Mayor

Norman Funderburk

Mayor Pro TemBruce Davidson

Council Member, Place 1 Andy Curry

Council Member, Place 2 Mike Marshall



Humble City Council Regular Meeting Agenda September 25, 2025 at 6:30 PM City Hall Council Chambers 114 W. Higgins St. Humble, Texas 77338 **Council Member, Place 4**Paula Settle

Council Member, Place 5
Rick Swanson

City Manager Jason Stuebe

City Secretary Maria Jackson

- 1. CALL TO ORDER.
- 2. INVOCATION AND PLEDGE OF ALLEGIANCE.

3. CONSENT AGENDA:

Ministerial or "housekeeping" items that can be voted on in one motion as allowed by law. Items may be removed from the Consent Agenda for individual consideration and discussed or acted upon by a majority vote of the Council.

- a. Minutes: September 11, 2025
- b. Department Reports
- c. Correspondence

4. PUBLIC HEARING:

a. 2025 Tax Year Proposed Property Tax Rate for the City of Humble, Texas. A tax rate of \$0.258187 per \$100 valuation has been proposed by the governing body of City of Humble. The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate and does not exceed the rate that allows voters to petition for an election under Section 26.075, Tax Code. If the City of Humble adopts the proposed tax rate, the City of Humble is not required to hold an election so that voters may accept or reject the proposed tax rate and the qualified voters of the City of Humble may not petition the City of Humble to require an election to be held to determine whether to reduce the proposed tax rate.

5. REGULAR AGENDA:

a. Presentation, possible action, and discussion on the approval of Ordinance 25-1000, providing for the levy and collection of ad valorem taxes of the City of Humble, Texas for the year 2025; providing the date on which such ad valorem taxes shall be due and payable; providing for penalty and interest on all taxes not timely paid; providing for severability; and, repealing all other ordinances or parts of ordinances inconsistent or in conflict herewith.

- b. Presentation, possible action, and discussion on approval of the purchase of eleven (11) new Flock and Flock OS Cameras in the amount of \$283,400.00 for the Humble Police Department.
- c. Presentation, possible action, and discussion on the purchase of twenty (20) Dell Pro Rugged 13 MCT laptops and twenty (20) docking stations for said laptops from Blue Iron Technologies in the amount of \$157,996.76 for the Humble Police Department.
- d. Presentation, possible action, and discussion on the purchase of three (3) new vehicles plus upfitting and the purchase and upfitting of two (2) traffic vehicles in the amount of \$144,938.04; and, the purchase and upfitting of one (1) crime scene vehicle in the amount of \$68,713.65, for a total of \$213,651,69 for the Humble Police Department.
- e. Presentation, possible action, and discussion approving the award of Bid 25-04 for the construction of the Northshire Lift Station upgrade and Wastewater System Improvements Project in the amount of \$10,473,257.40 to V&S Construction and authorizing the City Manager to execute the contract for the same.
- f. Presentation, possible action, and discussion approving the award of Bid 25-05 for the 2025 Traffic Signal Equipment Improvements Project to Larry Young Paving, Inc. in the amount of \$314,960.00 and authorizing the City Manager to execute a contract for the same.
- g. Presentation, possible action, and discussion on the approval of Humble Industrial Park, a subdivision of 11.852 / 516,279 sq. ft. situated in the J.B. Jones Survey, Abstract No. 484, City of Humble, Harris County, Texas.
- h. Presentation, possible action, and discussion on the approval of a Final Plat for Bey Business Park, a subdivision of 5.3479 acres; located in the Wherry B. Adams Survey, Abstract No. 95, also being out of Lots A&B, as recorded in the C. Bender Sr., South Addition, Volume 169, Page 535, Harris County Deed Records, City of Humble, Harris County, Texas.
- i. Presentation, possible action, and discussion on the approval of a Development Plan for Bey Business Park, a subdivision of 5.3479 acres; located in the Wherry B. Adams Survey, Abstract No. 95, also out of Lots A&B, as recorded in the C. Bender Sr., South Addition, Volume 169, Page 535, Harris County Deed Records, City of Humble, Harris County, Texas.

6. COMMUNITY ANNOUNCEMENTS:

The City Council will have an opportunity to address items of community interest, including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of Humble; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of Humble that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of Humble; and announcements involving an imminent threat to the public health and safety of people in the City of Humble that has arisen after posting the agenda.

7. ADJOURN.

I, the undersigned, certify that the foregoing Notice of Meeting of the Governing Body of the City of Humble, Texas, is a true and correct copy. I further certify that a true and correct copy of this Notice was posted on the bulletin board at City Hall, located at 114 West Higgins, Humble, Texas,

Thursday, September 25, 2025 City Council Meeting Agenda

and on the City's website at www.cityofhumbletx.gov, where it is accessible to the public at all times. Pursuant to Section 551.043(a) of the Texas Government Code, this Notice and Agenda were posted on September 19, 2025 by 5:00 p.m. and remained continuously posted for at least three (3) business days prior to the scheduled meeting date.

| Submitted: | OF HUMB |
|---|---|
| Jason Stuebe, City Manager | C 1 COUNTY THE |
| Lava Jackson | |
| Maria Jackson, City Secretary | |
| ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AV | ES ACT, THE CITY OF HUMBLE WILL PROVIDE YOU WITH DING CITY COUNCIL MEETINGS. THIS FACILITY IS WHEELCHAIR AILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE TING. PLEASE CONTACT THE FACILITY MANAGER AT (281) 446-3061 FOR |
| • | items to be considered by the City of Humble City of at the Humble City Hall and removed by me on this the at |
| Signed: | Title: |
| | |

OF HUST



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 25, 2025

ITEM TYPE: Consent

AGENDA SECTION: CONSENT AGENDA:

SUBJECT: Minutes: September 11, 2025

ATTACHMENTS:

09-11-2025 Regular CC Mtg Minutes

Mayor

Norman Funderburk

Mayor Pro Tem

Bruce Davidson

Council Member, Place 1

Andy Curry

Council Member, Place 2

Mike Marshall



Council Member, Place 4
Paula Settle

Council Member, Place 5

Rick Swanson

City Manager

Jason Stuebe

City Secretary Maria Jackson

Humble City Council Regular Meeting Minutes Thursday, September 11, 2025 at 6:30 PM City Hall Council Chambers 114 W. Higgins St. Humble, Texas 77338

STATE OF TEXAS

Members Present:

§ § §

COUNTY OF HARRIS

Mayor Norman Funderburk, Presiding

Mayor Pro Tem Bruce Davidson Council Member Andy Curry Council Member Mike Marshall Council Member Paula Settle Council Member Rick Swanson

Members Absent: None

Staff Present: City Manager Jason Stuebe, City Secretary Maria Jackson, Chief Court Clerk Teresa Diaz, Finance Director Christina Collins, Fire/EMS Chief David Langenberg, Assistant Fire Chief Wyatt Watkins, Chief Fire Marshal/Emergency Management Coordinator James Nykaza, Parks Department Director Jeremy Mittag, Building Inspector Ray Pearson, Public Works Director Mark Arnold, Police Chief Dan Zientek, Police Department Chief of Staff Michael Matthews, Lieutenant Twyla Kimberlin, Lieutenant Jack Burk, and Sergeant Jesse Wheeler.

Also present: Timothy Sloan, Senior Pastor of The Luke Church; Mark Mitchell, Interim Chief Economic Development Officer, Partnership Lake Houston; and, Dr. Robert Meaux, Executive Director, Humble Museum.

1. CALL TO ORDER.

With a quorum present, the Regular Meeting of the Humble City Council was called to order by Mayor Funderburk at 6:30 p.m.

2. INVOCATION AND PLEDGE OF ALLEGIANCE.

Mayor Funderburk recognized The Luke Church on their 125-year anniversary.

Senior Pastor Timothy Sloan led the Invocation and the Pledge of Allegiance.

3. CONSENT AGENDA:

Ministerial or "housekeeping" items that can be voted on in one motion as allowed by law. Items may be removed from the Consent Agenda for individual consideration and discussed or acted upon by a majority vote of the Council.

- a. Minutes: August 28, 2025
- b. Department Reports
- c. Correspondence

Upon a motion by Mayor Funderburk, the City Council voted six (6) for and none (0) opposed to approving the Consent Agenda. **MOTION PASSED UNANIMOUSLY.**

4. PUBLIC HEARING:

a. Notice is hereby given that the City Council of the City of Humble, Texas will hold a Public Hearing on September 11, 2025 at 6:30 P.M. at City Hall Council Chamber, located at 114 W. Higgins, Humble, Texas 77338. The purpose of the Public Hearing is to consider the City's proposed Budget for Fiscal Year 2025-2026 and to allow members of the public to attend and participate in the meeting. This budget will raise more revenue from property taxes than last year's budget by an amount of \$757,574, which is an 9.89 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$274,013. Copies of the Proposed Budget are available for review at City Hall in the City Secretary's Office, and on the City's website: www.cityofhumbletx.gov.

City Manager Stuebe provided an overview of the proposed budget. He also thanked staff for their contributions. Mayor Funderburk thanked the City Manager for his leadership and staff for their efforts. The Mayor also highlighted key points of the proposed budget.

Mayor Funderburk opened the Public Hearing at 6:49 p.m.

A resident requested to discuss the Memorial Glen subdivision. City Manager Stuebe stated he would speak with the resident after the meeting, as the subdivision was not part of the FY 2026 budget and, under the Texas Open Meetings Act, the City could not discuss items not properly posted.

Mayor Funderburk closed the Public Hearing at 6:50 p.m.

b. Notice is hereby given that the City Council of the City of Humble, Texas will hold a Public Hearing on September 11, 2025 at 6:30 P.M. at City Hall Council Chamber, located at 114 W. Higgins, Humble, Texas 77338. The purpose of the Public Hearing is to consider adopting a schedule of fees and charges applicable to regulatory inspections, permitting, applications for

buildings and other activities that will become effective on October 1, 2025. A copy of the proposed fees will be available for inspection no later than three (3) business days before the Public Hearing on the City's Webpage at www.cityofhumbletx.gov.

City Manager Stuebe presented an overview of the schedule of fees and charges applicable to regulatory inspections, permitting, and applications.

Mayor Funderburk opened the Public Hearing at 6:50 p.m.

There were no public comments for agenda item 4b.

Mayor Funderburk closed the Public Hearing at 6:50 p.m.

5. REGULAR AGENDA:

a. Presentation, possible action, and discussion on the approval of Ordinance 25-998, an ordinance adopting the Fiscal Year 2026 Budget for the City of Humble, Texas; appropriating the several sums allocated for the purpose therein named; providing an effective date.

TAXPAYER IMPACT STATEMENT

In accordance with Section 551.043(c)(2) of the Texas Government Code, the Taxpayer Impact Statement shows the estimated property tax bill for a median-valued homestead property in Humble, Texas (2024 - \$126,478; 2025 - \$129,187), compares the current tax rate, the proposed tax rate, the no-new-revenue tax rate, and is being provided as the City Council considers or adopts a budget.

| Description | Tax Rate per \$100 Valuation | | Difference from Current Fiscal Year |
|--|------------------------------------|----------|---|
| Property Tax Bill Under Current Fiscal | | | |
| Year Budget <i>FY 2024-2025</i> | \$0.261476 | \$330.71 | N/A |
| Property Tax Bill Under Proposed Budget | #0.250171 | Ф222.52 | Increase of |
| FY 2025-2026 | \$0.258171 | \$333.52 | \$2.81, or 0.85% |
| Property Tax Bill at No-New-Revenue Tax Rate | \$0.242720 | \$313.56 | Decrease of (\$17.15), or |
| | | | -5.19% |

PROPOSED BUDGET

Copies of the Proposed Budget are available for review at City Hall in the City Secretary's Office, and on the City's website: www.cityofhumbletx.gov.

City Manager Stuebe provided budget updates from the version presented at the August 12, 2025, special City Council meeting.

Upon a motion by Mayor Funderburk, the City Council voted six (6) for and none (0) opposed to adopting the Fiscal Year 2026 Budget for the City of Humble, Texas. **MOTION PASSED UNANIMOUSLY.**

| Mayor Funderburk | Yes |
|--------------------------------|-----|
| Mayor Pro Tem Davidson | Yes |
| Council Member Curry | Yes |
| Council Member Marshall | Yes |
| Council Member Settle | Yes |
| Council Member Swanson | Yes |

Upon a motion by Mayor Funderburk, the City Council voted six (6) for and none (0) opposed to ratifying the property tax increase reflected in the Fiscal Year 2026 Budget as this budget would raise more property taxes than last year's budget by an amount of \$757,821, which is a 9.90-percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$274,273. **MOTION PASSED UNANIMOUSLY.**

| Mayor Funderburk | Yes |
|--------------------------------|-----|
| Mayor Pro Tem Davidson | Yes |
| Council Member Curry | Yes |
| Council Member Marshall | Yes |
| Council Member Settle | Yes |
| Council Member Swanson | Yes |

b. Presentation, possible action, and discussion on the approval of Ordinance 25-999, an ordinance amending City of Humble Ordinance 24-976, passed and approved the 12th day of September 2024 and being an ordinance adopting the City of Humble budget for fiscal year 2025, by adding to the budget adopted hereby an Addendum No. 4; providing for a certain amendment to such budget; making certain findings; and providing other matters related to the subject.

Upon a motion by Council Member Swanson, the City Council voted six (6) for and none (0) opposed to approving the proposed ordinance. **MOTION PASSED UNANIMOUSLY.**

c. Presentation, possible action, and discussion on the approval of Resolution 25-893, a resolution of the City of Humble, Texas, acknowledging receipt of certified taxable value, certified appraisal roll, certified anticipated collection rate, tax rate calculation worksheet and related information; adopting the calculated tax rate using the values shown in the certified appraisal roll as the city's proposed 2025 tax rate to be considered for adoption at a public hearing for that purpose; and making other provisions related to the subject.

Upon a motion by Mayor Funderburk, the City Council voted six (6) for and none (0) opposed to approving the proposed resolution. **MOTION PASSED UNANIMOUSLY.**

| Mayor Funderburk | Yes |
|--------------------------------|-----|
| Mayor Pro Tem Davidson | Yes |
| Council Member Curry | Yes |
| Council Member Marshall | Yes |
| Council Member Settle | Yes |
| Council Member Swanson | Yes |

d. Presentation, possible action, and discussion on the approval of Resolution 25-894, a resolution of the City of Humble, Texas, adopting a schedule of fees and charges applicable to regulatory inspections, permitting, applications, and other matters effective October 1, 2025.

Upon a motion by Council Member Settle, the City Council voted six (6) for and none (0) opposed to approving the proposed resolution. **MOTION PASSED UNANIMOUSLY.**

e. Presentation, possible action, and discussion on the approval of Resolution No. 25-895, a resolution of the City of Humble, Texas declaring September 14 of each year as "Founder's Day" in the City of Humble.

Upon a motion by Mayor Funderburk, the City Council voted six (6) for and none (0) opposed to approving the proposed resolution. **MOTION PASSED UNANIMOUSLY.**

f. Presentation, possible action, and discussion approving the first Amendment to the Chapter 380 Development Agreement between the City of Humble, Texas and Tecnofil USA, LLC.

Upon a motion by Council Member Curry, the City Council voted six (6) for and none (0) opposed to approving the proposed first Amendment to the Chapter 380 Development Agreement with Tecnofil USA, LLC. **MOTION PASSED UNANIMOUSLY.**

g. Presentation, possible action, and discussion ratifying the renewal of a contract between the City of Humble and Software One in the amount of \$58,815.15 for Microsoft enterprise and software assurance.

Upon a motion by Council Member Marshall, the City Council voted six (6) for and none (0) opposed to ratifying the renewal of a contract with Software One in the amount \$58,815.15 for Microsoft enterprise and software assurance. **MOTION PASSED UNANIMOUSLY.**

h. Presentation, possible action, and discussion on the approval of the purchase of twenty-nine (29) handheld and dash mounted radios, along with the necessary software, mounting equipment, and installation and service plans, utilizing U.S. Department of Agriculture (USDA) federal funding in the amount of \$108,102.55, for the Humble Police Department.

City Manager Jason Stuebe noted a clerical error in this agenda item and clarified that the correct amount was \$180,102.55.

Upon a motion by Mayor Pro Tem Davidson, the City Council voted six (6) for and none (0) opposed to approving the purchase of twenty-nine (29) handheld and dash mounted radios, along with the necessary software, mounting equipment, and installation and service plans, utilizing U.S. Department of Agriculture (USDA) federal funding in the amount of \$180,102.55, for the Humble Police Department, as amended. **MOTION PASSED UNANIMOUSLY.**

i. Presentation, possible action, and discussion on the approval of the purchase of a International Type 3 Brush Truck, utilizing the Texas Division of Emergency Management (TDEM) payments for deployments, in the amount of \$499,992.00 for the Humble Fire Rescue and EMS Department.

Upon a motion by Council Member Swanson, the City Council voted six (6) for and none (0) opposed to approving the purchase of a International Type 3 Brush Truck, utilizing the Texas Division of Emergency Management (TDEM) payments for deployments, in the amount of \$499,992.00 for the Humble Fire Rescue and EMS Department. **MOTION PASSED UNANIMOUSLY.**

j. Presentation, possible action, and discussion on the approval of Reserves At Townsen Partial Replat No 3, a subdivision of 1.2155 acres as described in Harris County Clerk's File No. RP-2016-442926, being out of Unrestricted Reserve "A" of Reserves At Townsen, according to the map or plat thereof recorded in Film Code No. 665146 of the Harris County Map Records, being located in the J. Pruett Survey, Abstract No. 1304, in the City of Humble, Harris County, Texas.

Upon a motion by Council Member Settle, the City Council voted six (6) for and none (0) opposed to approving the Reserves At Townsen Partial Replat No 3, a subdivision of 1.2155 acres as described in Harris County Clerk's File No. RP-2016-442926, being out of Unrestricted Reserve "A" of Reserves At Townsen, according to the map or plat thereof recorded in Film Code No. 665146 of the Harris County Map Records, being located in the J. Pruett Survey, Abstract No. 1304, in the City of Humble, Harris County, Texas. **MOTION PASSED UNANIMOUSLY.**

6. COMMUNITY ANNOUNCEMENTS:

Mayor Pro Tem Davidson announced various items of community interest.

7. ADJOURN.

With no further business to discuss, Council Member Marshall moved to adjourn. Mayor Funderburk adjourned the meeting at 7:12 p.m.

APPROVED BY THE HUMBLE TEXAS CITY COUNCIL THIS 25TH DAY OF SEPTEMBER 2025.

| | Norman Funderburk, Mayor |
|-------------------------------|--------------------------|
| ATTEST: | |
| | |
| | |
| Maria Jackson, City Secretary | |



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 25, 2025

ITEM TYPE: Department Report

AGENDA SECTION: CONSENT AGENDA:

SUBJECT: Department Reports

ATTACHMENTS:

August 31 Financial Statement
OCA Report Aug 2025
Public Works Monthly Percent

Public Works Monthly Report - August 2025

Fiscal Year 2025 Statement of Cash Position August 1 to August 31, 2025

| General Fund: | Fiscal YTD Earnings | Balance as of 8/31/2025 |
|---|------------------------|-------------------------|
| Cash & MMF Sweep | 322,961 | 12,945,468 |
| Cash & MMF Sweep - Metro | 1,162,753 | 33,558,540 |
| Cash & MMF Sweep - Court Building Security Fund | 11,871 | 322,810 |
| Cash & MMF Sweep - Court Technology Fund | 16,348 | 435,728 |
| Total | 1,513,932 | 47,262,546 |
| Water & Sewer Operating Fund: | | |
| Cash & MMF Sweep | 1,224,662 | 33,755,210 |
| Total | 1,224,662 | 33,755,210 |
| Photo Traffic Safety Fund: | | |
| Cash & MMF Sweep | 356,396 | 8,310,601 |
| Total | 356,396 | 8,310,601 |
| Hotel Tax Fund: | | |
| Cash & MMF Sweep | 84,563 | 2,147,684 |
| Total | 84,563 | 2,147,684 |
| Capital Projects Fund: | | |
| CASH-ARPA | - | 3,618,418 |
| CASH-CAPITAL PROJECTS | - | 1,500,000 |
| Cash-USDA | | 193,349 |
| Total | - | 5,311,767 |
| Sewer Plant Construction Fund: | | |
| Cash & MMF Sweep - Sewer Plant construction | 179 | 52,362 |
| Cash & MMF Sweep - Sewer Rehab | 75,173 | 571,047 |
| Total | 75,352 | 623,409 |
| Total All Funds: | 3,254,905 | 97,411,217 |
| = | -,, | |

Municipal Courts Activity Detail

August 1, 2025 to August 31, 2025

100.0 Percent Reporting Rate 1 Reports Received Out of a Possible 1

Court: Humble

| CRIMINAL CASES | | | | | | | |
|--|-------------|--|----------------|--------------------------|-----------|-----------|-------------------------------|
| e. | Traf | fic Misdemean | | Non-Traffic Misdemeanors | | | |
| | | D1 | City | Penal | Other . | City | 7 |
| Cases Pending 8/1/2025: | Non-Parking | Parking | Ordinance | Code | State Law | Ordinance | Total |
| Active Cases | 5,906 | 279 | 8 | 3,764 | 6,637 | 280 | 16,87 |
| Inactive Cases | 4,876 | 151 | Ö | 1,103 | 9,777 | 91 | 15,99 |
| Docket Adjustments | 0 | 0 | Ō | 0 | 0 | 0 | |
| Cases Added: | | | | | | | |
| New Cases Filed | 825 | 0 | 0 | 110 | 467 | 23 | 1,42 |
| Cases Reactivated | 179 | 0 | 0 | 64 | 80 | 6 | 32 |
| All Other Cases Added | Ó | 0 | 0 | 0 | 0 | 0 | |
| Total Cases on Docket | 6,910 | 279 | 8 | 3,938 | 7,184 | 309 | 18,62 |
| | | *** | | 5,520 | | - | |
| Dispositions: | | | | | | | |
| Dispositions Prior to Court Appearance or Trial: Uncontested Dispositions | 184 | 0 | 0 | 49 | 106 | 11 | 35 |
| Dismissed by Prosecution | 130 | 0 | 0 | 28 | 64 | 41 | 26 |
| Total Dispositions Prior to Court Appearance or Trial | 314 | 0 | 0 | 77 | 170 | 52 | 61 |
| | | , and the second | | ,. | | - | |
| Dispositions at Court Appearance or Trial: | | | | | | | |
| Convictions: | 109 | 0 | ď | 21 | 56 | 34 | 22 |
| Guilty Plea or Nolo Contendere By the Court | 98 | 0 | 0 | 20 | 54 | 34 | 20 |
| By the Jury | ō | 0 | 0 | 0 | 0 | 0 | • |
| Acquittals: | | v | | v | | v | |
| • | | 0 | 0 | 0 | 0 | 0 | |
| By the Court | | 0 | 0 | 0 | 0 | 0 | |
| By the Jury Dismissed by Prosecution | o . | 0 | 0 | 0 | | 0 | |
| Total Dispositions at Court Appearance or Trial | 208 | 0 | 0 | 41 | 111 | 68 | 42 |
| | | v | | -71 | | 00 | |
| Compliance Dismissals: | | | | | | | |
| After Driver Safety Course | 31 | | | | | | |
| After Deferred Disposition | 44 | 0 | 0 | 9 | 19 | 1 | |
| After Teen Court | 0 | 0 | 0 | 0 | 0 | 0 | |
| After Tobacco Awareness Course | · Vive · · | | and the second | *** | 0 , | | |
| After Treatment for Chemical Dependency | | | *** | Ü | U | | A mental to be |
| After Proof of Financial Responsibility | 16 | | | | 2 min | | |
| All Other Transportation Code Dismissals | 27 | 0 | 0 | 0 | 71 | 0 | |
| Total Compliance Dismissals | 118 | 0 | 0 | 9 | 90 | 1 | 2 |
| All Other Dispositions | | 0 | 0 | 0 | 0 | 0 | famous design of |
| Total Cases Disposed | 640 | 0 | 0 | 127 | 371 | 121 | 1,2 |
| Cases Placed on Inactive Status | 136 | 1 | | 62 | 108 | 4 | 3 |
| Cases Pending 8/31/2025; | | | | | | | |
| Active Cases | 6,134 | 278 | 7 | 3,749 | 6,705 | 184 | 17,05 |
| Inactive Cases | 4,833 | 152 | 1 | 1,101 | 9,805 | 89 | The State of the State of the |
| Show Cause and Other Required Hearings Held | 19 | 0 | 0 | 4 | | 0 | |
| Cases Appealed: | | | | | | | |
| After Trial | 0 | . 0 | Ó | 0 | 0 | 0 | |
| Aug III | | 0 | | 0 | 0 | 0 | |

Municipal Courts Activity Detail

August 1, 2025 to August 31, 2025

100.0 Percent Reporting Rate 1 Reports Received Out of a Possible 1

Court: Humble

| | Total |
|---|-------|
| Cases Pending 8/1/2025: | IUIAI |
| Active Cases | |
| Inactive Cases | |
| Docket Adjustments | |
| Cases Added: | |
| New Cases Filed | |
| Cases Reactivated | |
| All Other Cases Added | |
| Total Cases on Docket | |
| Dispositions: | |
| Uncontested Civil Fines or Penalties | |
| Default Judgments | |
| Agreed Judgments | |
| Trial/Hearing by Judge/Hearing Officer | |
| Trial by Jury | |
| Dismissed for Want of Prosecution | |
| All Other Dispositions | |
| Total Cases Disposed | |
| Cases Placed on Inactive Status | |
| Cases Pending 8/31/2025: | |
| Active Cases | |
| Inactive Cases | |
| | |
| Cases Appealed: | |
| Cases Appealed: After Trial | |
| Cases Appealed: After Trial Without Trial | |
| After Trial Without Trial | |
| After Trial | |
| After Trial Without Trial JUVENILEAMINOR ACTIVITY | Total |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed. | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed. Non-Driving Alcoholic Beverage Code Cases Filed. Driving Under the Influence of Alcohol Cases Filed. | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed. Non-Driving Alcoholic Beverage Code Cases Filed. Driving Under the Influence of Alcohol Cases Filed. Drug Paraphernalia Cases Filed. Tobacco Cases Filed. Truant Conduct Cases Filed. Education Code (Except Faihure to Attend) Cases Filed. Violation of Local Daytime Curfew Ordinance Cases Filed. | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed. Non-Driving Alcoholic Beverage Code Cases Filed. Driving Under the Influence of Alcohol Cases Filed. Drug Paraphernalia Cases Filed. Tobacco Cases Filed. Truant Conduct Cases Filed. Education Code (Except Failure to Attend) Cases Filed. Violation of Local Daytime Curfew Ordinance Cases Filed. All Other Non-Traffic Fine-Only Cases Filed. | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed. Non-Driving Alcoholic Beverage Code Cases Filed. Driving Under the Influence of Alcohol Cases Filed. Drug Paraphernalia Cases Filed. Tobacco Cases Filed. Truant Conduct Cases Filed. Education Code (Except Failure to Attend) Cases Filed. Violation of Local Daytime Curfew Ordinance Cases Filed. All Other Non-Traffic Fine-Only Cases Filed. Transfer to Juvenile Court: | |
| After Trial Without Trial JUVENILEAMINOR ACTIVITY Transportation Code Cases Filed. Non-Driving Alcoholic Beverage Code Cases Filed Driving Under the Influence of Alcohol Cases Filed Drug Paraphornalia Cases Filed. Truant Conduct Cases Filed. Truant Conduct Cases Filed. Education Code (Except Failure to Attend) Cases Filed Violation of Local Daytime Curfew Ordinance Cases Filed All Other Non-Traffic Fine-Only Cases Filed. Transfer to Juvenile Court: Mandatory Transfer. | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed. Non-Driving Alcoholic Beverage Code Cases Filed. Driving Under the Influence of Alcohol Cases Filed. Drug Paraphernalia Cases Filed. Tobacco Cases Filed. Truant Conduct Cases Filed. Education Code (Except Failure to Attend) Cases Filed. Violation of Local Daytime Curfew Ordinance Cases Filed. All Other Non-Traffic Fine-Only Cases Filed. Transfer to Juvenile Court: Mandatory Transfer. Discretionary Transfer. | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed. Non-Driving Alcoholic Beverage Code Cases Filed. Driving Under the Influence of Alcohol Cases Filed. Drug Paraphernalia Cases Filed. Tobacco Cases Filed. Truant Conduct Cases Filed. Education Code (Except Failure to Attend) Cases Filed. Violation of Local Daytime Curfew Ordinance Cases Filed. All Other Non-Traffic Fine-Only Cases Filed. Transfer to Juvenile Court: Mandatory Transfer. Discretionary Transfer. Discretionary Transfer. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct). Held in Contempt by Criminal Court (Fined or Denied Driving Privileges). Invenile Statement Magistrate Warning: Warnings Administered Statements Certified. | |
| After Trial Without Trial JUVENILE/MINOR ACTIVITY Transportation Code Cases Filed Non-Driving Alcoholic Beverage Code Cases Filed Driving Under the Influence of Alcohol Cases Filed Drug Paraphernalia Cases Filed Tobacco Cases Filed Truant Conduct Cases Filed Education Code (Except Failure to Attend) Cases Filed Violation of Local Daytime Curfew Ordinance Cases Filed All Other Non-Traffic Fine-Only Cases Filed Transfer to Juvenile Court: Mandatory Transfer Discretionary Transfer Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct) Held in Contempt by Criminal Court (Fined or Denied Driving Privileges) Juvenile Statement Magistrate Warning: Warnings Administered | |

Municipal Courts Activity Detail

August 1, 2025 to August 31, 2025

100.0 Percent Reporting Rate 1 Reports Received Out of a Possible 1

Court: Humble

| | Number Given | Number Requests for Counsel |
|---|---|--------------------------------|
| Magistrate Warnings: | _ | |
| Class C Misdemeanors | 0 | - |
| Class A and B Misdemeanors | 0 | |
| Felonies | v | |
| | _ | Total |
| Arrost Warrants Issued: | | |
| Class C Misdemeanors | | 31 |
| Class A and B Misdemeanors | | |
| Felonies. | | |
| Capiases Pro Fine Issued | | 1 |
| Search Warrants Issued | | |
| Varrants for Fire, Health and Code Inspections Filed | | |
| Examining Trials Conducted | | |
| Emergency Mental Health Hearings Held | | |
| Aggistrate's Orders for Emergency Protection Issued | | |
| Augistrate's Orders for Ignition Interlock Device Issued | | |
| All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond | | 1 |
| Driver's License Denial, Revocation or Suspension Hearings Held | | |
| Disposition of Stolen Property Hearings Held | *************************************** | |
| Peace Bond Hearings Held | | |
| Cases in Which Fine and Court Costs Satisfied by Community Service: | | |
| Partial Satisfaction | | |
| Full Satisfaction | | |
| Cases in Which Fine and Court Costs Satisfied by Jail Credit | | 8 |
| Cases in Which Fine and Court Costs Waived for Indigency | | 2 |
| Amount of Fines and Court Costs Waived for Indigency | | \$ 11,94 |
| Fines, Court Costs and Other Amounts Collected: | | |
| Kept by City | | \$ 113,84 |
| Remitted to State | | \$ 47,37 |

CITY OF HUMBLE PUBLIC WORKS DEPARTMENT

MONTHLY REPORT AUGUST 2025



MARK K. ARNOLD DIRECTOR OF PUBLIC WORKS

PUBLIC WORKS DEPARTMENT AUGUST 2025 MONTHLY PROJECT REPORTS

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Project Summary

| Project | Engineer | Contractor | | Cost | Dates | |
|---|-----------------------------|---------------------------------------|--|--|---|--|
| Northshire LS upgrades, New Force Main & Gravity Line | RPS – Klotz & Associates | | \$ 1,04 | 06,000.00 Est 40,830.00 Eng. 46,830.00 | Out for bid September 9 th | |
| 2023 Drainage Improvements / ARPA-SLFRF | HDR, Inc. | | \$ 3,900 | ,000.00 Total | Received 100% of funds Topographical Survey and Geotechnical Services are complete. | |
| | | | | | Modeling 95% complete | |
| City of Houston Inter-Connect #2 | ARKK Engineers | ISJ Underground Utilities, LLC | \$2,353 | ,550.00 Eng. ,060.00 Const. 626,610.00 | Construction to begin soon. | |
| South Houston Ave Road Widening & Reconstruction Project | ARKK Engineers | | Design | 32,360.00 & Construction rvices Cost | Engineering 75% Complete | |
| Sanitary Sewer Rehabilitation Phase 6 Project | ARKK Engineers | King Solution Services, LLC | \$1,069 | ,250.00 Eng. ,785.00 Const. 246,035.00 | Project underway | |
| Meeks and Manning Road Paving and Drainage Improvement Project | ARKK Engineers | | Design | 1,750.00 & Construction vices Cost | Engineering 75% Complete Out for bid in October | |
| McDugald, Sharon Dr., and Carolyn Ct. Road Reconstruction Project | ARKK Engineers | | Design | 9,500.00 & Construction vices Cost | Engineering 95% Complete Out for bid in October | |
| 16" Water line from Well 6 to Well 9 | ARKK Engineers | | Design & | 8,000.00 & Construction vices Cost | Engineering 85% Complete Obtaining easements | |
| 2025 Traffic Signal Equipment Upgrades Project | ARKK Engineers | | \$ 69,800.00 Eng. \$ 225,000.00 Est. \$ 294,800.00 | | Engineering 75% Complete | |
| Northshire Subdivision Joint and Crack Sealing Project Phase 1 | ARKK Engineers | Waller County Construction, LLC | \$14,950.00 Eng. \$107,020.00 Const. \$121,970.00 | | Phase I 50% complete | |
| | Under Construction | | | \$ 16,660,616.20 | | |
| | Under Design | Design \$ 3,704,140.00 | | | | |
| | Total | | \$ 20,364,756.20 | | | |
| | | | | | | |

Northshire LS Upgrade, New Force Main, New Gravity Sewer Line

Project Description -

This project includes Wastewater System Improvements for providing sewer service for anticipated growth in the northwest area of Humble around West Townsen. It includes the upgrades to the Northshire Lift Station including electrical work and new piping and valves, construction of approximately 10,000 linear feet of 16" force main, 5,600 linear feet of 24" gravity sewer line, and replacement of 2,300 linear feet of 27" gravity sanitary sewer line. The improvements also include replacing the siphon that crosses Garner's Bayou into the Wastewater Plant

<u>Engineers – RPS – Klotz Associate, Inc.</u>

<u>Contractor –</u>

Status -

Out for bid September 9th.

2023 Drainage Improvements ARPA-SLFRF

Project Description -

Drainage Improvements:

- 1. 7th Street to FM 1960 Bypass
- 2. Wilson Rd to Treble Drive

Engineers - HDR, Inc.

Contractor -

Status -

Engineering Proposal from HDR, Inc. for Drainage Study, Environmental Services approved on July 13, 2023 Topographical Survey and Geotechnical Services are complete.
Engineers have met with TXDOT and have Had discussions with Harris County Flood Control. Potential mitigation requirements have been identified and there will be a meeting with Engineers in January.

City of Houston Inter-Connect #2

Project Description -

Engineers – ARKK Engineers

<u>Contractor – ISJ Underground Utilities, LLC</u>

Status –

Contract awarded.
Construction to begin in a few months.

South Houston Road Widening & Reconstruction Project

Project Description -

Project involves improvements to widen the existing 2-lane asphalt roadway to a 3-lane concrete curb and gutter roadway. Drainage improvements include installation of underground storm sewers, inlets and ditch regrading. It also includes a new traffic signal system.

Engineers – ARKK Engineers

Contractor -

Status -

Engineering 75% Complete

Sanitary Sewer Rehabilitation Phase 6 Project

Project Description -

Project involves replacement and rehabilitation of several deteriorated sanitary sewer line segments throughout the City.

Engineers – ARKK Engineers

Contractor – King Solution Services, LLC

Status -

Project underway.

Meeks and Manning Road Paving and Drainage Improvement Project

Project Description -

Project involves milling and overlaying the existing asphalt streets and regrading and installing roadside drainage culverts, new water line and fire hydrants along Meeks Road.

Engineers – ARKK Engineers

Contractor -

Status -

Engineering 75% Complete Out for bid in October.

McDugald, Sharon Dr., and Carolyn Ct. Road Reconstruction Project

Project Description -

Project consists of replacing the existing asphalt streets with concrete curb and gutter streets, and will include replacing the water line and fire hydrants along McDugald.

Engineers – ARKK Engineers

Contractor -

Status -

Engineering 95% Complete Out for bid in October.

16 inch Water line from Well 6 to Well 9

Project Description -

Project will provide a 16" surface water line to connect Well 6 (Rankin Rd) to the ground storage tank and booster pumps at Well 9 (Carpenter Rd). This will allow the surface water to be provided from 3 of the City's well sites

Engineers – ARKK Engineers

Contractor -

Status -

Engineering 95% Complete. Obtaining easements.

2025 Traffic Signal Equipment Upgrades Project

Project Description -

As part of the City's on-going traffic signal maintenance, City staff has identified three (3) existing signalized intersections with outdated and deteriorating equipment in need of replacement and upgrades.

The intersections included with this project are:

- S Houston Avenue at Isaacks Road
- N Houston Avenue at Townsen Blvd
- W Townsen Blvd at Walmart entrance drive

Engineers – ARKK Engineers

Contractor -

Status –

Out for bid September 17th.

Northshire Subdivision Joint and Crack Sealing

Project Description -

Project includes cleaning all joints in concrete streets and resealing to prevent base failure.

Engineers – ARKK Engineers

Contractor – Waller County Construction, LLC

Status -

Phase I & Phase II: Complete Awaiting final walkthrough.

CITY OF HUMBLE AUGUST 2025 MONTHLY GASOLINE REPORT

CITY OF HUMBLE

MONTHLY GASOLINE REPORT

August-25

| DEPARTMENT | UNLEADED | DIESEL | TOTAL | UNLEADED | DIESEL |
|-----------------|----------|--------|---------|----------|---------|
| ADMINISTRATION | 0 | 0 | 0 | 0.00% | 0.00% |
| STREET | 1021.7 | 501.2 | 1522.9 | 8.26% | 36.95% |
| FIRE/EMS | 744.8 | 855.1 | 1599.9 | 6.02% | 63.05% |
| POLICE | 6289.8 | 0 | 6289.8 | 50.83% | 0.00% |
| TRAFFIC CONTROL | 1087.4 | 0 | 1087.4 | 8.79% | 0.00% |
| PARK | 649.9 | 0 | 649.9 | 5.25% | 0.00% |
| ANIMAL CONTROL | 121.5 | 0 | 121.5 | 0.98% | 0.00% |
| INSPECTIONS | 342.2 | 0 | 342.2 | 2.77% | 0.00% |
| VEH MAINT | 91.9 | 0 | 91.9 | 0.74% | 0.00% |
| FIRE MARSHAL | 571.7 | 0 | 571.7 | 4.62% | 0.00% |
| BLD MAINT | 198.8 | 0 | 198.8 | 1.61% | 0.00% |
| WATER | 676.7 | 0 | 676.7 | 5.47% | 0.00% |
| SEWER | 347.5 | 0 | 347.5 | 2.81% | 0.00% |
| SENIOR ACTIVITY | 129.2 | 0 | 129.2 | 1.04% | 0.00% |
| CIVIC CENTER | 101.5 | 0 | 101.5 | 0.82% | 0.00% |
| TOTAL | 12374.6 | 1356.3 | 13730.9 | 100.00% | 100.00% |

PUBLIC WORKS DEPARTMENT AUGUST 2025 OVERTIME / COMPTIME MONTHLY REPORT

Monthly Overtime / Comptime Report City of Humble Public Works Department

Aug-25

| | | Aug-2 |
|---------------------------------|------------------|---------------------|
| Water & Wastewater Treatment | | |
| Employee | | tal O.T. Total Com |
| Jason Campbell | 15 | 10 0 |
| Kyle Elliott | 0 | 0 0 |
| Steve Filmore | 0 | 0 0 |
| Tommy Hosler | 0 | 0 0 |
| Louis Johnson | 30 | 16 0 |
| Leroy Naquin | 0 | 0 0 |
| Matt Watters | 30 | 58.5 0 |
| Total: | 75 | 84.5 0 |
| Water & Wastewater Distribution | | |
| Employee | On-Call Time To | tal O.T. Total Comp |
| Billy Baucom | 30 | 1 0 |
| Mason Bradshaw | 0 | 0 0 |
| Angel Cuellar | 16.5 | 3.5 0 |
| Ray Flores | 0 | 0 0 |
| Kevin Gunn | 15 | 0 0 |
| Gordon Meadows | 0 | 0 0 |
| Mike Richard | 0 | 7 0 |
| Brandon Wehunt | 13.5 | 1 0 |
| Total: | 75 | 12.5 0 |
| Street Department | | 11.0 |
| Employee | On-Call Time To | tal O.T. Total Comp |
| Vincent Allen | 15 | 0 0 |
| Chase Anderson | 15 | 48 0 |
| Justin Brown | 0 | 15 0 |
| Isaias Cardona | 15 | 0 0 |
| Shane Gunn | 0 | 33 0 |
| Jack Lemoine | 0 | 0 0 |
| Armando Salazar | 0 | 0 0 |
| Jarred Thomas | 0 | 0 0 |
| Joel Villa | 15 | 0 0 |
| David Wehunt | 15 | 35 0 |
| Jason Williams | 0 | 0 0 |
| Total: | 75 | 131 0 |
| Vehicle Maintenance | , , | 131 0 |
| Employee | On-Call Time Tot | tal O.T. Total Comp |
| Frank Alexander | 0 | 0 0 |
| Ryan Killion | 0 | 0 0 |
| Bill Neeley | 0 | 0 0 |
| Total: | 0 | 0 0 |
| Building Maintenance | | <u> </u> |
| Employee | On-Call Time Tot | al O.T. Total Comp |
| Fred Hawkins | 0 | 0 0 |
| George McCaa | 0 | 0 0 |
| Brett Nielsen | 0 | 0 0 |
| Alex Guerra | 0 | 0 0 |
| Total: | | |
| IULAI. | 0 | 0 0 |

WATER DEPARTMENT AUGUST 2025 MONTHLY REPORT

| | | | | Humble | | | |
|-----------|--------------------------|-----------------------|--------------------------|-----------------------|----------------------|--------------------------|-----------------------------|
| | | W | ater Pumpa | ge Report 2 | 2025 | | 4106 |
| Month | Total Monthly Pumpage | Total Well Pumpage | Total City of Houston | Peak Daily Pumpage | Low Daily Pumpage | Average Daily Pumpage | Total Monthl Connections |
| January | 84,972 | 57,587 | 27,385 | 4,303 | 2,285 | 2,741 | 4,133 |
| February | 73,065 | 49,186 | 23,879 | 3,078 | 2,276 | 2,609 | 4,114 |
| March | 82,521 | 57,233 | 25,288 | 3,493 | 2,062 | 2,662 | 4,120 |
| April | 84,295 | 58,519 | 25,776 | 3,218 | 2,511 | 2,810 | 4,113 |
| Мау | 91,291 | 59,911 | 31,380 | 3,611 | 2,302 | 2,945 | 4,151 |
| June | 92,681 | 78,038 | 14,643 | 4,169 | 2,396 | 3,089 | 4,137 |
| July | 94,114 | 35,060 | 59,054 | 3,632 | 2,465 | 3,036 | 4,137 |
| August | 100,681 | 39,689 | 60,992 | 4,792 | 2,585 | 3,248 | 4,125 |
| September | | | | | | | |
| October | | | | | | | |
| November | | | | | | | |
| December | | | | | | | |
| Total | 703,620 | 435,223 | 268,397 | 30,296 | 18,882 | 23,140 | 19 |
| Maximum | 100,681 | 78,038 | 60,992 | 4,792 | 2,585 | 3,248 | |
| Minimum | 73,065 | 35,060 | 14,643 | 3,078 | 2,062 | 2,609 | |
| Average | 87,953 | 54,403 | 33,550 | 3,787 | 2,360 | 2,893 | |

| Total METERED | DIFF VS PUMP | Percent Loss | Perce Meter |
|------------------|--------------|-----------------|----------------|
| 84,786 | 186 | 0.22% | 99.78 |
| 64,072 | 8,993 | 12.31% | 87.69 |
| 71,564 | 10,957 | 13.28% | 86.72 |
| 81,808 | 2,487 | 2.95% | 97.05 |
| 88,492 | 2,799 | 3.07% | 96.93 |
| 90,922 | 1,759 | 1.90% | 98.10 |
| 89,769 | 4,345 | 4.62% | 95.38 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

TCEQ MONTHLY REPORT Water Works Operation for **Ground Water Supplies**

SEND REPORT TO: TCEQ

P.O. BOX 13087 Austin, Tx. 78711-3087

(1) Name of System: CITY OF HUMBLE County : HARRIS (1a) System I.D. No.: 1010014 Month of: August-25

| | PUMPAGE | TO DISTRIBUTIO | N SYSTEM IN | THOUSAND | GALS. | (6) PURCHASED | (7) SOLD |
|-------|------------|----------------|-------------|-----------|-----------|---------------|----------|
| Day | (2) DIRECT | (3) FROM GND. | (4) TOTAL | (5) DISIN | FECTION | FROM C/O | TO C/O |
| | FROM WELLS | STORAGE | PUMPAGE | Cl2 Lbs. | NH3N Gal. | HOUSTON | HOUSTON |
| | | | | | | | |
| 1 | 307 | 1112 | 3109 | 50 | 11.5 | 1690 | 124 |
| 2 | 73 | 1031 | 3065 | 38 | 9.9 | 1961 | 120 |
| 3 | 253 | 842 | 2868 | 40 | 8.9 | 1773 | 61 |
| 4 | 662 | 1095 | 2915 | 68 | 14.9 | 1158 | 70 |
| 5 | 233 | 1288 | 3478 | 54 | 13.2 | 1957 | 78 |
| 6 | 816 | 2085 | 4792 | 93 | 20.2 | 1891 | 89 |
| 7 | 437 | 893 | 3223 | 50 | 13 | 1893 | 65 |
| 8 | 715 | 481 | 3355 | 34 | 9.5 | 2159 | 102 |
| 9 | 473 | 537 | 2861 | 37 | 7.9 | 1851 | 102 |
| 10 | 510 | 726 | 3341 | 40 | 10.2 | 2105 | 111 |
| 11 | 830 | 628 | 3374 | 45 | 9.8 | 1916 | 99 |
| 12 | 818 | 464 | 3289 | 39 | 11.3 | 2007 | 85 |
| 13 | 636 | 472 | 3095 | 41 | 11 | 1987 | 346 |
| 14 | 473 | 558 | 3089 | 33 | 7.5 | 2058 | 117 |
| 15 | 704 | 673 | 3553 | 48 | 11 | 2176 | 86 |
| 16 | 374 | 422 | 2585 | 34 | 3.1 | 1789 | 109 |
| 17 | 452 | 594 | 3041 | 37 | 8.2 | 1995 | 138 |
| 18 | 713 | 523 | 3455 | 33 | 10.6 | 2219 | 66 |
| 19 | 458 | 603 | 2936 | 39 | 7.1 | 1875 | 131 |
| 20 | 621 | 708 | 3372 | 46 | 9.6 | 2043 | 122 |
| 21 | 516 | 613 | 3210 | 38 | 7.6 | 2081 | 120 |
| 22 | 589 | 650 | 3249 | 41 | 10 | 2010 | 118 |
| 23 | 644 | 511 | 3231 | 39 | 8.4 | 2076 | 71 |
| 24 | 561 | 572 | 3054 | 37 | 8.8 | 1921 | 121 |
| 25 | 708 | 751 | 3656 | 36 | 8.7 | 2197 | 112 |
| 26 | 616 | 728 | 3346 | 43 | 10.4 | 2002 | 103 |
| 27 | 645 | 620 | 3212 | 44 | 16.2 | 1947 | 107 |
| 28 | 703 | 469 | 3319 | 38 | 9 | 2147 | 101 |
| 29 | 561 | 805 | 3316 | 50 | 10.4 | 1950 | 140 |
| 30 | 621 | 483 | 3093 | 39 | 8.3 | 1989 | 130 |
| 31 | 633 | 397 | 3199 | 35 | 8 | 2169 | 120 |
| TOTAL | 17355 | 22334 | 100681 | 1339 | 314.2 | 60992 | 3464 |
| AVG. | 560 | 720 | 3248 | 43 | 10 | 1967 | 112 |
| MAX. | 830 | 2085 | 4792 | 93 | 20.2 | 2219 | 346 |
| MIN. | 73 | 397 | 2585 | 33 | 3.1 | 1158 | 61 |

| 10) No. of active water service | es: 4125 | (11) Chemical analysis: | August-25 | |
|----------------------------------|---|---|-----------|--|
| 12) Dates and results of distrib | oution bacteriological analyses: | 15 Samples, 15 Good Samples. | | |
| 13) Dates and results of raw u | nchlorinated well water samples: | | | |
| 14) Reservoirs or tanks cleane | ed: None | (15) Dead ends flush: | 08/10/25 | |
| 16) Over-flow Site / Amount: | E.S.T # 1 - 120,000 / E.S.T # 2 - 180,000 | / E.S.T # 3 - 275,000 / E.S.T # 6 - 275,000 | | |
| 17) Submitted by / Cert.#: | THOMAS E. HOSLER WG0016273 | (18) Total Monthly Combined Over-flows | 850,000 | |

WASTEWATER DEPARTMENT AUGUST 2025 MONTHLY REPORT

City of Humble Wastewater Pumpage Report 2025

| Month | Total Monthly Treated | Peak Daily Treated | Low Daily Treated | Average Daily Treated |
|-----------|--------------------------|-----------------------|----------------------|--------------------------|
| January | 64,504 | 3,381 | 1,578 | 2,080 |
| February | 63,190 | 4,518 | 1,685 | 2,256 |
| March | 63,034 | 2,467 | 1,753 | 2,033 |
| April | 63,411 | 3,136 | 1,669 | 2,113 |
| May | 66,672 | 2,923 | 1,812 | 2,150 |
| June | 73,824 | 3,878 | 2,044 | 2,381 |
| July | 66,553 | 2,268 | 1,800 | 2,146 |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| Total | 461,188 | 22,571 | 12,341 | 15,159 |
| Maximum | 73,824 | 4,518 | 2,044 | 2,381 |
| Minimum | 63,034 | 2,268 | 1,578 | 2,033 |
| Average | 65,884 | 3,224 | 1,763 | 2,166 |

| Difference Between | |
|---------------------------|---|
| Water Pumped vs. | |
| Wastewater Treated | ä |

| Wastewater Treated | | | | | | | | |
|--------------------|------------|-------------|---------|--|--|--|--|--|
| Total | Wastewater | Pumped | Percent | | | | | |
| Water Pumped | Treated | vs. Treated | Treated | | | | | |
| 84,972 | 64,504 | 20,468 | 75.91% | | | | | |
| 73,065 | 63,190 | 9,875 | 86.48% | | | | | |
| 82,521 | 63,034 | 19,487 | 76.39% | | | | | |
| 84,295 | 63,411 | 20,884 | 75.23% | | | | | |
| 91,291 | 66,672 | 24,619 | 73.03% | | | | | |
| 94,114 | 73,824 | 20,290 | 78.44% | | | | | |
| 100,681 | 66,553 | 34,128 | 66.10% | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 610,939 | 461,188 | 149,751 | 75.49% | | | | | |

City Of Humble Southwest Wastewater Treatment Facility August-25

| Date | ate Temp. Rain Flo | | Flow Meter | Flow Meter Total Flow | | | Effluent | | | | | Sample | Non Potable Water | Belt press Water | Bleach |
|--------|--------------------|------|------------|-----------------------|------|--------|----------|-------|-------|-------|-------|--------|-------------------|------------------|---------|
| LROPM | | | 13,848,138 | | CBOD | T.S.S. | инзи | Ecoli | рН | DO | Temp. | Flow | Non Potable water | beit press water | Dieacii |
| 1-Aug | 89.7 | | 13,850,274 | 2,136,000 | | | | | | | | 2.53 | 137.394 | 33.898 | 2.7 |
| 2-Aug | 87.1 | | 13,852,385 | 2,111,000 | | | | | | | | 1.58 | 126,903 | 24,729 | 2.2 |
| 3-Aug | 86 | | 13,854,468 | 2,083,000 | | | | | | | | 2.28 | 100,623 | 0 | 0.5 |
| 4-Aug | 86 | | 13,856,565 | 2,097,000 | | | | | | | | 2.43 | 104,046 | 0 | 0.2 |
| 5-Aug | 85 | | 13,858,725 | 2,160,000 | | | | | | | | 1.57 | 116,072 | 36,195 | 0.6 |
| 6-Aug | 85.5 | | 13,860,828 | 2,103,000 | | | | | | | | 1.51 | 135,098 | 34,023 | 0 |
| 7-Aug | 85.9 | | 13,863,055 | 2,227,000 | | | | | 7.46 | 7.35 | 30.8 | 2.8 | 111,012 | 10,931 | 3.5 |
| 8-Aug | 86.2 | | 13,865,281 | 2,226,000 | | | | | | | | 1.31 | 144,873 | 37,815 | 0 |
| 9-Aug | 86 | | 13,867,485 | 2,204,000 | | | | | | | | 1.81 | 105,862 | 618 | 0 |
| 10-Aug | 86.4 | | 13,869,724 | 2,239,000 | | | | | | 7.29 | 29.8 | 2.78 | 111,892 | 0 | 0 |
| 11-Aug | 86 | | 13,871,524 | 1,800,000 | | | | | | | | 1.99 | 78,746 | 0 | 0 |
| 12-Aug | 87.4 | | 13,873,749 | 2,225,000 | | | | | | | | 3.33 | 136,338 | 38,191 | 0 |
| 13-Aug | 86.5 | 0.07 | 13,875,813 | 2,064,000 | | | | | | 7.26 | 31.1 | 1.53 | 141,274 | 37,375 | 2 |
| 14-Aug | 87.1 | | 13,877,973 | 2,160,000 | | | | | 7.26 | 7.19 | 31.1 | 2.59 | 115,461 | 35,776 | 1.8 |
| 15-Aug | 87.1 | | 13,880,203 | 2,230,000 | | | | | | | | 1.71 | 123,678 | 36,132 | 0.8 |
| 16-Aug | 86.2 | | 13,882,282 | 2,079,000 | | | | | | | | 2.32 | 85,110 | 0 | 1.1 |
| 17-Aug | 85.8 | | 13,884,509 | 2,227,000 | | | | | | | | 1.1 | 85,923 | 0 | 1.1 |
| 18-Aug | 87 | | 13,886,614 | 2,105,000 | | | | | | | | 2.22 | 90,208 | 0 | 1 |
| 19-Aug | 87.2 | | 13,888,824 | 2,210,000 | | | | | | | | 2.35 | 142,987 | 36,848 | 1.6 |
| 20-Aug | 86.3 | 0.02 | 13,890,940 | 2,116,000 | | | | | | 6.82 | 31.2 | 2.71 | 126,266 | 30,072 | 1.4 |
| 21-Aug | 86.3 | | 13,893,069 | 2,129,000 | | | | | 7.25 | 7.02 | 31.1 | 2.99 | 106,737 | 1 | 0.3 |
| 22-Aug | 86.8 | | 13,895,211 | 2,142,000 | | | | | | | | 1.62 | 150,603 | 36,078 | 0.8 |
| 23-Aug | 83.7 | | 13,897,455 | 2,244,000 | | | | | | | | 2.29 | 113,763 | 1 | 0.3 |
| 24-Aug | 86 | | 13,899,526 | 2,071,000 | | | | | | | | 1.92 | 114,169 | 0 | 0.2 |
| 25-Aug | 85.1 | | 13,901,577 | 2,051,000 | | | | | | | | 2.46 | 117,622 | 1 | 0.2 |
| 26-Aug | 84.6 | | 13,903,724 | 2,147,000 | | | | | | | | 2.59 | 151,675 | 34,234 | 5.9 |
| 27-Aug | 85.7 | 0.33 | 13,905,950 | 2,226,000 | | | | | | 7.09 | 31.1 | 2.71 | 157,257 | 36,306 | 6.4 |
| 28-Aug | 85.6 | | 13,908,218 | 2,268,000 | | | | | 7.37 | 7.19 | 31.1 | 1.86 | 149,099 | 34,344 | 4.6 |
| 29-Aug | 88.2 | | 13,910,333 | 2,115,000 | | | | | | | | 2.65 | 137,469 | 24,380 | 3.3 |
| 30-Aug | 86.8 | | 13,912,537 | 2,204,000 | | | | | | | | 1.93 | 105,586 | 0 | 2.5 |
| 31-Aug | 85.1 | | 13,914,691 | 2,154,000 | | | | | | | | 2.57 | 105,086 | 0 | 0.9 |
| | | | | | | | | | | | | | | | |
| Total | 2674.3 | 0.42 | | 66,553,000 | | | | | 29.34 | 57.21 | 247.3 | 68.04 | 3,728,832 | 557,948 | 45.9 |
| Avg | 86 | 0 | | 2,146,871 | | | | | 7.34 | 7.15 | 31 | 2 | 120,285 | 17,998 | 1.48 |
| Min. | 83.7 | 0.02 | | 1,800,000 | | | | | 7.25 | 6.82 | 29.8 | 1.1 | 78,746 | 0 | 0 |
| Max. | 89.7 | 0.33 | | 2,268,000 | | | | | 7.46 | 7.35 | 31.2 | 3.33 | 157,257 | 38,191 | 6.4 |

STREET DEPARTMENT AUGUST 2025 MONTHLY REPORT

| Date | Employee Name | Location | Task |
|-----------|----------------------|-------------------------|--|
| 8/29/2025 | Gunn Shane | City Wide | Mow / weedeat ROW |
| 8/29/2025 | Villa Joel | City Wide | Mow / weedeat ROW |
| 8/29/2025 | Isaias Cardona | City Wide | Mow / weedeat ROW |
| 8/29/2025 | Anderson Chase | City Wide | Mow / weedeat ROW |
| 8/29/2025 | Salazar Armando | City Wide | Mow / weedeat ROW |
| 8/29/2025 | Allen Vince | City Wide | Mow / weedeat ROW |
| 8/29/2025 | Wehunt David | City Wide | Mow / weedeat ROW |
| 8/29/2025 | Villa Joel | 210 E MAIN ST | Place barricade for event |
| 8/29/2025 | Allen Vince | 210 E MAIN ST | Place barricade for event |
| 8/29/2025 | Isaias Cardona | 210 E MAIN ST | Place barricade for event |
| 8/29/2025 | Anderson Chase | 210 E MAIN ST | Place barricade for event |
| 8/29/2025 | Wehunt David | 210 E MAIN ST | Place barricade for event |
| 8/29/2025 | Allen Vince | 822 STAITTI ST | Place barricades for utility work |
| 8/29/2025 | Wehunt David | 822 STAITTI ST | Place barricades for utility work |
| 8/29/2025 | Villa Joel | 822 STAITTI ST | Place barricades for utility work |
| 8/29/2025 | Allen Vince | 1923 ROTARY DR | Place barricades for utility work |
| 8/29/2025 | Wehunt David | 1923 ROTARY DR | Place barricades for utility work |
| 8/29/2025 | Wehunt David | 3115 KINGFISHER DR | Remove tree/ limbs from ROW |
| 8/29/2025 | Villa Joel | 3115 KINGFISHER DR | Remove tree/ limbs from ROW |
| 8/29/2025 | Allen Vince | 3115 KINGFISHER DR | Remove tree/ limbs from ROW |
| 8/28/2025 | Allen Vince | City Wide | Mow / weedeat ROW |
| 8/28/2025 | Anderson Chase | City Wide | Mow / weedeat ROW |
| 8/28/2025 | Wehunt David | City Wide | Mow / weedeat ROW |
| 8/28/2025 | Gunn Shane | City Wide | Mow / weedeat ROW |
| 8/28/2025 | Salazar Armando | City Wide | Mow / weedeat ROW |
| 8/28/2025 | Villa Joel | City Wide | Mow / weedeat ROW |
| 8/28/2025 | Isaias Cardona | City Wide | Mow / weedeat ROW |
| 8/28/2025 | Isaias Cardona | Wilson Rd 500-609 | Trash / debris removal |
| 8/27/2025 | Gunn Shane | Canterbury Dr 9800-9899 | Trash / debris removal |
| 8/27/2025 | Salazar Armando | Canterbury Dr 9800-9899 | Trash / debris removal |
| 8/27/2025 | Gunn Shane | Jarratt Sq 20400-20499 | Trim tree / limbs obstructing sight / sign |
| 8/27/2025 | Salazar Armando | Jarratt Sq 20400-20499 | Trim tree / limbs obstructing sight / sign |
| 8/27/2025 | Salazar Armando | Southwick Dr 9832-9837 | Trim tree / limbs obstructing sight / sign |
| 8/27/2025 | Gunn Shane | Southwick Dr 9832-9837 | Trim tree / limbs obstructing sight / sign |
| 8/27/2025 | Isaias Cardona | City Wide | Clean drain inlet |
| 8/27/2025 | Anderson Chase | City Wide | Clean drain inlet |
| 8/27/2025 | Villa Joel | City Wide | Clean drain inlet |
| 8/27/2025 | Brown Justin | City Wide | Clean drain inlet |
| 8/27/2025 | Wehunt David | City Wide | Clean drain inlet |
| 8/27/2025 | Salazar Armando | City Wide | Clean drain inlet |
| 8/27/2025 | Gunn Shane | City Wide | Clean drain inlet |
| 8/27/2025 | Allen Vince | City Wide | Clean drain inlet |
| 8/27/2025 | Anderson Chase | Canary Ln 2800-2855 | Remove tree/ limbs from ROW |
| 8/27/2025 | Gunn Shane | Elmbend Dr 10100-10199 | Repair/ replace barricades |
| 8/27/2025 | Salazar Armando | Elmbend Dr 10100-10199 | Repair/ replace barricades |
| | | | |

| miles were the second | | | - |
|-----------------------|-----------------|------------------------|---|
| 8/26/2025 | ISAIS CARDONA | 1121 S HOUSTON AVE | Dead animal pickup |
| 8/26/2025 | Allen Vince | 1121 S HOUSTON AVE | Dead animal pickup |
| 8/25/2025 | Gunn Shane | City Wide | Mow / weedeat ROW |
| 8/25/2025 | Anderson Chase | City Wide | Mow / weedeat ROW |
| 8/25/2025 | Wehunt David | City Wide | Mow / weedeat ROW |
| 8/25/2025 | Isaias Cardona | City Wide | Mow / weedeat ROW |
| 8/25/2025 | Brown Justin | City Wide | Mow / weedeat ROW |
| 8/25/2025 | Isaias Cardona | 1012 N HOUSTON AVE | Dead animal pickup |
| 8/25/2025 | Salazar Armando | City Wide | Mow / weedeat ROW |
| 8/25/2025 | Allen Vince | City Wide | Mow / weedeat ROW |
| 8/25/2025 | Villa Joel | City Wide | Mow / weedeat ROW |
| 8/22/2025 | Anderson Chase | 2903 PHEASANT RUN | Customer tree / limb request |
| 8/22/2025 | Wehunt David | 2903 PHEASANT RUN | Customer tree / limb request |
| 8/22/2025 | Allen Vince | 2903 PHEASANT RUN | Customer tree / limb request |
| 8/22/2025 | Gunn Shane | Mcdugald Rd 1600-1699 | Patch pothole |
| 8/22/2025 | Salazar Armando | Mcdugald Rd 1600-1699 | Patch pothole |
| 8/22/2025 | Gunn Shane | S Avenue D 200-299 | Remove tree/ limbs from ROW |
| 8/22/2025 | Salazar Armando | S Avenue D 200-299 | Remove tree/ limbs from ROW |
| | Salazar Armando | Southwick Dr 9800-9829 | Remove tree/ limbs from ROW |
| 8/22/2025 | | | TOTAL CONTROL PROCESSOR AND |
| 8/22/2025 | Gunn Shane | Southwick Dr 9800-9829 | Remove tree/ limbs from ROW |
| 8/22/2025 | Villa Joel | 20223 RUSHIRE SQ | Remove dead tree / limb |
| 8/22/2025 | Isaias Cardona | 20223 RUSHIRE SQ | Remove dead tree / limb |
| 8/22/2025 | Thomas Jarred | 20223 RUSHIRE SQ | Remove dead tree / limb |
| 8/21/2025 | Isaias Cardona | 901 WILSON RD | Misc sign request |
| 8/21/2025 | Brown Justin | 901 WILSON RD | Misc sign request |
| 8/21/2025 | Wehunt David | 102 GRANBERRY ST | Move items |
| 8/21/2025 | Anderson Chase | 102 GRANBERRY ST | Move items |
| 8/20/2025 | Thomas Jarred | 0 E FM 1960 BYP | Mow / weedeat ROW |
| 8/20/2025 | Allen Vince | City Wide | Mow / weedeat ROW |
| 8/20/2025 | ISAIS CARDONA | City Wide | Mow / weedeat ROW |
| 8/20/2025 | Gunn Shane | 138 WILSON RD | Mow / weedeat ROW |
| 8/20/2025 | Salazar Armando | 138 WILSON RD | Mow / weedeat ROW |
| 8/20/2025 | Villa Joel | 138 WILSON RD | Mow / weedeat ROW |
| 8/20/2025 | Allen Vince | 138 WILSON RD | Mow / weedeat ROW |
| 8/20/2025 | Anderson Chase | 0 E FM 1960 BYP | Mow / weedeat ROW |
| 8/20/2025 | Allen Vince | 0 E FM 1960 BYP | Mow / weedeat ROW |
| 8/20/2025 | Wehunt David | 0 E FM 1960 BYP | Mow / weedeat ROW |
| 8/19/2025 | Anderson Chase | City Wide | Mow / weedeat ROW |
| 8/19/2025 | Isaias Cardona | City Wide | Mow / weedeat ROW |
| 8/19/2025 | Allen Vince | City Wide | Mow / weedeat ROW |
| 8/19/2025 | Wehunt David | City Wide | Mow / weedeat ROW |
| 8/19/2025 | Brown Justin | 200 DENNIS ST a | Move items |
| 8/19/2025 | Salazar Armando | 200 DENNIS ST a | Move items |
| 8/19/2025 | Wehunt David | 200 DENNIS ST a | Move items |
| 8/19/2025 | Gunn Shane | 200 DENNIS ST a | Move items |
| 8/19/2025 | Isaias Cardona | 200 DENNIS ST a | Move items |
| 8/19/2025 | Villa Joel | 200 DENNIS ST a | Move items |
| 0/ 13/2023 | villa Judi | ZUU DEININIS ST d | MOVE ITELLIS |

| 8/18/2025 | Villa Joel | City Wide | Mow / weedeat ROW |
|-----------|-----------------|-------------------------|------------------------------------|
| 8/18/2025 | Wehunt David | City Wide | Mow / weedeat ROW |
| 8/18/2025 | Brown Justin | City Wide | Mow / weedeat ROW |
| 8/18/2025 | Salazar Armando | City Wide | Mow / weedeat ROW |
| 8/18/2025 | Gunn Shane | City Wide | Mow / weedeat ROW |
| 8/18/2025 | Allen Vince | City Wide | Mow / weedeat ROW |
| 8/18/2025 | Anderson Chase | City Wide | Mow / weedeat ROW |
| 8/18/2025 | Isaias Cardona | City Wide | Mow / weedeat ROW |
| 8/18/2025 | Thomas Jarred | 2935 S HOUSTON AVE | Replace missing manhole ring / lid |
| 8/18/2025 | Isaias Cardona | 2935 S HOUSTON AVE | Replace missing manhole ring / lid |
| 8/15/2025 | Isaias Cardona | City Wide | Mow / weedeat ROW |
| 8/15/2025 | Salazar Armando | City Wide | Mow / weedeat ROW |
| 8/15/2025 | Wehunt David | City Wide | Mow / weedeat ROW |
| 8/15/2025 | Villa Joel | Timberwood Lift Station | Mow detention pond |
| 8/15/2025 | Wehunt David | Timberwood Lift Station | Mow detention pond |
| 8/15/2025 | Isaias Cardona | Timberwood Lift Station | Mow detention pond |
| 8/15/2025 | Brown Justin | Timberwood Lift Station | Mow detention pond |
| 8/15/2025 | Allen Vince | Timberwood Lift Station | Mow detention pond |
| 8/15/2025 | Salazar Armando | Timberwood Lift Station | Mow detention pond |
| 8/15/2025 | Gunn Shane | Timberwood Lift Station | Mow detention pond |
| 8/15/2025 | Gunn Shane | City Wide | Mow / weedeat ROW |
| 8/15/2025 | Villa Joel | City Wide | Mow / weedeat ROW |
| 8/15/2025 | Allen Vince | City Wide | Mow / weedeat ROW |
| 8/13/2025 | Anderson Chase | 102 GRANBERRY ST | Move items |
| 8/13/2025 | Wehunt David | 102 GRANBERRY ST | Move items |
| 8/13/2025 | Isaias Cardona | 102 GRANBERRY ST | Move items |
| 8/13/2025 | Salazar Armando | 190 WILLOW ST | Remove tree/ limbs from ROW |
| 8/13/2025 | Gunn Shane | 190 WILLOW ST | Remove tree/ limbs from ROW |
| 8/13/2025 | Villa Joel | 307 CHARLES ST | Patch pothole |
| 8/13/2025 | Villa Joel | 318 N AVENUE H | Replace damaged / faded sign |
| 8/12/2025 | Villa Joel | 415 HIGGINS ST | Patch pothole |
| 8/12/2025 | Villa Joel | 110 N AVENUE E | Patch pothole |
| 8/12/2025 | Thomas Jarred | 110 N AVENUE E | Patch pothole |
| 8/12/2025 | Gunn Shane | City Wide | Mow / weedeat ROW |
| 8/12/2025 | Anderson Chase | City Wide | Mow / weedeat ROW |
| 8/12/2025 | Villa Joel | City Wide | Mow / weedeat ROW |
| 8/12/2025 | Allen Vince | City Wide | Mow / weedeat ROW |
| 8/12/2025 | Isaias Cardona | City Wide | Mow / weedeat ROW |
| 8/12/2025 | Wehunt David | City Wide | Mow / weedeat ROW |
| 8/12/2025 | Brown Justin | City Wide | Mow / weedeat ROW |
| 8/12/2025 | Salazar Armando | City Wide | Mow / weedeat ROW |
| 8/12/2025 | Brown Justin | 19920 TOWNSEN BLVD W | Trash / debris removal |
| 8/12/2025 | Villa Joel | 19920 TOWNSEN BLVD W | Trash / debris removal |
| 8/12/2025 | Anderson Chase | 19920 TOWNSEN BLVD W | Trash / debris removal |
| 8/12/2025 | Wehunt David | 19920 TOWNSEN BLVD W | Trash / debris removal |
| 8/12/2025 | Gunn Shane | 19920 TOWNSEN BLVD W | Trash / debris removal |
| 8/12/2025 | Isaias Cardona | 19920 TOWNSEN BLVD W | Trash / debris removal |
| | | | |

| 8/12/2025 | Thomas Jarred | 19920 TOWNSEN BLVD W | Trash / debris removal |
|-----------|-----------------|-------------------------|---|
| 8/12/2025 | Salazar Armando | 19920 TOWNSEN BLVD W | Trash / debris removal |
| 8/12/2025 | Wehunt David | 3110 KINGFISHER DR | Trash / debris removal |
| 8/12/2025 | Anderson Chase | 3110 KINGFISHER DR | Trash / debris removal |
| 8/11/2025 | Anderson Chase | 3110 KINGFISHER DR | Trash / debris removal |
| 8/11/2025 | Anderson Chase | City Wide | Mow / weedeat ROW |
| 8/11/2025 | Salazar Armando | City Wide | Mow / weedeat ROW |
| 8/11/2025 | ISAIS CARDONA | City Wide | Mow / weedeat ROW |
| 8/11/2025 | Allen Vince | City Wide | Mow / weedeat ROW |
| 8/11/2025 | Isaias Cardona | City Wide | Mow / weedeat ROW |
| 8/11/2025 | Villa Joel | City Wide | Mow / weedeat ROW |
| 8/11/2025 | Gunn Shane | City Wide | Mow / weedeat ROW |
| 8/8/2025 | Thomas Jarred | 2710-1 WILSON RD | Remove tree/ limbs from ROW |
| 8/8/2025 | Villa Joel | 506 MAIN ST | Mow / weedeat ROW |
| 8/8/2025 | Isaias Cardona | 506 MAIN ST | Mow / weedeat ROW |
| | Wehunt David | | Mow / weedeat ROW |
| 8/8/2025 | | 506 MAIN ST | • |
| 8/8/2025 | Villa Joel | 1219 GLEN HOLLOW DR | Sinkhole |
| 8/7/2025 | Brown Justin | Lollipop Ln 1400-1599 | Trash / debris removal |
| 8/7/2025 | Allen Vince | Lollipop Ln 1400-1599 | Trash / debris removal |
| 8/7/2025 | Villa Joel | Lollipop Ln 1400-1599 | Trash / debris removal |
| 8/7/2025 | Allen Vince | 315 S AVENUE A | Remove tree/ limbs from ROW |
| 8/7/2025 | Anderson Chase | 315 S AVENUE A | Remove tree/ limbs from ROW |
| 8/7/2025 | Wehunt David | 315 S AVENUE A | Remove tree/ limbs from ROW |
| 8/7/2025 | Salazar Armando | W Memorial Dr 9900-9999 | Replace battery |
| 8/7/2025 | Gunn Shane | W Memorial Dr 9900-9999 | Replace battery |
| 8/6/2025 | Thomas Jarred | 915 S HOUSTON AVE | Mow / weedeat ROW |
| 8/5/2025 | Isaias Cardona | 101 W MAIN ST | Clean / remove chemical spill |
| 8/5/2025 | Thomas Jarred | 101 W MAIN ST | Clean / remove chemical spill |
| 8/4/2025 | ISAIS CARDONA | 414 HERMAN ST | Replace downed / missing sign |
| 8/4/2025 | Allen Vince | 414 HERMAN ST | Replace downed / missing sign |
| 8/4/2025 | Allen Vince | 410 HERMAN ST | Remove tree/ limbs from ROW |
| 8/4/2025 | ISAIS CARDONA | 410 HERMAN ST | Remove tree/ limbs from ROW |
| 8/4/2025 | Wehunt David | 410 HERMAN ST | Remove tree/ limbs from ROW |
| 8/1/2025 | Wehunt David | 20227 FIELDTREE DR | Replace lifting / falling sidewalk |
| 8/1/2025 | Thomas Jarred | 20227 FIELDTREE DR | Replace lifting / falling sidewalk |
| 8/1/2025 | Anderson Chase | 20227 FIELDTREE DR | Replace lifting / falling sidewalk |
| 8/1/2025 | Salazar Armando | 20227 FIELDTREE DR | Replace lifting / falling sidewalk |
| AO 27657 | Villa Joel | 20227 FIELDTREE DR | |
| 8/1/2025 | | | Replace lifting / falling sidewalk |
| 8/1/2025 | Brown Justin | 20227 FIELDTREE DR | Replace lifting / falling sidewalk |
| 8/1/2025 | Gunn Shane | 20227 FIELDTREE DR | Replace lifting / falling sidewalk |
| 8/1/2025 | Isaias Cardona | 20227 FIELDTREE DR | Replace lifting / falling sidewalk |
| 8/1/2025 | Thomas Jarred | 20322 QUINCY CT | Replace missing manhole ring / lid |
| 8/1/2025 | Anderson Chase | 20322 QUINCY CT | Replace missing manhole ring / lid |
| 8/1/2025 | Gunn Shane | 9834 SOUTHWICK DR | Replace broken sidewalk due to utility repair |
| 8/1/2025 | Salazar Armando | 9834 SOUTHWICK DR | Replace broken sidewalk due to utility repair |
| 8/1/2025 | Isaias Cardona | 20223 FIELDTREE DR | Replace concrete paving |
| 8/1/2025 | Gunn Shane | 20223 FIELDTREE DR | Replace concrete paving |
| | | | |

| 8/1/2025 | Brown Justin | 20223 FIELDTREE DR | Replace concrete paving |
|----------|-----------------|--------------------|--|
| 8/1/2025 | Anderson Chase | 20223 FIELDTREE DR | Replace concrete paving |
| 8/1/2025 | Villa Joel | 20223 FIELDTREE DR | Replace concrete paving |
| 8/1/2025 | Thomas Jarred | 20223 FIELDTREE DR | Replace concrete paving |
| 8/1/2025 | Wehunt David | 20223 FIELDTREE DR | Replace concrete paving |
| 8/1/2025 | Salazar Armando | 20223 FIELDTREE DR | Replace concrete paving |
| 8/1/2025 | Villa Joel | 200 DENNIS ST b | Mow / weedeat ROW |
| 8/1/2025 | Isaias Cardona | 200 DENNIS ST b | Mow / weedeat ROW |
| 8/1/2025 | Isaias Cardona | 1516 MCDUGALD RD | Trim tree / limbs obstructing sight / sign |

VEHICLE MAINTENANCE AUGUST 2025 MONTHLY REPORT

City of Humble

Fleet Maintenance Work Order Equipment Summary

Grouped By Equipment/Vehicle Code

| | | | | | | Out S | Side | In House | | |
|------|----------|----------|----------------------------------|---------|---|--------|--------|----------|----------|-------------------|
| WO # | Date | Equipmer | nt Code / Name | Odomete | r | Labor | Parts | Labor | Parts | Total Cost |
| 2002 | 07/29/25 | 420 | 2022 Chevy Tahoe #420 | 16,939 | М | \$0.00 | \$0.00 | \$21.51 | \$0.00 | \$21.51 |
| 2008 | 07/01/25 | 1525 | 2022 Chevy Silverado #1525 | 41,044 | Μ | \$0.00 | \$0.00 | \$21.51 | \$27.07 | \$48.58 |
| 2021 | 08/01/25 | 474 | 2017 Chevy Tahoe #474 | 120,748 | M | \$0.00 | \$0.00 | \$21.51 | \$395.00 | \$416.51 |
| 2022 | 08/11/25 | 931 | 2022 Chevy Silverado #931 | 26,610 | M | \$0.00 | \$0.00 | \$44.97 | \$588.88 | \$633.85 |
| 2023 | 08/07/25 | 277 | Street Dept Dump Trucj Unit# 277 | 4,326 | M | \$0.00 | \$0.00 | \$21.51 | \$0.00 | \$21.51 |
| 2024 | 08/11/25 | 437 | 2023 Chevy Tahoe #437 | 22,858 | M | \$0.00 | \$0.00 | \$29.98 | \$439.35 | \$469.33 |
| 2025 | 08/08/25 | 476 | Police Dept Detective Unit# 476 | 2,000 | M | \$0.00 | \$0.00 | \$14.99 | \$3.86 | \$18.85 |
| 2026 | 08/04/25 | 346 | 2021 Dodge Ram Ambulance #346 | 54,349 | M | \$0.00 | \$0.00 | \$43.01 | \$17.49 | \$60.50 |
| 2027 | 08/04/25 | 469 | 2017 Ford Expedition #469 | 17,862 | M | \$0.00 | \$0.00 | \$107.53 | \$0.00 | \$107.53 |
| 2028 | 08/04/25 | 328 | 2013 Chevy Ambulance #328 | 66,911 | M | \$0.00 | \$0.00 | \$43.01 | \$0.00 | \$43.01 |
| 2029 | 08/04/25 | 494 | Police Department unit# 494 | 62 | M | \$0.00 | \$0.00 | \$149.90 | \$0.00 | \$149.90 |
| 2030 | 08/04/25 | 439 | 2023 Chevy Tahoe #439 | 12,502 | M | \$0.00 | \$0.00 | \$14.99 | \$219.99 | \$234.98 |
| 2031 | 08/06/25 | 250 | 2016 Ford F-550 #250 | 65,239 | M | \$0.00 | \$0.00 | \$14.99 | \$0.30 | \$15.29 |
| 2032 | 08/08/25 | 263 | 2022 International Sweeper | 21,331 | Н | \$0.00 | \$0.00 | \$14.99 | \$31.98 | \$46.97 |
| 2033 | 08/08/25 | 250 | 2016 Ford F-550 #250 | 65,253 | M | \$0.00 | \$0.00 | \$21.51 | \$18.50 | \$40.01 |
| 2034 | 08/07/25 | 1308 | 2015 Chevy Silverado #248 | 79,662 | M | \$0.00 | \$0.00 | \$21.51 | \$18.50 | \$40.01 |
| 2035 | 08/07/25 | 416 | 2021 Chevy Tahoe #416 | 30,917 | M | \$0.00 | \$0.00 | \$21.51 | \$18.50 | \$40.01 |
| 2036 | 08/07/25 | 417 | 2021 Chevy Tahoe #417 | 49,471 | M | \$0.00 | \$0.00 | \$21.51 | \$18.50 | \$40.01 |
| 2037 | 08/06/25 | 632 | 2021 Ford F-350 #632 | 16,034 | M | \$0.00 | \$0.00 | \$21.51 | \$18.50 | \$40.01 |
| 2038 | 08/06/25 | 453 | 2015 Chevy Tahoe #453 | 106,741 | M | \$0.00 | \$0.00 | \$179.88 | \$825.38 | \$1,005.26 |
| 2039 | 08/05/25 | 489 | Police Department Unit# 489 | 62 | M | \$0.00 | \$0.00 | \$149.90 | \$0.00 | \$149.90 |
| 2040 | 08/06/25 | 416 | 2021 Chevy Tahoe #416 | 30,872 | M | \$0.00 | \$0.00 | \$29.98 | \$47.60 | \$77.58 |
| 2041 | 08/06/25 | 254 | 2017 Husquarna Saw #254 | 0 | | \$0.00 | \$0.00 | \$104.93 | \$33.85 | \$138.78 |
| 2042 | 08/05/25 | 3030 | 2019 Chevy Silverado #3030 | 31,057 | M | \$0.00 | \$0.00 | \$14.99 | \$146.28 | \$161.27 |
| 2043 | 08/19/25 | 230 | 2003 Case 580 Super M #230 | 4,509 | Η | \$0.00 | \$0.00 | \$29.98 | \$74.99 | \$104.97 |
| 2044 | 08/12/25 | 480 | 2018 Chevy Tahoe #480 | 84,247 | M | \$0.00 | \$0.00 | \$59.96 | \$903.94 | \$963.90 |
| 2045 | 08/18/25 | 1523 | 2019 Ford Transil Bus #1523 | 64,225 | M | \$0.00 | \$0.00 | \$14.99 | \$119.31 | \$134.30 |
| 2046 | 08/12/25 | 486 | 2018 Chevy Tahoe #486 | 99,696 | M | \$0.00 | \$0.00 | \$164.89 | \$382.42 | \$547.31 |
| 2047 | 08/15/25 | 455 | 2015 Chevy Tahoe #455 | 84,177 | M | \$0.00 | \$0.00 | \$89.94 | \$280.89 | \$370.83 |
| 2048 | 08/19/25 | 446 | 2024 Chevy Tahoe Unit #446 | 6,058 | M | \$0.00 | \$0.00 | \$36.50 | \$33.25 | \$69.75 |
| 2049 | 08/13/25 | 444 | 2024 Chevy Tahoe Unit #444 | 13,501 | M | \$0.00 | \$0.00 | \$89.94 | \$168.09 | \$258.03 |
| 2050 | 08/12/25 | 262 | 2020 John Deere #262 | 1 | Н | \$0.00 | \$0.00 | \$14.99 | \$15.99 | \$30.98 |
| 2051 | 08/15/25 | 259 | 2018 John Deere #259 | 284 | Н | \$0.00 | \$0.00 | \$14.99 | \$31.98 | \$46.97 |
| 2052 | 08/18/25 | 262 | 2020 John Deere #262 | 302 | Н | \$0.00 | \$0.00 | \$14.99 | \$15.99 | \$30.98 |
| 2053 | 08/19/25 | 263 | 2022 International Sweeper | 21,553 | Н | \$0.00 | \$0.00 | \$29.98 | \$222.75 | \$252.73 |

September 16, 2025

City of Humble

Fleet Maintenance Work Order Equipment Summary

Grouped By Equipment/Vehicle Code

| | | | | | | Out Side | | In | In House | |
|------|----------|--------------------|---------------------------------|---------|---|----------|--------|----------|-------------|-------------------|
| WO # | Date | Equipment C | Code / Name | Odomete | r | Labor | Parts | Labor | Parts | Total Cost |
| 2054 | 08/13/25 | 405 | 2020 Chevy Tahoe #405 | 36,166 | М | \$0.00 | \$0.00 | \$64.52 | \$33.25 | \$97.77 |
| 2055 | 08/12/25 | 414 | 2021 Chevy Tahoe # 414 | 74,958 | Μ | \$0.00 | \$0.00 | \$36.50 | \$33.25 | \$69.75 |
| 2056 | 08/22/25 | 263 | 2022 International Sweeper | 21,265 | Н | \$0.00 | \$0.00 | \$14.99 | \$79.95 | \$94.94 |
| 2057 | 08/22/25 | 438 | 2023 Chevy Tahoe #438 | 14,919 | Μ | \$0.00 | \$0.00 | \$89.94 | \$647.23 | \$737.17 |
| 2058 | 08/27/25 | 446 | 2024 Chevy Tahoe Unit #446 | 6,058 | M | \$0.00 | \$0.00 | \$21.51 | \$11,631.98 | \$11,653.49 |
| 2059 | 08/27/25 | 928 | 2017 Chevy Silverado #928 | 107,500 | M | \$0.00 | \$0.00 | \$21.51 | \$962.00 | \$983.51 |
| 2060 | 08/27/25 | 1221 | 2003 Army Truck #1221 | 12,775 | M | \$0.00 | \$0.00 | \$129.03 | \$2,927.80 | \$3,056.83 |
| 2061 | 08/22/25 | 422 | 2022 Chevy Tahoe #422 | 21,822 | Μ | \$0.00 | \$0.00 | \$86.03 | \$232.89 | \$318.92 |
| 2062 | 08/19/25 | 447 | 2024 Chevy Tahoe Unit #447 | 10,370 | M | \$0.00 | \$0.00 | \$72.99 | \$107.89 | \$180.88 |
| 2063 | 08/25/25 | 1305 | 2013 Chevy Tahoe #1306 | 51,977 | M | \$0.00 | \$0.00 | \$43.01 | \$0.00 | \$43.01 |
| 2064 | 08/21/25 | 435 | 2023 Chevy Tahoe #435 | 17,589 | Μ | \$0.00 | \$0.00 | \$44.97 | \$394.60 | \$439.57 |
| 2065 | 08/21/25 | 432 | 2023 Chevy Tahoe #432 | 46,882 | M | \$0.00 | \$0.00 | \$14.99 | \$33.25 | \$48.24 |
| 2066 | 08/19/25 | 488 | Police Department unit# 488 | 713 | M | \$0.00 | \$0.00 | \$43.01 | \$0.58 | \$43.59 |
| 2067 | 08/20/25 | 493 | Police Department unit# 493 | 639 | Μ | \$0.00 | \$0.00 | \$21.51 | \$0.00 | \$21.51 |
| 2068 | 08/20/25 | 352 | 2023 Dodge Ram 4500 Ambulance | 10,918 | M | \$0.00 | \$0.00 | \$29.98 | \$89.51 | \$119.49 |
| 2069 | 08/05/25 | 460 | 2016 Chevy Tahoe #460 | 122,636 | Μ | \$0.00 | \$0.00 | \$89.94 | \$236.69 | \$326.63 |
| 2070 | 08/04/25 | 409 | 2020 Chevy Tahoe #409 | 77,867 | M | \$0.00 | \$0.00 | \$89.94 | \$195.01 | \$284.95 |
| 2071 | 08/14/25 | 406 | 2020 Chevy Tahoe #406 | 42,577 | M | \$0.00 | \$0.00 | \$29.98 | \$56.01 | \$85.99 |
| 2072 | 08/07/25 | 2059 | 2020 Ford F-550 #2059 | 29,101 | M | \$0.00 | \$0.00 | \$29.98 | \$204.96 | \$234.94 |
| 2073 | 08/14/25 | 1228 | 2020 Chevy Tahoe #1228 | 41,665 | Μ | \$0.00 | \$0.00 | \$44.97 | \$297.12 | \$342.09 |
| 2074 | 08/09/25 | 1225 | 2014 Chevy Tahoe #1225 | 50,944 | Μ | \$0.00 | \$0.00 | \$74.95 | \$0.00 | \$74.95 |
| 2075 | 08/19/25 | 646 | Ferris Mower | 365 | Μ | \$0.00 | \$0.00 | \$14.99 | \$3.86 | \$18.85 |
| 2076 | 08/12/25 | 423 | 2022 Chevy Tahoe #423 | 41,264 | M | \$0.00 | \$0.00 | \$21.51 | \$0.00 | \$21.51 |
| 2077 | 08/18/25 | 250 | 2016 Ford F-550 #250 | 65,318 | Μ | \$0.00 | \$0.00 | \$44.97 | \$12.67 | \$57.64 |
| 2078 | 08/14/25 | 419 | Police Dept. unit# 419 | 1,256 | M | \$0.00 | \$0.00 | \$21.51 | \$0.00 | \$21.51 |
| 2079 | 08/13/25 | 477 | Police Dept Detective Unit# 477 | 1 | Μ | \$0.00 | \$0.00 | \$21.51 | \$0.00 | \$21.51 |
| 2080 | 08/13/25 | 3039 | 2024 GMC Sierra 1500 | 4,678 | M | \$0.00 | \$0.00 | \$89.94 | \$0.00 | \$89.94 |
| 2081 | 08/12/25 | 414 | 2021 Chevy Tahoe # 414 | 74,958 | M | \$0.00 | \$0.00 | \$21.51 | \$18.50 | \$40.01 |
| 2082 | 08/12/25 | 484 | 2018 Chvey Tahoe #484 | 95,185 | M | \$0.00 | \$0.00 | \$29.98 | \$27.93 | \$57.91 |
| 2083 | 08/11/25 | 452 | Police Department unit# 452 | 244 | Μ | \$0.00 | \$0.00 | \$59.96 | \$0.00 | \$59.96 |
| 2084 | 08/29/25 | 422 | 2022 Chevy Tahoe #422 | 21,845 | Μ | \$0.00 | \$0.00 | \$43.01 | \$12.49 | \$55.50 |
| 2085 | 08/27/25 | 400 | 2020 Chevy Tahoe #400 | 50,287 | M | \$0.00 | \$0.00 | \$14.99 | \$6.64 | \$21.63 |
| 2086 | 08/28/25 | 343 | 2019 Chevy Tahoe #343 | 31,952 | Μ | \$0.00 | \$0.00 | \$14.99 | \$17.42 | \$32.41 |
| 2087 | 08/25/25 | 272 | 2024 Scag Mower | 159 | Μ | \$0.00 | \$0.00 | \$14.99 | \$7.99 | \$22.98 |
| 2088 | 08/25/25 | 400 | 2020 Chevy Tahoe #400 | 50,233 | Μ | \$0.00 | \$0.00 | \$44.97 | \$632.17 | \$677.14 |

City of Humble

Fleet Maintenance Work Order Equipment Summary

Grouped By Equipment/Vehicle Code

| | | | | | Out 9 | Side | In | House | | |
|------|----------|-----------------------|---------------------------------|---------|-------|--------|--------|------------|-------------|-------------------|
| WO# | Date | Equipment Code | e / Name | Odomete | er | Labor | Parts | Labor | Parts | Total Cost |
| 2089 | 08/25/25 | 701 | 2023 GMC 2500 #701 | 10,905 | М | \$0.00 | \$0.00 | \$21.51 | \$33.25 | \$54.76 |
| 2090 | 08/28/25 | 3010 | 2007 Odom Trailer #3010 | 0 | | \$0.00 | \$0.00 | \$44.97 | \$546.76 | \$591.73 |
| 2091 | 08/28/25 | 401 | 2020 Chevy Tahoe #401 | 69,182 | M | \$0.00 | \$0.00 | \$29.98 | \$0.00 | \$29.98 |
| 2092 | 08/26/25 | 269 | 2023 Scag Turf Tiger #269 | 86 | Н | \$0.00 | \$0.00 | \$29.98 | \$0.00 | \$29.98 |
| 2093 | 08/26/25 | 273 | 2024 Scag Mower 2 | 117 | M | \$0.00 | \$0.00 | \$44.97 | \$28.98 | \$73.95 |
| 2094 | 08/26/25 | 422 | 2022 Chevy Tahoe #422 | 21,827 | Μ | \$0.00 | \$0.00 | \$44.97 | \$7.00 | \$51.97 |
| 2095 | 08/29/25 | 341 | 2018 Chevy Tahoe #341 | 74,140 | Μ | \$0.00 | \$0.00 | \$43.01 | \$0.00 | \$43.01 |
| 2096 | 08/30/25 | 2000 | 2012 Chevy Tahoe #2000 | 49,891 | M | \$0.00 | \$0.00 | \$89.94 | \$0.00 | \$89.94 |
| 2097 | 08/25/25 | 256 | 2017 Ford F-550 #256 | 47,456 | Μ | \$0.00 | \$0.00 | \$14.99 | \$3.86 | \$18.85 |
| 2098 | 08/19/25 | 281 | Street Dept Unit# 281 | 59 | M | \$0.00 | \$0.00 | \$102.97 | \$960.20 | \$1,063.17 |
| 2099 | 08/21/25 | 1237 | EMS Dept Unit# 1237 | 26,610 | M | \$0.00 | \$0.00 | \$59.96 | \$19.28 | \$79.24 |
| 2100 | 08/29/25 | 423 | 2022 Chevy Tahoe #423 | 41,233 | M | \$0.00 | \$0.00 | \$107.53 | \$131.98 | \$239.51 |
| 2101 | 08/25/25 | 281 | Street Dept Unit# 281 | 59 | M | | | | | |
| 2102 | 08/14/25 | 346 | 2021 Dodge Ram Ambulance #346 | 54,350 | M | \$0.00 | \$0.00 | \$129.03 | \$277.97 | \$407.00 |
| 2103 | 08/19/25 | 222 | Dennis St Backhoe #222 | 4,720 | Н | \$0.00 | \$0.00 | \$29.98 | \$51.98 | \$81.96 |
| 2104 | 08/07/25 | 408 | 2020 Chevy Tahoe #408 | 103,200 | M | \$0.00 | \$0.00 | \$258.06 | \$988.65 | \$1,246.71 |
| 2105 | 08/07/25 | 476 | Police Dept Detective Unit# 476 | 2,000 | M | \$0.00 | \$0.00 | \$14.99 | \$5.49 | \$20.48 |
| 2106 | 08/12/25 | 416 | 2021 Chevy Tahoe #416 | 31,122 | M | \$0.00 | \$0.00 | \$43.01 | \$0.00 | \$43.01 |
| 2107 | 08/25/25 | 281 | Street Dept Unit# 281 | 59 | М | \$0.00 | \$0.00 | \$7.50 | \$214.16 | \$221.66 |
| 89 | | 72 | | | | \$0.00 | \$0.00 | \$4,383.21 | \$27,292.33 | \$31,675.54 |
| 89 | | Units Listed: | 72 | | | \$0.00 | \$0.00 | \$4,383.21 | \$27,292.33 | \$31,675.54 |
| | | | | | | | | Laber | Parte | Total |
| | | | | | | | | Labor | Parts | |
| | | | Cost / Ur | nit: | 72 | | | \$60.88 | \$379.06 | \$439.94 |
| | | | Cost / W | /O: | 89 | | | \$49.25 | \$306.66 | \$355.90 |



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 25, 2025

ITEM TYPE: Consent

AGENDA SECTION: CONSENT AGENDA:

SUBJECT: Correspondence

ATTACHMENTS:

TML 35 TML 36



September 12, 2025 Number 35

Updated TML Publications

Several TML publications have been updated to reflect new laws enacted by the 89th Legislature and other recent developments. The following publications have been updated:

- Economic Development Handbook
- Employment Law Manual for Texas Cities
- Municipal Annexation in Texas
- Texas Dual Office Holding & Incompatibility Laws Made Easy
- Texas Municipal Procurement Laws Made Easy
- Texas Open Meetings Act Made Easy
- Texas Public Information Act Made Easy
- Top Legal Questions
- Types of Texas Cities
- Website Posting Requirements for a City

Governor Issues Executive Order on THC

On Wednesday, Governor Abbott issued Executive Order No. GA-56 regarding hemp products and regulations. The order came after the governor vetoed a total ban on THC products, S.B. 3 from the 89th Regular Session, and further legislation addressing the matter failed to pass during the second-called special session.

GA-56 directs the Texas Alcohol and Beverage Commission (TABC) and the Department of State Health Services (DSHS) to begin the rulemaking process of prohibiting the sale of hemp-derived products to a minor and requiring verification of the purchaser's age. The order directs DSHS to: (1) begin reviewing existing agency rules for possible revision and update within ten business days; (2) coordinate with TABC concerning the enforcement of laws and rules governing hemp-derived products; and (3) conduct a joint study with TABC, Texas A&M University AgriLife Extension Service, and any other relevant state agency, on implementation of rules similar to those in House Bill 309, 89th Texas Legislature, Second Called Session. Lastly, the order directs the Department of Public Safety to coordinate with other law enforcement and regulatory agencies to ensure enforcement of state laws governing unlawful sales of consumable hemp products and to take appropriate measures to deter and address violations.

The full text of GA-56 can be found here.

Resolutions for the 2025 TML Annual Conference and Exhibition Due Monday

Resolutions for consideration at the Annual Conference are due no later than 5:00 p.m. on September 15, 2025. The TML Constitution provides that resolutions must be submitted by any member city, TML region, or TML affiliate to the TML headquarters 45 calendar days prior to the first day of the Annual Conference.

The TML Board of Directors has adopted several procedures governing the resolutions process. Please review the following items carefully and thoroughly.

- 1. No resolution may be considered at the annual TML business meeting unless it has prior approval of: (a) the governing body of a TML member city; (b) the governing body or membership of a TML affiliate, or (c) the membership of a TML region at a regional meeting.
- 2. TML member cities, regions, and affiliates that wish to submit a resolution **must** complete a resolution cover sheet. The cover sheet is available here.
- 3. It is recommended that any resolution state one of four categories to better direct League staff. Those categories are:
 - Seek Introduction and Passage means that the League will attempt to find a sponsor, will provide testimony, and will otherwise actively pursue passage. Bills in this category are known as "TML bills."
 - o **Support** means the League will attempt to obtain passage of the initiative if it is introduced by a city or some other entity.
 - o Oppose.
 - o Take No Position.

- 4. Resolutions submitted will be thoroughly discussed at the TML Annual Conference. Each city is asked to provide one delegate to serve as its liaison at the annual business meeting at which resolutions will be considered. The delegate isn't required to have any special expertise, and an elected official representative is encouraged but not required. The delegate must sign up in person at a table outside of the meeting room. Cities are encouraged to sign up their delegate early.
- 5. The city, region, or affiliate that submits a resolution is encouraged to send a representative to the business meeting to explain the resolution. The business meeting will meet at 3:30 p.m. on Thursday, October 30, 2025, at the Fort Worth Convention Center.

If your city is interested in submitting a resolution, details can be found <u>here</u>. Resolutions can be emailed to JJ Rocha, TML Grassroots and Legislative Services Manager at <u>ji@tml.org</u>.

Interested city officials can learn how the resolutions process fits within the League's Legislative Policy Process <u>here</u>. The 2025-2026 TML Legislative Program can be viewed <u>here</u>.

City-Related Constitutional Amendments

Five of the seventeen proposed amendments to the Texas Constitution on the November 4, 2025, ballot directly or indirectly affect Texas cities. The following information about the propositions is taken directly from the Texas secretary of state's <u>website</u>.

• Proposition 4 (H.J.R. 7): H.J.R. 7 proposes a constitutional amendment to dedicate a portion of the revenue derived from state sales and use taxes to the Texas water fund and to provide for the allocation and use of that revenue. The proposed amendment would authorize the legislature to allocate and transfer funds to accounts administered by the Texas Water Development Board. The proposed amendment also allows the legislature to suspend allocations of funds to these accounts during a state of disaster declared under Chapter 418 of the Texas Government Code.

The proposed amendment will appear on the ballot as follows: "The constitutional amendment to dedicate a portion of the revenue derived from state sales and use taxes to the Texas water fund and to provide for the allocation and use of that revenue."

• **Proposition 5** (H.J.R. 99): H.J.R. 99 proposes a constitutional amendment to allow the legislature to exempt animal feed held by the owner for retail sale from ad valorem taxation. The proposed amendment would authorize the legislature to provide additional eligibility requirements for the exemption.

The proposed amendment will appear on the ballot as follows: "The constitutional amendment authorizing the legislature to exempt from ad valorem taxation tangible personal property consisting of animal feed held by the owner of the property for sale at retail."

• **Proposition 7** (H.J.R. 133): H.J.R. 133 proposes a constitutional amendment to allow the legislature to give surviving spouses of United States armed services veterans a property tax exemption on their residence homestead. The proposed amendment would exempt all or part of the property tax on the spouse's residence homestead if the veteran died from a condition or disease presumed under federal law to be service-related. The exemption would apply only to a surviving spouse who has not remarried since the veteran's death.

The proposed amendment will appear on the ballot as follows: "The constitutional amendment authorizing the legislature to provide for an exemption from ad valorem taxation of all or part of the market value of the residence homestead of the surviving spouse of a veteran who died as a result of a condition or disease that is presumed under federal law to have been service-connected."

• **Proposition 9** (H.J.R. 1): H.J.R. 1 proposes a constitutional amendment to change the amount of tangible personal property held or used for the production of income that the legislature could exempt from property taxes to \$125,000 rather than the minimum amount sufficient to recover the costs of property tax administration.

The proposed amendment will appear on the ballot as follows: "The constitutional amendment to authorize the legislature to exempt from ad valorem taxation a portion of the market value of tangible personal property a person owns that is held or used for the production of income."

• **Proposition 17** (H.J.R. 34): H.J.R. 34 proposes a constitutional amendment to allow the legislature to exempt from property taxation, in counties that border the United Mexican States, the portion of a real property's assessed value that arose from the installation or construction of border security infrastructure and related improvements. The proposed amendment would authorize the legislature to define "border security infrastructure" and prescribe additional eligibility requirements for the exemption.

The proposed amendment will appear on the ballot as follows: "The constitutional amendment to authorize the legislature to provide for an exemption from ad valorem taxation of the amount of the market value of real property located in a county that borders the United Mexican States that arises from the installation or construction on the property of border security infrastructure and related improvements."

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September 19, 2025 Number 36

TWDB Seeking Ideas for Flood Research Projects

The Texas Water Development Board is soliciting ideas for research topics regarding flooding. Proposed research ideas may be for new projects that support <u>flood planning</u> or <u>flood science</u>, or they may be ideas that build upon <u>previous flood research projects</u> conducted by TWDB.

According to TWDB, all project ideas should, at a minimum:

- reduce the risk and impact of flooding in the state of Texas;
- be applicable statewide or be applicable across multiple communities;
- not require ongoing funding; and
- not focus primarily on purchasing equipment (gages, sensors, etc.).

Additionally, preference will be given to projects that:

- are likely to reduce risk, impact, or loss of life and/or property in flood events;
- benefit large populations, large geographic areas, or historically underserved areas;
- address an unresolved issue in an area that experiences frequent flood events;
- have the potential to produce near-term (preferably within one to two years, up to five years) flood resilience benefits;
- support TWDB flood programs (state and regional flood planning, flood science and community assistance, flood infrastructure fund, etc.); and
- will fully answer a question or produce a useable product.

The TWDB Flood Priority Research Steering Committee will begin reviewing project ideas submitted via this solicitation alongside research ideas submitted internally in November. Research project ideas will be evaluated in the context of available funding (anticipated to be \$700,000 for the Fiscal Year 2026 – Fiscal Year 2027 biennium) based on the criteria described above.

Submissions can be submitted <u>here</u> by 5:00pm on **Friday, October 31**. To avoid potential conflicts of interest, TWDB will only accept anonymous project ideas. Ideas submitted with names, affiliations, or other identifying information will not be considered.

For any questions, please contact Kayla Shearhart, Water Science & Conservation Program Specialist, at kayla.shearhart@twdb.texas.gov.

Post-Special Session: Impact Fee Credits for Water Conservation

During the second-called special session, the legislature passed <u>2S.B. 14</u>, adding a new section to the impact fee chapter of the Texas Local Government Code that establishes credits for certain water conservation measures. The law requires cities to grant a credit against water and wastewater impact fees when a developer includes facilities, systems, or products that reduce water use or wastewater demand. Eligible measures include technologies or practices that lower per-unit water consumption, reduce the need for treatment and distribution capacity, decrease wastewater collection and treatment requirements, lessen stormwater and drainage demands, or otherwise exceed baseline efficiency standards. Political subdivisions must adopt procedures to calculate and apply these credits fairly and to review and approve requests.

Similar legislation, <u>S.B. 1253</u>, passed during the 2025 regular session but was vetoed by Governor Abbott <u>due to House amendments added on third reading</u>. Essentially the same legislation was refiled in the two special sessions that followed, and the objectionable amendments were not included in the version which passed. Although the new law does not specify which technologies or practices qualify for credits, during the Senate committee hearing on the bill, the bill's author explained that the purpose is to spur innovation and reward new approaches that conserve water. And while examples were limited, he noted during the first special session hearing that the use of wastewater effluent for residential irrigation could qualify for a credit. The bill takes effect January 1, 2026, giving cities time to develop and implement the required policies and procedures before that date.

Editor's note: The above article is included in the League's <u>Post-Session Update on New Requirements for Impact Fees.</u>

Bond Review Board Releases Bond Reporting Guidance

This week, the Texas Bond Review Board (BRB) <u>released guidance</u> for cities to use in submitting local bond election information to the BRB. This new guidance is in response to the passage of <u>H.B. 3526</u> during the 89th regular session earlier this year. TML provided more detailed information on H.B. 3526 in a previous issue of the *Legislative Update*.

The bond reporting guidance posted by the BRB includes <u>a letter</u> to local government bond counsel submitting bond election information to the BRB, blank templates for the required reports, and example templates with mock data, among other documents. The guidance cites the following 2025 reporting deadlines for local governments who are holding bond elections this November:

• Unissued Bonds Report: September 30, 2025

• Pre-Election Report: October 15, 2025

• Post-Election Report: November 24, 2025

Cities holding bond elections this November are encouraged to work with their bond counsel and/or financial advisor to ensure compliance with the new law using the BRB's reporting resources.

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Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 25, 2025

ITEM TYPE: Public Hearing

AGENDA SECTION: PUBLIC HEARING:

SUBJECT: 2025 Tax Year Proposed Property Tax Rate for the City of Humble,

Texas. A tax rate of \$0.258187 per \$100 valuation has been proposed by the governing body of City of Humble. The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate and does not exceed the rate that allows voters to

petition for an election under Section 26.075, Tax Code. If the City of Humble adopts the proposed tax rate, the City of Humble is not required to hold an election so that voters may accept or reject the proposed tax rate and the qualified voters of the City of Humble may not petition the City of Humble to require an election to be held to

determine whether to reduce the proposed tax rate.

ATTACHMENTS:

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.258171 per \$100 valuation has been proposed by the governing body of City of Humble.

PROPOSED TAX RATE \$0.258171 per \$100 NO-NEW-REVENUE TAX RATE \$0.242720 per \$100 VOTER-APPROVAL TAX RATE \$0.251332 per \$100 DE MINIMIS RATE \$0.258171 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for City of Humble from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that City of Humble may adopt without holding an election to seek voter approval of the rate, unless the de minimis rate for City of Humble exceeds the voter-approval rate for City of Humble.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for City of Humble, the rate that will raise \$500,000, and the current debt rate for City of Humble.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Humble is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 25, 2025 AT 6:30 PM AT City Hall - 114 W. Higgins Street, Humble, Texas 77338.

The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate and does not exceed the rate that allows voters to petition for an election under Section 26.075, Tax Code. If City of Humble adopts the proposed tax rate, the City of Humble is not required to hold an election so that voters may accept or reject the proposed tax rate and the qualified voters of the City of Humble may not petition the City of Humble to require an election to be held to determine whether to reduce the proposed tax rate. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED

Property tax amount= (tax rate) x (taxable value of your property)/100

AS FOLLOWS:

FOR the proposal: Mayor Norman Funderburk Mayor Pro Tem Bruce Davidson

Council Member Andy Curry
Council Member Andy Curry
Council Member Mike Marshal
Council Member Rick Swanson

AGAINST the proposal: N/A

PRESENT and not voting: N/A **ABSENT:** N/A

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Humble last year to the taxes proposed to be imposed on the average residence homestead by City of Humble this year.

| | 2024 | 2025 | Change |
|--|-------------|------------|---|
| Total tax rate (per \$100 of value) | \$0.261476 | \$0.258171 | decrease of -0.003305 per \$100, or -1.26% |
| Average homestead taxable value | \$126,478 | \$129,187 | increase of 2.14% |
| Tax on average homestead | \$330.71 | \$333.52 | increase of 2.81, or 0.85% |
| Total tax levy on all properties | \$7,657,995 | · ' | increase of 757,821, or 9.90% |

For assistance with tax calculations, please contact the tax assessor for City of Humble at 713-274-8000 or Tax.office@tax.hctx.net, or visit .www.hctax.net for more information.



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 25, 2025

ITEM TYPE: Ordinance

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on the approval of

Ordinance 25-1000, providing for the levy and collection of ad valorem taxes of the City of Humble, Texas for the year 2025; providing the date on which such ad valorem taxes shall be due and payable; providing for penalty and interest on all taxes not timely paid; providing for severability; and, repealing all other ordinances or

parts of ordinances inconsistent or in conflict herewith.

ATTACHMENTS:

Ordinance 25-1000 2025 Tax Rate Adoption Ordinance - City of Humble Texas

CITY OF HUMBLE

ORDINANCE NO. 25-1000

AN ORDINANCE OF THE CITY OF HUMBLE, TEXAS; PROVIDING FOR THE LEVY AND COLLECTION OF AD VALOREM TAXES OF THE CITY OF HUMBLE, TEXAS FOR THE YEAR 2025; PROVIDING THE DATE ON WHICH SUCH AD VALOREM TAXES SHALL BE DUE AND PAYABLE; PROVIDING FOR PENALTY AND INTEREST ON ALL TAXES NOT TIMELY PAID; PROVIDING FOR SEVERABILITY; AND, REPEALING ALL OTHER ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT HEREWITH.

- WHEREAS Section 26.05 of the Texas Property Tax Code (the "Tax Code") provides that before the latter of September 30th or the 60th day after the date a municipality receives the certified appraisal roll the governing body of the municipality shall adopt a tax rate for the municipality for the current tax year; and
- WHEREAS Section 26.05 of the Tax Code further provides that where the tax rate consists of two components one which will impose the amount of taxes needed to pay the municipality's debt service, and the other which will impose the amount of taxes needed to fund maintenance and operation expenditures for the next year and each of the two components must be separately approved by the governing body of the municipality; and
- WHEREAS the proposed tax rate for the current tax year of the City of Humble, Texas, (the "City") consists of only one such component: a tax rate of \$0.258171 to fund maintenance and operation expenditures; and
- WHEREAS all notices and hearings required by law as a prerequisite to the adoption of this Ordinance have been timely and properly given and held; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS THAT:

- SECTION 1. the facts and matters set forth in the preamble of this Ordinance are found to be true and correct and are hereby adopted, ratified, and confirmed.
- SECTION 2. there is hereby levied, for the tax year 2025, to fund the City's Fiscal Year 2025-2026 Municipal Budget, an ad valorem tax at the total rate of \$0.258171 on each one hundred dollars (\$100) of assessed valuation on all property real, personal, and mixed within the corporate limits of the City of Humble, Texas (the "City"), upon which an ad valorem tax is authorized by law to be levied by the City Council of the City (the "Council"). All such taxes shall be assessed and collected in current money of the United States of America.
- SECTION 3. of the total ad valorem tax levied in Section 2 of this Ordinance, \$0.00 is levied for the purpose of paying the interest on bonds, warrants, certificates of obligation, or

other lawfully authorized evidence of indebtedness issued by the City, including the various installments of principal due on the serial bonds, warrants, certificates of obligation, or other lawfully authorized evidence of indebtedness issued by the City, as such installments shall respectively mature in the City's Fiscal Year 2024-2025 Municipal Budget.

SECTION 4. of the total ad valorem tax levied in Section 2 of this Ordinance, \$0.258171 is levied to fund maintenance and operation expenditures of the City for the Fiscal Year 2025-2026 Municipal Budget.

SECTION 5. the following statements are true and, therefore, required by law:

"THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S RATE."

"THE TAX RATE WILL EFFECTIVELY BE RAISED BY 9.90 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY -\$3.31."

- SECTION 6. the ad valorem taxes levied through this Ordinance, in the total amount of \$0.258171 on each one hundred dollars (\$100.00) of assessed valuation, as reflected by Sections 2, 3, and 4 of this Ordinance, shall be due and payable on or before January 31, 2025, and any ad valorem taxes due the City and not paid on or before January 31, 2025 shall bear penalty and interest as prescribed in the Texas Tax Code.
- SECTION 7. in the event any clause, phrase, provision, sentence, or part of this Ordinance, or the application of this Ordinance, to any person or circumstance shall, for any reason, be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole, or in part, other than the part declared to be invalid or unconstitutional, and the Council declares that it would have passed each and every part of this Ordinance notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.
- SECTION 8. all other ordinances, and any parts of other ordinances, in conflict with this Ordinance are, to the extent of such conflict, hereby repealed.

PASSED, APPROVED, AND ADOPTED this 25th day of September, 2025.

| | Norman Funderburk Mayor | |
|----------------|----------------------------|--|
| ATTEST: | | |
| Maria Jackson | | |
| City Secretary | | |



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 25, 2025

ITEM TYPE: Purchase Request

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on approval of the

purchase of eleven (11) new Flock and Flock OS Cameras in the

amount of \$283,400.00 for the Humble Police Department.

ATTACHMENTS:

Flock Quote 0925

Flock Safety + TX - Humble PD

Flock Group Inc. 1170 Howell Mill Rd, Suite 210 Atlanta, GA 30318

MAIN CONTACT: Houston Whatley houston.whatley@flocksafety.com +18062067672

Created Date: 09/10/2025 Expiration Date: 10/07/2025 Quote Number: Q-140875

PO Number:

fłock safety



Budgetary Quote

This document is for informational purposes only. Pricing is subject to change.

Bill To: 310 S Bender Ave Humble, Texas 77338 Ship To: 310 N Bender Ave, Humble, Texas 77338

Billing Company Name: TX - Humble PD Subscription Term: 12 Months Billing Contact Name: Payment Terms: Net 30

Billing Email Address: Retention Period: 30 Days

Billing Phone: Billing Frequency: Annual Plan - Invoiced at First Camera

Validation.

Hardware and Software Products

Annual recurring amounts over subscription term

| em | Cost | Quantity | Total |
|---|----------|----------|--------------|
| lock Safety Platform | | | \$258,400.00 |
| Flock Safety Flock OS | | | |
| Enhanced LPR Upgrade | Included | 1 | Included |
| Flock Safety Bundles | | | |
| Solar LPR Combo Bundle | Included | 1 | Included |
| Flock Safety Solar Multi-Purpose LPR and Video Fixed w/ LTE Service | Included | 5 | Included |
| Flock Safety LPR Products | | | |
| Flock Safety LPR, fka Falcon | Included | 17 | Included |
| Solar Long-Range LPR, fka Solar Falcon LR | Included | 3 | Included |
| Flock Safety Video Products | | | |
| Flock Safety Video Camera PTZ w/ LTE Service, fka Condor | Included | 7 | Included |
| Solar Video Camera Fixed, fka Condor | Included | 2 | Included |
| Solar Video Camera PTZ, fka Condor | Included | 4 | Included |
| Flock Safety Platform Add Ons | | | |
| Flock Safety Platform - FreeForm Add-On | Included | 1 | Included |
| Flock Nova - Customer Data | Included | 1 | Included |
| Flock Nova - OSINT Data | Included | 1 | Included |
| Flock FreeForm™ - Included Integrated Video Streams | Included | 10 | Included |
| Flock Safety Platform - FreeForm Add-On | Included | 1 | Included |
| Flock FreeForm™ - Included Integrated Video Streams | Included | 10 | Included |
| | | | |

Professional Services and One Time Purchases

| Item | Cost | Quantity | Total |
|------------------------------------|----------|----------|------------|
| One Time Fees | | | |
| Flock Safety Professional Services | | | |
| Professional Services - Standard | \$650.00 | 11 | \$7,150.00 |

| Implementation Fee | | | |
|---|------------|----|------------|
| Professional Services - Existing Infrastructure Implementation Fee | \$150.00 | 3 | \$450.00 |
| Professional Services - MASH Tested Pole Implementation Fee - Non-Coastal Region | \$1,250.00 | 3 | \$3,750.00 |
| Professional Services - Solar Implementation Fee | \$750.00 | 1 | \$750.00 |
| Professional Services - MASH Tested Pole Implementation Fee - Non-Coastal Region | \$1,250.00 | 2 | \$2,500.00 |
| Professional Services - Existing Infrastructure Implementation Fee | \$150.00 | 7 | \$1,050.00 |
| Professional Services - Existing Infrastructure Implementation Fee | \$150.00 | 2 | \$300.00 |
| Professional Services - Flock High Visibility Pole 18ft Implementation Fee | \$1,500.00 | 4 | \$6,000.00 |
| Professional Services - MASH Tested Pole Implementation Fee - Non-Coastal Region | \$1,250.00 | 1 | \$1,250.00 |
| Professional Services - Existing Infrastructure Implementation Fee | \$150.00 | 2 | \$300.00 |
| Professional Services - Existing Infrastructure Implementation Fee | \$150.00 | 10 | \$1,500.00 |

 Subtotal Year 1:
 \$283,400.00

 Annual Recurring Subtotal:
 \$258,400.00

 Discounts:
 \$4,000.00

 Estimated Tax:
 \$0.00

 Contract Total:
 \$283,400.00

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This is not an invoice – this document is a non-binding proposal for informational purposes only. Pricing is subject to change.

| Discounts Applied | Amount (USD) |
|------------------------------------|--------------|
| Flock Safety Platform | \$4,000.00 |
| Flock Safety Add-ons | \$0.00 |
| Flock Safety Professional Services | \$0.00 |

Product and Services Description

| FlockOS Features | Description |
|--|---|
| Flock Safety LPR, fka Falcon | Law enforcement grade infrastructure-free (solar power + LTE) license plate recognition camera with Vehicle Fingerprint ™ technology (proprietary machine learning software) and real-time alerts for unlimited users. |
| Solar Long-Range LPR, fka Solar Falcon LR | Law enforcement grade, long range and high vehicle speed license plate recognition camera with Vehicle Fingerprint ™ technology (proprietary machine learning software) and real-time alerts for unlimited users, with LTE. Solar Power only |
| Flock Safety Video Camera PTZ w/ LTE Service, fka Condor | Law enforcement grade live streamed PTZ camera with 30 days of edge storage. VMS included and server free. Installed and maintained by Flock Safety, turn key-no additional software or integrations required. |
| Solar Video Camera Fixed, fka Condor | Law enforcement grade live streamed Solar powerd Fixed camera with 30 days of edge storage. VMS included and server free. Installed and maintained by Flock Safety, turn key-no additional software or integrations required. *Flock provided sim card camera is limited to 25 hours per month of live streaming. AC power is also available if needed. |
| Solar Video Camera PTZ, fka Condor | Solar-powered PTZ camera with dual lenses. |
| Solar LPR Combo Bundle | One solar-powered fixed long-range camera and one solar-powered, standard-range LPR camera on the same pole |
| Flock Safety Solar Multi-Purpose LPR and Video Fixed w/ LTE Service | Law enforcement grade bundled standard range license plate recognition camera and live streamed solar powerd fixed camera with 30 days of edge storage, with LTE. VMS included and server free. Installed and maintained by Flock Safety, turn key-no additional software or integrations required. with Vehicle Fingerprint ™ technology (proprietary machine learning software) and real-time alerts for unlimited users. AC power is also available if needed. |
| Professional Services - Standard Implementation Fee | One-time Professional Services engagement. Includes site and safety assessment, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief. |
| Professional Services - Existing Infrastructure Implementation Fee | One-time Professional Services engagement. Includes site and safety assessment of existing vertical infrastructure location, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief. |
| Professional Services - MASH Tested Pole Implementation Fee - Non-Coastal Region | MASH tested pole that meets DOT crashworthiness requirements. Includes materials, installation, and maintenance. |
| Professional Services - Solar Implementation Fee | One-time Professional Services engagement. Includes site and safety assessment, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief. |
| Professional Services - MASH Tested Pole Implementation Fee - Non-Coastal Region | MASH tested pole that meets DOT crashworthiness requirements. Includes materials, installation, and maintenance. |
| Professional Services - Existing Infrastructure Implementation Fee | One-time Professional Services engagement. Includes site and safety assessment of existing vertical infrastructure location, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief. |
| Professional Services - Existing Infrastructure Implementation Fee | One-time Professional Services engagement. Includes site and safety assessment of existing vertical infrastructure location, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief. |
| Professional Services - Flock High Visibility Pole 18ft Implementation Fee | High visibility 18 ft pole for video cameras with Solar options. |
| Solar Long-Range LPR, fka Solar Falcon LR | Law enforcement grade, long range and high vehicle speed license plate recognition camera with Vehicle Fingerprint ™ technology (proprietary machine learning software) and real-time alerts for unlimited users, with LTE. Solar Power only |
| Solar LPR, fka Solar Falcon | Standard range license plate recognition camera with Vehicle Fingerprint ™ technology (proprietary machine learning software) and real-time alerts for unlimited users, with LTE |
| Professional Services - MASH Tested Pole Implementation Fee - Non-Coastal Region | MASH tested pole that meets DOT crashworthiness requirements. Includes materials, installation, and maintenance. |
| Professional Services - Existing Infrastructure Implementation Fee | One-time Professional Services engagement. Includes site and safety assessment of existing |

| | vertical infrastructure location, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief. |
|--|---|
| Professional Services - Existing Infrastructure Implementation Fee | One-time Professional Services engagement. Includes site and safety assessment of existing vertical infrastructure location, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief. |
| Flock Safety LPR, fka Falcon | Law enforcement grade infrastructure-free (solar power + LTE) license plate recognition camera with Vehicle Fingerprint ™ technology (proprietary machine learning software) and real-time alerts for unlimited users. |
| Solar Video Camera Fixed, fka Condor | Law enforcement grade live streamed Solar powerd Fixed camera with 30 days of edge storage. VMS included and server free. Installed and maintained by Flock Safety, turn key-no additional software or integrations required. *Flock provided sim card camera is limited to 25 hours per month of live streaming. |
| Flock Safety Platform - FreeForm Add-On | Al-powered software add-on to the Flock Safety Platform that adds the ability for users to search using plain language across LPR images and video footage (from FreeForm-enabled devices) with built-in safeguards ensuring ethical and compliant usage. |
| Flock Nova - Customer Data | Flock Nova data integration and intelligence platform subscription, enabling data centralization from agency computer-aided dispatch (CAD), record management system (RMS), digital evidence management system (DEMS), and shared inter-agency networks. |
| Flock Nova - OSINT Data | Flock Nova data integration and intelligence platform subscription. Includes access to open source intelligence (OSINT) and shared inter-agency data. |
| Flock FreeForm™ - Included Integrated Video Streams | Baseline allocation of FreeForm-enabled third-party video streams included with a FreeForm license. |
| Flock Safety Platform - FreeForm Add-On | Al-powered software add-on to the Flock Safety Platform that adds the ability for users to search using plain language across LPR images and video footage (from FreeForm-enabled devices) with built-in safeguards ensuring ethical and compliant usage. |
| Flock FreeForm™ - Included Integrated Video Streams | Baseline allocation of FreeForm-enabled third-party video streams included with a FreeForm license. |
| Enhanced LPR Upgrade | The Enhanced LPR Package is a software add-on for any of the FlockOS™ tiers designed to help detectives and patrol officers conduct more efficient, informed, and collaborative investigations. Its advanced License Plate Recognition (LPR) features streamline investigations, providing officers with immediate access to essential information and improving communication within and across departments. |

FlockOS Features & Description

| FlockOS Features | Description |
|--------------------------------------|--|
| Convoy Search | Unearth hidden connections by detecting suspect vehicles that frequently travel together. This tool is invaluable for investigating organized or serial crimes and identifying accomplices. |
| Visual Search | Transforms any digital photo into a potent investigative lead, enhancing evidence collection. Upload the image of a vehicle into FlockOS™ to initiate a reverse image search that will help you identify crucial suspect vehicle information and unlock dead-end investigations. |
| Multi Geo Search | Connects the dots between multiple crimes and crime scenes. Link a suspect vehicle to multiple incidents based on location, without needing a vehicle description or plate number. |
| Custom Hot List Attachments | The ability to add case notes, photos, reports, and other relevant case information to Custom Hot List Alerts |
| Custom Hot List Deconfliction | Allows Flock Safety users to identify overlapping investigations within their agency and within other law enforcement agencies and provide the contact information of opted-in parties to facilitate collaboration. |
| Unlimited Vehicle Description Alerts | Users can set up and receive notifications for suspect vehicles based on body type, make, color, location and timeframe. Notifications are sent via app, SMS or email when a vehicle matching the predetermined criteria passes a camera in your organization's network. |



Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: September 25, 2025

ITEM TYPE: Purchase Request

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on the purchase of

twenty (20) Dell Pro Rugged 13 MCT laptops and twenty (20) docking stations for said laptops from Blue Iron Technologies in the

amount of \$157,996.76 for the Humble Police Department.

ATTACHMENTS:

Quote for MCT Replacements and Docking Stations 0925



Quote Number: 5043

Payment Terms: Expiration Date: 10/10/2025

BLUE IRON TECHNOLOGIES

Quote Prepared For

Melissa Legoudes City of Humble Police Department

310 Bender P.O.Box 1627 Humble, TX 77338 United States Phone:2813199705 mlegoudes@humblepolice.com

Quote Prepared By

Dorothy Taylor Blue Iron Technologies

1927 Pinewoods Way Spring TX 77386 Phone: 281-602-6894 sales@blueirontech.com

| Item# | Item | Quantity | Unit Price | Unit Discount | Adjusted Unit Price | Extended Price |
|--------|--|----------|------------|------------------|------------------------|-------------------|
| One-Ti | me Items | | | | | |
| 1) | Dell Pro Rugged 13 Intel® Core™ Ultra 7 Windows 11 Pro Memory 16GB Storage 512GB M.2 PCIe NVMe 2280 SSD 13.3", Touch, FHD, WVA, Anti-Glare, 1400 nits, Passive Pen Support, FHD IR Cam FHD HDR IR Camera + Microphone, Touch, WLAN/WWAN/GPS antenna, docking POGO connector with Passthru 5G - Qualcomm® Snapdragon™ X62 Global 5G (DW5932e), eSIM capable, AT&T Full Security: Fingerprint Reader, Contacted and Contactless NFC Smartcard Reader, Express card ProSupport Plus with ProSupport and AD and KYHD with Technical Customer Success Mgr, 36 Month(s) | 20 | \$8,439.36 | \$1,527.37 | \$6,911.99 | \$138,239.80 |
| 2) | Docking Station for Dell Pro Rugged 14" and 13", 5430, 7330, 5420, 5424, & 7424 Notebooks With Standard Port Replication & Havis 120W DC Power Supply | 20 | \$1,018.40 | \$30.55 | \$987.85 | \$19,756.96 |
| | | | | One-Time S | Subtotal | \$157,996.76 |
| | | | | | | |
| | | | | | Total | \$157,996.76 |

Acceptance and Incorporation by Reference

This Order together with the Master Services Agreement and Service Attachments and other terms and conditions identified on Exhibit A, all of which are incorporated herein by reference (collectively, the

Please send any Purchase Order information directly to billing@blueirontech.com on approval of Quote. Additional training or Professional Services can be provided at our standard rates.

"Due to market volatility this price is guaranteed for 30 days without an increase in our purchase cost. If the total cost of goods has increased at the time of approval, a revised quote will be issued."

*Please note - no refunds or returns on Dell products.

"Agreement") is between Blue Iron Technologies (sometimes referred to as "we," "us," "our," or "Provider"), and the customer identified on the Order (sometimes referred to as "you," "your," or "Client"). This Agreement is effective as of the date the Client accepts the Order (the "Effective Date").

By signing or accepting this Order, Client acknowledges, represents, and warrants that it has read and agrees to the terms and conditions identified on Exhibit A to this Order which are incorporated as if fully set forth herein.

The parties hereby agree that electronic signatures to this Order shall be relied upon and will bind them to the obligations stated herein. Each party hereby warrants and represents that it has the express authority to execute this Agreement(s).

Provider may make changes to the Agreement at any time. If there are changes, Provider will revise the date at the top of the document. Provider may or may not provide Client with additional notice regarding such changes. Client should review the terms and conditions regularly. Unless otherwise noted, the amended terms and conditions will be effective immediately, and your continued use of the Services thereafter constitutes your acceptance of the changes. If you do not agree to the amended terms and conditions, you must stop using the Services immediately. Please note, you may incur a termination fee or other third-party fees, if applicable. You may access the current version of the terms and conditions at any time by visiting https://blueirontech.com/legal.

The parties, acting through their authorized officers, hereby execute this Agreement.

IN WITNESS WHEREOF, this Order Form is agreed to by the parties below and entered into as of the Order Effective Date.

| Authorizing Signature | |
|-----------------------|--|
| | |
| Date . | |

Exhibit A

Master Services Agreement

Service Attachment for Managed Services

Service Attachment for Co-Managed Services

Service Attachment for Managed Database Administration

Service Attachment for Penetration Testing

Service Attachment for Colocation Services

Schedule of Services

Data Processing Agreement

Service Level Objectives

Schedule of Third-Party Services

Please send any Purchase Order information directly to billing@blueirontech.com on approval of Quote. Additional training or Professional Services can be provided at our standard rates.

"Due to market volatility this price is guaranteed for 30 days without an increase in our purchase cost. If the total cost of goods has increased at the time of approval, a revised quote will be issued."

*Please note - no refunds or returns on Dell products.



CITY COUNCIL AGENDA ITEM REPORT

DATE: September 25, 2025

ITEM TYPE: Purchase Request

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on the purchase of three

(3) new vehicles plus upfitting and the purchase and upfitting of two (2) traffic vehicles in the amount of \$144,938.04; and, the purchase

and upfitting of one (1) crime scene vehicle in the amount of

\$68,713.65, for a total of \$213,651,69 for the Humble Police

Department.

ATTACHMENTS:

HUMBLE VEHICLE QUOTE

Upfitting Quote





Parkway Chevrolet, Inc.

QUOTE#CHQ DATE:09/11/2025

25500 SH 249, Tomball, TX 77375 Colleen Fal 832-515-2408 <u>cfal@parkwayfamily.com</u>

TO: CITY OF HUMBLE

| SALESPERSON | JOB | PAYMENT TERMS | DUE DATE |
|-------------|----------|---------------|----------|
| Colleen Fal | 3 TRUCKS | | |

| QTY | DESCRIPTION | UNIT PRICE | LINE TOTAL |
|-----|---|------------|------------|
| 3 | 2025 Chevrolet Black Tahoe PPV 4X2 | 50,660.00 | 151,980.00 |
| 3 | GM Chargeable Options | 2,877.00 | 8,631.00 |
| | GoodBuy Contract: 28 8F000 | | |
| 3 | Upfit | TBD | TBD |
| | ***This quote is only valid with purchase of equipment package*** | | |
| | Please provide a breakdown of equipment needed for each vehicle so we can | | |
| | provide an accurate quote for that part of this purchase | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | TOTAL | TBD |

| Parkway Chevrolet | |
|---------------------|--|
| 25500 TX 249 | |
| Tomball Texas 77375 | |

| _ | | _ | | _ | |
|---|-----|----|----|----|-----|
| 7 | 11 | 11 | " | ſ١ | 25 |
| | , , | w | 1/ | u | /:) |

| Humble Police Dept. | |
|---------------------|--|
| | |
| | |

5185

Quote #

Buy Board Contact 698-23

Patrol Unit

| Item | QTY | Price | EXT |
|-----------------------------|-----|---------|---------|
| 100 Watt Speaker | 2 | 185 | 370 |
| Tri Color Surface Mount LED | 4 | 119 | 476 |
| Duo Lightbar | 1 | 1895 | 1895 |
| 200 Watt Remote Siren | 1 | 895 | 895 |
| PP CONSOLE | 1 | 895 | 895 |
| FACE PLATES | 2 | 37 | 74 |
| 475-1675 | 1 | 801.43 | 801.43 |
| 475-1674 | 1 | 109.68 | 109.68 |
| 475-1743 | 1 | 1473.93 | 1473.93 |
| 475-0849 | 1 | 531.48 | 531.48 |
| PM2021 | 1 | 799 | 799 |
| Tri Color Surface Mount LED | 2 | 119 | 238 |
| RUNNING BOARD LEDS | 2 | 599 | 1198 |
| PP CARGO BOX, 2 DRAWER | 1 | 2962.5 | 2962.5 |
| M180SMC | 2 | 189 | 378 |
| BSM-BKT-TH21 | 1 | 45 | 45 |
| PAINT 2 FRONT DOORS | 1 | 550 | 550 |
| DECAL KIT | 1 | 850 | 850 |
| INSTALLATION | 1 | 3995 | 3995 |
| SHOP SUPPLIES | 1 | 295 | 395 |

Total 18932.02

K9 Unit

| Item | QTY | Price | EXT |
|------|-----|-------|-----|

| 100 Watt Speaker | 2 | 185 | 370 |
|-----------------------------|---|--------|--------|
| Tri Color Surface Mount LED | 4 | 119 | 476 |
| Duo Visor Bar | 2 | 937.45 | 1874.9 |
| 200 Watt Remote Siren | 1 | 895 | 895 |
| PP CONSOLE | 1 | 895 | 895 |
| FACE PLATES | 2 | 37 | 74 |
| K9-C26-PT-B | 1 | 5176.8 | 5176.8 |
| HOT N POP - HEAT ALARM | 1 | 1595 | 1595 |
| FAN KIT | 1 | 360 | 360 |
| PAGER, STALL SENSOR | 1 | 595 | 595 |
| PM2021 | 1 | 799 | 799 |
| Tri Color Surface Mount LED | 2 | 119 | 238 |
| RUNNING BOARD LEDS | 2 | 599 | 1198 |
| PP CARGO BOX, 2 DRAWER | 1 | 2962.5 | 2962.5 |
| M180SMC | 2 | 189 | 378 |
| BSM-BKT-TH21 | 1 | 45 | 45 |
| PAINT 2 FRONT DOORS | 1 | 550 | 550 |
| DECAL KIT | 1 | 850 | 850 |
| INSTALLATION | 1 | 5995 | 5995 |
| SHOP SUPPLIES | 1 | 295 | 395 |
| | | | |

Total 25722.2

Crime Scene

| ltem | QTY | Price | EXT |
|-----------------------------|-----|--------|--------|
| 100 Watt Speaker | 1 | 185 | 185 |
| Tri Color Surface Mount LED | 4 | 119 | 476 |
| Duo Visor Bar | 2 | 937.45 | 1874.9 |
| 200 Watt Remote Siren | 1 | 895 | 895 |
| PP CONSOLE | 1 | 895 | 895 |
| FACE PLATES | 2 | 37 | 74 |
| Tri Color Surface Mount LED | 2 | 119 | 238 |

| RUNNING BOARD LEDS | 0 | 599 | 0 |
|-------------------------------|---|---------|---------|
| PP CARGO BOX Custom, 4 Drawer | 1 | 5875.75 | 5875.75 |
| M180SMC | 2 | 189 | 378 |
| BSM-BKT-TH21 | 1 | 45 | 45 |
| DECAL KIT | 1 | 850 | 850 |
| INSTALLATION | 1 | 2995 | 2995 |
| SHOP SUPPLIES | 1 | 295 | 395 |

Total 15176.65



CITY COUNCIL AGENDA ITEM REPORT

DATE: September 25, 2025

ITEM TYPE: Bid Approval

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion approving the award of

Bid 25-04 for the construction of the Northshire Lift Station upgrade and Wastewater System Improvements Project in the amount of \$10,473,257.40 to V&S Construction and authorizing the City

Manager to execute the contract for the same.

ATTACHMENTS:

Letter of Recommendation to Council



Humble Public Works Department

Mark K. Arnold Director of Public Works

September 19, 2025

Jason Stuebe, City Manager City of Humble

I am requesting authorization from Council to award the Northshire Lift Station & Force Main Improvements project to V & S Construction in the amount of \$10,473,257.40

Please see attached RPS letter of recommendation.

Should you have any further questions, please give me a call.

Respectfully,

Mark K. Arnold Director of Public Works City of Humble



575 N Dairy Ashford Suite 700 Houston, TX 77079 T +1 281 589 7257

September 18, 2025

Mr. Jason Stuebe City Manager City of Humble 114 West Higgins Humble, Texas 77338

Re:

Recommendation of Award for Northshire Lift Station Upgrade and Wastewater System Improvements

RPS Project No. 007550

Dear Mr. Stuebe:

We coordinated with six (6) Contractors that could be contracted through local purchasing cooperatives: Ballas Point Construction, Harper Brothers Construction, ISJ Underground Utilites LLC., Persons Service Corp., Reddico Construction Company, and V & S Construction. After review of these cost proposals, the apparent low bidder is V & S Construction with a proposal of \$ 10,473,257.40.

The total Engineer's opinion of probable construction cost for the base bid was \$9,096,840.00 which was approximately 13% lower than V & S's cost proposal. We checked the bids for errors and omissions, and we did notice a couple of small calculation errors in that format of the bid form. The errors were addressed by having the contractor cross out and initial by corrected costs.

We ranked the Contractor's base bid prices from lowest bid to highest bid in Table 1 below:

Table 1: Cost Proposal Rankings

| DIE 1: Cost Propos | ai Kalikiliys | |
|--------------------|-----------------|-------------------------------|
| No. 1 | \$10,473,257.40 | V & S Construction |
| No. 2 | \$10,992,335.00 | Persons Service Corp. |
| No. 3 | \$11,003,773.65 | ISJ Underground Utilites LLC. |
| No. 4 | \$11,923,044.00 | Harper Brothers Construction |
| No. 5 | \$13,692,480.38 | Ballas Point Construction |
| No. 6 | \$13.879.036.00 | Reddico Construction Company |

References submitted by V & S Construction provided positive feedback regarding overall quality, communication, and responsiveness. They are a competent contractor with a good record on similar projects and understand what it takes to work in the City of Humble. Therefore, we recommend that the contract be awarded to V & S Construction. We would like to schedule a meeting with them to discuss the project challenges and overall expectations prior to executing a contract.

We appreciate the opportunity to work on this project and look forward to continuing work with you during the construction phase. If you have any questions or require additional information, please call 281-902-3517.

Respectfully

Jeremy Austin, PE, LEED AP, ENV SP Southeast Infrastructure Group Leader

RPS Firm F-929

rpsgroup.com



CITY COUNCIL AGENDA ITEM REPORT

DATE: September 25, 2025

ITEM TYPE: Bid Approval

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion approving the award of

Bid 25-05 for the 2025 Traffic Signal Equipment Improvements Project to Larry Young Paving, Inc. in the amount of \$314,960.00 and authorizing the City Manager to execute a contract for the same.

ATTACHMENTS:

City of Humble - PW 20250919 101447



Humble Public Works Department

Mark K. Arnold Director of Public Works

September 19, 2025

Jason Stuebe, City Manager City of Humble

I am requesting authorization from Council to award the 2025 Traffic Signal Project to Larry Young Paving, Inc. in the amount of \$314,960.00

Please see attached ARKK Engineers letter of recommendation.

Should you have any further questions, please give me a call.

Respectfully,

Mark K. Arnold Director of Public Works City of Humble



September 19, 2025

Mr. Mark Arnold Director of Public Works City of Humble 102 Granberry St. Humble, TX 77338

Re: Letter of Recommendation

2025 Traffic Signal Equipment Improvements Project (Bid No. 2025-05)

City of Humble ARKK Job No. 25-027

Dear Mr. Arnold:

On September 19, 2025, the City of Humble received four (4) bids for the above referenced project. This project involves furnishing and installing new traffic signal controllers and radar detection systems at various intersections in the City of Humble, as well as all labor, equipment, materials, and incidentals required for the project.

Following is a summary of our bid evaluation:

1. <u>Bid Tabulation Sheet</u> – Four (4) construction firms participated in the bidding process. The bids were checked for mathematical errors and/or bid irregularities. The total bids received for the project are as follows:

| BIDDER | TOTAL BID |
|------------------------------------|---------------|
| Larry Young Paving, Inc. | \$ 314,960.00 |
| Traffic Systems Construction, Inc. | \$ 383,383.00 |
| Econolite Systems, Inc. | \$ 398,229.93 |
| Third Coast Services, LLC. | \$ 412,163.55 |

2. Qualifications and References

The low bidder, Larry Young Paving, Inc., provided a list of references and supporting documentation. ARKK's staff reviewed the list of qualifications and determined that this firm has successfully completed projects that are similar in scope for various municipalities across the Greater Houston area.

Larry Young Paving, Inc. appears to be a responsible firm that is capable of performing the specified work in a satisfactory manner. For these reasons, we recommend that the City of Humble award the 2025 Traffic Signal Equipment Improvements Project to Larry Young Paving, Inc. for a total amount of \$314,960.00.

If you have any questions, please contact me.

Sincerely,

ARKK ENGINEERS, LLC

Doug Bradford, P.E. Project Manager

| KK Job | No. 25-027 2025 | 5 Traffi | c Signal E | quipment | Improvemer | its I | Project | | | | | City of H | |
|--|---|------------|-------------|--------------|--------------------------|-----------|-----------|-----------------------------|--------------|------------------|----------------------------|--------------|--|
| | | | | LO | W BIDDER | T | | | | | T | | |
| NO. | ITEM DESCRIPTION | UNIT | QUAN. | LARRY YOU | LARRY YOUNG PAVING, INC. | | | IC SYSTEMS UCTION , INC. | ECONOLI | TE SYSTEMS, INC. | THIRD COAST SERVICES, LLC. | | |
| (A) ISAAKS ROAD AT SOUTH HOUSTON AVENUE TRAFFIC SIGNAL ITEMS | | | | | Ť | | | | | | | | |
| 1 | MOBILIZATION | LS | 1 | \$ 10,000.00 | \$ 10,000.00 | \$ | 2,550.00 | \$ 2,550.00 | \$ 4,261.3 | \$ 4,261.30 | \$ 5,466.16 | \$ 5,466.16 | |
| 2 | MISCELLANEOUS ALLOWANCE FOR USE BY CITY AS DIRECTED BY ENGINEER (FIXED AMOUNT \$10,000.00) | AL | 1 | \$ 10,000.00 | \$ 10,000.00 | \$ | 10,000.00 | \$ 10,000.00 | \$ 10,000.0 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | |
| 3 | TRAFFIC CONTROL AND REGULATION | LS | 1 | \$ 600.00 | \$ 600.00 | \$ | 2,350.00 | \$ 2,350.00 | \$ 3,666.3 | \$ 3,666.35 | \$ 4,418.59 | \$ 4,418.59 | |
| 4 | BIODEG EROSN CONT LOGS (INSTL)(6") | LF | 20 | \$ 7.00 | \$ 140.00 | \$ | 25.00 | \$ 500.00 | \$ 6.1 | \$ 122.20 | \$ 45.62 | \$ 912.40 | |
| 5 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 20 | \$ 0.25 | \$ 5.00 | \$ | 5.00 | \$ 100.00 | \$ 6.1 | \$ 122.20 | \$ 19.40 | \$ 388.00 | |
| 6 | CONDT (PVC) (SCH 80) (4") | LF | 50 | \$ 14.00 | \$ 700.00 | \$ | 35.00 | \$ 1,750.00 | \$ 17.3 | \$ 867.50 | \$ 19.64 | \$ 982.00 | |
| 7 | GROUND BOX TY D (162922)W/APRON | EA | 1 | \$ 2,300.00 | \$ 2,300.00 | \$ | 1,300.00 | \$ 1,300.00 | \$ 1,863.6 | \$ 1,863.67 | \$ 1,148.40 | \$ 1,148.40 | |
| 8 | INSTALL HWY TRF SIG (SYSTEM) | EA | 1 | \$ 30,000.00 | \$ 30,000.00 | \$ | 24,115.00 | \$ 24,115.00 | \$ 30,141.9 | \$ 30,141.95 | \$ 35,382.54 | \$ 35,382.54 | |
| 9 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 1 | \$ 9,000.00 | \$ 9,000.00 | \$ | 9,525.00 | \$ 9,525.00 | \$ 8,426.24 | \$ 8,426.24 | \$ 8,969.66 | \$ 8,969.66 | |
| 10 | RVDS(PRESENCE AND ADVANCE DETECTION) | EA | 8 | \$ 4,400.00 | \$ 35,200.00 | \$ | 7,375.00 | \$ 59,000.00 | \$ 7,968.75 | \$ 63,750.00 | \$ 7,712.18 | \$ 61,697.44 | |
| | (A) SUB-TOTAL ISAAKS ROAD AT SOUTH HOUSTON AVENUE 1 | RAFFIC SI | GNAL ITEMS: | \$ 97,945.00 | | | | 111,190.00 | \$ | 123,221.41 | \$ 129,365.19 | | |
| (B) TO | WNSEN BOULEVARD AT NORTH HOUSTON AVENUE TRAFFIC SIGNAL ITEMS | | | | | T | | | | | | | |
| 11 | MOBILIZATION | LS | 1 | \$ 6,300.00 | \$ 6,300.00 | \$ | 2,185.00 | \$ 2,185.00 | \$ 4,297.71 | \$ 4,297.71 | \$ 5,466.16 | \$ 5,466.16 | |
| 12 | MISCELLANEOUS ALLOWANCE FOR USE BY CITY AS DIRECTED BY ENGINEER (FIXED AMOUNT \$10,000.00) | AL | 1 | \$ 10,000.00 | \$ 10,000.00 | \$ | 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | |
| 13 | TRAFFIC CONTROL AND REGULATION | LS | 1 | \$ 600.00 | \$ 600.00 | \$ | 2,350.00 | \$ 2,350.00 | \$ 3,666.35 | \$ 3,666.35 | \$ 4,418.59 | \$ 4,418.59 | |
| 14 | BIODEG EROSN CONT LOGS (INSTL)(6") | LF | 20 | \$ 7.00 | \$ 140.00 | \$ | 25.00 | \$ 500.00 | \$ 6.11 | \$ 122.20 | \$ 45.62 | \$ 912.40 | |
| 15 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 20 | \$ 0.25 | \$ 5.00 | \$ | 5.00 | \$ 100.00 | \$ 6.11 | \$ 122.20 | \$ 19.40 | \$ 388.00 | |
| 16 | INSTALL HWY TRF SIG (SYSTEM) | EA | 1 | \$ 30,000.00 | \$ 30,000.00 | \$ | 24,115.00 | \$ 24,115.00 | \$ 30,141.95 | \$ 30,141.95 | \$ 35,382.54 | \$ 35,382.54 | |
| 17 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 1 | \$ 9,000.00 | \$ 9,000.00 | \$ | 9,525.00 | \$ 9,525.00 | \$ 8,426.24 | \$ 8,426.24 | \$ 8,969.66 | \$ 8,969.66 | |
| 18 | RVDS(PRESENCE AND ADVANCE DETECTION) | EA | 6 | \$ 4,400.00 | \$ 26,400.00 | \$ | 7,750.00 | \$ 46,500.00 | \$ 8,405.57 | \$ 50,433.42 | \$ 8,066.10 | \$ 48,396.60 | |
| | (B) SUB-TOTAL TOWNSEN BOULEVARD AT NORTH HOUSTON AVENUE T | RAFFIC SIG | NAL ITEMS: | \$ | 82,445.00 | 95,275.00 | | | \$ | 107,210.07 | \$ 113,933.95 | | |
| (c) TO | (C) TOWNSEN BOULEVARD W AT WALMART DRIVEWAY TRAFFIC SIGNAL ITEMS | | | | 7 | Г | | | | | | | |
| 19 | MOBILIZATION | LS | 1 | \$ 6,300.00 | \$ 6,300.00 | \$ | 4,065.00 | \$ 4,065.00 | \$ 7,162.83 | \$ 7,162.83 | \$ 5,466.16 | \$ 5,466.16 | |
| 20 | MISCELLANEOUS ALLOWANCE FOR USE BY CITY AS DIRECTED BY ENGINEER (FIXED AMOUNT \$10,000.00) | AL | 1 | \$ 10,000.00 | \$ 10,000.00 | \$ | 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | |
| 21 | TRAFFIC CONTROL AND REGULATION | LS | 1 | \$ 600.00 | \$ 600.00 | \$ | 4,115.00 | \$ 4,115.00 | \$ 5,371.21 | \$ 5,371.21 | \$ 5,923.88 | \$ 5,923.88 | |
| 22 | BIODEG EROSN CONT LOGS (INSTL)(6") | LF | 20 | \$ 7.00 | \$ 140.00 | \$ | 25.00 | \$ 500.00 | \$ 6.11 | \$ 122.20 | \$ 45.62 | \$ 912.40 | |
| 23 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 20 | \$ 0.25 | \$ 5.00 | \$ | 5.00 | \$ 100.00 | \$ 6.11 | \$ 122.20 | \$ 19.40 | \$ 388.00 | |
| 24 | CURB RAMPS (TY 6) | SY | 25 | \$ 300.00 | \$ 7,500.00 | \$ | 995.00 | \$ 24,875.00 | \$ 190.71 | \$ 4,767.75 | \$ 403.28 | \$ 10,082.00 | |
| 25 | CURB RAMPS (TY 7) | SY | 15 | \$ 450.00 | \$ 6,750.00 | \$ | 995.00 | \$ 14,925.00 | \$ 285.76 | \$ 4,286.40 | \$ 313.29 | \$ 4,699.35 | |
| 26 | CONDT (PVC) (SCH 80) (2") | LF | 25 | \$ 9.00 | \$ 225.00 | \$ | 35.00 | \$ 875.00 | \$ 14.18 | \$ 354.50 | \$ 14.01 | \$ 350.25 | |
| 27 | CONDT (PVC) (SCH 80) (4") | LF | 25 | \$ 14.00 | \$ 350.00 | \$ | 40.00 | \$ 1,000.00 | \$ 17.35 | \$ 433.75 | \$ 19.64 | \$ 491.00 | |
| 28 | REMOVE CONC (CURB) | LF | 50 | \$ 25.00 | \$ 1,250.00 | \$ | 15.00 | \$ 750.00 | \$ 17.25 | \$ 862.50 | \$ 25.87 | \$ 1,293.50 | |

Page 1 OF 2 Bid Date: 9/18/2025

2025 Traffic Signal Equipment Improvements Project

City of Humble

| | | | | LOW BIDDER | | | Π | | | Г | | | Т | | | |
|---|--|------|-------|--------------------------|------------|-------------------------------------|------|------------|-------------------------|---------|------------|----------------------------|----|-----------|------------|------------|
| ITEM NO. | ITEM DESCRIPTION | UNIT | QUAN. | LARRY YOUNG PAVING, INC. | | TRAFFIC SYSTEMS CONSTRUCTION , INC. | | | ECONOLITE SYSTEMS, INC. | | | THIRD COAST SERVICES, LLC. | | | | |
| 29 | REFL PAV MRK TY I (W)12"(SLD)(100MIL) | LF | 250 | \$ 7.00 | \$ | 1,750.00 | \$ | 5.50 | \$ 1,375.00 | \$ | 5.50 | \$ 1,375.00 | \$ | 6.50 | \$ | 1,625.00 |
| 30 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 190 | \$ 11.00 | \$ | 2,090.00 | \$ | 10.00 | \$ 1,900.00 | \$ | 9.78 | \$ 1,858.20 | \$ | 13.00 | \$ | 2,470.00 |
| 31 | ELIM EXT PM & MRKS (12") | LF | 165 | \$ 2.00 | \$ | 330.00 | \$ | 1.50 | \$ 247.50 | \$ | 1.47 | \$ 242.55 | \$ | 2.93 | \$ | 483.45 |
| 32 | PAV SURF PREP FOR MRK (12") | LF | 250 | \$ 2.00 | \$ | 500.00 | \$ | 1.75 | \$ 437.50 | \$ | 1.83 | \$ 457.50 | \$ | 0.33 | \$ | 82.50 |
| 33 | PAV SURF PREP FOR MRK (24") | LF | 190 | \$ 2.00 | \$ | 380.00 | \$ | 1.75 | \$ 332.50 | \$ | 1.47 | \$ 279.30 | \$ | 0.65 | \$ | 123.50 |
| 34 | INSTALL HWY TRF SIG (SYSTEM) | EA | 1 | \$ 30,000.00 | \$ | 30,000.00 | \$ 2 | 4,115.00 | \$ 24,115.00 | \$ 30,1 | 41.95 | \$ 30,141.95 | \$ | 35,382.54 | \$ | 35,382.54 |
| 35 | PED SIG SEC (LED)(COUNTDOWN) | EA | 4 | \$ 600.00 | \$ | 2,400.00 | \$ | 700.00 | \$ 2,800.00 | \$ 8 | 62.08 | \$ 3,448.32 | \$ | 783.55 | \$ | 3,134.20 |
| 36 | TRF SIG CBL (TY A)(12 AWG)(2 CONDR) | LF | 350 | \$ 2.00 | \$ | 700.00 | \$ | 3.25 | \$ 1,137.50 | \$ | 5.04 | \$ 1,764.00 | \$ | 2.33 | \$ | 815.50 |
| 37 | PED POLE ASSEMBLY | EA | 3 | \$ 3,500.00 | \$ | 10,500.00 | \$: | 2,576.00 | \$ 7,728.00 | \$ 5,3 | 69.87 | \$ 16,109.61 | \$ | 2,538.01 | \$ | 7,614.03 |
| 38 | PED DETECT PUSH BUTTON (APS) | EA | 4 | \$ 1,000.00 | \$ | 4,000.00 | \$ | 815.00 | \$ 3,260.00 | \$ 7 | 61.01 | \$ 3,044.04 | \$ | 809.93 | \$ | 3,239.72 |
| 39 | PED DETECTOR CONTROLLER UNIT | EA | 1 | \$ 4,600.00 | \$ | 4,600.00 | \$ 4 | 4,055.00 | \$ 4,055.00 | \$ 3,4 | 18.40 | \$ 3,418.40 | \$ | 3,620.33 | \$ | 3,620.33 |
| 40 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 1 | \$ 9,000.00 | \$ | 9,000.00 | \$ 9 | 9,525.00 | \$ 9,525.00 | \$ 8,4 | 26.24 | \$ 8,426.24 | \$ | 8,969.66 | \$ | 8,969.66 |
| 41 | RVDS(PRESENCE AND ADVANCE DETECTION) | EA | 8 | \$ 4,400.00 | \$ | 35,200.00 | \$: | 7,350.00 | \$ 58,800.00 | \$ 7,9 | 58.75 | \$ 63,750.00 | \$ | 7,712.18 | \$ | 61,697.44 |
| (C) SUB-TOTAL TOWNSEN BOULEVARD W AT WALMART DRIVEWAY TRAFFIC SIGNAL ITEMS: | | | \$ | | 134,570.00 | \$ | | 176,918.00 | \$ | | 167,798.45 | \$ | | | 168,864.41 | |
| TOTAL BASE BID ITEMS (A + B + C): | | | | | \$ | 314,960.00 | | | \$ 383,383.00 | | | \$ 398,229.93 | | | \$ | 412,163.55 |
| RECOMMENDATION: TOTAL BASE BID ITEMS (A + B + C): | | | | | \$ | 314,960.00 | | | \$ 383,383.00 | | | \$ 398,229.93 | | | \$ 4 | 12,163.55 |
| | MATHEMATICAL ERROR CORRECTED BY ENGINEER | | | | | | | | | | | | | | | |

Bid Date: 9/18/2025



CITY COUNCIL AGENDA ITEM REPORT

DATE: September 25, 2025

ITEM TYPE: Final Plat

AGENDA SECTION: REGULAR AGENDA:

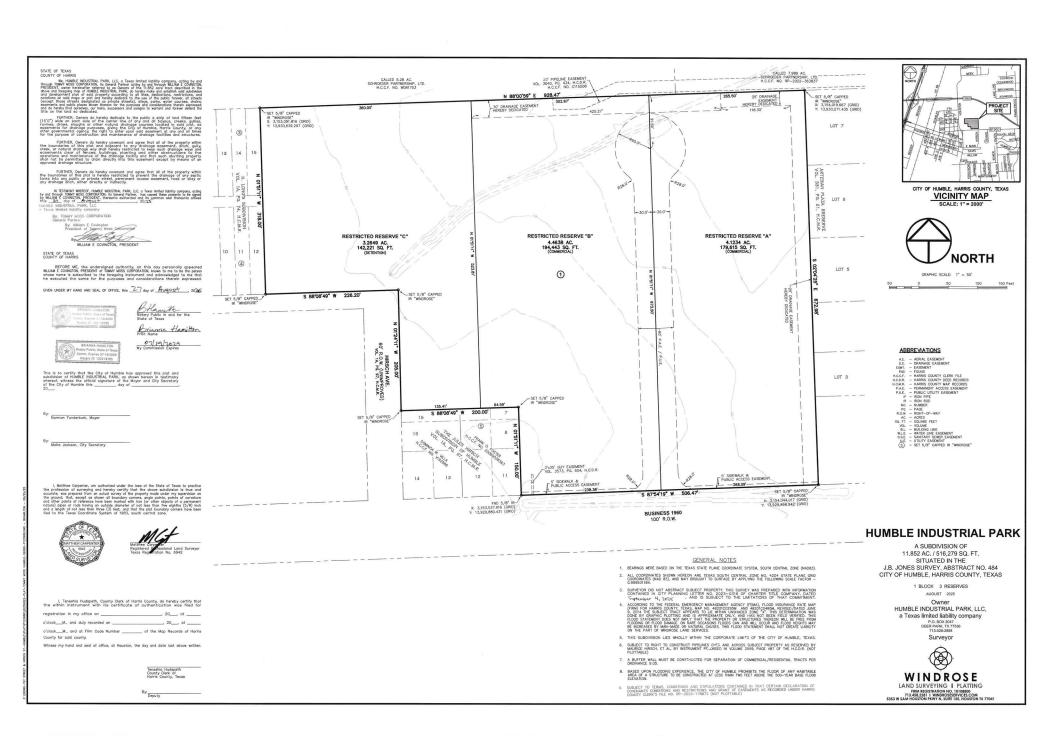
SUBJECT: Presentation, possible action, and discussion on the approval of

Humble Industrial Park, a subdivision of 11.852 / 516,279 sq. ft. situated in the J.B. Jones Survey, Abstract No. 484, City of Humble,

Harris County, Texas.

ATTACHMENTS:

1201 E 1st St Humble Industrial Park - Final Plat - Precouncil - 20250916





CITY COUNCIL AGENDA ITEM REPORT

DATE: September 25, 2025

ITEM TYPE: Final Plat

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on the approval of a

Final Plat for Bey Business Park, a subdivision of 5.3479 acres;

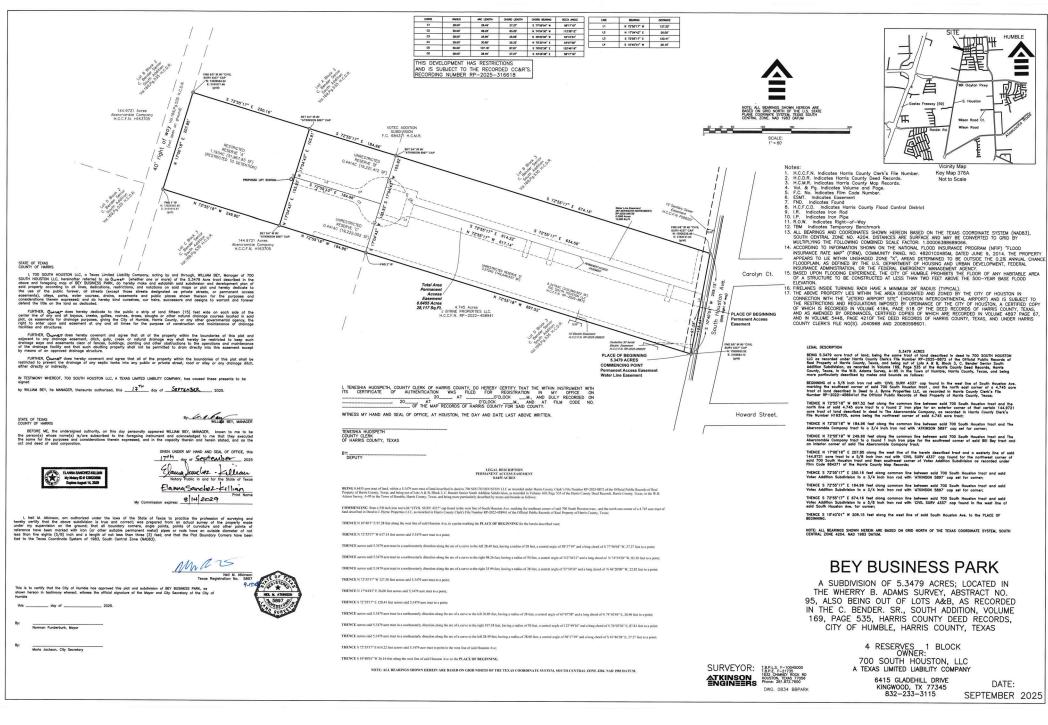
located in the Wherry B. Adams Survey, Abstract No. 95, also being out of Lots A&B, as recorded in the C. Bender Sr., South Addition,

Volume 169, Page 535, Harris County Deed Records, City of

Humble, Harris County, Texas.

ATTACHMENTS:

Bey Business Park - Final Plat - precouncil - 20250917





CITY COUNCIL AGENDA ITEM REPORT

DATE: September 25, 2025

Development Plat **ITEM TYPE:**

AGENDA SECTION: REGULAR AGENDA:

SUBJECT: Presentation, possible action, and discussion on the approval of a

> Development Plan for Bey Business Park, a subdivision of 5.3479 acres; located in the Wherry B. Adams Survey, Abstract No. 95, also out of Lots A&B, as recorded in the C. Bender Sr., South Addition,

Volume 169, Page 535, Harris County Deed Records, City of

Humble, Harris County, Texas.

ATTACHMENTS:

Development Plan for Bey Business Park - Development Plat - 20250917

