Mayor
Norman Funderburk

Mayor Pro Tem
Bruce Davidson

Council Member, Place 1
Mark Martin

Council Member, Place 2
Mike Marshall

Council Member, Place 4
Paula Settle

Council Member, Place 5
Rick Swanson

City Manager
Jason Stuebe

City Secretary
Maria Jackson

Humble City Council
Regular Meeting Agenda
September 24, 2026 at 6:30 PM
City Hall Council Chambers
114 W. Higgins St.
Humble, Texas 77338

1. CALL TO ORDER.

2. INVOCATION AND PLEDGE OF ALLEGIANCE.

3. CONSENT AGENDA:

Ministerial or "housekeeping" items that can be voted on in one motion as allowed by law. Items may be removed from the Consent Agenda for individual consideration and discussed or acted upon by a majority vote of the Council.

a. Minutes: September 10, 2026

b. Department Reports

c. Correspondence

4. REGULAR AGENDA:

a. Presentation, possible action, and discussion on the approval of Resolution 26-913, a resolution acknowledging receipt of certified taxable value, certified appraisal roll, certified anticipated collection rate, tax rate calculation worksheet and related information; adopting the calculated tax rate using the values shown in the certified appraisal roll as the City's proposed 2026 Tax Rate to be considered for adoption at a public hearing for that purpose; and making other provisions related to the subject.

5. PUBLIC HEARING:

a. 2026 Tax Year Proposed Property Tax Rate for the City of Humble, Texas. A tax rate of $0.245682 per $100 valuation has been proposed by the governing body of City of Humble. The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Humble is proposing to increase property taxes for the 2026 tax year. A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON 9/24/2026 AT 6:30 pm at City Hall - 114 W. Higgins Street, Humble, Texas 77338. The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate and does not exceed the rate that allows voters to petition for an election under Section 26.075, Tax Code. If City of Humble adopts the proposed tax rate, the City of Humble is not required to hold an election so that voters may accept or reject the proposed tax rate and the qualified voters of the City of Humble may not petition the City of Humble to require an election to be held to determine whether to reduce the proposed tax rate.

6. REGULAR AGENDA:

a. Presentation, possible action, and discussion on the approval of Ordinance 26-1021, an ordinance providing for the levy and collection of Ad Valorem Taxes of the City of Humble, Texas for the Year 2026; providing the date on which such Ad Valorem taxes shall be due and payable; providing for penalty and interest on all taxes not timely paid; providing for severability; and, repealing all other ordinances or parts of ordinances inconsistent or in conflict herewith.

b. Presentation, possible action, and discussion on the approval of Ordinance 26-1022, an ordinance altering the prima facie speed limit established for vehicles upon Avenue D, or parts thereof, within the corporate limits of the City of Humble as set out in this ordinance; providing for severability; providing an effective date; providing for publication; providing for a penalty not to exceed $500 for the violation of this ordinance.

c. Presentation, possible action, and discussion on the approval of Ordinance 26-1023, an Ordinance amending City of Humble ordinance 25-998, passed and approved on the 11th day of September 2025 and being an ordinance adopting the City of Humble budget for Fiscal Year 2026, by adding to the budget adopted hereby an Addendum No. 4; providing for a certain amendment to such budget; making certain findings; and providing other matters related to the subject.

TAXPAYER IMPACT STATEMENT
In accordance with Texas Government Code Section 551.043(c), the required Taxpayer Impact Statement is available for public review for this meeting at which the City Council will discuss or adopt a budget. The City of Humble Taxpayer Impact Statement compares (for the median-valued homestead property) the property tax bill for the current fiscal year with the proposed property tax bill for the upcoming fiscal year if the proposed budget is adopted, and the no-new-revenue tax rate, as calculated under Chapter 26, Texas Tax Code, is adopted.

Description	**Tax Rate per $100 Valuation**	**Estimated Annual Tax Bill**	**Difference from Current Fiscal Year**
Property Tax Bill Under the Previous Fiscal Year Adopted Budget *FY 2024-2025*	$0.261476	$330.71	N/A
Property Tax Bill Under the Current Fiscal Year Adopted Budget *FY 2025-2026*	$0.258171	$333.52	Increase of $2.81, or 0.85%
Property Tax Bill at No-New-Revenue Tax Rate	$0.242720	$313.56	Decrease of ($17.15), or -5.19%

ADOPTED BUDGET
Copies of the Adopted Budget are available for review at City Hall in the City Secretary's Office, and on the City's website: www.cityofhumbletx.gov.

d. Presentation, possible action, and discussion on the approval of Resolution No. 26-914, a resolution amending Section 3 "Selection and Hiring/Filling Vacant Positions" of the City

of Humble Personnel Policies by creating a new subsection 3.01.01 "New Employee Probationary Period."

e. Presentation, possible action, and discussion on the approval of Resolution No. 26-915, a resolution amending Section 10.09 "Retiree Health and Dental Insurance" of the City of Humble Personnel Policies.

f. Presentation, possible action, and discussion on the approval of Resolution 26-916, a resolution adjusting the City of Humble sewer tap fees effective October 1, 2026.

g. Presentation, possible action, and discussion on the approval of payment to PS Lightwave for Primary Internet Services in the amount of $64,000, plus a 3–5% contingency.

h. Presentation, possible action, and discussion on the approval of payment to Comcast for Secondary Internet and Secure Fiber Services for City Departments in the amount of $93,000, plus a 3–5% contingency.

i. Presentation, possible action, and discussion on the approval of payment to Zadara for Network Storage Services in the amount of $83,000, plus a 3–5% contingency.

j. Presentation, possible action, and discussion on the approval of payment to CDW-G for VMware Licensing in the amount of $68,000, plus a 3–5% contingency.

k. Presentation, possible action, and discussion on the approval of payment to SoftwareOne for the Microsoft Enterprise Agreement in the amount of $82,000, plus a 3–5% contingency.

l. Presentation, possible action, and discussion on the approval of payment to Telephonics for the City Telephone System in the amount of $90,000, plus a 3–5% contingency.

m. Presentation, possible action, and discussion on the approval of payment to Datto for Citywide Backup and Disaster Recovery Services in the amount of $80,800, plus a 3–5% contingency.

n. Presentation, possible action, and discussion on the approval of payment to Blue Iron Technologies for Managed Information Technology Services in the amount of $386,000.

o. Presentation, possible action, and discussion on the approval of payment to Blue Iron Technologies for Police Department On-Site Server Administration Services in the amount of $105,622.40.

p. Presentation, possible action, and discussion on the approval of payment to Blue Iron Technologies for Microsoft 365 Licensing in the amount of $72,000, plus a 3–5% contingency.

q. Presentation, possible action, and discussion on the approval of payment to Dell for the Rugged Mobile Data Terminal (MDT) Replacement Project in the amount of $150,000, plus a 3–5% contingency.

r. Presentation, possible action, and discussion on the approval of payment to Dell for the Rugged Docking Station Replacement Project in the amount of $81,000, plus a 3–5% contingency.

s. Presentation, possible action, and discussion on the approval of payment to purchase various computer equipment for the Police Department Dennis Street Facility in the amount of $50,950, plus a 3-5% contingency.

t. Presentation, possible action, and discussion on the approval to award Bid No. 2026-07 for the Parks Department Storage Building Project to R5 Contracting LLC in the amount of

$137,937.80.

u. Presentation, possible action, and discussion on the authorization to execute a Memorandum of Understanding (MOU) with the Texas A&M University Extension Service and the Humble Police Department to jointly provide the TEEX FSA106 Crime Scene Investigation course at the Humble Police Department.

v. Presentation, possible action, and discussion on the authorization to purchase eight (8) Motorola APX N70 portable radios and accessories in the amount of $59,733.49 for the Fire Marshal's Office.

w. Presentation, possible action, and discussion on the approval of Change Order #1 for the McDugald Rd., Sharon Dr., Carolyn Ct., Rankin Rd., and Kingfisher Reconstruction Project in the amount of $150,380.00.

x. Presentation, possible action, and discussion on the reappointment of Lt. Mike Nansel, Mayor Pro Tem Bruce Davidson, Dr. Stephanie Bolden, Elisa Guzman, Deana Love, and Amy Frenza to the City of Humble Animal Shelter Advisory Committee for a two (2) year term ending September 30, 2028.

7. COMMUNITY ANNOUNCEMENTS:

The City Council will have an opportunity to address items of community interest, including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of Humble; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of Humble that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of Humble; and announcements involving an imminent threat to the public health and safety of people in the City of Humble that has arisen after posting the agenda.

8. ADJOURN.

I, the undersigned, certify that the foregoing Notice of Meeting of the Governing Body of the City of Humble, Texas, is a true and correct copy. I further certify that a true and correct copy of this Notice was posted on the bulletin board at City Hall, located at 114 West Higgins, Humble, Texas, and on the City's website at www.cityofhumbletx.gov, where it is accessible to the public at all times. Pursuant to Section 551.043(a) of the Texas Government Code, this Notice and Agenda were posted on September 18, 2026, by 5:00 p.m. and remained continuously posted for at least three (3) business days prior to the scheduled meeting date.

Submitted:

Jason Stuebe, City Manager

Maria Jackson, City Secretary

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, THE CITY OF HUMBLE WILL PROVIDE YOU WITH REASONABLE ACCOMMODATIONS FOR PERSONS ATTENDING CITY COUNCIL MEETINGS. THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE FACILITY MANAGER AT (281) 446-3061 FOR FURTHER INFORMATION.

I certify that the attached notice and agenda of items to be considered by the City of Humble City Council was posted on the official posting board at the Humble City Hall and removed by me on this the _____ day of _____, 20____ at _____.

Signed: _____ Title: _____

AGENDA ITEM NO. 3.a

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: CONSENT AGENDA

ITEM TYPE: Meeting Minutes

SUBMITTING INFORMATION

DEPARTMENT: City Secretary Department

REQUESTED BY: Maria Jackson

POSTED AGENDA ITEM WORDING

Minutes: September 10, 2026

SUMMARY

City Council consideration and approval of the September 10, 2026, regular meeting minutes.

FINANCIAL INFORMATION

BUDGETED ITEM: No

AMOUNT BUDGETED: N/A

AMOUNT REQUESTED: N/A

ACCOUNT NUMBER: N/A

RECOMMENDED ACTION

City Council consideration and approval.

ATTACHMENTS

09-10-2026 Regular CC Mtg Minutes

Mayor
Norman Funderburk

Mayor Pro Tem
Bruce Davidson

Council Member, Place 1
Mark Martin

Council Member, Place 2
Mike Marshall

Council Member, Place 4
Paula Settle

Council Member, Place 5
Rick Swanson

City Manager
Jason Stuebe

City Secretary
Maria Jackson

Humble City Council
Regular Meeting Minutes
Thursday, September 10, 2026 at 6:30 PM
City Hall Council Chambers
114 W. Higgins St.
Humble, Texas 77338

STATE OF TEXAS §
§
COUNTY OF HARRIS §

Members Present: Mayor Norman Funderburk, Presiding
Mayor Pro Tem Bruce Davidson
Council Member Mark Martin
Council Member Mike Marshall
Council Member Paula Settle
Council Member Rick Swanson

Members Absent: None

Staff Present: City Manager Jason Stuebe, City Secretary Maria Jackson, Interim Court Administrator Teresa Diaz, Finance Director Christina Collins, Fire/EMS Chief David Langenberg, Chief Fire Marshal / Emergency Management Coordinator James Nykaza, Police Chief Kris Battenfield, Police Captain Jack Burt, Sergeant Jesse Wheeler, and Patrol Officer Adolpho Macias.

1. CALL TO ORDER.

With a quorum present, the Regular Meeting of the Humble City Council was called to order by Mayor Funderburk at 6:30 p.m.

2. INVOCATION AND PLEDGE OF ALLEGIANCE.

Council Member Marshall led the Invocation and the Pledge of Allegiance.

3. CONSENT AGENDA:

Ministerial or "housekeeping" items that can be voted on in one motion as allowed by law. Items may be removed from the Consent Agenda for individual consideration and discussed or acted upon by a majority vote of the Council.

a. Minutes: August 27, 2026
b. Correspondence

Upon a motion by Mayor Funderburk, the City Council voted six (6) for and none (0) opposed to approving the Consent Agenda. **MOTION PASSED UNANIMOUSLY.**

4. PUBLIC HEARING:

a. Notice is hereby given that the City Council of the City of Humble, Texas will hold a Public Hearing on September 10, 2026 at 6:30 P.M. at City Hall Council Chamber, located at 114 W. Higgins, Humble, Texas 77338. The purpose of the Public Hearing is to consider the City's proposed Budget for Fiscal Year 2026-2027 and to allow members of the public to attend and participate in the meeting. **This budget will raise more revenue from property taxes than last year's budget by an amount of $561,191, which is a 6.72 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $64,863.** Copies of the Proposed Budget are available for review at City Hall in the City Secretary's Office, and on the City's website: www.cityofhumbletx.gov.

Mayor Funderburk provided budget highlights and a financial overview of the FY 2026-2027 proposed budget. He thanked the City Manager for this leadership and all city departments for their hard work toward the completion and submission of the proposed budget.

Mayor Funderburk opened the Public Hearing at 6:50 p.m.

There were no public comments for agenda item 04a.

Mayor Funderburk closed the Public Hearing at 6:50 p.m.

b. Notice is hereby given that the City Council of the City of Humble, Texas will hold a Public Hearing on September 10, 2026 at 6:30 P.M. at City Hall Council Chamber, located at 114 W. Higgins, Humble, Texas 77338. The purpose of the Public Hearing is to consider adopting a schedule of fees and charges applicable to regulatory inspections, permitting, applications for buildings and other activities that will become effective on October 1, 2026. A copy of the proposed fees will be available for inspection at least three (3) business days before the Public Hearing on the City's webpage at www.cityofhumbletx.gov.

City Manager Stuebe stated that the city was required by state law to hold at least one public hearing every ten years for the adoption of building permit fees. However, he stated he also believes in holding yearly public hearings out of an abundance of caution. He adds there are no major changes to the fee schedule this year.

Mayor Funderburk opened the Public Hearing at 6:51 p.m.

There were no public comments for agenda item 04b.

Mayor Funderburk closed the Public Hearing at 6:51 p.m.

5. REGULAR AGENDA:

a. Presentation, possible action, and discussion on the approval of Ordinance 26-1020, an ordinance adopting the Fiscal Year 2026-2027 Budget for the City of Humble, Texas; appropriating the several sums allocated for the purpose therein named; providing an effective date.

TAXPAYER IMPACT STATEMENT
In accordance with Texas Government Code Section 551.043(c), the required Taxpayer Impact Statement is available for public review at any meeting at which the City Council will discuss or adopt a budget. The City of Humble Taxpayer Impact Statement compares (for the median-valued homestead property) the property tax bill for the current fiscal year with the proposed property tax bill for the upcoming fiscal year if the proposed budget is adopted, and the no-new-revenue tax rate, as calculated under Chapter 26, Texas Tax Code, is adopted.

Description	**FY 2025-2026 Property Tax Bill Under the Current Budget**	**FY 2026-2027 Property Tax Bill Under the Proposed Budget**	**FY 2026-2027 Property Tax Bill at No-New-Revenue Tax Rate**
Median Homestead Taxable Value	$117,579.00	$125,231.00	$125,231.00
Tax Rate *(per $100 of value)*	$0.258171	$0.245682	$0.224838
Estimated Property Tax Bill	$303.55	$307.67	$281.57
Difference from Current Fiscal Year	N/A	$4.12	($21.98)

PROPOSED BUDGET
Copies of the proposed budget are available for public review at City Hall in the City Secretary's Office and on the home page of the City's website at www.cityofhumbletx.gov.

Upon a motion by Mayor Funderburk, the City Council voted six (6) for and none (0) opposed to adopting the Fiscal Year 2027 Budget for the City of Humble, Texas. **MOTION PASSED UNANIMOUSLY.**

Mayor Funderburk	**Yes**
Mayor Pro Tem Davidson	**Yes**
Council Member Marshall	**Yes**
Council Member Martin	**Yes**
Council Member Settle	**Yes**
Council Member Swanson	**Yes**

Upon a motion by Mayor Funderburk, the City Council voted six (6) for and none (0) opposed to ratifying the property tax increase reflected in the Fiscal Year 2027 Budget as this budget would raise more property taxes than last year's budget by an amount of $561,191, which is a 6.72-percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $64,863. **MOTION PASSED UNANIMOUSLY.**

Mayor Funderburk	**Yes**
Mayor Pro Tem Davidson	**Yes**
Council Member Marshall	**Yes**
Council Member Martin	**Yes**
Council Member Settle	**Yes**
Council Member Swanson	**Yes**

b. Presentation, possible action, and discussion on the approval of Resolution 26-911, a resolution adopting a schedule of fees and charges applicable to regulatory inspections, permitting, applications and other matters effective October 1, 2026.

Upon a motion by Council Member Swanson, the City Council voted six (6) for and none (0) opposed to approving the proposed resolution. **MOTION PASSED UNANIMOUSLY.**

c. Presentation, possible action, and discussion on the approval of Resolution 26-912, a resolution adjusting the City of Humble water and sewer rates for residential and commercial customers, service charges and tap fees effective October 1, 2026.

Upon a motion by Council Member Settle, the City Council voted six (6) for and none (0) opposed to approving the proposed resolution. **MOTION PASSED UNANIMOUSLY.**

d. Presentation, possible action, and discussion on the authorization to enter into a contract with LeadsOnline for IBIS ClearCase Solution Subscription in the amount of $90,630.48 to be paid in five (5) annual term payments, for the Humble Police Department.

City Manager Stuebe confirmed if the city was entering year two (2) of the contract with LeadsOnline for the IBIS ClearCase Solution Subscription, budgeted for in Fiscal Year 2027. Chief Battenfield confirmed it was.

Upon a motion by Council Member Martin, the City Council voted six (6) for and none (0) opposed to approving the proposed contract with LeadsOnline. **MOTION PASSED UNANIMOUSLY.**

e. Presentation, possible action, and discussion on the authorization to enter into a contract with Axon for bundled services in the amount of $4,348,123.58 to be paid in five (5) annual term payments, for the Humble Police Department.

Upon a motion by Council Member Marshall, the City Council voted six (6) for and none (0) opposed to approving the proposed contract with Axon. **MOTION PASSED UNANIMOUSLY.**

f. Presentation, possible action, and discussion on the authorization to enter into a contract with D&M Leasing for the acquisition of fifteen (15) Police Tahoes in the amount of $366,268.20 for year one (1) of a four (4) year lease agreement, for the Humble Police Department.

Upon a motion by Mayor Pro Tem Davidson, the City Council voted six (6) for and none (0) opposed to approving the proposed contract with D&M Leasing. **MOTION PASSED UNANIMOUSLY.**

g. Presentation, possible action, and discussion on approval of the execution of a letter to Safe Way EMS, LLC for services to operate a non-emergency ambulance service.

At the request of the applicant, City Manager Stuebe noted an update to the non-emergency ambulance service name to SEFWAY EMS, LLC.

Upon a motion by Council Member Martin, the City Council voted six (6) for and none (0) opposed to authorizing the execution of a letter to SEFWAY EMS, LLC for services to operate a non-emergency ambulance service. **MOTION PASSED UNANIMOUSLY.**

6. COMMUNITY ANNOUNCEMENTS:

Mayor Pro Tem Davidson announced various items of community interest.

7. ADJOURN.

With no further business to discuss, Council Member Marshall moved to adjourn. Mayor Funderburk adjourned the meeting at 7:11 p.m.

APPROVED BY THE HUMBLE TEXAS CITY COUNCIL THIS 24TH DAY OF SEPTEMBER 2026.

_____
Norman Funderburk, Mayor

ATTEST:

_____
Maria Jackson, City Secretary

AGENDA ITEM NO. 3.b

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: CONSENT AGENDA

ITEM TYPE: Department Report(s)

SUBMITTING INFORMATION

DEPARTMENT: Multiple City Departments

REQUESTED BY: Maria Jackson

POSTED AGENDA ITEM WORDING

Department Reports

SUMMARY

Consideration and review of departmental monthly reports.

FINANCIAL INFORMATION

BUDGETED ITEM: No

AMOUNT BUDGETED: N/A

AMOUNT REQUESTED: N/A

ACCOUNT NUMBER: N/A

RECOMMENDED ACTION

City Council consideration and approval of departmental monthly reports.

ATTACHMENTS

FMO August 2026
MONTHLY BUILDING REPORT - AUGUST 2026
August 2026 Financial Statement
Public Works Monthly Report - August 2026

City of Humble
Fire Marshal's Office - Office of Emergency Management
110 W. Main Street, Humble, Texas, 77338
Phone- (281)446-4928 Fax- (281)446-3960
www.cityofhumbletx.gov

To: Mayor Norman Funderburk

Humble City Council

From: James Nykaza, Fire Marshal-EMC

September 1, 2026

Re: Monthly Report- August 2026

1. Fire Inspections:
    a. Inspections: 270

2. New Construction Inspections:
    a. Fire Marshal Final Inspection: 15
    b. Certificate of Occupancy Inspection: 25
    c. Fire Sprinkler Installation Inspection: 4
    d. Fire Alarm Installation Inspection: 5
    e. Ansul Vent Hood Installation Inspection: 4

3. Plans Review: 18

4. Freedom of Information Requests (FOIA): 9

5. Fire Investigations:
    a. Structure Fire
        i. 20130 US 59
        ii. Cleared by: Electrical/mechanical malfunction of vehicle inside business.
    b. Fire Alarm
        i. 19661 US 59
        ii. Cleared by: Failure of motherboard in alarm panel.
    c. Fire Alarm
        i. 1502 1st Street
        ii. Cleared by: Device failure
    d. Outside Fire
        i. 701 Sharon Dr.
        ii. Cleared by: Outdoor Cooking
    e. 9451 Fm 1960
        i. Grass fire
        ii. Cleared by: Accidental
    f. 9665 Fm 1960

i. Grass fire
ii. Cleared by: Decomposing mulch fire.

6. Emergency Management:
   a. Weekly Maintenance of all Emergency Management Emergency Response Vehicles and supplies completed.
   b. Meeting with TDEM Region 4 Liaison Officer to go over our plans, contracts and City needs.
   c. Attended Harris County Hazard Mitigation Plan- MAPTool Training with Harris County OEM.

   d. Tropical Storm Edouard
      i. Attended conference calls with Harris County, State of Texas and NWS.
      ii. Prepared response assets for deployment. All rescue boats and highwater vehicles are prepared to respond.

7. Ordinance
   a. Filed an Ordinance with City Manager to standardize underground fire service mains. Mandate the use of AWWA C900 DR 14 in all fire service mains. City Council passed on August 24th.

James Nykaza, Fire Marshal-EMC

City of Humble

Building Department

Monthly Report

AUGUST 2026

City of Humble
Cash Report

August 2026 Monthly Report

General Fund:		Account:	Description:	Amount:	Total:
Permits &	Building	4200	24	$ 17,488.00	
	No Permit	4200			
Reinspection	Reinspection	4200			
Fees:	**Total**	4200			$ 17,488.00
	Electrical	4220	19	$ 4,228.00	
	No Permit	4220			
	Reinspection	4220			
	Total	4220			$ 4,228.00
	Plumbing	4230	21	$ 3,629.00	
	No Permit	4230			
	Reinspection	4230			
	Total	4230			$ 3,629.00
	Irrigation	4235	1	$ 100.00	
	No permit	4235			
	Reinspection	4235			
	Total	4235			$ 100.00
	HVAC	4240	24	$ 3,983.00	
	No Permit	4240			
	Reinspection	4220			
	Total	4240			$ 3,983.00
	Plan Review	4210	51	$ 22,789.00	$ 22,789.00
	Sign	4215	13	$ 1,200.00	
	No Permit	4215			
	Reinspection	4215			
	Total	4215			$ 1,200.00
	Refrigeration	4250			
	Reinspection	4250			
	Total	4250			
License:	Beer & Liquor	4260	1	$ 500.00	$ 500.00
	License Registration	4275	21	$ 2,100.00	$ 2,100.00
Misc.:	Burglar	4270	9	$700.00	
	Wrecker	4270	1	$ 150.00	
	Coin	4270	1	$ 255.00	
	Donation	4270			
	Tree	4270			
	Transient	4270			
	Prec Metal	4270			
	Solicitor	4270			
	GARAGE SALE	4270	10	$ 50.00	
	Construction Trailer Fee	4270			
	DEMOLITION	4270	1	$ 50.00	
	Total	4270			$ 1,205.00
Other:	Fire	5280	29	$ 14,377.00	
	No Permit	5280			
	Reinspection	5280			
	Total	5280			$14,377.00
	Plat Fee	4440	1	545.00	$ 545.00
	Reimbursement	4800			
	False Alarms Fees	4420	2	$ 2,775.00	$ 2,775.00
	Cust. Ret. Check	1520			
	Sale of Fixed Asset	01-5950 or 02-6431-20			
Rentals:	Pavillion	4330	1	$ 750.00	$ 750.00
Over/Short	Specify	4500			
Total Bank Deposit		1070			$ 20,125.50
Total Credit Card Deposit:		1070			$ 55,543.50
TOTAL DEPOSIT:		1070			$ 75,669.00

Name: Diana Gonzalez **Date** 9/2/26

City of Humble

Building and Permits Dept.
114 W Higgins St, Humble TX 77338
Ray Pearson – Chief Building Official
(281) 446 – 6228 permit@humbletx.gov

Monthly Building Report

AUGUST 2026

Commercial / Multi-Family Dwelling Remodel / Misc. / Repair / Alteration / Remodel / other than New Construction

Date	Establishment	Address	Type	Const. Cost	Square Footage	Owner Information
8/4/2026	JNM CAPITAL CONSTRUCTION LLC	1230 E FM 1960 BYP	ACCESS GATE	$10,000	85	ROCKSTAR DEERBROOK LLC
8/6/2026	NATIONAL FENCE COMPANY	20155 TOWNSEN BLVD W	FENCE	$60,000.00	2400	ROCKSTAR DEERBROOK LLC
8/6/2026	F DENNIS ROOFING & SONS	1502 E 1ST ST #E	REPAIR	$3,325.00	111	WU YUEHA
8/6/2026	ACEVEDO COMMERCIAL CONSTRUCTION	9753 FM 1960 BYP	REMODEL	$1,100,000.00	5704	DEERBROOK INVESTMENT PROPERTIES LTD
8/7/2026	ALBANY CONSTRUCTION	20131 HWY 59 #1000	REMODEL	$250,000.00	28931	GGP DEERBROOK LP % DEERBROOK MALL LLC
8/12/2026	SUNDANCE CONSTRUCTION	9594 FM 1960 BYP	REMODEL	$45,000.00	4070	HG CAP 1960 DBC LLC
8/12/2026	SUNDANCE CONSTRUCTION	9560 FM 1960 BYP	REMODEL	$30,000.00	2100	HG CAP 1960 DBC LLC
8/12/2026	SUNDANCE CONSTRUCTION	9562 FM 1960 BYP	REMODEL	$30,000.00	2110	HG CAP 1960 DBC LLC
8/12/2026	SUNDANCE CONSTRUCTION	9604 FM 1960 BYP	REMODEL	$40,000.00	4350	HG CAP 1960 DBC LLC
8/12/2026	SUNDANCE CONSTRUCTION	9602 FM 1960 BYP	REMODEL	$32,000.00	2346	HG CAP 1960 DBC LLC
8/13/2026	HORIZON RETAIL CONSTRUCTION	20131 HWY 59 #2324	REMODEL	$700,000.00	8995	GGP DEERBROOK LP
8/14/2026	JACOBE BROTHERS CONSTRUCTION	548 S HOUSTON AVE	REMODEL	$170,000.00	1530	GOSPEL ASSEMBLY CHURCH
8/14/2026	F DENNIS ROOFING & SONS	1502 E 1ST ST	REMODEL	$1,000.00	1000	WU YUEHUA
8/17/2026	HORIZON RETAIL CONSTRUCTION	20416 HWY 59 STE B	REMODEL	$831,000.00	27412	BVA DEERBROOK SPE LLC
8/18/2026	APEX IMAGING SERVICES	10027 FM 1960 BYP	REMODEL	$250,000.00	365	GGP DEERBROOK LP
8/18/2026	FORNEY CONSTRUCTION	18951 N MEMORIAL BLVD	REMODEL	$275,000.00	400	MEMORIAL HERMANN HEALTH SYSTEM
8/21/2026	EQUIPMENT CS	17600 HWY 59	REMODEL	$45,000.00	13000	ARO PROPERTIES 3 LLC
8/27/2026	HOUSTON ALLPRO ASPHALT	121 W 1ST ST	REPAIR	$4,500.00	4700	ASSOCIATED PAWN INC
8/28/2026	GULF STATES CONSTRUCTION	411 S BENDER AVE	REPAIR	$65,000.00	2400	URBAN SOUTHWEST TOWNSHIP APARTMENTS LP
		Total Permits Issued= 19	**Total Amount=**	**$3,941,825.00**		

New Commercial Construction

Date	Contractor	Address	Type	Const. Cost	Square Footage	Owner Information
8/11/2026	DURA PIER FACILITIES SOURCES	8102 RED CEDAR CIR	1ST GENE BUILDOUT	$17,893.00	1400	CEDAR POND CENTER LLC
		Total Permits Issued= 1	**Total Amount=**	**$17,893**		

Residential Dwelling / Misc./ Repair / Alteration/ Remodel / other than New Construction

Date	Owner or Contractor	Address	Type	Const. Cost	Square Footage	Owner Information
8/3/2026	DOUBLE H	208 S AVE G	ADDITION	$70,000	1845	OAKS OF RIGHTEOUSNESS
8/14/2026	ARK GENERATOR SERVICES	7503 CYPRESS DR	GENERATOR	$9,000.00	60	WILKERSON D B & CLAUDIA
8/21/2026	SAUCEDO GABINO & ROSA E	2519 SPEARS DR	ADDITION	$50,000	784	SAUCEDO GABINO S & ROSA E

Total Permits Issued=	**Total Amount=**	**$129,000.00**	

New Construction Single Family / Multi Family Quad

Date	Owner or Contractor	Address	Type	Const. Cost	Square Footage	Owner Information
Total Permits Issued = 0			**Total Amount =**	**$0.00**		

Monthly Building Construction Total

Commercial other than New Construction		**$3,941,825.00**
New Commercial Construction		**$17,893.00**
Residential other than New Construction		**$129,000.00**
New Residential Construction -Single Family		**$0.00**
New Residential Construction -Multi Family		**$0.00**
Building Permits Issued=	**Total Amount =**	**$4,088,718.00**

Construction Permits Issued

Permit Type	Building Type	Monthly Total
Building Permit:	**Residential / Commercial**	$17,488.00
Fire	**Commercial**	$14,377.00
Sign Permit:	**Commercial**	$1,200.00
Electricial Permit:	**Residential / Commercial**	$4,228.00
Plumbing Permit:	**Residential / Commercial**	$3,729.00
HVAC Permit:	**Residential / Commercial**	$3,983.00
	Total Monthly Report	**$45,005.00**

Total Permits Issued:
For Month / Year

	Permit Type	
1	Alcohol Beverage	
24	Building	
9	Burglar Alarm	
1	Coin Machine	
21	Contractor Registeration	
0	CONSTRUCTION / JOB TRAILER	
19	Electric	
0	Excavation/ Grading	
29	Fire	
10	Garage Sale	
24	H.V.A.C.	
1	Pavillion	
51	Plan Review	
1	Plats	
21	Plumbing	
0	PRECIOUS METAL	
13	Signs	
1	WRECKER OPERATOR	
	TOTAL	226

Fiscal Year 2026 Statement of Cash Position
August 1 to August 31, 2026

	Fiscal YTD Earnings	Balance as of 8/31/2026
General Fund:		
Cash & MMF Sweep	254,584	12,550,490
Cash & MMF Sweep - Court Building Security Fund	10,735	326,390
Cash & MMF Sweep - Court Technology Fund	14,512	326,609
Total	1,010,048	31,516,392
Water & Sewer Operating Fund:		
Cash & MMF Sweep	837,020	11,430,882
Total	837,020	11,430,882
Photo Traffic Safety Fund:		
Cash & MMF Sweep	293,856	8,450,541
Total	293,856	8,450,541
Hotel Tax Fund:		
Cash & MMF Sweep	81,595	2,472,442
Total	81,595	2,472,442
Capital Projects Fund:		
CASH-ARPA	-	3,618,418
CASH-CAPITAL PROJECTS	-	401,731
Cash-USDA	-	1,017,415
Total	-	5,037,564
Sewer Plant Construction Fund:		
Cash & MMF Sweep - Sewer Plant construction	1,826	58,818
Cash & MMF Sweep - Sewer Rehab	19,429	592,772
Total	21,255	651,591
Total All Funds:	**2,243,774**	**59,559,412**

CITY OF HUMBLE
PUBLIC WORKS DEPARTMENT

MONTHLY REPORT
AUGUST 2026

MARK K. ARNOLD
DIRECTOR OF PUBLIC WORKS

CITY OF HUMBLE

AUGUST 2026

MONTHLY GASOLINE REPORT

CITY OF HUMBLE

MONTHLY GASOLINE REPORT

August-26

DEPARTMENT	UNLEADED	DIESEL	TOTAL	UNLEADED	DIESEL
ADMINISTRATION	0	0	0	0.00%	0.00%
STREET	206	530.9	736.9	6.57%	29.96%
FIRE/EMS	72.3	1094.2	1166.5	2.31%	61.74%
POLICE	1849.6	0	1849.6	59.02%	0.00%
TRAFFIC CONTROL	207.3	0	207.3	6.61%	0.00%
PARK	123	11.3	134.3	3.92%	0.64%
ANIMAL CONTROL	0	0	0	0.00%	0.00%
INSPECTIONS	84.5	0	84.5	2.70%	0.00%
VEH MAINT	24.4	0	24.4	0.78%	0.00%
FIRE MARSHAL	153	18.9	171.9	4.88%	1.07%
BLD MAINT	18.9	0	18.9	0.60%	0.00%
WATER	174.4	77.9	252.3	5.56%	4.40%
SEWER	107.9	39.1	147	3.44%	2.21%
SENIOR ACTIVITY	33.6	0	33.6	1.07%	0.00%
CIVIC CENTER	79	0	79	2.52%	0.00%
TOTAL	3133.9	1772.3	4906.2	100.00%	100.00%

PUBLIC WORKS DEPARTMENT

AUGUST 2026

OVERTIME / COMPTIME

MONTHLY REPORT

Monthly Overtime / Comptime Report
City of Humble Public Works Department

Water & Wastewater Treatment						
Employee				**On-Call Time**	**Total O.T.**	**Total Comp**
Jason Campbell				15	13	1
Kyle Elliott				0	0	0
Steve Filmore				15	17	0
Tommy Hosler				0	0	0
Louis Johnson				15	10	0
Matt Watters				30	30	0
Total:				75	70	1
Water & Wastewater Distribution						
Employee				**On-Call Time**	**Total O.T.**	**Total Comp**
Zach Bullard				15	0	0
Angel Cuellar				15	7.5	0
Ray Flores				15	1	0
Kevin Gunn				15	12	0
Gordon Meadows				0	0	0
Colby Parker				15	10	0
Mike Richard				0	12.5	0
Brandon Wehunt				0	10.5	0
Total:				75	53.5	0
Street Department						
Employee				**On-Call Time**	**Total O.T.**	**Total Comp**
Vincent Allen				15	7	0
Chase Anderson				15	14	0
Isaias Cardona				15	16	6
Hunter Forbes				0	0	0
Shane Gunn				15	10	0
Jack Lemoine				0	0	0
Armando Salazar				0	5	0
Jarred Thomas				0	0	0
Joel Villa				15	0	1
David Wehunt				0	3	0
Total:				75	55	7
Vehicle Maintenance						
Employee				**On-Call Time**	**Total O.T.**	**Total Comp**
Frank Alexander				0	0	0
Ryan Killion				0	0	0
Bill Neeley				0	0	0
Total:				0	0	0
Building Maintenance						
Employee				**On-Call Time**	**Total O.T.**	**Total Comp**
Fred Hawkins				0	6.25	0
George McCaa				0	0	0
Brett Nielsen				0	0	0
Alex Guerra				0	12	0
Total:				0	18.25	0

PUBLIC WORKS DEPARTMENT

AUGUST 2026

MONTHLY PROJECT REPORTS

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Special Projects

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McDugald, Sharon Dr., and Carolyn Ct. Road Reconstruction Project page 8

16" Water line from Well 6 to Well 9 page 9

North Houston and Charles St Water line Improvements page 10

Project Summary

Project	Engineer	Contractor	Cost	Dates
Northshire LS upgrades, New Force Main & Gravity Line	RPS – Klotz & Associates	V&S Construction	$ 10,473,257.40 Con. $ 1,040,830.00 Eng. $ 11,514,087.40	Construction 75% complete
City of Houston Inter-Connect #2	ARKK Engineers	ISJ Underground Utilities, LLC	$ 273,550.00 Eng. $ 2,353,060.00 Const. $ 2,626,610.00	Construction 85% complete
South Houston Ave Road Widening & Reconstruction Project	ARKK Engineers		$ 1,132,360.00 Design & Construction Services Cost	Engineering 95% complete
Sanitary Sewer Rehabilitation Phase 6 Project	ARKK Engineers	King Solution Services, LLC	$ 176,250.00 Eng. $ 1,069,785.00 Const. $ 1,246,035.00	Construction 99% complete
Meeks and Manning Road Paving and Drainage Improvement Project	ARKK Engineers		$ 241,750.00 Design & Construction Services Cost	Engineering 85% complete
McDugald, Sharon Dr., and Carolyn Ct. Road Reconstruction Project	ARKK Engineers	Ballast Point	$ 369,500.00 Eng. $ 2,904,918.00 Const $ 3,274,418.00	Construction 95% complete Change Order #1 submitted for Council
16" Water line from Well 6 to Well 9	ARKK Engineers	ISJ Underground Utilities, LLC	$ 178,000.00 Design & Construction Services Cost	Construction 30% complete
North Houston and Charles St. water line Improvement	ARKK Engineers		$ 190,250.00 Eng.	Design 60% complete

Under Construction	**$ 18,839,150.40**
Under Design	**$ 1,564,360.00**
Total	**$ 20,403,510.40**

Northshire LS Upgrade, New Force Main, New Gravity Sewer Line

Project Description -

This project includes Wastewater System Improvements for providing sewer service for anticipated growth in the northwest area of Humble around West Townsen. It includes the upgrades to the Northshire Lift Station including electrical work and new piping and valves, construction of approximately 10,000 linear feet of 16" force main, 5,600 linear feet of 24" gravity sewer line, and replacement of 2,300 linear feet of 27" gravity sanitary sewer line. The improvements also include replacing the siphon that crosses Garner's Bayou into the Wastewater Plant

Engineers – RPS – Klotz Associate, Inc.

Contractor – V&S Construction

Status –

In August contractors installed 539 linear ft of 30" gravity sewer, setup bypass pumps on lift station, removed old piping from lift station and cleaned the lift station.





City of Houston
Inter-Connect #2

Project Description -

This project provides a 2nd connection to the City of Houston Water System to obtain surface water from the City of Houston as part of the ground water reduction plan. This will bring surface water from the City of Houston along Rankin Road into the Well # 6 water plant site. This project consists of approximately 3700 linear feet of 20" water line. The project also included the installation of the 20" water line under US 59 and the Union Pacific Rail Road.

Engineers – ARKK Engineers

Contractor – ISJ Underground Utilities, LLC

Status –

For the month of August: Contractors installed 18 Ft 16" C-900, 20 Ft 12" C-900, (2) 12" Wheel valves and 20 Ft 12" Ductile Iron.





South Houston Road Widening & Reconstruction Project

Project Description -

Project involves improvements to widen the existing 2-lane asphalt roadway to a 3-lane concrete curb and gutter roadway. Drainage improvements include installation of underground storm sewers, inlets and ditch regrading. It also includes a new traffic signal system.

Engineers – ARKK Engineers

Contractor –

Status –

Engineering 95% complete

Coordinating with Centerpoint and private utilities for relocation of utilities.

Sanitary Sewer Rehabilitation Phase 6 Project

Project Description -

Project involves replacement and rehabilitation of several deteriorated sanitary sewer line segments throughout the City.

Engineers – ARKK Engineers

Contractor – King Solution Services, LLC

Status –

Meeks and Manning Road Paving and Drainage Improvement Project

Project Description -

Project involves milling and overlaying the existing asphalt streets and regrading and installing roadside drainage culverts, new water line and fire hydrants along Meeks Road.

Engineers – ARKK Engineers

Contractor –

Status –

Engineering 80% complete

McDugald, Sharon Dr., and Carolyn Ct.
Road Reconstruction Project

Project Description -

Project consists of replacing the existing asphalt streets with concrete curb and gutter streets, and will include replacing the water line and fire hydrants along McDugald.

Engineers – ARKK Engineers

Contractor – Ballast Point

Status –

For the month of August Ballast Point Construction has completed the replacement of damaged wood frame mailboxes. We are still waiting for the replacement of damaged brick mailboxes, brick layer is confirming with residents on brick color. All joint sealing has been completed throughout the project. Stripers and signage are scheduled later next month. Few areas still need grass replaced behind curb. We will begin starting a punch list starting in September to address any issues.

For the Rankin and Kingfisher intersection improvements have been completed the remainder of the pavement to Well #6 will be completed after the relocation of existing utility poles.





16 inch Water line from Well 6 to Well 9

Project Description -

Project will provide a 16" surface water line to connect Well 6 (Rankin Rd) to the ground storage tank and booster pumps at Well 9 (Carpenter Rd). This will allow the surface water to be provided from 3 of the City's well sites.

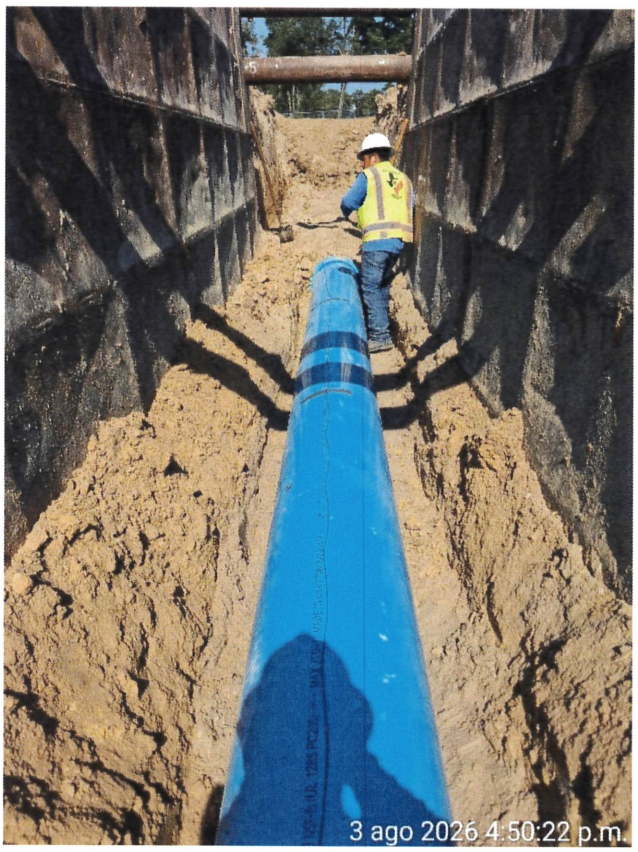
Engineers – ARKK Engineers

Contractor –

Status –

Construction 30% complete
For the month of August: Contractors installed 16" C 900 Water Line 2,499 LF and 16" Gave Valves (2 each)





North Houston and Charles St. Water line Improvements

Project Description -

Project will replace approximately 3,000' of existing water line along N Houston Ave between Meek Road and E Townsen Blvd and approximately 1,200' of new water line along Charles Street between 7th Street and FM 1960 Bypass. The proposed improvements will help improve water quality and flow throughout the City's existing water distribution infrastructure.

Engineers – ARKK Engineers

Contractor –

Status –

Design is 60% complete

WATER DEPARTMENT

AUGUST 2026

MONTHLY REPORT

City of Humble
Water Pumpage Report 2026

4201

Month	Total Monthly Pumpage	Total Well Pumpage	Total City of Houston	Peak Daily Pumpage	Low Daily Pumpage	Average Daily Pumpage	Total Monthly Connections
January	87,510	35,750	51,760	3,488	2,347	2,823	4,216
February	76,169	31,975	44,194	2,997	2,419	2,720	4,211
March	94,507	43,516	50,991	6,172	2,276	3,049	4,218
April	84,568	28,985	55,583	3,317	2,368	2,819	4,212
May	92,859	41,663	51,196	4,137	2,537	2,995	4,233
June	95,253	43,798	51,455	3,972	2,482	3,175	4,260
July	117,437	44,349	73,088	4,491	2,760	3,788	4,264
August	131,332	47,160	84,172	5,151	3,689	4,237	4,271
September							
October							
November							
December							4,201
Total	779,635	317,196	462,439	33,725	20,878	25,606	63
Maximum	131,332	47,160	84,172	6,172	3,689	4,237	
Minimum	76,169	28,985	44,194	2,997	2,276	2,720	
Average	97,454	39,650	57,805	4,216	2,610	3,201	

Difference Between
Water Billed and Water Pumped

Total METERED	DIFF VS PUMP	Percent Loss	Percent Metered
75,658	11,852	13.54%	86.46%
47,385	28,784	37.79%	62.21%
78,636	15,871	16.79%	83.21%
77,187	7,381	8.73%	91.27%
71,239	21,620	23.28%	76.72%
80,582	14,671	15.40%	84.60%
96,318	21,119	17.98%	82.02%

TCEQ MONTHLY REPORT
Water Works Operation for
Ground Water Supplies

SEND REPORT TO: TCEQ
P.O. BOX 13087
Austin, Tx. 78711-3087

(1) Name of System: CITY OF HUMBLE County : HARRIS

(1a) System I.D. No.: 1010014 Month of: August-26

Day	PUMPAGE TO DISTRIBUTION SYSTEM IN THOUSAND GALS.					(6) PURCHASED	(7) SOLD
	(2) DIRECT	(3) FROM GND.	(4) TOTAL	(5) DISINFECTION		FROM C/O	TO C/O
	FROM WELLS	STORAGE	PUMPAGE	Cl2 Lbs.	NH3N Gal.	HOUSTON	HOUSTON
1	1440	1596	5151	91	21.9	2115	536
2	1007	679	3850	53	11.5	2164	531
3	985	1113	4623	67	15.1	2525	398
4	876	811	4360	59	12.4	2673	422
5	737	1002	4230	55	11.1	2491	699
6	964	992	4074	66	71.2	2118	631
7	1185	937	4450	70	14.6	2328	523
8	987	716	4172	58	11.3	2469	536
9	312	512	3772	29	5.6	2948	515
10	719	509	3768	44	8	2540	531
11	552	835	4167	46	9.3	2780	519
12	488	581	3869	37	7.4	2800	633
13	850	1182	4463	73	37.5	2431	546
14	522	886	3757	50	11	2349	574
15	457	302	3689	27	6.4	2930	469
16	435	578	3822	35	8.3	2809	575
17	640	1008	4324	58	13.6	2676	522
18	694	1597	4843	78	18.6	2552	529
19	392	820	4545	40	10	3333	590
20	438	992	4062	48	11.1	2632	512
21	366	893	4306	41	11	3047	538
22	561	1001	4521	51	18.3	2959	495
23	620	811	4217	50	13.5	2786	541
24	677	768	4350	57	12.3	2905	444
25	702	1205	4815	87	19	2908	610
26	425	1111	4150	52	11.6	2614	619
27	540	869	4067	50	11.1	2658	628
28	507	940	4642	49	11.6	3195	456
29	322	486	4103	30	6.2	3295	544
30	394	485	3831	30	7.3	2952	554
31	510	639	4339	43	9.8	3190	564
TOTAL	**20304**	**26856**	**131332**	**1624**	**447.6**	**84172**	**16784**
AVG.	**655**	**866**	**4237**	**52**	**14**	**2715**	**541**
MAX.	**1440**	**1597**	**5151**	**91**	**71.2**	**3333**	**699**
MIN.	**312**	**302**	**3689**	**27**	**5.6**	**2115**	**398**

(10) No. of active water services: 4271 **(11)** Chemical analysis: August-26

(12) Dates and results of distribution bacteriological analyses: 15 Samples, 15 Good Samples.

(13) Dates and results of raw unchlorinated well water samples:

(14) Reservoirs or tanks cleaned: None **(15)** Dead ends flush: 08/10/26

(16) Over-flow Site / Amount: E.S.T # 1 - 60,000 / E.S.T # 2 - 80,000 / E.S.T # 3 -100,000 / E.S.T # 6 - 120,000

(17) Submitted by / Cert.#: **THOMAS E. HOSLER WG0016273** **(18)** Total Monthly Combined Over-flows 360,000

WASTEWATER DEPARTMENT

AUGUST 2026

MONTHLY REPORT

City of Humble
Wastewater Pumpage Report 2026

Month	Total Monthly Treated	Peak Daily Treated	Low Daily Treated	Average Daily Treated
January	63,743	3,040	1,665	2,056
February	57,820	3,108	1,780	2,065
March	67,938	4,154	1,758	2,191
April	73,122	4,677	1,871	2,437
May	79,244	6,707	1,917	2,556
June	81,090	6,551	2,054	2,703
July	70,777	3,100	1,828	2,283
August	67,164	2,454	1,906	2,166
September				
October				
November				
December				
Total	560,898	33,791	14,779	18,457
Maximum	81,090	6,707	2,054	2,703
Minimum	57,820	2,454	1,665	2,056
Average	70,112	4,224	1,847	2,307

Difference Between Water Pumped vs. Wastewater Treated

Total Water Pumped	Wastewater Treated	Pumped vs. Treated	Percent Treated
87,510	63,743	23,767	72.84%
76,169	57,820	18,349	75.91%
94,507	67,938	26,569	71.89%
84,568	73,122	11,446	86.47%
92,859	79,244	13,615	85.34%
95,253	81,090	14,163	85.13%
117,437	70,777	46,660	60.27%
131,332	67,164	64,168	51.14%
779,635	560,898	218,737	71.94%

EPA - TX0034401

TCEQ - 0010763-002

City of Humble
Southwest Wastewater Treatment Facility

August-26

Date	Temp.	Rain	Flow Meter	Total Flow	Effluent							Sample Flow	Non Potable Water	Beltpress Water	Bleach
		LROPM	14,660,900		CBOD	T.S.S.	NH3N	Ecoli	pH	DO	Temp.				
1-Aug	88.3		14,663,118	2,218,000								2.17	116,773		2.5
2-Aug	89.6		14,665,275	2,157,000								2.18	116,918		2.6
3-Aug	88.2		14,667,430	2,155,000								2.11	116,082		2.5
4-Aug	85.6		14,669,600	2,170,000								2.06	159,558		3.2
5-Aug	86.9		14,671,761	2,161,000						7.56	31.1	2	168,583	42,751	4
6-Aug	86.7		14,673,988	2,227,000					7.48	7.38	30.9	2.5	160,998	42,108	3.1
7-Aug	86.5		14,676,189	2,201,000								1.75	145,478	28,688	2.5
8-Aug	85.5		14,678,534	2,345,000								1.74	126,758	3,000	2.3
9-Aug	85.7		14,680,721	2,187,000								1.76	116,768		2.2
10-Aug	85.4		14,682,627	1,906,000								1.8	102,729	3,200	5.5
11-Aug	85.2		14,684,802	2,175,000								2.33	166,316	35,649	2.9
12-Aug	86.4		14,687,073	2,271,000								2.06	167,981	36,806	3
13-Aug	87.7		14,689,252	2,179,000					7.44	7.65	30.9	3.61	163,144	36,269	2.5
14-Aug	86.5		14,691,530	2,278,000						7.44	31.2	2.07	135,886	19,215	2.2
15-Aug	87.8		14,693,741	2,211,000								2.23	120,872		2.8
16-Aug	84.9		14,695,864	2,123,000								1.86	122,249		0
17-Aug	83.9		14,697,923	2,059,000								1.85	124,714	1,598	0
18-Aug	87.4		14,700,052	2,129,000								1.86	140,371	37,002	0.3
19-Aug	89		14,702,108	2,056,000						7.35	31.3	2.22	106,775		0
20-Aug	86.9		14,704,268	2,160,000					7.53	7.3	31.3	2.84	151,989	36,037	3.6
21-Aug	88.7		14,706,371	2,103,000								2.14	154,566	30,072	9.3
22-Aug	89.2		14,708,544	2,173,000								1.88	125,095		0.9
23-Aug	88.4		14,710,640	2,096,000								1.79	123,878		0
24-Aug	88.1		14,712,765	2,125,000								1.98	129,250		0
25-Aug	89.2		14,714,928	2,163,000								2.15	163,801	33,987	0.1
26-Aug	89.3		14,717,062	2,134,000						6.91	31.5	2.13	157,010	34,027	0
27-Aug	89.8		14,719,186	2,124,000					7.43	6.82	31.4	2.38	171,541	33,199	2
28-Aug	84.4	0.14	14,721,328	2,142,000								2.26	167,862	31,386	2.1
29-Aug	84.4	0.48	14,723,782	2,454,000								2.86	128,770		0.3
30-Aug	85.6		14,725,984	2,202,000								2.57	126,702		0
31-Aug	85.7		14,728,064	2,080,000								1.93	128,946		0
Total	2696.9	0.62		67,164,000					29.88	58.41	249.6	67.07	4,308,363	484,994	62.4
Avg	87	0		2,166,581					7.47	7.30	31	2	138,979	28,529	2.01
Min.	83.9	0.14		1,906,000					7.43	6.82	30.9	1.74	102,729	1,598	0
Max.	89.8	0.48		2,454,000					7.53	7.65	31.5	3.61	171,541	42,751	9.3

STREET DEPARTMENT

AUGUST 2026

MONTHLY REPORT

Street Department

Date	Employee Name	Location	Task
8/28/2026	Gunn Shane	Townsen Blvd E 20100-20139	Patch pothole
8/28/2026	Salazar Armando	Townsen Blvd E 20100-20139	Patch pothole
8/28/2026	Salazar Armando	Westminster Dr 9800-9843	Patch pothole
8/28/2026	Gunn Shane	Westminster Dr 9800-9843	Patch pothole
8/28/2026	Salazar Armando	Fieldtree Dr 20200-20257	Patch pothole
8/28/2026	Gunn Shane	Fieldtree Dr 20200-20257	Patch pothole
8/28/2026	Gunn Shane	Whitaker Dr 19700-19799	Patch pothole
8/28/2026	Salazar Armando	Whitaker Dr 19700-19799	Patch pothole
8/28/2026	Gunn Shane	Townsen Blvd W 20200-20299	Trim tree / limbs obstructing sight / sign
8/28/2026	Salazar Armando	Townsen Blvd W 20200-20299	Trim tree / limbs obstructing sight / sign
8/28/2026	Salazar Armando	Fieldtree Dr 20600-20649	Trim tree / limbs obstructing sight / sign
8/28/2026	Gunn Shane	Fieldtree Dr 20600-20649	Trim tree / limbs obstructing sight / sign
8/27/2026	Anderson Chase	Rankin Rd 8100-8107	Replace damaged / faded sign
8/27/2026	Forbes Hunter	Rankin Rd 8100-8107	Replace damaged / faded sign
8/27/2026	Gunn Shane	Fieldtree Dr 20200-20257	Patch pothole
8/27/2026	Salazar Armando	Fieldtree Dr 20200-20257	Patch pothole
8/27/2026	Villa Joel	Fieldtree Dr 20200-20257	Patch pothole
8/27/2026	Salazar Armando	Meek Rd 918-1031	Patch pothole
8/27/2026	Villa Joel	Meek Rd 918-1031	Patch pothole
8/27/2026	Gunn Shane	Meek Rd 918-1031	Patch pothole
8/27/2026	Gunn Shane	Cantertrot Dr 9700-9899	Dead animal pickup
8/27/2026	Salazar Armando	Cantertrot Dr 9700-9899	Dead animal pickup
8/27/2026	ISAIS CARDONA	N Houston Ave 400-499	Hang or replace signs
8/27/2026	Wehunt David	N Houston Ave 400-499	Hang or replace signs
8/21/2026	Anderson Chase	S Houston Ave 556-599	Remove tree/ limbs from ROW
8/21/2026	Salazar Armando	S Houston Ave 556-599	Remove tree/ limbs from ROW
8/21/2026	ISAIS CARDONA	S Houston Ave 556-599	Remove tree/ limbs from ROW
8/21/2026	Forbes Hunter	S Houston Ave 556-599	Remove tree/ limbs from ROW
8/21/2026	Villa Joel	S Houston Ave 556-599	Remove tree/ limbs from ROW
8/20/2026	Salazar Armando	Rankin Rd 8100-8107	Remove tree/ limbs from ROW
8/20/2026	Villa Joel	Rankin Rd 7800-7829	Remove tree/ limbs from ROW
8/20/2026	Salazar Armando	Rankin Rd 7800-7829	Remove tree/ limbs from ROW

Date	Employee Name	Location	Task
8/28/2026	Gunn Shane	Townsen Blvd E 20100-20139	Patch pothole
8/28/2026	Salazar Armando	Townsen Blvd E 20100-20139	Patch pothole
8/28/2026	Salazar Armando	Westminster Dr 9800-9843	Patch pothole
8/28/2026	Gunn Shane	Westminster Dr 9800-9843	Patch pothole
8/28/2026	Salazar Armando	Fieldtree Dr 20200-20257	Patch pothole
8/28/2026	Gunn Shane	Fieldtree Dr 20200-20257	Patch pothole
8/28/2026	Gunn Shane	Whitaker Dr 19700-19799	Patch pothole
8/28/2026	Salazar Armando	Whitaker Dr 19700-19799	Patch pothole
8/28/2026	Gunn Shane	Townsen Blvd W 20200-20299	Trim tree / limbs obstructing sight / sign
8/28/2026	Salazar Armando	Townsen Blvd W 20200-20299	Trim tree / limbs obstructing sight / sign
8/28/2026	Salazar Armando	Fieldtree Dr 20600-20649	Trim tree / limbs obstructing sight / sign
8/28/2026	Gunn Shane	Fieldtree Dr 20600-20649	Trim tree / limbs obstructing sight / sign
8/27/2026	Anderson Chase	Rankin Rd 8100-8107	Replace damaged / faded sign
8/27/2026	Forbes Hunter	Rankin Rd 8100-8107	Replace damaged / faded sign
8/27/2026	Gunn Shane	Fieldtree Dr 20200-20257	Patch pothole
8/27/2026	Salazar Armando	Fieldtree Dr 20200-20257	Patch pothole
8/27/2026	Villa Joel	Fieldtree Dr 20200-20257	Patch pothole
8/27/2026	Salazar Armando	Meek Rd 918-1031	Patch pothole
8/27/2026	Villa Joel	Meek Rd 918-1031	Patch pothole
8/27/2026	Gunn Shane	Meek Rd 918-1031	Patch pothole
8/27/2026	Gunn Shane	Cantertrot Dr 9700-9899	Dead animal pickup
8/27/2026	Salazar Armando	Cantertrot Dr 9700-9899	Dead animal pickup
8/27/2026	ISAIS CARDONA	N Houston Ave 400-499	Hang or replace signs
8/27/2026	Wehunt David	N Houston Ave 400-499	Hang or replace signs
8/21/2026	Anderson Chase	S Houston Ave 556-599	Remove tree/ limbs from ROW
8/21/2026	Salazar Armando	S Houston Ave 556-599	Remove tree/ limbs from ROW
8/21/2026	ISAIS CARDONA	S Houston Ave 556-599	Remove tree/ limbs from ROW
8/21/2026	Forbes Hunter	S Houston Ave 556-599	Remove tree/ limbs from ROW
8/21/2026	Villa Joel	S Houston Ave 556-599	Remove tree/ limbs from ROW
8/20/2026	Salazar Armando	Rankin Rd 8100-8107	Remove tree/ limbs from ROW
8/20/2026	Villa Joel	Rankin Rd 7800-7829	Remove tree/ limbs from ROW
8/20/2026	Salazar Armando	Rankin Rd 7800-7829	Remove tree/ limbs from ROW

Date	Employee Name	Location	Task
8/20/2026	Villa Joel	Rankin Rd 8100-8107	Remove tree/ limbs from ROW
8/20/2026	ISAIS CARDONA	S Avenue C 100-199	Replace lifting / falling sidewalk
8/20/2026	Wehunt David	S Avenue C 100-199	Replace lifting / falling sidewalk
8/20/2026	Anderson Chase	S Memorial Dr 18842-18899	Replace concrete / asphalt paving due to utility repair
8/20/2026	Forbes Hunter	S Memorial Dr 18842-18899	Replace concrete / asphalt paving due to utility repair
8/20/2026	Anderson Chase	Eagle Nest Ln 2600-2699	Trash / debris removal
8/20/2026	Forbes Hunter	Eagle Nest Ln 2600-2699	Trash / debris removal
8/20/2026	Villa Joel	Welch St 600-699	Customer tree / limb request
8/20/2026	Salazar Armando	Welch St 600-699	Customer tree / limb request
8/20/2026	Anderson Chase	Roadrunner Ln 7316-7399	Remove dead tree / limb
8/20/2026	Forbes Hunter	Roadrunner Ln 7316-7399	Remove dead tree / limb
8/19/2026	Villa Joel	Townsen Blvd W 20100-20199	Paving misc request
8/19/2026	Forbes Hunter	Townsen Blvd W 20100-20199	Paving misc request
8/19/2026	Anderson Chase	Townsen Blvd W 20100-20199	Paving misc request
8/19/2026	ISAIS CARDONA	Water Well #1	Paving misc request
8/19/2026	Salazar Armando	Water Well #1	Paving misc request
8/19/2026	Wehunt David	Water Well #1	Paving misc request
8/18/2026	Salazar Armando	Water Well #1	Paving misc request
8/18/2026	Wehunt David	Water Well #1	Paving misc request
8/18/2026	ISAIS CARDONA	Water Well #1	Paving misc request
8/18/2026	Villa Joel	Main St 200-299	Saw cut pavement
8/18/2026	Forbes Hunter	Main St 200-299	Saw cut pavement
8/18/2026	Forbes Hunter	Water Well #1	Remove tree/ limbs from ROW
8/18/2026	Villa Joel	Water Well #1	Remove tree/ limbs from ROW
8/17/2026	Villa Joel	Townsen Blvd E 20100-20139	Paving misc request
8/17/2026	Anderson Chase	Townsen Blvd E 20100-20139	Paving misc request
8/17/2026	ISAIS CARDONA	Townsen Blvd E 20100-20139	Paving misc request
8/17/2026	Forbes Hunter	Townsen Blvd E 20100-20139	Paving misc request
8/17/2026	Wehunt David	Willow St 100-199	Move items
8/17/2026	Salazar Armando	Willow St 100-199	Move items
8/17/2026	Wehunt David	Granberry St 100-199	Move items
8/17/2026	Salazar Armando	Granberry St 100-199	Move items

Date	Employee Name	Location	Task
8/14/2026	Wehunt David	Granberry St 100-199	Move items
8/14/2026	Forbes Hunter	Granberry St 100-199	Move items
8/14/2026	Anderson Chase	Granberry St 100-199	Move items
8/14/2026	Wehunt David	N Memorial Dr 18952-18999	Hang or replace signs
8/14/2026	ISAIS CARDONA	N Memorial Dr 18952-18999	Hang or replace signs
8/14/2026	ISAIS CARDONA	Memorial Blvd 9800-9999	Hang or replace signs
8/14/2026	Wehunt David	Memorial Blvd 9800-9999	Hang or replace signs
8/14/2026	ISAIS CARDONA	Main St 300-399	Repair / replace flags
8/14/2026	Wehunt David	Main St 300-399	Repair / replace flags
8/14/2026	Gunn Shane	N Hollow Cir 7600-7699	Trash / debris removal
8/14/2026	Anderson Chase	N Hollow Cir 7600-7699	Trash / debris removal
8/14/2026	Allen Vince	1015 MEMORIAL GLEN DR	Trash / debris removal
8/14/2026	Gunn Shane	1015 MEMORIAL GLEN DR	Trash / debris removal
8/14/2026	Gunn Shane	Glen Valley Dr 1000-1099	Trash / debris removal
8/14/2026	Salazar Armando	Glen Valley Dr 1000-1099	Trash / debris removal
8/13/2026	Salazar Armando	Montgomery Ln 1500-1599	Trash / debris removal
8/13/2026	Gunn Shane	Montgomery Ln 1500-1599	Trash / debris removal
8/13/2026	ISAIS CARDONA	N Memorial Dr 18952-18999	Hang or replace signs
8/13/2026	Wehunt David	N Memorial Dr 18952-18999	Hang or replace signs
8/13/2026	Gunn Shane	Townsen Blvd E 20100-20139	Paving misc request
8/13/2026	Salazar Armando	Townsen Blvd E 20100-20139	Paving misc request
8/13/2026	Villa Joel	Townsen Blvd E 20100-20139	Paving misc request
8/13/2026	Anderson Chase	Townsen Blvd E 20100-20139	Paving misc request
8/13/2026	Salazar Armando	Townsen Blvd W 20100-20199	Paving misc request
8/13/2026	Anderson Chase	Townsen Blvd W 20100-20199	Paving misc request
8/13/2026	Gunn Shane	Townsen Blvd W 20100-20199	Paving misc request
8/13/2026	Villa Joel	Townsen Blvd W 20100-20199	Paving misc request
8/12/2026	Salazar Armando	Townsen Blvd E 20100-20139	Paving misc request
8/12/2026	Forbes Hunter	Townsen Blvd E 20100-20139	Paving misc request
8/12/2026	Anderson Chase	Townsen Blvd E 20100-20139	Paving misc request
8/12/2026	Villa Joel	Townsen Blvd E 20100-20139	Paving misc request
8/12/2026	Gunn Shane	Townsen Blvd E 20100-20139	Paving misc request

Date	Employee Name	Location	Task
8/12/2026	Allen Vince	501 WILSON RD	Dead animal pickup
8/12/2026	Forbes Hunter	501 WILSON RD	Dead animal pickup
8/11/2026	Forbes Hunter	City Wide	Mow / weedeat ROW
8/11/2026	Salazar Armando	Windswept Dr 1000-1099	Sinkhole
8/11/2026	Isaias Cardona	Windswept Dr 1000-1099	Sinkhole
8/11/2026	Gunn Shane	Windswept Dr 1000-1099	Sinkhole
8/11/2026	Anderson Chase	Windswept Dr 1000-1099	Sinkhole
8/11/2026	Anderson Chase	S Avenue E 300-433	Sinkhole
8/11/2026	Isaias Cardona	S Avenue E 300-433	Sinkhole
8/11/2026	Salazar Armando	S Avenue E 300-433	Sinkhole
8/11/2026	Salazar Armando	Eagle Nest Ln 2700-2719	Remove tree/ limbs from ROW
8/11/2026	Gunn Shane	2707 BLUE JAY CIR	Remove tree/ limbs from ROW
8/11/2026	Salazar Armando	2707 BLUE JAY CIR	Remove tree/ limbs from ROW
8/11/2026	Allen Vince	2707 BLUE JAY CIR	Remove tree/ limbs from ROW
8/11/2026	Gunn Shane	Eagle Nest Ln 2700-2719	Remove tree/ limbs from ROW
8/10/2026	Gunn Shane	City Wide	Mow / weedeat ROW
8/10/2026	Isaias Cardona	City Wide	Mow / weedeat ROW
8/10/2026	Forbes Hunter	City Wide	Mow / weedeat ROW
8/10/2026	Salazar Armando	City Wide	Mow / weedeat ROW
8/10/2026	Villa Joel	City Wide	Mow / weedeat ROW
8/10/2026	Allen Vince	City Wide	Mow / weedeat ROW
8/10/2026	Allen Vince	19700 WHITAKER DR	Grout / repair inlet
8/10/2026	Allen Vince	521 LAKELAND DR	Remove tree/ limbs from ROW
8/10/2026	Allen Vince	918 GRACE LN	Remove tree/ limbs from ROW
8/4/2026	Villa Joel	City Wide	Mow / weedeat ROW
8/4/2026	Isaias Cardona	City Wide	Mow / weedeat ROW
8/4/2026	Forbes Hunter	City Wide	Mow / weedeat ROW
8/4/2026	Wehunt David	City Wide	Mow / weedeat ROW
8/4/2026	Gunn Shane	City Wide	Mow / weedeat ROW
8/4/2026	Allen Vince	City Wide	Mow / weedeat ROW
8/4/2026	ISAIS CARDONA	Animal Shelter	Mow animal shelter
8/4/2026	Allen Vince	Animal Shelter	Mow animal shelter

Date	Employee Name	Location	Task
8/3/2026	Forbes Hunter	City Wide	Mow / weedeat ROW
8/3/2026	Villa Joel	City Wide	Mow / weedeat ROW
8/3/2026	Isaias Cardona	City Wide	Mow / weedeat ROW
8/3/2026	Gunn Shane	City Wide	Mow / weedeat ROW
8/3/2026	Allen Vince	City Wide	Mow / weedeat ROW
8/3/2026	Wehunt David	City Wide	Mow / weedeat ROW

Monthly WO Report

	Dead Animals	Potholes	Sidewalk	Tree/Limb Removal
January	8	0	14	16
February	0	4	0	6
March	5	6	2	6
April	9	4	0	8
May	5	5	1	18
June	9	2	0	9
July	5	1	1	6
August	2	13	0	9

VEHICLE MAINTENANCE

AUGUST 2026

MONTHLY REPORT

Fleet Maintenance Work Order Equipment Summary

Grouped By Equipment/Vehicle Code

						Out Side		In House		
WO #	**Date**	**Equipment Code / Name**		**Odometer**		**Labor**	**Parts**	**Labor**	**Parts**	**Total Cost**
3113	08/06/26	1309	2009 Chevy Silverado #3003	72,316	M	$0.00	$0.00	$29.98	$19.98	$49.96
3114	08/07/26	1232	2022 Chevy Tahoe #1232	64,629	M	$0.00	$0.00	$14.99	$146.45	$161.44
3115	08/07/26	499	2020 Chevy Tahoe #499	80,772	M	$0.00	$0.00	$14.99	$33.25	$48.24
3116	08/07/26	931	2022 Chevy Silverado #931	37,813	M	$0.00	$0.00	$14.99	$3.86	$18.85
3117	08/03/26	933	Code Enforcement Unit# 933	3,203	M	$0.00	$0.00	$119.92	$0.00	$119.92
3118	08/06/26	496	Police Department unit# 496	13,634	M	$0.00	$0.00	$21.51	$0.00	$21.51
3119	08/05/26	496	Police Department unit# 496	13,629	M	$0.00	$0.00	$21.51	$0.00	$21.51
3120	08/05/26	487	2018 Chevy Tahoe #487	51,651	M	$0.00	$0.00	$164.89	$1,072.41	$1,237.30
3121	08/06/26	485	2018 Chevy Tahoe #485	91,405	M	$0.00	$0.00	$21.51	$3.86	$25.37
3122	08/04/26	446	2024 Chevy Tahoe Unit #446	26,231	M	$0.00	$0.00	$14.99	$33.25	$48.24
3123	08/07/26	443	2024 Chevy Tahoe Unit #443	34,040	M	$0.00	$0.00	$14.99	$33.25	$48.24
3124	08/03/26	439	2023 Chevy Tahoe #439	29,410	M	$0.00	$0.00	$89.94	$428.65	$518.59
3125	08/07/26	425	K-9 Unit #425 Police Department	3,280	M	$0.00	$0.00	$36.50	$37.11	$73.61
3126	08/03/26	423	2022 Chevy Tahoe #423	60,098	M	$0.00	$0.00	$150.55	$147.19	$297.74
3127	08/04/26	422	2022 Chevy Tahoe #422	39,983	M	$0.00	$0.00	$21.51	$18.50	$40.01
3128	08/07/26	404	Police Dept Traffic Unit # 404	8,513	M	$0.00	$0.00	$21.51	$146.45	$167.96
3129	08/03/26	403	Police Dept Traffic Unit# 403	7,130	M	$0.00	$0.00	$14.99	$146.45	$161.44
3130	08/07/26	401	2020 Chevy Tahoe #401	76,488	M	$0.00	$0.00	$86.03	$85.03	$171.06
3131	08/04/26	343	2019 Chevy Tahoe #343	35,904	M	$0.00	$0.00	$52.47	$336.52	$388.99
3132	08/03/26	331	2013 Chevy Ambulance #331	78,392	M	$0.00	$0.00	$64.52	$319.72	$384.24
3133	08/07/26	263	2022 International Sweeper	27,932	H	$0.00	$0.00	$59.96	$40.41	$100.37
3134	08/11/26	204	2000 Boom Truck #204	60,836	M	$0.00	$0.00	$44.97	$54.10	$99.07
3135	08/12/26	207	2007 Chevy Dump Truck #207	27,036	M	$0.00	$0.00	$29.98	$67.28	$97.26
3136	08/05/26	263	2022 International Sweeper	27,903	H	$0.00	$0.00	$29.98	$28.03	$58.01
3137	08/10/26	264	2022 Ferris Mower #264	485	H	$0.00	$0.00	$29.98	$48.83	$78.81
3138	08/10/26	268	2023 Scag Turf Tiger #268	206	H	$0.00	$0.00	$29.98	$108.91	$138.89
3139	08/13/26	459	2015 Chevy Tahoe #459	173,332	M	$0.00	$0.00	$59.96	$75.65	$135.61
3140	08/13/26	434	2013 Chevy Tahoe #434	144,723	M	$0.00	$0.00	$14.99	$26.39	$41.38
3141	08/13/26	279	Street Department unit# 279	49	M	$0.00	$0.00	$36.50	$74.94	$111.44
3142	08/13/26	462	2024 Chevy Tahoe Unit #462	10,178	M	$0.00	$0.00	$43.02	$10.30	$53.32
3143	08/13/26	496	Police Department unit# 496	13,918	M	$0.00	$0.00	$21.51	$0.00	$21.51
3144	08/11/26	277	Street Dept Dump Trucj Unit# 277	8,109	M	$0.00	$0.00	$21.51	$0.00	$21.51
3145	08/11/26	400	2020 Chevy Tahoe #400	58,026	M	$0.00	$0.00	$64.53	$37.11	$101.64
3146	08/12/26	405	2020 Chevy Tahoe #405	42,428	M	$0.00	$0.00	$21.51	$33.25	$54.76
3147	08/11/26	427	Crime Scene Unit #427	7,004	M	$0.00	$0.00	$14.99	$33.25	$48.24

Fleet Maintenance Work Order Equipment Summary

Grouped By Equipment/Vehicle Code

						Out Side		In House		
WO #	**Date**	**Equipment Code / Name**		**Odometer**		**Labor**	**Parts**	**Labor**	**Parts**	**Total Cost**
3148	08/13/26	428	Crime Scene Unit # 428	5,581	M	$0.00	$0.00	$21.51	$33.25	$54.76
3149	08/12/26	433	2013 Chevy Tahoe #433	107,344	M	$0.00	$0.00	$43.02	$26.54	$69.56
3150	08/12/26	455	2015 Chevy Tahoe #455	84,376	M	$0.00	$0.00	$86.03	$37.11	$123.14
3151	08/12/26	467	2016 Chevy Tahoe #467	181,522	M	$0.00	$0.00	$86.03	$58.23	$144.26
3152	08/13/26	475	Police Dept Detective Unit# 475	19,252	M	$0.00	$0.00	$43.01	$0.00	$43.01
3153	08/12/26	477	Police Dept Detective Unit# 477	5,852	M	$0.00	$0.00	$21.51	$23.13	$44.64
3154	08/10/26	929	2022 Chevy Silverado #929	48,912	M	$0.00	$0.00	$14.99	$3.86	$18.85
3155	08/12/26	1228	2020 Chevy Tahoe #1228	53,843	M	$0.00	$0.00	$64.52	$131.11	$195.63
3156	08/10/26	2056	2016 Chevy Silverado #2056	91,170	M	$0.00	$0.00	$7.50	$6.12	$13.62
3157	08/17/26	1523	2019 Ford Transil Bus #1523	78,533	M	$0.00	$0.00	$43.01	$0.00	$43.01
3158	08/19/26	1234	2022 Chevy Tahoe #1234	30,990	M	$0.00	$0.00	$21.51	$3.86	$25.37
3159	08/14/26	1104	2016 Chevy Silverado #1104	5,132	M	$0.00	$0.00	$14.99	$27.13	$42.12
3160	08/13/26	496	Police Department unit# 496	13,920	M	$0.00	$0.00	$14.99	$3.86	$18.85
3161	08/14/26	494	Police Department unit# 494	17,641	M	$0.00	$0.00	$29.98	$179.70	$209.68
3162	08/18/26	487	2018 Chevy Tahoe #487	51,984	M	$0.00	$0.00	$58.00	$3.86	$61.86
3163	08/19/26	485	2018 Chevy Tahoe #485	91,600	M	$0.00	$0.00	$44.97	$116.53	$161.50
3164	08/18/26	252	2016 Case #252	480	H	$0.00	$0.00	$149.90	$311.44	$461.34
3165	08/20/26	491	Police Department unit# 491	7,892	M	$0.00	$0.00	$43.02	$0.00	$43.02
3166	08/20/26	403	Police Dept Traffic Unit# 403	7,785	M	$0.00	$0.00	$21.51	$0.00	$21.51
3167	08/19/26	267	1998 Isuzu #267	21,558	H	$0.00	$0.00	$89.94	$241.52	$331.46
3168	08/17/26	448	2015 Chevy Express #448	4,851	M	$0.00	$0.00	$107.53	$227.00	$334.53
3169	08/20/26	1221	2003 Army Truck #1221	12,936	M	$0.00	$0.00	$119.92	$290.67	$410.59
3170	08/12/26	276	2025 Ford F750 Dump truck	870	M	$0.00	$0.00	$29.98	$64.47	$94.45
3171	08/17/26	484	2018 Chvey Tahoe #484	103,311	M	$0.00	$0.00	$32.26	$32.72	$64.98
3172	08/18/26	464	2016 Chevy Tahoe #464	134,177	M	$0.00	$0.00	$44.97	$146.45	$191.42
3173	08/18/26	464	2016 Chevy Tahoe #464	134,177	M	$0.00	$0.00	$101.01	$82.34	$183.35
3174	08/17/26	459	2015 Chevy Tahoe #459	173,332	M	$0.00	$0.00	$86.02	$159.86	$245.88
3175	08/13/26	446	2024 Chevy Tahoe Unit #446	26,980	M	$0.00	$0.00	$44.97	$0.00	$44.97
3176	08/19/26	437	2023 Chevy Tahoe #437	38,151	M	$0.00	$0.00	$74.95	$218.24	$293.19
3177	08/19/26	435	2023 Chevy Tahoe #435	32,727	M	$0.00	$0.00	$59.96	$292.90	$352.86
3178	08/17/26	424	2022 Chevy Tahoe #424	35,468	M	$0.00	$0.00	$21.51	$11,875.20	$11,896.71
3179	08/14/26	425	K-9 Unit #425 Police Department	3,796	M	$0.00	$0.00	$21.51	$18.50	$40.01
3180	08/19/26	408	2020 Chevy Tahoe #408	109,590	M	$0.00	$0.00	$44.97	$43.09	$88.06
3181	08/18/26	406	2020 Chevy Tahoe #406	48,427	M	$0.00	$0.00	$21.51	$66.93	$88.44
3182	08/20/26	402	2020 Chevy Tahoe #402	107,868	M	$0.00	$0.00	$107.53	$742.87	$850.40

Fleet Maintenance Work Order Equipment Summary

Grouped By Equipment/Vehicle Code

						Out Side		In House		
WO #	**Date**	**Equipment Code / Name**		**Odometer**		**Labor**	**Parts**	**Labor**	**Parts**	**Total Cost**
3183	08/17/26	355	Fire/EMS unit# 355	12,243	M	$0.00	$0.00	$14.99	$3.86	$18.85
3184	08/17/26	352	2023 Dodge Ram 4500 Ambulance	18,337	M	$0.00	$0.00	$21.51	$2,150.48	$2,171.99
3185	08/18/26	328	2013 Chevy Ambulance #328	71,129	M	$0.00	$0.00	$43.01	$0.00	$43.01
3186	08/19/26	274	2009 Chevy Silverado #274	108,758	M	$0.00	$0.00	$64.52	$193.88	$258.40
3187	08/13/26	267	1998 Isuzu #267	28,090	H	$0.00	$0.00	$29.98	$7.00	$36.98
3188	08/12/26	267	1998 Isuzu #267	21,519	H	$0.00	$0.00	$14.99	$8.75	$23.74
3189	08/21/26	485	2018 Chevy Tahoe #485	91,630	M	$0.00	$0.00	$29.98	$104.38	$134.36
3190	08/21/26	332	2019 Dodge Ram Ambulance #332	66,217	M	$0.00	$0.00	$21.51	$13.99	$35.50
3191	08/24/26	230	2003 Case 580 Super M #230	4,595	H	$0.00	$0.00	$107.53	$135.19	$242.72
3193	08/26/26	255	2017 John Deere Bush Hog #255	0		$0.00	$0.00	$59.96	$50.62	$110.58
3194	08/27/26	256	2017 Ford F-550 #256	53,917	M	$0.00	$0.00	$74.95	$226.16	$301.11
3195	08/31/26	414	2021 Chevy Tahoe # 414	103,317	M	$0.00	$0.00	$21.51	$18.50	$40.01
3196	08/24/26	265	2022 Kubota #265	500	H	$0.00	$0.00	$74.95	$207.57	$282.52
3197	08/24/26	277	Street Dept Dump Trucj Unit# 277	8,261	M	$0.00	$0.00	$21.51	$18.50	$40.01
3198	08/26/26	279	Street Department unit# 279	56	M	$0.00	$0.00	$59.96	$185.69	$245.65
3199	08/25/26	331	2013 Chevy Ambulance #331	78,411	M	$0.00	$0.00	$43.01	$0.00	$43.01
3200	08/27/26	351	2024 Ford Expedition #351	79,716	M	$0.00	$0.00	$43.02	$262.90	$305.92
3201	08/17/26	352	2023 Dodge Ram 4500 Ambulance	18,382	M	$0.00	$0.00	$21.51	$171.00	$192.51
3202	08/17/26	352	2023 Dodge Ram 4500 Ambulance	18,382	M	$0.00	$0.00	$21.51	$2,150.48	$2,171.99
3203	08/27/26	401	2020 Chevy Tahoe #401	76,528	M	$0.00	$0.00	$29.98	$124.98	$154.96
3204	08/26/26	402	2020 Chevy Tahoe #402	107,886	M	$0.00	$0.00	$89.94	$267.21	$357.15
3206	08/25/26	403	Police Dept Traffic Unit# 403	7,943	M	$0.00	$0.00	$21.51	$0.00	$21.51
3207	08/24/26	406	2020 Chevy Tahoe #406	4,828	M	$0.00	$0.00	$21.51	$30.78	$52.29
3208	08/27/26	416	2021 Chevy Tahoe #416	4,480	M	$0.00	$0.00	$21.51	$18.50	$40.01
3209	08/27/26	417	2021 Chevy Tahoe #417	61,941	M	$0.00	$0.00	$21.51	$18.50	$40.01
3210	08/31/26	420	2022 Chevy Tahoe #420	31,723	M	$0.00	$0.00	$14.99	$33.25	$48.24
3211	08/26/26	421	2022 Chevy Tahoe #421	37,524	M	$0.00	$0.00	$29.98	$33.25	$63.23
3212	08/26/26	440	2024 Checvrolet Tahoe #440	32,582	M	$0.00	$0.00	$43.02	$65.23	$108.25
3213	08/25/26	460	2016 Chevy Tahoe #460	123,476	M	$0.00	$0.00	$104.93	$397.23	$502.16
3214	08/28/26	464	2016 Chevy Tahoe #464	134,177	M	$0.00	$0.00	$86.02	$123.69	$209.71
3215	08/24/26	482	2018 Chevy Tahoe #482	50,091	M	$0.00	$0.00	$74.95	$473.35	$548.30
3216	08/25/26	481	2018 Chevy Tahoe #481	72,595	M	$0.00	$0.00	$129.04	$133.23	$262.27
3217	08/25/26	487	2018 Chevy Tahoe #487	50,199	M	$0.00	$0.00	$44.97	$0.00	$44.97
3218	08/25/26	498	2013 Chevy Tahoe #498	126,651	M	$0.00	$0.00	$43.01	$0.00	$43.01
3219	08/24/26	700	2009 Chevy 3/4 Ton #700	99,351	M	$0.00	$0.00	$44.97	$26.54	$71.51

City of Humble

Reporting Dates 08/01/2026 08/31/2026

Fleet Maintenance Work Order Equipment Summary

Grouped By Equipment/Vehicle Code

WO #	Date	Equipment Code / Name		Odometer		Out Side Labor	Out Side Parts	In House Labor	In House Parts	Total Cost
3220	08/31/26	1308	2015 Chevy Silverado #248	86,345	M	$0.00	$0.00	$21.51	$18.50	$40.01
3221	08/24/26	2062	2023 Kubota U35-4R1 Excavator	354	M	$0.00	$0.00	$59.96	$114.57	$174.53
3222	08/25/26	240	2013 Bobcat #240	746	H	$0.00	$0.00	$59.96	$108.42	$168.38
3223	08/28/26	259	2018 John Deere #259	930	H	$0.00	$0.00	$149.90	$304.29	$454.19
3224	08/27/26	263	2022 International Sweeper	30,320	H	$0.00	$0.00	$215.05	$20.75	$235.80
3225	08/12/26	207	2007 Chevy Dump Truck #207	27,036	M	$0.00	$0.00	$44.97	$2,243.71	$2,288.68
3226	08/17/26	355	Fire/EMS unit# 355	12,243	M	$0.00	$0.00	$14.99	$13.99	$28.98
112		**84**				**$0.00**	**$0.00**	**$5,532.29**	**$29,597.79**	**$35,130.08**
112		**Units Listed:**	**84**			**$0.00**	**$0.00**	**$5,532.29**	**$29,597.79**	**$35,130.08**

		Labor	Parts	Total
Cost / Unit:	**84**	**$65.86**	**$352.35**	**$418.22**
Cost / WO:	**112**	**$49.40**	**$264.27**	**$313.66**

AGENDA ITEM NO. 3.c

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: CONSENT AGENDA

ITEM TYPE: TML Legislative Update Reports

SUBMITTING INFORMATION

DEPARTMENT: City Secretary Department

REQUESTED BY: Maria Jackson

POSTED AGENDA ITEM WORDING

Correspondence

SUMMARY

Review of the Texas Municipal League (TML) Legislative update reports.

FINANCIAL INFORMATION

BUDGETED ITEM: No

AMOUNT BUDGETED: N/A

AMOUNT REQUESTED: N/A

ACCOUNT NUMBER: N/A

RECOMMENDED ACTION

Review of the Texas Municipal League (TML) Legislative update reports.

ATTACHMENTS

TML 34
TML 35

TML LEGISLATIVE UPDATE

September 4, 2026
Number 34

Municipal Policy Summit Recommends Priorities for 2027 Session

Texas city officials gathered last week to discuss legislative priorities for the 90th Texas Legislative Session. The Municipal Policy Summit met to discuss the needs of Texas cities and their residents and developed recommendations for TML's legislative program. The work of the summit will be submitted to the TML membership at the Annual Conference in November during the annual business meeting.

The report of the summit can be found here.

Senate Committee Meets to Hear Testimony on Homestead Exemptions, Housing, and City Fees

The Senate Committee on Local Government met earlier this week in two separate hearings to hear invited testimony on four interim charges:

1. Examining the effect of increasing the homestead exemption, including the implementation of S.B. 4 and S.B. 23, and prior legislation that in combination increased the homeowners' school tax exemption from $15,000 to $140,000 for those under the age of 65, and from $25,000 to $200,000 for those 65 and older (September 1 hearing);

2. Ensuring transparency in appraisal district governance, budgeting, and cost allocation practices (September 1 hearing);
3. Removing barriers to housing affordability, including the implementation of S.B. 15, S.B. 840, and S.B. 2477, 89th Legislature, and S.B. 2038, 88th Legislature (September 2 hearing); and
4. Holding local government fees accountable, including the collection, use, and oversight of fees imposed by local governments and whether those fees are subject to adequate financial transparency requirements (September 2 hearing).

Invited witnesses included TML and several trade associations, think tanks, and other interested stakeholders.

On the housing charge, witnesses discussed the implementation of last session's housing legislation, including local ordinances adopted in response to the new laws, and offered recommendations related to enforcement, homeowners' association fees, and housing supply. Legislators discussed the possibility of expanding the reach of S.B. 15 and S.B 840 to apply to more cities beyond the 19 cities currently impacted by the bill, as well as expanding the role of the attorney general related to enforcement.

Prior to the hearing, the League provided the committee a memo on city fees and impact fees. The memo is intended to provide committee members and legislative staff with factual background, an explanation of the current statutory framework, and practical implementation considerations.

During the hearing, the League provided a brief legal overview of the statutory framework governing recurring city fees. Specifically, the cost recovery, public purpose and nexus requirements for recurring city fees, as well as examples of several express statutory requirements. The League also discussed the purpose of, and the statutory process required to, adopt an impact fee. Specifically, the underlying principle that growth pays for growth, and the several step, multi-month process to adopt or change impact fees.

The League appreciated the opportunity to testify and will continue working with the committee on these issues.

Interested city officials can watch the September 1 hearing here and the September 2 hearing here.

House Committee Reviews the Public Information Act and Open Meetings Act

On August 26, the House Select Committee on Government Oversight met to hear invited and public testimony on three interim charges: Education foundations, the Texas Public Information Act, and the Texas Open Meetings Act.

The hearing featured testimony from governmental entities that receive and respond to Public Information Act requests, as well as requestors who use the Act to seek public records, including

local government representatives, school officials, open government advocates, media representatives, and members of the public. The committee also heard testimony from prosecutors, county officials, law enforcement representatives, and transparency advocates on law enforcement-related requests, including requests for incident reports, investigative files, videos, personnel records, complaint files, and other records involving police and sheriff's offices. Of particular interest, much of the testimony related to governmental entities' recent difficulties dealing with vexatious requestors.

On the committee's Open Meetings Act charge, the committee heard testimony on meeting locations and the question of meetings being held outside a governmental entity's jurisdiction. One city explained that a recent off-site strategic workshop fully complied with the requirements of the Act, as it was properly noticed, livestreamed, and publicly accessible. City officials highlighted the importance of holding the workshop outside city limits was to help city leaders study how another Texas community had addressed growth challenges. Public testimony that followed framed a debate for the committee balancing the benefits of information gathering for local governments through off-site meetings with concerns about inaccessibility.

Interested city officials can watch the hearing here.

Senate Committee Considers Water Demands Due to Data Centers

On Tuesday, the Senate Committee on Water, Agriculture, and Rural Affairs met to hear invited and public testimony on the water demands of energy-intensive technologies with an emphasis on data centers.

Over the course of a seven-hour hearing, the committee heard testimony from local and state agency officials, water district representatives, landowners, and the public. Testimony focused on the relationship between high-consumption cooling technologies, industrial growth, local water planning, and the need for greater transparency for water providers as Texas communities evaluate the water impacts of data centers and other large-scale users. Much of the discussion focused on how to ensure economic development and energy-intensive technologies do not compromise water affordability or availability for Texas residents, agricultural producers, and local communities.

Interested city officials can watch the hearing here.

Upcoming Interim Hearings

Over the next several weeks, House and Senate committees will be meeting to discuss and hear from stakeholders on topics that are of particular interest to cities.

Upcoming hearings are listed below and divided between newly published hearings and those scheduled in the coming weeks. Interested city officials should review the topics thoroughly.

As a reminder, all committee hearings are livestreamed. A livestream of the House committee hearings can be found here, and Senate committees can be found here.

[NEW] House Energy Resources
The committee will meet on Monday, September 14, at 8:30 a.m. to hear invited and public testimony on the following interim charges:

> **Produced Water:** Review the utilization of produced water in Texas. Examine efforts to develop mechanisms for beneficial reuse, barriers to deployment, and other financial impediments limiting the use of produced water. Evaluate the effectiveness of recently passed legislation to address liability concerns and streamline permitting. Make recommendations to encourage greater utilization of this resource.
>
> **Seismic Activity and Injection Wells:** Study the Railroad Commission of Texas' regulation of disposal and injection wells and determine whether additional measures are needed to protect public safety and critical infrastructure. Review the efficacy of current statutes, rules, and industry practices intended to mitigate seismic activity related to injection and disposal wells.

Information on the hearing, including information on how to register to testify or submit written testimony can be found here.

[New] Senate State Affairs
The committee will meet on Monday, September 14, at 9:00 a.m. to hear invited and public testimony on the following interim charge:

Monitoring: Monitor the implementation of legislation addressed by the Senate Committee on State Affairs passed by the 89th Legislature, as well as relevant agencies and programs under the committee's jurisdiction. Specifically, make recommendations for any legislation needed to improve, enhance, or complete implementation of the following:

> • S.B. 3070, relating to the abolishment of the Texas Lottery Commission and the transfer of the administration of the state lottery and the licensing and regulation of charitable bingo to the Texas Commission of Licensing and Regulation; creating criminal offenses.

Information on the hearing, including information on how to register to testify or submit written testimony can be found here.

[NEW] House Energy Resources
The committee will meet on Tuesday, September 15, at 8:30 a.m. to hear invited testimony only on the following interim charge:

Agency Oversight: Pursuant to the broad oversight responsibilities granted to the Committee under Section 301.014, Government Code, and the House Rules of Procedure, monitor the agencies under the Committee's jurisdiction, including for fraud, waste, and abuse, where applicable. The jurisdiction of the Energy Resources Committee includes the following agencies:

- The Railroad Commission of Texas;
- The Texas representative for the Interstate Oil and Gas Compact Commission;
- The Office of Interstate Mining Compact Commissioner for Texas;
- The State Energy Conservation Office; and
- The Office of Southern States Energy Board Member for Texas.

Information on the hearing, including information on how to register to testify or submit written testimony can be found here.

House Ways and Means

The committee will meet on Tuesday, September 15, at 10:00 a.m. to hear invited and public testimony on the following interim charges:

Local Government Spending: Examine local government spending and debt practices, including the use of certificates of obligation, to determine the overall impact on property tax rates. Evaluate other revenue sources, such as fees, utilized by local units of government to facilitate increased spending. Make recommendations to improve the long-term affordability for Texas families by limiting the growth of local government spending.

Monitoring: Monitor the implementation and associated rulemaking of legislation passed by the Committee and enacted by the 89th Legislature to ensure that legislative purposes are properly implemented, including the following:

- H.B. 103, relating to the creation and maintenance of a database of taxing unit bond, tax, and bond-related project information; and
- H.B. 148, relating to the qualification of candidates for, and the training and education of members of, the board of directors of an appraisal district.

Property Tax Relief: Study and consider methods to build on the property tax relief provided by the 89th Legislature. Review the cost and benefits of compressing school district tax rates and increasing the homestead exemption; whether the property tax appraisal system is working as intended, and opportunities to improve the system to benefit homeowners and businesses; and the economic performance of state tax revenue supporting ongoing property tax relief, including the impact of exemptions.

Information on the hearing, including information on how to register to testify or submit written testimony can be found here.

House Environmental Regulation

The committee will meet on Tuesday, September 15, at 10:00 a.m. to hear invited testimony only on the following interim charge:

> **Monitoring**: Monitor the implementation and associated rulemaking of legislation passed by the committee and enacted by the 89th Legislature to ensure that legislative purposes are properly implemented, including the following:
>
> - S.B. 763, relating to standard permits for certain concrete plants.

The committee will hear invited and public testimony on the following charge:

> **Improving the Regulatory Process**: Study environmental regulations governing air, land, and water quality, waste disposal, and industrial development. Examine opportunities to streamline permitting processes, reduce unnecessary or duplicative regulatory requirements, and improve coordination among responsible agencies. Evaluate how current regulatory requirements affect economic development, infrastructure investment, and business operations across the state while ensuring environmental safeguards remain effective. Develop recommendations to improve regulatory processes, interagency coordination, and provide greater predictability for regulated entities.

Information on the hearing, including information on how to register to testify or submit written testimony, can be found here.

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TML LEGISLATIVE UPDATE

September 11, 2026
Number 35

Upcoming Interim Hearings

Over the next several weeks, House and Senate committees will be meeting to discuss and hear from stakeholders on topics that are of particular interest to cities.

Upcoming hearings are listed below and divided between newly published hearings and those scheduled in the coming weeks. Interested city officials should review the topics thoroughly.

As a reminder, all committee hearings are livestreamed. A livestream of the House committee hearings can be found here, and Senate committees can be found here.

House Energy Resources

The committee will meet on Monday, September 14, at 8:30 a.m. to hear invited and public testimony on the following interim charges:

> **Produced Water:** Review the utilization of produced water in Texas. Examine efforts to develop mechanisms for beneficial reuse, barriers to deployment, and other financial impediments limiting the use of produced water. Evaluate the effectiveness of recently passed legislation to address liability concerns and streamline permitting. Make recommendations to encourage greater utilization of this resource.
>
> **Seismic Activity and Injection Wells:** Study the Railroad Commission of Texas' regulation of disposal and injection wells and determine whether additional measures are needed to protect public safety and critical infrastructure. Review the efficacy of current

statutes, rules, and industry practices intended to mitigate seismic activity related to injection and disposal wells.

Information on the hearing, including information on how to register to testify or submit written testimony can be found here.

Senate State Affairs

The committee will meet on Monday, September 14, at 9:00 a.m. to hear invited and public testimony on the following interim charge:

Monitoring: Monitor the implementation of legislation addressed by the Senate Committee on State Affairs passed by the 89th Legislature, as well as relevant agencies and programs under the committee's jurisdiction. Specifically, make recommendations for any legislation needed to improve, enhance, or complete implementation of the following:

• S.B. 3070, relating to the abolishment of the Texas Lottery Commission and the transfer of the administration of the state lottery and the licensing and regulation of charitable bingo to the Texas Commission of Licensing and Regulation; creating criminal offenses.

Information on the hearing, including information on how to register to testify or submit written testimony can be found here.

House Energy Resources

The committee will meet on Tuesday, September 15, at 8:30 a.m. to hear invited testimony only on the following interim charge:

Agency Oversight: Pursuant to the broad oversight responsibilities granted to the Committee under Section 301.014, Government Code, and the House Rules of Procedure, monitor the agencies under the Committee's jurisdiction, including for fraud, waste, and abuse, where applicable. The jurisdiction of the Energy Resources Committee includes the following agencies:

- The Railroad Commission of Texas;
- The Texas representative for the Interstate Oil and Gas Compact Commission;
- The Office of Interstate Mining Compact Commissioner for Texas;
- The State Energy Conservation Office; and
- The Office of Southern States Energy Board Member for Texas.

Information on the hearing, including information on how to register to testify or submit written testimony can be found here.

House Ways and Means

The committee will meet on Tuesday, September 15, at 10:00 a.m. to hear invited and public testimony on the following interim charges:

Local Government Spending: Examine local government spending and debt practices, including the use of certificates of obligation, to determine the overall impact on property tax rates. Evaluate other revenue sources, such as fees, utilized by local units of government to facilitate increased spending. Make recommendations to improve the long-term affordability for Texas families by limiting the growth of local government spending.

Monitoring: Monitor the implementation and associated rulemaking of legislation passed by the Committee and enacted by the 89th Legislature to ensure that legislative purposes are properly implemented, including the following:

- H.B. 103, relating to the creation and maintenance of a database of taxing unit bond, tax, and bond-related project information; and
- H.B. 148, relating to the qualification of candidates for, and the training and education of members of, the board of directors of an appraisal district.

Property Tax Relief: Study and consider methods to build on the property tax relief provided by the 89th Legislature. Review the cost and benefits of compressing school district tax rates and increasing the homestead exemption; whether the property tax appraisal system is working as intended, and opportunities to improve the system to benefit homeowners and businesses; and the economic performance of state tax revenue supporting ongoing property tax relief, including the impact of exemptions.

Information on the hearing, including information on how to register to testify or submit written testimony can be found here.

House Environmental Regulation

The committee will meet on Tuesday, September 15, at 10:00 a.m. to hear invited testimony only on the following interim charge:

Monitoring: Monitor the implementation and associated rulemaking of legislation passed by the committee and enacted by the 89th Legislature to ensure that legislative purposes are properly implemented, including the following:

- HB 3866, relating to the installation and operation of intermediate bulk container recycling facilities;
- S.B. 763, relating to standard permits for certain concrete plants.

The committee will hear invited and public testimony on the following interim charges:

Improving the Regulatory Process: Study environmental regulations governing air, land, and water quality, waste disposal, and industrial development. Examine opportunities to streamline permitting processes, reduce unnecessary or duplicative regulatory requirements, and improve coordination among responsible agencies. Evaluate how current regulatory requirements affect economic development, infrastructure investment, and business operations across the state while ensuring environmental safeguards remain effective. Develop recommendations to improve regulatory processes, interagency coordination, and provide greater predictability for regulated entities.

Agency Oversight: Pursuant to the broad oversight responsibilities granted to the Committee under Section 301.014, Government Code, and the House 1 Rules of Procedure, monitor the agencies under the Committee's jurisdiction, including for fraud, waste, and abuse, where applicable. The jurisdiction of the Environmental Regulation Committee includes the following agencies:

- Environmental matters that are regulated by the Department of State Health Services or the Texas Commission on Environmental Quality;
- Oversight of the Texas Commission on Environmental Quality as it relates to environmental regulation; and
- The Texas Low-Level Radioactive Waste Disposal Compact Commission.

Information on the hearing, including information on how to register to testify or submit written testimony, can be found here.

[NEW] Senate Natural Resources

The committee will meet on Monday, September 21, at 9:00 a.m. to hear invited and public testimony on the following interim charges:

Ensuring Responsible Renewable Energy Decommissioning: Study the lifecycle and decommissioning of wind and solar facilities. Evaluate the adequacy of current financial assurance requirements to ensure site remediation and protect landowners from decommissioning costs. Examine the environmental impacts of disposal and recycling for wind turbine blades and solar modules, specifically addressing concerns regarding landfilling, hazardous material leaching, and component toxicity. Make recommendations to strengthen state oversight, ensuring responsible land restoration and the proper management of decommissioned materials.

Information on the hearing, including information on how to register to testify or submit written testimony can be found here.

[NEW] Senate Economic Development

The committee will meet on Tuesday, September 22, at 9:00 a.m. to hear invited testimony only on the following interim charges:

Ensuring Local Hotel Occupancy Tax Accountability: Study the collection, reporting, and use of state and local hotel occupancy tax revenues, and review data and outcomes under the current legislative framework to assess whether it is operating as intended. Make recommendations to ensure the effectiveness of local incentives and safeguard long-term fiscal accountability.

Strengthening Oversight of Project Finance Zones: Study the fiscal impact to the state of multiple project finance zones authorized within individual cities under Chapter 351, Tax Code, and evaluate whether requiring specific legislative approval for each newly proposed project finance zone would strengthen accountability and protect state revenues.

Make recommendations to strengthen state oversight, prevent the proliferation of zones, and protect state tax revenues from unauthorized or inefficient use.

Preparing the Texas Workforce for AI (Artificial Intelligence): Study the impact of AI on the Texas workforce and its implications for economic competitiveness. Evaluate strategies to enhance workforce resiliency, align educational pathways with evolving employer needs, and promote private-sector-led innovation. Identify opportunities for upskilling and the responsible adoption of emerging technologies to maximize employment opportunities. Make recommendations to ensure the Texas labor market remains a national leader in growth and opportunity.

Information on the hearing, including information on how to register to testify or submit written testimony can be found here.

[NEW] Senate Business and Commerce

The committee will meet on Wednesday, September 30, at 9:00 a.m. to hear invited and public testimony on the following interim charges:

Modernizing Transmission and Enhancing Affordability: Consider proposals to improve transmission planning, construction, and ratemaking processes to protect everyday Texans from rising electricity costs. Evaluate ways to maximize existing transmission infrastructure and reduce congestion through the integration of residential distributed energy resources, energy storage, and other grid technologies. Review ERCOT's proposed changes to its interconnection process to determine what guardrails should be enacted to increase transparency and accountability, and support continued investments in the state.

Monitoring: Monitor the implementation of legislation addressed by the Senate Committee on Business and Commerce passed by the 89th Legislature, as well as relevant agencies and programs under the committee's jurisdiction. Specifically, make recommendations for any legislation needed to improve, enhance, or complete implementation of the following:

- H.B. 150 (89th Legislature), relating to the establishment of the Texas Cyber Command and the transfer to it of certain powers and duties of the Department of Information Resources.

Information on the hearing, including information on how to register to testify or submit written testimony can be found here.

[NEW] House Select Committee on Governmental Oversight

The committee will meet on Wednesday, September 30, at 10:00 a.m. to hear invited and public testimony on the following interim charge:

Safeguarding Taxpayer Funds: Study how local governments appropriate public funds to, or otherwise contract with, third-party consultants and nongovernmental organizations for services, including those related to health and human services, public safety, and homelessness policies. Assess trends in third-party services spending and evaluate risks and benefits. Examine the degree of influence third-party consultants and nongovernmental organizations exert on matters of public policy and make recommendations to prevent conflicts of interest and ensure full transparency and accountability in the expenditure of taxpayer funds.

Information on the hearing, including information on how to register to testify or submit written testimony can be found here.

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AGENDA ITEM NO. 4.a

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Resolution

SUBMITTING INFORMATION

DEPARTMENT: City Manager's Office

REQUESTED BY: Jason Stuebe

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of Resolution 26-913, a resolution acknowledging receipt of certified taxable value, certified appraisal roll, certified anticipated collection rate, tax rate calculation worksheet and related information; adopting the calculated tax rate using the values shown in the certified appraisal roll as the City's proposed 2026 Tax Rate to be considered for adoption at a public hearing for that purpose; and making other provisions related to the subject.

SUMMARY

Acknowledgement of the certified taxable value and appraisal roll which is used to calculate the proposed tax rate for the 2026 Tax Year.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: N/A

AMOUNT REQUESTED: N/A

ACCOUNT NUMBER: N/A

RECOMMENDED ACTION

Approve.

ATTACHMENTS

Resolution 26-913 Rcpt of Certified Appraisal Roll and Recaps
HCAD 2601a1 estimate 062
HCAD uncert roll summary 062
HCAC uncert exemption recap 062
HCAD uncert res hmstd recap 062
HCAD tax rate worksheet 062
062 NNRTR-VATR Worksheet(ALT 6) - Executed

CITY OF HUMBLE

RESOLUTION NO. 26-913

A RESOLUTION OF THE CITY OF HUMBLE, TEXAS, ACKNOWLEDGING RECEIPT OF CERTIFIED TAXABLE VALUE, CERTIFIED APPRAISAL ROLL, CERTIFIED ANTICIPATED COLLECTION RATE, TAX RATE CALCULATION WORKSHEET AND RELATED INFORMATION; ADOPTING THE CALCULATED TAX RATE USING THE VALUES SHOWN IN THE CERTIFIED APPRAISAL ROLL AS THE CITY'S PROPOSED 2026 TAX RATE TO BE CONSIDERED FOR ADOPTION AT A PUBLIC HEARING FOR THAT PURPOSE; AND MAKING OTHER PROVISIONS RELATED TO THE SUBJECT.

WHEREAS, on July 24, 2026 the City received the certified estimated taxable value and related information from its assessor and collector of taxes; and

WHEREAS, the City Manager has filed a proposed 2026-2027 municipal budget for the City; and

WHEREAS, the City Manager's proposed municipal budget contains a proposed tax rate based on the certified estimated taxable value to support the proposed budget; and

WHEREAS, on September 4, 2026 the City received the certified appraisal roll, recaps and related information from its assessor and collector of taxes; and

WHEREAS, the City Council is of the opinion that the tax rate calculated using the values shown in the certified appraisal roll is the appropriate tax rate to be considered for adoption at a public hearing to be held for that purpose, pursuant to Section 26.05 of the Tax Code; and

WHEREAS, the Texas Tax Code requires that the City Council designate an employee or official to perform certain functions in connection with the tax rate adoption process; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS, THAT:

Section 1. The City Council proposes to adopt an ad valorem tax rate of $0.245682 on each One Hundred Dollars ($100) of assessed valuation on all property within the City upon which an ad valorem tax is authorized by law to be levied by the City as the proposed tax rate. The proposed tax rate will be considered for adoption at a public hearing to be held for that purpose, pursuant to Section 26.05 of the Tax Code.

Section 2. The Director of Finance is designated as the officer or employee of the City who will make the calculations required by Section 26.04 of the Tax Code, and will provide information to other governmental entities regarding the adoption of the City's 2026 tax rate.

Section 3. The Director of Finance and City Secretary are directed to provide the required notices, and publish the required information concerning the City's proposed 2026 tax rate, including the time and date for a public hearing on the proposed 2026 tax rate.

The roll was called of the duly constituted officers and members of the City Council:

Officer:		Vote:
Norman Funderburk	Mayor	
Bruce Davidson	Mayor Pro Tem	
Mike Marshall	Council Member	
Mark Martin	Council Member	
Paula Settle	Council Member	
Rick Swanson	Council Member	

PASSED, APPROVED, AND RESOLVED by this 24th day of September, 2026 by roll call vote.

_____
Norman Funderburk
Mayor

ATTEST:

_____
Maria Jackson
City Secretary

Harris Central Appraisal District

13013 Northwest Freeway
Houston TX 77040
Telephone: (713) 812-5800

P.O. Box 924208
Houston TX 77292-4208
Information Center: (713) 957-7800

CERTIFICATE OF EXCELLENCE IN ASSESSMENT ADMINISTRATION

Office of Chief Appraiser

July 24, 2026

HONORABLE NORMAN FUNDERBURK
MAYOR - CITY OF HUMBLE
114 WEST HIGGINS STREET
HUMBLE TX 77338-4305

Re: 2026 Sec. 26.01(a-1) Estimate
City of Humble

Board of Directors
Jim Robinson, Chairman
Martina Lemond Dixon, Secretary
Ericka McCrutcheon, Assistant Secretary
Kathy Blueford-Daniels, Director
Tracy Jones, Director
Melissa Noriega, Director
Annette Ramirez, Director, Tax Assessor-Collector
Kyle Scott, Director
Mike Sullivan, Director

Adam Bogard, Chief Appraiser
Jason Cunningham, Senior Deputy Chief Appraiser
Clarette Walker, Deputy Chief Appraiser
Kevin McCormack, Chief Legal Officer
Teresa S. Terry, Taxpayer Liaison Officer

Dear Mayor Funderburk:

As required by Texas Tax Code Sec. 26.01(a-1), we have prepared an estimate of taxable value for the above taxing jurisdiction for 2026.

While we have taken our best estimate of potential hearing loss into account, 2026 protests are still being received and formal hearings held during the next several months may cause further value reductions. Also, if fewer protests are filed, your value could possibly increase.

Your final taxable value will also be impacted by late-filed exemption applications, late applications for productivity valuation, correction motions under Tax Code Sec. 25.25, immediate residential homestead exemptions granted pursuant to Tax Code Sec. 11.42(f), and possible post-ARB appeals through binding arbitration, appeals to district court, or appeals to the State Office of Administrative Hearings.

Given these limitations, the estimated 2026 taxable value for the taxing unit identified above is:

$3,629,128,246

The enclosed worksheet also provides additional estimated values that may be useful in your tax rate calculations.

Please do not hesitate to contact your HCAD jurisdiction coordinator or my office if you have questions regarding this estimate or other matters affecting appraisal district operations.

Sincerely,

Adam Bogard
Chief Appraiser

062 CITY OF HUMBLE
TAX YEAR: 2026

HARRIS CENTRAL APPRAISAL DISTRICT
UNCERTIFIED ROLL SUMMARY

LAST UPDATED: 07/17/2026
DELV DATE: 07/24/2026

TYPE	UNITS	MARKET	APPRAISED	OWNERS VALUE	ESTIMATED FINAL TAXABLE VALUE WITH HEARING LOSS
ACCOUNTS ON HTS	999	845,544,549	820,437,228	777,389,905	762,853,979
ACCOUNTS ON PTS	779	262,944,841	260,779,598	248,262,111	205,255,775
OTHER ACCOUNTS	6,781	3,404,105,822	3,337,042,498	3,285,713,758	2,661,018,492
TOTAL UNCERTIFIED	8,559	$4,512,595,212	$4,418,259,324	$4,311,365,774	$3,629,128,246

HARRIS CENTRAL APPRAISAL DISTRICT
EXEMPTION RECAP
UNCERTIFIED ROLL

LAST UPDATED: 07/17/2026
DELV DATE: 07/24/2026

EXEMPTION TYPE	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
ABT ABATEMENT	0	0.0000	0	0
AFE ANIMAL FEED HELD FOR SALE	0	0.0000	0	0
APD APPORTIONED PARTIAL DISABILITY	0	0.0000	0	0
APO APPORTIONED PARTIAL OVER-65	0	0.0000	0	0
APR APPORTIONED PARTIAL RESIDENTIAL	0	0.0000	0	0
APS APPORTIONED PARTIAL SURVIVING SPOUSE	0	0.0000	0	0
CBD CUSTOM BONDS	0	0.0000	0	0
CCF CHILD CARE FACILITY	3	0.7809	665,299	0
D61 TROPICAL STORM ARTHUR TIER 1	0	0.0000	0	0
D62 TROPICAL STORM ARTHUR TIER 2	0	0.0000	0	0
D63 TROPICAL STORM ARTHUR TIER 3	0	0.0000	0	0
D64 TROPICAL STORM ARTHUR TIER 4	0	0.0000	0	0
DIS DISABILITY	70	15.2808	15,184,681	14,759,788
ERE EMERGENCY RESPONSE EQUIPMENT	0	0.0000	0	0
ESP ENERGY STORAGE PROPERTIES	0	0.0000	0	0
FIR FIRE DESTROYED HOMESTEAD	0	0.0000	0	0
FPT FREEPORT	0	0.0000	0	0
FTZ FOREIGN TRADE ZONE	0	0.0000	0	0
GCC GREEN COFFEE OR COCOA	0	0.0000	0	0
GIT GOODS IN TRANSIT	0	0.0000	0	0
HIS HISTORICAL	0	0.0000	0	0
IAP IMMEDIATE APPORTIONED PARTIAL RESIDENTIAL	0	0.0000	0	0
IFC INTERSTATE OR FOREIGN COMMERCE	0	0.0000	0	0
IPA IMMEDIATE PARTIAL RESIDENTIAL HOMESTEAD	0	0.0000	0	0
IRE IMMEDIATE RESIDENTIAL HOMESTEAD	4	0.2187	920,202	0
JET JOBS ENERGY TECHNOLOGY AND INNOVATION ACT	0	0.0000	0	0
LIH LOW INCOME HOUSING	0	0.0000	0	0
MBP MEDICAL OR BIOMEDICAL PROPERTY	0	0.0000	0	0
MCL METHANE CAPTURE AT LANDFILL	0	0.0000	0	0
MIN MINIMUM TAXABLE VALUE	2,097	0.0000	1,193,818,674	92,741,290

EXEMPTION TYPE	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
MVL MINIMUM TAXABLE VALUE PER LOCATION	0	0.0000	0	0
ODR STORED OFFSHORE DRILLING RIG	0	0.0000	0	0
OVR OVER-65	744	181.4412	171,061,164	164,315,661
PAR PARTIAL RESIDENTIAL HOMESTEAD	21	7.0137	674,498	0
PDS PARTIAL DISABILITY	0	0.0000	0	0
PEX PARTIAL TOTAL	0	0.0000	0	0
PMD PRECIOUS METALS IN DEPOSITORY	0	0.0000	0	0
POL POLLUTION CONTROL	3	0.0000	223,773	223,773
POV PARTIAL OVER-65	15	6.1973	508,755	0
PRO PRORATED	2	0.4091	483,061	0
PUV PERSONAL USE VEHICLE (LEASED)	17	0.0000	2,682,105	2,682,105
RES RESIDENTIAL HOMESTEAD	1,918	439.6941	442,711,523	0
SFT SURVIVING SPOUSE FIRST RESPONDER TRANSFER	0	0.0000	0	0
SOL SOLAR	10	2.1450	4,826,436	674,936
SPE SELF PROVIDED EMERGENCY SERVICES (TOTAL EXEMPTIOI	0	0.0000	0	0
SPV SOLE PROPRIETORSHIP VEHICLE	0	0.0000	0	0
SPX SPACEPORT EXEMPTION (TOTAL EXEMPTION)	0	0.0000	0	0
SSA SURVIVING SPOUSE ACTIVE DUTY	0	0.0000	0	0
SSD SURVIVING SPOUSE DISABILITY	2	0.5701	599,306	0
SSF SURVIVING SPOUSE FIRST RESPONDER	0	0.0000	0	0
SSP SURVIVING SPOUSE PACT VET (985)	0	0.0000	0	0
SST SURVIVING SPOUSE TRANSFER PACT VET (986)	0	0.0000	0	0
STT SURVIVING SPOUSE TOTAL TRANSFER	0	0.0000	0	0
STX SURVIVING SPOUSE VET DISABILITY TOTAL EXEMPTION	5	0.8101	1,216,057	437,439
SUR SURVIVING SPOUSE OVER-65	68	18.8448	15,547,641	15,191,576
TOT TOTAL	592	1,355.7110	386,106,997	386,106,997
UND UNDER $MIN TAXABLE VALUE	248	0.0000	49,258	49,258
V11 VET DISABILITY #1 10-29 PCT	2	0.6323	523,140	10,000
V12 VET DISABILITY #1 30-49 PCT	0	0.0000	0	0
V13 VET DISABILITY #1 50-69 PCT	5	0.7883	1,053,234	50,000

EXEMPTION TYPE	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
V14 VET DISABILITY #1 70-100 PCT	44	7.7919	10,790,279	282,000
V21 VET DISABILITY #2 10-29 PCT	0	0.0000	0	0
V22 VET DISABILITY #2 30-49 PCT	0	0.0000	0	0
V23 VET DISABILITY #2 50-69 PCT	0	0.0000	0	0
V24 VET DISABILITY #2 70-100 PCT	0	0.0000	0	0
VCH VET CHARITABLE DISABILITY	0	0.0000	0	0
VS1 VET SURVIVOR 10-29 PCT	0	0.0000	0	0
VS2 VET SURVIVOR 30-49 PCT	0	0.0000	0	0
VS3 VET SURVIVOR 50-69 PCT	0	0.0000	0	0
VS4 VET SURVIVOR 70-100 PCT	1	0.1612	256,067	0
VTX VET DISABILITY TOTAL EXEMPTION	36	6.9661	8,769,098	4,846,804
JURISDICTION TOTALS	5,907	2045.4566	$2,258,671,248	$682,371,627

062 CITY OF HUMBLE
TAX YEAR: 2026

HARRIS CENTRAL APPRAISAL DISTRICT
SUMMARY OF RESIDENTIAL HOMESTEADS
UNCERTIFIED ROLL

LAST UPDATED: 07/17/2026
DELV DATE: 07/24/2026

UNITS	MARKET	CAPPED	LOSS
347	$86,234,835	$75,442,712	$10,792,123

SUMMARY FOR AVERAGE RESIDENTIAL VALUES - (A1 & A2)

	UNITS		MARKET	APPRAISED(CAP)	TAXABLE
ALL RESIDENCES	2,913	TOTAL	$667,298,368	$655,848,636	$458,160,884
		AVERAGE	$229,075	$225,145	$157,281
HOMESTEAD RESIDENCES	1,858	TOTAL	$448,108,086	$438,132,703	$240,832,706
		AVERAGE	$241,177	$235,808	$129,619

SUMMARY FOR AVERAGE RESIDENTIAL VALUES - (M3 Mobile Homes)

	UNITS		MARKET	APPRAISED(CAP)	TAXABLE
ALL RESIDENCES	481	TOTAL	$10,538,957	$10,538,957	$10,026,210
		AVERAGE	$21,910	$21,910	$20,844
HOMESTEAD RESIDENCES	54	TOTAL	$1,121,893	$1,121,893	$621,146
		AVERAGE	$20,775	$20,775	$11,502

Harris Central Appraisal District LAST UPDATED: 07/17/2026

Tax Rate Worksheet Certified Estimates

Data Summary For Jurisdiction 062 CITY OF HUMBLE For Tax Year 2026

1. Real Property New Improvements Value.....		$25,863,545
2. Personal Property New Improvements Value.....		$0
3. Last Year Taxable Value Becoming Exempt This Year.....		$98,619,014
A. Totally Exempt.....	$168,938	
B. Partially Exempt.....	$98,450,076	
4. Last Year Taxable Value Lost Due To New AG Use This Year.....		$0
A. Taxable Value.....	$0	
B. Productivity Value.....	$0	
5. Current Year Taxable Value of Over-65 Homesteads Transferred to Surviving Spouse.....		$0
6. Current Year Taxable Value Added by Annexations Last Year *		$537,515
7. Value Loss From Prior Year Lawsuits ****		$73,928,453
A. Initial Value.....	$557,236,089	
B. Final Value.....	$483,307,636	
8. TNRCC Pollution Control Exemption.....		$13,203
9. Last Year Losses Due To Substantial Error Corrections.....		$0
10. Current Year Appraised Value Loss Due to Homestead Capped Accounts.....		$10,792,123
11. New Improvements to the Land ***		$141,831
12. Market Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$3,075,812,208
B. Current Year Estimated.....		$3,667,050,663
13. Appraised Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$2,996,223,940
B. Current Year Estimated.....		$3,597,822,096
14. Exemption Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$576,967,312
B. Current Year Estimated.....		$667,835,701
15. Taxable Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification		
A. Preceding Year.....		$2,419,256,628
B. Current Year Estimated.....		$2,866,274,267
16. Last year taxable value subject to an appeal under Chapter 42		
Last year ARB certified value.....		$418,464,759
Last year disputed value.....		$102,553,854
Last year undisputed value.....		$315,910,905
17. Current Year Appraised Value Loss Due to Non Homestead Capped Accounts		$56,040,631

* Annexation value may include property added to your jurisdiction as the result of boundary adjustments in the GIS system and/or jurisdiction code corrections. Examples: 1. You may have gained a property that due to a previously unrecognized boundary error was not coded to you. 2. A business located in another district last year moved into your district this year.

** Does Not Include Hearing Loss

*** Applies to MUD Districts only

**** Multi location account values are the countywide values which are included in the total values and accounts with jur splits do not report jur specific value - Please see original roll for jurisdiction values.

2026 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Humble	281-446-3061
Taxing Unit Name	Phone *(area code and number)*
114 W. Higgins Humble, Texas 77338	https://www.cityofhumbletx.gov/
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

https://www.hctax.net/Property/JurisdictionTaxRates

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[2]	$ 2,736,886,961
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[3]	$ 0
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 2,736,886,961
4.	**Prior year total adopted tax rate.**	$ 0.258171 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.** **A. Original prior year ARB values:** ..... $ 535,426,852 **B. Prior year values resulting from final court decisions:** ..... - $ 483,307,636 **C. Prior year value loss.** Subtract B from A.[4]	$ 52,119,216

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** $ 418,464,759 **B. Prior year disputed value:** - $ 52,065,385 **C. Prior year undisputed value.** Subtract B from A. [5]	$ 366,399,374
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 418,518,590
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 3,155,405,551
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory. [6]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: $ 168,938 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: + $ 98,450,076 **C. Value loss.** Add A and B. [7]	$ 98,619,014
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. **A. Prior year market value:** $ 0 **B. Current year productivity or special appraised value:** - $ 0 **C. Value loss.** Subtract B from A. [8]	$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 98,619,014
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [9] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 3,056,786,537
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 7,891,736
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [10]	$ 208,582
17.	**Adjusted prior year levy with refunds.** Add Lines 15 and 16. [11]	$ 8,100,318

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.03(c)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [12] **A. Certified values:** ..... $ 0 **B. Counties:** Include railroad rolling stock values certified by the Comptroller's office: ..... + $ 0 **C. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - $ 0 **D. Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [13] Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.[14] Enter the total from Form 50-110 ..... - $ 0 **E. Total current year value.** Add A and B, then subtract C and D.	$ 0
19.	**Total value of properties under protest or not included on certified appraisal roll.** [15] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [16] ..... $ 762,853,979 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [17] ..... + $ 2,866,274,267 **C. Total value under protest or not certified.** Add A and B.	$ 3,629,128,246
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[18]	$ 0
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [19] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[20] If completing this line, the taxing unit must include supporting documentation in Section 9.[21] Taxing units that are not affected, enter 0.	$ 0
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[22]	$ 3,629,128,246
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [23]	$ 537,515
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [24]	$ 25,863,545

[12] Tex. Tax Code §§26.012(6) and 26.04(c-2)
[13] Tex. Tax Code §26.03(c)
[14] Tex. Tax Code §26.03(e)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)
[18] Tex. Tax Code §26.012(6)(B)
[19] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[20] Tex. Tax Code §26.012(1-a)
[21] Tex. Tax Code §26.04(d-3)
[22] Tex. Tax Code §26.012(6)
[23] Tex. Tax Code §26.012(17)
[24] Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 26,401,060
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 3,602,727,186
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [25]	$ 0.224838 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [26]	$ /$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing units' overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.[27] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.258171 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 3,155,405,551
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 8,146,342
32.	**Adjusted prior year levy for calculating NNR M&O rate.** **A.** **M&O taxes refunded for years preceding the prior tax year.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + $ 208,582 **B.** **Prior year taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. – $ 0 **C.** **Prior year transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- $ 0 **D.** **Prior year M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. $ 208,582 **E.** Add Line 31 to 32D.	$ 8,354,924
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 3,602,727,186
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.231905 /$100

[25] Tex. Tax Code §26.04(c)
[26] Tex. Tax Code §26.04(d)
[27] Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
35.	**Rate adjustment for state criminal justice mandate.** [28]		
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000 /$100
36.	**Rate adjustment for indigent health care expenditures.** [29]		
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose.	$ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose.	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000 /$100
37.	**Rate adjustment for county indigent defense compensation.** [30]		
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose.	$ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0.000000 /$100
38.	**Rate adjustment for county hospital expenditures.** [31]		
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.	$ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0.000000 /$100

[28] Tex. Tax Code §26.044
[29] Tex. Tax Code §26.0441
[30] Tex. Tax Code §26.0442
[31] Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. **A.** **Amount appropriated for public safety in the prior year.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. $ 0 **B.** **Expenditures for public safety in the prior year.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year $ 0 **C.** Subtract B from A and divide by Line 33 and multiply by $100 $ 0.000000 /$100 **D.** Enter the rate calculated in C. If not applicable, enter 0.	$ 0.000000 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	$ 0.231905 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. **A.** Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent $ 0 **B.** Divide Line 41A by Line 33 and multiply by $100 $ 0.000000 /$100 **C.** Add Line 41B to Line 40.	$ 0.231905 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	$ 0.240021 /$100
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** [32] If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: **A.** The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 [33] $ 0.000000 /$100 **- or -** **B.** The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. [34] Complete Section 5 through Line 68 to complete D42(B). a. Enter the **disaster relief cost.** $ 0 b. **Disaster relief rate**. Divide Line D42(B)(a) by Line 26 and multiply by 100 $ 0.000000 /$100 c. Add Line D42(B)(b) to Line 42. $ 0.000000 /$100 d. Enter the **current year unused increment rate** from Line 68 $ 0.000000 /$100 e Add Line D42(c) to Line D42(d). $ 0.000000 /$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. **C.** Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). [35] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ 0.000000 /$100

[32] Tex. Tax Code §26.042
[33] Tex. Tax Code §26.042(a-2)(1)
[34] Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)
[35] Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [36] Enter debt amount ..... $ 0 **B.** Subtract **unencumbered fund amount** used to reduce total debt. ..... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) ..... – $ 0 **D.** Subtract **amount paid** from other resources ..... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 0
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [37]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 0
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [38] ..... 99.04 % **B.** Enter the prior year actual collection rate. ..... 99.04 % **C.** Enter the 2024 actual collection rate. ..... 97.45 % **D.** Enter the 2023 actual collection rate. ..... 97.42 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39]	99.04 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 0
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet*.	$ 3,629,128,246
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.000000 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.240021 /$100
D50.	***Disaster Line 50 (D50):* Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	$ 0.000000 /$100
51.	**COUNTIES ONLY.** Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	$ /$100

[36] Tex. Tax Code §26.012(7)
[37] Tex. Tax Code §§26.012(10) and 26.04(b)
[38] Tex. Tax Code §26.04(b))
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters.[40] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [41] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [42] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 0
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet*.	$ 3,629,128,246
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ 0.000000 /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[43] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet*.	$ 0.224838 /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ 0.224838 /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[44] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *M&O and Debt Tax Rate Worksheet*.	$ 0.240021 /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ 0.240021 /$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [45] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [46]	$ 0
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet*.	$ 3,629,128,246
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ 0.000000 /$100
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.240021 /$100

[40] Tex. Tax Code §26.041(d)
[41] Tex. Tax Code §26.041(i)
[42] Tex. Tax Code §26.041(d)
[43] Tex. Tax Code §26.04(c)
[44] Tex. Tax Code §26.04(c)
[45] Tex. Tax Code §26.045(d)
[46] Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [47] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [48]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [49]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [50] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [51]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [52]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value**	
	A. Voter-approval tax rate (Line 69)	$ 0.251332 /$100
	B. Unused increment rate (Line 68)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.251332 /$100
	D. Adopted Tax Rate	$ 0.258171 /$100
	E. Subtract D from C	$ -0.006839 /$100
	F. 2025 Total Taxable Value (Line 61)	$ 3,259,783,696
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.252688 /$100
	B. Unused increment rate (Line 67)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.252688 /$100
	D. Adopted Tax Rate	$ 0.261476 /$100
	E. Subtract D from C	$ -0.008788 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 2,884,626,316
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.235838 /$100
	B. Unused increment rate (Line 66)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.235838 /$100
	D. Adopted Tax Rate	$ 0.245351 /$100
	E. Subtract D from C	$ -0.009513 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 2,858,967,710
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 0
68.	**2026 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.000000 /$100
69.	**Total 2026 voter-approval tax rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.240021 /$100

[47] Tex. Tax Code §26.013(b)
[48] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[49] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[50] Tex. Tax Code §26.0501(a) and (c)
[51] Tex. Local Gov't Code §120.007(d)
[52] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [53]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [54]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.231905 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 3,629,128,246
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.013777 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.000000 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.245682 /$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year. [55]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2025 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.258171 /$100
76.	**Adjusted 2025 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [56] If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [57] Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	$ 0.000000 /$100
77.	**Increase in 2025 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ 0.000000 /$100
78.	**Adjusted 2025 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 3,056,786,537
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ 0
80.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 3,602,727,186
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [58]	$ 0.000000 /$100
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ 0.240021 /$100

[53] Tex. Tax Code §26.012(8-a)
[54] Tex. Tax Code §26.063(a)(1)
[55] Tex. Tax Code §26.042(b)
[56] Tex. Tax Code §26.042(c)
[57] Tex. Tax Code §26.042(b)
[58] Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. ..... $ 0.224838 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate ..... $ 0.240021 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 50

De minimis rate. ..... $ 0.245682 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [59]

print here ➧ Annette Ramirez, Harris County Tax Assessor-Collector
Printed Name of Taxing Unit Representative

sign here ➧ _____ 7/29/2026
Taxing Unit Representative Date

[59] Tex. Tax Code §26.04(c-2) and (d-2)

AGENDA ITEM NO. 5.a

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: PUBLIC HEARING

ITEM TYPE: Public Hearing

SUBMITTING INFORMATION

DEPARTMENT: City Manager's Office

REQUESTED BY: Jason Stuebe

POSTED AGENDA ITEM WORDING

2026 Tax Year Proposed Property Tax Rate for the City of Humble, Texas. A tax rate of $0.245682 per $100 valuation has been proposed by the governing body of City of Humble. The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Humble is proposing to increase property taxes for the 2026 tax year. A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON 9/24/2026 AT 6:30 pm at City Hall - 114 W. Higgins Street, Humble, Texas 77338. The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate and does not exceed the rate that allows voters to petition for an election under Section 26.075, Tax Code. If City of Humble adopts the proposed tax rate, the City of Humble is not required to hold an election so that voters may accept or reject the proposed tax rate and the qualified voters of the City of Humble may not petition the City of Humble to require an election to be held to determine whether to reduce the proposed tax rate.

SUMMARY

N/A

FINANCIAL INFORMATION

BUDGETED ITEM: No

AMOUNT BUDGETED: N/A

AMOUNT REQUESTED: N/A

ACCOUNT NUMBER: N/A

RECOMMENDED ACTION

N/A

ATTACHMENTS

Notice of Public Hearing

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.245682 per $100 valuation has been proposed by the governing body of City of Humble.

PROPOSED TAX RATE	$0.245682 per $100
NO-NEW-REVENUE TAX RATE	$0.224838 per $100
VOTER-APPROVAL TAX RATE	$0.240021 per $100
DE MINIMIS RATE	$0.245682 per $100

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for City of Humble from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval rate is the highest tax rate that City of Humble may adopt without holding an election to seek voter approval of the rate, unless the de minimis rate for City of Humble exceeds the voter-approval rate for City of Humble.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for City of Humble, the rate that will raise $500,000, and the current debt rate for City of Humble.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Humble is proposing to increase property taxes for the 2026 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON 9/24/2026 AT 6:30 pm AT City Hall - 114 W. Higgins Street, Humble, Texas 77338.

The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate and does not exceed the rate that allows voters to petition for an election under Section 26.075, Tax Code. If City of Humble adopts the proposed tax rate, the City of Humble is not required to hold an election so that voters may accept or reject the proposed tax rate and the qualified voters of the City of Humble may not petition the City of Humble to require an election to be held to determine whether to reduce the proposed tax rate.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:	Norman Funderburk, Mayor	Bruce Davidson, Mayor Pro Tem
	Paula Settle, Council Member	Mike Marshal, Council Member
	Rick Swanson, Council Member	Mark Martin, Council Member

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Humble last year to the taxes proposed to be imposed on the average residence homestead by City of Humble this year.

	2025	2026	Change
Total tax rate (per $100 of value)	$0.258171	$0.245682	decrease of -0.012489 per $100, or -5%
Average homestead taxable value	$127,084	$129,620	increase of 2%
Tax on average homestead	$328.09	$318.45	decrease of -10, or -3%
Total tax levy on all properties	$8,354,924	$8,916,115	increase of 561,191, or 7%

For assistance with tax calculations, please contact the tax assessor for City of Humble at 713-274-8000 or tax.office@tax.hctx.net, or visit www.hctax.net for more information.

AGENDA ITEM NO. 6.a

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Ordinance

SUBMITTING INFORMATION

DEPARTMENT: City Manager's Office

REQUESTED BY: Jason Stuebe

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of Ordinance 26-1021, an ordinance providing for the levy and collection of Ad Valorem Taxes of the City of Humble, Texas for the Year 2026; providing the date on which such Ad Valorem taxes shall be due and payable; providing for penalty and interest on all taxes not timely paid; providing for severability; and, repealing all other ordinances or parts of ordinances inconsistent or in conflict herewith.

SUMMARY

The Fiscal Year 2027 Proposed Budget has been prepared based upon an Ad Valorem tax rate of $0.245682 per $100 on a total assessed taxable valuation of $3.629 billion as provided in the Certified Estimated Tax Rolls from the Harris Central Appraisal District. The tax rate itself is an approximate 5% decrease from the current tax rate of $0.258171; the average homestead taxable value is $129,620, which is an increase of 2% over the prior year and would result in a tax bill of $318.45 compared to $328.09 last year – a reduction of $9.64 or 3%. Despite this, due to the nature in which state law requires cities to calculate and adopt its Ad Valorem taxes, the proposed tax rate is in effect a 6.72% increase as it raises an estimated $561,191 in Ad Valorem revenue compared to last year. This tax rate represents the De Minimis Tax Rate, which is the rate afforded to cities with less than 30,000 in population and allows the City to raise no more than $500,000 in new tax revenue above what the No New Revenue Rate would be, regardless of whether it is in excess of the Voter Approval Rate. This tax

rate remains consistent with Council Policy and this Administration's efforts to bring the tax levy to a sustainable level to adequately fund our operations and plan for future growth and improvements. Humble's Ad Valorem tax rate remains one of the lowest in Harris County.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: N/A

AMOUNT REQUESTED: N/A

ACCOUNT NUMBER: N/A

RECOMMENDED ACTION

Approve.

ATTACHMENTS

Ordinance 26-1021 Tax Rate Adoption Ordinance - City of Humble Texas

CITY OF HUMBLE

ORDINANCE NO. 26-1021

AN ORDINANCE OF THE CITY OF HUMBLE, TEXAS; PROVIDING FOR THE LEVY AND COLLECTION OF AD VALOREM TAXES OF THE CITY OF HUMBLE, TEXAS FOR THE YEAR 2026; PROVIDING THE DATE ON WHICH SUCH AD VALOREM TAXES SHALL BE DUE AND PAYABLE; PROVIDING FOR PENALTY AND INTEREST ON ALL TAXES NOT TIMELY PAID; PROVIDING FOR SEVERABILITY; AND, REPEALING ALL OTHER ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT HEREWITH.

WHEREAS Section 26.05 of the Texas Property Tax Code (the "Tax Code") provides that before the latter of September 30th or the 60th day after the date a municipality receives the certified appraisal roll the governing body of the municipality shall adopt a tax rate for the municipality for the current tax year; and

WHEREAS Section 26.05 of the Tax Code further provides that where the tax rate consists of two components – one which will impose the amount of taxes needed to pay the municipality's debt service, and the other which will impose the amount of taxes needed to fund maintenance and operation expenditures for the next year – and each of the two components must be separately approved by the governing body of the municipality; and

WHEREAS the proposed tax rate for the current tax year of the City of Humble, Texas, (the "City") consists of only one such component: a tax rate of $0.245682 to fund maintenance and operation expenditures; and

WHEREAS all notices and hearings required by law as a prerequisite to the adoption of this Ordinance have been timely and properly given and held; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS THAT:

SECTION 1. the facts and matters set forth in the preamble of this Ordinance are found to be true and correct and are hereby adopted, ratified, and confirmed.

SECTION 2. there is hereby levied, for the tax year 2026, to fund the City's Fiscal Year 2026-2027 Municipal Budget, an ad valorem tax at the total rate of $0.245682 on each one hundred dollars ($100) of assessed valuation on all property – real, personal, and mixed – within the corporate limits of the City of Humble, Texas (the "City"), upon which an ad valorem tax is authorized by law to be levied by the City Council of the City (the "Council"). All such taxes shall be assessed and collected in current money of the United States of America.

SECTION 3. of the total ad valorem tax levied in Section 2 of this Ordinance, $0.00 is levied for the purpose of paying the interest on bonds, warrants, certificates of obligation, or

other lawfully authorized evidence of indebtedness issued by the City, including the various installments of principal due on the serial bonds, warrants, certificates of obligation, or other lawfully authorized evidence of indebtedness issued by the City, as such installments shall respectively mature in the City's Fiscal Year 2026-2027 Municipal Budget.

SECTION 4. of the total ad valorem tax levied in Section 2 of this Ordinance, $0.245682 is levied to fund maintenance and operation expenditures of the City for the Fiscal Year 2026-2027 Municipal Budget.

SECTION 5. the following statements are true and, therefore, required by law:

"THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S RATE."

"THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.72 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY -$12.49."

SECTION 6. the ad valorem taxes levied through this Ordinance, in the total amount of $0.245682 on each one hundred dollars ($100.00) of assessed valuation, as reflected by Sections 2, 3, and 4 of this Ordinance, shall be due and payable on or before January 31, 2026, and any ad valorem taxes due the City and not paid on or before January 31, 2026 shall bear penalty and interest as prescribed in the Texas Tax Code.

SECTION 7. in the event any clause, phrase, provision, sentence, or part of this Ordinance, or the application of this Ordinance, to any person or circumstance shall, for any reason, be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole, or in part, other than the part declared to be invalid or unconstitutional, and the Council declares that it would have passed each and every part of this Ordinance notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

SECTION 8. all other ordinances, and any parts of other ordinances, in conflict with this Ordinance are, to the extent of such conflict, hereby repealed.

PASSED, APPROVED, AND ADOPTED this 24th day of September, 2026.

_____
Norman Funderburk
Mayor

ATTEST:

_____
Maria Jackson
City Secretary

AGENDA ITEM NO. 6.b

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Ordinance

SUBMITTING INFORMATION

DEPARTMENT: City Manager's Office

REQUESTED BY: Jason Stuebe

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of Ordinance 26-1022, an ordinance altering the prima facie speed limit established for vehicles upon Avenue D, or parts thereof, within the corporate limits of the City of Humble as set out in this ordinance; providing for severability; providing an effective date; providing for publication; providing for a penalty not to exceed $500 for the violation of this ordinance.

SUMMARY

The existing posted speed limit of Avenue D between First Street and 7th Street is 30 MPH. Such speed has been determined to be unreasonable and unsafe.

FINANCIAL INFORMATION

BUDGETED ITEM: No

AMOUNT BUDGETED: N/A

AMOUNT REQUESTED: N/A

ACCOUNT NUMBER: N/A

RECOMMENDED ACTION

Approve

ATTACHMENTS

Ordinance 26-1022 Avenue D speed limit

CITY OF HUMBLE

ORDINANCE NO. 26-1022

AN ORDINANCE OF THE CITY OF HUMBLE, TEXAS ALTERING THE PRIMA FACIE SPEED LIMIT ESTABLISHED FOR VEHICLES UPON AVENUE D, OR PARTS THEREOF, WITHIN THE CORPORATE LIMITS OF THE CITY OF HUMBLE AS SET OUT IN THIS ORDINANCE; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE; PROVIDING FOR PUBLICATION; PROVIDING FOR A PENALTY NOT TO EXCEED $500 FOR THE VIOLATION OF THIS ORDINANCE.

WHEREAS, Texas Transportation Code Sec. 545.356 (b-1) provides that the governing body of a municipality may declare a lower speed limit of not less than 25 miles per hour for roadways that are not an officially designated or marked highway or road of the state highway system if the governing body determines that the prima facie speed limit is unreasonable or unsafe; and

WHEREAS, the City Council finds that the 30 mile per hour speed limit along a portion of Avenue D from the intersection of Business Farm-to-Market Road 1960, otherwise known as First Street to the intersection of Avenue D and 7th Street is unreasonable and unsafe; and

WHEREAS, the City Council finds and declares that 25 miles per hour is the maximum safe and reasonable speed for Avenue D between Business Farm-to-Market Road 1960 and 7th Street;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are found to be true and correct and incorporated herein for all purposes.

Section 2. The following prima facie speed limits hereafter indicated for vehicles are hereby determined and declared to be reasonable and safe; and such speed limits are hereby fixed at the rate of speed indicated for vehicles traveling upon the named street or parts thereof, described as follows:

Along **Avenue D northbound and southbound lanes** from the intersection of Business Farm to Market Road 1960, otherwise known as First Street, to the intersection of 7th Street, the speed limit shall be 25 miles per hour.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or

provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Humble, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. This ordinance supersedes all ordinances or parts of ordinances in conflict with the provisions stated herein.

Section 5. In accordance with Section 1.01.009 of the City Code, any person who shall intentionally, knowingly, recklessly, or with criminal negligence, violate any provision of this Ordinance shall be deemed guilty of a Class C misdemeanor and, upon conviction, shall be fined in an amount not to exceed $500.00 for each offense.

Section 6. This Ordinance shall become effective upon final adoption of this Ordinance when the caption hereof is caused to be published once in the official newspaper of the City, by the City Secretary, within ten days after the passage of the ordinance, as required by law and Article II, Section 12 of the City Charter, and the City has erected speed limit signs and other traffic-control devices at such locations deemed necessary to provide reasonable notice of the above speed limit.

PASSED, APPROVED, AND ADOPTED this 24th day of September, 2026.

Norman Funderburk
Mayor

ATTEST:

Maria Jackson
City Secretary

PUBLICATION CERTIFICATION

THIS ORDINANCE WAS PUBLISHED IN THE OFFICIAL NEWSPAPER OF THE CITY OF HUMBLE IN ACCORDANCE WITH THE REQUIREMENTS OF THE CHARTER OF THE CITY OF HUMBLE TEXAS ON:

ATTEST:

AGENDA ITEM NO. 6.c

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Ordinance

SUBMITTING INFORMATION

DEPARTMENT: Finance Department

REQUESTED BY: Christina Collins

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of Ordinance 26-1023, an Ordinance amending City of Humble ordinance 25-998, passed and approved on the 11th day of September 2025 and being an ordinance adopting the City of Humble budget for Fiscal Year 2026, by adding to the budget adopted hereby an Addendum No. 4; providing for a certain amendment to such budget; making certain findings; and providing other matters related to the subject.

TAXPAYER IMPACT STATEMENT

In accordance with Texas Government Code Section 551.043(c), the required Taxpayer Impact Statement is available for public review for this meeting at which the City Council will discuss or adopt a budget. The City of Humble Taxpayer Impact Statement compares (for the median-valued homestead property) the property tax bill for the current fiscal year with the proposed property tax bill for the upcoming fiscal year if the proposed budget is adopted, and the no-new-revenue tax rate, as calculated under Chapter 26, Texas Tax Code, is adopted.

Description	**Tax Rate per $100 Valuation**	**Estimated Annual Tax Bill**	**Difference from Current Fiscal Year**
Property Tax Bill Under the Previous Fiscal Year Adopted Budget *FY 2024-2025*	$0.261476	$330.71	N/A

Property Tax Bill Under the Current Fiscal Year Adopted Budget *FY 2025-2026*	$0.258171	$333.52	Increase of $2.81, or 0.85%
Property Tax Bill at No-New-Revenue Tax Rate	$0.242720	$313.56	Decrease of ($17.15), or -5.19%

ADOPTED BUDGET
Copies of the Adopted Budget are available for review at City Hall in the City Secretary's Office, and on the City's website: www.cityofhumbletx.gov.

SUMMARY

Budget Amendment #4

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: 150,380

AMOUNT REQUESTED: 150,380

ACCOUNT NUMBER: 100-30-330-00-0000-6941

RECOMMENDED ACTION

Approve budget amendment ordinance

ATTACHMENTS

Ord #26-1023

CITY OF HUMBLE

ORDINANCE NO. 26-1023

AN ORDINANCE AMENDING CITY OF HUMBLE ORDINANCE 25-998, PASSED AND APPROVED ON THE 11TH DAY OF SEPTEMBER 2025 AND BEING AN ORDINANCE ADOPTING THE CITY OF HUMBLE BUDGET FOR FISCAL YEAR 2026, BY ADDING TO THE BUDGET ADOPTED HEREBY AN ADDENDUM NO. 4; PROVIDING FOR A CERTAIN AMENDMENT TO SUCH BUDGET; MAKING CERTAIN FINDINGS; AND PROVIDING OTHER MATTERS RELATED TO THE SUBJECT.

WHEREAS, following proper notice and public hearing, the City Council adopted the City of Humble Budget for Fiscal Year 2025-2026 on September 11, 2025; and

WHEREAS, a budget amendment is necessary to move funds from street maintenance accounts to the street projects accounts for some additional roadwork that needs to be completed.

WHEREAS, The City Council of the City of Humble, Texas hereby finds and determines that public necessities require the adoption of such amendment; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS, THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are found to be true and correct.

Section 2. City of Humble Ordinance No. 25-998 passed and approved on the 11th day of September 2025 is hereby amended by adding to the City of Humble Budget for Fiscal Year 2025-2026 adopted hereby, Addendum No. 4, a copy of which is attached hereto and made a part hereof for all purposes.

Section 3. That the City Secretary be authorized and directed to cause a true and correct copy of Addendum No. 4 to be attached to the City of Humble Budget for Fiscal Year 2025-2026 on file in the Office of the City Secretary.

Section 4. That this ordinance shall be effective immediately, upon passage.

PASSED, APPROVED, AND ADOPTED this 24th day of September 2026.

_____
Norman Funderburk
Mayor

ATTEST:

_____
Maria Jackson
City Secretary

ADDENDUM NO. 4

ADDENDUM TO THE CITY OF HUMBLE BUDGET FOR THE FISCAL YEAR 2025-2026

	Increase Expense	Decrease Expense
General Fund		
Streets Department		
Maint & Repair-Drainage (100-30-330-00-0000-5403)		76,000.00
Maint & Repair-Streets (100-30-330-00-0000-5457)		46,000.00
Maint-Right of Way (100-30-330-00-0000-5457)		28,380.00
Street Projects (100-30-330-00-0000-6941)	150,380.00	
Total Streets Department	**150,380.00**	**150,380.00**
Total All Funds	**150,380.00**	**150,380.00**

AGENDA ITEM NO. 6.d

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Resolution

SUBMITTING INFORMATION

DEPARTMENT: Human Resources

REQUESTED BY: Victoria Nielsen

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of Resolution No. 26-914, a resolution amending Section 3 "Selection and Hiring/Filling Vacant Positions" of the City of Humble Personnel Policies by creating a new subsection 3.01.01 "New Employee Probationary Period."

SUMMARY

Resolution 26-914 proposes an amendment to City Personnel Policy to establish a probationary period for newly hired employees. The proposed language will provide a clear and consistent framework for evaluating employee performance, suitability and compliance with position expectations during the initial period of employment.

FINANCIAL INFORMATION

BUDGETED ITEM: No

AMOUNT BUDGETED: N/A

AMOUNT REQUESTED: N/A

ACCOUNT NUMBER: N/A

RECOMMENDED ACTION

Approve Resolution No. 26-914.

ATTACHMENTS

Resolution 26-914 Personnel Policies - Probationary Period

CITY OF HUMBLE

RESOLUTION NO. 26-914

A RESOLUTION OF THE CITY OF HUMBLE, TEXAS, AMENDING SECTION 3 "SELECTION AND HIRING/FILLING VACANT POSITIONS" OF THE CITY OF HUMBLE PERSONNEL POLICIES BY CREATING A NEW SUBSECTION 3.01.01 "NEW EMPLOYEE PROBATIONARY PERIOD."

BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF HUMBLE TEXAS:

Section 1: That Section 3.01.01 "New Employee Probationary Period" of the City of Humble Personnel Policies is created to read as follows:

"3.01.01 **NEW EMPLOYEE PROBATIONARY PERIOD:** Effective October 1, 2026, all employees hired by the City on or after October 1, 2026, shall serve a six (6) month probationary period beginning on their date of hire.

The probationary period is intended to provide the City an opportunity to evaluate an employee's performance, conduct, attendance, work habits, ability to perform the duties of the position, and overall suitability for continued employment. It also provides the employee with an opportunity to become familiar with the duties, responsibilities, polices, procedures, and expectations of the position.

During the probationary period, supervisors shall provide appropriate directions, training, and feedback and shall monitor the employee's performance and progress. A formal performance evaluation shall be completed prior to the conclusion of the probationary period.

An employee may be separated from employment at any time during the probationary period when the City determines that the employee's performance, conduct, attendance, qualifications, or overall suitability does not meet the requirements or expectations of the position. The City's at-will employment relationship applies throughout the probationary period and following successful completion of the probationary period.

Successful completion of the probationary period does not guarantee continued employment, create a contract of employment, or alter the employee's at-will status. Employment may be terminated by either the employee or the City at any time, with or without notice and with or without cause, subject to applicable federal, state, and local law.

Failure to successfully complete the probationary period is not considered disciplinary action and is not subject to the City's progress discipline procedures and will result in termination.

Employees on probation are not eligible for merit-based step increases per the City's grade and step payment plan, should the step plan increase go into effect during the employee's probationary period. Determination as to whether or not an employee will be eligible for a step increase following the successful completion of their probationary period will be at the discretion of the employee's supervisor and Department Head.

Employees hired prior to October 1, 2026, shall not be subject to the probationary period established by this policy. Current employees that are promoted to new positions, assuming they have been employed for a period longer than six months, shall not be subject to the probationary period established by this policy."

Section 2: That this amended Section shall go into effect immediately on and from the date of passage of this Resolution.

PASSED, APPROVED, AND RESOLVED this the 24th day of September, 2026.

APPROVED:

Norman Funderburk
Mayor

ATTEST:

Maria Jackson
City Secretary

AGENDA ITEM NO. 6.e

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Resolution

SUBMITTING INFORMATION

DEPARTMENT: Human Resources

REQUESTED BY: Victoria Nielsen

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of Resolution No. 26-915, a resolution amending Section 10.09 "Retiree Health and Dental Insurance" of the City of Humble Personnel Policies.

SUMMARY

Resolution 26-915 proposes an amendment to the City Personnel Policy regarding retiree benefit insurance. The amendment updates the policy language to accurately reflect current benefit offerings available to retirees and clarifies premium payment and continuation of benefit requirements to ensure the policy is transparent, consistent, and clearly understood.

FINANCIAL INFORMATION

BUDGETED ITEM: No

AMOUNT BUDGETED: N/A

AMOUNT REQUESTED: N/A

ACCOUNT NUMBER: N/A

RECOMMENDED ACTION

Approve Resolution No. 26-915.

ATTACHMENTS

Resolution 26-915 Personnel Policies - Retiree Benefits

CITY OF HUMBLE

RESOLUTION NO. 26-915

A RESOLUTION OF THE CITY OF HUMBLE, TEXAS, AMENDING SECTION 10.09 "RETIREE HEALTH AND DENTAL INSURANCE" OF THE CITY OF HUMBLE PERSONNEL POLICIES.

BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF HUMBLE TEXAS:

Section 1: That Section 10.09 "Retiree Health and Dental Insurance" of the City of Humble Personnel Policies is amended to read as follows:

10.09 **RETIREE ~~HEALTH AND DENTAL INSURANCE~~ BENEFIT CONTINUATION:** To be eligible for benefit continuation, a ~~the~~ retiree must meet all the eligible provisions for retirement as set forth by the Texas Municipal Retirement System.

City of Humble employees who retire prior to becoming eligible for Medicare insurance may elect to continue their health insurance coverage through ~~the City~~ the Health Insurance Marketplace.

If a pre-65 retiree elects medical coverage through the Health Insurance Marketplace, the City will subsidize a portion of the monthly premium using a Retiree-Only Health Reimbursement Arrangement (HRA). The HRA subsidy is only available while the retiree is enrolled in Marketplace insurance and under 65 years of age. Annual renewal for the HRA benefit will be required during Open Enrollment and will require proof of insurance.

~~An early retiree is covered up to age 65. Early retirees are required to notify the Plan Administrator of their Medicare eligibility or when they obtain other group coverage within 15 days of the date they are eligible for Medicare or when they obtain other group coverage.~~ In the event Marketplace insurance is dropped due to Medicare eligibility or obtaining other group coverage, it is the retiree's responsibility to notify the City of Humble Human Resources before the end of the month in which coverage is terminated. Failure to notify ~~the Plan Administrator~~ Human Resources will result in termination of coverage retroactive to the date of retirement. The City of Humble reserves the right to recover any funds paid for claims during this period. Once the retiree becomes Medicare Eligible, the HRA subsidy will terminate.

Retirees may elect to continue their dental, vision, and life insurance coverage through the City. The City of Humble may pay up to 75 percent of the retiree's annual premium cost with the retiree paying the remaining 25 percent of the annual premium cost as determined by the Insurance and Benefits Committee and ratified by the City

Council on an annual basis.

The retiree's ~~spouse and/or~~ dependents may be covered under the dental, vision and life ~~policy~~ policies; however, the retiree shall be responsible for 100 percent of ~~the spouse and/or~~ their dependents' annual premium cost. To be eligible, dependents must have been enrolled in the plan prior to retirement to be eligible for continuation of benefits.

If the retiree dies while receiving ~~the~~ retiree coverage, the ~~spouse and/or~~ dependents may remain on the City medical and life group insurance, dental and vision plans for six months. The ~~spouse and/or~~ dependents may then elect to transfer to COBRA.

Retirees and dependents that leave the City ~~medical and dental insurance~~ benefit program are not allowed to regain coverage.

To maintain eligibility and continuation of benefits for the following benefit year, all premiums must be paid in full by December 31st. Retirees will be required to identify a payment plan agreement with the City at the time of enrollment. Retirees will agree to either pay monthly payments or an annual payment. Monthly payments will be due to the City by the first of each month. Annual payments will be due by April 1 of the corresponding year. The City will allow for a 7-day grace period. For monthly payments, first payment will be due on January 1st of each year and the last payment due on December 1st of each year.

If a retiree does not make premium payments in accordance with the payment plan established during Open Enrollment, benefits will be subject to cancellation. The retiree and dependents will also be ineligible for reenrollment for the following benefit year.

Retirees enrolled in any benefit must maintain updated contact information with Human Resources. Updated contact information must be provided in writing via USPS or electronic mail. Failure to maintain updated contact information, which results in the inability of Human Resources to make contact with the retiree for a period of time spanning one year from the date of last contact will be subject to having benefits cancelled. In such event, the retiree and dependent(s) will also be ineligible for reenrollment for the following benefit year and beyond.

Section 2: That this amended Section shall go into effect immediately on and from the date of passage of this Resolution.

PASSED, APPROVED, AND RESOLVED this the 24th day of September, 2026.

APPROVED:

Norman Funderburk
Mayor

ATTEST:

Maria Jackson
City Secretary

AGENDA ITEM NO. 6.f

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Resolution

SUBMITTING INFORMATION

DEPARTMENT: City Manager's Office

REQUESTED BY: Jason Stuebe

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of Resolution 26-916, a resolution adjusting the City of Humble sewer tap fees effective October 1, 2026.

SUMMARY

The sanitary sewer tap fee adjustments were inadvertently omitted from Resolution 26-912 approved on September 10, 2026, which established the water and sewer rates and tap fees. The Sanitary Sewer Tap Fees have not been adjusted since 2022 and the City desires to charge the appropriate fees commensurate with labor and materials. In some instances the fees have decreased.

FINANCIAL INFORMATION

BUDGETED ITEM: No

AMOUNT BUDGETED: N/A

AMOUNT REQUESTED: N/A

ACCOUNT NUMBER: N/A

RECOMMENDED ACTION

Approve.

ATTACHMENTS

Resolution 26-916 - Sewer Tap Fees

CITY OF HUMBLE

RESOLUTION NO. 26-916

A RESOLUTION OF THE CITY OF HUMBLE, TEXAS ADJUSTING THE CITY OF HUMBLE SEWER TAP FEES EFFECTIVE OCTOBER 1, 2026.

WHEREAS, the City of Humble has not increased its sewer tap fees since 2022, and desires to charge tap fees that recuperate the cost of materials, equipment and labor; now therefore,

BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF HUMBLE TEXAS THAT:

Section 1: The fee schedule for sewer taps to connect to the City sanitary sewer system shall be as follows:

Residential - Size of Tap	Type of Tap	Fee
4”	Short	$1,325.00
4”	Long	$5,050.00
4”	Street Cut	$6,740.00

Commercial - Size of Tap	Type of Tap	Fee
4”	Short	$1,500.00
4”	Long	$5,550.00
4”	Street Cut	$6,950.00

Section 2: That the aforementioned adjusted sanitary sewer tap fees shall be charged and shall be effective as of October 1, 2026.

PASSED, APPROVED, AND RESOLVED this the 24th day of September, 2026.

APPROVED:

_____
Norman Funderburk
Mayor

ATTEST:

_____
Maria Jackson
City Secretary

AGENDA ITEM NO. 6.g

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Payment Authorization

SUBMITTING INFORMATION

DEPARTMENT: Information Technology Department

REQUESTED BY: Brandon Duffer

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of payment to PS Lightwave for Primary Internet Services in the amount of $64,000, plus a 3–5% contingency.

SUMMARY

This expenditure provides the City's primary internet connectivity used by City departments, employees, applications, and network infrastructure. The service supports daily City operations and provides connectivity to cloud-based applications, external resources, and other essential technology services.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $64,000, plus a 3 to 5% contingency

AMOUNT REQUESTED: $64,000, plus a 3 to 5% contingency

ACCOUNT NUMBER: 100-10-100-00-0000-5249

RECOMMENDED ACTION

Staff recommends that City Council approve the expenditure to PS Lightwave for Primary Internet Services in the amount of $64,000, plus a 3–5% contingency, and authorize the appropriate City officials to execute any necessary documentation.

AGENDA ITEM NO. 6.h

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Payment Authorization

SUBMITTING INFORMATION

DEPARTMENT: Information Technology Department

REQUESTED BY: Brandon Duffer

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of payment to Comcast for Secondary Internet and Secure Fiber Services for City Departments in the amount of $93,000, plus a 3–5% contingency.

SUMMARY

This expenditure provides secondary internet connectivity and secure fiber connections to City departments and facilities. The service provides network redundancy and helps maintain access to critical City systems and services in the event of a failure or disruption of the City's primary internet connection.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $93,000, plus a 3 to 5% contingency

AMOUNT REQUESTED: $93,000, plus a 3 to 5% contingency

ACCOUNT NUMBER: 100-10-100-00-0000-5210

RECOMMENDED ACTION

Staff recommends that City Council approve the expenditure to Comcast for Secondary Internet and Secure Fiber Services to City Departments in the amount of $93,000, plus a 3–5% contingency and authorize the appropriate City officials to execute any necessary documentation.

AGENDA ITEM NO. 6.i

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Payment Authorization

SUBMITTING INFORMATION

DEPARTMENT: Information Technology Department

REQUESTED BY: Brandon Duffer

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of payment to Zadara for Network Storage Services in the amount of $83,000, plus a 3–5% contingency.

SUMMARY

This expenditure provides enterprise network storage for City systems, applications, and data. The storage environment supports the availability, performance, capacity, and protection of data required for City technology operations.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $83,000, plus a 3 to 5% contingency

AMOUNT REQUESTED: $83,000, plus a 3 to 5% contingency

ACCOUNT NUMBER: 100-10-100-00-0000-5249

RECOMMENDED ACTION

Staff recommends that City Council approve the expenditure to Zadara for Network Storage Services in the amount of $83,000, plus a 3–5% contingency, and authorize the appropriate City officials to execute any necessary documentation.

AGENDA ITEM NO. 6.j

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Payment Authorization

SUBMITTING INFORMATION

DEPARTMENT: Information Technology Department

REQUESTED BY: Brandon Duffer

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of payment to CDW-G for VMware Licensing in the amount of $68,000, plus a 3–5% contingency.

SUMMARY

This expenditure provides licensing for the City's VMware virtual server environment. VMware enables the City to operate multiple virtual servers and critical applications on centralized server infrastructure while improving the management and utilization of computing resources.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $68,000, plus a 3 to 5% contingency

AMOUNT REQUESTED: $68,000, plus a 3 to 5% contingency

ACCOUNT NUMBER: 100-10-100-00-0000-5249

RECOMMENDED ACTION

Staff recommends that City Council approve the expenditure to CDW-G for VMware Licensing in the amount of $68,000, plus a 3–5% contingency, and authorize the appropriate City officials to execute any necessary documentation.

AGENDA ITEM NO. 6.k

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Payment Authorization

SUBMITTING INFORMATION

DEPARTMENT: Information Technology Department

REQUESTED BY: Brandon Duffer

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of payment to SoftwareOne for the Microsoft Enterprise Agreement in the amount of $82,000, plus a 3–5% contingency.

SUMMARY

This expenditure provides Microsoft enterprise software licensing used throughout the City's technology environment. The agreement supports Microsoft products used by City servers, workstations, users, and other enterprise technology systems.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $82,000, plus a 3 to 5% contingency

AMOUNT REQUESTED: $82,000, plus a 3 to 5% contingency

ACCOUNT NUMBER: 100-10-100-00-0000-5249

RECOMMENDED ACTION

Staff recommends that City Council approve the expenditure to SoftwareOne for the Microsoft Enterprise Agreement in the amount of $82,000, plus a 3–5% contingency, and authorize the appropriate City officials to execute any necessary documentation.

AGENDA ITEM NO. 6.l

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Payment Authorization

SUBMITTING INFORMATION

DEPARTMENT: Information Technology Department

REQUESTED BY: Brandon Duffer

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of payment to Telephonics for the City Telephone System in the amount of $90,000, plus a 3–5% contingency.

SUMMARY

This expenditure provides telephone system services and support for City departments and facilities. The system supports internal and external voice communications required for employees to conduct City business and communicate with residents, businesses, and other agencies.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $90,000, plus a 3 to 5% contingency

AMOUNT REQUESTED: $90,000, plus a 3 to 5% contingency

ACCOUNT NUMBER: 100-10-100-00-0000-5210

RECOMMENDED ACTION

Staff recommends that City Council approve the expenditure to Telephonics for the City Telephone System in the amount of $90,000, plus a 3–5% contingency, and authorize the appropriate City officials to execute any necessary documentation.

AGENDA ITEM NO. 6.m

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Payment Authorization

SUBMITTING INFORMATION

DEPARTMENT: Information Technology Department

REQUESTED BY: Brandon Duffer

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of payment to Datto for Citywide Backup and Disaster Recovery Services in the amount of $80,800, plus a 3–5% contingency.

SUMMARY

This expenditure provides backup and disaster recovery protection for City servers, systems, and critical data. The service helps ensure City information and systems can be recovered following hardware failure, data loss, ransomware, cyber incidents, or other disruptive events.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $80,800, plus a 3 to 5% contingency

AMOUNT REQUESTED: $80,800, plus a 3 to 5% contingency

ACCOUNT NUMBER: 100-10-100-00-0000-5249

RECOMMENDED ACTION

Staff recommends that City Council approve the expenditure to Datto for Citywide Backup and Disaster Recovery Services in the amount of $80,800, plus a 3–5% contingency, and authorize the appropriate City officials to execute any necessary documentation.

AGENDA ITEM NO. 6.n

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Payment Authorization

SUBMITTING INFORMATION

DEPARTMENT: Information Technology Department

REQUESTED BY: Brandon Duffer

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of payment to Blue Iron Technologies for Managed Information Technology Services in the amount of $386,000.

SUMMARY

This expenditure provides managed information technology services for the City, including technical support, network and systems administration, infrastructure management, cybersecurity support, troubleshooting, maintenance, and support of the City's day-to-day technology operations.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $386,000

AMOUNT REQUESTED: $386,000

ACCOUNT NUMBER: 100-10-100-40-0000-5240

RECOMMENDED ACTION

Staff recommends that City Council approve the expenditure to Blue Iron Technologies for Managed Information Technology Services in the amount of $386,000 and authorize the appropriate City officials to execute any necessary documentation.

AGENDA ITEM NO. 6.o

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Payment Authorization

SUBMITTING INFORMATION

DEPARTMENT: Information Technology Department

REQUESTED BY: Brandon Duffer

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of payment to Blue Iron Technologies for Police Department On-Site Server Administration Services in the amount of $105,622.40.

SUMMARY

This expenditure provides dedicated on-site server administration and technical support for the Police Department's technology infrastructure. Services include server administration, system monitoring, maintenance, troubleshooting, updates, and support of systems used for public safety operations.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $105,622.40

AMOUNT REQUESTED: $105,622.40

ACCOUNT NUMBER: 100-20-220-40-0000-5240

RECOMMENDED ACTION

Staff recommends that City Council approve the expenditure to Blue Iron Technologies for Police Department On-Site Server Administration Services in the amount of $105,622.40 and authorize the appropriate City officials to execute any necessary documentation.

AGENDA ITEM NO. 6.p

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Payment Authorization

SUBMITTING INFORMATION

DEPARTMENT: Information Technology Department

REQUESTED BY: Brandon Duffer

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of payment to Blue Iron Technologies for Microsoft 365 Licensing in the amount of $72,000, plus a 3–5% contingency.

SUMMARY

This expenditure provides Microsoft 365 licensing for City users. The licensing supports City email, Microsoft Office applications, collaboration services, cloud services, identity management, and associated Microsoft security capabilities used throughout City operations.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $72,000, plus a 3 to 5% contingency

AMOUNT REQUESTED: $72,000, plus a 3 to 5% contingency

ACCOUNT NUMBER: 100-10-100-00-0000-5249

RECOMMENDED ACTION

Staff recommends that City Council approve the expenditure to Blue Iron Technologies for Microsoft 365 Licensing in the amount of $72,000, plus a 3–5% contingency, and authorize the appropriate City officials to execute any necessary documentation

AGENDA ITEM NO. 6.q

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Payment Authorization

SUBMITTING INFORMATION

DEPARTMENT: Information Technology Department

REQUESTED BY: Brandon Duffer

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of payment to Dell for the Rugged Mobile Data Terminal (MDT) Replacement Project in the amount of $150,000, plus a 3–5% contingency.

SUMMARY

This expenditure provides replacement rugged mobile computers for Police Department vehicles. The MDTs provide officers with mobile access to Computer-Aided Dispatch (CAD), law enforcement applications, communications, and other technology systems required to perform field operations.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $150,000, plus a 3 to 5% contingency

AMOUNT REQUESTED: $150,000, plus a 3 to 5% contingency

ACCOUNT NUMBER: 100-20-220-00-0000-6900

RECOMMENDED ACTION

Staff recommends that City Council approve the expenditure to Dell for the Rugged Mobile Data Terminal Replacement Project in the amount of $150,000, plus a 3–5% contingency, and authorize the appropriate City officials to execute any necessary documentation.

AGENDA ITEM NO. 6.r

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Payment Authorization

SUBMITTING INFORMATION

DEPARTMENT: Information Technology Department

REQUESTED BY: Brandon Duffer

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of payment to Dell for the Rugged Docking Station Replacement Project in the amount of $81,000, plus a 3–5% contingency.

SUMMARY

This expenditure provides replacement vehicle docking stations for Police Department rugged MDTs. The docking stations securely mount the computers in Police vehicles and provide the necessary connection to vehicle power and compatible peripheral equipment

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FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $81,000, plus a 3 to 5% contingency

AMOUNT REQUESTED: $81,000, plus a 3 to 5% contingency

ACCOUNT NUMBER: 100-20-220-00-0000-5350

RECOMMENDED ACTION

Staff recommends that City Council approve the expenditure to Dell for the Rugged Docking Station Replacement Project in the amount of $81,000, plus a 3–5% contingency, and authorize the appropriate City officials to execute any necessary documentation.

AGENDA ITEM NO. 6.s

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Payment Authorization

SUBMITTING INFORMATION

DEPARTMENT: Information Technology Department

REQUESTED BY: Brandon Duffer

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of payment to purchase various computer equipment for the Police Department Dennis Street Facility in the amount of $50,950, plus a 3-5% contingency.

SUMMARY

This expenditure provides equipment for the Police Department building to support departmental operations and the operational and technology requirements of the facility.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $50,950, plus a 3 to 5% contingency

AMOUNT REQUESTED: $50,950, plus a 3 to 5% contingency

ACCOUNT NUMBER: 100-20-220-00-0000-5241, 100-20-220-00-0000-5350, 100-20-220-

00-0000-6900

RECOMMENDED ACTION

Staff recommends that City Council approve the expenditure to Dennis Street Facility for the Police Department Building Equipment Purchase in the amount of $50,950, plus a 3–5% contingency, and authorize the appropriate City officials to execute any necessary documentation.

AGENDA ITEM NO. 6.t

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Bid Approval

SUBMITTING INFORMATION

DEPARTMENT: Parks Department

REQUESTED BY: Jeremy Mittag

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval to award Bid No. 2026-07 for the Parks Department Storage Building Project to R5 Contracting LLC in the amount of $137,937.80.

SUMMARY

Presentation, possible action, and discussion on approval of a contract between the City of Humble and R5 Contracting LLC for the construction of a 30'x75' engineered steel storage building located at the Parks Department Building for the amount of $137,937.80.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $138,000.00

AMOUNT REQUESTED: $137,937.80

ACCOUNT NUMBER: 100-40-410-00-0000-6926

RECOMMENDED ACTION

Staff recommends approval of a contract with R5 Contracting LLC as the sole bidder for RFP Bid 2026-07 for the services of constructing a 30'x75' engineered steel storage building in the amount of $137,937.80.

ATTACHMENTS

Parks Department Storage Building Council Agenda Packet

Parks Department Storage Building
Council Approval Submission

Subject: Requesting consideration and approval of a construction contract with R5 Contracting LLC for the construction of a 30'x75' engineered steel storage building in response to RFP Bid 2026-07.

Summary: The City issued **Request for Proposals (RFP) Bid 2026-07** seeking proposals from qualified construction companies capable of constructing a 30'x75' engineered steel storage building for the Parks Department. The vendor was to furnish all labor, supervision, and supplies necessary to complete these services. The proposals were to be evaluated based on competitive pricing and experience within the construction industry. After reviewing the proposals submitted, R5 Contracting LLC was determined to be the sole bidder to meet the City's requirements. Please see attached proposal for details.

Recommendation: Staff recommends approval of a contract with R5 Contracting LLC as the sole bidder for the services of constructing a 30'x75' engineered steel storage building in the amount of $137,937.80.

CITY OF HUMBLE
REQUEST FOR PROPOSALS
BID 2026-07

The City of Humble is requesting competitive sealed proposals from qualified construction companies capable of constructing a 30'x75' engineered steel storage building. The successful vendor shall furnish all labor, supervision, and supplies necessary to complete the services. Proposals will be evaluated based on competitive pricing, years of experience, and listed references.

Sealed proposals, in duplicate, should be addressed to the Finance Director, City of Humble, 114 W Higgins St, Humble, Texas 77338 and shall be labeled: "Sealed Proposal Number 2026-07 DO NOT OPEN" and should be received no later than 10:00 A.M. on September 9th, 2026. Proposals will be opened publicly and read aloud at that time in the City Council Chambers.

A MANDATORY Pre-Proposal meeting and walk-through are scheduled for September 2nd at 10:00 a.m. at Humble Parks Department Office located at 1423 S Houston Ave, Humble, TX 77338. Prospective vendors will be required to sign in and will be able to ask questions and receive information. Proposals received from vendors that did not attend the mandatory pre-proposal meeting will not be accepted.

It is the sole responsibility of the proposer to ensure that his/her bid is in the city of humble finance director's office prior to the expiration of the time and date above first written.

It shall be each proposer's sole responsibility to inspect the site of the work and to inform him/herself regarding all local conditions under which the work is to be done. It shall be understood and agreed that all such factors have been thoroughly investigated and considered in the preparation of the proposal submitted.

To complete Request for Proposal, including all specifications may be requested in writing by contacting the City of Humble Parks Director at:

Jeremy Mittag
jmittag@humbletx.gov

Request for Proposal documents may also be obtained from www.cityofhumbletx.gov/humble-public-notices/.

Upon consideration of the proposals the City Council plans to award a contract; however, the City reserves the right to reject any and all bids, to waive any and all formalities and technicalities, and to accept any bid which it deems advantageous to the City. Each bidder agrees to waive any claim it has or may have against the City and their respective agents and/or employees arising out of or in connection with the administration, evaluation or recommendation of any bid.

CITY of HUMBLE
114 West Higgins · Humble, Texas 77338 · (281) 446-3061
NORMAN FUNDERBURK MAYOR

COUNCIL MEMBERS
Mark Martin
Bruce Davidson
Mike Marshall
Paula Settle
Rick Swanson
CITY MANAGER
Jason Stuebe
CITY SECRETARY
Maria Jackson

Parks Department – Storage Building Construction

1 Introduction

The City of Humble (City) is issuing this Request for Bid Proposals (RFP) to solicit statements of qualifications, technical approach, and pricing from firms capable of constructing a 30'x75' engineered steel storage building.

This RFP, issued in accordance with the provisions of the laws of the State of Texas, invites qualified firms to submit bid proposals describing their technical and financial qualifications to provide the services described.

Special Conditions:

- The successful contractor shall furnish all necessary labor, supervision, tools, equipment, materials and supplies to perform these construction services.
- Timely service is critical to the success of this project. The ability to deliver the required service will be a major factor in the evaluation process for the award of this contract.
- Prevailing rates of wages must be paid in conformance with all applicable laws of the state of Texas.
- The contractor shall provide current copies of all necessary permits and licenses needed to provide the services stated herein the City of Humble and the state of Texas.
- The Contractor shall be responsible for initiating, maintaining, and supervising all safety precautions and programs in connection with this project.
- Contractor must have 10 years' experience in construction industry.
- Contractor is required to provide at least 5 references.

It is understood that the information contained in the RFP and the experience, guarantees, price for services, by the Contractor shall be the general basis for the selection of a Contractor for the consideration to provide this initial scope of services and future services.

The City expects to select the most qualified, responsive, resourceful and experienced Contractor based on the review by the City and its evaluation/selection committee. The overall most responsive firm will be selected at the sole discretion of the City based on the review of the Contractors' overall submittals.

Upon selection of the finalist, the City will immediately begin scope clarifications, draft agreement revisions, and final negotiations with the most responsive Contractor. Should the negotiations fail to result in an executed agreement with the most responsive Contractor, the City may elect to terminate negotiations with the most responsive Contractor and begin negotiations with the second most responsive Contractor (and so on) or cancel the procurement process.

1.1 Overview of Services

The City is seeking qualified Contractors capable of providing construction services for a 30'x75' engineered steel storage building. **THERE WILL BE NO ELECTRICAL OR PLUMBING IN THIS BUILDING**. These services may include, but not be limited to, the following:

- **Blueprints**
  - Engineered Steel Building
- **Site Work**
  - Scrape vegetation and topsoil and remove from site
  - Install approximately 36" Select fill pad compacted
- **Concrete**
  - 2,250 Sq. ft. building foundation
  - 5" Thick – 4000 PSI mix
  - #3 Rebar @ 12" O.C.E.W.
  - 12"x24" Grade beams with (4) #5 rebar and #3 ties
  - 12' Depth 12-36 Drilled footings @ main frame columns
- **Engineered Steel Building**
  - 30' Wide X 75' Long X 16' Eave height – 2/12 roof slope (30'x50' enclosed)
  - Inset end wall canopy 30'x25' – 2/12 roof slope
  - Color Roof/Color Walls & Trim – PBR panels
  - (1) 3.0x7.0 Framed Opening and personnel door w/panic device
  - R-30 Roof insulation 9.5" thick
  - R-11 Insulation @ walls
  - (2) OHD Openings
- **Over Head Door**
  - (2) 12'x14' Asta 201 Heavy Duty Commercial Series White – Chain Assist
- **Miscellaneous**
  - Debris Box
  - Construction Toilet
  - Job Site Clean Up

1.2 Insurance Requirements- To protect the City of Humble, representatives, and employees against liability loss or expense on account of damage to property or injury or death to any person or persons arising in any way out of or in connection with or resulting from the work provided here under, Contractor shall procure and maintain, at its sole expense and until acceptance of the work by the Owner, insurance as hereinafter enumerated in policies which shall be subject to the owner's approval as to form, amount an issuing company. **The City of Humble shall be named as Additional Insured on all applicable policies that apply to work performed for the City. In addition, a Waiver of Subrogation in favor of the City is desired.**

General The City shall require that the following insurance requirements be met:

a. Insurance shall contain that at least thirty (30) days prior written notice shall be given to the City in the event of cancelation, material change or non-renewal.

b. Contractor shall not commence any portion of the work under this contract until he has obtained all the insurance required herein and certificates of such insurance have been accepted by the City.

c. Contractor shall purchase and maintain in force the following kinds of insurance for operations under this contract and provide the City with a certificate of insurance as evidence. Copies of such insurance

documents shall be part of the contract agreements, and the contractor shall maintain such in force throughout the term of any contract led by the City.

d. Insurance carrier shall be an "A+" rated carrier.

e. Contractor's coverage shall be primary over any other applicable insurance.

The policy shall provide coverage over the Workers' Compensation or equivalent, Commercial General Liability and Business Automobile Liability. The following amounts of coverage are to be considered minimum requirements:

WORKERS' COMPENSATION AND EMPLOYER'S LIABILITY INSURANCE

Workers' Compensation	Statutory
(All States Endorsements)	$1,000,000
Employer's Liability	each occurrence

COMPREHENSIVE AUTOMOBILE LIABILITY AND PROPERTY DAMAGE INSURANCE-

covering any auto, including owned, non-owned and hired vehicles to be used in performance of this work:

Bodily Injury	$1,000,000
Property Damage	$1,000,000

CONTRACTOR'S COMPREHENSIVE GENERAL LIABILITY AND PROPERTY DAMAGE INSURANCE-Covering premises on operations; sublet work; contractual liability and completed operations:

Bodily Injury	$1,000,000
General Aggregate	$2,000,000

1.2.1 EQUAL EMPLOYMENT OPPORTUNITY:

All vendors shall be in compliance with Executive Order 11246, entitled "Equal Employment Opportunity" as amended by Executive Order 11375, and as supplemented in Department of Labor Regulation (41CFR Part 60).

2 Description of Procurement Process

2.1 City Rights and Options

The City, at its sole discretion, reserves the following rights:

- To supplement, add to, delete from and change this solicitation document
- To determine which Contractor, if any, should be selected for negotiations
- To reject any or all bid proposals or information received pursuant to this RFP
- To supplement, amend, substitute or otherwise modify this RFP at any time
- To cancel this RFP with or without the substitution of another RFP or pre-qualification process
- To request additional data or information after the submittal date, if such data or information is considered pertinent, in the City's sole view, to aid the review and selection process
- To conduct investigations with respect to the qualifications and experience of each Contractor
- To take any action affecting the RFP or the services or facilities subject to this RFP that would be in the best interests of the City

- To require one or more Contractors to supplement, clarify or provide additional information in order for the City to evaluate the RFPs submitted
- To waive any defect or technicality in any RFP received
- To reject any portion of any submittal and/or reject all submittals, to waive any informalities or irregularities in the submittals or to re-advertise

2.2 Questions/Clarifications Request

No interpretation or clarification of the meaning of any part of this RFP will be made orally to any Contractor. Contractors must request such interpretation or clarification in writing from the City.

If any Contractor has questions concerning the proposed project, finds discrepancies or omissions in the solicitation document or otherwise requires clarification, such matters should be submitted in writing no later than 4:00 p.m. local time on September 7th to:

Jeremy Mittag – Parks Director

jmittag@humbletx.gov

Only emailed communications will be acknowledged.

Any and all such interpretations and supplemental instructions will be made in the form of written addenda which will be sent to all recipients of the RFP and shall become part of this RFP. Copies of all questions and answers, and any addenda to supplement the RFP, will be sent by fax, email or U.S. Mail to each Contractor no later than four days prior to the bid proposal due date. Only formal written responses to properly submitted questions will be binding.

Contact with City officials (other than Jeremy Mittag, Parks Director) is not allowed and will be considered as grounds for disqualification from the selection process.

2.3 Equal Opportunity Requirements

The selected Contractor, in the performance of all services, will not discriminate on grounds of race, color, religious creed, national origin, age, sex or handicap in employment practices in the selection or retention of subcontractors, or in the procurement of materials and rentals of equipment.

3 Submittal of Bid Proposals

3.1 General Instructions and Submittal Deadline

Contractors are requested to submit one original and one copy of the sealed bid proposal to:

Finance Director

City of Humble

114 W. Higgins

Humble, TX 77338

Labeled: "Sealed Proposal Number 2026-07 DO NOT OPEN"

Bid proposals are due on **September 9th by 10:00 A.M. local time**. No facsimile copies will be accepted.

R5 CONTRACTING LLC
P.O. Box 183 Dallardsville, TX 77332 ~ Jimmy Ramshur (713) 530-6023
jimmyR5contracting@gmail

R5 Contracting, LLC

September 9, 2026

Finance Director, City of Humble, 114 W Higgins St, Humble, TX. 77338
City of Humble Parks Dept
1423 S Houston Ave
Humble, TX 77338
Jeremy Mittag
jmittag@humbletx.gov
Re: New Storage Building - 30' X 75'

We are pleased to submit our proposal for the following work.

Blueprints

- Engineered Steel Building

Site Work

- Scrape vegetation and spread onsite
- Install approximately a 36" Select fill pad compacted

Concrete

- 2,250 Sq. ft. building foundation
- 5" Thick – 4000 PSI mix
- #3 Rebar @ 12" O.C.E.W.
- 12" X 24" Grade beams with (4) #5 rebar and #3 ties
- 12' Depth 12-36 Drilled footings @ main frame columns

Engineered Steel Building

- 30' Wide X 75' Long X 16' Eave height – 2/12 roof slope (30' X 50' enclosed)
- Inset end wall canopy 30' X 25' – 2/12 roof slope
- Color Roof/ color walls & trim – PBR panels
- (1) 3.0X 7.0 Framed Opening and personnel door W/panic device
- R-30 Roof insulation 9.5" thick
- R-11 Insulation @ walls
- (2) OHD Openings
- Labor and Equipment for Erecting of Structure

Over Head Door

- (2) - 12' X 14' Asta 201 Heavy Duty Commercial Series White – Chain Assist

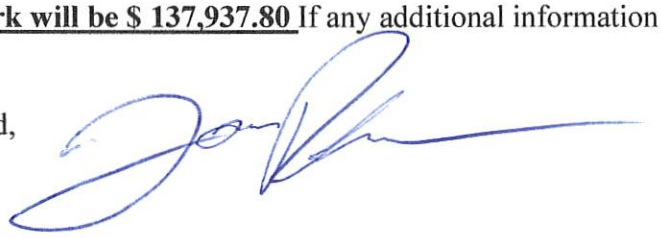
Miscellaneous Items

- Debris Box
- Construction Toilet
- Job Site Clean Up

EXCLUSIONS: Engineering, stamped foundation drawings, drainage calcs or design, permitting, Voice / Data systems, Fire alarm systems, Fire sprinkler systems, Security systems, Landscaping, Utility/Tap fees, water supply, appliances, settlement of soils over time, haul away additional spoils, additional fill materials, Driveway, Mechanical, Electrical, Plumbing, sod/grass, soil stabilization, well pointing, Any and all items not noted in inclusions.

The price for this work will be $ 137,937.80 If any additional information is needed please contact me.

Respectfully Submitted,
Jimmy Ramshur
(713) 530-6023



Accepted By:_____ Title:_____

Purchase Order #:_____ Date:_____

AGENDA ITEM NO. 6.u

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Memorandum of Understanding (MOU)

SUBMITTING INFORMATION

DEPARTMENT: Police Department

REQUESTED BY: Kris Battenfield

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the authorization to execute a Memorandum of Understanding (MOU) with the Texas A&M University Extension Service and the Humble Police Department to jointly provide the TEEX FSA106 Crime Scene Investigation course at the Humble Police Department.

SUMMARY

The Humble Police Department intends to: provide the FSA106 course curriculum, provide course equipment, supplies, set up a course registration link, provide sign-in sheets, and provide an end-of-class evaluation link or forms. TCOLE continuing education credit — if requested, they will report the training hours. TEEX intends to: provide a TEEX-approved Crime Scene Investigation instructor and appropriate training space at the Humble Police Department during the designated open enrollment courses as agreed upon with the Humble Police Department.

FINANCIAL INFORMATION

BUDGETED ITEM: No

AMOUNT BUDGETED: 0

AMOUNT REQUESTED: 0

ACCOUNT NUMBER: 0

RECOMMENDED ACTION

Approval

ATTACHMENTS

TEEX MOU

MEMORANDUM OF UNDERSTANDING

This **Memorandum of Understanding ("MOU")** is entered into by and between the Texas A&M Engineering Extension Service, a member of The Texas A&M University System ("A&M System") and an agency of the State of Texas (hereafter referred to as "MEMBER") whose address is 200 Technology Way, College Station, Texas 77845 and Humble Police Department, a municipal department within the City of Humble, Texas, whose address is *310 North Bender Avenue, Humble, Texas 77338*, (hereafter referred to as "COLLABORATOR"). MEMBER and COLLABORATOR are sometimes hereafter referred to as "Party" individually or "Parties" collectively.

This MOU consists of two articles. Article 1 is a non-binding portion of this MOU containing the general understandings and intentions of the Parties. Article 2 contains terms to which the Parties agree to be bound. The Parties agree as follows:

ARTICLE I

1.1 This Article 1 is not intended to be legally binding on either Party.

1.2 The Parties desire to *jointly provide TEEX Course FSA106: Crime Scene Investigation at the Humble Police Department* (the "Purpose").

1.3 MEMBER intends to: provide the FSA106 course curriculum, provide course equipment, supplies, set up a course registration link, provide sign-in sheets, and provide an end-of-class evaluation link or forms. TCOLE continuing education credit – if requested, member will report the training hours.

1.4 COLLABORATOR intends to: provide a TEEX-approved Crime Scene Investigation instructor and appropriate training space at the Humble Police Department during the designated open enrollment courses as agreed upon with the MEMBER. All individuals interacting with students are expected to maintain a professional and ethical demeanor throughout training deliveries in alignment with the TEEX mission.

ARTICLE II

2.1 This Article 2 is intended to be legally binding on the Parties.

2.2 Each Party acknowledges that neither Party will have any legal rights or obligations as to the understandings and intentions in Article 1, and neither Party should or may take any action or fail to take any action in detrimental reliance on Article 1.

2.3 Each Party shall be responsible for its own costs, risks, and liabilities as a result of its activities under this MOU without expectation of reimbursement from the other Party. There will be no exchange of funds or other resources among the Parties.

2.4 Prior to performing any specific projects or work contemplated by this MOU, the Parties will enter into a separate agreement containing definitive statements of work and associated budgets. Notwithstanding the foregoing, this MOU does not bind the Parties to negotiate or consummate any such later agreement(s).

2.5 **TERM AND TERMINATION**

This MOU will commence on *October 1, 2026* (the "Effective Date") and continues through *August 31, 2027*, (the "Term"), unless sooner terminated as provided herein. The total term of the MOU shall not exceed five (5) years from the Effective Date. Either Party may terminate this MOU effective upon thirty

(30) days' written notice to the other Party. Either Party may terminate this MOU effective upon written notice to the other Party if the other Party materially breaches any term of this MOU and fails to cure such breach within ten (10) days after receiving written notice of the breach.

2.6 **CONFIDENTIALITY**

A. The Parties anticipate that under this MOU it may be necessary for a Party (the "Disclosing Party") to disclose information of a confidential nature ("Confidential Information") to the other Party (the "Receiving Party"). The Disclosing Party shall clearly identify Confidential Information at the time of disclosure by (i) appropriate stamp or markings on the document exchanged, or (ii) written notice, with attached listings of all material, copies of all documents, and complete summaries of all oral disclosures (under prior assertion of the confidential nature of the same) to which each notice relates, delivered within thirty (30) days of the disclosure to the Receiving Party. Confidential Information shall include all information, data or other content that MEMBER, its affiliates, and their employees, contractors, students, or end-users enter, submit, upload, or otherwise provide to COLLABORATOR to fulfill the Purpose under this MOU (collectively, the "Member Data").

B. "Confidential Information" does not include information that: (i) is or becomes publicly known or available other than as a result of a breach of this MOU by the Receiving Party; (ii) was already in the possession of the Receiving Party as the result of disclosure by an individual or entity that was not then obligated to keep that information confidential; (iii) the Disclosing Party had disclosed or discloses to an individual or entity without confidentiality restrictions; or (iv) the Receiving Party had developed or develops independently before or after the Disclosing Party discloses equivalent information to the Receiving Party; provided, however, that the above exclusions do not apply to Member Data that is personally identifiable information or other personal or private data that is protected under applicable laws or regulations.

C. The Receiving Party shall handle Confidential Information with the same care that the Receiving Party uses to protect its own information of comparable sensitivity, but not less than reasonable care. The Receiving Party may use Confidential Information only for the Purpose under this MOU and may disclose Confidential Information only to the Receiving Party's employees, contractors, agents, and other representatives ("Representatives") having a need to know the Confidential Information to fulfill the Purpose under this MOU; provided that they are subject to confidentiality obligations not less restrictive than those set forth herein, and the Receiving Party remains responsible for its Representatives' compliance with the obligations under this Section.

D. The Receiving Party shall promptly notify the Disclosing Party of any known unauthorized disclosure, misappropriation, or misuse of Confidential Information and shall take prompt and effective steps to prevent a recurrence of such misappropriation or misuse.

E. If the Receiving Party is legally required to disclose Confidential Information, the Receiving Party shall, to the extent allowed by law, promptly give the Disclosing Party written notice of the requirement so as to provide the Disclosing Party a reasonable opportunity to pursue appropriate process to prevent or limit the disclosure. If the Receiving Party complies with the terms of this Section, disclosure of that portion of the Confidential Information, which the Receiving Party is legally required to disclose, will not constitute a breach of this MOU.

F. The Receiving Party shall, upon request of the Disclosing Party, promptly return or destroy all materials embodying Confidential Information other than materials in electronic backup systems or otherwise not reasonably capable of being readily located and segregated without undue burden or expense, except that the Receiving Party may securely retain one (1) copy in its files solely for record purposes; provided that any such Confidential Information shall remain subject to the confidentiality obligations set forth herein. The Receiving Party's obligations as to

Confidential Information will survive the termination or expiration of this MOU for a period of one (1) year.

2.7 **COMPLIANCE WITH LAWS**

Each Party shall conduct all activities in connection with this MOU in compliance with all applicable federal, state, and local laws, executive orders, rules, and regulations.

2.8 **USE OF NAME**

Each Party acknowledges that all rights in any trademarks, service marks, slogans, logos, designs, and other similar means of distinction associated with that Party (its "Marks"), including all goodwill pertaining to the Marks, are the sole property of that Party. Neither Party may use the Marks of the other without the advance written consent of that Party, except that each Party may use the name of the other Party in factual statements that, in context, are not misleading. The Parties will mutually agree in advance upon any public announcements, or communications to the media regarding this MOU to be provided pursuant to this MOU.

2.9 **MISCELLANEOUS**

A. **Authority to Contract.** Each Party represents and warrants that it has full right, power and authority to enter into and perform its obligations under this MOU, and that the person signing this MOU is duly authorized to enter into this MOU on its behalf.

B. **Entire Agreement.** This MOU constitutes the entire and only agreement between the Parties relating to the subject matter hereof and supersedes any prior understanding, written or oral agreements between the Parties, or "side deals" which are not described in this MOU. This MOU may be amended only by a subsequent written agreement signed by authorized representatives of both Parties. The express terms hereof control in the event of a conflict with any other documents constituting part of this MOU.

C. **Force Majeure.** Neither Party shall be held liable or responsible to the other Party nor be deemed to have defaulted under or breached this MOU for failure or delay in fulfilling or performing any obligation under this MOU if and to the extent such failure or delay is caused by or results from causes beyond the affected Party's reasonable control, including, but not limited to, acts of God, strikes, riots, flood, fire, epidemics, natural disaster, embargoes, war, insurrection, terrorist acts or any other circumstances of like character; provided, however, that the affected Party has not caused such force majeure event(s), shall use reasonable commercial efforts to avoid or remove such causes of nonperformance, and shall continue performance hereunder with reasonable dispatch whenever such causes are removed. Either Party shall provide the other Party with prompt written notice of any delay or failure to perform that occurs by reason of force majeure, including describing the force majeure event(s) and the actions taken to minimize the impact of such event(s).

D. **Independent Contractor.** Notwithstanding any provision of this MOU to the contrary, the Parties hereto are independent contractors. No employer-employee, partnership, agency, or joint venture relationship is created by this MOU. Except as specifically required under the terms of this MOU, COLLABORATOR (and its representatives, agents, employees and subcontractors) will not represent themselves to be an agent or representative of MEMBER or the A&M System. COLLABORATOR and its employees shall observe and abide by all applicable policies, regulations, rules and procedures of MEMBER and A&M System, including those applicable to conduct on its premises.

E. **Governing Law and Venue.** The validity of this MOU and all matters pertaining to this MOU, including but not limited to, matters of performance, non performance, breach, remedies, procedures, rights, duties, and interpretation or construction, shall be governed and determined

by the Constitution and the laws of the State of Texas. Pursuant to Section 85.18(b), Texas Education Code, mandatory venue for all legal proceedings against MEMBER is to be in the county in which the principal office of MEMBER's governing officer is located.

F. **Non-Assignment.** Neither Party shall neither assign its rights nor delegate its duties under this MOU without the prior written consent of the other Party. Any purported assignment in violation of this Section will be void.

G. **Non-Waiver of Privileges and Immunities.** MEMBER is an agency of the state of Texas and under the Constitution and the laws of the state of Texas possesses certain rights and privileges, is subject to certain limitations and restrictions, and only has authority as is granted to it under the Constitution and the laws of the state of Texas. COLLABORATOR expressly acknowledges that MEMBER is an agency of the state of Texas and nothing in this MOU will be construed as a waiver or relinquishment by MEMBER of its right to claim such exemptions, remedies, privileges, and immunities as may be provided by law, including the sovereign immunity of MEMBER.

H. **Notices.** Any notice required or permitted under this MOU must be in writing, and shall be deemed given: (i) three (3) business days after it is deposited and post-marked with the United States Postal Service, postage prepaid, certified mail, return receipt requested, (ii) the next business day after it is sent by overnight carrier, (iii) on the date sent by email transmission with electronic confirmation of receipt by the party being notified, or (iv) on the date of delivery if delivered personally. MEMBER and COLLABORATOR can change their respective notice address by sending to the other Party a notice of the new address. Notices should be addressed as follows:

MEMBER:
Texas A&M Engineering Extension Service
200 Technology Way, College Station, TX 77845
Attention: Deepak Tyagi, Chief Financial Officer
Phone: (979) 500-6622
Email: Monty.Tyagi@teex.tamu.edu
Copy to: Contracts@teex.tamu.edu; Casie.parish@teex.tamu.edu

COLLABORATOR:
Humble Police Department
310 North Bender Avenue, Humble, Texas 77338
Attention: Randy West
Phone: 346-689-3559
Email: rwest@humbletx.gov

I. **Severability.** In case any one or more of the provisions contained in this MOU shall, for any reason, be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions hereof, and this MOU shall be construed as if such invalid, illegal, and unenforceable provision had never been contained herein. The Parties agree that any alterations, additions, or deletions to the provisions of the MOU that are required by changes in federal or state law or regulations are automatically incorporated into the MOU without written amendment hereto and shall become effective on the date designated by such law or by regulation.

J. **Export Controls.** MEMBER is subject to United States laws and regulations controlling the export of technical data, computer software, and other commodities, and its obligations under this MOU are contingent on compliance with applicable laws and regulations. The transfer of certain technical data and commodities may require a license from the cognizant agency of the United States Government or written assurances by COLLABORATOR that COLLABORATOR will not export data or commodities to certain countries without advance approval of that agency. MEMBER neither represents that a license will not be required nor that, if required, it will be issued.

COLLABORATOR shall comply with all applicable export laws and regulations and may not export or allow the export or re-export of commodities or technical data in violation of those laws or regulations. If COLLABORATOR discloses to MEMBER any subject technology that is subject to export control, COLLABORATOR shall alert TEEX in writing before disclosure, at which time MEMBER shall advise COLLABORATOR if MEMBER desires to take receipt of the export-controlled materials.

K. **Export Compliance.** COLLABORATOR certifies that none of its Representatives participating in the class delivery is a "restricted party" as listed on the Denied Persons List, Entity List, and Unverified List (U.S. Department of Commerce), the Debarred Parties Lists (U.S. Department of State), the Specially Designated Nationals and Blocked Persons List (U.S. Department of Treasury), or any similar governmental lists.

IN WITNESS WHEREOF, the Parties have entered into this MOU as of the Effective Date.

Humble Police Department:		**Texas A&M Engineering Extension Service:**	
By:		By:	Bill Long
Name:	Sergeant Randy West	Name:	Bill Long
Title:	Training Coordinator	Title:	Division Director
Date:		Date:	10 Sept 26

AGENDA ITEM NO. 6.v

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Purchase Request

SUBMITTING INFORMATION

DEPARTMENT: Fire Marshal's Office

REQUESTED BY: James Nykaza

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the authorization to purchase eight (8) Motorola APX N70 portable radios and accessories in the amount of $59,733.49 for the Fire Marshal's Office.

SUMMARY

Purchase eight (8) Motorola APX N70 portable radios and accessories for the Fire Marshal’s Office. The radios and accessories will be purchased through Bearcom HGAC contract. All documentation is attached.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: 85,000

AMOUNT REQUESTED: 59,733.49

ACCOUNT NUMBER: 210-00-6900

RECOMMENDED ACTION

Approve

ATTACHMENTS

Radio Purchase 2026
QUOTE-3635587-N70 Fire Marshal Office

City of Humble
Fire Marshal's Office - Office of Emergency Management
110 W. Main Street, Humble, Texas, 77338
Phone- (281)446-4928 Fax- (281)446-3960
www.cityofhumbletx.gov

To: Jason Stuebe, City Manager

From: James Nykaza, Chief Fire Marshal-EMC

September 15, 2026

Re: Purchase of Capital Budget Vehicle and Vehicle Accessories

Jason, I am requesting City Council approval to purchase eight (8) Motorola APX N70 portable radios and accessories for the Fire Marshal's Office. This vehicle purchase is a part of the Fire Marshal's Office 2026-27 Capital Outlay Budget. The Radios and Accessories will be purchased through Bearcom HGAC contract. All documentation is attached.

1. Eight (8) Motorola APX N70, chargers, mobile vehicle chargers, microphones, batteries

Cost- $100,967.42

Discount: -$41,233.93

Project Total- $59,733.49

Funding for the above items is listed under the Fire Marshal 2026-2027 Capital Outlay Budget line item #210-00-6900.

In addition, under Section 2 § (B) (3) (a) states City Council shall approve in advance all expenditures for $50,000 or more. Except as provided in Section 3, (When Competitive Bids are not Required), the City must formally advertise for bids and award the bid to the lowest responsible bidder if the proposed purchase is $50,000 or more. (See Texas Local Government Code § 252.021-Competitive Bid Requirements for Certain Purchases).

James Nykaza, Chief Fire Marshal/EMC

MOTOROLA SOLUTIONS







HUMBLE, CITY OF

05/15/2026

The design, technical, pricing, and other information ("Information") furnished with this submission is confidential proprietary information of Motorola Solutions, Inc. or the Motorola Solutions entity providing this quote ("Motorola") and is submitted with the restriction that it is to be used for evaluation purposes only. To the fullest extent allowed by applicable law, the Information is not to be disclosed publicly or in any manner to anyone other than those required to evaluate the Information without the express written permission of Motorola.
MOTOROLA, MOTO, MOTOROLA SOLUTIONS, and the Stylized M Logo are trademarks or registered trademarks of Motorola Trademark Holdings, LLC and are used under license. All other trademarl the property of their respective owners. © 2020 Motorola Solutions, Inc. All rights reserved.

05/15/2026

HUMBLE, CITY OF
HUMBEL, CITY OF
PO BOX 1627
HUMBLE, TX 77338

Dear James Nykaza,

Motorola Solutions is pleased to present HUMBLE, CITY OF with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide HUMBLE, CITY OF with the best products and services available in the communications industry. Please direct any questions to Robert Torres at robert.torres@bearcom.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Robert Torres

Motorola Solutions Manufacturer's Representative

Billing Address:
HUMBLE, CITY OF
HUMBEL, CITY OF
PO BOX 1627
HUMBLE, TX 77338
US

Shipping Address:
HUMBLE, CITY OF
HUMBLE FIRE MARSHAL'S OFFICE
110 W MAIN ST
HUMBLE, TX 77338
US

Quote Date:05/15/2026
Expiration Date:06/20/2026
Quote Created By:
Robert Torres
robert.torres@bearcom.com
303-944-0753

End Customer:
HUMBLE, CITY OF
James Nykaza
jnykaza@cityofhumble.net
281-446-4928

Contract: HGAC (TX)-RA05-21
AGREEMENT: STATE OF TEXAS

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	APC	Description	Qty	Term	Contract Price	Ext. Sale Price
	APX™ N70		APX N70				
1	H35UCT9PW8AN	0022	PORTABLE RADIO APX N70 7/800 MODEL 4.5	8		$5,722.44	$45,779.52
1a	BD00001AA	0022	ADD: CORE BUNDLE	8			
1b	H499KC	0022	ENH: SUBMERSIBLE (DELTA T)	8			
1c	H38DA	0022	ADD: SMARTZONE OPERATION	8			
1d	Q361CD	0022	ADD: P25 9600 BAUD TRUNKING	8			
1e	Q806CH	0022	ADD: ASTRO DIGITAL CAI OPERATION	8			
1f	QA00580BA	0022	ADD: TDMA OPERATION	8			
1g	QA09001AM	0022	ADD: WIFI CAPABILITY	8			
1h	QA03399AK	0022	ADD: ENHANCED DATA	8			
1i	Q387CB	0022	ADD: MULTICAST VOTING SCAN	8			
1j	BD00010AB	0022	ADD: SECURITY BUNDLE	8			

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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	APC	Description	Qty	Term	Contract Price	Ext. Sale Price
1k	H797DW	0022	SOFTWARE LICENSE ENH: DVP-XL ENCRYPTION AND ADP	8			
1l	QA01767BL	0022	ADD: P25 LINK LAYER AUTHENTICATION	8			
1m	Q498BN	0022	SOFTWARE LICENSE ENH: ASTRO 25 OTAR W/ MULTIKEY	8			
1n	Q15AK	0022	ADD: AES/DES-XL/DES-OFB ENCRYPTION AND ADP	8			
1o	QA07680AA	0022	ADD: MULTI SYSTEM OTAR	8			
1p	BD00040AD	0022	ADD: PROVISIONING NON-FEDERAL BUNDLE	8			
1q	G996AU	0022	ADD: PROGRAMMING OVER P25 (OTAP)	8			
1r	Q53BF	0022	ADD: FRONT PANEL PROGRAMMING & CLONING	8			
1s	QA01771AB	0022	SOFTWARE LICENSE ENH: ENHANCEMENT LEVEL 2	8			
1t	QA08853AA	0022	ADD: CPS ENABLEMENT*	8			
1u	QA09028AA	0022	ADD: VIQI VC RADIO OPERATION	8			
1v	QA01648AA	0022	ADD: HW KEY SUPPLEMENTAL DATA	8			
1w	QA09017AA	0022	ADD: LTE WITH ACTIVE SERVICE AT&T US*	8			
1x	QA09772AA	0022	ENH: MULTI-CODE PLUG PROGRAMMING	8			
2	LSV01S03060A	0723	APX N70 DMS ESSENTIAL	8	7 YEARS	$432.43	$3,459.44
3	PSV01S03059A	0700	APX NEXT PROVISIONING WITH CPS*	1		$0.00	$0.00
4	PMMN4142A	0372	PORTABLE RSM XVP730, UL, IP68, 3.5MM JACK, NO KNOB	8		$390.00	$3,120.00
5	PMPN4604A	0785	CHARGER, DESKTOP SINGLE UNIT IMPRES 2 FAST, US/NA	8		$166.23	$1,329.84
6	PMPN4639B	0785	CHARGER, VEHICLE IMPRES 2 12VDC HARDWIRE NA/AU/NZ	8		$480.75	$3,846.00
7	PMNN4816A	0453	PORTABLE RADIO BATTERY IMPRES 2 LI-ION IP68 3200T	13		$169.13	$2,198.69

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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Subtotal	$100,967.42
Total Discount Amount	$41,233.93
Grand Total	$59,733.49(USD)

Notes:

- The Pricing Summary is a breakdown of costs and does not reflect the frequency at which you will be invoiced.

- Additional information is required for one or more items on the quote for an order.

  Motorola's quote (Quote Number: _____ Dated: _____) is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then the following Motorola's Standard Terms of use and Purchase Terms and Conditions govern the purchase of the Products which is found at http://www.motorolasolutions.com/product-terms.

  The Parties hereby enter into this Agreement as of the Effective Date.

Motorola Solutions, Inc.	Customer
By: _____	By: _____
Name: _____	Name: _____
Title: _____	Title: _____
Date: _____	Date: _____

- ## Promotions:

  The following promotion(s) have been applied:

  * Line #1 - APX N SERIES TRADE-IN PROMO available from 04/06/2026 to 06/20/2026

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.

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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Parametric Data
1t	QA08853AA	Incomplete
1v	QA01648AA	ASKHOMID = 01A7
1w	QA09017AA	Incomplete
3	PSV01S03059A	Incomplete

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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

APX N70 Portable Radio Solution Description

Overiview

The APX N70 offers affordable, next generation communications for without compromising P25 interoperability or voice and data quality. It offers a durable design with “pick-up-and-go” functionality, optimizing ease-of-use and focused communications in almost all environments.



Durable and Easy To Use

The APX N70 enhances operations with a full color transflective glass display with touch technology for easy operation with gloves on. The touchscreen includes a high velocity user interface with large touch targets, shallow menu hierarchy, home screen information at a glance, and access to integrated apps. Additionally, the N70 offers extended battery life, a shorter antenna, and Bluetooth compatibility with audio accessories, promoting efficient communications between first responders.

ESSENTIAL AND SECURE P25 COMMUNICATIONS

The APX N70 is certified compliant with P25 standards and supports digital and analog trunking, FDMA and TDMA, and Integrated Voice and Data. P25 communications over the N70 are safe and secure–it offers software and hardware encryption, single- and multi key encryption, and P25 Authentication, protecting communications during daily operations.

Reliable Connectivity

Using the APX N70 lets first responders stay connected across disparate networks. It can be equipped with LTE, Wi-Fi®, Bluetooth®, and GPS features, bringing future-ready applications, services, and best-in-class connectivity to everyday users. APX N70 radios support 7/800 MHz frequency bands across radio systems with minimal intervention by the radio user.

Managing and Provisioning Devices

APN N70 provides users greater awareness and faster radio management through Customer Programming Software (“CPS”), Radio Management (“RM”), or the Radio Central programming. These tools transform accurate data into smarter action by enabling dispatchers and network managers to keep radios in the field, make informed operational decisions, and, above all, protect first responders' focus and safety.

Customer Programming Service

CPS is a proprietary, Windows-based application used to configure APX subscriber radios in offline situations. The CPS application offers drag-and-drop, clone-wizard, and basic import/export functions that allow for the addition of new software and feature enhancements. APX N radios can be programmed one-at-a-time on a local PC, *via* secure USB port

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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

connection, with TLS-PSK based encryption. Once loaded, subscriber radios are read, and edited, and copdeplugs and templates can be saved and duplicated to program other fleet radios.

Radio Management

Batch Programming is available through the RM software for simultaneous programming and upgrading throughout the radio fleet. With Batch Programming, up to 16 radios can be programmed at once over a Wi-Fi connection. This reduces programming time and ensures that the radio fleet is always up-to-date and ready-to-use in the field.

Device Management Services

Device Management Services (“DMS”) packages provide programming, management, and maintenance services to maximize the effectiveness of this APX N70 solution, while reducing maintenance risk, workload, and total cost of ownership. DMS tackles a range of customer needs, whether the solution is self-maintained or managed by Motorola Solutions.

Using Motorola Solutions’ cloud-based Radio Central Programming, APX N70 supports faster provisioning and deployment to get devices in the hands of first responders and out into the field. Parameters such as talk groups, interface options, and security keys can be programmed remotely within minutes. The DMS package provides access to batch programming with Radio Central Programming or one-at-a-time basic programming with Customer Programming Service, described below.

Radio Central

Radio Central Programming streamlines the APX N70 out-of-the-box experience with a few simple steps. Users will power on the device and view a boot-up animation. Status bar icons on the front display indicate when a connection is made and an update download is initiated. If the APN N70 device is being started for the first time, a “peek-in” device management notification will indicate that the default configuration is detected. When the update download is complete, the device reboots and installs the update. When the install is complete, the device goes back to the full home screen and notifies the user that the update is complete. From power on to provisioning, the process takes less than a minute. For Encryption and Authentication users, a KVL needs to be connected to the radio to use those services.

APX N70 also features Touchless Key Provisioning (“TKP”), leveraging Radio Central and Key Management Facility to add encryption keys remotely. This streamlined, one-time process reduces the time and effort spent enabling encryption. TKP delivers the initial encryption keys to APN N70 radios. Users can provision encryption on one radio or on batches of radios, further speeding up the encryption process for radio fleets.

The figure below illustrates APX N70’s faster provisioning process.

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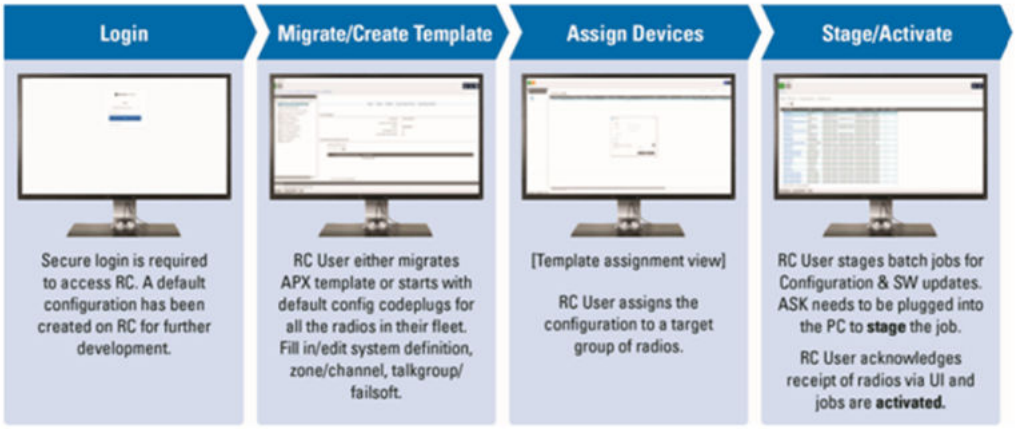


Figure 1: APX N70 Provisioning via Radio Central

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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

APX N-Series Device Management Services - Essential Statement Of Work

Overview

Device Management Servces (“DMS”) efficiently maintains the Customer’s device fleet while helping to keep devices up-to-date and fully operational in the field.

DMS Essential services provide basic hardware and software support.

This Statement of Work (“SOW”), including all of its subsections and attachments is an integral part of the applicable agreement (“Agreement”) between Motorola Solutions, Inc. (“Motorola Solutions”) and Customer (“Customer”).

In the event of a conflict between the terms and conditions of the Agreement and the terms and conditions of this SOW, this SOW will control as to the inconsistency only. The SOW applies to the device specifically named in the Agreement.

HardwareRepair

Hardware Repair provides repair coverage for internal and external device components that do not work in accordance with published specifications. Repair services are performed at a Motorola Solutions-operated or supervised facility. The device will be repaired to bring it to compliance with its specifications, as published by Motorola Solutions at the time of delivery of the original device.

For malfunctioning devices that must be replaced, Motorola Solutions will attempt to read the codeplugs from those devices. If successful, Motorola Solutions will load the codeplug to any replacement devices. If not, Motorola Solutions will load a factory codeplug, and the Customer will need to load the previous codeplug.

Motorola Solutions will load factory available firmware to any replacement devices, which may not match the Customer’s firmware version.

Motorola Solutions Responsibilities

- Repair or replace malfunctioning device, as determined by Motorola Solutions.
- Complete repair or replacement with a turnaround time of five business days in-house, provided the device is delivered to the repair center by 9:00 a.m. (local repair center time). Turnaround time represents thetime a product spends in the repair process, and does not include time in transit to and from the Customer’s site. Business days do not include US holidays or weekends.
- If applicable, apply periodically-released device updates, in accordance with an Engineering Change Notice.
- Provide two-way air shipping when a supported Motorola Solutions electronic system, such as MyView Portal, is used to initiate a repair. A shipping label will be generated via the electronic system.

Customer Responsibilities

- For non-contiguous renewals, Customer must provide a complete list, preferably in electronic format, of all hardware serial numbers to be covered under the Agreement to Motorola Solutions.
- Initiate device repairs, as needed.
  - When initiating a repair via a supported Motorola Solutions electronic system, label each package correctly with the shipping label and Return Material Authorization (“RMA”) number generated by the electronic system.
  - When initiating a repair via paper Return Material Form (“RMF”), the RMF must be completed for each device, included in the package with the device, and shipped to the Motorola Solutions depot specified on the RMF.
- Remove any data or other information from the device that the Customer wishes to destroy or retain prior to sending the device for repair.

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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

- If a malfunctioning device must be replaced and the Customer has loaded information for that device to Motorola Solutions' cloud environment, the Customer will need to remove the information for the malfunctioning device and add information for the replacement device to the applicable cloud environment.

Limitations And Exclusions

The Customer will incur additional charges at the prevailing rates for any activities that are not included or are specifically excluded from this service scope, as described below. Motorola Solutions will notify the Customer and provide a quotation of any incremental charges related to such exclusions prior to completing the repair and said repair will be subject to Customer's acceptance of the quotation.

- Replacement of consumable parts or accessories, as defined by product, including but not limited to batteries, cables, and carrying cases.
- Repair of problems caused by:
  - Natural or manmade disasters, including but not limited to internal or external damage resulting from fire, theft, and floods.
  - Third-party software, accessories, or peripherals not approved in writing by Motorola Solutions for use with the device.
  - Using the device outside of the product's operational and environmental specifications, including improper handling, carelessness, or reckless use.
  - Unauthorized alterations or attempted repair, or repair by a third party.
- Non-remedial work, including but not limited to administration and operator procedures, reprogramming, and operator or user training.
- Problem determination and/or work performed to repair or resolve issues with non-covered products. For example, any hardware or software products not specifically listed on the service order form are excluded from service.
- File backup or restoration.
- Completion and test of incomplete application programming or system integration if not performed by Motorola Solutions and specifically listed as covered.
- Accidental damage, chemical or liquid damage, or other damage caused outside of normal device operating specifications, except if optional Accidental Damage Coverage was purchased.
- Cosmetic imperfections that do not affect the functionality of the device.
- Software support for unauthorized modifications or other misuse of the device software is not covered.

Motorola Solutions is not obligated to provide support for any device that has been subject to the following:

- Repaired, tampered with, altered or modified (including the unauthorized installation of any software) — except by Motorola Solutions authorized service personnel.
- Subjected to unusual physical or electrical stress, abuse, or forces or exposure beyond normal use within the specified operational and environmental parameters set forth in the applicable product specification.
- If the Customer fails to comply with the obligations contained in the Agreement, the applicable software license agreement, and Motorola Solutions terms and conditions of service.

DeviceTechnicalSupport

Motorola Solutions' Device Technical Support service provides telephone consultation for device and accessory issues. Support is delivered through the Motorola Solutions Centralized Managed Support Operations ("CMSO") organization by a staff of technical support specialists.

For Device Technical Support, Motorola Solutions will respond to calls within two (2) hours during the support days. Support hours are 7 a.m. to 7 p.m. CST Monday through Friday, excluding US holidays. In addition, Customers may contact the Call Management Center (800-MSI-HELP) at any time (24 hours a day, seven days a week) and a Motorola Solutions representative will log a technical request in Motorola Solutions Case Management System on the Customer's behalf.

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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Motorola Solutions Responsibilities

- Provide technical support for devices, assessing and troubleshooting reported issues.
- Receive and log Customer support requests, and assign a technical representative to respond to a Customer incident per the defined timeframes.

Customer Responsibilities

- Use the provided methods to contact Motorola Solutions technical support.
- Provide sufficient information to allow Motorola Solutions technical support agents to diagnose and resolve Customer issues.
- Provide contact information for field service technicians in the event that Motorola Solutions has to follow up.

Limitations And Exclusions

- Device support does not include Land Mobile Radio (“LMR”) network, Wi-Fi, and LTE network troubleshooting.

Software Maintenance

Motorola Solutions is continually developing new features and functionality for our portfolio of public-safety-grade radios. By purchasing software maintenance, the Customer can take advantage of these firmware releases and future-proof their communications investment.

Motorola Solutions Responsibilities

- Test all firmware releases to minimize software defects.
- Announce new firmware releases and post release notes in a timely manner via MyView Portal.
- Provide firmware updates. Motorola Solutions makes no guarantees as to the frequency or timing of firmware updates.
- Provide upgrade capability through supported Programming Tools.
- Provide programming and service tools and technical support through the firmware support window.
- Provide documentation via MyView Portal with each release detailing new features, bug fixes, and any known issues.

Customer Responsibilities

- Periodically check MyView Portal for firmware update announcements.
- Keep the radio fleet updated with firmware versions within the support window.

MyView Portal Access

MyView Portal is the single location to track the status of subscriptions and service contracts, including start and end dates. This portal includes order, RMA, and technical support ticket status, as well as a consolidated download site for software and documentation.

Outside of pre-announced maintenance periods, MyView Portal will be available on a best effort 24/7 basis. Motorola Solutions cannot guarantee the availability of Internet networks outside of our control.

Motorola Solutions Responsibilities

- Provide a web accessible, secure portal to view the Customer’s data.
- Provide the Customer with login credentials for the site.
- Provide end-user training for the site.
- Provide technical support to answer end user questions between the hours of 8 a.m. to 5 p.m. CST Monday through Friday, excluding US holidays.

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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

- Keep the site updated with the latest Customer information.

CUSTOMER RESPONSIBILITIES

- Provide Motorola Solutions with contact information for administrative users.
- Administer user access.
- Provide Internet access for users to access the site.
- Attend available MyView Portal training.
- Protect login information against unauthorized use.
- Provide Motorola Solutions with updated equipment information, as needed.

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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Purchase Order Checklist NA OM

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead **(PO will not be processed without this)**
PO Number/ Contract Number
PO Date
Vendor = Motorola Solutions, Inc.
Payment (Billing) Terms/ State Contract Number
Bill-To Name on PO must be equal to the *Legal* Bill-To Name
Bill-To Address
Ship-To Address (If we are shipping to a MR location, it must be documented on PO)
Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)
PO Amount must be equal to or greater than Order Total
Non-Editable Format (Word/ Excel templates cannot be accepted)
Tax Exemption Status
Signatures (As required)

NOTE: When an email order is submitted a confirmation is sent from Motorola AutoNotify referencing a **case number**.
Once checklist is complete, order still must go through **Order Validation/Credit Approval**

AGENDA ITEM NO. 6.w

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Change Order

SUBMITTING INFORMATION

DEPARTMENT: Public Works Department

REQUESTED BY: Mark Arnold

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the approval of Change Order #1 for the McDugald Rd., Sharon Dr., Carolyn Ct., Rankin Rd., and Kingfisher Reconstruction Project in the amount of $150,380.00.

SUMMARY

Requesting Council approval of Change Order #1 for the McDugald, Sharon Dr., Carolyn Ct., Rankin and Kingfisher Reconstruction Project in the amount of $150,380.00.

FINANCIAL INFORMATION

BUDGETED ITEM: Yes

AMOUNT BUDGETED: $150,380.00

AMOUNT REQUESTED: $150,380.00

ACCOUNT NUMBER: 100-30-330-00-0000-6941

RECOMMENDED ACTION

Council approval

ATTACHMENTS

Ballast Point Change Order #1.pdf

Humble Public Works Department

Mark K. Arnold
Director of Public Works

September 14, 2026

Jason Stuebe, City Manager
City of Humble

Re: Change Order #1 – McDugald, Sharon Dr., and Carolyn Ct. Reconstruction Project

I am requesting authorization from Council to approve Change Order # 1 in the amount of $150,380.00 for Ballast Point Construction to perform additional street repairs to Isaacks Rd. and the Sharon Drive concrete drainage structure.

Please see attached Change Order #1 from ARKK Engineers.

Should you have any further questions, please give me a call.

Respectfully,

Mark K. Arnold
Director of Public Works
City of Humble

CHANGE ORDER NO. 1

PROJECT:	McDugald Road, Sharon Drive and Carolytn Court & Kingfisher Driveway Reconstruction Project	**DATE OF ISSUANCE:**	September 11, 2026
OWNER: (Name & Address)	City of Humble 102 Granberry Street Humble, Texas 77338	**ENGINEER:**	ARKK Engineers, LLC 7322 Southwest Fwy, Suite 1040 Houston, Texas 77074
CONTRACTOR:	Ballast Point Construction 5361 Highway Blvd. Katy, Texas 77494	**ENGINEER'S PROJECT No.:**	24-052

You are directed to make the following changes in the Contract Documents.

Purpose of the Change Order: This change order includes changes to the following:
- Replacement of Drainage Structure on Sharon Dr.
- Concrete Panel Replacement on Isaacks Road

Attachments: See Attachment 'A'

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIME
Original Contract Price $ 2,904,918.00	Original Contract Time 240 Calendar Days
Previous Change Orders No. N/A $ 0.00	Net Change From Previous Change Orders 0 Calendar Days
Contract Price Prior to this Change Order $ 2,904,918.00	Contract Time Prior to this Change Order 240 Calendar Days
Net Increase (~~Decrease~~) of this Change Order $ 150,380.00	Net Increase (~~Decrease~~) of this Change Order 90 Calendar Days
Contract Price with all Approved Change Orders $ 3,055,298.00	Contract Time with all Approved Change Orders 330 Calendar Days

RECOMMENDED	APPROVED	APPROVED
ARKK Engineers, LLC	City of Humble	Ballast Point Construction
By _____	By _____	By _____

CITY OF HUMBLE
CONTRACT CHANGE ORDER
ATTACHMENT 'A'

CHANGE ORDER NO.:	1	DATE:	9/11/2026
PROJECT NAME:	McDugald Road, Sharon Drive and Carolytn Court & Kingfisher Driveway Reconstruction Project	PROJECT NO.:	24-052
CONTRACTOR NAME:	Ballast Point Construction		

Sharon Drive Storm Structure Replacement

Item No. 1 Scope: This proposed scope includes the removal and replacement of the existing storm sewer structure at the low water crossing on Sharon Drive.

DESCRIPTION OF CHANGES		INCREASE/DECREASE IN CONTRACT			
Item No.	Description	Unit	Quantity	Unit Cost	Amount
76	Proposed 30" RCP, Complete in Place, the Sum of	LF	16	$180.00	$2,880.00
77	Demolition of Existing Drainage Structure, Complete in Place, the Sum of:	LS	1	$2,100.00	$2,100.00
78	Proposed Drainage Structure, Complete in Place, the Sum of	LS	1	$38,000.00	$38,000.00
79	Concrete Collars to Connecto to Exist. RCPs	EA	2	$2,100.00	$4,200.00
	Subtotal :				**$47,180.00**

Sharon Drive Storm Structure Replacement

Item No. 2 Scope: This proposed scope includes concrete panel replacement work at various locations along Isaaks Rd.

DESCRIPTION OF CHANGES		INCREASE/DECREASE IN CONTRACT			
Item No.	Description	Unit	Quantity	Unit Cost	Amount
80	Mobilization	LS	1	$10,000.00	$10,000.00
81	Sawcut, Remove and Dispose Existing Concrete and Subgrade, Complete in Place, the Sum of:	SY	700	$17.00	$11,900.00
82	Install 8" Stabilized Sand Subgrade, Complete in Place, the Sum of:	SY	700	$23.00	$16,100.00
83	Proposed 8" Thick Reingforced Concrete Paving, including Curb, Complete in Place, the Sum of:	SY	700	$86.00	$60,200.00
84	Traffic Control for Panel Replacement	LS	1	$5,000.00	$5,000.00
	Subtotal :				**$103,200.00**

Project Change Order Summary

CONTRACT PRICE SUMMARY	DOLLAR AMOUNT	PERCENT
Original Contract Amount:	$2,904,918.00	100.00%
Previous Change Orders:	$0.00	0.00%
This Change Order:	**$150,380.00**	**5.18%**
Adjusted Contract Price:	**$3,055,298.00**	**105.18%**

CONTRACT TIME SUMMARY	DURATION	COMPLETION DATE
Original Contract Time:	240	9/15/2026
Previous Change Orders:	0	9/15/2026
This Change Order:	**90**	**12/14/2026**
Adjusted Contract Time:	**330**	**12/14/2026**

AGENDA ITEM NO. 6.x

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 24, 2026

AGENDA SECTION: REGULAR AGENDA

ITEM TYPE: Appointment

SUBMITTING INFORMATION

DEPARTMENT: City Secretary Department

REQUESTED BY: Maria Jackson

POSTED AGENDA ITEM WORDING

Presentation, possible action, and discussion on the reappointment of Lt. Mike Nansel, Mayor Pro Tem Bruce Davidson, Dr. Stephanie Bolden, Elisa Guzman, Deana Love, and Amy Frenza to the City of Humble Animal Shelter Advisory Committee for a two (2) year term ending September 30, 2028.

SUMMARY

To consider the reappointment of Lt. Mike Nansel, Mayor Pro Tem Bruce Davidson, Dr. Stephanie Bolden, Elisa Guzman, Deana Love, and Amy Frenza to the City of Humble Animal Shelter Advisory Committee for a two (2) year term ending September 30, 2028.

The members were originally appointed by City Council to serve on the committee as follows:

- Lt. Mike Nansel - June 11, 2026
- Mayor Pro Tem Bruce Davidson - September 26, 2024
- Dr. Stephanie Bolden - September 24, 2020
- Elisa Guzman - December 14, 2023
- Deana Love - August 9, 2018
- Amy Frenza - April 10, 2025

FINANCIAL INFORMATION

BUDGETED ITEM: No

AMOUNT BUDGETED: N/A

AMOUNT REQUESTED: N/A

ACCOUNT NUMBER: N/A

RECOMMENDED ACTION

City Council consideration and reappointment.
