



City of Kingston Finance and Audit Committee
Meeting Agenda
Wednesday, April 10, 2019
7:30 PM

NEW BUSINESS

Recreation Trust Fund
[20190403093718.pdf](#)

Budget Modification
[20190408112329.pdf](#)

1 OLD BUSINESS

1.a. Mayor & Alderman raises
[20190403093957.pdf](#)

Finance and Audit Committee Agenda Item Report

Meeting Date: April 10, 2019

Submitted by: Dee Sills

Submitting Department: Mayor

Item Type: Proposed Resolution

Agenda Section:

Subject:

Recreation Trust Fund

Suggested Action:

Attachments:

[20190403093718.pdf](#)

CITY OF KINGSTON
Office of the Mayor
mayor@kingston-ny.gov

Steven T. Noble
Mayor



March 29, 2019

Mr. James L. Noble, Jr.
Alderman-At-Large
President of the Common Council
Kingston City Hall
420 Broadway
Kingston, New York 12401

Dear President Noble,

We have a wonderful park system and are always looking to improve and enhance the amenities of this large system. As part of our continued efforts, I respectfully request \$100,000 be released from the Recreation Trust Fund for a variety of projects within our parks. In particular, the following projects would be able to move forward with these additional funds:

- 1) \$25,000 worth of improvements to the Kingston Point Dog Park, which will include a new shade structure, a drinking fountain, as well as other accessibility improvements around the site.
- 2) \$25,000 for the construction of a new roof at the Hasbrouck Park Pavilion which overlooks the beautiful Hudson River.
- 3) \$20,000 for improvements to Barmann Park to remove an outdated and undesirable perimeter fence and enhance the bleachers at the baseball field
- 4) \$20,000 for the repair and replacement of playground equipment at Loughran Park.
- 5) \$10,000 for improvements to the Hutton Park Tennis Courts, which would include new line painting and repairs.

Thank you again for your support of our Parks and Recreation Department. Superintendent Kevin Gilfeather will be available at the assigned committee meeting to answer any questions you may have.

Respectfully Submitted,

Steven T. Noble
Mayor

Finance and Audit Committee Agenda Item Report

Meeting Date: April 10, 2019

Submitted by: Dee Sills

Submitting Department: Comptroller

Item Type: Proposed Resolution

Agenda Section:

Subject:

Budget Modification

Suggested Action:

Attachments:

[20190408112329.pdf](#)

THE CITY OF KINGSTON COMMON COUNCIL

**FINANCE AND AUDIT
COMMITTEE REPORT**

REQUEST DESCRIPTION

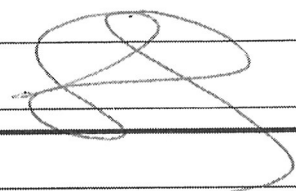
INTERNAL TRANSFER _____
AUTHORIZATION _____
CLAIMS _____

CONTINGENCY TRANSFER _____
BUDGET MODIFICATION X _____
ZONING _____

TRANSFER _____
BONDING REQUEST _____
OTHER _____

DEPARTMENT Comptroller DATE 4/8/19

Description: Request 2019 budgetary modification in the amount of \$40,836 as per attached.

Estimated Financial Impact \$0 Signature 

Motion by _____

Seconded by _____

Action Required:

SEQRA Decision:

Type I Action _____

Type II Action _____

Unlisted Action _____

Negative Declaration of Environmental Significance: _____

Conditioned Negative Declaration: _____

Seek Lead Agency Status: _____

Positive Declaration of Environmental Significance: _____

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Douglas Koop, Chairman	☐	☐
Reynolds Scott-Childress Ward 3	☐	☐
Anthony Davis, Ward 6	☐	☐
Patrick O'Reilly, Ward 7	☐	☐
Steven Schabot, Ward 8	☐	☐

2019 Budgetary Transfer

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>TRANSFER</u> <u>FROM</u>
A1-1130-11-5112	PART TIME EMPLOYEES	13,980
A1-1130-11-5811	SOCIAL SECURITY	916
A1-1315-11-5117	VACATION PAYBACK	9,224
A1-1315-12-5205	DATA PROCESSING EQUIPMENT	500
A1-1315-14-5411	CONSULTANTS	1,250
A1-1320-14-5411	CONSULTANTS	6,000
A1-1330-14-5412	DATA PROCESSING SUPPORT	1,372
A1-1362-14-5464	ADVERTISING	500
A1-1964-14-5404	MISCELLANEOUS	250
A1-3320-11-5103	OVERTIME	4,500
A1-3320-11-5811	SOCIAL SECURITY	344
A1-5651-14-5441	MAINTENANCE OF EQUIPMENT	2,000
		-
		<u>40,836</u>

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>TRANSFER</u> <u>TO</u>
A1-1130-11-5111	SEASONAL EMPLOYEES	2,000
A1-1315-11-5101	REGULAR PAY	27,057
A1-1315-11-5811	SOCIAL SECURITY	1,365
A1-1330-11-5105	RETIREMENT ACCUMULATION	5,494
A1-1330-11-5811	SOCIAL SECURITY	420
A1-3320-11-5118	STANDBY PAY	4,500
		-
		<u>40,836</u>

Finance and Audit Committee Agenda Item Report

Meeting Date: April 10, 2019

Submitted by: Dee Sills

Submitting Department: Common Council

Item Type: Informational Purposes

Agenda Section:

Subject:

Mayor & Alderman raises

Suggested Action:

Attachments:

[20190403093957.pdf](#)

Tinti, Elisa

From: Scott-Childress, Reynolds
Sent: Friday, February 22, 2019 11:50 AM
To: Noble, James; Jim Noble
Cc: Tinti, Elisa
Subject: Withdrawing Communication for a Month

Hi Jim,

Please withdraw the communication I sent re method of payment and raises for Mayor and Aldermen from consideration in March. I plan to resubmit it after further consideration in April.

Best wishes,
Rennie

Reynolds J. Scott-Childress
Alderman, Ward 3, City of Kingston
(845) 616-3687 mobile