



Housing & Community Development

PERMANENT COMMUNITY IMPACT BOARD FUNDING MEETING

Thursday, October 1, 2026 - 8:30 AM, Multi-Agency State Office Building 195 N 1950 W Salt Lake City, UT 84116 Zoom: <https://utah-gov.zoom.us/j/88111703632>. The action portion of the CIB meeting will start after the completion of the staff briefing.

AGENDA

1. **Welcome, Introductions & Roll Call**
2. **Approval of Minutes - September 3, 2026 CIB Meeting**
 - 2.1 September 3, 2026 Review Meeting
3. ***Division of Housing and Community Development Updates – as needed***
4. **Board Business Financial Review – GOED Finance Next Meeting - January 7, 2027**

4.1 **Board Business:**

- Financial Review – GOED Finance

23 Priority projects, 1 Supplemental, 1 Special Consideration

Note: Green = request within tool range Purple = request above tool range ↓Red = request below tool range Black = under \$100,000

- Oil, Gas, Coal Revenue/Production Updates to CIB
- Next Meeting Date – January 7, 2027

Agenda, Agenda Notes, Financial Report, Financial Sheet, Rainbow Sheet, Exemptions

5. **Prioritization Projects**

- 5.1 Uintah Transportation SSD - \$3,000,000 (\$1,050,000 Grant / \$1,950,000 loan, 15Y @ 0.5%)
(Uintah) Road Imp: 500 North; 1500 East to Sunshine Bench Road
- 5.2 Tridell Lapoint Water Improvement District - \$2,571,000 (\$1,028,000 Grant / \$1,543,000 loan, 30Y @ 0.5%) (Uintah) Water System – Treatment Plant Train Addition
- 5.3 Ashley Valley Water and Sewer Improvement District - \$1,400,000 (\$700,000 Grant / \$700,000 loan, 30Y @ 1.0%) (Uintah) Sewer System Enhancements & Fire Flow Project

- 5.4 Richfield City - \$600,000 grant (Sevier)
Fire Truck – Richfield Fire Department 2026
- 5.5 Town of Glenwood - \$3,430,000 (\$1,715,000 Grant / \$1,715,000 loan, 30Y @ 0.5%) (Sevier)
Culinary Water System Improvements
- 5.6 Town of Annabella - \$3,000,000 (\$2,100,000 Grant / \$900,000 loan, 30Y @ 1.0%) (Sevier)
Culinary Water System Improvements
- 5.7 Town of Central Valley - \$4,125,000 (\$2,063,000 Grant / \$2,062,000 loan, 30Y @ 0.5%) (Sevier)
Culinary Water System Improvements
- 5.8 Green River City - \$79,982 grant (Emery)
Capital Facilities Plan
- 5.9 Helper City - \$1,656,000 (\$828,000 Grant / \$828,000 loan, 10Y @ 3.0%) (Carbon)
Road Maintenance Project
- 5.10 Helper City - \$433,250 (\$216,250 Grant / \$217,000 loan, 15Y @ 3.0%) (Carbon) Mountain View
Cemetery Expansion
- 5.11 Carbon County - \$4,500,000 (\$3,375,000 Grant / \$1,125,000 loan, 30Y @ 0.5%) (Carbon)
Active Re-Entry Learning and Activity Center
- 5.12 East Carbon City - \$ 2,263,000 (\$1,357,000 Grant / \$906,000 loan, 30Y @ 1.0%) (Carbon)
Water System Improvements – Bubble Tank Replacement
- 5.13 Price River Water Improvement District - \$75,000 grant (Carbon)
Drinking Water Distribution System Master Plan
- 5.14 Gunnison City - \$75,050 grant (Sanpete)
Sewer Master Plan
- 5.15 Beaver City Municipal Building Authority - \$10,270,000 (\$3,081,000 Grant / \$7,189,000 loan,
30Y @ 1.0%) (Beaver) Beaver City Civic Center / Main Street Plaza
- 5.16 Garfield County - \$225,000 grant (Garfield)
SITLA - Public Access Road Easements Acquisition
- 5.17 Town of Hatch - \$2,000,000 (\$1,300,000 Grant / \$700,000 loan, 30Y @ 1.0%) grant (Garfield)
Water System Improvements
- 5.18 Oak City - \$2,275,000 (\$775,000 Grant / \$1,500,000 loan, 30Y @ 1.0%) (Millard)
Culinary Water Well - 8-3-26 notification of insufficient funds
- 5.19 Town of Rush Valley - \$300,000 loan, 30Y @ 2.5% (Tooele) Town Building Acquisition &

Improvements

5.20 Nephi City Local Building Authority - \$7,500,000 loan 30y @ 2.0% (Juab) Nephi City Public Safety Building

5.21 Town of Levan - \$995,000 (\$398,000 Grant / \$597,000 loan, 30Y @ 1.5%) (Juab) Aquifer Recharge & Water Rights Acquisition

5.22 Town of Paragonah - \$1,875,000 (\$937,000 grant; \$938,000 loan 10y @ 1.0%) (Iron) Road Improvements

5.23 Parowan City Local Building Authority - \$142,000 Grant / \$333,000 Loan, 30Y @ 1.5% (Iron) Library Remodel

6. New Projects

7. Pending Projects

8. Supplemental Requests

8.1 **San Juan County Local Building Authority** (San Juan) Public Safety Building Renovation
Supplemental CIB Request \$8,775,000 (\$2,000,000 Grant, \$6,775,000 Loan 30 Yr. @ 2.0%) ~
As Funded 10-5-23: \$26,055,696 (\$4,689,696 Grant, \$21,366,000 Loan 30 Yr. @ 2%) ~ Project Total \$26,055,695
Proposed Total Funding: \$34,830,696

This project consists of remodeling and expanding the 1977 public safety building in Monticello to include approximately 30,000 square feet of added space in two levels for law enforcement staff, judges, legal staff, new nursing space, additional cells, inmate phone communication space, kitchen, new heating and cooling systems, utilities, plumbing, sewer, drainage, fire sprinkling system, design and engineering.

9. Special Consideration

6. Special Consideration

7. **9.8 Town of Emery** - \$260,000 grant (Emery) Pioneer Church Revitalization - Reconsider

9.1
Town of Emery - \$260,000 grant (Emery)
Pioneer Church Revitalization

10. Board Member Items for Discussion

10.1 Closed Session

Motion to enter closed (executive) session pursuant to Section 52-4-205 related to real estate acquisition, potential litigation, professional competency and trade secrets.

10.2 CIB Board Review Meeting – January 7, 2027 – Salt Lake City, Utah



Housing & Community Development

PERMANENT COMMUNITY IMPACT FUND BOARD

Salt Lake City, Utah

MINUTES: September 3, 2026 CIB Review Meeting

Members Present

Curtis Wells
Jerry Taylor
Kirt Slaugh
Bill Winfield
Willis LeFevre
Matt Tippets
Greg Miles
Danny Van Wagoner
Laura Hanson
Bruce Adams
Scott Bartholomew

Chairman
Five County Association of Governments
State Treasurer
Southeastern Utah Association of Local Governments - SERDA
Uintah County
Uintah Basin Association of Governments
Duchesne County
Emery County
Governor's Office of Planning and Budget
State Transportation Commission
R6 Regional Council

Staff and Visitors

Candace Powers
Heather Poulsen
Paul Moberly
Tricia Davis Winter
Brian Swan
Carolyn Abeyta
Charles Abeyta
James Sanders
Justin Beddoes
Nicole Murray
Ryan Cook
Cole Stapley
Craig Wallentine
Marcus Perry
Lenise Peterman
Jeff Richins
Cori Adams
Jerry Ross
Mollie Halterman
Shay Morrison
Tyler Timmons
Stan Holmes
Phil Singleton
Garrick Willden
Russell Riggs
Dennis Marker
Brandon Barney
Joe Reynolds
Gary Barney
Aaron Averett
Craig Nebeker

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Attorney General's Office
East Carbon City
East Carbon City
Jones and DeMille Engineering
Horrocks Engineering
Uintah Transportation Special Service District
Uintah Transportation Special Service District
Helper City
Park City
Tridell Lapoint Water Improvement District
Helper City
Price River Water Improvement District
Parowan City
Parowan City
Parowan City
R6 Regional Council
R6 Regional Council
Citizen
Town of Glenwood
Jones and DeMille Engineering
Town of Hatch
Gunnison City
Central Valley Town
Central Valley Town
Central Valley Town
Sunrise Engineering
Sunrise Engineering

Isaac Hatch
Kevin Yack
Ryan Goodrich
Merriel Johansen
Jared haddock
Daniel Hawley
Kendrick Thomas
Carson DeMille
Kyler Nielsen
Seth Atkinson
Mike Morgan
Justin Seely
Brian Johnson
Barney Zauss
Mark Anderson
Jerry Spencer
Kurt Sawyer
Troy Herold
Keith Heaton
Travis Leatherwood
Kirt Dutson
Todd Memmott
Kelly Chappell
Ryker Ogden
Kirt Nelson
David Wilson
Cody Deeter
Nancy Strickland
Mary Ann Wright
Zachary Jensen
Jed Hansen
Terri Yelonek
Rachelle Blanc
Chris Haycock
Mike Johnson
Jack Clark
Madison Aviles
Jeff Humphrey
Meranda Martin
Taylor Gillins
Monte Hawkins
Matt Robinson

Virtual Attendees

kgo transmission
Derek Davidson
KTVU NEWS
David Dodds
Ann Harvey
Ken Hoffman
Koy Barton
Paul Drake
Heather Pattee
Eli Wolfe

Ashley Valley Water and Sewer Improvement District
Uintah Basin Association of Governments
Ashley Valley Water and Sewer Improvement District
Johansen and Tuttle Engineering
Carbon County Active Reentry
Jones and DeMille Engineering
Jones and DeMille Engineering
Jones and DeMille Engineering
Jones and DeMille Engineering
Nephi City
Nephi City
Nephi City
Town of Rush Valley
Wellington City
Zions Public Finance
Town of Levan
Town of Hatch
State Institutional Trust Lands Administration (SITLA)
Rural Utah Infrastructure Coalition
Centerfield City
Oak City
Town of Paragonah
Ensign Engineering
Ensign Engineering
Green River City
Green River City
Rural Utah Infrastructure Coalition
SITLA
Town of Emery
Sanpete County Special Service District #2
Sanpete County Special Service District #2
Carbon County Active Re-Entry
Carbon County Active Re-Entry
Carbon County Active Re-Entry
Five County Association of Governments

Wasatch Front Regional Council
Weber-Box Elder Conservancy District
Beaver City
Beaver City
Beaver City
Beaver City

kgo.transmission
BRAG

Garfield County
Oakland City
Division of Drinking Water
Jones and DeMille Engineering
Washington County
Division of Drinking Water
Oakland City

Dan McGuire
Patrick Fitzgibbon
Brian Thayn
Marcus Hardy
Skyler Davies
Michele Jolley
Tricia Davis Winter
Patty Rowe
Ted Franklin
Diana Acosta
Bill Prater
14353545331
Paul Drake
Staff
Andrea Thurlow
Diana Acosta
Brian Barton
Darwin Bond Graham
Nate Zilles
Daniel Hawley
David Dodds
Stephanie Gittins
Margaret Rossoff
Trasie M. Jones
Hunter Cornelius
Ryan Clayburn
Brady Taylor
Ron Clegg
Shanna Hawley
Tina Mitchell
Zeke Atwood
Darwin Bond
Victor Hollenbach
Skyler Davies
Wade Hollingshead
Dan McGuire
Jeramie Callaway
Hunter Cornelius
Victor Hollenbach
Mollie Halterman

Jones and DeMille Engineering
Governor's Office of Economic Development - PIO
Price River Water Improvement District
Governor's Office of Economic Development - Marcom
Division of Water Quality
Richfield City
Division of Housing & Community Development
Town of Rush Valley
No Coal in Oakland
KTVU
Bond Counsel

Land & Infrastructure Utah
Town of Rush Valley
Division of Drinking Water
KTVU
Jones and DeMille Engineering
Oakland City
Uintah Basin Association of Governments
Jones and DeMille Engineering
Garfield County
Bear River Association of Governments

Jones and DeMille Engineering
Jones and DeMille Engineering
Roosevelt City

Clegg Consulting
Jones and DeMille Engineering
Town of Annabella
Roosevelt City
Oaklandside News
vhollenbach@gmail.com
Division of Water Quality
Beaver County
Jones and DeMille Engineering
GSL Electric
Jones and DeMille Engineering
Governor's Office of Planning and Budget
Parowan City

1. Welcome, Introductions & Roll Call

The Permanent Community Impact Fund Board (CIB) Meeting was held on Thursday, September 3, 2026 at 1385 South State Street, SLC, Utah. Chairman Curtis Wells called the meeting to order at 9:02 a.m.

Prayer: Bruce Adams

Pledge of Allegiance: Board and Audience

Introductions

Welcome to Brian Swan, Attorney General's Office and appointed legal counsel to the Board.

2. Approval of Minutes – (June 4, 2026 Funding Meeting; June 4-5, 2026 CIB Policy Sessions)

3. Division of Housing and Community Development Updates – as needed

4. Board Business

A. Financial Review – GOED Finance

27 New projects, Throughput discussion, 1 Supplemental, 1 Special Consideration

Thomas Kingston, GOED Finance provided a review of the available revenue which does not support the number of grant requests. The Board will need to convert some requests to interest-bearing loans wherein there is available revenue for today's projects.

The revenue indicated today includes mineral lease deposits through July 2025. *(Mineral Lease revenue can accommodate grants and 0% loans. Bonus MUST be as an interest-bearing loan.)*

The Throughput is only available for the statutory throughput projects.

B. June Proposed Policy Discussion:

1. Limit Funding Request Amount – *The Board discussed a limit. No limit was implemented. The Board noted that funding is limited and projects are more costly. The Board will consider each project, may limit CIB funding and may suggest seeking some portion from another funding source.*

2. Moratorium on Applications – *This suggestion was to allow the Board to have a better idea of the available revenue and then make decisions based on how much money has been accrued. The Board expressed concern that it may encourage wants versus needs. No changes were made at this time.*

3. Optional Application – 2 times a year versus trimester. – *Application Submission changes may be discussed at the 2027 CIB Policy Sessions in June 2027.*

4. Interest Rate - Market interest is approximately 4.5% with up to a 15-year fixed rate. It is understood some applicants can't afford a market rate loan. The Board has funded a lot of applications to non-producers with a 1.5% loan; a heavy subsidy. The average interest rate the Board has awarded is 0.9%. The funding tool helps determine an appropriate interest rate; 0.9% is very low considering market is 4.5.

Chairman Wells led a discussion relative to the limited available funding. It was indicated that the agenda is listed in order of revenue production. Given the limited funding, it was proposed that the Board review the agenda and determine if all the projects should be considered. The statute indicates priorities should be given to communities impacted by mineral development. After much Board discussion a motion was made.

Greg Miles made and Scott Bartholomew seconded a motion to deny the following funding requests: 4.26 Bear River Water Conservancy, 4.27 Weber Box Elder Conservancy District and 4.21 Hurricane City. The motion carried with the chairman abstaining.

Chairman Wells indicated that those projects did reduce the deficit, but there is still a shortfall in the grant revenue of \$9 million which bears a huge requirement to do quite a bit of negotiating on every single application.

(Sanpete County Fire Protection SSD - 5 New Fire Trucks - October 5, 2023 funding)

Chairman Wells introduced representatives of the Sanpete County Fire Protection District who traveled to the meeting today to express appreciation to the Board for the funding awarded funding 3 years ago for 5 new fire trucks. All trucks have been received and were placed in Ephraim, Gunnison, Manti, Spring City and Sterling. Sanpete Fire also provided the trucks they were changing out to help other communities in Wayne County and Piute County. Those present included Jed Hansen; Gunnison Valley Fire Department Chief; Nick Lyons, Sterling Fire Chief; Elliot Anderson, Manti Fire Chief; and Zachary Jensen, Assistant Chief for Gunnison and chairman of Sanpete County Fire District.

Commissioner Bartholomew noted that all are volunteers and are certified fire fighters.

Commissioner Miles requested a moment for personal privilege to recognize first responders and all who serve. This year America commemorates the sacrifice of those individuals who gave their lives on 9-11. As we think back to 9-11, 2,996 people lost their lives, and 344 firefighters, 60 police officers, 8 EMTs; a total of 412 first responders made the ultimate sacrifice on September 11, 2001. Hundreds have died from occupational illness relating to their involvement in the September 11th attack since that day. Each one of these individuals put their life on the line to help someone on their worst day. He further stated there is no greater calling than to

help someone in need when they can't help themselves. They fight for and defend our God-given human rights as citizens across the globe. He included active-duty military servicemen and women. He further indicated that of the 342 million people that live in the United States, less than 1% are active-duty military reserves and first responders. In Duchesne County with a population of just over 20,000 people, less than 1% are active-duty first responders. Less than 200 individuals put their life on the line each and every day. God be thanked for the 1%. He hopes that everyone will take pause in remembering the many that have given all to protect what we have. Thank you.

5. NEW PROJECTS [47:52]

5.1 Uintah Transportation SSD - \$3,000,000 (\$1,000 Grant, \$900,000 Loan 15y @ 0.5%) (Uintah) Road Imp: 500 North; 1500 East to Sunshine Bench Road

Description:

This project consists of the roadway reconstruction of 500 North between 1500 East and Sunshine Bench Road in Uintah County to include roadway widening and shoulder improvements, a 10,700 silt fence, surveying, relocation of 4 mailboxes, raising and reconstruction of 3 junction boxes, , removal of 1 cattle guard, 10 trees, pipe and fencing, 6,904 cubic yards of roadway excavation, 1,933 square yards of Rolled Erosion Control Product (RECP Type 3), 290 cubic yards of untreated base course, 29,134 square yards of cement treated asphalt base, 797 tons of cement, 6,193 feet of hot mix asphalt – ½ inch, 51 tons of liquid asphalt, 2,930 feet of type a metal fencing, 152 feet of type g metal fencing, 1 swing gate, 74 right-of-way brace posts, relocate 4 swing gates, 19,173 square yards of 12-inch roto milling, 68 cubic yards loose riprap, 270 cubic yards compacted riprap, 309 feet of 24-inch drainage pipe, 131 feet of 48-inch drainage pipe and associated appurtenances, 1 concrete drainage structure diversion box with grate, installation, landscaping, pavement marking and signage, engineering and bonding.

Discussion:

The applicant stated the road has a vast network of roads on both ends and includes the access to the Uintah County landfill and the Buckskin Hills Recreational facility. It is a rural county that needs to be reconstructed. They have received Joint Highway funds which are insufficient. This will make the road safer with some shoulders for the pedestrians, correct a blind hill, and do a full-depth reclamation on this road with hot mix asphalt (HMA). 7 culverts will be replaced and there will be a dedicated 66-foot right-of-way. The Joint Highways funding received is a \$1.5 million grant. The request to CIB is additional funding as a \$2.1 million grant and a \$900,000 in loan. The total project cost is \$4,677,067.

The Board asked if the project was ready to proceed.

The applicant indicated it is their intent to construct in 2027. The Joint Highway funding would be available in 2027.

Laura Hanson made and Bill Winfield seconded a motion to place this project on the priority list for possible funding at the October 1, 2026 CIB funding meeting as a \$1,050,000 in grant and a \$1,950,000 loan for 15 years at 2.5%.

Treasurer Slaugh indicated Uintah County is a high producer and suggested a 0.5% interest rate.

Motion:

Laura Hanson made and Bill Winfield seconded the amended motion to place this project on the Priority List for possible funding at the October 1, 2026 CIB funding meeting as a \$1,050,000 in grant and a \$1,950,000 loan for 15 years at 0.5%. The motion carried with the chairman abstaining.

5.2 Tridell Lapoint Water Improvement District - \$2,571,000 (\$2,056,000 grant, \$515,000 loan 30y @ 0.5%) (UIntah) Water System – Treatment Plant Train Addition

Description:

This project consists of the construction of an additional 1 MGD treatment train treatment plant train located at the existing water treatment plant and will utilize infrastructure that was incorporated into the original treatment plant design to accommodate future expansion, (necessary plumbing and electrical provisions are already in place) at the Tridell Lapoint treatment plant to include all construction materials necessary to install and run the new train, installation, bidding, engineering and bonding.

Discussion:

The applicant stated that a recent master study indicated they are at 80% capacity, with peak day capacity of 95%. There is a need for a capacity upgrade. To help address it, in May the rates were raised \$10 per connection per month.

Commissioner Miles asked about rates, base gallon amount and overage.

The applicant indicated the rate is currently \$47, base gallon amount is 3000 and overage is \$1.60. In December they will be going to a tiered structure.

Motion:

Greg Miles made and Jerry Taylor seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$1,028,000 grant and a \$1,543,000 loan for 30 years @ 0.5%. The motion carried with the chairman abstaining.

5.3 Ashley Valley Water and Sewer Improvement District - \$1,400,000 (\$980,000 grant, \$420,000 loan 30y @ 1.0%) (Uintah) Sewer System Enhancements & Fire Flow Project

Description:

This project consists of sewer system and fire flow improvements to include subsurface investigation, surface restoration, 2,700 linear feet of 8-inch HDPE pipe, 2,200 linear feet of 8-inch PVC pipe, 12-each 4-inch PVC pipe short side, 5-each 4-inch PVC pipe at the road crossing, 5-each 48-inch sewer manholes, 15-each ¾ inch poly service line short side, 6-each ¾ inch poly service line at the road crossing, 3-each 8-inch gate valves, air vacuum assembly, fire hydrant assembly, engineering and bonding.

Discussion:

The applicant indicated this is both a water and a sewer line project. Naples City is redoing the road, and this project is to coordinate with them to a sewer line to replace septic systems in the area, and standardized sizing water lines for fire flow enhancements in the project. It is approximately a half a mile of water and sewer line along the road that will be followed up with Naples City doing paving, curb and gutter and other improvements to the road. The water and sewer revenue are combined.

Commissioner Adams suggested a \$700,000 grant and a \$700,000 loan for 30 years @ 1.0%.

Motion:

Bruce Adams made and Jerry Taylor seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$700,000 grant and a \$700,000 loan for 30 years @ 1.0%. The motion carried with the chairman abstaining.

5.4 Richfield City - \$600,000 grant (Sevier) Fire Truck – Richfield Fire Department 2026

Description: This project consists of the purchase of a pierce PUC tilt cab emergency response vehicle with a pump capacity of up to 2000 gallons per minute providing big pump, foam and CAFS capabilities, chassis and body. Applicant Cash \$300,000.

Discussion:

The applicant stated that Richfield City has a population of 8,500 and they support fire response to surrounding cities including Glenwood, Annabella, Central Valley, and Sigurd and have mutual aid agreements

with, Monroe, Salina, and Elsinore which is a large service area. The call volume has increased substantially over the last 5 years. Within the last couple years there have been multiple wildfires around the county. They have supported other wildfires outside the county and have been heavily involved over the last two years with our engines and water tenders. The fleet is aging with the newest engine at 10 years old; the next newest engine is 29 years old. This request is to replace the 40-year-old engine. They have applied for federal grant the last 5 years in a row and have not been successful. They have saved money for the last 10 years and have half of the money for the engine. Richfield City is contributing \$300,000 and Sevier County is contributing \$300,000.

Treasurer Slaugh suggested that even though the requested grant shows outside the tool range, if they asked for the entire amount from CIB, the \$600,000 grant might be within the tool range without an exemption. The Board is trying to stay consistent with motions within the tool.

Commissioner LeFevre suggested they keep their cash, invest it and take the \$600,000 as a 1% loan. They might get a reasonable return on their invested cash.

Commissioner Bartholomew indicated they will get a substantial discount with a downpayment when they order the truck which commits the money immediately. They will also have to equip the truck with their cash.

Commissioner Tippetts indicated that a loan requires the issuance of a bond with additional steps and costs.

Commissioner Winfield acknowledged the need and moved to fund as a \$600,000 grant noting the applicant cash and citing a special circumstance exemption.

Motion:

Bill Winfield made and Bruce Adams seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$600,000 grant citing a special circumstance exemption. The motion carried with the chairman abstaining.

5.5 Town of Glenwood - \$3,430,000 (\$2,401,000 Grant, \$1,029,000 Loan 30Yr. 0.5%) (Sevier) Culinary Water System Improvements

Description: This project consists of water system improvements to include drilling a new well, constructing a new well house with well equipment and controls, constructing a new concrete water storage tank and site work, redeveloping the Glenwood Spring, installing 212 radio read meters and software, 950 linear feet of 8-inch water pipe, 620 linear feet of 10-inch water pipe, 750 linear feet of 12-inch water pipe, 4 each 10-inch gate valves, 2 each 12-inch gate valves, rights of way, permitting, engineering and bonding.

Discussion:

The applicant indicated the Glenwood culinary water, irrigation and the fish hatchery come out of the same spring. They are out of compliance and need a secondary water source which requires a well, a tank and infrastructure. It is a large project; the well will be drilled and prepared and the tank will need to be built. Then the town will shift off the spring. The spring locks itself and the water from the fish hatchery can come back through into the culinary.

Treasurer Slaugh referred to the limited grant funding and suggested funding at the tool median which is a \$1,372,000 grant and a \$2,058,000 loan for 30 years but with 0.5%.

The applicant indicated they may be able to accommodate that.

The difference in annual payments was discussed.

Commissioner Adams suggested a \$1,715,000 grant and a \$1,715,000 loan for 30 years @ 0.5%.

Commissioner Miles indicated the application shows their water rate to be \$24 which is low. Glenwood could increase the rate to acquire capital to make the loan payment.

The applicant indicated the water rate is in review.

Motion:

Bruce Adams made and Greg Miles seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$1,715,000 grant and a \$1,715,000 loan for 30 years @ 0.5%. The motion carried with the chairman abstaining.

5.6 Town of Annabella - \$3,000,000 (\$2,400,000 Grant, \$600,000 loan 30y @ 0.5%) (Sevier) Culinary Water System Improvements

Description: This project consists of culinary water system improvements for the Town of Annabella to include redrilling the 600 South well, constructing a booster station, installing/replacing approximately 7,800 linear feet of 8-inch water pipe to create the pressure zone boundary along 300 South, installing/replacing 2000 linear feet of 4-inch water pipe, power service improvements to the booster station building, well pump, controls and equipment, well building improvements, booster pump skid and controls, new fire pump, new pump house, road repair, purchasing a backup generator for the booster station, environmental studies, NEPA, permitting, rights of way, engineering and bonding.

Discussion:

The applicant stated the main culinary water well last year started to hit a slow-level shutoff; when the water in the aquifer is drawn down it shuts itself off to protect the pump. When summer started, the well again started hitting the level that shut it down and the aquifer level is declining. They cannot drop the well farther down. So, this year to remedy that they have turned the variable frequency drive (VFD) down and have reduced the gallons per minute; it is working for now. To avoid an emergency, they are trying to plan ahead and get a replacement well for their main culinary well on the system. The water master plan looked at the whole system and there is a high elevation area that needs a booster pump and some lines in town that need to be replaced to meet minimum fire flow standards. They only have 350 connections to spread the cost to make it affordable. Starting in 2019, the town implemented a mandatory 2% annual raise on culinary water rates. In 2024, they installed meters on the irrigation system and revamped it to have a higher base rate. They have a tiered overage to encourage conservation of water. Subsequently, the residents have seen approximately \$15 per month raise in their water bill. They acknowledged the limited grant funds and the many funding requests. They indicated they could accommodate a 70% grant/30% loan at 1% which may add another \$9 to the bill.

Mayor Van Wagoner asked what the water bill is now and how many gallons are allotted.

The applicant indicated the monthly bill is \$64.83 for 10,000 gallons on the culinary. The overage on culinary, 10,000 to 20,000 is \$1.25 culinary and irrigation.

Commissioner Miles suggested an increasing block rate. They are trying to conserve water yet selling it cheaper per thousand than on the original 10,000 gallons. There is no incentive at that rate for people to conserve water.

The applicant indicated they could investigate that.

Commissioner Adams referred to the 70/30 split and suggested funding as a \$2,100,000 grant and a \$900,000 loan for 30 years at 1%.

Motion:

Bruce Adams made and Scott Bartholomew seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$2,100,000 grant and a \$900,000 loan for 30 years @ 1.0%. The motion carried with the chairman abstaining.

5.7 Town of Central Valley - \$4,125,000 (\$3,300,000 Grant, \$825,000 Loan 30y @ 0.5%) (Sevier) Culinary Water System Improvements

Description:

This project consists of water system improvements to include exploratory excavation, the redevelopment of Tunnel Springs, upsizing the existing booster station, renovations to the booster station building, booster pumps and controls, new generator and transfer switch, installation of chlorination equipment at the Downtown Well, repair to water tank 2 lid, new drain station, 3,000 linear feet of 8-inch water pipe, 14,600 linear feet of 10-inch water pipe, 5 new fire hydrants, 20 new 8-inch gate valves, 25 new 10-inch gate valves, road repair, Sevier River Crossing appurtenances, Annabella Canal Crossing appurtenances, permitting, rights of way, engineering and bonding.

Discussion:

The applicant indicated the booster station is old and undersized. They have looked at adding a generator to the booster station. The area has been dealing with a lot of fires around the aquifer which is of concern. When they have those fires, the power is shut off and without the power, the water cannot pump back up to fill the tank. They have come very close to draining the tank which would leave the area without water. This would be catastrophic with a fire and needing water. They are implementing a new tiered rate structure and raised the base rate; tiered it in increments to help generate income and promote conservation.

Commissioner Miles asked what their rate is currently.

The applicant stated the new rate is \$60 for the first 20,000 and goes up to 10,000-gallon increments. They don't have an irrigation system or pressurized irrigation, they have a unique rate structure; a 20,000-gallon base rate, 30,000 gallons for the first overage and a single overage charge beyond that. The \$20 rate increase is difficult but it's something that the town held multiple public meetings to discuss. They've been studying it for 6 or 7 months. They have a 7-tier overage structure and are trying to deal with summer outdoor usage. 50 to 60,000 gallons seems to be the average usage, but some exceed 100,000 gallons per month. One user is a feedlot trying to juggle and conserve water. They have approximately 260 connections.

Kirt Slauch made and Laura Hanson seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$1,650,000 grant and a \$2,475,000 loan for 30y @ 0.5%.

Bruce Adams suggested 50/50 grant loan split on the funding.

The Board discussed whether it was an amendment or a substitute motion. If it is an amendment, the original maker of the motion would have to accept it. Legal Counsel stated that any motion must be acted on by the Board. The CIB Board determined that a substitute motion can be made as is the CIB policy before the original motion is voted.

Motion:

Bruce Adams made and Scott Bartholomew seconded a substitute motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$2,063,000 grant and a \$2,062,000 loan for 30y @ 0.5%. The motion carried with the chairman abstaining.

Break [2:00:07]

5.8 Town of Emery - \$260,000 grant (Emery) Pioneer Church Revitalization [2:00:31]

Description: This project consists of the completion of the Pioneer Church Revitalization 2026 to include the exterior envelope, trim painting, 13 windows, new and restored doors, 2,138 square feet of flooring (stage, entry and main floor), 2,762 square feet of drywall, plaster and insulation on north wall, bead boards reinstalled, painting, finish washroom with sinks, commodes and mirrors, kitchen cabinets and equipment, wheelchair lift, HVAC and electrical, plumbing, flooring, landscaping, engineering and bonding. Emery Town, using a USU Extension-developed water-wise plan, will execute landscaping.

Discussion:

The applicant indicated the building restoration is almost completed. It is a 125-year-old plus building. The building was sinking and they have repoured a concrete foundation again with rebar into the sandstone, adding 26 helical piers all the way around the building to a depth of 38 feet utilizing the 2020 CIB funding. (In 2000 the NW corner of the building began to sink.) This funding is to complete the interior of the building before July 27, 2027 which is the 125th anniversary of its first dedication by Apostle Clawson on July 27, 1902. The annual budget is less than \$500,000 for the entire town.

Ms. Hanson noted the building is lovely and supports preserving the heritage and history. Given the limited funds available for drinking water projects, fire trucks and critical needs to keep the town running, she suggested the funding tool median; a \$91,000 grant and a \$169,000 loan for 30 years at probably @ 2.5%. It is not essential project.

Treasurer Slaugh indicated that given all the recent fires and the anticipated need for critical infrastructure it is difficult to fund this project. He noted that the building has been remediated from the impacts of the coal trucks. This seems to be funding a \$260,000 celebration event.

The applicant stated this is to finish off the interior of the building. There is a private funding source that is waiting to see what the CIB will authorize, and they might be able to help. The Town cannot take on a loan.

Mayor Van Wagoner asked about the previous CIB funding.

The applicant indicated they received \$420,000 which was used for the foundation, a new roof, new siding and trim; it renovated the structural part of the building. The building has been wrapped and structurally sound. They have received other grants and have raised over a million dollars in other private funding and donations locally.

Commissioner Miles asked if Emery Town owns the building and the purpose of the building when it is completed.

The applicant stated it will be a community event center.

Commissioner Miles acknowledged preserving the history and it is a good project but would not be appropriate for CIB to allocate funding to it. He acknowledged their successful efforts for other funding and suggested they continue to pursue those.

There was a lot of Board discussion through the vote on a motion to deny.

Motion:

Greg Miles made and Kirt Slaugh seconded a motion to deny this project. The motion carried with Bruce Adams opposed and the chairman abstaining.

5.9 Green River City - \$79,982 grant (Emery) Capital Facilities Plan

Description: This project consists of updating the 2013 capital facilities plan for Green River City to include culinary water distribution, culinary treatment, sewer collection, wastewater treatment, stormwater drainage, and the municipal street network through data collection & surveying, mapping existing utility lines, treatment facilities, and roadways to identify current failure points, capacity bottlenecks, and structural inadequacies, community input on localized utility service interruptions, road degradation, and flooding behavior, building engineering models to simulate modern flow demands, treatment capacities, traffic loads, and storm scenarios, a comprehensive, prioritized list of specific future construction projects across all five infrastructure sectors, a final master plan which will provide recommendations, priority rankings, accurate projected costs, funding strategies, and technical figures.

Discussion:

The applicant stated this request is to fund a capital facilities plan. The total project cost is \$159,964 and they have the 50% match. Their last facilities master plan was done in 2013, and they have completed much of the major items on that plan.

Motion:

Bruce Adams made and Scott Bartholomew seconded a substitute motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$79,982 grant. The motion carried with Willis LeFevre opposed and the chairman abstaining.

5.10 Helper City - \$1,656,000 (\$828,000 Grant, \$828,000 Loan 10y @ 3.0%) (Carbon) Road Maintenance Project

Description: This project consists of the Helper City 2026 roadway maintenance to include 35,150 square yards of ½ inch hot mix asphalt, 35,150 square yards of 2-inch-thick mill asphalt, 152,678 square yards of micro surfacing, crack sealing as needed, design, engineering and bonding

Discussion:

The applicant recently completed a master transportation study resulting in a plan to rehabilitate roads in a strategic manner. Helper consists of roughly 17 miles of roadway, and this request is to rehabilitate 14 miles of these roads before they get much worse, and cost much more to fix.

Commissioner Miles asked what they receive in C road funding.

The applicant indicated they receive \$325,000 which is used mainly for maintenance and upkeep.

Commissioner Miles asked if they had done any chip seal or overlays.

The applicant indicated they have done crack sealing; part of this project will be to micro surface roads.

Commissioner Adams noted their request is within the funding tool; half grant and half loan which is reasonable.

Motion:

Bruce Adams made and Bill Winfield seconded a substitute motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as an \$828,000 grant and an \$828,000 loan for 10Y @ 3.0%. The motion carried with the chairman abstaining.

5.11 Helper City - \$433,250 (\$215,250 Grant, \$217,000 Loan for 15y @ 3.0%) (Carbon) Mountain View Cemetery Expansion

Description: This project consists of expanding the Mountain View Cemetery in Helper City to include mobilization, site grading, clean up, 7,100 linear feet of 1/2 -inch hot mix asphalt, 880 square feet of 3-inch

hot mix asphalt, 132 cubic yards of untreated base course, site grading, 1 new inlet box, 2 cubic yards of 6-inch concrete flatwork, 3 cubic yards of 10-inch water way, 1,220 linear feet of 2-inch water pipe, 232 linear feet of 4-inch water pipe, 18 sprinkler heads, 30 linear feet of 8-inch corrugated metal pipe, 16 cubic yards of rock rip rap, 2 each 10-foot gates, 2 each 12-foot gates, 183 linear feet of chain link fence. 1 metal building, 1 water pump motor, pavement marking, electrical, engineering and bonding.

Discussion:

The applicant stated they only have 30 plots remaining in the cemetery and need to expand. It strengthens our community. The Mountain View Cemetery is gorgeous; on a hill that overlooks the city.

Commissioner Winfield commended Helper City noting that both applications were reasonable requests accepting the funding tool higher interest rate which the Board has not noted in any other applicants so far. SERDA has passed along the message that CIB finances are not infinite. It is commendable when communities understand the issue. He moved to fund this project as requested.

Commissioner Lefevre agreed that it is appreciated when communities are willing to request a loan as that keeps the fund revolving.

Commissioner Miles acknowledged the points made but expressed concern with funding cemeteries. Many people live in unincorporated areas throughout the state and they figure it out. And non-residents have to pay a high price to get a burial spot. It should be included in the rate, and the municipality should 'figure it out.'

Motion:

Bill Winfield made and Laura Hanson seconded a substitute motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$215,250 grant and a \$217,000 loan for 15y @ 3.0%. The motion carried with Greg Miles and Willis LeFevre opposed and the chairman abstaining.

5.12 Carbon County - \$4,500,000 (\$4,000,000 Grant, \$500,000 Loan 30y @ 0.5%) (Carbon) Active Re-Entry Learning and Activity Center

Description: This project consists of the construction of a new 6,900 square foot wood framed building as a new Learning and Activity Center on the existing Active Re-Entry campus at 10 South Fairgrounds Road in Price to include site work, a large, dedicated teaching kitchen, a large assembly space, display corridor to showcase adaptive equipment, assistive technology, and resources, 2 private offices, ADA restrooms, storage, exterior patio, curb, gutter, drainage boxes, pavement marking, signage, utilities, landscaping, design, surveying, geotechnical, engineering and bonding.

Discussion:

The applicant stated Active Re-Entry is a community-based program that assists individuals with disabilities to achieve or maintain a self-sufficient, productive life and live independently within their own communities serving over 7 counties. The home base/main center which was funded previously is overflowing so they need to expand this center. The property has been acquired.

Mayor Van Wagoner noted he is familiar with this facility. It is a needed service to build independence for a lot of people that would be completely dependent had they not learned skills there. It is a learning center and a rehab center.

The applicant added there's no cost to the individuals they serve. They have not asked counties or others for help. They have used limited resources to provide the help needed. They have exhausted all other options for funding and stated they have outgrown the existing building where they teach classes to learn independent living skills, life skills, cooking, budgeting, etc.

Commissioner Tippetts asked who would own the new building and what would be done with the old building.

The applicant indicated that Carbon County would own the building. They receive state and federal funding, which is very limited. They ask the legislature for funding and rely heavily on private donations and fundraising. This is to build an additional building, and the old building will remain which houses the primary offices.

Commissioner Tippetts asked who currently owns the property that the additional building will be constructed or if this funding will also buy property because the request computes to \$652 per square foot to construct a building on owned property. Could this project be phased or scaled back?

The applicant indicated Active Reentry currently owns the property. The cost estimate is based on recent projects of this size. The schematic design is based on matching the appearance of the existing building. There have been discussions about simplifying the building, with fewer re-entrant corners, and the roof more standard to help with the cost. Depending on the funding received the design may be altered to fit the funding.

Commissioner Miles expressed concern about ownership of the property; in Development 101, don't ever build a building on someone else's property. Is there an MOU between Carbon County and Active Reentry? Active Reentry, a non-profit organization owns the property and the County supported by taxpayers will own the building. There needs to be an MOU or some kind of document saying both agree to the terms.

Treasurer Slaugh asked why Active Reentry does not sell the land to Carbon County for the building.

The applicant stated the original building was built in the same fashion, finalized in 2003, with the county sponsoring it and with CIB funds. Active Reentry happens to own the property that's adjacent to the existing facility, so they do not have to purchase other land. There's already electricity to the property and they could discuss transfer of ownership to the County.

Treasurer Slaugh stated CIB should have addressed the land ownership in the original funding. It bears the question 'Who owns the building'.

Chairman Wells stated the Board could make the funding contingent on an agreement being in place for that transfer of property prior to the funding meeting.

Commissioner Winfield noted the CIB revenue and suggested a greater amount of the funding as a loan.

The applicant suggested a \$1.125 million loan at 0.5% interest. And a \$3.375 million grant.

Treasurer Slaugh stated a \$1,125,000 loan and a \$3,375,000 is outside the funding tool recommendations.

Willis LeFevre made and Kirt Slaugh seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$1,125,000 grant and a \$3,750,000 for 30 years at 2.5%.

Treasurer Slaugh indicated this project is outside of what CIB funds. CIB is for water, sewers, roads, and critical infrastructure. This project would be very beneficial for the community. CIB is to fund critical infrastructure that mitigates the impact of mineral lease. For projects such as this, it is suggested that communities seek other funding sources and come to CIB for their water, sewer and road projects. It is difficult to review this type of project which is not a typical CIB project.

Commissioner Adams indicted this project helps a variety of needs; amputees, blind, older people, wheelchair

bound, who need help.

Commissioner Winfield made a substitute motion to fund this project as a \$1,125,000 loan for 30 years @ 0.5% and a \$3,750,000 grant citing a financial hardship exemption.

Chairman Wells called for a vote on the original motion to fund this project at the median funding tool recommendation.

[It was noted that the revenue source would be property tax; the same as the original building.]

Willis LeFevre made and Kirt Slaugh seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$1,125,000 grant and a \$3,375,000 for 30 years at 2.5%. The motion failed with Kirt Slaugh, Laura Hanson, Willis LeFevre and Greg Miles in favor and Scott Bartholomew, Matt Tippetts, Jerry Taylor, Danny Van Wagoner, Bill Winfield and Bruce Adams opposed.

Chairman Wells called for a vote on the substitute motion.

Motion:

Bill Winfield made and Bruce Adams seconded a substitute motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$3,375,000 grant and a \$1,125,000 for 30 years at 0.5% citing a financial hardship exemption. The motion passed with Scott Bartholomew, Matt Tippetts, Jerry Taylor, Danny Van Wagoner, Bill Winfield and Bruce Adams in favor and Kirt Slaugh, Laura Hanson, Willis LeFevre and Greg Miles opposed.

It was noted the motion did not include the provision of property ownership which will be a requirement of funding.

5.13 East Carbon City - \$ 2,263,000 (\$1,585,000 Grant, \$678,000 Loan 20y @ 1.5%) (Carbon) Water System Improvements – Bubble Tank Replacement

Description:

This project consists of the construction of a new bolted steel or prestressed concrete 500,000 gallon Storage Tank in compliance with AWWA standards and Utah Division of Drinking Water regulations to include site grading and preparation to receive the new storage structure, installation of inlet, outlet, overflow, and drain piping with appropriate valving and metering, installation of a compliant access hatch, vent, and level instrumentation, protective interior and exterior coatings rated for potable water contact and long-term exterior exposure, site and utility improvements, grading, drainage, access road work as needed to support construction and long-term maintenance access, reconnection of existing water distribution system piping to the new tank, fencing and security measures, site restoration, permitting, engineering and bonding. East Carbon City will provide the demolition and Removal of Existing Tank to include dome shell, foam insulation, and associated mechanical appurtenances after the new tank has been placed into service with Proper disposal of all demolition materials in accordance with applicable environmental and waste management regulations. In-kind \$175,000

Discussion:

The applicant stated they received funding from CIB for our water treatment plant back in 2021. Now the 500,000-gallon water tank is over 50 years old and is failing. The funding will replace the water tank.

Commissioner Miles asked about their water rates.

The applicant indicated they are in the process of raising their rates. There is a public meeting on September 15th to discuss raising the rates. Current rates are \$32 for 8,000 gallons. The proposed change is 6,000 gallons at \$45 with tiers for higher users.

Commissioner Tippetts suggested funding at the funding tool minimum; \$1,357,000 grant and a \$906,000 loan for 30 years @ 1.0%. The payment would be lower.

The applicant stated they could accommodate that. The Division of Drinking Water was in a moratorium when the application was made to CIB. Rural Water did a study for the applicant, and they indicated they can get some grant money from the Division of Drinking Water. They have not applied to DDW but depending on the outcome of today's discussion, they may be applying to DDW.

Commissioner LeFevre noted the CIB revenue situation and suggested the median funding tool recommendation of a \$678,000 grant and a \$1,585,000 loan for 30 years @ 2.5%.

The applicant requested the minimum funding tool recommendation.

Motion:

Laura Hanson made and Jerry Taylor seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$1,357,000 grant and a \$906,000 loan for 30 years at 1.0%. The motion carried with the chairman abstaining.

5.14 Price River Water Improvement District - \$75,000 grant (Carbon) Drinking Water Distribution System Master Plan

Description: This project consists of a water master plan to identify existing deficiencies within the distribution system, evaluate potential alternatives, and develop a master plan along with a prioritized capital improvement plan which will be focused specifically on the water distribution system and associated infrastructure (not the water treatment plant, water quality, water supply, or water rights) to include, site tours, hydrant testing, mapping data acquisition, review of historical data, identifying 20-year and build out service areas and growth trends, reviewing water production, evaluating water loss, future demands, fire flow demands, environmental reviews, water storage and distribution system evaluation culminating in a written water master plan to guide future system improvements and support reliable and efficient water delivery to the community and the Division of Drinking Water.

Discussion:

The applicant indicated that the district has absorbed most of the private water companies in the Price River Basin over the years. They have not had a master plan. Entities would like to come to the area, and they want to know if the District can service them. It is unknown because there is no master plan. This project is to do that master plan. They have been saving to build a maintenance building to split maintenance services to include water, sewer and meter maintenance from fleet maintenance. They have built a 7,700 square foot facility for under \$2 million doing a lot of the work in house. A year ago, the State requested a document from Price River Water Improvement District indicating what the system can provide. In order to provide the documentation to the State and have a clear knowledge of the system, they need to do a water master plan. water study.

[Of Note: In 2019, the Board authorized staff to review planning grants with a funding request under \$50,000 and expedite funding.]

Motion:

Laura Hanson made and Scott Bartholomew seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$75,000 grant. The motion carried with Willis LeFevre opposed and the chairman abstaining.

5.15 Gunnison City - \$75,050 grant (Sanpete) Sewer Master Plan

Description:

This project consists of a sewer master plan to include a comprehensive analysis of the Gunnison and Centerfield collection systems through scoping and project initiation, data gathering, growth projections and planning, collection system modeling, treatment and reuse system modeling, system recommendations and long-term outlook. Centerfield's collection system recommendations will include repair/rehabilitation, necessary upsizing and new alignments to address sewer capacity issues. Gunnison's collection system recommendations will include infrastructure upgrades (phased out over time), improvements to reliability, and reducing operating costs; Treatment and reuse system recommendations and strategies for lagoon optimization, phase expansion, and treatment innovation. Planning recommendations will be to meet projected loading and regulatory demands to facilitate an updated, written sewer system master plan

Discussion:

The applicant stated Gunnison and Centerfield have separate collection systems but share the treatment facility. They have a seven-pond facility and are only using four and a half of those ponds. The current growth has indicated a need to assess the capacity of the collection systems to make sure capacity is where it needs to be. They have had issues with the first treatment cell over the last year and a half and want to make certain they meet the state standards. Since June 1, when the application was submitted, the projections have changed. A new development coming to Gunnison earlier this year is proposing 120 units of development, with a hotel and some restaurants. Centerfield is growing with multiple single-family homes being built every year. This master plan will help the area keep ahead of the need.

Motion:

Bill Winfield made and Laura Hanson seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$75,050 grant. The motion carried with Willis Lefevre opposed and the chairman abstaining.

5.16 Beaver City Municipal Building Authority - \$10,270,000 (\$5,135,000 Grant, \$5,135,000 Loan 30y @ 1.0%) (Beaver) Beaver City Civic Center / Main Street Plaza

Description:

This project consists of demolition of north wing to accommodate the 11,798 square foot City administration/council room addition with offices for the mayor, recorder, treasurer, records storage, conference rooms, reception, and other support spaces, council chambers with safety and security features, AV technology; renovation of the 19,700 square foot west wing to accommodate office and conference rooms, spaces for the City's public works, electric, and recreation departments, electrical, HVAC, AV, insulation, back-up generator and generator building, interior finish upgrades to accommodate code compliance, exterior improvements for aesthetics and code compliance, new rigid insulation and roofing material to meet energy codes, completion of the north side plaza to include sidewalks, planters, and an outdoor classroom, signage, engineering and bonding. A new parking lot will be constructed using LWCF and CPR grant funds along with Beaver City cash in the amount of \$657,596. Other related exterior improvements to be completed separately include a skate park, pickleball courts, and a playground. These amenities will be funded through LWCF and CPR grants along with City cash.

Discussion:

The applicant expressed appreciation noting that should this project be funded, a plaque will be displayed giving credit to the CIB. This project is for the construction of a new municipal city hall, civic Center, and emergency operations facility. They are requesting a 50/50 grant loan funding package. Beaver City's financial commitment to the project is \$2.65 million. There have been recent wildfires in the area which consumed nearly 100,000 acres of Beaver Mountain followed closely by severe flooding. It has had a sever impact on the residents, the county and Beaver City. Beaver City alone sustained more than \$70 million in infrastructure damage. The intention is to rebuild, restore, and rise from the current challenges. During these crises, the existing city office building could not serve as a functional center for the community or as an emergency command center. There is a lack of physical meeting space and outdated or non-existent technology. The recovery efforts are ongoing, and the current facilities are inadequate to meet the administrative, civic, and

emergency response needs for the community. It is the intent to construct a modern municipal facility with dedicated council chambers to double as an emergency briefing room, modern technology for communication during crisis, multi-purpose meeting spaces which could house emergency personnel and other volunteers and be a secure and efficient office space designed for daily civic operations. This project is a vital investment in the community's ability to function and respond in the face of adversity.

Chairman Wells referred to the inadequate grant revenue and suggested funding this project at the funding tool median which is a \$2,567,000 grant and a \$7,703,000 loan for 30Y @ 2.5%.

The applicant indicated they have asked for what they could afford but have discussed it earlier today and determined they could perhaps accommodate a 40% grant and 60% loan. The payments would need to stay around \$175k to \$215k.

Commissioner Adams appreciates that Beaver City views CIB as a partner who acknowledges where the revenue comes from, which is nice. Their request was 50/50. They have been through some trying times in their community. Beaver County is the 9th highest producer. The project is good and they are willing to take a bit more loan.

Chairman Wells acknowledged the intent to support Beaver City but indicated the grant revenue is currently insufficient.

The applicant indicated their limit would be a 30% grant and a 70% loan.

Commissioner Bartholomew asked if they could postpone this project given all that has occurred in the area and assess where they are at.

The applicant stated \$2.65 million of their money is currently allocated to this project. Their rainy day fund is depleted with no guarantee, \$70 million in State or federal funding is stated to be available for infrastructure now is the time for them to do this project.

Treasurer Slaugh asked the question a bit differently; is this the top priority if they were to place the priority list today of infrastructure needs or are there other more critical projects. It was stated that Beaver has incurred \$70 million of damage and federal funding is unsure.

The applicant stated they are still in the middle of assessment. The recovery and rebuild is going to be a process that's measured in years, not months. CIB may see Beaver City again but stated this is the priority in their community.

Ms. Hanson asked if they take a \$5 million loan and have stated they are already kind of in the hole, would it create an even tougher situation in the future; the water system fails, or roads really need to be replaced and there is a \$5 million in loan for this building. It is a worry that there will be a tough spot in the future. The Board's intent is to help Beaver City be in a good position and not add to the burden.

Chairman Wells indicated that CIB takes a tougher position on office building projects given that there are a lot of needs in terms of water, sewer, public health and safety.

The applicant stated this is a necessary facility for the communities. They are in the middle of the damage assessment and will probably seek funding for those other types of projects. The capability to effectively communicate with the community and effectively handle emergencies is critical. A delay will likely increase the costs of this project.

Commissioner Taylor visited Beaver right after the fire and floods; the pictures don't do it justice. If this

building had been built a year ago, how would that have helped your community?

The applicant stated they would have had a place to host community meetings. Their community meetings were hosted in the high school auditorium. They would have had the facilities host the emergency response. This building would have provided a public meeting space, technology and the emergency response base.

Treasurer Slaugh asked about the cost per square foot of this new building.

The applicant stated it to be about \$390 per square foot.

Commissioner Tippetts indicated that is similar to the Daggett County Health Business and Community Center cost; about \$400.

Chairman Wells acknowledged the community has been through an ordeal and CIB is very supportive of Beaver. CIB is working through the debt forgiveness on the ski resort that burned and in this case the grant funding is limited.

The Board and applicant discussed the difficulty of revenue, the hardship of Beaver City and funding options.

Motion:

Kirt Slaugh moved and Greg Miles seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$3,081,000 grant and a \$7,189,000 loan for 30Y @ 1.0%. The motion carried with the chairman abstaining.

The applicant thanked the Board and expressed appreciation acknowledging the difficulty with making the funding decision.

5.17 Garfield County - \$225,000 grant (Garfield) SITLA - Public Access Road Easements Acquisition

Description:

This project consists of purchasing permanent easements on 73 miles of Class D roads and 9 miles of Class B roads across Utah School and Institutional Trust Lands Administration (SITLA) property within Garfield County to include, easement documentation preparation by SITLA for County and County Counsel review and agreement with the easements, county attorney legal opinion provided to the County that the County has all rights-of-way and easements, certification by county counsel to CIB that the documents grant final easement, all documents are legal, valid, and legally recordable, (There should be sufficient legal language in the agreement to protect the entities involved should an issue arise in the future), documentation signed by SITLA after legal certification, surveying and recording of easements.

Discussion:

The applicant stated historically a portion of Utah off-highway vehicle (OHV) registration fees specifically allocated to the School and Institutional Trust Lands Administration (SITLA) to offset motorized recreation impacts on trust lands have paid for county easements. With the volume of new roads, the cost of the road easement overwhelms the OHV fund. Since 2013, CIB has paid for 10 previous counties for road easements. Through a licensed public surveyor and a SITLA calculation the cost of the easements is determined. Garfield County has 141 miles altogether that need to be resolved. About 56 miles have claimed title, so there's no cost. There are 82 miles of roadways altogether; 73 miles of Class D roads and 9 miles of class B roads that need to be resolved. The cost is based on the SITLA price schedule. There is a cost for the road descriptions and an application fee. Trust Land OHV fund pays the application fee. CIB does not reimburse for SITLA operating costs. The road easement is recorded by the county in the county's name and it's perpetual. It stays with the land; if the land around the road is sold or exchanged, the county still has a permanent right of way for those roads.

David Dodds, Public Works Director of Garfield County stated that Garfield County is 90% federal land and a

lot of these roads that cross trust lands, are going to access federal lands, whether they be BLM or Forest Service. SITLA lands are basically private lands and can be exchanged or leased or sold. To establish these rights away and make them permanent is a critical need. If they do get sold, it is possible that those roads could be closed to large sections of public land. The need is to keep the public access for recreation, grazing, timber and future mineral leases as they come up in the Forest Service and BLM. The request is for 100% grant.

Chairman Wells stated it has been the Board prerogative and policy to award grant funding for SITLA easements.

Commissioner Adams stated that around 2010, county commissioners were faced with several issues on federal lands including SITLA sections which were like a checkerboard. There were organizations that didn't want there to be public access to federal properties and were purchasing large blocks of land and closing access through those SITLA lands to the federal properties. Counties started purchasing easements through funding from CIB in the name of the counties to guarantee access to our federal lands for grazing, recreation, mining and so forth. It has been continuing for more than 12 years - maybe longer. To not grant this today would be a big departure from the understanding between the counties, county commissioners, and CIB.

Scott Bartholomew made and Greg Miles seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$225,000 grant.

Commissioner Miles stated that CIB has funded SITLA easements; most recently Wayne County. He expressed concern that the relationship counties have with SITLA is not reciprocal. Years ago, regarding several parcels of land, SITLA approached [Duchesne County] to say, '*We don't have access to our property*'. And they pushed on the county to make sure that they had access to those parcels. And the county never got anything in return. The county never gets consideration but must turn around and buy these easements. The counties have been good partners, and made sure SITLA had access, then SITLA turns around and sells the parcel that the County has fought to get access for. Then the county must *pay* for SITLA easements. He asked how much money is sitting in the coffers OF SITLA. [It was indicated there is a lot.]

Troy Harold, SITLA Planning Director, stated the agency has been working to improve the relationship with the counties; the position of planning director was created for that purpose. They will be working through asset management plans with counties as partners. The goal is that the counties would help participate in asset management planning through GOPB and PLPCO to meet the trust mission and mandate. He does not think that the county's desires and SITLA's constitutional mandate are two opposing things. He indicated that moving forward it is the goal for the counties and SITLA to work together.

Commissioner Miles indicated the right of ways need to be protected but it does not make sense to make counties pay for these easements.

Treasurer Slaugh asked how the value of the easements is determined; is there a formula that SITLA has come up with and what is it based on to determine the appropriate price?

Nancy Strickland, SITLA Roads Specialist indicated it is based on the width of the road, and then every 16 and a half feet is one dollar. The fee schedule that SITLA uses for county road right-of-way easements, transmission pipelines, etc., is set out in an adopted fee schedule that is revised yearly.

Treasurer Slaugh noted that it is SITLA that makes the determination; there is not a comparable right-of-way formula they use.

Ms. Strickland indicated that there are options within their rules to either go by the approved fee schedule, or if it is crossing a property that is more valuable, SITLA can refer to an appraised value done by a third party.

Mr. Harold indicated the price may be a bargain compared to the open market. He also noted that by granting easement to the county, SITLA benefits as well, the access running through those properties makes those properties more valuable to SITLA, and subsequently to schools. But be nice if these rights-of-way could be given to the counties.

The chairman called the question.

Motion:

Scott Bartholomew made and Greg Miles seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$225,000 grant. The motion carried with Laura Hanson and Danny Van Wagoner opposed and the chairman abstaining.

5.18 Town of Hatch - \$2,000,000 grant (Garfield) Water System Improvements

Description:

This project consists of the construction of a new 200,000-gallon buried concrete culinary water storage tank located near Pass S1 Road on land managed by the Bureau of Land Management, 2,700 linear feet of new distribution lines, system looping to connect tank site to the existing water system near North 100 West, associated improvements necessary to place the facility into service to include valves, fittings, site grading, access improvements, fencing, SCADA/electrical improvements, and other related appurtenances required for a complete and operational culinary water storage and distribution facility, engineering and bonding.

Discussion:

The applicant indicated the base water rate is \$55 for 8,000 gallons and there are two different tiers that increase. It is based on what Rural Water has suggested and has been raised numerous times, and the rate is about 85% of what the state recommends would be the max. They are working to pay off a 2009 loan for drilling a well as their other wells were going dry. Money is tight. There are 147 residential connections in the town of Hatch, and they are subsidized by a non-profit irrigation company which provides irrigation water. At present, there's not a whole lot of irrigation water and because they must comply with the rules of the state, they were cut last year to 60% of what their actual irrigation water right is. 60% means there's not as much irrigation water as there should be available; residents are using more culinary water. A study was done in 2020 that showed that without that irrigation water, Hatch could not provide the necessary water. They currently have a 200,000-gallon tank and the irrigation water is saving the town from having to put in more tanks. They are starting to see those aquifers go down and lose irrigation water. The culinary system supplies water with a 6-inch line and 4-inch laterals. They are right on the borderline of having enough volume in our town for adequate fire protection. The solution is to increase the size of pipes around the perimeter and to put in another storage tank. They have contacted BLM for some ground to put a water tank and for the easements to and from into the existing pipe systems. Also, if there is a fire, there are two sections of the town where water lines would just collapse, there wouldn't be a water system anymore.

Commissioner Miles asked about their water rates and if they have a tier or block rate.

The applicant indicated the rate is \$55 for 8000 gallons; the first tier is \$2.50 per thousand and then it goes \$2.75 on the second tier.

Ms. Hanson asked the status of the NEPA process associated with the tank on BLM.

The applicant stated there is a NEPA process for which funds have been set aside, but they are waiting for funding to start. They have found a site which is basically the same height as their existing tank. The current tank is a 200,000-gallon tank but gets a lot of sediment because they pump that water and can't shut that tank down for maintenance or cleaning as they can't be without water that long. The existing tank is at the

south end of town, and the new tank will be on the other end of town. The plan is to shut down the old tank for maintenance when they have a new tank. Hatch has two separate needs; the tank and to increase the pipe size to get the volume from the existing tank. They will start with pipe system they pursue BLM approval for that environmental.

Motion:

Matt Tippetts made and Danny Van Wagoner seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$1,300,000 grant and a \$700,000 loan for 30Y @ 1.0%. The motion carried with the chairman abstaining.

5.19 Oak City - \$1,275,000 (\$767,000 Grant, \$508,000 Loan 20y @ 1.5%) (Millard) Culinary Water Well

Description:

This project consists of test drilling up to three test wells, design, construction of a municipal groundwater well located north of Oak City near the existing power substation, concrete flatwork, well building, 1,830 linear feet of new culinary water service lines, well site piping, new generator, chlorinator and meter equipment and new booster pump station, 500 linear feet of chain link fencing, engineering and bonding. This project will replace an existing well and bring the system into compliance with DDW source capacity requirements

Discussion:

The applicant indicated that the application was prepared early in the spring with a request for a well. Through the summertime, the static level of the well has dropped 8 feet. In September this year the water levels were 372 feet with the pump sitting at 399 and a depth of 425, so they were sucking air all summer. Also, the cold-water springs that were feeding about 400 gallons a minute dropped to 200 gallons a minute this summer. The request is to amend the project to redo the springs in addition to the well to make sure the available water is sufficient. The request is still the \$775,000 grant but with an increase in the loan request to \$1,500,000 for 30 years @ 1.%. The water rate is \$40 with a tiered structure. They have an application submitted to the Division of Drinking Water hoping for another \$500,000 from them.

Ms. Hanson encouraged them to continue their work on conservation; many communities have indicated the wells and springs are drying up.

The applicant has a conservation plan in place.

Motion:

Laura Hanson made and Scott Bartholomew seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$750,000 grant and a \$1,500,000 loan for 30Y @ 1.0%. The motion carried with the chairman abstaining.

5.20 Town of Rush Valley - \$300,000 grant (Tooele) Town Building Acquisition & Improvements

Description:

This project consists of the purchase and renovation of a 2,400 square foot building located at 625 West Shambip Road which includes six bay doors to serve as the new Roads Department facility to store roads department vehicles and equipment, provide office space and support operational needs of the Town's road maintenance program.

Discussion:

The applicant is requesting funding to purchase a local telephone utility building that has scaled operations due to fiber and other technology and no longer requires the building space. This purchase would allow space for the roads and maintenance department. The town does not have the funds to construct a new building and this is an opportunity to purchase a building.

Chairman Wells noted the CIB revenue situation and asked if they would consider a loan for this project.

The applicant indicated they could.

Motion:

Greg Miles made and Danny Van Wagoner seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$300,000 loan for 30Y @ 2.5%. The motion carried with the chairman abstaining.

5.21 Hurricane City - \$21,500,000 (\$5,000,000 Grant, \$16,500,000 Loan 30y @ 1.0%) (Washington) New Police Station

Description:

This project consists of the construction of a 50,000 square foot, 3-story building and a 10,500 square foot covered parking lot for the Hurricane City Police department at the Hurricane City Center to include design, site preparation and utilities to accommodate community services, office support, police administration, fitness area, break area, training area, investigation area, patrol area, support spaces, engineering and bonding. Applicant in-kind old police station - \$3,500,000

Discussion: None

Motion: Request for funding denied – insufficient revenue.

5.22 Nephi City Local Building Authority - \$7,500,000 loan 30y @ 1.0% (Juab) Nephi City Public Safety Building

Description:

This project consists of the design and construction of a 32,000 square foot public safety building to house the Nephi City police department, Utah Highway Patrol, Utah State Driver's License Division, and Adult Parole and Probation to include design, construction, engineering and bonding. Nephi City owns the property in northern Nephi at approximately 1147 North 200 East and 858 North 200 East.

Discussion:

The applicant indicated they would like to construct a new building. The building currently being used is an old seminary building. It has been retrofitted to extend the life, but it is now a critical need for the community. They are asking for loan funding to help with this project. Other public services and entities are supportive and want to share the building and the expenses.

Motion:

Jerry Taylor made and Danny Van Wagoner seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$7,500,000 loan for 30Y @ 2.0%. The motion carried with the chairman abstaining.

5.23 Town of Levan - \$995,000 (\$746,000 Grant, \$249,000 Loan 30y @ 0.5%) (Juab) Aquifer Recharge & Water Rights Acquisition

Description:

This project consists of water system improvements to include 80 linear feet of 4-inch PVC pipe, 80 linear feet of 8-inch PVC pipe, an 8-inch gate valve, new meter vault, 100 square yards of road repair, and the purchase of approximately 71.67-acre feet of water rights, engineering and bonding.

Discussion:

Pending

Motion:

Bill Winfield made and Jerry Taylor seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$398,000 grant and a \$597,000 loan for 30Y @ 1.5%. The motion carried with the chairman abstaining.

5.24 Town of Paragonah - \$1,875,000 grant (Iron) Road Improvements

Description:

This project consists of roadway improvements within Paragonah Town to include 10,800 tons of asphalt overlay, patching and leveling, base course on shoulder, waterways, 31,680 square feet of double chip seal at 220 North, 16,800 square feet of double chip seal at 270 North, 6,600 square feet of double chip seal at 600 East, 2,400 square feet of double chip seal at 700 East, remove and replace box culvert, 1,000 cubic yards of base course on roadway shoulders, surveying, engineering and bonding.

Discussion:

Pending

Motion:

Greg Miles made and Scott Bartholomew seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$937,000 grant and a \$938,000 loan for 10Y @ 1.0%. The motion carried with the chairman abstaining.

5.25 Parowan City Local Building Authority - \$475,000 grant (Iron) Library Remodel

Description:

This project consists of renovating Parowan City Library to include replacing or rehabilitation of the existing roof system, repairing water intrusion issues, replacing aging windows and associated framing, replacing HVAC equipment, electrical upgrades to support current technology, computer equipment, office operations, and public meeting space needs, plumbing improvements, replacing non-compliant interior glass to improve public safety and code compliance, repair and upgrade interior finishes, flooring, fixtures and building appurtenances, design, permitting, engineering and bonding

Discussion:

Pending

Motion:

Bruce Adams made and Greg Miles seconded a motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$142,000 grant and a \$333,000 loan for 30Y @ 1.5%. The motion carried with the chairman abstaining.

5.26 Bear River Water Conservancy District - \$5,000,000 loan 30y @ 3.0% (Box Elder) Water System Imp - Bothwell-Tremonton Pipeline and Storage Project

Description:

This project consists of constructing a 2.5-million-gallon storage tank at existing tank site, 9,900 linear feet of 16-inch major backbone water system improvements within the Bear River Water Conservancy District's Bothwell system to address documented capacity, storage, and fire flow deficiencies. The project will include installation of Segment A (approximately 8,600 feet of 16-inch pipeline), Segment B (approximately 9,900 feet of 16-inch pipeline), Segment C-1 (approximately 5,800 feet of 16-inch pipeline), and Segment C-2 (approximately 4,500 feet of 12-inch pipeline), along with a 2.5-million-gallon storage reservoir at the existing tank site. These improvements have been identified through hydraulic modeling as critical to increasing system capacity, meeting peak demand and fire flow requirements, and providing adequate storage for equalization and emergency use. The project will improve system reliability, eliminate existing delivery deficiencies and provide the necessary infrastructure to support current users and planned regional growth.

Discussion: None

Motion: Request for funding denied – insufficient revenue.

5.27 Weber-Box Elder Conservancy District - \$9,268,000 loan 30y @ 1.0% (Box Elder) Culinary Water System Improvements

Description:

This project consists of the design and construction of a 16-acre-foot storage reservoir (5-million-gallon concrete-lined storage pond) near 3600 S and Hwy 89 ton include excavation, concrete liner, concrete retention wall, associated SCADA components, 2 flow meters, 1 level sensor, storage outlet and inlet, installation of 4,500 linear feet of 12-inch pipeline

connecting new storage pond to the existing distribution system, 8 each gate valves, engineering and bonding in Perry to reduce culinary water use in outdoor irrigation.

Discussion: None

Motion: Request for funding denied – insufficient revenue.

6. Throughput Infrastructure

6.1 RUIC - Port Study Report (No funding request)

Description:

The Pacific Ocean Terminal Study CIB funded is complete. It provides a clear investment path forward for exports on the Pacific Coast. The plan is to provide a brief report at the Sept. 3 CIB meeting. Then provide scope of work recommendations in the coming months for the expenditure of Throughput Funds.

Discussion:

Pending

Motion:

N/A

7. Pending Projects N/A

8. Supplemental Request & Change of Scope

8.1. Wellington City - \$1,395,122 (\$1,000,122 Grant, \$395,000 Loan 30y @ 0.5%)(Carbon) 2026

Administration and Public Safety Building

(Original Funding 10-1-2025 - \$7,150,000 (\$2,025,000,000 loan for 30 years @ 0.5% and a \$5,125,000 grant) Proposed New Total: \$8,545,122

Description:

This project consists of a pre-engineered metal building as a Fire Apparatus Bay to include excavation, concrete, insulation, siding, sectional doors, windows, hardware, fire sprinklers, HVAC, electrical and bonding to accommodate modern firefighting equipment. This component was deleted from the original project to accommodate existing funding.

Discussion:

Pending

Motion:

Willis LeFevre made and Danny Van Wagoner seconded a motion to fund the supplemental request as a \$250,000 grant and a \$750,000 loan for 30Y @ 1.0%. The motion carried with the chairman abstaining.

9. Special Consideration

9.1. Elk Meadows Special Service District - Loan Payment Discussion

Water System Improvements & Land purchase.

October 7, 2021: \$3,450,000 loan for 30 years @ 1.5%

January 5, 2023 supplemental funding: \$550,000 for 30 years @ 1.5%.

Total = \$4,000,000 loan for 30 years at 1.5%.

B2309 Principal Balance: \$3,785,000.00 + Interest: annual payment \$42,581.24

Description:

The Elk Meadows Special Service District (EMSSD) was created by the Beaver County Commission to service the area surrounding Eagle Point Resort which is located 18 miles east of Beaver, Utah on Highway 153. The recent Beaver County fires have destroyed the area leaving no water users to use and sustain the loan payment. Elk Meadows requested a payment deferral.

Discussion:

Pending

Motion:

Greg Miles made and Jerry Taylor seconded a motion to allow a one-year deferral on loan B2309. The motion carried with the chairman abstaining.

10. Board Member Discussion and/or Action Items

10.1 CIB Board Funding Meeting – October 1, 2026 – Salt Lake City, Utah

Adjourn

Submitted by;
Candace Powers



Housing & Community Development

Permanent Community Impact Fund Board

Date: October 1, 2026

Time: 8:30 am. Welcome & Action portion of the meeting begins at 9:00 a.m.

Anchor Location: Multi-Agency State Office Building; 195 N 1950 W; Salt Lake City, UT

Virtual Link: <https://utah-gov.zoom.us/j/88111703632>

(Full Agenda Packet https://hcd.granicus.com/ViewPublisher.php?view_id=1)

Agenda

1. Welcome, Introductions & Roll Call	Curtis Wells, Chair
2. Approval of Minutes – <i>September 3, 2026 CIB Meeting</i>	Curtis Wells, Chair
3. <i>Division of Housing and Community Development Updates – as needed</i>	
4. Board Business <ul style="list-style-type: none"> A. Financial Review – GOED Finance B. Oil, Gas, Coal Revenue/Production Updates to CIB C. Next Meeting Date: January 7, 2027 	Finance Office of Energy
<u>5. Priority Projects</u> 5.1 Uintah Transportation SSD - \$3,000,000 (\$1,050,000 Grant / \$1,950,000 Loan, 15Y @ 0.5%) (Uintah) Road Imp: 500 North; 1500 East to Sunshine Bench Road 5.2 Tridell Lapoint Water Improvement District - \$2,571,000 (\$1,028,000 Grant / \$1,543,000 Loan, 30Y @ 0.5%) (Uintah) Water System – Treatment Plant Train Addition 5.3 Ashley Valley Water and Sewer Improvement District - \$1,400,000 (\$700,000 grant, \$700,000 loan 30y @ 1.0%) (Uintah) Sewer System Enhancements & Fire Flow Project 5.4 Richfield City - \$600,000 grant (Sevier) Fire Truck – Richfield Fire Department 2026 5.5 Town of Glenwood - \$3,430,000 (\$1,715,000 Grant, \$1,715,000 Loan 30y @ 0.5%) (Sevier) Culinary Water System Improvements 5.6 Town of Annabella - \$3,000,000 (\$2,100,000 Grant, \$900,000 loan 30y @ 1.0%) (Sevier) Culinary Water System Improvements 5.7 Town of Central Valley - \$4,125,000 (\$2,063,000 Grant, \$2,062,000 Loan 30y @ 0.5%) (Sevier) Culinary Water System Improvements - <i>Reconsideration</i> 5.8 Green River City - \$79,982 grant (Emery) Capital Facilities Plan 5.9 Helper City - \$1,656,000 (\$828,000 Grant, \$828,000 Loan 10y @ 3.0%) (Carbon) Road Maintenance Project	By Applicant as needed.



<p>5.10 Helper City - \$433,250 (\$216,250 Grant, \$217,000 Loan 15y @ 3.0%) (Carbon) Mountain View Cemetery Expansion</p> <p>5.11 Carbon County - \$4,500,000 (\$3,375,000 Grant, \$1,125,000 Loan 30y @ 0.5%) (Carbon) Active Re-Entry Learning and Activity Center</p> <p>5.12 East Carbon City - \$ 2,263,000 (\$1,357,000 Grant, \$906,000 Loan 30y @ 1.0%) (Carbon) Water System Improvements – Bubble Tank Replacement</p> <p>5.13 Price River Water Improvement District - \$75,000 grant (Carbon) Drinking Water Distribution System Master Plan</p> <p>5.14 Gunnison City - \$70,050 grant (Sanpete) Sewer Master Plan</p> <p>5.15 Beaver City Municipal Building Authority - \$10,270,000 (\$3,081,000 Grant, \$7,189,000 Loan 30y @ 1.0%) (Beaver) Beaver City Civic Center / Main Street Plaza</p> <p>5.16 Garfield County - \$225,000 grant (Garfield) SITLA - Public Access Road Easements Acquisition</p> <p>5.17 Town of Hatch - \$2,000,000 (\$1,300,000 Grant, \$700,000 Loan 30y @ 1.0%) (Garfield) Water System Improvements</p> <p>5.18 Oak City - \$1,275,000 (\$775,000 Grant, \$1,500,000 Loan 30y @ 1.0%) (Millard) Culinary Water – New Well and Spring Renovation</p> <p>5.19 Town of Rush Valley - \$300,000 loan 30y @ 2.5% (Tooele) Town Building Acquisition & Improvements</p> <p>5.20 Nephi City Local Building Authority - \$7,500,000 loan 30y @ 2.0% (Juab) Nephi City Public Safety Building</p> <p>5.21 Town of Levan - \$995,000 (\$398,000 Grant, \$597,000 Loan 30y @ 1.5%) (Juab) Aquifer Recharge & Water Rights Acquisition</p> <p>5.22 Town of Paragonah - \$1,875,000 (\$937,000 Grant / \$938,000 Loan 10y @1.0%) (Iron) Road Improvements</p> <p>5.23 Parowan City Local Building Authority - \$475,000 (142,000 grant / \$333,000 loan 30y @ 1.5%) (Iron) Library Remodel</p>	
6. <u>Throughput Infrastructure</u>	
7. <u>Pending</u>	
8. <u>Supplemental Request & Change of Scope</u>	
<p>8.1 San Juan County Local Building Authority - \$8,775,000 (\$2,000,000 grant / \$6,775,000 loan 30y @ 2.0%) (San Juan) Public Safety Building Addition/Remodel</p> <p><i>Original Funding: October 5, 2023. \$26,055,696 (a \$21,366,000 loan for 30 years @ 2.0% and a \$4,689,695 grant)</i></p>	
9. <u>Special Consideration</u>	
10. 9.8 Town of Emery - \$260,000 grant (Emery) Pioneer Church Revitalization - Reconsider	



11. <u>Board Member Discussion and/or Action Items</u> 10.1 Closed Session Motion to enter closed (executive) session pursuant to Section 52-4-205 10.2 CIB Board Review Meeting – January 7, 2027 – Salt Lake City, Utah	
Adjourn	Chair

* Needs approval ‡ Has corresponding document

Permanent Community Impact Board Members - 63N-24-504.

Name	Board Position	Representation per Statute
Curtis Wells	Chair	An individual who resides in a county of the third, fourth, fifth, or sixth class, appointed by the governor with the advice and consent of the Senate.
Kirt Slaugh	Voting Member	The state treasurer or the state treasurer's designee
Bruce Adams	Voting Member	The chair of the Transportation Commission or the chair's designee
Laura Hanson	Voting Member	The executive director of the Governor's Office of Planning and Budget or the executive director's designee
Bill Winfield	Voting Member	A locally elected official who resides in Carbon, Emery, Grand , or San Juan County
Scott Bartholomew	Voting Member	A locally elected official who resides in Juab, Millard, Sanpete , Sevier, Piute, or Wayne County
Matt Tippets	Voting Member	A locally elected official who resides in Duchesne, Daggett , or Uintah County
Jerry Taylor	Voting Member	A locally elected official who resides in Beaver, Iron, Washington, Garfield , or Kane County
Greg Miles	Voting Member	A locally elected official from the county that produced the most mineral lease money related to oil during the four-year period immediately preceding the term of appointment. Duchesne
Willis LeFevre	Voting Member	A locally elected official from the county that produced the most mineral lease money related to natural gas during the four-year period immediately preceding the term of appointment. Uintah
Danny Van Wagoner	Voting Member	A locally elected official from the county that produced the most mineral lease money related to coal during the four-year period immediately preceding the term of appointment. Emery
Brian Swan	Attorney General – Legal Counsel	



**Housing & Community
Development**



**Governor's Office of
Economic Development**

Division of Housing and Community Development
Multi-Agency State Office Building
195 N 1950 W
Salt Lake City, UT 84116

Meetings and Information

All meetings for the **Permanent Community Impact Board** will be posted to the public notice website. To receive meeting notifications, please subscribe by following these steps:

1. <https://www.utah.gov/pmn/>
2. Government Type: “State Agency”
3. Entity: “Governor’s Office > Office of Economic Development (GOED)”
4. Public Body: [“Public Body Title”]
5. “Subscribe to this body”

2026 (FY2027) **Permanent Community Impact Board** meetings are held at 1385 South State in Rm. #157; or Multi-Agency State Office Building; 195 N 1950 W; Salt Lake City, UT

- scheduled as needed on the first Thursday of the month.

Current scheduled meetings:

- September 3, 2026 | 1st Trimester FY27 Review Meeting – 1385 South State, SLC, UT
- October 1, 2026 | 1st Trimester Funding Meeting - Multi-Agency State Office Building; 195 N 1950 W, SLC
- January 7, 2027 | 2nd Trimester Review Meeting – 1385 South State, SLC, UT
- February 4, 2027 | 2nd Trimester Funding Meeting - Multi-Agency State Office Building; 195 N 1950 W, SLC
- TBD | 3rd Trimester FY27 Review Meeting
- June 3, 2027 | 3rd Trimester Funding Meeting

Website(s): <https://housing.utah.gov/community-development/cib/>



CIB Financial Report with Projected Revenues
1st Trimester (July-October)
As of 8/31/2026

	<u>Mineral Lease Fund</u>	<u>Bonus Fund</u>	<u>Total</u>	<u>Throughput Infrastructure Fund</u>
Cash and Investments	\$ 94,338,925	\$ 102,598,451	\$ 196,937,375	\$ 57,341,422
Committed Funds				
Total grants approved by the Board	\$ 59,850,789	\$ -	\$ 59,850,789	\$ 11,360,871
Total loans approved by the Board	\$ 8,288,000	\$ 29,492,000	\$ 37,780,000	\$ 43,403,000
Administrative expenses			\$ -	
Total Committed Funds	\$ 68,138,789	\$ 29,492,000	\$ 97,630,789	\$ 54,763,871
Total Funds available to commit in current trimester as of 7/31/2026	\$ 26,200,136	\$ 73,106,451	\$ 99,306,587	\$ 2,577,551
Forecasted Trimester Funded Projects:				
Total grants on priority list	\$ 22,780,282	\$ -	\$ 22,780,282	\$ -
Total loans on priority list	\$ -	\$ 30,669,000	\$ 30,669,000	\$ -
Total new grants	\$ -	\$ -	\$ -	
Total new loans		\$ -	\$ -	
Total Forecasted Trimester Funded Projects	\$ 22,780,282	\$ 30,669,000	\$ 53,449,282.00	\$ -
Total available to commit as of September meeting	\$ 3,419,854	\$ 42,437,451	\$ 45,857,305	\$ 2,577,551
Forecasted Additional Revenues for September Funding Meeting:				
Expected Mineral Lease Revenues before next funding meeting	\$ 1,905,120	\$ 565,314	\$ 2,470,435	\$ -
Expected loan payments before next funding meeting (Principal + Interest)	\$ -	\$ -	\$ -	\$ -
PTIF interest income / misc.	\$ 365,279	\$ 200,598	\$ 565,877	\$ 189,942
Administrative expenses	\$ (45,408)	\$ (15,318)	\$ (60,726)	\$ -
Total Forecasted Additional Revenue for September Funding Meeting	\$ 2,224,992	\$ 750,594	\$ 2,975,586	\$ 189,942
Forecasted available to commit in current trimester as of September meeting	\$ 5,644,846	\$ 43,188,045	\$ 48,832,891	\$ 2,767,493
GRANTS & LOANS				
Total Grants in Escrow	\$ 37,094,960	\$ -	\$ 37,094,960	
Total Loans in Escrow	\$ 1,544,714	\$ 31,454,489	\$ 32,999,203	\$ 10,522,822
Total Grants and Loans in Escrow	\$ 38,639,673	\$ 31,454,489	\$ 70,094,163	\$ 10,522,822

CIB 10-Year Historical Revenue

Mineral Lease Revenue Fund

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Average
Mineral Lease Receipts	\$ 7,944,395	\$ 7,141,572	\$ 28,292,595	\$ 20,004,981	\$ 17,922,231	\$ 32,014,407	\$ 61,211,770	\$ 36,048,894	\$ 37,795,122	\$ 23,397,545	\$ 27,177,351
Loan Repayments	\$ 13,224,691	\$ 12,157,540	\$ 12,979,233	\$ 11,599,526	\$ 11,424,916	\$ 15,172,909	\$ 11,883,471	\$ 10,914,074	\$ 10,123,477	\$ 12,953,935	\$ 12,243,377
Investment Interest	\$ 509,378	\$ 1,039,264	\$ 1,160,912	\$ 590,984	\$ 159,724	\$ 51,406	\$ 2,129,728	\$ 5,288,684	\$ 5,387,701	\$ 4,471,458	\$ 2,078,924
	<u>\$ 21,678,464</u>	<u>\$ 20,338,376</u>	<u>\$ 42,432,740</u>	<u>\$ 32,195,491</u>	<u>\$ 29,506,871</u>	<u>\$ 47,238,722</u>	<u>\$ 75,224,968</u>	<u>\$ 52,251,652</u>	<u>\$ 53,306,300</u>	<u>\$ 40,822,938</u>	<u>\$ 41,499,652</u>

Bonus Fund

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
Bonus Receipts	\$ 1,777,497	\$ 10,520,953	\$ 8,471,805	\$ 6,962,261	\$ 3,186,861	\$ 1,917,483	\$ 1,673,619	\$ 753,616	\$ 1,272,194	\$ 5,669,395	\$ 4,220,568
Loan Repayments	\$ 28,993,472	\$ 39,626,856	\$ 26,298,234	\$ 52,588,510	\$ 36,844,756	\$ 27,945,554	\$ 25,026,213	\$ 29,403,944	\$ 28,902,942	\$ 32,712,403	\$ 32,834,288
Investment Interest	\$ 692,742	\$ 1,414,144	\$ 2,240,381	\$ 1,586,526	\$ 459,479	\$ 545,183	\$ 4,690,289	\$ 3,514,146	\$ 2,620,334	\$ 2,450,774	\$ 2,021,400
	<u>\$ 31,463,711</u>	<u>\$ 51,561,953</u>	<u>\$ 37,010,420</u>	<u>\$ 61,137,297</u>	<u>\$ 40,491,096</u>	<u>\$ 30,408,220</u>	<u>\$ 31,390,121</u>	<u>\$ 33,671,706</u>	<u>\$ 32,795,470</u>	<u>\$ 40,832,572</u>	<u>\$ 39,076,257</u>

Total CIB

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
Mineral Lease and Bonus Receipts	\$ 9,721,892	\$ 17,662,525	\$ 36,764,400	\$ 26,967,242	\$ 21,109,092	\$ 33,931,890	\$ 62,885,388	\$ 36,802,511	\$ 39,067,316	\$ 29,066,941	\$ 31,397,920
Loan Repayments	\$ 42,218,163	\$ 51,784,396	\$ 39,277,467	\$ 64,188,036	\$ 48,269,672	\$ 43,118,463	\$ 36,909,684	\$ 40,318,017	\$ 39,026,419	\$ 45,666,338	\$ 45,077,665
Investment Interest	\$ 1,202,120	\$ 2,453,408	\$ 3,401,293	\$ 2,177,510	\$ 619,203	\$ 596,589	\$ 6,820,017	\$ 8,802,830	\$ 8,008,035	\$ 6,922,232	\$ 4,100,324
	<u>\$ 53,142,175</u>	<u>\$ 71,900,329</u>	<u>\$ 79,443,160</u>	<u>\$ 93,332,788</u>	<u>\$ 69,997,967</u>	<u>\$ 77,646,942</u>	<u>\$ 106,615,089</u>	<u>\$ 85,923,358</u>	<u>\$ 86,101,769</u>	<u>\$ 81,655,510</u>	<u>\$ 80,575,909</u>

CIB Projects Funded

	\$ 44,211,398	\$ 30,342,620	\$ 87,204,484	\$ 74,645,079	\$ 134,654,947	\$ 106,832,227	\$ 127,597,394	\$ 94,492,979	\$ 102,143,024	\$ 81,316,312	\$ 93,247,674
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CIB 10-Year Revenue Forecast

Mineral Lease Revenue Fund

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
Mineral Lease Receipts	\$ 23,397,545	\$ 22,528,712	\$ 23,655,147	\$ 24,837,905	\$ 26,079,800	\$ 27,383,790	\$ 28,752,979	\$ 30,190,628	\$ 31,700,160	\$ 33,285,168	\$ 34,949,426	\$ 36,696,898
Loan Repayments	\$ 12,953,935	\$ 10,277,405	\$ 9,795,449	\$ 8,681,138	\$ 7,669,180	\$ 7,313,762	\$ 7,144,294	\$ 6,957,991	\$ 6,490,563	\$ 6,490,563	\$ 6,490,563	\$ 6,490,563
Investment Interest	\$ 4,471,458	\$ 4,423,729	\$ 4,426,743	\$ 4,426,743	\$ 4,426,743	\$ 4,426,743	\$ 4,426,743	\$ 4,426,743	\$ 4,426,743	\$ 4,426,743	\$ 4,426,743	\$ 4,426,743
	<u>\$ 40,822,938</u>	<u>\$ 37,229,846</u>	<u>\$ 37,877,340</u>	<u>\$ 37,945,786</u>	<u>\$ 38,175,723</u>	<u>\$ 39,124,296</u>	<u>\$ 40,324,016</u>	<u>\$ 41,575,363</u>	<u>\$ 42,617,467</u>	<u>\$ 44,202,475</u>	<u>\$ 45,866,733</u>	<u>\$ 47,614,204</u>

Bonus Fund

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
Bonus Receipts	\$ 5,669,395	\$ 48,471,654	\$ 5,385,925	\$ 5,251,277	\$ 5,119,995	\$ 4,991,995	\$ 4,867,196	\$ 4,745,516	\$ 4,626,878	\$ 4,511,206	\$ 4,398,426	\$ 4,288,465
Loan Repayments	\$ 32,712,403	\$ 30,253,129	\$ 24,711,390	\$ 22,176,336	\$ 22,796,535	\$ 20,664,538	\$ 19,294,907	\$ 19,111,622	\$ 18,631,931	\$ 18,631,931	\$ 18,631,931	\$ 18,631,931
Investment Interest	\$ 2,450,774	\$ 2,389,401	\$ 2,426,267	\$ 2,426,267	\$ 2,426,267	\$ 2,426,267	\$ 2,426,267	\$ 2,426,267	\$ 2,426,267	\$ 2,426,267	\$ 2,426,267	\$ 2,426,267
	<u>\$ 40,832,572</u>	<u>\$ 81,114,184</u>	<u>\$ 32,523,582</u>	<u>\$ 29,853,880</u>	<u>\$ 30,342,797</u>	<u>\$ 28,082,800</u>	<u>\$ 26,588,370</u>	<u>\$ 26,283,404</u>	<u>\$ 25,685,076</u>	<u>\$ 25,569,404</u>	<u>\$ 25,456,624</u>	<u>\$ 25,346,663</u>

Total CIB

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
Mineral Lease and Bonus Receipts	\$ 29,066,941	\$ 71,000,366	\$ 29,041,073	\$ 30,089,182	\$ 31,199,795	\$ 32,375,785	\$ 33,620,175	\$ 34,936,144	\$ 36,327,038	\$ 37,796,374	\$ 39,347,852	\$ 40,985,363
Loan Repayments	\$ 45,666,338	\$ 40,530,535	\$ 34,506,839	\$ 30,857,475	\$ 30,465,716	\$ 27,978,301	\$ 26,439,201	\$ 26,069,612	\$ 25,122,495	\$ 25,122,495	\$ 25,122,495	\$ 25,122,495
Investment Interest	\$ 6,922,232	\$ 6,813,130	\$ 6,853,010	\$ 6,853,010	\$ 6,853,010	\$ 6,853,010	\$ 6,853,010	\$ 6,853,010	\$ 6,853,010	\$ 6,853,010	\$ 6,853,010	\$ 6,853,010
	<u>\$ 81,655,510</u>	<u>\$ 118,344,031</u>	<u>\$ 70,400,922</u>	<u>\$ 67,799,666</u>	<u>\$ 68,518,521</u>	<u>\$ 67,207,096</u>	<u>\$ 66,912,386</u>	<u>\$ 67,858,766</u>	<u>\$ 68,302,542</u>	<u>\$ 69,771,878</u>	<u>\$ 71,323,356</u>	<u>\$ 72,960,867</u>

**October 1, 2026 ~ PROJECT FUNDING LIST
1st Trimester FY27**

Applicant		Project	Grant	M/L LOAN	Bonus Loan	Terms	PCIFB\$	Total Cost
I. Funded Projects								
Washington	Town of Apple Valley	Culinary Water Master Plan Update	\$ 20,000.00	\$ -	\$ -	0	\$ 20,000.00	\$ 40,000.00
Uintah	Ashley Valley Sewer Management Board	Sewer Master Plan & Model	\$ 50,000.00	\$ -	\$ -	0	\$ 50,000.00	\$ 108,214.00
Uintah	Ashley Valley Water & Sewer Improvement District	Water & Sewer Studies	\$ 50,000.00	\$ -	\$ -	0	\$ 50,000.00	\$ 100,000.00
Sanpete	Centerfield City	2026 Drainage Study	\$ 25,000.00	\$ -	\$ -	0	\$ 25,000.00	\$ 50,000.00
Grand	Grand Water & Sewer Service Agency	UMTRA Water and Sewer Planning	\$ 50,000.00	\$ -	\$ -	0	\$ 50,000.00	\$ 100,000.00
Emery	Green River City	Stormwater Master Plan 2026	\$ 49,000.00	\$ -	\$ -	0	\$ 49,000.00	\$ 98,100.00
Sanpete	Moroni City	Secondary Water Master Plan & Impact Fee	\$ 38,000.00	\$ -	\$ -	0	\$ 38,000.00	\$ 76,000.00
Uintah	Uintah Special Service District #1	Parks & Recreation Master Plan	\$ 50,000.00	\$ -	\$ -	0	\$ 50,000.00	\$ 100,000.00
	Subtotal		\$ 332,000.00	\$ -	\$ -		\$ 332,000.00	\$ 672,314.00
II. Prioritization Projects								
Uintah	Uintah Transportation SSD	Road Imp: 500 North; 1500 East to Sunshine Bend	\$ 1,050,000.00	\$ -	\$ 1,950,000.00	15y @ 0.5%	\$ 3,000,000.00	\$ 4,677,020.00
Uintah	Tridell Lapoint Water Improvement District	Water Sys Imp: Treatment Plant Train Addition	\$ 1,028,000.00	\$ -	\$ 1,543,000.00	30y @ 0.5%	\$ 2,571,000.00	\$ 2,571,000.00
Uintah	Ashley Valley Water & Sewer Improvement District	Sewer System enhancements & Fire Flow Project	\$ 700,000.00	\$ -	\$ 700,000.00	30y @ 1.0%	\$ 1,400,000.00	\$ 1,400,000.00
Sevier	Richfield City	Fire Truck - Richfield Fire Department	\$ 600,000.00	\$ -	\$ -	0	\$ 600,000.00	\$ 1,200,000.00
Sevier	Town of Glenwood	Glenwood Town Culinary Water System Improvement	\$ 1,715,000.00	\$ -	\$ 1,715,000.00	30y @ 0.5%	\$ 3,430,000.00	\$ 3,780,000.00
Sevier	Town of Annabella	Annabella Town Culinary Water Improvements	\$ 2,100,000.00	\$ -	\$ 900,000.00	30y @ 1.0%	\$ 3,000,000.00	\$ 3,000,000.00
Sevier	Town of Central Valley	Central Valley Culinary Water Improvements	\$ 2,063,000.00	\$ -	\$ 2,062,000.00	30y @ 0.5%	\$ 4,125,000.00	\$ 4,125,000.00
Emery	Green River City	Capital Facilities Plan	\$ 79,982.00	\$ -	\$ -	0	\$ 79,982.00	\$ 159,964.00
Carbon	Helper City	Road Maintenance	\$ 828,000.00	\$ -	\$ 828,000.00	10y @ 3.0%	\$ 1,656,000.00	\$ 1,696,000.00
Carbon	Helper City	Mountain View Cemetery Expansion	\$ 216,250.00	\$ -	\$ 217,000.00	15y @ 3.0%	\$ 433,250.00	\$ 453,250.00
Carbon	Carbon County	Active Re-Entry Learning and Activity Center	\$ 3,375,000.00	\$ -	\$ 1,125,000.00	30y @ 0.5%	\$ 4,500,000.00	\$ 4,600,000.00
Carbon	East Carbon City	Bubble Tank Replacement	\$ 1,357,000.00	\$ -	\$ 906,000.00	20y @ 1.0%	\$ 2,263,000.00	\$ 2,438,000.00
Carbon	Price River Water Improvement District	Drinking Water Distribution System Master Plan	\$ 75,000.00	\$ -	\$ -	0	\$ 75,000.00	\$ 150,000.00
Sanpete	Gunnison City	Sewer Master Plan	\$ 70,050.00	\$ -	\$ -	0	\$ 70,050.00	\$ 140,100.00
Beaver	Beaver City Municipal Building Authority	Beaver City Civic Center/Main Street Plaza	\$ 3,081,000.00	\$ -	\$ 7,189,000.00	30y @ 1.0%	\$ 10,270,000.00	\$ 10,310,000.00
Garfield	Garfield County	Garfield County Public Access Road Easement Acquisition	\$ 225,000.00	\$ -	\$ -	0	\$ 225,000.00	\$ 225,000.00
Garfield	Town of Hatch	Water System Improvements	\$ 1,300,000.00	\$ -	\$ 700,000.00	30y @ %1.0	\$ 2,000,000.00	\$ 2,000,000.00
Millard	Oak City	Culinary Water Well	\$ 775,000.00	\$ -	\$ 1,500,000.00	30y @ 1.0%	\$ 2,275,000.00	\$ 2,574,000.00
Tooele	Town of Rush Valley	Rush Valley Town Building Acquisition	\$ -	\$ -	\$ 300,000.00	30y @ 2.5%	\$ 300,000.00	\$ 325,000.00
Juab	Nephi City Local Building Authority	Nephi City Public Safety Building	\$ -	\$ -	\$ 7,500,000.00	30y @ 2.0%	\$ 7,500,000.00	\$ 15,000,000.00
Juab	Town of Levan	Aquifer Recharge & Water Rights Acquisition	\$ 398,000.00	\$ -	\$ 597,000.00	30y @ 1.5%	\$ 995,000.00	\$ 1,000,000.00
Iron	Town of Paragonah	Road Improvements	\$ 937,000.00	\$ -	\$ 937,000.00	10y @ 1.0%	\$ 1,874,000.00	\$ 3,025,000.00
Iron	Parowan City Local Building Authority	Library Remodel	\$ 475,000.00	\$ -	\$ -	0	\$ 475,000.00	\$ 475,000.00
	Subtotal		\$ 22,448,282.00	\$ -	\$ 30,669,000.00		\$ 53,117,282	\$ 65,324,334.00
III. New Projects								
	Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IIIB. New Projects Throughput								
	Subtotal		\$ -	\$ -	\$ -		0	\$ -
IV. Staff Review								
	Subtotal		\$ -	\$ -	\$ -		0	\$ -
V. Pending List								
	Subtotal		\$ -	\$ -	\$ -		\$ -	\$ -
VI. Supplemental Requests								
San Juan	San Juan Co Local Building Authority	Public Safety Building Renovation	\$ 2,000,000.00	\$ -	\$ 6,775,000.00	30Y @ 2%	\$ 8,775,000.00	\$34,830.696
	Subtotal		\$ 2,000,000.00	\$ -	\$ 6,775,000.00	\$ -	\$ 8,775,000.00	\$ 34,830,696.00

**October 1, 2026 ~ PROJECT FUNDING LIST
1st Trimester FY27**

<u>Applicant</u>	<u>Project</u>	<u>Grant</u>	<u>M/L LOAN</u>	<u>Bonus Loan</u>	<u>Terms</u>	<u>PCIFB\$</u>	<u>Total Cost</u>
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VII. Special Consideration

	Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -

IX. Totals

	Suspend & Fund sub-total		\$ 332,000.00	\$ -	\$ -		332,000	\$ 672,314.00
	Priority Projects sub-total		\$ 22,448,282.00	\$ -	\$ 30,669,000.00		53,117,282	\$ 65,324,334.00
	New Projects sub-total		\$ -	\$ -	\$ -		0	\$ -
	New Projects Large Infrastructure Set Aside		\$ -	\$ -	\$ -		0	\$ -
	Staff Review sub-total		\$ -	\$ -	\$ -		0	\$ -
	*Pending Projects sub-total		\$ -	\$ -	\$ -		0	\$ -
	Supplemental Requests sub-total		\$ 2,000,000.00	\$ -	\$ 6,775,000.00		8,775,000	\$ 34,830,696.00
	Requests for Special Consideration		\$ -	\$ -	\$ -		0	\$ -
	Planning		\$ -	\$ -	\$ -		0	\$ -
	GRAND TOTAL		\$ 24,780,282.00	\$ -	\$ 37,444,000.00		62,224,282	\$ 100,827,344.00

MINERAL LEASE FUND SUMMARY

	M/L REQUESTS TOTAL	SUSPEND & FUND M/L GRANTS	SUSPEND & FUND M/L LOANS	OUTSTANDING M/L GRANT REQUESTS	OUTSTANDING M/L LOAN REQUESTS	CURRENT M/L REVENUE 9/21/26		PROJECTED M/L BALANCE - IF funded 10/1/26*
	\$ 24,780,282.00	\$ 332,000.00	\$ -	\$ 24,448,282.00	\$ -	\$26,200,136		\$ 1,419,854.24

BONUS FUND SUMMARY

	B/F REQUESTS TOTAL	SUSPEND & FUND B/F LOANS	OUTSTANDING B/F LOAN REQUESTS	CURRENT B/F REVENUE 9/21/26	PROJECTED B/F BALANCE -IF funded 10/1/26
	\$37,444,000	\$0	\$ 37,444,000.00	\$73,106,451	\$ 35,662,450.86

THROUGHPUT SUMMARY

	THROUGHPUT FUND NEW REQUESTS TOTAL	APPROVED FROM THROUGHPUT FUND - FY2026	THROUGHPUT REQUEST - Grant	THROUGHPUT REQUEST - Loan	THROUGHPUT ADMIN		THROUGHPUT REVENUE 9/21/2026	THROUGHPUT INFRASTRUCTURE FUND
	\$ -	\$56,256,974.72	\$ -	\$ -	\$ -	\$ -	\$2,577,551	\$2,577,550.78

Upcoming Meeting Dates:

FY2027NEW Revenue Deposits to CIB

July	\$
August	\$
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	

Thursday, October 1, 2026

Mineral Lease		Bonus		Total CIB
1,457,901.54	\$	42,253,197.87	\$	43,711,099.41
1,403,089.26	\$	99,006.75	\$	1,502,096.01

Board Benchmark: 45% loans
FUNDING NOTES:
FY2021 - 49% Grant / 51% Loan
FY2022 - 43% Grant / 57% Loan
FY2023 - 27% Grant / 73% Loan
FY2024 - 42% Grant / 58% Loan
FY2025 - 52% Grant / 48% Loan
FY2026 - 78% Grant / 22% Loan

RAINBOW SHEET
FY2026

FY22 - FY26	FY21 - FY25	CLASS	COUNTY	FY22 - FY26 STATE REVENUE	FY22 - FY26 CIB REVENUE	FY22 - FY26 AWARDS	CIB AWARD TO REVENUE RATIO	TOTAL GRANT	% GRANT	TOTAL LOAN	% LOAN
1	1	5	UINTAH	280,077,566	120,433,353	87,820,600	\$0.73	56,920,600	64.81%	30,900,000	35.19%
2	2	5	DUCHESNE	50,454,096	21,695,261	33,685,299	\$1.55	19,250,299	57.15%	14,435,000	42.85%
3	3	5	SEVIER	35,776,031	15,383,693	56,018,418	\$3.64	35,890,418	64.07%	20,128,000	35.93%
4	4	4	EMERY	25,354,508	10,902,438	26,894,200	\$2.47	16,064,200	59.73%	10,830,000	40.27%
5	5	4	CARBON	24,815,105	10,670,495	18,854,260	\$1.77	13,792,260	73.15%	5,062,000	26.85%
6	6	4	SANPETE	17,016,517	7,317,102	23,257,300	\$3.18	12,255,300	52.69%	11,002,000	47.31%
7	7	3	SAN JUAN	5,902,927	2,538,259	32,734,395	\$12.90	5,757,395	17.59%	26,977,000	82.41%
8	9	3	GRAND	4,671,552	2,008,767	10,957,092	\$5.45	5,564,092	50.78%	5,393,000	49.22%
9	11	3	BEAVER	3,917,594	1,684,565	14,195,000	\$8.43	5,920,000	41.70%	8,275,000	58.30%
10	8	3	KANE	3,346,512	1,439,000	29,446,453	\$20.46	2,050,453	6.96%	27,396,000	93.04%
11	10	3	DAGGETT	2,776,156	1,193,747	27,290,750	\$22.86	21,560,750	79.00%	5,730,000	21.00%
12	12	2	GARFIELD	2,207,988	949,435	7,436,245	\$7.83	6,506,245	87.49%	930,000	12.51%
13	13	2	MILLARD	1,497,031	643,723	11,754,000	\$18.26	6,054,000	51.51%	5,700,000	48.49%
14	19	2	IRON	1,404,430	603,905	3,150,000	\$5.22	420,000	13.33%	2,730,000	86.67%
15	14	2	SUMMIT	748,340	321,786	0	\$0.00	0	0.00%	0	0.00%
16	15	2	TOOELE	658,382	283,104	8,500,000	\$30.02	0	0.00%	8,500,000	100.00%
17	16	2	UTAH	198,818	85,492	0	\$0.00	0	0.00%	0	0.00%
18	17	1	WASHINGTON	101,960	43,843	31,032,737	\$707.82	3,716,737	11.98%	27,316,000	88.02%
19	18	1	JUAB	72,987	31,384	4,617,946	\$147.14	2,282,946	49.44%	2,335,000	50.56%
20	20	1	DAVIS	56,521	24,304	0	\$0.00	0	0.00%	0	0.00%
21	21	1	SALT LAKE	10,940	4,704	0	\$0.00	0	0.00%	0	0.00%
22	23	1	MORGAN	9,442	4,060	6,048,350	\$1,489.72	48,350	0.80%	6,000,000	99.20%
23	22	1	WASATCH	6,068	2,609	67,227,000	\$25,764.97	0	0.00%	67,227,000	100.00%
24	24	1	PIUTE	4,794	2,061	10,534,000	\$5,110.07	10,434,000	99.05%	100,000	0.95%
25	25	1	BOX ELDER	1,413	608	708,000	\$1,165.26	708,000	100.00%	0	0.00%
26	26	1	CACHE	0	0	5,396,000	\$0.00	396,000	7.34%	5,000,000	92.66%
27	27	1	RICH	0	0	1,666,984	\$0.00	920,984	55.25%	746,000	44.75%
28	28	1	WEBER	0	0	0	\$0.00	0	0.00%	0	0.00%
29	29	1	WAYNE	-1,018	-438	3,897,400	-\$8,903.46	3,594,400	92.23%	303,000	7.77%
			STATE & REGIONAL	0	0	6,070,000	\$0.00	6,070,000	100.00%	0	0.00%
			TOTAL	461,086,660	198,267,264	523,122,429	\$2.64	230,107,429	43.99%	293,015,000	56.01%

CIB FUNDING TOOL EXEMPTIONS

To help maintain consistency, the intent with an exemption is to provide structured rationale of any variance to the established funding package criteria. Exemptions allow for proposed loan amount and terms outside of the calculated ranges and, as required, accelerated funding (suspend and fund). These exemptions are the framework that the board expresses when proposing funding packages outside the ranges.

FINANCIAL HARDSHIP

The applicant must provide evidence and argument that the proposed project is essential for the preservation of community health, safety and welfare AND the potential costs to finance under the proposed terms exceeds their discretionary budget.

EMERGENCY RESPONSE / MITIGATION

The applicant must provide evidence of a natural disaster, declaration of emergency, or an unforeseen and immediate, pressing threat to community health, safety and welfare.

UNIQUE PROJECT

The applicant must demonstrate that the proposed project is significantly unique when compared with a reasonably typical application of that type, necessary for the health, safety, and welfare of the community, and requires an alternate funding package to ensure its completion.

SPECIAL CIRCUMSTANCE

The applicant must demonstrate and provide evidence that their current abnormal circumstances warrant a suspension of usual criteria.

ADMINISTRATIVE

During the project review or project funding meeting, the board could evoke an administrative exemption to administer the impact fund consistent with sound financial practices, resulting in the greatest use of financial resources for the greatest number of citizens of the state.

CIB MEETING DISCUSSION NOTES

October 1, 2026

1. Welcome, Introductions, Roll Call

2. Approval of Minutes (September 3, 2026 Review Meeting)

3. Division of Housing and Community Development Updates – as needed – N/A

4. Board Business

A. Financial Review – GOED Finance

23 Priority projects, 1 Supplemental, 1 Special Consideration

Note: Green = request within tool range Purple = request above tool range ↓ Red = request below tool range Black = under \$100,000

B. Oil, Gas, Coal Revenue/Production Updates to CIB

C. Next Meeting Date – January 7, 2027

5. Prioritized Projects

5.1 Uintah Transportation SSD – 500 North; 1500 East to Sunshine Bench Road Project (Uintah)

APPLICANT	Uintah Transportation Special Service District	PRODUCTION	\$120,433,353	32 / 32
PROJECT	500 North; 1500 East to Sunshine Bench Road	PUBLIC LANDS	84.9%	15 / 30
PROJECT TOTAL	\$4,677,020 (\$3,000,000 CIB Request - 64% CIB Funded)	POPULATION	38,300	4 / 8
= REQUESTED	\$2,100,000 Grant / \$900,000 Loan, 15y @ 0.5%	CURRENT TAXES	\$0	0 / 5
= BOARD ADV	\$1,050,000 Grant / \$1,950,000 loan, 15Y @ 0.5%	PROJECT TYPE	Transportation (roads, bridges)	9 / 12
TOOL MIN	\$2,100,000 Grant / \$900,000 Loan, 15Y @ 0.5%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$1,050,000 Grant / \$1,950,000 Loan, 15Y @ 2.5%	EXT FUNDING %	35.9%	5 / 10
TOOL MAX	\$0 Grant / \$3,000,000 Loan, 15Y @ 4.0%			65 / 100

ISSUES – REQUEST FOR RECONSIDERATION

DESCRIPTION: This project consist of the roadway reconstruction of 500 North between 1500 East and Sunshine Bench Road in Uintah County to include roadway widening and shoulder improvements, a 10,700 silt fence, surveying, relocation of 4 mailboxes, raising and reconstruction of 3 junction boxes, , removal of 1 cattle guard, 10 trees, pipe and fencing, 6,904 cubic yards of roadway excavation, 1,933 square yards of Rolled Erosion Control Product (RECP Type 3), 290 cubic yards of untreated base course, 29,134 square yards of cement treated asphalt base, 797 tons of cement, 6,193 feet of hot mix asphalt – ½ inch, 51 tons of liquid asphalt, 2,930 feet of type a metal fencing, 152 feet of type g metal fencing, 1 swing gate, 74 right-of-way brace posts, relocate 4 swing gates, 19,173 square yards of 12-inch roto milling, 68 cubic yards loose riprap, 270 cubic yards compacted riprap, 309 feet of 24-inch drainage pipe, 131 feet of 48-inch drainage pipe and associated appurtenances, 1 concrete drainage structure diversion box with grate, installation, landscaping, pavement marking and signage, engineering and bonding.

5.2 Tridell Lapoint Water Improvement District – Water Treatment Plant Train Addition (Uintah)

APPLICANT	Tridell Lapoint Water Improvement District	PRODUCTION	\$120,433,353	32 / 32
PROJECT	Treatment Plant Train Addition	PUBLIC LANDS	84.9%	15 / 30
PROJECT TOTAL	\$2,571,000 (\$2,571,000 CIB Request - 100% CIB Funded)	POPULATION	1,575	8 / 8
= REQUESTED	\$2,056,000 Grant / \$515,000 Loan, 30y @ 0.5%	CURRENT TAXES	\$42,317	4 / 5
= BOARD ADV	\$1,028,000 Grant / \$1,543,000 loan, 30Y @ 0.5%	PROJECT TYPE	Culinary water	12 / 12
TOOL MIN	\$2,056,000 Grant / \$515,000 Loan, 30Y @ 0.5%	RATES AS % OF MAGI	143.0%	3 / 3
TOOL MED	\$1,028,000 Grant / \$1,543,000 Loan, 30Y @ 2.5%	EXT FUNDING %	0.0%	0 / 10
TOOL MAX	\$0 Grant / \$2,571,000 Loan, 30Y @ 4.0%			74 / 100

ISSUES

DESCRIPTION: This project consists of the construction of an additional 1 MGD treatment train treatment plant train located at the existing water treatment plant and will utilize infrastructure that was incorporated into the original treatment plant design to accommodate future expansion, (necessary plumbing and electrical provisions are already in place) at the Tridell Lapoint treat plant to include all construction materials necessary to install and run the new train, installation, bidding, engineering and bonding.

A treatment train is a sequence of water treatment stages often subdivided into three components; primary treatment, where water is brought to the final quality needed at the point of use, pre-treatment which protects the primary treatment technology and equipment and post-treatment which removes any impurities picked up in storage or the distribution system and acts as a barrier for any debris that the upstream treatment equipment any unexpectedly shed.

5.3 Ashley Valley Water & Sewer Imp District – Sewer system Enhancements & Fire Flow (Uintah)

APPLICANT	Ashley Valley W&SID	PRODUCTION	\$120,433,353	32 / 32
PROJECT	Sewer System Enhancements & Fire Flow Project	PUBLIC LANDS	84.9%	15 / 30
PROJECT TOTAL	\$1,400,000 (\$1,400,000 CIB Request - 100% CIB Funded)	POPULATION	13,700	4 / 8
= REQUESTED	\$980,000 Grant / \$420,000 Loan, 30y @ 1.0%	CURRENT TAXES	\$163,048	3 / 5
= BOARD ADV	\$700,000 Grant / \$700,000 loan, 30Y @ 1.0%	PROJECT TYPE	Consolidated Project	9 / 12
TOOL MIN	\$980,000 Grant / \$420,000 Loan, 30Y @ 0.5%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$490,000 Grant / \$910,000 Loan, 30Y @ 2.5%	EXT FUNDING %	0.0%	0 / 10
TOOL MAX	\$0 Grant / \$1,400,000 Loan, 30Y @ 4.0%			63 / 100

ISSUES

DESCRIPTION: This project consists of sewer system and fire flow improvements to include subsurface investigation, surface restoration, 2,700 linear feet of 8-inch HDPE pipe, 2,200 linear feet of 8-inch PVC pipe, 12-each 4-inch PVC pipe short side, 5-each 4-inch PVC pipe at the road crossing, 5-each 48-inch sewer manholes, 15-each ¾ inch poly service line short side, 6-each ¾ inch poly service line at the road crossing, 3-each 8-inch gate valves, air vacuum assembly, fire hydrant assembly, engineering and bonding.

5.4 Richfield City – Fire Department Truck (Sevier)

APPLICANT	Richfield City	PRODUCTION	\$15,383,693	32 / 32
PROJECT	Fire Department Truck	PUBLIC LANDS	80.7%	15 / 30
PROJECT TOTAL	\$1,200,000 (\$600,000 CIB Request - 50% CIB Funded)	POPULATION	8,224	6 / 8
↓ REQUESTED	\$600,000 Grant / \$0 Loan, 0y @ 0.0% (Outside Range)	CURRENT TAXES	\$1,066,725	0 / 5
↓ BOARD ADV	\$600,000 Grant / \$0 loan, Y @ 0.0% (Outside Range)	PROJECT TYPE	Firetrucks	9 / 12
TOOL MIN	\$420,000 Grant / \$180,000 Loan, 15Y @ 0.5%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$210,000 Grant / \$390,000 Loan, 15Y @ 2.5%	EXT FUNDING %	50.0%	5 / 10
TOOL MAX	\$0 Grant / \$600,000 Loan, 15Y @ 4.0%			67 / 100

ISSUES

DESCRIPTION: This project consists of the purchase of a pierce PUC tilt cab emergency response vehicle with a pump capacity of up to 2000 gallons per minute providing big pump, foam and CAFS capabilities, chassis and body. Applicant Cash \$300,000.

5.5 Town of Glenwood – Culinary Water Improvements (Sevier)

APPLICANT	Glenwood Town	PRODUCTION	\$15,383,693	32 / 32
PROJECT	Culinary Water System Improvements	PUBLIC LANDS	80.7%	15 / 30
PROJECT TOTAL	\$3,780,000 (\$3,430,000 CIB Request - 91% CIB Funded)	POPULATION	474	8 / 8
= REQUESTED	\$2,401,000 Grant / \$1,029,000 Loan, 30y @ 0.5%	CURRENT TAXES	\$23,571	4 / 5
= BOARD ADV	\$1,715,000 Grant / \$1,715,000 loan, 30Y @ 0.5%	PROJECT TYPE	Culinary water	12 / 12
TOOL MIN	\$2,744,000 Grant / \$686,000 Loan, 30Y @ 0.5%	RATES AS % OF MAGI	0.6%	1 / 3
TOOL MED	\$1,372,000 Grant / \$2,058,000 Loan, 30Y @ 2.5%	EXT FUNDING %	9.3%	3 / 10
TOOL MAX	\$0 Grant / \$3,430,000 Loan, 30Y @ 4.0%			75 / 100

ISSUES

DESCRIPTION: This project consists of water system improvements to include drilling a new well, constructing a new well house with well equipment and controls, constructing a new concrete water storage tank and site work, redeveloping the Glenwood Spring, installing 212 radio read meters and software, 950 linear feet of 8-inch water pipe, 620 linear feet of 10-inch water pipe, 750 linear feet of 12-inch water pipe, 4 each 10-inch gate valves, 2 each 12-inch gate valves, rights of way, permitting, engineering and bonding.

5.6 Town of Annabella – Culinary Water System Improvements (Sevier)

APPLICANT	Annabella Town	PRODUCTION	\$15,383,693	32 / 32
PROJECT	Town Culinary Water Improvements	PUBLIC LANDS	80.7%	15 / 30
PROJECT TOTAL	\$3,000,000 (\$3,000,000 CIB Request - 100% CIB Funded)	POPULATION	836	8 / 8
= REQUESTED	\$2,400,000 Grant / \$600,000 Loan, 30Y @ 0.5%	CURRENT TAXES	\$27,531	4 / 5
= BOARD ADV	\$2,100,000 Grant / \$900,000 loan, 30Y @ 1.0%	PROJECT TYPE	Culinary water	12 / 12
TOOL MIN	\$2,400,000 Grant / \$600,000 Loan, 30Y @ 0.5%	RATES AS % OF MAGI	103.0%	3 / 3
TOOL MED	\$1,200,000 Grant / \$1,800,000 Loan, 30Y @ 2.5%	EXT FUNDING %	0.0%	0 / 10
TOOL MAX	\$0 Grant / \$3,000,000 Loan, 30Y @ 4.0%			74 / 100

ISSUES

DESCRIPTION: This project consists of culinary water system improvements for the Town of Annabella to include redrilling the 600 South well, constructing a booster station, installing/replacing approximately 7,800 linear feet of 8-inch water pipe to create the pressure zone boundary along 300 South, installing/replacing 2000 linear feet of 4-inch water pipe, power service improvements to the booster station building, well pump, controls and equipment, well building improvements, booster pump skid and controls, new fire pump, new pump house, road repair, purchasing a backup generator for the booster station, environmental studies, NEPA, permitting, rights of way, engineering and bonding.

5.7 *Town of Central Valley – Culinary Water System Improvements (Sevier)

APPLICANT	Central Valley Town	PRODUCTION	\$15,383,693	32 / 32
PROJECT	Culinary Water Improvements	PUBLIC LANDS	80.7%	15 / 30
PROJECT TOTAL	\$4,125,000 (\$4,125,000 CIB Request - 100% CIB Funded)	POPULATION	647	8 / 8
= REQUESTED	\$3,300,000 Grant / \$825,000 Loan, 30Y @ 0.5%	CURRENT TAXES	\$49,267	4 / 5
= BOARD ADV	\$2,063,000 Grant / \$2,062,000 loan, 30Y @ 0.5%	PROJECT TYPE	Culinary water	12 / 12
TOOL MIN	\$3,300,000 Grant / \$825,000 Loan, 30Y @ 0.5%	RATES AS % OF MAGI	135.0%	3 / 3
TOOL MED	\$1,650,000 Grant / \$2,475,000 Loan, 30Y @ 2.5%	EXT FUNDING %	0.0%	0 / 10
TOOL MAX	\$0 Grant / \$4,125,000 Loan, 30Y @ 4.0%			74 / 100

ISSUES – REQUEST for RECONSIDERATION OF FUNDING

DESCRIPTION: This project consists of water system improvements to include exploratory excavation, the redevelopment of Tunnel Springs, upsizing the existing booster station, renovations to the booster station building, booster pumps and controls, new generator and transfer switch, installation of chlorination equipment at the Downtown Well, repair to water tank 2 lid, new drain station, 3,000 linear feet of 8-inch water pipe, 14,600 linear feet of 10-inch water pipe, 5 new fire hydrants, 20 new 8-inch gate valves, 25 new 10-inch gate valves, road repair, Sevier River Crossing appurtenances, Annabella Canal Crossing appurtenances, permitting, rights of way, engineering and bonding.

5.8 Green River City – Capital Facilities Plan (Emery)

APPLICANT	Green River City	PRODUCTION	\$10,902,438	24 / 32
PROJECT	Capital Facility Plan	PUBLIC LANDS	91.7%	30 / 30
PROJECT TOTAL	\$159,964 (\$79,982 CIB Request - 50% CIB Funded)	POPULATION	902	8 / 8
REQUESTED	\$79,982 Grant / \$0 Loan, 0y @ 0.0% (PLAN)	CURRENT TAXES	\$318,295	2 / 5
BOARD ADV	\$79,982 Grant / \$0 loan, Y @ 0.0% (PLAN)	PROJECT TYPE	Plans & Studies	6 / 12
TOOL MIN	\$79,982 Grant / \$0 Loan, Y @ 0.5%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$79,982 Grant / \$0 Loan, Y @ 2.5%	EXT FUNDING %	50.0%	5 / 10
TOOL MAX	\$79,982 Grant / \$0 Loan, Y @ 4.0%			75 / 100

ISSUES

DESCRIPTION: This project consists of updating the 2013 capital facilities plan for Green River City to include culinary water distribution, culinary treatment, sewer collection, wastewater treatment, stormwater drainage, and the municipal street network through data collection & surveying, mapping existing utility lines, treatment facilities, and roadways to identify current failure points, capacity bottlenecks, and structural inadequacies, community input on localized utility service interruptions, road degradation, and flooding behavior, building engineering models to simulate modern flow demands, treatment capacities, traffic loads, and storm scenarios, a comprehensive, prioritized list of specific future construction projects across all five infrastructure sectors, a final master plan which will provide recommendations, priority rankings, accurate projected costs, funding strategies, and technical figures.

5.9 Helper City – Road Maintenance Project (Carbon)

APPLICANT	Helper City	PRODUCTION	\$10,670,495	24 / 32
PROJECT	Road Maintenance including Crack & Seal/Micro Surfacing	PUBLIC LANDS	61.1%	8 / 30
PROJECT TOTAL	\$1,696,000 (\$1,656,000 CIB Request - 98% CIB Funded)	POPULATION	2,112	6 / 8
= REQUESTED	\$828,000 Grant / \$828,000 Loan, 10y @ 3.0%	CURRENT TAXES	\$268,030	2 / 5
= BOARD ADV	\$828,000 Grant / \$828,000 loan, 10Y @ 3.0%	PROJECT TYPE	Transportation (roads, bridges)	9 / 12
TOOL MIN	\$993,000 Grant / \$663,000 Loan, 15Y @ 1.0%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$496,000 Grant / \$1,160,000 Loan, 15Y @ 2.5%	EXT FUNDING %	2.4%	3 / 10
TOOL MAX	\$0 Grant / \$1,656,000 Loan, 15Y @ 4.0%			52 / 100

ISSUES

DESCRIPTION: This project consists of the Helper City 2026 roadway maintenance to include 35,150 square yards of ½ inch hot mix asphalt, 35,150 square yards of 2-inch-thick mill asphalt, 152,678 square yards of micro surfacing, crack sealing as needed, design, engineering and bonding

5.10 Helper City – Mountain View Cemetery Expansion (Carbon)

APPLICANT	Helper City	PRODUCTION	\$10,670,495	24 / 32
PROJECT	Mountain View Cemetery Expansion	PUBLIC LANDS	61.1%	8 / 30
PROJECT TOTAL	\$453,250 (\$433,250 CIB Request - 96% CIB Funded)	POPULATION	2,112	6 / 8
= REQUESTED	\$216,250 Grant / \$217,000 Loan, 15y @ 3.0%	CURRENT TAXES	\$268,030	2 / 5
= BOARD ADV	\$216,250 Grant / \$217,000 loan, 15Y @ 3.0%	PROJECT TYPE	Cemetery	0 / 12
TOOL MIN	\$216,250 Grant / \$217,000 Loan, 30Y @ 1.0%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$108,250 Grant / \$325,000 Loan, 30Y @ 2.5%	EXT FUNDING %	4.4%	3 / 10
TOOL MAX	\$0 Grant / \$434,000 Loan, 30Y @ 4.0%			43 / 100

ISSUES

DESCRIPTION: This project consists of expanding the Mountain View Cemetery in Helper City to include mobilization, site grading, clean up, 7,100 linear feet of 1/2 -inch hot mix asphalt, 880 square feet of 3-inch hot mix asphalt, 132 cubic yards of untreated base course, site grading, 1 new inlet box, 2 cubic yards of 6-inch concrete flatwork, 3 cubic yards of 10-inch water way, 1,220 linear feet of 2-inch water pipe, 232 linear feet of 4-inch water pipe, 18 sprinkler heads, 30 linear feet of 8-inch corrugated metal pipe, 16 cubic yards of rock rip rap, 2 each 10-foot gates, 2 each 12-foot gates, 183 linear feet of chain link fence. 1 metal building, 1 water pump motor, pavement marking, electrical, engineering and bonding.

5.11 Carbon County – Active Re-Entry Learning and Activity Center (Carbon)

APPLICANT	Carbon County	PRODUCTION	\$10,670,495	24 / 32
PROJECT	Active Re-Entry Learning and Activity Center	PUBLIC LANDS	61.1%	8 / 30
PROJECT TOTAL	\$4,600,000 (\$4,500,000 CIB Request - 98% CIB Funded)	POPULATION	20,412	4 / 8
↓ REQUESTED	\$4,000,000 Grant / \$500,000 Loan, 30y @ 0.5% (Outside Range)	CURRENT TAXES	\$5,686,106	3 / 5
↓ BOARD ADV	\$3,375,000 Grant / \$1,125,000 loan, 30Y @ 0.5% (Outside Range)	PROJECT TYPE	Recreation & Culture	0 / 12
TOOL MIN	\$2,250,000 Grant / \$2,250,000 Loan, 30Y @ 1.0%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$1,125,000 Grant / \$3,375,000 Loan, 30Y @ 2.5%	EXT FUNDING %	2.2%	3 / 10
TOOL MAX	\$0 Grant / \$4,500,000 Loan, 30Y @ 4.0%			42 / 100

ISSUES

DESCRIPTION: This project consists of the construction of a new 6,900 square foot wood framed building as a new Learning and Activity Center on the existing Active Re-Entry campus at 10 South Fairgrounds Road in Price to include site work, a large, dedicated teaching kitchen, a large assembly space, display corridor to showcase adaptive equipment, assistive technology, and resources, 2 private offices, ADA restrooms, storage, exterior patio, curb, gutter, drainage boxes, pavement marking, signage, utilities, landscaping, design, surveying, geotechnical, engineering and bonding.

9-3-26: Bill Winfield made and Bruce Adams seconded a substitute motion to place this project on the priority list for possible funding at the October 1, 2025 CIB Funding Meeting as a \$3,375,000 grant and \$1,125,000 loan for 30 years at 0.5% citing a financial hardship exemption. The motion passed with Scott Bartholomew, Matt Tippetts, Jerry Taylor, Danny Van Wagoner, Bill Winfield and Bruce Adams in favor and Kirt Slaugh, Laura Hanson, Willis LeFevre and Greg Miles opposed.

It was noted the motion did not include the provision of property ownership which will be a requirement of funding.

5.12 East Carbon City – Water System Improvements - Bubble Tank Replacement (Carbon)

APPLICANT	East Carbon City	PRODUCTION	\$10,670,495	24 / 32
PROJECT	Bubble Tank Replacement	PUBLIC LANDS	61.1%	8 / 30
PROJECT TOTAL	\$2,438,000 (\$2,263,000 CIB Request - 93% CIB Funded)	POPULATION	1,567	6 / 8
↓ REQUESTED	\$1,585,000 Grant / \$678,000 Loan, 30y @ 1.5% (Outside Range)	CURRENT TAXES	\$607,019	0 / 5
= BOARD ADV	\$1,357,000 Grant / \$906,000 loan, 30Y @ 1.0%	PROJECT TYPE	Culinary water	12 / 12
TOOL MIN	\$1,357,000 Grant / \$906,000 Loan, 30Y @ 1.0%	RATES AS % OF MAGI	97.0%	3 / 3
TOOL MED	\$678,000 Grant / \$1,585,000 Loan, 30Y @ 2.5%	EXT FUNDING %	7.2%	3 / 10
TOOL MAX	\$0 Grant / \$2,263,000 Loan, 30Y @ 4.0%			56 / 100

ISSUES

DESCRIPTION: This project consists of the construction of a new bolted steel or prestressed concrete 500,000 gallon Storage Tank in compliance with AWWA standards and Utah Division of Drinking Water regulations to include site grading and preparation to receive the new storage structure, installation of inlet, outlet, overflow, and drain piping with appropriate valving and metering, installation of a compliant access hatch, vent, and level instrumentation, protective interior and exterior coatings rated for potable water contact and long-term exterior exposure, site and utility improvements, grading, drainage, access road work as needed to support construction and long-term maintenance access, reconnection of existing water distribution system piping to the new tank, fencing and security measures, site restoration, permitting, engineering and bonding. East Carbon City will provide the demolition and Removal of Existing Tank to include dome shell, foam insulation, and associated mechanical appurtenances after the new tank has been placed into service with Proper disposal of all demolition materials in accordance with applicable environmental and waste management regulations. In-kind \$175,000

East Carbon City will provide the demolition and Removal of Existing Tank to include dome shell, foam insulation, and associated mechanical appurtenances after the new tank has been placed into service with Proper disposal of all demolition materials in accordance with applicable environmental and waste management regulations. In-kind \$175,000.

5.13 Price River Water Improvement District –Drinking Water Distribution System Master Plan(Carbon)

APPLICANT	Price River Water Improvement District	PRODUCTION	\$10,670,495	24 / 32
PROJECT	Drinking Water Distribution System Master Plan	PUBLIC LANDS	61.1%	8 / 30
PROJECT TOTAL	\$150,000 (\$75,000 CIB Request - 50% CIB Funded)	POPULATION	5,900	6 / 8
REQUESTED	\$75,000 Grant / \$0 Loan, 0y @ 0.0% (PLAN)	CURRENT TAXES	\$1,143,528	0 / 5
BOARD ADV	\$75,000 Grant / \$0 loan, Y @ 0.0% (PLAN)	PROJECT TYPE	Plans & Studies	6 / 12
TOOL MIN	\$75,000 Grant / \$0 Loan, Y @ 1.0%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$75,000 Grant / \$0 Loan, Y @ 2.5%	EXT FUNDING %	50.0%	5 / 10
TOOL MAX	\$75,000 Grant / \$0 Loan, Y @ 4.0%			49 / 100

ISSUES

DESCRIPTION: This project consists of a water master plan to identify existing deficiencies within the distribution system, evaluate potential alternatives, and develop a master plan along with a prioritized capital improvement plan which will be focused specifically on the water distribution system and associated infrastructure (not the water treatment plant, water quality, water supply, or water rights) to include, site tours, hydrant testing, mapping data acquisition, review of historical data, identifying 20-year and build out service areas and growth trends, reviewing water production, evaluating water loss, future demands, fire flow demands, environmental reviews, water storage and distribution system evaluation culminating in a written water master plan to guide future system improvements and support reliable and efficient water delivery to the community and the Division of Drinking Water.

5.14 Gunnison City – Sewer Master Plan (Sanpete)

APPLICANT	Gunnison City	PRODUCTION	\$7,317,102	24 / 32
PROJECT	Sewer Master Plan	PUBLIC LANDS	57.4%	8 / 30
PROJECT TOTAL	\$140,100 (\$70,050 CIB Request - 50% CIB Funded)	POPULATION	6,872	6 / 8
REQUESTED	\$70,050 Grant / \$0 Loan, 0y @ 0.0% (PLAN)	CURRENT TAXES	\$310,000	2 / 5
BOARD ADV	\$70,050 Grant / \$0 loan, Y @ 0.0% (PLAN)	PROJECT TYPE	Plans & Studies	6 / 12
TOOL MIN	\$70,050 Grant / \$0 Loan, Y @ 1.0%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$70,050 Grant / \$0 Loan, Y @ 2.5%	EXT FUNDING %	50.0%	5 / 10
TOOL MAX	\$70,050 Grant / \$0 Loan, Y @ 4.0%			51 / 100

ISSUES

DESCRIPTION: This project consists of a sewer master plan to include a comprehensive analysis of the Gunnison and Centerfield collection systems through scoping and project initiation, data gathering, growth projections and planning, collection system modeling, treatment and reuse system modeling, system recommendations and long term outlook. Centerfield's collection system recommendations will include repair/rehabilitation, necessary upsizing and new alignments to address sewer capacity issues. Gunnison's collection system recommendations will include infrastructure upgrades (phased out over time), improvements to reliability, and reducing operating costs; Treatment and reuse system recommendations and strategies for lagoon optimization, phase expansion, and treatment innovation. Planning recommendations will be to meet projected loading and regulatory demands to facilitate an updated, written sewer system master plan

5.15 Beaver City Municipal Building Authority – Beaver City Civic Center/Main Street Plaza (Beaver)

APPLICANT	Beaver City MBA	PRODUCTION	\$1,684,565	16 / 32
PROJECT	Beaver City Civic Center/Main Street Plaza	PUBLIC LANDS	87.3%	23 / 30
PROJECT TOTAL	\$10,310,000 (\$10,270,000 CIB Request - 100% CIB Funded)	POPULATION	3,822	8 / 8
= REQUESTED	\$5,135,000 Grant / \$5,135,000 Loan, 30y @ 1.0%	CURRENT TAXES	\$2,276,159	0 / 5
= BOARD ADV	\$3,081,000 Grant / \$7,189,000 loan, 30Y @ 1.0%	PROJECT TYPE	Non-Essential Buildings	3 / 12
TOOL MIN	\$5,135,000 Grant / \$5,135,000 Loan, 30Y @ 1.0%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$2,567,000 Grant / \$7,703,000 Loan, 30Y @ 2.5%	EXT FUNDING %	0.4%	0 / 10
TOOL MAX	\$0 Grant / \$10,270,000 Loan, 30Y @ 4.0%			50 / 100

DESCRIPTION: This project consists of demolition of north wing to accommodate the 11,798 square foot City administration/council room addition with offices for the mayor, recorder, treasurer, records storage, conference rooms, reception, and other support spaces, council chambers with safety and security features, AV technology; renovation of the 19,700 square foot west wing to accommodate office and conference rooms, spaces for the City's public works, electric, and recreation departments, electrical, HVAC, AV, insulation, back-up generator and generator building, interior finish upgrades to accommodate code compliance, exterior improvements for aesthetics and code compliance, new rigid insulation and roofing material to meet energy codes, completion of the north side plaza to include sidewalks, planters, and an outdoor classroom, signage, engineering and bonding. A new parking lot will be constructed using LWCF and CPR grant funds along with Beaver City cash in the amount of \$657,596. Other related exterior improvements to be completed separately include a skate park, pickleball courts, and a playground. These amenities will be funded through LWCF and CPR grants along with City cash.

A new parking lot will be constructed using LWCF and CPR grant funds along with Beaver City cash in the amount of \$657,596. Other related exterior improvements to be completed separately include a skate park, pickleball courts, and a playground. These amenities will be funded through LWCF and CPR grants along with City cash.

CIB funds will not be used for these other improvements in order to avoid Davis-Bacon and BABA requirements on CIB funds.

5.16 Garfield County–SITLA - Public Access Road Easements Acquisition (Garfield)

APPLICANT	Garfield County	PRODUCTION	\$949,435	8 / 32
PROJECT	SITLA Road Easements	PUBLIC LANDS	94.8%	30 / 30
PROJECT TOTAL	\$225,000 (\$225,000 CIB Request - 100% CIB Funded)	POPULATION	5,300	6 / 8
↓ REQUESTED	\$225,000 Grant / \$0 Loan, 0y @ 0.0% (Outside Range)	CURRENT TAXES	\$912,414	/ 5
↓ BOARD ADV	\$225,000 Grant / \$0 loan, Y @ 0.0% (Outside Range)	PROJECT TYPE	Transportation (roads, bridges)	9 / 12
TOOL MIN	\$135,000 Grant / \$90,000 Loan, 15Y @ 1.0%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$67,000 Grant / \$158,000 Loan, 15Y @ 2.5%	EXT FUNDING %	0.0%	0 / 10
TOOL MAX	\$0 Grant / \$225,000 Loan, 15Y @ 4.0%			53 / 100

ISSUES – *SITLA easements are grant; no revenue source for loan repayment*

DESCRIPTION: This project consists of purchasing permanent easements on 73 miles of Class D roads and 9 miles of Class B roads across Utah School and Institutional Trust Lands Administration (SITLA) property within Garfield County to include, easement documentation preparation by SITLA for County and County Counsel review and agreement with the easements, county attorney legal opinion provided to the County that the County has all rights-of-way and easements, certification by county counsel to CIB that the documents grant final easement, all documents are legal, valid, and legally recordable, (There should be sufficient legal language in the agreement to protect the entities involved should an issue arise in the future), documentation signed by SITLA after legal certification, surveying and recording of easements.

5.17 Town of Hatch – Water System Improvements (Garfield)

APPLICANT	Hatch Town	PRODUCTION	\$949,435	8 / 32
PROJECT	Water System Improvements	PUBLIC LANDS	94.8%	30 / 30
PROJECT TOTAL	\$2,000,000 (\$2,000,000 CIB Request - 100% CIB Funded)	POPULATION	133	8 / 8
↓ REQUESTED	\$2,000,000 Grant / \$0 Loan, 0y @ 0.0% (Outside Range)	CURRENT TAXES	\$24,629	4 / 5
= BOARD ADV	\$1,300,000 Grant / \$700,000 loan, 30Y @ 1.0%	PROJECT TYPE	Culinary water	12 / 12
TOOL MIN	\$1,400,000 Grant / \$600,000 Loan, 30Y @ 0.5%	RATES AS % OF MAGI	114.0%	3 / 3
TOOL MED	\$700,000 Grant / \$1,300,000 Loan, 30Y @ 2.5%	EXT FUNDING %	0.0%	0 / 10
TOOL MAX	\$0 Grant / \$2,000,000 Loan, 30Y @ 4.0%			65 / 100

ISSUES

DESCRIPTION: This project consists of the construction of a new 200,000-gallon buried concrete culinary water storage tank located near Pass S1 Road on land managed by the Bureau of Land Management, 2,700 linear feet of new distribution lines , system looping to connect tank site to the existing water system near North 100 West, associated improvements necessary to place the facility into service to include valves, fittings, site grading, access improvements, fencing, SCADA/electrical improvements, and other related appurtenances required for a complete and operational culinary water storage and distribution facility, engineering and bonding

5.18 Oak City – Culinary Water Well & Spring Rehabilitation (Millard)

APPLICANT	Oak City	PRODUCTION	\$643,723	8 / 32
PROJECT	Culinary Water Well	PUBLIC LANDS	85.9%	23 / 30
PROJECT TOTAL	\$3,574,000 (\$2,275,000 CIB Request - 64% CIB Funded)	POPULATION	665	8 / 8
= REQUESTED	\$775,000 Grant / \$508,000 Loan, 30y @ 1.5%	CURRENT TAXES	\$28,000	4 / 5
= BOARD ADV	\$775,000 Grant / \$1,500,000 loan, 30Y @ 1.0%	PROJECT TYPE	Culinary water	12 / 12
TOOL MIN	\$1,592,000 Grant / \$683,000 Loan, 30Y @ 0.5%	RATES AS % OF MAGI	133.0%	3 / 3
TOOL MED	\$796,000 Grant / \$1,479,000 Loan, 30Y @ 2.5%	EXT FUNDING %	36.3%	5 / 10
TOOL MAX	\$0 Grant / \$2,275,000 Loan, 30Y @ 4.0%			63 / 100

ISSUES- **SPRING REHABILITATION ADDED TO PROJECT – REQUESTED LOAN INCREASE.**

DESCRIPTION: This project consists of test drilling up to three test wells, design, construction of a municipal groundwater well located north of Oak City near the existing power substation, 15concrete flatwork, well building, 1,830 linear feet of new culinary water service lines, well site piping, new generator, chlorinator and meter equipment and new booster pump station, **spring rehabilitation**, 500 linear feet of chain link fencing, engineering and bonding. This project will replace an existing well, **provide necessary improvements to the existing spring** and bring the system into compliance with DDW source capacity requirements

5.19 Town of Rush Valley –Town Building Acquisition & Improvements (Tooele)

APPLICANT	Rush Valley	PRODUCTION	\$283,104	8 / 32
PROJECT	Road Building Acquisition	PUBLIC LANDS	89.2%	23 / 30
PROJECT TOTAL	\$325,000 (\$300,000 CIB Request - 92% CIB Funded)	POPULATION	415	8 / 8
↓ REQUESTED	\$300,000 Grant / \$0 Loan, 0y @ 0.0% (Outside Range)	CURRENT TAXES	\$457,595	2 / 5
= BOARD ADV	\$0 Grant / \$300,000 loan, 30Y @ 2.5%	PROJECT TYPE	Non-Essential Buildings	3 / 12
TOOL MIN	\$150,000 Grant / \$150,000 Loan, 30Y @ 1.0%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$75,000 Grant / \$225,000 Loan, 30Y @ 2.5%	EXT FUNDING %	7.7%	3 / 10
TOOL MAX	\$0 Grant / \$300,000 Loan, 30Y @ 4.0%			47 / 100

ISSUES

DESCRIPTION: This project consists of the purchase and renovation of a 2,400 square foot building located at 625 West Shambip Road which includes six bay doors to serve as the new Roads Department facility to store roads department vehicles and equipment, provide office space and support operational needs of the Town's road maintenance program.

5.20 Nephi City Local Building Authority – Nephi City Public Safety Building (Juab)

APPLICANT	Nephi City LBA	PRODUCTION	\$31,384	0 / 32
PROJECT	Nephi City Public Safety Building	PUBLIC LANDS	82.8%	15 / 30
PROJECT TOTAL	\$15,000,000 (\$7,500,000 CIB Request - 50% CIB Funded)	POPULATION	6,800	6 / 8
= REQUESTED	\$ Grant / \$7,500,000 Loan, 30y @ 1.0%	CURRENT TAXES	\$463,625	0 / 5
= BOARD ADV	\$0 Grant / \$7,500,000 loan, 30Y @ 2.0%	PROJECT TYPE	Public Safety Buildings	6 / 12
TOOL MIN	\$3,000,000 Grant / \$4,500,000 Loan, 30Y @ 1.5%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$1,500,000 Grant / \$6,000,000 Loan, 30Y @ 3.0%	EXT FUNDING %	50.0%	5 / 10
TOOL MAX	\$0 Grant / \$7,500,000 Loan, 30Y @ 4.0%			32 / 100

ISSUES

DESCRIPTION: This project consists of the design and construction of a 32,000 square foot public safety building to house the Nephi City police department, Utah Highway Patrol, Utah State Driver's License Division, and Adult Parole and Probation to include design, construction, engineering and bonding. Nephi City owns the property in northern Nephi at approximately 1147 North 200 East and 858 North 200 East.

5.21 Town of Levan – Aquifer Recharge & Water Rights Acquisition (Juab)

APPLICANT	Levan Town	PRODUCTION	\$31,384	0 / 32
PROJECT	Aquifer Recharge & Water Rights Acquisition	PUBLIC LANDS	82.8%	15 / 30
PROJECT TOTAL	\$1,000,000 (\$995,000 CIB Request - 100% CIB Funded)	POPULATION	862	8 / 8
↓ REQUESTED	\$746,000 Grant / \$249,000 Loan, 30y @ 0.5% (Outside Range)	CURRENT TAXES	\$33,599	4 / 5
= BOARD ADV	\$398,000 Grant / \$597,000 loan, 30Y @ 1.5%	PROJECT TYPE	Culinary water	12 / 12
TOOL MIN	\$497,000 Grant / \$498,000 Loan, 30Y @ 1.0%	RATES AS % OF MAGI	72.0%	3 / 3
TOOL MED	\$248,000 Grant / \$747,000 Loan, 30Y @ 2.5%	EXT FUNDING %	0.5%	0 / 10
TOOL MAX	\$0 Grant / \$995,000 Loan, 30Y @ 4.0%			42 / 100

ISSUES

DESCRIPTION: This project consists of water system improvements to include 80 linear feet of 4-inch PVC pipe, 80 linear feet of 8-inch PVC pipe, an 8-inch gate valve, new meter vault, 100 square yards of road repair, and the purchase of approximately 71.67-acre feet of water rights, engineering and bonding.

5.22 Town of Paragonah – Road Improvements (Iron)

APPLICANT	Paragonah Town	PRODUCTION	\$603,905	8 / 32
PROJECT	Paragonah Roads Project	PUBLIC LANDS	64.1%	8 / 30
PROJECT TOTAL	\$3,025,000 (\$1,875,000 CIB Request - 62% CIB Funded)	POPULATION	590	8 / 8
↓ REQUESTED	\$1,875,000 Grant / \$0 Loan, 0y @ 0.0% (Outside Range)	CURRENT TAXES	\$44,547	4 / 5
= BOARD ADV	\$937,000 Grant / \$938,000 loan, 10Y @ 1.0%	PROJECT TYPE	Transportation (roads, bridges)	9 / 12
TOOL MIN	\$937,000 Grant / \$938,000 Loan, 15Y @ 1.0%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$468,000 Grant / \$1,407,000 Loan, 15Y @ 2.5%	EXT FUNDING %	38.0%	5 / 10
TOOL MAX	\$0 Grant / \$1,875,000 Loan, 15Y @ 4.0%			42 / 100

ISSUES: **REQUEST RECONSIDERATION – LOWER LOAN TO ACCOMMODATE B&C ROAD FUNDS.**

DESCRIPTION: This project consists of roadway improvements within Paragonah Town to include 10,800 tons of asphalt overlay, patching and leveling, base course on shoulder, waterways, 31,680 square feet of double chip seal at 220 North, 16,800 square feet of double chip seal at 270 North, 6,600 square feet of double chip seal at 600 East, 2,400 square feet of double chip seal at 700 East, remove and replace box culvert, 1,000 cubic yards of base course on roadway shoulders, surveying, engineering and bonding.

5.23 Parowan City Local Building Authority – Library Remodel (Iron)

APPLICANT	Parowan City LBA	PRODUCTION	\$603,905	8 / 32
PROJECT	Library Remodel	PUBLIC LANDS	64.1%	8 / 30
PROJECT TOTAL	\$475,000 (\$475,000 CIB Request - 100% CIB Funded)	POPULATION	3,222	6 / 8
↓ REQUESTED	\$475,000 Grant / \$0 Loan, 0y @ 0.0% (Outside Range)	CURRENT TAXES	\$895,362	0 / 5
= BOARD ADV	\$142,000 Grant / \$333,000 loan, 30Y @ 1.5%	PROJECT TYPE	Non-Essential Buildings	3 / 12
TOOL MIN	\$142,000 Grant / \$333,000 Loan, 30Y @ 1.5%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$71,000 Grant / \$404,000 Loan, 30Y @ 3.0%	EXT FUNDING %	0.0%	0 / 10
TOOL MAX	\$0 Grant / \$475,000 Loan, 30Y @ 4.0%			25 / 100

ISSUES

DESCRIPTION: This project consists of renovating Parowan City Library to include replacing or rehabilitation of the existing roof system, repairing water intrusion issues, replacing aging windows and associated framing, replacing HVAC equipment, electrical upgrades to support current technology, computer equipment, office operations, and public meeting space needs, plumbing improvements, replacing non-compliant interior glass to improve public safety and code compliance, repair and upgrade interior finishes, flooring, fixtures and building appurtenances, design, permitting, engineering and bonding

6. Throughput Infrastructure Projects (*see 35A-8-302 - 35A-8-309 statute)

6.1 RUIC_- Port Throughput Request Pending.

7. Pending Projects N/A

8. Supplemental Requests & Change of Scope

8.1 San Juan County Local Building Authority – Public Safety Building Renovation - Supplemental

APPLICANT	San Juan County Local Building Authority	PRODUCTION	\$2,538,259	16 / 32
PROJECT	Public Safety Building Renovation	PUBLIC LANDS	91.9%	30 / 30
PROJECT TOTAL	\$8,775,000 (\$8,775,000 CIB Request - 100% CIB Funded)	POPULATION	14,489	4 / 8
= REQUESTED	\$2,000,000 Grant / \$6,775,000 Loan, 30y @ 2.0%	CURRENT TAXES	\$2,725,886	4 / 5
BOARD ADV		PROJECT TYPE	Public Safety Buildings	6 / 12
TOOL MIN	\$5,265,000 Grant / \$3,510,000 Loan, 30Y @ 1.0%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$2,632,000 Grant / \$6,143,000 Loan, 30Y @ 2.5%	EXT FUNDING %	0.0%	0 / 10
TOOL MAX	\$0 Grant / \$8,775,000 Loan, 30Y @ 4.0%			60 / 100

ISSUES: **Grant funding not available. Requested estimate for the additional \$8,775,000. Uncertain**

DESCRIPTION: This project consists of remodeling and expanding the 1977 public safety building in Monticello to include approximately 30,000 square feet of added space in two levels for law enforcement staff, judges, legal staff, new nursing space, additional cells, inmate phone communication space, kitchen, new heating and cooling systems, utilities, plumbing, sewer, drainage, fire sprinkling system, design and engineering.

10/6/2023 - Greg Miles made and Naghi Zeenati seconded a motion to fund this project as a \$21,366,000 loan for 30 years @ 2.0% and a \$4,689,695 grant (total \$26,055,695) The motion carried with Kirt Slaugh, Laura Hanson and Scott Bartholomew opposed and the chairman abstaining.

New Project Total if funded: \$34,830,695

9. Special Consideration

R990-8-5. "Special Consideration" projects on a Board agenda will be considered by the Board only if the Board passes a motion to consider the project.

9.1 Town of Emery – Pioneer Church Revitalization (Emery) Reconsideration

APPLICANT	Emery Town	PRODUCTION	\$12,881,943	24 / 32
PROJECT	Pioneer Church Revitalization	PUBLIC LANDS	91.7%	30 / 30
PROJECT TOTAL	\$298,468 (\$260,000 CIB Request - 87% CIB Funded)	POPULATION	305	8 / 8
↓ REQUESTED	\$260,000 Grant / \$0 Loan, 0y @ 0.0% (Outside Range)	CURRENT TAXES	\$18,314	/ 5
BOARD ADV		PROJECT TYPE	Non-Essential Buildings	3 / 12
TOOL MIN	\$182,000 Grant / \$78,000 Loan, 30Y @ 0.5%	RATES AS % OF MAGI	No Rate	/ 3
TOOL MED	\$91,000 Grant / \$169,000 Loan, 30Y @ 2.5%	EXT FUNDING %	12.9%	3 / 10
TOOL MAX	\$0 Grant / \$260,000 Loan, 30Y @ 4.0%			68 / 100

ISSUES:

DESCRIPTION: This project consists of the completion of the Pioneer Church Revitalization 2026 to include the [exterior envelope](#), [trim painting](#), 13 windows, new and restored doors, 2,138 square feet of flooring (stage, entry and main floor), 2,762 square feet of drywall, plaster an insulation on north wall, bead boards reinstalled, painting, finish washroom with sinks, commodes and mirrors, kitchen cabinets and equipment, wheelchair lift, [HVAC and electrical](#), plumbing, flooring, landscaping, engineering and bonding. Emery Town, using a USU Extension-developed water-wise plan, will execute landscaping.

Emery Town is hoping for a re-dedication on July 27, 2027 on the 125th Anniversary of its original dedication by Apostle Clawson on July 27, 1902.

2-3-2022 - \$420,000: This project consists of renovations to the circa 1898 Pioneer Church to include foundation stabilization with Helical piers, concrete and footing work, drainage, waterproofing/damp proofing the foundation, shiplap board repair and painting to weatherize the exterior envelope for future use as a Welcome Center and Event Center.

Noted in 2024 - Main and stage floor joists were leveled; new electrical and HVAC installed; and re-framing completed. The roof and walls were tied together, and the building has a new roof. Three sets of concrete stairs and an ADA ramp were poured.

10. Board Member Discussion and/or Action Items

10.1 Closed Session

Motion to enter closed session pursuant to Section 52-4-205

10.2 CIB Board Review Meeting – January 7, 2027 – Salt Lake City, Utah

Oil, Gas, and Coal

Revenue and Production Updates



**Energy
Development**

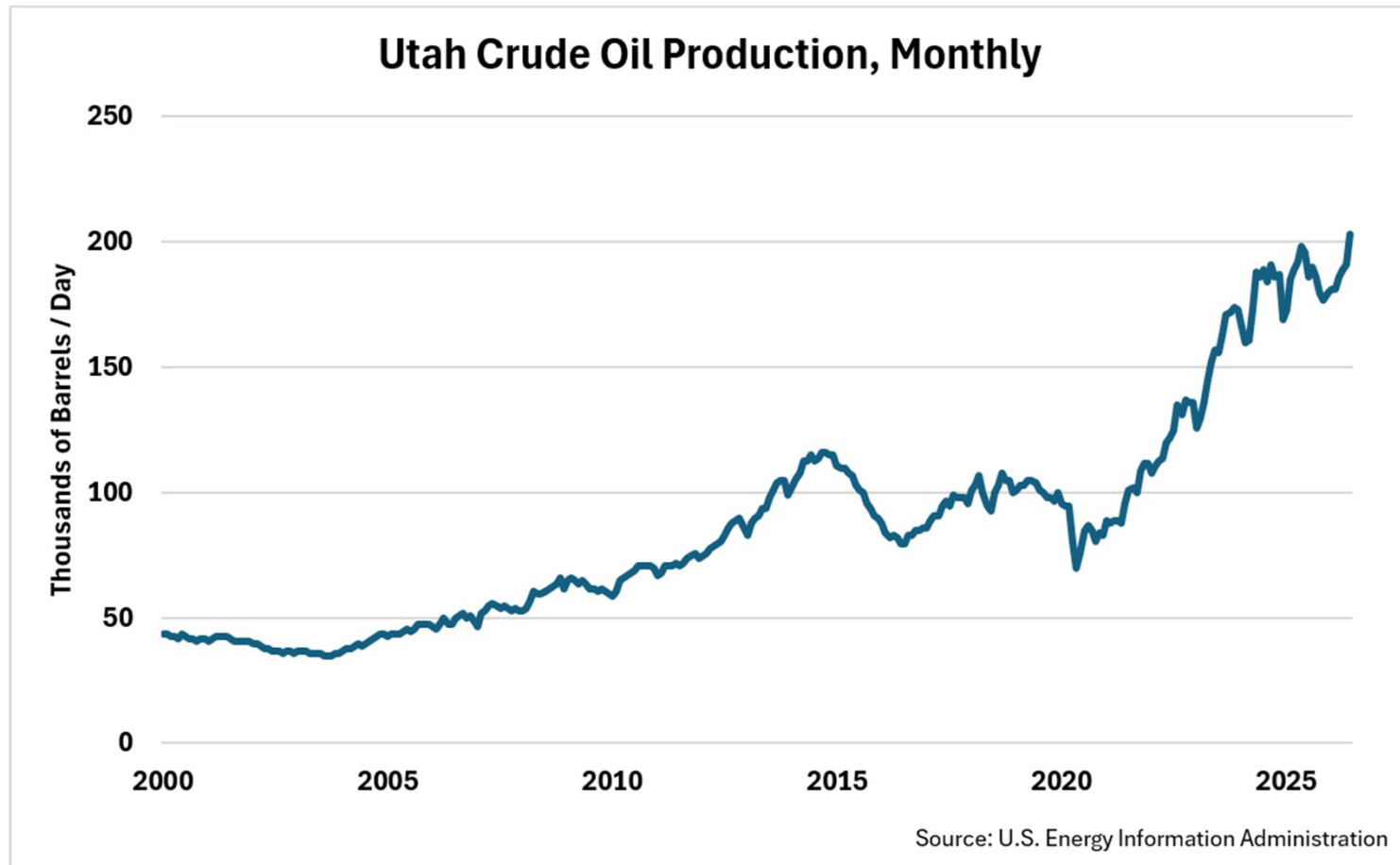


Today's Presentation

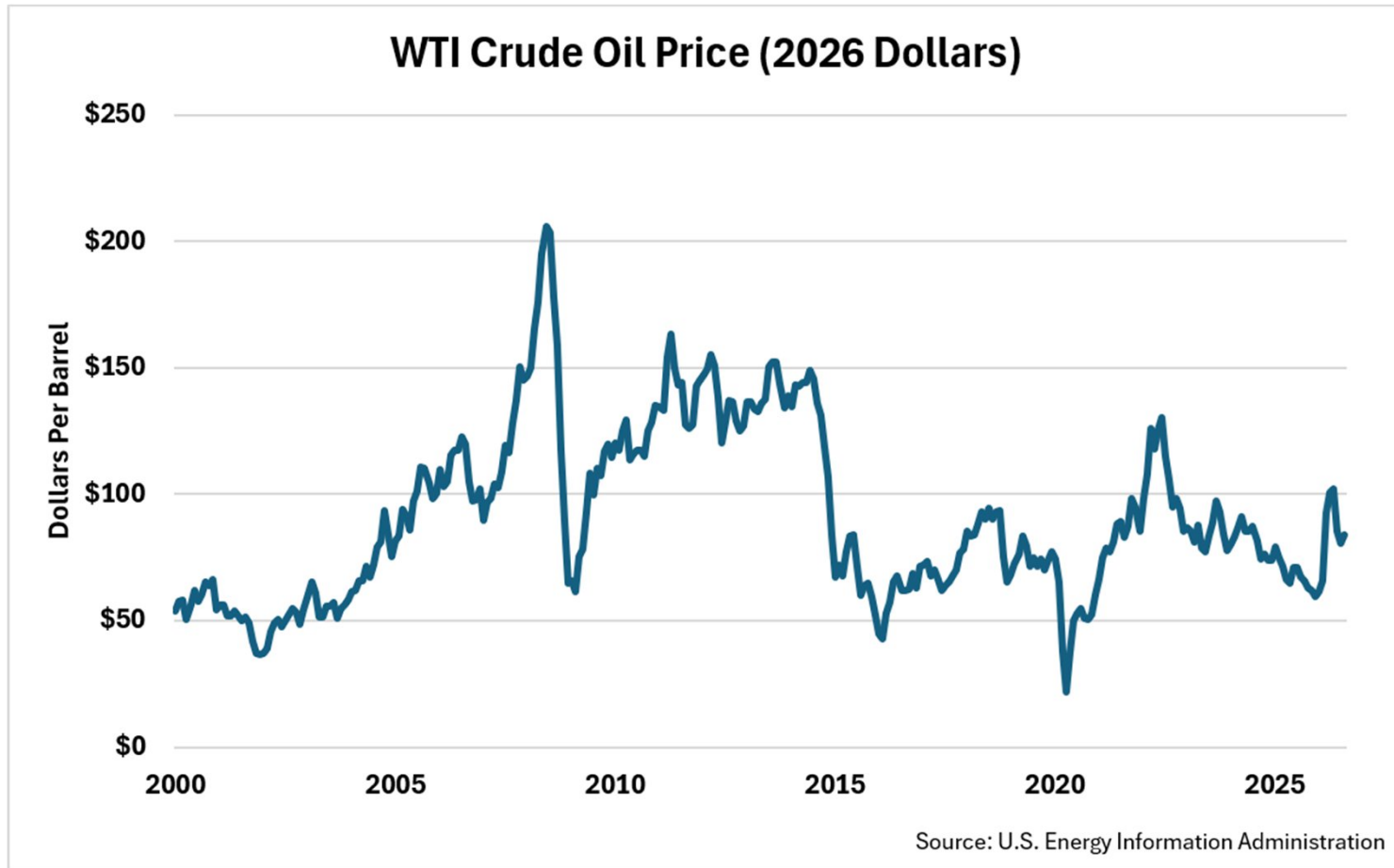
- Oil, Gas, and Coal Production & Prices
- Federal Mineral Lease Royalty Rates
- Recent Lease Sales
- Questions



**Energy
Development**

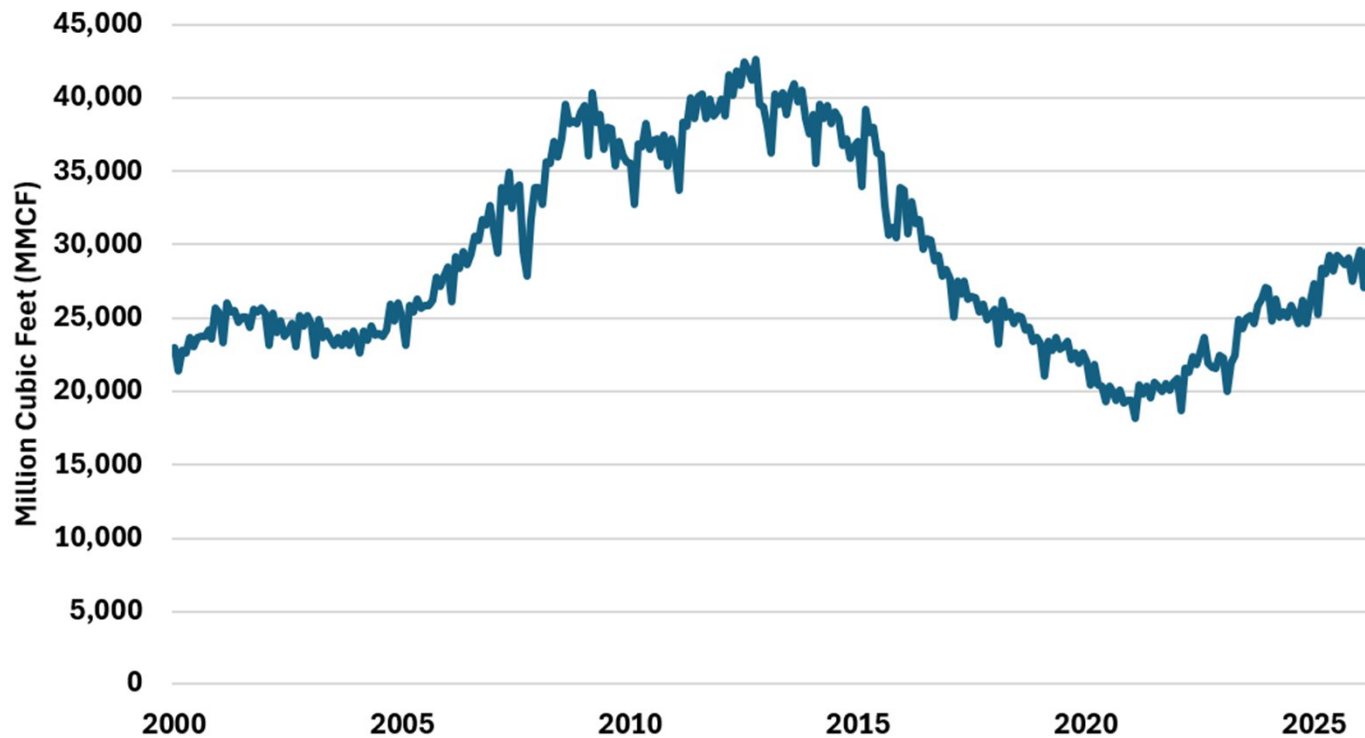


**Energy
Development**



**Energy
Development**

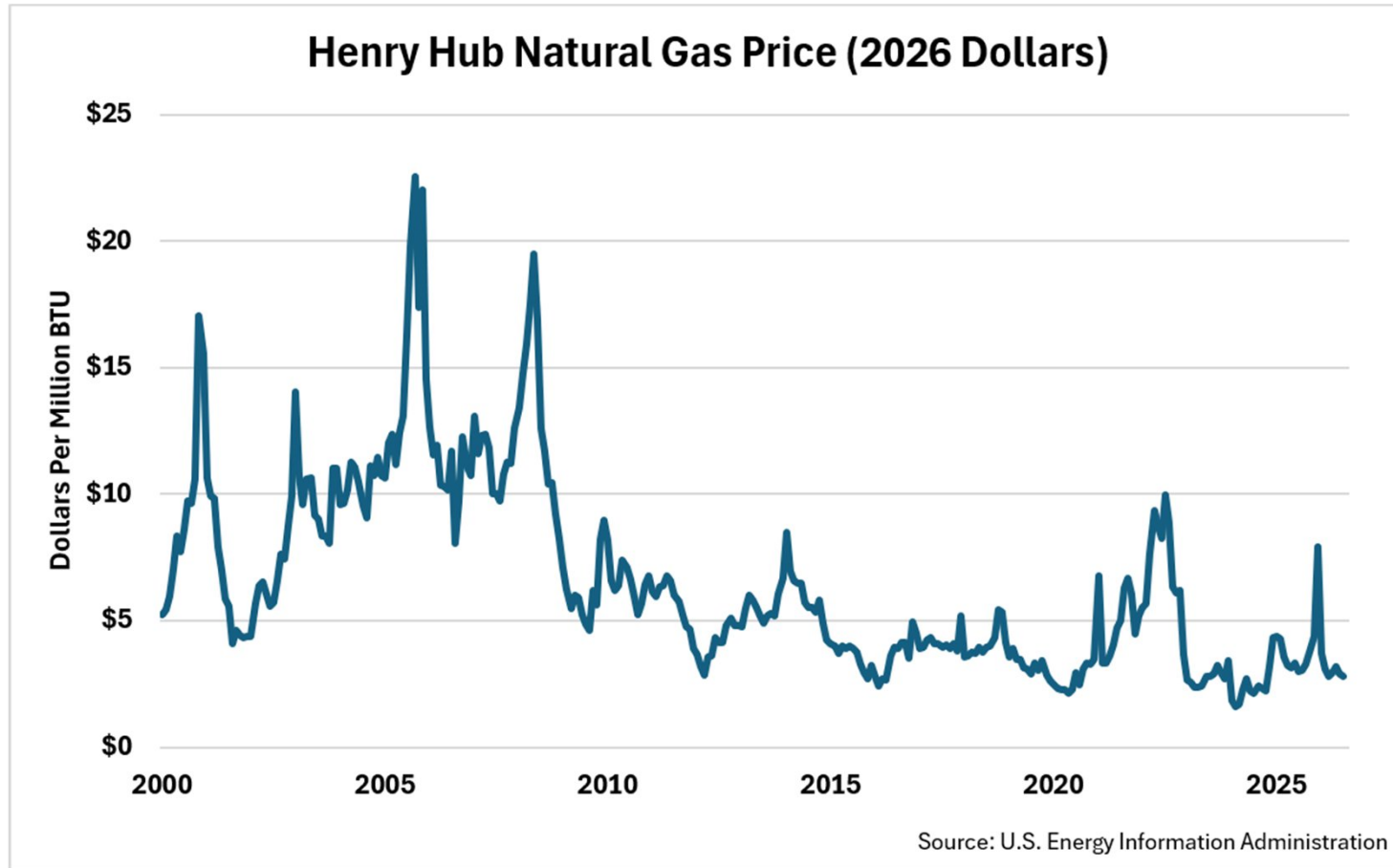
Utah Natural Gas Production, Monthly



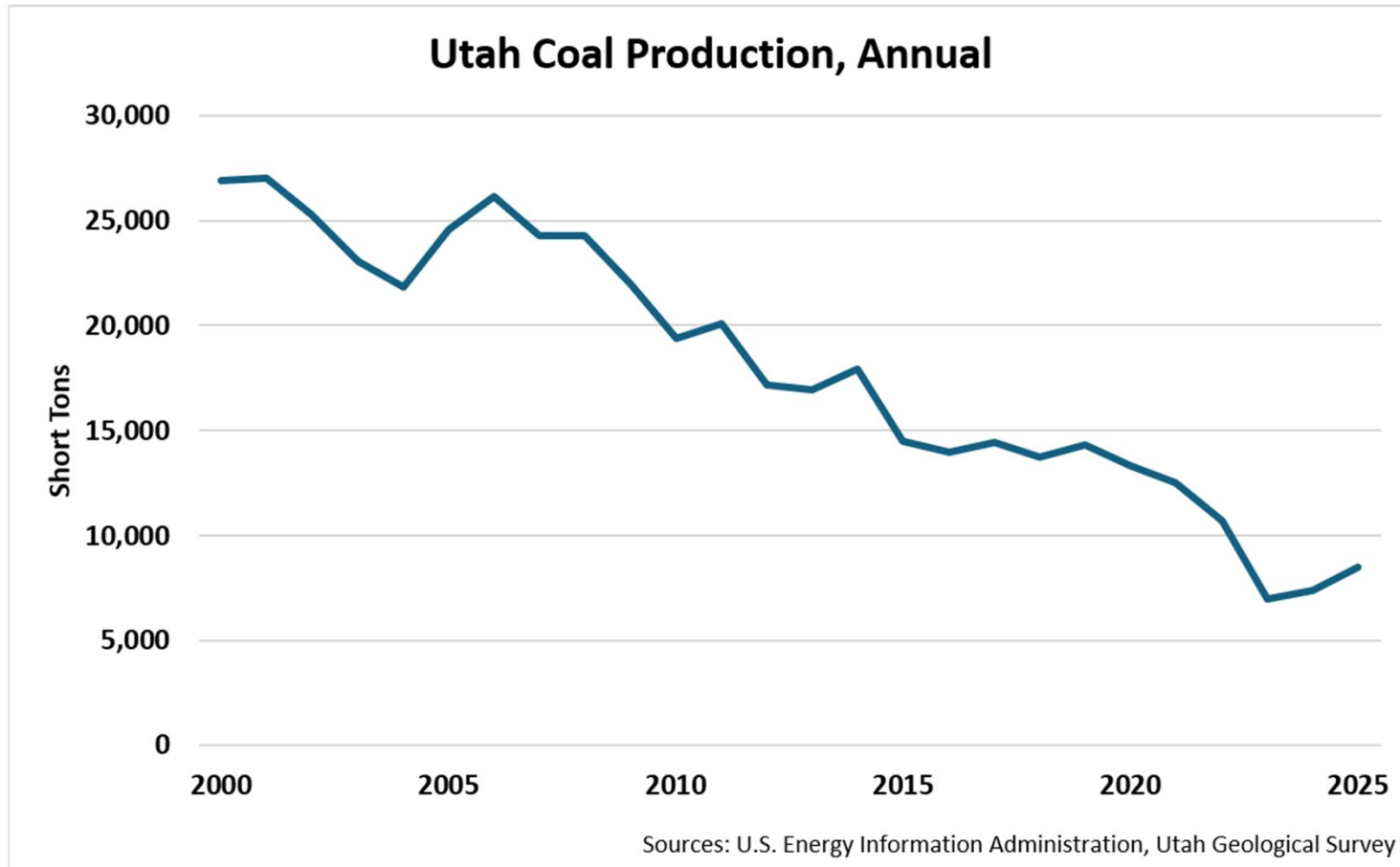
Source: U.S. Energy Information Administration



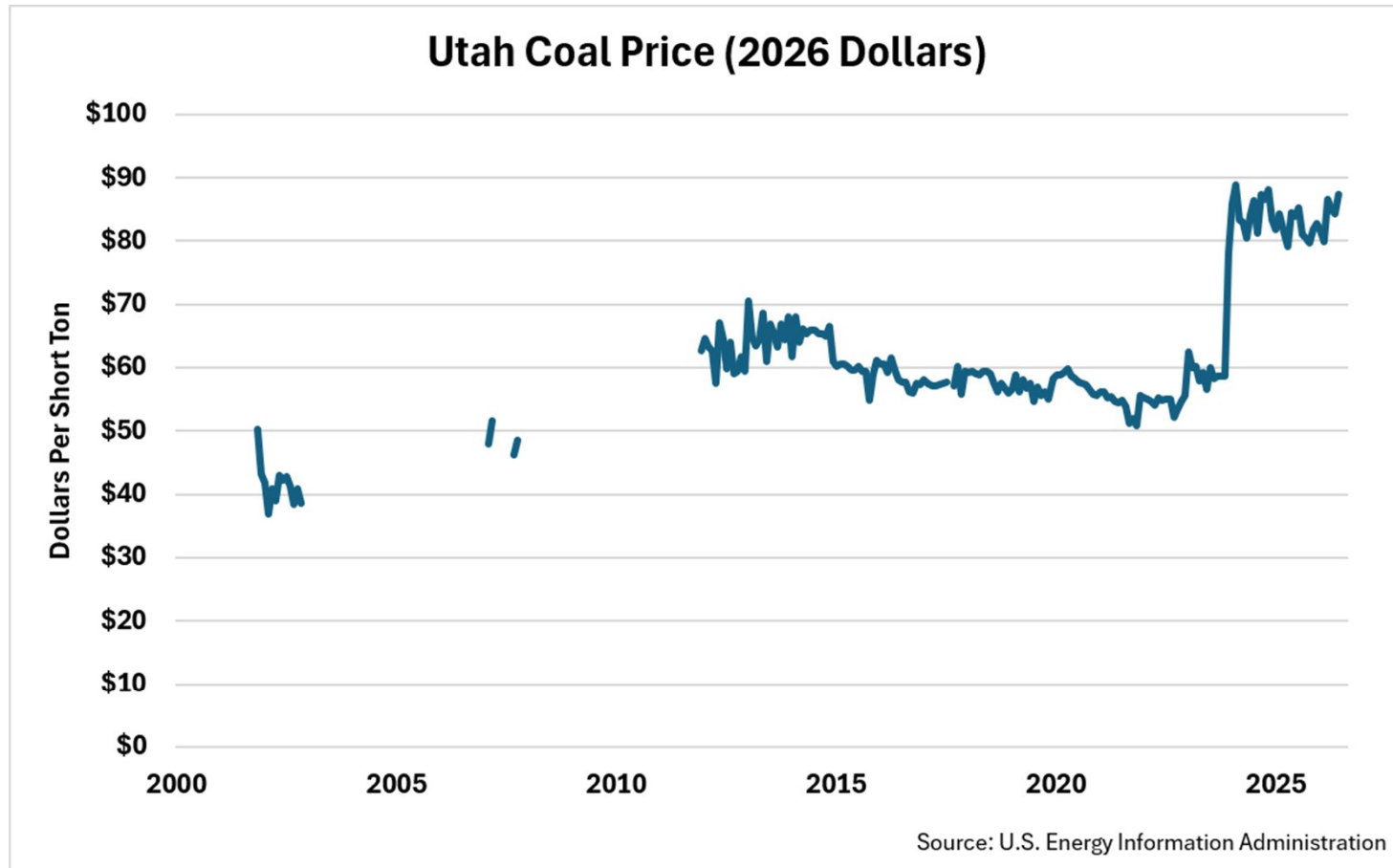
**Energy
Development**



**Energy
Development**



**Energy
Development**



**Energy
Development**



Federal Mineral Lease Royalty Rate

- 12.5% statutory minimum from 1920 - 2022
- 16.67% increased minimum (2022 IRA)
- 12.5% decreased minimum (2025 OBBA)

Minimum rate decrease is not retroactive for previously negotiated leases, only new leases moving forward.



**Energy
Development**

Most Recent BLM Lease Sales					
		Sale Type	Parcels	Acres	Receipts
	Q4 2024	Geothermal	3	6,061	\$6,912
	Q2 2025	Geothermal	14	50,691	\$5,663,890
	Q2 2025	Oil & Gas	13	20,878	\$317,158
IRA	Q3 2025	Oil & Gas	16	18,214	\$8,252,794
OBBBA	Q4 2025	Oil & Gas	48	68,203	\$64,550,922
	Q1 2026	Oil & Gas	57	68,632	\$56,410,000
	Q2 2026	Oil & Gas	39	54,114	\$14,757,534
	Q3 2026	Geothermal	37	74,892	\$24,706,280
	Q3 2026	Oil & Gas	35	34,596	\$4,492,000



**Energy
Development**



Thank You!
energy.utah.gov



**Energy
Development**

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
APPLICANT: Uintah Transportation Special Service District (2242)
TITLE: 500 North; 1500 East to Sunshine Bench Road
POPULATION: 38,300

DESCRIPTION: This project consist of the roadway reconstruction of 500 North between 1500 East and Sunshine Bench Road in Uintah County to include roadway widening and shoulder improvements, a 10,700 silt fence, surveying, relocation of 4 mailboxes, raising and reconstruction of 3 junction boxes, , removal of 1 cattle guard, 10 trees, pipe and fencing, 6,904 cubic yards of roadway excavation, 1,933 square yards of Rolled Erosion Control Product (RECP Type 3), 290 cubic yards of untreated base course, 29,134 square yards of cement treated asphalt base, 797 tons of cement, 6,193 feet of hot mix asphalt – ½ inch, 51 tons of liquid asphalt, 2,930 feet of type a metal fencing, 152 feet of type g metal fencing, 1 swing gate, 74 right-of-way brace posts, relocate 4 swing gates, 19,173 square yards of 12-inch roto milling, 68 cubic yards loose riprap, 270 cubic yards compacted riprap, 309 feet of 24-inch drainage pipe, 131 feet of 48-inch drainage pipe and associated appurtenances, 1 concrete drainage structure diversion box with grate, installation, landscaping, pavement marking and signage, engineering and bonding.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$3,000,000								\$3,000,000
LOAN	30%	\$900,000	30%	\$900,000	65%	\$1,950,000	100%	\$3,000,000	65% \$1,950,000
GRANT	70%	\$2,100,000	70%	\$2,100,000	35%	\$1,050,000	0%	\$0	35% \$1,050,000
INTEREST RATE	0.5%		0.5%		2.5%		4.0%		0.5%
TERM	15		15		15		15		15
ANNUAL PAYMENT	\$62,428		\$62,428		\$157,495		\$269,823		\$135,261
RETURN TO CIB	\$936,419		\$936,419		\$2,362,419		\$4,047,350		\$2,028,908

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	35.9%		
NON-CIB FUNDS	\$1,677,020		
APPLICANT CASH	\$167,020		
APPLICANT IN-KIND	\$10,000		
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND	\$0
FEDERAL GRANT	\$1,500,000	FEDERAL LOAN	\$0
STATE GRANT	\$0	STATE LOAN	\$0
FACTOR	PERFORMANCE	POINTS POSSIBLE	
PRODUCTION	\$120,433,353	32 / 32	
PUBLIC LANDS %	84.9%	15 / 30	
POPULATION	38,300	4 / 8	
CURRENT TAXES	\$0	0 / 5	
PROJECT TYPE	Transportation (roads, bridges)	9 / 12	
RATES AS % OF MAGI	No Rate	/ 3	
EXT FUNDING %	35.9%	5 / 10	
		65 / 100	

PROJECT BUDGET TOTAL	\$4,677,020	
TOTAL CONSTRUCTION	\$3,631,020	
CONTINGENCY	\$394,114	
CONSTRUCTION SUBTOTAL	\$3,631,020	
PRE-CONSTRUCTION ENGINEERING	10.26%	\$480,000
SPECIAL ENGINEERING SERVICES	0.00%	
CONSTRUCTION ENGINEERING	5.35%	\$250,000
ENGINEERING SUBTOTAL	15.61%	\$730,000
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$306,000	
EQUIPMENT & FACILITIES SUBTOTAL	\$0	
ADMIN // LEGAL/BONDING	\$10,000	
ADMIN // FINANCIAL CONSULTANT	\$0	
ADMIN SUBTOTAL	\$10,000	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

UINTAH

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$120,433,353 // \$87,820,600 (\$.73) \$56,920,600 // 64.8% \$30,900,000 // 35.2%

GRANT \$ / %

LOAN \$ / %

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$47,001,000	\$16,958,000	75.9%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB%	ENTITY
500 North; 1500 East to Sunshine Ben	2027	\$ // \$ (100% //)			0%	Uintah Transportation Special Service District
Redwash Road	2026	\$3,792,000 // \$1,100,000 (78% // 22%	0.5%	15	100%	Uintah Transportatic
Independence East Road Improvemen	2025	\$8,015,000 // \$3,435,000 (70% // 30%	0.5%	15	92%	Uintah Transportatic
Road Maintenance & Repair	2022	\$3,042,000 // \$1,945,000 (61% // 39%	0.5%	15	100%	Uintah Transportatic
Redwash Road	2022	\$3,532,000 // \$ (100% // 0%	0.0%	0	41%	Uintah Transportatic
Asphalt Management Infrastructure Pi	2021	\$2,966,000 // \$1,978,000 (60% // 40%	2.0%	15	100%	Uintah Transportatic
Road Reconstruction - Ouray Bottom F	2019	\$4,531,000 // \$ (100% // 0%			100%	Uintah Transportatic
2018 Street Projects - Uintah Co., Ver	2018	\$2,500,000 // \$2,500,000 (50% // 50%	2.5%	15	100%	Uintah Transportatic
Road Improvements - Leland Bench re	2017	\$8,969,000 // \$ (100% // 0%			100%	Uintah Transportatic
Road Improvements - Leland Bench to	2016	\$8,969,000 // \$6,000,000 (60% // 40%	1.5%	15	100%	Uintah Transportatic
Road Improvements - Move S. Vernal t	2016	\$685,000 // \$ (100% // 0%			5%	Uintah Transportatic

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
APPLICANT: Tridell Lapoint Water Improvement District (2240)
TITLE: Treatment Plant Train Addition
POPULATION: 1,575

DESCRIPTION: This project consists of the construction of an additional 1 MGD treatment train treatment plant train located at the existing water treatment plant and will utilize infrastructure that was incorporated into the original treatment plant design to accommodate future expansion, (necessary plumbing and electrical provisions are already in place) at the Tridell Lapoint treat plant to include all construction materials necessary to install and run the new train, installation, bidding, engineering and bonding. A treatment train is a sequence of water treatment stages often subdivided into three components; primary treatment, where water is brought to the final quality needed at the point of use, pre-treatment which protects the primary treatment technology and equipment and post-treatment which removes any impurities picked up in storage or the distribution system and acts as a barrier for any debris that the upstream treatment equipment any unexpectedly shed.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED	
CIB FUNDING REQUEST	\$2,571,000								\$2,571,000	
LOAN	20%	\$515,000	20%	\$515,000	60%	\$1,543,000	100%	\$2,571,000	60%	\$1,543,000
GRANT	80%	\$2,056,000	80%	\$2,056,000	40%	\$1,028,000	0%	\$0	40%	\$1,028,000
INTEREST RATE	0.5%		0.5%		2.5%		4.0%		0.5%	
TERM	30		30		30		30		30	
ANNUAL PAYMENT	\$18,529		\$18,529		\$73,721		\$148,681		\$55,515	
RETURN TO CIB	\$555,874		\$555,874		\$2,211,627		\$4,460,436		\$1,665,464	

EXEMPTIONS

CURRENT MAGI 149.00% / 1.75% of MAGI
DEQ RECOMMENDATION 75% Loan @ 0.00% for 20 Years
changes payment to 0.00% / 1.75% of MAGI

COST SHARING	0.0%		
NON-CIB FUNDS	\$0		
APPLICANT CASH	\$0		
APPLICANT IN-KIND	\$0		
OTHER LOCAL CASH	\$0		
FEDERAL GRANT	\$0		
STATE GRANT	\$0		

FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$120,433,353	32 / 32
PUBLIC LANDS %	84.9%	15 / 30
POPULATION	1,575	8 / 8
CURRENT TAXES	\$42,317	4 / 5
PROJECT TYPE	Culinary water	12 / 12
RATES AS % OF MAGI	143.00%	3 / 3
EXT FUNDING %	0.0%	0 / 10
		74 / 100

PROJECT BUDGET TOTAL	\$2,571,000	
TOTAL CONSTRUCTION	\$2,266,000	
CONTINGENCY	\$296,000	
CONSTRUCTION SUBTOTAL	\$2,266,000	
PRE-CONSTRUCTION ENGINEERING	5.83%	\$150,000
SPECIAL ENGINEERING SERVICES	0.00%	\$0
CONSTRUCTION ENGINEERING	5.45%	\$140,000
ENGINEERING SUBTOTAL	11.28%	\$290,000
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0	
EQUIPMENT & FACILITIES SUBTOTAL	\$0	
ADMIN // LEGAL/BONDING	\$15,000	
ADMIN // FINANCIAL CONSULTANT	\$0	
ADMIN SUBTOTAL	\$15,000	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

UINTAH

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$120,433,353 // \$87,820,600 (\$.73) \$56,920,600 // 64.8% \$30,900,000 // 35.2%

GRANT \$ / %

LOAN \$ / %

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$12,667,740	\$2,455,000	99.7%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Treatment Plant Train Addition	2027	\$ // \$ (100% //)			0% Tridell Lapoint Water Improvement District
2018 Water Improvements	2019	\$1,652,000 // \$423,000 (80% // 20%)	0.0%	30	99% Tridell Lapoint Wate
Master Plan Update	2018	\$22,500 // \$ (100% // 0%)			50% Tridell Lapoint Wate
Water - New Tank & Line replace	2014	\$6,543,000 // \$727,000 (90% // 10%)	1.5%	30	100% Tridell Lapoint Wate
Water system - SUPP	2010	\$450,240 // \$155,000 (74% // 26%)	0.0%	20	100% Tridell Lapoint Wate
Water treatment plant	2009	\$3,000,000 // \$590,000 (84% // 16%)	0.0%	20	100% Tridell Lapoint Wate
Water System Improvements	2007	\$1,000,000 // \$560,000 (64% // 36%)	0.0%	20	100% Tridell Lapoint Wate

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: Ashley Valley W&SID (2238)
 TITLE: Sewer System Enhancements & Fire Flow Project
 POPULATION: 13,700

DESCRIPTION: This project consists of sewer system and fire flow improvements to include subsurface investigation, surface restoration, 2,700 linear feet of 8-inch HDPE pipe, 2,200 linear feet of 8-inch PVC pipe, 12-each 4-inch PVC pipe short side, 5-each 4-inch PVC pipe at the road crossing, 5-each 48-inch sewer manholes, 15-each ¾ inch poly service line short side, 6-each ¾ inch poly service line at the road crossing, 3-each 8-inch gate valves, air vacuum assembly, fire hydrant assembly, engineering and bonding.

	REQUESTED	MINIMUM	MEDIAN	MAXIMUM	AS ADVANCED
CIB FUNDING REQUEST	\$1,400,000				\$1,400,000
LOAN	30% \$420,000	30% \$420,000	65% \$910,000	100% \$1,400,000	50% \$700,000
GRANT	70% \$980,000	70% \$980,000	35% \$490,000	0% \$0	50% \$700,000
INTEREST RATE	1.0%	0.5%	2.5%	4.0%	1.0%
TERM	30	30	30	30	30
ANNUAL PAYMENT	\$16,274	\$15,111	\$43,478	\$80,962	\$27,124
RETURN TO CIB	\$488,226	\$453,334	\$1,304,330	\$2,428,864	\$813,710

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION 100% Loan @ 2.50% for 20 Years

COST SHARING	0.0%	
NON-CIB FUNDS	\$0	
APPLICANT CASH	\$0	
APPLICANT IN-KIND	\$0	
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND \$0
FEDERAL GRANT	\$0	FEDERAL LOAN \$0
STATE GRANT	\$0	STATE LOAN \$0
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$120,433,353	32 / 32
PUBLIC LANDS %	84.9%	15 / 30
POPULATION	13,700	4 / 8
CURRENT TAXES	\$163,048	3 / 5
PROJECT TYPE	Consolidated Project	9 / 12
RATES AS % OF MAGI	No Rate	/ 3
EXT FUNDING %	0.0%	0 / 10
		63 / 100

PROJECT BUDGET TOTAL	\$1,400,000
TOTAL CONSTRUCTION	\$1,225,000
CONTINGENCY	\$160,000
CONSTRUCTION SUBTOTAL	\$1,225,000
PRE-CONSTRUCTION ENGINEERING	7.50% \$105,000
SPECIAL ENGINEERING SERVICES	0.00% \$0
CONSTRUCTION ENGINEERING	3.21% \$45,000
ENGINEERING SUBTOTAL	\$150,000
PLANNING & STUDIES SUBTOTAL	\$0
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0
EQUIPMENT & FACILITIES SUBTOTAL	\$0
ADMIN // LEGAL/BONDING	\$25,000
ADMIN // FINANCIAL CONSULTANT	\$0
ADMIN SUBTOTAL	\$25,000
OTHER ISSUES:	

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

UINTAH

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$120,433,353 // \$87,820,600 (\$.73) \$56,920,600 // 64.8% \$30,900,000 // 35.2%

GRANT \$ / %

LOAN \$ / %

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$3,299,000	\$3,604,000	73.7%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Water & Sewer Studies	2027	\$50,000 // \$ (100% // 0%)	0.0%	0	50% Ashley Valley W&SID
Sewer System Enhancements & Fire F	2027	\$ // \$ (100% //)			0% Ashley Valley W&SID
Sewer Cleaner & Vacuum System Truc	2023	\$400,000 // \$ (100% // 0%)	0.0%	0	71% Ashley Valley Water
3500 S & Stubbs Sewer Lift Stations R	2021	\$ // \$140,000 (0% // 100%)	1.5%	30	15% Ashley Valley Water and Sew
Water Treatment Plant Expansion & 1C	2021	\$842,000 // \$843,000 (50% // 50%)	0.5%	30	100% Ashley Valley Water
500 W Sewer Improvements	2020	\$1,045,000 // \$1,044,000 (50% // 50%)	0.0%	30	100% Ashley Valley Water
3500 S & Stubbs Sewer Lift Stations R	2020	\$ // \$660,000 (0% // 100%)	1.5%	30	100% Ashley Valley Water
Water Master Plan Update	2020	\$45,000 // \$ (100% // 0%)			50% Ashley Valley Water
Fire Hydrant and Flow Upgrades	2017	\$667,000 // \$667,000 (50% // 50%)	2.5%	30	100% Ashley Valley Water
Sewer Improvements	2016	\$250,000 // \$250,000 (50% // 50%)	2.5%	30	100% Ashley Valley Water

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: Richfield City (2249)
 TITLE: Fire Department Truck
 POPULATION: 8,224

DESCRIPTION: This project consists of the purchase of a Pierce PUC tilt cab emergency response vehicle with a pump capacity of up to 2000 gallons per minute providing big pump, foam and CAFS capabilities, chassis and body, right down to the pump. Applicant Cash \$300,000; Sevier County \$300,000.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$600,000								\$600,000
LOAN	0%	\$0	30%	\$180,000	65%	\$390,000	100%	\$600,000	0% \$0
GRANT	100%	\$600,000	70%	\$420,000	35%	\$210,000	0%	\$0	100% \$600,000
INTEREST RATE	0.0%		0.5%		2.5%		4.0%		
TERM	0		15		15		15		
ANNUAL PAYMENT			\$12,486		\$31,499		\$53,965		
RETURN TO CIB	\$0		\$187,284		\$472,484		\$809,470		\$0

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	50.0%		
NON-CIB FUNDS	\$600,000		
APPLICANT CASH	\$300,000		
APPLICANT IN-KIND			
OTHER LOCAL CASH	\$300,000	OTHER LOCAL IN-KIND	\$0
FEDERAL GRANT	\$0	FEDERAL LOAN	\$0
STATE GRANT	\$0	STATE LOAN	\$0
FACTOR	PERFORMANCE	POINTS POSSIBLE	
PRODUCTION	\$15,383,693	32 / 32	
PUBLIC LANDS %	80.7%	15 / 30	
POPULATION	8,224	6 / 8	
CURRENT TAXES	\$1,066,725	0 / 5	
PROJECT TYPE	Firetrucks	9 / 12	
RATES AS % OF MAGI	No Rate	/ 3	
EXT FUNDING %	50.0%	5 / 10	
		67 / 100	

PROJECT BUDGET TOTAL	\$1,200,000	
TOTAL CONSTRUCTION	\$42,000	
CONTINGENCY	\$42,000	
CONSTRUCTION SUBTOTAL	\$42,000	
PRE-CONSTRUCTION ENGINEERING	0.00%	\$0
SPECIAL ENGINEERING SERVICES	0.00%	\$0
CONSTRUCTION ENGINEERING	0.00%	\$0
ENGINEERING SUBTOTAL	0.00%	\$0
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0	
EQUIPMENT & FACILITIES SUBTOTAL	\$1,158,000	
ADMIN // LEGAL/BONDING	\$0	
ADMIN // FINANCIAL CONSULTANT	\$0	
ADMIN SUBTOTAL	\$0	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

SEVIER

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$15,383,693 // \$56,018,418 (\$3.64)

GRANT \$ / %

\$35,890,418 // 64.1%

LOAN \$ / %

\$20,128,000 // 35.9%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$11,451,111	\$10,968,000	41.2%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB%	ENTITY
Fire Department Truck	2027	\$ // \$ (100% //)			0%	Richfield City
General Plan & Transportation Capital	2025	\$30,000 // \$ (100% // 0%)			50%	Richfield City
Spring & Culinary Water Improvement	2023	\$2,519,611 // \$1,680,000 (60% // 40%)	1.0%	30	84%	Richfield City
Culinary Water & Sanitary Sewer Capit	2023	\$35,000 // \$ (100% // 0%)			50%	Richfield City
Sewer Lagoon Rehabilitation	2021	\$6,148,000 // \$6,200,000 (50% // 50%)	1.0%	25	95%	Richfield City
2019 Street Improvements	2019	\$2,025,000 // \$2,025,000 (50% // 50%)	2.5%	10	100%	Richfield City
Sanitary Capital Facilities Plan	2018	\$26,500 // \$ (100% // 0%)			50%	Richfield City
1300 & 800 South street improvement	2017	\$350,000 // \$245,000 (59% // 41%)	1.5%	10	53%	Richfield City
New Fire Engine	2015	\$317,000 // \$318,000 (50% // 50%)	1.5%	10	100%	Richfield City
Airport Improvements - SUPP	2014	\$ // \$500,000 (0% // 100%)	0.0%	30	2%	Richfield City

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
APPLICANT: Glenwood Town (2250)
TITLE: Culinary Water System Improvements
POPULATION: 474

DESCRIPTION: This project consists of water system improvements to include drilling a new well, constructing a new well house with well equipment and controls, constructing a new concrete water storage tank and site work, redeveloping the Glenwood Spring, installing 212 radio read meters and software, 950 linear feet of 8-inch water pipe, 620 linear feet of 10-inch water pipe, 750 linear feet of 12-inch water pipe, 4 each 10-inch gate valves, 2 each 12-inch gate valves, rights of way, permitting, engineering and bonding.

	REQUESTED	MINIMUM	MEDIAN	MAXIMUM	AS ADVANCED
CIB FUNDING REQUEST	\$3,430,000				\$3,430,000
LOAN	30% \$1,029,000	20% \$686,000	60% \$2,058,000	100% \$3,430,000	50% \$1,715,000
GRANT	70% \$2,401,000	80% \$2,744,000	40% \$1,372,000	0% \$0	50% \$1,715,000
INTEREST RATE	0.5%	0.5%	2.5%	4.0%	0.5%
TERM	30	30	30	30	30
ANNUAL PAYMENT	\$37,022	\$24,682	\$98,326	\$198,357	\$61,704
RETURN TO CIB	\$1,110,669	\$740,446	\$2,949,792	\$5,950,717	\$1,851,115

EXEMPTIONS

CURRENT MAGI 0.95% / 1.75% of MAGI
DEQ RECOMMENDATION 100% Loan @ 0.00% for 25 Years
changes payment to 0.00% / 1.75% of MAGI

COST SHARING	9.3%
NON-CIB FUNDS	\$350,000
APPLICANT CASH	\$350,000
APPLICANT IN-KIND	\$0
OTHER LOCAL CASH	\$0
FEDERAL GRANT	\$0
STATE GRANT	\$0
FACTOR	PERFORMANCE POINTS POSSIBLE
PRODUCTION	\$15,383,693 32 / 32
PUBLIC LANDS %	80.7% 15 / 30
POPULATION	474 8 / 8
CURRENT TAXES	\$23,571 4 / 5
PROJECT TYPE	Culinary water 12 / 12
RATES AS % OF MAGI	0.58% 1 / 3
EXT FUNDING %	9.3% 3 / 10
	75 / 100

PROJECT BUDGET TOTAL	\$3,780,000
TOTAL CONSTRUCTION	\$3,200,000
CONTINGENCY	\$0
CONSTRUCTION SUBTOTAL	\$3,200,000
PRE-CONSTRUCTION ENGINEERING	6.61% \$250,000
SPECIAL ENGINEERING SERVICES	0.00% \$0
CONSTRUCTION ENGINEERING	7.28% \$275,000
ENGINEERING SUBTOTAL	\$525,000
PLANNING & STUDIES SUBTOTAL	\$20,000
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$20,000
EQUIPMENT & FACILITIES SUBTOTAL	\$0
ADMIN // LEGAL/BONDING	\$15,000
ADMIN // FINANCIAL CONSULTANT	\$0
ADMIN SUBTOTAL	\$15,000
OTHER ISSUES:	

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

SEVIER

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$15,383,693 // \$56,018,418 (\$3.64) \$35,890,418 // 64.1% \$20,128,000 // 35.9%

GRANT \$ / %

LOAN \$ / %

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$2,755,549	\$808,000	68.8%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Culinary Water System Improvements	2027	\$ // \$ (100% //)			0% Glenwood Town
2024 Pavement Project	2025	\$222,549 // \$127,000 (64% // 36%)	1.0%	10	100% Glenwood Town
Master Plan	2023	\$20,000 // \$ (100% // 0%)			50% Glenwood Town
Main Street Improvements	2021	\$490,000 // \$265,000 (65% // 35%)	0.5%	10	100% Glenwood Town
Debris Basin Rehabilitation	2018	\$1,000,000 // \$ (100% // 0%)			42% Glenwood Town
Road Imp - Bridge replacement	2014	\$352,000 // \$150,000 (70% // 30%)	0.0%	10	94% Glenwood Town
Drainage Control Master Plan	2013	\$30,000 // \$ (100% // 0%)			50% Glenwood Town
Bldgs - maintenance, community	2007	\$300,000 // \$ (100% // 0%)			78% Glenwood Town
Buildings - town office SUPP	2007	\$45,000 // \$ (100% // 0%)			100% Glenwood Town
Water	2007	\$221,000 // \$221,000 (50% // 50%)	0.0%	30	100% Glenwood Town
Bldgs - New Town Office/backhoe	2002	\$75,000 // \$45,000 (63% // 38%)	0.0%	20	69% Glenwood Town

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
APPLICANT: Annabella Town (2248)
TITLE: Town Culinary Water Improvements
POPULATION: 836

DESCRIPTION: This project consists of culinary water system improvements for the Town of Annabella to include redrilling the 600 South well, constructing a booster station, installing/replacing approximately 7,800 linear feet of 8-inch water pipe to create the pressure zone boundary along 300 South, installing/replacing 2000 linear feet of 4-inch water pipe, power service improvements to the booster station building, well pump, controls and equipment, well building improvements, booster pump skid and controls, new fire pump, new pump house, road repair, purchasing a backup generator for the booster station, environmental studies, NEPA, permitting, rights of way, engineering and bonding.

	REQUESTED	MINIMUM	MEDIAN	MAXIMUM	AS ADVANCED
CIB FUNDING REQUEST	\$3,000,000				\$3,000,000
LOAN	20% \$600,000	20% \$600,000	60% \$1,800,000	100% \$3,000,000	30% \$900,000
GRANT	80% \$2,400,000	80% \$2,400,000	40% \$1,200,000	0% \$0	70% \$2,100,000
INTEREST RATE	0.5%	0.5%	2.5%	4.0%	1.0%
TERM	30	30	30	30	30
ANNUAL PAYMENT	\$21,587	\$21,587	\$86,000	\$173,490	\$34,873
RETURN TO CIB	\$647,621	\$647,621	\$2,579,993	\$5,204,709	\$1,046,199

EXEMPTIONS

CURRENT MAGI 158.00% / 1.75% of MAGI
DEQ RECOMMENDATION 50% Loan @ 0.00% for 30 Years
changes payment to 0.00% / 1.75% of MAGI

COST SHARING	0.0%
NON-CIB FUNDS	\$0
APPLICANT CASH	\$0
APPLICANT IN-KIND	\$0
OTHER LOCAL CASH	\$0
FEDERAL GRANT	\$0
STATE GRANT	\$0

FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$15,383,693	32 / 32
PUBLIC LANDS %	80.7%	15 / 30
POPULATION	836	8 / 8
CURRENT TAXES	\$27,531	4 / 5
PROJECT TYPE	Culinary water	12 / 12
RATES AS % OF MAGI	103.00%	3 / 3
EXT FUNDING %	0.0%	0 / 10
		74 / 100

PROJECT BUDGET TOTAL	\$3,000,000
TOTAL CONSTRUCTION	\$2,560,000
CONTINGENCY	\$335,000
CONSTRUCTION SUBTOTAL	\$2,560,000
PRE-CONSTRUCTION ENGINEERING	6.00% \$180,000
SPECIAL ENGINEERING SERVICES	0.00% \$0
CONSTRUCTION ENGINEERING	6.83% \$205,000
ENGINEERING SUBTOTAL	12.83% \$385,000
PLANNING & STUDIES SUBTOTAL	\$35,000
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$10,000
EQUIPMENT & FACILITIES SUBTOTAL	\$0
ADMIN // LEGAL/BONDING	\$10,000
ADMIN // FINANCIAL CONSULTANT	\$0
ADMIN SUBTOTAL	\$10,000
OTHER ISSUES:	

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

SEVIER

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$15,383,693 // \$56,018,418 (\$3.64)

GRANT \$ / %

\$35,890,418 // 64.1%

LOAN \$ / %

\$20,128,000 // 35.9%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$2,557,333	\$1,137,000	47.2%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Town Culinary Water Improvements	2027	\$ // \$ (100% //)			0% Annabella Town
Water Master Plan	2026	\$18,000 // \$ (100% // 0%)			50% Annabella Town
Road Improvements	2021	\$933,333 // \$400,000 (70% // 30%)	0.5%	10	56% Annabella Town
Capital Facilities Plan	2018	\$30,000 // \$ (100% // 0%)			50% Annabella Town
Flood Protection & Stormwater Imp	2017	\$156,000 // \$67,000 (70% // 30%)	2.5%	30	100% Annabella Town
Flood Protection & Stormwater Imp	2015	\$1,096,000 // \$470,000 (70% // 30%)	2.5%	30	100% Annabella Town
Storm Drainage Master Plan	2015	\$24,000 // \$ (100% // 0%)			50% Annabella Town
10 Wheel Truck & 1 ton Dump	2014	\$100,000 // \$ (100% // 0%)			95% Annabella Town
Street improvements	2009	\$125,000 // \$125,000 (50% // 50%)	0.0%	10	100% Annabella Town
Bldgs - Town Hall Com Ctr SUPP	2008	\$75,000 // \$75,000 (50% // 50%)	0.0%	20	100% Annabella Town

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
APPLICANT: Central Valley Town (2251)
TITLE: Culinary Water Improvements
POPULATION: 647

DESCRIPTION: This project consists of water system improvements to include exploratory excavation, the redevelopment of Tunnel Springs, upsizing the existing booster station, renovations to the booster station building, booster pumps and controls, new generator and transfer switch, installation of chlorination equipment at the Downtown Well, repair to water tank 2 lid, new drain station, 3,000 linear feet of 8-inch water pipe, 14,600 linear feet of 10-inch water pipe, 5 new fire hydrants, 20 new 8-inch gate valves, 25 new 10-inch gate valves, road repair, Sevier River Crossing appurtenances, Annabella Canal Crossing appurtenances, permitting, rights of way, engineering and bonding.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$4,125,000								\$4,125,000
LOAN	20%	\$825,000	20%	\$825,000	60%	\$2,475,000	100%	\$4,125,000	50% \$2,062,000
GRANT	80%	\$3,300,000	80%	\$3,300,000	40%	\$1,650,000	0%	\$0	50% \$2,063,000
INTEREST RATE	0.5%		0.5%		2.5%		4.0%		0.5%
TERM	30		30		30		30		30
ANNUAL PAYMENT	\$29,683		\$29,683		\$118,250		\$238,549		\$74,189
RETURN TO CIB	\$890,478		\$890,478		\$3,547,490		\$7,156,475		\$2,225,656

EXEMPTIONS

CURRENT MAGI 190.00% / 1.75% of MAGI
DEQ RECOMMENDATION 25% Loan @ 0.00% for 30 Years
changes payment to 0.00% / 1.75% of MAGI

COST SHARING	0.0%		
NON-CIB FUNDS	\$0		
APPLICANT CASH	\$0		
APPLICANT IN-KIND	\$0		
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND	\$0
FEDERAL GRANT	\$0	FEDERAL LOAN	\$0
STATE GRANT	\$0	STATE LOAN	\$0

FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$15,383,693	32 / 32
PUBLIC LANDS %	80.7%	15 / 30
POPULATION	647	8 / 8
CURRENT TAXES	\$49,267	4 / 5
PROJECT TYPE	Culinary water	12 / 12
RATES AS % OF MAGI	135.00%	3 / 3
EXT FUNDING %	0.0%	0 / 10
		74 / 100

PROJECT BUDGET TOTAL	\$4,125,000	
TOTAL CONSTRUCTION	\$3,500,000	
CONTINGENCY	\$450,000	
CONSTRUCTION SUBTOTAL	\$3,500,000	
PRE-CONSTRUCTION ENGINEERING	6.06%	\$250,000
SPECIAL ENGINEERING SERVICES	2.18%	\$90,000
CONSTRUCTION ENGINEERING	6.67%	\$275,000
ENGINEERING SUBTOTAL	14.91%	\$615,000
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0	
EQUIPMENT & FACILITIES SUBTOTAL	\$0	
ADMIN // LEGAL/BONDING	\$10,000	
ADMIN // FINANCIAL CONSULTANT		
ADMIN SUBTOTAL	\$10,000	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

SEVIER

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$15,383,693 // \$56,018,418 (\$3.64)

GRANT \$ / %

\$35,890,418 // 64.1%

LOAN \$ / %

\$20,128,000 // 35.9%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$5,187,694	\$1,050,000	75.8%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB%	ENTITY
Culinary Water Improvements	2027	\$ // \$ (100% //)			0%	Central Valley Town
2025 Roadway Improvements	2025	\$287,394 // \$ (100% // 0%)	0.0%	0	25%	Central Valley Town
2020 Street Improvements	2020	\$1,326,000 // \$ (100% // 0%)			60%	Central Valley Town
Water Study	2017	\$7,800 // \$ (100% // 0%)			50%	Central Valley Town
Street Improvements	2016	\$2,585,000 // \$250,000 (91% // 9%)	2.5%	10	99%	Central Valley Town
Recreation - Central Valley Splash	2015	\$60,000 // \$ (100% // 0%)			57%	Central Valley Town
Street Mgmnt and Improvement Plan	2015	\$13,000 // \$ (100% // 0%)			50%	Central Valley Town
Park project	2012	\$96,000 // \$ (100% // 0%)			43%	Central Valley Town
Study - Sewer System Imp	2011	\$17,500 // \$ (100% // 0%)			50%	Central Valley Town
Water system improvements	2009	\$500,000 // \$800,000 (38% // 62%)	0.0%	30	100%	Central Valley Town
Street Imp - Equipment SUPP	2007	\$295,000 // \$ (100% // 0%)			100%	Central Valley Town

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: Green River City (2253)
 TITLE: Capital Facility Plan
 POPULATION: 902

DESCRIPTION: This project consists of updating the 2013 capital facilities plan for Green River City to include culinary water distribution, culinary treatment, sewer collection, wastewater treatment, stormwater drainage, and the municipal street network through data collection & surveying, mapping existing utility lines, treatment facilities, and roadways to identify current failure points, capacity bottlenecks, and structural inadequacies, community input on localized utility service interruptions, road degradation, and flooding behavior, building engineering models to simulate modern flow demands, treatment capacities, traffic loads, and storm scenarios, a comprehensive, prioritized list of specific future construction projects across all five infrastructure sectors, a final master plan which will provide recommendations, priority rankings, accurate projected costs, funding strategies, and technical figures.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$79,982								\$79,982
LOAN	0%	\$0	20%	\$0	60%	\$0	100%	\$0	0% \$0
GRANT	100%	\$79,982	80%	\$79,982	40%	\$79,982	0%	\$79,982	100% \$79,982
INTEREST RATE	0.0%		0.5%		2.5%		4.0%		
TERM	0		0		0		0		
ANNUAL PAYMENT									
RETURN TO CIB	\$0		\$0		\$0		\$0		\$0

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	50.0%	
NON-CIB FUNDS	\$79,982	
APPLICANT CASH	\$79,982	
APPLICANT IN-KIND	\$0	
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND \$0
FEDERAL GRANT	\$0	FEDERAL LOAN \$0
STATE GRANT	\$0	STATE LOAN \$0
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$10,902,438	24 / 32
PUBLIC LANDS %	91.7%	30 / 30
POPULATION	902	8 / 8
CURRENT TAXES	\$318,295	2 / 5
PROJECT TYPE	Plans & Studies	6 / 12
RATES AS % OF MAGI	No Rate	/ 3
EXT FUNDING %	50.0%	5 / 10
		75 / 100

PROJECT BUDGET TOTAL	\$159,964
TOTAL CONSTRUCTION	\$0
CONTINGENCY	\$0
CONSTRUCTION SUBTOTAL	\$0
PRE-CONSTRUCTION ENGINEERING	0.00% \$0
SPECIAL ENGINEERING SERVICES	0.00% \$0
CONSTRUCTION ENGINEERING	0.00% \$0
ENGINEERING SUBTOTAL	0.00% \$0
PLANNING & STUDIES SUBTOTAL	\$159,964
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0
EQUIPMENT & FACILITIES SUBTOTAL	\$0
ADMIN // LEGAL/BONDING	\$0
ADMIN // FINANCIAL CONSULTANT	\$0
ADMIN SUBTOTAL	\$0
OTHER ISSUES:	

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

EMERY

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$10,902,438 // \$26,894,200 (\$2.47) \$16,064,200 // 59.7% \$10,830,000 // 40.3%

GRANT \$ / %

LOAN \$ / %

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$4,910,210	\$4,095,000	90.8%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Stormwater Master Plan Capital Facili	2027 2027	\$ // \$ (100% //) \$ // \$ (100% //)			0% 0% Green River City Gre
Sewer Collection System Improvemen	2024	\$2,441,000 // \$2,440,000 (50% // 50)	0.5%	20	100% Green River City
Canal Commons Off-site Infrastructur	2021	\$121,000 // \$ (100% // 0%)	0.0%	0	100% Green River City
River Enhancements Phase 1	2021	\$ // \$300,000 (0% // 100%)	0.5%	30	51% Green River City
Water Distribution System Evaluation	2021	\$56,625 // \$ (100% // 0%)	0.0%	0	50% Green River City
Mini Excavator, Trailer, 2 trucks	2019	\$ // \$120,000 (0% // 100%)	2.5%	10	61% Green River City
New Public Safety Building	2018	\$1,235,000 // \$1,235,000 (50% // 50)	2.0%	30	98% Green River City
Natural Gas Study	2017	\$45,000 // \$ (100% // 0%)			38% Green River City
Water, Sewer, Drainage Improvements	2016	\$331,585 // \$ (100% // 0%)			50% Green River City
Sewer Imp - sewer lagoon	2013	\$650,000 // \$ (100% // 0%)			100% Green River City
Utilities Systems Master Plan	2013	\$30,000 // \$ (100% // 0%)			50% Green River City

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: Helper City (2254)
 TITLE: Road Maintenance including Crack & Seal/Micro Surfacing
 POPULATION: 2,112

DESCRIPTION: This project consists of the Helper City 2026 roadway maintenance to include 35,150 square yards of ½ inch hot mix asphalt, 35,150 square yards of 2-inch thick mill asphalt, 152,678 square yards of micro surfacing, crack sealing as needed, design, engineering and bonding

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$1,656,000								\$1,656,000
LOAN	50%	\$828,000	40%	\$663,000	70%	\$1,160,000	100%	\$1,656,000	50% \$828,000
GRANT	50%	\$828,000	60%	\$993,000	30%	\$496,000	0%	\$0	50% \$828,000
INTEREST RATE	3.0%		1.0%		2.5%		4.0%		3.0%
TERM	10		15		15		15		10
ANNUAL PAYMENT	\$97,067		\$47,818		\$93,689		\$148,942		\$97,067
RETURN TO CIB	\$970,669		\$717,271		\$1,405,336		\$2,234,137		\$970,669

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	2.4%	
NON-CIB FUNDS	\$40,000	
APPLICANT CASH	\$20,000	
APPLICANT IN-KIND	\$20,000	
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND \$0
FEDERAL GRANT	\$0	FEDERAL LOAN \$0
STATE GRANT	\$0	STATE LOAN \$0
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$10,670,495	24 / 32
PUBLIC LANDS %	61.1%	8 / 30
POPULATION	2,112	6 / 8
CURRENT TAXES	\$268,030	2 / 5
PROJECT TYPE	Transportation (roads, bridges)	9 / 12
RATES AS % OF MAGI	No Rate	/ 3
EXT FUNDING %	2.4%	3 / 10
		52 / 100

PROJECT BUDGET TOTAL	\$1,696,000	
TOTAL CONSTRUCTION	\$1,579,000	
CONTINGENCY	\$144,000	
CONSTRUCTION SUBTOTAL	\$1,579,000	
PRE-CONSTRUCTION ENGINEERING	2.06%	\$35,000
SPECIAL ENGINEERING SERVICES	0.00%	\$0
CONSTRUCTION ENGINEERING	4.13%	\$70,000
ENGINEERING SUBTOTAL	6.19%	\$105,000
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0	
EQUIPMENT & FACILITIES SUBTOTAL	\$0	
ADMIN // LEGAL/BONDING	\$12,000	
ADMIN // FINANCIAL CONSULTANT	\$0	
ADMIN SUBTOTAL	\$12,000	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

CARBON

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$10,670,495 // \$18,854,260 (\$1.77)

GRANT \$ / %

\$13,792,260 // 73.2%

LOAN \$ / %

\$5,062,000 // 26.8%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$10,859,000	\$14,412,000	96.3%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Road Maintenance including Crack & Seal	2027 2027	\$ // \$ (100% //) \$ // \$ (100% //)			0% 0% Helper City Helper C
Public Works Garage	2024	\$233,000 // \$519,000 (31% // 69%)	0.0%	30	89% Helper City
Rescue Vehicle	2019	\$232,000 // \$232,000 (50% // 50%)	2.5%	15	90% Helper City
New Police Vehicle	2017	\$20,000 // \$ (100% // 0%)			57% Helper City
Storm Drain Construction SUPP	2015	\$3,150,000 // \$ (100% // 0%)			100% Helper City
Utilities Master Plan	2012	\$74,000 // \$ (100% // 0%)			50% Helper City
Water - Spring Development	2012	\$ // \$1,011,000 (0% // 100%)	0.0%	30	100% Helper City
Water System Improvements	2012	\$ // \$7,000,000 (0% // 100%)	2.5%	30	100% Helper City
Sewer System Improvements	2012	\$ // \$5,500,000 (0% // 100%)	2.5%	30	100% Helper City
Storm Drain Construction	2012	\$7,000,000 // \$ (100% // 0%)			100% Helper City
Cultural/Rec - Helper Museum	2010	\$150,000 // \$150,000 (50% // 50%)	0.0%	30	29% Helper City

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE:	10/1/2026
APPLICANT:	Helper City (2255)
TITLE:	Mountain View Cemetery Expansion
POPULATION:	2,112

DESCRIPTION: This project consists of expanding the Mountain View Cemetery in Helper City to include mobilization, site grading, clean up, 7,100 linear feet of 1/2 -inch hot mix asphalt, 880 square feet of 3-inch hot mix asphalt, 132 cubic yards of untreated base course, site grading, 1 new inlet box, 2 cubic yards of 6-inch concrete flatwork, 3 cubic yards of 10-inch water way, 1,220 linear feet of 2-inch water pipe, 232 linear feet of 4-inch water pipe, 18 sprinkler heads, 30 linear feet of 8-inch corrugated metal pipe, 16 cubic yards of rock rip rap, 2 each 10-foot gates, 2 each 12-foot gates, 183 linear feet of chain link fence. 1 metal building, 1 water pump motor, pavement marking, electrical, engineering and bonding.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$433,250								\$433,250
LOAN	50%	\$217,000	50%	\$217,000	75%	\$325,000	100%	\$434,000	50% \$217,000
GRANT	50%	\$216,250	50%	\$216,250	25%	\$108,250	0%	\$0	50% \$216,250
INTEREST RATE	3.0%		1.0%		2.5%		4.0%		3.0%
TERM	15		30		30		30		15
ANNUAL PAYMENT	\$18,177		\$8,408		\$15,528		\$25,098		\$18,177
RETURN TO CIB	\$272,660		\$252,250		\$465,832		\$752,948		\$272,660

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	4.4%		
NON-CIB FUNDS	\$20,000		
APPLICANT CASH	\$0		
APPLICANT IN-KIND	\$20,000		
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND	\$0
FEDERAL GRANT	\$0	FEDERAL LOAN	\$0
STATE GRANT	\$0	STATE LOAN	\$0
FACTOR	PERFORMANCE	POINTS POSSIBLE	
PRODUCTION	\$10,670,495	24 / 32	
PUBLIC LANDS %	61.1%	8 / 30	
POPULATION	2,112	6 / 8	
CURRENT TAXES	\$268,030	2 / 5	
PROJECT TYPE	Cemetery	0 / 12	
RATES AS % OF MAGI	No Rate	/ 3	
EXT FUNDING %	4.4%	3 / 10	
		43 / 100	

PROJECT BUDGET TOTAL	\$453,250	
TOTAL CONSTRUCTION	\$367,459	
CONTINGENCY	\$37,228	
CONSTRUCTION SUBTOTAL	\$367,459	
PRE-CONSTRUCTION ENGINEERING	6.04%	\$27,359
SPECIAL ENGINEERING SERVICES	0.00%	\$0
CONSTRUCTION ENGINEERING	7.76%	\$35,185
ENGINEERING SUBTOTAL	13.80%	\$62,544
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0	
EQUIPMENT & FACILITIES SUBTOTAL	\$0	
ADMIN // LEGAL/BONDING	\$23,247	
ADMIN // FINANCIAL CONSULTANT	\$0	
ADMIN SUBTOTAL	\$23,247	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

CARBON

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$10,670,495 // \$18,854,260 (\$1.77)

GRANT \$ / %

\$13,792,260 // 73.2%

LOAN \$ / %

\$5,062,000 // 26.8%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$10,859,000	\$14,412,000	96.3%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Road Maintenance including Crack & Seal	2027 2027	\$ // \$ (100% //) \$ // \$ (100% //)			0% 0% Helper City Helper C
Public Works Garage	2024	\$233,000 // \$519,000 (31% // 69%)	0.0%	30	89% Helper City
Rescue Vehicle	2019	\$232,000 // \$232,000 (50% // 50%)	2.5%	15	90% Helper City
New Police Vehicle	2017	\$20,000 // \$ (100% // 0%)			57% Helper City
Storm Drain Construction SUPP	2015	\$3,150,000 // \$ (100% // 0%)			100% Helper City
Utilities Master Plan	2012	\$74,000 // \$ (100% // 0%)			50% Helper City
Water - Spring Development	2012	\$ // \$1,011,000 (0% // 100%)	0.0%	30	100% Helper City
Water System Improvements	2012	\$ // \$7,000,000 (0% // 100%)	2.5%	30	100% Helper City
Sewer System Improvements	2012	\$ // \$5,500,000 (0% // 100%)	2.5%	30	100% Helper City
Storm Drain Construction	2012	\$7,000,000 // \$ (100% // 0%)			100% Helper City
Cultural/Rec - Helper Museum	2010	\$150,000 // \$150,000 (50% // 50%)	0.0%	30	29% Helper City

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: Carbon County (2256)
 TITLE: Active Re-Entry Learning and Activity Center
 POPULATION: 20,412

DESCRIPTION: This project consists of the construction of a new 6,900 square foot wood framed building as a new Learning and Activity Center on the existing Active Re-Entry campus at 10 South Fairgrounds Road in Price to include site work, a large, dedicated teaching kitchen, a large assembly space, display corridor to showcase adaptive equipment, assistive technology, and resources, 2 private offices, ADA restrooms, storage, exterior patio, curb, gutter, drainage boxes, pavement marking, signage, utilities, landscaping, design, surveying, geotechnical, engineering and bonding.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$4,500,000								\$4,500,000
LOAN	11%	\$500,000	50%	\$2,250,000	75%	\$3,375,000	100%	\$4,500,000	25% \$1,125,000
GRANT	89%	\$4,000,000	50%	\$2,250,000	25%	\$1,125,000	0%	\$0	75% \$3,375,000
INTEREST RATE	0.5%		1.0%		2.5%		4.0%		0.5%
TERM	30		30		30		30		30
ANNUAL PAYMENT	\$17,989		\$87,183		\$161,250		\$260,235		\$40,476
RETURN TO CIB	\$539,684		\$2,615,498		\$4,837,486		\$7,807,063		\$1,214,288

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	2.2%	
NON-CIB FUNDS	\$100,000	
APPLICANT CASH	\$15,000	
APPLICANT IN-KIND	\$85,000	
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND \$0
FEDERAL GRANT	\$0	FEDERAL LOAN \$0
STATE GRANT	\$0	STATE LOAN \$0
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$10,670,495	24 / 32
PUBLIC LANDS %	61.1%	8 / 30
POPULATION	20,412	4 / 8
CURRENT TAXES	\$5,686,106	3 / 5
PROJECT TYPE	Recreation & Culture	0 / 12
RATES AS % OF MAGI	No Rate	/ 3
EXT FUNDING %	2.2%	3 / 10
		42 / 100

PROJECT BUDGET TOTAL	\$4,600,000	
TOTAL CONSTRUCTION	\$3,931,000	
CONTINGENCY	\$336,000	
CONSTRUCTION SUBTOTAL	\$3,931,000	
PRE-CONSTRUCTION ENGINEERING	7.39%	\$340,000
SPECIAL ENGINEERING SERVICES	1.17%	\$54,000
CONSTRUCTION ENGINEERING	5.11%	\$235,000
ENGINEERING SUBTOTAL	13.67%	\$629,000
PLANNING & STUDIES SUBTOTAL	\$20,000	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0	
EQUIPMENT & FACILITIES SUBTOTAL	\$0	
ADMIN // LEGAL/BONDING	\$10,000	
ADMIN // FINANCIAL CONSULTANT	\$10,000	
ADMIN SUBTOTAL	\$20,000	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY	CIB REVENUE / AWARD (\$ REVENUE TO AWARD)	GRANT \$ / %	LOAN \$ / %
CARBON	\$10,670,495 // \$18,854,260 (\$1.77)	\$13,792,260 // 73.2%	\$5,062,000 // 26.8%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$12,437,000	\$15,834,000	65.6%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Active Re-Entry Learning and Activity (	2027	\$ // \$ (100% //)			0% Carbon County
Spillman Technologies Software for Pi	2024	\$283,000 // \$ (100% // 0%)			50% Carbon County
Ambulance	2020	\$90,500 // \$ (100% // 0%)			50% Carbon County MBA
Remodel 2 Southeast Health Dept Buil	2020	\$1,434,000 // \$1,434,000 (50% // 50%)	2.5%	30	86% Carbon County MBA
New Soccer Fields SUPP	2017	\$287,000 // \$ (100% // 0%)			100% Carbon County MBA
New Soccer Fields	2016	\$552,500 // \$ (100% // 0%)			45% Carbon County MBA
7th District and Juvenile Courts	2016	\$ // \$6,900,000 (0% // 100%)	2.5%	25	50% Carbon County MBA
Road - Nine Mile Canyon - Bridges	2015	\$1,512,000 // \$1,000,000 (60% // 40%)	1.5%	15	100% Carbon County MBA
B & D Road Easements - SITLA	2014	\$40,000 // \$ (100% // 0%)			100% Carbon County MBA
Road- Nine Mile Canyon Paving	2014	\$8,238,000 // \$6,500,000 (56% // 44%)	1.5%	15	89% Carbon County MBA

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: East Carbon City (2257)
 TITLE: Bubble Tank Replacement
 POPULATION: 1,567

DESCRIPTION: This project consists of the construction of a new bolted steel or prestressed concrete 500,000 gallon Storage Tank in compliance with AWWA standards and Utah Division of Drinking Water regulations to include site grading and preparation to receive the new storage structure, installation of inlet, outlet, overflow, and drain piping with appropriate valving and metering, installation of a compliant access hatch, vent, and level instrumentation, protective interior and exterior coatings rated for potable water contact and long-term exterior exposure, site and utility improvements, grading, drainage, access road work as needed to support construction and long-term maintenance access, reconnection of existing water distribution system piping to the new tank, fencing and security measures, site restoration, permitting, engineering and bonding. East Carbon City will provide the demolition and Removal of Existing Tank to include dome shell, foam insulation, and associated mechanical appurtenances after the new tank has been placed into service with Proper disposal of all demolition materials in accordance with applicable environmental and waste management regulations. In-kind \$175,000

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED	
CIB FUNDING REQUEST	\$2,263,000								\$2,263,000	
LOAN	30%	\$678,000	40%	\$906,000	70%	\$1,585,000	100%	\$2,263,000	40%	\$906,000
GRANT	70%	\$1,585,000	60%	\$1,357,000	30%	\$678,000	0%	\$0	60%	\$1,357,000
INTEREST RATE	1.5%		1.0%		2.5%		4.0%		1.0%	
TERM	30		30		30		30		30	
ANNUAL PAYMENT	\$28,231		\$35,106		\$75,728		\$130,870		\$35,106	
RETURN TO CIB	\$846,941		\$1,053,174		\$2,271,827		\$3,926,085		\$1,053,174	

EXEMPTIONS

CURRENT MAGI 111.00% / 1.75% of MAGI
DEQ RECOMMENDATION 100% Loan @ 2.50% for 15 Years
changes payment to 0.00% / 1.75% of MAGI

COST SHARING	7.2%		
NON-CIB FUNDS	\$175,000		
APPLICANT CASH	\$0		
APPLICANT IN-KIND	\$175,000		
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND	\$0
FEDERAL GRANT	\$0	FEDERAL LOAN	\$0
STATE GRANT	\$0	STATE LOAN	\$0

FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$10,670,495	24 / 32
PUBLIC LANDS %	61.1%	8 / 30
POPULATION	1,567	6 / 8
CURRENT TAXES	\$607,019	0 / 5
PROJECT TYPE	Culinary water	12 / 12
RATES AS % OF MAGI	97.00%	3 / 3
EXT FUNDING %	7.2%	3 / 10
		56 / 100

PROJECT BUDGET TOTAL	\$2,438,000	
TOTAL CONSTRUCTION	\$2,088,000	
CONTINGENCY	\$348,000	
CONSTRUCTION SUBTOTAL	\$2,088,000	
PRE-CONSTRUCTION ENGINEERING	6.03%	\$147,000
SPECIAL ENGINEERING SERVICES	1.72%	\$42,000
CONSTRUCTION ENGINEERING	5.58%	\$136,000
ENGINEERING SUBTOTAL	13.33%	\$325,000
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0	
EQUIPMENT & FACILITIES SUBTOTAL	\$0	
ADMIN // LEGAL/BONDING	\$25,000	
ADMIN // FINANCIAL CONSULTANT	\$0	
ADMIN SUBTOTAL	\$25,000	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY	CIB REVENUE / AWARD (\$ REVENUE TO AWARD)	GRANT \$ / %	LOAN \$ / %
CARBON	\$10,670,495 // \$18,854,260 (\$1.77)	\$13,792,260 // 73.2%	\$5,062,000 // 26.8%

APPLICANT ASSISTANCE Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$3,427,770	\$1,464,000	68.7%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB%	ENTITY
Bubble Tank Replacement	2027	\$ // \$ (100% //)			0%	East Carbon City
Water Treatment Plant Expansion	2022	\$1,442,000 // \$547,000 (72% // 28%)	0.5%	30	50%	East Carbon City
Ambulance	2019	\$80,000 // \$ (100% // 0%)			41%	East Carbon City
Drainage Imp - Standing Water Solutio	2018	\$36,130 // \$ (100% // 0%)			87%	East Carbon City
Sidewalk Improvements Withdrawn 7/	2016	\$764,640 // \$192,000 (80% // 20%)	1.5%	30	99%	East Carbon City
Water meter upgrades	2015	\$ // \$311,000 (0% // 100%)	1.5%	20	100%	East Carbon City
Water System improvements	2015	\$256,000 // \$ (100% // 0%)			100%	East Carbon City
Hwy 123 Waterline Replacement	2014	\$290,000 // \$ (100% // 0%)			100%	East Carbon City
East Carbon/Sunnyside Water	2013	\$289,000 // \$ (100% // 0%)			100%	East Carbon City
New Cemetery	2012	\$ // \$414,000 (0% // 100%)	2.5%	30	83%	East Carbon City
Water sys imp - treatment plant II	2010	\$270,000 // \$ (100% // 0%)			90%	East Carbon City

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: Price River Water Improvement District (2258)
 TITLE: Drinking Water Distribution System Master Plan
 POPULATION: 5,900

DESCRIPTION: This project consists of a water master plan to identify existing deficiencies within the distribution system, evaluate potential alternatives, and develop a master plan along with a prioritized capital improvement plan which will be focused specifically on the water distribution system and associated infrastructure (not the water treatment plant, water quality, water supply, or water rights) to include, site tours, hydrant testing, mapping data acquisition, review of historical data, identifying 20-year and build out service areas and growth trends, reviewing water production, evaluating water loss, future demands, fire flow demands, environmental reviews, water storage and distribution system evaluation culminating in a written water master plan to guide future system improvements and support reliable and efficient water delivery to the community and the Division of Drinking Water.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$75,000								\$75,000
LOAN	0%	\$0	50%	\$0	75%	\$0	100%	\$0	0% \$0
GRANT	100%	\$75,000	50%	\$75,000	25%	\$75,000	0%	\$75,000	100% \$75,000
INTEREST RATE	0.0%		1.0%		2.5%		4.0%		
TERM	0		0		0		0		
ANNUAL PAYMENT									
RETURN TO CIB	\$0		\$0		\$0		\$0		\$0

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION 100% Loan @ 2.50% for 15 Years

COST SHARING	50.0%		
NON-CIB FUNDS	\$75,000		
APPLICANT CASH	\$75,000		
APPLICANT IN-KIND	\$0		
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND	\$0
FEDERAL GRANT	\$0	FEDERAL LOAN	\$0
STATE GRANT	\$0	STATE LOAN	\$0
FACTOR	PERFORMANCE	POINTS POSSIBLE	
PRODUCTION	\$10,670,495	24 / 32	
PUBLIC LANDS %	61.1%	8 / 30	
POPULATION	5,900	6 / 8	
CURRENT TAXES	\$1,143,528	0 / 5	
PROJECT TYPE	Plans & Studies	6 / 12	
RATES AS % OF MAGI	No Rate	/ 3	
EXT FUNDING %	50.0%	5 / 10	
		49 / 100	

PROJECT BUDGET TOTAL	\$150,000
TOTAL CONSTRUCTION	\$0
CONTINGENCY	\$0
CONSTRUCTION SUBTOTAL	\$0
PRE-CONSTRUCTION ENGINEERING	0.00% \$0
SPECIAL ENGINEERING SERVICES	0.00% \$0
CONSTRUCTION ENGINEERING	0.00% \$0
ENGINEERING SUBTOTAL	0.00% \$0
PLANNING & STUDIES SUBTOTAL	\$150,000
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0
EQUIPMENT & FACILITIES SUBTOTAL	\$0
ADMIN // LEGAL/BONDING	\$0
ADMIN // FINANCIAL CONSULTANT	\$0
ADMIN SUBTOTAL	\$0
OTHER ISSUES:	

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

CARBON

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$10,670,495 // \$18,854,260 (\$1.77) GRANT \$ / % \$13,792,260 // 73.2% LOAN \$ / % \$5,062,000 // 26.8%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$4,828,800	\$10,414,000	82.4%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Drinking Water Distribution System Mt	2027	\$ // \$ (100% //)			0% Price River Water Improvement District
Nutrient Removal Project	2021	\$ // \$3,200,000 (0% // 100%)	1.0%	20	100% Price River Water Improve
Sewer Imp - Pipe Lining	2019	\$ // \$2,000,000 (0% // 100%)	2.5%	20	93% Price River Water Im
Sewer Imp - Pipe Lining	2019	\$ // \$1,100,000 (0% // 100%)	2.5%	20	34% Price River Water Im
Flood Damage - SewerTreatment Plan	2015	\$600,000 // \$ (100% // 0%)			50% Price River Water Im
Water System - Treatment Plant SUPP	2013	\$550,000 // \$550,000 (50% // 50%)	0.0%	20	100% Price River Water Im
Sewer system imp	2011	\$1,000,000 // \$950,000 (51% // 49%)	0.0%	20	98% Price River Water Im
Water System - Treatment Plant	2011	\$2,500,000 // \$2,500,000 (50% // 50%)	0.0%	20	98% Price River Water Im
Sewer system imp - line replacement	2010	\$105,000 // \$ (100% // 0%)			100% Price River Water Im
Water system improvements	2009	\$73,800 // \$114,000 (39% // 61%)	0.0%	20	76% Price River Water Im

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: Gunnison City (2271)
 TITLE: Sewer Master Plan
 POPULATION: 6,872

DESCRIPTION: This project consists of a sewer master plan to include a comprehensive analysis of the Gunnison and Centerfield collection systems through scoping and project initiation, data gathering, growth projections and planning, collection system modeling, treatment and reuse system modeling, system recommendations and long term outlook. Centerfield's collection system recommendations will include repair/rehabilitation, necessary upsizing and new alignments to address sewer capacity issues. Gunnison's collection system recommendations will include infrastructure upgrades (phased out over time), improvements to reliability, and reducing operating costs; Treatment and reuse system recommendations and strategies for lagoon optimization, phase expansion, and treatment innovation. Planning recommendations will be to meet projected loading and regulatory demands to facilitate an updated, written sewer system master plan

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$70,050								\$70,050
LOAN	0%	\$0	40%	\$0	70%	\$0	100%	\$0	0% \$0
GRANT	100%	\$70,050	60%	\$70,050	30%	\$70,050	0%	\$70,050	100% \$70,050
INTEREST RATE	0.0%		1.0%		2.5%		4.0%		
TERM	0		0		0		0		
ANNUAL PAYMENT									
RETURN TO CIB	\$0		\$0		\$0		\$0		\$0

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	50.0%	
NON-CIB FUNDS	\$70,050	
APPLICANT CASH	\$70,050	
APPLICANT IN-KIND	\$0	
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND \$0
FEDERAL GRANT	\$0	FEDERAL LOAN \$0
STATE GRANT	\$0	STATE LOAN \$0
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$7,317,102	24 / 32
PUBLIC LANDS %	57.4%	8 / 30
POPULATION	6,872	6 / 8
CURRENT TAXES	\$310,000	2 / 5
PROJECT TYPE	Plans & Studies	6 / 12
RATES AS % OF MAGI	No Rate	/ 3
EXT FUNDING %	50.0%	5 / 10
		51 / 100

PROJECT BUDGET TOTAL	\$140,100
TOTAL CONSTRUCTION	\$0
CONTINGENCY	\$0
CONSTRUCTION SUBTOTAL	\$0
PRE-CONSTRUCTION ENGINEERING	0.00% \$0
SPECIAL ENGINEERING SERVICES	0.00% \$0
CONSTRUCTION ENGINEERING	0.00% \$0
ENGINEERING SUBTOTAL	0.00% \$0
PLANNING & STUDIES SUBTOTAL	\$140,100
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0
EQUIPMENT & FACILITIES SUBTOTAL	\$0
ADMIN // LEGAL/BONDING	\$0
ADMIN // FINANCIAL CONSULTANT	\$0
ADMIN SUBTOTAL	\$0
OTHER ISSUES:	

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

SANPETE

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$7,317,102 // \$23,257,300 (\$3.18)

GRANT \$ / %

\$12,255,300 // 52.7%

LOAN \$ / %

\$11,002,000 // 47.3%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$2,376,500	\$4,781,000	39.4%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Sewer Master Plan	2027	\$ // \$ (100% //)			0% Gunnison City
Tarr Canyon Well	2026	\$ // \$2,760,000 (0% // 100%)	1.0%	30	22% Gunnison City
Tarr Canyon Well Development Plannin	2024	\$175,000 // \$ (100% // 0%)			50% Gunnison City
Roadway Improvements Supplementa	2022	\$348,000 // \$252,000 (58% // 42%)	1.0%	10	69% Gunnison City
Roadway Improvements	2021	\$1,200,000 // \$880,000 (58% // 42%)	1.0%	10	99% Gunnison City
General Plan & Housing Plan Update	2019	\$10,000 // \$ (100% // 0%)			50% Gunnison City
Sidewalk Improvement Project – new	2018	\$58,500 // \$ (100% // 0%)			75% Gunnison City
Water sys imp/storm drainage study	2012	\$235,000 // \$ (100% // 0%)			44% Gunnison City
Main street revitalization - SUPP	2012	\$ // \$264,000 (0% // 100%)	0.0%	30	47% Gunnison City
Main street revitalization	2011	\$350,000 // \$350,000 (50% // 50%)	0.0%	30	74% Gunnison City
Buildings - new city hall SUPP	2010	\$ // \$275,000 (0% // 100%)	2.5%	30	89% Gunnison City

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: Beaver City MBA (2259)
 TITLE: Beaver City Civic Center/Main Street Plaza
 POPULATION: 3,822

DESCRIPTION: This project consists of demolition of north wing to accommodate the 11,798 square foot City administration/council room addition with offices for the mayor, recorder, treasurer, records storage, conference rooms, reception, and other support spaces, council chambers with safety and security features, AV technology; renovation of the 19,700 square foot west wing to accommodate office and conference rooms, spaces for the City's public works, electric, and recreation departments, electrical, HVAC, AV, insulation, back-up generator and generator building, interior finish upgrades to accommodate code compliance, exterior improvements for aesthetics and code compliance, new rigid insulation and roofing material to meet energy codes, completion of the north side plaza to include sidewalks, planters, and an outdoor classroom, signage, engineering and bonding. A new parking lot will be constructed using LWCF and CPR grant funds along with Beaver City cash in the amount of \$657,596. Other related exterior improvements to be completed separately include a skate park, pickleball courts, and a playground. These amenities will be funded through LWCF and CPR grants along with City cash.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED	
CIB FUNDING REQUEST	\$10,270,000								\$10,270,000	
LOAN	50%	\$5,135,000	50%	\$5,135,000	75%	\$7,703,000	100%	\$10,270,000	70%	\$7,189,000
GRANT	50%	\$5,135,000	50%	\$5,135,000	25%	\$2,567,000	0%	\$0	30%	\$3,081,000
INTEREST RATE	1.0%		1.0%		2.5%		4.0%		1.0%	
TERM	30		30		30		30		30	
ANNUAL PAYMENT	\$198,972		\$198,972		\$368,031		\$593,915		\$278,560	
RETURN TO CIB	\$5,969,147		\$5,969,147		\$11,040,935		\$17,817,454		\$8,356,806	

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	0.4%	
NON-CIB FUNDS	\$40,000	
APPLICANT CASH	\$0	
APPLICANT IN-KIND	\$40,000	
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND \$0
FEDERAL GRANT	\$0	FEDERAL LOAN \$0
STATE GRANT	\$0	STATE LOAN \$0
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$1,684,565	16 / 32
PUBLIC LANDS %	87.3%	23 / 30
POPULATION	3,822	8 / 8
CURRENT TAXES	\$2,276,159	0 / 5
PROJECT TYPE	Non-Essential Buildings	3 / 12
RATES AS % OF MAGI	No Rate	/ 3
EXT FUNDING %	0.4%	0 / 10
		50 / 100

PROJECT BUDGET TOTAL	\$10,310,000	
TOTAL CONSTRUCTION	\$9,090,000	
CONTINGENCY	\$838,000	
CONSTRUCTION SUBTOTAL	\$9,090,000	
PRE-CONSTRUCTION ENGINEERING	5.93%	\$611,000
SPECIAL ENGINEERING SERVICES	0.28%	\$29,000
CONSTRUCTION ENGINEERING	5.45%	\$562,000
ENGINEERING SUBTOTAL	11.66%	\$1,202,000
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0	
EQUIPMENT & FACILITIES SUBTOTAL	\$0	
ADMIN // LEGAL/BONDING	\$18,000	
ADMIN // FINANCIAL CONSULTANT		
ADMIN SUBTOTAL	\$18,000	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

BEAVER

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$1,684,565 // \$14,195,000 (\$8.43) GRANT \$ / % \$5,920,000 // 41.7% LOAN \$ / % \$8,275,000 // 58.3%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$0	\$0	0.0%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Beaver City Civic Center/Main Street P	2027	\$ // \$ (100% //)			0% Beaver City MBA

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: Garfield County (2260)
 TITLE: SITLA Road Easements
 POPULATION: 5,300

DESCRIPTION: This project consists of purchasing permanent easements on 73 miles of Class D roads and 9 miles of Class B roads across Utah School and Institutional Trust Lands Administration (SITLA) property within Garfield County to include, easement documentation preparation by SITLA for County and County Counsel review and agreement with the easements, county attorney legal opinion provided to the County that the County has all rights-of-way and easements, certification by county counsel to CIB that the documents grant final easement, all documents are legal, valid, and legally recordable, (There should be sufficient legal language in the agreement to protect the entities involved should an issue arise in the future), documentation signed by SITLA after legal certification, surveying and recording of easements.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED	
CIB FUNDING REQUEST	\$225,000								\$225,000	
LOAN	0%	\$0	40%	\$90,000	70%	\$158,000	100%	\$225,000	0%	\$0
GRANT	100%	\$225,000	60%	\$135,000	30%	\$67,000	0%	\$0	100%	\$225,000
INTEREST RATE	0.0%		1.0%		2.5%		4.0%			
TERM	0		15		15		15			
ANNUAL PAYMENT			\$6,491		\$12,761		\$20,237			
RETURN TO CIB	\$0		\$97,367		\$191,417		\$303,551		\$0	

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	0.0%	
NON-CIB FUNDS	\$0	
APPLICANT CASH	\$0	
APPLICANT IN-KIND	\$0	
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND \$0
FEDERAL GRANT	\$0	FEDERAL LOAN \$0
STATE GRANT	\$0	STATE LOAN \$0
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$949,435	8 / 32
PUBLIC LANDS %	94.8%	30 / 30
POPULATION	5,300	6 / 8
CURRENT TAXES	\$912,414	/ 5
PROJECT TYPE	Transportation (roads, bridges)	9 / 12
RATES AS % OF MAGI	No Rate	/ 3
EXT FUNDING %	0.0%	0 / 10
		53 / 100

PROJECT BUDGET TOTAL	\$225,000	
TOTAL CONSTRUCTION	\$0	
CONTINGENCY	\$0	
CONSTRUCTION SUBTOTAL	\$0	
PRE-CONSTRUCTION ENGINEERING	0.00%	\$0
SPECIAL ENGINEERING SERVICES	17.89%	\$40,250
CONSTRUCTION ENGINEERING	0.00%	
ENGINEERING SUBTOTAL	17.89%	\$40,250
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$184,750	
EQUIPMENT & FACILITIES SUBTOTAL	\$0	
ADMIN // LEGAL/BONDING	\$0	
ADMIN // FINANCIAL CONSULTANT	\$0	
ADMIN SUBTOTAL	\$0	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY	CIB REVENUE / AWARD (\$ REVENUE TO AWARD)	GRANT \$ / %	LOAN \$ / %
GARFIELD	\$949,435 // \$7,436,245 (\$7.83)	\$6,506,245 // 87.5%	\$930,000 // 12.5%

APPLICANT ASSISTANCE Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$3,964,545	\$1,000,000	34.6%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
SITLA Road Easements	2027	\$ // \$ (100% //)			0% Garfield County
Hospital Renovation	2022	\$1,132,545 // \$ (100% // 0%)	0.0%	0	50% Garfield County
New Public Works Building	2017	\$800,000 // \$ (100% // 0%)			63% Garfield County
Garfield Co Nursing Home Renovation	2014	\$500,000 // \$ (100% // 0%)			30% Garfield County
County Courthouse Renovation	2011	\$700,000 // \$ (100% // 0%)			15% Garfield County MB/
New senior ctr / food bank	2009	\$350,000 // \$ (100% // 0%)			40% Garfield County
Plan/Design/Study - powerline corrido	2007	\$37,000 // \$ (100% // 0%)			34% Garfield County
Plan/Design/Study - courthouse renov	2007	\$25,000 // \$ (100% // 0%)			50% Garfield County
Buildings - Purchase	2006	\$95,000 // \$ (100% // 0%)			83% Garfield County
Buildings - Hospital Improvements	2006	\$300,000 // \$1,000,000 (23% // 77%)	0.0%	10	39% Garfield County
Plan/Design/Study - development	2004	\$25,000 // \$ (100% // 0%)			50% Garfield County

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
APPLICANT: Hatch Town (2261)
TITLE: Water System Improvements
POPULATION: 133

DESCRIPTION: This project consists of the construction of a new 200,000-gallon buried concrete culinary water storage tank located near Pass S1 Road on land managed by the Bureau of Land Management, 2,700 linear feet of new distribution lines , system looping to connect tank site to the existing water system near North 100 West, associated improvements necessary to place the facility into service to include valves, fittings, site grading, access improvements, fencing, SCADA/electrical improvements, and other related appurtenances required for a complete and operational culinary water storage and distribution facility, engineering and bonding

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$2,000,000								\$2,000,000
LOAN	0%	\$0	30%	\$600,000	65%	\$1,300,000	100%	\$2,000,000	35% \$700,000
GRANT	100%	\$2,000,000	70%	\$1,400,000	35%	\$700,000	0%	\$0	65% \$1,300,000
INTEREST RATE	0.0%		0.5%		2.5%		4.0%		1.0%
TERM	0		30		30		30		30
ANNUAL PAYMENT			\$21,587		\$62,111		\$115,660		\$27,124
RETURN TO CIB	\$0		\$647,621		\$1,863,328		\$3,469,806		\$813,710

EXEMPTIONS

CURRENT MAGI 114.00% / 1.75% of MAGI
DEQ RECOMMENDATION 25% Loan @ 0.00% for 30 Years
changes payment to 0.00% / 1.75% of MAGI

COST SHARING	0.0%		
NON-CIB FUNDS	\$0		
APPLICANT CASH	\$0		
APPLICANT IN-KIND	\$0		
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND	\$0
FEDERAL GRANT	\$0	FEDERAL LOAN	\$0
STATE GRANT	\$0	STATE LOAN	\$0

FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$949,435	8 / 32
PUBLIC LANDS %	94.8%	30 / 30
POPULATION	133	8 / 8
CURRENT TAXES	\$24,629	4 / 5
PROJECT TYPE	Culinary water	12 / 12
RATES AS % OF MAGI	114.00%	3 / 3
EXT FUNDING %	0.0%	0 / 10
		65 / 100

PROJECT BUDGET TOTAL	\$2,000,000	
TOTAL CONSTRUCTION	\$1,667,000	
CONTINGENCY	\$79,500	
CONSTRUCTION SUBTOTAL	\$1,667,000	
PRE-CONSTRUCTION ENGINEERING	13.75%	\$275,000
SPECIAL ENGINEERING SERVICES	0.40%	\$8,000
CONSTRUCTION ENGINEERING	2.50%	\$50,000
ENGINEERING SUBTOTAL	16.65%	\$333,000
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0	
EQUIPMENT & FACILITIES SUBTOTAL	\$0	
ADMIN // LEGAL/BONDING	\$0	
ADMIN // FINANCIAL CONSULTANT	\$0	
ADMIN SUBTOTAL	\$0	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

GARFIELD

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$949,435 // \$7,436,245 (\$7.83)

GRANT \$ / %

\$6,506,245 // 87.5%

LOAN \$ / %

\$930,000 // 12.5%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$994,000	\$580,000	39.9%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB%	ENTITY
Water System Improvements	2027	\$ // \$ (100% //)			0%	Hatch Town
Drainage Study	2021	\$25,000 // \$ (100% // 0%)			50%	Hatch Town
General Plan	2020	\$15,000 // \$ (100% // 0%)			50%	Hatch Town
Transportation Master Plan	2017	\$5,000 // \$ (100% // 0%)			50%	Hatch Town
Utility and Drainage Study	2016	\$25,000 // \$ (100% // 0%)			50%	Hatch Town
New town hall / community ctr	2009	\$120,000 // \$80,000 (60% // 40%)	0.0%	25	57%	Hatch Town
Water System Improvements	2008	\$710,000 // \$500,000 (59% // 41%)	2.5%	30	100%	Hatch Town
Plan/Design/Study - water	2004	\$4,000 // \$ (100% // 0%)			5%	Hatch Town
Buildings - new fire station	2002	\$90,000 // \$ (100% // 0%)			56%	Hatch Town

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
APPLICANT: Oak City (2262)
TITLE: Culinary Water Well
POPULATION: 665

DESCRIPTION: This project consists of test drilling up to three test wells, design, construction of a municipal groundwater well located north of Oak City near the existing power substation, concrete flatwork, well building, 1,830 linear feet of new culinary water service lines, well site piping, new generator, chlorinator and meter equipment and new booster pump station, 500 linear feet of chain link fencing, engineering and bonding. This project will replace an existing well and bring the system into compliance with DDW source capacity requirements

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED	
CIB FUNDING REQUEST	\$2,275,000								\$2,275,000	
LOAN	66%	\$1,500,000	30%	\$683,000	65%	\$1,479,000	100%	\$2,275,000	66%	\$1,500,000
GRANT	34%	\$775,000	70%	\$1,592,000	35%	\$796,000	0%	\$0	34%	\$775,000
INTEREST RATE	1.5%		0.5%		2.5%		4.0%		1.0%	
TERM	30		30		30		30		30	
ANNUAL PAYMENT	\$62,459		\$24,574		\$70,663		\$131,563		\$58,122	
RETURN TO CIB	\$1,873,763		\$737,208		\$2,119,894		\$3,946,904		\$1,743,665	

EXEMPTIONS

CURRENT MAGI 160.00% / 1.75% of MAGI
DEQ RECOMMENDATION 75% Loan @ 2.50% for 25 Years
changes payment to 0.00% / 1.75% of MAGI

COST SHARING	36.3%	
NON-CIB FUNDS	\$1,299,000	
APPLICANT CASH	\$0	
APPLICANT IN-KIND	\$25,000	
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND \$0
FEDERAL GRANT	\$0	FEDERAL LOAN \$0
STATE GRANT	\$0	STATE LOAN \$1,274,000
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$643,723	8 / 32
PUBLIC LANDS %	85.9%	23 / 30
POPULATION	665	8 / 8
CURRENT TAXES	\$28,000	4 / 5
PROJECT TYPE	Culinary water	12 / 12
RATES AS % OF MAGI	133.00%	3 / 3
EXT FUNDING %	36.3%	5 / 10
		63 / 100

PROJECT BUDGET TOTAL	\$3,574,000	
TOTAL CONSTRUCTION	\$3,147,000	
CONTINGENCY	\$374,000	
CONSTRUCTION SUBTOTAL	\$3,147,000	
PRE-CONSTRUCTION ENGINEERING	4.39%	\$157,000
SPECIAL ENGINEERING SERVICES	0.14%	\$5,000
CONSTRUCTION ENGINEERING	3.78%	\$135,000
ENGINEERING SUBTOTAL	8.31%	\$297,000
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$30,000	
EQUIPMENT & FACILITIES SUBTOTAL	\$90,000	
ADMIN // LEGAL/BONDING	\$10,000	
ADMIN // FINANCIAL CONSULTANT	\$0	
ADMIN SUBTOTAL	\$10,000	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

MILLARD

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$643,723 // \$11,754,000 (\$18.26)

GRANT \$ / %

\$6,054,000 // 51.5%

LOAN \$ / %

\$5,700,000 // 48.5%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$578,500	\$525,000	76.6%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB%	ENTITY
Culinary Water Well	2027	\$ // \$ (100% //)			0%	Oak City
Water Improvements	2017	\$ // \$525,000 (0% // 100%)	2.5%	30	75%	Oak City
General Plan Update	2016	\$12,500 // \$ (100% // 0%)			50%	Oak City
Flood control improvements	2010	\$566,000 // \$ (100% // 0%)			79%	Oak City

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: Rush Valley (2263)
 TITLE: Road Building Acquisition
 POPULATION: 415

10/1

DESCRIPTION: This project consists of the purchase and renovation of a 2,400 square foot building located at 625 West Shambip Road which includes six bay doors to serve as the new Roads Department facility to store roads department vehicles and equipment, provide office space and support operational needs of the Town's road maintenance program.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$300,000								\$300,000
LOAN	0%	\$0	50%	\$150,000	75%	\$225,000	100%	\$300,000	100% \$300,000
GRANT	100%	\$300,000	50%	\$150,000	25%	\$75,000	0%	\$0	0% \$0
INTEREST RATE	0.0%		1.0%		2.5%		4.0%		2.5%
TERM	0		30		30		30		30
ANNUAL PAYMENT			\$5,812		\$10,750		\$17,349		\$14,333
RETURN TO CIB	\$0		\$174,367		\$322,499		\$520,471		\$429,999

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	7.7%	
NON-CIB FUNDS	\$25,000	
APPLICANT CASH	\$25,000	
APPLICANT IN-KIND	\$0	
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND \$0
FEDERAL GRANT	\$0	FEDERAL LOAN \$0
STATE GRANT	\$0	STATE LOAN \$0
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$283,104	8 / 32
PUBLIC LANDS %	89.2%	23 / 30
POPULATION	415	8 / 8
CURRENT TAXES	\$457,595	2 / 5
PROJECT TYPE	Non-Essential Buildings	3 / 12
RATES AS % OF MAGI	No Rate	/ 3
EXT FUNDING %	7.7%	3 / 10
		47 / 100

PROJECT BUDGET TOTAL	\$325,000
TOTAL CONSTRUCTION	\$325,000
CONTINGENCY	\$0
CONSTRUCTION SUBTOTAL	\$325,000
PRE-CONSTRUCTION ENGINEERING	0.00% \$0
SPECIAL ENGINEERING SERVICES	0.00% \$0
CONSTRUCTION ENGINEERING	0.00% \$0
ENGINEERING SUBTOTAL	0.00% \$0
PLANNING & STUDIES SUBTOTAL	\$0
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0
EQUIPMENT & FACILITIES SUBTOTAL	\$0
ADMIN // LEGAL/BONDING	\$0
ADMIN // FINANCIAL CONSULTANT	\$0
ADMIN SUBTOTAL	\$0
OTHER ISSUES:	

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

TOOELE

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$283,104 // \$8,500,000 (\$30.02) \$ // 0.0% \$8,500,000 // 100.0%

GRANT \$ / %

LOAN \$ / %

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT TOTAL CIB LOAN PROJECTS CIB FUNDED

\$0 \$0 0.0%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB%	ENTITY
Road Building Acquisition	2027	\$ // \$ (100% //)			0%	Rush Valley

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: Nephi City LBA (2265)
 TITLE: Nephi City Public Safety Building
 POPULATION: 6,800

DESCRIPTION: This project consists of the design and construction of a 32,000 square foot public safety building to house the Nephi City police department, Utah Highway Patrol, Utah State Driver's License Division, and Adult Parole and Probation to include design, construction, engineering and bonding. Nephi City owns the property in northern Nephi at approximately 1147 North 200 East and 858 North 200 East.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$7,500,000								\$7,500,000
LOAN	100%	\$7,500,000	60%	\$4,500,000	80%	\$6,000,000	100%	\$7,500,000	100% \$7,500,000
GRANT	0%	\$0	40%	\$3,000,000	20%	\$1,500,000	0%	\$0	0% \$0
INTEREST RATE	1.0%		1.5%		3.0%		4.0%		2.0%
TERM	30		30		30		30		30
ANNUAL PAYMENT	\$290,611		\$187,376		\$306,116		\$433,726		\$334,874
RETURN TO CIB	\$8,718,325		\$5,621,290		\$9,183,467		\$13,011,772		\$10,046,233

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	50.0%	
NON-CIB FUNDS	\$7,500,000	
APPLICANT CASH	\$0	
APPLICANT IN-KIND	\$0	
OTHER LOCAL CASH	\$7,500,000	OTHER LOCAL IN-KIND \$0
FEDERAL GRANT	\$0	FEDERAL LOAN \$0
STATE GRANT	\$0	STATE LOAN \$0
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$31,384	0 / 32
PUBLIC LANDS %	82.8%	15 / 30
POPULATION	6,800	6 / 8
CURRENT TAXES	\$463,625	0 / 5
PROJECT TYPE	Public Safety Buildings	6 / 12
RATES AS % OF MAGI	No Rate	/ 3
EXT FUNDING %	50.0%	5 / 10
		32 / 100

PROJECT BUDGET TOTAL	\$15,000,000
TOTAL CONSTRUCTION	\$14,040,000
CONTINGENCY	\$590,000
CONSTRUCTION SUBTOTAL	\$14,040,000
PRE-CONSTRUCTION ENGINEERING	4.07% \$610,000
SPECIAL ENGINEERING SERVICES	0.07% \$10,000
CONSTRUCTION ENGINEERING	2.07% \$310,000
ENGINEERING SUBTOTAL	6.20% \$930,000
PLANNING & STUDIES SUBTOTAL	\$0
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0
EQUIPMENT & FACILITIES SUBTOTAL	\$0
ADMIN // LEGAL/BONDING	\$15,000
ADMIN // FINANCIAL CONSULTANT	\$15,000
ADMIN SUBTOTAL	\$30,000
OTHER ISSUES:	

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

JUAB

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$31,384 // \$4,617,946 (\$147.14) \$2,282,946 // 49.4% \$2,335,000 // 50.6%

GRANT \$ / %

LOAN \$ / %

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$0	\$0	0.0%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Nephi City Public Safety Building	2027	\$ // \$ (100% //)			0% Nephi City LBA

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: Levan Town (2266)
 TITLE: Aquifer Recharge & Water Rights Acquisition
 POPULATION: 862

DESCRIPTION: This project consists of water system improvements to include 80 linear feet of 4-inch PVC pipe, 80 linear feet of 8-inch PVC pipe, an 8-inch gate valve, new meter vault, 100 square yards of road repair, and the purchase of approximately 71.67 acre feet of water rights, engineering and bonding.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED	
CIB FUNDING REQUEST	\$995,000								\$995,000	
LOAN	25%	\$249,000	50%	\$498,000	75%	\$747,000	100%	\$995,000	60%	\$597,000
GRANT	75%	\$746,000	50%	\$497,000	25%	\$248,000	0%	\$0	40%	\$398,000
INTEREST RATE	0.5%		1.0%		2.5%		4.0%		1.5%	
TERM	30		30		30		30		30	
ANNUAL PAYMENT	\$8,959		\$19,297		\$35,690		\$57,541		\$24,859	
RETURN TO CIB	\$268,763		\$578,897		\$1,070,697		\$1,726,228		\$745,758	

EXEMPTIONS

CURRENT MAGI 114.00% / 1.75% of MAGI
DEQ RECOMMENDATION 100% Loan @ 2.50% for 15 Years
changes payment to 0.00% / 1.75% of MAGI

COST SHARING	0.5%	
NON-CIB FUNDS	\$5,000	
APPLICANT CASH	\$5,000	
APPLICANT IN-KIND	\$0	
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND \$0
FEDERAL GRANT	\$0	FEDERAL LOAN \$0
STATE GRANT	\$0	STATE LOAN \$0
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$31,384	0 / 32
PUBLIC LANDS %	82.8%	15 / 30
POPULATION	862	8 / 8
CURRENT TAXES	\$33,599	4 / 5
PROJECT TYPE	Culinary water	12 / 12
RATES AS % OF MAGI	72.00%	3 / 3
EXT FUNDING %	0.5%	0 / 10
		42 / 100

PROJECT BUDGET TOTAL	\$1,000,000	
TOTAL CONSTRUCTION	\$114,000	
CONTINGENCY	\$0	
CONSTRUCTION SUBTOTAL	\$114,000	
PRE-CONSTRUCTION ENGINEERING	1.00%	\$10,000
SPECIAL ENGINEERING SERVICES	0.00%	\$0
CONSTRUCTION ENGINEERING	0.60%	\$6,000
ENGINEERING SUBTOTAL	1.60%	\$16,000
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$860,000	
EQUIPMENT & FACILITIES SUBTOTAL	\$0	
ADMIN // LEGAL/BONDING	\$10,000	
ADMIN // FINANCIAL CONSULTANT	\$0	
ADMIN SUBTOTAL	\$10,000	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY	CIB REVENUE / AWARD (\$ REVENUE TO AWARD)	GRANT \$ / %	LOAN \$ / %
JUAB	\$31,384 // \$4,617,946 (\$147.14)	\$2,282,946 // 49.4%	\$2,335,000 // 50.6%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$845,000	\$409,000	48.6%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Aquifer Recharge & Water Rights Acq.	2027	\$ // \$ (100% //)			0% Levan Town
Dump/Plow Truck	2022	\$84,000 // \$116,000 (42% // 58%)	0.5%	15	72% Levan Town
Utility Shop Building	2020	\$97,000 // \$ (100% // 0%)			92% Levan Town
Main Street Improvements	2013	\$292,000 // \$293,000 (50% // 50%)	0.0%	30	34% Levan Town
Water System Imp - Hwy 28 line	2012	\$95,000 // \$ (100% // 0%)			95% Levan Town
Recreation - park improvements	2011	\$75,000 // \$ (100% // 0%)			94% Levan Town
Emerg Equip - Ambulance	2007	\$65,000 // \$ (100% // 0%)			54% Levan Town
Cemetery Improvements	2005	\$42,000 // \$ (100% // 0%)			65% Levan Town
Irrigation Water	2004	\$95,000 // \$ (100% // 0%)			100% Levan Town

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
APPLICANT: Paragonah Town (2267)
TITLE: Paragonah Roads Project
POPULATION: 590

DESCRIPTION: This project consists of roadway improvements within Paragonah Town to include 10,800 tons of asphalt overlay, patching and leveling, base course on shoulder, waterways, 31,680 square feet of double chip seal at 220 North, 16,800 square feet of double chip seal at 270 North, 6,600 square feet of double chip seal at 600 East, 2,400 square feet of double chip seal at 700 East, remove and replace box culvert, 1,000 cubic yards of base course on roadway shoulders, surveying, engineering and bonding.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$1,875,000								\$1,875,000
LOAN	0%	\$0	50%	\$938,000	75%	\$1,407,000	100%	\$1,875,000	50% \$938,000
GRANT	100%	\$1,875,000	50%	\$937,000	25%	\$468,000	0%	\$0	50% \$937,000
INTEREST RATE	0.0%		1.0%		2.5%		4.0%		1.0%
TERM	0		15		15		15		10
ANNUAL PAYMENT			\$67,652		\$113,638		\$168,640		\$99,036
RETURN TO CIB	\$0		\$1,014,782		\$1,704,576		\$2,529,593		\$990,360

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	38.0%		
NON-CIB FUNDS	\$1,150,000		
APPLICANT CASH	\$0		
APPLICANT IN-KIND	\$0		
OTHER LOCAL CASH	\$150,000	OTHER LOCAL IN-KIND	\$0
FEDERAL GRANT	\$1,000,000	FEDERAL LOAN	\$0
STATE GRANT	\$0	STATE LOAN	\$0
FACTOR	PERFORMANCE	POINTS POSSIBLE	
PRODUCTION	\$603,905	8 / 32	
PUBLIC LANDS %	64.1%	8 / 30	
POPULATION	590	8 / 8	
CURRENT TAXES	\$44,547	4 / 5	
PROJECT TYPE	Transportation (roads, bridges)	9 / 12	
RATES AS % OF MAGI	No Rate	/ 3	
EXT FUNDING %	38.0%	5 / 10	
		42 / 100	

PROJECT BUDGET TOTAL	\$3,025,000	
TOTAL CONSTRUCTION	\$2,675,000	
CONTINGENCY	\$375,000	
CONSTRUCTION SUBTOTAL	\$2,675,000	
PRE-CONSTRUCTION ENGINEERING	6.61%	\$200,000
SPECIAL ENGINEERING SERVICES	1.32%	\$40,000
CONSTRUCTION ENGINEERING	3.64%	\$110,000
ENGINEERING SUBTOTAL	11.57%	\$350,000
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0	
EQUIPMENT & FACILITIES SUBTOTAL	\$0	
ADMIN // LEGAL/BONDING	\$0	
ADMIN // FINANCIAL CONSULTANT	\$0	
ADMIN SUBTOTAL	\$0	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

IRON

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$603,905 // \$3,150,000 (\$5.22)

GRANT \$ / %

\$420,000 // 13.3%

LOAN \$ / %

\$2,730,000 // 86.7%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$501,750	\$0	13.6%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Paragonah Roads Project	2027	\$ // \$ (100% //)			0% Paragonah Town
Water System - Master Plan	2008	\$16,250 // \$ (100% // 0%)			50% Paragonah Town
Water System Improvements	2008	\$400,000 // \$ (100% // 0%)			80% Paragonah Town
Study - Impact fees	2007	\$5,500 // \$ (100% // 0%)			100% Paragonah Town
Public Safety - New Fire Truck	2004	\$80,000 // \$ (100% // 0%)			64% Paragonah Town

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: Parowan City LBA (2268)
 TITLE: Library Remodel
 POPULATION: 3,222

DESCRIPTION: This project consists of renovating Parowan City Library to include replacing or rehabilitation of the existing roof system, repairing water intrusion issues, replacing aging windows and associated framing, replacing HVAC equipment, electrical upgrades to support current technology, computer equipment, office operations, and public meeting space needs, plumbing improvements, replacing non-compliant interior glass to improve public safety and code compliance, repair and upgrade interior finishes, flooring, fixtures and building appurtenances, design, permitting, engineering and bonding

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED	
CIB FUNDING REQUEST	\$475,000								\$475,000	
LOAN	0%	\$0	70%	\$333,000	85%	\$404,000	100%	\$475,000	70%	\$333,000
GRANT	100%	\$475,000	30%	\$142,000	15%	\$71,000	0%	\$0	30%	\$142,000
INTEREST RATE	0.0%		1.5%		3.0%		4.0%		1.5%	
TERM	0		30		30		30		30	
ANNUAL PAYMENT			\$13,866		\$20,612		\$27,469		\$13,866	
RETURN TO CIB	\$0		\$415,975		\$618,353		\$824,079		\$415,975	

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	0.0%	
NON-CIB FUNDS	\$0	
APPLICANT CASH	\$0	
APPLICANT IN-KIND	\$0	
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND \$0
FEDERAL GRANT	\$0	FEDERAL LOAN \$0
STATE GRANT	\$0	STATE LOAN \$0
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$603,905	8 / 32
PUBLIC LANDS %	64.1%	8 / 30
POPULATION	3,222	6 / 8
CURRENT TAXES	\$895,362	0 / 5
PROJECT TYPE	Non-Essential Buildings	3 / 12
RATES AS % OF MAGI	No Rate	/ 3
EXT FUNDING %	0.0%	0 / 10
		25 / 100

PROJECT BUDGET TOTAL	\$475,000
TOTAL CONSTRUCTION	\$400,000
CONTINGENCY	\$50,000
CONSTRUCTION SUBTOTAL	\$400,000
PRE-CONSTRUCTION ENGINEERING	5.26% \$25,000
SPECIAL ENGINEERING SERVICES	5.26% \$25,000
CONSTRUCTION ENGINEERING	0.00% \$0
ENGINEERING SUBTOTAL	10.53% \$50,000
PLANNING & STUDIES SUBTOTAL	\$0
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0
EQUIPMENT & FACILITIES SUBTOTAL	\$0
ADMIN // LEGAL/BONDING	\$16,500
ADMIN // FINANCIAL CONSULTANT	\$8,500
ADMIN SUBTOTAL	\$25,000
OTHER ISSUES:	

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

IRON

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$603,905 // \$3,150,000 (\$5.22)

GRANT \$ / %

\$420,000 // 13.3%

LOAN \$ / %

\$2,730,000 // 86.7%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$0	\$0	0.0%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB% ENTITY
Library Remodel	2027	\$ // \$ (100% //)			0% Parowan City LBA

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 10/1/2026
 APPLICANT: San Juan County Local Building Authority (2273)
 TITLE: Public Safety Building Renovation
 POPULATION: 14,489

183

DESCRIPTION: This project consists of remodeling and expanding the 1977 public safety building in Monticello to include approximately 30,000 square feet of added space in two levels for law enforcement staff, judges, legal staff, new nursing space, additional cells, inmate phone communication space, kitchen, new heating and cooling systems, utilities, plumbing, sewer, drainage, fire sprinkling system, design and engineering.

	REQUESTED	MINIMUM	MEDIAN	MAXIMUM	AS ADVANCED
CIB FUNDING REQUEST	\$8,775,000				\$0
LOAN	77% \$6,775,000	40% \$3,510,000	70% \$6,143,000	100% \$8,775,000	
GRANT	23% \$2,000,000	60% \$5,265,000	30% \$2,632,000	0% \$0	100%
INTEREST RATE	2.0%	1.0%	2.5%	4.0%	
TERM	30	30	30	30	
ANNUAL PAYMENT	\$302,503	\$136,006	\$293,498	\$507,459	
RETURN TO CIB	\$9,075,097	\$4,080,176	\$8,804,941	\$15,223,774	\$0

EXEMPTIONS

CURRENT MAGI
 DEQ RECOMMENDATION

COST SHARING	0.0%	
NON-CIB FUNDS	\$0	
APPLICANT CASH	\$0	
APPLICANT IN-KIND	\$0	
OTHER LOCAL CASH	\$0	OTHER LOCAL IN-KIND
FEDERAL GRANT	\$0	FEDERAL LOAN
STATE GRANT	\$0	STATE LOAN
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$2,538,259	16 / 32
PUBLIC LANDS %	91.9%	30 / 30
POPULATION	14,489	4 / 8
CURRENT TAXES	\$2,725,886	4 / 5
PROJECT TYPE	Public Safety Buildings	6 / 12
RATES AS % OF MAGI	No Rate	/ 3
EXT FUNDING %	0.0%	0 / 10
		60 / 100

PROJECT BUDGET TOTAL	\$8,775,000
TOTAL CONSTRUCTION	\$8,775,000
CONTINGENCY	\$0
CONSTRUCTION SUBTOTAL	\$8,775,000
PRE-CONSTRUCTION ENGINEERING	0.00%
SPECIAL ENGINEERING SERVICES	0.00%
CONSTRUCTION ENGINEERING	0.00%
ENGINEERING SUBTOTAL	0.00%
PLANNING & STUDIES SUBTOTAL	\$0
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0
EQUIPMENT & FACILITIES SUBTOTAL	\$0
ADMIN // LEGAL/BONDING	\$0
ADMIN // FINANCIAL CONSULTANT	\$0
ADMIN SUBTOTAL	\$0
OTHER ISSUES:	

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY	CIB REVENUE / AWARD (\$ REVENUE TO AWARD)	GRANT \$ / %	LOAN \$ / %
SAN JUAN	\$2,538,259 // \$32,734,395 (\$12.9)	\$5,757,395 // 17.6%	\$26,977,000 // 82.4%

APPLICANT ASSISTANCE Last 10 projects; 2000 - Current

TOTAL CIB GRANT	TOTAL CIB LOAN	PROJECTS CIB FUNDED
\$4,689,695	\$21,366,000	100.0%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB%	ENTITY
Public Safety Building Renovation	2027	\$ // \$ (100% //)			0%	San Juan County Local Building Authority
Public Safety Building Renovation	2024	\$4,689,695 // \$21,366,000 (18% // 8:	2.0%	30	100%	San Juan County Lo



PERMANENT COMMUNITY IMPACT FUND SUPPLEMENTAL APPLICATION

Revised January 2026

PERMANENT COMMUNITY IMPACT
FUND
140 East Broadway ~ 1st Floor
SALT LAKE CITY, UTAH 84111
O: 385-341-0199



EMAIL COMPLETE APPLICATIONS TO:
cib@utah.gov

PERMANENT COMMUNITY IMPACT FUND BOARD APPLICATION

PART A. GENERAL INFORMATION (PLEASE USE THE TAB KEY)

PROJECT TITLE: San Juan County Public Safety Building Addition/Remodel

PROJECT LOCATION: Monticello, UT/San Juan County POPULATION: 14,000

APPLICANT ATTENDED TUTORIAL: Y ☒ N ☐

APPLICATION PROVIDED TO SHPO: Y ☐ N ☐ N/A X

APPLICANT AGENCY:

NAME: San Juan County

FEDERAL TAX ID NUMBER: 87-6000305

ADDRESS: 117 S Main Street

CITY: Monticello

COUNTY: UT

ZIP: 84535

CONTACT NAME: Lori Maughan

Must be with the applicant agency and registered in webgrants

PHONE: 435-459-4555

EMAIL:

lmaughan@sanjuancountyut.gov

CELL: 435-459-4555

PRESIDING OFFICIAL // NAME: Lori Maughan

This person shall sign application

TITLE: Commission Chair

PHONE: 435-459-4555

EMAIL:

lmaughan@sanjuancountyut.gov

CLERK / RECORDER // NAME: Lyman Duncan

PHONE: 435-587-4113

EMAIL: lduncan@sanjuancountyut.gov

APPLICANT SUPPORT:

ENGINEER / ARCHITECT // NAME: Jill Jones

COMPANY: AJC Architects

MAILING ADDRESS: 703 East 1700 South

CITY: Salt Lake City

STATE: UT

ZIP: 84105

PHONE: 801-466-8818

EMAIL: jjones@ajcarchitects.com

CELL: 801-178-7337

BOND COUNSEL // NAME: Richard Chamberlain
(OPTIONAL)

COMPANY: Chamberlain Associates

MAILING ADDRESS: 225 North 100 East

CITY: Richfield

STATE: UT

ZIP: 84701

PHONE: 435-896-4461

EMAIL: rchamberlain13@gmail.com

CELL:

FINANCIAL CONSULTANT // NAME:
(OPTIONAL)

COMPANY: Larson and Company

MAILING ADDRESS: 1606 Spanish Fork Parkway, Ste 100

CITY: Spanish Fork

STATE: UT

ZIP: 84660

PHONE: 801-798-3545

EMAIL:

CELL:

PART B. PROPOSED FUNDING

TOTAL ORIGINAL CIB FUNDS REQUESTED

One Lump Sum - Round to the nearest \$1000

26,055,695.00

APPLICANT'S ORIGINAL GRANT/LOAN PACKAGE REQUEST

4,689,695 Grant 21,366,000 Loan @ 2.0% for 30 Years

TOTAL SUPPLEMENTAL CIB FUNDS REQUESTED

One Lump Sum - Round to the nearest \$1000

\$8,775,000

APPLICANT'S SUPPLEMENTAL GRANT/LOAN PACKAGE REQUEST – SAME TERMS AS ORIGINAL FUNDING:

\$2,000,000 Grant \$6,775,000 Loan @ 2.0% for 30 Years

SECURITY FOR LOAN

SOURCE/LESSEE

GENERAL OBLIGATION BOND

REVENUE BOND

BUILDING AUTHORITY LEASE REVENUE BOND

\$6,775,000

CLASS B & C ROAD FUND REVENUE BOND

MINERAL LEASE REVENUE

OTHER (SPECIFY):

TOTAL PROJECT FUNDING

ORIGINAL

SUPPLEMENTAL

APPLICANT CASH		
APPLICANT IN-KIND**		
OTHER LOCAL CASH		
OTHER LOCAL IN-KIND**		
FEDERAL GRANT		
FEDERAL LOAN		
STATE GRANT (DDW, DWQ, - NOT CIB)		
STATE LOAN (DDW, DWQ, - NOT CIB)		
TOTAL REQUESTED CIB FUNDS		
ORIGINAL FUNDING REQUEST	0 \$26,055,695	0 \$8,775,000

ADDITIONAL QUESTIONS

The reason for supplemental requested.

San Juan County was awarded approximately \$26 million in CIB funding in October 2023 for the renovation and expansion of the Public Safety Building. Since that award, the County has worked extensively with its architect to develop the project and obtain more detailed construction estimates. During that time, inflation and significant increases in construction, labor, and building material costs have contributed to a current project estimate of approximately ~~\$31 million.~~ **\$35 million, including design and engineering costs.**

In response, the County has returned to the design process to reduce costs and reprioritize the project rather than simply seeking funding for the increased estimate. The revised design reduces the scope of the court-

related areas and places greater emphasis on correctional capacity and additional inmate housing. This addresses an important public safety need while increasing the facility's ability to generate revenue through the housing of state inmates.

Even with these reductions and design changes, current construction costs exceed the original funding award. The County is therefore requesting supplemental CIB assistance to address the remaining funding gap and complete a project focused on the County's most essential public safety needs and long-term financial sustainability.

To date, the county has spent approx \$1.5m without reimbursement.

If supplemental funding is not authorized, what is the contingency plan?

The county is not aware of any other viable funding options. We're concerned about getting sued by inmates due to the issues with the building, especially the HVAC system.

PART C. PROJECT BUDGET

COST ESTIMATES

INDIVIDUAL OR FIRM RESPONSIBLE

AJC Architects, SIRQ Construction

DATE OF BIDS

9/15/2026

SUPPLEMENTAL CONSTRUCTION BUDGET (THIS REPRESENTS ONLY SUPPLEMENTAL COSTS)

ATTACH DETAILED BUDGET WITH THIS FORM

SUPPLEMENTAL CONSTRUCTION COSTS	
Construction	\$8,775,000
CONTINGENCY	

SUPPLEMENTAL CONSTRUCTION SUBTOTAL PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE. **\$8,775,000**

PRE-CONSTRUCTION ENGINEERING

Preliminary studies, layouts, cost estimates, design drawings, specification & contract documents

SPECIAL ENGINEERING SERVICES

Soil investigations, geotechnical studies, land surveys, environmental evaluations, permitting, water rights and other special investigations

CONSTRUCTION ENGINEERING SERVICES

Representation during construction, special inspections, materials testing and construction phase services

SUPPLEMENTAL ENGINEERING SUBTOTAL PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE. **0**

PLANNING AND STUDIES SUBTOTAL

NEPA, EA, EIS, FEASIBILITY

LAND/EASEMENTS/WATER RIGHT SUBTOTAL

EQUIPMENT & FACILITIES SUBTOTAL

ADMIN // LEGAL / BONDING ONLY

ADMIN // FINANCIAL CONSULTANT

ADMIN SUBTOTAL PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE.

\$0

THIS PAGE IS ONLY SUPPLEMENTAL ... NOT TOTAL

PART E. SUPPLEMENTAL SUBMISSION ATTACHMENT CHECKLIST

☒ **Please attach a current bid or estimate to indicate the increased cost.**

Please describe the project and the reason for supplemental funding. (text box will expand as needed):

[Click here to enter text.](#)

PRESIDING OFFICIAL SIGNATURE

I, _____, the _____ of _____
(TYPED NAME) (TYPED TITLE) (TYPED ORGANIZATION)

do hereby certify the information presented in this application is accurate and correct to the best of my knowledge and this application has been authorized by the applicant agency. Furthermore, I certify that this project will comply with all applicable laws as outlined in R990-8-3 (M) prohibiting discrimination on the basis of race, religion, color, or national origin; sex, age, and disability. This project, when complete, will comply with the Americans with Disabilities Act (ADA).

ORIGINAL SIGNATURE

DATE



3900 North Traverse Mountain Blvd Suite 202
Lehi, UT 84043 801.253.7825

San Juan County Public Safety Remodel & Expansion
Monticello, Utah
Preliminary Schematic Estimate

Addition Size 16,294.00 sf
Remodel Size 41,360.00 sf
Base Estimate Total: \$ 26,766,291 ls
Building Cost SF: 462.99 sf
Project Size SF: 57,812.00 sf
Site SF: 217,800.00 sf
Job Duration: 16.83 mo

Building #1	Quantity			Labor		Material		Subcontractor		Sub Total		
	Amount	UOM	Unit Rate	Amount	Unit Rate	Amount	Unit Rate	Amount	Unit Rate	Amount		
01 00 00 General Requirements				\$ 1,195,825		\$ -		\$ 20,655		\$ 1,216,480		21.10 sf
02 00 00 Existing Conditions				\$ -		\$ -		\$ 321,834		\$ 321,834		5.58 sf
03 00 00 Concrete				\$ 168,048		\$ 238,354		\$ 217,616		\$ 624,018		10.83 sf
04 00 00 Masonry				\$ -		\$ -		\$ 796,858		\$ 796,858		13.86 sf
05 00 00 Metals				\$ -		\$ 778,112		\$ 239,039		\$ 1,017,150		17.65 sf
06 00 00 Wood, Plastics, and Composites				\$ 41,360		\$ 41,360		\$ 459,415		\$ 542,135		9.40 sf
07 00 00 Thermal and Moisture Protection				\$ 37,743		\$ 105,079		\$ 1,759,073		\$ 1,901,895		32.99 sf
08 00 00 Openings				\$ 28,700		\$ 502,806		\$ 464,467		\$ 995,974		17.28 sf
09 00 00 Finishes				\$ -		\$ -		\$ 1,666,010		\$ 1,666,010		28.90 sf
10 00 00 Specialties				\$ 900		\$ 1,200		\$ 122,775		\$ 124,875		2.17 sf
11 00 00 Equipment				\$ -		\$ -		\$ 441,939		\$ 441,939		7.67 sf
13 00 00 Special Construction				\$ -		\$ -		\$ 1,927,813		\$ 1,927,813		33.44 sf
14 00 00 Conveying Systems				\$ -		\$ -		\$ 255,600		\$ 255,600		4.43 sf
15 00 00 Fire Suppression				\$ -		\$ -		\$ 231,929		\$ 231,929		4.02 sf
22 00 00 Plumbing				\$ -		\$ -		\$ 2,615,386		\$ 2,615,386		45.37 sf
23 00 00 Heating, Ventilating, and Air Conditioning (HVAC)				\$ -		\$ -		\$ 4,734,274		\$ 4,734,274		82.13 sf
26 00 00 Electrical				\$ -		\$ -		\$ 2,241,385		\$ 2,241,385		38.68 sf
27 00 00 Communications				\$ -		\$ -		\$ 667,519		\$ 667,519		11.58 sf
28 00 00 Security Electronics				\$ -		\$ -		\$ 425,000		\$ 425,000		7.37 sf
31 00 00 Earthwork				\$ -		\$ -		\$ 586,884		\$ 586,884		10.16 sf
32 00 00 Site Improvements				\$ 12,500		\$ 4,125		\$ 669,625		\$ 686,450		11.81 sf
33 00 00 Utilities				\$ -		\$ -		\$ 123,880		\$ 123,880		2.16 sf
Sub Total				\$ 1,485,078		\$ 1,671,036		\$ 20,990,976		\$ 24,147,086		416.90 sf
00 Contractual Requirements	Indemnt Weather (Allowance)	1 ls								\$ 140,000.00		2.43 sf
00 Contractual Requirements	Building Permit & Impact Fees	1 ls						By Owner		\$ -		-
00 Contractual Requirements	Bond	0.51%	See Tab							\$ 137,043		2.38 sf
00 Contractual Requirements	General Liability	0.39%								\$ 104,389		1.81 sf
00 Contractual Requirements	Builders Risk		See Tab							\$ 52,360		0.91 sf
00 Contingency	Contingency	Contractor Contingency	5.00%							\$ 1,229,044		21.32 sf
00 Contractual Requirements	Fee	Preconstruction Fee	1 ls							\$ 19,647		0.34 sf
00 Contractual Requirements		Construction Management Fee	1 ls							\$ 936,820		16.25 sf
Project Subtotal											\$ 26,766,291	462.99 sf

This budget is from the original CIB funding request.



SAN JUAN COUNTY PUBLIC SAFETY BUILDING RENOVATION AND CONSTRUCTION ESTIMATE

ATTACHMENT #1 DETAILED ESTIMATED BUDGET

Total Funding Request for Jail/Court Facility

Building Cost Summary

• Concrete & Masonry	\$2,250,954
• Woods, Plastics, Metals	\$1,667,252
• Thermal & Moisture, Windows & Doors	\$2,155,590
• Finishes & Specialties	\$2,051,217
• Equipment & Furnishings	\$717,880
• Conveying Systems	\$248,625
• Fire Suppression	\$218,227
• Plumbing & HVAC	\$3,434,908
• Electrical & Communication	\$2,119,927
• Electronic Safety and Security	\$748,209
• Earthwork & Exterior Improvements	\$358,714
• Utilities	\$152,100
Subtotal Building Construction	\$17,991,040
General Conditions	\$1,229,232
Bonds & Insurance	\$350,793
GM/GC Overhead & Profit	\$715,618
Design Contingency	\$2,436,061
Total Hard Construction Cost	\$21,144,981
Total Soft Costs (D&D, Survey, Geo, Commissioning, ect.)	\$4,910,713
Total Project Cost	\$26,055,694

New Building Construction Subtotal is \$26,766,291
New project total cost is \$34,830,946
Difference of \$8,775,251



PERMANENT COMMUNITY IMPACT FUND SUPPLEMENTAL APPLICATION

Revised January 2026

PERMANENT COMMUNITY IMPACT
FUND
140 East Broadway ~ 1st Floor
SALT LAKE CITY, UTAH 84111
O: 385-341-0199



**WORKFORCE
SERVICES**
HOUSING & COMMUNITY
DEVELOPMENT

EMAIL COMPLETE APPLICATIONS TO:
cib@utah.gov

PERMANENT COMMUNITY IMPACT FUND BOARD APPLICATION

PART A. GENERAL INFORMATION (PLEASE USE THE TAB KEY)

PROJECT TITLE: San Juan County Public Safety Building Addition/Remodel

PROJECT LOCATION: Monticello, UT/San Juan County POPULATION: 14,000

APPLICANT ATTENDED TUTORIAL: Y ☒ N ☐

APPLICATION PROVIDED TO SHPO: Y ☐ N ☐ N/A X

APPLICANT AGENCY:

NAME: San Juan County

FEDERAL TAX ID NUMBER: 87-6000305

ADDRESS: 117 S Main Street

CITY: Monticello

COUNTY: UT

ZIP: 84535

CONTACT NAME: Lori Maughan

Must be with the applicant agency and registered in webgrants

PHONE: 435-459-4555

EMAIL:

lmaughan@sanjuancountyut.gov

CELL: 435-459-4555

PRESIDING OFFICIAL // NAME: Lori Maughan

This person shall sign application

TITLE: Commission Chair

PHONE: 435-459-4555

EMAIL:

lmaughan@sanjuancountyut.gov

CLERK / RECORDER // NAME: Lyman Duncan

PHONE: 435-587-4113

EMAIL: lduncan@sanjuancountyut.gov

APPLICANT SUPPORT:

ENGINEER / ARCHITECT // NAME: Jill Jones

COMPANY: AJC Architects

MAILING ADDRESS: 703 East 1700 South

PHONE: 801-466-8818

EMAIL: jjones@ajcarchitects.com

CITY: Salt Lake City

STATE: UT

ZIP: 84105

CELL: 801-178-7337

BOND COUNSEL // NAME: Richard Chamberlain
(OPTIONAL)

COMPANY: Chamberlain Associates

MAILING ADDRESS: 225 North 100 East

PHONE: 435-896-4461

EMAIL: rchamberlain13@gmail.com

CITY: Richfield

STATE: UT

ZIP: 84701

CELL:

FINANCIAL CONSULTANT // NAME:
(OPTIONAL)

COMPANY: Larson and Company

MAILING ADDRESS: 1606 Spanish Fork Parkway, Ste 100

PHONE: 801-798-3545

EMAIL:

CITY: Spanish Fork

STATE: UT

ZIP: 84660

CELL:

PART B. PROPOSED FUNDING

TOTAL ORIGINAL CIB FUNDS REQUESTED

One Lump Sum - Round to the nearest \$1000

26,055,696.00

APPLICANT'S ORIGINAL GRANT/LOAN PACKAGE REQUEST

4,689,695 Grant 21,366,000 Loan @ 2.0% for 30 Years

TOTAL SUPPLEMENTAL CIB FUNDS REQUESTED

One Lump Sum - Round to the nearest \$1000

\$8,775,000

APPLICANT'S SUPPLEMENTAL GRANT/LOAN PACKAGE REQUEST – SAME TERMS AS ORIGINAL FUNDING:

Grant Loan @ % for Years

\$2,000,000

\$6,775,000

2.0%

30

SECURITY FOR LOAN

SOURCE/LESSEE

GENERAL OBLIGATION BOND

REVENUE BOND

BUILDING AUTHORITY LEASE REVENUE BOND

\$6,775,000

CLASS B & C ROAD FUND REVENUE BOND

MINERAL LEASE REVENUE

OTHER (SPECIFY):

TOTAL PROJECT FUNDING

ORIGINAL SUPPLEMENTAL

APPLICANT CASH			
APPLICANT IN-KIND**			
OTHER LOCAL CASH			
OTHER LOCAL IN-KIND**			
FEDERAL GRANT			
FEDERAL LOAN			
STATE GRANT (DDW, DWQ, - NOT CIB)			
STATE LOAN (DDW, DWQ, - NOT CIB)			
TOTAL REQUESTED CIB FUNDS			
ORIGINAL FUNDING REQUEST	0	\$26,055,696	0 \$8,775,000

ADDITIONAL QUESTIONS

The reason for supplemental requested.

San Juan County submitted the original CIB application in June 2023 with the expectation that design would be completed during the summer and fall of 2023 and construction could begin in the spring of 2024. Following the award, the County proceeded with architectural design and project development. As the design advanced

and more detailed construction estimates became available, it became apparent that the facility, as originally designed, could not be completed within the approved project budget.

Rather than begin construction without sufficient funding to complete the facility, the County continued working with its design team to reevaluate both the scope and long-term purpose of the project. The original design devoted a significant portion of the project to court-related improvements. During the redesign, the County reduced portions of that scope and placed greater emphasis on expanding jail capacity. This change better addresses the County's public safety needs and provides additional beds that may be used to house state inmates, creating an ongoing revenue source that can assist with facility operations and repayment of the CIB loan.

The redesign, updated cost estimating, and effort to bring the project into a financially sustainable configuration extended the original project timeline. San Juan County also faces construction costs that are consistently higher than those experienced in more populated areas because of its remote location. Contractors and subcontractors must account for mobilization, transportation of labor and materials, limited local workforce availability, and the difficulty of securing specialized trades for a large public construction project in southeastern Utah. These factors, combined with broader increases in labor and material costs, further widened the gap between the original CIB award and the amount now required to construct the revised facility.

The supplemental request is therefore not based solely on increased construction costs resulting from the passage of time. It is being requested because the detailed design process identified a significant funding gap, requiring the County to substantially reevaluate and redesign the project before proceeding. The County is now seeking the additional funding necessary to move the revised project into construction, with the goal of beginning work in spring 2027.

To date, the county has spent approx \$1.5m without reimbursement.

If supplemental funding is not authorized, what is the contingency plan?

The county is not aware of any other viable funding options. We're concerned about getting sued by inmates due to the issues with the building, especially the HVAC system.

PART C. PROJECT BUDGET

COST ESTIMATES

INDIVIDUAL OR FIRM RESPONSIBLE

AJC Architects, SIRQ Construction

DATE OF BIDS

9/15/2026

SUPPLEMENTAL CONSTRUCTION BUDGET (THIS REPRESENTS ONLY SUPPLEMENTAL COSTS)

ATTACH DETAILED BUDGET WITH THIS FORM

SUPPLEMENTAL CONSTRUCTION COSTS

Construction	\$8,775,000
CONTINGENCY	

SUPPLEMENTAL CONSTRUCTION SUBTOTAL PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE.

\$8,775,000

PRE-CONSTRUCTION ENGINEERING

Preliminary studies, layouts, cost estimates, design drawings, specification & contract documents

SPECIAL ENGINEERING SERVICES

Soil investigations, geotechnical studies, land surveys, environmental evaluations, permitting, water rights and other special investigations

CONSTRUCTION ENGINEERING SERVICES

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SUPPLEMENTAL ENGINEERING SUBTOTAL PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE.

0

PLANNING AND STUDIES SUBTOTAL

NEPA, EA, EIS, FEASIBILITY

LAND/EASEMENTS/WATER RIGHT SUBTOTAL

EQUIPMENT & FACILITIES SUBTOTAL

ADMIN // LEGAL / BONDING ONLY

ADMIN // FINANCIAL CONSULTANT

ADMIN SUBTOTAL PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE.

\$0

THIS PAGE IS ONLY SUPPLEMENTAL ... NOT TOTAL

PART E. SUPPLEMENTAL SUBMISSION ATTACHMENT CHECKLIST

☒ **Please attach a current bid or estimate to indicate the increased cost.**

Please describe the project and the reason for supplemental funding. (text box will expand as needed):

[Click here to enter text.](#)

PRESIDING OFFICIAL SIGNATURE

I, Lori Maughan, County Commission Chair, San Juan County

do hereby certify the information presented in this application is accurate and correct to the best of my knowledge and this application has been authorized by the applicant agency. Furthermore, I certify that this project will comply with all applicable laws as outlined in R990-8-3 (M) prohibiting discrimination on the basis of race, religion, color, or national origin; sex, age, and disability. This project, when complete, will comply with the Americans with Disabilities Act (ADA).

ORIGINAL SIGNATURE

DATE



3900 North Traverse Mountain Blvd Suite 202

Lehi, UT 84043 801.253.7825

San Juan County Public Safety Remodel & Expansion
Monticello, Utah

Preliminary Schematic Estimate

Addition Size 16,284.00 sf

Remodel Size 41,360.00 sf

Base Estimate Total: \$ 26,766,291 Is

Building Cost SF: 462.99 sf

Project Size SF: 57,812.00 sf

Site SF: 217,800.00 sf

Job Duration: 16.83 mo

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		Amount	UOM	Unit Rate	Amount	Unit Rate	Amount	Unit Rate	Amount	Unit Rate	Amount
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02 00 00	Existing Conditions				\$ -		\$ -		\$ 321,834		\$ 321,834
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04 00 00	Masonry				\$ -		\$ -		\$ 798,658		\$ 798,658
05 00 00	Metals				\$ -		\$ 778,112		\$ 239,039		\$ 1,017,150
06 00 00	Wood, Plastics, and Composites				\$ 41,360		\$ 41,360		\$ 459,415		\$ 542,135
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09 00 00	Finishes				\$ -		\$ -		\$ 1,666,010		\$ 1,666,010
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11 00 00	Equipment				\$ -		\$ -		\$ 441,939		\$ 441,939
13 00 00	Special Construction				\$ -		\$ -		\$ 1,927,813		\$ 1,927,813
14 00 00	ConveyingSystems				\$ -		\$ -		\$ 255,600		\$ 255,600
15 00 00	Fire Suppression				\$ -		\$ -		\$ 231,929		\$ 231,929
22 00 00	Plumbing				\$ -		\$ -		\$ 2,615,386		\$ 2,615,386
23 00 00	Heating, Ventilating, and Air Conditioning (HVAC)				\$ -		\$ -		\$ 4,734,274		\$ 4,734,274
26 00 00	Electrical				\$ -		\$ -		\$ 2,241,385		\$ 2,241,385
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Sub Total					\$ 1,485,076		\$ 1,671,036		\$ 20,990,976		\$ 24,147,088
00 Contractual Requirements	Inclement Weather (Allowance)	1 Is									\$ 140,000.00
	Building Permit & Impact Fees	1 Is						By Owner			\$ -
00 Contractual Requirements	Bond	0.51%	See Tab								\$ 137,043
00 Contractual Requirements	General Liability	0.39%									\$ 104,389
00 Contractual Requirements	Builders Risk		See Tab								\$ 52,360
	Contingency										
00 Contingency	Contractor Contingency	5.00%									\$ 1,229,044
	Fee										
00 Contractual Requirements	Preconstruction Fee	1 Is									\$ 19,547
00 Contractual Requirements	Construction Management Fee	1 Is							3.50%		\$ 936,820
Project Subtotal											\$ 26,766,291

This budget is from the original CIB funding request.



SAN JUAN COUNTY PUBLIC SAFETY BUILDING RENOVATION AND CONSTRUCTION ESTIMATE

ATTACHMENT #1 DETAILED ESTIMATED BUDGET

Total Funding Request for Jail/Court Facility

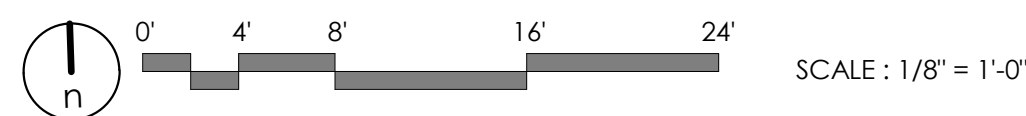
Building Cost Summary

• Concrete & Masonry	\$2,250,954
• Woods, Plastics, Metals	\$1,667,252
• Thermal & Moisture, Windows & Doors	\$2,155,590
• Finishes & Specialties	\$2,051,217
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Total Project Cost	\$26,055,694

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New project total cost is \$34,830,946
Difference of \$8,775,251







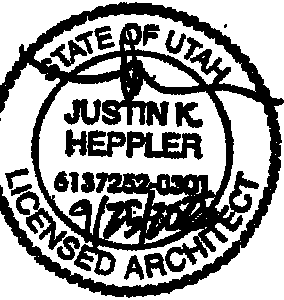
SEE SHEET G001 FOR DRAWING INDEX AND GENERAL NOTES.

DO NOT SCALE DRAWINGS.

CONTRACTOR / SUBCONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS BEFORE BEGINNING WORK, AND SHALL REPORT TO THE ARCHITECT ANY ERRORS, INCONSISTENCIES OR OMISSIONS BEFORE BEGINNING WORK. SEE GENERAL NOTES AND SPECIFICATIONS.

----- (C.E)

ARCHITECT / CONSULTANT



297 S MAIN ST.
MONTICELLO, UTAH
84535

REVISIONS		
MARK	DATE	DESCRIPTION

SHEET NUMBER:

A103

8/4/2026 3:39:56 PM C:\Users\jmcLaughlin\Documents\2024-05 San Juan County Jailhouse v26 SHARED_jmcLaughlinEGJ2N.rvt

1 **LEVEL 3 - ANNOTATION PLAN**
1/8" = 1'-0" , DWG REF: A200

Autodesk Docs://2024-05 San Juan County Public Safety Building/2024-05 San Juan County Jailhouse

3/6/2026 2:40:35 PM v22_SHARED.rvt

ALL IDEAS, DESIGNS, ARRANGEMENTS AND PLANS INDICATED OR REPRESENTED BY THIS DRAWING ARE OWNED BY AND THE PROPERTY OF AJC ARCHITECTS PC AND WERE CREATED, EVOLVED, AND DEVELOPED FOR USE ON AND IN CONNECTION WITH THE PROJECT. ANY REUSE OF THIS DRAWING FOR ANY OTHER PROJECT WITHOUT THE WRITTEN CONSENT OF AJC ARCHITECTS PC IS PROHIBITED. CONTRACTORS SHALL VERIFY ALL DIMENSIONS AND CONDITIONS BEFORE BEGINNING WORK, AND SHALL REPORT TO THE ARCHITECT ANY ERRORS, INCONSISTENCIES OR OMISSIONS BEFORE BEGINNING WORK. SEE GENERAL NOTES AND SPECIFICATIONS.

1 SITE PLAN

1" = 20'-0", DWG REF: A200



GENERAL NOTES:

SEE SHEET G001 FOR DRAWING INDEX AND GENERAL NOTES.

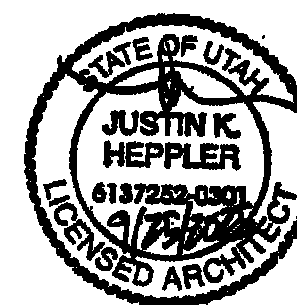
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ajc architects

703 east 1700 south
salt lake city, ut 84105
ajcarchitects.com

ARCHITECT / CONSULTANT



PROJECT DESCRIPTION

**SAN JUAN COUNTY
PUBLIC SAFETY BUILDING**

297 S MAIN ST.
MONTICELLO, UTAH
84535

SHEET NAME:

**ARCHITECTURAL SITE
PLAN**

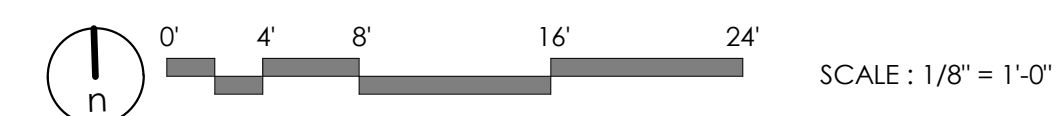
REVISIONS

MARK	DATE	DESCRIPTION
2	10.24.25	BID ADDENDUM 2

ISSUE DATE: 09/26/25
ISSUE TYPE: 100% CD SET
DRAWN BY: ajc
CHECKED BY: K. RIGBY
PROJECT#: 2024-05

SHEET NUMBER:

AS101

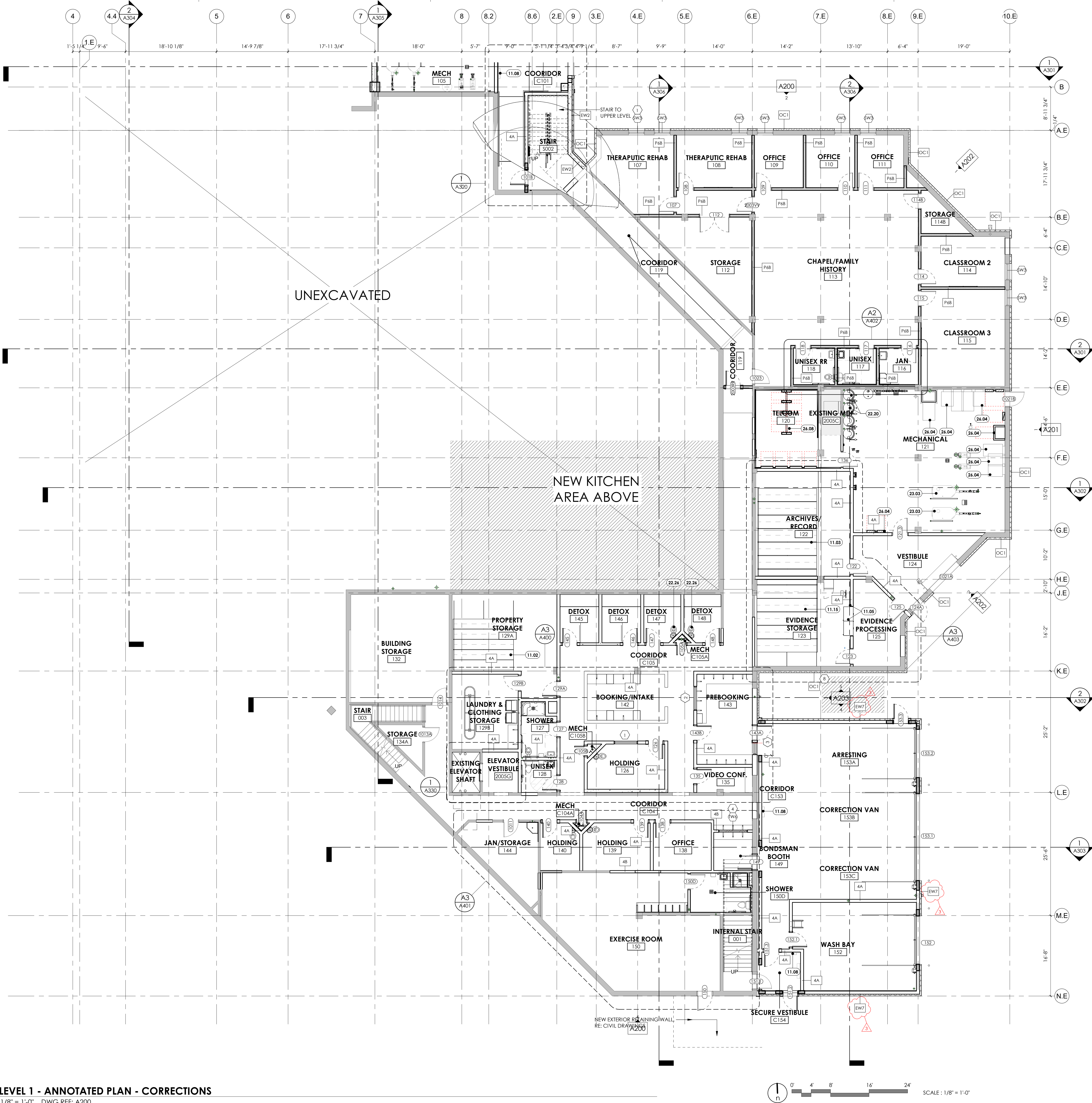
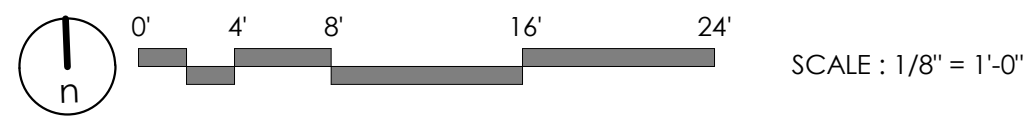


3/6/2026 2:43:47 PM v22, SHARED.vlt Autodes Docs://2024-05 San Juan County Public Safety Building/2024-05 San Juan County Jailhouse

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1 LEVEL 1 - ANNOTATED PLAN - CORRECTIONS

1/8" = 1'-0", DWG REF: A200



GENERAL NOTES:

SEE SHEET G001 FOR DRAWING INDEX AND GENERAL NOTES.

DO NOT SCALE DRAWINGS.

CONTRACTOR / SUBCONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS BEFORE BEGINNING WORK, AND SHALL REPORT TO THE ARCHITECT ANY ERRORS, INCONSISTENCIES OR OMISSIONS BEFORE BEGINNING WORK. SEE GENERAL NOTES AND SPECIFICATIONS.

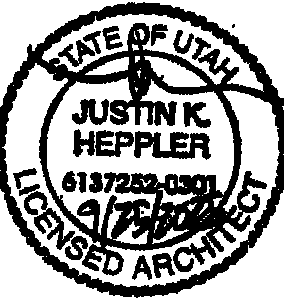
KEYED NOTES:

- | | |
|-------|---|
| 11.02 | PROPERTY STORAGE SYSTEM. SEE EQUIPMENT RESPONSIBILITY MATRIX. |
| 11.03 | ARCHIVES/RECORD STORAGE. SEE EQUIPMENT RESPONSIBILITY MATRIX. |
| 11.05 | PASS THRU LOCKER SYSTEM. SEE EQUIPMENT RESPONSIBILITY MATRIX. |
| 11.08 | PISTOL LOCKER. SEE EQUIPMENT RESPONSIBILITY MATRIX. |
| 11.15 | EVIDENCE STORAGE. SEE EQUIPMENT RESPONSIBILITY MATRIX. |
| 22.20 | WATER HEATER. SEE PLUMBING DRAWINGS. |
| 22.26 | STAINLESS STEEL CORRECTIONAL GRADE COMBI TOILET. SEE PLUMBING DRAWINGS. |
| 23.03 | MECHANICAL EQUIPMENT. SEE MECHANICAL DRAWINGS. |
| 26.04 | ELECTRICAL EQUIPMENT. SEE ELECTRICAL DRAWINGS. |
| 26.08 | VOICE AND DATA. SEE ELECTRICAL DRAWINGS. |

ajc architects

703 east 1700 south
salt lake city, ut 84105
ajcarchitects.com

ARCHITECT / CONSULTANT



PROJECT DESCRIPTION

**SAN JUAN COUNTY
PUBLIC SAFETY BUILDING**

297 S MAIN ST.
MONTICELLO, UTAH
84535

SHEET NAME:

**LEVEL 1 - ANNOTATION
PLAN - CORRECTIONS**

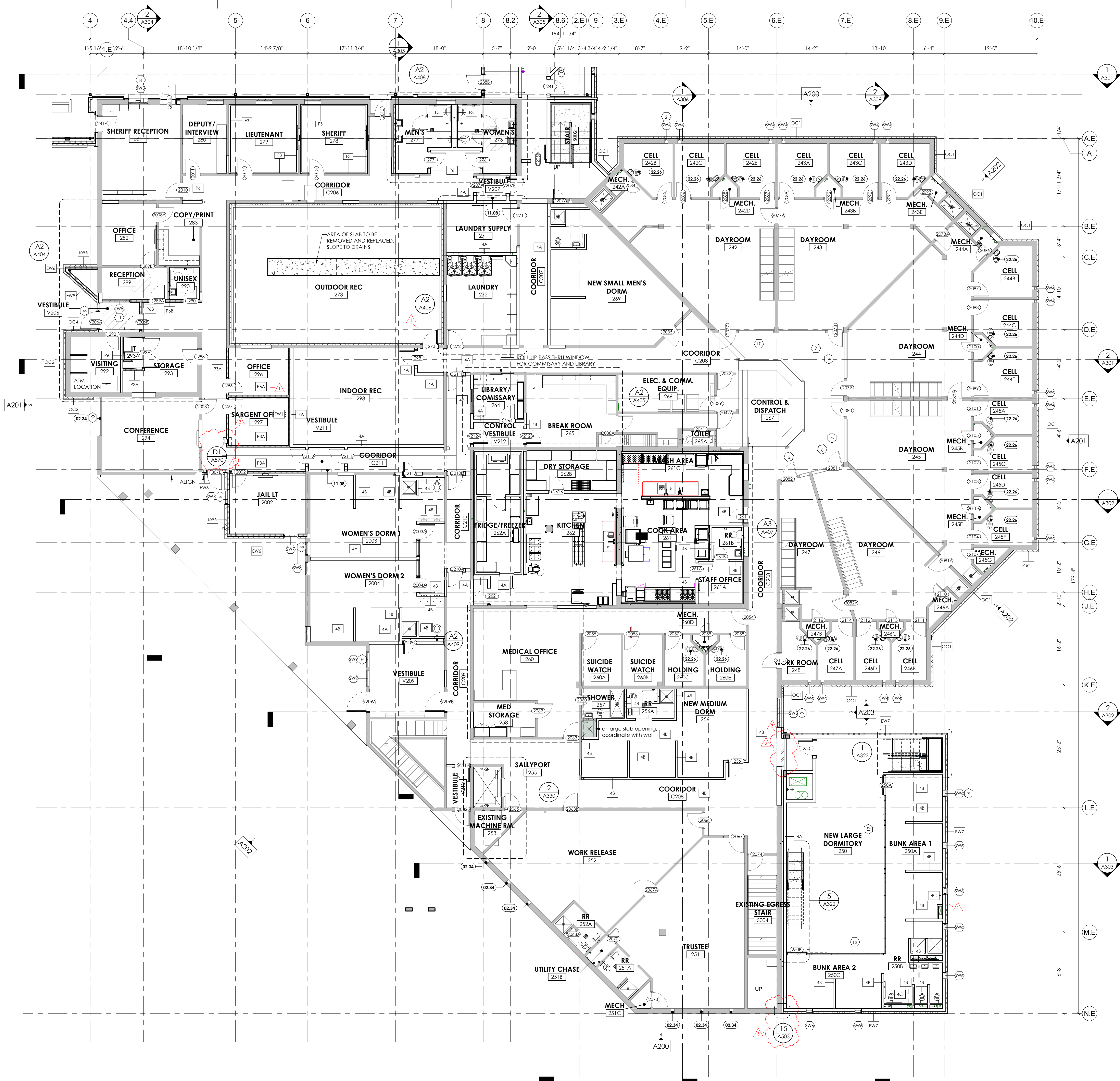
REVISIONS

MARK	DATE	DESCRIPTION
3	03.05.26	VE REVISIONS

ISSUE DATE: 09/26/25
ISSUE TYPE: 100% CD SET
DRAWN BY: ajc
CHECKED BY: K. RIGBY
PROJECT#: 2024-05

SHEET NUMBER:

A101A



GENERAL NOTES:

SEE SHEET G001 FOR DRAWING INDEX AND GENERAL NOTES.

DO NOT SCALE DRAWINGS.

CONTRACTOR / SUBCONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS BEFORE BEGINNING WORK, AND SHALL REPORT TO THE ARCHITECT ANY ERRORS, INCONSISTENCIES OR OMISSIONS BEFORE BEGINNING WORK. SEE GENERAL NOTES AND SPECIFICATIONS.

KEYED NOTES:

02.34

11.08

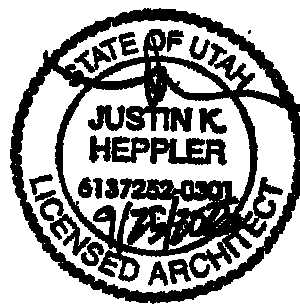
22.26

EXISTING WINDOW TO BE PROTECTED DURING CONSTRUCTION AND REMAIN
PISTOL LOCKER. SEE EQUIPMENT RESPONSIBILITY MATRIX
STAINLESS STEEL CORRECTIONAL GRADE COMBI TOILET. SEE PLUMBING DRAWINGS

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ajcarchitects.com

ARCHITECT / CONSULTANT



PROJECT DESCRIPTION

SAN JUAN COUNTY
PUBLIC SAFETY BUILDING

297 S MAIN ST.
MONTICELLO, UTAH
84535

SHEET NAME:

LEVEL 2 - ANNOTATION
PLAN - CORRECTIONS

REVISIONS

MARK	DATE	DESCRIPTION
1	10.09.25	BID ADDENDUM 1
2	10.24.25	BID ADDENDUM 2
3	03.05.26	VE REVISIONS

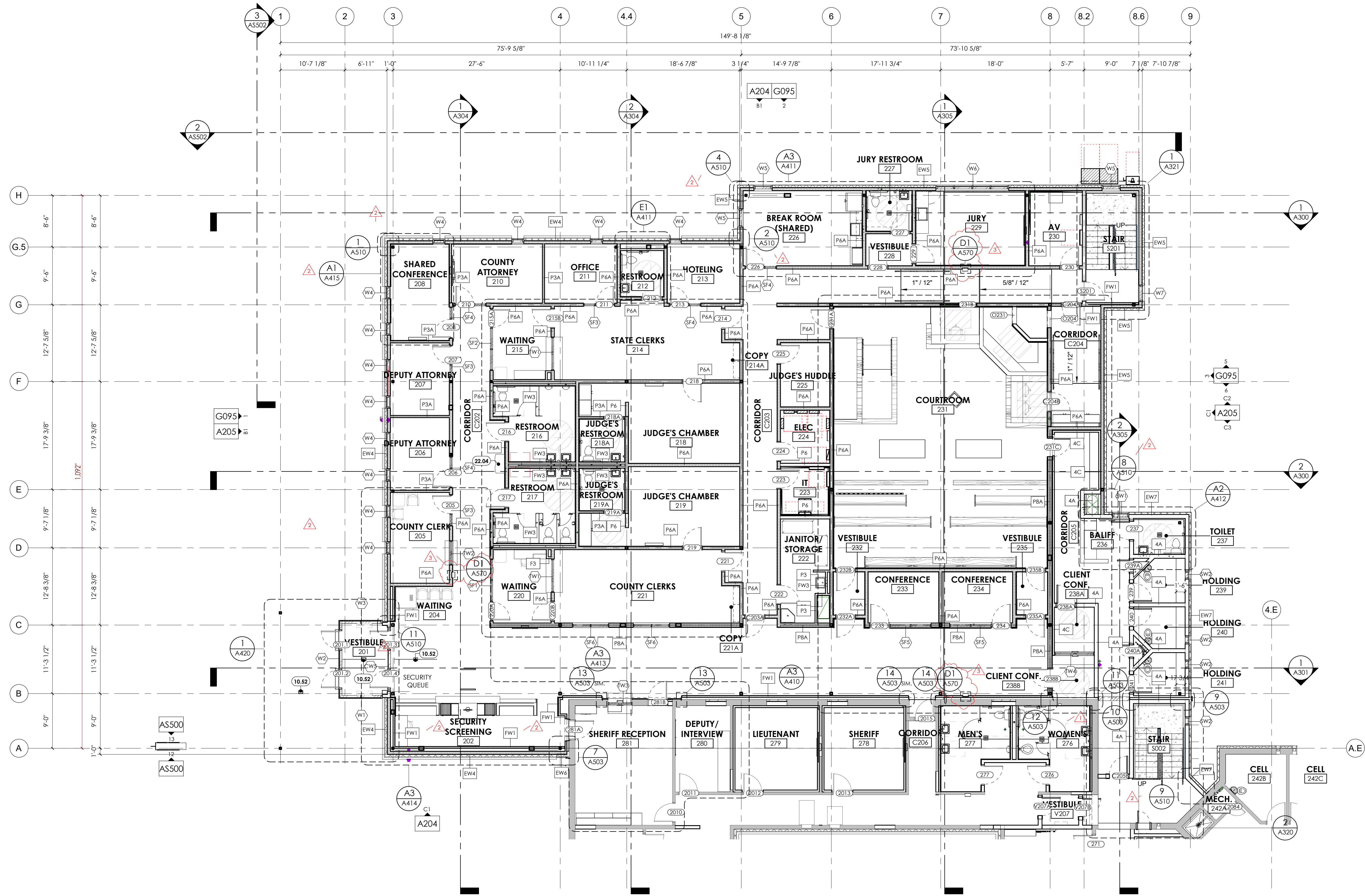
ISSUE DATE: 09/26/25
ISSUE TYPE: 100% CD SET
DRAWN BY: ajc
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PROJECT#: 2024-05

SHEET NUMBER:

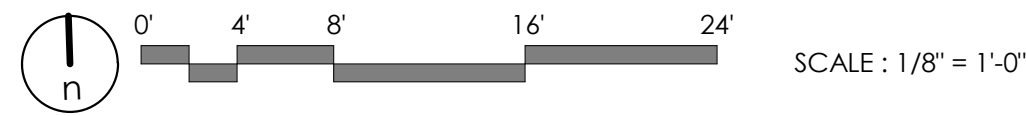
A102A

3/6/2026 2:46:10 PM Autodesk Docs://2024-05 San Juan County Public Safety Building/2024-05 San Juan County Jailhouse v22_SHARED.rvt

ALL IDEAS, DESIGNS, ARRANGEMENTS AND PLANS INDICATED OR REPRESENTED BY THE DRAWING ARE OWNED BY AND THE PROPERTY OF AJC ARCHITECTS PC AND WERE CREATED, EVOLVED, AND DEVELOPED FOR THE USE OF AND IN CONNECTION WITH THE PROJECT. ANY REUSE OF ANY PART OF THIS DRAWING FOR ANY OTHER PROJECT WITHOUT THE WRITTEN PERMISSION OF AJC ARCHITECTS PC IS STRICTLY PROHIBITED. CONTRACTORS SHALL VERIFY ALL DIMENSIONS AND CONDITIONS BEFORE BEGINNING WORK. INCONSISTENCIES OR OMISSIONS BEFORE BEGINNING WORK. SEE GENERAL NOTES AND SPECIFICATIONS. ANY REUSE OF ANY PART OF THIS DRAWING FOR ANY OTHER PROJECT WITHOUT THE WRITTEN PERMISSION OF AJC ARCHITECTS PC IS STRICTLY PROHIBITED. CONTRACTORS SHALL VERIFY ALL DIMENSIONS AND CONDITIONS BEFORE BEGINNING WORK. INCONSISTENCIES OR OMISSIONS BEFORE BEGINNING WORK. SEE GENERAL NOTES AND SPECIFICATIONS. ANY REUSE OF ANY PART OF THIS DRAWING FOR ANY OTHER PROJECT WITHOUT THE WRITTEN PERMISSION OF AJC ARCHITECTS PC IS STRICTLY PROHIBITED. CONTRACTORS SHALL VERIFY ALL DIMENSIONS AND CONDITIONS BEFORE BEGINNING WORK. INCONSISTENCIES OR OMISSIONS BEFORE BEGINNING WORK. SEE GENERAL NOTES AND SPECIFICATIONS.



1 LEVEL 2 - ANNOTATION PLAN - COURTS
1/8" = 1'-0", DWG REF: A102.1



GENERAL NOTES:

SEE SHEET G001 FOR DRAWING INDEX AND GENERAL NOTES.
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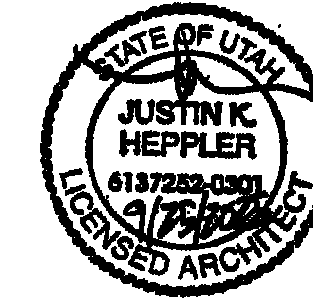
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KEYED NOTES:

10.52 PREFINISHED PEDESTAL, MOUNT ADA ACTUATOR CONTROL RE:
ELECTRICAL
22.04 DRINKING FOUNTAIN, SEE PLUMBING DRAWINGS

ajc architects
703 east 1700 south
salt lake city, ut 84105
ajcarchitects.com

ARCHITECT / CONSULTANT



PROJECT DESCRIPTION

**SAN JUAN COUNTY
PUBLIC SAFETY BUILDING**

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84535

SHEET NAME:

**LEVEL 2 - ANNOTATION
PLAN - COURTS**

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ISSUE DATE: 09/26/25
ISSUE TYPE: 100% CD SET
DRAWN BY: ajc
CHECKED BY: K. RIGBY
PROJECT#: 2024-05

SHEET NUMBER:

A102E

PERMANENT COMMUNITY IMPACT FUND BOARD

PROJECT SUMMARY SHEET

MEETING DATE: 9/3/2026
APPLICANT: Emery Town (2252)
TITLE: Pioneer Church Revitalization
POPULATION: 305

DESCRIPTION: This project consists of the completion of the Pioneer Church Revitalization 2026 to include the exterior envelope, trim painting, 13 windows, new and restored doors, 2,138 square feet of flooring (stage, entry and main floor), 2,762 square feet of drywall, plaster an insulation on north wall, bead boards reinstalled, painting, finish washroom with sinks, commodes and mirrors, kitchen cabinets and equipment, wheelchair lift, HVAC and electrical, plumbing, flooring, landscaping, engineering and bonding. Emery Town, using a USU Extension-developed water-wise plan, will execute landscaping. Emery Town is hoping for a re-dedication on July 27, 2027 on the 125th Anniversary of its original dedication by Apostle Clawson on July 27, 1902.

	REQUESTED		MINIMUM		MEDIAN		MAXIMUM		AS ADVANCED
CIB FUNDING REQUEST	\$260,000								\$0
LOAN	0%	\$0	30%	\$78,000	65%	\$169,000	100%	\$260,000	
GRANT	100%	\$260,000	70%	\$182,000	35%	\$91,000	0%	\$0	100%
INTEREST RATE	0.0%		0.5%		2.5%		4.0%		
TERM	0		30		30		30		
ANNUAL PAYMENT			\$2,806		\$8,074		\$15,036		
RETURN TO CIB	\$0		\$84,191		\$242,233		\$451,075		\$0

EXEMPTIONS

CURRENT MAGI

DEQ RECOMMENDATION

COST SHARING	12.9%	
NON-CIB FUNDS	\$38,468	
APPLICANT CASH	\$0	
APPLICANT IN-KIND	\$0	
OTHER LOCAL CASH	\$38,468	OTHER LOCAL IN-KIND \$0
FEDERAL GRANT	\$0	FEDERAL LOAN \$0
STATE GRANT	\$0	STATE LOAN \$0
FACTOR	PERFORMANCE	POINTS POSSIBLE
PRODUCTION	\$10,902,438	24 / 32
PUBLIC LANDS %	91.7%	30 / 30
POPULATION	305	8 / 8
CURRENT TAXES	\$18,314	/ 5
PROJECT TYPE	Non-Essential Buildings	3 / 12
RATES AS % OF MAGI	No Rate	/ 3
EXT FUNDING %	12.9%	3 / 10
		68 / 100

PROJECT BUDGET TOTAL	\$298,468	
TOTAL CONSTRUCTION	\$288,468	
CONTINGENCY	\$20,000	
CONSTRUCTION SUBTOTAL	\$288,468	
PRE-CONSTRUCTION ENGINEERING	0.00%	\$0
SPECIAL ENGINEERING SERVICES	0.00%	\$0
CONSTRUCTION ENGINEERING	3.35%	\$10,000
ENGINEERING SUBTOTAL	3.35%	\$10,000
PLANNING & STUDIES SUBTOTAL	\$0	
LAND/EASEMENTS/WATER RIGHTS SUBTOTAL	\$0	
EQUIPMENT & FACILITIES SUBTOTAL	\$0	
ADMIN // LEGAL/BONDING	\$0	
ADMIN // FINANCIAL CONSULTANT	\$0	
ADMIN SUBTOTAL	\$0	
OTHER ISSUES:		

COUNTY M/L RECEIPTS & ALLOCATIONS – PRIOR 5 YEAR

COUNTY

EMERY

CIB REVENUE / AWARD

(\$ REVENUE TO AWARD)

\$10,902,438 // \$26,894,200 (\$2.47)

GRANT \$ / %

\$16,064,200 // 59.7%

LOAN \$ / %

\$10,830,000 // 40.3%

APPLICANT ASSISTANCE

Last 10 projects; 2000 - Current

CIB PAST PROJECTS

7

TOTAL CIB GRANT

\$2,930,000

TOTAL CIB LOAN

\$370,000

PROJECTS CIB FUNDED

35.5%

PROJECT FUNDED	YEAR	GRANT // LOAN	RATE	TERM	CIB%	ENTITY
Pioneer Church Revitalization	2027	\$ // \$ (100% //)			0%	Emery Town
Pioneer Church Revitalization	2022	\$420,000 // \$ (100% // 0%)	0.0%	0	62%	Emery Town
Water - canal piping	2010	\$805,000 // \$270,000 (75% // 25%)	0.0%	30	16%	Emery Town
Municipal bldg / fire station	2009	\$900,000 // \$100,000 (90% // 10%)	0.0%	30	100%	Emery Town
Cultural/Rec-restrooms, kitchen	2007	\$218,000 // \$ (100% // 0%)			59%	Emery Town
Drainage Improvements	2005	\$300,000 // \$ (100% // 0%)			100%	Emery Town
Drainage Improvements	2004	\$287,000 // \$ (100% // 0%)			100%	Emery Town



PERMANENT COMMUNITY IMPACT FUND NEW APPLICATION

Revised January 2026

PERMANENT COMMUNITY IMPACT
FUND

140 East 300 South ~ 1st Floor
SALT LAKE CITY, UTAH 84111
C: 435-253-4028

EMAIL COMPLETE APPLICATIONS TO:
cib@utah.gov



**WORKFORCE
SERVICES**
HOUSING & COMMUNITY
DEVELOPMENT

APPLICATION DEADLINES

JUNE 1; OCTOBER 1; FEBRUARY 1; (5:00 PM)

PERMANENT COMMUNITY IMPACT FUND BOARD APPLICATION

PART A. GENERAL INFORMATION

PROJECT TITLE: Pioneer Church Revitalization, Emery Town

PROJECT LOCATION: Emery town

POPULATION: 305

APPLICANT ATTENDED TUTORIAL: Y ☒ N ☐

APPLICATION PROVIDED TO SHPO: Y ☒ N ☐ N/A ☐

APPLICANT AGENCY:

NAME: Emery Town

FEDERAL TAX ID NUMBER: 87 0268903

ADDRESS: Po box 108

CITY: Emery

COUNTY: Emery

ZIP: 84522

CONTACT NAME:

Kris Ashley

PHONE: 435 286 2417

EMAIL: kashley@emerytownut

Must be with the applicant agency and registered in webgrants

CELL: 801 637 0152

PRESIDING OFFICIAL // NAME: Jack Funk

TITLE: Mayor

PHONE: 435 630 7666

EMAIL: jfunk5589@gmail.com

This person shall sign application

CLERK / RECORDER // NAME: Kris Ashley

PHONE: 435 286 2417

EMAIL: kashley@emerytownua

APPLICANT SUPPORT:

ENGINEER / ARCHITECT // NAME: Jeff Nielsen

COMPANY: CRSA

MAILING ADDRESS: 175 S Main St. #300

PHONE: (801) 355 5915

EMAIL: jnielsen@crsa.com

CITY: SLC

STATE: UT

ZIP: 84111

CELL:

BOND COUNSEL // NAME:

N/A

COMPANY:

MAILING ADDRESS:

PHONE:

EMAIL:

CITY:

STATE:

ZIP:

CELL:

FINANCIAL CONSULTANT // NAME: N/A

COMPANY:

(OPTIONAL)

MAILING ADDRESS:

PHONE:

EMAIL:

CITY:

STATE:

ZIP:

CELL:

PART B. PROPOSED FUNDING

Note: The CIB may limit its total participation in any given project to a maximum of \$5,000,000.

TOTAL CIB FUNDS REQUESTED

One Lump Sum - Round to the nearest \$1000

APPLICANT'S GRANT/LOAN PACKAGE REQUEST

\$ total request to CIB	Grant \$ amount	Loan \$ amount	@ % for	Years
\$ 260,000.00	\$ 260,000.00			

SECURITY FOR LOAN

SOURCE/LESSEE

GENERAL OBLIGATION BOND

REVENUE BOND

BUILDING AUTHORITY LEASE REVENUE BOND

CLASS B & C ROAD FUND REVENUE BOND

MINERAL LEASE REVENUE

OTHER (SPECIFY):

TOTAL PROJECT FUNDING

SPECIFY

AMOUNT

APPLICANT CASH

APPLICANT IN-KIND**

OTHER LOCAL CASH

Emery town heritage council \$ 38,468.00

OTHER LOCAL IN-KIND**

FEDERAL GRANT

FEDERAL LOAN

STATE GRANT (DDW, DWQ, - NOT CIB)

STATE LOAN (DDW, DWQ, - NOT CIB)

TOTAL REQUESTED CIB FUNDS

\$ 260,000.00

TOTAL PROJECT COST

MUST MATCH PROJECT TOTAL (PG. 3)

PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE.

\$ 298,468.00

ADDITIONAL QUESTIONS

How will you finance cost over-runs for the proposed project?

Were other funding sources, (e.g., DDW, DWQ, USDA Rural Development) contacted to discuss financing this project? Y ☒ N ☐
Who?

Will the proposed facility be leased? Y ☐ N ☒ If yes, provide evidence that it will constitute a true lease. (Pass through public funding for private purpose is statutorily prohibited.)

Describe mineral revenue development impacts that affect *public infrastructure, public finance, federal land, employment and safety?*

Clearly define the public purpose for the project and identify how the project alleviates impacts on *public infrastructure, public finance, federal land, employment and safety.*

What is the percentage of federal land in the county?

Who are the prime beneficiaries of this project?

Emery Town

PART C. PROJECT BUDGET

COST ESTIMATES

INDIVIDUAL OR FIRM RESPONSIBLE

Mary Anne Wright Emery H

DATE OF ESTIMATE

03/30/2026

CONSTRUCTION BUDGET

ATTACH DETAILED BUDGET AS PART OF ATTACHMENT #1

CONSTRUCTION

Exterior finishes (trim, windc \$ 139,053.00

Interior finishes (drywall, be \$ 122,415.00

landscaping \$ 7,000.00

Architect/emgineer

CONTINGENCY 20000.00

CONSTRUCTION SUBTOTAL PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE. \$ 288,468.00

PRE-CONSTRUCTION ENGINEERING

Preliminary studies, layouts, cost estimates, design drawings, specification & contract documents

SPECIAL ENGINEERING SERVICES

Soil investigations, geotechnical studies, land surveys, environmental evaluations, permitting, water rights and other special investigations

CONSTRUCTION ENGINEERING SERVICES

Representation during construction, special inspections, materials testing and construction phase services

10000.

ENGINEERING SUBTOTAL PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE. \$ 10,000.00

PLANNING AND STUDIES SUBTOTAL

NEPA, EA, EIS, FEASIBILITY

LAND/EASEMENTS/WATER RIGHT SUBTOTAL

EQUIPMENT & FACILITIES SUBTOTAL

ADMIN // LEGAL / BONDING ONLY

ADMIN // FINANCIAL CONSULTANT

ADMIN SUBTOTAL PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE. \$ 0.00

PROJECT TOTAL - MUST MATCH TOTAL PROJECT COST (PG.2) = \$ 0.00 THIS SHOULD BE \$0 IF PAGE 2=PAGE 3) **\$ 298,468.00**
PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE.

ANNUAL PLANNED BUDGET FOR COMPLETED PROJECT

ESTIMATED START DATE

10/01/2026

OPERATIONS & MAINTENANCE \$ 5,000.00

REPLACEMENT FUND

PART D. APPLICANT AGENCY FINANCIAL INFORMATION

CURRENT YEAR 2025

ANNUAL BUDGET 722,310.00

GENERAL FUND BUDGET 516,387.00

PROPERTY TAX

YEAR (LAST 5 YRS)

	TAX RATE	TAX COLLECTED
2025	0.016766	\$ 18,314.00
2024	0.017119	\$ 15,245.00
2023	0.016745	\$ 15,695.00
2022	0.017075	\$ 15,108.00
2021	0.016915	\$ 15,501.00

CURRENT DEBT STRUCTURE

ASSESSED VALUATION \$ 21,121,333.00

G.O. DEBT CAPACITY* \$ 844,853.00

OUTSTANDING G.O. DEBT \$ 0.00

REMAINING G.O. DEBT CAPACITY

(SUBTRACT OUTSTANDING DEBT FROM DEBT CAPACITY)

\$ 636,853.00

*G.O. DEBT LIMITS: COUNTIES 2% of ASSESSED VALUE

CITIES, TOWNS SCHOOL DISTRICTS 4% OF ASSESSED VALUE

CITIES (1st & 2nd class) +4% for water, lights, sewers OF ASSESSED VALUE

CITIES (3rd class) & TOWNS +8% for water, lights, sewers OF ASSESSED VALUE

TOTAL OUTSTANDING DEBT \$ 225,688.00

TOTAL CURRENT ANNUAL DEBT SERVICE \$ 12,000.00

USER FEES (IF APPLICABLE)

PROVIDE USER FEE STRUCTURES FOR ALL RELATED PROJECTS.

POPULATION.

305

COST OF PROJECT DIVIDED BY POPULATION = COST PER CAPITA.

\$978.583606557377

NUMBER OF USERS (OR ESTIMATE)

500+

Bonded Debt Summary

Bonded debt information must be submitted in the format shown below. The submission of bonded debt information in an alternative format will not be accepted, since it precludes easy reference to the actual debt structure of applicant agencies. Please attach additional pages in the same format if there are insufficient columns to list all bonded debt issues.

	BOND ISSUE #1	BOND ISSUE #2	BOND ISSUE #3	BOND ISSUE #4	BOND ISSUE #5	BOND ISSUE #6	BOND ISSUE #7
PURPOSE	fire station/t						
\$ ISSUED	100,000						
INTEREST RATE	0%	0%					
DATE ISSUED	01/01/2009						
DATE DUE	2039						
BOND HOLDER	Ut divn finar						
ANNUAL DEBT SERVICE							
2025	\$ 3,000						
2026	\$ 3,000						
2027	\$ 3,000						
2028	\$ 3,000						
2029	\$ 3,000						
2030	\$ 3,000						
2031	\$ 3,000						
2032	\$ 3,000						
2033	\$ 3,000						
2034	\$ 3,000						
2035	\$ 3,000						
2036	\$ 3,000						
2037	\$ 3,000						
2038	\$ 3,000						
2039	\$ 13,000						
2040	\$ 0						
2041							
2042							
2043							
2044							
2045							
2046							
2047							
2048							
2049							
2050							
2051							
2052							
2053							
2054							
2055							

PART E. PRE-SUBMISSION ATTACHMENT CHECKLIST

Note: Please refer to CIB PROGRAM SUMMARY (jobs.utah.gov/housing/cib/index.html). Incomplete applications will be held pending completion of all requirements.

☒ REGISTRATION (*one time only)

To be eligible for funding, the applicant must be registered in **WebGrants 3** (<https://webgrants.utah.gov/home.do>). The applicant will receive an email with their login ID and password. If applicant has submitted an application previously, they should already have a login and password. DO NOT REGISTER AGAIN. Contact Heather Poulsen [435-253-4028](tel:435-253-4028).

☐ PROJECT DESCRIPTION

WHO - the applicant agency including the problem, situation, condition or need to be addressed by the proposed project and the number of persons, land area, governmental facilities, services or operations impacted by the problem.

SCOPE OF WORK- a description of the proposed project including size, location, development timetable, etc. Include explanation of projected benefits to public infrastructure and alternatives considered and include a detailed construction budget estimate. Include 8½ X 11 maps, floor plans, site plans, prepared estimates, etc.

WHY – has the applicant investigated other sources of funding for this project and an explanation of why the applicant agency requires financial assistance from CIB? Specify.

☒ CIB APPLICATION LIST

The 'Project' must be on the current consolidated county CIB APPLICATION LIST of the Housing & Community Development Division. CIB WILL NOT consider projects not identified on the current list, except in the case of a bona fide public safety or health emergency, or other compelling reason.

☐ WATER & SEWER APPLICATIONS

ALL WATER AND SEWER APPLICATIONS REQUIRE A DEPARTMENT OF ENVIRONMENTAL QUALITY REVIEW
Utah Department of Environmental Quality (DEQ) staff act as technical advisors to the CIB on drinking water and waste water projects. Applicants for proposed drinking water and waste water funding MUST COMPLETE AND SUBMIT the Drinking Water & Waste Water Project Supplement to DEQ with the CIB application. DEQ Supplemental form is located on CIB website: <https://jobs.utah.gov/housing/community/cib/index.html>

☐ STREET AND ROAD APPLICATIONS

Requires a completed street and road addendum, located on: jobs.utah.gov/housing/community/cib/documents/streetsandroadsaddendum.doc

☐ PLANNING APPLICATIONS

Small Planning grant applications (under \$50,000) are processed separately from other CIB funding. For more information on planning requirements: <https://jobs.utah.gov/housing/community/cib/index.html>

☒ CONSTRUCTION APPLICATIONS // STATE HISTORIC PRESERVATION OFFICE (SHPO) REVIEW

Applications which include building, altering or disturbing properties fifty (50) years of age or older, or which may include new site excavation to include road realignments shall be submitted to SHPO and include photographs, map and address of the proposed project for review and comment by SHPO.

☐ ASSOCIATION OF GOVERNMENTS NOTIFICATION

Provide a copy of current application to the applicable AOG preferably two (2) weeks prior to submission. AOG review required for project consideration.

☒ AFFORDABLE HOUSING PLAN

Attach a brief summary (and date of adoption if applicable) of the applicant's efforts to comply with the requirements of Section 10-9a-403 UCA (municipalities) and Section 17-27a-403 UCA (counties). **DO NOT SUBMIT THE ENTIRE HOUSING PLAN.**

☐ PUBLIC NOTICE AND PARTICIPATION

The CIB requires a vigorous public participation effort. Applicants shall hold AT LEAST one formal public hearing to solicit comments concerning the size, scope, nature of any funding request PRIOR to its submission to the board. The minutes must reflect a discussion of all financing scenarios including the possibility of loan funding. Complete and detailed information regarding the project scope and its financing, including expected financial impact, potential repayment terms, potential costs to the public as user fees, special assessments, or property taxes shall be discussed. A copy of the public notice for any public hearings and the official transcript / minutes from the hearing must be attached. (NOTE: The board may require additional public hearings if it determines the applicant did not adequately disclose the impact to the public, or if it offers a substantially different financial package than from what was originally proposed.)

☒ CURRENT AUDITED FINANCIAL REPORT

Provide a copy of most recent audited financial report.

PRESIDING OFFICIAL SIGNATURE

I, Jack Funk, the Mayor of Emery Town "Municipality"
(TYPED NAME) (TYPED TITLE) (TYPED ORGANIZATION)

do hereby certify the information presented in this application is accurate and correct to the best of my knowledge and this application has been authorized by the applicant agency. Furthermore, I certify that this project will comply with all applicable laws as outlined in R990-8-3 (M) prohibiting discrimination on the basis of race, religion, color, or national origin; sex, age, and disability. This project, when complete, will comply with the Americans with Disabilities Act (ADA).

ORIGINAL SIGNATURE

05/28/2026

DATE

PART E. PRE-SUBMISSION ATTACHMENT CHECKLIST

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ASSOCIATION OF GOVERNMENTS NOTIFICATION
Provide a copy of current application to the applicable AOG preferably two (2) weeks prior to submission. AOG review required for project consideration.

AFFORDABLE HOUSING PLAN
Attach a brief summary (and date of adoption if applicable) of the applicant's efforts to comply with the requirements of Section 10-9a-403 UCA (municipalities) and Section 17-27a-403 UCA (counties). DO NOT SUBMIT THE ENTIRE HOUSING PLAN.

PUBLIC NOTICE AND PARTICIPATION
The CIB requires a vigorous public participation effort. Applicants shall hold AT LEAST one formal public hearing to solicit comments concerning the size, scope, nature of any funding request PRIOR to its submission to the board. The minutes must reflect a discussion of all financing scenarios including the possibility of loan funding. Complete and detailed information regarding the project scope and it's financing, including expected financial impact, potential repayment terms, potential costs to the public as user fees, special assessments, or property taxes shall be discussed. A copy of the public notice for any public hearings and the official transcript / minutes from the hearing must be attached. (NOTE: The board may require additional public hearings if it determines the applicant did not adequately disclose the impact to the public, or if it offers a substantially different financial package than from what was originally proposed.)

CURRENT AUDITED FINANCIAL REPORT
Provide a copy of most recent audited financial report.

PRESIDING OFFICIAL SIGNATURE

I, Jack Funk, the Mayor of Emery Town "Municipality"
(TYPED NAME) (TYPED TITLE) (TYPED ORGANIZATION)

do hereby certify the information presented in this application is accurate and correct to the best of my knowledge and this application has been authorized by the applicant agency. Furthermore, I certify that this project will comply with all applicable laws as outlined in R990-8-3 (M) prohibiting discrimination on the basis of race, religion, color, or national origin; sex, age, and disability. This project, when complete, will comply with the Americans with Disabilities Act (ADA).

ORIGINAL SIGNATURE DATE
05/28/2026

CIB Application Emery (LDS) Pioneer Church Background and Plans

The Emery Pioneer (LDS) Church was built 1898-1901 by steady hand labor out of adobe brick and Ponderosa Pine from the nearby plateau. Sold to the Town of Emery in 1960, it was used as a Community and Senior Center. Utah historians placed it on the National Register of Historic Places in 1980. In 2000 the NW corner of the building began to sink.

Work on repair and restoration began in 2017 and has continued to today with the following having been done.

2019 -Belfry was re-built; the front tower was pulled back and secured.

2022 - The foundation was stabilized with a concrete footing re-barred into the sandstone base. Twenty-six (26) helical piers were placed under the foundation to depths of 38 feet. A building perimeter drain was placed to flow to a site drain.

2023 - A $\frac{3}{4}$ site perimeter drain was installed to interrupt groundwater flow. The basement was stabilized with rock and concrete, and East-West interior foundations were grouted.

2024 - Main and stage floor joists were leveled; new electrical and HVAC installed; and re-framing completed. The roof and walls were tied together, and the building has a new roof. Three sets of concrete stairs and an ADA ramp were poured.

In 2024, *Preservation Utah* honored Emery Town with a **Community Stewardship Award** for stabilizing the foundation.

2025 – 2026 OSB, Sandstone foundation was re-pointed, Tyvek wrap and new siding was installed and painted. Trim is being completed currently and windows are removed for restoration.

Project funding has been granted from: George S. & Dolores Dore' Eccles Foundation, Larry H. Miller Foundation, Community Impact Board, Utah State Certified Local Government grants, Sorenson Legacy Foundation, Governor's Office of Economic Opportunity, CRSA Architects, Utah Arts and Museums, Local businesses, Local families, LDS Deseret Foundation, Rocky Mountain Power/PacifiCorp Foundation, Emery County, Emery Town, Enbridge, Ash Grove, Staker Parsons, and many other smaller donations. All funding as well as in-kind donations have gone into architectural and engineering services and renovation construction.

Work remaining includes Exterior envelope completion: trim painting, window and door restoration, Interior restoration: flooring, drywall, bead board installation, painting, water closet and kitchen completion and final HVAC, electrical and plumbing work. Emery Town, using a USU Extension-developed water-wise plan, will execute landscaping.

The building will once again bring the community together for events and can generate income for private gatherings to offset costs. The Town has developed a business plan for the Pioneer Church. We are moving toward a re-dedication on July 27, 2027 on the 125th Anniversary of its original dedication by Apostle Clawson on July 27, 1902.

To finish the Emery Pioneer Church

05/27/26

1. Exterior trim, windows & doors. 100,585 & 38,468=

\$139,053

2. Interior finishes (drywall, bead boards, painting, cabinets,
sinks, water closets, HVAC & electrical completion,
flooring, etc.)

\$122,415

3. Landscaping

7,000

4. Architect/engineer

10,000

5. Contingency

20,000

6. Total

\$298,468

To finish the Emery Pioneer Church

3/30/26

Window restoration – 13 windows

Drywall* (wallboard) up – 2762 sq ft
(see attached breakdown)

Plaster/insulate North wall - 183 sq ft*

Interior bead boards reinstalled

Painting (\$6/sq ft)

New/restore doors

Flooring** – 2,138 sq ft

Electrical – Kay Electric

Finish HVAC & Plumbing

Kitchen cabinets & outfit
(Town/local cabinetmaker?)

Finish washrooms
(sinks/commodes/mirrors)

Wheelchair lift

Landscaping (Town maintenance, per Mayor)

*Drywall/plaster areas measured 8/7/24 by PBA

**Flooring: Stage 32x13= 416; Main 32x49=1568; Entry 6x9=54; Total= 2138

Permanent Community Impact Fund Board Application
ASSOCIATION OF GOVERNMENT REGIONAL CLEARINGHOUSE REVIEW

APPLICANT Emery Town		PROJECT TITLE Pioneer Church Revitalization	
DATE OF REVIEW August 28, 2026	TRIMESTER APPLYING 2ND	PROJECT ON 1 YEAR CIB APPLICATION LIST? YES	CAPITAL ASSET INVENTORY ON FILE WITH THE AOG? YES
AOG SERDA	APPLICANT COUNTY EMERY COUNTY	PROJECT PUBLIC HEARING HELD PRIOR TO AOG REVIEW?*	IS THIS A PLANNING PROJECT? NO
CIB REQUEST 260,000	GRANT AMT 260,000	PROJECT CONSISTENT WITH LOCAL AND REGIONAL PLANS?	LOCAL YES REGIONAL YES
LOAN AMT 0	LOAN TERMS	DOES THIS PROJECT ADDRESS AN IDENTIFIED NEED FROM THE CAPITAL ASSET INVENTORY? YES	DOES THIS PROJECT ADDRESS AN IDENTIFIED TOP PRIORITY FROM THE CAPITAL ASSET INVENTORY? YES

PROJECT DESCRIPTION/SCOPE OF WORK Description of what will be purchased with CIB funding

Phase 2 will complete the interior remodel of the bathroom, floors and windows.

WHAT IS THIS PROJECT'S INTENDED PURPOSE TO THE COMMUNITY? How does this project help the community?

The Emery Pioneer Church is the oldest remaining church and community building in Emery County. The previous phase of the project stabilized the foundation, installed a new roof and clapboard exterior, rebuilt the belfry, and secured the front tower.

HOW DOES THIS PROJECT FULFILL CIB'S MANDATE TO USE ITS LIMITED FUNDS TO "RESULT IN THE GREATEST USE OF FINANCIAL RESOURCES FOR THE GREATEST NUMBER OF CITIZENS OF THIS STATE"?

AOG RECOMMENDATION

THE ABOVE-NAMED AOG GOVERNING BODY REVIEWED THIS PROJECT ON THE DATE INDICATED AND VOTED TO:

REVIEWED BY



SIGNATURE

Board Chair

TITLE

FOR ADDITIONAL INFORMATION OR COMMENT, PLEASE CONTACT

NAME

PHONE NUMBER

EMAIL

*Public Hearing: The CIB requires all applicants to have a vigorous public participation effort. All applicants shall hold a formally noticed public hearing to solicit comment concerning the size, scope, and nature of any funding request submitted to the CIB before review by the Board. A complete and detailed scope of work shall be given to the public, and its financing and be documented in the minutes. The information shall include the financial impact to the public as user fees, special assessments, or property taxes. (The Board has adopted a funding matrix tool to assist reasonable consistency regarding grant/loan award.) The CIB may require further public hearings if it determines the applicant did not adequately disclose to the public the possible financial impact of the financial assistance. Projects will not be placed on a CIB agenda until a public hearing has been held.

CIB pioneer church

Meeting Minutes

July 9, 2026, 6:46 PM

CIB Pioneer Church Public Hearing Wednesday, July 8, 2026, at 6:46 PM | Emery, UT

Present: Jack Funk, Mayor; Glenys Sitterurd, Town Resident; Melissa Durfey, Town Council; Kristine Bullock-Ashley, Recorder, Kathy Anderson, Amy Ross, Slate Stewart, Council; Annie Johnson, Treasurer; Mistie Christiansen, council; ETV news, Scott McClaughry, Laurel Killpack Resident

The Pledge of Allegiance was led by Mistie Christiansen.

1. Purpose Of the Public Hearing

Mayor Jack Funk opened the public hearing, stating its purpose: to receive public comments on a proposed grant application for continued funding of the restoration and preservation of the historic Pioneer Church.

2. Proposed Project Scope

The proposed project scope includes architectural preservation, structural improvements, accessibility enhancements, and other restoration activities necessary to preserve the historic integrity and public use of the facility.

3. Restoration Efforts So Far

Glenys Sitturd noted that significant progress has been made on the building's restoration. The committee has secured donated display cases, a refrigerator, and a stove, and has preserved historic artifacts found during construction, including glass projection slides and film reels.

4. Construction Still to Be Completed

Glenys Sitturd outlined remaining work needed to make the building publicly usable: floor finishing, bathroom completion, wall finishing, and window replacement. She noted that the kitchen — estimated to require only countertops and a sink enclosure — would be funded separately by community efforts rather than the grant. The total estimated project cost is \$298,000, with \$38,000 secured as a community match, leaving a grant request of \$260,000. The target completion date is July 27, 2027, the building's 125th anniversary.

5. Public Input and Town Stories

Council members expressed strong support for the grant application. Glenys Sitturd highlighted broad community interest in using the facility for funerals, weddings, receptions, and family reunions, noting that former residents with deep family ties to Emery have already inquired about availability. Melissa Durfey added that visitor sign-in sheets demonstrate outside interest in the building, underscoring its potential to draw people to the town. It was noted that if awarded, grant funding would be available as early as October, and that the committee continues to pursue additional funding sources. Mayor Funk expressed full support for the application and noted that community members have already offered historical items for display in the restored building.

There being no further comments, the hearing was adjourned.

CIB PRIOR FUNDING

**NON-ESSENTIAL BUILDINGS:
CULTURAL BUILDINGS**

GRANT: 54%
LOAN: 46%
RATE: 1.0%
CIB FUNDING \$ (%): \$5,500,000 (61%)
AVG PROJ COST: \$7,762,913

PROJECT NAME	RECIPIENT	YEAR	GRANT %	LOAN %	GRANT \$	LOAN \$	INTEREST RATE	TERMS	TOTAL CIB FUNDING	TOTAL PROJECT COST
Agricultural Center	Ferron City Municipal Building Authority	2026	82.5%	17.5%	\$2,475,000	\$525,000	1.0%	30y @ 1.0%	\$3,000,000	\$6,000,000
Road & Weed Operations Center Relocation	Cache County Corporation	2020	0.0%	100.0%	\$0	\$12,500,000	2.5%	20y @ 2.5%	\$12,500,000	\$15,379,594
Bldgs - Peterson Dance Hall Community Center	Fairview City	2010	80.0%	20.0%	\$800,000	\$200,000	0.0%	30y @ 0.0%	\$1,000,000	\$1,909,146