VILLAGE OF INDIANTOWN
AGENDA
REGULAR VILLAGE COUNCIL MEETING

September 25, 2025
6:00 PM
15516 SW Osceola Street Suite C Indiantown, Florida 34956

Civility: Being "civil" is not a restraint on the First Amendment right to speak out, but it is more than just being polite. Civility is stating your opinions and beliefs, without degrading someone else in the process. Civility requires a person to respect other people's opinions and beliefs even if he or she strongly disagrees. It is finding a common ground for dialogue with others. It is being patient, graceful, and having a strong character. That's why we say "Character Counts" in Indiantown. Civility is practiced at all Village meetings.

Special Needs: If anyone attending this meeting requires a reasonable accommodation, please contact LaRhonda McBride, Village Clerk, by telephone at (772) 597-9900 or by email at lmcbride@indiantownfl.gov at least 48 hours in advance.

Quasi-Judicial Hearings: Some of the matters on the Agenda may be "quasi-judicial" in nature. Village Council Members are required to disclose all ex-parte communications regarding these items and are subject to voir dire by any affected party regarding those communications. All witnesses testifying will be "sworn" prior to their testimony.

Appeal of Decision: If a person decides to appeal any decision made by the Village Council with respect to any matter considered at this meeting, he or she will need a record of the proceeding, and for that purpose, may need to ensure that a verbatim record of the proceeding is made, which record includes any testimony and evidence upon which the appeal will be based.

CALL TO ORDER

ROLL CALL

1. APPROVAL OF AGENDA

2. REGULAR AGENDA

VILLAGE OF INDIANTOWN, FLORIDAÂ RESOLUTION NO. 011-2025 A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN, FLORIDA, ADOPTING A FINAL MILLAGE RATE FOR THE LEVY OF AD VALOREM TAXATION FOR FISCAL YEAR 2025-2026; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Staff recommends approval of a final millage rate of 1.8250 mills.

VILLAGE OF INDIANTOWN, FLORIDAÂ RESOLUTION NO. 012-2025 A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Staff recommends approval of the final budget in the amount of $41,902,285.

ADJOURNMENT

VILLAGE OF INDIANTOWN, FLORIDA
AGENDA MEMORANDUM

MEETING DATE: September 25, 2025

MEETING TYPE: Regular Village Council Meeting

AGENDA ITEM TITLE:

VILLAGE OF INDIANTOWN, FLORIDA RESOLUTION NO. 011-2025

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN, FLORIDA, ADOPTING A FINAL MILLAGE RATE FOR THE LEVY OF AD VALOREM TAXATION FOR FISCAL YEAR 2025-2026; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

SUMMARY OF ITEM:

On July 24, 2025, the Village Council approved a proposed millage rate to be transmitted to the Property Appraiser for inclusion in TRIM notices. On August 28, 2025, and the Village Manager and Finance Director presented a proposed budget to the Village Council. The millage rate of 1.8250 applied to the current taxable value of $2.369B will generate a decrease of -$175,900 (at 95%) in ad-valorem revenue. Maintaining the prior-year millage rate of 1.8250 is a -4.73% decrease over the computed rolled-back rate of 1.9157 mills.

The FY26 final budget for the General Fund is $7,989,710, Debt Service is $202,410, the Water & Sewer Enterprise Fund budget is $3,335,165, Special Revenue Funds are $350,000, and all Capital Improvement Fund budgets are $30,025,000, for a total of all funds budget of $41,902,285 which is $11,284,067 more than the current year FY25 adopted budget. The increase is the result of the inclusion of funding received from the State for construction of a new water and wastewater infrastructure, as well as road and street drainage improvements.

The FY26 final budget includes one additional half (0.50) of a Full Time Equivalent (FTE) positions for Administrative Assistant in the Parks Department. With the additional position, the Village personnel complement will be a total of 42.50 FTEs.

FISCAL IMAPCT This is the third year in the past five years where ad-valorem

STATEMENT: revenues have decreased. This further underscores the Village's vulnerability to the volatility of tangible personal property values, which compose 85% of the Village's total tax base. FY24 was a rebound year that coupled a slight 5.7% increase in taxable values, along with a millage rate increase from 1.6304 mills to 1.8250, helped offset prior year decreases and placed the Village on a stronger financial footing to sustain continuing operations, and to meet various grant match requirements for a capital improvement plan. Due to the downturn in revenues, which includes a projected decrease in other non ad-valorem sources, multiple vacant positions have been frozen and defunded in FY2025-2026, so as to meet grant cost match requirements and basic operating costs, including personnel.

RECOMMENDATION:

Staff recommends approval of a final millage rate of 1.8250 mills.

PREPARED BY: Michael Florio DATE: 09/17/25

ATTACHMENTS:
Description
Resolution_011_2025__FY_25-26_Final_Millage_Rate_-_General_Fund rev.docx

VILLAGE OF INDIANTOWN, FLORIDA

RESOLUTION NO. 011-2025

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN, FLORIDA, ADOPTING A FINAL MILLAGE RATE FOR THE LEVY OF AD VALOREM TAXATION FOR FISCAL YEAR 2025-2026; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, on July 24, 2025, the Village Council established a proposed millage rate, computed a rolled-back rate, and established a date, time, and place for a public hearing to consider adopting the proposed millage rate and final budget for Fiscal Year 2025-2026; and

WHEREAS, the Village Council has set forth the appropriations and revenue estimates for the Budget for Fiscal Year 2025-2026; and

WHEREAS, the Village Council has determined the need for an ad valorem tax levy of 1.8250 mills, which is $1.825 per $1,000 of assessed valuation; and

WHEREAS, a public hearing on the proposed millage rate has been conducted by the Village Council on September 11, 2025, at 6:00 p.m. at the Village Hall Chambers, 15516 SW Osceola Street, Suite C, Indiantown, Florida 34956; and

WHEREAS, a second and final public hearing to adopt a final millage rate was conducted on September 25, 2025, at 6:00 p.m. at the Village Hall Chambers, 15516 SW Osceola Street, Suite C, Indiantown, Florida.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN OF MARTIN COUNTY, FLORIDA:

SECTION 1. The Village Council of the Village of Indiantown hereby adopts

a Final Millage Rate of **1.8250 mills** for ad valorem taxation within the Village of Indiantown for the 2025-2026 fiscal year. This final ad valorem tax shall be levied upon the 2025 Tax Assessment Roll for ad valorem tax on all taxable property located within the Village of Indiantown. This ad valorem millage rate is a -4.73% decrease over the computed rolled-back rate of 1.9157.

SECTION 2. SEVERABILITY. If any section subsection or portion of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

SECTION 3. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

ADOPTED this 25th day of September, 2025.

ATTEST:

_____ _____

LaRhonda McBride, Village Clerk Carmine DiPaolo, Mayor

REVIEWED FOR FORM
AND CORRECTNESS:

_____

Wade C. Vose, Village Attorney

VILLAGE OF INDIANTOWN, FLORIDA
AGENDA MEMORANDUM

MEETING DATE: September 25, 2025

MEETING TYPE: Regular Village Council Meeting

AGENDA ITEM TITLE:

VILLAGE OF INDIANTOWN, FLORIDA RESOLUTION NO. 012-2025

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

SUMMARY OF ITEM:

On July 24, 2025, the Village Council approved a proposed millage rate to be transmitted to the Property Appraiser for inclusion in TRIM notices. On August 28, 2025, and the Village Manager and Finance Director presented a proposed budget to the Village Council. On September 11, 2025, the Village Council adopted a tentative budget for FY 2025-2026.

The final millage rate of 1.8250 will generate a decrease of -$175,900 (at 95%) in ad-valorem revenue. Maintaining the prior-year millage rate of 1.8250 is a -4.73% decrease over the computed rolled-back rate of 1.9157 mills.

The FY26 final budget for the General Fund is $7,989,710, Debt Service is $202,410, the Water & Sewer Enterprise Fund budget is $3,335,165, Special Revenue Funds are $350,000, and all Capital Improvement Fund budgets are $30,025,000, for a total of all funds budget of $41,902,285 which is $11,284,067 more than the current year FY25 adopted budget. The increase is the result of the inclusion of funding received from the State for construction of a new water and wastewater infrastructure, as well as road and street drainage improvements.

The FY26 final budget includes one additional half (0.50) of a Full Time Equivalent (FTE) positions for Administrative Assistant in the Parks Department. With the additional position, the Village

personnel complement will be a total of 42.50 FTEs.

FISCAL IMAPCT STATEMENT:

This is the third year in the past five years where ad-valorem revenues have decreased. This further underscores the Village's vulnerability to the volatility of tangible personal property values, which compose 85% of the Village's total tax base. FY24 was a rebound year that coupled a slight 5.7% increase in taxable values, along with a millage rate increase from 1.6304 mills to 1.8250, that helped offset prior year decreases and placed the Village on a stronger financial footing to sustain continuing operations and to meet various grant match requirements. Due to the downturn in revenues, which includes a projected decrease in other non ad-valorem sources, multiple vacant positions have been frozen and defunded in FY2025-2026, so as to meet current obligations for grant cost match requirements and basic operating costs.

RECOMMENDATION:

Staff recommends approval of the final budget in the amount of $41,902,285.

PREPARED BY: Michael Florio DATE: 09/17/25

ATTACHMENTS:
Description
Resolution_012-2025_FY_25-26_Final_Budget rev.docx
Resolution 012-2025 Attachment A (FINAL).pdf

VILLAGE OF INDIANTOWN, FLORIDA

RESOLUTION NO. 012-2025

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, on July 24, 2025, the Village Council established a proposed millage rate, computed a rolled-back rate, and established a date, time, and place for a public hearing to consider the proposed millage rate and tentative budget for Fiscal Year 2025-2026; and

WHEREAS, pursuant to Section 200.065, Florida Statutes, a public hearing on the tentative budget has been conducted by the Village Council on September 11, 2025, at 6:00 pm at Village Hall in the Village Council Chambers, 15516 SW Osceola Street, Suite C, Indiantown, Florida 34956; and

WHEREAS, the Village of Indiantown has set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2025-2026; and

WHEREAS, a second and final public hearing to adopt a final budget was conducted on September 25, 2025 at 6:00 pm at Village Hall in the Village Council Chambers, 15516 SW Osceola Street, Suite C, Indiantown, Florida 34956, immediately following the adoption of the Final Millage Rate Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE OF INDIANTOWN COUNCIL OF THE VILLAGE OF INDIANTOWN OF MARTIN COUNTY, FLORIDA:

SECTION 1. The Village Council of the Village of Indiantown, Florida pursuant to the Charter of the Village of Indiantown and Chapters 166 and 200, Florida Statutes, does hereby adopt the Final General Fund, Debt Service Fund, Water & Sewer Enterprise Fund, Capital Improvement Funds, and Special Revenue Fund Budgets, which are summarized and attached hereto as Exhibit "A" which may later be amended by the Village Council.

SECTION 2. SEVERABILITY. If any section subsection or portion of this

Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

SECTION 3. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption by the Village Council.

ADOPTED this 25th day of September, 2025.

ATTEST:

_____ _____

LaRhonda McBride, Village Clerk Carmine DiPaolo, Mayor

REVIEWED FOR FORM
AND CORRECTNESS:

_____

Wade C. Vose, Attorney

RESOLUTION 012-2025 - EXHIBIT A

BUDGET SUMMARY

Village of Indiantown - FISCAL YEAR 2025-2026

THE PROPOSED OPERATING EXPENDITURES OF THE VILLAGE OF INDIANTOWN ARE 36.9% GREATER THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

General Fund: 1.8250

ESTIMATED REVENUES		GENERAL FUND	DEBT SERVICE FUND	WATER & SEWER ENTERPRISE FUND	CAPITAL IMPROVEMENT FUND	SPECIAL REVENUE FUND	TOTAL ALL FUNDS
Taxes:	Millage per $1,000						
Ad Valorem Taxes	**1.8250**	$ 4,108,312	$ -	$ -	$ -	$ -	$ 4,108,312
Gas Tax		95,000	-	-	-	-	95,000
General Government Taxes		97,800	-	-	-	-	97,800
Permit and Franchise Fees		875,000	-	-	-	-	875,000
Mobility Fees			-	-	500,000	-	500,000
Franchise Fees		470,000	-	-	-	-	470,000
Intergovernmental Revenue		1,770,000	-	-	27,850,000	350,000	29,970,000
Fines and Forfeitures		2,000	-	-	-	-	2,000
Charges for Services		101,598	-	3,091,225	-	-	3,192,823
Connection Fees (Water/Sewer)		-	-	-	-	-	-
Guaranteed Revenue		-	-	168,940	-	-	168,940
Operating Grants & Contributions		-	-	-	-	-	-
Investment Income		300,000	-	75,000	45,000	-	420,000
Miscellaneous Revenue		20,000	-	-	-	-	20,000
TOTAL SOURCES		$ 7,839,710	$ -	$ 3,335,165	$ 28,395,000	$ 350,000	$ 39,919,875
Transfers In		150,000	202,410	-	975,000	-	1,327,410
Fund Balance		-	-	-	655,000	-	655,000
TOTAL REVENUES, TRANSFERS, & BALANCES		$ 7,989,710	$ 202,410	$ 3,335,165	$ 30,025,000	$ 350,000	$ 41,902,285
EXPENDITURES							
General Government		$ 1,744,030	$ 202,410	$ -	$ -	$ -	$ 1,946,440
Legislative		98,670	-	-	-	-	98,670
Administrative Services		682,160	-	-	-	-	682,160
Legal Services		150,000	-	-	-	-	150,000
Financial Services		813,120	-	-	-	350,000	1,163,120
Community & Economic Development		846,170	-	-	-	-	846,170
Public Works & Engineering		1,276,340	-	-	1,525,000	-	2,801,340
Parks & Recreation		954,720	-	-	-	-	954,720
Non-Departmental		-	-	-	-	-	-
Water Utility Service		-	-	731,900	13,500,000		14,231,900
Sewer/Wastewater Utility Service		-	-	540,100	15,000,000	-	15,540,100
Utility General Operations		-	-	1,638,130	-	-	1,638,130
TOTAL EXPENDITURES		$ 6,565,210	$ 202,410	$ 2,910,130	$ 30,025,000	$ 350,000	$ 40,052,750
Transfers Out		1,177,410	-	150,000	-	-	1,327,410
Fund Balances/Reserves/Net Assets		247,090	-	275,035	-	-	522,125
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES, & BALANCES		$ 7,989,710	$ 202,410	$ 3,335,165	$ 30,025,000	$ 350,000	$ 41,902,285

The tentative, adopted and/or final budgets are on file in the office of the above referenced taxing authority as a public record.