# Lehi City Council Meeting
# Agenda
# May 9, 2023

**5:30 PM -** Lehi City Council Chambers (153 N. 100 E., Lehi, Utah)

Pre-Council, 5:30 p.m.

1. Welcome and Opening Comment

2. Presentations and Reports

   2.1. Lehi Metropolitan Donation Presentation

   2.2. Fiber Network Update

   2.3. Finance Report

   2.4. Family Park All-Abilities Playground Update

3. Agenda Questions
   *The Mayor and City Council discuss and ask questions on items on the Regular Session agenda.*

4. Administrative Report

5. Mayor and Council Reports
   *Calendar items and outside Committee reports*

Regular Session, 7:00 p.m.

1. Welcome, Roll Call, Pledge of Allegiance

2. Presentations and Reports

   2.1. Utah Valley Earth Forum's presentation of the Earth Stewardship Award to Lehi City

3. 20 Minute Citizen Input
   *(for public comments on items not listed on the agenda. Comments limited to 3 minutes per person with a time limit not to exceed 20 minutes for this item.)*

4. Consent Agenda

4.1. Approve of Minutes from the April 11, 2023 City Council meeting

Regular Agenda

5. Public Hearing for the Fiscal Year 2024 Lehi City Budget and Consolidated Fee Schedule
   FY 2024 MAYOR'S TENTATIVE BUDGET.pdf
   FY 2024 Fee Schedule.pdf

6. Consideration of Ordinance #28-2023 the Wiggy Wash Zone Change from R-2 (medium density residential) to Commercial on 1.6 acres located at approximately 78 South 2300 West.
   Petitioner: Mammoth Holdings
   CC Staff Report Mammoth Holdings Zone Change 05.09.23.docx
   Wiggy Wash Zone Change DRC 03.15.23.docx
   Ord 28-2023.pdf
   Mammoth Holdings Zone Change Narrative 03.15.23.pdf
   Aerial Map.pdf
   General Plan.pdf
   Zoning Map.pdf

7. Consideration of Ordinance #29-2023 the Jeff Olsen Zone Change from Mixed Use to Heavy Commercial on 1.1-acres located at 830 and 850 West State Street.
   Petitioner: Jeff Olsen
   CC Staff Report Olsen Zone Change 05.09.23.docx
   Jeff Olsen Zone Change DRC 03.15.23.docx
   Ord 29-2023.docx
   Jeff Olsen Zone Change 03.15.23.pdf
   Olsen Aerial.pdf
   Olsen General Plan.pdf
   Olsen Zoning.pdf

8. Consideration of Ordinance #30-2023 the Arias Zone Change from R-1-22/TH-5 (residential/agriculture & transitional holding) to Neighborhood Commercial on 1.98 acres located at approximately 2300 West Pioneer Crossing (7944 N 9550 W).
   Petitioner: Jose Arias
   CC Staff Report Arias Zone Change 05.09.23.docx
   Arias Zone Change DRC 03.29.23.docx
   Ord 30-2023.docx
   Arias ZC narrative.pdf
   Arias Neighborhood Commercial zone change 03.29.23.pdf
   Arias Aerial.pdf
   Arias General Plan.pdf
   Arias Zoning.pdf

9. Consideration of Ordinance #34-2023 the Sanati General Plan Amendment on 1.50-acres of property located at 460 North 1200 East changing the land use designation from LDR (low density residential) to HDR (high density residential).
   Petitioner: Reza Sanati
   CC Staff Report Sanati General Plan Amendment 05.09.23.docx
   Sanati General Plan Amendment DRC 03.29.23.docx
   Ord 34-2023.docx
   narrative.pdf
   Sanati General Plan Amendment Map.pdf
   Aerial Map.pdf
   General Plan Map.pdf
   Zoning Map.pdf

10. Consideration of Concept approval for the Cooper Hollow Phase 4 Concept, a 12-unit townhome development located at 460 North 1200 East.
    Petitioner: Reza Sanati
    CC Staff Report Coopers Hollow Phase 4 Concept 05.09.23.docx
    Cooper Hollow Phase 4 Concept DRC 03.29.23.docx
    narrative.pdf
    Coopers Hollow Concept Layout.pdf
    Updated Plans Since DRC.pdf
    Aerial Map.pdf
    General Plan Map.pdf
    Zoning Map.pdf

11. Boundary Line Adjustment with Highland City
    a. Public Hearing
    b. Consideration of Ordinance #32-2023 the Dry Creek Common Boundary Adjustment of the municipal boundary line at approximately 1500 East 2900 North with approximately 1.62 acres going into Highland City.

    Petitioner: Highland and Lehi Cities
    CC Staff Report - Highland Municpal Boundary Adjustment 05.09.23.docx
    Dry Creek Common Boundary Municipal Boundary Adjustment Plat DRC 03.22.23.docx
    Highland Municpal Boundary Adjustment DRC 02.08.23.docx
    Ord 32-2023.docx
    Highland Municipal Boundary Adjustment.pdf
    Dry Creek Common Boundary Adjustment Plat.pdf
    Highland aerial.pdf
    Highland General Plan.pdf
    Highland Zoning.pdf

12.

Consideration of Ordinance #31-2023 a Development Code Amendment to Chapter 37, Design Standards, changing the proximity allowance for the Downtown Spacing Overlay Zone.

Petitioner: Lehi City
CC Staff Report Chapter 37 Downtown Spacing Overlay Development Code Amendment 05.09.23.docx
Downtown Spacing Chapter 37 Development Code Amendment DRC 03.08.23.docx
Ord 31-2023.docx
Updated Ch 37 Dev Code amendment.pdf
Chapt 37 maps.pdf

13. Consideration of Ordinance #33-2023 a Development Code Amendment to Chapter 15, identifying the approval process for land use plans.
Petitioner: Lehi City
CC Staff Report Chapter 15 Land Use Plan Dev Code Amendment 05.09.23.docx
Chapter 15 Development Code Amendment DRC 03.15.23.docx
Ord 33-2023.docx
Development Code Amendment Chapter 15 Land Use Plans.pdf

14. Adjournment

- Public is invited to attend all City Council Meetings
- In compliance with the Americans with Disabilities Act, persons in need of special accommodations should contact the City Recorder at 385-201-2269
- This agenda has been properly posted and a copy provided to the local news media.

**Agenda Item No: 2.1**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Lorin Powell
Submitting Department: Engineering
Item Type: Presentation
Agenda Section: Presentations and Reports

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**Subject:**
Lehi Metropolitan Donation Presentation

**Suggested Action:**
Presentation

**Attachments:**

**Agenda Item No: 2.2**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Presentation
Agenda Section: Presentations and Reports

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**Subject:**
Fiber Network Update

**Suggested Action:**

**Attachments:**

**Agenda Item No: 2.3**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Presentation
Agenda Section: Presentations and Reports

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**Subject:**
Finance Report

**Suggested Action:**

**Attachments:**

**Agenda Item No: 2.4**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Presentation
Agenda Section: Presentations and Reports

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**Subject:**
Family Park All-Abilities Playground Update

**Suggested Action:**

**Attachments:**

**Agenda Item No: 2.1**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Presentation
Agenda Section: Presentations and Reports

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**Subject:**
Utah Valley Earth Forum's presentation of the Earth Stewardship Award to Lehi City

**Suggested Action:**

**Attachments:**

**Agenda Item No: 4.1**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Action Item
Agenda Section: Consent Agenda

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**Subject:**
Approve of Minutes from the April 11, 2023 City Council meeting

**Suggested Action:**

**Attachments:**

**Agenda Item No: 5**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Public Hearing
Agenda Section: Regular Agenda

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**Subject:**
Public Hearing for the Fiscal Year 2024 Lehi City Budget and Consolidated Fee Schedule

**Suggested Action:**

**Attachments:**

FY 2024 MAYOR'S TENTATIVE BUDGET.pdf

FY 2024 Fee Schedule.pdf

# LEHI CITY CORPORATION

## MAYOR'S TENTATIVE BUDGET FY 2024



# LEHI CITY CORPORATION

## MAYOR'S TENTATIVE BUDGET FY 2024

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# LEHI CITY CORPORATION

## MAYOR'S TENTATIVE BUDGET FY 2024

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# LEHI CITY CORPORATION

## MAYOR'S TENTATIVE BUDGET FY 2024

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LEHI CITY

153 North 100 East
Lehi, Utah 84043-1895
801-768-7100

April 11, 2023

Dear City Council members,

I am pleased to present to you a budget for the upcoming 2023-24 fiscal year. This budget is the culmination of many hours of work which began with the budget retreat in February. The budget is presented based on priorities identified by the City Council and proposals presented by City staff. I commend our City Departments for their dedication to providing quality services for our residents and keeping within budget restraints. All requests were made with this focus in mind and would enhance services provided by the City. Unfortunately, based on budget estimates and funding availability, many requests will need to be reconsidered next year. Careful consideration was made to maintain growth at a conservative level consistent with a growing community.

Commercial and residential growth continue with 993 new permits for homes and businesses in the City. Current estimates place the City's population at 79,798 making Lehi the eleventh largest City in the State of Utah. Rapid growth brings opportunities as well as challenges. More residents increase pressure on City infrastructure. Therefore, continued capital investments must occur. This budget reflects investment in parks, roads, utilities, and building assets. These investments need to occur now to prepare for the City's future.

Lehi's growth can be witnessed financially in both tax revenues and other general revenues. Sales tax revenues have continued to grow at a healthy pace. Property taxes also increased, but at slower growth as guided by Utah property tax laws. No tax increase is proposed this year.

Budget forecasts continue to be made conservatively for the City to respond to changing conditions. The intent is to maintain a high level of service, take care of the City's employees, while remaining able to respond to economic realities. We continue to follow City budgeting policies and best practices that allow for flexibility in the future. This requires attention be paid to growth in both revenues and expenditures.

In evaluating the overall city budget, expenditures in all funds for the fiscal year 2024 total $307,018,940. This year's budget emphasizes an investment in city infrastructure as well as city employees. High inflation rates continue to impact costs paid to suppliers as well as employees. In response to these economic and market conditions, employees can realize a pay increase of up to 4.0% based on their performance.

The largest ongoing project in the City is the installation of our municipal fiber network. Construction on this network will over the next few years. Significant progress has already been made on the network's backbone. Internet service providers are in place, and we anticipate the first customers coming online prior to the commencement of the 2024 fiscal year.

Last year, funding was provided to construct the City's fourth fire station (Station #84), as well a new facility for the City's library and City Hall. Station #84 is anticipated to open during the 2024 fiscal year. Costs to staff and equip the new station are included in this budget. The additional station will greatly benefit the entire City and significantly improve service and response times to the West side of the City. To fully staff the new station, the City will be hiring fifteen new firefighters, including captains, paramedics, and engineers. Preparation for this increase in public safety expenditures has been planned for several years. Conservative budgeting practices over the past several years have allowed us to fund this significant increase in public safety.

The 2024 budget continues the commitment to invest significant resources in the City's park infrastructure. Funding for parks capital expenditures exceeds $25 million. These funds come from a combination of impact fees, general fund surpluses and the PARC tax. The PARC sales tax approved by voters last year is providing funding for improvements at Family Park as well as other projects and programs in the City. Included in this year's budget are: the completion of a facility to support the City's parks department as well as parks located at Holbrook Farms and Cold Springs Ranch. Three new positions are also proposed in the Parks department. More positions will be necessary in future years to keep up with the increasing park infrastructure.

The City is committed to providing reliable utility services to Lehi residents at reasonable rates. Market conditions on a local as well as national basis impact the City's cost to acquire electricity provided for City residents. Rates for the City's power utility were adjusted last Summer based on an independent rate study. A combination of weather events and market anomalies have contributed to the often extremely elevated costs for electricity as well as natural gas, which is used to produce electricity. In accordance with sound financial practices, the City has built healthy reserves over several years. These reserves will be drawn down significantly during the 2023. By using a portion of these reserves, Lehi residents will see gradual increases in rates rather than the dramatic volatility currently occurring in the market.

Rates for the City's other utilities will see either a small or no increase for the upcoming year. Strong fund balances allow for no increase in the Culinary Water fund while rates for the Pressurized Irrigation fund are proposed to increase a modest 5%. Rates for the Sewer fund are proposed to increase by 3%, and the monthly storm drain fee will increase $0.25 per month based on previously adopted rates. The fee for garbage and recycling collections are proposed to increase $0.75 per month due to the increased fees assessed to the City by its contracted provider.

I believe this budget, as proposed, addresses the needs which will be of greatest benefit to city residents and city employees. As we work closely with the development community, the City's rapid growth can continue in a responsible way. Lehi continues to be on solid financial footing with the aim to secure a high quality of life for current and future Lehi residents.

Respectfully

Mayor Mark Johnson

# Guiding Financial Principles

While the City's long-term goals and objectives guide what the budget accomplishes, the accomplishment of these goals and objectives through the budget process is based on following guiding principles:

**Budgeting**

- Lehi City should finance services rendered to the general public, such as police, fire, streets, and parks, from revenues imposed on the general public, such as property and sales taxes. Special services rendered to specific groups of residents should be financed by user fees, impact fees, license and permit fees, or special assessments.

- Lehi City should balance all budgets annually, in accordance with Utah law, which states the following:
    - The total of the anticipated revenues shall equal the total of appropriated expenditures (Section 10-6-110, U.C.A.)
    - The governing body of any city may not make an appropriation in the final budget of any fund in excess of the estimated expendable revenue for the budget period of the fund (Section 10-6-117, U.C.A.)

- Revenue projections will be based on recent trends and current economic conditions. Projections will be conservative in order to reduce the chance of revenue shortfalls.

- The city will use one time or temporary funds for capital or other nonrecurring purposes. These funds will not be used to fund on-going expenditures.

- Reports will be made quarterly to the City Council to report performance and identify areas in the budget that may need to be adjusted.

**Taxation**

- Lehi recognizes that Utah property tax regulation do not keep property tax revenue current with inflation. The City will consider adjusting property tax rates to recover lost purchasing power associated with the certified tax rate every two years. Increases in the property tax rate will primarily increase to make tax revenue consistent with inflation.

**Debt**

- Lehi City should strive for inter-generational fairness. Thus, each generation of taxpayers should pay its fair share of the long-range cost of city services.

- Debt will be only issued for capital projects, not on-going operations. Payments for debt service will not extend beyond the useful life of the asset financed.

- Any debt issuance will be accompanied by the identification of the specific revenue stream which will be utilized to make debt service payments.

- The City will analyze its current debt to identify opportunities to take advantage of long-term borrowing to restructure or refund current debt to achieve improved interest rate and/or debt service payments.

- Finance professionals will be utilized in the area of advising and underwriting to obtain the best possible credit rating and interest rate. These professionals will be chosen based on their expertise and experience.

- Lehi City will regularly evaluate factors related to its credit rating. These factors will be used to develop policies which will maintain a high credit rating for the City.

- Lehi City will adhere strictly to all bond covenants and strive to maintain the best possible credit rating.

**Investment Policies**

- Lehi City seeks to invest its idle cash in securities and deposits that provide safety and liquidity, while maintaining compliance with Utah State law.

- The City's objectives when determining investment alternatives will be based on (1) safety of principal, (2) liquidity, and (3) return on investment.

- The City will utilize the State of Utah's Public Treasurer's Investment Fund (PTIF) to invest its funds to emphasize security and liquidity.

- Lehi City will also engage investment advisors/brokers as needed to boost return, while keeping in line with liquidity needs and strict adherence to the Utah Money Management Act.

- As required by Utah State law, balances of all public funds will be reported semi-annually.

**Reserves**

- Lehi City should allow for a reasonable surplus (fund balance) to accumulate for the following purposes:
    - To provide sufficient working capital
    - To provide a cushion to absorb emergencies such as floods, earthquakes, etc.
    - To provide for unavoidable shortfalls in revenues

- Fees will be evaluated on a regular basis. All fees should cover the full cost of the service provided. These costs include a fair allocation of administrative and facilities costs.

- Lehi City's targeted general fund reserve is 20% - 25% of annual general fund revenues.

- Due to the high investment in capital assets and risk exposure, all utility funds will maintain an unrestricted cash reserve of 180 days.

**Capital Expenditures**

- Proprietary funds are intended to recover the full cost of services. These costs include operations, administration, and asset replacement.

- Lehi will maintain long-term capital plans accounting for the construction and replacement of city facilities and infrastructure.

**Proprietary Funds**

- The city's enterprise funds will cover the full cost of the service, including a reasonable allocation of administration costs.

- Key indicators will be measured annually to monitor reserve balances, capital replacement, and debt levels.

- Internal service funds will accurately allocate costs to individual departments and funds. The city will maintain the following internal service funds:
    - Fleet
    - Information Technology
    - Risk Management
    - Facilities

**Financial Planning**

- Lehi City exists only to serve the needs of its residents. Since these needs are continually changing, the City should consistently receive resident feedback based on both long-term and current needs.

- The City will develop and use a multi-year financial plan to identify issues of financial stress. The plan will propose possible solutions to any difficulties which are identified.

- Lehi will use a five-year rolling capital improvement plan with funding identified for all years linked to the operating budget and long-term financing strategy.

# GENERAL FUND REVENUES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Taxes** | | | | | | |
| Current property taxes | $ 12,294,991 | $ 12,847,201 | $ 13,797,201 | $ 13,797,201 | 25% | $ 950,000 |
| 911 Tax (pass through) | - | - | - | - | 0% | - |
| General sales tax | 20,305,079 | 17,708,256 | 21,088,256 | 21,270,096 | 39% | 3,561,840 |
| Franchise taxes | 5,127,558 | 4,900,000 | 4,900,000 | 5,000,000 | 9% | 100,000 |
| Cell phone taxes | 687,862 | 550,000 | 550,000 | 625,000 | 1% | 75,000 |
| Innkeeper taxes | 318,250 | 180,000 | 180,000 | 230,000 | 0% | 50,000 |
| **Total Taxes** | **$ 38,733,740** | **$ 36,185,457** | **$ 40,515,457** | **$ 40,922,297** | | |
| | | | | | | |
| **License and Permits** | | | | | | |
| Business licenses | $ 111,358 | $ 115,000 | $ 115,000 | $ 115,000 | 0% | - |
| Building permits | 3,901,605 | 3,229,000 | 3,229,000 | 3,229,000 | 6% | - |
| Accessory Dwelling Unit | 4,278 | - | - | - | 0% | - |
| Plan reviews | 2,066,978 | 1,625,000 | 1,625,000 | 1,625,000 | 3% | - |
| Micron plan review & inspection | - | 75,000 | 75,000 | 75,000 | 0% | - |
| Inspection fees | 704,076 | 700,000 | 700,000 | 700,000 | 1% | - |
| State 1% building permit fees | 39,709 | 20,000 | 20,000 | 20,000 | 0% | - |
| **Total License and Permits** | **$ 6,828,003** | **$ 5,764,000** | **$ 5,764,000** | **$ 5,764,000** | | |
| | | | | | | |
| **Intergovernmental Revenue** | | | | | | |
| Library grant | $ 60,435 | $ - | $ - | $ - | 0% | - |
| Fire department grants | 81,957 | 268,568 | 268,568 | 268,568 | 0% | - |
| County recreation grants | - | 32,000 | 32,000 | 32,000 | 0% | - |
| State grants | 25,492 | 75,000 | 98,000 | 98,000 | 0% | 23,000 |
| Grants | 4,735,308 | 70,000 | 187,000 | 187,000 | 0% | 117,000 |
| Sr citizen building rental income | 325 | 5,000 | 5,000 | 5,000 | 0% | - |
| Senior citizen income | 36,579 | 50,000 | 50,000 | 50,000 | 0% | - |

# GENERAL FUND REVENUES-CONTINUED

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Intergovernmental Revenue- Continued** | | | | | | |
| Alpine District / Police reimbursement | 119,500 | 103,000 | 157,500 | 157,500 | 0% | 54,500 |
| County fire allocation | 8,137 | 15,000 | 15,000 | 15,000 | 0% | - |
| **Total Intergovernmental** | **$ 5,067,733** | **$ 618,568** | **$ 813,068** | **$ 813,068** | | |
| | | | | | | |
| **Charges For Service** | | | | | | |
| Library receipts | $ 20,158 | $ 70,000 | $ 70,000 | $ 70,000 | 0% | - |
| Library video rental fees | 6,884 | 25,000 | 25,000 | 25,000 | 0% | - |
| Special police revenue | 106,117 | 50,000 | 50,000 | 50,000 | 0% | - |
| Sale of cemetery lots | 425,370 | 130,000 | 250,000 | 250,000 | 0% | 120,000 |
| Headstone setting fee | 7,848 | 4,500 | 4,500 | 4,500 | 0% | - |
| Cemetery burial fees | 102,925 | 52,000 | 52,000 | 52,000 | 0% | - |
| Fire fees | 259,876 | 195,600 | 195,600 | 195,600 | 0% | - |
| Ambulance fees | 2,107,884 | 1,224,000 | 2,224,000 | 2,224,000 | 4% | 1,000,000 |
| Passports | 76,844 | 100,000 | 100,000 | 100,000 | 0% | - |
| **Total Charges for Service** | **$ 3,113,907** | **$ 1,851,100** | **$ 2,971,100** | **$ 2,971,100** | | |
| | | | | | | |
| **Fines and Forfeitures** | | | | | | |
| Court fines & forfeitures | $ 715,893 | $ 732,500 | $ 732,500 | $ 732,500 | 1% | - |
| Enforcement fees | 1,500 | 5,000 | 5,000 | 5,000 | 0% | - |
| **Total Fines and Forfeitures** | **$ 717,393** | **$ 737,500** | **$ 737,500** | **$ 737,500** | | |
| | | | | | | |
| **Miscellaneous Revenues** | | | | | | |
| Interest earnings | $ 91,611 | $ 100,000 | $ 100,000 | $ 100,000 | 0% | - |
| Traffic school | 29,801 | 33,000 | 33,000 | 33,000 | 0% | - |

# GENERAL FUND REVENUES-CONTINUED

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Miscellaneous Revenues - continued** | | | | | | |
| Park rental | 112,705 | 42,000 | 42,000 | 42,000 | 0% | - |
| Portable stage rental | 1,000 | 5,500 | 5,500 | 5,500 | 0% | - |
| Cellular one tower/park fee | 3,760 | 65,000 | 65,000 | 65,000 | 0% | - |
| Sale of fixed assets | 22,156 | 10,000 | 10,000 | 10,000 | 0% | - |
| Sale of city property | - | - | - | - | 0% | - |
| Sale of materials | 328 | 500 | 500 | 500 | 0% | - |
| Sale of history books | - | 500 | 500 | 500 | 0% | - |
| Frances Comer trust donations | - | 2,750 | 2,750 | 2,750 | 0% | - |
| Literacy center revenue | 2,083 | 3,250 | 3,250 | 3,250 | 0% | - |
| Miss Lehi revenue | 8,340 | 21,000 | 21,000 | 21,000 | 0% | - |
| Lehi roundup revenue | 22,351 | 64,500 | 64,500 | 64,500 | 0% | - |
| Misc revenue contractors | 121,730 | 50,000 | 50,000 | 50,000 | 0% | - |
| Family Week | - | - | - | - | 0% | - |
| Alpine School District Rec Fee | 18,932 | 15,000 | 15,000 | 15,000 | 0% | - |
| Office building rental fee | 36,175 | 40,000 | 40,000 | 40,000 | 0% | - |
| Miscellaneous revenue | 103,684 | 80,000 | 80,000 | 80,000 | 0% | - |
| **Total Miscellaneous Revenues** | **$ 574,655** | **$ 533,000** | **$ 533,000** | **$ 533,000** | | |
| | | | | | | |
| **Contributions, Transfers & Admin** | | | | | | |
| Allocation from water & sewer | $ 590,500 | $ 590,500 | $ 590,500 | $ 590,500 | 1% | - |
| Allocation from electric | 541,000 | 541,000 | 541,000 | 541,000 | 1% | - |
| Administrative charges RDA | 1,167,851 | 1,600,000 | 1,600,000 | 1,600,000 | 3% | - |
| Fund balance reappropriation | - | 986,271 | 3,814,695 | 497,616 | 1% | (488,655) |
| **Total Contributions & Transfers** | **$ 2,299,351** | **$ 3,717,771** | **$ 6,546,195** | **$ 3,229,116** | | |
| | | | | | | |
| **Total General Fund Revenues** | **$ 57,334,782** | **$ 49,407,396** | **$ 57,880,320** | **$ 54,970,081** | **100%** | **$ 5,562,685** |

# GENERAL FUND EXPENDITURES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Justice court | $ 593,817 | $ 682,175 | $ 700,778 | $ 748,247 | 1% | $ 66,072 |
| City recorder | 263,442 | 215,709 | 411,677 | 411,677 | 1% | 195,968 |
| Administration | 1,164,160 | 1,470,331 | 1,659,502 | 1,588,686 | 3% | 118,355 |
| Human resources | 329,452 | 402,537 | 609,952 | 499,751 | 1% | 97,214 |
| Treasury | 526,507 | 569,261 | 597,787 | 597,787 | 1% | 28,526 |
| Finance | 645,207 | 752,596 | 757,849 | 761,849 | 1% | 9,253 |
| Mayor & City Council | 420,930 | 407,159 | 419,668 | 427,668 | 1% | 20,509 |
| Legal services | 625,670 | 782,790 | 929,092 | 807,092 | 1% | 24,302 |
| Emergency management | 110,001 | 167,968 | 173,057 | 173,057 | 0% | 5,089 |
| Information Center | 479,205 | 615,430 | 615,822 | 615,822 | 1% | 392 |
| Police | 10,145,487 | 12,537,622 | 13,274,700 | 13,105,356 | 24% | 567,734 |
| Fire | 8,084,557 | 9,092,980 | 11,510,319 | 10,851,937 | 20% | 1,758,957 |
| Planning & zoning | 938,087 | 1,095,257 | 1,273,154 | 1,266,454 | 2% | 171,197 |
| Development Services (Building Dept) | 1,349,325 | 1,813,987 | 1,833,414 | 1,838,414 | 3% | 24,427 |
| Economic development | 215,939 | 259,036 | 267,522 | 271,522 | 0% | 12,486 |
| Streets & public improvements | 1,858,918 | 2,080,129 | 2,434,264 | 2,407,015 | 4% | 326,886 |
| Engineering | 911,054 | 1,046,433 | 1,116,384 | 1,105,884 | 2% | 59,451 |
| Parks | 2,934,694 | 3,944,337 | 5,105,266 | 4,315,155 | 8% | 370,818 |
| Community events | 461,882 | 495,700 | 495,700 | 500,700 | 1% | 5,000 |
| Senior citizen | 233,800 | 368,040 | 385,336 | 395,336 | 1% | 27,296 |
| Library | 1,511,585 | 1,636,328 | 1,676,929 | 1,721,929 | 3% | 85,601 |
| Literacy center | 311,690 | 441,087 | 597,338 | 494,208 | 1% | 53,121 |
| Cemetery | 454,656 | 640,952 | 661,819 | 679,819 | 1% | 38,867 |
| Museum | 285,231 | 299,750 | 299,750 | 311,800 | 1% | 12,050 |
| Non-departmental | 19,126,074 | 8,297,997 | 10,073,241 | 9,072,917 | 17% | 774,920 |
| **Total General Fund Expenditures** | **$ 53,981,368** | **$ 50,115,591** | **$ 57,880,320** | **$ 54,970,081** | **100%** | **$ 4,854,490** |
| **Surplus/(Deficit)** | **$ 3,353,414** | **$ (708,195)** | **$ 0** | **$ (0)** | | |

# HUMAN RESOURCES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 3 | 3 | 5 | 4 | | 1 |
| Salaries & Wages | $ 195,095 | $ 224,237 | $ 357,869 | $ 269,833 | 54% | 45,596 |
| Employee Benefits | 88,584 | 101,245 | 153,028 | 127,863 | 26% | 26,618 |
| Books, Subscriptions, Memberships | 250 | 1,500 | 1,500 | 1,500 | 0% | - |
| Travel & Training | 3,025 | 5,000 | 5,000 | 5,000 | 1% | - |
| Office Supplies | 463 | 2,750 | 3,750 | 2,750 | 1% | - |
| IT Fund Charges | 14,000 | 44,000 | 45,000 | 45,000 | 9% | 1,000 |
| Utilities | - | - | - | - | 0% | - |
| Equipment Maintenance | - | 800 | 800 | 800 | 0% | - |
| Risk Mgmt Fund Charges | 1,000 | 1,000 | 1,000 | 5,000 | 1% | 4,000 |
| Professional & Technical | 26,759 | 21,005 | 36,005 | 36,005 | 7% | 15,000 |
| Miscellaneous | 277 | 1,000 | 6,000 | 6,000 | 1% | 5,000 |
| **Total HR Expenditures** | **$ 329,452** | **$ 402,537** | **$ 609,952** | **$ 499,751** | **100%** | **$ 97,214** |

# JUSTICE COURT

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTE's | 4.3 | 5.5 | 5.5 | 5.5 | | 0 |
| Salaries & Wages | $ 326,429 | $ 367,447 | $ 383,320 | $ 361,789 | 48% | $ (5,658) |
| Overtime | 332 | 750 | 750 | 750 | 0% | - |
| Employee Benefits | 152,386 | 171,043 | 142,262 | 142,262 | 19% | (28,781) |
| Books, Subscriptions, Memberships | 464 | 1,000 | 1,000 | 1,000 | 0% | - |
| Travel & Training | 3,652 | 13,100 | 13,100 | 13,100 | 2% | - |
| Office Supplies | 9,784 | 11,000 | 11,000 | 11,000 | 1% | - |
| Building & Grounds | 25,000 | 25,000 | 25,000 | 90,000 | 12% | 65,000 |
| IT Fund Charges | 20,000 | 35,000 | 35,000 | 35,000 | 5% | - |
| Utilities | 24,732 | 18,000 | 18,000 | 18,000 | 2% | - |
| Equipment Maintenance | 4,456 | 1,800 | 1,800 | 1,800 | 0% | - |
| Risk Mgmt Fund Charges | 1,000 | 1,000 | 1,000 | 5,000 | 1% | 4,000 |
| Electricity - Lehi City Power | 3,608 | 5,575 | 5,575 | 5,575 | 1% | - |
| Professional & Technical | 17,200 | 23,460 | 23,460 | 23,460 | 3% | - |
| Witness & Jury Fees | - | 4,000 | 4,000 | 4,000 | 1% | - |
| Miscellaneous | 4,774 | 4,000 | 4,000 | 4,000 | 1% | - |
| Capital Outlay | - | - | 31,511 | 31,511 | 4% | 31,511 |
| **Total Justice Court Expenditures** | **$ 593,817** | **$ 682,175** | **$ 700,778** | **$ 748,247** | **100%** | **$ 66,072** |

# CITY RECORDER

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 1 | 1 | 1 | 1 | | 0 |
| Salaries & Wages | $ 78,188 | $ 85,529 | $ 89,337 | $ 89,337 | 22% | $ 3,808 |
| Employee Benefits | 43,274 | 47,280 | 49,441 | 49,441 | 12% | 2,161 |
| Books, Subscriptions, Memberships | 440 | 5,000 | 5,000 | 5,000 | 1% | - |
| Public Notices | 662 | 7,500 | 7,500 | 7,500 | 2% | - |
| Travel & Training | 774 | 4,000 | 4,000 | 4,000 | 1% | - |
| Office Supplies | 172 | 2,500 | 2,500 | 2,500 | 1% | - |
| IT Fund Charges | 4,000 | 19,000 | 19,000 | 19,000 | 5% | - |
| Utilities | - | - | - | - | 0% | - |
| Equipment Maintenance | 27,644 | 20,800 | 20,800 | 20,800 | 5% | - |
| Risk Mgmt Fund Charges | 1,000 | 1,000 | 1,000 | 1,000 | 0% | - |
| Professional & Technical | 8,041 | 12,100 | 12,100 | 12,100 | 3% | - |
| Miscellaneous | 393 | 11,000 | 11,000 | 11,000 | 3% | - |
| Election Expense | 98,854 | - | 190,000 | 190,000 | 46% | 190,000 |
| Capital Outlay | - | - | - | - | 0% | - |
| **Total City Recorder Expenditures** | **$ 263,442** | **$ 215,709** | **$ 411,677** | **$ 411,677** | **100%** | **$ 195,968** |

# ADMINISTRATION

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 8 | 9 | 10 | 9.5 | | 0.5 |
| Salaries & Wages | $ 675,217 | $ 819,968 | $ 926,656 | $ 892,064 | 56% | $ 72,096 |
| Overtime | 2,947 | - | - | - | 0% | - |
| Employee Benefits | 297,894 | 371,500 | 431,484 | 395,759 | 25% | 24,259 |
| Books, Subcriptions, Memberships | 6,063 | 6,500 | 6,500 | 6,500 | 0% | - |
| Public Notices | - | 1,000 | 1,000 | 1,000 | 0% | - |
| Travel & Training | 54,777 | 47,000 | 49,000 | 49,000 | 3% | 2,000 |
| Office Supplies | 6,386 | 18,700 | 18,700 | 18,700 | 1% | - |
| Fleet Fund Charges | 19,162 | 19,162 | 24,162 | 18,662 | 1% | (500) |
| Fuel | - | - | 500 | 500 | 0% | 500 |
| IT Fund Charges | 8,000 | 24,601 | 24,601 | 24,601 | 2% | - |
| Utilities | - | - | - | - | 0% | - |
| Risk Mgmt Fund Charges | 2,000 | 2,000 | 2,000 | 10,000 | 1% | 8,000 |
| Electricity - Lehi City Power | - | - | - | - | 0% | - |
| Professional & Technical | 21,343 | 40,000 | 40,000 | 40,000 | 3% | - |
| Public Defender | 42,930 | 100,000 | 100,000 | 100,000 | 6% | - |
| Miscellaneous | 27,443 | 19,900 | 31,900 | 31,900 | 2% | 12,000 |
| Capital | - | - | 2,999 | - | 0% | - |
| **Total Administration Expenditures** | **$ 1,164,160** | **$ 1,470,331** | **$ 1,659,502** | **$ 1,588,686** | **100%** | **$ 118,355** |

# TREASURY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 5 | 5 | 5 | 5 | | 0 |
| Salaries & Wages | $ 287,997 | $ 302,151 | $ 315,711 | $ 315,711 | 53% | $ 13,560 |
| Employee Benefits | 190,931 | 190,410 | 205,376 | 205,376 | 34% | 14,966 |
| Books, Subscriptions, Memberships | 250 | 1,000 | 1,000 | 1,000 | 0% | - |
| Travel & Training | 1,432 | 4,000 | 4,000 | 4,000 | 1% | - |
| Office Supplies | 5,129 | 3,200 | 3,200 | 3,200 | 1% | - |
| IT Fund Charges | 16,000 | 46,000 | 46,000 | 46,000 | 8% | - |
| Utilities | - | - | - | - | 0% | - |
| Equipment Maintenance | - | 500 | 500 | 500 | 0% | - |
| Risk Mgmt Fund Charges | 10,000 | 10,000 | 10,000 | 10,000 | 2% | - |
| Professional & Technical | 13,765 | 11,000 | 11,000 | 11,000 | 2% | - |
| Miscellaneous | 1,003 | 1,000 | 1,000 | 1,000 | 0% | - |
| **Total Treasury Expenditures** | **$ 526,507** | **$ 569,261** | **$ 597,787** | **$ 597,787** | **100%** | **$ 28,526** |

# FINANCE

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTE's | 4 | 4 | 4 | 4 | | 0 |
| Salaries & Wages | $ 384,789 | $ 410,394 | $ 427,847 | $ 427,847 | 56% | $ 17,453 |
| Employee Benefits | 172,775 | 200,417 | 188,216 | 188,216 | 25% | (12,201) |
| Books, Subscriptions, Memberships | 2,489 | 2,246 | 2,246 | 2,246 | 0% | - |
| Travel & Training | 6,266 | 6,500 | 6,500 | 6,500 | 1% | - |
| Office Supplies | 4,873 | 10,000 | 10,000 | 10,000 | 1% | - |
| IT Fund Charges | 10,000 | 40,489 | 40,489 | 40,489 | 5% | - |
| Utilities | - | - | - | - | 0% | - |
| Equipment Maintenance | - | 1,500 | 1,500 | 1,500 | 0% | - |
| Risk Mgmt Fund Charges | 1,000 | 1,000 | 1,000 | 5,000 | 1% | 4,000 |
| Professional & Technical | 12,388 | 30,000 | 30,000 | 30,000 | 4% | - |
| Yearly audit | 48,912 | 46,000 | 46,000 | 46,000 | 6% | - |
| Budget award | 1,099 | 550 | 550 | 550 | 0% | - |
| Miscellaneous | 617 | 3,500 | 3,500 | 3,500 | 0% | - |
| **Total Finance Expenditures** | **$ 645,207** | **$ 752,596** | **$ 757,849** | **$ 761,849** | **100%** | **$ 9,253** |

# MAYOR & CITY COUNCIL

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 6 | 6 | 6 | 6 | | 0 |
| Salaries & Wages | $ 145,230 | $ 164,243 | $ 170,551 | $ 170,551 | 40% | $ 6,308 |
| Employee Benefits | 123,669 | 135,916 | 142,117 | 142,117 | 33% | 6,201 |
| Books, Subscriptions, Memberships | 54,498 | 35,000 | 35,000 | 35,000 | 8% | - |
| Travel & Training | 12,557 | - | - | - | 0% | - |
| Office Supplies | 374 | 3,000 | 3,000 | 3,000 | 1% | - |
| Reimb. Expenses | - | 5,000 | 5,000 | 5,000 | 1% | - |
| Risk Mgmt Fund Charges | 2,000 | 2,000 | 2,000 | 10,000 | 2% | 8,000 |
| IT Fund Charges | 5,000 | 20,000 | 20,000 | 20,000 | 5% | - |
| Professional & Technical | 73,539 | 25,000 | 25,000 | 25,000 | 6% | - |
| Miscellaneous | 4,063 | 17,000 | 17,000 | 17,000 | 4% | - |
| **Total City Council Expenditures** | **$ 420,930** | **$ 407,159** | **$ 419,668** | **$ 427,668** | **100%** | **$ 20,509** |

# LEGAL SERVICES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 5 | 5.5 | 6.5 | 5.5 | | 0 |
| Salaries & Wages | $ 389,130 | $ 473,715 | $ 585,745 | $ 475,745 | 59% | $ 2,030 |
| Employee Benefits | 161,656 | 187,041 | 251,314 | 201,314 | 25% | 14,273 |
| Books, Subscriptions, Memberships | 6,898 | 8,500 | 8,500 | 8,500 | 1% | - |
| Travel & Training | 1,697 | 5,500 | 5,500 | 5,500 | 1% | - |
| Office Supplies | 1,414 | 10,000 | 10,000 | 10,000 | 1% | - |
| IT Fund Charges | 8,000 | 23,534 | 23,534 | 23,534 | 3% | - |
| Utilities | - | - | - | - | 0% | - |
| Risk Mgmt Fund Charges | 2,000 | 2,000 | 2,000 | 10,000 | 1% | 8,000 |
| Professional & Technical | 34,922 | 40,000 | 40,000 | 40,000 | 5% | - |
| Prosecutor Outside Counsel | 18,220 | 30,000 | - | 30,000 | 4% | - |
| Miscellaneous | 1,732 | 2,500 | 2,500 | 2,500 | 0% | - |
| **Total Legal Services Expenditures** | **$ 625,670** | **$ 782,790** | **$ 929,092** | **$ 807,092** | **100%** | **$ 24,302** |

# EMERGENCY MANAGEMENT

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 0.5 | 1 | 1 | 1 | | 0 |
| Salaries & Wages | $ 64,630 | $ 70,109 | $ 73,222 | $ 73,222 | 42% | $ 3,113 |
| Employee Benefits | 37,971 | 43,159 | 45,135 | 45,135 | 26% | 1,976 |
| Books, Subscriptions & Memberships | - | - | - | - | 0% | - |
| Travel & Training | 640 | 3,500 | 3,500 | 3,500 | 2% | - |
| Office Supplies | - | 500 | 500 | 500 | 0% | - |
| Professional & Technical | - | 10,000 | 10,000 | 10,000 | 6% | - |
| Miscellaneous | 639 | 21,700 | 21,700 | 21,700 | 13% | - |
| Cert Program | 6,062 | 12,500 | 12,500 | 12,500 | 7% | - |
| Rehab Program | 59 | 6,500 | 6,500 | 6,500 | 4% | - |
| Capital Outlay | - | - | - | - | 0% | - |
| **Total Emergency Mgmt Expenditures** | **$ 110,001** | **$ 167,968** | **$ 173,057** | **$ 173,057** | **100%** | **$ 5,089** |

# INFORMATION CENTER

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 1.5 | 7.5 | 7.5 | 7.5 | | 0 |
| Salaries & Wages | $ 304,144 | $ 356,884 | $ 366,133 | $ 366,133 | 59% | $ 9,249 |
| Overtime | - | - | - | - | 0% | - |
| Employee Benefits | 153,101 | 208,881 | 196,874 | 196,874 | 32% | (12,007) |
| Books, Subscriptions, Memberships | 2,625 | 1,000 | 1,000 | 1,000 | 0% | - |
| Travel & Training | 2,352 | 3,000 | 6,150 | 6,150 | 1% | 3,150 |
| Office Supplies | 1,790 | 5,600 | 5,600 | 5,600 | 1% | - |
| IT Fund Charges | 3,000 | 27,065 | 27,065 | 27,065 | 4% | - |
| Professional & Technical | 2,763 | 4,000 | 4,000 | 4,000 | 1% | - |
| Miscellaneous | 9,430 | 9,000 | 9,000 | 9,000 | 1% | - |
| Capital Outlay | - | - | - | - | 0% | - |
| **Total Information Center Expenditures** | **$ 479,205** | **$ 615,430** | **$ 615,822** | **$ 615,822** | **100%** | **$ 392** |

# POLICE

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 69 | 75 | 78 | 77 | | 2 |
| Salaries & Wages | $ 5,168,336 | $ 6,466,988 | $ 6,757,323 | $ 6,697,756 | 51% | $ 230,768 |
| Overtime | 558,874 | 291,000 | 311,370 | 311,370 | 2% | 20,370 |
| Employee Benefits | 3,061,364 | 3,991,762 | 4,081,256 | 4,084,095 | 31% | 92,333 |
| Uniforms | 96,229 | 59,500 | 83,260 | 69,020 | 1% | 9,520 |
| Tactical Equipment | 6,772 | 36,650 | 36,650 | 29,875 | 0% | (6,775) |
| Books, Subscriptions, Memberships | 5,693 | 4,338 | 4,338 | 4,338 | 0% | - |
| Travel & Training | 53,428 | 57,550 | 57,550 | 57,550 | 0% | - |
| Office Supplies | 32,420 | 31,000 | 31,000 | 31,000 | 0% | - |
| Fleet Fund Charges | 475,948 | 659,111 | 696,589 | 490,589 | 4% | (168,522) |
| Fuel | - | - | 206,000 | 206,000 | 2% | 206,000 |
| Buildings & Grounds O&M | 75,000 | 75,000 | 75,000 | 175,000 | 1% | 100,000 |
| Utilities | 7,337 | 17,500 | 17,500 | 17,500 | 0% | - |
| Equipment Maintenance | 88,011 | 218,553 | 214,414 | 210,946 | 2% | (7,607) |
| Miscellaneous Supplies | 18,166 | 23,890 | 23,890 | 23,890 | 0% | - |
| Electricity - Lehi City Power | 76,070 | 60,000 | 60,000 | 60,000 | 0% | - |
| Professional & Technical | 114,082 | 243,338 | 309,118 | 309,118 | 2% | 65,780 |
| IT Fund Charges | 164,868 | 173,254 | 173,254 | 173,921 | 1% | 667 |
| Risk Mgmt Fund Charges | 24,000 | 29,000 | 29,000 | 50,000 | 0% | 21,000 |
| K9 Supplies | 22,912 | 12,000 | 12,000 | 12,000 | 0% | - |
| Firearms & Supplies | 61,375 | 51,600 | 51,600 | 47,800 | 0% | (3,800) |
| Miscellaneous | 28,169 | 25,588 | 25,588 | 25,588 | 0% | - |
| Capital Outlay | - | - | - | - | 0% | - |
| Communities That Care | - | 2,000 | 10,000 | 10,000 | 0% | 8,000 |
| NOVA Expenses | 6,234 | 6,000 | 6,000 | 6,000 | 0% | - |
| RAD Kids Expenses | 200 | 2,000 | 2,000 | 2,000 | 0% | - |
| **Total Police Expenditures** | **$ 10,145,487** | **$ 12,537,622** | **$ 13,274,700** | **$ 13,105,356** | **100%** | **$ 567,736** |

# FIRE

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 67 | 68 | 83 | 83 | | 15 |
| Salaries & Wages | $ 4,071,228 | $ 4,580,518 | $ 5,660,653 | $ 5,384,718 | 50% | $ 804,200 |
| Overtime | 255,719 | 177,729 | 241,729 | 241,729 | 2% | 64,000 |
| Employee Benefits | 2,179,708 | 2,425,389 | 2,895,487 | 2,782,296 | 26% | 356,907 |
| Uniforms | 91,098 | 87,907 | 179,407 | 179,407 | 2% | 91,500 |
| Books, Subscriptions, Memberships | 6,476 | 20,150 | 20,150 | 20,150 | 0% | - |
| Travel & Training | 25,796 | 62,110 | 62,110 | 62,110 | 1% | - |
| Office Supplies | 11,590 | 22,400 | 22,400 | 22,400 | 0% | - |
| Fleet Fund Charges | 895,392 | 995,394 | 995,394 | 1,244,394 | 11% | 249,000 |
| Fuel | - | - | 101,000 | 101,000 | 1% | 101,000 |
| Buildings & Grounds O&M | 37,816 | 37,650 | 37,650 | 90,000 | 1% | 52,350 |
| Utilities | 28,213 | 24,000 | 24,000 | 24,000 | 0% | - |
| Equipment Maintenance | 62,980 | 74,500 | 74,500 | 74,500 | 1% | - |
| Electricity - Lehi City Power | 41,771 | 50,000 | 50,000 | 50,000 | 0% | - |
| Professional & Technical | 31,108 | 75,200 | 75,200 | 75,200 | 1% | - |
| IT Fund Charges | 31,833 | 67,573 | 67,573 | 67,573 | 1% | - |
| Risk Mgmt Fund Charges | 10,000 | 10,000 | 10,000 | 50,000 | 0% | 40,000 |
| Education | 27,247 | 26,650 | 26,650 | 26,650 | 0% | - |
| First Aid Supplies | 129,920 | 122,950 | 122,950 | 122,950 | 1% | - |
| Miscellaneous | 146,661 | 232,860 | 232,860 | 232,860 | 2% | - |
| Capital Outlay | - | - | 610,606 | - | 0% | - |
| **Total Fire Expenditures** | **$ 8,084,557** | **$ 9,092,980** | **$ 11,510,319** | **$ 10,851,937** | **100%** | **$ 1,758,957** |

# PLANNING & ZONING

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 7.25 | 7.25 | 7.25 | 7.25 | | 0 |
| Salaries & Wages | $ 583,241 | $ 657,884 | $ 693,824 | $ 686,624 | 54% | $ 28,740 |
| Employee Benefits | 267,622 | 292,226 | 309,315 | 304,315 | 24% | 12,089 |
| Books, Subscriptions, Memberships | 1,349 | 3,000 | 3,000 | 3,000 | 0% | - |
| Public Notices | 342 | 9,000 | 9,000 | 9,000 | 1% | - |
| Travel & Training | 12,016 | 23,300 | 13,300 | 13,300 | 1% | (10,000) |
| Office Supplies | 8,082 | 12,500 | 12,500 | 12,500 | 1% | - |
| Fleet Fund Charges | 4,004 | 4,000 | 4,000 | 3,500 | 0% | (500) |
| Fuel | - | - | 500 | 500 | 0% | 500 |
| Equipment Maintenance | - | 4,295 | 4,295 | 4,295 | 0% | - |
| Professional & Technical | 24,512 | 32,320 | 32,320 | 32,320 | 3% | - |
| IT Fund Charges | 14,000 | 29,534 | 29,534 | 29,534 | 2% | - |
| Risk Mgmt Fund Charges | 4,000 | 4,000 | 4,000 | 10,000 | 1% | 6,000 |
| Recording Fees | 15,030 | 6,000 | 6,000 | 6,000 | 0% | - |
| Standards Update | - | 1,000 | 1,000 | 1,000 | 0% | - |
| Enviornmental Sustainablitity Program | - | - | 15,600 | 15,600 | 1% | 15,600 |
| Miscellaneous | 3,887 | 2,500 | 2,500 | 2,500 | 0% | - |
| Capital Outlay | - | 11,232 | 130,000 | 130,000 | 10% | 118,768 |
| **Total Planning Expenditures** | **$ 938,087** | **$ 1,095,257** | **$ 1,273,154** | **$ 1,266,454** | **100%** | **$ 171,197** |

# DEVELOPMENT SERVICES (BUILDING INSPECTION)

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 13 | 15 | 15 | 15 | | 0 |
| Salaries & Wages | $ 826,431 | $ 1,122,597 | $ 1,150,738 | $ 1,150,738 | 63% | $ 28,141 |
| Overtime | 14,638 | 10,000 | 10,000 | 10,000 | 1% | - |
| Employee Benefits | 422,889 | 584,397 | 555,182 | 555,182 | 30% | (29,215) |
| Uniforms | - | 3,100 | 3,100 | 3,100 | 0% | - |
| Books, Subscriptions, Memberships | 8,487 | 9,000 | 9,000 | 9,000 | 0% | - |
| Travel & Training | 11,994 | 17,000 | 17,000 | 17,000 | 1% | - |
| Office Supplies | 9,191 | 9,000 | 9,000 | 9,000 | 0% | - |
| Fleet Fund Charges | 24,600 | 24,601 | 24,601 | 24,601 | 1% | - |
| Fuel | - | - | 20,500 | 20,500 | 1% | 20,500 |
| Utilities | - | - | - | - | 0% | - |
| Equipment Maintenance | - | 2,200 | 2,200 | 2,200 | 0% | - |
| Risk Mgmt Fund Charges | 5,000 | 5,000 | 5,000 | 10,000 | 1% | 5,000 |
| Professional & Technical | - | - | - | - | 0% | - |
| State 1% Building Fees | - | - | - | - | 0% | - |
| IT Fund Charges | 22,500 | 22,882 | 22,882 | 22,882 | 1% | - |
| Miscellaneous | 3,595 | 4,210 | 4,210 | 4,210 | 0% | - |
| Capital Outlay | - | - | - | - | 0% | - |
| **Total Building Inspection Expenditures** | **$ 1,349,325** | **$ 1,813,987** | **$ 1,833,414** | **$ 1,838,414** | **100%** | **$ 24,427** |

# ECONOMIC DEVELOPMENT

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 1 | 1 | 1 | 1 | | 0 |
| Salaries & Wages | $ 127,075 | $ 137,575 | $ 143,369 | $ 143,369 | 53% | $ 5,794 |
| Employee Benefits | 55,959 | 61,186 | 63,878 | 63,878 | 24% | 2,692 |
| Books, Subscriptions, Memberships | 18,023 | 19,200 | 19,200 | 19,200 | 7% | - |
| Public Notices | - | 1,200 | 1,200 | 1,200 | 0% | - |
| Travel & Training | 5,466 | 7,875 | 7,875 | 7,875 | 3% | - |
| Office Supplies | 400 | 1,500 | 1,500 | 1,500 | 1% | - |
| IT Fund Charges | 2,000 | 10,000 | 10,000 | 10,000 | 4% | - |
| Permits & Licenses | - | 1,500 | 1,500 | 1,500 | 1% | - |
| Risk Management Charges | 2,000 | 1,000 | 1,000 | 5,000 | 2% | 4,000 |
| Professional & Technical | - | 8,000 | 8,000 | 8,000 | 3% | - |
| Miscellaneous | 5,017 | 10,000 | 10,000 | 10,000 | 4% | - |
| **Total Economic Develop Expenditures** | **$ 215,939** | **$ 259,036** | **$ 267,522** | **$ 271,522** | **100%** | **$ 12,486** |

# STREETS

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 17.75 | 17.75 | 18.75 | 17.75 | | 0 |
| Salaries & Wages | $ 816,235 | $ 907,778 | $ 1,028,866 | $ 983,647 | 41% | $ 75,869 |
| Overtime | 32,007 | 50,000 | 70,000 | 70,000 | 3% | 20,000 |
| Employee Benefits | 445,090 | 542,821 | 590,583 | 554,217 | 23% | 11,396 |
| Uniforms | 7,588 | 7,900 | 8,700 | 8,700 | 0% | 800 |
| Books, Subscriptions, Memberships | - | 200 | 200 | 200 | 0% | - |
| Travel & Training | 25,561 | 25,000 | 25,000 | 25,000 | 1% | - |
| Office Supplies | 5,242 | 5,500 | 5,500 | 5,500 | 0% | - |
| Fleet Fund Charges | 379,198 | 378,914 | 461,010 | 437,234 | 18% | 58,320 |
| Fuel | - | - | 77,000 | 77,000 | 3% | 77,000 |
| Buildings & Grounds | 25,810 | 25,000 | 25,000 | 75,000 | 3% | 50,000 |
| Utilities | 8,801 | 7,612 | 9,000 | 7,612 | 0% | - |
| Equipment Maintenance | 15,857 | 25,000 | 25,000 | 25,000 | 1% | - |
| Risk Mgmt Fund Charges | 11,500 | 11,500 | 11,500 | 25,000 | 1% | 13,500 |
| Electricity - Lehi City Power | 27,754 | 30,000 | 30,000 | 30,000 | 1% | - |
| Professional & Technical | 23,199 | 25,094 | 25,094 | 25,094 | 1% | - |
| IT Fund Charges | 14,000 | 15,388 | 15,388 | 15,388 | 1% | - |
| Department Supplies | 21,074 | 19,922 | 23,922 | 23,922 | 1% | 4,000 |
| Landfill Closure/Postclosure | - | 2,500 | 2,500 | 2,500 | 0% | - |
| Capital | - | - | - | 16,000 | 1% | 16,000 |
| **Total Streets Expenditures** | **$ 1,858,918** | **$ 2,080,129** | **$ 2,434,264** | **$ 2,407,015** | **100%** | **$ 326,886** |

# ENGINEERING

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 5 | 6 | 6.5 | 6.5 | | 0 |
| Salaries & Wages | $ 582,086 | $ 643,114 | $ 689,649 | $ 675,649 | 61% | $ 32,535 |
| Employee Benefits | 279,421 | 305,397 | 323,113 | 323,113 | 29% | 17,716 |
| Uniforms | 876 | 600 | 600 | 600 | 0% | - |
| Books, Subscriptions, Memberships | 2,527 | 1,300 | 2,500 | 2,500 | 0% | 1,200 |
| Travel & Training | 4,447 | 9,500 | 9,500 | 9,500 | 1% | - |
| Office Supplies | 846 | 4,500 | 4,500 | 4,500 | 0% | - |
| Fleet Fund Charges | 4,000 | 4,000 | 4,000 | 3,000 | 0% | (1,000) |
| Fuel | - | - | 1,000 | 1,000 | 0% | 1,000 |
| IT Fund Charges | 6,000 | 25,022 | 25,022 | 25,022 | 2% | - |
| Equipment Maintenance | 12,738 | 27,500 | 31,000 | 27,500 | 2% | - |
| Risk Mgmt Fund Charges | 2,000 | 2,000 | 2,000 | 10,000 | 1% | 8,000 |
| Professional & Technical | 15,609 | 23,000 | 23,000 | 23,000 | 2% | - |
| Miscellaneous | 502 | 500 | 500 | 500 | 0% | - |
| Capital Outlay | - | - | - | - | 0% | - |
| **Total Engineering Expenditures** | **$ 911,054** | **$ 1,046,433** | **$ 1,116,384** | **$ 1,105,884** | **100%** | **$ 59,451** |

# PARKS

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 33 | 39 | 45 | 42 | | 3 |
| Salaries & Wages | $ 1,172,385 | $ 1,824,166 | $ 2,041,965 | $ 1,840,309 | 43% | $ 16,143 |
| Overtime | 78,028 | 50,000 | 55,000 | 55,000 | 1% | 5,000 |
| Employee Benefits | 540,361 | 691,753 | 998,208 | 807,319 | 19% | 115,566 |
| Uniforms | 8,291 | 9,330 | 11,030 | 10,130 | 0% | 800 |
| Travel & Training | 12,214 | 17,000 | 22,000 | 22,000 | 1% | 5,000 |
| Office Supplies | 3,265 | 2,000 | 2,000 | 2,000 | 0% | - |
| Fleet Fund Charges | 97,657 | 105,538 | 176,513 | 81,347 | 2% | (24,191) |
| Fuel | - | - | 82,000 | 82,000 | 2% | 82,000 |
| Buildings & Grounds O&M | 112,427 | 84,500 | 89,500 | 225,000 | 5% | 140,500 |
| Utilities | 28,025 | 29,979 | 29,979 | 29,979 | 1% | - |
| Equipment Maintenance | 59,849 | 40,000 | 40,000 | 40,000 | 1% | - |
| Risk Mgmt Fund Charges | 5,000 | 5,000 | 5,000 | 25,000 | 1% | 20,000 |
| Electricity - Lehi City Power | 93,038 | 100,000 | 100,000 | 100,000 | 2% | - |
| Professional & Technical | 300,958 | 419,500 | 319,500 | 319,500 | 7% | (100,000) |
| IT Fund Charges | 11,000 | 31,021 | 31,021 | 31,021 | 1% | - |
| Tree Trimming | 46,192 | 60,000 | 60,000 | 60,000 | 1% | - |
| Purchase of Trees | 34,159 | 108,000 | 108,000 | 108,000 | 3% | - |
| Miscellaneous | 17,628 | 22,850 | 22,850 | 22,850 | 1% | - |
| Park Maintenance | 234,754 | 206,700 | 366,700 | 366,700 | 8% | 160,000 |
| Park Pavilion & Playground Upgrades | 25,456 | 87,000 | 87,000 | 87,000 | 2% | - |
| Capital Outlay | 54,008 | 50,000 | 457,000 | - | 0% | (50,000) |
| **Total Parks Expenditures** | **$ 2,934,694** | **$ 3,944,337** | **$ 5,105,266** | **$ 4,315,155** | **100%** | **$ 370,818** |

# COMMUNITY EVENTS

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Cultural Arts Council Expense | $ 78,000 | $ 78,000 | $ 78,000 | $ 78,000 | 16% | $ - |
| Boys State Contribution | - | 800 | 800 | 800 | 0% | - |
| Miss Lehi Pageant | 45,209 | 22,000 | 22,000 | 22,000 | 4% | - |
| Lehi Float | 14,000 | 16,000 | 16,000 | 16,000 | 3% | - |
| Lehi Parade & Events Committee | 152,201 | 102,500 | 102,500 | 102,500 | 20% | - |
| Youth City Council | - | 4,000 | 4,000 | 4,000 | 1% | - |
| Family Week | - | 5,000 | 5,000 | 5,000 | 1% | - |
| Foam Day | 15,000 | 13,000 | 13,000 | 13,000 | 3% | - |
| Lehi Silver Band | 4,200 | 2,500 | 2,500 | 2,500 | 0% | - |
| Community Beautification | 8,316 | 11,000 | 11,000 | 11,000 | 2% | - |
| Brochures Published | 84 | 3,000 | 3,000 | 3,000 | 1% | - |
| Santa Parade | 2,807 | 1,500 | 1,500 | 1,500 | 0% | - |
| Special Projects | 17,869 | 90,000 | 90,000 | 90,000 | 18% | - |
| Summer Splash Party | 1,017 | 20,000 | 20,000 | 20,000 | 4% | - |
| Teen Event | - | 2,500 | 2,500 | 2,500 | 0% | - |
| National Night Out Event | 1,088 | 5,000 | 5,000 | 5,000 | 1% | - |
| Outdoor Movies | 5,371 | 12,200 | 12,200 | 12,200 | 2% | - |
| Archives Donation | 28,000 | 33,000 | 33,000 | 38,000 | 8% | 5,000 |
| Fireworks Show | 26,642 | 25,000 | 25,000 | 25,000 | 5% | - |
| Parks & Trails Committee | 54 | 1,700 | 1,700 | 1,700 | 0% | - |
| Christmas in Lehi | - | 1,000 | 1,000 | 1,000 | 0% | - |
| Easter Egg Hunt | 9,556 | 7,000 | 7,000 | 7,000 | 1% | - |
| Miscellaneous special events | 32,059 | 10,000 | 10,000 | 10,000 | 2% | - |
| Just for Kids | 20,410 | 20,000 | 20,000 | 20,000 | 4% | - |
| Volunteer Celebration | - | 4,000 | 4,000 | 4,000 | 1% | - |
| Veteran's Day Celebration | - | 5,000 | 5,000 | 5,000 | 1% | - |
| **Total Comm Events Expenditures** | **$ 461,882** | **$ 495,700** | **$ 495,700** | **$ 500,700** | **100%** | **$ 5,000** |

# SENIOR CITIZEN

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 3.5 | 3.5 | 3.5 | 3.5 | | 0 |
| Salaries & Wages | $ 130,896 | $ 179,074 | $ 182,458 | $ 182,458 | 46% | $ 3,384 |
| Overtime | - | - | - | - | 0% | - |
| Employee Benefits | 51,234 | 56,899 | 59,076 | 59,076 | 15% | 2,177 |
| Travel & Training | 353 | 2,000 | 12,000 | 12,000 | 3% | 10,000 |
| Office Supplies | 4,405 | 4,000 | 4,000 | 4,000 | 1% | - |
| Senior Citizen - Bldgs & Grounds | - | 15,000 | 15,000 | 25,000 | 6% | 10,000 |
| Utilities | - | - | - | - | 0% | - |
| IT Fund Charges | - | - | - | - | 0% | - |
| Electricity - Lehi City Power | - | - | - | - | 0% | - |
| Professional & Technical | - | 1,650 | 1,650 | 1,650 | 0% | - |
| Program Expenditures | 29,882 | 69,612 | 79,152 | 79,152 | 20% | 9,540 |
| Meal Management | 13,987 | 23,000 | 23,000 | 23,000 | 6% | - |
| Miscellaneous | 3,043 | 9,000 | 9,000 | 9,000 | 2% | - |
| Capital Outlay | - | 7,805 | - | - | 0% | (7,805) |
| **Total Senior Citizen Expenditures** | **$ 233,800** | **$ 368,040** | **$ 385,336** | **$ 395,336** | **100%** | **$ 27,296** |

# LIBRARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 22 | 22 | 22 | 22 | | 0 |
| Salaries & Wages | $ 722,705 | $ 826,697 | $ 853,330 | $ 853,330 | 50% | $ 26,633 |
| Employee Benefits | 291,130 | 328,676 | 344,192 | 344,192 | 20% | 15,516 |
| Books | 263,100 | 210,000 | 210,000 | 210,000 | 12% | - |
| Subscriptions | 17,022 | 10,000 | 10,000 | 10,000 | 1% | - |
| Travel & Training | 1,137 | 7,000 | 7,000 | 7,000 | 0% | - |
| Office Supplies | 25,595 | 22,000 | 26,000 | 26,000 | 2% | 4,000 |
| Equipment Maintenance | 59,473 | 58,267 | 62,267 | 62,267 | 4% | 4,000 |
| Buildings & Grounds O&M | 25,000 | 25,000 | 25,000 | 50,000 | 3% | 25,000 |
| Utilities | 7,124 | 10,000 | 10,000 | 10,000 | 1% | - |
| Story Hour Expense | 8,095 | 8,250 | 12,250 | 12,250 | 1% | 4,000 |
| Risk Mgmt Fund Charges | 5,000 | 5,000 | 5,000 | 25,000 | 1% | 20,000 |
| Electricity - Lehi City Power | 15,094 | 18,000 | 18,000 | 18,000 | 1% | - |
| Professional & Technical | 14,166 | 17,500 | 15,000 | 15,000 | 1% | (2,500) |
| Collections | 1,520 | 2,000 | 2,000 | 2,000 | 0% | - |
| IT Fund Charges | 50,000 | 66,560 | 66,560 | 66,560 | 4% | - |
| Miscellaneous | 5,425 | 10,330 | 10,330 | 10,330 | 1% | - |
| Capital Outlay | - | 11,048 | - | - | 0% | (11,048) |
| **Total Library Expenditures** | **$ 1,511,585** | **$ 1,636,328** | **$ 1,676,929** | **$ 1,721,929** | **100%** | **$ 85,601** |

# LITERACY CENTER

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 6.5 | 6.5 | 6.5 | 6.5 | | 0 |
| Salaries & Wages | $ 212,113 | $ 281,059 | $ 407,445 | $ 288,885 | 58% | $ 7,826 |
| Employee Benefits | 51,109 | 95,278 | 107,642 | 98,572 | 20% | 3,294 |
| Books, Subscriptions, Memberships | 355 | 500 | 1,500 | 500 | 0% | - |
| Travel & Training | 559 | 1,000 | 1,500 | 1,000 | 0% | - |
| Office Supplies | 4,688 | 5,000 | 7,000 | 5,000 | 1% | - |
| Buildings & Grounds O&M | 15,000 | 15,000 | 15,000 | 25,000 | 5% | 10,000 |
| Utilities | 5,742 | 5,500 | 5,500 | 5,500 | 1% | - |
| Equipment Maintenance | - | 750 | 750 | 750 | 0% | - |
| Risk Mgmt Fund Charges | 5,251 | 5,000 | 5,000 | 25,000 | 5% | 20,000 |
| Electricity - Lehi City Power | 5,704 | 6,500 | 6,500 | 6,500 | 1% | - |
| Professional & Technical | - | 2,500 | 2,500 | 2,500 | 1% | - |
| IT Fund Charges | 5,000 | 20,000 | 20,000 | 20,000 | 4% | - |
| Miscellaneous | 6,170 | 3,000 | 5,000 | 3,000 | 1% | - |
| Capital Outlay | - | - | 12,000 | 12,000 | 2% | 12,000 |
| **Total Literacy Center Expenditures** | **$ 311,690** | **$ 441,087** | **$ 597,338** | **$ 494,208** | **100%** | **$ 53,121** |

# CEMETERY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 7 | 7 | 7 | 7 | | 0 |
| Salaries & Wages | $ 240,971 | $ 306,052 | $ 324,038 | $ 324,038 | 48% | $ 17,986 |
| Overtime | 2,932 | 3,500 | 3,500 | 3,500 | 1% | - |
| Employee Benefits | 110,326 | 120,043 | 138,425 | 138,425 | 20% | 18,382 |
| Uniforms | 2,192 | 1,800 | 1,800 | 1,800 | 0% | - |
| Newspaper Expense | - | 357 | 357 | 357 | 0% | - |
| Travel & Training | - | - | 2,000 | 2,000 | 0% | 2,000 |
| Office Supplies | 2,838 | 2,000 | 2,000 | 2,000 | 0% | - |
| Fleet Fund Charges | 15,046 | 15,000 | 15,000 | 15,000 | 2% | - |
| Fuel | - | - | - | - | 0% | - |
| Cemetery Maintenance | 32,860 | 29,000 | 29,000 | 29,000 | 4% | - |
| Utilities | 5,642 | 5,879 | 5,879 | 5,879 | 1% | - |
| Equipment Maintenance | 11,690 | 16,000 | 16,000 | 16,000 | 2% | - |
| Risk Mgmt Fund Charges | 2,000 | 2,000 | 2,000 | 20,000 | 3% | 18,000 |
| Electricity - Lehi City Power | 3,376 | 3,000 | 3,000 | 3,000 | 0% | - |
| Professional & Technical | 3,705 | 5,000 | 5,000 | 5,000 | 1% | - |
| IT Fund Charges | 4,238 | 9,321 | 9,321 | 9,321 | 1% | - |
| Safety | - | - | - | - | 0% | - |
| Purchase Trees | 7,082 | 8,500 | 8,500 | 8,500 | 1% | - |
| Miscellaneous | 9,758 | 9,000 | 9,000 | 9,000 | 1% | - |
| Capital Outlay | - | 104,500 | 87,000 | 87,000 | 13% | (17,500) |
| **Total Cemetery Expenditures** | **$ 454,656** | **$ 640,952** | **$ 661,819** | **$ 679,819** | **100%** | **$ 38,867** |

# MUSEUM

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Salaries & Wages | $ - | $ - | $ - | $ - | 0% | $ - |
| Employee Benefits | - | - | - | - | 0% | - |
| Publicity | - | - | - | - | 0% | - |
| Office Supplies | - | - | - | - | 0% | - |
| Lehi Archives Office Supplies | - | - | - | - | 0% | - |
| Vehicle Fuel/Maint/Mileage | - | - | - | - | 0% | - |
| Buildings & Grounds O&M | 2,952 | 2,950 | 2,950 | 15,000 | 5% | 12,050 |
| Utilities | 2,730 | 6,800 | 6,800 | 6,800 | 2% | - |
| Electricity - Lehi City Power | 10,299 | 10,000 | 10,000 | 10,000 | 3% | - |
| Professional & Technical | 260,000 | 260,000 | 260,000 | 260,000 | 83% | - |
| IT Fund Charges | - | - | - | - | 0% | - |
| Risk Mgmt Fund Charges | - | - | - | - | 0% | - |
| Miscellaneous | 9,250 | 20,000 | 20,000 | 20,000 | 6% | - |
| Museum Contribution | - | - | - | - | 0% | - |
| **Total Museum Expenditures** | **$ 285,231** | **$ 299,750** | **$ 299,750** | **$ 311,800** | **100%** | **12,050** |

# CLASS "C" ROADS

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Class 'C" Road Allotment | $ 3,107,669 | $ 2,900,000 | $ 3,000,000 | $ 3,000,000 | 38% | $ 100,000 |
| Utah County Transportation Tax | 1,909,916 | 1,500,000 | 1,600,000 | 1,600,000 | 20% | $ 100,000 |
| Interest Earnings | 4,265 | - | - | - | 0% | - |
| Re-appropriate balance | - | - | 3,337,017 | 3,337,017 | 42% | 3,337,017 |
| **Total Revenues** | $ 5,021,850 | $ 4,400,000 | $ 7,937,017 | $ 7,937,017 | **100%** | **$ 3,537,017** |
| | | | | | | |
| **Expenditures** | | | | | | |
| Road Maintenance | $ 1,233,198 | $ 1,729,700 | $ 1,700,000 | $ 1,700,000 | 21% | (29,700) |
| Snow Removal & Salt | 53,907 | 132,000 | 140,000 | 140,000 | 2% | 8,000 |
| Striping | 198,998 | 200,000 | 250,000 | 250,000 | 3% | 50,000 |
| Equipment rental | 5,467 | 60,000 | 75,000 | 75,000 | 1% | 15,000 |
| Street signs | 86,041 | 85,000 | 105,000 | 105,000 | 1% | 20,000 |
| Traffic Control Updates | 8,959 | 20,000 | 20,000 | 20,000 | 0% | - |
| Salt Sander & Dump Body | - | - | - | - | 0% | - |
| Asphalt Roller | - | - | - | - | 0% | - |
| Crack Seal Machine | - | - | - | - | 0% | - |
| Road Reconstruction Projects | 2,210,454 | 2,190,000 | 1,800,000 | 1,800,000 | 23% | (390,000) |
| Signal Lights & Signal Development | 97,041 | 540,000 | 300,000 | 300,000 | 4% | (240,000) |
| Marathon Mastic Melter | - | - | - | - | 0% | - |
| Future Site Plan Land Purchase | - | - | 3,500,000 | 3,500,000 | 44% | 3,500,000 |
| Fleet Fund Charges | - | - | 47,017 | 47,017 | 1% | 47,017 |
| Reserves | - | - | - | - | 0% | - |
| **Total Expenditures** | $ 3,894,065 | $ 4,956,700 | $ 7,937,017 | $ 7,937,017 | **100%** | **$ 2,980,317** |
| | | | | | | |
| **Surplus(Deficit)** | **$ 1,127,785** | **$ (556,700)** | **$ -** | **$ -** | | |

# LIQUOR FUND

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Income | $ - | $ - | $ - | $ - | 0% | $ - |
| Liquor fund allottment | 76,498 | 60,000 | 70,000 | 70,000 | 100% | 10,000 |
| Re-appropriate fund balance | - | - | - | - | 0% | - |
| **Total Revenues** | $ 76,498 | $ 60,000 | $ 70,000 | $ 70,000 | 100% | $ 10,000 |
| | | | | | | |
| **Expenditures** | | | | | | |
| Wages > DUI enforcement | $ 39,870 | $ 18,000 | $ 28,000 | $ 28,000 | 40% | $ 10,000 |
| Benefits | 17,088 | 6,500 | 6,500 | 6,500 | 9% | - |
| Miscellaneous | 19,540 | 35,500 | 35,500 | 35,500 | 51% | - |
| Fund Balance | - | - | - | - | 0% | - |
| Total Expenditures | $ 76,498 | $ 60,000 | $ 70,000 | $ 70,000 | 100% | $ 10,000 |
| | | | | | | |
| **Surplus(Deficit)** | **$ 0** | **$ -** | **$ -** | **$ -** | | |

# PARC TAX

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| PARC Tax Revenue | $ 488,102 | $ 1,500,000 | $ 1,500,000 | $ 1,500,000 | 100% | $ - |
| Fund Balance Appropriation | - | - | - | - | 0% | - |
| **Total Revenues** | $ 488,102 | $ 1,500,000 | $ 1,500,000 | $ 1,500,000 | 100% | $ - |
| **Expenses** | | | | | | |
| PARC Tax Arts Programs | $ - | $ 450,000 | $ 450,000 | $ 450,000 | 30% | $ - |
| Transfer to Capital Projects Fund | - | 1,050,000 | 1,050,000 | 1,050,000 | 70% | - |
| **Total Expenses** | $ - | $ 1,500,000 | $ 1,500,000 | $ 1,500,000 | 100% | $ - |
| **Surplus(Deficit)** | **$ 488,102** | **$ -** | **$ -** | **$ -** | | |

# RECREATION FUND

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Earnings | $ 1,113 | $ 1,000 | $ 1,000 | $ 1,000 | 0% | $ - |
| Legacy Center Pass Sales | 1,583,941 | 1,550,000 | 1,550,000 | 1,725,000 | 27% | 175,000 |
| Charges For Service | 1,386,674 | 1,262,400 | 1,262,400 | 1,412,400 | 22% | 150,000 |
| Merchandise Sales | 43,627 | 30,000 | 30,000 | 30,000 | 0% | - |
| Offsite Concession Sales | 7,482 | 60,000 | 60,000 | 60,000 | 1% | - |
| Center Court Receipts | 197,830 | 200,000 | 200,000 | 200,000 | 3% | - |
| Swim Program Revenue | 448,297 | 325,000 | 325,000 | 325,000 | 5% | - |
| Outdoor Pool | - | - | 207,068 | 207,068 | 3% | 207,068 |
| Contribution From General Fund | 1,872,396 | 1,931,717 | 2,798,226 | 2,082,226 | 32% | 150,509 |
| Contribution From Fund Balance | - | 608,482 | 420,000 | 420,000 | 6% | (188,482) |
| **Total Revenues** | $ 5,541,360 | $ 5,968,599 | $ 6,853,694 | $ 6,462,694 | 100% | $ 494,095 |
| | | | | | | |
| **Total Fund Expenses** | | | | | | |
| Legacy Center | $ 5,391,407 | $ 5,968,599 | $ 6,042,378 | $ 6,042,378 | 93% | $ 73,779 |
| Outdoor Pool | 209,228 | 170,000 | 209,000 | 209,000 | 3% | 39,000 |
| Curtis Center | - | - | 602,316 | 211,316 | 3% | 211,316 |
| **Total Recreation Fund Expenses** | **$ 5,600,635** | **$ 6,138,599** | **$ 6,853,694** | **$ 6,462,694** | **100%** | **$ 324,095** |
| | | | | | | |
| **Surplus/(Deficit)** | **$ (59,275)** | **$ (170,000)** | **$ (0)** | **$ (0)** | | |

# LEGACY CENTER EXPENSES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 76.77 | 76.77 | 81.05 | 81.05 | | 4.28 |
| Salaries & Wages | $ 2,726,233 | $ 2,875,808 | $ 3,094,930 | $ 3,094,930 | 51% | $ 219,122 |
| Overtime | 1,169 | 1,000 | 1,000 | 1,000 | 0% | - |
| Employee Benefits | 570,436 | 616,791 | 631,825 | 631,825 | 10% | 15,034 |
| Uniforms | 5,277 | 3,700 | 3,700 | 3,700 | 0% | - |
| Fleet Fund Charges | 2,004 | 2,000 | 2,000 | 2,000 | 0% | - |
| Fuel | - | - | 2,500 | 2,500 | 0% | 2,500 |
| IT Fund Charges | 56,600 | 67,608 | 67,608 | 67,608 | 1% | - |
| Risk Mgmt Fund Charges | 65,000 | 65,000 | 65,000 | 65,000 | 1% | - |
| Books, Subscriptions, Memberships | 3,719 | 4,000 | 4,000 | 4,000 | 0% | - |
| Recreation Public Notices | 1,582 | 5,000 | 5,000 | 5,000 | 0% | - |
| Travel & Training | 14,794 | 18,500 | 18,500 | 18,500 | 0% | - |
| Office Supplies | 20,229 | 24,515 | 24,515 | 24,515 | 0% | - |
| Buildings & Grounds O&M | 92,317 | 92,000 | 92,000 | 92,000 | 2% | - |
| Utilities | 128,990 | 116,477 | 140,000 | 140,000 | 2% | 23,523 |
| Offsite Concession Expenses | 2,117 | 64,000 | 64,000 | 64,000 | 1% | - |
| Center Court Expenses | 148,099 | 165,500 | 165,500 | 165,500 | 3% | - |
| Electricity - Lehi City Power | 221,088 | 230,000 | 230,000 | 230,000 | 4% | - |
| Professional & Technical | 139,319 | 124,000 | 140,000 | 140,000 | 2% | 16,000 |
| Program Expenditures | 112,275 | 148,000 | 148,000 | 148,000 | 2% | - |
| Gymnastics | 43,016 | 76,000 | 76,000 | 76,000 | 1% | - |
| Dance | 9,417 | 11,900 | 12,900 | 12,900 | 0% | 1,000 |
| Itty Bitty Ball | 3,191 | 10,000 | 10,000 | 10,000 | 0% | - |
| Birthday Parties | 11,219 | 8,500 | 8,500 | 8,500 | 0% | - |
| Facilities Stations | 14,466 | 19,400 | 19,400 | 19,400 | 0% | - |
| Pool Operation & Maintenance | 158,402 | 140,000 | 144,600 | 144,600 | 2% | 4,600 |
| Miscellaneous | 3,223 | 23,000 | 23,000 | 23,000 | 0% | - |
| Swimming Program | 131,449 | 97,800 | 100,800 | 100,800 | 2% | 3,000 |
| Tennis | 3,401 | 6,000 | 6,000 | 6,000 | 0% | - |

# LEGACY CENTER-CONTINUED

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Legacy Center - Expenditures continued | | | | | | |
| Golf | 6,460 | 7,800 | 7,800 | 7,800 | 0% | - |
| Adult Softball League | - | - | 2,000 | 2,000 | 0% | 2,000 |
| Soccer Program Expense | 34,120 | 26,000 | 26,000 | 26,000 | 0% | - |
| Volleyball Expense | 8,103 | 10,200 | 10,200 | 10,200 | 0% | - |
| Baseball Expense | 50,068 | 66,000 | 66,000 | 66,000 | 1% | - |
| Girls Softball | 16,766 | 22,000 | 22,000 | 22,000 | 0% | - |
| Basketball Expense | 150,003 | 150,000 | 150,000 | 150,000 | 2% | - |
| Flag Football Expense | 10,831 | 9,600 | 9,600 | 9,600 | 0% | - |
| Wrestling Program Expense | 2,415 | 2,000 | 2,500 | 2,500 | 0% | 500 |
| Debt Service | - | - | - | - | 0% | - |
| Contribution to Outdoor Pool | 103,582 | - | - | - | 0% | - |
| Capital Outlay | 83,921 | 93,500 | 395,000 | 395,000 | 7% | 301,500 |
| Pool Capital Outlay | 236,106 | 565,000 | 50,000 | 50,000 | 1% | (515,000) |
| **Total Legacy Center Expenses** | **$ 5,391,407** | **$ 5,968,599** | **$ 6,042,378** | **$ 6,042,378** | **100%** | **$ 73,779** |

# OUTDOOR POOL EXPENSES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 4.28 | 4.28 | 0 | 0 | | 0 |
| **Expenditures** | | | | | | |
| Salaries & Wages | $ - | $ - | $ - | $ - | 0% | $ - |
| Employee benefits | - | - | - | - | 0% | - |
| Outdoor Pool Operation & Maintenance | $ 209,228 | $ 143,000 | $ 144,000 | $ 144,000 | 69% | $ 1,000 |
| Capital Outlay | - | 27,000 | 65,000 | 65,000 | 31% | 38,000 |
| **Total Expenditures** | $ 209,228 | $ 170,000 | $ 209,000 | $ 209,000 | 100% | $ 39,000 |

# CURTIS CENTER EXPENSES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 0 | 0 | 3.5 | 3.5 | | 3.5 |
| **Expenditures** | | | | | | |
| Salaries & Wages | $ - | $ - | $ 208,592 | $ 71,592 | 34% | $ 71,592 |
| Employee benefits | - | - | 66,724 | 39,724 | 19% | 39,724 |
| Buildings & Grounds Fund | - | - | 58,000 | - | 0% | - |
| Program Expenditures | - | - | 74,000 | - | 0% | - |
| Curtis Center Operation & Maintenance | - | - | 150,000 | 100,000 | 47% | 100,000 |
| Capital Outlay | - | - | 45,000 | - | 0% | - |
| **Total Expenditures** | $ - | $ - | $ 602,316 | $ 211,316 | 100% | $ 211,316 |

# LOCAL BUILDING AUTHORITY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Income | $ - | $ - | $ - | $ - | 0% | $ - |
| Bond Proceeds | - | - | - | - | 0% | - |
| Transfer from General Fund | - | - | 1,220,675 | 1,220,675 | 75% | 1,220,675 |
| Transfer from Fire Impact Fees | - | - | 400,000 | 400,000 | 25% | 400,000 |
| Re-appropriate fund balance | - | - | 31,500,000 | - | 0% | - |
| **Total Revenues** | $ - | $ - | $ 33,120,675 | $ 1,620,675 | 100% | $ 1,620,675 |
| **Expenditures** | | | | | | |
| Cost of Issuance | $ - | $ - | $ - | $ - | 0% | $ - |
| Bond Fees | - | - | - | - | 0% | - |
| Bank Charges & Fees | - | - | - | - | 0% | - |
| Debt Service - Interest | - | - | 1,520,675 | 1,520,675 | 94% | 1,520,675 |
| Debt Service - Principal | - | - | 100,000 | 100,000 | 6% | 100,000 |
| Fire Station - Engineering | - | - | - | - | 0% | - |
| Fire Station - Sitework | - | - | - | - | 0% | - |
| Fire Station - FF & E | - | - | - | - | 0% | - |
| Fire Station - Building Construction | - | - | 9,400,000 | - | 0% | - |
| City Hall - Engineering | - | - | - | - | 0% | - |
| City Hall - Sitework | - | - | - | - | 0% | - |
| City Hall - FF & E | - | - | - | - | 0% | - |
| City Hall - Building Construction | - | - | 22,100,000 | - | 0% | - |
| Total Expenditures | $ - | $ - | $ 33,120,675 | $ 1,620,675 | 100% | $ 1,620,675 |
| **Surplus(Deficit)** | **$ -** | **$ -** | **$ -** | **$ -** | | |

# CAPITAL PROJECTS SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Grant Revenue | $ - | $ - | $ - | $ - | 0% | $ - |
| Interest income | 36,529 | 500 | 500 | 500 | 0% | - |
| Bond Proceeds | - | - | - | - | 0% | - |
| Appropriation from fund balance | - | 17,995,248 | 20,259,606 | 20,510,106 | 83% | 2,514,858 |
| Sales tax | 506,116 | 432,500 | 432,500 | 432,500 | 2% | - |
| PARC Tax (RAP tax) | - | - | - | - | 0% | - |
| Transfer from General Fund | 12,000,000 | 1,250,500 | 1,250,500 | 1,000,000 | 4% | (250,500) |
| Sale of Assets | 492,385 | - | - | - | 0% | - |
| Bond Proceeds | - | 29,400,000 | - | - | 0% | (29,400,000) |
| Transfer From PARC Tax Fund | - | 1,050,000 | 1,050,000 | 1,050,000 | 4% | - |
| Miscellaneous | - | 1,600,000 | 1,600,000 | 1,600,000 | 7% | - |
| **Total Revenues** | $ 13,035,030 | $ 49,078,748 | $ 24,593,106 | $ 24,593,106 | 100% | $ (27,135,642) |
| | | | | | | |
| **Expenditures** | | | | | | |
| Transfer to Debt Service Fund | $ - | $ - | $ - | $ - | 0% | $ - |
| Transfer to Fleet Fund | 1,000,000 | 500,000 | 500,000 | 500,000 | 2% | - |
| Transfer to IT Fund | - | 150,000 | - | - | 0% | (150,000) |
| Debt Service - Cabelas | 377,863 | 427,500 | 427,500 | 427,500 | 2% | - |
| Debt Service Interest - Fire Station | - | - | - | - | 0% | - |
| Debt Service Principal - Fire Station | 128,248 | - | - | - | 0% | - |
| Bond Costs | 4,900 | 5,000 | 5,000 | 5,000 | 0% | - |
| Irrigation Central Control Upgrade | - | 276,248 | - | - | 0% | (276,248) |
| Sidewalks | 360,982 | 400,000 | 500,000 | 500,000 | 2% | 100,000 |
| Home Demo/Parking Lot | 72,002 | - | - | - | 0% | - |
| Road Widening & Infrastructure | - | - | - | - | 0% | - |
| Safe Routes to School | - | - | - | - | 0% | - |
| Parks Building | 27,415 | 4,000,000 | 2,425,000 | 2,425,000 | 10% | (1,575,000) |

# CAPITAL PROJECTS SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Nuisance Trees & Damaged Sidewalks | - | 150,000 | 225,000 | 225,000 | 1% | 75,000 |
| Chipper | 42,610 | - | - | - | 0% | - |
| Tractor | 37,119 | - | - | - | 0% | - |
| Playground Replacements | - | 60,000 | - | - | 0% | (60,000) |
| Fencing Replacement at Vets Ball Park | 32,615 | 35,000 | - | - | 0% | (35,000) |
| UTV with Sprayer & Snow Plow | 28,224 | - | - | - | 0% | - |
| Mellor Rhoades Park Construction | - | 400,000 | - | - | 0% | (400,000) |
| Park Construction | 13,735 | 10,000,000 | 10,000,000 | 10,000,000 | 41% | - |
| Family Park - All Abilities Playground | 9,065 | 7,000,000 | 7,000,000 | 7,000,000 | 28% | - |
| Frisbee Golf Course | 7,223 | 15,000 | - | - | 0% | (15,000) |
| Vets Ballpark Parking Lot | - | 10,000 | - | - | 0% | (10,000) |
| Park N Ride | 160,513 | - | - | - | 0% | - |
| Hospital Loop Road | 32,497 | 2,600,000 | 2,600,000 | 2,600,000 | 11% | - |
| Property Improvements | 8,800 | - | - | - | 0% | - |
| Dog Park Improvements | - | - | - | - | 0% | - |
| City Hall Campus | - | 20,000,000 | - | - | 0% | (20,000,000) |
| Fire Station 84 | - | 9,400,000 | - | - | 0% | (9,400,000) |
| Court House Design | - | 300,000 | 300,000 | 300,000 | 1% | - |
| SCBA Equipment - Station 84 | - | - | 610,606 | 610,606 | 2% | 610,606 |
| Reserves | - | - | - | - | 0% | - |
| **Total Expenditures** | $ 3,001,094 | $ 55,728,748 | $ 24,593,106 | $ 24,593,106 | 100% | $ (31,135,642) |
| **Surplus(Deficit)** | **$ 10,033,936** | **$ (6,650,000)** | **$ -** | **$ -** | | |

# DEBT SERVICE

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Transfer from Capital Projects | $ - | $ - | $ - | $ - | 0% | $ - |
| Transfer from Police Impact Fees | - | 250,500 | 310,000 | 310,000 | 17% | $ 59,500 |
| Transfer from General Fund | 1,872,733 | 1,618,338 | 1,556,898 | 1,556,898 | 83% | $ (61,440) |
| Fund Balance Appropriation | - | - | - | - | 0% | $ - |
| **Total Revenues** | $ 1,872,733 | $ 1,868,838 | $ 1,866,898 | $ 1,866,898 | 100% | $ (1,940) |
| | | | | | | |
| **Expenses** | | | | | | |
| Debt Service - Interest | $ 924,933 | $ 898,838 | $ 871,898 | $ 871,898 | 47% | $ (26,940) |
| Debt Service - Principal | 935,000 | 960,000 | 985,000 | 985,000 | 53% | 25,000 |
| Bond Costs | - | - | 10,000 | 10,000 | 0% | 10,000 |
| **Total Expenses** | $ 1,859,933 | $ 1,858,838 | $ 1,866,898 | $ 1,866,898 | 100% | $ 8,060 |
| | | | | | | |
| **Surplus(Deficit)** | **$ 12,800** | **$ 10,000** | **$ -** | **$ -** | | |

# CDBG

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Income | $ - | $ - | $ - | $ - | 0% | $ - |
| CDBG | 41,669 | 240,000 | 304,000 | 304,000 | 100% | 64,000 |
| Re-appropriation of Fund Balance | - | - | - | - | 100% | - |
| **Total Revenues** | $ 41,669 | $ 240,000 | $ 304,000 | $ 304,000 | 100% | $ 64,000 |
| | | | | | | |
| **Expenditures** | | | | | | |
| CDBG Project improvements | $ 173,773 | $ 277,000 | $ 259,000 | $ 259,000 | 100% | $ (18,000) |
| CDBG Adminstration Costs | $ 40,000 | $ 40,000 | $ 40,000 | $ 40,000 | 100% | $ - |
| CDBG Program Expenses | $ 4,066 | $ 2,500 | $ 5,000 | $ 5,000 | 100% | $ 2,500 |
| **Total Expenditures** | $ 217,839 | $ 319,500 | $ 304,000 | $ 304,000 | 100% | $ 2,500 |
| | | | | | | |
| **Surplus(Deficit)** | **$ (176,171)** | **$ (79,500)** | **$ -** | **$ -** | | |

# FIRE IMPACT FEES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Income | $ 719 | $ 1,000 | $ 1,000 | $ 1,000 | 0% | $ - |
| Impact Fees | 408,776 | 400,000 | 400,000 | 400,000 | 100% | - |
| Fund balance appropriation | - | - | - | - | 0% | - |
| Bond proceeds | - | - | - | - | 0% | - |
| **Total Revenues** | $ 409,495 | $ 401,000 | $ 401,000 | $ 401,000 | 100% | $ - |
| | | | | | | |
| **Expenditures** | | | | | | |
| Future fire station | $ - | $ - | $ - | $ - | 0% | $ - |
| Interest Expense | - | - | - | - | 0% | - |
| Transfer to Local Building Authority | - | - | 400,000 | 400,000 | 100% | 400,000 |
| Fire Station 84 Construction | 68,203 | - | - | - | 0% | - |
| Fire Station 84 Equipment | - | - | - | - | 0% | - |
| Reserves | - | 401,000 | 1,000 | 1,000 | 0% | (400,000) |
| Total Expenditures | $ 68,203 | $ 401,000 | $ 401,000 | $ 401,000 | 100% | $ - |
| | | | | | | |
| **Surplus(Deficit)** | **$ 341,292** | **$ -** | **$ -** | **$ -** | | |

# PARKS IMPACT FEES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Earnings | $ 6,186 | $ 30,000 | $ 30,000 | $ 30,000 | 0% | $ - |
| Park Impact Fees | 5,524,321 | 2,050,000 | 2,050,000 | 2,050,000 | 25% | - |
| Utah State Parks Grant | - | - | - | - | 0% | - |
| Developer Contributions | - | 4,683,693 | 4,683,693 | 4,683,693 | 58% | - |
| Proceeds from Sale of Land | - | - | - | - | 0% | - |
| Reappropriate Fund Balance | - | 2,971,440 | 1,300,000 | 1,300,000 | 16% | (1,671,440) |
| **Total Revenues** | $ 5,530,507 | $ 9,735,133 | $ 8,063,693 | $ 8,063,693 | 100% | $ (1,671,440) |
| **Expenditures** | | | | | | |
| Debt Service - Principal | $ - | $ - | $ - | $ - | 0% | $ - |
| Interest Expense | - | - | - | - | 0% | - |
| Family Park | - | 250,000 | 250,000 | 250,000 | 3% | - |
| Mellor Rhodes Park - Design | 131,102 | - | - | - | 0% | - |
| Shadow Ridge | 17,174 | 2,140,000 | 2,140,000 | 2,140,000 | 27% | - |
| Monument Park | 1,588,494 | 1,536,000 | - | - | 0% | (1,536,000) |
| Sage Vista 3 Acre Park | - | - | - | - | 0% | - |
| Parks, Trails, & Open Space Master Plan | - | - | 325,000 | 325,000 | 4% | 325,000 |
| Upsizing Trails | 164,317 | 105,000 | 105,000 | 105,000 | 1% | - |
| Mountain Bike Trails | - | 330,440 | 200,000 | 200,000 | 2% | (130,440) |
| Fire83 Park | - | - | - | - | 0% | - |
| Lights at Sports Park | 12,175 | - | - | - | 0% | - |
| Willow Park Upgrades | 510,362 | 620,000 | 100,000 | 100,000 | 1% | (520,000) |
| Holbrook Farms Park | 4,200 | 2,208,548 | 2,208,548 | 2,208,548 | 27% | - |
| Cold Springs Ranch Park | - | 2,475,145 | 2,475,145 | 2,475,145 | 31% | - |
| Steve Roll Rotary Park | - | - | 70,000 | 70,000 | 1% | 70,000 |
| Park Design Expense | - | - | 190,000 | 190,000 | 2% | 190,000 |
| Reserves | - | - | - | - | 0% | - |
| **Total Expenditures** | $ 2,427,824 | $ 9,665,133 | $ 8,063,693 | $ 8,063,693 | 100% | $ (1,601,440) |
| **Surplus (Deficit)** | **$ 3,102,682** | **$ 70,000** | **$ -** | **$ -** | | |

# POLICE IMPACT FEES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Earnings | $ 332 | $ 500 | $ 500 | $ 500 | 0% | $ - |
| Police Impact Fees | 364,077 | 250,000 | 250,000 | 250,000 | 81% | - |
| Proceeds from Issuance of Debt | - | - | - | - | 0% | - |
| Contribution from General Fund | - | - | - | - | 0% | - |
| Reappropriate Fund Balance | - | - | - | 59,500 | 19% | 59,500 |
| **Total Revenues** | $ 364,409 | $ 250,500 | $ 250,500 | $ 310,000 | 100% | $ 59,500 |
| **Expenditures** | | | | | | |
| Land Purchase | $ - | $ - | $ - | $ - | 0% | $ - |
| Interest Expense | - | - | - | - | 0% | - |
| New Police Building Design | - | - | - | - | 0% | - |
| Transfer to Debt Service Fund | - | 250,500 | 250,500 | 310,000 | 100% | 59,500 |
| Reserves | - | - | - | - | 0% | - |
| **Total Expenditures** | $ - | $ 250,500 | $ 250,500 | $ 310,000 | 100% | $ 59,500 |
| **Surplus(Deficit)** | **$ 364,409** | **$ -** | **$ -** | **$ -** | | |

# ROAD IMPACT FEES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Earnings | $ - | $ - | $ - | $ - | 0% | $ - |
| Road Impact Fees | 2,339,586 | 2,000,000 | 2,000,000 | 2,000,000 | 33% | - |
| Contributions from Developers | - | - | - | - | 0% | - |
| UDOT Contributions | - | 50,000 | 50,000 | 50,000 | 1% | - |
| County Contributions | 5,483,404 | 4,000,000 | 4,000,000 | 4,000,000 | 66% | - |
| Reappropriate Fund Balance | - | 235,000 | - | - | 0% | (235,000) |
| **Total Revenues** | $ 7,822,991 | $ 6,285,000 | $ 6,050,000 | $ 6,050,000 | 100% | $ (235,000) |
| **Expenditures** | | | | | | |
| Interest Expense | $ - | $ - | $ - | $ - | 0% | $ - |
| Signals | - | 250,000 | 275,000 | 275,000 | 5% | 25,000 |
| Streets Widening | 1,037,227 | 275,000 | 275,000 | 275,000 | 5% | - |
| 600 E North of Dry Creek | - | 750,000 | 750,000 | 750,000 | 12% | - |
| Jordan Willows Conn Rd | - | 10,000 | 10,000 | 10,000 | 0% | - |
| Center Street & SR92 | - | 50,000 | 30,000 | 30,000 | 0% | (20,000) |
| Accel/Deccel @ SR92 & 500 West | - | 20,000 | 20,000 | 20,000 | 0% | - |
| Traverse Blvd TRAX Xing & Road | 300,971 | 80,000 | - | - | 0% | (80,000) |
| Triumph (Frontage Rd to TRAX Xing) | - | - | - | - | 0% | - |
| Main Street 2300 W to Crossroads | 4,566,909 | 500,000 | - | - | 0% | (500,000) |
| 1200 West | - | - | - | - | 0% | - |
| Ashton Blvd Relocation | 4,640 | - | - | - | 0% | - |
| I15 & 300 W Enhancement | - | - | - | - | 0% | - |
| 700 South Cycle Track Project | 358,637 | 1,500,000 | 1,500,000 | 1,500,000 | 25% | - |
| 1200 East Project | 51,100 | 50,000 | 40,000 | 40,000 | 1% | (10,000) |
| 2300 West - Main to 2100 North | 9,773 | 2,500,000 | 2,500,000 | 2,500,000 | 41% | - |
| Thanksgiving Roads | - | - | 100,000 | 100,000 | 2% | 100,000 |
| Accel/Decel - Redwood/2100N | 82,072 | 200,000 | 200,000 | 200,000 | 3% | - |
| Road Master Plan & Impact Fee | 28,114 | 100,000 | 60,000 | 60,000 | 1% | (40,000) |
| Reserves | - | - | 290,000 | 290,000 | 5% | 290,000 |
| **Total Expenditures** | $ 6,439,443 | $ 6,285,000 | $ 6,050,000 | $ 6,050,000 | 100% | $ (235,000) |
| **Surplus(Deficit)** | **$ 1,383,548** | **$ -** | **$ -** | **$ -** | | |

# CULINARY WATER SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Miscellaneous | $ 116,596 | $ 100,000 | $ 100,000 | $ 100,000 | 1% | $ - |
| Interest Income | 20,187 | - | - | - | 0% | - |
| Water service charges | 7,265,357 | 7,319,354 | 7,839,028 | 7,851,833 | 80% | 532,479 |
| Water hook up fees | 688,427 | 650,000 | 350,000 | 650,000 | 7% | - |
| CWP Water Revenues | 2,867,704 | 1,000,000 | 1,000,000 | 1,000,000 | 10% | - |
| Gain/Loss on Sale Fixed Assets | - | - | - | - | 0% | - |
| Contributions from developers | 6,525,516 | - | - | - | 0% | - |
| As Built Drawing Fees | 123,700 | 135,000 | 135,000 | 135,000 | 1% | - |
| Bond Proceeds | - | - | 8,000,000 | - | 0% | - |
| Contributions from developers | 800 | - | - | - | 0% | - |
| Reappropriation of fund balance | - | 36,948 | 1,433,679 | 94,335 | 1% | 57,387 |
| **Total Revenues** | $ 17,608,287 | $ 9,241,302 | $ 18,857,707 | $ 9,831,168 | 100% | $ 589,866 |
| **Total Expenses** | $ 10,620,543 | $ 9,241,302 | $ 18,857,707 | $ 9,831,168 | | |
| **Total Surplus/Deficit** | **$ 6,987,744** | **$ -** | **$ 0** | **$ 0** | | |

# CULINARY WATER EXPENSES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 15 | 16 | 18 | 18 | | 2 |
| Salaries | $ 1,105,229 | $ 1,194,085 | $ 1,348,500 | $ 1,348,500 | 14% | $ 154,415 |
| Overtime | 58,367 | 40,000 | 56,000 | 56,000 | 1% | 16,000 |
| Employee Benefits | 427,666 | 690,264 | 772,664 | 772,664 | 8% | 82,400 |
| Uniforms | 737 | 7,800 | 8,850 | 8,400 | 0% | 600 |
| Bond Costs | - | - | - | - | 0% | - |
| Books, Subscriptions, Memberships | 11,499 | 10,250 | 20,750 | 20,750 | 0% | 10,500 |
| Travel & Training | 19,293 | 31,500 | 33,500 | 33,500 | 0% | 2,000 |
| Office Supplies | 5,409 | 10,268 | 12,768 | 12,768 | 0% | 2,500 |
| Fleet Fund Charges | 260,004 | 260,000 | 305,982 | 255,581 | 3% | (4,419) |
| Fuel | - | - | 31,000 | 31,000 | 0% | 31,000 |
| Buildings & Grounds O&M | 69,818 | 163,367 | 163,367 | 150,000 | 2% | (13,367) |
| Utilities | 32,134 | 27,661 | 42,000 | 42,000 | 0% | 14,339 |
| Supplies & Maintenance | 11,190 | 83,000 | 83,000 | 83,000 | 1% | - |
| Water Purchase (Share Rent) | 1,534,790 | 1,882,060 | 2,079,980 | 2,079,980 | 21% | 197,920 |
| Risk Mgmt Fund Charges | 60,000 | 60,000 | 60,000 | 106,720 | 1% | 46,720 |
| Electricity - Lehi City Power | 405,811 | 600,000 | 600,000 | 600,000 | 6% | - |
| Professional & Technical | 123,565 | 133,000 | 210,000 | 210,000 | 2% | 77,000 |
| IT Fund Charges | 50,000 | 52,071 | 54,271 | 70,000 | 1% | 17,929 |
| Bond Fees | - | 6,500 | 6,500 | 6,500 | 0% | - |
| Billing Expense | 76,655 | 50,000 | 50,000 | 50,000 | 1% | - |
| Bad Debt Expense | 6,393 | 15,000 | 15,000 | 15,000 | 0% | - |
| Special Department Supplies | 5,451 | 12,000 | 12,000 | 12,000 | 0% | - |
| Tools | 15,623 | 20,000 | 35,000 | 35,000 | 0% | 15,000 |
| System Maintenance | 685,624 | 550,000 | 650,000 | 650,000 | 7% | 100,000 |
| Meter Replacement | - | 125,000 | 125,000 | 125,000 | 1% | - |
| Debt Service | 144,005 | 280,151 | 619,250 | 594,480 | 6% | 314,329 |
| Allocation to General Fund | 300,000 | 300,000 | 300,000 | 300,000 | 3% | - |
| CWP Water Purchase | 2,867,704 | 1,000,000 | 1,000,000 | 1,000,000 | 10% | - |
| Meter Annual Maintenance | 45,943 | 62,325 | 62,325 | 62,325 | 1% | - |

# CULINARY WATER EXPENSES-CONTINUED

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Water expenses - continued | | | | | | |
| Capital | - | - | - | - | 0% | - |
| Spring Line Replace | - | 300,000 | 300,000 | 300,000 | 3% | - |
| 600 E Tank Replacement | - | 500,000 | - | - | 0% | (500,000) |
| Springs Rehabilitation | - | 350,000 | 350,000 | 350,000 | 4% | - |
| 2300 W Pioneer Crossing CWP Connection | - | 100,000 | - | - | 0% | (100,000) |
| Public Works Facility Site Planning | - | 75,000 | 9,000,000 | - | 0% | (75,000) |
| Security Equipment | - | 50,000 | - | - | 0% | (50,000) |
| Dry Creek Well Rehabilitation | - | 200,000 | 200,000 | 200,000 | 2% | - |
| SCADA Transition | - | - | 250,000 | 250,000 | 3% | 250,000 |
| Subdivision Development | - | - | - | - | 0% | - |
| Depreciation & amoritization | 2,297,031 | - | - | - | 0% | - |
| Reserves | - | - | - | - | 0% | - |
| **Total Culinary Water Expenses** | **$ 10,620,543** | **$ 9,241,302** | **$ 18,857,707** | **$ 9,831,168** | **100%** | **$ 589,866** |

# CULINARY WATER IMPACT FEES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Earnings | $ 1,277 | $ 25,000 | $ 25,000 | $ 25,000 | 0% | $ - |
| Water Impact Fees | 2,512,346 | 1,000,000 | 1,000,000 | 1,000,000 | 12% | - |
| Contributions from Developers | - | 4,700,000 | 4,700,000 | 4,700,000 | 57% | - |
| Reappropriate Fund Balance | - | 4,612,000 | 2,567,000 | 2,567,000 | 31% | (2,045,000) |
| **Total Revenues** | $ 2,513,624 | $ 10,337,000 | $ 8,292,000 | $ 8,292,000 | 100% | $ (2,045,000) |
| **Expenses** | | | | | | |
| Pipe Oversizing | $ - | $ 72,000 | $ 72,000 | $ 72,000 | 1% | $ - |
| Master plan and impact fee study | - | - | - | - | 0% | - |
| Interest Expense | - | - | - | - | 0% | - |
| Flight Park Well & Lines | - | 2,400,000 | 2,400,000 | 2,400,000 | 29% | - |
| 600 E Tank | - | 500,000 | 500,000 | 500,000 | 6% | - |
| TP Booster Pump Station | - | 65,000 | 20,000 | 20,000 | 0% | (45,000) |
| TM (PT) Flight Park Tank & Lines | 3,600 | 2,300,000 | 2,300,000 | 2,300,000 | 28% | - |
| MICRON (SKYE) AP Well, BP, Lines | - | 1,800,000 | 1,800,000 | 1,800,000 | 22% | - |
| 1200 East Booster Pump Station | - | 600,000 | 600,000 | 600,000 | 7% | - |
| West Side Tank #2 | - | 2,600,000 | 600,000 | 600,000 | 7% | (2,000,000) |
| Reserves | - | - | - | - | 0% | - |
| **Total Expenses** | $ 3,600 | $ 10,337,000 | $ 8,292,000 | $ 8,292,000 | 100% | $ (2,045,000) |
| **Surplus(Deficit)** | **$ 2,510,024** | **$ -** | **$ -** | **$ -** | | |

# SEWER SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Miscellaneous | $ 29,244 | $ 25,000 | $ 25,000 | $ 25,000 | 0% | $ - |
| Interest Income | 7,817 | - | - | - | 0% | - |
| Sewer charges | 9,930,258 | 10,363,291 | 10,570,557 | 10,980,000 | 96% | 616,709 |
| Contributions capital funding | 8,078,945 | - | - | - | 0% | - |
| Gain/Loss of Fixed Assets | - | - | - | - | 0% | - |
| Reappropriation of Fund Balance | - | 1,262,738 | 1,018,314 | 454,848 | 4% | (807,890) |
| **Total Revenues** | $ 18,046,264 | $ 11,651,029 | $ 11,613,871 | $ 11,459,848 | 100% | $ (191,181) |
| **Total Expenses** | $ 11,459,464 | $ 11,651,029 | $ 11,613,871 | $ 11,459,848 | 100% | $ (191,181) |
| **Surplus(Deficit)** | **$ 6,586,800** | **-** | **$ (0)** | **$ 0** | | |

# SEWER EXPENSES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTE's | 8 | 8 | 10 | 10 | | 2 |
| Salaries & Wages | $ 380,253 | $ 497,885 | $ 542,060 | $ 542,060 | 5% | $ 44,175 |
| Overtime | 18,381 | 20,000 | 20,000 | 20,000 | 0% | - |
| Employee Benefits | 130,392 | 321,321 | 313,250 | 313,250 | 3% | (8,071) |
| Uniforms | 115 | 6,200 | 7,400 | 7,400 | 0% | 1,200 |
| Books, Subscriptions, Memberships | 540 | 1,400 | 1,400 | 1,400 | 0% | - |
| Travel & Training | 9,236 | 16,200 | 16,200 | 16,200 | 0% | - |
| Office Supplies | 868 | 5,500 | 5,500 | 5,500 | 0% | - |
| Fleet Fund Charges | 176,940 | 167,279 | 186,817 | 178,558 | 2% | 11,279 |
| Fuel | - | - | 31,000 | 31,000 | 0% | 31,000 |
| Buildings & Grounds O&M | 63,148 | 60,000 | 60,000 | 90,000 | 1% | 30,000 |
| Utilities | 1,690 | 7,865 | 7,865 | 7,865 | 0% | - |
| Supplies & Maintenance | 52,028 | 50,000 | 50,000 | 50,000 | 0% | - |
| Risk Mgmt Fund Charges | 50,000 | 50,000 | 50,000 | 80,000 | 1% | 30,000 |
| Electricity - Lehi City Power | 51,855 | 5,000 | 5,000 | 5,000 | 0% | - |
| Professional & Technical | 13,710 | 50,000 | 50,000 | 50,000 | 0% | - |
| IT Fund Charges | 9,000 | 29,135 | 29,135 | 40,000 | 0% | 10,865 |
| Timpanogos Special Service District | 7,825,574 | 9,416,629 | 9,416,629 | 9,200,000 | 80% | (216,629) |
| Billing Expense | 142,031 | 35,000 | 35,000 | 35,000 | 0% | - |
| Bad Debt Expense | 9,067 | 30,000 | 30,000 | 30,000 | 0% | - |
| Department Supplies | 488 | 10,000 | 10,000 | 10,000 | 0% | - |
| System Maintenance | 50,875 | 98,615 | 98,615 | 98,615 | 1% | - |
| Interest Expense | - | 3,000 | 3,000 | 3,000 | 0% | - |
| Allocation to General Fund | 150,000 | 150,000 | 150,000 | 150,000 | 1% | - |
| Amortization Expense | - | - | - | - | 0% | - |

# SEWER EXPENSES-CONTINUED

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Sewer Expenses - continued | | | | | | |
| Depreciation | 2,323,273 | - | - | - | 0% | - |
| Reserves | - | - | - | - | 0% | - |
| Manhole/Main Line Rehab | - | 620,000 | 310,000 | 310,000 | 3% | (310,000) |
| Capital | - | - | 185,000 | 185,000 | 2% | 185,000 |
| Capital Improvements | - | - | - | - | 0% | - |
| **Total Sewer Expenses** | **$ 11,459,464** | **$ 11,651,029** | **$ 11,613,871** | **$ 11,459,848** | **100%** | **$ (191,181)** |

# SEWER IMPACT FEES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Earnings | $ 4,304 | $ 10,000 | $ 10,000 | $ 10,000 | 0% | $ - |
| Sewer Impact Fees | 1,813,215 | 400,000 | 400,000 | 400,000 | 7% | - |
| Contributions From Developers | - | - | - | - | 0% | - |
| Reappropriate Fund Balance | - | 5,540,000 | 5,720,000 | 5,520,000 | 93% | (20,000) |
| **Total Revenues** | $ 1,817,518 | $ 5,950,000 | $ 6,130,000 | $ 5,930,000 | 100% | $ (20,000) |
| | | | | | | |
| **Expenses** | | | | | | |
| Oversizing Pipe | $ - | $ 90,000 | $ 90,000 | $ 90,000 | 2% | $ - |
| Interest Expense | - | - | - | - | 0% | - |
| Master Plan & Impact Fee Study | - | 20,000 | - | - | 0% | (20,000) |
| Jordan Willow Pump Station Addition | - | 20,000 | 20,000 | 20,000 | 0% | - |
| Jordan Willow Pump Line | 960 | 20,000 | 20,000 | 20,000 | 0% | - |
| 850 E Sewer to 700 S | - | 500,000 | 500,000 | 500,000 | 8% | - |
| 2100 N Sewer 1200 W to 1700 W | 320 | 300,000 | 500,000 | 300,000 | 5% | - |
| Jordan River Sewer (Main to 1900 S) | - | 5,000,000 | 5,000,000 | 5,000,000 | 84% | - |
| Reserves | - | - | - | - | 0% | - |
| **Total Expenses** | $ 1,280 | $ 5,950,000 | $ 6,130,000 | $ 5,930,000 | 100% | $ (20,000) |
| | | | | | | |
| **Surplus(Deficit)** | **$ 1,816,238** | **$ -** | **$ -** | **$ -** | | |

# ELECTRIC SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Electric sales taxable | $ 35,284,675 | $ 37,340,482 | $ 47,342,804 | $ 47,074,717 | 63% | $ 9,734,235 |
| Electric sales tax exempt | 4,192,821 | 3,246,998 | 4,821,744 | 4,821,744 | 6% | 1,574,746 |
| Electric hook up fees | 703,747 | 275,000 | 275,000 | 275,000 | 0% | - |
| Miscellaneous | 238,137 | 175,000 | 175,000 | 175,000 | 0% | - |
| Temporary power charges | 100,597 | 75,000 | 75,000 | 75,000 | 0% | - |
| Damage revenue | 90,273 | 25,000 | 25,000 | 25,000 | 0% | - |
| Interest income | 34,827 | 40,000 | 40,000 | 40,000 | 0% | - |
| Salvage revenue | 58,627 | 25,000 | 25,000 | 25,000 | 0% | - |
| Contribution capital funding | 1,844,824 | - | - | - | 0% | - |
| Late payment penalties | 114,946 | 185,000 | 185,000 | 185,000 | 0% | - |
| Pole attachment | 63,855 | 50,000 | 60,000 | 60,000 | 0% | 10,000 |
| Bond Proceeds | - | - | 18,000,000 | 18,000,000 | 24% | 18,000,000 |
| Subdivision reimbursement | 3,973,977 | 3,500,000 | 3,500,000 | 3,500,000 | 5% | - |
| Fund Balance Appropriation | - | 1,418,419 | - | - | 0% | (1,418,419) |
| **Total Revenues** | $ 46,701,308 | $ 46,355,899 | $ 74,524,548 | $ 74,256,461 | 100% | $ 27,900,562 |
| **Total Expenses** | $ 42,905,308 | $ 46,355,899 | $ 74,524,549 | $ 74,256,462 | 100% | 27,900,563 |
| **Surplus(Deficit)** | **$ 3,796,000** | **$ -** | **$ (0)** | **$ (0)** | | |

# ELECTRIC EXPENSES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTE's | 34.5 | 39.5 | 41.5 | 40.5 | | 1 |
| Salaries & Wages | $ 2,584,041 | $ 3,492,475 | $ 3,891,006 | $ 3,773,346 | 5% | $ 280,871 |
| Overtime | 193,920 | 282,967 | 276,847 | 276,847 | 0% | (6,120) |
| Employee Benefits | 582,470 | 1,739,055 | 1,860,707 | 1,819,707 | 2% | 80,652 |
| Uniforms | 22,255 | 45,215 | 48,715 | 48,215 | 0% | 3,000 |
| Books, Subscriptions, Memberships | 2,213 | 3,000 | 3,000 | 3,000 | 0% | - |
| Travel & Training | 31,558 | 63,600 | 83,600 | 83,600 | 0% | 20,000 |
| Office Supplies | 15,258 | 21,000 | 21,000 | 21,000 | 0% | - |
| Fleet Fund Charges | 568,812 | 526,637 | 534,992 | 466,274 | 1% | (60,363) |
| Fuel | - | - | 72,000 | 72,000 | 0% | 72,000 |
| Buildings & Grounds O&M | 177,483 | 162,500 | 162,500 | 225,000 | 0% | 62,500 |
| Utilities | 48,422 | 56,000 | 35,000 | 35,000 | 0% | (21,000) |
| Supplies & Maintenance | 8,200 | 6,500 | 6,500 | 6,500 | 0% | - |
| Risk Mgmt Fund Charges | 300,000 | 300,000 | 300,000 | 300,000 | 0% | - |
| Electricity - Lehi City Power | 68,658 | 55,000 | 76,000 | 76,000 | 0% | 21,000 |
| Professional & Technical | 266,562 | 364,500 | 356,100 | 356,100 | 0% | (8,400) |
| IT Fund Charges | 31,500 | 56,959 | 56,959 | 70,000 | 0% | 13,041 |
| Computer Maintenance | - | - | - | - | 0% | - |
| Bond Fees | 1,650 | 2,500 | 2,500 | 2,500 | 0% | - |
| Contract Services Expense | 53,908 | 330,000 | 330,000 | 330,000 | 0% | - |
| Internal Generation Maintenance | 179,323 | 54,200 | 350,000 | 350,000 | 0% | 295,800 |
| Safety | 12,003 | 42,150 | 49,150 | 49,150 | 0% | 7,000 |
| Billing Expense | 346,368 | 340,000 | 340,000 | 340,000 | 0% | - |
| Bad Debt Expense | 5 | 65,000 | 65,000 | 65,000 | 0% | - |
| System Maintenance | 721,289 | 820,000 | 820,000 | 820,000 | 1% | - |
| Miscellaneous | 30,974 | 29,800 | 29,800 | 29,800 | 0% | - |
| Resale Power Purchase | 30,685,678 | 33,297,591 | 42,600,922 | 42,600,922 | 57% | 9,303,331 |
| Line Maintenance | 113,038 | 70,500 | 70,500 | 70,500 | 0% | - |
| Substation Maintenance | 37,214 | 53,500 | 88,500 | 53,500 | 0% | - |
| Power Locating | 8,937 | 16,000 | 18,000 | 18,000 | 0% | 2,000 |

# ELECTRIC EXPENSES-CONTINUED

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Expenses - Continued | | | | | | |
| Debt Service | 579,295 | 1,255,250 | 1,255,250 | 1,256,500 | 2% | 1,250 |
| Allocation to General Fund | 541,000 | 541,000 | 541,000 | 541,000 | 1% | - |
| Depreciation | 4,449,450 | - | - | - | 0% | - |
| Amorization Cost | 243,825 | - | - | - | 0% | - |
| Reserves | - | - | - | - | 0% | - |
| Improvements to system | - | 700,000 | 400,000 | 400,000 | 1% | (300,000) |
| Capital outlay | - | 285,000 | 462,000 | 380,000 | 1% | 95,000 |
| Street Light Project | - | 350,000 | 350,000 | 350,000 | 0% | - |
| Subdivision Construction | - | 300,000 | 300,000 | 300,000 | 0% | - |
| Rocky Mtn Power Line Purchases | - | 150,000 | 150,000 | 150,000 | 0% | - |
| New Equipment | - | 248,000 | 287,000 | 287,000 | 0% | 39,000 |
| Substation security | - | 30,000 | 30,000 | 30,000 | 0% | - |
| Power Generation Facility | - | - | 18,000,000 | 18,000,000 | 24% | 18,000,000 |
| Designated City Projects | - | 200,000 | 200,000 | 200,000 | 0% | - |
| **Total Electric Expenses** | **$ 42,905,308** | **$ 46,355,899** | **$ 74,524,549** | **$ 74,256,462** | **100%** | **$ 27,900,563** |

# ELECTRIC IMPACT FEES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Earnings | $ 8,079 | $ 35,000 | $ 35,000 | $ 35,000 | 0% | $ - |
| Electric Impact Fees | 5,528,192 | 3,000,000 | 3,000,000 | 3,000,000 | 28% | - |
| Reappropriate Fund Balance | - | 6,957,000 | 7,532,000 | 7,532,000 | 71% | 575,000 |
| **Total Revenues** | $ 5,536,272 | $ 9,992,000 | $ 10,567,000 | $ 10,567,000 | 100% | $ 575,000 |
| **Expenses** | | | | | | |
| Ashton 6-21 & 6-22 Line Extension | $ - | $ 130,000 | $ 130,000 | $ 130,000 | 1% | $ - |
| Master Plan & Impact Fee Study | - | 30,000 | 30,000 | 30,000 | 0% | - |
| River Crossing & Thanksgiving Point | - | 550,000 | 550,000 | 550,000 | 5% | - |
| Ashton 6-21 & 6-22 Line Extension | - | 130,000 | - | - | 0% | (130,000) |
| 3-21 Circuit Reconductor (500W-1100W) | - | 90,000 | 90,000 | 90,000 | 1% | - |
| 3-11 Line Extension Upgrade | - | 540,000 | - | - | 0% | (540,000) |
| 8-22 Line Extension | - | 325,000 | - | - | 0% | (325,000) |
| 300 N Rebuild | - | 115,000 | - | - | 0% | (115,000) |
| 900 N Reconductor | - | 100,000 | 100,000 | 100,000 | 1% | - |
| Pine Meadow Blvd Reconductor | - | 170,000 | - | - | 0% | (170,000) |
| North Point Substation | - | 7,000,000 | 7,000,000 | 7,000,000 | 66% | - |
| North Point Getaways | - | 942,000 | 942,000 | 942,000 | 9% | - |
| New Spring Creek 1012 circuit | - | - | 450,000 | 450,000 | 4% | 450,000 |
| 850 E Spring Creek Ranch Rd Re-Build | - | - | 150,000 | 150,000 | 1% | 150,000 |
| Circuit 711 Reconductor | - | - | 400,000 | 400,000 | 4% | 400,000 |
| Circuit 322 4/0 - 477 Reconductor | - | - | 225,000 | 225,000 | 2% | 225,000 |
| Circuit 612 Recondcutor | - | - | 300,000 | 300,000 | 3% | 300,000 |
| Traverse Mtn Circuit 7-21 Reconductor | - | - | 200,000 | 200,000 | 2% | 200,000 |
| Reserves | - | - | - | - | 0% | - |
| **Total Expenses** | $ - | $ 10,122,000 | $ 10,567,000 | $ 10,567,000 | 100% | $ 445,000 |
| **Surplus(Deficit)** | **$ 5,536,272** | **$ (130,000)** | **$ -** | **$ -** | | |

# GARBAGE SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Garbage Service Fees | $ 4,056,213 | $ 3,995,518 | $ 4,155,339 | $ 4,460,842 | 92% | $ 465,324 |
| Dump pass receipts | 34,700 | - | - | - | 0% | - |
| Appropriate fund balance | - | 35,217 | - | 383,025 | 8% | 347,808 |
| Interest Income | 392 | 500 | 500 | 500 | 0% | - |
| **Total Revenues** | **$ 4,091,305** | **$ 4,031,235** | **$ 4,155,839** | **$ 4,844,367** | 100% | $ 813,132 |
| **Expenses** | | | | | | |
| Garbage Contract Payment | $ 2,798,722 | $ 3,001,500 | $ 3,016,000 | $ 3,722,120 | 77% | $ 720,620 |
| Operations Exp/Tons Per Month | 956,932 | 964,735 | 964,735 | 1,054,747 | 22% | 90,012 |
| Glass recyling | 5,447 | 10,000 | 12,500 | 12,500 | 0% | 2,500 |
| Billing Expense | 8,826 | 25,000 | 25,000 | 25,000 | 1% | - |
| Bad Debt Expense | 3,323 | 10,000 | 10,000 | 10,000 | 0% | - |
| City Cleanup Expense | 632 | 10,000 | 10,000 | 10,000 | 0% | - |
| Reserves | - | - | 107,604 | | 0% | - |
| Allocation to General Fund | 10,000 | 10,000 | 10,000 | 10,000 | 0% | - |
| **Total Garbage Expenses** | **$ 3,783,882** | **$ 4,031,235** | **$ 4,155,839** | **$ 4,844,367** | 100% | $ 813,132 |
| **Surplus(Deficit)** | **$ 307,423** | **$ -** | **$ (0)** | **$ -** | | |

# PRESSURIZED IRRIGATION SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Miscellaneous | $ 196,437 | $ 35,000 | $ 35,000 | $ 35,000 | 0% | $ - |
| Interest Income | 35,309 | 1,500 | 1,500 | 1,500 | 0% | - |
| Secondary water hook ups | 367,638 | 350,000 | 350,000 | 350,000 | 3% | - |
| Contributions from developers | 10,546,860 | - | - | - | 0% | - |
| Pressurized service charges | 4,383,516 | 4,304,665 | 4,610,296 | 5,088,840 | 40% | 784,175 |
| Gain/Loss of Fixed Assets | 4,655 | - | - | - | 0% | - |
| Bond Proceeds | - | - | 6,925,000 | 6,925,000 | 54% | 6,925,000 |
| Transfer from Culinary Water | - | - | - | - | 0% | - |
| Reappropriated fund balance | - | 9,148,702 | 8,980,358 | 358,655 | 3% | (8,790,047) |
| **Total Revenues** | $ 15,534,415 | $ 13,839,867 | $ 20,902,154 | $ 12,758,995 | 100% | $ (1,080,872) |
| **Total Expenses** | $ 5,725,894 | $ 13,839,867 | $ 20,902,154 | $ 12,758,995 | 100% | $ (1,080,872) |
| **Surplus/(Deficit)** | **$ 9,808,521** | **$ -** | **$ 0** | **$ 0** | | |

# PRESSURIZED IRRIGATION EXPENSES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTE's | 5 | 5 | 5 | 5 | | 0 |
| Salaries & Wages | $ 271,112 | $ 313,857 | $ 335,551 | $ 335,551 | 3% | $ 21,694 |
| Overtime | 20,600 | 15,000 | 30,000 | 30,000 | 0% | 15,000 |
| Employee Benefits | 116,428 | 198,734 | 209,944 | 209,944 | 2% | 11,210 |
| Uniforms | 486 | 3,000 | 3,000 | 3,000 | 0% | - |
| Books, Subscriptions, Memberships | 675 | 500 | 500 | 500 | 0% | - |
| Travel & Training | 6,814 | 7,000 | 7,000 | 7,000 | 0% | - |
| Office Supplies | 435 | 7,000 | 7,000 | 7,000 | 0% | - |
| Fleet Fund Charges | 24,996 | 25,000 | 43,383 | 25,000 | 0% | - |
| Fuel | - | - | 31,000 | 31,000 | 0% | 31,000 |
| Buildings & Grounds O&M | 26,834 | 20,000 | 20,000 | 75,000 | 1% | 55,000 |
| Utilities | 499 | 2,000 | 2,000 | 2,000 | 0% | - |
| Risk Mgmt Fund Charges | 50,000 | 50,000 | 50,000 | 75,000 | 1% | 25,000 |
| Electricity - Lehi City Power | 306,440 | 400,000 | 400,000 | 400,000 | 3% | - |
| Professional & Technical | 38,291 | 40,000 | 40,000 | 40,000 | 0% | - |
| IT Fund Charges | - | - | 40,000 | 40,000 | 0% | 40,000 |
| Bond Fees | 2,224 | 3,000 | 3,000 | 3,000 | 0% | - |
| Billing Expense | 7,522 | 15,000 | 15,000 | 15,000 | 0% | - |
| Bad Debt Expense | 3,605 | 15,000 | 15,000 | 15,000 | 0% | - |
| Supplies & Maintenance | 7,436 | 16,000 | 16,000 | 16,000 | 0% | - |
| PI Meters | 72,659 | 75,000 | 7,000,000 | 7,000,000 | 55% | 6,925,000 |
| Water Share Assessments | 1,179,692 | 1,300,000 | 1,300,000 | 1,300,000 | 10% | - |
| System Maintenance | 282,323 | 400,000 | 400,000 | 400,000 | 3% | - |
| Interest Expense | - | - | - | - | 0% | - |
| Debt Service | 599,521 | 1,048,796 | 1,048,796 | 844,020 | 7% | (204,776) |
| Fire Hydrant/Mainline Replace | - | 400,000 | 400,000 | 400,000 | 3% | - |
| SCADA Upgrades | - | 20,000 | 20,000 | 20,000 | 0% | - |
| Reserves | - | - | - | - | 0% | - |

# PRESSURIZED IRRIGATION EXPENSES-CONTINUED

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| PI - expenses continued | | | | | | |
| Depreciation | 2,642,321 | - | - | - | 0% | - |
| Dry Creek Reservior | - | 8,000,000 | 8,000,000 | - | 0% | (8,000,000) |
| Seasons Reservoir Repair | - | 200,000 | 200,000 | 200,000 | 2% | - |
| Irrigation Well Low Hills Zone-Vibbert | - | 1,200,000 | 1,200,000 | 1,200,000 | 9% | - |
| Subdivision Development | - | - | - | - | 0% | - |
| Capital | - | - | - | - | 0% | - |
| Cost of Issuance | - | - | - | - | 0% | - |
| Allocation to General Fund | 64,980 | 64,980 | 64,980 | 64,980 | 1% | - |
| **Total PI Expenses** | **$ 5,725,894** | **$ 13,839,867** | **$ 20,902,154** | **$ 12,758,995** | **100%** | **$ (1,080,872)** |

# PRESSURIZED IRRIGATION IMPACT FEES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Earnings | $ - | $ 25,000 | $ 25,000 | $ 25,000 | 1% | $ - |
| PI Impact Fees | 1,193,938 | 900,000 | 900,000 | 900,000 | 19% | - |
| Appropriated Fund balance | - | - | - | - | 0% | - |
| Contributions From Developers | - | 4,095,000 | 3,820,000 | 3,820,000 | 81% | (275,000) |
| **Total Revenues** | $ 1,193,938 | $ 5,020,000 | $ 4,745,000 | $ 4,745,000 | 100% | $ (275,000) |
| **Expenses** | | | | | | |
| Interest Expense | $ 905 | $ - | $ - | $ - | 0% | $ - |
| Master Plan & Impact Fee Study | 1,454 | 20,000 | - | - | 0% | $ (20,000) |
| Pipe Oversizing | - | 85,000 | 105,000 | 105,000 | 2% | 20,000 |
| Low Hills expansion & piping | - | 370,000 | 20,000 | 20,000 | 0% | (350,000) |
| Railroad Well & Piping | - | 80,000 | 10,000 | 10,000 | 0% | (70,000) |
| West Side PI Reservoir | - | 1,000,000 | 400,000 | 400,000 | 8% | (600,000) |
| Allred Well w/Booster Pump | - | - | - | - | 0% | - |
| Flight Park Reservoir & Pipeline | - | 1,600,000 | 1,600,000 | 1,600,000 | 34% | - |
| Vialetto Reservoir & Pumps | - | 1,400,000 | 1,800,000 | 1,800,000 | 38% | 400,000 |
| Brooks Res Expansion & PS | - | 75,000 | 20,000 | 20,000 | 0% | (55,000) |
| Relocated 600 East Well | - | 350,000 | - | - | 0% | (350,000) |
| Cedar Hollow Well (Design) | - | - | 20,000 | 20,000 | 0% | 20,000 |
| Skye Reservior (Design) | - | - | 50,000 | 50,000 | 1% | 50,000 |
| Reserves | - | 40,000 | 720,000 | 720,000 | 15% | 680,000 |
| **Total Expenses** | $ 2,359 | $ 5,020,000 | $ 4,745,000 | $ 4,745,000 | 100% | $ (275,000) |
| **Surplus(Deficit)** | **$ 1,191,579** | **$ -** | **$ -** | **$ -** | | |

# DRAINAGE SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Income | $ 4,361 | $ 4,000 | $ 4,000 | $ 4,000 | 0% | $ - |
| Contributed capital | 5,264,979 | - | - | - | 0% | - |
| Drainage service charges | 2,508,517 | 2,458,575 | 2,633,134 | 2,812,019 | 98% | 353,444 |
| Reappropriate Fund Balance | - | 121,769 | 143,960 | 44,505 | 2% | (77,264) |
| Miscellaneous revenues | - | - | - | - | 0% | - |
| **Total Revenues** | $ 7,777,857 | $ 2,584,344 | $ 2,781,094 | $ 2,860,524 | 100% | 276,180 |
| **Total Expenses** | $ 3,315,667 | $ 2,584,344 | $ 2,781,094 | $ 2,860,524 | 100% | $ 276,180 |
| **Surplus(Deficit)** | **$ 4,462,191** | **-** | **$ 0** | **$ (0)** | | |

# DRAINAGE EXPENSES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTE's | **12** | **12** | **12** | **12** | | **0** |
| Salaries & Wages | $ 549,843 | $ 682,212 | $ 694,034 | $ 694,034 | 24% | $ 11,822 |
| Overtime | 16,447 | 20,000 | 20,000 | 20,000 | 1% | - |
| Employee Benefits | 274,793 | 428,002 | 401,018 | 401,018 | 14% | (26,984) |
| Uniforms | 473 | 7,800 | 7,800 | 7,800 | 0% | - |
| Books, Subscriptions, Memberships | 1,023 | 3,500 | 3,500 | 3,500 | 0% | - |
| Travel & Training | 10,848 | 25,000 | 25,000 | 25,000 | 1% | - |
| Office Supplies | 410 | 800 | 800 | 800 | 0% | - |
| Fleet Fund Charges | 170,004 | 170,000 | 170,000 | 139,000 | 5% | (31,000) |
| Fuel | - | - | 31,000 | 31,000 | 1% | 31,000 |
| Buildings & Grounds | 10,107 | 10,000 | 10,000 | 75,000 | 3% | 65,000 |
| Risk Mgmt Fund Charges | 15,000 | 15,000 | 15,000 | 45,000 | 2% | 30,000 |
| Professional & Technical | 22,847 | 60,000 | 60,000 | 60,000 | 2% | - |
| IT Fund Charges | 7,000 | 27,900 | 27,900 | 40,000 | 1% | 12,100 |
| Bond Fees | 1,500 | 2,750 | 2,750 | 2,750 | 0% | - |
| Billing Expense | 1,364 | 7,895 | 7,895 | 7,895 | 0% | - |
| Bad Debt Expense | 3,914 | 7,000 | 7,000 | 7,000 | 0% | - |
| Supplies | 13,543 | 10,000 | 10,000 | 10,000 | 0% | - |
| System Maintenance | 19,484 | 70,000 | 70,000 | 70,000 | 2% | - |
| Debt Service | 27,112 | 210,885 | 210,885 | 214,216 | 7% | 3,331 |
| Detention Basin's Maintenance | 124,652 | 42,000 | 42,000 | 42,000 | 1% | - |
| Reserves | - | 69,089 | - | - | 0% | (69,089) |
| Remedial drainage | - | 333,991 | 233,991 | 233,991 | 8% | (100,000) |
| Allocation to General Fund | 65,520 | 65,520 | 65,520 | 65,520 | 2% | - |
| Capital outlay | - | - | 350,000 | 350,000 | 12% | 350,000 |
| Depreciation | 1,979,784 | - | - | - | 0% | - |
| Pipe rehabilitation | - | 315,000 | 315,000 | 315,000 | 11% | - |
| **Total Drainage Expenses** | **$ 3,315,667** | **$ 2,584,344** | **$ 2,781,094** | **$ 2,860,524** | **100%** | **$ 276,180** |

# DRAINAGE IMPACT FEES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Earnings | $ 487 | $ 5,000 | $ 5,000 | $ 5,000 | 1% | $ - |
| Drainage Impact Fees | 491,504 | 350,000 | 350,000 | 350,000 | 77% | - |
| Contributions From Developers/Bonds | - | 100,000 | 100,000 | 100,000 | 22% | - |
| UDOT Contributions | - | - | - | - | 0% | - |
| Reappropriation fund balance | - | - | - | - | 0% | - |
| **Total Revenues** | $ 491,991 | $ 455,000 | $ 455,000 | $ 455,000 | 100% | $ - |
| **Expenses** | | | | | | |
| Interest Expense | $ - | $ - | $ - | $ - | 0% | $ - |
| Mainline Upsizing | - | 55,000 | 55,000 | 55,000 | 12% | - |
| West Side Drains | - | 50,000 | 50,000 | 50,000 | 11% | - |
| Traverse Mtn Drains | - | 50,000 | 50,000 | 50,000 | 11% | - |
| Dry Creek 600 E Culvert | - | - | 250,000 | 200,000 | 44% | 200,000 |
| Reserves | - | 100,000 | - | - | 0% | (100,000) |
| **Total Expenses** | $ - | $ 255,000 | $ 405,000 | $ 355,000 | 78% | $ 100,000 |
| **Surplus(Deficit)** | **$ 491,991** | **$ 200,000** | **$ 50,000** | **$ 100,000** | | |

# PAYMENT IN LIEU

| ACCOUNT DESCRIPTION | ACTUAL FY 2021 | ESTIMATED FY 2022 | DEPT REQ BUDGET FY 2023 | FINAL BUDGET FY 2023 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2022-FY2023 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Interest Earnings | $ 2,011 | $ - | $ - | $ - | 0% | $ - |
| Re-Appropriation of Fund Balance | - | 320,000 | 400,000 | 400,000 | 80% | 80,000 |
| Payment in Lieu of Detention | 30,182 | 100,000 | 100,000 | 100,000 | 20% | - |
| **Total Revenues** | $ 32,194 | $ 420,000 | $ 500,000 | 500,000 | 100% | $ 80,000 |
| **Expenses** | | | | | | |
| Jordan Narrow Detention Basin | $ - | $ 100,000 | $ 150,000 | $ 150,000 | 30% | $ 50,000 |
| Misc Detention Projects | - | 120,000 | 50,000 | 50,000 | 10% | (70,000) |
| Lambert Detention Basin | - | 200,000 | 300,000 | 300,000 | 60% | 100,000 |
| Contribution to fund balance | - | - | - | - | 0% | - |
| **Total Expenses** | $ - | $ 420,000 | $ 500,000 | $ 500,000 | 100% | $ 80,000 |
| **Surplus(Deficit)** | **$ 32,194** | **$ -** | **$ -** | **$ -** | | |

# FIBER SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Fiber Revenue | $ - | $ - | $ - | $ 550,000 | 1% | $ 550,000 |
| Interest Earned | 268,441 | - | - | - | 0% | - |
| Bond Proceeds | - | - | - | - | 0% | - |
| Fund Balance Appropriation | - | - | 39,022,489 | 39,347,439 | 99% | 39,347,439 |
| **Total Revenues** | $ 268,441 | $ - | $ 39,022,489 | $ 39,897,439 | 100% | $ 39,897,439 |
| **Total Expenses** | **$ 1,978,842** | **$ 16,657,235** | **$ 39,022,489** | **$ 39,897,439** | **100%** | **$ 23,240,204** |
| **Surplus(Deficit)** | **$ (1,710,401)** | **$ (16,657,235)** | **$ (0)** | **$ (0)** | **$ -** | **$ 16,657,235** |

# FIBER EXPENSES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTEs | 0 | 2 | 5 | 5 | | 3 |
| Salaries & Wages | $ - | $ 96,900 | $ 415,443 | $ 415,443 | 1% | $ 318,543 |
| Overtime | - | - | 15,513 | 15,513 | 0% | 15,513 |
| Benefits | - | 50,185 | 215,591 | 215,591 | 1% | 165,406 |
| Uniforms | - | - | 1,500 | 1,450 | 0% | 1,450 |
| Books, Subscriptions, Memberships | - | - | 2,435 | 2,435 | 0% | 2,435 |
| Travel & Training | - | - | 17,457 | 17,457 | 0% | 17,457 |
| Office Supplies | - | - | 1,170 | 1,170 | 0% | 1,170 |
| Fleet Fund Charges | - | - | 22,619 | 22,619 | 0% | 22,619 |
| Buildings & Grounds O&M | - | - | - | - | 0% | - |
| Utilities | - | - | 4,250 | 4,250 | 0% | 4,250 |
| Supplies & Maintenance | - | - | 20,725 | 20,725 | 0% | 20,725 |
| Risk Management Charges | - | - | - | - | 0% | - |
| Professional & Technical | 110,000 | - | 148,745 | 148,745 | 0% | 148,745 |
| IT Fund Charges | - | - | - | - | 0% | - |
| Computer Maintenance | - | - | 1,000 | 1,000 | 0% | 1,000 |
| Bond Fees/Admin Fees | - | - | 3,000 | 3,000 | 0% | 3,000 |
| Contract Services Expense | - | - | 20,000 | 20,000 | 0% | 20,000 |
| Safety | - | - | 500 | 500 | 0% | 500 |
| System Maintenance | - | - | 5,000 | 5,000 | 0% | 5,000 |
| Miscellaneous | - | - | 11,130 | 11,130 | 0% | 11,130 |
| Fiber Locating | - | - | 10,000 | 10,000 | 0% | 10,000 |
| Reserves | - | - | - | - | 0% | - |

# FIBER EXPENSES-CONTINUED

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Expenses - Continued | | | | | | |
| New Equipment | - | - | 18,500 | 18,500 | 0% | 18,500 |
| Debt Service | 1,844,810 | 2,210,150 | 2,210,150 | 3,085,150 | 8% | 875,000 |
| Fiber System - Engineering | - | 1,700,000 | 1,138,049 | 1,138,049 | 3% | (561,951) |
| Fiber System - Backbone | - | 1,100,000 | 3,617,724 | 3,617,724 | 9% | 2,517,724 |
| Fiber System - Drops | - | - | 5,797,918 | 5,797,918 | 15% | 5,797,918 |
| Fiber System - Distribution | - | 11,500,000 | 25,324,071 | 25,324,071 | 63% | 13,824,071 |
| Cost of Issuance | 24,032 | - | - | - | 0% | - |
| **Total Fiber Expenses** | **$ 1,978,842** | **$ 16,657,235** | **$ 39,022,489** | **$ 39,897,439** | **100%** | **$ 23,240,204** |

# IT FUND SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Charge to General Fund | $ 718,701 | $ 1,055,744 | $ 1,055,744 | $ 1,200,000 | 70% | $ 144,256 |
| Charge to Legacy Fund | 56,600 | 67,608 | 67,608 | 67,608 | 4% | - |
| Charge to Water Fund | 50,000 | 52,071 | 52,071 | 70,000 | 4% | 17,929 |
| Charge to Sewer Fund | 9,000 | 29,135 | 29,135 | 40,000 | 2% | 10,865 |
| Charge to Electric Fund | 31,500 | 56,959 | 56,959 | 70,000 | 4% | 13,041 |
| Charge to PI Fund | - | 26,601 | 26,601 | 40,000 | 2% | 13,399 |
| Charge to Drainage Fund | 7,000 | 27,900 | 27,900 | 40,000 | 2% | 12,100 |
| Charge to Fleet Fund | 2,300 | 3,155 | 3,155 | 3,155 | 0% | - |
| Charge to Risk Mgt Fund | 4,600 | 4,600 | 4,600 | 4,600 | 0% | - |
| Charge to Bldgs & Grounds Fund | 5,750 | 7,140 | 7,140 | 7,140 | 0% | - |
| Transfer from Capital Projects Fund | - | - | - | | 0% | - |
| Miscellaneous Revenue | 4,353 | - | - | - | 0% | - |
| Reserves | - | 268,950 | 457,625 | 161,035 | 9% | (107,915) |
| Interest Income | 333 | 7,500 | 7,500 | 7,500 | 0% | - |
| **Total Revenues** | $ 890,138 | $ 1,607,363 | $ 1,796,038 | $ 1,711,038 | 100% | $ 103,675 |
| **IT Operations Expenses** | $ 1,115,931 | $ 1,744,863 | $ 1,796,038 | $ 1,711,038 | 100% | $ (33,825) |
| **Surplus(Deficit)** | **$ (225,793)** | **$ (137,500)** | **$ 0** | **$ 0** | | |

# IT FUND EXPENSES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTE's | 4 | 5 | 6 | 5 | | 0 |
| Salaries & Wages | $ 268,624 | $ 385,254 | $ 411,017 | $ 361,017 | 21% | $ (24,237) |
| Employee Benefits | 98,045 | 171,901 | 259,313 | 224,313 | 13% | 52,412 |
| Books, Subscriptions, Memberships | 145 | 2,000 | 2,000 | 2,000 | 0% | - |
| Travel & Training | 28 | 15,000 | 15,000 | 15,000 | 1% | - |
| Office Supplies | 98 | 1,500 | 1,500 | 1,500 | 0% | - |
| Fleet Fund Charges | 3,000 | 3,000 | 3,000 | 3,000 | 0% | - |
| Fuel | - | - | 500 | 500 | 0% | 500 |
| Utilities | - | 5,000 | 5,000 | 5,000 | 0% | - |
| Supplies & Maintenance | 280,810 | 303,483 | 303,483 | 303,483 | 18% | - |
| Risk Mgmt Fund Charges | 5,000 | 5,000 | 5,000 | 5,000 | 0% | - |
| Professional & Technical | 62,583 | 75,000 | 75,000 | 75,000 | 4% | - |
| Software Maintenance | 54,720 | 45,000 | 45,000 | 45,000 | 3% | - |
| Miscellaneous | 26,119 | 123,049 | 43,049 | 43,049 | 3% | (80,000) |
| Software Licensing | 199,570 | 159,676 | 257,176 | 257,176 | 15% | 97,500 |
| O & M - Hardware | 64,036 | 200,000 | 200,000 | 200,000 | 12% | - |
| Hardware Replacement | - | - | - | - | 0% | - |
| Reserves | - | - | - | - | 0% | - |
| Depreciation | 53,152 | - | - | - | 0% | - |
| Software Upgrade | - | 250,000 | 170,000 | 170,000 | 10% | (80,000) |
| **Total IT Expenses** | **$ 1,115,931** | **$ 1,744,863** | **$ 1,796,038** | **$ 1,711,038** | **100%** | **$ (33,825)** |

# FLEET FUND SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Charge to General Fund | $ 2,027,510 | $ 2,175,588 | $ 2,175,588 | $ 2,318,327 | 58% | $ 142,739 |
| Charge to Legacy Fund | 2,004 | 2,000 | 2,000 | 2,000 | 0% | - |
| Charge to Water Fund | 260,004 | 260,000 | 260,000 | 255,581 | 6% | (4,419) |
| Charge to Sewer Fund | 176,940 | 167,279 | 167,279 | 178,558 | 4% | 11,279 |
| Charge to Electric Fund | 568,812 | 526,637 | 526,637 | 466,274 | 12% | (60,363) |
| Charge to Drainage Fund | 170,004 | 170,000 | 170,000 | 139,000 | 3% | (31,000) |
| Charge to IT Fund | 3,000 | 3,000 | 3,000 | 3,000 | 0% | - |
| Charge to Risk Mgt Fund | 5,004 | 5,000 | 5,000 | 5,000 | 0% | - |
| Charge to PI Fund | 24,996 | 25,000 | 25,000 | 25,000 | 1% | - |
| Charge to Bldgs & Grounds Fund | 22,500 | 35,867 | 35,867 | 35,867 | 1% | - |
| Charge to Class C Roads | - | 47,017 | 47,017 | 47,017 | 1% | - |
| Charge to Fiber Fund | - | - | 22,619 | 22,619 | 1% | 22,619 |
| Transfer from Capital Projects | - | - | 500,000 | 500,000 | 12% | 500,000 |
| Reserves | - | 68,975 | - | - | 0% | (68,975) |
| Miscellaneous | 457 | - | - | | 0% | - |
| Capital Lease | - | 1,903,880 | 1,903,880 | - | 0% | (1,903,880) |
| Gain/Loss on Disposal of Fixed Assets | 15,580 | - | - | - | 0% | - |
| Interest Income | 1,078 | 20,000 | 20,000 | 20,000 | 0% | - |
| **Total Revenues** | $ 3,277,888 | $ 5,410,243 | $ 5,863,887 | $ 4,018,243 | 100% | $ (1,392,000) |
| **Total Expenses** | $ 3,065,991 | $ 5,910,243 | $ 7,723,010 | $ 4,018,243 | 100% | $ (1,892,000) |
| **Surplus(Deficit)** | **$ 211,898** | **$ (500,000)** | **$ (1,859,123)** | **$ 0** | | |

# FLEET FUND EXPENSES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTE's | 4 | 4.5 | 5.5 | 4.5 | | 0 |
| Salaries & Wages | $ 265,602 | $ 297,144 | $ 401,375 | $ 304,236 | 8% | $ 7,092 |
| Overtime | 20,174 | - | - | - | 0% | - |
| Employee Benefits | 94,942 | 164,046 | 222,947 | 173,031 | 4% | 8,985 |
| Books, Subscriptions, Memberships | 13,719 | 8,190 | 8,190 | 8,190 | 0% | - |
| Travel & Training | 4,380 | 13,331 | 13,331 | 13,331 | 0% | - |
| Office Supplies | 136 | 1,260 | 1,260 | 1,260 | 0% | - |
| Operating Expenses | 709,677 | 572,500 | 772,875 | 722,875 | 18% | 150,375 |
| Fuel | 789,767 | 701,000 | 876,250 | 10,000 | 0% | (691,000) |
| IT Fund Charges | 2,300 | 3,155 | 3,155 | 3,155 | 0% | - |
| Utilities | 2,426 | - | - | - | 0% | - |
| Supplies & Maintenance & Tires | 53,338 | 75,000 | 75,000 | 75,000 | 2% | - |
| Risk Mgmt Fund Charges | 5,000 | 5,000 | 5,000 | 5,000 | 0% | - |
| Professional & Technical | 67 | - | - | - | 0% | - |
| Miscellaneous | 1,617 | 12,911 | 12,911 | 12,911 | 0% | - |
| Capital | - | - | 195,645 | 46,645 | 1% | 46,645 |
| New Vehicle Purchases | - | 234,082 | 1,590,020 | 315,458 | 8% | 81,376 |
| Equipment Replacement | - | 1,455,975 | 3,089,477 | 1,294,559 | 32% | (161,416) |
| Capital Lease Payments | 39,615 | 455,574 | 455,574 | 1,032,592 | 26% | 577,018 |
| Capital Lease Purchases | - | 1,903,880 | - | | 0% | (1,903,880) |
| Reserves | - | 7,195 | - | - | 0% | (7,195) |
| Depreciation | 1,063,231 | - | - | - | 0% | - |
| **Total Fleet Expenses** | **$ 3,065,991** | **$ 5,910,243** | **$ 7,723,010** | **$ 4,018,243** | **100%** | **$ (1,892,000)** |

# RISK MANAGEMENT FUND SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Charge to General Fund | $ 614,513 | $ 614,513 | $ 614,513 | $ 696,000 | 47% | $ 81,487 |
| Charge to Legacy Fund | 65,000 | 65,000 | 65,000 | 65,000 | 4% | - |
| Charge to Water Fund | 60,000 | 60,000 | 60,000 | 106,720 | 7% | 46,720 |
| Charge to Sewer Fund | 50,000 | 50,000 | 50,000 | 80,000 | 5% | 30,000 |
| Charge to Electric Fund | 300,000 | 300,000 | 300,000 | 300,000 | 20% | - |
| Charge to PI Fund | 50,000 | 50,000 | 50,000 | 75,000 | 5% | 25,000 |
| Charge to Drainage Fund | 15,000 | 15,000 | 15,000 | 45,000 | 3% | 30,000 |
| Charge to IT fund | 5,000 | 5,000 | 5,000 | 18,603 | 1% | 13,603 |
| Charge to Fleet Fund | 5,000 | 5,000 | 5,000 | 45,000 | 3% | 40,000 |
| Charge to Bldgs & Grounds Fund | 2,500 | 2,500 | 2,500 | 30,000 | 2% | 27,500 |
| Appropriated Fund Balance | - | - | 303,433 | 9,123 | 1% | 9,123 |
| Miscellaneous revenue | 286,906 | - | - | - | 0% | - |
| Interest Income | 147 | 4,099 | 4,099 | 4,099 | 0% | - |
| **Total Revenues** | $ 1,454,066 | $ 1,171,112 | $ 1,474,545 | $ 1,474,545 | 100% | $ 303,433 |
| **Total Expenses** | $ 983,895 | $ 1,301,345 | $ 1,474,545 | $ 1,474,545 | 100% | $ 173,200 |
| **Surplus (Deficit)** | **$ 470,171** | **$ (130,233)** | **$ 0** | **$ 0** | | |

# RISK MANAGEMENT FUND EXPENSES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTE's | 1 | 1 | 1 | 1 | | |
| Salaries & Wages | $ 92,809 | $ 97,339 | $ 103,713 | $ 103,713 | 7% | $ 6,374 |
| Employee Benefits | 27,825 | 49,956 | 53,282 | 53,282 | 4% | 3,326 |
| Books, Subscriptions, Memberships | 2,572 | 2,950 | 2,950 | 2,950 | 0% | - |
| Travel & Training | 4,639 | 5,000 | 5,000 | 5,000 | 0% | - |
| Office Supplies | - | 500 | 500 | 500 | 0% | - |
| Fleet Fund Charges | 5,004 | 5,000 | 5,000 | 5,000 | 0% | - |
| Fuel | - | - | 3,500 | 3,500 | 0% | 3,500 |
| Damage Repairs | 79,418 | 45,000 | 45,000 | 45,000 | 3% | - |
| Utilities | - | 500 | 500 | 500 | 0% | - |
| Safety | 522 | 20,000 | 20,000 | 20,000 | 1% | - |
| IT Fund Charges | 4,600 | 4,600 | 4,600 | 4,600 | 0% | - |
| Electricity - Lehi City Power | - | 500 | 500 | 500 | 0% | - |
| Professional & Technical | 13,595 | 15,500 | 15,500 | 15,500 | 1% | - |
| Litigation Claims Mgmt | - | 40,000 | 40,000 | 40,000 | 3% | - |
| Insurance Expense | 752,718 | 997,500 | 1,157,500 | 1,157,500 | 78% | 160,000 |
| Miscellaneous | 192 | 17,000 | 17,000 | 17,000 | 1% | - |
| Reserves | - | - | - | - | 0% | - |
| **Total Risk Mgmt Expenses** | **$ 983,895** | **$ 1,301,345** | **$ 1,474,545** | **$ 1,474,545** | **100%** | **$ 173,200** |

# BUILDING/GROUNDS SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Charge to General Fund | $ 1,179,772 | $ 1,172,122 | $ 1,172,122 | $ 1,372,122 | 56% | $ 200,000 |
| Charge to Legacy Fund | 92,000 | 92,000 | 92,000 | 150,000 | 6% | 58,000 |
| Charge to Water Fund | 55,000 | 163,367 | 163,367 | 150,000 | 6% | (13,367) |
| Charge to Sewer Fund | 60,000 | 60,000 | 60,000 | 90,000 | 4% | 30,000 |
| Charge to Electric Fund | 162,500 | 162,500 | 162,500 | 225,000 | 9% | 62,500 |
| Charge to PI Fund | 20,000 | 20,000 | 20,000 | 75,000 | 3% | 55,000 |
| Charge to Drainage Fund | 10,000 | 10,000 | 10,000 | 75,000 | 3% | 65,000 |
| Transfer from Capital Projects | - | - | - | - | 0% | - |
| Interest Income | 580 | - | - | - | 0% | - |
| Grants | - | 10,000 | - | - | 0% | (10,000) |
| Reserves | - | 559,728 | 1,014,787 | 313,327 | 13% | (246,401) |
| **Total Revenues** | $ 1,579,852 | $ 2,249,717 | $ 2,694,776 | $ 2,450,449 | 100% | $ 200,732 |
| **Total Expenses** | $ 1,618,045 | $ 2,249,717 | $ 2,694,776 | $ 2,450,449 | 99% | $ 200,732 |
| **Surplus (Deficit)** | **$ (38,193)** | **$ -** | **$ 0** | **$ 0** | | |

# BUILDING/GROUNDS FUND EXPENSES

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| Personnel FTE's | 16.5 | 18.5 | 20.5 | 19.5 | | 1 |
| Salaries & Wages | $ 729,677 | $ 1,161,468 | $ 1,302,282 | $ 1,258,748 | 51% | $ 97,280 |
| Overtime | 25,797 | 15,000 | 20,000 | 20,000 | 0% | 5,000 |
| Employee Benefits | 230,901 | 422,169 | 609,466 | 573,540 | 23% | 151,371 |
| Uniforms | 3,532 | 6,200 | 6,600 | 6,400 | 0% | 200 |
| Books, Subscriptions, Memberships | 114 | 500 | 500 | 500 | 0% | - |
| Travel & Training | - | 4,500 | 4,500 | 4,500 | 0% | - |
| Office Supplies | 548 | 2,000 | 3,000 | 3,000 | 0% | 1,000 |
| Fleet Fund Charges | 23,270 | 35,867 | 58,534 | 33,867 | 1% | (2,000) |
| Repairs | 261,213 | 290,600 | 270,000 | 270,000 | 11% | (20,600) |
| Utilities | 52,088 | 4,000 | 4,000 | 4,000 | 0% | - |
| Supplies | 111,022 | 95,000 | 115,000 | 115,000 | 5% | 20,000 |
| IT Fund Charges | 5,750 | 7,140 | 7,140 | 7,140 | 0% | - |
| Risk Mgmt Fund Charges | 2,500 | 2,500 | 2,500 | 2,500 | 0% | - |
| Equipment Maintenance | 60,282 | 107,900 | 107,900 | 107,900 | 4% | - |
| Bldg Beautification Expenses | 17,541 | 16,500 | 21,500 | 21,500 | 1% | 5,000 |
| Miscellaneous | 19,519 | 21,853 | 21,853 | 21,853 | 1% | - |
| Capital Outlay | - | 56,520 | 140,000 | - | 0% | (56,520) |
| Depreciation | - | - | - | - | 0% | - |
| Reserves | 74,291 | - | - | - | 0% | - |
| **Total Buildings/Grounds Expenses** | **$ 1,618,045** | **$ 2,249,717** | **$ 2,694,776** | **$ 2,450,449** | **99%** | **$ 200,732** |

## 2024 LEHI CITY BUDGET REQUESTS

4/6/2023 14:09

| FUND | DEPARTMENT | PRIORITY | DESCRIPTION | REQUEST | UNFUNDED | FUNDED |
|---|---|---|---|---|---|---|
| 10 | ADMIN | | **TRAVEL & TRAINING LINE ITEM INCREASE** | 2,000 | | 2,000 |
| 10 | ADMIN | | **SURVEY SOFTWARE** | 12,000 | 12,000 | |
| 10 | ADMIN/SPECIAL EVENTS | | **FULL TIME EVENTS/PROJECTS** | 83,317 | | 12,000 |
| 10 | ADMIN/SPECIAL EVENTS | | **FULL TIME EVENTS/PROJECTS - TRUCK & TRAILER** | 58,138 | 58,138 | |
| 10 | CEMETERY | | **TRAVEL & TRAINING LINE ITEM** | 2,000 | | 2,000 |
| 10 | CITY RECORDER | 1 | **2023 ELECTIONS** | 190,000 | | 190,000 |
| 10 | COURT | 2 | **SECURITY IMPROVEMENTS** | 31,511 | | 31,511 |
| 10 | ENGINEERING | | **LINE ITEM INCREASES** | 4,700 | | 4,700 |
| 10 | FIRE | 1 | **OVERTIME LINE ITEM INCREASE** | 64,000 | | 64,000 |
| 10 | FIRE | 2 | **TRAINING TRUCK** | 9,425 | 9,425 | |
| 10 | FIRE/STATION 84 | 3 | **STATION/APPARATUS EQUIPMENT (LEASE)** | 581,724 | | 581,724 |
| 10 | FIRE/STATION 84 | 3 | **STATION EQUIPMENT (SCBA)** | 610,606 | | 610,606 |
| 10 | FIRE/STATION 84 | 4 | **PARAMEDIC** | 88,218 | | 88,218 |
| 10 | FIRE/STATION 84 | | **PARAMEDIC - ONE TIME (EACH)** | 36,600 | | 36,600 |
| 10 | FIRE/STATION 84 | 5 | **PARAMEDIC** | 88,218 | | 88,218 |
| 10 | FIRE/STATION 84 | 6 | **PARAMEDIC** | 88,218 | | 88,218 |
| 10 | FIRE/STATION 84 | 7 | **PARAMEDIC** | 88,218 | | 88,218 |
| 10 | FIRE/STATION 84 | 8 | **PARAMEDIC** | 88,218 | | 88,218 |
| 10 | FIRE/STATION 84 | 9 | **PARAMEDIC** | 88,218 | | 88,218 |
| 10 | FIRE/STATION 84 | 10 | **CAPTAIN** | 113,830 | | 113,830 |
| 10 | FIRE/STATION 84 | | **CAPTAIN - ONE TIME (EACH)** | 18,300 | | 18,300 |
| 10 | FIRE/STATION 84 | 11 | **CAPTAIN** | 113,830 | | 113,830 |
| 10 | FIRE/STATION 84 | 12 | **CAPTAIN** | 113,830 | | 113,830 |
| 10 | FIRE/STATION 84 | 13 | **ENGINEER** | 87,777 | | 87,777 |
| 10 | FIRE/STATION 84 | | **ENGINEER - ONE TIME (EACH)** | 18,300 | | 18,300 |
| 10 | FIRE/STATION 84 | 14 | **ENGINEER** | 87,777 | | 87,777 |
| 10 | FIRE/STATION 84 | 15 | **ENGINEER** | 87,777 | | 87,777 |
| 10 | FIRE/STATION 84 | 16 | **FIREFIGHTER** | 74,328 | | 74,328 |
| 10 | FIRE/STATION 84 | | **FIREFIGHTER - ONE TIME (EACH)** | 18,300 | | 18,300 |
| 10 | FIRE/STATION 84 | 17 | **FIREFIGHTER** | 74,328 | | 74,328 |
| 10 | FIRE/STATION 84 | 18 | **FIREFIGHTER** | 74,328 | | 74,328 |
| 10 | HUMAN RESOURCES | 1 | **BACKGROUND CHECK SCREENING** | 15,000 | | 15,000 |
| 10 | HUMAN RESOURCES | 2 | **HR ANALYST** | 121,447 | | 63,224 |
| 10 | HUMAN RESOURCES | 3 | **INTERNSHIP/RETURNSHIP PROGRAM** | 56,978 | 56,978 | |
| 10 | INFORMATION CENTER | 1 | **TRAVEL & TRAINING LINE ITEM INCREASE** | 3,150 | | 3,150 |
| 10 | LEGAL SERVICES | 1 | **FULL TIME PROSECUTING ATTORNEY** | 160,000 | 160,000 | |
| 10 | LIBRARY | | **OFFICE SUPPLIES LINE ITEM INCREASE** | 4,000 | | 4,000 |
| 10 | LIBRARY | | **EQUIPMENT MAINTENANCE LINE ITEM INCREASE** | 4,000 | | 4,000 |
| 10 | LIBRARY | | **STORY HOUR EXPENSE LINE ITEM INCREASE** | 4,000 | | 4,000 |
| 10 | LITERACY CENTER | 1 | **SATELLITE CENTER - STAFFING** | 136,700 | 136,700 | |
| 10 | LITERACY CENTER | 1 | **SATELLITE CENTER - OPERATING COSTS** | 5,000 | 5,000 | |
| 10 | LITERACY CENTER | 1 | **SATELLITE CENTER - SET UP COSTS** | 12,000 | | 12,000 |
| 10 | PARKS | 1 | **ADMINISTRATIVE ASSISTANT** | 89,743 | | 89,743 |
| 10 | PARKS | 2 | **WORKER II WEEKEND PARKS** | 89,743 | | 89,743 |
| 10 | PARKS | 2 | **WORKER II WEEKEND PARKS - FLEET** | 14,902 | | 14,902 |
| 10 | PARKS | 3 | **WORKER I GENERAL PARKS** | 83,316 | | 83,316 |
| 10 | PARKS | 3 | **WORKER I GENERAL PARKS - FLEET** | 10,907 | | 10,907 |
| 10 | PARKS | 4 | **WORKER I GENERAL PARKS** | 83,316 | 83,316 | |
| 10 | PARKS | 4 | **WORKER I GENERAL PARKS - FLEET** | 10,907 | 10,907 | |

## 2024 LEHI CITY BUDGET REQUESTS

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| FUND | DEPARTMENT | PRIORITY | DESCRIPTION | REQUEST | UNFUNDED | FUNDED |
|---|---|---|---|---|---|---|
| 10 | PARKS | 5 | **WORKER I TRAILS & OPEN SPACE** | 89,743 | 89,743 | |
| 10 | PARKS | 5 | **WORKER I TRAILS & OPEN SPACE - FLEET** | 15,430 | 15,430 | |
| 10 | PARKS | 6 | **WORKER I IRRIGATION TECHNICIAN** | 89,743 | 89,743 | |
| 10 | PARKS | 7 | **PARKS & FACILITIES COMPOUND FENCING** | 35,000 | | 35,000 |
| 10 | PARKS | 8 | **PARK MAINTENANCE LINE ITEM INCREASE** | 60,000 | | 60,000 |
| 10 | PARKS | 9 | **ASPHALT AROUND NEW SHOP** | 250,000 | | 250,000 |
| 10 | PARKS | 10 | **WORKER I ARBORIST** | 89,943 | 89,943 | |
| 10 | PARKS | 12 | **HARPER TURBO VAC** | 52,000 | 52,000 | |
| 10 | PARKS | 13 | **CHIPPER TRUCK REPLACEMENT** | 120,000 | 120,000 | |
| 10 | PARKS | 13 | **CHIPPER TRUCK REPLACEMENT - FLEET** | 18,829 | 18,829 | |
| 10 | PARKS | | **OVERTIME LINE ITEM INCREASE** | 5,000 | | 5,000 |
| 10 | PARKS | | **TRAVEL & TRAINING LINE ITEM INCREASE** | 5,000 | | 5,000 |
| 10 | PARKS | | **BUILDINGS & GROUNDS LINE ITEM INCREASE** | 5,000 | | 5,000 |
| 10 | COMMUNITY DEVEL/PLANNING | 1 | **DOWNTOWN REVITALIZATION PLAN (TAG GRANT)** | 130,000 | | 130,000 |
| 10 | PLANNING | 1 | **EMPLOYEE SERIES PROMOTIONS** | 24,200 | | 12,000 |
| 10 | PLANNING/ENVIORNMENTAL SUSTAINABILITY | 3 | **GLASS RECYCLING LINE ITEM INCREASE** | 5,000 | 2,500 | 2,500 |
| 10 | PLANNING/ENVIORNMENTAL SUSTAINABILITY | 4 | **RAIN HARVEST RAIN BARRELL PROGRAM** | 5,600 | | 5,600 |
| 10 | POLICE | 1 | **POLICE OFFICER - CODE ENFORCEMENT** | 106,728 | | 106,728 |
| 10 | POLICE | 1 | **POLICE OFFICER - CODE ENFORCEMENT - FLEET** | 18,739 | | 18,739 |
| 10 | POLICE | 1 | **POLICE OFFICER - CODE ENFORCEMENT - ONGOING** | 3,468 | | 3,468 |
| 10 | POLICE | 1 | **POLICE OFFICER - CODE ENFORCEMENT - ONE TIME** | 9,575 | | 9,575 |
| 10 | POLICE | 2 | **SPECIAL VICTIMS DETECTIVE** | 106,728 | 106,728 | |
| 10 | POLICE | 2 | **SPECIAL VICTIMS DETECTIVE - FLEET** | 18,739 | 18,739 | |
| 10 | POLICE | 2 | **SPECIAL VICTIMS DETECTIVE - ONGOING** | 3,468 | 3,468 | |
| 10 | POLICE | 2 | **SPECIAL VICTIMS DETECTIVE - ONE TIME** | 9,575 | 9,575 | |
| 10 | POLICE | 3 | **REDACTION TECHNICIAN** | 75,700 | 75,700 | |
| 10 | POLICE | 4 | **UNIFORM ALLOWANCE INCREASE** | 23,760 | | 7,920 |
| 10 | POLICE | 5 | **LEXIS NEXIS DORS & ECOMMERCE COLLISION REPORTS** | 15,780 | | 15,780 |
| 10 | POLICE | 6 | **FIRST WATCH WELLNESS** | 50,000 | | 50,000 |
| 10 | SENIOR CENTER | 2 | **SENIOR TRANSPORTATION** | 10,000 | | 10,000 |
| 10 | SENIOR CENTER | 2 | **PROGRAM LINE ITEM INCREASE** | 10,000 | | 10,000 |
| 10 | STREETS | 1 | **OVERTIME LINE ITEM INCREASE** | 20,000 | | 20,000 |
| 10 | STREETS | 2 | **STREETS VEHICLE** | 17,073 | | 8,198 |
| 10 | STREETS | 4 | **ENCLOSED TRAILER** | 3,122 | | 16,000 |
| 10 | STREETS | 5 | **SIDE CAST BROOM** | 12,406 | 12,406 | |
| 10 | STREETS | 7 | **NEW EMPLOYEE** | 81,585 | 81,585 | |
| 10 | STREETS | 8 | **PLOW TRUCK & WING** | 49,495 | 49,495 | |
| 10 | STREETS | | **LINE ITEM INCREASES** | 4,800 | | 4,800 |
| 11 | CLASS C ROADS | 1 | **MAINTENANCE LINE ITEM INCREASE** | 207,000 | | 207,000 |
| 11 | CLASS C ROADS | 2 | **SIGNAL DEVELOPMENT LINE ITEM INCREASE** | 100,000 | | 100,000 |
| 11 | CLASS C ROADS | 3 | **FUTURE SITE PLAN LAND PURCHASE** | 3,500,000 | | 3,500,000 |
| 11 | CLASS C ROADS | 4 | **STRIPING LINE ITEM INCREASE** | 50,000 | | 50,000 |
| 11 | CLASS C ROADS | 5 | **STREET SIGN LINE ITEM INCREASE** | 20,000 | | 20,000 |
| 11 | CLASS C ROADS | 6 | **EQUIPMENT RENTAL LINE ITEM INCREASE** | 15,000 | | 15,000 |
| 11 | CLASS C ROADS | 7 | **SNOW REMOVAL & SALT LINE ITEM INCREASE** | 8,000 | | 8,000 |

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| FUND | DEPARTMENT | PRIORITY | DESCRIPTION | REQUEST | UNFUNDED | FUNDED |
|---|---|---|---|---|---|---|
| 11 | CLASS C ROADS | | **ROAD CONSTRUCTION PROJECTS** | 1,800,000 | | 1,800,000 |
| 21 | LEGACY CENTER | | **FINAL PAYMENT POOL LINER** | 25,000 | | 25,000 |
| 21 | LEGACY CENTER | 2 | **LEISURE & LAP POOL CEILING PAINT** | 80,000 | | 80,000 |
| 21 | LEGACY CENTER | 3 | **GYMNASIUM BLEACHER REPLACEMENT** | 145,000 | | 145,000 |
| 21 | LEGACY CENTER | 4 | **LOCKER ROOM REPLACEMENT (MEN'S LOCKER ROOM)** | 75,000 | | 75,000 |
| 21 | LEGACY CENTER | 5 | **ENGINEER BEAM REPAIR SOLUTION** | 10,000 | | 10,000 |
| 22 | OUTDOOR POOL | 1 | **WATER SLIDES GEL COAT INTERIOR & PAINTED EXTERIOR** | 65,000 | | 65,000 |
| 32 | STREETS/CAPITAL PROJECTS | 3 | **NUISANCE TREES - INCREASE** | 75,000 | | 75,000 |
| 32 | STREETS/CAPITAL PROJECTS | 6 | **SIDEWALKS LINE ITEM INCREASE** | 100,000 | | 100,000 |
| 45 | CDBG | | **WEST SIDE OF 200 W - 600 NORTH TO 900 NORTH** | 266,000 | | 266,000 |
| 47 | PARK IMPACT FEES | 1 | **PARKS & RECREATON MASTER PLAN** | 325,000 | | 325,000 |
| 47 | PARK IMPACT FEES | 2 | **DESIGN FOR 2 PARKS (LAKE VIEW PARK & NORTH RIDGE PARK)** | 190,000 | | 190,000 |
| 47 | PARK IMPACT FEES | | **STEVE ROLL ROTARY PARK ADDITIONAL** | 70,000 | | 70,000 |
| 49 | ROAD IMPACT FEES | | **THANKSGIVING ROADS - DESIGN** | 100,000 | | 100,000 |
| 51 | WATER/METER DEPT | 1 | **WATER OPERATOR 1,2,3,4** | 96,445 | | 96,445 |
| 51 | WATER/METER DEPT | 2 | **LEAD OPERATOR** | 10,000 | | 10,000 |
| 51 | WATER/METER DEPT | 3 | **FORD F150 PICKUP** | 17,482 | | 8,198 |
| 51 | WATER/METER DEPT | 3 | **SKID STEER** | 10,500 | 10,500 | |
| 51 | WATER/SEWER | 2 | **ELECTRICIAN/INSTRUMENTATION TECHNICIAN** | 122,035 | | 122,035 |
| 51 | WATER/SEWER | 2 | **ELECTRICIAN/INSTRUMENTATION TECHNICIAN - FLEET CHARGES** | 18,383 | | 18,383 |
| 51 | WATER/SEWER | 2 | **ELECTRICIAN/INSTRUMENTATION TECHNICIAN - ONE TIME** | 15,000 | | 15,000 |
| 51 | WATER/SEWER | 3 | **SCADA PROVIDER TRANSITION** | 250,000 | | 250,000 |
| 51 | WATER | | **FORD F350 MAINTAINER** | 19,538 | | 19,538 |
| 51 | WATER/PI | 4 | **OPERATIONS LEAD OPERATOR** | 12,200 | | 12,200 |
| 51 | WATER | | **SYSTEM MAINTENANCE LINE ITEM INCREASE** | 100,000 | | 100,000 |
| 51 | WATER | 1 | **PUBLIC WORKS CAMPUS IMPROVEMENTS PHASE I** | 9,000,000 | 9,000,000 | |
| 51 | WATER | | **OVERTIME LINE ITEM INCREASE** | 16,000 | | 16,000 |
| 51 | WATER | | **PROFESSIONAL & TECHNICAL LINE ITEM INCREASE** | 77,000 | | 77,000 |
| 51 | WATER | | **BOOKS, SUBSCRIPTIONS & MEMBERSHIPS LINE ITEM INCREASE** | 10,250 | | 10,250 |
| 51 | WATER | | **CWP WATER MAINTENANCE INCREASE** | 197,920 | | 197,920 |
| 52 | SEWER | | **WASTEWATER OPERATOR** | 91,945 | | 91,945 |
| 52 | SEWER | | **WASTEWATER OPERATOR** | 91,945 | | 91,945 |
| 52 | SEWER | 2 | **RETROFIT TV INSPECTION VAN** | 185,000 | | 185,000 |
| 52 | SEWER | 3 | **FORD F350 MAINTAINER** | 19,538 | 19,538 | |
| 53 | POWER | 1 | **SAFETY LINE ITEM INCREASE** | 7,000 | | 7,000 |
| 53 | POWER | 6 | **GENERATION TECHNICIAN** | 132,558 | | 132,558 |
| 53 | POWER | 6 | **GENERATION TECHNICIAN - ONE TIME** | 35,000 | | 35,000 |
| 53 | POWER | 7 | **DEPARTMENT VEHICLE** | 8,355 | | 8,355 |
| 53 | POWER | 8 | **RESOURCE SCHEDULER** | 52,750 | 52,750 | |
| 53 | POWER | 9 | **BLUE STAKES TECHNICIAN SUPERVISOR** | 106,410 | 106,410 | |
| 53 | POWER | 9 | **BLUE STAKES TECHNICIAN SUPERVISOR - FLEET** | 8,198 | 8,198 | |
| 53 | POWER | 9 | **BLUE STAKES TECHNICIAN SUPERVISOR - ONE TIME** | 12,000 | 12,000 | |
| 53 | POWER | 10 | **INTERNAL GENERATION MAINTENANCE LINE ITEM INCREASE** | 350,000 | | 350,000 |
| 53 | POWER | 11 | **TRAVEL & TRAINING LINE ITEM INCREASE** | 20,000 | | 20,000 |
| 53 | POWER | 12 | **CIRCUIT 312 RE-CONDUCTOR FROM 400 E TO 700 E MAIN ST** | 130,000 | | 130,000 |

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| FUND | DEPARTMENT | PRIORITY | DESCRIPTION | REQUEST | UNFUNDED | FUNDED |
|---|---|---|---|---|---|---|
| 53 | POWER | 15 | **SLURRY SEAL ON ASPHALT** | 82,000 | 82,000 | |
| 53 | POWER | 16 | **SWEEP FREQUENCY RESPONSE ANALYSIS (SFRA) TEST SET** | 25,000 | | 25,000 |
| 53 | POWER | 17 | **ENCLOSED STORAGE BUILDING** | 100,000 | 100,000 | |
| 73 | POWER IMPACT FEES | 2 | **NEW SPRING CREEK 1012 CIRCUIT** | 450,000 | | 450,000 |
| 73 | POWER IMPACT FEES | 3 | **850 E SPRING CREEK RANCH ROAD RE-BUILD** | 150,000 | | 150,000 |
| 73 | POWER IMPACT FEES | 4 | **CIRCUIT 711 RE-CONDUCTOR** | 400,000 | | 400,000 |
| 73 | POWER IMPACT FEES | 5 | **CIRCUIT 3322 4/0 - 477 RE-CONDUCTOR** | 225,000 | | 225,000 |
| 73 | POWER IMPACT FEES | 13 | **CIRCUIT 612 RE-CONDUCTOR FROM PIONEER CROSSING TO 1300 S** | 300,000 | | 300,000 |
| 73 | POWER IMPACT FEES | 14 | **TRAVERSE MTN CIRCUIT 7-21 RE-CONDUCTOR** | 200,000 | | 200,000 |
| 55 | IRRIGATION | | **OVERTIME LINE ITEM INCREASE** | 15,000 | | 15,000 |
| 55 | IRRIGATION | | **FORD F350 WITH SERVICE BODY** | 18,383 | 18,383 | |
| 75 | PI IMPACT FEES | | **CEDAR HOLLOW WELL DESIGN** | 20,000 | | 20,000 |
| 75 | PI IMPACT FEES | | **SKYE RESERVOIR DESIGN** | 50,000 | | 50,000 |
| 57 | STORM DRAIN | 1 | **600 NORTH DRY CREEK BOX CULVERT** | 350,000 | | 350,000 |
| 59 | FIBER | | **FIBER FUND LINE ITEM START UP COSTS** | 299,054 | | 299,054 |
| 59 | FIBER | 1 | **FIBER INSPECTOR** | 104,712 | | 104,712 |
| 59 | FIBER | 1 | **FIBER INSPECTOR - FLEET** | 8,198 | | 8,198 |
| 59 | FIBER | 1 | **FIBER INSPECTOR - ONGOING** | 3,450 | | 3,450 |
| 59 | FIBER | 1 | **FIBER INSPECTOR - ONE TIME** | 8,895 | | 8,895 |
| 59 | FIBER | 2 | **FIBER INSPECTOR** | 104,712 | | 104,712 |
| 59 | FIBER | 2 | **FIBER INSPECTOR - FLEET** | 10,000 | | 10,000 |
| 59 | FIBER | 2 | **FIBER INSPECTOR - ONE TIME** | 13,300 | | 13,300 |
| 59 | FIBER | 4 | **GIS FIBER INFRASTRUCTURE DOCUMENTATION SOFTWARE** | 15,000 | | 15,000 |
| 63 | IT | | **CROWDSTRIKE ANNUAL LICENSING** | 80,000 | | 80,000 |
| 63 | IT | 1 | **IT TECHNICIAN I - FULL TIME** | 85,000 | 85,000 | |
| 63 | IT | 2 | **KASEYA LICENSING INCREASE** | 8,000 | | 8,000 |
| 63 | IT | 3 | **COMPLIANCE MANAGER** | 9,500 | | 9,500 |
| 63 | IT | 4 | **RUKUS AP REPLACEMENTS** | 70,000 | | 70,000 |
| 64 | FLEET FUND | | **ADDITIONAL FLEET VEHICLES - DEPARTMENT REQUESTS** | 1,590,020 | | 315,458 |
| 64 | FLEET FUND | | **REPLACEMENT VECHICLES** | 3,087,477 | | 1,294,559 |
| 64 | FLEET FUND | 1 | **TOW TRUCK** | 149,000 | 149,000 | |
| 64 | FLEET FUND | 2 | **MECHANIC** | 97,139 | 97,139 | |
| 64 | FLEET FUND | 3 | **TIRE MACHINES** | 47,059 | | 47,059 |
| 64 | FLEET FUND | | **OPERATING EXPENSE LINE ITEM INCREASE** | 200,375 | | 200,375 |
| 65 | RISK MANAGEMENT | | **INSURANCE EXPENSE LINE ITEM INCREASE** | 160,000 | | 160,000 |
| 69 | BUILDINGS | 3 | **WORKER I - NIGHT JANITORIAL** | 79,660 | 79,660 | |
| 69 | BUILDINGS | 4 | **FURNITURE FOR PARKS & BUILDINGS SHOP** | 140,000 | | 140,000 |
| 69 | BUILDINGS | 5 | **SUPPLIES FOR CURTIS CENTER** | 15,000 | | 15,000 |
| 69 | BUILDINGS | | **OVERTIME LINE ITEM INCREASE** | 5,000 | | 5,000 |
| 69 | BUILDINGS | | **OFFICE SUPPLIES LINE ITEM INCREASE** | 1,000 | | 1,000 |
| 69 | BUILDINGS | | **REPAIRS LINE ITEM INCREASE** | 5,000 | | 5,000 |
| 69 | BUILDINGS | | **SUPPLIES & MAINTENANCE LINE ITEM INCREASE** | 5,000 | | 5,000 |
| 69 | BUILDINGS | | **BLDG BEAUTIFICATION EXPENSES LINE ITEM INCREASE** | 5,000 | | 5,000 |
| | | | | **32,895,757** | **11,118,788** | **18,238,980** |

# LEHI CITY CORPORATION

## MAYOR'S RDA TENTATIVE BUDGET FY 2024



# RDA MILL POND SUMMARY

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Property taxes | $ - | $ - | $ - | $ - | 0% | - |
| Miscellaneous Revenue | - | - | - | - | 0% | - |
| Reappropriation of Fund Balance | - | 1,992,500 | 1,992,500 | 1,992,500 | 100% | - |
| Interest Income | 2,615 | 7,500 | 7,500 | 7,500 | 0% | - |
| **Total Revenues** | $ 2,615 | $ 2,000,000 | $ 2,000,000 | $ 2,000,000 | 100% | - |
| | | | | | | |
| **Expenses** | | | | | | |
| Millpond RDA engineering | $ - | $ - | $ - | $ - | 0% | - |
| Millpond RDA streets | 12,690 | - | - | - | 0% | - |
| Millpond RDA water | - | 400,000 | 400,000 | 400,000 | 20% | - |
| Road/Pedestrian w/bridge to Meadows | - | 1,300,000 | 1,300,000 | 1,300,000 | 65% | - |
| Millpond RDA Properties | 21,350 | 300,000 | 300,000 | 300,000 | 15% | - |
| Reserves | - | - | - | - | 0% | - |
| **Total Expenses** | $ 34,040 | $ 2,000,000 | $ 2,000,000 | $ 2,000,000 | 100% | - |
| | | | | | | |
| **Surplus(Deficit)** | **$ (31,425)** | **$ -** | **$ -** | **$ -** | | |

# TI RDA

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Property Taxes | $ 8,012,408 | $ 13,000,000 | $ 13,000,000 | $ 13,000,000 | 100% | $ - |
| **Total Revenues** | $ 8,012,408 | $ 13,000,000 | $ 13,000,000 | $ 13,000,000 | 100% | $ - |
| | | | | | | |
| **Expenses** | | | | | | |
| Texas Instruments | $ 5,608,686 | $ 9,100,000 | $ 9,100,000 | $ 9,100,000 | 70% | $ - |
| Lehi City | 1,062,445 | 1,723,800 | 1,723,800 | 1,723,800 | 13% | - |
| Alpine School District | 1,062,445 | 1,723,800 | 1,723,800 | 1,723,800 | 13% | - |
| Utah County | 185,087 | 300,300 | 300,300 | 300,300 | 2% | - |
| TSSD | 93,745 | 152,100 | 152,100 | 152,100 | 1% | - |
| **Total Expenses** | $ 8,012,408 | $ 13,000,000 | $ 13,000,000 | $ 13,000,000 | 100% | $ - |
| | | | | | | |
| **Surplus(Deficit)** | **$ (0)** | **$ -** | **$ -** | **$ -** | | |

# CDA XACTWARE

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Property taxes | $ 374,288 | $ 325,000 | $ 325,000 | $ 325,000 | 100% | $ - |
| Note proceeds | - | - | - | - | 0% | - |
| **Total Revenues** | $ 374,288 | $ 325,000 | $ 325,000 | $ 325,000 | 100% | $ - |
| | | | | | | |
| **Expenses** | | | | | | |
| EDA costs | $ - | $ - | $ - | $ - | 0% | $ - |
| Taxing entities | 363,059 | 315,250 | 315,250 | 315,250 | 97% | - |
| Administration | 11,229 | 9,750 | 9,750 | 9,750 | 3% | - |
| Redevelopment expenditures | - | - | - | - | 0% | - |
| **Total Expenses** | $ 374,288 | $ 325,000 | $ 325,000 | $ 325,000 | 100% | $ - |
| | | | | | | |
| **Surplus(Deficit)** | **$ -** | **$ -** | **$ -** | **$ -** | | |

# EDA THANKSGIVING PARK

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Property taxes | $ 240,216 | $ 300,000 | $ 300,000 | $ 300,000 | 100% | $ - |
| Interest Income | - | - | - | - | 0% | - |
| **Total Revenues** | $ 240,216 | $ 300,000 | $ 300,000 | $ 300,000 | 100% | $ - |
| **Expenses** | | | | | | |
| EDA Administration Charges | $ 12,011 | $ 15,000 | $ 15,000 | $ 15,000 | 5% | $ - |
| Thanksgiving Park | 228,205 | 285,000 | 285,000 | 285,000 | 95% | - |
| **Total Expenses** | $ 240,216 | $ 300,000 | $ 300,000 | $ 300,000 | 100% | $ - |
| **Surplus(Deficit)** | **$ -** | **$ -** | **$ -** | **$ -** | | |

# EDA ADOBE

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Property taxes | $ 1,231,875 | $ 675,000 | $ 675,000 | $ 675,000 | 100% | $ - |
| **Total Revenues** | $ 1,231,875 | $ 675,000 | $ 675,000 | $ 675,000 | 100% | $ - |
| | | | | | | |
| **Expenses** | | | | | | |
| EDA costs | $ - | $ - | $ - | $ - | 0% | $ - |
| Taxing entities | 1,149,709 | 629,978 | 629,978 | 629,978 | 93% | - |
| Administration | 82,166 | 45,022 | 45,022 | 45,022 | 7% | - |
| Redevelopment expenditures | - | - | - | - | 0% | - |
| **Total Expenses** | $ 1,231,875 | $ 675,000 | $ 675,000 | $ 675,000 | 100% | $ - |
| | | | | | | |
| **Surplus(Deficit)** | **$ -** | **$ -** | **$ -** | **$ -** | | |

# CDA OUTLETS AT TRAVERSE MOUNTAIN

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Sales Tax | $ 245,139 | $ 820,000 | $ 820,000 | $ 820,000 | 69% | $ - |
| Property Taxes | 191,155 | 375,000 | 375,000 | 375,000 | 31% | - |
| **Total Revenues** | $ 436,294 | $ 1,195,000 | $ 1,195,000 | $ 1,195,000 | 100% | $ - |
| **Expenses** | | | | | | |
| Sales tax reimbursement | $ - | $ 820,000 | $ 820,000 | $ 820,000 | 69% | $ - |
| Property tax reimbursement | - | 375,000 | 375,000 | 375,000 | 31% | - |
| **Total Expenses** | $ - | $ 1,195,000 | $ 1,195,000 | $ 1,195,000 | 100% | $ - |
| **Surplus(Deficit)** | **$ 436,294** | **$ -** | **$ -** | **$ -** | | |

# CDA MEADOW POINTE

| ACCOUNT DESCRIPTION | ACTUAL FY 2022 | ESTIMATED BUDGET FY 2023 | DEPT REQ BUDGET FY 2024 | FINAL BUDGET FY 2024 | PERCENT OF TOTAL BUDGET | INCREASE (DECREASE) FY2023-FY2024 |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Property Taxes | $ 5,864 | $ - | $ - | $ - | 0% | $ - |
| Sales Taxes | 101,313 | - | 100,000 | 100,000 | 100% | 100,000 |
| **Total Revenues** | $ 107,177 | $ - | $ 100,000 | $ 100,000 | 100% | $ 100,000 |
| **Expenses** | | | | | | |
| Sales tax reimbursement | $ - | $ - | $ - | $ - | 0% | $ - |
| Reserves | - | - | 100,000 | 100,000 | 100% | 100,000 |
| Property tax reimbursement | 501,313 | - | - | - | 0% | - |
| **Total Expenses** | $ 501,313 | $ - | $ 100,000 | $ 100,000 | 100% | $ 100,000 |
| **Surplus(Deficit)** | **$ (394,136)** | **$ -** | **$ -** | **$ -** | | |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| **BUILDING INSPECTIONS** | | | |
| **Building Permits** (valuation based on 90% of the ICC Building Valuation Data - AUGUST 2023): | | | |
| Total Valuation of $1.00 - $500 | $23.50 | $23.50 | $23.50 |
| + / $100 increase ($501 - $2,000) | $3.05 | $3.05 | $3.05 |
| The first $2,000 of the Total Valuation | $69.25 | $69.25 | $69.25 |
| + / $1,000 increase ($2,001 - $25,000) | $14 | $14 | $14 |
| The first $25,000 of the Total Valuation | $391.75 | $391.75 | $391.75 |
| + / $1,000 increase ($25,001 - $50,000) | $10.10 | $10.10 | $10.10 |
| The first $50,000 of the Total Valuation | $643.75 | $643.75 | $643.75 |
| + / $1,000 increase ($50,001 - $100,000) | $7 | $7 | $7 |
| The first $100,000 of the Total Valuation | $993.75 | $993.75 | $993.75 |
| + / $1,000 increase ($100,001 - $500,000) | $5.60 | $5.60 | $5.60 |
| The first $500,000 of the Total Valuation | $3,233.75 | $3,233.75 | $3,233.75 |
| + / $1,000 increase ($500,001 - $1,000,000) | $4.75 | $4.75 | $4.75 |
| The first $1,000,000 of the Total Valuation | $5,608.75 | $5,608.75 | $5,608.75 |
| + / $1,000 increase (above $1,000,001) | $3.65 | $3.65 | $3.65 |
| **Plan Review** | | | |
| Residential (as % of permit fee) | 40% | 40% | 40% |
| Non-Residential (as % of permit fee) | 65% | 65% | 65% |
| + State charge (as % of permit fee) | 1% | 1% | 1% |
| **Building Valuation Calulator:** | | | |
| Single-Family Residential ( / sq. ft.) | | | |
| Main Floor | $111.31 | $133.50 | **$149.47** |
| Second Floor | $111.31 | $133.50 | **$149.47** |
| Unfinished Basement | $27.83 | $33.37 | **$37.37** |
| Semi-Finished Basement | $27.83 | $33.37 | **$37.37** |
| Finished Basement | $55.66 | $66.75 | **$74.74** |
| Garage - Wood Frame | $48.79 | $53.90 | **$59.83** |
| Open Carports | $24.40 | $43.12 | **$47.86** |
| Building Plans Copies - Flash Drive | $50 | $50 | $50 |
| Reinspection Fee | $100 | $100 | $100 |
| Temporary Power Setup | $80 | $80 | $80 |
| **CEMETERY** | | | |
| **Spaces** | | | |
| Resident | $850 | $1,000 | $1,000 |
| Non-Resident | $1,100 | $1,300 | $1,300 |
| Infant (Resident or Non-Resident) | $250 | $250 | $250 |
| Cremains (1/2 space) | $300 | $500 | $500 |
| Title/Certificate Transfer | $75 | $75 | $75 |
| **Headstone Setting** | | | |
| Resident | $50 | $50 | $50 |
| Non-Resident | $50 | $50 | $50 |
| **Disinterment** | | | |
| With a standard vault | $1,200 | $1,200 | $1,200 |
| Infant | $800 | $800 | $800 |
| Cremains | $300 | $600 | $600 |
| **Interment** | | | |
| + on Saturdays and Holidays | $350 | $350 | $350 |
| Adult | | | |
| Resident | $350 | $500 | $500 |
| Non-Resident | $700 | $850 | $850 |
| Infant | | | |
| Resident | $200 | $300 | $300 |
| Non-Resident | $300 | $400 | $400 |
| Cremation | | | |
| Resident | $200 | $300 | $300 |
| Non-Resident | $300 | $400 | $400 |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | | APPROVED FY 2023 | | PROPOSED FY 2024 | |
|---|---|---|---|---|---|---|
| **PARKS** | | | | | | |
| **Pavilion Reservation:** | Non-Resident | Resident | Non-Resident | Resident | Non-Resident | Resident |
| Allred Park / full day | $80 | $55 | $80 | $55 | $80 | $55 |
| Allred Park / half day | $55 | $40 | $55 | $40 | $55 | $40 |
| Bandwagon Park East / full day | $55 | $40 | $55 | $40 | $55 | $40 |
| Bandwagon Park East / half day | $40 | $25 | $40 | $25 | $40 | $25 |
| Bandwagon Park West / full day | $55 | $40 | $55 | $40 | $55 | $40 |
| Bandwagon Park West / half day | $40 | $25 | $40 | $25 | $40 | $25 |
| Dry Creek Park / full day | $80 | $55 | $80 | $55 | $80 | $55 |
| Dry Creek Park / half day | $55 | $40 | $55 | $40 | $55 | $40 |
| Dry Creek Park East Pavilion / full day | $80 | $55 | $80 | $55 | $80 | $55 |
| Dry Creek Park East Pavilion / half day | $55 | $40 | $55 | $40 | $55 | $40 |
| Eagle Summit Park / full day | $80 | $55 | $80 | $55 | $80 | $55 |
| Eagle Summit Park / half day | $55 | $40 | $55 | $40 | $55 | $40 |
| Exchange Park / full day | $55 | $40 | $55 | $40 | $55 | $40 |
| Exchange Park / half day | $40 | $25 | $40 | $25 | $40 | $25 |
| Olympic Park / full day | $80 | $55 | $80 | $55 | $80 | $55 |
| Olympic Park / half day | $55 | $40 | $55 | $40 | $55 | $40 |
| Osier Park / full day | $80 | $55 | $80 | $55 | $80 | $55 |
| Osier Park / half day | $55 | $40 | $55 | $40 | $55 | $40 |
| Outdoor Pool Park / full day | $80 | $55 | $80 | $55 | $80 | $55 |
| Outdoor Pool Park / half day | $55 | $40 | $55 | $40 | $55 | $40 |
| Sports Complex South / full day | $55 | $40 | $55 | $40 | $55 | $40 |
| Sports Complex South / half day | $40 | $25 | $40 | $25 | $40 | $25 |
| Sports Complex Horseshoe / full day | $55 | $40 | $55 | $40 | $55 | $40 |
| Sports Complex Horseshoe / half day | $40 | $25 | $40 | $25 | $40 | $25 |
| Sports Complex North Fields/ full day | $55 | $40 | $55 | $40 | $55 | $40 |
| Sports Complex North Fields / half day | $40 | $25 | $40 | $25 | $40 | $25 |
| Triumph Park / full day | $55 | $40 | $55 | $40 | $55 | $40 |
| Triumph Park / half day | $40 | $25 | $40 | $25 | $40 | $25 |
| Wines Park #1 / full day | $80 | $55 | $80 | $55 | $80 | $55 |
| Wines Park #1 / half day | $55 | $40 | $55 | $40 | $55 | $40 |
| Wines Park #2 / full day | $80 | $55 | $80 | $55 | $80 | $55 |
| Wines Park #2 / half day | $55 | $40 | $55 | $40 | $55 | $40 |
| Wines Park #3 / full day | $55 | $40 | $55 | $40 | $55 | $40 |
| Wines Park #3 / half day | $40 | $25 | $40 | $25 | $40 | $25 |
| Wines Park #4 / full day | $55 | $40 | $55 | $40 | $55 | $40 |
| Wines Park #4 / half day | $40 | $25 | $40 | $25 | $40 | $25 |
| Special events maintenance fee / per hour | $150 | $125 | $150 | $125 | $150 | $125 |
| Willow Park Pavilion / Campground Fees (check-out 1:00 pm) | | | | | | |
| Pavilion / half day | $65 | | $65 | | $65 | |
| Pavilion / full day | $100 | | $100 | | $100 | |
| Group Areas / overnight camping | $175 | | $175 | | $175 | |
| Overnight camping / per site | $25 | | $25 | | $25 | |
| **Impact Fee:** | | | | | | |
| Residential / dwelling unit | $2,772.98 | | $2,772.98 | | $2,772.98 | |
| Multi-Family / dwelling unit | $2,415.41 | | $2,415.41 | | $2,415.41 | |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| **CITY RECORDER** | | | |
| Election Registration | $35 | $35 | $35 |
| Audio Recording CD / meeting | $5 | $5 | $5 |
| **GRAMA Request rates / hour:** | | | |
| Department Heads | $55 | $55 | $55 |
| Supervisory Staff | $45 | $45 | $45 |
| Professional Staff | $35 | $35 | $35 |
| Support Staff | $25 | $25 | $25 |
| **GRAMA Request copies:** | | | |
| GIS Maps: | | | |
| 24" x 36" Color | $10 | $10 | $10 |
| 17" x 24" Color | $5 | $5 | $5 |
| 11" x 17" Color | $3 | $3 | $3 |
| > 24" x 36" / linear foot | $2 | $2 | $2 |
| Other GRAMA Copies: | | | |
| Up to 11" x 17" Color | $0.25 | $0.25 | $0.25 |
| Up to 11" x 17" Black & White | $0.10 | $0.10 | $0.10 |
| **SPECIAL EVENTS** | | | |
| Stage Rental (first day) | $1,000 | $1,000 | $1,000 |
| + Additional Day Fee (with move) | $1,000 | $1,000 | $1,000 |
| + Additional Day Fee (without move) | $750 | $750 | $750 |
| Hourly Transportation Cost (if outside Lehi City limits) | $190 | $190 | $190 |
| | Non-Resident / Resident | Non-Resident / Resident | Non-Resident / Resident |
| Legacy Center Overflow Parking Lot Reservation - South | $125 / $100 | $125 / $100 | $125 / $100 |
| Small Special Event Permit base (less than 150 people) | $20 | $20 | $20 |
| Small Special Event Permit deposit (refundable) | $100 | $100 | $100 |
| Large Special Event Permit base (150+ people) | - | $100 | $100 |
| Large Special Event Permit deposit (refundable) | - | $200 | $200 |
| + Police Service / officer (2 hour min) / hour | $65 | $90 | $90 |
| + / Sergeant / hour (any event requiring more than 3 officers must include a Sergeant) | $75 | $75 | $75 |
| + Additional Charge - Holidays | 25% of Police Service Fee | 25% of Police Service Fee | 25% of Police Service Fee |
| + Additional Charge - less than 72 hours notice of event | 25% of Police Service Fee | 25% of Police Service Fee | 25% of Police Service Fee |
| + Fire & EMS / person / hour | $50 | $50 | $50 |
| + / ambulance or brush truck / event | $100 | $100 | $100 |
| + / engine or tower / event | $200 | $200 | $200 |
| + Streets Service / hour | $25 | $25 | $25 |
| + Parks Service / hour | $25 | $25 | $25 |
| **FIRE** | | | |
| **Ambulance:** (as established by the Utah Bureau of Emergency Medical Services) | | | |
| Basic Ground Ambulance / transport | $746 | $951 | $951 |
| Intermediate Ground Ambulance / transport | $984 | $1,256 | $1,256 |
| Paramedic Ground Ambulance / transport | $1,440 | $1,838 | $1,838 |
| Standard Mileage Rate / mile | $31.65 | $36.90 | $36.90 |
| + Off-Road / mile (if >10 mi. traveled) | $1.50 | $1.50 | $1.50 |
| Fuel Fluctuation / mile (if > $4.25 / gallon) | $0.25 | $0.25 | $0.25 |
| AOS Assessment / treatment without transport | $225 | $225 | $225 |
| Waiting time (per quarter hour) | $22.05 | $22.05 | $22.05 |
| **False Alarm:** | | | |
| Fire/Smoke/CO2 (if>3 / yr. at business) / alarm | $150 | $150 | $150 |
| Fire/Smoke/CO2 (if>3 / yr. at residence) / alarm | $50 | $50 | $50 |
| **Impact Fee:** | | | |
| Per ERU | $198 | $198 | $198 |
| **Annual Operational Permits:** | | | |
| Single Use Permit: | | | |
| Agricultural Burn Permit | $10 | $10 | $10 |
| Fireworks Display (ground) | $125 | $125 | $125 |
| Aerial Fireworks Display: | | | |
| < 250 devices | $140 | $140 | $140 |
| > 250 devices | $215 | $215 | $215 |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| Pyrotechnics (other) | $110 | $110 | $110 |
| Candles and open flames | $60 | $60 | $60 |
| Carnivals: | | | |
| < 10 attractions | $60 | $60 | $60 |
| > 10 attractions | $100 | $100 | $100 |
| Tent: | | | |
| 200 - 2000 sq. ft. | $60 | $60 | $60 |
| > 2000 sq. ft. | $100 | $100 | $100 |
| Canopy: | | | |
| 400 - 2000 sq. ft. | $60 | $60 | $60 |
| > 2000 sq. ft. | $100 | $100 | $100 |
| Air Supported Structure | $100 | $100 | $100 |
| Fire Stand-by at Special Events | $80 | $80 | $80 |
| Inspections & Enforcement: | | | |
| Exempt Child Care Facility | $25 | $25 | $25 |
| Daycare/Pre-School | $25 | $25 | $25 |
| Nursing Homes | $50 | $50 | $50 |
| Assisted Living Facilities | $50 | $50 | $50 |
| Boarding School | $100 | $100 | $100 |
| Outpatient Provider | $75 | $75 | $75 |
| Hospital | $200 | $200 | $200 |
| Final for Occupancy | $60 | $60 | $60 |
| Flammable Finish Operations: | | | |
| Spray Booth | $150 | $150 | $150 |
| Powder Coating | $150 | $150 | $150 |
| Electrostatic Apparatus | $150 | $150 | $150 |
| Dipping Tank / tank | $150 | $150 | $150 |
| Amusement Building | $100 | $100 | $100 |
| Combustible Fiber Storage | $60 | $60 | $60 |
| Cutting and Welding | $60 | $60 | $60 |
| Dry Cleaning Plant | $60 | $60 | $60 |
| High Piled Storage | $60 | $60 | $60 |
| Hot Work Operations | $60 | $60 | $60 |
| Industrial Ovens / oven | $60 | $60 | $60 |
| LPG Dispensing | $60 | $60 | $60 |
| Spray Booths & Auto Painting | $60 | $60 | $60 |
| Lumber Yards | $75 | $75 | $75 |
| Woodworking Plants | $75 | $75 | $75 |
| Alarm User Permit | $25 | $25 | $25 |
| Fireworks Sales / location | $60 | $60 | $60 |
| Automatic Fire Sprinkler Systems: | | | |
| Plan Review: | | | |
| < 100 heads | $125 | $125 | $125 |
| 100 - 199 heads | $175 | $175 | $175 |
| 200 - 299 heads | $225 | $225 | $225 |
| ≥ 300 heads | $275 | $275 | $275 |
| + / head | $0.50 | $0.50 | $0.50 |
| Acceptance Testing: | | | |
| Underground Flush | $60 | $60 | $60 |
| Hydrostatic (2 hour maximum) | $60 | $60 | $60 |
| Acceptance (2 hour maximum) | $60 | $60 | $60 |
| Any Acceptance (2 hour maximum) | $60 | $60 | $60 |
| Other Fire Protection Systems: | | | |
| Additional Riser | $50 | $50 | $50 |
| Standpipe (2 hour maximum) | $100 | $100 | $100 |
| Automatic Fire Sprinkler System Remodel or Tenant Finish: | | | |
| Plan Review: | | | |
| < 5 heads | $65 | $65 | $65 |
| 5 - 50 heads | $125 | $125 | $125 |
| > 50 heads | $150 | $150 | $150 |
| + / head | $0.50 | $0.50 | $0.50 |
| Acceptance Testing: | | | |
| Hydrostatic (2 hour maximum) | $60 | $60 | $60 |
| Acceptance (2 hour maximum) | $60 | $60 | $60 |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| Fire Alarm Systems: | | | |
| Plan Review: | | | |
| New System | $115 | $115 | $115 |
| Remodel | $65 | $65 | $65 |
| Additional Floors | $60 | $60 | $60 |
| Acceptance (2 hour maximum) | $60 | $60 | $60 |
| Commercial Hood Systems: | | | |
| Plan Review / hood | $115 | $115 | $115 |
| Acceptance (2 hour maximum) | $60 | $60 | $60 |
| Fire Hydrant Installation and Testing: | | | |
| Underground Flush | $60 | $60 | $60 |
| Acceptance Testing | $60 | $60 | $60 |
| Fire Hydrant Single Usage | $110 | $110 | $110 |
| Fire Hydrant Multi Usage | $100 | $100 | $100 |
| Fire Hydrant Flow Test | $60 | $60 | $60 |
| **LPG and Hazardous Materials:** | | | |
| LPG Storage Tanks and Gas Systems: | | | |
| Plan Review | $50 | $50 | $50 |
| < 500 gallons (private use) | $140 | $140 | $140 |
| < 500 gallons (retail use) | $140 | $140 | $140 |
| > 500 gallons (private use) | $165 | $165 | $165 |
| > 500 gallons (retail use) | $215 | $215 | $215 |
| > 2000 gallons (plans) | $215 | $215 | $215 |
| > 4000 gallons (plans) | $265 | $265 | $265 |
| Hazardous Materials Storage Annual Permit: | | | |
| Minimal Storage | $80 | $80 | $80 |
| Haz Mat Storage | $165 | $165 | $165 |
| Haz Mat Dispensing | $215 | $215 | $215 |
| Manufacturing | $265 | $265 | $265 |
| Haz Mat Production | $265 | $265 | $265 |
| Waste Production | $300 | $300 | $300 |
| Multiple-Use Site | $315 | $315 | $315 |
| Liquid Storage Tank / tank (installation and closure): | | | |
| Plan Review | $50 | $50 | $50 |
| Underground: | | | |
| ≤ 500 gallons | $115 | $115 | $115 |
| 501 - 1000 gallons | $165 | $165 | $165 |
| > 1000 gallons | $265 | $265 | $265 |
| Above Ground: | | | |
| ≤ 500 gallons | $115 | $115 | $115 |
| 501 - 1000 gallons | $165 | $165 | $165 |
| > 1000 gallons | $265 | $265 | $265 |
| Explosives and Blasting / project | $75 | $75 | $75 |
| Explosives and Blasting annually | $365 | $365 | $365 |
| Compressed Gas Systems: | | | |
| Compressed Gas | $115 | $115 | $115 |
| Medical Gas | $115 | $115 | $115 |
| Combustible and Flammable Liquid Systems: | | | |
| Plan Review | $50 | $50 | $50 |
| If not UST or AST | $215 | $215 | $215 |
| + / additional hour for reviews, inspections, approvals, etc. > 2 hours | $60 | $60 | $60 |
| Fire Report Copy | $15 | $15 | $15 |
| Plan Review Rush - Alarm | $100 | $100 | $100 |
| Plan Review Rush - Sprinkler | $200 | $200 | $200 |
| Stop Work Removal | $100 | $100 | $100 |
| After-Hrs. Inspection / hour (2 hour min.) | $75 | $75 | $75 |
| Installation without Permit | | | |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| **Open Burning:** (for violations only) | | | |
| Type 1 Equipment / hour | $230 | $230 | $230 |
| Type 2 Equipment / hour | $150 | $150 | $150 |
| Type 6 Equipment / hour | $120 | $120 | $120 |
| Fire Chief or Marshal / day | $95 | $95 | $95 |
| EMT-Paramedic / hour | $25 | $25 | $25 |
| EMT-Intermediate / hour | $22 | $22 | $22 |
| **Community Emergency Response Team Training** | | | |
| Resident | $35 | $35 | $35 |
| Nonresidents | $40 | $40 | $40 |
| **POLICE** | | | |
| Traffic School (+ Plea in Abeyance fine) | $65 | $65 | $65 |
| Small Claims: (as established by the Utah State Courts) | | | |
| Up to $2,000 | $60 | $60 | $60 |
| $2,001 - $7,499 | $100 | $100 | $100 |
| $7,500 - $10,000 | $185 | $185 | $185 |
| Counterclaim up to $2,000 | $50 | $50 | $50 |
| Counterclaim $2,001 - $7,499 | $70 | $70 | $70 |
| Counterclaim $7,500 - $10,000 | $120 | $120 | $120 |
| Appeal | $10 | $10 | $10 |
| **Police Reports:** | | | |
| Police Report copies | $5 | $5 | **$25** |
| or / page (whichever is greater) | $0.25 | $0.25 | $0.25 |
| Audio/Video Recordings - body cam, etc / storage device (copy) | $30 | $30 | $30 |
| Video Redaction, research time (Per Utah GRAMA § 63G-2-203) | - | - | **actual labor cost** |
| Processed Color Photo | $25 | $25 | $25 |
| Digital Color Photo Printout / page | $5 | $5 | $5 |
| **False Alarm:** | | | |
| Intrusion/Burglar (if > 3 / year) / alarm | $100 | $100 | $100 |
| Duress/Hold-Up (if > 3 / year) / alarm | $100 | $100 | $100 |
| Intrusion/Burglar (if > 10 / year) / alarm | - | $200 | $200 |
| Duress/Hold-Up (if > 10 / year) / alarm | - | $200 | $200 |
| **Animal Control:** | | | |
| Animal Trap - refundable deposit | $75 | $100 | $100 |
| Animal Trap - per week charge | $10 | $10 | $10 |
| **Impact Fee:** | | | |
| Per ERU | $98 | $98 | $98 |
| **Broadbent Community Room Rental** | | | |
| Resident/Lehi City Employee - per hour | $50 | $50 | $50 |
| Non Resident - per hour | $60 | $60 | $60 |
| Deposit | $200 | $200 | $200 |
| **LIBRARY** | | | |
| **Library Card** | | | |
| Resident | Free | Free | Free |
| Non-Resident / year | $80 | $80 | $80 |
| Non-Resident / 6 months | $40 | $40 | $40 |
| Replacement of Card | $3 | $3 | $3 |
| **Check Out Fees** | | | |
| DVD/Blu-ray/Video / week | $1 | $1 | Discontinue |
| Inter-Library Loan / item | $5 | $5 | $5 |
| Inter-Library Loan kits / kit | $10 | $10 | $10 |
| **Copies** | | | |
| Letter size | $0.10 | $0.10 | $0.10 |
| Legal size | $0.15 | $0.15 | $0.15 |
| Printing | $0.10 | $0.10 | $0.10 |
| Used book sales | $0.50 - $1.00 | $0.50 - $1.00 | $0.50 - $1.00 |
| **Damage** | | | |
| Repairable Damage | up to full cost of item | up to full cost of item | up to full cost of item |
| Major Damage (not repairable) | full cost of item | full cost of item | full cost of item |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| **PLANNING & ZONING** | | | |
| Annexation base | $200 | $200 | $200 |
| + / acre <50 acres | $20 | $20 | $20 |
| + / acre >50 acres | $5 | $5 | $5 |
| Area Plan base | $3,000 | $3,000 | $3,000 |
| + / acre | $10 | $10 | $10 |
| **Area Plan Amendment** | | | |
| Minor (affecting 3 pages or less) | $400 | $400 | $400 |
| Intermediate (affecting 4 pages or more) | $1,000 | $1,000 | $1,000 |
| Major (addition of new property) base | $1,500 | $1,500 | $1,500 |
| + / acre | $10 | $10 | $10 |
| **Amendments to:** | | | |
| General Plan | $400 | $400 | $400 |
| Zone District Maps | $400 | $400 | $400 |
| Development Code | $400 | $400 | $400 |
| **Accessory Dwelling Units (Apartments)** | | | |
| Application Fee | $25 | $25 | $25 |
| **Accessory Dwelling Units - Detached** | | | |
| Application Fee | $25 | $25 | $25 |
| Impact Fees | $4,253 | $4,253 | $4,253 |
| **Concept (Charge applies as a credit to Preliminary Subdivision or Site Plan)** | | | |
| Single Family Residential / lot | $20 | $20 | $20 |
| Multi-Family Residential base | $100 | $100 | $100 |
| + / unit | $5 | $5 | $5 |
| Non-Residential base | $100 | $100 | $100 |
| + / acre | $10 | $10 | $10 |
| Concept PC base | $500 | $500 | $500 |
| + / acre | $2 | $2 | $2 |
| **Preliminary Subdivision Plat** | | | |
| Residential Single Family detached lots base | $250 | $250 | $250 |
| + / lot | $60 | $60 | $60 |
| Residential Multi-Family attached units base | $250 | $250 | $250 |
| + / unit | $50 | $50 | $50 |
| Non-Residential base | $250 | $250 | $250 |
| + / lot or unit | $75 | $75 | $75 |
| **Final Subdivision Plat** | | | |
| Residential Single Family detached lots base | $350 | $350 | $350 |
| + / lot | $80 | $80 | $80 |
| Residential Multi-Family attached units base | $350 | $350 | $350 |
| + / unit | $70 | $70 | $70 |
| Condominium base | $300 | $300 | $300 |
| + / lot or unit | $55 | $55 | $55 |
| Non-Residential base | $350 | $350 | $350 |
| + / lot or unit | $100 | $100 | $100 |
| No Improvements | - | - | $350 |
| + / lot or unit | - | - | $100 |
| **Site Plan** | | | |
| Single Family Residential base | $350 | $350 | $350 |
| + / lot or unit | $75 | $75 | $75 |
| Multi Family Residential base | $500 | $500 | $500 |
| + / lot or unit | $10 | $10 | $10 |
| Non-Residential / acre | $350 | $350 | $350 |
| or / 1,000 bldg. sq. ft. (if greater) | $50 | $50 | $50 |
| Lot Line Adjustments (not requiring a plat) | $200 | $200 | $200 |
| Final Plat Revision, Amend, Vacation base | $200 | $200 | $200 |
| + / lot or unit | $100 | $100 | $100 |
| **Cellular Facilites** | | | |
| New Cell Towers | - | - | $200 |
| Revision or Collocation | - | - | $50 |
| Model Homes | - | - | $50 |
| Moving a Building | - | - | $200 |
| Two-Lot Subdivision with an Existing Home | $350 | $350 | $350 |
| Short Term Rental Application Fee | $50 | $50 | $50 |
| Permitted Use (existing bldgs. only) | $50 | $50 | $50 |
| Conditional Use | $300 | $300 | $300 |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| Modification of Existing Conditional Use | $150 | $150 | $150 |
| Residential Facility for Persons with a Disability | - | - | $200 |
| Preliminary Site Plan/Final Granding & Utility Plan Approval | - | - | $100 |
| Temporary Uses | $40 | $40 | $40 |
| Vacat a Public Street | $200 | $200 | $200 |
| Zoning Verification Letters | $50 | $50 | $50 |
| **Sign Permits:** | | | |
| Temporary Special Event | $25 | $25 | $25 |
| Temporary On Premise Project Sign | $100 | $100 | $100 |
| Temporary Directional Sign for Project | $100 | $100 | $100 |
| Temporary Weekend Directional Sign | $10 | $10 | $10 |
| Hearing Examiner | $200 | $200 | $200 |
| Construction Drawing Revision (first page) | $100 | $100 | $100 |
| + each subsequent page | $20 | $20 | $20 |
| Revision to Approved Dev. Agreement or CC&Rs | $2,500 | $2,500 | $2,500 |
| Replacement of Development Bonds / bond | $350 | $350 | $350 |
| Pub. Improvement Inspection base (% of bond) | 1.4% | 1.4% | 1.4% |
| + / linear ft. T.V. fee for sewer lines | $0.45 | $0.45 | $0.45 |
| + / linear ft. T.V. fee for storm drain lines | $0.45 | $0.45 | $0.45 |
| First Extension of Development Approval | $250 | $250 | $250 |
| If made after original expiration date | $500 | $500 | $500 |
| + additional extension requests | $500 | $500 | $500 |
| Grading Permit first 20 acres | $100 | $100 | $100 |
| + / each additional 20 acres | $100 | $100 | $100 |
| **GIS Maps:** | | | |
| 24" x 36" Color | $10 | $10 | $10 |
| 17" x 24" Color | $5 | $5 | $5 |
| 11" x 17" Color | $3 | $3 | $3 |
| > 24" x 36" / linear foot | $2 | $2 | $2 |
| **Copies:** | | | |
| 11" x 17" Color | $0.25 | $0.25 | $0.25 |
| 11" x 17" Black & White | $0.10 | $0.10 | $0.10 |
| 8.5" x 11" Color | $0.25 | $0.25 | $0.25 |
| 8.5" x 11" Black & White | $0.10 | $0.10 | $0.10 |
| Flash Drive (For pre-construction plans copies only) | $75 | $75 | $75 |
| **Books:** | | | |
| Design Standards | $10 | $10 | $10 |
| Development Code | $10 | $10 | $10 |
| Downtown Revitalization Plan | $20 | $20 | $20 |
| **SENIOR CITIZEN CENTER** | | | |
| Membership - Annual | $5 | $5 | $5 |
| **Lunch (established by Mountainland Association of Governments)** | | | |
| + / case of 24 of Ensure | $20 | Discontinue | Discontinue |
| + / case of 24 of Glucerna | $30 | Discontinue | Discontinue |
| **Facility Rental** | | | |
| Small room rental | $25 | $25 | $25 |
| Over 60 / hour (Birthday or Anniversary) | $25 | $25 | $25 |
| Other / hour | $50 | $50 | $50 |
| Non-Resident / hour | $60 | $60 | $60 |
| + deposit | $200 | $200 | $200 |
| **TREASURER** | | | |
| Utility Sign-up Processing | $30 | $30 | $30 |
| Disconnect/connect fee (Water and Power) | $50 | $50 | $50 |
| Overdue Charge / month (if past 30 days) | 1.5% | 1.5% | 1.5% |
| Returned Check | Max Allowed by Law | Max Allowed by Law | Max Allowed by Law |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| **STREETS** | | | |
| Road Cut Fees - April 1 - November 30 | | | |
| Road Cut Base Fee | $250 | $250 | $250 |
| Road Cut Fee (Base fee plus) | | | |
| Charge per sq ft of Road Cut x < 5 years Foot for area | $0.50 | $0.50 | $0.50 |
| Charge per sq ft of Road Cut x > 5 years Foot for area | $0.25 | $0.25 | $0.25 |
| Bore Directional Base Fee | $150 | $150 | $150 |
| Bore per linear foot (Base fee plus) | $0.25 | $0.25 | $0.25 |
| Pothole per Core | $25 | $25 | $25 |
| Road Closure | $250 | $250 | $250 |
| Road Closure Extension | $100 | $100 | $100 |
| Road Cut Fees - Emergencies Only December 1 - March 31 | | | |
| Road Cut Base Fee | $350 | $350 | $350 |
| Road Cut Fee (Base fee plus) | | | |
| Charge per sq ft of Road Cut x < 5 years Foot for area | $0.50 | $0.50 | $0.50 |
| Charge per sq ft of Road Cut x > 5 years Foot for area | $0.25 | $0.25 | $0.25 |
| Bore Directional Base Fee | $200 | $200 | $200 |
| Bore per linear foot (Base fee plus) | $0.25 | $0.25 | $0.25 |
| Pothole per Core | $25 | $25 | $25 |
| Road Closure | $300 | $300 | $300 |
| Road Closure Extension | $150 | $150 | $150 |
| No Permit Fine | $500 | $500 | $500 |
| Transportation Impact Fee: | | | |
| Single family residential (per dwelling unit) | $1,163 | $1,163 | $1,163 |
| Multi family residential (per dwelling unit) | $708 | $708 | $708 |
| General office | $363 | $363 | $363 |
| Hotel | $318 | $318 | $318 |
| Industry | $73 | $73 | $73 |
| Light industry | $266 | $266 | $266 |
| Specialty retail | $878 | $878 | $878 |
| Supermarket | $1,556 | $1,556 | $1,556 |
| Superstore | $469 | $469 | $469 |
| Warehousing | $197 | $197 | $197 |
| Medical / Dental Bldg | $920 | $920 | $920 |
| Drive in Bank | $2,710 | $2,710 | $2,710 |
| Drugstore w/Drive | $1,477 | $1,477 | $1,477 |
| Auto Parts | $1,407 | $1,407 | $1,407 |
| Tire Store | $756 | $756 | $756 |
| Gas Station w/Convenience Store | $1,983 | $1,983 | $1,983 |
| High Turnover Restaurant | $1,939 | $1,939 | $1,939 |
| Fast Food w/Drive | $7,558 | $7,558 | $7,558 |
| Church | $212 | $212 | $212 |
| Elementary School | $169 | $169 | $169 |
| Middle School | $214 | $214 | $214 |
| **GARBAGE** | | | |
| First garbage tote / month | $13.68 | $13.68 | **$14.43** |
| Additional garbage tote(s) each / month | $10.65 | $10.65 | **$9.65** |
| Recyclables tote (bi-weekly collect) / month | Free | Free | Free |
| Green waste tote / month (Mar. - Nov. only) | $6.92 | Discontinue | **$7.92** |
| **STORM DRAIN** | | | |
| Impact Fee / acre (.25 acre minimum) | $1,391 | $1,391 | $1,391 |
| **Service Charge:** | | | |
| Residential / month | $5.00 | $5.25 | **$5.50** |
| Commercial / 1,000 sq. ft. of impervious surface | $1.67 | $1.75 | **$1.83** |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| **CULINARY WATER** | | | |
| **Water Connection Fee:** | | | |
| 3/4" Meter | $406.63 | $425.62 | $425.62 |
| 1" Meter | $465.86 | $514.67 | $514.67 |
| 1 1/2" Meter | $1,490.61 | $1,691.38 | $1,691.38 |
| 2" Meter | $1,676.93 | $1,906.68 | $1,906.68 |
| 3" Meter | $2,011.34 | $2,278.10 | $2,278.10 |
| 4" Meter | $3,310.56 | $3,785.21 | $3,785.21 |
| 6" Meter | $5,542.59 | $6,368.80 | $6,368.80 |
| 8" Meter | $9,455.76 | $9,455.76 | $9,455.76 |
| **Water Impact Fee:** | | | |
| Residential / dwelling unit | $1,194.07 | $1,194.07 | $1,194.07 |
| Non-Residential | | | |
| 3/4" Meter | $1,194.07 | $1,194.07 | $1,194.07 |
| 1" Meter | $3,184.19 | $3,184.19 | $3,184.19 |
| 1 1/2" Meter | $3,980.23 | $3,980.23 | $3,980.23 |
| 2" Meter | $12,736.75 | $12,736.75 | $12,736.75 |
| 3" Meter | $27,861.64 | $27,861.64 | $27,861.64 |
| 4" Meter | $50,150.95 | $50,150.95 | $50,150.95 |
| 6" Meter | $111,446.56 | $111,446.56 | $111,446.56 |
| 8" Meter | $191,051.25 | $191,051.25 | $191,051.25 |
| **Water Service Charge:** | | | |
| Residential | | | |
| Base rate / connection / month | $18.29 | $18.84 | $18.84 |
| per 1,000 gallon used from 1 - 30,000 gallons | $1.23 | $1.26 | $1.26 |
| per 1,000 gallon > 30,000 gallons | $2.45 | $2.53 | $2.53 |
| Commercial | | | |
| Base rate / connection / month | $18.29 | $18.84 | $18.84 |
| per 1,000 gallon used | $1.23 | $1.26 | $1.26 |
| **PRESSURIZED IRRIGATION** | | | |
| **PI Connection Fee:** | | | |
| 1" Lateral | $485.22 | $541.66 | $541.66 |
| 1 1/2" Lateral | $1,954.86 | $2,493.58 | $2,493.58 |
| 2" Lateral | $2,025.55 | $2,586.91 | $2,586.91 |
| 3" Lateral | $5,195.12 | $5,195.12 | $5,195.12 |
| 4" Lateral | $5,217.90 | $5,908.68 | $5,908.68 |
| 6" Lateral | $5,887.77 | $6,352.87 | $6,352.87 |
| 8" Lateral | $7,672.42 | $7,672.42 | $7,672.42 |
| 10" Lateral | $9,079.94 | $9,079.94 | $9,079.94 |
| **PI Impact Fee:** | | | |
| Residential (Single and Multi-Family) / acre (.25 acre minimum) | $4,378.63 | $4,378.63 | $4,378.63 |
| Non-Residential / pervious acre (.25 acre minimum) | $6,736.35 | $6,736.35 | $6,736.35 |
| **PI Service Charge:** | | | |
| Base rate / connection / month | $5.46 | $5.63 | **$5.90** |
| + / sq ft of lot divided by 43560 | $50.09 | $51.59 | **$54.17** |
| Minimum / month charge | $15.48 | $15.95 | **$16.74** |
| Pre-construction water permit base | $85 | $85 | $85 |
| + / 1,000 sq ft of lot | $1 | $1 | $1 |
| or + / lot (whichever is less) | $25 | $25 | $25 |
| Fire Hydrant Non-Metered Usage | $110 | $110 | $110 |
| Additional cost per lot (if greater than 1) | $25 | $25 | $25 |
| Metered Fire Hydrant Permit Processing | $45 | $45 | $45 |
| (+ / Utility Sign-up Processing) | $30 | $30 | $30 |
| Hydrant meter deposit | $1,550 | $1,550 | $1,550 |
| Base rate / metered fire hydrant connection / month | $5.46 | $5.63 | **$5.90** |
| + / 1,000 gallons used | $0.80 | $0.80 | **$0.80** |
| Minimum / month charge | $15.48 | $15.95 | **$16.74** |
| Shareholder Charge base | $7.65 | $7.88 | **$8.27** |
| + / month / share | $7.02 | $7.23 | **$7.59** |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| **Penalty for violation of secondary water conservation code** | | | |
| First violation | Written notice | Written notice | Written notice |
| Second violation | $100 | $100 | $100 |
| Third | Class C misdemeanor | Class C misdemeanor | Class C misdemeanor |
| **SEWER** | | | |
| **Impact Fee:** | | | |
| Residential / dwelling unit | $761.43 | $761.43 | $761.43 |
| Non-Residential | | | |
| 3/4" Meter | $761.43 | $761.43 | $761.43 |
| 1" Meter | $2,059.65 | $2,059.65 | $2,059.65 |
| 1 1/2" Meter | $2,568.54 | $2,568.54 | $2,568.54 |
| 2" Meter | $8,184.05 | $8,184.05 | $8,184.05 |
| 3" Meter | $17,995.01 | $17,995.01 | $17,995.01 |
| 4" Meter | $30,852.95 | $30,852.95 | $30,852.95 |
| 6" Meter | $71,988.30 | $71,988.30 | $71,988.30 |
| 8" Meter | $123,412.42 | $123,412.42 | $123,412.42 |
| **Service Charge:** | | | |
| Base rate / connection / month | $20 | $20 | **$20.60** |
| + /1,000 gallons used | $2.06 | $2.06 | **$2.12** |
| **Timpanogos Special Service District** | | | |
| **Impact Fee:** | | | |
| Single Family Housing / house | $1,785.55 | See T.S.S.D. | See T.S.S.D. |
| Multi Unit Residential / dwelling unit | $1,785.55 | See T.S.S.D. | See T.S.S.D. |
| Commercial, Industrial, Institutional | See T.S.S.D. | See T.S.S.D. | See T.S.S.D. |
| **ELECTRIC** | | | |
| **Connection Fee:** | | | |
| Residential Single Phase up to 200 AMPS (self contained) | $374.02 | $374.02 | $374.02 |
| Residential Single Phase 201-400 AMPS (self contained) | $442.02 | $442.02 | $442.02 |
| Commercial Single Phase up to 200 AMPS (self contained) | $264.02 | $264.02 | $264.02 |
| Commercial Single Phase 201-400 AMPS (self contained) | $280.02 | $280.02 | $280.02 |
| Commercial Single Phase 201-400 AMPS (instrament rated) | $1,588.17 | $1,588.17 | $1,588.17 |
| Commercial 3 Phase up to 400 AMP (self contained) | $575.62 | $575.62 | $575.62 |
| Commercial 3 Phase 401-800 AMP (instrament rated) | $1,764.17 | $1,764.17 | $1,764.17 |
| Commercial 3 Phase 801-4000 AMP (intrament rated) | $1,582.17 | $1,582.17 | $1,582.17 |
| Single Phase Multimeter / meter | $140 | $140 | $140 |
| (AMPS cost schedule same as single meter) | | | |
| 3 Phase Multimeter / meter | $365 | $365 | $365 |
| (AMPS cost schedule same as single meter) | | | |
| Net Meter | $394.81 | $394.81 | $394.81 |
| **Impact Fee:** | | | |
| Residential Single Phase (120/240) Service Sizes: | | | |
| AMPS KVA Peak Demand | | | |
| 100 24 5 | $1,187.71 | $1,187.71 | $1,187.71 |
| 125 30 6 | $1,484.64 | $1,484.64 | $1,484.64 |
| 150 36 7 | $1,732.08 | $1,732.08 | $1,732.08 |
| 200 48 8 | $1,979.52 | $1,979.52 | $1,979.52 |
| 225 54 10 | $2,474.40 | $2,474.40 | $2,474.40 |
| 250 60 11 | $2,721.84 | $2,721.84 | $2,721.84 |
| 300 72 12 | $2,969.28 | $2,969.28 | $2,969.28 |
| 350 84 13 | $3,216.72 | $3,216.72 | $3,216.72 |
| 400 96 14 | $3,464.16 | $3,464.16 | $3,464.16 |
| Commercial Single Phase (120/240) Service Sizes: | | | |
| AMPS KVA Peak Demand | | | |
| 100 24 5 | $1,187.71 | $1,187.71 | $1,187.71 |
| 125 30 7 | $1,732.08 | $1,732.08 | $1,732.08 |
| 150 36 9 | $2,226.96 | $2,226.96 | $2,226.96 |
| 200 48 14 | $3,464.16 | $3,464.16 | $3,464.16 |
| 250 60 15 | $3,712.05 | $3,712.05 | $3,712.05 |
| 300 72 17 | $4,206.99 | $4,206.99 | $4,206.99 |
| 350 84 18 | $4,454.46 | $4,454.46 | $4,454.46 |
| 400 96 19 | $4,701.36 | $4,701.36 | $4,701.36 |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| Commercial/Residential 3 Phase (120/240) Service Sizes: | | | |
| AMPS KVA Peak Demand | | | |
| 125 45 16 | $3,959.04 | $3,959.04 | $3,959.04 |
| 150 54 24 | $5,938.56 | $5,938.56 | $5,938.56 |
| 200 72 31 | $7,670.64 | $7,670.64 | $7,670.64 |
| 225 81 35 | $8,658.30 | $8,658.30 | $8,658.30 |
| 250 90 39 | $9,662.49 | $9,662.49 | $9,662.49 |
| 300 108 47 | $11,670.86 | $11,670.86 | $11,670.86 |
| 350 126 55 | $13,679.23 | $13,679.23 | $13,679.23 |
| 400 144 63 | $15,588.72 | $15,588.72 | $15,588.72 |
| 500 180 80 | $19,701.95 | $19,701.95 | $19,701.95 |
| 600 216 94 | $23,259.36 | $23,259.36 | $23,259.36 |
| 800 288 126 | $31,177.44 | $31,177.44 | $31,177.44 |
| Commercial/Residential 3 Phase (120/208) Service Sizes: | | | |
| AMPS KVA Peak Demand | | | |
| 1000 360 157 | $38,848.07 | $38,848.07 | $38,848.07 |
| 1200 432 189 | $46,766.15 | $46,766.15 | $46,766.15 |
| 1600 576 252 | $62,354.87 | $62,354.87 | $62,354.87 |
| 2000 721 315 | $77,943.59 | $77,943.59 | $77,943.59 |
| 2500 901 394 | $97,491.35 | $97,491.35 | $97,491.35 |
| Commercial/Residential 3 Phase (277/480V) Service Sizes: | | | |
| AMPS KVA Peak Demand | | | |
| 125 104 35 | $8,660.40 | $8,660.40 | $8,660.40 |
| 150 125 52 | $12,866.88 | $12,866.88 | $12,866.88 |
| 200 166 73 | $18,063.12 | $18,063.12 | $18,063.12 |
| 225 187 84 | $20,784.96 | $20,784.96 | $20,784.96 |
| 250 208 93 | $23,011.92 | $23,011.92 | $23,011.92 |
| 300 250 112 | $27,713.28 | $27,713.28 | $27,713.28 |
| 350 291 131 | $32,414.64 | $32,414.64 | $32,414.64 |
| 400 333 145 | $35,878.79 | $35,878.79 | $35,878.79 |
| 500 416 187 | $46,271.28 | $46,271.28 | $46,271.28 |
| 600 499 219 | $54,189.35 | $54,189.35 | $54,189.35 |
| 800 665 290 | $71,757.59 | $71,757.59 | $71,757.59 |
| 1000 831 364 | $90,068.15 | $90,068.15 | $90,068.15 |
| 1200 998 436 | $107,883.82 | $107,883.82 | $107,883.82 |
| 1600 1330 583 | $144,257.50 | $144,257.50 | $144,257.50 |
| 2000 1663 728 | $180,136.29 | $180,136.29 | $180,136.29 |
| 2500 2078 910 | $225,170.37 | $225,170.37 | $225,170.37 |
| 3000 2494 1092 | $270,204.44 | $270,204.44 | $270,204.44 |
| 3500 2910 1272 | $314,743.63 | $314,743.63 | $314,743.63 |
| 3750 3118 1363 | $337,260.67 | $337,260.67 | $337,260.67 |
| 4000 3326 1454 | $359,777.70 | $359,777.70 | $359,777.70 |
| **Service Charge:** | | | |
| Residential | | | |
| Monthly Customer Charge/Base | - | $2.50 | **$5.00** |
| Energy Charge (0-1,000 kWh) ($/kWh) | $0.087612 | $0.104612 | **$0.101590** |
| Energy Charge (over 1,000 kWh) ($/kWh) | $0.087612 | $0.11020 | **$0.10994** |
| Commercial | | | |
| Monthly Customer Charge/Base (if No Demand) | $9 | $10 | **$11** |
| + / kWh, 1st 1,000 kWh (if no demand) | $0.098 | $0.114 | **$0.10998** |
| + / kWh, >1st 1,000 kWh (if no demand) | $0.0661 | $0.0940 | **$0.10098** |
| Monthly Customer Charge/Base (if Demand) | $9 | $14 | **$19** |
| + / kWh, 1st 1,000 kWh (if demand) | $0.098 | $0.084 | **$0.08198** |
| + / kWh, > 1st 1,000 kWh (if demand) | $0.0661 | $0.0840 | **$0.08198** |
| + Demand / kW | $7.75 | $8.75 | **$9.00** |
| Net Meter | | | |
| Monthly Customer Charge/Base | - | $2.50 | **$5.00** |
| Energy Charge (0-1,000 kWh) ($/kWh) | $0.087612 | $0.104612 | **$0.101590** |
| Energy Charge (over 1,000 kWh) ($/kWh) | $0.087612 | $0.11020 | **$0.10994** |
| kWh credit if generated by Customer exceeds consumption | $0.087612 | $0.084590 | **$0.084590** |
| Feed In Tariff | | | |
| Class 1 (1 kW to 10 kW) - credit per kWh | $0.05 | $0.05 | $0.05 |
| Class 1 (>10 kW to 1,000 kW) - credit per kWh | $0.04 | $0.04 | $0.04 |
| PPAC (all energy)($0.017/kWh) | - | $0.017 | $0.017 |
| included in all Energy Charges and all Rate Classes above | | | |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| Meter Tampering | $100 | $100 | $100 |
| Conduit Lease Fee (per foot, per year) | $0.75 | $0.75 | $0.75 |
| Pole Attachment / year | $18 | $18 | $18 |
| Solar Meter Fee (Connection Fee) | $500 | $500 | $500 |
| 10 kW to 50 kW Solar Interconnection Study | $1,500 | $350 | $350 |
| Over 50 kW Solar Interconnection Study | - | $1,500 | $1,500 |
| Banner Installation and Removal | $150 | $150 | $150 |
| + each additional week | $50 | $50 | $50 |
| **FIBER** | | | |
| **Residential Subscription Fees (network & infrastructure fees only - ISP fees to be charged separately by ISP)** | | | |
| **250 Mbps** | - | - | **$52** |
| **1000 Mbps** | - | - | **$57** |
| **2 Gbps** | - | - | **$67** |
| **10 Gbps** | - | - | **$107** |
| **Commerical Subscription Fees** | - | - | **varies based on service level** |
| **LEGACY CENTER** | | | |
| **Rentals:** | | | |
| Field Rental / day | $150 | $165 | $165 |
| + deposit | $125 | $125 | $125 |
| Field Rental / hour / field | $30 | $33 | $33 |
| + deposit / hour / field | $25 | $25 | $25 |
| Field Rental / 4 hours / field (Baseball only) | $90 | $99 | $99 |
| + deposit / 4 hours / field (Baseball only) | $75 | $83 | $83 |
| Additional Field Prep / diamond (Baseball only) | $45 | $50 | $50 |
| + on Saturdays and Holidays (Baseball only) | $60 | $66 | $66 |
| Field Lighting / hour / field | $25 | $28 | $28 |
| Daily Pass | | | |
| Adult Full Facility (Ages 18-59) | $6 | $6 | $6 |
| Youth Full Facility (Ages 12-17) | $5 | $6 | $6 |
| Child Full Facility (Ages 3-11) | $4 | $5 | $5 |
| Toddler (2 & under) | Free | Free | Free |
| Senior Full Facility (Ages 60+) | $4 | $5 | $5 |
| Group Rate Discounts: | | | |
| 10-29 People (discount / person) | $0.50 | $0.50 | $0.50 |
| 30-49 People (discount / person) | $1 | $1 | $1 |
| 50 or more (discount / person) | $1.50 | $1.50 | $1.50 |
| Gym | $3 | $3.50 | $3.50 |
| Weight & Cardio | $3 | $3.50 | $3.50 |
| Aerobics Class | $4 | $4.50 | $4.50 |
| Water Aerobics | $4 | $4.50 | $4.50 |
| Cycling Class | $4 | $4.50 | $4.50 |
| Track | $1 | $1.25 | $1.25 |
| Climbing Wall | $8 | $8 | $8 |
| Day Care, first child / hour | $2.50 | $2.50 | $2.50 |
| + / additional child / hour | $1.50 | $1.50 | $1.50 |
| Punch Card | | | |
| Day Care | $36 | $36 | $36 |
| **Memberships:** | | | |
| 20% discount @ Health & Fitness Fair | | | |
| 10% off annual pass during Member Appreciation Week | | | |
| Monthly Pass | Non-Resident / Resident | Non-Resident / Resident | Non-Resident / Resident |
| Family/Group | $54 / $49 | $56 / $51 | **$85 / $52** |
| Additional Person | $3.50 / $3.00 | $4.00 / $3.50 | **$5.00** / $3.50 |
| Adult Couple (18-59) | $44 / $40 | $45 / $42 | **$69** / $42 |
| Adult Individual (18-59) | $30 / $27 | $31 / $28 | **$47** / $28 |
| Youth Individual (12-17) | $17 / $15 | $17 / $16 | **$27** / $16 |
| Child Individual (3-11) | $14 / $12 | $14 / $13 | **$21** / $13 |
| Toddler (2 & under) | Free / Free | Free / Free | Free / Free |
| Senior Couple (60+) | $30 / $27 | $31 / $28 | **$47** / $28 |
| Senior Individual (60+) | $17 / $15 | $17 / $16 | **$27** / $16 |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | | APPROVED FY 2023 | | PROPOSED FY 2024 | |
|---|---|---|---|---|---|---|
| | Non-Resident | Resident | Non-Resident | Resident | Non-Resident | Resident |
| Annual Pass | | | | | | |
| Family/Group | $545 | $495 | $565 | $510 | **$860** | **$520** |
| Additional Person | $33 | $31 | $35 | $33 | **$56** | **$34** |
| Adult Couple (18-59) | $440 | $400 | $455 | $415 | **$695** | **$420** |
| Adult Individual (18-59) | $305 | $280 | $315 | $290 | **$480** | $290 |
| Youth Individual (12-17) | $170 | $155 | $175 | $160 | **$265** | $160 |
| Child Individual (4-11) | $135 | $125 | $140 | $130 | **$215** | $130 |
| Senior Couple (60+) | $305 | $280 | $315 | $290 | **$480** | $290 |
| Senior Individual (60+) | $170 | $155 | $175 | $160 | **$265** | $160 |
| **Summer Pass** | | | | | | |
| **Family/Group** | Discontinue | | Discontinue | | **$310** | **$188** |
| **Programs:** | | | | | | |
| Team Sports | | | | | | |
| Women's Volleyball | $325 | $270 | $350 | $290 | **$600** | **$400** |
| Coed Volleyball | $325 | $270 | $350 | $290 | **$600** | **$400** |
| **Men's Softball** | - | - | - | - | **$500** | **$750** |
| Men's Basketball | $930 | $775 | $980 | $815 | **$1,240** | **$825** |
| Youth Sports | | | | | | |
| Wrestling | $56 | $47 | $59 | $49 | **$68** | **$50** |
| (if member) | $50 | $42 | $53 | $44 | **$61** | **$50** |
| Girls Volleyball | $70 | $52 | $74 | $55 | **$84** | **$56** |
| (if member) | $63 | $47 | $67 | $50 | **$76** | $50 |
| Volleyball Camp | $61 | $45 | $65 | $48 | **$74** | **$49** |
| Flag Football (K-6th) | $66 | $49 | $70 | $52 | **$72** | **$53** |
| (if member) | $59 | $44 | $63 | $47 | **$65** | **$48** |
| Flag Football (7th-8th) | $81 | $60 | $85 | $63 | **$86** | **$64** |
| (if member) | $73 | $54 | $77 | $57 | $77 | **$58** |
| Flag Football (9th-10th Teams) | - | - | $837 | $620 | **$845** | **$625** |
| Indoor Soccer | $53 | $39 | $55 | $41 | **$63** | **$42** |
| (if member) | $48 | $35 | $50 | $37 | **$57** | **$38** |
| Outdoor Soccer (K-6th) | $53 | $39 | $55 | $41 | **$63** | **$42** |
| (if member) | $48 | $35 | $50 | $37 | **$57** | **$38** |
| Outdoor Soccer (7th-9th) | $68 | $50 | $72 | $53 | **$73** | **$54** |
| (if member) | $61 | $45 | $65 | $48 | **$66** | **$49** |
| Youth Track & Field | $84 | $62 | $88 | $65 | **$99** | **$66** |
| **Cross Country** | - | - | - | - | **$69** | **$46** |
| Golf - 7yrs & Under | $47 | $39 | $49 | $41 | **$63** | **$42** |
| Golf - 8yrs & Up | $83 | $69 | $86 | $72 | **$110** | **$73** |
| Golf - Advanced | $109 | $91 | $115 | $96 | **$146** | **$97** |
| Tennis | $78 | $58 | $82 | $61 | **$84** | **$62** |
| (if member) | $70 | $52 | $74 | $55 | **$76** | **$56** |
| Kids Sports Camp | $62 | $52 | $65 | $54 | **$83** | **$55** |
| (if member) | $56 | $47 | $59 | $49 | **$75** | **$50** |
| Basketball Camp - 3 Day (Skyridge) K-2nd | $60 | $60 | $68 | $68 | **$65** | **$65** |
| **Basketball Camp - 3 Day (Skyridge) 3rd-4th** | - | - | - | - | **$65** | **$65** |
| **Basketball Camp - 3 Day (Skyridge) 5th-8th** | $85 | $85 | $82 | $82 | **$95** | **$95** |
| **Basketball Camp - 3 Day (Skyridge) 9th-12th** | $70 | $70 | $82 | $82 | **$95** | **$95** |
| **Basketball Camp - 4 Day (LC) 1st-2nd** | $60 | $60 | $82 | $82 | **$80** | **$80** |
| **Basketball Camp - 4 Day (LC) 3rd-5th** | $75 | $75 | $82 | $82 | **$80** | **$80** |
| **Basketball Camp - 4 Day (LC) 6th-9th** | $90 | $90 | $82 | $82 | **$80** | **$80** |
| Basketball Camp - Girls - 3 Day (Skyridge) K-2nd | $80 | $80 | $52 | $52 | **$50** | **$50** |
| Basketball Camp - Girls - 3 Day (Skyridge) 3rd-12th | - | - | $78 | $78 | **$75** | **$75** |
| Jr. Jazz Basketball (K-4th grade) | $61 | $45 | $65 | $48 | **$69** | **$51** |
| (if member) | $55 | $41 | $59 | $43 | **$62** | **$46** |
| Jr. Jazz Basketball (5th-6th grade) | $78 | $58 | $84 | $62 | **$88** | **$65** |
| (if member) | $70 | $52 | $76 | $56 | **$79** | **$59** |
| Jr. Jazz Basketball (7th-8th grade) | $96 | $71 | $101 | $75 | **$105** | **$78** |
| (if member) | $86 | $64 | $91 | $68 | **$95** | **$70** |
| Jr. Jazz Basketball (9th-12th)-Teams only | $755 | $630 | $800 | $665 | **$1,053** | **$780** |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | | APPROVED FY 2023 | | PROPOSED FY 2024 | |
|---|---|---|---|---|---|---|
| | Non-Resident | Resident | Non-Resident | Resident | Non-Resident | Resident |
| Baseball (3rd-8th grade) | $132 | $88 | $141 | $94 | **$150** | **$100** |
| (if member) | $119 | $79 | $127 | $85 | **$135** | **$90** |
| Baseball (2nd grade) - **Machine Pitch** | $77 | $57 | $81 | $60 | **$82** | **$61** |
| (if member) | $69 | $51 | $73 | $54 | **$74** | **$55** |
| Baseball (T-ball & coach pitch) | $61 | $45 | $63 | $47 | **$65** | **$48** |
| (if member) | $55 | $41 | $57 | $42 | **$59** | **$43** |
| Softball (3rd-11th grade) | $132 | $88 | $141 | $94 | **$150** | **$100** |
| (if member) | $119 | $79 | $127 | $85 | **$135** | **$90** |
| Swimming | | | | | | |
| Summer Swimming Lessons | $56 | $37 | $59 | $39 | **$60** | **$40** |
| (if member) | $50 | $33 | $53 | $35 | **$54** | **$36** |
| School Year Swimming Lessons | $56 | $37 | $59 | $39 | **$60** | **$40** |
| (if member) | $50 | $33 | $53 | $35 | **$54** | **$36** |
| Summer Rec Swim Team | $167 | $111 | $179 | $119 | **$183** | **$122** |
| Summer Rec Swim Camp | $30 | $20 | $33 | $22 | $33 | $22 |
| Dance & Cheer Camp | | | | | | |
| 5 & 6 year olds | $48 | $40 | $52 | $43 | **$59** | **$44** |
| 7-14 years old | $75 | $75 | $79 | $79 | **$80** | **$80** |
| Dance | | | | | | |
| Enrollment Fee | $26 | $26 | $31 | $31 | **$32** | **$32** |
| 40 minutes | $46 | $38 | $48 | $40 | **$49** | **$41** |
| 50 minutes | $48 | $40 | $52 | $43 | **$53** | **$44** |
| Summer Dance Class | $97 | $81 | $102 | $85 | **Discontinue** | |
| **Summer Dance - 40 minutes** | - | - | - | - | **$92** | **$68** |
| **Summer Dance - 50 minutes** | - | - | - | - | **$108** | **$80** |
| Sessions: | | | | | | |
| Babysitter Certification | $89 | $66 | $93 | $69 | **$105** | **$70** |
| CPR & First Aid | $76 | $63 | $79 | $66 | **$90** | **$67** |
| Hunter Safety | $12 | $8 | $12 | $8 | $12 | $8 |
| Itty Bitty Baseball | $48 | $40 | $50 | $42 | **$52** | **$43** |
| (if member) | $43 | $36 | $45 | $38 | **$47** | **$39** |
| Itty Bitty Soccer | $48 | $40 | $50 | $42 | **$52** | **$43** |
| (if member) | $43 | $36 | $45 | $38 | **$47** | **$39** |
| Itty Bitty Basketball | $48 | $40 | $50 | $42 | **$52** | **$43** |
| (if member) | $43 | $36 | $45 | $38 | **$47** | **$39** |
| Itty Bitty Football | $48 | $40 | $50 | $42 | **$52** | **$43** |
| (if member) | $43 | $36 | $45 | $38 | **$47** | **$39** |
| Itty Bitty Ball | $48 | $40 | $50 | $42 | **$52** | **$43** |
| (if member) | $43 | $36 | $45 | $38 | **$47** | **$39** |
| Parenting With Love & Logic | $44 | $37 | $47 | $39 | **$48** | **$40** |
| Scrapbooking | $32 | $27 | $34 | $28 | **Discontinue** | |
| Scrapbooking, Crafting & More | $44 | $37 | $46 | $38 | **Discontinue** | |
| Sign Language | $58 | $48 | $60 | $50 | **$69** | **$51** |
| Women On Weights- members only | $170 | $140 | $180 | $150 | $180 | $150 |
| Summer Youth Camp | $62 | $52 | $65 | $54 | **$83** | **$55** |
| Princess & Superhero Party | $17 | $14 | $17 | $14 | **$19** | $14 |
| Bunko Night | - | - | $18 | $15 | $18 | $15 |
| Safety On Wheels Fair | $17 | $14 | $18 | $15 | $18 | $15 |
| **Adult Art Class** | - | - | - | - | **$34** | **$28** |
| RAD Women | $20 | $20 | $42 | $42 | $42 | $42 |
| Science Class | $131 | $109 | $124 | $89 | **$120** | **$89** |
| **Science Camp** | - | - | - | - | **$169** | **$125** |
| **Robotics Camp** | - | - | - | - | **$161** | **$134** |
| **Teen Night** | $14 | $12 | $28 | $24 | **$30** | **$25** |
| Social Date Dance Night | $10 | $10 | $11 | $11 | $11 | $11 |
| Kids Hiking Club | $18 | $15 | $19 | $16 | **$20** | **$17** |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | | APPROVED FY 2023 | | PROPOSED FY 2024 | |
|---|---|---|---|---|---|---|
| | Non-Resident | Resident | Non-Resident | Resident | Non-Resident | Resident |
| Fishing Club | $35 | $35 | $37 | $37 | **$46** | **$38** |
| Computer Game Programming Classes | $175 | $146 | $185 | $154 | **$186** | **$155** |
| Lego Engineering Camp - 3 Hours | $166 | $166 | $195 | $195 | **$266** | **$197** |
| Lego Engineering Camp - 1 1/2 Hours | - | - | $108 | $108 | **$149** | **$110** |
| Lego Engineering Class | - | - | $97 | $97 | **$132** | **$98** |
| Magic Camp | - | - | $233 | $233 | **$236** | **$236** |
| Art Class | - | - | $45 | $45 | **$63** | **$47** |
| Youth Entrepreneur Fair | $10 | $10 | $11 | $11 | **$17** | $11 |
| Sewing Camp | $40 | $40 | $46 | $46 | **$71** | **$47** |
| Gymnastics - Fall | | | | | | |
| 45 minutes 1 day per week | $51 | $38 | $57 | $41 | **$63** | **$42** |
| 1 hour 1 day per week | $57 | $42 | $61 | $45 | **$69** | **$46** |
| 1 hour 1 day per week - Ninja | - | - | $66 | $49 | **$68** | **$50** |
| 1 1/4 hours 2 days per week (PreTeam) | $89 | $81 | $92 | $84 | **$102** | **$85** |
| 1 1/2 hours 1 day per week | $64 | $53 | $68 | $57 | **$70** | **$58** |
| 1 1/2 hours 2 days per week | $112 | $93 | $120 | $100 | **$153** | **$102** |
| 1 1/2 hours 2 days per week (PreTeam) | $101 | $93 | $108 | $98 | **$119** | **$99** |
| 2 hours 1 day per week | - | - | - | - | **$83** | **$69** |
| 2 hours 3 days per week | $150 | $143 | $152 | $145 | **$176** | **$147** |
| 3 hours 2 days per week | $158 | $150 | $161 | $153 | **$186** | **$155** |
| 3 hours 3 days per week | $197 | $189 | $205 | $195 | **$236** | **$197** |
| **5 hours per week** | - | - | - | - | **$160** | **$133** |
| **8 hours per week** | - | - | - | - | **$209** | **$174** |
| **Ninja Camp** | - | - | - | - | **$83** | **$69** |
| Extra Class | - | - | $59 | $59 | **Discontinue** | |
| Cheer | | | | | | |
| Enrollment Fee | $15 | $15 | $16 | $16 | $16 | $16 |
| 40 minutes (Fall) | $44 | $37 | $47 | $39 | **$48** | **$40** |
| 50 minutes (Fall) | $48 | $40 | $52 | $43 | **$53** | **$44** |
| Cheer (Summer) | | | | | | |
| 40 minutes | $77 | $64 | $80 | $67 | **$82** | **$68** |
| 50 minutes | $90 | $75 | $95 | $79 | **$96** | **$80** |
| Preschool | | | | | | |
| 2 days a week | $95 | $79 | $100 | $83 | **$113** | **$84** |
| 3 days a week | $118 | $98 | $124 | $103 | **$140** | **$125** |
| Summer Preschool | $186 | $155 | $196 | $163 | **$223** | **$165** |
| Hap Ki-Do | $74 | $62 | $78 | $65 | **$89** | **$80** |
| Other Programs | | | | | | |
| Slim-to-Win | $340 | $340 | $355 | $355 | **Discontinue** | |
| Concealed Weapons Permit Class | $50 | $50 | $53 | $53 | **$54** | **$54** |
| **Personal & Home Safety Class** | - | - | - | - | **$34** | **$25** |
| Adaptive Volleyball | $35 | $35 | $35 | $35 | **$36** | **$36** |
| Adaptive Basketball | $36 | $36 | $35 | $35 | **$36** | **$36** |
| Adaptive Bowling | $35 | $35 | $35 | $35 | **$40** | **$40** |
| Private Swim Lessons | $26 | $26 | $27 | $27 | **$41** | $27 |
| Semi-Private Swim Lessons | $16 | $16 | $16 | $16 | **$24** | $16 |
| Private Gymnastics Lessons | $26 | $26 | $27 | $27 | **$41** | $27 |
| Semi-Private Gymnastics Lessons | $16 | $16 | $16 | $16 | **$24** | $16 |
| Ski & Snowboarding School (established in conjunction with American Fork City) | $336 | $280 | $360 | $300 | **$480** | **$320** |
| Adaptive Swim Team | $58 | $43 | $59 | $44 | **$55** | $44 |
| USA Swim Team - Dolphins | $100 | $74 | $105 | $78 | **$107** | **$79** |
| USA Swim Team - Sharks | $103 | $76 | $108 | $80 | **$109** | **$81** |
| USA Swim Team - Junior Prep | $113 | $84 | $119 | $88 | **$120** | **$89** |
| USA Swim Team - Juniors | $122 | $90 | $127 | $94 | **$128** | **$95** |
| USA Swim Team - Senior (Mar-Aug) | $142 | $105 | $147 | $109 | **$149** | **$110** |
| USA Yearly Membership Fee (paid directly to USA Swimming) | $95 | $95 | $100 | $100 | **Discontinue** | |
| WSI | $175 | $175 | $180 | $180 | **$185** | **$185** |
| Lifeguard Class | $200 | $200 | $205 | $205 | $205 | $205 |
| Masters Swimming | $42 | $35 | $43 | $36 | **$49** | $36 |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| **Facility Services:** | | | |
| Body Fat Testing | $13 | $14 | **$21** \| $14 |
| Personal Training | Per trainer | Per trainer | Per trainer |
| Birthday Party Packages | | | |
| Package 1 - Room | $85 | $90 | $90 |
| Package 2 - Room & Rock Wall | $100 | $105 | $105 |
| Package 3 - Room & Swim | $110 | $115 | $115 |
| Package 4 - Room, Swim & Rock Wall | $135 | $145 | $145 |
| Kid Fit - 1st Child | $2.50 | $2.50 | $2.50 |
| Kid Fit - Each Additional Child | $1.50 | $1.50 | $1.50 |
| Facility Rentals | | | |
| Pool Rental / 2 hour rental | $375 | $400 | $400 |
| Pool Rental - Alpine School District meet | $450 | $500 | $500 |
| Lap Lanes - Short Course - Alpine School District | $10 | $13 | $13 |
| Lap Lanes - Long Course - Alpine School District | $12 | $15 | $15 |
| Lap Lanes - Short Course | $12 | $15 | $15 |
| Lap Lanes - Long Course | $12 | $15 | $15 |
| Full Gymnasium / hour | $55 | $60 | $60 |
| each additional after 3 hours | $25 | $30 | $30 |
| all day | $250 | $265 | $265 |
| Half Gymnasium | $40 | $45 | $45 |
| each additional after 3 hours | $20 | $25 | $25 |
| all day | $180 | $190 | $190 |
| Full Multi - purpose Room | $55 | $60 | $60 |
| each additional after 3 hours | $25 | $30 | $30 |
| all day | $250 | $265 | $265 |
| Half Multi - purpose Room | $40 | $45 | $45 |
| each additional after 3 hours | $20 | $25 | $25 |
| all day | $180 | $190 | $190 |
| Small Conference Room | $40 | $45 | $45 |
| each additional after 3 hours | $20 | $25 | $25 |
| all day | $180 | $190 | $190 |
| Climbing Wall / hour | $40 | $45 | $45 |

## OUTDOOR POOL

| | Non-Resident | Resident | Non-Resident | Resident | Non-Resident | Resident |
|---|---|---|---|---|---|---|
| **Season Pass** | | | | | | |
| Family (up to 6 people) | $193 | $168 | $212 | $185 | **$310** | **$188** |
| + each additional family member | $30 | $30 | $33 | $33 | **$56** | **$34** |
| If Legacy Center year-round pass holder (30 % discount) | $135 | $118 | $148 | $130 | **$217** | **$132** |
| Individual | $110 | $84 | $121 | $92 | **$153** | **$93** |
| Pool Rental (2 hr rental) | $425 | | $450 | | $450 | |
| **Daily Admission** | | | | | | |
| Ages 3 and under | Free | | Free | | Free | |
| Individual (Ages 4-11) | $5 | | $5 | | $5 | |
| Individual (Ages 12-59) | $6 | | $6 | | $6 | |
| Seniors (Ages 60+) | $2 | | $5 | | $5 | |
| Lap Swimming | $4 | | $4.50 | | $4.50 | |
| Water Aerobics | $4 | | $4.50 | | $4.50 | |
| **Group Rate Discounts:** | | | | | | |
| 5-9 people (discount / person) | $0.50 | | $0.50 | | $0.50 | |
| 10 or more (discount / person) | $1 | | $1 | | $1 | |
| Monday Family Night **4:00 pm - 6:50 pm** (up to 8 people) | $25 | | $25 | | $25 | |

# LEHI CITY FY 2024 FEE SCHEDULE

| FEE INFORMATION | APPROVED FY 2022 | APPROVED FY 2023 | PROPOSED FY 2024 |
|---|---|---|---|
| **INFORMATION CENTER** | | | |
| **Dumpster Rental/dumpster** (for residents who pay garbage to Lehi City | $200 | $200 | $200 |
| **Landfill Transfer Station Punch Card:** | | | |
| Punch Card (1 card per year for residents who pay garbage to Lehi City) | Free | Free | Free |
| **Fingerprinting:** | | | |
| Resident | $10 | $10 | $10 |
| Non-Resident | $25 | $25 | $25 |
| Lehi History Book (Earlier Version) | $15 | $15 | $15 |
| Lehi History Book (Latest Version) | $35 | $35 | $35 |
| Both History Books | $40 | $40 | $40 |
| **Business License** | | | |
| Home-Occupied Business (no impact) | No Fee | No Fee | No Fee |
| Home-Occupied Business (impact) - fire inspection fee | No Fee | No Fee | **$10** |
| General | $80 | $80 | **$100** |
| Base Fee | $80 | $80 | **$100** |
| Fireworks | $40 | $40 | $60 |
| Seasonal/Temporary (Christmas tree lot, snow cone shack, etc) | $40 | $40 | **$40** |
| Beer License | $150 | $150 | **$175** |
| Single event alcohol | $50 | $50 | **$100** |
| Alcohol License | $300 | $300 | **$320** |
| Solicitor (per person) | $50 | $50 | $50 |
| Reactivation Fee (license closed after 90 days of non-payment - fee assessed after all license fees are paid in full) | - | - | **$25** |
| Late Fee | 25% of the renewal fee if not paid within 45 days of renewal date | 25% of the renewal fee if not paid within 45 days of renewal date | **35% of the renewal** fee if not paid within 45 days of renewal date |
| **Animal Licenses:** (licenses issued through NUVAS) | | | |
| **Passport** | | | |
| Passport Application Fees* (In addition to State Department Charges**) | $35 | $35 | $35 |
| Photo Fee | $10 | $10 | **$12** |
| Overnight Fee | Fee set by USPS | Fee set by USPS | Fee set by USPS |

*Please contact the Lehi Passport Acceptance Facilility for State Department Charges

**Passport Processing Fees are set by the U.S. Department of State and will be adjusted as often as the Federal Government adjusts the fee schedule.

| CIVIL FINE SCHEDULE | | | |
|---|---|---|---|
| **Parking Violations:** | | | |
| If paid within 5 business days: | | | |
| Overtime Parking (7-1-1) | $25 | $25 | $25 |
| Snow Removal (7-1-1) | $25 | $25 | $25 |
| Restricted Vehicles in Residential Zone (7-1-2) | $25 | $25 | $25 |
| Trailer on Roadway 12 hrs (7-1-2) | $25 | $25 | $25 |
| Parking Within 30' Sign or Signal (41-6A-1401) | $25 | $25 | $25 |
| Double Parking (41-6A-1401) | $25 | $25 | $25 |
| Parking Within Intersection (41-6A-1401) | $25 | $25 | $25 |
| Parking Out of Stall (41-6A-1401) | $25 | $25 | $25 |
| Parking Within 20' of Crosswalk (41-6A-1401) | $25 | $25 | $25 |
| Blocking Driveway (41-6A-1401) | $25 | $25 | $25 |
| Abandoned Vehicle 48 hrs (41-6A-1408) | $25 | $25 | $25 |
| Red Curb, Yellow Curb, Sign (41-6A-1401) | $30 | $30 | $30 |
| Parking On or Over Sidewalk (41-6A-1401) | $30 | $30 | $30 |
| Parking in Firelane (41-6A-1401) | $30 | $30 | $30 |
| Parking Within 15' Fire Hydrant (41-6A-1401) | $30 | $30 | $30 |
| Parked Facing Traffic (41-6A-1402) | $30 | $30 | $30 |
| Disability Space (41-1A-414) | $125 | $125 | $125 |
| Any Other Parking Violation under City Code or State Law | $25 | $25 | $25 |
| If Applicable; +/ any towing and storage fees | 100% | 100% | 100% |
| If Paid Between 6-10 business days (multiplied by base fine amt) | x2 | x2 | x2 |
| If Paid After 10 business days (multiplied by base fine amt) | x3 | x3 | x3 |

***Changes made to fees are marked in BOLD under the Proposed FY 2024 column**

**Agenda Item No: 6**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Katie Bussell
Submitting Department: Planning Division
Item Type: Ordinance
Agenda Section: Regular Agenda

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**Subject:**
Consideration of Ordinance #28-2023 the Wiggy Wash Zone Change from R-2 (medium density residential) to Commercial on 1.6 acres located at approximately 78 South 2300 West.

**Suggested Action:**

**Attachments:**

CC Staff Report Mammoth Holdings Zone Change 05.09.23.docx

Wiggy Wash Zone Change DRC 03.15.23.docx

Ord 28-2023.pdf

Mammoth Holdings Zone Change Narrative 03.15.23.pdf

Aerial Map.pdf

General Plan.pdf

Zoning Map.pdf

# MAMMOTH HOLDINGS ZONE CHANGE

## CITY COUNCIL REPORT

| | | | |
|---|---|---|---|
| **Applicant** | Mammoth Holdings | | |
| **Meeting Date** | May 9, 2023 | | |
| **Requested Action/Purpose** | Approval of a proposed zone change | | |
| **Location** | Approximately 78 South 2300 West | | |
| **Project Area** | 1.6 acres | | |
| **Existing Zoning** | R-2 | | |
| **Proposed Zoning** | Commercial | | |
| **Existing General Plan Land Use Designation** | Commercial | | |
| **Adjacent Zoning and Land Use** | *North* | Commercial | Single-family residential |
| | *South* | R-2 | Single-family residential |
| | *East* | Planned Community | Commercial |
| | *West* | A-5 | Single-family residential |
| **Date of DRC Review** | March 15, 2023 | | |
| **Date of Planning Commission Review** | March 23, 2023 | | |
| **Assigned Planner** | Katie Bussell | | |

## REQUIRED ACTION

| | |
|---|---|
| **Planning Commission** | Review and recommendation |
| **City Council** | Final approval |

## APPLICABLE GENERAL PLAN GOALS AND POLICIES

### COMMERCIAL (C)

The Commercial (C) land use classification is to provide controlled and compatible locations for retail, office, business, and other commercial activities. The classification is intended to enhance employment opportunities, encourage the efficient use of land, enhance property values and the City tax base, and ensure high quality design and function of commercial areas. The Commercial classification may typically include retail sales and services, offices and institutional uses.

## APPLICABLE DEVELOPMENT CODE REGULATIONS

**Section 04.060** Criteria for Approval, of the Lehi City Development Code, the Planning Commission should consider the following factors, among others, when reviewing a zone amendment:

1. The effect of the proposed amendment on the character of the surrounding area;
2. Consistency with the goals and policies of the General Plan;
3. Consistency and compatibility of the proposed zone with the General Plan land uses of nearby and adjoining properties;
4. The suitability of the properties for the uses requested and their suitability for the existing uses identified by the General Plan;
5. Whether a change in the uses allowed for the affected properties will unduly affect the uses, or proposed

uses for nearby and adjoining properties;
6. The gain to the public health, safety, and welfare from the existing classification to the proposed amendment; and
7. The overall community benefit of the proposed amendment.

## PROPERTY HISTORY

| | |
|---|---|
| **September 15, 2004** | Property was recorded as part of the Evans Winslow Plat A. |
| **January 25, 2022** | The City Council approved the updated General Plan Land Use Section and Map, which identified this property as Commercial. |

## REPORT ANALYSIS

The applicant is seeking review and recommendation of a proposed zone change from R-2 to Commercial on 1.6 acres of property located at 78 South 2300 West. This zone change is to facilitate the construction of a proposed car wash.

The applicant previously applied for a zone change to the parcel directly north of this parcel at approximately 26 South 2300 West. The City Council approved the zone change for 26 South 2300 West on February 14th of 2023. The applicant is now applying for a zone change to Commercial on the proposed parcel to facilitate full use of the site and build a car wash across both parcels.

This zone change matches the General Plan Designation for this parcel. The Commercial zone was identified to be placed on this corner and this lot specifically to enhance the employment opportunities and City tax base of Lehi. Changing the zone to Commercial would support these values from the General Plan by allowing for Commercial uses compatible with the surrounding residential area.

There were no comments from the DRC.

## POSSIBLE MOTIONS AND FINDINGS

The City Council may move to approve or deny the proposed zone change. Any motion should include findings. Possible findings include:

1. The proposed zone change is/is not consistent with the goals and policies of the General Plan.
2. The proposed change is/is not consistent and compatible with the General Plan land uses of nearby and adjoining properties.
3. The proposed change will/will not unduly affect the uses, or proposed uses for nearby and adjoining properties.

## PLANNING COMMISSION RECOMMENDATION

The Planning Commission reviewed the proposed zone change on March 23, 2023. The minutes and motion from this meeting are as follows:

**2.7) Public hearing and recommendation of Mammoth Holding's request for review of the Wiggy Wash Zone Change from R-2 (medium density residential) to Commercial on 1.6 acres located at approximately 78 South 2300 West.**

**2.8) Public hearing and consideration of Mammoth Holding's request for approval of the Wiggy Wash Concept**

**Plan on 1.6 acres located at approximately 78 South 2300 West with exceptions requested.**
*2.7 and 2.8 heard simultaneously.
Brittney Harris presented information on the agenda item.

The applicant, Brent Wignal with Mammoth Holding, was present.

Commissioner Newall opened public hearing for 2.7

Kirk Evans stated he owns the property that is west and south of the development consideration. He has several concerns for both 2.7 and 2.8. For the concept plan he is highly concerned with the traffic. He stated there will be a lot of congestion. The property has been agricultural since 1848 and abuts his property that is also agricultural. The commercial development will have a high impact to his property and surrounding property's. He is concerned about his well being impacted and will be within 12 feet of the parking lot. He has talked to many water departments, and many have assured him that Lehi City should have a plan that his culinary water should not be affected. When there is that much run off from the carwash, he is highly concerned and does not feel like he can be guaranteed that it will not be contaminated. Utah County recommends a minimum of 100 feet, but that would barely meet the benchmark. He does not want to see his lifestyle changed. He is concerned about the noise and the buffering and the traffic. His request would be to not accept, and to turn the carwash and do it the way the City has recommended and turn it East and West, rather than North and South. He would hope these things would be taken into consideration.

Commissioner Newall closed the public comment for 2.7

Commissioner Newall opened the public comment for 2.8

Commissioner Newall closed the public comment for 2.8

Both 2.7 and 2.8 had online comments.

The applicant is aware of Mr. Evans. He was not aware of the well. He can address the sound directly. They are always trying to face the exit to make sure the sound and traffic is directed at the most plausible areas.

> **Motion 2.7:** Commissioner Carlson moved to recommend approval of **Mammoth Holding's request for review of the Wiggy Wash Zone Change from R-2 (medium density residential) to Commercial on 1.6 acres located at approximately 78 South 2300 West**; including all DRC comments and findings stated in the report. Commissioner Bunker seconded.
>
> **Vote:** Commissioner Everett, yes; Commissioner Bunker, yes; Commissioner Carlson, yes; Commissioner Newall, yes; Commissioner Jackson, yes. The motion passed unanimously.
>
> **Motion 2.8:** Commissioner Carlson moved to approve **Mammoth Holding's request for approval of the Wiggy Wash Concept Plan on 1.6 acres located at approximately 78 South 2300 West with exceptions requested**; including all DRC comments and findings stated in the report. Noting the exception of the orientation of the car wash to the North as an improvement to sound. Commissioner Jackson seconded. Commissioner Everett would like to amend to mitigate any potential impacts to the underground well and assistance from the state for the culinary water. Commissioner Jacksons second still stands.
>
> **Vote:** Commissioner Everett, yes; Commissioner Bunker, yes; Commissioner Carlson, yes; Commissioner Newall, yes; Commissioner Jackson, yes. The motion passed unanimously.

**Wiggy Wash Commercial Zone Change**
**DRC Redline Comments**

*Mammoth Holdings- requests review of the Wiggy Wash Zone Change from R-2 to Commercial on 1.6-acres located at approximately 26 South 2300 West.*
DRC Members Present: Glade Kirkham, Garion Rowett, Ryan Allred, Jacob Hernandez, Kim Struthers, Gary Smith, Ross Dinsdale, Trent Dyer
Assigned Planner: Katie Bussell
Representatives of the Applicant Present: Chris, Brent Wignal, Jon J
Date of Plans Reviewed: 3/1/23
Time Start: 1:45 PM
Time End: 1:45 PM

**DRC REDLINE COMMENTS:**
**Glade – Power:** No comments.
**Garion – Fire:** No comments.
**Ryan – Water/Sewer:** No comments.
**Trent – Parks:** No comments.
**Gary – Building/Inspections:** No comments.
**Jacob – Public Works:** No comments.
**Ross – Engineering:** No comments.
**Kim – Planning:** No comments.

THIS ITEM WILL BE SCHEDULED FOR PLANNING COMMISSION ON APRIL 13TH.

**Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.**

LEHI CITY

**ORDINANCE NO: 28-2023**

**AN ORDINANCE APPROVING A ZONE DISTRICT DESIGNATION AMENDMENT AND ZONING DISTRICT MAP AMENDMENT LOCATED AT APPROXIMATELY 78 SOUTH 2300 WEST**

WHEREAS, Wesley Gurney, owner of property located at approximately 78 South 2300 West and further described by the legal description attached as Exhibit "A", has applied for an amendment to the Zone District and Zoning District Map; and

WHEREAS, the applicant seeks to have said parcel designated as C (Commercial); and

WHEREAS, following a public hearing on March 23, 2023, the Lehi City Planning Commission reviewed the proposed Zoning District Designation and Zoning District Map amendment and forwarded it to the City Council to decide on the proposed amendment; and

WHEREAS, on May 9, 2023, City Council held a duly noticed meeting to receive public comment and ascertain the facts regarding this matter, which facts and comments are found in the hearing record and which include the staff report, minutes from the Planning Commission meeting of March 23, 2023; and

WHEREAS, after considering the facts and comments presented to the Municipal Council, the Council finds: (i) the request for a Zone District Designation amendment and Zoning District amendment is consistent with the Lehi City General Plan Land Use Map adopted by the Lehi City Council on January 25, 2022 (and as subsequently amended); and (ii) such action furthers the health, safety and welfare of the citizens of Lehi.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Lehi City, Utah as follows:

PART I:

The Zone District Designation and the Zoning District Map of the property described on Exhibit "A" are hereby amended to Commercial.

PART II:

A. If a provision of this Ordinance 28 -2023 conflicts with a provision of a previously adopted ordinance concerning the same title, chapter, and/or section number amended herein, the provision in this Ordinance shall prevail.

B. This ordinance and its various section, clauses and paragraphs are hereby declared to be severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder shall not be affected thereby.

C. The City Council hereby directs that the official copy of the Lehi City Code be updated to reflect the provisions enacted by this Ordinance.

D. This Ordinance shall take effect immediately after being posted or published as required by law.

Approved and Adopted by the City Council of Lehi City this 9th day of May 2023.

ATTEST

| | |
|---|---|
| Mark Johnson, Mayor | Teisha Wilson, City Recorder |

EXHIBIT “A”

MAMMOTH HOLDINGS ZONE CHANGE

LOT 2, PLAT A, EVANS-WINSLOW SUB AREA 1.625 AC.

A description of the specific amendment to the Zoning Map which addresses the following issues:

(a) _____ The reason and justification for the proposed amendment.

Per the general plan, the subject property is designated as commercial and our desired use (car wash) is a permitted commercial use in the commercial zone.

(b) _____ Consistency of the proposed amendment with the goals and policies of the General Plan.

Per the general plan, the subject property is designated as commercial. This area is intended to serve as a commercial intersection; the corners on the same intersection are already zoned commercial as well.

(c) _____ Compatibility of the proposed zone with the existing land uses of nearby and adjoining properties.

This area is intended to serve as a commercial intersection; the corners on the same intersection are already zoned commercial as well.

(d) _____ The effect of the proposed amendment on the character of the surrounding area, and whether a change in the uses allowed for the affected properties will unduly affect the uses, or proposed uses for nearby and adjoining properties;

This area is intended to serve as a commercial intersection; the corners on the same intersection are already zoned commercial as well. The effect of the amendment is consistent with planning and the use in harmony with the uses in the ordinance.

(e) _____ The gain to the public health, safety and welfare and overall community benefit from the existing classification to the proposed amendment.

This possible amendment may benefit the public health, safety and welfare by providing greater utility of the property which should translate into higher tax revenue to support the budget and services of the city. The benefit to the community is similar by way of the increased revenue to the city thus providing more opportunity to serve the community and the various patrons of this business may find this service to be convenient and appropriate for their car wash needs.

(2) _____ Supporting documentation including: a map showing the properties included in the zone change, studies, and any other information which would allow the City Council to make a well-informed decision.

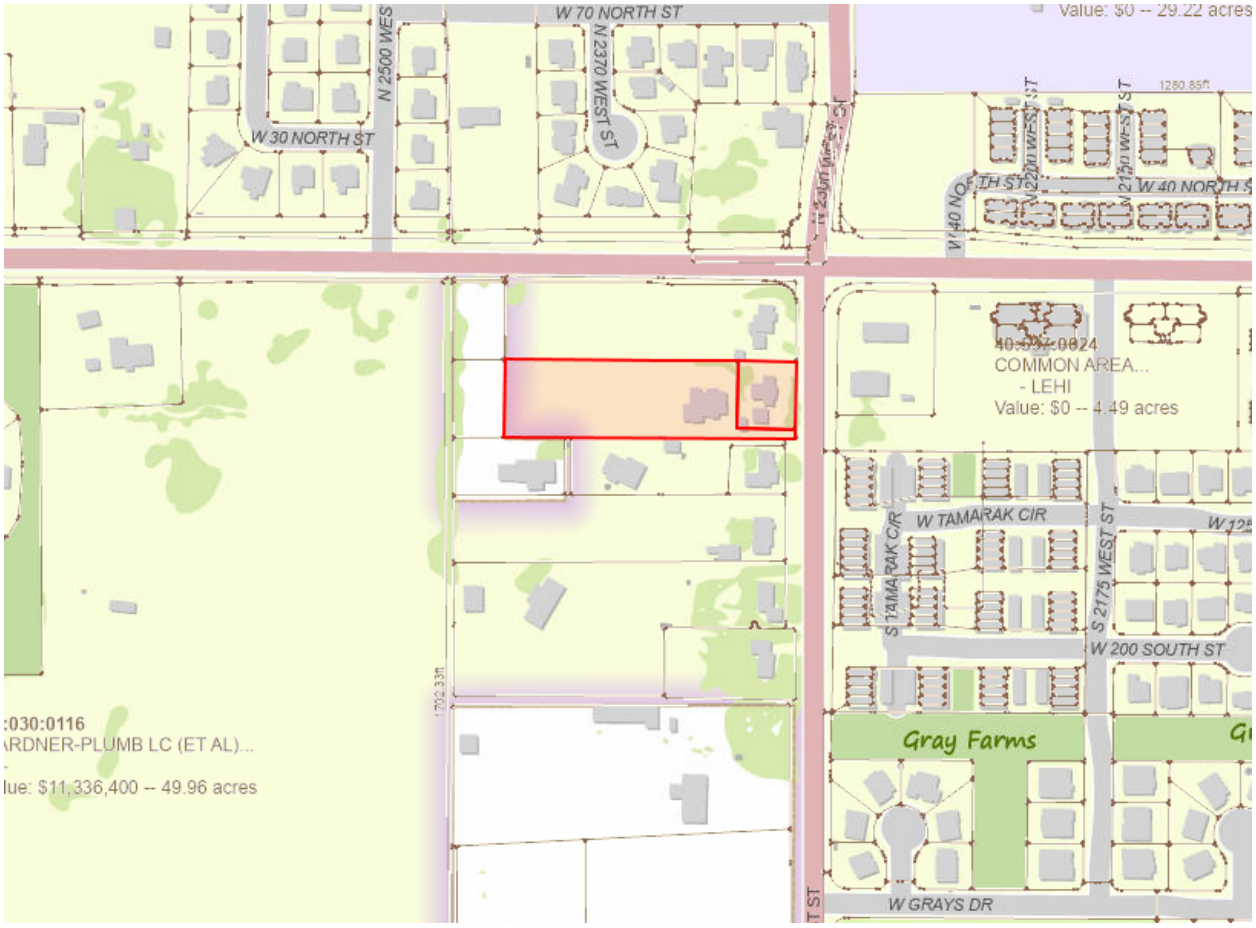
(See the concept plan and map below.)

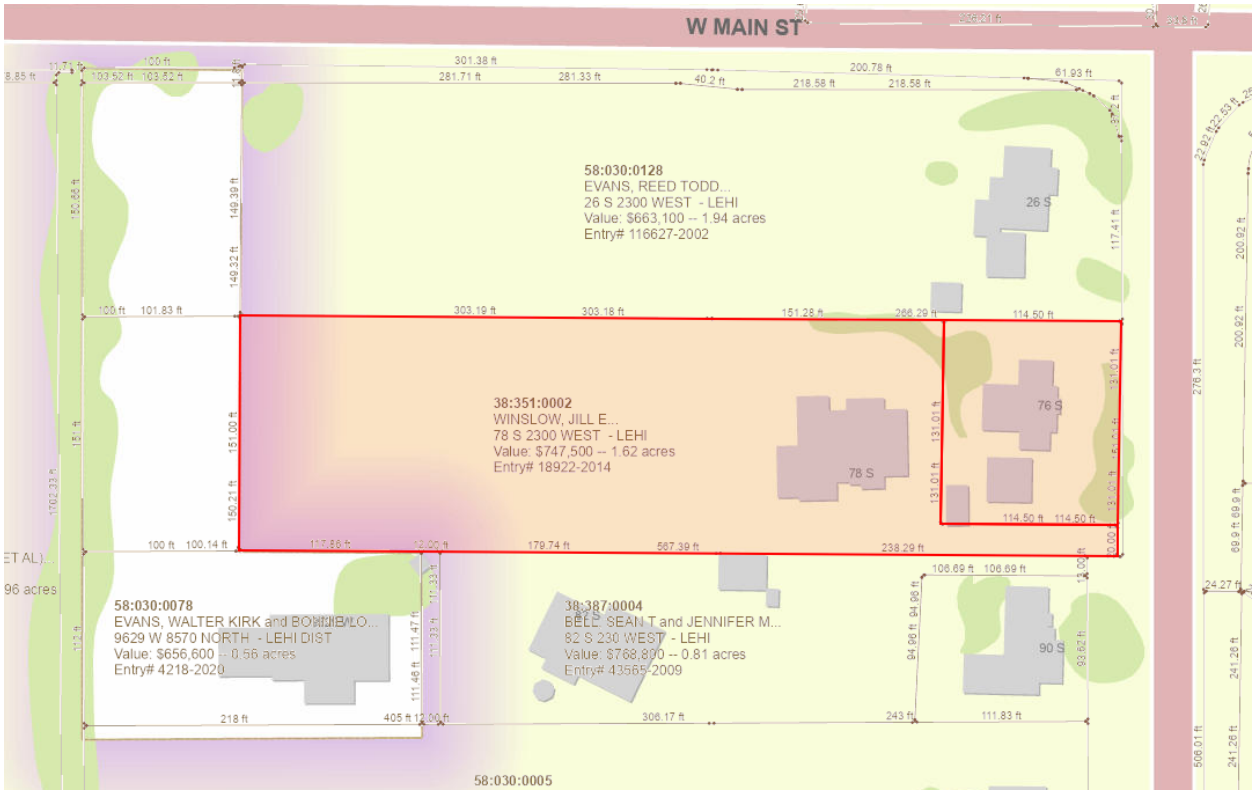
(3) _____ A legal description of the property proposed for a Zoning Map Amendment. If the Amendment includes two or more parcels, a survey of the property included in the proposed amendment will be required by the City. If a survey is required, the applicant shall submit a copy of the survey and indicate the name and phone number of the surveyor. Two parcels. See legal description exhibit.

Parcel 1: 38:351:0001
Legal Description:  LOT 1, PLAT A, EVANS-WINSLOW SUB AREA 0.344 AC.

Parcel 2: 38:351:0002
Legal Description:  LOT 2, PLAT A, EVANS-WINSLOW SUB AREA 1.625 AC.

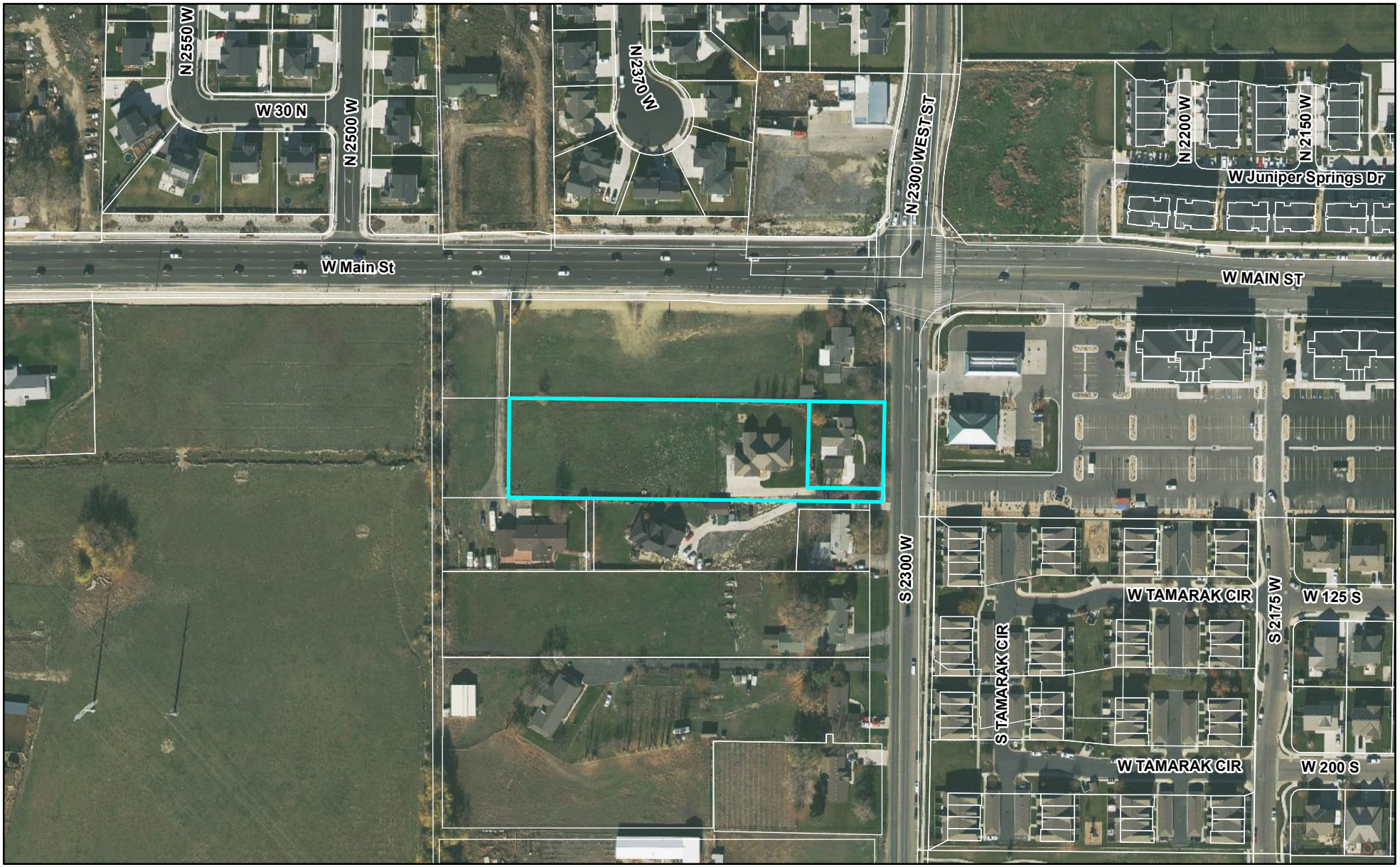
Map


W 70 NORTH ST
N 2500 WES
N 2370 WEST ST
W 30 NORTH ST
Value: $0 -- 29.22 acres
W 40 NORTH S
COMMON AREA...
- LEHI
Value: $0 -- 4.49 acres
W TAMARAK CIR
S TAMARAK C/R
S 2175 WEST ST
W 200 SOUTH ST
Gray Farms
W GRAYS DR
:030:0116
ARDNER-PLUMB LC (ET AL)...
lue: $11,336,400 -- 49.96 acres


W MAIN ST
58:030:0128
EVANS, REED TODD...
26 S 2300 WEST - LEHI
Value: $663,100 -- 1.94 acres
Entry# 116627-2002
26 S
38:351:0002
WINSLOW, JILL E...
78 S 2300 WEST - LEHI
Value: $747,500 -- 1.62 acres
Entry# 18922-2014
78 S
76 S
58:030:0078
EVANS, WALTER KIRK and BONNIE LO...
9629 W 8570 NORTH - LEHI DIST
Value: $656,600 -- 0.56 acres
Entry# 4218-2020
38:387:0004
BELL, SEAN T and JENNIFER M...
82 S 230 WEST - LEHI
Value: $768,800 -- 0.81 acres
Entry# 43565-2009
90 S
58:030:0005

# Wiggy Wash

Aerial Map

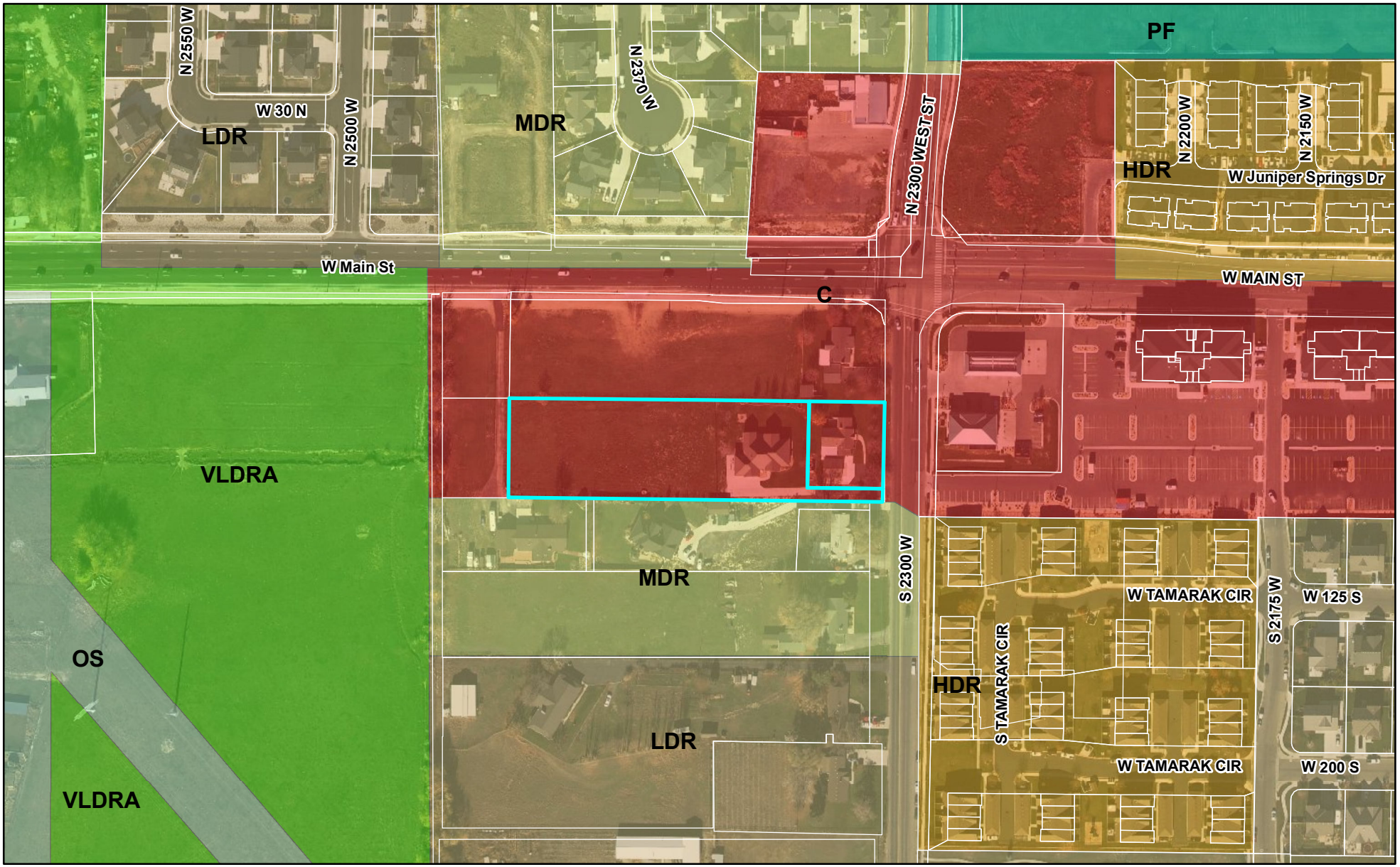



0 250 500 Feet

LEHI CITY

# Wiggy Wash

General Plan

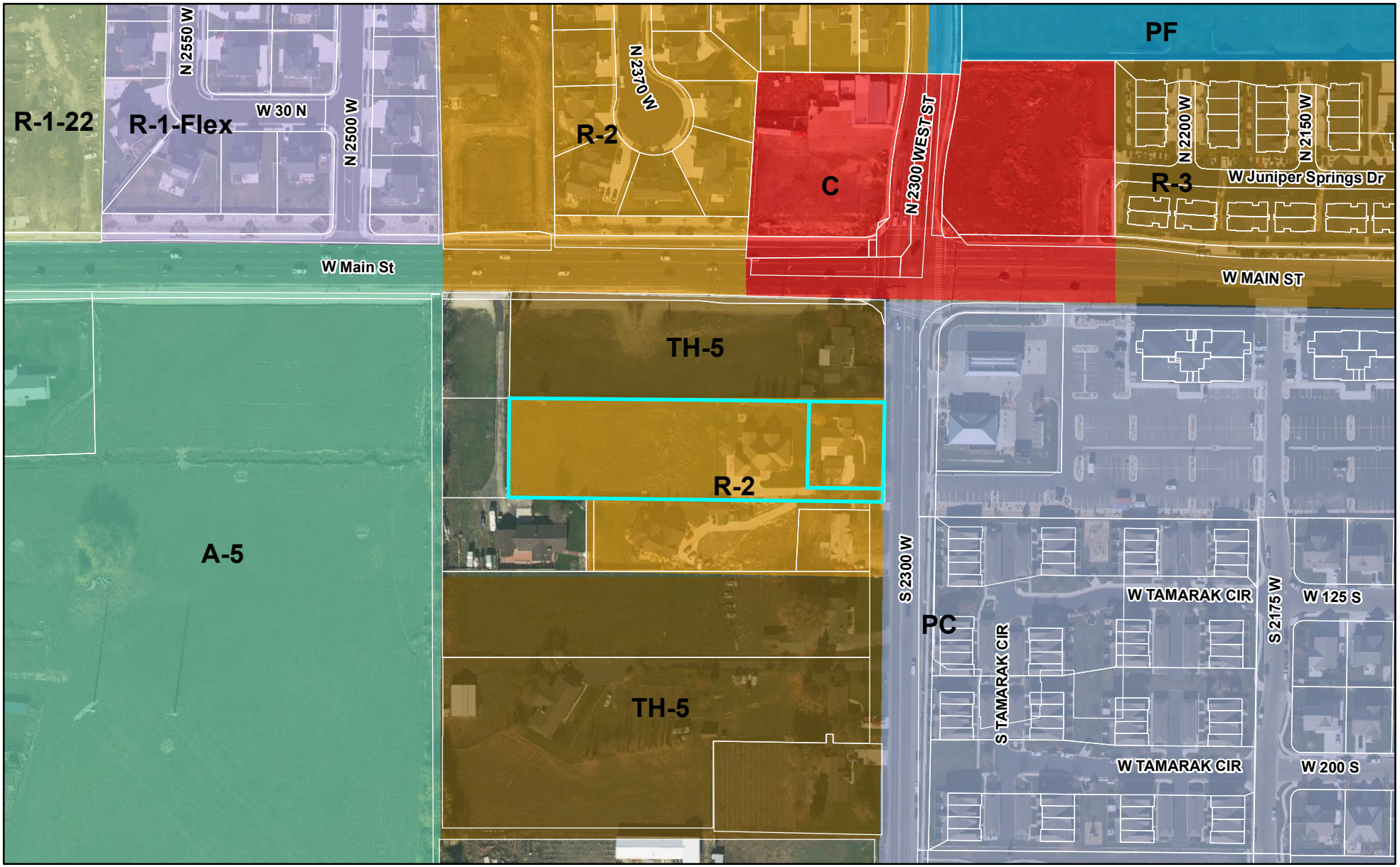



0 250 500 Feet

LEHI CITY

# Wiggy Wash

Zoning Map




0 250 500 Feet

LEHI CITY

**Agenda Item No: 7**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Jacob Curtis
Submitting Department: Planning Division
Item Type: Ordinance
Agenda Section: Regular Agenda

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**Subject:**
Consideration of Ordinance #29-2023 the Jeff Olsen Zone Change from Mixed Use to Heavy Commercial on 1.1-acres located at 830 and 850 West State Street.

**Suggested Action:**

**Attachments:**

CC Staff Report Olsen Zone Change 05.09.23.docx

Jeff Olsen Zone Change DRC 03.15.23.docx

Ord 29-2023.docx

Jeff Olsen Zone Change 03.15.23.pdf

Olsen Aerial.pdf

Olsen General Plan.pdf

Olsen Zoning.pdf

# OLSEN ZONE CHANGE
## CITY COUNCIL REPORT

| | | | |
|---|---|---|---|
| **Applicant** | Jeff Olsen | | |
| **Meeting Date** | May 9, 2023 | | |
| **Requested Action/Purpose** | Approval of a proposed zone change | | |
| **Location** | Approximately 830 & 850 W State Street | | |
| **Project Area** | 1.10 acres | | |
| **Existing Zoning** | MU | | |
| **Proposed Zoning** | C-H (Heavy Commercial) | | |
| **Existing General Plan Land Use Designation** | C-H (Heavy Commercial) | | |
| **Adjacent Zoning and Land Use** | *North* | MU | Mixed Use (I-15) |
| | *South* | MU | Mixed Use (State Street) |
| | *East* | MU | Mixed Use |
| | *West* | MU | Mixed Use (Pikus Concrete) |
| **Date of DRC Review** | March 15, 2023 | | |
| **Date of Planning Commission Review** | April 13, 2023 | | |
| **Assigned Planner** | Jacob Curtis | | |

## REQUIRED ACTION

| | |
|---|---|
| **Planning Commission** | Review and recommendation |
| **City Council** | Final approval |

## APPLICABLE GENERAL PLAN GOALS AND POLICIES

**HEAVY COMMERCIAL (C-H)**

The Heavy Commercial (C-H) classification is intended to provide appropriate locations for warehousing, auto and truck services, and light manufacturing that do not impact existing and planned residential areas. Typical uses include office/warehouse, light manufacturing, auto and truck service and repair, distribution centers, and some retail/ office.

## APPLICABLE DEVELOPMENT CODE REGULATIONS

**Section 04.060** Criteria for Approval, of the Lehi City Development Code, the Planning Commission should consider the following factors, among others, when reviewing a zone amendment:

1. The effect of the proposed amendment on the character of the surrounding area;
2. Consistency with the goals and policies of the General Plan;
3. Consistency and compatibility of the proposed zone with the General Plan land uses of nearby and adjoining properties;
4. The suitability of the properties for the uses requested and their suitability for the existing uses identified by the General Plan;
5. Whether a change in the uses allowed for the affected properties will unduly affect the uses, or proposed uses for nearby and adjoining properties;
6. The gain to the public health, safety, and welfare from the existing classification to the proposed amendment; and
7. The overall community benefit of the proposed amendment.

## PROPERTY HISTORY

Both properties were part of the original Lehi City boundary established on June 15, 1872.

## REPORT ANALYSIS

The applicant is seeking approval of a proposed zone change from Mixed Use to Heavy Commercial on 1.10 acres of property located at approximately 830 & 850 W State St. The property sought to be rezoned is owned by Connie Parkes & Jackie Allen. Its current land use is Mixed Use and there are two homes, one on each parcel. The two property owners have granted permission for Curb Cart Concrete to apply for the zoning change. The General Plan designation of Heavy Commercial is consistent with the zone change request.

The applicant's narrative states that the parcel will be used as a second location for Curb Cart Concrete, and that one of the existing homes will likely be used for a small office. A small "batch plant" will be on-site. The batch plant has a 9' hopper and an approximate 20' powder tank. The business supplies smaller towable trailers of quality concrete.

The DRC had one informational redline comment about a possible conditional use being required for the outdoor storage of materials after the zone is changed.

Please consider the DRC comment in the motion.

## POSSIBLE MOTIONS AND FINDINGS

The City Council may move to approve or deny the proposed zone change. Any motion should include findings. Possible findings include:

1. The proposed zone change is/is not consistent with the goals and policies of the General Plan.
2. The proposed change is/is not consistent and compatible with the General Plan land uses of nearby and adjoining properties.
3. The proposed change will/will not unduly affect the uses, or proposed uses for nearby and adjoining properties.

## PLANNING COMMISSION RECOMMENDATION

The Planning Commission reviewed the proposed zone change on April 13, 2023. The minutes and motion from this meeting are as follows:

**2.5) Public hearing and recommendation of Jeff Olsen's request for review of the Jeff Olsen Zone Change from Mixed Use to Heavy Commercial on 1.1-acres located at 830 and 850 West State Street.**
Brittney Harris presented information on the agenda item.

The applicant, Jeff Olsen and Randy Yates, were present. Commissioner Carlson asked about the time frame of the project. The applicants stated they would like to get going as soon as possible. There are a couple houses on the property and plan on removing one of the homes right now.

Commissioner Newall opened the public hearing.

Commissioner Newall acknowledged the online public comments.

Commissioner Newall closed the public hearing.

Commissioner Newall re-opened the public hearing.

Jason Adam stated he was in full support of the item being approved.

Commissioner Newall closed the public hearing.

**Motion:** Commissioner Carlson moved to recommend approval **of Jeff Olsen's request for review of the Jeff Olsen Zone Change from Mixed Use to Heavy Commercial on 1.1-acres located at 830 and 850 West State Street**, including all DRC comments and findings stated in the report. Commissioner Jackson seconded.

**Vote:** Commissioner Everett, yes; Commissioner Bunker, yes; Commissioner Carlson, yes; Commissioner Newall, yes; Commissioner Jackson, yes. The motion passed unanimously.

**Jeff Olsen Commercial Zone Change**
**DRC Redline Comments**

*Jeff Olsen – requests review of a Jeff Olsen Zone Change from Mixed Use to Heavy Commercial on 1.1-acres located at 830 & 850 West State Street.*

DRC Members Present: Glade Kirkham, Garion Rowett, Ryan Allred, Jacob Hernandez, Kim Struthers, Gary Smith, Ross Dinsdale, Trent Dyer
Assigned Planner: Jacob Curtis
Representatives of the Applicant Present: Jeff Olsen, Randy Yates, Kevin Jackson
Date of Plans Reviewed: 3/7/23
Time Start: 2:09 pm
Time End: 2:13 pm

**DRC REDLINE COMMENTS:**
**Glade – Power: No comments**
**Garion – Fire: No comments**
**Ryan – Water/Sewer: No comments**
**Trent – Parks:**
1. Narrative has the wrong addresses. Change to 830 & 850 W State.

**Gary – Building/Inspections: No comments**
**Jacob – Public Works: No comments**
**Ross – Engineering: No comments**
**Kim – Planning:**
2. Construction service is a permitted use, but outdoor storage of materials will require a conditional use after the zone is changed.

THIS ITEM WILL BE SCHEDULED FOR PLANNING COMMISSION ON APRIL 13, 2023.

**Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.**

**ORDINANCE NO: 29-2023**

# AN ORDINANCE APPROVING A ZONE DISTRICT DESIGNATION AMENDMENT AND ZONING DISTRICT MAP AMENDMENT LOCATED AT APPROXIMATELY 830 & 850 W STATE STREET

WHEREAS, Jeff Olsen, owner of property located at 830 & 850 W State Street and further described by the legal description attached as Exhibit "A", has applied for an amendment to the Zone District and Zoning District Map; and

WHEREAS, the applicant seeks to have said parcel designated as C-H (Heavy Commercial); and

WHEREAS, following a public hearing on April 13, 2023, the Lehi City Planning Commission reviewed the proposed Zoning District Designation and Zoning District Map amendment and forwarded it to the City Council to decide on the proposed amendment; and

WHEREAS, on May 9, 2023, City Council held a duly noticed meeting to receive public comment and ascertain the facts regarding this matter, which facts and comments are found in the hearing record and which include the staff report, minutes from the Planning Commission meeting of April 13, 2023; and

WHEREAS, after considering the facts and comments presented to the Municipal Council, the Council finds: (i) the request for a Zone District Designation amendment and Zoning District amendment is consistent with the Lehi City General Plan Land Use Map adopted by the Lehi City Council on January 25, 2022 (and as subsequently amended); and (ii) such action furthers the health, safety and welfare of the citizens of Lehi.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Lehi City, Utah as follows:

PART I:

The Zone District Designation and the Zoning District Map of the property described on Exhibit "A" are hereby amended to Neighborhood Commercial.

PART II:

A. If a provision of this Ordinance 29 -2023 conflicts with a provision of a previously

adopted ordinance concerning the same title, chapter, and/or section number amended herein, the provision in this Ordinance shall prevail.

B. This ordinance and its various section, clauses and paragraphs are hereby declared to be severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder shall not be affected thereby.

C. The City Council hereby directs that the official copy of the Lehi City Code be updated to reflect the provisions enacted by this Ordinance.

D. This Ordinance shall take effect immediately after being posted or published as required by law.

Approved and Adopted by the City Council of Lehi City this 9th day of May 2023.

ATTEST

_____ _____

Mark Johnson, Mayor Teisha Wilson, City Recorder

EXHIBIT “A”

OLSEN ZONE CHANGE

850 West

Parcel 1

Commencing 205 feet West and 1247.50 feet North 44°59' West of the South Quarter Section of Section 5, Township 5 South, Range 1 East, Salt Lake Base and Meridian; thence North 8° East 242 feet; thence South 82° East 39 feet; thence South 8° West 271 feet; thence North 44°59' West 48 feet along the North side of State Road and place of beginning. Commencing 205 feet West and 1247.50 feet North 44°59' West of the South Quarter Section corner of Section 5, Township 5 South, Range 1 East, Salt Lake Base and Meridian; thence North 44°59' West 26.30 feet along the Northeast side of the State Road; thence North 8° East 226 feet; thence South 82° East 21 feet; thence South 8° West 242 feet to beginning.

Parcel 2

Commencing 2.93 chains West and 17 chains North 44 1/2° West and North 11° East 270 feet from the Southeast corner of the Southwest quarter of Section 5, Township 5 South, Range 1 East, Salt Lake Base and Meridian; thence North 82° West 70 feet; thence North 8° East 40 feet; thence North 82° West 39 feet; thence North 8° East 125 feet, more or less to freeway; thence South 48°27'50" East along Highway 163 feet, more or less East boundary; thence South 11° West 92.75 feet to the point of beginning.

Together with that portion conveyed within Boundary Line Agreement recorded September 23, 2016, as Entry No. 93435:2016, of Public Records.

830 West

COMMENCING AT A POINT IN THE NORTHERLY LINE OF U.S. HIGHWAY NO. 91; WHICH POINT OF BEGINNING IS NORTH 847.6 FEET AND WEST 1060.2 FEET FROM THE SOUTH QUARTER SECTION CORNER OF SECTION 5 OF TOWNSHIP 5 SOUTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN; AND RUNNING THENCE NORTH 10°37' EAST 222.28 FEET; THENCE SOUTH 79°38' EAST 77.4 FEET; THENCE SOUTH 11°00' WEST 274.9 FEET TO THE HIGHWAY AFORESAID; THENCE NORTH 45°13' WEST ALONG SAID HIGHWAY 91.2 FEET TO THE POINT OF BEGINNING.

Curb Cart Concrete LLC
4758 Commerce Drive Murray, Utah 84107
385-310-7393
801-698-9583

March 7, 2022
Lehi City
Planning Division
153 North 100 East
Lehi, UT 84043

1. I (We), the undersigned, do hereby respectfully make application and petition the City of Lehi to amend the zoning map as hereinafter requested, and in support of this application, the following facts are shown: The properties sought to be rezoned are located at 930 & 950 W State Lehi Utah. The properties sought to be rezoned are serial numbers 12:020:0020, 12:020:0018 & 12-020-0115 and total 1.10 acres.

2. The property sought to be rezoned is owned by: Connie Parkes & Jackie Allen

3. It is desired and requested that the property be rezoned from Multi Use to Heavy Commercial.

4. It is proposed that the property will be the location for a second location for Curb Cart Concrete, providing quality concrete in 5, 6 or 7 bags in new and used CMK-175 mixing trailers.

5. Beginning in 2015 in Murray Utah, Curb Cart Concrete has seen rapid growth and high demand for their service and is looking to expand into Utah County. Curb Cart Concrete provides a valuable service to the community supplying a towable trailer of quality concrete, replacing the need to hire a full-size concrete truck. The portable "Curb Carts" save the customer $400 "trip fees" required to deliver a full-size concrete truck. Weighing only 10,000 lbs. the carts also cause much less damage to sidewalks, driveways, landscaping, asphalt, etc. than their giant 78,000 lb. counterparts. Curb Cart will be a benefit not only to the people of Lehi and Utah Co. but also to Lehi City Public Works. Murray City has become one of Curb Cart's best customers not only because of

the cost savings but also due to light impact the smaller carts have on Murray's sidewalks, roads etc. As Curb Cart only needs a small office, one of the existing homes will most likely be used for that purpose. A small "batch plant" is also required. The batch plant has a **9' hopper and** an approximate 20' powder tank. To see a photo of the batch plant and for more information about Curb Cart Concrete please see the webpage at www.curbcartconcrete.com

6. Included with this letter are legal descriptions, parcel maps of the 3 properties in consideration and letters from the two property owners granting permission for Curb Cart Concrete to apply for the zoning change.

Thank you for your consideration,

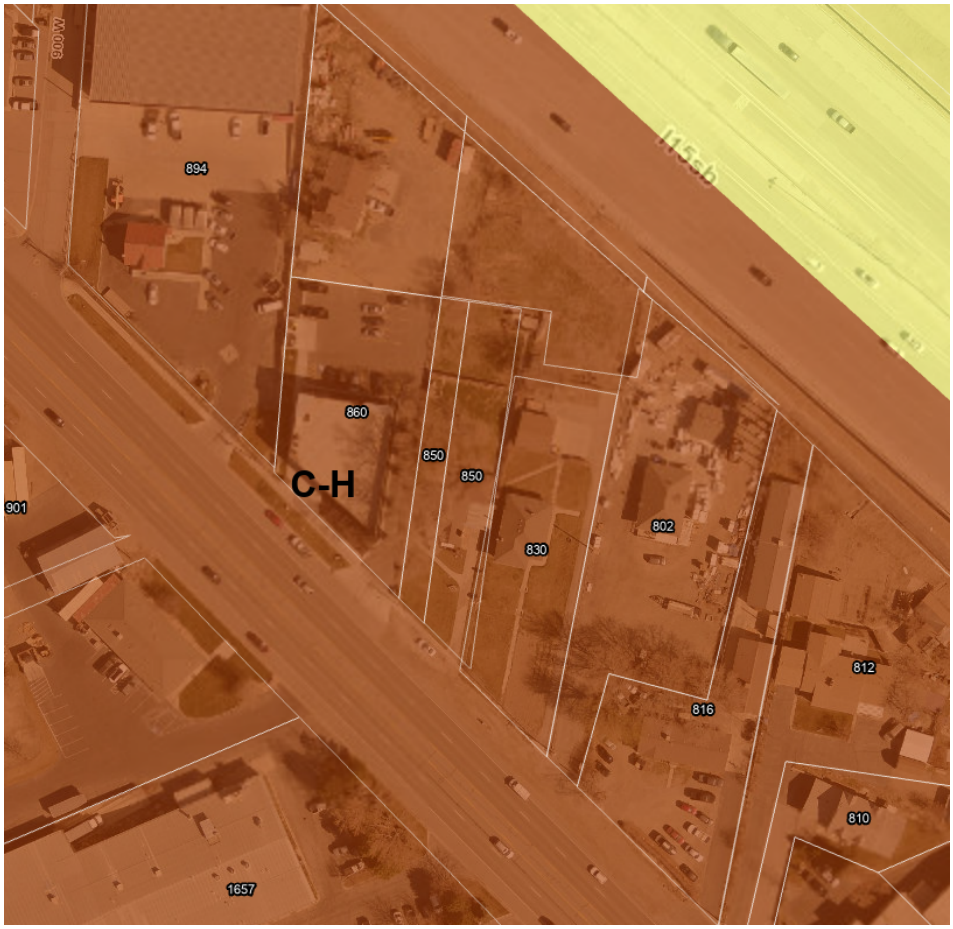
Signature of Applicant: _____

Address: 4758 S Commerce Dr Murray, UT

Phone Number: 801-698-9583




Current Zoning




General Plan Designation

850 West

Parcel 1

Commencing 205 feet West and 1247.50 feet North 44°59' West of the South Quarter Section of Section 5, Township 5 South, Range 1 East, Salt Lake Base and Meridian; thence North 8° East 242 feet; thence South 82° East 39 feet; thence South 8° West 271 feet; thence North 44°59' West 48 feet along the North side of State Road and place of beginning. Commencing 205 feet West and 1247.50 feet North 44°59' West of the South Quarter Section corner of Section 5, Township 5 South, Range 1 East, Salt Lake Base and Meridian; thence North 44°59' West 26.30 feet along the Northeast side of the State Road; thence North 8° East 226 feet; thence South 82° East 21 feet; thence South 8° West 242 feet to beginning.

Parcel 2

Commencing 2.93 chains West and 17 chains North 44 1/2° West and North 11° East 270 feet from the Southeast corner of the Southwest quarter of Section 5, Township 5 South, Range 1 East, Salt Lake Base and Meridian; thence North 82° West 70 feet; thence North 8° East 40 feet; thence North 82° West 39 feet; thence North 8° East 125 feet, more or less to freeway; thence South 48°27'50" East along Highway 163 feet, more or less East boundary; thence South 11° West 92.75 feet to the point of beginning.

Together with that portion conveyed within Boundary Line Agreement recorded September 23, 2016, as Entry No. 93435:2016, of Public Records.

830 West

COMMENCING AT A POINT IN THE NORTHERLY LINE OF U.S. HIGHWAY NO. 91; WHICH POINT OF BEGINNING IS NORTH 847.6 FEET AND WEST 1060.2 FEET FROM THE SOUTH QUARTER SECTION CORNER OF SECTION 5 OF TOWNSHIP 5 SOUTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN; AND RUNNING THENCE NORTH 10°37' EAST 222.28 FEET; THENCE SOUTH 79°38' EAST 77.4 FEET; THENCE SOUTH 11°00' WEST 274.9 FEET TO THE HIGHWAY AFORESAID; THENCE NORTH 45°13' WEST ALONG SAID HIGHWAY 91.2 FEET TO THE POINT OF BEGINNING.

March 3, 2023

Jackie Allen

850 W State Street

Lehi, UT 84034

To Whom it May Concern:

I give permission for Curb Cart Concrete and its representatives/agents to apply for a zoning change from Multi Use to Heavy Commercial on the proper/properties owned by me at:

850 W State Street, Lehi, UT 84034

Sincerely,

Jackie Allen dotloop verified 03/04/23 7:21 PM MST 8XAY-QGGE-COTB-UZ94

Jackie Allen

March 3, 2023

Connie Parkes

830 W State Street

Lehi, UT 84034

To Whom it May Concern:

I give permission for Curb Cart Concrete and its representatives/agents to apply for a zoning change from Multi Use to Heavy Commercial on the proper/properties owned by me at:

830 W State Street, Lehi, UT 84034

Sincerely,

Connie W Parkes

dotloop verified
03/05/23 5:04 PM MST
4TCV-EQ0O-MDKC-TGIS

Connie Parkes

# Olsen Zone Change

Aerial




0 110 220 Feet

LEHI CITY

# Olsen Zone Change

General Plan

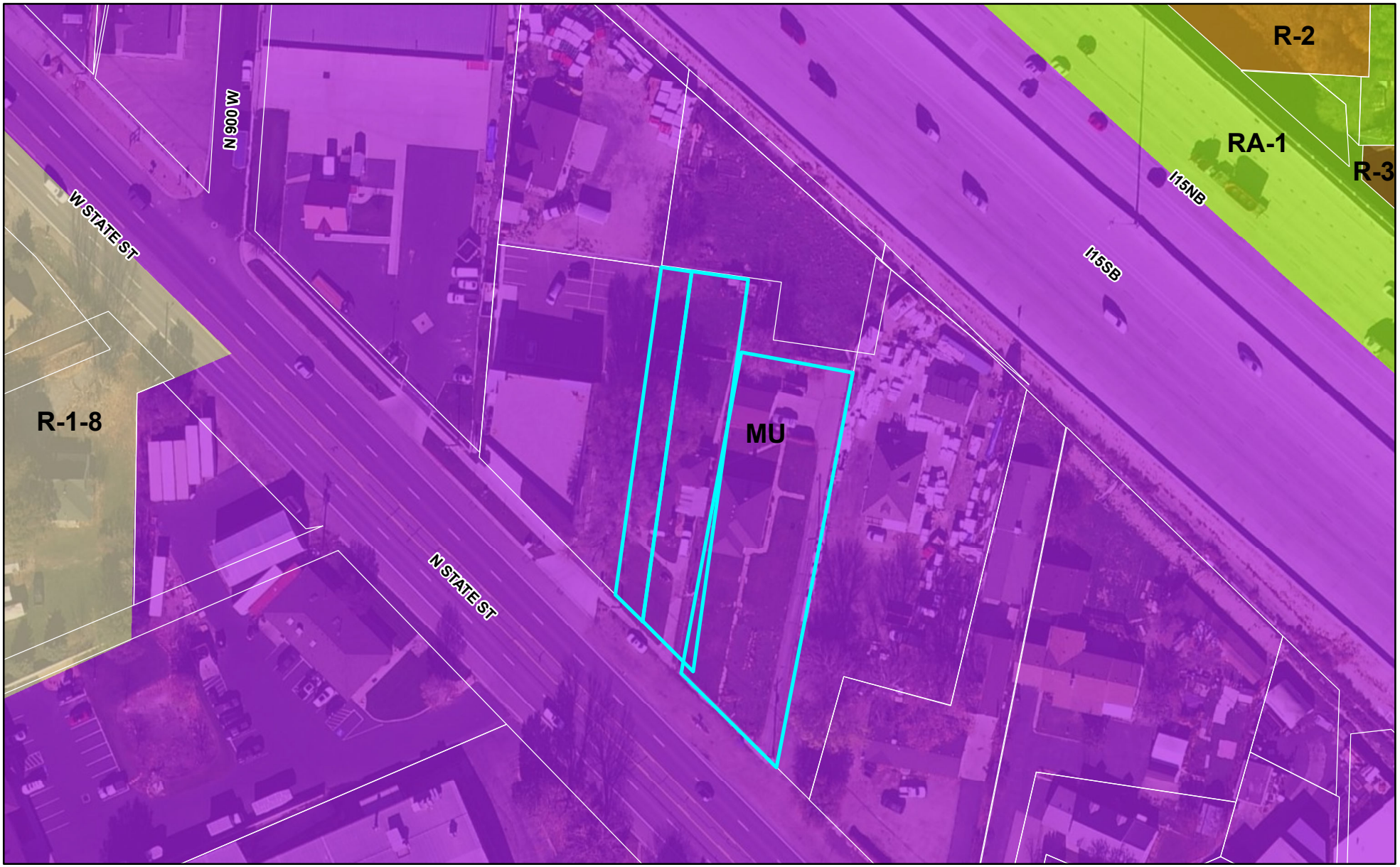



0 110 220 Feet

LEHI CITY

# Olsen Zone Change

Zone Change




0 110 220 Feet

LEHI CITY

**Agenda Item No: 8**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Jacob Curtis
Submitting Department: Planning Division
Item Type: Ordinance
Agenda Section: Regular Agenda

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**Subject:**
Consideration of Ordinance #30-2023 the Arias Zone Change from R-1-22/TH-5 (residential/agriculture & transitional holding) to Neighborhood Commercial on 1.98 acres located at approximately 2300 West Pioneer Crossing (7944 N 9550 W).

**Suggested Action:**

**Attachments:**

CC Staff Report Arias Zone Change 05.09.23.docx

Arias Zone Change DRC 03.29.23.docx

Ord 30-2023.docx

Arias ZC narrative.pdf

Arias Neighborhood Commercial zone change 03.29.23.pdf

Arias Aerial.pdf

Arias General Plan.pdf

Arias Zoning.pdf

# ARIAS ZONE CHANGE
## CITY COUNCIL REPORT

| | | | |
|---|---|---|---|
| **Applicant** | Jose Arias | | |
| **Meeting Date** | May 9, 2023 | | |
| **Requested Action/Purpose** | Approval of a proposed zone change | | |
| **Location** | 7944 N 9550 W (Approximately 2300 W Pioneer Crossing) | | |
| **Project Area** | 1.97 acres | | |
| **Existing Zoning** | R-1-22 & TH-5 | | |
| **Proposed Zoning** | NC (Neighborhood Commercial) | | |
| **Existing General Plan Land Use Designation** | NC | | |
| **Adjacent Zoning and Land Use** | *North* | R-1-12 | Pioneer Crossing |
| | *South* | RA-1 | Single family residential |
| | *East* | R-1-12 | Single family residential |
| | *West* | N/A | Saratoga Springs |
| **Date of DRC Review** | March 29, 2023 | | |
| **Date of Planning Commission Review** | April 13, 2023 | | |
| **Assigned Planner** | Jacob Curtis | | |

## REQUIRED ACTION

| | |
|---|---|
| **Planning Commission** | Review and recommendation |
| **City Council** | Final approval |

## APPLICABLE GENERAL PLAN GOALS AND POLICIES

**NEIGHBORHOOD COMMERCIAL (NC)**

The Neighborhood Commercial (NC) classification is to allow for smaller-scale retail and service-oriented businesses and can provide basic goods and services to residential areas. Developments within this zone should be designed for a sensitive transition between commercial and residential uses.

## APPLICABLE DEVELOPMENT CODE REGULATIONS

**Section 04.060** Criteria for Approval, of the Lehi City Development Code, the Planning Commission should consider the following factors, among others, when reviewing a zone amendment:

1. The effect of the proposed amendment on the character of the surrounding area;
2. Consistency with the goals and policies of the General Plan;
3. Consistency and compatibility of the proposed zone with the General Plan land uses of nearby and adjoining properties;
4. The suitability of the properties for the uses requested and their suitability for the existing uses identified by the General Plan;
5. Whether a change in the uses allowed for the affected properties will unduly affect the uses, or proposed uses for nearby and adjoining properties;
6. The gain to the public health, safety, and welfare from the existing classification to the proposed amendment; and
7. The overall community benefit of the proposed amendment.

## PROPERTY HISTORY

**January 25, 2010 –** This property was incorporated into the City as the Marvin Gray Annexation.
**January 25, 2022 –** The City Council approved the updated General Plan Land Use Section and Map. This property was identified as Neighborhood Commercial there.

## REPORT ANALYSIS

The applicant is seeking approval of a proposed zone change from R-1-22 and TH-5 to Neighborhood Commercial on 1.97 acres of property located at approximately 2300 West Pioneer Crossing. (7944 N 9550 W).

The General Plan designation of Neighborhood Commercial is consistent with the zone change request. The applicant received direction from the City Council to change the zoning to Neighborhood Commercial and the City Council approved a Development Agreement that would allow for the applicant's construction landscape company to continue on the property.

A zone change to Neighborhood Commercial was previously approved on the property in 2019, but the property owner at that time never dedicated water or finalized the recording of the zone change ordinance.

The DRC had one informational redline comment about water dedication for the portion of the property that is zoned TH-5.

Please consider the DRC comment in the motion.

## POSSIBLE MOTIONS AND FINDINGS

The City Council may move to approve or deny the proposed zone change. Any motion should include findings. Possible findings include:

1. The proposed zone change is/is not consistent with the goals and policies of the General Plan.
2. The proposed change is/is not consistent and compatible with the General Plan land uses of nearby and adjoining properties.
3. The proposed change will/will not unduly affect the uses, or proposed uses for nearby and adjoining properties.

## PLANNING COMMISSION RECOMMENDATION

The Planning Commission reviewed the proposed zone change on April 13, 2023. The minutes and motion from this meeting are as follows:

**2.9) Public hearing and recommendation of Jose Arias' request for review of the Arias Zone Change from R-1-22/TH-5 (residential/agriculture & transitional holding) to Neighborhood Commercial on 1.98 acres located at approximately 2300 West Pioneer Crossing (7944 N 9550 W).**
Brittney Harris presented information on the agenda item.

The applicant, Jose Arias, was present.

Commissioner Newall opened the public hearing.

Commissioner Newall closed the public hearing.

**Motion:** Commissioner Jackson moved to recommend approval of **Jose Arias' request for review of the Arias Zone Change from R-1-22/TH-5 (residential/agriculture & transitional holding) to Neighborhood Commercial on 1.98 acres located at approximately 2300 West Pioneer Crossing (7944 N 9550 W)**; including all DRC comments and findings stated in the report. Commissioner Bunker seconded.

**Vote:** Commissioner Everett, yes; Commissioner Bunker, yes; Commissioner Carlson, yes; Commissioner Newall, yes; Commissioner Jackson, yes. The motion passed unanimously.

**Arias Residential Zone Change**
**DRC Redline Comments**

*Jose Arias- requests review of the Arias Zone Change from R-1-22/TH-5 to Neighborhood Commercial on 1.98 acres of property located at approximately 2300 West Pioneer Crossing. (7944 N 9550 W)*

DRC Members Present: Glade Kirkham, Garion Rowett, Ryan Allred, Jacob Hernandez, Kim Struthers, Gary Smith, Ross Dinsdale, Trent Dyer
Assigned Planner: Jacob Curtis
Representatives of the Applicant Present: Gonzalo Godoy, Jose Arias
Date of Plans Reviewed: 03/15/23
Time Start: 1:21 pm
Time End: 1:23 pm

**DRC REDLINE COMMENTS:**
**Glade – Power: No comments**
**Garion – Fire: No comments**
**Ryan – Water/Sewer: No comments**
**Trent – Parks: No comments**
**Gary – Building/Inspections: No comments**
**Jacob– Public Works: No comments**
**Ross – Engineering: No comments**
**Kim – Planning:**
1. Water dedication will be required on the 1.25-acres of TH-5. Information on the amount of water dedication required will be provided by Kim Struthers.

THIS ITEM WILL BE SCHEDULED FOR PLANNING COMMISSION ON APRIL 13, 2023.

**Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.**

**ORDINANCE NO: 30-2023**

# AN ORDINANCE APPROVING A ZONE DISTRICT DESIGNATION AMENDMENT AND ZONING DISTRICT MAP AMENDMENT LOCATED AT APPROXIMATELY 7944 N 9550 W (APPROXIMATELY 2300 W PIONEER CROSSING)

WHEREAS, Jose Arias, owner of property located at 7944 N 9550 W (Approximately 2300 W Pioneer Crossing) and further described by the legal description attached as Exhibit "A", has applied for an amendment to the Zone District and Zoning District Map; and

WHEREAS, the applicant seeks to have said parcel designated as NC (Neighborhood Commercial); and

WHEREAS, following a public hearing on April 13, 2023, the Lehi City Planning Commission reviewed the proposed Zoning District Designation and Zoning District Map amendment and forwarded it to the City Council to decide on the proposed amendment; and

WHEREAS, on May 9, 2023, City Council held a duly noticed meeting to receive public comment and ascertain the facts regarding this matter, which facts and comments are found in the hearing record and which include the staff report, minutes from the Planning Commission meeting of April 13, 2023; and

WHEREAS, after considering the facts and comments presented to the Municipal Council, the Council finds: (i) the request for a Zone District Designation amendment and Zoning District amendment is consistent with the Lehi City General Plan Land Use Map adopted by the Lehi City Council on January 25, 2022 (and as subsequently amended); and (ii) such action furthers the health, safety and welfare of the citizens of Lehi.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Lehi City, Utah as follows:

PART I:

The Zone District Designation and the Zoning District Map of the property described on Exhibit "A" are hereby amended to Neighborhood Commercial.

PART II:

A. If a provision of this Ordinance 30 -2023 conflicts with a provision of a previously adopted ordinance concerning the same title, chapter, and/or section number amended herein, the provision in this Ordinance shall prevail.

B. This ordinance and its various section, clauses and paragraphs are hereby declared to be severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder shall not be affected thereby.

C. The City Council hereby directs that the official copy of the Lehi City Code be updated to reflect the provisions enacted by this Ordinance.

D. This Ordinance shall take effect immediately after being posted or published as required by law.

Approved and Adopted by the City Council of Lehi City this 9th day of May 2023.

ATTEST

_____ _____

Mark Johnson, Mayor Teisha Wilson, City Recorder

EXHIBIT “A”

ARIAS ZONE CHANGE

COM S 285.61 FT & E 309.09 FT FR NW COR. SEC. 19, T5S, R1E, SLB&M.; S 89 DEG 36' 37" E 264.13 FT; S 0 DEG 17' 4" W 321.75 FT; S 89 DEG 41' 14" W 233.96 FT; ALONG A CURVE TO R (CHORD BEARS: N 44 DEG 38' 25" W 44.15 FT, RADIUS = 31 FT); N 0 DEG 28' 44" E 293.42 FT TO BEG. AREA 1.960 AC.

To whom it may concern:

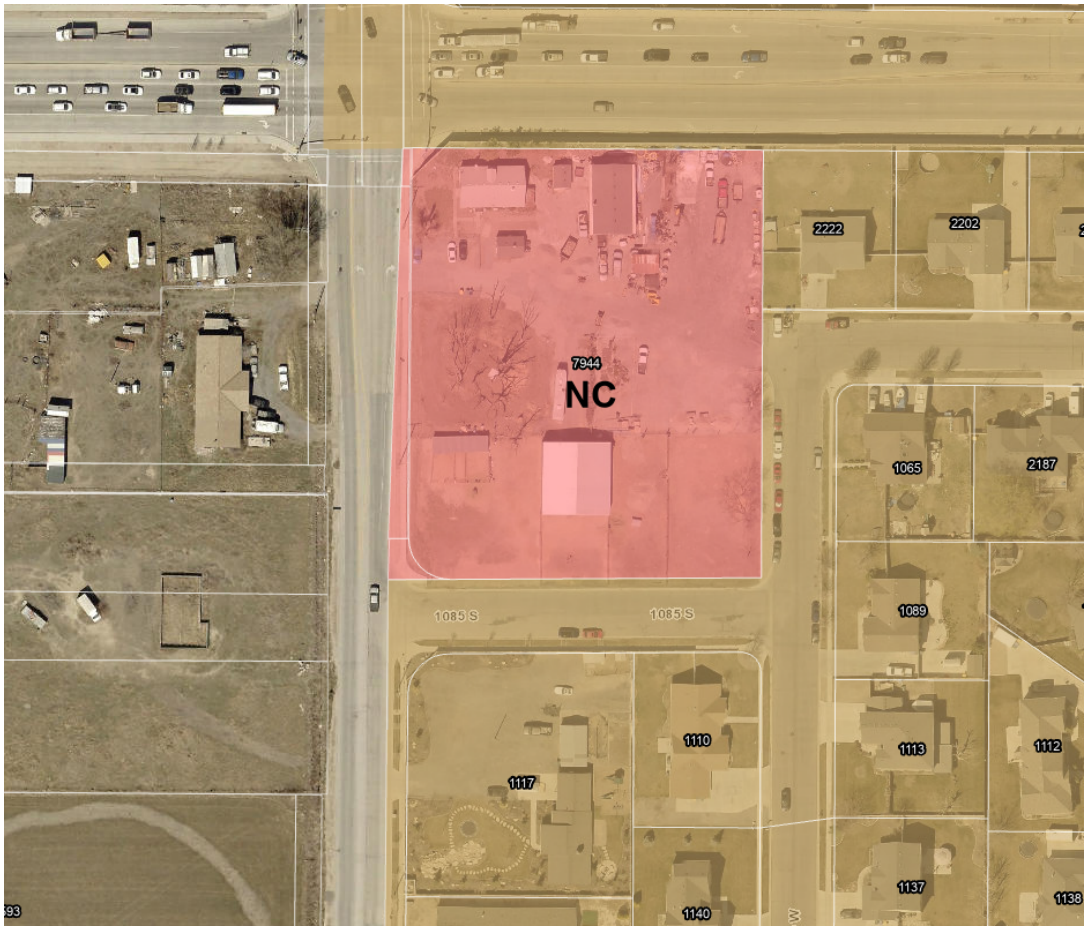
My name is Jose Arias, owner of the property at 7944 N 9550 W, Lehi Utah 84043 and previous owner of the property at 1118 S 2300 W Lehi Utah 84043.

It was brought to my attention that we need to make zone changes to my current property to comply with city code, the change needs to be Neighborhood Commercial and we will like to pursue that option to continue operating our landscaping company.

The zone change proposal is to adjust the property from R-1-22 and TH-5 to Neighborhood Commercial on approximately 1.98 acres. We will submit this zone change to match the General Plan Designation and continue to coordinate with Staff and the City Council on a Development Agreement as directed.

Legal Description: COM S 285.61 FT & E 309.09 FT FR NW COR. SEC. 19, T5S, R1E, SLB&M.; S 89 DEG 36' 37" E 264.13 FT; S 0 DEG 17' 4" W 321.75 FT; S 89 DEG 41' 14" W 233.96 FT; ALONG A CURVE TO R (CHORD BEARS: N 44 DEG 38' 25" W 44.15 FT, RADIUS = 31 FT); N 0 DEG 28' 44" E 293.42 FT TO BEG. AREA 1.960 AC.


2187
2177
Pioneer Crossing
2222
2202
2182
2158
7944
1065
2187
2167
1085 S
1085 S
1089
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1110
1113
1112
1117
1137
1138
593
1140
2220 W
2160 W
1153
2212
1156


NC
7944
2222
2202
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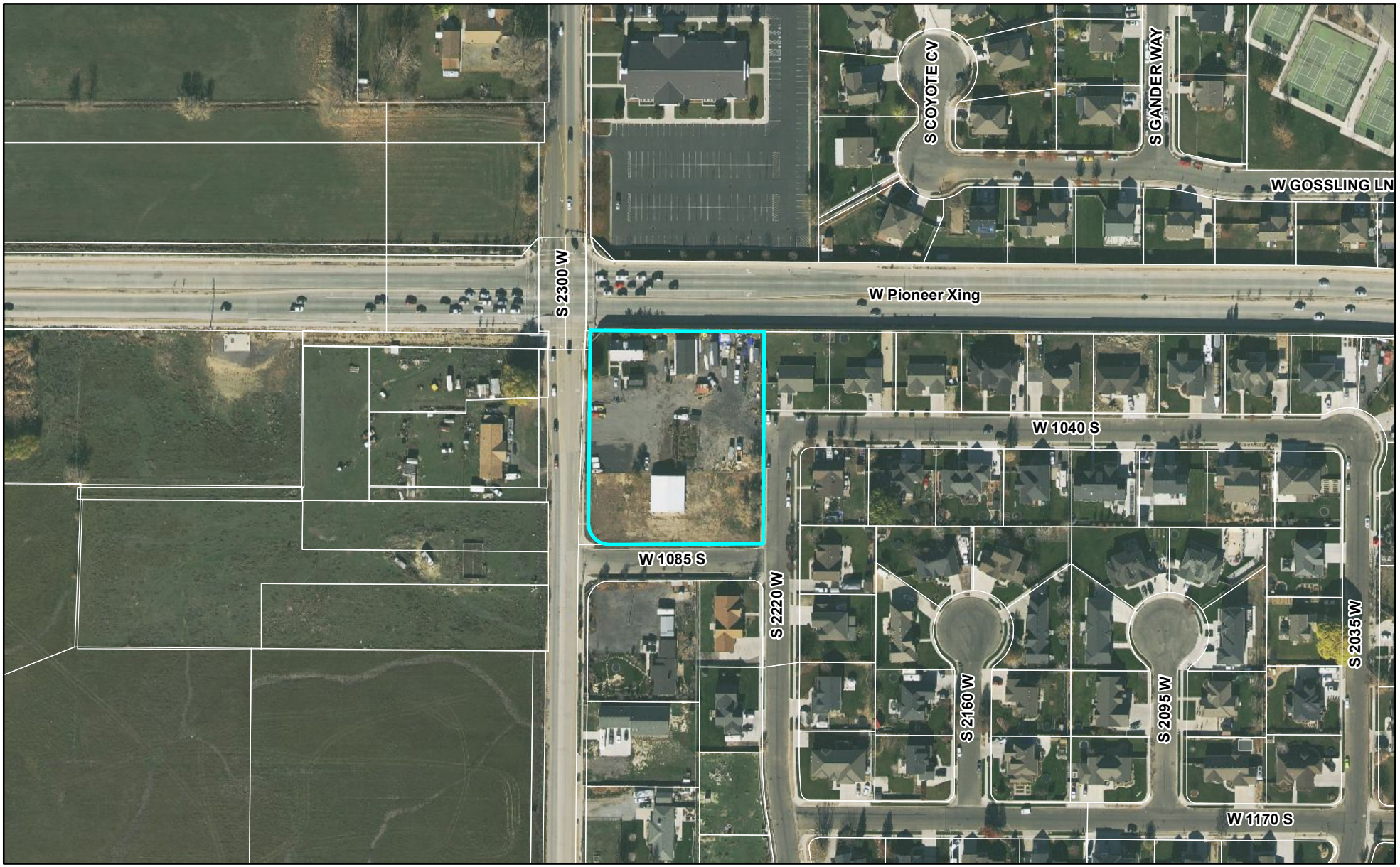





STOP

# Arias Zone Change

Aerial

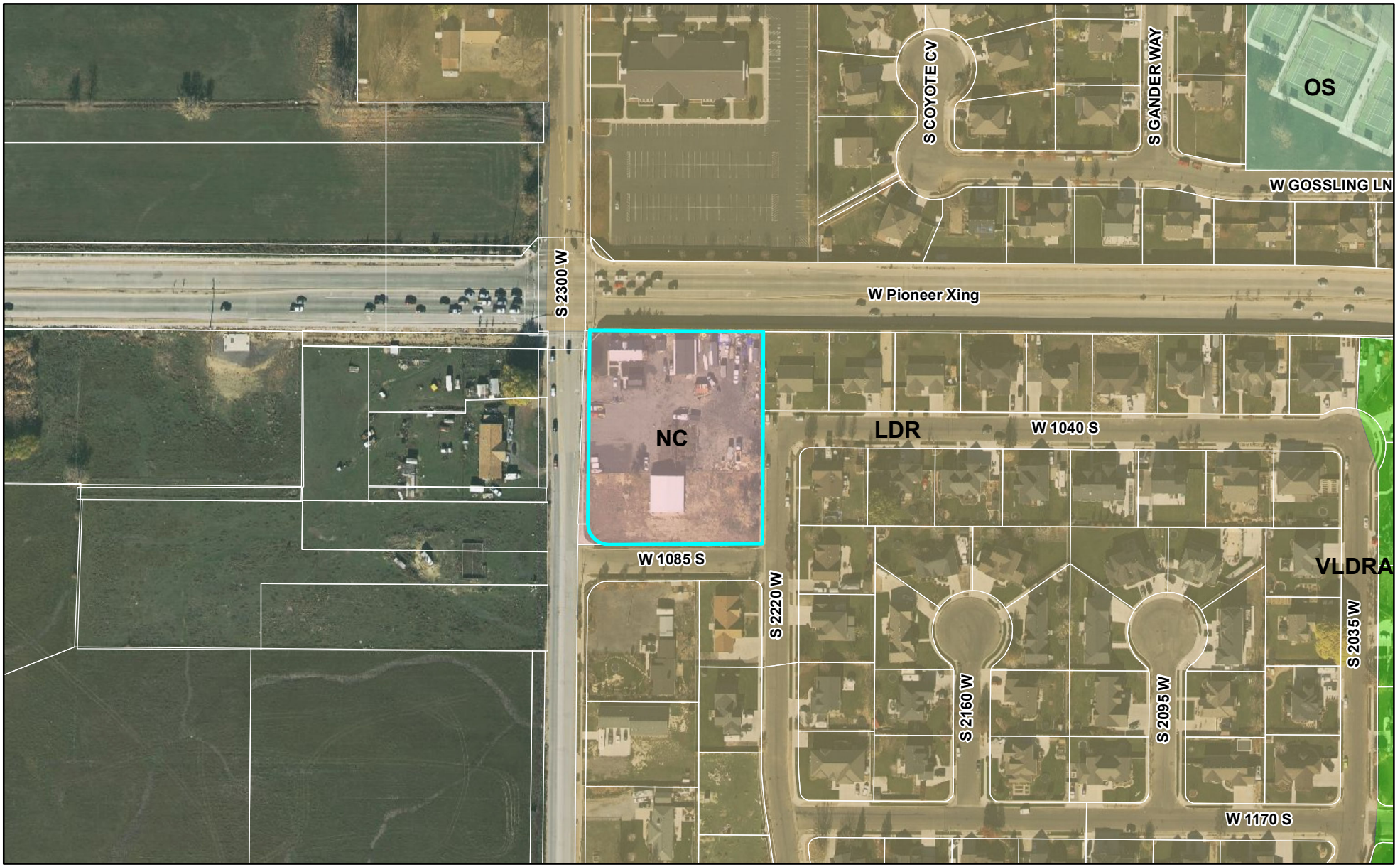



0 250 500 Feet

LEHI CITY

# Arias Zone Change

## General Plan

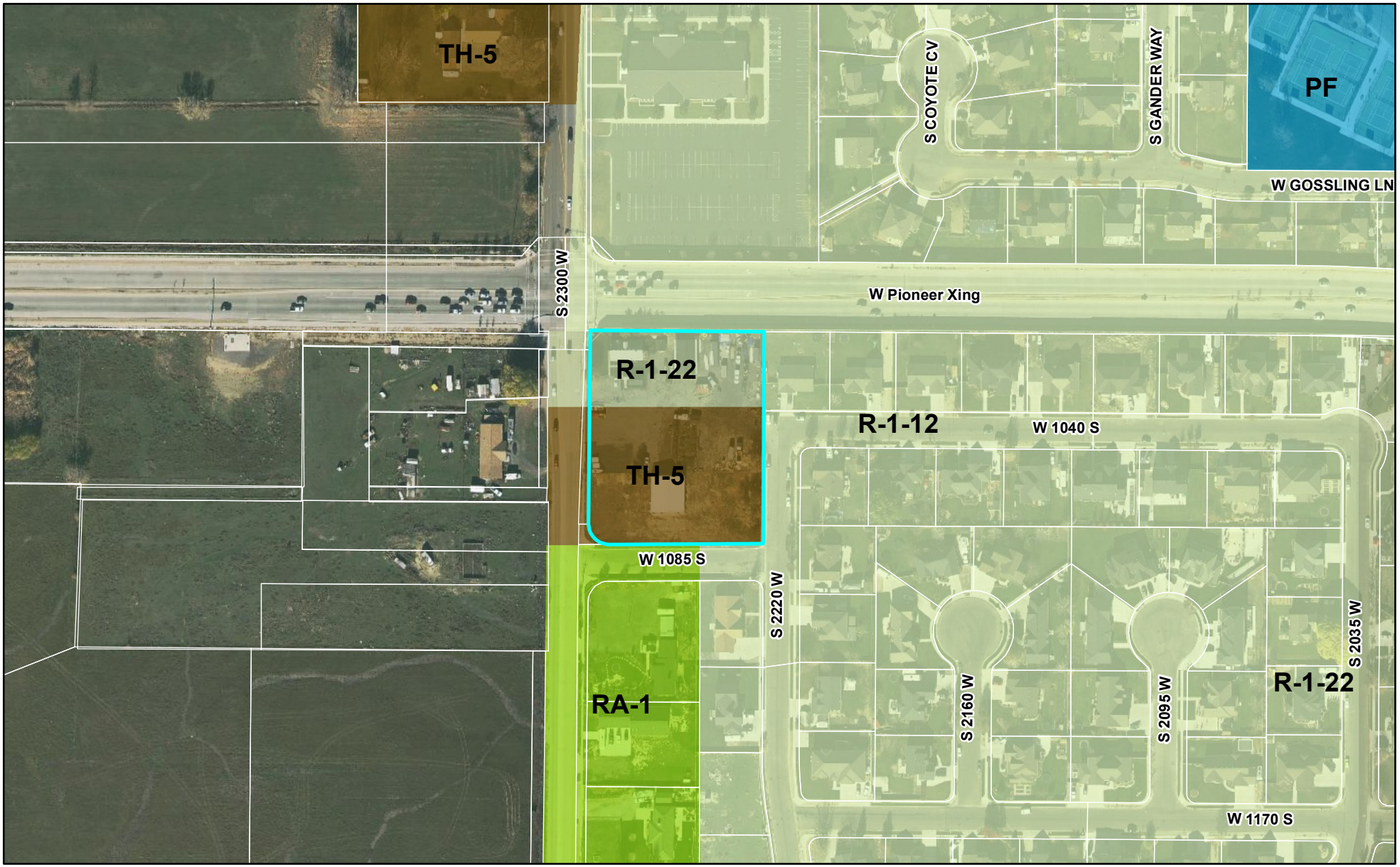



0 250 500 Feet

LEHI CITY

# Arias Zone Change

Zoning




0 250 500 Feet

LEHI CITY

**Agenda Item No: 9**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Brittney Harris
Submitting Department: Planning Division
Item Type: Ordinance
Agenda Section: Regular Agenda

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**Subject:**
Consideration of Ordinance #34-2023 the Sanati General Plan Amendment on 1.50-acres of property located at 460 North 1200 East changing the land use designation from LDR (low density residential) to HDR (high density residential).

**Suggested Action:**

**Attachments:**

CC Staff Report Sanati General Plan Amendment 05.09.23.docx

Sanati General Plan Amendment DRC 03.29.23.docx

Ord 34-2023.docx

narrative.pdf

Sanati General Plan Amendment Map.pdf

Aerial Map.pdf

General Plan Map.pdf

Zoning Map.pdf

# SANATI GENERAL PLAN AMENDMENT

## CITY COUNCIL REPORT

| | | | |
|---|---|---|---|
| **Applicant** | Reza Sanati | | |
| **Meeting Date** | May 9, 2023 | | |
| **Requested Action/Purpose** | Approval of an amendment to the General Plan | | |
| **Decision Type** | Legislative | | |
| **Location** | 460 North 1200 East | | |
| **Acreage** | 1.5-acres | | |
| **Existing Zoning** | RA-1/TH-5 | | |
| **Existing General Plan Land Use Designation** | LDR (Low Density Residential) | | |
| **Proposed Land Use Designation** | HDR (High Density Residential) | | |
| **Existing Land Use** | Single Family Home | | |
| **Adjacent Zoning and Land Use** | *North* | RA-1 | Single Family Homes |
| | *South* | RA-1/TH-5 | Single Family Homes |
| | *East* | R-2 | Cooper's Hollow Townhomes |
| | *West* | TH-5 | Undeveloped |
| **Date of DRC Review** | March 29, 2023 | | |
| **Date of Planning Commission Review** | April 13, 2023 | | |
| **Assigned Planner** | Brittney Harris | | |

## REQUIRED ACTION

| | |
|---|---|
| **Planning Commission** | Review and recommendation |
| **City Council** | Final approval |

## APPLICABLE DEVELOPMENT CODE REGULATIONS

**Section 04.060 Criteria for Approval**
The Planning Commission should consider the following factors, among others, when reviewing a General Plan amendment:

1. The effect of the proposed amendment on the character of the surrounding area;
2. Consistency with the goals and policies of the General Plan;
3. Consistency and compatibility of the proposed zone with the General Plan land uses of nearby and adjoining properties;
4. The suitability of the properties for the uses requested and their suitability for the existing uses identified by the General Plan;
5. Whether a change in the uses allowed for the affected properties will unduly affect the uses, or proposed uses for nearby and adjoining properties;
6. The gain to the public health, safety, and welfare from the existing classification to the proposed amendment; and
7. The overall community benefit of the proposed amendment.

## APPLICABLE GENERAL PLAN GOALS AND POLICIES

**Strategy 1 Residential developments should integrate a range of housing designs and architectural features.**
1. Rather than consisting of one housing type and design, new residential developments should have a diversity

of housing types, sizes, and styles to create inclusive neighborhoods and create a unique character and sense of place.

- Single-family developments should include varying lot sizes, floor plans, building footprints, building scales, and architectural elevations.
- PUDs, PRDs, and Planned Communities should include a range of housing types, lot sizes, floor plans, architectural elevations, and unit sizes.
- Multi-family projects should include different floor plans, architectural elevations, and unit sizes.

## PROPERTY HISTORY

**January 19, 2000** Property came into the City as part of the Kerr-Schutte-Peck Annexation

## REPORT ANALYSIS

The applicant requests approval of the Sanati General Plan Amendment from Low Density Residential to High Density Residential located at 460 North 1200 East on one and a half acres.

The applicant wants to build 12 townhome units with a similar layout to Cooper's Hollow. Originally the applicant requested Medium Density but when they were informed it would only allow eight or nine units, they changed to High Density. They stated that in order for the project to work they need 12 units.

Staff recommended that they talk to Cooper's Hollow about adding this piece to the existing HOA. The applicant has been in contact with the HOA and may be able to add the proposed townhomes.

The proposed concept plan with 12 units would fit the look and feel of Cooper's Hollow to the east. However, the north and south are zoned RA-1 with single family homes. Adding High Density here adds density into a new area and may encourage future developments to seek High Density as well.

Townhome units do provide a more affordable option than single family homes. Allowing the higher density land use designation could provide housing for people at a lower income level.

The DRC reviewed the proposed General Plan Amendment and had one redline comment:

1. If this is approved, Staff recommends the Council direct staff to initiate a general plan amendment on the parcel to the south that is currently designated as LDR (otherwise it will leave and LDR island).

## POSSIBLE MOTIONS AND FINDINGS

The City Council may approve of deny the proposed amendment to the General Plan. Any motion should include findings. Possible findings include:

1. The proposed General Plan Amendment will add High Density Residential to an area that currently does not have any.
2. The proposed General Plan Amendment will allow for attached housing which is more affordable then single family homes.
3. The proposed General Plan amendment is/is not in conformance with the purposes, intent, and provisions of the General Plan and its various elements.
4. The proposed General Plan amendment is/is not consistent with the land uses and zoning of nearby and adjoining properties.
5. The proposed General Plan amendment will/will not have a substantial adverse effect on surrounding property.

6. The affected site is/is not physically suitable in terms of design, location, shape, size, operating characteristics, and the provision of public services to accommodate any potential future uses, including all landscaping, loading areas, open spaces, parking areas, setbacks, buffering/screening, walls, fences, yards, and other required features.
7. Additional findings based upon information presented during the public hearing.

## PLANNING COMMISSION RECOMMENDATION

The Planning Commission reviewed the proposed general plan amendment on April 13, 2023. The motion and minutes from that meeting follow:

**2.10) Public hearing and recommendation of Reza Sanati's request for review of the Sanati General Plan Amendment on 1.50-acres of property located at 460 North 1200 East changing the land use designation from LDR (low density residential) to HDR (high density residential).**

**2.11) Recommendation of Reza Sanati's request for review of the Cooper Hollow Phase 4 concept, a 12-unit townhome development located at 460 North 1200 East**
*2.10 and 2.11 were heard simultaneously
Brittney Harris presented information on the agenda item.

The applicants, Roger Dudley, and Reza Sanati, was present. The Cedar Hollow neighborhood would like to combine the HOA and have a seemingly comparable home type. They stated they would like the HDR as opposed to MDR. They are happy to enter into a development agreement. Reza Sanati spoke about not having a specific number of homes and is willing to sign a development agreement.

Commissioner Newall opened public hearing.

Bill Greenhalgh owns the property that is south of the proposed development. There are several issues with the developer, and they have maintained the property line that is shared with the applicant. Bill's property is well kept. The high density is not good, and he doesn't think 1200 East can accommodate anymore traffic.

Don Watts owns the corner lot in the HOA. He has had major issues with the HOA and so has his father in law. The MDR does not apply, and he does not feel like Mr. Davies was forthcoming with the HOA information. The historical nature of the lots and the historical use have changed with flag lots have been beneficial. He asked to please follow the general zone and not change.

Mark Urry will be behind this property line and said that when zoning is changed it will have a ripple effect. He would really like to see the property upgraded because it is an eyesore, but within the zoning designation. He would respectively request that this is denied.

Jason Bothe stated is in favor of the Coopers HOA. They are still in cooperation with Mr. Zenati.

John Collier lives near the proposed development. He is concerned with the high density. He is concerned about more lots being added after an approval. He would like the zoning to be left the same.

Karyn Comish is concerned with the traffic on 1200 East and stated it is awful.

Karen Chappell owns a home near the development. She is the Assistant Principal at North Point Elementary near 2300 West and 2100 North. She sees the same traffic patterns near Lowes and 1200 East and is concerned that this same issue will happen when more homes are added when the traffic is already horrific. If these town homes are developed, there will be a lack of parking, which will lead to on street parking. There are many single people in the community, and those units will be cohabitating where more vehicles will be added to each unit.

Jason Bothe stated with an HOA you can't park on street due to HOA laws.

Karen Chappell stated there are people who will pay the fines to still park on the street and rent even when they aren't supposed to.

Jason Adamson stated there is zero parking in that proposed plan, especially for trucks. 1200 East has hardly any shoulder.

Sheri Dotson drives on 1200 East and is concerned about the traffic and the obstruction of vision. She stated it would increase the problem and would like to see the sense of community that has been expressed.

Commissioner Newall acknowledged the online comments.

Commissioner Newall closed the public hearing.

**Motion 2.10:** Commissioner Bunker moved to recommend denial of **Reza Sanati's request for review of the Sanati General Plan Amendment on 1.50-acres of property located at 460 North 1200 East changing the land use designation from LDR (low density residential) to HDR (high density residential);** including the findings that it is contrary to the general plan and DRC Comments. The minimum is not in conformance and not consistent to land use and the adjoining properties. Commissioner Jackson seconded. All in favor.

**Vote:** Commissioner Everett, yes; Commissioner Bunker, yes; Commissioner Carlson, yes; Commissioner Newall, yes; Commissioner Jackson, yes. The motion passed unanimously.

**Motion 2.11:** Commissioner Jackson moved to deny **Reza Sanati's request for review of the Cooper Hollow Phase 4 concept, a 12-unit townhome development located at 460 North 1200 East,** based on the findings that 2.10 received a negative recommendation. Commissioner Carlson seconded. All in favor.

**Vote:** Commissioner Everett, yes; Commissioner Bunker, yes; Commissioner Carlson, yes; Commissioner Newall, yes; Commissioner Jackson, yes. The motion passed unanimously.

**Sanati General Plan Amendment**
**DRC Redline Comments**

*Reza Sanati- requests review of the Sanati General Plan Amendment on 1.50-acres of property located at 460 North 1200 East, changing the land use designation from Low Density Residential (LDR) to High Density Residential (HDR).*

DRC Members Present: Glade Kirkham, Garion Rowett, Ryan Allred, Jacob Hernandez, Arnie Hunt, Ross Dinsdale, James Farnsworth
Planner over Area: Brittney Harris
Representatives of the Applicant Present: Roger Dudley
Date of Plans Reviewed: 03/20/23
Time Start: 1:48 pm
Time End: 1:50pm

**DRC REDLINE COMMENTS:**
**Glade – Power:** No comments
**Garion – Fire:** No comments
**Ryan – Water/Sewer:** No comments
**James– Parks:** No comments
**Arnie – Building/Inspections:** No comments
**Jacob – Public Works:** No comments
**Ross – Engineering:**
1. If this is approved, Staff recommends the Council direct staff to initiate a general plan amendment on the parcel to the south that is currently designated as LDR (otherwise it will leave and LDR island).

**Kim – Planning:**

THIS ITEM WILL BE SCHEDULED FOR PLANNING COMMISSION WITH THE CONCEPT

**Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.**

**ORDINANCE NO: 34-2023**

# ORDINANCE AMENDING THE LAND USE ELEMENT OF THE LEHI CITY GENERAL PLAN AND THE GENERAL PLAN LAND USE MAP AT 460 NORTH 1200 EAST

WHEREAS, on May 9, 2023, following all necessary public hearings, the Lehi City Council adopted an amendment to the Lehi City General Plan which included the 2022 Land Use Element together with the Lehi City General Plan Land Use Map; and

WHEREAS, the Lehi City Planning Commission held a public hearing on April 13, 2023, to review and make a recommendation on the General Plan Amendment located at 460 North 1200 East changing the land use designation from Low Density Residential (LDR) to High Density Residential (HDR) as shown on Exhibit "A" and forwarded their recommendation to the City Council; and

WHEREAS, the City Council held a public meeting on May 9, 2023, pursuant to the requirements for amendment of the Land Use Element of the Lehi City General Plan and General Plan Land Use Map from Low Density Residential (LDR) to High Density Residential (HDR).

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF LEHI CITY, UTAH AS FOLLOWS:

PART 1:

The Land Use Element of the Lehi City General Plan and General Plan Land Use Map is hereby amended to change the subject property from LDR to HDR. The total amendment will include approximately 1.5-acres of property located at 460 North 1200 East, more specifically shown on Exhibit "A" attached hereto.

PART II:

If a provision of this Ordinance -2023 conflicts with a provision of a previously adopted ordinance concerning the same title, chapter, and/or section number amended herein, the provision in this Ordinance shall prevail.

A. This ordinance and its various section, clauses and paragraphs are hereby declared to be severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder shall not be affected thereby.

B. The City Council hereby directs that the official copy of the Lehi City General Plan be updated to reflect the provisions enacted by this Ordinance.

D. This Ordinance shall take effect immediately after being posted or published as required by law.

Approved and Adopted by the City Council of Lehi City this 9th day of May 2023.

ATTEST

_____ _____

Mark Johnson, Mayor Teisha Wilson, City Recorder

## Exhibit A

Legal Description

COM N 494.64 FT & E 47.34 FT FR SW COR. SEC. 10, T5S, R1E, SLB&M.; N 0 DEG 7' 8" W 172.07 FT; E 342.88 FT; S 0 DEG 48' 58" E 199.27 FT; N 85 DEG 30' 0" W 346.43 FT TO BEG. AREA 1.465 AC.

REZA SANATI
1087 NORTH 1050 EAST
OREM, UTAH 84097

March 17, 2023

Lehi City Planning
153 North 100 East
Lehi, Utah 84043

To Whom It May Concern:

We possess a 1.5-acre property located at 460 North 1200 East in Lehi, with a single-family home facing 1200 East Street, and the remaining area being vacant. Our property falls under the TH5 and RA1 zones with an LDR land use designation.

Our goal is to convert the land into attached townhomes, similar to the Cooper Hollow project, which is adjacent to our East boundary. After evaluating the highest and best use for the subject site, we have developed a concept plan for 12 additional townhomes with open space and additional amenities.

According to the Lehi City ordinance, the Medium Density Residential (MDR) designation would only permit 6 units per acre or a total of 9 units, while the High Density Residential (HDR) would allow for 12 units per acre, resulting in 18 units. We believe that the additional density would offer several benefits, including more housing units, a better distribution of HOA management costs, and a more affordable purchase price for potential buyers.

Our applications to Lehi City are three-fold, starting with a General Plan Amendment and Concept Review, followed by a Zoning Map Amendment. We are convinced that this will ensure the optimal use of the subject property by creating a buffer between the Commercial Zones and the Low-Density Residential Zones.

Thank you for considering our proposal.

Reza Sanati

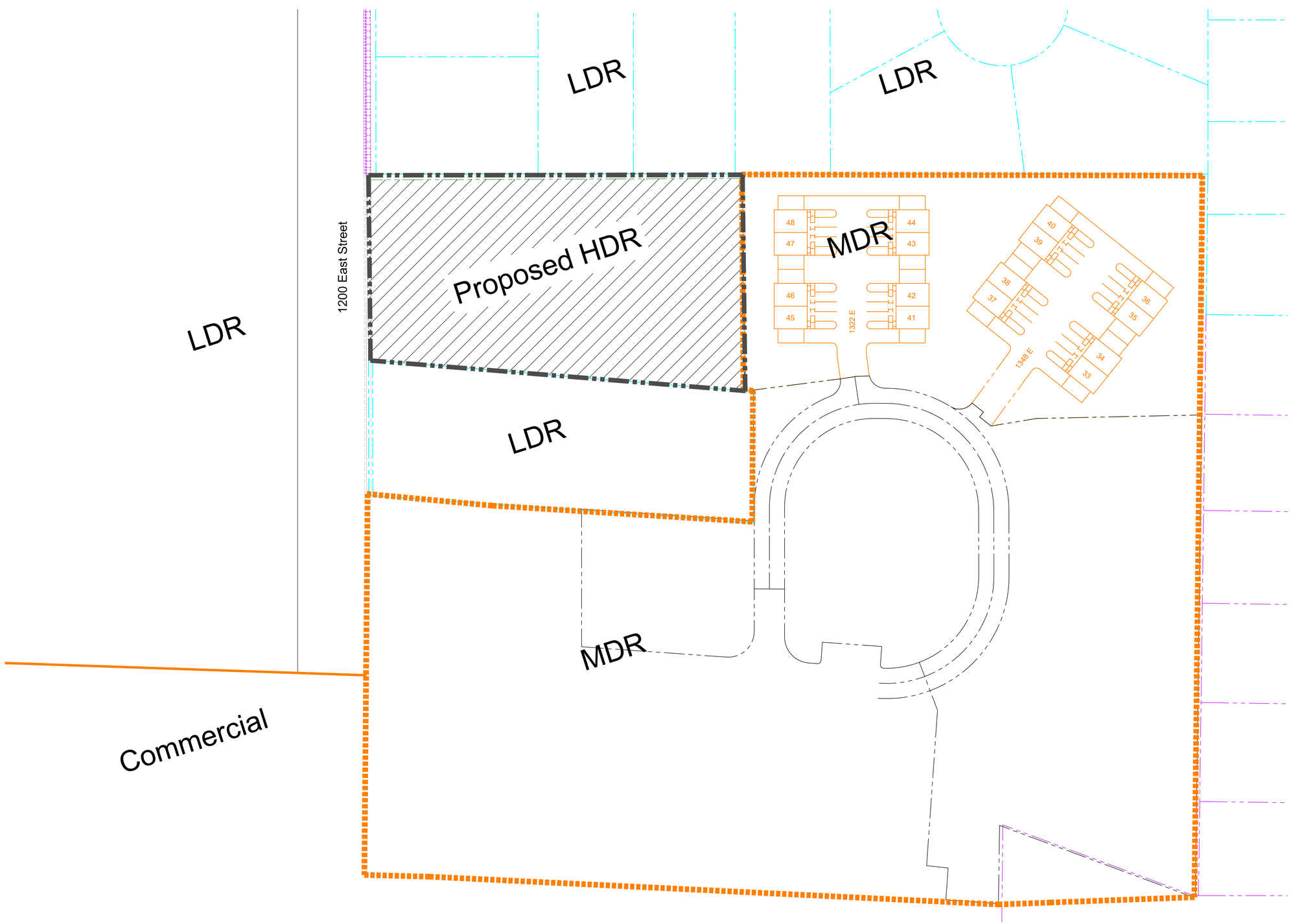
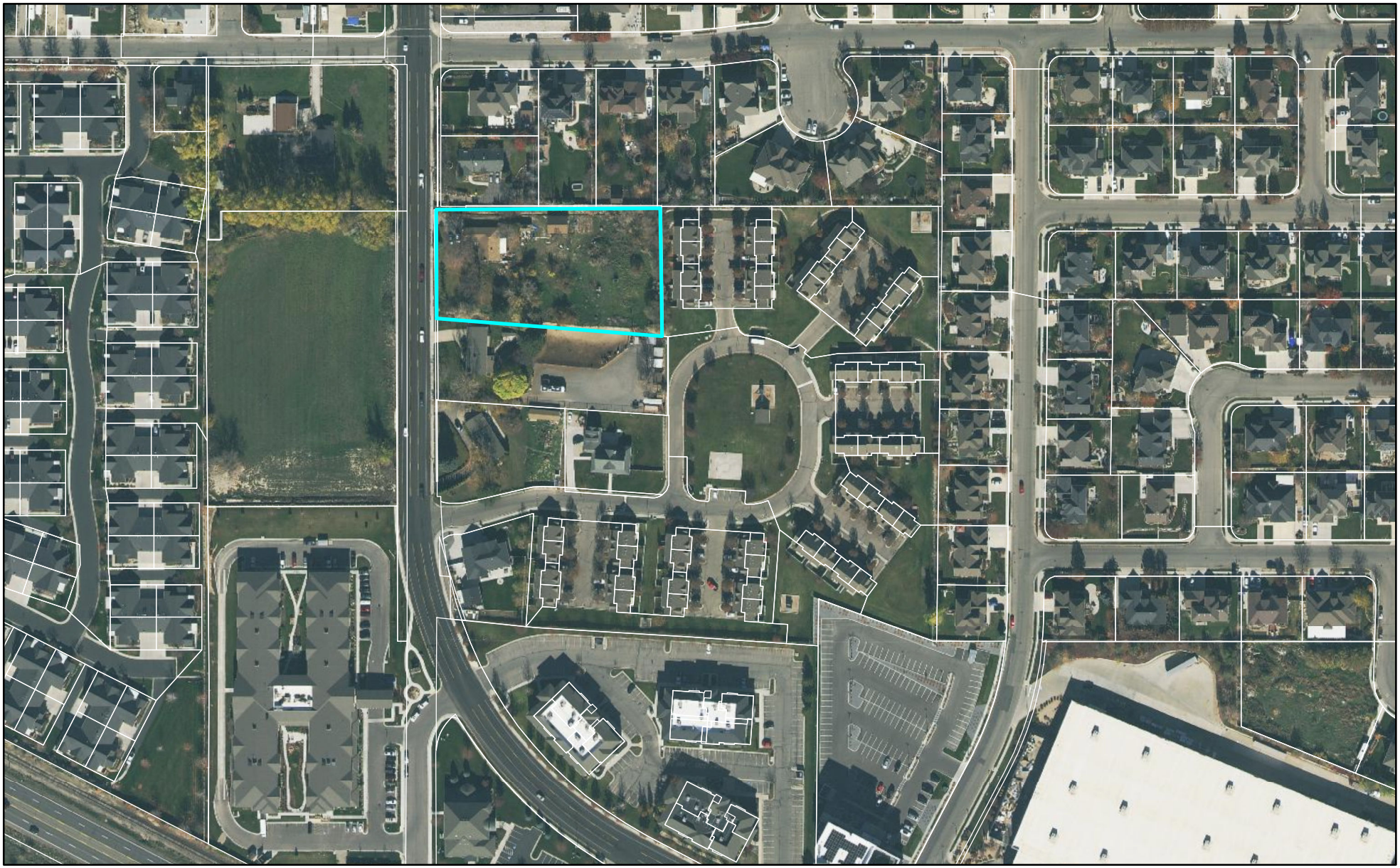



Exhibit "A"
Proposed General Plan Amendment
LDR to HDR

# Sanati General Plan Amendment/ Cooper Hollow Phase 4 Concept

Aerial

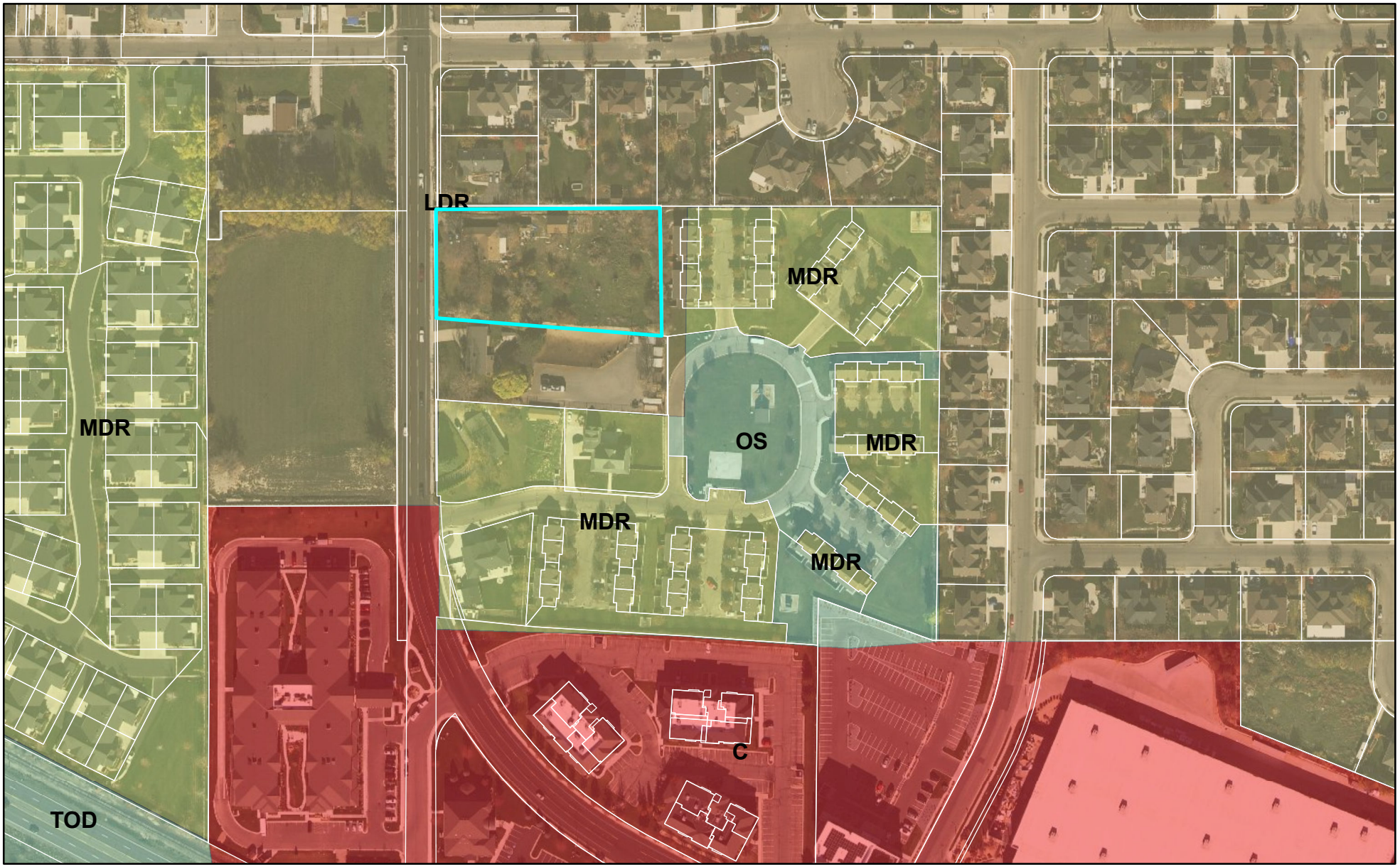


0 250 500 Feet

LEHI CITY

# Sanati General Plan Amendment/ Cooper Hollow Phase 4 Concept

General Plan

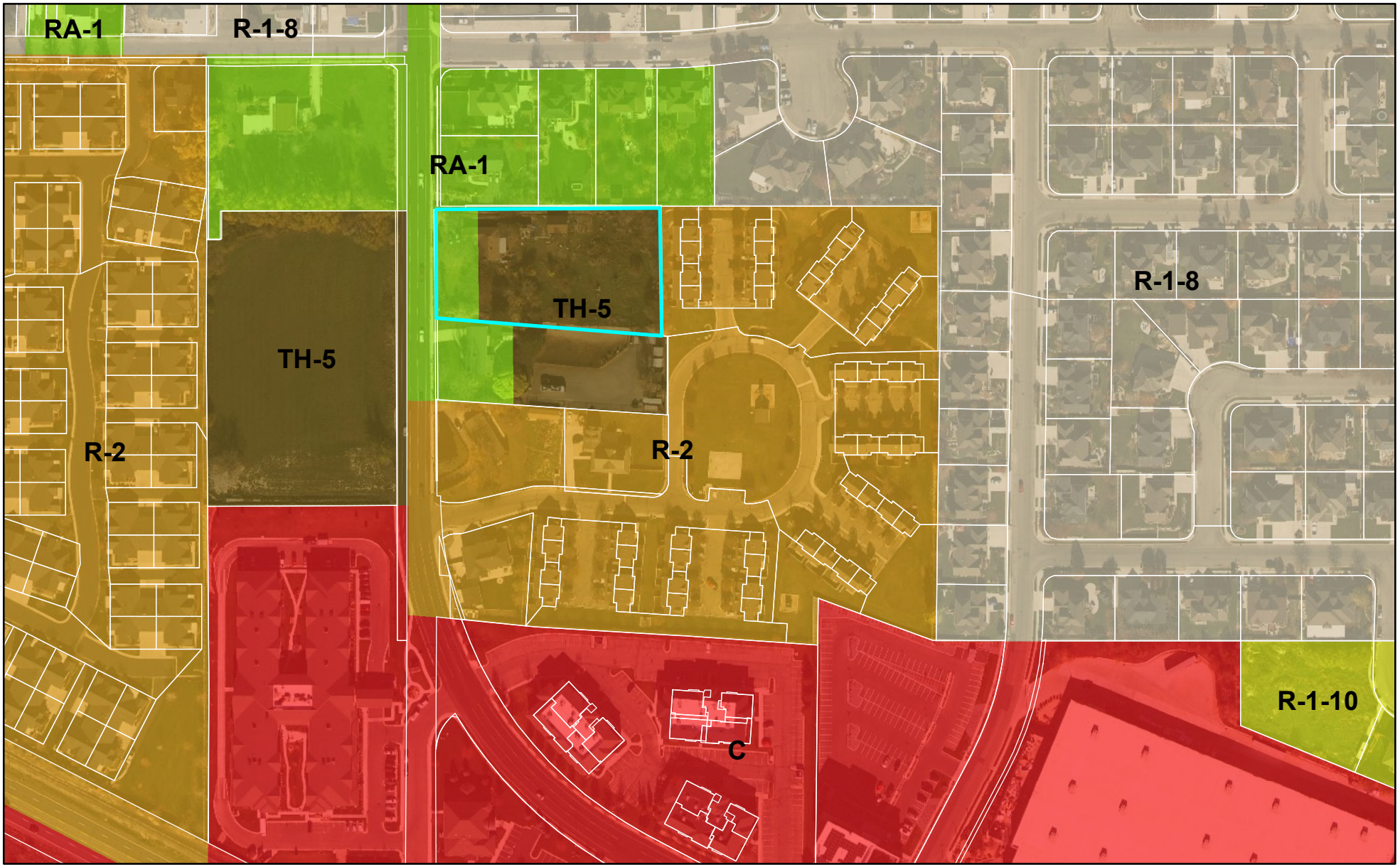



0 250 500 Feet

LEHI CITY

# Sanati General Plan Amendment/ Cooper Hollow Phase 4 Concept

Zoning




0 250 500 Feet

LEHI CITY

**Agenda Item No: 10**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Brittney Harris
Submitting Department: Planning Division
Item Type: Action Item
Agenda Section: Regular Agenda

---

**Subject:**
Consideration of Concept approval for the Cooper Hollow Phase 4 Concept, a 12-unit townhome development located at 460 North 1200 East.

**Suggested Action:**

**Attachments:**

CC Staff Report Coopers Hollow Phase 4 Concept 05.09.23.docx

Cooper Hollow Phase 4 Concept DRC 03.29.23.docx

narrative.pdf

Coopers Hollow Concept Layout.pdf

Updated Plans Since DRC.pdf

Aerial Map.pdf

General Plan Map.pdf

Zoning Map.pdf

# COOPERS HOLLOW PHASE 4 CONCEPT
## CITY COUNCIL REPORT

| | | | |
|---|---|---|---|
| **Applicant** | Reza Sanati | | |
| **Meeting Date** | May 9, 2023 | | |
| **Requested Action/Purpose** | Approval of a proposed subdivision concept plan | | |
| **Decision Type** | Administrative | | |
| **Location** | 460 North 1200 East | | |
| **Project Area** | 1.5-acres | | |
| **Existing Zoning** | RA-1/TH-5 | | |
| **General Plan Land Use Designation** | LDR (Proposed HDR) | | |
| **Adjacent Zoning and Land Use** | *North* | RA-1 | Single Family Homes |
| | *South* | RA-1/TH-5 | Single Family Homes |
| | *East* | R-2 | Cooper's Hollow Townhomes |
| | *West* | TH-5 | Undeveloped |
| **Date of DRC Review** | March 29, 2023 | | |
| **Date of Planning Commission Review** | April 13, 2023 | | |
| **Assigned Planner** | Brittney Harris | | |

## REQUIRED ACTION

| | |
|---|---|
| **Planning Commission** | Review and recommendation |
| **City Council** | Final Approval |

## APPLICABLE DEVELOPMENT CODE REGULATIONS

**Section 11.010.** Concept Plan – Applicability:
The Concept Plan gives the applicant, staff, Planning Commission and City Council an opportunity to discuss the project in the conceptual stage. The applicant can use the Concept Plan meeting to receive direction on project layout as well as discuss the procedure for approval, the specifications and requirements that may be required for layout of streets, drainage, water, sewerage, fire protection, and similar matters prior to the preparation of a more detailed preliminary subdivision plat..

**TABLE 37.070 MULTI-FAMILY DEVELOPMENT AMENITIES REQUIREMENTS**

| # UNITS | PICNIC AREA | SPORTS COURT | PLAYGROUND/ DOG PARK | CLUB HOUSE | POOL/TENNIS COURT/SPLASH PAD |
|---|---|---|---|---|---|
| 10-30 | 2 | 1 | 1 | - | - |
| 31-50 | 4 | 1 | 2 | - | - |
| 51-100 | 6 | 1 | 2 | 1 – Min 750 Sq. Ft. | - |
| 101-200 | 8 | 1 | 3 | 1 – Min 750 Sq. Ft. | 1 |
| 201-300 | 10 | 2 | 4 | 1 – Min 750 Sq. Ft. | 1 |
| 301-400 | 12 | 2 | 5 | 1 – Min 1,500 Sq. Ft. | 2 |
| 401-500 | 14 | 2 | 6 | 1 – Min 1,500 Sq. Ft. | 2 |
| 501+ | 16 | 2 | 7 | 1 – Min 2,000 Sq. Ft. | 2 |

**Section 37.020. Multi-Family Residential Design Standards.**

a. Two-family and three-family dwellings shall maintain a single-family detached appearance to the greatest extent possible (see figure 136). Instead of each unit mirroring the other, the dwellings shall be designed so that they have the appearance of a large single-family unit. This can be accomplished by separating the entrance of one unit from the entrance to the adjacent unit, adding entrances to multiple sides of the building, or by utilizing grade changes and roof line variety.

b. Multi-family dwellings greater than three units, constructed as townhome-style or row house units, shall have varied facades to prevent monotonous design. Adjacent units shall not have the same exterior elevation, nor shall the units be mirror images of one another.

## REPORT ANALYSIS

The applicant requests approval of the proposed Coopers Hollow Phase 4 concept plan located at 460 North 1200 East in an RA-1 and TH-5 zone. This concept plan is going concurrently with the Sanati General Plan Amendment which proposes to change the land use designation to High Density Residential which would allow this concept plan. This concept plan is contingent on approval of that General Plan Amendment.

The proposed concept shows 12 townhome units configured in groups. The concept shows enough parking to meet the parking requirements, and amenities to meet the amenity requirements. It also shows a pedestrian connection into the surrounding Cooper Hollow Development and a road stub to the south to connect to any future development.

The provided conceptual elevations do not meet the design requirements because they are a mirror image of each other. However, these are just conceptual, and the applicant would have time to improve them before final submittal.

Two of the DRC comments included updating the plans to show that they could provide a 28-foot radius for emergency access and also provide access to utility infrastructure in the corner. After DRC, the applicant sent an updated plan showing they could meet these requirements.

The DRC reviewed the proposed concept plan and had 34 redline comments including:

1. A minimum of 35% water-wise landscaping, per development code
2. Suggestion, consider flipping the playground and pickle ball court. Flipping these two amenities may offer at least two benefits. One, the playground may be more visible to more residents. Two, the pickle ball court and it's accompanying sounds will be more remote and not adjacent to a housing dwelling.
3. Street trees are required at minimum, of every 30' of frontage as per development code.
4. Will need to provide detention and meet state standard of 80th percentile retention
5. Recommend working with neighboring development and tie into private drive for better access if possible
6. small project & HOA like this will have challenges maintaining the units and open space, and Staff does not recommend it as a stand-alone project. Recommend meeting with the existing Coopers Hollow HOA to be incorporated into their existing HOA.
7. Multi-family dwellings greater than three units, constructed as townhome-style or row house units, shall have varied facades to prevent monotonous design. Adjacent units shall not have the same exterior elevation, nor shall the units be mirror images of one another

Please include all DRC comments in your motion.

## POSSIBLE MOTIONS AND FINDINGS

The City Council may approve of deny the proposed concept plan. Any motion should include findings. Possible findings include:

1. The proposed concept is/is not consistent with the Lehi City Development Code.
2. The proposed concept does/ does not conform to the goals and policies of the General Plan.
3. Other findings based upon information presented at the public hearing.

## PLANNING COMMISSION RECOMMENDATIONS

The Planning Commission reviewed the proposed concept plan on April 13, 2023. The minutes and motion from that meeting follow:

**2.10) Public hearing and recommendation of Reza Sanati's request for review of the Sanati General Plan Amendment on 1.50-acres of property located at 460 North 1200 East changing the land use designation from LDR (low density residential) to HDR (high density residential).**

**2.11) Recommendation of Reza Sanati's request for review of the Cooper Hollow Phase 4 concept, a 12-unit townhome development located at 460 North 1200 East**

*2.10 and 2.11 were heard simultaneously

Brittney Harris presented information on the agenda item.

The applicants, Roger Dudley, and Reza Sanati, was present. The Cedar Hollow neighborhood would like to combine the HOA and have a seemingly comparable home type. They stated they would like the HDR as opposed to MDR. They are happy to enter into a development agreement. Reza Sanati spoke about not having a specific number of homes and is willing to sign a development agreement.

Commissioner Newall opened public hearing.

Bill Greenhalgh owns the property that is south of the proposed development. There are several issues with the developer, and they have maintained the property line that is shared with the applicant. Bill's property is well kept. The high density is not good, and he doesn't think 1200 East can accommodate anymore traffic.

Don Watts owns the corner lot in the HOA. He has had major issues with the HOA and so has his father in law. The MDR does not apply, and he does not feel like Mr. Davies was forthcoming with the HOA information. The historical nature of the lots and the historical use have changed with flag lots have been beneficial. He asked to please follow the general zone and not change.

Mark Urry will be behind this property line and said that when zoning is changed it will have a ripple effect. He would really like to see the property upgraded because it is an eyesore, but within the zoning designation. He would respectively request that this is denied.

Jason Bothe stated is in favor of the Coopers HOA. They are still in cooperation with Mr. Zenati.

John Collier lives near the proposed development. He is concerned with the high density. He is concerned about more lots being added after an approval. He would like the zoning to be left the same.

Karyn Comish is concerned with the traffic on 1200 East and stated it is awful.

Karen Chappell owns a home near the development. She is the Assistant Principal at North Point Elementary near 2300 West and 2100 North. She sees the same traffic patterns near Lowes and 1200 East and is concerned that this same issue will happen when more homes are added when the traffic is already horrific. If these town homes are developed, there will be a lack of parking, which will lead to on street parking. There are many single people in the community, and those units will be cohabitating where more vehicles will be added to each unit.

Jason Bothe stated with an HOA you can't park on street due to HOA laws.

Karen Chappell stated there are people who will pay the fines to still park on the street and rent even when they aren't supposed to.

Jason Adamson stated there is zero parking in that proposed plan, especially for trucks. 1200 East has hardly any shoulder.

Sheri Dotson drives on 1200 East and is concerned about the traffic and the obstruction of vision. She stated it would increase the problem and would like to see the sense of community that has been expressed.

Commissioner Newall acknowledged the online comments.

Commissioner Newall closed the public hearing.

**Motion 2.10:** Commissioner Bunker moved to recommend denial of **Reza Sanati's request for review of the Sanati General Plan Amendment on 1.50-acres of property located at 460 North 1200 East changing the land use designation from LDR (low density residential) to HDR (high density residential);** including the findings that it is contrary to the general plan and DRC Comments. The minimum is not in conformance and not consistent to land use and the adjoining properties. Commissioner Jackson seconded. All in favor.

**Vote:** Commissioner Everett, yes; Commissioner Bunker, yes; Commissioner Carlson, yes; Commissioner Newall, yes; Commissioner Jackson, yes. The motion passed unanimously.

**Motion 2.11:** Commissioner Jackson moved to deny **Reza Sanati's request for review of the Cooper Hollow Phase 4 concept, a 12-unit townhome development located at 460 North 1200 East,** based on the findings that 2.10 received a negative recommendation. Commissioner Carlson seconded. All in favor.

**Vote:** Commissioner Everett, yes; Commissioner Bunker, yes; Commissioner Carlson, yes; Commissioner Newall, yes; Commissioner Jackson, yes. The motion passed unanimously.

**Cooper Hollow Phase 4 Concept**
**DRC Redline Comments**

*Reza Sanati- requests review of the Cooper Hollow Phase 4 concept, a 12-unit townhome development located at 460 North 1200 East.*

DRC Members Present: Glade Kirkham, Garion Rowett, Ryan Allred, Jacob Hernandez, Arnie Hunt, Ross Dinsdale, James Farnsworth
Planner over Area: Brittney Harris
Representatives of the Applicant Present: Roger Dudley
Date of Plans Reviewed: 03/20/23
Time Start: 1:49pm
Time End: 2:00pm

**DRC REDLINE COMMENTS:**

**Glade – Power:**

1. RMP ATA required (Paid by Developer)
2. Some off-site line improvements required.

**Garion – Fire:**

3. Fire hydrant within the project will be required on an 8"**PI line** with a 20' easement.
4. If there is no through access this hammerhead will be functioning as our turnaround. It will be required to have 28' radii on the corners.

**Ryan – Water/Sewer:**

5. Access to existing irrigation structures must be provided and shown on site plan.
6. All services to existing house must be eliminated/capped at the mainline connection per Lehi City standards. (Water, PI, sewer)
7. Existing 8" sewer main
8. Existing 6" class 200 culinary main. 10"C900 PI main
9. Show and label Existing 30" RCP storm drain.
10. 20' easement will be in favor the Irrigation Co only. Remove PUE from note.
11. Label MH 4' pour in place on existing 8" sewer main. Show elevation of rim and flow lines of sewer mains.
12. Class 200 SDR21 blue
13. C-900 SDR-18 purple
14. Label Hot Tapp existing water mains and show valve symbols on culinary and PI main.
15. Show profile sheet on sewer main. Slope,inverts,Rim elevations on MH's
16. Show and label 20' easement centered on Both water mains in favor for Lehi City
17. Show 90-degree bend and valve symbol on hydrant.
18. Label water main 6" Blue C-900 Label 8" PI Main Purple C-900
19. extend 6" water main and end with 4" blowoff with 4" valve Add valve symbol in asphalt area.
20. Show profile sheet on irrigation ditch piping. show rim elevation of boxes and inverts.
21. Show Sewer main on plans to have 20' easement in favor of Lehi city.

**James – Parks:**

22. A minimum of 35% water-wise landscaping, per development code
23. Suggestion, consider flipping the playground and pickle ball court. Flipping these two amenities may offer at least two benefits. One, the playground may be more visible to more residents. Two, the pickle ball court and it's accompanying sounds will be more remote and not adjacent to a housing dwelling.
24. Street trees are required at minimum, of every 30' of frontage as per development code.

**Arnie – Building/Inspections:**

25. A soils report will be required if this moves past concept.
26. It looks like window wells will be inside the 20’ easement
27. The second floor was not included in the plan set
28. Include size of the PI valve on site plan

**Jacob – Public Works:**

29. SWPPP, LTSWMP & agreement required prior to pre-con

**Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.**

**Ross – Engineering:**

30. Will need to provide detention and meet state standard of 80th percentile retention
31. Recommend working with neighboring development and tie into private drive for better access if possible

**Luke- Traffic:** *No comments*

**Kim – Planning:**

32. This would not be phase 4 of Cedar Hollow as it was not included with the preliminary. It also does not qualify as a Planned Unit Development (PUD) unless 20% of the land is provided as private open space.
33. A small project & HOA like this will have challenges maintaining the units and open space, and Staff does not recommend it as a stand-alone project. Recommend meeting with the existing Coopers Hollow HOA to be incorporated into their existing HOA.
34. Multi-family dwellings greater than three units, constructed as townhome-style or row house units, shall have varied facades to prevent monotonous design. Adjacent units shall not have the same exterior elevation, nor shall the units be mirror images of one another

THIS ITEM NEEDS TO RESUBMIT TO DRC SHOWING AN APPROVED FIRE ACCESS AND ACCESS TO THE IRRIGATION EQUIPMENT. WILL BE TENTATIVELY SCHEDULED FOR APRIL 13th

**Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.**

REZA SANATI
1087 NORTH 1050 EAST
OREM, UTAH 84097

March 17, 2023

Lehi City Planning
153 North 100 East
Lehi, Utah 84043

To Whom It May Concern:

We possess a 1.5-acre property located at 460 North 1200 East in Lehi, with a single-family home facing 1200 East Street, and the remaining area being vacant. Our property falls under the TH5 and RA1 zones with an LDR land use designation.

Our goal is to convert the land into attached townhomes, similar to the Cooper Hollow project, which is adjacent to our East boundary. After evaluating the highest and best use for the subject site, we have developed a concept plan for 12 additional townhomes with open space and additional amenities.

According to the Lehi City ordinance, the Medium Density Residential (MDR) designation would only permit 6 units per acre or a total of 9 units, while the High Density Residential (HDR) would allow for 12 units per acre, resulting in 18 units. We believe that the additional density would offer several benefits, including more housing units, a better distribution of HOA management costs, and a more affordable purchase price for potential buyers.

Our applications to Lehi City are three-fold, starting with a General Plan Amendment and Concept Review, followed by a Zoning Map Amendment. We are convinced that this will ensure the optimal use of the subject property by creating a buffer between the Commercial Zones and the Low-Density Residential Zones.

Thank you for considering our proposal.

Reza Sanati

NORTH
1" = 20'

West ¼ Corner
Section 10
Township 5 South
Range 1 East
SLB&M

Section Line 2648.17'

1200 East Street (Public)

Neil Johnson
41:568:0237
Hunters Grove "B"
Lot 237

Mathew Willford
41:568:0235
Hunters Grove "B"
Lot 235

John T Collier
41:568:0234
Hunters Grove "B"
Lot 234

Darin Larry Richardson
41:568:0233
Hunters Grove "B"
Lot 233

20.00' P.U.E. & Irrigation Easement in favor of Mitchell Hollow Irrigation Company

N 90°00'00" E 342.88'

1 2 3 4 5 6 7 8 9 10 11 12

460 North Street (Private)

N 00°07'08" W 172.01'

S 00°48'58" E 200.58'

Existing 10" PI Main

Detention Basin

Proposed Pickle Ball Courts

Proposed Playground

49.25'
N 90°00'00" W

Set Rebar & Cap

Point of Beginning

N 00°13'18" W 494.70'

N 85°16'28" W 346.55'

All Services to existing house must be eliminated and capped at the mainline connection per Lehi City Standards

Existing House

Patricia Schutte
12:053:0106

Shed

Shed

48
47
46
45

Coopers Hollow Residential PUD Phase 3
65:217:0049

1322 E

Coopers Hollow Residential PUD Phase 2
65:159:0033

Southwest Corner
Section 10
Township 5 South
Range 1 East
SLB&M

Site Data:

Zone = R-3
Total Area = 1.47 Acres
Total number of Units= 12 (8 UPA)
Parking Requirements =
Spaces required = 3 spaces per unit = 36 Spaces
Spaces provided = 36 Spaces (12 Covered)

| | Square Footage | Acreage | Percent of total |
|---|---|---|---|
| Total Area | 64,071 | 1.47 | 100 |
| Total Building / Pad Area | 11,430 | 0.26 | 18 |
| Total Hard Surface Area | 17,183 | 0.39 | 27 |
| Total Impervious Area | 26,613 | 0.66 | 45 |
| Total Landscaped Area | 35,458 | 0.81 | 55 |

Tabulation Table

GRAPHIC SCALE
20 0 10 20 40 80
( IN FEET )
1 inch = 20 ft.

Know what's below. Call 811 before you dig.
BLUE STAKES OF UTAH
UTILITY NOTIFICATION CENTER, INC.
www.bluestakes.org
1-800-662-4111

CAUTION!!! Notice to contractors

The Contractor is specifically cautioned that the location and/or elevation of existing utilities as shown on these plans is based on records of the various utility companies and where possible from measurements taken in the field. the information is not to be considered exact or complete. The Contractor must notify the utility location center at least 48 hours prior to any excavation to request the exact location of the utilities in the field. It shall be the responsibility of the Contractor to relocate all existing utilities which conflict with the proposed improvements shown on the plan.

DUDLEY AND ASSOCIATES
ENGINEERS PLANNERS SURVEYORS
353 EAST 1200 SOUTH, OREM, UTAH
801-224-1252

Coopers Hollow Phase 4

# Concept Site Plan

Lehi City Utah

Revisions

| | |
|---|---|
| Date | 1-18-2022 |
| Scale | 1"=20' |
| By | BHT |
| Tracing No. | L - 14706 |

Sheet No.
C - 1

NORTH
1" = 20'

Neil Johnson
41:568:0237
Hunters Grove "B"
Lot 237

Mathew Willford
41:568:0235
Hunters Grove "B"
Lot 235

John T Collier
41:568:0234
Hunters Grove "B"
Lot 234

Darin Larry Richardson
41:568:0233
Hunters Grove "B"
Lot 233

West ¼ Corner
Section 10
Township 5 South
Range 1 East
SLB&M

Existing 30" Stormdain Pipe

20.00' P.U.E. &
Irrigation Easement
in favor of Mitchell
Hollow Irrigation Company

N 90°00'00" E 342.88'

Install 24" RCP Irrigation Pipe

Existing 8" Sewer Main
Existing 6" Water Main
1200 East Street (Public)

172.01'

460 North Street (Private)

Section Line 2648.17'

N 00°07'08" W

Existing 8" Sewer Main
Existing 6" Water Main
Existing 10" Pl Main

Existing SSMH
Rim 4585.91
Inv 4571.61

1 2 3 4 5 6

7 8 9 10

12 11

Detention Basin

Proposed Pickle Ball Court

Proposed Playground

S 00°48'58" E 200.58'

48 47 46 45

Coopers Hollow
Residential PUD Phase 3
65:217:0049

49.25'
N 90°00'00" W

Set Rebar & Cap

Point of Beginning

N 85°16'28" W 346.55'

N 00°13'18" W
494.70'

All Services to existing house must be eliminated and capped at the mainline connection per Lehi City Standards

Existing House

Patricia Schutte
12:053:0106

Shed

Shed

Coopers Hollow
Residential PUD Phase 2
65:159:0033

Southwest Corner
Section 10
Township 5 South
Range 1 East
SLB&M

Site Data:

Zone = R-3
Total Area = 1.47 Acres
Total number of Units= 12 (8 UPA)
Parking Requirements =
Spaces required = 3 spaces per unit = 36 Spaces
Spaces provided = 36 Spaces (12 Covered)

| | Square Footage | Acreage | Percent of total |
|---|---|---|---|
| Total Area | 64,071 | 1.47 | 100 |
| Total Building / Pad Area | 11,430 | 0.26 | 18 |
| Total Hard Surface Area | 18,650 | 0.43 | 29 |
| Total Impervious Area | 30,080 | 0.69 | 47 |
| Total Landscaped Area | 33,991 | 0.78 | 53 |

Tabulation Table

GRAPHIC SCALE
20 0 10 20 40 80
( IN FEET )
1 inch = 20 ft.

Know what's below. Call 811 before you dig.
BLUE STAKES OF UTAH
UTILITY NOTIFICATION CENTER, INC.
www.bluestakes.org
1-800-662-4111

CAUTION!!! Notice to contractors

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DUDLEY AND ASSOCIATES
ENGINEERS PLANNERS SURVEYORS
353 EAST 1200 SOUTH, OREM, UTAH
801-224-1252

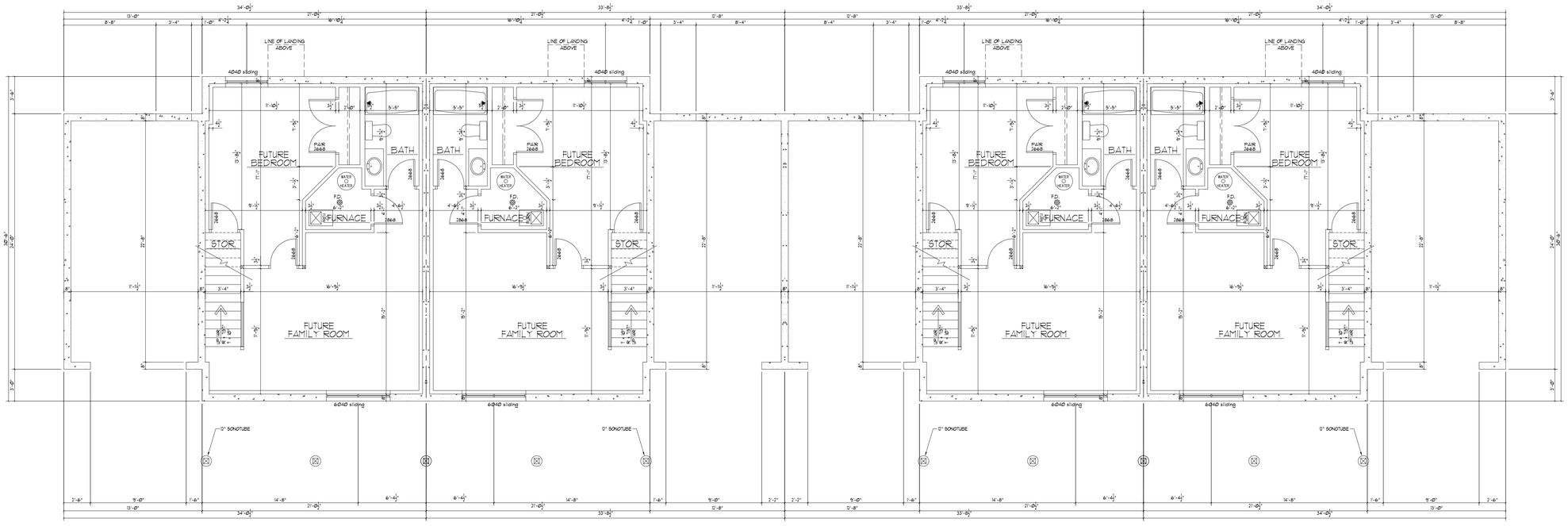
Coopers Hollow Phase 4
# Concept Utility Plan
1322 E
Lehi City Utah

Revisions

| | |
|---|---|
| Date | 1-18-2022 |
| Scale | 1"=20' |
| By | BHT |
| Tracing No. | L - 14706 |

Sheet No.
C - 1

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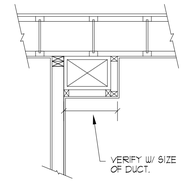



## BASEMENT FLOOR PLAN

scale - 3/16"=1'-0"

### SQUARE FOOTAGE

BASEMENT = 651 SQ FT (PER/UNIT)




## TYP HEAT DUCT DETAIL

VERIFY FUR DOWN LOCATION W/ HVAC CONTRACTOR
NOT TO SCALE

LEGEND (ALL STRAPS ARE SIMPSON)

- ✓ = CS 16
- ● = STHD 8 RJ / STHD 8
- ◉ = HPAH D 22
- SWP = 7/16" WAFER W/ 8d 6" EDGE 12" FIELD
- SWP = 7/16" WAFER W/ 8d 4" EDGE 12" FIELD

LICENSED ARCHITECT
KENNETH B. HARRIS
#0103702010
STATE OF UTAH

| REVISIONS | BY |
|---|---|
| | |

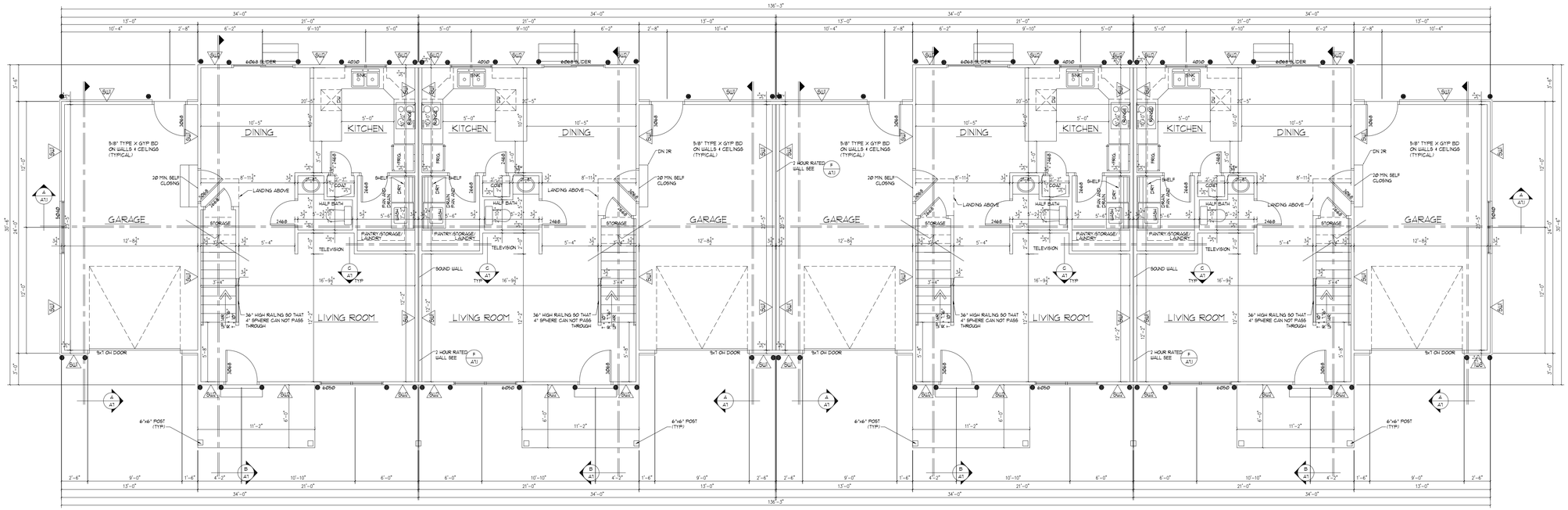
KEN HARRIS ARCHITECT
3520 NORTH UNIVERSITY AVENUE SUITE #200 PROVO UT 84604 PHONE 801 377-6303

A NEW 4 PLEX BUILDING FOR
# COOPERS HOLLOW PUD.
LEHI UTAH

# BASEMENT FLOOR PLAN

| | |
|---|---|
| DRAWN BY | JLH |
| CHECKED | KBH |
| DATE | APRIL 2003 |
| SCALE | 3/16"-1'-0" |
| JOB NO. | LEHI-APTS/bsmnt |
| SHEET | A2 |

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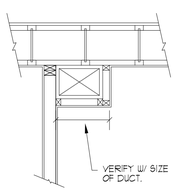



## MAIN FLOOR PLAN

scale - 3/16"=1'-0"

### SQUARE FOOTAGE

| | | |
|---|---|---|
| MAIN | = | 640 SQ FT |
| GARAGE | = | 312 SQ FT |
| TOTAL PER UNIT | = | 952 SQ FT |




## TYP HEAT DUCT DETAIL

VERIFY FUR DOWN LOCATION W/ HVAC CONTRACTOR

NOT TO SCALE

LEGEND (ALL STRAPS ARE SIMPSON)

- ✓ = CS 16
- ● = STHD 8 RJ / STHD 8
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- SUH = 7/16" WAFER W/ 8d 6" EDGE 12" FIELD
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LICENSED ARCHITECT
KENNETH B. HARRIS
#01037020010
STATE OF UTAH

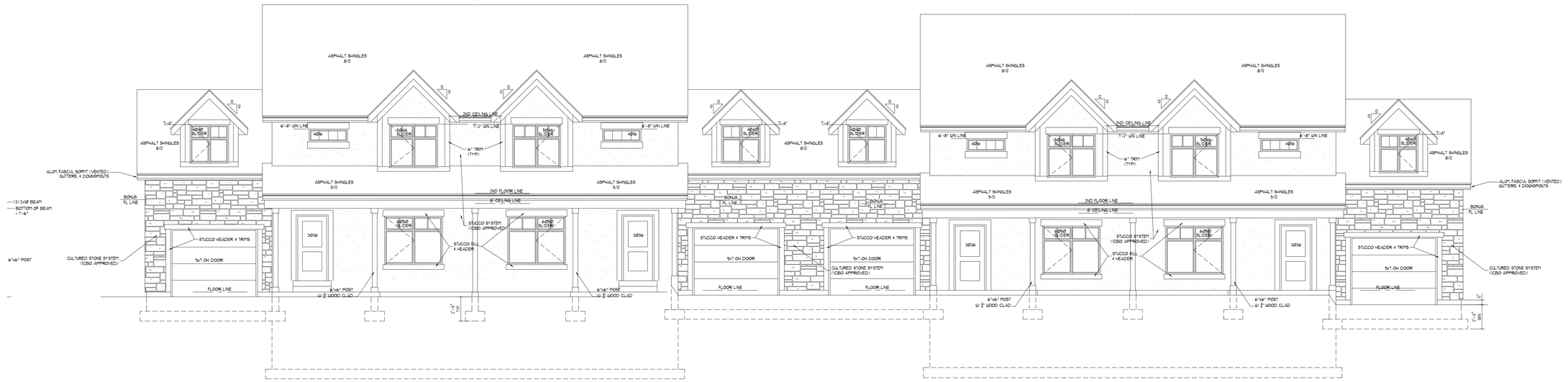
| REVISIONS | BY |
|---|---|
| | |

KEN HARRIS ARCHITECT
3520 NORTH UNIVERSITY AVENUE SUITE #200 PROVO UT 84604 PHONE 801 377-6303

A NEW 4 PLEX BUILDING FOR
# COOPERS HOLLOW PUD.
LEHI UTAH

# MAIN FLOOR PLAN

| | |
|---|---|
| DRAWN BY | JLH |
| CHECKED | KBH |
| DATE | APRIL 2003 |
| SCALE | 3/16"-1'-0" |
| JOB NO. | LEHI-APTS-bsmnt |
| SHEET | A3 |




FRONT ELEVATION
scale - 3/16"=1'-0"




REAR ELEVATION
scale - 3/16"=1'-0"

| REVISIONS | BY |
|---|---|
| | |
| | |
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| | |
| | |

KEN HARRIS ARCHITECT
3520 NORTH UNIVERSITY AVENUE SUITE #200 PROVO UT 84604 PHONE 801 377-6303

A NEW 4 PLEX BUILDING FOR
# COOPERS HOLLOW PUD.
LEHI UTAH
## FRONT & REAR ELEVATIONS

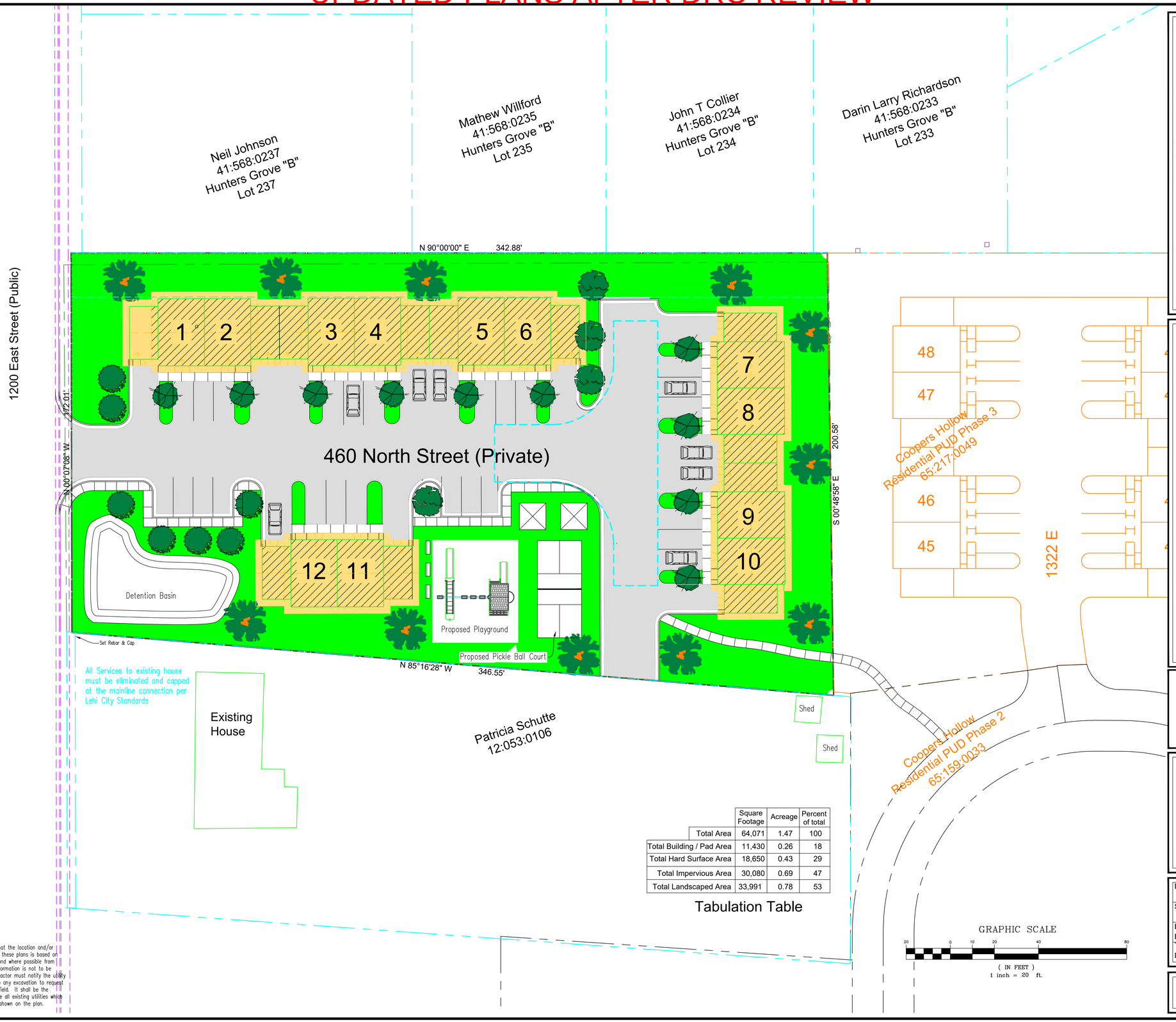
| | |
|---|---|
| DRAWN | JLH |
| CHECKED | KBH |
| DATE | APRIL 2003 |
| SCALE | 3/16"=1'-0" |
| JOB NO. | LEHI-APTS-bsmnt |
| SHEET | A5 |

LICENSED ARCHITECT
KENNETH B. HARRIS
#0103702010
STATE OF UTAH

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# UPDATED PLANS AFTER DRC REVIEW

NORTH
1" = 20'




Site Data:

Zone = R-3
Total Area = 1.47 Acres
Total number of Units= 12 (8 UPA)
Parking Requirements =
Spaces required = 3 spaces per unit = 36 Spaces
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ENGINEERS PLANNERS SURVEYORS
353 EAST 1200 SOUTH, OREM, UTAH
801-224-1252

Coopers Hollow Phase 4
Concept Site Plan
Lehi City Utah

Revisions

| | |
|---|---|
| Date | 1-18-2022 |
| Scale | 1"=20' |
| By | BHT |
| Tracing No. | L - 14706 |

Sheet No.
C - 1

NORTH
1" = 20'

Neil Johnson
41:568:0237
Hunters Grove "B"
Lot 237

Mathew Willford
41:568:0235
Hunters Grove "B"
Lot 235

John T Collier
41:568:0234
Hunters Grove "B"
Lot 234

Darin Larry Richardson
41:568:0233
Hunters Grove "B"
Lot 233

20.00' P.U.E. &
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in favor of Mitchell
Hollow Irrigation Company

N 90°00'00" E 342.88'

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Install 4" Blowoff w/ 4" Valve

1200 East Street (Public)

Existing 30" SD Main

Existing 8" Sewer Main

Existing 6" Water Main

172.01'

Install 8x10x10 Tapping Tee & Valve

Install 6x8x8 Tapping Tee & Valve

Install 4' Pour in place Manhole

Install 8" C-900 Pl Main

Install 6" C-200 Culinary Main

Install 8" Sewer Main

460 North Street (Private)

N 00°07'08" W

Existing 6" C-200 Water Main

Existing 10" C-900 Pl Main

Existing SSMH
Rim 4585.91
Inv 4571.61

Existing 8" Sewer Main

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S 00°48'58" E 200.58'

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Residential PUD Phase 3
65:217:0049

Detention Basin

Proposed Playground

Proposed Pickle Ball Court

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Coopers Hollow
Residential PUD Phase 2
65:159:0033

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ENGINEERS PLANNERS SURVEYORS
353 EAST 1200 SOUTH, OREM, UTAH
801-224-1252

Coopers Hollow Phase 4

# Concept Utility Plan

Lehi City Utah

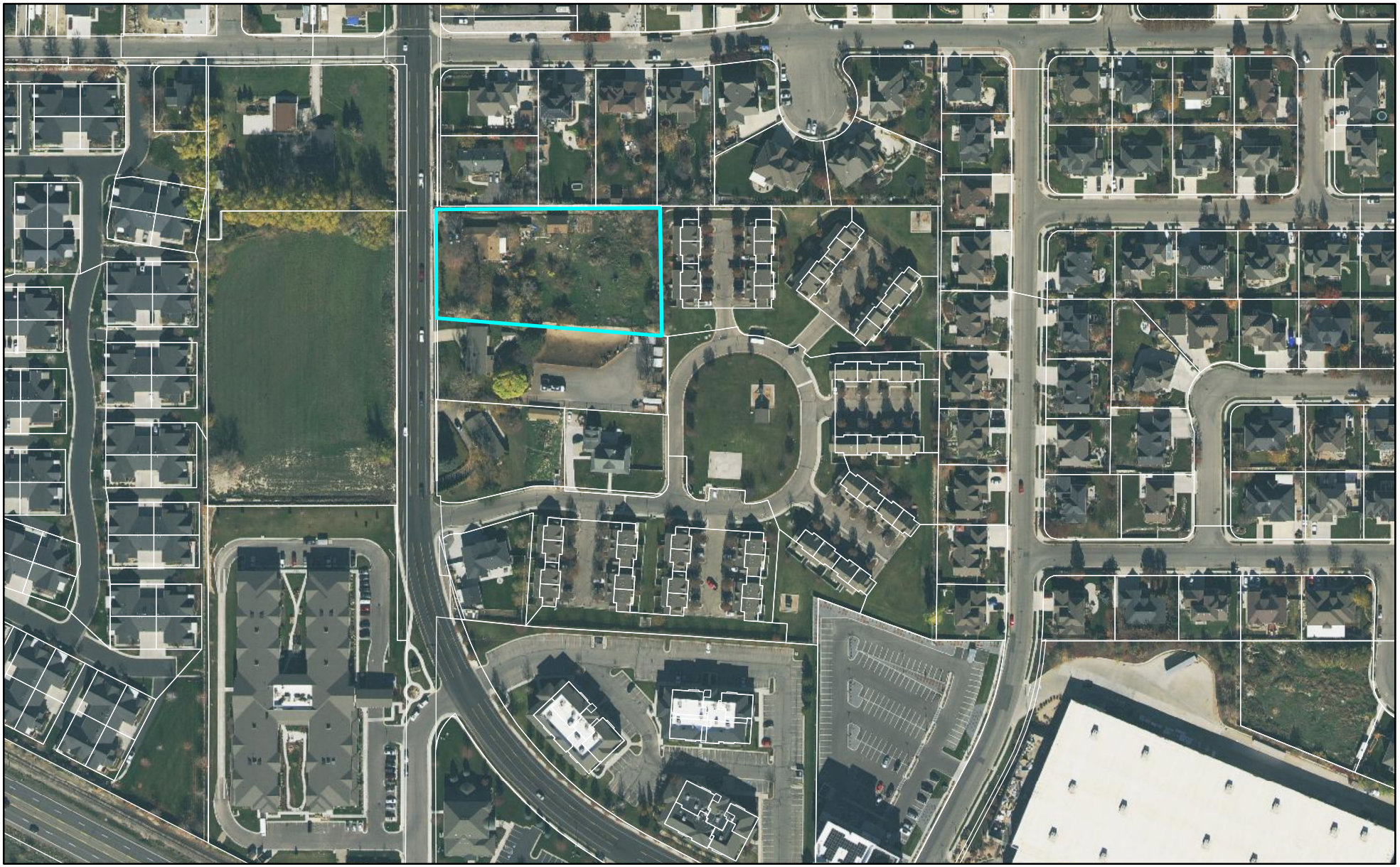
Revisions

| | |
|---|---|
| Date | 1-18-2022 |
| Scale | 1"=20' |
| By | BHT |
| Tracing No. | L - 14706 |

Sheet No.
C - 1

# Sanati General Plan Amendment/ Cooper Hollow Phase 4 Concept

Aerial

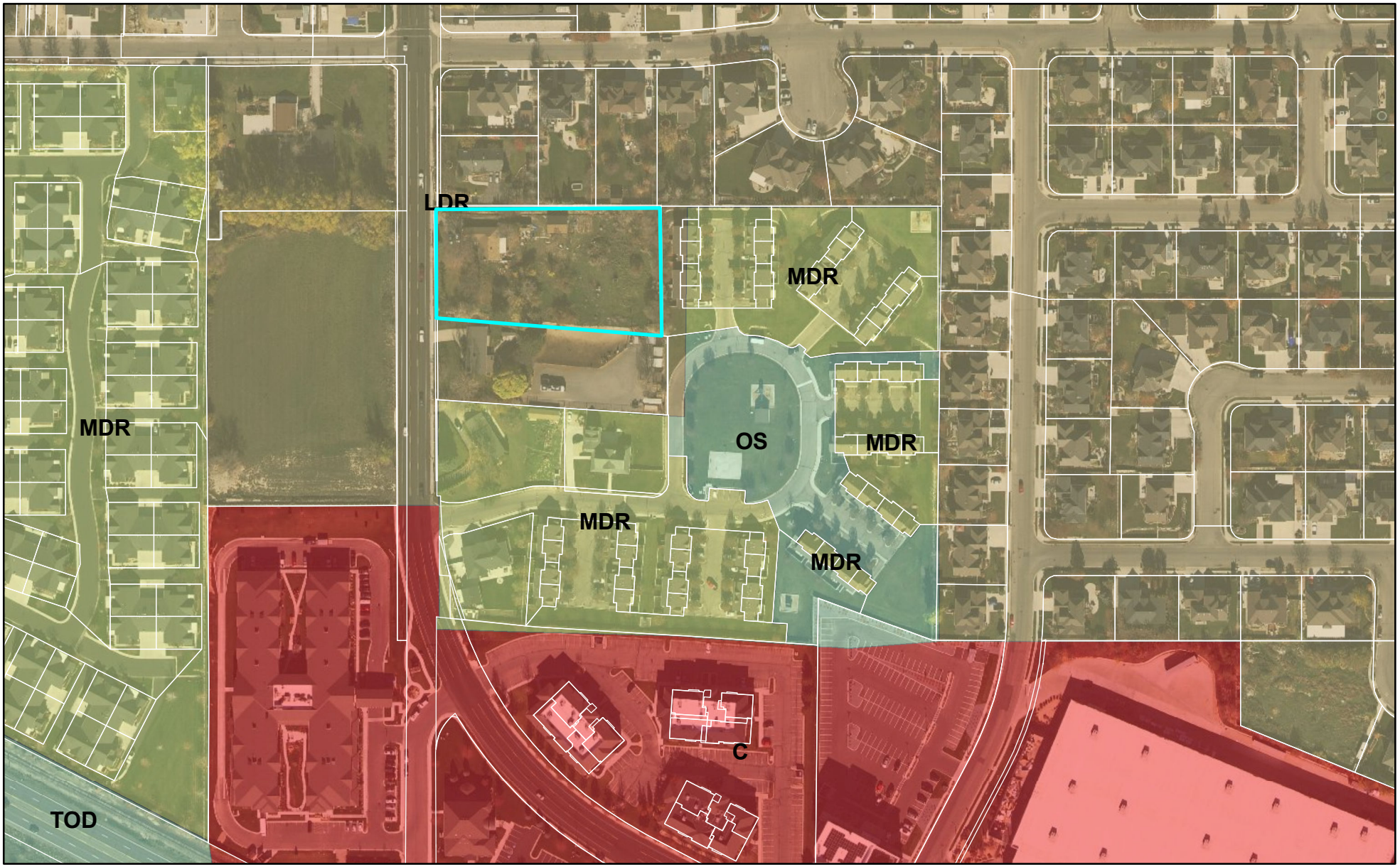


0 250 500 Feet

LEHI CITY

# Sanati General Plan Amendment/ Cooper Hollow Phase 4 Concept

General Plan

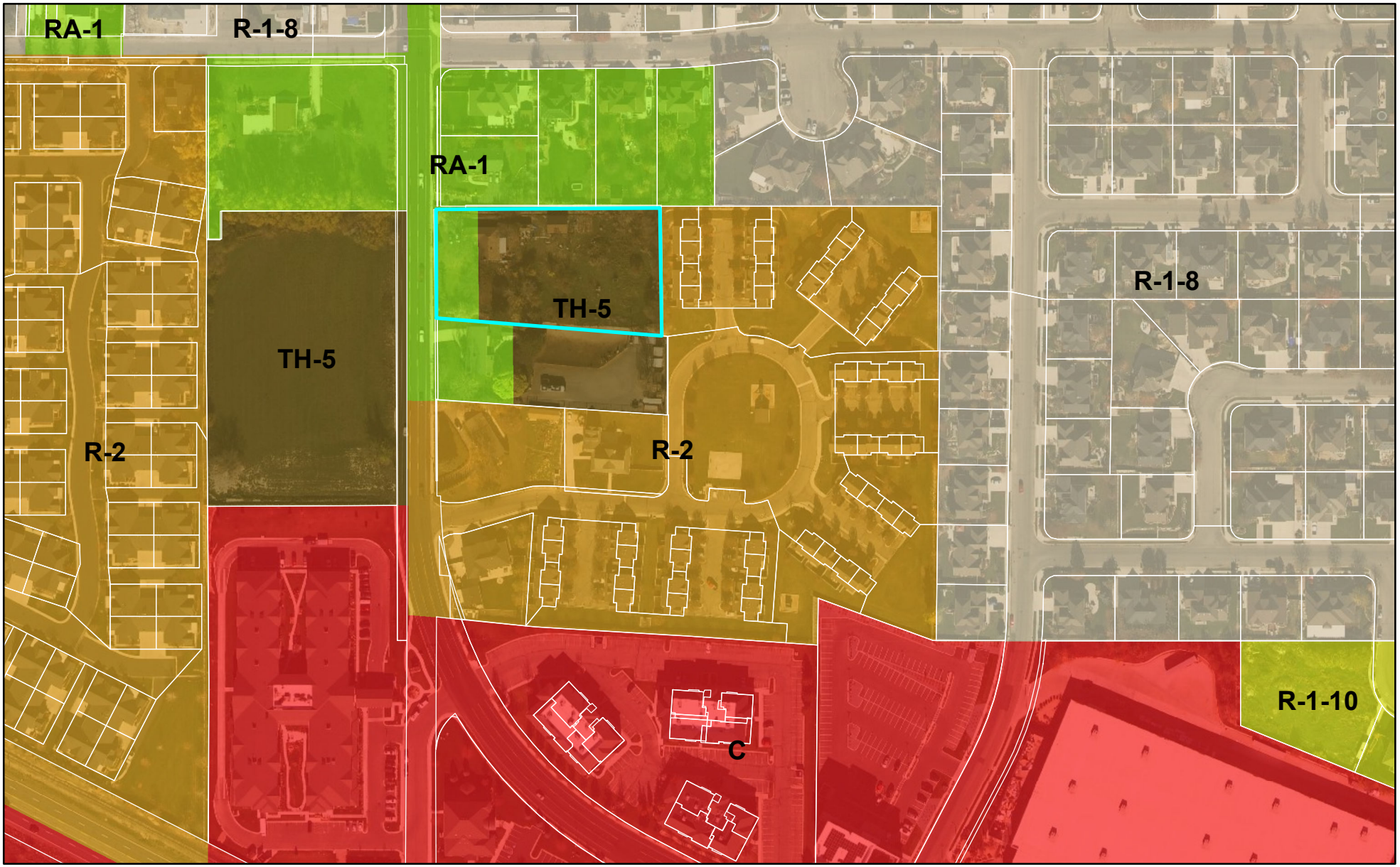



0 250 500 Feet

LEHI CITY

# Sanati General Plan Amendment/ Cooper Hollow Phase 4 Concept

Zoning




0 250 500 Feet

LEHI CITY

**Agenda Item No: 11**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Brittney Harris
Submitting Department: Planning Division
Item Type: Ordinance
Agenda Section: Regular Agenda

---

**Subject:**
Boundary Line Adjustment with Highland City
a. Public Hearing
b. Consideration of Ordinance #32-2023 the Dry Creek Common Boundary Adjustment of the municipal boundary line at approximately 1500 East 2900 North with approximately 1.62 acres going into Highland City.

**Suggested Action:**

**Attachments:**

CC Staff Report - Highland Municpal Boundary Adjustment 05.09.23.docx

Dry Creek Common Boundary Municipal Boundary Adjustment Plat DRC 03.22.23.docx

Highland Municpal Boundary Adjustment DRC 02.08.23.docx

Ord 32-2023.docx

Highland Municipal Boundary Adjustment.pdf

Dry Creek Common Boundary Adjustment Plat.pdf

Highland aerial.pdf

Highland General Plan.pdf

Highland Zoning.pdf

# HIGHLAND MUNICIPAL BOUNDARY ADJUSTMENT

## CITTY COUNCIL REPORT

| | | | |
|---|---|---|---|
| **Applicant** | Highland City | | |
| **Meeting Date** | May 9, 2023 | | |
| **Requested Action/Purpose** | Approval of a proposed municipal boundary adjustment. | | |
| **Location** | Approximately 1500 East 2900 North | | |
| **Acreage** | 1.624 acres | | |
| **Existing Land Use** | Highland City Utilities | | |
| **Adjacent Zoning and Land Use** | *North* | Highland | Undeveloped |
| | *South* | Highland | Undeveloped |
| | *East* | Highland | Undeveloped |
| | *West* | TH-5 | Undeveloped |
| **Assigned Planner** | Brittney Harris | | |
| **Date of City Council Resolution** | February 28, 2023 | | |
| **Date of Planning Commission** | April 13, 2023 | | |

## REQUIRED ACTION

| | |
|---|---|
| **City Council** | Acceptance of resolution |
| **Planning Commission** | Review and recommendation on proposed zoning |
| **City Council** | Final approval |

## REPORT ANALYSIS

Highland City requests approval of the proposed Municipal Boundary Adjustment moving 1.624 acres currently in Lehi City into Highland. These parcels are owned by Highland City and include their utilities.

Since this went to City Council, the applicant provided the annexation plat which is included in the packet.

The DRC had a few comments about updates to the plat. Ultimately, it will be up to Highland to make those changes or not.

## POSSIBLE MOTIONS AND FINDINGS

The City Council may approve or deny the proposed municipal boundary line adjustment. Any motion should include findings. Possible findings include:

1. The proposed municipal boundary adjustment will move Highland City land into Highland's municipal boundary.
2. The proposed application does/does not conform to the goals and policies of the General Plan.
3. Other findings as determined by the public hearing.

## PLANNING COMMISSION RECOMMENDATION

The Planning Commission reviewed the proposed municipal boundary adjustment on April 13, 2023. The minutes and motion from that meeting follow:

**Dry Creek Common Boundary Municipal Boundary Adjustment Plat**
**DRC Redline Comments**

*Highland City- requests review of the Dry Creek Common Boundary Municipal Boundary Adjustment Plat (previously reviewed the adjustment without a plat)*

DRC Members Present: Glade Kirkham, Garion Rowett, Ryan Allred, Jacob Hernandez, Kim Struthers, Gary Smith, Ross Dinsdale, Trent Dyer, Luke Seegmiller
Assigned Planner: Brittney Harris
Representatives of the Applicant Present:
Date of Plans Reviewed: 2/15/23
Time Start:
Time End:

**DRC REDLINE COMMENTS:**
**Glade – Power:** No comments
**Garion – Fire:** No comments
**Ryan – Water/Sewer:** No comments
**Trent – Parks:** No comments
**Gary – Building/Inspections:** No comments
**Jacob – Public Works:** No comments
**Ross – Engineering:** No comments
**Luke- Traffic:** No comments
**Kim – Planning:**
1. Provide a vicinity map.
2. Not a critical comment, but it would be helpful to thicken the line for the boundary area of the proposed annexation to make more visually clear what is proposed to be annexed.
3. According to the parcel map, there is a gap between the parcels within Highland and the parcels proposed to be annexed. Has this been accounted for with the legal description of the annexation to ensure no slivers are left out?

THIS ITEM IS SCHEDULED FOR PLANNING COMMISSION ON APRIL 13, 2023

**Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.**

**Highland Municipal Boundary Adjustment**
**DRC Redline Comments**

*Highland City- requests review of a municipal boundary line adjustment located at approximately 1500 East 2900 North*

DRC Members Present: Glade Kirkham, Garion Rowett, Ryan Allred, Jacob Hernandez, Trent Dyer, Kim Struthers, Mike West Gary Smith, Ross Dinsdale, Trent Dyer, Luke Seegmiller, Stefanie Daggs
Assigned Planner: Brittney Harris
Representatives of the Applicant Present: none
Date of Plans Reviewed: 1/26/23
Time Start: 1:08pm
Time End: 1:09pm

**DRC REDLINE COMMENTS:**
**Glade – Power:** No comments
**Garion – Fire:** No comments
**Ryan – Water/Sewer:** No comments
**Trent – Parks:** No comments
**Gary – Building/Inspections:** No comments
**Jacob – Public Works:** No comments
**Ross – Engineering:** No comments
**Luke- Traffic:** No comments
**Kim – Planning:**
1. Need to provide the boundary adjustment plat prior to being scheduled for the final approval City Council meeting

THIS ITEM WILL BE SCHEDULED FOR CITY COUNCIL ON FEBRUARY 28, 2023

**Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.**

**ORDINANCE NO: 32-2023**

# AN ORDINANCE APPROVING THE HIGHLAND-LEHI MUNICIPAL BOUNDARY LINE ADJUSTMENT

WHEREAS, the Lehi City Council has adopted a resolution of intent to adjust the boundary line with Highland at the border of the two municipalities near Dry Creek, removing 1.624- acres from Lehi City. This area is further identified by Exhibit "A" pursuant to the provisions of Section 10-2-418 of the Utah Code; and

WHEREAS, the Lehi City Council conducted a public hearing on the 9th day of May, 2023, after having published notice as also required by Section 10-2-418 of the Utah Code; and

WHEREAS, the Lehi City Council noted that there were no protests filed to defeat the annexation as required by Section 10-2-418 of the Utah Code.

NOW, THEREFORE, IT IS ORDAINED by the City Council of Lehi City, Utah, as follows:

Section 1. The Lehi City Council finds that the proposed Highland-Lehi Boundary Line Adjustment as more fully described on the transparent reproducible Boundary Line Adjustment Plat and the attached Exhibit "A", in the judgment of Lehi City, meets the standards set forth in Section 10-2-418 of the Utah Code.

Section 2. The area as specifically described in the Boundary Line Adjustment Plat is hereby annexed to Lehi City, subject to compliance with the terms and provisions of the Annexation Agreement, a copy of which is attached hereto.

Section 3. Pursuant to Utah Code Ann. §10-9-406, the City Council hereby directs that all Official Maps of Lehi City be amended to show this area is no longer part of Lehi City.

Section 4. The Mayor is hereby authorized to sign this ordinance. Once all provisions of the Boundary Line Adjustment Agreement which conditions precedent to the Adjustment are have been complied with, the City Recorder is directed to file the transparent reproducible Boundary Line Adjustment Plat, together with a certified copy of this ordinance in the office of the Utah County Recorder

Section 5. This ordinance shall become effective on the date that it is filed in the office of the Utah County Recorder.

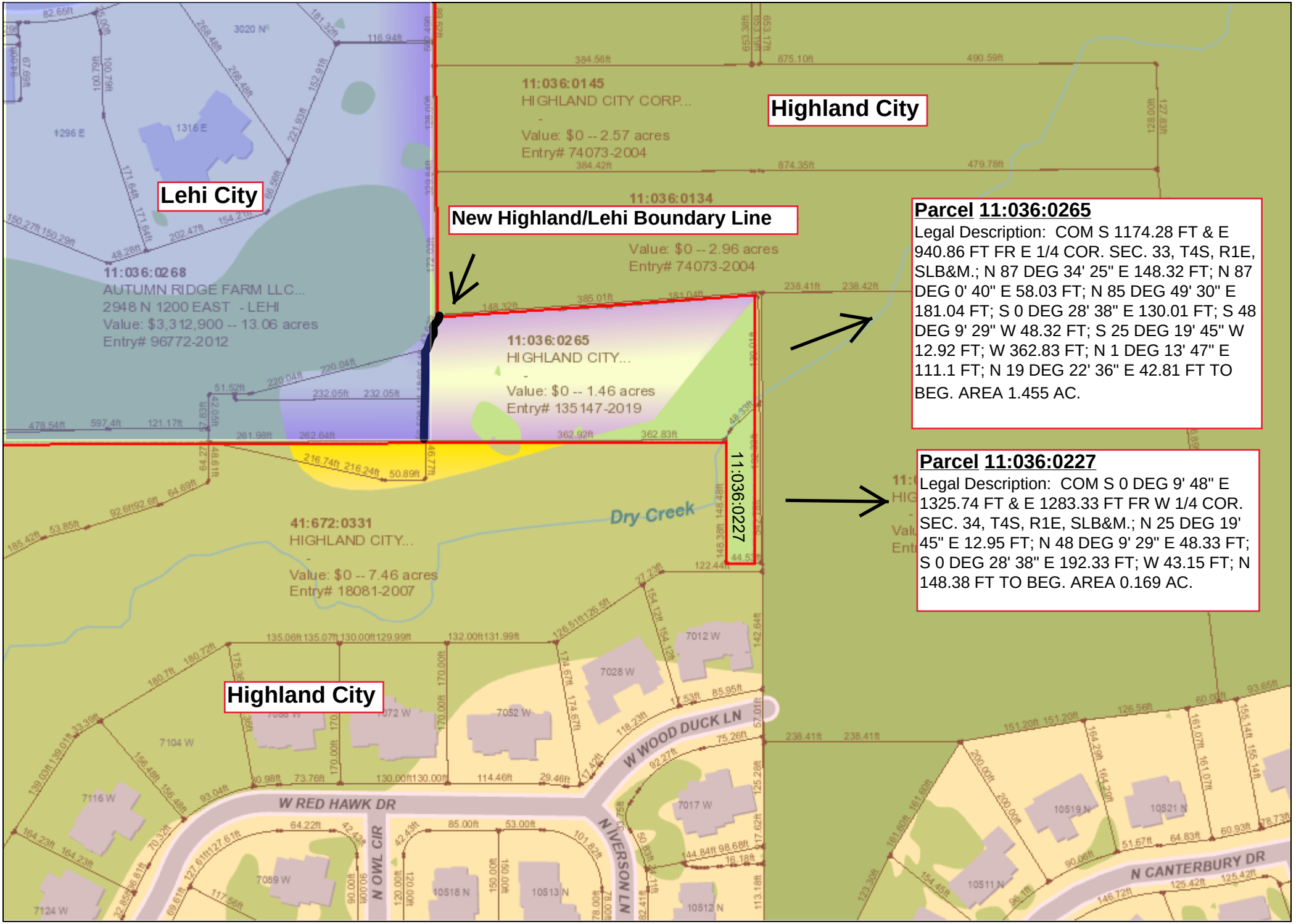
Approved and adopted by the Lehi City Council this 9th day of May, 2023

ATTEST

| | |
|---|---|
| _____ | _____ |
| MARK JOHNSON, Mayor | Teisha Wilson, City Recorder |

## EXHIBIT “A”

BEGINNING AT A POINT LOCATED N89°54'28"E 923.90 FEET ALONG THE SECTION LINE AND NORTH 1318.30 FEET FROM THE SOUTHWEST CORNER OF SECTION 34, TOWNSHIP 4 SOUTH, RANGE 1 EAST, SLB&M; THENCE N01°13'47"E 110.66 FEET, THENCE N19°22'36"E 44.27 FEET, THENCE N86°16'04"E 382.59 FEET, THENCE S00°26'38"W 325.35 FEET, THENCE WEST 33.72 FEET, THENCE NORTH 148.04 FEET, THENCE WEST 362.60 FEET TO THE POINT OF BEGINNING.
AREA OF ABOVE DESCRIBED PARCEL CONTAINS 1.606 ACRES
BASIS OF BEARINGS IS N89°54'28"E ALONG THE SECTION LINE FROM THE SOUTHWEST CORNER OF SECTION 34 TO THE SOUTH QUARTER CORNER OF SECTION 34.




**Parcel 11:036:0265**
Legal Description: COM S 1174.28 FT & E 940.86 FT FR E 1/4 COR. SEC. 33, T4S, R1E, SLB&M.; N 87 DEG 34' 25" E 148.32 FT; N 87 DEG 0' 40" E 58.03 FT; N 85 DEG 49' 30" E 181.04 FT; S 0 DEG 28' 38" E 130.01 FT; S 48 DEG 9' 29" W 48.32 FT; S 25 DEG 19' 45" W 12.92 FT; W 362.83 FT; N 1 DEG 13' 47" E 111.1 FT; N 19 DEG 22' 36" E 42.81 FT TO BEG. AREA 1.455 AC.

**Parcel 11:036:0227**
Legal Description: COM S 0 DEG 9' 48" E 1325.74 FT & E 1283.33 FT FR W 1/4 COR. SEC. 34, T4S, R1E, SLB&M.; N 25 DEG 19' 45" E 12.95 FT; N 48 DEG 9' 29" E 48.33 FT; S 0 DEG 28' 38" E 192.33 FT; W 43.15 FT; N 148.38 FT TO BEG. AREA 0.169 AC.

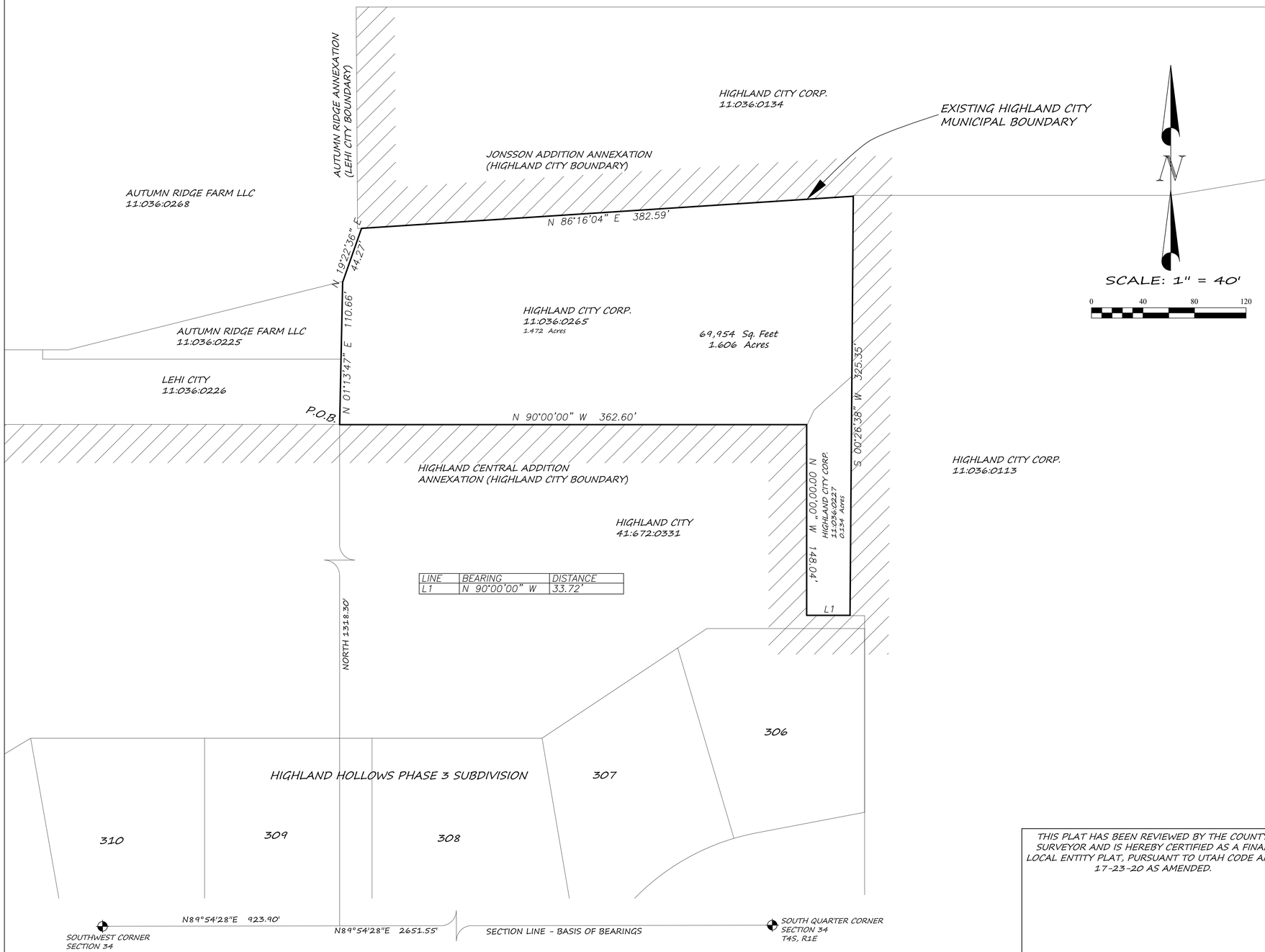
# Utah County Parcel Map

Highland-Lehi Boundary Adj (2 Parcels-Dry Creek)

This cadastral map is generated from Utah County Recorder data. It is for reference only and no liability is assumed for any inaccuracies, incorrect data or variations with an actual survey

Date: 1/25/2023

N




| LINE | BEARING | DISTANCE |
|---|---|---|
| L1 | N 90°00'00" W | 33.72' |

## SURVEYOR'S CERTIFICATE

I, KEVIN S BISHOP, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 6508652 AS PRESCRIBED UNDER THE LAWS OF THE STATE OF UTAH. I FURTHER CERTIFY THAT THIS IS A TRUE AN ACCURATE MAP OF THE TRACT OF LAND TO BE ANNEXED INTO THE CITY OF HIGHLAND, UTAH COUNTY, UTAH.

## BOUNDARY DESCRIPTION

BEGINNING AT A POINT LOCATED N89°54'28"E 923.90 FEET ALONG THE SECTION LINE AND NORTH 1318.30 FEET FROM THE SOUTHWEST CORNER OF SECTION 34, TOWNSHIP 4 SOUTH, RANGE 1 EAST, SLB&M; THENCE N01°13'47"E 110.66 FEET, THENCE N19°22'36"E 44.27 FEET, THENCE N86°16'04"E 382.59 FEET, THENCE S00°26'38"W 325.35 FEET, THENCE WEST 33.72 FEET, THENCE NORTH 148.04 FEET, THENCE WEST 362.60 FEET TO THE POINT OF BEGINNING.
AREA OF ABOVE DESCRIBED PARCEL CONTAINS 1.606 ACRES

BASIS OF BEARINGS IS N89°54'28"E ALONG THE SECTION LINE FROM THE SOUTHWEST CORNER OF SECTION 34 TO THE SOUTH QUARTER CORNER OF SECTION 34.

Kevin S Bishop — MARCH 2, 2023
SURVEYOR — DATE

PROFESSIONAL LAND SURVEYOR
KEVIN S BISHOP
6508652
STATE OF UTAH

SURVEYOR'S SEAL

## ACCEPTANCE BY LEGISLATIVE BODY

THIS IS TO CERTIFY THAT WE, THE LEHI CITY COUNCIL, HAVE EXAMINED AND DO HEREBY APPROVE AND ACCEPT THE BOUNDARY ADJUSTMENT OF THE COMMON BOUNDARY LINE BETWEEN LEHI CITY AND HIGHLAND CITY AS SHOWN HEREON AND THAT SAID BOUNDARY ADJUSTMENT IS TO BE KNOWN HEREAFTER AS "THE DRY CREEK COMMON BOUNDARY ADJUSTMENT."

THIS _____ DAY OF _____ A.D. 2023

_____ _____
_____ _____
_____ _____

_____ ATTEST _____
CLERK–RECORDER
(SEE SEAL BELOW)

## ACCEPTANCE BY LEGISLATIVE BODY

THIS IS TO CERTIFY THAT WE, THE HIGHLAND CITY COUNCIL, HAVE EXAMINED AND DO HEREBY APPROVE AND ACCEPT THE BOUNDARY ADJUSTMENT OF THE COMMON BOUNDARY LINE BETWEEN LEHI CITY AND HIGHLAND CITY AS SHOWN HEREON AND THAT SAID BOUNDARY ADJUSTMENT IS TO BE KNOWN HEREAFTER AS "THE DRY CREEK COMMON BOUNDARY ADJUSTMENT."

THIS _____ DAY OF _____ A.D. 2023

_____ _____
_____ _____
_____ _____

_____ ATTEST _____
CLERK–RECORDER
(SEE SEAL BELOW)

# DRY CREEK COMMON BOUNDARY ADJUSTMENT

## REMOVING A TRACT FROM LEHI CITY AND TRANSFERRING INTO HIGHLAND CITY

LOCATED IN THE SW 1/4 OF SECTION 34, T. 4 S., R. 1 E., SLB&M
UTAH COUNTY, STATE OF UTAH

SCALE: 1 IN. = 40 FT.

THIS PLAT HAS BEEN REVIEWED BY THE COUNTY SURVEYOR AND IS HEREBY CERTIFIED AS A FINAL LOCAL ENTITY PLAT, PURSUANT TO UTAH CODE ANN. 17-23-20 AS AMENDED.

COUNTY SURVEYOR'S SEAL

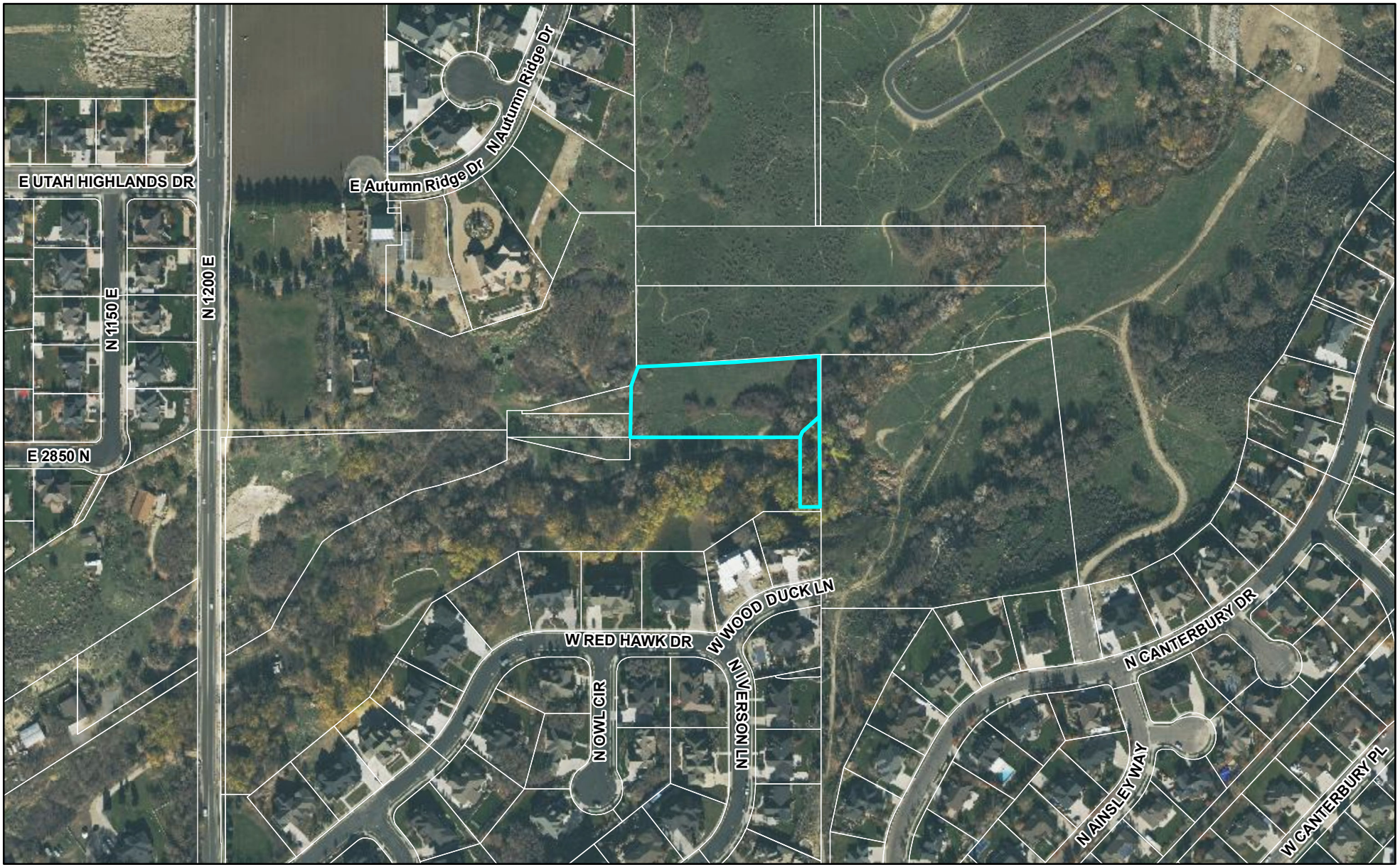
CLERK–RECORDER SEAL

CLERK–RECORDER SEAL

OAK HILLS SURVEYING
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American Fork, UT
Ph. (801) 796-3828
kevin.oakhills@gmail
ohsurveying.com
Member UCLS/NSPS

# Highland Municipal Boundary Adjustment

Aerial

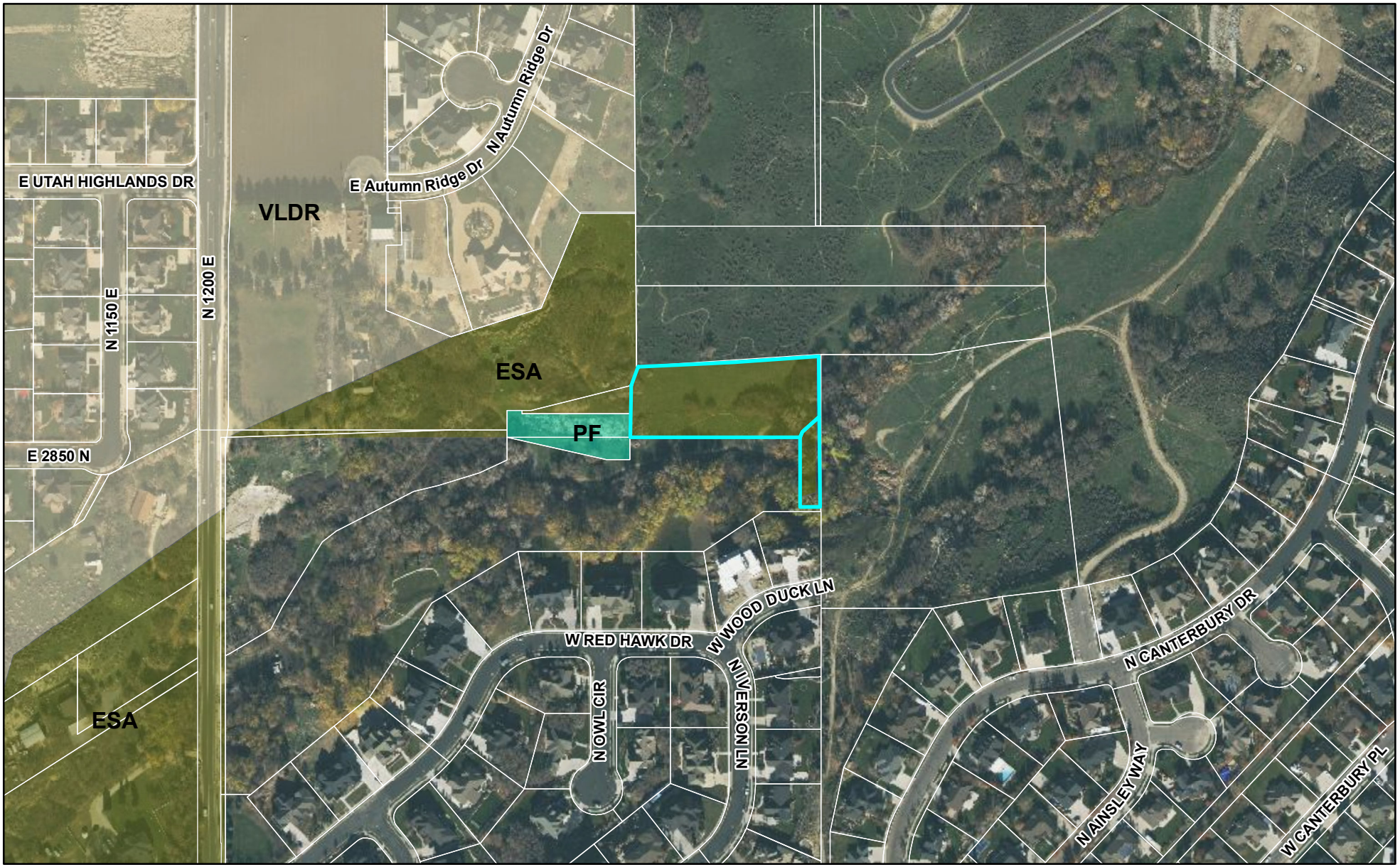



0 350 700 Feet

LEHI CITY

# Highland Municipal Boundary Adjustment

## General Plan

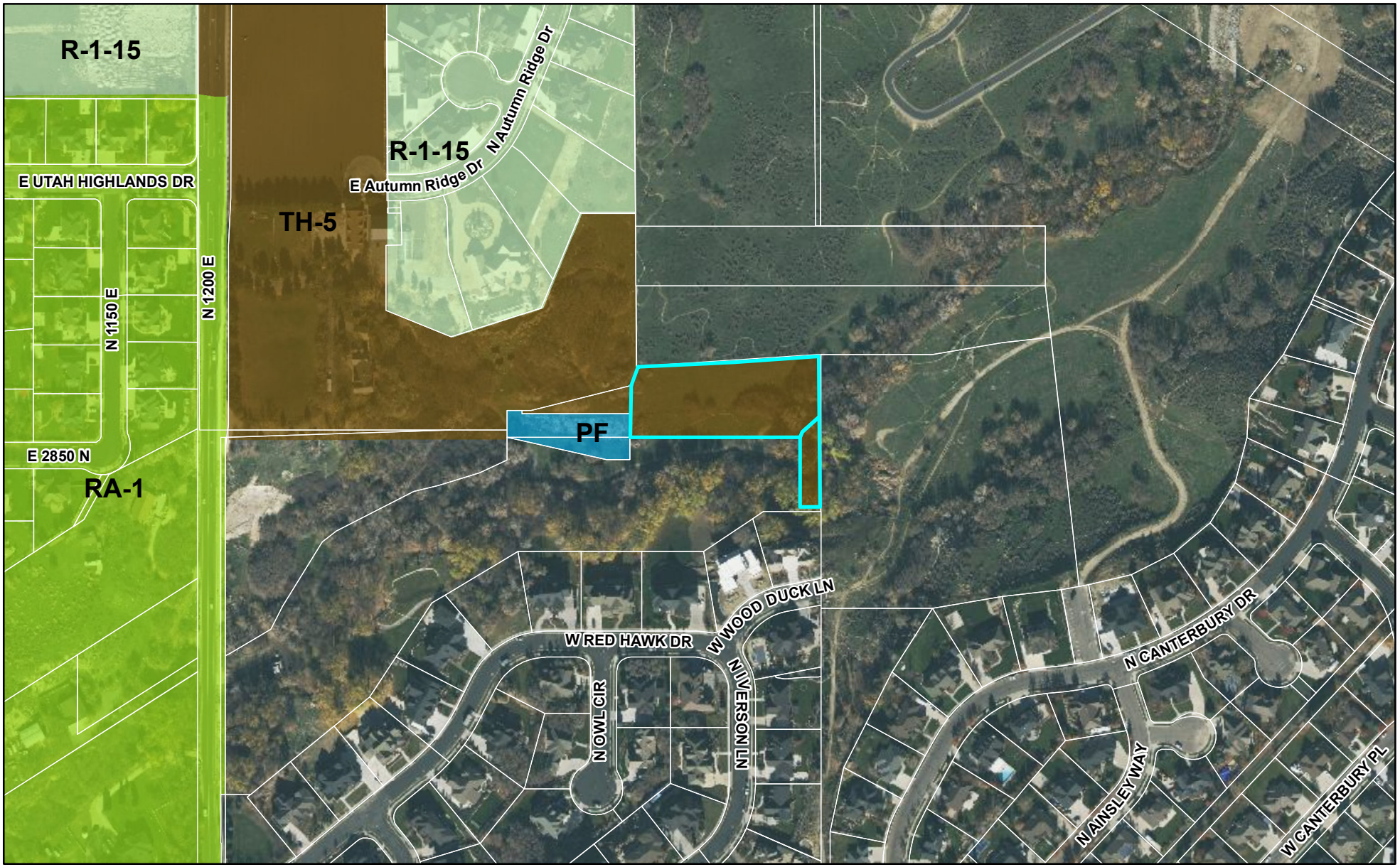



0 350 700 Feet

LEHI CITY

# Highland Municipal Boundary Adjustment

Zoning




0 350 700 Feet

LEHI CITY

**Agenda Item No: 12**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Jacob Curtis
Submitting Department: Planning Division
Item Type: Ordinance
Agenda Section: Regular Agenda

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**Subject:**

Consideration of Ordinance #31-2023 a Development Code Amendment to Chapter 37, Design Standards, changing the proximity allowance for the Downtown Spacing Overlay Zone.

**Suggested Action:**

**Attachments:**

CC Staff Report Chapter 37 Downtown Spacing Overlay Development Code Amendment 05.09.23.docx

Downtown Spacing Chapter 37 Development Code Amendment DRC 03.08.23.docx

Ord 31-2023.docx

Updated Ch 37 Dev Code amendment.pdf

Chapt 37 maps.pdf

# CHAPTER 37 DOWNTOWN SPACING OVERLAY DEVELOPMENT CODE AMENDMENT

## CITY COUNCIL REPORT

| | |
|---|---|
| **Applicant** | Lehi City |
| **Meeting Date** | May 9, 2023 |
| **Requested Action/Purpose** | Approval of a proposed amendment to the Lehi City Development Code |
| **Date of DRC Review** | March 8, 2023 |
| **Date of Planning Commission Review** | April 13, 2023 |

## REQUIRED ACTION

| | |
|---|---|
| **Planning Commission** | Review and recommendation |
| **City Council** | Final approval |

## APPLICABLE DEVELOPMENT CODE REGULATIONS

**Section 04.060. Criteria for Approval.**
No amendment to this Code, or the Zoning District Map(s), may be recommended for approval by the Commission nor approved by the City Council unless such amendment or conditions thereto are consistent with the General Plan. In considering a Code amendment, or Zoning District Map(s) amendment, the applicant shall identify, and the City Staff, DRC, Commission, and the City Council may consider the following factors, among others:

1. The effect of the proposed amendment on the character of the surrounding area;
2. Consistency with the goals and policies of the General Plan.
3. Consistency and Compatibility of the proposed zone with the General Plan land uses of nearby and adjoining properties.
4. The suitability of the properties for the uses requested and their suitability for the existing uses identified by the General Plan;
5. Whether a change in the uses allowed for the affected properties will unduly affect the uses, or proposed uses for nearby and adjoining properties;
6. The gain to the public health, safety and welfare from the existing classification to the proposed amendment; and
7. The overall community benefit of the proposed amendment.

**Section 37.020. Multi-Family Residential Design Standards**

Downtown Spacing Overlay Zone.

1. The Downtown Spacing Overlay Zone is intended to protect the existing single-family characteristics of the central residential neighborhoods (see Figure 142). The Downtown Spacing Overlay Zone shall apply to all properties within an R-2 or R-3 Zone including any dwellings or properties fronting on 500 West, State Street, 400 South, and 850 East. In order to maintain the existing single-family characteristics of the central residential area, any new two-family, three-family, four-family, or multi-family dwelling within the defined area, and where allowed in an R-2 or R-3 Zone, shall not be located within a 400 foot radius measured from building footprint to building footprint of the nearest existing two-family, three-family, four-family, or multi-family dwelling except when located in a Planned Unit Development.

## APPLICABLE GENERAL PLAN AND MODERATE INCOME HOUSING

**XI. LEHI'S GOALS, STRATEGIES, AND TIMELINE FOR MODERATE INCOME HOUSING** (Updated 08.24.22)

**Goal 4 Create or allow for, and reduce regulations related to, multifamily residential dwellings compatible in scale and form with detached single-family residential dwellings and located in walkable communities within residential or mixed-use zones**

***Strategy 1: Reduce the spacing between two, three and four-family dwellings in the downtown overlay***

- Study the impact of reducing the spacing from 400 feet to 300 or 200 feet
- Present information to the Planning Commission and City Council
- Amend the Code to reduce the spacing overlay to 300 or 200 feet instead of 400 feet

Timeline

October-December 2022 Analyze the impact of reducing the overlay
February 2023 Present information on reducing overlay to Planning Commission and City Council
March-May 2023 Amend the Development Code to reduce the overlay spacing




*Figure 18. Missing Middle Housing, source: Fregonese Associates 2020.*

## REPORT ANALYSIS

The applicant requests approval of the proposed amendment to Chapter 37 of the Development Code, modifying the Downtown Spacing Overlay regulations. This came in response to a new goal in the City's Moderate Income Housing Plan to consider reducing the proximity restriction that is currently in place.

The proposed amendment reduces the distance needed from a new multi-family or multi-plex unit to an existing one in the Downtown area from 400 feet to 200 feet from property line to property line. Planning Staff conducted preliminary mapping research and concluded that the 400-foot restriction eliminated a significant portion of the possibilities for new "missing middle" housing types in the Downtown area. The change to 200-feet does open more areas for redevelopment of "missing middle", but Planning Staff felt comfortable that it would still meet the intent of the overlay zone to protect the existing single-family characteristic of the central residential neighborhoods. As noted in the Code, this overlay only applies to areas zoned R-2 and R-3 and would not impact the Mixed-Use area in the Downtown area.

The DRC reviewed the proposed amendment and had two comments to consider:

1. Consider changing to 300 feet spacing instead of 200 feet. (Power)
2. The proposed Code change was considered as a goal in the City's Moderate Income Housing Plan that was updated earlier this year

Please consider the DRC comments in the motion.

This item was tabled by the Planning Commission once and after the Planning Commission's first review, Staff did additional research to try to resolve the concerns brought up in the meeting. Staff could find no other cities that have a similar overlay provision. The original Code section that was implemented was created due to concerns over historic homes being knocked down and new multifamily units being built in their place. While that concern is valid, there are other methods through which the Historic Preservation Commission and City can protect historic homes. Additionally, the market will naturally protect historic homes that are in good condition. Homes that are in disrepair are most likely to be considered for redevelopment.

Staff proposes to update the amendment to be from property line to property line to make the process of mapping and enforcement easier. Additionally, changing the Code to be from property line to property line in place of building footprint to building footprint will be slightly more restrictive as it extends the boundaries out further for the buffer. In each buffer distance scenario, (400, 300, and 200 feet) the property line to property line amendment reduces the number of available lots anywhere from 20 to 70 additional parcels.

There are over 1600 parcels in the Downtown Spacing Overlay area. County records and our own research has broken down that number into the following results:

- 132 properties that currently show some form of multifamily.
- 459 properties that do not qualify due to other zoning (MU, LI, C, etc.) or due to being a flag lot.
- 1,061 properties that do not have a multifamily unit currently but could be considered. Some of these properties may not have the lot size required for multifamily, but were left in the property count.

Of those 1,061 properties, the buffering results when measured from property line to property line are as follows:

- 85 available parcels for "missing middle housing" with the current 400-foot buffer (106 at footprint measurement)
- 195 available parcels with a 300-foot buffer (230 at footprint measurement)
- 347 available parcels with a 200-foot buffer (424 at footprint measurement)

It should be noted that those available parcel numbers do diminish significantly with each new multi-family or multi-plex unit created due to the new buffer that forms from its property line or footprint.

## POSSIBLE MOTIONS AND FINDINGS

The City Council may approve or deny the proposed development code amendment. Any motion should include findings. Possible findings include:

1. The proposed Development Code amendment is/is not in conformance with the purposes, intent, and provisions of the General Plan and its various elements.
2. Additional findings based upon information presented during the public hearing.

## PLANNING COMMISSION RECOMMENDATION

The Planning Commission reviewed the proposed amendment on April 13, 2023. The minutes and motion from this meeting are as follows:

**2.14) Recommendation of Lehi City's request for review of a Development Code Amendment to Chapter 37, Design Standards, changing the proximity allowance for the Downtown Spacing Overlay Zone. (Tabled from the March 23rd meeting)**
Brittney Harris presented information on the agenda item.

**Motion:** Commissioner Carlson moved to recommend approval **of Lehi City's request for review of a Development Code Amendment to Chapter 37, Design Standards, changing the proximity allowance for the Downtown Spacing Overlay Zone. (Tabled from the March 23rd meeting)**. Commissioner Jackson seconded. All in favor.

**Vote:** Commissioner Everett, yes; Commissioner Bunker, yes; Commissioner Carlson, yes; Commissioner Newall, yes; Commissioner Jackson, yes. The motion passed unanimously.

**Chapter 37 Development Code Amendment- Downtown Spacing Overlay**
**DRC Redline Comments**

*Lehi City – requests review of a Development Code Amendment to Chapter 37, Design Standards, changing the proximity allowance for the Downtown Spacing Overlay Zone.*

DRC Members Present: Glade Kirkham, Garion Rowett, Ryan Allred, Jacob Hernandez, Kim Struthers, Gary Smith, Ross Dinsdale, Trent Dyer, Luke Seegmiller
Assigned Planner: Jacob Curtis
Representatives of the Applicant Present: None
Date of Plans Reviewed: 02/28/23
Time Start: 3:05 pm
Time End: 3:10 pm

**DRC REDLINE COMMENTS:**
**Glade – Power:**
1. Consider changing to 300 feet spacing instead of 200 feet.

**Garion – Fire: No comments**
**Ryan – Water/Sewer: No comments**
**Trent – Parks: No comments**
**Gary – Building/Inspections: No comments**
**Jacob – Public Works: No comments**
**Ross – Engineering: No comments**
**Luke- Traffic: No comments**
**Kim – Planning:**
2. The proposed Code change was considered as a goal in the City's Moderate Income Housing Plan that was updated earlier this year

THIS ITEM WILL BE SCHEDULED FOR PLANNING COMMISSION ON MARCH 23, 2023

**Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.**

**ORDINANCE NO: 30-2023**

# AN ORDINANCE AMENDING THE LEHI CITY DEVELOPMENT CODE, CHAPTER 37

WHEREAS, it has become necessary to amend Chapter 37 of the Lehi City Development Code, modifying the Downtown Spacing Overlay regulations; and

WHEREAS, this amendment reduces the distance from 400 feet to 200 feet from property line to property line; and

WHEREAS, following a public hearing on April 13, 2023, the Lehi City Planning Commission reviewed the proposed revisions and forwarded a positive recommendation to the City Council; and

WHEREAS, on May 9, 2023, the City Council held a duly noticed meeting to receive public comment and ascertain the facts regarding this matter, which facts and comments are found in the hearing record and which include the staff report, minutes from the Planning Commission meeting of April 13, 2023, and the positive recommendation of the Planning Commission; and,

WHEREAS, after considering the facts and comments presented to the Municipal Council, the Council finds: Chapter 37 of the Lehi City Development Code should be amended; and such action furthers the health, safety, and welfare of the citizens of Lehi.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Lehi City, Utah as follows:

PART I:

Chapter 37 of the Lehi City Development Code are hereby amended.

PART II:

A. If a provision of this Ordinance 31 -2023 conflicts with a provision of a previously adopted ordinance concerning the same title, chapter, and/or section number amended herein, the provision in this Ordinance shall prevail.

B. This ordinance and its various sections, clauses and paragraphs are hereby declared to be severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder shall not be affected thereby.

C. The City Council hereby directs that the official copy of the Lehi City Code be updated to reflect the provisions enacted by this Ordinance.

D. This Ordinance shall take effect immediately after being posted or published as required by law.

Approved and Adopted by the City Council of Lehi City this 9th day of May 2023.

ATTEST

| | |
|---|---|
| _____ | _____ |
| Mark Johnson, Mayor | Teisha Wilson, City Recorder |

Amenities shall be provided according to project size or comparable equivalent amenities as required or recommended by the Planning Commission and, as approved by the City Council, if required. Amenities included are:

a. picnic areas, which shall consist of a barbeque and two tables on a concrete pad with a cover;

b. sports court, which shall be at least 500 square feet and constructed with concrete or an equivalent hard surface area;

c. playground which shall be constructed of commercial grade materials and include equipment for younger children and older children;

d. club house used for gatherings of residents, which shall be at least 750 square feet in size complete with restrooms;

e. swimming pool, which shall be sub-surface and be no less than 20 feet by 40 feet in size;

f. tennis courts shall be professional regulation size and be constructed of concrete or equivalent hard surface area; and

g. splash pads shall be at least 300 square feet in size, include a minimum of three vertical spray features, and be constructed of concrete.

9. Water-wise Landscaping. A minimum of 35 percent of the total landscape area shall be water-wise landscaping as defined by the Development Code.

10. Pedestrian circulation. Mult-family residential projects shall provide a circulation plan and include the following improvements to improve pedestrian circulation and safety:

a. Pedestrian walkways that interconnect the adjacent streets, open spaces, parking areas, building entrys, adjacent sites and adjacent master planned trails where applicable. Each building located along a public road shall provide a sidewalk connection from the building entrance to the public sidewalk.

b. Walkways shall be hard surfaced with concrete, brick pavers or asphalt.

c. Crosswalks shall be placed where pedestrian walkways cross streets and internal roads and shall be painted or made of concrete or brick pavers.

D. Downtown Spacing Overlay Zone.

1. The Downtown Spacing Overlay Zone is intended to protect the existing single-family characteristics of the central residential neighborhoods (see Figure 142). The Downtown Spacing Overlay Zone shall apply to all properties within an R-2 or R-3 Zone including any dwellings or properties fronting on 500 West, State Street, 400 South, and 850 East. In order to maintain the existing single-family characteristics of the central residential area, any new two-family, three-family, four-family, or multi-family dwelling within the defined area, and where allowed in an R-2 or R-3 Zone, shall not be located within a ~~400~~ 200 foot radius measured from ~~building footprint to building footprint~~property line to property line of the nearest existing two-family, three-family, four-family, or multi-family dwelling except when located in a Planned Unit Development.

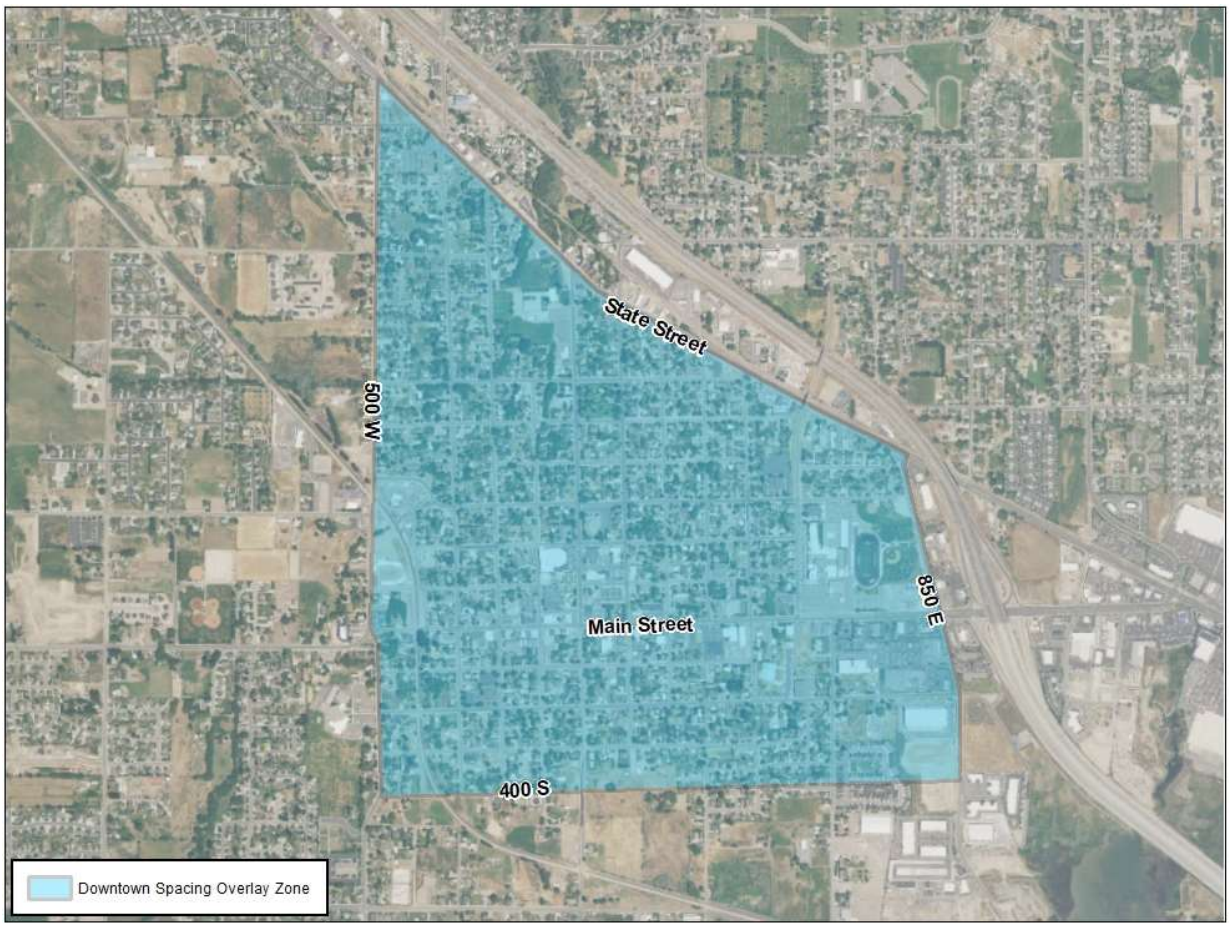



*Figure 142. This map shows the extents of the Downtown Spacing Overlay Zone.*

**Section 37.030. Single-Family Residential Design Standards**
*(New 07/28/20)*

A. Purpose. The single-family residential design standards in this section promote high-quality architectural designs that enhance the character of Lehi City and establish unique neighborhood identities. Creativity and variety in home design are encouraged to create a sense of place and lasting neighborhoods.

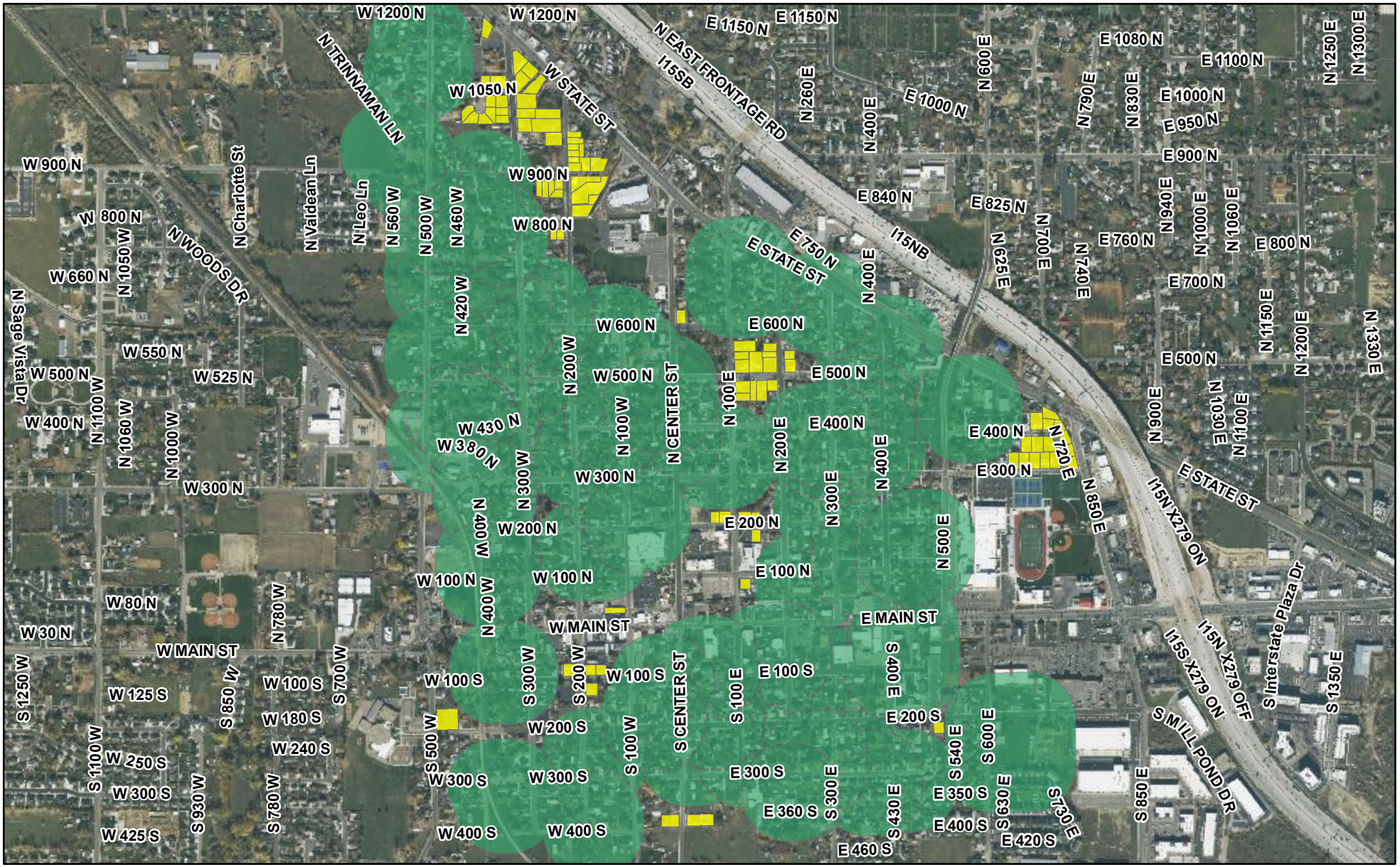
B. The following provisions shall be applied to all single-family developments in PC and RC zones, or with PUD or PRD overlay zoning:

1. Lot Size and Frontage Variation. Lot sizes and frontage widths within each subdivision plat shall be varied to encourage a variety of floor plans including rambler and two-story homes.

2. Product Mix and Diversity. A variety of home styles shall be provided to insure a diverse and interesting street scene. Single-family developments that have nearly identical homes without variation in product placement and form shall not be allowed. In order to ensure that the development is non-repetitive, homes with the same floor plan and elevation shall not be built on adjacent lots or on lots fronting directly or diagonally across the same street or open space from one another.

3. Single-family developments shall include a diversity of floor plans, color schemes, and combinations of building materials. The minimum requirements are set forth in the following table:

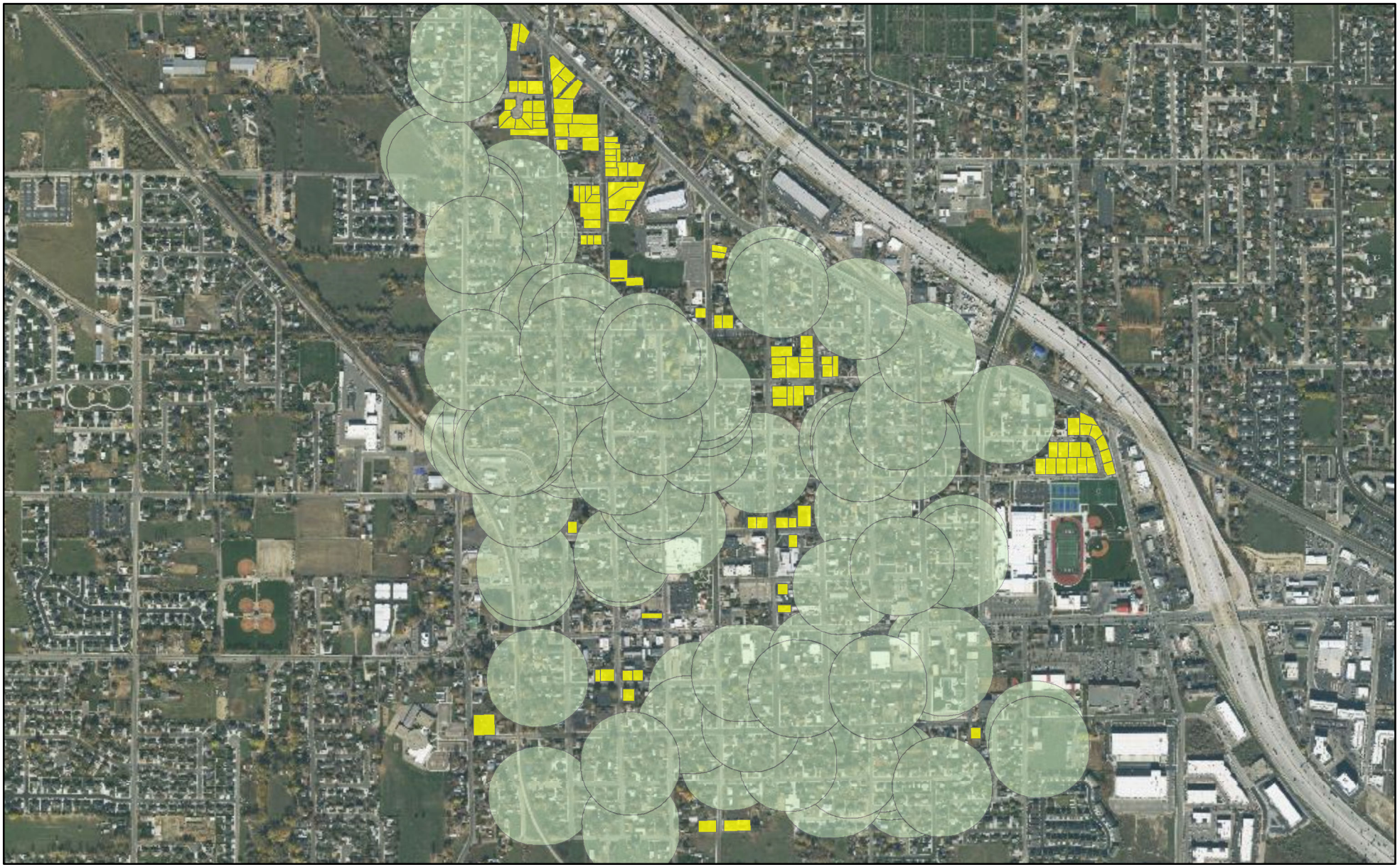
# Downtown Spacing Overlay Zone- 400 Foot Buffer




0 1,400 2,800 Feet

LEHI CITY

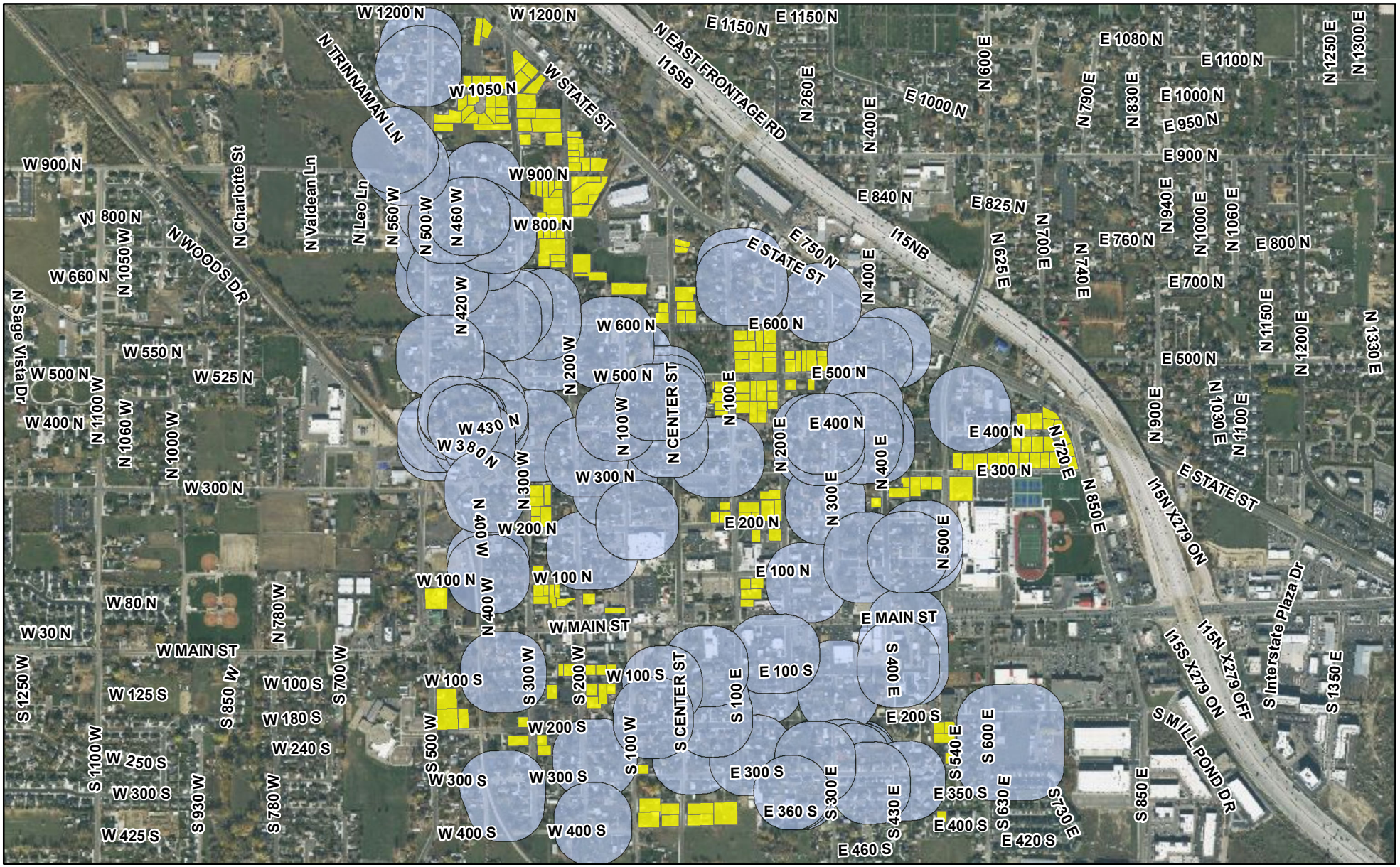
# Downtown Spacing Overlay Zone- 400 Footprint Buffer



0 1,400 2,800 Feet

LEHI CITY

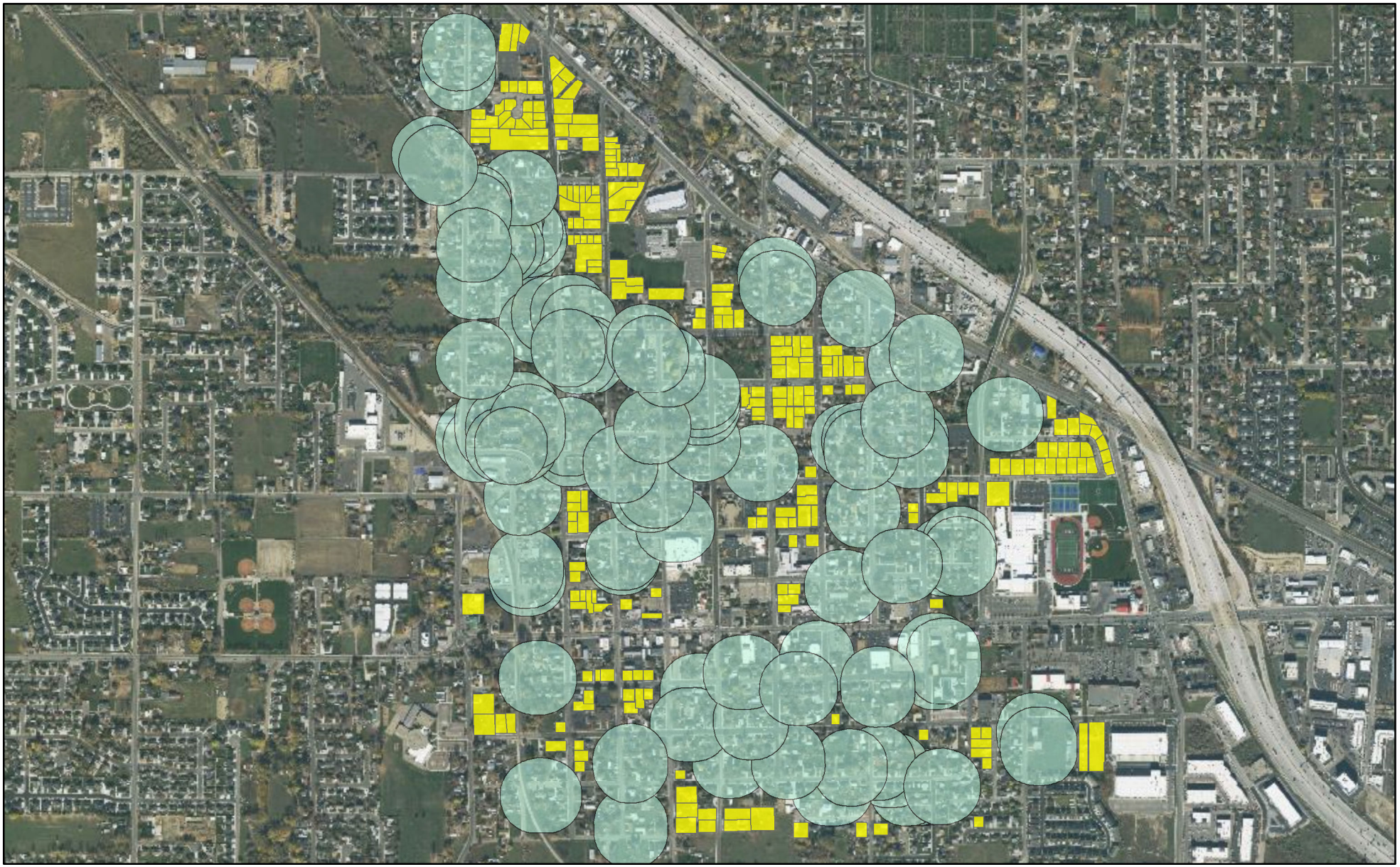
# Downtown Spacing Overlay Zone- 300 Foot Buffer




0 1,400 2,800 Feet

LEHI CITY

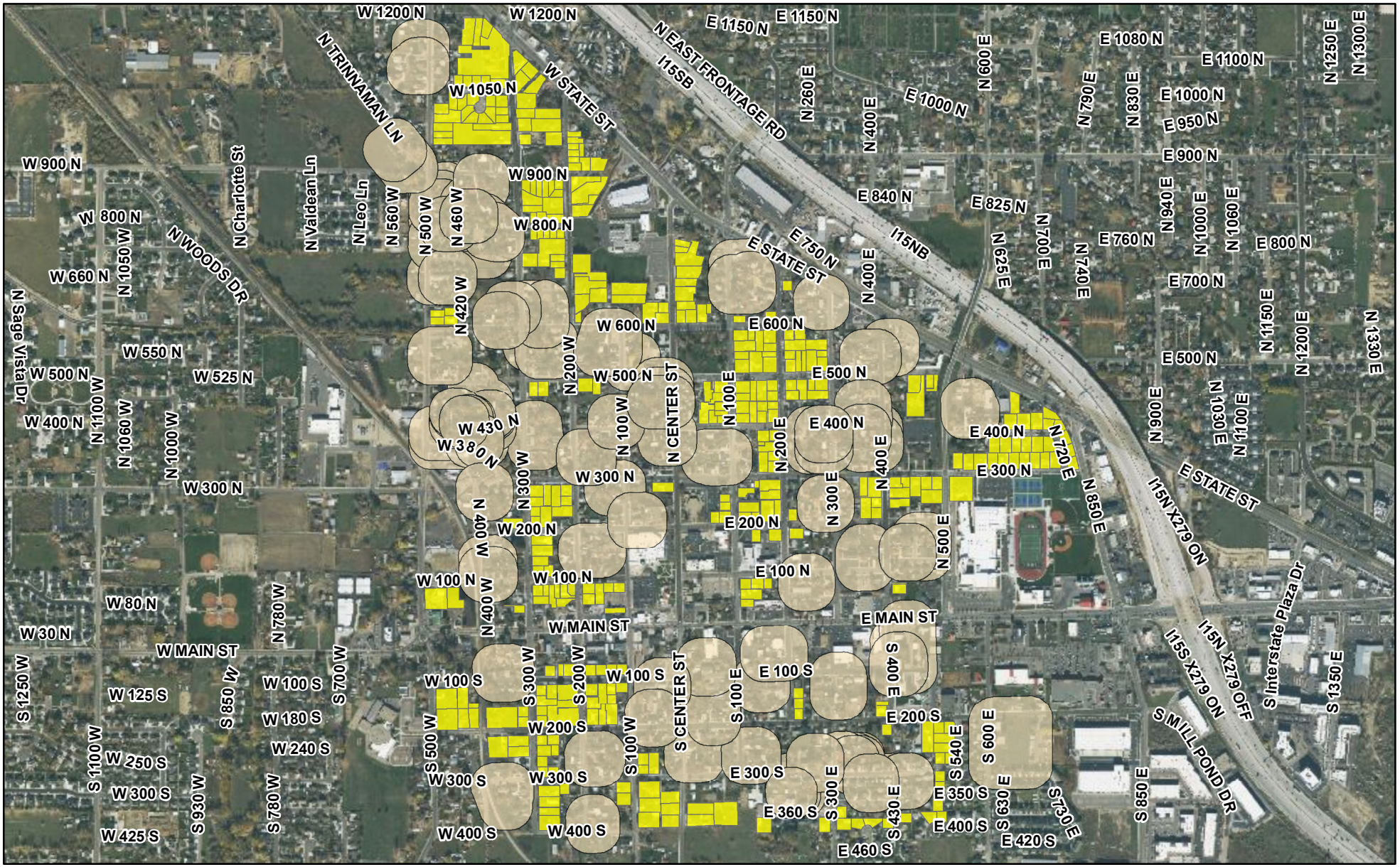
# Downtown Spacing Overlay Zone- Footprint Buffer 300 Feet



0 1,400 2,800 Feet

LEHI CITY

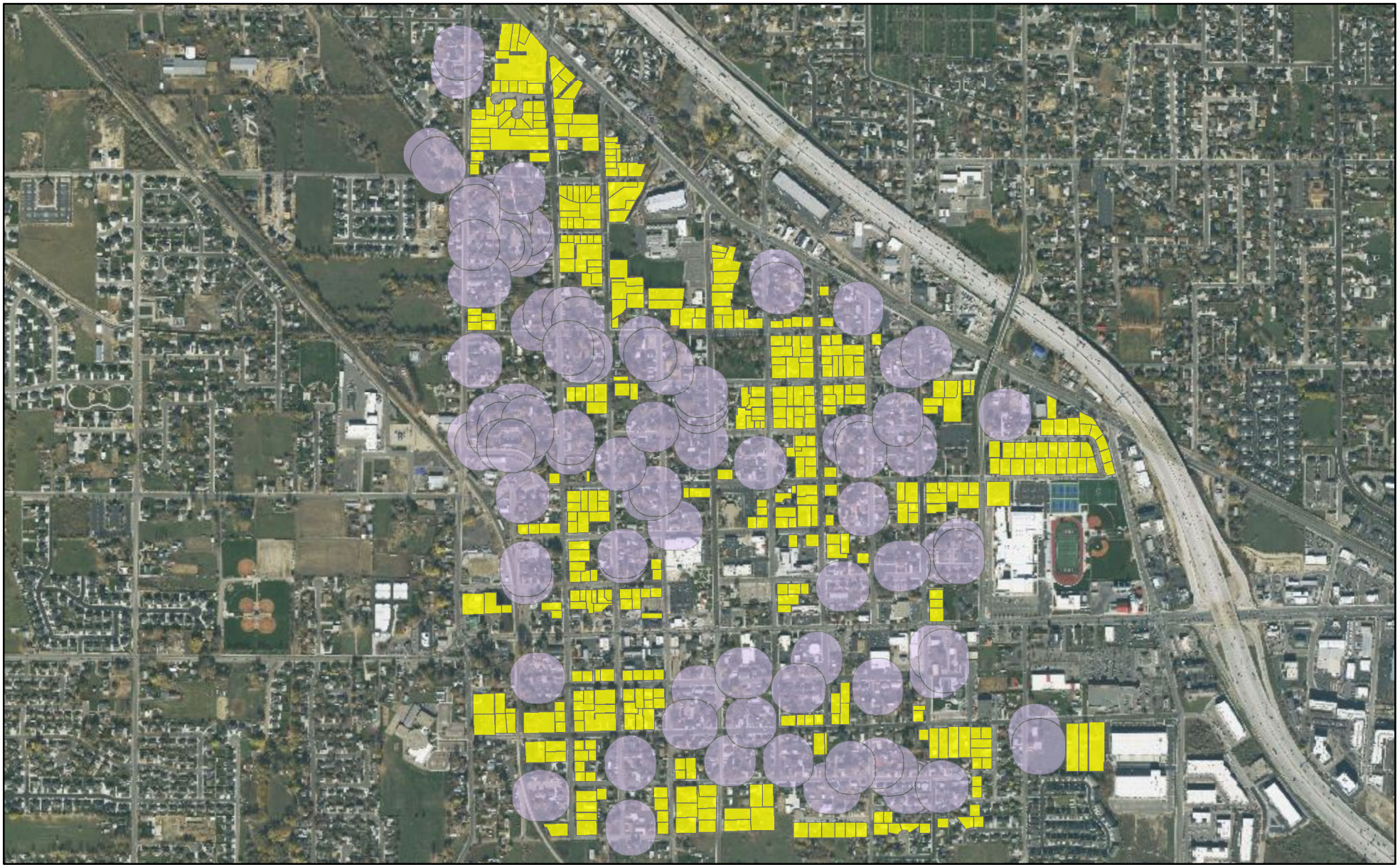
# Downtown Spacing Overlay Zone- 200 Foot Buffer




0 1,400 2,800 Feet

LEHI CITY

# Downtown Spacing Overlay Zone- Footprint 200 Foot Buffer




LEHI CITY

**Agenda Item No: 13**

# City Council Agenda Item Report

Meeting Date: May 9, 2023
Submitted By: Brittney Harris
Submitting Department: Planning Division
Item Type: Ordinance
Agenda Section: Regular Agenda

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**Subject:**
Consideration of  Ordinance #33-2023 a Development Code Amendment to Chapter 15, identifying the approval process for land use plans.

**Suggested Action:**

**Attachments:**

CC Staff Report Chapter 15 Land Use Plan Dev Code Amendment 05.09.23.docx

Chapter 15 Development Code Amendment DRC 03.15.23.docx

Ord 33-2023.docx

Development Code Amendment Chapter 15 Land Use Plans.pdf

# CHAPTER 15 LAND USE PLAN DEVELOPMENT CODE AMENDMENT
## CITY COUNCIL REPORT

| | |
|---|---|
| **Applicant** | Lehi City |
| **Meeting Date** | May 9, 2023 |
| **Requested Action/Purpose** | Approval of proposed amendments to the Lehi City Development Code |
| **Decision Type** | Legislative |
| **Date of DRC Review** | March 15, 2023 |
| **Date of Planning Commission Review** | April 13, 2023 |

## REQUIRED ACTION

| | |
|---|---|
| **Planning Commission** | Review and recommendation |
| **City Council** | Final approval |

## APPLICABLE DEVELOPMENT CODE REGULATIONS

**Section 04.060. Criteria for Approval.**
No amendment to this Code, or the Zoning District Map(s), may be recommended for approval by the Commission nor approved by the City Council unless such amendment or conditions thereto are consistent with the General Plan. In considering a Code amendment, or Zoning District Map(s) amendment, the applicant shall identify, and the City Staff, DRC, Commission, and the City Council may consider the following factors, among others:

1. The effect of the proposed amendment on the character of the surrounding area;
2. Consistency with the goals and policies of the General Plan.
3. Consistency and Compatibility of the proposed zone with the General Plan land uses of nearby and adjoining properties.
4. The suitability of the properties for the uses requested and their suitability for the existing uses identified by the General Plan;
5. Whether a change in the uses allowed for the affected properties will unduly affect the uses, or proposed uses for nearby and adjoining properties;
6. The gain to the public health, safety and welfare from the existing classification to the proposed amendment; and
7. The overall community benefit of the proposed amendment.

## REPORT ANALYSIS

The applicant requests approval of the proposed amendment to Chapter 15 of the Development Code modifying the land use plan requirements.

Staff realized that the land use approval process and requirements were a little vague. The proposed amendment seeks to add clarity to the process and requirements for land use plans. The proposed amendment includes language requiring land use plans to be reviewed by the Reviewing Departments, Planning Commission, and City Council. It also includes that land use plans must be reviewed to make sure the necessary infrastructure is in place, that the proposed density works with the existing development, and that the design is in harmony with the General Plan. It also states that for single building project, a concept plan will serve as the land use plan.

The DRC reviewed the proposed amendment and had no comments to consider.

## POSSIBLE MOTIONS AND FINDINGS

The City Council may approve or deny the proposed amendments to the Lehi City Development Code. Any motion should include findings. Possible findings include:

1. The proposed Development Code amendment will ensure that land use plans are properly reviewed and that they are in line with the vision, goals and policies of the General Plan.
2. The proposed Development Code amendment is/is not in conformance with the purposes, intent, and provisions of the General Plan and its various elements.
3. Additional findings based upon information presented during the public hearing.

## PLANNING COMMISSION RECOMMENDATION

The Planning Commission reviewed the proposed Development Code Amendment on April 13, 2023. The minutes and motion from that meeting follow:

**2.13) Public hearing and recommendation of Lehi City's request for review of a Development Code Amendment to Chapter 15, identifying the approval process for land use plans.**
Brittney Harris presented information on the agenda item.

Commissioner Newall opened the public hearing.

Commissioner Newall closed the public hearing.

> **Motion:** Commissioner Carlson moved to recommend approval of **Lehi City's request for review of a Development Code Amendment to Chapter 15, identifying the approval process for land use plans**; including all DRC comments and findings stated in the report. Commissioner Everett seconded.
>
> **Vote:** Commissioner Everett, yes; Commissioner Bunker, yes; Commissioner Carlson, yes; Commissioner Newall, yes; Commissioner Jackson, yes. The motion passed unanimously.

**Chapter 15 Development Code Amendment**
**DRC Redline Comments**

*Lehi City- requests review of a Chapter 15 Development Code Amendment identifying the approval process for land use plans.*

DRC Members Present: Glade Kirkham, Garion Rowett, Ryan Allred, Jacob Hernandez, Kim Struthers, Gary Smith, Ross Dinsdale, Trent Dyer, Luke Seegmiller
Assigned Planner: Brittney Harris
Representatives of the Applicant Present: none
Date of Plans Reviewed: 3/7/23
Time Start: 3:48pm
Time End: 3:48pm

**DRC REDLINE COMMENTS:**
**Glade – Power:** No comments
**Garion – Fire:** No comments
**Ryan – Water/Sewer:** No comments
**Trent – Parks:** No comments
**Gary – Building/Inspections:** No comments
**Jacob – Public Works:** No comments
**Ross – Engineering:** No comments
**Luke- Traffic:** No comments
**Kim – Planning:** No comments

THIS ITEM WILL BE SCHEDULED FOR PLANNING COMMISSION ON APRIL 13, 2023

**Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.**

**ORDINANCE NO: 33-2023**

**AN ORDINANCE AMENDING THE LEHI CITY DEVELOPMENT CODE CHAPTER 15 AREA AND LAND USE PLANS**

WHEREAS, it has become necessary to amend Chapter 15 of the Lehi City Development Code, adding clarity to the land use plan approval process for mixed-use and transit oriented developments; and

WHEREAS, this amendment seeks to state that a concept plan counts as a land use plan for a single building project; and

WHEREAS, following a public hearing on April 13, 2023, the Lehi City Planning Commission reviewed the proposed revisions and forwarded a positive recommendation to the City Council; and

WHEREAS, on May 9, 2023, the City Council held a duly noticed meeting to receive public comment and ascertain the facts regarding this matter, which facts and comments are found in the hearing record, and which include the staff report, minutes from the Planning Commission meeting of April 13, 2023, and the positive recommendation of the Planning Commission; and,

WHEREAS, after considering the facts and comments presented to the Municipal Council, the Council finds: Chapter 15 of the Lehi City Development Code should be amended; and such action furthers the health, safety, and welfare of the citizens of Lehi.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Lehi City, Utah as follows:

PART I:

Chapter 15 of the Lehi City Development Code is hereby amended.

PART II:

A. If a provision of this Ordinance -2023 conflicts with a provision of a previously adopted ordinance concerning the same title, chapter, and/or section number amended herein, the provision in this Ordinance shall prevail.

B. This ordinance and its various sections, clauses and paragraphs are hereby declared to be severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder shall not be affected thereby.

C. The City Council hereby directs that the official copy of the Lehi City Code be

updated to reflect the provisions enacted by this Ordinance.

D. This Ordinance shall take effect immediately after being posted or published as required by law.

Approved and Adopted by the City Council of Lehi City this 9th day of May 2023.

ATTEST

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| Mark Johnson, Mayor | Teisha Wilson, City Recorder |

# CHAPTER 15

## AREA AND LAND USE PLANS

*(Amended 7/10/18; 11/15/22)*

Section 15.010. Intent.
Section 15.020. Applicability.
Section 15.030. Area Plan Requirements.
Section 15.040. Effect of Area Plan Approval.
Section 15.050. Land Use Plan Requirements

**Section 15.010. Intent.** *(Amended 11/15/22)*
The intent of this Chapter is to provide for the efficient and orderly implementation of the Lehi City General Plan by allowing for the formulation of Area and Land Use Plans and providing a development review process for multi-phased development proposals to prevent the waste of public and private resources. This Chapter provides a framework for the processing of preliminary and final subdivision plats, and preliminary and final site plans pursuant to this Code and allows the City to make necessary refinements to the General Plan Land Use Map.

**Section 15.020. Applicability.** *(Amended 11/15/22)*

A. Area Plans Optional. An Area Plan, with any associated and implementing multi-phased subdivision or site plan application, may be submitted to the City by meeting the requirements of this Chapter. If the applicant submits a multi-phased development application, no building permit shall be issued for or within the phased subdivision or site plan area until a final subdivision plat or final site plan has been approved consistent with the approved Area Plan.

B. Area Plans are a mechanism to implement a Planned Community designation as identified by the Lehi City General Plan and for applications for a Planned Residential Design project, a Planned Unit Development, Mixed Use Development, Transit Oriented Development, or other nonresidential development projects all with an area of 40 acres or larger.

C. An Area Plan may be presented to the City in support of an application for an amendment to the Lehi City General Plan. If presented in support of a general plan amendment, all the application requirements for an Area Plan as identified in Section 15.020 shall be met. An Area Plan may be adopted, at the discretion of the City Council, as an amendment to the Lehi City General Plan, by following the procedures and meeting the approval criteria as identified in Chapter 04 of this Code.

D. Land use plans are required for all projects less than 40 acres in the Transit Oriented Development or Mixed Use zones that include a residential land use(s).

**Section 15.030. Area Plan Requirements**.
A proposed Area Plan shall include, at a minimum, the following information:

A. a description of the area to be included within the Area Plan boundaries, including any appropriate maps or diagrams;

B. a description of the density and intensity of the proposed development by land use, including the amount of density or intensity for each geographic subarea of the development which will require development phasing. Such description shall include the range of development densities or intensities by each General Plan Land Use Map classification or Zoning District classification for each subarea or development phase;

C. the impacts of the development at the densities and intensities proposed on off-site public facilities and services, including potable water, irrigation water, wastewater, power, transportation, drainage, fire protection, solid waste and parks and recreation, with a capital improvements plan for public facilities required pursuant to the Adequate Public Facilities provisions contained in Chapter 13 of this Code to ensure development staging contingent on the availability of facilities and services, including:

1. infrastructure to be provided within the boundaries of the Area Plan, including proposed financial mechanisms for ensuring the installation of such improvements;

2. a traffic impact study by a licensed traffic engineer;

3. the need for additional public facilities within the City outside of the Area Plan boundaries, including financial mechanisms for ensuring the installation of such improvements.

4. overall long-term storm water management plan, including a description of the drainage system, the responsible party for maintenance, a maintenance schedule, inspection log, and maintenance methods; and

5. overall drainage system calculations and an explanatory narrative stamped and signed by a licensed engineer, including for detention and retention areas, submit calculations to justify sizing based on a100-year design storm.

D. the identification of environmentally sensitive lands within the Area Plan boundaries and the effect of the proposed uses and density or intensity of project development on such areas, including without limitation, vegetation, aquifer recharge areas, streams, rivers, and drainage areas, slopes, wetlands as identified by the U.S. Army Corps of Engineers, habitat areas for plant or animal species, historic areas and sites, or archeological sites;

E. a fiscal analysis of the proposed development at the uses and densities and intensities proposed, identifying the benefits and impacts to the fiscal resources of the City, including the recognition of long-term operation and maintenance costs anticipated to be incurred by the City for the provision of required community services;

F. the identification of resources and facilities, including land development regulations, covenants and other restrictions adequate to protect such resources and facilities;

G. proposed buffers, landscaping and screening between the area covered by the Area Plan and adjacent land uses, and proposed buffers, landscaping and screening between sub-areas of the Area Plan which shall be included in appropriate maps and diagrams; and

H. proposed land development regulations or amendments to the Lehi City General Plan, including text and Land Use Map amendments necessary to implement the Area Plan.

**Section 15.040. Effect of Area Plan Approval.**

A. If a proposed Area Plan is adopted by the City pursuant to this Chapter, no development, permit or license, shall be approved unless such development, permit or license is consistent with and conforms to all the requirements of the adopted Area Plan, the Lehi City General Plan, and this Code in effect at the time of the application, unless modified by the provisions and requirements of the adopted Area Plan and any associated documents.

B. An Area Plan shall remain in effect as adopted by the City unless and until amended by an action of the City following the procedures for a General Plan amendment as identified in Chapter 04 of this Code. Further, and at the discretion of the City, an Area Plan may be adopted by the City, with an accompanying Development Agreement pursuant to Chapter 29 of this Code, identifying the terms of the agreement, including the effective period of the Area Plan and review and amendment procedures.

**Section 15.050. Land Use Plan Requirements.** *(New 11/15/22)*

A. Land use plans shall be reviewed by the Reviewing Departments, receive a recommendation from the Planning Commission following a public hearing, and final consideration by the City Council.

1. Land use plans are reviewed to make sure the necessary infrastructure is in place to support the development, that the proposed density works in the context of the exiting development, and that the design is in harmony with the vision, goals, and policies of the General Plan.

~~A.~~B. A land use plan shall contain ~~at a minimum:~~the following as applicable:

a) proposed land uses.
b) overall layout and locations of uses including potential civic/religious uses.
c) proposed density/intensity of uses and a description of amenities if a density bonus is proposed.
d) major infrastructure improvements that may be necessary.
e) proposed site-planning standards including architecture and materials of buildings.
f) park areas, open space areas, trails and other community amenities.
g) proposed landscaping, buffering, and transitioning treatments.
h) location of any critical lands.
development phasing plan that includes current and build-out phasing.
i) all other issues that must be addressed to allow a thorough informed review by the Staff, Planning Commission and City Council of the proposed Land Use Plan.

~~B.~~C. Additionally, a land use plan for a TOD shall include:

a) traffic study and transit ridership analysis.

D. For a single building project, a concept plan shall serve as the land use plan.

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~~C.~~E. Requirements for Subsections A and B for land use plans may be waived if deemed unnecessary by the Zoning Administrator.

~~D.~~F. Land Use Plans may be amended. Amendments shall follow the same requirements for initial approval of a Land Use Plan including review by Staff, Planning Commission and City Council.