AGENDA

Hardee County Board of County Commissioners

BUDGET WORKSHOP

July 15, 2026, at 8:30 AM

COMMISSION CHAMBERS
412 WEST ORANGE STREET,
ROOM 102, WAUCHULA, FL 33873

COMMISSIONERS

District I Timothy E. Wells
District II Noey Flores
District III E. Donald Chancey, Jr.
District IV Russell A. Melendy
District V Kenneth A. Miller

Interim County Manager Holly Smith
Clerk Victoria L. Rogers
County Attorney Sarah Allen
Assistant County Manager Christopher Simpron
Executive Assistant Brandy Crawford
Deputy Clerk Joley Pleger

1. INVOCATION, FOLLOWED BY THE PLEDGE OF ALLEGIANCE

2. CALL TO ORDER

3. COUNTY BUDGET PRESENTATION

A. Budget Presentation Schedule

4. BUDGET WORKSHOP RECESS

AGENDA ITEM NO. 3.A

Item Cover Page

HARDEE COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REPORT

DATE: July 15, 2026

SUBMITTED BY: Brandy Crawford, Budget and Finance

ITEM TYPE: Business Agenda

AGENDA SECTION: **COUNTY BUDGET PRESENTATION**

SUBJECT: Budget Presentation Schedule

SUGGESTED ACTION:

ATTACHMENTS:
Staff Agenda.pdf

BOARD OF COUNTY COMMISSIONERS

TIM WELLS
DISTRICT 1

NOEY FLORES
VICE CHAIR, DISTRICT 2

DONALD CHANCEY
DISTRICT 3

RUSSELL MELENDY
CHAIR, DISTRICT 4

KENNY MILLER
DISTRICT 5

TERRY ATCHLEY
COUNTY MANAGER

SARAH JOHNSTON
COUNTY ATTORNEY

MAILING ADDRESS
412 West Orange Street
Suite 103
Wauchula, FL 33873

PHONE
863-773-9430

WEBSITE
hardeecountyfl.gov

2027 Budget Workshop Agenda

Introduction to Budget Document
Budget Summary

Constitutional Officers:

- Vent Crawford, Sheriff
- Victoria Rogers, Clerk of Courts
- Kathy Crawford, Property Appraiser
- Alisa Lee, Tax Collector
- Diane Smith, Supervisor of Elections

Judicial Agencies Budget:

- Guardian Ad Litem
- Public Defender
- State Attorney
- Circuit and County Court
- Medical Examiner

Non-Profit Funding
Property Values
Millage Rate and Ad Valorem Proceeds
Strategic Plan
Personnel Investment

Review Fund Budgets:

- General Fund Budgets
- Transportation Trust
- Fine and Forfeiture
- Fire Control and EMS
- Mining
- E911
- Law Enforcement Trust Fund
- Disaster
- Tourist Development
- Grants
- Vandolah
- Wauchula Hills
- Solid Waste
- Solid Waste Closure

Special Assessments

Capital Replacement

Recap

- Total Budget
- Personnel Additions
- Operating Budget
- Capital Budget
- Debt
- Contingencies, Reserves and Fund Balance

Millage Rate

Fire Control Special Assessment

Solid Waste Special Assessment

Closing Comments

Board's Discussion and Direction to Staff