City of Kingston Finance and Audit Committee
Meeting Agenda
Wednesday, October 9, 2019
6:30 PM
Conference Room 1
420 Broadway
Kingston, NY 12401

NEW BUSINESS

Inter-departmental transfer
20191003084221.pdf

Budgetary transfer
20191003084337.pdf

Budget Transfer for Full-Time Employee
20191003084512.pdf

Grants Activity Update
20191003084632.pdf

Senior Exemption Late Filing
20191003084908.pdf

Local Adjustments to the Adjusted Base Proportions
20191004090728.pdf

1OLD BUSINESS

Agenda Item No:

Finance and Audit Committee Agenda Item Report

Meeting Date: October 9, 2019
Submitted by: Dee Sills
Submitting Department: Public Works
Item Type: Budget Modification
Agenda Section:

Subject:
Inter-departmental transfer

Suggested Action:

Attachments:
20191003084221.pdf

F. E. D.

CITY OF KINGSTON
Department of Public Works

publicworks@kingston-ny.gov

Edward Norman, Superintendent | Steven T. Noble, Mayor

September 20, 2019

Hon. James Noble, President
Common Council
420 Broadway
Kingston, NY 12401

Dear President Noble;

Attached please find an interdepartmental transfer for the Department of Public Works. This transfer will cover shortfalls in accounts and to increase funding for anticipated future needs. We respectfully request this communication be submitted to the Council for review.

Your assistance in this matter is greatly appreciated.

Sincerely,

Edward Norman

Edward Norman
Superintendent Public Works

Cc: Comptroller John Tuey
City Clerk Elisa Tinti

Enc.

25 East O'Reilly Street * Kingston, New York 12401 * (845) 331-0682 * Fax (845) 331-0295 * www.kingston-ny.gov

THE CITY OF KINGSTON COMMON COUNCIL

FINANCE AND ECONOMIC DEVELOPMENT

COMMITTEE REPORT

Internal Transfer	**XX**	Contingency Transfer	
Transfer		Authorization	
Budget Modification		Bonding Request	
Claims	Zoning	Other	

Department: ***Public Works*** **Date:** ***September 20, 2019***

A1	Transfer To:		A1	Transfer From:	
1490 14 5463	*Admin Postage*	500.00	5110 14 5487	*Streets Construction Material*	15,000.00
3310 11 5103	*Traffic Control Overtime*	2,500.00	5142 11 5128	*Snow & Ice Snow Incentive*	14,400.00
3310 11 5110	*Traffic Control Shift Diff*	250.00	8163 14 5444	*Landfills Vehicle Maintenance*	1,000.00
5110 14 5444	*Street Main Vehicle Main*	3,000.00	5132 14 5443	*Garage Building Maintenance*	2,400.00
5132 14 5486	*Garage Cleaning Supplies*	250.00			
8160 11 5103	*Refuse Overtime*	6,000.00			
8160 11 5109	*Refuse Status Change*	300.00			
8160 14 5444	*Refuse Vehicle Maintenance*	12,000.00			
8164 11 5103	*Recycling Overtime*	5,000.00			
8164 14 5444	*Recycling Vehicle Maintenance*	3,000.00			
		32,800.00			32,800.00

Note: to cover shortfalls and to increase funding for future needs

TOTAL TRANSFER FROM

Estimated Financial Impact ____________________ Signature ____________________

Motion By ________________

Seconded By ________________

Action Required ________________

SEQRA Decision:

Type I Action ________

Type II Action ________

Unlisted Action ________

Negative Declaration of Environmental Significance ________

Conditioned Negative Declaration ________

Seek Lead Agency Status ________

Positive Declaration of Environmental Significance ________

Committee Vote	Yes	No
Douglas Koop, Ward 2 Chairman		
Reynolds Scott-Childress, Ward 3		
Tony Davis, Ward 6		
Patrick O'Reilly, Ward 7		
Steven Schabot, Ward 8		

THE CITY OF KINGSTON COMMON COUNCIL

FINANCE AND ECONOMIC DEVELOPMENT

COMMITTEE REPORT

Internal Transfer	XX	Contingency Transfer	
Transfer		Authorization	
Budget Modification		Bonding Request	
Claims	Zoning	Other	

Department: ***Public Works*** **Date:** ***September 20, 2019***

A1	Transfer To:		A1	Transfer From:	
1490 14 5463	*Admin Postage*	500.00	5110 14 5487	*Streets Construction Material*	15,000.00
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5110 14 5444	*Street Main Vehicle Main*	3,000.00	5132 14 5443	*Garage Building Maintenance*	2,400.00
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8160 11 5109	*Refuse Status Change*	300.00			
8160 14 5444	*Refuse Vehicle Maintenance*	12,000.00			
8164 11 5103	*Recycling Overtime*	5,000.00			
8164 14 5444	*Recycling Vehicle Maintenance*	3,000.00			
		32,800.00			32,800.00

Note: to cover shortfalls and to increase funding for future needs

TOTAL TRANSFER FROM

Estimated Financial Impact ____________ Signature ____________

Motion By ____________

Seconded By ____________

Action Required ____________

SEQRA Decision:
Type I Action ______
Type II Action ______
Unlisted Action ______
Negative Declaration of Environmental Significance ______
Conditioned Negative Declaration ______
Seek Lead Agency Status ______
Positive Declaration of Environmental Significance ______

Committee Vote	Yes	No
Douglas Koop, Ward 2 Chairman		
Reynolds Scott-Childress, Ward 3		
Tony Davis, Ward 6		
Patrick O'Reilly, Ward 7		
Steven Schabot, Ward 8		

Agenda Item No:

Finance and Audit Committee Agenda Item Report

Meeting Date: October 9, 2019
Submitted by: Dee Sills
Submitting Department: Health and Wellness
Item Type: Budget Transfer
Agenda Section:

Subject:
Budgetary transfer

Suggested Action:

Attachments:
20191003084337.pdf

F. 8. 9.

CITY OF KINGSTON
Department of Health and Wellness

eflynn@kingston-ny.gov

Emily Flynn, Director

Steven T. Noble, Mayor

September 26, 2019

Honorable James L. Noble, Jr.
President/Alderman-at-Large
Kingston Common Council
420 Broadway
Kingston, NY 12401

Re: Health and Wellness Budget Transfer

Dear President Noble,

The Health and Wellness Department respectfully requests an internal 2019 budgetary transfer of $700 from Health & Wellness General Materials to Health & Wellness Dues, Seminars & Fees. The Mayor has approved attendance for two educational opportunities for the Director of Health & Wellness.

The first is a conference hosted by the Northeast Sustainable Agriculture Working Group about food systems change. This topic is relevant because of Live Well Kingston's Eat Well Focus Team's work on food systems. Access to fresh, healthy, and affordable, food is a determinant of our residents' health.

The second is a workshop called Solutions for Safer Roads and Streets hosted by the Cornell Local Roads Program. This seminar is relevant to the Travel Well Focus Team's work on Complete Streets and improving the safety of all users on our City's roads.

Please refer this matter to the appropriate Common Council Committee for further discussion and recommendation.

Respectfully Submitted,

Emily Flynn

Emily Flynn
Director

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THE CITY OF KINGSTON COMMON COUNCIL

FINANCE AND AUDIT
COMMITTEE REPORT

REQUEST DESCRIPTION

INTERNAL TRANSFER ____
AUTHORIZATION ____
CLAIMS ____

CONTINGENCY TRANSFER ____
BUDGET MODIFICATION ____
ZONING ____

TRANSFER __X__
BONDING REQUEST ____
OTHER ____

DEPARTMENT __Health and Wellness__ **DATE**_09/26/19__________

Description: Request for an internal 2019 budgetary transfer for the Health & Wellness department for the director to attend two educational opportunities: 1. the Northeast Sustainable Agriculture Working Group's conference on food systems change as it relates to the Eat Well Focus Team of Live Well Kingston; and 2. Solutions for Safer Roads and Streets, hosted by the Cornell Local Roads Program as it relates to the Travel Well Focus Team.

FROM Health & Wellness General Materials # 4010.485 in the amount of $700 TO Health & Wellness Dues, Seminars, & Fees # 4010.5462

Estimated Financial Impact_$0________ Signature______________________________

Motion by____________________

Seconded by____________________

Action Required:

SEQRA Decision:
Type I Action ____
Type II Action ____
Unlisted Action ____

Negative Declaration of Environmental Significance: ____

Conditioned Negative Declaration: ____

Seek Lead Agency Status: ____

Positive Declaration of Environmental Significance: ____

Committee Vote	**YES**	**NO**
Douglas Koop, Chairman. Ward 2		
Reynolds Scott-Childress, Ward 3		
Steven Schabot, Ward 8		
Patrick O'Reilly, Ward 7		
Anthony Davis, Ward 6		

Agenda Item No:

Finance and Audit Committee Agenda Item Report

Meeting Date: October 9, 2019
Submitted by: Dee Sills
Submitting Department: Engineering
Item Type: Budget Transfer
Agenda Section:

Subject:
Budget Transfer for Full-Time Employee

Suggested Action:

Attachments:
20191003084512.pdf

F.E.D.

CITY OF KINGSTON
Office of the City Engineer

jschultheis@kingston-ny.gov

John M. Schultheis, P.E., City Engineer

Steven T. Noble, Mayor

September 27, 2019

Mr. James L. Noble, Jr.
Alderman-At-Large
President of the Common Council
Kingston City Hall
420 Broadway
Kingston, New York 12401

RE: Budget Transfer Request - Salaries

Dear President Noble:

The Engineering Department hired a full-time engineering aide this year, who started on June 3, 2019. Our previous part-time engineering aide left City employment at the end of 2018.

The engineering aide's salary was being paid from the part time account. We are aware that the salary amount should be paid from the full-time account and are requesting a budget transfer for this purpose:

- Transfer $20,470.00 from 1440.5112 – Part-Time
- Transfer $20,470.00 to 1440.5101 – Regular Pay

Please refer this item to the Finance Committee for further discussion.

Should you have any questions concerning this request, do not hesitate to contact me.

Respectfully,

John M. Schultheis, P.E.
City Engineer

Cc: Steve Noble, Mayor
Douglas Koop, Chair, Finance Committee
John Tuey, Comptroller

Agenda Item No:

Finance and Audit Committee Agenda Item Report

Meeting Date: October 9, 2019
Submitted by: Dee Sills
Submitting Department: Grants Management
Item Type: Informational Purposes
Agenda Section:

Subject:
Grants Activity Update

Suggested Action:

Attachments:
20191003084632.pdf

F.E-C.

CITY OF KINGSTON

Office of Grants Management

grants@kingston-ny.gov

Kristen E. Wilson, Director

Steven T. Noble, Mayor

September 27, 2019

Honorable James L. Noble, Jr.
President/Alderman-at-Large
Kingston Common Council
420 Broadway
Kingston, NY 12401

Re: Grants Activity Update

Dear President Noble,

The Office of Grants Management is preparing a grants activity update to present to Common Council members in October 2019. This update will share statuses for each of the grant-funded projects and details on the funding and matching requirements for each grant. I will share a draft electronic copy prior to the meeting, and I will bring 11 X 17 hard copies of the update sheets to appropriate committee meeting. After review and comment by the Council members at the meeting, I will share the finalized update electronically on the City's website.

I am requesting placement on the agenda of the appropriate committee in October for the presentation of the update.

Thank you for your consideration.

Sincerely,

Kristen E. Wilson
Director

City Hall · 420 Broadway · Kingston, New York 12401 · (845) 334-3955· Fax (845) 334-3958 · www.kingston-ny.gov

Agenda Item No:

Finance and Audit Committee Agenda Item Report

Meeting Date: October 9, 2019
Submitted by: Dee Sills
Submitting Department: Assessor
Item Type: Proposed Resolution
Agenda Section:

Subject:
Senior Exemption Late Filing

Suggested Action:

Attachments:
20191003084908.pdf

F. E. D.

Agenda Item No:I.2

Kingston Common Council Agenda Item Report

Meeting Date: October 1, 2019
Submitted by: Dan Baker
Submitting Department: Assessor
Item Type: Proposed Resolution
Agenda Section:

Subject:
Reeal Property Tax Law 467 (Senior Exemption) - Late filing of application (good cause).

Suggested Action:
Adopt a Local Law -
Late filing of application (good cause): A local government may adopt a local law that allows homeowners who did not file a renewal application on or before Taxable Status Date to submit a written request to the Assessor asking the Assessor to extend the filing deadline and to grant the exemption. The homeowner must be able to show good cause for the failure to timely file the renewal application, and must submit the written request to the Assessor no later than the last day for paying taxes without incurring interest or penalty. The request must contain an explanation of why the deadline was missed and a renewal application that reflects the facts and circumstances as they existed on Taxable Status Date. The Assessor may grant or deny this request and must mail notice of the determination to the owner.

Attachments:

Agenda Item No:

Finance and Audit Committee Agenda Item Report

Meeting Date: October 9, 2019
Submitted by: Dee Sills
Submitting Department: Assessor
Item Type: Proposed Resolution
Agenda Section:

Subject:
Local Adjustments to the Adjusted Base Proportions

Suggested Action:

Attachments:
20191004090728.pdf

Local Adjustments to the Adjusted Base Proportions

The municipality may make certain adjustments to the ABPs.
See Subsection 1903-4(c) of the Real Property Tax Law

City of Kingston 2019

STEP 1 - Subtract the Adjusted Base Proportion for the Homestead Class from the Current Percentage for the Homestead Class

Current Percentage for Homestead Class (Part I of form RP-6701)	65.89632
Adjusted Base Proportion for Homestead Class (column R of form RP-6703)	52.52860
Difference	13.36773

STEP 2 - Take the Difference computed in STEP 1 and multiply it by 10%, 20%, 25%, 30%, 40%, 50%, 60%, 70%, 75%, 80%, and 90%. Add this amount to the Homestead Adjusted Base Proportion.

Select a Percentage	Amount to be added to Homestead ABP		POSSIBLE TAX SHARES WHICH MAY BE ADOPTED Homestead	NonHomestead
			52.52860	47.47140
10%	1.33677		53.86537	46.13463
20%	2.67355		55.20214	44.79786
25%	3.34193		55.87053	44.12947
30%	4.01032		56.53892	43.46108
40%	5.34709		57.87569	42.12431
50%	6.68386		59.21246	40.78754
60%	8.02064		60.54923	39.45077
70%	9.35741		61.88601	38.11399
75%	10.02579		62.55439	37.44561
80%	10.69418		63.22278	36.77722
90%	12.03095		64.55955	35.44045
100%	13.36773		65.89632	34.10368

RP-6701

NEW YORK STATE OFFICE OF REAL PROPERTY SERVICES
16 SHERIDAN AVENUE, ALBANY, NY 12210-2714

10/27/99

CERTIFICATE OF BASE PERCENTAGES, CURRENT PERCENTAGES AND CURRENT BASE PROPORTIONS PURSUANT TO ARTICLE 19, RPTL, FOR THE LEVY OF TAXES ON THE 2019 ASSESSMENT ROLL

Approved Assessing Unit: City of Kingston, 510800
Name of Portion: City of Kingston, 510800

Section I

DETERMINATION OF BASE PERCENTAGES

Class	(A) 1991 Taxable Assessed Value	(B) 1991 Class Equalization Rate	(C) Estimated Market Value A/(B/100)	(D) Base Percentages (C/sum of C)
Homestead	293,998,760	51 33	572,762,049	67 2225
Nonhomestead	142,124,337	50 89	279,277,534	32 7775
Total	436,123,097		852,039,583	100 0000

Section II

DETERMINATION OF CURRENT PERCENTAGES

Class	(E) Prior Year Taxable Assessed Value	(F) Prior Year Class Equalization Rate	(G) Estimated Market Value E/(F/100)	(H) Current Percentages (G/sum of G)
Homestead	991701109 00	100 00	991,701,109	65 8963
Nonhomestead	513240387 00	100 00	513,240,387	34 1037
Total	1,504,941,476		1,504,941,476	100 0000

Section III

DETERMINATION OF CURRENT BASE PROPORTIONS

Class	(I) Local Base Proportion for the 1992 Assessment Roll	(J) Updated Local Base Proportion I*(H/D)	(K) Prospective Current Base Proportion Part (J) Prorated to 100 00 (J/sum of J)	(L) Adusted Base Proportion used for Prior Tax Levy	(M) % difference between prior Adjusted Base Proportion and Prospective Current Base Proportion ((K/L)-1*100)	(N) Maximum Current Base Proportion (L*1.05)	(O) Current Base Proportions
Homestead	50 2249	49 2341	48 7355	54 67655	-10 87		52 4104
Nonhomestead	49 7751	51 7889	51 2645	45 32345	13 11	47 5896	47 5896
Total	100 0000	101 0230	100 0000	100 0000			100 0000

Ratio
CBPH to CPH
0 795345998

CERTIFICATION

I, the clerk of the legislative body of the approved assessing unit identified above, hereby certify that the legislative body determined on ________ base percentages, current percentages, and current base proportions as set forth herein for the assessment roll and portion as identified above

____
signature

____
title

____
date

RP-0703

NEW YORK STATE OFFICE OF REAL PROPERTY SERVICES
16 SHERIDAN AVENUE, ALBANY, NY 12210-2714

10/27/99

CERTIFICATE OF ADJUSTED BASE PROPORTIONS PURSUANT TO ARTICLE 19, RPTL
FOR THE 2019 ASSESSMENT ROLL

Approved Assessing Unit: City of Kingston, 510800
Name of Portion: City of Kingston, 510800
Reference Roll: 2018
Levy Roll: 2019

Section I

DETERMINATION OF PORTION CLASS NET CHANGE IN ASSESSED VALUE DUE TO PHYSICAL AN EQUALIZATION CHANGES AND COMPUTATION OF CLASS CHANGE IN LEVEL OF ASSESSMENT I

Class	(A) Total Assessed Value on the Reference Roll Excluding Special Franchise & Wholly Exempt	(B) Total Assessed Value of Physical and Quantity Increases between the Reference Roll and Levy Roll	(C) Total Assessed Value of Physical and Quantity Decreases between the Reference Roll and Levy Roll	(D) Net Assessed Value of Physical and Quantity Changes (B-C)	(E) Surviving Total Assessed Value on the Reference Roll (A-C)
Homestead	1021825350.00	6854500.00	996000.00	5,858,500	1,020,829,350
Nonhomestead	536133329.00	5488938.00	7309000.00	(1,820,062)	528,824,329

Class	(F) Total Assessed Value of Equalization Increases between the Reference Roll and Levy Roll	(G) Total Assessed Value of Equalization Decreases between the Reference Roll and Levy Roll	(H) Net Equalization Changes (F-G)	(I) Change in Level of Assessment Factor (H/E)+1
Homestead	84203650.00	5054000.00	79,149,650	1 0775
Nonhomestead	53129789.00	8481345.00	44,648,444	1 0844

Section II

COMPUTATION OF PORTION CLASS ADJUSTMENT FACTOR

Class	(J) Taxable Assessed Value on the Levy Roll Excluding Special Franchise & Wholly Exempt	(K) Taxable Assessed Value on the Levy Roll at the Reference Roll Level of Assessmen (J/I)	(L) Assessed Value of Special Franchise on the Levy Roll at the Reference Roll Level of Assmnt	(M) Total Taxable Assessed Value on the Levy Roll at the Reference Roll Level of Assessment (K+L)	(N) Taxable Assessed Value on the Reference Roll	(O) Class Adjustment Factor (M/N)
Homestead	1077035459.00	999,536,725	0	999,536,725	991,701,109	1 0079
Nonhomestead	506722666.00	487,271,138	27578043.00	514,849,181	513,240,367	1 0031

Section III

COMPUTATION OF ADJUSTED BASE PROPORTIONS

Class	(P) Current Base Proportions	(Q) Current Base Proportions adjusted for Physical and Quantity Changes (P*O)	(R) Adjusted Base Proportions (Q/sum of Q)
Homestead	52 4104	52 8245	52 5286
Nonhomestead	47 5896	47 7388	47 4714
Total	100 0000	100 5633	100 0000

CERTIFICATION

I, the clerk of the legislative body of the approved assessing unit identified above, hereby certify that the legislative body determined on ________ base percentages, current percentages, and current base proportions as set forth herein for the assessment roll and portion as identified above

signature

title

date

RP-6701

NEW YORK STATE OFFICE OF REAL PROPERTY SERVICES
16 SHERIDAN AVENUE, ALBANY, NY 12210-2714

10/27/99

CERTIFICATE OF BASE PERCENTAGES, CURRENT PERCENTAGES AND CURRENT BASE PROPORTIONS PURSUANT TO ARTICLE 19, RPTL, FOR THE LEVY OF TAXES ON TH 2019 ASSESSMENT ROLL

Approved Assessing Unit: City of Kingston, 510800
Name of Portion: Kingston SD, 510800

Section I — **DETERMINATION OF BASE PERCENTAGES**

Class	(A) 1991 Taxable Assessed Value	(B) 1991 Class Equalization Rate	(C) Estimated Market Value A/(B/100)	(D) Base Percentages (C/sum of C)
Homestead	293,998,760	51 33	572,762,049	67 2225
Nonhomestead	142,124,337	50.89	279,277,534	32 7775
Total	436,123,097		852,039,583	100 0000

Section II — **DETERMINATION OF CURRENT PERCENTAGES**

Class	(E) Prior Year Taxable Assessed Value	(F) Prior Year Class Equalization Rate	(G) Estimated Market Value E/(F/100)	(H) Current Percentages (G/sum of G)
Homestead	999143331 00	100 00	999,143,331	66 0641
Nonhomestead	513240367 00	100.00	513,240,367	33 9359
Total	1,512,383,698		1,512,383,698	100 0000

Section III — **DETERMINATION OF CURRENT BASE PROPORTIONS**

Class	(I) Local Base Proportion for the 1992 Assessment Roll	(J) Updated Local Base Proportion I*(H/D)	(K) Prospective Current Base Proportion Part (J) Prorated to 100 00 (J/sum of J)	(L) Adusted Base Proportion used for Prior Tax Levy	(M) % difference between prior Adjusted Base Proportion and Prospective Current Base Proportion ((K/L)-1*100)	(N) Maximum Current Base Proportion (L*1.05)	(O) Current Base Proportions
Homestead	50 22493	49 3595	48 9223	54 67655	-10.52		52 4104
Nonhomestead	49 77507	51 5341	51.0777	45 32345	12.70	47 5896	47 5896
Total	100 00000	100 8936	100 0000	100 0000			100 0000

CERTIFICATION

I, the clerk of the legislative body of the approved assessing unit identified above, hereby certify that the legislative body determined on __________ base percentages, current percentages, and current base proportions as set forth herein for the assessment roll and portion as identified above.

signature

title

date

RP-6703

NEW YORK STATE OFFICE OF REAL PROPERTY SERVICES
16 SHERIDAN AVENUE, ALBANY, NY 12210-2714

10/27/99

CERTIFICATE OF ADJUSTED BASE PROPORTIONS PURSUANT TO ARTICLE 19, RPTL
FOR THE 2019 ASSESSMENT ROLL

Approved Assessing Unit: City of Kingston, 510800
Name of Portion: Kingston SD, 510800
Reference Ro: 2018
Levy Roll: 2019

Section I

DETERMINATION OF PORTION CLASS NET CHANGE IN ASSESSED VALUE DUE TO PHYSICAL AND QU/ EQUALIZATION CHANGES AND COMPUTATION OF CLASS CHANGE IN LEVEL OF ASSESSMENT FACTOR

Class	(A) Total Assessed Value on the Reference Roll Excluding Special Franchise & Wholly Exempt	(B) Total Assessed Value of Physical and Quantity Increase: between the Reference Roll and Levy Roll	(C) Total Assessed Value of Physical and Quantity Decreases between the Reference Roll and Levy Roll	(D) Net Assessed Value of Physical and Quantity Changes (B-C)	(E) Surviving Total Assessed Value on the Reference Roll (A-C)
Homestead	1021825350.00	6854500.00	996000.00	5,858,500	1,020,829,350
Nonhomestea	536133329.00	5486938.00	7309000.00	(1,820,062)	528,824,329

Class	(F) Total Assessed Value of Equalization Increases between the Reference Roll and Levy Roll	(G) Total Assessed Value of Equalization Decreases between the Reference Roll and Levy Roll	(H) Net Equalization Changes (F-G)	(I) Change in Level of Assessment Factor (H/E)+1
Homestead	84203650.00	5054000.00	79,149,650	1.0775
Nonhomestead	53129789.00	8481345.00	44,648,444	1.0844

Section II

COMPUTATION OF PORTION CLASS ADJUSTMENT FACTOR

Class	(J) Taxable Assessed Value on the Levy Roll Excluding Special Franchise & Wholly Exempt	(K) Taxable Assessed Value on the Levy Roll at the Reference Roll Level of Assessme (J/I)	(L) Assessed Value of Special Franchise on the Levy Roll at the Reference Roll Level of Assmnt	(M) Total Taxable Assessed Value on the Levy Roll at the Reference Roll Level of Assessment (K+L)	(N) Taxable Assessed Value on the Reference Roll	(O) Class Adjustment Factor (M/N)
Homestead	1084975690.00	1,006,905,612	0	1,006,905,612	999,143,331	1.0078
Nonhomestea	506729515.00	467,277,452	47578045.00	514,855,497	513,240,367	1.0031

Section III

COMPUTATION OF ADJUSTED BASE PROPORTIONS

Class	(P) Current Base Proportions	(Q) Current Base Proportions adjusted for Physical and Quantity Changes (P*O)	(R) Adjusted Base Proportions (Q/sum of Q)	
Homestead	52.4104	52.8176	52.5250	This is next years
Nonhomestea	47.5896	47.7394	47.4750	This is next years
Total	100.0000	100.5569	100.0000	

CERTIFICATION

I, the clerk of the legislative body of the approved assessing unit identified above, hereby certify that the legislative body determined on __________ base percentages, current percentages, and current base proportions as set forth herein for the assessment roll and portion as identified above.

signature

title

date