

Mayor
Norman Funderburk

Mayor Pro Tem
Bruce Davidson

Council Member, Place 1
Andy Curry

Council Member, Place 2
Mike Marshall



Council Member, Place 4
Paula Settle

Council Member, Place 5
Rick Swanson

City Manager
Jason Stuebe

City Secretary
Maria Jackson

**Humble City Council
Regular Meeting Agenda
September 11, 2025 at 6:30 PM
City Hall Council Chambers
114 W. Higgins St.
Humble, Texas 77338**

1. CALL TO ORDER.

2. INVOCATION AND PLEDGE OF ALLEGIANCE.

- a. Timothy Sloan, Senior Pastor of The Luke Church, will lead the Invocation.

3. CONSENT AGENDA:

Ministerial or “housekeeping” items that can be voted on in one motion as allowed by law. Items may be removed from the Consent Agenda for individual consideration and discussed or acted upon by a majority vote of the Council.

- a. Minutes: August 28, 2025
- b. Department Reports
- c. Correspondence

4. PUBLIC HEARING:

- a. Notice is hereby given that the City Council of the City of Humble, Texas will hold a Public Hearing on September 11, 2025 at 6:30 P.M. at City Hall Council Chamber, located at 114 W. Higgins, Humble, Texas 77338. The purpose of the Public Hearing is to consider the City’s proposed Budget for Fiscal Year 2025-2026 and to allow members of the public to attend and participate in the meeting. This budget will raise more revenue from property taxes than last year’s budget by an amount of \$757,574, which is an 9.89 percent increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$274,013. Copies of the Proposed Budget are available for review at City Hall in the City Secretary’s Office, and on the City’s website: www.cityofhumbletx.gov.
- b. Notice is hereby given that the City Council of the City of Humble, Texas will hold a Public Hearing on September 11, 2025 at 6:30 P.M. at City Hall Council Chamber, located at 114 W. Higgins, Humble, Texas 77338. The purpose of the Public Hearing is to consider adopting a schedule of fees and charges applicable to regulatory inspections, permitting, applications for buildings and other activities that will become effective on October 1, 2025. A copy of the proposed fees will be available for inspection no later than three (3) business days before the Public Hearing on the City’s Webpage at www.cityofhumbletx.gov.

Thursday, September 11, 2025 City Council Meeting Agenda

5. REGULAR AGENDA:

- a. Presentation, possible action, and discussion on the approval of Ordinance 25-998, an ordinance adopting the Fiscal Year 2026 Budget for the City of Humble, Texas; appropriating the several sums allocated for the purpose therein named; providing an effective date.

TAXPAYER IMPACT STATEMENT

In accordance with Section 551.043(c)(2) of the Texas Government Code, the Taxpayer Impact Statement shows the estimated property tax bill for a median-valued homestead property in Humble, Texas (2024 - \$126,478; 2025 - \$129,187), compares the current tax rate, the proposed tax rate, the no-new-revenue tax rate, and is being provided as the City Council considers or adopts a budget.

Description	Tax Rate per \$100 Valuation	Estimated Annual Tax Bill	Difference from Current Fiscal Year
Property Tax Bill Under Current Fiscal Year Budget <i>FY 2024-2025</i>	\$0.261476	\$330.71	N/A
Property Tax Bill Under Proposed Budget <i>FY 2025-2026</i>	\$0.258171	\$333.52	Increase of \$2.81, or 0.85%
Property Tax Bill at No-New-Revenue Tax Rate	\$0.242720	\$313.56	Decrease of (\$17.15), or -5.19%

PROPOSED BUDGET

Copies of the Proposed Budget are available for review at City Hall in the City Secretary's Office, and on the City's website: www.cityofhumbletx.gov.

- b. Presentation, possible action, and discussion on the approval of Ordinance 25-999, an ordinance amending City of Humble Ordinance 24-976, passed and approved the 12th day of September 2024 and being an ordinance adopting the City of Humble budget for fiscal year 2025, by adding to the budget adopted hereby an Addendum No. 4; providing for a certain amendment to such budget; making certain findings; and providing other matters related to the subject.
- c. Presentation, possible action, and discussion on the approval of Resolution 25-893, a resolution of the City of Humble, Texas, acknowledging receipt of certified taxable value, certified appraisal roll, certified anticipated collection rate, tax rate calculation worksheet and related information; adopting the calculated tax rate using the values shown in the certified appraisal roll as the city's proposed 2025 tax rate to be considered for adoption at a public hearing for that purpose; and making other provisions related to the subject.
- d. Presentation, possible action, and discussion on the approval of Resolution 25-894, a resolution of the City of Humble, Texas, adopting a schedule of fees and charges applicable to regulatory inspections, permitting, applications, and other matters effective October 1, 2025.
- e. Presentation, possible action, and discussion on the approval of Resolution No. 25-895, a resolution of the City of Humble, Texas declaring September 14 of each year as "Founder's

Day” in the City of Humble.

- f. Presentation, possible action, and discussion approving the first Amendment to the Chapter 380 Development Agreement between the City of Humble, Texas and Tecnofil USA, LLC.
- g. Presentation, possible action, and discussion ratifying the renewal of a contract between the City of Humble and Software One in the amount of \$58,815.15 for Microsoft enterprise and software assurance.
- h. Presentation, possible action, and discussion on the approval of the purchase of twenty-nine (29) handheld and dash mounted radios, along with the necessary software, mounting equipment, and installation and service plans, utilizing U.S. Department of Agriculture (USDA) federal funding in the amount of \$108,102.55, for the Humble Police Department.
- i. Presentation, possible action, and discussion on the approval of the purchase of a International Type 3 Brush Truck, utilizing the Texas Division of Emergency Management (TDEM) payments for deployments, in the amount of \$499,992.00 for the Humble Fire Rescue and EMS Department.
- j. Presentation, possible action, and discussion on the approval of Reserves At Townsen Partial Replat No 3, a subdivision of 1.2155 acres as described in Harris County Clerk's File No. RP-2016-442926, being out of Unrestricted Reserve "A" of Reserves At Townsen, according to the map or plat thereof recorded in Film Code No. 665146 of the Harris County Map Records, being located in the J. Pruett Survey, Abstract No. 1304, in the City of Humble, Harris County, Texas.

6. COMMUNITY ANNOUNCEMENTS:

The City Council will have an opportunity to address items of community interest, including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of Humble; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of Humble that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of Humble; and announcements involving an imminent threat to the public health and safety of people in the City of Humble that has arisen after posting the agenda.

7. ADJOURN.

I, the undersigned, certify that the foregoing Notice of Meeting of the Governing Body of the City of Humble, Texas, is a true and correct copy. I further certify that a true and correct copy of this Notice was posted on the bulletin board at City Hall, located at 114 West Higgins, Humble, Texas, and on the City’s website at www.cityofhumbletx.gov, where it is accessible to the public at all times. Pursuant to Section 551.043(a) of the Texas Government Code, this Notice and Agenda were posted on September 5, 2025, by 5:00 p.m. and remained continuously posted for at least three (3) business days prior to the scheduled meeting date.

Submitted:



Jason Stuebe, City Manager



Maria Jackson

Maria Jackson, City Secretary

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, THE CITY OF HUMBLE WILL PROVIDE YOU WITH REASONABLE ACCOMMODATIONS FOR PERSONS ATTENDING CITY COUNCIL MEETINGS. THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE FACILITY MANAGER AT (281) 446-3061 FOR FURTHER INFORMATION.

I certify that the attached notice and agenda of items to be considered by the City of Humble City Council was posted on the official posting board at the Humble City Hall and removed by me on this the _____ day of _____, 20____ at _____.

Signed: _____ Title: _____



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Invocation and Pledge of Allegiance

AGENDA SECTION: INVOCATION AND PLEDGE OF ALLEGIANCE.

SUBJECT: Timothy Sloan, Senior Pastor of The Luke Church, will lead the Invocation.



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Consent

AGENDA SECTION: **CONSENT AGENDA:**

SUBJECT: Minutes: August 28, 2025

ATTACHMENTS:
[08-28-2025 Regular CC Mtg Minutes](#)

Mayor
Norman Funderburk

Mayor Pro Tem
Bruce Davidson

Council Member, Place 1
Andy Curry

Council Member, Place 2
Mike Marshall



Council Member, Place 4
Paula Settle

Council Member, Place 5
Rick Swanson

City Manager
Jason Stuebe

City Secretary
Maria Jackson

**Humble City Council
Regular Meeting Minutes
Thursday, August 28, 2025 at 6:30 PM
City Hall Council Chambers
114 W. Higgins St.
Humble, Texas 77338**

STATE OF TEXAS §
 §
COUNTY OF HARRIS §

Members Present: Mayor Norman Funderburk, Presiding
Mayor Pro Tem Bruce Davidson
Council Member Mike Marshall
Council Member Paula Settle
Council Member Rick Swanson

Members Absent: Council Member Andy Curry

Staff Present: City Manager Jason Stuebe, City Secretary Maria Jackson, Court Administrator Sandra Elliott, Chief Fire Marshal/Emergency Management Coordinator James Nykaza, Building Inspector Ray Pearson, Public Works Director Mark Arnold, Police Chief Dan Zientek, Lieutenant Twyla Kimberlin, and Sergeant Jesse Wheeler.

Also present: Dr. R. Christopher Davis, President, Allan Griffin, Board Member, and Dr. Robert Meaux, Executive Director, Humble Museum; and, Ray Hernandez, President/CEO, and Mark Mitchell, Interim Chief Economic Development Officer, Partnership Lake Houston.

1. CALL TO ORDER.

With a quorum present, the Regular Meeting of the Humble City Council was called to order by Mayor Funderburk at 6:30 p.m.

2. INVOCATION AND PLEDGE OF ALLEGIANCE.

Council Member Marshall led the Invocation and the Pledge of Allegiance.

3. CONSENT AGENDA:

Ministerial or “housekeeping” items that can be voted on in one motion as allowed by law. Items may be removed from the Consent Agenda for individual consideration and discussed or acted upon by a majority vote of the Council.

- a. Minutes: August 12, 2025 Special Meeting & August 14, 2025 Regular Meeting
- b. Department Reports
- c. Correspondence

Upon a motion by Mayor Funderburk, the City Council voted five (5) for and none (0) opposed to approving the Consent Agenda. **MOTION PASSED UNANIMOUSLY.**

4. REGULAR AGENDA:

- a. Presentation, possible action, and discussion on approval of an Agreement for Funding, in the amount of \$80,000.00, by the City of Humble and the Humble Museum, whereby the City of Humble will provide an allocation of public funds to the Humble Museum in order to promote historical preservation and tourism activities.

Upon a motion by Council Member Settle, the City Council voted five (5) for and none (0) opposed to approving the proposed agreement. **MOTION PASSED UNANIMOUSLY.**

- b. Presentation, possible action, and discussion on the approval of a Variance Request for an Fence Permit to be issued to Texas Motor Trade, by and through Amin Harmouch, sales and business manager, located at 535 E FM 1960 BYP, City of Humble, Harris County, Texas.

Upon a motion by Mayor Funderburk, the City Council voted none (0) for and five (5) opposed to approving the proposed variance request. **MOTION FAILED UNANIMOUSLY.**

- c. Presentation, possible action, and discussion on the approval of a Parade and Assembly Permit by Elizabeth Sindelar with the Humble High School Parent Teacher Student Association (PTSA) for the Homecoming Parade on September 12, 2025 from 5:00 p.m. to 6:00 p.m. at St. Mary Magdalene Church.

Upon a motion by Mayor Pro Tem Davidson, the City Council voted five (5) for and none (0) opposed to approving the proposed parade and assembly permit. **MOTION PASSED UNANIMOUSLY.**

5. COMMUNITY ANNOUNCEMENTS:

Mayor Pro Tem Davidson announced various items of community interest.

Mayor Funderburk recognized audience members representing the Humble Museum, Partnership Lake Houston, and Dr. A. G. Braddick, author of the new book *The Old Oil Field of Humble and Its Operation*.

Mayor Funderburk announced that the City Council would recess into a Closed Executive Session at 6:43 p.m.

6. CLOSED EXECUTIVE SESSION; AND, TAKE ACTION, IF ANY.

a. Texas Government Code, Section 551.087 - Deliberation Regarding Economic Development Negotiations - Business Prospect - Tecnofil

- (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or
- (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1).

Mayor Funderburk reconvened the meeting into Regular Session at 6:53 p.m.

No action was taken.

7. ADJOURN.

With no further business to discuss, Council Member Marshall moved to adjourn. Mayor Funderburk adjourned the meeting at 6:53 p.m.

APPROVED BY THE HUMBLE TEXAS CITY COUNCIL THIS 11TH DAY OF SEPTEMBER 2025.

Norman Funderburk, Mayor

ATTEST:

Maria Jackson, City Secretary



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Department Report

AGENDA SECTION: **CONSENT AGENDA:**

SUBJECT: Department Reports

ATTACHMENTS:

[Humble Animal Shelter numbers for July 2025](#)

[August 2025 Monthly Report - Humble Fire Rescue](#)

ORGANIZATION TOTALS

LIVE INTAKES	CANINE	FELINE	SUB TOTAL	OTHER*	TOTAL
STRAY/AT LARGE	10	9	19	0	19
RELINQUISHED BY OWNER	0	0	0	0	0
TRANSFERRED IN FROM AGENCY (IN STATE)	0	0	0	0	0
TRANSFERRED IN FROM AGENCY (OUT OF STATE)	0	0	0	0	0
TRANSFERRED IN FROM AGENCY (INTERNATIONAL)	0	0	0	0	0
TRANSFERRED IN FROM AGENCY (UNDESIGNATED)	0	0	0	0	0
OWNER INTENDED EUTHANASIA	0	0	0	0	0
SEIZURE	0	0	0	0	0
OTHER INTAKES	0	0	0	0	0
TOTAL LIVE INTAKES	10	9	19	0	19

This report is a snapshot of data for all species recorded by your organization, within the timeframe selected for the report. See additional pages for age breakouts for each species.

For full definitions, visit ShelterAnimalscount.org/IOD

LIVE OUTCOMES	CANINE	FELINE	SUB TOTAL	OTHER*	TOTAL
ADOPTION	2	5	7	0	7
RETURNED TO OWNER (RTO)	0	0	0	0	0
TRANSFERRED OUT TO AGENCY (INSTATE)	0	0	0	0	0
TRANSFERRED OUT TO AGENCY (OUT OF STATE)	0	0	0	0	0
TRANSFERRED OUT TO AGENCY (INTERNATIONAL)	0	0	0	0	0
TRANSFERRED OUT TO AGENCY (UNDESIGNATED)	0	0	0	0	0
RETURNED TO FIELD (RTF)	0	0	0	0	0
OTHER LIVE OUTCOMES	0	0	0	0	0
TOTAL OUTCOMES	2	5	7	0	7

LIVE INTAKES:
1) "Transfer in to agency (undesignated)" represents Transfer In data prior to when agency location break outs (in state, out of state, international) were added to the database.

LIVE OUTCOMES:
2) "Transfer out to agency (undesignated)" represents Transfer Out data prior to when agency location break outs (in state, out of state, international) were added to the database.

OTHER OUTCOMES	CANINE	FELINE	SUB TOTAL	OTHER*	TOTAL
DIED IN CARE	0	0	0	0	0
LOST IN CARE	0	0	0	0	0
SHELTER EUTHANASIA	0	0	0	0	0
OWNER INTENDED EUTHANASIA	0	0	0	0	0
TOTAL OTHER OUTCOMES	0	0	0	0	0

*Others:
Rabbits, equines, small mammals, farm animals, birds, and reptiles & amphibians.

ANIMAL COUNTS	CANINE		FELINE		OTHER*	
	TOTAL IN CARE	TOTAL IN FOSTER	TOTAL IN CARE	TOTAL IN FOSTER	TOTAL IN CARE	TOTAL IN FOSTER
BEGINNING COUNT	0	0	0	0	0	0
ENDING COUNT	0	0	1	0	0	0

CANINE

LIVE INTAKES	ADULTS	UP TO 5 MONTHS	AGE UNKNOWN	TOTAL
STRAY/AT LARGE	10	0	0	10
RELINQUISHED BY OWNER	0	0	0	0
TRANSFERRED IN FROM AGENCY (IN STATE)	0	0	0	0
TRANSFERRED IN FROM AGENCY (OUT OF STATE)	0	0	0	0
TRANSFERRED IN FROM AGENCY (INTERNATIONAL)	0	0	0	0
TRANSFERRED IN FROM AGENCY (UNDESIGNATED)	0	0	0	0
OWNER INTENDED EUTHANASIA	0	0	0	0
SEIZURE	0	0	0	0
OTHER INTAKES	0	0	0	0
TOTAL LIVE INTAKES	10	0	0	10

LIVE OUTCOMES	ADULTS	UP TO 5 MONTHS	AGE UNKNOWN	TOTAL
ADOPTION	2	0	0	2
RETURNED TO OWNER (RTO)	0	0	0	0
TRANSFERRED OUT TO AGENCY (INSTATE)	0	0	0	0
TRANSFERRED OUT TO AGENCY (OUT OF STATE)	0	0	0	0
TRANSFERRED OUT TO AGENCY (INTERNATIONAL)	0	0	0	0
TRANSFERRED OUT TO AGENCY (UNDESIGNATED)	0	0	0	0
RETURNED TO FIELD (RTF)	0	0	0	0
OTHER LIVE OUTCOMES	0	0	0	0
TOTAL OUTCOMES	2	0	0	2

OTHER OUTCOMES	ADULTS	UP TO 5 MONTHS	AGE UNKNOWN	TOTAL
DIED IN CARE	0	0	0	0
LOST IN CARE	0	0	0	0
SHELTER EUTHANASIA	0	0	0	0
OWNER INTENDED EUTHANASIA	0	0	0	0
TOTAL OTHER OUTCOMES	0	0	0	0

ANIMAL COUNT	TOTAL IN CARE	TOTAL IN FOSTER
BEGINNING COUNT	0	0
ENDING COUNT	0	0

This report is a snapshot of data for all species recorded by your organization, within the timeframe selected for the report. See additional pages for age breakouts for each species.

For full definitions, visit ShelterAnimalscount.org/IOD

LIVE INTAKES:

1) "Transfer in to agency (undesignated)" represents Transfer In data prior to when agency location break outs (in state, out of state, international) were added to the database.

LIVE OUTCOMES:

2) "Transfer out to agency (undesignated)" represents Transfer Out data prior to when agency location break outs (in state, out of state, international) were added to the database.

*Others:

Rabbits, equines, small mammals, farm animals, birds, and reptiles & amphibians.

FELINE

LIVE INTAKES	ADULTS	UP TO 5 MONTHS	AGE UNKNOWN	TOTAL
STRAY/AT LARGE	9	0	0	9
RELINQUISHED BY OWNER	0	0	0	0
TRANSFERRED IN FROM AGENCY (IN STATE)	0	0	0	0
TRANSFERRED IN FROM AGENCY (OUT OF STATE)	0	0	0	0
TRANSFERRED IN FROM AGENCY (INTERNATIONAL)	0	0	0	0
TRANSFERRED IN FROM AGENCY (UNDESIGNATED)	0	0	0	0
OWNER INTENDED EUTHANASIA	0	0	0	0
SEIZURE	0	0	0	0
OTHER INTAKES	0	0	0	0
TOTAL LIVE INTAKES	9	0	0	9

LIVE OUTCOMES	ADULTS	UP TO 5 MONTHS	AGE UNKNOWN	TOTAL
ADOPTION	5	0	0	5
RETURNED TO OWNER (RTO)	0	0	0	0
TRANSFERRED OUT TO AGENCY (INSTATE)	0	0	0	0
TRANSFERRED OUT TO AGENCY (OUT OF STATE)	0	0	0	0
TRANSFERRED OUT TO AGENCY (INTERNATIONAL)	0	0	0	0
TRANSFERRED OUT TO AGENCY (UNDESIGNATED)	0	0	0	0
RETURNED TO FIELD (RTF)	0	0	0	0
OTHER LIVE OUTCOMES	0	0	0	0
TOTAL OUTCOMES	5	0	0	5

OTHER OUTCOMES	ADULTS	UP TO 5 MONTHS	AGE UNKNOWN	TOTAL
DIED IN CARE	0	0	0	0
LOST IN CARE	0	0	0	0
SHELTER EUTHANASIA	0	0	0	0
OWNER INTENDED EUTHANASIA	0	0	0	0
TOTAL OTHER OUTCOMES	0	0	0	0

ANIMAL COUNT	TOTAL IN CARE	TOTAL IN FOSTER
BEGINNING COUNT	0	0
ENDING COUNT	1	0

This report is a snapshot of data for all species recorded by your organization, within the timeframe selected for the report. See additional pages for age breakouts for each species.

For full definitions, visit ShelterAnimalscount.org/IOD

LIVE INTAKES:

1) "Transfer in to agency (undesignated)" represents Transfer In data prior to when agency location break outs (in state, out of state, international) were added to the database.

LIVE OUTCOMES:

2) "Transfer out to agency (undesignated)" represents Transfer Out data prior to when agency location break outs (in state, out of state, international) were added to the database.

*Others:

Rabbits, equines, small mammals, farm animals, birds, and reptiles & amphibians.


Humble Fire Rescue

Monthly Council Report



AUGUST 2025

2025 Humble Fire Rescue

		Total Humble Calls:	Total Humble Responses:	Humble Fire Calls:	%	Humble EMS Calls:	%	*Mutual Aid / Help Required:	% of Total:	Mutual Aid / Help Given:	% of Total:		C1-3	BC1	M1	M2	M3	E1/11	E2	L1	OTHER
Jan		414	588	92	22.2%	322	77.8%	10	2.4%	19	4.6%	Jan	9	25	127	139	95	0	95	98	0
Feb		366	528	95	26.0%	271	74.0%	5	1.4%	20	5.5%	Feb	9	31	122	114	66	23	82	80	1
Mar		364	535	89	24.5%	275	75.5%	1	0.3%	18	4.9%	Mar	12	28	122	119	80	8	74	92	0
Apr		423	604	98	23.2%	325	76.8%	6	1.4%	13	3.1%	Apr	11	22	128	155	105	2	85	95	1
May		430	623	107	24.9%	323	75.1%	6	1.4%	24	5.6%	May	14	23	143	146	97	4	85	110	1
Jun		401	610	111	27.7%	290	72.3%	12	3.0%	11	2.7%	Jun	10	35	133	127	93	2	92	118	0
Jul		369	541	81	22.0%	288	78.0%	7	1.9%	14	3.8%	Jul	8	15	115	101	110	0	80	112	0
Aug		410	613	83	20.2%	327	79.8%	7	1.7%	16	3.9%	Aug	17	26	133	109	102	30	93	102	1
Sep												Sep									
Oct												Oct									
Nov												Nov									
Dec												Dec									
T:		3177	4642	756	---	2421	---	54	---	135	---	T:	90	205	1023	1010	748	69	686	807	4
AVG:		397.13	580.25	94.50	23.8%	302.63	76.2%	6.75	1.7%	16.88	4.3%	AVG:	11.25	25.63	127.88	126.25	93.50	8.63	85.75	100.88	0.50

Calls for Service:

14.87% up

(vs 5 yr average YTD)

3.82% down

(vs last year at this time)

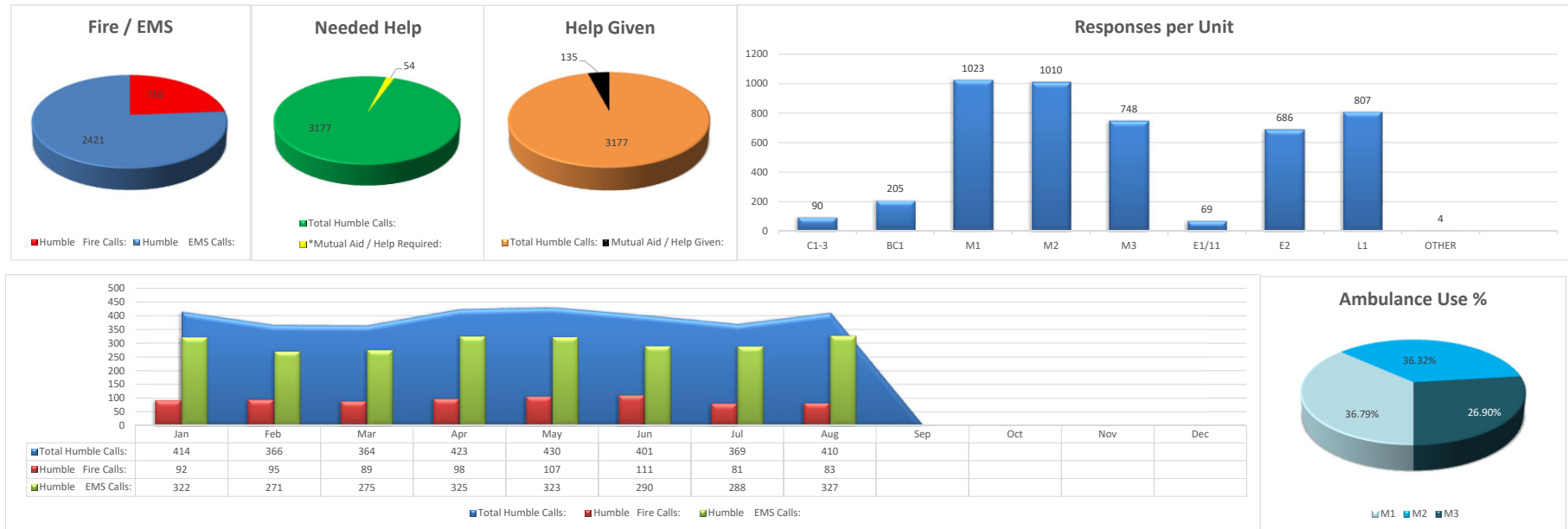
*Mutual Aid Need:

69.83% down

(vs 5 yr average YTD)

39.74% down

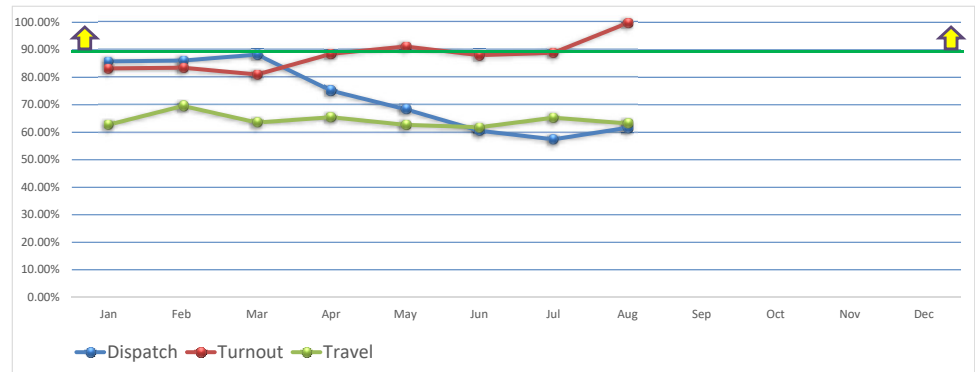
(vs last year at this time)



*When Humble Units are not available and require the assistance of a neighboring agency.

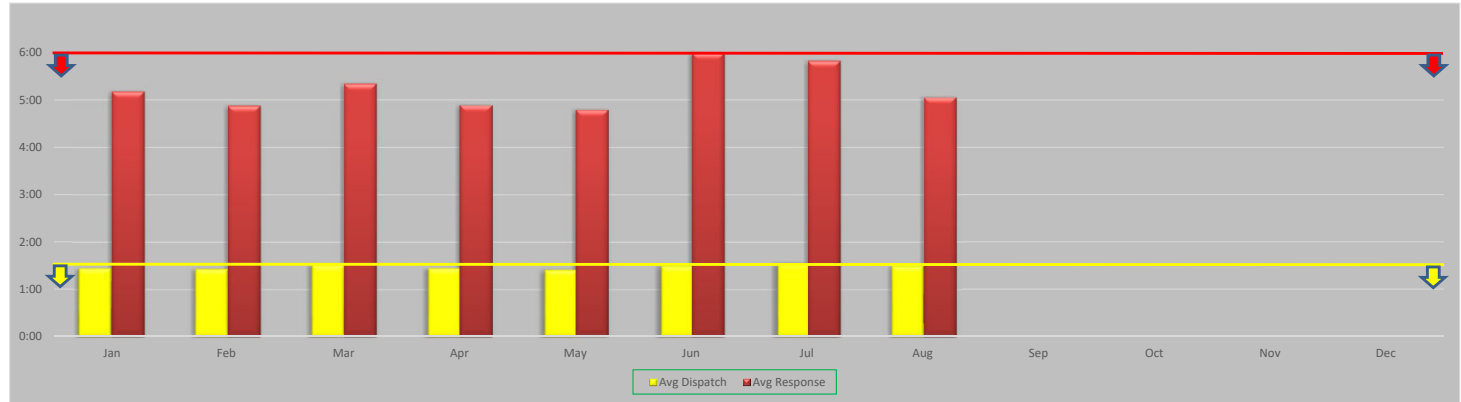
2025 COMPLIANCE DATA

	ACFS Total	Dispatch	%	ACFS Total	Turnout	%	ACFS Total	Travel	%
Jan	352	302	85.80%	352	293	83.24%	352	221	62.78%
Feb	309	266	86.08%	309	258	83.50%	309	215	69.58%
Mar	332	293	88.25%	332	269	81.02%	332	211	63.55%
Apr	397	263	75.12%	397	363	88.54%	397	260	65.49%
May	421	288	68.41%	427	384	91.21%	397	264	62.71%
Jun	393	238	60.56%	387	346	88.04%	373	243	61.83%
Jul	343	197	57.43%	343	305	88.92%	337	224	65.31%
Aug	378	233	61.64%	404	377	99.74%	373	239	63.23%
Sep									
Oct									
Nov									
Dec									
Total:	2925	2080	-	2951	2595	-	2870	1877	-
AVG:	365.625	260.00	72.91%	368.875	324.38	88.03%	358.75	234.63	64.31%



2025 Dispatch / Response

	ACFS Total	Avg Dispatch	Avg Response
Jan	352	1:27	5:11
Feb	309	1:26	4:53
Mar	332	1:31	5:21
Apr	397	1:27	4:54
May	421	1:25	4:48
Jun	393	1:30	6:00
Jul	343	1:34	5:50
Aug	378	1:30	5:04
Sep			
Oct			
Nov			
Dec			
Total:	2925	-	-
AVG:	365.625	1:28	5:15

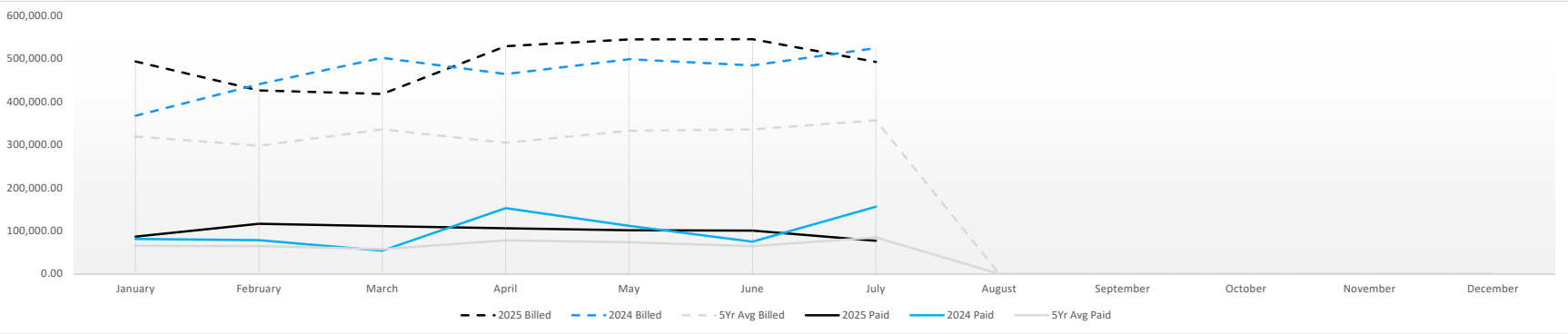


2025 Billing

(Billing info is always one month behind)



	2025			vs Last Year						vs 5 Year Average					
	Billed	Paid	%	Billed	(+/-) Billed	Paid	(+/-) Paid	%	(+/-) %	Billed	(+/-) Billed	Paid	(+/-) Paid	%	(+/-) %
January	493,542.52	86,791.27	17.59%	367,419.04	126,123.48	81,280.70	5,510.57	22.12%	-4.54%	319,204.69	174,337.83	65,324.41	21,466.86	20.03%	-2.44%
February	426,384.36	116,549.20	27.33%	440,803.91	-14,419.55	78,421.32	38,127.88	17.79%	9.54%	297,817.17	128,567.19	64,797.07	51,752.13	22.36%	4.97%
March	418,146.84	110,998.36	26.55%	502,127.54	-83,980.70	54,018.72	56,979.64	10.76%	15.79%	335,765.20	82,381.64	57,528.69	53,469.67	18.11%	8.43%
April	529,053.08	106,041.80	20.04%	464,325.27	64,727.81	152,771.90	-46,730.10	32.90%	-12.86%	304,595.02	224,458.06	77,972.22	28,069.58	26.01%	-5.96%
May	544,898.20	101,521.52	18.63%	498,866.19	46,032.01	111,671.50	-10,149.98	22.39%	-3.75%	332,647.62	212,250.58	73,562.50	27,959.02	21.80%	-3.17%
June	545,313.68	100,722.14	18.47%	484,489.60	60,824.08	74,990.05	25,732.09	15.48%	2.99%	335,756.43	209,557.25	64,343.15	36,378.99	20.11%	-1.64%
July	492,485.34	77,081.63	15.65%	524,687.15	-32,201.81	156,134.27	-79,052.64	29.76%	-14.11%	356,822.82	135,662.52	84,769.25	-7,687.62	23.04%	-7.38%
August															
September															
October															
November															
December															
TOTAL:	3,449,824.02	699,705.92	20.61%	3,282,718.70	167,105.32	709,288.46	-9,582.54	21.60%	-0.99%	2,282,608.95	1,167,215.07	488,297.28	211,408.64	21.64%	-1.03%

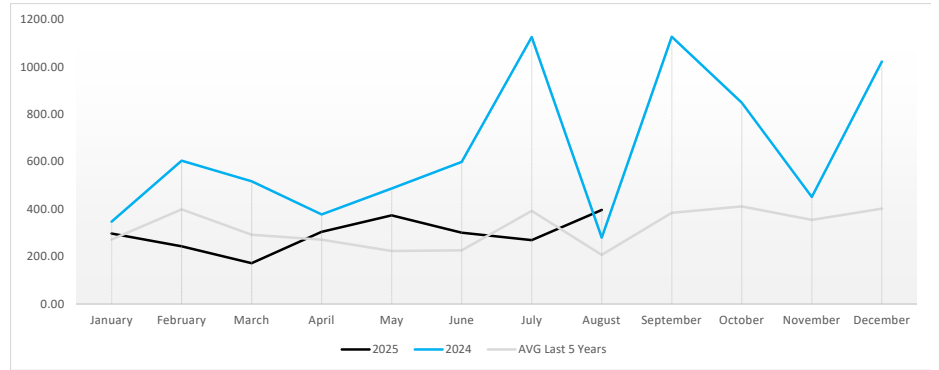


2025 Additional Time Usage*



	2025	(+/-) last Yr	(+/-) 5YA	5yr AVG	2024	2023	2022	2021	2020
January	296.75	-50.25	25.20	271.55	347.00	246.50	488.75	60.50	215.00
February	243.00	-361.00	-155.65	398.65	604.00	484.00	276.75	85.00	543.50
March	171.75	-345.25	-119.90	291.65	517.00	317.00	158.50	217.75	248.00
April	304.00	-73.25	33.35	270.65	377.25	276.25	152.00	82.00	465.75
May	373.50	-113.25	150.30	223.20	486.75	35.50	183.25	112.00	298.50
June	300.50	-298.50	74.55	225.95	599.00	57.25	140.00	58.00	275.50
July	269.00	-856.50	-123.45	392.45	1,125.50	44.75	159.25	290.00	342.75
August	396.25	116.75	189.35	206.90	279.50	96.00	149.25	203.75	306.00
September				384.25	1,126.75	161.50	78.50	65.00	489.50
October				411.20	848.50	286.25	437.75	121.50	362.00
November				354.45	451.00	409.00	522.75	158.00	231.50
December				401.75	1,021.75	131.50	484.25	222.50	148.75
TOTAL:	2,354.75	-1981.25	73.75	3,832.65	7,784.00	2,545.50	3,231.00	1,676.00	3,926.75

*Does not include any time scheduled as part of employee job description, training, or time accrued from a deployment with EMTF, TIFMAS.

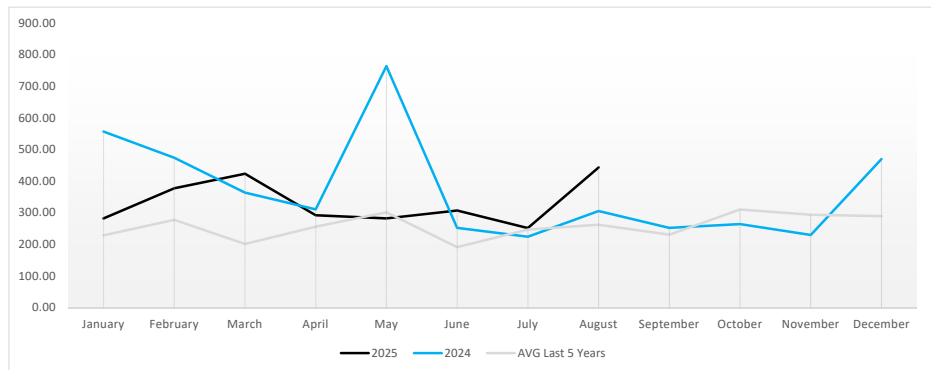


2025 Sick Time Usage*



	2025	(+/-) last Yr	(+/-) 5YA	5yr AVG	2024	2023	2022	2021	2020
January	281.75	-274.75	53.45	228.30	556.50	167.00	223.50	130.50	64.00
February	377.25	-96.50	99.75	277.50	473.75	440.50	155.25	234.00	84.00
March	423.25	59.75	222.15	201.10	363.50	242.00	91.00	213.00	96.00
April	292.00	-18.50	36.25	255.75	310.50	328.50	192.75	186.00	261.00
May	282.00	-481.75	-19.15	301.15	763.75	288.00	174.50	24.00	255.50
June	307.00	55.00	116.00	191.00	252.00	227.00	315.50	143.00	17.50
July	251.50	27.50	5.00	246.50	224.00	259.50	428.00	137.00	184.00
August	443.00	137.75	181.15	261.85	305.25	267.00	312.00	200.00	225.00
September				230.35	252.00	359.75	288.00	48.00	204.00
October				310.10	264.00	372.50	393.00	266.00	255.00
November				293.58	229.50	594.15	207.00	250.75	186.50
December				289.10	469.50	404.00	224.00	266.50	81.50
TOTAL:	2657.75	-591.50	694.60	3086.28	4464.25	3949.90	3004.50	2098.75	1914.00

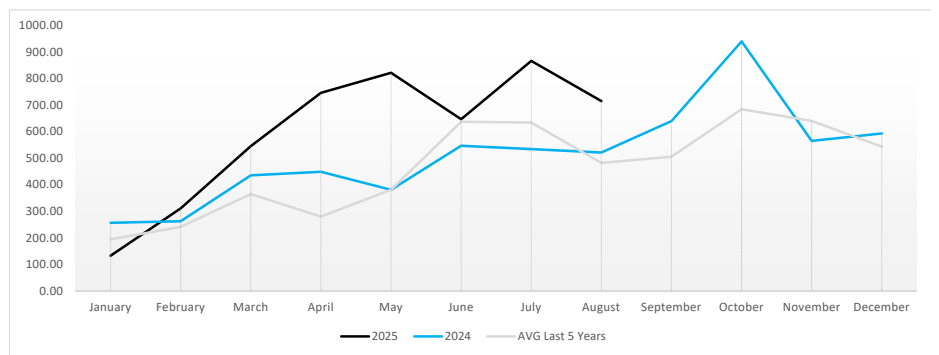
*Does not include any time as part of FMLA, or sick time being used in lieu of another form (due to depletion of time)



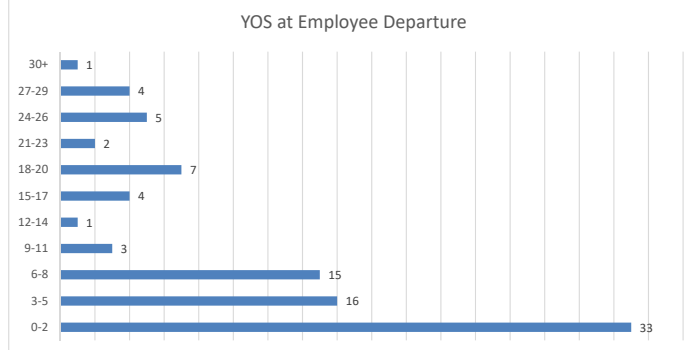
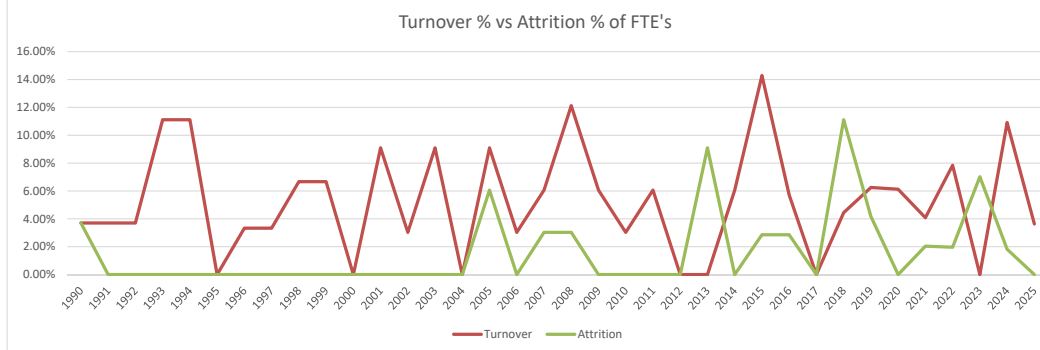
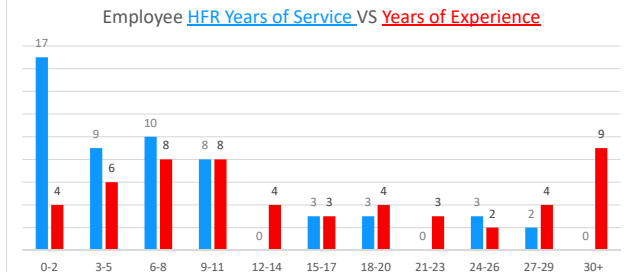
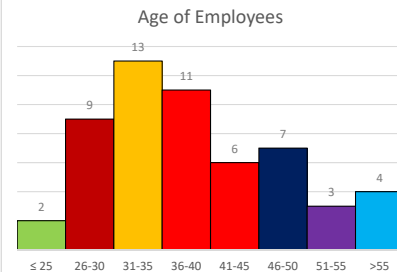
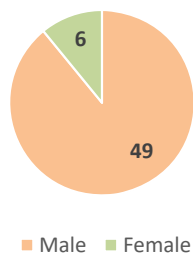
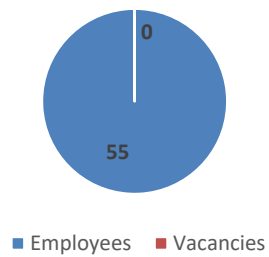
2025 Vacation Time Usage



	2025	(+/-) last Yr	(+/-) 5YA	5yr AVG	2024	2023	2022	2021	2020
January	132.50	-124.00	-61.70	194.20	256.50	358.50	136.00	44.00	176.00
February	311.00	48.50	69.60	241.40	262.50	174.50	221.00	266.50	282.50
March	545.50	110.00	180.50	365.00	435.50	300.00	566.50	399.50	123.50
April	746.50	297.50	466.30	280.20	449.00	197.00	291.50	330.00	133.50
May	822.00	441.00	441.00	381.00	381.00	404.00	483.00	378.00	259.00
June	647.00	100.00	9.55	637.45	547.00	1074.00	743.00	416.25	407.00
July	867.00	332.50	232.40	634.60	534.50	882.00	746.00	590.50	420.00
August	715.50	194.00	233.15	482.35	521.50	322.50	769.50	498.25	300.00
September				505.60	640.00	537.50	538.50	569.00	243.00
October				684.65	940.50	769.50	576.00	879.25	258.00
November				640.80	565.50	762.00	710.00	894.50	272.00
December				543.75	593.50	493.50	491.00	839.75	301.00
TOTAL:	4787.00	1399.50	1570.80	5591.00	6127.00	6275.00	6272.00	6105.50	3175.50



Demographics / Retention / Turnover





Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Consent

AGENDA SECTION: **CONSENT AGENDA:**

SUBJECT: Correspondence

ATTACHMENTS:

[TML 33](#)

[TML 34](#)

TML LEGISLATIVE UPDATE



August 29, 2025
Number 33

Second-Called Special Session Update

Over the course of two weeks, the Legislature has acted quickly on several items within the governor's call.

Earlier this week, the Texas House amended [S.B. 10](#) to do the following:

- Lower the revenue multiplier in the voter-approval property tax rate calculation from 3.5 percent to 1 percent **for all Texas cities**, regardless of population; and
- For cities over 75,000 population in which the public safety expenditures of the city exceed the amount of public safety expenditures from the preceding tax year, allow for a positive adjustment to the voter-approval tax rate calculation to account for the increased public safety expenditures.

Senator Bettencourt did not accept the House amendments and sought the appointment of a conference committee. At the time of publication, the conference committee report had not yet been finalized and made public. City officials are encouraged to reach out to their representatives and senators on the impact of the bill would have on their city.

Another bill, [H.B. 17](#) which would require a city to mail the notice of a public hearing on the property tax rate to each property owner in the city, is on the Senate Intent Calendar. In addition, it would require a city to include in the notice of public hearing or public meeting on the property tax rate a specific statement that accurately describes the effect of the proposed tax rate in relation to the population growth rate and inflation rate.

Last Friday, the House Intergovernmental Affairs Committee heard testimony on two expenditure limit bills, [H.B. 46](#) and [H.B. 73](#). Both bills would provide that a city's total expenditures from all

available sources of revenue in a fiscal year may not exceed total expenditures from the previous fiscal year or an expenditure amount based on population plus inflation. The two bills would have applied to all cities, regardless of circumstances.

The committee has not taken action on the bills. It should be noted that during the hearing, the author of the bills indicated it is their intent to continue to work the issue during the interim into next legislative session.

Governor Abbott has [added](#) additional items to the call. Those items include:

- Legislation that protects law enforcement officers from public disclosure of unsubstantiated complaints and other information related to law enforcement agency files.
- Legislation related to election procedures regarding accepting a voter with a residence address that is not current and the immediate effect of a voter's registration after the registrar's receipt of certain change of address notices.

It is expected that the legislature will conclude its business by mid-week next week. If they do, the League will have detailed summaries of the city-related bills that passed in next week's edition of the *Legislative Update*.

Post-Session Update: Minimum Lot Size and Mixed-Use and Multifamily Residential Developments

S.B. 15 – Minimum Lot Sizes in Certain-Sized Cities

The 89th Texas Legislature adopted [S.B. 15](#), effective September 1, which prohibits cities above a certain population size from imposing a minimum lot size requirement that exceeds 3,000 square feet per lot in certain residentially zoned areas. The bill also limits the authority of affected cities regarding setbacks, parking, permeable surfaces, and height restrictions on certain-sized residential lots.

What cities does S.B. 15 apply to?

S.B. 15 applies only to cities that have a population greater than **150,000** and are partly or entirely located in a county with a population greater than **300,000**. Under the Texas Code Construction Act, population numbers are based on the results of the most recent census. S.B. 15's applicability will be based on population numbers from the 2020 Census.

What areas does S.B. 15 apply to?

S.B. 15 applies to a tract of land that is five acres or more in size, located in an area zoned for single-family residential use, and unplatted at the time of development. While not defined in the bill, such tracts of land may also be commonly referred to as "greenfields."

What can affected cities not do under S.B. 15?

S.B. 15 prohibits an affected city from adopting or enforcing an ordinance or regulation on an affected tract of land that: (1) requires a residential lot to exceed 3,000 square feet or 30 feet wide

by 75 feet deep; or (2) imposes a density ratio that would prohibit building a single-family home on a lot that is at least 3,000 square feet.

S.B. 15 also limits an affected city's authority to adopt or enforce certain development requirements on "small lots." Small lots are defined in the bill as residential lots that are 4,000 square feet or less, located on a greenfield.

Under the bill, an affected city may not adopt or enforce an ordinance or other regulation on small lots that:

- imposes setbacks greater than 15 feet (front), 10 feet (rear), and 5 feet (side);
- requires covered parking, off-site parking, or more than one parking space per unit;
- requires more than 30% open space or permeable surface;
- imposes height limits below three full stories, with each story not exceeding 10 feet, floor-to-ceiling;
- requires building bulk or wall articulation restrictions; or
- impose any other zoning restriction inconsistent with the bill, including regulations through continuous zoning districts or creating an overlapping zoning district.

Are there any exceptions to the restrictions in S.B. 15?

Yes. S.B. 15 provides that it does not prohibit a city from imposing zoning restrictions that are applicable to all similarly situated lots or subdivisions, including those restrictions related to the mitigation of stormwater runoff. The bill also may not be construed to affect a city's short term rental regulations or a regulation related to flooding, sewer facilities, or well water located on an individual residential lot and only serving that lot. S.B. 15 expressly states that it does not prohibit homeowners' associations from enforcing private deed restrictions or rules.

S.B. 15 provides limited exceptions to certain development regulation restrictions on small lots related to environmental features, erosion, or waterways, to the extent authorized by federal law. Additionally, S.B. 15 expressly authorizes a city to require, with respect to a small lot: (1) the sharing of a driveway with another lot; (2) permitting fees equivalent to the permitting fees charged for the development of a single-family lot; and (3) impact fees. Additionally, cities can adopt and enforce ordinances with respect to a small lot that relate to the protection of an aquifer in an aquifer recharge zone.

How will S.B. 15 be enforced?

S.B. 15 authorizes a "housing organization" or a person adversely affected by a city's failure to comply with the bill to file a lawsuit against the city, or a city officer or employee in their official capacity.

A claimant must file suit in a county in which the real property at issue is partly or wholly located. However, a claimant may choose to designate the Fifteenth Court of Appeals to hear any appeals of their case. Available remedies include declaratory judgment, injunctive relief, and a writ of mandamus. The court shall also award a prevailing claimant with reasonable attorney's fees and court costs incurred because of the suit.

Affected cities will want to review their current zoning ordinances and development requirements in greenfield areas to ensure compliance with the above requirements.

S.B. 840 – Mixed-Use Residential and Multifamily Residential Developments in Certain-Sized Cities

The 89th Texas Legislature also adopted [S.B. 840](#), also effective on September 1, which allows mixed-use residential and multifamily residential developments in certain nonresidential zoning districts by right. The bill also allows an individual to convert certain nonresidential buildings into mixed-use residential or multifamily residential developments. In addition, S.B. 840 limits a city’s authority regarding setbacks, parking, permeable surfaces, height restrictions, impact fees, and traffic mitigation requirements. Lastly, S.B. 840 prohibits *all cities* from adopting or imposing an impact fee on any land (regardless of whether it contains a mixed-use residential or multifamily residential development) within the city’s extraterritorial jurisdiction for roadway facilities.

What cities does S.B. 840 apply to?

Most of S.B. 840 applies only to cities that have a population greater than **150,000** and are partly or entirely located in a county with a population greater than **300,000**. Under the Texas Code Construction Act, population numbers are based on the results of the most recent census. The applicability of S.B. 15 will be based on population numbers from the 2020 Census. (Note: The provision in S.B. 840 that prohibits a city from imposing an impact fee on any land within the city’s extraterritorial jurisdiction for roadway facilities applies to all cities.)

What constitutes a mixed-use residential and multifamily residential development?

A “mixed-use residential” development consists of residential and nonresidential uses where the residential uses constitute at least 65 percent of the development’s total square footage. It also includes the use or development of a condominium.

A “multifamily residential” development consists of three or more dwelling units within one or more buildings. It also includes the use or development of a residential condominium.

What zoning districts must an affected city allow mixed-use residential or multifamily residential development?

Under S.B. 840, an affected city must allow a mixed-use residential or multifamily residential development by right in a zoning classification that allows office, commercial, retail, warehouse, or mixed-use uses.

Are there any exceptions to these requirements?

Yes. S.B. 840 does not apply to zoning classifications that allow heavy industrial uses. “Heavy industrial uses” are storage, processing, or manufacturing-related land uses that involve flammable or explosive materials, hazardous conditions, or generate noxious or offensive odors, smoke, noise, fumes, or vibrations.

S.B. 840 also does not apply to land located within 1,000 feet of an existing heavy industrial use or development site, 3,000 feet of an airport or military base, or an area designated by a city as a clear zone or accident potential zone.

What types of buildings may be converted to mixed-use residential or multifamily residential use?

S.B. 840 allows an individual to convert a building that is being used for office, retail, or warehouse use, and was constructed at least five years prior, to be converted into a mixed-use residential or multifamily residential development. To qualify, the conversion must also provide residential occupancy in at least 65 % of the building and on at least 65% of each floor.

What can affected cities not do under S.B. 840?

S.B. 840 prohibits an affected city from requiring a zoning change or variance before allowing a mixed-use residential or multifamily residential development in one of the zoning districts listed in the bill.

The bill also prohibits an affected city from adopting or enforcing an ordinance, zoning restriction, or other regulation that would impose:

- a density limit that is more restrictive than the highest residential density allowed in the city, or 36 units per acre;
- a building height limit that is more restrictive than the greater of the highest height that would apply to an office, commercial, retail, or warehouse development on the site, or 45 feet; or
- a setback or buffer requirement that is more restrictive than the lesser of the setback that would apply to an office, commercial, retail, or warehouse development on the site, or 25 feet;
- a requirement that the development provide more than one parking space per dwelling unit, or a multilevel parking structure;
- a requirement that a multifamily residential development located in an area zoned for mixed-use to contain nonresidential uses; or
- a restriction on the total building floor ratio area of the development based on the development's total lot size; or

If an affected city official responsible for approving a building permit or other authorization required to construct a mixed-use residential or multifamily residential development has determined that the development meets the city's land use development regulations in accordance with the bill, the city must administratively approve the application. The city may not require further action by the city's governing body for the approval to take effect.

Under S.B. 840, an affected city may not require a developer seeking to convert a building into a mixed-use residential or multifamily residential development to:

- prepare a traffic impact analysis or other study relating to the effect the proposed conversion would have on traffic or traffic operations;
- construct improvements or pay a fee in connection with mitigating any traffic effects related to the conversion;
- provide additional parking spaces other than the parking spaces already on site;

- extend, upgrade, replace, or oversize a utility facility except as necessary to provide the minimum capacity needed to serve the converted building; or
- implement or comply with an interior or exterior design requirement that is more restrictive than the applicable minimum standard required under the International Building Code as adopted by the city as its commercial building code.

In addition, an affected city may not impose an impact fee on land where a building has been converted to a mixed-use residential or multifamily residential development unless such land was already subject to an impact fee before a building permit related to the conversion was filed with the city.

Lastly, S.B. 840 prohibits any city—not just affected cities—from adopting or imposing an impact fee on any land within the city’s extraterritorial jurisdiction for roadway facilities, regardless of whether it contains a mixed-use residential or multifamily residential development.

Are there any exceptions to these restrictions?

Yes. S.B. 840 does not affect a city’s authority to: (1) apply the city’s short-term rental regulations to mixed-use residential or multifamily residential development; (2) adopt or enforce water quality protection regulations to implement or comply with state or federal water quality requirements; (3) adopt or enforce a density bonus program or other voluntary program that allows for site development standards that are less restrictive than required under this bill; or (4) apply certain city development regulations related to sewer and water access, building codes, stormwater mitigation, or historic preservation, except where otherwise provided by the bill.

How will S.B. 840 be enforced?

S.B. 840 authorizes a “housing organization” or a person adversely affected by a city’s failure to comply with the bill to file a lawsuit against the city, or a city officer or employee in their official capacity.

A claimant must file suit in a county in which the real property at issue is partly or wholly located. However, a claimant may choose to designate the Fifteenth Court of Appeals to hear any appeals of their case. Available remedies include declaratory judgment, injunctive relief, and a writ of mandamus. The court shall also award a prevailing claimant with reasonable attorney’s fees and court costs incurred because of the suit.

Affected cities will want to review their current zoning ordinances and development requirements for mixed-use residential and multifamily residential developments to ensure they comply with the above requirements.

Post-Session Update: New Requirements for Development Moratoria

A development moratorium is a temporary halt on residential or commercial development applications, allowing a city to pause new growth while it addresses inadequate public facilities or

prepares new regulations. Traditionally, cities have used this tool to prevent growth from outpacing essential services such as water, sewer, storm drainage, or street capacity. [House Bill 2559](#) makes major changes to how cities may impose development moratoria. Under the new law, which takes effect September 1, 2025, cities must follow lengthier notice and hearing procedures, meet a heightened voting threshold, and comply with strict limits on duration and renewal.

Notice and Hearing Requirements

Under prior law, a city could publish notice four days before a public hearing, at which point a temporary moratorium would take effect. H.B. 2559 eliminates this temporary moratorium and requires much longer notice. A city must now hold two public hearings, separated by at least thirty days, before adopting a moratorium. These hearings must be preceded by notice published in a newspaper at least thirty days before the first hearing, along with certified mail notice to anyone who has requested mailed notice within the past two years.

Adoption and Voting Thresholds

The process for adopting a moratorium has also become more protracted. Previously, a city council could adopt a moratorium ordinance within twelve days after the first hearing, with two readings separated by four days. Under the new law, the governing body must begin the adoption process within twelve days after the second hearing, give the ordinance two readings separated by at least twenty-eight days. Of particular significance for cities, H.B. 2559 requires approval by a three-fourths vote of all council members on second reading in order for the moratorium to take effect.

Unlike the prior system, where a temporary moratorium could take effect just four days after initial council action, the new extended notice and waiting periods mean a moratorium will take at least about ninety days to take effect following publication of the initial hearing notice.

Expiration and Extensions

H.B. 2559 also repeals prior provisions that allowed moratoria to remain in effect for up to 120 days. Instead, all moratoria—residential, commercial, or mixed—now expire after 90 days unless extended by the governing body. An extension requires a new public hearing and updated written findings that identify the problem requiring extension, describe the progress made to address it, specify a definite renewal period, and show that the problem will be resolved during the extended period. However, no moratorium may remain in effect for more than 180 days in the aggregate. Additionally, H.B. 2559 restricts repeat use. A city may not impose a new moratorium in the same geographic area affecting the same type of property until two years after the expiration of a prior moratorium.

Practical Impact for Cities

The effect of these changes is to make moratoria harder to adopt and sustain. Cities must now prepare for a months-long process involving extended notice, two hearings, multiple ordinance readings, and a supermajority vote before development can be paused due to a shortage of essential public facilities. Even if adopted, moratoria are capped at 180 days and cannot be repeated in the same area for two years. For cities, this means that moratoria are no longer flexible stop-gap measures which allow communities to manage scarcity in local resources. City officials should consult with legal counsel and planning and engineering staff early if they anticipate the need for

a moratorium and should consider whether alternative planning or regulatory measures may better serve their community's needs.

Post-Session Update: No-Impact Home-Based Businesses

During the 89th Legislative Session, the Texas Legislature passed [H.B. 2464](#), which limits city authority to regulate “no-impact home-based businesses.” H.B. 2464 took effect on June 12, 2025.

Under the bill, a city may not adopt or enforce an ordinance, regulation, or other measure that: (1) prohibits someone from operating a no-impact home-based business; (2) requires someone to obtain a license, permit, or approval to operate a no-impact home-based business; (3) requires someone to rezone a property for non-residential use to operate a home-based business; or (4) install a fire-sprinkler system to operate a home-based business within a single-family detached home or multi-family residential property with two or fewer units.

What is a “no-impact home-based business”?

A “home-based business” is a lawful business operated within a residential property by the property owner or tenant.

A “no-impact home-based business” is a home-based business that: (1) at any time on the property where the business is operated, has a total number of employees and clients at the property does not exceed a city's occupancy limits; (2) does not generate on-street parking or a substantial increase in traffic in the area; (3) operates in a manner in which none of its activities are visible from the street; and (4) does not substantially increase noise in the area or violate a city noise ordinance, regulation, or rule.

Can a city still regulate “regular” home-based businesses?

Yes, with two exceptions. H.B. 2464 chiefly prohibits a city from adopting or enforcing certain regulations for a no-impact home-based business. With regard to a “regular” home-based business, the bill provides that a city may not adopt or enforce a measure that requires a person that operates a home-based business to: (1) rezone the property for a non-residential use; or (2) install a fire sprinkler protection system if the residence where the business is operated consists only of a single-family residence or multi-family residence with not more than two residential units.

What can a city still do under H.B. 2464?

H.B. 2464 expressly allows a city to require that all home-based businesses (regular and no-impact home-based businesses) comply with all other federal, state, and local laws, including: (1) city fire and building codes; (2) city health and sanitation regulations; (3) city transportation or traffic control regulations; (4) city solid or hazardous waste regulations; and (5) city pollution and noise control regulations.

All home-based businesses must also be compatible with the residential use of the property, and the business use must be secondary to the residential use of the property. A city may also limit or prohibit a home-based business that sells alcohol or illegal drugs, is structured as a sober living home, or is considered a sexually oriented business.

Additionally, H.B. 2464 expressly does not prohibit homeowners' associations from enforcing private deed restrictions or rules and does not prohibit a city from adopting or enforcing local short-term rental ordinances or regulations.

BDO Accepting Grant Applications for the Texas Middle Mile Program

The Broadband Development Office (BDO) is accepting grant applications for the Texas Middle Mile program. The program will provide up to \$200 million in funding for political subdivisions and for-profit entities to support broadband infrastructure programs designed to connect unserved and underserved areas to existing broadband infrastructure.

Interested city officials can learn more about this program in the [Notice of Funding Availability](#). Potential applicants may submit questions or request clarifying information by emailing bdo.nofa@cpa.texas.gov by **2:00 p.m. on September 5**.

Applications must be submitted by no later than **2:00 p.m. on November 2**.

Resolutions for the 2025 TML Annual Conference and Exhibition

Resolutions for consideration at the Annual Conference are due no later than **5:00 p.m. on September 15, 2025**. The TML Constitution provides that resolutions must be submitted by any member city, TML region, or TML affiliate to the TML headquarters 45 calendar days prior to the first day of the Annual Conference.

The TML Board of Directors has adopted several procedures governing the resolutions process. Please review the following items carefully and thoroughly.

1. No resolution may be considered at the annual TML business meeting unless it has prior approval of: (a) the governing body of a TML member city; (b) the governing body or membership of a TML affiliate, or (c) the membership of a TML region at a regional meeting.
2. TML member cities, regions, and affiliates that wish to submit a resolution **must** complete a resolution cover sheet. The cover sheet is available [here](#).
3. It is recommended that any resolution state one of four categories to better direct League staff. Those categories are:

- **Seek Introduction and Passage** means that the League will attempt to find a sponsor, will provide testimony, and will otherwise actively pursue passage. Bills in this category are known as “TML bills.”
 - **Support** means the League will attempt to obtain passage of the initiative if it is introduced by a city or some other entity.
 - **Oppose.**
 - **Take No Position.**
4. Resolutions submitted will be thoroughly discussed at the TML Annual Conference. Each city is asked to provide one delegate to serve as its liaison at the annual business meeting at which resolutions will be considered. The delegate isn’t required to have any special expertise, and an elected official representative is encouraged but not required. The delegate must sign up in person at a table outside of the meeting room. Cities are encouraged to sign up their delegate early.
 5. The city, region, or affiliate that submits a resolution is encouraged to send a representative to the business meeting to explain the resolution. The business meeting will meet at 3:30 p.m. on Thursday, October 30, 2025, at the Fort Worth Convention Center.

If your city is interested in submitting a resolution, details can be found [here](#). Resolutions can be emailed to JJ Rocha, TML Grassroots and Legislative Services Manager at jj@tml.org.

Interested city officials can learn how the resolutions process fits within the League’s Legislative Policy Process [here](#). The 2025-2026 TML Legislative Program can be viewed [here](#).

City Officials Testify in Critical Committee Hearings

Nothing compares to the effectiveness of city officials testifying at the Capitol. The League extends its thanks to all city officials who took the time to travel to Austin to speak out on important city issues and vigilantly represented cities during this special session.

Steve Babick, Mayor, City of Carrollton
 Sally Bakko, Director of Policy & Governmental Relations, City of Galveston
 Adam Bazaldua, Councilmember, City of Dallas
 Paula Blackman, Councilmember, City of Dallas
 John Bloch, Councilmember, City of Irving
 John Cowen, Mayor, City of Brownsville
 Ricardo Guerra, Mayor, City of San Benito
 Chris Hillman, City Manager, City of Irving
 Heather Hulbert, Assistant City Manager, City of Corpus Christi
 Jack Wade Ireland, Chief Financial Officer, City of Dallas
 Patrick Kelly, Councilmember, City of Lewisville
 Brady Kirk, Assistant Finance Director, City of Fort Worth
 Cayce Lay Lamas, Director of Finance, Town of Westlake
 Ann Martin, Mayor Pro Tem, Town of Flower Mound

Cheryl Moore, Mayor, Town of Flower Mound
David Morgan, City Manager, City of Georgetown
Brynn Myers, City Manager, City of Temple
Kevin Pitts, Mayor Pro Tem, City of Georgetown
David Pfaff, Councilmember, City of Irving
Helen Ramirez, City Manager, City of Brownsville
Dalton Rice, City Manager, City of Kerrville
Laura Rummel, Deputy Mayor Pro Tem, City of Frisco
Fred Sandoval, City Manager, City of San Benito
Shane Saum, Councilmember, City of Lago Vista
Adam Schiestel, Deputy Mayor Pro Tem, Town of Flower Mound
Christianne Simmons, Chief Transformation Officer, City of Fort Worth
Michael Thomson, Fire Chief, City of Carrllton
Dennis Webb, Councilmember, City of Irving
Ed Van Eenoo, Chief Financial Officer, City of Austin

City-Related Bills Filed

Editor's Note: During any special session, legislation that is not germane to the governor's call cannot be considered. Legislators may file bills related to any subject whether or not they are included on the governor's call. For this reason, the League will monitor all bills filed but will only be summarizing city-related bills that could be considered in the governor's call for this special session.

You will find all of this special session's city-related bill summaries online at: https://www.tml.org/DocumentCenter/View/5512/City-Related-Bills-Filed-Second-Called-Special-Session_89th

Public Safety and Emergency Management

2H.B. 267 (Reynolds) – Local Emergency Warning Systems: would, among other things, provide that: (1) a political subdivision may contract with the Department of Public Safety (DPS) to receive the contact information of a resident of the political subdivision who consents to such disclosure for the purpose of participating in an emergency warning system operated by the political subdivision; (2) an individual participating in a local emergency warning system may request removal from the system by submitting a written request, including a text message from a cellular telephone or other wireless communication device, to the applicable political subdivision; (3) on receipt of a request described in (2), above, the applicable political subdivision shall remove the participant's contact information from the local emergency warning system and cease issuing emergency warnings to the former participant through the system; (4) a person participating in a local emergency warning system may elect to receive warning alerts in both English and Spanish; (5) when a person applies for an original or renewal driver's license, the person may consent to participate in a local emergency warning system and allow DPS to disclose the person's contact information to the city or county, or both, in which the person resides for the purpose of participating in such system; (6) DPS must disclose a person's contact information to a city or

county for participation in a local emergency warning system if: (a) the person indicates consent to participate in the system and disclose their contact information for purposes of participating; (b) the applicable city or county operates a local emergency warning system; and (c) the city or county has contracted with DPS to receive such information; and (7) a person's contact information obtained for purposes of participating in a local emergency warning system may not be used or disclosed for any other purpose other than enrolling a person in a local emergency warning system and issuing warnings to the person through the system. (Companion bill is **S.B. 33** by **Eckhardt**.)

2H.B. 272 (Howard) – Disaster Response Funding: would: (1) establish the disaster response assistance grant program to reimburse cities and counties for costs associated with the operation of a city- or county-owned helicopter in response to a multi-county disaster; (2) direct the comptroller to establish eligibility requirements, including prohibiting a city or county from receiving grant funds for an expense for which the city or county has received or will receive funds from the federal government or the state; (3) provide that a city or county may not receive more than \$750,000 in grant funds under (1) above, in a calendar year; and (4) direct the comptroller to adopt rules necessary to implement and administer the grant program in (1), above, including application requirements and deadlines, disbursement and grant fund spending deadlines, monitoring the use of grant funds, and requiring the return of grant funds not used for a permissible purpose.

2H.B. 281 (Morales Shaw) – Disaster Behavioral Health Response: would, among other things: (1) direct the Texas Health and Human Services Commission (HHSC) to: (1) designate existing staff to coordinate statewide disaster behavioral health preparedness, response, and recovery efforts, including providing technical assistance to local mental health authorities for disaster preparedness; (2) provide that HHSC shall coordinate with local mental health authorities to deploy behavioral health services to disaster-affected areas within 72 hours of a gubernatorial disaster declaration, upon request from local emergency management officials, or following federal disaster declarations affecting Texas communities; (3) provide that each local mental health authority shall: (a) include disaster behavioral health components in existing emergency plans; (b) maintain contact information for disaster behavioral health personnel; and (c) pre-identify vulnerable populations requiring specializing behavioral health support; (4) provide that local mental health authority emergency plans must address the needs of: (a) children and adolescents; (b) elderly adults; (c) individuals with serious mental illness; and (d) first responders and emergency personnel; (5) require HHSC to serve as the state administrative agency for federal Crisis Counseling Assistance and Training Program grants, including following a federal disaster declaration: (a) coordinating with affected local mental health authorities on service delivery plans; (b) ensuring cultural and linguistic competency in service provision; (c) establish performance metrics and reporting requirements; and (d) requiring that crisis counseling services under such grants must: (i) be provided at no cost to disaster survivors; (ii) focus on normal reactions to abnormal events; (iii) emphasize resilience and recovery rather than pathology; and (iv) include outreach to underserved and hard-to-reach communities; and (6) direct HHSC and the Texas Division of Emergency Management to jointly develop: (a) integrated disaster response protocols, including behavioral health components; (b) communication systems for coordinating behavioral health deployments; (c) training programs for emergency management personnel on behavioral health needs; and (d) performance metrics for disaster behavioral health response effectiveness.

Property Tax

2H.B. 282 (Hopper) – Property Tax Exemption: would provide that a person is entitled to an exemption from taxation of 35 percent of the appraised value of a tract of land the person owns that is: (1) located in a priority groundwater management area; (2) at least one-half acre in area, not including any portion of the tract underlying a structure; (3) not irrigated; and (4) not subject to certain special appraisal provisions. (See **2H.J.R. 32**, below.)

2H.B. 289 (Hopper) – Property Tax Appraisal: would repeal: (1) the provisions requiring that land be used as agricultural or open-space land for a specified period of time to be eligible for special appraisal as agricultural or open-space land; and (2) the additional property tax imposed as a result of the sale or change in the use of land appraised as agricultural or open-space land. (See **2H.J.R. 37**, below.)

2H.B. 294 (Gervin-Hawkins) – Property Tax Exemption: would exempt from property taxation the amount of the appraised value of residential real property that arises from the installation of an energy efficiency-related improvement if the original construction of the property was completed before January 1, 2011, and the improvement was installed on or after January 1, 2027. (See **2H.J.R. 38**, below.)

2H.B. 299 (Luther) – Appraisal Cap: would, among other things: (1) provide that the appraised value of residence homestead for the first year the owner qualifies for a homestead exemption is equal to the market value of the property; (2) provide that, if the owner acquired the property as a purchaser, the purchase price of the property is considered to be the market value of the property; (3) provide that the appraised value of residence homestead for a subsequent tax year is equal to the appraised value of the property for the preceding tax year plus the value of new improvements; and (4) require an owner of property to apply for the appraisal increase limitation under (3), above, using an application form prescribed by the comptroller that includes, among other information, the purchase price of the property paid by the applicant. (See **2H.J.R. 39**, below.)

2H.B. 301 (Swanson) – Voter Approval of Tax Rate: would require at least two-thirds of voters to approve a property tax rate for which an automatic election is required.

2H.J.R. 32 (Hopper) – Property Tax Exemption: would amend the Texas Constitution to authorize the legislature to exempt from the property tax a percentage not to exceed 35 percent of the appraised value of land a person owns that is located in a priority groundwater management area, is at least one-half acre in area, is not irrigated, and is not subject to certain special appraisal provisions. (See **2H.B. 282**, above.)

2H.J.R. 37 (Hopper) – Property Tax Appraisal: would amend the Texas Constitution to repeal: (1) the provision that land may not be appraised as agricultural land unless for at least three successive years immediately preceding the assessment date the land has been devoted exclusively for agricultural use; and (2) the additional tax imposed following a change in use or sale of land appraised as agricultural land. (See **2H.B. 289**, above.)

2H.J.R. 38 (Gervin-Hawkins) – Property Tax Exemption: would amend the Texas Constitution to authorize the legislature to exempt from property taxation the amount of the appraised value of residential real property that arises from the installation of an energy efficiency-related improvement. (See **2H.B. 294**, above.)

2H.J.R. 39 (Luther) – Appraisal Cap: would amend the Texas Constitution to authorize the legislature to provide that: (1) the appraised value of residence homestead for the first year the owner qualifies for a homestead exemption is equal to the market value of the property; (2) if the owner acquired the property as a purchaser, the purchase price of the property is considered to be the market value of the property; (3) the appraised value of the residence homestead for a subsequent tax year is equal to the appraised value of the property for the preceding tax year plus the value of new improvements. (See **2H.B. 299**, above.)

Elections

2H.B. 295 (Swanson) – Voter Acceptance: would, among other things, provide that: (1) if a voter's residence address is not current because the voter has changed residence within the county, the voter may vote, if otherwise eligible, in the election precinct in which the voter is registered if the voter resides in the county in which the voter is registered, and if applicable: (a) resides in the political subdivision served by the authority ordering the election if the political subdivision is other than the county; or (b) resides in the territory covered by the election in a less-than-countywide election ordered by the governor or a county authority; and (2) before being accepted for voting under (1), above, the voter must execute and submit to an election officer a statement that the voter satisfies the applicable residence requirements, all of the information that a person must include in an application to register to vote, and the date the statement is submitted to the election officer.

2H.B. 296 (Cain) – Voter Acceptance: would, among other things, provide that: (1) if a voter's residence address is not current because the voter has changed residence within the county, the voter may vote, if otherwise eligible, in the election precinct in which the voter is registered if the voter resides in the county in which the voter is registered, and if applicable: (a) resides in the political subdivision served by the authority ordering the election if the political subdivision is other than the county; or (b) resides in the territory covered by the election in a less-than-countywide election ordered by the governor or a county authority; and (2) before being accepted for voting under (1), above, the voter must execute and submit to an election officer a statement that the voter satisfies the applicable residence requirements, all of the information that a person must include in an application to register to vote, and the date the statement is submitted to the election officer.

2H.B. 297 (Landgraf) – Voter Acceptance: would, among other things, provide that: (1) if a voter's residence address is not current because the voter has changed residence within the county, the voter may vote, if otherwise eligible, in the election precinct in which the voter is registered if the voter resides in the county in which the voter is registered, and if applicable: (a) resides in the political subdivision served by the authority ordering the election if the political subdivision is other than the county; or (b) resides in the territory covered by the election in a less-than-countywide election ordered by the governor or a county authority; and (2) before being accepted

for voting under (1), above, the voter must execute and submit to an election officer a statement that the voter satisfies the applicable residence requirements, all of the information that a person must include in an application to register to vote, and the date the statement is submitted to the election officer.

2H.J.R. 36 (Hopper) – Election Offenses: would amend the Texas Constitution to provide that the attorney general shall have concurrent jurisdiction with each county or district attorney to represent the state in the prosecution of a criminal election offense.

2S.B. 51 (Middleton) – Voter Acceptance: would, among other things, provide that: (1) if a voter's residence address is not current because the voter has changed residence within the county, the voter may vote, if otherwise eligible, in the election precinct in which the voter is registered if the voter resides in the county in which the voter is registered, and if applicable: (a) resides in the political subdivision served by the authority ordering the election if the political subdivision is other than the county; or (b) resides in the territory covered by the election in a less-than-countywide election ordered by the governor or a county authority; and (2) before being accepted for voting under (1), above, the voter must execute and submit to an election officer a statement that the voter satisfies the applicable residence requirements, all of the information that a person must include in an application to register to vote, and the date the statement is submitted to the election officer.

2S.B. 53 (Hughes) – Voter Acceptance: would, among other things, provide that: (1) if a voter's residence address is not current because the voter has changed residence within the county, the voter may vote, if otherwise eligible, in the election precinct in which the voter is registered if the voter resides in the county in which the voter is registered; and (2) a person accepted for voting under (1), above, may only cast a provisional ballot and may only vote on each office or proposition stating a measure to be voted on countywide.

2S.B. 54 (Hughes) – Voter Acceptance: would, among other things, provide that: (1) if a voter's residence address is not current because the voter has changed residence within the county, the voter may vote, if otherwise eligible, in the election precinct in which the voter is registered if the voter resides in the county in which the voter is registered, and if applicable: (a) resides in the political subdivision served by the authority ordering the election if the political subdivision is other than the county; or (b) resides in the territory covered by the election in a less-than-countywide election ordered by the governor or a county authority; and (2) before being accepted for voting under (1), above, the voter must execute and submit to an election officer a statement that the voter satisfies the applicable residence requirements, all of the information that a person must include in an application to register to vote, and the date the statement is submitted to the election officer.

Other Finance and Administration

2H.B. 300 (Alders) – Debt Ballot Propositions: would provide that the ballot for a measure seeking voter approval of the issuance of debt obligations by a political subdivision must specifically state: (1) the estimated combined principal and interest required to pay on time and in full to maturity the debt obligations to be authorized; and (2) the estimated maximum annual

amount of taxes that would be imposed on each \$100,000 in taxable value of a residence homestead in the political subdivision at the property tax rate necessary to pay on time and in full the principal of and interest on the proposed debt obligations.

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September 5, 2025
Number 34

Second-Called Special Session Comes to an End

Late Wednesday night, the Texas Legislature adjourned *sine die*, ending the second-called special session.

[S.B. 10](#), which would have lowered the voter-approval tax rate calculation for certain cities, did not pass. After the House made changes to S.B. 10, the Senate rejected the House amendments and sought the appointment of a conference committee. The conference committee [report](#) eliminated the House amendments and reverted the bill back to the Senate engrossed version. That version of the bill lowered the revenue multiplier in the voter-approval property tax rate calculation from 3.5 percent to 2.5 percent for cities above 75,000 population.

A substantial coalition of Republican members joined Democrats in rejecting the conference committee report in the House by a vote of 60-71. Although the two parties had different reasons for their opposition, Republican members primarily objected to the report because they believed the bill should be applicable to all Texas cities, regardless of their size. There were reports that the Senate and House leadership were negotiating behind the scenes on a compromise, but in the end none was reached.

Another bill, [H.B. 17](#), which would require a city to mail the notice of a public hearing on the property tax rate to each property owner in the city, did not pass. Neither did the city expenditure limitation proposals in [H.B. 46](#) and [H.B. 73](#). The community censorship bill, [S.B. 13](#), passed the Senate but never received a committee hearing in the House. Notably, the bill that would have banned THC, [S.B. 6](#), failed to make it out of a House committee. The Lt. Governor issued a statement late Wednesday night that a compromise between the two chambers could not be reached regarding THC regulation.

Many other high priority bills passed during the special session including the new congressional map, natural disaster preparation and recovery legislation, disaster relief funding for the Texas Hill Country, a bill allowing the attorney general to prosecute election crimes, and a bill requiring state agencies and political subdivisions (including cities) to designate multiple-occupancy restrooms for use only by individuals of one sex and take reasonable steps to limit access to a designated restroom by an individual of the opposite sex, among other items.

All city-related bills that passed during the second-called special session are summarized in this edition of the *Legislative Update*. Those can be found in the article below titled “City-Related Bills Passed”.

Bills Effective September 1

Hundreds of new Texas laws that passed the 89th Legislature went into effect on September 1, including more than 200 city-related bills. Several require some city action. The League has prepared articles on city-related bills that went into effect immediately upon passage, or on September 1. Links to those articles are listed below.

[Annual City Audits: S.B. 1851](#)

[Ballot Proposition Language: S.B. 506 and S.B. 1025](#)

[Bidding Threshold: S.B. 1173](#)

[Bond and Property Tax Reporting: H.B. 103 and H.B. 3526](#)

[Code Enforcement: H.B. 4765 and S.B. 1367](#)

[Councilmember Right of Access: H.B. 4310](#)

[Cybersecurity and AI Training: H.B. 150 and H.B. 3512](#)

[Development Moratoria: H.B. 2559](#)

[Disannexation: S.B. 1844](#)

[Emergency Service Districts Disannexation: S.B. 2965](#)

[Extraterritorial Jurisdiction: H.B. 2512 and S.B. 1566](#)

[Food Regulation: S.B. 1008, H.B. 2844, and S.B. 541](#)

[Housing Finance Corporations: H.B. 21](#)

[Manufactured Housing: S.B. 785](#)

[Minimum Lot Size and Mixed-Use and Multi-Family Residential Developments: S.B. 15 and S.B. 840](#)

[New Requirements for Impact Fees: S.B. 1883](#)

[No-Impact Home-Based Business Regulations: H.B. 2464](#)

[Notice Required for Exclusive Solid Waste Franchise Agreements: H.B. 5057](#)

[Open Meetings Act: H.B. 1522 and H.B. 3711](#)

[Property Tax Reform: H.B. 9, S.B. 1453, S.B. 1023, H.B. 30](#)

[Public Notice in Digital Newspapers: S.B. 1062](#)

[Public Information Act Changes: H.B. 4212, H.B. 4219, H.B. 1893, S.B. 765, H.B. 2788, and H.B. 3112](#)

[Public Safety Personnel: H.B. 198, H.B. 4144, H.B. 33, H.B. 2713](#)

[Public Safety – Uvalde Strong Act: H.B. 33](#)

[Public Safety Grants: H.B. 33, H.B. 2217, H.B. 4264, and S.B. 2177](#)

[Severance Pay: H.B. 762 and S.B. 2237](#)

[Third-Party Review of Home Backup Power Installations: S.B. 1202](#)

[Utilities: H.B. 29, H.B. 685, H.B. 1318, and H.B. 1991](#)

[Water Funding and Planning: S.B. 7, S.B. 480, and S.B. 1261](#)

[Zoning Notice and Protest Procedures: H.B. 24 and H.B. 4506](#)

Post-Regular Session Update: Extraterritorial Jurisdiction

A city's extraterritorial jurisdiction (ETJ) is the unincorporated area just outside its limits where the city retains limited authority to regulate development. In 2023, the Texas Legislature passed [Senate Bill 2038](#), giving ETJ landowners a new ability to remove their property from the city's ETJ through either a petition or election process. During the 2025 Regular Session, lawmakers returned to the issue with two bills that refine and expand on those rules. [House Bill 2512](#) (effective September 1, 2025) revises the procedures for residents and landowners to remove property from a city's ETJ, while [Senate Bill 1566](#) (effective June 20, 2025) amends state platting law to clarify that utility service can be provided to land once it is released from a city's ETJ.

House Bill 2512: ETJ Release Changes

A city's extraterritorial jurisdiction cannot be reduced without the city's consent unless certain exceptions apply. H.B. 2512 adds a new exception to this rule, clarifying that ETJ reductions carried out under the landowners petition and election processes do not require city consent.

Additionally, H.B. 2512 slightly broadens the list of areas exempt from the new ETJ release processes. The bill adds a new exclusion drafted for parts of Fort Worth. In the Fort Worth ETJ, land cannot be released from the city's ETJ by petition or election if it: (1) is covered by an active development agreement with the city; (2) consists of a lot smaller than 12 acres, unless grouped with other land in the petition; or (3) is a single lot within a platted subdivision of 25 or more lots.

Finally, the law now makes clear that only residents who actually live in the area proposed for release may file an election petition for release of the area. In addition, once a petition is submitted, the city must notify all residents and landowners in the affected area within seven business days. And before an area is officially released from the ETJ by election, the landowners in the area must be given the chance to opt out of the release and keep their property within the city's ETJ. Note that these heightened protections for ETJ landowners apply only to petitions that call for an election to release an area from the ETJ and not to petitions that directly release an area from the ETJ.

Senate Bill 1566: Utility Connections in Released Areas

A certificate of convenience and necessity (CCN) is a state-issued authorization that gives a utility company the exclusive right and obligation to provide a particular service—such as water or sewer—within a defined geographic area. A city may provide utility service within its corporate limits and ETJ without holding a CCN, but if it wishes to extend service outside those areas, it must first obtain a CCN covering the additional territory. Under state platting law, utilities generally cannot provide water, sewer, electricity, or other services to land unless the utility has been presented with a city-issued certificate of plat approval. When property is released from a

city's ETJ by landowner petition or election, that property—now outside the city's jurisdiction—can no longer obtain the required certificate. This created uncertainty about whether a utility with a CCN could serve such property. Senate Bill 1566 resolves this by clarifying that utilities holding a CCN may connect service to land removed from a city's ETJ without needing the city-issued plat certificate.

Together, these bills continue the legislature's shift of authority over the ETJ from cities to landowners. The new requirements make the release process more detailed and protective of individual property rights, while also ensuring that property removed from the ETJ is not left without access to essential utilities. City officials should be aware of these changes, their effective dates, and the practical limits they place on a city's ability to manage growth and infrastructure planning in its surrounding area.

Post-Regular Session Update: Zoning Notice and Protest Procedures

During the recent legislative session, the Texas Legislature passed two bills—H.B. 24 and H.B. 4506—that significantly impact municipal zoning procedures, particularly regarding notice delivery and protest requirements for zoning changes. [H.B. 4506](#) introduces beneficial updates allowing electronic delivery of certain zoning-related notices, providing cities with more modern, efficient, and convenient communication methods. [H.B. 24](#) revises the definitions, protest procedures, and notice requirements associated with different types of zoning actions, that when taken altogether, indicate a legislative preference for zoning changes which increase the availability of residential property.

H.B. 4506

H.B. 4506 allows cities to deliver certain zoning-related notices electronically by email or text message, provided the recipient has chosen this option through an online portal on the city's website. The online portal must allow recipients to select electronic notice delivery and manage their notification preferences. Additionally, the city must request acknowledgment of receipt from the recipient, and if the recipient does not confirm receipt, the city is required to deliver the notice using traditional mailing methods.

Note that electronic delivery is authorized in the following situations:

1. When a proposed zoning change would result in a current, conforming use becoming nonconforming;
2. When property owners located within 200 feet of a property subject to a proposed zoning classification change must be notified; and
3. When school districts must be informed of proposed zoning changes affecting residential or multifamily zoning within their boundaries.

H.B. 24

Proposed Comprehensive Zoning Changes

H.B. 24 adds a new definition, “proposed comprehensive zoning change,” which applies to broader zoning actions by cities, including proposals that:

1. Allow more residential development than existing regulations and apply uniformly across one or more zoning districts;
2. Adopt a new citywide zoning code or zoning map; or
3. Establish a zoning overlay district along a major roadway, highway, or transit corridor that permits increased residential development.

Cities are only required to provide the following notice of a proposed comprehensive zoning change:

- Notice to property owners and occupants if the proposed change would cause their current conforming use to become nonconforming; and
- Newspaper notice and website posting at least 15 days before the public hearing, unless the governing body of a home-rule city prescribes a different type of notice for joint hearings held with the zoning commission.

No additional notices—such as posted signs or expanded mailings—are required beyond these statutory minimums for comprehensive changes.

Protest Procedures for Other Zoning Changes

H.B. 24 also amends protest procedures for zoning changes that are *not* considered “proposed comprehensive zoning changes.” To file a valid protest, property owners must submit a written petition signed by:

1. Owners of at least 20% of the area covered by the proposed zoning change; or
2. Owners of at least 20% of the area immediately adjoining and extending 200 feet from the area covered by the proposed change; or
3. Owners of at least 60% of the adjoining area extending 200 feet from the proposed change if the proposal:
 - Allows more residential development; and
 - Does *not* allow additional commercial or industrial uses, unless the additional use is limited to the first floor of a residential development and does not exceed 35% of the development's total area.

When calculating the land area percentages, cities must include streets and alleys and calculate the land area as a whole, rather than separately for each affected tract. Once a valid protest is filed under scenarios 1 or 2, above, a zoning change requires a three-fourths vote of the full governing body for approval. However, for scenario 3, only a simple majority vote of the governing body is needed to approve the proposed change.

Presumption of Validity

Finally, under H.B. 24, zoning changes that increase residential development compared to prior regulations are conclusively presumed valid unless legally challenged within 60 days of their effective date.

Taken together, these changes modernize and clarify key zoning practices and procedures. While electronic notices introduced by H.B. 4506 provide clear efficiency benefits, the broader procedural amendments under H.B. 24 require careful review and implementation by city officials. Cities should consult with their city attorneys to fully understand the implications of these new zoning requirements and to ensure timely compliance.

Post-Regular Session Update: Water Funding and Planning

During the 2025 legislative session, the Texas Legislature passed S.B. 7, which is a significant piece of legislation for funding for water and wastewater projects. The legislature also passed S.B. 480 and S.B. 1261 related to water funding and planning.

S.B. 7

[S.B. 7](#) would provide important funding for water and wastewater projects in Texas and expand the types of projects that are eligible for funding. Most notably, if voters pass H.J.R. 7 in November, then S.B. 7 would dedicate \$1 billion in sales tax revenues to the Texas Water Fund, with up to \$20 billion toward water infrastructure projects over the next two decades. The rest of the bill is effective September 1, 2025.

S.B. 7 adds the following additional projects that are eligible for funding from the New Water Supply Fund: (1) water and wastewater reuse projects; (2) acquisition of water or water rights originating from outside Texas; (3) reservoir projects for which: (a) the required land has already been acquired; (b) a permit for the discharge of dredged or fill material has been issued by the United States Secretary of the Army under the Federal Water Pollution Control Act; and (c) a permit for the storage, taking, or diversion of state water has been issued by the Texas Commission on Environmental Quality (TCEQ); and (4) the development of infrastructure to transport water or integrate water into a water supply system, other than groundwater produced from a well in Texas that is not already part of a project eligible for funding from the Texas Water Fund.

Also notable for cities, the bill requires the Texas Water Development Board (TWDB) to ensure that a portion of the money transferred from the Texas Water Fund is used for water and wastewater infrastructure projects, including projects to rehabilitate or replace deficient or deteriorating infrastructure, prioritized by risk or need for financial assistance, including grants, for: (1) rural political subdivisions; and (2) cities with a population of less than 150,000.

The Legislature also appropriated over \$1.5 billion for the TWDB to use for water infrastructure and supply projects and grants.

S.B. 480

[S.B. 480](#), effective immediately, provides that a local government may contract with another local government, the state, or the federal government to jointly participate in research or planning activities related to water resources.

S.B. 1261

Effective September 1, 2025, [S.B. 1261](#) gives cities more flexible tools to finance water projects in the State Water Plan. It allows cities to issue long-term bonds or other obligations to: (1) finance those water projects; (2) refund obligations, other indebtedness, or contractual obligations of the city issued or incurred in connection with an eligible project; and (3) pay the costs of issuance or delivery of the obligations. The obligations can be up to 50 years in length and cannot be secured wholly or partially with property taxes. S.B. 1261 does not apply to funding from the TWDB.

Before the city issues or incurs an obligation, the city must submit a record of the proceedings authorizing the obligation and any contract providing revenue or security pledge for the payment of the obligation to the attorney general (AG) for review. If the AG finds that the proceedings conform to the bill and the Texas Constitution, then the AG shall approve it and deliver to the comptroller a copy of the AG's legal opinion stating that approval and the record of proceedings. Once the AG approves, then the city may issue the obligation. If an obligation's proceedings are approved by the AG and registered by the comptroller, then the obligation and any related contract are incontestable in a court or other forum. Furthermore, the obligation and any related contract are valid, binding, and enforceable according to their terms.

The bill also provides that the projects eligible for the more flexible financing also qualify as projects for the State Water Implementation Fund for Texas, the Texas Water Resources Fund, and the Texas Water Development Fund II.

Post-Regular Session Update: Third-Party Review of Home Backup Power Installations

In 2023, the legislature passed [H.B. 14](#), which allows authorized third-parties, instead of the city, to conduct certain development document reviews and inspections, but only if the city could not perform the review or inspection within a statutorily required time frame or "shot clock." Multiple attempts were made during the 2025 legislative session to expand the law to allow a third-party review or inspection related to development immediately at the discretion of the property owner, without the need to wait for a city to act within the shot clock. Though these bills failed to pass, one bill, [S.B. 1202](#), did pass to allow for immediate third-party review or inspection specifically related to home backup power installations.

Under S.B. 1202, a "home backup power installation" is defined as "an electric generating facility, an energy storage facility, a standby system, and any associated infrastructure and equipment intended to provide electrical power to a one- or two-family dwelling, regardless of whether the facility or system is capable of participating in a wholesale electric market, that is connected at 600 volts or less." This would generally encompass most residential solar installations, home battery systems, and home generators.

According to the bill analysis, S.B. 1202 "reduces regulatory burdens and increases Texas' grid resiliency by making it easier, faster, and more affordable for Texans to install home backup power solutions." Under the bill, property owners may engage electrical inspectors, certain master electricians, a qualified person employed by another political subdivision, a licensed engineer (for review), or an International Code Council-certified inspector (for inspection), instead of city staff,

to review development documents or conduct inspections related to home backup power installations.

S.B. 1202 requires a city to post on its website each law, rule, standard, fee schedule, and other document necessary for an authorized third party to review a development document or conduct an inspection of a home backup power installation, or to provide that information on request to a person with two business days after receiving the request. If a city fails to post or provide the information as required, the authorized third party reviewing or inspecting a home backup power installation may refer to the applicable building code standards.

A third-party reviewer or inspector is required to provide the city notice of the results of the development document review or inspection, along with a copy of any related report not later than the 15th day after completion. The city is then required to issue each approval, permit, or certification applicable to the review of the development document or inspection by the third business day after the date the city receives the notice. If a city fails to post or provide a fee schedule, as described above, the city may not charge a fee for the issuance of an approval, permit, or certification for a home backup power installation. It should also be noted that a city may not impose a fee at all related to the actual review or inspection conducted by the authorized third party.

Importantly, S.B. 1202 expressly provides that cities are not liable for a review or inspection conducted by a third party, and the third party is liable for damages resulting from the person's negligent acts or omissions in conducting the review or inspection of a home backup power installation.

A different bill that passed, [S.B. 1252](#), has some overlap with S.B. 1202. S.B. 1252 provides, among other things, that a city may not adopt or enforce an ordinance, rule, or other measure that would regulate the installation or inspection of a “residential energy backup system.” A “residential energy backup system,” for purposes of S.B. 1252, is defined as “a backup energy system installed at a residential property that is capable of providing no more than 50 kilowatts of electricity to the residence or has a storage capacity of no more than 100 kilowatt hours.” To the extent that a “home backup power installation” under S.B. 1202 is also covered by the definition of a “residential energy backup system” in S.B. 1252, the installation or inspection of such a system could not be regulated by the city at all. In other words, S.B. 1252 prevents city regulatory altogether for residential energy backup system installation and inspection so that a third-party would be the only review or inspection option for those systems.

Post-Regular Session Update: Public Safety – Uvalde Strong Act

During the regular legislative session, legislators passed the Uvalde Strong Act ([H.B. 33](#)) in response to the tragic school shooting event that took place in Uvalde. The goal of the legislation is to standardize crisis response policies and practices to improve coordinated responses to these types of emergencies. The bill establishes new requirements for schools, law enforcement, cities,

and various state agencies with regard to active shooter incident reporting, training, conducting multiagency exercises, executing mutual aid agreements, hiring public information officers, providing mental health resources, and enhancing law enforcement minimum standards, among others. Below is a summary of the new requirements and their related effective dates under the new bill.

Active Shooter Incident Template and Reporting

By December 1, 2025, the Advanced Law Enforcement Rapid Response Training Center at Texas State University—San Marcos (the Center) must create a template for local law enforcement agencies and emergency medical services providers to use in evaluating and reporting their response to an active shooter incident at a primary or secondary school facility. The Center has the option to collaborate with other organizations to develop the template, including the Texas Division of Emergency Management (TDEM), the Department of Public Safety (DPS), the Sheriff's Association of Texas, or the Texas Police Chiefs Association. In addition to any other content the Center deems appropriate, the template must include prompts for reporting on the following items:

- a brief description and outcome of the active shooter incident;
- a statement of personnel and equipment deployed during the incident;
- a cost analysis, including salaries, equipment, and incidentals;
- a copy of appropriate incident logs and reports;
- any maps, forms, or related documentation used in responding to or evaluating the agency's or provider's response to the incident;
- a summary of any deaths or injuries that occurred as a result of the incident;
- any information relating to the status of criminal investigations and subsequent prosecutions arising out of the incident;
- a final evaluation including conclusions relating to the agency's or provider's response to the incident;
- problems encountered during the response regarding personnel, equipment, resources, or multiagency response;
- suggestions for revising policy, such as improving training and equipment; and
- any additional considerations that would improve the agency's or provider's response to active shooter incidents at primary or secondary school facilities in the future.

Starting September 1, 2025, any local law enforcement agency or emergency medical services (EMS) provider that responds to an active shooter event must:

- not later than the 45th day after the date of the event, initiate an evaluation of the agency's or provider's response to the event and submit a preliminary report to TDEM, DPS, and the Center regarding, at minimum, the items required in the Center template; and
- not later than the 90th day after the date of the event, or as soon as practicable thereafter, finalize and submit the report to TDEM, DPS, and the Center.

The new law specifies that a local law enforcement agency or emergency medical services provider that complies with these reporting requirements regarding an active shooter event is not required to conduct a separate post-disaster evaluation.

The Texas Commission on Law Enforcement (TCOLE) is required to adopt rules for local law enforcement agencies, while TDEM is required to adopt rules for EMS providers and personnel.

Training

Active Shooter Incident Training

The Center must develop a training program not later than December 1, 2025, for peace officers and EMS personnel for responding to active shooter incidents at primary and secondary school facilities. In developing the training program, the Center must incorporate the findings of at least one final Active Shooter Incident Report and may collaborate with TDEM, TCOLE, DPS, or the Department of State Health Services (DSHS). In developing the training program, if an Active Shooter Incident Report is not immediately available, the Center must update the training program as soon as a report becomes available to incorporate the report's findings.

TCOLE must adopt rules requiring peace officers to complete this training program and may create rules to enforce this requirement. Similarly, TDEM must adopt rules requiring EMS personnel to complete the training developed by TDEM.

Incident Response and Command Training

As soon as practicable after September 1, 2025, TCOLE must require peace officers to complete the following emergency response management training courses (unless completed as part of the minimum curriculum requirements), or a substantially similar successor course as determined by TCOLE, in collaboration with TDEM:

- Introduction to the Incident Command System; and
- National Incident Management, An Introduction.

In addition, TCOLE must require peace officers to complete these emergency response management training courses as part of the minimum curriculum requirements. However, this new requirement applies only to an officer who first begins to satisfy these requirements on or after January 1, 2026.

Incident Response and Command Supervisor Training

TCOLE must also require peace officers who supervise other officers during an incident response to complete an advanced incident response and command course. This training, which is developed in collaboration with TDEM, must be included in their continuing education program as determined by TCOLE rule.

This new requirement applies only with respect to a 24-month continuing education training unit that begins on or after September 1, 2025. A training unit that begins before September 1, 2025, is governed by the law in effect on the date the training unit began, and the former law is continued in effect for that purpose.

Multiagency Exercises

Effective September 1, 2025, DPS is required to consult with each sheriff's office to identify governmental entities that are reasonably likely to respond to an active shooter incident at a

primary or secondary school facility. To prepare for complex responses to and investigations of emergencies, DPS, each sheriff, and each governmental entity identified by the sheriff must participate in a multiagency tabletop exercise at least once each odd-numbered year and an in-person drill at least once each even-numbered year.

In addition to the tabletop exercises and in-person drills, each sheriff of a county in which a public school is located must hold an annual meeting to discuss: school safety; available resources; coordinated law enforcement response to school violence incidents; emergency radio interoperability; chain of command planning; each public school's multihazard emergency operations plan, including a discussion and analysis of how the school's multihazard emergency operations plan would be implemented in an emergency situation; and any other related subjects.

Counties with a population of less than 350,000 must include the following individuals at those meetings:

- Each sheriff or the sheriff's designee;
- Each police chief of a city police department or the chief's designee;
- Each elected constable or the constable's designee;
- Each school district police chief or the school district security coordinator from each district located in the county;
- A representative of DPS assigned to the county;
- A representative of each state agency with commissioned peace officers assigned to the county;
- A person appointed to a command staff position at an emergency medical service in the county;
- A person appointed to a command staff position at a fire department in the county;
- The superintendent or the superintendent's designee of each school district located in the county;
- The person who serves the function of superintendent or designee in each open-enrollment charter school located in the county;
- A representative of TDEM; and
- Any other person the sheriff considers appropriate.

Counties with a population of 350,000 or more must include the following individuals:

- For each school district located in the county, either the police chief of the district's police department or the chief's designee, or if the district contracts with another political subdivision for law enforcement services, the chief administrative officer of the law enforcement agency providing law enforcement services to the district or the chief administrative officer's designee;
- The superintendent of each school district located in the county; and
- Any other person the sheriff considers appropriate.

Mutual Aid Agreements

Not later than January 1, 2026, DPS and each governmental entity identified by the sheriff to likely respond to an active shooter incident at a primary or secondary school facility must collectively

enter into a mutual aid agreement that establishes the procedures for the provision of resources, personnel, facilities, equipment, and supplies in response to critical incidents in a vertically integrated fashion. In establishing the procedures, DPS and local law enforcement agencies must: give priority to establishing the interoperability of communications equipment among the parties to the agreement; establish procedures for interagency coordination in activities arising from critical incidents, including evidence collection; set jurisdictional boundaries; and determine the capabilities, processes, and expectations among the parties to the agreement.

Employment of a Public Information Officer

Effective September 1, 2025, H.B. 33 requires cities and their police departments, among other entities, to hire or appoint a public information officer (PIO). A PIO is an individual whose duties include communicating with the public during a disaster regarding the disaster. The bill permits the chief administrative officer of an agency to be appointed or employed as a PIO.

Once hired or appointed, the PIO must obtain certification in emergency communications from TDEM not later than the first anniversary of the date the PIO was hired or appointed. A PIO employed or appointed before September 1, 2025, must obtain the required certification not later than September 1, 2026. PIOs must also complete a continuing education program on emergency communications approved by TDEM once during each 12-month period beginning on the date the PIO obtained certification.

TDEM must establish the minimum education and training requirements for initial certification and continuing education of PIOs. The minimum requirements must comply with policies and standards developed by TCOLE and must include courses on:

- the National Incident Management System;
- the Incident Command System; and
- the basic skills and principles necessary to fulfill the role of a public information officer with respect to emergency communications.

Courses approved by the Bill Blackwood Law Enforcement Management Institute of Texas or by TCOLE may be taken to satisfy the minimum education and training requirements, and TDEM must assist cities and their police departments in identifying approved training programs.

Note that cities must maintain records that demonstrate each PIO's compliance with the certification and continuing education requirements. These records must also be submitted to TDEM in accordance with TDEM rules.

Law Enforcement Minimum Standards

Under current law, TCOLE, with input from an advisory committee, must establish minimum standards with respect to the creation or continued operations of a law enforcement agency based on the function, size, and jurisdiction of the agency. H.B. 33 additionally requires TCOLE, in its minimum standards, to address protective equipment, including the requirement of access to at least one breaching tool and one ballistic shield. TCOLE must also address the policies of the agency, including requiring policies on active shooters, including a detailed written policy based on current best practices for responding to an active shooter incident at a primary or secondary

school facility and a recommendation for the frequency at which simulated emergency drills should be conducted.

To meet the equipment requirements, a law enforcement agency may enter into a mutual aid agreement with another law enforcement agency with overlapping or adjacent jurisdiction to share protective equipment during a critical incident.

TCOLE is required to adopt rules to implement these changes as soon as practicable after September 1, 2025.

Mental Health Resources

As soon as practicable, after September 1, 2025, TDEM, in coordination with the Texas Health and Human Services Commission and the Texas Department of State Health Services, must develop a mental health resources plan to address the mental health needs of first responders following a critical incident. TDEM must provide the plan to each local emergency management director in the state.

The plan must identify and provide education and training to a first responder prior to a critical incident on topics including the potential psychological impact that being involved in an incident may have on the first responder. The plan must also include resources available to the first responder to address the psychological impact of an incident, including mental health counseling, peer support programs, and stress management practices, or a list of recommended providers located within the territory who can provide the education and training. The plan may also recommend that an employer of a first responder create a process to conduct a critical stress debriefing and create a peer support program to support the first responder following an incident. Each political subdivision that receives a plan must implement the plan and share the plan with each council of governments that has jurisdiction over the political subdivision to ensure regional plan integration and awareness.

Other Provisions

Not later than December 1, 2025, TDEM is also required to create a guide on preparing for and responding to active shooter incidents at school facilities for civic, volunteer, and community organizations and maintain this guide on their website.

Effective September 1, 2025, each school district's multihazard emergency operations plan must additionally provide for measures to ensure the use of standardized response protocol terminology, developed in coordination with the Texas School Safety Center, to facilitate communication between law enforcement, emergency services, district employees, and the public.

Post-Regular Session Update: Public Safety Grants

Prior to the 89th Legislative Session, the League developed a [legislative program](#) in collaboration with its member city officials, TML regions, affiliates, and board members. A key priority of the program was to seek introduction and passage of legislation to create new law enforcement grant programs. In alignment with this goal, four bills were successfully passed during the regular

legislative session that provide new grant opportunities for law enforcement. Each of these new grants fall under the purview of and will soon be established and administered by the Governor's Criminal Justice Division (CJD). More information should be available soon on the CJD website [here](#).

H.B. 33 – First Responder and Telecommunicator Active Attack Integrated Response Training Grant

[H.B. 33](#) tasks CJD with establishing and administering a grant program to provide financial assistance to first responders and telecommunicators for the purpose of attending an active attack integrated response training course through the Advanced Law Enforcement Rapid Response Training Center at Texas State University—San Marcos or a similar course approved by CJD.

Under the bill, a first responder includes: peace officers, permanent full-time law enforcement officers designated as fire and arson investigators, aircraft rescue and fire protection personnel, permanent full-time fire department employees who are not administrative employees, and EMS personnel.

H.B. 2217 – Bullet-Resistant Vehicle Components Grant

[H.B. 2217](#) requires CJD to establish and administer a grant program to provide financial assistance to a law enforcement agency to purchase and install motor vehicles used by peace officers with bullet-resistant windshields, side windows, rear windows, and door panels. A law enforcement agency receiving a grant will be required, as soon as practicable after spending the grant money, to provide CJD with proof of purchase and installation, as applicable, of bullet-resistant windshields, side windows, rear windows, or door panels.

H.B. 4264 – Peace Officer Professional Development Grant

[H.B. 4264](#) permits CJD to establish a grant program for the public purpose of fostering the professional development of peace officers in Texas. Under the program CJD may award grants to be used to increase peace officer compensation.

To be eligible for a grant, a person must hold a master proficiency certificate issued by the Texas Commission on Law Enforcement (TCOLE), be employed on a full-time basis as a peace officer by a law enforcement agency and meet any other eligibility criteria established by CJD. Under the bill, a law enforcement agency on behalf of an employee who meets the eligibility criteria or a person who meets the eligibility criteria with the consent of his or her employing law enforcement agency may apply for the grant. CJD may award a grant only to a law enforcement agency, and the law enforcement agency may use the money only to increase the compensation of the employee who applied for the grant or for whom the agency applied for the grant. CJD may only award grants in an amount equal to \$6,500 for each award, and a grant may not be awarded to the same person more than one time.

S.B. 2177 – Grant for Improvement of Clearance Rates for Violent and Sexual Offenses

[S.B. 2177](#) requires CJD to establish and administer a grant program through which a law enforcement agency may apply for a grant designed to improve clearance rates for violent and sexual offenses. Grant money awarded may be used to pay for:

- hiring, training, and retaining personnel to:

- investigate violent and sexual offenses;
- collect, process, and forensically test evidence; or
- analyze violent and sexual offenses, including temporal and geographical trends;
- acquiring, upgrading, or replacing technology or equipment related to evidence collection, evidence processing, or forensic testing; and
- upgrading record management systems to achieve compliance with reporting requirements.

A law enforcement agency that receives a grant under the program will be required to annually report:

- the clearance rate and the percentage of the clearance rate that is “clearance by arrest” and the percentage that is “clearance by exception” for:
 - violent offenses;
 - sexual offenses; and
 - offenses including indecency with a child, sexual assault, aggravated sexual assault, murder, capital murder, aggravated kidnapping, aggravated assault with a deadly weapon, or aggravated robbery;
- the average duration between the date of the offense and the date of clearance; and
- the percentage of the grant amount used for each authorized purpose.

CJD is required to periodically evaluate the practices employed by grant recipients to identify policies and procedures that have successfully improved clearance rates for violent and sexual offenses. Under the bill, a governmental entity may not reduce the amount of funds provided to a law enforcement agency because the agency received a grant.

Post-Regular Session Update: Utilities

During the 2025 legislative session, the Texas Legislature a handful of bills that address utilities—H.B. 29, H.B. 685, H.B. 1318, and H.B. 1991.

H.B. 29

[H.B. 29](#), effective immediately, *only applies* to a municipally owned water utility (MOU): (1) with more than 150,000 service connections; and (2) required to complete and submit a Water Loss Audit annually because of a financial obligation to the Texas Water Development Board (TWDB). An MOU that has filed an annual water audit shall: (1) not later than the 180th day after the date the audit was filed, complete a validation of the audit to ensure the utility accurately assessed potential inaccuracies in data used in the audit; and (2) not later than the first anniversary of the date the audit was filed, develop and submit to the TWDB a water loss mitigation plan.

The bill also requires an MOU to, by December 31, 2030: (1) complete a more detailed validation of the MOU’s most current water audit to: (a) determine whether the implementation of water leakage reduction strategies is appropriate; and (b) investigate the accuracy of the MOU’s billing data; and (2) update the water loss mitigation plan developed by the MOU to revise the MOU’s one-year, three-year, five-year, and ten-year goals. The MOU must do those same steps every ten

years. Additionally, the person conducting the validation must have completed water audit validation training, be certified to conduct the validation, and be experienced in performing the required validation activities. Neither the person who submitted the water audit nor a TWDB staff member may conduct the validation.

The required water loss mitigation plan must be incorporated into the MOU's most recent water conservation plan within one year of the date the MOU completes its mitigation plan. The MOU must also report its progress in implementing the mitigation plan as part of its water conservation report. The mitigation plan must include: (1) one-year, three-year, five-year, and ten-year goals for water loss mitigation; (2) descriptions of water loss mitigation projects or programs designed to meet those goals; (3) estimated financial savings from the implementation of the water loss mitigation projects or programs; (4) estimated water savings from the implementation of the water loss mitigation projects or programs; and (5) cost estimates for implementing each water loss mitigation project or program.

Finally, the bill requires the Texas Commission on Environmental Quality (TCEQ) to assess a \$25,000 administrative penalty against an MOU who fails to develop and submit a water loss mitigation plan to the TWDB.

MOUs with more than 150,000 connections and financial obligations to the TWDB will want to familiarize themselves with the requirements of the bill to ensure they comply and avoid any penalties.

H.B. 685

Effective September 1, 2025, [H.B. 685](#) prohibits an MOU from establishing a higher water or sewer rate that applies only to entities that apply for sales tax or property tax exemptions than what the MOU charges entities that receive comparable services.

To comply with H.B. 685, cities should review their water and sewer rates to ensure they are not charging higher rates to entities receiving any sales tax or property tax exemptions. If a city has a higher rate in violation of the bill, the city should amend any necessary documents, including ordinances, to comply with the bill.

H.B. 1318

Cities intending to annex property and take over a certificate of convenience and necessity (CCN) from a retail public utility will need to be aware of potential increased liability under H.B. 1318. Effective September 1, 2025, [H.B. 1318](#) applies to the compensation to a retail public utility when a city (or its MOU) takes over a CCN after the city annexes a portion of the retail public utility's CCN. State law previously required the remaining retail public utility's property to be rendered useless or valueless for compensation. H.B. 1318 now requires payment for damages or adverse effects on remaining property, thus increasing the likelihood for compensation to the retail public utility by lessening the burden to show damage to remaining property.

The Public Utility Commission (PUC) must still grant a certificate to the city. If the city's application to include the newly annexed property in its CCN requested transfer of specified property of the other utility to the city, then the PUC or a court (depending on stage of the process)

must determine: (1) the adequate and just compensation to be paid for the transferred property; and (2) damages to or adverse effects on property remaining in the ownership of the retail public utility after granting the CCN to the city.

A court remains the only entity that can legally transfer property to a city. If no entity appeals the PUC's order, then the city may request the Travis County District Court to render judgment consistent with the PUC's order. Alternatively, one of the parties may appeal to the Travis County District Court. Then the district court must conduct a trial and render judgment that: (1) transfers to the MOU or franchised utility title to property requested by the city to be transferred to the MOU or franchised utility and located within the singly certificated area; and (2) orders payment to the retail public utility of adequate and just compensation for the property transferred, and for the property remaining in the ownership of the retail public utility after single certification that is damaged or adversely affected, as determined by the court or jury. In determining whether and to what extent property remaining in the ownership of a retail public utility after single certification is damaged or adversely affected in an appeal, a court or jury may only consider the factors already outlined in state law.

H.B. 1991

[H.B. 1991](#), effective September 1, 2025, requires a city that imposes operating, maintenance or improvement charges in connection with its utility system to: (1) publish the terms and conditions of the charges on the MOU's and the city's Internet websites; and (2) not later than the 30th day after the date the city adopts a change to the terms and conditions of the charges, update the MOU's and the city's Internet websites to reflect the change. H.B. 1991 applies to all MOUs because state law requires cities to impose and collect charges for services provided by its MOU at least sufficient to pay all operating, maintenance, or improvement charges in connection with the MOU.

Does this mean all cities with an MOU and all MOUs will need to have a website to comply with H.B. 1991? Probably. There is no alternative to meeting the bill's requirement other than posting on an Internet website. However, the bill does not define an "Internet website." It's likely that a Facebook page would meet the requirements.

Cities should consult with their city attorneys on the best way to comply with H.B. 1991 if the city and/or its MOU does not already have an Internet website.

Resolutions for the 2025 TML Annual Conference and Exhibition

Resolutions for consideration at the Annual Conference are due no later than **5:00 p.m. on September 15, 2025**. The TML Constitution provides that resolutions must be submitted by any member city, TML region, or TML affiliate to the TML headquarters 45 calendar days prior to the first day of the Annual Conference.

The TML Board of Directors has adopted several procedures governing the resolutions process. Please review the following items carefully and thoroughly.

1. No resolution may be considered at the annual TML business meeting unless it has prior approval of: (a) the governing body of a TML member city; (b) the governing body or membership of a TML affiliate, or (c) the membership of a TML region at a regional meeting.
2. TML member cities, regions, and affiliates that wish to submit a resolution **must** complete a resolution cover sheet. The cover sheet is available [here](#).
3. It is recommended that any resolution state one of four categories to better direct League staff. Those categories are:
 - **Seek Introduction and Passage** means that the League will attempt to find a sponsor, will provide testimony, and will otherwise actively pursue passage. Bills in this category are known as “TML bills.”
 - **Support** means the League will attempt to obtain passage of the initiative if it is introduced by a city or some other entity.
 - **Oppose**.
 - **Take No Position**.
4. Resolutions submitted will be thoroughly discussed at the TML Annual Conference. Each city is asked to provide one delegate to serve as its liaison at the annual business meeting at which resolutions will be considered. The delegate isn’t required to have any special expertise, and an elected official representative is encouraged but not required. The delegate must sign up in person at a table outside of the meeting room. Cities are encouraged to sign up their delegate early.
5. The city, region, or affiliate that submits a resolution is encouraged to send a representative to the business meeting to explain the resolution. The business meeting will meet at 3:30 p.m. on Thursday, October 30, 2025, at the Fort Worth Convention Center.

If your city is interested in submitting a resolution, details can be found [here](#). Resolutions can be emailed to JJ Rocha, TML Grassroots and Legislative Services Manager at jj@tml.org.

Interested city officials can learn how the resolutions process fits within the League’s Legislative Policy Process [here](#). The 2025-2026 TML Legislative Program can be viewed [here](#).

Federal Infrastructure Bill Update

In November 2021, the federal Infrastructure Investment and Jobs Act (IIJA) was signed into law. The IIJA is altogether a \$1.2 trillion bill that will invest in the nation’s core infrastructure priorities including roads, bridges, rail, transit, airports, ports, energy transmission, water systems, and broadband.

The League will monitor state and federal agencies and work with the National League of Cities (NLC) to access the latest information relating to the IIJA. We will provide periodic updates in the Legislative Update on resources for Texas cities on how to access IIJA funding for local infrastructure projects.

U.S. Department of Transportation (DOT)

The DOT is accepting applications for its Innovative Finance and Asset Concession Grant Program. The program provides funding for state and local governments to help identify and facilitate public-private partnership agreements, allowing private-sector entities to assume a greater role in project planning, development, financing, construction, maintenance, and operation of public assets. Public assets are defined as physical infrastructure, real property, or mineral/air rights to real property that could be improved under the Transportation Infrastructure Finance and Innovation Act, including bridges, tunnels, bus or rail facilities, highways, streets, ports, airport facilities, and vacant or underutilized parcels of land or rights-of-way.

Eligible activities include:

- Scanning existing assets;
- Pre-construction design work;
- Project planning, including public benefit studies, feasibility studies, revenue forecasting, economic assessments, and risk assessments;
- Financial and legal planning and analyses; and
- Permitting, environmental, and regulatory review processes.

Interested city officials can learn more about the grant program [here](#).

The DOT must receive applications by **10:59 PM on October 1**. Applications must be submitted online [here](#), and the key information table must be submitted [here](#).

U.S. Environmental Protection Agency (EPA)

The EPA is accepting applications for its Midsize and Large Drinking Water System Infrastructure Resilience and Sustainability program. The program provides funding for certain public drinking water systems (including cities) to increase the resilience of and protect public drinking water systems from natural hazards, extreme weather events, and cybersecurity threats. Eligible applicants are public water systems that serve communities with populations of 10,000 or more.

Eligible projects include:

- Water conservation and water efficiency-related projects;
- Modifying or relocating existing public drinking water system infrastructure at risk from natural hazards or severe weather events;
- Designing or constructing new or modified water desalination facilities;
- Watershed management and source protection-related projects;
- Drinking water conveyance and treatment energy efficiency-related projects;
- Developing and implementing resilience measures to protect against natural hazards and extreme weather events, or reduce cybersecurity vulnerabilities; and

- Forming regional water partnerships to collaboratively address regional water shortages.

Interested city officials can learn more about the program [here](#).

The EPA must receive applications by **10:59 PM on October 6**. Applications must be submitted online [here](#).

City-Related Bills Passed

Public Safety and Emergency Management

2H.B. 1 (Darby/Perry) – Youth Camp Emergency Operations Plans: among other things, provides that: (1) a youth camp operator must: (a) develop a written emergency operations plan with written procedures to for responding to an emergency event; (b) annually review and update the plan as necessary; (c) submit the plan to the Texas Division of Emergency Management (TDEM) for review and approval; (d) annually provide a copy of the TDEM-approved evacuation procedures contained in the plan to: (i) the emergency management director or coordinator for the county in which the camp is located; and (ii) the city’s emergency management coordinator, if the camp is located in a city; and (2) the emergency plan in (1), above is confidential and not subject to disclosure under the Public Information Act. (Effective December 4, 2025.)

2S.B. 1 (Perry/Darby) – Youth Camp and Campground Safety: among other things, provides that: (1) a youth camp operator or campground operator to: (a) develop a written emergency operations plan with written procedures to for responding to an emergency event; (b) annually review and update the plan as necessary; (c) submit the plan to the Texas Division of Emergency Management (TDEM) for review and approval; (d) annually provide a copy of the TDEM-approved evacuation procedures contained in the plan to: (i) the emergency management director or coordinator for the county in which the camp or campground is located; and (ii) the city’s emergency management coordinator, if the camp or campground is located in a city; (2) the emergency plan in (1), above is confidential and not subject to disclosure under the Public Information Act; and (3) a governmental entity may adopt a policy, rule, ordinance, or order to regulate campground environmental health and sanitation, electrical distribution system safety, liquefied petroleum gas storage and dispensing safety, or fire protection, only if the policy, rule, ordinance, or order does not impose standards more stringent than state requirements. (Effective immediately.)

2S.B. 3 (Bettencourt/Wilson) – Outdoor Warning Sirens: among other things, provides that: (1) the Texas Water Development Board (TWDB) shall identify each area of the state that: (a) has a history of consistent and severe flooding, and based on (1)(a), any other factor the TWDB considers relevant, warrants the installation, maintenance, and operation of one or more outdoor warning sirens; (2) for each area identified in (1), above, the TWDB shall require the appropriate city or county to install, maintain, and operate one or more outdoor warning sirens; (3) if the site of the outdoor warning siren installation is in the boundaries of a city, the city shall install, maintain, and operate the siren; (4) the TWDB may not require an outdoor warning siren for an area in which a governmental entity already maintains and operates an outdoor warning siren that

meets the best management practices adopted by the TWDB; (5) cities, counties, and other governmental entities may jointly install, maintain, or operate an outdoor warning siren in a flood-prone area by written agreement; (6) each county or city with an outdoor warning siren required under (2), above, or any other governmental entity with an outdoor warning siren in a flood-prone area to regularly test the functionality of the outdoor warning siren and document the results of those tests; (7) the TWDB's determinations on whether an area is flood-prone area or requires an outdoor warning siren are final and binding; (8) the Office of the Governor shall establish and administer a grant program to assist cities, counties, and other governmental entities with covering the costs of installing required outdoor warning sirens; and (9) the Office of the Governor shall establish grant eligibility criteria, application requirements, guidelines for grant awards, and procedures for monitoring the use of grant awards and compliance with any required grant conditions. (Effective immediately.)

Elections

2S.B. 12 (Hughes/Shahen) – Election Offenses: among other things, provides that: (1) a law enforcement agency that submits a report to a local prosecuting attorney stating there is probable cause to believe an identified person has committed an election-related criminal offense, shall simultaneously submit a copy of that report to the Office of Attorney General (OAG); (2) on the request of the OAG, a local prosecuting attorney or law enforcement agency shall provide all information requested regarding investigation of election-related criminal offenses to assist the OAG in prosecuting any such offenses; and (3) the OAG has jurisdiction to prosecute and represent the state in the prosecution of an election-related criminal offense. (Effective December 4, 2025.)

2S.B. 54 (Hughes/Shahen) – Voter Acceptance: among other things: (1) provides that if a voter's residence address is not current because the voter has changed residence within the county, the voter may vote, if otherwise eligible, in the election precinct in which the voter is registered if the voter resides in the county in which the voter is registered, and if applicable: (a) resides in the political subdivision served by the authority ordering the election if the political subdivision is other than the county; or (b) resides in the territory covered by the election in a less-than-countywide election ordered by the governor or a county authority; (2) provides that before being accepted for voting under (1), above, the voter must execute and submit to an election officer a statement that the voter satisfies the applicable residence requirements, all of the information that a person must include in an application to register to vote, and the date the statement is submitted to the election officer; and (3) repeals the provision passed in [S.B. 2217](#) (89th Regular Session) that provides that a voter's registration takes effect immediately upon the voter registrar's receipt of a notice of the voter's change of address if the voter changes residence within the same county as the voter's current registration address. (Effective December 4, 2025.)

Other Finance and Administration

2S.B. 8 (Middleton/Orr) – Single-Sex Multiple-Occupancy Private Spaces and Family Violence Shelters: among other things:

1. provides that a political subdivision or state agency shall: (a) ensure each multiple-occupancy private space in a building owned, operated, or controlled by the political

subdivision or state agency is designated for and used only by individuals of the same biological sex; and (b) take every reasonable step to ensure that an individual does not enter a multiple-occupancy private space if the individual's sex is opposite to the sex designated for the space;

2. prohibits a political subdivision or state agency from providing an accommodation allowing a member of the opposite biological sex to use an area described in Number 1, above;
3. allows a political subdivision or state agency to grant an exception to Numbers 1 and 2, above, to accommodate an individual with a disability, a young child, or an elderly individual who requires assistance to use the facility;
4. provides that Numbers 1 and 2, above, do not apply to a member of the opposite sex entering the area described in Number 1 for custodial, inspection, or maintenance purposes, to render medical or emergency assistance, to accompany an individual who needs assistance in using the facility, for a law enforcement purpose, or to render assistance necessary in preventing a serious threat to proper order or safety;
5. provides that Numbers 1 and 2, above, do not apply to a child who is nine years of age or younger who is accompanied by an individual caring for the child to enter an area described in Number 1;
6. allows a political subdivision or state agency to establish single-occupancy private spaces, family restrooms, or changing rooms;
7. prohibits a family violence shelter specifically designed to provide services to female victims of family violence from providing services to anyone except an individual whose biological sex is female and an individual who is 17 years old or younger and is a child of such individual;
8. allows a resident of the state to file a complaint with the political subdivision or state agency for not complying with Numbers 1, 2, or 7, above, and if the political subdivision does not cure the alleged violation within three business days after receiving the complaint, allow the resident to file a complaint with the Office of Attorney General (OAG);
9. provides that the OAG must investigate a complaint received under Number 8, above, to determine if legal action is warranted;
10. requires a political subdivision or state agency to provide the OAG any information requested in connection with such complaint, including supporting documents related to the complaint and a statement on whether the political subdivision or state agency has complied or intends to comply with Numbers 1, 2, and 7, above;
11. provides that if the OAG finds legal action against the political subdivision or state agency is warranted, the OAG must provide the political subdivision or state agency with written

notice describing the violation, stating the amount of the proposed penalty for the violation, and requiring the political subdivision or state agency to cure the violation on or before the 15th day after the OAG notice is received to avoid the proposed penalty, unless a court has previously found the political subdivision or state agency liable for a violation of Number 1, 2, or 7, above;

12. provides for jurisdiction for a legal action brought by the OAG for violations of Numbers 1, 2, or 7, above;
13. provides for civil penalties and mandamus or other appropriate equitable relief in a legal action for violations of Numbers 1, 2, or 7, above;
14. provides that the OAG may recover reasonable expenses incurred for obtaining relief for violations of Numbers 1, 2, or 7, above, including court costs, reasonable attorney's fees, investigative costs, witness fees, and deposition costs; and
15. provides that a person affected by a political subdivision or state agency's violation of Numbers 1, 2, or 7, above, may bring a civil action against the political subdivision or state agency to obtain appropriate declaratory and injunctive relief, and court costs, including reasonable attorney's fees and witness fees.

(Effective December 4, 2025.)

2S.B. 14 (Perry/C. Bell) – Impact Fee Credits: provides that: (1) a political subdivision shall provide a credit against water and wastewater impact fees otherwise assessed to a development to a builder or developer for the construction, contribution, or dedication of an eligible facility, system, or product that results in water reuse, conservation, or savings; (2) a facility, system, or product eligible for a credit under (1), above, includes a facility, system, or product that: (a) reduces per service unit water consumption, supply requirements, or necessary treatment and distribution infrastructure per service unit; (b) decreases the need of wastewater collection and treatment facilities per service unit; (c) diminishes the demand for stormwater and drainage facilities per service unit; or (d) integrates practices or technologies that achieve water efficiency, reuse, or conservation performance that exceed standard compliance requirements; and (3) a political subdivision that provides a credit under the bill shall establish procedures for: (a) calculating and applying the credits in a fair and consistent manner; and (b) reviewing and approving credits under the bill. (Effective January 1, 2026.)

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Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Public Hearing

AGENDA SECTION: PUBLIC HEARING:

SUBJECT: Notice is hereby given that the City Council of the City of Humble, Texas will hold a Public Hearing on September 11, 2025 at 6:30 P.M. at City Hall Council Chamber, located at 114 W. Higgins, Humble, Texas 77338. The purpose of the Public Hearing is to consider the City's proposed Budget for Fiscal Year 2025-2026 and to allow members of the public to attend and participate in the meeting. This budget will raise more revenue from property taxes than last year's budget by an amount of \$757,574, which is an 9.89 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$274,013. Copies of the Proposed Budget are available for review at City Hall in the City Secretary's Office, and on the City's website: www.cityofhumbletx.gov.

ATTACHMENTS:

[City of Humble FY26 Budget Public Hearing Notice](#)

**CITY OF HUMBLE
NOTICE OF PUBLIC HEARING
PROPOSED BUDGET – FISCAL YEAR 2025-2026**

Notice is hereby given that the City Council of the City of Humble, Texas will hold a Public Hearing on September 11, 2025 at 6:30 P.M. at City Hall Council Chamber, located at 114 W. Higgins, Humble, Texas 77338.

The purpose of the Public Hearing is to consider the City's proposed Budget for Fiscal Year 2025-2026 and to allow members of the public to attend and participate in the meeting.

This budget will raise more revenue from property taxes than last year's budget by an amount of \$757,574, which is an 9.89 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$274,013.

Copies of the Proposed Budget are available for review at City Hall in the City Secretary's Office, and on the City's Website: www.cityofhumbletx.gov.



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ATTACHMENTS:

[City of Humble Public Hearing Notice - building permit fees](#)

**CITY OF HUMBLE
NOTICE OF PUBLIC HEARING
BUILDING PERMIT, REGULATORY INSPECTIONS,
RELATED PERMITTING APPLICATION FEES**

Notice is hereby given that the City Council of the City of Humble, Texas will hold a Public Hearing on September 11, 2025 at 6:30 P.M. at City Hall Council Chamber, located at 114 W. Higgins, Humble, Texas 77338.

The purpose of the Public Hearing is to consider adopting a schedule of fees and charges applicable to regulatory inspections, permitting, applications for buildings and other activities that will become effective on October 1, 2025. A copy of the proposed fees will be available for inspection no later than three (3) business days before the Public Hearing on the City's Webpage at www.cityofhumbletx.gov.



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Ordinance

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on the approval of Ordinance 25-998, an ordinance adopting the Fiscal Year 2026 Budget for the City of Humble, Texas; appropriating the several sums allocated for the purpose therein named; providing an effective date.

TAXPAYER IMPACT STATEMENT

In accordance with Section 551.043(c)(2) of the Texas Government Code, the Taxpayer Impact Statement shows the estimated property tax bill for a median-valued homestead property in Humble, Texas (2024 - \$126,478; 2025 - \$129,187), compares the current tax rate, the proposed tax rate, the no-new-revenue tax rate, and is being provided as the City Council considers or adopts a budget.

Description	Tax Rate per \$100 Valuation	Estimated Annual Tax Bill	Difference from Current Fiscal Year
Property Tax Bill Under Current Fiscal Year Budget <i>FY 2024-2025</i>	\$0.261476	\$330.71	N/A
Property Tax Bill Under Proposed Budget <i>FY 2025-2026</i>	\$0.258171	\$333.52	Increase of \$2.81, or 0.85%
Property Tax Bill at No-New-Revenue Tax Rate	\$0.242720	\$313.56	Decrease of (\$17.15), or -5.19%

PROPOSED BUDGET

Copies of the Proposed Budget are available for review at City Hall in the City Secretary's Office, and on the City's website: www.cityofhumbletx.gov.

ATTACHMENTS:

Ordinance 24-998 - FY 2026 Budget

Proposed Budget FINAL 9.5.25

CITY OF HUMBLE

ORDINANCE NO. 25-998

AN ORDINANCE ADOPTING THE FISCAL YEAR 2026 BUDGET FOR THE CITY OF HUMBLE, TEXAS; APPROPRIATING THE SEVERAL SUMS ALLOCATED FOR THE PURPOSE THEREIN NAMED; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the budget for the City of Humble for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 was presented for consideration; and

WHEREAS, notice of a Public Hearing on said budget was duly given as prescribed by law and the Charter of the City of Humble, Texas and that such hearing was duly held prior to the time the City Council levied taxes for the Fiscal Year; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS, THAT:

Section 1. That the proposed budget for the Fiscal Year beginning on October 1, 2025 and ending September 30, 2026, which is made a part hereof to the same extent as if set forth at length herein, is hereby adopted and approved, a copy of which is on file in the Office of the City Secretary in Humble, Texas.

Section 2. That the several amounts allocated for the purposes named in said budget be, and are hereby appropriated for such purposes.

Section 3. That this Ordinance shall take effect immediately and be in full force upon and after its adoption.

PASSED, APPROVED, AND ADOPTED this 11th day of September 2025.

Norman Funderburk
Mayor

ATTEST:

Maria Jackson
City Secretary



CITY OF HUMBLE

PROPOSED BUDGET

FISCAL YEAR 2025-2026

CITY OF HUMBLE
FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026
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CITY OF HUMBLE, TEXAS

FISCAL YEAR 2025-2026

ANNUAL OPERATING BUDGET

Texas Local Government Code §102.007 as amended requires that the following information be included as the cover page for a budget document:

This budget will raise more revenue from property taxes than last year's budget by an amount of \$757,821, which is an 9.90% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$274,273.

The members of the governing body voted on the adoption of the budget as follows:

FOR:

**Mayor Norman Funderburk
Mayor Pro Tem Bruce Davidson
Council Member Andy Curry
Council Member Paula Settle
Council Member Mike Marshall
Council Member Rick Swanson**

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2025-2026	2024-2025
Property Tax Rate:	0.258171	0.261476
No New Revenue Tax Rate:	0.242720	0.242709
Voter Approval Tax Rate:	0.251332	0.252688
De Minimis Tax Rate:	0.258171	0.261476
Debt Rate:	0.00	0.00

Total debt obligation for City of Humble secured by Property taxes: \$0.00

NOTICE OF ADOPTED 2025 TAX RATE

THE CITY OF HUMBLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 9.90 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY -\$3.31.

TAXPAYER IMPACT STATEMENT

In accordance with Section 551.043(c)(2) of the Texas Government Code, the Taxpayer Impact Statement shows the estimated property tax bill for a median-valued homestead property in Humble, Texas (2024 - \$126,478; 2025 - \$129,187), compares the current tax rate, the proposed tax rate, the no-new-revenue tax rate, and is being provided as the City Council considers or adopts a budget.

	Tax Rate per \$100 Valuation	Estimated Annual Tax Bill	Difference from Current Fiscal Year
Property Tax Bill Under Current Fiscal Year Budget <i>FY 2024-2025</i>	\$0.261476	\$330.71	N/A
Property Tax Bill Under Proposed Budget <i>FY 2025-2026</i>	\$0.258171	\$333.52	Increase of \$2.81, or 0.85%
Property Tax Bill at No- New-Revenue Tax Rate	\$0.242720	\$313.56	Decrease of (\$17.15), or -5.19%

**CITY OF HUMBLE
NOTICE OF PUBLIC HEARING
PROPOSED BUDGET – FISCAL YEAR 2025-2026**

Notice is hereby given that the City Council of the City of Humble, Texas will hold a Public Hearing on September 11, 2025 at 6:30 P.M. at City Hall Council Chamber, located at 114 W. Higgins, Humble, Texas 77338.

The purpose of the Public Hearing is to consider the City's proposed Budget for Fiscal Year 2025-2026 and to allow members of the public to attend and participate in the meeting.

This budget will raise more revenue from property taxes than last year's budget by an amount of \$757,574, which is an 9.89 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$274,013.

Copies of the Proposed Budget are available for review at City Hall in the City Secretary's Office, and on the City's Website:

www.cityofhumbletx.gov

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.258171 per \$100 valuation has been proposed by the governing body of City of Humble.

PROPOSED TAX RATE	\$0.258171 per \$100
NO-NEW-REVENUE TAX RATE	\$0.242720 per \$100
VOTER-APPROVAL TAX RATE	\$0.251332 per \$100
DE MINIMIS RATE	\$0.258171 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for City of Humble from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that City of Humble may adopt without holding an election to seek voter approval of the rate, unless the de minimis rate for City of Humble exceeds the voter-approval rate for City of Humble.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for City of Humble, the rate that will raise \$500,000, and the current debt rate for City of Humble.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Humble is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 25, 2025 AT 6:30 PM AT City Hall - 114 W. Higgins Street, Humble, Texas 77338.

The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate and does not exceed the rate that allows voters to petition for an election under Section 26.075, Tax Code. If City of Humble adopts the proposed tax rate, the City of Humble is not required to hold an election so that voters may accept or reject the proposed tax rate and the qualified voters of the City of Humble may not petition the City of Humble to require an election to be held to determine whether to reduce the proposed tax rate.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED
AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:	Mayor Norman Funderburk	Mayor Pro Tem Bruce Davidson
	Council Member Andy Curry	Council Member Paula Settle
	Council Member Mike Marshal	Council Member Rick Swanson

AGAINST the proposal: N/A

PRESENT and not voting: N/A

ABSENT: N/A

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Humble last year to the taxes proposed to be imposed on the average residence homestead by City of Humble this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.261476	\$0.258171	decrease of -0.003305 per \$100, or -1.26%
Average homestead taxable value	\$126,478	\$129,187	increase of 2.14%
Tax on average homestead	\$330.71	\$333.52	increase of 2.81, or 0.85%
Total tax levy on all properties	\$7,657,995	\$8,415,816	increase of 757,821, or 9.90%

For assistance with tax calculations, please contact the tax assessor for City of Humble at 713-274-8000 or Tax.office@tax.hctx.net, or visit www.hctx.net for more information.

Notice About 2025 Tax Rates

Property tax rates in City of Humble.

This notice concerns the 2025 property tax rates for City of Humble. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.242720/\$100
This year's voter-approval tax rate	\$0.251332/\$100

To see the full calculations, please visit www.hctax.net for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	40,554,444
Interest & Sinking Fund	4,100

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (*or additional sales tax revenues, if applicable*).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
	0	0	0	0
Total required for 2025 debt service				\$0
- Amount (if any) paid from funds listed in unencumbered funds				\$0
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$100
= Total to be paid from taxes in 2025				\$-100
+ Amount added in anticipation that the unit will collect only 97.45% of its taxes in 2025				\$-3
= Total debt levy				\$-103

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Annette Ramirez, Harris County Tax Assessor-Collector on 09/04/2025 .

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

CITY OF HUMBLE

ORDINANCE NO. 25-998

AN ORDINANCE ADOPTING THE FISCAL YEAR 2026 BUDGET FOR THE CITY OF HUMBLE, TEXAS; APPROPRIATING THE SEVERAL SUMS ALLOCATED FOR THE PURPOSE THEREIN NAMED; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the budget for the City of Humble for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 was presented for consideration; and

WHEREAS, notice of a Public Hearing on said budget was duly given as prescribed by law and the Charter of the City of Humble, Texas and that such hearing was duly held prior to the time the City Council levied taxes for the Fiscal Year; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS, THAT:

Section 1. That the proposed budget for the Fiscal Year beginning on October 1, 2025 and ending September 30, 2026, which is made a part hereof to the same extent as if set forth at length herein, is hereby adopted and approved, a copy of which is on file in the Office of the City Secretary in Humble, Texas.

Section 2. That the several amounts allocated for the purposes named in said budget be, and are hereby appropriated for such purposes.

Section 3. That this Ordinance shall take effect immediately and be in full force upon and after its adoption.

PASSED, APPROVED, AND ADOPTED this 11th day of September 2025.

Norman Funderburk
Mayor

ATTEST:

Maria Jackson
City Secretary

CITY OF HUMBLE

ORDINANCE NO. 25-1000

AN ORDINANCE OF THE CITY OF HUMBLE, TEXAS; PROVIDING FOR THE LEVY AND COLLECTION OF AD VALOREM TAXES OF THE CITY OF HUMBLE, TEXAS FOR THE YEAR 2025; PROVIDING THE DATE ON WHICH SUCH AD VALOREM TAXES SHALL BE DUE AND PAYABLE; PROVIDING FOR PENALTY AND INTEREST ON ALL TAXES NOT TIMELY PAID; PROVIDING FOR SEVERABILITY; AND, REPEALING ALL OTHER ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT HERewith.

- WHEREAS Section 26.05 of the Texas Property Tax Code (the “Tax Code”) provides that before the latter of September 30th or the 60th day after the date a municipality receives the certified appraisal roll the governing body of the municipality shall adopt a tax rate for the municipality for the current tax year; and
- WHEREAS Section 26.05 of the Tax Code further provides that where the tax rate consists of two components – one which will impose the amount of taxes needed to pay the municipality’s debt service, and the other which will impose the amount of taxes needed to fund maintenance and operation expenditures for the next year – and each of the two components must be separately approved by the governing body of the municipality; and
- WHEREAS the proposed tax rate for the current tax year of the City of Humble, Texas, (the “City”) consists of only one such component: a tax rate of \$0.258171 to fund maintenance and operation expenditures; and
- WHEREAS all notices and hearings required by law as a prerequisite to the adoption of this Ordinance have been timely and properly given and held; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS THAT:

- SECTION 1. the facts and matters set forth in the preamble of this Ordinance are found to be true and correct and are hereby adopted, ratified, and confirmed.
- SECTION 2. there is hereby levied, for the tax year 2025, to fund the City’s Fiscal Year 2025-2026 Municipal Budget, an ad valorem tax at the total rate of \$0.258171 on each one hundred dollars (\$100) of assessed valuation on all property – real, personal, and mixed – within the corporate limits of the City of Humble, Texas (the “City”), upon which an ad valorem tax is authorized by law to be levied by the City Council of the City (the “Council”). All such taxes shall be assessed and collected in current money of the United States of America.
- SECTION 3. of the total ad valorem tax levied in Section 2 of this Ordinance, \$0.00 is levied for the purpose of paying the interest on bonds, warrants, certificates of obligation, or

other lawfully authorized evidence of indebtedness issued by the City, including the various installments of principal due on the serial bonds, warrants, certificates of obligation, or other lawfully authorized evidence of indebtedness issued by the City, as such installments shall respectively mature in the City's Fiscal Year 2024-2025 Municipal Budget.

SECTION 4. of the total ad valorem tax levied in Section 2 of this Ordinance, \$0.258171 is levied to fund maintenance and operation expenditures of the City for the Fiscal Year 2025-2026 Municipal Budget.

SECTION 5. the following statements are true and, therefore, required by law:

“THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR’S RATE.”

“THE TAX RATE WILL EFFECTIVELY BE RAISED BY 9.90 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY -\$3.31.”

SECTION 6. the ad valorem taxes levied through this Ordinance, in the total amount of \$0.258171 on each one hundred dollars (\$100.00) of assessed valuation, as reflected by Sections 2, 3, and 4 of this Ordinance, shall be due and payable on or before January 31, 2025, and any ad valorem taxes due the City and not paid on or before January 31, 2025 shall bear penalty and interest as prescribed in the Texas Tax Code.

SECTION 7. in the event any clause, phrase, provision, sentence, or part of this Ordinance, or the application of this Ordinance, to any person or circumstance shall, for any reason, be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole, or in part, other than the part declared to be invalid or unconstitutional, and the Council declares that it would have passed each and every part of this Ordinance notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

SECTION 8. all other ordinances, and any parts of other ordinances, in conflict with this Ordinance are, to the extent of such conflict, hereby repealed.

PASSED, APPROVED, AND ADOPTED this 25th day of September, 2025.

Norman Funderburk
Mayor

ATTEST:

Maria Jackson
City Secretary



CITY of HUMBLE

114 West Higgins • Humble, Texas 77338 • (281) 446-3061

NORMAN FUNDERBURK MAYOR

COUNCIL

MEMBERS

Charles "Andy" Curry
Bruce Davidson
Mike Marshall
Paula Settle
Rick Swanson

CITY MANAGER

Jason Stuebe

CITY SECRETARY

Maria Jackson

To: Honorable Mayor, City Council and Citizens of Humble

From: Jason Stuebe, City Manager

Subject: City Manager's Budget Transmittal Message

Please accept this transmittal message with attached Fiscal Year 2025-2026 (FY26) proposed budget per state statute and the City of Humble Charter.

The Fiscal Year 2026 Proposed Budget has been prepared with an estimated tax rate of \$0.258171 per \$100 of valuation based upon \$3.259 billion in assessed valuation as provided in the Certified Tax Rolls from the Harris Central Appraisal District. 100% of the tax rate will go towards the operations and maintenance of the City as we continue to not maintain tax backed bonds or other debt. This rate represents an effective increase of approximately 9.90%, though the rate itself decreases slightly from the current rate of \$0.261476. The rate proposed in this budget is considered the De Minimis Tax Rate, which is the rate afforded to cities with less than 30,000 in population and does not raise more than \$500,000 in new tax revenue above what the No New Revenue Rate would be. While this is an effective increase in the tax rate, it remains consistent with the Council and this Administration's efforts to bring the tax rate to a sustainable level in order to adequately fund our operations and plan for future growth and improvements – and remains one of the lowest in Harris County. Concerning other primary revenue streams for the General Fund, staff has forecast conservative but realistic revenues based upon recent experience. In particular, the City continues to see growth in our sales tax – our largest revenue source. As of the date of this transmittal sales tax collections are expected to break previous records as we approach receipts in excess of \$18 million, a full \$1 million over what was budgeted for in FY25. Accordingly, staff has increased the budgeted revenues from sales tax collections and METRO contributions slightly to \$17.5 million and \$8.75 million respectively.

The City's revenues for the Water & Waste Water Enterprise Fund are forecast to be approximately \$1.7 million more than the previous budget due to the recent increases in the water and sewer rates. However, it is important to note that those revenues are countered by the \$2 million increase we will experience in the purchase of water from the City of Houston as we are now required to utilize 60% surface water. Staff will continue to monitor our revenues vs. expenditures in the Enterprise Fund, though it is very likely that an additional water rate increase will be necessary mid-year.

With regard to other special revenue funds, the Hotel Occupancy Tax Fund is forecast to have flat revenues coupled with a steady reserve. The Red Light Camera Fund maintains a healthy reserve of \$7.2 million at

the beginning of the fiscal year with administration limiting expenses to O&M as much as possible. This should allow us to continue operating our Traffic Enforcement Division for another five years before needing to absorb those expenses back into the General Fund.

In total, the estimated beginning balance and revenues across all funds is projected to be \$125,834,659.

The budgeted expenditures across all funds for FY26 including capital outlay, totals \$95,796,201, which is an 16.11% increase from the previous fiscal year. This is largely due to the City's endeavor to start or complete several major road, water and wastewater infrastructure projects. Additionally, the City must take on several deferred maintenance projects at several of our facilities, most notably the first phase of a new roof for the Civic Arena. Combined, this will leave the City with estimated reserves of \$30,038,458 across all funds.

General Fund expenditures are budgeted to total \$62,918,131, of which \$22,503,871 is capital outlay. The spend down of the fund balance only includes one-time expenditures, i.e. capital costs, as the proposed budget for the General Fund shows \$42,870,350 in new revenues vs. \$40,414,260 in operations and maintenance expenditures and is therefore fully balanced. At the conclusion of the year, the General Fund reserve is budgeted to be \$22,281,326, which is a significant decrease from previous years, but still represents approximately 55% of our annual Operations and Maintenance expenditures.

As noted previously, Water & Waste Water Enterprise Fund expenditures will increase substantially this year due to doubling the amount of water we must purchase from the City of Houston as well as the over \$16 million in necessary capital outlay. This will result in a fund reserve of \$1,199,932. It is important to note that while this limited reserve presents some risk and challenges, not all of the projects are expected to be fully complete by the end of year despite being fully budgeted for. We remain confident in the integrity and operations of our water and waste water system in part due to the investments we are currently and have previously made.

This year's budget is no doubt ambitious. While we are spending down reserves that have been built over the years, we are putting tax dollars to work for our residents and businesses by reinvesting in the community, modernizing our operations to better serve our citizens, and planning for the future. Highlights of this year's budget include:

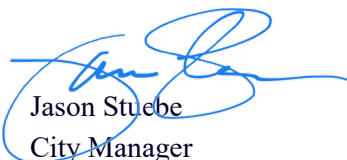
- \$16.8 million in road and drainage improvements including the construction of S. Houston Ave. from Will Clayton to Atascocita Rd.; J&L Ranchland; Meeks and Manning Rd.; McDugald, Carolyn, Sharon, Rankin & Kingfisher; and Phase 1 engineering for the reconstruction of Main Street.
- \$1.6 million in investments in public safety for both Fire and Police including a new ambulance, various firefighting equipment as well as police vehicles, Flock cameras, cutting-edge technologies, the Real Time Crime Center, and personnel all to improve our ability to fight and reduce the fear of crime.
- \$15.7 million in water and waste water improvements including completion of the City of Houston interconnect project; new chlorine and ammonia systems; connecting Well 6 to Well 9, engineering for water line improvement and extension in the North Houston to Charles Street area; and beginning construction of the Northshire Lift Station and Force Main project.

- \$2.3 million in deferred maintenance at various facilities throughout the City. The most critical of which is a retrofit of a portion of the roof at the Civic Arena; other items include numerous HVAC system and control upgrades and rehabs.
- Fully funding the City's 3% step increase in payroll for all personnel in order to remain competitive with the market and attract/retain the absolute best employees to serve our community. Total payroll represents 44% of the operations and maintenance expenditures across all funds, which is flat from last year.
- Personnel headcount increased to meet growing demands in several key areas. A net of seven positions have been added, three positions were eliminated and one was converted from part-time to full-time. There are 282 budgeted positions, 265 of which are full-time employees and 17 are part-time for a total of 273.5 FTE positions.
- The budget has been modified from previous forms by consolidating citywide contracts, IT, and service related expenses from individual departments to the Administration budget. Primary building maintenance expenses are now merged into the Building Maintenance Department and vehicle maintenance expenses including fuel, tires, etc. have been rolled into the Vehicle Maintenance budget. Additionally, the order of the budget has been changed to accommodate a better flow of departments and divisions – all as a result of updating and implementing the City's new financial and accounting software suite.

The Fiscal Year 2026 Budget represents the City's commitment to delivering core services and infrastructure at the highest of standards and efficiency to its citizens, businesses and taxpayers. It also adheres to the policy directives, vision and mission of the City Council. This year's budget remains balanced between revenues and recurring expenditures, while providing for critical capital improvements and purchases; and our reserves remain well above statutory requirements.

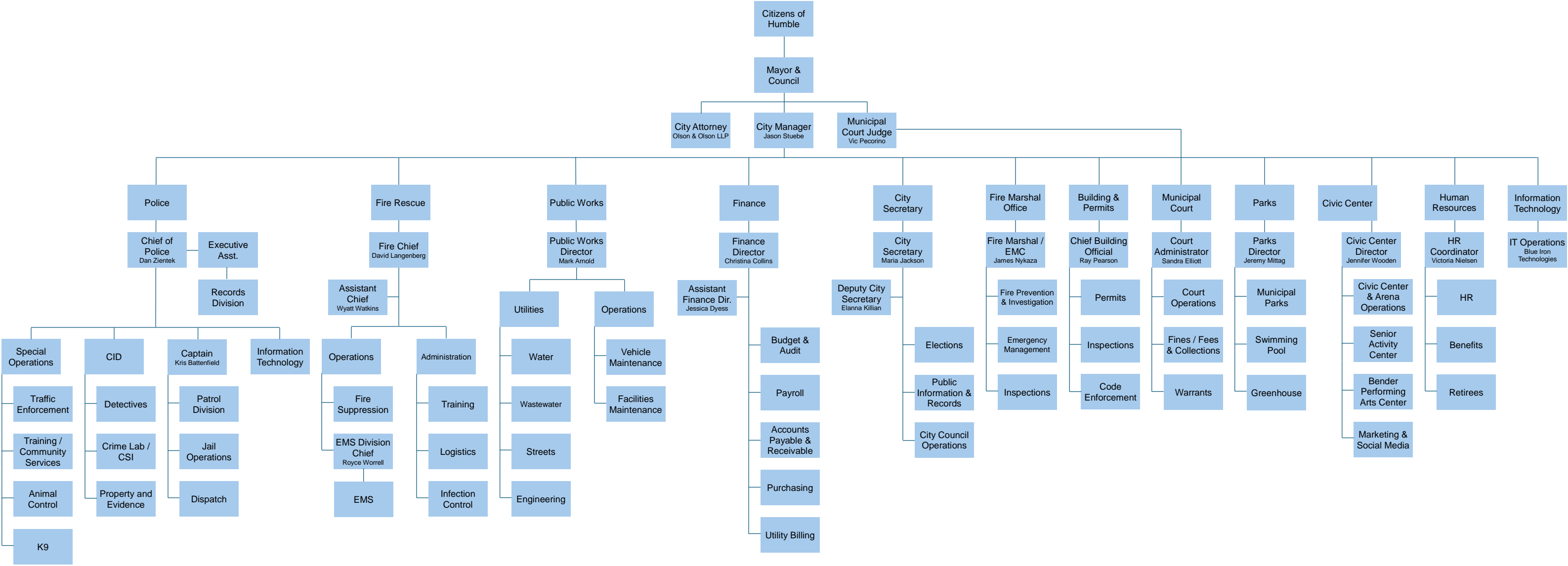
Preparation of this document was made possible only through the diligent and hard work of our department heads and staff – in particular Finance Director Christina Collins and Assistant Finance Director Jessica Dyess as well as the entire Finance Department. I am proud to work with such individuals on a daily basis and our residents are fortunate to have such dedicated public servants working on their behalf.

Respectfully submitted,



Jason Stuebe
City Manager

CITY OF HUMBLE
ORGANIZATIONAL CHART





COMBINED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURES

FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

ESTIMATED BEGINNING CASH AND INVESTMENT BALANCE OCTOBER 1:

General Fund	\$	42,329,107
Water & Wastewater Operating Fund		15,963,522
I & S Fund, G.O. Bonds, Series 1993		4,100
Special Revenue Fund (HOT)		568,860
Special Revenue Fund (Traffic Enforcement)		7,270,052
Capital Projects Fund		5,118,418
TOTAL ESTIMATED BEGINNING CASH AND INVESTMENT BALANCE:	\$	71,254,059

REVENUE:

General Fund Receipts	\$	42,870,350
Water & Wastewater Operating Fund Receipts		11,154,500
I & S Fund, G.O. Bonds, Series 1993 Receipts		750
Special Revenue Fund Receipts (HOT)		555,000
Special Revenue Fund Receipts (Traffic Enforcement)		-
Capital Projects Fund Receipts		
TOTAL REVENUES:	\$	54,580,600

TOTAL ESTIMATED BEGINNING BALANCES & REVENUES:

\$ 125,834,659

OPERATING EXPENSE - GENERAL FUND:

Administration Department	\$	5,058,150
City Secretary Department		425,340
Municipal Court Department		1,436,850
Permits & Inspection Department		1,124,900
Fire & EMS Department		10,313,800
Fire Marshal Department		1,332,000
Police Department		14,483,821
Animal Control Department		431,150
Building Maintenance Department		1,062,600
Street Department		19,744,600
Vehicle Maintenance Department		1,137,650
Civic Center Department		2,008,100
Civic Center Arena Division		1,717,000
Senior Activity Center		395,620
Bender Performing Arts Center		509,100
Park Department		1,737,450
TOTAL GENERAL FUND:	\$	62,918,131

(CAPITAL OUTLAY INCLUDED IN OPERATING EXPENSES)

General Fund \$ 22,503,871

OPERATING EXPENSE-WATER AND WASTEWATER FUND:

Water Department	\$	11,808,160
Wastewater Department		14,109,930
TOTAL WATER & WASTEWATER FUND:	\$	25,918,090

(CAPITAL OUTLAY INCLUDED IN OPERATING EXPENSES)

Water & Wastewater Operating Fund	\$	16,457,630
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SPECIAL REVENUE FUND - HOTEL/MOTEL:

Operating Expenses	\$	741,730
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(CAPITAL OUTLAY INCLUDED IN OPERATING EXPENSES)

Hotel/Motel	\$	-
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SPECIAL REVENUE FUND - TRAFFIC ENFORCEMENT:

Operating Expenses	\$	1,433,700
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(CAPITAL OUTLAY INCLUDED IN OPERATING EXPENSES)

Traffic Enforcement	\$	6,000
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CAPITAL PROJECTS FUND:

Capital Outlay	\$	4,784,550
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TOTAL EXPENDITURES:

\$ 95,796,201

ESTIMATED SURPLUS:

General Fund	\$	22,281,326
Water & Wastewater Operating Fund		1,199,932
Interest & Sinking Fund		4,850
Special Revenue Fund (HOT)		382,130
Special Revenue Fund (Traffic Enforcement)		5,836,352
Capital Projects Fund		333,868

TOTAL ESTIMATED SURPLUS:

\$ 30,038,458

TOTAL ESTIMATED EXPENDITURES & SURPLUS:

\$ 125,834,659

*ESTIMATED REVENUES ARE ADMINISTRATION'S FORECAST BASED ON FY25 BUDGET AMOUNTS

**NOT ACTUALS

CITY OF HUMBLE

ESTIMATED GENERAL FUND BEGINNING BALANCE

FISCAL YEAR OCTOBER 1, 2024 - SEPTEMBER 30, 2025

GENERAL FUND:

Estimated Beginning Balance October 1:	\$	42,329,107
Estimated Revenue 2025-2026		<u>42,870,350</u>
 TOTAL COMBINED ESTIMATED GENERAL FUND REVENUE/BEGINNING BALANCE:	 \$	 <u>85,199,457</u>

*ESTIMATED REVENUES ARE ADMINISTRATION'S FORECAST BASED ON FY25 BUDGET AMOUNTS

**NOT ACTUALS

CITY OF HUMBLE

ESTIMATED WATER & WASTEWATER FUND BEGINNING BALANCE

FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

WATER & WASTEWATER FUND:

Estimated Beginning Balance October 1:	\$	15,963,522
Estimated Revenue 2025-2026		<u>11,154,500</u>

TOTAL COMBINED ESTIMATED GENERAL FUND REVENUE/BEGINNING BALANCE:	<u>\$</u>	<u>27,118,022</u>
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TOTAL COMBINED ESTIMATE WATER & WASTEWATER OPERATING AND WASTEWATE PLANT FUND REVENUE/BEGINNING BALANCE:	<u>\$</u>	<u>27,118,022</u>
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*ESTIMATED REVENUES ARE ADMINISTRATION'S FORECAST BASED ON FY25 BUDGET AMOUNTS

**NOT ACTUALS

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
<u>WATER & SEWER OPERATING FUND:</u>					
200-30-000-00-0000-4400	INTEREST EARNED	(1,565,483.45)	-	(903,862.30)	(60,000.00)
200-30-000-00-0000-4440	MISCELLANEOUS INCOME	(42,182.81)	(43,000.00)	(19,040.00)	(30,000.00)
200-30-000-00-0000-4700	WATER REVENUE	(4,402,953.86)	(4,300,000.00)	(3,191,849.21)	(5,300,000.00)
200-30-000-00-0000-4705	CURRENT PENALTY	(167,013.88)	(145,000.00)	(95,099.07)	(159,500.00)
200-30-000-00-0000-4710	SEWER REVENUE	(4,785,182.75)	(4,450,000.00)	(3,327,805.39)	(5,200,000.00)
200-30-000-00-0000-4720	CONNECTION FEES - WATER	(51,352.55)	(50,000.00)	-	(50,000.00)
200-30-000-00-0000-4730	CONNECTION FEES - SEWER	-	(4,000.00)	-	(4,000.00)
200-30-000-00-0000-4740	RECONNECT FEES	(30,730.00)	(27,000.00)	(21,065.00)	(29,000.00)
200-30-000-00-0000-4760	BULK WATER REVENUE	(292,117.53)	(250,000.00)	(161,952.52)	(225,000.00)
200-30-000-00-0000-4765	NEW ACCOUNT CONNECTION FEE	(6,165.00)	(7,000.00)	(4,410.00)	(7,000.00)
200-30-000-00-0000-4770	METER TEST FEE	-	-	(100.00)	-
200-30-000-00-0000-4960	INSURANCE PROCEEDS	(27,306.09)	(30,000.00)	(77,337.13)	(30,000.00)
	Total Operating Revenues	(11,370,487.92)	(9,306,000.00)	(7,802,520.62)	(11,094,500.00)
<u>SEWER PLANT FUND:</u>					
230-30-000-00-0000-4400	INTEREST EARNED - SWEEP ACCT.	(88,096.89)	(70,000.00)	(59,568.05)	(60,000.00)
230-30-000-00-0000-4799	SEWER ASSESSMENTS	(121,288.68)	-	(389,931.04)	-
		(209,385.57)	(70,000.00)	(449,499.09)	(60,000.00)
TOTAL REVENUE		<u>\$ (11,579,873.49)</u>	<u>\$ (9,376,000.00)</u>	<u>\$ (8,252,019.71)</u>	<u>\$ (11,154,500.00)</u>

CITY OF HUMBLE

ESTIMATED REVENUE

FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

INTERST & SINKING FUND, G.O. BOND SERIES 1993:

Estimated Beginning Balance	\$ 4,100.00
Tax Collections, Delinquent	<u>\$ 750.00</u>
TOTAL ESTIMATED REVENUE	<u>\$ 4,850.00</u>

CITY OF HUMBLE

ESTIMATED REVENUE

FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

SPECIAL REVENUE FUND - HOTEL TAXES:

Estimated Beginning Balance	\$ 568,860.00
Estimated Revenue 2025-2026 - HOT Collections	475,000.00
Estimated Revenue 2025-2026 - GOD Collections	<u>80,000.00</u>
TOTAL ESTIMATED REVENUE	<u>\$ 1,123,860.00</u>

SPECIAL REVENUE FUND - RED LIGHT CAMERAS:

Estimated Beginning Balance	\$ 7,270,052.00
Estimated Revenue 2025-2026	<u></u>
TOTAL ESTIMATED REVENUE	<u>\$ 7,270,052.00</u>

CAPITAL PROJECTS FUND:

Estimated Beginning Balance	\$ 5,118,418.00
TOTAL ESTIMATED REVENUE	<u>\$ 5,118,418.00</u>

*ESTIMATED REVENUES ARE ADMINISTRATION'S FORECAST BASED ON FY25 BUDGET AMOUNTS

**NOT ACTUALS

ADMINISTRATION DEPT

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-10-100-00-0000-5000	SALARY	740,444.58	713,800.00	463,087.44	735,300.00
100-10-100-00-0000-5000	SALARY (NEW - HR GENERALIST)	-	-	-	57,000.00
100-10-100-00-0000-5020	SALARY - CITY COUNCIL	9,600.00	21,600.00	4,800.00	21,600.00
100-10-100-00-0000-5030	SALARY - CITY MANAGER	163,502.76	146,800.00	117,234.06	179,250.00
100-10-100-00-0000-5050	SALARY - PART-TIME	12,000.00	-	9,600.00	-
100-10-100-00-0000-5100	EMPLOYEE APPRECIATION	25,622.17	25,000.00	12,713.26	33,000.00
100-10-100-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	3,300.00	4,600.00	3,250.00	5,000.00
100-10-100-00-0000-5130	INSURANCE - GROUP	327,705.49	288,400.00	308,229.12	308,600.00
100-10-100-00-0000-5131	INSURANCE - BUILDINGS	34,060.47	43,006.00	41,604.75	49,000.00
100-10-100-00-0000-5132	INSURANCE - EMPLOYEE BOND	4,428.43	5,989.00	5,794.10	7,000.00
100-10-100-00-0000-5133	INSURANCE - LIABILITY	201,577.39	260,000.00	262,434.26	265,000.00
100-10-100-00-0000-5134	INSURANCE - OTHER	36,601.35	5,000.00	9,868.48	10,700.00
100-10-100-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	1,068.19	1,000.00	759.72	1,200.00
100-10-100-00-0000-5150	RETIREMENT EXPENSE	127,009.73	107,700.00	90,211.17	132,100.00
100-10-100-00-0000-5160	SOCIAL SECURITY EXPENSE	66,917.51	67,200.00	29,885.25	76,000.00
100-10-100-00-0000-5170	UNEMPLOYMENT INSURANCE	374.74	4,000.00	1,774.22	4,100.00
100-10-100-00-0000-5180	WORKERS' COMPENSATION	674.85	700.00	497.15	1,300.00
100-10-100-00-0000-5200	CONSULTING FEES	-	-	300.00	-
100-10-100-00-0000-5210	CONTRACT SERVICE	150,908.54	200,000.00	134,920.92	520,000.00
100-10-100-00-0000-5211	PROFESSIONAL SERVICES	128,673.69	130,000.00	53,678.72	17,000.00
100-10-100-00-0000-5215	DUES & SUBSCRIPTIONS	9,706.35	12,000.00	10,759.42	12,000.00
100-10-100-00-0000-5220	ECONOMIC DEVELOPMENT	117,000.00	100,000.00	50,000.00	137,500.00
100-10-100-40-0000-5240	IT-ADMIN	-	198,000.00	100,228.95	386,000.00
100-10-100-00-0000-5241	COMMUNICATIONS	22,850.93	20,000.00	2,114.28	10,000.00
100-10-100-00-0000-5242	UTILITIES	23,020.81	36,000.00	14,634.66	39,000.00
100-10-100-00-0000-5243	UTILITIES - CHAMBER OF COMMERCE	5,372.17	7,000.00	3,140.32	7,000.00
100-10-100-00-0000-5245	JANITORIAL SERVICE & SUPPLIES	28,826.81	35,000.00	22,671.97	504,000.00
100-10-100-00-0000-5249	MAINTENANCE AGREEMENTS	229,000.34	302,000.00	103,619.61	735,000.00
100-10-100-00-0000-5260	LEGAL & AUDIT EXPENSE	112,931.75	100,000.00	49,515.01	120,000.00
100-10-100-00-0000-5265	LOBBYIST CONSULTING SERVICES	61,750.00	60,000.00	45,413.88	60,000.00
100-10-100-00-0000-5275	PUBLICATION - LEGAL	9,730.53	15,000.00	7,382.83	15,000.00
100-10-100-00-0000-5310	DOWNTOWN IMPROVEMENT PROGRAM	8,423.00	50,000.00	25,479.97	25,000.00
100-10-100-00-0000-5315	BEAUTIFICATION EXPENSE	1,864.26	5,000.00	-	5,000.00
100-10-100-00-0000-5316	DOWNTOWN BEAUTIFICATION	45,385.92	75,000.00	28,035.70	75,000.00
100-10-100-00-0000-5320	OFFICE SUPPLIES & POSTAGE	23,346.04	23,000.00	17,411.74	25,000.00
100-10-100-00-0000-5325	PRINTING & STATIONERY	683.22	2,000.00	1,416.72	2,000.00
100-10-100-00-0000-5340	TIRES, ETC.	3.64	500.00	11.30	-
100-10-100-00-0000-5343	FUEL & LUBRICANTS	358.97	500.00	150.33	-
100-10-100-00-0000-5350	COMPUTERS/EQUIPMENT	10,908.57	27,000.00	18,742.74	24,000.00
100-10-100-00-0000-5355	ELECTION EXPENSE	83,295.68	-	(3,322.00)	-
100-10-100-00-0000-5375	MISCELLANEOUS EXPENSE	7,065.26	20,000.00	22,775.90	20,000.00
100-10-100-00-0000-5380	UNIFORMS & GEAR	1,182.23	5,000.00	-	5,000.00
100-10-100-00-0000-5400	MAINT & REPAIR - BUILDING	41,610.23	50,000.00	24,106.32	-
100-10-100-00-0000-5402	MAINT & REPAIR CHAMBER OF COMM	7,705.05	9,000.00	4,674.27	-
100-10-100-00-0000-5410	MAINT & REPAIR - FURN & FIXTURE	127.36	5,000.00	577.77	7,000.00
100-10-100-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	3,438.45	5,000.00	2,545.80	5,000.00
100-10-100-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	905.98	2,000.00	2,373.08	500.00
100-10-100-00-0000-5450	MAINT & REPAIR - RADIOS	-	-	-	-
100-10-100-00-0000-5900	TRAVEL & MEALS	18,879.30	5,000.00	-	-
100-10-100-00-0000-5905	TRAINING	18,757.19	20,000.00	6,862.46	25,000.00
100-10-100-00-0000-5907	COUNCIL ORGANIZATIONS	6,744.45	20,000.00	611.79	10,000.00
100-10-100-00-0000-5910	HARRIS COUNTY APPRAISAL DIST.	58,790.00	60,000.00	42,621.00	60,000.00
100-10-100-00-0000-5970	GRANT EXPENDITURES	6,525.00	100,000.00	10,687.50	50,000.00
100-10-100-00-0000-5975	RADIO TOWER LEASE	468.00	1,000.00	39.00	1,000.00
100-10-100-00-0000-5995	LEASE/PURCHASE EQUIPMENT	-	-	-	7,000.00
100-10-100-00-0000-6990	CAPITAL LEASE PAYMENT	15,257.65	16,141.31	-	19,500.00
	Total Operating Expenditures	\$ 3,016,385.03	\$ 3,410,936.31	\$ 2,165,924.94	\$ 4,814,650.00
100-10-100-00-0000-6900	PURCHASE - MACH. & E	60,639.71	617,600.00	421,940.44	30,500.00
100-10-100-00-0000-6910	PURCHASE - FURNITURE & FIX.	-	-	3,450.91	3,000.00
100-10-100-00-0000-6920	PURCHASE - MOTOR VEHICLES	-	-	40,843.75	65,000.00
100-10-100-00-0000-6925	PURCHASE - REAL ESTATE	-	780,000.00	1,101,171.30	-
100-10-100-00-0000-6926	PROPERTY IMPROVEMENT	69,272.38	23,700.00	17,715.00	145,000.00
	Total Capital Expenditures	\$ 129,912.09	\$ 1,421,300.00	\$ 1,585,121.40	\$ 243,500.00
580-10-100-00-0000-5966	TRANSFER OUT-CAPITAL PROJECTS FUND	-	1,500,000.00	-	-
	Total Transfers Out	\$ -	\$ 1,500,000.00	\$ -	\$ -
TOTAL EXPENDITURES		\$ 3,146,297.12	\$ 6,332,236.31	\$ 3,751,046.34	\$ 5,058,150.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

ADMINISTRATION DEPARTMENT

PROPOSED CAPITAL OUTLAY:

PURCHASE - MACH. & EQUIPMENT
Account 100-10-100-00-0000-6900

(2) SENTINAL IPS/IDS \$ 20,000.00

WORKSTATION REPLACEMENT 3,000.00

SPARE SWITCH 7,500.00

Total \$ 30,500.00

PURCHASE - FURNITURE & FIX.
Account 100-10-100-00-0000-6910

OFFICE FURNITURE \$ 3,000.00

Total \$ 3,000.00

PURCHASE - MOTOR VEHICLES
Account 100-10-100-00-0000-6920

NEW VEHICLE \$ 65,000.00

Total \$ 65,000.00

PROPERTY IMPROVEMENT
Account 100-10-100-00-0000-6926

AHU REPLACEMENT \$ 127,000.00

DOOR AND WALL STAIRCASE 8,000.00

ACCESS CONTROL ELEVATOR 10,000.00

Total \$ 145,000.00

TOTAL PROPOSED CAPITAL EXPENDITURE \$ 243,500.00

TOTAL PROPOSED ADMINISTRATION DEPARTMENT
EXPENDITURES \$ 5,058,150.00

CITY SECRETARY DEPARTMENT

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-10-110-00-0000-5000	SALARY	-	200,200.00	138,676.95	206,250.00
100-10-110-00-0000-5130	INSURANCE - GROUP	-	24,000.00	4,310.69	25,680.00
100-10-110-00-0000-5150	RETIREMENT EXPENSE	-	27,100.00	21,772.35	27,500.00
100-10-110-00-0000-5160	SOCIAL SECURITY EXPENSE	-	15,200.00	9,916.96	15,800.00
100-10-110-00-0000-5170	UNEMPLOYMENT INSURANCE	-	1,000.00	38.55	1,000.00
100-10-110-00-0000-5180	WORKERS' COMPENSATION	-	1,000.00	108.66	1,000.00
100-10-110-00-0000-5210	CONTRACT SERVICE	-	-	-	1,850.00
100-10-110-00-0000-5211	PROFESSIONAL SERVICES	-	18,919.00	-	19,000.00
100-10-110-00-0000-5215	DUES & SUBSCRIPTIONS	-	1,365.00	959.95	1,400.00
100-10-110-00-0000-5241	COMMUNICATIONS	-	-	-	1,200.00
100-10-110-00-0000-5249	ANNUAL SOFTWARE LICENSE FEES	-	-	-	45,500.00
100-10-110-00-0000-5320	OFFICE SUPPLIES & POSTAGE	-	7,560.00	1,018.51	7,560.00
100-10-110-00-0000-5355	ELECTION EXPENSE	-	57,700.00	1,329.28	57,700.00
100-10-110-00-0000-5905	TRAINING	-	13,875.00	9,703.37	13,900.00
	Total Operating Expenditures	\$ -	\$ 367,919.00	\$ 187,835.27	\$ 425,340.00
TOTAL EXPENDITURES		\$ -	\$ 367,919.00	\$ 187,835.27	\$ 425,340.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

CITY SECRETARY DEPARTMENT

PROPOSED CAPITAL OUTLAY:

TOTAL PROPOSED CAPITAL EXPENDITURE

\$ -

TOTAL PROPOSED CITY SECRETARY DEPARTMENT
EXPENDITURES

\$ 425,340.00

COURT DEPT.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-10-120-00-0000-5000	SALARY	530,395.70	590,200.00	394,913.00	608,000.00
100-10-120-00-0000-5001	PROSECUTING ATTORNEY SALARY	44,250.00	56,100.00	26,500.00	56,100.00
100-10-120-00-0000-5002	MUNICIPAL COURT JUDGE SALARY	52,230.00	60,000.00	36,600.00	60,000.00
100-10-120-00-0000-5050	PART-TIME SALARY	5,500.00	64,400.00	4,879.25	66,400.00
100-10-120-00-0000-5100	EMPLOYEE APPRECIATION	96.85	900.00	44.21	900.00
100-10-120-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	2,400.00	4,500.00	2,250.00	4,000.00
100-10-120-00-0000-5130	INSURANCE - GROUP	104,326.16	134,300.00	56,823.24	143,700.00
100-10-120-00-0000-5134	INSURANCE - OTHER	14,627.94	18,500.00	17,830.60	20,700.00
100-10-120-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	159.60	1,080.00	687.92	1,450.00
100-10-120-00-0000-5150	RETIREMENT EXPENSE	72,762.08	104,100.00	64,074.30	89,700.00
100-10-120-00-0000-5160	SOCIAL SECURITY EXPENSE	45,959.82	59,000.00	33,387.82	51,600.00
100-10-120-00-0000-5170	UNEMPLOYMENT INSURANCE	561.46	5,600.00	1,524.33	5,000.00
100-10-120-00-0000-5180	WORKERS' COMPENSATION	675.26	1,300.00	392.77	1,300.00
100-10-120-00-0000-5210	CONTRACT SERVICE	5,254.24	10,000.00	3,607.21	2,500.00
100-10-120-00-0000-5211	PROFESSIONAL SERVICES	-	-	4,834.00	-
100-10-120-40-0000-5240	IT-COURTS	-	8,500.00	5,760.72	-
100-10-120-00-0000-5241	COMMUNICATIONS	8,912.43	10,000.00	2,928.51	5,000.00
100-10-120-00-0000-5242	UTILITIES	7,302.79	14,000.00	3,803.08	8,000.00
100-10-120-00-0000-5245	JANITORIAL SERVICE & SUPPLIES	20,961.90	28,000.00	13,730.42	-
100-10-120-00-0000-5249	MAINTENANCE AGREEMENTS	60,346.18	58,500.00	21,849.98	30,000.00
100-10-120-00-0000-5320	OFFICE SUPPLIES & POSTAGE	12,427.97	12,000.00	9,833.15	15,000.00
100-10-120-00-0000-5325	PRINTING & STATIONERY	6,442.13	10,000.00	3,296.49	6,000.00
100-10-120-00-0000-5350	COMPUTERS/EQUIPMENT	755.98	10,000.00	312.00	500.00
100-10-120-00-0000-5387	TRIAL EXPENSE	500.00	1,200.00	-	1,200.00
100-10-120-00-0000-5400	MAINT & REPAIR - BUILDING	16,154.05	17,000.00	4,388.08	20,000.00
100-10-120-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	-	1,000.00	25.00	1,000.00
100-10-120-00-0000-5445	MAINT & REPAIR - PROP. IMPROV.	3,888.42	5,000.00	-	-
100-10-120-00-0000-5905	TRAINING	2,196.49	6,000.00	2,644.69	6,000.00
100-10-120-00-0000-5975	RADIO TOWER LEASE	468.00	500.00	351.00	500.00
100-10-120-00-0000-5995	LEASE/PURCHASE EQUIPMENT	-	5,000.00	-	5,000.00
	Total Operating Expenditures	\$ 1,019,555.45	\$ 1,296,680.00	\$ 717,271.77	\$ 1,209,550.00
100-10-120-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	9,821.98	273,300.00	86.90	104,000.00
100-10-120-00-0000-6910	PURCHASE - FURNITURE & FIX.	1,853.84	5,000.00	109.18	5,000.00
100-10-120-00-0000-6920	PURCHASE - MOTOR VEHICLES	48,201.75	-	11,777.51	-
100-10-120-00-0000-6926	PROPERTY IMPROVEMENT	27,745.00	-	-	-
	Total Capital Expenditures	\$ 87,622.57	\$ 278,300.00	\$ 11,973.59	\$ 109,000.00
100-10-120-00-0000-5969	TRANSFER OUT - COURT TECHNOLOGY	-	\$ 118,300.00	-	118,300.00
	Total Transfers Out	\$ -	\$ 118,300.00	\$ -	\$ 118,300.00
TOTAL EXPENDITURES		\$ 1,107,178.02	\$ 1,693,280.00	\$ 729,245.36	\$ 1,436,850.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

MUNICIPAL COURT DEPARTMENT

PROPOSED CAPITAL OUTLAY:

PURCHASE - MACH. & EQUIPMENT
Account 100-10-120-00-0000-6900

TYLER COURT	\$	104,000.00
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Total	\$	<u>104,000.00</u>
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PURCHASE - FURNITURE & FIX.
Account 100-10-120-00-0000-6910

PURCHASE FURNITURE & FIXTURES	\$	5,000.00
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Total	\$	<u>5,000.00</u>
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TOTAL PROPOSED CAPITAL EXPENDITURES	\$	<u>109,000.00</u>
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TOTAL PROPOSED MUNICIPAL COURT DEPARTMENT EXPENDITURES	\$	<u><u>1,436,850.00</u></u>
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PERMITS & INSPECTIONS

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-10-140-00-0000-5000	SALARY	498,465.92	516,400.00	341,511.60	566,900.00
100-10-140-00-0000-5000	SALARY (NEW - PLUMBING INSPECTOR)	-	-	-	95,000.00
100-10-140-00-0000-5100	EMPLOYEE APPRECIATION	578.44	400.00	-	500.00
100-10-140-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	2,100.00	2,150.00	2,000.00	2,000.00
100-10-140-00-0000-5130	INSURANCE - GROUP	81,757.65	116,800.00	57,668.60	125,000.00
100-10-140-00-0000-5134	INSURANCE - OTHER	4,406.99	4,650.00	4,457.66	5,200.00
100-10-140-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	734.49	1,200.00	-	1,200.00
100-10-140-00-0000-5150	RETIREMENT EXPENSE	69,994.10	69,800.00	53,825.68	88,000.00
100-10-140-00-0000-5160	SOCIAL SECURITY EXPENSE	36,887.50	39,600.00	25,161.05	50,700.00
100-10-140-00-0000-5170	UNEMPLOYMENT INSURANCE	137.74	2,800.00	912.95	2,800.00
100-10-140-00-0000-5180	WORKERS' COMPENSATION	577.27	1,000.00	449.63	1,000.00
100-10-140-00-0000-5210	CONTRACT SERVICE	-	10,000.00	15,770.00	-
100-10-140-00-0000-5210	CONTRACT SERVICE	-	6,100.00	15,770.00	-
100-10-140-00-0000-5241	COMMUNICATIONS	9,829.91	10,500.00	5,003.50	11,000.00
100-10-140-00-0000-5249	MAINTENANCE AGREEMENTS	52,948.52	48,900.00	8,599.29	10,000.00
100-10-140-00-0000-5300	MATERIAL & SUPPLIES	2,211.16	4,500.00	266.98	4,500.00
100-10-140-00-0000-5320	OFFICE SUPPLIES & POSTAGE	3,852.28	7,000.00	2,481.60	5,000.00
100-10-140-00-0000-5325	PRINTING & STATIONERY	1,153.22	3,000.00	759.29	1,500.00
100-10-140-00-0000-5340	TIRES, ETC.	823.81	4,500.00	21.45	-
100-10-140-00-0000-5343	FUEL & LUBRICANTS	9,247.23	9,500.00	5,347.02	-
100-10-140-00-0000-5350	COMPUTERS/EQUIPMENT	1,062.74	15,000.00	120.00	500.00
100-10-140-00-0000-5380	UNIFORMS & GEAR	706.99	1,800.00	419.97	1,500.00
100-10-140-00-0000-5400	MAINT & REPAIR - BUILDING	-	6,000.00	4.45	-
100-10-140-00-0000-5401	UNSAFE BUILDING ABAT	-	10,000.00	-	10,000.00
100-10-140-00-0000-5410	MAINT & REPAIR - FURN & FIXTUR	-	1,500.00	-	500.00
100-10-140-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	-	2,000.00	-	1,000.00
100-10-140-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	6,962.44	3,000.00	2,129.24	500.00
100-10-140-00-0000-5450	MAINT & REPAIR - RADIOS	-	-	-	1,000.00
100-10-140-00-0000-5905	TRAINING	2,101.40	5,800.00	3,156.76	9,500.00
100-10-140-00-0000-5911	PROPERTY LIENS EXPEN	-	200.00	-	200.00
100-10-140-00-0000-5930	PLAT & FILING FEES	294.00	2,500.00	507.00	2,500.00
100-10-140-00-0000-5995	LEASE/PURCHASE EQUIPMENT	926.85	2,400.00	-	2,400.00
100-10-140-60-0000-5320	OFFICE SUPPLIES & POSTAGE	6,046.53	8,500.00	3,232.76	7,000.00
100-10-140-60-0000-5344	CODE ENFORCEMENT GREASE TRAPS	-	7,500.00	-	7,500.00
100-10-140-60-0000-5380	UNIFORMS & GEAR	3,712.94	2,000.00	1,887.39	2,500.00
100-10-140-60-0000-5905	TRAINING	3,969.23	3,500.00	1,027.09	3,500.00
	Total Operating Expenditures	\$ 801,489.35	\$ 930,500.00	\$ 552,490.96	\$ 1,020,400.00
100-10-140-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	18,834.23	24,600.00	12,013.76	38,500.00
100-10-140-00-0000-6910	PURCHASE - FURNITURE & FIX	-	-	-	3,000.00
100-10-140-00-0000-6920	PURCHASE - MOTOR VEHICLES	39,671.75	-	57.57	55,000.00
100-10-140-00-0000-6926	PROPERTY IMPROVEMENTS	-	-	-	8,000.00
	Total Capital Expenditures	\$ 58,505.98	\$ 24,600.00	\$ 12,071.33	\$ 104,500.00
TOTAL EXPENDITURES		\$ 859,995.33	\$ 955,100.00	\$ 564,562.29	\$ 1,124,900.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

PERMITS & INSPECTIONS

PROPOSED CAPITAL OUTLAY:

PURCHASE - MACH. & EQUIPMENT
Account 100-10-140-00-0000-6900

NEW SOFTWARE \$ 30,000.00

LAPTOP REPLACEMENT 5,500.00

WORKSTATION REPLACEMENT 3,000.00

Total \$ 38,500.00

PURCHASE - FURNITURE & FIX.
Account 100-10-140-00-0000-6910

OFFICE FURNITURE \$ 3,000.00

Total \$ 3,000.00

PURCHASE - MOTOR VEHICLES
Account 100-10-140-00-0000-6920

CODE ENFORCEMENT VEHICLE \$ 55,000.00

Total \$ 55,000.00

PROPERTY IMPROVEMENTS
Account 100-10-140-00-0000-6926

OFFICE RENOVATIONS \$ 8,000.00

Total \$ 8,000.00

TOTAL PROPOSED CAPITAL EXPENDITURE \$ 104,500.00

TOTAL PROPOSED BUILDING DEPARTMENT
EXPENDITURES \$ 1,124,900.00

FIRE DEPARTMENT

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-20-200-00-0000-5000	SALARY	5,255,214.34	5,472,500.00	3,929,013.31	5,637,000.00
100-20-200-00-0000-5050	SALARY - PART-TIME	19,000.08	-	9,500.04	-
100-20-200-00-0000-5040	SALARY - EMS MEDICAL DIRECTOR	-	20,000.00	-	100,000.00
100-20-200-00-0000-5100	EMPLOYEE APPRECIATION	5,554.99	6,500.00	3,237.66	6,500.00
100-20-200-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	14,800.00	15,400.00	13,500.00	14,000.00
100-20-200-00-0000-5130	INSURANCE - GROUP	1,380,543.36	805,800.00	623,445.90	862,300.00
100-20-200-00-0000-5134	INSURANCE - OTHER	55,511.76	73,730.00	71,442.92	83,200.00
100-20-200-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	8,154.75	10,000.00	4,394.29	8,000.00
100-20-200-00-0000-5150	RETIREMENT EXPENSE	738,107.80	741,500.00	585,934.79	749,800.00
100-20-200-00-0000-5160	SOCIAL SECURITY EXPENSE	384,834.11	420,200.00	289,258.56	439,900.00
100-20-200-00-0000-5170	UNEMPLOYMENT INSURANCE	867.59	5,000.00	6,765.86	8,000.00
100-20-200-00-0000-5180	WORKERS' COMPENSATION	49,075.87	49,000.00	75,584.85	45,000.00
100-20-200-00-0000-5210	CONTRACT SERVICE	16,850.91	20,000.00	27,199.94	34,000.00
100-20-200-00-0000-5211	PROFESSIONAL SERVICES	163,983.82	194,000.00	87,879.30	195,000.00
100-20-200-40-0000-5240	IT-FIRE	-	20,000.00	12,870.94	-
100-20-200-00-0000-5241	COMMUNICATIONS	34,907.96	38,000.00	20,524.43	30,000.00
100-20-200-00-0000-5242	UTILITIES	25,066.60	38,000.00	24,695.90	43,000.00
100-20-200-00-0000-5245	JANITORIAL SERVICE & SUPPLIES	4,883.99	10,000.00	5,078.99	10,500.00
100-20-200-00-0000-5249	MAINTENANCE AGREEMENTS	150,750.00	146,500.00	81,359.45	140,000.00
100-20-200-00-0000-5300	MATERIAL & SUPPLIES	322,634.01	337,000.00	129,697.65	340,000.00
100-20-200-00-0000-5320	OFFICE SUPPLIES & POSTAGE	3,081.77	3,300.00	2,385.92	3,400.00
100-20-200-00-0000-5343	FUEL & LUBRICANTS	61,555.76	85,000.00	38,377.59	-
100-20-200-00-0000-5350	COMPUTERS/EQUIPMENT	40,177.92	40,000.00	16,340.95	16,000.00
100-20-200-00-0000-5380	UNIFORMS & GEAR	153,296.65	175,000.00	55,680.40	175,000.00
100-20-200-00-0000-5390	COMMUNITY RISK REDUCTION	10,040.58	10,000.00	3,442.68	10,000.00
100-20-200-00-0000-5400	MAINT & REPAIR - BUILDING	50,849.99	65,000.00	44,724.83	20,000.00
100-20-200-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	45,900.84	46,000.00	31,954.17	46,000.00
100-20-200-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	120,423.66	119,000.00	94,449.50	132,000.00
100-20-200-00-0000-5450	MAINT & REPAIR - RADIOS	15,165.10	19,000.00	642.12	15,000.00
100-20-200-00-0000-5905	TRAINING	80,564.06	90,000.00	(320,147.34)	92,000.00
100-20-200-00-0000-5975	RADIO TOWER LEASE	27,816.00	28,080.00	25,650.00	28,100.00
100-20-200-00-0000-5995	LEASE/PURCHASE EQUIPMENT	2,097.00	7,500.00	-	3,600.00
	Total Operating Expenditures	\$ 9,241,711.27	\$ 9,111,010.00	\$ 5,994,885.60	\$ 9,287,300.00
100-20-200-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	64,990.35	176,300.00	104,602.04	384,000.00
100-20-200-00-0000-6920	PURCHASE - MOTOR VEHICLES	320,747.58	75,000.00	287.44	542,500.00
100-20-200-00-0000-6926	PROPERTY IMPROVEMENTS	3,109,765.74	65,000.00	1,043,078.83	100,000.00
	Total Capital Expenditures	\$ 3,495,503.67	\$ 316,300.00	\$ 1,147,968.31	\$ 1,026,500.00
TOTAL EXPENDITURES		\$ 12,737,214.94	\$ 9,427,310.00	\$ 7,142,853.91	\$ 10,313,800.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

FIRE & EMS DEPARTMENT

PROPOSED CAPITAL OUTLAY

PURCHASE - MACH. & EQUIPMENT
Account 100-20-200-00-0000-6900

UNIFORMS	\$ 82,000.00
(8) RADIOS	80,000.00
(4) SCBA - SELF CONTAINED BREATHING APPARATUS	40,000.00
(4) WORKSTION REPLACEMENT	12,000.00
STRYKER EQUIPMENT	170,000.00
(3) MONITORS	
(2) STRETCHERS	
(1) LUCAS CHEST COMPRESSION	
(2) POWER LOAD SYSYSTEMS	

Total	\$ 384,000.00
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PURCHASE - MOTOR VEHICLES
Account 100-20-200-00-0000-6920

AMBULANCE	\$ 452,500.00
COMMAND / STAFF VEHICLE	90,000.00

Total	\$ 542,500.00
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PROPERTY IMPROVEMENTS
Account 100-20-200-00-0000-6926

FIRE STATION #2 FENCE	\$ 75,000.00
FIRE STATION #1 HVAC	25,000.00

Total	\$ 100,000.00
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TOTAL PROPOSED CAPITAL EXPENDITURES	<u>\$ 1,026,500.00</u>
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TOTAL PROPOSED FIRE & EMS DEPARTMENT EXPENDITURES	<u><u>\$ 10,313,800.00</u></u>
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FIRE MARSHAL

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-20-210-00-0000-5000	SALARY	452,633.40	623,400.00	427,245.86	642,200.00
100-20-210-00-0000-5000	SALARY (NEW - DEPUTY FIRE MARSHAL)	-	-	-	83,000.00
100-20-210-00-0000-5050	PART-TIME SALARIES	17,387.50	27,200.00	21,428.26	7,000.00
100-20-210-00-0000-5100	EMPLOYEE APPRECIATION	189.69	350.00	392.26	450.00
100-20-210-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	1,500.00	1,750.00	1,500.00	2,000.00
100-20-210-00-0000-5130	INSURANCE - GROUP	112,132.06	97,600.00	47,239.24	104,400.00
100-20-210-00-0000-5134	INSURANCE - OTHER	14,627.94	18,500.00	17,830.60	20,800.00
100-20-210-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	141.55	1,080.00	-	1,000.00
100-20-210-00-0000-5150	RETIREMENT EXPENSE	84,156.40	84,200.00	65,529.50	96,500.00
100-20-210-00-0000-5160	SOCIAL SECURITY EXPENSE	34,912.35	49,800.00	33,350.77	56,100.00
100-20-210-00-0000-5170	UNEMPLOYMENT INSURANCE	185.06	1,500.00	790.14	1,500.00
100-20-210-00-0000-5180	WORKERS' COMPENSATION	6,461.09	5,500.00	9,603.41	5,500.00
100-20-210-00-0000-5210	CONTRACT SERVICE	1,802.53	5,000.00	411.93	5,000.00
100-20-210-00-0000-5211	PROFESSIONAL SERVICES	-	10,000.00	9,712.40	3,500.00
100-20-210-40-0000-5240	IT-FMO	-	6,500.00	4,834.40	-
100-20-210-00-0000-5241	COMMUNICATIONS	15,609.46	17,000.00	12,579.21	17,000.00
100-20-210-00-0000-5242	UTILITIES	1,205.31	3,000.00	674.28	2,000.00
100-20-210-00-0000-5245	JANITORIAL SERVICE & SUPPLIES	4,849.06	6,000.00	3,704.22	-
100-20-210-00-0000-5249	MAINTENANCE AGREEMENTS	51,775.47	43,500.00	46,905.68	62,850.00
100-20-210-00-0000-5300	MATERIAL & SUPPLIES	13,024.09	20,000.00	10,645.83	20,000.00
100-20-210-00-0000-5301	EMERGENCY MANAGEMENT SUPPLIES	-	-	-	10,000.00
100-20-210-00-0000-5334	PUBLIC EDUCATION PROGRAMS	161.91	1,500.00	825.61	2,000.00
100-20-210-00-0000-5340	TIRES, ETC.	3.89	3,000.00	1,556.90	-
100-20-210-00-0000-5343	FUEL & LUBRICANTS	14,689.32	14,000.00	9,498.32	-
100-20-210-00-0000-5350	COMPUTERS/EQUIPMENT	12,472.09	10,000.00	2,365.31	3,200.00
100-20-210-00-0000-5380	UNIFORMS & GEAR	8,265.17	10,000.00	4,595.27	10,000.00
100-20-210-00-0000-5400	MAINT & REPAIR - BUILDING	8,312.92	21,000.00	24,229.99	37,000.00
100-20-210-00-0000-5410	MAINT & REPAIR - FURN & FIXTUR	5,284.15	5,000.00	647.87	-
100-20-210-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	4,686.28	5,000.00	2,855.58	6,500.00
100-20-210-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	12,013.14	20,000.00	12,094.69	2,000.00
100-20-210-00-0000-5450	MAINT & REPAIR - RADIOS	5,803.61	6,000.00	313.48	3,000.00
100-20-210-00-0000-5905	TRAINING	9,189.93	10,000.00	6,896.96	10,000.00
100-20-210-00-0000-5975	RADIO TOWER LEASE	5,982.00	6,000.00	6,057.00	9,000.00
100-20-210-00-0000-5995	LEASE/PURCHASE EQUIPMENT	-	2,500.00	31.58	1,500.00
	Total Operating Expenditures	\$ 899,457.37	\$ 1,135,880.00	\$ 786,346.55	\$ 1,225,000.00
100-20-210-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	36,130.80	54,800.00	10,386.42	64,500.00
100-20-210-00-0000-6910	PURCHASE - FURNITURE & FIX.	-	65,500.00	-	5,000.00
100-20-210-00-0000-6920	PURCHASE - MOTOR VEHICLES	-	-	84,688.60	-
100-20-210-00-0000-6926	PROPERTY IMPROVEMENTS	160,221.92	-	-	37,500.00
	Total Capital Expenditures	\$ 196,352.72	\$ 120,300.00	\$ 95,075.02	\$ 107,000.00
TOTAL EXPENDITURES		\$ 1,095,810.09	\$ 1,256,180.00	\$ 881,421.57	\$ 1,332,000.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

FIRE MARSHAL DEPARTMENT

PROPOSED CAPITAL OUTLAY:

PURCHASE - MACH. & EQUIPMENT
Account 100-20-210-00-0000-6900

(2) MATRICE 30T DRONES AND EQUIPMENT \$ 45,000.00

DRONE TETHER 12,000.00

MCT REPLACEMENT 7,500.00

Total \$ 64,500.00

PURCHASE - FURNITURE & FIX.
Account 100-20-210-00-0000-6910

OFFICE FURNITURE \$ 5,000.00

Total \$ 5,000.00

PROPERTY IMPROVEMENTS
Account 100-20-210-00-0000-6926

REPLACE MAIN OFFICE SIGNAGE \$ 5,000.00

OEM BUILDING
RE-INSULATE BAY WALLS AND CEILING 15,000.00
PAINT AND REPAIR INTERIOR WALLS 10,000.00
NEW INTERIOR AND EXTERIOR LIGHTING 7,500.00

Total \$ 37,500.00

TOTAL PROPOSED CAPITAL EXPENDITURE \$ 107,000.00

TOTAL PROPOSED FIRE MARSHAL DEPARTMENT
EXPENDITURES \$ 1,332,000.00

POLICE DEPARTMENT

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-20-220-00-0000-5000	SALARY	6,519,041.89	7,404,700.00	5,039,149.51	7,297,700.00
100-20-220-00-0000-5000	SALARY (NEW: CAPTAIN, RTCC	-	-	-	474,000.00
100-20-220-00-0000-5000	SUPERVISOR, CID SERGEANT, (2) CSI)	-	-	-	474,000.00
100-20-220-00-0000-5050	SALARY - PART-TIME	36,900.88	72,000.00	16,492.05	62,000.00
100-20-220-00-0000-5100	EMPLOYEE APPRECIATION	2,982.89	4,900.00	6,547.28	5,200.00
100-20-220-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	22,950.00	26,300.00	21,500.00	25,000.00
100-20-220-00-0000-5130	INSURANCE - GROUP	1,217,793.09	1,286,400.00	346,866.83	1,376,500.00
100-20-220-00-0000-5133	INSURANCE - LIABILITY	48,106.33	69,000.00	62,827.24	65,000.00
100-20-220-00-0000-5134	INSURANCE - OTHER	55,133.54	71,700.00	72,039.57	83,900.00
100-20-220-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	25,761.79	21,000.00	18,917.90	21,000.00
100-20-220-00-0000-5150	RETIREMENT EXPENSE	919,997.27	999,700.00	781,070.29	1,033,700.00
100-20-220-00-0000-5160	SOCIAL SECURITY EXPENSE	484,458.65	572,000.00	373,766.43	599,300.00
100-20-220-00-0000-5170	UNEMPLOYMENT INSURANCE	2,108.66	10,000.00	11,719.01	13,000.00
100-20-220-00-0000-5180	WORKERS' COMPENSATION	52,010.98	54,000.00	39,592.92	45,000.00
100-20-220-00-0000-5210	CONTRACT SERVICE	-	-	-	-
100-20-220-00-0000-5211	PROFESSIONAL SERVICES	71,972.70	160,000.00	88,433.48	61,200.00
100-20-220-00-0000-5215	DUES & SUBSCRIPTIONS	3,745.98	8,000.00	3,729.07	6,000.00
100-20-220-40-0000-5240	IT-POLICE	-	92,000.00	63,368.61	106,000.00
100-20-220-00-0000-5241	COMMUNICATIONS	135,915.10	80,000.00	71,726.59	103,000.00
100-20-220-00-0000-5242	UTILITIES	43,899.81	50,000.00	23,943.46	50,000.00
100-20-220-00-0000-5245	JANITORIAL SERVICE & SUPPLIES	72,745.83	89,730.00	43,938.32	-
100-20-220-00-0000-5249	MAINTENANCE AGREEMENTS	89,424.48	600,000.00	703,983.35	995,000.00
100-20-220-00-0000-5260	LEGAL & AUDIT EXPENSE	3,726.06	20,000.00	1,393.00	10,000.00
100-20-220-00-0000-5290	SETCIC	3,794.60	6,750.00	3,628.20	6,750.00
100-20-220-00-0000-5300	MATERIAL & SUPPLIES	28,443.26	38,600.00	21,703.34	30,000.00
100-20-220-00-0000-5305	EQUIPMENT	33,260.91	28,500.00	19,852.52	30,200.00
100-20-220-00-0000-5320	OFFICE SUPPLIES & POSTAGE	21,087.44	33,000.00	17,765.85	30,000.00
100-20-220-00-0000-5323	OFFICE FURNITURE	12,290.44	18,000.00	4,372.83	63,000.00
100-20-220-00-0000-5325	PRINTING & STATIONERY	5,566.47	10,000.00	4,521.51	10,000.00
100-20-220-00-0000-5340	TIRES, ETC.	19,530.86	38,740.00	16,265.94	-
100-20-220-00-0000-5343	FUEL & LUBRICANTS	156,536.83	180,000.00	105,740.56	-
100-20-220-00-0000-5350	COMPUTERS/EQUIPMENT	475,929.75	70,000.00	69,442.72	20,000.00
100-20-220-00-0000-5380	UNIFORMS & GEAR	66,460.52	115,200.00	91,925.80	145,200.00
100-20-220-00-0000-5386	JAIL EXPENSE	40,184.12	38,000.00	23,354.46	42,000.00
100-20-220-00-0000-5391	COMMUNITY SERVICES	23,835.59	29,000.00	16,546.75	29,000.00
100-20-220-00-0000-5392	CRIME LAB	25,061.84	42,100.00	4,485.41	30,000.00
100-20-220-00-0000-5393	CRIME VICTIM LIAISON	233.55	7,500.00	314.05	7,500.00
100-20-220-00-0000-5394	K-9 EXPENSE	40,778.39	10,000.00	8,566.72	20,000.00
100-20-220-00-0000-5400	MAINT & REPAIR - BUILDING	121,996.44	83,500.00	101,278.60	22,000.00
100-20-220-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	17,108.68	29,000.00	15,678.99	29,000.00
100-20-220-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	131,153.76	108,000.00	105,451.30	10,000.00
100-20-220-00-0000-5450	MAINT & REPAIR - RADIOS	83,669.78	65,000.00	34,038.37	65,000.00
100-20-220-00-0000-5905	TRAINING	139,906.52	207,450.00	157,672.98	207,500.00
100-20-220-00-0000-5918	SPECIAL RESPONSE GROUP	-	800.00	-	800.00
100-20-220-00-0000-5975	RADIO TOWER LEASE AGREEMENT	69,377.00	141,600.00	65,103.00	37,000.00
100-20-220-00-0000-5995	LEASE/PURCHASE EQUIPMENT	139,320.47	-	8,154.32	25,900.00
	Total Operating Expenditures	\$ 11,464,203.15	\$ 12,992,170.00	\$ 8,686,869.13	\$ 13,293,350.00
100-20-220-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	446,665.32	602,100.00	444,875.30	572,100.00
100-20-220-00-0000-6920	PURCHASE - MOTOR VEHICLES	668,356.08	716,671.00	421,820.57	545,371.00
100-20-220-00-0000-6926	PROPERTY IMPROVEMENTS	-	-	-	73,000.00
	Total Capital Expenditures	\$ 1,115,021.40	\$ 1,318,771.00	\$ 866,695.87	\$ 1,190,471.00
TOTAL EXPENDITURES		\$ 12,579,224.55	\$ 14,310,941.00	\$ 9,553,565.00	\$ 14,483,821.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

POLICE DEPARTMENT

PROPOSED CAPITAL OUTLAY:

PURCHASE - MACH. & EQUIPMENT
Account 100-20-220-00-0000-6900

FLOCK & OS CAMERA	\$ 285,000.00
(20) MCT REPLACEMENT	150,000.00
DOCKING STATIONS	70,500.00
WORKSTATION REPLACEMENT	21,000.00
(2) PD	
(3) PD RECORDS	
(2) CRIME LAB	
RTCC CONTROL WORKSTATION	16,000.00
LAPTOP REPLACEMENT	14,000.00
(2) WAP REPLACEMENTS	9,600.00
(12) MONITOR REPLACEMENT	6,000.00

Total	\$ 572,100.00
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PURCHASE - MOTOR VEHICLES
Account 100-20-220-00-0000-6920

Vehicles

(15) PATROL LEASE VEHICLES (\$320,371 PER YEAR FOR FOUR YEARS)	\$ 320,371.00
(3) NEW VEHICLES PLUS OUTFITTING	225,000.00

Total	\$ 320,371.00
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PROPERTY IMPROVEMENTS
Account 100-20-220-00-0000-6926

HVAC	\$ 35,000.00
ACCESS CONTROL ANNEX	32,000.00
ACCESS CONTROL LOBBY	6,000.00

Total	\$ 73,000.00
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TOTAL PROPOSED CAPITAL EXPENDITURES	<u>\$ 965,471.00</u>
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TOTAL PROPOSED POLICE DEPARTMENT EXPENDITURES	<u><u>\$ 14,258,821.00</u></u>
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ANIMAL CONTROL

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-20-230-00-0000-5000	SALARY	105,626.03	142,500.00	73,613.67	146,800.00
100-20-230-00-0000-5050	SALARY - PART-TIME	16,233.34	17,500.00	14,088.35	35,200.00
100-20-230-00-0000-5100	EMPLOYEE APPRECIATION	-	200.00	-	250.00
100-20-230-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	250.00	1,000.00	500.00	1,000.00
100-20-230-00-0000-5130	INSURANCE - GROUP	30,503.70	87,600.00	10,606.43	93,800.00
100-20-230-00-0000-5134	INSURANCE - OTHER	1,378.56	520.00	495.30	600.00
100-20-230-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	1,064.79	1,000.00	-	1,000.00
100-20-230-00-0000-5150	RETIREMENT EXPENSE	14,873.57	19,200.00	11,294.79	19,500.00
100-20-230-00-0000-5160	SOCIAL SECURITY EXPENSE	8,977.94	12,300.00	6,593.01	14,000.00
100-20-230-00-0000-5170	UNEMPLOYMENT INSURANCE	221.13	900.00	318.69	900.00
100-20-230-00-0000-5180	WORKERS' COMPENSATION	1,328.19	1,800.00	1,085.11	1,800.00
100-20-230-00-0000-5210	CONTRACT SERVICE	-	-	-	-
100-20-230-40-0000-5240	IT-ANIMAL CONTROL	-	500.00	273.91	-
100-20-230-00-0000-5241	COMMUNICATIONS	1,731.99	2,500.00	2,237.44	8,000.00
100-20-230-00-0000-5242	UTILITIES	9,081.40	15,000.00	6,098.51	12,000.00
100-20-230-00-0000-5249	MAINTENANCE AGREEMENTS	7,023.67	12,500.00	2,531.36	4,000.00
100-20-230-00-0000-5300	MATERIAL & SUPPLIES	38,637.82	-	724.74	-
100-20-230-00-0000-5320	OFFICE SUPPLIES & POSTAGE	27.52	600.00	500.24	800.00
100-20-230-00-0000-5340	TIRES, ETC.	5.41	4,000.00	16.81	-
100-20-230-00-0000-5343	FUEL & LUBRICANTS	2,579.91	4,000.00	1,742.99	-
100-20-230-00-0000-5350	COMPUTERS/EQUIPMENT	2,043.44	2,000.00	748.45	500.00
100-20-230-00-0000-5380	UNIFORMS & GEAR	-	-	660.97	2,000.00
100-20-230-00-0000-5385	UNIFORM SERVICE	1,318.31	2,500.00	1,409.85	2,500.00
100-20-230-00-0000-5400	MAINT & REPAIR - BUILDING	7,588.41	28,000.00	25,733.42	5,000.00
100-20-230-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	-	1,000.00	-	1,000.00
100-20-230-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	764.27	5,000.00	287.55	500.00
100-20-230-00-0000-5905	TRAINING	3,818.25	10,000.00	3,320.56	15,000.00
100-20-230-00-0000-5975	RADIO TOWER LEASE	-	500.00	-	500.00
100-20-230-00-0000-5982	ANIMAL SHELTER EXPEN	-	60,000.00	29,428.51	60,000.00
100-20-230-00-0000-5995	LEASE/PURCHASE EQUIPMENT	-	1,500.00	189.26	1,500.00
	Total Operating Expenditures	\$ 255,077.65	\$ 434,120.00	\$ 194,499.92	\$ 428,150.00
100-20-230-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	-	25,400.00	18,906.79	3,000.00
100-20-230-00-0000-6920	PURCHASE - MOTOR VEHICLES	42,647.00	-	-	-
100-20-230-00-0000-6926	PROPERTY IMPROVEMENTS	-	71,600.00	37,669.75	-
	Total Capital Expenditures	\$ 42,647.00	\$ 97,000.00	\$ 56,576.54	\$ 3,000.00
TOTAL EXPENDITURES		\$ 297,724.65	\$ 531,120.00	\$ 251,076.46	\$ 431,150.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

ANIMAL CONTROL DEPARTMENT

PROPOSED CAPITAL OUTLAY

PURCHASE - MACH. & EQUIPMENT
Account 100-20-230-00-0000-6900

WORKSTATION REPLACEMENT \$ 3,000.00

Total \$ 3,000.00

TOTAL PROPOSED CAPITAL EXPENDITURE \$ 3,000.00

TOTAL PROPOSED ANIMAL CONTROL DEPARTMENT
EXPENDITURES \$ 431,150.00

WATER DEPARTMENT

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
200-30-300-00-0000-5000	SALARY	726,610.60	965,400.00	522,097.15	994,400.00
200-30-300-00-0000-5030	SALARY - CITY MANAGER	21,291.96	22,660.00	15,265.74	23,830.00
200-30-300-00-0000-5050	SALARY - PART-TIME	1,581.67	17,000.00	9,592.33	15,000.00
200-30-300-00-0000-5100	EMPLOYEE APPRECIATION	2,360.56	650.00	(313.16)	800.00
200-30-300-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	3,150.00	3,950.00	2,750.00	3,500.00
200-30-300-00-0000-5130	INSURANCE - GROUP	270,404.18	128,500.00	69,059.89	137,500.00
200-30-300-00-0000-5134	INSURANCE - OTHER	6,678.31	7,680.00	7,429.42	8,700.00
200-30-300-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	1,351.88	1,000.00	235.15	1,000.00
200-30-300-00-0000-5150	RETIREMENT EXPENSE	112,940.35	133,400.00	81,724.70	135,500.00
200-30-300-00-0000-5160	SOCIAL SECURITY EXPENSE	59,851.51	73,100.00	40,752.38	79,000.00
200-30-300-00-0000-5170	UNEMPLOYMENT INSURANCE	141.89	2,000.00	1,184.48	2,000.00
200-30-300-00-0000-5180	WORKERS' COMPENSATION	6,302.97	6,600.00	4,886.23	6,600.00
200-30-300-00-0000-5205	CONSUMER CONFIDENCE REPORT	11,100.63	9,000.00	409.68	15,000.00
200-30-300-00-0000-5210	CONTRACT SERVICE	80,336.08	80,000.00	91,349.14	70,000.00
200-30-300-00-0000-5225	ENGINEERING FEES	24,413.86	45,000.00	12,314.33	45,000.00
200-30-300-00-0000-5235	GIS	25,044.43	27,000.00	22,812.52	30,000.00
200-30-300-40-0000-5240	IT-WASTE WATER	-	23,000.00	12,080.29	-
200-30-300-00-0000-5241	COMMUNICATIONS	20,169.31	20,000.00	10,182.89	16,000.00
200-30-300-00-0000-5242	UTILITIES	184,427.58	215,000.00	107,697.06	180,000.00
200-30-300-00-0000-5245	JANITORIAL SERVICE & SUPPLIES	2,580.00	5,000.00	1,935.00	-
200-30-300-00-0000-5249	MAINTENANCE AGREEMENTS	23,303.86	39,000.00	11,287.46	15,000.00
200-30-300-00-0000-5250	LABORATORY ANALYSIS	16,063.18	30,000.00	7,388.63	35,000.00
200-30-300-00-0000-5295	SUBSIDENCE EDUCATION	6,694.69	12,000.00	8,358.98	20,000.00
200-30-300-00-0000-5300	MATERIAL & SUPPLIES	46,488.19	75,000.00	44,821.12	75,000.00
200-30-300-00-0000-5320	OFFICE SUPPLIES & POSTAGE	2,656.48	3,500.00	2,318.67	3,500.00
200-30-300-00-0000-5340	TIRES, ETC.	2,776.77	2,500.00	67.82	-
200-30-300-00-0000-5343	FUEL & LUBRICANTS	17,935.98	17,000.00	10,525.94	17,000.00
200-30-300-00-0000-5345	CHEMICALS	63,966.76	75,000.00	48,834.10	80,000.00
200-30-300-00-0000-5350	COMPUTERS/EQUIPMENT	5,362.99	-	476.81	500.00
200-30-300-00-0000-5385	UNIFORM SERVICE	6,916.28	8,000.00	5,178.55	8,000.00
200-30-300-00-0000-5400	MAINT & REPAIR - BUILDING	10,267.51	20,000.00	8,479.54	20,000.00
200-30-300-00-0000-5405	MAINT & REPAIR - EL. STORAGE	45,502.23	40,000.00	20,775.50	30,000.00
200-30-300-00-0000-5415	MAINT & REPAIR - GR. STORAGE	1,785.86	90,000.00	64,762.08	30,000.00
200-30-300-00-0000-5425	MAINT & REPAIR - LINES	181,184.65	155,000.00	38,876.60	160,000.00
200-30-300-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	79,344.53	75,000.00	42,273.06	75,000.00
200-30-300-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	7,664.44	20,000.00	11,416.96	20,000.00
200-30-300-00-0000-5450	MAINT & REPAIR - RADIOS	-	500.00	-	500.00
200-30-300-00-0000-5460	MAINT & REPAIR - WATERWELLS	198,446.17	175,000.00	204,370.74	200,000.00
200-30-300-00-0000-5461	MAINT & REPAIR - WATER METER	79,393.47	125,000.00	19,699.91	175,000.00
200-30-300-00-0000-5905	TRAINING	7,507.37	8,000.00	5,891.79	8,000.00
200-30-300-00-0000-5925	W/S BILLING & POSTAGE	22,723.98	18,000.00	9,614.79	18,000.00
200-30-300-00-0000-5951	WATER WELL PERMITS	54,325.50	50,000.00	37,891.30	50,000.00
200-30-300-00-0000-5954	PURCHASE WATER-HOUSTON	1,443,035.36	1,950,000.00	833,977.61	3,900,000.00
200-30-300-00-0000-5975	RADIO TOWER LEASE	4,680.00	5,000.00	3,510.00	5,000.00
200-30-300-00-0000-5995	LEASE/PURCHASE EQUIPMENT	696.40	4,000.00	2,736.32	4,200.00
	Total Operating Expenditures	\$ 3,889,460.42	\$ 4,783,440.00	\$ 2,456,979.50	\$ 6,713,530.00
200-30-300-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	75,665.24	31,900.00	49.67	64,700.00
200-30-300-00-0000-6920	PURCHASE - MOTOR VEHICLES	-	50,000.00	43,988.74	-
200-30-300-00-0000-6926	PROPERTY IMPROVEMENTS	-	-	-	115,000.00
200-30-300-00-0000-6980	PURCHASE - WATER METERS	183,570.92	175,000.00	32,272.94	175,000.00
200-30-300-00-0000-6990	CAPITAL PROJECTS	343,685.71	3,959,930.00	21,111.00	2,280,000.00
200-30-300-00-0000-6991	CAPITAL PROJ -WATER CONNECTION	-	-	52,817.50	2,459,930.00
	Total Capital Expenditures	\$ 602,921.87	\$ 4,216,830.00	\$ 150,239.85	\$ 5,094,630.00
TOTAL EXPENDITURES		\$ 4,492,382.29	\$ 9,000,270.00	\$ 2,607,219.35	\$ 11,808,160.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

WATER DEPARTMENT

PROPOSED CAPITAL OUTLAY:

PURCHASE - MACH. & EQUIPMENT
Account 200-30-300-00-0000-6900

KUBOTA U35 - 4R1 EXCAVATOR	\$ 32,000.00
ICE MACHINE REPLACEMENT	10,000.00
SWITCH REPLACEMENT	7,500.00
WATER PUMPS	7,200.00
METAL DETECTORS	5,000.00
WORKSTATION REPLACEMENT	3,000.00

Total	\$ 64,700.00
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PROPERTY IMPROVEMENTS
Account 200-30-300-00-0000-6926

INSTALL UNDERGROUND PIPING AT WELL 3	\$ 75,000.00
HVAC WATER DISTRIBUTION	25,000.00
HVAC WATER OPERATIONS	15,000.00

Total	\$ 115,000.00
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PURCHASE - WATER METERS
Account 200-30-300-00-0000-6980

PURCHASE WATER METERS	\$ 175,000.00
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Total	\$ 175,000.00
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CAPITAL PROJECTS
Account 200-30-300-00-0000-6990

WATER LINE CONNECTION FROM WELL 6 TO WELL 9	\$ 1,500,000.00
WATER WELL # 6 & 9 CHLORINE AND AMMONIA SYSTEMS	500,000.00
ENGINEERING & DESIGN FOR NORTH HOUSTON AND CHARLES STREET EXTENSION WATER LINE IMPROVEMENTS PROJECT	200,000.00
TWO NEW BASE STATIONS FOR WELL # 1 & 6	80,000.00

Total	\$ 2,280,000.00
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CAPITAL PROJ - WATER CONNECTION
Account 200-30-300-00-0000-6991

CITY OF HOUSTON SURFACE WATER CONNECTION	\$ 2,459,930.00
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Total	\$ 2,459,930.00
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TOTAL PROPOSED CAPITAL EXPENDITURES	<u>\$ 5,094,630.00</u>
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TOTAL PROPOSED WATER DEPARTMENT EXPENDITURES	<u><u>\$ 11,808,160.00</u></u>
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WASTE WATER DEPARTMENT

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
200-30-310-00-0000-5000	SALARY	787,539.47	584,400.00	456,760.45	602,000.00
200-30-310-00-0000-5000	SALARY (NEW - PW CLERK)	-	-	-	50,000.00
200-30-310-00-0000-5030	SALARY - CITY MANAGER	21,291.68	22,660.00	15,265.52	23,830.00
200-30-310-00-0000-5050	SALARY - PART-TIME	6,747.00	17,000.00	5,340.15	15,000.00
200-30-310-00-0000-5100	EMPLOYEE APPRECIATION	1,371.67	550.00	44.65	550.00
200-30-310-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	3,000.00	2,900.00	2,000.00	2,250.00
200-30-310-00-0000-5130	INSURANCE - GROUP	210,157.45	198,500.00	57,036.72	212,400.00
200-30-310-00-0000-5134	INSURANCE - OTHER	5,088.38	5,529.00	5,349.18	6,200.00
200-30-310-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	624.92	1,000.00	533.30	1,000.00
200-30-310-00-0000-5150	RETIREMENT EXPENSE	110,888.09	79,000.00	75,543.05	89,900.00
200-30-310-00-0000-5160	SOCIAL SECURITY EXPENSE	58,453.03	44,800.00	34,853.18	52,800.00
200-30-310-00-0000-5170	UNEMPLOYMENT INSURANCE	169.88	2,000.00	1,009.37	2,000.00
200-30-310-00-0000-5180	WORKERS' COMPENSATION	5,921.22	7,000.00	4,022.35	8,000.00
200-30-310-00-0000-5210	CONTRACT SERVICE	7,681.43	22,200.00	19,191.97	32,000.00
200-30-310-00-0000-5225	ENGINEERING FEES	24,413.87	37,000.00	12,314.33	37,000.00
200-30-310-00-0000-5235	GIS	25,044.50	37,500.00	22,812.55	37,500.00
200-30-310-40-0000-5240	IT-WASTE WATER	-	3,500.00	5,968.48	-
200-30-310-00-0000-5241	COMMUNICATIONS	9,282.58	15,000.00	2,956.27	6,000.00
200-30-310-00-0000-5242	UTILITIES	249,288.59	285,000.00	141,473.68	250,000.00
200-30-310-00-0000-5245	JANITORIAL SERVICE & SUPPLIES	2,580.00	3,500.00	1,935.00	6,500.00
200-30-310-00-0000-5247	SLUDGE REMOVAL	134,367.17	140,000.00	73,397.20	140,000.00
200-30-310-00-0000-5249	MAINTENANCE AGREEMENTS	23,258.76	21,500.00	6,621.61	10,000.00
200-30-310-00-0000-5250	LABORATORY ANALYSIS	34,491.28	50,000.00	26,394.47	40,000.00
200-30-310-00-0000-5300	MATERIAL & SUPPLIES	61,143.68	60,000.00	38,970.12	60,000.00
200-30-310-00-0000-5320	OFFICE SUPPLIES & POSTAGE	946.56	3,500.00	1,140.58	3,500.00
200-30-310-00-0000-5340	TIRES, ETC.	1,340.67	3,500.00	1,134.81	-
200-30-310-00-0000-5343	FUEL & LUBRICANTS	21,055.90	15,500.00	7,771.32	15,500.00
200-30-310-00-0000-5345	CHEMICALS	77,716.46	75,000.00	24,871.30	75,000.00
200-30-310-00-0000-5350	COMPUTERS/EQUIPMENT	6,684.68	2,500.00	3,209.73	500.00
200-30-310-00-0000-5385	UNIFORM SERVICE	7,343.38	9,500.00	5,556.99	9,500.00
200-30-310-00-0000-5400	MAINT & REPAIR - BUILDING	33,926.41	30,000.00	20,502.64	25,000.00
200-30-310-00-0000-5420	MAINT & REPAIR - LIFTSTATIONS	203,342.62	150,000.00	92,484.74	200,000.00
200-30-310-00-0000-5425	MAINT & REPAIR - LINES	64,175.14	230,000.00	39,557.44	310,000.00
200-30-310-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	124,258.44	85,000.00	31,596.92	110,000.00
200-30-310-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	32,007.70	7,500.00	15,346.46	15,000.00
200-30-310-00-0000-5450	MAINT & REPAIR - RADIOS	-	500.00	-	500.00
200-30-310-00-0000-5455	MAINT & REPAIR - SEWER PLANT	145,868.62	240,000.00	188,617.21	205,000.00
200-30-310-00-0000-5905	TRAINING	6,433.36	8,000.00	7,820.34	8,000.00
200-30-310-00-0000-5925	W/S BILLING & POSTAGE	22,715.32	18,000.00	9,614.82	18,000.00
200-30-310-00-0000-5950	SEWER PLANT PERMIT FEES	31,242.20	55,000.00	43,842.20	60,000.00
200-30-310-00-0000-5975	RADIO TOWER LEASE	4,212.00	4,000.00	3,081.00	4,000.00
200-30-310-00-0000-5995	LEASE/PURCHASE EQUIPMENT	696.40	4,000.00	-	2,500.00
	Total Operating Expenditures	\$ 2,566,770.51	\$ 2,582,039.00	\$ 1,505,942.10	\$ 2,746,930.00
200-30-310-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	159,695.64	16,700.00	5,014.64	288,000.00
200-30-310-00-0000-6920	PURCHASE - MOTOR VEHICLES	42,089.75	60,000.00	46,675.86	55,000.00
200-30-310-00-0000-6926	PROPERTY IMPROVEMENTS	21,346.55	40,000.00	33,600.00	20,000.00
200-30-310-00-0000-6990	CAPITAL PROJECT	-	11,000,000.00	-	11,000,000.00
	Total Capital Expenditures	\$ 223,131.94	\$ 11,116,700.00	\$ 85,290.50	\$ 11,363,000.00
200-30-310-00-0000-5966	TRANSFER OUT - CAP. PROJ.	-	-	-	-
200-30-310-00-0000-5957	TRANSFER OUT - SEWER PLANT DEBT	187,400.00	637,850.00	-	-
200-30-310-00-0000-6999	TRANSFER OUT - SEWER REHAB	100,764.00	400,000.00	-	-
	Total Transfers Out	\$ 288,164.00	\$ 1,037,850.00	\$ -	\$ -
TOTAL EXPENDITURES		\$ 3,078,066.45	\$ 14,736,589.00	\$ 1,591,232.60	\$ 14,109,930.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

WASTE WATER DEPARTMENT

PROPOSED CAPITAL OUTLAY

PURCHASE - MACH. & EQUIPMENT

Account 200-30-310-00-0000-6900

REPLACE BYPASS PUMP WITH NATURAL GAS GENERATOR AT WILSON LIFT STATION \$ 175,000.00

PORTABLE GENERATOR 110,000.00

WORKSTATION REPLACEMENT 3,000.00

Total \$ 288,000.00

PURCHASE - MOTOR VEHICLES

Account 200-30-310-00-0000-6920

NEW 1/2 TON VEHICLE \$ 55,000.00

Total \$ 55,000.00

PROPERTY IMPROVEMENTS

Account 200-30-310-00-0000-6926

HVAC BLOWER CONTROL \$ 10,000.00

HVAC LIFT STATION 10,000.00

Total \$ 20,000.00

CAPITAL PROJECT

Account 200-30-310-00-0000-6990

NORTHSHIRE FORCE MAIN PROJECT \$ 11,000,000.00

Total \$ 11,000,000.00

TOTAL PROPOSED CAPITAL EXPENDITURE \$ 11,363,000.00

TOTAL PROPOSED WASTE WATER DEPARTMENT EXPENDITURES \$ 14,109,930.00

BUILDING MAINT. DEPT.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-30-320-00-0000-5000	SALARY	200,738.50	310,700.00	170,382.78	320,100.00
100-30-320-00-0000-5050	SALARY - PART TIME (NEW)	-	-	-	15,000.00
100-30-320-00-0000-5100	EMPLOYEE APPRECIATION	-	150.00	-	300.00
100-30-320-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	500.00	1,350.00	750.00	1,500.00
100-30-320-00-0000-5130	INSURANCE - GROUP	23,531.02	54,900.00	16,175.50	58,700.00
100-30-320-00-0000-5134	INSURANCE - OTHER	416.41	600.00	544.82	700.00
100-30-320-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	824.98	1,080.00	1,661.65	1,100.00
100-30-320-00-0000-5150	RETIREMENT EXPENSE	28,240.67	42,000.00	28,569.00	42,500.00
100-30-320-00-0000-5160	SOCIAL SECURITY EXPENSE	15,081.40	17,700.00	12,794.72	25,600.00
100-30-320-00-0000-5170	UNEMPLOYMENT INSURANCE	57.81	1,100.00	412.67	1,100.00
100-30-320-00-0000-5180	WORKERS' COMPENSATION	1,946.70	2,700.00	1,890.68	2,700.00
100-30-320-40-0000-5240	IT-BUILDING MAINT	-	800.00	413.74	-
100-30-320-00-0000-5241	COMMUNICATIONS	1,244.53	2,500.00	2,280.35	3,000.00
100-30-320-00-0000-5242	UTILITIES	2,130.90	3,500.00	1,446.17	2,500.00
100-30-320-00-0000-5249	MAINTENANCE AGREEMENTS	3,156.73	7,200.00	2,048.74	3,000.00
100-30-320-00-0000-5300	MATERIAL & SUPPLIES	4,713.62	15,000.00	13,375.48	27,500.00
100-30-320-00-0000-5320	OFFICE SUPPLIES & POSTAGE	66.16	250.00	32.58	300.00
100-30-320-00-0000-5340	TIRES, ETC.	586.81	1,000.00	12.08	-
100-30-320-00-0000-5343	FUEL & LUBRICANTS	3,538.21	3,000.00	2,944.16	-
100-30-320-00-0000-5350	COMPUTERS/EQUIPMENT	60.39	2,500.00	1,551.99	500.00
100-30-320-00-0000-5385	UNIFORM SERVICE	1,918.34	1,350.00	770.44	2,500.00
100-30-320-00-0000-5400	MAINT & REPAIR - BUILDING	1,081.98	2,500.00	3,063.06	5,000.00
100-30-320-71-0000-5400	M&R - BUILDING - ADMIN	-	-	-	50,000.00
100-30-320-73-0000-5400	M&R - BUILDING - FIRE & EMS	-	-	-	50,000.00
100-30-320-74-0000-5400	M&R - BUILDING - POLICE	-	-	-	92,000.00
100-30-320-75-0000-5400	M&R - BUILDING - PARKS	-	-	-	-
100-30-320-76-0000-5400	M&R - BUILDING - ANIMAL	-	-	-	32,000.00
100-30-320-77-0000-5400	M&R - BUILDING - COURT	-	-	-	18,000.00
100-30-320-78-0000-5400	M&R - BUILDING - PERMITS	-	-	-	9,000.00
100-30-320-79-0000-5400	M&R - BUILDING - VEHICLE	-	-	-	-
100-30-320-80-0000-5400	M&R - BUILDING - FIRE MARSHALL	-	-	-	13,000.00
100-30-320-82-0000-5400	M&R - BUILDING - CIVIC CENTER	-	-	-	70,000.00
100-30-320-83-0000-5400	M&R - BUILDING - CC ARENA	-	-	-	65,000.00
100-30-320-84-0000-5400	M&R - BUILDING - SENIOR	-	-	-	18,000.00
100-30-320-85-0000-5400	M&R - BUILDING - BENDER	-	-	-	40,000.00
100-30-320-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	-	3,500.00	500.00	3,500.00
100-30-320-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	1,751.01	2,000.00	1,198.78	500.00
100-30-320-00-0000-5450	MAINT & REPAIR - RADIOS	-	500.00	-	500.00
100-30-320-00-0000-5905	TRAINING	-	2,500.00	-	6,000.00
100-30-320-00-0000-5975	RADIO TOWER LEASE	936.00	1,000.00	780.00	1,000.00
	Total Operating Expenditures	\$ 292,522.17	\$ 481,380.00	\$ 263,599.39	\$ 982,100.00
100-30-320-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	14,445.06	69,400.00	65,495.67	15,500.00
100-30-320-00-0000-6920	PURCHASE - MOTOR VEHICLE	-	-	-	65,000.00
100-30-320-00-0000-6926	PROPERTY IMPROVEMENTS	-	20,000.00	17,072.30	-
	Total Capital Expenditures	\$ 14,445.06	\$ 89,400.00	\$ 82,567.97	\$ 80,500.00
TOTAL EXPENDITURES		\$ 306,967.23	\$ 570,780.00	\$ 346,167.36	\$ 1,062,600.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

BUILDING MAINTENANCE DEPARTMENT

PROPOSED CAPITAL OUTLAY

PURCHASE - MACH. & EQUIPMENT
Account 100-30-320-00-0000-6900

MISC TOOLS	\$	12,500.00
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WROKSTATION REPLACEMENT		3,000.00
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Total	\$	<u>15,500.00</u>
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PURCHASE - MOTOR VEHICLE
Account 100-30-320-00-0000-6920

NEW VEHICLE	\$	65,000.00
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Total	\$	<u>65,000.00</u>
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TOTAL PROPOSED CAPITAL EXPENDITURE	\$	<u>80,500.00</u>
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TOTAL PROPOSED BUILDING MAINTENANCE EXPENDITURES	\$	<u><u>1,062,600.00</u></u>
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STREET DEPT.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-30-330-00-0000-5000	SALARY	811,867.23	686,700.00	549,455.57	707,500.00
100-30-330-00-0000-5050	PART-TIME SALARIES	1,021.19	18,600.00	-	15,000.00
100-30-330-00-0000-5100	EMPLOYEE APPRECIATION	2,030.93	600.00	140.11	700.00
100-30-330-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	2,500.00	3,800.00	2,500.00	4,000.00
100-30-330-00-0000-5130	INSURANCE - GROUP	320,497.70	151,800.00	48,323.14	162,400.00
100-30-330-00-0000-5134	INSURANCE - OTHER	5,542.65	6,200.00	5,943.54	6,900.00
100-30-330-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	166.05	1,250.00	16.15	1,250.00
100-30-330-00-0000-5150	RETIREMENT EXPENSE	113,957.93	95,300.00	88,193.07	94,100.00
100-30-330-00-0000-5160	SOCIAL SECURITY EXPENSE	59,572.78	54,000.00	40,339.95	55,300.00
100-30-330-00-0000-5170	UNEMPLOYMENT INSURANCE	270.36	2,000.00	1,282.54	2,000.00
100-30-330-00-0000-5180	WORKERS' COMPENSATION	9,720.40	10,000.00	7,131.76	10,500.00
100-30-330-00-0000-5210	CONTRACT SERVICE	6,365.33	4,000.00	53,540.47	90,000.00
100-30-330-00-0000-5225	ENGINEERING FEES	24,413.88	25,000.00	12,314.37	85,000.00
100-30-330-00-0000-5235	GIS	15,269.73	20,000.00	22,692.52	30,000.00
100-30-330-40-0000-5240	INFORMATION TECH. SERVICES	-	600.00	351.21	-
100-30-330-00-0000-5241	COMMUNICATIONS	6,734.61	10,000.00	5,189.89	5,700.00
100-30-330-00-0000-5242	UTILITIES	2,174.91	7,000.00	1,318.56	3,000.00
100-30-330-00-0000-5245	JANITORIAL SERVICE & SUPPLIES	2,580.00	3,500.00	1,935.00	-
100-30-330-00-0000-5249	MAINTENANCE AGREEMENTS	14,246.53	20,000.00	5,118.17	10,000.00
100-30-330-00-0000-5300	MATERIAL & SUPPLIES	67,993.38	70,000.00	43,548.86	85,000.00
100-30-330-00-0000-5320	OFFICE SUPPLIES & POSTAGE	1,208.11	3,000.00	827.77	3,000.00
100-30-330-00-0000-5340	TIRES, ETC.	3,606.39	6,500.00	4,022.69	-
100-30-330-00-0000-5343	FUEL & LUBRICANTS	40,654.17	30,000.00	22,064.49	30,000.00
100-30-330-00-0000-5346	MOSQUITO FOGGING SUPPLIES	25,671.05	30,000.00	12,815.00	30,000.00
100-30-330-00-0000-5350	COMPUTERS/EQUIPMENT	6,827.50	15,000.00	515.25	2,000.00
100-30-330-00-0000-5376	STREET LIGHTS	175,373.05	150,000.00	102,022.44	176,000.00
100-30-330-00-0000-5377	TRAFFIC LIGHTS	30,186.16	45,000.00	11,339.19	15,000.00
100-30-330-00-0000-5385	UNIFORM SERVICE	9,270.07	9,250.00	6,363.83	12,000.00
100-30-330-00-0000-5400	MAINT & REPAIR - BUILDING	57,396.40	50,000.00	39,179.09	50,000.00
100-30-330-00-0000-5403	MAINT & REPAIR-DRAINAGE	273,729.94	300,000.00	125,524.66	300,000.00
100-30-330-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	11,559.07	10,000.00	9,768.72	20,000.00
100-30-330-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	24,601.15	30,000.00	21,208.45	36,500.00
100-30-330-00-0000-5450	MAINT & REPAIR - RADIOS	637.56	750.00	-	750.00
100-30-330-00-0000-5457	MAINT & REPAIR - STREETS	69,096.64	310,000.00	150,462.31	320,000.00
100-30-330-00-0000-5480	MAINT RIGHT OF WAY	92,913.90	125,000.00	99,483.60	125,000.00
100-30-330-00-0000-5905	TRAINING	2,477.36	5,000.00	1,406.37	5,000.00
100-30-330-00-0000-5952	STORM WATER PERMIT	-	3,500.00	-	3,500.00
100-30-330-00-0000-5975	RADIO TOWER LEASE	4,680.00	5,000.00	3,510.00	5,000.00
100-30-330-00-0000-5995	LEASE/PURCHASE EQUIPMENT	55,163.71	60,000.00	54,783.06	1,500.00
Total Operating Expenditures		\$ 2,351,977.82	\$ 2,378,350.00	\$ 1,554,631.80	\$ 2,503,600.00
100-30-330-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	48,344.32	90,500.00	71,959.71	61,000.00
100-30-330-00-0000-6920	PURCHASE - MOTOR VEHICLES	236,592.75	130,000.00	47,255.50	215,000.00
100-30-330-00-0000-6926	PROPERTY IMPROVEMENTS	-	25,000.00	-	60,000.00
100-30-330-00-0000-6940	PURCHASE - STREET SIGN	2,402.97	65,000.00	11,889.18	85,000.00
100-30-330-00-0000-6941	STREET PROJECTS	-	7,400,000.00	540,340.22	16,820,000.00
Total Capital Expenditures		\$ 287,340.04	\$ 7,710,500.00	\$ 671,444.61	\$ 17,241,000.00
TOTAL EXPENDITURES		\$ 2,639,317.86	\$ 10,088,850.00	\$ 2,226,076.41	\$ 19,744,600.00

CITY OF HUMBLE

BUDGET ESTIMATES

PROPOSED CAPITAL OUTLAY

STREET DEPARTMENT

PROPOSED CAPITAL OUTLAY

PURCHASE - MACH. & EQUIPMENT

Account 100-30-330-00-0000-6900

FS 3500 G EFI HUSQVARNA WALK BEHIND CONCRETE SAW	\$	26,000.00
ZERO TURN 60' MOWER		18,000.00
20' X 83" BUMPER PULL LOWBOY TRAILER WITH TWO RAMPS		7,000.00
6' X 10' INTERSTATE CARGO TRAILER		6,500.00
16' X 83" BUMPER PULL LOWBOY TRAILER WITH LOAD GATE		3,500.00

Total	\$	61,000.00
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PURCHASE - MOTOR VEHICLES

Account 100-30-330-00-0000-6920

F550 WITH DUMPBED AND TOOLBOX	\$	95,000.00
STREET SWEEPER		60,000.00
BACKHOE LOADER		60,000.00

Total	\$	215,000.00
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PROPERTY IMPROVEMENTS

Account 100-40-410-00-0000-6926

ARCHITECT DESIGN FOR THE NEW STREET DEPARTMENT BUILDING	\$	60,000.00
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Total	\$	60,000.00
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PURCHASE - STREET SIGN

Account 100-30-330-00-0000-6940

PURCHASE AND REPLACE OLD TRAFFIC/STREET SIGNS	\$	85,000.00
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Total	\$	85,000.00
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STREET PROJECTS

Account 100-30-330-00-0000-6941

CONSTRUCTION COST FOR S. HOUSTON AVE.	\$	10,300,000.00
MCDUGALD, CAROLYN, SHARON, RANKIN & KINGFISHER IMPROVEMENTS		3,550,000.00
MEEKS AND MANNING PAVING AND DRAINAGE PROJECT		1,670,000.00
J & L RANCHLAND DRAINAGE IMPROVEMENTS		1,050,000.00
MAIN STREET PHASE 1 RECONSTRUCTION PROJECT ENGINEERING SERVICES		250,000.00

Total	\$	16,820,000.00
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TOTAL PROPOSED CAPITAL EXPENDITURE

\$	17,241,000.00
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TOTAL PROPOSED STREET DEPARTMENT EXPENDITURES

\$	19,744,600.00
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VEHICLE MAINT. DEPT.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-30-340-00-0000-5000	SALARY	239,877.75	245,500.00	173,131.78	258,400.00
100-30-340-00-0000-5100	EMPLOYEE APPRECIATION	85.00	150.00	-	200.00
100-30-340-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	1,350.00	950.00	750.00	750.00
100-30-340-00-0000-5130	INSURANCE - GROUP	41,919.77	105,100.00	27,628.04	112,400.00
100-30-340-00-0000-5134	INSURANCE - OTHER	1,378.56	550.00	495.30	600.00
100-30-340-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	-	540.00	-	500.00
100-30-340-00-0000-5150	RETIREMENT EXPENSE	33,655.00	33,200.00	26,599.78	34,400.00
100-30-340-00-0000-5160	SOCIAL SECURITY EXPENSE	17,598.26	18,800.00	12,753.91	19,700.00
100-30-340-00-0000-5170	UNEMPLOYMENT INSURANCE	27.00	1,200.00	351.00	1,200.00
100-30-340-00-0000-5180	WORKERS' COMPENSATION	3,338.95	3,800.00	2,680.25	3,800.00
100-30-340-40-0000-5240	IT-VEH MAINT	-	300.00	128.34	-
100-30-340-00-0000-5241	COMMUNICATIONS	852.99	1,250.00	550.92	1,500.00
100-30-340-00-0000-5242	UTILITIES	-	-	-	3,000.00
100-30-340-00-0000-5249	MAINTENANCE AGREEMENTS	3,523.78	7,700.00	1,209.44	2,500.00
100-30-340-00-0000-5300	MATERIAL & SUPPLIES	1,173.87	2,500.00	1,110.93	3,000.00
100-30-340-00-0000-5320	OFFICE SUPPLIES & POSTAGE	40.00	250.00	178.46	250.00
100-30-340-00-0000-5340	TIRES, ETC.	3.89	500.00	12.08	-
100-30-340-00-0000-5343	FUEL & LUBRICANTS	885.61	700.00	964.86	-
100-30-340-71-0000-5343	FUEL - ADMIN	-	-	-	500.00
100-30-340-73-0000-5343	FUEL - FIRE & EMS	-	-	-	85,000.00
100-30-340-74-0000-5343	FUEL - POLICE	-	-	-	220,000.00
100-30-340-75-0000-5343	FUEL - PARKS	-	-	-	16,000.00
100-30-340-76-0000-5343	FUEL - ANIMAL CONTROL	-	-	-	5,500.00
100-30-340-77-0000-5343	FUEL - COURT	-	-	-	-
100-30-340-78-0000-5343	FUEL - PERMITS & INSPECTION	-	-	-	11,500.00
100-30-340-79-0000-5343	FUEL - VEHICLE MAINTENANCE	-	-	-	2,000.00
100-30-340-80-0000-5343	FUEL - FIRE MARSHALL	-	-	-	18,000.00
100-30-340-81-0000-5343	FUEL - BUILDING MAINTENANCE	-	-	-	4,000.00
100-30-340-82-0000-5343	FUEL - CIVIC CENTER	-	-	-	7,100.00
100-30-340-83-0000-5343	FUEL - CIVIC CENTER ARENA	-	-	-	-
100-30-340-84-0000-5343	FUEL - SENIOR ACTIVITY CENTER	-	-	-	5,500.00
100-30-340-85-0000-5343	FUEL - BENDER PAC	-	-	-	-
100-30-340-00-0000-5347	ENVIRONMENTAL DISPOSAL	359.25	500.00	447.63	500.00
100-30-340-00-0000-5350	COMPUTERS	107.97	-	-	-
100-30-340-00-0000-5385	UNIFORM SERVICE	1,369.11	1,850.00	967.68	1,850.00
100-30-340-00-0000-5400	MAINT & REPAIR - BUILDING	17,193.73	15,000.00	10,975.13	40,000.00
100-30-340-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	741.57	3,500.00	633.93	3,500.00
100-30-340-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	1,283.83	2,500.00	1,421.36	500.00
100-30-340-71-0000-5435	M&R - VEHICLE - ADMIN	-	-	-	2,500.00
100-30-340-73-0000-5435	M&R - VEHICLE - FIRE	-	-	-	-
100-30-340-74-0000-5435	M&R - VEHICLE - POLICE	-	-	-	160,000.00
100-30-340-75-0000-5435	M&R - VEHICLE - PARKS	-	-	-	12,500.00
100-30-340-76-0000-5435	M&R - VEHICLE - ANIMAL	-	-	-	8,500.00
100-30-340-77-0000-5435	M&R - VEHICLE - COURT	-	-	-	-
100-30-340-78-0000-5435	M&R - VEHICLE - PERMITS	-	-	-	8,500.00
100-30-340-80-0000-5435	M&R - VEHICLE - FIRE MARSHALL	-	-	-	21,000.00
100-30-340-81-0000-5435	M&R - VEHICLE - BUILDING	-	-	-	6,500.00
100-30-340-82-0000-5435	M&R - VEHICLE - CIVIC CENTER	-	-	-	6,000.00
100-30-340-83-0000-5435	M&R - VEHICLE - CC ARENA	-	-	-	-
100-30-340-84-0000-5435	M&R - VEHICLE - SENIOR	-	-	-	6,000.00
100-30-340-00-0000-5450	MAINT & REPAIR - RADIOS	-	500.00	-	500.00
100-30-340-00-0000-5905	TRAINING	1,442.68	3,000.00	1,202.67	3,000.00
100-30-340-00-0000-5975	RADIO TOWER LEASE	936.00	1,000.00	702.00	1,000.00
	Total Operating Expenditures	\$ 369,144.57	\$ 450,840.00	\$ 264,895.49	\$ 1,099,650.00
100-30-340-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	1,651.12	6,400.00	1,000.62	38,000.00
100-30-340-00-0000-6926	PROPERTY IMPROVEMENTS	-	340,000.00	230,528.51	-
	Total Capital Expenditures	\$ 1,651.12	\$ 346,400.00	\$ 231,529.13	\$ 38,000.00
TOTAL EXPENDITURES		\$ 370,795.69	\$ 797,240.00	\$ 496,424.62	\$ 1,137,650.00

CITY OF HUMBLE

BUDGET ESTIMATES

PROPOSED CAPITAL OUTLAY

VEHICLE MAINTENANCE DEPARTMENT

PROPOSED CAPITAL OUTLAY:

PURCHASE - MACH. & EQUIPMENT
Account 100-30-340-00-0000-6900

TIRE BALANCER, TIRE MACHINE, HYDRAULIC TRANSMISSION JACK
AND POWERTRAIN LIFT \$ 38,000.00

Total \$ 38,000.00

TOTAL PROPOSED CAPITAL EXPENDITURE \$ 38,000.00

TOTAL PROPOSED VEHICLE MAINTENANCE DEPARTMENT
EXPENDITURES \$ 1,137,650.00

CIVIC CENTER

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-40-400-00-0000-5000	SALARY	609,722.40	651,200.00	463,773.86	670,800.00
100-40-400-00-0000-5050	SALARY - PART-TIME	70,516.42	90,200.00	37,508.84	-
100-40-400-00-0000-5100	EMPLOYEE APPRECIATION	1,042.64	850.00	782.03	900.00
100-40-400-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	2,000.00	5,000.00	2,250.00	3,500.00
100-40-400-00-0000-5130	INSURANCE - GROUP	100,291.56	105,100.00	53,951.11	112,500.00
100-40-400-00-0000-5131	INSURANCE - BUILDINGS	18,413.48	23,560.00	22,783.55	23,500.00
100-40-400-00-0000-5134	INSURANCE - OTHER	-	-	-	26,500.00
100-40-400-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	641.07	2,160.00	2,041.80	2,200.00
100-40-400-00-0000-5150	RETIREMENT EXPENSE	84,330.91	88,000.00	74,218.93	89,200.00
100-40-400-00-0000-5160	SOCIAL SECURITY EXPENSE	50,519.30	56,100.00	37,212.30	51,300.00
100-40-400-00-0000-5170	UNEMPLOYMENT INSURANCE	557.74	2,000.00	1,378.85	2,500.00
100-40-400-00-0000-5180	WORKERS' COMPENSATION	3,691.28	4,200.00	3,093.56	4,200.00
100-40-400-00-0000-5210	CONTRACT SERVICE	126,369.51	130,000.00	100,515.28	100,000.00
100-40-400-00-0000-5211	PROFESSIONAL SERVICES	20,963.62	22,000.00	24,358.25	25,000.00
100-40-400-00-0000-5216	MEMBERSHIPS	2,359.00	2,500.00	1,302.75	2,500.00
100-40-400-00-0000-5231	BANK CARD FEES	22,045.53	-	2,355.98	2,200.00
100-40-400-40-0000-5240	IT-CIVIC CENTER	-	16,000.00	9,813.93	-
100-40-400-00-0000-5241	COMMUNICATIONS	13,441.92	15,000.00	4,249.80	2,500.00
100-40-400-00-0000-5242	UTILITIES	167,438.85	175,000.00	98,827.43	175,000.00
100-40-400-00-0000-5245	JANITORIAL SERVICE & SUPPLIES	142,727.03	165,000.00	102,169.52	-
100-40-400-00-0000-5246	LANDSCAPE SERVICE	18,782.98	20,000.00	8,160.00	20,000.00
100-40-400-00-0000-5249	MAINTENANCE AGREEMENTS	35,238.42	34,000.00	11,979.60	5,000.00
100-40-400-00-0000-5280	RENTAL/EVENT PROD - PASS THRU	28,364.41	35,000.00	24,119.47	35,000.00
100-40-400-00-0000-5285	RENTAL/EVENT PRODUCTION	10,842.82	13,000.00	5,106.13	13,000.00
100-40-400-00-0000-5300	MATERIAL & SUPPLIES	24,908.85	29,200.00	13,675.34	29,200.00
100-40-400-00-0000-5320	OFFICE SUPPLIES & POSTAGE	2,677.09	5,000.00	1,853.38	5,000.00
100-40-400-00-0000-5325	PRINTING & STATIONERY	-	500.00	621.84	1,000.00
100-40-400-00-0000-5330	SENIOR CITIZENS EXPENSE	929.42	-	-	-
100-40-400-00-0000-5340	TIRES, ETC.	550.80	1,500.00	1,228.81	-
100-40-400-00-0000-5343	FUEL & LUBRICANTS	6,107.75	7,100.00	3,179.53	-
100-40-400-00-0000-5350	COMPUTERS/EQUIPMENT	10,863.91	9,000.00	2,130.37	2,000.00
100-40-400-00-0000-5375	MISCELLANEOUS EXPENSE	-	-	557.50	-
100-40-400-00-0000-5380	UNIFORMS & GEAR	2,194.47	2,000.00	2,070.52	2,800.00
100-40-400-00-0000-5400	MAINT & REPAIR - BUILDING	105,450.51	107,500.00	44,273.21	47,000.00
100-40-400-00-0000-5407	MAINT & OPER RECREATION BUILD	23,755.20	20,000.00	7,095.17	5,000.00
100-40-400-00-0000-5410	MAINT & REPAIR - FURN & FIXTUR	7,303.01	10,000.00	2,656.42	7,000.00
100-40-400-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	9,865.60	10,000.00	686.82	5,000.00
100-40-400-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	2,659.02	5,000.00	2,347.78	500.00
100-40-400-00-0000-5905	TRAINING	6,519.69	15,000.00	2,615.32	15,000.00
100-40-400-00-0000-5975	RADIO TOWER LEASE	1,872.00	-	468.00	800.00
100-40-400-00-0000-5990	PUBLICATIONS/MARKETING	10,127.92	10,000.00	2,875.94	10,000.00
100-40-400-00-0000-5995	LEASE/PURCHASE EQUIPMENT	-	3,000.00	1,314.53	3,000.00
	Total Operating Expenditures	\$ 1,746,086.13	\$ 1,890,670.00	\$ 1,181,603.45	\$ 1,500,600.00
100-40-400-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	4,067.99	16,100.00	932.26	26,000.00
100-40-400-00-0000-6910	PURCHASE - FURNITURE & FIX.	139,059.00	141,250.00	107,083.00	32,500.00
100-40-400-00-0000-6920	PURCHASE - MOTOR VEHICLES	-	-	-	48,000.00
100-40-400-00-0000-6926	PROPERTY IMPROVEMENTS	44,752.56	150,000.00	481,380.14	401,000.00
	Total Capital Expenditures	\$ 187,879.55	\$ 307,350.00	\$ 589,395.40	\$ 507,500.00
TOTAL EXPENDITURES		\$ 1,933,965.68	\$ 2,198,020.00	\$ 1,770,998.85	\$ 2,008,100.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

CIVIC CENTER DEPARTMENT

PROPOSED CAPITAL OUTLAY:

PURCHASE - MACH. & EQUIPMENT
Account 100-40-400-00-0000-6900

POLARIS UTV \$ 18,000.00

(2) LAPTOP REPLACEMENT 8,000.00

Total \$ 26,000.00

PURCHASE - FURNITURE & FIX.
Account 100-40-400-00-0000-6910

NEW STAGING \$ 32,500.00

Total \$ 32,500.00

PURCHASE - MOTOR VEHICLES
Account 100-40-400-00-0000-6920

NEW VEHICLE \$ 48,000.00

Total \$ 48,000.00

PROPERTY IMPROVEMENTS
Account 100-40-400-00-0000-6926

HVAC - BMS CONTROLS \$ 190,000.00

CHILLER 2 REBUILD 180,000.00

CHILLER 3 PUMP REBUILD 14,000.00

CHILLER 2 PUMP REBUILD 9,000.00

CEZEAUX DOOR HINGE REPLACEMENTS 4,000.00

DEMO OF OLD MARQUEE SIGN 4,000.00

Total \$ 401,000.00

TOTAL PROPOSED CAPITAL EXPENDITURE \$ 507,500.00

TOTAL PROPOSED CIVIC CENTER DEPARTMENT
EXPENDITURES

\$ 2,008,100.00

CIVIC CENTER - ARENA

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-40-400-10-0000-5134	INSURANCE-OTHER	21,956.13	29,695.00	28,727.09	33,500.00
100-40-400-10-0000-5210	CONTRACT SERVICES	29,988.12	20,500.00	15,623.08	20,500.00
100-40-400-10-0000-5230	EQUIPMENT RENTALS	3,778.15	10,000.00	2,420.07	10,000.00
100-40-400-10-0000-5241	COMMUNICATIONS	253.40	2,000.00	-	500.00
100-40-400-10-0000-5242	UTILITIES	25,767.13	35,000.00	17,027.88	30,000.00
100-40-400-10-0000-5245	JANITORIAL SERVICES & SUPPLIES	-	2,800.00	-	-
100-40-400-10-0000-5249	MAINTENANCE AGREEMENTS	880.00	750.00	1,569.00	2,000.00
100-40-400-10-0000-5300	MATERIAL & SUPPLIES	11,681.80	20,000.00	2,958.83	10,000.00
100-40-400-10-0000-5350	COMPUTERS/EQUIPMENT	-	-	-	6,000.00
100-40-400-10-0000-5400	MAINT & REPAIR - BUILDING	18,832.13	45,000.00	46,018.47	10,000.00
100-40-400-10-0000-5430	MAINT & REPAIR - MACH & EQUIP	5,225.44	8,000.00	3,400.00	8,000.00
100-40-400-10-0000-5990	PUBLICATIONS/MARKETING	-	1,000.00	-	1,000.00
	Total Operating Expenditures	\$ 118,362.30	\$ 174,745.00	\$ 117,744.42	\$ 131,500.00
100-40-400-10-0000-6900	PURCHASE - MACH. & EQUIPMENT	47,450.39	-	422.97	55,500.00
100-40-400-10-0000-6926	PROPERTY IMPROVEMENTS	51,400.00	30,000.00	28,074.88	1,530,000.00
	Total Capital Expenditures	\$ 98,850.39	\$ 30,000.00	\$ 28,497.85	\$ 1,585,500.00
TOTAL EXPENDITURES		\$ 217,212.69	\$ 204,745.00	\$ 146,242.27	\$ 1,717,000.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

CIVIC CENTER - ARENA

PROPOSED CAPITAL OUTLAY:

PURCHASE - MACH. & EQUIPMENT
Account 100-40-400-10-0000-6900

FIBER DIRECT \$ 48,000.00

SWITCH REPLACEMENT 7,500.00

Total \$ 55,500.00

PROPERTY IMPROVEMENTS
Account 100-40-400-10-0000-6926

ROOF RETROFIT \$ 1,500,000.00

PURLINS & METAL REPAIRS 30,000.00

Total \$ 1,530,000.00

TOTAL PROPOSED CAPITAL EXPENDITURE \$ 1,585,500.00

TOTAL PROPOSED CIVIC CENTER - ARENA
EXPENDITURES \$ 1,717,000.00

CIVIC CENTER - ACTIVITY CENTER

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-40-400-20-0000-5000	SALARY	71,652.01	75,500.00	50,135.39	77,800.00
100-40-400-20-0000-5000	SALARY (NEW - ASSISTANT)	-	-	-	47,900.00
100-40-400-20-0000-5050	SALARY - PART-TIME	-	38,900.00	20,126.99	40,100.00
100-40-400-20-0000-5100	EMPLOYEE APPRECIATION	100.00	150.00	61.39	250.00
100-40-400-20-0000-5110	EMPLOYEE INCENTIVE EXPENSE	250.00	750.00	534.57	1,000.00
100-40-400-20-0000-5134	INSURANCE - OTHER	2,498.45	3,379.00	3,268.94	3,800.00
100-40-400-20-0000-5130	INSURANCE - GROUP	913.61	9,400.00	1,544.75	10,000.00
100-40-400-20-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	-	270.00	-	270.00
100-40-400-20-0000-5150	RETIREMENT EXPENSE	10,857.82	10,200.00	7,758.38	16,700.00
100-40-400-20-0000-5160	SOCIAL SECURITY EXPENSE	7,583.02	9,000.00	5,366.66	12,700.00
100-40-400-20-0000-5170	UNEMPLOYMENT INSURANCE	191.04	1,200.00	244.40	1,200.00
100-40-400-20-0000-5180	WORKERS' COMPENSATION	380.13	600.00	308.00	600.00
100-40-400-20-0000-5210	CONTRACT SERVICE	7,045.37	54,000.00	14,201.65	54,000.00
100-40-400-20-0000-5211	PROFESSIONAL SERVICES	6,914.53	2,000.00	1,620.68	2,000.00
100-10-400-20-0000-5240	IT-SENIOR ACTIVITY	-	500.00	252.59	-
100-40-400-20-0000-5241	COMMUNICATIONS	1,519.39	3,000.00	625.25	1,500.00
100-40-400-20-0000-5242	UTILITIES	-	-	10,199.47	15,000.00
100-40-400-20-0000-5245	JANITORIAL SERVICE & SUPPLIES	881.80	25,000.00	12,867.72	-
100-40-400-20-0000-5246	LANDSCAPE SERVICE	4,600.00	12,500.00	2,300.00	5,000.00
100-40-400-20-0000-5249	MAINTENANCE AGREEMENTS	4,182.70	14,500.00	1,748.93	1,000.00
100-40-400-20-0000-5300	MATERIAL & SUPPLIES	19,974.87	15,000.00	15,264.88	22,000.00
100-40-400-20-0000-5320	OFFICE SUPPLIES & POSTAGE	1,307.70	3,000.00	1,181.31	3,000.00
100-40-400-20-0000-5325	PRINTING & STATIONERY	151.93	1,200.00	203.86	1,200.00
100-40-400-20-0000-5330	SENIOR CITIZENS EXPENSE	44,879.52	40,000.00	46,692.80	58,000.00
100-40-400-20-0000-5340	TIRES, ETC.	4.96	1,500.00	819.67	-
100-40-400-20-0000-5343	FUEL & LUBRICANTS	4,114.45	5,500.00	2,514.91	-
100-40-400-20-0000-5350	COMPUTERS/EQUIPMENT	854.78	4,500.00	-	2,500.00
100-40-400-20-0000-5370	PURCHASE ITEMS FOR RESALE	-	2,500.00	1,992.66	2,500.00
100-40-400-20-0000-5380	UNIFORMS & GEAR	-	1,200.00	296.00	600.00
100-40-400-20-0000-5410	MAINT & REPAIR - FURN & FIXTUR	-	1,500.00	-	1,500.00
100-40-400-20-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	2,568.00	5,000.00	-	500.00
100-40-400-20-0000-5905	TRAINING	-	1,000.00	1,811.40	2,000.00
100-40-400-20-0000-5995	LEASE/PURCHASE EQUIPMENT	-	-	1,174.46	3,000.00
	Total Operating Expenditures	\$ 193,426.08	\$ 342,749.00	\$ 205,117.71	\$ 387,620.00
100-40-400-20-0000-6900	PURCHASE - MACH. & EQUIPMENT	63,055.53	4,100.00	126.45	-
100-40-400-20-0000-6910	PURCHASE - FURNITURE & FIX.	61,502.56	-	4,879.20	-
100-40-400-20-0000-6920	PURCHASE - MOTOR VEHICLES	2,972.75	-	-	-
100-40-400-20-0000-6926	PROPERTY IMPROVEMENTS	3,342,147.81	-	399,083.99	8,000.00
	Total Capital Expenditures	\$ 3,469,678.65	\$ 4,100.00	\$ 404,089.64	\$ 8,000.00
TOTAL EXPENDITURES		\$ 3,663,104.73	\$ 346,849.00	\$ 609,207.35	\$ 395,620.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

CIVIC CENTER - ACTIVITY CENTER

PROPOSED CAPITAL OUTLAY:

PROPERTY IMPROVEMENTS
Account 100-40-400-20-0000-6926

ALARM SYSTEM	\$	8,000.00
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Total	\$	8,000.00
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TOTAL PROPOSED CAPITAL EXPENDITURE	\$	8,000.00
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TOTAL PROPOSED CIVIC CENTER - ACTIVITY CENTER EXPENDITURES	\$	395,620.00
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BENDER PERFORMING ARTS CENTER

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-40-400-30-0000-5134	INSURANCE - OTHER	17,413.48	23,551.00	22,783.55	26,500.00
100-40-400-30-0000-5210	CONTRACT SERVICE	6,001.50	10,000.00	8,845.91	10,000.00
100-40-400-30-0000-5211	PROFESSIONAL SERVICES	2,135.12	5,000.00	4,510.61	12,200.00
100-40-400-30-0000-5232	ENTERTAINMENT	92,853.05	115,000.00	90,829.93	121,500.00
100-10-400-30-0000-5240	INFORMATION TECH. SERVICES	-	2,000.00	1,230.05	-
100-40-400-30-0000-5241	COMMUNICATIONS	454.40	500.00	289.51	500.00
100-40-400-30-0000-5242	UTILITIES	109,538.22	90,000.00	60,689.53	90,000.00
100-40-400-30-0000-5245	JANITORIAL SERVICE & SUPPLIES	12,383.08	15,000.00	9,902.11	-
100-40-400-30-0000-5246	LANDSCAPE SERVICES	10,965.00	10,000.00	5,707.30	10,000.00
100-40-400-30-0000-5249	MAINTENANCE AGREEMENTS	5,177.22	13,000.00	1,216.05	1,000.00
100-40-400-30-0000-5280	RENTAL/EVENT PROD - PASS THRU	3,457.12	5,000.00	500.00	5,000.00
100-40-400-30-0000-5285	RENTAL/EVENT PRODUCTION	29,461.45	28,000.00	31,025.37	48,000.00
100-40-400-30-0000-5300	MATERIAL & SUPPLIES	2,289.10	10,000.00	9,924.27	15,000.00
100-40-400-30-0000-5320	OFFICE SUPPLIES & POSTAGE	-	500.00	107.67	500.00
100-40-400-30-0000-5350	COMPUTERS/EQUIPMENT	1,143.70	3,000.00	-	-
100-40-400-30-0000-5366	HOSPITALITY	-	-	-	11,000.00
100-40-400-30-0000-5370	ITEMS FOR SALE	-	-	289.41	700.00
100-40-400-30-0000-5375	MISCELLANEOUS EXPENSE	-	1,000.00	-	1,000.00
100-40-400-30-0000-5400	MAINT & REPAIR - BUILDING	50,862.48	30,000.00	31,501.04	5,000.00
100-40-400-30-0000-5410	MAINT & REPAIR - FURN & FIXTUR	5,456.25	10,000.00	534.60	5,000.00
100-40-400-30-0000-5430	MAINT & REPAIR - MACH & EQUIP	9,886.13	15,000.00	2,191.60	7,500.00
100-40-400-30-0000-5905	TRAINING	839.00	5,000.00	3,112.22	5,000.00
100-40-400-30-0000-5990	MARKETING/PUBLICATIONS	16,541.71	25,000.00	10,666.91	20,000.00
	Total Operating Expenditures	\$ 376,858.01	\$ 416,551.00	\$ 295,857.64	\$ 395,400.00
100-40-400-30-0000-6900	PURCHASE - MACH. & EQUIPMENT	6,370.39	23,700.00	16,775.10	13,700.00
100-40-400-30-0000-6926	PROPERTY IMPROVEMENTS	12,400.00	-	2,950.00	100,000.00
	Total Capital Expenditures	\$ 18,770.39	\$ 23,700.00	\$ 19,725.10	\$ 113,700.00
TOTAL EXPENDITURES		\$ 395,628.40	\$ 440,251.00	\$ 315,582.74	\$ 509,100.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

BENDER PERFORMING ARTS CENTER

PROPOSED CAPITAL OUTLAY:

PURCHASE - MACH. & EQUIPMENT
Account 100-40-400-30-0000-6900

SWITCH REPLACEMENT	\$	7,500.00
(2) WIRELESS ACCESS POINTS		6,200.00
Total	\$	<u>13,700.00</u>

PROPERTY IMPROVEMENTS
Account 100-40-400-30-0000-6926

HVAC - BMS CONTROLS	\$	70,000.00
REAR DOOR REPLACEMENT		30,000.00
Total	\$	<u>100,000.00</u>

TOTAL PROPOSED CAPITAL EXPENDITURE	\$	<u>113,700.00</u>
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TOTAL PROPOSED BENDER PERFORMING ARTS CENTER EXPENDITURES	\$	<u><u>509,100.00</u></u>
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PARK DEPARTMENT

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
100-40-410-00-0000-5000	SALARY	632,120.57	686,600.00	475,979.93	707,200.00
100-40-410-00-0000-5100	EMPLOYEE APPRECIATION	609.20	450.00	442.10	550.00
100-40-410-00-0000-5110	EMPLOYEE INCENTIVE EXPENSE	2,500.00	2,250.00	2,000.00	2,250.00
100-40-410-00-0000-5130	INSURANCE - GROUP	60,351.85	116,800.00	47,724.22	125,000.00
100-40-410-00-0000-5134	INSURANCE - OTHER	6,299.75	7,200.00	6,934.12	8,000.00
100-40-410-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	-	3,240.00	758.12	3,000.00
100-40-410-00-0000-5150	RETIREMENT EXPENSE	88,487.10	92,700.00	72,885.81	94,000.00
100-40-410-00-0000-5160	SOCIAL SECURITY EXPENSE	45,628.36	52,600.00	34,665.56	54,100.00
100-40-410-00-0000-5170	UNEMPLOYMENT INSURANCE	76.18	3,000.00	1,041.95	3,000.00
100-40-410-00-0000-5180	WORKERS' COMPENSATION	5,497.50	7,400.00	4,733.56	7,400.00
100-40-410-00-0000-5210	CONTRACT SERVICE	11,998.78	11,000.00	19,442.65	18,000.00
100-40-410-00-0000-5211	PROFESSIONAL SERVICES	45,853.41	55,000.00	35,703.89	55,000.00
100-40-410-40-0000-5240	IT-PARKS	-	1,700.00	990.40	-
100-40-410-00-0000-5241	COMMUNICATIONS	1,567.09	3,500.00	764.17	1,500.00
100-40-410-00-0000-5242	UTILITIES	9,371.17	10,000.00	7,556.34	10,000.00
100-40-410-00-0000-5249	MAINTENANCE AGREEMENTS	8,566.97	15,300.00	3,550.24	6,400.00
100-40-410-00-0000-5300	MATERIAL & SUPPLIES	40,683.30	50,000.00	38,338.91	55,000.00
100-40-410-00-0000-5320	OFFICE SUPPLIES & POSTAGE	279.97	750.00	517.70	750.00
100-40-410-00-0000-5335	SWIMMING POOL EXPENSE	40,321.76	45,000.00	20,146.27	35,700.00
100-40-410-00-0000-5340	TIRES, ETC.	3,525.87	3,500.00	53.14	-
100-40-410-00-0000-5343	FUEL & LUBRICANTS	18,455.99	16,000.00	10,203.84	-
100-40-410-00-0000-5350	COMPUTERS/EQUIPMENT	9,749.64	3,700.00	-	500.00
100-40-410-00-0000-5385	UNIFORM SERVICE	8,430.58	8,000.00	4,508.32	8,000.00
100-40-410-00-0000-5400	MAINT & REPAIR - BUILDING	10,830.40	10,000.00	4,509.69	22,000.00
100-40-410-00-0000-5404	MAINT & REPAIR CEMETARY	-	10,000.00	10,000.00	10,000.00
100-40-410-00-0000-5406	GARDEN/GREENHOUSE EXPENSE	47,871.12	55,000.00	26,730.74	55,000.00
100-40-410-00-0000-5430	MAINT & REPAIR - MACH & EQUIP	14,805.46	20,000.00	9,372.86	20,000.00
100-40-410-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	11,880.95	10,000.00	4,935.98	1,000.00
100-40-410-00-0000-5437	MAINT & REPAIR - PARKS	81,496.70	65,000.00	49,056.86	61,700.00
100-40-410-00-0000-5450	MAINT & REPAIR - RADIOS	-	200.00	-	200.00
100-40-410-00-0000-5905	TRAINING	499.34	1,000.00	581.14	1,000.00
100-40-410-00-0000-5995	LEASE/PURCHASE EQUIPMENT	-	1,800.00	35.16	500.00
	Total Operating Expenditures	\$ 1,207,759.01	\$ 1,368,690.00	\$ 894,163.67	\$ 1,366,750.00
100-40-410-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	49,357.92	47,000.00	50,820.35	47,700.00
100-40-410-00-0000-6910	PURCHASE - FURNITURE & FIX.	-	10,000.00	-	10,000.00
100-40-410-00-0000-6920	PURCHASE - MOTOR VEHICLES	49,960.00	-	-	65,000.00
100-40-410-00-0000-6926	PROPERTY IMPROVEMENTS	788,040.50	-	112,495.00	248,000.00
	Total Capital Expenditures	\$ 887,358.42	\$ 57,000.00	\$ 163,315.35	\$ 370,700.00
TOTAL EXPENDITURES		\$ 2,095,117.43	\$ 1,425,690.00	\$ 1,057,479.02	\$ 1,737,450.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

PARK DEPARTMENT

PROPOSED CAPITAL OUTLAY:

PURCHASE - MACH. & EQUIPMENT
Account 100-40-410-00-0000-6900

(2) FERRIS ZERO TURN MOWER	\$ 28,600.00
(2) WAP REPLACEMENTS	9,600.00
OUTDOOR CAMERA	5,500.00
LAPTOP	4,000.00

Total	\$ 47,700.00
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PURCHASE - FURNITURE & FIX.
Account 100-40-410-00-0000-6910

FURNITURE & FIXTURES	\$ 10,000.00
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Total	\$ 10,000.00
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PURCHASE - MOTOR VEHICLES
Account 100-40-410-00-0000-6920

2026 CHEVY 2500	\$ 65,000.00
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Total	\$ 65,000.00
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PROPERTY IMPROVEMENTS
Account 100-40-410-00-0000-6926

STORAGE BUILDING	\$ 138,000.00
FENCING	90,000.00
SCHOTT PARK REGRAVEL	10,000.00
CEMETARY RESTORATION	10,000.00

Total	\$ 248,000.00
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TOTAL PROPOSED CAPITAL EXPENDITURE	<u>\$ 370,700.00</u>
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TOTAL PROPOSED PARK DEPARTMENT EDXPENDITURES	<u><u>\$ 1,737,450.00</u></u>
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SPECIAL REVENUE - HOTEL/MOTEL

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
400-40-000-00-0000-5210	CONTRACT SERVICES	527.55	3,500.00	2,145.34	3,500.00
400-40-000-00-0000-5211	PROFESSIONAL SERVICES	1,700.00	-	2,975.00	-
400-40-000-40-0000-5240	INFORMATION TECH. SERVICES	-	1,000.00	534.65	-
400-40-000-00-0000-5241	COMMUNICATIONS	-	-	-	3,000.00
400-40-000-00-0000-5244	UTILITIES-MCKAY CLINIC MEDICAL	1,340.95	4,000.00	486.35	4,000.00
400-40-000-00-0000-5245	JANITORIAL SERVICES - MCKAY CLI	-	500.00	-	-
400-40-000-00-0000-5249	MAINTENANCE AGREEMENT	-	-	82.47	-
400-40-000-00-0000-5251	UTILITIES - 18208 HWY 59	77.87	100.00	41.06	100.00
400-40-000-00-0000-5260	LEGAL & AUDIT EXPENSE	-	5,000.00	2,146.21	5,000.00
400-40-000-00-0000-5311	DOWNTOWN PROGRAMMING	28,485.50	37,500.00	28,055.51	45,000.00
400-40-000-00-0000-5315	BEAUTIFICATION EXPENSES	28,476.46	-	-	-
400-40-000-00-0000-5350	COMPUTERS/EQUIPMENT	590.89	4,100.00	-	4,100.00
400-40-000-00-0000-5365	PARADE EXPENSES	27,706.89	34,000.00	22,938.35	37,000.00
400-40-000-00-0000-5375	MISCELLANEOUS EXPENSE	-	5,000.00	-	5,000.00
400-40-000-00-0000-5400	MAINT & REPAIR - BLDG-MCKAY CL	472.08	2,000.00	570.57	2,000.00
400-40-000-00-0000-5400	MAINT & REPAIR-BLDG-MUSEUM	663.00	-	-	-
400-40-000-00-0000-5600	GOD - COMMITTEE MEETINGS	68.95	-	-	-
400-40-000-00-0000-5600	GOD - CRAFTS	-	-	-	-
400-40-000-00-0000-5600	GOD - CREDIT CARD FEES	805.88	-	-	-
400-40-000-00-0000-5600	GOD - CREDIT CARD MACHINE RENTAL	2,780.34	-	-	-
400-40-000-00-0000-5600	GOD - DECORATIONS	-	-	-	-
400-40-000-00-0000-5600	GOD - DISPLAYS, STRUCTURES, AND FENCING	1,811.25	-	-	-
400-40-000-00-0000-5600	GOD - ENTERTAINMENT	5,560.88	-	-	-
400-40-000-00-0000-5600	GOD - FENCE RENTAL	-	-	-	-
400-40-000-00-0000-5600	GOD - GAMES	-	-	-	-
400-40-000-00-0000-5600	GOD - ICE	-	-	-	-
400-40-000-00-0000-5600	GOD - KIDS ZONE	7,616.70	-	-	-
400-40-000-00-0000-5600	GOD - OTHER GOOD OIL DAY EXPENSE	20.93	-	-	-
400-40-000-00-0000-5600	GOD - PETTING ZOO	-	-	-	-
400-40-000-00-0000-5600	GOD - PHOTO BOOTH	-	-	-	-
400-40-000-00-0000-5600	GOD - PRIZES	-	-	-	-
400-40-000-00-0000-5600	GOD - PROFESSIONAL SERVICES	-	-	-	-
400-40-000-00-0000-5600	GOD - SODA BOOTH	-	-	-	-
400-40-000-00-0000-5600	GOD - SPONSOR APPRECIATION	-	-	-	-
400-40-000-00-0000-5600	GOD - TENT	-	-	-	-
400-40-000-00-0000-5600	GOD - T-SHIRTS	4,001.97	-	-	-
400-40-000-00-0000-5600	GOD - VOLUNTEER EXPENSE	-	-	-	-
400-40-000-00-0000-5600	GOD - EVENT/FESTIVAL TRAINING	-	-	-	-
400-40-000-00-0000-5600	GOD - ADMIN	20,534.46	21,100.00	15,180.66	26,000.00
400-40-000-00-0000-5610	GOD - ADVERTISING & PROMOTIONS	219.19	-	-	-
400-40-000-00-0000-5610	GOD - WEBSITE	255.00	-	-	-
400-40-000-00-0000-5620	GOD - PLANTS	12,466.63	15,000.00	13,873.22	15,000.00
400-40-000-00-0000-5630	GOD - POLICE CHARGE	-	3,500.00	-	10,500.00
400-40-000-00-0000-5640	GOD - PROGRAMMING	20,230.82	52,425.00	45,395.39	63,530.00
400-40-000-00-0000-5650	GOD - PROMOTION	9,389.70	16,500.00	13,016.28	18,000.00
400-40-000-00-0000-5990	PUBLICATIONS/MARKETING	14,622.35	9,300.00	10,075.67	20,000.00
	Total Operating Expenditures	\$ 190,426.24	\$ 214,525.00	\$ 157,516.73	\$ 261,730.00
400-40-000-00-0000-6900	PURCHASE - MACH. & EQUIPMENT	-	14,600.00	14,600.00	-
400-40-000-00-0000-6926	PROPERTY IMPROVEMENTS	-	200,000.00	200,000.00	-
	Total Capital Expenditures	\$ -	\$ 214,600.00	\$ 214,600.00	\$ -
400-40-000-00-0000-5955	TRANSFER OUT GENERAL FUND	200,000.00	200,000.00	-	400,000.00
400-40-000-00-0000-5207	QTRLY MUSEUM PYMT	80,000.00	80,000.00	60,000.00	80,000.00
	Total Transfers Out	\$ 280,000.00	\$ 280,000.00	\$ 60,000.00	\$ 480,000.00
TOTAL EXPENDITURES		\$ 470,426.24	\$ 709,125.00	\$ 432,116.73	\$ 741,730.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

SPECIAL REVENUE - HOTEL/MOTEL

PROPOSED CAPITAL OUTLAY:

TOTAL PROPOSED CAPITAL EXPENDITURE	\$ -
TOTAL PROPOSED SPECIAL REVENUE - HOTEL/MOTEL EXPENDITURES	<u>\$ 741,730.00</u>

SPECIAL REVENUE - TRAFFIC ENFORCEMENT

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
410-20-000-00-0000-5000	SALARY	626,281.43	789,600.00	439,574.31	813,300.00
410-20-000-00-0000-5050	PART TIME EMPLOYEES	64,831.03	-	-	-
410-20-000-00-0000-5130	INSURANCE - GROUP	48,504.81	151,800.00	28,303.15	162,500.00
410-20-000-00-0000-5140	PRE-EMPLOY/EMPLOYEE SCREENING	-	-	-	-
410-20-000-00-0000-5150	RETIREMENT EXPENSE	88,030.83	106,600.00	62,574.96	108,200.00
410-20-000-00-0000-5160	SOCIAL SECURITY EXPENSE	49,471.46	60,500.00	32,403.75	62,200.00
410-20-000-00-0000-5170	UNEMPLOYMENT INSURANCE	-	1,000.00	-	1,000.00
410-20-000-00-0000-5180	WORKERS' COMPENSATION	5,573.85	6,000.00	3,617.44	6,500.00
410-20-000-00-0000-5241	COMMUNICATIONS	263.88	10,000.00	1,666.65	2,000.00
410-20-000-00-0000-5242	UTILITIES	3,596.89	8,000.00	1,873.16	4,000.00
410-20-000-00-0000-5245	JANITORIAL SERVICE & SUPPLIES	-	-	-	-
410-20-000-00-0000-5249	MAINTENANCE AGREEMENT	13,752.80	54,000.00	6,231.99	4,000.00
410-20-220-00-0000-5255	TRAFFIC SAFETY PROGRAMS	-	5,000.00	-	5,000.00
410-20-000-00-0000-5260	LEGAL	-	5,000.00	-	5,000.00
410-20-000-00-0000-5300	MATERIAL & SUPPLIES	5,140.26	12,000.00	1,267.48	12,000.00
410-20-000-00-0000-5305	EQUIPMENT	7,785.84	11,000.00	(851.80)	11,000.00
410-20-000-00-0000-5320	OFFICE SUPPLIES & POSTAGE	354.02	1,000.00	357.64	1,000.00
410-20-000-00-0000-5323	OFFICE FURNITURE	2,246.99	5,000.00	-	5,000.00
410-20-220-00-0000-5324	OPERATING ENFORCEMENT SYSTEM	-	2,000.00	-	2,000.00
410-20-000-00-0000-5325	PRINTING & STATIONERY	-	2,000.00	-	2,000.00
410-20-000-00-0000-5340	TIRES & OTHER EXPENSES	-	12,000.00	-	-
410-20-000-00-0000-5343	FUEL & LUBRICANTS	29,235.35	45,000.00	16,405.94	45,000.00
410-20-000-00-0000-5350	COMPUTERS	6,723.99	10,000.00	(159.99)	10,000.00
410-20-000-00-0000-5380	UNIFORMS & GEAR	152.99	18,443.00	-	18,500.00
410-20-000-00-0000-5400	MAINT & REPAIR - BUILDING	1,600.41	3,000.00	707.91	9,000.00
410-20-000-00-0000-5435	MAINT & REPAIR - MOTOR VEHICLE	1,929.93	7,500.00	103.00	7,500.00
410-20-000-00-0000-5905	TRAINING SCHOOL	3,268.42	41,000.00	3,612.66	41,000.00
410-20-000-00-0000-5941	RED LIGHT CAMERA LEASE EXPENSE	501,503.40	-	200.00	-
410-20-000-00-0000-5941	RED LIGHT CAMERA COLLECTIONS	79,939.35	-	200.00	-
410-20-000-00-0000-5981	RED LIGHT CAMERA - COMPTROLLER	-	500,000.00	-	-
410-20-000-00-0000-5995	LEASE/PURCHASE EQUIPMENT	29,498.50	90,000.00	56,704.84	90,000.00
410-20-000-40-0000-5240	INFORMATION TECH. SERVICES	-	11,000.00	5,891.39	-
	Total Operating Expenditures	\$ 1,569,686.43	\$ 1,968,443.00	\$ 660,684.48	\$ 1,427,700.00
410-20-000-00-0000-6900	PURCHASE - MACH & EQUIP	-	221,400.00	183,704.42	-
410-20-000-00-0000-6926	PROPERTY IMPROVEMENTS	23,195.32	-	30,083.12	6,000.00
	Total Capital Expenditures	\$ 23,195.32	\$ 221,400.00	\$ 213,787.54	\$ 6,000.00
TOTAL EXPENDITURES		\$ 1,592,881.75	\$ 2,189,843.00	\$ 874,472.02	\$ 1,433,700.00

CITY OF HUMBLE
BUDGET ESTIMATES
PROPOSED CAPITAL OUTLAY

SPECIAL REVENUE - TRAFFIC ENFORCEMENT

PROPOSED CAPITAL OUTLAY

PROPERTY IMPROVEMENTS
Account 410-20-000-00-0000-6926

FLOOR REPLACEMENT	\$	6,000.00
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Total	\$	<u>6,000.00</u>
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TOTAL PROPOSED CAPITAL EXPENDITURE	\$	<u>6,000.00</u>
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TOTAL PROPOSED SPECIAL REVENUE - TRAFFIC ENFORCEMENT EXPENDITURES	\$	<u><u>1,433,700.00</u></u>
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CAPITAL PROJECTS FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2023-2024	APPROVED 2024-2025	YTD AS OF 6/30/2025	RECOMMENDED 2025-2026
580-10-100-00-0000-6992	DRAINAGE IMPROVEMENTS (BTWN 7TH ST & 1960 BYPASS)	71,217.72	669,379.00	18,249.62	651,150.00
580-10-100-00-0000-6993	DRAINAGE IMPROVEMENTS (BTWN CNTRY VILLAGE & TREBLE DR.)	166,174.68	2,747,339.00	37,978.02	2,709,400.00
580-30-310-00-0000-6995	SEWER REHAB PHASE 6	-	1,500,000.00	76,000.00	1,424,000.00
TOTAL EXPENDITURES	TOTAL EXPENDITURES	\$ 237,392.40	\$ 4,916,718.00	\$ 132,227.64	\$ 4,784,550.00

CITY OF HUMBLE

COMBINATION TAX & REVENUE REFUNDING BONDS, SERIES 2016

DEBT SERVICE SCHEDULE

DATE	PRINCIPAL	COUPON	INTEREST	PERIOD TOTAL	FISCAL TOTAL
8/15/2023	605,000.00	2.00%	18,450.00	623,450.00	641,900.00
2/15/2024			12,400.00	12,400.00	
8/15/2024	615,000.00	2.00%	12,400.00	627,400.00	639,800.00
2/15/2025			6,250.00	6,250.00	
8/15/2025	<u>625,000.00</u>	2.00%	<u>6,250.00</u>	<u>631,250.00</u>	637,500.00
TOTAL	<u>\$ 3,015,000.00</u>		<u>\$ 183,200.00</u>	<u>\$ 3,198,200.00</u>	

CITY OF HUMBLE

REFUNDING OBLIGATION FUND REQUIREMENTS

COMBINATION TAX & REVENUE REFUNDING bonds, series 2016

FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

COMBINATION TAX & REVENUE REFUNDING BONDS, SERIES 2016

Bonds Payable 8-15-25	\$ 625,000.00
Interest Payable 8-15-25	6,250.00
Interest Payable 2-15-25	6,250.00
Paying Agent Fees	350.00
	<u>\$ 637,850.00</u>

PERSONNEL

FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

ADMINISTRATIVE DEPARTMENT

6 Elected Officials
1 City Manager
1 Finance Director
1 Assistant Finance Director
1 Accounts Payable Manager
1 Payroll Manager
1 HR & Benefits Manager
1 HR Generalist (NEW) (Vacant)
1 Health Officer
1 Staff Accountant
3 Administrative/Finance Clerks
1 Receptionist/Administrative Assistant

19 Total Positions (1 Vacant Position)

CITY SECRETARY DEPARTMENT

1 City Secretary

1 Deputy City Secretary
2 Total Positions

MUNICIPAL COURT DEPARTMENT

1 Court Administrator
1 Assistant Court Admin/Chief Court Clerk
1 Senior Deputy Court Clerk
1 Warrant Clerk
4 Deputy Court Clerk (1 Vacant)
1 Warrant Officer/Bailiff
1 Part-Time Deputy Court Clerk
5 Prosecuting Attorneys (2 Vacant)
1 Associate Judge
1 Judge
1 Part-Time Bailiff

18 Total Positions (3 Vacant Positions)

INSPECTION & PERMIT DEPARTMENT

1 Building Official
1 Deputy Building Official
1 Plumbing Inspector (NEW) (Vacant)
1 Sr. Code Enforcement Officer
1 Code Enforcement Officer
1 Development Coordinator
3 Permit Clerks (1 Vacant)

9 Total Positions (2 Vacant Positions)

FIRE DEPARTMENT

1 Chief
1 Assistant Chief
1 Division Chief
3 Battalion Chiefs
3 Captains
3 Lieutenants
6 Drivers/Operators
33 Firefighters & Paramedics
1 Logistics Officer
1 Training Officer
1 Administrative Assistant
1 Part-Time Medical Director

55 Total Positions

FIRE MARSHAL DEPARTMENT

1 Fire Marshal
1 Assistant Fire Marshal
3 Deputy Fire Marshals (1 NEW) (1 Vacant)
1 Emergency Management Specialist-Fire Investigator
1 Administrative Assistant

7 Total Positions (1 Vacant Position)

POLICE DEPARTMENT

1 Chief
2 Captains
4 Lieutenants
9 Sergeants - (NEW CID Sergeant) (1 Vacant)
8 Detectives
1 Crime Supervisor (NEW) (Vacant)
1 Crime Analyst
4 Crime Scene Investigators - (2 NEW) (2 Vacant)
40 Police Officers (2 Vacant)
1 Jail Supervisor
4 Civilian Jailers (1 Vacant)
1 Telecommunications Supervisor
12 Telecommunications Officer (2 Vacant)
1 Executive Assistant
2 Record Clerks
2 Property Room & Evidence Tech
2 Police Detective Secretaries (1 Vacant)
1 Police Office Manager
1 Part Time Property Room Clerk
1 Part Time Crime Victim Advocate
1 Part-Time Telecommunications Officer (1 Vacant)

99 Total Positions (11 Vacant Positions)

ANIMAL CONTROL

2 Animal Control Officer
1 Kennel Attendant (Vacant)
1 Part-Time Position (Vacant)

4 Total Positions (2 Vacant Positions)

WATER DEPARTMENT

1 Director
1 Executive Administrative Assistant
1 Superintendent - Collections
1 Foreman - Collections
2 Utility Billing Clerks
2 Heavy Equipment Operators
5 Water Distribution & Wastewater Collection (1 Vacant)
1 Part-Time Seasonal Position (Vacant)

14 Total Positions (2 Vacant Positions)

WASTEWATER DEPARTMENT

1 Superintendent - Operations
1 Public Works Clerk (NEW)
1 Foreman - Operations
5 Plant Operators (1 Vacant)
1 Part-Time Maint Tech Seasonal Position

9 Total Positions (1 Vacant)

BUILDING MAINTENANCE DEPT.

1 Facilities Manager
1 HVAC Technician
1 Building Maintenance Superintendent
1 Maintenance Technician
1 Part-Time Maintenance Technician (NEW) (Vacant)

5 Total Positions (1 Vacant Position)

STREET DEPARTMENT

1 Supervisor/Inspector
1 Foreman
6 Maintenance/Drivers
2 Heavy Equipment Operators
1 Part-Time Position

11 Total Positions

VEHICLE/EQUIPMENT MAINT.

1 Vehicle Maintenance Superintendent
2 Mechanics

3 Total Positions

CIVIC CENTER DEPARTMENT

1 Director
1 Operations Superintendant
1 Operations Foreman
3 Operations Techs
2 Sales Coordinators
1 Civic Center Administrative Assistant
1 Senior Activity Coordinator
1 Senior Activity Center Assistant (NEW) (Vacant)
5 Part-Time Operations Tech
2 Part-Time Bus Drivers

18 Total Positions (1 Vacant)

PARK DEPARTMENT

1 Parks Director
1 Parks Superintendent
1 Parks Foreman
6 Maintenance/Driver

9 Total Positions

265 FULL-TIME FILLED POSITIONS

**17 PART-TIME FILLED POSITIONS
EXISTING EMPLOYEES**

25 VACANT POSITIONS

282 TOTAL BUDGETED POSITIONS

10 NEW POSITIONS



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Ordinance

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on the approval of Ordinance 25-999, an ordinance amending City of Humble Ordinance 24-976, passed and approved the 12th day of September 2024 and being an ordinance adopting the City of Humble budget for fiscal year 2025, by adding to the budget adopted hereby an Addendum No. 4; providing for a certain amendment to such budget; making certain findings; and providing other matters related to the subject.

ATTACHMENTS:

[Ordinance No. 25-999 Amendment #4](#)

CITY OF HUMBLE
ORDINANCE NO. 25-999

AN ORDINANCE AMENDING CITY OF HUMBLE ORDINANCE 24-976, PASSED AND APPROVED ON THE 12TH DAY OF SEPTEMBER 2024 AND BEING AN ORDINANCE ADOPTING THE CITY OF HUMBLE BUDGET FOR FISCAL YEAR 2025, BY ADDING TO THE BUDGET ADOPTED HEREBY AN ADDENDUM NO. 4; PROVIDING FOR A CERTAIN AMENDMENT TO SUCH BUDGET; MAKING CERTAIN FINDINGS; AND PROVIDING OTHER MATTERS RELATED TO THE SUBJECT.

WHEREAS, following proper notice and public hearing, the City Council adopted the City of Humble Budget for Fiscal Year 2024-2025 on September 12, 2024; and

WHEREAS, a budget amendment is necessary to increase the budget for the upfitting of municipal court vehicles purchased in FY 2024, and to increase the city manager's salary budget line item for the approved salary increase in FY 2025. An amendment is also necessary due to the Fire Department's plan to purchase a wildland brush truck and other equipment with mutual aid payments received from the State.

WHEREAS, The City Council of the City of Humble, Texas hereby finds and determines that public necessities require the adoption of such amendment; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS, THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are found to be true and correct.

Section 2. City of Humble Ordinance No. 24-976 passed and approved on the 12th day of September 2024 is hereby amended by adding to the City of Humble Budget for Fiscal Year 2024-2025 adopted hereby, Addendum No. 4, a copy of which is attached hereto and made a part hereof for all purposes.

Section 3. That the City Secretary be authorized and directed to cause a true and correct copy of Addendum No. 4 to be attached to the City of Humble Budget for Fiscal Year 2024-2025 on file in the Office of the City Secretary.

Section 4. That this ordinance shall be effective immediately, upon passage.

PASSED, APPROVED, AND ADOPTED this 28th day of August 2025.

Norman Funderburk
Mayor

ATTEST:

Maria Jackson
City Secretary

ADDENDUM NO. 4
ADDENDUM TO THE CITY OF HUMBLE BUDGET FOR THE FISCAL YEAR
2024-2025

	Revenues	Expenditures
	Increase	Increase
	(Decrease)	(Decrease)
General Fund		
Administration Department		
Salary-City Manager (100-10-100-00-0000-5030)	\$ 12,040.00	
Total Administration Department	\$ 12,040.00	
Fire Department		
Purchase-Mach & Equip (100-20-200-00-0000-6900)	\$ 21,638.00	
Purchase-Furn & Fix (100-20-200-00-0000-6910)	\$ 30,390.00	
Purchase-Motor Vehicles(100-20-200-00-0000-6920)	\$ 502,770.00	
Training (100-20-200-00-0000-5905)		\$ 554,798.00
Total Fire Department	\$ 554,798.00	\$ 554,798.00
Municipal Court		
Purchase—Motor Vehicles (100-10-120-00-0000-6920)	\$ 11,780.00	
Total Municipal Court	\$ 11,780.00	
Water & Sewer Department		
Salary-City Manager (200-30-300-00-0000-5030)	\$ 1,600.00	
Salary-City Manager (200-30-310-00-0000-5030)	\$ 1,600.00	
Total Water & Sewer	\$ 3,200.00	
TOTAL ALL FUNDS	\$ 581,818.00	\$ 554,798.00



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Resolution

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on the approval of Resolution 25-893, a resolution of the City of Humble, Texas, acknowledging receipt of certified taxable value, certified appraisal roll, certified anticipated collection rate, tax rate calculation worksheet and related information; adopting the calculated tax rate using the values shown in the certified appraisal roll as the city's proposed 2025 tax rate to be considered for adoption at a public hearing for that purpose; and making other provisions related to the subject.

ATTACHMENTS:

[Resolution 25-893 Rcpt of Certified Appraisal Roll and Recaps](#)

CITY OF HUMBLE
RESOLUTION NO. 25-893

A RESOLUTION OF THE CITY OF HUMBLE, TEXAS, ACKNOWLEDGING RECEIPT OF CERTIFIED TAXABLE VALUE, CERTIFIED APPRAISAL ROLL, CERTIFIED ANTICIPATED COLLECTION RATE, TAX RATE CALCULATION WORKSHEET AND RELATED INFORMATION; ADOPTING THE CALCULATED TAX RATE USING THE VALUES SHOWN IN THE CERTIFIED APPRAISAL ROLL AS THE CITY'S PROPOSED 2025 TAX RATE TO BE CONSIDERED FOR ADOPTION AT A PUBLIC HEARING FOR THAT PURPOSE; AND MAKING OTHER PROVISIONS RELATED TO THE SUBJECT.

- WHEREAS, on September 5, 2025, the City received the certified estimated taxable value and related information from its assessor and collector of taxes; and
- WHEREAS, the City Manager has filed a proposed 2025-2026 municipal budget for the City; and
- WHEREAS, the City Manager's proposed municipal budget contains a proposed tax rate based on the certified estimated taxable value to support the proposed budget; and
- WHEREAS, on September 5, 2025 the City received the certified appraisal roll, recaps and related information from its assessor and collector of taxes; and
- WHEREAS, the City Council is of the opinion that the tax rate calculated using the values shown in the certified appraisal roll is the appropriate tax rate to be considered for adoption at a public hearing to be held for that purpose, pursuant to Section 26.05 of the Tax Code; and
- WHEREAS, the Texas Tax Code requires that the City Council designate an employee or official to perform certain functions in connection with the tax rate adoption process; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS, THAT:

- Section 1. The City Council proposes to adopt an ad valorem tax rate of \$0.258171 on each One Hundred Dollars (\$100) of assessed valuation on all property within the City upon which an ad valorem tax is authorized by law to be levied by the City as the proposed tax rate. The proposed tax rate will be considered for adoption at a public hearing to be held for that purpose, pursuant to Section 26.05 of the Tax Code.
- Section 2. The Director of Finance is designated as the officer or employee of the City who will make the calculations required by Section 26.04 of the Tax Code, and will provide information to other governmental entities regarding the adoption of the City's 2025 tax rate.
- Section 3. The Director of Finance and City Secretary are directed to provide the required notices, and publish the required information concerning the City's proposed 2025 tax rate, including the time and date for a public hearing on the proposed 2025 tax rate.

The roll was called of the duly constituted officers and members of the City Council:

Officer:	Vote:
Norman Funderburk	Mayor
Andy Curry	Council Member
Mike Marshall	Council Member
Bruce Davidson	Mayor Pro Tem
Paula Settle	Council Member
Rick Swanson	Council Member

PASSED, APPROVED, AND RESOLVED by this 11th day of September, 2025 by roll call vote.

ATTEST:

Norman Funderburk
Mayor

Maria Jackson
City Secretary



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Resolution

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on the approval of Resolution 25-894, a resolution of the City of Humble, Texas, adopting a schedule of fees and charges applicable to regulatory inspections, permitting, applications, and other matters effective October 1, 2025.

ATTACHMENTS:

[Resolution 25-894 Permit Fee Schedule Adoption](#)

CITY OF HUMBLE

RESOLUTION NO. 25-894

A RESOLUTION OF THE CITY OF HUMBLE, TEXAS, ADOPTING A SCHEDULE OF FEES AND CHARGES APPLICABLE TO REGULATORY INSPECTIONS, PERMITTING, APPLICATIONS, AND OTHER MATTERS EFFECTIVE OCTOBER 1, 2025.

WHEREAS, The Chief Building Official of the City of Humble is charged with the enforcement of all laws relating to the construction, alteration, removal and demolition of buildings and structures as enumerated in the Code of Ordinances; and

WHEREAS, The City of Humble charges fees for the various plan reviews, permit applications, and permits to recover the actual cost of the successful administration and execution of the City's ordinances; and

WHEREAS, Section 214.908 of the Texas Local Government Code requires that municipalities must hold a public hearing on the authorization and reauthorization of fees and reauthorize the fees by vote of the governing body at least once every ten (10) years; and

WHEREAS, Notice of a Public Hearing on said fees was duly given as prescribed by the Charter of the City of Humble, Texas and that such hearing was duly held on September 11, 2025, prior to the time that the City Council considered authorizing or re-authorizing said fees; now therefore

BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF HUMBLE TEXAS:

Section 1: That certain "Schedule of Fees and Charges," a true and correct copy of which is attached hereto as Exhibit "A" and for all things is made a part of this Resolution, is hereby in all things adopted. The fees set forth in said "Exhibit "A" shall be applicable beginning on October 1, 2025.

Section 2: That all resolutions or parts of resolutions inconsistent or in conflict herewith to the extent of such inconsistency or conflict, are hereby repealed.

PASSED, APPROVED, AND RESOLVED this the 11th day of September 2025.

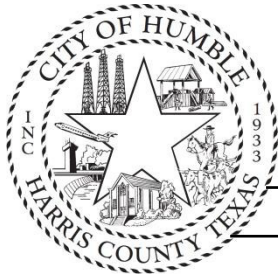
APPROVED:

Norman Funderburk
Mayor

ATTEST:

Maria Jackson
City Secretary

EXHIBIT “A”



City of
Humble

RAY PEARSON
CHIEF BUILDING OFFICIAL

114 WEST HIGGINS • HUMBLE, TEXAS • 77338 • (281) 446-6228

PERMIT FEES EFFECTIVE

OCTOBER 1, 2025

Commercial Excavation/Grading/Fill:	\$50.00 plus \$10 per acre
Commercial Building or Site Development Permit: (Includes 3+ unit Multi-Family)	\$50.00 up to \$1,000.00 \$50.00 plus \$5.00 per \$1,000.00 up to \$50,000.00 \$250.00 plus \$4.00 per \$1,000.00 up to \$100,000.00 \$400.00 plus \$3.00 per \$1,000.00 up to \$500,000.00 \$1,500.00 plus \$2.00 per \$1,000.00 > \$500,000.00
Commercial Electrical Permit: (Includes 3+ unit Multi-Family)	\$50.00 plus \$1.00 per \$100.00
Commercial Plumbing Permit: (Includes 3+ unit Multi-Family)	\$50.00 plus \$1.00 per \$100.00
Commercial Irrigation Permit: (Includes 3+ unit Multi-Family)	\$100.00
Commercial HVAC/Mechanical/ Refrigeration Installation or Repair: (Includes 3+ unit Multi-Family)	\$50.00 plus \$1.00 per \$100.00
Fire Sprinkler System Permit:	\$50.00 plus \$1.00 per \$100.00
Up to 10 heads:	\$10.00
10 + heads:	\$10.00 plus \$1.00 per head
Fire Pump/Jockey Pump:	\$100.00
Stand Pipe/Riser:	\$25.00 each
Commercial Kitchen Suppression System Installation Permit:	\$50.00 plus \$1.00 per \$100.00
Underground Fire Line:	\$50.00 plus \$1.00 per \$100.00
Over 100 Feet:	\$25.00

Fire Alarm:	
Up to 10,000 Sq. Ft.	\$50.00 plus \$1.00 per \$100.00
10,000 – 100,000 Sq. Ft.	\$100.00 plus \$1.00 per \$100.00
100,000 Sq. Ft. +	\$150.00 plus \$1.00 per \$100.00
Panel	\$50.00 each
Any other Fire Code Permit:	\$50.00 plus \$1.00 per \$100.00, minimum \$50.00 where valuation information not applicable
Fuel Tanks:	\$50.00 plus \$1.00 per \$100.00
Tank Installation:	\$25.00 per tank
Tank Removal:	\$25.00 per tank
Magnetic Egress Locks:	\$50.00 plus \$1.00 per \$100.00; over four (4) doors: additional fee of \$25.00
All Contractor Licenses:	\$100.00
Subdivision, Final, Development Short Form Plat Applications:	\$25.00 Application plus \$400.00 Submittal and \$100 Review
Residential Excavation/Grading/Fill:	\$50.00 plus \$10 per lot
Residential Building Permit:	\$50.00 plus \$0.32 per square foot of roof covered floor space, <i>Note:</i> Any provision of the International Residential Code, as adopted and amended by the City, requiring valuation information may be satisfied by information on the square footage of roof covered floor space for a particular job
Residential Electrical Permits	
New Construction:	\$150.00
Remodel Existing/Addition:	\$100.00
Exterior Lighting:	\$75.00
Accessory Building:	\$75.00
All Other / Minimum:	\$50.00
Residential Plumbing Permits	
New Construction W/Gas:	\$250.00
New Construction:	\$150.00
Remodel Existing W/Gas/Addition:	\$200.00
Remodel Existing/Addition:	\$100.00
Swimming Pools/Spas:	\$75.00
Irrigation:	\$50.00
All Other/Minimum:	\$50.00

Residential HVAC/Mechanical/
Refrigeration Permits

New Construction:	\$150.00
Additions:	\$100.00
Replacing Furnace:	\$100.00
Replacing A/C:	\$75.00
All other:	\$50.00

Fence Permits

Residential:	\$50.00 plus \$1.00 per 25 linear feet of fence
Commercial:	\$100.00 plus \$1.00 per 25 linear feet of fence

Buffering Wall &/or Screening Wall permit: \$100.00 plus \$1.00 per 25 linear feet of fence/wall

Fence, walls, and screening variances

Residential:	\$50.00
Commercial:	\$100.00

Tree Removal Permits

Residential:	\$50.00 for existing properties \$50.00 tree disposition plan review for existing properties \$100.00 for new construction \$100.00 tree disposition plan review for new construction
Commercial/Institutional:	\$100.00 for existing properties \$100.00 tree disposition plan review for existing properties \$200.00 for new construction \$200.00 tree disposition plan review for new construction

Home Owner Exemption Permit: \$50.00 (requires proof of homestead exemption)

Re-Inspection Fee: \$50.00 first re-inspection
\$75.00 second re-inspection
\$100.00 all subsequent re-inspections

Plan Review Fee: ½ Permit Cost

Variance From Exterior Construction
Requirements: \$500.00

Demolition Permit: \$50.00 up to 100,000 Cubic Feet
\$0.50 per additional 1,000 Cubic Feet

Structure Moving Permit: \$50.00

Burglar Alarm Permit

Residential Burglar & Hold Up:	\$25.00
Commercial Burglar & Hold Up:	\$50.00

Fire Alarm Permit	
Residential Fire Alarm:	\$25.00
Commercial Fire Alarm:	\$50.00
Combination Alarm Permit	
Residential:	\$50.00
Commercial:	\$100.00
Construction Trailer	\$50.00
Sign Permit:	\$50.00 under \$1,000.00 \$100.00 over \$1,000.00
Plan Review:	½ Permit Cost
Tent Permit:	\$50.00 plus \$1.00 per \$100.00
Inspection Fee:	\$10.00
Paint Booth:	\$50.00 plus \$1.00 per \$100.00
Per Booth:	\$25.00
Parade Permit:	\$50.00
Precious Metals Permit:	\$100.00
Amusement Redemption Machine Game Room Permit:	\$3,000 plus \$100 per machine
Amusement Redemption Machine Game Room Late Fee:	\$600.00 if over 31 days past due
Game Machine Permit:	\$15.00 per machine
Right-Of-way Permit Fee:	\$50.00
Right-Of-Way Construction Permit Fees	
Transport facilities:	\$250.00 for first 5 nodes; \$125.00 each additional node
Land use approval required:	\$500.00 for first 5 nodes; \$250.00 each additional node
Network nodes:	\$250.00 for first 5 nodes; \$125.00 each additional node
Land use approval required:	\$500.00 for first 5 nodes; \$250.00 each additional node
Node support poles:	\$500.00 per pole
Land use approval required:	\$1,000.00 per pole
Rights-Of-Way Fees	
Transport facilities:	\$28.00 per month per node
Network nodes:	\$250.00 per year per node
Solicitor/Peddler:	\$10.00 per employee; \$500.00 Bond
Towing Permit:	\$150.00 per Vehicle Tag
Towing Operator License:	\$50.00 per Driver
Taxicab Operator License:	\$50.00 per Driver

Transient Retail Business License:	\$50.00
Junk Dealer License:	\$50.00
Food Establishment Discharge License:	\$100.00
Waste Hauler License:	\$100.00 \$25.00 per vehicle operating within the City for purposes of solid waste collection
Unattended Donation Dumpster	\$50.00

***** Any work that is performed prior to the issuance of required permits will result in the assessment of a fee equal to double the amount of all required permits. This shall be in addition to any citation issued by Code Enforcement and fine amount as ordered by the Municipal Court. *****

Certificate of Occupancy must be issued prior to moving into a nonresidential structure or a \$250.00 penalty will apply, payable by the permit holder and City of Humble; utilities will be disconnected, resulting in the assessment of disconnection and reconnection fees



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Resolution

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on the approval of Resolution No. 25-895, a resolution of the City of Humble, Texas declaring September 14 of each year as “Founder’s Day” in the City of Humble.

ATTACHMENTS:
[Resolution 25-895 September 14th Founder's Day](#)

CITY OF HUMBLE

RESOLUTION NO. 25-895

**A RESOLUTION OF THE CITY OF HUMBLE, TEXAS DECLARING
SEPTEMBER 14 OF EACH YEAR AS “FOUNDER’S DAY” IN THE CITY OF
HUMBLE.**

- WHEREAS, the first settlers began moving into the Humble area in the early 1800’s, with Joseph Dunman believed to have been the first to arrive in 1828; and
- WHEREAS, Pleasant Smith Humble arrived just after the Civil War, acquiring land along the San Jacinto River, operating a ferry, and serving as justice of the peace for the area; and
- WHEREAS, on September 14, 1886, Pleasant Humble was appointed as U.S. Postmaster of the post office he established, and the Humble name was officially adopted as the name of the area, marking a significant milestone in the history and identity of the community; and
- WHEREAS, the City of Humble has since grown from a small settlement to a thriving community, shaped by the timber industry, oil discoveries, and subsequent economic and social development; and
- WHEREAS, it is fitting and proper for the City of Humble to commemorate and honor its heritage, its founders, and its continued legacy of growth and community spirit; now, therefore

BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF HUMBLE TEXAS THAT:

- SECTION 1. September 14 of each year be and is hereby declared “Founder’s Day” in the City of Humble, Texas.
- SECTION 2. The City encourages all residents, businesses, schools, and community organizations to join in recognizing and celebrating the history, heritage, and contributions of those who founded and shaped the City of Humble.
- SECTION 3. This Resolution shall take effect immediately upon its passage and approval.

PASSED, APPROVED, AND RESOLVED this the 11th day of September, 2025.

APPROVED:

Norman Funderburk
Mayor

ATTEST:

Maria Jackson
City Secretary



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Agreement

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion approving the first Amendment to the Chapter 380 Development Agreement between the City of Humble, Texas and Tecnofil USA, LLC.

ATTACHMENTS:

[Chapter 380 Development Agreement for Sewer Improvements - Amendment - Tecnofil USA LLC](#)

**AMENDMENT NO. 1 TO THE
CHAPTER 380 DEVELOPMENT AGREEMENT
FOR CONSTRUCTION OF SANITARY SEWER IMPROVEMENTS.**

1. This Amendment No. 1 to the Development Agreement (the "Amendment") is entered into among the City of Humble, Texas, a Texas home-rule municipality (the "City") and Tecnofil USA, LLC, a Texas Limited Liability Corporation (the "Applicant"). The City and Applicant sometimes referred to individually as "Party" and collectively as "Parties," and is entered into as of the date of execution by the Parties below (the "Effective Date").

RECITALS

2. WHEREAS, this Amendment amends that certain Development Agreement between the Parties dated April 23, 2025 (the "Agreement"); and
3. WHEREAS, the Parties have agreed that constructing the sanitary sewer improvements as originally contemplated in the Agreement would present undue challenges with regard to timeliness and interference with existing utilities; accordingly, the Parties have agreed that the same benefits of the previously contemplated sanitary sewer improvements can be achieved via other means as detailed below, albeit at an increased cost; and
4. WHEREAS, the Parties wish to amend the Agreement to modify its terms related to the City's grant of all costs for sanitary sewer improvements; and
5. NOW, THEREFORE, in consideration of the mutual promises set forth herein, and other good and valuable consideration the receipt and sufficiency of which is hereby acknowledged by each Party, the Parties hereby agree as follows:

AMENDMENT

6. Amendment and Restatement of Section 11 of the Recitals of the Agreement is hereby amended and restated to read in its entirety as follows:

"WHEREAS, the City has agreed to make an economic development grant pursuant to the City's economic development program and in compliance with Texas Local Government Code Chapter 380 in an amount equal to one-hundred percent of the cost to design and construct Sanitary Sewer Improvements for construction costs, design costs, civil engineering fees surveying fees, construction materials testing fees, all City fees associated with the construction of the Sanitary Sewer Improvements and all performance and payment bonds, which amount of all costs will not exceed three hundred fifty-eight thousand five hundred eighty dollars (\$358,500.00); and"

7. Amendment and Restatement of Section 15 – Applicant Agrees to Construct Sanitary Sewer Improvements is hereby amended and restated to read in its entirety as follows:

"Applicant Agrees to Construct Sanitary Sewer Improvements. Applicant shall provide all engineering required for the permitting and construction of the Sanitary Sewer Improvements, obtain all necessary permits for construction of the improvements, and supply all materials and construct the Sanitary Sewer Improvements to the satisfaction of the City Engineer. The Sanitary Sewer Improvements shall consist of the demolition of the current lift station, construction and installation of a larger lift station with upgraded pumps, a new manhole on the existing 8" gravity line, use of existing 2-inch line to the City's force-main, upgrade of existing electrical connection

to a 3-phase connection, more or less as further described in Exhibit "A" of this Amendment. The Applicant further agrees that the City shall inspect and approve all aspects of the construction process and installation of the Sanitary Sewer Improvements. The estimated hard construction costs of the Sanitary Sewer Improvements is \$358,500.00. The Applicant assumes all ownership, liability and maintenance of the Sanitary Sewer Improvements and they shall not be conveyed to the City."

8. Amendment and Restatement of Section 16. – City Agrees to Grant All Costs for Sanitary Sewer Improvements is hereby amended and restated to read in its entirety as follows:

"City Agrees to Grant All Costs for Sanitary Sewer Improvements. Within thirty days after approval of this Agreement by the City Council of the City which approval appropriates from the City's current budget funds necessary to pay the Sanitary Sewer Improvement Grant, the City will segregate in a separate account an amount equal to three hundred fifty-eight thousand five hundred dollars (\$358,500.00) for the Sanitary Sewer Improvements (the "Sanitary Sewer Grant Amount). The Sanitary Sewer Grant Amount will be paid to the Applicant upon completion of the Sanitary Sewer Improvements, acceptance by the City Engineer, and certification that the Applicant has paid all contractors and sub-contractors in full. The City agrees to pay the Sanitary Sewer Grant Amount within 30 days of receiving notice that the Sanitary Sewer Improvements are complete, accepted by the City Engineer and certification that all contractors and sub-contractors have been paid in full. In the event that the Sanitary Sewer Grant Amount is insufficient to pay the costs incurred by the Applicant to complete the Sanitary Sewer Improvements, no additional funds from the City shall be allocated or paid by the City to the Applicant. The City further agrees to provide fee waivers with respect to permit fees that would otherwise be charged to Applicant relating to the Sewer Line Improvement. The City acknowledges that the purpose of the Sanitary Sewer Improvements is to promote state and local economic development and to stimulate business and commercial activity in the City."

9. Exhibits. The exhibits attached hereto are incorporated herein and made a part of this Amendment as if set forth herein in full.
10. Ratification of the Agreement. Developer represents and warrants that the Agreement, as amended by this Amendment, is in full force and effect and ratifies the same.
11. No Claims by the Developer. Developer represents and warrants to the City that to the best of the Applicant's actual knowledge without additional investigation or inquiry, as of the Effective Date the Applicant does not have any claims against the City with respect to the Agreement or this Amendment.
12. Entire Agreement; Conflict. Except as amended by this Amendment, the Agreement is and shall remain in full force and effect. This Amendment, together with the Agreement as amended by this Amendment: (a) is intended by the parties as a final, complete and exclusive expression of the terms of their agreement, and (b) supersedes all prior agreements and understandings between the parties with respect to the subject matter hereof. If there is a conflict between the Agreement and this Amendment, the terms of the Amendment will prevail.
13. Severability. In the event any term covenant or condition contained in this Amendment shall be held to be invalid by any court of competent jurisdiction, such invalidity shall not affect any other term, covenant or condition herein contained, provided that such invalidity does not materially prejudice either the Applicant or the City in their respective rights and obligations contained in the valid terms, covenants or conditions thereof.

14. Venue. This Amendment is performable in Harris County, Texas, and venue for any cause of action arising out of this Amendment shall be exclusively in the state and federal courts of Harris County, Texas.

Executed on September 11, 2025 at Humble, Texas

CITY OF HUMBLE

BY: _____
Jason Stuebe
City Manager

ATTEST:

Maria Jackson
City Secretary

TECNOFIL USA, LLC

BY:  02/09/2025
Mario Loo
Chief Executive Officer

THE STATE OF TEXAS §
 §
COUNTY OF HARRIS §

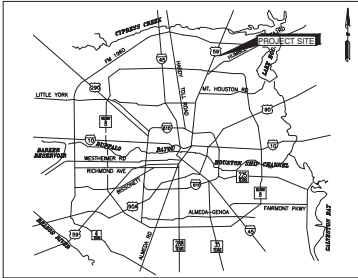
This instrument was acknowledged before me on the ____ day of September, 2025, by Mario Loo, the Chief Executive Officer of Tecnofil USA, LLC, a Texas Limited Liability Company, on behalf of said limited liability company.

[SEAL]

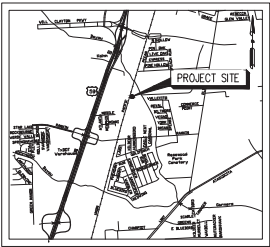
Notary Public in and for the State of Texas

EXHIBIT "A" CONSTRUCTION PLANS FOR PROPOSED SANITARY SEWER LIFT STATION

FOR TECHNOFIL S.A - PORTNORTH 59
7491 RANKING RD., HUMBLE, TX 77396



LOCATION MAP



VICINITY MAP
NOT TO SCALE
KEY MAP NO.: 375G

OSHA NOTE:

CONTRACTOR TO COMPLY WITH ALL OSHA TRENCHING AND EXCAVATION REQUIREMENTS OF 29 CFR 1926.651 AND 1926.652 OR COMPARABLE OSHA-APPROVED STATE PLAN REQUIREMENTS. TRENCHES FIVE (5) FEET DEEP OR GREATER SHALL REQUIRE A PROTECTIVE SYSTEM. TRENCHES 20 FEET DEEP OR GREATER SHALL REQUIRE THE PROTECTIVE SYSTEM TO BE DESIGNED BY A REGISTERED PROFESSIONAL ENGINEER OR BE BASED ON TABULATED DATA PREPARED AND/OR APPROVED BY A REGISTERED PROFESSIONAL ENGINEER IN ACCORDANCE WITH 1926.652 (B) AND (C).

SHEET INDEX

C0.00	COVER SHEET
C1.00	GENERAL NOTES
C2.00	SWPPP OVERALL
C2.03	CITY OF HUMBLE SWPPP STANDARD DETAILS 1 OF 2
C2.04	CITY OF HUMBLE SWPPP STANDARD DETAILS 2 OF 2
C3.00	UTILITY PLAN
C5.00	CIVIL DETAILS
C7.00	CITY OF HUMBLE STANDARD SANITARY DETAILS 1 OF 2
C7.01	CITY OF HUMBLE STANDARD SANITARY DETAILS 2 OF 2
C8.11	EXISTING UTILITIES REFERENCE PLAN

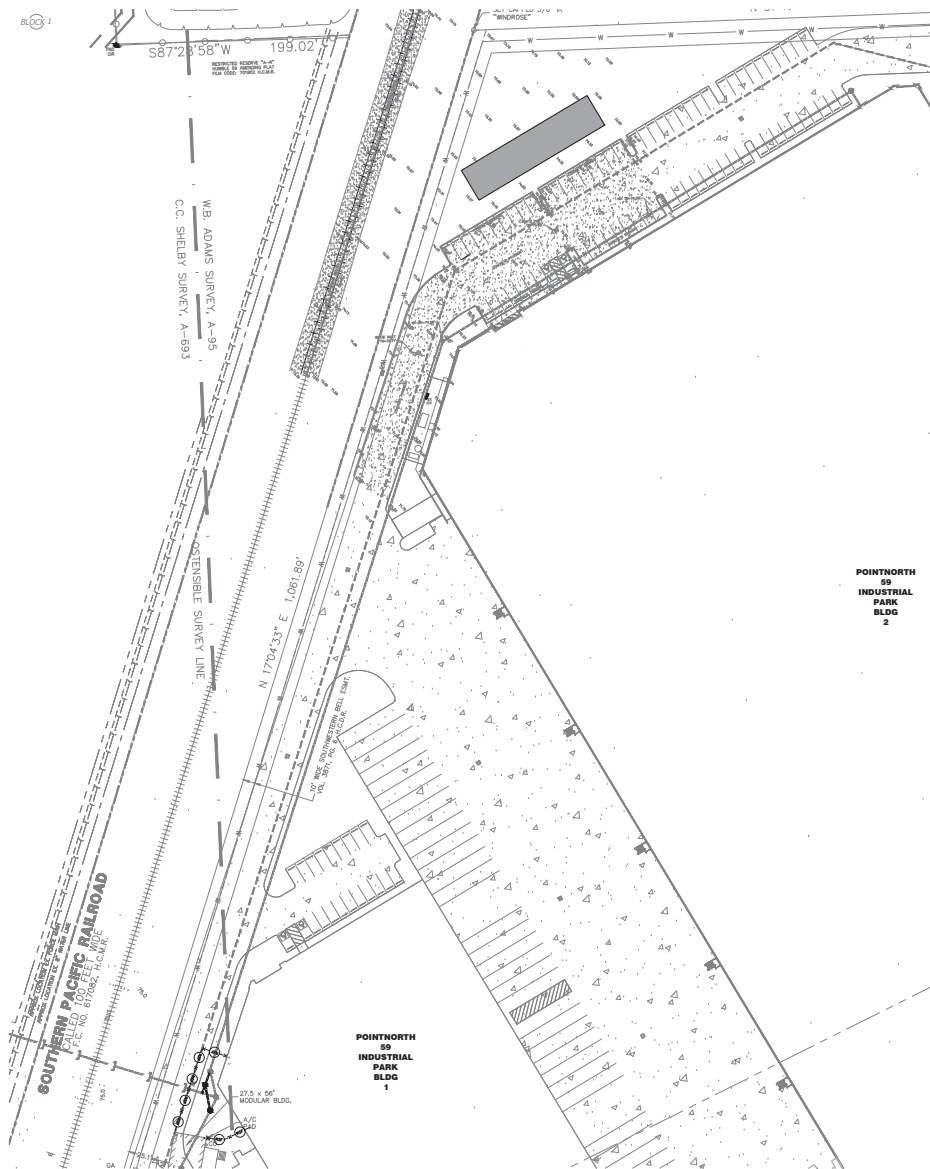


CSF Consulting, LP
11301 FALLBROOK DR., STE 320
HOUSTON, TX 77065
PH: (832)678-2110
TX FIRM NUMBER: F-4395
CSF PROJECT NO. 5423



THE LOCATION OF EXISTING UNDERGROUND UTILITIES ARE SHOWN BASED ON INFORMATION PROVIDED ON SURVEY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ALL EXISTING UTILITIES BEFORE COMMENCING WORK.

[illegible]



SWPPP PLAN
SCALE: 1"=50'

SWP3 NOTES

1. REFERENCE SHEET "C2.03 - C2.04" FOR STORM WATER POLLUTION PREVENTION STANDARD DETAILS.
2. EXECUTION AND CONSTRUCTION METHODS FOR STORM WATER POLLUTION PREVENTION PLAN SHALL BE IN CONFORMANCE WITH THE DESIGN CRITERIA MANUAL FOR WASTEWATER COLLECTION SYSTEMS, WATER LINES, STORM DRAINAGE, AND STREET PAVING BY CITY OF HUMBLE.
3. IF NO EXISTING PAVED OR STABILIZED ACCESS EXISTS, CONTRACTOR SHALL PROVIDE STABILIZED CONSTRUCTION EXIT AT A LOCATION APPROVED BY OWNER. THE MINIMUM SIZE REQUIRED TO KEEP STREET CLEAN AND FREE OF MUD CARRIED BY CONSTRUCTION VEHICLES SHALL BE UTILIZED.
4. SEDIMENT CONTROL DEVICES SHALL BE INSTALLED PRIOR TO DISTURBING UPSTREAM AREAS AND SHALL REMAIN UNTIL PERMANENT SOIL STABILIZATION/COVER IS IN PLACE.
5. CONTRACTOR SHALL PROTECT ALL STORM SEWER INLETS WITH INLET PROTECTION BARRIER (IPB), OR SAND BAGS.
6. ALL NEW DEVELOPMENT AND SIGNIFICANT REDEVELOPMENT MUST SUBMIT FOR A STORM WATER QUALITY (SWQ) PERMIT FROM HARRIS COUNTY, IF ANY PORTION OR A PROJECT DRAINS DIRECTLY INTO A MUNICIPAL SEPARATE STORM SEWER SYSTEM OWNED BY HARRIS COUNTY (I.E. ROADSIDE DITCHES) AND/OR THE HARRIS COUNTY FLOOD CONTROL DISTRICT (HCFC CHANNELS AND PONDS). COPIES OF THE SWQ PERMITS, SWP3, CONSTRUCTION SITE NOTICE, AND NOTICE OF INTENT (NOI), IF REQUIRED, MUST BE SUBMITTED TO THE CITY OF HOUSTON AS PART OF THE PERMIT PROCESS.

FLOODPLAIN INFORMATION

AS PER FEMA FIRM MAP PANEL #48201C0485M, DATED 06/08/2014, THIS PROPERTY IS SITUATED IN WITHIN SHADED ZONE "X" AND PARTIALLY WITHIN ZONE "AE", DEFINED AS AREAS OF 0.2% ANNUAL CHANCE FLOOD HAZARD, AREAS 1% ANNUAL CHANCE FLOOD WITH AVERAGE DEPTH LESS THAN ONE FOOT OR WITH DRAINAGE AREAS OF LESS THAN 1% ANNUAL CHANCE OF FLOOD.

INFORMATION PROVIDED BY VISUAL OR GRAPHIC PLOTTING ONLY. WE ARE NOT RESPONSIBLE FOR EXACT DETERMINATION. THE FEMA WEBSITE (www.msc.fema.gov) WAS CHECKED ON MAY 7, 2025.

THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE, ON RARE OCCASIONS FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF THE ENGINEER.

CONSTRUCTION ACCESS

EXIST. DRIVES TO SERVE AS CONSTRUCTION ACCESS.



LEGEND

- REINFORCED SILT FENCE
- INLET PROTECTION BARRIER (IPB)



PERMIT

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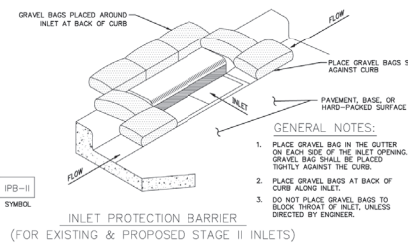
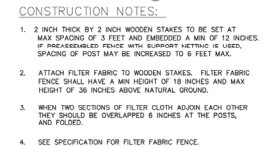
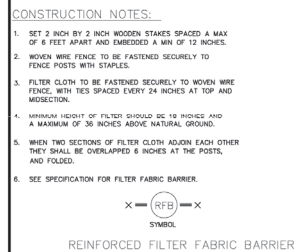
Tecnofil

CSF PROJECT
5453
TYPE FIRM
F-4005

New Copper Facility
Tecnofil S.A. • PortNorth 99
7491 Rankin Rd.
Humble, TX, 77336
Overall SWPPP Plan

C2.00

JOB # 25-0001 Print Date 2025-08-08
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1. LENGTH SHALL BE AS SHOWN ON THE CONSTRUCTION DRAWINGS, BUT NOT LESS THAN 50 FEET.
2. THICKNESS SHALL BE NOT LESS THAN 8 INCHES.
3. WIDTH SHALL BE NOT LESS THAN FULL WIDTH OF ALL POINTS OF INGRESS OR EGRESS.
4. STABILIZATION FOR OTHER AREAS SHALL HAVE THE SAME AGGREGATE THICKNESS AND COMPOSITION REQUIREMENTS AS THE STABILIZED CONSTRUCTION EXIST, UNLESS OTHERWISE SHOWN ON THE CONSTRUCTION DRAWINGS.
5. STABILIZED AREA MAY BE WEDGED OR FENCED TO ACCOMMODATE A TRUCK WASHING AREA. AN OUTLET SEDIMENT TRAP MUST BE PROVIDED FOR THE TRUCK WASHING AREA.
6. SEE SPECIFICATION FOR STABILIZED CONSTRUCTION EXIST.
7. STABILIZED CONSTRUCTION EXIST SHALL BE MAINTAINED FREE OF SEDIMENT FOR THE DURATION OF THE PROJECT.

GENERAL NOTES:

1. PLACE GRAVEL BAG IN THE GUTTER ON EACH SIDE OF THE INLET OPENING. GRAVEL BAG SHALL BE PLACED TIGHTLY AGAINST THE CURB.
2. PLACE GRAVEL BAGS AT BACK OF CURB ALONG INLET.
3. DO NOT PLACE GRAVEL BAGS TO BLOCK THROAT OF INLET, UNLESS DIRECTED BY ENGINEER.


City of Humble, Texas

City Standard Details

Job No.:	Scale:	SHEET
Date: March 2016	HORIZ : N/A	16
Drawn By:	VERT : N/A	
Chkd By:	One inch	OF 17

[illegible]

Drawings and notes indicate general scope of the project and must be viewed in their entirety. Carefully review ALL drawings and notes and compare to the site, and consultants drawings, applicable codes and requirements for proper timely, warrantable work. Report any errors, inconsistency or omissions to the Architect immediately before starting any work. Do not scale from drawings. Written dimensions and notes take precedence over drawings. The information in these documents remain the property of KEGGroup, Inc.. No duplication of any content shall be permitted without prior written permission of KEGGroup, Inc.



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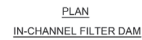
Tecnofil 

CSF  CSF PROJECT
5423
TBPE FIRM
F-4395

WPPP Std. Detls.

New Copper Facility
Tecnofil S.A. - PortNorth
7491 Rankin Rd.
Humble, TX 77336
City of Humble S

C2.03
 Job # 25-0001 Print Date 2025-08-08
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ROCK FILTER DAM DETAIL

RFD

FILTER DAM NOTES:

A.) TYPES OF FILTER DAMS

1. TYPE 1 (NON-REINFORCED)
a. HEIGHT = 18" - 36" MINIMUM. MEASURE VERTICALLY FROM EXISTING GROUND TO TOP OF FILTER DAM.
b. TOP WIDTH = 2 FEET (MINIMUM).
c. SLOPES = 2:1 (MAXIMUM).
2. TYPE 2 (REINFORCED)
a. HEIGHT = 18" - 36" MINIMUM. MEASURE VERTICALLY FROM EXISTING GROUND TO TOP OF FILTER DAM.
b. TOP WIDTH = 2 FEET (MINIMUM).
c. SLOPES = 2:1 (MAXIMUM).
3. TYPE 3 (REINFORCED)
a. HEIGHT = 36" - 48" MINIMUM. MEASURE VERTICALLY FROM EXISTING GROUND TO TOP OF FILTER DAM.
b. TOP WIDTH = 2 FEET (MINIMUM).
c. SLOPES = 3:1 (MAXIMUM).
4. TYPE 4 (GABION)
a. HEIGHT = 38" MINIMUM (MINIMUM). MEASURE VERTICALLY FROM EXISTING GROUND TO TOP OF FILTER DAM.
b. TOP WIDTH = 2 FEET (MINIMUM).
c. SLOPES = 3:1 (MAXIMUM).
5. TYPE 5. AS SHOWN ON THE PLANS.
- B). CONSTRUCT FILTER DAMS ACCORDING TO THE FOLLOWING CRITERIA UNLESS SHOWN OTHERWISE ON THE PLANS.
1. TYPE 3 AND 3 FILTER DAMS: SECURE WITH 30 GAUGE GALVANIZED WOVEN WIRE MESH WITH 1 INCH DIAMETER HEXAGONAL OPENINGS.
2. GRANULAR FILL:
a. PLACE ON MESH TO HEIGHT AND SLOPES SHOWN ON PLANS OR AS SPECIFIED BY THE ENGINEER.
b. 4 - 8 INCHES FOR TYPE 1 AND 2 FILTER DAM TYPES 1,2, AND 4. 8 - 16 INCHES FOR ROCK FILTER DAM TYPE 3.
3. REFER TO GRANULAR FILL IN SPECIFICATION SECTION NO. 0237B-RIPRAP AND GRANULAR FILL.
4. WIRE MESH: FOLD AT UPSTREAM SIDE ABOVE GRANULAR FILL AND TIGHTLY SECURE TO ITSELF ON THE DOWNSTREAM SIDE USING WIRE TIES OR HOE RINGS.
5. IN STREAMS: FOLD OR STAKE MESH TO STREAM BED PRIOR TO AGGREGATE PLACEMENT.
6. SEE SPECIFICATION SECTION NO. 0235A-SLOPE DAMS.
7. EMBED ONE FOOT MINIMUM INTO SLOPE AND MAKE ONE FOOT HIGHER THAN CENTER OF DEPRESSIONED AREA AT SLOPE.

City of Humble, Texas

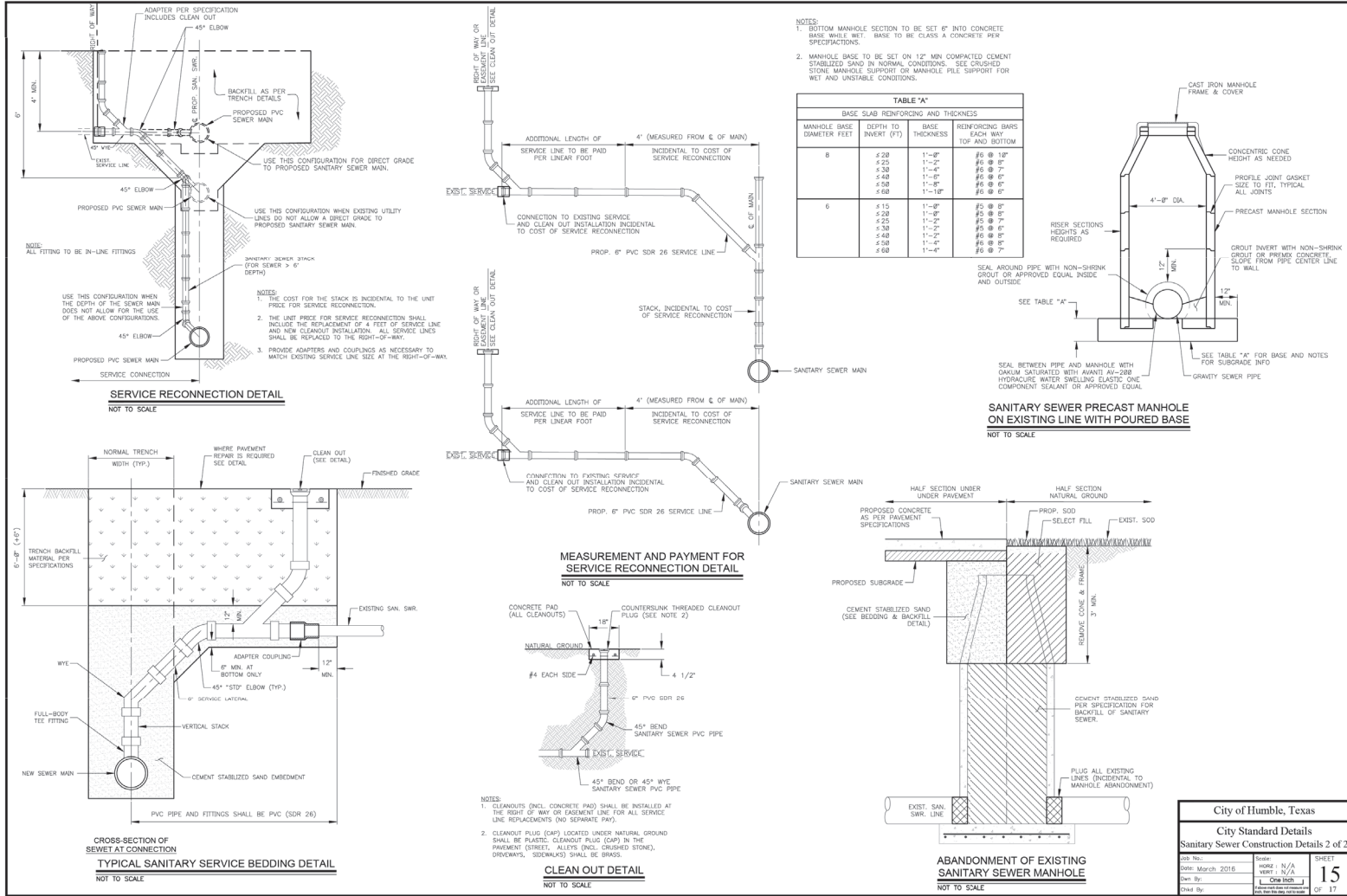
City Standard Details

Storm Water Pollution Prevention Details 2 of 2

Job No.:	Scale:	SHEET
Date: March 2016	HORIZ: N/A	17
Drawn By:	VERT: N/A	
Child By:	One Inch	OF 17

FOR REFERENCE USE ONLY

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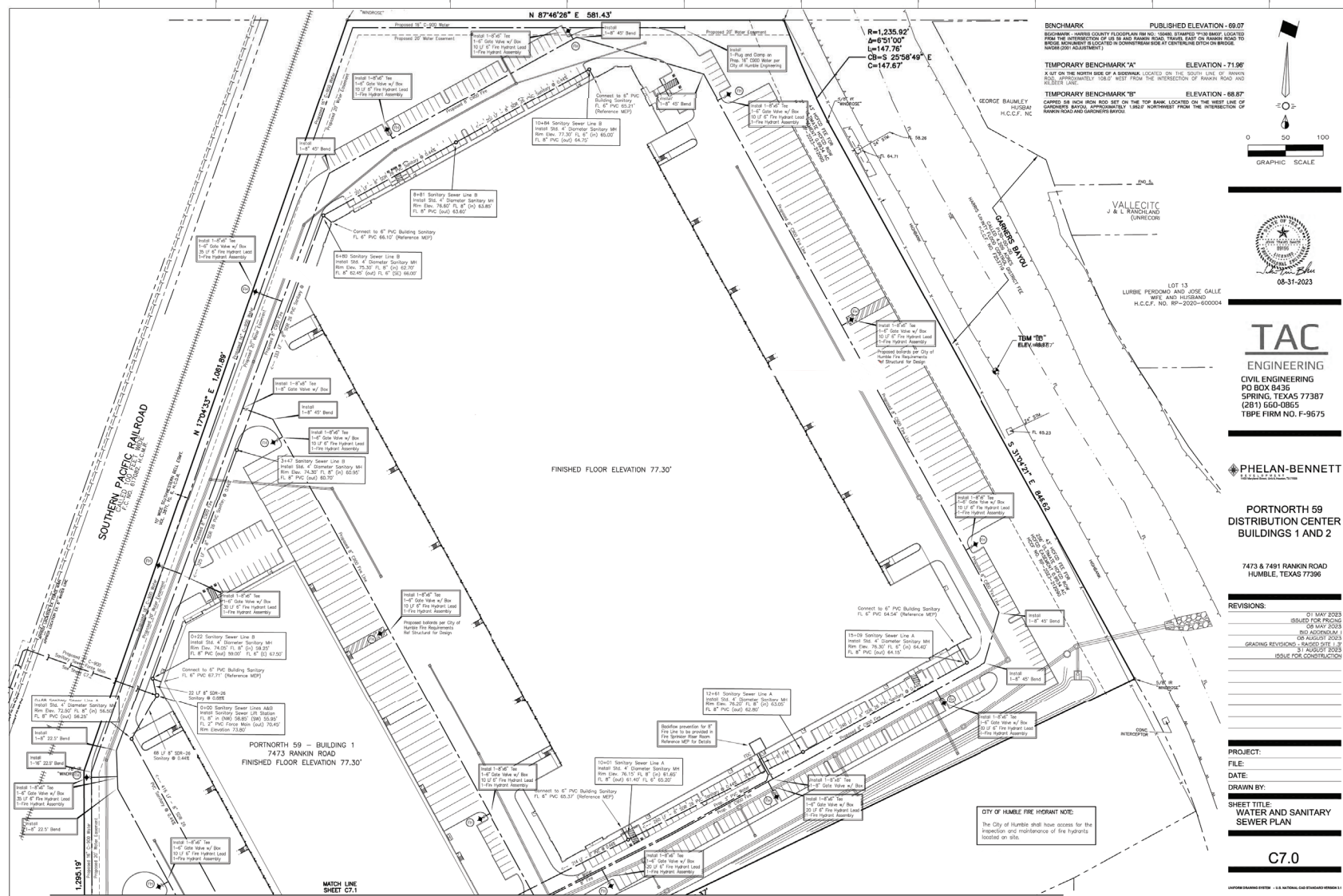
Tecnofil
CSF PROJECT
S-633
TYPE FIRM
F-635

City of Humble Construction Details.

New Copper Facility
Tecnofil S.A. - Port North 59
7491 Rankin Rd.
Humble, TX 77336


C7.01

JOB # 25-0001 Print Date 2025-08-08
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Date	Change Name	No	Ch
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TAC
ENGINEERING
CIVIL ENGINEERING
PO BOX 8436
SPRING, TEXAS 77387
(281) 660-0865
TBPE FIRM NO. F-9675



PHELAN-BENNETT
DEVELOPMENT

PORTNORTH 59
DISTRIBUTION CENTER
BUILDINGS 1 AND 2

7473 & 7491 RANKIN ROAD
HUMBLE, TEXAS 77396

PERMIT

KEG Group, Inc.

1717 Turning Basin Rd
Houston • TX • 7702

Tecnofil 

CSF
CSF PROJECT
5423
TBPE FIRM
F-4395

New Copper Facility
Tecnofil S.A. - PortNorth 59
7491 Rankin Rd.
Humble, TX 77396
Existing Utility Reference Plan

C8.11

Job # 25-0001 Print Date 2025-08-08
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Estimate Detail

Description	Quantity	Unit	Total Overhead and Profit
Site Utilities			
Lift Station Wet Well w/Controller per plans	1.00	LS	164,000.00
Site Utilities: Sanitary Sewer- Manhole	1.00	LS	49,900.00
Core Drill and Tie-in @ Existing Manhole	1.00	LS	3,200.00
Site Utilities Totals			\$217,100.00
Demolition			
Demolition and Haul-off of Existing Lift Station	1.00	LS	45,500.00
Demolition Totals			\$45,500.00
Concrete			
Concrete (Demolition and Pour back for Installation)	1.00	LS	16,500.00
Concrete Totals			\$16,500.00
Electrical			
Electrical (New 480 volt panel, breakers, raceways, 1/0 wire)	1.00	LS	79,400.00
Electrical Totals			\$79,400.00
Totals			\$358,500.00

Insurance and fee

Description	Total
Total Estimate	\$358,500.00



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Payment Authorization

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion ratifying the renewal of a contract between the City of Humble and Software One in the amount of \$58,815.15 for Microsoft enterprise and software assurance.

ATTACHMENTS:

[SoftwareOne Microsft EA Quote US-QUO-1225321-City of Humble](#)



City of Humble
Jason Stuebe
114 W.Higgins
HUMBLE, TX 77205

Date	05/29/2025
Customer No.	US-SCU-150041
External Document No.	TIPS 210101
Your Reference	EA Renewal Budgetary Quote (OG)
Account Manager	Bryan Sufka
Your Contact Person	Gov Us
E-Mail	GOV.US@softwareone.com
Our Tax ID	39-1501504

Quote US-QUO-1225321

Invoice Address

City of Humble
Jason Stuebe
114 W.Higgins
HUMBLE, TX 77205

Shipping Address

City of Humble
Jason Stuebe
114 W.Higgins
HUMBLE, TX 77205

License Address

City of Humble
114 W.Higgins
HUMBLE, TX 77205

Jason Stuebe
jstuebe@cityofhumble.net

		Description			Start Date	Version				
					End Date	OS				
Pos.	No.	Manufacturer	Disc-Lev.	Format	Lic. Model	Lic. Metrics	Qty.	Unit Price	Sales Tax	Amount
										(USD)
		Contract TIPS 210101								
		Renewal from EA 59926104								
		New EA TBD								
		Coverage 09.01.2025 - 08.31.2028								
		Year 1								
10	228-04433	SQL Server Standard				NON-SPEC/AL				
		Government 1 Year SA Add Prod				Non-Specific				
		Microsoft	LEVEL D	MNT	IEA ADD G		6	164.90	0.00	989.40
20	269-12442	Office Pro Plus Platform				NON-SPEC/AL				
		Government 1 Year SA				Non-Specific				
		Microsoft	LEVEL D	MNT	IEA GOV		190	117.30	0.00	22,287.00
30	312-02257	Exchange Server Standard				NON-SPEC/AL				
		Government 1 Year SA Add Prod				Non-Specific				
		Microsoft	LEVEL D	MNT	IEA ADD G		1	130.05	0.00	130.05
40	359-00961	SQL User CAL only				NON-SPEC/AL				
		Government 1 Year SA Add Prod				Non-Specific				

SoftwareOne, Inc.

320 E Buffalo St, Suite 200
Milwaukee, WI 53202
USA

Phone: +800 444 9890
Fax: +262 317 5554
Email: info.us@softwareone.com
Web: www.softwareone.com

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Quote US-QUO-1225321

Pos. No.	Description			Start Date	Version	Qty.	Unit Price	Sales Tax	Amount (USD)
	Manufacturer	Disc-Lev.	Format	End Date	OS				
	Microsoft	LEVEL D	MNT	IEA ADD G		200	39.10	0.00	7,820.00
50	6VC-01254	Windows Remote Desktop Services User CAL only Government 1 Year SA Add Prod			NON-SPEC/AL Non-Specific				
	Microsoft	LEVEL D	MNT	IEA ADD G		50	27.20	0.00	1,360.00
60	9EA-00278	Windows Server DataCenter Core 2 Lic Core Lic Government 1 Year SA Add Prod			NON-SPEC/AL Non-Specific				
	Microsoft	LEVEL D	MNT	IEA ADD G		54	141.95	0.00	7,665.30
70	KV3-00353	Windows Enterprise 3 Per Device Platform Government 1 Year SA			NON-SPEC/AL Non-Specific				
	Microsoft	LEVEL D	MNT	IEA GOV		190	47.60	0.00	9,044.00
80	W06-01072	Core Platform User CAL only Government 1 Year SA			NON-SPEC/AL Non-Specific				
	Microsoft	LEVEL D	MNT	IEA GOV		200	47.60	0.00	9,520.00
Total USD excl. Tax									58,815.75
Tax									0.00
Total USD incl. Tax									58,815.75

Thank you for your request for quote.

This offer is non-binding. Prices are subject to change if supplier prices or currency values fluctuate.

Unless customer & SoftwareONE have executed a reseller agreement, customer hereby agrees that by placing an order with SoftwareONE customer will be bound by SoftwareONE's terms & conditions, located at www.softwareone.com, and the placement of your order represents your agreement thereto. If Customer is required by law to withhold any tax from amount payable, the amount payable will be increased so that after making all required withholdings, SoftwareONE receives equal to the amount it would have received had no such withholdings been made.

Payment Terms 30 Days net
Shipping Method Electronic Software Delivery
Quote valid until 06/30/2025

Prices are based on 30 Days net, FOB SoftwareONE. Shipping and Handling and applicable Sales Tax are additional. Once SoftwareONE places an order is placed with a Licensor, Customer's order will be binding and non-cancelable, except as otherwise provided by the Licensor's Return Policies.

CONFIDENTIAL INFORMATION: This Quote, and any attachment is intended only for the person or entity to which it is addressed, and contains confidential and/or privileged information. Any review, retransmission, dissemination or other use of this information to persons or entities other than the intended recipient is prohibited.

View or place within PyraCloud: <https://v1.client.softwareone.com/portal/Quotes/DocumentDetail/US/US-QUO-1225321>

SoftwareOne, Inc.

320 E Buffalo St, Suite 200
Milwaukee, WI 53202
USA

Phone: +800 444 9890
Fax: +262 317 5554
Email: info.us@softwareone.com
Web: www.softwareone.com

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Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Purchase Request

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on the approval of the purchase of twenty-nine (29) handheld and dash mounted radios, along with the necessary software, mounting equipment, and installation and service plans, utilizing U.S. Department of Agriculture (USDA) federal funding in the amount of \$108,102.55, for the Humble Police Department.

ATTACHMENTS:
[Motorola Radios](#)

07/28/2025

HUMBLE, CITY OF
114 W HIGGINS ST
HUMBLE, TX 77338

Dear Jack Burt,

Motorola Solutions is pleased to present HUMBLE, CITY OF with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide HUMBLE, CITY OF with the best products and services available in the communications industry. Please direct any questions to Robert Torres at robert.torres@bearcom.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Robert Torres

Motorola Solutions Manufacturer's Representative

updated quote 7/30/2025

Req # 25100738



Billing Address:
HUMBLE, CITY OF
114 W HIGGINS ST
HUMBLE, TX 77338
US

Shipping Address:
HUMBLE POLICE DEPT
310 BENDER AVE
HUMBLE, TX 77338
US

Quote Date:07/28/2025
Expiration Date:09/26/2025
Quote Created By:
Robert Torres
robert.torres@bearcom.com

End Customer:
HUMBLE, CITY OF
Jack Burt
jburt@humblepolice.com
281-989-4910

Contract: HGAC (TX)-RA05-21
Payment Terms:30 NET

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	APC	Description	Qty	Term	List Price	Contract Price	Disc %	Ext. Sale Price
	APX™ 6500 / Enh Series		ENHANCEDAPX6500						
1	M25URS9PW1BN	0527	APX6500 ENHANCED 7/800 MHZ MOBILE	13		\$9,748.42	\$5,727.74	41.24%	\$74,461.01
1a	QA01648AA	0527	ADD: HW KEY SUPPLEMENTAL DATA	13					
1b	G996AS	0527	ENH: OVER THE AIR PROVISIONING	13					
1c	GA00580AA	0527	ADD: TDMA OPERATION	13					
1d	G66BJ	0527	ADD: DASH MOUNT E5 APXM	13					
1e	G51AU	0527	ENH: SMARTZONE OPERATION APX6500	13					
1f	G78AT	0185	ENH: 3 YEAR ESSENTIAL SVC	13					
1g	GA01606AA	0527	ADD: NO BLUETOOTH/ WIFI/GPS ANTENNA NEEDED	13					
1h	G298AS	0527	ENH: ASTRO 25 OTAR W/ MULTIKEY	13					



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products. Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



Line #	Item Number	APC	Description	Qty	Term	List Price	Contract Price	Disc %	Ext. Sale Price
1i	B18CR	0527	ADD: AUXILIARY SPKR 7.5 WATT APX	13					
1j	G843AH	0527	ADD: AES ENCRYPTION AND ADP	13					
1k	G444AH	0527	ADD: APX CONTROL HEAD SOFTWARE	13					
1l	G806BL	0527	ENH: ASTRO DIGITAL CAI OP APX	13					
1m	GA01767AG	0527	ADD: RADIO AUTHENTICATION	13					
1n	GA01670AA	0527	ADD: APX E5 CONTROL HEAD	13					
1o	W22BA	0527	ADD: STD PALM MICROPHONE APX	13					
1p	QA09113AB	0527	ADD: BASELINE RELEASE SW	13					
1q	G174AD	0527	ADD: ANT 3DB LOW- PROFILE 762-870	13					
1r	G361AH	0527	ENH: P25 TRUNKING SOFTWARE APX	13					
	APX™ 6500 / Enh Series		ENHANCEDAPX6500						
2	M25URS9PW1BN	0527	APX6500 ENHANCED 7/800 MHZ MOBILE	6		\$10,212.42	\$5,994.54	41.3%	\$35,967.36
2a	G90AC	0527	ADD: NO MICROPHONE NEEDED APX	6					
2b	QA01648AA	0527	ADD: HW KEY SUPPLEMENTAL DATA	6					
2c	G996AS	0527	ENH: OVER THE AIR PROVISIONING	6					
2d	G72AD	0527	ADD: APX O3 HANDHELD CH	6					
2e	GA00580AA	0527	ADD: TDMA OPERATION	6					
2f	G51AU	0527	ENH: SMARTZONE OPERATION APX6500	6					
2g	G67DR	0527	ADD: REMOTE MOUNT O3 APXM	6					
2h	G78AT	0185	ENH: 3 YEAR ESSENTIAL SVC	6					



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



Line #	Item Number	APC	Description	Qty	Term	List Price	Contract Price	Disc %	Ext. Sale Price
2i	GA01606AA	0527	ADD: NO BLUETOOTH/ WIFI/GPS ANTENNA NEEDED	6					
2j	G298AS	0527	ENH: ASTRO 25 OTAR W/ MULTIKEY	6					
2k	B18CR	0527	ADD: AUXILIARY SPKR 7.5 WATT APX	6					
2l	G843AH	0527	ADD: AES ENCRYPTION AND ADP	6					
2m	G444AH	0527	ADD: APX CONTROL HEAD SOFTWARE	6					
2n	G806BL	0527	ENH: ASTRO DIGITAL CAI OP APX	6					
2o	GA01767AG	0527	ADD: RADIO AUTHENTICATION	6					
2p	QA09113AB	0527	ADD: BASELINE RELEASE SW	6					
2q	G174AD	0527	ADD: ANT 3DB LOW- PROFILE 762-870	6					
2r	G361AH	0527	ENH: P25 TRUNKING SOFTWARE APX	6					
	APX™ N70		APX N70						
3	H35UCT9PW8AN	0022	PORTABLE RADIO APX N70 7/800 MODEL 4.5	10		\$10,439.42	\$5,950.47	43.0%	\$59,504.70
3a	QA09017AA	0022	ADD: LTE WITH ACTIVE SERVICE AT&T US	10					
3b	H499KC	0022	ENH: SUBMERSIBLE (DELTA T)	10					
3c	BD00001AA	0022	ADD: CORE BUNDLE	10					
3d	BD00010AB	0022	ADD: SECURITY BUNDLE	10					
3e	BD00040AD	0022	ADD: PROVISIONING NON-FEDERAL BUNDLE	10					
3f	Q387CB	0022	ADD: MULTICAST VOTING SCAN	10					
3g	QA01767BL	0022	ADD: P25 LINK LAYER AUTHENTICATION	10					
3h	QA03399AK	0022	ADD: ENHANCED DATA	10					
3i	QA08853AA	0022	ADD: CPS ENABLEMENT	10					
3j	QA09001AM	0022	ADD: WIFI CAPABILITY	10					



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



Line #	Item Number	APC	Description	Qty	Term	List Price	Contract Price	Disc %	Ext. Sale Price
3k	QA09028AA	0022	ADD: VIQI VC RADIO OPERATION	10					
3l	QA01771AB	0022	ENH: ENHANCEMENT LEVEL 2	10					
3m	G996AU	0022	ADD: PROGRAMMING OVER P25 (OTAP)	10					
3n	Q53BF	0022	ADD: FRONT PANEL PROGRAMMING & CLONING	10					
3o	QA09772AA	0022	ENH: MULTI-CODE PLUG PROGRAMMING	10					
3p	H797DW	0022	SOFTWARE LICENSE ENH: DVP-XL ENCRYPTION AND ADP	10					
3q	Q15AK	0022	ADD: AES/DES-XL/DES-OFB ENCRYPTION AND ADP	10					
3r	Q498BN	0022	SOFTWARE LICENSE ENH: ASTRO 25 OTAR W/ MULTIKEY	10					
3s	QA07680AA	0022	ADD: MULTI SYSTEM OTAR	10					
3t	QA01648AA	0022	ADD: HW KEY SUPPLEMENTAL DATA	10					
3u	H38DA	0022	ADD: SMARTZONE OPERATION	10					
3v	Q361CD	0022	ADD: P25 9600 BAUD TRUNKING	10					
3w	Q806CH	0022	ADD: ASTRO DIGITAL CAI OPERATION	10					
3x	QA00580BA	0022	ADD: TDMA OPERATION	10					
4	LSV01S03060A	0723	APX N70 DMS ESSENTIAL	10	3 YEARS	\$205.92	\$205.92	0.0%	\$2,059.20
5	PSV01S03059A	0700	APX NEXT PROVISIONING WITH CPS	1		\$0.00	\$0.00	0.0%	\$0.00
6	PMMN4142A	0372	XVP730 REMOTE SPEAKER MICROPHONE NO CHANNEL KNOB, FOR APX N RADIOS	10		\$520.00	\$390.00	25.0%	\$3,900.00



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800

Line #	Item Number	APC	Description	Qty	Term	List Price	Contract Price	Disc %	Ext. Sale Price
7	PMLN4958B	0362	O3 CAN 17' EXTENSION CABLE	6		\$178.48	\$142.78	20.0%	\$856.68
8	PMPN4604A	0785	CHARGER,CHGR DESKTOP SINGLE UNIT IMPRES 2 EXT US	10		\$221.64	\$166.23	25.0%	\$1,662.30
9	PMNN4816A	0453	BATT IMPRES 2 LIION IP68 3200T	10		\$225.50	\$169.13	25.0%	\$1,691.30
Subtotal									\$305,199.66
Total Discount Amount									\$125,097.11
Grand Total						\$180,102.55(USD)			

Notes:

- The Pricing Summary is a breakdown of costs and does not reflect the frequency at which you will be invoiced.

Motorola's quote (Quote Number: _____ Dated: _____) is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then the following Motorola's Standard Terms of use and Purchase Terms and Conditions govern the purchase of the Products which is found at <http://www.motorolasolutions.com/product-terms>.

The Parties hereby enter into this Agreement as of the Effective Date.

Motorola Solutions, Inc.

Customer

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



Line #	Item Number	Parametric Data
1a	QA01648AA	ASKHOMID = 01A7
2b	QA01648AA	ASKHOMID = 01A7
3a	QA09017AA	ENDUSERT = POLICE PROTECTION
3i	QA08853AA	TEMAILAR = jburt@humblepolice.com,SYSTEMID = 01A7
3t	QA01648AA	ASKHOMID = 01A7
5	PSV01S03059A	TEMAILAR = jburt@humblepolice.com,CUSTNAME = Jack, Burt,SYSTEMID = 01A7



APX N70 PORTABLE RADIO SOLUTION DESCRIPTION

OVERVIEW

The APX N70 offers affordable, next generation communications for without compromising P25 interoperability or voice and data quality. It offers a durable design with "pick-up-and-go" functionality, optimizing ease-of-use and focused communications in almost all environments.

DURABLE AND EASY TO USE

The APX N70 enhances operations with a full color transfective glass display with touch technology for easy operation with gloves on. The touchscreen includes a high velocity user interface with large touch targets, shallow menu hierarchy, home screen information at a glance, and access to integrated apps. Additionally, the N70 offers extended battery life, a shorter antenna, and Bluetooth compatibility with audio accessories, promoting efficient communications between first responders.

ESSENTIAL AND SECURE P25 COMMUNICATIONS

The APX N70 is certified compliant with P25 standards and supports digital and analog trunking, FDMA and TDMA, and Integrated Voice and Data. P25 communications over the N70 are safe and secure—it offers software and hardware encryption, single- and multi key encryption, and P25 Authentication, protecting communications during daily operations.



Reliable Connectivity

Using the APX N70 lets first responders stay connected across disparate networks. It can be equipped with LTE, Wi-Fi®, Bluetooth®, and GPS features, bringing future-ready applications, services, and best-in-class connectivity to everyday users. APX N70 radios support 7/800 MHz frequency bands across radio systems with minimal intervention by the radio user.

Managing and Provisioning Devices

APN N70 provides users greater awareness and faster radio management through Customer Programming Software ("CPS"), Radio Management ("RM"), or the Radio Central programming. These tools transform accurate data into smarter action by enabling dispatchers and network managers to keep radios in the field, make informed operational decisions, and, above all, protect first responders' focus and safety.

Customer Programming Service

CPS is a proprietary, Windows-based application used to configure APX subscriber radios in offline situations. The CPS application offers drag-and-drop, clone-wizard, and basic import/export functions that allow for the addition of new



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software and feature enhancements. APX N radios can be programmed one-at-a-time on a local PC, *via* secure USB port connection, with TLS-PSK based encryption. Once loaded, subscriber radios are read, and edited, and copdeplugs and templates can be saved and duplicated to program other fleet radios.

Radio Management

Batch Programming is available through the RM software for simultaneous programming and upgrading throughout the radio fleet. With Batch Programming, up to 16 radios can be programmed at once over a Wi-Fi connection. This reduces programming time and ensures that the radio fleet is always up-to-date and ready-to-use in the field.

Device Management Services

Device Management Services ("DMS") packages provide programming, management, and maintenance services to maximize the effectiveness of this APX N70 solution, while reducing maintenance risk, workload, and total cost of ownership. DMS tackles a range of customer needs, whether the solution is self-maintained or managed by Motorola Solutions.

Using Motorola Solutions' cloud-based Radio Central Programming, APX N70 supports faster provisioning and deployment to get devices in the hands of first responders and out into the field. Parameters such as talk groups, interface options, and security keys can be programmed remotely within minutes. The DMS package provides access to batch programming with Radio Central Programming or one-at-a-time basic programming with Customer Programming Service, described below.

Radio Central

Radio Central Programming streamlines the APX N70 out-of-the-box experience with a few simple steps. Users will power on the device and view a boot-up animation. Status bar icons on the front display indicate when a connection is made and an update download is initiated. If the APN N70 device is being started for the first time, a "peek-in" device management notification will indicate that the default configuration is detected. When the update download is complete, the device reboots and installs the update. When the install is complete, the device goes back to the full home screen and notifies the user that the update is complete. From power on to provisioning, the process takes less than a minute. For Encryption and Authentication users, a KVL needs to be connected to the radio to use those services.

APX N70 also features Touchless Key Provisioning ("TKP"), leveraging Radio Central and Key Management Facility to add encryption keys remotely. This streamlined, one-time process reduces the time and effort spent enabling encryption. TKP delivers the initial encryption keys to APN N70 radios. Users can provision encryption on one radio or on batches of radios, further speeding up the encryption process for radio fleets.

The figure below illustrates APX N70's faster provisioning process.



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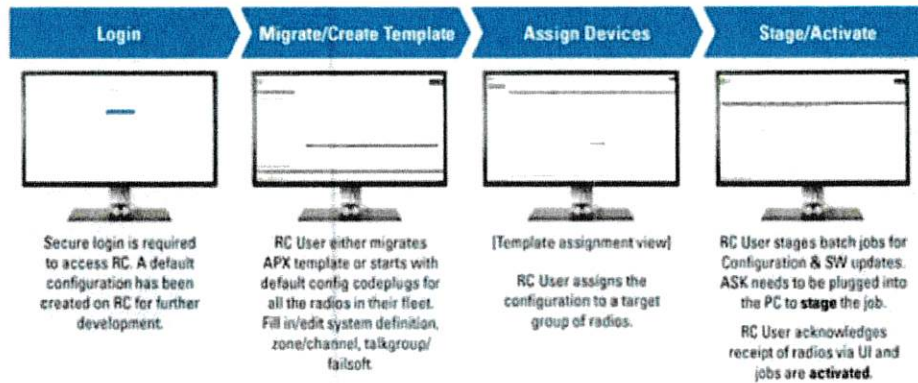


Figure 1: APX N70 Provisioning via Radio Central



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APX N-SERIES DEVICE MANAGEMENT SERVICES - ESSENTIAL STATEMENT OF WORK

OVERVIEW

Device Management Services ("DMS") efficiently maintains the Customer's device fleet while helping to keep devices up-to-date and fully operational in the field.

DMS Essential services provide basic hardware and software support.

This Statement of Work ("SOW"), including all of its subsections and attachments is an integral part of the applicable agreement ("Agreement") between Motorola Solutions, Inc. ("Motorola Solutions") and Customer ("Customer").

In the event of a conflict between the terms and conditions of the Agreement and the terms and conditions of this SOW, this SOW will control as to the inconsistency only. The SOW applies to the device specifically named in the Agreement.

HARDWARE REPAIR

Hardware Repair provides repair coverage for internal and external device components that do not work in accordance with published specifications. Repair services are performed at a Motorola Solutions-operated or supervised facility. The device will be repaired to bring it to compliance with its specifications, as published by Motorola Solutions at the time of delivery of the original device.

For malfunctioning devices that must be replaced, Motorola Solutions will attempt to read the codeplugs from those devices. If successful, Motorola Solutions will load the codeplug to any replacement devices. If not, Motorola Solutions will load a factory codeplug, and the Customer will need to load the previous codeplug.

Motorola Solutions will load factory available firmware to any replacement devices, which may not match the Customer's firmware version.

MOTOROLA SOLUTIONS RESPONSIBILITIES

- Repair or replace malfunctioning device, as determined by Motorola Solutions.
- Complete repair or replacement with a turnaround time of five business days in-house, provided the device is delivered to the repair center by 9:00 a.m. (local repair center time). Turnaround time represents the time a product spends in the repair process, and does not include time in transit to and from the Customer's site. Business days do not include US holidays or weekends.
- If applicable, apply periodically-released device updates, in accordance with an Engineering Change Notice.
- Provide two-way air shipping when a supported Motorola Solutions electronic system, such as MyView Portal, is used to initiate a repair. A shipping label will be generated via the electronic system.

CUSTOMER RESPONSIBILITIES

- For non-contiguous renewals, Customer must provide a complete list, preferably in electronic format, of all hardware serial numbers to be covered under the Agreement to Motorola Solutions.
- Initiate device repairs, as needed.
 - When initiating a repair via a supported Motorola Solutions electronic system, label each package correctly with the shipping label and Return Material Authorization ("RMA") number generated by the electronic system.
 - When initiating a repair via paper Return Material Form ("RMF"), the RMF must be completed for each device, included in the package with the device, and shipped to the Motorola Solutions depot specified on the RMF.



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

- Remove any data or other information from the device that the Customer wishes to destroy or retain prior to sending the device for repair.
- If a malfunctioning device must be replaced and the Customer has loaded information for that device to Motorola Solutions' cloud environment, the Customer will need to remove the information for the malfunctioning device and add information for the replacement device to the applicable cloud environment.

LIMITATIONS AND EXCLUSIONS

The Customer will incur additional charges at the prevailing rates for any activities that are not included or are specifically excluded from this service scope, as described below. Motorola Solutions will notify the Customer and provide a quotation of any incremental charges related to such exclusions prior to completing the repair and said repair will be subject to Customer's acceptance of the quotation.

- Replacement of consumable parts or accessories, as defined by product, including but not limited to batteries, cables, and carrying cases.
- Repair of problems caused by:
 - Natural or manmade disasters, including but not limited to internal or external damage resulting from fire, theft, and floods.
 - Third-party software, accessories, or peripherals not approved in writing by Motorola Solutions for use with the device.
 - Using the device outside of the product's operational and environmental specifications, including improper handling, carelessness, or reckless use.
 - Unauthorized alterations or attempted repair, or repair by a third party.
- Non-remedial work, including but not limited to administration and operator procedures, reprogramming, and operator or user training.
- Problem determination and/or work performed to repair or resolve issues with non-covered products. For example, any hardware or software products not specifically listed on the service order form are excluded from service.
- File backup or restoration.
- Completion and test of incomplete application programming or system integration if not performed by Motorola Solutions and specifically listed as covered.
- Accidental damage, chemical or liquid damage, or other damage caused outside of normal device operating specifications, except if optional Accidental Damage Coverage was purchased.
- Cosmetic imperfections that do not affect the functionality of the device.
- Software support for unauthorized modifications or other misuse of the device software is not covered.

Motorola Solutions is not obligated to provide support for any device that has been subject to the following:

- Repaired, tampered with, altered or modified (including the unauthorized installation of any software) — except by Motorola Solutions authorized service personnel.
- Subjected to unusual physical or electrical stress, abuse, or forces or exposure beyond normal use within the specified operational and environmental parameters set forth in the applicable product specification.
- If the Customer fails to comply with the obligations contained in the Agreement, the applicable software license agreement, and Motorola Solutions terms and conditions of service.

DEVICETECHNICALSUPPORT

Motorola Solutions' Device Technical Support service provides telephone consultation for device and accessory issues. Support is delivered through the Motorola Solutions Centralized Managed Support Operations ("CMSO") organization by a staff of technical support specialists.

For Device Technical Support, Motorola Solutions will respond to calls within two (2) hours during the support days. Support hours are 7 a.m. to 7 p.m. CST Monday through Friday, excluding US holidays. In addition, Customers may



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contact the Call Management Center (800-MSI-HELP) at any time (24 hours a day, seven days a week) and a Motorola Solutions representative will log a technical request in Motorola Solutions Case Management System on the Customer's behalf.

MOTOROLA SOLUTIONS RESPONSIBILITIES

- Provide technical support for devices, assessing and troubleshooting reported issues.
- Receive and log Customer support requests, and assign a technical representative to respond to a Customer incident per the defined timeframes.

CUSTOMER RESPONSIBILITIES

- Use the provided methods to contact Motorola Solutions technical support.
- Provide sufficient information to allow Motorola Solutions technical support agents to diagnose and resolve Customer issues.
- Provide contact information for field service technicians in the event that Motorola Solutions has to follow up.

LIMITATIONS AND EXCLUSIONS

- Device support does not include Land Mobile Radio ("LMR") network, Wi-Fi, and LTE network troubleshooting.

Software Maintenance

Motorola Solutions is continually developing new features and functionality for our portfolio of public-safety-grade radios. By purchasing software maintenance, the Customer can take advantage of these firmware releases and future-proof their communications investment.

MOTOROLA SOLUTIONS RESPONSIBILITIES

- Test all firmware releases to minimize software defects.
- Announce new firmware releases and post release notes in a timely manner via MyView Portal.
- Provide firmware updates. Motorola Solutions makes no guarantees as to the frequency or timing of firmware updates.
- Provide upgrade capability through supported Programming Tools.
- Provide programming and service tools and technical support through the firmware support window.
- Provide documentation via MyView Portal with each release detailing new features, bug fixes, and any known issues.

CUSTOMER RESPONSIBILITIES

- Periodically check MyView Portal for firmware update announcements.
- Keep the radio fleet updated with firmware versions within the support window.

MyView Portal Access

MyView Portal is the single location to track the status of subscriptions and service contracts, including start and end dates. This portal includes order, RMA, and technical support ticket status, as well as a consolidated download site for software and documentation.

Outside of pre-announced maintenance periods, MyView Portal will be available on a best effort 24/7 basis. Motorola Solutions cannot guarantee the availability of Internet networks outside of our control.



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MOTOROLA SOLUTIONS RESPONSIBILITIES

- Provide a web accessible, secure portal to view the Customer's data.
- Provide the Customer with login credentials for the site.
- Provide end-user training for the site.
- Provide technical support to answer end user questions between the hours of 8 a.m. to 5 p.m. CST Monday through Friday, excluding US holidays.
- Keep the site updated with the latest Customer information.

CUSTOMER RESPONSIBILITIES

- Provide Motorola Solutions with contact information for administrative users.
- Administer user access.
- Provide Internet access for users to access the site.
- Attend available MyView Portal training.
- Protect login information against unauthorized use.
- Provide Motorola Solutions with updated equipment information, as needed.





Purchase Order Checklist NA OM

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead (PO will not be processed without this)
PO Number/ Contract Number
PO Date
Vendor = Motorola Solutions, Inc.
Payment (Billing) Terms/ State Contract Number
Bill-To Name on PO must be equal to the Legal Bill-To Name
Bill-To Address
Ship-To Address (If we are shipping to a MR location, it must be documented on PO)
Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)
PO Amount must be equal to or greater than Order Total
Non-Editable Format (Word/ Excel templates cannot be accepted)
Tax Exemption Status
Signatures (As required)

NOTE: When an email order is submitted a confirmation is sent from Motorola AutoNotify referencing a case number.

Once checklist is complete, order still must go through **Order Validation/Credit Approval**



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Purchase Request

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on the approval of the purchase of a International Type 3 Brush Truck, utilizing the Texas Division of Emergency Management (TDEM) payments for deployments, in the amount of \$499,992.00 for the Humble Fire Rescue and EMS Department.

ATTACHMENTS:
[8-29-25 3454 Humble Skeeter SMEG Proposal](#)

Siddons Martin Emergency Group, LLC
 1506 Interstate 35 W
 Denton, TX 76207-2402
 GDN P115891
 TxDMV Dealer License No. A173067



August 29, 2025

Tom Miller, Training Chief
 HUMBLE FIRE RESCUE
 108 W MAIN ST
 HUMBLE, TX 77338

Proposal For: 2025 Humble Skeeter

Siddons-Martin Emergency Group, LLC is pleased to provide the following proposal to HUMBLE FIRE RESCUE. Unit will comply with all specifications attached and made a part of this proposal. Total price includes delivery FOB HUMBLE FIRE RESCUE and training on operation and use of the apparatus.

Description	Amount	
Qty. 1 - 3454 - Skeeter International CV Type 3 - Lifted		
(Unit Price - \$498,992.00)		
Delivery within 24-25 months of order date		
QUOTE # - SMEG-0010267-4		
	Vehicle Price	\$498,992.00
	3454 - UNIT TOTAL	\$498,992.00
	SUB TOTAL	\$498,992.00
	HGAC FS12-23 (SKEETER)	\$1,000.00
	TOTAL	\$499,992.00

Price guaranteed until 10/10/2025

Additional: 'Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible.

Persistent Inflationary Environment Notification: If the Producer Price Index of Components for Manufacturing [www.bls.gov Series ID: WPUID6112] (the "PPI") has increased at a compounded annual growth rate greater than 5.0% from the date of acceptance of this proposal letter (the "Order Month") and 14 months prior to the anticipated Ready for Pickup Date (the "Evaluation Month"), then the proposal price may be increased by an amount equal to any increase exceeding 5.0% for the time period between the Order Month and the Evaluation Month. Siddons Martin and Pierce will provide documentation of such increase and the updated price for the customer's approval before proceeding with completion of the order along with an option to cancel the order.'

Taxes: Tax is not included in this proposal. In the event that the purchasing organization is not exempt from sales tax or any other applicable taxes and/or the proposed apparatus does not qualify for exempt status, it is the duty of the purchasing organization to pay any and all taxes due. Balance of sale price is due upon acceptance of the apparatus at the factory.

Late Fee: A late fee of .033% of the sale price will be charged per day for overdue payments beginning ten (10) days after the payment is due for the first 30 days. The late fee increases to .044% per day until the payment is received. In the event a prepayment is received after the due date, the discount will be reduced by the same percentages above increasing the cost of the apparatus.

Cancellation: In the event this proposal is accepted and a purchase order is issued then cancelled or terminated by Customer before completion, Siddons-Martin Emergency Group may charge a cancellation fee. The following charge schedule based on costs incurred may be applied:

- (A) 10% of the Purchase Price after order is accepted and entered by Manufacturer;
- (B) 20% of the Purchase Price after completion of the approval drawings;
- (C) 30% of the Purchase Price upon any material requisition.

The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Siddons-Martin Emergency Group endeavors to mitigate any such costs through the sale of such product to another purchaser; however, the customer shall remain liable for the difference between the purchase price and, if applicable, the sale price obtained by Siddons-Martin Emergency Group upon sale of the product to another purchaser, plus any costs incurred by Siddons-Martin to conduct such sale.

Acceptance: In an effort to ensure the above stated terms and conditions are understood and adhered to, Siddons-Martin Emergency Group, LLC requires an authorized individual from the purchasing organization sign and date this proposal and include it with any purchase order. Upon signing of this proposal, the terms and conditions stated herein will be considered binding and accepted by the Customer. The terms and acceptance of this proposal will be governed by the laws of the state of Texas. No additional terms or conditions will be binding upon Siddons-Martin Emergency Group, LLC unless agreed to in writing and signed by a duly authorized officer of Siddons-Martin Emergency Group, LLC.

Sincerely,



William Topf

I, _____, the authorized representative of HUMBLE FIRE RESCUE, agree to purchase the proposed and agree to the terms of this proposal and the specifications attached hereto.

Signature & Date



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 11, 2025

ITEM TYPE: Final Plat

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on the approval of Reserves At Townsen Partial Replat No 3, a subdivision of 1.2155 acres as described in Harris County Clerk's File No. RP-2016-442926, being out of Unrestricted Reserve "A" of Reserves At Townsen, according to the map or plat thereof recorded in Film Code No. 665146 of the Harris County Map Records, being located in the J. Pruett Survey, Abstract No. 1304, in the City of Humble, Harris County, Texas.

ATTACHMENTS:

[20200 Townsen Blvd W - Reserves At Townsen Partial Replat No 3 - Final Plat - 20250903](#)

STATE OF TEXAS
COUNTY OF HARRIS

We, SANDHU LOGISTICS, LLC, A TEXAS LIMITED LIABILITY COMPANY, acting by and through, YURAJ SANDHU, Owner, and MOHINDER SANDHU, Owner, being the Owners of SANDHU LOGISTICS, LLC, A TEXAS LIMITED LIABILITY COMPANY, owner (or owners) hereinafter referred to as Owners (whether one or more) of the 1.2156 Acre tract described in the above and foregoing map of RESERVES AT TOWNSEN PARTIAL REPLAT NO 3, do hereby make and establish said subdivision and development plan of said property according to all lines, dedications, restrictions, and notations on said maps or plat and hereby dedicate to the use of the public forever, all streets (except those streets designated as private streets, or permanent access easements), alleys, parks, water courses, drains, easements and public places shown thereon for the purposes and considerations therein expressed; and do hereby bind ourselves, our heirs, successors and assigns to warrant and forever defend the title on the land so dedicated.

FURTHER, Owners do hereby dedicate to the public a strip of land fifteen (15) feet wide on each side of the center line of any and all bays, creeks, gullies, ravines, draws, sloughs or other natural drainage courses located in said plat, as easements for drainage purposes, giving the City of Humble, Harris County, or any other governmental agency, the right to enter upon said easement at any and all times for the purpose of construction and maintenance of drainage facilities and structures.

FURTHER, Owners do hereby covenant and agree that all of the property within the boundaries of this plat and adjacent to any drainage easement, ditch, gully, creek or natural drainage way shall hereby be restricted to keep such drainage ways and easements clear of fences, buildings, planting and other obstructions to the operations and maintenance of the drainage facility and that such abutting property shall not be permitted to drain directly into this easement except by means of an approved drainage structure.

IN TESTIMONY WHEREOF, SANDHU LOGISTICS, LLC, A TEXAS LIMITED LIABILITY COMPANY, has caused these presents to be signed by YURAJ SANDHU, Owner and MOHINDER SANDHU, Owner, thereunto authorized, this 14th day of July, 2025.

SANDHU LOGISTICS, LLC
A TEXAS LIMITED LIABILITY COMPANY

By: [Signature]

YURAJ SANDHU, OWNER

By: [Signature]

MOHINDER SANDHU, OWNER

This is to certify that the City of Humble has approved this plat and subdivision of RESERVES AT TOWNSEN PARTIAL REPLAT NO 3, as shown hereon in testimony whereof, witness the official signature of the Mayor and City Secretary of the City of Humble

this _____ day of _____, 2025.

By: _____
Norman Funderburk, Mayor

By: _____
Maria Jackson, City Secretary

I, Fred W. Lawton, am authorized under the laws of the State of Texas to practice the profession of surveying and hereby certify that the above subdivision is true and correct; was prepared from an actual survey of the property made under my supervision on the ground; that all boundary corners, angle points, points of curvature and other points of reference have been marked with iron (or other suitable permanent metal) pipes or rods have an outside diameter of not less than five eighths (5/8) inch and a length of not less than three (3) feet; and that the Plat Boundary Corners have been tied to the Texas Coordinate System of 1983, South Central Zone (NAD83).



[Signature]
(NAME)
Texas Registration No. _____

I, Tanesha Hudspeth County Clerk of Harris County, do hereby certify that the within instrument with its certificate of authentication was filed for registration in my office on _____, 2025, at _____ o'clock _____ M., and duly recorded on _____, 2025, at _____ o'clock _____ M., and at Film Code No. _____ of the Map Records of Harris County for said county.

Witness my hand and seal of office, at Houston, the day and date last above written.

Tanesha Hudspeth
County Clerk
of Harris County, Texas

By: _____
Deputy

STATE OF TEXAS
COUNTY OF HARRIS

BEFORE ME, the undersigned authority, on this day personally appeared YURAJ SANDHU, OWNER, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument and acknowledged to me that they executed the same for the purposes and considerations therein expressed, and in the capacity therein and herein stated, and as the act and deed of said corporation.



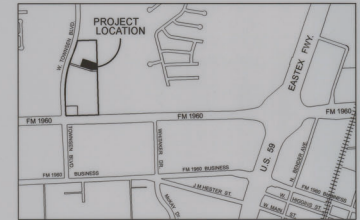
GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 14th day of July, 2025.
By: [Signature]
Jorge Figueroa
Notary Public in and for the State of Texas
Print Name
My Commission expires: 02-05-2028

STATE OF TEXAS
COUNTY OF HARRIS

BEFORE ME, the undersigned authority, on this day personally appeared MOHINDER SANDHU, OWNER, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument and acknowledged to me that they executed the same for the purposes and considerations therein expressed, and in the capacity therein and herein stated, and as the act and deed of said corporation.



GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 25th day of August, 2025.
By: [Signature]
Julian G Powell
Notary Public in and for the State of Texas
Print Name
My Commission expires: 7/30/2025



Vicinity Map
Key Map 335T

RESERVES AT TOWNSEN PARTIAL REPLAT NO 3

A SUBDIVISION OF 1.2156 ACRES AS DESCRIBED IN HARRIS COUNTY CLERK'S FILE NO. RP-2016-442926, BEING OUT OF UNRESTRICTED RESERVE "A" OF RESERVES AT TOWNSEN, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN FILM CODE NO. 665146 OF THE HARRIS COUNTY MAP RECORDS, BEING LOCATED IN THE J. PRUETT SURVEY, ABSTRACT NO. 1304, IN THE CITY OF HUMBLE, HARRIS COUNTY, TEXAS

REASON FOR REPLAT: TO CREATE THREE (3) UNRESTRICTED RESERVES

3 UNRESTRICTED RESERVES 1 BLOCK

OWNER:
SANDHU LOGISTICS, LLC
A TEXAS LIMITED LIABILITY COMPANY
21435 FAIRHAVEN MANOR CIRCLE
CYPRESS, TEXAS 77433

PROJECT MANAGER
Hugh Gomez, PMP
PTCI Director
346 332 5572
Info@ptclconsulting.com



DATE: JULY, 2025

SURVEYOR:
SOUTH TEXAS SURVEYING
11281 RICHMOND AVE.
BLDG. J SUITE 101,
HOUSTON, TX 77082

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