



TOWN OF LANTANA

**Town Hall
500 Greynolds Circle
Lantana, FL 33462**

**Town Council
July 13, 2026 - 6:00 p.m.**

For information regarding the procedures for public participation during a Town Council meeting, please refer to the end of this agenda.

***THIS TOWN COUNCIL MEETING CAN BE ACCESSED ONLINE FOR LISTENING PURPOSES ONLY. PLEASE SEE THE LAST PAGE FOR DETAILS.**

1. ROLL CALL, MOMENT OF SILENT PRAYER, PLEDGE OF ALLEGIANCE.

Karen Lythgoe, Mayor _____
Christopher Castle, Vice Mayor _____
Jesse Rivero, Vice Mayor Pro Tem _____
Kem Mason, Councilmember _____
Mark Zeitler, Councilmember _____

LANTANA STAFF: Brian K. Raducci, ICMA-CM, Town Manager; R. Max Lohman, Town Attorney; and Maria Rios, Deputy Town Clerk

2. AGENDA APPROVAL:

- a. Additions, substitutions, deletions.
- b. Agenda Approval.

3. STAFF AND COMMITTEE REPORTS:

- a. Town Council
- b. Town Manager

4. SPECIAL PRESENTATIONS:

- a. Presentation from Councilor Allan Kaulbach of the City of Atlantis regarding the Palm Beach County Park Airport (Lantana Airport / LNA) County facility.

5. APPROVAL OF THE CONSENT AGENDA:

- a. Approval of the June 22, 2026, Regular Town Council Meeting Minutes.

6. ORDINANCES AND RESOLUTIONS:

- a. Consideration of Ordinance No. O-03-2026, by amending Chapter 17.5 – Subdivisions and Platting Regulations, to update existing platting procedures to be in compliance with State

law. **Remarks: First Reading**

- b. Consideration of Ordinance No. O-07-2026, by amending Chapter 10.5 – Landscaping, to define artificial turf and to adopt new subsections to provide compliance with State law regarding artificial turf installations. **Remarks: First Reading**
- c. Consideration of Ordinance No. O-08-2026, by amending Chapter 23 – Zoning, to create a new section to provide regulations for existing non-conforming residential docks in the C1 – Commercial zoning district. **Remarks: First Reading**
- d. Consideration of Resolution No. R-02-2026 amending the FY 2025/26 budget in accordance with Budget Resolution No. R-12-2025.
- e. Consideration of the adoption of Resolution R-03-2026, which repeals Resolution R-07-2025 and updates the Town's Fees and Charges Schedule.

7. QUASI-JUDICIAL HEARINGS:

- a. None.

8. MISCELLANEOUS:

- a. Consideration of setting the proposed millage rate and the date, time, and location of the First Public Budget Hearing for the FY 2026/27 Budget.
- b. Consideration of amending CSA No. 2025-07 with Baxter & Woodman, Inc., authorizing engineering services in the amount of \$117,819 for the Water Treatment Plant Clear Well Improvement Project.

9. PUBLIC COMMENTS:

10. FUTURE EVENTS/IMPORTANT DATES (subject to change):

- 07/16/2026 - Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 07/22/2026 - Planning Commission Meeting, Town Hall Council Chambers, 6:00 p.m.
- 07/24/2026 - Town Council Workshop, Town Hall Council Chambers, 9:00 a.m.
- 07/27/2026 - Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 08/10/2026 - Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 08/20/2026 - Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 08/26/2026 - Planning Commission Meeting, Town Hall Council Chambers, 6:00 p.m.

11. COUNCIL COMMENTS:

12. ADJOURNMENT.

Listen to the Town Council Meeting: Visit <https://www.lantana.org/266/Town-Agendas> and click "View Event" next to the meeting date for the live broadcast. The link will be available when the meeting starts. The recording will be available on-demand after the meeting in the Past Events section.

PROCEDURES FOR PUBLIC PARTICIPATION

Any citizen is entitled to be heard on an official agenda item when the Town Council calls for public comment **OR** any matter not on the agenda under the "Public Comments" section. Citizens desiring to address the Town Council shall step up to the microphone at the podium, state their name and address in an audible voice for the record, and, unless the Chair grants additional time, shall limit their address to three (3) minutes. Citizens who wish to address the Council **MUST** complete a blue public comment card and present it to the Town Clerk before the item is discussed and wait for the Mayor to announce when it is their turn to speak. Likewise, if the public wishes to speak on a matter on the consent agenda, they must complete a blue card and present it to the Town

Clerk before the start of the meeting.

Americans with Disabilities Act: In accordance with the provisions of the Americans with Disabilities Act (ADA), this document can be made available in an alternate format (large print) upon request. Special accommodations can be provided upon request with three (3) working days' advance notice of any meeting, by contacting the Town Clerk at Lantana Town Hall, 500 Greynolds Circle, Lantana, Florida, (561) 540-5000.



TOWN OF LANTANA

Agenda Item Summary

AGENDA ITEM No.: 4a

PREPARED BY: Maria Rios, Executive Assistant to the Town Manager

REVIEWED BY: Brian K. Raducci, ICMA-CM, Town Manager

MEETING DATE: July 13, 2026

AGENDA ITEM: Presentation from Councilor Allan Kaulbach of the City of Atlantis regarding the Palm Beach County Park Airport (Lantana Airport / LNA) County facility.

ISSUE/BACKGROUND:

ATTACHMENT(S):



TOWN OF LANTANA

Agenda Item Summary

AGENDA ITEM No.: 5a

PREPARED BY: Maria Rios, Executive Assistant to the Town Manager

REVIEWED BY: Brian K. Raducci, ICMA-CM, Town Manager

MEETING DATE: July 13, 2026

AGENDA ITEM: Approval of the June 22, 2026, Regular Town Council Meeting Minutes.

ISSUE/BACKGROUND:

ATTACHMENT(S):

1. 06-22-2026 Minutes - DRAFT.docx



TOWN OF LANTANA
Town Council Meeting Minutes
June 22, 2026

1. ROLL CALL, MOMENT OF SILENT PRAYER, PLEDGE OF ALLEGIANCE.

Vice Mayor Castle called the regular Town Council meeting to order at 6:00 p.m. in the Council Chambers. Deputy Town Clerk Maria Rios called the roll and confirmed a quorum with all elected officials present, except for Mayor Lythgoe.

Clerk's Note: Vice Mayor Pro Tem Rivero attended the meeting by phone.

Vice Mayor Castle led a moment of silence, followed by the Pledge of Allegiance.

2. AGENDA APPROVAL:

- a. Additions, substitutions, deletions.
- b. Agenda Approval.

Motion: Councilmember Mason moved to approve the agenda as submitted. Councilmember Zeitler seconded the motion. Motion passed 4-0.

3. STAFF AND COMMITTEE REPORTS:

- a. Town Council

Vice Mayor Pro Tem Rivero wished all fathers a belated Happy Father's Day.

Councilmember Mason commented on his recent trip to Alaska and recommended it to members of the public.

Councilmember Zeitler and **Vice Mayor Castle** had no reports.

- b. Town Manager

Town Manager Raducci reported on the following items:

- **Railroad Crossing Closures and Detours:** Mr. Raducci announced that railroad crossing improvement work is taking place at the W Ocean Ave, Lantana Rd, Pine St, and Hypoluxo Rd railroad crossings. He advised that closures and potential delays may occur and noted that the schedule may be affected by weather conditions.
- **Town Hall Closure and Information for Independence Day:** Mr. Raducci announced that Town Hall will be closed on Thursday, 07/02/2026, and Friday, 07/03/2026, in observance of Independence Day. He noted that lobby hours will be extended from 7:30

a.m. to 4:30 p.m. on Monday, Tuesday, and Wednesday of that week. Mr. Raducci also invited the public to attend the Annual Independence Day Celebration, which will be held on Saturday, 07/04/2026, at 7:30 p.m. at Bicentennial Park. He explained that this year's event would be scaled back due to prior planning associated with the anticipated seawall project at Bicentennial Park.

- **Second Public Budget Workshop:** Mr. Raducci invited the public to attend the Second Public Budget Workshop on 07/13/2026 at 5:30 p.m., followed by a Regular Town Council Meeting at 6:00 p.m.

4. SPECIAL PRESENTATIONS:

- a. Legislative Session Update from State Representative Debra Tendrich, District 89.

Vice Mayor Castle introduced the above agenda item and invited State Representative Debra Tendrich to the podium for her presentation.

State Representative Tendrich, introduced herself and provided background information regarding her service in the Florida House of Representatives. She then provided an update on the 2026 Legislative Session, discussing legislation related to special education, domestic violence, and local government operations. Representative Tendrich also reviewed several new laws affecting local governments, including changes to property taxes, development permit fees, and building inspections. She further discussed concerns regarding recent property tax legislation and its potential impacts on municipalities, affordable housing, and property values.

Councilmembers had no questions, and Vice Mayor Castle thanked State Representative Tendrich for her presentation.

5. APPROVAL OF THE CONSENT AGENDA:

- a. Approval of the June 8, 2026, First Town Council Budget Workshop Meeting Minutes.
- b. Approval of the June 8, 2026, Regular Town Council Meeting Minutes.
- c. Consideration of a request to designate specified tangible Town-owned capital assets as surplus municipal property.
- d. Consideration of approval of an interlocal agreement between the Town of Lantana and the Town of Palm Beach for the issuance of Building Permits for Boat Docks.

Motion: Councilmember Mason moved to approve the consent agenda as submitted. Councilmember Zeitler seconded the motion. Motion passed 4-0.

6. ORDINANCES AND RESOLUTIONS:

- a. Consideration of Ordinance No. O-06-2026, amending Chapter 11 – Licenses, Permits and Business Regulations, to repeal obsolete business tax registration provisions. **Remarks: Second Reading**

Vice Mayor Castle introduced the above agenda item.

Town Attorney Max Lohman read the following ordinance title into the record and noted that, as discussed during the first reading, this is a housekeeping ordinance intended to ensure the Town's compliance with State law:

ORDINANCE NO. O-06-2026

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA, AMENDING CHAPTER 11 – LICENSES, PERMITS AND BUSINESS REGULATION, AT SECTION 11-16. – LEVY OF BUSINESS TAX; REGISTRATION. BY REPEALING SUBSECTIONS (b) – (c); PROVIDING THAT THE REMAINDER OF CHAPTER 11 SHALL REMAIN IN FULL FORCE AND EFFECT AS PREVIOUSLY ENACTED; PROVIDING A CONFLICTS CLAUSE, A SEVERABILITY CLAUSE, AND AUTHORITY TO CODIFY; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

There were no public comments.

There was no discussion among the Councilmembers.

Motion: Councilmember Zeitler moved to approve Ordinance No. O-06-2026 on second reading. Councilmember Mason seconded the motion. Motion passed 4-0.

7. QUASI-JUDICIAL HEARINGS:

- a. Consideration of three (3) variance requests from Sec. 23-94 and Sec. 23-81 of the Town Code of Ordinances for the property located at 1124 Julia Heights Dr to allow for accessory structures. **Case Nos.: VAR26-0001, VAR26-0002, and VAR26-0003.**

Vice Mayor Castle introduced the agenda item and announced that it is subject to quasi-judicial hearing procedures.

Town Attorney Lohman swore in five (5) people.

The following disclosures were noted for the record:

- Councilmember Mason spoke with the Town Manager, and drove by the residence.
- Councilmembers Zeitler, Rivero, and Castle spoke with the Town Manager.

Development Services Director Nicole Dritz presented an overview of the variance requests and shared the Planning Commission's voting record for each. She explained that the applicant has unpermitted structures on the property and must either remove the structures or obtain the necessary approvals and permits to bring the property into compliance. Ms. Dritz noted that certain structures do not meet applicable Town Code requirements, resulting in the requested variances. She further noted that staff recommends denial of VAR26-0001, VAR26-0002, and VAR26-0003, and outlined the reasoning behind the recommendations. Ms. Dritz then addressed questions from Councilmembers.

Khodayar Khatami, 1124 Julia Heights Dr, Lantana, FL 33462, applicant, representing himself, provided an overview the variance requests. Mr. Khatami answered questions from the Councilmembers.

Town Attorney Max Lohman responded to questions from Councilmembers and provided clarification regarding the applicable provisions of the Town Code, as well as the legal considerations associated with the requested variances.

There was discussion among the Councilmembers.

The following individuals provided public comments:

Paul Scarcello, 1307 Iris Ridge Way, Lantana, FL 33462, spoke in support of the applicant and the requested variances.

James Mott, 1303 Skylark Ln, Lantana, FL 33462, also spoke in support of the applicant and the requested variances.

Motion: Councilmember Mason made a motion to approve VAR26-0001 for the property located at 1124 Julia Heights Dr. Councilmember Zeitler seconded the motion. Motion passed 4-0.

Motion: Councilmember Mason made a motion to disapprove VAR26-0002 for the property located at 1124 Julia Heights Dr. Councilmember Zeitler seconded the motion. Motion passed 3-1. (Nay - Vice Mayor Pro Tem Rivero).

Motion: Councilmember Mason made a motion to disapprove VAR26-0003 for the property located at 1124 Julia Heights Dr. Councilmember Zeitler seconded the motion. Motion passed 3-1. (Nay - Vice Mayor Pro Tem Rivero).

8. MISCELLANEOUS:

a. Appointments to the Police Relief and Pension Fund Board of Trustees.

Vice Mayor Castle introduced the above agenda item.

Deputy Town Clerk Maria Rios provided an overview of the vacancies and answered questions from the Councilmembers.

There were no public comments.

There was no discussion from the Councilmembers.

Motion: Councilmember Zeitler made a motion to approve the reappointment of Kenneth White as a Lantana Police Relief and Pension Fund Board Trustee for a two (2) year term ending on 06/30/2028. Councilmember Mason seconded the motion. Motion passed 4-0.

Motion: Councilmember Mason made a motion to approve the reappointment of Troy Schaaf as a Lantana Police Relief and Pension Fund Board Trustee for a two (2) year term ending on 06/30/2028. Vice Mayor Pro Tem Rivero seconded the motion. Motion passed 4-0.

9. PUBLIC COMMENTS:

Cathy Higgins, 106 Glenbrook Ct, Atlantis, FL 33462, introduced herself, provided background information, and announced her candidacy for Florida House District 89. She encouraged members of the public to contact her with any concerns they would like brought to the State level.

Robert Conklin, 1111 Sandpiper Ln, Lantana, FL 33462, reported that he observed a boat operating near the swimming area at the beach over the weekend and expressed concerns regarding public safety. He stated that he noticed that the boat belonged to the Town of Manalapan Police Department. Assistant Chief Navas responded that the Police Department was aware of the incident and had contacted the Manalapan Chief of Police, who assured the Town that the

issue would not occur again. Assistant Chief Navas also encouraged residents to contact the Police Department should similar incidents occur in the future.

Jesse Wilson, 311 E Ocean Ave, Apt #107, Lantana, FL 33462, reminded the Council of his request regarding the boat lift matter and thanked the Councilmembers for the progress made on the issue.

Holly Hickman, 804 E Windward Way, Lantana, FL 33462, inquired about the proposed development at the Winn-Dixie property. Development Services Director Nicole Dritz provided an overview of the project and encouraged residents to review the monthly Town Manager Reports for ongoing updates.

Paul Ghostine, 410 N Atlantic Dr, Lantana, FL 33462, submitted documents for the record and provided historical background regarding communications with Town staff concerning his boat lift matter. He requested assistance in resolving the issue. Councilmember Mason stated that he would need to further discuss the matter with staff to gain a complete understanding of the circumstances.

Lisette Shahrabani, 1114 N Atlantic Dr, Lantana, FL 33462, submitted documents for the record and expressed concerns regarding a dock constructed south of her property. She stated that the dock was not properly permitted and requested that it be removed.

Terry Shahrabani, 1114 N Atlantic Dr, Lantana, FL 33462, also expressed concerns regarding the dock and requested enforcement of applicable regulations. He additionally spoke in support of Mr. Ghostine's efforts to resolve his boat lift matter.

10. FUTURE EVENTS/IMPORTANT DATES (subject to change):

Vice Mayor Castle read the future events and important dates.

11. COUNCIL COMMENTS:

Vice Mayor Pro Tem Rivero and Councilmember Zeitler had no comments.

Councilmember Mason acknowledged residents' concerns regarding customer service and stated that the Town is working to address those concerns. He also noted that efforts are ongoing to address the dock matter raised during public comment.

Vice Mayor Castle echoed Councilmember Mason's comments.

12. ADJOURNMENT.

The motion was made and carried unanimously. There being no further discussion, the meeting adjourned at 7:19 p.m.

Mayor Karen Lythgoe

ATTEST:

Maria Rios, Deputy Town Clerk



TOWN OF LANTANA

Agenda Item Summary

AGENDA ITEM No.: 6a

PREPARED BY: Nicole Dritz, Development Services Director

REVIEWED BY: Brian K. Raducci, ICMA-CM, Town Manager

MEETING DATE: July 13, 2026

AGENDA ITEM: Consideration of Ordinance No. O-03-2026, by amending Chapter 17.5 – Subdivisions and Platting Regulations, to update existing platting procedures to be in compliance with State law. **Remarks:** First Reading

ISSUE/BACKGROUND:

Staff is initiating a text amendment to Chapter 17.5, Subdivisions and Platting Regulations, of the Town's Code of Ordinances to bring its subdivision review and platting procedures into compliance with recent changes to State law, including CS/SB 784. The ordinance repeals outdated provisions related to subdivision pre-applications, platting exception determinations, plan review committee responsibilities, and procedural requirements that are no longer consistent with state-mandated administrative plat review processes.

The amendment streamlines the administrative review procedure for subdivision plats and replats, assigns technical review responsibilities to the Development Services Director, authorizes final plat approval by the Town Manager, and provides for recording of approved plats in the County's official records. The ordinance removes obsolete appendices, reorganizes remaining definitions for clarity and consistency, eliminates superseded language, and ensures consistency with current state statutes and administrative practices.

The Planning Commission reviewed this ordinance at their 06/24/2026 regularly scheduled meeting and recommended unanimous approval (voting members included: Michelle Donahue, Lyn Tate, Annemarie Joyce, Rosemary Mouring, and Steven J. Madson). As a result of the analysis above, staff recommends the adoption of Ordinance No. O-03-2026 which has been reviewed and approved by the Town Attorney as to form and legal sufficiency.

ATTACHMENT(S):

1. Ordinance No. O-03-2026.docx
2. Business Impact Estimate - O-03-2026.docx

SAMPLE MOTION:

I move to (approve)(disapprove) Ordinance No. O-03-2026 on first reading.

ORDINANCE NO. O-03-2026

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA, AMENDING CHAPTER 17.5 SUBDIVISIONS AND PLATTING REGULATIONS, AT ARTICLE III. APPLICATION BY REPEALING SECTIONS 17.5-7 AND 17.5-8 IN THEIR ENTIRETY; FURTHER AMENDING CHAPTER 17.5 AT ARTICLE IV. ADMINISTRATION BY REPEALING SECTIONS 17.5-10 THROUGH 17.5-13 IN THEIR ENTIRETY; FURTHER AMENDING CHAPTER 17.5 BY REPEALING ARTICLE V. – PROCEDURES, IN ITS ENTIRETY AND READOPTING AN ENTIRELY NEW ARTICLE V., AS REVISED TO COMPLY WITH STATE LAW; FURTHER AMENDING CHAPTER 17.5 BY REPEALING APPENDICES 1 THROUGH 12 AND RENUMBERING APPENDIX 13 AS APPENDIX NUMBER 1; PROVIDING THAT THE REMAINDER OF CHAPTER 17.5 SHALL REMAIN IN FULL FORCE AND EFFECT AS PREVIOUSLY ENACTED; PROVIDING A CONFLICTS CLAUSE, A SEVERABILITY CLAUSE, AND AUTHORITY TO CODIFY; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, CS/SB 784 requires all counties and municipalities in the state to establish an administrative process for reviewing, approving, or denying land subdivision plats and replats; and

WHEREAS, the Town Council of the Town of Lantana has determined that a need exists to amend Chapter 17.5 – Subdivisions and Platting Regulations of the Town’s Code of Ordinances in order to comply with CS/SB 784; and

WHEREAS, the Town Council has determined this revision to be in the best interests of the health, safety, and welfare of the citizens of the Town of Lantana.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA:

SECTION 1: Chapter 17.5 – Subdivisions and Platting Regulations of the Code of Ordinances of the Town of Lantana is amended at Article III. - Application by repealing Sections 17.5-7 and 17.5-8 and reserving both for future legislation; providing that Article III. shall hereafter read as follows:

ARTICLE III. - APPLICATION

Sec. 17.5-6. Requirements for platting. (This section shall remain in full force and effect as previously adopted.)

~~Sec. 17.5-7 – Platting exception determination. —~~

~~The developer shall submit a pre-application in the manner prescribed by this chapter. The town~~

~~council shall review the pre application and shall determine if in fact one (1) of the above conditions does exist and, upon such determination, shall delete the requirement for platting.~~

~~Sec. 17.5-8. Requirements in lieu of platting.~~

~~If, pursuant to section 17.5-7 of this article, platting is not necessary, in lieu of platting, a certified survey shall be submitted to the town clerk. The town council shall reserve the right to require deeded rights of way and easements, reservations or improvements required in connection with platting under this chapter, including the posting of a performance and maintenance bond, as may be necessary to carry out the intent and purpose of this chapter.~~

Secs. 17.5-7 – 17.5-8. - Reserved.

SECTION 2. Chapter 17.5 – Subdivisions and Platting Regulations of the Code of Ordinances of the Town of Lantana is amended at Article IV. - Administration by repealing Sections 17.5-10 through 17.5-13 and reserving same for future legislation; providing that Article IV. shall hereafter read as follows:

ARTICLE IV. - ADMINISTRATION

Sec. 17.5-9. - Responsibility for coordination and enforcement.

(This section shall remain in full force and effect as previously adopted.)

~~Sec. 17.5-10. Plan review committee Responsible for administration.~~

~~The plan review committee of the town shall serve as the body responsible for administration of this chapter.~~

~~Sec. 17.5-11. Same Duties.~~

~~It shall be the duty of the plan review committee to:~~

- ~~(a) Review subdivision preapplications for compliance with this chapter.~~
- ~~(b) Review subdivision master plans for compliance with this chapter.~~
- ~~(c) Review applications for variance from the terms of this chapter.~~

~~Sec. 17.5-12. Same Meetings.~~

~~The plan review committee shall meet as needed to review preapplications and/or master plans or variance. The plan review committee meetings shall be open to the public and/or any person, subdivider or owner interested in a preapplication or master plan may attend any such meeting and present any appropriate matter thereat.~~

~~Sec. 17.5-13. Information, recommendations and procedures.~~

~~Information, advice or recommendations concerning the preapplication and master plan, other than~~

~~procedural, shall not be given by individual members of the plan review committee; but shall be rendered by the entire plan review committee only at regular meetings. Procedural information shall be rendered by the town manager or his duly authorized representative. Upon receiving the approval as prescribed in the "Procedures" section for the preapplication and master plan from the town council, the developer's engineer and surveyor shall coordinate the preparation of the construction plans and preliminary plat with the town manager or his representative. Upon approval of the commencement of work, the developer's engineer shall coordinate the construction of the required improvements directly with the town manager or his authorized representative.~~

Secs. 17.5-10 – 17.5-13. – Reserved.

SECTION 3. Chapter 17.5 – Subdivisions and Platting Regulations of the Code of Ordinances of the Town of Lantana is amended by repealing Article V. – Procedures in its entirety and readopting an entirely new Article V.; providing that Article V. shall hereafter read as follows:

ARTICLE V. - PROCEDURES

Sec. 17.5-14. - Zoning.

Prior to consideration of any proposed subdivision under the terms of this chapter, the area to be subdivided must have the appropriate zoning required for the intended use.

Sec. 17.5-15. – Preliminary plat – technical compliance.

Two (2) prints of the preliminary plat shall be submitted to the development services director to be reviewed for technical compliance with the requirements set forth at Chapter 177, Fla. Stat. The development services director or his/her designee will process the plat in accordance with Section 177.071, Fla. Stat.

Sec. 17.5-16. – Final plat approval and recording.

Upon achieving technical compliance as set forth hereinabove, the applicant shall submit a final plat for approval by the town manager. Once the final plat has been full executed the town will record same with the official records of Palm Beach County.

Secs. 17.5-17 – 17.5-28. - Reserved.

SECTION 4. Chapter 17.5 – Subdivisions and Platting Regulations of the Code of Ordinances of the Town of Lantana is amended at Article XI. - Appendices by repealing Appendices 1 through 12 and renumbering Appendix 13 as Appendix 1; providing that Article XI. shall hereafter read as follows:

ARTICLE XII. – APPENDICES

Appendix 1. through Appendix 12. are hereby repealed in there entirety.

Appendix 13. Definitions is hereby renumbered as Appendix 1.

SECTION 5. Each and every other Section and Subsection of Chapter 17.5 – Subdivisions and Platting Regulations shall remain in full force and effect as previously enacted.

SECTION 6: All Ordinances or parts of Ordinances in conflict be and the same are hereby repealed.

SECTION 7: Should any section or provision of this Ordinance or any portion thereof, any paragraph, sentence or word be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this Ordinance.

SECTION 8: Specific authority is hereby granted to codify this Ordinance.

SECTION 9: This Ordinance shall take effect immediately upon adoption.

(The remainder of this page is intentionally left blank.)

FIRST READING this 13th day of July, 2026.

SECOND AND FINAL READING this ____ day of ____, 2026.

TOWN OF LANTANA

_____ Aye	_____ Nay	_____ Mayor Karen Lythgoe
_____ Aye	_____ Nay	_____ Vice Mayor Chris Castle
_____ Aye	_____ Nay	_____ Vice Mayor Pro Tem Jesse Rivero
_____ Aye	_____ Nay	_____ Councilmember Kem Mason
_____ Aye	_____ Nay	_____ Councilmember Mark Zeitler

ATTEST:

Maria Rios, DEPUTY TOWN CLERK

(SEAL)

Approved as to form and legal sufficiency.

R. Max Lohman, TOWN ATTORNEY



Ordinance No. O-03-2026

Business Impact Estimate

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes.

Proposed ordinance's title:

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA, AMENDING CHAPTER 17.5 SUBDIVISIONS AND PLATTING REGULATIONS, AT ARTICLE III. APPLICATION BY REPEALING SECTIONS 17.5-7 AND 17.5-8 IN THEIR ENTIRETY; FURTHER AMENDING CHAPTER 17.5 AT ARTICLE IV. ADMINISTRATION BY REPEALING SECTIONS 17.5-10 THROUGH 17.5-13 IN THEIR ENTIRETY; FURTHER AMENDING CHAPTER 17.5 BY REPEALING ARTICLE V. – PROCEDURES, IN ITS ENTIRETY AND READOPTING AN ENTIRELY NEW ARTICLE V., AS REVISED TO COMPLY WITH STATE LAW; FURTHER AMENDING CHAPTER 17.5 BY REPEALING APPENDICES 1 THROUGH 12 AND RENUMBERING APPENDIX 13 AS APPENDIX NUMBER 1; PROVIDING THAT THE REMAINDER OF CHAPTER 17.5 SHALL REMAIN IN FULL FORCE AND EFFECT AS PREVIOUSLY ENACTED; PROVIDING A CONFLICTS CLAUSE, A SEVERABILITY CLAUSE, AND AUTHORITY TO CODIFY; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

If one or more boxes are checked below, this means the Town is of the view that a business impact estimate is not required by state law¹ for the proposed ordinance, but the Town is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☒ The proposed ordinance is required to comply with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;

¹ See Section 166.041(4)(c), *Florida Statutes*.

- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant, or other financial assistance accepted by the municipal government.
- ☐ The proposed ordinance is an emergency ordinance.
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. A development order or development permit, as defined in s. 163.3164, F.S.; a development agreement as authorized by ss. 163.3220-163.3243, F.S.; or a comprehensive plan amendment or land development regulation amendment initiated by an application by a private party other than the municipality;
 - b. Sections 190.005 and 190.046, *Florida Statutes*, regarding community development districts;
 - c. Section 553.73, *Florida Statutes*, relating to the *Florida Building Code*; or
 - d. Section 633.202, *Florida Statutes*, relating to the *Florida Fire Prevention Code*.

In accordance with the provisions of controlling law, even though an exemption noted above may apply, the Town hereby publishes the following information:

1. Summary of the proposed ordinance (must include statement of the public purpose, such as serving the public health, safety, morals, and welfare): **N/A**

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the [City/Town/Village], if any: **N/A**
 (a) An estimate of direct compliance costs that businesses may reasonably incur;
 (b) Any new charge or fee imposed by the proposed ordinance, or for which businesses will be financially responsible; and
 (c) An estimate of the [City's/Town's/Village's] regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance: **N/A**

4. Additional information the governing body deems useful (if any): **N/A**
[You may wish to include in this section the methodology or data used to prepare the Business Impact Estimate. For example: [City/Town/Village] staff solicited comments from businesses in the [City/Town/Village] as to the potential impact of the proposed ordinance by contacting the chamber of commerce, social media posting, direct mail or direct email, posting on [City/Town/Village] website, public workshop, etc. You may also wish to include efforts made to reduce the potential fiscal impact on businesses. You may also wish to state here that the proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals as well as businesses) and, therefore, the proposed ordinance does not affect only businesses.]



TOWN OF LANTANA

Agenda Item Summary

AGENDA ITEM No.: 6b

PREPARED BY: Nicole Dritz, Development Services Director

REVIEWED BY: Brian K. Raducci, ICMA-CM, Town Manager

MEETING DATE: July 13, 2026

AGENDA ITEM: Consideration of Ordinance No. O-07-2026, by amending Chapter 10.5 – Landscaping, to define artificial turf and to adopt new subsections to provide compliance with State law regarding artificial turf installations. **Remarks: First Reading**

ISSUE/BACKGROUND:

Staff is initiating a text amendment to Chapter 10.5, Landscaping, of the Town's Code of Ordinances to ensure compliance with recent changes to State law regarding artificial turf installations. The ordinance amends the Code to add a definition of "Artificial Turf" consistent with Section 125.572, Florida Statutes, and repeals existing artificial turf regulations that establish local material, installation, maintenance, permitting, and repair standards which are no longer consistent with State law.

The amendment adopts new provisions recognizing and allowing artificial turf installations in accordance with Rule 62-308.100, Florida Administrative Code, and requires compliance with all applicable state standards. The ordinance further clarifies that artificial turf installations remain subject to applicable Town regulations related to drainage, stormwater management, utilities, seawalls, easements, rights-of-way, and tree protection where not preempted by State law. The Town may also require documentation reasonably necessary to demonstrate compliance with applicable state requirements. All other provisions of Chapter 10.5 remain in full force and effect.

The Planning Commission reviewed this ordinance at their 06/24/2026 regularly scheduled meeting and recommended unanimous approval (voting members included: Michelle Donahue, Lyn Tate, Annemarie Joyce, Rosemary Mouring, and Steven J. Madson). As a result of the analysis above, staff recommends the adoption of Ordinance No. O-07-2026 which has been reviewed and approved by the Town Attorney as to form and legal sufficiency.

ATTACHMENT(S):

1. Ordinance No. O-07-2026.docx
2. Business Impact Estimate - O-07-2026.docx

SAMPLE MOTION:

I move to (approve)(disapprove) Ordinance No. O-07-2026 on first reading.

ORDINANCE NO. O-07-2026

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA, AMENDING THE TOWN CODE OF ORDINANCES AT CHAPTER 10.5, LANDSCAPING BY AMENDING SECTION 10.5-2, DEFINITIONS, TO ADD A DEFINITION OF ARTIFICIAL TURF; FURTHER AMENDING CHAPTER 10.5 BY REPEALING SUBSECTION 10.5-23(e)(1) ADOPTING NEW SUBSECTIONS (e)(1) – (e)(4) TO PROVIDE FOR COMPLIANCE WITH STATE LAW REGARDING ARTIFICIAL TURF INSTALLATIONS; PROVIDING THAT THE REMAINDER OF CHAPTER 10.5 SHALL REMAIN IN FULL FORCE AND EFFECT; PROVIDING FOR CONFLICTS, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the Town Council of the Town of Lantana has determined that a need exists to amend Chapter 10.5 – Landscaping. of the Town’s Code of Ordinances related to artificial turf; and

WHEREAS, the Town Council has determined this revision to be in the best interests of the health, safety, and welfare of the citizens of the Town of Lantana.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA:

SECTION 1: Chapter 10.5 – Landscaping. of the Code of Ordinances of the Town of Lantana is hereby amended at Section 10.2-2 – Definitions. by adopting new definition for “Artificial Turf (or Synthetic Turf)”; providing that this new definition shall read as follows:

Sec. 10.5-2. - Definitions.

As used in this chapter, the terms used herein are defined as follows:

Artificial Turf (or Synthetic Turf) shall have the same meaning as provided in Section 125.572, Florida Statutes, as may be amended from time to time.

(The remainder of this section shall remain in full force and effect as previously adopted)

SECTION 2: Chapter 10.5 – Landscaping. of the Code of Ordinances of the Town of Lantana is hereby amended at Section 10.5-23 – In general. by amending subsection (e), Artificial turf by repealing subsection (1) and adopting new subsections (1) – (4); providing that subsection (e) shall hereafter read as follows:

(e) Artificial turf.

~~(1) Minimum material standards. All artificial turf shall comply with the following~~

minimum standards:

~~a. Artificial turf shall consist of green lifelike individual blades of grass that emulate natural turf in look and color and shall have a minimum pile height of one and one-half (1.5) inches and shall have a minimum tufted weight of fifty-six (56) ounces per square yard.~~

~~b. Artificial turf installations shall have a minimum permeability of 30 inches per hour per square yard.~~

~~c. All artificial turf shall have a minimum eight-year manufacturer's warranty that protects against color fading and a decrease in pile height.~~

~~d. Artificial turf shall be lead-free.~~

~~e. All materials must include test documentation which declares that the artificial turf yarn and backing materials are disposable under normal conditions, at any US landfill station (Total Content Leach Protocol (TCLP) test).~~

~~f. The use of indoor or outdoor plastic or nylon carpeting as a replacement for artificial turf or natural turf shall be prohibited.~~

~~(2) Installation, maintenance and repair.~~

~~a. All artificial turf shall, at a minimum, be installed according to the manufacturer's specifications.~~

~~b. All artificial turf installations shall be anchored to ensure that the turf will withstand the effects of wind.~~

~~c. All seams shall be nailed and glued, not sewn, and edges shall be trimmed to fit against all regular and irregular edges to resemble a natural look.~~

~~d. If artificial turf is planned to be installed immediately adjacent to a seawall, the artificial turf shall be pinned or staked behind the seawall. No artificial turf or installation mechanism shall be attached directly to or placed on a seawall or seawall cap.~~

~~e. Proper drainage shall be provided for all artificial turf installations to prevent excess runoff or pooling of water.~~

~~f. Artificial turf shall be visually level, with the grain pointing in a single direction.~~

~~g. An appropriate solid barrier device (e.g., concrete mow strip, bender board) is required to separate artificial turf from soil and live vegetation.~~

~~h. Precautions for installation around existing trees shall be monitored and may be restricted to ensure tree roots are not damaged with the installation of the base material and that~~

~~the overall health of the tree will not be compromised.~~

~~i. All artificial turf shall be maintained in a green fadeless condition and shall be maintained free of dirt, mud, stains, weeds, debris, tears, holes, and impressions. Maintenance shall include, but not be limited to cleaning, brushing, debris removal; repairing of depressions and ruts to maintain a visually level surface; elimination of any odors, flat or matted areas, weeds, and evasive roots; and all edges of the artificial turf shall not be loose and must be maintained with appropriate edging or stakes.~~

~~j. All artificial turf must be replaced if it falls into disrepair with fading or holes or lose areas. Replacement and/or repairs shall be done with like for like materials from the same manufacturer and done so in a manner that results in a repair that blends in with the existing artificial turf.~~

~~k. An owner or applicant shall obtain a duly authorized building permit from the city's development services department prior to the installation of any artificial turf.~~

~~l. The town or other public entity or utility company may remove artificial turf at any time and for any reason, including but not limited to, in order to provide underground access for utility work. The property owner shall bear and pay any and all costs to replace or reinstall the artificial turf.~~

(1) Artificial turf shall be permitted in accordance with the requirements of Rule 62-308.100, Florida Administrative Code, as may be amended from time to time.

(2) Artificial turf installations shall comply with all applicable provisions of Rule 62-308.100, Florida Administrative Code.

(3) Nothing in this section shall be construed to exempt an artificial turf installation from compliance with applicable provisions of this Code relating to drainage, stormwater management, utilities, seawalls, easements, rights-of-way, or tree protection, to the extent such provisions are not inconsistent with state law.

(4) The Town may require documentation, certifications, plans, or other information reasonably necessary to demonstrate compliance with Rule 62-308.100, Florida Administrative Code.

SECTION 3: Each and every other Section and Subsection of Chapter 10.5 – Landscaping. shall remain in full force and effect as previously enacted.

SECTION 4: All Ordinances or parts of Ordinances in conflict be and the same are hereby

repealed.

SECTION 5: Should any section or provision of this Ordinance or any portion thereof, any paragraph, sentence or word be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this Ordinance.

SECTION 6: Specific authority is hereby granted to codify this Ordinance.

SECTION 7: This Ordinance shall take effect immediately upon adoption.

(The remainder of this page is intentionally left blank.)

FIRST READING this 13th day of July, 2026.

SECOND AND FINAL READING this ____ day of ____, 2026.

TOWN OF LANTANA

_____ Aye	_____ Nay	_____ Mayor Karen Lythgoe
_____ Aye	_____ Nay	_____ Vice Mayor Chris Castle
_____ Aye	_____ Nay	_____ Vice Mayor Pro Tem Jesse Rivero
_____ Aye	_____ Nay	_____ Councilmember Kem Mason
_____ Aye	_____ Nay	_____ Councilmember Mark Zeitler

ATTEST:

Maria Rios, DEPUTY TOWN CLERK

(SEAL)

Approved as to form and legal sufficiency.

R. Max Lohman, TOWN ATTORNEY



Ordinance No. O-07-2026

Business Impact Estimate

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes.

Proposed ordinance's title:

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA, AMENDING THE TOWN CODE OF ORDINANCES AT CHAPTER 10.5, LANDSCAPING BY AMENDING SECTION 10.5-2, DEFINITIONS, TO ADD A DEFINITION OF ARTIFICIAL TURF; FURTHER AMENDING CHAPTER 10.5 BY REPEALING SUBSECTION 10.5-23(e)(1) ADOPTING NEW SUBSECTIONS (e)(1) – (e)(4) TO PROVIDE FOR COMPLIANCE WITH STATE LAW REGARDING ARTIFICIAL TURF INSTALLATIONS; PROVIDING THAT THE REMAINDER OF CHAPTER 10.5 SHALL REMAIN IN FULL FORCE AND EFFECT; PROVIDING FOR CONFLICTS, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

If one or more boxes are checked below, this means the Town is of the view that a business impact estimate is not required by state law¹ for the proposed ordinance, but the Town is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☒ The proposed ordinance is required to comply with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant, or other financial assistance accepted by the municipal government.
- ☐ The proposed ordinance is an emergency ordinance.
- ☐ The ordinance relates to procurement; or

¹ See Section 166.041(4)(c), *Florida Statutes*.

- ☐ The proposed ordinance is enacted to implement the following:
- a. A development order or development permit, as defined in s. 163.3164, F.S.; a development agreement as authorized by ss. 163.3220-163.3243, F.S.; or a comprehensive plan amendment or land development regulation amendment initiated by an application by a private party other than the municipality;
 - b. Sections 190.005 and 190.046, *Florida Statutes*, regarding community development districts;
 - c. Section 553.73, *Florida Statutes*, relating to the *Florida Building Code*; or
 - d. Section 633.202, *Florida Statutes*, relating to the *Florida Fire Prevention Code*.

In accordance with the provisions of controlling law, even though an exemption noted above may apply, the Town hereby publishes the following information:

1. Summary of the proposed ordinance (must include statement of the public purpose, such as serving the public health, safety, morals, and welfare): **N/A**

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the [City/Town/Village], if any: **N/A**

- (a) An estimate of direct compliance costs that businesses may reasonably incur;
- (b) Any new charge or fee imposed by the proposed ordinance, or for which businesses will be financially responsible; and
- (c) An estimate of the [City's/Town's/Village's] regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance: **N/A**

4. Additional information the governing body deems useful (if any): **N/A**

[You may wish to include in this section the methodology or data used to prepare the Business Impact Estimate. For example: [City/Town/Village] staff solicited comments from businesses in the [City/Town/Village] as to the potential impact of the proposed ordinance by contacting the chamber of commerce, social media posting, direct mail or direct email, posting on [City/Town/Village] website, public workshop, etc. You may also wish to include efforts made to reduce the potential fiscal impact on businesses. You may also wish to state here that the proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals as well as businesses) and, therefore, the proposed ordinance does not affect only businesses.]



TOWN OF LANTANA

Agenda Item Summary

AGENDA ITEM No.: 6c

PREPARED BY: Nicole Dritz, Development Services Director

REVIEWED BY: Brian K. Raducci, ICMA-CM, Town Manager

MEETING DATE: July 13, 2026

AGENDA ITEM: Consideration of Ordinance No. O-08-2026, by amending Chapter 23 – Zoning, to create a new section to provide regulations for existing non-conforming residential docks in the C1 – Commercial zoning district. **Remarks: First Reading**

ISSUE/BACKGROUND:

Staff is initiating a text amendment to Chapter 23, Zoning, of the Town's Code of Ordinances to establish regulations for legally existing nonconforming residential docks located within the C-1 Commercial zoning district.

The amendment creates a new subsection within the Zoning Code's General Provisions that clarifies the rights and limitations associated with lawfully existing non-conforming residential docks in the C-1 zoning district to be maintained, repaired, reinforced, and improved for purposes of structural integrity, safety, and code compliance, including the installation and replacement of boat lifts and lighting. The amendment prohibits the construction of new docks and restricts the enlargement, expansion, relocation, or modification of existing docks in a manner that would increase their footprint, dimensions, mooring capacity, or degree of non-conformity. The amendment further clarifies that reconstruction of docks damaged or destroyed by casualty events shall remain subject to the Town's existing non-conforming structure regulations. All other provisions of Chapter 23 remain in full force and effect.

The Planning Commission reviewed this ordinance at their 06/24/2026 regularly scheduled meeting and recommended unanimous approval (voting members included: Michelle Donahue, Lyn Tate, Annemarie Joyce, Rosemary Mouring and Steven J. Madson). As a result of the analysis above, staff recommends the adoption of Ordinance No. O-08-2026 which has been reviewed and approved by the Town Attorney as to form and legal sufficiency.

ATTACHMENT(S):

1. Ordinance No. O-08-2026.docx
2. Business Impact Estimate - O-08-2026.docx

SAMPLE MOTION:

I move to (approve)(disapprove) Ordinance No. O-08-2026 on first reading.

ORDINANCE NO. O-08-2026

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA, AMENDING CHAPTER 23, ZONING, OF THE TOWN CODE OF ORDINANCES; AMENDING SECTION 23-81, GENERAL PROVISIONS, BY CREATING SECTION 23-81(o), EXISTING NONCONFORMING RESIDENTIAL DOCKS IN C1, TO PROVIDE REGULATIONS FOR EXISTING NONCONFORMING RESIDENTIAL DOCKS IN THE C1 ZONING DISTRICT; PROVIDING THAT THE REMAINDER OF CHAPTER 23 SHALL REMAIN IN FULL FORCE AND EFFECT; PROVIDING FOR CONFLICTS, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the Town Council of the Town of Lantana has determined that a need exists to amend Chapter 23 – Zoning. of the Town’s Code of Ordinances related to existing nonconforming residential docks in the C1 zoning district; and

WHEREAS, the Town Council has determined this revision to be in the best interests of the health, safety, and welfare of the citizens of the Town of Lantana.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA:

SECTION 1: Chapter 23 – Zoning. of the Code of Ordinances of the Town of Lantana is amended at Section 23-81 – General provisions. as follows:

Sec. 23-81. – General provisions.

(a) – (n) (These subsections shall remain in full force and effect as previously adopted).

(o) Existing nonconforming residential docks in C1. Within the C-1 Commercial Zoning District, legally existing docks accessory to existing residential developments may be maintained, repaired, reinforced, and improved for purposes of structural integrity, safety, or code compliance, including the replacement of deteriorated components, and may be equipped with boat lifts and lighting.

(1) No new docks shall be permitted pursuant to this section.

(2) Existing docks may not be enlarged, expanded, extended, relocated, or otherwise modified in a manner that increases the dock's footprint, dimensions, mooring capacity, or nonconforming status. Notwithstanding the foregoing, the installation, maintenance, repair, replacement, or upgrading of boat lifts or lighting serving a legally existing nonconforming dock within the C-1 Commercial Zoning District shall not be deemed an enlargement, expansion,

extension, relocation, increase in mooring capacity, or increase in nonconforming status.

(3) Reconstruction of a dock damaged or destroyed by fire, act of God, or other casualty event shall be subject to Sec. 23-141.

(The remainder of this section shall remain in full force and effect as previously adopted)

SECTION 2: Each and every other Section and Subsection of Chapter 23 – Zoning, shall remain in full force and effect as previously enacted.

SECTION 3: All Ordinances or parts of Ordinances in conflict be and the same are hereby repealed.

SECTION 4: Should any section or provision of this Ordinance or any portion thereof, any paragraph, sentence or word be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this Ordinance.

SECTION 5: Specific authority is hereby granted to codify this Ordinance.

SECTION 6: This Ordinance shall take effect immediately upon adoption.

(The remainder of this page is intentionally left blank.)

FIRST READING this 13th day of July, 2026.

SECOND AND FINAL READING this ____ day of ____, 2026.

TOWN OF LANTANA

_____ Aye	_____ Nay	_____ Mayor Karen Lythgoe
_____ Aye	_____ Nay	_____ Vice Mayor Chris Castle
_____ Aye	_____ Nay	_____ Vice Mayor Pro Tem Jesse Rivero
_____ Aye	_____ Nay	_____ Councilmember Kem Mason
_____ Aye	_____ Nay	_____ Councilmember Mark Zeitler

ATTEST:

Maria Rios, DEPUTY TOWN CLERK

(SEAL)

Approved as to form and legal sufficiency.

R. Max Lohman, TOWN ATTORNEY



Ordinance No. O-08-2026

Business Impact Estimate

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes.

Proposed ordinance's title:

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA, AMENDING CHAPTER 23, ZONING, OF THE TOWN CODE OF ORDINANCES; AMENDING SECTION 23-81, GENERAL PROVISIONS, BY CREATING SECTION 23-81(o), EXISTING NONCONFORMING RESIDENTIAL DOCKS IN C1, TO PROVIDE REGULATIONS FOR EXISTING NONCONFORMING RESIDENTIAL DOCKS IN THE C1 ZONING DISTRICT; PROVIDING THAT THE REMAINDER OF CHAPTER 23 SHALL REMAIN IN FULL FORCE AND EFFECT; PROVIDING FOR CONFLICTS, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

If one or more boxes are checked below, this means the Town is of the view that a business impact estimate is not required by state law¹ for the proposed ordinance, but the Town is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required to comply with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant, or other financial assistance accepted by the municipal government.
- ☐ The proposed ordinance is an emergency ordinance.
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:

¹ See Section 166.041(4)(c), *Florida Statutes*.

- a. A development order or development permit, as defined in s. 163.3164, F.S.; a development agreement as authorized by ss. 163.3220-163.3243, F.S.; or a comprehensive plan amendment or land development regulation amendment initiated by an application by a private party other than the municipality;
- b. Sections 190.005 and 190.046, *Florida Statutes*, regarding community development districts;
- c. Section 553.73, *Florida Statutes*, relating to the *Florida Building Code*; or
- d. Section 633.202, *Florida Statutes*, relating to the *Florida Fire Prevention Code*.

In accordance with the provisions of controlling law, even though an exemption noted above may apply, the Town hereby publishes the following information:

1. Summary of the proposed ordinance (must include statement of the public purpose, such as serving the public health, safety, morals, and welfare):

Summary: This ordinance amends Chapter 23 of the Town Code to establish regulations for legally existing nonconforming residential docks within the C-1 Commercial zoning district. The ordinance clarifies the allowable maintenance, repair, reinforcement, and improvement of such docks while preserving existing limitations on expansion, relocation, and reconstruction.

Public Purpose: The purpose of this ordinance is to provide clear and consistent regulations governing existing nonconforming residential docks, preserve the orderly administration of the Town's zoning regulations, and protect the public health, safety, and welfare.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the Town of Lantana, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur;
- (b) Any new charge or fee imposed by the proposed ordinance, or for which businesses will be financially responsible; and
- (c) An estimate of the [City's/Town's/Village's] regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

Direct Compliance Costs: The proposed ordinance is not expected to result in significant direct compliance costs for private, for-profit businesses. Businesses or contractors performing work on legally existing nonconforming residential docks must comply with the regulations established by the ordinance regarding allowable maintenance, repair, and improvements.

New Charges or Fees: The proposed ordinance does not establish any new charges or fees for businesses or property owners.

Town Regulatory Costs: The proposed ordinance is not expected to result in significant additional regulatory costs to the Town. Administration and enforcement of the ordinance are anticipated to be handled through existing Development Services operations and resources.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

Estimate: Minimal. The ordinance is narrowly tailored to apply only to legally existing nonconforming residential docks located within the C-1 Commercial zoning district. Any impact is expected to be limited to the small number of property owners, contractors, or businesses involved in the maintenance, repair, or improvement of those docks.

4. Additional information the governing body deems useful (if any):

Methodology: This estimate was prepared based on a review of the proposed ordinance, the Town Code, and the anticipated impact on legally existing nonconforming residential docks within the C-1 Commercial zoning district.

General Applicability: This ordinance applies uniformly to all legally existing nonconforming residential docks located within the C-1 Commercial zoning district. It establishes consistent standards governing the maintenance, repair, and improvement of such docks and applies equally to all similarly situated property owners.



TOWN OF LANTANA

Agenda Item Summary

AGENDA ITEM No.: 6d

PREPARED BY: Stephen Kaplan, Finance Director

REVIEWED BY: Brian K. Raducci, ICMA-CM, Town Manager

MEETING DATE: July 13, 2026

AGENDA ITEM: Consideration of Resolution No. R-02-2026 amending the FY 2025/26 budget in accordance with Budget Resolution No. R-12-2025.

ISSUE/BACKGROUND:

As you may recall, the Town normally amends the budget (where necessary) twice a year, once around mid-year and once again at year-end for any unforeseen instances that have occurred since its original adoption. The budget adjustments that we are recommending are reflected on Exhibit "A" and include the details of sources (revenues) and intended purposes (expenditures). A high-level summary of the budget amendment (by fund) is reflected below.

This Resolution **increases** the overall budget by approximately **\$2.7M** in order to reflect revenues and expenditures that are needed to balance the budget as a result of our current financial position. The budget amendment outlined on Exhibit "A," is the result of costs that were largely unknown or unanticipated at the time the budget was crafted. Some of the adjustments were previously referenced on the respective fact sheets, as the items were presented to the Town Council, throughout the year, for their consideration and approval.

The impact of this amendment is generally modest across most funds, with greater adjustments in the General and Water and Sewer funds. To compensate, we continue to evaluate current needs alongside deferred repairs to help ensure long-term financial stability. Based on our review, we recommend approval of the attached resolution.

REVENUES/RESERVES PROVIDED BY:		EXPENDITURES APPROPRIATED TO:	
General Fund (#001)	\$1,742,747	General Fund (#001)	\$1,742,747
Infrastructure Surtax Fund (#103)	107,619	Infrastructure Surtax Fund (#103)	107,619
Grants Fund (#121)	76,272	Grants Fund (#121)	76,272
Water & Sewer Fund (#401)	816,040	Water & Sewer Fund (#401)	816,040
Total	\$2,742,678	Total	\$2,742,678

ATTACHMENT(S):

1. R-02-2026.docx

2. Exhibit A.pdf

SAMPLE MOTION:

I move to (approve) (deny) Resolution No. R-02-2026.

RESOLUTION NO. R-02-2026

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA, AMENDING ITS FISCAL YEAR 2025/26 BUDGET IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF BUDGET RESOLUTION R-12-2025; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the necessity for amending the fiscal year 2025/26 Budget has come to the attention of the Town Council of the Town of Lantana, Florida; and

WHEREAS, pursuant to the Budget Resolution passed by the Town Council in accordance with State law, any and all budget amendments shall be formally approved by the Town Council in the form of a budget resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA, THAT:

Section 1: The Town Council of the Town of Lantana hereby amends its fiscal year 2025/26 Budget as provided in the schedule attached hereto as Exhibit "A" and made a part hereof, in accordance with the terms and provisions of Budget Resolution R-12-2025.

Section 2: The Town Clerk is hereby directed to attach a copy of this Resolution amending the 2025/26 Budget to the Budget documents and this Resolution shall be made a part of said Budget.

Section 3: In accordance with Florida Statute 166.241(6), the Finance Director is hereby directed to place a copy of this Resolution amending the 2025/26 Budget on the Town's website within five (5) days.

Section 4: This Resolution shall take effect immediately upon adoption by the Town Council.

PASSED AND ADOPTED THIS 13th day of July, 2026.

TOWN OF LANTANA

Mayor Karen Lythgoe

ATTEST:

(SEAL)

Maria Rios, Deputy Town Clerk

Approved as to form and legal sufficiency.

R. Max Lohman, Town Attorney

TOWN OF LANTANA
EXHIBIT "A"
FISCAL YEAR BUDGET AMENDMENT RESOLUTION

DEPARTMENT	FUND	BUDGET INCREASE?	INCREASE/ (DECREASE) BUDGET	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE/ (DECREASE) BUDGET2	EXPENDITURE ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION
Administration	001	Y	\$ 1,386.00	001-0000-366-10-90	Other Contributions/Donations	\$ 1,386.00	001-0701-519-64-10	Bench sponsorship received 10/10/2025; additional details on PO #8204
Administration	001	Y	7,356.00	001-0000-369-10-20	Expense Reimbursements	7,356.00	001-0501-512-31-20	Insurance funds received towards legal costs towards 114 East Ocean Avenue
Police	001	Y	2,000.00	001-0000-366-10-90	Other Contributions/Donations	2,000.00	001-2021-521-68-90	Donation by the Kiwanis to the Police Explorers presented at the 10/13/2025 Council meeting
Police	001	Y	2,118.00	001-0000-369-10-20	Expense Reimbursements	2,118.00	001-2021-521-46-10	Insurance proceeds for damage to Police vehicle #L42 received 4/14/2026
Police	001	Y	1,475.00	001-0000-369-10-20	Expense Reimbursements	1,475.00	001-2021-521-46-10	Insurance proceeds for damage to Police vehicle #L29-7070 received 5/22/2026
Police	001	Y	589.00	001-0000-366-10-90	Other Contributions/Donations	589.00	001-2021-521-68-90	Donation by the Chamber of Commerce to the Police Explorers presented at the 10/13/2025 Council meeting
Development Services	001	Y	24,736.00	001-0000-389-90-10	Use of Reserves	24,736.00	001-3010-524-34-10	Unbudgeted townwide survey with CGA (PO #8286)
Development Services	001	Y	2,800.00	001-0000-389-90-10	Use of Reserves	2,800.00	001-3001-524-63-14	Funds received for Tree Mitigation account from FY 2024/25 (8/22/2025)
Development Services	001	Y	6,815.00	001-0000-389-90-10	Use of Reserves	6,815.00	001-3001-524-63-14	Funds received for Tree Mitigation account from FY 2024/25 (8/25/2025)
Development Services	001	Y	29,449.00	001-0000-369-10-20	Expense Reimbursements	29,449.00	001-3001-524-63-14	Funds received for Tree Mitigation account 12/5/2025
Development Services	001	Y	106,400.00	001-0000-369-10-20	Expense Reimbursements	106,400.00	001-3001-524-63-14	Funds received for Tree Mitigation account 12/30/2025
Development Services	001	Y	25,368.00	001-0000-369-10-20	Expense Reimbursements	25,368.00	001-3001-524-63-14	Funds received for Tree Mitigation account 03/10/2026
Development Services	001	Y	10,626.00	001-0000-369-10-20	Expense Reimbursements	10,626.00	001-3001-524-63-14	Funds received from 310 S. Atlantic Drive for Tree Mitigation account 05/19/2026
Development Services	001	Y	2,468.00	001-0000-369-10-20	Expense Reimbursements	2,468.00	001-3005-524-46-10	Insurance proceeds for damages to Code Enforcement vehicle
Public Services	001	Y	25,000.00	001-0000-389-90-10	Use of Reserves	25,000.00	001-3901-539-48-50	Funds to cover the Touch-a-Truck event
Public Services	001	Y	3,033.00	001-0000-369-10-20	Expense Reimbursements	3,033.00	001-3937-572-46-40	Insurance proceeds to repair cemetery fence received 1/20/2026
Public Services	001	Y	514,856.00	001-0000-389-90-10	Use of Reserves	514,856.00	001-3946-539-63-20	Atlantic Drive drainage improvements project approved at 12/08/25 Council meeting
Public Services	001	Y	22,341.00	001-0000-389-90-10	Use of Reserves	22,341.00	001-9950-541-91-10	Additional costs for Maddock Park Gazebo from FRDAP grant approved at 1/12/2026.
Public Services	001	Y	900,000.00	001-0000-337-70-20	FIND Grant	900,000.00	001-3901-539-63-16	FIND grant for Seawall project
						(700,000.00)	001-3901-539-63-16	Use of excess seawall funds towards other projects
						450,000.00	001-2021-521-64-14	Police Emergency Operations Center renovations
						250,000.00	001-0000-389-90-10	Use of Reserves
Non-Departmental	001	Y	53,931.00	001-0000-389-90-10	Use of Reserves	53,931.00	001-9950-541-91-10	Transfer from General Fund reserves to cover excess grant expenditures for the CDBG Sports Park Improvements grant of \$102,669
	Total General Fund		\$ 1,742,747.00			\$ 1,742,747.00		
Public Services	103	Y	102,544.00	103-0000-389-90-10	Use of Reserves	102,544.00	103-3937-572-63-24	North Dixie Highway turn lane improvements approved at 11/10/2025 Council meeting
Public Services	103	Y	5,075.00	103-0000-389-90-10	Use of Reserves	5,075.00	103-3946-539-64-14	Change order for CPZ to provide additional architectural and structural engineering services for the Police EOC & training room renovations
	Total Infrastructure Surtax Fund		\$ 107,619.00			\$ 107,619.00		
Public Services	121	Y	22,341.00	121-0000-381-10-10	Transfer from General Fund	22,341.00	121-3937-572-63-10	Additional costs for Maddock Park Gazebo from FRDAP grant approved at 1/12/2026 Council meeting
Public Services	121	Y	53,931.00	121-0000-381-10-10	Transfer from General Fund	53,931.00	121-3901-539-64-10	General Fund reserves to cover excess grant expenditures for the CDBG Sports Park Improvements grant of \$102,669
	Total Grants Fund		\$ 76,272.00			\$ 76,272.00		
Public Services	401	Y	189,188.00	401-0000-389-90-20	Use of Reserves	189,188.00	401-3963-535-63-13	Engineering services for North 4th Street gravity sewer and drainage improvements approved at 10/27/2025 Council meeting.
Public Services	401	Y	89,935.00	401-0000-389-90-20	Use of Reserves	89,935.00	401-3964-533-63-21	Baxter & Woodman services for the Water Treatment Plant Clear Well improvement approved at the 12/08/2025 Council meeting
Public Services	401	Y	199,995.00	401-0000-389-90-20	Use of Reserves	199,995.00	401-3963-535-63-21	Engineering services for the Hillbrath Drive gravity sewer main replacement project approved at the 02/23/2026 Council meeting; additional amendment signed on 5/18/2026
Public Services	401	Y	8,335.00	401-0000-389-90-20	Use of Reserves	8,335.00	401-3963-535-46-70	Emergency repairs to Lift Station #8; PO #8437 has further details
Public Services	401	Y	23,065.00	401-0000-389-90-20	Use of Reserves	23,065.00	401-3963-535-46-70	Emergency repairs to Lift Station #8; PO #8444 has further details
Public Services	401	Y	205,902.00	401-0000-389-90-20	Use of Reserves	205,902.00	401-3963-535-46-70	Emergency repairs to Lift Station #1 approved at 6/8/2026 Council meeting
Public Services	401	Y	99,620.00	401-0000-389-90-20	Use of Reserves	99,620.00	401-3963-535-46-70	Emergency repairs to Lift Station #5 approved at 6/8/2026 Council meeting
	Total Water & Sewer Fund		\$ 816,040.00			\$ 816,040.00		
Totals			\$ 2,742,678.00			\$ 2,742,678.00		



TOWN OF LANTANA

Agenda Item Summary

AGENDA ITEM No.: 6e

PREPARED BY: Stephen Kaplan, Finance Director

REVIEWED BY: Brian K. Raducci, ICMA-CM, Town Manager

MEETING DATE: July 13, 2026

AGENDA ITEM: Consideration of the adoption of Resolution R-03-2026, which repeals Resolution R-07-2025 and updates the Town's Fees and Charges Schedule.

ISSUE/BACKGROUND:

Resolution R-03-2026 is presented for Town Council consideration to revise the Town's fees and charges schedule. Changes include the following:

Town Administration: Introduces a permit fee to support implementation of the recently adopted Special Event Ordinance.

Development Services: Updates a variety of development-related fees, including permit fees, certificates of occupancy, variances, plan reviews, amendments, landscape-related services, zoning applications, and other associated services.

Police Department: The Police Detail Service fee is being updated to align with anticipated service costs effective 10/01/2026.

Public Services: Parking Meters, increases the metered parking rate from \$2.00 per hour, plus applicable fees, to \$3.00 per hour, plus applicable fees.

Water and Wastewater Utilities, 1) modified water meter fees and 2) pursuant to the Town Code of Ordinances, Sec. 21-17 Water and wastewater rates and charges, subsection (c) which states, "All rates established by the fees and charges resolution shall be adjusted on an annual basis by an amount equal to one hundred percent (100%) of the all-urban consumer price index (CPI) not to exceed ten percent (10%). The index as of May shall be the basis for the annual adjustment, which shall be effective 10/01 of each year." The 05/2026 CPI was 4.2%. As a result of this adjustment, an average residential customer might expect their projected monthly bill to increase as follows:

- 6,000 gallons of water consumed = \$4.06, or 4.2% increase/month
- 10,000 gallons of water consumed = \$5.58, or 4.2% increase/month

As part of the analysis utilized in the annual update of Exhibit A, staff reviewed and compared the Town's proposed fees and charges with those of our neighboring municipalities, to ensure that our fees and charges remain competitive, reasonable, and aligned with current market conditions.

ATTACHMENT(S):

1. R-03-2026.docx
2. Exhibit A - Fee Schedule.pdf
3. May 2026 CPI.pdf

SAMPLE MOTION:

I move to (adopt) (deny adoption of) Resolution No. R-03-2026.

RESOLUTION NO. R-03-2026

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA, ADOPTING AN UPDATED AND REVISED SCHEDULE OF FEES AND CHARGES FOR VARIOUS SERVICES RENDERED BY THE TOWN OF LANTANA FOR ITS CITIZENS AND OTHER MEMBERS OF THE PUBLIC; PROVIDING THAT THIS SCHEDULE OF FEES AND CHARGES SHALL BE AVAILABLE DURING REGULAR BUSINESS HOURS; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the Town Council of the Town of Lantana desires to adopt an updated schedule of fees and charges relating to the various services rendered by Town Government for the citizens of the Town of Lantana and for other members of the public; and

WHEREAS, the Town Council of the Town of Lantana did provide notice to all of its water/waste water customers of its intent to consider a rate increase on July 13, 2026; and

WHEREAS, such notice was provided through the utility billing process on statements dated June 3, June 10, June 17, and June 24, in accordance with Section 180.136, Florida Statutes; and

WHEREAS, the current general fees and charges were adopted on July 14, 2025, pursuant to Resolution No. R-07-2025; and

WHEREAS, the Town Council desires to make certain that the schedule of fees and charges is available for inspection such that any member of the public may be aware of the cost of each and every service provided by the Town of Lantana.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LANTANA, FLORIDA, AS FOLLOWS:

SECTION 1: The Town Council of the Town of Lantana, Florida, hereby officially adopts the schedule of fees and charges attached hereto as Exhibit “A” and made a part hereof as is fully set forth herein.

SECTION 2: This Resolution specifically repeals Resolution No. R-07-2025 and supersedes any and all other fee schedules previously adopted.

SECTION 3: This duly adopted schedule of fees and charges shall be available at the Town Hall for inspection by the public during normal business hours.

SECTION 4: The Town Manager is hereby authorized to reduce or waive certain fees and charges, for good cause shown in such instances where exigent circumstances have occurred and; therefore, the imposition of the fee, charge, or penalty would work a manifest injustice.

SECTION 5: This Resolution shall take effect immediately upon adoption, unless otherwise stated on the attached schedule of fees and charges.

PASSED AND ADOPTED THIS 13th day of July, 2026.

TOWN OF LANTANA

Mayor Karen Lythgoe

ATTEST:

(SEAL)

Maria Rios, Deputy Town Clerk

Approved as to form and legal sufficiency.

R. Max Lohman, Town Attorney

EXHIBIT a
TOWN OF LANTANA
PROPOSED FEES AND CHARGES SCHEDULE (R-03-2026)
EFFECTIVE OCTOBER 1, 2026
UNLESS OTHERWISE SPECIFIED

DEVELOPMENT SERVICES

BUILDING PERMIT FEES

<u>Description</u>	<u>Fee</u>
Building Permit Fee (All building permits unless a specialized fee is assigned)	Minimum Fee \$70.00
Valuation of Work	
\$0 – \$100,000	3% of value (plus any State of Florida required surcharge or fee)
\$100,001 – plus	2% of value (plus any State of Florida required surcharge or fee)
Private Inspector	25% reduced fee
Private Plan Review	25% reduced fee
Private Inspector and Private Plan Review	50% reduced fee
Air Conditioning Exact Change Out	\$40.00
Water Heater Exact Change Out	\$40.00
<u>Large Scale Solar Energy System Permit</u>	<u>\$900.00</u>
Small Scale Solar Energy System Permit	\$400.00
Sign Permit Fees	
Valuation of Sign	
\$0 – \$500	\$30.00
\$501 – \$1,000	\$35.00
\$1,001 +	\$35.00 for 1 st \$1,000 + \$5.00 for each additional \$1,000 or fraction
Site Work Permit	\$250.00
Complete Demolition Permit	\$300.00
Partial Demolition Permit	Same as Building Permit
Subcontractor Permit Fee (in addition to Building Permit Fee)	\$30.00
Emergency Permitting, as determined by the Building Official (fee is in addition to regular permit fee)	
Valuation of Work	
Under \$500	\$25.00
\$501 – \$2,500	\$40.00
\$2,501 – \$5,000	\$55.00
Greater than \$5,000	\$55.00+\$10.00/\$1,000 value

**DEVELOPMENT SERVICES
(Building Permit Fees continued)**

<u>Description</u>	<u>Fee</u>
Failure to Obtain Permit	Four (4) times permit fee
Drainage Plan Review	
Initial Review by Town Engineer	\$400.00
Subsequent Reviews of Same Plan	\$135.00/hour
Temporary Certificate of Occupancy (<u>Commercial</u> <u>Days</u>)	\$200.00 <u>\$1,000.00 + \$100.00/ Day (Max 60</u>
<u>Extension of Temporary Certificate of Occupancy (Max 3)</u>	<u>\$3,000 (First Extension)</u> <u>\$5,000.00 (Second Extension)</u> <u>\$10,000.00 (Final Extension)</u>
<u>Stock/ Train Permit</u>	<u>\$250.00</u>
Certificate/Letter of Completion	\$50.00
Building Permit Extension	
First Extension:	\$50.00
Second Extension:	\$75.00 <u>\$300.00</u>
Additional Extensions:	\$100.00 <u>\$750.00</u>
Revalidation of Expired Building Permit (one time only by Building Official)	Equal to the original permit fee or a maximum of \$150.00
Revisions to Permitted Plan	
Revisions with no change in dollar valuation	\$35.00 Residential, \$50.00 Commercial/ Other plus \$10.00/plan sheet.
Revisions that create an increase in the valuation	3% of added valuation and \$35.00 Residential, \$50.00 Commercial/Other plus \$10.00/plan sheet.
Sign Appeal Fee	\$250.00
Sign Variance Fee	\$450.00 <u>\$750.00</u> First, each additional \$100.00 <u>\$200.00</u>
Moving Building	\$400.00
Condemned by Town for Demolition	No Fee
Reproduction of Building Plans	
Small Plans (up to 11 x 14 inches):	\$0.30 each (Maximum of eight (8) may be done by employees)
Larger Plans (greater than 11 x 14 inches):	\$25.00 Service fee to Town, plus the party requesting copies shall pay courier fees & reproduction costs directly to the authorized printer.
Reinspection Fee	

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First reinspection	\$40.00
Second reinspection if correction not done	\$75.00
Additional reinspections if correction not done	\$300.00 charged per Florida Statute 553.80
Change of Contractor	\$25.00 plus 1% of remaining valuation to complete permitted work

**DEVELOPMENT SERVICES
(Building Permit Fees continued)**

Duplicate Permit Package	\$20.00
Duplicate Permit Package with Inspection Record	\$30.00
<u>Description</u>	<u>Fee</u>
After Hours Inspections Per Visit (other than Mon. – Fri. 8:30 a.m. – 5:00 p.m. & holidays)	\$150.00
Construction Board of Adjustments & Appeals	\$500.00
Administrative Review Fee	\$300.00
Abandoned Real Property Registration Fee	\$100.00

BUSINESS TAX RECEIPT FEES

<u>Description</u>	<u>Fee</u>
Business Tax Receipt	Fee as established by the Schedule of Business Tax Receipt and Business Permit Charges
Administrative Services Fee for Business Tax Receipt	\$50.00 (non-refundable)
Transfer Fee (Change of Name; Transfer of Ownership; Change of Address)	10% of the Annual License Tax (minimum charge of \$3.00, maximum charge of \$25.00)
Replacement Copy of Business Tax Receipt	\$10.00
Business Tax Receipt Reinspection Fee	\$40.00

CODE ENFORCEMENT FEES

<u>Description</u>	<u>Fee</u>
Code Enforcement Fine Reduction Application Fee	\$50.00
Violation of Animal Sanitation Ordinance No. O-02-2008	
First Offense	\$25.00
Second Offense	\$50.00
Third Offense	\$100.00
Subsequent offenses are sent to a Special Magistrate Hearing for a fine not to exceed \$500.00	

PLANNING AND ZONING FEES

<u>Description</u>	<u>Fee</u>
Zoning Maps	\$5.00 each

DEVELOPMENT SERVICES (Planning and Zoning Fees continued)

<u>Description</u>	<u>Fee</u>
<u>Administrative Review</u>	<u>\$1,000.00</u>
Rezoning	\$2,000.00 <u>\$2,500.00</u>
Comprehensive Plan Amendment	\$2,000.00 <u>\$2,500.00</u>
Text Change Application	\$1,500.00
Variance <u>(single family)</u>	\$750.00 first; \$100.00 each additional (must be applied for at same time)
<u>Variance (multi-family/ commercial/ other)</u>	<u>\$1,500.00 first; \$200.00 each additional (must be applied for at same time)</u>
Noise Variance	\$100.00
Special Exception	
Residential/ <u>Amendment</u>	\$500.00 first; \$100.00 each additional (must be applied for at same time)
Commercial/Other/ <u>Amendment</u>	\$700.00 <u>\$1,000.00</u> first; \$100.00 each additional (must be applied for at same time)
<u>Mixed Use Development (MXD)/ Amendment</u>	<u>\$2,000.00, \$100 each waiver requested</u>
Public Hearing Continuance	
No Advertising Required:	\$100.00
Advertising Required:	
Variance/Special Exception/Other	\$325.00
Rezoning/Comp Plan Amendment/Annexation	\$1,000.00
Height Exception	\$250.00
Site Plan/Concurrency Review	
3 – 4 Residential Units/ <u>Amendment</u>	\$250.00 <u>\$500.00</u>
5 – 10 Residential Units/ <u>Amendment</u>	\$500.00 <u>\$750.00</u>
10+ Residential Units, Commercial, and Other/ <u>Amendment</u>	\$1,500.00 <u>\$2,000.00</u>
Site Plan Minor Amendment	\$250.00 <u>\$500.00</u>
Zoning Verification Letter	\$50.00 <u>\$150.00</u>
Voluntary Annexation	\$1,300.00 + \$1.00 per acre <u>\$2,000.00</u>

Abandonment of Public Right-of-way ~~\$700.00~~ \$1,000.00

Platting Fees

Platting Exception	\$250.00
Subdivision & Platting Pre-Application	\$250.00 + Town Engineer Fee
Master Plan	\$1,500.00 + Town Engineer Fee
Construction Plan + Preliminary Plat	\$2,500.00 + Town Engineer Fee
Final Plat	\$150.00 + Town Engineer/Surveyor Fee

DEVELOPMENT SERVICES
(Planning and Zoning Fees continued)

<u>Description</u>	<u>Fee</u>
Landscape Fees	
Landscape Plan Application (Single Family)	\$375.00
<u>Landscape Plan Application/ Amendment</u>	<u>\$750.00</u>
<u>(Multi-Family/ Commercial)</u>	
<u>Landscape Plan Application/ Amendment (MXD)</u>	<u>\$1,000.00</u>
Landscape Plan Revision to Approved Plan (Single Family)	\$250.00
<u>Landscape Re-inspection</u>	<u>\$100.00</u>
Landscape Plan Variance (Single Family)	\$375.00
<u>Landscape Plan Variance (Multi-Family)</u>	<u>\$500.00</u>
<u>Landscape Plan Variance (Commercial/ MXD)</u>	<u>\$1,000.00</u>
Landscape Site Clearing Permit	\$50.00
Protected Tree Removal/Relocation	\$50.00
Non-Protected Tree Removal	No cost
Master Sign Program or Amendment	\$250.00
Mural	\$250.00
Portable Storage Unit Permit	\$10.00
Proportionate Fair-Share Program (Per Sec. 23- 4543 (e))	\$750.00
Request for deadline extension to development orders granted pursuant to the Laws of Florida and/or Florida Statutes.	\$300.00
Special Event Permit (except Tax Exempt)	\$50.00/day
Swale Permit	\$50.00
<u>Unity of Title</u>	<u>\$500.00</u>
Valet Parking	
Valet Parking Application and Plan Review Fee	\$200.00
Use of public parking space for valet queue	\$100.00/month/space
Traffic Calming Application	\$100.00 + <u>Town Engineer Fee</u>

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Zoning Permit	\$50.00 <u>\$100.00</u>
Zoning Certificate of Use	\$35.00 <u>\$50.00</u>

FINANCE DEPARTMENT

<u>Description</u>	<u>Fee</u>
Franchise Application/Renewal Fee	\$1,500.00
Transfer or Assignment of Franchise	\$750.00
Commercial Solid Waste Collection Services pursuant to Town Code Chapter 9:	
Franchise Annual Fee:	
• (franchise period October 1 – September 30)	\$2,500.00
• (franchise period April 1 – September 30)	\$1,250.00
• (franchise period July 1 – September 30)	\$625.00
Franchise Activity Fee	
(as a percentage of gross billable revenue)	10.0%
Per Account Annual Fee	\$50.00

FINANCE DEPARTMENT (continued)

<u>Description</u>	<u>Fee</u>
Construction and Demolition (C&D) Container and Collection Services pursuant to Town Code Chapter 9:	
Franchise Annual Fee:	
• (franchise period October 1 – September 30)	\$500.00
• (franchise period April 1 – September 30)	\$250.00
• (franchise period July 1 – September 30)	\$125.00
Franchise Activity Fee	
(as a percentage of gross billable revenue)	10.0%
Per Account Annual Fee	\$50.00
Title/lien Searches	\$150.00 each, returned typically within five (5) business days \$300.00 each, for expedited processing returned typically within two (2) business days \$45.00 each additional parcel for multiple units with more than 5 units per Parcel Control Number No charge for lien search updates if within 15 days of original search
Return Check Fee (NSF) (All departments)	\$25.00 or 5% on the face amount on the check, whichever is greater.
Security & Fire Alarm Registration	\$20.00

Preparation and Service of Subpoenas	\$15.00
Service of Subpoenas	\$15.00
Garage Sale Permits	\$5.00 (Code Section 11-69 permit fee)
Boat Trailer Parking Permits Annual Permit	\$50.00
Parking Decals (limit 2 decals per household)	\$35.00 resident only \$55.00 Hypoluxo residents only – established through Section 10 of Public Safety Interlocal agreement (01/14/2002)

FACILITY USAGE
Facility rentals may require special event insurance

<u>Description</u>	<u>Fee</u>
Recreation Center - All rentals require \$1,000,000.00 special event insurance	
Town Residents, Town class instructors, & Non-Profit	\$25.00/hour (weekday) \$75.00/hour (weekend/holiday)

FACILITY USAGE (continued)

<u>Description</u>	<u>Fee</u>
Non-Resident	\$50.00/hour (weekday) \$150.00/hour (weekend/holiday)
Food prep area use requires additional fee	\$25.00
Security Deposit – returned upon favorable inspection after event (also reserves the date of the event)	\$200.00
Tennis Courts	
Courts nearest Recreation Center bldg.	\$20.00/hour
Basketball Court (Sports Park)	\$20.00/hour
Bicentennial Park Pavilion	
Rental Fee	\$50.00/day
Security Deposit – returned upon favorable inspection after event	\$50.00
Lantana Public Beach Pavilion	
Rental Fee	\$50.00/day
Security Deposit – returned upon favorable inspection after event	\$50.00/event
Lantana Public Beach Oceanfront Pavilion	
Rental Fee	\$175.00/day
Security Deposit – returned upon Favorable inspection after event	\$125.00/event

All full-time employees and part-time employees working a minimum of 15 hours per week receive a 20% discount on all Recreation Center and pavilion rentals

Additional charges may apply for after-hours staffing costs

SPORTS FACILITY

<u>Description</u>	<u>Fee</u>
Security Deposit	\$300.00
RENTAL FEES	
Baseball Field or Soccer Field	\$25.00/hour/field
Tournament (Baseball Field or Soccer Field)	\$275.00/day/field
Batting Cages including lights	\$5.00/hour
Concession Stand	\$10.00/hour
Concession Stand (8:00 a.m. – 10:00 p.m.)	\$50.00/day

FIELD LIGHT USE	
November-March: 5:30 p.m. – 10:30 p.m.	\$25.00/hour/field
Daylight Savings Time 7:00 p.m. – 10:30 p.m. (2 nd Sunday in March – first Sunday in November)	

FACILITY USAGE (continued)

FIELD MARKING

Striping Baseball Field	\$25.00/hour/field
Striping Soccer Field	\$65.00/hour/field

NON PROFIT

Usage Fees	\$20.00/hour/field/court (excluding all other fees)
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LIBRARY

<u>Description</u>	<u>Fee</u>
Borrower Cards	
Residents of Lantana, Palm Beach County Library Taxing District, Boynton Beach, Delray Beach, Lake Park, Lake Worth, Palm Springs, Riviera Beach, West Palm Beach	No Fee
Non-resident (1 year)	\$20.00/household
Non-resident (6 mos.)	\$15.00/household
Replace Lost Card	\$2.00
Lost Book	Replacement Value of Book

MARINE SAFETY

<u>Description</u>	<u>Fee</u>
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Beach Access Permit–Non-Commercial, motorized/
non-motorized recreational vehicles/vessels \$10.00/day
(i.e. Jet skis, Hobie Cats, etc.)

Parking for oversized commercial vehicles/trailers, which
utilize two or more adjacent parking spaces at beach parking
lot. Allowed only between sunrise and 10:00 a.m. and is
prohibited on weekends and holidays.
(Must possess Commercial Beach Access permit for rates
to apply and payable on daily or monthly basis). \$5.00/space x No. of spaces/day

Combined Commercial Beach Access Permit and Parking Fee
Commercial beach access/parking fee will be discounted
if paid in advance on a semi-annual or annual basis
(discounted fee based on projected parking need of fifty
weeks and five days a week for up to six spaces). \$5,750.00/annually

Parking –Meters \$3.00/hour plus related fees ~~\$2.00/hour~~

POLICE

<u>Description</u>	<u>Fee</u>
Police Detail Service	\$52.50 \$87.50/hour effective 10/01/2023 10/01/2026 \$69.00 \$106.50/hour during Town holidays, day of Christmas Eve and day of the Super Bowl; effective 10/01/2023 10/01/2026
Photographs 4 x 6	\$5.00 each
8 X 10	\$10.00 each
Mooring Permits	\$50.00 each

TOWN ADMINISTRATION

<u>Description</u>	<u>Fee</u>
Certified Copies	\$1.00/page
Public Records Requests	First 20 minutes of research/duplication time is free. Additional time beyond the first 20 minutes shall constitute an extraordinary request and shall be charged at a rate equal to the responding staff member's hourly rate of total compensation in accordance with Chapter 119, F.S.
Copies of Records	\$0.15 for one-sided copy no larger than 8 1/2 x 14 \$0.20 for two-sided copy \$0.30 for computer printout (11 x 17)
Compact disc	\$0.50 each
Digital video disc	\$0.50 each
Code Book	The party requesting copies shall pay reproduction and shipping costs directly to the Municipal Code Corporation.
Notary	\$10.00 Flat Fee for Non-Residents No Fee for Residents 10 page maximum
<u>Special Event Permits (Public Facilities) and Commercial Activity Permits (Public Parks)</u>	<u>\$50/day</u>

UTILITIES

Water and Wastewater Utilities Fees and Charges

* Pursuant to Section 21-17 of the Code of Ordinances, all rates established herein shall be adjusted on an annual basis by an amount equal to one hundred percent (100%) of the all-urban consumer price index (CPI) for May of each year and shall be effective October 1 of each year. The maximum CPI increase shall be limited to ten percent (10%). Base facilities charges, also known as readiness-to-serve, will be billed monthly in accordance with Ordinance O-08-2014.

1. Monthly Water and Wastewater Rates

A. Residential Rate Schedule

Rates for Water and Wastewater service in private residences and individually metered multi-family or multi-units.

- 1) Water Service - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2025	10/01/2026
5/8" or 3/4"	\$27.02	\$28.15
1"	\$38.11	\$39.71
1 1/2"	\$56.35	\$58.72
2"	\$71.41	\$74.41
3"	\$71.41	\$74.41
4"	\$71.41	\$74.41
6"	\$71.41	\$74.41

(In Gallons)	10/01/2025	10/01/2026
Block 1 (0 – 5,000)	\$1.68/1,000	\$1.75/1,000
Block 2 (5,001 – 10,000)	\$2.55/1,000	\$2.66/1,000
Block 3 (10,001 – 20,000)	\$3.61/1,000	\$3.76/1,000
Block 4 (20,001 – 39,999)	\$4.36/1,000	\$4.54/1,000
Block 5 (Above 40,000)	\$4.49/1,000	\$4.68/1,000

**Water and Wastewater Utilities Fees and Charges
(continued)**

- 2) **Wastewater Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2025	10/01/2026
5/8" or 3/4"	\$17.90	\$18.65
1"	\$20.32	\$21.17
1 1/2"	\$23.76	\$24.76
2"	\$26.23	\$27.33
3"	\$26.23	\$27.33
4"	\$26.23	\$27.33
6"	\$26.23	\$27.33
Consumption Rates	10/01/2025	10/01/2026
Plus per each 1,000 gallons of usage (10,000 maximum for single family)	\$6.21/1,000	\$6.47/1,000

- 3) **Wastewater Only Service** - The monthly charge for those structures that may be connected to the wastewater system and not the water system shall be charged the base rate of a comparable property's meter size and ERU. Consumption will be charged at the maximum amount reasonably consumed.
- 4) **Irrigation Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2025	10/01/2026
5/8" or 3/4"	\$45.98	\$47.91
1"	\$56.04	\$58.39
1 1/2"	\$100.82	\$105.05
2"	\$131.18	\$136.69
3"	\$131.18	\$136.69
4"	\$131.18	\$136.69
6"	\$131.18	\$136.69
(In Gallons)	10/01/2025	10/01/2026
Block 1 (0 – 5,000)	\$1.68/1,000	\$1.75/1,000
Block 2 (5,001 – 10,000)	\$2.55/1,000	\$2.66/1,000
Block 3 (10,001 – 20,000)	\$3.61/1,000	\$3.76/1,000
Block 4 (20,001 – 39,999)	\$4.36/1,000	\$4.54/1,000
Block 5 (Above 40,000)	\$4.49/1,000	\$4.68/1,000

**Water and Wastewater Utilities Fees and Charges
(continued)**

B. Service Rate for Multiple Units not Individually Metered

Rates for Water and Wastewater service in all units not individually metered.

- 1) **Water Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2025	10/01/2026
5/8" or 3/4"	\$13.73	\$14.31
1"	\$13.73	\$14.31
1 1/2"	\$15.88	\$16.55
2"	\$17.92	\$18.67
3"	\$19.31	\$20.12
4"	\$20.72	\$21.59
6"	\$22.09	\$23.02
(In Gallons)	10/01/2025	10/01/2026
Block 1 (0 – 5,000)	\$1.68/1,000	\$1.75/1,000
Block 2 (5,001 – 10,000)	\$2.55/1,000	\$2.66/1,000
Block 3 (10,001 – 20,000)	\$3.61/1,000	\$3.76/1,000
Block 4 (20,001 – 39,999)	\$4.36/1,000	\$4.54/1,000
Block 5 (Above 40,000)	\$4.49/1,000	\$4.68/1,000

- 2) **Wastewater Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2025	10/01/2026
5/8" or 3/4"	\$10.37	\$10.81
1"	\$10.37	\$10.81
1 1/2"	\$10.37	\$10.81
2"	\$10.37	\$10.81
3"	\$10.37	\$10.81
4"	\$10.37	\$10.81
6"	\$10.37	\$10.81
Consumption Rates	10/01/2025	10/01/2026
Plus per each 1,000 gallons of usage	\$6.21/1,000	\$6.47/1,000
No maximum on Sewer charge		

**Water and Wastewater Utilities Fees and Charges
(continued)**

- 3) **Irrigation Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2025	10/01/2026
5/8" or 3/4"	\$45.98	\$47.91
1"	\$56.04	\$58.39
1 1/2"	\$100.82	\$105.05
2"	\$131.18	\$136.69
3"	\$131.18	\$136.69
4"	\$131.18	\$136.69
6"	\$131.18	\$136.69

(In Gallons)	10/01/2025	10/01/2026
Block 1 (0 – 5,000)	\$1.68/1,000	\$1.75/1,000
Block 2 (5,001 – 10,000)	\$2.55/1,000	\$2.66/1,000
Block 3 (10,001 – 20,000)	\$3.61/1,000	\$3.76/1,000
Block 4 (20,001 – 39,999)	\$4.36/1,000	\$4.54/1,000
Block 5 (Above 40,000)	\$4.49/1,000	\$4.68/1,000

C. **Commercial and General Service Rate Schedule**

Rates for commercial properties and any customer for which no other schedule applies.

- 1) **Water Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2025	10/01/2026
5/8" or 3/4"	\$27.55	\$28.71
1"	\$28.58	\$29.78
1 1/2"	\$27.13	\$28.27
2"	\$23.29	\$24.27
3"	\$30.44	\$31.72
4"	\$34.56	\$36.01
6"	\$41.42	\$43.16

**Water and Wastewater Utilities Fees and Charges
(continued)**

(In Gallons)	10/01/2025	10/01/2026
Block 1 (0 – 5,000)	\$1.68/1,000	\$1.75/1,000
Block 2 (5,001 – 10,000)	\$2.55/1,000	\$2.66/1,000
Block 3 (10,001 – 20,000)	\$3.61/1,000	\$3.76/1,000
Block 4 (20,001 – 39,999)	\$4.36/1,000	\$4.54/1,000
Block 5 (Above 40,000)	\$4.49/1,000	\$4.68/1,000

- 2) **Wastewater Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge Meter Size	10/01/2025	10/01/2026
5/8" or 3/4"	\$17.81	\$18.56
1"	\$21.54	\$22.44
1 1/2"	\$22.79	\$23.75
2"	\$22.09	\$23.02
3"	\$24.58	\$25.61
4"	\$24.85	\$25.89
6"	\$27.61	\$28.77

Consumption Rates	10/01/2025	10/01/2026
Plus per each 1,000 gallons of usage (no maximum for commercial or general service)	\$6.21/1,000	\$6.47/1,000

- 3) **Irrigation Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge Meter Size	10/01/2025	10/01/2026
5/8" or 3/4"	\$53.86	\$56.12
1"	\$58.01	\$60.45
1 1/2"	\$185.05	\$192.82
2"	\$215.42	\$224.47
3"	\$215.42	\$224.47
4"	\$215.42	\$224.47
6"	\$215.42	\$224.47

**Water and Wastewater Utilities Fees and Charges
(continued)**

(In Gallons)	10/01/2025	10/01/2026
Block 1 (0 – 5,000)	\$1.68/1,000	\$1.75/1,000
Block 2 (5,001 – 10,000)	\$2.55/1,000	\$2.66/1,000
Block 3 (10,001 – 20,000)	\$3.61/1,000	\$3.76/1,000
Block 4 (20,001 – 39,999)	\$4.36/1,000	\$4.54/1,000
Block 5 (Above 40,000)	\$4.49/1,000	\$4.68/1,000

UTILITIES

<u>Description</u>	<u>Fee</u>
Late Charge/Penalty	\$25.00 (may be waived once during the preceding 12 months)
Turn On Charge/Open account	\$25.00 during office hours \$50.00 after business hours
Turn Off Charge/Close-out account	\$25.00 during business hours \$50.00 after business hours
Attempt to Turn On or Turn Off Charge	\$25.00
Reconnect/Processing Fee for Non-payment	\$55.00 during business hours \$75.00 after business hours (may be waived once during the preceding 24 months)
Lock Out Fee/Pull Meter for Non-payment/ Tampering Charge	\$250.00
Construction Meter 2"	\$300.00 base fee + \$3.00/1,000 gallon
Meter Change-Out (at customer's request)	
3/4" and 1"	\$150.00
1-1/2" and 2"	\$300.00 \$1,200.00
2" meter (including compound)	\$1,200.00

**UTILITIES
(continued)**

<u>Description</u>	<u>Fee</u>
Water Service Line Removal	
3/4" and 1" service line	\$250.00 + cost
1-1/2" and 2" service line	\$650.00 + cost
4" – 6" service line	\$2,000.00 + cost
Deposits: Deposit may be waived when customer has three (3) years of account history with the Town's utility in their name where no penalty was applied within the last 12 months of the customer's payment history. Account must have been active within the past 10 years.	
5/8" or 3/4" meter	\$150.00
1" meter	\$175.00
1-1/2" meter (including compound)	\$250.00
2" meter (including compound)	\$400.00
3" meter	\$1,250.00
4" – 6" meter	\$2,500.00
4" meter (including compound)	\$3,500.00
6" meter (including compound)	\$5,000.00
Reread/Check Meter at Customer's Request (waived if reading was incorrect or meter was faulty)	\$25.00
Test Meter at Customer's request (waived if meter is found to be faulty)	
5/8", 3/4", or 1" meter	\$132.00
1-1/2" or 2" meter (including compound)	\$314.00
3" meter & larger (including compound)	Cost of new meter plus \$439.00
Return of Deposit	Applied to final bill when closing account; otherwise, returned on account after three (3) years if no penalty applied during previous 12 months
Cross Connection Control Processing Fee (Backflow)	\$25.00/device
Construction and Inspection fee	\$1.00/linear foot
Surcharge (Customers Outside the Town)	25% surcharge on monthly rates, fees, and charges
PLANT CAPACITY CHARGES	
Wastewater	\$2,000.00/ERU plus cost of purchasing capacity from Lake Worth for all new connections
Water	\$1,511.00/ERU
Application Charge	\$50.00 plus preliminary engineering costs, if incurred

**UTILITIES
(continued)**

<u>Description</u>	<u>Fee</u>
Recording Charge	Invoice to follow after documents are fully recorded
Plan Review	1% of the construction cost or \$200.00, whichever is greater
Inspection Fee	2% of construction cost
Legal Fees	\$250.00

Meter Installation (New Service):

The rates hereby established include installation of a tap. Should a tap not be required, the rates will be prorated based on the labor and actual materials used.

Water

Please note that the fees listed below are separate from and in addition to any asphalt or concrete costs and are subject to a 10% administrative fee.

1" meter	\$1,050.00
1-1/2" meter	\$1,800.00
2" meter	\$2,550.00
4" meter	\$5,000.00

Sewer

Six inch sewer stub-out installation fee per estimate including a cleanout at the property line.

Service line, meter and fire hydrant relocation at customer's request will be performed per estimate.

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**Transmission of material in this release is embargoed until
8:30 a.m. (ET) Wednesday, June 10, 2026**

USDL-26-0824

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CONSUMER PRICE INDEX – MAY 2026

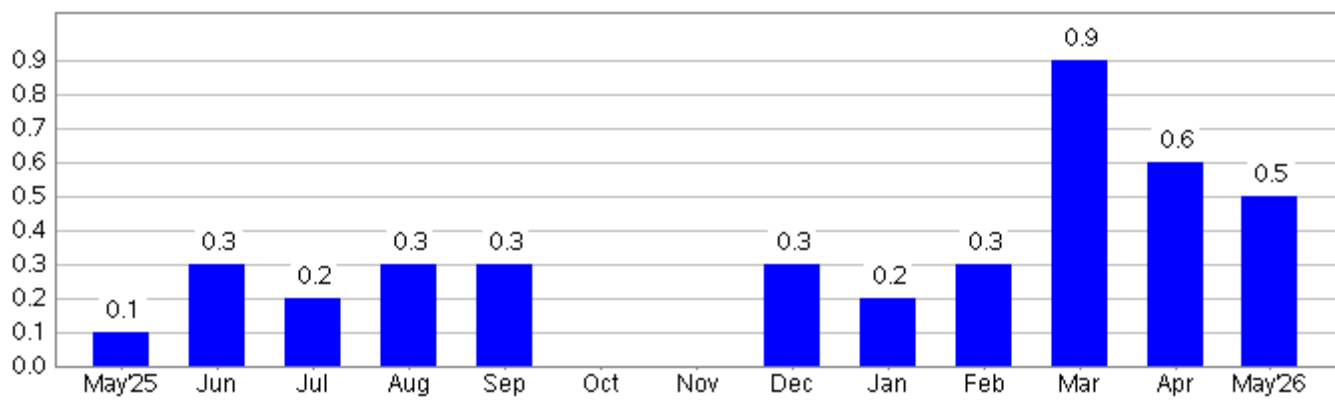
The Consumer Price Index for All Urban Consumers (CPI-U) increased 0.5 percent on a seasonally adjusted basis in May, after rising 0.6 percent in April, the U.S. Bureau of Labor Statistics reported today. **Over the last 12 months, the all items index increased 4.2 percent before seasonal adjustment.**

The index for energy rose 3.9 percent in May, after rising 3.8 percent in April and 10.9 percent in March. The energy index accounted for over sixty percent of the monthly all items increase. The index for shelter also increased in May, rising 0.3 percent. The food index increased 0.2 percent over the month as the food at home index rose 0.1 percent and the food away from home index increased 0.3 percent.

The index for all items less food and energy rose 0.2 percent in May. Indexes that increased over the month include communication, airline fares, medical care, personal care, and recreation. Conversely, the indexes for motor vehicle insurance, household furnishings and operations, and new vehicles were among the major indexes that decreased in May.

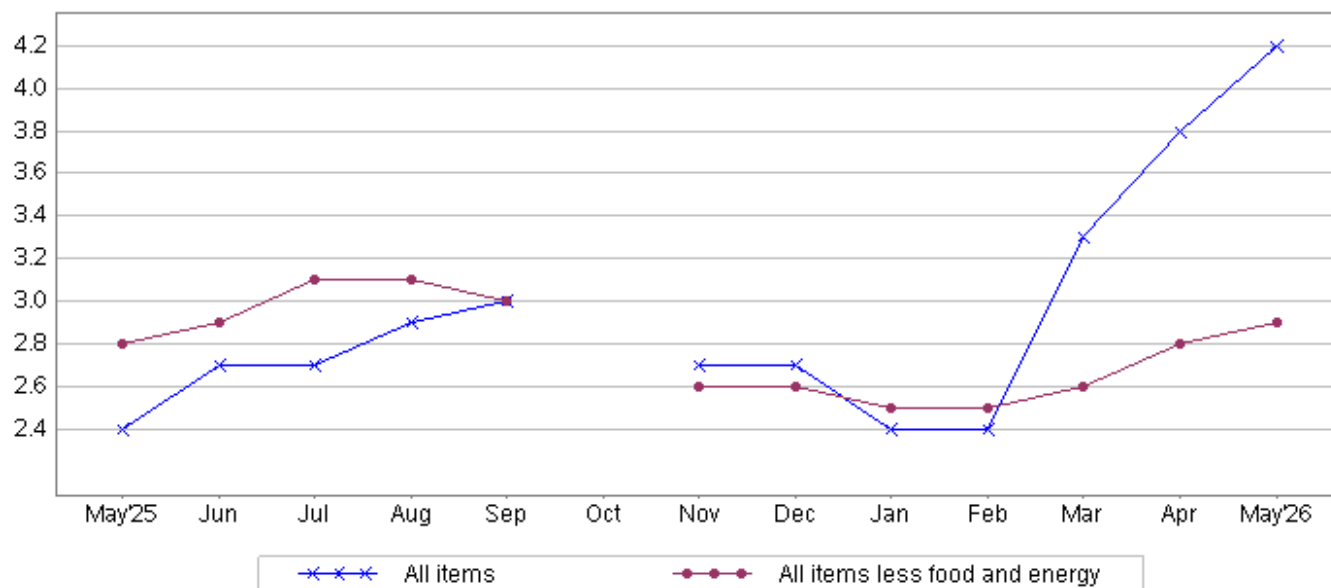
The all items index rose 4.2 percent for the 12 months ending May, after rising 3.8 percent for the 12 months ending April. The all items less food and energy index rose 2.9 percent over the year, following a 2.8-percent increase over the 12 months ending April. The energy index increased 23.5 percent for the 12 months ending May. The food index increased 3.1 percent over the last year.

Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, May 2025 - May 2026
Percent change



NOTE: The Oct and Nov 2025 data values are not available due to the 2025 lapse in appropriations.

Chart 2. 12-month percent change in CPI for All Urban Consumers (CPI-U), not seasonally adjusted, May 2025 - May 2026
Percent change



NOTE: The Oct 2025 data values are not available due to the 2025 lapse in appropriations.

Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average

	Seasonally adjusted changes from preceding month							Un-adjusted 12-mos. ended May 2026
	Nov. 2025	Dec. 2025	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	May 2026	
All items.....	—	0.3	0.2	0.3	0.9	0.6	0.5	4.2
Food.....	—	0.7	0.2	0.4	0.0	0.5	0.2	3.1
Food at home.....	—	0.6	0.2	0.4	-0.2	0.7	0.1	2.7
Food away from home ¹	—	0.7	0.1	0.3	0.2	0.2	0.3	3.5
Energy.....	—	0.3	-1.5	0.6	10.9	3.8	3.9	23.5
Energy commodities.....	—	-0.3	-3.3	1.1	21.3	5.6	6.7	40.6
Gasoline (all types).....	2.7	-0.3	-3.2	0.8	21.2	5.4	7.0	40.5
Fuel oil.....	—	-0.8	-5.7	11.1	30.7	5.8	3.8	58.9
Energy services.....	—	1.0	0.2	0.2	0.4	1.6	0.4	5.3
Electricity.....	—	0.2	-0.1	-0.7	0.8	2.1	0.6	5.9
Utility (piped) gas service.....	—	3.7	1.0	3.1	-0.9	-0.1	-0.5	3.0
All items less food and energy.....	—	0.2	0.3	0.2	0.2	0.4	0.2	2.9
Commodities less food and energy commodities.....	—	0.0	0.0	0.1	0.1	0.0	-0.1	1.1
New vehicles.....	0.2	0.0	0.1	0.0	0.1	-0.2	-0.3	0.2
Used cars and trucks.....	0.1	-0.9	-1.8	-0.4	-0.4	0.0	0.1	-2.0
Apparel.....	—	0.3	0.3	1.3	1.0	0.6	0.3	4.8
Medical care commodities ¹	—	0.3	-0.1	0.0	-1.0	-0.4	-0.7	-1.8
Services less energy services.....	—	0.3	0.4	0.3	0.2	0.5	0.3	3.4
Shelter.....	—	0.4	0.2	0.2	0.3	0.6	0.3	3.4
Transportation services.....	—	0.4	1.4	0.2	0.6	0.3	-0.6	4.1
Medical care services.....	—	0.4	0.3	0.6	0.0	0.0	0.5	3.6

¹ Not seasonally adjusted.

NOTE: The Oct and Nov 2025 data values are not available due to the 2025 lapse in appropriations.

Food

The index for food rose 0.2 percent in May after rising 0.5 percent in April. The food at home index increased 0.1 percent over the month. Three of the six major grocery store food group indexes increased in May. The index for nonalcoholic beverages increased 0.6 percent over the month as the index for beverage materials including coffee and tea rose 1.1 percent. The cereals and bakery products index increased 0.4 percent in May and the fruits and vegetables index rose 0.2 percent.

In contrast, the index for dairy and related products fell 0.6 percent in May as the index for cheese declined 2.9 percent. The meats, poultry, fish, and eggs index decreased 0.2 percent over the month. The index for other food at home was unchanged in May.

The food away from home index rose 0.3 percent in May. The index for limited service meals and the index for full service meals both also rose 0.3 percent over the month.

The index for food at home rose 2.7 percent over the 12 months ending in May. The fruits and vegetables index rose 6.1 percent over the last 12 months. The index for nonalcoholic beverages increased 5.8 percent over the same period and the index for other food at home rose 2.0 percent. The meats, poultry, fish, and eggs index increased 1.8 percent over the 12 months ending in May and the cereals and bakery products index rose 1.9 percent over the same period. In contrast, the index for dairy and related products fell 1.0 percent over the year.

The food away from home index rose 3.5 percent over the last year. The index for full service meals rose 3.8 percent and the index for limited service meals rose 3.3 percent over the same period.

Energy

The index for energy increased 3.9 percent in May, after rising 3.8 percent in April. The gasoline index increased 7.0 percent over the month. (Before seasonal adjustment, gasoline prices increased 8.6 percent in May.) The index for electricity rose 0.6 percent in May. Conversely, the index for natural gas decreased 0.5 percent over the same period.

The index for energy increased 23.5 percent over the past 12 months and the index for gasoline rose 40.5 percent. The electricity index increased 5.9 percent over the 12 months ending in May and the natural gas index rose 3.0 percent.

All items less food and energy

The index for all items less food and energy rose 0.2 percent in May, after rising 0.4 percent in April. The shelter index increased 0.3 percent over the month. The index for owners' equivalent rent rose 0.3 percent in May and the index for rent increased 0.4 percent. The lodging away from home index also rose 0.4 percent over the month.

The index for communication increased 1.3 percent over the month, after falling 0.2 percent in April. The airline fares index rose 2.7 percent in May and the personal care index rose 1.0 percent. The index for recreation rose 0.3 percent over the month as did the index for apparel. The used cars and trucks index increased 0.1 percent in May.

The medical care index increased 0.3 percent in May, after falling 0.1 percent in April. The index for hospital services increased 0.7 percent over the month. Conversely, the prescription drugs index decreased 0.9 percent over the month while the physicians' services index was unchanged in May.

The motor vehicle insurance index declined 1.7 percent in May after rising 0.1 percent in April. The index for household furnishings and operations fell 0.6 percent over the month and the index for new vehicles declined 0.3 percent.

The index for all items less food and energy rose 2.9 percent over the past 12 months. The shelter index increased 3.4 percent over the last year. Other indexes with notable increases over the last year include medical care (+2.6 percent), recreation (+2.6 percent), household furnishings and operations (+3.0 percent), and apparel (+4.8 percent).

Not seasonally adjusted CPI measures

The Consumer Price Index for All Urban Consumers (CPI-U) increased 4.2 percent over the last 12 months to an index level of 335.123 (1982-84=100). For the month, the index increased 0.6 percent prior to seasonal adjustment.

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) increased 4.4 percent over the last 12 months to an index level of 328.829 (1982-84=100). For the month, the index increased 0.7 percent prior to seasonal adjustment.

The Chained Consumer Price Index for All Urban Consumers (C-CPI-U) increased 4.0 percent over the last 12 months. For the month, the index increased 0.6 percent on a not seasonally adjusted basis. Please note that the indexes for the past 10 to 12 months are subject to revision.

The Consumer Price Index news release for June 2026 is scheduled to be published on Tuesday, July 14, 2026, at 8:30 a.m. (ET).

Technical Note

Brief Explanation of the CPI

The Consumer Price Index (CPI) measures the change in prices paid by consumers for goods and services. The CPI reflects spending patterns for each of two population groups: all urban consumers and urban wage earners and clerical workers. The all urban consumer group represents over 90 percent of the total U.S. population. It is based on the expenditures of almost all residents of urban or metropolitan areas, including professionals, the self-employed, the poor, the unemployed, and retired people, as well as urban wage earners and clerical workers. Not included in the CPI are the spending patterns of people living in rural nonmetropolitan areas, farming families, people in the Armed Forces, and those in institutions, such as prisons and mental hospitals. Consumer inflation for all urban consumers is measured by two indexes, namely, the Consumer Price Index for All Urban Consumers (CPI-U) and the Chained Consumer Price Index for All Urban Consumers (C-CPI-U).

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) is based on the expenditures of households included in the CPI-U definition that meet two requirements: more than one-half of the household's income must come from clerical or wage occupations, and at least one of the household's earners must have been employed for at least 37 weeks during the previous 12 months. The CPI-W population represents approximately 30 percent of the total U.S. population and is a subset of the CPI-U population.

The CPIs are based on prices of food, clothing, shelter, fuels, transportation, doctors' and dentists' services, drugs, and other goods and services that people buy for day-to-day living. Prices are collected each month in 75 urban areas across the country from about 6,000 housing units and approximately 22,000 retail establishments (department stores, supermarkets, hospitals, and other types of stores and service establishments). All taxes directly associated with the purchase and use of items are included in the index. Prices of fuels and a few other items are obtained every month in all 75 locations. Prices of most other commodities and services are collected every month in the three largest geographic areas and every other month in other areas. Prices of most goods and services are obtained by personal visit, telephone call, web, or app collection by the Bureau's trained representatives.

In calculating the index, price changes for the various items in each location are aggregated using weights, which represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. For the CPI-U and CPI-W, separate indexes are also published by size of city, by region of the country, for cross-classifications of regions and population-size classes, and for 23 selected local areas. Area indexes do not measure differences in the level of prices among cities; they only measure the average change in prices for each area since the base period. For the C-CPI-U, data are issued only at the national level. The CPI-U and CPI-W are considered final when released, but the C-CPI-U is issued in preliminary form and subject to three subsequent quarterly revisions.

The index measures price change from a designed reference date. For most of the CPI-U and the CPI-W, the reference base is 1982-84 equals 100. The reference base for the C-CPI-U is December 1999 equals 100. An increase of 7 percent from the reference base, for example, is shown as 107.000. Alternatively, that relationship can also be expressed as the price of a base period market basket of goods and services rising from \$100 to \$107.

Sampling Error in the CPI

The CPI is a statistical estimate that is subject to sampling error because it is based upon a sample of retail prices and not the complete universe of all prices. BLS calculates and publishes estimates of the 1-

month, 2-month, 6-month, and 12-month percent change standard errors annually for the CPI-U. These standard error estimates can be used to construct confidence intervals for hypothesis testing. For example, the estimated standard error of the 1-month percent change is 0.04 percent for the U.S. all items CPI. This means that if we repeatedly sample from the universe of all retail prices using the same methodology, and estimate a percentage change for each sample, then 95 percent of these estimates will be within 0.08 percent of the 1-month percentage change based on all retail prices. For example, for a 1-month change of 0.2 percent in the all items CPI-U, we are 95 percent confident that the actual percent change based on all retail prices would fall between 0.12 and 0.28 percent. For the latest data, including information on how to use the estimates of standard error, see www.bls.gov/cpi/tables/variance-estimates/home.htm.

Calculating Index Changes

Movements of the indexes from 1 month to another are usually expressed as percent changes rather than changes in index points, because index point changes are affected by the level of the index in relation to its base period, while percent changes are not. The following table shows an example of using index values to calculate percent changes:

	Item A	Item B	Item C
Year I	112.500	225.000	110.000
Year II	121.500	243.000	128.000
Change in index points	9.000	18.000	18.000
Percent change	$9.0/112.500 \times 100 = 8.0$	$18.0/225.000 \times 100 = 8.0$	$18.0/110.000 \times 100 = 16.4$

Use of Seasonally Adjusted and Unadjusted Data

The Consumer Price Index (CPI) program produces both unadjusted and seasonally adjusted data. Seasonally adjusted data are computed using seasonal factors derived by the X-13ARIMA-SEATS seasonal adjustment method. These factors are updated each February, and the new factors are used to revise the previous 5 years of seasonally adjusted data. The factors are available at www.bls.gov/web/cpi/cpi-seasonal-factors.xlsx. For more information on data revision scheduling, please see the Seasonal Adjustment questions and answers page at www.bls.gov/cpi/seasonal-adjustment/questions-and-answers.htm and the Timeline of Seasonal Adjustment Methodological Changes at www.bls.gov/cpi/seasonal-adjustment/timeline-seasonal-adjustment-methodology-changes.htm.

How to Use Seasonally Adjusted and Unadjusted Data

For analyzing short-term price trends in the economy, seasonally adjusted changes are usually preferred since they eliminate the effect of changes that normally occur at the same time and in about the same magnitude every year—such as price movements resulting from weather events, production cycles, model changeovers, holidays, and sales. This allows data users to focus on changes that are not typical for the time of year.

The unadjusted data are of primary interest to consumers concerned about the prices they actually pay. Unadjusted data are also used extensively for escalation purposes. Many collective bargaining contract agreements and pension plans, for example, tie compensation changes to the Consumer Price Index

before adjustment for seasonal variation. BLS advises against the use of seasonally adjusted data in escalation agreements because seasonally adjusted series are revised annually for five years.

Intervention Analysis

The Bureau of Labor Statistics uses intervention analysis seasonal adjustment (IASA) for some CPI series. Sometimes extreme values or sharp movements can distort the underlying seasonal pattern of price change. Intervention analysis seasonal adjustment is a process by which the distortions caused by such unusual events are estimated and removed from the data prior to calculation of seasonal factors. The resulting seasonal factors, which more accurately represent the seasonal pattern, are then applied to the unadjusted data.

For example, this procedure was used for the motor fuel series to offset the effects of the 2009 return to normal pricing after the worldwide economic downturn in 2008. Retaining this outlier data during seasonal factor calculation would distort the computation of the seasonal portion of the time series data for motor fuel, so it was estimated and removed from the data prior to seasonal adjustment. Following that, seasonal factors were calculated based on this “prior adjusted” data. These seasonal factors represent a clearer picture of the seasonal pattern in the data. The last step is for motor fuel seasonal factors to be applied to the unadjusted data.

For the seasonal factors introduced for January 2026, BLS adjusted 57 series using intervention analysis seasonal adjustment, including selected food and beverage items, motor fuels and vehicles.

Revision of Seasonally Adjusted Indexes

Seasonally adjusted data, including the U.S. city average all items index levels, are subject to revision for up to 5 years after their original release. Every year, economists in the CPI calculate new seasonal factors for seasonally adjusted series and apply them to the last 5 years of data. Seasonally adjusted indexes beyond the last 5 years of data are considered to be final and not subject to revision. For January 2026, revised seasonal factors and seasonally adjusted indexes for 2021 to 2025 were calculated and published. For series which are directly adjusted using the Census X-13ARIMA-SEATS seasonal adjustment software, the seasonal factors for 2025 will be applied to data for 2026 to produce the seasonally adjusted 2026 indexes. Series which are indirectly seasonally adjusted by summing seasonally adjusted component series have seasonal factors which are derived and are therefore not available in advance.

Determining Seasonal Status

Each year the seasonal status of every series is reevaluated based upon certain statistical criteria. Using these criteria, BLS economists determine whether a series should change its status from "not seasonally adjusted" to "seasonally adjusted", or vice versa. If any of the 81 components of the U.S. city average all items index change their seasonal adjustment status from seasonally adjusted to not seasonally adjusted, not seasonally adjusted data will be used in the aggregation of the dependent series for the last 5 years, but the seasonally adjusted indexes before that period will not be changed. For 2026, 36 of the 81 components of the U.S. city average all items index are not seasonally adjusted.

Contact Information

For additional information about the CPI visit www.bls.gov/cpi or contact the CPI Information and Analysis Section at 202-691-7000 or cpi_info@bls.gov.

For additional information on seasonal adjustment in the CPI visit www.bls.gov/cpi/seasonal-adjustment/home.htm

If you are deaf, hard of hearing, or have a speech disability, please dial 7-1-1 to access telecommunications relay services.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		May 2025	Apr. 2026	May 2026	May 2025- May 2026	Apr. 2026- May 2026	Feb. 2026- Mar. 2026	Mar. 2026- Apr. 2026	Apr. 2026- May 2026
All items.....	100.000	321.465	333.020	335.123	4.2	0.6	0.9	0.6	0.5
Food.....	13.512	338.598	348.499	349.032	3.1	0.2	0.0	0.5	0.2
Food at home.....	8.235	312.491	320.859	321.047	2.7	0.1	-0.2	0.7	0.1
Cereals and bakery products.....	1.017	360.325	365.366	367.300	1.9	0.5	-0.6	0.1	0.4
Meats, poultry, fish, and eggs.....	1.959	343.032	349.965	349.340	1.8	-0.2	-0.6	1.3	-0.2
Dairy and related products ¹	0.740	271.348	270.164	268.523	-1.0	-0.6	-0.6	0.8	-0.6
Fruits and vegetables.....	1.288	351.335	370.431	372.644	6.1	0.6	1.0	1.8	0.2
Nonalcoholic beverages and beverage materials.....	0.999	226.252	239.417	239.443	5.8	0.0	-0.3	1.1	0.6
Other food at home.....	2.231	276.606	282.256	282.209	2.0	0.0	0.0	-0.4	0.0
Food away from home ¹	5.277	381.228	393.546	394.728	3.5	0.3	0.2	0.2	0.3
Energy.....	7.474	280.097	329.907	346.042	23.5	4.9	10.9	3.8	3.9
Energy commodities.....	4.238	288.959	375.993	406.301	40.6	8.1	21.3	5.6	6.7
Fuel oil.....	0.117	336.589	532.894	534.873	58.9	0.4	30.7	5.8	3.8
Motor fuel.....	4.064	283.403	368.371	399.294	40.9	8.4	21.5	5.7	6.8
Gasoline (all types).....	3.937	282.614	365.392	396.961	40.5	8.6	21.2	5.4	7.0
Energy services.....	3.237	282.947	295.713	297.898	5.3	0.7	0.4	1.6	0.4
Electricity.....	2.495	290.055	304.095	307.226	5.9	1.0	0.8	2.1	0.6
Utility (piped) gas service.....	0.741	255.981	264.314	263.682	3.0	-0.2	-0.9	-0.1	-0.5
All items less food and energy.....	79.014	327.509	335.803	336.846	2.9	0.3	0.2	0.4	0.2
Commodities less food and energy commodities.....	18.856	166.021	167.790	167.785	1.1	0.0	0.1	0.0	-0.1
Apparel.....	2.483	131.223	138.074	137.510	4.8	-0.4	1.0	0.6	0.3
New vehicles.....	3.759	178.728	179.207	179.155	0.2	0.0	0.1	-0.2	-0.3
Used cars and trucks.....	2.607	184.224	177.936	180.554	-2.0	1.5	-0.4	0.0	0.1
Medical care commodities ¹	1.428	417.149	412.564	409.628	-1.8	-0.7	-1.0	-0.4	-0.7
Alcoholic beverages ¹	0.825	294.478	300.555	300.726	2.1	0.1	0.3	0.3	0.1
Tobacco and smoking products ^{1, 2}	0.445	102.789	109.696	110.801	7.8	1.0	0.1	0.5	1.0
Services less energy services.....	60.158	430.841	443.766	445.580	3.4	0.4	0.2	0.5	0.3
Shelter.....	35.237	414.689	427.049	428.677	3.4	0.4	0.3	0.6	0.3
Rent of primary residence.....	7.705	433.698	445.029	446.380	2.9	0.3	0.2	0.5	0.4
Owners' equivalent rent of residences ³	25.790	426.214	439.137	440.357	3.3	0.3	0.3	0.5	0.3
Medical care services.....	6.832	630.162	649.526	652.587	3.6	0.5	0.0	0.0	0.5
Physicians' services ¹	1.669	427.488	439.842	439.715	2.9	0.0	0.7	0.6	0.0
Hospital services ^{1, 4}	2.145	432.089	453.638	456.655	5.7	0.7	0.4	-0.3	0.7
Transportation services.....	6.400	447.544	464.696	465.945	4.1	0.3	0.6	0.3	-0.6
Motor vehicle maintenance and repair ¹	1.032	426.264	448.821	452.383	6.1	0.8	1.3	-0.2	0.8
Motor vehicle insurance.....	2.684	895.262	894.315	877.278	-2.0	-1.9	0.0	0.1	-1.7
Airline fares.....	1.042	260.319	308.527	329.824	26.7	6.9	2.7	2.8	2.7

¹ Not seasonally adjusted.

² Indexes on a December 2024=100 base.

³ Indexes on a December 1982=100 base.

⁴ Indexes on a December 1996=100 base.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, May 2026

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Unadjusted percent change		Seasonally adjusted percent change		
		May 2025- May 2026	Apr. 2026- May 2026	Feb. 2026- Mar. 2026	Mar. 2026- Apr. 2026	Apr. 2026- May 2026
All items.....	100.000	4.2	0.6	0.9	0.6	0.5
Food.....	13.512	3.1	0.2	0.0	0.5	0.2
Food at home.....	8.235	2.7	0.1	-0.2	0.7	0.1
Cereals and bakery products.....	1.017	1.9	0.5	-0.6	0.1	0.4
Cereals and cereal products.....	0.309	0.5	-0.2	-1.3	0.7	-0.6
Flour and prepared flour mixes.....	0.036	-1.5	3.6	-1.2	-1.3	2.6
Breakfast cereal ¹	0.133	1.2	-0.5	-0.4	0.0	-0.5
Rice, pasta, cornmeal.....	0.140	0.3	-0.9	-0.9	1.3	-1.2
Rice ^{1, 2, 3}	—	2.9	-1.1	1.1	-0.4	-1.1
Bakery products ¹	0.708	2.6	0.9	-0.2	-0.3	0.9
Bread ^{1, 2}	0.173	3.5	-0.7	0.4	0.9	-0.7
White bread ^{1, 3}	—	3.5	-0.9	0.3	1.1	-0.9
Bread other than white ^{1, 3}	—	3.6	-0.4	0.4	0.8	-0.4
Fresh biscuits, rolls, muffins ^{1, 2}	0.112	2.5	4.7	0.2	-2.8	4.7
Cakes, cupcakes, and cookies ¹	0.209	4.0	-0.4	-0.9	0.6	-0.4
Cookies ^{1, 3}	—	4.5	0.4	0.0	0.5	0.4
Fresh cakes and cupcakes ^{1, 3}	—	3.7	-1.0	-2.6	0.0	-1.0
Other bakery products.....	0.213	1.2	1.3	-0.3	-0.7	1.0
Fresh sweetrolls, coffeecakes, doughnuts ^{1, 3}	—	1.0	-2.8	-0.6	0.7	-2.8
Crackers, bread, and cracker products ³	—	0.6	2.0	-1.5	-2.3	0.8
Frozen and refrigerated bakery products, pies, tarts, turnovers ³	—	0.2	1.8	0.2	-0.4	2.0
Meats, poultry, fish, and eggs.....	1.959	1.8	-0.2	-0.6	1.3	-0.2
Meats, poultry, and fish.....	1.844	6.2	-0.1	-0.5	1.2	-0.4
Meats.....	1.175	7.6	-0.9	-0.6	1.8	-1.1
Beef and veal.....	0.641	12.9	-1.3	-0.6	2.7	-1.6
Uncooked ground beef.....	0.238	12.1	-1.2	-1.2	2.7	-1.3
Uncooked beef roasts ²	0.089	15.3	-2.2	-0.4	5.8	-3.6
Uncooked beef steaks ²	0.241	14.8	-1.4	-0.1	1.5	-1.9
Uncooked other beef and veal ^{1, 2}	0.073	9.8	-0.2	-0.7	2.7	-0.2
Pork.....	0.336	2.6	1.0	-0.6	0.6	0.3
Bacon, breakfast sausage, and related products ²	0.131	1.0	0.5	-1.7	0.3	0.0
Bacon and related products ³	—	0.8	0.3	-2.7	0.2	0.1
Breakfast sausage and related products ^{2, 3}	—	2.0	2.1	-0.6	0.2	0.8
Ham.....	0.065	3.5	3.6	-1.5	0.3	2.0
Ham, excluding canned ³	—	3.2	3.8	-0.7	0.1	1.8
Pork chops ¹	0.044	5.1	1.2	0.3	2.5	1.2
Other pork including roasts, steaks, and ribs ^{1, 2}	0.095	1.9	-0.2	2.8	1.2	-0.2
Other meats.....	0.198	1.5	-2.7	-0.7	1.2	-1.8
Frankfurters ³	—	7.7	-6.0	-3.6	5.8	-3.0
Lunchmeats ^{1, 2, 3}	—	-0.7	-1.5	-0.6	1.4	-1.5
Poultry.....	0.355	1.3	1.3	0.0	-0.9	0.6
Chicken ²	0.280	-0.6	0.8	0.0	-1.1	-0.1
Fresh whole chicken ³	—	-1.5	0.0	-0.9	-1.5	-0.3
Fresh and frozen chicken parts ³	—	-0.2	1.0	0.3	-0.9	0.3
Other uncooked poultry including turkey ²	0.075	9.1	3.2	-0.7	0.1	2.4
Fish and seafood ¹	0.314	6.5	1.2	-0.5	1.5	1.2
Fresh fish and seafood ^{1, 2}	0.167	7.4	1.8	0.2	0.8	1.8
Processed fish and seafood ²	0.148	5.8	0.5	-0.5	1.4	-0.8
Shelf stable fish and seafood ^{1, 3}	—	5.6	0.2	-1.7	2.5	0.2
Frozen fish and seafood ³	—	7.5	-0.2	0.8	2.3	-1.6

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, May 2026 — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Unadjusted percent change		Seasonally adjusted percent change		
		May 2025- May 2026	Apr. 2026- May 2026	Feb. 2026- Mar. 2026	Mar. 2026- Apr. 2026	Apr. 2026- May 2026
Eggs.....	0.115	-35.2	-1.5	-3.4	1.5	4.0
Dairy and related products ¹	0.740	-1.0	-0.6	-0.6	0.8	-0.6
Milk ^{1, 2}	0.188	3.7	2.2	0.2	1.6	2.2
Fresh whole milk ^{1, 3}	—	4.1	2.5	-0.2	2.9	2.5
Fresh milk other than whole ^{1, 2, 3}	—	3.7	2.2	0.2	1.2	2.2
Cheese and related products ¹	0.251	-6.0	-2.9	-1.5	1.2	-2.9
Ice cream and related products.....	0.112	0.9	-1.9	-1.5	-1.1	0.0
Other dairy and related products ²	0.189	-0.7	0.5	0.5	0.2	-0.3
Fruits and vegetables.....	1.288	6.1	0.6	1.0	1.8	0.2
Fresh fruits and vegetables.....	1.023	6.7	0.7	1.4	2.3	0.3
Fresh fruits.....	0.528	2.1	0.6	1.3	0.8	0.1
Apples.....	0.074	5.6	3.5	0.5	1.2	2.4
Bananas ¹	0.058	-1.2	-1.8	0.1	0.2	-1.8
Citrus fruits ²	0.079	6.1	1.1	2.3	1.9	-0.2
Oranges, including tangerines ³	—	2.5	2.5	2.5	0.6	-0.4
Other fresh fruits ²	0.317	0.9	0.3	1.7	0.5	0.8
Fresh vegetables.....	0.495	11.9	0.7	1.4	3.9	0.5
Potatoes.....	0.064	-0.6	4.4	-2.8	1.9	2.5
Lettuce.....	0.041	24.9	15.9	-3.8	-4.8	16.4
Tomatoes.....	0.080	32.0	-8.5	15.3	15.1	-6.1
Other fresh vegetables.....	0.310	8.5	0.3	0.2	2.9	-0.3
Processed fruits and vegetables ²	0.265	3.0	0.3	-0.2	0.2	-0.2
Canned fruits and vegetables ²	0.100	5.2	0.9	0.0	0.0	0.0
Canned fruits ^{1, 2, 3}	—	7.1	0.5	0.2	-0.1	0.5
Canned vegetables ^{2, 3}	—	4.0	1.1	-0.3	0.2	0.4
Frozen fruits and vegetables ²	0.084	2.1	-0.5	1.0	0.0	-0.9
Frozen vegetables ³	—	1.1	-1.2	1.7	0.0	-2.1
Other processed fruits and vegetables including dried ²	0.080	1.5	0.5	-1.4	0.9	-0.7
Dried beans, peas, and lentils ^{1, 2, 3}	—	-0.4	0.1	-1.2	1.1	0.1
Nonalcoholic beverages and beverage materials.....	0.999	5.8	0.0	-0.3	1.1	0.6
Juices and nonalcoholic drinks ²	0.678	3.7	-0.6	-0.6	1.0	0.3
Carbonated drinks.....	0.331	3.9	-0.9	-1.0	0.8	0.4
Frozen noncarbonated juices and drinks ^{1, 2}	0.004	6.9	0.0	1.3	1.2	0.0
Nonfrozen noncarbonated juices and drinks ²	0.343	3.7	-0.3	-0.3	0.9	0.3
Beverage materials including coffee and tea ²	0.321	10.8	1.3	0.1	1.3	1.1
Coffee.....	0.226	17.5	0.9	1.3	2.0	0.6
Roasted coffee ³	—	16.1	1.3	0.9	2.4	0.7
Instant coffee ^{1, 3}	—	24.0	0.4	0.1	0.7	0.4
Other beverage materials including tea ^{1, 2}	0.095	1.4	2.1	-2.9	0.4	2.1
Other food at home.....	2.231	2.0	0.0	0.0	-0.4	0.0
Sugar and sweets.....	0.323	7.1	1.3	-0.6	-1.1	1.4
Sugar and sugar substitutes.....	0.032	-0.8	0.8	-1.9	1.6	-0.1
Candy and chewing gum ²	0.236	9.3	1.6	-0.1	-1.7	2.1
Other sweets ^{1, 2}	0.055	2.9	0.4	-0.4	-1.0	0.4
Fats and oils.....	0.221	-3.4	-2.1	0.5	-0.7	-2.4
Butter and margarine ²	0.063	-7.1	-1.4	-0.3	1.2	-2.2
Butter ³	—	-8.0	-0.9	-1.0	2.8	-2.1
Margarine ³	—	-6.3	-3.0	0.6	-3.2	-2.3
Salad dressing ^{1, 2}	0.051	-3.7	-4.9	1.0	-2.8	-4.9
Other fats and oils including peanut butter ²	0.107	-1.9	-1.1	0.6	-1.2	-1.0
Peanut butter ^{1, 2, 3}	—	-0.6	-2.2	2.2	-1.2	-2.2
Other foods.....	1.687	1.8	0.0	0.0	-0.3	0.1
Soups.....	0.087	2.8	2.2	1.3	0.5	1.0

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, May 2026 — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Unadjusted percent change		Seasonally adjusted percent change		
		May 2025- May 2026	Apr. 2026- May 2026	Feb. 2026- Mar. 2026	Mar. 2026- Apr. 2026	Apr. 2026- May 2026
Frozen and freeze dried prepared foods.....	0.294	-1.5	-0.8	-0.7	-0.1	-1.0
Snacks.....	0.368	0.9	-0.6	-0.9	0.4	-0.3
Spices, seasonings, condiments, sauces.....	0.319	3.4	0.0	0.3	0.8	0.0
Salt and other seasonings and spices ^{2, 3}	—	4.0	-0.3	0.0	1.8	-0.6
Olives, pickles, relishes ^{2, 3}	—	5.2	-1.3	0.9	-1.4	0.2
Sauces and gravies ^{2, 3}	—	3.3	0.5	1.8	0.1	0.7
Other condiments ³	—	8.1	4.1	-7.8	1.8	5.5
Baby food and formula ^{1, 2}	0.051	-0.9	1.6	1.3	-1.2	1.6
Other miscellaneous foods ^{1, 2}	0.569	3.6	0.3	1.0	-0.9	0.3
Prepared salads ^{3, 4}	—	-0.2	-1.6	-1.9	3.2	0.4
Food away from home ¹	5.277	3.5	0.3	0.2	0.2	0.3
Full service meals and snacks ^{1, 2}	2.337	3.8	0.3	0.3	0.1	0.3
Limited service meals and snacks ^{1, 2}	2.642	3.3	0.3	0.2	0.4	0.3
Food at employee sites and schools ^{1, 2}	0.063	3.6	0.0	0.0	0.2	0.0
Food at elementary and secondary schools ^{1, 3, 5}	—	2.0	—	0.0	—	—
Food from vending machines and mobile vendors ^{1, 2}	0.052	2.5	0.4	0.5	0.1	0.4
Other food away from home ²	0.182	4.5	0.2	0.3	-0.1	0.1
Energy.....	7.474	23.5	4.9	10.9	3.8	3.9
Energy commodities.....	4.238	40.6	8.1	21.3	5.6	6.7
Fuel oil and other fuels.....	0.174	33.2	0.3	18.8	4.3	3.3
Fuel oil.....	0.117	58.9	0.4	30.7	5.8	3.8
Propane, kerosene, and firewood ⁶	0.057	0.6	0.0	0.3	1.7	2.5
Motor fuel.....	4.064	40.9	8.4	21.5	5.7	6.8
Gasoline (all types).....	3.937	40.5	8.6	21.2	5.4	7.0
Gasoline, unleaded regular ³	—	41.9	9.0	22.1	5.6	7.4
Gasoline, unleaded midgrade ^{3, 7}	—	36.5	7.5	18.4	5.1	6.2
Gasoline, unleaded premium ³	—	33.5	6.7	16.6	4.5	5.5
Other motor fuels ^{1, 2}	0.127	56.9	0.8	30.8	17.0	0.8
Energy services.....	3.237	5.3	0.7	0.4	1.6	0.4
Electricity.....	2.495	5.9	1.0	0.8	2.1	0.6
Utility (piped) gas service.....	0.741	3.0	-0.2	-0.9	-0.1	-0.5
All items less food and energy.....	79.014	2.9	0.3	0.2	0.4	0.2
Commodities less food and energy commodities.....	18.856	1.1	0.0	0.1	0.0	-0.1
Household furnishings and supplies ⁸	3.352	2.4	-0.4	-0.2	-0.5	-0.2
Window and floor coverings and other linens ²	0.237	2.1	-1.4	-0.7	-1.7	-0.7
Floor coverings ^{1, 2}	0.069	2.9	-1.3	0.3	-2.2	-1.3
Window coverings ^{1, 2}	0.045	5.4	-1.6	-1.1	0.9	-1.6
Other linens ²	0.123	0.1	-1.3	-0.9	-2.5	-0.9
Furniture and bedding ¹	0.860	1.4	-0.7	-0.4	-0.3	-0.7
Bedroom furniture ¹	0.297	0.8	-1.1	-0.3	0.8	-1.1
Living room, kitchen, and dining room furniture ^{1, 2}	0.429	1.5	-0.5	-0.7	-0.4	-0.5
Other furniture ²	0.130	2.0	-0.6	0.6	-1.5	-1.3
Appliances ²	0.197	0.2	0.7	-1.6	-0.4	0.5
Major appliances ²	0.064	-1.6	2.0	-2.4	0.1	2.1
Laundry equipment ^{1, 3}	—	0.3	5.6	-2.3	1.5	5.6
Other appliances ²	0.130	1.2	0.0	-1.9	-0.2	-0.3
Other household equipment and furnishings ²	0.553	2.3	-1.2	-0.5	0.3	-0.7
Clocks, lamps, and decorator items ¹	0.320	-2.5	-2.1	-0.8	0.0	-2.1
Indoor plants and flowers ⁹	0.116	5.4	0.4	-0.3	-0.6	0.2
Dishes and flatware ^{1, 2}	0.046	13.5	-1.9	1.5	1.6	-1.9
Nonelectric cookware and tableware ²	0.071	14.6	0.4	-0.5	1.1	0.8
Tools, hardware, outdoor equipment and supplies ^{1, 2}	0.679	3.7	-0.6	0.8	-0.8	-0.6
Tools, hardware and supplies ²	0.210	4.9	-0.1	1.4	-1.1	0.2

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, May 2026 — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Unadjusted percent change		Seasonally adjusted percent change		
		May 2025- May 2026	Apr. 2026- May 2026	Feb. 2026- Mar. 2026	Mar. 2026- Apr. 2026	Apr. 2026- May 2026
Outdoor equipment and supplies ^{1, 2}	0.292	3.1	-1.0	-0.1	-0.7	-1.0
Housekeeping supplies ¹	0.826	2.9	0.5	-0.1	-0.1	0.5
Household cleaning products ^{1, 2}	0.297	2.0	1.1	-0.3	-0.7	1.1
Household paper products ^{1, 2}	0.173	2.0	-0.3	0.1	1.2	-0.3
Miscellaneous household products ^{1, 2}	0.357	4.2	0.4	-0.1	-0.2	0.4
Apparel.....	2.483	4.8	-0.4	1.0	0.6	0.3
Men's and boys' apparel.....	0.614	2.1	-0.2	0.2	0.4	0.4
Men's apparel.....	0.492	2.5	-0.1	0.7	0.1	0.4
Men's suits, sport coats, and outerwear.....	0.097	-5.1	2.5	-0.5	-2.0	1.2
Men's underwear, nightwear, swimwear, and accessories.....	0.135	4.4	-0.4	-0.2	1.1	-0.5
Men's shirts and sweaters ²	0.136	6.4	-2.5	2.0	3.7	-1.1
Men's pants and shorts.....	0.120	2.2	0.9	2.6	-2.0	1.3
Boys' apparel.....	0.122	0.4	-0.8	-0.5	0.4	-0.6
Women's and girls' apparel.....	0.998	4.1	-1.5	1.8	0.1	-0.5
Women's apparel.....	0.845	3.9	-1.5	1.9	0.0	-0.6
Women's outerwear.....	0.069	1.0	-3.2	1.0	2.2	-2.9
Women's dresses.....	0.116	2.6	-4.1	1.0	-3.3	-3.2
Women's suits and separates ²	0.397	4.0	-1.5	2.3	-0.2	0.1
Women's underwear, nightwear, swimwear, and accessories ²	0.245	4.8	0.2	0.7	0.4	0.8
Girls' apparel.....	0.153	5.4	-1.5	0.7	0.8	0.2
Footwear.....	0.594	5.2	0.3	0.8	1.4	0.6
Men's footwear.....	0.193	5.4	-0.1	0.0	1.6	-0.2
Boys' and girls' footwear ¹	0.126	2.3	-0.1	-0.4	0.4	-0.1
Women's footwear.....	0.276	6.2	0.7	2.3	1.4	1.3
Infants' and toddlers' apparel.....	0.099	4.0	0.8	0.2	-1.3	1.0
Jewelry and watches ⁶	0.178	18.8	2.2	1.0	3.1	2.9
Watches ^{1, 6}	0.036	8.9	-1.2	1.4	0.1	-1.2
Jewelry ⁶	0.143	21.4	3.0	1.2	3.7	3.7
Transportation commodities less motor fuel ⁸	6.780	-0.6	0.5	-0.1	-0.1	-0.1
New vehicles.....	3.759	0.2	0.0	0.1	-0.2	-0.3
New cars ³	—	1.0	0.1	0.3	-0.2	-0.1
New trucks ^{3, 10}	—	0.1	-0.1	0.0	-0.2	-0.3
Used cars and trucks.....	2.607	-2.0	1.5	-0.4	0.0	0.1
Motor vehicle parts and equipment ¹	0.341	2.1	-0.7	0.7	-0.2	-0.7
Tires ¹	0.286	2.3	-0.8	0.9	-0.2	-0.8
Vehicle accessories other than tires ^{1, 2}	0.054	1.3	-0.3	-0.2	-0.1	-0.3
Vehicle parts and equipment other than tires ^{1, 3} ...	—	2.6	-0.3	-0.4	0.0	-0.3
Motor oil, coolant, and fluids ^{1, 3}	—	-4.5	—	-1.5	—	—
Medical care commodities ¹	1.428	-1.8	-0.7	-1.0	-0.4	-0.7
Medicinal drugs ^{1, 8}	1.296	-2.2	-0.8	-1.0	-0.3	-0.8
Prescription drugs ¹	0.931	-2.0	-0.9	-1.5	0.0	-0.9
Nonprescription drugs ⁸	0.365	-2.5	-0.5	-0.3	-1.6	-0.8
Medical equipment and supplies ^{1, 8}	0.132	1.9	0.0	-0.3	-0.9	0.0
Recreation commodities ⁸	1.902	2.6	0.0	0.5	0.1	-0.1
Video and audio products ⁸	0.258	2.0	-0.4	-0.8	0.3	-0.6
Televisions ¹¹	0.105	-2.5	-0.9	-1.0	1.2	-1.5
Other video equipment ¹¹	0.018	3.1	0.3	-1.1	-2.4	0.6
Audio equipment ¹	0.046	3.4	-0.7	0.1	0.2	-0.7
Recorded music and music subscriptions ^{1, 2}	0.084	7.2	0.4	-1.1	-0.1	0.4
Pets and pet products ¹	0.605	1.5	-0.7	0.9	-0.2	-0.7
Pet food and treats ^{1, 2, 3}	—	1.8	-0.4	0.4	-0.2	-0.4
Purchase of pets, pet supplies, accessories ^{1, 2, 3} ...	—	0.1	-1.3	1.7	-0.3	-1.3

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, May 2026 — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Unadjusted percent change		Seasonally adjusted percent change		
		May 2025- May 2026	Apr. 2026- May 2026	Feb. 2026- Mar. 2026	Mar. 2026- Apr. 2026	Apr. 2026- May 2026
Sporting goods ¹	0.520	4.4	0.7	0.1	0.1	0.7
Sports vehicles including bicycles ¹	0.276	4.6	0.9	0.4	0.5	0.9
Sports equipment ¹	0.233	4.2	0.6	-0.2	-0.4	0.6
Photographic equipment and supplies ¹	0.026	7.0	-0.2	0.4	-1.5	-0.2
Photographic equipment ^{1, 2, 3}	—	6.4	-0.4	0.4	-1.4	-0.4
Recreational reading materials ¹	0.109	-1.2	1.6	-0.7	-1.9	1.6
Newspapers and magazines ^{1, 2}	0.053	0.3	2.5	-1.0	-0.7	2.5
Recreational books ^{1, 2}	0.056	-1.8	0.7	-0.4	-2.9	0.7
Other recreational goods ²	0.384	3.1	0.0	1.8	0.9	-0.2
Toys.....	0.297	2.0	0.2	2.3	0.8	0.0
Toys, games, hobbies and playground equipment ^{2, 3}	—	1.1	0.1	2.0	0.9	0.3
Sewing machines, fabric and supplies ^{1, 2}	0.029	14.3	-1.9	-1.4	3.4	-1.9
Music instruments and accessories ^{1, 2}	0.043	4.6	-0.2	1.4	0.2	-0.2
Education and communication commodities ⁸	0.782	-6.1	-0.1	0.3	0.5	0.0
Educational books and supplies ¹	0.037	-0.9	—	—	—	—
College textbooks ^{1, 3, 12}	—	-2.7	1.7	2.2	-3.0	1.7
Information technology commodities ⁸	0.746	-6.3	-0.2	0.3	0.6	-0.1
Computers, peripherals, and smart home assistants ^{1, 4}	0.301	1.3	0.2	1.5	0.9	0.2
Computer software and accessories ^{1, 2}	0.031	14.5	0.0	4.0	5.0	0.0
Telephone hardware, calculators, and other consumer information items ¹¹	0.414	-12.4	-0.5	-0.8	0.2	-0.2
Smartphones ^{1, 3, 13}	—	-11.2	-0.1	-1.0	1.0	-0.1
Alcoholic beverages ¹	0.825	2.1	0.1	0.3	0.3	0.1
Alcoholic beverages at home.....	0.388	0.8	0.0	0.2	0.1	0.1
Beer, ale, and other malt beverages at home ¹	0.134	2.9	0.3	0.5	0.3	0.3
Distilled spirits at home ¹	0.088	0.0	-0.5	-0.2	-0.1	-0.5
Whiskey at home ^{1, 3}	—	0.8	0.0	0.0	-0.4	0.0
Distilled spirits, excluding whiskey, at home ^{1, 3}	—	-0.2	-0.9	-0.3	-0.1	-0.9
Wine at home.....	0.167	-0.5	-0.1	0.4	-0.3	0.1
Alcoholic beverages away from home ¹	0.436	3.5	0.1	0.3	0.5	0.1
Beer, ale, and other malt beverages away from home ^{1, 2, 3}	—	3.1	-0.1	0.3	0.5	-0.1
Wine away from home ^{1, 2, 3}	—	1.9	0.5	0.0	0.4	0.5
Distilled spirits away from home ^{1, 2, 3}	—	3.1	0.1	0.2	0.9	0.1
Other goods ⁸	1.305	4.5	0.0	0.5	0.5	0.1
Tobacco and smoking products ^{1, 11}	0.445	7.8	1.0	0.1	0.5	1.0
Cigarettes ^{1, 2}	0.325	8.7	1.2	-0.1	0.3	1.2
Tobacco products other than cigarettes ^{1, 2}	0.115	4.8	0.4	0.5	0.9	0.4
Personal care products.....	0.673	2.6	-0.3	0.4	0.7	-0.1
Hair, dental, shaving, and miscellaneous personal care products ^{1, 2}	0.320	2.3	-0.1	0.4	-0.1	-0.1
Cosmetics, perfume, bath, nail preparations and implements ¹	0.343	3.0	-0.4	0.5	1.3	-0.4
Miscellaneous personal goods ²	0.187	2.4	-1.4	1.6	0.1	-1.0
Stationery, stationery supplies, gift wrap ³	—	2.6	0.0	0.7	1.9	-0.1
Services less energy services.....	60.158	3.4	0.4	0.2	0.5	0.3
Shelter.....	35.237	3.4	0.4	0.3	0.6	0.3
Rent of shelter ¹⁴	34.950	3.3	0.4	0.3	0.6	0.3
Rent of primary residence.....	7.705	2.9	0.3	0.2	0.5	0.4
Lodging away from home ²	1.455	5.2	2.6	0.2	2.4	0.4
Lodging while at school ¹⁴	0.215	3.1	0.0	0.3	0.3	0.2
Other lodging away from home including hotels and motels.....	1.239	5.1	3.0	0.2	2.8	0.5

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, May 2026 — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Unadjusted percent change		Seasonally adjusted percent change		
		May 2025- May 2026	Apr. 2026- May 2026	Feb. 2026- Mar. 2026	Mar. 2026- Apr. 2026	Apr. 2026- May 2026
Owners' equivalent rent of residences ¹⁴	25.790	3.3	0.3	0.3	0.5	0.3
Owners' equivalent rent of primary residence ¹⁴ ..	24.831	3.3	0.3	0.3	0.5	0.3
Tenants' and household insurance ^{1, 2}	0.287	6.9	0.5	0.9	0.1	0.5
Water and sewer and trash collection services ²	1.137	4.7	0.2	0.5	0.3	0.2
Water and sewerage maintenance ¹	0.780	5.1	0.2	0.6	0.2	0.2
Garbage and trash collection ^{1, 10}	0.357	3.8	0.2	0.3	0.3	0.2
Household operations ^{1, 2}	—	—	—	—	—	—
Domestic services ^{1, 2}	—	—	—	—	—	—
Gardening and lawn care services ^{1, 2}	0.385	10.8	-2.6	—	—	-2.6
Moving, storage, freight expense ²	0.076	-3.7	1.3	1.9	-1.5	-0.7
Repair of household items ^{1, 2}	—	—	—	—	—	—
Medical care services.....	6.832	3.6	0.5	0.0	0.0	0.5
Professional services ¹	3.404	4.5	0.5	0.5	0.2	0.5
Physicians' services ¹	1.669	2.9	0.0	0.7	0.6	0.0
Dental services ¹	0.902	8.5	1.9	0.6	-0.3	1.9
Eyeglasses and eye care ^{1, 6}	0.317	2.1	0.0	0.1	0.5	0.0
Services by other medical professionals ^{1, 6}	—	—	—	—	—	—
Hospital and related services ^{1, 11}	2.595	5.8	0.6	0.2	-0.3	0.6
Hospital services ^{1, 15}	2.145	5.7	0.7	0.4	-0.3	0.7
Inpatient hospital services ^{1, 3, 15}	—	5.4	—	—	—	—
Outpatient hospital services ^{1, 3, 6}	—	6.4	0.6	0.7	0.7	0.6
Nursing homes and adult day services ^{1, 15}	0.221	4.6	0.5	0.2	-0.1	0.5
Home health care ^{1, 5}	0.229	7.9	0.4	-1.9	-0.2	0.4
Health insurance ^{1, 5}	0.833	-6.4	-0.1	-1.4	-0.4	-0.1
Transportation services.....	6.400	4.1	0.3	0.6	0.3	-0.6
Leased cars and trucks ^{1, 12}	0.385	-2.0	0.0	-0.2	0.1	0.0
Car and truck rental ²	0.147	-6.1	-3.4	1.3	-3.7	-4.2
Motor vehicle maintenance and repair ¹	1.032	6.1	0.8	1.3	-0.2	0.8
Motor vehicle body work ¹	0.057	6.8	—	—	—	—
Motor vehicle maintenance and servicing ¹	0.515	7.4	0.5	1.4	0.5	0.5
Motor vehicle repair ^{1, 2}	0.393	4.4	1.0	1.1	-0.8	1.0
Motor vehicle insurance.....	2.684	-2.0	-1.9	0.0	0.1	-1.7
Motor vehicle fees ^{1, 2}	0.512	3.4	0.2	0.4	-0.2	0.2
State motor vehicle registration and license fees ^{1, 2}	0.297	4.2	0.0	0.0	0.0	0.0
Parking and other fees ^{1, 2}	0.195	2.2	0.7	1.1	-0.4	0.7
Parking fees and tolls ^{2, 3}	—	4.1	1.2	0.7	0.0	1.0
Public transportation.....	1.640	16.7	3.9	1.5	1.6	0.3
Airline fares.....	1.042	26.7	6.9	2.7	2.8	2.7
Other intercity transportation.....	0.234	-2.4	0.0	3.5	-0.2	-0.7
Ship fare ^{1, 2, 3}	—	-5.5	-1.8	1.4	0.2	-1.8
Intracity transportation ¹	0.358	4.6	-2.3	0.6	0.2	-2.3
Intracity mass transit ^{1, 3, 8}	—	—	—	-0.3	0.1	—
Recreation services ⁸	3.146	2.6	0.4	-0.4	0.1	0.5
Video and audio services ⁸	0.778	2.5	-0.2	0.1	1.0	-0.1
Cable, satellite, and live streaming television service ¹⁰	0.593	1.7	0.3	-0.2	1.0	0.4
Purchase, subscription, and rental of video ^{1, 2}	0.185	6.1	-1.7	1.0	1.0	-1.7
Video discs and other media ^{1, 2, 3}	—	7.5	-3.8	3.4	0.4	-3.8
Subscription and rental of video and video games ^{1, 2, 3}	—	14.2	-1.3	1.6	2.1	-1.3
Pet services including veterinary ²	0.541	5.1	0.5	0.4	-0.1	0.5
Pet services ^{2, 3}	—	7.0	1.4	0.2	-0.2	1.4
Veterinarian services ^{1, 2, 3}	—	4.9	-0.1	0.7	0.2	-0.1

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, May 2026 — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Unadjusted percent change		Seasonally adjusted percent change		
		May 2025- May 2026	Apr. 2026- May 2026	Feb. 2026- Mar. 2026	Mar. 2026- Apr. 2026	Apr. 2026- May 2026
Photographers and photo processing ^{1, 2}	0.037	2.4	1.0	—	—	1.0
Other recreation services ²	1.790	2.0	0.7	-0.8	-0.3	0.7
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees ²	0.742	-1.1	0.4	-0.5	-0.2	0.5
Admissions ¹	0.687	5.0	1.1	-1.2	-0.3	1.1
Admission to movies, theaters, and concerts ^{1, 2, 3}	—	4.4	-0.4	1.1	0.4	-0.4
Admission to sporting events ^{1, 2, 3}	—	1.3	2.8	-10.1	-3.4	2.8
Fees for lessons or instructions ^{1, 6}	0.155	4.3	0.3	0.5	-0.2	0.3
Education and communication services ⁸	4.914	1.9	0.8	0.2	-0.1	0.9
Tuition, other school fees, and childcare.....	2.503	2.6	0.0	0.3	0.2	0.0
College tuition and fees.....	1.317	1.9	-0.1	0.2	0.2	0.0
Elementary and high school tuition and fees ¹¹	0.398	3.6	0.2	0.2	0.2	0.0
Day care and preschool ⁹	0.684	3.5	0.0	0.6	0.4	0.1
Technical and vocational school tuition and fixed fees ²	0.045	1.8	0.0	0.3	-0.1	0.0
Postage and delivery services ²	0.064	14.7	4.7	0.9	3.5	5.2
Postage.....	0.059	14.5	5.0	0.7	3.4	5.4
Delivery services ²	0.005	16.0	1.3	3.1	4.3	2.6
Telephone services ^{1, 2}	1.432	-1.0	2.0	0.5	0.0	2.0
Wireless telephone services ^{1, 2}	1.308	-1.4	2.2	0.6	0.0	2.2
Residential telephone services ^{1, 8}	0.125	1.6	-0.6	-0.6	0.9	-0.6
Internet services and electronic information providers ^{1, 2}	0.904	3.7	1.2	-0.7	-1.4	1.2
Other personal services ^{1, 8}	1.582	5.2	1.4	-0.8	1.2	1.4
Personal care services ¹	0.657	3.6	0.5	-0.3	-0.7	0.5
Haircuts and other personal care services ^{1, 2}	0.657	3.6	0.5	-0.3	-0.7	0.5
Miscellaneous personal services ¹	0.925	6.5	2.1	-1.2	2.6	2.1
Legal services ^{1, 6}	—	—	—	—	—	—
Funeral expenses ^{1, 6}	0.166	3.4	-1.1	0.4	1.4	-1.1
Laundry and dry cleaning services ^{1, 2}	0.130	6.4	0.1	0.3	1.0	0.1
Apparel services other than laundry and dry cleaning ^{1, 2}	0.029	8.6	0.9	-0.2	-1.7	0.9
Financial services ^{1, 6}	0.225	6.8	8.3	1.8	8.5	8.3
Checking account and other bank services ^{1, 2, 3} ...	—	1.1	0.4	0.2	0.0	0.4
Tax return preparation and other accounting fees ^{1, 2, 3}	—	9.7	11.8	2.2	11.9	11.8

¹ Not seasonally adjusted.

² Indexes on a December 1997=100 base.

³ Special index based on a substantially smaller sample.

⁴ Indexes on a December 2007=100 base.

⁵ Indexes on a December 2005=100 base.

⁶ Indexes on a December 1986=100 base.

⁷ Indexes on a December 1993=100 base.

⁸ Indexes on a December 2009=100 base.

⁹ Indexes on a December 1990=100 base.

¹⁰ Indexes on a December 1983=100 base.

¹¹ Indexes on a December 2024=100 base.

¹² Indexes on a December 2001=100 base.

¹³ Indexes on a December 2019=100 base.

¹⁴ Indexes on a December 1982=100 base.

¹⁵ Indexes on a December 1996=100 base.

Table 3. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, special aggregate indexes, May 2026

[1982-84=100, unless otherwise noted]

Special aggregate indexes	Relative importance Apr. 2026	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		May 2025	Apr. 2026	May 2026	May 2025- May 2026	Apr. 2026- May 2026	Feb. 2026- Mar. 2026	Mar. 2026- Apr. 2026	Apr. 2026- May 2026
All items less food.....	86.488	318.804	330.598	332.934	4.4	0.7	1.0	0.7	0.5
All items less shelter.....	64.763	288.519	299.861	302.164	4.7	0.8	1.2	0.7	0.6
All items less food and shelter.....	51.252	276.298	287.898	290.576	5.2	0.9	1.5	0.7	0.7
All items less food, shelter, and energy.....	43.777	279.195	285.268	285.993	2.4	0.3	0.1	0.2	0.1
All items less food, shelter, energy, and used cars and trucks.....	41.171	284.537	291.762	292.278	2.7	0.2	0.2	0.2	0.1
All items less medical care.....	91.740	309.061	320.533	322.663	4.4	0.7	1.0	0.7	0.5
All items less energy.....	92.526	328.249	336.750	337.718	2.9	0.3	0.2	0.4	0.2
Commodities.....	36.606	224.646	234.755	237.075	5.5	1.0	2.0	0.8	0.8
Commodities less food, energy, and used cars and trucks.....	16.250	164.039	167.005	166.605	1.6	-0.2	0.2	0.0	-0.1
Commodities less food.....	23.094	177.506	187.150	189.914	7.0	1.5	3.2	1.0	1.1
Commodities less food and beverages.....	22.269	173.602	183.258	186.061	7.2	1.5	3.3	1.0	1.1
Services.....	63.394	417.126	429.954	431.785	3.5	0.4	0.2	0.6	0.3
Services less rent of shelter ¹	28.445	430.191	444.149	446.291	3.7	0.5	0.3	0.4	0.5
Services less medical care services.....	56.563	400.762	413.095	414.831	3.5	0.4	0.4	0.6	0.4
Durables.....	10.503	123.180	122.788	123.025	-0.1	0.2	0.1	-0.1	-0.1
Nondurables.....	26.103	279.441	297.808	301.704	8.0	1.3	2.6	1.4	1.2
Nondurables less food.....	12.591	230.536	255.314	261.819	13.6	2.5	5.5	2.7	2.2
Nondurables less food and beverages.....	11.767	226.632	252.493	259.367	14.4	2.7	5.9	2.9	2.4
Nondurables less food, beverages, and apparel.....	9.284	290.844	329.226	340.946	17.2	3.6	7.5	3.4	2.9
Nondurables less food and apparel.....	10.109	289.624	324.969	335.609	15.9	3.3	6.8	3.2	2.7
Housing.....	44.045	345.938	357.345	358.388	3.6	0.3	0.3	0.7	0.2
Education and communication ²	5.697	146.395	146.588	147.628	0.8	0.7	0.2	0.0	0.8
Education ²	2.540	307.504	315.422	315.413	2.6	0.0	0.3	0.2	0.0
Communication ²	3.156	73.133	71.768	72.689	-0.6	1.3	0.1	-0.2	1.3
Information and information processing ²	3.093	68.732	67.310	68.127	-0.9	1.2	0.1	-0.3	1.2
Information technology, hardware and services ³	1.660	100.703	99.324	99.888	-0.8	0.6	-0.2	-0.5	0.6
Recreation ²	5.048	140.630	143.920	144.319	2.6	0.3	0.0	0.1	0.3
Video and audio ²	1.036	119.687	122.902	122.602	2.4	-0.2	-0.1	0.8	-0.2
Pets, pet products and services ²	1.146	228.349	235.896	235.585	3.2	-0.1	0.7	-0.1	-0.1
Photography ²	0.063	85.949	88.694	89.105	3.7	0.5	-0.2	-0.5	0.5
Food and beverages.....	14.336	335.687	345.336	345.846	3.0	0.1	0.0	0.5	0.2
Domestically produced farm food.....	6.863	322.940	329.938	330.034	2.2	0.0	0.0	0.6	0.0
Other services.....	9.643	425.136	433.201	436.685	2.7	0.8	-0.2	0.2	0.8
Apparel less footwear.....	1.889	123.492	130.160	129.346	4.7	-0.6	1.1	0.4	0.2
Fuels and utilities.....	4.547	330.265	347.960	350.027	6.0	0.6	1.0	1.4	0.4
Household energy.....	3.410	276.951	292.624	294.715	6.4	0.7	1.2	1.8	0.5
Medical care.....	8.260	578.250	591.661	593.239	2.6	0.3	-0.2	-0.1	0.3
Transportation.....	17.244	272.946	291.752	298.409	9.3	2.3	4.3	1.3	1.3
Private transportation.....	15.604	272.979	290.314	296.443	8.6	2.1	4.6	1.3	1.4
New and used motor vehicles ²	6.971	125.850	124.210	124.791	-0.8	0.5	-0.1	-0.2	-0.2
Utilities and public transportation.....	8.039	267.113	278.880	283.048	6.0	1.5	0.9	1.0	1.1
Household furnishings and operations.....	4.261	150.690	156.377	155.175	3.0	-0.8	0.2	0.7	-0.6
Other goods and services.....	2.887	578.031	601.760	606.400	4.9	0.8	-0.4	0.7	1.0
Personal care.....	2.442	290.478	300.929	303.119	4.4	0.7	-0.5	0.7	1.0

¹ Indexes on a December 1982=100 base.

² Indexes on a December 1997=100 base.

³ Indexes on a December 2024=100 base.

Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index, May 2026
[1982-84=100, unless otherwise noted]

Area	Pricing Schedule ¹	Percent change to May 2026 from:			Percent change to Apr. 2026 from:		
		May 2025	Mar. 2026	Apr. 2026	Apr. 2025	Feb. 2026	Mar. 2026
U.S. city average.....	M	4.2	1.5	0.6	3.8	1.9	0.9
Region and area size²							
Northeast.....	M	5.0	1.8	0.8	4.4	1.9	1.0
Northeast - Size Class A.....	M	4.9	1.8	0.7	4.3	1.9	1.1
Northeast - Size Class B/C ³	M	5.2	1.8	0.9	4.4	2.0	0.9
New England ⁴	M	4.6	2.0	0.8	4.0	2.6	1.2
Middle Atlantic ⁴	M	5.2	1.7	0.8	4.5	1.7	0.9
Midwest.....	M	5.0	2.0	1.1	4.1	1.8	0.8
Midwest - Size Class A.....	M	4.3	2.1	1.1	3.4	1.8	0.9
Midwest - Size Class B/C ³	M	5.5	1.9	1.1	4.6	1.7	0.8
East North Central ⁴	M	4.9	1.9	1.1	4.1	1.7	0.7
West North Central ⁴	M	5.3	2.1	1.1	4.2	2.1	1.0
South.....	M	3.9	1.3	0.5	3.6	2.1	0.8
South - Size Class A.....	M	3.5	1.0	0.2	3.3	2.1	0.7
South - Size Class B/C ³	M	4.2	1.4	0.6	3.7	2.0	0.8
South Atlantic ⁴	M	4.0	1.4	0.6	3.5	1.8	0.8
East South Central ⁴	M	4.8	1.4	0.5	4.5	2.4	0.9
West South Central ⁴	M	3.3	0.9	0.2	3.2	2.4	0.7
West.....	M	3.5	1.2	0.4	3.5	1.8	0.8
West - Size Class A.....	M	3.9	1.2	0.5	3.8	1.6	0.7
West - Size Class B/C ³	M	3.1	1.2	0.3	3.2	2.0	1.0
Mountain ⁴	M	3.5	1.3	0.5	3.6	2.0	0.8
Pacific ⁴	M	3.5	1.2	0.3	3.5	1.7	0.8
Size classes							
Size Class A ⁵	M	4.1	1.4	0.5	3.7	1.9	0.8
Size Class B/C ³	M	4.4	1.6	0.7	3.9	1.9	0.9
Selected local areas							
Chicago-Naperville-Elgin, IL-IN-WI.....	M	3.7	2.0	1.1	3.1	1.6	0.9
Los Angeles-Long Beach-Anaheim, CA.....	M	3.6	0.9	0.0	3.7	2.0	0.8
New York-Newark-Jersey City, NY-NJ-PA.....	M	5.1	1.5	0.4	4.6	1.8	1.0
Atlanta-Sandy Springs-Roswell, GA.....	2	—	—	—	2.9	0.7	—
Baltimore-Columbia-Towson, MD ⁶	2	—	—	—	3.6	2.8	—
Detroit-Warren-Dearborn, MI.....	2	—	—	—	4.1	2.7	—
Houston-The Woodlands-Sugar Land, TX.....	2	—	—	—	2.8	2.4	—
Miami-Fort Lauderdale-West Palm Beach, FL.....	2	—	—	—	3.8	1.9	—
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD.....	2	—	—	—	4.8	1.7	—
Phoenix-Mesa-Scottsdale, AZ ⁷	2	—	—	—	3.0	1.7	—
San Francisco-Oakland-Hayward, CA.....	2	—	—	—	3.8	1.7	—
Seattle-Tacoma-Bellevue, WA.....	2	—	—	—	4.9	1.3	—
St. Louis, MO-IL.....	2	—	—	—	3.5	2.3	—
Urban Alaska.....	2	—	—	—	4.3	3.6	—
Boston-Cambridge-Newton, MA-NH.....	1	3.2	2.4	—	—	—	—
Dallas-Fort Worth-Arlington, TX.....	1	2.6	-0.3	—	—	—	—
Denver-Aurora-Lakewood, CO.....	1	5.0	1.8	—	—	—	—
Minneapolis-St.Paul-Bloomington, MN-WI.....	1	4.7	2.3	—	—	—	—
Riverside-San Bernardino-Ontario, CA ⁴	1	3.4	1.0	—	—	—	—
San Diego-Carlsbad, CA.....	1	3.8	1.1	—	—	—	—
Tampa-St. Petersburg-Clearwater, FL ⁸	1	3.2	1.5	—	—	—	—
Urban Hawaii.....	1	5.1	2.2	—	—	—	—
Washington-Arlington-Alexandria, DC-VA-MD-WV ⁶	1	4.1	1.3	—	—	—	—

¹ Foods, fuels, and several other items are priced every month in all areas. Most other goods and services are priced as indicated: M - Every month.

1 - January, March, May, July, September, and November. 2 - February, April, June, August, October, and December.

² Regions defined as the four Census regions.

³ Indexes on a December 1996=100 base.

⁴ Indexes on a December 2017=100 base.

⁵ Indexes on a December 1986=100 base.

⁶ 1998 - 2017 indexes based on substantially smaller sample.

⁷ Indexes on a December 2001=100 base.

⁸ Indexes on a 1987=100 base.

NOTE: Local area indexes are byproducts of the national CPI program. Each local index has a smaller sample size than the national index and is, therefore, subject to substantially more sampling and other measurement error. As a result, local area indexes show greater volatility than the national index, although their long-term trends are similar. Therefore, the Bureau of Labor Statistics strongly urges users to consider adopting the national average CPI for use in their escalator clauses.

Table 5. Chained Consumer Price Index for All Urban Consumers (C-CPI-U) and the Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items index, May 2026
[Percent changes]

Month Year	Unadjusted 1-month percent change		Unadjusted 12-month percent change	
	C-CPI-U ¹	CPI-U	C-CPI-U ¹	CPI-U
December 2013.....			1.3	1.5
December 2014.....			0.5	0.8
December 2015.....			0.4	0.7
December 2016.....			1.8	2.1
December 2017.....			1.7	2.1
December 2018.....			1.5	1.9
December 2019.....			1.8	2.3
December 2020.....			1.5	1.4
December 2021.....			6.5	7.0
December 2022.....			6.4	6.5
December 2023.....			2.9	3.4
January 2024.....	0.5	0.5	2.6	3.1
February 2024.....	0.6	0.6	2.8	3.2
March 2024.....	0.6	0.6	3.1	3.5
April 2024.....	0.4	0.4	3.0	3.4
May 2024.....	0.1	0.2	2.9	3.3
June 2024.....	0.0	0.0	2.6	3.0
July 2024.....	0.0	0.1	2.5	2.9
August 2024.....	0.0	0.1	2.2	2.5
September 2024.....	0.1	0.2	2.1	2.4
October 2024.....	0.1	0.1	2.3	2.6
November 2024.....	-0.1	-0.1	2.5	2.7
December 2024.....	0.0	0.0	2.6	2.9
January 2025.....	0.7	0.7	2.7	3.0
February 2025.....	0.4	0.4	2.6	2.8
March 2025.....	0.2	0.2	2.1	2.4
April 2025.....	0.3	0.3	2.1	2.3
May 2025.....	0.2	0.2	2.1	2.4
June 2025.....	0.3	0.3	2.4	2.7
July 2025.....	0.1	0.2	2.5	2.7
August 2025.....	0.3	0.3	2.8	2.9
September 2025.....	0.3	0.3	2.9	3.0
November 2025.....	—	—	2.6	2.7
December 2025.....	-0.1	0.0	2.5	2.7
January 2026.....	0.4	0.4	2.2	2.4
February 2026.....	0.5	0.5	2.2	2.4
March 2026.....	1.1	1.0	3.1	3.3
April 2026.....	0.8	0.9	3.6	3.8
May 2026.....	0.6	0.6	4.0	4.2

¹ The C-CPI-U is designed to be a closer approximation to a cost-of-living index in that it, in its final form, accounts for any substitution that consumers make across item categories in response to changes in relative prices. Since the expenditure data required for the calculation of the C-CPI-U are available only with a time lag, the C-CPI-U is issued first in preliminary form using the latest available expenditure data at that time and is subject to four revisions.

Indexes are issued as initial estimates. Indexes are revised each quarter with the publication of January, April, July, and October data as updated expenditure estimates become available. The C-CPI-U indexes are updated quarterly until they become final. January-March indexes are final in January of the following year; April-June indexes are final in April of the following year; July-September indexes are final in July of the following year; October-December indexes are final in October of the following year.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 1-month analysis table
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	One Month				
		Seasonally adjusted percent change Apr. 2026-May 2026	Seasonally adjusted effect on All Items Apr. 2026-May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
All items.....	100.000	0.5	—	0.04	S-Feb.2026	0.3
Food.....	13.512	0.2	0.021	0.08	S-Mar.2026	0.0
Food at home.....	8.235	0.1	0.005	0.13	S-Mar.2026	-0.2
Cereals and bakery products.....	1.017	0.4	0.004	0.33	L-Jan.2026	1.2
Cereals and cereal products.....	0.309	-0.6	-0.002	0.68	S-Mar.2026	-1.3
Flour and prepared flour mixes.....	0.036	2.6	0.001	0.71	L-Jul.2022	3.4
Breakfast cereal ⁴	0.133	-0.5	-0.001	1.07	S-Feb.2026	-0.8
Rice, pasta, cornmeal.....	0.140	-1.2	-0.002	0.87	S-Jun.2025	-1.3
Rice ^{4, 5, 6}	—	-1.1	—	1.36	S-Sep.2025	-1.1
Bakery products ⁴	0.708	0.9	0.006	0.40	L-Jan.2026	1.2
Bread ^{4, 5}	0.173	-0.7	-0.001	0.62	S-Mar.2025	-1.0
White bread ^{4, 6}	—	-0.9	—	0.70	S-May 2025	-1.2
Bread other than white ^{4, 6}	—	-0.4	—	1.06	S-Aug.2025	-0.9
Fresh biscuits, rolls, muffins ^{4, 5}	0.112	4.7	0.005	1.06	L-Apr.2020	4.8
Cakes, cupcakes, and cookies ⁴	0.209	-0.4	-0.001	0.65	S-Mar.2026	-0.9
Cookies ^{4, 6}	—	0.4	—	1.03	S-Mar.2026	0.0
Fresh cakes and cupcakes ^{4, 6}	—	-1.0	—	1.00	S-Mar.2026	-2.6
Other bakery products.....	0.213	1.0	0.002	0.70	L-Jan.2026	1.4
Fresh sweetrolls, coffeecakes, doughnuts ^{4, 6}	—	-2.8	—	1.26	S-Dec.2015	-3.0
Crackers, bread, and cracker products ⁶	—	0.8	—	1.14	L-Jan.2026	1.4
Frozen and refrigerated bakery products, pies, tarts, turnovers ⁶	—	2.0	—	1.10	L-Jan.2026	2.3
Meats, poultry, fish, and eggs.....	1.959	-0.2	-0.003	0.26	S-Mar.2026	-0.6
Meats, poultry, and fish.....	1.844	-0.4	-0.007	0.24	S-Mar.2026	-0.5
Meats.....	1.175	-1.1	-0.013	0.31	S-Sep.2020	-1.2
Beef and veal.....	0.641	-1.6	-0.011	0.41	S-Dec.2021	-1.8
Uncooked ground beef.....	0.238	-1.3	-0.003	0.62	S-Sep.2022	-1.3
Uncooked beef roasts ⁵	0.089	-3.6	-0.003	0.92	S-Aug.2020	-4.0
Uncooked beef steaks ⁵	0.241	-1.9	-0.005	0.86	S-Jan.2026	-2.2
Uncooked other beef and veal ^{4, 5}	0.073	-0.2	0.000	0.81	S-Mar.2026	-0.7
Pork.....	0.336	0.3	0.001	0.65	S-Mar.2026	-0.6
Bacon, breakfast sausage, and related products ⁵	0.131	0.0	0.000	0.98	S-Mar.2026	-1.7
Bacon and related products ⁶	—	0.1	—	1.51	S-Mar.2026	-2.7
Breakfast sausage and related products ^{5, 6}	—	0.8	—	1.22	L-Feb.2026	2.1
Ham.....	0.065	2.0	0.001	1.06	L-Jul.2025	3.1
Ham, excluding canned ⁶	—	1.8	—	1.35	L-Sep.2025	1.8
Pork chops ⁴	0.044	1.2	0.001	1.49	S-Mar.2026	0.3
Other pork including roasts, steaks, and ribs ^{4, 5}	0.095	-0.2	0.000	1.23	S-Feb.2026	-4.5
Other meats.....	0.198	-1.8	-0.004	0.77	S-Feb.2026	-3.9
Frankfurters ⁶	—	-3.0	—	1.13	S-Mar.2026	-3.6
Lunchmeats ^{4, 5, 6}	—	-1.5	—	0.80	S-Feb.2026	-4.9
Poultry.....	0.355	0.6	0.002	0.47	L-Dec.2025	0.7
Chicken ⁵	0.280	-0.1	0.000	0.53	L-Mar.2026	0.0
Fresh whole chicken ⁶	—	-0.3	—	0.90	L-Feb.2026	1.6
Fresh and frozen chicken parts ⁶	—	0.3	—	0.58	L-Mar.2026	0.3
Other uncooked poultry including turkey ⁵	0.075	2.4	0.002	1.21	L-Feb.2026	4.5
Fish and seafood ⁴	0.314	1.2	0.004	0.49	S-Mar.2026	-0.5
Fresh fish and seafood ^{4, 5}	0.167	1.8	0.003	0.73	L-Jan.2026	3.6
Processed fish and seafood ⁵	0.148	-0.8	-0.001	0.86	S-Sep.2025	-0.9
Shelf stable fish and seafood ^{4, 6}	—	0.2	—	1.22	S-Mar.2026	-1.7

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 1-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	One Month				
		Seasonally adjusted percent change Apr. 2026-May 2026	Seasonally adjusted effect on All Items Apr. 2026-May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
Frozen fish and seafood ⁶	—	-1.6	—	1.07	S-Nov.2024	-2.7
Eggs.....	0.115	4.0	0.004	0.85	L-Feb.2025	9.2
Dairy and related products ⁴	0.740	-0.6	-0.005	0.37	S-Mar.2026	-0.6
Milk ^{4, 5}	0.188	2.2	0.004	0.46	L-May 2022	2.8
Fresh whole milk ^{4, 6}	—	2.5	—	0.55	S-Mar.2026	-0.2
Fresh milk other than whole ^{4, 5, 6}	—	2.2	—	0.71	L-May 2022	2.7
Cheese and related products ⁴	0.251	-2.9	-0.007	0.67	S-EVER	—
Ice cream and related products.....	0.112	0.0	0.000	1.02	L-Feb.2026	1.5
Other dairy and related products ⁵	0.189	-0.3	-0.001	0.76	S-Feb.2026	-1.1
Fruits and vegetables.....	1.288	0.2	0.003	0.35	S-Jan.2026	0.1
Fresh fruits and vegetables.....	1.023	0.3	0.003	0.41	S-Jan.2026	-0.6
Fresh fruits.....	0.528	0.1	0.001	0.63	S-Feb.2026	-0.4
Apples.....	0.074	2.4	0.002	1.07	L-Aug.2025	2.4
Bananas ⁴	0.058	-1.8	-0.001	0.69	S-Feb.2021	-1.9
Citrus fruits ⁵	0.079	-0.2	0.000	0.92	S-Feb.2026	-1.0
Oranges, including tangerines ⁶	—	-0.4	—	1.23	S-Feb.2026	-0.9
Other fresh fruits ⁵	0.317	0.8	0.002	1.09	L-Mar.2026	1.7
Fresh vegetables.....	0.495	0.5	0.002	0.59	S-Jan.2026	-0.5
Potatoes.....	0.064	2.5	0.002	1.08	L-Sep.2025	3.0
Lettuce.....	0.041	16.4	0.007	1.42	L-EVER	—
Tomatoes.....	0.080	-6.1	-0.005	1.19	S-Jan.2015	-11.1
Other fresh vegetables.....	0.310	-0.3	-0.001	0.88	S-Jan.2026	-0.7
Processed fruits and vegetables ⁵	0.265	-0.2	0.000	0.41	S-Mar.2026	-0.2
Canned fruits and vegetables ⁵	0.100	0.0	0.000	0.55	—	—
Canned fruits ^{4, 5, 6}	—	0.5	—	0.79	L-Feb.2026	1.3
Canned vegetables ^{5, 6}	—	0.4	—	0.86	L-Feb.2026	0.4
Frozen fruits and vegetables ⁵	0.084	-0.9	-0.001	0.98	S-Feb.2026	-1.3
Frozen vegetables ⁶	—	-2.1	—	1.33	S-Apr.2025	-2.6
Other processed fruits and vegetables including dried ⁵	0.080	-0.7	-0.001	0.57	S-Mar.2026	-1.4
Dried beans, peas, and lentils ^{4, 5, 6}	—	0.1	—	0.79	S-Mar.2026	-1.2
Nonalcoholic beverages and beverage materials.....	0.999	0.6	0.006	0.40	S-Mar.2026	-0.3
Juices and nonalcoholic drinks ⁵	0.678	0.3	0.002	0.47	S-Mar.2026	-0.6
Carbonated drinks.....	0.331	0.4	0.001	0.70	S-Mar.2026	-1.0
Frozen noncarbonated juices and drinks ^{4, 5}	0.004	0.0	0.000	0.79	S-Feb.2026	-0.9
Nonfrozen noncarbonated juices and drinks ⁵	0.343	0.3	0.001	0.56	S-Mar.2026	-0.3
Beverage materials including coffee and tea ⁵	0.321	1.1	0.004	0.72	S-Mar.2026	0.1
Coffee.....	0.226	0.6	0.001	1.12	S-Jan.2026	-0.9
Roasted coffee ⁶	—	0.7	—	1.02	S-Jan.2026	-1.2
Instant coffee ^{4, 6}	—	0.4	—	1.34	S-Mar.2026	0.1
Other beverage materials including tea ^{4, 5}	0.095	2.1	0.002	0.98	L-Feb.2026	3.5
Other food at home.....	2.231	0.0	0.001	0.28	L-Mar.2026	0.0
Sugar and sweets.....	0.323	1.4	0.005	0.50	L-Feb.2026	2.8
Sugar and sugar substitutes.....	0.032	-0.1	0.000	0.64	S-Mar.2026	-1.9
Candy and chewing gum ⁵	0.236	2.1	0.005	0.68	L-Feb.2026	3.7
Other sweets ^{4, 5}	0.055	0.4	0.000	0.76	L-Feb.2026	2.2
Fats and oils.....	0.221	-2.4	-0.005	0.54	S-EVER	—
Butter and margarine ⁵	0.063	-2.2	-0.001	0.56	S-Feb.2026	-2.5
Butter ⁶	—	-2.1	—	1.18	S-Feb.2026	-2.6
Margarine ⁶	—	-2.3	—	1.24	L-Mar.2026	0.6
Salad dressing ^{4, 5}	0.051	-4.9	-0.002	1.05	S-EVER	—
Other fats and oils including peanut butter ⁵	0.107	-1.0	-0.001	0.81	L-Mar.2026	0.6
Peanut butter ^{4, 5, 6}	—	-2.2	—	1.04	S-Jan.2026	-2.2

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 1-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	One Month				
		Seasonally adjusted percent change Apr. 2026- May 2026	Seasonally adjusted effect on All Items Apr. 2026- May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
Other foods.....	1.687	0.1	0.001	0.35	L-Feb.2026	0.7
Soups.....	0.087	1.0	0.001	0.99	L-Mar.2026	1.3
Frozen and freeze dried prepared foods.....	0.294	-1.0	-0.003	0.74	S-Jan.2026	-1.3
Snacks.....	0.368	-0.3	-0.001	0.91	S-Mar.2026	-0.9
Spices, seasonings, condiments, sauces.....	0.319	0.0	0.000	0.59	S-Feb.2026	-0.7
Salt and other seasonings and spices ^{5, 6}	—	-0.6	—	0.97	S-Feb.2026	-1.0
Olives, pickles, relishes ^{5, 6}	—	0.2	—	1.72	L-Mar.2026	0.9
Sauces and gravies ^{5, 6}	—	0.7	—	0.90	L-Mar.2026	1.8
Other condiments ⁶	—	5.5	—	1.21	L-Apr.2025	6.8
Baby food and formula ^{4, 5}	0.051	1.6	0.001	0.59	L-Jun.2024	1.7
Other miscellaneous foods ^{4, 5}	0.569	0.3	0.002	0.60	L-Mar.2026	1.0
Prepared salads ^{6, 7}	—	0.4	—	0.59	S-Mar.2026	-1.9
Food away from home ⁴	5.277	0.3	0.016	0.07	L-Feb.2026	0.3
Full service meals and snacks ^{4, 5}	2.337	0.3	0.007	0.14	L-Mar.2026	0.3
Limited service meals and snacks ^{4, 5}	2.642	0.3	0.008	0.08	S-Mar.2026	0.2
Food at employee sites and schools ^{4, 5}	0.063	0.0	0.000	0.32	S-Mar.2026	0.0
Food at elementary and secondary schools ^{4, 6, 8}	—	—	—	0.08	—	—
Food from vending machines and mobile vendors ^{4, 5} ...	0.052	0.4	0.000	0.21	L-Mar.2026	0.5
Other food away from home ⁵	0.182	0.1	0.000	0.17	L-Mar.2026	0.3
Energy.....	7.474	3.9	0.287	0.14	L-Mar.2026	10.9
Energy commodities.....	4.238	6.7	0.276	0.16	L-Mar.2026	21.3
Fuel oil and other fuels.....	0.174	3.3	0.006	0.48	S-Jan.2026	-4.7
Fuel oil.....	0.117	3.8	0.004	0.49	S-Jan.2026	-5.7
Propane, kerosene, and firewood ⁹	0.057	2.5	0.001	0.76	L-May 2025	4.0
Motor fuel.....	4.064	6.8	0.270	0.16	L-Mar.2026	21.5
Gasoline (all types).....	3.937	7.0	0.269	0.17	L-Mar.2026	21.2
Gasoline, unleaded regular ⁶	—	7.4	—	0.35	L-Mar.2026	22.1
Gasoline, unleaded midgrade ^{6, 10}	—	6.2	—	0.29	L-Mar.2026	18.4
Gasoline, unleaded premium ⁶	—	5.5	—	0.28	L-Mar.2026	16.6
Other motor fuels ^{4, 5}	0.127	0.8	0.001	0.26	S-Jan.2026	-3.6
Energy services.....	3.237	0.4	0.012	0.25	S-Mar.2026	0.4
Electricity.....	2.495	0.6	0.016	0.35	S-Feb.2026	-0.7
Utility (piped) gas service.....	0.741	-0.5	-0.004	0.53	S-Mar.2026	-0.9
All items less food and energy.....	79.014	0.2	0.164	0.05	S-Mar.2026	0.2
Commodities less food and energy commodities.....	18.856	-0.1	-0.022	0.07	S-Mar.2025	-0.1
Household furnishings and supplies ¹¹	3.352	-0.2	-0.008	0.20	L-Mar.2026	-0.2
Window and floor coverings and other linens ⁵	0.237	-0.7	-0.002	0.81	L-Mar.2026	-0.7
Floor coverings ^{4, 5}	0.069	-1.3	-0.001	0.92	L-Mar.2026	0.3
Window coverings ^{4, 5}	0.045	-1.6	-0.001	1.61	S-Oct.2024	-3.5
Other linens ⁵	0.123	-0.9	-0.001	1.20	L-Mar.2026	-0.9
Furniture and bedding ⁴	0.860	-0.7	-0.006	0.38	S-May 2025	-0.8
Bedroom furniture ⁴	0.297	-1.1	-0.003	0.64	S-Feb.2026	-1.1
Living room, kitchen, and dining room furniture ^{4, 5} ...	0.429	-0.5	-0.002	0.55	S-Mar.2026	-0.7
Other furniture ⁵	0.130	-1.3	-0.002	0.93	L-Mar.2026	0.6
Appliances ⁵	0.197	0.5	0.001	0.68	L-Feb.2026	3.1
Major appliances ⁵	0.064	2.1	0.001	0.84	L-May 2025	3.1
Laundry equipment ^{4, 6}	—	5.6	—	0.96	L-Aug.2022	6.9
Other appliances ⁵	0.130	-0.3	0.000	0.87	S-Mar.2026	-1.9
Other household equipment and furnishings ⁵	0.553	-0.7	-0.004	0.65	S-Feb.2026	-1.2
Clocks, lamps, and decorator items ⁴	0.320	-2.1	-0.007	0.74	S-Nov.2023	-3.3
Indoor plants and flowers ¹²	0.116	0.2	0.000	0.79	L-Feb.2026	0.9
Dishes and flatware ^{4, 5}	0.046	-1.9	-0.001	2.52	S-Apr.2025	-2.6

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 1-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	One Month				
		Seasonally adjusted percent change Apr. 2026-May 2026	Seasonally adjusted effect on All Items Apr. 2026-May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
Nonelectric cookware and tableware ⁵	0.071	0.8	0.001	0.87	S-Mar.2026	-0.5
Tools, hardware, outdoor equipment and supplies ^{4, 5} ..	0.679	-0.6	-0.004	0.43	L-Mar.2026	0.8
Tools, hardware and supplies ⁵	0.210	0.2	0.000	0.47	L-Mar.2026	1.4
Outdoor equipment and supplies ^{4, 5}	0.292	-1.0	-0.003	0.66	S-Mar.2025	-1.0
Housekeeping supplies ⁴	0.826	0.5	0.004	0.25	L-Jan.2026	0.5
Household cleaning products ^{4, 5}	0.297	1.1	0.003	0.48	L-Aug.2024	1.8
Household paper products ^{4, 5}	0.173	-0.3	0.000	0.41	S-Feb.2026	-0.3
Miscellaneous household products ^{4, 5}	0.357	0.4	0.002	0.42	L-Jan.2026	0.9
Apparel.....	2.483	0.3	0.007	0.37	S-Jan.2026	0.3
Men's and boys' apparel.....	0.614	0.4	0.002	0.58	—	—
Men's apparel.....	0.492	0.4	0.002	0.66	L-Mar.2026	0.7
Men's suits, sport coats, and outerwear.....	0.097	1.2	0.001	1.76	L-Feb.2026	4.7
Men's underwear, nightwear, swimwear, and accessories.....	0.135	-0.5	-0.001	0.68	S-Aug.2025	-1.7
Men's shirts and sweaters ⁵	0.136	-1.1	-0.001	1.24	S-Feb.2026	-2.0
Men's pants and shorts.....	0.120	1.3	0.002	1.16	L-Mar.2026	2.6
Boys' apparel.....	0.122	-0.6	-0.001	0.91	S-Aug.2025	-1.1
Women's and girls' apparel.....	0.998	-0.5	-0.005	0.69	S-Jan.2025	-1.1
Women's apparel.....	0.845	-0.6	-0.005	0.71	S-Jan.2025	-1.3
Women's outerwear.....	0.069	-2.9	-0.002	1.83	S-Feb.2026	-3.1
Women's dresses.....	0.116	-3.2	-0.004	1.98	L-Mar.2026	1.0
Women's suits and separates ⁵	0.397	0.1	0.000	1.02	L-Mar.2026	2.3
Women's underwear, nightwear, swimwear, and accessories ⁵	0.245	0.8	0.002	0.93	L-Feb.2026	2.6
Girls' apparel.....	0.153	0.2	0.000	1.83	S-Jan.2026	-0.2
Footwear.....	0.594	0.6	0.004	0.46	S-Feb.2026	-0.5
Men's footwear.....	0.193	-0.2	0.000	0.61	S-Feb.2026	-0.7
Boys' and girls' footwear ⁴	0.126	-0.1	0.000	0.80	S-Mar.2026	-0.4
Women's footwear.....	0.276	1.3	0.003	0.76	S-Feb.2026	-1.1
Infants' and toddlers' apparel.....	0.099	1.0	0.001	0.91	L-Dec.2025	1.5
Jewelry and watches ⁹	0.178	2.9	0.005	1.07	S-Mar.2026	1.0
Watches ^{4, 9}	0.036	-1.2	0.000	1.28	S-May 2025	-1.3
Jewelry ⁹	0.143	3.7	0.005	1.33	—	—
Transportation commodities less motor fuel ¹¹	6.780	-0.1	-0.009	0.02	—	—
New vehicles.....	3.759	-0.3	-0.010	0.02	S-Jun.2025	-0.3
New cars ⁶	—	-0.1	—	0.06	L-Mar.2026	0.3
New trucks ^{6, 13}	—	-0.3	—	0.03	S-Jun.2025	-0.3
Used cars and trucks.....	2.607	0.1	0.003	0.03	L-Nov.2025	0.1
Motor vehicle parts and equipment ⁴	0.341	-0.7	-0.003	0.36	S-Sep.2023	-1.5
Tires ⁴	0.286	-0.8	-0.002	0.40	S-Nov.2023	-1.0
Vehicle accessories other than tires ^{4, 5}	0.054	-0.3	0.000	0.53	S-Jan.2026	-2.0
Vehicle parts and equipment other than tires ^{4, 6} ..	—	-0.3	—	0.65	S-Mar.2026	-0.4
Motor oil, coolant, and fluids ^{4, 6}	—	—	—	0.76	—	—
Medical care commodities ⁴	1.428	-0.7	-0.010	0.25	S-Mar.2026	-1.0
Medicinal drugs ^{4, 11}	1.296	-0.8	-0.010	0.27	S-Mar.2026	-1.0
Prescription drugs ⁴	0.931	-0.9	-0.008	0.29	S-Mar.2026	-1.5
Nonprescription drugs ¹¹	0.365	-0.8	-0.003	0.54	L-Mar.2026	-0.3
Medical equipment and supplies ^{4, 11}	0.132	0.0	0.000	0.58	L-Feb.2026	1.3
Recreation commodities ¹¹	1.902	-0.1	-0.001	0.25	S-Mar.2025	-0.2
Video and audio products ¹¹	0.258	-0.6	-0.002	0.53	S-Mar.2026	-0.8
Televisions ¹⁴	0.105	-1.5	-0.002	0.92	S-Apr.2025	-1.7
Other video equipment ¹⁴	0.018	0.6	0.000	0.81	L-Feb.2026	4.9
Audio equipment ⁴	0.046	-0.7	0.000	1.64	S-Dec.2025	-1.1

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 1-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	One Month				
		Seasonally adjusted percent change Apr. 2026-May 2026	Seasonally adjusted effect on All Items Apr. 2026-May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
Recorded music and music subscriptions ^{4, 5}	0.084	0.4	0.000	0.33	L-Feb.2026	1.2
Pets and pet products ⁴	0.605	-0.7	-0.004	0.34	S-Apr.2024	-0.7
Pet food and treats ^{4, 5, 6}	—	-0.4	—	0.27	S-Mar.2025	-0.5
Purchase of pets, pet supplies, accessories ^{4, 5, 6}	—	-1.3	—	0.77	S-Aug.2023	-2.6
Sporting goods ⁴	0.520	0.7	0.004	0.53	L-Feb.2026	0.7
Sports vehicles including bicycles ⁴	0.276	0.9	0.002	0.93	L-Sep.2025	1.5
Sports equipment ⁴	0.233	0.6	0.001	0.59	L-Feb.2026	1.7
Photographic equipment and supplies ⁴	0.026	-0.2	0.000	0.93	L-Mar.2026	0.4
Photographic equipment ^{4, 5, 6}	—	-0.4	—	0.80	L-Mar.2026	0.4
Recreational reading materials ⁴	0.109	1.6	0.002	1.23	L-Mar.2025	2.1
Newspapers and magazines ^{4, 5}	0.053	2.5	0.001	1.30	L-Feb.2026	4.3
Recreational books ^{4, 5}	0.056	0.7	0.000	1.85	L-Jan.2026	1.7
Other recreational goods ⁵	0.384	-0.2	-0.001	0.50	S-Feb.2026	-0.7
Toys.....	0.297	0.0	0.000	0.59	S-Feb.2026	-0.9
Toys, games, hobbies and playground equipment ^{5, 6}	—	0.3	—	0.72	S-Feb.2026	-1.6
Sewing machines, fabric and supplies ^{4, 5}	0.029	-1.9	-0.001	1.69	S-Jun.2025	-3.7
Music instruments and accessories ^{4, 5}	0.043	-0.2	0.000	0.59	S-Feb.2026	-0.5
Education and communication commodities ¹¹	0.782	0.0	0.000	0.47	S-Feb.2026	-3.0
Educational books and supplies ⁴	0.037	—	0.000	0.73	—	—
College textbooks ^{4, 6, 15}	—	1.7	—	0.82	L-Mar.2026	2.2
Information technology commodities ¹¹	0.746	-0.1	-0.001	0.49	S-Feb.2026	-3.1
Computers, peripherals, and smart home assistants ^{4, 7}	0.301	0.2	0.001	0.64	S-Feb.2026	0.0
Computer software and accessories ^{4, 5}	0.031	0.0	0.000	1.27	S-Sep.2025	-1.9
Telephone hardware, calculators, and other consumer information items ¹⁴	0.414	-0.2	-0.001	0.75	S-Mar.2026	-0.8
Smartphones ^{4, 6, 16}	—	-0.1	—	0.77	S-Mar.2026	-1.0
Alcoholic beverages ⁴	0.825	0.1	0.000	0.15	S-Feb.2026	0.1
Alcoholic beverages at home.....	0.388	0.1	0.000	0.21	—	—
Beer, ale, and other malt beverages at home ⁴	0.134	0.3	0.000	0.22	—	—
Distilled spirits at home ⁴	0.088	-0.5	0.000	0.33	S-Dec.2025	-0.7
Whiskey at home ^{4, 6}	—	0.0	—	0.42	L-Mar.2026	0.0
Distilled spirits, excluding whiskey, at home ^{4, 6}	—	-0.9	—	0.38	S-May 2025	-0.9
Wine at home.....	0.167	0.1	0.000	0.33	L-Mar.2026	0.4
Alcoholic beverages away from home ⁴	0.436	0.1	0.001	0.18	S-Feb.2026	0.0
Beer, ale, and other malt beverages away from home ^{4, 5, 6}	—	-0.1	—	0.24	S-Apr.2025	-0.1
Wine away from home ^{4, 5, 6}	—	0.5	—	0.17	L-Jun.2025	0.9
Distilled spirits away from home ^{4, 5, 6}	—	0.1	—	0.32	S-Feb.2026	0.0
Other goods ¹¹	1.305	0.1	0.002	0.22	S-Feb.2026	0.1
Tobacco and smoking products ^{4, 14}	0.445	1.0	0.004	0.31	L-Jan.2026	2.1
Cigarettes ^{4, 5}	0.325	1.2	0.004	0.26	L-Nov.2024	1.2
Tobacco products other than cigarettes ^{4, 5}	0.115	0.4	0.000	0.80	S-Feb.2026	-2.2
Personal care products.....	0.673	-0.1	-0.001	0.31	S-Jul.2025	-0.2
Hair, dental, shaving, and miscellaneous personal care products ^{4, 5}	0.320	-0.1	0.000	0.43	—	—
Cosmetics, perfume, bath, nail preparations and implements ⁴	0.343	-0.4	-0.001	0.48	S-Dec.2025	-0.5
Miscellaneous personal goods ⁵	0.187	-1.0	-0.002	0.71	S-Aug.2025	-1.1
Stationery, stationery supplies, gift wrap ⁶	—	-0.1	—	0.89	S-Jan.2026	-0.2
Services less energy services.....	60.158	0.3	0.177	0.06	S-Mar.2026	0.2
Shelter.....	35.237	0.3	0.112	0.08	S-Mar.2026	0.3
Rent of shelter ¹⁷	34.950	0.3	0.114	0.08	S-Mar.2026	0.3

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 1-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	One Month				
		Seasonally adjusted percent change Apr. 2026- May 2026	Seasonally adjusted effect on All Items Apr. 2026- May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
Rent of primary residence.....	7.705	0.4	0.028	0.05	S-Mar.2026	0.2
Lodging away from home ⁵	1.455	0.4	0.006	1.60	S-Mar.2026	0.2
Lodging while at school ¹⁷	0.215	0.2	0.000	0.06	S-Jan.2026	0.2
Other lodging away from home including hotels and motels.....	1.239	0.5	0.005	1.96	S-Mar.2026	0.2
Owners' equivalent rent of residences ¹⁷	25.790	0.3	0.077	0.05	S-Mar.2026	0.3
Owners' equivalent rent of primary residence ¹⁷ ..	24.831	0.3	0.072	0.05	S-Mar.2026	0.3
Tenants' and household insurance ^{4, 5}	0.287	0.5	0.002	0.43	L-Mar.2026	0.9
Water and sewer and trash collection services ⁵	1.137	0.2	0.003	0.09	S-Sep.2025	0.1
Water and sewerage maintenance ⁴	0.780	0.2	0.002	0.11	—	—
Garbage and trash collection ^{4, 13}	0.357	0.2	0.001	0.12	S-Sep.2025	-0.5
Household operations ^{4, 5}	—	—	—	—	—	—
Domestic services ^{4, 5}	—	—	—	—	—	—
Gardening and lawncare services ^{4, 5}	0.385	-2.6	-0.010	0.29	S-May 2009	-2.8
Moving, storage, freight expense ⁵	0.076	-0.7	-0.001	0.55	L-Mar.2026	1.9
Repair of household items ^{4, 5}	—	—	—	—	—	—
Medical care services.....	6.832	0.5	0.036	0.12	L-Feb.2026	0.6
Professional services ⁴	3.404	0.5	0.017	0.13	L-Mar.2026	0.5
Physicians' services ⁴	1.669	0.0	0.000	0.18	S-Sep.2025	-0.1
Dental services ⁴	0.902	1.9	0.017	0.29	L-Jul.2025	2.4
Eyeglasses and eye care ^{4, 9}	0.317	0.0	0.000	0.35	S-Jan.2026	-1.0
Services by other medical professionals ^{4, 9}	—	—	—	—	—	—
Hospital and related services ^{4, 14}	2.595	0.6	0.016	0.25	L-Feb.2026	0.9
Hospital services ^{4, 18}	2.145	0.7	0.014	0.28	L-Jan.2026	0.9
Inpatient hospital services ^{4, 6, 18}	—	—	—	0.31	—	—
Outpatient hospital services ^{4, 6, 9}	—	0.6	—	0.29	S-Feb.2026	0.6
Nursing homes and adult day services ^{4, 18}	0.221	0.5	0.001	0.12	L-Feb.2026	1.9
Home health care ^{4, 8}	0.229	0.4	0.001	0.45	L-Feb.2026	2.3
Health insurance ^{4, 8}	0.833	-0.1	-0.001	0.14	L-Sep.2025	0.3
Transportation services.....	6.400	-0.6	-0.037	0.16	S-Mar.2025	-1.1
Leased cars and trucks ^{4, 15}	0.385	0.0	0.000	0.13	S-Mar.2026	-0.2
Car and truck rental ⁵	0.147	-4.2	-0.006	1.38	S-Aug.2025	-5.1
Motor vehicle maintenance and repair ⁴	1.032	0.8	0.008	0.17	L-Mar.2026	1.3
Motor vehicle body work ⁴	0.057	—	0.002	0.28	—	—
Motor vehicle maintenance and servicing ⁴	0.515	0.5	0.002	0.17	—	—
Motor vehicle repair ^{4, 5}	0.393	1.0	0.004	0.30	L-Mar.2026	1.1
Motor vehicle insurance.....	2.684	-1.7	-0.045	0.24	S-Oct.2020	-2.2
Motor vehicle fees ^{4, 5}	0.512	0.2	0.001	0.31	L-Mar.2026	0.4
State motor vehicle registration and license fees ^{4, 5}	0.297	0.0	0.000	0.15	—	—
Parking and other fees ^{4, 5}	0.195	0.7	0.001	0.74	L-Mar.2026	1.1
Parking fees and tolls ^{5, 6}	—	1.0	—	0.49	L-Apr.2024	1.8
Public transportation.....	1.640	0.3	0.005	0.47	S-May 2025	-2.3
Airline fares.....	1.042	2.7	0.027	0.69	S-Mar.2026	2.7
Other intercity transportation.....	0.234	-0.7	-0.002	1.09	S-Feb.2026	-0.8
Ship fare ^{4, 5, 6}	—	-1.8	—	1.27	S-Sep.2025	-1.9
Intracity transportation ⁴	0.358	-2.3	-0.008	0.47	S-Oct.2020	-4.1
Intracity mass transit ^{4, 6, 11}	—	—	—	—	—	—
Recreation services ¹¹	3.146	0.5	0.016	0.20	L-Dec.2025	1.8
Video and audio services ¹¹	0.778	-0.1	-0.001	0.30	S-Feb.2026	-2.2
Cable, satellite, and live streaming television service ¹³	0.593	0.4	0.002	0.17	S-Mar.2026	-0.2
Purchase, subscription, and rental of video ^{4, 5}	0.185	-1.7	-0.003	1.18	S-Feb.2026	-2.5

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 1-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	One Month				
		Seasonally adjusted percent change Apr. 2026-May 2026	Seasonally adjusted effect on All Items Apr. 2026-May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
Video discs and other media ^{4, 5, 6}	—	-3.8	—	2.25	S-Mar.2023	-4.0
Subscription and rental of video and video games ^{4, 5, 6}	—	-1.3	—	0.83	S-Feb.2026	-8.7
Pet services including veterinary ⁵	0.541	0.5	0.003	0.26	L-Dec.2025	0.9
Pet services ^{5, 6}	—	1.4	—	0.33	L-Nov.2024	1.4
Veterinarian services ^{4, 5, 6}	—	-0.1	—	0.47	S-Jul.2024	-0.1
Photographers and photo processing ^{4, 5}	0.037	1.0	0.000	0.55	L-Jan.2026	1.6
Other recreation services ⁵	1.790	0.7	0.013	0.33	L-Dec.2025	1.8
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees ⁵	0.742	0.5	0.004	0.17	L-Sep.2025	0.5
Admissions ⁴	0.687	1.1	0.007	0.73	L-Feb.2026	1.2
Admission to movies, theaters, and concerts ^{4, 5, 6}	—	-0.4	—	0.58	S-Jan.2026	-0.7
Admission to sporting events ^{4, 5, 6}	—	2.8	—	4.14	L-Feb.2026	6.5
Fees for lessons or instructions ^{4, 9}	0.155	0.3	0.000	0.26	L-Mar.2026	0.5
Education and communication services ¹¹	4.914	0.9	0.043	0.08	L-Nov.2022	1.0
Tuition, other school fees, and childcare.....	2.503	0.0	0.001	0.07	S-Mar.2021	-0.1
College tuition and fees.....	1.317	0.0	0.001	0.09	S-Dec.2025	0.0
Elementary and high school tuition and fees ¹⁴ ...	0.398	0.0	0.000	0.08	S-Jun.2022	0.0
Day care and preschool ¹²	0.684	0.1	0.001	0.13	S-Jan.2026	-0.5
Technical and vocational school tuition and fixed fees ⁵	0.045	0.0	0.000	0.12	L-Mar.2026	0.3
Postage and delivery services ⁵	0.064	5.2	0.003	0.02	L-Jul.2002	10.1
Postage.....	0.059	5.4	0.003	0.00	L-EVER	—
Delivery services ⁵	0.005	2.6	0.000	0.31	S-Dec.2025	1.8
Telephone services ^{4, 5}	1.432	2.0	0.028	0.05	L-Nov.2022	2.1
Wireless telephone services ^{4, 5}	1.308	2.2	0.029	0.01	L-Nov.2022	2.4
Residential telephone services ^{4, 11}	0.125	-0.6	-0.001	0.20	S-Mar.2026	-0.6
Internet services and electronic information providers ^{4, 5}	0.904	1.2	0.011	0.20	L-Jan.2026	1.8
Other personal services ^{4, 11}	1.582	1.4	0.022	0.16	L-Jan.2026	1.6
Personal care services ⁴	0.657	0.5	0.003	0.20	L-Jan.2026	0.6
Haircuts and other personal care services ^{4, 5}	0.657	0.5	0.003	0.20	L-Jan.2026	0.6
Miscellaneous personal services ⁴	0.925	2.1	0.019	0.20	S-Mar.2026	-1.2
Legal services ^{4, 9}	—	—	—	—	—	—
Funeral expenses ^{4, 9}	0.166	-1.1	-0.002	0.25	S-Feb.2026	-1.6
Laundry and dry cleaning services ^{4, 5}	0.130	0.1	0.000	0.22	S-Mar.2025	0.0
Apparel services other than laundry and dry cleaning ^{4, 5}	0.029	0.9	0.000	0.75	L-Feb.2026	3.6
Financial services ^{4, 9}	0.225	8.3	0.019	0.73	S-Mar.2026	1.8
Checking account and other bank services ^{4, 5, 6}	—	0.4	—	0.00	L-Jul.2025	0.4
Tax return preparation and other accounting fees ^{4, 5, 6}	—	11.8	—	2.09	S-Mar.2026	2.2
Special aggregate indexes						
All items less food.....	86.488	0.5	0.452	0.05	S-Feb.2026	0.2
All items less shelter.....	64.763	0.6	0.361	0.05	S-Feb.2026	0.3
All items less food and shelter.....	51.252	0.7	0.340	0.06	—	—
All items less food, shelter, and energy.....	43.777	0.1	0.052	0.06	S-Mar.2026	0.1
All items less food, shelter, energy, and used cars and trucks.....	41.171	0.1	0.050	0.06	S-May 2025	0.1
All items less medical care.....	91.740	0.5	0.447	0.04	S-Feb.2026	0.2

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 1-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	One Month				
		Seasonally adjusted percent change Apr. 2026-May 2026	Seasonally adjusted effect on All Items Apr. 2026-May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
All items less energy.....	92.526	0.2	0.186	0.04	S-Mar.2026	0.2
Commodities.....	36.606	0.8	0.275	0.05	—	—
Commodities less food, energy, and used cars and trucks.....	16.250	-0.1	-0.024	0.09	S-Dec.2024	-0.1
Commodities less food.....	23.094	1.1	0.254	0.07	L-Mar.2026	3.2
Commodities less food and beverages.....	22.269	1.1	0.254	0.07	L-Mar.2026	3.3
Services.....	63.394	0.3	0.189	0.06	S-Mar.2026	0.2
Services less rent of shelter ¹⁷	28.445	0.5	0.156	0.08	L-Sep.2024	0.5
Services less medical care services.....	56.563	0.4	0.225	0.06	S-Mar.2026	0.4
Durables.....	10.503	-0.1	-0.010	0.07	—	—
Nondurables.....	26.103	1.2	0.302	0.07	S-Feb.2026	0.5
Nondurables less food.....	12.591	2.2	0.277	0.12	S-Feb.2026	0.6
Nondurables less food and beverages.....	11.767	2.4	0.276	0.13	S-Feb.2026	0.6
Nondurables less food, beverages, and apparel.....	9.284	2.9	0.266	0.11	S-Feb.2026	0.3
Nondurables less food and apparel.....	10.109	2.7	0.268	0.10	S-Feb.2026	0.3
Housing.....	44.045	0.2	0.108	0.07	S-Jan.2026	0.2
Education and communication ⁵	5.697	0.8	0.043	0.09	L-Jul.2020	1.1
Education ⁵	2.540	0.0	0.001	0.07	S-Mar.2021	-0.1
Communication ⁵	3.156	1.3	0.042	0.14	L-Jul.2020	1.8
Information and information processing ⁵	3.093	1.2	0.038	0.14	L-Jul.2020	1.8
Information technology, hardware and services ¹⁴	1.660	0.6	0.010	0.27	L-Jan.2026	1.1
Recreation ⁵	5.048	0.3	0.015	0.16	L-Jan.2026	0.5
Video and audio ⁵	1.036	-0.2	-0.002	0.25	S-Feb.2026	-1.6
Pets, pet products and services ⁵	1.146	-0.1	-0.001	0.28	—	—
Photography ⁵	0.063	0.5	0.000	0.46	L-Feb.2026	1.3
Food and beverages.....	14.336	0.2	0.022	0.08	S-Mar.2026	0.0
Domestically produced farm food ⁴	6.863	0.0	0.002	0.14	S-Mar.2026	0.0
Other services.....	9.643	0.8	0.081	0.09	L-Nov.2022	1.0
Apparel less footwear.....	1.889	0.2	0.003	0.46	S-Dec.2025	0.2
Fuels and utilities.....	4.547	0.4	0.020	0.19	S-Jan.2026	0.2
Household energy.....	3.410	0.5	0.018	0.24	S-Feb.2026	0.5
Medical care.....	8.260	0.3	0.026	0.12	L-Feb.2026	0.5
Transportation.....	17.244	1.3	0.224	0.07	—	—
Private transportation.....	15.604	1.4	0.218	0.07	L-Mar.2026	4.6
New and used motor vehicles ⁵	6.971	-0.2	-0.013	0.04	—	—
Utilities and public transportation.....	8.039	1.1	0.086	0.13	L-Jan.2023	1.1
Household furnishings and operations.....	4.261	-0.6	-0.024	0.18	S-Aug.2009	-0.6
Other goods and services.....	2.887	1.0	0.028	0.16	L-Jan.2026	1.3
Personal care.....	2.442	1.0	0.024	0.17	L-Jan.2026	1.2

¹ The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that month the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

² A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 0.6 percent, and its standard error was 0.15 percent, the margin of error on this item's 1-month percent change would be 0.6 percent, plus or minus 0.3 percent.

³ If the current seasonally adjusted 1-month percent change is greater than the previous published 1-month percent change, then this column identifies the closest prior month with a 1-month percent change as (L)arge as or (L)arger than the current 1-month change. If the current 1-month percent change is smaller than the previous published 1-month percent change, the most recent month with a change as (S)maller or (S)maller than the current month change is identified. If the current and previous published 1-month percent changes are equal, a dash will appear. Standard numerical comparisons are used. For example, 0.8% is greater than 0.6%, -0.4% is less than -0.2%, and -0.2% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

⁴ Not seasonally adjusted.

⁵ Indexes on a December 1997=100 base.

⁶ Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and therefore do not have a relative importance or effect.

⁷ Indexes on a December 2007=100 base.

⁸ Indexes on a December 2005=100 base.

⁹ Indexes on a December 1986=100 base.

¹⁰ Indexes on a December 1993=100 base.

¹¹ Indexes on a December 2009=100 base.

¹² Indexes on a December 1990=100 base.

¹³ Indexes on a December 1983=100 base.

¹⁴ Indexes on a December 2024=100 base.

¹⁵ Indexes on a December 2001=100 base.

¹⁶ Indexes on a December 2019=100 base.

¹⁷ Indexes on a December 1982=100 base.

¹⁸ Indexes on a December 1996=100 base.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 12-month analysis table
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Twelve Month				
		Unadjusted percent change May 2025- May 2026	Unadjusted effect on All Items May 2025- May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
All items.....	100.000	4.2	—	0.09	L-Apr.2023	4.9
Food.....	13.512	3.1	0.420	0.17	S-Mar.2026	2.7
Food at home.....	8.235	2.7	0.224	0.20	S-Mar.2026	1.9
Cereals and bakery products.....	1.017	1.9	0.020	0.51	S-Dec.2025	1.5
Cereals and cereal products.....	0.309	0.5	0.002	0.74	S-Dec.2025	-0.4
Flour and prepared flour mixes.....	0.036	-1.5	0.000	0.96	L-Mar.2026	-1.4
Breakfast cereal.....	0.133	1.2	0.002	1.51	S-Mar.2026	1.2
Rice, pasta, cornmeal.....	0.140	0.3	0.000	0.78	S-Dec.2025	-1.7
Rice ^{4, 5}	—	2.9	—	1.60	S-Mar.2026	2.9
Bakery products.....	0.708	2.6	0.019	0.63	S-Dec.2025	2.3
Bread ⁴	0.173	3.5	0.005	0.80	S-Feb.2026	3.0
White bread ⁵	—	3.5	—	1.02	L-Mar.2026	3.5
Bread other than white ⁵	—	3.6	—	1.13	S-Feb.2026	3.6
Fresh biscuits, rolls, muffins ⁴	0.112	2.5	0.003	1.93	L-Dec.2025	3.6
Cakes, cupcakes, and cookies.....	0.209	4.0	0.008	1.06	S-Dec.2025	3.3
Cookies ⁵	—	4.5	—	1.07	S-Mar.2026	4.1
Fresh cakes and cupcakes ⁵	—	3.7	—	1.37	S-Dec.2025	2.3
Other bakery products.....	0.213	1.2	0.002	0.91	S-Dec.2025	1.1
Fresh sweetrolls, coffeecakes, doughnuts ⁵	—	1.0	—	1.99	S-Jan.2026	0.9
Crackers, bread, and cracker products ⁵	—	0.6	—	1.29	L-Mar.2026	1.9
Frozen and refrigerated bakery products, pies, tarts, turnovers ⁵	—	0.2	—	1.48	L-Sep.2025	0.4
Meats, poultry, fish, and eggs.....	1.959	1.8	0.033	0.44	L-Jan.2026	2.2
Meats, poultry, and fish.....	1.844	6.2	0.096	0.39	S-Mar.2026	5.6
Meats.....	1.175	7.6	0.073	0.52	S-Mar.2026	6.8
Beef and veal.....	0.641	12.9	0.062	0.71	S-Mar.2026	12.1
Uncooked ground beef.....	0.238	12.1	0.025	1.00	S-Mar.2026	11.0
Uncooked beef roasts ⁴	0.089	15.3	0.009	1.74	S-Mar.2026	11.7
Uncooked beef steaks ⁴	0.241	14.8	0.021	1.31	S-Jan.2026	12.9
Uncooked other beef and veal ⁴	0.073	9.8	0.006	1.22	S-Mar.2026	9.4
Pork.....	0.336	2.6	0.009	0.95	L-Mar.2025	2.9
Bacon, breakfast sausage, and related products ⁴	0.131	1.0	0.002	1.43	S-Mar.2026	0.2
Bacon and related products ⁵	—	0.8	—	1.56	L-Feb.2026	4.5
Breakfast sausage and related products ^{4, 5}	—	2.0	—	1.89	L-Nov.2025	2.1
Ham.....	0.065	3.5	0.003	2.17	L-Feb.2026	4.2
Ham, excluding canned ⁵	—	3.2	—	2.15	L-Feb.2026	4.3
Pork chops.....	0.044	5.1	0.002	2.11	L-Nov.2024	5.1
Other pork including roasts, steaks, and ribs ⁴	0.095	1.9	0.002	1.99	S-Mar.2026	0.0
Other meats.....	0.198	1.5	0.002	1.02	S-Aug.2025	1.3
Frankfurters ⁵	—	7.7	—	3.98	S-Mar.2026	-0.2
Lunchmeats ^{4, 5}	—	-0.7	—	1.23	S-Jul.2025	-0.9
Poultry.....	0.355	1.3	0.005	0.81	L-Mar.2026	1.5
Chicken ⁴	0.280	-0.6	-0.001	0.81	L-Mar.2026	0.1
Fresh whole chicken ⁵	—	-1.5	—	1.29	L-Mar.2026	-0.3
Fresh and frozen chicken parts ⁵	—	-0.2	—	0.91	S-Apr.2024	-0.2
Other uncooked poultry including turkey ⁴	0.075	9.1	0.007	2.01	L-Jul.2023	9.4
Fish and seafood.....	0.314	6.5	0.019	0.85	L-Nov.2022	6.5
Fresh fish and seafood ⁴	0.167	7.4	0.012	1.14	L-Aug.2022	7.8
Processed fish and seafood ⁴	0.148	5.8	0.007	1.23	S-Feb.2026	5.6
Shelf stable fish and seafood ⁵	—	5.6	—	1.74	S-Feb.2026	4.1
Frozen fish and seafood ⁵	—	7.5	—	1.85	S-Sep.2025	6.6
Eggs.....	0.115	-35.2	-0.064	2.33	L-Jan.2026	-34.2

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 12-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Twelve Month				
		Unadjusted percent change May 2025- May 2026	Unadjusted effect on All Items May 2025- May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Dairy and related products.....	0.740	-1.0	-0.008	0.47	S-Mar.2026	-1.6
Milk ⁴	0.188	3.7	0.007	0.76	L-Apr.2025	3.9
Fresh whole milk ⁵	—	4.1	—	1.16	L-Mar.2023	4.3
Fresh milk other than whole ^{4, 5}	—	3.7	—	1.09	L-May 2025	4.0
Cheese and related products.....	0.251	-6.0	-0.016	0.90	S-Jan.2010	-6.9
Ice cream and related products.....	0.112	0.9	0.001	1.20	S-Jan.2026	0.1
Other dairy and related products ⁴	0.189	-0.7	0.000	0.85	S-Mar.2026	-1.8
Fruits and vegetables.....	1.288	6.1	0.077	0.54	—	—
Fresh fruits and vegetables.....	1.023	6.7	0.069	0.67	L-Nov.2022	8.0
Fresh fruits.....	0.528	2.1	0.011	0.88	—	—
Apples.....	0.074	5.6	0.004	1.76	L-Aug.2025	9.6
Bananas.....	0.058	-1.2	-0.001	1.08	S-Feb.2025	-1.3
Citrus fruits ⁴	0.079	6.1	0.005	1.47	S-Mar.2026	2.7
Oranges, including tangerines ⁵	—	2.5	—	2.27	S-Mar.2026	0.4
Other fresh fruits ⁴	0.317	0.9	0.003	1.46	L-Jul.2025	1.1
Fresh vegetables.....	0.495	11.9	0.057	0.89	L-Aug.2008	14.2
Potatoes.....	0.064	-0.6	-0.002	1.45	L-Sep.2025	3.7
Lettuce.....	0.041	24.9	0.013	2.43	L-Dec.2022	24.9
Tomatoes.....	0.080	32.0	0.021	1.83	S-Mar.2026	22.6
Other fresh vegetables.....	0.310	8.5	0.025	1.10	S-Mar.2026	5.8
Processed fruits and vegetables ⁴	0.265	3.0	0.008	0.60	S-Mar.2026	2.5
Canned fruits and vegetables ⁴	0.100	5.2	0.005	0.79	S-Dec.2025	1.6
Canned fruits ^{4, 5}	—	7.1	—	1.70	S-Jan.2026	5.7
Canned vegetables ^{4, 5}	—	4.0	—	1.10	S-Dec.2025	0.5
Frozen fruits and vegetables ⁴	0.084	2.1	0.002	1.35	L-Jan.2024	3.8
Frozen vegetables ⁵	—	1.1	—	1.94	S-Mar.2026	-0.9
Other processed fruits and vegetables including dried ⁴	0.080	1.5	0.001	1.34	S-Mar.2026	1.5
Dried beans, peas, and lentils ^{4, 5}	—	-0.4	—	2.41	S-Jan.2024	-2.3
Nonalcoholic beverages and beverage materials.....	0.999	5.8	0.055	0.51	L-Jun.2023	7.6
Juices and nonalcoholic drinks ⁴	0.678	3.7	0.024	0.64	L-Jan.2024	4.8
Carbonated drinks.....	0.331	3.9	0.013	1.04	L-Feb.2026	4.8
Frozen noncarbonated juices and drinks ⁴	0.004	6.9	0.000	1.92	L-Sep.2025	9.6
Nonfrozen noncarbonated juices and drinks ⁴	0.343	3.7	0.011	0.85	L-Jan.2024	4.2
Beverage materials including coffee and tea ⁴	0.321	10.8	0.031	1.02	L-Mar.2026	11.0
Coffee.....	0.226	17.5	0.029	1.69	S-Jul.2025	14.5
Roasted coffee ⁵	—	16.1	—	1.60	S-Jul.2025	14.8
Instant coffee ⁵	—	24.0	—	3.44	L-Mar.2026	24.8
Other beverage materials including tea ⁴	0.095	1.4	0.002	1.47	L-Feb.2026	3.2
Other food at home.....	2.231	2.0	0.047	0.41	S-Nov.2025	1.3
Sugar and sweets.....	0.323	7.1	0.023	0.86	L-Mar.2026	8.1
Sugar and sugar substitutes.....	0.032	-0.8	0.000	0.93	S-Feb.2019	-1.2
Candy and chewing gum ⁴	0.236	9.3	0.022	1.25	L-Mar.2026	10.6
Other sweets ⁴	0.055	2.9	0.002	1.13	S-Jan.2026	0.9
Fats and oils.....	0.221	-3.4	-0.008	0.89	S-Dec.2009	-4.5
Butter and margarine ⁴	0.063	-7.1	-0.004	1.47	S-Mar.2026	-7.1
Butter ⁵	—	-8.0	—	1.55	S-Mar.2026	-8.3
Margarine ⁵	—	-6.3	—	4.80	S-Dec.1976	-7.5
Salad dressing ⁴	0.051	-3.7	-0.001	1.55	S-Nov.2016	-4.3
Other fats and oils including peanut butter ⁴	0.107	-1.9	-0.002	1.39	S-Nov.2025	-2.7
Peanut butter ^{4, 5}	—	-0.6	—	1.31	S-Jan.2026	-1.3
Other foods.....	1.687	1.8	0.031	0.47	S-Jan.2026	1.8
Soups.....	0.087	2.8	0.002	1.70	L-Jan.2026	3.5
Frozen and freeze dried prepared foods.....	0.294	-1.5	-0.005	0.98	S-Sep.2024	-1.8

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 12-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Twelve Month				
		Unadjusted percent change May 2025- May 2026	Unadjusted effect on All Items May 2025- May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Snacks.....	0.368	0.9	0.004	1.07	S-Mar.2026	0.6
Spices, seasonings, condiments, sauces.....	0.319	3.4	0.011	0.87	S-Mar.2026	2.7
Salt and other seasonings and spices ^{4, 5}	—	4.0	—	1.33	S-Mar.2026	3.4
Olives, pickles, relishes ^{4, 5}	—	5.2	—	1.42	L-Feb.2025	8.0
Sauces and gravies ^{4, 5}	—	3.3	—	1.20	L-Jun.2024	3.6
Other condiments ⁵	—	8.1	—	2.64	L-Feb.2026	12.5
Baby food and formula ⁴	0.051	-0.9	0.000	1.23	L-Mar.2026	-0.3
Other miscellaneous foods ⁴	0.569	3.6	0.020	1.02	S-Jan.2026	2.6
Prepared salads ^{5, 6}	—	-0.2	—	1.06	S-Mar.2026	-0.6
Food away from home.....	5.277	3.5	0.195	0.18	S-Jan.2025	3.4
Full service meals and snacks ⁴	2.337	3.8	0.092	0.31	—	—
Limited service meals and snacks ⁴	2.642	3.3	0.090	0.24	L-Dec.2025	3.3
Food at employee sites and schools ⁴	0.063	3.6	0.003	1.49	S-Nov.2025	3.5
Food at elementary and secondary schools ^{5, 7}	—	2.0	—	1.06	L-May 2025	3.3
Food from vending machines and mobile vendors ⁴	0.052	2.5	0.001	1.37	L-Mar.2026	3.2
Other food away from home ⁴	0.182	4.5	0.010	0.44	S-Jul.2025	4.4
Energy.....	7.474	23.5	1.552	0.38	L-Aug.2022	23.8
Energy commodities.....	4.238	40.6	1.383	0.26	L-Jul.2022	44.9
Fuel oil and other fuels.....	0.174	33.2	0.045	0.98	L-Nov.2022	41.7
Fuel oil.....	0.117	58.9	0.045	1.14	L-Nov.2022	65.7
Propane, kerosene, and firewood ⁸	0.057	0.6	0.000	1.26	S-Mar.2026	-4.1
Motor fuel.....	4.064	40.9	1.338	0.26	L-Jul.2022	44.5
Gasoline (all types).....	3.937	40.5	1.290	0.31	L-Jul.2022	44.0
Gasoline, unleaded regular ⁵	—	41.9	—	0.78	L-Jul.2022	44.6
Gasoline, unleaded midgrade ^{5, 9}	—	36.5	—	0.73	L-Jul.2022	42.8
Gasoline, unleaded premium ⁵	—	33.5	—	0.72	L-Jul.2022	40.2
Other motor fuels ⁴	0.127	56.9	0.048	0.57	L-Jul.2022	68.5
Energy services.....	3.237	5.3	0.169	0.73	S-Mar.2026	5.0
Electricity.....	2.495	5.9	0.145	0.89	S-Mar.2026	4.6
Utility (piped) gas service.....	0.741	3.0	0.024	1.04	—	—
All items less food and energy.....	79.014	2.9	2.277	0.11	L-Sep.2025	3.0
Commodities less food and energy commodities.....	18.856	1.1	0.205	0.16	—	—
Household furnishings and supplies ¹⁰	3.352	2.4	0.079	0.45	S-Jul.2025	2.4
Window and floor coverings and other linens ⁴	0.237	2.1	0.005	1.78	S-Sep.2025	1.7
Floor coverings ⁴	0.069	2.9	0.002	4.22	S-Sep.2025	2.5
Window coverings ⁴	0.045	5.4	0.003	3.46	S-Nov.2025	4.7
Other linens ⁴	0.123	0.1	0.000	2.58	S-Jan.2026	-0.9
Furniture and bedding.....	0.860	1.4	0.010	1.12	L-Mar.2026	3.1
Bedroom furniture.....	0.297	0.8	0.001	1.88	L-Feb.2026	3.7
Living room, kitchen, and dining room furniture ⁴	0.429	1.5	0.006	1.59	L-Mar.2026	4.0
Other furniture ⁴	0.130	2.0	0.003	2.31	S-Aug.2025	-0.2
Appliances ⁴	0.197	0.2	0.000	1.52	—	—
Major appliances ⁴	0.064	-1.6	-0.001	1.99	S-Apr.2025	-3.6
Laundry equipment ⁵	—	0.3	—	2.46	L-Nov.2025	1.0
Other appliances ⁴	0.130	1.2	0.001	2.08	L-Mar.2026	1.5
Other household equipment and furnishings ⁴	0.553	2.3	0.011	1.53	S-Sep.2025	2.3
Clocks, lamps, and decorator items.....	0.320	-2.5	-0.008	1.90	S-Oct.2024	-3.2
Indoor plants and flowers ¹¹	0.116	5.4	0.006	2.34	S-Sep.2025	4.5
Dishes and flatware ⁴	0.046	13.5	0.005	4.86	S-Mar.2026	10.7
Nonelectric cookware and tableware ⁴	0.071	14.6	0.008	2.37	L-EVER	—
Tools, hardware, outdoor equipment and supplies ⁴	0.679	3.7	0.031	0.99	S-Nov.2025	3.7
Tools, hardware and supplies ⁴	0.210	4.9	0.011	1.55	S-Jul.2025	4.7
Outdoor equipment and supplies ⁴	0.292	3.1	0.012	1.49	S-Nov.2025	2.4

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 12-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Twelve Month				
		Unadjusted percent change May 2025- May 2026	Unadjusted effect on All Items May 2025- May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Housekeeping supplies.....	0.826	2.9	0.023	0.55	L-Nov.2023	3.1
Household cleaning products ⁴	0.297	2.0	0.006	0.79	L-Mar.2026	2.1
Household paper products ⁴	0.173	2.0	0.003	1.02	S-Mar.2026	1.9
Miscellaneous household products ⁴	0.357	4.2	0.014	0.93	L-Jul.2023	5.5
Apparel.....	2.483	4.8	0.116	0.82	L-Sep.2022	5.5
Men's and boys' apparel.....	0.614	2.1	0.011	1.60	L-Mar.2025	2.4
Men's apparel.....	0.492	2.5	0.011	1.76	L-Sep.2025	2.5
Men's suits, sport coats, and outerwear.....	0.097	-5.1	-0.004	7.95	L-Mar.2026	-4.9
Men's underwear, nightwear, swimwear, and accessories.....	0.135	4.4	0.006	1.49	L-Feb.2026	4.5
Men's shirts and sweaters ⁴	0.136	6.4	0.008	2.83	S-Mar.2026	1.8
Men's pants and shorts.....	0.120	2.2	0.002	2.19	L-Mar.2026	2.8
Boys' apparel.....	0.122	0.4	0.000	2.15	S-Jan.2026	-0.3
Women's and girls' apparel.....	0.998	4.1	0.040	1.36	S-Feb.2026	2.9
Women's apparel.....	0.845	3.9	0.031	1.35	S-Feb.2026	3.2
Women's outerwear.....	0.069	1.0	0.001	4.53	S-Jul.2025	0.0
Women's dresses.....	0.116	2.6	0.002	3.68	S-Dec.2025	-0.9
Women's suits and separates ⁴	0.397	4.0	0.017	2.01	L-Mar.2026	4.3
Women's underwear, nightwear, swimwear, and accessories ⁴	0.245	4.8	0.010	1.70	L-Nov.2024	6.0
Girls' apparel.....	0.153	5.4	0.009	3.09	L-Jan.2025	8.0
Footwear.....	0.594	5.2	0.030	1.08	L-Jul.2022	6.2
Men's footwear.....	0.193	5.4	0.010	1.43	L-Dec.2021	7.4
Boys' and girls' footwear.....	0.126	2.3	0.003	1.97	S-Jan.2026	1.5
Women's footwear.....	0.276	6.2	0.017	1.68	L-Jul.2022	6.4
Infants' and toddlers' apparel.....	0.099	4.0	0.004	2.25	L-Oct.2023	4.4
Jewelry and watches ⁸	0.178	18.8	0.031	3.17	L-EVER	—
Watches ⁸	0.036	8.9	0.003	2.99	L-Feb.2020	9.3
Jewelry ⁸	0.143	21.4	0.027	3.90	L-EVER	—
Transportation commodities less motor fuel ¹⁰	6.780	-0.6	-0.040	0.07	L-Jan.2026	-0.5
New vehicles.....	3.759	0.2	0.008	0.05	—	—
New cars ⁵	—	1.0	—	0.14	L-Mar.2026	1.0
New trucks ^{5, 12}	—	0.1	—	0.06	—	—
Used cars and trucks.....	2.607	-2.0	-0.054	0.10	L-Jan.2026	-2.0
Motor vehicle parts and equipment.....	0.341	2.1	0.008	0.75	S-May 2025	1.7
Tires.....	0.286	2.3	0.007	0.80	S-May 2025	1.5
Vehicle accessories other than tires ⁴	0.054	1.3	0.001	1.45	S-Jan.2026	-0.8
Vehicle parts and equipment other than tires ⁵	—	2.6	—	1.47	S-Jan.2026	0.3
Motor oil, coolant, and fluids ⁵	—	-4.5	—	1.93	S-May 2024	-5.5
Medical care commodities.....	1.428	-1.8	-0.027	0.93	S-Aug.2021	-2.5
Medicinal drugs ¹⁰	1.296	-2.2	-0.030	1.00	S-Aug.2021	-2.4
Prescription drugs.....	0.931	-2.0	-0.020	1.26	S-Aug.2021	-2.7
Nonprescription drugs ¹⁰	0.365	-2.5	-0.010	1.04	S-EVER	—
Medical equipment and supplies ¹⁰	0.132	1.9	0.003	1.17	S-Dec.2025	1.5
Recreation commodities ¹⁰	1.902	2.6	0.048	0.59	S-Feb.2026	2.5
Video and audio products ¹⁰	0.258	2.0	0.005	1.22	S-Dec.2025	1.2
Televisions ¹³	0.105	-2.5	-0.002	1.73	S-Mar.2026	-4.0
Other video equipment ¹³	0.018	3.1	0.000	3.17	S-Jan.2026	1.1
Audio equipment.....	0.046	3.4	0.002	3.47	S-Mar.2025	-1.9
Recorded music and music subscriptions ⁴	0.084	7.2	0.006	2.22	L-Feb.2026	9.1
Pets and pet products.....	0.605	1.5	0.009	0.78	S-Jan.2026	1.3
Pet food and treats ^{4, 5}	—	1.8	—	0.66	S-Feb.2026	1.4
Purchase of pets, pet supplies, accessories ^{4, 5}	—	0.1	—	2.08	S-Aug.2025	0.0
Sporting goods.....	0.520	4.4	0.022	1.31	L-Mar.2026	4.5

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 12-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Twelve Month				
		Unadjusted percent change May 2025- May 2026	Unadjusted effect on All Items May 2025- May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Sports vehicles including bicycles.....	0.276	4.6	0.011	2.06	L-Mar.2026	5.6
Sports equipment.....	0.233	4.2	0.010	1.20	L-Dec.2022	4.3
Photographic equipment and supplies.....	0.026	7.0	0.001	2.75	S-Sep.2025	5.8
Photographic equipment ^{4, 5}	—	6.4	—	2.53	S-Sep.2025	5.7
Recreational reading materials.....	0.109	-1.2	-0.001	2.40	L-Mar.2026	-0.9
Newspapers and magazines ⁴	0.053	0.3	0.000	3.27	S-Dec.2024	-0.4
Recreational books ⁴	0.056	-1.8	-0.002	3.10	L-Jan.2026	-0.4
Other recreational goods ⁴	0.384	3.1	0.012	1.39	S-Mar.2026	2.6
Toys.....	0.297	2.0	0.006	1.59	S-Feb.2026	-0.3
Toys, games, hobbies and playground equipment ^{4, 5}	—	1.1	—	2.01	S-Mar.2026	1.1
Sewing machines, fabric and supplies ⁴	0.029	14.3	0.003	4.49	L-EVER	—
Music instruments and accessories ⁴	0.043	4.6	0.002	1.63	S-Dec.2025	4.2
Education and communication commodities ¹⁰	0.782	-6.1	-0.047	1.44	S-Mar.2026	-6.4
Educational books and supplies.....	0.037	-0.9	0.000	3.13	S-Mar.2024	-3.0
College textbooks ^{5, 14}	—	-2.7	—	3.53	L-Mar.2026	-1.2
Information technology commodities ¹⁰	0.746	-6.3	-0.047	1.54	—	—
Computers, peripherals, and smart home assistants ⁶	0.301	1.3	0.006	1.88	S-Feb.2026	0.9
Computer software and accessories ⁴	0.031	14.5	0.004	3.10	L-EVER	—
Telephone hardware, calculators, and other consumer information items ¹³	0.414	-12.4	-0.056	2.17	L-Feb.2026	-12.2
Smartphones ^{5, 15}	—	-11.2	—	1.74	L-Jan.2026	-10.6
Alcoholic beverages.....	0.825	2.1	0.018	0.32	L-Dec.2025	2.1
Alcoholic beverages at home.....	0.388	0.8	0.003	0.49	L-Dec.2025	1.0
Beer, ale, and other malt beverages at home.....	0.134	2.9	0.004	0.61	L-Sep.2024	3.5
Distilled spirits at home.....	0.088	0.0	0.000	0.85	S-Feb.2025	-0.9
Whiskey at home ⁵	—	0.8	—	1.75	S-Aug.2025	-1.8
Distilled spirits, excluding whiskey, at home ⁵	—	-0.2	—	1.23	S-Feb.2025	-0.4
Wine at home.....	0.167	-0.5	-0.001	0.68	L-Dec.2025	0.3
Alcoholic beverages away from home.....	0.436	3.5	0.014	0.52	S-Mar.2026	3.2
Beer, ale, and other malt beverages away from home ^{4, 5}	—	3.1	—	0.70	S-Mar.2026	2.9
Wine away from home ^{4, 5}	—	1.9	—	0.73	L-Mar.2026	1.9
Distilled spirits away from home ^{4, 5}	—	3.1	—	1.15	L-Dec.2025	3.8
Other goods ¹⁰	1.305	4.5	0.058	0.46	S-Mar.2026	4.4
Tobacco and smoking products ¹³	0.445	7.8	0.036	0.72	L-Feb.2026	8.0
Cigarettes ⁴	0.325	8.7	0.030	0.73	L-Feb.2026	9.2
Tobacco products other than cigarettes ⁴	0.115	4.8	0.006	1.08	S-Mar.2026	3.7
Personal care products.....	0.673	2.6	0.018	0.67	S-Mar.2026	2.2
Hair, dental, shaving, and miscellaneous personal care products ⁴	0.320	2.3	0.007	0.76	S-Feb.2026	2.1
Cosmetics, perfume, bath, nail preparations and implements.....	0.343	3.0	0.010	1.18	L-Oct.2023	3.6
Miscellaneous personal goods ⁴	0.187	2.4	0.005	1.67	S-Nov.2025	0.7
Stationery, stationery supplies, gift wrap ⁵	—	2.6	—	1.39	S-Mar.2026	0.8
Services less energy services.....	60.158	3.4	2.072	0.14	L-Sep.2025	3.5
Shelter.....	35.237	3.4	1.196	0.19	L-Sep.2025	3.6
Rent of shelter ¹⁶	34.950	3.3	1.170	0.19	—	—
Rent of primary residence.....	7.705	2.9	0.222	0.15	L-Dec.2025	2.9
Lodging away from home ⁴	1.455	5.2	0.082	2.40	L-Sep.2023	7.3
Lodging while at school ¹⁶	0.215	3.1	0.007	0.32	—	—
Other lodging away from home including hotels and motels.....	1.239	5.1	0.075	2.88	L-Sep.2023	8.0
Owners' equivalent rent of residences ¹⁶	25.790	3.3	0.865	0.17	—	—

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 12-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Twelve Month				
		Unadjusted percent change May 2025- May 2026	Unadjusted effect on All Items May 2025- May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Owners' equivalent rent of primary residence ¹⁶ ..	24.831	3.3	0.825	0.17	—	—
Tenants' and household insurance ⁴	0.287	6.9	0.026	1.16	S-Feb.2026	6.2
Water and sewer and trash collection services ⁴	1.137	4.7	0.052	0.31	—	—
Water and sewerage maintenance.....	0.780	5.1	0.039	0.31	L-Mar.2026	5.1
Garbage and trash collection ¹²	0.357	3.8	0.013	0.71	S-Feb.2026	3.7
Household operations ⁴	—	—	—	—	—	—
Domestic services ⁴	—	—	—	—	—	—
Gardening and lawncare services ⁴	0.385	10.8	0.038	1.38	S-Nov.2024	6.3
Moving, storage, freight expense ⁴	0.076	-3.7	-0.011	2.57	S-Feb.2026	-4.2
Repair of household items ⁴	—	—	—	—	—	—
Medical care services.....	6.832	3.6	0.242	0.53	L-Mar.2026	3.7
Professional services.....	3.404	4.5	0.159	0.77	L-Jul.1995	4.5
Physicians' services.....	1.669	2.9	0.049	1.50	L-Aug.2025	3.5
Dental services.....	0.902	8.5	0.077	1.21	L-Apr.1984	9.1
Eyeglasses and eye care ⁸	0.317	2.1	0.007	0.85	S-Mar.2026	1.6
Services by other medical professionals ⁸	—	—	—	—	—	—
Hospital and related services ¹³	2.595	5.8	0.139	0.72	L-Mar.2026	6.4
Hospital services ¹⁷	2.145	5.7	0.115	0.74	L-Mar.2026	6.4
Inpatient hospital services ^{5, 17}	—	5.4	—	1.82	S-Sep.2025	5.2
Outpatient hospital services ^{5, 8}	—	6.4	—	1.24	S-Jan.2026	6.1
Nursing homes and adult day services ¹⁷	0.221	4.6	0.010	0.54	S-Dec.2025	4.3
Home health care ⁷	0.229	7.9	0.014	2.31	L-Feb.2026	15.0
Health insurance ⁷	0.833	-6.4	-0.056	0.57	S-May 2024	-7.7
Transportation services.....	6.400	4.1	0.263	0.53	S-Mar.2026	4.1
Leased cars and trucks ¹⁴	0.385	-2.0	-0.008	1.37	L-Jul.2025	0.2
Car and truck rental ⁴	0.147	-6.1	-0.007	2.93	S-Mar.2025	-8.7
Motor vehicle maintenance and repair.....	1.032	6.1	0.062	1.67	L-Mar.2026	6.1
Motor vehicle body work.....	0.057	6.8	0.004	1.18	L-Aug.2023	7.1
Motor vehicle maintenance and servicing.....	0.515	7.4	0.037	0.70	L-Aug.2023	8.9
Motor vehicle repair ⁴	0.393	4.4	0.017	3.58	L-Mar.2026	5.4
Motor vehicle insurance.....	2.684	-2.0	-0.056	0.94	S-Mar.2021	-2.5
Motor vehicle fees ⁴	0.512	3.4	0.018	0.67	—	—
State motor vehicle registration and license fees ⁴	0.297	4.2	0.012	0.67	S-Dec.2025	1.8
Parking and other fees ⁴	0.195	2.2	0.004	1.22	L-Mar.2026	2.3
Parking fees and tolls ^{4, 5}	—	4.1	—	1.05	L-Feb.2025	4.5
Public transportation.....	1.640	16.7	0.254	0.98	L-Feb.2023	18.0
Airline fares.....	1.042	26.7	0.244	1.31	L-Dec.2022	28.5
Other intercity transportation.....	0.234	-2.4	-0.006	2.33	S-Jan.2026	-3.3
Ship fare ^{4, 5}	—	-5.5	—	3.78	S-Feb.2026	-5.7
Intracity transportation.....	0.358	4.6	0.015	1.26	S-Jan.2026	3.9
Intracity mass transit ^{5, 10}	—	—	—	—	—	—
Recreation services ¹⁰	3.146	2.6	0.088	0.48	L-Jan.2026	3.1
Video and audio services ¹⁰	0.778	2.5	0.021	0.72	S-Mar.2026	1.4
Cable, satellite, and live streaming television service ¹²	0.593	1.7	0.011	0.54	—	—
Purchase, subscription, and rental of video ⁴	0.185	6.1	0.010	2.80	S-Mar.2026	5.2
Video discs and other media ^{4, 5}	—	7.5	—	5.43	S-Feb.2026	3.6
Subscription and rental of video and video games ^{4, 5}	—	14.2	—	2.95	S-Mar.2026	13.3
Pet services including veterinary ⁴	0.541	5.1	0.027	0.77	S-Feb.2026	5.1
Pet services ^{4, 5}	—	7.0	—	1.42	L-Mar.2026	7.8
Veterinarian services ^{4, 5}	—	4.9	—	1.13	S-Dec.2021	4.9
Photographers and photo processing ⁴	0.037	2.4	0.001	1.32	L-Jan.2024	4.1

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 12-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Twelve Month				
		Unadjusted percent change May 2025- May 2026	Unadjusted effect on All Items May 2025- May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Other recreation services ⁴	1.790	2.0	0.039	0.68	L-Feb.2026	2.0
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees ⁴	0.742	-1.1	-0.009	0.59	L-Feb.2026	-0.6
Admissions.....	0.687	5.0	0.036	1.32	L-Dec.2025	5.7
Admission to movies, theaters, and concerts ^{4, 5}	—	4.4	—	1.47	S-Sep.2025	4.0
Admission to sporting events ^{4, 5}	—	1.3	—	10.68	L-Apr.2025	9.3
Fees for lessons or instructions ⁸	0.155	4.3	0.007	1.19	S-Mar.2026	3.5
Education and communication services ¹⁰	4.914	1.9	0.097	0.27	L-Nov.2025	2.2
Tuition, other school fees, and childcare.....	2.503	2.6	0.066	0.36	S-Apr.2024	2.6
College tuition and fees.....	1.317	1.9	0.025	0.61	S-Dec.2025	1.5
Elementary and high school tuition and fees ¹³ ...	0.398	3.6	0.014	0.54	S-Jul.2025	3.1
Day care and preschool ¹¹	0.684	3.5	0.025	0.65	S-Jul.2022	3.2
Technical and vocational school tuition and fixed fees ⁴	0.045	1.8	0.001	0.42	S-Jul.2025	1.8
Postage and delivery services ⁴	0.064	14.7	0.008	0.32	L-EVER	—
Postage.....	0.059	14.5	0.008	0.34	L-Jan.1992	16.1
Delivery services ⁴	0.005	16.0	0.001	0.62	L-Sep.2022	16.4
Telephone services ⁴	1.432	-1.0	-0.011	0.18	L-Nov.2025	-0.3
Wireless telephone services ⁴	1.308	-1.4	-0.014	0.17	L-Nov.2025	-0.8
Residential telephone services ¹⁰	0.125	1.6	0.002	0.74	S-Mar.2026	1.0
Internet services and electronic information providers ⁴	0.904	3.7	0.034	0.82	L-Nov.2025	3.9
Other personal services ¹⁰	1.582	5.2	0.084	0.49	L-Feb.2026	5.8
Personal care services.....	0.657	3.6	0.023	0.55	—	—
Haircuts and other personal care services ⁴	0.657	3.6	0.023	0.55	—	—
Miscellaneous personal services.....	0.925	6.5	0.061	0.79	L-Feb.2026	6.5
Legal services ⁸	—	—	—	—	—	—
Funeral expenses ⁸	0.166	3.4	0.005	0.89	S-Mar.2026	2.8
Laundry and dry cleaning services ⁴	0.130	6.4	0.009	1.72	S-Mar.2026	6.0
Apparel services other than laundry and dry cleaning ⁴	0.029	8.6	0.002	2.43	L-Feb.2026	8.9
Financial services ⁸	0.225	6.8	0.016	1.41	L-Feb.2024	7.1
Checking account and other bank services ^{4, 5} ...	—	1.1	—	1.88	L-Jul.2025	3.2
Tax return preparation and other accounting fees ^{4, 5}	—	9.7	—	3.16	L-Feb.2024	9.8
Special aggregate indexes						
All items less food.....	86.488	4.4	3.829	0.10	L-Apr.2023	4.5
All items less shelter.....	64.763	4.7	3.053	0.11	L-Feb.2023	5.0
All items less food and shelter.....	51.252	5.2	2.633	0.14	L-Nov.2022	6.2
All items less food, shelter, and energy.....	43.777	2.4	1.081	0.16	L-Sep.2025	2.6
All items less food, shelter, energy, and used cars and trucks.....	41.171	2.7	1.135	0.17	L-Oct.2023	2.8
All items less medical care.....	91.740	4.4	4.034	0.09	L-Apr.2023	5.3
All items less energy.....	92.526	2.9	2.697	0.09	L-Sep.2025	3.0
Commodities.....	36.606	5.5	2.008	0.11	L-Nov.2022	6.9
Commodities less food, energy, and used cars and trucks.....	16.250	1.6	0.259	0.18	S-Jan.2026	1.6
Commodities less food.....	23.094	7.0	1.588	0.14	L-Oct.2022	7.3
Commodities less food and beverages.....	22.269	7.2	1.570	0.14	L-Oct.2022	7.4
Services.....	63.394	3.5	2.241	0.14	L-Sep.2025	3.6
Services less rent of shelter ¹⁶	28.445	3.7	1.072	0.22	L-Sep.2025	3.7
Services less medical care services.....	56.563	3.5	1.999	0.14	L-Sep.2025	3.6

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, May 2026, 12-month analysis table — Continued
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Apr. 2026	Twelve Month				
		Unadjusted percent change May 2025- May 2026	Unadjusted effect on All Items May 2025- May 2026 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Durables.....	10.503	-0.1	-0.014	0.18	—	—
Nondurables.....	26.103	8.0	2.022	0.13	L-Nov.2022	9.3
Nondurables less food.....	12.591	13.6	1.602	0.22	L-Jul.2022	17.9
Nondurables less food and beverages.....	11.767	14.4	1.584	0.24	L-Jul.2022	18.9
Nondurables less food, beverages, and apparel.....	9.284	17.2	1.469	0.19	L-Jul.2022	22.6
Nondurables less food and apparel.....	10.109	15.9	1.486	0.17	L-Jul.2022	21.0
Housing.....	44.045	3.6	1.592	0.17	—	—
Education and communication ⁴	5.697	0.8	0.050	0.30	L-Nov.2025	1.5
Education ⁴	2.540	2.6	0.066	0.34	S-Apr.2024	2.5
Communication ⁴	3.156	-0.6	-0.016	0.42	L-Nov.2025	0.3
Information and information processing ⁴	3.093	-0.9	-0.024	0.43	L-Nov.2025	0.2
Information technology, hardware and services ¹³	1.660	-0.8	-0.013	0.78	L-Jan.2026	0.3
Recreation ⁴	5.048	2.6	0.136	0.36	L-Dec.2025	3.0
Video and audio ⁴	1.036	2.4	0.026	0.59	S-Mar.2026	2.0
Pets, pet products and services ⁴	1.146	3.2	0.037	0.64	S-Nov.2025	2.6
Photography ⁴	0.063	3.7	0.003	1.23	L-Mar.2026	4.3
Food and beverages.....	14.336	3.0	0.437	0.16	S-Mar.2026	2.6
Domestically produced farm food.....	6.863	2.2	0.151	0.22	S-Mar.2026	1.3
Other services.....	9.643	2.7	0.269	0.22	L-Jan.2026	2.7
Apparel less footwear.....	1.889	4.7	0.085	0.94	L-Sep.2022	6.0
Fuels and utilities.....	4.547	6.0	0.266	0.53	—	—
Household energy.....	3.410	6.4	0.214	0.69	S-Mar.2026	5.8
Medical care.....	8.260	2.6	0.215	0.48	L-Mar.2026	3.1
Transportation.....	17.244	9.3	1.561	0.22	L-Oct.2022	11.2
Private transportation.....	15.604	8.6	1.307	0.21	L-Oct.2022	10.4
New and used motor vehicles ⁴	6.971	-0.8	-0.062	0.14	L-Dec.2025	0.5
Utilities and public transportation.....	8.039	6.0	0.475	0.37	L-Mar.2023	6.9
Household furnishings and operations.....	4.261	3.0	0.130	0.41	S-May 2025	2.7
Other goods and services.....	2.887	4.9	0.142	0.35	L-Feb.2026	5.1
Personal care.....	2.442	4.4	0.106	0.41	L-Feb.2026	4.5

¹ The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that year the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

² A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 2.6 percent, and its standard error was 0.25 percent, the margin of error on this item's 12-month percent change would be 2.6 percent, plus or minus 0.5 percent.

³ If the current 12-month percent change is greater than the previous published 12-month percent change, then this column identifies the closest prior month with a 12-month percent change as (L)arge as or (L)arger than the current 12-month change. If the current 12-month percent change is smaller than the previous published 12-month percent change, the most recent month with a change as (S)mall or (S)maller than the current month change is identified. If the current and previous published 12-month percent changes are equal, a dash will appear. Standard numerical comparison is used. For example, 2.0% is greater than 0.6%, -4.4% is less than -2.0%, and -2.0% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

⁴ Indexes on a December 1997=100 base.

⁵ Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and therefore do not have a relative importance or effect.

⁶ Indexes on a December 2007=100 base.

⁷ Indexes on a December 2005=100 base.

⁸ Indexes on a December 1986=100 base.

⁹ Indexes on a December 1993=100 base.

¹⁰ Indexes on a December 2009=100 base.

¹¹ Indexes on a December 1990=100 base.

¹² Indexes on a December 1983=100 base.

¹³ Indexes on a December 2024=100 base.

¹⁴ Indexes on a December 2001=100 base.

¹⁵ Indexes on a December 2019=100 base.

¹⁶ Indexes on a December 1982=100 base.

¹⁷ Indexes on a December 1996=100 base.



TOWN OF LANTANA

Agenda Item Summary

AGENDA ITEM No.: 7a

PREPARED BY: Maria Rios, Executive Assistant to the Town Manager

REVIEWED BY: Brian K. Raducci, ICMA-CM, Town Manager

MEETING DATE: July 13, 2026

AGENDA ITEM: None.

ISSUE/BACKGROUND:

ATTACHMENT(S):



TOWN OF LANTANA

Agenda Item Summary

AGENDA ITEM No.: 8a

PREPARED BY: Stephen Kaplan, Finance Director

REVIEWED BY: Brian K. Raducci, ICMA-CM, Town Manager

MEETING DATE: July 13, 2026

AGENDA ITEM: Consideration of setting the proposed millage rate and the date, time, and location of the First Public Budget Hearing for the FY 2026/27 Budget.

ISSUE/BACKGROUND:

In accordance with Section 200.065, *Florida Statutes* and to comply with the State's "Truth in Millage" (TRIM) budget adoption guidelines, a proposed millage rate, along with setting of the date, time, and location of the first Public Budget Hearing, must be approved no later than 08/04/2026, and provided to the Property Appraiser's Office.

The proposed millage rate may be decreased but not increased after being set by the Town Council in 07/2026. The date and time of the first Public Budget Hearing must be within 65 to 80 days of the certification of value (07/01/2026) and the Town's Public Budget Hearings may not conflict with either of the budget hearings held by the Palm Beach County School Board (09/09/2026) or the Palm Beach County Board of County Commissioners (09/03/2026 and 09/15/2026). As a result, staff recommends tentatively scheduling the first and final Public Budget Hearings for **Tuesday, 09/08/2026, at 5:30 p.m.,** and Thursday, 09/17/2026, at 5:30 p.m., respectively to be held in the Town Council Chambers.

The Administration is recommending the adoption of a proposed millage rate of **3.75** which will require approval by four (4) of our five (5) councilmembers (a super majority) due to the Governor's signing of SB 4-F into law on 06/24/2026, since that millage rate exceeds the rolled-back rate but does not exceed 110% of the rolled-back rate. This is the same rate that was used in the current year (FY 2025/26 Adopted Budget), and that which was utilized in crafting the FY 2026/27 Proposed Budget. This rate will generate approximately \$7.87M in property tax revenue, (an increase of \$495k or 6.7% over the current year).

ATTACHMENT(S):

1. Millage Rate Scenarios for FY 2026

SAMPLE MOTION:

I move to (approve)(deny) setting the proposed millage rate at 3.75 and setting the first Public Budget Hearing for Tuesday, 09/08/2026, at 5:30 p.m. in the Town Council Chambers, 500 Greynolds Circle, Lantana, Florida.



Town of Lantana Property Tax Revenue and Millage Rate Scenarios

Assumptions/notes:

3.75 = proposed millage rate

Market value increases by 6%

Increase of assessed value for homestead property-CPI @ 2.7% with 3% cap

Increase of assessed value for non-homestead property-10% cap

Not factoring discounts for early payments

Median Home Value for a Homesteaded Property

	FY 2025/26	FY 2026/27
Millage Rate	3.7500	3.7500
Assessed Value	\$ 400,000	\$ 410,800
Exemption Amount	\$ 50,000	\$ 50,000
Taxable Value	\$ 350,000	\$ 360,800
Taxes paid/to be paid to Lantana	\$ 1,313	\$ 1,353
Annual change to tax levy		\$ 40
Monthly change to tax levy		\$ 3



Town of Lantana Property Tax Revenue and Millage Rate Scenarios

Assumptions/notes:

3.75 = proposed millage rate

Market value increases by 6%

Increase of assessed value for homestead property-CPI @ 2.7% with 3% cap

Increase of assessed value for non-homestead property-10% cap

Not factoring discounts for early payments

Median Home Value for a **Non**-Homesteaded Property

	FY 2025/26	FY 2026/27
Millage Rate	3.7500	3.7500
Assessed Value	\$ 400,000	\$ 440,000
Exemption Amount	\$ -	\$ -
Taxable Value	\$ 400,000	\$ 440,000
Taxes paid/to be paid to Lantana	\$ 1,500	\$ 1,650
Annual change to tax levy		\$ 150
Monthly change to tax levy		\$ 13



Town of Lantana Property Tax Revenue and Millage Rate Scenarios

Assumptions/notes:

3.75 = proposed millage rate

Market value increases by 6%

Increase of assessed value for homestead property-CPI @ 2.7% with 3% cap

Increase of assessed value for non-homestead property-10% cap

Not factoring discounts for early payments

Homesteaded Property Assessed at \$250,000

	FY 2025/26	FY 2026/27
Millage Rate	3.7500	3.7500
Assessed Value	\$ 250,000	\$ 256,750
Exemption Amount	\$ 50,000	\$ 50,000
Taxable Value	\$ 200,000	\$ 206,750
Taxes paid/to be paid to Lantana	\$ 750	\$ 775
Annual change to tax levy		\$ 25
Monthly change to tax levy		\$ 2



Town of Lantana Property Tax Revenue and Millage Rate Scenarios

Assumptions/notes:

3.75 = proposed millage rate

Market value increases by 6%

Increase of assessed value for homestead property-CPI @ 2.7% with 3% cap

Increase of assessed value for non-homestead property-10% cap

Not factoring discounts for early payments

Homesteaded Property Assessed at \$500,000

	FY 2025/26	FY 2026/27
Millage Rate	3.7500	3.7500
Assessed Value	\$ 500,000	\$ 513,500
Exemption Amount	\$ 50,000	\$ 50,000
Taxable Value	\$ 450,000	\$ 463,500
Taxes paid/to be paid to Lantana	\$ 1,688	\$ 1,738
Annual change to tax levy		\$ 50
Monthly change to tax levy		\$ 4



TOWN OF LANTANA

Agenda Item Summary

AGENDA ITEM No.: 8b

PREPARED BY: Eddie Crockett, Public Services Director

REVIEWED BY: Brian K. Raducci, ICMA-CM, Town Manager

MEETING DATE: July 13, 2026

AGENDA ITEM: Consideration of amending CSA No. 2025-07 with Baxter & Woodman, Inc., authorizing engineering services in the amount of \$117,819 for the Water Treatment Plant Clear Well Improvement Project.

ISSUE/BACKGROUND:

At the 12/08/2025 Town Council meeting, the Town Council approved CSA No. 2025-07 with Baxter & Woodman, Inc. (B&W) authorizing engineering design services for the rehabilitation of the Water Treatment Plant's (WTP), 75-year-old clear well water storage component.

During design discussions and subsequent site visits, staff and the engineering consultants determined that three (3) transfer pumps and their associated variable frequency pumps (3), along with two (2) backwash pumps, and the clear well level sensor required replacement. In addition, the exposed piping between the transfer pumps, softening resin vessels, and anion exchange vessels to the ground storage tanks are proposed to be re-coated. As a result of these factors, additional electrical engineering subconsultant services, will be required, thus extending the timeline for the completion of the CSA.

Staff recommends the approval of Amendment No. 1 to CSA 2025-07 with B&W for engineering services, which includes the scope of work, schedule, final design, permitting, and bidding services. The total cost for the CSA is \$117,819. The CSA has been thoroughly reviewed by our staff and professional consultant. Funding for the project will come from budgetary savings from other projects or available reserves, and any necessary and related budget amendments will be addressed during a future FY 2025/26 budget amendment.

ATTACHMENT(S):

1. CSA No. 2025-07 Clear Well Improvement Project - Amendment No. 1.pdf
2. Photos.docx

SAMPLE MOTION:

I move to (approve) (deny approval of) CSA No. 2025-07 Amendment No. 1 with Baxter & Woodman, Inc., authorizing engineering services for the Water Treatment Plant Clear Well Improvement Project in an amount of \$117,819, and to authorize the Town Manager to execute this agreement and any amendments thereto.

**TOWN OF LANTANA
BAXTER & WOODMAN, INC.
CONSULTANT SERVICE AUTHORIZATION NO. 2025-07**

***“WATER TREATMENT PLANT CLEAR WELL IMPROVEMENTS”
Amendment No. 1***

Date: May 28, 2026

CSA NO. 2025-07 FOR PROFESSIONAL CONSULTING SERVICES: Engineering services for the “*Water Treatment Plant Clear Well Improvements*” project.

The Town of Lantana has entered into an engineering consulting services agreement entitled “Agreement for Professional Engineering Services” with Baxter & Woodman (“B&W”) on the 12th day of March, 2001, as extended by a “First Addendum” dated February 27th, 2006, as amended by a “Second Addendum” dated November 27, 2006, as amended by a “Third Addendum” dated February 14, 2011, as amended by a “Fourth Addendum” dated January 25, 2016, as amended by a “Fifth Addendum” dated August 22, 2016, as amended by a “Sixth Addendum” dated September 9, 2019, and as amended by a “Seventh Addendum” dated March 12, 2021 and as amended by an “Eighth Addendum” dated March 22, 2022 and as amended by a “Ninth Addendum” dated February 9, 2026 (the “Agreement”). This B&W Services Authorization (“CSA”) shall be performed under the terms and conditions described in that Agreement.

PROJECT DESCRIPTION

The Town originally approved the contract for this project on December 8, 2025. The purpose of the project was to rehabilitate the clear well as recommended by an inspection report prepared by Aqueous Infrastructure Management in the summer of 2025. The Town has since requested B&W to include the replacement of three (3) transfer pumps and associated three (3) variable frequency, two (2) backwash pumps, and the clear well level sensor. In addition, the exposed piping between the transfer pumps, softening resin vessels, anion exchange vessels to the ground storage tanks will be re-coated as part of this project. The current project has met the 75% submittal milestone. To incorporate and provide the Town the opportunity to review the improvements required for the replacement of the pumps, B&W will add a 90% submittal and review task prior to the 100% deliverable task. Additional services will be required from an electrical engineering sub consultant.

SCOPE OF SERVICES

This CSA No. 2025-07 provides the scope of work, schedule, and fees for project management/client workshops/meetings, clear well bypass analysis, final design, bidding, general services during construction, and resident project representative services for the WTP clear well improvements.

Task No. 1 – Project Management and Client Workshops/Meetings (Additional Services)

Item 1.1 Project Management (Additional Services)

Overall project management. B&W shall provide overall project management, which includes monitoring progress of work on a weekly basis for billing and compliance with established schedule, budget, and work quality requirements to ensure timely project deliverables and budget management.

One (1) additional client workshops/meetings shall be attended by B&W with Town staff. B&W shall provide a written summary of the issues discussed at the workshop meetings. These meetings are as follows:

Item 1.4 90% Design Stage Review Meeting (Additional Services)

90% Design stage review of Construction Drawings (plan and profile view), Technical Specifications, and Construction Cost Opinion.

Task No. 3 – Final Design (Additional Services)

Final design shall consist of the preparation of Contract Documents consisting of Contract Drawings, Contract Technical Specifications, and Construction Cost Opinion (75% and 100% Design Stages). A summary of the work items to be performed as part of Task No. 3 are included herein.

Item 3.1 Contract Documents (Additional Services)

Preparation of Contract Documents shall include Contract Documents consisting of drawings and technical specifications. Contract Drawings shall include cover sheet, general notes, plan drawings, and miscellaneous detail sheets. The drawing scale shall be 1-inch equals 20 feet minimum on 22"x34" sized drawings. B&W shall prepare the engineering design elements on topographic survey information in an AutoCAD release 2023 format.

Drawings (one hard copy and in portable document format (pdf) shall be submitted for an additional Town review at 90% design stage. Technical specifications (one hard copy and in .pdf format) shall be submitted for Town review at 75% and 100% design stages. B&W shall meet with the Town to discuss comments on the 75% and 100% design stage submittals and incorporate comments into the Bid Set Contract Documents. B&W shall furnish the Bid Set drawings in .pdf and native AutoCAD release 2023 .dwg files and Bid Set technical specifications in .pdf and Word (.doc) format on a flash drive.

Item 3.2 Construction Cost Opinion (Additional Services)

Preparation of an additional construction cost opinion at 90% design stage. The construction cost opinion shall reflect changes in general scope, extent or character of design requirements incorporated during the various design review stages.

Task No. 4 – Bidding Services (Additional Services)

Item 4.1 Bid Advertisement (Additional Services)

"Front-end" documents and advertisement shall be prepared by B&W utilizing the latest template to be provided by the Town. The Town shall review and provide comments as necessary. B&W will assemble Bid Set by combining the final "front-end" documents with the Bid Set contract documents.

The Town shall be responsible for any required advertising and will solicit the bid by using their electronic bidding system. It is anticipated that a single base bid will be utilized.

Item 4.2 Pre-Bid Conference (Additional Services)

B&W shall prepare agenda and conduct a mandatory pre-bid conference with interested potential bidders and Town staff. B&W shall provide a written summary of issues discussed and include in the first addenda.

Item 4.3 Bid Clarification (Additional Services)

B&W shall issue additional addenda and shall provide supplemental information or clarification, as appropriate, to interpret, clarify, or expand the bidding documents to all prospective bidders during the bid period.

Item 4.5 Conformed Contract Documents (Additional Services)

B&W shall prepare conformed Contract Documents (construction drawings and technical specifications) for use by the Contractor and Town during construction.

Task No. 5 – General Services During Construction

5.3 Submittal Review (Additional Services)

Baxter & Woodman shall review Shop Drawing and Product submittals for general conformance with the design intent and provisions of the Contract Documents. Review of up to twenty (20) submittals is included in the budget for this phase of service. Baxter & Woodman will submit reviewed shop drawings/submittals to Town for their records.

5.4 Monthly Meetings (Additional Services)

Baxter & Woodman shall attend construction progress meetings monthly and provide a written summary of the issues discussed. Project meetings will be conducted by the Project Manager with the Resident Inspector also in attendance. Following the meeting, the Project Manager will prepare and distribute meeting minutes to the Town and other attendees. Meetings will be held at the Town of Lantana Utilities Department one (1) additional progress meeting is included in the budget for this task.

5.5 Pay Estimate and Schedule Review (Additional Services)

Baxter & Woodman shall review Contractor's monthly payment applications and construction schedule submitted in a format acceptable to the Town. Based on onsite observations as an experienced and qualified professional and on review of Contractor applications for payment and accompanying data and schedules, Baxter & Woodman shall determine the amounts owing to the Contractor and recommend, in writing, payments to Contractor in such amounts. Baxter & Woodman shall provide reviews of stored material items and invoices as required. This also includes monitoring the construction schedule monthly and reporting to the Town conditions, which may cause delay in completion. One (1) additional review of pay estimate and schedule is included in the budget for this task.

5.6 Construction Clarifications (Additional Services)

Baxter & Woodman shall respond in writing to Contractor's Request For Information (RFI) regarding the design documents. One (1) additional RFI is assumed for this task.

5.7 Construction Claims and Changes (Additional Services)

Baxter & Woodman shall prepare and negotiate City requested or Contractor initiated Change Orders (CO), and Work Change Directives (WCD) as required during the 7-month construction period. One additional month was added from the previous 6-month construction period. Consultant will also review and respond to all Contractor delay claims or requests for compensation within the established construction contract period and respond per the Contract Documents. One (1) additional construction claim and change are included in the budget for this task.

5.8 Periodic Field Inspections (Additional Services)

Baxter & Woodman's Project Manager will visit the project site an average of four (4) hours a month for the estimated one (1) additional month of construction to the original time frame.

5.9 Substantial/Final Completion Inspections/Closeout (Additional Services)

In conjunction with Town staff, Baxter & Woodman shall make preliminary and final inspections and assist in the preparation of a Contractor "punch list" to achieve Substantial Completion. Review completion of identified punch list items to assist in the determination that Substantial Completion has been achieved by the Contractor. Baxter & Woodman shall be involved with the project through Contractor Closeout and advise the Town when Final Acceptance of the project has been reached in accordance with the Contract Documents. Additional services includes the witnessing of the startup of the transfer and backwash pumping systems which are expected to occur during two separate occasions.

Task No. 6 - Resident Project Representative Services (Additional Services)

The Resident Project Representative Phase services to be provided by Baxter & Woodman include the following:

6.1 Inspections (Additional Services)

Engineer will provide a Resident Project Representative (RPR) at the construction site on a periodic part-time basis from the Consultant's office of not more than eight (8) hours per regular weekday, not including legal holidays (approximately 10 hours per week for 16 weeks for up to 160 hours) as deemed necessary by the Consultant, to assist the Contractor with interpretation of the Drawings and Specifications, to observe in general if the Contractor's work is in conformity with the Final Design Documents, and to monitor the Contractor's progress as related to the Construction Contract date of completion.

Through standard, reasonable means, RPR will become generally familiar with observable completed work. If the RPR observes completed work that is inconsistent with the construction documents, that information shall be communicated to the Contractor and City to address. RPR shall not supervise, direct, control, or have charge or authority over any Contractor's work, nor shall the RPR have authority over or be responsible for the means, methods, techniques, sequences, or procedures of construction selected or used by any Contractor, or the safety precautions and programs incident thereto, for security or safety at the site, nor for any failure of any contractor to comply with laws and regulations applicable to such Contractor's furnishing and performing of its work. RPR neither guarantees the performance of any contractor nor assumes responsibility for any Contractor's failure to furnish and perform the work in accordance with the Contract Documents, which Contractor is solely responsible for its errors, omissions,

and failure to carry out the work. RPR shall not be responsible for the acts or omissions of any contractor, subcontractor, or supplier, or of any of their agents or employees or any other person, (except Consultant's own agents, employees, and consultants) at the site or otherwise furnishing or performing any work; or for any decision made regarding the Contract Documents, or any application, interpretation, or clarification, of the Contract Documents, other than those made by the Consultant.

Part-Time Field Observation provides that the RPR will make intermittent site visits to observe the progress and quality of Contractor's executed Work. Part-Time Field Observation does not guarantee the RPR will observe or comment on work completed by the Contractor at times the RPR is not present on site. Such visits and observations by the RPR, if any, are not intended to be exhaustive or to extend to every aspect of Contractor's Work in progress or to involve detailed inspections of Contractor's Work in progress beyond the responsibilities specifically assigned to Consultant in this Agreement and the Contract Documents, but rather are to be limited to spot checking, selective sampling, and similar methods of general observation of the Work based on Consultant's exercise of professional judgment as assisted by the RPR, if any.

Keep a daily record of the Contractor's work on those days that the RPR are at the construction site including the revised agreement that the resident inspector, when onsite. When applicable make notations on nature and cost of any extra work.

Activities performed by Consultant under this task consist of furnishing an inspector during the construction of the project, observing the quality of the construction work, and determining, in general, if the construction is proceeding in accordance with the Contract Documents so that an engineering certification can be made regarding the construction of the proposed improvements.

1. Consider and evaluate Contractor's suggestions for modifications in drawings or specifications and report them to Town, in writing. Baxter & Woodman shall make recommendation for action by the Town.
2. Attend start-ups of all equipment.
3. Review work progress at key steps to allow certifications that work was completed in substantial conformance with the Contract Documents.

LIMITATIONS OF AUTHORITY

Except upon written instructions of Baxter & Woodman, Resident Project Representative:

1. Shall not authorize any deviation from the Contract Documents or approve any substitute materials or equipment.
2. Shall not exceed limitations on Baxter & Woodman's authority as set forth in the Contract Documents.
3. Shall not undertake any of the responsibilities of Contractor, Subcontractors or Construction Manager, or expedite the Work.
4. Shall not advise on or issue directions relative to any aspect of the means, methods, techniques, sequences or procedures of construction unless such is specifically called for in the Contract Documents.
5. Shall not authorize Owner to occupy the Project in whole or in part.

Task No. 7 – Permitting (Additional Services)

During the Final Design Phase, B&W shall meet with the potential permitting and other interested agencies to determine all potential permitting requirements. Associated permit application fees shall be determined by B&W and paid by Town. In addition to preparing the permit applications for appropriate regulatory agencies, B&W shall assist the Town in consultations with the appropriate authorities. Consultation services shall include the following:

1. Attend up to one (1) pre-application meeting with the staff the regulatory agency.
2. Attend up to two (2) meetings with each of the regulatory agencies during review of the final permit applications.
3. Respond to request(s) for additional information from the regulatory agency.

Item 7.1 Florida Department of Health – Palm Beach County

1. Notification/Application for Constructing a Domestic Wastewater Collection/Transmission System

Item 7.2 Building Permit – Town of Lantana

1. Town of Lantana Building Department Permit

ASSUMPTIONS

Work described herein is based upon the assumptions listed below. If conditions differ from those assumed in a manner that will affect schedule of Scope of Work, B&W shall advise Town in writing of the magnitude of the required adjustments. Changes in completion schedule or compensation to B&W will be negotiated with Town.

1. Town shall make available all data required for implementation of this scope of services within seven (7) days of the issuance of the Notice to Proceed to B&W.
2. Town will provide B&W available record drawings of existing facilities and proposed facilities within the project areas.
3. Town is responsible for providing flow data for a period of one year for the purpose of sizing the temporary storage tank to by pass the clear well.
4. Town is responsible for all permitting fees and costs of public notification in local newspapers.
5. B&W bases the design on the Federal, State, and local codes and standards in effect at the beginning of the project. Revisions required for compliance with any subsequent changes to those regulations is considered an Additional Services Item.
6. B&W assumes the inspection and recommendations for rehabilitation from Aqueous Infrastructure Management is complete and that no further inspections will be made. Improvements requested beyond what is included in the report may be considered Additional Services.
7. B&W includes a single bid effort. Should the Town choose not to accept the alternative bid items, preparing new bid documents and conducting a new bid for the alternative bid items is considered Additional Services.

ADDITIONAL SERVICES

B&W shall provide additional engineering and inspection services not covered under this Service Authorization. These additional services may be required due to unanticipated and/or unknown deficiencies discovered during the field inspection.

Services performed under this task will be on an as-directed basis in accordance with a written Notice-to-Proceed from the Town Manager. The Notice-to-Proceed issued shall contain the following information and requirements.

- A detailed description of the work to be undertaken.
- A budget establishing the amount of the fee to be paid in accordance with the Agreement.
- A time established for completion of the work.

CONTRACT PERFORMANCE

Proposed fees and schedule for completion of tasks listed above are summarized below:

COMPLETION DATES

The duration of work tasks is summarized below:

Engineering Services	Task Duration	Amendment No. 1 Additional Duration	Amendment NO. 1 Completion Time from NTP (Weeks)
Task No. 1 – Project Management and Client Workshops/Meetings ⁽¹⁾	56 Weeks		56 Weeks
Task No. 2 – Clear Well Bypass Analysis	4 Weeks		4 Weeks
Task No. 3 – Final Design	8 Weeks	18 weeks ⁽³⁾	30 Weeks
Task No. 4 – Bidding Services	8 Weeks		38 Weeks
Task No. 5 – General Services During Construction ⁽²⁾	24 Weeks	4 Weeks	66 Weeks
Task No. 6 – Resident Project Representative ⁽²⁾	24 Weeks	4 Weeks	66 Weeks
	Total Time:	26 Weeks	66 Weeks

⁽¹⁾ Occurs during the entire duration of the project.

⁽²⁾ General Services During Construction and Resident Project Representative tasks occur concurrently.

⁽³⁾ Assumes this proposal will be approved on June 8, 2022 when the 100% was due on May 31, 2026, 10 weeks. Actual work duration to complete the 90% and 100% is 8 weeks for a total of 18 weeks..

SUMMARY OF PROPOSED FEES

Proposed labor costs and associated expense for engineering services are tabulated below and provided in **Attachment A**.

Engineering Services	Fees (Lump Sum)
Task No. 1 – Project Management and Client Workshops/Meetings (Additional Services)	\$6,078
Task No. 3 – Final Design (Additional Services)	\$46,255
Task No. 4 – Bidding Services (Additional Services)	\$6,547
Task No. 5 – General Services During Construction (Additional Services)	\$46,521
Task No. 6 – Resident Project Representative (Additional Services)	\$4,763
Task No. 7 – Permitting Services (Additional Services)	\$7,155
Out-of-Pocket Expenses ⁽¹⁾ (Additional Services)	\$500
TOTAL PROJECT COST	\$117,819

⁽¹⁾ Out-of-Pocket Expenses include the following: printing/reproduction, postage, and mileage.

The Consultant may not commence work on any Consultant Service Authorization approved by the Town without a further written notice to proceed.

Approved by:

TOWN OF LANTANA

BAXTER & WOODMAN, INC.

Date: _____

Date: 6/1/2026

Town Manager

Jeffrey Hiscock
Jeffrey Hiscock, P.E., Vice President

Attest: _____

Attest: [Signature]

Reviewed by: Town Attorney

State of Florida

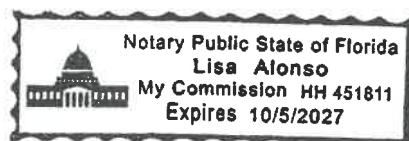
County of Palm Beach

The foregoing instrument was acknowledged before me this 1 day of June, 2026 by Jeffrey Hiscock, Vice President of Baxter & Woodman, Inc., an Illinois corporation, on behalf of the corporation. He/She is (personally known to me) or (has produced identification), Florida Driver's License _____ and (did/did not) take an oath.

[Signature]
Signature of person taking Acknowledgement

Lisa Alonso

Signature of Acknowledger Typed, Printed or Stamped



Attachment A
Town of Lantana
WATER TREATMENT PLANT CLEAR WELL IMPROVEMENTS
Baxter & Woodman, Inc. Fee Table

Task No.	Task Description	Labor Classification and Hourly Rates											
		Principal Engineer \$178.61	Sr. Engineer \$162.37	Engineer \$124.49	Construction Manager/ Engineer \$124.49	Sr. Inspector \$119.07	Sr. Engineer Tech \$119.07	Cadd \$102.84	Clerical \$75.78	Total Labor	Sub-Consultant Services	Sub-Consultant Services w/ 1.1 Multiplier	Total
1	Project Management and Client Workshops/Meetings (Additional Services)												
1.1	Project Management	1	8						1	\$1,553			\$1,553
1.4	90% Design Stage Review Meeting	2	4						1	\$1,082			\$1,082
	Subconsultant Services (Electrical Design Associates)									\$0	\$3,130	\$3,442	\$3,442
	Subtotal:	3	12	0	0	0	0	0	2	\$2,636	\$3,130	\$3,442	\$6,078
3	Final Design (Additional Services)												
3.1	Contract Documents												
3.1.1	90% Design Stage Submittal	1	4	20			20		4	\$6,002			\$6,002
3.1.2	100% Design Stage Submittal	1	4	10	2		5		4	\$3,220			\$3,220
3.2	Construction Cost Opinion												
3.2.1	90% Construction Cost Opinion		4	6						\$1,396			\$1,396
3.2.2	100% Construction Cost Opinion		4	4						\$1,147			\$1,147
	Subconsultant Services (Electrical Design Associates)									\$0	\$31,353	\$34,488	\$34,488
	Subtotal:	2	16	40	2	0	25	0	8	\$11,767	\$31,353	\$34,488	\$46,255
4	Bidding Services (Additional Services)												
4.3	Bid Clarification		2	8						\$1,321			\$1,321
	Subconsultant Services (Electrical Design Associates)									\$0	\$4,751	\$5,226	\$5,226
	Subtotal:	0	2	8	0	0	0	0	0	\$1,321	\$4,751	\$5,226	\$6,547
5	General Services During Construction (Additional Services)												
5.3	Submittal Review		4	8	4					\$2,143			\$2,143
5.4	Monthly Meetings		1		3					\$536			\$536
5.5	Pay Estimate and Schedule Review				1					\$124			\$124
5.6	Construction Clarifications		2	2	1					\$698			\$698
5.7	Construction Claims and Changes		1	2	2					\$660			\$660
5.8	Periodic Field Inspections		4		4					\$1,147			\$1,147
5.9	Substantial/Final Completion Inspections/Closeout		12		2	12				\$3,626			\$3,626
	Subconsultant Services (Electrical Design Associates)									\$0	\$34,169	\$37,585	\$37,585
	Subtotal:	0	24	12	17	12	0	0	0	\$8,936	\$34,169	\$37,585	\$46,521
6	Resident Project Representative (Additional Services)												
6.1	Additional Inspections 1 month, (4 weeks X 10 hrs/week)					40				\$4,763			\$4,763
	Subtotal:	0	0	0	0	40	0	0	0	\$4,763	\$0	\$0	\$4,763
7	Permitting Services (Additional Services)												
7.1	Florida Department of Health - Palm Beach County		4	8				8		\$2,468			\$2,468
7.2	Building Permit - Town of Lantana		4	8				8		\$2,468			\$2,468
	Subconsultant Services (Electrical Design Associates)									\$0	\$2,017	\$2,219	\$2,219
	Subtotal:	0	8	16	0	0	0	16	0	\$4,936	\$2,017	\$2,219	\$7,155
	Labor Subtotal Hours	5	62	76	19	52	25	16	10				
	Labor Subtotal Costs	\$893	\$10,067	\$9,461	\$2,365	\$6,192	\$2,977	\$1,645	\$758	\$34,358	\$75,419	\$82,961	\$117,319
	Labor Total Costs	\$34,358											
	Subconsultant Costs Total	\$75,419											
	Subconsultant Multiplier	1.1											
	Subconsultant Total	\$82,961											
	Reimbursable Expenses	\$500											\$500
	Project Total (Lump Sum)	\$117,819											\$117,819



May 26, 2026

Mr. Erik Sanchez, P.E.
Baxter and Woodman
1601 Forum Place, Suite 400
West Palm Beach, Florida 33401

Re: WTP Clearwell Upgrade and Pump Replacement
Town of Lantana, Florida

Dear Mr. Sanchez:

We are pleased to submit our revised proposal for electrical and instrumentation & control (I&C) engineering services for the above project. The following serves to provide an overview of the engineering services Electrical Design Associates, Inc. (EDA) intends to furnish on the above referenced project to Baxter and Woodman (B&W). Your signature on this agreement will serve as your letter of intent and official notice to proceed with the referenced work. Our services shall include competed drawings for the work, project specifications, opinion of probable construction cost estimate, permitting, bidding, and general services covering all phases of our design in a format determined by you as outlined below.

SCOPE OF SERVICES:

Our scope of services shall include the following:

Task 1 – Preliminary Phase

1. Kick-Off Meeting:
 - a. EDA shall attend a Kick-Off Meeting with B&W and the Town staff for the purpose of verifying the Town's goals, objectives and design standards for the project.
2. Data Collection and Field Investigation:
 - a. EDA shall collect and review available documents as provided by the Town (e.g. record drawings, data sheets, O&M manuals, etc.).
 - b. EDA shall perform a site investigation and gather data. It is our understanding that a representative from the Town will accompany us to the site and open the panels for review.

Task 2 – Design Services

1. EDA shall prepare electrical design drawings, technical specifications, and opinion of probable construction cost estimate (OPCC) for the proposed work.
 - a. Electrical demolition design associated with the existing three clearwell transfer pumps and associated check valve limit switches, three clearwell transfer pumps variable frequency drives (VFDs), two clearwell level transducers, and two anion/ion backwash pumps and associated check valve limit switches, and miscellaneous electrical items, and associated conduits and wires.
 - b. Electrical and I&C design associated with three replacement clearwell transfer pumps and three VFDs within Electrical Room No. 2. It is our understanding that the existing clearwell transfer pumps will be upsized from 40 HP to 50 HP each.
 - c. Electrical and I&C design associated with two replacement anion/ion backwash pumps. It is our understanding that the motor horsepower will remain at 10 HP each and be operated on full voltage non-reversing (FVNR) starters. The FVNR starters are being replaced under the WTP I&C Improvement projects.
 - d. Electrical and I&C design associated with integration of the new VFDs with the local PLC/Remote I/O Panels.
 - e. Electrical and I&C design associated with field instruments: two clearwell level transducers/transmitters, addition of two backup float switches (high and low level) for the clearwell transfer pumps, and five check valve limit switches for the clearwell transfer pumps and anion/ion backwash pumps.
 - f. The electrical and I&C design drawings shall include: electrical notes, electrical site plan, single line diagrams, equipment front views, control riser diagrams, elementary diagrams, power/grounding plan, panel schedules, electrical details, process and instrumentation diagrams (P&IDs), and I&C details.
2. Drawings: Base drawings shall be prepared by B&W and provided to EDA for completion of electrical engineering work required to finalize the drawings.
3. Specifications: EDA shall provide electrical and I&C specification sections required for the project.
4. Deliverables:
 - a. 90% Drawings, Specifications and OPCC.
 - b. 100% Drawings, Specifications and OPCC.
 - c. EDA shall submit one (1) complete set of 11 x 17 drawings and one (1) complete set of 24 x 36 drawings at each submittal stage. EDA shall submit one (1) electronic copy in Autocad V. 2023 and PDF format. All reproduction shall be completed by others.

- d. EDA shall submit one (1) complete electronic copy of technical specifications in MS Word format and one (1) complete electronic copy in .pdf format. All reproduction shall be completed by others.
5. EDA shall attend a review meeting following the 90% submittal to discuss and receive comments from the Town. EDA will incorporate the agreed-upon revisions made by the Town.

Task 3 – Permitting Services

1. During the 100% Design Phase, B&W shall meet with the potential permitting and other interested agencies to determine all potential permitting requirements. Associated permit application fees shall be determined by B&W and paid by the Town. In addition to preparing the permit applications for appropriate regulatory agencies, EDA shall assist B&W and the Town in consultations with the appropriate authorities. Consultation services shall include the following:
 - a. Respond to request(s) for additional information from the regulatory agency.
2. EDA shall assist B&W in the preparation of cursory review design drawings prior to Contractor submittal for Building Permits. EDA shall provide one (1) individually electronically signed and sealed drawing sheets in PDF for the Building Department and assist in answering any comments raised by the permitting agency.
3. Any additional permit assistance required beyond the above will be considered as outside the scope of this proposal.

Task 4 – Bidding Services:

1. EDA to provide Final Bid Set (contract drawings, technical specifications and OPCC) to B&W. EDA to provide B&W with Word files for the technical specifications and one PDF file for the drawings and opinion of probable cost estimate.
2. EDA shall attend the Pre-Bid Conference.
3. EDA shall prepare responses to Contractor questions received during the bidding comment period and prepare addenda as required.
4. Advertisement shall be by others.
5. Town will open bids and prepare bid tabulations. Town will provide B&W with bid tabulations and bid responses received, either electronic copy or a hard copy. EDA shall assist B&W and the Town in evaluating the electrical and instrumentation and controls bids for an award recommendation to the lowest responsive and responsible bidder.

Task 5 – Construction Services:

The below services are based on an estimated construction schedule of eight (8) months to Substantial Completion. The construction phase will start following issuance of Notice to Proceed. Any work requested by B&W and/or the Town (OWNER) beyond the estimated construction schedule will be classified as Supplemental Services.

Our services shall include general services during construction and shall include the following:

1. Pre-Construction Meeting: EDA shall attend the pre-construction meeting.
2. Conformed Documents: EDA shall prepare Conformed Drawings and Specifications to reflect revisions made during the bidding process. EDA shall provide one (1) electronic PDF format set of the conformed documents. All additional reproduction to be completed by others.
3. Shop Drawing Review: EDA shall review and approve (or take other appropriate action in respect of) additional Shop Drawings and samples, the results of tests and inspections and other data which each Contractor is required to submit, but only for conformance with the design concept of the Project and compliance with the information given in the Contract Documents (but such review and approval or other action shall not exceed to means, methods, sequences, techniques or procedures of construction or to safety precautions and programs incident thereto); and receive and review (for general content as required by the Specifications) maintenance and operating schedules and instruction, guarantees, bonds and certificates of inspection which are to be assembled by Contractor(s) in accordance with the Contract Documents. The hourly estimate is based on review of twenty (20) submittals including resubmittals, test reports and O&M manuals.
4. Issue Clarifications: EDA shall issue all instructions of OWNER to Contractor(s); issue necessary interpretations and clarifications of the Contract Documents; have authority, as OWNER's representative to require special inspection or testing of the work; act as initial interpreter of the requirements of the Contract Documents and judge of the acceptability of the work thereunder, and make decisions on all claims of OWNER and Contractor(s) relating to the acceptability of the work or the interpretation of the requirements of the Contract Documents pertaining to the execution and progress of the work. The ENGINEER shall render all interpretations or decisions in good faith and in accordance with the requirements of the Contract Documents. The hourly estimate is based on review of four (4) RFI's.
5. Construction Site Visits: EDA shall make up to ten (10) visits to at periods appropriate to the various stages of construction to observe, as an experienced and qualified professional, the progress and quality of the executed work of Contractor(s) and to determine in general if such work is proceeding in accordance with the Contract Documents. Prepare trip reports to document observations made during these inspections. ENGINEER shall not be responsible for the means, methods, techniques, sequences or procedures of construction selected by Contractor(s) or the safety precautions and programs incident to the work of Contractor(s). ENGINEER's efforts will be directed toward providing a greater degree of confidence for OWNER that the completed work of Contractor(s) will conform to the Contract Drawings, but ENGINEER shall not be responsible for the failure of Contractor(s) to perform the work in accordance with the Contract Drawings. During such visits and on the basis of on-site observations, ENGINEER shall keep OWNER informed of the progress of the work, shall endeavor to guard OWNER against defects and deficiencies in such work and may disapprove or reject work failing to conform to the Contract Documents.
6. Virtual Construction Progress Meetings: EDA shall attend up to eight (8) monthly virtual construction progress meetings to discuss the project and coordination items. It is anticipated that each meeting will have a duration of one (1) hour and meetings will be virtual.
7. Startup: EDA shall assist B&W, the OWNER and Contractor with start-up support and testing assistance for the project, witnessing field tests, and other startups needed to demonstrate successful operation of the system. It is assumed that the Contractor has performed all of the

preliminary testing required to troubleshoot any and all systems prior to the field start-up of equipment, and the installation of the equipment has been reviewed by the Contractor and appropriate equipment manufacturers for conformance with the Contract Documents. The hourly estimate is based on two (2) visits for starting up of electrical equipment.

8. Substantial Completion: EDA shall provide one (1) site visit to assist the OWNER in determining if the electrical work, or portions of the electrical work, have been substantially completed in general accordance with the construction contract documents and that the definition of substantial completion has been met. EDA will assist B&W in preparation of a final punch list as it relates to the electrical system improvements.
9. Final Completion: EDA shall perform a final site visit to assist the OWNER in determining if the electrical work has been completed in accordance with the construction contract documents; that the work is complete, including submission of all final documentation required by the Contractor.
10. Certificate of Construction Complete: B&W shall notify EDA in writing once the project is deemed to meet contract completion milestones. EDA's Engineer of Record shall certify based on visible project features observations, observation reports, review of testing reports that the project was constructed in general conformance with the drawings, technical specifications, and all permit conditions as related to electrical and I&C.
11. Record Drawings: EDA shall prepare record drawings incorporating changes made during construction based on as-built information furnished by the Contractor; and provide one (1) set of electronic construction record drawings and electronic files of the record drawings in AutoCAD 2023 format.

ASSUMPTIONS:

1. The design is to be based on the Federal, State and local codes and standards in effect at the beginning of the project. Revisions required for compliance with any subsequent changes to those regulations is considered an Additional Services Item and is not currently included in this Scope of Work.
2. The Town will provide existing standards in AutoCAD file format, to minimize redesign efforts.
3. Re-bidding of the project is considered an Additional Services Item.

SUPPLEMENTAL SERVICES - Any work requested by the Town that is not included in one of the items listed in any other phase will be classified as supplemental services.

Travel to and from the site and other direct costs are included in the overhead rate and will not be billed as a separate line item. The attached spreadsheet provides an estimate of our anticipated work effort. Our fee for this work shall be lump sum and shall be billed monthly based on percentage of completion. Our fee shall be payable as follows:

Task 1 – Preliminary Phase	\$ 3,129.50
Task 2 – Design Services	\$ 31,353.00
Task 3 – Permitting Services	\$ 2,017.00
Task 4 – Bidding Services	\$ 4,751.00
Task 5 – Construction Services	<u>\$ 34,168.50</u>
Total:	\$ 75,419.00

Very truly yours,

A handwritten signature in blue ink, appearing to read "D. Donaldson", is written over a light blue horizontal line.

Dameion Donaldson, P.E.

ACCEPTED _____ DATE _____

WTP Clearwell Upgrade and Pump Replacement Town of Lantana, Florida													Date: 5/26/2026	
Estimate of Work Effort & Fee														
	Principal		Senior Engineer		I&C Engineer		Field Supervisor		Cadd Technician		Clerical/Admin		Totals	
	Hourly Rate	\$315.00	Hourly Rate	\$256.00	Hourly Rate	\$180.00	Hourly Rate	\$146.25	Hourly Rate	\$136.50	Hourly Rate	\$87.00		
	man-hours	Total	man-hours	Total	man-hours	Total	man-hours	Total	man-hours	Total	man-hours	Total	man-hours	Total
Task 1 - Preliminary Phase:														
Kick-off Meeting	0	\$ -	4	\$ 1,024.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4	\$ 1,024.00
Field Investigation/Data Collection/Review	0	\$ -	4	\$ 1,024.00	2	\$ 360.00	4	\$ 585.00	1	\$ 136.50	0	\$ -	11	\$ 2,105.50
Task 1 Total:	0	\$ -	8	\$ 2,048.00	2	\$ 360.00	4	\$ 585.00	1	\$ 136.50	0	\$ -	15	\$ 3,129.50
Task 2 - Design Services:														
90% Submittal														
Design	3	\$ 945.00	38	\$ 9,728.00	24	\$ 4,320.00	0	\$ -	48	\$ 6,552.00	0	\$ -	113	\$ 21,545.00
Specifications	1	\$ 315.00	5	\$ 1,280.00	5	\$ 900.00	0	\$ -	0	\$ -	4	\$ 348.00	15	\$ 2,843.00
OPCC	0	\$ -	2	\$ 512.00	2	\$ 360.00	0	\$ -	0	\$ -	1	\$ 87.00	5	\$ 959.00
Design Review Meeting	0	\$ -	4	\$ 1,024.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4	\$ 1,024.00
Subtotal:	4	\$ 1,260.00	49	\$ 12,544.00	31	\$ 5,580.00	0	\$ -	48	\$ 6,552.00	5	\$ 435.00	137	\$ 26,371.00
100% Submittal														
Design	1	\$ 315.00	6	\$ 1,536.00	4	\$ 720.00	0	\$ -	10	\$ 1,365.00	0	\$ -	21	\$ 3,936.00
Specifications/OPCC	0	\$ -	2	\$ 512.00	2	\$ 360.00	0	\$ -	0	\$ -	2	\$ 174.00	6	\$ 1,046.00
Subtotal:	1	\$ 315.00	8	\$ 2,048.00	6	\$ 1,080.00	0	\$ -	10	\$ 1,365.00	2	\$ 174.00	27	\$ 4,982.00
Task 2 Total:	5	\$ 1,575.00	57	\$ 14,592.00	37	\$ 6,660.00	0	\$ -	58	\$ 7,917.00	7	\$ 609.00	164	\$ 31,353.00
Task 3 - Permitting Services:														
Permitting/Responses to Questions	0	\$ -	4	\$ 1,024.00	2	\$ 360.00	0	\$ -	4	\$ 546.00	1	\$ 87.00	11	\$ 2,017.00
Task 3 Total:	0	\$ -	4	\$ 1,024.00	2	\$ 360.00	0	\$ -	4	\$ 546.00	1	\$ 87.00	11	\$ 2,017.00
Task 4 - Bidding Services:														
Final Bid Set	0	\$ -	2	\$ 512.00	1	\$ 180.00	0	\$ -	2	\$ 273.00	1	\$ 87.00	6	\$ 1,052.00
Pre-Bid Conference	0	\$ -	4	\$ 1,024.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4	\$ 1,024.00
Addenda Questions	1	\$ 315.00	4	\$ 1,024.00	2	\$ 360.00	0	\$ -	4	\$ 546.00	2	\$ 174.00	13	\$ 2,419.00
Bids Review	0	\$ -	1	\$ 256.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 256.00
Task 4 Total:	1	\$ 315.00	11	\$ 2,816.00	3	\$ 540.00	0	\$ -	6	\$ 819.00	3	\$ 261.00	24	\$ 4,751.00
Task 5 - Construction Services:														
Pre-Construction Meeting	0	\$ -	4	\$ 1,024.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4	\$ 1,024.00
Conformed Documents	0	\$ -	1	\$ 256.00	1	\$ 180.00	0	\$ -	3	\$ 409.50	2	\$ 174.00	7	\$ 1,019.50
Shop Drawing Review	3	\$ 945.00	28	\$ 7,168.00	15	\$ 2,700.00	5	\$ 731.25	0	\$ -	5	\$ 435.00	56	\$ 11,979.25
Issue Clarifications	1	\$ 315.00	4	\$ 1,024.00	3	\$ 540.00	3	\$ 438.75	0	\$ -	2	\$ 174.00	13	\$ 2,491.75
Site Visits (10 @ 4 hrs each)	0	\$ -	8	\$ 2,048.00	0	\$ -	32	\$ 4,680.00	0	\$ -	0	\$ -	40	\$ 6,728.00
Virtual Construction Progress Meetings	0	\$ -	8	\$ 2,048.00	0	\$ -	8	\$ 1,170.00	0	\$ -	0	\$ -	16	\$ 3,218.00
Startup (2 @ 4 hrs each)	0	\$ -	8	\$ 2,048.00	0	\$ -	8	\$ 1,170.00	0	\$ -	0	\$ -	16	\$ 3,218.00
Substantial Completion (1 @ 4 hrs)	0	\$ -	4	\$ 1,024.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4	\$ 1,024.00
Final Completion (1 @ 4 hrs)	0	\$ -	4	\$ 1,024.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4	\$ 1,024.00
Certificate of Construction Complete	0	\$ -	4	\$ 1,024.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4	\$ 1,024.00
Record Drawings	0	\$ -	2	\$ 512.00	2	\$ 360.00	0	\$ -	4	\$ 546.00	0	\$ -	8	\$ 1,418.00
Task 5 Total:	4	\$ 1,260.00	75	\$ 19,200.00	21	\$ 3,780.00	56	\$ 8,190.00	7	\$ 955.50	9	\$ 783.00	172	\$ 34,168.50
Total:	10	\$ 3,150.00	155	\$ 39,680.00	65	\$ 11,700.00	60	\$ 8,775.00	76	\$ 10,374.00	20	\$ 1,740.00	386	\$ 75,419.00



Pipes Behind Anion Exchange Unit





Front of Clearwell



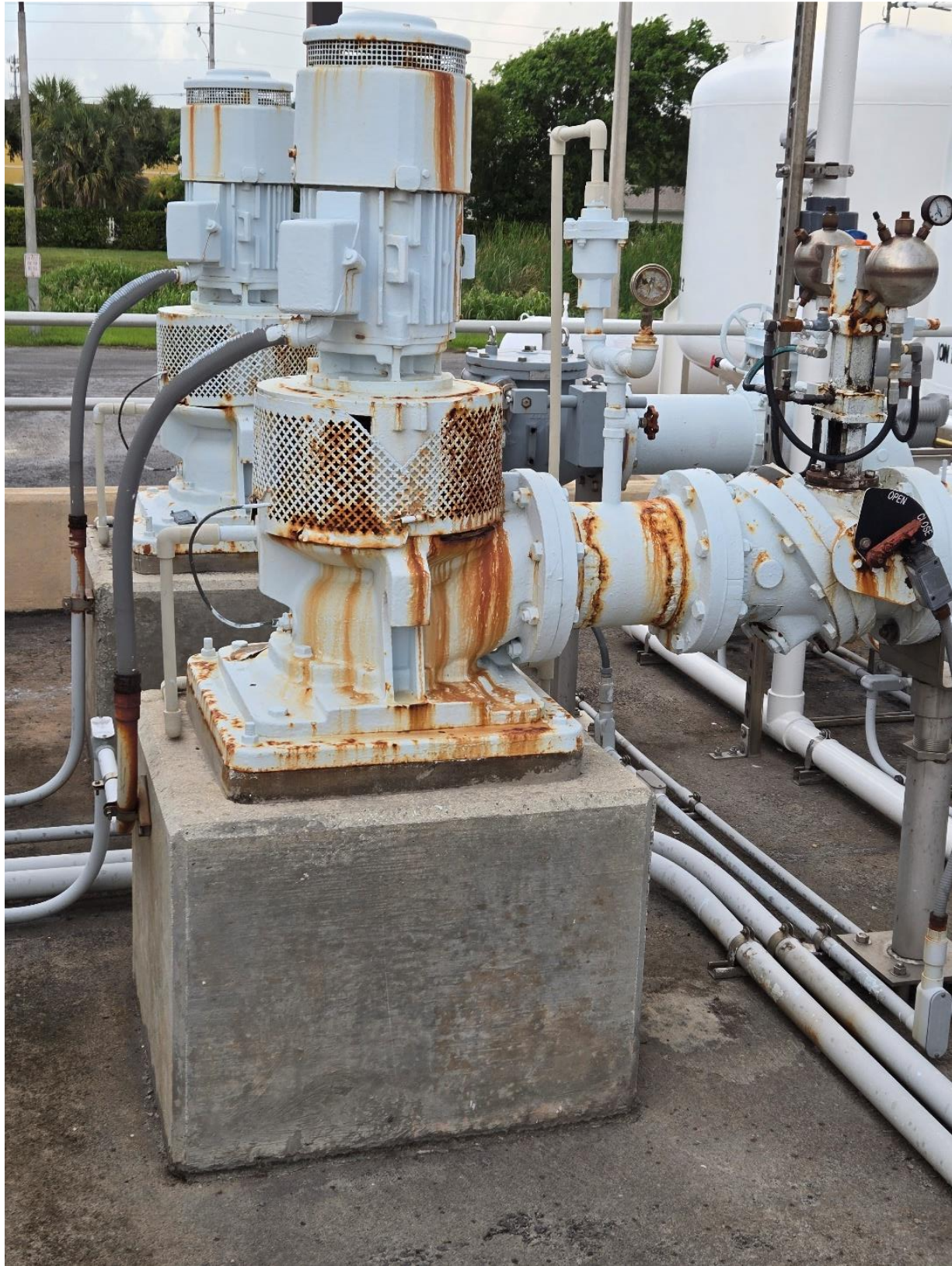


Level Sensor





Backwash Pump



Back Wash Pump



Transfer Pump

