves			
Reserves Total	**-**	**-**	**-**
Available Fund Balance	**130,453**	**10,809**	**141,262**

Municipal Jury

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**657**	**568**	**1,225**
Revenue			
41001:Fines	200	-	200
42001:Interest Income	25	-	25
Revenue Total	**225**	**-**	**225**
Expense			
CC0316 Municipal Court	400	68	468
Expense Total	**400**	**68**	**468**
Ending Fund Balance	**482**	**500**	**982**
Reserves			
Reserves Total	**-**	**-**	**-**
Available Fund Balance	**482**	**500**	**982**

Preserve at Water Oak PID

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	-	-	-
Revenue			
44502:Developer Contributions	-	78,833	78,833
Revenue Total	-	**78,833**	**78,833**
Expense			
CC0601 PID Administration	-	78,833	78,833
Expense Total	-	**78,833**	**78,833**
Ending Fund Balance	-	**(0)**	**(0)**
Reserves			
Reserves Total	-	-	-
Available Fund Balance	-	**(0)**	**(0)**

Parks at Westhaven PID

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**724,398**	**14,056**	**738,454**
Revenue			
40008:Other Taxes	603,750	-	603,750
42001:Interest Income	20,000	28,124	48,124
Revenue Total	**623,750**	**28,124**	**651,874**
Expense			
CC0601 PID Administration	522,701	28,124	550,825
Expense Total	**522,701**	**28,124**	**550,825**
Ending Fund Balance	**825,447**	**14,056**	**839,503**
Reserves			
Reserves Total	-	-	-
Available Fund Balance	**825,447**	**14,056**	**839,503**

Heirloom PID

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	-	-	-
Revenue			
44502:Developer Contributions	-	362	362
Revenue Total	-	**362**	**362**
Expense			
CC0601 PID Administration	-	362	362
Expense Total	-	**362**	**362**
Ending Fund Balance	-	**(0)**	**(0)**
Reserves			
Reserves Total	-	-	-
Available Fund Balance	-	**(0)**	**(0)**

Downtown TIRZ

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**1,429,156**	**-**	**1,429,156**
Revenue			
40001:Property Taxes	734,076	-	734,076
42001:Interest Income	30,000	-	30,000
Revenue Total	**764,076**	**-**	**764,076**
Expense			
CC0001 Non-Departmental	116,051	-	116,051
CC0602 Administrative Services	333,000	188,000	521,000
Expense Total	**449,051**	**188,000**	**637,051**
Ending Fund Balance	**1,744,181**	**(188,000)**	**1,556,181**
Reserves			
Debt Service Reserve	**109,300**	**-**	**109,300**
Available Fund Balance	**1,634,881**	**(188,000)**	**1,446,881**

Fleet Services Fund

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**18,855,890**	**-**	**18,855,890**
Revenue			
42001:Interest Income	700,000	-	700,000
43004:Administrative Charges	5,956,470	-	5,956,470
45002:Insurance Proceeds	150,000	-	150,000
45004:Sale of Property	155,000	-	155,000
70001:Transfers In	4,692,710	654,196	5,346,906
Revenue Total	**11,654,180**	**654,196**	**12,308,376**
Expense			
CC0320 Fleet	20,412,335	9,458,572	29,870,907
Expense Total	**20,412,335**	**9,458,572**	**29,870,907**
Ending Fund Balance	**10,097,735**	**(8,804,376)**	**1,293,359**
Reserves			
Contingency	750,886		750,886
Capital Reserve	6,500,000	(6,500,000)	-
Available Fund Balance	**2,846,849**	**(15,304,376)**	**542,473**

Self Insurance Fund

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**7,940,184**	**-**	**7,940,184**
Revenue			
42001:Interest Income	250,000	-	250,000
44501:Contribution Revenue	12,969,973	476,174	13,446,147
45001:Misc Revenue	300,000	-	300,000
45002:Insurance Proceeds	1,200,000	-	1,200,000
45003:Misc Reimbursements	156,000	-	156,000
Revenue Total	**14,875,973**	**476,174**	**15,352,147**
Expense			
CC0001 Non-Departmental	100,000	-	100,000
CC0357 Self Insurance	14,599,745	476,174	15,075,919
Expense Total	**14,699,745**	**476,174**	**15,175,919**
Ending Fund Balance	**8,116,412**	**-**	**8,116,412**
Reserves			
Rate Stabilization	2,555,368		2,555,368
IBNR	1,277,684		1,277,684
Reserves Total	**3,833,052**	**-**	**3,833,052**
Available Fund Balance	**4,283,360**	**-**	**4,283,360**

Airport Operations	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**3,545,557**	**-**	**3,545,557**
Operating Revenue			
40001:Property Taxes	15,000	-	15,000
42001:Interest Income	142,500	-	142,500
43005:Rental Revenue	270,000	-	270,000
43606:Airport Charges	5,503,884	-	5,503,884
Operating Revenue Total	**5,931,384**	**-**	**5,931,384**
Operating Expense			
CC0636 Airport	6,103,771	-	6,103,771
Operating Expense Total	**6,103,771**	**-**	**6,103,771**
Non-Operating Revenue			
44001:Grant Revenue	110,000	-	110,000
45001:Misc Revenue	2,000	-	2,000
70001:Transfers In	-	92,075	92,075
Non-Operating Revenue Total	**112,000**	**92,075**	**204,075**
Non-Operating Expense			
CC0001 Non-Departmental	246,450	-	246,450
CC0636 Airport	1,868,499	-	1,868,499
Non-Operating Expense Total	**2,114,949**	**-**	**2,114,949**
Ending Fund Balance	**1,370,221**	**92,075**	**1,462,296**
Reserves			
Contingency Reserve	319,947	-	319,947
Debt Service Reserve	217,308	-	217,308
Reserves Total	**537,255**	**-**	**537,255**
Available Fund Balance	**832,966**	**92,075**	**925,041**

Electric Services

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**68,684,850**	**-**	**68,684,850**
Operating Revenue			
40002:Sales Taxes	6,000	-	6,000
41002:Penalties	845,000	-	845,000
42001:Interest Income	3,205,000	-	3,205,000
43001:Fees	3,680,299	-	3,680,299
43003:Permits	327,500	-	327,500
43004:Administrative Charges	3,236,848	-	3,236,848
43601:Electric Charges	103,929,059	-	103,929,059
44502:Developer Contributions	26,020,724	-	26,020,724
Operating Revenue Total	**141,250,430**	**-**	**141,250,430**
Operating Expense			
CC0001 Non-Departmental	554,140	-	554,140
CC0516 Electric Operational Technology	826,838	-	826,838
CC0517 Streetlight Administration	74,999	-	74,999
CC0520 Customer Energy Solutions	577,293	-	577,293
CC0521 Operational Technology - Shared	1,160,100	-	1,160,100
CC0522 Electric Administration	10,938,785	-	10,938,785
CC0523 Electric Safety and Employee Development	349,589	-	349,589
CC0525 T&D Services	3,578,978	-	3,578,978
CC0537 Electric Resource Management	76,467,063	-	76,467,063
CC0555 Electric Systems Operations	3,121,571	-	3,121,571
CC0557 Electrical Engineering	1,622,166	-	1,622,166
Operating Expense Total	**99,271,522**	**-**	**99,271,522**
Non-Operating Revenue			
45004:Sale of Property	4,105	-	4,105
46001:Bond Proceeds	18,410,512	-	18,410,512
70001:Transfers In	1,182,391	4,859,154	6,041,545
Non-Operating Revenue Total	**19,597,008**	**4,859,154**	**24,456,162**
Non-Operating Expense			
CC0001 Non-Departmental	22,384,928	1,989,939	24,374,867
CC0521 Operational Technology - Shared	59,825	-	59,825
CC0516 Electric Operational Technology	2,863,656	-	2,863,656
CC0520 Customer Energy Solutions	7,500	-	7,500
CC0522 Electric Administration	642,450	-	642,450
CC0525 T&D Services	271,250	-	271,250
CC0537 Electric Resource Management	175,500	-	175,500
CC0555 Electric Systems Operations	63,750	-	63,750
CC0557 Electrical Engineering	45,893,304	-	45,893,304
Non-Operating Expense Total	**72,362,163**	**1,989,939**	**74,352,102**
Ending Fund Balance	**57,898,603**	**2,869,215**	**60,767,818**
Reserves			
Contingency Reserve	8,288,944	-	8,288,944
Rate Stabilization Reserve	28,375,139	-	28,375,139
Non-Operating Reserve	10,487,314	-	10,487,314
Reserves Total	**47,151,397**	**-**	**47,151,397**
Available Fund Balance	**10,747,206**	**2,869,215**	**13,616,421**

Solid Waste Services	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**19,010,262**	**(11,279,708)**	**7,730,554**
Operating Revenue			
41002:Penalties	100,000	-	100,000
42001:Interest Income	250,000	-	250,000
43002:Garbage Charges	16,655,036	883,110	17,538,146
Operating Revenue Total	**17,005,036**	**883,110**	**17,888,146**
Operating Expense			
CC0001 Non-Departmental	39,657	-	39,657
CC0533 Environmental Services	15,589,011	883,110	16,472,121
Operating Expense Total	**15,628,668**	**883,110**	**16,511,778**
Non-Operating Revenue			
45001:Misc Revenue	457,468	-	457,468
70001:Transfers In	-	10,000	10,000
Non-Operating Revenue Total	**457,468**	**10,000**	**467,468**
Non-Operating Expense			
CC0001 Non-Departmental	745,771	5,312,500	6,058,271
CC0533 Environmental Services	1,446,677	-	1,446,677
Non-Operating Expense Total	**2,192,448**	**5,312,500**	**7,504,948**
Ending Fund Balance	**18,651,650**	**(16,582,208)**	**2,069,442**
Reserves			
Contingency Reserve	561,320		561,320
Debt Service Reserve	536,496		536,496
Reserves Total	**1,097,816**	**-**	**1,097,816**
Available Fund Balance	**17,553,834**	**(16,582,208)**	**971,626**

Stormwater Services	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**2,747,728**	**-**	**2,747,728**
Operating Revenue			
41002:Penalties	55,000	-	55,000
42001:Interest Income	141,000	-	141,000
43605:Stormwater Charges	5,209,586	-	5,209,586
Operating Revenue Total	**5,405,586**	**-**	**5,405,586**
Operating Expense			
CC0843 Stormwater Administation & Regulatory	291,763	-	291,763
CC0845 Stormwater	4,861,530	520,720	5,382,250
Operating Expense Total	**5,153,293**	**520,720**	**5,674,013**
Non-Operating Revenue			
45001:Misc Revenue	48,929	-	48,929
46001:Bond Proceeds	1,035,000	-	1,035,000
70001:Transfers In	-	2,368,360	2,368,360
Non-Operating Revenue Total	**1,083,929**	**2,368,360**	**3,452,289**
Non-Operating Expense			
CC0001 Non-Departmental	893,800	-	893,800
CC0526 Systems Engineering	1,014,233	-	1,014,233
CC0802 Public Works	227,033	-	227,033
CC0843 Stormwater Administration & Regulatory	3,750	-	3,750
CC0845 Stormwater	340,000	170,296	510,296
Non-Operating Expense Total	**2,478,816**	**170,296**	**2,649,112**
Ending Fund Balance	**1,605,135**	**1,677,344**	**3,282,479**
Reserves			
Contingency Reserve	561,320		561,320
Debt Service Reserve	536,496		536,496
Reserves Total	**1,097,816**	**-**	**1,097,816**
Available Fund Balance	**507,319**	**1,677,344**	**2,184,663**

Water Services

	FY2025		
	Current Budget	YEBA	Amended Budget
Beginning Fund Balance	**484,426,625**	**-**	**484,426,625**
Operating Revenue			
41002:Penalties	625,000	-	625,000
41602:Impact Fees	29,530,660	-	29,530,660
42001:Interest Income	21,492,853	-	21,492,853
43001:Fees	6,477,911	-	6,477,911
43005:Rental Revenue	25,000	-	25,000
43602:Water Charges	82,072,458	-	82,072,458
43603:Wastewater Charges	30,647,458	-	30,647,458
43604:Irrigation Charges	650,000	-	650,000
44502:Developer Contributions	446,874	-	446,874
Operating Revenue Total	**171,968,214**	**-**	**171,968,214**
Operating Expense			
CC0001 Non-Departmental	273,534	-	273,534
CC0514 Water Operational Technology	1,552,851	-	1,552,851
CC0524 Metering Services	3,907,861	213,545	4,121,406
CC0527 Water Services Administration	51,451,777	1,000,443	52,452,220
CC0528 Water Distribution	7,691,978	1,246,229	8,938,207
CC0529 Water Plant Management	9,842,031	265,173	10,107,204
CC0530 Wastewater Operations	3,754,501	21,134	3,775,635
CC0531 Wastewater Plant Management	12,399,749	106,599	12,506,348
CC0532 Irrigation Operations	560,730	-	560,730
CC0535 Water Conservation	2,192,514	-	2,192,514
CC0539 Regulatory Compliance	1,043,576	-	1,043,576
CC0553 Water Operations	1,740,740	-	1,740,740
Operating Expense Total	**96,411,844**	**2,853,123**	**99,264,967**
Non-Operating Revenue			
44001:Grant Revenue	10,000,000	-	10,000,000
45001:Misc Revenue	1,500,000	-	1,500,000
46001:Bond Proceeds	88,076,000	-	88,076,000
70001:Transfers In	14,921,450	7,558,022	22,479,472
Non-Operating Revenue Total	**114,497,450**	**7,558,022**	**122,055,472**
Non-Operating Expense			
CC0001 Non-Departmental	9,293,578	-	9,293,578
CC0514 Water Operational Technology	29,150	-	29,150
CC0524 Metering Services	7,185,224	-	7,185,224
CC0526 Systems Engineering	448,391,679	142,217	448,533,895
CC0527 Water Services Administration	17,120,200	105,598	17,225,798
CC0528 Water Distribution	775,000	439,365	1,214,365
CC0529 Water Plant Management	15,000	-	15,000
CC0530 Wastewater Operations	24,050,596	-	24,050,596
CC0531 Wastewater Plant Management	6,000,000	-	6,000,000
CC0532 Irrigation Operations	43,437	-	43,437
CC0553 Water Operations	31,382,161	-	31,382,161
Non-Operating Expense Total	**544,286,024**	**687,180**	**544,973,204**
Ending Fund Balance	**130,194,421**	**4,017,719**	**134,212,140**
Reserves			
Contingency Reserve	28,257,769	-	28,257,769
Non-Operating Reserve	16,451,581		16,451,581
Impact Fee Reserve	30,000,000	-	30,000,000
Reserves Total	**74,709,350**	**-**	**74,709,350**
Available Fund Balance	**55,485,071**	**4,017,719**	**59,502,790**

Exhibit - C Year-End Budget Amendment	Revenue	Expense	Total
100 General Fund			
FY2025 YEBA: 208 W Monroe Land	2,806	2,806	5,612
FY2025 YEBA: Council SRF Transfer 2024 Actuals		1,000,000	1,000,000
FY2025 YEBA: Upfitting transfer to Streets		4,196	4,196
100 General Fund Total	**2,806**	**1,007,002**	**1,009,808**
120 General Capital Projects			
FY2025 YEBA: Allocations Intersections/Sidewalk	618,249	618,249	1,236,498
FY2025 YEBA: DB Wood (SH29 to Oak Ridge)	200,000	200,000	400,000
FY2025 YEBA: Downtown TIRZ transfer to GCP	188,000	188,000	376,000
FY2025 YEBA: FM 1460 and Quail Valley	147,712	147,712	295,424
FY2025 YEBA: Solid Waste Bond Reimb Correction	5,312,500		5,312,500
FY2025 YEBA: Tree Fund transfer to GCP	911,320	911,320	1,822,640
120 General Capital Projects Total	**7,377,781**	**2,065,281**	**9,443,062**
203 Street Tax			
FY2025 YEBA: HIPR Street Maintenance		19,250	19,250
203 Street Tax Total		**19,250**	**19,250**
206 Council Discretionary			
FY2025 YEBA: 208 W Monroe Land		2,806	2,806
FY2025 YEBA: Council SRF Transfer 2024 Actuals	1,000,000		1,000,000
206 Council Discretionary Total	**1,000,000**	**2,806**	**1,002,806**
228 Tree Fund			
FY2025 YEBA: Tree Fund transfer to GCP		911,320	911,320
228 Tree Fund Total		**911,320**	**911,320**
231 Parks - Restricted			
FY2025 YEBA: 231 Parks Restricted		6,282	6,282
231 Parks - Restricted Total		**6,282**	**6,282**
246 Court Security Fees			
FY2025 YEBA: Court Security Fees Fund	11,765	11,765	23,530
246 Court Security Fees Total	**11,765**	**11,765**	**23,530**
275 Municipal Jury Fund			
FY2025 YEBA: Municipal Jury Fund		68	68
275 Municipal Jury Fund Total		**68**	**68**
347 Preserve at Water Oak PID			
FY2025 YEBA: Preserve at Water Oaks PID Administration	78,833	78,833	157,666
347 Preserve at Water Oak PID Total	**78,833**	**78,833**	**157,666**
354 Parks at Westhaven PID			
FY2025 YEBA: Parks at Westhaven PID Administration	28,124	28,124	56,248
354 Parks at Westhaven PID Total	**28,124**	**28,124**	**56,248**
356 Heirloom PID			
FY2025 YEBA: Heirloom PID Administration	362	362	724
356 Heirloom PID Total	**362**	**362**	**724**
362 Downtown TIRZ			
FY2025 YEBA: Downtown TIRZ transfer to GCP		188,000	188,000
362 Downtown TIRZ Total		**188,000**	**188,000**
520 Fleet Services Fund			
FY2025 YEBA: Upfitting transfer to Streets	4,196		4,196
FY2025 YEBA: Electric Vehicles (Debt Funded)		0	0
FY2025 YEBA: Fleet Fund Transfers (Vehicle Lease Reimbursements)		8,808,572	8,808,572
FY2025 YEBA: Fleet Fund Transfers (Electric MYBA Correction)	650,000	650,000	1,300,000
FY2025 YEBA: Water Fleet Transfers (Debt Funded)		-0	-0
FY2025 YEBA: Stormwater Vehicles (Cash Funded)		0	0
FY2025 YEBA: Water Fleet Transfers (Cash Funded)		0	0
520 Fleet Services Fund Total	**654,196**	**9,458,572**	**10,112,768**
590 Self Insurance Fund			
FY2025 YEBA: Self Insurance Fund	476,174	476,174	952,348
590 Self Insurance Fund Total	**476,174**	**476,174**	**952,348**

Exhibit - C Year-End Budget Amendment	Revenue	Expense	Total
600 Airport Operations			
FY2025 YEBA: Fleet Fund Transfers (Vehicle Lease Reimbursements)	92,075		92,075
600 Airport Operations Total	**92,075**		**92,075**
610 Electric Services			
FY2025 YEBA: Electric Vehicles (Debt Funded)	1,989,939		1,989,939
FY2025 YEBA: Fleet Fund Transfers (Vehicle Lease Reimbursements)	2,869,215		2,869,215
FY2025 YEBA: Fleet Fund Transfers (Electric MYBA Correction)		650,000	650,000
610 Electric Services Total	**4,859,154**	**650,000**	**5,509,154**
630 Solid Waste Services Fund			
FY2025 YEBA: Solid Waste Bond Reimb Correction		5,312,500	5,312,500
FY2025 YEBA: Fleet Fund Transfers (Vehicle Lease Reimbursements)	10,000		10,000
FY2025 YEBA: Solid Waste Increase	883,110	883,110	1,766,220
630 Solid Waste Services Fund Total	**893,110**	**6,195,610**	**7,088,720**
640 Stormwater Services			
FY2025 YEBA: Fleet Fund Transfers (Vehicle Lease Reimbursements)	1,677,344		1,677,344
FY2025 YEBA: Stormwater Vehicles (Cash Funded)	589,573	520,720	1,110,293
640 Stormwater Services Total	**2,266,917**	**520,720**	**2,787,637**
660 Water Services			
FY2025 YEBA: Fleet Fund Transfers (Vehicle Lease Reimbursements)	4,159,938		4,159,938
FY2025 YEBA: Water Fleet Transfers (Cash Funded)	2,853,121	2,853,122	5,706,243
660 Water Services Total	**7,013,059**	**2,853,122**	**9,866,181**
662 Water Services - Projects			
FY2025 YEBA: Misc. Line Upgrades	122,639	122,639	245,278
FY2025 YEBA: Water Fleet Transfers (Debt Funded)	544,963	544,963	1,089,926
662 Water Services - Projects Total	**667,602**	**667,602**	**1,335,204**
642 Stormwater Services - Projects			
FY2025 YEBA: Stormwater Vehicles (Cash Funded)	101,443	170,296	271,739
642 Stormwater Services - Projects Total	**101,443**	**170,296**	**271,739**
612 Electric Services - Projects			
FY2025 YEBA: Electric Vehicles (Debt Funded)		1,989,939	1,989,939
FY2025 YEBA: Fleet Fund Transfers (Electric MYBA Correction)		-650,000	-650,000
612 Electric Services - Projects Total		**1,339,939**	**1,339,939**
Total	**25,523,401**	**26,651,129**	**52,174,530**

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Second Reading - Amending Sec 3.01.222 Regarding Overtime Pay for Eligible Exempt Employees

SUGGESTED ACTION:
Second Reading of an Ordinance of the City Council of the City of Georgetown, Texas, amending Chapter 3.01, Section 3.01.222 of the Code of Ordinances of the City of Georgetown relating to overtime for eligible exempt employees; repealing conflicting ordinances and resolutions; including a severability clause; and establishing an effective date -- Wayne Nero, Assistant City Manager

ITEM SUMMARY:
Modify existing ordinance of the City Council of the City of Georgetown, Texas, amending Chapter 3.01, Section 3.01.222 of the Code of Ordinances of the City of Georgetown relating to overtime for eligible exempt employees; repealing conflicting ordinances and resolutions; including a severability clause; and establishing an effective date.

FINANCIAL IMPACT:
Not applicable.

SUBMITTED BY:
Amber Burnette, City Manager's Office

ATTACHMENTS:
Exempt_Overtime_Policy_Changes_120925.pdf
Exhibit_A_Sec._3.01.222__Overtime_for_eligible_exempt_employees_clean.pdf
Ord_Eligible_Exempt_Employee_Overtime_Policy_Dec_2025.pdf
222 - Overtime For Eligible Exempt Employees redline.pdf
Exempt_OT_Policy_clean_version_11.21.pdf

Overtime for Eligible Exempt Employees Policy Changes

Brief History

- February 13, 2024 – First Reading adding 3.01.222 to code of ordinances
  - Related to overtime pay for exempt employees during certain events
- February 27, 2024 – Second Reading
- July 5th, 2025 Flood
  - Exposed some challenges to the interpretation of the policy of when policy would be activated and exempt employees would be paid overtime

Summary of Changes

- Clarity around
  - purpose and scope
  - directors and above are exempt from policy
  - City Manager's discretion to activate (not automatic)
    - Scope, severity, and expected duration of an incident, emergency, or disaster
  - strengthened guidelines for implementing policy

Caption

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, AMENDING CHAPTER 3.01, SECTION 3.01.222 OF THE CODE OF ORDINANCES OF THE CITY OF GEORGETOWN RELATING TO OVERTIME FOR ELIGIBLE EXEMPT EMPLOYEES; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

Sec. 3.01.222. Overtime for eligible exempt employees.

A. Purpose: To provide overtime compensation to eligible exempt employees who are required to work prolonged or extended hours during significant emergency operations.

B. Scope: Providing overtime compensation to eligible exempt employees is limited to emergencies or disasters that extend beyond a normal shift and span multiple days or weeks, requiring sustained staffing, response, or recovery operations by essential personnel.

C. Definitions: In this Section:

"Disaster" has the same meaning as defined in Section 2.76.120 of this Code.

"Eligible exempt employees" means FLSA exempt employees who have been identified by Department Directors as being essential to report to work during activation of the Emergency Operations Center (EOC); declaration of a local, state, or federal disaster; or as designated by the City Manager. Directors and above are not qualified for exempt overtime pay.

"Emergency" has the same meaning as defined in Section 2.76.120 of this Code.

"Emergency operations center" has the same meaning as defined in Section 2.76.120 of this Code.

"Incident" has the same meaning as defined in Section 2.76.120 of this Code.

"Local state of disaster" has the same meaning as defined in Section 2.76.120 of this Code.

"Local state of emergency" has the same meaning as defined in Section 2.76.120 of this Code.

D. Policy:

When activated, this policy applies to eligible exempt employees directed to respond to an incident, emergency, local state of emergency, disaster, or local state of disaster and work hours that exceed forty hours in a work week (See Hours of Work and Paydays #210).

The City Manager shall have discretion to determine when this policy is activated based on the scope, severity, and expected duration of an incident, emergency, or disaster.

Activation of this policy is not automatic upon any activation of the Emergency Operations Center (EOC), declaration of a local, state, or federal disaster. Activation of this policy will be communicated formally to departments when enacted by the City Manager. The City Manager shall also have the right to deactivate this policy at any time, resume normal

operations, and return to standard overtime eligibility under the City's regular personnel policies based upon the City Manager's assessment of the circumstances.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, AMENDING CHAPTER 3.01 OF THE CODE OF ORDINANCES BY AMENDING SECTION 3.01.222 TO THE CODE OF ORDINANCES OF THE CITY OF GEORGETOWN RELATING TO OVERTIME FOR ELIGIBLE EXEMPT EMPLOYEES; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Section 2.16 of the Georgetown City Charter provides that the City Council shall, by ordinance, establish personnel policies; and

WHEREAS, the "policy statement" portion of each personnel policy is codified in the Code of Ordinances and the implementing procedures for each personnel policy are codified in a separate Personnel Manual;

WHEREAS, the City Council finds it necessary to update the requirements for additional compensation for eligible FLSA exempt employees under circumstances that require additional work hours to address a major weather event or a significant disruption of City services; and

WHEREAS, the City Council finds it necessary to update the personnel policy governing overtime for eligible exempt employees as set out herein.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, THAT:

Section 1. The meeting at which this ordinance was approved was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 2. The facts and recitations contained in the preamble of this ordinance are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

Section 3. Section 3.01.222 of the Code of Ordinances is hereby amended as shown on Exhibit A.

Section 4. All ordinances or resolutions that conflict with the provisions of this ordinance are hereby repealed, and all other ordinances or resolutions of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 5. If any provision of this ordinance, or application thereof, to any person or circumstance, shall be held invalid, such invalidity shall not affect the other provisions, or

application thereof, of this ordinance, which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are hereby declared to be severable.

Section 6. The Mayor is hereby authorized to sign this ordinance and the City Secretary to attest. This Ordinance shall become effective and be in full force and effect in accordance with the provisions of the City Charter of the City of Georgetown.

PASSED AND APPROVED on First Reading on the _____of _____, 2025.

PASSED AND APPROVED on Second Reading on the _____ of _____, 2025.

CITY OF GEORGETOWN, TEXAS

_____
Josh Schroeder, Mayor

ATTEST:

_____
Robyn Densmore, City Secretary

APPROVED AS TO FORM:

_____
Skye Masson, City Attorney

OVERTIME FOR ELIGIBLE EXEMPT EMPLOYEES

I. PURPOSE

To provide ~~guidelines for administering overtime pay for~~ overtime compensation to eligible exempt employees who are required to work prolonged or extended hours during significant emergency operations. ~~manage time and fiscal resources, and comply with applicable federal and state wage and hour regulations ensuring an attractive and fair work environment.~~

II. SCOPE

~~This policy applies to~~ Providing overtime compensation to eligible exempt employees is limited to emergencies or disasters that extend beyond a normal shift and span multiple days or weeks, requiring sustained staffing, response, or recovery operations by essential personnel. ~~ordered to respond to an incident, emergency, local state of emergency, disaster, or local state of disaster.~~

III. DEFINITIONS

"Disaster" has the same meaning as defined in Section 2.76.120 of this Code.

"Eligible exempt employees" means FLSA exempt employees who have been identified by Department Directors as being essential to report to work during activation of the Emergency Operations Center (EOC); declaration of a local, state, or federal disaster; or as designated by the City Manager. Directors and above are not qualified for exempt overtime pay.

"Emergency" has the same meaning as defined in Section 2.76.120 of this Code.

"Emergency operations center" has the same meaning as defined in Section 2.76.120 of this Code.

"Incident" has the same meaning as defined in Section 2.76.120 of this Code.

"Local state of disaster" has the same meaning as defined in Section 2.76.120 of this Code.

"Local state of emergency" has the same meaning as defined in Section 2.76.120 of this Code.

IV. POLICY

When activated, this policy applies to e~~E~~ligible exempt employees ~~may be ordered to work~~

~~overtime. Supervisors are accountable for distributing overtime assignments as equitably as practical to employees required to perform work while also taking into consideration the associated costs.~~

~~Overtime for eligible exempt employees is only compensable when there is~~ directed to respond to an incident, emergency, local state of emergency, disaster, or local state of disaster and ~~the eligible exempt employee is ordered to perform work in response to the incident, emergency, local state of emergency, disaster, or local state of disaster and the hours worked are in excess~~ work hours that exceed forty hours in a work week (See Hours of Work and Paydays #210).

The City Manager shall have discretion to determine when this policy is activated based on the scope, severity, and expected duration of an incident, emergency, or disaster.

Activation of this policy is not automatic upon any activation of the Emergency Operations Center (EOC), declaration of a local, state, or federal disaster. Activation of this policy will be communicated formally to departments when enacted by the City Manager. The City Manager shall also have the right to deactivate this policy at any time, resume normal operations, and return to standard overtime eligibility under the City's regular personnel policies based upon the City Manger's assessment of the circumstances.

V. GUIDELINES

When this policy is activated, those ~~Overtime compensation is paid to~~ eligible exempt employees, identified by their Director, may be directed to work overtime pursuant to this Policy. Supervisors are accountable for distributing overtime assignments as equitably as practical to employees required to perform work while also taking into consideration the associated costs.

Overtime compensation is paid to eligible exempt employees in accordance with federal and state wage and hour requirements. Paid sick leave, vacation, bereavement leave, jury duty, or any other leave of absences are not considered time worked for the purposes of calculating overtime.

~~Unless exempted by law, overtime for eligible exempt employees is considered a condition of employment and refusal to accept may be cause for discipline, up to and including termination. Overtime work is otherwise subject to the same attendance policies as straight time work.~~

Overtime compensation shall not be approved for eligible exempt employees outside of the parameters of this policy.

Overtime shall be compensated at the rate of one and one-half times current annual base salary factored to an hourly rate based on 2080 hours per year. The City Manager or designee will inform all Department Directors when the City Manager has determined this policy has been activated. Department Directors or designee will identify their Department employees who are designated to work the emergency and whether they are eligible to qualify for overtime per this policy. When the

emergency or disaster ends, qualification for exempt overtime ceases. ~~the regular rate of pay~~.

VI. CONSEQUENCES OF OVERTIME OVERUSE

Supervisors who order work to be performed or authorize compensation for eligible exempt employees to work overtime in violation of this policy or procedures will be subject to disciplinary action.

VII. CONSEQUENCES TO ELIGIBLE EXEMPT EMPLOYEES OF UNAUTHORIZED OVERTIME

Hours worked in violation of this policy or procedures will not be compensated.

VIII. POLICY ACTIVATION AND ADMINISTRATIVE LEAVE

When this policy is activated by the City Manager, this policy is primary and supersedes the use of paid Administrative Leave which should be authorized in addition to overtime pay.

OVERTIME FOR ELIGIBLE EXEMPT EMPLOYEES

I. PURPOSE

To provide overtime compensation to eligible exempt employees who are required to work prolonged or extended hours during significant emergency operations.

II. SCOPE

Providing overtime compensation to eligible exempt employees is limited to emergencies or disasters that extend beyond a normal shift and span multiple days or weeks, requiring sustained staffing, response, or recovery operations by essential personnel.

III. DEFINITIONS

"Disaster" has the same meaning as defined in Section 2.76.120 of this Code.

"Eligible exempt employees" means FLSA exempt employees who have been identified by Department Directors as being essential to report to work during activation of the Emergency Operations Center (EOC); declaration of a local, state, or federal disaster; or as designated by the City Manager. Directors and above are not qualified for exempt overtime pay.

"Emergency" has the same meaning as defined in Section 2.76.120 of this Code.

"Emergency operations center" has the same meaning as defined in Section 2.76.120 of this Code.

"Incident" has the same meaning as defined in Section 2.76.120 of this Code.

"Local state of disaster" has the same meaning as defined in Section 2.76.120 of this Code.

"Local state of emergency" has the same meaning as defined in Section 2.76.120 of this Code.

IV. POLICY

When activated, this policy applies to eligible exempt employees directed to respond to an incident, emergency, local state of emergency, disaster, or local state of disaster and work hours that exceed forty hours in a work week (See Hours of Work and Paydays #210).

The City Manager shall have discretion to determine when this policy is activated based on the scope, severity, and expected duration of an incident, emergency, or disaster.

Activation of this policy is not automatic upon any activation of the Emergency Operations Center (EOC), declaration of a local, state, or federal disaster. Activation of this policy will be communicated formally to departments when enacted by the City Manager. The City Manager shall also have the right to deactivate this policy at any time, resume normal operations, and return to standard overtime eligibility under the City's regular personnel policies based upon the City Manager's assessment of the circumstances.

V. GUIDELINES

When this policy is activated, those eligible exempt employees, identified by their Director, may be directed to work overtime pursuant to this Policy. Supervisors are accountable for distributing overtime assignments as equitably as practical to employees required to perform work while also taking into consideration the associated costs.

Overtime compensation is paid to eligible exempt employees in accordance with federal and state wage and hour requirements. Paid sick leave, vacation, bereavement leave, jury duty, or any other leave of absences are not considered time worked for the purposes of calculating overtime.

Overtime compensation shall not be approved for eligible exempt employees outside of the parameters of this policy.

Overtime shall be compensated at the rate of one and one-half times current annual base salary factored to an hourly rate based on 2080 hours per year. The City Manager or designee will inform all Department Directors when the City Manager has determined this policy has been activated. Department Directors or designee will identify their Department employees who are designated to work the emergency and whether they are eligible to qualify for overtime per this policy. When the emergency or disaster ends, qualification for exempt overtime ceases.

VI. CONSEQUENCES OF OVERTIME OVERUSE

Supervisors who order work to be performed or authorize compensation for eligible exempt employees to work overtime in violation of this policy or procedures will be subject to disciplinary action.

VII. CONSEQUENCES TO ELIGIBLE EXEMPT EMPLOYEES OF UNAUTHORIZED OVERTIME

Hours worked in violation of this policy or procedures will not be compensated.

VIII. POLICY ACTIVATION AND ADMINISTRATIVE LEAVE

When this policy is activated by the City Manager, this policy is primary and supersedes the use of paid Administrative Leave which should not be authorized in addition to overtime pay.

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Public Hearing and First Reading - Reinvestment Zone No. 2026-01

SUGGESTED ACTION:
Public Hearing and First Reading of an Ordinance designating Reinvestment Zone No. 2026-01 -- Cameron Goodman, Economic Development Director

ITEM SUMMARY:
An Ordinance of the City Council of the City of Georgetown, Texas, designating Reinvestment Zone No. 2026-01; providing eligibility of the zone for commercial-industrial tax abatement; containing findings that the area qualifies to be designated as a reinvestment zone and the improvements sought are feasible and practicable and of benefit to the land and the City; providing a repealing clause; providing a severability clause; and providing an effective date.

FINANCIAL IMPACT:

SUBMITTED BY:
Robyn Densmore, Economic Development plus

ATTACHMENTS:
Ord Designating Tax Abatement Reinvestment Zone - CrossPoint.pdf
Reinvestment_Zone_2026-01_-_Presentation.pdf

ORDINANCE NO. 2026-_____

An Ordinance of the City Council of the City of Georgetown, Texas, designating Reinvestment Zone No. 2026-001; providing eligibility of the zone for commercial-industrial tax abatement; containing findings that the area qualifies to be designated as a reinvestment zone and the improvements sought are feasible and practicable and of benefit to the land and the City; providing a repealing clause; providing a severability clause; and providing an effective date.

Whereas, the City Council of the City of Georgetown, Texas, has caused notice to be published in a newspaper having general circulation in the City and has delivered such notice to the presiding officer of the governing body of each taxing unit that includes in its boundaries real property described herein that is to be included in the proposed reinvestment zone described herein; and

Whereas, the City Council of the City of Georgetown, Texas, has conducted a public hearing on the designation of the area described herein as a reinvestment zone on January 13, 2026 at 6:00 p.m. in the Council Chambers at the City Hall at which interested parties were allowed to speak and present evidence for or against the designation;

Now, therefore, be it ordained by the City Council of the City of Georgetown, Texas, that:

Section 1**.** The City Council of the City of Georgetown, Texas, finds that the area described herein will, if designated as a reinvestment zone, be reasonably likely to contribute to the retention or expansion of primary employment, or to attract major investment in the zone that will be of benefit to the property and contribute to the economic development of the City. The City Council further finds that the improvements sought are feasible and practicable and would be of benefit to the land to be included in the zone and to the City after the expiration of a tax abatement agreement.

Section 2. Pursuant to the provisions of Section 312.201 of the Texas Tax Code, the property described in Exhibit "A" attached hereto and made a part hereof for all purposes is hereby designated as a reinvestment zone and for identification is assigned the name "Reinvestment Zone No. 2026-001" or the "Baer. Zone".

Section 3. The property within Reinvestment Zone No. 2026-001 is eligible for commercial-industrial tax abatement effective on January 1, 2026.

Section 4. All provisions of the ordinances of the City of Georgetown, in conflict with the provisions of this Ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Georgetown not in conflict with the provisions of this Ordinance shall remain in full force and effect.

Section 5. Should any sentence, paragraph, subdivision, clause, phrase, or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole or a part or provision thereof other than the part thereof decided to be unconstitutional, illegal, or invalid.

Section 6. This Ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and charter in such cases provide.

APPROVED on First Reading on the 13th day of January 2026.

APPROVED AND ADOPTED on Second Reading on the 27th day of January 2026.

THE CITY OF GEORGETOWN:

Josh Schroeder
Mayor

ATTEST:

Robyn Densmore
City Secretary

APPROVED AS TO FORM:

Skye Masson, City Attorney

Exhibit "A"

Reinvestment Zone Location

FIELD NOTE DESCRIPTION OF 65.527 ACRE TRACT OF LAND IN THE CITY OF GEORGETOWN, IN THE WILLIAM ROBERTS SURVEY, ABSTRACT NO. 524, WILLIAMSON COUNTY, TEXAS; BEING OUT OF LOT 1, BLOCK A, JACKSON SHAW GEORGETOWN, PHASE 2, A LEGAL SUBDIVISION AS SHOWN ON PLAT RECORDED IN DOCUMENT NO. 2023032949, OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS (O.P.R.W.C.T.); AND BEGIN MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS

AS FOLLOWS:

COMMENCING AT A 1/2" IRON ROD WITH PLASTIC CAP STAMPED "FOREST" FOUND, IN THE WESTERLY RIGHT-OF-WAY LINE OF NORTH INTERSTATE 35, FOR THE NORTHEAST CORNER OF SAID LOT 1, BLOCK A, SAME BEING THE SOUTHEAST CORNER OF A CALLED 72.32 ACRE TRACT OF LAND DESCRIBED TO JAMES C. NIEMANN, AS SHOWN ON VOLUME 886, PAGE 335, O.P.R.W.C.T.;

THENCE, WITH SAID WESTERLY RIGHT-OF-WAY LINE OF NORTH INTERSTATE 35, SAME BEING THE EAST BOUNDARY LINE OF SAID LOT 1, BLOCK A, SOUTH 13°56'05" WEST, A DISTANCE OF 59.80 FEET TO A 1/2" IRON ROD WITH PLASTIC CAP STAMPED "PACHECO KOCH" FOUND, IN SAID WESTERLY RIGHT-OF-WAY LINE OF NORTH INTERSTATE 35, FOR THE SOUTHEAST CORNER OF SAID LOT 1, BLOCK A, SAME BEING THE NORTHEAST CORNER OF LOT 2, BLOCK A, JACKSON SHAW GEORGETOWN, PHASE 1, A LEGAL SUBDIVISION AS SHOWN ON PLAT RECORDED IN DOCUMENT NO. 2022058987, O.P.R.W.C.T.;

THENCE, WITH THE COMMON SOUTH LINE OF SAID LOT 1, BLOCK A AND THE NORTH LINE OF SAID LOT 2, BLOCK A, THE FOLLOWING TWO (2) COURSES AND DISTANCES:

1. SOUTH 70°39'45" WEST, A DISTANCE OF 236.41 FEET TO A 1/2" IRON ROD WITH PLASTIC CAP STAMPED "PACHECO KOCH" FOUND;

2. SOUTH 69°29'28" WEST, A DISTANCE OF 1,484.73 FEET TO A 1/2" IRON ROD WITH PLASTIC CAP STAMPED "WESTWOOD 512-485-0831" SET, FOR THE **POINT OF BEGINNING**;

THENCE, CONTINUING WITH SAID SOUTH BOUNDARY LINE OF LOT 1, BLOCK AND SAID NORTH BOUNDARY LINE OF LOT 2, BLOCK A, SOUTH 69°29'28" WEST, AT A DISTANCE OF 920.96 FEET PASSING A 1/2" IRON ROD FOUND IN SAID SOUTH BOUNDARY LINE OF LOT 1, BLOCK A, FOR THE NORTHWEST CORNER OF SAID LOT 2, BLOCK A, SAME BEING THE NORTHEAST CORNER OF A CALLED 54.3 ACRE

TRACT OF LAND DESCRIBED IN DEED TO IRINA I. FAYERBERG, ET ALL, AS SHOWN ON DOCUMENT NO. 2014088568, O.P.R.W.C.T.; IN ALL A DISTANCE OF 1,241.14 FEET TO A 1/2" IRON ROD FOUND IN SAID SOUTH BOUNDARY LINE OF LOT 1, BLOCK A, SAME BEING THE NORTH BOUNDARY LINE OF SAID 54.3 ACRE TRACT;

THENCE, CONTINUING WITH SAID SOUTH BOUNDARY LINE OF LOT 1, BLOCK A, AND SAID NORTH BOUNDARY LINE OF SAID 54.3 ACRE TRACT SOUTH 69°03'33" WEST, A DISTANCE OF 499.97 FEET TO A 1/2" IRON ROD FOUND, FOR THE SOUTHEAST CORNER OF A CALLED 33.63 ACRE TRACT OF LAND DESCRIBED TO SAN GABRIEL INVESTMENTS, LTD. AS SHOWN ON INSTRUMENT RECORDED IN DOCUMENT NO. 2004079454, O.P.R.W.C.T.; AND THE SOUTHWEST CORNER OF SAID LOT 1;

THENCE, DEPARTING SAID NORTH BOUNDARY LINE OF THE 54.3 ACRE TRACT, WITH THE WEST BOUNDARY LINE OF SAID LOT 1, BLOCK A, SAME BEING THE EAST BOUNDARY LINE OF SAID 33.63 ACRE TRACT AND THE EAST BOUNDARY LINE OF LOT 1, BLOCK 1, GRACE ACADEMY SUBDIVISION, A LEGAL SUBDIVISION AS SHOWN ON PLAT RECORDED IN CABINET CC, SLIDE 339, O.P.R.W.C.T.; NORTH 21°34'02" WEST, A DISTANCE OF 1,626.00 FEET TO A 1/2" IRON ROD FOUND, IN THE SOUTH BOUNDARY LINE OF A CALLED 279.54 ACRE TRACT OF LAND DESCRIBED TO LINDA IRVINE STRONG, ET AL AS SHOWN ON INSTRUMENT RECORDED IN DOCUMENT NO. 2019068288, O.P.R.W.C.T.; FOR THE NORTHWEST CORNER OF SAID LOT 1, BLOCK A, SAME BEING THE NORTHEAST CORNER OF SAID LOT 1, BLOCK 1;

THENCE, WITH THE NORTH BOUNDARY LINE OF SAID LOT 1, BLOCK A, AND SAID SOUTH BOUNDARY LINE OF THE 279.54 ACRE TRACT, NORTH 69°02'13" EAST, A DISTANCE OF 1,762.12 FEET TO A 1/2" IRON ROD WITH PLASTIC CAP STAMPED “WESTWOOD 512-485-0831” SET;

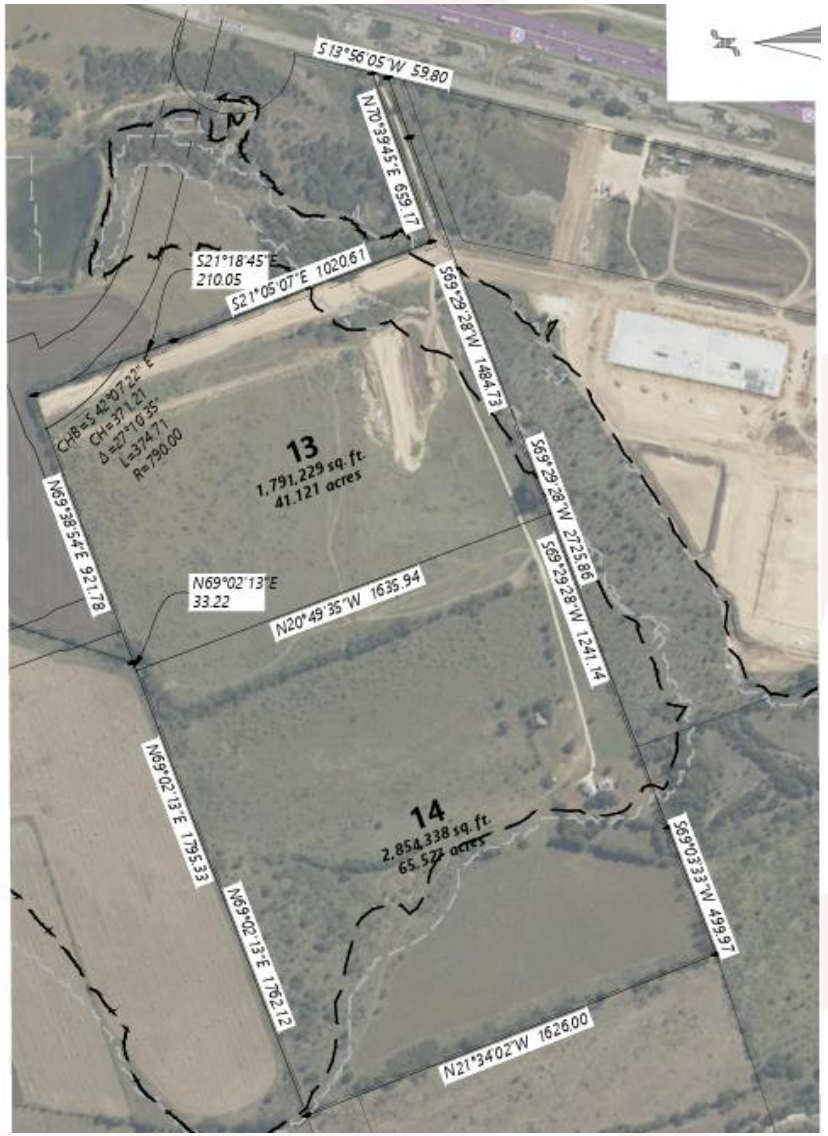
THENCE, ACROSS SAID LOT 1, BLOCK A, SOUTH 20°49'35" EAST, A DISTANCE OF 1,635.94 FEET TO **POINT OF BEGINNING** AND CONTAINING 65.527 ACRES OF LAND, MORE OR LESS, IN WILLIAMSON COUNTY, TEXAS

Item Under Consideration

- First reading of an Ordinance of the City Council of the City of Georgetown, Texas, designating Reinvestment Zone No. 2026-01; providing eligibility of the zone for commercial-industrial tax abatement; containing findings that the area qualifies to be designated as a reinvestment zone and the improvements sought are feasible and practicable and of benefit to the land and the City; providing a repealing clause; providing a severability clause; and providing an effective date.

Location of Zone

- Address of Zone:
  - Approximately a 65.527 acre tract of land in the City of Georgetown, in the William Roberts Survey, Abstract NO. 524, Williamson County, TEXAS; Being out of LOT 1, BLOCK A, Jackson Shaw Georgetown, Phase 2.



City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
First Reading - 2023-3-PUD - 700, 750, and 800 SH 195

SUGGESTED ACTION:
Public Hearing and First Reading of an Ordinance on a request for a Zoning Map Amendment to rezone 84.584 acres out of the William Roberts Survey No. 4, Abstract No. 524 from the Agriculture (AG) zoning district to the Planned Unit Development zoning district with base zoning districts of Low-Density Multi-Family (MF-1) and General Commercial (C-3), for the property generally located at 700, 750, and 800 SH 195, Georgetown, Texas (2023-3-PUD) -- Ryan Clark, AICP, Long Range and Neighborhood Planning Manager

ITEM SUMMARY:
Overview of Applicant's Request:
The applicant is requesting to rezone the subject property from the Agriculture zoning district to the Planned Unit Development zoning district with base zonings of Low-Density Multifamily and General Commercial. The applicant's letter of intent envisions a mixed-use community with a variety of residential product types such as single-family homes, townhomes, and lower density multifamily along with approximately 12 acres of commercial space along the frontage of SH 195.

Staff's Analysis:
Staff have reviewed the request in accordance with the Unified Development Code (UDC) and other applicable codes. Staff has determined that the proposed request meets four of the five the criteria established in UDC Section 3.06.030 for a Zoning Map Amendment and six of the six objectives for a Planned Unit Development established in UDC Section 3.06.040, as outlined in the attached Staff Report.

Public Comments:
As required by the Unified Development Code (UDC), all property owners and registered neighborhood associations within 300-feet of the subject property were notified of the request (14 notices mailed), a legal notice advertising the public hearing was placed in the Sun Newspaper (Sunday, November 16, 2025) and signs were posted on-site. As of the publication date of this report, staff has received 0 written comments in favor and 0 in opposition of the request.

Planning and Zoning Commission Recommendation:
At their December 2, 2025 meeting, the Planning and Zoning Commission recommended approval (6-1) of the request, with the following conditions:
1. Provision of an 8-foot privacy fence along the northern and southern property boundaries.
2. Limit building types in the residential area with a maximum allowable building height of 45' to the central block adjacent to the General Commercial (C-3) zoning district.

FINANCIAL IMPACT:
None. The applicant has paid the required application fees.

SUBMITTED BY:
Hunter Gould, Planning Department

ATTACHMENTS:
2023-3-PUD - Staff Presentation.pdf
2023-3-PUD - Staff Report.pdf
Exhibit 1 - Location Map.pdf
Exhibit 2 - Zoning Map.pdf
Exhibit 3 - PUD Development Plan.pdf
Exhibit 4 - Letter of Intent.pdf
Ordinance with Exhibits.pdf

GT 195 Holdings 2023-3-PUD

City Council

01.13.2026

Item Under Consideration

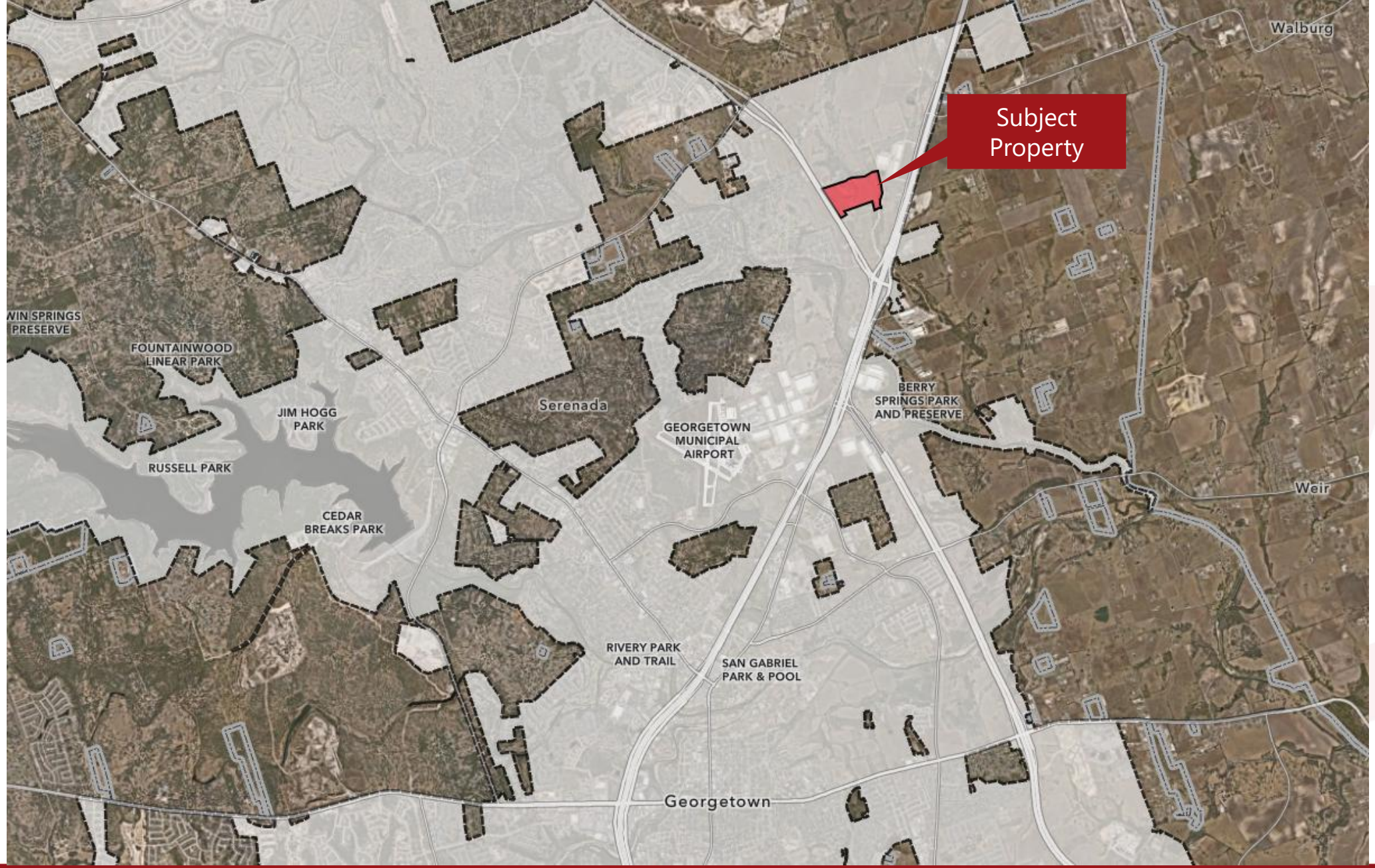
2023-3-PUD

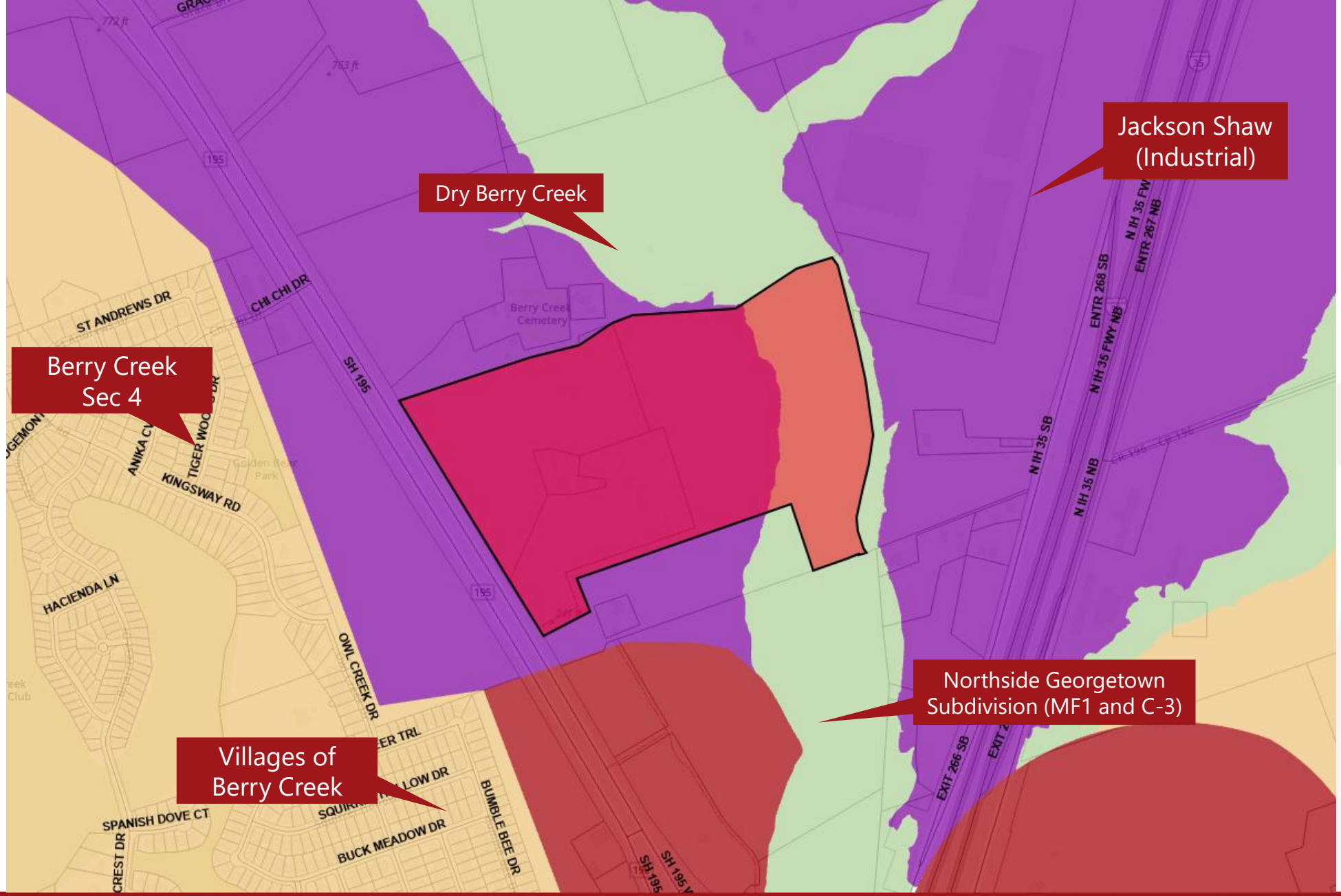
- Public Hearing and First Reading of an Ordinance on a request for a Zoning Map Amendment to rezone 84.584 acres out of the William Roberts Survey No. 4, Abstract No. 524 from the Agriculture (AG) zoning district to the Planned Unit Development zoning district with base zoning districts of Low-Density Multi-Family (MF-1) and General Commercial (C-3), for the property generally located at 700, 750, and 800 SH 195, Georgetown, Texas. Ryan Clark, AICP, Long Range and Neighborhood Planning Manager

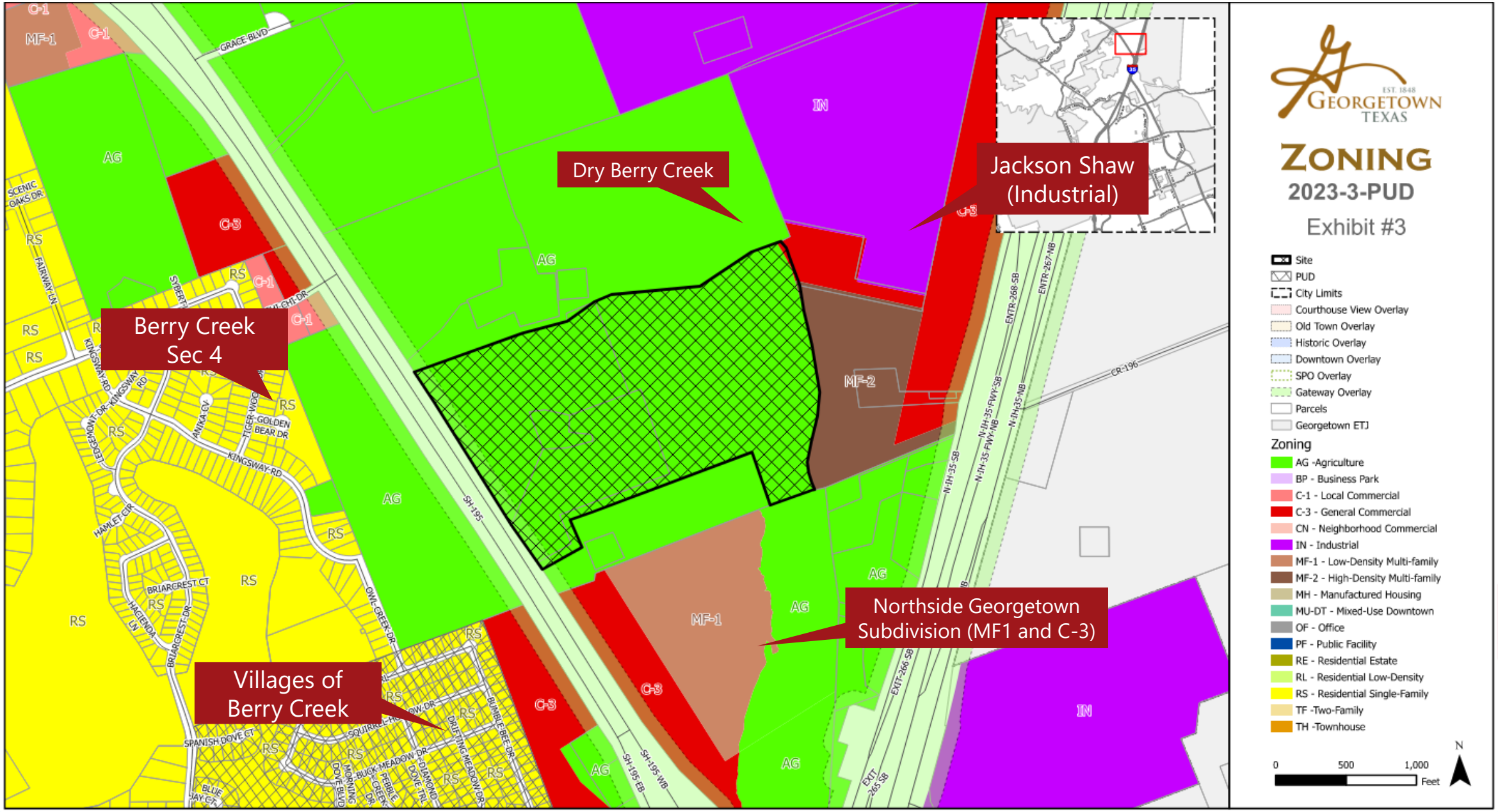
Planning & Zoning Commission Action

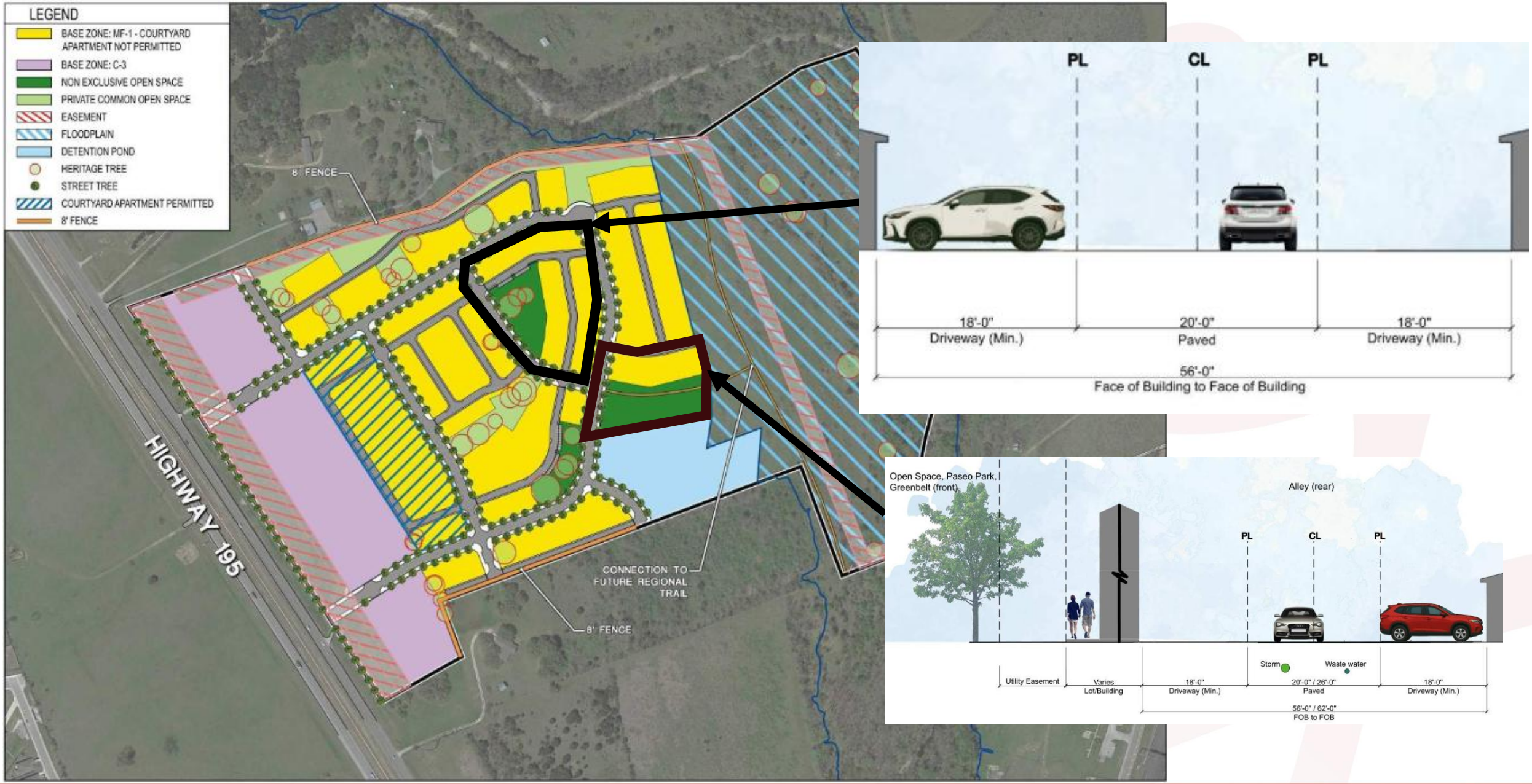
- At their December 2, 2025 meeting, the Planning & Zoning Commission recommended approval of the request (6-1) with the following conditions:
  1. Provide an 8-foot privacy fence along the northern and southern boundaries
  2. Limit building types with a maximum allowable building height of 45’ to central area adjacent to Commercial

- *Both conditions have been added the PUD*


Subject Property
Walburg
WIN SPRINGS PRESERVE
FOUNTAINWOOD LINEAR PARK
JIM HOGG PARK
RUSSELL PARK
CEDAR BREAKS PARK
Serenada
GEORGETOWN MUNICIPAL AIRPORT
BERRY SPRINGS PARK AND PRESERVE
Weir
RIVERY PARK AND TRAIL
SAN GABRIEL PARK & POOL
Georgetown

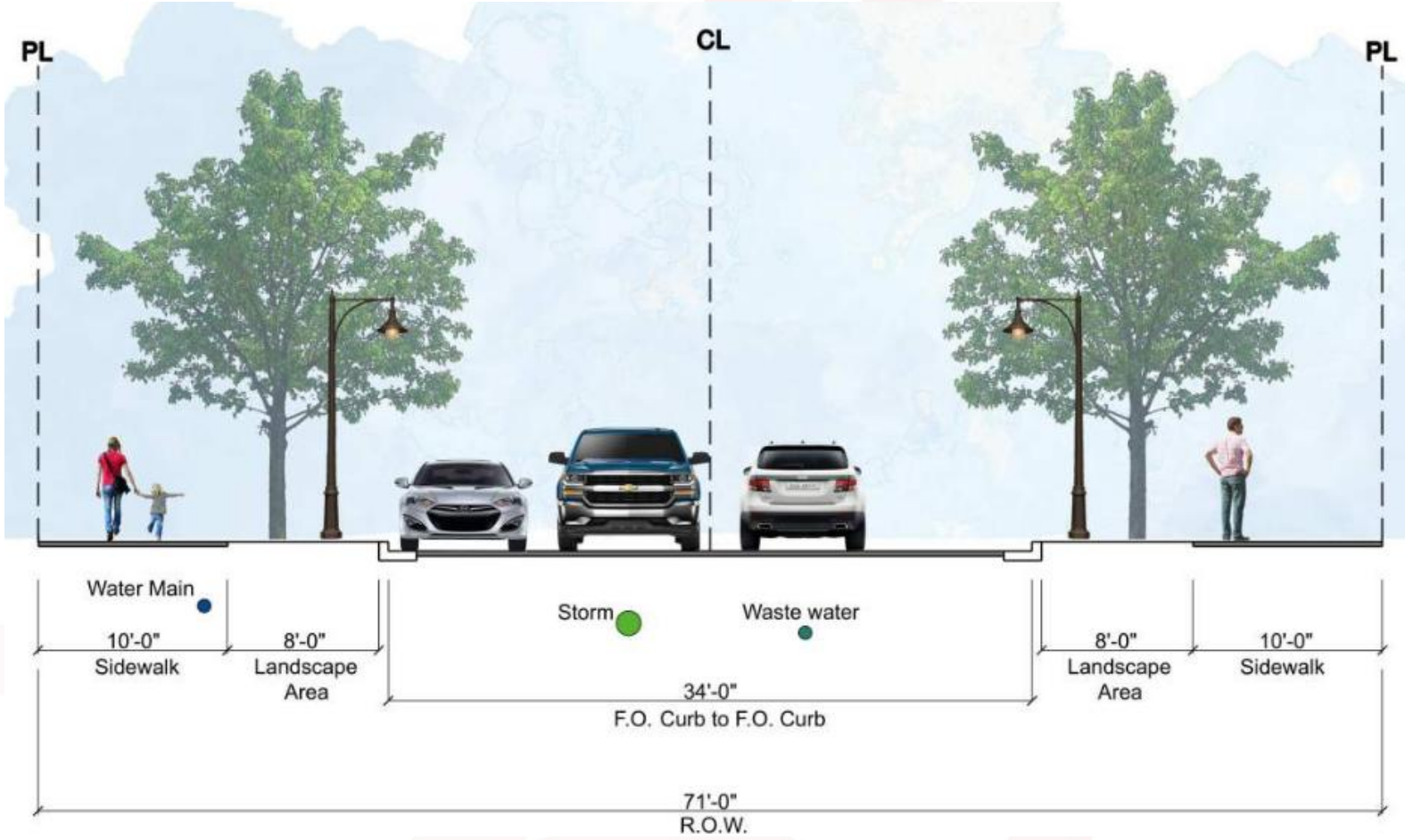

Jackson Shaw
(Industrial)
Dry Berry Creek
Berry Creek
Sec 4
Northside Georgetown
Subdivision (MF1 and C-3)
Villages of
Berry Creek
ST ANDREWS DR
CHI CHI DR
SH 195
KINGSWAY RD
HACIENDA LN
OWL CREEK DR
SPANISH DOVE CT
BUCK MEADOW DR
BUMBLE BEE DR
N IH 35 SB
N IH 35 NB
N IH 35 FWY NB
ENTR 268 SB
ENTR 267 NB
EXIT 266 SB


Dry Berry Creek
Jackson Shaw (Industrial)
Berry Creek Sec 4
Villages of Berry Creek
Northside Georgetown Subdivision (MF1 and C-3)
GEORGETOWN TEXAS
ZONING
2023-3-PUD
Exhibit #3
Site
PUD
City Limits
Courthouse View Overlay
Old Town Overlay
Historic Overlay
Downtown Overlay
SPO Overlay
Gateway Overlay
Parcels
Georgetown ETJ
Zoning
AG -Agriculture
BP - Business Park
C-1 - Local Commercial
C-3 - General Commercial
CN - Neighborhood Commercial
IN - Industrial
MF-1 - Low-Density Multi-family
MF-2 - High-Density Multi-family
MH - Manufactured Housing
MU-DT - Mixed-Use Downtown
OF - Office
PF - Public Facility
RE - Residential Estate
RL - Residential Low-Density
RS - Residential Single-Family
TF -Two-Family
TH -Townhouse
0
500
1,000
Feet
N


LEGEND
BASE ZONE: MF-1 - COURTYARD APARTMENT NOT PERMITTED
BASE ZONE: C-3
NON EXCLUSIVE OPEN SPACE
PRIVATE COMMON OPEN SPACE
EASEMENT
FLOODPLAIN
DETENTION POND
HERITAGE TREE
STREET TREE
COURTYARD APARTMENT PERMITTED
8' FENCE
8' FENCE
HIGHWAY 195
CONNECTION TO FUTURE REGIONAL TRAIL
8' FENCE
PL
CL
PL
18'-0" Driveway (Min.)
20'-0" Paved
18'-0" Driveway (Min.)
56'-0" Face of Building to Face of Building
Open Space, Paseo Park, Greenbelt (front)
Alley (rear)
PL
CL
PL
Utility Easement
Varies Lot/Building
18'-0" Driveway (Min.)
Storm
Waste water
20'-0" / 26'-0" Paved
18'-0" Driveway (Min.)
56'-0" / 62'-0" FOB to FOB

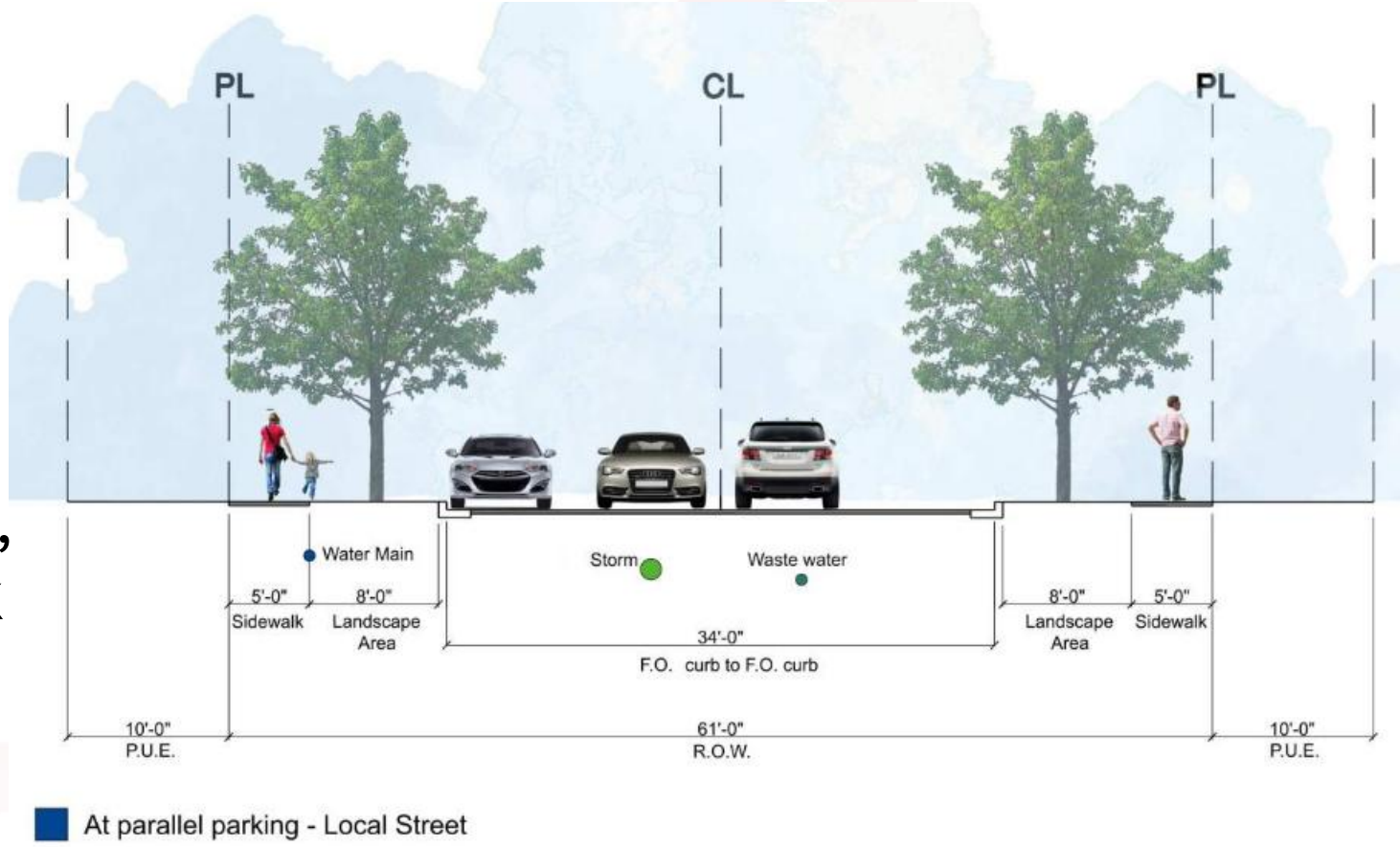
GT 195 Holdings PUD – Section H.1 – Commercial Main Street

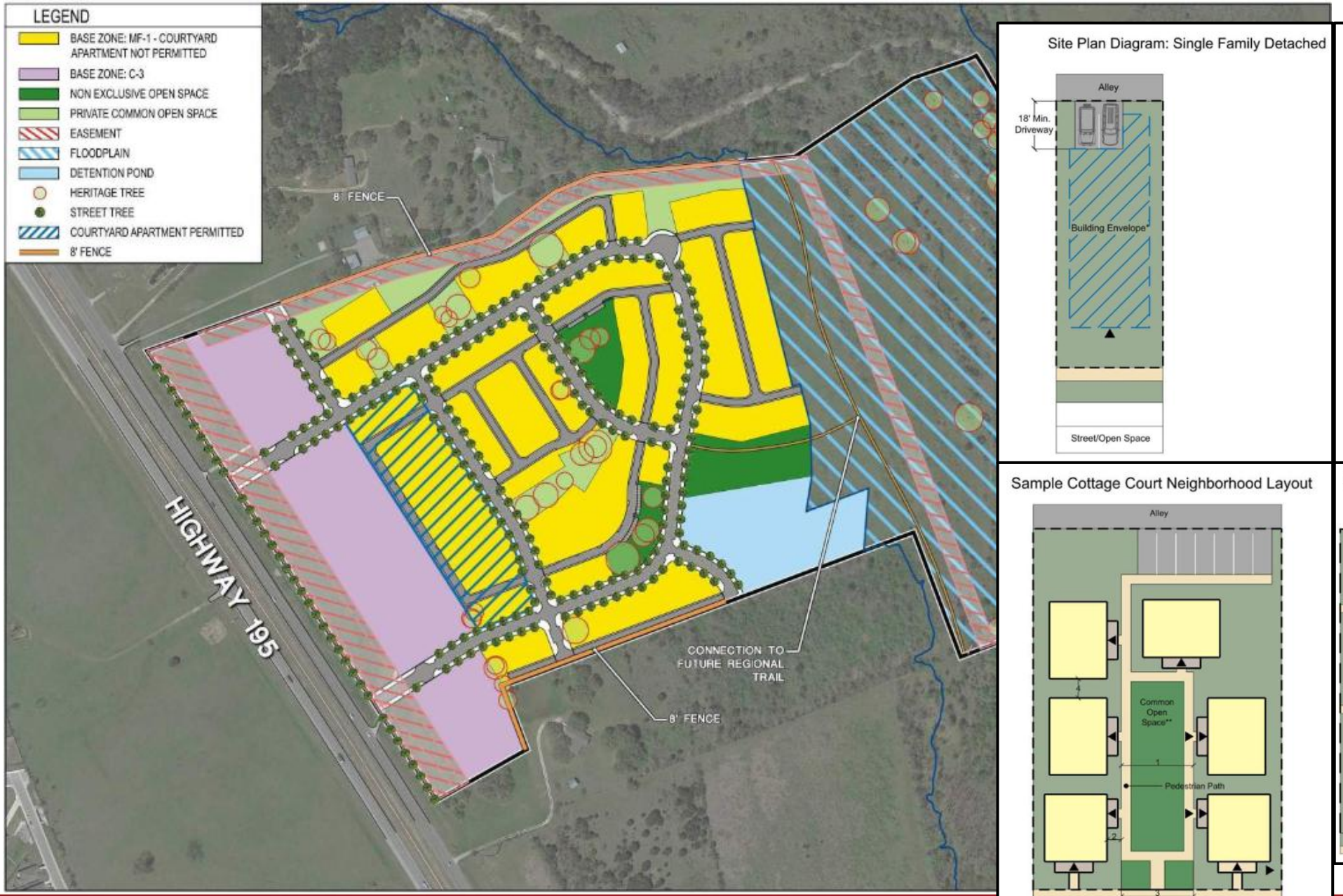
- Parking is prohibited between commercial buildings and a commercial Main Street
- Street Trees every 40 feet
- One customer entrance minimum facing Main Street



GT 195 Holdings PUD – Section H.2 – Local Streets

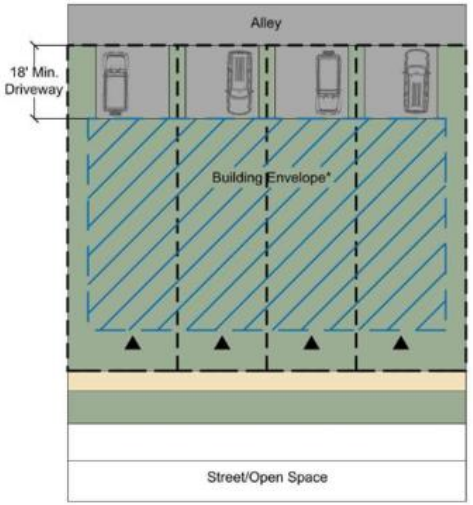
- Residential shall be alley-loaded
- Street Trees every 40 feet
- Intersections will have landscape island bulb outs, creating shorter cross walk areas
- ***Compliant with Fire Code***



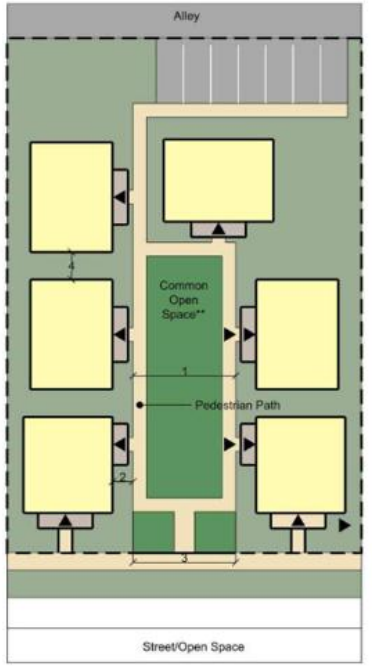


Site Plan Diagram: Single Family Detached

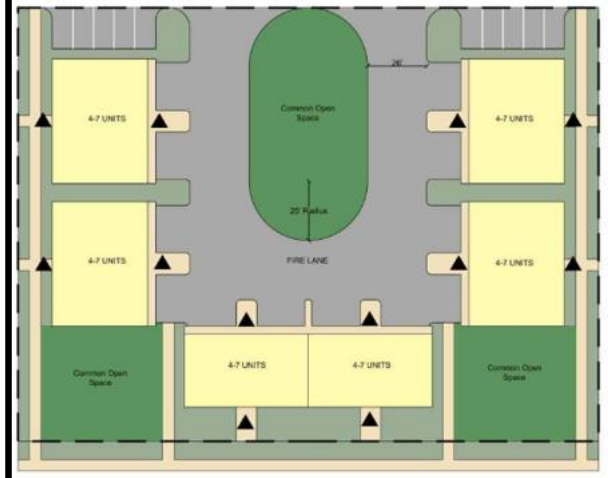
Site Plan Diagram: Townhome



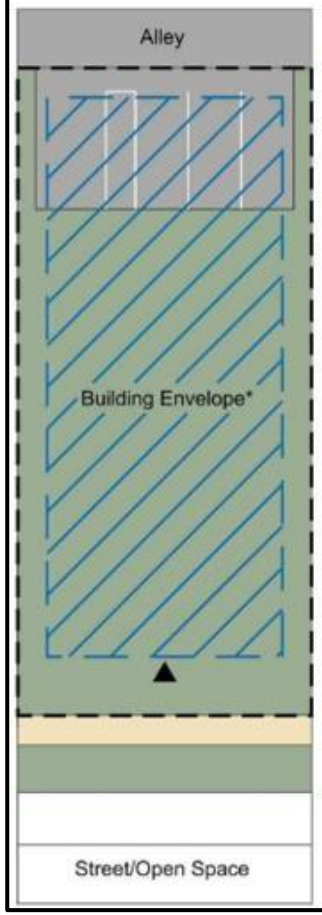
Sample Cottage Court Neighborhood Layout



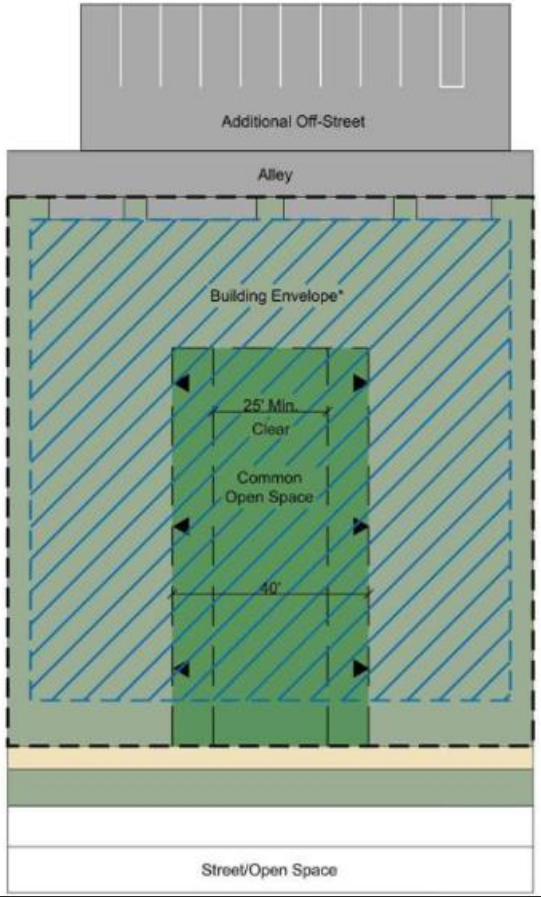
Sample Quadplex Neighborhood Layout



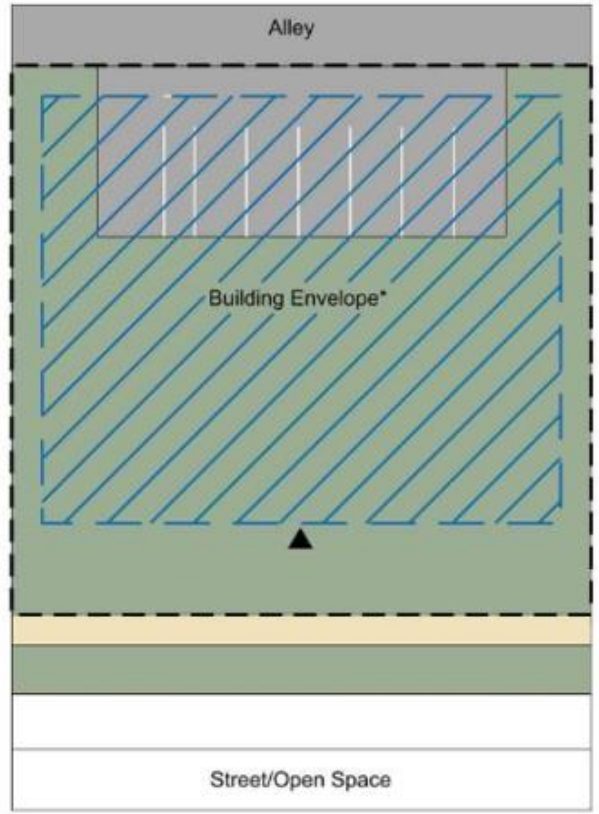
Site Plan Diagram: Four / Fiveplex



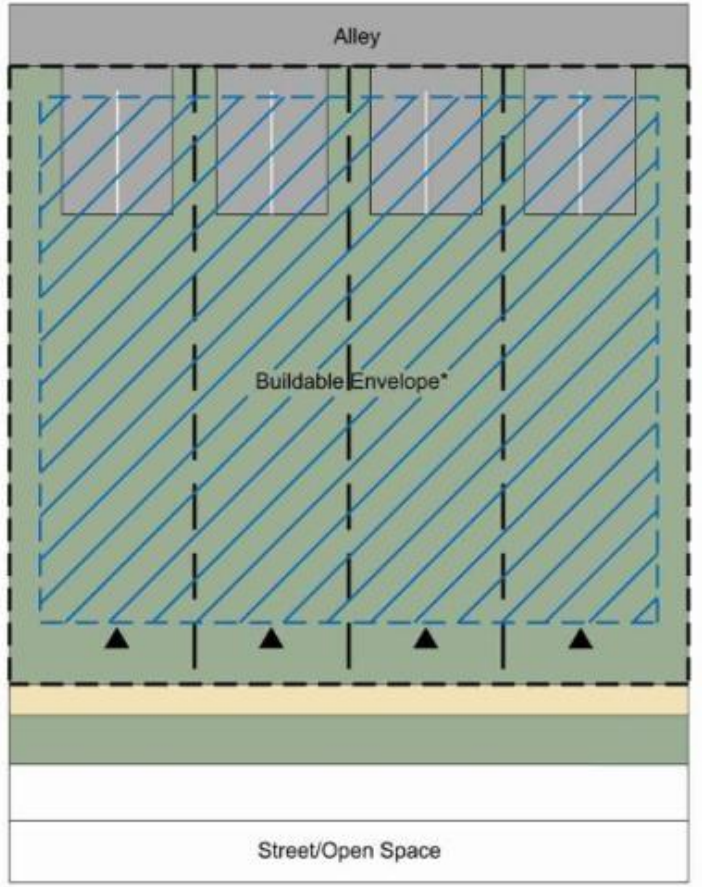
Site Plan Diagram: Courtyard Apartment



Site Plan Diagram: Mansion Apartment



Site Plan Diagram: Mixed-Use Flex



Approval Criteria – UDC Section 3.06.030

Criteria for Rezoning	Complies	Partially Complies	Does Not Comply
The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;	X		
The zoning change is consistent with the Comprehensive Plan;		X	
The zoning change promotes the health, safety or general welfare of the City and the safe orderly, and healthful development of the City;	X		

Approval Criteria – UDC Section 3.06.030

Criteria for Rezoning	Complies	Partially Complies	Does Not Comply
The zoning change is compatible with the present zoning and conforming uses of nearby property and with the character of the neighborhood; and	X		
The property to be rezoned is suitable for uses permitted by the district that would be applied by the proposed amendment.	X		

Approval Criteria – UDC Section 3.06.040

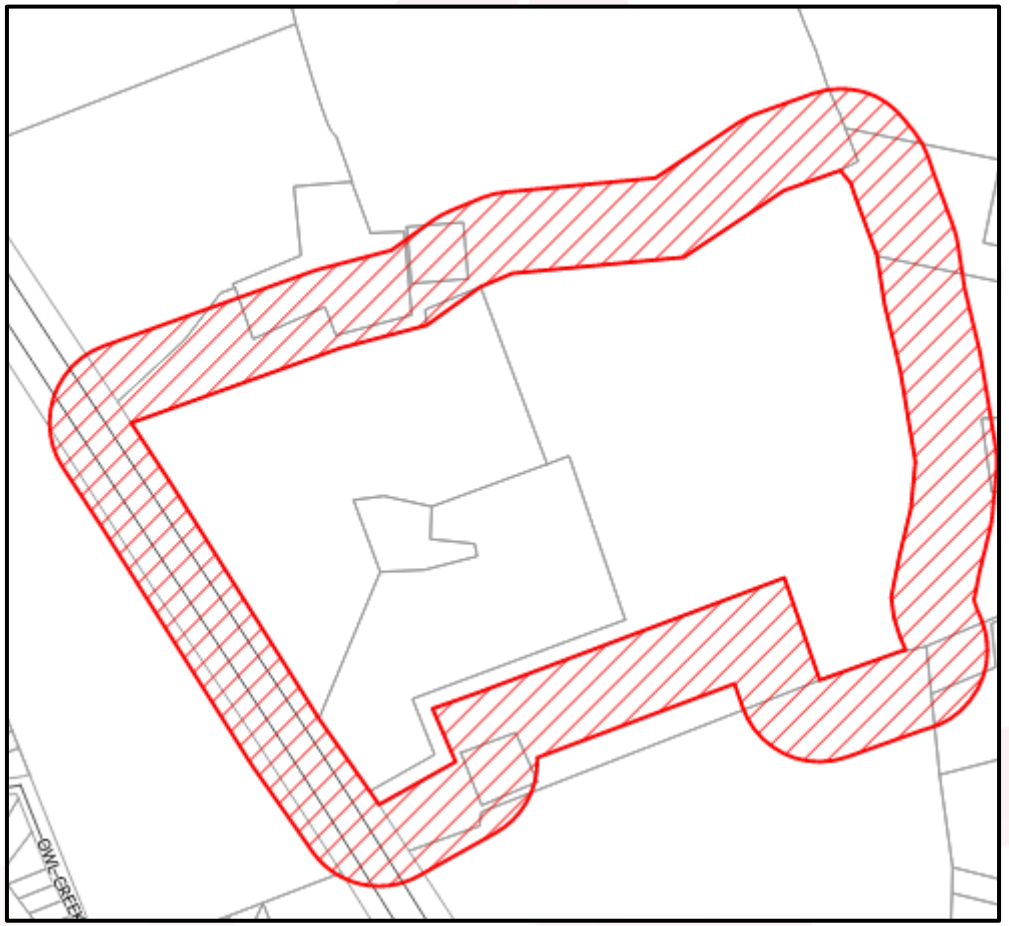
Criteria for PUDs	Complies	Partially Complies	Does Not Comply
A variety of housing types, employment opportunities, or commercial services to achieve a balanced community.	X		
An orderly and creative arrangement of all land uses with respect to each other and to the entire community.	X		
A planned and integrated comprehensive transportation system providing for a separation of pedestrian and vehicular traffic, to include facilities such as roadways, bicycle ways, and pedestrian walkways.	X		

Approval Criteria – UDC Section 3.06.040

Criteria for PUDs	Complies	Partially Complies	Does Not Comply
The provisions of cultural or recreational facilities for all segments of the community.	X		
The location of general building envelopes to take maximum advantage of the natural and manmade environment.	X		
The staging of development in a manner which can be accommodated by the timely provision of public utilities, facilities, and services.	X		

Public Notifications

- 14 property owners within the 300’ buffer
- Notice in Sun News on 11/16/2025
- Signs posted on the property
- To date, staff has received:
  - 0 written comments IN FAVOR
  - 0 written comments OPPOSED



Summary

- Public Hearing and First Reading of an Ordinance on a request for a Zoning Map Amendment to rezone 84.584 acres out of the William Roberts Survey No. 4, Abstract No. 524 from the Agriculture (AG) zoning district to the Planned Unit Development zoning district with base zoning districts of Low-Density Multi-Family (MF-1) and General Commercial (C-3), for the property generally located at 700, 750, and 800 SH 195, Georgetown, Texas. Ryan Clark, AICP, Long Range and Neighborhood Planning Manager
- Per UDC Section 3.06.020.E, the Planning and Zoning Commission shall hold a Public Hearing… and make a recommendation to the City Council

First Reading of an Ordinance

- <Ordinance Caption>

Planning and Zoning Commission
Planning Department Staff Report

Report Date: 11/26/2025
Case No: 2023-3-PUD
Project Planner: Colin Davidson, Planner II & Ryan Clark, LRNP Manager, AICP

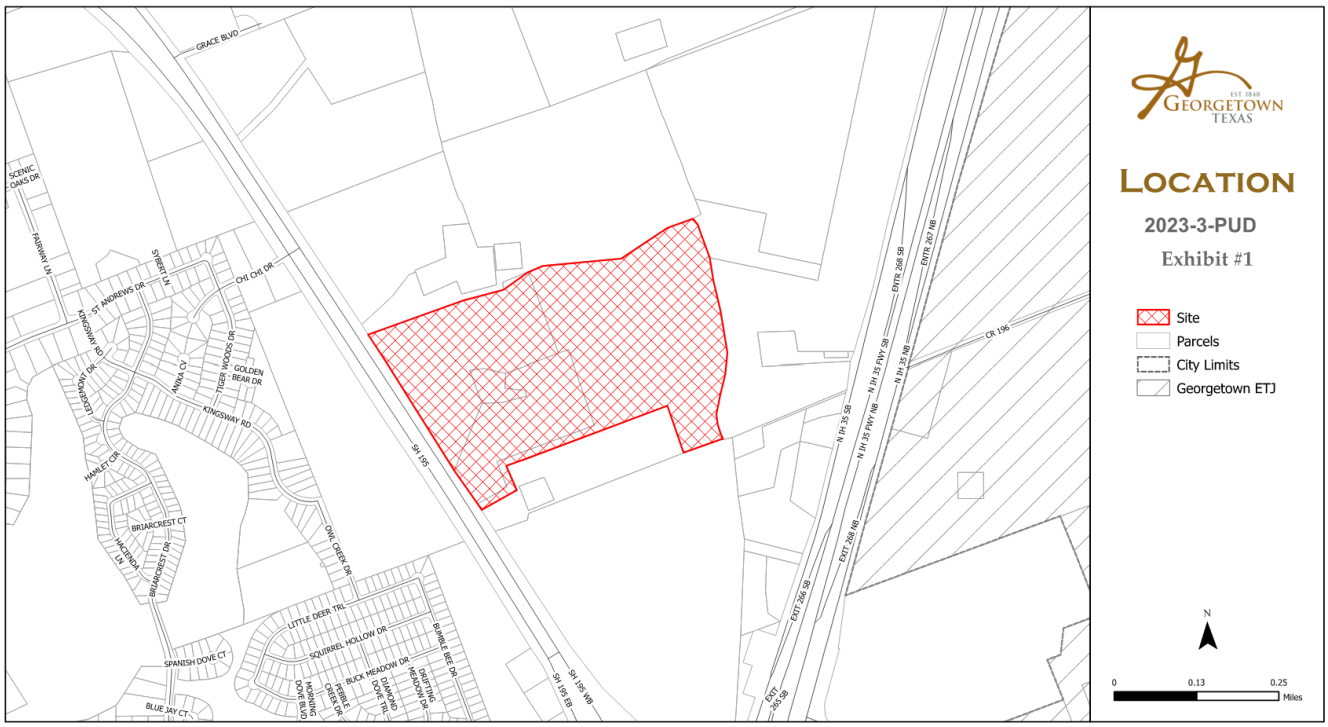
Item Details

Project Name: GT 195 Holdings PUD
Project Location: 800 SH 195, Georgetown, Texas, within City Council district No 5.
Total Acreage: 84.584 acres
Legal Description: 84.584 acres out of the William Roberts Survey No. 4, Abstract No. 524

Applicant: SEC Planning, c/o Mark Baker
Property Owner: GT 195 Holdings, LLC

Request: Zoning Map Amendment to rezone the subject property from **Agriculture (AG)** to Planned Unit Development (PUD) with base zoning districts of Low-Density Multifamily (MF-1) and General Commercial (C-3).

Case History: This is the first public hearing of this request.



Overview of Applicant's Request

The applicant is requesting to rezone the subject property from the Agriculture zoning district to the Planned Unit Development zoning district with base zonings of Low-Density Multifamily and General Commercial. The applicant's letter of intent envisions a mixed-use community with a variety of residential product types such as single-family homes, townhomes, and lower density multifamily along with approximately 12 acres of commercial space along the frontage of SH 195.

Site Information

Location:
The property sits along State Highway 195 just west of the intersection of SH 195 and IH-35 in Northern Georgetown.

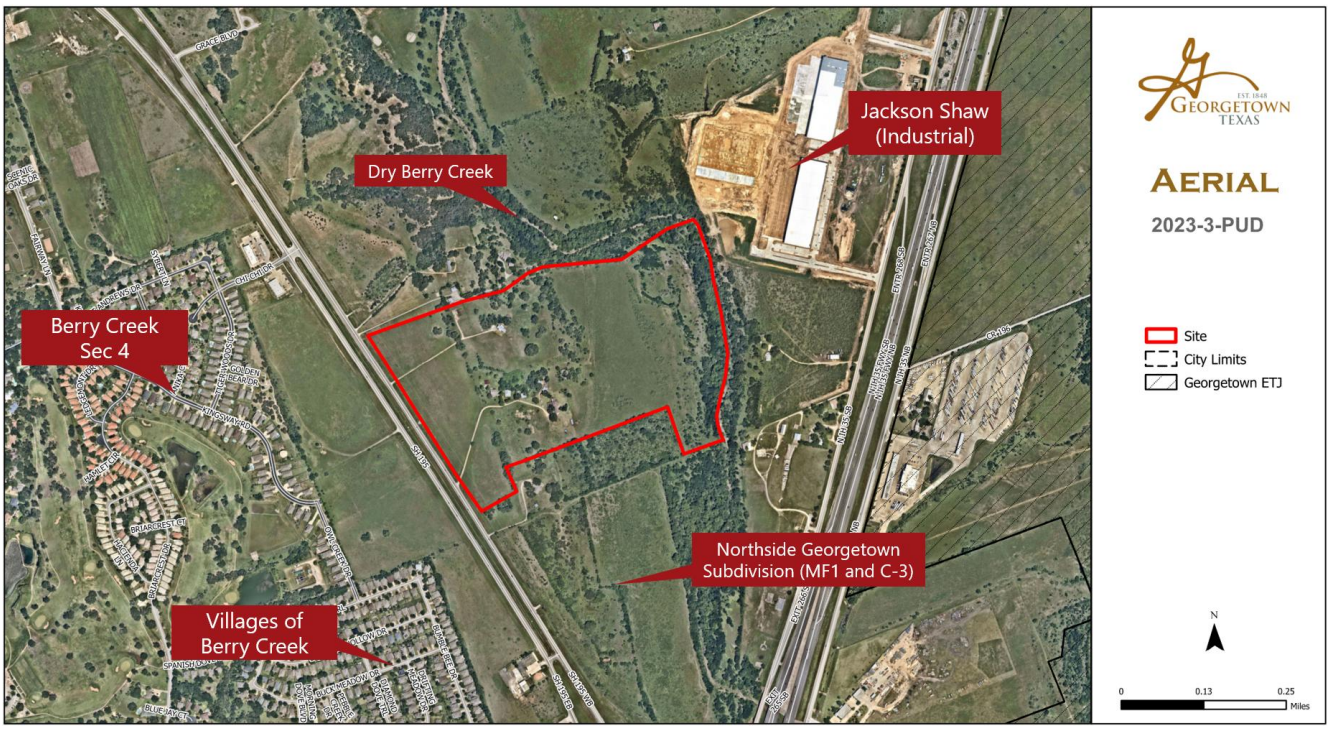
Physical and Natural Features:
The property is largely undeveloped aside from a few residences and accessory structures. The property appears to be relatively flat with a decent amount of trees clustering around the center and rear of the property. Dry Berry Creek runs along the northeastern boundary of the subject site, creating floodplain that spans across the back fourth of the property.

Future Land Use and Zoning Designations:
The subject property has an Employment Center and Open Space Future Land Use designation and is currently zoned Agriculture (AG). The property is subject to the Highway Gateway Overlay.

Surrounding Properties:
Currently, the immediate area is largely undeveloped aside from a few single-family residences. The property to the southeast of the subject site is in the process of development but has not yet commenced construction. That property is currently proposing to develop both multifamily and commercial space. The Jackson Shaw development sits across Dry Berry Creek from the subject site and is currently in the process of constructing a large industrial development. The remaining area around the property is undeveloped.

The current zoning, Future Land Use designation, and existing uses of the adjacent properties to the north, south, east and west are outlined in the table below:

Direction	Zoning District	Future Land Use	Existing Use
North	Agriculture	Employment Center/Open Space	Single-Family Home
East	Agriculture	Employment Center	Undeveloped
South	Agriculture	Employment Center/Open Space	Single-Family Home
West	MF-2, C-3	Employment Center	Undeveloped/ Outdoor Storage



Property History:
The property was annexed into Georgetown City Limits in 2006. It was given a default zoning district of Agriculture at the time of annexation.

Comprehensive Plan Guidance

Future Land Use Map:
Employment Center (EC)

Centers with employment-generating uses support heightened economic activity through quality architectural design and well-integrated supporting uses such as retail and restaurants. Employment Centers are typically located near transportation corridors and logistic hubs. Employment Centers are encouraged to both support the primary and secondary uses, while retaining flexibility in building design and land planning to accommodate a change in use over time and for future employment uses. The inclusion of moderate to high-density residential is appropriate as a supporting use to these areas of commerce and employment. When incorporating residential uses, a minimum density of 14 units or more is encouraged. Transitions between uses should be carefully planned so that residential uses are not located near incompatible uses such as manufacturing, warehouses, or uses that handle and/or dispose of a range of toxins. Office space, landscaping, buffers, and increased setbacks should
be utilized when planning for effective transitions in land use.

DUA: 14 or more

Target Ratio: 100% nonresidential (A minimum residential % is not required in Employment Center. Should residential uses be incorporated, location and density requirements for Employment Center should be followed).

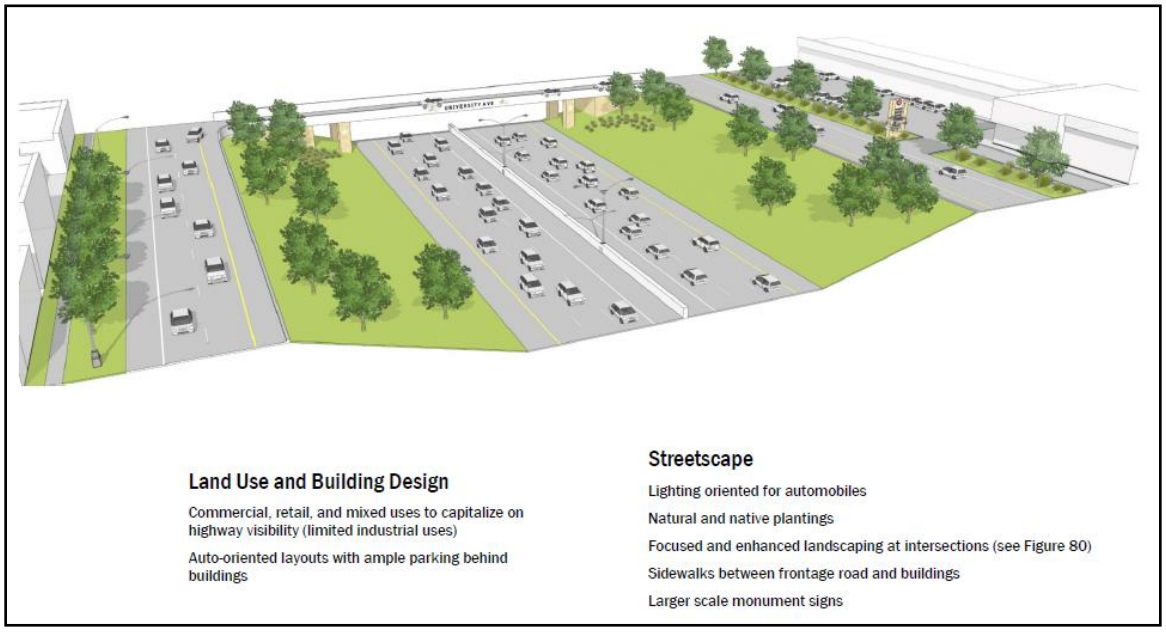
Primary Use: Manufacturing, life sciences, professional services, office, retail, technology / data centers, flex office, warehouses, and business parks

Secondary Uses: Commercial, high-density residential, restaurants, hospitals, training and logistics facilities, and civic and institutional uses.

Where higher intensity manufacturing or employment uses generating loud noise, smell, or activity levels, these uses should be located away from residential areas and environmentally sensitive areas.

Primary uses within Employment Centers require access to major thoroughfares. In circumstances where they are located in key community gateways, building heights, setbacks, widths, and architectural design should fit the intended character of the gateways, and site design should incorporate the necessary landscaping and pedestrian infrastructure. Uses that require outdoor storage should be avoided.

Other Master Plans:
Highway Corridors
Highway corridors are located along the City's major roadways with the highest traffic volumes and traffic speeds. Highway corridors include primarily auto-oriented, nonresidential development such as commercial, retail, office, and mixed-use to capitalize on highway visibility and access; however, industrial development is not appropriate within these corridors without significant screening and performance standards. Highway corridors are the most visible to residents and visitors and project a positive image of Georgetown.



Parks Master Plan
Along Dry Berry Creek, a 10' wide trail must be constructed as part of the Trails Master Plan.

Utilities

The subject property is located within the City's service area for water and wastewater. Additionally, it is located within the Pedernales Electric Cooperative (PEC) service area for electric. The property will likely need to extend wastewater infrastructure from the Dry Berry Creek Interceptor which has not been completed at this time. A Utility Evaluation may be required at time of subdivision plat.

Transportation

The subject site fronts along SH 195 which is classified as a freeway in the Overall Transportation Plan. Freeways and Tollways are controlled access roadways that allow for the movement of traffic through and around the City. This classification includes interstate highways, state highways, tollways and loops. Direct property access is limited as access is not the intended purpose of these facilities. Design characteristics of these facilities include multiple travel lanes, limited access points, high traffic volumes and high traffic speeds.

A Traffic Impact Analysis (TIA) will be required at time of Site Development Plan for any development that generates more than two thousand (2,000) average daily trips based upon the latest edition of the Institute of Transportation Engineers (ITE) Trip Generation Manual.

Proposed Zoning district

The planned unit development proposes a variety of residential product types in addition to commercial space. Each of these products carry adjusted development standards that can be viewed in **Exhibit 4 – PUD Development Plan.** Below is a short description of each of the proposed product types.

Single-Family Detached – Traditional single-family home placed on an individual lot. Parking/Driveway will be accessed from a rear alleyway.

Townhome – Single-family attached units, platted on individual lots with tuck under, surface, or garage parking. Access to parking will be provided through a rear alleyway.

Cottage Court – Several types of smaller, detached units organized around a central open space or series of open spaces. Parking is shared and accessed through an alleyway.

Quadplex - Residential buildings comprised of approximately 2-7 living units with tuck under garages accessed from a rear alleyway. Buildings will orient around common open space or right on internal street network.

Four/Fiveplex – This product type envisions a multi-family building with four to five dwelling units appearing as a large house with at least one entry facing public right-of-way.

Mansion Apartment – This building appears from the street like a large mansion but contains multiple residential units.

Courtyard Apartment – This building type organizes residential units around a shared courtyard and often acts as a transition between non-residential uses and more traditional home types.

Mixed-Use Flex – This housing type includes one dwelling unit above or behind a flexible ground floor space that can be used for residential, commercial, office, or a mix of various uses.

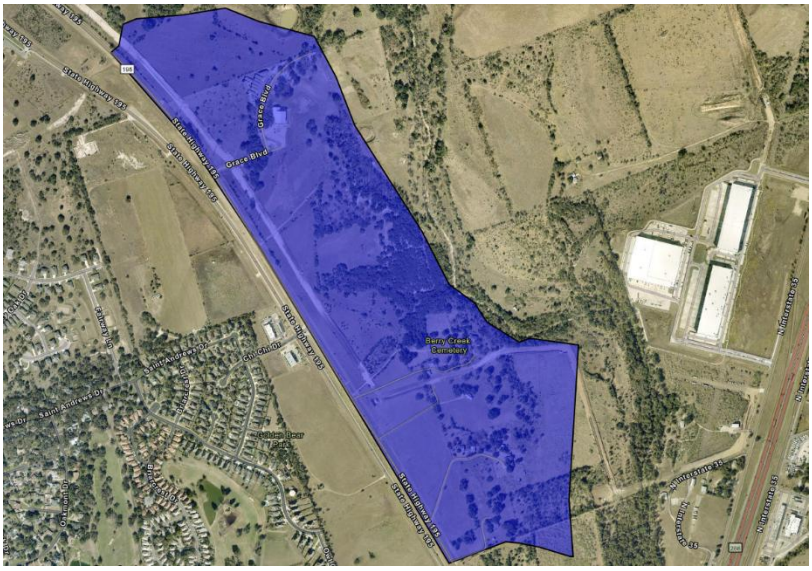
Intergovernmental and Interdepartmental Review

The proposed rezoning request was reviewed by all applicable City Departments to determine the

appropriateness of the requested zoning on the subject property. No comments were issued regarding the zoning request.

Approval Criteria

Staff has reviewed the proposed rezoning request and has found that it [complies, partially complies, does not comply] with the criteria established in UDC Section 3.06.030 for a Zoning Map Amendment, as outlined below:

ZONING MAP AMENDMENT (REZONING) APPROVAL CRITERIA	
1. The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action.	**Complies**
An application must provide the necessary information to review and make a knowledgeable decision in order for staff to schedule an application for consideration by the Planning and Zoning Commission and City Council. This application was reviewed by staff and deemed to be complete.	
2. The zoning change is consistent with the Comprehensive Plan.	**Partially Complies**
The proposed Planned Unit Development does not align with the Employment Center Future Land Use. However, it does provide a suite of creative housing types and an integrated neighborhood design that accomplishes Land Use and Housing Policies as well as provides Commercial services along a Highway Corridor. While the proposed residential uses do not align with the recommendations by the Comprehensive Plan for Employment Centers, this development is being proposed in an area that is almost entirely undeveloped along the northern side of SH 195, and does not yet have a distinct development character. The only two distinct uses outside of rural residential homes are the Grace Academy Private School and the Berry Creek Cemetery. Overall, the proposed PUD will not conflict with any existing industrial or business-oriented character.  The proposed PUD's enhanced standards for creative housing products and its provision of commercial services align with several Comprehensive Plan policies: *Continued on next page*	

ZONING MAP AMENDMENT (REZONING) APPROVAL CRITERIA	
GC.1 – "Leverage the Highway Corridors to promote economic development and an inviting, positive image of Georgetown." Policy H.7 – "Increase homeownership choices for workforce households." Policy H.9 – "Encourage and incentivize new housing and reinventions or additions to existing housing to provide a mixture of housing types, sizes, and price points." Policy LU.11 – "Encourage innovative forms of compact, pedestrian friendly development and a wider array of affordable housing choices through provisions and incentives." Policy LU.14 – "Ensure that the subdivision and development processes include consideration of the way in which residential lots relate to parks and open space, emphasizing adjacency and accessibility to parks and open space." In alignment with the five policies listed above, the PUD provides Commercial Services for SH 195 and new and reinvented types of housing such as alley-loaded Townhomes, Cottage Courts, Mansion Apartments, and Mixed-Use Flex. It will provide more homeownership choices for workforce households different from traditional single-family products, an innovative form of compact, pedestrian friendly development, and will locate its varied residential products along the Dry Berry Creek Trail that will be developed as part of the neighborhood and will be expanded as future development occurs to the north and south.	
3. The zoning change promotes the health, safety or general welfare of the City and the safe orderly, and healthful development of the City.	**Complies**
The proposed PUD promotes the aspects outlined in the third zoning criteria for all the ways listed in the second criteria for the Comprehensive Plan such as provision of commercial services and innovative housing and neighborhood design. Notably, this PUD will promote an orderly and healthful development pattern by creating a functional public street network along the north side of SH 195 that can be expanded and added to as future development comes in, something that is not typically accomplished with non-residential or multi-family development, such as the Alta Berry Creek garden-style multi-family development further north along SH 195.	
4. The zoning change is compatible with the present zoning and conforming uses of nearby property and with the character of the neighborhood.	**Complies**
The proposed PUD will provide an innovative neighborhood design and commercial services along a highly undeveloped portion of SH 195. It provides a cohesive suite of land uses that transition in intensity from the C-3 zoning along the Highway to the single-family residential products that abut the Dry Berry Creek corridor that will remain largely undeveloped due to the 100-year floodplain along the waterway and the associated trail.	
5. The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.	**Complies**

ZONING MAP AMENDMENT (REZONING) APPROVAL CRITERIA
The property is suitable for the proposed uses.

In addition to the rezoning criteria above, staff has reviewed the request and determined that the proposed request complies the criteria and objectives established in UDC Section 3.06.040 for a Planned Unit Development (PUD), as outlined below:

PLANNED UNIT DEVELOPMENT (PUD) APPROVAL CRITERIA	
1. A variety of housing types, employment opportunities, or commercial services to achieve a balanced community.	**Complies**
The PUD provides for a substantial variety of new and innovative housing types, such as courtyard apartments, cottage courts and Townhomes. The PUD makes a commitment to providing at least 3 different product types and that 40% of the total units shall be individually platted lots for single-family and townhome units, and that 10% shall be exclusively for Townhomes. It will also provide commercial services along SH 195.	
2. An orderly and creative arrangement of all land uses with respect to each other and to the entire community.	**Complies**
The PUD's conceptual plan provides an orderly and creative arrangement of commercial services, diverse housing products, and green spaces.	
3. A planned and integrated comprehensive transportation system providing for a separation of pedestrian and vehicular traffic, to include facilities such as roadways, bicycle ways, and pedestrian walkways.	**Complies**
The PUD provides for a full public street network and the creation of a Regional Trail for their portion of Dry Berry Creek. This commitment to a public street network is significant because if this site were to develop with only non-residential or multi-family uses, it wouldn't be required to provide a public street network at all. This will set up other connections and additions to the network to the north and south and help alleviate circulation from being siloed on SH 195.	
4. The provisions of cultural or recreational facilities for all segments of the community.	**Complies**
The PUD will provide for both public and private open spaces and will construct more than 1,500 feet of the Dry Berry Creek Trail, with a public street network creating the opportunity for the public to access the trail network.	
5. The location of general building envelopes to take maximum advantage of the natural and manmade environment.	**Complies**
The PUD leverages both the natural green space along Dry Berry Creek and the Highway to accommodate commercial and residential products that take advantage of the natural and manmade environment.	
6. The staging of development in a manner which can be accommodated by the timely provision of public utilities, facilities, and services.	**Complies**

PLANNED UNIT DEVELOPMENT (PUD) APPROVAL CRITERIA
The PUD will be dependent upon the development of the Dry Berry Creek Interceptor, which is currently under construction and will have the capacity to serve the development.

The PUD provides an innovative neighborhood design with new and reinvented housing products. It leverages its position along SH 195 and Dry Berry Creek to meaningfully blend commercial services and a variety of residential products in an orderly transition of intensities. While it doesn't align with the Employment Center Future Land Use, this area along SH 195 is largely undeveloped and provides an opportunity for this PUD to drive what the character of the area can be.

Meetings Schedule

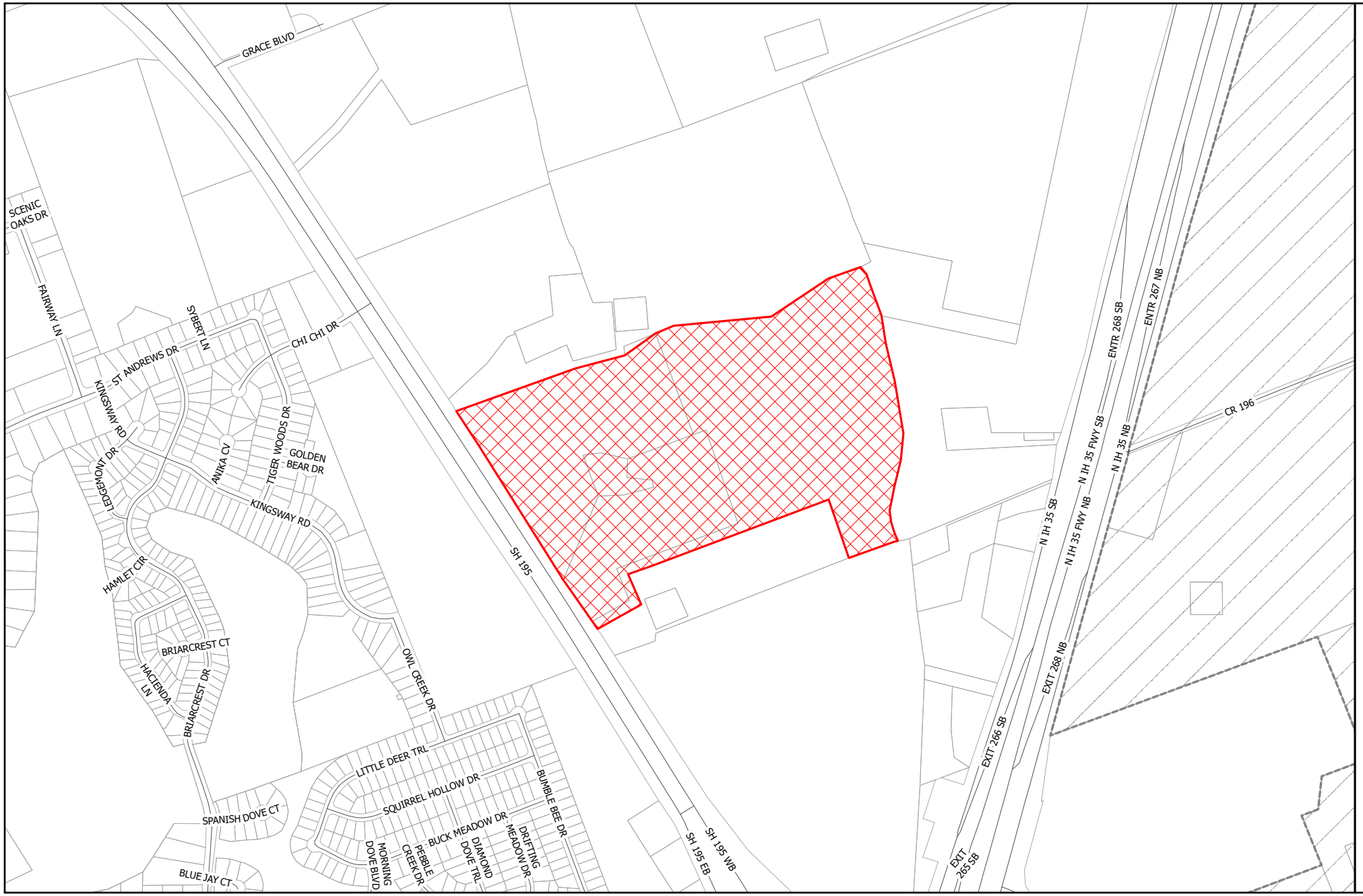
[12.02.2025] – Planning and Zoning Commission
[01.13-2026] – City Council First Reading of the Ordinance
[01.27.2026] – City Council Second Reading of the Ordinance

Public Notification

As required by the Unified Development Code, all property owners and registered neighborhood associations within a 300-foot radius of the subject property were notified of the Zoning Map Amendment request (14 notices), a legal notice advertising the public hearing was placed in the Sun Newspaper (Sunday, November 16, 2025) and signs were posted on-site. To date, staff has received 0 written comments in favor, and 0 in opposition to the request.

Attachments

Exhibit 1 – Location Map
Exhibit 2 – Zoning Map
Exhibit 3 – PUD Development Plan
Exhibit 4 – Letter of Intent



EST. 1848
GEORGETOWN
TEXAS

LOCATION

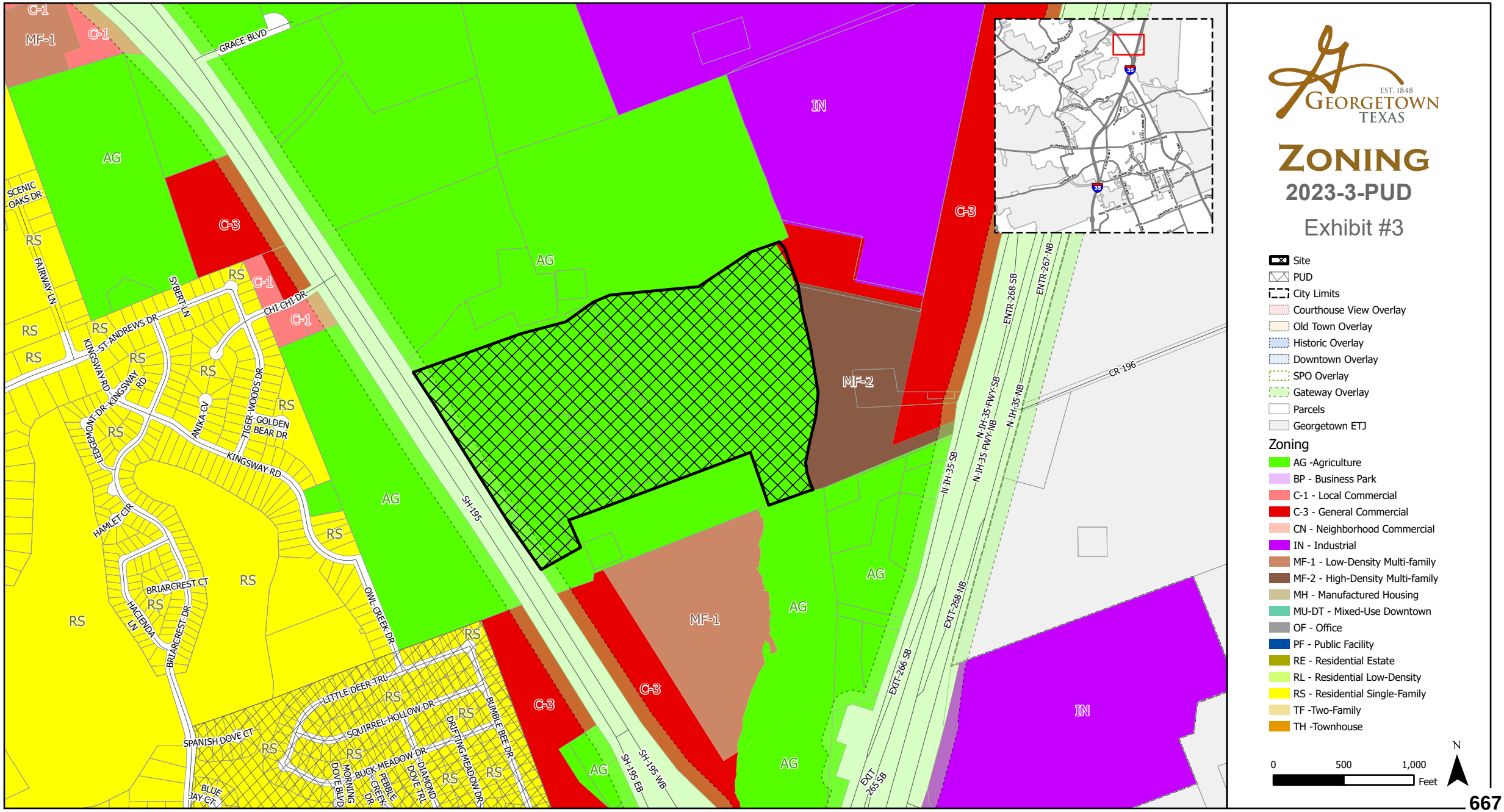
2023-3-PUD

Exhibit #1

- Site
- Parcels
- City Limits
- Georgetown ETJ

N

0 0.13 0.25 Miles


GEORGETOWN TEXAS
EST. 1848
ZONING
2023-3-PUD
Exhibit #3
Site
PUD
City Limits
Courthouse View Overlay
Old Town Overlay
Historic Overlay
Downtown Overlay
SPO Overlay
Gateway Overlay
Parcels
Georgetown ETJ
Zoning
AG -Agriculture
BP - Business Park
C-1 - Local Commercial
C-3 - General Commercial
CN - Neighborhood Commercial
IN - Industrial
MF-1 - Low-Density Multi-family
MF-2 - High-Density Multi-family
MH - Manufactured Housing
MU-DT - Mixed-Use Downtown
OF - Office
PF - Public Facility
RE - Residential Estate
RL - Residential Low-Density
RS - Residential Single-Family
TF -Two-Family
TH -Townhouse
0
500
1,000
Feet
N
SH-195
GRACE BLVD
SCENIC OAKS DR
FAIRWAY LN
SYBERT LN
ST ANDREWS DR
CHI CHI DR
KINGSWAY RD
TIGER WOODS DR
GOLDEN BEAR DR
ANIKA CV
LEDGEMONT DR
HAMLET CIR
BRIARCREST CT
BRIARCREST DR
HACIENDA LN
OWL CREEK DR
LITTLE DEER TRL
SQUIRREL HOLLOW DR
BUMBLE BEE DR
DRIFTING MEADOW DR
SPANISH DOVE CT
BUCK MEADOW DR
DOVE TRL
DIAMOND
PEBBLE CREEK DR
MORNING DOVE BLVD
BLUE JAY CT
CR 196
N IH 35 SB
N IH 35 FWY SB
N IH 35 FWY NB
N IH 35 NB
ENTR 268 SB
ENTR 267 NB
EXIT 268 NB
EXIT 266 SB
EXIT 265 SB
SH 195 EB
SH 195 WB

GT 195 Holdings
Planned Unit Development
Development Plan

EXHIBIT A

A. PURPOSE

The GT 195 Planned Unit Development (PUD) is composed of approximately 84.585 acres, as described in **Exhibit B**, Field Notes. The PUD is located along S.H. 195 approximately 0.6 miles northwest of the intersection of I.H. 35 and S.H. 195.

This PUD serves to augment and modify the standards for development outlined in the City's Unified Development Code (UDC) in order to implement the vision for the property and insure a cohesive, quality development not otherwise anticipated by the underlying base zoning district. In accordance with UDC Section 4.06.010.C "Development Plan Required", this Development Plan titled **Exhibit A** is a summary of the development and design standards for the property.

G.T. 195 PUD is planned to accommodate a combination of commercial and medium-density housing. The medium-density residential district is planned to allow flexibility in the housing market for alternatives such as single family homes, townhouses, and a variety of unique multi-family products to serve a range of future Georgetown residents. The medium density alternative housing types also serve as housing options for employees working in the expansive employment areas near the Highway 195 and I-35 corridors.

A shared use path will be provided along the expansive open space within the PUD, providing non-vehicular circulation to adjacent commercial and employment destinations. Further pedestrian connections will be provided to link the residential portion of the PUD area to the Highway 195 commercial frontage.

This PUD is intended to conform to the approval criteria of Chapter 3 of the UDC code. Chapter 3 of the code provides that the following criteria shall be considered by the City Council for zoning Changes:

i. The application is complete, and the information contained within the application is sufficient and correct enough to allow adequate review and final action.

ii. The zoning promotes health, safety, and general welfare to the city and the safe, orderly, and healthful development of the city.

In order to meet the criteria defined by the UDC for PUD zoning changes, the following land use considerations and design features were incorporated into the planning of the project.

1. A mix of housing type options to create a diversity of housing opportunities beyond traditional single family homes for the City.
2. Commercial integrated along the frontage of S.H. 195 providing a balance of residential and non residential offerings within the PUD area.
3. Each land use has been placed in a logical, orderly relationship, with commercial located along the highway and transitioning to medium density behind the

commercial. Residential uses will have ultimate benefit of the expansive open space and trails within the PUD.

4. The PUD proposes a variety of multi modal transportation options with regional multi use trail and pedestrian focused streetscapes that provide connections between the residential, commercial and park uses.
5. Due to the site location along S.H. 195, the site is well positioned for timely access to public utilities, and services.

B. APPLICABILITY AND BASE ZONING

In accordance with UDC Section 4.06.010.A "Compatibility with Base Zoning District", all development of the property shall conform to the base zoning districts listed below. Except for those requirements specifically deviated by this Development Plan, all development standards established in the most current version of the UDC at time of development shall be applicable, including amendments or ordinances adopted after the date of this PUD. In the case that this Development Plan does not address a specific item, the City of Georgetown UDC and any other applicable Ordinances shall apply. In the event of a conflict between the regulations of this PUD and the regulations of the base zoning district, the PUD shall control.

The Base Zoning Districts for the Property:

- Low Density Multifamily (MF-1)
- Single Family Residential (RS)
- Townhouse (TH)
- General Commercial (C-3)

Residential Private Property Owners Association: One or more Property Owners Associations (POA's), or similar permanent agencies, will be established for the maintenance of private landscape areas, private amenity centers, and all community signage, masonry walls, and common open space area within the defined residential area.

C. CONCEPTUAL LAND PLAN

A Conceptual Land Plan has been attached to this Development Plan as **Exhibit D** to illustrate the land use and design intent for the property. The Conceptual Land Plan is intended to serve as a guide to illustrate the general vision and design concept and is not intended to serve as a final document. The Conceptual Land Plan depicts a series of land use parcels, open areas and primary circulation access that may be developed in phases, provided the minimum requirements of the PUD district are met. Approval of this PUD, Development Plan, and Conceptual Land Plan does not constitute approval of a Site Plan per Section 3.09 of the UDC.

D. LAND USES

1. **Primary Use.** The primary use of the Property shall be a mix of commercial and medium-density housing options such as single family homes, townhomes, live work units and low density multi family. The commercial uses are located along the frontages of S.H. 195. The eastern half of the project will contain residential housing product types which will include single family, townhomes and a variety of unique multi family product types such as Cottage Court, Four/Fiveplex, Mansion Apartment,

Courtyard Apartment, Quadplex and Mixed Use Flex. Brief descriptions of each MF-1 product type are below and are further detailed on **Exhibit G**.

Cottage Court: Comprised of several small, detached cottages organized around a central open space or series of open spaces, depending on lot size. The cottages would be site planned as a condo regime on a single lot and provide a smaller housing alternative that resembles and functions like a single family home.

Four/Fiveplex: Building type appears like a large house and includes four to five units, with at least one entry facing the public right of way.

Mansion Apartment: Building type appears from the street like a large house/mansion and offers multiple residential units. At least one unit is entered directly from the public right of way.

Courtyard Apartment: Building type organizes residential units around a central, shared courtyard and often acts as a transition between commercial buildings and smaller scale residential types. Unit entrances may be accessed from the street or common open space.

Quadplex: This housing type is composed of 2 to 7 unit buildings with tuck under garages and accessed from a rear alley. The small building footprints are oriented to face onto the internal street network or an internal common open space.

2. **Prohibited Uses** in the C-3 zoned areas

- Laundromat
- Funeral Home
- Kennel
- Manufactured Housing Sales
- Fuel Sales
- Car Wash

E. DESIGN STANDARDS

1. **Density:**

A. The maximum number of total residential units shall not exceed 425 units.

B. A minimum of 3 different residential product types must be incorporated into the master plan. (Single Family, Townhome, Cottage Court, Four/Five plex, Mansion Apartment, Courtyard Apartment and Quadplex)

C. A minimum of 40% of the total units shall be individually platted lots for single family and townhome units. A minimum of 10% of the individually platted lots shall be townhome units. A separate site plan shall not be required for the townhome lots. **Exhibit G** of this PUD defines individual setbacks and design criteria for the Single Family and Townhome products.

D. A variety of residential scale MF-1 (multi family) housing types may be included within the neighborhood. **Exhibit G** of this PUD outlines housing options and associated development standards that are compatible within a walkable, mixed housing neighborhood, including Pocket Neighborhood, Four/Five Plex, Mansion Apartment, Courtyard Apartment, and Mixed Use Flex.

E. Minimum acres of commercial (C-3) development shall be 10 acres.

F. The setbacks on the property shall comply with UDC unless modified within **Exhibit G** of this PUD.

H. Accessory dwelling units shall be allowed above detached garages or on levels about mixed use live/work structures that contain non residential uses on the ground floor.

I. Courtyard Apartment product shall be restricted to the area designated on **Exhibit D** – Conceptual Land Plan.

2. Architectural Requirements.

A. General Commercial (C-3) shall comply with the UDC architectural requirements as well as the following criteria.

1. All Single Use or multi tenant buildings shall provide clearly defined, highly visible customer entrances that include an outdoor patio area that is a minimum of 200 square feet in area and incorporates the following:
    a. Benches or other seating options
    b. Decorative landscape planters or wing walls that incorporate landscaped areas
    c. Structural or vegetation shading
    d. Clearly defined pedestrian connectivity in between the commercial patio areas and the proposed public streets and associated sidewalks, providing easy pedestrian connectivity for residents.

B. The following architectural criteria shall apply to all residential housing types defined within the PUD and shall satisfy any requirements for architectural treatment of the residential buildings.

1. All buildings with fewer than eight (8) units shall have a minimum roof pitch of 3:12, except porch coverings or secondary roof features.
2. Each front elevation over 60 feet in length shall contain a minimum of two wall planes, offset by a minimum of twenty four (24) inches. No building wall shall extend laterally for a distance greater than three times the building's average height without a perpendicular offset of at least twenty-five percent (25%) of such height.
3. Each building shall incorporate at least one of the following frontage types at each primary entrance:
    a. A covered porch measuring at least six (6) feet deep by twelve (12) feet wide, with posts measuring at least one (1) inch in width for every twenty (20) inches of span between posts;
    b. A stoop with a covered landing measuring at least four (4) feet deep by four (4) feet wide and located at least twelve (12) inches above the level of the nearest sidewalk;
    c. A dooryard measuring at least six (6) feet deep by fifteen (15) feet wide, surrounded on at least three sides by a building wall and/or by a wall, fence, or hedge no greater than forty-two (42) inches in height;
    d. A forecourt consisting of private common open space, surrounded by building walls on at least two sides and measuring at least fifteen (15) feet deep by fifteen (15) feet wide.
4. Architectural details shall be incorporated into the design of each building to enhance the character and aesthetic of the neighborhood. Each building shall incorporate at least four (4) of the following design details on elevations that face a street or park space:

a. Windows with a simulated divided lite pattern;

b. Windows recessed at least two (2) inches (nominal) from the face of the wall finish or trim;

c. Window awnings that provide architectural shadow relief and dimension to the window openings;

d. Window and door trim boards that are a minimum of four (4) inches wide (nominal), OR brick masonry as the primary finish material;

e. Shutters sized to match the associated window opening (shutters shall align with the top and bottom of the opening, match their width to half the width of the opening, and be placed no more than two (2) inches from the vertical edge of the opening on each side);

f. Bay windows projecting at least twelve (12) inches from the face of the wall finish;

g. Balconies projecting at least eight (8) inches from the face of the wall finish;

h. Corbels or brackets (structural and/or ornamental) at posts/overhangs (e.g., top of porch posts, below entrance canopy, below balconies, etc.);

i. Eaves projecting at least twelve (12) inches from the face of the wall finish below.

F. PARKING

Parking on the Property shall be in conformance with the standards defined for each product type outlined on **Exhibit G.** Single Family and Townhome product types will provide parking in conformance with the UDC and required parking will be accessed from an alley.

For all MF-1 product types (Pocket Neighborhood, Four/Fiveplex, Mansion Apartment, Courtyard Apartment, Quadplex, Mixed Use Flex), off-street parking shall be provided in amount outlined for each product on **Exhibit G**.

Additional on-street parking will be provided within all residential product areas, which when added to the off-street parking requirements, will meet or exceed the parking requirements of the UDC for all MF-1 product types. Any on street parking spaces allocated to an MF-1 product type to meet or exceed UDC parking requirements must be within 200 feet of the associated building.

A minimum of 1,000 combined off-street and on-street parking spaces will be provided within the overall community to serve the residential units.

Parking spaces within Commercial areas shall not be allowed to meet any residential parking requirement.

G. VEHICULAR ACCESS AND CIRCULATION

In order to create a walkable, mixed use neighborhood, a variety of alternative street sections are proposed within the project. See **Exhibit E** for the conceptual location of each street type, as well as dimensioned cross sections for each of the streets and alleys proposed within the PUD area.

1. **Commercial Main Street:** This street type will be provided in the general location illustrated on **Exhibit E,** providing public access from Highway 195 through the commercial parcels. The street section is designed to provide for street trees, pedestrian paths, and on street parallel parking.

   Off street parking shall be prohibited between a retail building and the Commercial Main Street. Buildings that are located along the Commercial Main Street must have a minimum of one customer entrance facing the Commercial Main Street.

   Street trees shall be spaced a distance no greater than 40 feet on center unless a utility obstacle, fire hydrant, street light or other similar constraint is required to interrupt that spacing. Plastic root barrier shall be provided for street trees planted within a landscape area less than ten (10) feet in width measured between the curb and the sidewalk. A modular suspended pavement framing system shall be provided for street trees planted within a landscape area less than eight (8) feet in width measured between the curb and the sidewalk.

   The commercial buildings should be oriented to the commercial streets to the greatest extent possible to create an urban streetscape that transitions into the residential neighborhood. Off street parking shall be prohibited in between a commercial building and the commercial street.

2. **Local Street**: Local Streets within the residential areas are represented on **Exhibit E** of this PUD. Sidewalks, street trees and parallel parking are incorporated to encourage walkability and provide attractive streetscapes within the neighborhood.

   Street trees shall be spaced a distance no greater than 40 feet on center unless a utility obstacle, fire hydrant, street light or other similar constraint is required to interrupt that spacing. Plastic root barrier shall be provided for street trees planted within a landscape area less than ten (10) feet in width measured between the curb and the sidewalk.

   Residential products shall be alley loaded, allowing the local streets to be uninterrupted by driveways. This consistent streetscape allows safer pedestrian movement from the various residential product types to the commercial areas and open space amenities.

   To further enhance the streetscape and calm traffic speeds in the neighborhood, intersections will be narrowed with landscape island “bulb outs”. This will restrict parallel parking at the intersections and provide shorter cross walk areas for pedestrians at the intersections. (See cross section for Local Street at Corner Bulb Outs).

   Where buildings taller than 30 feet require an aerial access for emergency vehicles, parallel parking will be restricted, as illustrated on the Aerial Fire Apparatus Access cross section.

3. **Typical Alley**: Typical alleys provide vehicular access to parking and garages for units that will be architecturally oriented to a Local Street. Typical alleys will be private.

4. **Full Service Alley**: Full Service Alleys provide emergency access frontage for townhome or single family lots that face onto open spaces or greenways. Due to the unique nature of the front of the units facing onto green space instead of a public street, the primary vehicular and emergency access to these homes will be from the Full Service Alley. Lot width shall be measured from the full service alley and legal

frontage allowed from the alley to create individually platted single family and townhome lots.

H. LANDSCAPE AND BUFFER REQUIREMENTS

1. Each single family housing unit shall have a minimum of seven (7), five (5) gallon shrubs and five (5), three (3) gallon shrubs as a foundation planting. The street trees defined within Section H of this PUD shall satisfy all tree planting requirements for the single family lots. Street trees shall be credited toward tree mitigation requirements, if they meet the requirements of the UDC for mitigation.

   If a single-family lot derives access from a shared open space, park or greenbelt and an alley, rather than through direct frontage on a public street, one shade tree shall be planted a minimum of 40 feet on center within the open space at the front of the home. Preserved existing trees within the open space shall be credited toward this requirement, if the trees meet the requirements of the UDC for preservation and planting for credit.

2. Each townhome lot shall have a minimum of five (5), five (5) gallon shrubs and five (5) three (3) gallon shrubs as a foundation planting. The street trees defined within Section H of this PUD shall satisfy all tree planting requirement for the townhome units. Street trees shall be credited toward tree mitigation requirements, if they meet the requirements of the UDC for mitigation.

   If a townhome lot derives access from a shared open space, park or greenbelt and an alley rather than through direct frontage on a public street, one tree shall be planted a minimum of 40 feet on center within the open space at the front of the home. Preserved existing trees within the open space shall be credited toward this requirement, if the trees meet the requirements of the UDC for preservation and planting for credit. No bufferyard shall be required between townhome and single family lots.

3. MF-1 Product types within this PUD are intended to be designed as an integral part of the neighborhood and have a residential appearance and streetscape. Due to the integration of a variety of single family, townhome and MF-1 housing types, no individual bufferyards shall be required between the residential housing types.

4. The MF-1 streetyard area shall be defined as the area from the right of way to the front of the MF-1 building and side of MF-1 building on corner lots. Ten (10) shrubs shall be provided for every 1,000 square feet of streetyard and serve as foundation plantings for the MF-1 buildings that are oriented to the street. Street trees as defined in Section H of this PUD shall satisfy all streetyard tree planting requirements. Street trees shall also be credited toward tree mitigation requirements.

5. S.H. 195 shall have a 25-foot wide minimum scenic/natural gateway buffer that includes planting quantities consistent with Section 8.04.050.B of the UDC. Required gateway buffer shrub plantings shall be allowed within overhead electric easements that parallel Highway 195, if permitted by the utility easement holder. Required gateway buffer tree plantings must be located outside of utility easements.

However, the required quantity of gateway buffer trees may be located within parking lot islands or designated landscape areas that are adjacent to the easement.

6. An eight (8) foot tall privacy fence shall be constructed in the location illustrated on **Exhibit D** – Conceptual Land Plan.

7. All other Landscaping on the Property shall be in conformance with Chapter 8 of the UDC unless modified herein.

I. PARKLAND, TRAILS AND PARK IMPROVEMENTS

1. The PUD consists of a large area of natural open space that encompasses over a third of the entire PUD boundary. This expansive open space area consists of FEMA floodplain as well as expanded Atlas 14 floodplain area. A trail corridor is designated on the City parks and trails master plan within the floodplain. A 10-foot wide, concrete shared use path will be located within a 20 foot wide trail easement, per section 12.07.010 of the UDC, and constructed according to City trail standards. The trail will be dedicated to the City of Georgetown at the time of completion along with the 20' trail easement. Access for trail maintenance must be provided.

2. To satisfy the parkland dedication requirement, non-exclusive parkland will be provided as illustrated on **Exhibit F**. A minimum of 2 acres of the required parkland for the project will be located outside of the 100-year floodplain with the remainder being in the floodplain. Non-exclusive Parkland will have a minimum of 200 feet of frontage on a public right of way.

3. A public trail access point will be constructed within the non-exclusive open space that will contain a minimum of 10 designated parking spaces, pet waste station, water fountain, two benches, trash can and trail sign kiosk.

4. **Exhibit F** defines the location and configuration of the proposed park and open space areas and shared use trail within the project. No other park land shall be required to fulfill the parkland requirement for this PUD.

2. Non-Exclusive Park Amenities

The proposed residential area of the PUD shall provide a minimum of five (5) of the following non-exclusive amenities valued at a minimum of $900 per unit that will be located within the parkland but outside of the 100-year floodplain area, unless noted below. The amenities will be designed and constructed by the developer, privately maintained and open to the public.

- **Playground**
- **Picnic Areas with benches, picnic tables and cooking grills (trails, trashcans, benches and pet waste stations can be built in the floodplain)**
- **Trails (can be located within 100-year floodplain)**
- **Landscaped sitting areas**
- **Fenced Dog Park (can be located within 100-year floodplain)**
- **Multi-Purpose Court**

- **Swings**
- **Covered Pavilion**
- **Improved Multi Use Greenspace (can be located within 100-year floodplain)**

The non-exclusive amenities constructed as part of the project shall be credited toward the park improvement fee requirement at a rate of 75% of the total park improvement fee. The remaining 25% shall be paid to the City for use in regional park improvements.

J. IMPERVIOUS COVERAGE

Impervious coverage on the Property shall be in conformance with Chapter 11 of the Unified Development Code unless otherwise stated in this Development Plan. The Housing Type exhibits included in Exhibit G outline impervious cover maximums for each residential product type on the respective individual lot.

The overall impervious cover for the entire residential development area shall not cumulatively exceed 50%. The overall area includes open spaces, park areas, landscape areas and streetyards. Floodplain shall not be included in the overall calculation. Each preliminary plat and site development plan shall contain an impervious cover calculation table that tracts the cumulative impervious cover for the residential development areas.

K. STORMWATER

Stormwater management on the Property shall be in conformance with Chapter 11 of the Unified Development Code unless otherwise stated in this Development Plan.

L. PUD MODIFICATIONS

In conformance with Section 4.06.010.D.3 of the UDC, modifications to this Development Plan shall require City Council approval of an amendment to this PUD processed pursuant to Section 3.06 of the UDC, except, where the Director of Planning determines such modifications to be minor, the Director may authorize such modifications. Minor modifications may include changes to building sizes, uses, or locations providing those modifications conform to the general intent of this PUD, uses authorized by this PUD, or to applicable provisions of the UDC and any other applicable regulations.

M. LIST OF EXHIBITS

Exhibit A - This PUD Development Plan

Exhibit B – Legal Description

Exhibit C – Base Zoning Plan

Exhibit D – Conceptual Land Plan

Exhibit E - Street Type Diagram and Street Cross Sections

Exhibit F – Parks and Open Space Plan

Exhibit G – Housing Types

Exhibit B – Legal Description

Exhibit " "

LEGAL DESCRIPTION

BEING a 84.584-acre (3,684,505 sq. ft.) acre tract of land situated in the William Roberts Survey No. 4, Abstract No. 524, Georgetown, Williamson County, Texas and being all of the remainder of a called 25.16-acre tract of land described in that Special Warranty Deed to GT 195 Holdings, LLC in Document No. 2021152317 of the Official Public Records of Williamson County, Texas, all of a called 14.5625-acre tract of land (Tract 2) and a called 44.9699-acre tract of land (Tract 1) both described in that Special Warranty Deed to GT Holdings, LLC in Document No. 2021150671 of the Official Public Records of Williamson County, Texas, and all of a called 1.70-acre tract of land described in that Special Warranty Deed to GT 195 Holdings, LLC in Document No. 2021152352 of the Official Public Records of Williamson County, Texas, said 84.584-acre tract of land being more particularly described as follows with bearings referenced to the Texas Coordinate System of 1983, Central Zone:

BEGINNING: at a 1/2-inch iron rod found on the eastern line of State Highway 195 (variable width right-of-way) for the northwestern corner of the remainder of the said 25.16-acre tract, the southwestern corner of a called 54.3-acre tract of land described in that General Warranty Deed with Vendor's Lien to Irina Fayerberg in Document No. 2014088568 of the Official Public Records of Williamson County, Texas, for the northwestern corner of this herein described tract;

THENCE: Along the northern lines of the said 25.16-acre tract, the southern lines of the said 54.3-acre tract with the following courses and distances;

1. North 70°15'19" East a distance of 811.47 feet to a 1/2-inch iron rod found;
2. North 75°13'59" East a distance of 329.12 feet to a 1/2-inch iron rod found;
3. North 54°08'35" East a distance of 240.80 feet to a 1/2-inch iron rod found for the northeastern corner of the said 25.16-acre tract, a corner of the said 54.3-acre tract, the northwestern corner of the said 44.9699-acre tract, for a corner of this herein described tract;

THENCE: along the northern lines of the said 44.9699-acre tract, the southern lines of the said 54.3-acre tract with the following courses and distances;

1. North 67°21'59" East a distance of 130.64 feet to a 1/2-inch iron rod found;
2. North 84°37'08" East a distance of 631.75 feet to a 1/2-inch iron rod found;
3. North 56°16'42" East a distance of 441.15 feet to a 1/2-inch iron rod found;
4. North 71°28'39" East a distance of 114.92 feet to a 1/2-inch iron rod found;
5. North 71°08'36" East a distance of 75.43 feet to a 1/2-inch iron rod with cap stamped "4Ward Boundary" found;
6. North 62°43'07" East a distance of 21.46 feet to a calculated point in the centerline of Dry Berry Creek for the northeastern corner of the said 44.9699-acre tract, for a corner of Drainage Lot 4X, Block A of the Jackson Shaw Georgetown, Phase 1 subdivision recorded in Document No. 2022058987 of the Official Public Records of Williamson County, Texas, for the northeastern corner of this herein described tract;

THENCE: along the eastern line of the said 44.9699-acre tract, the centerline of said Dry Berry Creek, the western line of the said Drainage Lot 4X the following courses and distances;

1. South 33°13'14" East a distance of 41.69 feet to a calculated point;
2. South 30°40'09" East a distance of 124.76 feet to a calculated point;
3. South 18°30'49" East continuing along the eastern line of the said 44.9699-acre tract, the western line of the said Drainage Lot 4X, and along the western line of the remainder of a called 224.705-acre tract of land described in that Special Warranty Deed to JSACO/Georgetown, LP in Document No. 2022012116 of the Official Public Records of Williamson County, Texas, at 177.54 feet pass a calculated point for the southwestern corner of the said Drainage Lot 4X, the northwestern corner of the said remainder of a called 224.705-acre tract, **a distance in all of 314.64 feet** to a calculated point for a corner of the said 44.9699-acre tract, for a corner of the said remainder of a called 224.705-acre tract, for a corner of this herein described tract;
4. South 15°04'39" East a distance of 253.58 feet to a calculated;
5. South 09°31'09" East a distance of 365.00 feet to a calculated;
6. South 06°43'01" West a distance of 178.00 feet to a calculated;
7. South 14°25'41" West a distance of 177.81 feet to a calculated;
8. South 10°43'01" West a distance of 160.00 feet to a calculated;
9. South 08°37'09" East a distance of 77.44 feet to a calculated point;
10. South 13°11'02" East a distance of 146.56 feet to a calculated point for the southeastern corner of the said 44.9699-acre tract, the southwestern corner of the said remainder of a called 224.705-acre tract, a corner of a called 71.997-acre tract described in that Special Warranty Deed to The Trails, LLC in Document No. 2022094181 of the Official Public Records of Williamson County, Texas, for the southeastern corner of this herein described tract;

THENCE: along the southern line of the said 44.9699-acre tract, the northern line of the said 71.997-acre tract the following courses and distances;

1. South 73°35'44" West a distance of 46.35 feet to a 1/2-inch iron rod with cap stamped "Forest 1847" found;
2. North 51°44'16" West a distance of 2.35 feet to a 1/2-inch iron rod found;
3. South 74°40'19" West a distance of 26.94 feet to a 1/2-inch iron rod with cap stamped "Forest 1847" found;
4. South 68°51'29" West a distance of 256.47 feet to a 1/2-inch iron rod found for a corner of the said 44.9699-acre tract, a corner of the said 71.997-acre tract, for the southeastern corner of the a called 15-acre tract described in a Deed to James Russel Thomas in Volume 1322, Page 593 of the Official Public Records of Williamson County, Texas, for a corner of this herein described tract;

THENCE: North 20°36'43" West a distance of 416.77 feet along a line of the said 44.9699-acre tract, the eastern line of the said 15-acre tract to a 1-1/2-inch iron pipe found for a corner of the said 44.9699-acre tract, the northeastern corner of the said 15-acre tract, for a corner of this herein described tract;

THENCE: South 69°26'19" West a distance of 1370.25 feet along the southern line of the said 44.9699-acre tract, the northern line of the said 15-acre tract to a 1-inch iron pipe found for a corner of the said 44.9699-acre tract, the northwestern corner of the said 15-acre tract, for a corner of this herein described tract;

THENCE: South 20°37'15" East a distance of 211.00 feet along a line of the said 44.9699-acre tract, a western line of the said 15-acre tract to a 1/2-inch iron rod found for a corner of the said 44.9699-acre tract, a corner of the said 15-acre tract, for a corner of this herein described tract;

THENCE: South 60°27'21" West a distance of 324.97 feet along the southern line of the 44.9699-acre tract, a northern line of the said 15-acre tract to a 5/8-inch iron rod with TxDot aluminum cap found on the eastern line of State Highway 195 for the southwestern corner of the said 44.9699-acre tract, the northwestern corner of the said 15-acre tract, for the southwestern corner of this herein described tract;

THENCE: North 32°49'09" West along the eastern line of State Highway 195, the western line of the said 44.9699-acre tract, the western line of the said 14.5625-acre tract, at 60.15 feet pass a calculated point for a corner of the said 44.9699-acre tract, the southwestern corner of the said 14.5625-acre tract, **a distance in all of 389.24 feet** to a 1/2-inch iron rod found for the westernmost northwestern corner of the said 14.5625-acre tract, the southernmost corner of the said 25.16-acre tract, for a corner of this herein described tract;

THENCE: continuing along the eastern line of State Highway 195, the western line of 25.16-acre tract the following courses and distances;

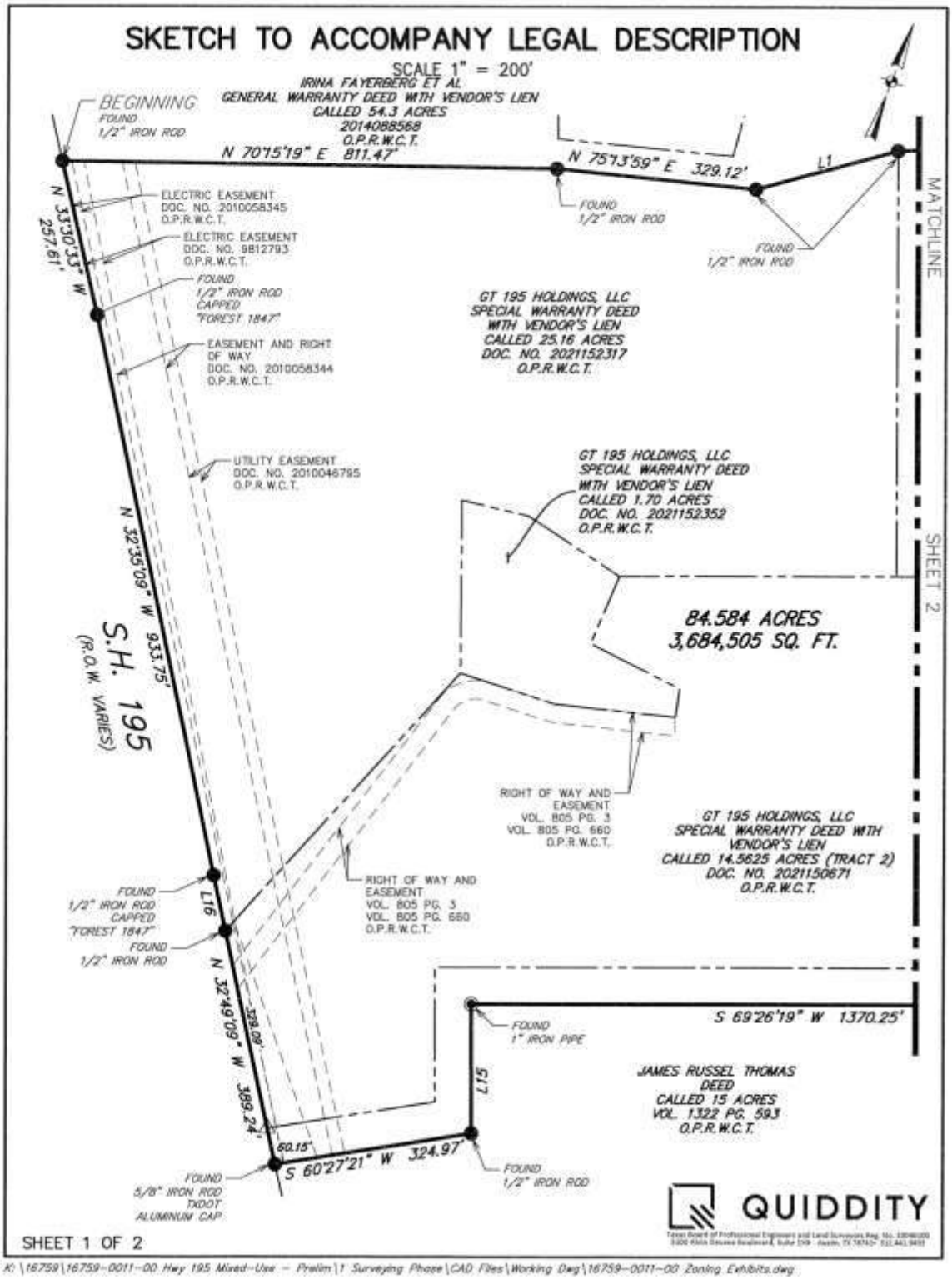
1. North 32°47'33" West a distance of 92.86 feet to a 1/2-inch iron rod with cap stamped "Forest 1847" found;
2. North 32°35'09" West a distance of 933.75 feet to a 1/2-inch iron rod with cap stamped "Forest 1847" found;
3. North 33°30'33" West a distance of 257.61 feet to the POINT OF BEGINNING and CONTAINING an area of 84.584-acres (3,684,505sq. ft.) of land.

5-18-2023

Rex L. Hackett
Registered Professional Land Surveyor No. 5573
rhackett@quiddity.com

Date




SKETCH TO ACCOMPANY LEGAL DESCRIPTION
SCALE 1" = 200'
BEGINNING
FOUND
1/2" IRON ROD
IRINA FAYERBERG ET AL
GENERAL WARRANTY DEED WITH VENDOR'S LIEN
CALLED 54.3 ACRES
2014088568
O.P.R.W.C.T.
N 70°15'19" E 811.47'
N 75°13'59" E 329.12'
L1
FOUND
1/2" IRON ROD
FOUND
1/2" IRON ROD
MATCHLINE
SHEET 2
N 33°30'33" W
257.61'
ELECTRIC EASEMENT
DOC. NO. 2010058345
O.P.R.W.C.T.
ELECTRIC EASEMENT
DOC. NO. 9812793
O.P.R.W.C.T.
FOUND
1/2" IRON ROD
CAPPED
"FOREST 1847"
EASEMENT AND RIGHT
OF WAY
DOC. NO. 2010058344
O.P.R.W.C.T.
GT 195 HOLDINGS, LLC
SPECIAL WARRANTY DEED
WITH VENDOR'S LIEN
CALLED 25.16 ACRES
DOC. NO. 2021152317
O.P.R.W.C.T.
UTILITY EASEMENT
DOC. NO. 2010046795
O.P.R.W.C.T.
GT 195 HOLDINGS, LLC
SPECIAL WARRANTY DEED
WITH VENDOR'S LIEN
CALLED 1.70 ACRES
DOC. NO. 2021152352
O.P.R.W.C.T.
N 32°35'09" W 933.75'
S.H. 195
(R.O.W. VARIES)
84.584 ACRES
3,684,505 SQ. FT.
RIGHT OF WAY AND
EASEMENT
VOL. 805 PG. 3
VOL. 805 PG. 660
O.P.R.W.C.T.
GT 195 HOLDINGS, LLC
SPECIAL WARRANTY DEED WITH
VENDOR'S LIEN
CALLED 14.5625 ACRES (TRACT 2)
DOC. NO. 2021150671
O.P.R.W.C.T.
RIGHT OF WAY AND
EASEMENT
VOL. 805 PG. 3
VOL. 805 PG. 660
O.P.R.W.C.T.
FOUND
1/2" IRON ROD
CAPPED
"FOREST 1847"
L16
FOUND
1/2" IRON ROD
N 32°40'09" W 389.24'
329.09'
60.15'
S 69°26'19" W 1370.25'
FOUND
1" IRON PIPE
L15
JAMES RUSSEL THOMAS
DEED
CALLED 15 ACRES
VOL. 1322 PG. 593
O.P.R.W.C.T.
S 60°27'21" W 324.97'
FOUND
5/8" IRON ROD
TXDOT
ALUMINUM CAP
FOUND
1/2" IRON ROD
QUIDDITY
SHEET 1 OF 2
K:\16759\16759-0011-00 Hwy 195 Mixed-Use - Prelim\1 Surveying Phase\CAD Files\Working Dwg\16759-0011-00 Zoning Exhibits.dwg

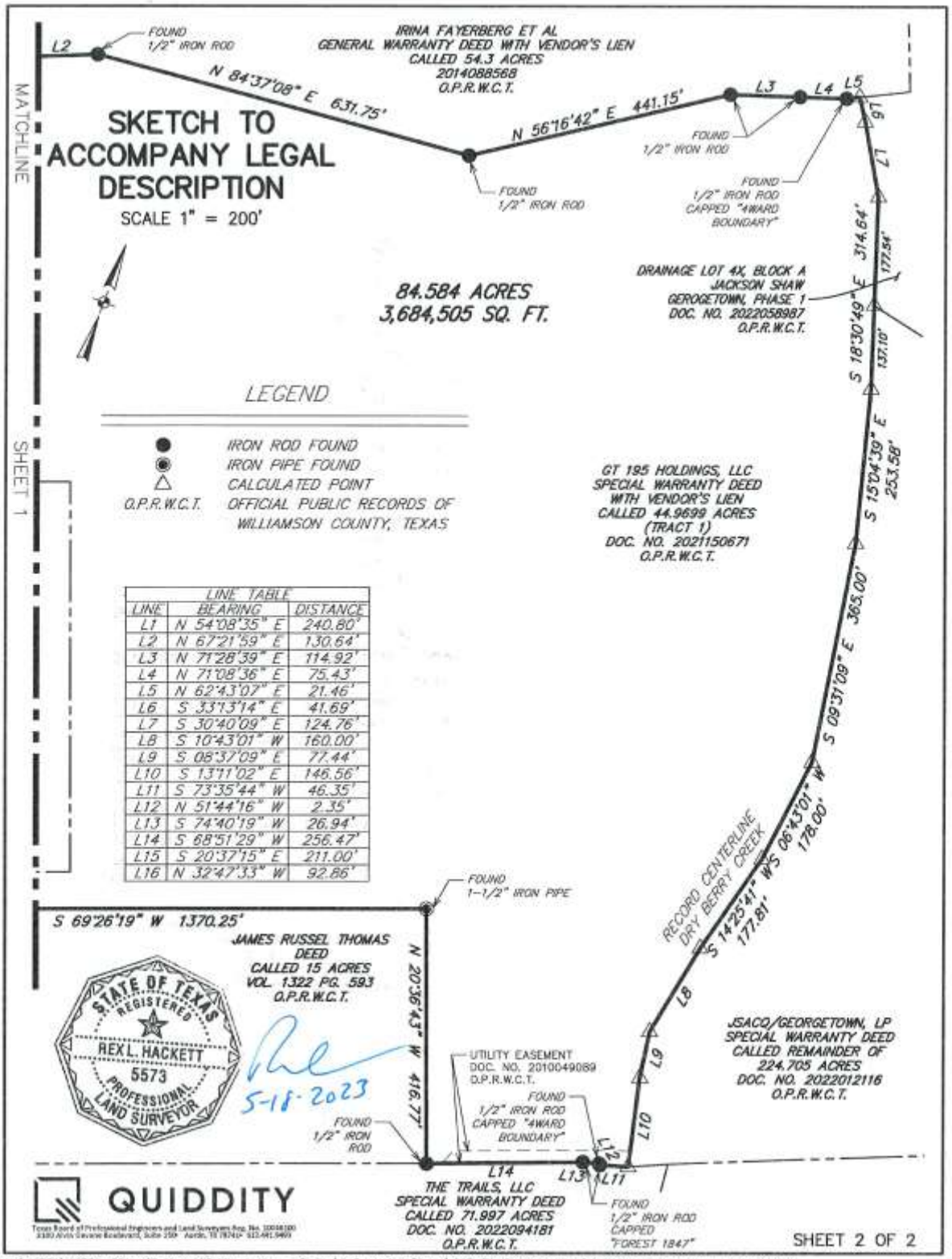
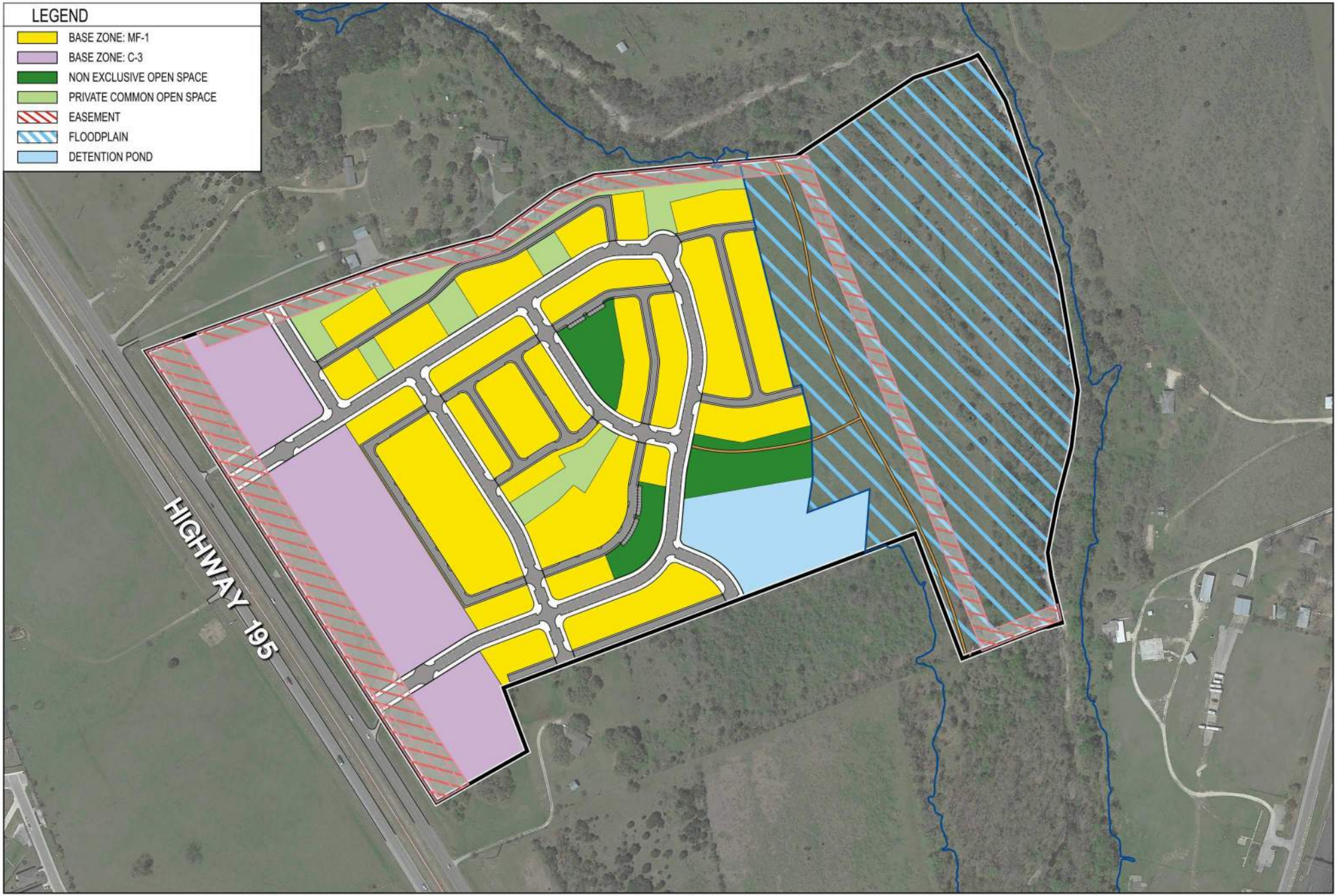

SKETCH TO ACCOMPANY LEGAL DESCRIPTION
SCALE 1" = 200'
MATCHLINE
SHEET 1
FOUND 1/2" IRON ROD
IRINA FAYERBERG ET AL
GENERAL WARRANTY DEED WITH VENDOR'S LIEN
CALLED 54.3 ACRES
2014088568
O.P.R.W.C.T.
N 84°37'08" E 631.75'
N 56°16'42" E 441.15'
FOUND 1/2" IRON ROD
FOUND 1/2" IRON ROD CAPPED "4WARD BOUNDARY"
84.584 ACRES
3,684,505 SQ. FT.
DRAINAGE LOT 4X, BLOCK A
JACKSON SHAW
GEROGETOWN, PHASE 1
DOC. NO. 2022058987
O.P.R.W.C.T.
S 18°30'49" E 314.64'
177.54'
137.10'
S 15°04'39" E 253.58'
S 09°31'09" E 365.00'
S 06°43'01" W 178.00'
S 14°25'41" W 177.81'
RECORD CENTERLINE DRY BERRY CREEK
GT 195 HOLDINGS, LLC
SPECIAL WARRANTY DEED
WITH VENDOR'S LIEN
CALLED 44.9699 ACRES
(TRACT 1)
DOC. NO. 2021150671
O.P.R.W.C.T.
JSACO/GEORGETOWN, LP
SPECIAL WARRANTY DEED
CALLED REMAINDER OF
224.705 ACRES
DOC. NO. 2022012116
O.P.R.W.C.T.
LEGEND
IRON ROD FOUND
IRON PIPE FOUND
CALCULATED POINT
O.P.R.W.C.T. OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS
LINE TABLE
LINE | BEARING | DISTANCE
L1 | N 54°08'35" E | 240.80'
L2 | N 67°21'59" E | 130.64'
L3 | N 71°28'39" E | 114.92'
L4 | N 71°08'36" E | 75.43'
L5 | N 62°43'07" E | 21.46'
L6 | S 33°13'14" E | 41.69'
L7 | S 30°40'09" E | 124.76'
L8 | S 10°43'01" W | 160.00'
L9 | S 08°37'09" E | 77.44'
L10 | S 13°11'02" E | 146.56'
L11 | S 73°35'44" W | 46.35'
L12 | N 51°44'16" W | 2.35'
L13 | S 74°40'19" W | 26.94'
L14 | S 68°51'29" W | 256.47'
L15 | S 20°37'15" E | 211.00'
L16 | N 32°47'33" W | 92.86'
FOUND 1-1/2" IRON PIPE
S 69°26'19" W 1370.25'
JAMES RUSSEL THOMAS DEED
CALLED 15 ACRES
VOL. 1322 PG. 593
O.P.R.W.C.T.
N 20°36'43" W 416.77'
STATE OF TEXAS
REGISTERED
REX L. HACKETT
5573
PROFESSIONAL
LAND SURVEYOR
5-18-2023
UTILITY EASEMENT
DOC. NO. 2010049089
O.P.R.W.C.T.
FOUND 1/2" IRON ROD CAPPED "4WARD BOUNDARY"
FOUND 1/2" IRON ROD
THE TRAILS, LLC
SPECIAL WARRANTY DEED
CALLED 71.997 ACRES
DOC. NO. 2022094181
O.P.R.W.C.T.
FOUND 1/2" IRON ROD CAPPED "FOREST 1847"
QUIDDITY
SHEET 2 OF 2
K:\16759\16759-0011-00 Hwy 195 Mixed-Use - Prelim\1 Surveying Phase\CAD Files\Working Dwg\16759-0011-00 Zoning Exhibits.dwg

Exhibit C – Base Zoning Plan



SEC Planning, LLC
Land Planning + Landscape Architecture + Community Branding
AUSTIN, TEXAS

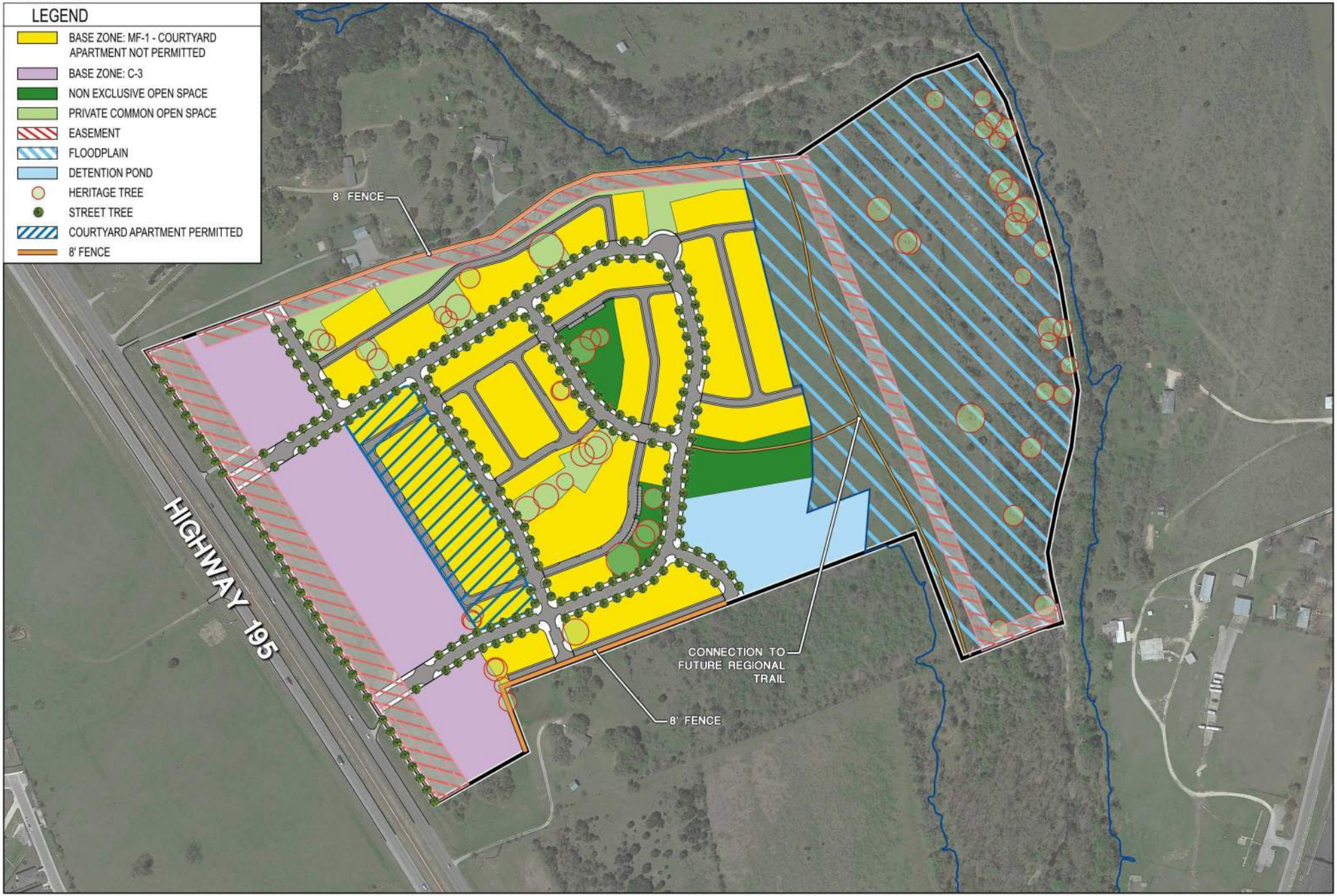
BASE ZONING PLAN
GT 195 PUD
GEORGETOWN, TEXAS

North
0 200' 400' 600'
Scale: 1" = 400'
Date: Aug 8, 2025

SHEET FILE: J:\22062-ASGR\Cadfiles\PLANNING\Submittals\PUD Zoning Submittal\2025-4-10 Submittal\City Comment Response 1\Exhibits\Base Zoning Plan.dwg

Base mapping compiled from best available information. All m
should be considered as preliminary, in need of verification,
subject to change. This land plan is conceptual in nature and
represent any regulatory approval. Plan is subject to change.

Exhibit D – Conceptual Land Plan



SEC Planning, LLC
Land Planning + Landscape Architecture + Community Branding
AUSTIN, TEXAS

CONCEPTUAL LAND PLAN

GT 195 PUD

GEORGETOWN, TEXAS

North

0 200' 400' 600'

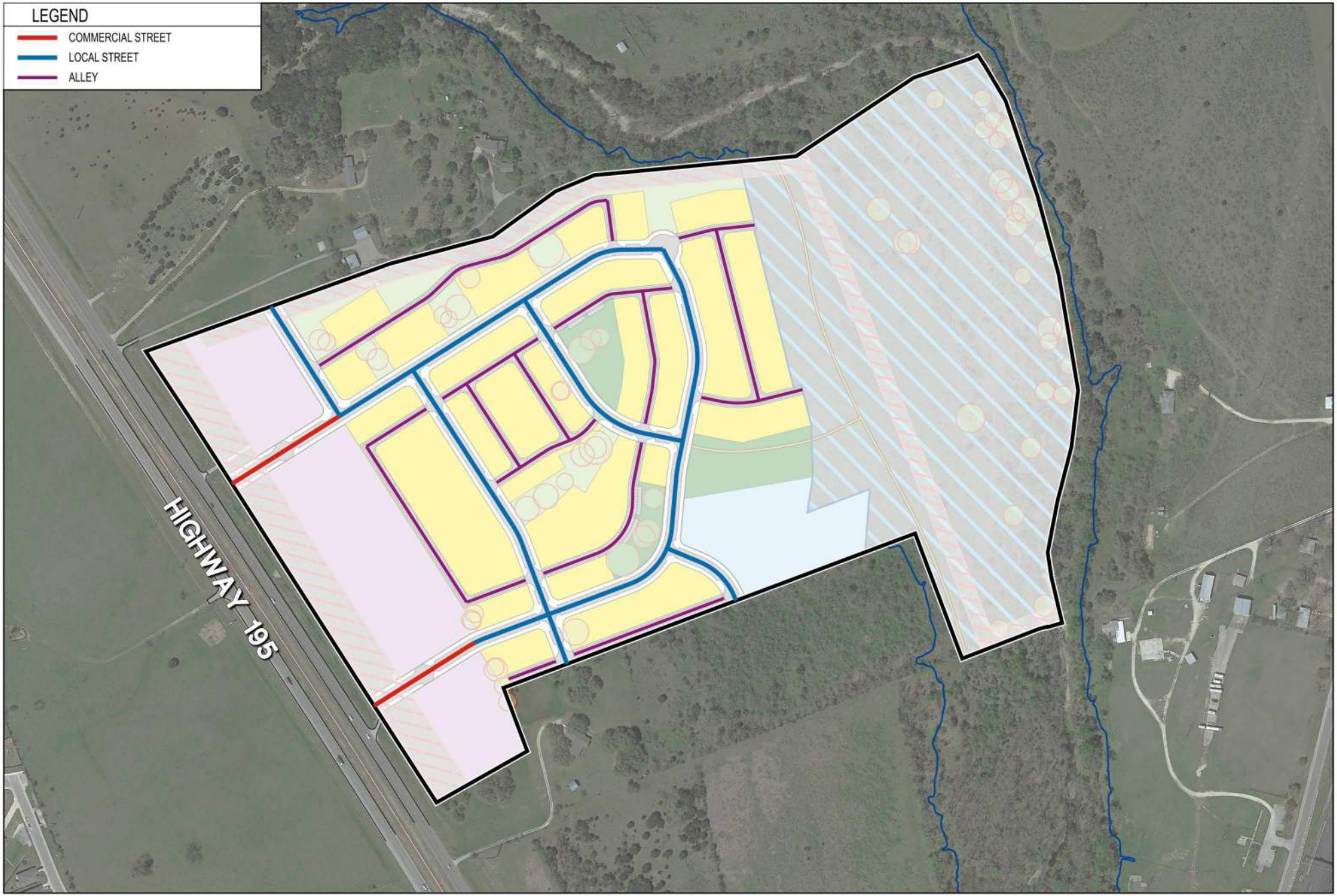
Scale: 1" = 400'

Date: December 17, 2025

SHEET FILE: J:\220062-ASGR\Cadfiles\PLANNING\Submittals\PUD Zoning Submittal\2025-10-13 PUD City Comments\Conceptual Land Plan 2025-12-02.dwg

Base mapping compiled from best available information. All m
should be considered as preliminary, in need of verification,
subject to change. This land plan is conceptual in nature an
represent any regulatory approval. Plan is subject to change.

Exhibit E – Street Network



SEC Planning, LLC
Land Planning + Landscape Architecture + Community Branding
AUSTIN, TEXAS
t:512.246.7003
www.secplanning.com + info@secplanning.com

STREET TYPE DIAGRAM

GT 195 PUD

GEORGETOWN, TEXAS

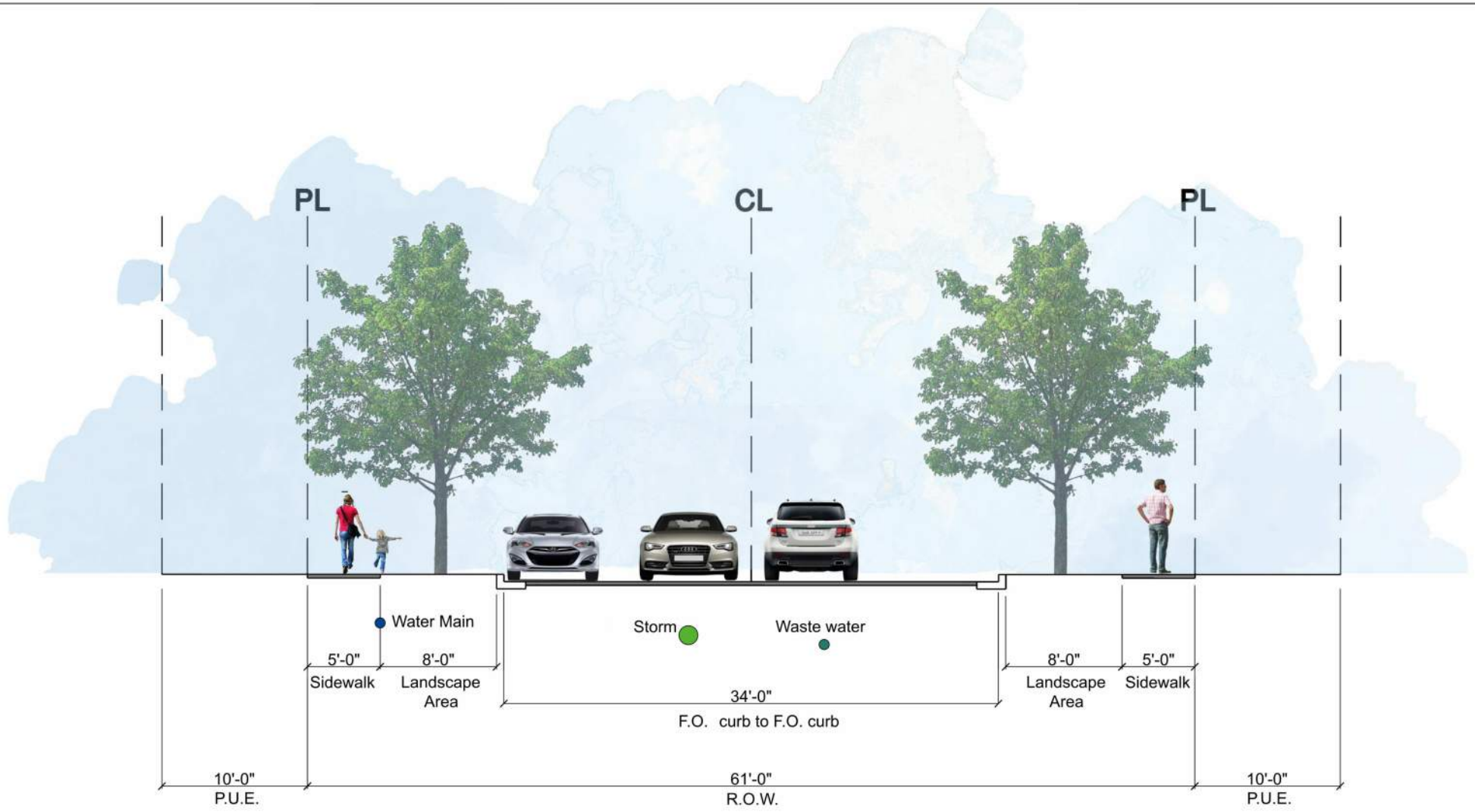
North

0 200' 400' 600'

Scale: 1" = 400'
Date: Aug 8, 2025

SHEET FILE: J:\Z20062-ASGR\Cadfiles\PLANNING\Submittals\PUD Zoning Submittal\2025-4-10 Submittal\City Comment Response 1\Exhibits\Street Type Diagram.dwg

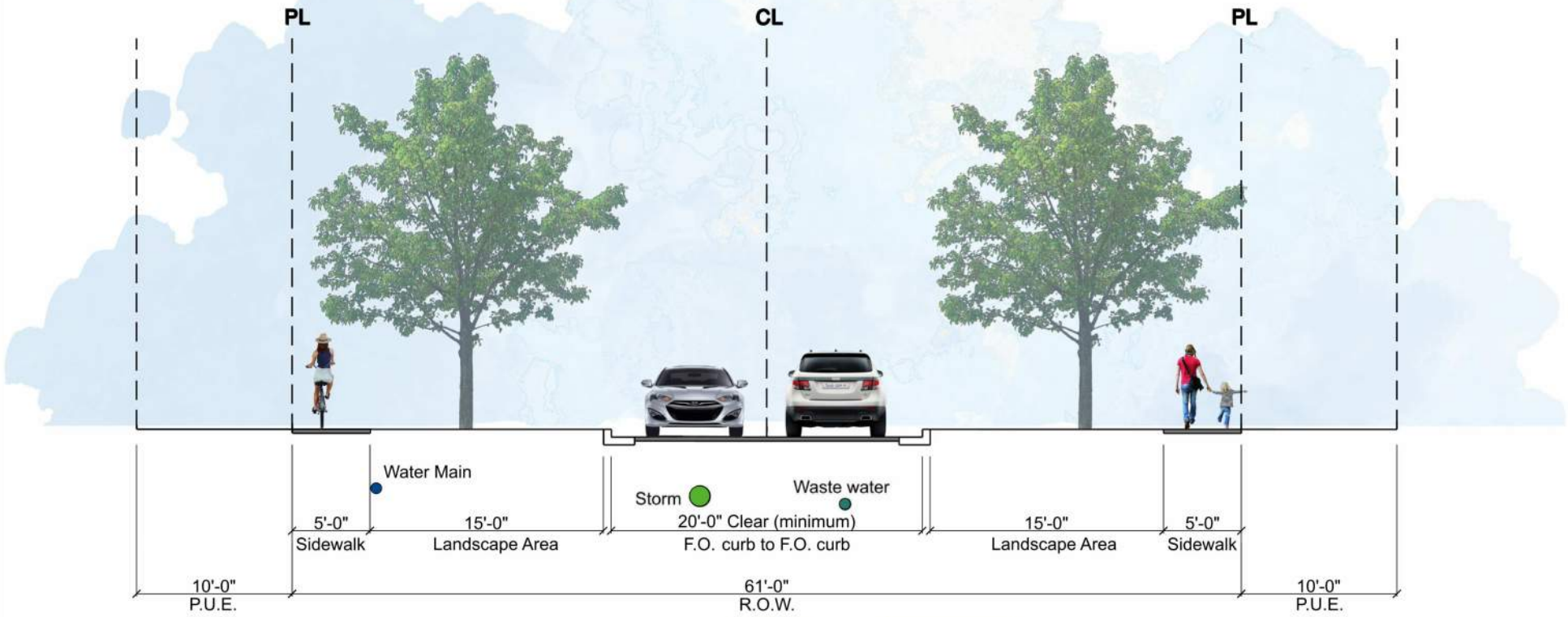
Base mapping compiled from best available information. All m
should be considered as preliminary, in need of verification,
subject to change. This land plan is conceptual in nature an
represent any regulatory approval. Plan is subject to change.



At parallel parking - Local Street

NOTE: Plastic root barrier shall be provided for street trees located between the curb and sidewalk.

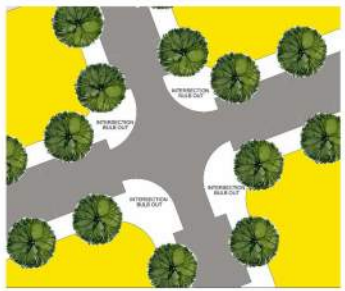
NOTE: Based on UDC "Local Street - Street Tree Alternative"
(See § 12.03.030 and § 12.04.020)

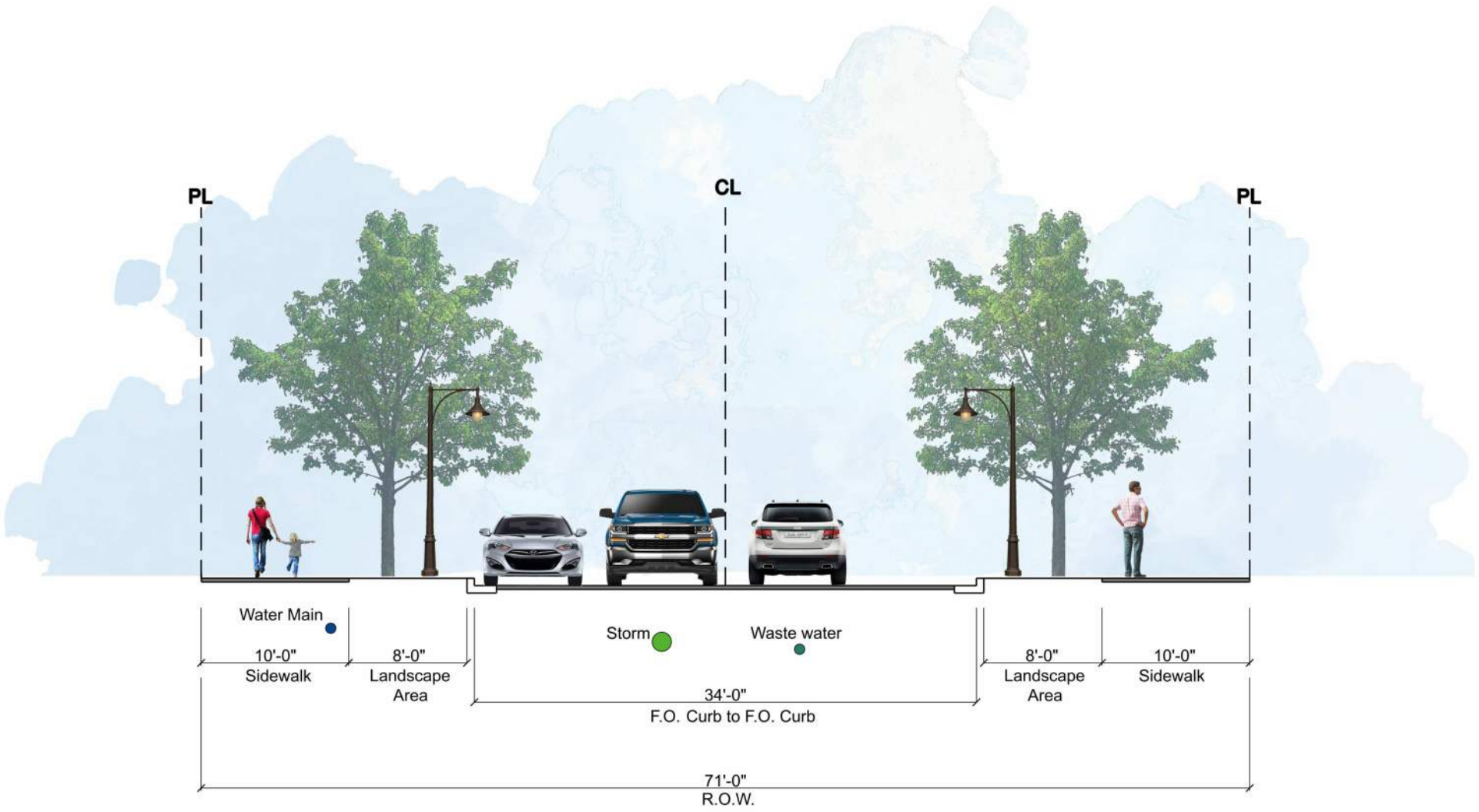


Local Street - Intersection Bulb-Out

Bulb outs provided at intersections as a traffic calming method. Roll curbs or larger turning radius may be required at narrowed roadway upon final analysis by the City fire department during subdivision or site development plan review.

NOTE: Based on UDC "Local Street - Street Tree Alternative"
(See § 12.03.030 and § 12.04.020)

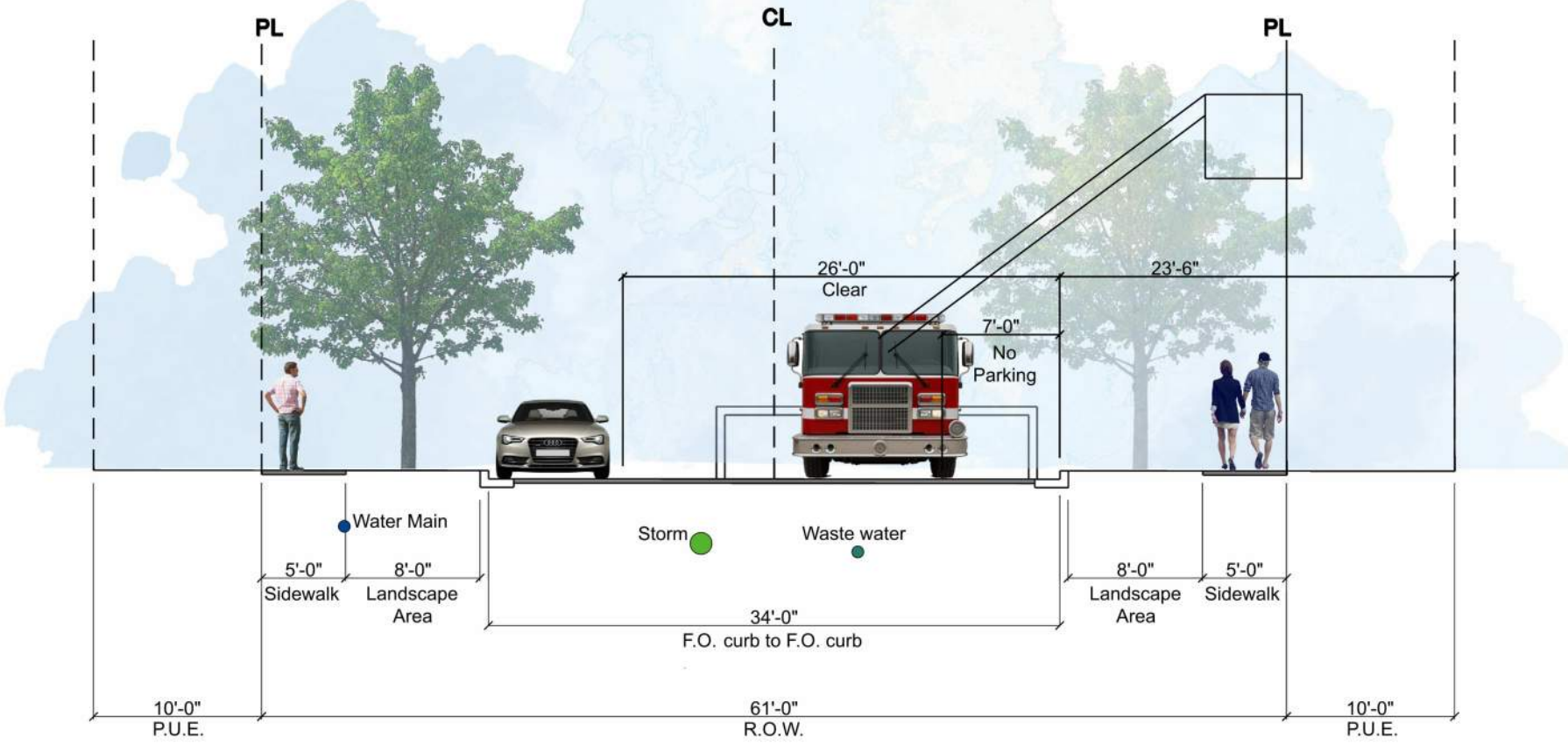




Commercial Street - Neighborhood Collector

NOTE: A modular suspended pavement framing system shall be provided for any street tree located in a landscape area less than 8 feet. Plastic root barrier shall be provided for street trees located in a landscape area with less than 10 feet between the curb and sidewalk.

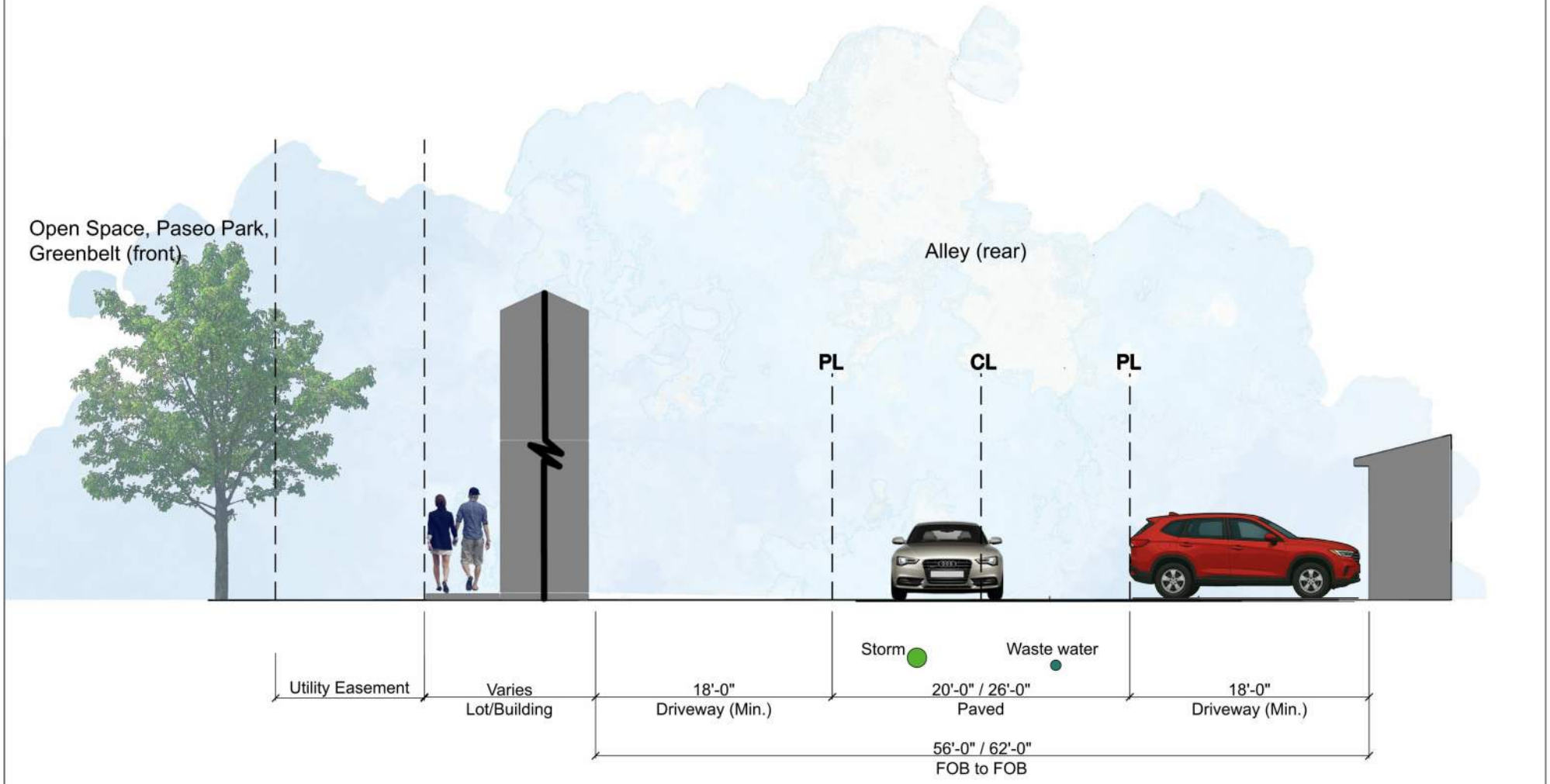
NOTE: Based on UDC "Local Street - Street Tree Alternative"
(See § 12.03.030 and § 12.04.020



Aerial Fire Apparatus Access - Local Street

NOTE: Based on UDC "Local Street - Street Tree Alternative"
(See § 12.03.030 and § 12.04.020

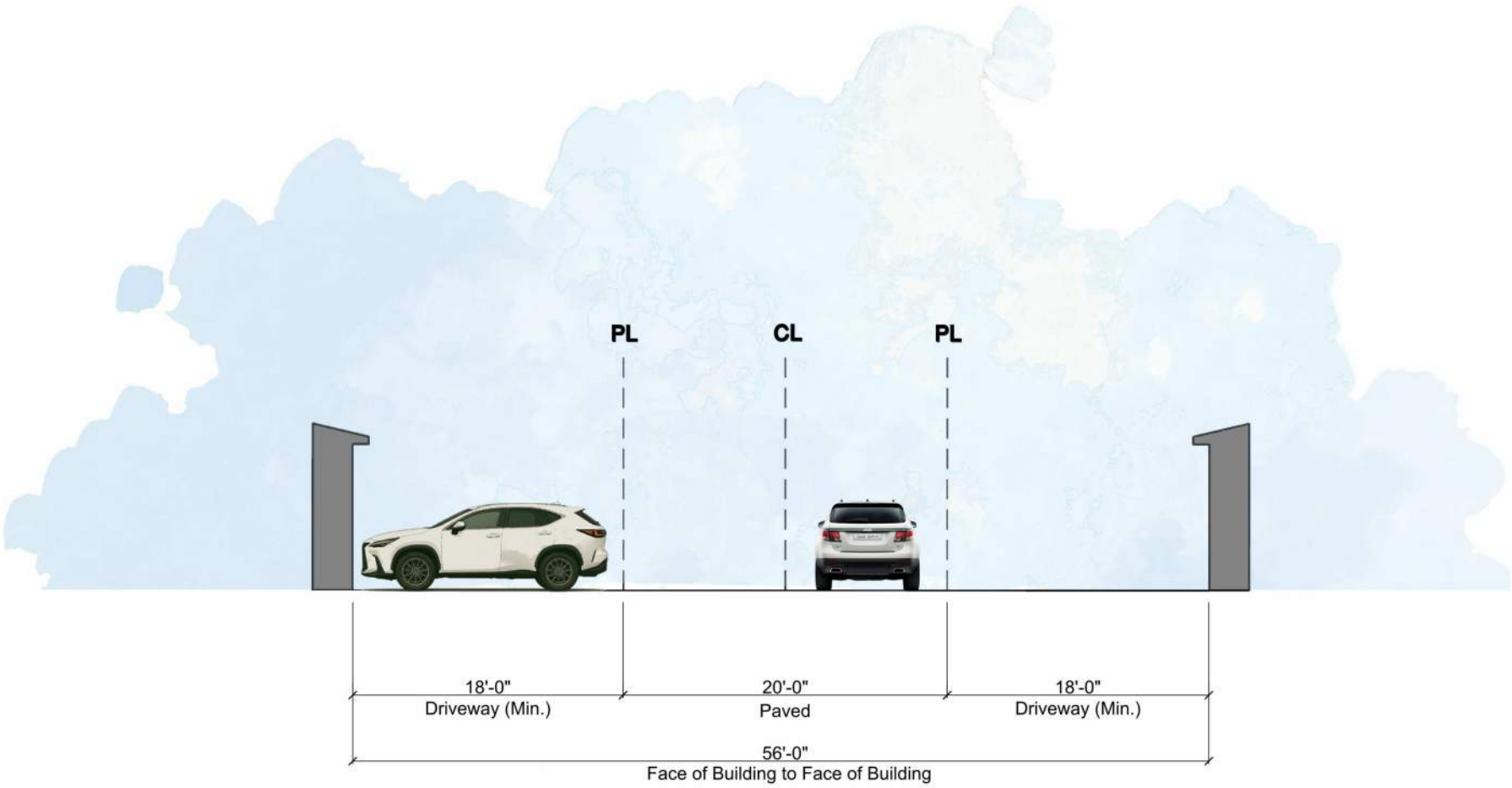
Notes:
If aerial fire access is required per the international fire code adopted by the City of Georgetown, a 26' minimum width access drive must be provided.
No Parking shall be allowed where aerial fire access is required and no parking signs shall be installed per City of Georgetown Fire Department specifications.



Private/ full service alley at green frontage

This Private/Full Service Alley is intended for use where residential product is oriented to face onto a pedestrian-oriented open space, paseo, park, or greenbelt. The alley cross section is intended to provide vehicular and fire access for the product types that do not have a traditional public street right of way in front of the building.

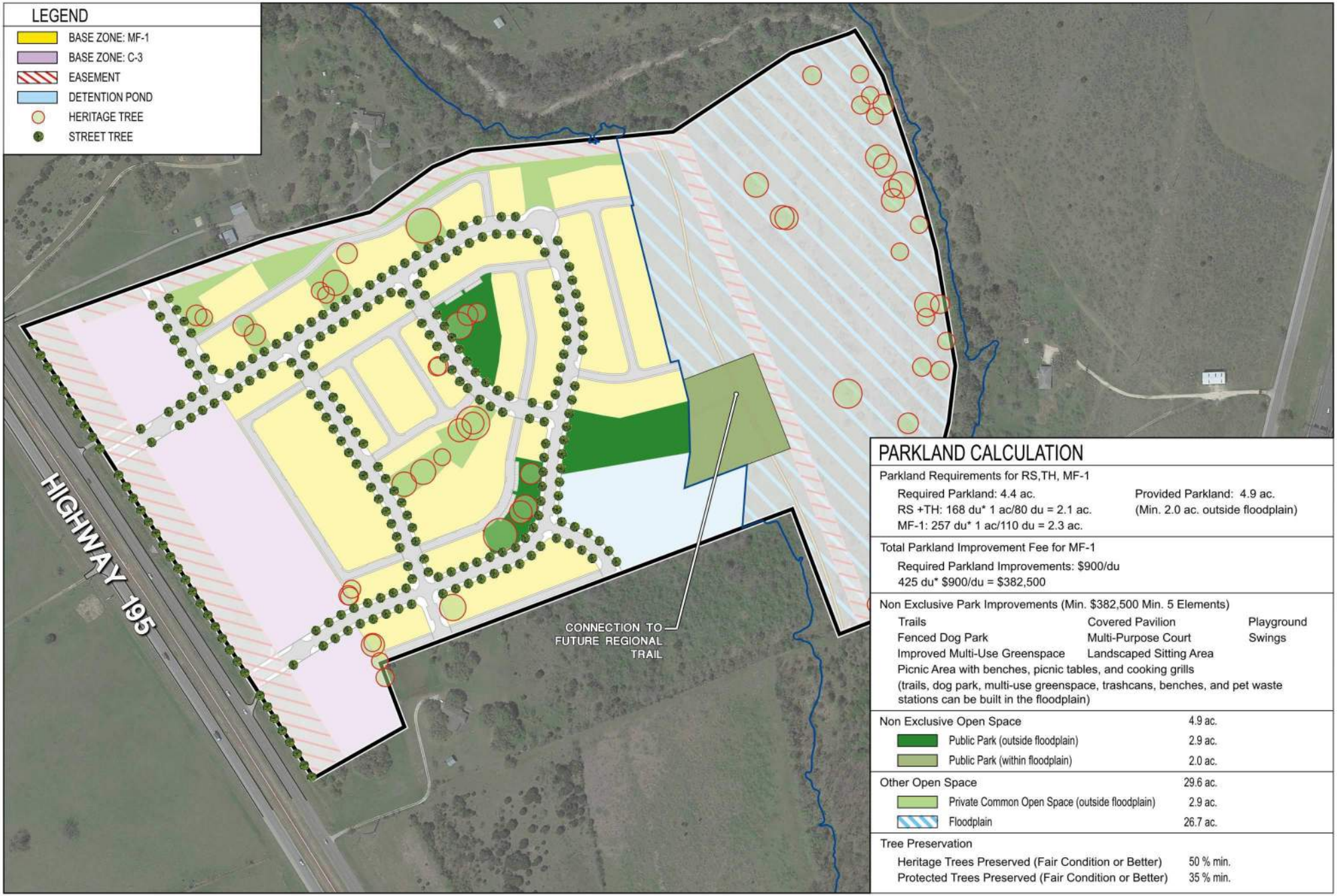
Notes:
If aerial fire access is required per the international fire code adopted by the City of Georgetown, a 26' minimum width access drive must be provided.
No Parking shall be allowed where aerial fire access is required and no parking signs shall be installed per City of Georgetown Fire Department specifications.



Typical private vehicular alley

NOTE: Based on UDC "Alley" (See § 12.03.030)

Exhibit F – Parks and Open Space



PARKLAND CALCULATION

Parkland Requirements for RS,TH, MF-1

Required Parkland: 4.4 ac.
RS +TH: 168 du* 1 ac/80 du = 2.1 ac.
MF-1: 257 du* 1 ac/110 du = 2.3 ac.

Provided Parkland: 4.9 ac.
(Min. 2.0 ac. outside floodplain)

Total Parkland Improvement Fee for MF-1

Required Parkland Improvements: $900/du
425 du* $900/du = $382,500

Non Exclusive Park Improvements (Min. $382,500 Min. 5 Elements)

Trails	Covered Pavilion	Playground
Fenced Dog Park	Multi-Purpose Court	Swings
Improved Multi-Use Greenspace	Landscaped Sitting Area	

Picnic Area with benches, picnic tables, and cooking grills

(trails, dog park, multi-use greenspace, trashcans, benches, and pet waste stations can be built in the floodplain)

Non Exclusive Open Space	4.9 ac.
Public Park (outside floodplain)	2.9 ac.
Public Park (within floodplain)	2.0 ac.
Other Open Space	29.6 ac.
Private Common Open Space (outside floodplain)	2.9 ac.
Floodplain	26.7 ac.

Tree Preservation

Heritage Trees Preserved (Fair Condition or Better)	50 % min.
Protected Trees Preserved (Fair Condition or Better)	35 % min.

SEC Planning, LLC
Land Planning + Landscape Architecture + Community Branding
AUSTIN, TEXAS
t 512.246.7003
www.secplanning.com + info@secplanning.com

PARKS AND OPEN SPACE

GT 195 PUD

GEORGETOWN, TEXAS

0 200' 400' 600'

North

Scale: 1" = 400'

Date: Aug 8, 2025

SHEET FILE: J:\220082-ASGR\Cadfiles\PLANNING\Submittals\PUD Zoning Submittal\2025-4-10 Submittal\City Comment Response 1\Exhibits\Parks and Open Space.dwg

Base mapping compiled from best available information. All m
should be considered as preliminary, in need of verification,
subject to change. This land plan is conceptual in nature an
represent any regulatory approval. Plan is subject to change.

Exhibit G- Housing Type Development Standards

Zoning Information: Single Family Detached

Lot Information

Lot Area	4,000	sq ft min
Lot Width	40	ft min
Corner Lot Width	45	ft min
Lot Depth	100	ft min
Impervious Coverage	65%	

Setbacks

1	Front	15	ft min
	Side	5	ft min
	Rear	5	ft min
	Side/Rear Street	10	ft min

Building Information

2	Total Units	1	du
	Height	35	ft max

Parking

3	Off-Street	2	sp

1 One-story exterior porch/entry element may encroach except within Public Utility Easement (PUE).

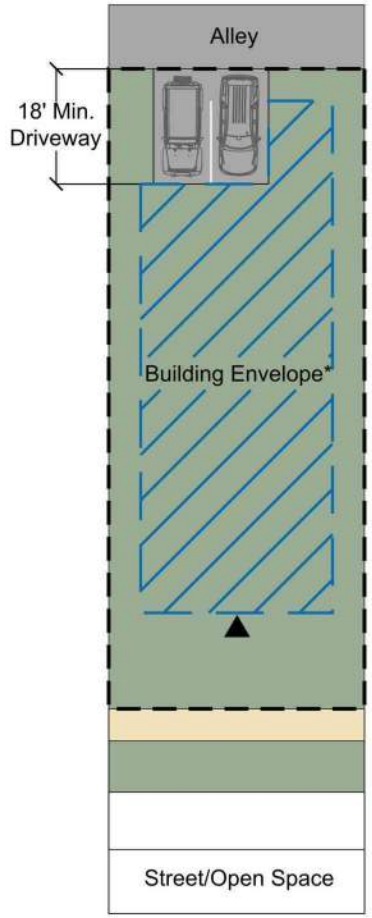
2 An accessory dwelling unit may be included behind the main building.

3 Driveways shall be provided to each unit that are a minimum of 18' in depth measured from the edge of the alley pavement.

Description

This building type consists of a single family home placed on an individual lot, with parking accessed from a rear alley.

Site Plan Diagram: Single Family Detached



▲ Location of Potential Primary Entrances

* This represents where the building can be placed, limited by impervious coverage.

SHEET FILE: J:\220062-ASGR\Cadfiles\PLANNING\Submittals\PUD Zoning Submittal\2025-10-13 PUD City Comments\Housing Types.dwg

Base mapping compiled from best available information. All m
should be considered as preliminary, in need of verification, a
subject to change. This land plan is conceptual in nature and
represent any regulatory approval. Plan is subject to change.

Zoning Information: Townhome

Lot Information	Middle Unit	End Unit	Corner Unit
Lot Area	2,000 sq ft min	2,400 sq ft min	2,800 sq ft min
Lot Width	22 ft min	27 ft min	32 ft min
Impervious Coverage	85%	75%	65%
Setbacks			
1 Front	10 ft min	10 ft min	10 ft min
Side			
Shared Wall	0 ft min	0 ft min	0 ft min
Non-Shared Wall	N/A ft min	5 ft min	10 ft min
Rear	5 ft min	5 ft min	5 ft min
Building Information			
Total Units	1 du	1 du	1 du
Maximum of 6 attached units per building			
Height	35 ft max	35 ft max	35 ft max
Parking			
2 Off-Street	2 sp/du	2 sp/du	2 sp/du

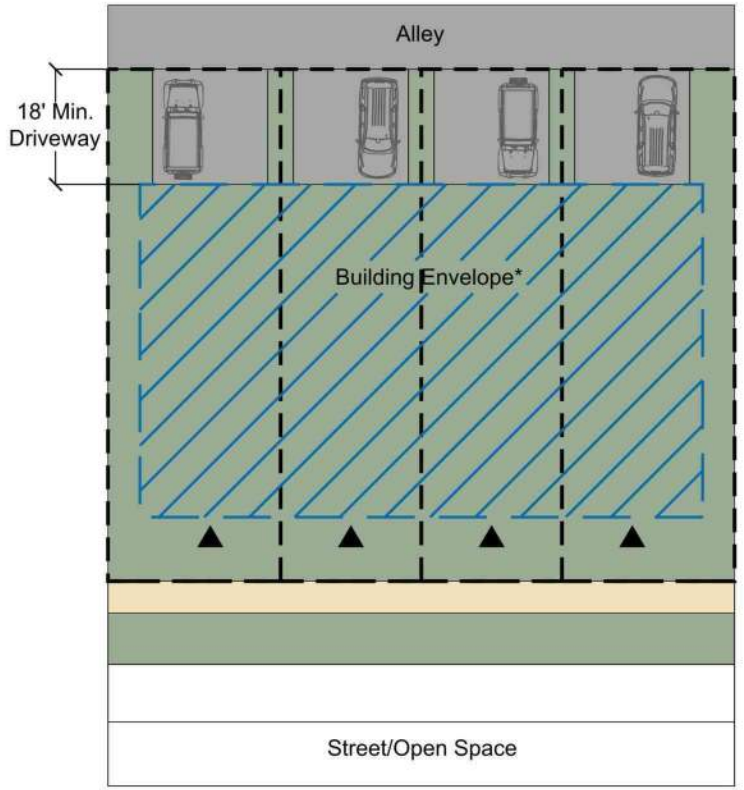
1 One-story exterior porch/entry element may encroach, except w ithin Public Utility Easement.

2 Drivew ays shall be provided to each unit that are a minimum of 18' in depth measured from the edge of the alley pavement.

Description

This type offers single-family attached units w/ tuck under, garage, or surface parking accessed from an alley.

Site Plan Diagram: Townhome



▲ Location of Potential Primary Entrances

* This represents where the building can be placed, limited by impervious coverage.

Zoning Information: Cottage Court

Lot Information		
Lot Area	10,000	sq ft min
Lot Width	75	ft min
Corner Lot Width	80	ft min
2 Lot Depth	100	ft min/ 150' max
Impervious Coverage	60%	
Setbacks		
1 Front	15	ft min
Side	5	ft min
Rear	5	ft min
Side/Rear Street	10	ft min
Parking		
Off Street	1.0	sp/du min
Total Parking Ratio (Including On Street Parking)		
1 Bd	1.5	sp/du min
2 Bd	2.0	sp/du min
3 Bd	2.5	sp/du min
Parking spaces facing residential units shall be screened by a 42" high fence or hedge		

1 One-story exterior porch/entry element may encroach, except in Public Utility Easement.

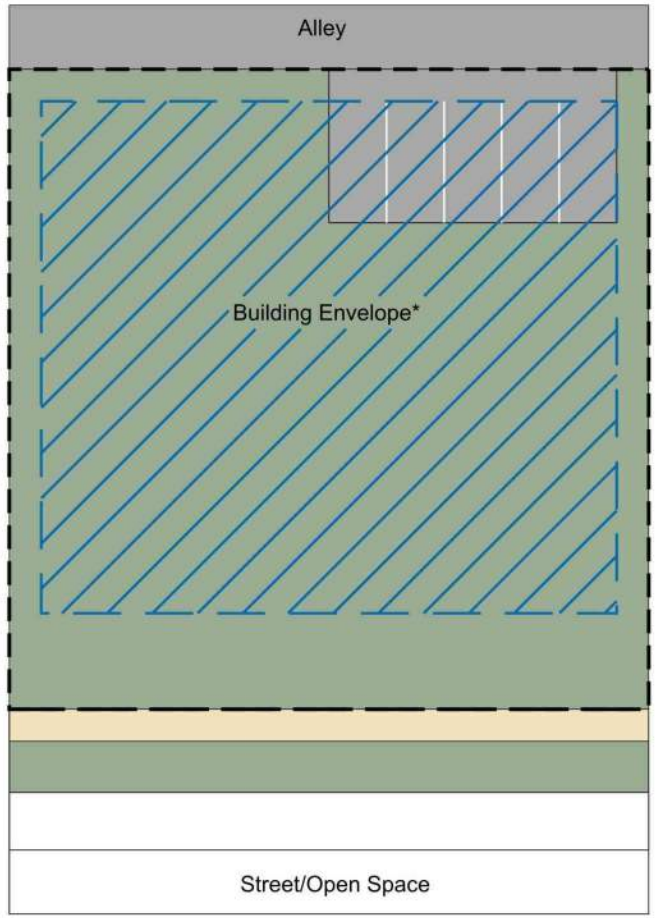
2 Depth may be incereased to 200' if homes contain fire sprinkler system.

3 Parking areas shall be screened w ith landscaping per city of Georgetow n UDC. Section 8.04.040.

Description

This type of development is comprised of several small detached cottages organized around a central open space or series of open spaces, depending on lot size. See diagram on the following page for example configuration with buildings.

Site Plan Diagram: Cottage Court



▲ Location of Potential Primary Entrances

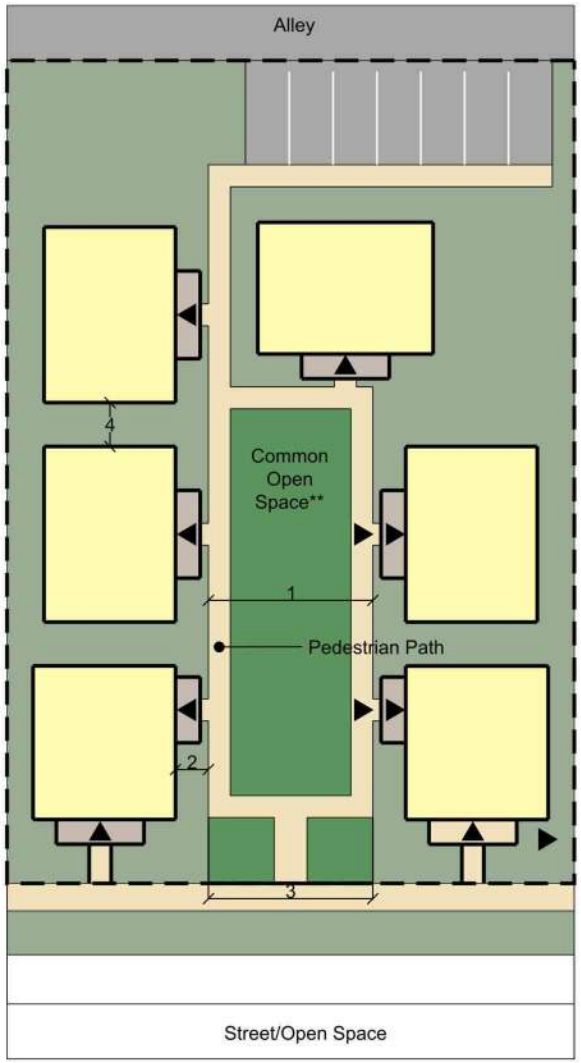
* This represents where the building can be placed, limited by impervious coverage.

Zoning Information: Cottage Court

Common Open Space			
1	Total Common Open Space % of Lot Area	15%	min
	Width	20	ft min
2	Building Seperation from Common Open Space or Shared Pedestrian Common open space shall abut a street or non-exclusive open space for a minimum of 8 feet.	6	ft min
Building Information (per Cottage)			
3	Total Units	1	du
	Height	30	ft max
4	Separation Betw een Buildings	8	ft min
Building Entries			
	Primary Entries Accessed from Front Street/Common Open Space.	75%	min
	For each cottage primary entry location shall be prioritized in the follow w ing order: 1) Front Street; 2) Common Open Space; 3) Side/ Rear Street; 4) Other Pedestrian Path.		
	Primary entries shall not face the rear w all (w all opposite the primary entry) of another building		

1 Total common open space area may be distributed among multiple open spaces.
2 One-Story exterior porch/entry element may encroach, except in Public Utility Easement.
3 Up to tw o cottages may be attached in a single building.
4 When compliant w ith fire code requirements.
5 Parking areas shall be screened w ith landscaping per city of Georgetow n UDC. Section 8.04.040.
6 2021 IFC 503.1.1 Approved fire apparatus access roads shall be provided for every facility, building, or portion of a building hereafter constructed or moved into or w ithin the jurisdiction. The fire apparatus access road shall comply w ith the requirements of this section and shall extend to w ithin 150 feet. If the building is sprinkled, fire access road shall be w ithin 200' of all portions of the facility and all portions of the exterior w alls of the first story of the building, as measured by an approved route around the exterior of the building or facility.

Sample Cottage Court Neighborhood Layout



▲ Location of Potential Primary Entrances

** Shape TBD based on specific site

Zoning Information: Quadplex

Lot Information		
Lot Area	7,500	s.f. ft min
Lot Width	75	ft min
Corner Lot Width	80	ft min
Lot Depth	100	ft min
Impervious Coverage	65%	
Setbacks		
Front	15	ft min
Side	5	ft min
Rear	10	ft min
Side/Rear Street	15	ft min
Parking		
Off Street	1.0	sp/du min
Total Parking Ratio (Including On Street Parking)		
1 Bd	1.5	sp/du min
2 Bd	1.0	sp/du min
3 Bd	2.5	sp/du min
Parking spaces facing residential units shall be screened by a 42" high fence or hedge		

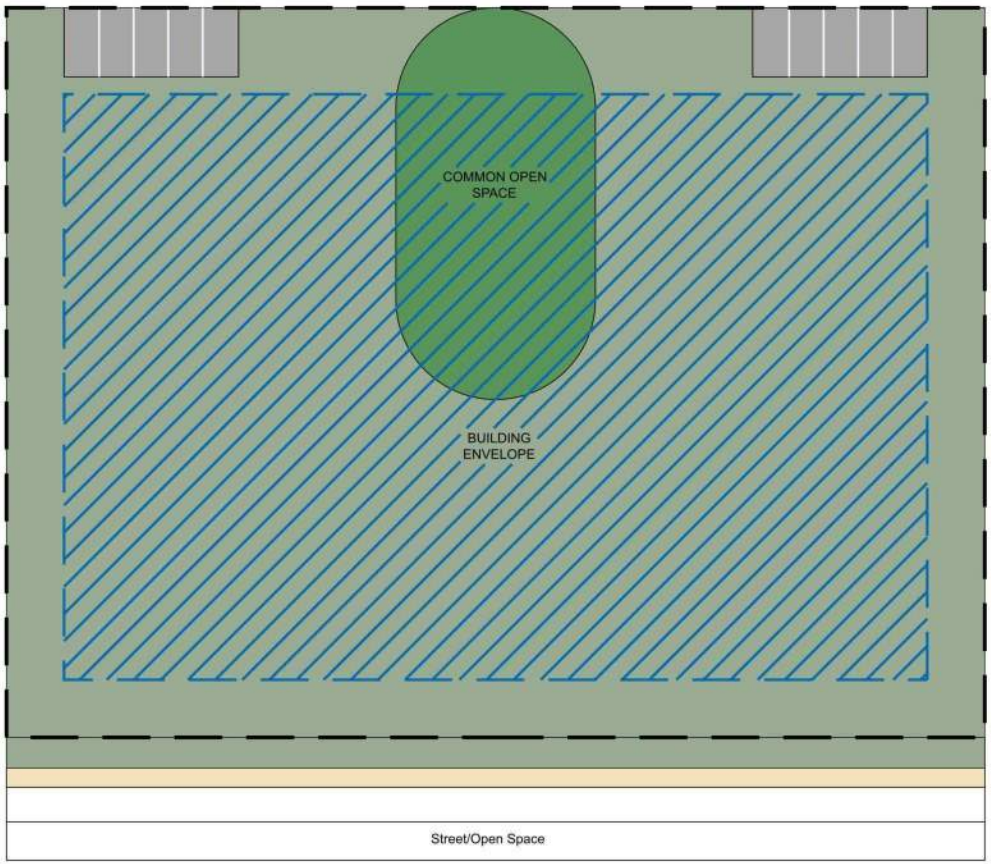
1 Parking areas shall be screened w ith landscaping per city of Georgetow n UDC. Section 8.04.040.

See next page for sample Quadplex neighborhood layout.

Description

This housing type is composed of 2-7 unit buildings with tuck under garages accessed from a rear alley. The small building footprints are oriented to face onto the internal street network or an internal, common open space.

Site Plan Diagram: Quadplex



Zoning Information: Quadplex

Common Open Space

Total Common Open Space % of Lot Area	15% min

Building Information (per Building)

Total Units	min 2/max 7 units per building
Height	40 ft min
Separation Betw een Buildings	10 ft min

1 Maximum density on a single lot shall not exceed 24 dw elling units per acre.

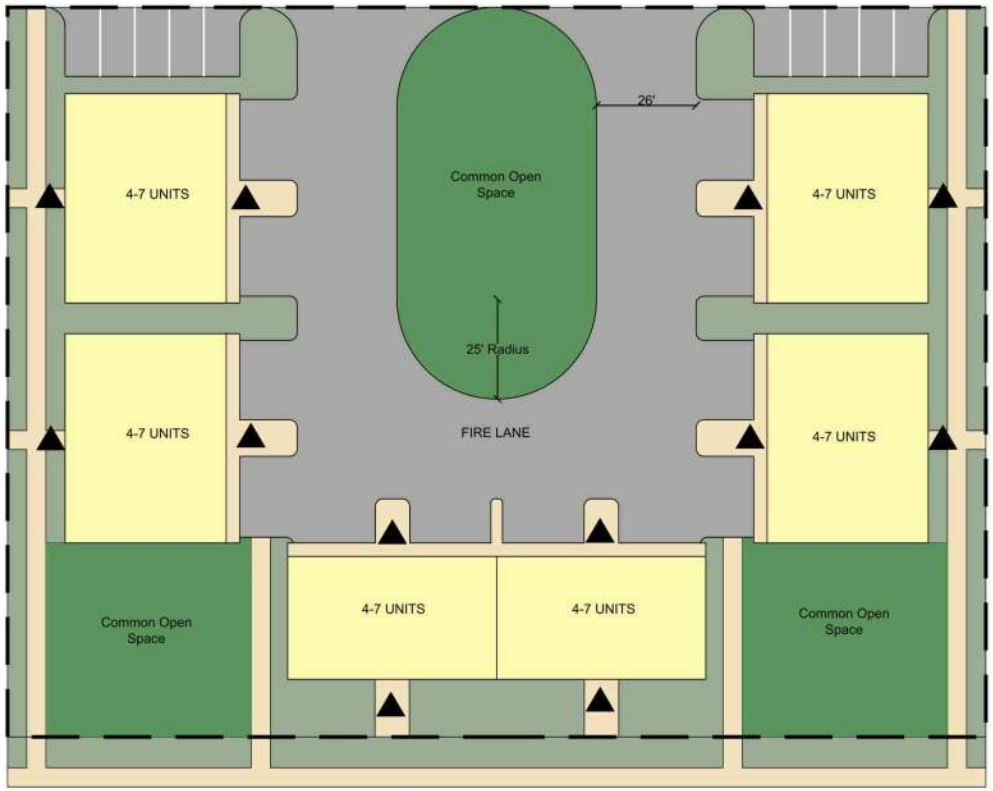
2 Primary entries from the street facing plane shall be no more than 2.

3 Primary entries facing a street or common green space shall include a minimum 100 sq ft covered porch.

4 External breezew ays prohibited.

5 Parking areas shall be screened w ith landscaping per city of Georgetow n UDC. Section 8.04.040.

Sample Quadplex Neighborhood Layout



▲ Location of Potential Primary Entrances

* This represents where the building can be placed, limited by impervious coverage.

Zoning Information: Four/Fiveplex

Lot Information		
Lot Area	5,500	sq ft min
Lot Width	50	ft min
Corner Lot Width	55	ft min
Lot Depth	110	ft min
Impervious Coverage	60%	
Setbacks		
1 Front	10	ft min
Side	5	ft min
Rear	5	ft min
Side/Rear Street	10	ft min
Building Information		
Total Units	4 to 5	du
Height	35	ft max
Parking		
Off-Street	1	sp/du min
Total Parking Ratio (including On-Street Parking)		
Studio	1	sp/du
1 Bd	1.5	sp/du min
2 Bd	2	sp/du min

Parking Spaces facing residential units shall be screened by a 42" high fence or hedge.

1 One-story exterior porch/entry may encroach, except within Public Utility Easement (PUE).
2 An additional unit may be included behind the main building as a separate carriage house apartment over garage parking.
3 Maximum number of entrances along the street facing plane shall be 2.
4 Minimum of 100 square feet of covered porch area required.
5 Minimum roof pitch of 4:12. Flat roofs prohibited.
6 External breezeways prohibited.
7 Parking areas shall be screened with landscaping per city of Georgetown UDC. Section 8.04.040.

Description

This building type appears like a large house and includes four to five units, with at least one entry facing the public right of way.

Site Plan Diagram: Four / Fiveplex



▲ Location of Potential Primary Entrances

* This represents where the building can be placed, limited by impervious coverage.

Zoning Information: Mansion Apartment

Lot Information			
	Lot Area	8,100	sq ft min
	Lot Width	90	ft min
	Corner Lot Width	95	ft min
	Lot Depth	90	ft min
	Impervious Coverage	65%	sq ft min
Setbacks			
1	Front	15	ft min
	Side	5	ft min
	Rear	5	ft min
	Side/Rear Street	10	ft min
Building Information			
2	Total Units	6 to 8	du
	Height	35	ft max
Parking			
	Off-Street	1	sp/du min
	Total Parking Ratio (including On-Street Parking)		
	1 Bd	1.5	sp/du
	2 Bd	2	sp/du min
	3 Bd	2.5	sp/du min
	Parking Spaces facing residential units shall be screened by a 42" high fence or hedge.		

1 One-story exterior porch/entry may encroach, except within Public Utility Easement (PUE).

2 An additional unit may be included behind the main building as a separate carriage house apartment over garage parking.

3 Maximum number of entrances along the street facing plane shall be 2.

4 Minimum of 100 square feet of covered porch area required.

5 Minimum roof pitch of 4:12. Flat roofs are prohibited.

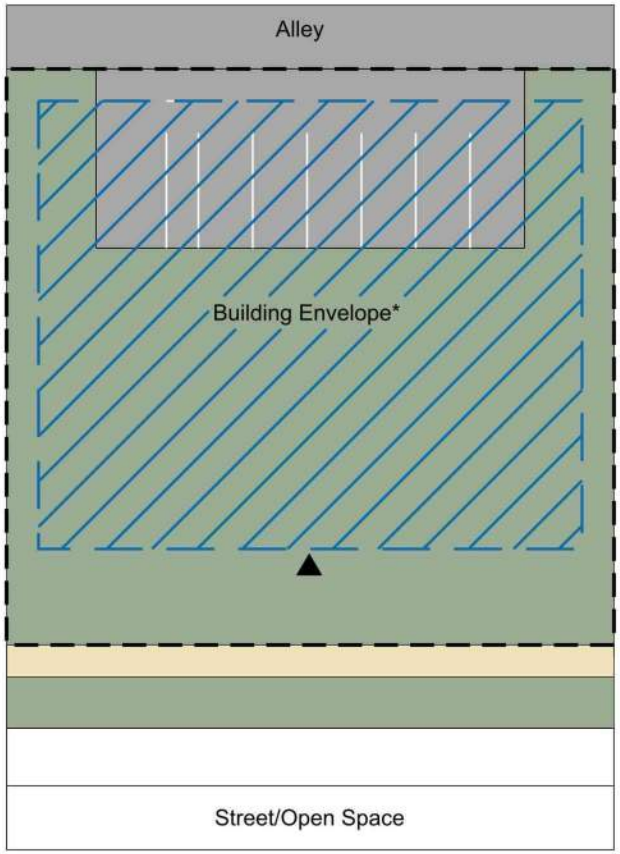
6 External breezeways are prohibited.

7 Parking areas shall be screened with landscaping per city of Georgetown UDC. Section 8.04.040.

Description

This building type appears from the street like a large house/mansion and offers multiple residential units. At least one unit is entered directly from the public right of way.

Site Plan Diagram: Mansion Apartment



▲ Location of Potential Primary Entrances

* This represents where the building can be placed, limited by impervious coverage.

Zoning Information: Courtyard Apartment

Lot Information		
Lot Area	13,800	sq ft min
Lot Width	115	ft min
Corner Lot Width	120	ft min
Lot Depth	120	ft min
Impervious Coverage	70%	
Setbacks		
[1] Front	10	ft min
Side	5	ft min
Rear	5	ft min
Side/Rear Street	10	ft min
Common Open Space		
Common Open Space % of Lot Area	15%	ft min
Width		
Building Face to Building Face	40	ft min
Clear of Overhangs	25	ft min
Common open space shall abut the public right of way		
Building Information		
[2] Total Units	20	du max
Height	45	ft max
Parking		
Off-Street	1	sp/du min
Total Parking Ratio (including On-Street Parking)		
Studio	1	sp/du
1 Bd	1.5	sp/du min
2 Bd	2	sp/du min

[1] One-story exterior porch/entry may encroach, except within Public Utility Easement.

[2] Maximum of one building per lot

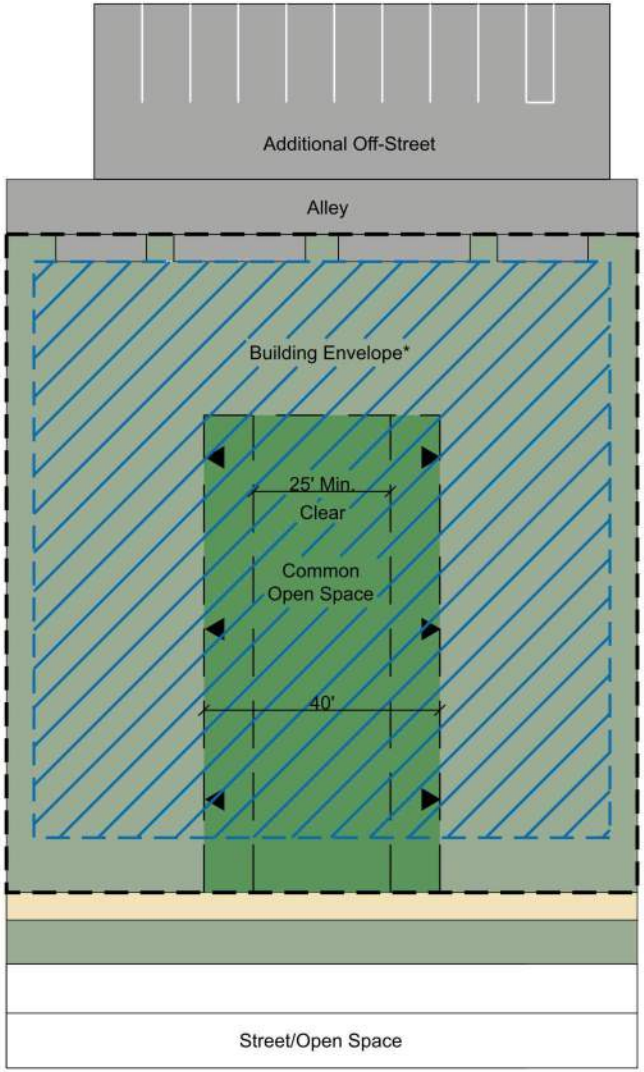
[3] Courtyard apartment must be located within 300' of the commercial propert as a transitional use between commerical and lower density housing - Location identified on exhibit D

[4] Parking areas shall be screened with landscaping per city of Georgetown UDC. Section 8.04.040.

Description

This building type organizes residential units around a central shared courtyard and often acts as a transition between commercial buildings and smaller scale residential types. Unit entrances may be accessed from the street or common open space.

Site Plan Diagram: Courtyard Apartment



▲ Location of Potential Primary Entrances

* This represents where the building can be placed, limited by impervious coverage.

Zoning Information: Mixed-Use Flex

Lot Information	Middle Unit	End Unit	Corner Unit
Lot Area	2,500 sq ft min	3,000 sq ft min	3,500 sq ft min
Lot Width	25 ft min	30 ft min	35 ft min
Lot Depth	100 ft min	100 ft min	100 ft min
Impervious Coverage	85%	75%	65%
Setbacks			
1 Front	10 ft min	10 ft min	10 ft min
Side			
Shared Wall	0 ft min	0 ft min	0 ft min
Non-Shared Wall	N/A ft min	5 ft min	10 ft min
Rear	5 ft min	5 ft min	5 ft min
Building Information			
2 Total Units	2 du	2 du	2 du
Represents one residential unit + one ground-floor-flex unit.			
Height	40 ft max	40 ft max	40 ft max
Parking			
Off-Street	1 sp/du	1 sp/du	1 sp/du min
Total (Incl. On-Street Parking)			
Flex	1 sp/du	1 sp/du	1 sp/du min
3 Bd	2 sp/du	2 sp/du	2 sp/du min

1 One-story exterior porch/entry element may encroach, except in Public Utility Easement.

~ Minimum flor to ceiling heght of 13 feet to first floor.

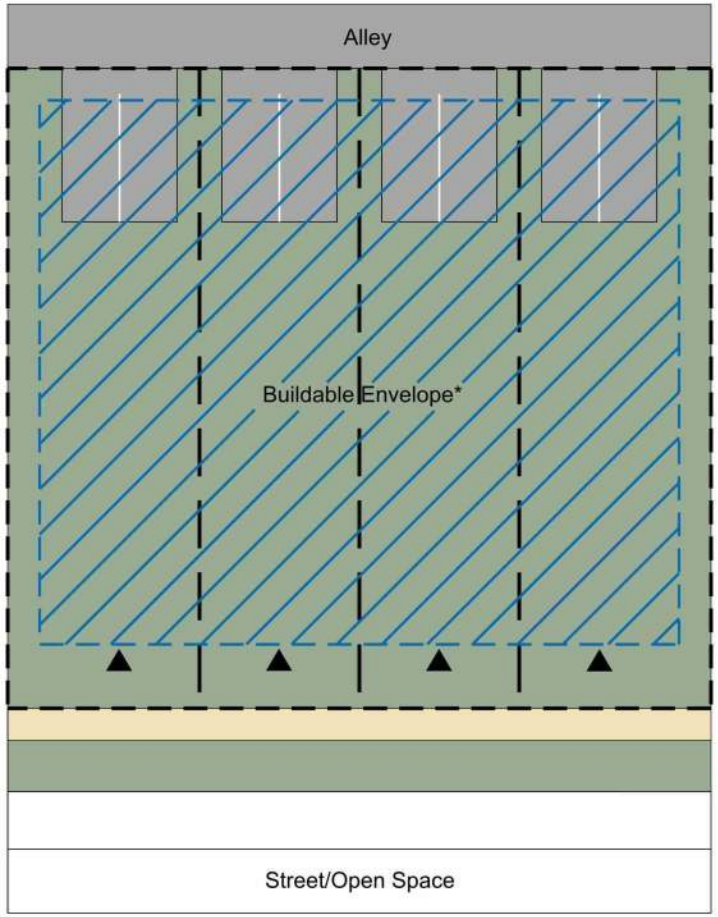
~ A Minimum of 50% of the first floor must be used exclusively for non-residential uses and must be located at the street facing side.

~ Parking areas shall be screened w ith landscaping per city of Georgetow n UDC. Section 8.04.040.

Description

This building type includes one dwelling unit above or behind a flexible ground floor space that can be used for residential, commercial-like a neighborhood coffee shop, day care, or a small professional office-or a mix of such uses.

Site Plan Diagram: Mixed-Use Flex



▲ Location of Potential Primary Entrances

* Location of Potential Primary Entrances

SHEET FILE: J:\220062-ASGR\Cadfiles\PLANNING\Submittals\PUD Zoning Submittal\2025-10-13 PUD City Comments\Housing Types\Housing Types.dwg

Base mapping compiled from best available information. All m... should be considered as preliminary, in need of verification, ... subject to change. This land plan is conceptual in nature and ... represent any regulatory approval. Plan is subject to change.

May 22, 2023

City of Georgetown Planning Department
406 W. 8th Street
Georgetown, TX 78626

Re: GT 195 Holdings, 84 acre tract, Re-Zoning Letter of Intent

Please find attached, an application for a zoning map amendment for an 84.6-acre tract of land located along highway 195 approximately 3,000 feet from the intersection of Highway 195 and Interstate 35. The current land use designation for the tract is illustrated as "Neighborhood" per the City Future Land Use Plan. The definition for Neighborhood land use is listed below per the City 2030 Comprehensive Plan.

Neighborhood character maintains a suburban atmosphere. Conservation subdivisions (also referred to as "clustering") encourage the preservation of open space and environmentally sensitive areas. Development standards ensure adequate open space and efficient roadway and pedestrian connectivity to schools, neighborhood amenities and parks. Supporting nonresidential uses are similar in scale to the residential properties, include appropriate landscaping and buffering standards. Nonresidential uses are located along major thoroughfare bordering neighborhoods or on collector roads leading into neighborhoods.

The existing zoning for the property is Agriculture. The proposed zoning is a PUD. The PUD is proposed to include commercial C-3 along the highway frontage and allow flexibility in residential land use for the remaining property in between the commercial and the floodplain. Low density multi family MF-1, townhouse TH or two family TF zoning are the residential categories proposed. The final determination of land use type would be determined during the site plan stage.

Consistent with the Comprehensive Plan, the C-3 commercial is located along the highway 195 frontage. The MF-1, TH or TF serves as a transition from the highway commercial parcel to the natural open space. The requested zoning is also consistent with the pattern of development for nearby parcels located to the south such as Northside, which contains commercial frontage along Highway 195 with Multi Family located directly adjacent.

Per Section 3.06.030 of the Georgetown UDC, the proposed application addresses the following approval criteria for rezoning:

The City Council shall consider the following approval criteria for zoning changes:

A. The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;

B. The zoning change is consistent with the Comprehensive Plan;

C. The zoning change promotes the health, safety or general welfare of the City and the safe orderly, and healthful development of the City;

D. The zoning change is compatible with the present zoning and conforming uses of nearby property and with the character of the neighborhood; and

E. The property to be rezoned is suitable for uses permitted by the district that would be applied by the proposed amendment.

A higher demand for new development along Highway 195, including both medium density residential development and commercial development placed along the highway frontage, would be consistent with the Comprehensive Plan and the orderly growth of the City. The applicant believes that the following Policies of the Comprehensive Plan are consistent with the zoning request:

Policy LU.1 – Encourage a balanced mix of residential, commercial, and employment uses at varying densities and intensities to reflect transition from urban to suburban to rural development.

The proposed vision for the tract consists of a mixture of commercial/retail/office uses and medium density housing options. The proposed plan also creates an appropriate transition from higher intensity uses planned for the Regional Center located at Highway 195 and Interstate Highway 35.

Policy LU.2 – Promote more compact, higher density, well connected development within appropriate infill locations.

The proposed property will create the opportunity for more compact development near a future Regional Center. The tract is confined by highway 195 on the west and an extensive floodplain on the east, creating separation buffers the surrounding properties. The natural open space on the north side of the property provides a corridor for a regional trail system that will ultimately connect this higher intensity use to the Regional Center.

Policy LU.3 – Promote development of complete neighborhoods across Georgetown.

The proposed land use would provide a diversity of housing offerings for the area while also combining neighborhood serving retail. This mix of uses creates a more complete neighborhood mix. The extensive natural open space that will be preserved on this tract also creates a regional trail corridor and amenity for this property and the surrounding area.

Policy LU.7 – Strengthen Georgetown's image and quality feel within enhanced gateways and commercial corridors

The proposed land use change will provide additional tax base and retail offering for the rapidly growing Highway 195 corridor.

Policy LU.9 - Adopt development practices that preserve and enhance the environment.

The tract uses development practices that preserve and enhance the environment through preserving over 30 acres of open space within the total 84 acres. This area will provide a

regional trail that will connect surrounding communities as well as preserve existing trees and drainage corridor in a natural state.

Policy LU.10 – Support the City's growth and development using a decision framework that promotes fiscal health, safety, and quality of life for our current and future residents.

The decision framework of locating the proposed commercial and medium density housing as a transition from the Regional Center at highway 195 and IH35 promotes additional sales tax for the City and sound planning and land use compatibility for the future growth of the area.

Policy LU.11 – Encourage innovative forms of compact, pedestrian friendly development and a wider array of affordable housing choices through provisions and incentives.

The land use vision for the tract encourages innovative forms of compact, pedestrian friendly housing product that incorporates walkable routes throughout the community, linking to a large, contiguous open space corridor. The regional trail will be publicly accessible and provide ultimate connectivity to future retail destinations.

Policy LU.14 – Ensure that the subdivision and development processes include consideration of the way in which residential lots relate to parks and open space, emphasizing adjacency and accessibility to parks and open space.

The proposed residential offerings will be located adjacent to a nearly 30 acre natural open space. Great care will be given to provide easy access and visibility to the open space for future residents. This community not only provides future residents with access to greenspace, but also connects future surrounding communities through the regional trail system on the east side of the proposed development.

The Applicant appreciates the City of Georgetown's consideration of this re-zoning application. Through this re-zoning effort and subsequent City review processes, we believe that the future development will complement and support the surrounding uses and further the City's business growth objectives while staying compatible with the current development patterns of the area.

Sincerely,

Mark Baker, ASLA
Principal

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, AMENDING PART OF THE OFFICIAL ZONING MAP TO REZONE 84.584 ACRES IN THE WILLIAM ROBERT SURVEY NO. 4, ABSTRACT NO. 524, GENERALLY LOCATED AT 700, 800, AND 850 STATE HIGHWAY 195, FROM THE AGRICULTURE ZONING DISTRICT TO THE PLANNED UNIT DEVELOPMENT ZONING DISTRICT; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, an application has been made to the City for the purpose of amending the Official Zoning Map, adopted on the 12th day of June, 2012, for the specific Zoning District classification of the following described real property ("The Property"):

84.584 acres out of the William Roberts Survey No. 4, Abstract No. 524, generally located at 700, 750, and 800 SH 195, as recorded in Document Numbers 2021150671 and 2021152317 of the Official Public Records of Williamson County, Texas, hereinafter referred to as "The Property"; and

WHEREAS, public notice of such hearing was accomplished in accordance with State Law and the City's Unified Development Code through newspaper publication, signs posted on the Property, and mailed notice to nearby property owners; and

WHEREAS, the Planning and Zoning Commission, at a meeting on December 2, 2025, held the required public hearing and submitted a recommendation of approval to the City Council for the requested rezoning of the Property with the following conditions:

1. Provision of an 8-foot privacy fence along the northern and southern property boundaries,
2. Limit building types in the residential area with a maximum allowable building height of 45' to the central block adjacent to the General Commercial (C-3) zoning district; and

WHEREAS, the City Council, at a meeting on January 13, 2026, held an additional public hearing prior to taking action on the requested rezoning of the Property.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, THAT:

Section 1. The meeting at which this ordinance was approved was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 2. The facts and recitations contained in the preamble of this ordinance are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

Section 3. The City Council hereby finds that this Ordinance implements the vision, goals, and policies of the Georgetown 2030 Comprehensive Plan and further finds that the enactment of this Ordinance is not inconsistent or in conflict with any other policies or provisions of the 2030 Comprehensive Plan and the City's Unified Development Code.

Section 4. The Official Zoning Map, as well as the Zoning District classification for the Property is hereby amended from the Agriculture Zoning District to the Planned Unit Development Zoning District, in accordance with the attached ***Exhibit A*** (Location Map), ***Exhibit B*** (Legal Description), and ***Exhibit C*** (PUD Development Plan) and incorporated herein by reference.

Section 5. All ordinances or resolutions that conflict with the provisions of this ordinance are hereby repealed, and all other ordinances or resolutions of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 6. If any provision of this ordinance, or application thereof, to any person or circumstance, shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this ordinance, which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are hereby declared to be severable.

Section 7. The Mayor is hereby authorized to sign this ordinance and the City Secretary to attest. This Ordinance shall become effective and be in full force and effect immediately in accordance with the provisions of the City Charter of the City of Georgetown.

PASSED AND APPROVED on First Reading on the _____of _____, 2026.

PASSED AND APPROVED on Second Reading on the _____ of _____, 2026.

CITY OF GEORGETOWN, TEXAS

_____
Josh Schroeder, Mayor

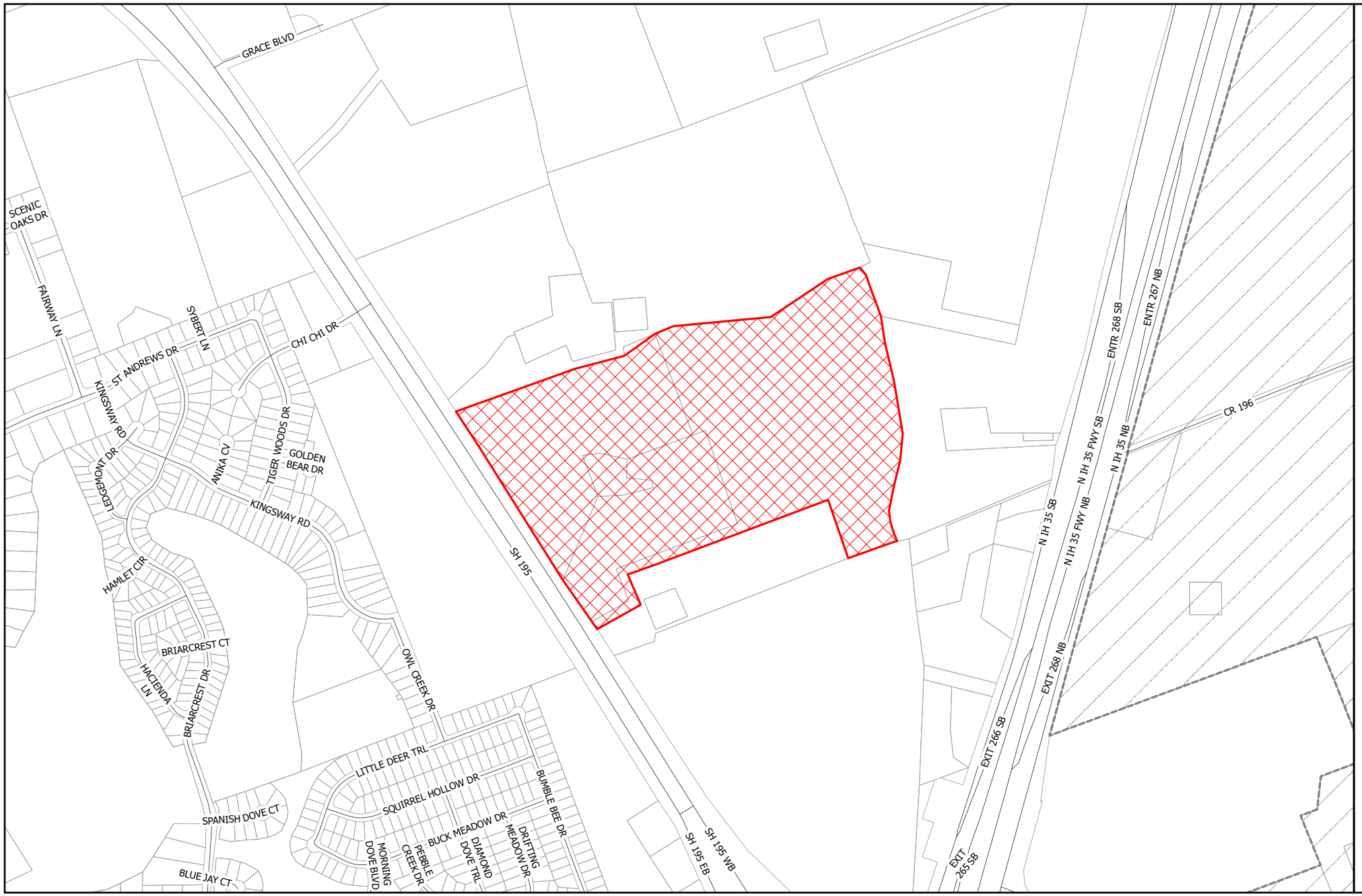
ATTEST:

_____
Robyn Densmore, City Secretary

APPROVED AS TO FORM:

_____
Skye Masson, City Attorney

EXHIBIT A



EST. 1848
GEORGETOWN
TEXAS

LOCATION

2023-3-PUD

Exhibit A

- Site
- Parcels
- City Limits
- Georgetown ETJ

N

0 0.13 0.25 Miles

EXHIBIT B

Exhibit B – Legal Description

Exhibit " "

LEGAL DESCRIPTION

BEING a 84.584-acre (3,684,505 sq. ft.) acre tract of land situated in the William Roberts Survey No. 4, Abstract No. 524, Georgetown, Williamson County, Texas and being all of the remainder of a called 25.16-acre tract of land described in that Special Warranty Deed to GT 195 Holdings, LLC in Document No. 2021152317 of the Official Public Records of Williamson County, Texas, all of a called 14.5625-acre tract of land (Tract 2) and a called 44.9699-acre tract of land (Tract 1) both described in that Special Warranty Deed to GT Holdings, LLC in Document No. 2021150671 of the Official Public Records of Williamson County, Texas, and all of a called 1.70-acre tract of land described in that Special Warranty Deed to GT 195 Holdings, LLC in Document No. 2021152352 of the Official Public Records of Williamson County, Texas, said 84.584-acre tract of land being more particularly described as follows with bearings referenced to the Texas Coordinate System of 1983, Central Zone:

BEGINNING: at a 1/2-inch iron rod found on the eastern line of State Highway 195 (variable width right-of-way) for the northwestern corner of the remainder of the said 25.16-acre tract, the southwestern corner of a called 54.3-acre tract of land described in that General Warranty Deed with Vendor's Lien to Irina Fayerberg in Document No. 2014088568 of the Official Public Records of Williamson County, Texas, for the northwestern corner of this herein described tract;

THENCE: Along the northern lines of the said 25.16-acre tract, the southern lines of the said 54.3-acre tract with the following courses and distances;

1. North 70°15'19" East a distance of 811.47 feet to a 1/2-inch iron rod found;
2. North 75°13'59" East a distance of 329.12 feet to a 1/2-inch iron rod found;
3. North 54°08'35" East a distance of 240.80 feet to a 1/2-inch iron rod found for the northeastern corner of the said 25.16-acre tract, a corner of the said 54.3-acre tract, the northwestern corner of the said 44.9699-acre tract, for a corner of this herein described tract;

THENCE: along the northern lines of the said 44.9699-acre tract, the southern lines of the said 54.3-acre tract with the following courses and distances;

1. North 67°21'59" East a distance of 130.64 feet to a 1/2-inch iron rod found;
2. North 84°37'08" East a distance of 631.75 feet to a 1/2-inch iron rod found;
3. North 56°16'42" East a distance of 441.15 feet to a 1/2-inch iron rod found;
4. North 71°28'39" East a distance of 114.92 feet to a 1/2-inch iron rod found;
5. North 71°08'36" East a distance of 75.43 feet to a 1/2-inch iron rod with cap stamped "4Ward Boundary" found;
6. North 62°43'07" East a distance of 21.46 feet to a calculated point in the centerline of Dry Berry Creek for the northeastern corner of the said 44.9699-acre tract, for a corner of Drainage Lot 4X, Block A of the Jackson Shaw Georgetown, Phase 1 subdivision recorded in Document No. 2022058987 of the Official Public Records of Williamson County, Texas, for the northeastern corner of this herein described tract;

THENCE: along the eastern line of the said 44.9699-acre tract, the centerline of said Dry Berry Creek, the western line of the said Drainage Lot 4X the following courses and distances;

1. South 33°13'14" East a distance of 41.69 feet to a calculated point;
2. South 30°40'09" East a distance of 124.76 feet to a calculated point;
3. South 18°30'49" East continuing along the eastern line of the said 44.9699-acre tract, the western line of the said Drainage Lot 4X, and along the western line of the remainder of a called 224.705-acre tract of land described in that Special Warranty Deed to JSACO/Georgetown, LP in Document No. 2022012116 of the Official Public Records of Williamson County, Texas, at 177.54 feet pass a calculated point for the southwestern corner of the said Drainage Lot 4X, the northwestern corner of the said remainder of a called 224.705-acre tract, **a distance in all of 314.64 feet** to a calculated point for a corner of the said 44.9699-acre tract, for a corner of the said remainder of a called 224.705-acre tract, for a corner of this herein described tract;
4. South 15°04'39" East a distance of 253.58 feet to a calculated;
5. South 09°31'09" East a distance of 365.00 feet to a calculated;
6. South 06°43'01" West a distance of 178.00 feet to a calculated;
7. South 14°25'41" West a distance of 177.81 feet to a calculated;
8. South 10°43'01" West a distance of 160.00 feet to a calculated;
9. South 08°37'09" East a distance of 77.44 feet to a calculated point;
10. South 13°11'02" East a distance of 146.56 feet to a calculated point for the southeastern corner of the said 44.9699-acre tract, the southwestern corner of the said remainder of a called 224.705-acre tract, a corner of a called 71.997-acre tract described in that Special Warranty Deed to The Trails, LLC in Document No. 2022094181 of the Official Public Records of Williamson County, Texas, for the southeastern corner of this herein described tract;

THENCE: along the southern line of the said 44.9699-acre tract, the northern line of the said 71.997-acre tract the following courses and distances;

1. South 73°35'44" West a distance of 46.35 feet to a 1/2-inch iron rod with cap stamped "Forest 1847" found;
2. North 51°44'16" West a distance of 2.35 feet to a 1/2-inch iron rod found;
3. South 74°40'19" West a distance of 26.94 feet to a 1/2-inch iron rod with cap stamped "Forest 1847" found;
4. South 68°51'29" West a distance of 256.47 feet to a 1/2-inch iron rod found for a corner of the said 44.9699-acre tract, a corner of the said 71.997-acre tract, for the southeastern corner of the a called 15-acre tract described in a Deed to James Russel Thomas in Volume 1322, Page 593 of the Official Public Records of Williamson County, Texas, for a corner of this herein described tract;

THENCE: North 20°36'43" West a distance of 416.77 feet along a line of the said 44.9699-acre tract, the eastern line of the said 15-acre tract to a 1-1/2-inch iron pipe found for a corner of the said 44.9699-acre tract, the northeastern corner of the said 15-acre tract, for a corner of this herein described tract;

THENCE: South 69°26'19" West a distance of 1370.25 feet along the southern line of the said 44.9699-acre tract, the northern line of the said 15-acre tract to a 1-inch iron pipe found for a corner of the said 44.9699-acre tract, the northwestern corner of the said 15-acre tract, for a corner of this herein described tract;

THENCE: South 20°37'15" East a distance of 211.00 feet along a line of the said 44.9699-acre tract, a western line of the said 15-acre tract to a 1/2-inch iron rod found for a corner of the said 44.9699-acre tract, a corner of the said 15-acre tract, for a corner of this herein described tract;

THENCE: South 60°27'21" West a distance of 324.97 feet along the southern line of the 44.9699-acre tract, a northern line of the said 15-acre tract to a 5/8-inch iron rod with TxDot aluminum cap found on the eastern line of State Highway 195 for the southwestern corner of the said 44.9699-acre tract, the northwestern corner of the said 15-acre tract, for the southwestern corner of this herein described tract;

THENCE: North 32°49'09" West along the eastern line of State Highway 195, the western line of the said 44.9699-acre tract, the western line of the said 14.5625-acre tract, at 60.15 feet pass a calculated point for a corner of the said 44.9699-acre tract, the southwestern corner of the said 14.5625-acre tract, **a distance in all of 389.24 feet** to a 1/2-inch iron rod found for the westernmost northwestern corner of the said 14.5625-acre tract, the southernmost corner of the said 25.16-acre tract, for a corner of this herein described tract;

THENCE: continuing along the eastern line of State Highway 195, the western line of 25.16-acre tract the following courses and distances;

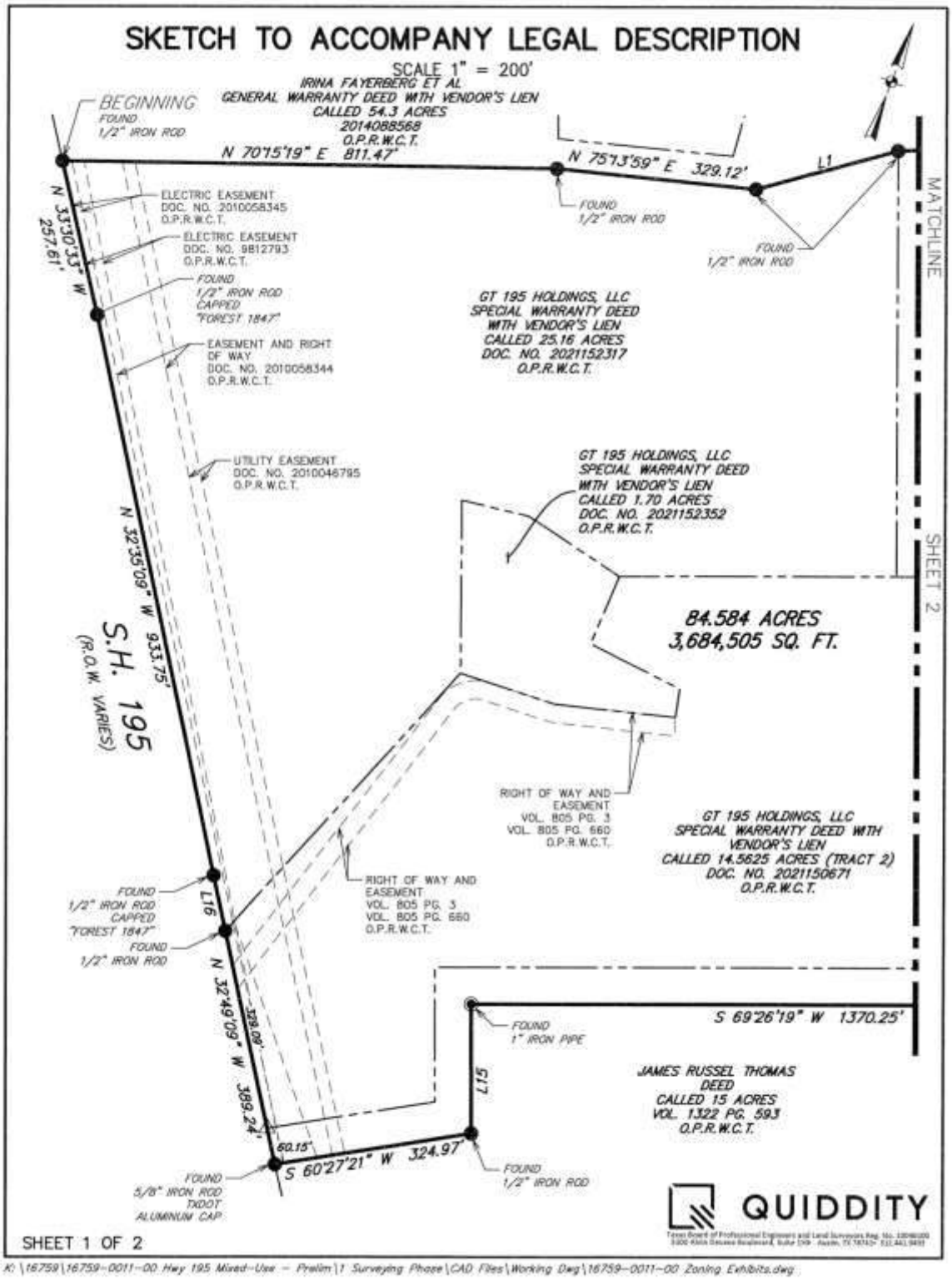
1. North 32°47'33" West a distance of 92.86 feet to a 1/2-inch iron rod with cap stamped "Forest 1847" found;
2. North 32°35'09" West a distance of 933.75 feet to a 1/2-inch iron rod with cap stamped "Forest 1847" found;
3. North 33°30'33" West a distance of 257.61 feet to the POINT OF BEGINNING and CONTAINING an area of 84.584-acres (3,684,505sq. ft.) of land.

5-18-2023

Rex L. Hackett
Registered Professional Land Surveyor No. 5573
rhackett@quiddity.com

Date





K:\16759\16759-0011-00 Hwy 195 Mixed-Use - Prelim\1 Surveying Phase\CAD Files\Working Dwg\16759-0011-00 Zoning Exhibits.dwg

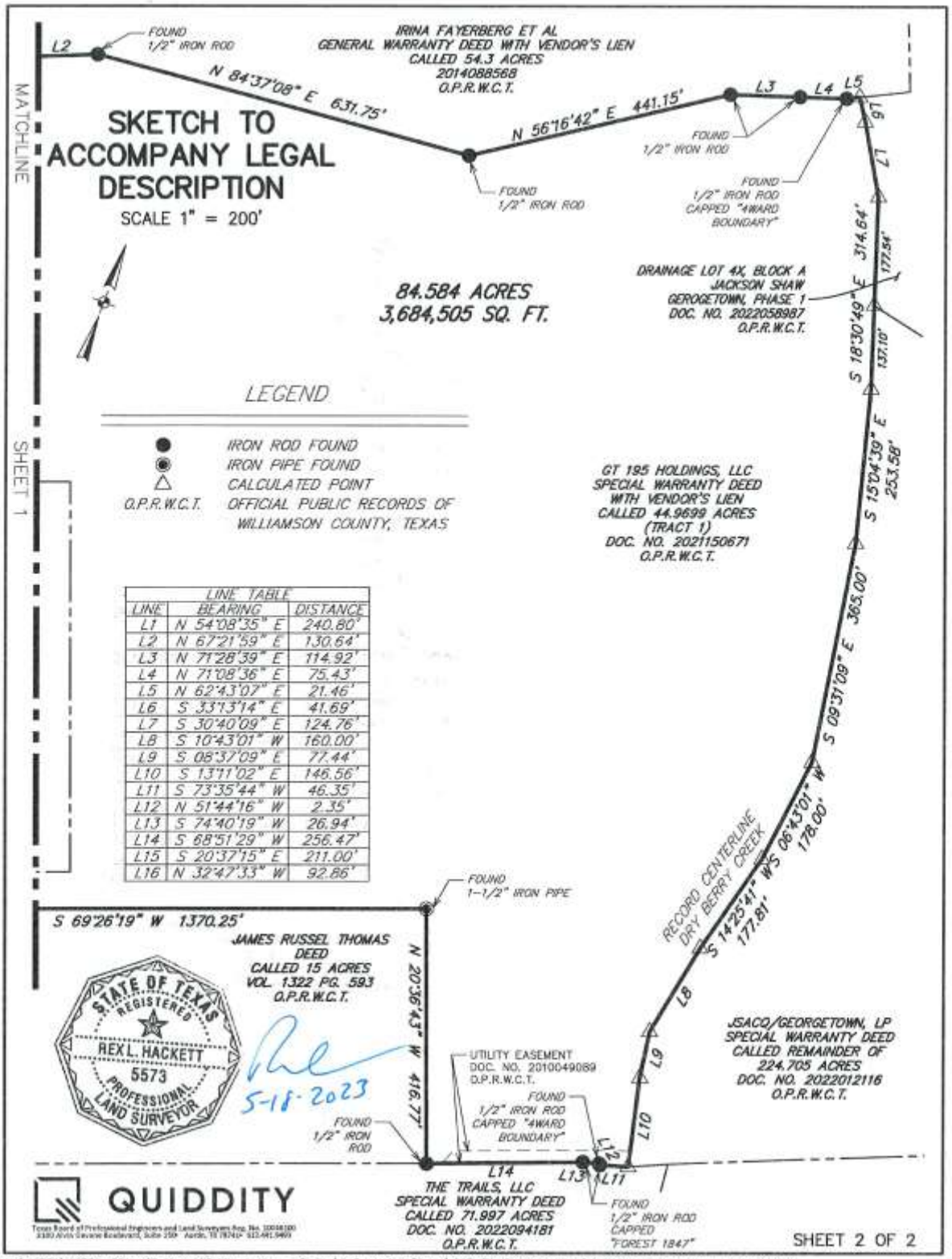

SKETCH TO ACCOMPANY LEGAL DESCRIPTION
SCALE 1" = 200'
MATCHLINE
SHEET 1
FOUND 1/2" IRON ROD
IRINA FAYERBERG ET AL
GENERAL WARRANTY DEED WITH VENDOR'S LIEN
CALLED 54.3 ACRES
2014088568
O.P.R.W.C.T.
N 84°37'08" E 631.75'
N 56°16'42" E 441.15'
FOUND 1/2" IRON ROD
FOUND 1/2" IRON ROD CAPPED "4WARD BOUNDARY"
84.584 ACRES
3,684,505 SQ. FT.
DRAINAGE LOT 4X, BLOCK A
JACKSON SHAW
GEROGETOWN, PHASE 1
DOC. NO. 2022058987
O.P.R.W.C.T.
S 18°30'49" E 314.64'
177.54'
137.10'
S 15°04'39" E 253.58'
S 09°31'09" E 365.00'
S 06°43'01" W 178.00'
S 14°25'41" W 177.81'
RECORD CENTERLINE DRY BERRY CREEK
GT 195 HOLDINGS, LLC
SPECIAL WARRANTY DEED
WITH VENDOR'S LIEN
CALLED 44.9699 ACRES
(TRACT 1)
DOC. NO. 2021150671
O.P.R.W.C.T.
JSACO/GEORGETOWN, LP
SPECIAL WARRANTY DEED
CALLED REMAINDER OF
224.705 ACRES
DOC. NO. 2022012116
O.P.R.W.C.T.
LEGEND
IRON ROD FOUND
IRON PIPE FOUND
CALCULATED POINT
O.P.R.W.C.T. OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS
LINE TABLE
LINE | BEARING | DISTANCE
L1 | N 54°08'35" E | 240.80'
L2 | N 67°21'59" E | 130.64'
L3 | N 71°28'39" E | 114.92'
L4 | N 71°08'36" E | 75.43'
L5 | N 62°43'07" E | 21.46'
L6 | S 33°13'14" E | 41.69'
L7 | S 30°40'09" E | 124.76'
L8 | S 10°43'01" W | 160.00'
L9 | S 08°37'09" E | 77.44'
L10 | S 13°11'02" E | 146.56'
L11 | S 73°35'44" W | 46.35'
L12 | N 51°44'16" W | 2.35'
L13 | S 74°40'19" W | 26.94'
L14 | S 68°51'29" W | 256.47'
L15 | S 20°37'15" E | 211.00'
L16 | N 32°47'33" W | 92.86'
FOUND 1-1/2" IRON PIPE
S 69°26'19" W 1370.25'
JAMES RUSSEL THOMAS DEED
CALLED 15 ACRES
VOL. 1322 PG. 593
O.P.R.W.C.T.
N 20°36'43" W 416.77'
STATE OF TEXAS
REGISTERED
REX L. HACKETT
5573
PROFESSIONAL
LAND SURVEYOR
5-18-2023
UTILITY EASEMENT
DOC. NO. 2010049089
O.P.R.W.C.T.
FOUND 1/2" IRON ROD CAPPED "4WARD BOUNDARY"
FOUND 1/2" IRON ROD
THE TRAILS, LLC
SPECIAL WARRANTY DEED
CALLED 71.997 ACRES
DOC. NO. 2022094181
O.P.R.W.C.T.
FOUND 1/2" IRON ROD CAPPED "FOREST 1847"
QUIDDITY
SHEET 2 OF 2
K:\16759\16759-0011-00 Hwy 195 Mixed-Use - Prelim\1 Surveying Phase\CAD Files\Working Dwg\16759-0011-00 Zoning Exhibits.dwg

EXHIBIT C

EXHIBIT C

GT 195 Holdings

Planned Unit Development

Development Plan

EXHIBIT A

A. PURPOSE

The GT 195 Planned Unit Development (PUD) is composed of approximately 84.585 acres, as described in **Exhibit B**, Field Notes. The PUD is located along S.H. 195 approximately 0.6 miles northwest of the intersection of I.H. 35 and S.H. 195.

This PUD serves to augment and modify the standards for development outlined in the City's Unified Development Code (UDC) in order to implement the vision for the property and insure a cohesive, quality development not otherwise anticipated by the underlying base zoning district. In accordance with UDC Section 4.06.010.C "Development Plan Required", this Development Plan titled **Exhibit A** is a summary of the development and design standards for the property.

G.T. 195 PUD is planned to accommodate a combination of commercial and medium-density housing. The medium-density residential district is planned to allow flexibility in the housing market for alternatives such as single family homes, townhouses, and a variety of unique multi-family products to serve a range of future Georgetown residents. The medium density alternative housing types also serve as housing options for employees working in the expansive employment areas near the Highway 195 and I-35 corridors.

A shared use path will be provided along the expansive open space within the PUD, providing non-vehicular circulation to adjacent commercial and employment destinations. Further pedestrian connections will be provided to link the residential portion of the PUD area to the Highway 195 commercial frontage.

This PUD is intended to conform to the approval criteria of Chapter 3 of the UDC code. Chapter 3 of the code provides that the following criteria shall be considered by the City Council for zoning Changes:

i. The application is complete, and the information contained within the application is sufficient and correct enough to allow adequate review and final action.

ii. The zoning promotes health, safety, and general welfare to the city and the safe, orderly, and healthful development of the city.

In order to meet the criteria defined by the UDC for PUD zoning changes, the following land use considerations and design features were incorporated into the planning of the project.

1. A mix of housing type options to create a diversity of housing opportunities beyond traditional single family homes for the City.
2. Commercial integrated along the frontage of S.H. 195 providing a balance of residential and non residential offerings within the PUD area.
3. Each land use has been placed in a logical, orderly relationship, with commercial located along the highway and transitioning to medium density behind the

commercial. Residential uses will have ultimate benefit of the expansive open space and trails within the PUD.

4. The PUD proposes a variety of multi modal transportation options with regional multi use trail and pedestrian focused streetscapes that provide connections between the residential, commercial and park uses.
5. Due to the site location along S.H. 195, the site is well positioned for timely access to public utilities, and services.

B. APPLICABILITY AND BASE ZONING

In accordance with UDC Section 4.06.010.A "Compatibility with Base Zoning District", all development of the property shall conform to the base zoning districts listed below. Except for those requirements specifically deviated by this Development Plan, all development standards established in the most current version of the UDC at time of development shall be applicable, including amendments or ordinances adopted after the date of this PUD. In the case that this Development Plan does not address a specific item, the City of Georgetown UDC and any other applicable Ordinances shall apply. In the event of a conflict between the regulations of this PUD and the regulations of the base zoning district, the PUD shall control.

The Base Zoning Districts for the Property:

- Low Density Multifamily (MF-1)
- Single Family Residential (RS)
- Townhouse (TH)
- General Commercial (C-3)

Residential Private Property Owners Association: One or more Property Owners Associations (POA's), or similar permanent agencies, will be established for the maintenance of private landscape areas, private amenity centers, and all community signage, masonry walls, and common open space area within the defined residential area.

C. CONCEPTUAL LAND PLAN

A Conceptual Land Plan has been attached to this Development Plan as **Exhibit D** to illustrate the land use and design intent for the property. The Conceptual Land Plan is intended to serve as a guide to illustrate the general vision and design concept and is not intended to serve as a final document. The Conceptual Land Plan depicts a series of land use parcels, open areas and primary circulation access that may be developed in phases, provided the minimum requirements of the PUD district are met. Approval of this PUD, Development Plan, and Conceptual Land Plan does not constitute approval of a Site Plan per Section 3.09 of the UDC.

D. LAND USES

1. **Primary Use.** The primary use of the Property shall be a mix of commercial and medium-density housing options such as single family homes, townhomes, live work units and low density multi family. The commercial uses are located along the frontages of S.H. 195. The eastern half of the project will contain residential housing product types which will include single family, townhomes and a variety of unique multi family product types such as Cottage Court, Four/Fiveplex, Mansion Apartment,

Courtyard Apartment, Quadplex and Mixed Use Flex. Brief descriptions of each MF-1 product type are below and are further detailed on **Exhibit G**.

Cottage Court: Comprised of several small, detached cottages organized around a central open space or series of open spaces, depending on lot size. The cottages would be site planned as a condo regime on a single lot and provide a smaller housing alternative that resembles and functions like a single family home.

Four/Fiveplex: Building type appears like a large house and includes four to five units, with at least one entry facing the public right of way.

Mansion Apartment: Building type appears from the street like a large house/mansion and offers multiple residential units. At least one unit is entered directly from the public right of way.

Courtyard Apartment: Building type organizes residential units around a central, shared courtyard and often acts as a transition between commercial buildings and smaller scale residential types. Unit entrances may be accessed from the street or common open space.

Quadplex: This housing type is composed of 2 to 7 unit buildings with tuck under garages and accessed from a rear alley. The small building footprints are oriented to face onto the internal street network or an internal common open space.

2. **Prohibited Uses** in the C-3 zoned areas

- Laundromat
- Funeral Home
- Kennel
- Manufactured Housing Sales
- Fuel Sales
- Car Wash

E. DESIGN STANDARDS

1. **Density:**

A. The maximum number of total residential units shall not exceed 425 units.

B. A minimum of 3 different residential product types must be incorporated into the master plan. (Single Family, Townhome, Cottage Court, Four/Five plex, Mansion Apartment, Courtyard Apartment and Quadplex)

C. A minimum of 40% of the total units shall be individually platted lots for single family and townhome units. A minimum of 10% of the individually platted lots shall be townhome units. A separate site plan shall not be required for the townhome lots. **Exhibit G** of this PUD defines individual setbacks and design criteria for the Single Family and Townhome products.

D. A variety of residential scale MF-1 (multi family) housing types may be included within the neighborhood. **Exhibit G** of this PUD outlines housing options and associated development standards that are compatible within a walkable, mixed housing neighborhood, including Pocket Neighborhood, Four/Five Plex, Mansion Apartment, Courtyard Apartment, and Mixed Use Flex.

E. Minimum acres of commercial (C-3) development shall be 10 acres.

F. The setbacks on the property shall comply with UDC unless modified within **Exhibit G** of this PUD.

H. Accessory dwelling units shall be allowed above detached garages or on levels about mixed use live/work structures that contain non residential uses on the ground floor.

I. Courtyard Apartment product shall be restricted to the area designated on **Exhibit D** – Conceptual Land Plan.

2. Architectural Requirements.

A. General Commercial (C-3) shall comply with the UDC architectural requirements as well as the following criteria.

1. All Single Use or multi tenant buildings shall provide clearly defined, highly visible customer entrances that include an outdoor patio area that is a minimum of 200 square feet in area and incorporates the following:
    a. Benches or other seating options
    b. Decorative landscape planters or wing walls that incorporate landscaped areas
    c. Structural or vegetation shading
    d. Clearly defined pedestrian connectivity in between the commercial patio areas and the proposed public streets and associated sidewalks, providing easy pedestrian connectivity for residents.

B. The following architectural criteria shall apply to all residential housing types defined within the PUD and shall satisfy any requirements for architectural treatment of the residential buildings.

1. All buildings with fewer than eight (8) units shall have a minimum roof pitch of 3:12, except porch coverings or secondary roof features.
2. Each front elevation over 60 feet in length shall contain a minimum of two wall planes, offset by a minimum of twenty four (24) inches. No building wall shall extend laterally for a distance greater than three times the building's average height without a perpendicular offset of at least twenty-five percent (25%) of such height.
3. Each building shall incorporate at least one of the following frontage types at each primary entrance:
    a. A covered porch measuring at least six (6) feet deep by twelve (12) feet wide, with posts measuring at least one (1) inch in width for every twenty (20) inches of span between posts;
    b. A stoop with a covered landing measuring at least four (4) feet deep by four (4) feet wide and located at least twelve (12) inches above the level of the nearest sidewalk;
    c. A dooryard measuring at least six (6) feet deep by fifteen (15) feet wide, surrounded on at least three sides by a building wall and/or by a wall, fence, or hedge no greater than forty-two (42) inches in height;
    d. A forecourt consisting of private common open space, surrounded by building walls on at least two sides and measuring at least fifteen (15) feet deep by fifteen (15) feet wide.
4. Architectural details shall be incorporated into the design of each building to enhance the character and aesthetic of the neighborhood. Each building shall incorporate at least four (4) of the following design details on elevations that face a street or park space:

a. Windows with a simulated divided lite pattern;

b. Windows recessed at least two (2) inches (nominal) from the face of the wall finish or trim;

c. Window awnings that provide architectural shadow relief and dimension to the window openings;

d. Window and door trim boards that are a minimum of four (4) inches wide (nominal), OR brick masonry as the primary finish material;

e. Shutters sized to match the associated window opening (shutters shall align with the top and bottom of the opening, match their width to half the width of the opening, and be placed no more than two (2) inches from the vertical edge of the opening on each side);

f. Bay windows projecting at least twelve (12) inches from the face of the wall finish;

g. Balconies projecting at least eight (8) inches from the face of the wall finish;

h. Corbels or brackets (structural and/or ornamental) at posts/overhangs (e.g., top of porch posts, below entrance canopy, below balconies, etc.);

i. Eaves projecting at least twelve (12) inches from the face of the wall finish below.

F. PARKING

Parking on the Property shall be in conformance with the standards defined for each product type outlined on **Exhibit G.** Single Family and Townhome product types will provide parking in conformance with the UDC and required parking will be accessed from an alley.

For all MF-1 product types (Pocket Neighborhood, Four/Fiveplex, Mansion Apartment, Courtyard Apartment, Quadplex, Mixed Use Flex), off-street parking shall be provided in amount outlined for each product on **Exhibit G**.

Additional on-street parking will be provided within all residential product areas, which when added to the off-street parking requirements, will meet or exceed the parking requirements of the UDC for all MF-1 product types. Any on street parking spaces allocated to an MF-1 product type to meet or exceed UDC parking requirements must be within 200 feet of the associated building.

A minimum of 1,000 combined off-street and on-street parking spaces will be provided within the overall community to serve the residential units.

Parking spaces within Commercial areas shall not be allowed to meet any residential parking requirement.

G. VEHICULAR ACCESS AND CIRCULATION

In order to create a walkable, mixed use neighborhood, a variety of alternative street sections are proposed within the project. See **Exhibit E** for the conceptual location of each street type, as well as dimensioned cross sections for each of the streets and alleys proposed within the PUD area.

1. **Commercial Main Street:** This street type will be provided in the general location illustrated on **Exhibit E,** providing public access from Highway 195 through the commercial parcels. The street section is designed to provide for street trees, pedestrian paths, and on street parallel parking.

   Off street parking shall be prohibited between a retail building and the Commercial Main Street. Buildings that are located along the Commercial Main Street must have a minimum of one customer entrance facing the Commercial Main Street.

   Street trees shall be spaced a distance no greater than 40 feet on center unless a utility obstacle, fire hydrant, street light or other similar constraint is required to interrupt that spacing. Plastic root barrier shall be provided for street trees planted within a landscape area less than ten (10) feet in width measured between the curb and the sidewalk. A modular suspended pavement framing system shall be provided for street trees planted within a landscape area less than eight (8) feet in width measured between the curb and the sidewalk.

   The commercial buildings should be oriented to the commercial streets to the greatest extent possible to create an urban streetscape that transitions into the residential neighborhood. Off street parking shall be prohibited in between a commercial building and the commercial street.

2. **Local Street**: Local Streets within the residential areas are represented on **Exhibit E** of this PUD. Sidewalks, street trees and parallel parking are incorporated to encourage walkability and provide attractive streetscapes within the neighborhood.

   Street trees shall be spaced a distance no greater than 40 feet on center unless a utility obstacle, fire hydrant, street light or other similar constraint is required to interrupt that spacing. Plastic root barrier shall be provided for street trees planted within a landscape area less than ten (10) feet in width measured between the curb and the sidewalk.

   Residential products shall be alley loaded, allowing the local streets to be uninterrupted by driveways. This consistent streetscape allows safer pedestrian movement from the various residential product types to the commercial areas and open space amenities.

   To further enhance the streetscape and calm traffic speeds in the neighborhood, intersections will be narrowed with landscape island “bulb outs”. This will restrict parallel parking at the intersections and provide shorter cross walk areas for pedestrians at the intersections. (See cross section for Local Street at Corner Bulb Outs).

   Where buildings taller than 30 feet require an aerial access for emergency vehicles, parallel parking will be restricted, as illustrated on the Aerial Fire Apparatus Access cross section.

3. **Typical Alley**: Typical alleys provide vehicular access to parking and garages for units that will be architecturally oriented to a Local Street. Typical alleys will be private.

4. **Full Service Alley**: Full Service Alleys provide emergency access frontage for townhome or single family lots that face onto open spaces or greenways. Due to the unique nature of the front of the units facing onto green space instead of a public street, the primary vehicular and emergency access to these homes will be from the Full Service Alley. Lot width shall be measured from the full service alley and legal

frontage allowed from the alley to create individually platted single family and townhome lots.

H. LANDSCAPE AND BUFFER REQUIREMENTS

1. Each single family housing unit shall have a minimum of seven (7), five (5) gallon shrubs and five (5), three (3) gallon shrubs as a foundation planting. The street trees defined within Section H of this PUD shall satisfy all tree planting requirements for the single family lots. Street trees shall be credited toward tree mitigation requirements, if they meet the requirements of the UDC for mitigation.

   If a single-family lot derives access from a shared open space, park or greenbelt and an alley, rather than through direct frontage on a public street, one shade tree shall be planted a minimum of 40 feet on center within the open space at the front of the home. Preserved existing trees within the open space shall be credited toward this requirement, if the trees meet the requirements of the UDC for preservation and planting for credit.

2. Each townhome lot shall have a minimum of five (5), five (5) gallon shrubs and five (5) three (3) gallon shrubs as a foundation planting. The street trees defined within Section H of this PUD shall satisfy all tree planting requirement for the townhome units. Street trees shall be credited toward tree mitigation requirements, if they meet the requirements of the UDC for mitigation.

   If a townhome lot derives access from a shared open space, park or greenbelt and an alley rather than through direct frontage on a public street, one tree shall be planted a minimum of 40 feet on center within the open space at the front of the home. Preserved existing trees within the open space shall be credited toward this requirement, if the trees meet the requirements of the UDC for preservation and planting for credit. No bufferyard shall be required between townhome and single family lots.

3. MF-1 Product types within this PUD are intended to be designed as an integral part of the neighborhood and have a residential appearance and streetscape. Due to the integration of a variety of single family, townhome and MF-1 housing types, no individual bufferyards shall be required between the residential housing types.

4. The MF-1 streetyard area shall be defined as the area from the right of way to the front of the MF-1 building and side of MF-1 building on corner lots. Ten (10) shrubs shall be provided for every 1,000 square feet of streetyard and serve as foundation plantings for the MF-1 buildings that are oriented to the street. Street trees as defined in Section H of this PUD shall satisfy all streetyard tree planting requirements. Street trees shall also be credited toward tree mitigation requirements.

5. S.H. 195 shall have a 25-foot wide minimum scenic/natural gateway buffer that includes planting quantities consistent with Section 8.04.050.B of the UDC. Required gateway buffer shrub plantings shall be allowed within overhead electric easements that parallel Highway 195, if permitted by the utility easement holder. Required gateway buffer tree plantings must be located outside of utility easements.

However, the required quantity of gateway buffer trees may be located within parking lot islands or designated landscape areas that are adjacent to the easement.

6. An eight (8) foot tall privacy fence shall be constructed in the location illustrated on **Exhibit D** – Conceptual Land Plan.

7. All other Landscaping on the Property shall be in conformance with Chapter 8 of the UDC unless modified herein.

I. PARKLAND, TRAILS AND PARK IMPROVEMENTS

1. The PUD consists of a large area of natural open space that encompasses over a third of the entire PUD boundary. This expansive open space area consists of FEMA floodplain as well as expanded Atlas 14 floodplain area. A trail corridor is designated on the City parks and trails master plan within the floodplain. A 10-foot wide, concrete shared use path will be located within a 20 foot wide trail easement, per section 12.07.010 of the UDC, and constructed according to City trail standards. The trail will be dedicated to the City of Georgetown at the time of completion along with the 20' trail easement. Access for trail maintenance must be provided.

2. To satisfy the parkland dedication requirement, non-exclusive parkland will be provided as illustrated on **Exhibit F**. A minimum of 2 acres of the required parkland for the project will be located outside of the 100-year floodplain with the remainder being in the floodplain. Non-exclusive Parkland will have a minimum of 200 feet of frontage on a public right of way.

3. A public trail access point will be constructed within the non-exclusive open space that will contain a minimum of 10 designated parking spaces, pet waste station, water fountain, two benches, trash can and trail sign kiosk.

4. **Exhibit F** defines the location and configuration of the proposed park and open space areas and shared use trail within the project. No other park land shall be required to fulfill the parkland requirement for this PUD.

2. Non-Exclusive Park Amenities

The proposed residential area of the PUD shall provide a minimum of five (5) of the following non-exclusive amenities valued at a minimum of $900 per unit that will be located within the parkland but outside of the 100-year floodplain area, unless noted below. The amenities will be designed and constructed by the developer, privately maintained and open to the public.

- **Playground**
- **Picnic Areas with benches, picnic tables and cooking grills (trails, trashcans, benches and pet waste stations can be built in the floodplain)**
- **Trails (can be located within 100-year floodplain)**
- **Landscaped sitting areas**
- **Fenced Dog Park (can be located within 100-year floodplain)**
- **Multi-Purpose Court**

- **Swings**
- **Covered Pavilion**
- **Improved Multi Use Greenspace (can be located within 100-year floodplain)**

The non-exclusive amenities constructed as part of the project shall be credited toward the park improvement fee requirement at a rate of 75% of the total park improvement fee. The remaining 25% shall be paid to the City for use in regional park improvements.

J. IMPERVIOUS COVERAGE

Impervious coverage on the Property shall be in conformance with Chapter 11 of the Unified Development Code unless otherwise stated in this Development Plan. The Housing Type exhibits included in Exhibit G outline impervious cover maximums for each residential product type on the respective individual lot.

The overall impervious cover for the entire residential development area shall not cumulatively exceed 50%. The overall area includes open spaces, park areas, landscape areas and streetyards. Floodplain shall not be included in the overall calculation. Each preliminary plat and site development plan shall contain an impervious cover calculation table that tracts the cumulative impervious cover for the residential development areas.

K. STORMWATER

Stormwater management on the Property shall be in conformance with Chapter 11 of the Unified Development Code unless otherwise stated in this Development Plan.

L. PUD MODIFICATIONS

In conformance with Section 4.06.010.D.3 of the UDC, modifications to this Development Plan shall require City Council approval of an amendment to this PUD processed pursuant to Section 3.06 of the UDC, except, where the Director of Planning determines such modifications to be minor, the Director may authorize such modifications. Minor modifications may include changes to building sizes, uses, or locations providing those modifications conform to the general intent of this PUD, uses authorized by this PUD, or to applicable provisions of the UDC and any other applicable regulations.

M. LIST OF EXHIBITS

Exhibit A - This PUD Development Plan

Exhibit B – Legal Description

Exhibit C – Base Zoning Plan

Exhibit D – Conceptual Land Plan

Exhibit E - Street Type Diagram and Street Cross Sections

Exhibit F – Parks and Open Space Plan

Exhibit G – Housing Types

Exhibit B – Legal Description

Exhibit " "

LEGAL DESCRIPTION

BEING a 84.584-acre (3,684,505 sq. ft.) acre tract of land situated in the William Roberts Survey No. 4, Abstract No. 524, Georgetown, Williamson County, Texas and being all of the remainder of a called 25.16-acre tract of land described in that Special Warranty Deed to GT 195 Holdings, LLC in Document No. 2021152317 of the Official Public Records of Williamson County, Texas, all of a called 14.5625-acre tract of land (Tract 2) and a called 44.9699-acre tract of land (Tract 1) both described in that Special Warranty Deed to GT Holdings, LLC in Document No. 2021150671 of the Official Public Records of Williamson County, Texas, and all of a called 1.70-acre tract of land described in that Special Warranty Deed to GT 195 Holdings, LLC in Document No. 2021152352 of the Official Public Records of Williamson County, Texas, said 84.584-acre tract of land being more particularly described as follows with bearings referenced to the Texas Coordinate System of 1983, Central Zone:

BEGINNING: at a 1/2-inch iron rod found on the eastern line of State Highway 195 (variable width right-of-way) for the northwestern corner of the remainder of the said 25.16-acre tract, the southwestern corner of a called 54.3-acre tract of land described in that General Warranty Deed with Vendor's Lien to Irina Fayerberg in Document No. 2014088568 of the Official Public Records of Williamson County, Texas, for the northwestern corner of this herein described tract;

THENCE: Along the northern lines of the said 25.16-acre tract, the southern lines of the said 54.3-acre tract with the following courses and distances;

1. North 70°15'19" East a distance of 811.47 feet to a 1/2-inch iron rod found;
2. North 75°13'59" East a distance of 329.12 feet to a 1/2-inch iron rod found;
3. North 54°08'35" East a distance of 240.80 feet to a 1/2-inch iron rod found for the northeastern corner of the said 25.16-acre tract, a corner of the said 54.3-acre tract, the northwestern corner of the said 44.9699-acre tract, for a corner of this herein described tract;

THENCE: along the northern lines of the said 44.9699-acre tract, the southern lines of the said 54.3-acre tract with the following courses and distances;

1. North 67°21'59" East a distance of 130.64 feet to a 1/2-inch iron rod found;
2. North 84°37'08" East a distance of 631.75 feet to a 1/2-inch iron rod found;
3. North 56°16'42" East a distance of 441.15 feet to a 1/2-inch iron rod found;
4. North 71°28'39" East a distance of 114.92 feet to a 1/2-inch iron rod found;
5. North 71°08'36" East a distance of 75.43 feet to a 1/2-inch iron rod with cap stamped "4Ward Boundary" found;
6. North 62°43'07" East a distance of 21.46 feet to a calculated point in the centerline of Dry Berry Creek for the northeastern corner of the said 44.9699-acre tract, for a corner of Drainage Lot 4X, Block A of the Jackson Shaw Georgetown, Phase 1 subdivision recorded in Document No. 2022058987 of the Official Public Records of Williamson County, Texas, for the northeastern corner of this herein described tract;

THENCE: along the eastern line of the said 44.9699-acre tract, the centerline of said Dry Berry Creek, the western line of the said Drainage Lot 4X the following courses and distances;

1. South 33°13'14" East a distance of 41.69 feet to a calculated point;
2. South 30°40'09" East a distance of 124.76 feet to a calculated point;
3. South 18°30'49" East continuing along the eastern line of the said 44.9699-acre tract, the western line of the said Drainage Lot 4X, and along the western line of the remainder of a called 224.705-acre tract of land described in that Special Warranty Deed to JSACO/Georgetown, LP in Document No. 2022012116 of the Official Public Records of Williamson County, Texas, at 177.54 feet pass a calculated point for the southwestern corner of the said Drainage Lot 4X, the northwestern corner of the said remainder of a called 224.705-acre tract, **a distance in all of 314.64 feet** to a calculated point for a corner of the said 44.9699-acre tract, for a corner of the said remainder of a called 224.705-acre tract, for a corner of this herein described tract;
4. South 15°04'39" East a distance of 253.58 feet to a calculated;
5. South 09°31'09" East a distance of 365.00 feet to a calculated;
6. South 06°43'01" West a distance of 178.00 feet to a calculated;
7. South 14°25'41" West a distance of 177.81 feet to a calculated;
8. South 10°43'01" West a distance of 160.00 feet to a calculated;
9. South 08°37'09" East a distance of 77.44 feet to a calculated point;
10. South 13°11'02" East a distance of 146.56 feet to a calculated point for the southeastern corner of the said 44.9699-acre tract, the southwestern corner of the said remainder of a called 224.705-acre tract, a corner of a called 71.997-acre tract described in that Special Warranty Deed to The Trails, LLC in Document No. 2022094181 of the Official Public Records of Williamson County, Texas, for the southeastern corner of this herein described tract;

THENCE: along the southern line of the said 44.9699-acre tract, the northern line of the said 71.997-acre tract the following courses and distances;

1. South 73°35'44" West a distance of 46.35 feet to a 1/2-inch iron rod with cap stamped "Forest 1847" found;
2. North 51°44'16" West a distance of 2.35 feet to a 1/2-inch iron rod found;
3. South 74°40'19" West a distance of 26.94 feet to a 1/2-inch iron rod with cap stamped "Forest 1847" found;
4. South 68°51'29" West a distance of 256.47 feet to a 1/2-inch iron rod found for a corner of the said 44.9699-acre tract, a corner of the said 71.997-acre tract, for the southeastern corner of the a called 15-acre tract described in a Deed to James Russel Thomas in Volume 1322, Page 593 of the Official Public Records of Williamson County, Texas, for a corner of this herein described tract;

THENCE: North 20°36'43" West a distance of 416.77 feet along a line of the said 44.9699-acre tract, the eastern line of the said 15-acre tract to a 1-1/2-inch iron pipe found for a corner of the said 44.9699-acre tract, the northeastern corner of the said 15-acre tract, for a corner of this herein described tract;

THENCE: South 69°26'19" West a distance of 1370.25 feet along the southern line of the said 44.9699-acre tract, the northern line of the said 15-acre tract to a 1-inch iron pipe found for a corner of the said 44.9699-acre tract, the northwestern corner of the said 15-acre tract, for a corner of this herein described tract;

THENCE: South 20°37'15" East a distance of 211.00 feet along a line of the said 44.9699-acre tract, a western line of the said 15-acre tract to a 1/2-inch iron rod found for a corner of the said 44.9699-acre tract, a corner of the said 15-acre tract, for a corner of this herein described tract;

THENCE: South 60°27'21" West a distance of 324.97 feet along the southern line of the 44.9699-acre tract, a northern line of the said 15-acre tract to a 5/8-inch iron rod with TxDot aluminum cap found on the eastern line of State Highway 195 for the southwestern corner of the said 44.9699-acre tract, the northwestern corner of the said 15-acre tract, for the southwestern corner of this herein described tract;

THENCE: North 32°49'09" West along the eastern line of State Highway 195, the western line of the said 44.9699-acre tract, the western line of the said 14.5625-acre tract, at 60.15 feet pass a calculated point for a corner of the said 44.9699-acre tract, the southwestern corner of the said 14.5625-acre tract, **a distance in all of 389.24 feet** to a 1/2-inch iron rod found for the westernmost northwestern corner of the said 14.5625-acre tract, the southernmost corner of the said 25.16-acre tract, for a corner of this herein described tract;

THENCE: continuing along the eastern line of State Highway 195, the western line of 25.16-acre tract the following courses and distances;

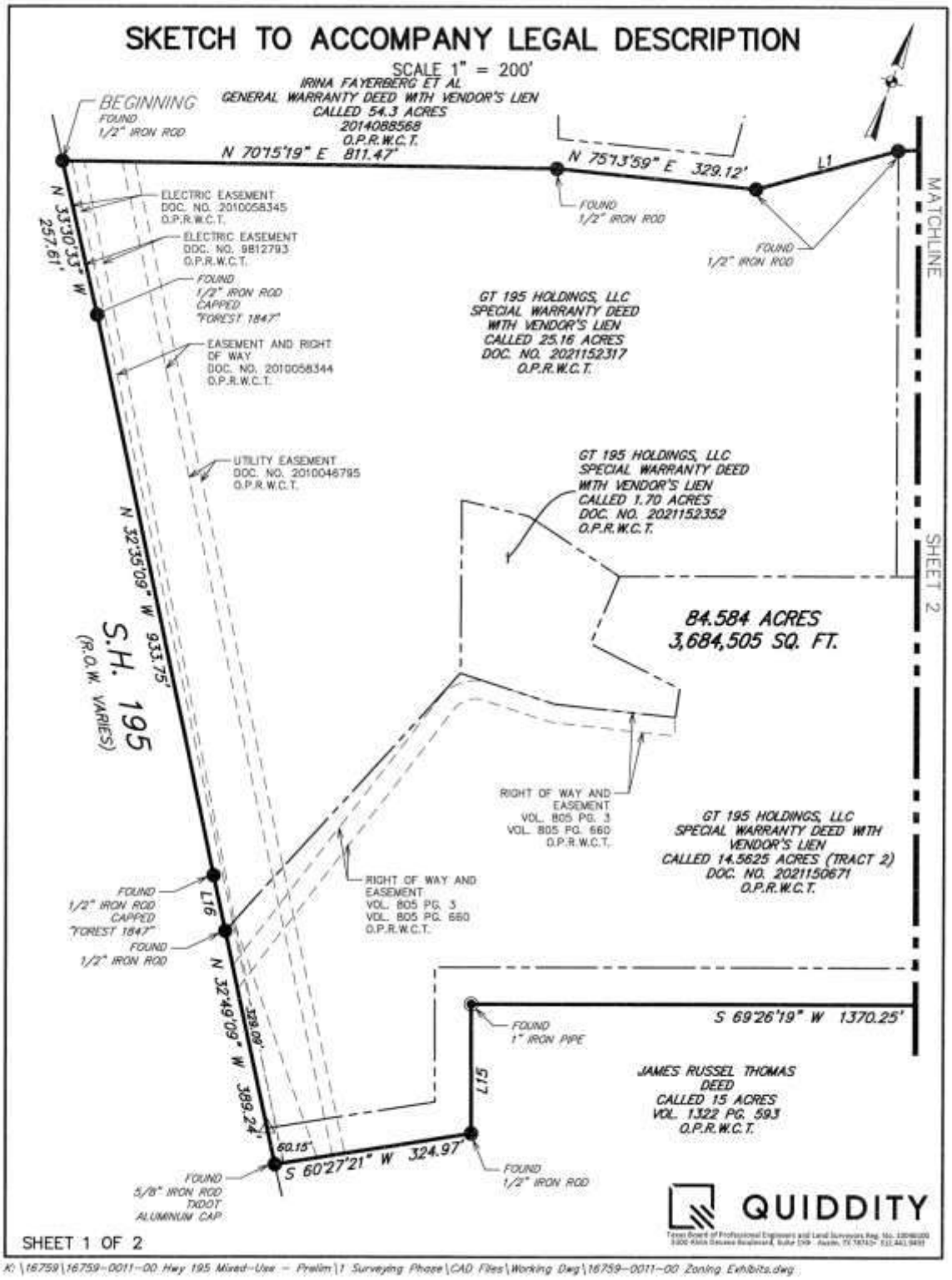
1. North 32°47'33" West a distance of 92.86 feet to a 1/2-inch iron rod with cap stamped "Forest 1847" found;
2. North 32°35'09" West a distance of 933.75 feet to a 1/2-inch iron rod with cap stamped "Forest 1847" found;
3. North 33°30'33" West a distance of 257.61 feet to the POINT OF BEGINNING and CONTAINING an area of 84.584-acres (3,684,505sq. ft.) of land.

5-18-2023

Rex L. Hackett
Registered Professional Land Surveyor No. 5573
rhackett@quiddity.com

Date





K:\16759\16759-0011-00 Hwy 195 Mixed-Use - Prelim\1 Surveying Phase\CAD Files\Working Dwg\16759-0011-00 Zoning Exhibits.dwg

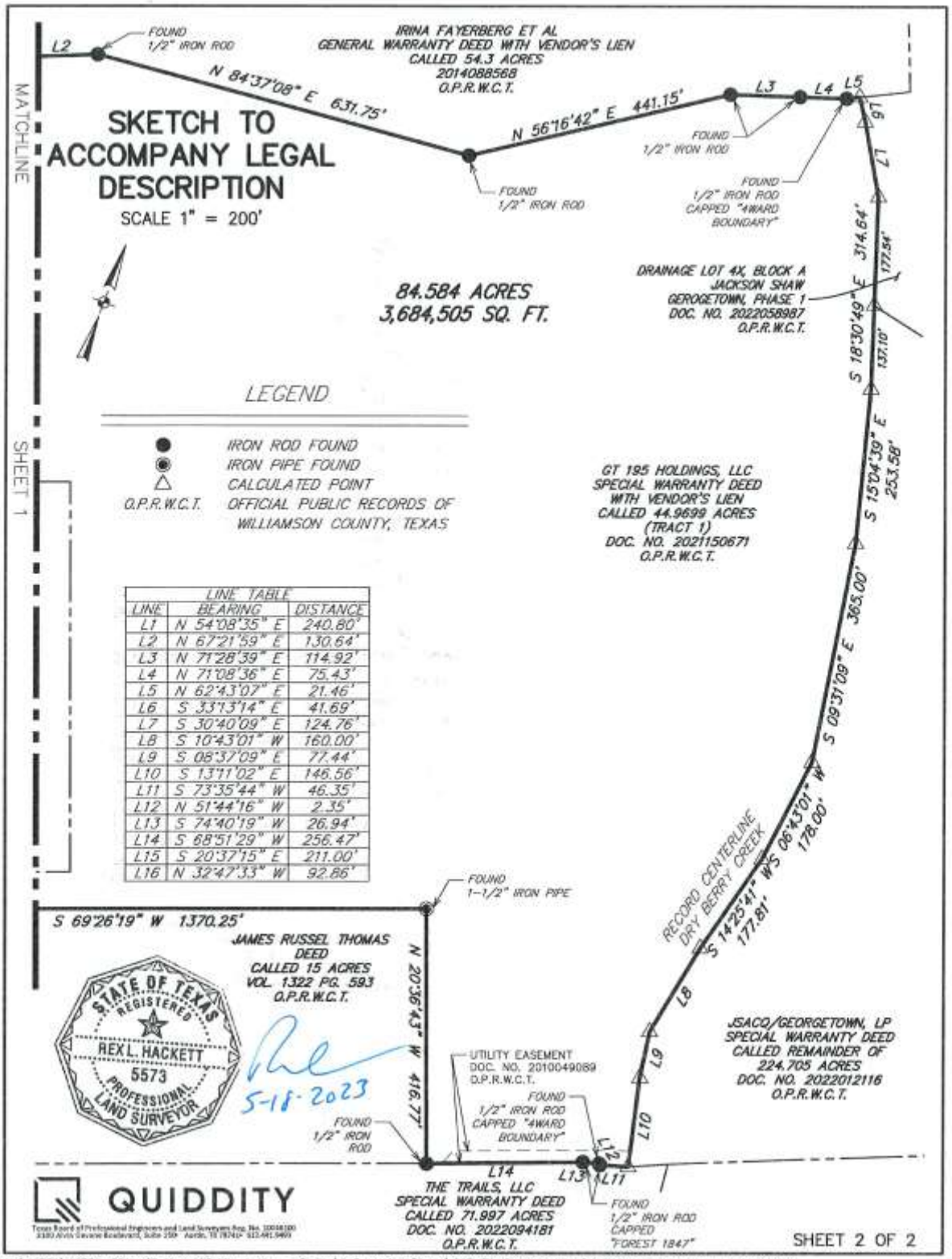
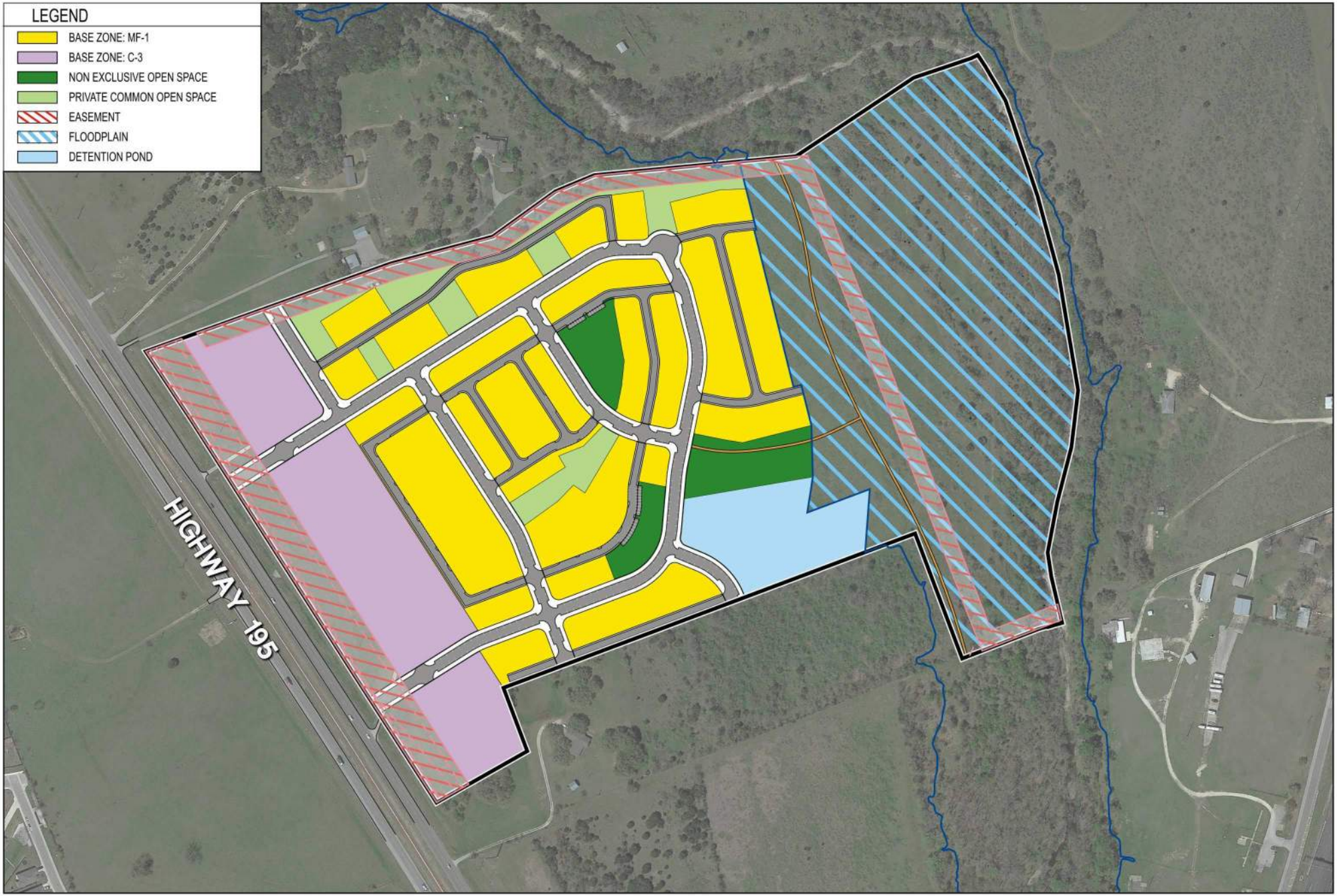

SKETCH TO ACCOMPANY LEGAL DESCRIPTION
SCALE 1" = 200'
MATCHLINE
SHEET 1
FOUND 1/2" IRON ROD
IRINA FAYERBERG ET AL
GENERAL WARRANTY DEED WITH VENDOR'S LIEN
CALLED 54.3 ACRES
2014088568
O.P.R.W.C.T.
N 84°37'08" E 631.75'
N 56°16'42" E 441.15'
FOUND 1/2" IRON ROD
FOUND 1/2" IRON ROD CAPPED "4WARD BOUNDARY"
84.584 ACRES
3,684,505 SQ. FT.
DRAINAGE LOT 4X, BLOCK A
JACKSON SHAW
GEROGETOWN, PHASE 1
DOC. NO. 2022058987
O.P.R.W.C.T.
S 18°30'49" E 314.64'
177.54'
137.10'
S 15°04'39" E 253.58'
S 09°31'09" E 365.00'
S 06°43'01" W 178.00'
S 14°25'41" W 177.81'
RECORD CENTERLINE DRY BERRY CREEK
LEGEND
IRON ROD FOUND
IRON PIPE FOUND
CALCULATED POINT
O.P.R.W.C.T. OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS
GT 195 HOLDINGS, LLC
SPECIAL WARRANTY DEED WITH VENDOR'S LIEN
CALLED 44.9699 ACRES
(TRACT 1)
DOC. NO. 2021150671
O.P.R.W.C.T.
LINE TABLE
LINE | BEARING | DISTANCE
L1 | N 54°08'35" E | 240.80'
L2 | N 67°21'59" E | 130.64'
L3 | N 71°28'39" E | 114.92'
L4 | N 71°08'36" E | 75.43'
L5 | N 62°43'07" E | 21.46'
L6 | S 33°13'14" E | 41.69'
L7 | S 30°40'09" E | 124.76'
L8 | S 10°43'01" W | 160.00'
L9 | S 08°37'09" E | 77.44'
L10 | S 13°11'02" E | 146.56'
L11 | S 73°35'44" W | 46.35'
L12 | N 51°44'16" W | 2.35'
L13 | S 74°40'19" W | 26.94'
L14 | S 68°51'29" W | 256.47'
L15 | S 20°37'15" E | 211.00'
L16 | N 32°47'33" W | 92.86'
FOUND 1-1/2" IRON PIPE
S 69°26'19" W 1370.25'
JAMES RUSSEL THOMAS DEED
CALLED 15 ACRES
VOL. 1322 PG. 593
O.P.R.W.C.T.
N 20°36'43" W 416.77'
STATE OF TEXAS
REGISTERED
REX L. HACKETT
5573
PROFESSIONAL
LAND SURVEYOR
5-18-2023
UTILITY EASEMENT
DOC. NO. 2010049089
O.P.R.W.C.T.
FOUND 1/2" IRON ROD CAPPED "4WARD BOUNDARY"
FOUND 1/2" IRON ROD
JSACO/GEORGETOWN, LP
SPECIAL WARRANTY DEED
CALLED REMAINDER OF
224.705 ACRES
DOC. NO. 2022012116
O.P.R.W.C.T.
THE TRAILS, LLC
SPECIAL WARRANTY DEED
CALLED 71.997 ACRES
DOC. NO. 2022094181
O.P.R.W.C.T.
FOUND 1/2" IRON ROD CAPPED "FOREST 1847"
QUIDDITY
SHEET 2 OF 2
K:\16759\16759-0011-00 Hwy 195 Mixed-Use - Prelim\1 Surveying Phase\CAD Files\Working Dwg\16759-0011-00 Zoning Exhibits.dwg

Exhibit C – Base Zoning Plan



SEC Planning, LLC
Land Planning + Landscape Architecture + Community Branding
AUSTIN, TEXAS
t:512.246.7003
www.secplanning.com + info@secplanning.com

BASE ZONING PLAN
GT 195 PUD
GEORGETOWN, TEXAS

North

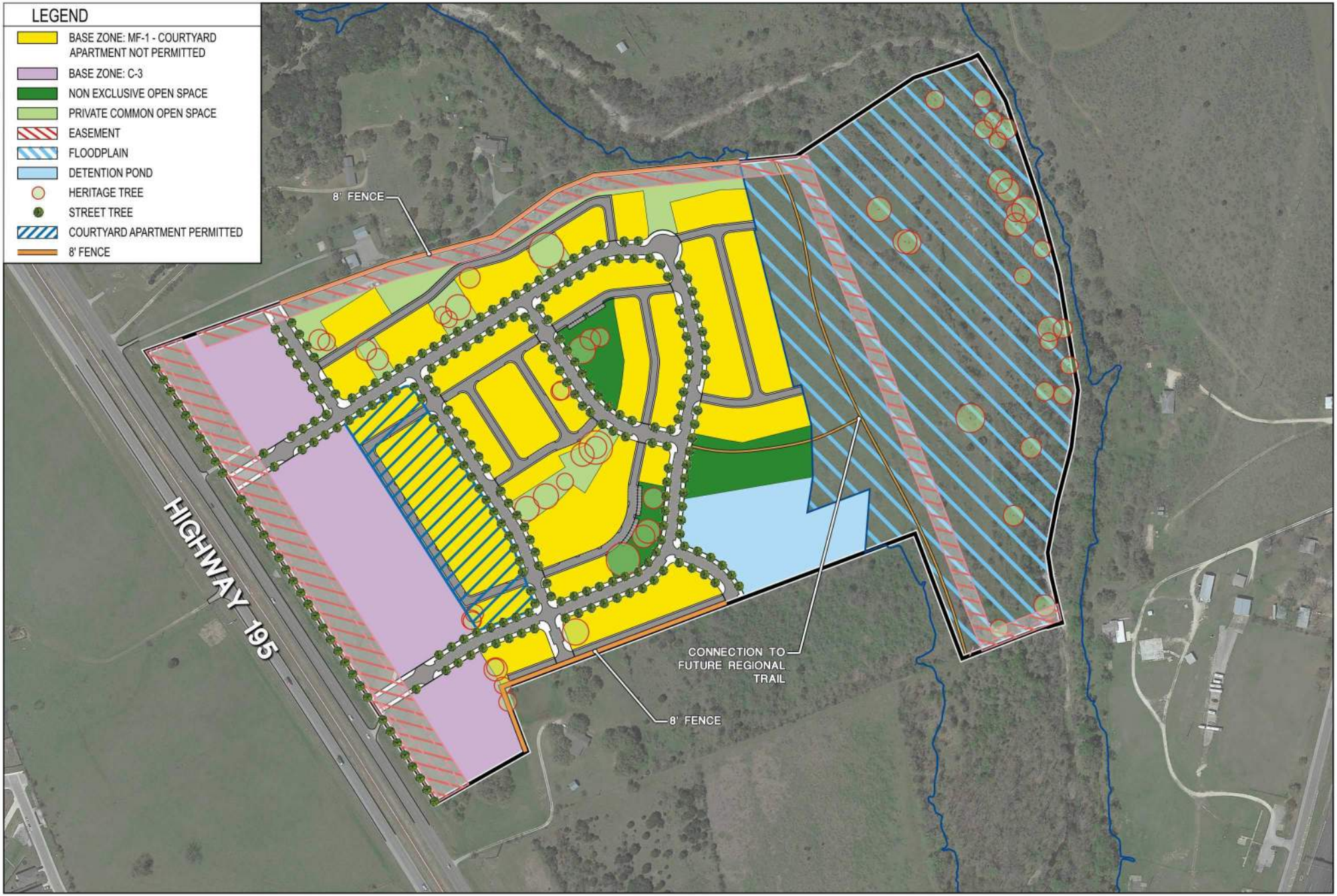
0 200' 400' 600'

Scale: 1" = 400'
Date: Aug 8, 2025

SHEET FILE: J:\220062-ASGR\Cadfiles\PLANNING\Submittals\PUD Zoning Submittal\2025-4-10 Submittal\City Comment Response 1\Exhibits\Base Zoning Plan.dwg

Base mapping compiled from best available information. All [illegible] should be considered as preliminary, in need of verification, [illegible] subject to change. This land plan is conceptual in nature and [illegible] represent any regulatory approval. Plan is subject to change.

Exhibit D – Conceptual Land Plan



SEC Planning, LLC
Land Planning + Landscape Architecture + Community Branding
AUSTIN, TEXAS

CONCEPTUAL LAND PLAN

GT 195 PUD

GEORGETOWN, TEXAS

North

0 200' 400' 600'

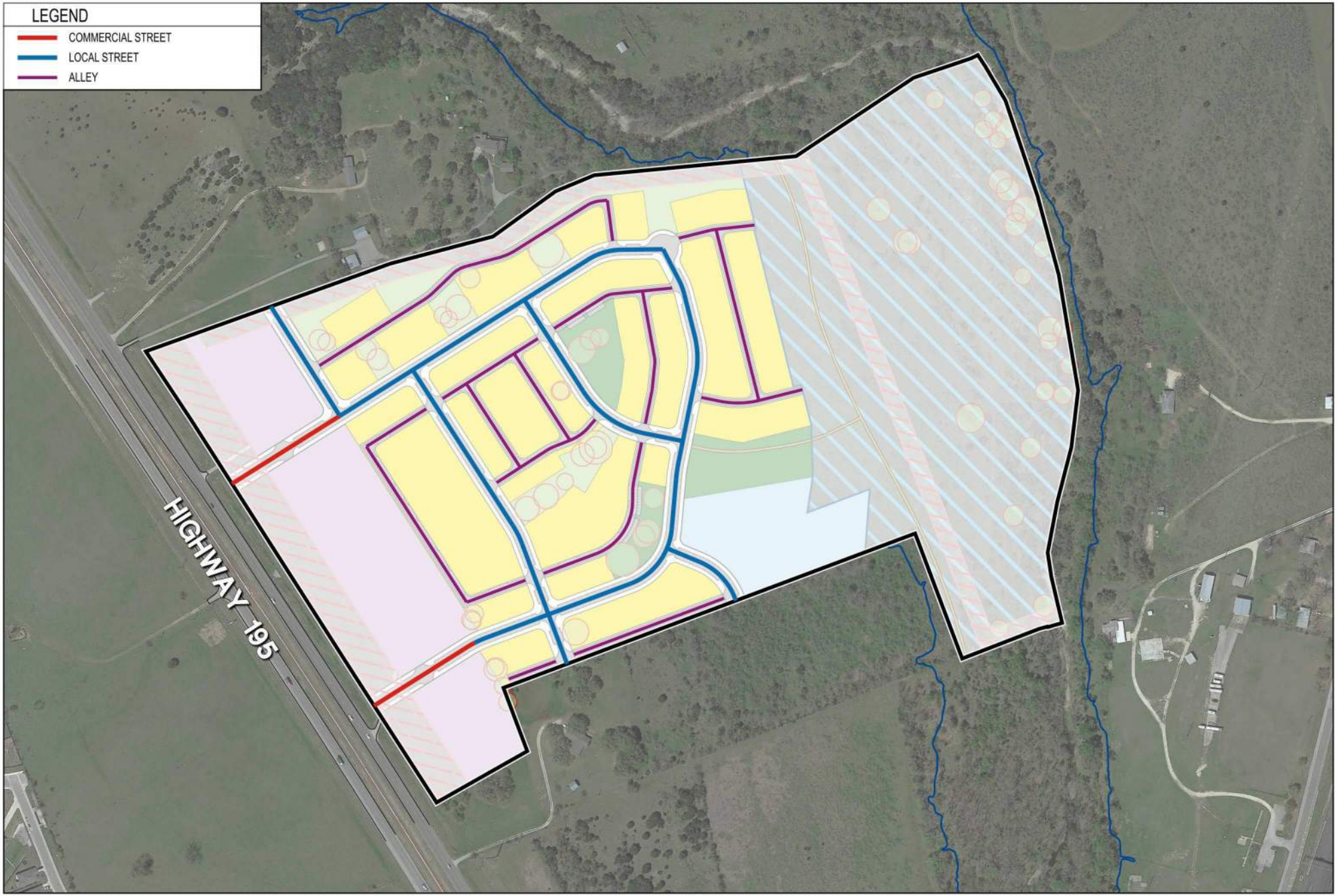
Scale: 1" = 400'

Date: December 17, 2025

SHEET FILE: J:\220062-ASGR\Cadfiles\PLANNING\Submittals\PUD Zoning Submittal\2025-10-13 PUD City Comments\Conceptual Land Plan 2025-12-02.dwg

Base mapping compiled from best available information. All [illegible] should be considered as preliminary, in need of verification, [illegible] subject to change. This land plan is conceptual in nature and [illegible] represent any regulatory approval. Plan is subject to change.

Exhibit E – Street Network



SEC Planning, LLC
Land Planning + Landscape Architecture + Community Branding
AUSTIN, TEXAS
t 512.246.7003
www.secplanning.com + info@secplanning.com

STREET TYPE DIAGRAM

GT 195 PUD

GEORGETOWN, TEXAS

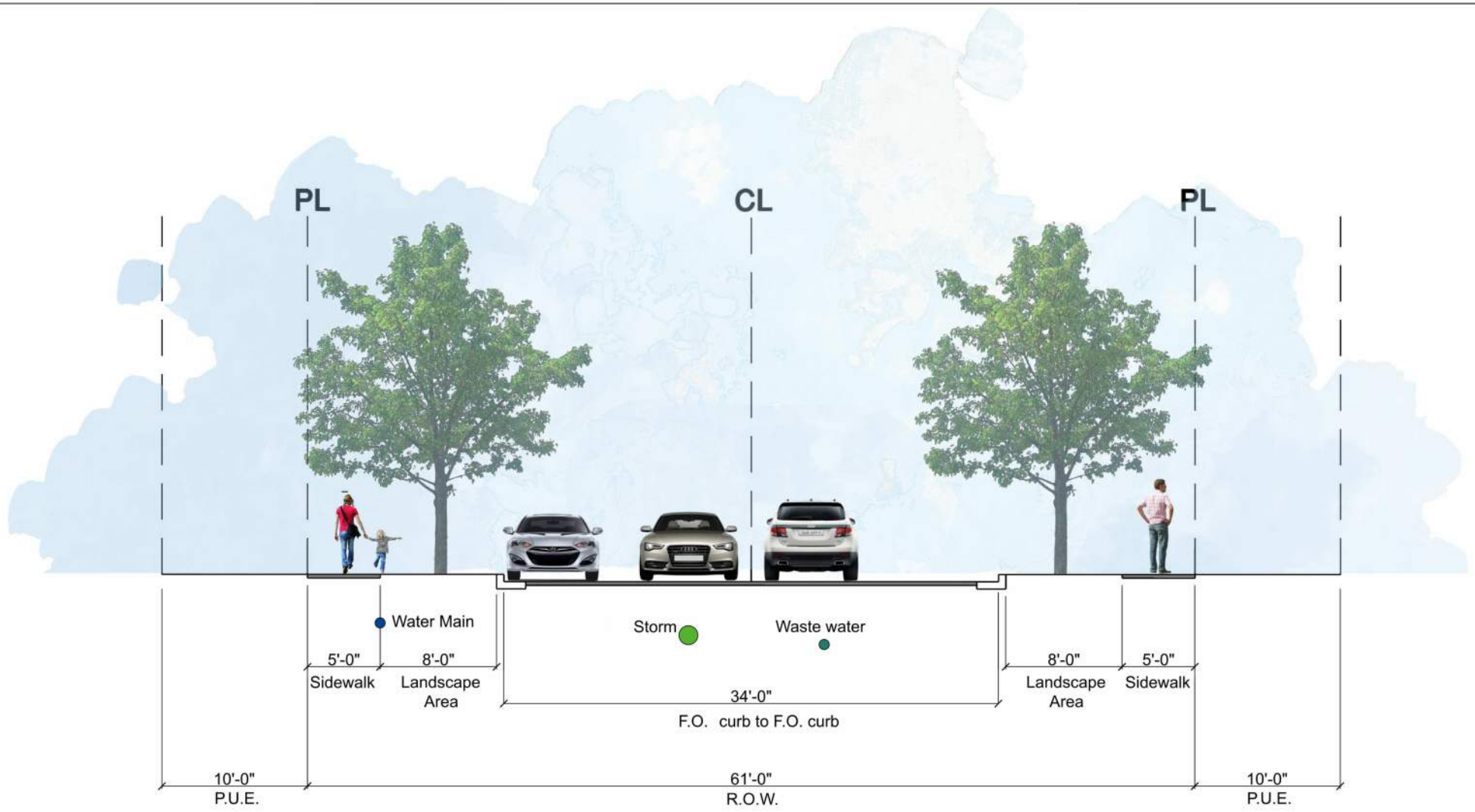
North

0 200' 400' 600'

Scale: 1" = 400'
Date: Aug 8, 2025

SHEET FILE: J:\Z20062-ASGR\Cadfiles\PLANNING\Submittals\PUD Zoning Submittal\2025-4-10 Submittal\City Comment Response 1\Exhibits\Street Type Diagram.dwg

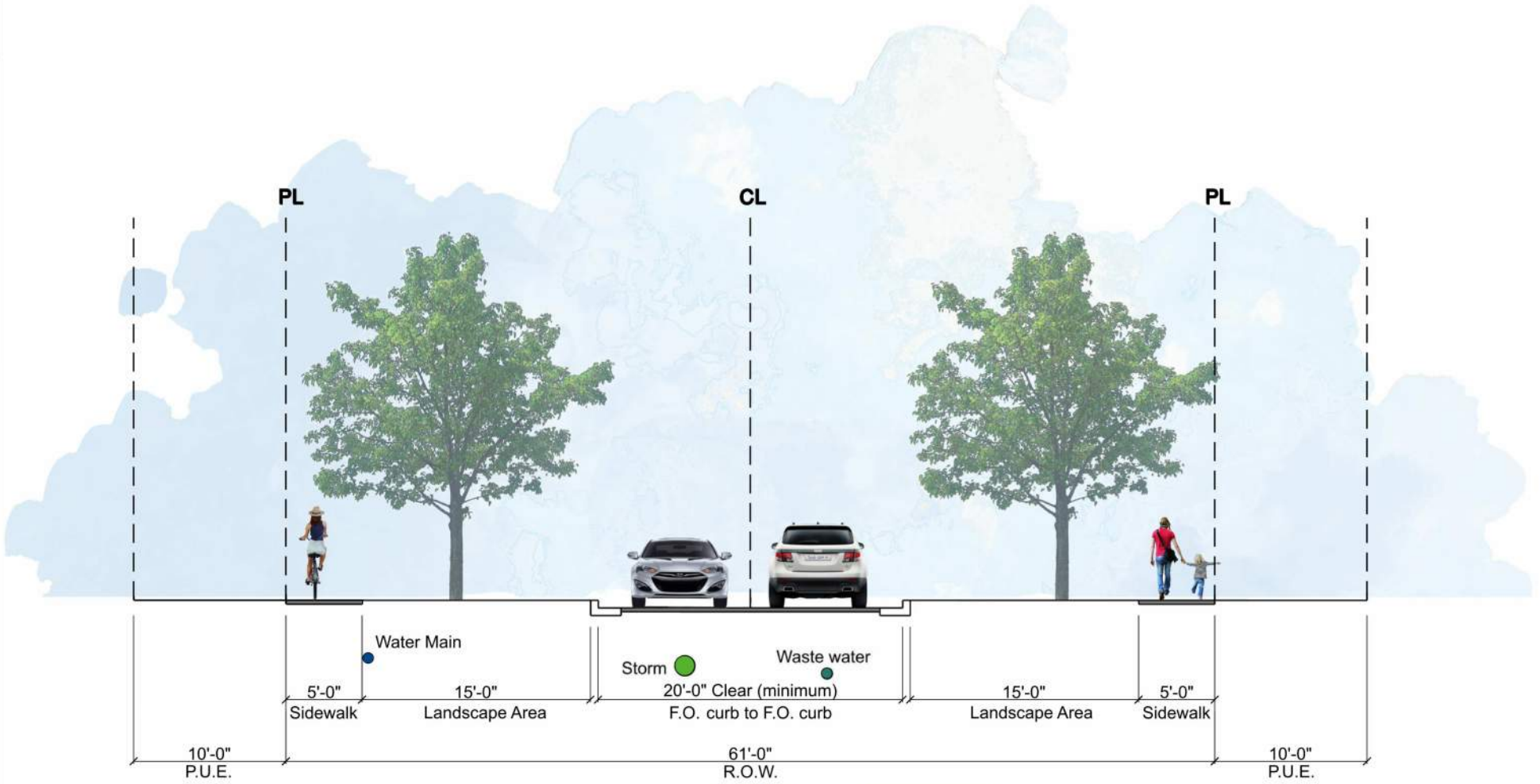
Base mapping compiled from best available information. All m
should be considered as preliminary, in need of verification, a
subject to change. This land plan is conceptual in nature and
represent any regulatory approval. Plan is subject to change.



At parallel parking - Local Street

NOTE: Plastic root barrier shall be provided for street trees located between the curb and sidewalk.

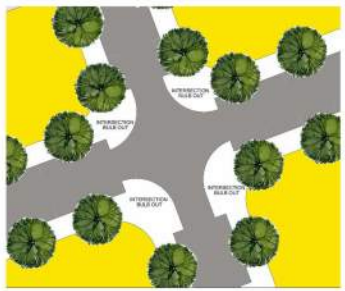
NOTE: Based on UDC "Local Street - Street Tree Alternative"
(See § 12.03.030 and § 12.04.020)

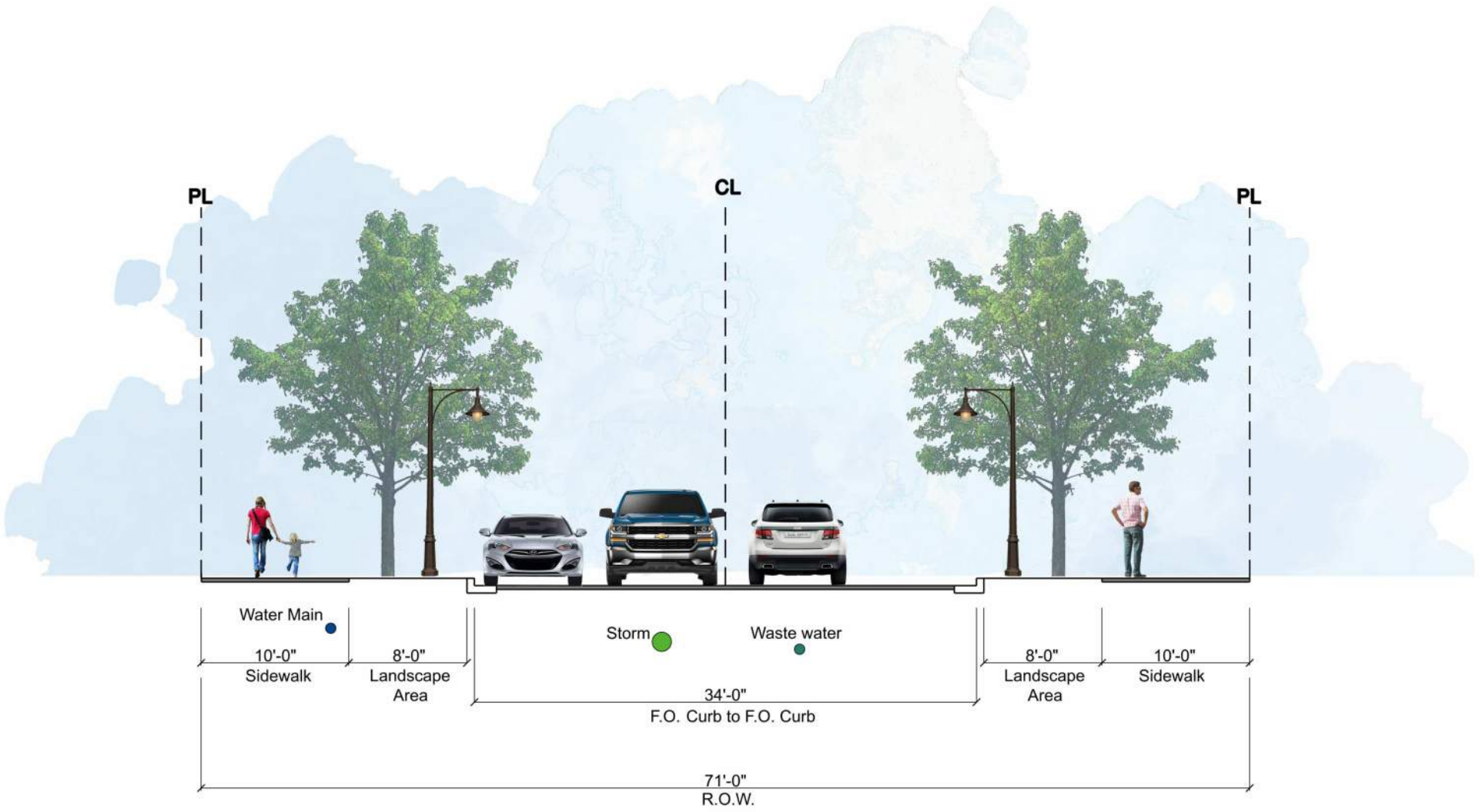


Local Street - Intersection Bulb-Out

Bulb outs provided at intersections as a traffic calming method. Roll curbs or larger turning radius may be required at narrowed roadway upon final analysis by the City fire department during subdivision or site development plan review.

NOTE: Based on UDC "Local Street - Street Tree Alternative"
(See § 12.03.030 and § 12.04.020)

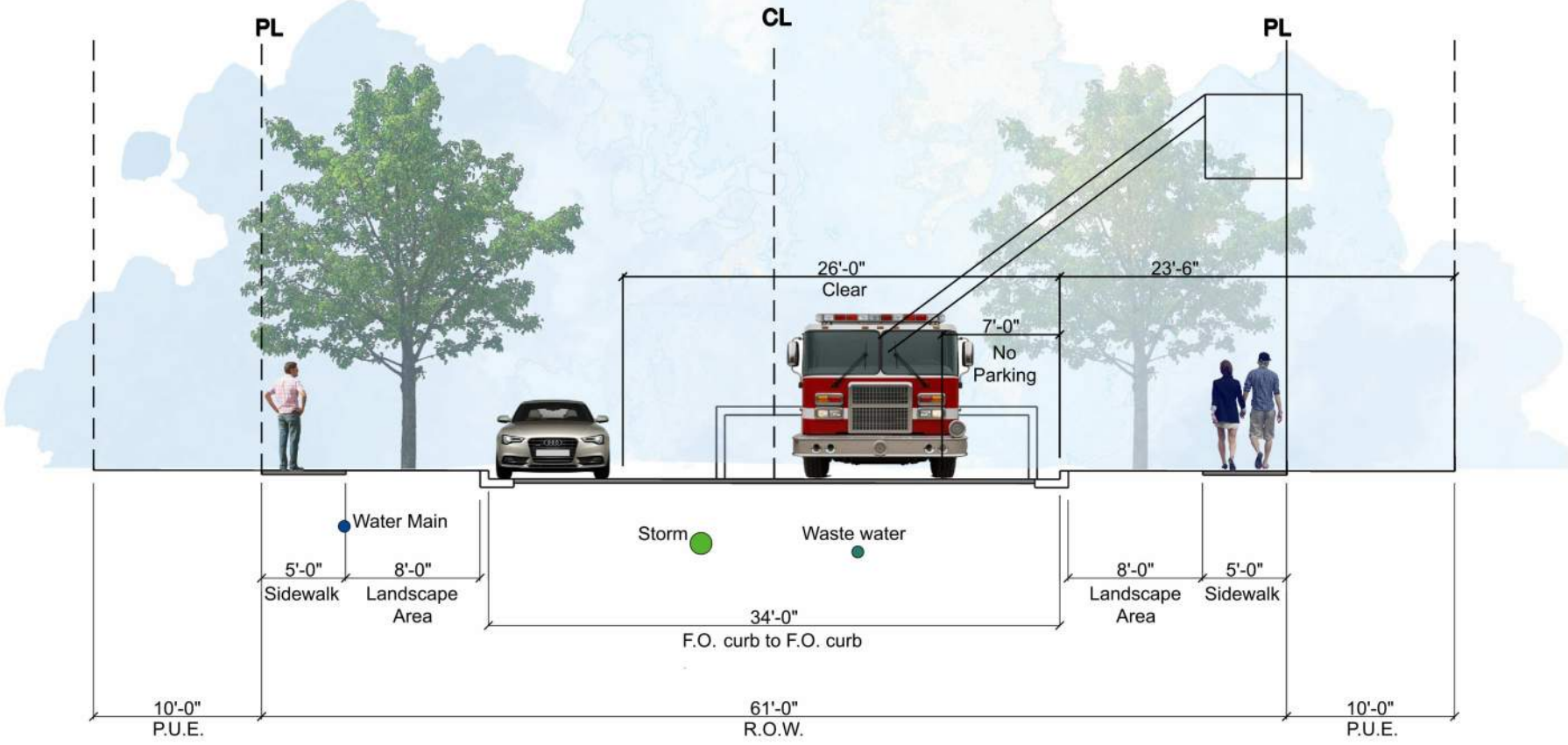




Commercial Street - Neighborhood Collector

NOTE: A modular suspended pavement framing system shall be provided for any street tree located in a landscape area less than 8 feet. Plastic root barrier shall be provided for street trees located in a landscape area with less than 10 feet between the curb and sidewalk.

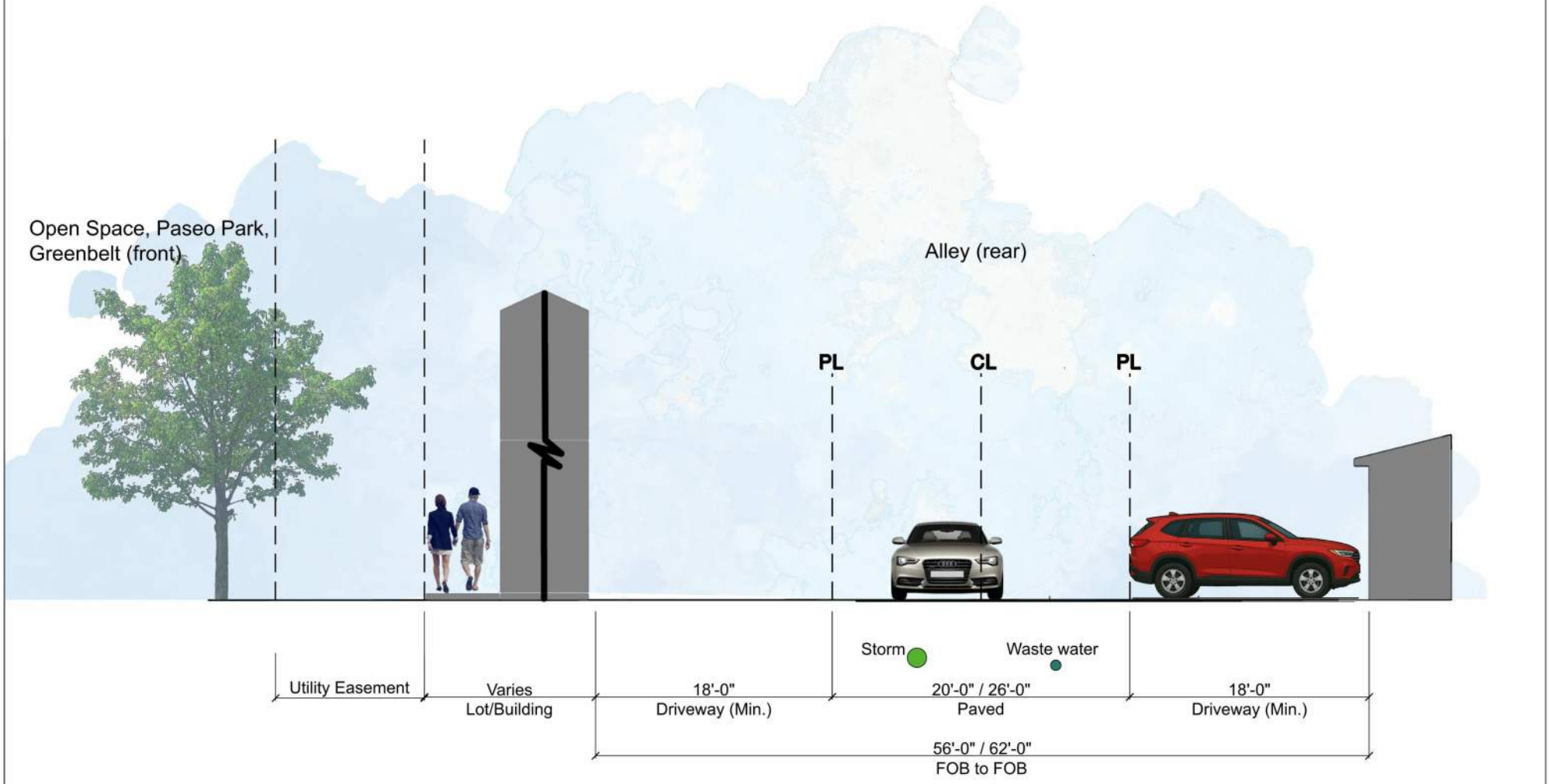
NOTE: Based on UDC "Local Street - Street Tree Alternative"
(See § 12.03.030 and § 12.04.020



Aerial Fire Apparatus Access - Local Street

NOTE: Based on UDC "Local Street - Street Tree Alternative"
(See § 12.03.030 and § 12.04.020

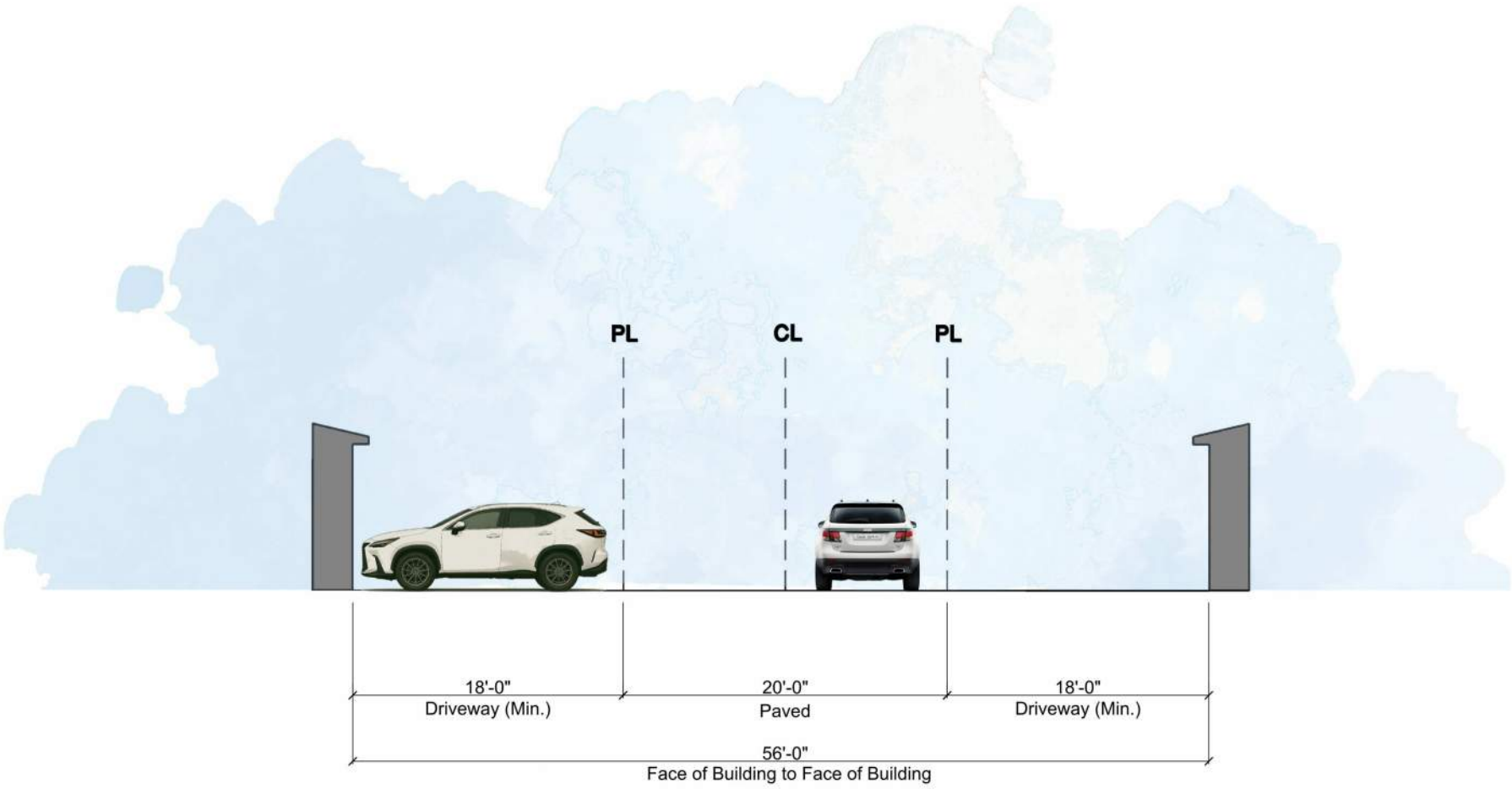
Notes:
If aerial fire access is required per the international fire code adopted by the City of Georgetown, a 26' minimum width access drive must be provided.
No Parking shall be allowed where aerial fire access is required and no parking signs shall be installed per City of Georgetown Fire Department specifications.



Private/ full service alley at green frontage

This Private/Full Service Alley is intended for use where residential product is oriented to face onto a pedestrian-oriented open space, paseo, park, or greenbelt. The alley cross section is intended to provide vehicular and fire access for the product types that do not have a traditional public street right of way in front of the building.

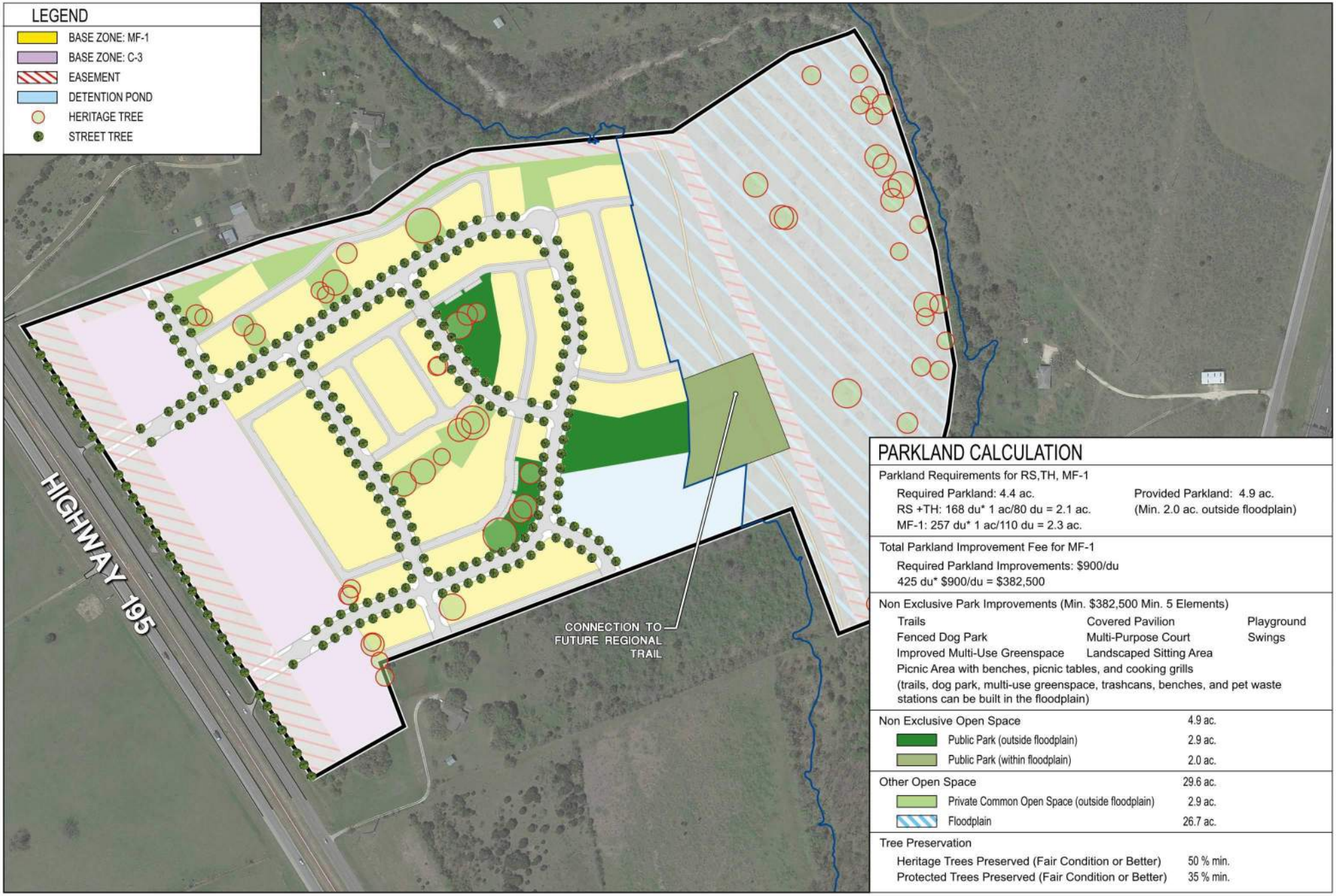
Notes:
If aerial fire access is required per the international fire code adopted by the City of Georgetown, a 26' minimum width access drive must be provided.
No Parking shall be allowed where aerial fire access is required and no parking signs shall be installed per City of Georgetown Fire Department specifications.



Typical private vehicular alley

NOTE: Based on UDC "Alley" (See § 12.03.030)

Exhibit F – Parks and Open Space



PARKLAND CALCULATION

Parkland Requirements for RS,TH, MF-1

Required Parkland: 4.4 ac.
RS +TH: 168 du* 1 ac/80 du = 2.1 ac.
MF-1: 257 du* 1 ac/110 du = 2.3 ac.

Provided Parkland: 4.9 ac.
(Min. 2.0 ac. outside floodplain)

Total Parkland Improvement Fee for MF-1

Required Parkland Improvements: $900/du
425 du* $900/du = $382,500

Non Exclusive Park Improvements (Min. $382,500 Min. 5 Elements)

Trails	Covered Pavilion	Playground
Fenced Dog Park	Multi-Purpose Court	Swings
Improved Multi-Use Greenspace	Landscaped Sitting Area	

Picnic Area with benches, picnic tables, and cooking grills
(trails, dog park, multi-use greenspace, trashcans, benches, and pet waste stations can be built in the floodplain)

Non Exclusive Open Space	4.9 ac.
Public Park (outside floodplain)	2.9 ac.
Public Park (within floodplain)	2.0 ac.
Other Open Space	29.6 ac.
Private Common Open Space (outside floodplain)	2.9 ac.
Floodplain	26.7 ac.

Tree Preservation

Heritage Trees Preserved (Fair Condition or Better)	50 % min.
Protected Trees Preserved (Fair Condition or Better)	35 % min.

SEC Planning, LLC
Land Planning + Landscape Architecture + Community Branding
AUSTIN, TEXAS

PARKS AND OPEN SPACE

GT 195 PUD

GEORGETOWN, TEXAS

North

0 200' 400' 600'

Scale: 1" = 400'

Date: Aug 8, 2025

SHEET FILE: J:\220082-ASGR\Cadfiles\PLANNING\Submittals\PUD Zoning Submittal\2025-4-10 Submittal\City Comment Response 1\Exhibits\Parks and Open Space.dwg

Base mapping compiled from best available information. All p
should be considered as preliminary, in need of verification, a
subject to change. This land plan is conceptual in nature and
represent any regulatory approval. Plan is subject to change.

Exhibit G- Housing Type Development Standards

Zoning Information: Single Family Detached

Lot Information

Lot Area	4,000	sq ft min
Lot Width	40	ft min
Corner Lot Width	45	ft min
Lot Depth	100	ft min
Impervious Coverage	65%	

Setbacks

1	Front	15	ft min
	Side	5	ft min
	Rear	5	ft min
	Side/Rear Street	10	ft min

Building Information

2	Total Units	1	du
	Height	35	ft max

Parking

3	Off-Street	2	sp

1 One-story exterior porch/entry element may encroach except within Public Utility Easement (PUE).

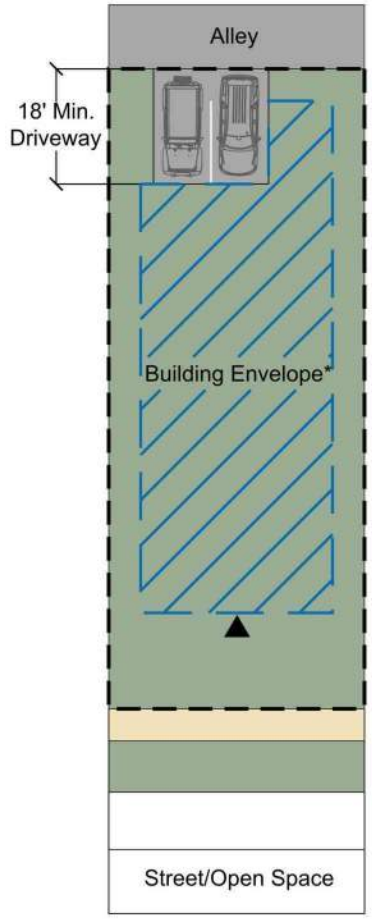
2 An accessory dwelling unit may be included behind the main building.

3 Driveways shall be provided to each unit that are a minimum of 18' in depth measured from the edge of the alley pavement.

Description

This building type consists of a single family home placed on an individual lot, with parking accessed from a rear alley.

Site Plan Diagram: Single Family Detached



▲ Location of Potential Primary Entrances

* This represents where the building can be placed, limited by impervious coverage.

Zoning Information: Townhome

Lot Information	Middle Unit	End Unit	Corner Unit
Lot Area	2,000 sq ft min	2,400 sq ft min	2,800 sq ft min
Lot Width	22 ft min	27 ft min	32 ft min
Impervious Coverage	85%	75%	65%
Setbacks			
1 Front	10 ft min	10 ft min	10 ft min
Side			
Shared Wall	0 ft min	0 ft min	0 ft min
Non-Shared Wall	N/A ft min	5 ft min	10 ft min
Rear	5 ft min	5 ft min	5 ft min
Building Information			
Total Units	1 du	1 du	1 du
Maximum of 6 attached units per building			
Height	35 ft max	35 ft max	35 ft max
Parking			
2 Off-Street	2 sp/du	2 sp/du	2 sp/du

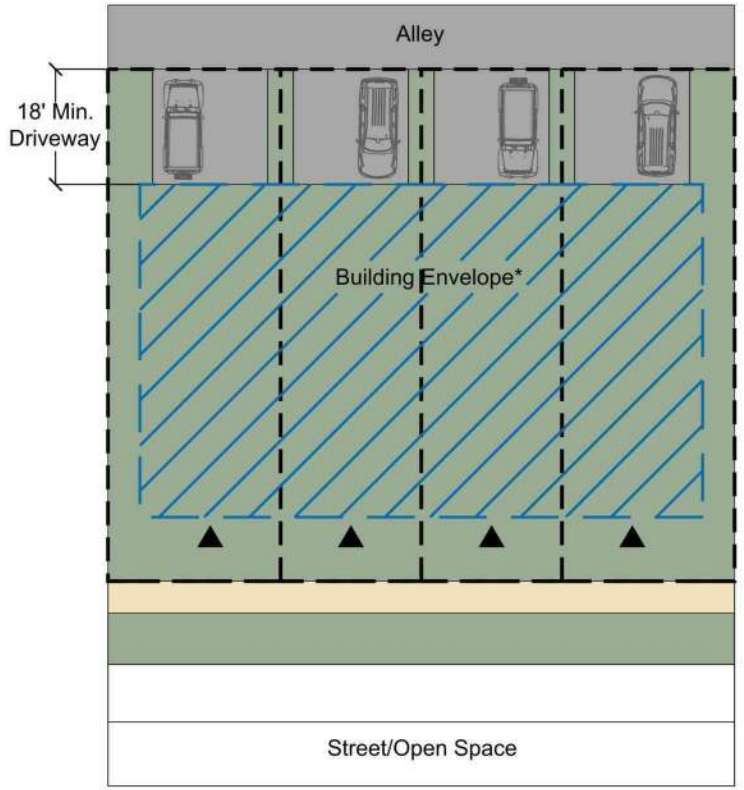
1 One-story exterior porch/entry element may encroach, except w ithin Public Utility Easement.

2 Drivew ays shall be provided to each unit that are a minimum of 18' in depth measured from the edge of the alley pavement.

Description

This type offers single-family attached units w/ tuck under, garage, or surface parking accessed from an alley.

Site Plan Diagram: Townhome



▲ Location of Potential Primary Entrances

* This represents where the building can be placed, limited by impervious coverage.

Zoning Information: Cottage Court

Lot Information		
Lot Area	10,000	sq ft min
Lot Width	75	ft min
Corner Lot Width	80	ft min
2 Lot Depth	100	ft min/ 150' max
Impervious Coverage	60%	
Setbacks		
1 Front	15	ft min
Side	5	ft min
Rear	5	ft min
Side/Rear Street	10	ft min
Parking		
Off Street	1.0	sp/du min
Total Parking Ratio (Including On Street Parking)		
1 Bd	1.5	sp/du min
2 Bd	2.0	sp/du min
3 Bd	2.5	sp/du min
Parking spaces facing residential units shall be screened by a 42" high fence or hedge		

1 One-story exterior porch/entry element may encroach, except in Public Utility Easement.

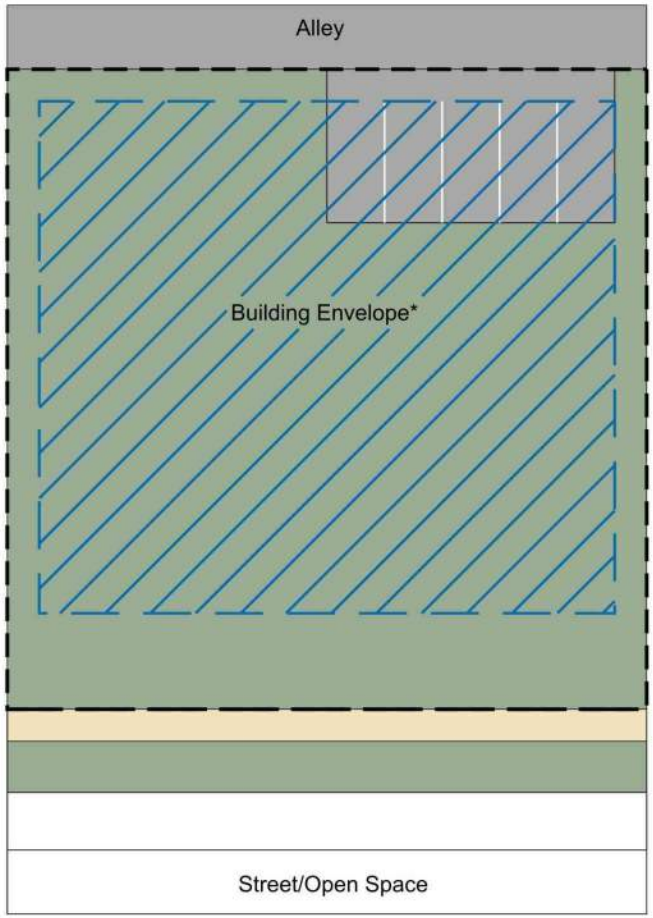
2 Depth may be incereased to 200' if homes contain fire sprinkler system.

3 Parking areas shall be screened w ith landscaping per city of Georgetow n UDC. Section 8.04.040.

Description

This type of development is comprised of several small detached cottages organized around a central open space or series of open spaces, depending on lot size. See diagram on the following page for example configuration with buildings.

Site Plan Diagram: Cottage Court



▲ Location of Potential Primary Entrances

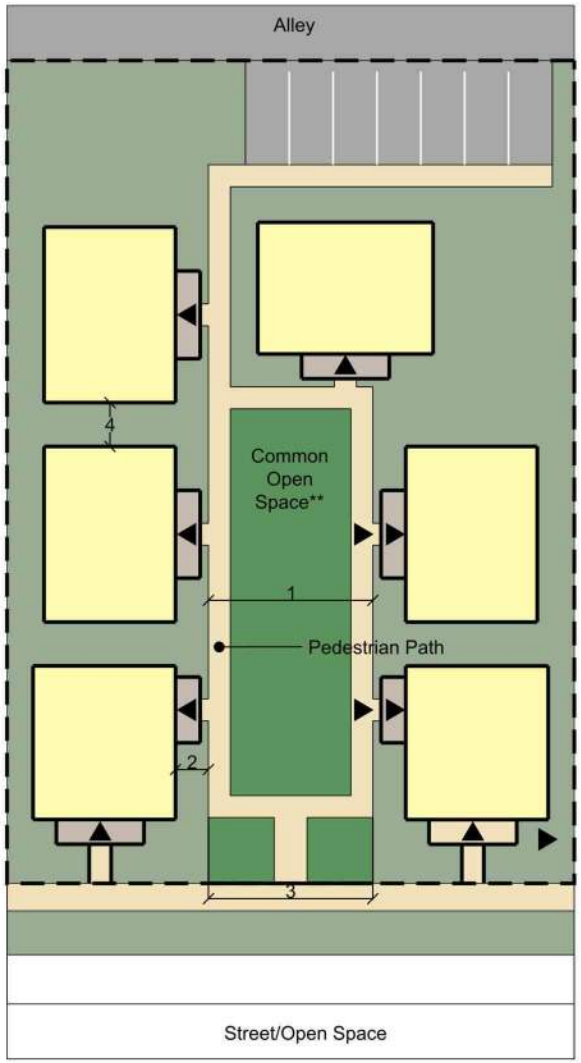
* This represents where the building can be placed, limited by impervious coverage.

Zoning Information: Cottage Court

Common Open Space			
1	Total Common Open Space % of Lot Area	15%	min
	Width	20	ft min
2	Building Seperation from Common Open Space or Shared Pedestrian Common open space shall abut a street or non-exclusive open space for a minimum of 8 feet.	6	ft min
Building Information (per Cottage)			
3	Total Units	1	du
	Height	30	ft max
4	Separation Betw een Buildings	8	ft min
Building Entries			
	Primary Entries Accessed from Front Street/Common Open Space.	75%	min
	For each cottage primary entry location shall be prioritized in the follow w ing order: 1) Front Street; 2) Common Open Space; 3) Side/ Rear Street; 4) Other Pedestrian Path.		
	Primary entries shall not face the rear w all (w all opposite the primary entry) of another building		

1 Total common open space area may be distributed among multiple open spaces.
2 One-Story exterior porch/entry element may encroach, except in Public Utility Easement.
3 Up to tw o cottages may be attached in a single building.
4 When compliant w ith fire code requirements.
5 Parking areas shall be screened w ith landscaping per city of Georgetow n UDC. Section 8.04.040.
6 2021 IFC 503.1.1 Approved fire apparatus access roads shall be provided for every facility, building, or portion of a building hereafter constructed or moved into or w ithin the jurisdiction. The fire apparatus access road shall comply w ith the requirements of this section and shall extend to w ithin 150 feet. If the building is sprinkled, fire access road shall be w ithin 200' of all portions of the facility and all portions of the exterior w alls of the first story of the building, as measured by an approved route around the exterior of the building or facility.

Sample Cottage Court Neighborhood Layout



▲ Location of Potential Primary Entrances

** Shape TBD based on specific site

Zoning Information: Quadplex

Lot Information		
Lot Area	7,500	s.f. ft min
Lot Width	75	ft min
Corner Lot Width	80	ft min
Lot Depth	100	ft min
Impervious Coverage	65%	
Setbacks		
Front	15	ft min
Side	5	ft min
Rear	10	ft min
Side/Rear Street	15	ft min
Parking		
Off Street	1.0	sp/du min
Total Parking Ratio (Including On Street Parking)		
1 Bd	1.5	sp/du min
2 Bd	1.0	sp/du min
3 Bd	2.5	sp/du min
Parking spaces facing residential units shall be screened by a 42" high fence or hedge		

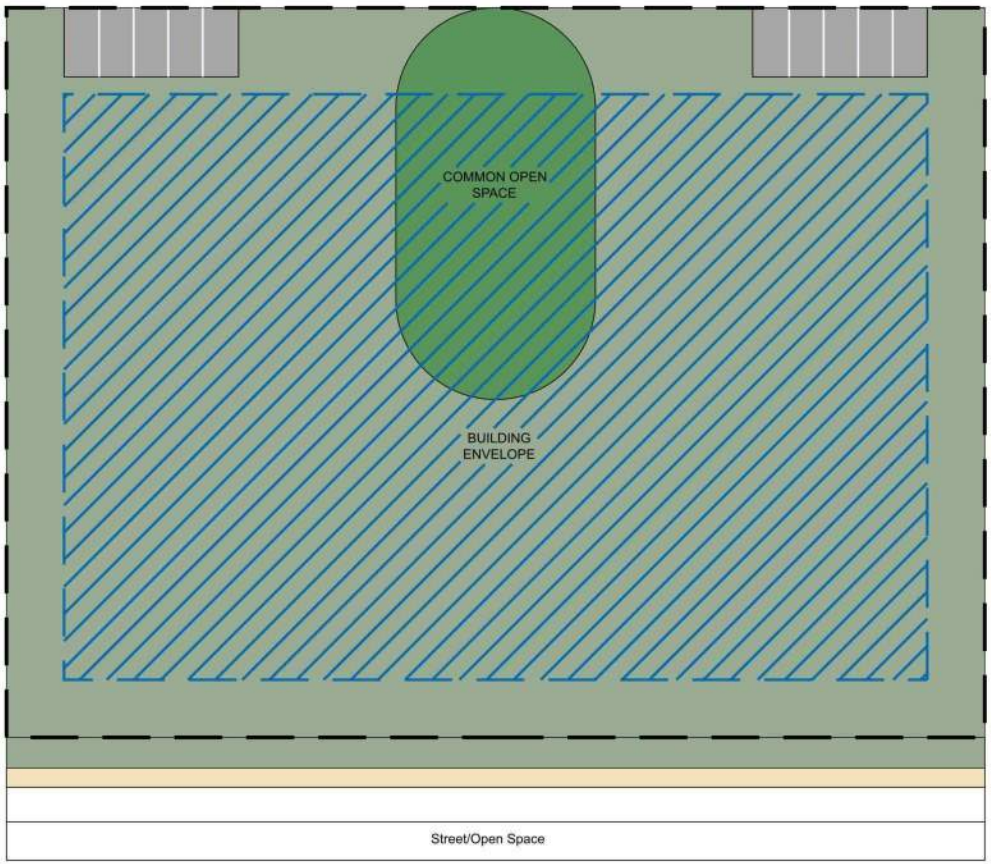
1 Parking areas shall be screened w ith landscaping per city of Georgetow n UDC. Section 8.04.040.

See next page for sample Quadplex neighborhood layout.

Description

This housing type is composed of 2-7 unit buildings with tuck under garages accessed from a rear alley. The small building footprints are oriented to face onto the internal street network or an internal, common open space.

Site Plan Diagram: Quadplex



Zoning Information: Quadplex

Common Open Space

Total Common Open Space % of Lot Area	15%	min

Building Information (per Building)

Total Units	min 2/max 7	units per building
Height	40	ft min
Separation Betw een Buildings	10	ft min

1 Maximum density on a single lot shall not exceed 24 dw elling units per acre.

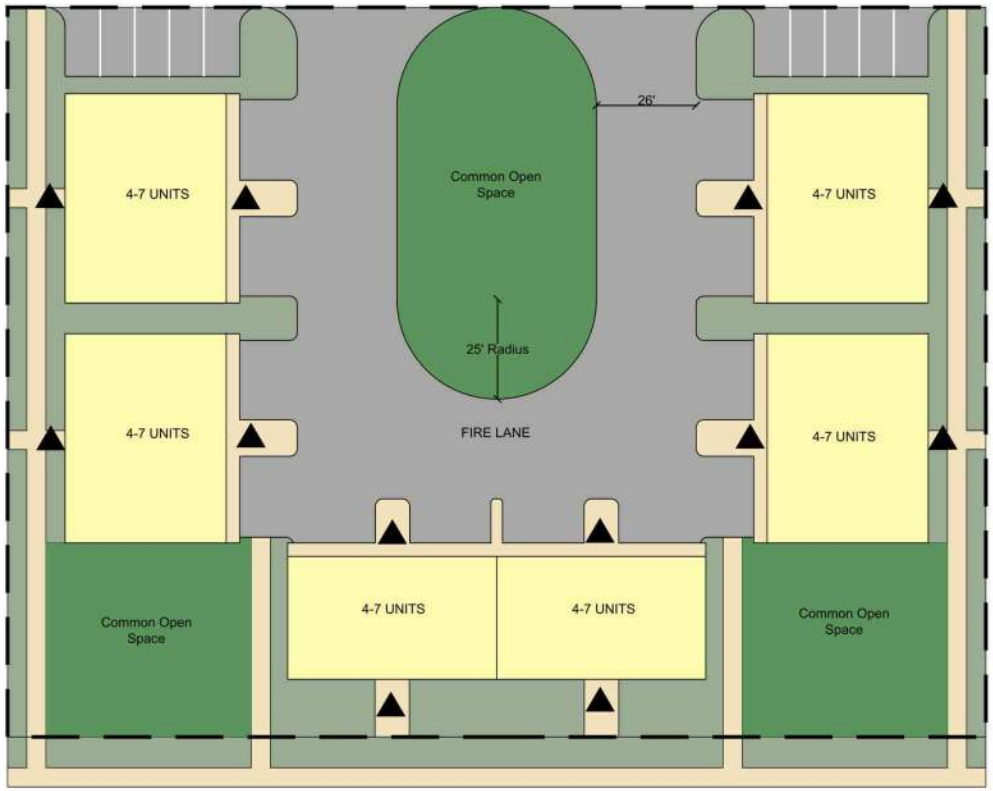
2 Primary entries from the street facing plane shall be no more than 2.

3 Primary entries facing a street or common green space shall include a minimum 100 sq ft covered porch.

4 External breezew ays prohibited.

5 Parking areas shall be screened w ith landscaping per city of Georgetow n UDC. Section 8.04.040.

Sample Quadplex Neighborhood Layout



▲ Location of Potential Primary Entrances

* This represents where the building can be placed, limited by impervious coverage.

Zoning Information: Four/Fiveplex

Lot Information		
Lot Area	5,500	sq ft min
Lot Width	50	ft min
Corner Lot Width	55	ft min
Lot Depth	110	ft min
Impervious Coverage	60%	
Setbacks		
1 Front	10	ft min
Side	5	ft min
Rear	5	ft min
Side/Rear Street	10	ft min
Building Information		
Total Units	4 to 5	du
Height	35	ft max
Parking		
Off-Street	1	sp/du min
Total Parking Ratio (including On-Street Parking)		
Studio	1	sp/du
1 Bd	1.5	sp/du min
2 Bd	2	sp/du min

Parking Spaces facing residential units shall be screened by a 42" high fence or hedge.

1 One-story exterior porch/entry may encroach, except within Public Utility Easement (PUE).
2 An additional unit may be included behind the main building as a separate carriage house apartment over garage parking.
3 Maximum number of entrances along the street facing plane shall be 2.
4 Minimum of 100 square feet of covered porch area required.
5 Minimum roof pitch of 4:12. Flat roofs prohibited.
6 External breezeways prohibited.
7 Parking areas shall be screened with landscaping per city of Georgetown UDC. Section 8.04.040.

Description

This building type appears like a large house and includes four to five units, with at least one entry facing the public right of way.

Site Plan Diagram: Four / Fiveplex



▲ Location of Potential Primary Entrances

* This represents where the building can be placed, limited by impervious coverage.

Zoning Information: Mansion Apartment

Lot Information			
	Lot Area	8,100	sq ft min
	Lot Width	90	ft min
	Corner Lot Width	95	ft min
	Lot Depth	90	ft min
	Impervious Coverage	65%	sq ft min
Setbacks			
1	Front	15	ft min
	Side	5	ft min
	Rear	5	ft min
	Side/Rear Street	10	ft min
Building Information			
2	Total Units	6 to 8	du
	Height	35	ft max
Parking			
	Off-Street	1	sp/du min
	Total Parking Ratio (including On-Street Parking)		
	1 Bd	1.5	sp/du
	2 Bd	2	sp/du min
	3 Bd	2.5	sp/du min
	Parking Spaces facing residential units shall be screened by a 42" high fence or hedge.		

1 One-story exterior porch/entry may encroach, except within Public Utility Easement (PUE).

2 An additional unit may be included behind the main building as a separate carriage house apartment over garage parking.

3 Maximum number of entrances along the street facing plane shall be 2.

4 Minimum of 100 square feet of covered porch area required.

5 Minimum roof pitch of 4:12. Flat roofs are prohibited.

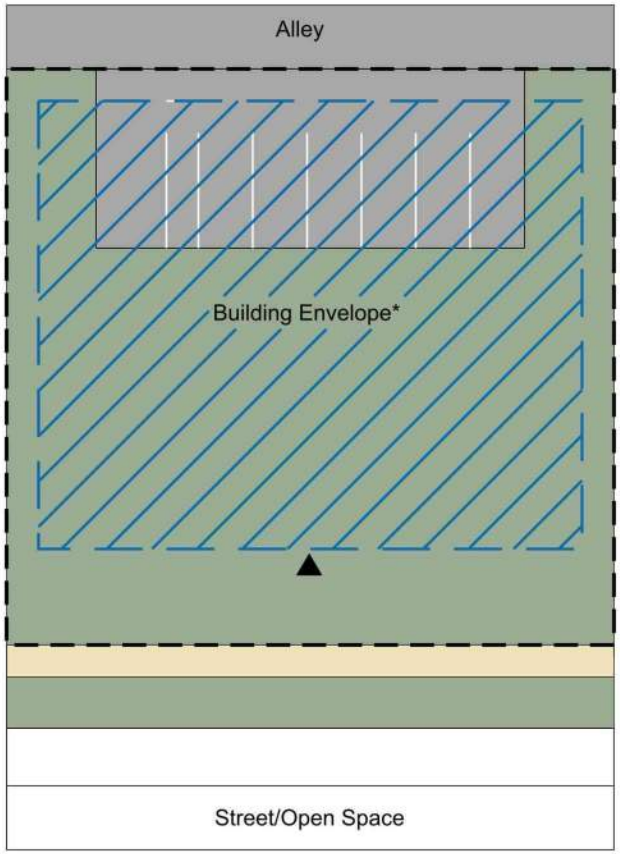
6 External breezeways are prohibited.

7 Parking areas shall be screened with landscaping per city of Georgetown UDC. Section 8.04.040.

Description

This building type appears from the street like a large house/mansion and offers multiple residential units. At least one unit is entered directly from the public right of way.

Site Plan Diagram: Mansion Apartment



▲ Location of Potential Primary Entrances

* This represents where the building can be placed, limited by impervious coverage.

Zoning Information: Courtyard Apartment

Lot Information		
Lot Area	13,800	sq ft min
Lot Width	115	ft min
Corner Lot Width	120	ft min
Lot Depth	120	ft min
Impervious Coverage	70%	
Setbacks		
[1] Front	10	ft min
Side	5	ft min
Rear	5	ft min
Side/Rear Street	10	ft min
Common Open Space		
Common Open Space % of Lot Area	15%	ft min
Width		
Building Face to Building Face	40	ft min
Clear of Overhangs	25	ft min
Common open space shall abut the public right of way		
Building Information		
[2] Total Units	20	du max
Height	45	ft max
Parking		
Off-Street	1	sp/du min
Total Parking Ratio (including On-Street Parking)		
Studio	1	sp/du
1 Bd	1.5	sp/du min
2 Bd	2	sp/du min

[1] One-story exterior porch/entry may encroach, except within Public Utility Easement.

[2] Maximum of one building per lot

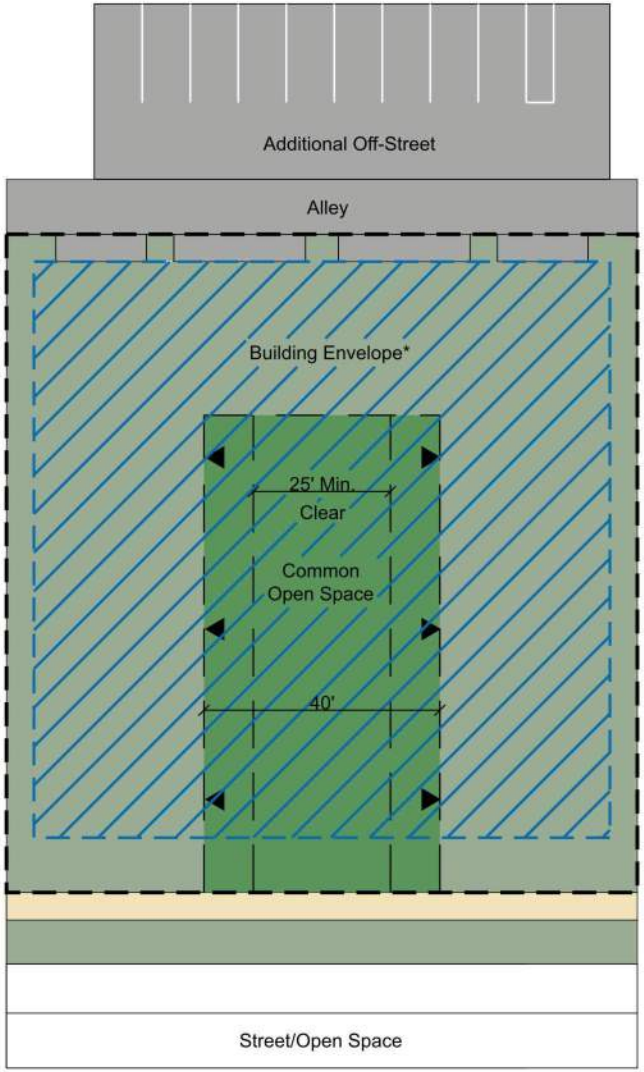
[3] Courtyard apartment must be located within 300' of the commercial propert as a transitional use between commerical and lower density housing - Location identified on exhibit D

[4] Parking areas shall be screened with landscaping per city of Georgetown UDC. Section 8.04.040.

Description

This building type organizes residential units around a central shared courtyard and often acts as a transition between commercial buildings and smaller scale residential types. Unit entrances may be accessed from the street or common open space.

Site Plan Diagram: Courtyard Apartment



▲ Location of Potential Primary Entrances

* This represents where the building can be placed, limited by impervious coverage.

Zoning Information: Mixed-Use Flex

Lot Information	Middle Unit	End Unit	Corner Unit
Lot Area	2,500 sq ft min	3,000 sq ft min	3,500 sq ft min
Lot Width	25 ft min	30 ft min	35 ft min
Lot Depth	100 ft min	100 ft min	100 ft min
Impervious Coverage	85%	75%	65%
Setbacks			
1 Front	10 ft min	10 ft min	10 ft min
Side			
Shared Wall	0 ft min	0 ft min	0 ft min
Non-Shared Wall	N/A ft min	5 ft min	10 ft min
Rear	5 ft min	5 ft min	5 ft min
Building Information			
2 Total Units	2 du	2 du	2 du
Represents one residential unit + one ground-floor-flex unit.			
Height	40 ft max	40 ft max	40 ft max
Parking			
Off-Street	1 sp/du	1 sp/du	1 sp/du min
Total (Incl. On-Street Parking)			
Flex	1 sp/du	1 sp/du	1 sp/du min
3 Bd	2 sp/du	2 sp/du	2 sp/du min

[1] One-story exterior porch/entry element may encroach, except in Public Utility Easement.

~ Minimum flor to ceiling heght of 13 feet to first floor.

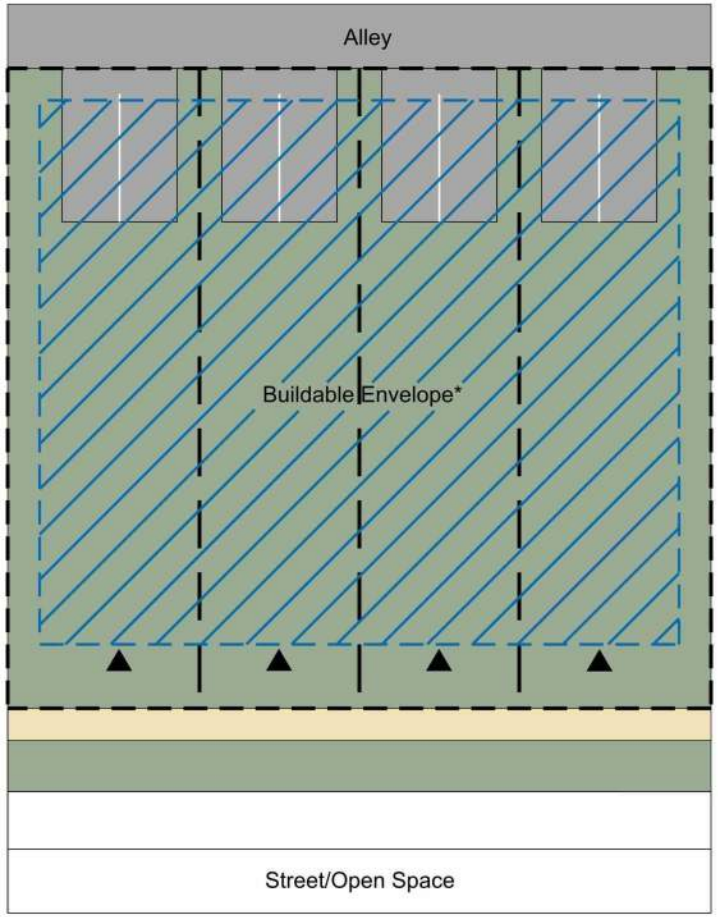
~ A Minimum of 50% of the first floor must be used exclusively for non-residential uses and must be located at the street facing side.

~ Parking areas shall be screened w ith landscaping per city of Georgetow n UDC. Section 8.04.040.

Description

This building type includes one dwelling unit above or behind a flexible ground floor space that can be used for residential, commercial-like a neighborhood coffee shop, day care, or a small professional office-or a mix of such uses.

Site Plan Diagram: Mixed-Use Flex



▲ Location of Potential Primary Entrances

* Location of Potential Primary Entrances

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
First Reading - 2025-5-SUP - 350 SH 195

SUGGESTED ACTION:
Public Hearing and First Reading of an Ordinance on a request for a Special Use Permit (SUP) for the specific use of Fuel Sales in the General Commercial (C-3) zoning district on the property located at 350 SH 195, Georgetown, Texas, bearing the legal description of Lot 2, Block A, Northside Georgetown Subdivision (2025-5-SUP) -- Colin Davidson, Planner II

ITEM SUMMARY:
Overview of Applicant's Request:
The applicant is requesting an SUP for the use of 'fuel sales' on a 1.25-acre property located at 350 Hwy 195 in Georgetown, Texas. The development proposes a gas station, convenience store, and Quick Service Restaurant (QSR). The project plans to coordinate with the Northside Georgetown Subdivision regarding utility lines and access, while following city regulations and landscape requirements.

Staff's Analysis:
Staff has reviewed the request and determined that the proposed request complies with 2 of the 4 criteria and partially complies with 2 of the 4 criteria established in UDC Section 3.07.030.C for a Special Use Permit. Additionally, staff found the request to not comply with 1 of the 5 criteria and comply with 4 of the 5 criteria established in 3.06.030 for a Zoning Map Amendment.

Public Comments:
As required by the Unified Development Code, all property owners and registered neighborhood associations within a 300-foot radius of the subject property were notified of the Special Use Permit request (4 notices), a legal notice advertising the public hearing was placed in the Sun Newspaper (Sunday, November 16) and signs were posted on-site. To date, staff has received 0 written comments in favor, and 0 in opposition to the request.

Planning and Zoning Commission Recommendation:
At their 12/2/2025 meeting, the Planning and Zoning Commission recommended approval (7-0) of the request.

FINANCIAL IMPACT:
None. The applicant has paid the required application fees.

SUBMITTED BY:
Hunter Gould, Planning Department

ATTACHMENTS:
2025-5-SUP - Presentation_CC1.pdf

2025-5-SUP - Staff Report.pdf
Exhibit 1 - Location Map.pdf
Exhibit 2 - Future Land Use Map.pdf
Exhibit 3 - Zoning Map.pdf
Exhibit 4 - Letter of Intent.pdf
Exhibit 5 - Conceptual Site Plan.pdf
2025-5-SUP - Ordinance Draft.pdf

Georgetown North Fuel Sales
2025-5-SUP

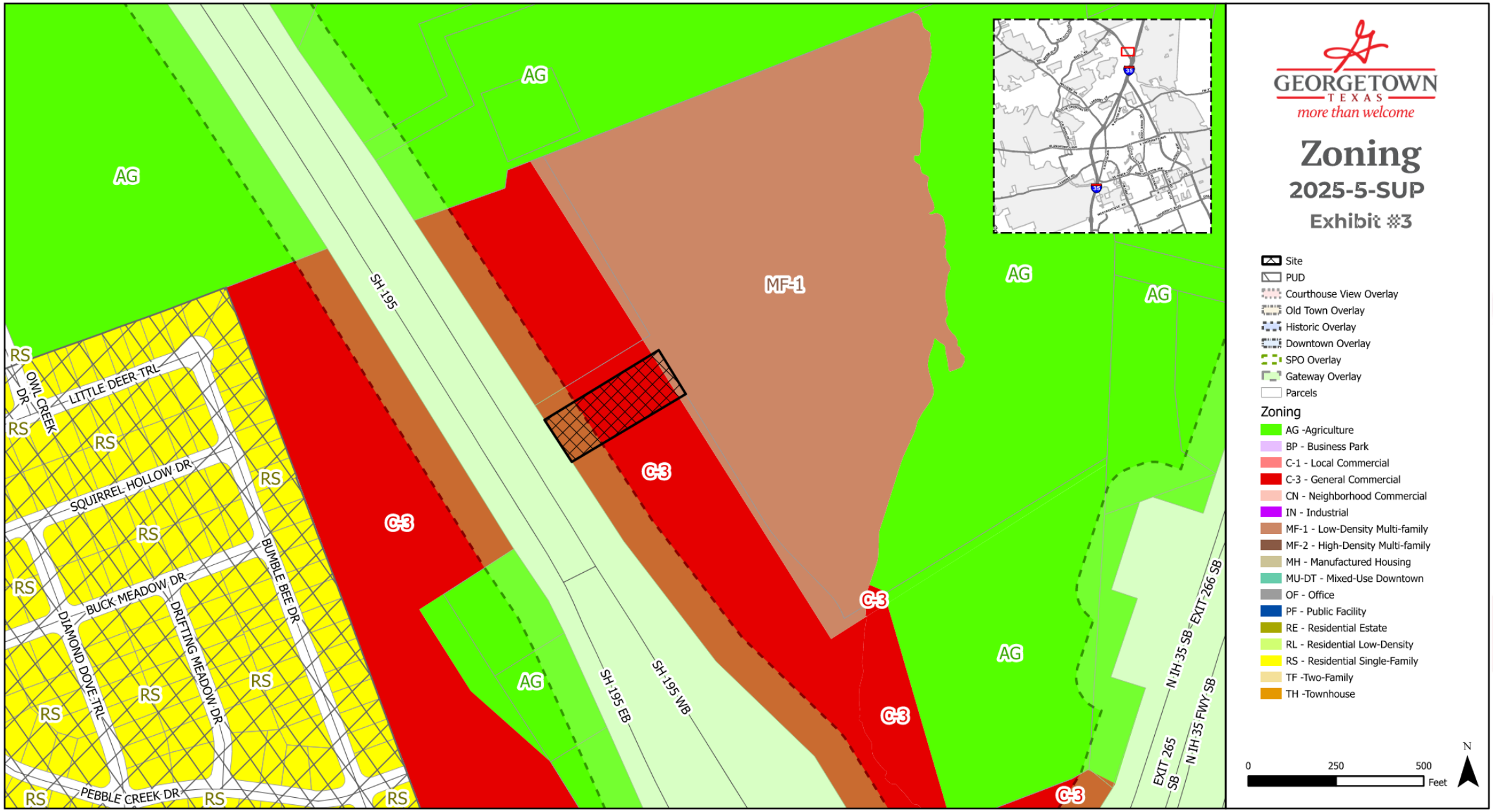
January 13th, 2026 | Planning & Zoning Commission

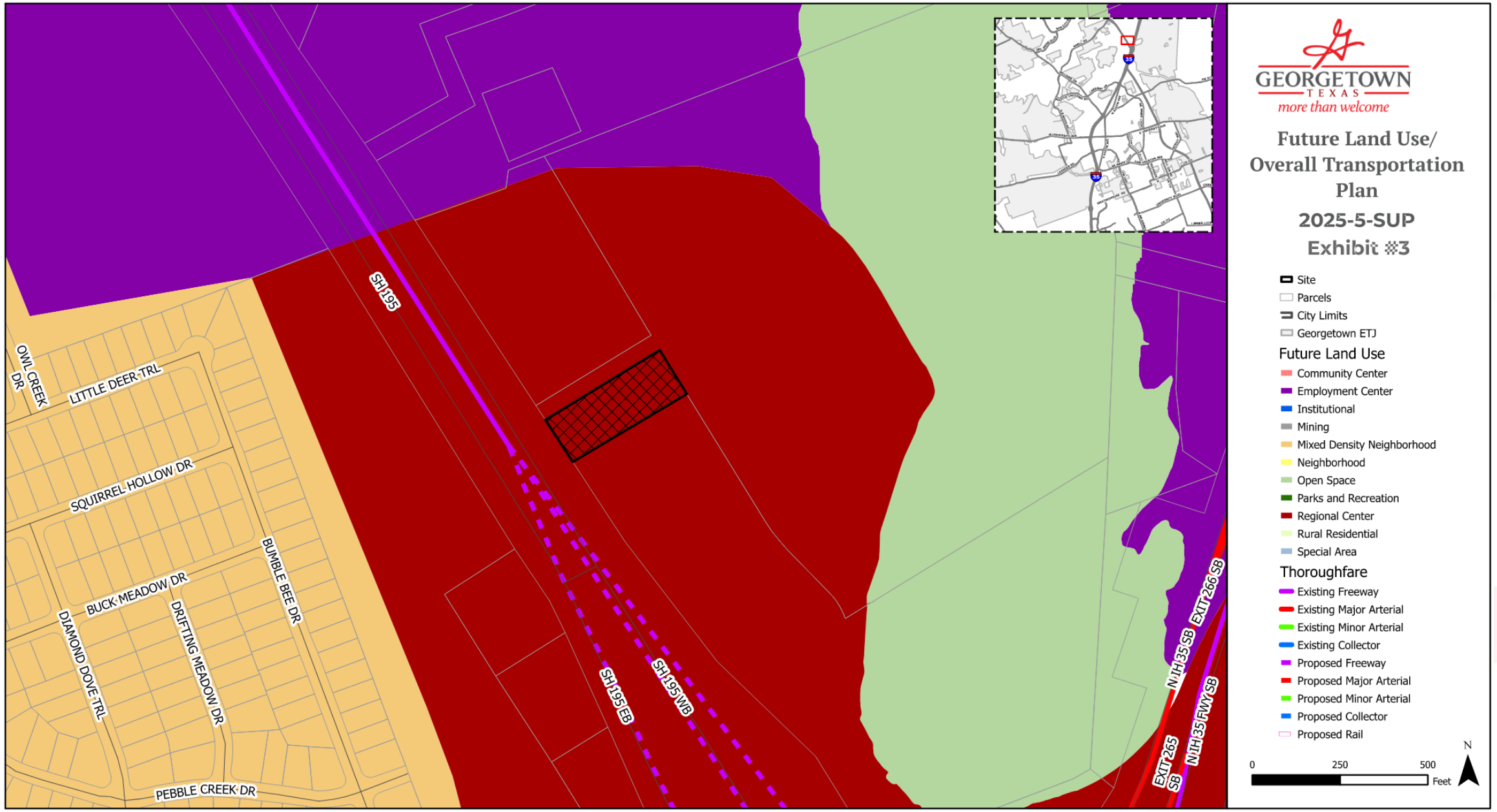
Item Under Consideration

2025-5-SUP

- Public Hearing and First Reading of an Ordinance on a request for a Special Use Permit (SUP) for the specific use of Fuel Sales in the General Commercial (C-3) zoning district on the property located at 350 SH 195, Georgetown, Texas, bearing the legal description of Lot 2, Block A, Northside Georgetown Subdivision (2025-5-SUP). Colin Davidson, Planner II


SH 195 Corridor
Jackson Shaw Development
Berry Creek subdivision
Subject Property
IH 35 Corridor
Titan Northpark (to the south)
GRACE BLVD
SH 195
N IH 35 FWY SB
CR 196
PVR 916
KINGSWAY RD
ST ANDREWS DR
CARMEL BAY CT
HACIENDA LN
LITTLE DEER TRL
BUMBLE BEE DR
BRIARCREST DR
BERRY CREEK DR
HAZELTINE DR
CHAMPIONS CT
CHAMPIONS DR
MEADOWS END
INDIAN MOUND RD
DEER TRL
BRANGUS RD
SEGUNDO DR
HANWHA DR
MARKET ST
GROVE LN
SH 195 EB
SH 195 WB
N IH 35 SB
N IH 35 NB
ENTR 266 SB
EXIT 265 SB
N IH 35 ENTR NB RAMP
ENTR 268 SB
EXIT 268 NB
SUNNYVALE
VISTA RIDGE
VALLEYCREST LOOP
W CREST DR
SHELLSTONE TRL
SCENIC OAKS DR
CHAPOTE TRL
AMERICAN ELM DR
MORNING OAK TRL
TREATY OAK DR
CHI CHI DR
LAS COLINAS DR
MPH LN
LOGAN RD
LA QUINTA DR
BERRY CREEK DR
WOODALL DR
ARAZEN LOOP
ISCIO LOOP
SHINNECOCK HILLS DR
LUNA TRL
W CORDOBA CIR
SERENADE
ANALOMA DR


GEORGETOWN
TEXAS
more than welcome
Zoning
2025-5-SUP
Exhibit #3
Site
PUD
Courthouse View Overlay
Old Town Overlay
Historic Overlay
Downtown Overlay
SPO Overlay
Gateway Overlay
Parcels
Zoning
AG -Agriculture
BP - Business Park
C-1 - Local Commercial
C-3 - General Commercial
CN - Neighborhood Commercial
IN - Industrial
MF-1 - Low-Density Multi-family
MF-2 - High-Density Multi-family
MH - Manufactured Housing
MU-DT - Mixed-Use Downtown
OF - Office
PF - Public Facility
RE - Residential Estate
RL - Residential Low-Density
RS - Residential Single-Family
TF -Two-Family
TH -Townhouse
0
250
500
Feet
N
AG
MF-1
C-3
RS
SH-195
SH-195 EB
SH-195 WB
N IH-35 SB
EXIT-266 SB
N IH-35 FWY SB
EXIT 265 SB
OWL CREEK DR
LITTLE DEER TRL
SQUIRREL HOLLOW DR
BUMBLE BEE DR
BUCK MEADOW DR
DIAMOND DOVE TRL
DRIFTING MEADOW DR
PEBBLE CREEK DR

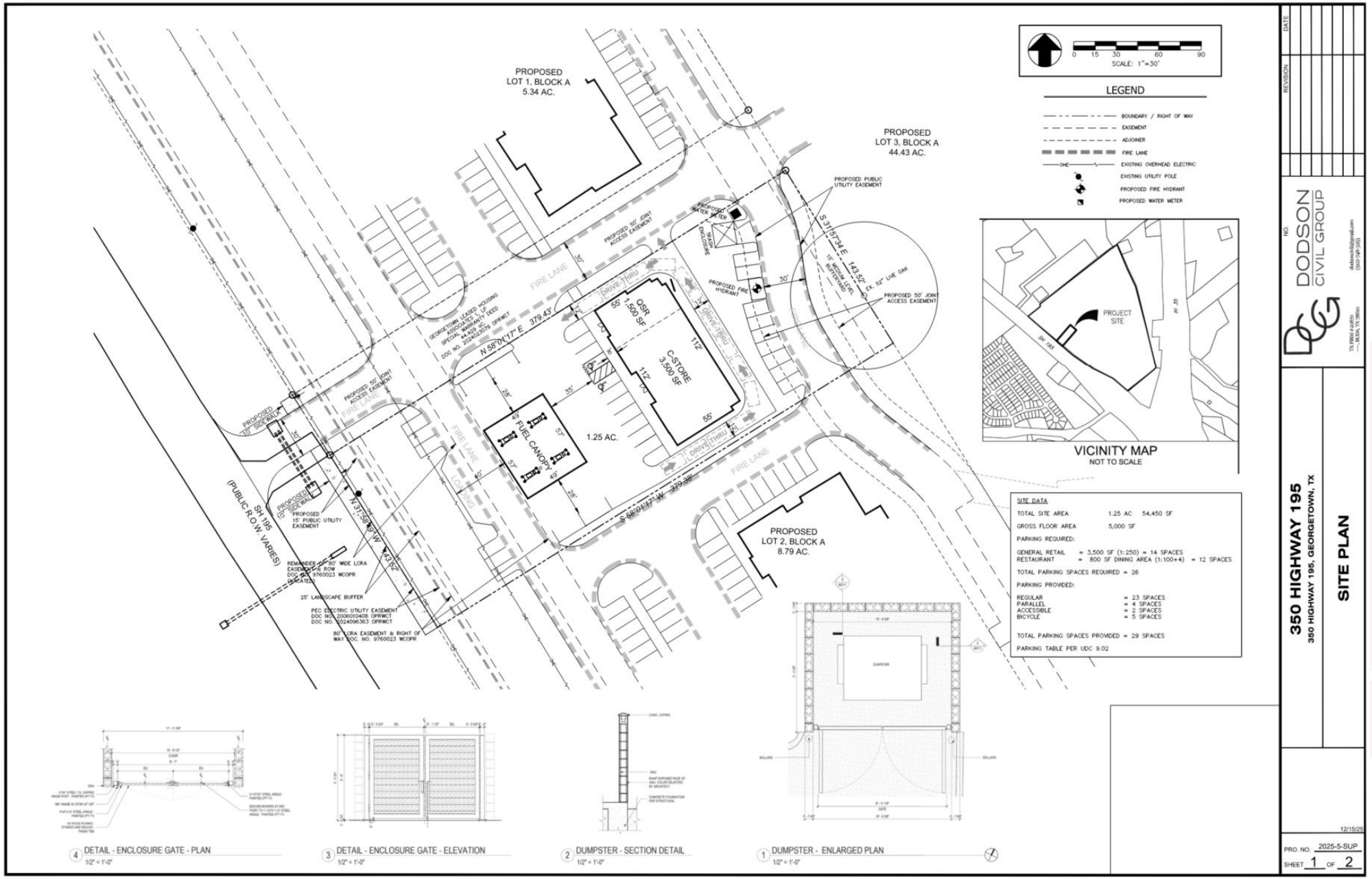

SH 195
OWL CREEK DR
LITTLE DEER TRL
SQUIRREL HOLLOW DR
BUMBLE BEE DR
BUCK MEADOW DR
DIAMOND DOVE TRL
DRIFTING MEADOW DR
PEBBLE CREEK DR
SH 195 EB
SH 195 WB
N IH 35 SB
EXIT 266 SB
EXIT 265 SB
N IH 35 FWY SB
GEORGETOWN TEXAS
more than welcome
Future Land Use/ Overall Transportation Plan
2025-5-SUP
Exhibit #3
Site
Parcels
City Limits
Georgetown ETJ
Future Land Use
Community Center
Employment Center
Institutional
Mining
Mixed Density Neighborhood
Neighborhood
Open Space
Parks and Recreation
Regional Center
Rural Residential
Special Area
Thoroughfare
Existing Freeway
Existing Major Arterial
Existing Minor Arterial
Existing Collector
Proposed Freeway
Proposed Major Arterial
Proposed Minor Arterial
Proposed Collector
Proposed Rail
N
0
250
500
Feet

General Commercial (C-3)

- Commercial and retail serving entire community
- May be large in scale and generate substantial traffic
- Appropriate along Arterials and Freeways

Dimensional Standards

- Max building height = 60’
- Front setback = 25’
- Side setback = 10’
- Rear setback = 10’
- Side setback to residential = 15’
- Rear setback to residential = 25’
- 15’ bufferyard adjacent to RS


PROPOSED LOT 1, BLOCK A 5.34 AC.
PROPOSED LOT 3, BLOCK A 44.43 AC.
PROPOSED LOT 2, BLOCK A 8.79 AC.
1.25 AC.
QSR 1,500 SF
C-STORE 3,500 SF
FUEL CANOPY
DRIVE-THRU
FIRE LANE
LOADING
PROPOSED 50' JOINT ACCESS EASEMENT
PROPOSED PUBLIC UTILITY EASEMENT
PROPOSED FIRE HYDRANT
PROPOSED WATER METER
PROPOSED 10' SIDEWALK
PROPOSED 15' PUBLIC UTILITY EASEMENT
SH 195 (PUBLIC R.O.W. VARIES)
N 58°04'17" E 379.43'
S 58°04'17" W 379.38'
N 31°55'43" W 143.52'
S 31°57'34" E 143.52'
REMAINDER 80' WIDE LCRA EASEMENT & R.O.W DOC. NO. 9760023 WCOPR
25' LANDSCAPE BUFFER
PEC ELECTRIC UTILITY EASEMENT DOC NO. 2006010408 OPRWCT DOC NO. 2024096363 OPRWCT
80' LCRA EASEMENT & RIGHT OF WAY DOC. NO. 9760023 WCOPR
0 15 30 60 90
SCALE: 1"=30'
LEGEND
BOUNDARY / RIGHT OF WAY
EASEMENT
ADJOINER
FIRE LANE
EXISTING OVERHEAD ELECTRIC
EXISTING UTILITY POLE
PROPOSED FIRE HYDRANT
PROPOSED WATER METER
PROJECT SITE
SH 195
AV 83
VICINITY MAP
NOT TO SCALE
SITE DATA
TOTAL SITE AREA 1.25 AC 54,450 SF
GROSS FLOOR AREA 5,000 SF
PARKING REQUIRED:
GENERAL RETAIL = 3,500 SF (1:250) = 14 SPACES
RESTAURANT = 800 SF DINING AREA (1:100+4) = 12 SPACES
TOTAL PARKING SPACES REQUIRED = 26
PARKING PROVIDED:
REGULAR = 23 SPACES
PARALLEL = 4 SPACES
ACCESSIBLE = 2 SPACES
BICYCLE = 5 SPACES
TOTAL PARKING SPACES PROVIDED = 29 SPACES
PARKING TABLE PER UDC 9.02
4 DETAIL - ENCLOSURE GATE - PLAN 1/2" = 1'-0"
3 DETAIL - ENCLOSURE GATE - ELEVATION 1/2" = 1'-0"
2 DUMPSTER - SECTION DETAIL 1/2" = 1'-0"
1 DUMPSTER - ENLARGED PLAN 1/2" = 1'-0"
NO. DATE REVISION
DODSON CIVIL GROUP
350 HIGHWAY 195
350 HIGHWAY 195, GEORGETOWN, TX
SITE PLAN
12/15/25
PRO. NO. 2025-5-SUP
SHEET 1 OF 2

Approval Criteria – UDC Section 3.07.030

Criteria for SUP	Complies	Partially Complies	Does Not Comply
The proposed special use is not detrimental to the health, welfare, and safety of the surrounding neighborhood or its occupants.		X	



GEORGETOWN TEXAS
more than welcome

Aerial

2025-5-SUP

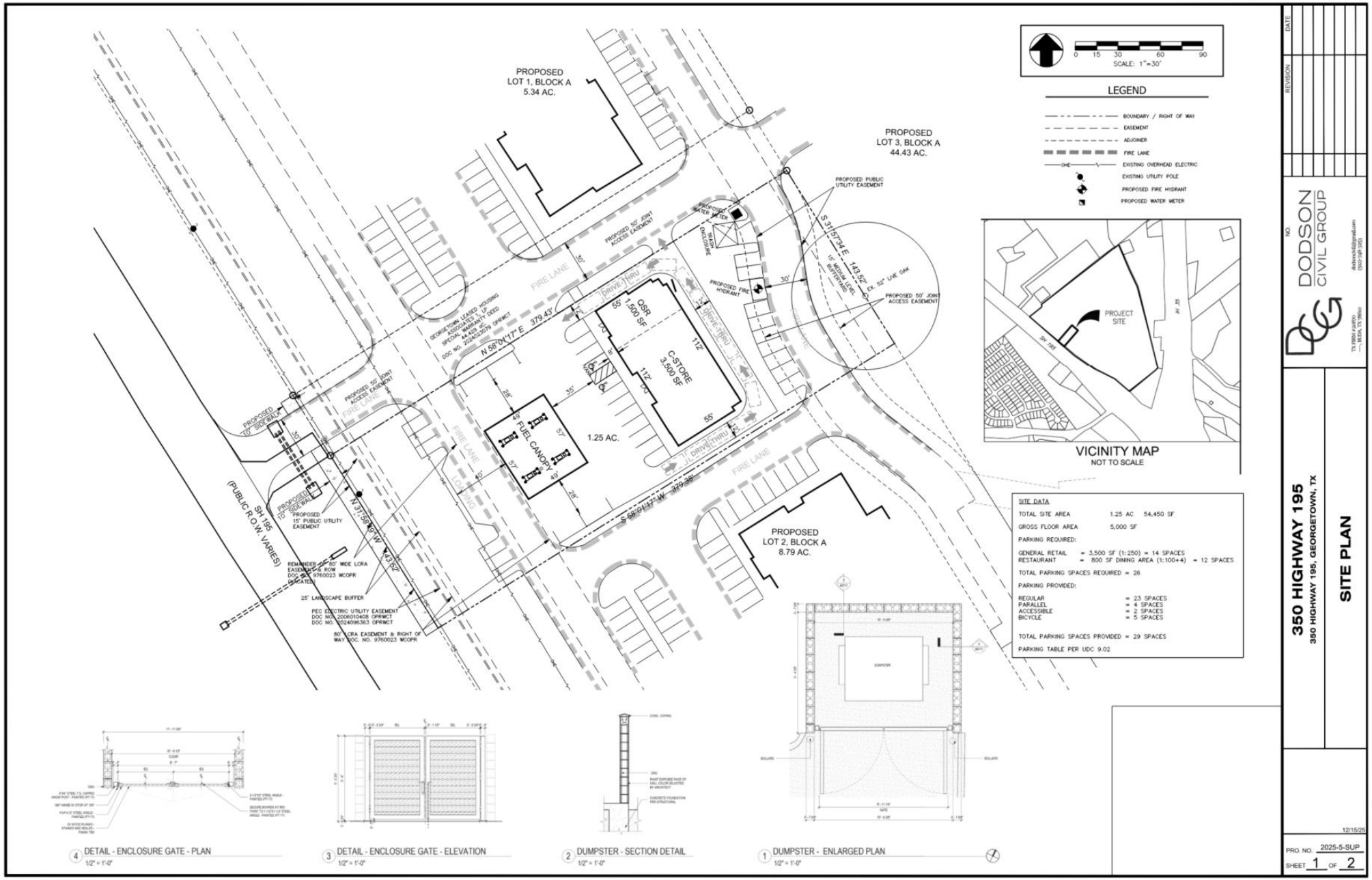
Site

N

0 250 500 Feet

Approval Criteria – UDC Section 3.07.030

Criteria for SUP	Complies	Partially Complies	Does Not Comply
The proposed use does not negatively impact existing uses in the area and in the City through the creation of noise, glare, fumes, dust, smoke, vibration, fire hazard or other injurious or noxious impact.	X		
The proposed use does not negatively impact existing uses in the area and in the City through impacts on public infrastructure such as roads, parking facilities, and water and sewer systems, and on public services such as police and fire protection and solid waste collection and the ability of existing infrastructure and services to adequately provide services.	X		
The proposed conceptual site layout, circulation plan, and design are harmonious with the character of the surrounding area.		X	


PROPOSED LOT 1, BLOCK A 5.34 AC.
PROPOSED LOT 3, BLOCK A 44.43 AC.
PROPOSED LOT 2, BLOCK A 8.79 AC.
1.25 AC.
QSR 1,500 SF
C-STORE 3,500 SF
FUEL CANOPY
DRIVE-THRU
FIRE LANE
PROPOSED 50' JOINT ACCESS EASEMENT
PROPOSED PUBLIC UTILITY EASEMENT
PROPOSED FIRE HYDRANT
PROPOSED WATER METER
PROPOSED TRASH ENCLOSURE
PROPOSED 15' PUBLIC UTILITY EASEMENT
PROPOSED 10' SIDEWALK
SH 195 (PUBLIC R.O.W. VARIES)
N 58°04'17" E 379.43'
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25' LANDSCAPE BUFFER
80' TCRA EASEMENT & RIGHT OF WAY DOC. NO. 9760023 WCOPR
PEC ELECTRIC UTILITY EASEMENT DOC NO. 2006010408 OPRWCT DOC NO. 2024096363 OPRWCT
GEORGETOWN LEASED HOUSING ASSOCIATES I, LP SPECIAL WARRANTY DEED 44.429 AC DOC NO. 2024023079 OPRWCT
SCALE: 1"=30'
LEGEND
BOUNDARY / RIGHT OF WAY
EASEMENT
ADJOINER
FIRE LANE
EXISTING OVERHEAD ELECTRIC
EXISTING UTILITY POLE
PROPOSED FIRE HYDRANT
PROPOSED WATER METER
PROJECT SITE
VICINITY MAP
NOT TO SCALE
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GENERAL RETAIL = 3,500 SF (1:250) = 14 SPACES
RESTAURANT = 800 SF DINING AREA (1:100+4) = 12 SPACES
TOTAL PARKING SPACES REQUIRED = 26
PARKING PROVIDED:
REGULAR = 23 SPACES
PARALLEL = 4 SPACES
ACCESSIBLE = 2 SPACES
BICYCLE = 5 SPACES
TOTAL PARKING SPACES PROVIDED = 29 SPACES
PARKING TABLE PER UDC 9.02
4 DETAIL - ENCLOSURE GATE - PLAN 1/2" = 1'-0"
3 DETAIL - ENCLOSURE GATE - ELEVATION 1/2" = 1'-0"
2 DUMPSTER - SECTION DETAIL 1/2" = 1'-0"
1 DUMPSTER - ENLARGED PLAN 1/2" = 1'-0"
DATE
REVISION
NO.
DODSON CIVIL GROUP
350 HIGHWAY 195
350 HIGHWAY 195, GEORGETOWN, TX
SITE PLAN
12/15/25
PRO. NO. 2025-5-SUP
SHEET 1 OF 2

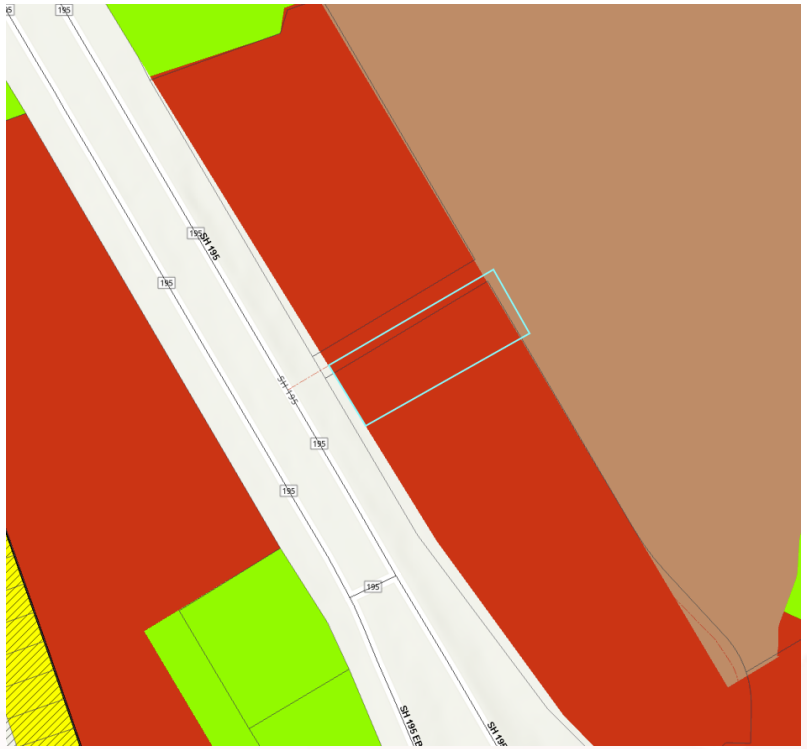
Approval Criteria – UDC Section 3.06.030

Criteria for Rezoning	Complies	Partially Complies	Does Not Comply
The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;	X		
The zoning change is consistent with the Comprehensive Plan;	X		

Comprehensive Plan Guidance

Land Use Policies:

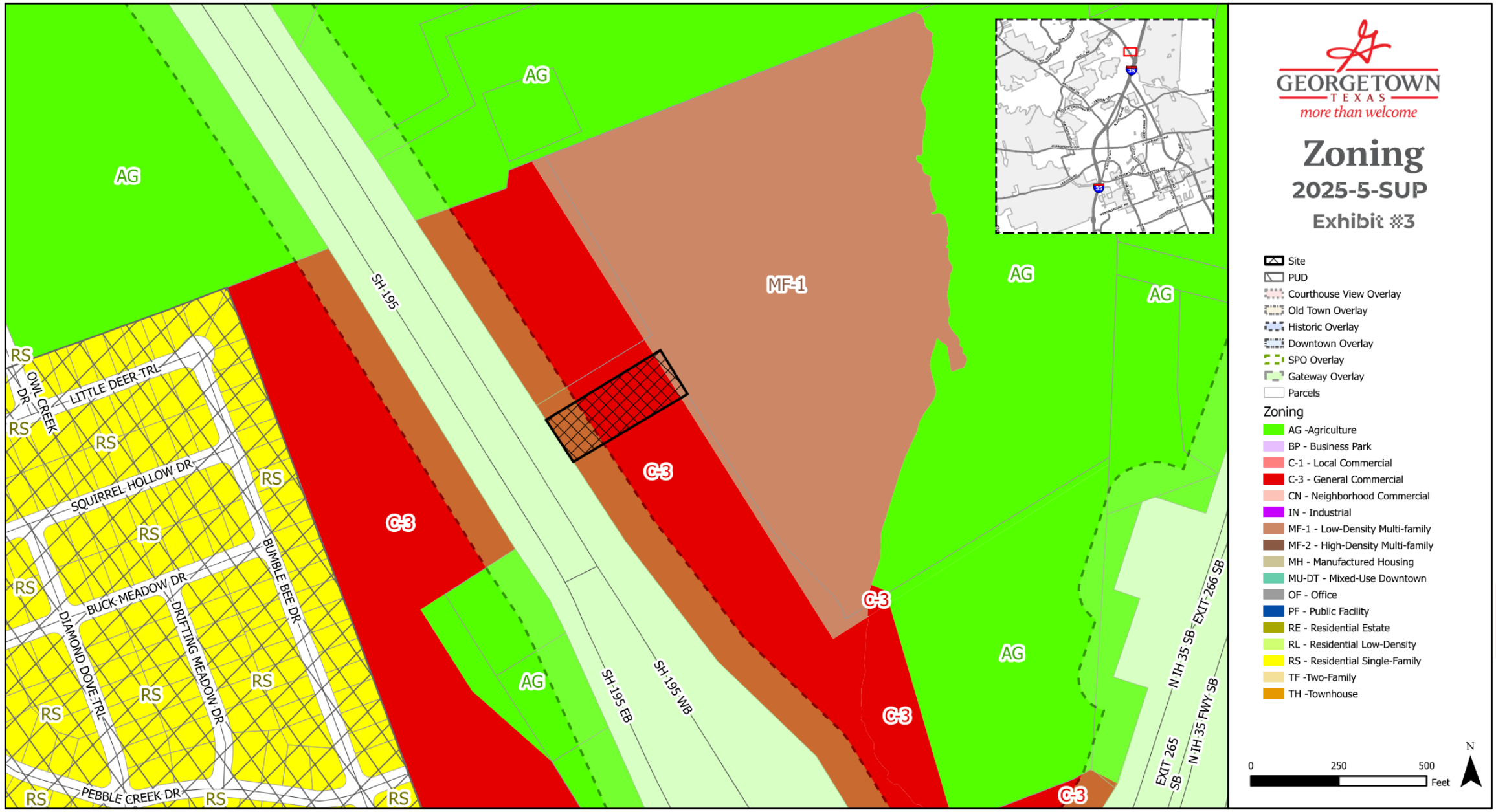
- *LU.1 – Appropriate Transitions*
  - *Special Use Permit will be accompanied by additional appropriately scaled retail aiding in transitioning the area away from SH 195.*



- **DUA:** ≥ 18
- **Target Ratio:**
  - 75% nonresidential
  - 25% vertical mixed-use multifamily
- **Primary Use:** Large retailers, urban residential, hotels, corporate office, restaurants, multi-tenant commercial, big box commercial, live/work/shop units
- **Secondary Uses:** Mixed use, high density residential, specialty retailers, professional office, civic& institutional uses

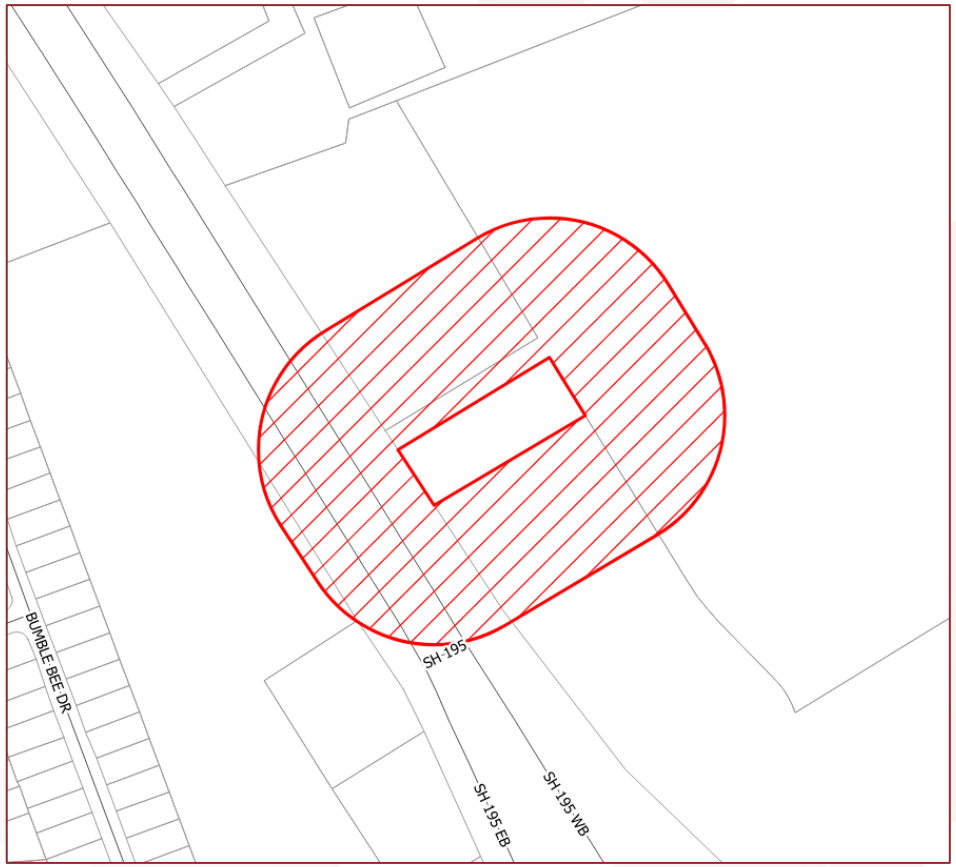
Approval Criteria – UDC Section 3.06.030

Criteria for Rezoning	Complies	Partially Complies	Does Not Comply
The zoning change promotes the health, safety or general welfare of the City and the safe orderly, and healthful development of the City;			X
The zoning change is compatible with the present zoning and conforming uses of nearby property and with the character of the neighborhood; and	X		
The property to be rezoned is suitable for uses permitted by the district that would be applied by the proposed amendment.	X		


GEORGETOWN
TEXAS
more than welcome
Zoning
2025-5-SUP
Exhibit #3
Site
PUD
Courthouse View Overlay
Old Town Overlay
Historic Overlay
Downtown Overlay
SPO Overlay
Gateway Overlay
Parcels
Zoning
AG -Agriculture
BP - Business Park
C-1 - Local Commercial
C-3 - General Commercial
CN - Neighborhood Commercial
IN - Industrial
MF-1 - Low-Density Multi-family
MF-2 - High-Density Multi-family
MH - Manufactured Housing
MU-DT - Mixed-Use Downtown
OF - Office
PF - Public Facility
RE - Residential Estate
RL - Residential Low-Density
RS - Residential Single-Family
TF -Two-Family
TH -Townhouse
AG
MF-1
C-3
RS
SH-195
SH-195 EB
SH-195 WB
N IH-35 SB
EXIT 266 SB
EXIT 265 SB
N IH-35 FWY SB
OWL CREEK DR
LITTLE DEER TRL
SQUIRREL HOLLOW DR
BUCK MEADOW DR
BUMBLE BEE DR
DIAMOND DOVE TRL
DRIFTING MEADOW DR
PEBBLE CREEK DR
0
250
500
Feet
N

Public Notifications

- 4 property owners within the 300’ buffer
- Notice in Sun News on 11/16/2025
- Signs posted on the property
- To date, staff has received:
  - 0 written comments IN FAVOR
  - 0 written comments OPPOSED



Planning & Zoning Commission Action

- At their 12/16/2025 meeting, the Planning & Zoning Commission recommended Approval of the request (7-0).

Summary

- Public Hearing and First Reading of an Ordinance on a request for a Special Use Permit (SUP) for the specific use of Fuel Sales in the General Commercial (C-3) zoning district on the property located at 350 SH 195, Georgetown, Texas, bearing the legal description of Lot 2, Block A, Northside Georgetown Subdivision (2025-5-SUP). Colin Davidson, Planner II
- Per UDC Section 3.07.030, the Planning & Zoning Commission shall hold a Public Hearing… and make a recommendation to the City Council.
- The SUP also allows for additional restrictions to be placed on the use by the Planning & Zoning Commission and the City Council.

First Reading of an Ordinance

- AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, GRANTING A SPECIAL USE PERMIT FOR THE SPECIFIC USE OF 'FUEL SALES' WITHIN THE GENERAL COMMERCIAL (C-3) ZONING DISTRICT, FOR THE PROPERTY LOCATED AT 350 STATE HIGHWAY 195, GEORGETOWN, TEXAS, BEARING THE LEGAL DESCRIPTION OF LOT 2, BLOCK A, NORTHSIDE GEORGETOWN SUBDIVISION; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

Planning and Zoning Commission
Planning Department Staff Report

Report Date:	November 26, 2025
Case No:	2025-5-SUP
Project Planner:	Colin Davidson, Planer II

Item Details

Project Name:	Georgetown North Subdivision
Project Location:	350 Highway 195, Georgetown, TX 78633, within City Council district No.5.
Total Acreage:	1.25 acres
Legal Description:	Lot 2, Block A, Northside Georgetown Subdivision
Applicant:	DB Land Consulting LLC., c/o Diane Bernal
Property Owner:	The Trails LLC., c/o Charles Holdbrook
Request:	Special Use Permit (SUP) for **Fuel Sales** within the **General Commercial (C-3) zoning district**.
Case History:	This is the first public hearing of this request.



Overview of Applicant's Request

The applicant is requesting an SUP for the use of 'fuel sales' on a 1.25-acre property located at 350 Hwy 195 in Georgetown, Texas. The development proposes a gas station, convenience store, and Quick Service Restaurant (QSR). The project plans to coordinate with the Northside Georgetown Subdivision regarding utility lines and access, while following city regulations and landscape requirements.

Site Information

Location:
The subject property is located about 1,500 feet west of the intersection of IH-35 and Texas State Highway 195, along Highway 195 near where these two routes meet.

Physical and Natural Features:
The subject property is undeveloped and exhibits a notably flat topography, with minimal variation in elevation across the site. It is densely vegetated with existing tree cover, including several trees identified as heritage trees under local preservation standards. Adjacent properties are also largely undeveloped, contributing to a predominantly natural and unaltered landscape in the immediate area.

Future Land Use and Zoning Designations:
The subject property has a Regional Center Future Land Use Designation and is currently zoned as General Commercial (C-3). The property is also located in the Highway Gateway overlay district.

Surrounding Properties:
The surrounding area is predominantly undeveloped, with nearby parcels to the north and south zoned C-3, anticipated to accommodate future commercial development. To the east, the land is zoned Low-Density Multifamily (MF-1) and Agricultural (AG), reflecting a transition between residential and rural character. State Highway 195 forms the western boundary of the area, functioning as a major transportation corridor with limited direct access. West of the highway, additional C-3-zoned properties are present.

The current zoning, Future Land Use designation, and existing uses of the adjacent properties to the north, south, east and west are outlined in the table below:

DIRECTION	ZONING DISTRICT	FUTURE LAND USE	EXISTING USE
North	General Commercial & Low-Density Multifamily	Regional Center	Undeveloped
East	General Commercial & Low-Density Multifamily	Regional Center	Undeveloped
South	General Commercial	Regional Center	Undeveloped
West	General	Regional Center	Undeveloped

	Commercial		



Property History:
The property was annexed in 1996 (Ordinance 96-53), rezoned from Agriculture (AG) to Low Density Multifamily (MF-1) and General Commercial (C-3) districts in 2022 (Ordinance 2022-54), and then platted in 2025 (Document Number # 2025051547).

Comprehensive Plan Guidance

Future Land Use Map:
Regional Centers (RC)

Developments may be configured as major shopping centers, standalone big-box retailers, or large-scale mixed-use developments, as well as supporting flex office space and office/warehouse development. They are typically located at high-volume intersections and sometimes along both sides of a highway or arterial. These developments are typically automobile-oriented with convenient access from major transportation routes and highway interchanges; however, internal pedestrian connectivity is maximized and includes opportunities for pedestrian activity. Well-integrated residential developments, which encourage the interaction of residents and businesses, are appropriate, and vertical mixed-use is encouraged. Residential uses in these areas should be provided at a minimum density of 18 units per acre and should be integrated as part of a vertical mixed-use design. Standalone multifamily residential is generally not a supported use in this land use district.

DUA: 18 or more

Target Ratio: 75% nonresidential, 25% vertical mixed-use multifamily

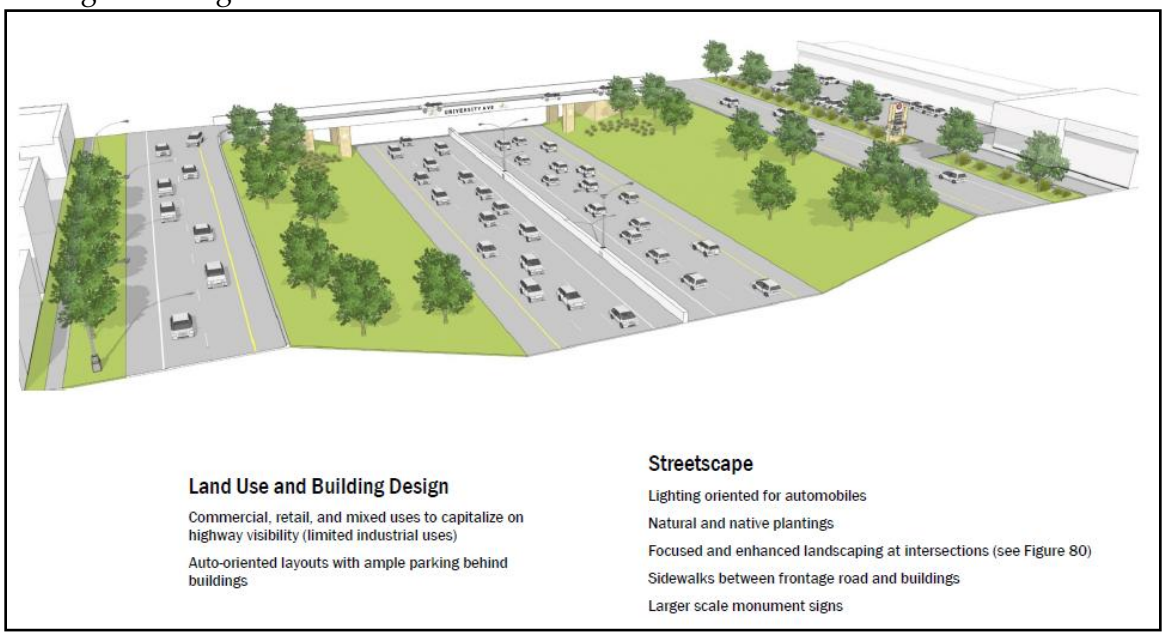
Primary Use: Large retailers, urban residential, hotels, corporate office, restaurants, multi-tenant commercial, big box commercial, live/work/shop, units

Secondary Uses: Mixed use, high density residential, chain restaurants, specialty retailers, professional office, institutional and civic uses

Other Master Plans:

Highway Corridors

Highway corridors are located along the City's major roadways with the highest traffic volumes and traffic speeds. Highway corridors include primarily auto-oriented, nonresidential development such as commercial, retail, office, and mixed-use to capitalize on highway visibility and access; however, industrial development is not appropriate within these corridors without significant screening and performance standards. Highway corridors are the most visible to residents and visitors and project a positive image of Georgetown.



Utilities

The subject property is located within the city's service area for both water and wastewater, as well as within the PEC service area for electricity. To support the overall subdivision development, the applicant plans to install new utility lines that will be connected when construction begins at the Dry Berry Creek Interceptor. Wastewater services will not be available to the site until then.

Transportation

Freeways and Tollways (SH 195)

Freeways and Tollways are controlled access roadways that allow for the movement of traffic through and around the City. This classification includes interstate highways, state highways, tollways and loops. Direct property access is limited as access is not the intended purpose of these facilities. Design characteristics of these facilities include multiple travel lanes, limited access points, high traffic volumes and high traffic speeds.

Texas State Highway 195 runs along the western edge of the area and serves as a major transportation route that significantly influences nearby land use. With controlled access, Highway 195 keeps traffic flowing smoothly and limits direct access to nearby properties, highlighting its importance within the broader transportation network. The highway has multiple lanes and accommodates heavy traffic.

Zoning district

General Commercial (C-3)

The General Commercial (C-3) zoning district is intended to provide a location for general commercial and retail activities that serve the entire community and its visitors. Uses may be large in scale and generate substantial traffic, making the C-3 District only appropriate along freeways and major arterials.

Permitted uses in this district include, but are not limited to, general retail, hotels, restaurants, and general office. Other uses such as activity center, bar/tavern/pub, college/university, and event facility among others are permitted subject to specific design limitations. Certain land uses, including automotive sales, rental or leasing facilities, require a Special Use Permit (SUP). Exhibit 4 contains a comprehensive list of C-3 district permitted uses and development standards.

Additionally, Special Use Permits allow for City Council approval of uses with unique or widely varying operating characteristics or unusual site development features, subject to the terms and conditions set forth in this Code. Special Use Permits may be issued only for uses that are generally compatible with other uses permitted in a zoning district, but that require individual review of their location, design, intensity, etc. These uses may be in districts as indicated with conditions described in a Special Use Permit recommended by the Planning and Zoning Commission and approved by the City Council. A Special Use Permit includes a conceptual site layout that, after approval, serves as the conceptual site layout necessary for the basis of the final Site Development Plan, which, if necessary, shall be required prior to obtaining any additional permits. An approved Special Use Permit is maintained with the property, and not the property owner, renter, or lessee, and shall be valid per the terms of UDC Section 3.07.050.

Additional limitations of Fuel Sales per UDC Section 5.04.020.V include:

1. The use shall generally not abut a single family residential zoned or used property without attention to the impact of screening, buffering, and lighting to the adjacent residential uses.

2. Proximity to other developed or entitled fuel sales facilities shall be examined as part of the Special Use Permit process to avoid clustering of uses along a corridor, intersection, or neighborhood.

3. No more than four multi-fuel dispensers (eight fuel positions) shall be permitted except where one of the following conditions is met:

   a. The property is located on a corner of a major arterial roadway and a major collector or higher level roadway as classified in the Overall Transportation Plan (OTP); or

   b. The proposed fuel sales establishment is an accessory use to a commercial development such as a grocery store or retail center with a gross floor area of 50,000 square feet or more; or

   c. The property is adjacent to the SH 130 Toll or IH-35 roadways.

4. When one of the conditions outlined in Subsection (1) above is met, in no case shall a fuel sales establishment be permitted more than ten multi-fuel dispensers or 20 fuel positions.

5. When a fuel sales establishment in the Local Commercial (C-1) zoning district is designed for four multi-fuel dispensers (eight fuel positions), the canopy and arrangement of such multi-fuel dispensers shall be designed in a relatively square pattern as opposed to a linear distribution of the multi-fuel dispensers.

6. No more than four multi-fuel dispensers (eight fuel positions) shall be located within 100 feet of a single-family residential zoned property.

7. An eight-foot masonry wall shall be required at the property line of residentially-zoned property, in addition to the required bufferyards in Chapter 8.

8. Fuel positions, vacuum, air, and water stations as well as other similar equipment are prohibited between the principal structure and the property line of a residentially-zoned property and shall comply with the building setbacks in all other circumstances.

9. The bottom of the canopy shall be a minimum of 13 feet six inches in height.

10. In addition to the requirements in Section 7.04, any freestanding light fixtures shall be reduced in height to 15 feet if the use is adjacent to a residential district.

11. No full-service or self-service car wash is allowed with the fuel sales use. Only an accessory one-bay automatic car wash is allowed.

Intergovernmental and Interdepartmental Review

The proposed Special Use Permit request was reviewed by all applicable City Departments to determine the appropriateness of the requested specific use on the subject property. No comments were issued regarding the zoning request.

Approval Criteria

Staff has reviewed the request and determined that the proposed request complies with 2 of the 4 criteria and partially complies with 2 of the 4 criteria established in UDC Section 3.07.030.C for a Special Use Permit. Additionally, staff found the request to not comply with 1 of the 5 criteria and comply with 4 of the 5 criteria established in 3.06.030 for a Zoning Map Amendment.

SPECIAL USE PERMIT (SUP) APPROVAL CRITERIA	
1. The proposed special use is not detrimental to the health, welfare, and safety of the surrounding neighborhood or its occupants.	**Partially Complies**
The proposed fuel sales site is not anticipated to be detrimental to the health, welfare, and safety of the immediate surrounding neighborhood or its occupants. The subject site abuts an undeveloped tract of land to the northeast with a zoning designation of MF-1. However, the conceptual site plan takes this into consideration and has provided a medium level buffer yard and has placed the fuel sales portion of the site at the front of the property, in order mitigate any potential negative effects.	

SPECIAL USE PERMIT (SUP) APPROVAL CRITERIA

Additionally, parking and additional landscaping have been provided between the medium level landscape buffer and the rear of the building to further separate the fuel sales use from the boundary of the adjacent residential property.

In addition to the impact on the immediate neighborhood and its occupants, the UDC also requires an examination of the proximity to other fuel sales sites to prevent clustering along a corridor, intersection, or neighborhood. Within a 1.7-mile radius of the subject site, there are 4 existing fuel sales sites and 1 site currently under construction. 4 of the 5 existing/entitled sites are located along the southern side of SH 195 with the other site located at the intersection of I-35 and SH 195. The exhibit below depicts the location of each fuel sales site.



Generally, this many fuel sites in such a proximity can be considered clustering and should be avoided to prevent an overabundance of like uses along a corridor. This fact prevents the request from reaching full compliance with this criteria. It should be noted, however, that this proposed location is unique in that if approved, it would be the only fuel sales site on the northern side of SH 195, providing access to westbound traffic without forcing drivers to make a U-turn or turn left at a stoplight, potentially creating a safer condition along SH 195.

2. The proposed conceptual site layout, circulation plan, and design are harmonious with the character of the surrounding area.	**Partially Complies**

The concept plan generally meets the standards of the UDC outside of two comments related to landscaping. The applicant has agreed to place a note on the face of the concept plan stating that all

SPECIAL USE PERMIT (SUP) APPROVAL CRITERIA	
landscaping will meet the requirements of the UDC at the time of Site Development Plan approval so that the applicant and staff can work through these two remaining comments as the project progresses through the public hearing process. The first remaining comment is related to the shade tree requirement for parking lots and the location of the shade tree. The front of the property is blanketed with easements that don't allow for the planting of shade trees. Normally, shade trees can be substituted for ornamental trees, however this option would then not provide shade for the parking lot, as required in Chapter 8 of the UDC. The applicant will need to work with staff and propose a solution that meets this requirement. The second remaining comment is related to the joint access easement recorded along the northern portion of the tract. This access easement appears to encroach into the half CRZ of a heritage tree which is not allowed per Chapter 8 of the UDC. This access easement was approved within the Construction Plans for the overall subdivision, however, so staff will work with the applicant to find a solution that benefits both parties.	
3. The proposed use does not negatively impact existing uses in the area and in the City through impacts on public infrastructure such as roads, parking facilities, and water and sewer systems and on public services such as police and fire protection and solid waste collection and the ability of existing infrastructure and services to adequately provide services.	**Complies**
The proposed fuel sales use is not anticipated to negatively impact the City through impacts on public infrastructure or public services. The site has adequate access from SH 195 and is not anticipated to disrupt traffic patterns in the area. In fact, the proposed fuel sales site could potentially improve traffic in the area by eliminating the need for cars traveling west to make a left-hand turn or U-turn in order to get gas. A 16" water line runs along the southern portion of SH 195 which will need to be extended in order for the property to access water service. The site proposes to take wastewater service from the Dry Berry Creek Interceptor which has not been completed yet but is anticipated to have capacity to serve the site. A utility evaluation may be required at the time of site plan.	
4. The proposed use does not negatively impact existing uses in the area and in the City through the creation of noise, glare, fumes, dust, smoke, vibration, fire hazard or other injurious or noxious impact.	**Complies**
The proposed fuel sales site is not anticipated to negatively impact the existing uses in the area through the creation of noise, glare, fumes, dust, smoke, vibration, fire hazard or other injurious or noxious impact. All areas surrounding the site are currently undeveloped. The properties immediately to the north and south of the site are zoned General Commercial (C-3) which anticipate higher intensity commercial uses. The property to the northeast is entitled for High-Density multifamily and the subject site has provided elements in order to mitigate any potential negative impacts. The closest single-family property is located over 725' from the southern property line of the subject site and is separated by SH 195 and additional commercially zoned property.	

ZONING MAP AMENDMENT (REZONING) APPROVAL CRITERIA	
1. The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action.	**Complies**
An application must provide the necessary information to review and make a knowledgeable decision in order for staff to schedule an application for consideration by the Planning and Zoning Commission and City Council. This application was reviewed by staff and deemed to be complete.	
2. The zoning change is consistent with the Comprehensive Plan.	**Complies**
The subject property is located within the Regional Center future land use designation. Regional Centers are intended to provide an area for large-scale retail centers, big box retailers, supporting flex office space and office/warehouse type uses. Secondary uses include mixed-use development, chain restaurants, specialty retailers and civic uses. As the name implies, Regional Centers are intended to be used by not only surrounding residents, but by people from all across the region as they may pass through or intentionally seek out the commercial opportunities within a regional center. Currently, this Regional Center (West of IH-35) is made up of predominantly commercial zoning with aside from roughly 26 acres of low-density multifamily zoning and 30 acres of industrial zoning. The proposed SUP for fuel sales will not alter the makeup of zoning districts in this Regional Center. The subject property is also subject to the Highway Gateway Overlay. This overlay calls for commercial, retail and mixed uses to capitalize on highway visibility. Developments in this overlay shall generally be auto oriented with ample parking to serve the development. Additionally, ample landscaping shall be planted along the streetscape and sidewalks shall be provided to accommodate any pedestrian traffic. The proposed concept plan aligns with these provisions. In addition to the fuel sales use, the proposed request will provide an additional commercial opportunity. This helps the request partially comply with Land Use Policy #1, which seeks to provide a balanced mix of various uses to reflect a gradual transition from urban to suburban to rural development. This request falls short of fully complying with this land use policy as there are already a number of fuel sales sites in close proximity to the subject site. As mentioned previously, however, this site is unique in that it would be the only fuel sales site along the northern side of SH 195, solely serving westbound traffic. With these variables considered, staff found the request to comply with the Comprehensive Plan.	
3. The zoning change promotes the health, safety or general welfare of the City and the safe orderly, and healthful development of the City.	**Does Not Comply**
While the proposed fuel sales use may not be necessarily detrimental to the health, safety, and welfare of the city, it cannot be stated that an additional fuel sales site would promote these things.	
4. The zoning change is compatible with the present zoning and conforming uses of nearby property and with the character of the neighborhood.	**Complies**
As previously mentioned, the area surrounding the proposed request is largely undeveloped. The properties adjacent to the subject site along SH 195 are also zoned General Commercial and are	

ZONING MAP AMENDMENT (REZONING) APPROVAL CRITERIA	
intended to contain, and are compatible with higher intensity commercial uses. The property to the northeast of the subject site is entitled for high-density multifamily. The concept plan does provide several features that mitigate any potential negative impacts like a medium level buffer yard and placing the fuel sales portion of the site away from the rear property line. The proposed request is generally compatible in this area.	
5. The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.	**Complies**
The size and shape of this site is generally suitable for the use requested through this Special Use Permit application. The property is flat and there appear to be no natural or manmade features that prevent the development of this site. As stated before, the site is not yet served with wastewater service and will not be able to receive wastewater service until the Dry Berry Creek Interceptor is completed. Construction plans for the overall interceptor have been submitted and approved, but no construction has started at this time.	

Public Notification

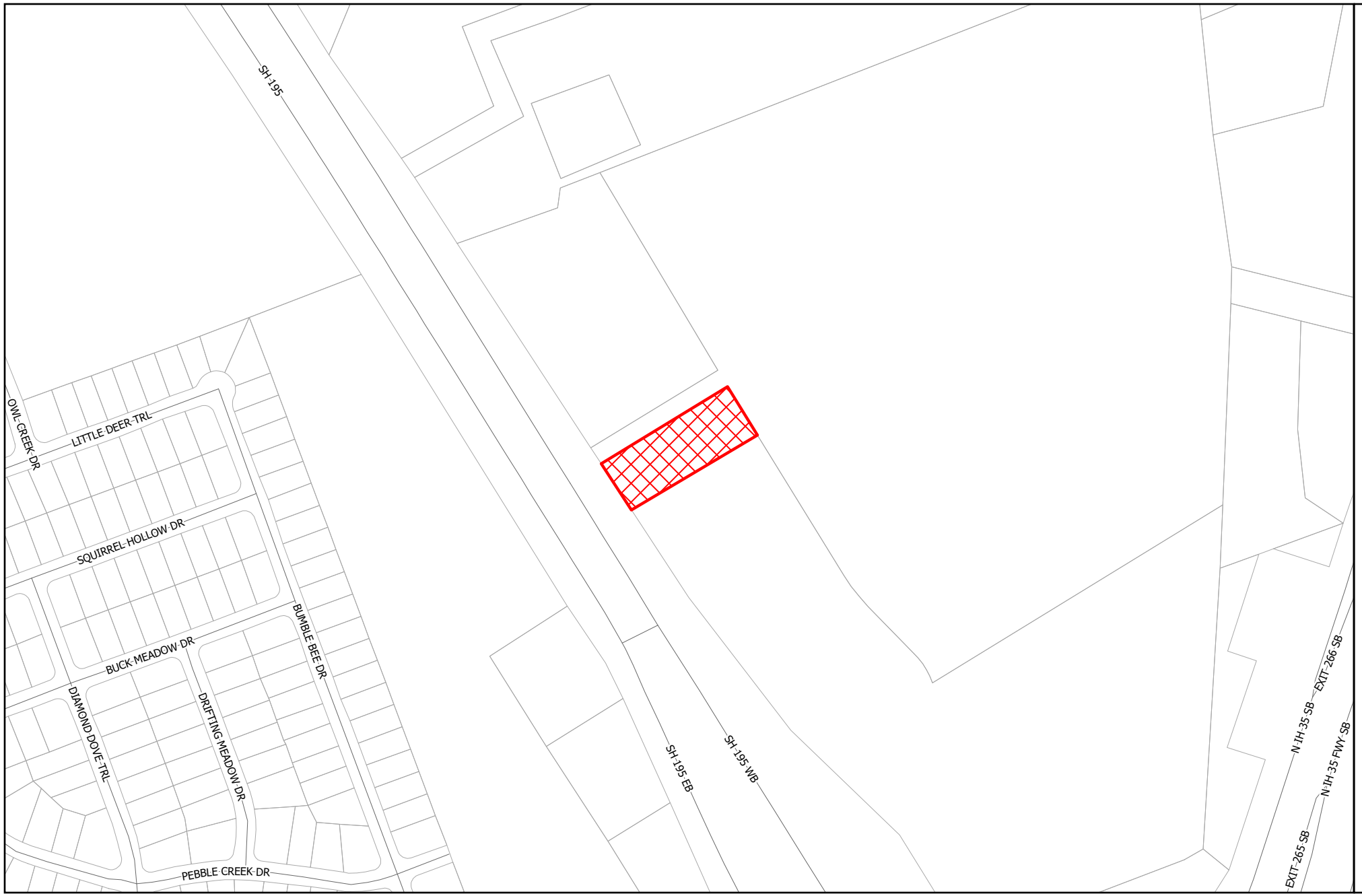
As required by the Unified Development Code, all property owners and registered neighborhood associations within a 300-foot radius of the subject property were notified of the Special Use Permit request (4 notices), a legal notice advertising the public hearing was placed in the Sun Newspaper (11/4/2025) and signs were posted on-site. To date, staff has received 0 written comments in favor, and 0 in opposition to the request (Exhibit 7).

Meetings Schedule

12.2.2025 – Planning and Zoning Commission
1.13.2025 – City Council First Reading of the Ordinance
1.27.2025 – City Council Second Reading of the Ordinance

Attachments

Exhibit 1 – Location Map
Exhibit 2 – Future Land Use Map
Exhibit 3 – Zoning Map
Exhibit 4 – Letter of Intent
Exhibit 5 – Conceptual Plan



GEORGETOWN
TEXAS
more than welcome

Location

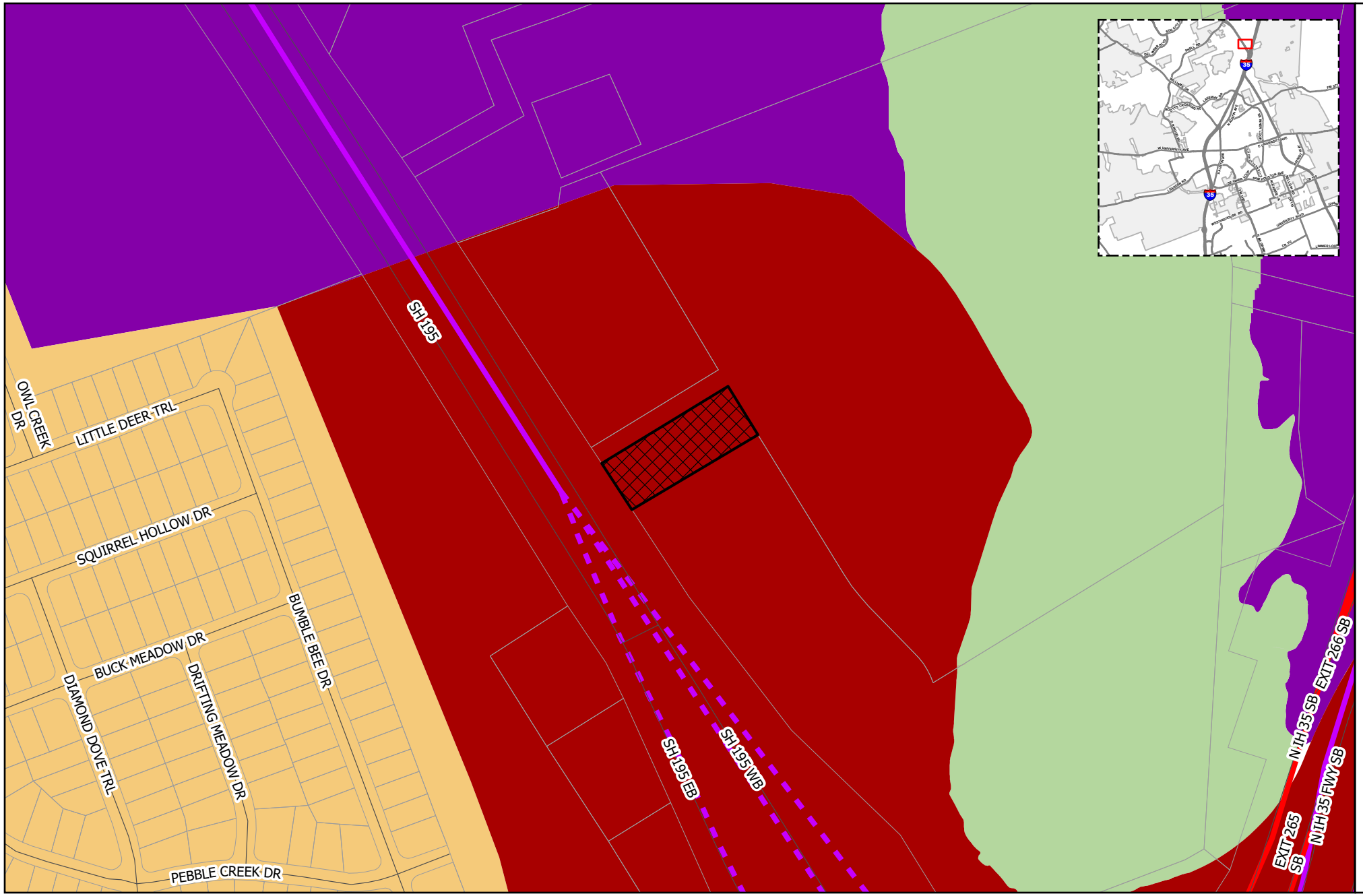
2025-5-SUP

Exhibit #1

Site
Parcels

N

0 250 500
Feet



GEORGETOWN TEXAS
more than welcome

Future Land Use/ Overall Transportation Plan

2025-5-SUP

Exhibit #3

- Site
- Parcels
- City Limits
- Georgetown ETJ

Future Land Use

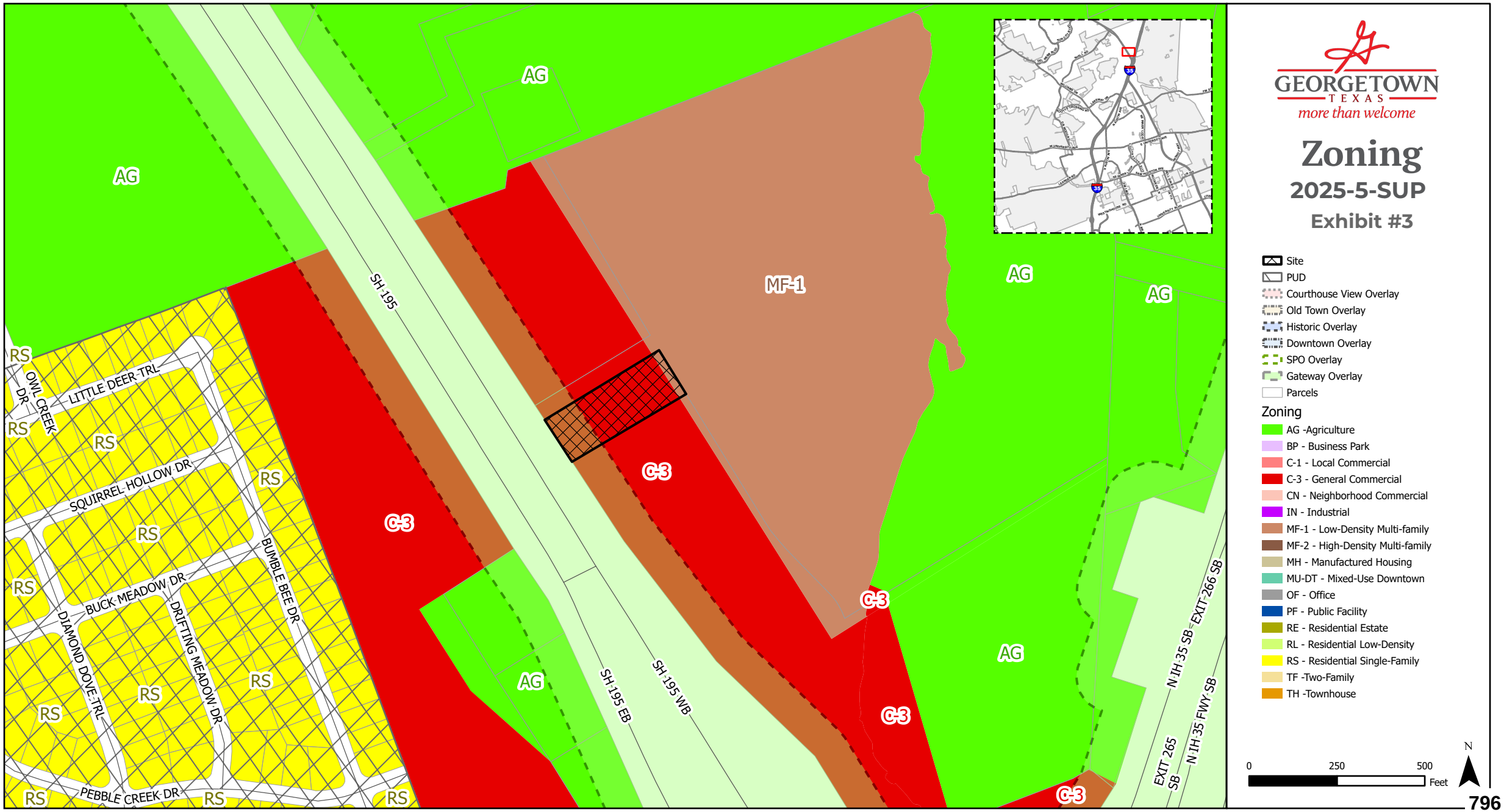
- Community Center
- Employment Center
- Institutional
- Mining
- Mixed Density Neighborhood
- Neighborhood
- Open Space
- Parks and Recreation
- Regional Center
- Rural Residential
- Special Area

Thoroughfare

- Existing Freeway
- Existing Major Arterial
- Existing Minor Arterial
- Existing Collector
- Proposed Freeway
- Proposed Major Arterial
- Proposed Minor Arterial
- Proposed Collector
- Proposed Rail

N

0 250 500 Feet


GEORGETOWN
TEXAS
more than welcome
Zoning
2025-5-SUP
Exhibit #3
Site
PUD
Courthouse View Overlay
Old Town Overlay
Historic Overlay
Downtown Overlay
SPO Overlay
Gateway Overlay
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AG -Agriculture
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MF-2 - High-Density Multi-family
MH - Manufactured Housing
MU-DT - Mixed-Use Downtown
OF - Office
PF - Public Facility
RE - Residential Estate
RL - Residential Low-Density
RS - Residential Single-Family
TF -Two-Family
TH -Townhouse
AG
MF-1
C-3
RS
SH-195
SH-195 EB
SH-195 WB
N IH 35 SB
EXIT 266 SB
N IH 35 FWY SB
EXIT 265 SB
OWL CREEK DR
LITTLE DEER TRL
SQUIRREL HOLLOW DR
BUCK MEADOW DR
BUMBLE BEE DR
DIAMOND DOVE TRL
DRIFTING MEADOW DR
PEBBLE CREEK DR
0
250
500
Feet
N

DB Land Consulting LLC
512-215-1433
11917 Oak Knoll Dr.
Austin, Texas 78759

May 2, 2025

Planning Department
City of Georgetown
809 Martin Luther King Jr. St.
Georgetown, Texas 78626

REF: Letter of Intent Portion of 350 Hwy 195, Georgetown Special Use Permit Request

This Letter of Intent is provided to request fuel sales for the tract identified as a portion of the property currently addressed as 350 Hwy 195 in Georgetown, Texas, a 1.25 acre parcel out of the John Berry Survey, Abstract Number 51, in Williamson County, Texas. The development proposed includes a gas station, convenience store and Quick Service Restaurant (QSR). The proposed hours of operation for the gas station / convenience store will be 6:00 a.m. until 11:00 p.m., Sunday through Thursday and 6:00 a.m to 2:00 a.m. Friday and Saturday. It is estimated that 15-20 employees will work at this facility and the business will attract local residential development planned for this area and act cohesively with other commercial retail planned for the remainder of the frontage. Coordination with the overall subdivision Northside Georgetown Subdivision development prepared by others includes communication regarding utilities that are currently in review with the City of Georgetown to establish new utility lines for the subdivision that currently indicates new 8” water line and an 8” wastewater line for this development. It is our intent to continue coordination efforts with the proposed original subdivision for proposed utilities to support the overall subdivision.

Access is determined by the Northside Georgetown Subdivision that places this site’s proposed access interior of the site from the proposed westernmost driveway found on the approved preliminary plan of the Northside Georgetown Subdivision in between the proposed Lot 1 and Lot 2.

The project site, along with all other parcels along the Highway 195 frontage, contains an 80-foot wide LCRA transmission easement as shown on the concept plan included with this submission. Previous discussions with City staff have guided our team to an exception to the landscape requirement for street yard trees, as any proposed plantings must be allowable plantings as per LCRA. Plantings allowed by LCRA include shrubbery and some types of ornamental trees that do not exceed 10-feet in height. A separate review will be required by LCRA for compliance to their ROW Use Guide (2023) that is included with this submission as reference materials. A proposed

landscape plan is also included with this submission to demonstrate compliance with LCRA and proposed exceptions to the street yard and buffer requirements. It is our intent to formally request an exception to the landscape code to provide allowable alternatives for future development of this site if the Special Use Permit is approved.

The proposed convenience store with fuel sales will follow the City's 2030 Comprehensive Plan. The property is located at the approximately 2000 LF west of the IH 35 and Highway 195 intersection. This location is considered part of a Highway corridor as identified by the City of Georgetown. The policy of the City of Georgetown is to create a welcoming gateway that allows for transition from the rural / lower intensity development for areas that have or are currently evolving.

During Site development, plans will be catered to utilize native landscaping that is familiar and adheres to the Unified Development Code in the City of Georgetown as well as other similar components such as special attention to lighting to maintain dark skies. Commercial development that supports the area in which the property is situated can be developed in this area following the goals of the City's comprehensive plan that includes walkable areas and moving buildings back away from the designated corridor. Surrounding land uses within a one-mile radius include established residential subdivisions such as the Villages of Berry Creek and small commercial developments on the other side (southern) of Highway 195. Additionally, adjacent to the North are undeveloped acreages that are planned multi-family homes as well as planned commercial along the remainder of the northern frontage of Highway 195. This entire development on the northern side of Highway 195 complies with LU 1, by providing a balance mix of commercial development in proximity to established residential neighborhoods. Additionally, the special use permit will allow adherence to LU.3 which promotes development of complete neighborhoods across Georgetown. Development of this tract for local commercial businesses will be appropriately scaled based on the existing uses of the surrounding neighborhoods, schools, places of worship and existing infrastructure.

The future land use for this property is mixed density neighborhood. The proposed convenience store with fuel sales is expected to utilize a parcel of land that will complement and benefit the existing established neighborhoods and future proposed commercial uses on the contiguous to this property.

Per Section 3.07.030 of the Code, this proposed Special Use will not be detrimental to the health, welfare and safety of the surrounding neighborhood or its occupants. The proposed conceptual site layout (attached) circulation plan and design are harmonious

with the character of the adjacent parcels in the surrounding area and designed in anticipation of future commercial and residential growth contiguous to this parcel. The proposed use will not negatively impact existing uses in the area and will not adversely impact public infrastructure, water and sewer systems and public services such as police and fire protection. The existing roadway and utility infrastructure is expected to be able to provide adequate service for this fuel sales convenience store. This convenience store will meet all state and federal safety regulations and will not create fumes, dust, smoke, vibration, fire hazard or other injurious or noxious impacts.

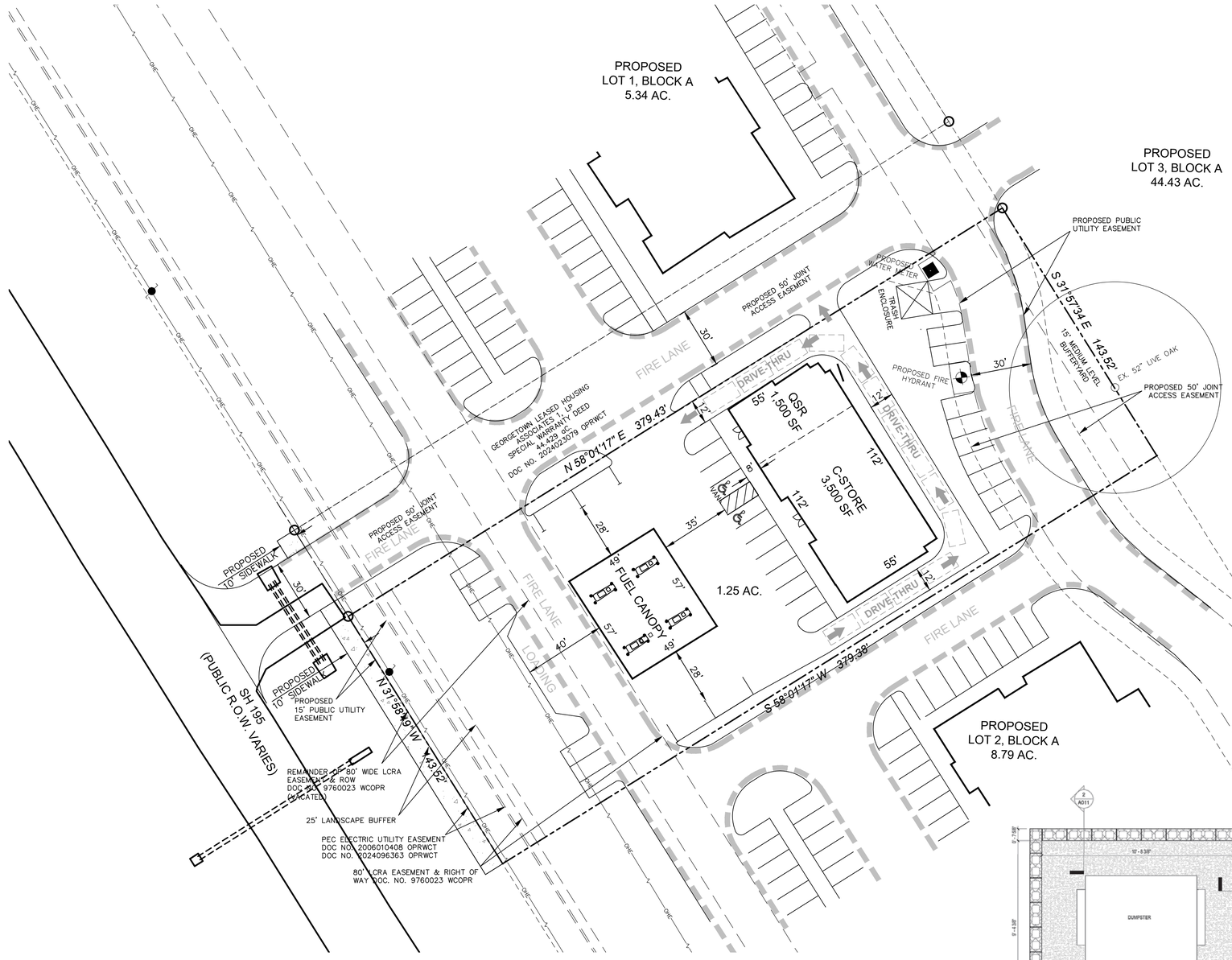
Per Section 5.04.010, fuel sales are allowed in C-3 zoned properties with a special use permit. The site layout is within the standards and limitations per Section 5.04.020(T) of the Georgetown Unified Development Code.

Please contact me at 512-215-1433 or by email at dianejbernal@gmail.com should you need additional clarification on this request.

Sincerely,

Diane Bernal

Diane Bernal
DB Land Consulting
11917 Oak Knoll Dr., Ste. C
Austin, Texas 78759



SITE DATA

TOTAL SITE AREA	1.25 AC	54,450 SF
GROSS FLOOR AREA	5,000 SF	

PARKING REQUIRED:

GENERAL RETAIL	= 3,500 SF (1:250)	= 14 SPACES
RESTAURANT	= 800 SF DINING AREA (1:100+4)	= 12 SPACES

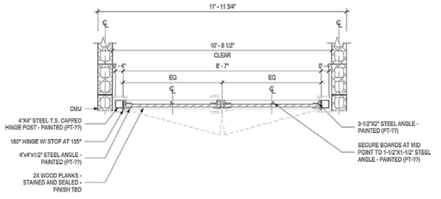
TOTAL PARKING SPACES REQUIRED = 26

PARKING PROVIDED:

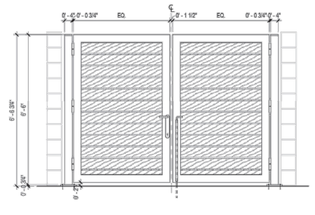
REGULAR	= 23 SPACES
PARALLEL	= 4 SPACES
ACCESSIBLE	= 2 SPACES
BICYCLE	= 5 SPACES

TOTAL PARKING SPACES PROVIDED = 29 SPACES

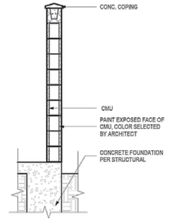
PARKING TABLE PER UDC 9.02



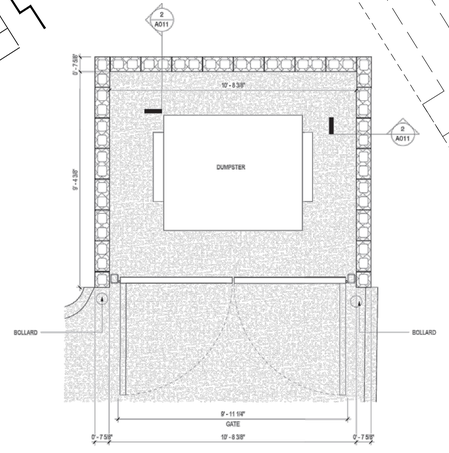
4 DETAIL - ENCLOSURE GATE - PLAN
1/2" = 1'-0"



3 DETAIL - ENCLOSURE GATE - ELEVATION
1/2" = 1'-0"



2 DUMPSTER - SECTION DETAIL
1/2" = 1'-0"



1 DUMPSTER - ENLARGED PLAN
1/2" = 1'-0"

NO. | REVISION | DATE

DODSON CIVIL GROUP
dodsoncivil@gmail.com
(361) 749-5533
TX FIRM # 20870
—, EDNA, TX 77938

350 HIGHWAY 195

350 HIGHWAY 195, GEORGETOWN, TX

SITE PLAN

12/15/25

PRO. NO. 2025-5-SUP

SHEET 1 OF 2

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, GRANTING A SPECIAL USE PERMIT FOR THE SPECIFIC USE OF 'FUEL SALES' WITHIN THE GENERAL COMMERCIAL (C-3) ZONING DISTRICT, FOR THE PROPERTY LOCATED AT 350 STATE HIGHWAY 195, GEORGETOWN, TEXAS, BEARING THE LEGAL DESCRIPTION OF LOT 2, BLOCK A, NORTHSIDE GEORGETOWN SUBDIVISION; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, an application has been made to the City for the purpose of allowing a special use of the following described real property ("the Property"):

Lot 2, Block A, out of the Northside Georgetown Subdivision, generally located at 350 State Highway 195, Georgetown, Texas, as recorded in Document Number 2025051547 of the Official Public Records of Williamson County, Texas, hereinafter referred to as "the Property"; and

WHEREAS, the Planning and Zoning Commission, at a meeting on 12/2/2025, held the required public hearing and submitted a recommendation of approval to the City Council for the requested rezoning of the Property; and

WHEREAS, public notice of such hearing was accomplished in accordance with State Law and the City's Unified Development Code through newspaper publication, signs posted on the Property, and mailed notice to nearby property owners; and

WHEREAS, the City Council, at a meeting on 1/13/2026, held an additional public hearing prior to taking action on the requested special use of the Property.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, THAT:

Section 1. The meeting at which this ordinance was approved was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 2. The facts and recitations contained in the preamble of this ordinance are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

Section 3. The City Council hereby finds that this Ordinance implements the vision, goals, and policies of the Georgetown 2030 Comprehensive Plan and further finds that the enactment of

this Ordinance is not inconsistent or in conflict with any other policies or provisions of the 2030 Comprehensive Plan and the City's Unified Development Code.

Section 4. The Zoning District for the Property shall remain General Commercial (C-3) and the Ordinance allowing for the special use of "Fuel Sales" on the property is hereby adopted, in accordance with the attached ***Exhibit A*** (Conceptual Site Plan).

Section 5. All ordinances or resolutions that conflict with the provisions of this ordinance are hereby repealed, and all other ordinances or resolutions of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 6. If any provision of this ordinance, or application thereof, to any person or circumstance, shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this ordinance, which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are hereby declared to be severable.

Section 7. The Mayor is hereby authorized to sign this ordinance and the City Secretary to attest. This Ordinance shall become effective and be in full force and effect immediately in accordance with the provisions of the City Charter of the City of Georgetown.

PASSED AND APPROVED on First Reading on the 13th of January, 2026.

PASSED AND APPROVED on Second Reading on the 27th of January, 2026.

CITY OF GEORGETOWN, TEXAS

_____

Josh Schroeder, Mayor

ATTEST:

_____

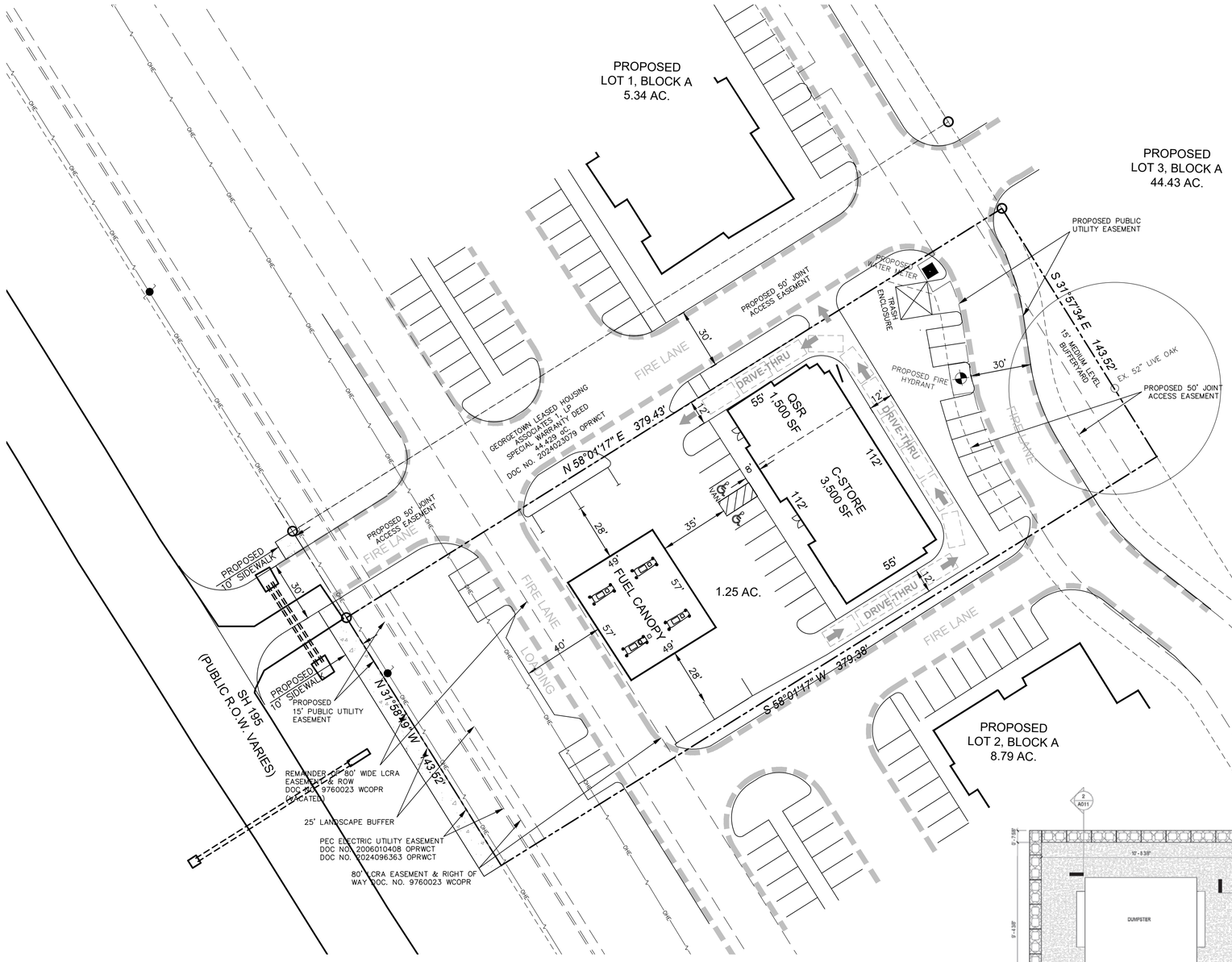
Robyn Densmore, City Secretary

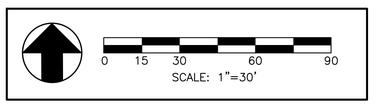
APPROVED AS TO FORM:

_____

Skye Masson, City Attorney

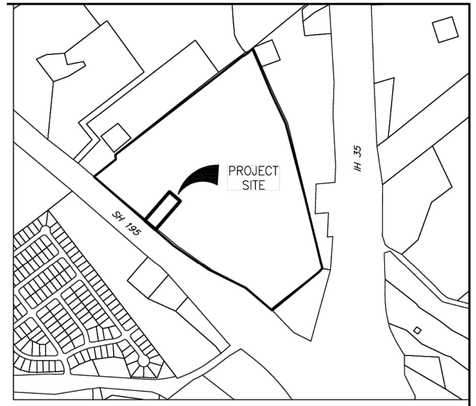
EXHIBIT A





LEGEND

- BOUNDARY / RIGHT OF WAY
- EASEMENT
- ADJOINER
- FIRE LANE
- OHE — EXISTING OVERHEAD ELECTRIC
- EXISTING UTILITY POLE
- PROPOSED FIRE HYDRANT
- PROPOSED WATER METER



VICINITY MAP
NOT TO SCALE

SITE DATA

TOTAL SITE AREA	1.25 AC	54,450 SF
GROSS FLOOR AREA	5,000 SF	

PARKING REQUIRED:

GENERAL RETAIL	= 3,500 SF (1:250)	= 14 SPACES
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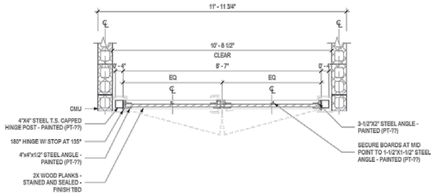
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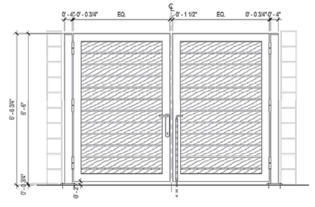
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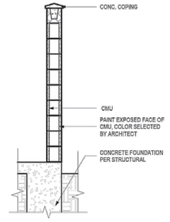
PARKING TABLE PER UDC 9.02



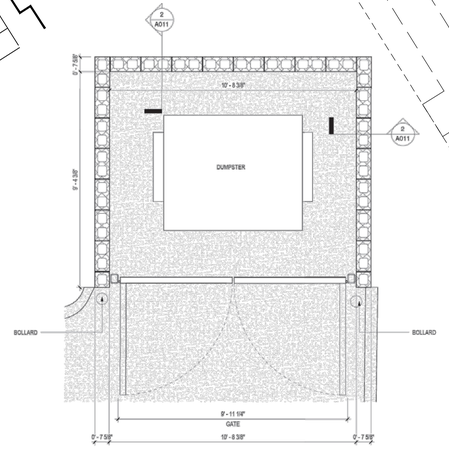
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1/2" = 1'-0"



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2 DUMPSTER - SECTION DETAIL
1/2" = 1'-0"



1 DUMPSTER - ENLARGED PLAN
1/2" = 1'-0"

NO.	REVISION	DATE

DODSON CIVIL GROUP
dodsoncivil@gmail.com
(361)-749-3533
TX FIRM # 20870
—, SUITE A, TX 78380

350 HIGHWAY 195
350 HIGHWAY 195, GEORGETOWN, TX

SITE PLAN

12/15/25

PRO. NO. 2025-5-SUP
SHEET 1 OF 2

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
First Reading - 2025-8-REZ - 102 W. 3rd Street

SUGGESTED ACTION:
Public Hearing and First Reading of an Ordinance on a request for a Zoning Map Amendment to rezone 1.3223 Acres out of Lots 1-8, Block 13, City of Georgetown, from the Mixed Use Downtown and Residential Single Family zoning district to the Mixed Use Downtown zoning district, for the property generally located at 102 W. 3rd Street (2025-8-REZ) -- Edgar Garcia, Planning Director

ITEM SUMMARY:
Overview of Applicant's Request:
The applicant has requested to rezone the subject property, which is the entirety of Block 13 within the Downtown area, from Residential Single Family (RS) and Mixed-Use Downtown (MU-DT) to Mixed Use Downtown (MU-DT). The subject property was split-zoned sometime between 1964 and 1968. However, the ordinance that caused the split-zoning could not be found. As such, Staff is requesting that the whole block be rezoned, despite about half of the block already being zoned Mixed Use Downtown (MU-DT).

Staff's Analysis:
Staff has reviewed the request in accordance with the Unified Development Code (UDC) and other applicable codes. Staff has determined that the proposed request meets 5 of the 5 the criteria established in UDC Section UDC Section 3.06.030 for a Zoning Map Amendment as outlined in the attached Staff Report.

Public Comments:
As required by the Unified Development Code (UDC), all property owners and registered neighborhood associations within 300-feet of the subject property were notified of the request (44 notices mailed), a legal notice advertising the public hearing was placed in the Sun Newspaper on November 16, 2025 and signs were posted on-site. As of the publication date of this report, staff has received 0 written comments in favor and 0 in opposition of the request.

Planning and Zoning Commission Recommendation:
At their December 2, 2025 meeting, the Planning & Zoning Commission recommended approval of the request (7-0).

FINANCIAL IMPACT:
None. The applicant has paid the required application fees.

SUBMITTED BY:

Hunter Gould, Planning Department

ATTACHMENTS:
2025-8-REZ City Council Presentation.pdf
2025-8-REZ City Council Staff Report.pdf
Exhibit 1 - Location Map.pdf
Exhibit 2 - Future Land Use Map.pdf
Exhibit 3 - Zoning Map.pdf
Exhibit 4 - Design & Development Standards of the MU-DT Zoning District.pdf
Exhibit 5 - Letter of Intent.pdf
2025-8-REZ Ordinance.pdf

Historic Jail Rezoning 2025-8-REZ

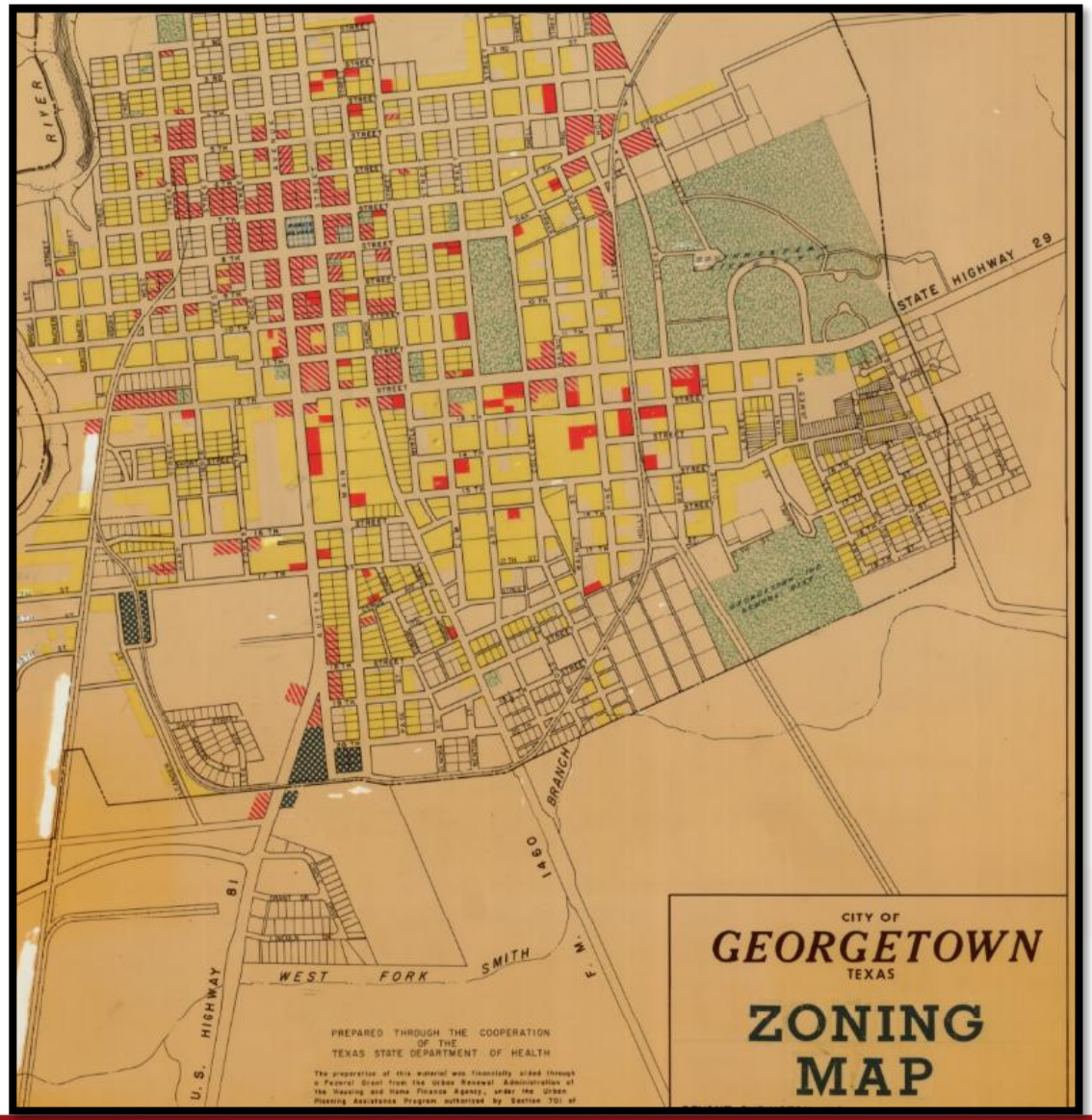
January 13, 2026| City Council

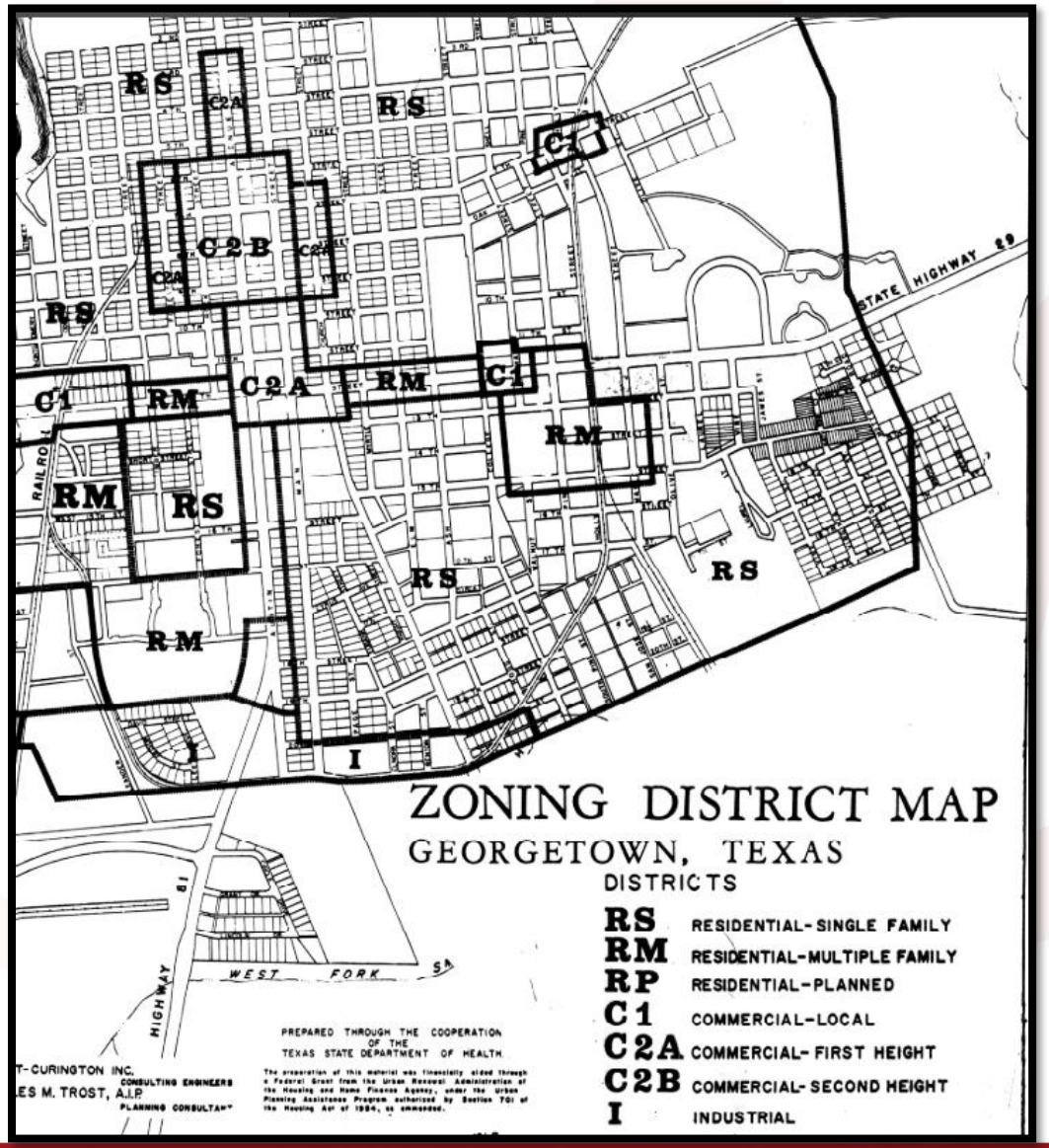
Item Under Consideration

2025-8-REZ

- Public Hearing and First Reading of an Ordinance on a request for a Zoning Map Amendment to rezone 1.3223 Acres out of Lots 1-8, Block 13, City of Georgetown, from the Mixed Use Downtown and Residential Single Family zoning district to the Mixed Use Downtown zoning district, for the property generally located at 102 W. 3rd Street (2025-8-REZ) Olivia Beams, Historic and Downtown Planner

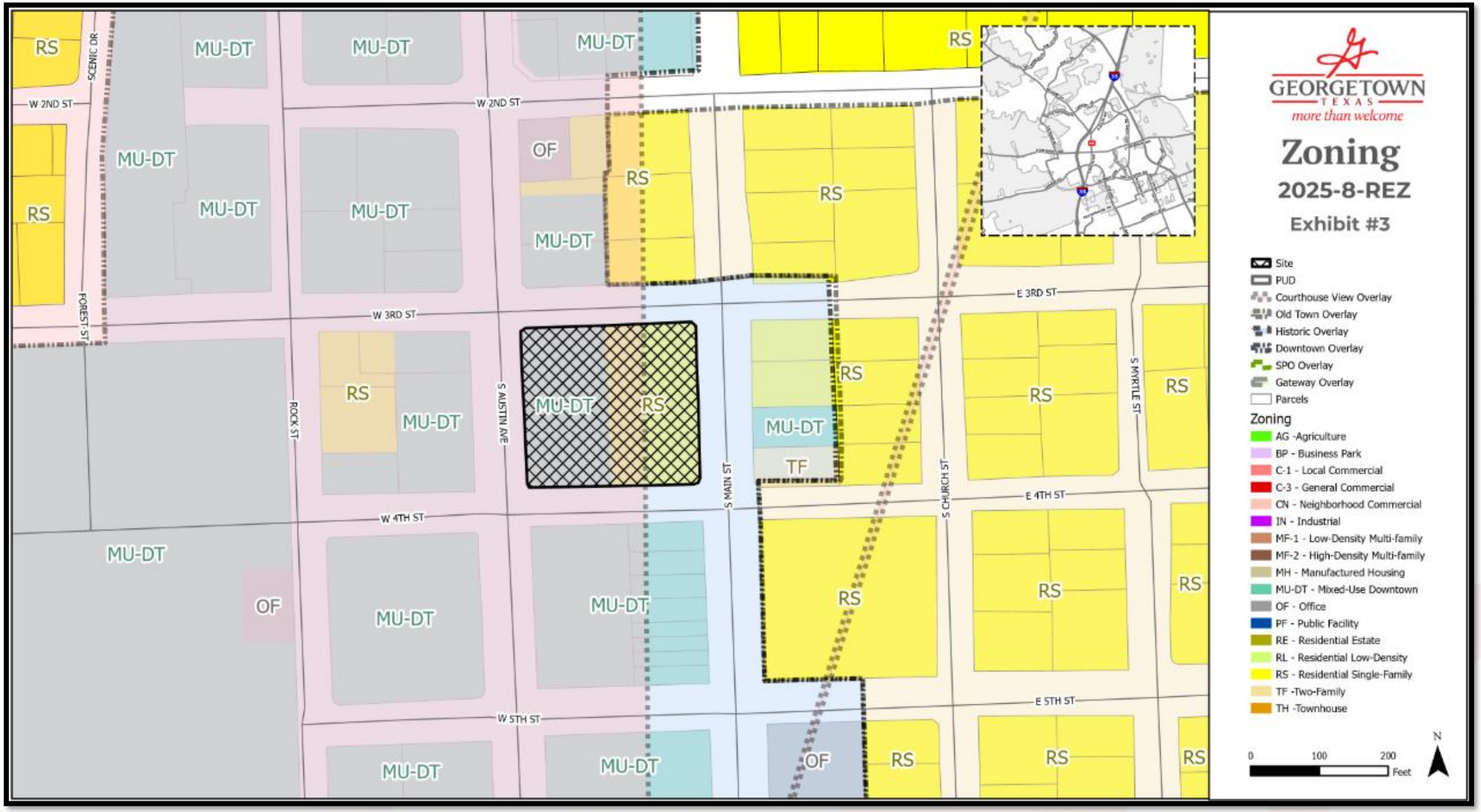
Zoning History

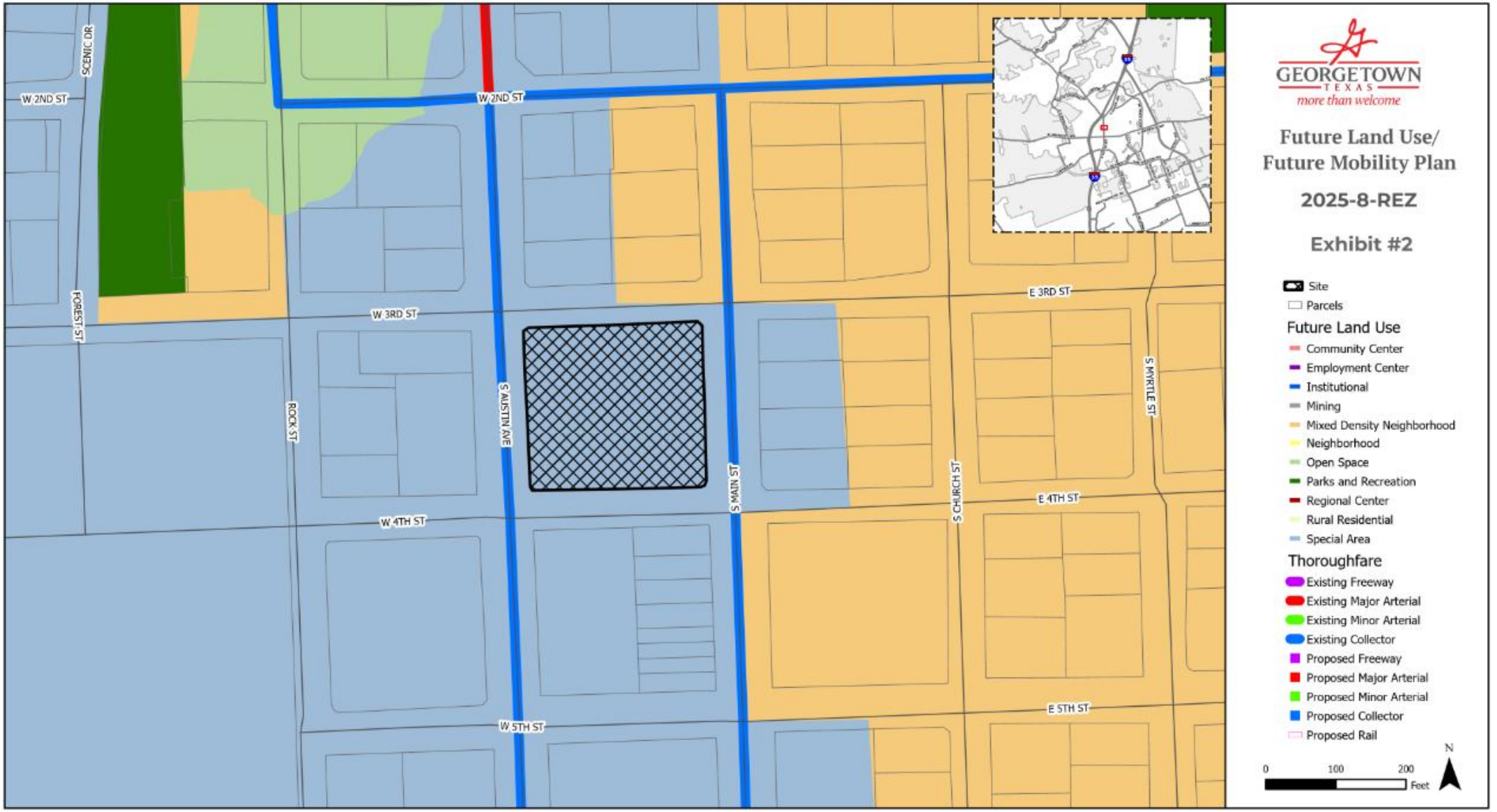





El-Charrito
309 Coffee
Law Office
R-Bank
GEORGETOWN
TEXAS
more than welcome
Aerial
2025-8-REZ
Site
N
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100
200
Feet




GEORGETOWN
TEXAS
more than welcome
Zoning
2025-8-REZ
Exhibit #3
Site
PUD
Courthouse View Overlay
Old Town Overlay
Historic Overlay
Downtown Overlay
SPO Overlay
Gateway Overlay
Parcels
Zoning
AG -Agriculture
BP - Business Park
C-1 - Local Commercial
C-3 - General Commercial
CN - Neighborhood Commercial
IN - Industrial
MF-1 - Low-Density Multi-family
MF-2 - High-Density Multi-family
MH - Manufactured Housing
MU-DT - Mixed-Use Downtown
OF - Office
PF - Public Facility
RE - Residential Estate
RL - Residential Low-Density
RS - Residential Single-Family
TF -Two-Family
TH -Townhouse
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SCENIC DR
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S MAIN ST
S CHURCH ST
S MYRTLE ST
MU-DT
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OF
TF


GEORGETOWN
TEXAS
more than welcome
Future Land Use/
Future Mobility Plan
2025-8-REZ
Exhibit #2
Site
Parcels
Future Land Use
Community Center
Employment Center
Institutional
Mining
Mixed Density Neighborhood
Neighborhood
Open Space
Parks and Recreation
Regional Center
Rural Residential
Special Area
Thoroughfare
Existing Freeway
Existing Major Arterial
Existing Minor Arterial
Existing Collector
Proposed Freeway
Proposed Major Arterial
Proposed Minor Arterial
Proposed Collector
Proposed Rail
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SCENIC DR
FOREST ST
W 3RD ST
ROCK ST
S AUSTIN AVE
S MAIN ST
S CHURCH ST
S MYRTLE ST
E 3RD ST
E 4TH ST
W 4TH ST
W 5TH ST
E 5TH ST

Residential Single-Family (RS)

- Medium density
- Primarily single-family neighborhoods
- May be located in proximity of neighborhood-friendly commercial
- Protected from incompatible uses

Dimensional Standards

- Min. lot size = 5,500 sq. ft.
- Min. lot width = 45’
- Max building height = 35’
- Front setback = 20’
- Side setback = 6’
- Rear setback = 10’
- Side/rear street setback = 15’
- Street facing garage setback = 25’

Mixed Use Downtown (MU-DT)

- Mix of land uses, including general commercial and retail
- Also includes single-family and multi-family in the downtown area
- Smaller in scale and scope
- Only appropriate in the traditional downtown area
- Shall meet design requirements of the Downtown Overlay District and Design Guidelines

Dimensional Standards

- Max building height = 40’
- Setbacks = 0’
- 90% impervious cover
- 10’ landscape buffer to residential zoning

Mixed Use Downtown (MU-DT)

Permitted by Right	Permitted with Limitations	Permitted with a SUP
Single-family, Detached	Upper-story Residential	Townhouse
Group Home (6 residents or less)	Home-Based Business	Multifamily, Attached and Detached
Emergency Services Station	Public Park, Neighborhood	Accessory Dwelling Unit
Government or Postal Office	Residential Assembly Facility (with or without Columbaria)	Group Home (7-15 residents)
Library or Museum	Group Day Care	Assisted Living
Nature Preserve or Community Garden	Family Home Day Care	Hospice Facility
Inn	Bed & Breakfast (with or without Events)	Rooming or Boarding House
Restaurant, General	Micro Brewery, Winery, or Distillery	College or University
Food Catering Services	Live Music or Entertainment	Business or Trade School
Home Health Care Services	General Office	Commercial Day Care
Medical or Dental Office	Integrated Office Center	Acitivity Center, Youth or Senior
Farmer's Market	General Retail	Community Center
Artisan Studio Gallery	Heliport	Correctional Facility
Personal Services	Utility Services, Intermediate	Social Service Facility
Dry Cleaning Service, Drop-off Only	Wireless Transmission Facility ≤40'	Hospital
Laurndromat		Psychiatric Hospital
Printing, Mailing and Reproduction Services		Blood or Plasma Center
Banking and Financial Services		Private Transport Service Dispatch Facility
Consumer Repair		
Veterinary Clinic, Indoor Pens Only		
Parking Lot, Off-Site and Commercial		
Park-n-Ride Facility		
Transit Passenger Terminal		
Utility Services, Minor		

Approval Criteria – UDC Section 3.06.030

Criteria for Rezoning	Complies	Partially Complies	Does Not Comply
The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action;	X		
The zoning change is consistent with the Comprehensive Plan;	X		

Comprehensive Plan Guidance

Land Use Policies:

- *Policy LU.1 Encourage a balanced mix of residential, commercial, and employment uses at varying densities and intensities to reflect a gradual transition from urban to suburban to rural development.*
- *Policy LU.4: Encourage redevelopment in target areas*



- **DUA:** ⩾ 14
- **Target Ratio:** Development Specific
- **Primary Use:** Mixed-use (high-density residential and retail)
- **Secondary Uses:** Medium-density residential, office, commercial, recreational, and civic uses

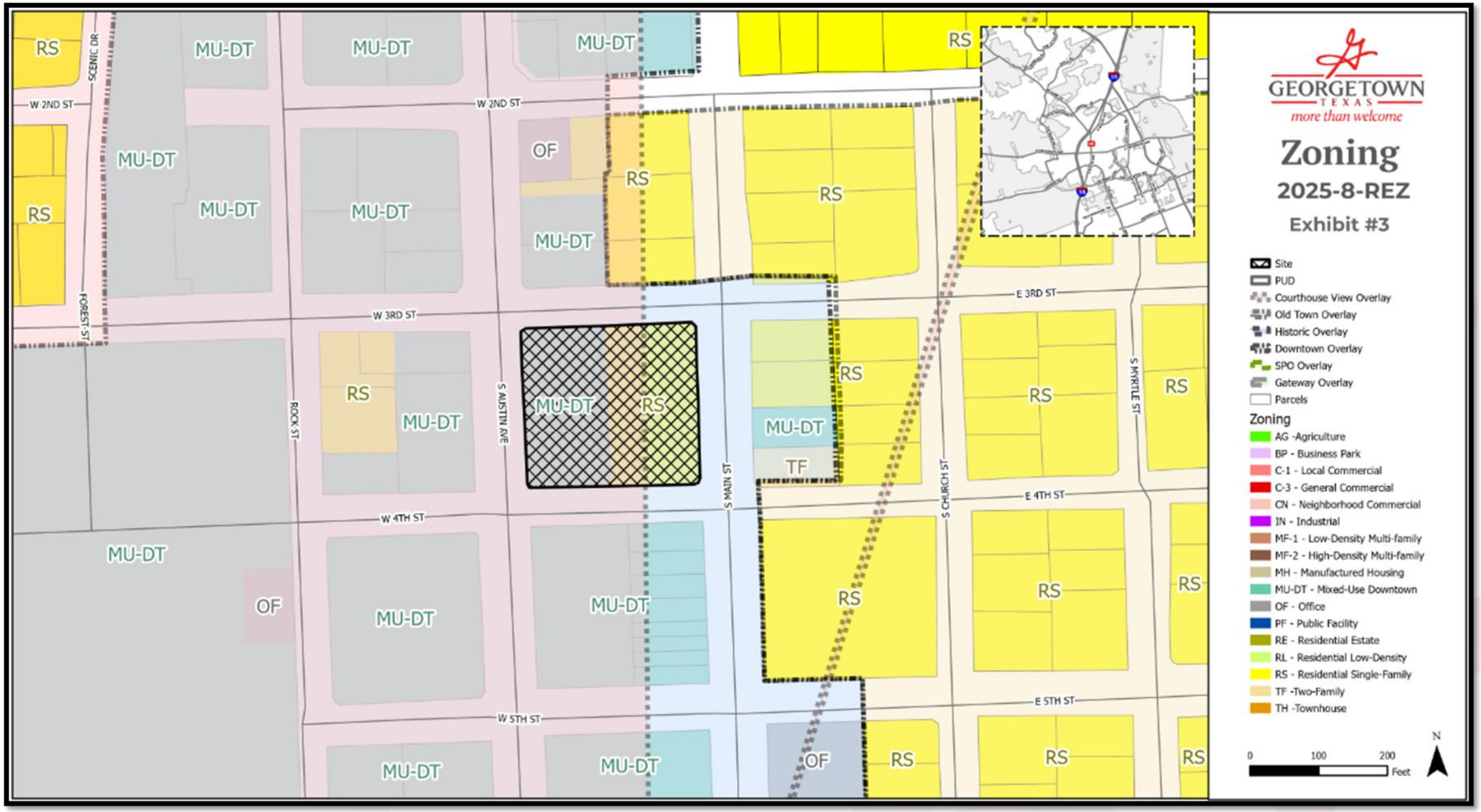
Approval Criteria – UDC Section 3.06.030

Criteria for Rezoning	Complies	Partially Complies	Does Not Comply
The zoning change promotes the health, safety or general welfare of the City and the safe orderly, and healthful development of the City;	X		


El-Charrito
Law Office
309
Coffee
R-Bank
GEORGETOWN
TEXAS
more than welcome
Aerial
2025-8-REZ
Site
N
0
100
200
Feet

Approval Criteria – UDC Section 3.06.030

Criteria for Rezoning	Complies	Partially Complies	Does Not Comply
The zoning change is compatible with the present zoning and conforming uses of nearby property and with the character of the neighborhood.	X		

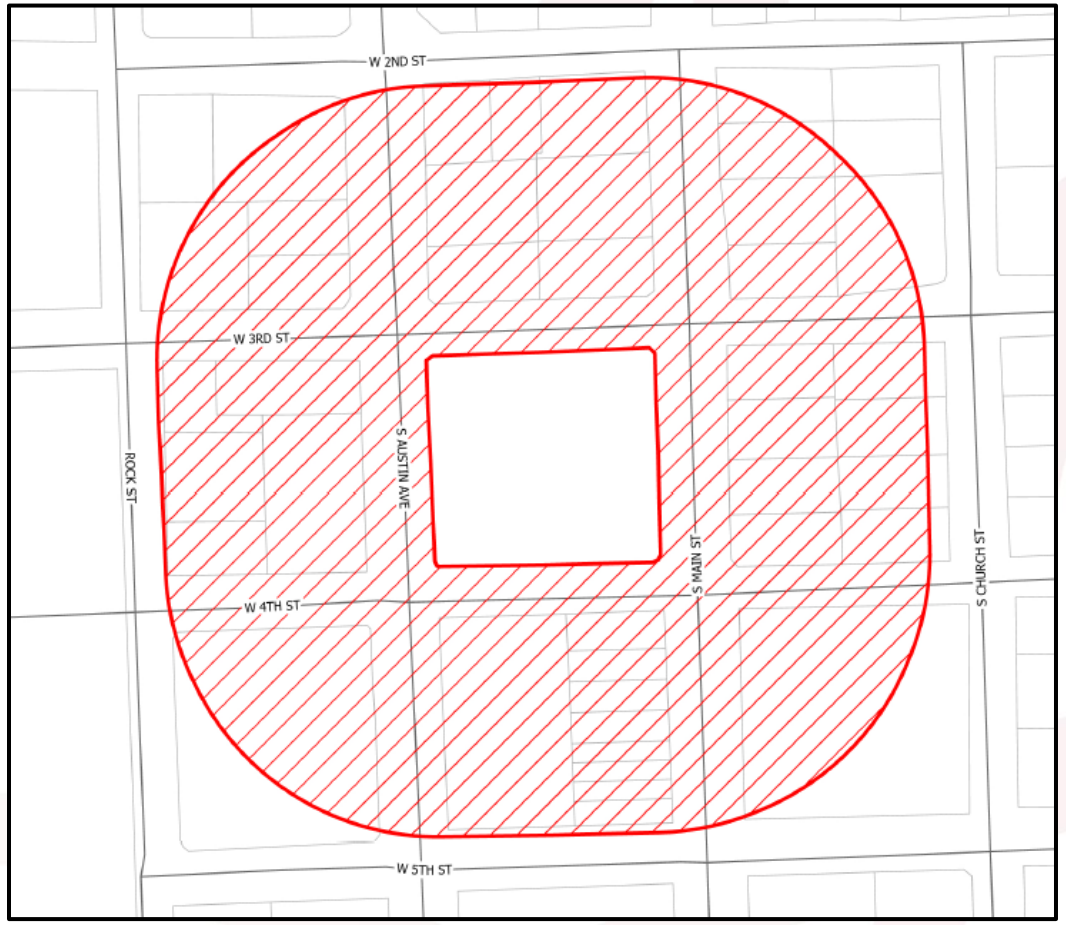

GEORGETOWN
TEXAS
more than welcome
Zoning
2025-8-REZ
Exhibit #3
Site
PUD
Courthouse View Overlay
Old Town Overlay
Historic Overlay
Downtown Overlay
SPO Overlay
Gateway Overlay
Parcels
Zoning
AG -Agriculture
BP - Business Park
C-1 - Local Commercial
C-3 - General Commercial
CN - Neighborhood Commercial
IN - Industrial
MF-1 - Low-Density Multi-family
MF-2 - High-Density Multi-family
MH - Manufactured Housing
MU-DT - Mixed-Use Downtown
OF - Office
PF - Public Facility
RE - Residential Estate
RL - Residential Low-Density
RS - Residential Single-Family
TF -Two-Family
TH -Townhouse
0
100
200
Feet
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W 2ND ST
W 3RD ST
W 4TH ST
W 5TH ST
E 3RD ST
E 4TH ST
E 5TH ST
SCENIC DR
FOREST ST
ROCK ST
S AUSTIN AVE
S MAIN ST
S CHURCH ST
S MYRTLE ST
RS
MU-DT
OF
TF

Approval Criteria – UDC Section 3.06.030

Criteria for Rezoning	Complies	Partially Complies	Does Not Comply
The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.	X		

Public Notifications

- 44 property owners within the 300' buffer
- Notice in Sun News on November 16, 2025
- 4 Signs posted on the property
- To date, staff has received:
  - 0 written comments IN FAVOR
  - 0 written comments OPPOSED



Planning & Zoning Commission Action

- At their December 2, 2025 meeting, the Planning & Zoning Commission recommended approval of the request (7-0).

Summary

- Public Hearing and First Reading of an Ordinance on a request for a Zoning Map Amendment to rezone 1.3223 Acres out of Lots 1-8, Block 13, City of Georgetown, from the Mixed Use Downtown and Residential Single Family zoning district to the Mixed Use Downtown zoning district, for the property generally located at 102 W. 3rd Street (2025-8-REZ) Olivia Beams, Historic and Downtown Planner
- Per UDC Section 3.06.020.E, the Planning and Zoning Commission shall hold a Public Hearing… and make a recommendation to the City Council.

First Reading of an Ordinance

- AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, AMENDING PART OF THE OFFICIAL ZONING MAP TO REZONE 1.3223 ACRES OUT OF LOTS 1-8, BLOCK 13, CITY OF GEORGETOWN, GENERALLY LOCATED AT 102 WEST 3RD STREET, FROM MIXED USE DOWNTOWN AND RESIDENTIAL SINGLE FAMILY ZONING DISTRICT TO THE MIXED USE DOWNTOWN ZONING DISTRICT; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

Planning and Zoning Commission
Planning Department Staff Report

Report Date:	November 24, 2025
Case No:	2025-8-REZ
Project Planner:	Olivia Beams, Historic and Downtown Planner

Item Details

Project Name:	Historic Jail Rezoning
Project Location:	102 W. 3rd Street, within City Council district No. 6
Total Acreage:	1.3223
Legal Description:	Lots 1-8, Block 13, City of Georgetown
Applicant:	Scott Stribling
Property Owner:	Williamson County
Request:	Zoning Map Amendment to rezone the subject property from **Residential Single Family and Mixed Use Downtown** to **Mixed Use Downtown**.
Case History:	This is the first public hearing of this request.



Overview of Applicant's Request

The applicant has requested to rezone the subject property, which is the entirety of Block 13 within the Downtown area, from Residential Single Family (RS) and Mixed Use Downtown (MU-DT) to Mixed Use Downtown (MU-DT). The subject property was split-zoned sometime between 1964 and 1968. However, the ordinance that caused the split-zoning could not be found. As such, Staff is requesting that the whole block be rezoned, despite about half of the block already being zoned Mixed Use Downtown (MU-DT).

Site Information

Location:
The subject property is located between 3rd and 4th streets, and between Austin Avenue and Main Streets, within the Downtown Area 2 Historic Overlay District. The property is not currently occupied, but is the site of the historic Williamson County Jail. The Jail was utilized as such until 1989. After 1989, Williamson County utilized the site as professional offices.

Physical and Natural Features:
The subject property is encumbered by a High Priority Historic Resource constructed in 1888.

Future Land Use and Zoning Designations:
The subject property has an existing Future Land Use designation of Special Area and is currently zoned Residential Single Family (RS) and Mixed Use Downtown (MU-DT). There are two land use policies of the 2030 Plan relevant to the review of the requested rezoning based on the site's Future Land Use designation, the location of the subject property, the existing improvements on the property, and features of the surrounding area. They are included in their entirety below, with the related key points underlined for emphasis. The applicability of each policy is explained in detail in the approval criteria section of this report.

LU.1 Encourage a balanced mix of residential, commercial, and employment uses at varying densities and intensities to reflect a gradual transition from urban to suburban to rural development.

- Placement of more intense uses near the center of the area where services and transportation networks are more established; less intense uses are located towards the periphery. More intense uses may be those that generate more traffic and allow for a higher density of residential or commercial space.

LU.4 Encourage redevelopment in target areas

- Redevelopment is the clearing of land and construction of new buildings, the conversion of existing buildings to a different use, or a combination of the two. Redevelopment in target areas is encouraged in a variety of ways including: small area planning, intentional infrastructure investment, and/ or specialized development standards.

Surrounding Properties:
The subject property is located within the Downtown Area 2 overlay, and is generally surrounded by a mix of general retail, restaurants, and offices.

The current zoning, Future Land Use designation, and existing uses of the adjacent properties to the

north, south, east and west are outlined in the table below:

Direction	Zoning District	Future Land Use	Existing Use
North	RS and MU-DT	Special Area and Mixed Density Neighborhood	General Office, Residential Single Family
East	RS and MU-DT	Special Area	Religious Assembly, Restaurant
South	MU-DT	Special Area	Banking and Financial Services
West	MU-DT	Special Area	General Office, Restaurant



Property History:
The subject property is part of the original Georgetown Townsite and was annexed in 1848. The property was rezoned from Residential Single Family zoning district to a split-zone of Residential Single Family and Mixed Use Downtown between 1964 and 1968, although the exact date and ordinance is unknown.

Comprehensive Plan Guidance

Future Land Use Map:
Special Area (SA)

Special Areas are planned areas that integrate a variety of complementary uses, with an emphasis on retail, offices, and entertainment activities. These centers are unique destinations with emphasis on building design, landscaping and the inclusion of public plazas, green spaces and areas for the public to gather. Special Areas are designed in a pattern of pedestrian-oriented, storefront-style shopping streets, with shared parking and strong pedestrian linkages to the surrounding areas.

DUA: 14 or more

Target Ratio: Development Specific

Primary Use: Mixed-use (high-density residential and retail)

Secondary Uses: Medium-density residential, office, commercial, recreational, and civic uses

Other Master Plans: Downtown Master Plan

The subject property is located in Density Zone 5, which is designated for properties north of the Nine Block Square of exceptional value or status that may allow additional height pending municipal review. A maximum building height of 64' could be allowed here. Additionally, the property is a catalytic site. These sites serve as potential redevelopment sites in the future, and act as the catalyst for transformative change in the Downtown District.

Utilities

The subject property is located within the City's service area for water, wastewater, and electric. It is anticipated that there is adequate capacity to serve the subject property at this time. A Utility Evaluation may be required at time of Subdivision Plat and Site Development Plan to determine capacity and any necessary utility improvements.

Transportation

A Traffic Impact Analysis (TIA) will be required at time of Site Development Plan for any development that generates more than two thousand (2,000) average daily trips based upon the latest edition of the Institute of Transportation Engineers (ITE) Trip Generation Manual.

Proposed Zoning district

Mixed Use Downtown (MU-DT)

The Mixed Use Downtown (MU-DT) zoning district is intended to provide a location for a mix of land uses including general commercial and retail activities, office, as well as single-family and multi-family in the downtown area. Developments in the MU-DT District are typically smaller in size and scope although there may be occasionally heavy traffic. The Mixed Use Downtown District is only appropriate in the traditional downtown area of Georgetown. Properties in MU-DT shall meet the design requirements of the Downtown Overlay District, and Downtown and Old Town Design Guidelines.

Permitted uses in this district include, but are not limited to inn, restaurant, personal services, single-family detached, parking lot, and banking and financial services. Other uses such as bed and breakfast, general office, upper-story residential, and daycare are permitted subject to specific design limitations to ensure compatibility with the surrounding properties. Certain land uses including hotel, theatre,

medical or dental clinic, assisted living, multi-family attached, and community center uses may be permitted subject to approval of a Special Use Permit (SUP). Exhibit 4 contains a comprehensive list of MU-DT district permitted uses and development standards.

Intergovernmental and Interdepartmental Review

The proposed rezoning request was reviewed by all applicable City Departments to determine the appropriateness of the requested zoning on the subject property. No comments were issued regarding the zoning request.

Approval Criteria

Staff has reviewed the proposed rezoning request and has found that it complies with the criteria established in UDC Section 3.06.030 for a Zoning Map Amendment, as outlined below:

ZONING MAP AMENDMENT (REZONING) APPROVAL CRITERIA	
1. The application is complete and the information contained within the application is sufficient and correct enough to allow adequate review and final action.	**Complies**
An application must provide the necessary information to review and make a knowledgeable decision in order for staff to schedule an application for consideration by the Planning and Zoning Commission and City Council. This application was reviewed by staff and deemed to be complete.	
2. The zoning change is consistent with the Comprehensive Plan.	**Complies**
The subject property is located within the Special Area future land use designation, which places an emphasis on retail, office, and entertainment activities. Special Areas are intended to develop in a pattern of pedestrian oriented, storefront style shopping streets that help activate the ground level of development and interact with the public realm. The permitted uses within MU-DT align with the primary uses intended within the Special Area future land use area. *Policy LU.1 Encourage a balanced mix of residential, commercial, and employment uses at varying densities and intensities to reflect a gradual transition from urban to suburban to rural development.* The proposed MU-DT zoning district will allow for a gradual change in use intensity. While the MU-DT zoning designation allows for a range of land uses, the retention of the existing historic building will inherently limit the intensity of uses that would be able to develop on the site, thereby allowing for a transition of use intensities from the commercial core of the downtown to the residential uses adjacent to the property. The requested zoning change of the site is appropriate given the context of its location being within the Downtown Area 2 area. *Policy LU.4 Encourage redevelopment in target areas.* In the provided letter of intent, the applicant states the intent to repurpose an existing historic resource. The proposed zoning change will allow for redevelopment near the commercial core of downtown while maintaining the existing historic form of the building that is within the context of the area and can continue to contribute to the character of an established historic district. Additionally, the requested zoning change allows for a wider variety of uses, including those	

ZONING MAP AMENDMENT (REZONING) APPROVAL CRITERIA	
recommended by the Downtown Master Plan. In accordance with the Downtown Master Plan, new land uses within the Downtown are encouraged to ensure compatibility with adjacent residential uses while also encouraging redevelopment opportunities, which aligns with the permitted uses in the MU-DT District.	
3. The zoning change promotes the health, safety or general welfare of the City and the safe orderly, and healthful development of the City.	**Complies**
The requested zoning change promotes the health, safety or general welfare of the City and the safe orderly, and healthful development of the City. The requested zoning of MU-DT is appropriate within the boundary of the Downtown Area 2 Historic District, where a combination of uses is encouraged by the Downtown Master Plan, including residential, office, and retail. The requested zoning change supports the orderly and healthful development of the City, as it brings the property further into compliance with the established goals of the Comprehensive Plan and the Downtown Master Plan.	
4. The zoning change is compatible with the present zoning and conforming uses of nearby property and with the character of the neighborhood.	**Complies**
The Mixed-Use Downtown zoning district is intended to provide a location for a mix of land uses including general commercial, retail activities, and office as well as single-family and multi-family in the downtown area. Furthermore, this is an established commercial area within the downtown, and the proposed zoning of Mixed-Use Downtown (MUDT) is compatible with the existing retail and service uses within the immediate area. Additional redevelopment on the site will fall under the purview of the Historic and Architectural Review Commission and will be evaluated for consistency with the historic character of the area.	
5. The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.	**Complies**
The subject property does not have any natural features or site constraints that will inhibit the uses allowed within the proposed zoning district. The proposed zoning change will allow for the existing building to retain its historic form. The site has adequate access and infrastructure such as parking and commercial driveway access to support the proposed zoning district.	

In summary, staff found that the applicant's request to rezone the subject property from the Residential Single Family (RS) and Mixed-Use Downtown (MU-DT) zoning districts to the Mixed-Use Downtown (MU-DT) zoning district complies with all five approval criteria. Staff finds that the request also complies with the Comprehensive Plan due the subject property being located within the Downtown Area 2. Overall, the proposed Mixed-Use Downtown (MU-DT) zoning promotes healthful and orderly development within the City, aligns with the City's intent for zoning uses within the Special Area future land use goals, and meets public needs for harmony with its surrounding area.

Meetings Schedule

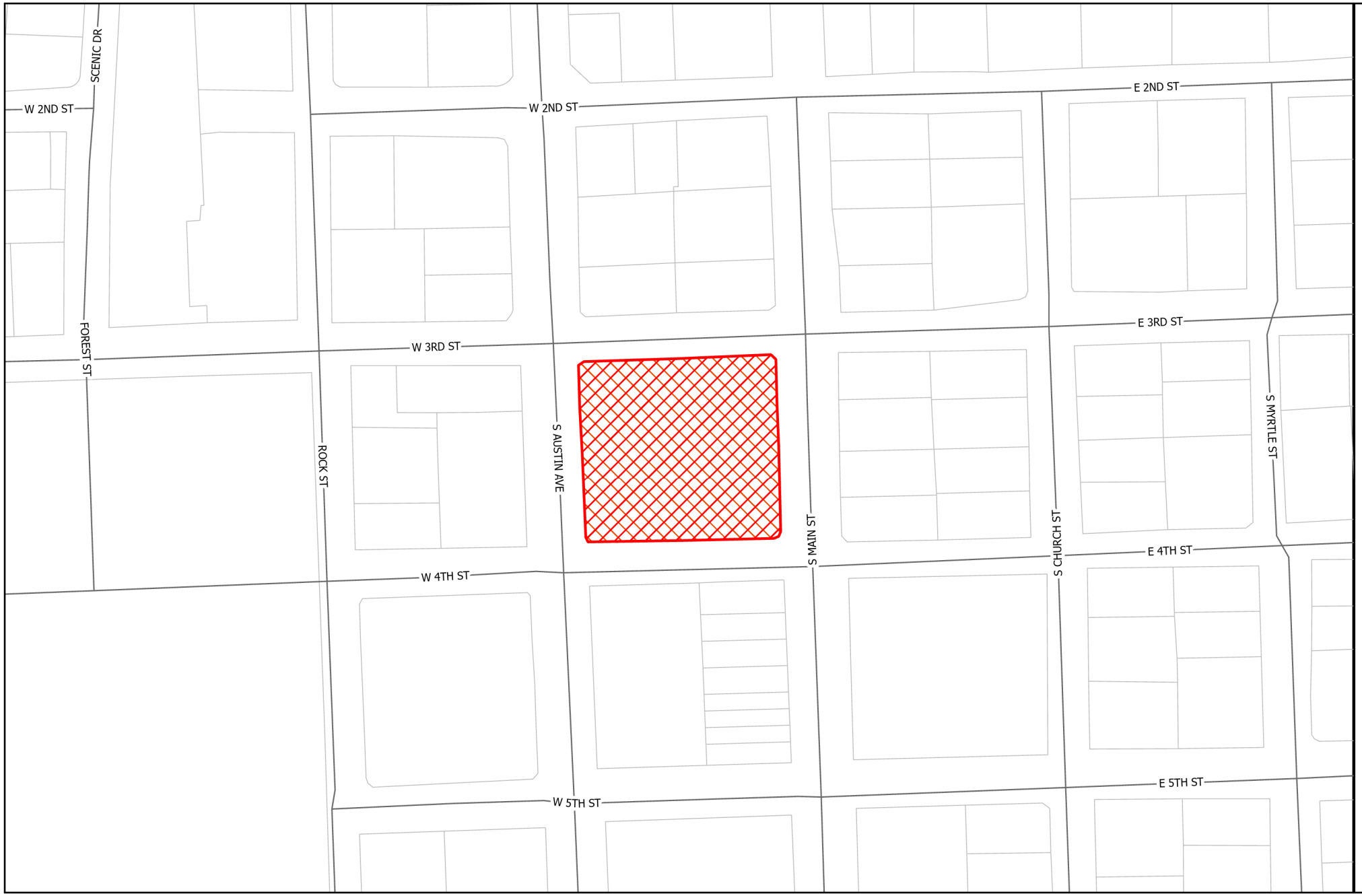
Tuesday, December 2, 2025– Planning and Zoning Commission
Tuesday, January 13, 2026 – City Council First Reading of the Ordinance
Tuesday, January 27, 2026 – City Council Second Reading of the Ordinance

Public Notification

As required by the Unified Development Code, all property owners and registered neighborhood associations within a 300-foot radius of the subject property were notified of the Zoning Map Amendment request (44 notices), a legal notice advertising the public hearing was placed in the Sun Newspaper on November 16, 2025 and signs were posted on-site. To date, staff has received 0 written comments in favor, and 0 in opposition to the request (Exhibit 6).

Attachments

Exhibit 1 – Location Map
Exhibit 2 – Future Land Use Map
Exhibit 3 – Zoning Map
Exhibit 4 – Design and development standards of the Mixed Use Downtown Zoning District
Exhibit 5 – Letter of Intent
Exhibit 6 – Public Comments (if applicable)



GEORGETOWN
TEXAS
more than welcome

Location

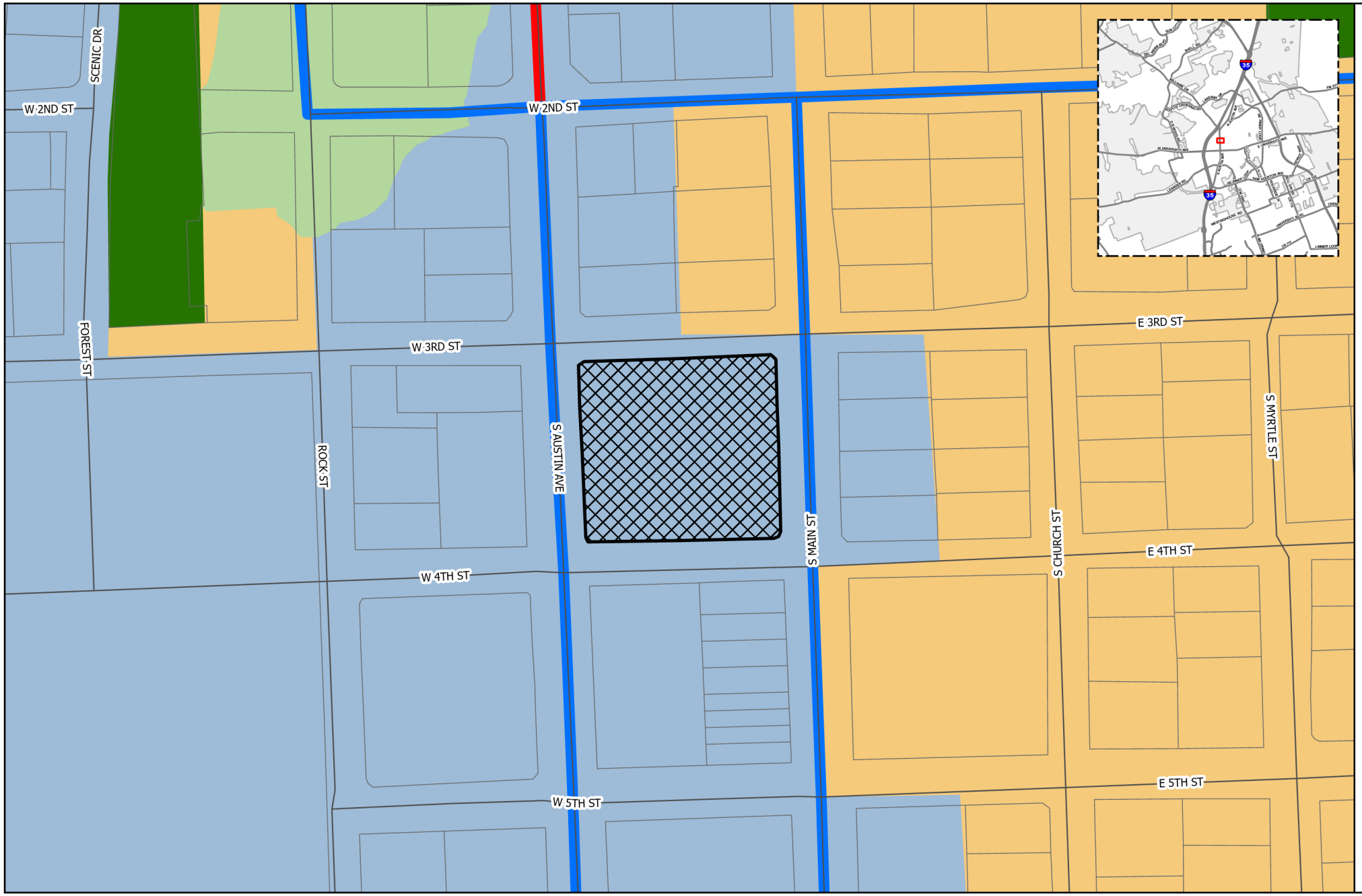
2025-8-REZ

Exhibit #1

Site
Parcels

N

0 100 200
Feet



GEORGETOWN TEXAS
more than welcome

Future Land Use/ Future Mobility Plan

2025-8-REZ

Exhibit #2

- Site
- Parcels

Future Land Use

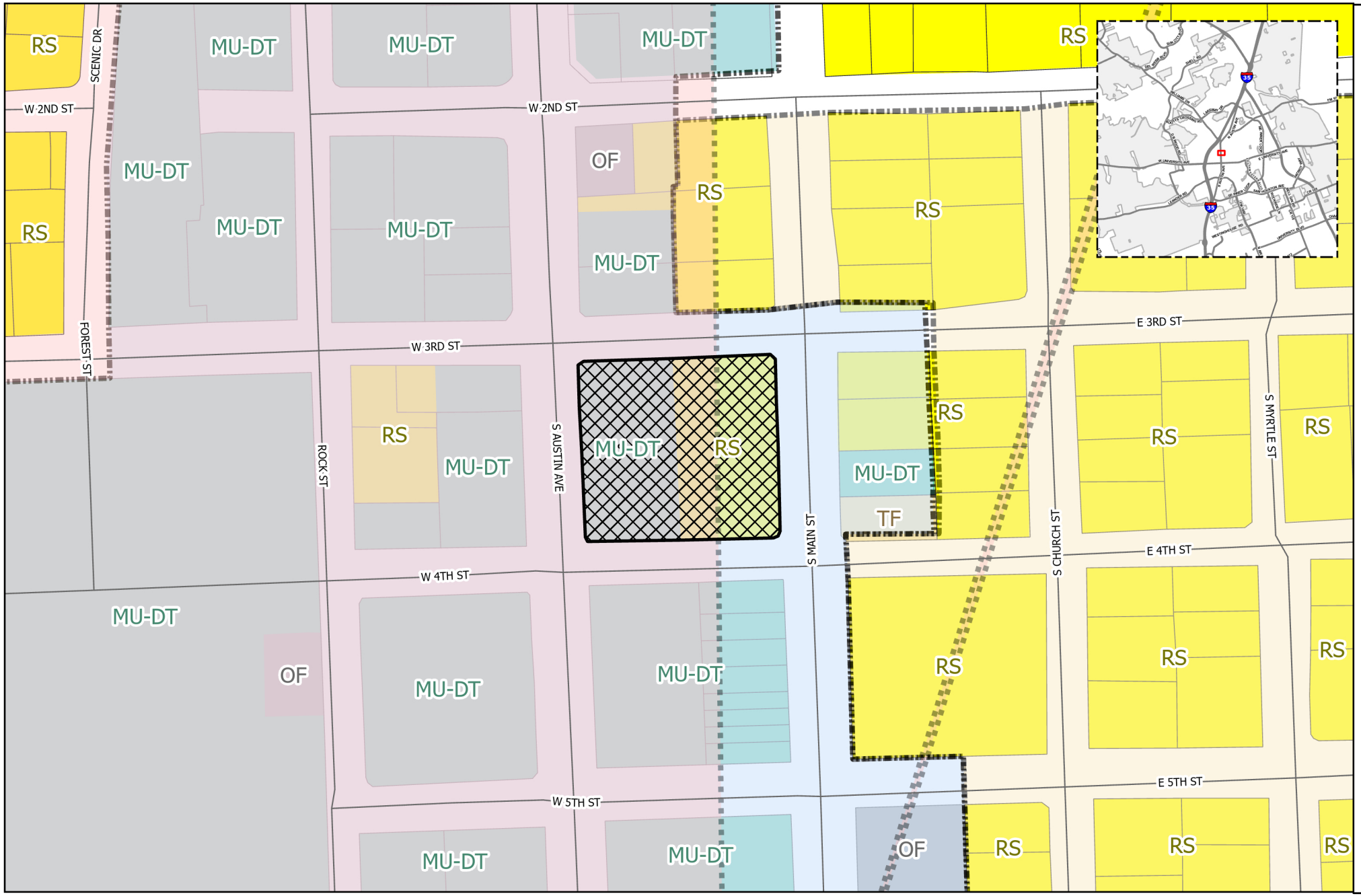
- Community Center
- Employment Center
- Institutional
- Mining
- Mixed Density Neighborhood
- Neighborhood
- Open Space
- Parks and Recreation
- Regional Center
- Rural Residential
- Special Area

Thoroughfare

- Existing Freeway
- Existing Major Arterial
- Existing Minor Arterial
- Existing Collector
- Proposed Freeway
- Proposed Major Arterial
- Proposed Minor Arterial
- Proposed Collector
- Proposed Rail

N

0 100 200 Feet



GEORGETOWN
TEXAS
more than welcome

Zoning

2025-8-REZ

Exhibit #3

- Site
- PUD
- Courthouse View Overlay
- Old Town Overlay
- Historic Overlay
- Downtown Overlay
- SPO Overlay
- Gateway Overlay
- Parcels

Zoning

- AG -Agriculture
- BP - Business Park
- C-1 - Local Commercial
- C-3 - General Commercial
- CN - Neighborhood Commercial
- IN - Industrial
- MF-1 - Low-Density Multi-family
- MF-2 - High-Density Multi-family
- MH - Manufactured Housing
- MU-DT - Mixed-Use Downtown
- OF - Office
- PF - Public Facility
- RE - Residential Estate
- RL - Residential Low-Density
- RS - Residential Single-Family
- TF -Two-Family
- TH -Townhouse

0 100 200 Feet

N

MU-DT Mixed-Use Downtown

Residential Uses	Sec. 5.02.010
Permitted by Right	Single-family (Detached), Group Home (6 residents or less)
Permitted with Limitations	Upper-story Residential, Home-Based Business
Special Use Permit Required	Townhouse, Multifamily (Attached and Detached) dwelling units, Accessory Dwelling Unit, Group Home (7 to 15 residents), Assisted Living, Hospice Facility, Rooming or Boarding House

Civic Uses	Sec. 5.03.010
Permitted by Right	Emergency Services Station, Government or Postal Office, Library or Museum, Nature Preserve or Community Garden
Permitted with Limitations	Day Care (Family Home, Group), Religious Assembly Facilities (Inc. with Columbaria), Public Park (neighborhood)
Special Use Permit Required	School (College or University, Business or Trade), Day Care (Commercial), Activity Center (Youth or Senior), Community Center, Correctional Facility, Social Service Facility, Hospital, Psychiatric Hospital, Blood or Plasma Center

Commercial Uses	Sec. 5.04.010
Permitted by Right	Inn, Restaurant (General), Food Catering Service, Home Health Care Services, Medical or Dental Office, Farmer's Market, Artisan Studio and Gallery, Personal Services, Dry Cleaning Service (Drop-off Only), Laundromat, Printing, Mailing and Reproduction Services, Banking and Financial Services, Consumer Repair, Veterinary Clinic (Indoor Pens Only)
Permitted with Limitations	Bed and Breakfast (Inc. with Events), Micro Brewery, Micro Winery, or Micro Distillery, Live Music or Entertainment, General Office, Integrated Office Center, General Retail
Special Use Permit Required	Hotel (Boutique, Full Service), Restaurant (Drive-through), Bar, Tavern or Pub, Permanent Mobile or Outdoor Food Vendor, Dance Hall or Nightclub, Theater (Movie or Live), Membership Club or Lodge, Event Facility, Commercial Recreation, Medical or Dental Clinic, Urgent Care Facility, Personal Services (Restricted), Fitness Center

Transportation & Utility Uses	Sec. 5.05.010
Permitted by Right	Parking Lot (Off-site, Commercial), Park-n-Ride Facility, Transit Passenger Terminal, Utility Services (Minor)
Permitted with Limitations	Heliport, Utility Services (Intermediate), Wireless Transmission Facility (40' or less)
Special Use Permit Required	Private Transport Service Dispatch Facility

Temporary Uses	Sec. 5.08.010
Permitted with Limitations	Seasonal Product Sales, Farmer's Market, Temporary and Transient Mobile or Outdoor Food Vendor, Business Offices, Concrete Products (temporary), Construction Field Office, Parking Lot (temporary)

***Dimensional Standards on the back**

The full UDC document can be found online at udc.georgetown.org. More information on all uses and any applicable limitations can be found in UDC Chapter 5. Definitions of all uses can be found in UDC Chapter 16.
planning@georgetown.org | (512) 930-3575

MU-DT Mixed-Use Downtown

Dimensional Standards: Sec. 7.02.020	**Feet**
Minimum Lot Width	25
Minimum Lot Size	-
Front/street setback	0
Side Setback	0
Side setback to residential or an existing SF home in the ETJ that is platted or planned for residential use on the FLU Map	0
Rear Setback	0
Rear Setback to residential or an existing SF home in the ETJ that is platted or planned for residential use on the FLU Map	0
Maximum Building Height	40
Maximum Impervious Cover - Sec. 11.02	-
Bufferyard: UDC Sec. 8.04.06 a) Low level adjacent to Residential Zone – 10 ft wide planting area; Two evergreen ornamental trees and four evergreen shrubs per each 50 linear fee	-
Landscaping: UDC Sec. 8.01	-
Tree Preservation and Protection – Sec. 8.02.	-

October 1, 2025
Ms. Kelly Trietsch
Acting Planning Director
City of Georgetown
809 Martin Luther King Jr. Drive
Georgetown, TX 78626

Re: Letter of Intent
Zoning Request

Dear Ms. Trietsch,

This Letter of Intent outlines the desire for my client, Williamson County, TEXAS, to rezone the property that is described as a full City block located at 102 W 3rd Street. It is bound by Austin Avenue, 4th Street, Main St, and 3rd Street. It is 1.332 acres. The Western portion of the block is zoned Mixed-Use Downtown (MUDT), and the Eastern portion is zoned Residential. My client is seeking MUDT zoning for the entire block.

The Future Land Use Designation is shown as Special Area and MUDT would be consistent with this designation. One of the ways that this rezoning is in compliance with the 2030 Comprehensive Plan is through the first goal in the plan. Goal 1 promotes development patterns with the City that encourage a walkable development. Another example is Goal 2 which encourages the reinvestment in particular infill neighborhood opportunities. This block, located in our Downtown core, is a strategic and catalytic site for redevelopment and will add to the Historic downtown character.

This request meets the approval criteria outlined in UDC Sections 3.06.030 A through E. A and B have been address above. Item C, promoting the health and general welfare of the City, is exemplified through the redevelopment of an underutilized property into a walkable environment, adding to the character and charm of our historic downtown. The rezoning request is also compatible with adjacent zoning (MUDT on this block) and character of the neighborhood as asked in item D. If rezoned, item E will be enhanced as well through development of suitable uses that are allowed in MUDT zoning.

Finally, this request meets approval criteria outlined in UDC Section 3.06.060 (A) based upon the character, interest, and value of the sites or area because of its' unique role in the development, heritage or cultural characteristics of the City.

We appreciate your time and consideration. Please do not hesitate to reach out should you have any questions.

Sincerely,

Scott Stribling
Authorized owner representative for Williamson County, TEXAS

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, AMENDING PART OF THE OFFICIAL ZONING MAP TO REZONE 1.3223 ACRES OUT OF LOTS 1-8, BLOCK 13, CITY OF GEORGETOWN, GENERALLY LOCATED AT 102 WEST 3RD STREET, FROM MIXED USE DOWNTOWN AND RESIDENTIAL SINGLE FAMILY ZONING DISTRICT TO THE MIXED USE DOWNTOWN ZONING DISTRICT; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, an application has been made to the City for the purpose of amending the Official Zoning Map, adopted on the 12th day of June, 2012, for the specific Zoning District classification of the following described real property ("The Property"):

1.3223 Acres out of Lots 1-8, Block 13, City of Georgetown, generally located at 102 West 3rd Street, as recorded in Volume 44, Page 503 and Volume 44, Page 504 of the Official Public Records of Williamson County, Texas, hereinafter referred to as "The Property"; and

WHEREAS, public notice of such hearing was accomplished in accordance with State Law and the City's Unified Development Code through newspaper publication, signs posted on the Property, and mailed notice to nearby property owners; and

WHEREAS, the Planning and Zoning Commission, at a meeting on December 2, 2025, held the required public hearing and submitted a recommendation of approval to the City Council for the requested rezoning of the Property; and

WHEREAS, the City Council, at a meeting on January 13, 2026, held an additional public hearing prior to taking action on the requested rezoning of the Property.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, THAT:

Section 1. The meeting at which this ordinance was approved was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 2. The facts and recitations contained in the preamble of this ordinance are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

Section 3. The City Council hereby finds that this Ordinance implements the vision, goals, and policies of the Georgetown 2030 Comprehensive Plan and further finds that the enactment of

this Ordinance is not inconsistent or in conflict with any other policies or provisions of the 2030 Comprehensive Plan and the City's Unified Development Code.

Section 4. The Official Zoning Map, as well as the Zoning District classification for the Property is hereby amended from the Mixed Use Downtown and Residential Single Family zoning district to the Mixed Use Downtown zoning district, in accordance with the attached ***Exhibit A*** (Location Map) and ***Exhibit B*** (Legal Description) and incorporated herein by reference.

Section 5. All ordinances or resolutions that conflict with the provisions of this ordinance are hereby repealed, and all other ordinances or resolutions of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 6. If any provision of this ordinance, or application thereof, to any person or circumstance, shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this ordinance, which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are hereby declared to be severable.

Section 7. The Mayor is hereby authorized to sign this ordinance and the City Secretary to attest. This Ordinance shall become effective and be in full force and effect in accordance with the provisions of the City Charter of the City of Georgetown.

PASSED AND APPROVED on First Reading on the 13th of January, 2026.

PASSED AND APPROVED on Second Reading on the 27th of January, 2026.

CITY OF GEORGETOWN, TEXAS

_____
Josh Schroeder, Mayor

ATTEST:

_____
Robyn Densmore, City Secretary

APPROVED AS TO FORM:

_____
Skye Masson, City Attorney

EXHIBIT A

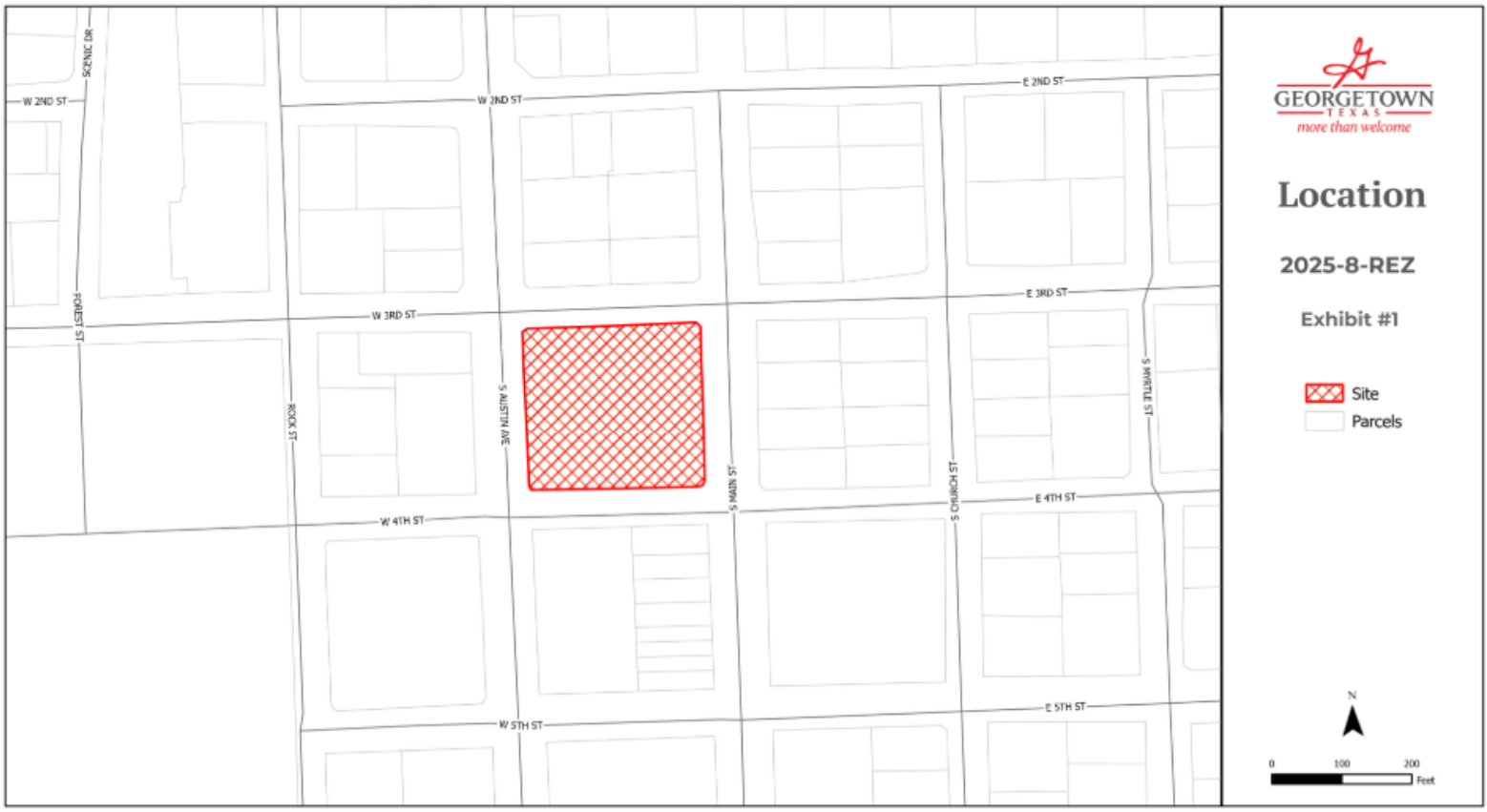

W 2ND ST
SCENIC DR
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FOREST ST
W 3RD ST
E 3RD ST
ROCK ST
S AUSTIN AVE
S MAIN ST
S CHURCH ST
S WRIGHT ST
W 4TH ST
E 4TH ST
W 5TH ST
E 5TH ST
GEORGETOWN
TEXAS
more than welcome
Location
2025-8-REZ
Exhibit #1
Site
Parcels
N
0
100
200
Feet

EXHIBIT B

METES AND BOUNDS DESCRIPTION

FOR A 1.324 ACRE TRACT OF LAND SITUATED IN THE NICHOLAS PORTER SURVEY, ABSTRACT NO. 497 AND THE CLEMENT STUBBLEFIELD SURVEY, ABSTRACT NO. 558, WILLIAMSON COUNTY TEXAS, BEING ALL OF LOTS 1-8, BLOCK 13, REVISED MAP OF GEORGETOWN, SAME BEING ALL OF THE TRACTS OF LAND CONVEYED TO WILLIAMSON COUNTY, DESCRIBED IN VOLUME 44, PAGE 503 AND VOLUME 44, PAGE 504, DEED RECORDS OF WILLIAMSON COUNTY, TEXAS, AND BEING ALL OF THE TRACT OF LAND CONVEYED TO SAM V STONE, COUNTY JUDGE OF WILLIAMSON COUNTY, TEXAS, DESCRIBED IN VOLUME 287, PAGE 16, DEED RECORDS OF WILLIAMSON COUNTY, TEXAS. SAID 1.324 ACRE TRACT OF LAND BEING SURVEYED ON THE GROUND BY DIAMOND SURVEYING DURING THE MONTH OF AUGUST 2025 AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 1/2" rod found on the northeast corner of said Block 13, same being on the intersection of the south right-of-way line of W 3rd Street (60’ right-of-way width) and the west right-of-way line of S Main Street (80’ right-of-way width), for the northeast corner and **POINT OF BEGINNING** hereof;

THENCE, **S 01°59’26” E** with the east boundary line of said Block 13, same being with said west right-of-way line of S Main Street, for a distance of **240.21 feet** to a 1/2” iron rod found on the southeast corner of said Block 13, same being on the intersection of said west right-of-way line of S Main Street and the north right-of-way line of W 4th Street (60’ right-of-way width), for the southeast corner hereof;

THENCE, **S 87°56’47” W** with the south boundary line of said Block 13, same being with said north right-of-way line of W 4th Street, for a distance of **239.99 feet** to a 1/2” iron rod found on the southwest corner of said Block 13, same being on the intersection of said north right-of-way line of W 4th Street and the east right-of-way line of S Austin Avenue (80’ right-of-way width), for the southwest corner hereof;

THENCE, **N 02°01’25” W** with the west boundary line of said Block 13, same being with said east right-of-way line of S Austin Avenue, for a distance of **240.20 feet** to a 1/2” iron rod found on the northwest corner of said Block 13, same being on the intersection of said east right-of-way line of S Austin Avenue and said south right-of-way line of W 3rd Street, for the northwest corner hereof;

THENCE, **N 87°56'34" E** with the north boundary line of said Block 13, same being with said south right-of-way line of W 3rd Street, for a distance of **240.13 feet** to the **POINT OF BEGINNING** hereof and containing 1.324 acres of land more or less.

Bearing Basis: NAD-83, Texas Central Zone (4203) State Plane System. Distances shown hereon are surface distances based on a combined surface adjustment factor of 1.00013.

A drawing has been prepared to accompany this metes and bounds description.

DIAMOND SURVEYING, INC.
116 SKYLINE ROAD, GEORGETOWN, TX 78628
(512) 931-3100
T.B.P.E.L.S. FIRM NUMBER 10006900



September 03, 2025

SHANE SHAFER, R.P.L.S. NO. 5281 DATE

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City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
First Reading - FY2026 Capital Roll Forward Budget Amendment

SUGGESTED ACTION:
First Reading of an Ordinance amending the FY2026 Annual Budget due to the timing of capital projects and other expenditures approved in the prior year -- Nathan Parras, Assistant Chief Financial Officer

ITEM SUMMARY:
Each year the City brings a roll forward amendment for capital projects or one-time items included and approved in the prior fiscal year. Due to the multi-year timing of capital projects, this remaining budget needs to be moved to the current fiscal year. Detailed information is included in the attached Exhibits.

Additionally, the Charter and State Law allow the budget to be amended for other municipal purposes that were not foreseen at the time the original budget was adopted. The attached presentation provides an overview of the amendments that are items generally approved by Council since the original budget was adopted, as well as new items that respond to growth pressures and economic conditions, or other changes.
The details of each revenue and expenditure change are presented by fund in Exhibit A, CIP Project detail in Exhibit B, and summary of all operational roll forward request in Exhibit C. This budget amendment addresses the legal and financial appropriation needed to accommodate these changes. The detailed distribution of the amendment is included in the attachments to the ordinance.

FINANCIAL IMPACT:
The proposed budget amendment would increase appropriation by $646,103,889.00 million.

SUBMITTED BY:
Aaron St Pierre, Finance/Purchasing

ATTACHMENTS:
FY2026 CIP Roll Forward Narrative.pdf
Exhibit A - Fund Schedules.pdf
Exhibit B - Capital Project Roll Forward Detail.pdf
Exhibit C - Operational and CIP Detail.pdf
FY2026 CIP Roll Forward Amendment Ordinance.pdf

FY2026: CIP ROLL FORWARD BUDGET AMENDMENT

Each year, the City amends the budget for multi-year capital projects, as well as operational changes that were unknown at the time the budget was adopted.

The roll forward impact across all funds totals $646 million.

CAPITAL PROJECT ROLL FORWARD:

This amendment rolls forward CIP projects started, but not completed, by the end of FY2025 which have ongoing encumbrances and bond proceeds to be spent in FY2026. The impact to each fund is listed below, and the impact across all funds totals $641 million.

- General Capital Projects - $228.8 million
- Street Maintenance - $4.4 million
- Special Revenue Funds - $13 million
- Fleet - $8.3 million
- Georgetown Transportation Enhancement Corporation (GTEC) - $55.7 million
- Water - $299 million
- Electric – $28.9 million
- Stormwater - $1 million
- Airport - $1.9 million

Major projects include:

- South Lake Water Treatment Plant
- Northlands Wastewater Treatment Plant
- System Resiliency
- Garey Park Estate
- D.B. Wood Road
- Southeast Inner Loop
- Wolf Ranch Parkway
- Shell Road
- Austin Ave Pedestrian Bridge
- Fire Logistics Building
- Fire Station I Renovation

OPERATIONAL ROLL FORWARD:

Departments may request a budgetary roll forward for operational and operating capital expenses that were approved in the budget but not fully spent by September 30th. Eligible expenses include equipment and one-time expenses such as consulting or software upgrade costs. Long lead times on specialized equipment delayed many delivery dates into FY2026, requiring an operational roll forward. The roll forward impact across all funds totals $4.7 million.

- General Fund - $1.1 million

- Special Revenue Funds - $531 thousand
- Georgetown Economic Development Corporation (GEDCO) - $528 thousand
- Facilities - $216 thousand
- Fleet - $45 thousand
- Joint Services - $217 thousand
- Information Technology - $360 thousand
- Airport - $247 thousand
- Electric - $489 thousand
- Solid Waste - $10 thousand
- Stormwater - $48 thousand
- Water - $909 thousand

Major operational roll forwards include:

- Unified Development Code Diagnostic and Rewrite - $181 thousand
- Fire Uniforms, Equipment, and Training - $178 thousand
- Downtown Wayfinding Signage - $227 thousand
- Electrical Meter Audit - $175 thousand
- HVAC and equipment for City Facilities - $176 thousand
- Airport Remodeling - $200 thousand

GENERAL FUND:

The Fire Department is requesting a total of $178 thousand for various ongoing capital needs such as equipment replacement, radios and tactical gear.

This amendment appropriates $88 thousand to continue the implementation of the Downtown Master Plan and is required to continue facility assessments.

Delays in building permits necessitate the roll forward of $174 thousand to complete the temporary fire station project.

This amendment will appropriate $50 thousand to Emergency Management to complete the update to the Hazard Mitigation Plan as required by the Federal Emergency Management Agency and the State for eligibility of federal grants.

Transportation Planning is rolling forward $74 thousand for continuation of the Rideshare Program in FY2026.

SPECIAL REVENUE FUNDS:

This amendment appropriates $24 thousand for the Library to purchase a reserve locker system that will be installed at an offsite location.

This amendment appropriates $80 thousand to the Downtown TIRZ for a cultural facilities study.

This amendment appropriates $40 thousand for an order of Knox Boxes and $19 thousand for a respirator for the Fire/Life Safety Division.

FACILITIES:

This amendment appropriates $176 thousand for HVAC replacements and $39 thousand for HVAC repairs in city facilities.

FLEET:

This amendment appropriates $45 thousand for the upfitting costs of two EMS units in the Fire department.

JOINT SERVICES FUND:

This amendment appropriates $72 thousand for the Purchasing department to purchase a contract management software to provide automation for the following services: solicitation development, supplier engagement, evaluations and awards, and contract management.

This amendment appropriates $100 thousand in one-time funding for a project manager consulting services in the Utility Customer Billing department.

In an effort to continue to expand the City's organizational development programs and lean training this amendment appropriates $45 thousand for Organizational Development to fund Kaizen Strike Teams and Leadership programming.

INFORMATION TECHNOLOGY:

This amendment appropriates $130 thousand for the storage device in the datacenter backup system and $100 thousand for ImageTrend, a records management system that will be used by the Fire department.

AIRPORT:

This amendment appropriates $37 thousand for furniture in the terminal building and $10 thousand for aviation radios that are part of the airport maintenance of vehicles in FY2025.

ELECTRIC:

This amendment appropriates $47 thousand for a needs assessment of the Electric AMI system and $100 thousand for the Electric AMI vendor set up costs, $20 thousand one-time funding for ERCOT EPS Testing, $50 thousand for a database warehouse to automate standard reports,

$50 thousand for an ERCOT credit monitoring tool to monitor exposure, and $50 thousand for a Load Forecasting Tool.

SOLID WASTE:

This amendment appropriates $10 thousand for architectural or consulting services for the redesign of block 40 solid waste easement.

STORMWATER:

This amendment appropriates $48 thousand for a one-time assessment of short- and long-term maintenance of the Rivery Park wet ponds.

WATER:

This amendment appropriates $909 thousand for operational needs related to treatment chemicals, equipment maintenance, pump replacements, rebate funding, and San Gabriel East Clarifier Drive Replacement.

General Fund	FY2025		FY2026		
	Projected	Actuals	Original Budget	Rollforward	Amended Budget
Beginning Fund Balance	**38,549,232**	**38,549,232**	**33,409,063**	**5,113,481**	**38,522,544**
Revenue					
40001:Property Taxes	22,478,292	21,650,945	23,370,763	-	23,370,763
40002:Sales Taxes	31,819,945	31,673,955	32,774,595	-	32,774,595
40005:Franchise Taxes	9,588,763	9,669,368	10,711,049	-	10,711,049
40008:Other Taxes	710,741	703,967	750,000	-	750,000
41001:Fines	633,813	654,997	638,575	-	638,575
42001:Interest Income	1,800,000	1,784,378	1,782,000	-	1,782,000
43001:Fees	11,764,563	12,222,235	12,554,266	-	12,554,266
43003:Permits	5,790,000	4,939,263	4,825,000	-	4,825,000
43004:Administrative Charges	2,229,451	2,226,451	3,860,492	-	3,860,492
43005:Rental Revenue	61,132	65,462	58,846	-	58,846
44001:Grant Revenue	48,400	157,001	-	-	-
44502:Developer Contributions	613,976	589,028	-	-	-
44503:Interlocal Agreement Revenue	6,401,681	6,401,681	7,833,534	-	7,833,534
44504:Donations	127,733	63,911	-	-	-
44505:Sponsorship	3,000	5,500	3,000	-	3,000
45001:Misc Revenue	791,305	730,122	413,371	-	413,371
45002:Insurance Proceeds	-	2,996	-	-	-
45003:Misc Reimbursements	10,681	22,499	6,180	-	6,180
45004:Sale of Property	4,545	6,340	-	-	-
70001:Transfers In	4,202,241	4,176,791	1,053,282	-	1,053,282
70002: Payment in Lieu of Taxes	16,812,107	16,917,077	19,840,639	-	19,840,639
Revenue Total	**115,892,369**	**114,663,968**	**120,475,592**	**-**	**120,475,592**
Expense					
CC0001 Non-Departmental	3,607,555	2,490,000	2,590,000	-	2,590,000
CC0104 Development Administration	-	-	410,095	-	410,095
CC0105 Development Engineering	1,477,467	1,628,706	1,717,497	-	1,717,497
CC0107 Planning	2,680,465	2,241,918	2,935,764	181,988	3,117,752
CC0202 Parks Administration	1,832,791	1,778,693	1,942,992	-	1,942,992
CC0210 Library	3,794,303	3,804,812	4,165,054	-	4,165,054
CC0211 Parks	3,238,464	3,228,172	3,786,693	-	3,786,693
CC0212 Recreation	5,139,231	5,218,188	5,015,792	-	5,015,792
CC0213 Tennis Center	576,039	558,337	596,933	-	596,933
CC0215 Garey Park	1,337,749	1,212,673	1,527,922	-	1,527,922
CC0218 Downtown, Arts, & Events	757,722	717,632	805,268	-	805,268
CC0311 311 Call Center	857,032	773,433	1,159,392	-	1,159,392
CC0316 Municipal Court	668,272	647,149	757,318	-	757,318
CC0402 Fire Support Services/Administration	7,307,837	7,378,147	8,175,605	-	8,175,605
CC0422 Fire Emergency Services	22,282,424	22,187,859	24,727,383	178,886	24,906,269
CC0448 EMS	4,440,792	4,235,903	4,409,394	-	4,409,394
CC0536 Inspection Services	2,544,921	2,546,943	2,890,120	-	2,890,120
CC0602 Administrative Services	2,531,961	2,494,093	2,709,113	25,000	2,734,113
CC0605 Emergency Management	455,649	347,601	511,706	50,000	561,706
CC0634 City Council Services	250,676	202,284	276,929	-	276,929
CC0635 City Secretary Services	1,800,481	1,725,619	1,876,024	-	1,876,024
CC0638 General Government Contracts	12,504,722	11,212,789	9,078,761	388,837	9,467,598
CC0655 Communications/Public Engagement	1,512,259	1,351,170	1,588,303	23,807	1,612,110
CC0702 Police Administration	2,921,746	2,874,727	3,138,690	-	3,138,690
CC0742 Police Operations	23,929,631	24,319,664	26,734,345	93,372	26,827,717
CC0744 Animal Services	1,336,524	1,245,258	619,040	-	619,040
CC0745 Code Compliance	798,188	792,724	844,956	-	844,956
CC0802 Public Works	776,731	1,490,967	795,734	-	795,734
CC0846 Streets	5,144,643	4,894,574	5,245,714	-	5,245,714
CC0847 Transportation Planning	1,526,263	1,090,622	1,426,230	164,171	1,590,401
Expense Total	**118,032,538**	**114,690,656**	**122,458,768**	**1,106,060**	**123,564,828**
Ending Fund Balance	**36,409,063**	**38,522,544**	**31,425,887**	**4,007,421**	**35,433,308**
Reserves					
MDF Reserve	1,000,000	1,000,000	1,489,158	-	1,489,158
Benefit Payout Reserve	-	-	340,000	-	340,000
Contingency Reserve	10,876,742	18,166,659	22,088,107	-	22,088,107
Economic Stability Reserve	6,710,790	5,881,366	7,166,364	-	7,166,364
Reserves Total	**18,587,532**	**25,048,025**	**31,083,629**	**-**	**31,083,629**
Available Fund Balance	**17,821,531**	**13,474,519**	**342,258**	**4,007,421**	**4,349,679**

Capital Project	FY2025		FY2026		
	Projected	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**191,514,066**	**191,514,066**	**11,433,063**	**207,982,119**	**219,415,182**
Revenue					
41602:Impact Fees	355,202	731,105	-	-	-
42001:Interest Income	6,410,265	9,736,456	7,034,600	-	7,034,600
43001:Fees	3,948,849	746,831	-	4,485,361	4,485,361
44001:Grant Revenue	25,291,391	6,713,167	16,238,794	19,196,473	35,435,267
45001:Misc Revenue	-	37,719	-	-	-
45003:Misc Reimbursements	1,710	67,022	-	-	-
46001:Bond Proceeds	59,208,800	60,505,000	90,353,500	-	90,353,500
46002:Bond Premium	-	2,316,868	-	-	-
70001:Transfers In	3,053,896	8,248,842	2,500,000	-	2,500,000
Revenue Total	**98,270,113**	**89,103,010**	**116,126,894**	**23,681,833**	**139,808,727**
Expense					
CC0001 Non-Departmental	7,777,127	7,764,809	10,486,235	26,314	10,512,549
CC0211 Parks	9,415,828	2,356,084	4,518,000	7,518,739	12,036,739
CC0302 Finance Administration	43,066	11,640	-	31,426	31,426
CC0319 Facilities	39,950,361	15,311,846	64,293,500	24,856,221	89,149,721
CC0402 Fire Support Services/Administration	389,431	229,297	-	160,134	160,134
CC0526 Systems Engineering	192,099,213	24,696,853	7,635,722	173,806,658	181,442,380
CC0602 Administrative Services	2,886,179	1,316,958	-	1,759,862	1,759,862
CC0802 Public Works	30,882,855	9,320,061	21,562,072	20,710,778	42,272,850
CC0846 Streets	25,211	-	2,500,000	-	2,500,000
CC0847 Transportation Planning	194,345	194,345	-	-	-
Expense Total	**283,663,616**	**61,201,894**	**110,995,529**	**228,870,131**	**339,865,660**
Ending Fund Balance	**6,120,563**	**219,415,182**	**16,564,428**	**2,793,822**	**19,358,250**
Reserves					
WC Adjsutment	5,312,500	-	-		-
TIF Reserve	947,244	947,244	947,244	-	947,244
TIA Reserve	1,000,000	1,000,000	1,000,000		1,000,000
Interest Reserve	6,000,000	6,000,000	6,000,000		6,000,000
Reserves Total	**13,259,744**	**7,947,244**	**7,947,244**	**-**	**7,947,244**
Available Fund Balance	**3,485,819**	**211,467,938**	**8,617,184**	**2,793,822**	**11,411,006**

Tourism	FY2025		FY2026		
	Projected	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**3,184,238**	**3,184,238**	**3,459,613**	**417,717**	**3,877,330**
Revenue					
40008:Other Taxes	2,000,000	2,181,192	2,100,000	-	2,100,000
42001:Interest Income	130,000	152,120	128,700	-	128,700
43001:Fees	-	1,300	-	-	-
44505:Sponsorship	149,000	133,795	100,000	-	100,000
45001:Misc Revenue	154,003	162,368	135,000	-	135,000
45003:Misc Reimbursements	8,406	8,406	61,189	-	61,189
Revenue Total	**2,441,409**	**2,639,180**	**2,524,889**	**-**	**2,524,889**
Expense					
CC0001 Non-Departmental	213,069	213,069	222,657	-	222,657
CC0208 CVB	1,611,625	1,430,315	2,087,655	2,751	2,090,406
CC0218 Downtown, Arts, & Events	35,000	35,000	30,000	17,250	47,250
CC0254 Poppy Festival	306,340	267,704	292,000	-	292,000
Expense Total	**2,166,034**	**1,946,088**	**2,632,312**	**20,001**	**2,652,313**
Ending Fund Balance	**3,459,613**	**3,877,330**	**3,352,190**	**397,716**	**3,749,906**
Reserves					
Contingency	423,885	423,885	490,767	-	490,767
Capital Reserve	2,614,452	2,614,452	2,614,452	-	2,614,452
Reserves Total	**3,038,337**	**3,038,337**	**3,105,219**	**-**	**3,105,219**
Available Fund Balance	**421,276**	**838,993**	**246,971**	**397,716**	**644,687**

Street Tax	FY2025		FY2026		
	Projected	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**10,024,008**	**10,024,008**	**4,561,127**	**4,512,949**	**9,074,076**
Revenue					
40002:Sales Taxes	7,071,137	7,037,641	7,283,271	-	7,283,271
42001:Interest Income	400,000	472,184	396,000	-	396,000
Revenue Total	**7,471,137**	**7,509,825**	**7,679,271**	**-**	**7,679,271**
Expense					
CC0001 Non-Departmental	-	152	-	-	-
CC0526 Systems Engineering	-	-	1,000,000	-	1,000,000
CC0802 Public Works	12,934,018	8,459,605	7,302,574	4,474,413	11,776,987
Expense Total	**12,934,018**	**8,459,757**	**8,302,574**	**4,474,413**	**12,776,987**
Ending Fund Balance	**4,561,127**	**9,074,076**	**3,937,824**	**38,536**	**3,976,360**
Reserves					
Capital Reserve	750,000	750,000	750,000	-	750,000
Reserves Total	**750,000**	**750,000**	**750,000**	**-**	**750,000**
Available Fund Balance	**3,811,127**	**8,324,076**	**3,187,824**	**38,536**	**3,226,360**

Streetlight Fund	FY2025		FY2026		
	Projected	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**-**	**-**	**47,011**	**32,984**	**79,995**
Revenue					
42001:Interest Income	11,000	17,895	11,000	-	11,000
43001:Fees	1,270,886	1,328,219	1,302,659	-	1,302,659
45001:Misc Revenue	(5,500)	(7,040)	(6,000)	-	(6,000)
Revenue Total	**1,276,386**	**1,339,073**	**1,307,659**	**-**	**1,307,659**
Expense					
CC0001 Non-Departmental	1,574	3,567	-	-	-
CC0517 Streetlight Administration	1,227,801	1,255,511	1,189,553	24,087	1,213,640
Expense Total	**1,229,375**	**1,259,078**	**1,189,553**	**24,087**	**1,213,640**
Ending Fund Balance	**47,011**	**79,995**	**165,117**	**8,897**	**174,014**
Reserves					
Reserves Total			**-**	**-**	**-**
Available Fund Balance	**47,011**	**79,995**	**165,117**	**8,897**	**174,014**

Garey Park Improvement Fund - Restricted	FY2025		FY2026		
	Projected	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**(49,685)**	**(49,685)**	**1**	**(466,730)**	**(466,729)**
Revenue					
44504:Donations	21,236,132	9,405,301	-	12,216,695	12,216,695
Revenue Total	**21,236,132**	**9,405,301**	**-**	**12,216,695**	**12,216,695**
Expense					
CC0001 Non-Departmental	160,000	135,572	-	-	-
CC0211 Parks	21,026,446	9,686,773	-	11,749,967	11,749,967
Expense Total	**21,186,446**	**9,822,345**	**-**	**11,749,967**	**11,749,967**
Ending Fund Balance	**1**	**(466,729)**	**1**	**(1)**	**(0)**
Reserves					
Reserves Total			**-**	**-**	**-**
Available Fund Balance	**1**	**(466,729)**	**1**	**(1)**	**(0)**

Library	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**203224**	**203224**	**51,972**	**48,301**	**100,273**
Revenue					
42001:Interest Income	4,000	4,220	3,500	-	3,500
43001:Fees	-	16	-	-	-
44001:Grant Revenue	25,450	-	-	-	-
44504:Donations	150,000	133,424	106,000	-	106,000
Revenue Total	**179,450**	**137,660**	**109,500**	**-**	**109,500**
Expense					
CC0210 Library	330,702	240,611	121,150	24,002	145,152
Expense Total	**330,702**	**240,611**	**121,150**	**24,002**	**145,152**
Ending Fund Balance	**51,972**	**100,273**	**40,322**	**24,298**	**64,620**
Reserves					
Reserves Total			**-**	**-**	**-**
Available Fund Balance	**51,972**	**100,273**	**40,322**	**24,298**	**64,620**

Parks Restricted	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**661,052**	**661,052**	**432,268**	**274,518**	**706,786**
Revenue					
42001:Interest Income	25,000	32,211	24,750	-	24,750
43001:Fees	125	125	125	-	125
43005:Rental Revenue	43,566	43,536	43,566	-	43,566
44504:Donations	26,300	30,695	27,800	-	27,800
Revenue Total	**94,991**	**106,567**	**96,241**	**-**	**96,241**
Expense					
CC0211 Parks	323,775	60,833	146,800	265,663	412,463
Expense Total	**323,775**	**60,833**	**146,800**	**265,663**	**412,463**
Ending Fund Balance	**432,268**	**706,786**	**381,709**	**8,855**	**390,564**
Reserves					
Reserves Total			-	-	-
Available Fund Balance	**432,268**	**706,786**	**381,709**	**8,855**	**390,564**

Parkland Dedication	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**4,307,437**	**4,307,437**	**3,709,650**	**1,411,838**	**5,121,488**
Revenue					
42001:Interest Income	280,000	313,102	277,200	-	277,200
44502:Developer Contributions	900,000	1,346,175	1,000,000	-	1,000,000
Revenue Total	**1,180,000**	**1,659,277**	**1,277,200**	**-**	**1,277,200**
Expense					
CC0211 Parks	1,777,788	845,226	150,000	932,563	1,082,563
Expense Total	**1,777,788**	**845,226**	**150,000**	**932,563**	**1,082,563**
Ending Fund Balance	**3,709,650**	**5,121,488**	**4,836,850**	**479,276**	**5,316,126**
Reserves					
Reserves Total			-	-	-
Available Fund Balance	**3,709,650**	**5,121,488**	**4,836,850**	**479,276**	**5,316,126**

Court Technology	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**43,473**	**43,473**	**55,290**	**5,894**	**61,184**
Revenue					
41001:Fines	18,074	18,584	18,000	-	18,000
42001:Interest Income	2,500	2,479	2,475	-	2,475
Revenue Total	**20,574**	**21,063**	**20,475**	**-**	**20,475**
Expense					
CC0316 Municipal Court	8,757	3,352	30,974	12,954	43,928
Expense Total	**8,757**	**3,352**	**30,974**	**12,954**	**43,928**
Ending Fund Balance	**55,290**	**61,184**	**44,791**	**(7,060)**	**37,731**
Reserves					
Reserves Total			-	-	-
Available Fund Balance	**55,290**	**61,184**	**44,791**	**(7,060)**	**37,731**

CDBG	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**9,722**	**9,722**	**10,573**	**(0)**	**10,573**
Revenue					
44001:Grant Revenue	312,859	67,116	1,485,000	417,884	1,902,884
45001:Misc Revenue	851	851	-	-	-
Revenue Total	**313,710**	**67,966**	**1,485,000**	**417,884**	**1,902,884**
Expense					
CC0107 Planning	312,859	67,116	1,485,000	-	1,485,000
Expense Total	**312,859**	**67,116**	**1,485,000**	**-**	**1,485,000**
Ending Fund Balance	**10,573**	**10,573**	**10,573**	**417,884**	**428,457**
Reserves					
Reserves Total			**-**	**-**	**-**
Available Fund Balance	**10,573**	**10,573**	**10,573**	**417,884**	**428,457**

Fire Billing/Donation	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**1,262,057**	**1,262,057**	**1,045,812**	**621,584**	**1,667,396**
Revenue					
42001:Interest Income	50,000	65,776	49,500	-	49,500
43001:Fees	411,410	589,817	517,000	-	517,000
43005:Rental Revenue	200	185	200	-	200
44504:Donations	4,300	5,700	500	-	500
45001:Misc Revenue	50,000	49,904	60,000	-	60,000
Revenue Total	**515,910**	**711,381**	**627,200**	**-**	**627,200**
Expense					
CC0001 Non-Departmental	125,000	125,000	130,625	-	130,625
CC0402 Fire Support Services/Administration	391,370	167,510	401,605	40,698	442,303
CC0422 Fire Emergency Services	215,785	13,532	284,325	19,740	304,065
Expense Total	**732,155**	**306,043**	**816,555**	**60,438**	**876,993**
Ending Fund Balance	**1,045,812**	**1,667,396**	**856,457**	**561,146**	**1,417,602**
Reserves					
Reserves Total			**-**	**-**	**-**
Available Fund Balance	**1,045,812**	**1,667,396**	**856,457**	**561,146**	**1,417,602**

Village PID	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**1,338,053**	**1,338,053**	**1,131,329**	**236,931**	**1,368,260**
Revenue					
40001:Property Taxes	561,115	558,801	612,235	-	612,235
42001:Interest Income	1,000	-	990	-	990
Revenue Total	**562,115**	**558,801**	**613,225**	**-**	**613,225**
Expense					
CC0001 Non-Departmental	540	538	538	-	538
CC0211 Parks	569,402	436,795	238,403	111,569	349,972
CC0601 PID Administration	57,156	51,071	38,849	-	38,849
CC0802 Public Works	141,741	40,190	144,526	-	144,526
Expense Total	**768,839**	**528,594**	**422,316**	**111,569**	**533,885**
Ending Fund Balance	**1,131,329**	**1,368,260**	**1,322,238**	**125,362**	**1,447,600**
Reserves					
Contingency	215,126	215,126	215,126	-	215,126
Capital Reserve	897,129	897,129	897,129	-	897,129
Reserves Total	**1,112,255**	**1,112,255**	**1,112,255**	**-**	**1,112,255**
Available Fund Balance	**19,074**	**256,005**	**209,983**	**125,362**	**335,345**

Downtown TIRZ	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**1,429,156**	**1,429,156**	**1,767,499**	**269,366**	**2,036,865**
Revenue					
40001:Property Taxes	719,394	639,203	656,849	-	656,849
42001:Interest Income	50,000	82,574	49,500	-	49,500
45004:Sale of Property	18,000	18,000	-	-	-
Revenue Total	**787,394**	**739,777**	**706,349**	**-**	**706,349**
Expense					
CC0001 Non-Departmental	116,051	116,068	111,228	-	111,228
CC0602 Administrative Services	333,000	16,000	115,000	386,004	501,004
Expense Total	**449,051**	**132,068**	**226,228**	**386,004**	**612,232**
Ending Fund Balance	**1,767,499**	**2,036,865**	**2,247,620**	**(116,638)**	**2,130,982**
Reserves					
Capital Reserve	-	-	2,000,000	-	2,000,000
Debt Service Reserve	109,300	109,300	107,050	-	107,050
Reserves Total	**109,300**	**109,300**	**2,107,050**	**-**	**2,107,050**
Available Fund Balance	**1,658,199**	**1,927,565**	**140,570**	**(116,638)**	**23,932**

GTEC	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**52,163,572**	**52,163,572**	**40,404,505**	**61,461,785**	**101,866,290**
Operating Revenue					
40002:Sales Taxes	14,142,274	14,075,281	14,566,542	-	14,566,542
42001:Interest Income	1,684,000	2,842,115	1,684,000	-	1,684,000
Operating Revenue Total	**15,826,274**	**16,917,396**	**16,250,542**	**-**	**16,250,542**
Operating Expense					
CC0001 Non-Departmental	-	305	-	-	-
CC0500 GTEC	855,653	855,653	642,931	-	642,931
Operating Expense Total	**855,653**	**855,958**	**642,931**	**-**	**642,931**
Non-Operating Revenue					
44001:Grant Revenue	-	-	2,880,238	-	2,880,238
45003:Misc Reimbursements	-	-	110,000	-	110,000
46001:Bond Proceeds	44,395,000	42,735,000	7,500,000	-	7,500,000
46002:Bond Premium	-	1,864,020	-	-	-
Non-Operating Revenue Total	**44,395,000**	**44,599,020**	**10,490,238**	**-**	**10,490,238**
Non-Operating Expense					
CC0001 Non-Departmental	4,351,707	4,354,238	7,455,388	-	7,455,388
CC0500 GTEC	66,772,980	6,603,501	16,780,238	55,732,656	72,512,894
Non-Operating Expense Total	**71,124,687**	**10,957,740**	**24,235,626**	**55,732,656**	**79,968,282**
Ending Fund Balance	**40,404,506**	**101,866,290**	**42,266,728**	**5,729,129**	**47,995,857**
Reserves					
Contingency Reserve	3,367,208	3,367,208	3,641,635		3,641,635
Debt Service Reserve	3,956,415	3,956,415	7,276,535		7,276,535
Reserves Total	**7,323,623**	**7,323,623**	**10,918,170**	**-**	**10,918,170**
Available Fund Balance	**33,080,883**	**94,542,667**	**31,348,558**	**5,729,129**	**37,077,687**

GEDCO	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**11,222,472**	**11,222,472**	**12,119,673**	**881,354**	**13,001,027**
Operating Revenue					
40002:Sales Taxes	3,535,568	3,518,820	3,641,635	-	3,641,635
42001:Interest Income	400,000	646,179	396,000	-	396,000
Operating Revenue Total	**3,935,568**	**4,165,000**	**4,037,635**	**-**	**4,037,635**
Operating Expense					
CC0001 Non-Departmental	-	76	-	-	-
CC0637 Economic Development	632,086	653,213	890,430	35,000	925,430
Operating Expense Total	**632,086**	**653,289**	**890,430**	**35,000**	**925,430**
Non-Operating Revenue					
45003:Misc Reimbursements	505,768	505,768	334,838	-	334,838
Non-Operating Revenue Total	**505,768**	**505,768**	**334,838**	**-**	**334,838**
Non-Operating Expense					
CC0001 Non-Departmental	628,049	628,180	203,769	-	203,769
CC0637 Economic Development	2,284,000	1,610,744	2,918,909	493,000	3,411,909
Non-Operating Expense Total	**2,912,049**	**2,238,924**	**3,122,678**	**493,000**	**3,615,678**
Ending Fund Balance	**12,119,673**	**13,001,027**	**12,479,038**	**353,354**	**12,832,392**
Reserves					
Contingency Reserve	841,802	841,802	910,409		910,409
Debt Service Reserve	203,769	203,769	200,769		200,769
Reserves Total	**1,045,571**	**1,045,571**	**1,111,178**	**-**	**1,111,178**
Available Fund Balance	**11,074,102**	**11,955,456**	**11,367,860**	**353,354**	**11,721,214**

Facilities Maintenance Fund	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**5,507,501**	**5,507,501**	**5,339,570**	**1,237,804**	**6,577,374**
Revenue					
42001:Interest Income	200,000	307,795	198,000	-	198,000
43004:Administrative Charges	5,795,159	5,795,159	7,168,899	-	7,168,899
45002:Insurance Proceeds	-	5,326	-	-	-
70001:Transfers In	15,400	15,400	-	-	-
Revenue Total	**6,010,559**	**6,123,680**	**7,366,899**	**-**	**7,366,899**
Expense					
CC0319 Facilities	6,178,491	5,053,807	7,259,953	216,065	7,476,018
Expense Total	**6,178,491**	**5,053,807**	**7,259,953**	**216,065**	**7,476,018**
Ending Fund Balance	**5,339,569**	**6,577,374**	**5,446,516**	**1,021,739**	**6,468,255**
Reserves					
Capital Reserve	288,017	288,017	317,982	-	317,982
Debt Service Reserve	3,567,491	3,567,491	4,703,743	-	4,703,743
Reserves Total	**3,855,508**	**3,855,508**	**5,021,725**	**-**	**5,021,725**
Available Fund Balance	**1,484,061**	**2,721,866**	**424,791**	**1,021,739**	**1,446,530**

Fleet Services Fund	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**18,855,890**	**18,855,890**	**10,462,490**	**614,341**	**11,076,831**
Revenue					
42001:Interest Income	820,000	1,162,008	811,800	-	811,800
43004:Administrative Charges	5,956,470	5,956,470	5,655,304	-	5,655,304
45001:Misc Revenue	340	1,989	-	-	-
45002:Insurance Proceeds	250,000	328,477	200,000	-	200,000
45003:Misc Reimbursements	650	628	-	-	-
45004:Sale of Property	180,000	488,868	-	-	-
70001:Transfers In	4,637,710	5,685,438	6,742,000	-	6,742,000
Revenue Total	**11,845,170**	**13,623,877**	**13,409,104**	**-**	**13,409,104**
Expense					
CC0320 Fleet	20,238,571	21,402,936	11,560,396	8,385,680	19,946,076
Expense Total	**20,238,571**	**21,402,936**	**11,560,396**	**8,385,680**	**19,946,076**
Ending Fund Balance	**10,462,489**	**11,076,831**	**12,311,198**	**(7,771,339)**	**4,539,859**
Reserves					
Capital Reserve	6,500,000	6,500,000	7,000,000	(3,329,687)	3,670,313
Contingency Reserve	750,886	750,886	869,546	-	869,546
Reserves Total	**7,250,886**	**7,250,886**	**7,869,546**	**(3,329,687)**	**4,539,859**
Available Fund Balance	**3,211,603**	**3,825,945**	**4,441,652**	**(4,441,652)**	**0**

Joint Services	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**8,678,735**	**8,678,735**	**8,532,484**	**1,522,039**	**10,054,523**
Revenue					
41002:Penalties	60,000	82,909	60,000	-	60,000
42001:Interest Income	250,000	403,313	247,500	-	247,500
43001:Fees	50,135	58,895	60,000	-	60,000
43003:Permits	-	(1,010)	-	-	-
43004:Administrative Charges	29,848,897	29,846,207	29,400,889	-	29,400,889
45001:Misc Revenue	1,588	1,588	100	-	100
45002:Insurance Proceeds	75,000	76,910	75,000	-	75,000
45003:Misc Reimbursements	80,993	65,210	150,000	-	150,000
Revenue Total	**30,366,613**	**30,534,022**	**29,993,489**	**-**	**29,993,489**
Expense					
CC0001 Non-Departmental	3,944,056	3,815,702	3,074,433	-	3,074,433
CC0302 Finance Administration	2,087,276	2,150,094	2,350,476	-	2,350,476
CC0315 Accounting	1,807,464	1,747,788	1,998,018	-	1,998,018
CC0317 Purchasing	783,712	720,301	920,379	72,750	993,129
CC0321 Utility Customer Service	3,557,474	3,554,787	4,170,234	-	4,170,234
CC0322 Utility Customer Billing	6,360,491	6,019,935	6,070,806	100,000	6,170,806
CC0503 Organizational and Operational Excellence	846,825	668,506	965,890	45,000	1,010,890
CC0526 Systems Engineering	4,137,018	3,706,481	3,965,954	-	3,965,954
CC0534 Conservation	1,425	-	1,040	-	1,040
CC0556 Shared Control Center	-	7,420	1,023,929	-	
CC0635 City Secretary Services	0	-	-	-	-
CC0637 Economic Development	570,936	582,489	752,418	-	752,418
CC0639 Human Resources	2,003,928	1,989,055	2,070,566	-	2,070,566
CC0640 Citywide Human Resources	1,893,544	1,781,738	2,046,860	-	2,046,860
CC0654 Legal	1,545,593	1,510,303	1,861,195	-	1,861,195
CC0658 Real Estate Services	605,208	545,051	656,248	-	656,248
Expense Total	**30,512,864**	**29,158,234**	**32,295,551**	**217,750**	**32,513,301**
Ending Fund Balance	**8,532,484**	**10,054,523**	**6,230,422**	**1,304,289**	**7,534,711**
Reserves					
Contingency Reserve	5,649,171	5,649,171	5,899,534	-	5,899,534
Reserves Total	**5,649,171**	**5,649,171**	**5,899,534**	**-**	**5,899,534**
Available Fund Balance	**2,883,313**	**4,405,352**	**330,888**	**1,304,289**	**1,635,177**

Information Technology Fund	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**8,792,999**	**8,792,999**	**9,893,167**	**3,257,362**	**13,150,529**
Revenue					
42001:Interest Income	290,000	530,826	277,750	-	277,750
43004:Administrative Charges	17,967,631	17,967,631	18,390,645	-	18,390,645
45001:Misc Revenue	9,367	9,394	-	-	-
45002:Insurance Proceeds	-	10,383	-	-	-
45003:Misc Reimbursements	2,493	2,493	-	-	-
45004:Sale of Property	5,963	5,963	-	-	-
70001:Transfers In	237,600	237,600	1,273,449	-	1,273,449
Revenue Total	**18,513,054**	**18,764,290**	**19,941,844**	**-**	**19,941,844**
Expense					
CC0648 IT Fiber	947,755	625,410	491,564	-	491,564
CC0649 IT Applications	1,791,602	1,803,080	1,977,008	-	1,977,008
CC0650 IT Public Safety	788,543	776,323	843,424	-	843,424
CC0651 IT Infrastructure	2,358,530	1,694,041	2,283,737	130,000	2,413,737
CC0652 IT Management	10,516,647	8,500,239	11,274,233	100,000	11,374,233
Expense Total	**17,412,886**	**14,406,760**	**17,967,922**	**230,000**	**18,197,922**
Ending Fund Balance	**9,893,167**	**13,150,529**	**11,867,089**	**3,027,362**	**14,894,451**
Reserves					
Reserve for Capital	2,401,219	2,401,219	5,887,500		5,887,500
Contingency Reserve	3,582,560	3,582,560	4,007,288	-	4,007,288
Reserves Total	**5,983,779**	**5,983,779**	**9,894,788**	**-**	**9,894,788**
Available Fund Balance	**3,909,388**	**7,166,750**	**1,972,301**	**3,027,362**	**4,999,663**

Airport Operations	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**3,545,557**	**3,545,557**	**1,619,778**	**2,005,228**	**3,625,006**
Operating Revenue					
40001:Property Taxes	15,000	10,124	15,215	-	15,215
42001:Interest Income	160,000	168,835	157,600	-	157,600
43005:Rental Revenue	310,000	372,677	355,000	-	355,000
43606:Airport Charges	5,524,500	5,353,620	5,595,500	-	5,595,500
Operating Revenue Total	**6,009,500**	**5,905,256**	**6,123,315**	**-**	**6,123,315**
Operating Expense					
CC0636 Airport	5,922,591	5,675,879	6,079,766	247,825	6,327,591
Operating Expense Total	**5,922,591**	**5,675,879**	**6,079,766**	**247,825**	**6,327,591**
Non-Operating Revenue					
44001:Grant Revenue	90,000	123,000	130,000	-	130,000
45001:Misc Revenue	8,000	12,321	3,000	-	3,000
45002:Insurance Proceeds	-	26,471	-	-	-
46001:Bond Proceeds	-	-	680,000	-	680,000
46050:Proceeds from Lease	4,261	4,261	4,261	-	4,261
Non-Operating Revenue Total	**102,261**	**166,053**	**817,261**	**-**	**817,261**
Non-Operating Expense					
CC0001 Non-Departmental	246,450	246,446	249,319	-	249,319
CC0636 Airport	1,868,499	69,534	744,100	1,982,301	2,726,401
Non-Operating Expense Total	**2,114,949**	**315,980**	**993,419**	**1,982,301**	**2,975,720**
Ending Fund Balance	**1,619,778**	**3,625,006**	**1,487,168**	**(224,898)**	**1,262,269**
Reserves					
Contingency Reserve	319,947	319,947	330,509		330,509
Debt Service Reserve	217,308	217,308	216,967		216,967
Reserves Total	**537,255**	**537,255**	**547,476**	**-**	**547,476**
Available Fund Balance	**1,082,523**	**3,087,751**	**939,692**	**(224,898)**	**714,793**

Electric Services	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**68,684,850**	**68,684,850**	**57,902,561**	**26,797,684**	**84,700,245**
Operating Revenue					
40002:Sales Taxes	6,000	11,191	7,500	-	7,500
41002:Penalties	845,000	904,354	887,250	-	887,250
42001:Interest Income	3,355,000	3,134,755	3,428,250	-	3,428,250
43001:Fees	4,425,909	4,622,741	5,006,867	-	5,006,867
43003:Permits	327,500	-	646,713	-	646,713
43004:Administrative Charges	3,236,848	3,236,848	899,883	-	899,883
43601:Electric Charges	104,653,696	105,834,126	123,896,919	-	123,896,919
44502:Developer Contributions	26,020,724	19,927,364	21,607,256	-	21,607,256
Operating Revenue Total	**142,870,677**	**137,671,378**	**156,380,638**	**-**	**156,380,638**
Operating Expense					
CC0001 Non-Departmental	554,140	556,870	600,000	-	600,000
CC0516 Electric Operational Technology	822,672	662,509	1,081,869	-	1,081,869
CC0517 Streetlight Administration	195,393	82,414	-	-	-
CC0520 Customer Energy Solutions	442,365	427,104	1,056,059	-	1,056,059
CC0521 Operational Technology	1,312,027	1,280,086	1,205,802	-	1,205,802
CC0522 Electric Administration	11,454,070	11,385,476	11,777,119	-	11,777,119
CC0523 Electric Safety and Employee Development	351,549	335,660	377,984	-	377,984
CC0525 T&D Services	3,923,653	6,292,857	3,638,356	339,767	3,978,123
CC0534 Conservation	-	1,905	-	-	-
CC0537 Electric Resource Management	76,651,691	73,084,264	87,497,942	150,000	87,647,942
CC0555 Electric Systems Operations	2,742,500	2,908,307	910,033	-	910,033
CC0557 Electrical Engineering	1,500,914	3,053,180	1,845,999	-	1,845,999
Operating Expense Total	**99,950,974**	**100,070,632**	**109,991,163**	**489,767**	**110,480,930**
Non-Operating Revenue					
44001:Grant Revenue	-	393,467	-	-	-
45001:Misc Revenue	2,519	135,129	2,991	-	2,991
45004:Sale of Property	13,308	13,548	7,174	-	7,174
46001:Bond Proceeds	17,490,000	17,490,000	44,540,225	-	44,540,225
46002:Bond Premium	1,110,333	1,110,333	-	-	-
70001:Transfers In	88,506	91,498	-	-	-
Non-Operating Revenue Total	**18,704,666**	**19,233,975**	**44,550,390**	**-**	**44,550,390**
Non-Operating Expense					
CC0001 Non-Departmental	22,809,548	22,041,699	24,356,061	378,993	24,735,054
CC0516 Electric Operational Technology	2,863,656	71,410	10,075,000	2,584,511	12,659,511
CC0521 Operational Technology	-	55,000	-	4,825	4,825
CC0522 Electric Administration	642,150	130,430	-	512,020	512,020
CC0525 T&D Services	11,250	467,834	1,024,500	3,772	1,028,272
CC0537 Electric Resource Management	175,500	-	-	-	-
CC0555 Electric Systems Operations	3,750	63,750	4,100	-	4,100
CC0557 Electrical Engineering	45,893,304	17,981,702	46,351,470	25,514,668	71,866,138
Non-Operating Expense Total	**72,406,658**	**40,819,326**	**81,811,131**	**28,998,789**	**110,809,920**
Ending Fund Balance	**57,902,561**	**84,700,245**	**67,031,295**	**(2,690,872)**	**64,340,423**
Reserves					
Operating Contingency Reserve	8,288,944	8,288,944	6,349,393	-	6,349,393
Rate Stabilization Reserve	28,375,139	28,375,139	32,631,410	-	32,631,410
Non-Operating Reserve	10,487,314	10,487,314	12,060,411	-	12,060,411
Reserves Total	**47,151,397**	**47,151,397**	**51,041,214**	**-**	**51,041,214**
Available Fund Balance	**10,751,164**	**37,548,848**	**15,990,081**	**(2,690,872)**	**13,299,209**

Solid Waste Services	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**7,730,554**	**7,730,554**	**1,746,768**	**897,736**	**2,644,504**
Operating Revenue					
40002:Sales Taxes	4,200	5,161	-	-	-
40005:Franchise Taxes	-	299,440	-	-	-
41002:Penalties	115,000	160,265	110,000	-	110,000
42001:Interest Income	200,000	247,790	175,000	-	175,000
43002:Garbage Charges	16,953,182	17,538,146	18,579,936	-	18,579,936
Operating Revenue Total	**17,272,382**	**18,250,802**	**18,864,936**	**-**	**18,864,936**
Operating Expense					
CC0001 Non-Departmental	58,164	65,591	55,000	-	55,000
CC0533 Environmental Services	16,194,509	16,215,555	17,264,109	10,740	17,274,849
Operating Expense Total	**16,252,673**	**16,281,146**	**17,319,109**	**10,740**	**17,329,849**
Non-Operating Revenue					
44001:Grant Revenue	6,111	14,043	-	-	-
45001:Misc Revenue	457,468	143,079	422,756	-	422,756
45002:Insurance Proceeds	5,696	5,696	-	-	-
45003:Misc Reimbursements	32,448	32,448	-	-	-
Non-Operating Revenue Total	**501,723**	**195,266**	**422,756**	**-**	**422,756**
Non-Operating Expense					
CC0001 Non-Departmental	1,811,791	6,058,579	2,379,416	-	2,379,416
CC0533 Environmental Services	380,927	1,192,392	-	-	-
Non-Operating Expense Total	**2,192,718**	**7,250,971**	**2,379,416**	**-**	**2,379,416**
Ending Fund Balance	**7,059,268**	**2,644,504**	**1,335,936**	**886,996**	**2,222,932**
Reserves					
Working Capital Adjustment	(5,312,500)	-	-	-	-
Contingency Reserve	182,226	182,226	611,763	-	611,763
Debt Service Reserve	608,965	608,965	666,762	-	666,762
Reserves Total	**(4,521,309)**	**791,191**	**1,278,525**	**-**	**1,278,525**
Available Fund Balance	**955,577**	**1,853,313**	**57,411**	**886,996**	**944,407**

Stormwater Services	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**2,747,728**	**2,747,728**	**1,918,842**	**3,843,663**	**5,762,505**
Operating Revenue					
41002:Penalties	55,000	58,536	55,000	-	55,000
42001:Interest Income	141,000	156,678	139,590	-	139,590
43605:Stormwater Charges	5,512,811	6,399,545	5,675,007	-	5,675,007
Operating Revenue Total	**5,708,811**	**6,614,759**	**5,869,597**	**-**	**5,869,597**
Operating Expense					
CC0001 Non-Departmental	33,000	36,435	25,000	-	25,000
CC0802 Public Works	-	80	-	-	-
CC0843 Stormwater Administration & Regulatory	308,845	245,615	418,900	-	418,900
CC0845 Stormwater	4,825,904	4,995,660	4,724,658	48,929	4,773,587
CC0846 Streets	-	4,473	-	-	-
Operating Expense Total	**5,167,748**	**5,282,263**	**5,168,558**	**48,929**	**5,217,487**
Non-Operating Revenue					
45001:Misc Revenue	6,960	(2,394)	6,960	-	6,960
45004:Sale of Property	6,332	5,920	6,332	-	6,332
46001:Bond Proceeds	1,035,000	1,000,000	1,830,000	(580,000)	1,250,000
46002:Bond Premium	-	43,666	-	-	-
70001:Transfers In	-	2,368,360	-	-	-
Non-Operating Revenue Total	**1,048,292**	**3,415,553**	**1,843,292**	**(580,000)**	**1,263,292**
Non-Operating Expense					
CC0001 Non-Departmental	888,225	1,011,788	1,599,753	-	1,599,753
CC0526 Systems Engineering	1,014,233	515,397	-	2,500	2,500
CC0802 Public Works	227,033	75,650	-	151,383	151,383
CC0845 Stormwater	285,000	126,687	1,350,000	879,946	2,229,946
Non-Operating Expense Total	**2,418,241**	**1,733,271**	**2,949,753**	**1,033,828**	**3,983,581**
Ending Fund Balance	**1,918,842**	**5,762,505**	**1,513,420**	**2,180,906**	**3,694,327**
Reserves					
Contingency Reserve	561,302	561,302	653,325	-	653,325
Debt Service Reserve	536,496	536,496	618,466	-	618,466
Reserves Total	**1,097,798**	**1,097,798**	**1,271,791**	**-**	**1,271,791**
Available Fund Balance	**821,044**	**4,664,707**	**241,629**	**2,180,906**	**2,422,536**

Water Services	FY2025		FY2026		
	Projections	Actuals	Current Budget	Rollforward	Amended Budget
Beginning Fund Balance	**480,426,625**	**480,426,625**	**145,088,161**	**320,416,545**	**465,504,706**
Operating Revenue					
41002:Penalties	1,500,000	1,927,854	850,000	-	850,000
41602:Impact Fees	35,000,000	45,817,863	34,730,106	-	34,730,106
42001:Interest Income	21,872,781	22,690,922	26,581,883	-	26,581,883
43001:Fees	5,601,651	6,264,047	6,502,911	-	6,502,911
43005:Rental Revenue	25,000	25,186	25,000	-	25,000
43602:Water Charges	86,995,433	88,804,861	100,231,801	-	100,231,801
43603:Wastewater Charges	32,675,808	34,975,307	38,172,490	-	38,172,490
43604:Irrigation Charges	900,000	1,164,870	1,121,315	-	1,121,315
44502:Developer Contributions	546,874	618,175	535,000	-	535,000
Operating Revenue Total	**185,117,547**	**202,289,085**	**208,750,506**	**-**	**208,750,506**
Operating Expense					
CC0001 Non-Departmental	600,000	515,676	625,000	-	625,000
CC0514 Water Operational Technology	1,244,940	1,172,744	1,945,139	-	1,945,139
CC0524 Metering Services	3,429,380	3,529,749	3,782,380	-	3,782,380
CC0526 Systems Engineering	-	69,869	-	-	-
CC0527 Water Services Administration	49,149,195	44,219,306	43,759,305	-	43,759,305
CC0528 Water Distribution	8,161,050	7,014,100	10,982,136	199,429	11,181,565
CC0529 Water Plant Management	10,158,920	7,417,334	9,582,401	99,881	9,682,282
CC0530 Wastewater Operations	4,161,946	3,592,896	5,484,482	-	5,484,482
CC0531 Wastewater Plant Management	11,453,638	6,593,111	8,807,526	190,000	8,997,526
CC0532 Irrigation Operations	512,787	386,939	450,891	138,280	589,171
CC0535 Water Conservation	1,672,683	1,218,958	2,201,631	281,690	2,483,321
CC0539 Regulatory Compliance	949,840	840,011	1,358,075	-	1,358,075
CC0553 Water Operations	449,387	675,351	99,451	-	99,451
CC0554 Water Control Center	0	(2,488)	2,200,980	-	2,200,980
Operating Expense Total	**91,943,766**	**77,243,554**	**91,279,398**	**909,280**	**92,188,678**
Non-Operating Revenue					
44001:Grant Revenue	10,000,000	-	-	10,000,000	10,000,000
45001:Misc Revenue	2,347,399	2,631,189	2,396,488	-	2,396,488
45002:Insurance Proceeds	60,711	60,711	-	-	-
45004:Sale of Property	-	10,336	-	-	-
46001:Bond Proceeds	83,870,000	83,870,000	450,544,407	-	450,544,407
46002:Bond Premium	5,059,973	5,059,973	-	-	-
70001:Transfers In	14,921,450	18,819,693	61,000,000	-	61,000,000
Non-Operating Revenue Total	**116,259,533**	**110,451,901**	**513,940,895**	**10,000,000**	**523,940,895**
Non-Operating Expense					
CC0001 Non-Departmental	9,798,845	10,082,237	14,863,636	-	14,863,636
CC0514 Water Operational Technology	89,150	89,150	144,100	-	144,100
CC0524 Metering Services	7,445,223	4,562,660	120,000	2,882,564	3,002,564
CC0526 Systems Engineering	448,891,679	180,282,515	509,601,407	274,547,883	784,149,290
CC0527 Water Services Administration	17,690,200	842,803	879,609	743,136	1,622,745
CC0528 Water Distribution	775,000	10,130,856	77,415,581	-	77,415,581
CC0529 Water Plant Management	269,000	269,000	-	-	-
CC0530 Wastewater Operations	23,996,083	16,157,608	24,696,236	-	24,696,236
CC0531 Wastewater Plant Management	6,000,000	-	155,200	-	155,200
CC0532 Irrigation Operations	43,437	43,438	43,305	-	43,305
CC0535 Water Conservation	-	60,000	97,300	-	97,300
CC0539 Regulatory Compliance	-	-	211,200	-	211,200
CC0553 Water Operations	29,773,161	27,899,084	6,718	20,860,843	20,867,561
CC0554 Water Control Center	-	-	24,600	-	24,600
Non-Operating Expense Total	**544,771,778**	**250,419,352**	**628,258,892**	**299,034,426**	**927,293,318**
Ending Fund Balance	**145,088,161**	**465,504,706**	**148,241,272**	**30,472,839**	**178,714,110**
Reserves					
Contingency Reserve	28,257,769	28,257,769	18,015,608	-	18,015,608
Non-Operating Reserve	16,451,581	16,451,581	19,763,923		19,763,923
Impact Fee Reserve	30,000,000	30,000,000	51,962,957	-	51,962,957
Reserves Total	**74,709,350**	**58,257,769**	**89,742,488**	**-**	**89,742,488**
Available Fund Balance	**70,378,811**	**407,246,937**	**58,498,784**	**30,472,839**	**88,971,622**

Exhibit D - Capital Projects	Expense
120	
CC0001	
PRJ000124 Radio Replacement	26,314
CC0001 Total	**26,314**
CC0211	
PRJ000048 Garey Park	176,998
PRJ000129 Ada Transition Plan	157,005
PRJ000278 Regional Trail Development - Phase 2	457,222
PRJ000293 San Gabriel Park - Phase 3	68,215
PRJ000358 Parks Replacement (Previously SRF)	739,981
PRJ000359 Parks Safety Improvements	1,123,335
PRJ000385 Garey Park-Phase II	1,000,000
PRJ000543 New Neighborhood Park Improvements-Waypoint Park	190,000
PRJ000544 Park Improvements - Bedford Park	127,390
PRJ000545 Park Improvements - McMaster's Pickleball Courts	363,865
PRJ000548 Park Improvements - Bark Park	401,942
PRJ000575 Blue Hole Park Improvements	171,744
PRJ000665 San Gabriel Park - Phase 4	530,095
PRJ000666 Regional Trails	139,817
PRJ000702 San Gabriel Low Water Crossing	1,511,380
PRJ000764 Park Improvements-Heritage Community Garden	310,000
PRJ001057 Parks ADA Self Assessments	49,750
CC0211 Total	**7,518,739**
CC0302	
PRJ000038 ERP Project	31,426
CC0302 Total	**31,426**
CC0319	
PRJ000178 Public Safety Operation and Training Center Phase II	261,995
PRJ000191 Georgetown City Center - Festival/Public Space	565,133
PRJ000252 Fire Logistics Building	4,518,351
PRJ000338 Downtown Parking Garage - Bond Funded	1,495,013
PRJ000353 Fire Station 1 Renovation	7,941,532
PRJ000576 Customer Service Center	7,224,079
PRJ000578 Animal Shelter	1,500,000
PRJ000579 Administrative Office Facilites for the City Downtown, Arts, & Events Dept.	559,118
PRJ000792 21st & Church Street Land	791,000
CC0319 Total	**24,856,221**
CC0402	
PRJ000134 SCBA Replacement	149,196
PRJ000354 EMS Stryker Stretchers	10,937
CC0402 Total	**160,134**
CC0526	
PRJ000188 DB Wood (SH 29 to Oak Ridge)	7,605,064
PRJ000207 Northwest Blvd Bridge	237,023
PRJ000215 2021 Intersection Safety Enhancements (RRFB)	120,637
PRJ000216 Downtown Sidewalks	3,146,612
PRJ000254 Shell Rd	19,996,183
PRJ000255 Rockride	4,565,826
PRJ000258 DB Wood (Oak Ridge to Williams Dr)	32,376,306
PRJ000267 Allocations-Sidewalks/Intersections/Bike Lanes	13,528,017

PRJ000277 Intersection Improvements	1,899,711
PRJ000297 Southeast Inner Loop -MB21	47,367,232
PRJ000332 Williams Dr	16,384,008
PRJ000367 Wolf Ranch Parkway	385,451
PRJ000471 SH 29 East (Haven Ln to SH130)	410,198
PRJ000471 SH 29 East (SH130 to Patriot Way)	69
PRJ000472 FM971 Widening (Gann-SH130)	2,924,215
PRJ000560 Austin Ave Pedestrian Bridge	18,152,193
PRJ000561 Berry Creek Drive	125,725
PRJ000646 FM 1460 @ La Conterra Traffic Signal	132,188
PRJ000759 Northeast Inner Loop/Stadium Drive	2,900,000
PRJ000935 Preliminary Engineering - 2015 Road Bond	1,550,000
CC0526 Total	**173,806,658**
CC0602	
PRJ000223 Wayfinding Signage	448,734
PRJ000389 Tax Note Project Management, Series 2022	1,311,128
CC0602 Total	**1,759,862**
CC0802	
PRJ000137 Intersection Improvements (Lakeway @ Williams)	429,853
PRJ000138 Downtown Sidewalks	33,400
PRJ000140 Austin Ave Bridge Rehab	6,773,492
PRJ000141 Southwestern Blvd	2,695,361
PRJ000143 Leander Rd(Norwood-Swbypass)	10,102,600
PRJ000487 Old Town Southeast Sidewalk Improvements(Downtown Sidewalks)	233,316
PRJ000886 Blue Ridge Drive Extension	12,500
PRJ000887 Commerce Boulevard Extension	9,000
PRJ000888 Ridge Line Blvd Extension-Naturita Dr to Sierra Way	333,393
PRJ000947 FM1460 and Quail Valley	87,862
CC0802 Total	**20,710,778**
120 Total	**228,870,131**
203	
CC0802	
PRJ000304 Memorial Drive	2,155,272
PRJ000563 2024 HIPR Street Maintenance	4,250
PRJ000755 2025 High Performance Pavement Seal	322,503
PRJ000756 2025 HIPR Street Maintenance	1,992,388
CC0802 Total	**4,474,413**
203 Total	**4,474,413**
220	
CC0211	
PRJ000441 Garey Park Estate	11,749,967
CC0211 Total	**11,749,967**
220 Total	**11,749,967**
231	
CC0211	
Misc Projects w/o Project Numbers	238,125
PRJ000323 Madison Oaks Park	27,538
CC0211 Total	**265,663**

231 Total	**265,663**
234	
CC0211	
Misc Projects w/o Project Numbers	146,072
PRJ000323 Madison Oaks Park	75,000
PRJ000324 Vista Vera Park	275,437
PRJ000325 Westhaven Park	241,004
PRJ000326 Westhaven Linear	11,575
PRJ000327 La Conterra Park	74,027
PRJ000328 Waypoint Park	33,346
PRJ000546 Rivery Park Parking Improvements	76,100
CC0211 Total	**932,563**
234 Total	**932,563**
350	
CC0211	
Misc Projects w/o Project Numbers	97,869
PRJ000249 GVPID Landscape Improvements	6,100
PRJ000516 Summers Green Park Improvements	3,400
CC0211 Total	**107,369**
350 Total	**107,369**
402	
CC0500	
PRJ000362 SH29 West (Wolf Ranch Pkwy to IH35)	9,557,622
PRJ000529 Lakeway/Airport Access (Clear Skies Way)	138,275
PRJ000564 Austin Ave Improvements	1,161,426
PRJ000565 Aviation and IH35 Signal	1,411,920
PRJ000664 Wolf Ranch Parkway	24,879,086
PRJ000757 San Gabriel Village Blvd Roundabout	2,189,329
PRJ001045 Southeast Inner Loop	16,395,000
CC0500 Total	**55,732,656**
402 Total	**55,732,656**
520	
CC0320	
Misc Projects w/o Project Numbers	805,757
PRJ000280 Fire Bond Funded Vehicles-FY22	57,510
PRJ000281 Police Bond Funded Vehicles-FY22	96,111
PRJ000355 Fire Bond Funded Vehicles-FY23	770,668
PRJ000524 Police Bond Funded Vehicles -FY24	669,070
PRJ000525 Fire Bond Funded Vehicles -FY24	1,484,301
PRJ000793 Fire Bond Funded Vehicles -FY25	3,150,010
PRJ000794 Police Bond Funded Vehicles -FY25	1,023,973
PRJ000922 ESD #8 Fire Equipment/Vehicles	282,608
CC0320 Total	**8,340,008**
520 Total	**8,340,008**
602	
CC0636	

Airport Improvements-GR000700	90,000
Apron Expansion	20,000
Misc Projects w/o Project Numbers	150,000
PRJ000184 Airport Maintenance Facility	1,482,301
PRJ000540 Air Traffic Control Tower Equipment	200,000
PRJ000765 Displaced Threshold	40,000
CC0636 Total	**1,982,301**
602 Total	**1,982,301**
612	
CC0001	
PRJ001035 Electric Bond Funded Vehicles - FY2024	132,222
PRJ001036 Electric Bond Funded Vehicles - FY2023	246,770
CC0001 Total	**378,993**
CC0516	
PRJ000349 System Improvements - Operation Technology (SCADA/AMI/Network/Utility Software)	2,126,680
PRJ000839 Substation RTAC Replacements	177,270
PRJ000883 Electric Control Center	249,200
PRJ000897 Electric SCADA Software	31,362
CC0516 Total	**2,584,511**
CC0521	
PRJ000785 OT Critical Network Switches (CC0521)	4,825
CC0521 Total	**4,825**
CC0522	
PRJ000768 Electric Plant Upgrades	510,000
PRJ000889 Electric Feasibility Study	2,020
CC0522 Total	**512,020**
CC0525	
PRJ000772 Electric Capital Tools 2024 (CC0525)	3,772
CC0525 Total	**3,772**
CC0557	
PRJ000062 New Development Projects	138,159
PRJ000147 Sectionalization Improvements	94,622
PRJ000269 Substation Feeder Exits and Extensions	466,902
PRJ000270 System Improvements - Power Quality	603,338
PRJ000271 System Improvements - Capacity Upgrades	5,304,772
PRJ000306 Toolman Business Park	32,238
PRJ000313 Rivery Crossing (WS#11264)	31,875
PRJ000350 System Improvements - Ordinary Replacement	88,252
PRJ000407 Woodfield Preserve - Phase 1 (MPN#22-83)	36,336
PRJ000415 Titan Building 8	24,490
PRJ000418 Sun City NH65	172,152
PRJ000440 System Improvements - Voltage Conversion	477,295
PRJ000445 Wolf Crossing Hotel Development	11,249
PRJ000446 Williams Plaza	58,056
PRJ000454 Georgetown Airport Site 3 Hangars	59,028
PRJ000462 Lowe's Home Center	97,632
PRJ000470 Inner Peace, LLC	295,639
PRJ000480 San Gabriel Flats	66,256
PRJ000484 OnTrac - Windmill Hill	4,948

PRJ000486 Georgetown Mixed Use - Building A & B	27,620
PRJ000489 Verizon Antenna - 293 Bass Pro Dr	7,572
PRJ000490 Verizon Antenna - 4307 N Mays St	4,999
PRJ000491 Verizon Antenna - 4561 N Mays St	5,123
PRJ000512 Optimum Cable Power Supply	5,376
PRJ000517 SBA Towers - 620 S IH 35	41,017
PRJ000530 HTeaO	118,323
PRJ000557 Sun City 88 & 89	26,651
PRJ000602 Shell Road Feeder Extension (Capacity Upgrades)	1,151,535
PRJ000606 2601 Cottonwood	867
PRJ000619 GB20 - Overhead (System Improvement)	12,564
PRJ000637 Quail Valley Voltage Conversion OH PH2	201,171
PRJ000654 Sun City NH74 Martindale Street	86,813
PRJ000655 Sun City NH73 Kimberwick Court	112,502
PRJ000658 Comprehensive ENT	6,467
PRJ000661 WilCo Headquarters	275,318
PRJ000667 Walnut Place Subdivision	10,212
PRJ000669 Woodfield Preserve Phase 3	488,758
PRJ000673 Millennium 23-07-017	28,478
PRJ000681 Millennium 23-07-019	4,390
PRJ000686 211 Saddlebred Lane	3,429
PRJ000690 Vehicle Coverage Facility (CC0522)	27,450
PRJ000691 Millennium 23-07-020	34,856
PRJ000692 Millennium 23-07-010	51,730
PRJ000694 Poco Loco Supermarket	3,722
PRJ000711 Millennium 23-07-008	9,394
PRJ000712 Millennium 23-07-011	10,476
PRJ000714 Millennium 23-07-023	823
PRJ000719 320 Westinghouse Rd	9,132
PRJ000727 Williamson County Sun Lease Space	1,423
PRJ000730 Gateway Building 2 Addition	5,432
PRJ000731 Gateway Building 3 Addition	5,432
PRJ000739 McDonald's	71,167
PRJ000740 1001 N. Austin Ave Unit 99	14,702
PRJ000742 Verizon - Hintz Rd	1,274
PRJ000743 1110 Walnut St	8,831
PRJ000744 2227 N. Austin Ave	10,441
PRJ000745 1925 E. University Ave	9,719
PRJ000746 1055 S. IH35	5,738
PRJ000747 1210 S. IH35 (Verizon)	16,907
PRJ000773 Personal Warehouse	192,025
PRJ000779 Northwest Blvd and Lakeway Dr	144,938
PRJ000781 Electric Capital Working Stock (CC0525)	12
PRJ000786 College Street Double Pedestal	2,421
PRJ000797 618 Stone Circle	23,874
PRJ000799 Crestview Baptist Church	22,748
PRJ000800 304 Southcross	810
PRJ000802 Millennium PA-07-003	10,527
PRJ000805 Everhome Suites	274,559
PRJ000812 2040 Airport Rd	128,844
PRJ000813 150 Logan Ranch Road	11,559
PRJ000815 Millennium 23-07-002	323
PRJ000816 Millennium PA-07-031	11,967
PRJ000817 Millennium PA-07-005	830
PRJ000823 Habitat for Humanity	3,855
PRJ000825 1600 Legacy Xing	1,420

PRJ000826 Smith Branch Flood Control	234,558
PRJ000827 Walmart 1303 Generator Install	57,128
PRJ000828 Millennium 23-07-021	43,363
PRJ000830 Schunk Xycarb Technology - Inner Loop Road	72,391
PRJ000832 30301 Ronald Reagan Boulevard	337,361
PRJ000833 101 FM 971	1,371
PRJ000835 GS80 and CB100 Feeder Tie	388,685
PRJ000840 RY90 Rotten Pole Changeouts	454,272
PRJ000841 GB30 Rotten Pole Changeouts	159,068
PRJ000842 GB40 Rotten Pole Changeouts	497,322
PRJ000844 Total Site Solutions Building 3	894,146
PRJ000847 1501 Sun City Boulevard	98,561
PRJ000849 Synergy Commercial Construction Office	1,808
PRJ000853 Stadium Plaza Center	2,191
PRJ000855 Millennium PA-07-039	17,914
PRJ000856 2545 Southwestern Blvd	2,079
PRJ000857 Georgetown Office	393,642
PRJ000860 Food Box Spectrum CATV cabinet	3,387
PRJ000862 Meter Consolidation	8,817
PRJ000863 Millennium 23-07-004	27,894
PRJ000865 Millennium 23-07-022	38,829
PRJ000868 Millennium PA-07-001	630
PRJ000870 Millennium PA-07-007	2,506
PRJ000871 Millennium PA-07-009	4,171
PRJ000872 Millennium PA-07-012	2,891
PRJ000873 Millennium PA-07-014	8,888
PRJ000874 Millennium PA-07-017	21,159
PRJ000875 Millennium PA-07-029	3,347
PRJ000877 Millennium PA-07-037	12,924
PRJ000882 Southwestern University - Voltage Conversion	2,041,340
PRJ000890 Nest Empowerment Electrical Service Rebuild	2,386
PRJ000891 Metronet Cabinet	2,841
PRJ000898 1608 South Church Street	801
PRJ000899 GS10 Breaker and Feeder Exit - Rabbit Hill	184,748
PRJ000900 4107 Verde Vista	4,588
PRJ000903 Millennium PA-07-021	5,961
PRJ000905 Millennium PA-07-020	17,520
PRJ000915 Wilco PA-09-001	903
PRJ000916 Metronet PA-11-004	1,416
PRJ000917 P25-1014 - Millennium PA-07-025	18,045
PRJ000921 444 Greenridge Rd	1,713
PRJ000924 GISD High School #4	599,381
PRJ000925 Commerce Blvd Reconductor	35,511
PRJ000926 P25-1054 Metronet PA-11-067	185
PRJ000928 P25-1066 Grande 25-05-004	458
PRJ000939 302 Wright Brothers Dr	6,213
PRJ000941 GAF Primary Meter	12,396
PRJ000942 Georgetown Airport Hanger	6,904
PRJ000948 Metronet PA-11-006	15,268
PRJ000950 Planned Pole Replacements from Inspections	1,837,760
PRJ000951 The Junction	3,636
PRJ000954 San Gabriel River Crossing	55,811
PRJ000959 Metronet PA-11-009	517
PRJ000960 Metronet PA-11-060	5,448
PRJ000961 Metronet PA-11-031	8,039
PRJ000962 Metronet 25-11-035	972

PRJ000964 System Improvements - Road Widening	365,000
PRJ000965 Metronet PA-11-026	1,073
PRJ000966 Metronet PA-11-042	188
PRJ000967 Metronet PA-11-022	804
PRJ000968 Metronet PA-11-048	590
PRJ000969 Frontier 25-03-010	352
PRJ000970 Grande PA-05-025	146
PRJ000971 GT40 & GT50 Voltage Conversion	889,108
PRJ000972 GE50 Voltage Conversion	1,005,312
PRJ000973 GE70 Voltage Conversion	1,801,330
PRJ000975 604 W. 18th	2,430
PRJ000976 Frontier PA-03-016	8,407
PRJ000981 Electric Replacement Vehicles-FY25	190,037
PRJ001019 Metronet 25-11-005	1,437
PRJ001020 Metronet 25-11-008	12,020
PRJ001021 Metronet PA-11-035	580
PRJ001022 Metronet PA-11-075	219
PRJ001023 Frontier 25-03-002	36,479
PRJ001024 Metronet 25-11-046	76
PRJ001025 Metronet 25-11-010	50,245
PRJ001026 Metronet 25-11-001	36,378
PRJ001027 Metronet 25-11-007	14,232
PRJ001039 Cebridge 25-08-007	35,858
PRJ001041 Cebridge 25-08-005	12,241
PRJ001054 1310 Blue Ridge Dr. #104	7,390
PRJ001055 Pegatron	126,723
PRJ001063 G30 Voltage Conversion	32,974
PRJ001066 July 2025 Flood Event - San Gabriel Park Streetlights	22,807
PRJ001067 July 2025 Flood Event - Blue Hole Park Service Poles	4,756
PRJ001071 Grande 25-05-008	46,627
PRJ001085 Redundancy Additions	335,000
CC0557 Total	**25,514,668**
612 Total	**28,998,789**
642	
CC0320	
PRJ001079 Stormwater Vehicles/Equipment FY22	68,853
PRJ001100 Stormwater Vehicles/Equipment FY25 & Prior	101,443
CC0320 Total	**170,296**
CC0526	
PRJ000919 Impervious Cover Study	2,500
CC0526 Total	**2,500**
CC0802	
PRJ000149 Drainage Improvement/Flood Mitigation Projects	151,383
CC0802 Total	**151,383**
CC0845	
PRJ000752 Storm Drain CCTV	50,000
PRJ000758 WQMP Implementation Year 1 "Quick Wins"	659,650
CC0845 Total	**709,650**
642 Total	**1,033,828**

662	
CC0524	
PRJ000220 Metering AMI Equipment Upgrades	2,882,564
CC0524 Total	**2,882,564**
CC0526	
PRJ000014 Berry Creek Inter.	9,572,114
PRJ000057 Lift Station Upgrade	1,519,315
PRJ000101 Southlake Wtp	29,979,737
PRJ000150 Carriage Oaks Transmission	1,492,828
PRJ000152 Daniels Mountain Pump Station(Prev Hoover)	11,093,754
PRJ000154 Stonewall Pump Station Expansion	117,763
PRJ000155 Southside Water Treatment Plant	603,480
PRJ000160 Round Rock Supply Pump Station And Elevated Storage Tank	829,996
PRJ000161 Miscellaneous Line Upgrades	528,449
PRJ000163 Tank Rehabilitation	2,585,560
PRJ000165 San Gabriel WWTP Rehab	434,233
PRJ000167 San Gabriel Inter SGI -2	7,359,803
PRJ000177 Northlake WTP Phase IV Expansion	2,188,453
PRJ000185 Cimarron Hills Wastewater Treatment Plant Expansion	11,485,192
PRJ000259 III Forks WWTP	9,441,210
PRJ000260 CR262 Waterline	171,844
PRJ000261 Dove Springs WWTP Rehab	3,999,578
PRJ000263 Water - WW Masterplan	846,058
PRJ000264 Interceptor Lift Station Removal & Gravity Main	2,295,112
PRJ000268 System Resiliency (Lake WTP EPSS)	35,845,206
PRJ000333 Smith Branch Lift Station Improvements	562,273
PRJ000363 EARZ Combined	7,389,419
PRJ000370 Northlands Wastewater Treatment Plant	22,148,223
PRJ000371 Sunny Trail (Teravista/1460) LS	2,211,146
PRJ000372 ASR Well Development	2,000,000
PRJ000373 Downtown Waterline Upgrades	110,211
PRJ000374 Phase III Pump Design Costs and Line Assessment	7,100,000
PRJ000376 SH 138 Line Upgrade	13,376,281
PRJ000377 Southwestern & SE Inner Loop Waterline	1,618,106
PRJ000378 Westside Service Center Building Update	5,287,300
PRJ000387 IH 35 Waterline Connection	1,495,966
PRJ000494 Daniels to Hoover Waterline Improvements	20,685,974
PRJ000495 Rabbit Hill GST	1,673,182
PRJ000496 Park Lift Station to San Gabriel WWTP Force Main Rehab	253,170
PRJ000567 Cedar Hollow Waterline Improvements	6,068,419
PRJ000568 Elevated Storage Tank - West 1240	8,489,990
PRJ000569 Lake Plant Raw Water Pump Station VFD Replacement	2,000,000
PRJ000570 Ronald Reagan Waterline	1,548,674
PRJ000571 System Wide Waterline Replacements/Repairs	1,000,000
PRJ000572 Water Service Line Replacements	800,000
PRJ000573 Water Treatment Plants Electronic O&M's & SOP's	208,145
PRJ000574 Williams Drive Waterline Improvements	2,340,579
PRJ000603 Domel Ground Storage Tank Rehabilitation	951,517
PRJ000703 Cowan Creek Lift Station(Previously Northlands)	2,500,000
PRJ000704 FM 1869 Water Line Relocations	1,000,000
PRJ000705 Church Street Wastewater Improvements	143,765
PRJ000706 Lake Water Treatment Plant Zebra Mussel Mitigation	594,573
PRJ000753 Saddle Creek Lift Station Expansion	187,537
PRJ000754 CR 228 Water Line Improvements	411,027
PRJ000760 NE Innerloop Waterline Improvements	359,143

PRJ000761 Cowan Creek Interceptors	4,545,567
PRJ000763 Water Meters	2,000,000
PRJ000936 Three Forks Package Plant	9,942,500
PRJ000937 Shell Rd Widening W/WW Relocations	1,500,000
PRJ000945 Wolf Ranch Lift Station Rehabilitation	280,817
PRJ000946 Carriage Oaks Elevated Storage Tank Rehab	176,570
PRJ000955 Ronald Reagan to Braun EST Waterline	2,698,127
PRJ001064 Cimarron Hills Gravity Main	6,500,000
CC0526 Total	**274,547,883**
CC0527	
PRJ000734 Ground Water Supply from East	198,173
CC0527 Total	**198,173**
CC0527/0528	
PRJ001101 Water Vehicles	544,963
CC0527/0528 Total	**544,963**
CC0553	
PRJ000023 Cr 255 (Wd14-2)	580,767
PRJ000096 Shell Road Water Line	1,586,983
PRJ000770 PFAS (Chemical) Study and Treatments for Park WTP	377,450
PRJ000977 Ground Water from the East-Capital	16,935,479
PRJ000979 New Vehicles-Water-FY 25	1,358,184
PRJ000980 New Vehicles-Wastewater-FY 25	21,980
CC0553 Total	**20,860,843**
662 Total	**299,034,426**
Grand Total	**641,522,115**

Exhibit C	Expense	Revenue
100 General Fund		
CC0107 Planning	181,988	-
CC0422 Fire Emergency Services	178,886	-
CC0602 Administrative Services	25,000	-
CC0605 Emergency Management	50,000	-
CC0638 General Government Contracts	388,837	-
CC0655 Communications/Public Engagement	23,807	-
CC0742 Police Operations	93,372	-
CC0847 Transportation Planning	164,171	-
100 General Fund Total	**1,106,060**	**-**
120 General Capital Projects		
CC0001 Non-Departmental	26,314	2,430,468
CC0211 Parks	7,518,739	-
CC0302 Finance Administration	31,426	-
CC0319 Facilities	24,856,221	-
CC0402 Fire Support Services/Administration	160,134	-
CC0526 Systems Engineering	173,806,658	1,700,000
CC0602 Administrative Services	1,759,862	-
CC0802 Public Works	20,710,778	354,893
120 General Capital Projects Total	**228,870,131**	**4,485,361**
121 General Capital Projects - Grants		
CC0001 Non-Departmental	-	17,578,224
CC0526 Systems Engineering	-	1,618,249
121 General Capital Projects - Grants Total	**-**	**19,196,473**
201 Tourism		
CC0208 CVB	2,751	-
CC0218 Downtown, Arts & Events	17,250	-
201 Tourism Total	**20,001**	**-**
203 Street Tax		
CC0802 Public Works	4,474,413	-
203 Street Tax Total	**4,474,413**	**-**
214 Streetlight Fund		
CC0517 Streetlight Administration	24,087	-
214 Streetlight Fund Total	**24,087**	**-**
220 Garey Park Improvement Fund - Restricted		
CC0211 Parks	11,749,967	12,216,695
220 Garey Park Improvement Fund - Restricted Total	**11,749,967**	**12,216,695**
221 Library		
CC0210 Library	24,002	-
221 Library Total	**24,002**	**-**
231 Parks - Restricted		
CC0211 Parks	265,663	-
231 Parks - Restricted Total	**265,663**	**-**
234 Parkland Dedication		
CC0211 Parks	932,563	-
234 Parkland Dedication Total	**932,563**	**-**
249 Court Technology		
CC0316 Municipal Court	12,954	-
249 Court Technology Total	**12,954**	**-**

Exhibit C	Expense	Revenue
254 CDBG - Grants		
CC0107 Planning	-	417,884
254 CDBG - Grants Total	**-**	**417,884**
262 Fire Billing/Donation		
CC0402 Fire Support Services/Administration	40,698	-
CC0422 Fire Emergency Services	19,740	-
262 Fire Billing/Donation Total	**60,438**	**-**
350 Village PID		
CC0211 Parks	111,569	-
350 Village PID Total	**111,569**	**-**
362 Downtown TIRZ		
CC0602 Administrative Services	386,004	-
362 Downtown TIRZ Total	**386,004**	**-**
402 GTEC - Projects		
CC0500 GTEC	55,732,656	-
402 GTEC - Projects Total	**55,732,656**	**-**
420 GEDCO		
CC0637 Economic Development	528,000	-
420 GEDCO Total	**528,000**	**-**
500 Facilities Maintenance Fund		
CC0319 Facilities	216,065	-
500 Facilities Maintenance Fund Total	**216,065**	**-**
520 Fleet Services Fund		
CC0320 Fleet	8,385,680	-
520 Fleet Services Fund Total	**8,385,680**	**-**
540 Joint Service Fund		
CC0317 Purchasing	72,750	-
CC0322 Utility Customer Billing	100,000	-
CC0503 Organizational Development	45,000	-
540 Joint Service Fund Total	**217,750**	**-**
570 Information Technology Fund		
CC0651 IT Infrastructure	130,000	-
CC0652 IT Management	100,000	-
570 Information Technology Fund Total	**230,000**	**-**
600 Airport Operations		
CC0636 Airport	247,825	-
600 Airport Operations Total	**247,825**	**-**
602 Airport Operations - Projects		
CC0636 Airport	1,982,301	-
602 Airport Operations - Projects Total	**1,982,301**	**-**
610 Electric Services		
CC0525 T&D Services	339,767	-
CC0537 Electric Resource Management	150,000	-
610 Electric Services Total	**489,767**	**-**
612 Electric Services - Projects		
CC0001 Non-Departmental	378,993	-
CC0516 Electric Operational Technology	2,584,511	-

Exhibit C	Expense	Revenue
CC0521 Shared Operational Technology	4,825	-
CC0522 Electric Administration	512,020	-
CC0525 T&D Services	3,772	-
CC0557 Electrical Engineering	25,514,668	-
612 Electric Services - Projects Total	**28,998,789**	**-**
630 Solid Waste Services Fund		
CC0533 Environmental Services	10,740	-
630 Solid Waste Services Fund Total	**10,740**	**-**
640 Stormwater Services		
CC0845 Stormwater Operations	48,929	-
640 Stormwater Services Total	**48,929**	**-**
642 Stormwater Services - Projects		
CC0001 Non-Departmental	-	(580,000)
CC0526 Systems Engineering	2,500	-
CC0802 Public Works	151,383	-
CC0845 Stormwater Operations	879,946	-
642 Stormwater Services - Projects Total	**1,033,828**	**(580,000)**
660 Water Services		
CC0528 Water Distribution	199,429	-
CC0529 Water Plant Management	99,881	-
CC0531 Wastewater Plant Management	190,000	-
CC0532 Irrigation Operations	138,280	-
CC0535 Water Conservation	281,690	-
660 Water Services Total	**909,280**	**-**
661 Water Services - Grants		
CC0001 Non-Departmental	-	10,000,000
661 Water Services - Grants Total	**-**	**10,000,000**
662 Water Services - Projects		
CC0524 Metering Services	2,882,564	-
CC0526 Systems Engineering	274,547,883	-
CC0527 Water Services Administration	743,136	-
CC0553 Water Operations	20,860,843	-
662 Water Services - Projects Total	**299,034,426**	**-**
Grand Total	**646,103,889**	**45,736,413**

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF GEORGETOWN, TEXAS, AMENDING THE FISCAL YEAR 2026 ANNUAL BUDGET DUE TO CONDITIONS THAT RESULTED IN NEW PROGRAM REQUIREMENTS IN THE CURRENT YEAR, AND DUE TO THE TIMING OF CAPITAL PROJECTS AND OTHER EXPENDITURES APPROVED IN THE PRIOR YEAR; APPROPRIATING THE VARIOUS AMOUNTS THEREOF; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City is aware of obligations not currently funded in the fiscal year 2026 Budget in the following funds: General, Capital Projects, Tourism, Street Tax, Streetlight, Garey Park Improvement, Library, Parks Restricted, Parkland Dedication, Court Technology, CDBG, Fire Billing, Village PID, Downtown TIRZ, Georgetown Transportation Enhancement Corporation (GTEC), Georgetown Economic Development Corporation (GEDCO), Facilities, Fleet, Joint Services, Information Technology, Airport, Electric Services, Solid Waste Services, Stormwater Services, Water Services; and

WHEREAS, these funds will be funded from available fund balances or additional revenues; and

WHEREAS, the City Charter and state law allow for changes in the Annual Operating Plan by a Council majority plus one in emergency situations and for municipal purposes; and

WHEREAS, the changes were unknown and unforeseeable at the time the fiscal year 2026 Budget was approved; and

WHEREAS, the City Council finds it to be in the best interest of the public to amend the 2026 Budget for year-year obligations that were not known at the time the Budget was adopted, as set out herein.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS:

Section 1. The meeting at which this ordinance was approved was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 2. The facts and recitations contained in the preamble of this ordinance are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

Section 3. The amendment to the 2026 annual Budget of the revenues of the City of Georgetown and expenses of conducting the affairs thereof, is in all things adopted and approved

as an addition to the previously approved Budget of the current revenues and expenses, as well as fixed charges against said City for the fiscal year beginning October 1, 2025 and ending September 30, 2026. A copy of the amendment is attached hereto as Exhibit A and incorporated by reference herein.

Section 4. The total of $646,103,889 is hereby released from appropriation for payments of expenditures and payments of the funds included in Exhibit A.

Section 5. All ordinances or resolutions that conflict with the provisions of this ordinance are hereby repealed, and all other ordinances or resolutions of the City not in conflict with the provisions of this ordinance shall remain in full force and effect. This ordinance complies with the vision statement of the Georgetown 2030 Plan.

Section 6. If any provision of this ordinance, or application thereof, to any person or circumstance, shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this ordinance, which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are hereby declared to be severable.

Section 7. The Mayor is hereby authorized to sign this ordinance and the City Secretary to attest. This ordinance shall become effective upon adoption of its second and final reading by the City Council in accordance with the provisions of the City Charter of the City of Georgetown.

PASSED AND APPROVED on First Reading on the 13th of January, 2026.

PASSED AND APPROVED on Second Reading on the 27th of January, 2026.

ATTEST: **THE CITY OF GEORGETOWN:**

Robyn Densmore, City Secretary

Josh Schroeder, Mayor

APPROVED AS TO FORM:

Skye Masson, City Attorney

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
First Reading - Municipal Street Lighting Service Fee Ordinance Changes

SUGGESTED ACTION:
First Reading of an Ordinance amending section 13.04.070 of the City of Georgetown Code of Ordinances relating to the municipal street lighting service fee -- Jackson Daly, Chief Business Officer, Electric Utility

ITEM SUMMARY:
The City of Georgetown owns, operates, and maintains streetlights throughout the city, and incurs ongoing energy, capital, and maintenance costs to provide this service. Streetlights provide a community-wide safety benefit, and all City residents benefit from their use.

This item proposes an amendment to Section 13.04.070 of the City's Code of Ordinance to revise the applicability of the streetlight fee to more equitably allocate streetlight costs among all City residents. Specifically, the amendment would clarify that for master-metered properties, where a single account serves multiple dwelling units, the streetlight fee would be assessed on a per-unit basis.

The proposed amendment is intended to ensure consistent and equitable funding of streetlight services citywide and to align the streetlight fee with the community-wide benefit provided by the system.

FINANCIAL IMPACT:
The proposed amendment is expected to add approximately 5,000 monthly street lighting service fee charges per month and generate $140,000 in additional revenue to the streetlight fund.

SUBMITTED BY:
Rene Bywater-Barajas, Electric Department

ATTACHMENTS:
Sec. 13.04.070 REDLINE (1).pdf
Ord Chapter13.04.070 Street Lighting Rate Update 2026.pdf

Sec. 13.04.070. Municipal street lighting service fee.

A. *Applicability.* This fee applies to all residents within the corporate boundaries of the City.

B. *Purpose.* This fee shall pay for City-owned and operated street lighting on all dedicated public streets, highways, expressways, and thoroughfares within the City limits, from dusk to dawn, or as determined by the City in its sole discretion.

C. *Monthly fee.* Streetlight fee per account within City limits: $2.40. In instances where a single account provides service to multiple units (like a master-metered property), the monthly fee shall be assessed per individual unit served by that account.

D. *Service.* The City will maintain all municipal street lighting facilities within the corporate boundaries of the City. Service rendered under this Section is subject to the City's rules and regulations.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, AMENDING SECTION 13.04.070 OF THE CODE OR ORDINANCES OF THE CITY OF GEORGETOWN RELATING TO THE MUNICIPAL STREET LIGHTING FEE; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR PUBLICATION; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Georgetown ("City") currently owns, operates, and maintains streetlights within the corporate boundaries of the City; and

WHEREAS, to provide street lighting, the City must pay the cost of energy, capital costs, and maintenance costs ("Streetlight Costs"); and

WHEREAS, all City residents benefit from the use of streetlights, which provide a safety benefit to the community; and

WHEREAS, the City desires to amend the current rate structure in Section 13.04.070 to more equitably allocate the Streetlight Costs to all City residents by ensuring in instances where a single account provides service to multiple units (like a master-metered property), the monthly fee shall be assessed per individual until served by that account; and

WHEREAS, the City Council finds it to be in the best interest of the public to amend the applicability of street lighting service and impose a streetlight fee on all City residents to fund the Streetlight Costs, as set out herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, THAT:

Section 1. The meeting at which this ordinance was approved was in all things conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 2. The facts and recitations contained in the preamble of this ordinance are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

Section 3. Section 13.04.070 of the Code of Ordinances are hereby amended and replaced as shown in **Exhibit A**.

Section 4. If any provision of this ordinance or application thereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions, or

application thereof, of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are hereby declared to be severable.

Section 5 That all ordinances that are in conflict with the provisions of this ordinance be, and the same are hereby, repealed and all other ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 6. The Mayor is hereby authorized to sign this ordinance and the City Secretary to attest. This Ordinance shall become effective and be in full force and effect on February 1, 2026 in accordance with the provisions of the Charter of the City of Georgetown.

PASSED AND APPROVED on First Reading on the _____ day of _____, 2026.

PASSED AND APPROVED on Second Reading on the _____ day of _____, 2026.

ATTEST: **THE CITY OF GEORGETOWN**

_____ By: _____
Robyn Densmore, City Secretary Josh Schroeder, Mayor

APPROVED AS TO FORM:

_____
Skye Masson, City Attorney

EXHIBIT "A"

Sec. 13.04.070. Municipal street lighting service fee.

A. *Applicability.* This fee applies to all residents within the corporate boundaries of the City.

B. *Purpose.* This fee shall pay for City-owned and operated street lighting on all dedicated public streets, highways, expressways, and thoroughfares within the City limits, from dusk to dawn, or as determined by the City in its sole discretion.

C. *Monthly fee.* Streetlight fee per account within City limits: $2.40. In instances where a single account provides service to multiple units (like a master-metered property), the monthly fee shall be assessed per individual unit served by that account.

D. *Service.* The City will maintain all municipal street lighting facilities within the corporate boundaries of the City. Service rendered under this Section is subject to the City's rules and regulations.

City of Georgetown, Texas
City Council
January 13, 2026

SUBJECT:
Resolution Pursuant to Government Code Section 2206.053 - Leander Road Expansion from Norwood Dr. to SW Bypass

SUGGESTED ACTION:
Consideration and possible action to approve a Resolution pursuant to Government Code Section 2206.053 finding that portions of properties along Leander Road, also known as RM 2243, from Norwood Drive to the Southwest Bypass, Georgetown TX 78628, are necessary for the expansion of Leander Road, and authorizing eminent domain proceedings for the acquisition of fee simple Right-Of-Way ("ROW") or any lesser interest from said properties -- Juan C. Rodriguez, Real Estate Program Manager

ITEM SUMMARY:

The City has completed the design and planning work for the roadway expansion of Leander Road, also known as RM 2243, from Norwood Drive to the Southwest Bypass (the "Project"). The final design of the Project requires the acquisition of ROW from property owners along this section of Leander Road in order to construct roadway and drainage improvements, and relocation of existing utilities. City Staff and/or the selected City's ROW acquisition consultant are communicating with impacted property owners regarding the extent of ROW acquisition required for this Project on their properties.

Impacted property owners along the limits of this Project were invited to participate during the appraisal process and have also been contacted during the initial negotiations for the acquisition of the proposed new ROW. If negotiations fail and the parties are unable to reach an agreement on the proposed ROW acquisition, the City will be required to exercise its right of eminent domain to acquire the ROW needed for the Project. Under Chapter 21 of the Property Code, before the City can exercise said right of eminent domain, the City Council must authorize the initiation of the condemnation proceedings by a record vote.

This item approves a resolution finding that public convenience and necessity require the acquisition of ROW from property owners along the Project corridor in order to expand this section of Leander Road, and it authorizes the use of eminent domain, **if necessary**, to secure the required ROW. If future surveys and studies determine that less property is necessary from each of these owners, or that a lesser interest (such as drainage easement or temporary construction easement) would be sufficient, the resolution authorizes the use of eminent domain to acquire such lesser interests or smaller areas. In all instances, Staff will strive to avoid the need to use eminent domain to acquire the required property interests, but in order to meet the desired Project construction timetable, the condemnation process must run on a parallel track with ROW negotiations, just in case the parties are unable to reach agreement once negotiations are exhausted.

City Staff recommends approval of this item.

FINANCIAL IMPACT:

City Council has previously approved Right-of-Way acquisition offer amounts; if necessary, Condemnation Award amounts or proposed Settlement offers would be brought before Council for separate future consideration / approval.

SUBMITTED BY:
Susan Demeo, City Attorney's Office/ Real Estate

ATTACHMENTS:
Item 5.F - 2026.01.13_Council_-_Leander Road_Rd_Expansion_PCN.pptx
Item 5.F - Leander Road Rd Expansion - PCN Resolution_2026.01.13.pdf

Leander Road / RM 2243 Roadway Expansion

Right-of-Way Acquisition

City Council Legislative Session

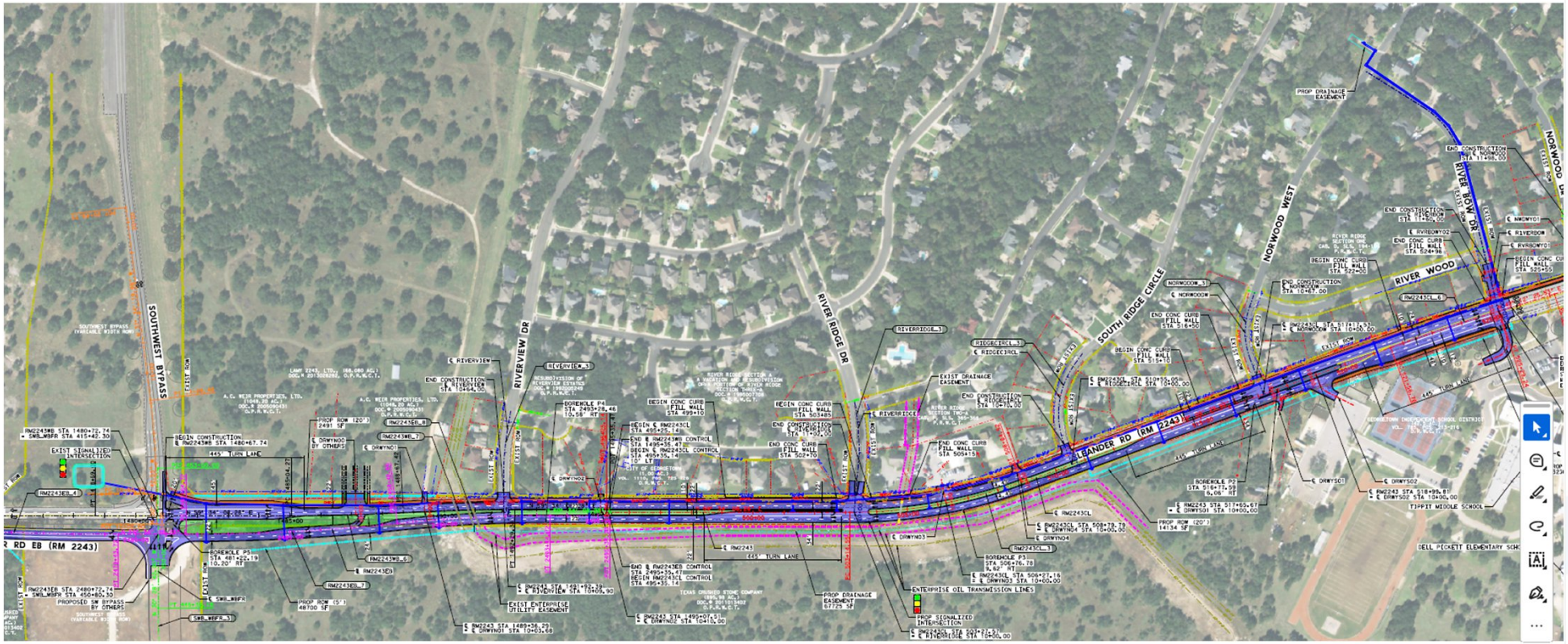
Public Convenience and Necessity Resolution

-Eminent Domain Authorization-

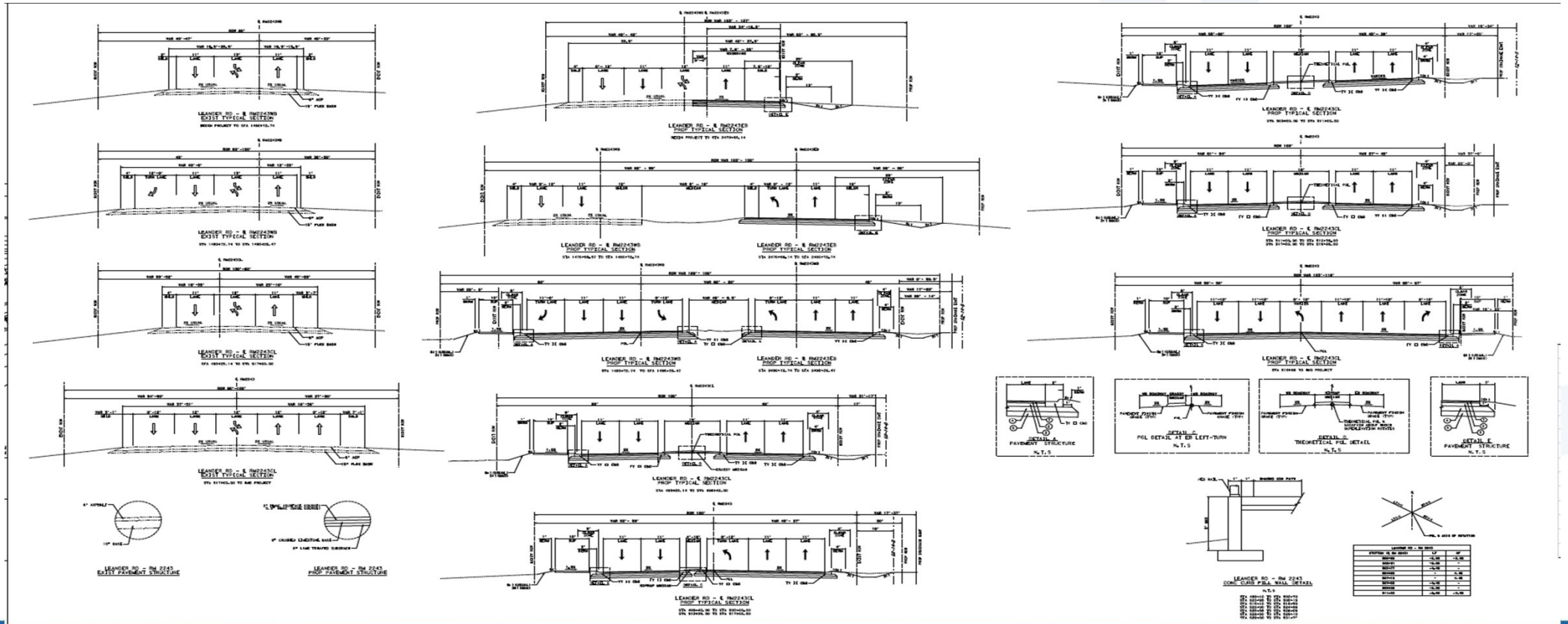
City of Georgetown, Texas

January 13, 2026

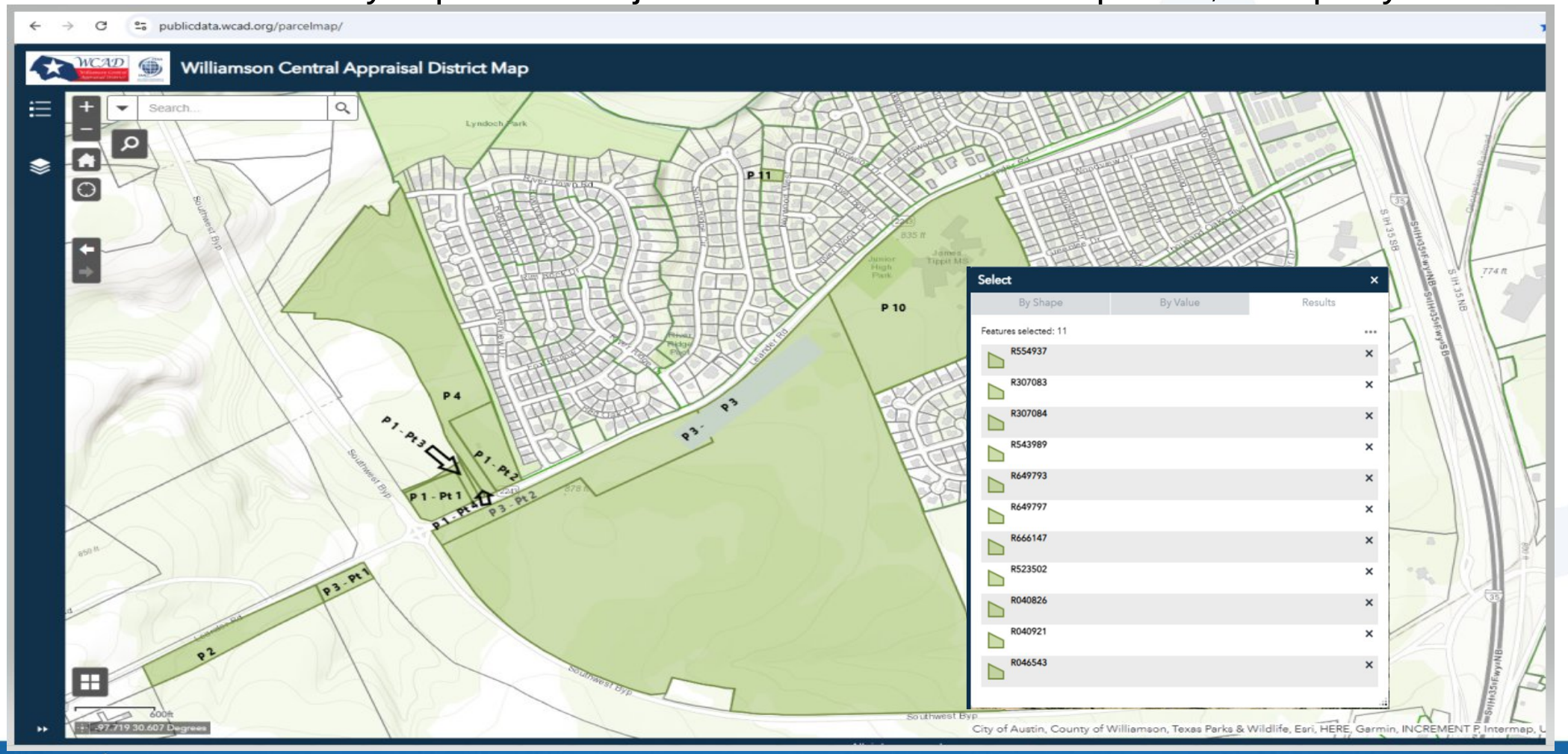
General Overview – Leander Road - Roadway Expansion Project



Road Improvements: 4-Lane Roadway With Medians, Dedicated Turn Lanes and Drainage Improvements



- Leander Roadway Expansion Project – Total of 11 Parcels Impacted, 5 Property Owners



Previous Council Action and ROW Acquisition Status

- Offer amounts for the needed Right of Way, based on appraised values, were approved by City Council on July 08, 2025; City staff and consultant sent offers to the impacted property owners for a voluntary sale, as the Project was pending environmental approval at that time.
- As the Project has now received all approvals, including environmental approval, City staff and consultant will be following Texas Property Code Chapter 21 Process, by sending Bona Fide Offers, Final Offers and requests for Possession and Use Agreements (PUA) to the impacted property owners.
- To date, the needed ROW acquisition has been settled on two (2) Parcels.
- No agreements have been reached with the remaining three (3) property owners; City staff and City's consultant will continue working with these owners in the acquisition of the remaining Real Property interests needed.
- Project construction timeline is fast approaching; we need to advance possession of the required ROW for timely utility relocation work prior to Project construction.

Texas Property Code Chapter 21

If Condemnation necessary, must follow steps in statute:

1. Initial offer with appraisal report
2. If rejected or no response received, send final offer
3. If final offer rejected or no response is received,
4. City Council authorization to use eminent domain
5. File Petition for Condemnation
6. Special Commissioners Hearing
   - Compensation, or "Award", determined at Hearing
   - possession of new ROW upon deposit of Award amount by City
7. If either party objects, trial over value

Today's Action

- Adopt a Resolution finding that acquisition of new Right-Of-Way and a drainage easement are necessary for the Leander Road / RM 2243 Roadway Expansion Project, as Public Convenience and Necessity.

- Authorization of the use of eminent domain for the acquisition of the remaining property rights for this Project.

- Specific Motion language is required by Texas Government Code Chapter 2206

- Vote must be a record vote

Motion

Language pursuant to Government Code Ch. 2206

• "I move that the City of Georgetown, by adopting the proposed Resolution, authorize the use of the power of eminent domain to acquire the following properties in the Joseph Thomas Survey, Abstract No. 608 and the C. Stubblefield Survey, Abstract No. 558, Williamson County, Texas: **Parcel 1. Part 1, Part 2, Part 3 & Part 4 -** a combined 0.3141-acre portion of tracts of land owned by A.C. Weir Properties, LTD. in fee simple for new Right of Way; **Parcel 2 -** a 0.5753-acre portion of a tract of land owned by Texas Crushed Stone Company in fee simple for new Right of Way; **Parcel 3. Part 1, Part 2 & Part 3 -** a combined 2.5951-acre portion of tracts of land owned by Texas Crushed Stone Company in fee simple for new Right of Way; **Parcel 4 -** a 0.0490-acre portion of a tract of land owned by KL LB Buy4 LLC in fee simple for new Right of Way; and **Parcel 11 -** a 0.0438-acre portion of a tract of land owned by Timothy Long and D'Andre Long, Trustee of the 4L Revocable Living Trust, for a new drainage easement; for the Leander Road / RM 2243 Roadway Expansion Project, each of the above-mentioned tracts being more fully described in Exhibit "A" of the proposed Resolution for Agenda Item **5.F.**; and I further move that the first record vote applies to all units of property to be condemned."

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, FINDING PUBLIC CONVENIENCE AND NECESSITY FOR THE LEANDER ROAD / RM 2243 ROADWAY EXPANSION PROJECT; AUTHORIZING EMINENT DOMAIN PROCEEDINGS, IF NECESSARY, FOR THE ACQUISITION OF REAL PROPERTY RIGHTS NECESSARY FOR THE PROJECT; REPEALING CONFLICTING RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, in order to facilitate the safe and efficient movement of people and goods within Georgetown, Texas, to control the flow of stormwater within its jurisdiction, to preserve the financial investment of the public in its roadway infrastructure, and to protect the safety of the public, the City of Georgetown (the "City") hereby finds that public convenience and necessity requires the acquisition of fee simple interest to, or any lesser real property interest in, all or a portion of the following properties (collectively, the "Property") for the purposes of laying out, opening, constructing, reconstructing, maintaining, widening, extending, and operating Leander Road / RM 2243, from Norwood Drive to the Southwest Bypass, in Williamson County, Texas, including any drainage improvements necessary therefore:

Parcel 1. Pt 1, Pt 2, Pt 3 & Pt 4. a combined 0.3141-acre portion of tracts of land owned by A.C. Weir Properties, LTD., as more particularly described in Exhibit "A" attached hereto and incorporated herein by reference.

Parcel 2. A 0.5753-acre portion of a tract of land owned by Texas Crushed Stone Company, as more particularly described in Exhibit "A" attached hereto and incorporated herein by reference.

Parcel 3. Pt 1, **Pt 2** & **Pt 3**, a 2.5951-acre portion of tracts of land owned by Texas Crushed Stone Company, as more particularly described in Exhibit "A" attached hereto and incorporated herein by reference.

Parcel 4. A 0.0490-acre portion of a tract of land owned by KL LB Buy4 LLC, as more particularly described in Exhibit "A" attached hereto and incorporated herein by reference.

Parcel 11. A 0.0438-acre portion of a tract of land, as new drainage easement, owned by Timothy Long and D'Andre Long, Trustee of the 4L Revocable Living Trust, as more particularly described in Exhibit "A" attached hereto and incorporated herein by reference.

WHEREAS, as provided for in Sections 251.001 and 273.001 of the Texas Local Government Code, the City finds and determines that the Property is necessary or convenient for the purposes of laying out, opening, constructing, reconstructing, maintaining, widening,

extending, and operating the hereinafter described Project in Williamson County, Texas, including roadway improvements, drainage improvements, utility improvements, public utility infrastructure improvements, and/or other public uses and purposes related thereto as permitted by law (hereinafter the "Project"), and it is necessary to acquire fee simple rights in the Property or a portion thereof. The City finds and determines that condemnation of the Property, or a portion thereof, may be required.

WHEREAS, in order to effectuate the Project, it will be necessary and convenient that the employees, agents, and/or representatives of the City lay out the Project and acquire the necessary right of way upon, over, under and across the Property for the purpose of construction, reconstruction, operation, and maintenance of roadway and drainage infrastructure improvements, and appurtenances thereto, and for the use of any excavated materials from the Property for use in construction of such infrastructure improvements;

WHEREAS, it may be necessary to hire engineers, surveyors, appraisers, attorneys, title companies, architects, or other persons or companies to effect the acquisition of the Property for the Project;

WHEREAS, in order to acquire the Property, it will be or has been necessary for the City's employees, agents, and/or representatives, to enter upon the Property for the purposes of surveying and establishing said land titles and to determine adequate compensation for the Property, to conduct tests, and to negotiate with the owners thereof for the purchase of the land titles; and,

WHEREAS, it is necessary to set out procedures for the establishment and approval of just compensation for Property to be acquired for the Project;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN:

Section 1. The meeting at which this resolution was approved was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 2. The facts and recitations contained in the preamble of this resolution are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

Section 3. In order to promote the public health, safety, and welfare, public convenience and necessity requires the acquisition of fee simple title to the Property described hereinabove for the purposes of laying out, opening, constructing, reconstructing, maintaining, widening, extending, and operating the Project in Williamson County, Texas, including roadway and drainage improvements, and/or other public uses and purposes as permitted by law.

Section 4. The City's employees, agents, and/or representatives are hereby authorized to:

a. Lay out the exact location of the land area needed from the Property;

b. Hire such engineers, surveyors, appraisers, title companies, architects, and other persons or companies needed to effect the laying out of the facilities for the Project, the establishment and acquisition of the required right-of-way, and the construction of permanent infrastructure improvements, and appurtenances thereto;

c. Enter upon any property necessary for the purpose of surveying and establishing the title, in order to determine adequate compensation for the rights being acquired, and to conduct tests;

d. Negotiate with the owner(s) of any such properties for the purchase thereof;

e. Purchase any necessary fee simple rights on, over, under and across the Property, and execute all documents necessary to acquire such Property, all subject to the City Council's express approval of the specific, negotiated terms of the acquisition;

f. Initiate eminent domain proceedings against the owner(s), lienholders, and any owners of any other interests in the Property to obtain the necessary title(s) for the Property in the event the owner(s) fail(s) to accept a bona fide offer to purchase the Property; and

g. Take whatever further actions are deemed appropriate to economically effect the establishment of the Project and appurtenances thereto.

Section 5. All previous acts and proceedings done or initiated by the City's employees, agents, and/or representatives for the establishment of the Project, including the negotiation for and/or acquisition of any necessary property rights in the Property are hereby authorized, ratified, approved, confirmed, and validated.

Section 6. The initiation of condemnation proceedings for the Property is adopted and authorized by a single order for the Property, and this first vote by the City applies to all of the Property identified.

Section 7. The City Attorney is hereby authorized to proceed to condemnation on the Property, if necessary, and directed to transmit or cause to be transmitted this request of the City to legal counsel to file or cause to be filed against all owners, lienholders, and any owners of any other interests in the Property, proceedings in condemnation to acquire in the name of and on behalf of the City, fee simple title to the Property or such lesser estates or property interests as determined necessary, save and except oil, gas, and sulfur, as provided by law.

Section 8. All resolutions that conflict with the provisions of this resolution are hereby repealed, and all other resolutions of the City not in conflict with the provisions of this resolution shall remain in full force and effect.

Section 9. If any provision of this resolution, or application thereof, to any person or circumstance, shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this resolution, which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are hereby declared to be severable.

Section 10. The Mayor is hereby authorized to sign this resolution and the City Secretary to attest. This resolution shall become effective and be in full force and effect immediately in accordance with the provisions of the City Charter of the City of Georgetown.

PASSED AND APPROVED on the ____ day of _____, 2026.

ATTEST:

_____
Robyn Densmore, City Secretary

THE CITY OF GEORGETOWN:

By:_____
Josh Schroeder, Mayor

APPROVED AS TO FORM:

_____
Skye Masson, City Attorney

EXHIBIT "A"

EXHIBIT ____
PROPERTY DESCRIPTION

DESCRIPTION OF A 0.1680 ACRE (7,320 SQUARE FOOT) PARCEL OF LAND SITUATED IN THE JOSEPH THOMPSON SURVEY, ABSTRACT NO. 608, IN WILLIAMSON COUNTY, TEXAS, BEING A PORTION OF THAT CERTAIN TRACT OF LAND DESCRIBED IN A SPECIAL WARRANTY DEED TO A.C. WEIR PROPERTIES, LTD (CITED 2.986 ACRES BY WILLIAMSON COUNTY APPRAISAL DISTRICT) OF RECORD IN DOCUMENT NO. 2005090431, OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, (O.P.R.W.C.T.) AND BEING A REMAINDER PORTION OF THAT CALLED 1,048.20 ACRE (TRACT 1) OF LAND DESCRIBED IN VOLUME 522, PAGE 451, OF THE DEED RECORDS OF WILLIAMSON COUNTY, TEXAS, (D.R.W.C.T.), SAID 0.1680 ACRE (7,320 SQUARE FOOT) PARCEL OF LAND BEING SURVEYED ON THE GROUND IN JUNE AND JULY 2019, UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, LSLS, RPLS, (NOW RETIRED), AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 5/8 inch iron rod w/ aluminum cap stamped ”COG ROW” set on the proposed northerly right-of-way (ROW) of Leander Road (R.M. 2243) (variable with ROW) being 127.18 feet left of R.M. 2243 Baseline Station 2481+94.21, (Grid Coordinates determined as N=10,195,036.94, E=3,121,318.06), at its intersection with the existing easterly ROW line of Southwest Bypass (variable with ROW) recorded in Document No’s. 2015109482 and 2021134533, O.P.R.W.C.T., same line being the westerly boundary line of said remainder portion of the 1,048.20 acre tract, for the northwest corner and **POINT OF BEGINNING** of the herein described parcel, from which point a 1/2 inch iron rod with aluminum cap stamped “Diamond” found for angle point in said existing easterly ROW line of Southwest Bypass bears N 75°29’34” W, with said existing easterly ROW line of Southwest Bypass, a distance of 55.09 feet;

1) **THENCE, N 59°34’08” E**, departing the existing easterly ROW line of said Southwest Bypass, with said proposed northerly ROW line of Leander Road (R.M. 2243), over and across said remainder portion of the 1,048.20 acre tract, a distance of **370.20 feet** to a 5/8 inch iron rod w/ aluminum cap stamped ”COG ROW” set being 114.72 feet left of R.M. 2243 Baseline Station 2485+71.29, on the westerly boundary line of that called 0.774 acre tract of land described in a Special Warranty Deed to A.C. Weir Properties, LTD recorded in Document No. 2023048609, of the O.P.R.W.C.T., for the beginning of a non-tangent curve to the right and the northeasterly corner of the herein described parcel and from which point a 1/2 inch capped iron rod stamped “Terra Firma” found on said westerly boundary line of the 0.774 acre tract bears along a curve to the left, having a radius of 25.00 feet, a delta angle of 05°15’37”, an arc length of 2.30 feet, and a chord which bears N 23°25’16” W, a distance of 2.29 feet;

2) **THENCE,** departing said proposed northerly ROW line of Leander Road (R.M. 2243), with said curve, having a radius of **25.00 feet**, a delta angle of **80°19’11”,** an arc length of **35.05 feet**, and a chord which bears **S 19°22’08” W,** a distance of **32.25 feet**, to a calculated point of non-tangency, on the existing northerly ROW line of Leander Road (R.M. 2243) (variable width ROW) same point being the southernmost southwest corner of said 0.774 acre tract, for the southeasterly corner of the herein described parcel;

3) **THENCE, S 59°36'53" W,** with said existing northerly ROW line of Leander Road (R.M. 2243), a distance of **324.97 feet**, to a 1/2 inch iron rod with aluminum cap stamped "Diamond" found, at the intersection of said Southwest Bypass, for the southwesterly corner of the herein described parcel;

4) **THENCE, N 75°29'34" W,** departing said existing northerly ROW line of Leander Road (R.M. 2243), with said existing easterly ROW line of Southwest Bypass, a distance of **29.10 feet**, to the **POINT OF BEGINNING**, containing 0.1680 acre (7,320 square feet) of land, more or less, within these metes and bounds.

Bearings are based on the Texas Coordinate System of 1983, Central Zone NAD83 (2011). Coordinates shown hereon are grid values represented in U.S. Survey Feet. All distances shown hereon are surface values represented in U.S. Survey Feet based on a grid-to-surface Combined Adjustment Factor of 1.00014.

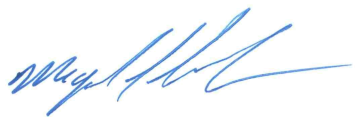
This property description is accompanied by a separate parcel plat.

The use of the word certify or certification on this document only constitutes an expression of professional opinion regarding those facts or findings which are the subject of the certification, and does not constitute a warranty or guarantee, either expressed or implied.

I, Miguel A. Escobar, a Registered Professional Land Surveyor, do hereby certify that the above description and the accompanying sketch is true and correct to the best of my knowledge and belief and the property described herein was determined by a survey made on the ground between months of June & July, 2019, under the direct supervision of M. Stephen Truesdale, LSLS, RPLS No. 4933 (now retired).

WITNESS MY HAND AND SEAL at Round Rock, Williamson County, Texas.

Inland Geodetics



06/13/2024



Miguel A. Escobar, L.S.L.S., R.P.L.S.
Texas Reg. No. 5630
1504 Chisholm Trail Rd #103
Round Rock, Tx 78681
TBPELS Firm No. 10059100
Project No: AFE-002

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EXHIBIT " "

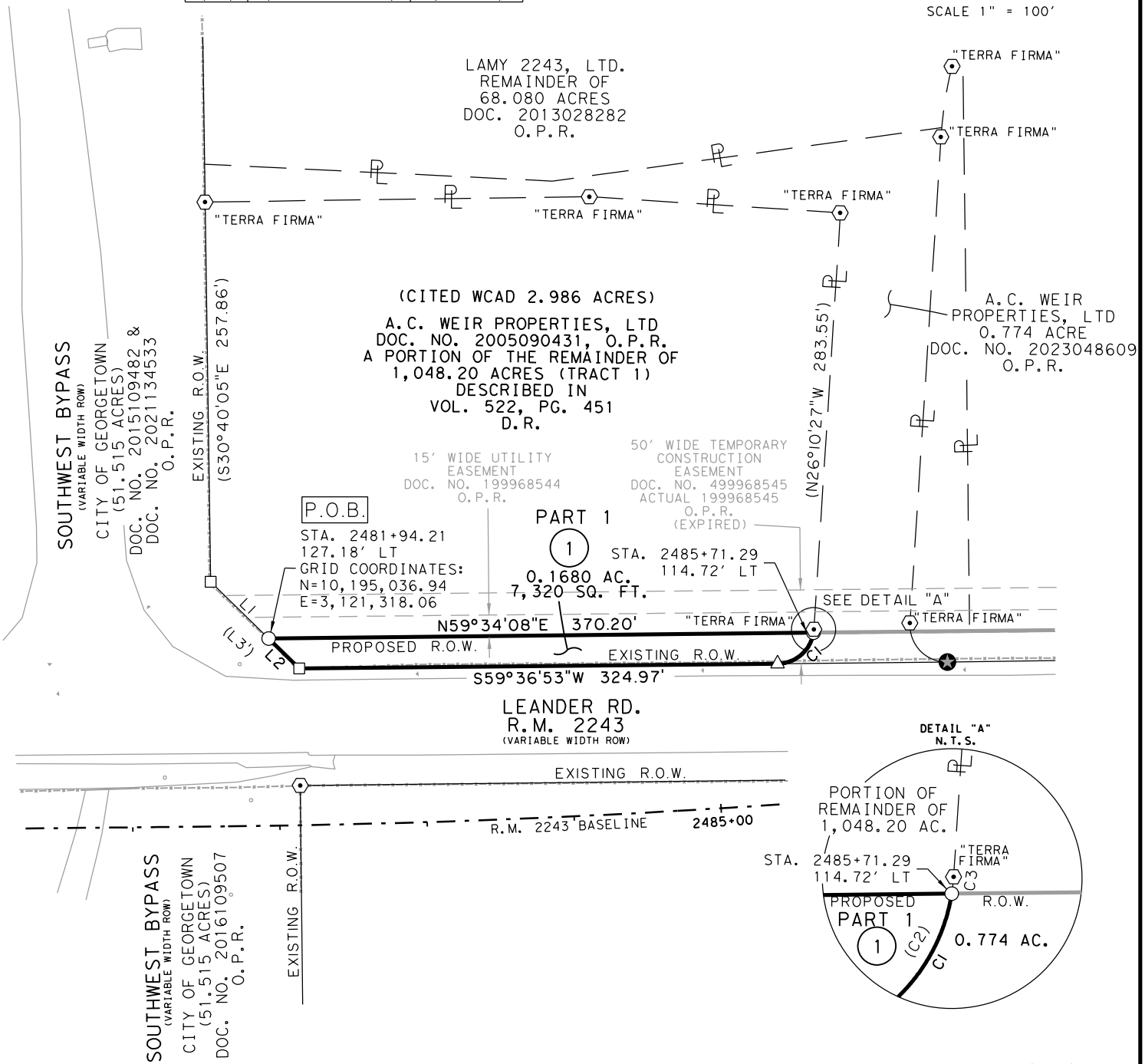
PLAT TO ACCOMPANY PARCEL DESCRIPTION

NUMBER	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD
C1	25.00'	80°19'11"	35.05'	S19°22'08"W	32.25'
(C2)	(25.00')	(88°44'59")	(37.42')	(S16°42'02"W)	(34.02')
C3	25.00'	05°15'37"	2.30'	N23°25'16"W	2.29'

NO.	DIRECTION	DISTANCE
L1	N75°29'34"W	55.09'
L2	N75°29'34"W	29.10'
(L3)	(N75°28'43"W)	(84.19')

JOSEPH THOMPSON SURVEY
ABSTRACT 608

50' 0' 50' 100'
SCALE 1" = 100'



PROJECT NO.: AFE-002

06/05/2024

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

A. C. WEIR PROPERTIES, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 1
PART 1
0.1680 ACRES
7,320 Sq. Ft.

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PLAT TO ACCOMPANY PARCEL DESCRIPTION

NOTES:

1) BEARINGS ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE NAD 83 (2011). COORDINATES SHOWN HEREON ARE GRID VALUES REPRESENTED IN U.S. SURVEY FEET. ALL DISTANCES SHOWN HEREON ARE SURFACE VALUES REPRESENTED IN U.S. SURVEY FEET BASED ON A GRID-TO-SURFACE COMBINED ADJUSTMENT FACTOR OF 1.00014.

2) THE SYMBOLS REFLECTED IN THE LEGEND AND ON THIS SURVEY MAY HAVE BEEN ENLARGED FOR CLARITY. THE SYMBOLS HAVE BEEN PLOTTED AT THE CENTER OF THE FIELD LOCATION AND MAY NOT REPRESENT THE ACTUAL SIZE OR SHAPE OF THE FEATURE.

3) UTILITY INFORMATION SHOWN HEREON CONSTITUTES FIELD RECOVERY OF OBSERVED EVIDENCE OF UTILITIES. LOCATIONS OF UNDERGROUND UTILITIES/STRUCTURES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES/STRUCTURES, SUCH AS ELECTRICAL, TELEPHONE, CABLE TV AND PIPELINES, MAY BE ENCOUNTERED. NO EXCAVATIONS WERE MADE DURING THE PROGRESS OF THIS SURVEY TO LOCATE BURIED UTILITIES/STRUCTURES. FOR INFORMATION REGARDING BURIED UTILITIES/STRUCTURES OR BEFORE ANY EXCAVATION IS BEGUN, CONTACT THE APPROPRIATE AGENCIES FOR VERIFICATION OF UTILITY TYPE AND FOR FIELD LOCATION.

4) THE USE OF THE WORD CERTIFY OR CERTIFICATION ON THIS DOCUMENT ONLY CONSTITUTES AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THOSE FACTS OR FINDINGS WHICH ARE THE SUBJECT OF THE CERTIFICATION, AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EITHER EXPRESSED OR IMPLIED.

5) THE FOREGOING MAP AND SURVEY ON WHICH IT IS BASED IS ACCOMPANIED BY AND A PART OF SEPARATE METES AND BOUND DESCRIPTION OF THE SUBJECT TRACT.

6) REFERENCE IS HEREBY MADE TO THAT CERTAIN TITLE COMMITMENT (THE "TITLE COMMITMENT") ISSUED BY TEXAN TITLE INSURANCE COMPANY, UNDER GF NO. GT2402550 EFFECTIVE 02/29/2024, ISSUED 03/07/2024. THE EASEMENTS AND RESTRICTIONS LISTED ON SCHEDULE B OF THE TITLE COMMITMENT WERE REVIEWED BY THE SURVEYOR AND ARE SHOWN HEREON. SURVEYOR HAS RELIED UPON THE TITLE COMMITMENT AND MADE NO INDEPENDENT INQUIRY AS TO EASEMENTS AND RESTRICTIONS AFFECTING THE PROPERTY, OTHER THAN VISIBLE AND APPARENT EASEMENTS NOTED BY SURVEYOR DURING THE PREPARATION OF THE SURVEY AND REFLECTED HEREON.

SCHEDULE B:

10a. TERMS, PROVISIONS, STIPULATIONS OF AGREEMENT DATED JANUARY 18, 1973, EXECUTED BY AND BETWEEN A. C. WEIR ET AL AND SOUTHWEST MATERIALS, INC., RECORDED IN VOLUME 562, PAGE 267, DEED RECORDS, WILLIAMSON COUNTY,TEXAS, NOT A SURVEY MATTER.

10b. EASEMENT DATED MARCH 19, 1979, EXECUTED BY A. C. WEIR TO GENERAL TELEPHONE COMPANY OF THE SOUTHWEST, RECORDED IN VOLUME 750, PAGE 722, DEED RECORDS, WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10c. EASEMENT AND RIGHT OF WAY DATED JULY 12, 1996, EXECUTED BY MICHAEL ROSS WEIR TO GTE SOUTHWEST INCORPORATED, RECORDED UNDER DOCUMENT NO. 9643569, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10d. PERMANENT UTILITY EASEMENT DATED SEPTEMBER 29, 1999, EXECUTED BY MICHAEL R. WEIR TO THE CITY OF GEORGETOWN, RECORDED UNDER DOCUMENT NO. 199968544, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AS SHOWN.

10e. TEMPORARY CONSTRUCTION EASEMENT DATED SEPTEMBER 29, 1999, EXECUTED BY MICHAEL R. WEIR TO THE CITY OF GEORGETOWN, RECORDED UNDER DOCUMENT NO. 499968545, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AS SHOWN (199968545 TYPO).

10f. EASEMENT AND RIGHT OF WAY DATED AUGUST, 1984, EXECUTED BY A. C. WEIR RANCH PARTNERSHIP TO GENERAL TELEPHONE COMPANY OF THE SOUTHWEST, RECORDED IN VOLUME 1062, PAGE 572, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10g. TERMS, PROVISIONS AND STIPULATIONS OF BOUNDARY LINE AGREEMENT DATED MARCH 29, 1985, EXECUTED BY AND BETWEEN A. C. WEIR RANCH, A TEXAS GENERAL PARTNERSHIP AND WEST LYNN CORPORATION, RECORDED IN VOLUME 1161, PAGE 98, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, SUBJECT TO.

10h. TERMS, PROVISIONS AND STIPULATIONS OF MEMORANDUM OF LEASE DATED MAY 17, 2000, EXECUTED BY AND BETWEEN H. A. C. WEIR RANCH, LTD. AND TEXAS CELLULAR TELEPHONE COMPANY, L.P., RECORDED UNDER DOCUMENT NO. 20000036427, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AND AS AMENDED BY MEMORANDUM OF FIRST AMENDMENT TO LEASE DATED JUNE 22, 2017, RECORDED UNDER DOCUMENT NO. 2017063058, OFFICIAL RECORDS,WILLIAMSON COUNTY, TEXAS, AS SHOWN (2000036427 TYPO), IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

10i. TERMS, PROVISIONS AND STIPULATIONS OF MEMORANDUM OF LEASE DATED JANUARY 8, 2003, EXECUTED BY AND BETWEEN A. C. WEIR RANCH, LTD. AND AUSTIN ASPHALT, LP, RECORDED UNDER DOCUMENT NO. 2003002422, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, NOT A SURVEY MATTER.

PROJECT NO.: AFE-002

06/05/2024

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
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FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

A. C. WEIR PROPERTIES, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 1
PART 1
0.1680 ACRES
7,320 Sq. Ft.

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EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

LEGEND

⊙	TYPE II CONCRETE MON FOUND
★	COTTON GIN SPINDLE FOUND
□	½" IRON ROD W/ ALUMINUM CAP STAMPED "DIAMOND" FOUND
⊕	40D IN FENCE BASE
●	½" IRON ROD FOUND UNLESS NOTED
⊙	½" IRON ROD FOUND W/PLASTIC CAP
△	CALCULATED POINT
○	5/8" IRON ROD W/ ALUMINUM CAP STAMPED "COG ROW" SET (UNLESS NOTED OTHERWISE)
■	TYPE I CONCRETE MON FOUND
℄	PROPERTY LINE
( )	RECORD INFORMATION
	LINE BREAK
	DENOTES COMMON OWNERSHIP
P.O.B.	POINT OF BEGINNING
N.T.S.	NOT TO SCALE
D.R.	DEED RECORDS WILLIAMSON COUNTY, TEXAS
O.R.	OFFICIAL RECORDS WILLIAMSON COUNTY, TEXAS
O.P.R.	OFFICIAL PUBLIC RECORDS WILLIAMSON COUNTY, TEXAS
P.R.	PLAT RECORDS WILLIAMSON COUNTY, TEXAS
WCAD	WILLIAMSON COUNTY APPRAISAL DISTRICT

SCHEDULE B:

10j. TERMS, PROVISIONS AND STIPULATIONS OF 20' UTILITY ACCESS EASEMENT AGREEMENT DATED SEPTEMBER 4, 2008, EXECUTED BY AND BETWEEN AC WEIR PROPERTIES, LTD. AND THE CITY OF GEORGETOWN, RECORDED UNDER DOCUMENT NO. 2008085852, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

10k. WASTEWATER EASEMENT DATED JUNE 5, 2007, EXECUTED BY AC WEIR PROPERTIES, LTD. TO THE CITY OF GEORGETOWN, K. RECORDED UNDER DOCUMENT NO. 2007048915, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

10l. TEMPORARY ACCESS AND CONSTRUCTION EASEMENT AGREEMENT DATED JUNE 7, 2017, EXECUTED BY AND BETWEEN A.C. WEIR PROPERTIES, LTD. AND WO LAREDO, LTD., RECORDED UNDER DOCUMENT NO. 2007048916, OFFICIAL RECORDS,WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10m. TERMS, PROVISIONS AND STIPULATIONS OF POSSESSION AND USE AGREEMENT FOR TRANSPORTATION PURPOSES DATED NOVEMBER 9, 2015, EXECUTED BETWEEN THE CITY OF GEORGETOWN AND A.C. WEIR PROPERTIES, LTD., RECORDED UNDER DOCUMENT NO. 2015109482, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AS SHOWN.

10n. TERMS, PROVISIONS AND STIPULATIONS OF AGREED FINAL JUDGMENT FILED JANUARY 25, 2021 STYLED THE CITY OF GEORGETOWN, TEXAS VS A.C. WEIR PROPERTIES, LTD. ET AL, CAUSE NO. 15-1180-CC4, RECORDED UNDER DOCUMENT NO. 202134533, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AS SHOWN.

INLAND GEODETICS

06/13/2024

MIGUEL A. ESCOBAR, L.S.L.S., R.P.L.S.
TEXAS REG. NO. 5630
1504 CHISHOLM TRAIL RD. #103
ROUND ROCK, TX 78681
TBPELS FIRM NO. 10059100

STATE OF TEXAS
REGISTERED
MIGUEL ANGEL ESCOBAR
5630
PROFESSIONAL
LAND SURVEYOR

PROJECT NO.: AFE-002

06/05/2024

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

A. C. WEIR PROPERTIES, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 1
PART 1
0.1680 ACRES
7,320 Sq. Ft.

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EXHIBIT ____
PROPERTY DESCRIPTION

DESCRIPTION OF A 0.0954 ACRE (4,158 SQUARE FOOT) PARCEL OF LAND SITUATED IN THE JOSEPH THOMPSON SURVEY, ABSTRACT NO. 608, IN WILLIAMSON COUNTY, TEXAS, BEING A PORTION OF THAT CERTAIN TRACT OF LAND DESCRIBED IN A SPECIAL WARRANTY DEED TO A.C. WEIR PROPERTIES, LTD (CITED 4.759 ACRES BY WILLIAMSON COUNTY APPRAISAL DISTRICT) OF RECORD IN DOCUMENT NO. 2005090431, OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, (O.P.R.W.C.T.) AND BEING A REMAINDER PORTION OF THAT CALLED 1,048.20 ACRE (TRACT 1) OF LAND DESCRIBED IN VOLUME 522, PAGE 451, OF THE DEED RECORDS OF WILLIAMSON COUNTY, TEXAS, (D.R.W.C.T.), SAID 0.0954 ACRE (4,158 SQUARE FOOT) PARCEL OF LAND BEING SURVEYED ON THE GROUND IN JUNE AND JULY 2019, UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, LSLS, RPLS, (NOW RETIRED) AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 5/8 inch iron rod w/ aluminum cap stamped ”COG ROW” set on the proposed northerly right-of-way (ROW) of Leander Road (R.M. 2243) (variable width ROW), being 79.33 feet left of R.M. 2243 Baseline Station 2489+81.10, (Grid Coordinates determined as N=10,195,431.72, E=3,121,990.09), being in the easterly boundary line of said remainder portion of the 1,048.20 acre tract, and the southwesterly corner of Lot 1, Block “G”, RESUBDIVISION OF RIVERVIEW ESTATES recorded in Cabinet K, Slides 51-53, of the Plat Records of Williamson County, Texas, (P.R.W.C.T.), same point being the northwesterly corner of that 20’ ROW dedication per plat, for the northeast corner and **POINT OF BEGINNING** of the herein described parcel, from which point a 1/2 inch iron rod found bears along the common boundary line of said Lot 1 and said remainder portion of the 1,048.20 acre tract N 18°02’13” W, a distance of 181.86 feet;

1) **THENCE, S 18°02’13” E,** with the westerly boundary line of said 20 foot wide road dedication, same line being easterly boundary line of said remainder portion of the 1048.20 acre tract, at a distance of 0.62 feet pass a 1/2 inch iron rod found and continuing for a total distance of **20.49 feet** to a calculated point, being the southwesterly corner of said 20 foot wide road dedication, for the southeasterly corner of the herein described parcel;

2) **THENCE,** with the existing northerly ROW line of said Leander Road (R.M. 2243) (variable width ROW), and the southerly boundary line of said remainder portion of the 1,048.20 acre tract, **S 59°23’55” W,** a distance of **186.83 feet** to a calculated point of curvature at the beginning of a curve to the right, being the southwesterly corner of said remainder portion of the 1,048.20 acre tract, and the southeast corner of that called 1.248 acre tract of land described in a Special Warranty Deed to LAMY 2243, LTD recorded in Document No. 2023048610, of the O.P.R.W.C.T., for the southwest corner of the herein described parcel from which a broken cotton gin spindle found being the southwesterly corner of said 1.248 acre tract, bears S 59°23’55” W, a distance of 127.33 feet;

3) **THENCE,** departing said existing northerly ROW line of Leander Road (R.M. 2243), with said boundary line of said remainder portion of the 1,048.20 acre tract of land, and the easterly boundary line of said 1.248 acre tract, with said curve to the right, having a radius of **25.00 feet**, a delta angle of **73°24'11",** an arc length of **32.03 feet**, and a chord which bears **N 76°56'55" W,** a distance of **29.88 feet** to a 5/8 inch iron rod w/ aluminum cap stamped "COG ROW" set on said proposed northerly ROW line of Leander Road (R.M. 2243), being 99.40 feet left of R.M. 2243 Baseline Station 2487+70.40, for northwest corner of the herein described tract;

4) **THENCE, N 59°34'08" E,** with said proposed northerly ROW line of Leander Road (R.M. 2243), over and across said remainder portion of the 1,048.20 acre tract, a distance of **212.91 feet** to the **POINT OF BEGINNING**, containing 0.0954 acre (4,158 square feet) of land, more or less, within these metes and bounds.

Bearings are based on the Texas Coordinate System of 1983, Central Zone NAD83 (2011). Coordinates shown hereon are grid values represented in U.S. Survey Feet. All distances shown hereon are surface values represented in U.S. Survey Feet based on a grid-to-surface Combined Adjustment Factor of 1.00014.

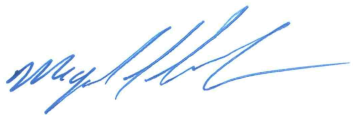
This property description is accompanied by a separate parcel plat.

The use of the word certify or certification on this document only constitutes an expression of professional opinion regarding those facts or findings which are the subject of the certification, and does not constitute a warranty or guarantee, either expressed or implied.

I, Miguel A. Escobar, a Registered Professional Land Surveyor, do hereby certify that the above description and the accompanying sketch is true and correct to the best of my knowledge and belief and the property described herein was determined by a survey made on the ground between months of June & July, 2019, under the direct supervision of M. Stephen Truesdale, LSLS, RPLS No. 4933 (now retired).

WITNESS MY HAND AND SEAL at Round Rock, Williamson County, Texas.

Inland Geodetics



06/13/2024



Miguel A. Escobar, L.S.L.S., R.P.L.S.
Texas Reg. No. 5630
1504 Chisholm Trail Rd #103
Round Rock, Tx 78681
TBPELS Firm No. 10059100
Project No: AFE-002

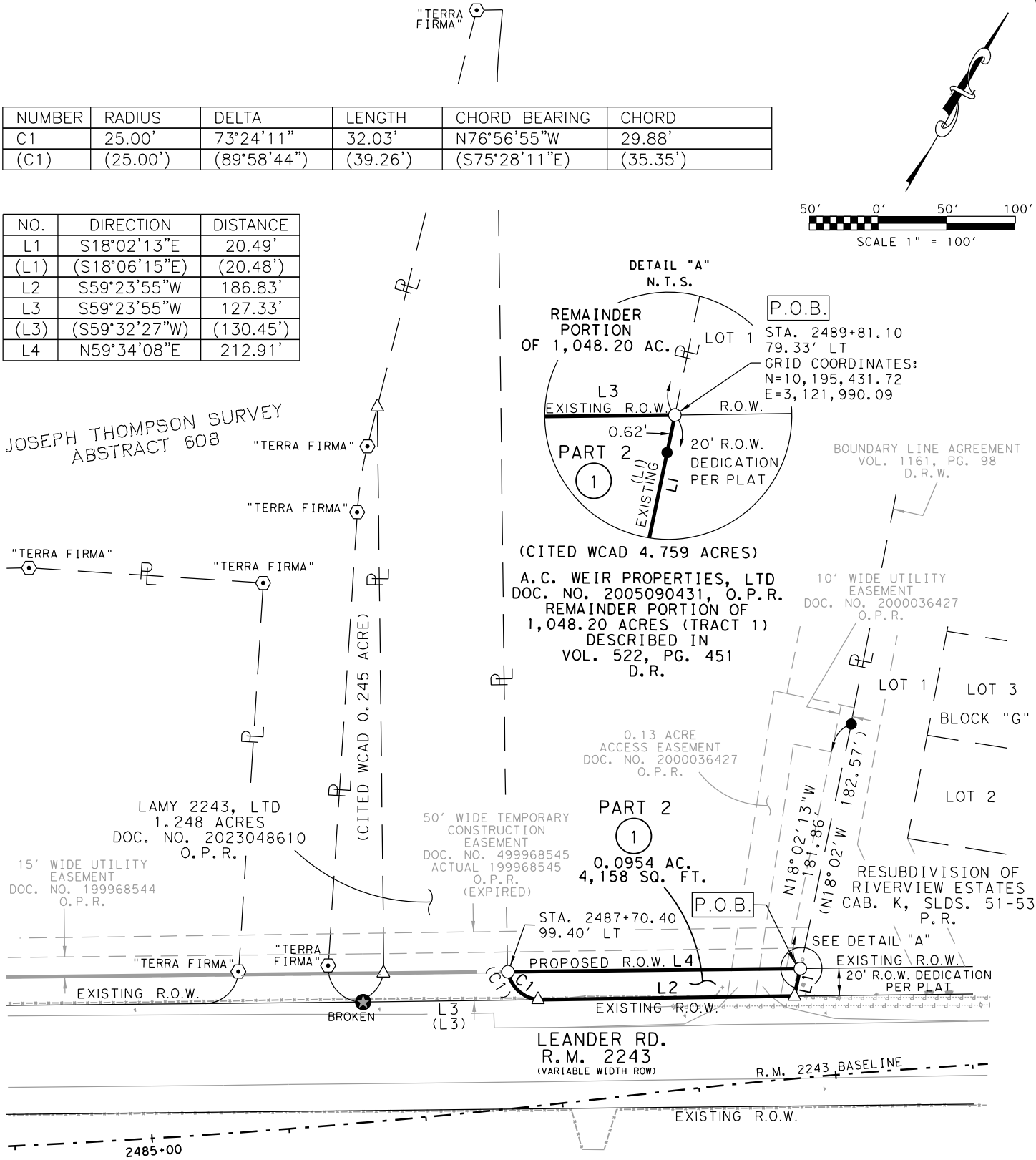
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EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

NUMBER	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD
C1	25.00'	73°24'11"	32.03'	N76°56'55"W	29.88'
(C1)	(25.00')	(89°58'44")	(39.26')	(S75°28'11"E)	(35.35')

NO.	DIRECTION	DISTANCE
L1	S18°02'13"E	20.49'
(L1)	(S18°06'15"E)	(20.48')
L2	S59°23'55"W	186.83'
L3	S59°23'55"W	127.33'
(L3)	(S59°32'27"W)	(130.45')
L4	N59°34'08"E	212.91'



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PARCEL PLAT SHOWING PROPERTY OF

A.C. WEIR PROPERTIES, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 1
PART 2
0.0954 ACRE
4,158 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\PARCELS\PARCEL 1-PT2-WEIR.dgn

PLAT TO ACCOMPANY PARCEL DESCRIPTION

NOTES:

1) BEARINGS ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE NAD 83 (2011). COORDINATES SHOWN HEREON ARE GRID VALUES REPRESENTED IN U.S. SURVEY FEET. ALL DISTANCES SHOWN HEREON ARE SURFACE VALUES REPRESENTED IN U.S. SURVEY FEET BASED ON A GRID-TO-SURFACE COMBINED ADJUSTMENT FACTOR OF 1.00014.

2) THE SYMBOLS REFLECTED IN THE LEGEND AND ON THIS SURVEY MAY HAVE BEEN ENLARGED FOR CLARITY. THE SYMBOLS HAVE BEEN PLOTTED AT THE CENTER OF THE FIELD LOCATION AND MAY NOT REPRESENT THE ACTUAL SIZE OR SHAPE OF THE FEATURE.

3) UTILITY INFORMATION SHOWN HEREON CONSTITUTES FIELD RECOVERY OF OBSERVED EVIDENCE OF UTILITIES. LOCATIONS OF UNDERGROUND UTILITIES/STRUCTURES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES/STRUCTURES, SUCH AS ELECTRICAL, TELEPHONE, CABLE TV AND PIPELINES, MAY BE ENCOUNTERED. NO EXCAVATIONS WERE MADE DURING THE PROGRESS OF THIS SURVEY TO LOCATE BURIED UTILITIES/STRUCTURES. FOR INFORMATION REGARDING BURIED UTILITIES/STRUCTURES OR BEFORE ANY EXCAVATION IS BEGUN, CONTACT THE APPROPRIATE AGENCIES FOR VERIFICATION OF UTILITY TYPE AND FOR FIELD LOCATION.

4) THE USE OF THE WORD CERTIFY OR CERTIFICATION ON THIS DOCUMENT ONLY CONSTITUTES AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THOSE FACTS OR FINDINGS WHICH ARE THE SUBJECT OF THE CERTIFICATION, AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EITHER EXPRESSED OR IMPLIED.

5) THE FOREGOING MAP AND SURVEY ON WHICH IT IS BASED IS ACCOMPANIED BY AND A PART OF SEPARATE METES AND BOUND DESCRIPTION OF THE SUBJECT TRACT.

6) REFERENCE IS HEREBY MADE TO THAT CERTAIN TITLE COMMITMENT (THE "TITLE COMMITMENT") ISSUED BY TEXAN TITLE INSURANCE COMPANY, UNDER GF NO. GT2402550 EFFECTIVE 02/29/2024, ISSUED 03/07/2024. THE EASEMENTS AND RESTRICTIONS LISTED ON SCHEDULE B OF THE TITLE COMMITMENT WERE REVIEWED BY THE SURVEYOR AND ARE SHOWN HEREON. SURVEYOR HAS RELIED UPON THE TITLE COMMITMENT AND MADE NO INDEPENDENT INQUIRY AS TO EASEMENTS AND RESTRICTIONS AFFECTING THE PROPERTY, OTHER THAN VISIBLE AND APPARENT EASEMENTS NOTED BY SURVEYOR DURING THE PREPARATION OF THE SURVEY AND REFLECTED HEREON.

SCHEDULE B:

10a. TERMS, PROVISIONS, STIPULATIONS OF AGREEMENT DATED JANUARY 18, 1973, EXECUTED BY AND BETWEEN A. C. WEIR ET AL AND SOUTHWEST MATERIALS, INC., RECORDED IN VOLUME 562, PAGE 267, DEED RECORDS, WILLIAMSON COUNTY,TEXAS, NOT A SURVEY MATTER.

10b. EASEMENT DATED MARCH 19, 1979, EXECUTED BY A. C. WEIR TO GENERAL TELEPHONE COMPANY OF THE SOUTHWEST, RECORDED IN VOLUME 750, PAGE 722, DEED RECORDS, WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10c. EASEMENT AND RIGHT OF WAY DATED JULY 12, 1996, EXECUTED BY MICHAEL ROSS WEIR TO GTE SOUTHWEST INCORPORATED, RECORDED UNDER DOCUMENT NO. 9643569, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10d. PERMANENT UTILITY EASEMENT DATED SEPTEMBER 29, 1999, EXECUTED BY MICHAEL R. WEIR TO THE CITY OF GEORGETOWN, RECORDED UNDER DOCUMENT NO. 199968544, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AS SHOWN.

10e. TEMPORARY CONSTRUCTION EASEMENT DATED SEPTEMBER 29, 1999, EXECUTED BY MICHAEL R. WEIR TO THE CITY OF GEORGETOWN, RECORDED UNDER DOCUMENT NO. 499968545, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AS SHOWN (199968545 TYPO).

10f. EASEMENT AND RIGHT OF WAY DATED AUGUST, 1984, EXECUTED BY A. C. WEIR RANCH PARTNERSHIP TO GENERAL.TELEPHONE COMPANY OF THE SOUTHWEST, RECORDED IN VOLUME 1062, PAGE 572, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10g. TERMS, PROVISIONS AND STIPULATIONS OF BOUNDARY LINE AGREEMENT DATED MARCH 29, 1985, EXECUTED BY AND BETWEEN A. C. WEIR RANCH, A TEXAS GENERAL PARTNERSHIP AND WEST LYNN CORPORATION, RECORDED IN VOLUME 1161, PAGE 98, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, SUBJECT TO.

10h. TERMS, PROVISIONS AND STIPULATIONS OF MEMORANDUM OF LEASE DATED MAY 17, 2000, EXECUTED BY AND BETWEEN H. A. C. WEIR RANCH, LTD. AND TEXAS CELLULAR TELEPHONE COMPANY, L.P., RECORDED UNDER DOCUMENT NO. 20000036427, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AND AS AMENDED BY MEMORANDUM OF FIRST AMENDMENT TO LEASE DATED JUNE 22, 2017, RECORDED UNDER DOCUMENT NO. 2017063058, OFFICIAL RECORDS,WILLIAMSON COUNTY, TEXAS, AS SHOWN (2000036427 TYPO), AS SHOWN.

10i. TERMS, PROVISIONS AND STIPULATIONS OF MEMORANDUM OF LEASE DATED JANUARY 8, 2003, EXECUTED BY AND BETWEEN A. C. WEIR RANCH, LTD. AND AUSTIN ASPHALT, LP, RECORDED UNDER DOCUMENT NO. 2003002422, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, NOT A SURVEY MATTER.

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FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

A.C. WEIR PROPERTIES, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 1
PART 2
0.0954 ACRE
4,158 Sq. Ft.

PLAT TO ACCOMPANY PARCEL DESCRIPTION

LEGEND

⊡	TYPE II CONCRETE MON FOUND
★	COTTON GIN SPINDLE FOUND
□	1/2" IRON ROD W/ ALUMINUM CAP STAMPED "DIAMOND" FOUND
⊕	40D IN FENCE BASE
●	1/2" IRON ROD FOUND UNLESS NOTED
⊙	1/2" IRON ROD FOUND W/PLASTIC CAP
△	CALCULATED POINT
○	5/8" IRON ROD W/ ALUMINUM CAP STAMPED "COG ROW" SET (UNLESS NOTED OTHERWISE)
■	TYPE I CONCRETE MON FOUND

℄	PROPERTY LINE
( )	RECORD INFORMATION
	LINE BREAK
	DENOTES COMMON OWNERSHIP
P.O.B.	POINT OF BEGINNING
N.T.S.	NOT TO SCALE
D.R.	DEED RECORDS WILLIAMSON COUNTY, TEXAS
O.R.	OFFICIAL RECORDS WILLIAMSON COUNTY, TEXAS
O.P.R.	OFFICIAL PUBLIC RECORDS WILLIAMSON COUNTY, TEXAS
P.R.	PLAT RECORDS WILLIAMSON COUNTY, TEXAS
WCAD	WILLIAMSON COUNTY APPRAISAL DISTRICT

SCHEDULE B:

10j. TERMS, PROVISIONS AND STIPULATIONS OF 20' UTILITY ACCESS EASEMENT AGREEMENT DATED SEPTEMBER 4, 2008, EXECUTED BY AND BETWEEN AC WEIR PROPERTIES, LTD. AND THE CITY OF GEORGETOWN, RECORDED UNDER DOCUMENT NO. 2008085852, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

10k. WASTEWATER EASEMENT DATED JUNE 5, 2007, EXECUTED BY AC WEIR PROPERTIES, LTD. TO THE CITY OF GEORGETOWN, K. RECORDED UNDER DOCUMENT NO. 2007048915, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

10l. TEMPORARY ACCESS AND CONSTRUCTION EASEMENT AGREEMENT DATED JUNE 7, 2017, EXECUTED BY AND BETWEEN A.C. WEIR PROPERTIES, LTD. AND WO LAREDO, LTD., RECORDED UNDER DOCUMENT NO. 2007048916, OFFICIAL RECORDS,WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10m. TERMS, PROVISIONS AND STIPULATIONS OF POSSESSION AND USE AGREEMENT FOR TRANSPORTATION PURPOSES DATED NOVEMBER 9, 2015, EXECUTED BETWEEN THE CITY OF GEORGETOWN AND A.C. WEIR PROPERTIES, LTD., RECORDED UNDER DOCUMENT NO. 2015109482, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

10n. TERMS, PROVISIONS AND STIPULATIONS OF AGREED FINAL JUDGMENT FILED JANUARY 25, 2021 STYLED THE CITY OF GEORGETOWN, TEXAS VS A.C. WEIR PROPERTIES, LTD. ET AL, CAUSE NO. 15-1180-CC4, RECORDED UNDER DOCUMENT NO. 202111534533, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

INLAND GEODETICS

06/13/2024

MIGUEL A. ESCOBAR, L.S.L.S., R.P.L.S.
TEXAS REG. NO. 5630
1504 CHISHOLM TRAIL RD. #103
ROUND ROCK, TX 78681
TBPELS FIRM NO. 10059100

STATE OF TEXAS
REGISTERED
MIGUEL ANGEL ESCOBAR
5630
PROFESSIONAL
LAND SURVEYOR

PROJECT NO.: AFE-002

06/04/2024

INLAND GEODETICS
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1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 1
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EXHIBIT ____
PROPERTY DESCRIPTION

DESCRIPTION OF A 0.0374 ACRE (1,627 SQUARE FOOT) PARCEL OF LAND SITUATED IN THE JOSEPH THOMPSON SURVEY, ABSTRACT NO. 608, IN WILLIAMSON COUNTY, TEXAS, BEING A PORTION OF THAT CERTAIN 0.774 ACRE TRACT OF LAND DESCRIBED IN A SPECIAL WARRANTY DEED TO A.C. WEIR PROPERTIES, LTD OF RECORD IN DOCUMENT NO. 2023048609, OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, (O.P.R.W.C.T.) SAID 0.0374 ACRE (1,627 SQUARE FOOT) PARCEL OF LAND BEING SURVEYED ON THE GROUND IN JUNE AND JULY 2019, UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, LSLS, RPLS (NOW RETIRED), AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 5/8 inch iron rod w/ aluminum cap stamped ”COG ROW” set on the proposed northerly right-of-way (ROW) of Leander Road (R.M. 2243) (variable ROW width), being 110.25 feet left of R.M. 2243 Baseline Station 2486+38.21, (Grid Coordinates determined as N=10,195,257.80, E=3,121,694.03), being the westerly boundary line of that certain remainder portion of that called 1,048.20 acres of land (Tract 1) (cited 0.245 acre by Williamson County Appraisal District) and described in a Special Warranty Deed to A.C. Weir Properties, LTD of record in Document No. 2005090431, O.P.R.W.C.T., and the easterly boundary line of said 0.774 acre tract, for the northeast corner and **POINT OF BEGINNING** of the herein described parcel at the beginning of a non-tangent curve to the left, from which point a 1/2 inch iron rod with aluminum cap stamped “Terra Firma” found bears with the common boundary line of said remainder portion of the 1,048.20 acre tract and said 0.774 acre tract, along a curve to the right, having a radius of 25.00 feet, a delta angle of 13°38’27”, an arc length of 5.95 feet, and a chord which bears N 32°57’07” W, a distance of 5.94 feet;

1) **THENCE**, departing said proposed northerly R.O.W. line of Leander Road (R.M. 2243), with the common boundary line of said remainder portion of the 1,048.20 acre tract and said 0.774 acre tract, along said curve to the left, having a radius of **25.00 feet**, a delta angle of **68°44’35”,** an arc length of **29.99 feet**, and a chord which bears **S 74°08’38” E,** a distance of **28.23 feet**, to a calculated point of non-tangency, being the southeast corner of said 0.774 acre tract, for the southeasterly corner of the herein described parcel at the beginning of a non-tangent curve to the right, from which point a (broken) cotton gin spindle found bears along the southerly boundary line of that called 1.248 acre tract of land described in a Special Warranty Deed to Lamy 2243, LTD recorded in Document No. 2023048610, of the O.P.R.W.C.T., same line being the northerly boundary line of that remainder of 68.080 acre tract of land described in a Special Warranty Deed to Lamy 2243, LTD recorded in Document No. 2013028282, of said O.P.R.W.C.T., along a curve to the left, having a radius of 25.00 feet, a delta angle of 12°20’29”, an arc length of 5.38 feet, and a chord which bears N 65°18’51”E, a distance of 5.37 feet;

2) **THENCE**, with the common boundary line of said remainder of 68.080 acre tract and said 0.774 acre tract, along said curve to the right, having a radius of **25.00 feet**, a delta angle of **09°50’01”,** an arc length of **4.29 feet**, and a chord which bears **S 52°30’01” W,** a distance of **4.29 feet**, to a calculated point of non-tangency, on the existing northerly ROW line of Leander Road (R.M. 2243) (variable ROW width);

3) **THENCE, S 59°37’57” W,** with said existing northerly ROW line of Leander Road (R.M. 2243), and the south boundary line of said 0.774 acre tract, a distance of **105.79 feet**, to a calculated point, being the common corner of that certain portion of the remainder of 1,048.20 acres of land (Tract 1) (cited 2.986 acres by Williamson County Appraisal District) and described in a Special Warranty Deed to A.C. Weir Properties, LTD of record in Document No. 2005090431, O.P.R.W.C.T. and said 0.774 acre tract, for the southwesterly corner of the herein described parcel at the beginning of a non-tangent curve to the left;

4) **THENCE**, departing said existing northerly ROW line of Leander Road (R.M. 2243), along said curve to the left, having a radius of **25.00 feet**, a delta angle of **80°19'11",** an arc length of **35.05 feet**, and a chord which bears **N 19°22'08" E,** a distance of **32.25 feet**, to a 5/8 inch iron rod w/ aluminum cap stamped "COG ROW" set, being 114.72 feet left of R.M. 2243 Baseline Station 2485+71.29, on said proposed northerly ROW line of Leander Road (R.M. 2243), for the northwesterly corner of the herein described parcel and from which point a 1/2 inch iron rod with aluminum cap stamped "Terra Firma" found, bears along the common boundary line of said remainder portion of the 1,048.20 acre tract (WCAD 2.986 acres) and said 0.774 acre tract, along a curve to the left, having a radius of 25.00 feet, a delta angle of 05°15'37", an arc length of 2.30 feet, and a chord which bears N 23°25'16" W, a distance of 2.29 feet;

5) **THENCE, N 59°34'08" E,** with said proposed northerly ROW line of said Leander Road, over and across said 0.774 acre tract, a distance of **65.91 feet**, to the **POINT OF BEGINNING**, containing 0.0374 acre (1,627 square feet) of land, more or less, within these metes and bounds.

Bearings are based on the Texas Coordinate System of 1983, Central Zone NAD83 (2011). Coordinates shown hereon are grid values represented in U.S. Survey Feet. All distances shown hereon are surface values represented in U.S. Survey Feet based on a grid-to-surface Combined Adjustment Factor of 1.00014.

This property description is accompanied by a separate parcel plat.

The use of the word certify or certification on this document only constitutes an expression of professional opinion regarding those facts or findings which are the subject of the certification, and does not constitute a warranty or guarantee, either expressed or implied.

I, Miguel A. Escobar, a Registered Professional Land Surveyor, do hereby certify that the above description and the accompanying sketch is true and correct to the best of my knowledge and belief and the property described herein was determined by a survey made on the ground between months of June & July, 2019, under the direct supervision of M. Stephen Truesdale, LSLS, RPLS No. 4933 (now retired).

WITNESS MY HAND AND SEAL at Round Rock, Williamson County, Texas.

Inland Geodetics



06/13/2024



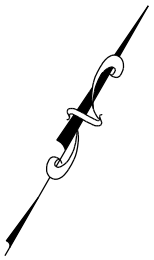
Miguel A. Escobar, L.S.L.S., R.P.L.S.
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EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

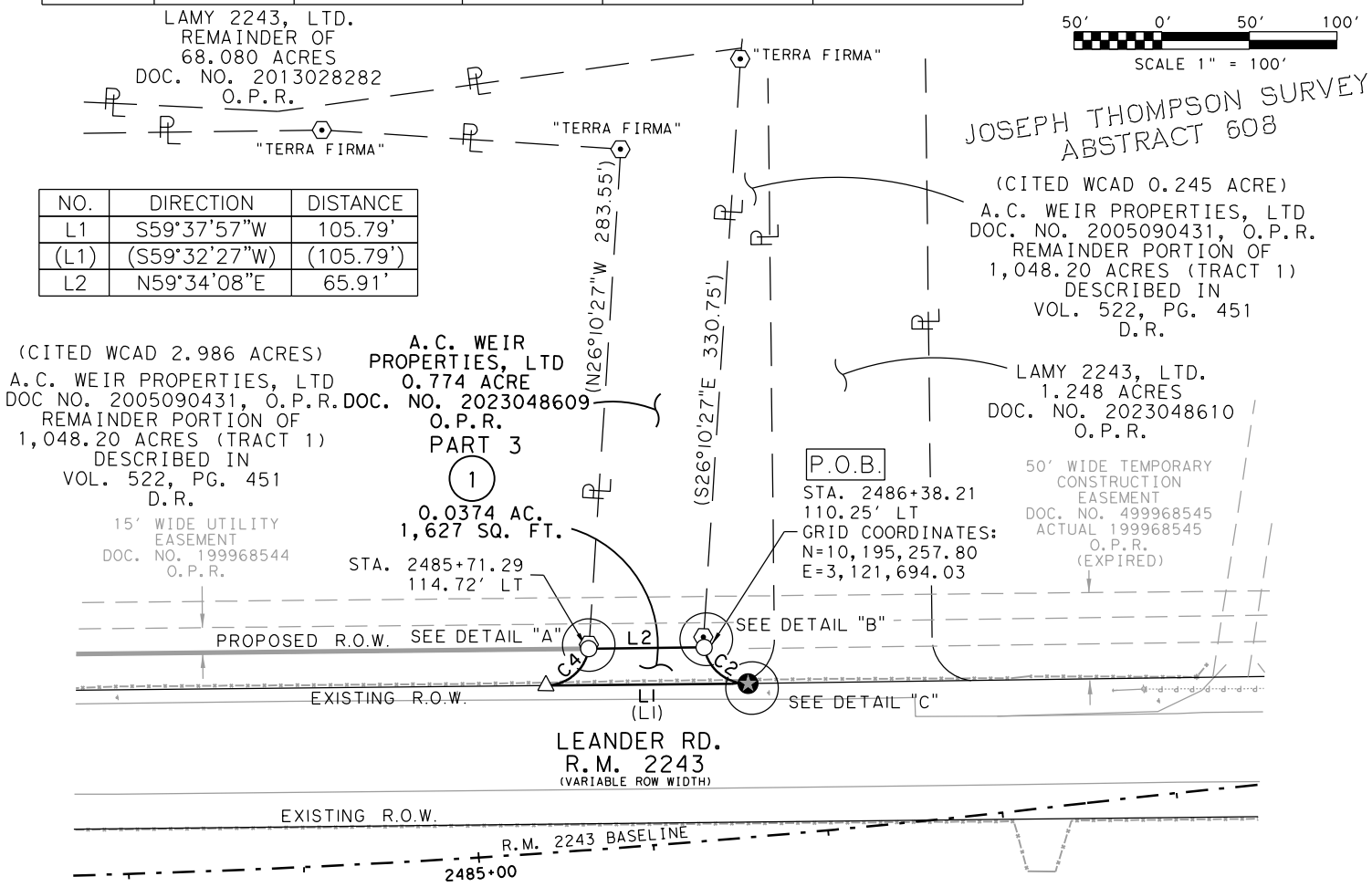
NUMBER	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD
C1	25.00'	13°38'27"	5.95'	N32°57'07"W	5.94'
C2	25.00'	68°44'35"	29.99'	S74°08'38"E	28.23'
C3	25.00'	09°50'01"	4.29'	S52°30'01"W	4.29'
C4	25.00'	80°19'11"	35.05'	N19°22'08"E	32.25'
C5	25.00'	5°15'37"	2.30'	N23°25'16"W	2.29'
(C6)	(25.00')	(94°14'53")	(41.12')	(S73°16'19"E)	(36.64')
(C7)	(25.00')	(85°44'59")	(37.42')	(N16°42'02"E)	(34.02')
C8	25.00'	12°20'29"	5.38'	N65°18'51"E	5.37'

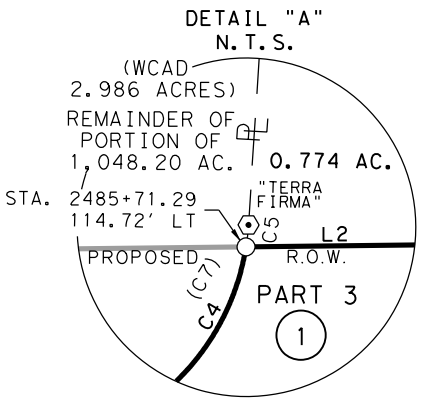


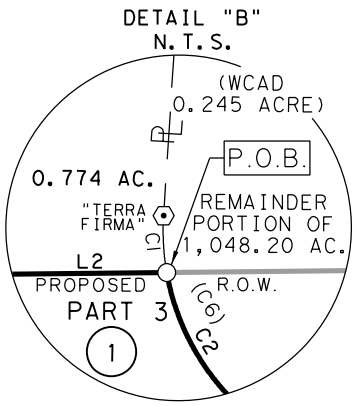
50' 0' 50' 100'

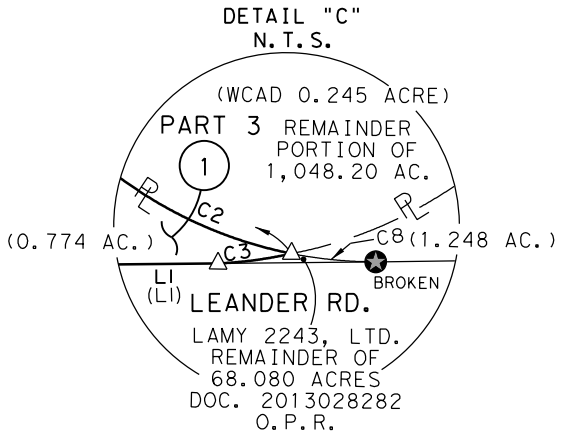
SCALE 1" = 100'

NO.	DIRECTION	DISTANCE
L1	S59°37'57"W	105.79'
(L1)	(S59°32'27"W)	(105.79')
L2	N59°34'08"E	65.91'









PROJECT NO.: AFE-002

06/04/2024

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

A.C. WEIR PROPERTIES, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 1
PART 3
0.0374 ACRES
1,627 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\PARCELS\PARCEL 1-PT3-WEIR.dgn

EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

NOTES:

1) BEARINGS ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE NAD 83 (2011). COORDINATES SHOWN HEREON ARE GRID VALUES REPRESENTED IN U.S. SURVEY FEET. ALL DISTANCES SHOWN HEREON ARE SURFACE VALUES REPRESENTED IN U.S. SURVEY FEET BASED ON A GRID-TO-SURFACE COMBINED ADJUSTMENT FACTOR OF 1.00014.

2) THE SYMBOLS REFLECTED IN THE LEGEND AND ON THIS SURVEY MAY HAVE BEEN ENLARGED FOR CLARITY. THE SYMBOLS HAVE BEEN PLOTTED AT THE CENTER OF THE FIELD LOCATION AND MAY NOT REPRESENT THE ACTUAL SIZE OR SHAPE OF THE FEATURE.

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4) THE USE OF THE WORD CERTIFY OR CERTIFICATION ON THIS DOCUMENT ONLY CONSTITUTES AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THOSE FACTS OR FINDINGS WHICH ARE THE SUBJECT OF THE CERTIFICATION, AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EITHER EXPRESSED OR IMPLIED.

5) THE FOREGOING MAP AND SURVEY ON WHICH IT IS BASED IS ACCOMPANIED BY AND A PART OF SEPARATE METES AND BOUND DESCRIPTION OF THE SUBJECT TRACT.

6) REFERENCE IS HEREBY MADE TO THAT CERTAIN TITLE COMMITMENT (THE "TITLE COMMITMENT") ISSUED BY TEXAN TITLE INSURANCE COMPANY, UNDER GF NO. GT2402550 EFFECTIVE 02/29/2024, ISSUED 03/07/2024. THE EASEMENTS AND RESTRICTIONS LISTED ON SCHEDULE B OF THE TITLE COMMITMENT WERE REVIEWED BY THE SURVEYOR AND ARE SHOWN HEREON. SURVEYOR HAS RELIED UPON THE TITLE COMMITMENT AND MADE NO INDEPENDENT INQUIRY AS TO EASEMENTS AND RESTRICTIONS AFFECTING THE PROPERTY, OTHER THAN VISIBLE AND APPARENT EASEMENTS NOTED BY SURVEYOR DURING THE PREPARATION OF THE SURVEY AND REFLECTED HEREON.

SCHEDULE B:

10a. TERMS, PROVISIONS, STIPULATIONS OF AGREEMENT DATED JANUARY 18, 1973, EXECUTED BY AND BETWEEN A. C. WEIR ET AL AND SOUTHWEST MATERIALS, INC., RECORDED IN VOLUME 562, PAGE 267, DEED RECORDS, WILLIAMSON COUNTY,TEXAS, NOT A SURVEY MATTER.

10b. EASEMENT DATED MARCH 19, 1979, EXECUTED BY A. C. WEIR TO GENERAL TELEPHONE COMPANY OF THE SOUTHWEST, RECORDED IN VOLUME 750, PAGE 722, DEED RECORDS, WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

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10d. PERMANENT UTILITY EASEMENT DATED SEPTEMBER 29, 1999, EXECUTED BY MICHAEL R. WEIR TO THE CITY OF GEORGETOWN, RECORDED UNDER DOCUMENT NO. 199968544, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AS SHOWN.

10e. TEMPORARY CONSTRUCTION EASEMENT DATED SEPTEMBER 29, 1999, EXECUTED BY MICHAEL R. WEIR TO THE CITY OF GEORGETOWN, RECORDED UNDER DOCUMENT NO. 499968545, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AS SHOWN (199968545 TYPO).

10f. EASEMENT AND RIGHT OF WAY DATED AUGUST, 1984, EXECUTED BY A. C. WEIR RANCH PARTNERSHIP TO GENERAL TELEPHONE COMPANY OF THE SOUTHWEST, RECORDED IN VOLUME 1062, PAGE 572, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10g. TERMS, PROVISIONS AND STIPULATIONS OF BOUNDARY LINE AGREEMENT DATED MARCH 29, 1985, EXECUTED BY AND BETWEEN A. C. WEIR RANCH, A TEXAS GENERAL PARTNERSHIP AND WEST LYNN CORPORATION, RECORDED IN VOLUME 1161, PAGE 98, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, SUBJECT TO.

10h. TERMS, PROVISIONS AND STIPULATIONS OF MEMORANDUM OF LEASE DATED MAY 17, 2000, EXECUTED BY AND BETWEEN H. A. C. WEIR RANCH, LTD. AND TEXAS CELLULAR TELEPHONE COMPANY, L.P., RECORDED UNDER DOCUMENT NO. 20000036427, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AND AS AMENDED BY MEMORANDUM OF FIRST AMENDMENT TO LEASE DATED JUNE 22, 2017, RECORDED UNDER DOCUMENT NO. 2017063058, OFFICIAL RECORDS,WILLIAMSON COUNTY, TEXAS, AS SHOWN (2000036427 TYPO), IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

10i. TERMS, PROVISIONS AND STIPULATIONS OF MEMORANDUM OF LEASE DATED JANUARY 8, 2003, EXECUTED BY AND BETWEEN A. C. WEIR RANCH, LTD. AND AUSTIN ASPHALT, LP, RECORDED UNDER DOCUMENT NO. 2003002422, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, NOT A SURVEY MATTER.

PROJECT NO.: AFE-002

06/04/2024

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

A.C. WEIR PROPERTIES, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 1
PART 3
0.0374 ACRES
1,627 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\PARCELS\PARCEL 1-PT3-WEIR.dgn

EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

LEGEND

⊡	TYPE II CONCRETE MON FOUND
★	COTTON GIN SPINDLE FOUND
□	½" IRON ROD W/ ALUMINUM CAP STAMPED "DIAMOND" FOUND
⊕	40D IN FENCE BASE
●	½" IRON ROD FOUND UNLESS NOTED
⊙	½" IRON ROD FOUND W/PLASTIC CAP
△	CALCULATED POINT
○	5/8" IRON ROD W/ ALUMINUM CAP STAMPED "COG ROW" SET (UNLESS NOTED OTHERWISE)
■	TYPE I CONCRETE MON FOUND

℄	PROPERTY LINE
( )	RECORD INFORMATION
	LINE BREAK
	DENOTES COMMON OWNERSHIP
P.O.B.	POINT OF BEGINNING
N.T.S.	NOT TO SCALE
D.R.	DEED RECORDS WILLIAMSON COUNTY, TEXAS
O.R.	OFFICIAL RECORDS WILLIAMSON COUNTY, TEXAS
O.P.R.	OFFICIAL PUBLIC RECORDS WILLIAMSON COUNTY, TEXAS
P.R.	PLAT RECORDS WILLIAMSON COUNTY, TEXAS
WCAD	WILLIAMSON COUNTY APPRAISAL DISTRICT

SCHEDULE B:

10j. TERMS, PROVISIONS AND STIPULATIONS OF 20' UTILITY ACCESS EASEMENT AGREEMENT DATED SEPTEMBER 4, 2008, EXECUTED BY AND BETWEEN AC WEIR PROPERTIES, LTD. AND THE CITY OF GEORGETOWN, RECORDED UNDER DOCUMENT NO. 2008085852, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

10k. WASTEWATER EASEMENT DATED JUNE 5, 2007, EXECUTED BY AC WEIR PROPERTIES, LTD. TO THE CITY OF GEORGETOWN, K. RECORDED UNDER DOCUMENT NO. 2007048915, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

10l. TEMPORARY ACCESS AND CONSTRUCTION EASEMENT AGREEMENT DATED JUNE 7, 2017, EXECUTED BY AND BETWEEN A.C. WEIR PROPERTIES, LTD. AND WO LAREDO, LTD., RECORDED UNDER DOCUMENT NO. 2007048916, OFFICIAL RECORDS,WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10m. TERMS, PROVISIONS AND STIPULATIONS OF POSSESSION AND USE AGREEMENT FOR TRANSPORTATION PURPOSES DATED NOVEMBER 9, 2015, EXECUTED BETWEEN THE CITY OF GEORGETOWN AND A.C. WEIR PROPERTIES, LTD., RECORDED UNDER DOCUMENT NO. 2015109482, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

10n. TERMS, PROVISIONS AND STIPULATIONS OF AGREED FINAL JUDGMENT FILED JANUARY 25, 2021 STYLED THE CITY OF GEORGETOWN, TEXAS VS A.C. WEIR PROPERTIES, LTD. ET AL, CAUSE NO. 15-1180-CC4, RECORDED UNDER DOCUMENT NO. 202134533, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

INLAND GEODETICS

06/13/2024

MIGUEL A. ESCOBAR, L.S.L.S., R.P.L.S.
TEXAS REG. NO. 5630
1504 CHISHOLM TRAIL RD. #103
ROUND ROCK, TX 78681
TBPELS FIRM NO. 10059100

STATE OF TEXAS
REGISTERED
MIGUEL ANGEL ESCOBAR
5630
PROFESSIONAL
LAND SURVEYOR

PROJECT NO.: AFE-002

06/04/2024

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

A.C. WEIR PROPERTIES, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 1
PART 3
0.0374 ACRES
1,627 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\PARCELS\PARCEL 1-PT3-WEIR.dgn

EXHIBIT ____
PROPERTY DESCRIPTION

DESCRIPTION OF A 0.0133 ACRE (578 SQUARE FOOT) PARCEL OF LAND SITUATED IN THE JOSEPH THOMPSON SURVEY, ABSTRACT NO. 608, IN WILLIAMSON COUNTY, TEXAS, BEING A PORTION OF THAT CERTAIN TRACT OF LAND DESCRIBED IN A SPECIAL WARRANTY DEED TO A.C. WEIR PROPERTIES, LTD (CITED 0.245 ACRE BY WILLIAMSON COUNTY APPRAISAL DISTRICT) OF RECORD IN DOCUMENT NO. 2005090431, OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, (O.P.R.W.C.T.) SAID TRACT BEING A REMAINDER PORTION OF THAT CALLED 1,048.20 ACRES OF LAND (TRACT 1), DESCRIBED IN VOLUME 522, PAGE 451, OF THE DEED RECORDS OF WILLIAMSON COUNTY, TEXAS, (D.R.W.C.T), SAID 0.0133 ACRE (578 SQUARE FOOT) PARCEL OF LAND BEING SURVEYED ON THE GROUND IN JUNE AND JULY 2019, UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, LSLS, RPLS, (NOW RETIRED) AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 5/8 inch iron rod stamped ”COG ROW” set, on the proposed northerly right-of-way (ROW) of Leander Road (R.M. 2243) (variable ROW width), being 110.25 feet left of R.M. 2243 Baseline Station 2486+38.21, (Grid Coordinates determined as N=10,195,257.80, E=3,121,694.03), being on the east boundary line of that called 0.774 acre tract of land described in a Special Warranty Deed to A.C. Weir Properties, LTD recorded in Document No. 2023048609, O.P.R.W.C.T., same line being the west boundary line of said remainder portion of the 1,048.20 acre tract, for the **POINT OF BEGINNING** of the herein described parcel, from which point a 1/2 inch iron rod with aluminum cap stamped “Terra Firma” found bears along the common boundary line of said 0.774 acre tract and said remainder portion of the 1048.20 acre tract, along a curve to the right, having a radius of 25.00 feet, a delta angle of 13°38’27”, an arc length of 5.95 feet, and a chord which bears N 32°57’07” W, a distance of 5.94 feet;

1) **THENCE, N 59°34’08” E,** with said proposed northerly ROW line of Leander Road (R.M. 2243), a distance of **39.78 feet**, to 5/8 inch iron rod stamped ”COG ROW” set, being 107.22 feet left of R.M. 2243 Baseline Station 2486+78.55, being on the west boundary line of that called 1.248 acre tract of land described in a Special Warranty Deed to Lamy 2243, Ltd., recorded in Document No. 2023048610, O.P.R.W.C.T., same line being the east boundary line of said remainder portion of the 1,048.20 acre tract, for the northeasterly corner of the herein described parcel and beginning of a non-tangent curve to the right;

2) **THENCE,** departing said proposed northerly ROW line of Leander Road (R.M. 2243), with the common boundary line of said 1.248 acre tract and said remainder portion of the 1,048.20 acre tract, along said curve to the right, having a radius of **25.00 feet**, a delta angle of **70°13’48”,** an arc length of **30.64 feet**, and a chord which bears **S 14°22’54” W,** a distance of **28.76 feet**, to a calculated point in the north boundary line of that remainder portion of a called 68.080 acre tract of land described in Special Warranty Deed to Lamy 2243, Ltd., recorded in Document No. 2013028282, O.P.R.W.C.T., for the south corner of the herein described parcel at the beginning of a non-tangent curve to the right, from which a (broken) cotton gin spindle found in the southerly boundary line of said 1.248 acre tract on the existing northerly ROW line of Leander Road (R.M. 2243) (variable ROW width), bears along a curve to

the left, having a radius of 25.00 feet, a delta angle of 12°20'29", an arc length of 5.38 feet, and a chord which bears N 65°18'51" E, a distance of 5.37 feet;

3) **THENCE,** with the common boundary line of said 0.774 acre tract and said remainder portion of the 1,048.20 acre tract, along said curve to the right, having a radius of **25.00 feet**, a delta angle of **68°44'35",** an arc length of **29.99 feet**, and a chord which bears **N 74°08'38" W,** a distance of **28.23 feet**, to the **POINT OF BEGINNING**, containing 0.0133 acre (578 square feet) of land, more or less, within these metes and bounds.

Bearings are based on the Texas Coordinate System of 1983, Central Zone NAD83 (2011). Coordinates shown hereon are grid values represented in U.S. Survey Feet. All distances shown hereon are surface values represented in U.S. Survey Feet based on a grid-to-surface Combined Adjustment Factor of 1.00014.

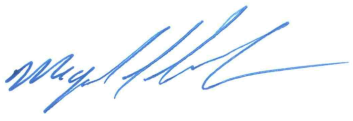
This property description is accompanied by a separate parcel plat.

The use of the word certify or certification on this document only constitutes an expression of professional opinion regarding those facts or findings which are the subject of the certification, and does not constitute a warranty or guarantee, either expressed or implied.

I, Miguel A. Escobar, a Registered Professional Land Surveyor, do hereby certify that the above description and the accompanying sketch is true and correct to the best of my knowledge and belief and the property described herein was determined by a survey made on the ground between months of June & July, 2019, under the direct supervision of M. Stephen Truesdale, LSLS, RPLS No. 4933 (now retired).

WITNESS MY HAND AND SEAL at Round Rock, Williamson County, Texas.

Inland Geodetics



06/13/2024



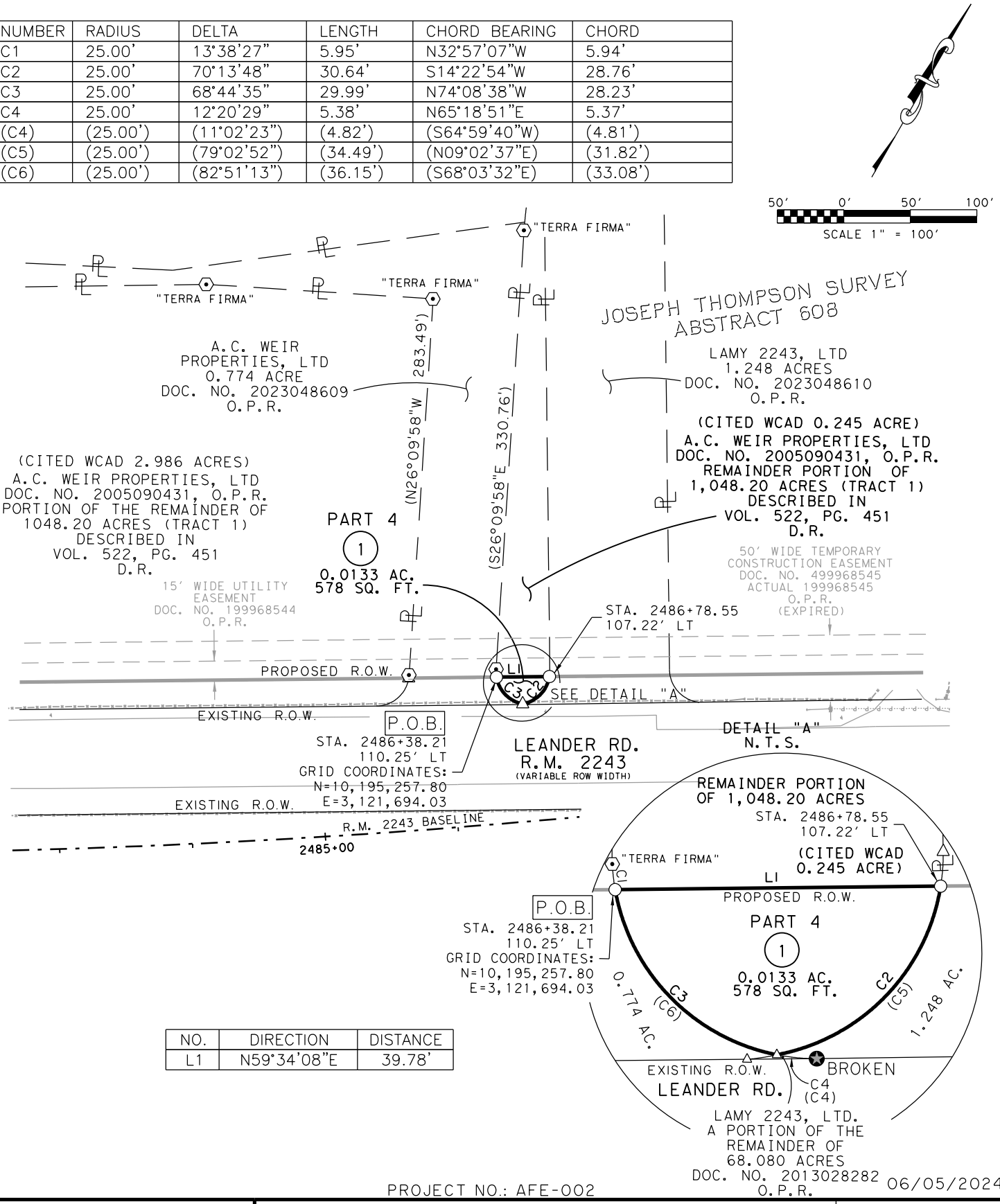
Miguel A. Escobar, L.S.L.S., R.P.L.S.
Texas Reg. No. 5630
1504 Chisholm Trail Rd #103
Round Rock, Tx 78681
TBPELS Firm No. 10059100
Project No: AFE-002

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EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

NUMBER	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD
C1	25.00'	13°38'27"	5.95'	N32°57'07"W	5.94'
C2	25.00'	70°13'48"	30.64'	S14°22'54"W	28.76'
C3	25.00'	68°44'35"	29.99'	N74°08'38"W	28.23'
C4	25.00'	12°20'29"	5.38'	N65°18'51"E	5.37'
(C4)	(25.00')	(11°02'23")	(4.82')	(S64°59'40"W)	(4.81')
(C5)	(25.00')	(79°02'52")	(34.49')	(N09°02'37"E)	(31.82')
(C6)	(25.00')	(82°51'13")	(36.15')	(S68°03'32"E)	(33.08')



NO.	DIRECTION	DISTANCE
L1	N59°34'08"E	39.78'

PROJECT NO.: AFE-002

06/05/2024

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

A.C. WEIR PROPERTIES, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 1
PART 4
0.0133 ACRE
578 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\PARCELS\PARCEL 1-PT4-WEIR.dgn

EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

NOTES:

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SCHEDULE B:

10a. TERMS, PROVISIONS, STIPULATIONS OF AGREEMENT DATED JANUARY 18, 1973, EXECUTED BY AND BETWEEN A. C. WEIR ET AL AND SOUTHWEST MATERIALS, INC., RECORDED IN VOLUME 562, PAGE 267, DEED RECORDS, WILLIAMSON COUNTY,TEXAS, NOT A SURVEY MATTER.

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PROJECT NO.: AFE-002

06/05/2024

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

A.C. WEIR PROPERTIES, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 1
PART 4
0.0133 ACRE
578 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\PARCELS\PARCEL 1-PT4-WEIR.dgn

EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

LEGEND

⊙	TYPE II CONCRETE MON FOUND
★	COTTON GIN SPINDLE FOUND
□	½" IRON ROD W/ ALUMINUM CAP STAMPED "DIAMOND" FOUND
⊕	40D IN FENCE BASE
●	½" IRON ROD FOUND UNLESS NOTED
⊙	½" IRON ROD FOUND W/PLASTIC CAP
△	CALCULATED POINT
○	5/8" IRON ROD W/ ALUMINUM CAP STAMPED "COG ROW" SET (UNLESS NOTED OTHERWISE)
■	TYPE I CONCRETE MON FOUND

℄	PROPERTY LINE
( )	RECORD INFORMATION
	LINE BREAK
	DENOTES COMMON OWNERSHIP
P.O.B.	POINT OF BEGINNING
N.T.S.	NOT TO SCALE
D.R.	DEED RECORDS WILLIAMSON COUNTY, TEXAS
O.R.	OFFICIAL RECORDS WILLIAMSON COUNTY, TEXAS
O.P.R.	OFFICIAL PUBLIC RECORDS WILLIAMSON COUNTY, TEXAS
P.R.	PLAT RECORDS WILLIAMSON COUNTY, TEXAS
WCAD	WILLIAMSON COUNTY APPRAISAL DISTRICT

SCHEDULE B:

10j. TERMS, PROVISIONS AND STIPULATIONS OF 20' UTILITY ACCESS EASEMENT AGREEMENT DATED SEPTEMBER 4, 2008, EXECUTED BY AND BETWEEN AC WEIR PROPERTIES, LTD. AND THE CITY OF GEORGETOWN, RECORDED UNDER DOCUMENT NO. 2008085852, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

10k. WASTEWATER EASEMENT DATED JUNE 5, 2007, EXECUTED BY AC WEIR PROPERTIES, LTD. TO THE CITY OF GEORGETOWN, K. RECORDED UNDER DOCUMENT NO. 2007048915, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

10l. TEMPORARY ACCESS AND CONSTRUCTION EASEMENT AGREEMENT DATED JUNE 7, 2017, EXECUTED BY AND BETWEEN A.C. WEIR PROPERTIES, LTD. AND WO LAREDO, LTD., RECORDED UNDER DOCUMENT NO. 2007048916, OFFICIAL RECORDS,WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10m. TERMS, PROVISIONS AND STIPULATIONS OF POSSESSION AND USE AGREEMENT FOR TRANSPORTATION PURPOSES DATED NOVEMBER 9, 2015, EXECUTED BETWEEN THE CITY OF GEORGETOWN AND A.C. WEIR PROPERTIES, LTD., RECORDED UNDER DOCUMENT NO. 2015109482, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

10n. TERMS, PROVISIONS AND STIPULATIONS OF AGREED FINAL JUDGMENT FILED JANUARY 25, 2021 STYLED THE CITY OF GEORGETOWN, TEXAS VS A.C. WEIR PROPERTIES, LTD. ET AL, CAUSE NO. 15-1180-CC4, RECORDED UNDER DOCUMENT NO. 202134533, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.

INLAND GEODETICS

06/13/2024

MIGUEL A. ESCOBAR, L.S.L.S., R.P.L.S.
TEXAS REG. NO. 5630
1504 CHISHOLM TRAIL RD. #103
ROUND ROCK, TX 78681
TBPELS FIRM NO. 10059100

STATE OF TEXAS
REGISTERED
MIGUEL ANGEL ESCOBAR
5630
PROFESSIONAL
LAND SURVEYOR

PROJECT NO.: AFE-002

06/05/2024

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

A.C. WEIR PROPERTIES, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 1
PART 4
0.0133 ACRE
578 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\PARCELS\PARCEL 1-PT4-WEIR.dgn

EXHIBIT ____
PROPERTY DESCRIPTION

DESCRIPTION OF A 0.5753 ACRE (25,060 SQUARE FOOT) PARCEL OF LAND SITUATED IN THE JOSEPH THOMPSON SURVEY, ABSTRACT NO. 608, IN WILLIAMSON COUNTY, TEXAS, BEING A PORTION OF THAT CALLED 396.40 ACRE TRACT OF LAND DESCRIBED IN A DEED TO TEXAS CRUSHED STONE COMPANY RECORDED IN VOLUME 522, PAGE 455 OF THE DEED RECORDS OF WILLIAMSON COUNTY, TEXAS, SAID 0.5753 ACRE (25,060 SQUARE FOOT) PARCEL TRACT OF LAND BEING SURVEYED ON THE GROUND IN JUNE AND JULY, 2019, UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, LSLS, RPLS No. 4933, NOW RETIRED AND APRIL, 2025, UNDER THE DIRECT SUPERVISION OF MIGUEL A. ESCOBAR, LSLS, RPLS No. 5630, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 1/2-inch iron rod with aluminum cap stamped “COG ROW” set on the proposed southerly right-of-way (ROW) of Leander Road (R.M. 2243) (ROW width varies), being 67.04 feet right of R.M. 2243 Baseline Station 2472+08.67, (Grid Coordinates determined as N=10,194,392.90, E=3,120,550.81), at its intersection with the westerly boundary line of the remainder of that called 895.98 acre tract of land described in a Special Warranty Deed to Texas Crushed Stone Company recorded in Document No. 2011013402, of the Official Public Records of Williamson County, Texas, same line being the easterly boundary line of said 396.40 acre tract of land, for the southeasterly corner and **POINT OF BEGINNING** of the herein described parcel;

THENCE, with the proposed southerly ROW line of said Leander Road (R.M. 2243), over and across the said 396.40 acre tract, the following four (4) courses:

1) **S 60°47’22” W,** a distance of **404.65 feet** to a 1/2-inch iron rod with aluminum cap stamped “COG ROW” set being 68.14 feet right of R.M. 2243 Baseline Station 2467+99.92, for an exterior ell corner of the herein described parcel;

2) **N 29°14’52” W,** a distance of **3.59 feet** to a 1/2-inch iron rod with aluminum cap stamped “COG ROW” set being 64.55 feet right of R.M. 2243 Baseline Station 2468+00.01, for an interior ell corner of the herein described parcel;

3) **S 60°45’08” W,** a distance of **188.78 feet** to a 1/2-inch iron rod with aluminum cap stamped “COG ROW” set being 56.90 feet right of R.M. 2243 Baseline Station 2466+09.72, for the southwesterly corner of the herein described parcel;

4) **N 32°19’55” W,** a distance of **22.96 feet** to a 1/2-inch iron rod with aluminum cap stamped “COG ROW” set being 33.95 feet right of R.M. 2243 Baseline Station 2466+09.72, on the existing southerly ROW line of Leander Road (R.M. 2243), same line being the northerly boundary line of said 396.40 acre tract, for the northwesterly corner of the herein described parcel;

5) **THENCE, N 57°37'08" E,** with said existing southerly ROW line of Leander Road (R.M. 2243), same line being the northerly boundary line of said 396.40 acre tract, a distance of **604.31 feet**, to a calculated point, for the northwesterly corner of the remainder of said 895.98 acre tract, same point being the northeasterly corner of said 396.40 acre tract, and for the northeasterly corner of the herein described parcel, from which point a 40D Nail found in fence base bears S 76°55'46" E, a distance of 2.70 feet, and from which point a TxDOT Type I concrete monument bears N 57°37'08" E, a distance of 15.00 feet, and S 21°46'50" W, a distance of 1.35 feet;

6) **THENCE, S 20°55'52" E,** departing said existing southerly ROW line of Leander Road (R.M. 2243), with the common boundary line of the remainder of said 895.98 acre tract and said 396.40 acre tract, a distance of **60.44 feet** to the **POINT OF BEGINNING**, containing 0.5753 acres (25,060 square feet) of land, more or less, within these metes and bounds.

Bearings are based on the Texas Coordinate System of 1983, Central Zone (NAD_83 (2011)). All distances are surface values represented in U.S. Survey Feet based on a Grid-to-Surface Combined Adjustment Factor of 1.00014.

The foregoing metes and bounds description, and survey on which it was based, is accompanied by and a part of a survey map of the subject tract.

THE STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF WILLIAMSON §

That I, Miguel A. Escobar, a Registered Professional Land Surveyor, do hereby certify that the above description and the accompanying sketch is true and correct to the best of my knowledge and belief and the property described herein was determined by a survey made on the ground during the months of June and July, 2019, under the direct supervision of M. Stephen Truesdale, LSLS, RPLS No. 4933, now retired, and April, 2025, under my direct supervision.

WITNESS MY HAND AND SEAL at Round Rock, Williamson County, Texas on this 28th of May, 2025, A.D.

INLAND GEODETICS



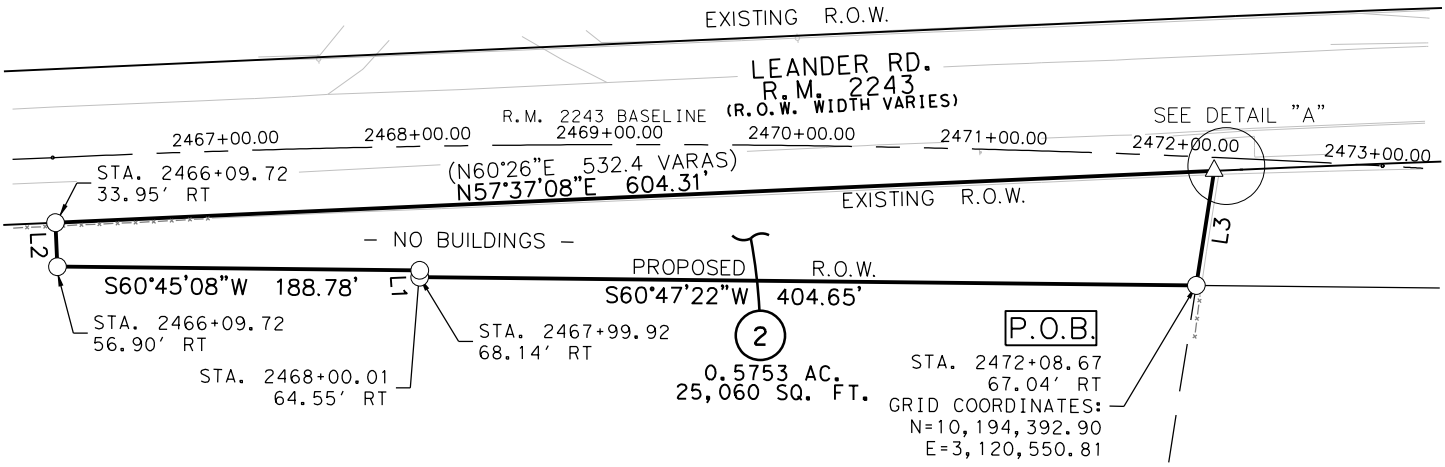
Miguel A. Escobar, L.S.L.S., R.P.L.S.
Texas Reg. No. 5630
1504 Chisholm Trail Rd #103
Round Rock, TX 78681
TBPELS Firm No. 10059100
Project No: AFE-002
S:\AGUIRRE-FIELDS\FM 2243\5 -Descriptions-Reports\PARCEL 2-TEXAS-CRUSHED-STONE.docx

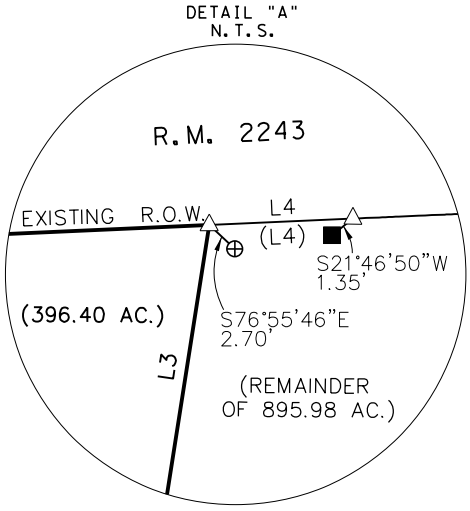
EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

932

NO.	DIRECTION	DISTANCE
L1	N29°14'52"W	3.59'
L2	N32°19'55"W	22.96'
L3	S20°55'52"E	60.44'
L4	N57°37'08"E	15.00'
(L4)	(N60°E)	(4.9 VARAS)





TEXAS CRUSHED STONE COMPANY
(CALLED 396.40 AC.)
VOL. 522, PG. 455
D.R.

JOSEPH THOMPSON SURVEY
ABSTRACT 608

(S18°30"E 913.9 VARAS) P

TEXAS CRUSHED
STONE COMPANY
(REMAINDER OF 895.98 AC.)
DOC. NO. 2011013402
O.P.R.

PROJECT NO.: AFE–002

05/28/2025

INLAND GEODETICS
Land Surveyors

PARCEL PLAT SHOWING PROPERTY OF

TEXAS CRUSHED STONE COMPANY

SCALE	PROJECT	COUNTY
1" = 100'	R.M 2243	WILLIAMSON

PARCEL 2
0.5753 ACRES
25,060 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\4 -Drawings\4.5 -PARCELS\PARCEL 2-TCS.dgn

PLAT TO ACCOMPANY PARCEL DESCRIPTION

TEXAN TITLE INSURANCE COMPANY
GF NO.: GT2402552
EFF. DATE: MAY 5, 2025
ISS. DATE: MAY 20, 2025

SCHEDULE B

1. INTENTIONALLY DELETED.

10a. EASEMENT DATED AUGUST 26, 1941, TO TEXAS POWER & LIGHT COMPANY, RECORDED IN VOLUME 309, PAGE 396, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10b. EASEMENT DATED MAY 23, 1946, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 336, PAGE 48, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10c. EASEMENT DATED NOVEMBER 18, 1974, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 603, PAGE 314, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10d. TERMS, CONDITIONS, AND STIPULATIONS OF EASEMENT DATED SEPTEMBER 11, 1981, TO SEMINOLE PIPELINE COMPANY, RECORDED IN VOLUME 851, PAGE 815, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10e. EASEMENT DATED DECEMBER 11, 1992, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 2253, PAGE 131, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10f. EASEMENT DATED DECEMBER 11, 1992, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 2253, PAGE 177, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10g. NOT A SURVEY MATTER

10h. EASEMENT DATED JULY 31, 2017, TO ENTERPRISE CRUDE PIPELINE LLC, RECORDED UNDER DOCUMENT NO. 2017070342, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10i. NOT A SURVEY MATTER.

10j. NOT A SURVEY MATTER.

10k. RIGHTS OF PARTIES IN POSSESSION.

10l. SUBJECT TO ANY VISIBLE OR APPARENT EASEMENT(S) OVER, UNDER OR ACROSS SUBJECT PROPERTY.

10m. NOT A SURVEY MATTER.

10n. NOT A SURVEY MATTER.

10o. "ANY ENCROACHMENT, ENCUMBRANCE, VIOLATION, VARIATION, OR ADVERSE CIRCUMSTANCE AFFECTING THE TITLE THAT WOULD BE DISCLOSED BY AN ACCURATE AND COMPLETE SURVEY OF THE LAND."

PROJECT NO.: AFE-002 05/28/2025

INLAND GEODETICS
Land Surveyors

PARCEL PLAT SHOWING PROPERTY OF

TEXAS CRUSHED STONE COMPANY

SCALE	PROJECT	COUNTY
1" = 100'	R.M 2243	WILLIAMSON

PARCEL 2
0.5753 ACRES
25,060 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\4 -Drawings\4.5 -PARCELS\PARCEL 2-TCS.dgn

PLAT TO ACCOMPANY PARCEL DESCRIPTION

LEGEND

⊙	TYPE II CONCRETE MON FOUND
●	COTTON GIN SPINDLE FOUND
□	1/2" IRON ROD W/ ALUMINUM CAP STAMPED "DIAMOND" FOUND
⊕	40D IN FENCE BASE
●	1/2" IRON ROD FOUND UNLESS NOTED
⊙	1/2" IRON ROD FOUND W/PLASTIC CAP
△	CALCULATED POINT
○	1/2" IRON ROD W/ ALUMINUM CAP STAMPED "COG ROW" SET (UNLESS NOTED OTHERWISE)
■	TYPE I CONCRETE MON FOUND

℄	PROPERTY LINE
( )	RECORD INFORMATION
	LINE BREAK
	DENOTES COMMON OWNERSHIP
P.O.B.	POINT OF BEGINNING
N.T.S.	NOT TO SCALE
D.R.	DEED RECORDS WILLIAMSON COUNTY, TEXAS
O.R.	OFFICIAL RECORDS WILLIAMSON COUNTY, TEXAS
O.P.R.	OFFICIAL PUBLIC RECORDS WILLIAMSON COUNTY, TEXAS
P.R.	PLAT RECORDS WILLIAMSON COUNTY, TEXAS

NOTES:

1. BEARINGS ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE NAD83 (2011). ALL DISTANCES SHOWN HEREON ARE SURFACE VALUES REPRESENTED IN U.S. SURVEY FEET BASED ON A GRID-TO-SURFACE COMBINED ADJUSTMENT FACTOR OF 1.00014.

2. REFERENCE IS HEREBY MADE TO THAT CERTAIN TITLE COMMITMENT (THE "TITLE COMMITMENT") ISSUED BY TEXAN TITLE INSURANCE COMPANY, UNDER GF NO. GT2402552, EFFECTIVE MAY 5, 2025, ISSUED MAY 20, 2025. THE EASEMENTS AND RESTRICTIONS LISTED ON SCHEDULE B OF THE TITLE COMMITMENT WERE REVIEWED BY THE SURVEYOR AND ARE SHOWN HEREON. SURVEYOR HAS RELIED UPON THE TITLE COMMITMENT AND MADE NO INDEPENDENT INQUIRY AS TO EASEMENTS AND RESTRICTIONS AFFECTING THE PROPERTY, OTHER THAN VISIBLE AND APPARENT EASEMENTS NOTED BY SURVEYOR DURING THE PREPARATION OF THE SURVEY AND REFLECTED HEREON.

3. THE SYMBOLS REFLECTED IN THE LEGEND AND ON THIS SURVEY MAY HAVE BEEN ENLARGED FOR CLARITY. THE SYMBOLS HAVE BEEN PLOTTED AT THE CENTER OF THE FIELD LOCATION AND MAY NOT REPRESENT THE ACTUAL SIZE OR SHAPE OF THE FEATURE.

4. UTILITY INFORMATION SHOWN HEREON CONSTITUTES FIELD RECOVERY OF OBSERVED EVIDENCE OF UTILITIES. LOCATIONS OF UNDERGROUND UTILITIES/STRUCTURES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES/STRUCTURES, SUCH AS ELECTRICAL, TELEPHONE, CABLE TV AND PIPELINES, MAY BE ENCOUNTERED. NO EXCAVATIONS WERE MADE DURING THE PROGRESS OF THIS SURVEY TO LOCATE BURIED UTILITIES/STRUCTURES. FOR INFORMATION REGARDING BURIED UTILITIES/STRUCTURES OR BEFORE ANY EXCAVATION IS BEGUN, CONTACT THE APPROPRIATE AGENCIES FOR VERIFICATION OF UTILITY TYPE AND FOR FIELD LOCATION.

5. BY GRAPHIC PLOTTING ONLY, THIS PROPERTY IS IN ZONE X (NOT SHADED) – AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 48491C0480F, THAT BEARS AN EFFECTIVE/REVISED DATE OF 12/20/2019. THE SURVEYOR MAKES NO ASSURANCE AS TO THE ACCURACY OF THE DELINEATIONS SHOWN ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP. THIS STATEMENT IS FOR INSURANCE PURPOSES ONLY AND IS NOT AN OPINION THAT THE PROPERTY WILL OR WILL NOT FLOOD. A FLOOD STUDY WAS NOT CONDUCTED ON THE PROPERTY.

6. THE USE OF THE WORD CERTIFY OR CERTIFICATION ON THIS DOCUMENT ONLY CONSTITUTES AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THOSE FACTS OR FINDINGS WHICH ARE THE SUBJECT OF THE CERTIFICATION, AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EITHER EXPRESSED OR IMPLIED.

7. ALL REFERENCES TO RECORD DATA (RECORD=***) INDICATE INFORMATION AS CITED IN VOL. 522, PG. 455, D.R.

8. THE FOREGOING MAP AND SURVEY ON WHICH IT IS BASED IS ACCOMPANIED BY AND A PART OF SEPARATE METES AND BOUND DESCRIPTION OF THE SUBJECT TRACT.

I DO HEREBY CERTIFY THAT THE PROPERTY DESCRIBED HEREIN WAS DETERMINED BY A SURVEY MADE ON THE GROUND UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, L.S.L.S., R.P.L.S. NO. 4933, NOW RETIRED, IN JUNE AND JULY 2019, AND APRIL, 2025, UNDER MY DIRECT SUPERVISION.

INLAND GEODETICS

STATE OF TEXAS
REGISTERED
MIGUEL ANGEL ESCOBAR
5630
PROFESSIONAL
LAND SURVEYOR

MIGUEL A. ESCOBAR, L.S.L.S., R.P.L.S.
TEXAS REG. NO. 5630
1504 CHISHOLM TRAIL RD. #103
ROUND ROCK, TX 78681
TBPELS FIRM NO. 10059100

PROJECT NO.: AFE-002

05/28/2025

INLAND GEODETICS
Land Surveyors

PARCEL PLAT SHOWING PROPERTY OF

TEXAS CRUSHED STONE COMPANY

SCALE	PROJECT	COUNTY
1" = 100'	R.M 2243	WILLIAMSON

PARCEL 2
0.5753 ACRES
25,060 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\4 -Drawings\4.5 -PARCELS\PARCEL 2-TCS.dgn

EXHIBIT ____
PROPERTY DESCRIPTION

DESCRIPTION OF A 0.7461 ACRE (32,502 SQUARE FOOT) PARCEL OF LAND SITUATED IN THE JOSEPH THOMPSON SURVEY, ABSTRACT NO. 608, IN WILLIAMSON COUNTY, TEXAS, BEING A PORTION OF THE REMAINDER OF THAT CALLED 895.98 ACRE TRACT OF LAND DESCRIBED IN A DEED TO TEXAS CRUSHED STONE COMPANY RECORDED IN DOCUMENT NO. 2011013402, OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, SAID 0.7461 ACRE (32,502 SQUARE FOOT) PARCEL OF LAND BEING SURVEYED ON THE GROUND IN JUNE AND JULY, 2019, UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, LSLS, RPLS, NOW RETIRED AND IN THE MONTH OF APRIL, 2025, UNDER THE DIRECT SUPERVISION OF MIGUEL A. ESCOBAR, LSLS, RPLS, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set on the proposed southerly right-of-way (ROW) of Leander Road (R.M. 2243) being 99.67 feet right of R.M. 2243 Baseline Station 2476+39.59, (Grid Coordinates determined as N=10,194,563.40, E=3,120,950.11), at its intersection with the existing westerly ROW line of Southwest Bypass (ROW width varies), for the southeast corner and **POINT OF BEGINNING** of the herein described parcel, from which point a 1/2-inch iron rod stamped "INLAND 4933" found on said westerly ROW line of said Southwest Bypass bears along a curve to the left, having a radius of 3,500.00 feet, a delta angle of 16°23'25", an arc length of 1,001.23 feet, and a chord which bears S 38°37'48" E, a distance of 997.82 feet;

THENCE, with the proposed southerly ROW line of said Leander Road (R.M. 2243), over and across the remainder of said 895.98 acre tract, the following three (3) courses:

1) **N 74°50'21" W,** a distance of **22.89 feet** to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 83.86 feet right of R.M. 2243 Baseline Station 2476+23.20, for an angle point of the herein described parcel;
2) **S 71°53'59" W,** a distance of **151.18 feet** to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 57.76 feet right of R.M. 2243 Baseline Station 2474+75.39, for an angle point of the herein described parcel;
3) **S 60°59'08" W,** a distance of **267.08 feet** to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 67.04 feet right of R.M. 2243 Baseline Station 2472+08.67, on the easterly boundary line of that called 396.40 acre tract of land described in a Deed to Texas Crushed Stone Company recorded in Volume 522, Page 455, of the Deed Records of Williamson County, Texas, same line being the westerly boundary line of the remainder of said 895.98 acre tract, for the southwesterly corner of the herein described parcel;

4) **THENCE, N 20°55'52" W,** with the common boundary line of said 396.40 acre tract and the remainder of said 895.98 acre tract, a distance of **60.44 feet** to a calculated point, on the existing southerly ROW line of said Leander Road (R.M. 2243) (ROW width varies), for the northeasterly corner of said 396.40 acre tract, same point being the northwesterly corner of the remainder of said 895.98 acre tract, for the northwesterly corner of the herein described parcel, from which point a 40D Nail found in fence base bears S 76°55'46" E, a distance of 2.70 feet;

THENCE, with said existing southerly ROW line of Leander Road (R.M. 2243), same line being the northerly boundary line of the remainder of said 895.98 acre tract, the following three (3) courses:

5) **N 57°37'08" E,** a distance of **15.00 feet**, to a calculated point at the beginning of a curve to the right, from which a TxDot Type I concrete monument found bears S 21°46'50" W, a distance of 1.35 feet;
6) With said curve to the right, having a radius of **11,419.16 feet**, a delta angle of **01°57'00",** an arc length of **388.64 feet**, and a chord which bears **N 58°35'38" E,** a distance of **388.62 feet** to a calculated point of tangency and from which a TxDot Type I concrete monument found bears S 24°14'49" W, a distance of 1.17 feet;
7) **N 59°34'08" E,** a distance of **19.40 feet**, to a 1/2-inch iron rod stamped "INLAND 4933" found, on the existing westerly ROW line of said Southwest Bypass, for the northeasterly corner of the herein described parcel;

8) **THENCE,** departing the existing southerly ROW line of said Leander Road (R.M. 2243), with said existing westerly ROW line of Southwest Bypass, along a curve to the left, having a radius of **3,500.00 feet**, a delta angle of **01°59'50",** an arc length of **122.00 feet**, and a chord which bears **S 29°23'32" E,** a distance of **122.00 feet** to the **POINT OF BEGINNING**, containing 0.7461 acres (32,502 square feet) of land, more or less, within these metes and bounds.

Bearings are based on the Texas Coordinate System of 1983, Central Zone (NAD_83 (2011)). All distances are surface values represented in U.S. Survey Feet based on a Grid-to-Surface Combined Adjustment Factor of 1.00014.

The foregoing metes and bounds description, and survey on which it was based, is accompanied by and a part of a survey map of the subject tract.

THE STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF WILLIAMSON §

That I, Miguel A. Escobar, a Registered Professional Land Surveyor, do hereby certify that the above description and the accompanying sketch is true and correct to the best of my knowledge and belief and the property described herein was determined by a survey made on the ground during the months of June and July, 2019, under the direct supervision of M. Stephen Truesdale, LSLS, RPLS No. 4933, now retired, and during the month of April, 2025, under my direct supervision.

WITNESS MY HAND AND SEAL at Round Rock, Williamson County, Texas on this 28th of May, 2025, A.D.

INLAND GEODETICS



Miguel A. Escobar, L.S.L.S., R.P.L.S.
Texas Reg. No. 5630
1504 Chisholm Trail Rd #103
Round Rock, TX 78681
TBPELS Firm No. 10059100
Project No: AFE-002

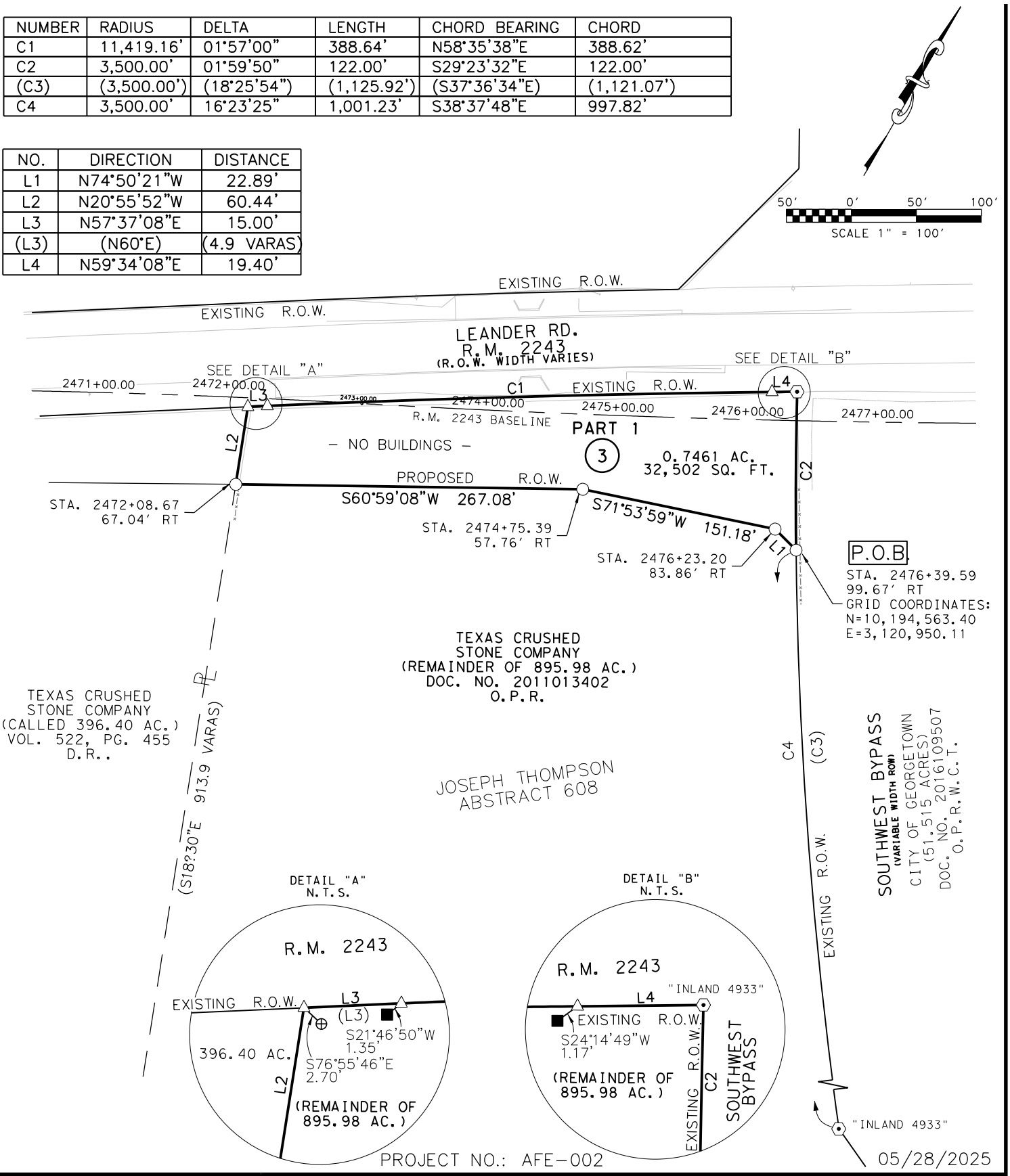
EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

937

NUMBER	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD
C1	11,419.16'	01°57'00"	388.64'	N58°35'38"E	388.62'
C2	3,500.00'	01°59'50"	122.00'	S29°23'32"E	122.00'
(C3)	(3,500.00')	(18°25'54")	(1,125.92')	(S37°36'34"E)	(1,121.07')
C4	3,500.00'	16°23'25"	1,001.23'	S38°37'48"E	997.82'

NO.	DIRECTION	DISTANCE
L1	N74°50'21"W	22.89'
L2	N20°55'52"W	60.44'
L3	N57°37'08"E	15.00'
(L3)	(N60°E)	(4.9 VARAS)
L4	N59°34'08"E	19.40'



PROJECT NO.: AFE–002

05/28/2025

INLAND GEODETICS
Land Surveyors

PARCEL PLAT SHOWING PROPERTY OF

TEXAS CRUSHED STONE COMPANY

SCALE	PROJECT	COUNTY
1" = 100'	R.M 2243	WILLIAMSON

PARCEL 3
PART 1
0.7461 ACRES
32,502 Sq. Ft.

S:\AGUIRRE–FIELDS\FM 2243\4 –Drawings\4.5 –PARCELS\PARCEL 3–PT1–TCS.dgn

PLAT TO ACCOMPANY PARCEL DESCRIPTION

TEXAN TITLE INSURANCE COMPANY
GF NO.: GT2403006
EFF. DATE: MAY 5, 2025
ISS. DATE: MAY 20, 2025

SCHEDULE B

1. INTENTIONALLY DELETED.

10a. EASEMENT DATED AUGUST 26, 1941, TO TEXAS POWER & LIGHT COMPANY, RECORDED IN VOLUME 309, PAGE 396, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10b. EASEMENT DATED MAY 23, 1946, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 336, PAGE 48, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10c. EASEMENT DATED NOVEMBER 18, 1974, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 603, PAGE 314, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10d. TERMS, CONDITIONS, AND STIPULATIONS OF EASEMENT DATED SEPTEMBER 11, 1981, TO SEMINOLE PIPELINE COMPANY, RECORDED IN VOLUME 851, PAGE 815, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY OF PARCEL 3, PART 1.)

10e. EASEMENT DATED DECEMBER 11, 1992, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 2253, PAGE 131, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10f. EASEMENT DATED DECEMBER 11, 1992, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 2253, PAGE 177, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10g. NOT A SURVEY MATTER.

10h. EASEMENT DATED JULY 31, 2017, TO ENTERPRISE CRUDE PIPELINE LLC, RECORDED UNDER DOCUMENT NO. 2017070342, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY OF PARCEL 3, PART 1.)

10i. NOT A SURVEY MATTER.

10j. NOT A SURVEY MATTER.

10k. RIGHTS OF PARTIES IN POSSESSION.

10l. SUBJECT TO ANY VISIBLE OR APPARENT EASEMENT(S) OVER, UNDER OR ACROSS SUBJECT PROPERTY.

10m. NOT A SURVEY MATTER.

10n. NOT A SURVEY MATTER.

10o. "ANY ENCROACHMENT, ENCUMBRANCE, VIOLATION, VARIATION, OR ADVERSE CIRCUMSTANCE AFFECTING THE TITLE THAT WOULD BE DISCLOSED BY AN ACCURATE AND COMPLETE SURVEY OF THE LAND."

PROJECT NO.: AFE-002 05/28/2025

INLAND GEODETICS
Land Surveyors

PARCEL PLAT SHOWING PROPERTY OF

TEXAS CRUSHED STONE COMPANY

SCALE	PROJECT	COUNTY
1" = 100'	R.M 2243	WILLIAMSON

PARCEL 3
PART 1
0.7461 ACRES
32,502 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\4 -Drawings\4.5 -PARCELS\PARCEL 3-PT1-TCS.dgn

939

PLAT TO ACCOMPANY PARCEL DESCRIPTION

LEGEND

⊡	TYPE II CONCRETE MON FOUND
●	COTTON GIN SPINDLE FOUND
□	½" IRON ROD W/ ALUMINUM CAP STAMPED "DIAMOND" FOUND
⊕	40D IN FENCE BASE
●	½" IRON ROD FOUND UNLESS NOTED
⊙	½" IRON ROD FOUND W/PLASTIC CAP
△	CALCULATED POINT
○	½" IRON ROD W/ ALUMINUM CAP STAMPED "COG ROW" SET (UNLESS NOTED OTHERWISE)
■	TYPE I CONCRETE MON FOUND

ℙ	PROPERTY LINE
( )	RECORD INFORMATION
	LINE BREAK
	DENOTES COMMON OWNERSHIP
P.O.B.	POINT OF BEGINNING
N.T.S.	NOT TO SCALE
D.R.	DEED RECORDS WILLIAMSON COUNTY, TEXAS
O.R.	OFFICIAL RECORDS WILLIAMSON COUNTY, TEXAS
O.P.R.	OFFICIAL PUBLIC RECORDS WILLIAMSON COUNTY, TEXAS
P.R.	PLAT RECORDS WILLIAMSON COUNTY, TEXAS

NOTES:

1. BEARINGS ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE NAD83 (2011). ALL DISTANCES SHOWN HEREON ARE SURFACE VALUES REPRESENTED IN U.S. SURVEY FEET BASED ON A GRID-TO-SURFACE COMBINED ADJUSTMENT FACTOR OF 1.00014.

2. REFERENCE IS HEREBY MADE TO THAT CERTAIN TITLE COMMITMENT (THE "TITLE COMMITMENT") ISSUED BY TEXAN TITLE INSURANCE COMPANY, UNDER GF NO. 2403006, EFFECTIVE MAY 5, 2025, ISSUED MAY 20, 2025. THE EASEMENTS AND RESTRICTIONS LISTED ON SCHEDULE B OF THE TITLE COMMITMENT WERE REVIEWED BY THE SURVEYOR AND ARE SHOWN HEREON. SURVEYOR HAS RELIED UPON THE TITLE COMMITMENT AND MADE NO INDEPENDENT INQUIRY AS TO EASEMENTS AND RESTRICTIONS AFFECTING THE PROPERTY, OTHER THAN VISIBLE AND APPARENT EASEMENTS NOTED BY SURVEYOR DURING THE PREPARATION OF THE SURVEY AND REFLECTED HEREON.

3. THE SYMBOLS REFLECTED IN THE LEGEND AND ON THIS SURVEY MAY HAVE BEEN ENLARGED FOR CLARITY. THE SYMBOLS HAVE BEEN PLOTTED AT THE CENTER OF THE FIELD LOCATION AND MAY NOT REPRESENT THE ACTUAL SIZE OR SHAPE OF THE FEATURE.

4. UTILITY INFORMATION SHOWN HEREON CONSTITUTES FIELD RECOVERY OF OBSERVED EVIDENCE OF UTILITIES. LOCATIONS OF UNDERGROUND UTILITIES/STRUCTURES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES/STRUCTURES, SUCH AS ELECTRICAL, TELEPHONE, CABLE TV AND PIPELINES, MAY BE ENCOUNTERED. NO EXCAVATIONS WERE MADE DURING THE PROGRESS OF THIS SURVEY TO LOCATE BURIED UTILITIES/STRUCTURES. FOR INFORMATION REGARDING BURIED UTILITIES/STRUCTURES OR BEFORE ANY EXCAVATION IS BEGUN, CONTACT THE APPROPRIATE AGENCIES FOR VERIFICATION OF UTILITY TYPE AND FOR FIELD LOCATION.

5. BY GRAPHIC PLOTTING ONLY, THIS PROPERTY IS IN ZONE X (NOT SHADED) – AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 48491C0480F, THAT BEARS AN EFFECTIVE/REVISED DATE OF 12/20/2019. THE SURVEYOR MAKES NO ASSURANCE AS TO THE ACCURACY OF THE DELINEATIONS SHOWN ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP. THIS STATEMENT IS FOR INSURANCE PURPOSES ONLY AND IS NOT AN OPINION THAT THE PROPERTY WILL OR WILL NOT FLOOD. A FLOOD STUDY WAS NOT CONDUCTED ON THE PROPERTY.

6. THE USE OF THE WORD CERTIFY OR CERTIFICATION ON THIS DOCUMENT ONLY CONSTITUTES AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THOSE FACTS OR FINDINGS WHICH ARE THE SUBJECT OF THE CERTIFICATION, AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EITHER EXPRESSED OR IMPLIED.

7. ALL REFERENCES TO RECORD DATA (RECORD=***) INDICATE INFORMATION AS CITED IN DOC. NO. 2011013402, O.P.R.

8. THE FOREGOING MAP AND SURVEY ON WHICH IT IS BASED IS ACCOMPANIED BY AND A PART OF SEPARATE METES AND BOUND DESCRIPTION OF THE SUBJECT TRACT.

I DO HEREBY CERTIFY THAT THE PROPERTY DESCRIBED HEREIN WAS DETERMINED BY A SURVEY MADE ON THE GROUND UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, L.S.L.S., R.P.L.S. NO. 4933, NOW RETIRED, IN JUNE & JULY 2019, AND APRIL, 2025, UNDER MY DIRECT SUPERVISION.

INLAND GEODETICS



MIGUEL A. ESCOBAR, L.S.L.S., R.P.L.S.
TEXAS REG. NO. 5630
1504 CHISHOLM TRAIL RD. #103
ROUND ROCK, TX 78681
TBPELS FIRM NO. 10059100

PROJECT NO.: AFE-002

05/28/2025

INLAND GEODETICS
Land Surveyors

PARCEL PLAT SHOWING PROPERTY OF

TEXAS CRUSHED STONE COMPANY

SCALE	PROJECT	COUNTY
1" = 100'	R.M 2243	WILLIAMSON

PARCEL 3
PART 1
0.7461 ACRES
32,502 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\4 -Drawings\4.5 -PARCELS\PARCEL 3-PT1-TCS.dgn

EXHIBIT ____
PROPERTY DESCRIPTION

DESCRIPTION OF A 1.312 ACRE (57,140 SQUARE FOOT) PARCEL OF LAND SITUATED IN THE JOSEPH THOMPSON SURVEY, ABSTRACT NO. 608, IN WILLIAMSON COUNTY, TEXAS, BEING A PORTION OF THE REMAINDER OF THAT CALLED 895.98 ACRE TRACT OF LAND DESCRIBED IN A DEED TO TEXAS CRUSHED STONE COMPANY RECORDED IN DOCUMENT NO. 2011013402, OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, SAID 1.312 ACRE (57,140 SQUARE FOOT) PARCEL OF LAND BEING SURVEYED ON THE GROUND IN JUNE AND JULY 2019, UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, LSLS, RPLS, NOW RETIRED, AND APRIL, 2025, UNDER THE DIRECT SUPERVISION OF MIGUEL A. ESCOBAR, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 1/2-inch iron rod with aluminum cap stamped “COG ROW” set on the proposed southerly right-of-way (ROW) of Leander Road (R.M. 2243) being 116.36 feet right of R.M. 2243 Baseline Station 2482+13.22 (Grid Coordinates determined as N=10,194,837.45, E=3,121,458.97), at its intersection with the existing easterly ROW line of Southwest Bypass (ROW width varies), for the southwest corner and **POINT OF BEGINNING** of the herein described parcel, from which point a 1/2-inch iron rod stamped “INLAND 4933” found, on said easterly ROW line of Southwest Bypass bears S 30°26’23” E, a distance of 327.20 feet;

1) **THENCE, N 30°26’23” W,** with said easterly ROW line of Southwest Bypass, a distance of **143.43 feet** to a 1/2-inch iron rod stamped “INLAND 4933” found, on the existing southerly ROW line of Leander Road (R.M. 2243) (ROW width varies), for the northwesterly corner of the herein described parcel;

2) **THENCE, N 59°34’08” E,** with said existing southerly ROW line of Leander Road (R.M. 2243), with the northerly boundary line of the remainder of said 895.98 acre tract, at a distance of 783.21 feet pass a TxDOT Type I concrete monument found 0.37 feet right of line, and continuing for a total distance of **827.05 feet** to a 1/2-inch iron rod with aluminum cap stamped “COG ROW” set being 25.24 feet right of R.M. 2243 Baseline Station 2490+41.47, for the northeasterly corner of the herein described parcel, from which point a TxDOT Type I concrete monument found bears N 59°34’08” E, with said southerly ROW line of Leander Road, a distance of 1,294.88 feet;

THENCE, departing said existing southerly ROW line of Leander Road (R.M. 2243), with the proposed southerly ROW line of Leander Road (R.M. 2243), over and across the remainder of said 895.98 acre tract, the following five (5) courses:

3) **S 30°25’52” E,** a distance of **22.60 feet** to a 1/2-inch iron rod with aluminum cap stamped “COG ROW” set being 47.79 feet right of R.M. 2243 Baseline Station 2490+40.00, for the southeasterly corner of the herein described parcel;

4) **S 54°18’36” W,** a distance of **138.53 feet**, to a 1/2-inch iron rod with aluminum cap stamped “COG ROW” set being 49.46 feet right of R.M. 2243 Baseline Station 2489+00.03, for an interior ell corner of the herein described parcel;

5) **S 35°41'24" E,** a distance of **9.54 feet**, to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 59.00 feet right of R.M. 2243 Baseline Station 2489+00.00, for an exterior ell corner of the herein described parcel;

6) **S 54°22'35" W,** a distance of **656.71 feet**, to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 77.54 feet right of R.M. 2243 Baseline Station 2482+49.03, for angle point of the herein described parcel;

7) **S 12°05'27" W,** a distance of **53.18 feet** to the **POINT OF BEGINNING**, containing 1.312 acres (57,140 square feet) of land, more or less, within these metes and bounds.

Bearings are based on the Texas Coordinate System of 1983, Central Zone (NAD_83 (2011)). All distances are surface values represented in U.S. Survey Feet based on a Grid-to-Surface Combined Adjustment Factor of 1.00014.

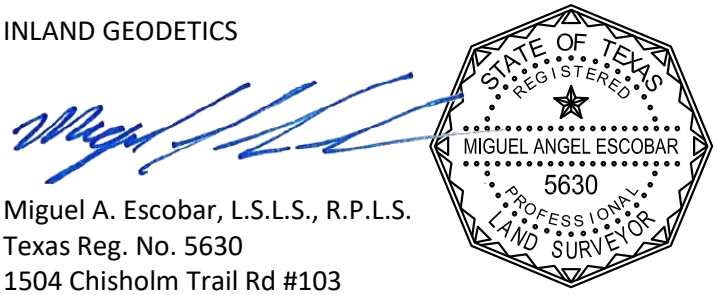
The foregoing metes and bounds description, and survey on which it was based, is accompanied by and a part of a survey map of the subject tract.

THE STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF WILLIAMSON §

That I, Miguel A. Escobar, a Registered Professional Land Surveyor, do hereby certify that the above description and the accompanying sketch is true and correct to the best of my knowledge and belief and the property described herein was determined by a survey made on the ground during the months of June and July, 2019, under the direct supervision of M. Stephen Truesdale, LSLS, RPLS No. 4933, now retired, and April, 2025, under my direct supervision.

WITNESS MY HAND AND SEAL at Round Rock, Williamson County, Texas on this 28th of May, 2025, A.D.

INLAND GEODETICS

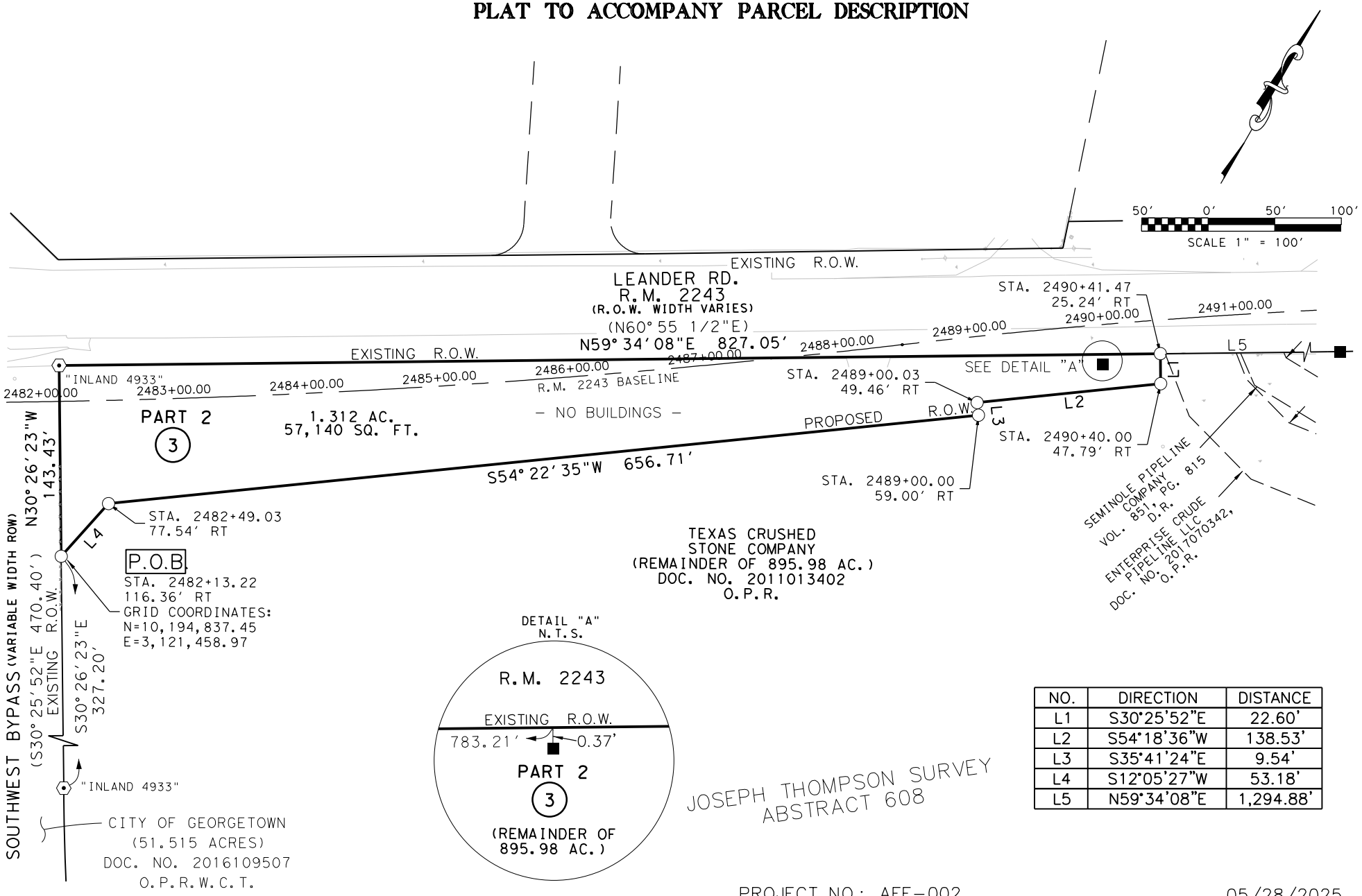


Miguel A. Escobar, L.S.L.S., R.P.L.S.
Texas Reg. No. 5630
1504 Chisholm Trail Rd #103
Round Rock, TX 78681
TBPELS Firm No. 10059100
Project No: AFE-002

S:\AGUIRRE-FIELDS\FM 2243\5-Descriptions-Reports\PARCEL 3-PART 2-TEXAS-CRUSHED-STONE.docx

EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION



NO.	DIRECTION	DISTANCE
L1	S30°25'52"E	22.60'
L2	S54°18'36"W	138.53'
L3	S35°41'24"E	9.54'
L4	S12°05'27"W	53.18'
L5	N59°34'08"E	1,294.88'

PROJECT NO.: AFE-002

05/28/2025

INLAND GEODETICS
Land Surveyors

PARCEL PLAT SHOWING PROPERTY OF

TEXAS CRUSHED STONE COMPANY

SCALE	PROJECT	COUNTY
1" = 100'	R.M 2243	WILLIAMSON

PARCEL 3
PART 2
1.312 ACRES
57,140 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\4 -Drawings\4.5 -PARCELS\PARCEL 3-PT2-TCS.dgn

EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

TEXAN TITLE INSURANCE COMPANY
GF NO.: GT2403006
EFF. DATE: MAY 5, 2025
ISS. DATE: MAY 20, 2025

SCHEDULE B

1. INTENTIONALLY DELETED.

10a. EASEMENT DATED AUGUST 26, 1941, TO TEXAS POWER & LIGHT COMPANY, RECORDED IN VOLUME 309, PAGE 396, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

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10c. EASEMENT DATED NOVEMBER 18, 1974, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 603, PAGE 314, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
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10d. TERMS, CONDITIONS, AND STIPULATIONS OF EASEMENT DATED SEPTEMBER 11, 1981, TO SEMINOLE PIPELINE COMPANY, RECORDED IN VOLUME 851, PAGE 815, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(THE LOCATION IS SHOWN.)

10e. EASEMENT DATED DECEMBER 11, 1992, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 2253, PAGE 131, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
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10g. NOT A SURVEY MATTER.

10h. EASEMENT DATED JULY 31, 2017, TO ENTERPRISE CRUDE PIPELINE LLC, RECORDED UNDER DOCUMENT NO. 2017070342, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS.
(THE LOCATION IS SHOWN.)

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PROJECT NO.: AFE-002

05/28/2025

INLAND GEODETICS
Land Surveyors

PARCEL PLAT SHOWING PROPERTY OF

TEXAS CRUSHED STONE COMPANY

SCALE	PROJECT	COUNTY
1" = 100'	R.M 2243	WILLIAMSON

PARCEL 3
PART 2
1.312 ACRES
57,140 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\4 -Drawings\4.5 -PARCELS\PARCEL 3-PT2-TCS.dgn

EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

LEGEND

⊡	TYPE II CONCRETE MON FOUND
●	COTTON GIN SPINDLE FOUND
□	½" IRON ROD W/ ALUMINUM CAP STAMPED "DIAMOND" FOUND
⊕	40D IN FENCE BASE
●	½" IRON ROD FOUND UNLESS NOTED
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△	CALCULATED POINT
○	½" IRON ROD W/ ALUMINUM CAP STAMPED "COG ROW" SET (UNLESS NOTED OTHERWISE)
■	TYPE I CONCRETE MON FOUND
℄	PROPERTY LINE
( )	RECORD INFORMATION
—/\—	LINE BREAK
	DENOTES COMMON OWNERSHIP
P.O.B.	POINT OF BEGINNING
N.T.S.	NOT TO SCALE
D.R.	DEED RECORDS WILLIAMSON COUNTY, TEXAS
O.R.	OFFICIAL RECORDS WILLIAMSON COUNTY, TEXAS
O.P.R.	OFFICIAL PUBLIC RECORDS WILLIAMSON COUNTY, TEXAS
P.R.	PLAT RECORDS WILLIAMSON COUNTY, TEXAS

I DO HEREBY CERTIFY THAT THE PROPERTY DESCRIBED HEREIN WAS DETERMINED BY A SURVEY MADE ON THE GROUND UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, L.S.L.S., R.P.L.S. NO. 4933, NOW RETIRED IN JUNE AND JULY 2019, AND APRIL, 2025, UNDER MY DIRECT SUPERVISION.

INLAND GEODETICS

STATE OF TEXAS
REGISTERED
MIGUEL ANGEL ESCOBAR
5630
PROFESSIONAL
LAND SURVEYOR

MIGUEL A. ESCOBAR, L.S.L.S., R.P.L.S.
TEXAS REG. NO. 5630
1504 CHISHOLM TRAIL RD. #103
ROUND ROCK, TX 78681
TBPELS FIRM NO. 10059100

PROJECT NO.: AFE-002

NOTES:

1. BEARINGS ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE NAD83 (2011). ALL DISTANCES SHOWN HEREON ARE SURFACE VALUES REPRESENTED IN U.S. SURVEY FEET BASED ON A GRID-TO-SURFACE COMBINED ADJUSTMENT FACTOR OF 1.00014.

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8. THE FOREGOING MAP AND SURVEY ON WHICH IT IS BASED IS ACCOMPANIED BY AND A PART OF SEPARATE METES AND BOUND DESCRIPTION OF THE SUBJECT TRACT.

05/28/2025

INLAND GEODETICS
Land Surveyors

PARCEL PLAT SHOWING PROPERTY OF

TEXAS CRUSHED STONE COMPANY

SCALE	PROJECT	COUNTY
1" = 100'	R.M 2243	WILLIAMSON

PARCEL 3
PART 2
1.312 ACRES
57,140 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\4 -Drawings\4.5 -PARCELS\PARCEL 3-PT2-TCS.dgn

EXHIBIT ____
PROPERTY DESCRIPTION

DESCRIPTION OF A 0.5357 ACRE (23,336 SQUARE FOOT) PARCEL OF LAND SITUATED IN THE JOSEPH THOMPSON SURVEY, ABSTRACT NO. 608, IN WILLIAMSON COUNTY, TEXAS, BEING A PORTION OF THE REMAINDER OF THAT CALLED 895.98 ACRE TRACT OF LAND DESCRIBED IN A DEED TO TEXAS CRUSHED STONE COMPANY RECORDED IN DOCUMENT NO. 2011013402, OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, SAID 0.5357 ACRE (23,336 SQUARE FOOT) PARCEL OF LAND BEING SURVEYED ON THE GROUND IN JUNE AND JULY 2019, UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, LSLS, RPLS, NOW RETIRED, AND APRIL, 2025, UNDER THE DIRECT SUPERVISION OF MIGUEL A. ESCOBAR, LSLS, RPLS, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 79.78 feet right of R.M. 2243 Baseline Station 517+82.42 (Grid Coordinates determined as N=10,197,078.51, E=3,124,233.28), in the easterly boundary line of the remainder of said 895.98 acre tract, same line being the westerly boundary line of that called 42.5 acre tract of land described in a Warranty Deed with Vendor's Lien to The Trustees of the Georgetown Independent School District recorded in Volume 765, Page 213, of the Deed Records of Williamson County, Texas, and for the southeast corner and **POINT OF BEGINNING** of the herein described parcel, from which point a 3/8-inch iron rod found (bent) being the southwesterly corner of said 42.5 acre tract of land bears S 21°29'12" E, a distance of 788.90 feet, and S 20°37'40" E, a distance of 112.96 feet;

THENCE, with the proposed southerly ROW line of said Leander Road (R.M. 2243), over and across of the remainder of said 895.98 acre tract, the following nine (9) courses:

1) **S 39°34'01" W,** a distance of **82.42 feet** to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 79.19 feet right of R.M. 2243 Baseline Station 517+00.00, for an exterior ell corner of the herein described parcel;

2) **N 50°50'30" W,** a distance of **23.16 feet** to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 56.03 feet right of R.M. 2243 Baseline Station 517+00.00, for an interior ell corner of the herein described parcel;

3) **S 39°34'01" W,** a distance of **200.01 feet** to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 54.60 feet right of R.M. 2243 Baseline Station 515+00.00, for an exterior ell corner of the herein described parcel;

4) **N 50°50'30" W,** a distance of **3.85 feet** to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 50.75 feet right of R.M. 2243 Baseline Station 515+00.00, for an interior ell corner of the herein described parcel;

5) **S 38°08'08" W,** a distance of **399.03 feet** to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 57.87 feet right of R.M. 2243 Baseline Station 511+01.03, for an exterior ell corner of the herein described parcel;

6) **N 51°51'52" W,** a distance of **8.00 feet** to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 49.88 feet right of R.M. 2243 Baseline Station 511+00.89, for an interior ell corner of the herein described parcel;

7) **S 38°08'08" W,** a distance of **228.45 feet** to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 54.00 feet right of R.M. 2243 Baseline Station 508+72.87, for the beginning of a curve to the right;

8) With said curve to the right, having a radius of **1,484.39 feet**, a delta angle of **006°54'25",** an arc length of **178.94 feet**, and a chord which bears **S 41°35'21" W,** a distance of **178.83 feet** to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 57.38 feet right of R.M. 2243 Baseline Station 507+00.00, for the southeasterly corner of the herein described parcel;

9) **N 44°57'27" W,** a distance of **12.00 feet** to a 1/2-inch iron rod with aluminum cap stamped "COG ROW" set being 45.38 feet right of R.M. 2243 Baseline Station 506+99.85, said point being on the existing southerly ROW line of Leander Rd. (R.M. 2243), same line being the northerly boundary line of the remainder of said 895.98 acre tract, for the southwesterly corner of the herein described parcel, from which point a TxDOT Type I concrete monument found bears with a curve to the right, having a radius of 1,472.39 feet, a delta angle of 014°31'35", an arc length of 373.30 feet, and a chord which bears S 52°18'21" W, a distance of 372.30 feet;

THENCE, with said existing southerly ROW line of Leander Rd, (R.M. 2243), and said northerly boundary line of the remainder of 895.98 acre tract, the following two (2) courses:

10) With a curve to the left, having a radius of **1,472.39 feet**, a delta angle of **006°54'25",** an arc length of **177.49 feet**, and a chord which bears **N 41°35'21" E,** a distance of **177.39 feet** to a calculated point of tangency of the herein described parcel;

11) **N 38°08'08" E,** a distance of **941.03 feet** to a calculated point, for the northwesterly corner of that certain called 0.761 acre (Parcel 1) tract of land described in Volume 1362, Page 343, of the Official Records of Williamson County, Texas, and for the northeasterly corner of the herein described parcel, from which point a TxDOT Type II concrete monument found bears N 23°22'15" W, a distance of 0.84 feet;

12) **THENCE, S 21°29'12" E,** with said existing southerly ROW line of Leander Road (R.M. 2243), with the common boundary line of the remainder of said 895.98 acre tract and said 0.761 acre tract, at a distance of 23.18 feet, pass a calculated point for the southwesterly corner of said 0.761 acre tract, from which point, a TxDOT Type II concrete monument bears N 28°48'12" W, a distance of 0.65 feet, and continuing with the easterly boundary line of said remainder of 895.98 acre tract, same line being the westerly boundary line of the aforementioned 42.5 acre tract, for a total distance of **62.66 feet** to the **POINT OF BEGINNING**, containing 0.5357 acres (23,336 square feet) of land, more or less, within these metes and bounds.

Bearings are based on the Texas Coordinate System of 1983, Central Zone (NAD_83 (2011)). All distances are surface values represented in U.S. Survey Feet based on a Grid-to-Surface Combined Adjustment Factor of 1.00014.

The foregoing metes and bounds description, and survey on which it was based, is accompanied by and a part of a survey map of the subject tract.

THE STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF WILLIAMSON §

That I, Miguel A. Escobar, a Registered Professional Land Surveyor, do hereby certify that the above description and the accompanying sketch is true and correct to the best of my knowledge and belief and the property described herein was determined by a survey made on the ground during the months of June and July, 2019, under the direct supervision of M. Stephen Truesdale, LSLS, RPLS No. 4933, now retired, and April, 2025, under my direct supervision.

WITNESS MY HAND AND SEAL at Round Rock, Williamson County, Texas on this 28th of May, 2025, A.D.

INLAND GEODETICS



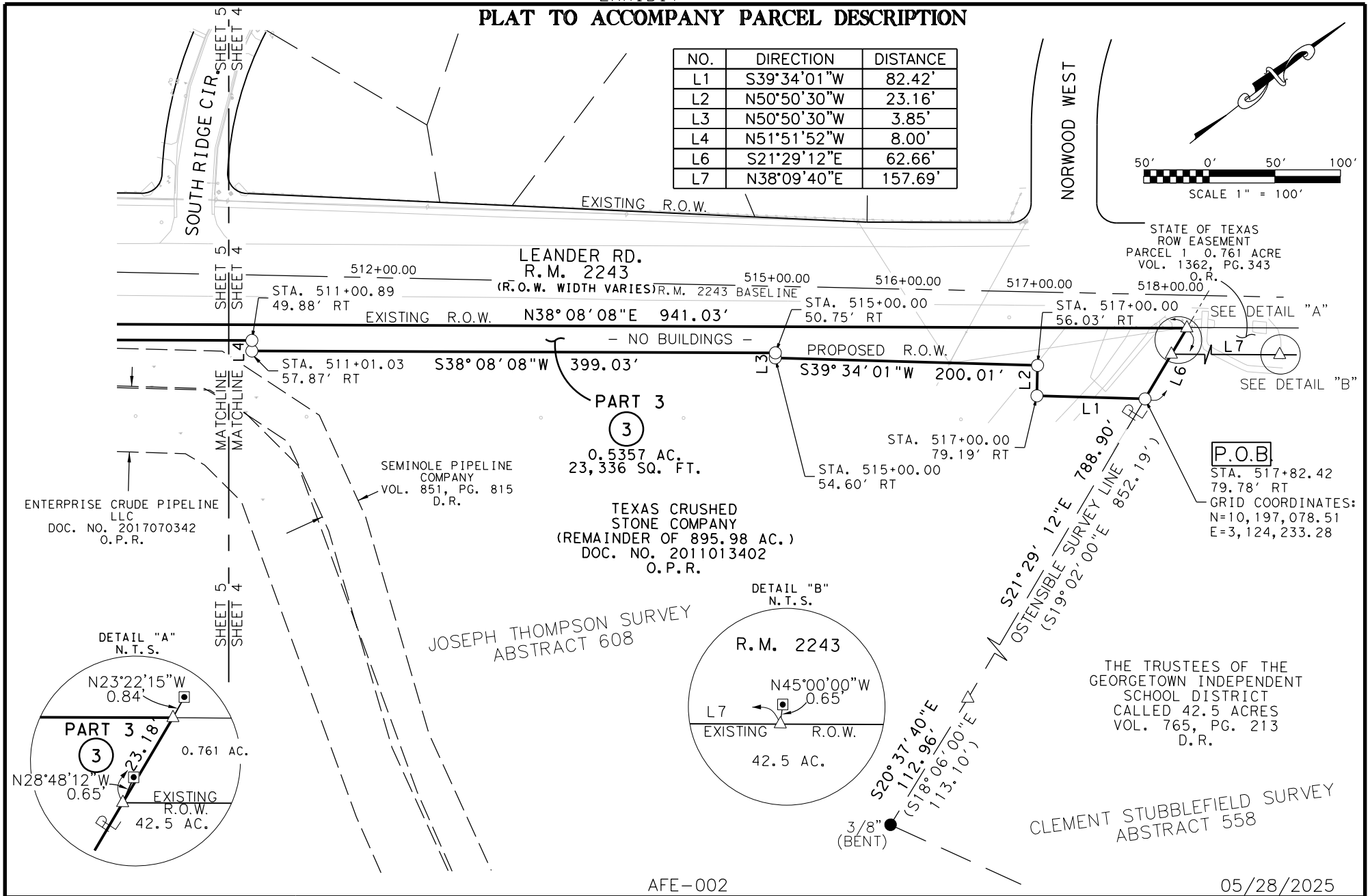


Miguel A. Escobar, L.S.L.S., R.P.L.S.
Texas Reg. No. 5630
1504 Chisholm Trail Rd #103
Round Rock, TX 78681
TBPELS Firm No. 10059100
Project No: AFE-002

S:\AGUIRRE-FIELDS\FM 2243\5-Descriptions-Reports\PARCEL 3-PART 3-TEXAS-CRUSHED-STONE-REV.docx

EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION



NO.	DIRECTION	DISTANCE
L1	S39°34'01"W	82.42'
L2	N50°50'30"W	23.16'
L3	N50°50'30"W	3.85'
L4	N51°51'52"W	8.00'
L6	S21°29'12"E	62.66'
L7	N38°09'40"E	157.69'

AFE-002

05/28/2025

INLAND GEODETICS
Land Surveyors

PARCEL PLAT SHOWING PROPERTY OF

TEXAS CRUSHED STONE COMPANY

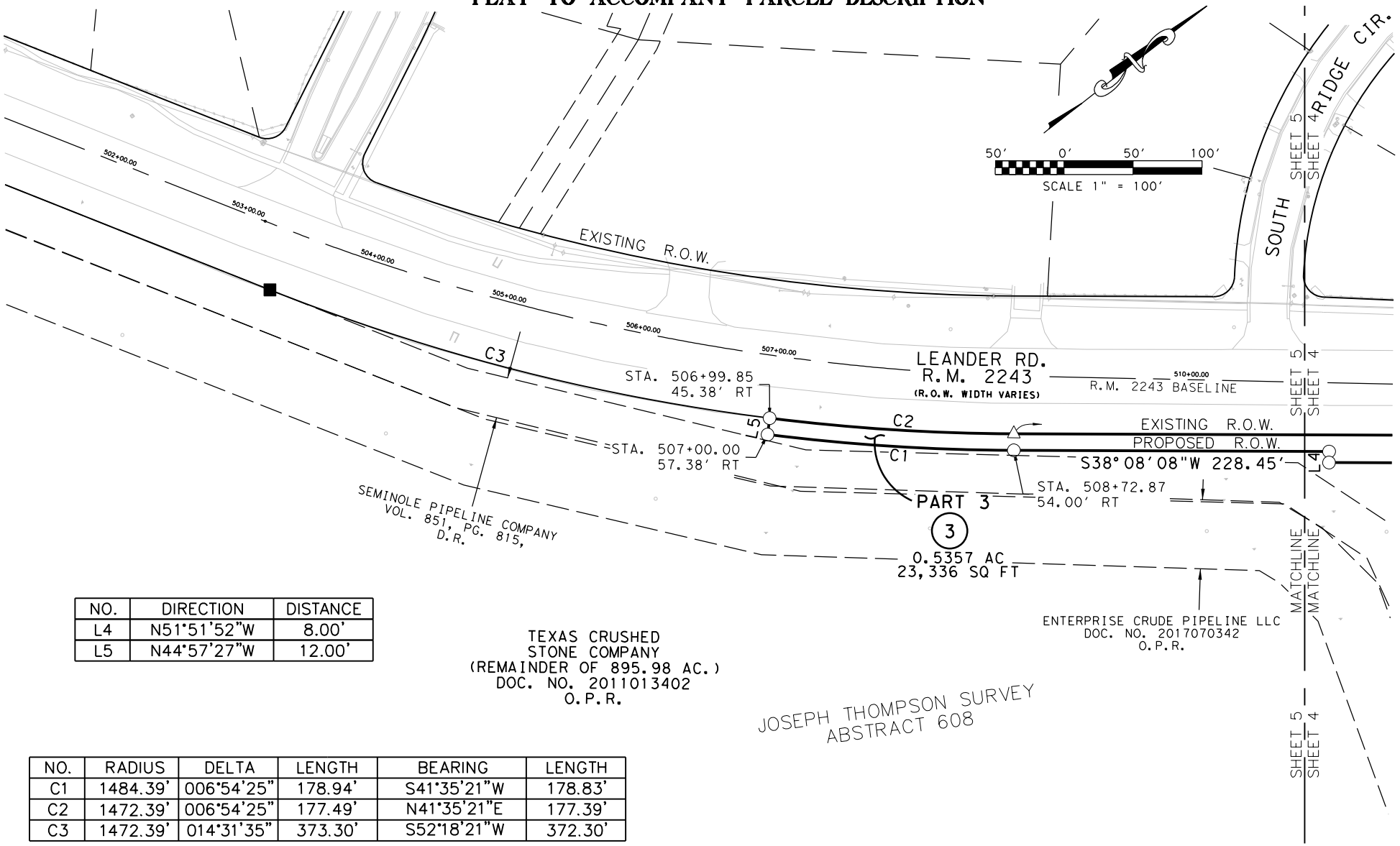
SCALE	PROJECT	COUNTY
1" = 100'	R.M 2243	WILLIAMSON

PARCEL 3
PART 3
0.5357 ACRES
23,336 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\4 -Drawings\4.5 -PARCELS\PARCEL 3-PT3-TCS-SH 3.dgn

EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION



NO.	DIRECTION	DISTANCE
L4	N51°51'52"W	8.00'
L5	N44°57'27"W	12.00'

NO.	RADIUS	DELTA	LENGTH	BEARING	LENGTH
C1	1484.39'	006°54'25"	178.94'	S41°35'21"W	178.83'
C2	1472.39'	006°54'25"	177.49'	N41°35'21"E	177.39'
C3	1472.39'	014°31'35"	373.30'	S52°18'21"W	372.30'

AFE-002

05/28/2025

INLAND GEODETICS
Land Surveyors

PARCEL PLAT SHOWING PROPERTY OF

TEXAS CRUSHED STONE COMPANY

SCALE	PROJECT	COUNTY
1" = 100'	R.M 2243	WILLIAMSON

PARCEL 3
PART 3
0.5357 ACRES
23,336 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\4 -Drawings\4.5 -PARCELS\PARCEL 3-PT3-TCS-SH 4.dgn

PLAT TO ACCOMPANY PARCEL DESCRIPTION

TEXAN TITLE INSURANCE COMPANY
GF NO.: GT2403006
EFF. DATE: MAY 5, 2025
ISS. DATE: MAY 20, 2025

SCHEDULE B

1. INTENTIONALLY DELETED.

10a. EASEMENT DATED AUGUST 26, 1941, TO TEXAS POWER & LIGHT COMPANY, RECORDED IN VOLUME 309, PAGE 396, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10b. EASEMENT DATED MAY 23, 1946, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 336, PAGE 48, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10c. EASEMENT DATED NOVEMBER 18, 1974, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 603, PAGE 314, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10d. TERMS, CONDITIONS, AND STIPULATIONS OF EASEMENT DATED SEPTEMBER 11, 1981, TO SEMINOLE PIPELINE COMPANY, RECORDED IN VOLUME 851, PAGE 815, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(THE LOCATION IS SHOWN.)

10e. EASEMENT DATED DECEMBER 11, 1992, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 2253, PAGE 131, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10f. EASEMENT DATED DECEMBER 11, 1992, TO LOWER COLORADO RIVER AUTHORITY, RECORDED IN VOLUME 2253, PAGE 177, DEED RECORDS, WILLIAMSON COUNTY, TEXAS.
(IT IS NOT ON, OR DOES NOT TOUCH THE SURVEYED PROPERTY.)

10g. NOT A SURVEY MATTER.

10h. EASEMENT DATED JULY 31, 2017, TO ENTERPRISE CRUDE PIPELINE LLC, RECORDED UNDER DOCUMENT NO. 2017070342, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS.
(THE LOCATION IS SHOWN.)

10i. NOT A SURVEY MATTER.

10j. NOT A SURVEY MATTER.

10k. RIGHTS OF PARTIES IN POSSESSION.

10l. SUBJECT TO ANY VISIBLE OR APPARENT EASEMENT(S) OVER, UNDER OR ACROSS SUBJECT PROPERTY.

10m. NOT A SURVEY MATTER.

10n. NOT A SURVEY MATTER.

10o. ANY ENCROACHMENT, ENCUMBRANCE, VIOLATION, VARIATION, OR ADVERSE CIRCUMSTANCE AFFECTING THE TITLE THAT WOULD BE DISCLOSED BY AN ACCURATE AND COMPLETE SURVEY OF THE LAND.

AFE-002

05/28/2025

INLAND GEODETICS
Land Surveyors

PARCEL PLAT SHOWING PROPERTY OF

TEXAS CRUSHED STONE COMPANY

SCALE	PROJECT	COUNTY
1" = 100'	R.M 2243	WILLIAMSON

PARCEL 3
PART 3
0.5357 ACRES
23,336 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\4 -Drawings\4.5 -PARCELS\PARCEL 3-PT3-TCS-SH 3.dgn

EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

LEGEND

⊙	TYPE II CONCRETE MON FOUND
●	COTTON GIN SPINDLE FOUND
□	½" IRON ROD W/ ALUMINUM CAP STAMPED "DIAMOND" FOUND
⊕	40D IN FENCE BASE
●	½" IRON ROD FOUND UNLESS NOTED
⊙	½" IRON ROD FOUND W/PLASTIC CAP
△	CALCULATED POINT
○	½" IRON ROD W/ ALUMINUM CAP STAMPED "COG ROW" SET (UNLESS NOTED OTHERWISE)
■	TYPE I CONCRETE MON FOUND
℄	PROPERTY LINE
( )	RECORD INFORMATION
⌐/⌐	LINE BREAK
⌐⌐	DENOTES COMMON OWNERSHIP
P.O.B.	POINT OF BEGINNING
N.T.S.	NOT TO SCALE
D.R.	DEED RECORDS WILLIAMSON COUNTY, TEXAS
O.R.	OFFICIAL RECORDS WILLIAMSON COUNTY, TEXAS
O.P.R.	OFFICIAL PUBLIC RECORDS WILLIAMSON COUNTY, TEXAS
P.R.	PLAT RECORDS WILLIAMSON COUNTY, TEXAS

I DO HEREBY CERTIFY THAT THE PROPERTY DESCRIBED HEREIN WAS DETERMINED BY A SURVEY MADE ON THE GROUND UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, L.S.L.S., R.P.L.S. NO. 4933, NOW RETIRED, IN JUNE AND JULY, 2019, AND APRIL, 2025, UNDER MY DIRECT SUPERVISION.

INLAND GEODETICS





MIGUEL A. ESCOBAR, L.S.L.S., R.P.L.S.
TEXAS REG. NO. 5630
1504 CHISHOLM TRAIL RD. #103
ROUND ROCK, TX 78681
TBPELS FIRM NO. 10059100

NOTES:

1. BEARINGS ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE NAD83 (2011). ALL DISTANCES SHOWN HEREON ARE SURFACE VALUES REPRESENTED IN U.S. SURVEY FEET BASED ON A GRID-TO-SURFACE COMBINED ADJUSTMENT FACTOR OF 1.00014.

2. REFERENCE IS HEREBY MADE TO THAT CERTAIN TITLE COMMITMENT (THE "TITLE COMMITMENT") ISSUED BY TEXAN TITLE INSURANCE COMPANY, UNDER GF NO. GT2403006, EFFECTIVE MAY 5, 2025, ISSUED MAY 20, 2025. THE EASEMENTS AND RESTRICTIONS LISTED ON SCHEDULE B OF THE TITLE COMMITMENT WERE REVIEWED BY THE SURVEYOR AND ARE SHOWN HEREON. SURVEYOR HAS RELIED UPON THE TITLE COMMITMENT AND MADE NO INDEPENDENT INQUIRY AS TO EASEMENTS AND RESTRICTIONS AFFECTING THE PROPERTY, OTHER THAN VISIBLE AND APPARENT EASEMENTS NOTED BY SURVEYOR DURING THE PREPARATION OF THE SURVEY AND REFLECTED HEREON.

3. THE SYMBOLS REFLECTED IN THE LEGEND AND ON THIS SURVEY MAY HAVE BEEN ENLARGED FOR CLARITY. THE SYMBOLS HAVE BEEN PLOTTED AT THE CENTER OF THE FIELD LOCATION AND MAY NOT REPRESENT THE ACTUAL SIZE OR SHAPE OF THE FEATURE.

4. UTILITY INFORMATION SHOWN HEREON CONSTITUTES FIELD RECOVERY OF OBSERVED EVIDENCE OF UTILITIES. LOCATIONS OF UNDERGROUND UTILITIES/STRUCTURES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES/STRUCTURES, SUCH AS ELECTRICAL, TELEPHONE, CABLE TV AND PIPELINES, MAY BE ENCOUNTERED. NO EXCAVATIONS WERE MADE DURING THE PROGRESS OF THIS SURVEY TO LOCATE BURIED UTILITIES/STRUCTURES. FOR INFORMATION REGARDING BURIED UTILITIES/STRUCTURES OR BEFORE ANY EXCAVATION IS BEGUN, CONTACT THE APPROPRIATE AGENCIES FOR VERIFICATION OF UTILITY TYPE AND FOR FIELD LOCATION.

5. BY GRAPHIC PLOTTING ONLY, THIS PROPERTY IS IN ZONE X (NOT SHADED) – AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 48491C0480F, THAT BEARS AN EFFECTIVE/REVISED DATE OF 12/20/2019. THE SURVEYOR MAKES NO ASSURANCE AS TO THE ACCURACY OF THE DELINEATIONS SHOWN ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP. THIS STATEMENT IS FOR INSURANCE PURPOSES ONLY AND IS NOT AN OPINION THAT THE PROPERTY WILL OR WILL NOT FLOOD. A FLOOD STUDY WAS NOT CONDUCTED ON THE PROPERTY.

6. THE USE OF THE WORD CERTIFY OR CERTIFICATION ON THIS DOCUMENT ONLY CONSTITUTES AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THOSE FACTS OR FINDINGS WHICH ARE THE SUBJECT OF THE CERTIFICATION, AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EITHER EXPRESSED OR IMPLIED.

7. ALL REFERENCES TO RECORD DATA (RECORD=***) INDICATE INFORMATION AS CITED IN DOC. NO. 2011013402, O.P.R.

8. THE FOREGOING MAP AND SURVEY ON WHICH IT IS BASED IS ACCOMPANIED BY AND A PART OF SEPARATE METES AND BOUND DESCRIPTION OF THE SUBJECT TRACT.

AFE-002

05/28/2025

INLAND GEODETICS
Land Surveyors

PARCEL PLAT SHOWING PROPERTY OF

TEXAS CRUSHED STONE COMPANY

SCALE	PROJECT	COUNTY
1" = 100'	R.M 2243	WILLIAMSON

PARCEL 3
PART 3
0.5357 ACRES
23,336 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\4 -Drawings\4.5 -PARCELS\PARCEL 3-PT3-TCS-SH 3.dgn

EXHIBIT ____
PROPERTY DESCRIPTION

DESCRIPTION OF A 0.0490 ACRE (2,134 SQUARE FOOT) PARCEL OF LAND SITUATED IN THE JOSEPH THOMPSON SURVEY, ABSTRACT NO. 608, IN WILLIAMSON COUNTY, TEXAS, COMPRISED OF A PORTION OF THAT CALLED 1.248 ACRE TRACT OF LAND DESCRIBED IN A SPECIAL WARRANTY DEED TO LAMY 2243, LTD. RECORDED IN DOCUMENT NO. 2023048610, OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, (O.P.R.W.C.T.), AND A PORTION OF THE REMAINDER OF THAT CALLED 68.080 ACRE TRACT OF LAND DESCRIBED IN A SPECIAL WARRANTY DEED TO LAMY 2243, LTD. RECORDED IN DOCUMENT NO. 2013028282 OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, O.P.R.W.C.T., SAID 0.0490 (2,134 SQ. FT.) AND SAID 0.0000 ACRE (1.77 SQ. FT.) PARCELS BEING SURVEYED ON THE GROUND IN JUNE AND JULY 2019, UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, LSLS, RPLS, (NOW RETIRED) AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

PARCEL 4 PART 1, 0.0490 OF ONE ACRE (2,134 SQUARE FOOT)

COMMENCING at a 5/8 inch iron rod with plastic cap stamped “Terra Firma” found being an ell corner in the boundary line of said 68.080 acre tract, same point being the northwesterly corner of said 1.248 acre tract;

THENCE, S 15°45’21” E, with the common boundary line of said remainder of 68.080 acre tract and said 1.248 acre tract, a distance of 297.67 feet to a calculated point being the northerly boundary corner of the remainder portion of that called 1,048.20 acre tract of land (Tract 1) (cited 0.245 acre by Williamson County Appraisal District (WCAD)), recorded in Document No. 2005090431, O.P.R.W.C.T., and described in Volume 522, Page 451, of the Deed Records of Williamson County, Texas;

THENCE, with the common boundary line of said remainder portion of the 1,048.20 acre tract and said 1.248 acre tract the following (2) two courses:

S 26°09’58” E, a distance of 408.02 feet to a calculated point for the beginning of a curve to the right;

Along said curve to the right, having a radius of 25.00 feet, a delta angle of 09°44’26”, an arc length of 4.25 feet, and a chord which bears S 25°36’13” E, a distance of 4.24 feet to a 5/8 inch iron rod w/ aluminum cap stamped ”COG ROW” set on the proposed northerly right-of-way (ROW) of Leander Road (R.M. 2243) (variable ROW width) being 107.22 feet left of R.M. 2243 Baseline Station 2486+78.55, (Grid Coordinates determined as N=10,195,277.95, E=3,121,728.33), for the northwest corner and **POINT OF BEGINNING** of the herein described parcel;

1) **THENCE, N 59°34’08” E,** with said proposed northerly ROW line of Leander Road (R.M. 2243), over and across said 1.248 acre tract, a distance of **90.72 feet** to a 5/8 inch iron rod w/ aluminum cap stamped ”COG ROW” set being 99.40 feet left of R.M. 2243 Baseline Station 2487+70.40 in the westerly boundary line of the remainder portion of that called 1,048.20 acre tract of land (Tract 1) (cited 4.759 acres by WCAD), described in Volume 522, Page 451, of the Deed Records of Williamson County, Texas, and the east boundary line of said 1.248 acre tract, for the northeast corner of the herein described parcel and the beginning of a non-tangent curve to the left;

2) **THENCE,** departing the proposed northerly ROW line of said Leander Road (R.M. 2243), with the common boundary line of said remainder portion of the 1,048.20 acre tract (WCAD 4.759 acres) and said 1.248 acre tract, along said curve to the left, having a radius of **25.00 feet**, a delta angle of **73°24’11”,** an arc length of **32.03 feet**, and a chord which bears **S 76°56’55” E,** a distance of **29.88 feet** to a calculated point, on the existing northerly

ROW line of Leander Road (R.M. 2243) (variable ROW width), being the common corner of said remainder portion of the 1,048.20 acre tract (WCAD 4.759 acre) and said 1.248 acre tract, for the southeasterly corner of the herein described parcel;

3) **THENCE, S 59°23'55" W**, with said existing north ROW line of Leander Road (R.M. 2243), and the south boundary line of said 1.248 acre tract, a distance of **127.33 feet** to a broken cotton gin spindle found, being the easterly corner of said remainder of 68.080 acre tract, for the beginning of a curve to the right;

4) **THENCE**, departing said existing northerly ROW line of Leander Road, with the common boundary line of said remainder of 68.080 acre tract and said 1.248 acre tract, along said curve to the right, having a radius of **25.00 feet**, a delta angle of **12°20'29",** an arc length of **5.38 feet**, and a chord which bears **N 65°18'51" E,** a distance of **5.37 feet** to a calculated point in the south boundary line of said remainder portion of the 1,048.20 acre tract (WCAD 0.245 acre), for the southwesterly corner of the herein described parcel and the beginning of a non-tangent curve to the left;

5) **THENCE,** with the common boundary line of said remainder portion of the 1,048.20 acre tract (WCAD 0.245 acres) and said 1.248 acre tract, along said curve to the left, having a radius of **25.00 feet**, a delta angle of **70°13'48",** an arc length of **30.64 feet**, and a chord which bears **N 14°22'54" E,** a distance of **28.76 feet** to the **POINT OF BEGINNING**, containing 0.0490 acre (2,134 square feet) of land, more or less, within these metes and bounds.

PARCEL 4 PART 2, 0.000 OF ONE ACRE (1.77 SQUARE FOOT)

COMMENCING at a 1/2 inch iron rod with plastic cap stamped "Terra Firma" found being an ell corner in the boundary line of said remainder of 68.080 acre tract, same point being the northwesterly corner of said 1.248 acre tract;

THENCE, S 15°45'21" E, with the common boundary line of said remainder of 68.080 acre tract and said 1.248 acre tract, a distance of 297.67 feet to a calculated point;

THENCE, with the common boundary line of the remainder portion of that called 1,048.20 acre tract of land (Tract 1) (cited 0.245 acre by Williamson County Appraisal District (WCAD)), described in Volume 522, Page 451, of the Deed Records of Williamson County, Texas, and said 1.248 acre tract the following (3) three courses:

S 26°09'58" E, a distance of 408.02 feet to a calculated point for the beginning of a curve to the right;

THENCE, along said curve to the right, having a radius of 25.00 feet, a delta angle of 09°44'26", an arc length of 4.24 feet, and a chord which bears S 25°36'13" E, a distance of 4.24 feet to a 5/8 inch iron rod w/ aluminum cap stamped "COG ROW" set on the proposed northerly right-of-way (ROW) line of Leander Road (R.M. 2243) (variable ROW width) being 107.22 feet left of R.M. 2243 Baseline Station 2486+78.55;

THENCE, continuing along said curve to the right, having a radius of 25.00 feet, a delta angle of 70°13'48", an arc length of 30.64 feet, and a chord which bears S 14°22'54" W, a distance of 28.76 feet to a calculated point being 88.45 feet left of R.M. 2243 Baseline Station 2486+56.42, (Grid Coordinates determined as N=10,195,250.09, E=3,121,721.19), said point being the southwesterly corner of said 1.248 acre tract, same point being the northerly corner of said remainder of 68.080 acre tract, also being the southeasterly corner of that called 0.774 acre tract of land described in a Special Warranty Deed to A.C. Weir Properties, LTD. recorded in Document No. 2023048609,

O.P.R.W.C.T., for the **POINT OF BEGINNING** of the herein described parcel at the beginning of a non-tangent curve to the left;

1) **THENCE**, with the common boundary line of said 1.248 acre tract and said remainder portion of the 68.080 acre tract, along said curve to the left, having a radius of **25.00 feet**, a delta angle of **12°20'29",** an arc length of **5.38 feet**, and a chord which bears **N 65°18'51" E,** a distance of **5.37 feet** to a broken cotton gin spindle found on the existing northerly ROW line of Leander Road (R.M. 2243) (variable ROW width), for the southeast corner of the herein described parcel;

2) **THENCE, S 59°37'57" W,** with said existing northerly ROW line of Leander Road (R.M. 2243) and the south boundary line of said remainder of the 68.080 acre tract, a distance of **9.60 feet** to a calculated point in the southerly boundary line of said 0.774 acre tract, for the southwest corner of the herein described parcel and the beginning of a non-tangent curve to the left;

3) **THENCE**, with the common boundary line of said 0.774 acre tract and said portion of the remainder of the 68.08 acre tract, along said curve to the left, having a radius of **25.00 feet**, a delta angle of **09°50'01",** an arc length of **4.29 feet**, and a chord which bears **N 52°30'01" E,** a distance of **4.29 feet** to the **POINT OF BEGINNING**, containing 0.0000 acre (1.77 square feet) of land, more or less, within these metes and bounds.

Bearings are based on the Texas Coordinate System of 1983, Central Zone NAD83 (2011). Coordinates shown hereon are grid values represented in U.S. Survey Feet. All distances shown hereon are surface values represented in U.S. Survey Feet based on a grid-to-surface Combined Adjustment Factor of 1.00014.

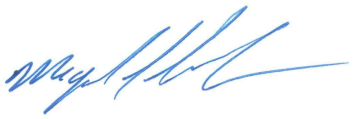
This property description is accompanied by a separate parcel plat.

The use of the word certify or certification on this document only constitutes an expression of professional opinion regarding those facts or findings which are the subject of the certification, and does not constitute a warranty or guarantee, either expressed or implied.

I, Miguel A. Escobar, a Registered Professional Land Surveyor, do hereby certify that the above description and the accompanying sketch is true and correct to the best of my knowledge and belief and the property described herein was determined by a survey made on the ground between months of June & July, 2019, under the direct supervision of M. Stephen Truesdale, LSLS, RPLS No. 4933 (now retired).

WITNESS MY HAND AND SEAL at Round Rock, Williamson County, Texas.

Inland Geodetics



06/13/2024



Miguel A. Escobar, L.S.L.S., R.P.L.S.
Texas Reg. No. 5630
1504 Chisholm Trail Rd #103
Round Rock, Tx 78681
TBPELS Firm No. 10059100
Project No: AFE-002
S:\AGUIRRE-FIELDS\FM 2243\5-Descriptions-Reports\PARCEL 4-LAMY-2243.docx

EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

JOSEPH THOMPSON SURVEY
ABSTRACT 608

"TERRA FIRMA" P.O.C.

NUMBER	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD
C1	25.00'	09°44'26"	4.25'	N25°36'13"W	4.24'
C2	25.00'	73°24'11"	32.03'	S76°56'55"E	29.88'
C3	25.00'	12°20'29"	5.38'	N65°18'51"E	5.37'
(C3)	(25.00')	(11°02'23")	(4.82')	(S64°59'40"W)	(4.81')
C4	25.00'	70°13'48"	30.64'	N14°22'54"E	28.76'
(C4)	(25.00')	(79°02'52")	(34.49')	(N09°02'37"E)	(31.82')
C5	25.00'	09°50'01"	4.29'	N52°30'01"E	4.29'
(C5)	(25.00')	(10°58'24")	(4.79')	(S54°03'15"W)	(4.78')

50' 0' 50' 100'
SCALE 1" = 100'

LAMY 2243, LTD.
REMAINDER OF
68.080 ACRES
DOC. NO. 2013028282
O.P.R.

S15°45'21"E 297.67'
(N15°45'44"W 297.67')

(CITED WCAD 0.245 ACRE)
A.C. WEIR PROPERTIES, LTD
DOC. NO. 2005090431, O.P.R.
REMAINDER PORTION OF
1,048.20 ACRES (TRACT 1)
DESCRIBED IN
VOL. 522, PG. 451
D.R.

"TERRA FIRMA"

DETAIL "B"
N.T.S.

P.O.B.
PART 1
WCAD
0.245 ACRE

0.774 AC.

PART 1
4

EXISTING R.O.W.

C3 (C3) BROKEN
L2 (L2)

NO.	DIRECTION	DISTANCE
L1	N59°34'08"E	90.72'
L2	S59°23'55"W	127.33'
(L2)	(S59°32'27"W)	(130.48')
L3	N59°23'55"E	186.83'
L4	N18°02'13"W	20.49'
L5	S59°37'57"W	9.60'

A.C. WEIR
PROPERTIES, LTD
0.774 ACRE
DOC. NO. 2023048609
O.P.R.

S26°09'58"E 408.02'
(N30°28'49"W 408.02')

LAMY 2243, LTD
1.248 ACRES
DOC. NO. 2023048610
O.P.R.

(CITED WCAD 4.759 ACRES)
A.C. WEIR PROPERTIES, LTD
DOC. NO. 2005090431, O.P.R.
REMAINDER PORTION OF
1,048.20 ACRES (TRACT 1)
DESCRIBED IN
VOL. 522, PG. 451
D.R.

50' WIDE TEMPORARY
CONSTRUCTION EASEMENT
DOC. NO. 499968545
ACTUAL 199968545
O.P.R.
(EXPIRED)

LOT 1
LOT 3
BLOCK "G"
LOT 2

N18°02'13"W 181.86'
(N18°02'W 182.57')

RESUBDIVISION OF
RIVERVIEW ESTATES
CAB. K, SLDS. 51-53
P.R.

15' WIDE UTILITY
EASEMENT
DOC. 199968544
O.P.R.

P.O.B.
PART 1
STA. 2486+78.55
107.22' LT
GRID COORDINATES:
N=10,195,277.95
E=3,121,728.33

PART 1
4
0.0490 AC.
2,134 SQ. FT.

SEE
DETAIL
"B"

STA. 2487+70.40
99.40' LT

"TERRA FIRMA"
"TERRA FIRMA"

L1
L2
(L2)
C2

PROPOSED R.O.W.

EXISTING R.O.W.
20' R.O.W. DEDICATION
PER PLAT

L3
L4

EXISTING R.O.W.

PART 2
4
0.0000 AC.
1.77 SQ. FT.

SEE DETAIL "A"

LEANDER RD.
R.M. 2243
(VARIABLE WIDTH ROW)

R.M. 2243 BASELINE

EXISTING R.O.W.

PROJECT NO.: AFE-002

06/04/2023

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

LAMY 2243, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 4
PART 1 & 2
0.0490 ACRE
2,134 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\PARCELS\PARCEL 4-PT1&4-LAMY.dgn

EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

NOTES:

1) BEARINGS ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE NAD83 (2011). COORDINATES SHOWN HEREON ARE GRID VALUES REPRESENTED IN U.S. SURVEY FEET. ALL DISTANCES SHOWN HEREON ARE SURFACE VALUES REPRESENTED IN U.S. SURVEY FEET BASED ON A GRID-TO-SURFACE COMBINED ADJUSTMENT FACTOR OF 1.00014.

2) THE SYMBOLS REFLECTED IN THE LEGEND AND ON THIS SURVEY MAY HAVE BEEN ENLARGED FOR CLARITY. THE SYMBOLS HAVE BEEN PLOTTED AT THE CENTER OF THE FIELD LOCATION AND MAY NOT REPRESENT THE ACTUAL SIZE OR SHAPE OF THE FEATURE.

3) UTILITY INFORMATION SHOWN HEREON CONSTITUTES FIELD RECOVERY OF OBSERVED EVIDENCE OF UTILITIES. LOCATIONS OF UNDERGROUND UTILITIES/STRUCTURES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES/STRUCTURES, SUCH AS ELECTRICAL, TELEPHONE, CABLE TV AND PIPELINES, MAY BE ENCOUNTERED. NO EXCAVATIONS WERE MADE DURING THE PROGRESS OF THIS SURVEY TO LOCATE BURIED UTILITIES/STRUCTURES. FOR INFORMATION REGARDING BURIED UTILITIES/STRUCTURES OR BEFORE ANY EXCAVATION IS BEGUN, CONTACT THE APPROPRIATE AGENCIES FOR VERIFICATION OF UTILITY TYPE AND FOR FIELD LOCATION.

4) THE USE OF THE WORD CERTIFY OR CERTIFICATION ON THIS DOCUMENT ONLY CONSTITUTES AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THOSE FACTS OR FINDINGS WHICH ARE THE SUBJECT OF THE CERTIFICATION, AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EITHER EXPRESSED OR IMPLIED.

5) THE FOREGOING MAP AND SURVEY ON WHICH IT IS BASED IS ACCOMPANIED BY AND A PART OF SEPARATE METES AND BOUND DESCRIPTION OF THE SUBJECT TRACT.

6) REFERENCE IS HEREBY MADE TO THAT CERTAIN TITLE COMMITMENT (THE "TITLE COMMITMENT") ISSUED BY TEXAN TITLE INSURANCE COMPANY, UNDER GF NO. GT2402551 EFFECTIVE 03/01/2024, ISSUED 03/08/2024. THE EASEMENTS AND RESTRICTIONS LISTED ON SCHEDULE B OF THE TITLE COMMITMENT WERE REVIEWED BY THE SURVEYOR AND ARE SHOWN HEREON. SURVEYOR HAS RELIED UPON THE TITLE COMMITMENT AND MADE NO INDEPENDENT INQUIRY AS TO EASEMENTS AND RESTRICTIONS AFFECTING THE PROPERTY, OTHER THAN VISIBLE AND APPARENT EASEMENTS NOTED BY SURVEYOR DURING THE PREPARATION OF THE SURVEY AND REFLECTED HEREON.

SCHEDULE B:

10a. EASEMENT DATED MARCH 19, 1979, EXECUTED BY A. C. WEIR TO GENERAL TELEPHONE COMPANY OF THE SOUTHWEST, RECORDED IN VOLUME 750, PAGE 722, DEED RECORDS, WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10b. EASEMENT AND RIGHT OF WAY DATED JULY 12, 1996, EXECUTED BY MICHAEL ROSS WEIR TO GTE SOUTHWEST INCORPORATED, RECORDED UNDER DOCUMENT NO. 9643569, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10c. TEMPORARY CONSTRUCTION EASEMENT DATED SEPTEMBER 29, 1999, EXECUTED BY MICHAEL R. WEIR TO THE CITY OF GEORGETOWN, RECORDED UNDER DOCUMENT NO. 199968545, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AS SHOWN.

10d. EASEMENT AND RIGHT OF WAY DATED AUGUST 0, 1984, EXECUTED BY A. C. WEIR RANCH PARTNERSHIP ET AL TO GENERAL TELEPHONE COMPANY OF THE SOUTHWEST, RECORDED IN VOLUME 1062, PAGE 572, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10e. TERMS, PROVISIONS AND STIPULATIONS OF BOUNDARY LINE AGREEMENT DATED MARCH 29, 1985, EXECUTED BY AND BETWEEN A. C. WEIR RANCH AND WEST LYNN CORPORATION, RECORDED IN VOLUME 1161, PAGE 98, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON OR TOUCH THE SURVEYED PROPERTY, AFFECTS PARENT TRACT.

10f. TERMS, PROVISIONS AND STIPULATIONS OF MEMORANDUM OF LEASE DATED MAY 17, 2000, EXECUTED BY AND BETWEEN A. C. WEIR RANCH, LTD. AD TEXAS CELLULAR TELEPHONE COMPANY, L. P., RECORDED UNDER DOCUMENT NO. 20000036427, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS; AND AS AMENDED BY MEMORANDUM OF FIRST AMENDMENT TO LEASE, RECORDED UNDER DOCUMENT NO. 2017063058, OFFICIAL RECORDS, WILLIAMSON COUNTY,TEXAS, IT IS NOT ON OR TOUCH THE SURVEYED PROPERTY.

10g. WASTEWATER EASE MET DATED JUNE 5, 2007, EXECUTED BY AC WEIR PROPERTIES, LTD. TO THE CITY OF GEORGETOWN,RECORDED UNDER DOCUMENT NO. 2007048915, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON OR TOUCH THE SURVEYED PROPERTY.

10h. TEMPORARY ACCESS AND CONSTRUCTION EASEMENT AGREEMENT DATED JUNE 7, 2007, EXECUTED BY AND BETWEEN WO LAREDO, LTD, AND AC WEIR PROPERTIES, LTD., RECORDED UNDER DOCUMENT NO. 2007048916, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, THE LOCATION CANNOT BE DETERMINED FROM THE RECORD DOCUMENT.

10i. PERMANENT UTILITY EASEMENT DATED SEPTEMBER 29, 1999, EXECUTED BY A. C. WEIR RANCH LTD. TO THE CITY OF GEORGETOWN, TEXAS, RECORDED UNDER DOCUMENT NO. 199968542, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AS SHOWN.

PROJECT NO.: AFE-002 06/04/2023

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

LAMY 2243, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 4
PART 1 & 2
0.0490 ACRE
2,134 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\PARCELS\PARCEL 4-PT1&4-LAMY.dgn

PLAT TO ACCOMPANY PARCEL DESCRIPTION

LEGEND

⊡	TYPE II CONCRETE MON FOUND
★	COTTON GIN SPINDLE FOUND
□	½" IRON ROD W/ ALUMINUM CAP STAMPED "DIAMOND" FOUND
⊕	40D IN FENCE BASE
●	½" IRON ROD FOUND UNLESS NOTED
⊙	½" IRON ROD FOUND W/PLASTIC CAP
△	CALCULATED POINT
○	5/8" IRON ROD W/ ALUMINUM CAP STAMPED "COG ROW" SET (UNLESS NOTED OTHERWISE)
■	TYPE I CONCRETE MON FOUND

℄	PROPERTY LINE
( )	RECORD INFORMATION
	LINE BREAK
	DENOTES COMMON OWNERSHIP
P.O.B.	POINT OF BEGINNING
P.O.C.	POINT OF COMMENCING
N.T.S.	NOT TO SCALE
D.R.	DEED RECORDS WILLIAMSON COUNTY, TEXAS
O.R.	OFFICIAL RECORDS WILLIAMSON COUNTY, TEXAS
O.P.R.	OFFICIAL PUBLIC RECORDS WILLIAMSON COUNTY, TEXAS
P.R.	PLAT RECORDS WILLIAMSON COUNTY, TEXAS
WCAD	WILLIAMSON COUNTY APPRAISAL DISTRICT

10j. TERMS, PROVISIONS AND STIPULATIONS OF RESOLUTION DATED OCTOBER 2, 2001, BY THE CITY OF GEORGETOWN, RECORDED UNDER DOCUMENT NO. 2001079381, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, IT IS NOT ON OR TOUCH THE SURVEYED PROPERTY.

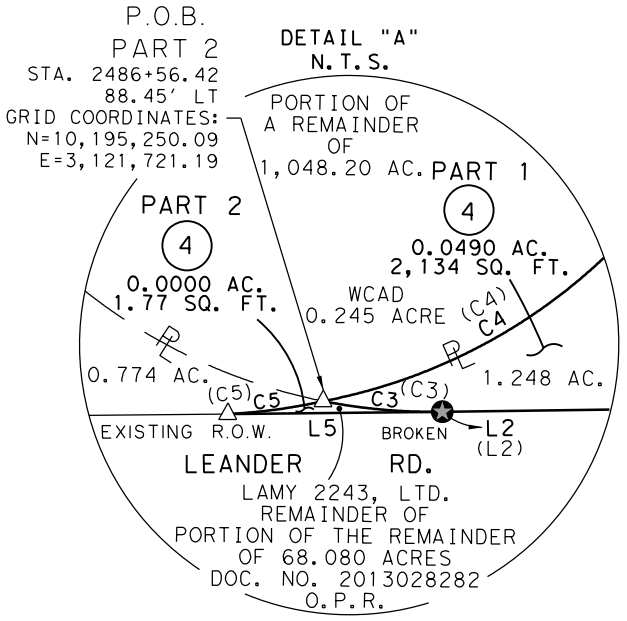
10k. TEMPORARY CONSTRUCTION EASEMENT DATED SEPTEMBER 29, 1999, EXECUTED BY A. C. WEIR RANCH, LTD. TO THE CITY OF GEORGETOWN, RECORDED UNDER DOCUMENT NO. 199968543, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS, AS SHOWN.

10l. NOT A SURVEY MATTER.

10m. NOT A SURVEY MATTER.

10n. NOT A SURVEY MATTER.

10o. NOT A SURVEY MATTER.



INLAND GEODETICS

MIGUEL A. ESCOBAR, L.S.L.S., R.P.L.S.
TEXAS REG. NO. 5630
1504 CHISHOLM TRAIL RD. #103
ROUND ROCK, TX 78681
TBPELS FIRM NO. 10059100

06/13/2024

STATE OF TEXAS
REGISTERED
MIGUEL ANGEL ESCOBAR
5630
PROFESSIONAL
LAND SURVEYOR

PROJECT NO.: AFE-002

06/04/2023

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

LAMY 2243, LTD

SCALE	PROJECT	COUNTY
1" = 100'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 4
PART 1 & 2
0.0490 ACRE
2,134 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\PARCELS\PARCEL 4-PT1&4-LAMY.dgn

EXHIBIT ____
EASEMENT DESCRIPTION

DESCRIPTION OF A 0.0438 ACRE (1,906 SQUARE FOOT) PARCEL OF LAND SITUATED IN THE CLEMENT STUBBLEFIELD SURVEY, ABSTRACT NO. 558, IN WILLIAMSON COUNTY, TEXAS, BEING A PORTION OF LOT 74, BLOCK "O", OF A FINAL PLAT OF RIVER RIDGE SECTION ONE, RECORDED IN CABINET D, SLIDE 194 OF THE PLAT RECORDS OF WILLIMASON COUNTY, TEXAS (P.R.W.C.T.) DESCRIBED IN A SPECIAL WARRANTY DEED TO TIMOTHY LONG AND D'ANDRE LONG, TRUSTEE OF THE 4L REVOCABLE LIVING TRUST RECORDED IN DOCUMENT NO. 2022135837, OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, (O.P.R.W.C.T.) SAID 0.0438 ACRE (1,906 SQUARE FOOT) PARCEL OF LAND BEING SURVEYED ON THE GROUND IN JUNE AND JULY 2019, UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, LSLS, RPLS, (NOW RETIRED) AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENCING at a 1/2 inch iron rod found on the existing westerly right-of-way line (ROW) line of Norwood West (50' ROW width), being the northeast corner of Lot 75 of said River Ridge Section One, and the southeast corner of said Lot 74, from which point a 3/4 inch iron pipe with metal cap found being the northwest corner of said Lot 75 and the southwest corner of said Lot 74 bears N 86°50'08" W, a distance of 164.89 feet;

THENCE, N 03°09'52" E, with the existing west ROW line of said Norwood West and the east boundary line of said Lot 74, a distance of 79.99 feet to a calculated point, (Grid Coordinates determined as N=10,198,221.47, E=3,123,860.90), for the southeast corner and **POINT OF BEGINNING** of the herein described parcel;

THENCE, departing said existing ROW line of Norwood West, with said proposed south and west easement line, through the interior of said Lot 74, the following two (2) courses:

1) **N 85°07'43" W,** a distance of **95.60 feet** to a calculated point for the southwest corner of the herein described parcel;

2) **N 04°52'17" E,** a distance of **20.00 feet** to a calculated point in the common boundary line of Lot 73 of said River Ridge Section One and said Lot 74, for the northwest corner of the herein described parcel;

3) **THENCE, S 85°07'43" E,** with said common boundary line of Lots 73 and 74, a distance of **95.00 feet** to a calculated point on said existing ROW line of Norwood West, being the southeast corner of said Lot 73 and the northeast corner of said Lot 74, for the northeast corner of the herein described parcel;

4) **THENCE, S 03°09'52 W,** with said existing ROW line of Norwood West and the east boundary line of Lot 74, a distance of **20.01 feet** to the **POINT OF BEGINNING**, containing 0.0438 acre (1,906 square feet) of land, more or less, within these metes and bounds.

1504 Chisholm Trail Rd #103
Round Rock, TX 78681
TBPELS Firm No. 10059100
512-238-1200 office

INLAND GEODETICS
Land Surveyors

Bearings are based on the Texas Coordinate System of 1983, Central Zone, NAD83 (2011). Coordinates shown hereon are grid values represented in U.S. Survey Feet. All distances shown hereon are surface values represented in U.S. Survey Feet based on a grid-to-surface Combined Adjustment Factor of 1.00014.

This property description is accompanied by a separate parcel plat.

The subject tract shown hereon is an easement, monuments were not set for corners.

The use of the word certify or certification on this document only constitutes an expression of professional opinion regarding those facts or findings which are the subject of the certification, and does not constitute a warranty or guarantee, either expressed or implied.

I, Miguel A. Escobar, a Registered Professional Land Surveyor, do hereby certify that the above description and the accompanying sketch is true and correct to the best of my knowledge and belief and the property described herein was determined by a survey made on the ground between months of June & July, 2019, under the direct supervision of M. Stephen Truesdale, LSLS, RPLS No. 4933 (now retired).

WITNESS MY HAND AND SEAL at Round Rock, Williamson County, Texas.

INLAND GEODETICS



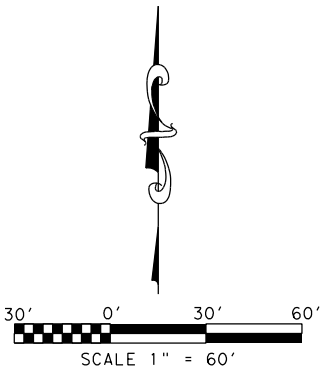
Miguel A. Escobar, L.S.L.S., R.P.L.S.
Texas Reg. No. 5630
1504 Chisholm Trail Rd #103
Round Rock, TX 78681
TBPELS Firm No. 10059100
Project No: AFE-002

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EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

NO.	DIRECTION	DISTANCE
L1	N03°09'52"E	79.99'
L2	N85°07'43"W	95.60'
L3	N04°52'17"E	20.00'
L4	S85°07'43"E	95.00'
L5	S03°09'52"W	20.01'
L6	N86°50'08"W	164.89'
(L7)	(S04°56'00"W)	(100.00')



A FINAL PLAT OF RIVER RIDGE SECTION TWO-A CAD. F, SLD. 365 P.R.

LOT 21

CLEMENT STUBBLEFIELD SURVEY ABSTRACT 558

LOT 72

BLOCK "Q"

LOT 20

LOT 11

A FINAL PLAT OF RIVER RIDGE SECTION ONE CAD. D, SLIDE 194 P.R.

EXISTING R.O.W.

NORWOOD WEST (50' WIDTH ROW)

LOT 73

INGRESS-EGRESS EASEMENT VOL. 1276, PG. 72 O.R.W.C.T.

5' P.U.E. & B.S.L. PER PLAT

LOT 19

(S83°25'00"E) (169.48')

L4

L3

L5

L2

CONC

CONC. DRIVEWAY

P.O.B.

LOT 12

GRID COORDINATES:
N=10,198,221.47
E=3,123,860.90

TIMOTHY LONG AND D'ANDRE LONG, TRUSTEE OF THE 4L REVOCABLE LIVING TRUST DOC. NO. 2022135837 O.P.R.

(105.00')

LOT 74

11E

0.0438 AC.
1,906 SQ. FT.

25' B.L. (PER PLAT)

(L7)

L1

ASPHALT

DRAINAGE EASEMENT VOL. 1098, PG. 561 O.R.W.C.T.

EXISTING R.O.W.

RIVER BOW DR. (50' WIDTH ROW)

L6

P.O.C.

(N85°04'00"W) (164.38')

5' P.U.E. & B.S.L. PER PLAT

EXISTING R.O.W.

(N02°11'00"E)

LOT 18

LOT 75

(S04°56'00"W)

EXISTING R.O.W.

BLOCK "O"

LOT 10

LOT 17

LOT 76

10' P.U.E. PER PLAT

PROJECT NO: AFE-002

10/01/2024

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF

TIMOTHY LONG AND D'ANDRE LONG, TRUSTEE OF THE 4L REVOCABLE LIVING TRUST

SCALE	PROJECT	COUNTY
1" = 60'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 11E
0.0438 ACRE
1,906 Sq. Ft.

S:\AGUIRRE-FIELDS\FM 2243\PARCELS\PARCEL 11E-LONG.dgn

EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

NOTES:

1) BEARINGS ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE, NAD 83 (2011). COORDINATES SHOWN HEREON ARE GRID VALUES REPRESENTED IN U.S. SURVEY FEET. ALL DISTANCES SHOWN HEREON ARE SURFACE VALUES REPRESENTED IN U.S. SURVEY FEET BASED ON A GRID-TO-SURFACE COMBINED ADJUSTMENT FACTOR OF 1.00014.

2) THE SYMBOLS REFLECTED IN THE LEGEND AND ON THIS SURVEY MAY HAVE BEEN ENLARGED FOR CLARITY. THE SYMBOLS HAVE BEEN PLOTTED AT THE CENTER OF THE FIELD LOCATION AND MAY NOT REPRESENT THE ACTUAL SIZE OR SHAPE OF THE FEATURE.

3) UTILITY INFORMATION SHOWN HEREON CONSTITUTES FIELD RECOVERY OF OBSERVED EVIDENCE OF UTILITIES. LOCATIONS OF UNDERGROUND UTILITIES/STRUCTURES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES/STRUCTURES, SUCH AS ELECTRICAL, TELEPHONE, CABLE TV AND PIPELINES, MAY BE ENCOUNTERED. NO EXCAVATIONS WERE MADE DURING THE PROGRESS OF THIS SURVEY TO LOCATE BURIED UTILITIES/STRUCTURES. FOR INFORMATION REGARDING BURIED UTILITIES/STRUCTURES OR BEFORE ANY EXCAVATION IS BEGUN, CONTACT THE APPROPRIATE AGENCIES FOR VERIFICATION OF UTILITY TYPE AND FOR FIELD LOCATION.

4) THE USE OF THE WORD CERTIFY OR CERTIFICATION ON THIS DOCUMENT ONLY CONSTITUTES AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THOSE FACTS OR FINDINGS WHICH ARE THE SUBJECT OF THE CERTIFICATION, AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EITHER EXPRESSED OR IMPLIED.

5) THE FOREGOING MAP AND SURVEY ON WHICH IT IS BASED IS ACCOMPANIED BY AND A PART OF SEPARATE METES AND BOUND DESCRIPTION OF THE SUBJECT TRACT.

6) REFERENCE IS HEREBY MADE TO THAT CERTAIN TITLE COMMITMENT (THE "TITLE COMMITMENT") ISSUED BY TEXAN TITLE INSURANCE COMPANY, UNDER GF NO. GT2403008 EFFECTIVE 08/02/2024, ISSUED 08/14/2024. THE EASEMENTS AND RESTRICTIONS LISTED ON SCHEDULE B OF THE TITLE COMMITMENT WERE REVIEWED BY THE SURVEYOR AND ARE SHOWN HEREON. SURVEYOR HAS RELIED UPON THE TITLE COMMITMENT AND MADE NO INDEPENDENT INQUIRY AS TO EASEMENTS AND RESTRICTIONS AFFECTING THE PROPERTY, OTHER THAN VISIBLE AND APPARENT EASEMENTS NOTED BY SURVEYOR DURING THE PREPARATION OF THE SURVEY AND REFLECTED HEREON.

7. THE SUBJECT TRACT SHOWN HEREON IS AN EASEMENT, MONUMENTS WERE NOT SET FOR CORNERS.

SCHEDULE B:

I. RESTRCTIVE COVENANTS: CABINET D, SLIDES 194-196, PLAT RECORDS OF WILLIAMSON COUNTY, TEXAS, AND IN VOLUME 805, PAGE 694, DEED RECORDS OF WILLIAMSON COUNTY, TEXAS, BUT OMITTING ANY COVENANT OR RESTRICTION BASED ON RACE, COLOR, RELIGION, SEX, HANDICAP, FAMILIAL STATUS OR NATIONAL ORIGIN UNLESS AND ONLY TO THE EXTENT THAT SAID COVENANT (A) IS EXEMPT UNDER CHAPTER 42, SECTION 3607 OF THE UNITED STATES CODE OR (B) RELATES TO HANDICAP BUT DOES NOT DISCRIMINATE AGAINST HANDICAPPED PERSONS.

a. A 10 FOOT PUBLIC UTILITY EASEMENT ALONG THE REAR LOT LINE AND 5 FOOT PUBLIC UTILITY EASEMENT ALONG THE SIDE LOT LINES, AS SET OUT AND DESCRIBED IN THE PLAT, DEDICATION AND RESTRICTIONS IN CABINET D, SLIDES 194-196, PLAT RECORDS OF WILLIAMSON COUNTY, TEXAS. (ITS LOCATION IS SHOWN).

b. A 25' FRONT BUILDING SETBACK LINE AS SHOWN ON PLAT RECORDED IN CABINET D, SLIDES 194-196, PLAT RECORDS, WILLIAMSON COUNTY, TEXAS. (ITS LOCATION IS SHOWN).

c. NO STRUCTURE SHALL BE LOCATED NEARER THAN 5' TO ANY INTERIOR LOT LINE AS STATED ON PLAT RECORDED IN CABINET D, SLIDES 194-196, PLAT RECORDS, WILLIAMSON COUNTY, TEXAS. (ITS LOCATION IS SHOWN).

d. NON-PARTICIPATING UNDIVIDED ONE-HALF ROYALTY INTEREST, AND ALL RIGHTS INCIDENT THERETO, AS RESERVED IN DEED DATED OCTOBER 17, 1962, FROM WILLIAM CALVIN WEIR, ET AL, TO THOMAS R. JOSEPH, JR., ET UX, RECORDED IN VOLUME 455, PAGE 257, DEED RECORDS OF WILLIAMSON COUNTY, TEXAS. (NOT A SURVEY MATTER).

e. A VARIABLE WIDTH DRAINAGE EASEMENT ALONG THE REAR PROPERTY LINE, TOGETHER WITH RIGHTS OF INGRESS AND EGRESS ALONG SAID EASEMENT FOR MAINTENANCE, AS GRANTED IN EASEMENT DATED NOVEMBER 6, 1984, GRANTED BY LARRY GRISHAM TO THE PUBLIC, RECORDED IN VOLUME 1098, PAGE 561, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS. (ITS LOCATION IS SHOWN.)

f. EASEMENT FOR INGRESS AND EGRESS TO THE SEWER LIFT STATION AND ASSOCIATED SEWER LINES DATED OCTOBER 24TH, 1985, GRANTED BY LARRY GRISHAM TO THE CITY OF GEORGETOWN, RECORDED IN VOLUME 1276, PAGE 74, OFFICIAL RECORDS, WILLIAMSON COUNTY, TEXAS. (VOL. 1276, PG. 74 IS IN ERROR. THE CORRECT DOCUMENT IS VOL. 1274, PG. 72). (ITS LOCATION IS SHOWN)

PROJECT NO: AFE-002 10/01/2024

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF
TIMOTHY LONG AND D'ANDRE LONG, TRUSTEE OF THE 4L REVOCABLE LIVING TRUST

SCALE	PROJECT	COUNTY
1" = 60'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 11E
0.0438 ACRE
1,906 Sq. Ft.

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EXHIBIT " "

PLAT TO ACCOMPANY PARCEL DESCRIPTION

LEGEND

⊙	TYPE II CONCRETE MON FOUND	℄	PROPERTY LINE
★	COTTON GIN SPINDLE FOUND	( )	RECORD INFORMATION
□	½" IRON ROD W/ ALUMINUM CAP STAMPED "DIAMOND" FOUND	⌐⌙⌐	LINE BREAK
⊕	40D IN FENCE BASE	⌇	DENOTES COMMON OWNERSHIP
●	½" IRON ROD FOUND UNLESS NOTED	P.O.B.	POINT OF BEGINNING
⊙	½" IRON ROD FOUND W/PLASTIC CAP	P.O.C.	POINT OF COMMENCING
△	CALCULATED POINT	N.T.S.	NOT TO SCALE
○	5/8" IRON ROD W/ ALUMINUM CAP STAMPED "COG ROW" SET (UNLESS NOTED OTHERWISE)	D.R.	DEED RECORDS WILLIAMSON COUNTY, TEXAS
■	TYPE I CONCRETE MON FOUND	O.R.	OFFICIAL RECORDS WILLIAMSON COUNTY, TEXAS
◉	3/4" IRON PIPE FOUND WITH METAL CAP	O.P.R.	OFFICIAL PUBLIC RECORDS WILLIAMSON COUNTY, TEXAS
		P.R.	PLAT RECORDS WILLIAMSON COUNTY, TEXAS
		B.S.L.	BUILDING SETBACK LINE
		B.L.	BUILDING LINE

g. ANY PORTION OF THE HEREIN DESCRIBED PROPERTY WHICH LIES WITHIN THE BOUNDARIES OF A ROAD OR ROADWAY.

h. (NOT A SUVEY MATTER)

i. (NOT A SUVEY MATTER)

j. ALL VISIBLE AND APPARENT EASEMENTS AND ALL UNDERGROUND EASEMENTS, THE EXISTENCE OF WHICH MAY ARISE BY UNRECORDED GRANT OR BY USE. (OWNER'S TITLE POLICY ONLY)

k. RIGHTS OF PARTIES IN POSSESSION. (OWNER'S TITLE POLICY ONLY)

l. "ANY ENCROACHMENT, ENCUMBRANCE, VIOLATION, VARIATION, OR ADVERSE CIRCUMSTANCE AFFECTING THE TITLE THAT WOULD BE DISCLOSED BY AN ACCURATE AND COMPLETE SURVEY OF THE LAND."

I, MIGUEL A. ESCOBAR, A REGISTERED PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THE ABOVE DESCRIPTION AND THE ACCOMPANYING SKETCH IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF AND THE PROPERTY DESCRIBED HEREIN WAS DETERMINED BY A SURVEY MADE ON THE GROUND BETWEEN MONTHS OF JUNE & JULY, 2019, UNDER THE DIRECT SUPERVISION OF M. STEPHEN TRUESDALE, LSLS, RPLS NO. 4933 (NOW RETIRED).

INLAND GEODETICS

MIGUEL A. ESCOBAR, L.S.L.S., R.P.L.S.
TEXAS REG. NO. 5630
1504 CHISHOLM TRAIL RD. #103
ROUND ROCK, TX 78681
TBPELS FIRM NO. 10059100

STATE OF TEXAS
REGISTERED
MIGUEL ANGEL ESCOBAR
5630
PROFESSIONAL
LAND SURVEYOR

PROJECT NO: AFE-002

10/01/2024

INLAND GEODETICS
Land Surveyors
1504 CHISHOLM TRAIL RD., #103
ROUND ROCK, TX 78681
512-238-1200
FIRM REG. NO. 100591-00

PARCEL PLAT SHOWING PROPERTY OF
TIMOTHY LONG AND D'ANDRE LONG, TRUSTEE OF THE 4L REVOCABLE LIVING TRUST

SCALE	PROJECT	COUNTY
1" = 60'	LEANDER RD/R.M. 2243	WILLIAMSON

PARCEL 11E
0.0438 ACRE
1,906 Sq. Ft.

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Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Standard Utility Agreement
Supplemental Agreement No. 1 to U Number 15845 Utility ID 00000160

District: Austin
ROW Project ID: R00002704
ROW CSJ: 0015-08-150
Construction CSJ: 0015-08-144
Proposed Highway Project Letting Date: 07/01/2020

County: Williamson
Highway: IH-35
From: South of Lakeway Drive
To: South of Williams Drive

THIS SUPPLEMENTAL AGREEMENT by and between the State of Texas ("**State**") and City of Georgetown (Electric) ("**Utility**") shall be effective upon the date of acceptance and execution by and on behalf of the **State**.

WHEREAS, the **State** and **Utility** executed a Standard Utility Agreement on May 1, 2020 concerning the adjustment, relocation, or removal of certain of the **Utility's** facilities;

WHEREAS, said Standard Utility Agreement limits the required scope of work and/or the amount of eligible reimbursement;

WHEREAS, due to newly discovered information by the **Utility** deemed sufficient by the **State**, the **State** and **Utility** agree that supplementation to the Standard Utility Agreement is necessary; and

WHEREAS, the statement of work contained in the Standard Utility Agreement shall be supplemented to include the reason the supplemental is needed and the change in cost: Although the pole count and pole size changed, the placement of the poles did not change from the original design. The cause of these changes were due to vertical clearance issues in the field. Also, some internally supplied materials were not included in the original agreement such as washers, bolts, nuts, etc. Other materials such as concrete poles were acquired externally by the Utility's contractor instead of the Utility. The contractor was utilized to install fiber and perform work associated with installing fiber which led to the increase in external materials and external labor. The cost for internal labor increased due to quantity changes and use of fully loaded labor rates. Also, the overhead on internal labor increased. Lastly, the cost for external engineering increased due to the total hours spent on this project, which is more specifically shown in **Utility's** plans, specifications, estimated costs, and schedule, which are attached to this supplemental agreement as Attachment "A."

NOW, THEREFORE, BE IT AGREED:

The statement of work contained in the Standard Utility Agreement is supplemented to include the additional adjustment, relocation, or removal found in Attachment "A."

The estimated cost of the adjustment, relocation, or removal is ☒ increased or ☐ decreased to a total of $437,185.83, or ☐ no change to the Total Cost Estimate. The parties agree that the approval of estimated costs in no way indicates the eligibility of said costs for reimbursement.

All conditions and agreements contained in the Standard Utility Agreement, except those specifically included in this document, remain in effect.

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the party represented.

DS
Initial
10/20/2025
Date
TxDOT

Initial
Initial
10/20/2025
Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

UTILITY

Utility: City of Georgetown (Electric)

Initial: MW

By: Signed by: Jackson Daly
D3F5276F28D24AB...

Title: Chief Business Officer - Electric Utility

Date: 10/20/2025

EXECUTION RECOMMENDED:

DocuSigned by:
8912AF19E45A416...
Director of TP&D (or designee), Austin District

THE STATE OF TEXAS

Executed and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By: DocuSigned by:
78974E9CB5244BE...
District Engineer (or designee)

Date: 10/24/2025

DS Initial: GW 10/20/2025 Initial Date
TxDOT

Initial: MW
Initial: JD 10/20/2025 Initial Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "A"
Plans, Specifications, and Estimated Costs

☐ Not Applicable

All material items within the cost estimate that must meet Buy America or Steel and Iron Preference Provision requirements must be indicated with an asterisk (*).

☐ Currently, **this project does not plan to use** iron and steel subject to Buy America requirements. In the event that Buy America regulated materials are used during the construction of this project, compliance documentation will be provided.

☒ There are non-domestic iron and steel materials in this project that fall under the De Minimis equation. Calculations showing the total cost does not exceed one-tenth of one percent (0.1 %) of the individual utility agreement amount or $2,500.00, whichever is greater is required.

☐ We understand the Buy America Compliance Requirements for iron and steel and will supply the required documentation to TxDOT indicating compliance with this provision. The following documents will be supplied prior to the installation of the materials:

1) Form 1818 - Material Statement
2) Material Test Reports or Certifications

DS GW — Initial — 10/20/2025 Date — TxDOT

Initial MW — Initial JD — 10/20/2025 Date — Utility

Utility Adjustment for TxDOT Project

TXDOT STANDARD

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

City of Georgetown (Electric)

IH-35 at Williams Drive

Utility ID#: U00000160

UNUMBER: U15845

Comparative Estimate

- ESTIMATE INCLUDING BETTERMENT
- ACTUAL COST
- SUPPLEMENTAL ESTIMATE (selected)

The cost estimate items must be sufficiently detailed to provide TxDOT with a reasonable basis for analysis. Items should include appropriate units and unit price for each (See Utility Manual, Chapter 6 Section 2). Applies to All "EA" or "LS" items

Percent of Difference: 111%

Internally Supplied Materials - documented with Certified Ledger at Payment					Internally Supplied Materials - documented with Certified Ledger at Payment					
Line Item / Item Description	Unit	Quantity	$/Unit	Total	Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
				$ -	Bolt, Machine, 5/8" x 12"	EA	8	$1.21	$ 9.68	$ 9.68
				$ -	Bolt, Machine, 5/8" x 14"	EA	14	$1.63	$ 22.82	$ 22.82
				$ -	Bolt, Machine, 5/8" x 14"	EA	22	$1.73	$ 38.00	$ 38.00
				$ -	Bolt, Machine, 5/8" x 16"	EA	18	$2.05	$ 36.86	$ 36.86
				$ -	Bolt, Machine, 5/8" x 16"	EA	6	$2.19	$ 13.14	$ 13.14
				$ -	Bolt, Machine, 5/8" x 16"	EA	15	$2.20	$ 33.01	$ 33.01
				$ -	Bolt, Oval Eye, 5/8" x 14"	EA	5	$3.73	$ 18.65	$ 18.65
				$ -	Bolt, Oval Eye, 5/8" x 14"	EA	8	$3.74	$ 29.96	$ 29.96
				$ -	Bolt, Single Upset 5/8" x 14" w/o Spool	EA	15	$5.67	$ 85.05	$ 85.05
				$ -	Bracket, Fiberglass, 3 Phase Equipment, Clover Leaf	EA	2	$153.27	$ 306.53	$ 306.53
				$ -	Bracket, Fiberglass, Single, Cloverleaf	EA	1	$38.97	$ 38.97	$ 38.97
				$ -	Cable, Bare #4 Cu Solid	EA	396	$0.49	$ 193.91	$ 193.91
				$ -	Cable, Bare #4 Cu Solid	EA	990	$0.48	$ 475.20	$ 475.20
				$ -	Cable, Bare 336 AAC, Tulip	EA	18045	$0.62	$ 11,126.98	$ 11,126.98
				$ -	Cable, Bare 795 AAC, Arbutus	EA	9970	$1.36	$ 13,546.47	$ 13,546.47
				$ -	Cable, Guy Wire, 3/8" HS	EA	501	$0.35	$ 175.77	$ 175.77
				$ -	Cartridge, Yellow, Wedge, WPBYNBOX25	EA	25	$1.96	$ 49.00	$ 49.00
				$ -	Cartridge, Yellow, Wedge, WPBYNBOX25	EA	80	$2.94	$ 234.80	$ 234.80
				$ -	Clevis, Neutral Rack, w/o Spool	EA	3	$5.98	$ 17.94	$ 17.94
				$ -	Clevis, Neutral Rack, w/o Spool	EA	17	$6.82	$ 115.94	$ 115.94
				$ -	Connector, 1 Bolt, parallel grove A #1-336 - B #8-2/0	EA	3	$2.01	$ 6.03	$ 6.03
				$ -	Connector, Comp., WR279 H-Type, A 2/0-1 - B 2/0-1, (#4)	EA	13	$0.60	$ 7.80	$ 7.80
				$ -	Deadend, Auto, Guy Wire, GDE5102,3/8" 50 per box	EA	9	$14.97	$ 134.77	$ 134.77
				$ -	Grip, Riser Cable, Offset Eye Type, 1" - 1.24"	EA	3	$28.76	$ 86.28	$ 86.28
				$ -	Guard, Guy, Yellow 8 foot	EA	5	$3.73	$ 18.65	$ 18.65
				$ -	Guy, Grip, DE 3/8"	EA	6	$2.13	$ 12.78	$ 12.78
				$ -	Guy, Hook, 3/4" Bolt & 1/2" Lag	EA	1	$3.45	$ 3.45	$ 3.45
				$ -	X Guy, Pole Eye Plate, 28,000 Lb. Cap	EA	4	$8.12	$ 32.48	$ 32.48
				$ -	Insulator, Guy Strain, 78", 21,000" rating	EA	2	$30.32	$ 60.64	$ 60.64
				$ -	Insulator, Guy Strain, 78", 21,000" rating	EA	3	$30.72	$ 92.16	$ 92.16
				$ -	Insulator, Pin Type, J Neck	EA	22	$7.24	$ 159.38	$ 159.38
				$ -	Insulator, Pin Type, J Neck	EA	11	$7.34	$ 80.79	$ 80.79
				$ -	Insulator, Polymer, 25kV, deadend	EA	18	$13.39	$ 241.02	$ 241.02
				$ -	Insulator, Spool, 3"	EA	35	$0.84	$ 29.40	$ 29.40
				$ -	Insulator, Universal, Vise Top, 25KV IP-25-VTU2, 1 3/8" Thread	EA	1	$21.20	$ 21.20	$ 21.20
				$ -	Moulding, Wood, Pole Ground Cover 3/4" x 8'	EA	4	$6.95	$ 27.80	$ 27.80
				$ -	Moulding, Wood, Pole Ground Cover 3/4" x 8'	EA	11	$8.90	$ 97.88	$ 97.88
				$ -	Nail, #8 Penny, Galvanized, 1 lb Box	EA	1	$4.71	$ 4.71	$ 4.71
				$ -	Nut, Eye, 5/8"	EA	10	$1.58	$ 15.80	$ 15.80
				$ -	Photo Control, LED, DLL127F 1.5 J50	EA	1	$20.12	$ 20.12	$ 20.12
				$ -	Screw, Lag 5/16" x 2"	EA	60	$0.11	$ 6.52	$ 6.52
				$ -	Tape, Electrical, 37, 1.5" Wide	EA	8	$5.02	$ 40.18	$ 40.18
				$ -	Termination, Outdoor 1/0 Al, 260 mil 25kV	EA	5	$84.67	$ 423.35	$ 423.35
				$ -	U-Guard, 4"x10'	EA	3	$42.38	$ 127.13	$ 127.13
				$ -	U-Guard, Back Plate, 4"x10'	EA	3	$9.85	$ 29.54	$ 29.54
				$ -	U-Guard, Vent Boot, 4" - 6"	EA	1	$47.65	$ 47.65	$ 47.65
				$ -	Washer, Spring Dbl. Coil Lock, 5/8"	EA	106	$0.68	$ 72.40	$ 72.40
				$ -	Washer, Square Curved, 3" - 5/8" bolt	EA	42	$0.90	$ 37.80	$ 37.80
				$ -	Washer, Square Flat, 2.25"- 5/8" bolt	EA	26	$0.28	$ 7.28	$ 7.28
				$ -	Washer, Square Flat, 2.25"- 5/8" bolt	EA	40	$0.37	$ 14.78	$ 14.78
Tag, Cable, Blue 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48	Tag, Cable, Blue 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48	$ -
Tag, Cable, Red 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48	Tag, Cable, Red 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48	$ -
Tag, Cable, White 2" x 2.5" With Cover	EA	1	$0.48	$ 0.48	Tag, Cable, White 2" x 2.5" With Cover	EA	1	$0.50	$ 0.50	$ 0.02
Tag, Cable ID, Blue C Phase	EA	1	$2.01	$ 2.01	Tag, Cable ID, Blue C Phase	EA	1	$1.86	$ 1.86	$ (0.15)
Tag, Cable ID, Red A Phase	EA	1	$1.82	$ 1.82	Tag, Cable ID, Red A Phase	EA	1	$1.84	$ 1.84	$ 0.02
Tag, Cable ID, White B Phase	EA	1	$1.82	$ 1.82	Tag, Cable ID, White B Phase	EA	1	$1.82	$ 1.82	$ -
Tie, Cable, 8" (36J150)	EA	6	$1.08	$ 6.48	Tie, Cable, 8"	EA	1	$1.13	$ 1.13	$ (5.35)
Cable, Jumper, 5kV #2 Cu Stranded (Primary Jumper for Cutout from #336)	EA	30	$1.07	$ 32.10					$ -	$ (32.10)
Connector, Wedge, A 336 - B #4 (Primary Jumper for Cutout from #336)	EA	3	$13.45	$ 40.35	Connector, Wedge, A 336 - B #4 (WCY49)	EA	29	$13.45	$ 390.05	$ 349.70
				$ -	Connector, Wedge, A 336 - B #2	EA	14	$13.37	$ 187.18	$ 187.18
				$ -	Connector, Wedge, A 336 - B 336 (WCY56)	EA	12	$13.45	$ 161.43	$ 161.43
				$ -	Connector, Wedge, A 336 - B 336 (WCY56)	EA	8	$19.93	$ 159.44	$ 159.44
				$ -	Connector, Wedge, A 1/0 - B #8	EA	4	$5.52	$ 22.10	$ 22.10
				$ -	Connector, Wedge, A 795 - B 795 (WCY72)	EA	10	$31.52	$ 315.23	$ 315.23
Cable, Primary 1/O Al 260mil 25kV	EA	450	$2.17	$ 976.50	Cable, Primary 1/0 Al 260mil 25 kV	EA	450	$2.17	$ 976.50	$ -
Sealing Kit, 200 amp Elbow, Cold Sh (200A 1/0 Load-Break Elbow)	EA	3	$9.22	$ 27.66	Sealing Kit, 200 amp Elbow, Cold Shrink	EA	3	$9.22	$ 27.66	$ -
Elbow, 1/O, 14,400 Load Break (200A 1/0 Load-Break Elbow)	EA	3	$31.15	$ 93.45	Elbow, 1/0, 14,400 Load Break	EA	3	$31.15	$ 93.44	$ (0.01)
Connector, Crimpit, #2 - #2Cu Strand (200A 1/0 Load-Break Elbow)	EA	3	$1.01	$ 3.03	Connector, Crimpit, #2 - #2Cu Stranded	EA	3	$0.98	$ 2.94	$ (0.09)
Fuse, Link, T-Speed, 40 Amp	EA	3	$3.89	$ 11.67	Fuse, Link, T-Speed, 40 Amp	EA	3	$3.89	$ 11.67	$ (0.00)
100T Fuse	EA	3	$8.23	$ 24.69					$ -	$ (24.69)
1ph 10kVA Xfmr Bank	EA	1	$1,342.40	$ 1,342.40					$ -	$ (1,342.40)
1ph 25kVA Xfmr Bank	EA	2	$1,304.88	$ 2,609.76					$ -	$ (2,609.76)
				$ -	XFMR, 1 PH Pole, 25 kVA, DV 120/240 (Single Phase Pole Mount Distribution Transformer)	EA	2	$1,047.05	$ 2,094.09	$ 2,094.09
1PH Deadend Tap	EA	1	$29.58	$ 29.58					$ -	$ (29.58)
1Ph Double Support	EA	1	$49.69	$ 49.69					$ -	$ (49.69)
1PH Primary Deadend	EA	1	$29.58	$ 29.58					$ -	$ (29.58)
1Ph Primary Support	EA	8	$31.99	$ 255.92					$ -	$ (255.92)
1Ph Primary Vertical dbl DE	EA	1	$46.13	$ 46.13					$ -	$ (46.13)
2' Arm w/Nema Sec Light	EA	1	$127.00	$ 127.00					$ -	$ (127.00)
				$ -	40W LED CH GREY 3000K	EA	1	$126.89	$ 126.89	$ 126.89
3 Phase 0-5 Degree Angle Fiberglass	EA	5	$201.27	$ 1,006.35					$ -	$ (1,006.35)
3 Yards - Concrete	EA	12	$225.00	$ 2,700.00					$ -	$ (2,700.00)
3/8" Single Down Guy	EA	11	$72.09	$ 792.99					$ -	$ (792.99)
3/8" Single Down Guy - Neutral Deadend	EA	1	$72.09	$ 72.09					$ -	$ (72.09)
3/8" Single Down Guy - Primary DE on Fiberglass	EA	1	$68.24	$ 68.24					$ -	$ (68.24)
3/8" Single Down Guy - Primary Deadend	EA	1	$82.72	$ 82.72					$ -	$ (82.72)
				$ -	Crossarm, Heavy Fiberglass,Deadend 3.5'x4.5'x8', 10,000# Rating	EA	4	$193.93	$ 775.70	$ 775.70
				$ -	Crossarm, Sgl. Fiberglass Tangent 3.5" x 4.5" x 10'	EA	11	$137.77	$ 1,515.42	$ 1,515.42
				$ -	Crossarm, Sgl. Standard Fiberglass,Tangent 3.5'x4.5'x8', 4,000# Rating	EA	5	$120.27	$ 601.33	$ 601.33
3Ph 10' FG Deadend	EA	2	$413.57	$ 827.14					$ -	$ (827.14)
3Ph 10' FG Deadend - Double-Arms	EA	1	$800.47	$ 800.47					$ -	$ (800.47)
3Ph 10' FG Deadend - Double-Arms - Neutral on Arm	EA	1	$813.75	$ 813.75					$ -	$ (813.75)
3Ph 10' FG Double-Deadend - Neutral on Arm	EA	1	$524.53	$ 524.53					$ -	$ (524.53)
3Ph 8' FG Deadend	EA	3	$247.75	$ 743.25					$ -	$ (743.25)
3Ph 8' FG Double Deadend	EA	1	$302.02	$ 302.02					$ -	$ (302.02)
45 Foot Class 2 Wood Pole	EA	11	$561.95	$ 6,181.45	Pole, Wood, 45 Foot Class 2	EA	3	$561.95	$ 1,685.85	$ (4,495.60)
50 Foot Class 1 Wood Pole	EA	1	$740.89	$ 740.89	Pole, Wood, 50 Foot Class 1	EA	1	$740.89	$ 740.89	$ [illegible]
50 Foot Class 2 Wood Pole	EA	3	$669.00	$ 2,007.00	Pole, Wood, 50 Foot Class 2	EA	9	$668.58	$ 6,017.21	$ [illegible]

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Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

	Line Item / Item Description	Unit	Quantity	$/Unit	Total		Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
	55 Foot Class 1 Wood Pole	EA	3	$1,003.21	$ 3,009.63		Pole, Wood, 55 Foot Class 1	EA	6	$1,003.21	$ 6,019.26	$ 3,009.63
	65 Foot Concrete Pole Self Supporting	EA	2	$7,363.00	$ 14,726.00						$ -	$ (14,726.00)
											$ -	$ (7,000.00)
	8 ft Arm Cobra St. Lgt LED	EA	1	$310.00	$ 310.00						$ -	$ (310.00)
					$ -		Arm, Street Light, 8' upswept, Galv	EA	1	$178.58	$ 178.58	$ 178.58
	Arrester	EA	15	$81.62	$ 1,224.30						$ -	$ (1,224.30)
					$ -		Arrester, Distribution Polymer, 18kv MOV, w/xfmr Mount bkt	EA	3	$52.41	$ 157.23	$ 157.23
					$ -		Cover, Arrester, Kaddas	EA	3	$10.59	$ 31.78	$ 31.78
	Clamp, Dead-end, #1/0 / Clamp, Dead-end, #4	EA	20	$9.50	$ 190.00						$ -	$ (190.00)
					$ -		Clamp, Deadend, Bare Conductor #6-2/0 w/ U-Bolt, 1 Bolt, ADSB48N	EA	16	$9.50	$ 151.98	$ 151.98
	Clamp, Dead-end, #336	EA	36	$9.33	$ 335.88						$ -	$ (335.88)
					$ -		Clamp, Deadend, Bare Conductor 4 to 336 - 556.5 w/ U-Bolt,	EA	16	$11.08	$ 177.28	$ 177.28
	Clamp, Dead-end, #4	EA	8	$9.50	$ 76.00						$ -	$ (76.00)
	Clamp, Dead-end, #795	EA	6	$17.92	$ 107.52						$ -	$ (107.52)
	Crossarm Pin	EA	30	$16.33	$ 489.90						$ -	$ (489.90)
					$ -		Pin, Crossarm, 5/8" x 7" shank x 7" shaft	EA	16	$13.27	$ 212.26	$ 212.26
					$ -		Pin Adapter, 1 - 3/8" Thread Use On 5/8" Bolt	EA	1	$8.30	$ 8.30	$ 8.30
	Cutout	EA	3	$113.70	$ 341.10						$ -	$ (341.10)
					$ -		Cutout Polymer, Assembly 27kV w/100A 8kAIC Fuseholder	EA	8	$128.05	$ 1,024.40	$ 1,024.40
	Double Circuit FG DBL DE on 10' - Double Xar	EA	1	$1,865.91	$ 1,865.91						$ -	$ (1,865.91)
*	Anchor, Expanding, 8" 22,000lb., 5 (Expanding Anchor 8000 LB)	EA	2	$11.57	$ 23.14	X	Anchor, Expanding, 8" 22,000 lb., 5/8" or 3/4" Rod	EA	4	$11.58	$ 46.32	$ 23.18
*	Anchor, Rod 3/4" x 8' Double Eye (Expanding Anchor 8000 LB)	EA	2	$17.42	$ 34.84	X	Anchor, Rod 3/4" x 8' Double Eye	EA	2	$17.41	$ 34.82	$ (0.02)
					$ -	X	Anchor, Rod 3/4" x 8' Double Eye (C5358)	EA	2	$21.38	$ 42.76	$ 42.76
	Foam Backfill Pole	EA	18	$80.43	$ 1,447.74						$ -	$ (1,447.74)
					$ -		Pole, Foam Kit 25#	EA	8	$80.52	$ 644.14	$ 644.14
					$ -		Pole, Foam Kit 25#	EA	14	$80.46	$ 1,126.44	$ 1,126.44
	Grounding Assembly - Butt Plate	EA	13	$28.12	$ 365.56						$ -	$ (365.56)
	Guy Marker	EA	6	$3.73	$ 22.38						$ -	$ (22.38)
*	Anchor, Expanding, 10" 26,500lb. (Line Anchor Assembly Unit)	EA	10	$37.75	$ 377.50						$ -	$ (377.50)
*	Anchor, Rod, 1" x8' Double Eye (Line Anchor Assembly Unit)	EA	10	$48.72	$ 487.20						$ -	$ (487.20)
	PLP #336 Air Flow Spoiler	EA	80	$37.22	$ 2,977.60						$ -	$ (2,977.60)
					$ -		P/N 5058103 PLP A.F. SPOILER (YELLOW)	EA	200	$30.25	$ 6,050.00	$ 6,050.00
	PLP #795 Air Flow Spoiler	EA	42	$59.93	$ 2,517.06						$ -	$ (2,517.06)
					$ -		P/N5058106 PLP A.F. SPOILER (PURPLE)	EA	50	$48.71	$ 2,435.50	$ 2,435.50
	Pole Ground - Ground Rod	EA	8	$40.59	$ 324.72						$ -	$ (324.72)
					$ -		Rod, Ground, 5/8" x 8'	EA	5	$11.39	$ 56.95	$ 56.95
					$ -		Clamp, Ground Rod 5/8"	EA	3	$1.06	$ 3.18	$ 3.18
					$ -		Clamp, Ground Rod 5/8"	EA	2	$1.20	$ 2.39	$ 2.39
	Pole Number	EA	13	$1.18	$ 15.34						$ -	$ (15.34)
	Pole Top Pin	EA	1	$23.12	$ 23.12						$ -	$ (23.12)
					$ -		Pin, Pole Top 21", 4.5" offset	EA	2	$11.23	$ 22.45	$ 22.45
					$ -		Pin, Pole Top, Single, 8" hole spacing 20" overall length, 1 3/8" Lead Head	EA	6	$10.36	$ 62.16	$ 62.16
					$ -		Pin, Pole Top, Single, 8" hole spacing 20" overall length, 1 3/8" Lead Head	EA	9	$11.15	$ 100.36	$ 100.36
	Preformed Tie, In-Line Double, #1/0	EA	1	$10.84	$ 10.84						$ -	$ (10.84)
	Preformed Tie, In-Line Neutral, #336	EA	5	$4.17	$ 20.85						$ -	$ (20.85)
	Preformed Tie, In-Line Neutral, #4	EA	9	$2.18	$ 19.62						$ -	$ (19.62)
	Preformed Tie, In-Line Single, #336	EA	15	$6.95	$ 104.25						$ -	$ (104.25)
	Preformed Tie, In-Line Single, #4	EA	8	$2.96	$ 23.68						$ -	$ (23.68)
					$ -		Tie, Preformed, #1/0 ACSR, Top Tie	EA	10	$3.59	$ 35.88	$ 35.88
					$ -		Tie, Preformed, #336 Spool Tie	EA	5	$4.15	$ 20.74	$ 20.74
					$ -		Tie, Preformed, #336 Spool Tie	EA	10	$4.27	$ 42.74	$ 42.74
					$ -		Tie, Preformed, #336 Top Double Tie	EA	1	$17.05	$ 17.05	$ 17.05
					$ -		Tie, Preformed, #336 Top Tie	EA	15	$6.91	$ 103.62	$ 103.62
					$ -		Tie, Preformed, #336 Top Tie (UTJ-1310)	EA	9	$6.72	$ 60.46	$ 60.46
	Primary Jumper #1/0 - 336 Overhead	EA	5	$16.45	$ 82.25						$ -	$ (82.25)
	Primary Jumper #1/0 -1/0 Overhead	EA	4	$3.60	$ 14.40						$ -	$ (14.40)
	Primary Jumper #336 - 336 Overhead	EA	20	$32.20	$ 644.00						$ -	$ (644.00)
	Primary Jumper #4 - 4 Overhead	EA	4	$11.50	$ 46.00						$ -	$ (46.00)
	Primary Jumper #795 - 795 Overhead	EA	3	$80.20	$ 240.60						$ -	$ (240.60)
	Primary Jumper for Cutout from #336	EA	7	$24.15	$ 169.05						$ -	$ (169.05)
	Primary Jumper for Cutout from #4	EA	2	$11.10	$ 22.20						$ -	$ (22.20)
	Primary Jumper for Cutout from #795	EA	3	$51.04	$ 153.12						$ -	$ (153.12)
	Service assembly	EA	7	$8.55	$ 59.85						$ -	$ (59.85)
	Stirrup #336 to 954	EA	9	$30.20	$ 271.80						$ -	$ (271.80)
							Clamp, Hot Line Stirrup, 336 .4 - 954MCM	EA	4	$29.72	$ 118.87	$ 118.87
	Stirrup #4 to 4/0	EA	2	$17.01	$ 34.02						$ -	$ (34.02)
					$ -		Clamp, Hot Line, #8-2/0	EA	6	$7.30	$ 43.80	$ 43.80
	OVERHEAD (%)	Enter % if applicable		0.00%			OVERHEAD (%)	Enter % if applicable		0.00%	$ -	$ -
				SUBTOTAL	$ 63,584.94					SUBTOTAL	$ 63,473.30	$ (111.64)

Externally Acquired Materials - documented with Invoices and/or Checks

Line Item / Item Description	Unit	Quantity	$/Unit	Total		Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
						Brycomm, LLC					
				$ -		144 Strand SM Armored OSP FOC	LF	2500	$1.67	$ 4,175.00	$ 4,175.00
				$ -		1/4" strand with attachment hardware	LF	1725	$0.36	$ 621.00	$ 621.00
				$ -		Slack Management Brackets	SET	3	$57.50	$ 172.50	$ 172.50
				$ -		Splicing Consumables	EA	288	$0.50	$ 144.00	$ 144.00
				$ -		FOSC 450 Splice Enclosure	EA	2	$410.50	$ 821.00	$ 821.00
				$ -		FOSC 450 Splice Trays	EA	4	$31.00	$ 124.00	$ 124.00
				$ -		T40 Bucket Truck	EA	2	$985.00	$ 1,970.00	$ 1,970.00
				$ -		Anchor, Downguy, and Guard (set)	EA	4	$55.00	$ 220.00	$ 220.00
				$ -		Class 3/35' Utility Pole (WOOD)	EA	1	$675.00	$ 675.00	$ 675.00
				$ -	X	Steel Banding w/ Attachment Hardware	EA	2	$54.00	$ 108.00	$ 108.00
				$ -		Digger Derrick Truck Usage	EA	8	$125.00	$ 1,000.00	$ 1,000.00
						Wagner Smith Equipment Co.					
				$ -		Freight	EA	1	$3,200.00	$ 3,200.00	$ 3,200.00
				$ -		T-4DP-75 Four Drum Puller	EA	1	$6,526.00	$ 6,526.00	$ 6,526.00
				$ -		1 1/2% Diesel Eq. Surcharge TX	EA	1	$97.89	$ 97.89	$ 97.89
						Hercules Wire Rope & Sling Co., Inc.					
				$ -		1" X 4' 2-Ply Nylon Web Sling Flat Eyes Each End	EA	4	$15.98	$ 63.92	$ 63.92
				$ -		1" X 3' 2-Ply Nylon Web Sling Flat Eyes Each End	EA	4	$14.09	$ 56.36	$ 56.36
				$ -		1" X 6' 2-Ply Nylon Web Sling Flat Eyes Each End	EA	2	$19.76	$ 39.52	$ 39.52
						Ring Power Utility Equipment					
				$ -		Brooks Brothers Trailers 1RT 102-8KE/38"	EA	1	$2,850.00	$ 2,850.00	$ 2,850.00
						Techline					
				$ -		Pole, Concrete 70 ft	EA	1	$10,615.00	$ 10,615.00	$ 10,615.00
					X	DeMinmus reinforcing steel strand (see certification letter)		1	$94.00	$ 94.00	
				$ -		Pole, Concrete 65 ft	EA	1	$9,485.00	$ 9,485.00	$ 9,485.00
					X	DeMinmus reinforcing steel strand (see certification letter)		1	$139.00	$ 139.00	
						Vermeer Texas-Louisiana					$ -
				$ -		40 Series Tooth	EA	100	$6.53	$ 653.00	$ 653.00
						Home Depot					
				$ -		Max AAA 30 Energizer Batteries	EA	2	$16.98	$ 33.96	$ 33.96
				$ -		AA 36 Pack Batteries	EA	1	$16.98	$ 16.98	$ 16.98
				$ -		500 LM Dual Beam LED Headlight	EA	1	$53.28	$ 53.28	$ [illegible]
						Custom-Crete					

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				$ -	Blend 1" 6.0 SK	CY	6.5	$142.90	$ 928.85	$ 928.85
					Delivery Fee	EA	3	$60.00	$ 180.00	$ 180.00
					Blend 1" River Rock	CY	10.5	$137.90	$ 1,447.95	$ 1,447.95
					Almighty Rentals					
				$ -	Light Tower (Daily)	DAY	2	$115.00	$ 230.00	$ 230.00
				$ -	Fuel Charge	EA	7.5	$5.00	$ 37.50	$ 37.50
				$ -	Damage Protection	EA	1	$27.60	$ 27.60	$ 27.60
				$ -	Light Tower (Weekly)	WKLY	1	$435.00	$ 435.00	$ 435.00
				$ -	Fuel - Diesel	EA	3	$5.00	$ 15.00	$ 15.00
				$ -	Damage Protection	EA	1	$52.20	$ 52.20	$ 52.20
				$ -	Light Tower (Daily)	DAY	1	$115.00	$ 115.00	$ 115.00
				$ -	Damage Protection	EA	1	$13.80	$ 13.80	$ 13.80
			SUBTOTAL	$ -				SUBTOTAL	$ 47,204.31	$ 47,204.31
			MATERIALS SUBTOTAL	$ 63,584.94				MATERIALS SUBTOTAL	$ 110,677.61	$ 47,092.67

* Indicated items are being tracked for **BUY AMERICA COMPLIANCE** and will be documented using **Form 1818** and all supporting documentation prior to installation.

X Indicated items are IRON or STEEL, but will not be tracked for BUY AMERICA COMPLIANCE due to falling under the DE MINIMUS of $2,500, or .1% of the project total cost, whichever is greater. Sum of De Minimus Items $0.00

Internal Labor Costs - documented with Certified Ledger at payment.

Line Item / Item Description	Unit	Quantity	$/Unit	Total
Aerial Labor:				
Double Circuit FG DBL DE on 10'	EA	1	$478.06	$ 478.06
1ph 10kVA XFMR Bank	EA	1	$357.87	$ 357.87
1ph 25kVA Xfmr Bank	EA	2	$386.50	$ 773.00
3/8" Single Down Guy	EA	11	$101.25	$ 1,113.75
3/8" Single Down Guy - Primary DE on Fiberglass	EA	1	$96.43	$ 96.43
3/8" Single Down Guy - Neutral Deadend	EA	1	$96.43	$ 96.43
3/8" Single Down Guy - Primary Deadend	EA	1	$96.43	$ 96.43
Guy Marker	EA	6	$13.31	$ 79.86
Expanding Anchor 8000 LB	EA	2	$139.49	$ 278.98
Line Anchor Assembly Unit	EA	10	$139.49	$ 1,394.90
3 Phase 0-5 Degree Angle Fiberglass	EA	5	$146.57	$ 732.85
3Ph 8' FG Deadend	EA	3	$278.35	$ 835.05
3Ph 10' FG Deadend	EA	2	$278.35	$ 556.70
3Ph 10' FG Deadend - Double-Arms	EA	1	$278.35	$ 278.35
3Ph 10' FG Deadend - Double-Arms - Neutral on Arm	EA	1	$278.35	$ 278.35
3Ph 8' FG Double Deadend	EA	1	$337.35	$ 337.35
3Ph 10' FG Double-Deadend - Neutral on Arm	EA	1	$278.35	$ 278.35
45 Foot Class 2 Wood Pole	EA	11	$406.46	$ 4,471.06
50 Foot Class 1 Wood Pole	EA	1	$505.16	$ 505.16
50 Foot Class 2 Wood Pole	EA	3	$505.16	$ 1,515.48
55 Foot Class 1 Wood Pole	EA	3	$558.90	$ 1,676.70
65 Foot Concrete Pole Self Supporting	EA	2	$829.67	$ 1,659.34
70 Foot Concrete Pole Self Supporting	EA	1	$990.00	$ 990.00
3 Yards - Concrete	EA	12	$170.02	$ 2,040.24
Clamp, Dead-end, #1/0	EA	20	$12.12	$ 242.40
Clamp, Dead-end, #336	EA	36	$12.12	$ 436.32
Clamp, Dead-end, #4	EA	8	$12.12	$ 96.96
Clamp, Dead-end, #795	EA	6	$12.12	$ 72.72
Foam Backfill Pole	EA	18	$396.81	$ 7,142.58
Stirrup #336 to 954	EA	9	$24.88	$ 223.92
Stirrup #4 to 4/0	EA	2	$24.88	$ 49.76
Service assembly	EA	7	$42.41	$ 296.87
Pole Ground - Ground Rod	EA	8	$90.87	$ 726.96
Grounding Assembly - Butt Plate	EA	13	$90.87	$ 1,181.31
8 ft Arm Cobra St. Lgt LED	EA	1	$124.40	$ 124.40
2' Arm w/Nema Sec Light	EA	1	$124.40	$ 124.40
Overheard Conductor - Line Splice	EA	8	$53.72	$ 429.76
Pole Number	EA	13	$13.57	$ 176.41
PLP #336 Air Flow Spoiler	EA	80	$24.88	$ 1,990.40
PLP #795 Air Flow Spoiler	EA	42	$24.88	$ 1,044.96
1Ph Primary Support	EA	8	$69.98	$ 559.84
1Ph Double Support	EA	1	$68.76	$ 68.76
1Ph Primary Deadend	EA	1	$64.73	$ 64.73
1Ph Deadend Tap	EA	1	$100.76	$ 100.76
1Ph Primary Vertical dbl DE	EA	1	$117.25	$ 117.25
Pole Top Pin	EA	1	$21.20	$ 21.20
Crossarm Pin	EA	30	$29.19	$ 875.70
Arrester	EA	15	$74.63	$ 1,119.45
Cutout	EA	3	$36.39	$ 109.17
Stirrup #336 to 954 (Transfer)	EA	3	$39.81	$ 119.43
Pole Number (Transfer)	EA	8	$21.71	$ 173.68
Overhead TPLX / QPLX 1/0-4/0 100' or less (transfer)	EA	5	$102.04	$ 510.20
				$ -
#1/0 ACSR Conductor (RET)	EA	0.916	$291.82	$ 267.31
#1/0 TPLX Conductor (RET)	EA	0.039	$515.74	$ 20.11
#336 AAC Conductor (RET)	EA	3.043	$441.03	$ 1,342.06
#4 ACSR Conductor (RET)	EA	1.746	$217.11	$ 379.07
#4 ACSR Conductor (RET)	EA	2.538	$217.11	$ 551.03
#4 TPLX/ACSR Conductor (RET)	EA	0.072	$441.03	$ 31.75
#4 TPLX/ACSR Conductor (RET)	EA	0.005	$441.03	$ 2.21
#6 DPLX Conductor (RET)	EA	0.008	$217.11	$ 1.74
#795 AAC Conductor (RET)	EA	1.119	$712.45	$ 797.23
#795 AAC Conductor (RET)	EA	0.027	$712.45	$ 19.24
1ph 10kVA Xfmr Bank	EA	3	$214.72	$ 644.16
3/8" Single Down Guy	EA	37	$60.75	$ 2,247.75
Guy Marker	EA	16	$7.99	$ 127.84
5/8" Oval Eye Nut Attachment	EA	2	$5.09	$ 10.18
Expanding Anchor 8000 LB	EA	2	$83.69	$ 167.38
Line Anchor	EA	2	$79.70	$ 159.40
Line Anchor Assembly Unit	EA	28	$83.69	$ 2,343.32
35 Foot Class 4 Wood Pole	EA	8	$206.21	$ 1,649.68
45 Foot Class 2 Wood Pole	EA	3	$243.88	$ 731.64
45 Foot Class 3 Wood Pole	EA	3	$232.26	$ 696.78
50 Foot Class 1 Wood Pole	EA	1	$303.09	$ 303.09
60 Foot Class 1 Wood Pole	EA	2	$366.70	$ 733.40
Stirrup #336 to 954/ Stirrup #4 to 4/0	EA	10	$14.93	$ 149.30
J-Hook/ Service assembly	EA	6	$25.45	$ 152.70
Pole Ground-Ground Rod/Grounding Assembly Butt Plate	EA	22	$54.52	$ 1,199.44
16 Arm w/ 100W Nema Sec Light	EA	1	$71.09	$ 71.09
2' Arm w/Nema Sec Light	EA	1	$74.64	$ 74.64
Pole Number	EA	13	$8.14	$ 105.82
1Ph Primary Support	EA	4	$41.99	$ 167.96
1Ph Double Support	EA	1	$41.26	$ 41.26
1Ph Primary 60-90deg Angle	EA	1	$104.21	$ 104.21
1Ph Primary Deadend	EA	2	$38.84	$ 77.68
1Ph Deadend Tap	EA	1	$60.46	$ 60.46
1Ph Primary Vertiucal dbl DE	EA	7	$70.35	$ 492.45
2Ph Xarm Single Deadend	EA	1	$118.50	$ 118.50
3Ph Single Support	EA	1	$87.94	$ 87.94
3Ph 8' Xarm Dbl. Support	EA	1	$196.62	$ 196.62
3Ph Crossarm Construction	EA	1	$114.32	$ 114.32
3 Ph 8' Xarm Dbl. Support	EA	1	$186.80	$ 186.80

* Indicated items are being tracked for **BUY AMERICA COMPLIANCE** and will be documented using **Form 1818** and all supporting documentation prior to installation.

X Indicated items are IRON or STEEL, but will not be tracked for BUY AMERICA COMPLIANCE due to falling under the DE MINIMUS of $2,500, or .1% of the project total cost, whichever is greater. Sum of De Minimus Items $497.38

Internal Labor Costs - documented with Certified Ledger at payment.

Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
Aerial Labor:					
Double Circuit FG DBL DE on 10'	EA	1	$478.06	$ 478.06	$ -
1ph 10kVA XFMR Bank	EA	1	$357.87	$ 357.87	$ -
1ph 25kVA Xfmr Bank	EA	2	$386.50	$ 773.00	$ -
3/8" Single Down Guy	EA	11	$101.25	$ 1,113.75	$ -
3/8" Single Down Guy - Primary DE on Fiberglass	EA	1	$96.43	$ 96.43	$ -
3/8" Single Down Guy - Neutral Deadend	EA	1	$96.43	$ 96.43	$ -
3/8" Single Down Guy - Primary Deadend	EA	1	$96.43	$ 96.43	$ -
Guy Marker	EA	6	$13.31	$ 79.86	$ -
Expanding Anchor 8000 LB	EA	2	$139.49	$ 278.98	$ -
Line Anchor Assembly Unit	EA	10	$139.49	$ 1,394.90	$ -
3 Phase 0-5 Degree Angle Fiberglass	EA	5	$146.57	$ 732.85	$ -
3Ph 8' FG Deadend	EA	3	$278.35	$ 835.05	$ -
3Ph 10' FG Deadend	EA	2	$278.35	$ 556.70	$ -
3Ph 10' FG Deadend - Double-Arms	EA	1	$278.35	$ 278.35	$ -
3Ph 10' FG Deadend - Double-Arms - Neutral on Arm	EA	1	$278.35	$ 278.35	$ -
3Ph 8' FG Double Deadend	EA	1	$337.35	$ 337.35	$ -
3Ph 10' FG Double-Deadend - Neutral on Arm	EA	1	$278.35	$ 278.35	$ -
45 Foot Class 2 Wood Pole	EA	3	$879.19	$ 2,637.57	$ (1,833.49)
50 Foot Class 1 Wood Pole	EA	1	$1,515.48	$ 1,515.48	$ 1,010.32
50 Foot Class 2 Wood Pole	EA	9	$1,515.48	$ 13,639.32	$ 12,123.84
55 Foot Class 1 Wood Pole	EA	6	$1,515.48	$ 9,092.88	$ 7,416.18
65 Foot Concrete Pole Self Supporting	EA	1	$2,641.16	$ 2,641.16	$ 981.82
70 Foot Concrete Pole Self Supporting	EA	1	$3,515.32	$ 3,515.32	$ 2,525.32
3 Yards - Concrete	EA	12	$170.02	$ 2,040.24	$ -
Clamp, Dead-end, #1/0	EA	20	$12.12	$ 242.40	$ -
Clamp, Dead-end, #336	EA	36	$12.12	$ 436.32	$ -
Clamp, Dead-end, #4	EA	8	$12.12	$ 96.96	$ -
Clamp, Dead-end, #795	EA	6	$12.12	$ 72.72	$ -
Foam Backfill Pole	EA	18	$396.81	$ 7,142.58	$ -
Stirrup #336 to 954	EA	9	$24.88	$ 223.92	$ -
Stirrup #4 to 4/0	EA	2	$24.88	$ 49.76	$ -
Service assembly	EA	7	$42.41	$ 296.87	$ -
Pole Ground - Ground Rod	EA	8	$190.87	$ 1,526.96	$ 800.00
Grounding Assembly - Butt Plate	EA	13	$90.87	$ 1,181.31	$ -
8 ft Arm Cobra St. Lgt LED	EA	1	$324.40	$ 324.40	$ 200.00
2' Arm w/Nema Sec Light	EA	1	$324.40	$ 324.40	$ 200.00
Overheard Conductor - Line Splice	EA	8	$53.72	$ 429.76	$ -
Pole Number	EA	13	$13.57	$ 176.41	$ -
PLP #336 Air Flow Spoiler	EA	80	$24.88	$ 1,990.40	$ -
PLP #795 Air Flow Spoiler	EA	42	$24.88	$ 1,044.96	$ -
1Ph Primary Support	EA	8	$69.98	$ 559.84	$ -
1Ph Double Support	EA	1	$68.76	$ 68.76	$ -
1Ph Primary Deadend	EA	1	$64.73	$ 64.73	$ -
1Ph Deadend Tap	EA	1	$100.76	$ 100.76	$ -
1Ph Primary Vertical dbl DE	EA	1	$117.25	$ 117.25	$ -
Pole Top Pin	EA	1	$21.20	$ 21.20	$ -
Crossarm Pin	EA	30	$29.19	$ 875.70	$ -
Arrester	EA	15	$74.63	$ 1,119.45	$ -
Cutout	EA	3	$36.39	$ 109.17	$ -
Stirrup #336 to 954 (Transfer)	EA	6	$39.81	$ 238.86	$ 119.43
Pole Number (Transfer)	EA	16	$21.71	$ 347.36	$ 173.68
Overhead TPLX / QPLX 1/0-4/0 100' or less (transfer)	EA	5	$384.15	$ 1,920.75	$ 1,410.55
Overhead TPLX / QPLX 1/0-4/0 100'	EA	5	$584.00	$ 2,920.00	$ 2,920.00
#1/0 ACSR Conductor (RET)	EA	0.916	$291.82	$ 267.31	$ -
#1/0 TPLX Conductor (RET)	EA	0.039	$515.74	$ 20.11	$ -
#336 AAC Conductor (RET)	EA	3.043	$573.89	$ 1,746.35	$ 404.29
#4 ACSR Conductor (RET)	EA	1.746	$217.11	$ 379.07	$ -
#4 ACSR Conductor (RET)	EA	2.538	$217.11	$ 551.03	$ -
#4 TPLX/ACSR Conductor (RET)	EA	0.072	$441.03	$ 31.75	$ -
#4 TPLX/ACSR Conductor (RET)	EA	0.005	$441.03	$ 2.21	$ -
#6 DPLX Conductor (RET)	EA	0.008	$217.11	$ 1.74	$ -
#795 AAC Conductor (RET)	EA	1.119	$712.45	$ 797.23	$ -
#795 AAC Conductor (RET)	EA	0.027	$712.45	$ 19.24	$ -
1ph 10kVA Xfmr Bank	EA	3	$214.72	$ 644.16	$ -
3/8" Single Down Guy	EA	37	$60.75	$ 2,247.75	$ -
Guy Marker	EA	16	$7.99	$ 127.84	$ -
5/8" Oval Eye Nut Attachment	EA	2	$5.09	$ 10.18	$ -
Expanding Anchor 8000 LB	EA	2	$83.69	$ 167.38	$ -
Line Anchor	EA	2	$79.70	$ 159.40	$ -
Line Anchor Assembly Unit	EA	28	$83.69	$ 2,343.32	$ -
35 Foot Class 4 Wood Pole	EA	8	$1,232.23	$ 9,857.84	$ 8,208.16
45 Foot Class 2 Wood Pole	EA	3	$1,032.23	$ 3,096.69	$ 2,365.05
45 Foot Class 3 Wood Pole	EA	3	$1,245.32	$ 3,735.96	$ 3,039.18
50 Foot Class 1 Wood Pole	EA	1	$1,515.45	$ 1,515.45	$ 1,212.36
60 Foot Class 1 Wood Pole	EA	2	$1,515.48	$ 3,030.96	$ 2,297.56
Stirrup #336 to 954/ Stirrup #4 to 4/0	EA	10	$14.93	$ 149.30	$ -
J-Hook/ Service assembly	EA	6	$25.45	$ 152.70	$ -
Pole Ground-Ground Rod/Grounding Assembly Butt Plate	EA	22	$54.52	$ 1,199.44	$ -
16 Arm w/ 100W Nema Sec Light	EA	1	$71.09	$ 71.09	$ -
2' Arm w/Nema Sec Light	EA	1	$74.64	$ 74.64	$ -
Pole Number	EA	13	$8.14	$ 105.82	$ -
1Ph Primary Support	EA	4	$41.99	$ 167.96	$ -
1Ph Double Support	EA	1	$41.26	$ 41.26	$ -
1Ph Primary 60-90deg Angle	EA	1	$104.21	$ 104.21	$ -
Primary Deadend	EA	2	$38.84	$ 77.68	$ -
1Ph Deadend Tap	EA	1	$60.46	$ 60.46	$ -
1Ph Primary Vertiucal dbl DE	EA	7	$384.02	$ 2,688.14	$ 2,195.69
2Ph Xarm Single Deadend	EA	1	$384.12	$ 384.12	$ 265.62
3Ph Single Support	EA	1	$87.94	$ 87.94	$ -
3Ph 8' Xarm Dbl. Support	EA	1	$384.12	$ 384.12	$ 187.50
3Ph Crossarm Construction	EA	1	$384.12	$ 384.12	$ [illegible]
3 Ph 8' Xarm Dbl. Support	EA	1	$384.12	$ 384.12	$ [illegible]

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3Ph Xarm Single Deadend	EA	4	$167.01	$ 668.04	3Ph Xarm Single Deadend	EA	4	$417.06	$ 1,668.24	$ 1,000.20
[illegible]	EA	2	[illegible]	$ [illegible]	3Ph 8' 3Xarm Single Deadend	EA	2	$682.92	$ 1,365.84	$ 1,000.00
Deadend	EA	4	[illegible]	$ 668.04	3Ph Hughes Deadend Assmbly/ 3Ph Xarm Single Deadend	EA	4	$692.92	$ 2,771.68	$ 2,103.64
3Ph 8' Xarm Dbl Deadend/ 3Ph Heavy Duty Dbl Deadend	EA	2	$202.41	$ 404.82	3Ph 8' Xarm Dbl Deadend/ 3Ph Heavy Duty Dbl Deadend	EA	2	$384.12	$ 768.24	$ 363.42
Pole Top Pin	EA	2	$12.72	$ 25.44	Pole Top Pin	EA	2	$12.72	$ 25.44	$ -
Pole Side Mt. Jumper Insulator	EA	1	$17.51	$ 17.51	Pole Side Mt. Jumper Insulator	EA	1	$17.51	$ 17.51	$ -
Crossarm Pin	EA	24	$17.51	$ 420.24	Crossarm Pin	EA	24	$60.51	$ 1,452.24	$ 1,032.00
Arrester	EA	15	$44.78	$ 671.70	Arrester	EA	22	$216.44	$ 4,761.68	$ 4,089.98
Cutout	EA	7	$21.84	$ 152.88	Cutout	EA	7	$21.84	$ 152.88	$ -
Underground Labor:					**Underground Labor:**					
(3) #1/0 Al 25kV Urd. Cable	EA	0.15	$2,749.91	$ 412.49	(3) #1/0 Al 25kV Urd. Cable	EA	0.15	$2,749.91	$ 412.49	$ -
Red "A" Phase UD Cable Tag	EA	1	$11.34	$ 11.34	Red "A" Phase UD Cable Tag	EA	1	$11.34	$ 11.34	$ -
White "B" Phase UD Cable Tag	EA	1	$11.34	$ 11.34	White "B" Phase UD Cable Tag	EA	1	$11.34	$ 11.34	$ -
"Blue" UD Cable Tag	EA	1	$12.51	$ 12.51	"Blue" UD Cable Tag	EA	1	$12.51	$ 12.51	$ -
Blue "C" Phase UD Cable Tag	EA	1	$11.34	$ 11.34	Blue "C" Phase UD Cable Tag	EA	1	$11.34	$ 11.34	$ -
"Red" UD Cable Tag	EA	1	$12.51	$ 12.51	"Red" UD Cable Tag	EA	1	$12.51	$ 12.51	$ -
"White" UD Cable Tag	EA	1	$12.51	$ 12.51	"White" UD Cable Tag	EA	1	$12.51	$ 12.51	$ -
200A 1/0 Load-Break Elbow	EA	3	$93.75	$ 281.25	200A 1/0 Load-Break Elbow	EA	3	$93.75	$ 281.25	$ -
(3) #1/0 Al 25kV Urd. Cable (RET)	EA	0.128	$1,437.46	$ 183.99	(3) #1/0 Al 25kV Urd. Cable (RET)	EA	0.128	$1,437.46	$ 183.99	$ -
200A 1/0 Load-Break Elbow (RET)	EA	3	$31.25	$ 93.75	200A 1/0 Load-Break Elbow (RET)	EA	3	$31.25	$ 93.75	$ -
Rounding error in SUA				$ 0.66					$ -	$ (0.66)
			SUBTOTAL	$ 60,186.75				SUBTOTAL	$ 118,465.51	$ 58,278.76
AERIAL OVERHEAD (%)	Enter % if applicable		5.00%	$ 2,957.15	AERIAL OVERHEAD (%)	Enter % if applicable		0.00%	$ -	$ (2,957.15)
UNDERGROUND OVERHEAD (%)	Enter % if applicable		30.00%	$ 312.91	UNDERGROUND OVERHEAD (%)	Enter % if applicable		0.00%	$ -	$ (312.91)
					OVERHEAD (%) - includes supervisor time for constuction oversight	Enter % if applicable		4.00%	$ 4,738.62	$ 4,738.62
			SUBTOTAL	$ 63,456.81				SUBTOTAL	$ 123,204.13	$ 59,747.31

External Labor Costs - documented with Invoices and / or checks

Line Item / Item Description	Unit	Quantity	$/Unit	Total
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
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				$ -
				$ -
				$ -
			SUBTOTAL	$ -
			LABOR SUBTOTAL	$ 63,456.81

External Labor Costs - documented with Invoices and / or checks

Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
Brycomm, LLC					
Place New Fiber, Lashed (ABV), over 1001'	LF	2,100	$0.74	$ 1,554.00	$ 1,554.00
Place New Strand, 1-1000' w/ hardware	LF	1,725	$0.80	$ 1,380.00	$ 1,380.00
Place New Fiber Cable in Existing Conduit or DOM, 1-	LF	375	$0.75	$ 281.25	$ 281.25
Hang or Rehang splice case	EA	2	$115.00	$ 230.00	$ 230.00
Fusion Splicing, SM Fiber (72 strand minimum)	EA	288	$25.00	$ 7,200.00	$ 7,200.00
Remove Self-supporting Cable, 1000' minimum	LF	1,900	$0.50	$ 950.00	$ 950.00
Remove Telephone Pole in Dirt (30')	EA	1	$350.00	$ 350.00	$ 350.00
Place New Telephone Pole in Dirt (30')	EA	1	$650.00	$ 650.00	$ 650.00
Hand Dig New Anchor	EA	2	$250.00	$ 500.00	$ 500.00
Field and Design	HR	8	$48.00	$ 384.00	$ 384.00
Supervisor Labor	HR	24	$39.00	$ 936.00	$ 936.00
3man Line Crew	HR	24	$95.00	$ 2,280.00	$ 2,280.00
Bucket Truck Usage	EA	8	$75.00	$ 600.00	$ 600.00
Sr. Project Manager - Aerial/Outside Plant	HR	40	$105.00	$ 4,200.00	$ 4,200.00
Design Level 3	HR	80	$99.00	$ 7,920.00	$ 7,920.00
Lineman Labor	HR	24	$21.00	$ 504.00	$ 504.00
Crocker Crane Rentals LP					
120 Ton Crane with Operator	HR	4	$345.00	$ 1,380.00	$ 1,380.00
Permit	EA	3	$100.00	$ 300.00	$ 300.00
Tractor/Trailer Equipment & Driver	EA	4	$190.00	$ 760.00	$ 760.00
90 Ton Crane with Operator	HR	8	$295.00	$ 2,360.00	$ 2,360.00
Area Wide Protective (AWP)					
Signs, Stands, Channelizing Devices	EA	1	$9,468.75	$ 9,468.75	$ 9,468.75
Flagging Truck	EA	2	$150.00	$ 300.00	$ 300.00
Message Board.	EA	2	$800.00	$ 1,600.00	$ 1,600.00
Signs, Stands, Channelizing Devices	EA	1	$7,110.00	$ 7,110.00	$ 7,110.00
Police Officer	HR	251	$85.00	$ 21,335.00	$ 21,335.00
Lease equipment delivery, setup and pickup	EA	2	$150.00	$ 300.00	$ 300.00
Message Board	EA	8	$900.00	$ 7,200.00	$ 7,200.00
Signs, Stands, Channelizing Devices	EA	1	$7,172.00	$ 7,172.00	$ 7,172.00
Lease truck mounted attenuator	EA	13	$550.00	$ 7,150.00	$ 7,150.00
Standby Labor	HR	13	$240.00	$ 3,120.00	$ 3,120.00
Batten Drilling					
Drilled 2-54" X 15'-17' Straight Shafts	DAY	2	$3,500.00	$ 7,000.00	$ 7,000.00
Big Bend Services, LLC					
Drilling Services 48" day rate (48"X13'6" hole)	DAY	1	$3,800.00	$ 3,800.00	$ 3,800.00
Kleensite					
Right of Way Clearing	EA	1	$6,500.00	$ 6,500.00	$ 6,500.00
			SUBTOTAL	$ 116,775.00	$ 116,775.00
			LABOR SUBTOTAL	$ 239,979.13	$ 176,522.31

Internal Engineering - Costs Documented with Certified Ledger at payment.

Line Item / Item Description	Unit	Quantity	$/Unit	Total
Internal Administration				
				$ -
			SUBTOTAL	$ -
Internal Engineering/ Survey/ Inspection/ Administration Overhead			SUBTOTAL	$ -
OVERHEAD (%)	Enter % if applicable		0.00%	$ -
			SUBTOTAL	$ -

Internal Engineering - Costs Documented with Certified Ledger at payment.

Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
Internal Administration					
RULIS Permit Application	HR	4	$52.21	$ 208.84	$ 208.84
			SUBTOTAL	$ 208.84	$ 208.84
Internal Engineering/ Survey/ Inspection/ Administration Overhead			SUBTOTAL	$ 208.84	
OVERHEAD (%)	Enter % if applicable		0.00%	$ -	$ -
			SUBTOTAL	$ 208.84	$ 208.84

External Engineering - Cost documented with INVOICES and / or CHECKS

Line Item / Item Description	Unit	Quantity	$/Unit	Total
McCord Engineering, Inc.				
Average Administrative	HR	3	$172.40	$ 517.20
				$ -
				$ -
				$ -
				$ -
Average Draftsman	HR	148	$86.37	$ 12,782.76
				$ -
				$ -
				$ -
Average Field Services Rep	HR	4	$83.78	$ 335.12
				$ -
				$ -
				$ -
				$ -
Average Enginnering Asst	HR	537	$110.16	$ 59,155.92
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -

External Engineering - Cost documented with INVOICES and / or CHECKS

Line Item / Item Description	Unit	Quantity	$/Unit	Total	Difference
McCord Engineering, Inc.					
				$ -	$ (517.20)
Administrative I	HR	3.25	$46.52	$ 151.19	$ 151.19
Administrative II	HR	0.25	$117.92	$ 29.48	$ 29.48
Administrative II	HR	1.75	$134.00	$ 234.50	$ 234.50
Administrative II	HR	1	$142.20	$ 142.20	$ 142.20
				$ -	$ (12,782.76)
Draftsman III	HR	42.25	$82.40	$ 3,481.40	$ 3,481.40
Draftsman III	HR	105	$87.92	$ 9,231.60	$ 9,231.60
Draftsman III	HR	1.75	$91.92	$ 160.86	$ 160.86
				$ -	$ (335.12)
Field Services Rep. III	HR	2.5	$69.72	$ 174.30	$ 174.30
Field Services Rep. IV	HR	2	$79.36	$ 158.72	$ 158.72
Field Services Rep. V	HR	1.5	$107.20	$ 160.80	$ 160.80
Field Services Rep. V	HR	12.5	$111.60	$ 1,395.00	$ 1,395.00
				$ -	$ (59,155.92)
Engineering Assistant I	HR	6.75	$59.00	$ 398.25	$ 398.25
Engineering Assistant I	HR	17	$61.72	$ 1,049.24	$ 1,049.24
Engineering Assistant I	HR	0.25	$64.32	$ 16.08	$ 16.08
Engineering Assistant I	HR	15.5	$64.40	$ 998.20	$ 998.20
Engineering Assistant I	HR	44	$67.00	$ 2,948.00	$ 2,948.00
Engineering Assistant I	HR	85	$69.72	$ 5,926.20	$ 5,926.20
Engineering Assistant I	HR	4.75	$72.40	$ 343.90	$ 343.90
Engineering Assistant I	HR	13	$73.36	$ 953.68	$ 953.68
Engineering Assistant I	HR	5	$75.12	$ 375.60	$ 375.60
Engineering Assistant I	HR	0.5	$78.76	$ 39.38	$ 39.38
Engineering Assistant II	HR	15.5	$102.92	$ 1,595.26	$ [illegible]
Engineering Assistant II	HR	0.25	$109.92	$ 27.48	$ [illegible]

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				$ -					$ 15,116.55	$ 15,116.55
				$ -					$ 3,430.26	$ 3,430.26
				$ -					$ 61.66	$ 61.66
				$ -					$ 1,592.80	$ 1,592.80
				$ -					$ 16,250.85	$ 16,250.85
				$ -					$ 150.36	$ 150.36
				$ -					$ 1,260.60	$ 1,260.60
				$ -					$ 8,483.20	$ 8,483.20
				$ -					$ 1,600.00	$ 1,600.00
Average Reg. Prof. Engineer	HR	20	$224.38	$ 4,487.60					$ -	$ (4,487.60)
				$ -					$ 114.60	$ 114.60
				$ -					$ 524.90	$ 524.90
				$ -					$ 203.72	$ 203.72
				$ -					$ 3,303.10	$ 3,303.10
				$ -					$ 842.24	$ 842.24
				$ -					$ 96.87	$ 96.87
				$ -					$ 222.82	$ 222.82
Color Prints	HR	424	$1.00	$ 424.00					$ 460.00	$ 36.00
Mileage	HR	219	$0.55	$ 120.45					$ 119.36	$ (1.10)
				$ -					$ 275.43	$ 275.43
Mileage	HR	1,034	$0.58	$ 599.72					$ 599.72	$ -
				$ -					$ 116.70	$ 116.70
Photo/Video	HR	3.5	$160.00	$ 560.00					$ 560.00	$ -
Plots	HR	15	$3.00	$ 45.00					$ 48.00	$ 3.00
Copies	HR	79	$0.20	$ 15.80					$ 20.20	$ 4.40
Lidar	HR	3.5	$250.00	$ 875.00					$ 875.00	$ -
			SUBTOTAL	$ 79,918.57				SUBTOTAL	$ 86,320.25	$ 6,401.68
			Engineering / Administration / Inspection SUBTOTAL	$ 79,918.57				Engineering / Administration / Inspection SUBTOTAL	$ 86,529.09	$ 6,610.52

SUMMARY:			**SUMMARY:**		
TOTAL PROJECT COST	$ 206,960.32		TOTAL PROJECT COST	$ 437,185.83	$ 230,225.50
Amount Payable in TxDOT Contract(s)	$ -		Amount Payable in TxDOT Contract(s)	$ -	$ -
Utility Cost	$ 206,960.32		Utility Cost	$ 437,185.83	$ 230,225.50
General & Administrative OH [redacted]	$ -		General & Administrative OH 0.00%	$ -	$ -
Gross Reimbursable to the Utility	$ 206,960.32		Gross Reimbursable to the Utility	$ 437,185.83	$ 230,225.50
Amount Payable in TxDOT CONSTRUCTION Contract (Joint Bid)	$ -		Amount Payable in TxDOT CONSTRUCTION Contract (Joint Bid)	$ -	
Elective Betterment included in the TxDOT Construction Contract (Joint Bid)?	no		Elective Betterment included in the TxDOT Construction Contract (Joint Bid)?	no	
Construction Amount Due to TxDOT Via an AFA	$ -		Construction Amount Due to TxDOT Via an AFA	$ -	
Amount Payable in TxDOT Engineering Contract	$ -		Amount Payable in TxDOT Engineering Contract	$ -	
Elective Betterment included in the TxDOT Engineering Contract?	no		Elective Betterment included in the TxDOT Engineering Contract?	no	
Engineering Amount Due to TxDOT Via an AFA	$ -		Engineering Amount Due to TxDOT Via an AFA	$ -	
Amount Due to TxDOT Via an Advance Funding Agreement	$ -		Amount Due to TxDOT Via an Advance Funding Agreement	$ -	$ -
SALVAGE and/or Depreciation CREDIT			SALVAGE and/or Depreciation CREDIT		$ -
BETTERMENT RATIO 0.00% Ratio Deduction	$ -		BETTERMENT RATIO 0.00% Ratio Deduction	$ -	$ -
Amount reimbursable after Betterment and Salvage Credit	$ 206,960.32		Amount reimbursable after Betterment and Salvage Credit	$ 437,185.83	$ 230,225.50
ELIGIBILITY RATIO 100.00%			ELIGIBILITY RATIO 100.00%		
NET REIMBURSEMENT TO UTILITY	$ 206,960.32		NET REIMBURSEMENT TO UTILITY	$ 437,185.83	$ 230,225.50
			Percent of Difference of **TOTAL PROJECT COST** (used to compare estimate to actual costs)	111%	

version 3.4

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

valmont UTILITY

Valmont Utility
11308 Highway 36, P.O. Box 640
Bellville, TX 77418 USA
valmontutility.com

"Buy America" Certification Letter

Date: 8/26/2025
Customer: Techline, Inc.
Attention:
Customer Order: PO1040067-00 City of Georgetown-IH35 South of Williams Dr. to Lakeway Dr.
Order: 420161

Project Information:
Material:

The following products, provided by Valmont-Utility for the above order, are NOT fabricated from steel or iron that is melted and manufactured, and any coating applied, in the United States and meet the requirements of "Buy America" 23 CFR 635.410:

420161-001-1, 60ec @70', ½" SP300KSI STRAND; (2,436LBS @ $77 PER TON=$94)
420161-002-1, 52ec @65', ½" SP300KSI STRAND; (1,960LBS @$77 PER TON= $75)
420161-003-1, 48ec @ 65', ½" 270KSI STRAND; (1,654LBS @$77 PER TON= $64)

See De Minimus Calculation for the 420161 poles:

The cost of the strand in the (3) listed above poles is $ 233 (6050lbs/2000lbs*$77=$233).

This will fall well under the minimum use exemption in Title 23 § 635.410 (b) 4 - When steel and iron materials are used in a project, the requirements of this section do not prevent a minimal use of foreign steel and iron materials, if the cost of such materials used does not exceed one-tenth of one percent (0.1 percent) of the total contract cost or $2,500, whichever is greater. For purposes of this paragraph, the cost is that shown to be the value of the steel and iron products as they are delivered to the project.

This letter is in reference to the reinforcing steel strands used in the 70-ft & 65-ft concrete poles. The cost for strands was $233 which is included in the overall cost for each concrete pole.

Please contact me if you have any questions regarding this certification.

Very truly yours,

Wyatt Matthies
Customer Service Manager
o (979) 277-3382

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Quiana Waters

From: Mike Westbrook <Mike.Westbrook@georgetowntexas.gov>
Sent: Tuesday, October 7, 2025 2:03 PM
To: Quiana Waters
Cc: Noah Fry; Jackson Daly; Dana Card; Stefan Srnensky
Subject: RE: [EXTERNAL] U_0160, IH-35, Williams Drive, City of Georgetown (Electric), Invoice Package
Attachments: U_0160_IH-35_WilliamsDr_COGE_SUPP_Comparative_09.29.25.xlsx

Importance: High

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Quiana,

My responses are below in red.

Utility confirms plans/scope of work did not change

Mike Westbrook
Electric Operations Manager
Georgetown Electric

From: Quiana Waters <Quiana.Waters@txdot.gov>
Sent: Tuesday, September 30, 2025 9:02 AM
To: Mike Westbrook <Mike.Westbrook@georgetowntexas.gov>
Cc: Noah Fry <Noah.Fry@georgetowntexas.gov>; Jackson Daly <Jackson.Daly@georgetowntexas.gov>; Dana Card <Dana.Card@georgetowntexas.gov>; Stefan Srnensky <Stefan.Srnensky@txdot.gov>
Subject: RE: [EXTERNAL] U_0160, IH-35, Williams Drive, City of Georgetown (Electric), Invoice Package

[EXTERNAL EMAIL] This email originated from outside of City of Georgetown. DO NOT click links or open attachments unless you recognize and/or trust the sender.

Good Morning Mike,

We are almost ready to send over the Supplemental Agreement for the City's review and approval.

We just need concurrence on updating the ***internal labor*** section in the attached cost comparative.

- We changed the quantity for each pole installed to match the quantity of each pole purchased in the ***material*** sections.

Internal Labor Costs - documented with Certified Ledger at payment.					
Line Item / Item Description	Unit	Quantity	$/Unit		Total
Aerial Labor:					
45 Foot Class 2 Wood Pole	EA	11	$406.46	$	4,471.06
50 Foot Class 1 Wood Pole	EA	1	$505.16	$	505.16
50 Foot Class 2 Wood Pole	EA	3	$505.16	$	1,515.48
55 Foot Class 1 Wood Pole	EA	3	$558.90	$	1,676.70
65 Foot Concrete Pole Self Supporting	EA	2	$829.67	$	1,659.34
70 Foot Concrete Pole Self Supporting	EA	1	$990.00	$	990.00

- This update increased the, previously submitted, total project cost from $433,062.60 to $437,185.83.
- Please confirm concurrence. Concur

Lastly, we need an explanation for the change in pole count and pole size which differs from the original agreement.

- Did the placement of the poles change from original design? No
- If pole placement changed, we will need as-built plans.
- What caused the pole count to increase from 3 to 9 for the 50-foot class 2 wood poles?
  - Vertical clearance issues? Yes
  - Spacing issues along IH-35? No

Internally Supplied Materials - documented with Certified Ledger at Payment					Internally Supp
Line Item / Item Description	Unit	Quantity	$/Unit	Total	Line Item / Item
50 Foot Class 2 Wood Pole	EA	3	$669.00	$ 2,007.00	Pole, Wood, 50
55 Foot Class 1 Wood Pole	EA	3	$1,003.21	$ 3,009.63	Pole, Wood, 55

Once we receive clarity, we will send the Supplemental Agreement through DocuSign for review and signatures.

Thank you,

Quiana Waters

Texas Department of Transportation
Quiana Waters | Utility Specialist
Austin District, 7901 N. IH 35, Austin, Texas 78753
Email: Quiana.Waters@txdot.gov Phone: (737) 354-9149
Guidelines & FORMS: Utility Coordination, Developer Guidelines, and other FORMS ONLINE

From: Mike Westbrook <Mike.Westbrook@georgetowntexas.gov>
Sent: Wednesday, September 17, 2025 1:08 PM
To: Quiana Waters <Quiana.Waters@txdot.gov>
Cc: Noah Fry <Noah.Fry@georgetowntexas.gov>; Jackson Daly <Jackson.Daly@georgetowntexas.gov>; Dana Card <Dana.Card@georgetowntexas.gov>; Stefan Srnensky <Stefan.Srnensky@txdot.gov>
Subject: FW: [EXTERNAL] U_0160, IH-35, Williams Drive, City of Georgetown (Electric), Invoice Package
Importance: High

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Quiana,

Attached is the requested information.

Mike Westbrook
Electric Operations Manager
Georgetown Electric

From: Julie Cerny <jcerny@mccordeng.com>
Sent: Wednesday, September 17, 2025 12:55 PM
To: Mike Westbrook <Mike.Westbrook@georgetowntexas.gov>; Rex Woods <rwoods@mccordeng.com>
Cc: Noah Fry <Noah.Fry@georgetowntexas.gov>; Jackson Daly <Jackson.Daly@georgetowntexas.gov>
Subject: RE: [EXTERNAL] U_0160, IH-35, Williams Drive, City of Georgetown (Electric), Invoice Package

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Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "B"
Accounting Method

☒ Not Applicable

☐ **Actual Cost Method of Accounting**

The Utility accumulates cost under a work order accounting procedure prescribed by the Federal or State regulatory body and proposes to request reimbursement for actual direct and related indirect costs.

☐ **Lump Sum Method of Accounting**

The Utility proposed to request reimbursement based on an agreed lump sum amount supported by a detailed cost analysis.

DS
Initial
10/20/2025
Date
TxDOT

Initial
Initial
10/20/2025
Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "C"
Schedule of Work

☒ Not Applicable

Estimated Start Date (mm/dd/yyyy): , subject to physical work restrictions prior to the issuance of environmental clearance as required by the provisions of this agreement. (If construction will be joint bid and included in the highway contract, enter the project let date.)

Estimated Duration (number of days):

Estimated Completion Date (mm/dd/yyyy):

DS
Initial 10/20/2025
Initial Date
TxDOT

Initial
Initial 10/20/2025
Initial Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "D"
Statement Covering Contract Work

☐ Not Applicable

Construction Contract: Complete form ROW-U-48 and ROW-U-48-1 if applicable.

☒ The Utility will use its own personnel (supporting documentation will be required at the time of billing, See ROW Utilities Manual, Chapter 11).

☒ The Utility will use third party contractors to perform the adjustment and complete the attached ROW-U-48 with ROW-U-48-1 (joint bid), if appropriate. (verification of continuing contract rate sheets or copy of bid tabulation will be required at the time of billing)

Engineering Contract:

☒ The Utility will use its own personnel (supporting documentation will be required at the time of billing, See ROW Utilities Manual, Chapter 11).

☒ The Utility will use a consultant contract (verification of fee schedule is required).

☐ TxDOT will procure a utility engineering consultant.

DS GW — Initial — 10/20/2025 — Date — TxDOT

Initial MW

Initial JD — Initial — 10/20/2025 — Date — Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

STATEMENT COVERING UTILITY CONSTRUCTION CONTRACT WORK
(AS APPEARING IN ESTIMATE)

U-Number: U-15845 Utility ID: U00000160

ROW CSJ Number: 0015-08-150 District: Austin

County: Williamson Highway No.: IH-35

Federal Project No.: NH 2020(185)

I, Jackson Daly, a duly authorized and qualified representative of City of Georgetown, hereinafter referred to as **Owner**, am fully cognizant of the facts and make the following statements in respect to work which will or may be done on a contract basis as it appears in the estimate to which this statement is attached.

It is more economical and/or expedient for **Owner** to contract this adjustment, or **Owner** is not adequately staffed or equipped to perform the necessary work on this project with its own forces to the extent as indicated on the estimate.

Procedure to be Used in Contracting Work

☐ A. Solicitation for bids is to be accomplished through open advertising and contract is to be awarded to the lowest qualified bidder who submits a proposal in conformity with the requirements and specifications for the work to be performed. Associated bid tabulations will be provided to the **State**.

☐ B. Solicitation for bids is to be accomplished by circulating to a list of pre-qualified contractors or known qualified contractors and such contract is to be awarded to the lowest qualified bidder who submits a proposal in conformity with the requirements and specifications for the work to be performed. Associated bid tabulations will be provided to the **State**. Such presently known contractors are listed below:

1.
2.
3.
4.
5.

☑ C. The work is to be performed under an existing continuing contract under which certain work is regularly performed for **Owner** and under which the lowest available costs are developed. The existing continuing contract will be made available to the **State** for review at a location mutually acceptable to the **Owner** and the **State**. If only part of the contract work is to be done under an existing contract, give detailed information by attachment hereto.

☐ D. The utility proposes to contract outside the foregoing requirements and therefore evidence in support of its proposal is attached to the estimate in order to obtain the concurrence of the **State**, and the Federal Highway Administration Division Engineer where applicable, prior to taking action thereon (approval of the agreement shall be considered as approval of such proposal).

☐ E. The utility plans and specifications, with the consent of the **State**, will be included in the construction contract awarded by the **State**. In the best interest of both the **State** and the **Owner**, the **Owner** requests the **State** to include the plans and specifications for this work in the general contract for construction of Highway IH-35 in this area, so that the work can be coordinated with the other construction operations; and the construction contract is to be awarded by the **State** to the lowest qualified bidder who submits a proposal in conformity with the requirements and specifications for the work to be performed. If this option is chosen, attach form ROW-U-48-1, the terms of which are incorporated herein by reference.

Initial: MW

Signed by: Jackson Daly
D3F5276F28D24AB...
Signature

10/20/2025
Date

Chief Business Officer-Electric
Title

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30% discount applied to rates in comparative & billing

UNIT CABLING

Part Number	Description	Unit of Measure	List Price	Zone 1 Discount	Zone 2 Discount	Zone 3 Discount	Zone 4 Discount	Zone 5 Discount
UC-OSP-001	Place New Fiber, Lashed (ABV), 1-1000'	ft.	$ 1.11	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-002	Place New Fiber, Lashed (not ABV), 1-1000'	ft.	$ 1.40	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-003	Place New Fiber, Lashed (ABV), over 1001'	ft.	$ 1.06	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-004	Place New Fiber, Lashed (not ABV), over 1001'	ft.	$ 1.27	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-005	Place New Fiber, Self-supporting (ABV), 1-1000'	ft.	$ 1.93	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-006	Place New Fiber, SS (not ABV), 1-1000'	ft.	$ 2.36	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-007	Place New Fiber, Self-supporting (ABV), over 1001'	ft.	$ 1.79	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-008	Place New Fiber, SS (not ABV), over 1001'	ft.	$ 2.21	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-009	Place New Strand, 1-1000' with hardware	ft.	$ 1.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-010	Place New Strand, over 1001' with hardware	ft.	$ 0.79	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-011	J-Hook Poles to temp. Cable	ea.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-012	Place 2 Inner ducts in Existing Conduit, 1-1000'	ft.	$ 1.41	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-013	Place 2 Inner ducts in Existing Conduit, over 1001'	ft.	$ 1.36	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-014	Place New Fiber Cable in Existing Conduit or DOM, 1-1000'	ft.	$ 1.07	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-015	Place New Fiber Cable in Existing Conduit or DOM, over 1001'	ft.	$ 0.93	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-016	Place new DOM (Duct on Messenger)	ft.	$ 1.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-017	Place new Strand (Catinary Wire) 1/4" or 3/8"	ft.	$ 0.79	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-018	Overlash New Fiber to Existing	ft.	$ 1.21	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-019	½" Penetration thru Masonry	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%

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UC-OSP-020	½" Penetration thru Siding/Sheetrock	ea.	$ 64.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-021	Place 1" EMT Above False Ceiling, 1-200'	ft.	$ 12.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-022	Place 1" EMT Above False Ceiling, over 201'	ft.	$ 10.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-023	Place Fiber thru EMT, 1-200'	ft.	$ 1.13	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-024	Place Fiber thru EMT, over 201'	ft.	$ 1.06	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-025	Place 19" or 23" Bolt-down Rack, grounding, power strip	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-026	Place Free-standing Rack + sides + fans, grounding, power strip	ea.	$ 214.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-027	Place 24 port Light guide Box + 6 packs in rack	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-028	Place 12/24 Light guide Box + 6 packs on wall	ea.	$ 121.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-029	Place Polished SC or ST connector/Terminate SM Fiber	ea.	$ 28.57	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-030	Place Polished SC or ST connector/Terminate MM Fiber	ea.	$ 28.57	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-031	Hang or Rehang splice case	ea.	$ 164.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-032	Place or Replace Loopers (Slack Mgmt Brackets)	Pair	$ 142.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-033	Place or Replace Tie Wraps (Slack Coil)	ea.	$ 7.06	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-034	Place Extension Bracket	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-035	Fusion Splice Fiber Optic Pigtails	ea.	$ 41.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-036	Fusion Splicing, SM Fiber	ea.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-037	Fusion Splicing, SM Fiber (72 strand minimum)	ea.	$ 35.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-038	Fusion Splice MM Fiber	ea.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-039	Fusion Splice MM Fiber (72 strand minimum)	ea.	$ 35.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-040	Uni-Direction OTDR Testing (single wavelength)	ea.	$ 12.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-041	Bi-Directional OTDR Testing (single wavelength)	ea.	$ 20.00	30.00%	16.00%	13.00%	19.00%	23.00%

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UC-OSP-042	Uni-Direction OTDR Testing (dual wavelength)	ea.	$ 15.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-043	Bi-Directional OTDR Testing (dual wavelength)	ea.	$ 22.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-044	Uni-Direction Power Meter Testing (single wavelength)	ea.	$ 17.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-045	Bi-Directional Power Meter Testing (single wavelength)	ea.	$ 24.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-046	Uni-Direction Power Meter Testing (dual wavelength)	ea.	$ 20.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-047	Bi-Directional Power Meter Testing (dual wavelength)	ea.	$ 27.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-048	Transfer In line Cable	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-049	Pole Make Ready (for cable assignment)	ea.	$ 64.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-050	Contact Steel Pole (up to 40')	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-051	Transfer Cable at Deadend Pole	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-052	Transfer Down or Overhead Guy	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-053	Transfer False Deadend Pole	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-054	Transfer Extension Bracket	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-055	Transfer Riser Cable & U-guard	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-056	Transfer 90 degree Bend with Cable	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-057	Transfer 90 degree Bend only	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-058	Transfer 90 degree Bend w/Cable & Conc. Cap	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-059	Transfer 90 degree Bend Only w/Concrete Cap	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-060	Transfer Sidewalk Guy	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-061	Top Pole	ea.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-062	Unlash/Relash Broken Lashing Wire	ft.	$ 0.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-063	Remove Guy and Anchor	ea.	$ 171.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-064	Remove Guy Only	ea.	$ 71.43	30.00%	16.00%	13.00%	19.00%	23.00%

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UC-OSP-065	Delash Cable	ft.	$ 1.07	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-066	Remove/Replace Strand	ft.	$ 1.36	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-067	Remove Strand, 1 - 1000'	ft.	$ 1.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-068	Remove Strand, 1000' minimum	ft.	$ 0.64	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-069	Remove Cable+Strand, 1 - 1000'	ft.	$ 2.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-070	Remove Cable+Strand, 1000' minimum	ft.	$ 1.07	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-071	Remove Self-supporting Cable, 1 - 1000'	ft.	$ 1.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-072	Remove Self-supporting Cable, 1000' minimum	ft.	$ 0.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-073	Remove Cable via Unlashing, 1-1000'	ft.	$ 1.36	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-074	Remove Cable via Unlashing, over 1001'	ft.	$ 1.07	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-075	Remove Telephone Pole in Dirt (30')	ea.	$ 500.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-076	Remove Telephone Pole in Dirt (40')	ea.	$ 571.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-077	Remove Telephone Pole in Dirt (50')	ea.	$ 642.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-078	Remove Telephone Pole in Concrete/Asphalt (30')	ea.	$ 714.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-079	Remove Telephone Pole in Concrete/Asphalt (40')	ea.	$ 785.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-080	Remove Telephone Pole in Concrete/Asphalt (50')	ea.	$ 857.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-081	Place New Telephone Pole in Dirt (30')	ea.	$ 928.57	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-082	Place New Telephone Pole in Dirt (40')	ea.	$1,071.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-083	Place New Telephone Pole in Dirt (50')	ea.	$1,357.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-084	Place New Telephone Pole in Concrete/Asphalt (30')	ea.	$1,142.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-085	Place New Telephone Pole in Concrete/Asphalt (40')	ea.	$1,285.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-086	Place New Telephone Pole in Concrete/Asphalt (50')	ea.	$1,571.43	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-087	Remove cable from DOM	ft.	$ 0.57	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-088	Remove UG Cable to Clear Duct	ft.	$ 0.57	30.00%	16.00%	13.00%	19.00%	23.00%

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UC-OSP-089	Remove Cable and Install Pull String	ft.	$ 1.21	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-090	Place or Replace Anchor w ½" Rod	ea.	$ 285.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-091	Hand Dig New Anchor	ea.	$ 357.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-092	Place New or Replace Overhead Guy	ft.	$ 0.71	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-093	Place, Replace or Rehoist Down Guy	ea.	$ 64.29	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-094	Place or Replace Guy Guard	ea.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-095	Place New or Replace Sidewalk Guy	ea.	$ 57.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-096	Place New Riser	ea.	$ 42.86	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-097	Place or Replace Riser Guard	ea.	$ 57.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-098	Place or Replace ground rod	ea.	$ 57.14	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-099	Cleat Cable to Building, 1-500'	ft.	$ 3.93	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-100	Cleat Cable to Building, over 501'	ft.	$ 2.79	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-101	Fusion Ribbon Splicing (12 Fibers)	ea.	$ 180.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-102	Callout	ea.	$ 300.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-103	Conduit Proofing	ft.	$ 0.65	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-104	Police Support	hr.	$ 95.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-105	Pole Profiles	ea.	$ 95.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-106	Pole Load Analysis	ea.	$ 250.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-107	Operator	hr.	$ 65.00	30.00%	16.00%	13.00%	19.00%	23.00%
UC-OSP-108	Mini Excavator Usage	hr.	$ 105.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-001	Slack Mgmt to support repair or construction activity (drop or rehang)	hr.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-002	Troubleshoot Fiber, Isolate Problem	hr.	$ 64.29	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-003	Field and Design	hr.	$ 68.57	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-004	Permit	hr.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-005	CAD to Bentley Data Conversion and Workstation Support	hr.	$ 68.57	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-006	Print Reproduction (Utility Job Prints)	hr.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%

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DIR-CPO-4777 Appendix C Pricing Index
Brymer Communication Services, LLC

HC-OSP-007	Disk Production (ring or job prints)	hr.	$ 50.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-011	Supervisor Labor	hr.	$ 55.71	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-012	Lineman Labor	hr.	$ 30.00	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-013	3man line crew	hr.	$ 135.71	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-014	Bucket Truck Usage	hr.	$ 107.14	30.00%	16.00%	13.00%	19.00%	23.00%
HC-OSP-015	Digger Derrick Truck Usage (for placing telephone poles)	hr.	$ 178.57	30.00%	16.00%	13.00%	19.00%	23.00%
	*ABV = Access By							

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Cabling Services

Cabling Services	Service Rate Type	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Installation of Copper (Voice/Data) Cabling & Connectivity						
Project Supervisor	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Crew Foreman	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Lead Technician	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Entry Level Technician	Standard	$ 65.00	$ 78.00	$ 81.25	$ 74.75	$ 71.50
Installation of Copper (CATV/Broadband) Cabling & Connectivity						
Project Supervisor	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Crew Foreman	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Lead Technician	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Entry Level Technician	Standard	$ 65.00	$ 78.00	$ 81.25	$ 74.75	$ 71.50
Installation of Fiber Optic Cabling & Connectivity						
Project Supervisor	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Crew Foreman	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Lead Technician	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Entry Level Technician	Standard	$ 65.00	$ 78.00	$ 81.25	$ 74.75	$ 71.50
Installation of Aerial/Outside Plant						
Project Supervisor	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Crew Foreman	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Line Man	Standard	$ 75.00	$ 90.00	$ 93.75	$ 86.25	$ 82.50
Laborer	Standard	$ 65.00	$ 78.00	$ 81.25	$ 74.75	$ 71.50
Management Services						
Sr. Project Manager	Standard	$ 105.00	$ 126.00	$ 131.25	$ 120.75	$ 115.50
Project Manager	Standard	$ 62.00	$ 74.40	$ 77.50	$ 71.30	$ 68.20
Assistant Project Manager	Standard	$ 53.00	$ 63.60	$ 66.25	$ 60.95	$ 58.30
Design/Consulting Services						
Design Level 3	Standard	$ 99.00	$ 118.80	$ 123.75	$ 113.85	$ 108.90
Design Level 2	Standard	$ 63.83	$ 76.60	$ 79.79	$ 73.40	$ 70.21
Design Level 1	Standard	$ 52.96	$ 63.55	$ 66.20	$ 60.90	$ 58.26
Sr. Consultant - RCDD	Standard	$ 113.00	$ 135.60	$ 141.25	$ 129.95	$ 124.30
Intermediate Consultant	Standard	$ 60.38	$ 72.46	$ 75.48	$ 69.44	$ 66.42
Wireless Networking and Equipment						
Installation & Programming	Standard	$ 141.68	$ 170.02	$ 177.10	$ 162.93	$ 155.85
Troubleshooting	Standard	$ 176.21	$ 211.45	$ 220.26	$ 202.64	$ 193.83
Electronic Safety (ACS & VSS)						
New Installation & Moves/Adds/Changes	Standard	$ 79.35	$ 95.22	$ 99.19	$ 91.25	$ 87.29

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McCORD ENGINEERING, INC.

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, Texas 77840
(979) 764-8356 Fax (979) 764-9644

Exhibit A
CONFIDENTIAL

TO: City of Georgetown

January 1, 2017

FEE SCHEDULE

A. Engineering Services Rendered

1. Mileage in accordance with the current IRS rate.

2. Out of pocket expenses (Meals, Motel, Postage, Printing, etc.) - at cost.

3. Salaries and Wages - Below is our current hourly rates by position title for MEI personnel. These rates are valid for one year.

President/Owner ..... $345.00-$390.00

Registered Professional Engineers
Level 1 ..... $105.00-$150.00
Level 2 ..... $150.00-$220.00

Engineering Assistants/Project Managers
Level 1 ..... $50.00-$90.00
Level 2 ..... $90.00-$110.00
Level 3 ..... $110.00-$150.00
Level 4 ..... $150.00-$200.00

Field Services Representatives
Level 1 ..... $45.00-$55.00
Level 2 ..... $50.00-$64.00
Level 3 ..... $64.00-$70.00
Level 4 ..... $70.00-$90.00
Level 5 ..... $90.00-$110.00

Administrative
Level 1 ..... $25.00-$80.00
Level 2 ..... $100.00-$145.00

Draftsmen
Level 1 ..... $40.00-$60.00
Level 2 ..... $60.00-$70.00
Level 3 ..... $70.00-$85.00

Computer Programmer ..... $50.00-$60.00

UAV/Lidar Services (amount per hour)
UAV Equipment $160.00
Lidar $250.00

Our services are billed on a monthly basis with payment due net 30 days.

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McCORD ENGINEERING, INC.

McCord Engineering, Inc.
916 Southwest Parkway East
College Station, Texas 77840
(979) 764-8356 Fax (979) 764-9644

Exhibit A
CONFIDENTIAL

TO: City of Georgetown

January 1, 2019

FEE SCHEDULE

A. Engineering Services Rendered

1. Mileage in accordance with the current IRS rate.

2. Out of pocket expenses (Meals, Motel, Postage, Printing, etc.) - at cost.

3. Salaries and Wages - Below is our current hourly rates by position title for MEI personnel. These rates are valid for one year. Overtime rates will be at one and one half times the hourly rate.

President/Owner	$350.00-$450.00
Registered Professional Engineers	
Level 1	$105.00-$150.00
Level 2	$150.00-$190.00
Level 3	$190.00-$250.00
Engineering Technician/Project Managers	
Level 1	$50.00-$90.00
Level 2	$90.00-$110.00
Level 3	$110.00-$150.00
Level 4	$150.00-$200.00
Field Services Technician	
Level 1	$45.00-$55.00
Level 2	$50.00-$64.00
Level 3	$64.00-$70.00
Level 4	$70.00-$90.00
Level 5	$90.00-$120.00
Administrative	
Level 1	$25.00-$80.00
Level 2	$80.00-$150.00
Draftsmen	
Level 1	$40.00-$60.00
Level 2	$60.00-$70.00
Level 3	$70.00-$95.00
Computer Programmer	$50.00-$70.00

UAV/Lidar Services (amount per hour)

UAV Equipment	$160.00
Lidar	$250.00

Our services are billed on a monthly basis with payment due net 30 days.

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "E"
Utility Joint Use Agreement – (ROW-U-JUA) and/or RULIS Permit

☒ Not Applicable

☐ Utility Joint Use Agreement (ROW–U–JUA)
☐ Plans with joint use area highlighted are included.

☐ RULIS Permit Number:
The utility should obtain an approved permit before the start of construction inside of the highway right of way.

☐ Quitclaim will be submitted at the Final Billing

DS
GW
Initial
10/20/2025
Date
TxDOT

Initial
MW
Initial
JD
Initial
10/20/2025
Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "F"
Eligibility Ratio

☒ Not Applicable

Eligibility Ratio established: _____ %

☐ Non-interstate Highway (Calculations attached)

☐ Interstate Highway

☐ Toll Road (Minimum of 50%)

☐ SP2125 Approved Application (100%)
Minute Order #: _____

☐ Master Utility Agreement

DS
Initial
10/20/2025
Date
TxDOT

Initial
Initial
10/20/2025
Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "G"
Betterment Calculation and Estimate

☒ Not Applicable

☐ Elective Betterment Ratio established: _____ %
☐ Calculation is attached and the justification is included below
☐ A betterment and an in-kind estimate are included

☐ Forced Betterment
☐ To comply with regulated industry standards, laws, and regulations. (Supporting documentation required)
☐ To comply with published current design practice followed by the utility in its own work. (Supporting documentation required)
☐ Due to proposed roadway design. (Provide explanation below)

☐ Not Applicable

A statement explaining Elective and/or Forced Betterment:

DS
Initial
10/20/2025
Date
TxDOT

Initial
Initial
10/20/2025
Date
Utility

Docusign Envelope ID: 1903FB75-D4F3-4DB5-91AE-04540709A743

Attachment "H"
Proof of Property Interest

☒ Not Applicable

☐ Supporting documentation of compensable property interest that establishes reimbursement eligibility as referenced in Texas Transportation Code §203.092.

☐ Property interest is documented through applicable affidavits and required attachments.

☐ ROW-U-Affidavit (See ROW Utilities Manual, Chapter 9, Section 3)

☐ The roadway improvement project is designated as an Interstate Highway project; therefore, no supporting documentation for compensable interest is required. Supporting documentation for existing easements is required for easement replacement.

☐ Toll Road (Supporting documentation of compensable property interest required if more than 50% eligibility ratio is applied)

☐ SP2125

☐ Master Utility Agreement

DS GW — Initial — 10/20/2025 — Date — TxDOT

Initial MW — Initial ND — 10/20/2025 — Date — Utility