Lehi City Council Meeting
Agenda
May 24, 2022

5:30 PM - Lehi City Council Chambers (153 N. 100 E., Lehi, Utah)

Pre-Council, 5:30 p.m.

1. Welcome and Opening Comment

2. Presentations and Reports

   2.1. Discussion of HTRZ funding with Thanksgiving Point Development.

   2.2. Discussion with Waste Management on the renewal of their option for trash removal.

   2.3. Review of the Lehi City Facilities Master Plan,

   2.4. Fuel Tank Discussion.

3. Agenda Questions
   The Mayor and City Council discuss and ask questions on items on the Regular Session agenda.

4. Administrative Report

5. Mayor and Council Reports
   Calendar items and outside Committee reports

Regular Session, 7:00 p.m.

1. Welcome, Roll Call, Pledge of Allegiance

2. 20 Minute Citizen Input
   (for public comments on items not listed on the agenda. Comments limited to 3 minutes per person with a time limit not to exceed 20 minutes for this item.)

3. Consent Agenda

   3.1. Approve Minutes from the May 10, 2022 City Council Meeting
   051022CCa.pdf

3.2. Approve Purchase Orders
PO Index.pdf
PO Morgan Pavement - Slurry Seal 5.16.22.pdf
Leisure Pool Project 2022.pdf
PO RB&G.pdf

3.3. Re-approve the Intent to Annex the Neldon and Jewel Bullock Annexation Resolution #2022-39
Res 2022-39.docx

Regular Agenda

4. Consideration of Resolution #2022-42, adopting the Budget and Consolidate Fee Schedule for the City of Lehi for Fiscal Year 2023 (July 1, 2022 - June 30, 2023).
Petitioner: Lehi City
Res 2022-42.docx
FY 2023 MAYOR'S TENTATIVE BUDGET.pdf
2023 FeeSchedule.pdf

5. Amending the Power Rates Fee Schedule
a. Public Hearing
b. Consideration of Resolution #2022-43, amending the Lehi City Consolidated Fee Schedule for power rates.

Petitioner: Lehi City
Res 2022-43.docx
Final Proposed Rates 2022-05-17 13_47_44.pdf

6. Consideration of Resolution #2022-40, approving a purchase agreement between Rosenbauer and Lehi City for the purchase of a fire apparatus.
Petitioner: Lehi City
Res 2022-40.docx
Lehi 2022 Top Mount Pumper Contract.pdf
Lehi 2022 Top Mount Chassis Stripper.pdf
Lehi 2022 Top Mount Body Stripper.pdf

7. Consideration of Resolution #2022-41, approving an agreement with Fox Construction for the repair of the Vialetto water tank.
Petitioner: Lehi City
Res 2022-41.docx
Agreement-Violetto Water Tank Repair (Fox Construction).docx

8. Consideration of Resolution #2022-37, approving an agreement with Myers Power Products for the purchase and installation of North Point Substation 15kV switchgear.

Petitioner: Lehi City
Res 2022-37.docx
Agreement-North Point Substation 15kV Switchgear (Myers) 5.19.22.docx

9. Consideration of Final subdivision approval for the Dubois Lot Plat A, a 1-lot residential subdivision located at 1192 North Trinnaman Lane.
Petitioner: Mike Dubois
CC Staff Report Dubois Lot Plat A 1-Lot Final Subdivision 05.24.22.docx
Dubois Lot Final Subdivision DRC 04.13.22.docx
Dubois Aerial.pdf
Dubois General Plan.pdf
Dubois Zoning.pdf
Dubois Lot Plat A 04.13.22 drc response, plans.pdf

10. Consideration of Preliminary subdivision approval for the 2100 North Subdivision, a 66-lot residential subdivision located at approximately 2100 North 2300 West.
Petitioner: X Development
CC Staff Report 2100 North Preliminary Subdivision 05.24.22.docx
2100 N Preliminary Subdivision DRC 04.06.22.docx
2100 North Preliminary Subdivision - Narrative.pdf
2100 N Subdivision Aerial.pdf
2100 N Subdivision General Plan.pdf
2100 N Subdivision Zoning.pdf
2100 N Subdivision -plan.pdf

11. Consideration of Final subdivision approval of Longhorn Meadows Plat A, a 14-lot residential development located at 400 South 1300 West.

Petitioner: Patterson Homes
CC Staff Report Longhorn Meadows Final Subdivision 05.24.22.docx
Longhorn Meadows Plat A Final Subdivision DRC 05.04.22.docx
Longhorn Meadows aerial.pdf
Longhorn Meadows GP.pdf
Longhorn Meadows Zoning.pdf
Longhorn Meadows Final Subdivision 05.04.22.pdf

12. Consideration of Preliminary and Final subdivision approval of Family Park Estates, a 9-lot development located at approximately 600 East and Airport Drive in an R-1-15 (residential) zone.
Petitioner: Lehi City
CC Staff Report Family Park Estates Subdivision 05.24.22.docx
Familly Park Estates Final DRC 05.04.22.docx
Family Park Estates Plat and Plans.pdf

Aerial Map.pdf
General Plan Map.pdf
Zoning Map.pdf

13. Consideration of Resolution #2022-44, assigning the Mayor of the City of Lehi to the Utah Lake Authority Governing Board.
    Petitioner: Lehi City
    Res 2022-44.docx

14. Consideration of Resolution #2022-45, approving an agreement with RB&G Engineering for construction engineering services for the 2300 West street widening from Main Street to 2100 North.
    Petitioner: Lehi City
    Res 2022-45.docx
    Agreement-RB&G 2300 West Road Widening.docx
    Exhibit A - Scope of Work - Revised.pdf

15. Consideration of Adjourning into a Closed Session for the purpose of discussing the purchase, exchange, or lease of real property.

16. Adjournment

- Public is invited to attend all City Council Meetings
- In compliance with the Americans with Disabilities Act, persons in need of special accommodations should contact the City Recorder at 385-201-2269
- This agenda has been properly posted and a copy provided to the local news media.

Agenda Item No: 2.1

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Discussion
Agenda Section: Presentations and Reports

Subject:
Discussion of HTRZ funding with Thanksgiving Point Development.

Suggested Action:

Attachments:

Agenda Item No: 2.2

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Discussion
Agenda Section: Presentations and Reports

Subject:
Discussion with Waste Management on the renewal of their option for trash removal.

Suggested Action:

Attachments:

Agenda Item No: 2.3

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Presentation
Agenda Section: Presentations and Reports

Subject:
Review of the Lehi City Facilities Master Plan,

Suggested Action:

Attachments:

Agenda Item No: 2.4

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Discussion
Agenda Section: Presentations and Reports

Subject:
Fuel Tank Discussion.

Suggested Action:

Attachments:

Agenda Item No: 3.1

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Action Item
Agenda Section: Consent Agenda

Subject:
Approve Minutes from the May 10, 2022 City Council Meeting

Suggested Action:

Attachments:

051022CCa.pdf

LEHI CITY

153 North 100 East
Lehi, UT 84043
(801) 768-7100

Minutes of the **Pre Council and Regular Session** of the **Lehi City Council** held Tuesday, **May 10, 2022,** at Lehi City in the Council Chamber, 153 N 100 E. Lehi, UT.

Members Present: Mark Johnson, Mayor
Chris Condie, Council Member
Katie Koivisto, Council Member
Mike Southwick, Council Member (Excused for Pre Council)
Paige Albrecht (Excused for Regular Session)

Excused: Paul Hancock, Council Member

Others Present: Jason Walker, City Administrator; Cameron Boyle, Assistant City Administrator; Beau Thomas, Deputy City Administrator; Ryan Wood, City Attorney; Brad Kenison, Assistant City Engineer; Kim Struthers, Planning Director; Dean Lundell, Finance Director; Chief Jeremy Craft, Fire Department; Shaye Ruitenbeek, Management Analyst; and Teisha Wilson, City Recorder.

Pre Council, 5:30 p.m.

1. Welcome and Opening Comment

Mayor Johnson welcomed everyone and noted that all Councilmembers were present; except for Councilor Hancock who is excused, and Council Southwick who will join the Regular Meeting at 7:00 p.m. Councilor Condie gave the opening comment.

2. Joint Work Session with the Planning Commission

2.1 Discussion of Moderate-Income Housing Element goals and new State requirements.

Brittney Harris, City Planner, lead a discussion on Moderate-Income Housing and the goals required by the State. She stated that they would like to be more innovative with their goals and try to think outside of the box. She stated that some of the causes for high housing prices have been the lack of supply for the demand, lack of skilled labor, inflation, individual consumer and student debt, high paying jobs increasing income disparity, and investment buying. She reported that the median household income in 2020 in Lehi was $101,429. In Utah County it was $77,057.

Ms. Harris reported on the survey results from residents and developers. She stated that things to consider that may help reach the goals include regulations that aren't over burdensome, consistency between cities, and different living situations and family types.

2.2 Discussion of Bike and Pedestrian Master Plan Update

Mike West, Planning Department, gave an update on the Bike and Pedestrian Master Plan. He said that the Council should consider its priorities and determine if they want to have places that invite more bike and pedestrian activity.

2.3 Review Bike Month Activities.

DRAFT

Kim Struthers, Planning Director, stated that the activity details will be on the Engage Lehi website and on social media.

3. Discussion of Fencing Along City Trails.

Steve Marchbanks, Parks Director, stated that generally they haven't split costs with residents that want to install a fence along city trails. He said that if they begin doing this for everyone then it would quickly consume the budget. He suggested that they could look at it on a case-by-case basis. The Council also brought up concerns that residents may seek reimbursement from the city for a fence that they paid for.

4. Agenda Questions

None.

5. Administrative Report

None.

6. Mayor and Council Reports

The Council gave a report on their assigned committees.

The meeting recessed at approximately 7:00 p.m.
The meeting resumed at approximately 7:05 p.m.

Regular Session, 7:00 p.m.

1. Welcome, Roll Call, Pledge of Allegiance

Mayor Johnson welcomed everyone and noted that all Councilmembers were present, expect for Councilors Albrecht and Hancock who are excused. Mayor Johnson led the Pledge of Allegiance.

2. 20 Minute Citizen Input

Sean Peterson stated that he is with the Utah Skatepark Advocacy Group. He thanked the Council for their work on the Lehi Skate Park and said that it is one of the best in the State.

Chris Bowerbank stated that he is the Chair of the Dry Creek Lake Advisory Committee and was concerned that the Council may be considering pulling some of the funding for the project. He hopes that the Council will continue with the project and not loose out on the grant money.

3. Consent Agenda

3.1) Approve Purchase Orders

3.2) Approve Minutes from the April 26, 2022 City Council meeting.

Motion: Councilor Southwick moved to approve the consent agenda items. Councilor Koivisto seconded the motion.

Roll Call Vote: Councilor Albrecht, Absent; Councilor Condie, Yes; Councilor Hancock, Absent; Councilor Koivisto, Yes; and Councilor Southwick, Yes. The motion passed with 3 in favor and 2 absent.

4. **Public Hearing for the Lehi City Fiscal Year 2023 Budget and Consolidated Fee Schedule.**
Mayor Johnson opened the public hearing. There were no comments.

Mayor Johnson closed the public hearing. He stated that they are proposing a property tax increase to keep up with inflation. He said that he also received comments or questions about the City's new facility that will house the Library and City Hall. He said that they are out of room in both locations and that this would be an extension of the current City Hall.

5. **Consideration of Resolution #2022-35, approving an agreement with SIRQ Construction for Dry Creek Recreation Area construction and general contractor services.**
This item was pulled from the Agenda.

6. **Consideration of Resolution #2022-34, approving an agreement with Morgan Pavement Inc. for slurry seal application services for 2022.**
Dave Norman, Public Works Director, stated that the project will be in the Jordan Willows area.

Motion: Councilor Condie moved to approve Resolution #2022-32, Resolution #2022-34, approving an agreement with Morgan Pavement Inc. for slurry seal application services for 2022. Councilor Southwick seconded the motion.

Roll Call Vote: Councilor Albrecht, Absent; Councilor Condie, Yes; Councilor Hancock, Absent; Councilor Koivisto, Yes; and Councilor Southwick, Yes. The motion passed with 3 in favor and 2 absent.

7. **Consideration of Resolution #2022-36, approving an agreement with DR Horton for the purchase of the Cold Springs Ranch Substation property.**
This item was heard at the end of the Agenda.

8. **Consideration of Resolution #2022-37, approving an agreement with Myers Power Products for the purchase and installation of North Point Substation 15kV Switchgear.**
This item was pulled from the Agenda.

9. **Consideration of Resolution #2022-38, approving an agreement with RME for the construction of the North Point Substation.**
This item was heard at the end of the Agenda.

10. **Consideration of Preliminary subdivision approval for the Whisper Hollow Estates, a 20-lot residential project located at approximately 1700 West 1500 North.**
A representative from CTR Development was available to answer questions.

Motion: Councilor Southwick moved to grant Preliminary subdivision approval for the Whisper Hollow Estates, a 20-lot residential project located at approximately 1700 West 1500 North; including Development Review Committee and Planning Commission comments. Councilor Condie seconded the motion.

Roll Call Vote: Councilor Albrecht, Absent; Councilor Condie, Yes; Councilor Hancock, Absent; Councilor Koivisto, Yes; and Councilor Southwick, Yes. The motion passed with 3 in favor and 2 absent.

11. Consideration of Preliminary subdivision approval for Carla's Cove, a 13-lot residential development located at 2402 West Main Street.

Matthew Jorgenson was representing the applicant.

Motion: Councilor Condie moved to grant Preliminary subdivision approval for Carla's Cove, a 13-lot residential development located at 2402 West Main Street; including Development Review Committee and Planning Commission comments. Councilor Koivisto seconded the motion.

Roll Call Vote: Councilor Albrecht, Absent; Councilor Condie, Yes; Councilor Hancock, Absent; Councilor Koivisto, Yes; and Councilor Southwick, Yes. The motion passed with 3 in favor and 2 absent.

12. Consideration of Preliminary subdivision approval for Beck's Landing, a 16-lot residential development located at 1080 North 2300 West.

Matthew Jorgenson was representing the applicant.

Motion: Councilor Koivisto moved to grant Preliminary subdivision approval for Beck's Landing, a 16-lot residential development located at 1080 North 2300 West; including Development Review Committee and Planning Commission comments. Councilor Southwick seconded the motion.

Roll Call Vote: Councilor Albrecht, Absent; Councilor Condie, Yes; Councilor Hancock, Absent; Councilor Koivisto, Yes; and Councilor Southwick, Yes. The motion passed with 3 in favor and 2 absent.

13. Consideration of Ordinance #30-2022, the Johnston Zone Change, approximately 1-acre of property located at 2301 North 600 West changing the zoning from R-1-12 (residential) to R-1-8 (residential).

John Johnston was representing the applicant. He stated that they are only developing 3 lots, but the R-1-8 zone gives them more flexibility on the frontage requirements.

Motion: Councilor Southwick moved to approve Ordinance #30-2022, the Johnston Zone Change, approximately 1-acre of property located at 2301 North 600 West changing the zoning from R-1-12 (residential) to R-1-8 (residential); including

Development Review Committee and Planning Commission comments. Councilor Koivisto seconded the motion.

Councilor Condie suggested adding to the motion a finding that the R-1-8 zone allows for better configuration of lot sizes and that the applicant is only requesting 3 lots which would be allowed in the R-1-12 zone.

Amended Motion: Councilor Southwick amended his motion to include Councilor Condie's suggestion. Councilor Koivisto seconded the amendment.

Roll Call Vote: Councilor Albrecht, Absent; Councilor Condie, Yes; Councilor Hancock, Absent; Councilor Koivisto, Yes; and Councilor Southwick, Yes. The motion passed with 3 in favor and 2 absent.

14. Consideration of Final subdivision approval of the Lehi Medical Phase 1, a one-lot subdivision with no improvements located at 3300 North 1200 West in a Commercial Zone.

Motion: Councilor Southwick moved to grant Final subdivision approval of the Lehi Medical Phase 1, a one-lot subdivision with no improvements located at 3300 North 1200 West in a Commercial Zone; including Development Review Committee and Planning Commission comments. Councilor Koivisto seconded the motion.

Roll Call Vote: Councilor Albrecht, Absent; Councilor Condie, Yes; Councilor Hancock, Absent; Councilor Koivisto, Yes; and Councilor Southwick, Yes. The motion passed with 3 in favor and 2 absent.

15. Consideration of a Plat Amendment for the Ivory Ridge Plat C, amending lots 3A and 3B of Ivory Ridge Plat B located at 3412 North Center Street in the Ivory Ridge Planned Community.

A representative from Ivory Development was available to answer questions.

Motion: Councilor Condie moved to approve a Plat Amendment for the Ivory Ridge Plat C, amending lots 3A and 3B of Ivory Ridge Plat B located at 3412 North Center Street in the Ivory Ridge Planned Community; including Development Review Committee and Planning Commission comments. Councilor Southwick seconded the motion.

Roll Call Vote: Councilor Albrecht, Absent; Councilor Condie, Yes; Councilor Hancock, Absent; Councilor Koivisto, Yes; and Councilor Southwick, Yes. The motion passed with 3 in favor and 2 absent.

16. Consideration of Final subdivision approval for Somerset Hills, a 6-lot residential development located at 795 East 760 North in an R-1-8 zone.

Mark Gaza was representing the applicant.

Motion: Councilor Southwick moved to grant Final subdivision approval for Somerset Hills, a 6-lot residential development located at 795 East 760 North in an R-1-8 zone; including Development Review Committee and Planning Commission comments. Councilor Koivisto seconded the motion.

Roll Call Vote: Councilor Albrecht, Absent; Councilor Condie, Yes; Councilor Hancock, Absent; Councilor Koivisto, Yes; and Councilor Southwick, Yes. The motion passed with 3 in favor and 2 absent.

17. Consideration of Preliminary subdivision approval for Cold Spring Ranch MD4, a 90-lot residential development located at Mitchell Drive and Old Ranch Road.

Jeff Stevenson was representing the applicant.

Motion: Councilor Condie moved to grant Preliminary subdivision approval for Cold Spring Ranch MD4, a 90-lot residential development located at Mitchell Drive and Old Ranch Road; including Development Review Committee and Planning Commission comments. Councilor Southwick seconded the motion.

Roll Call Vote: Councilor Albrecht, Absent; Councilor Condie, Yes; Councilor Hancock, Absent; Councilor Koivisto, Yes; and Councilor Southwick, Yes. The motion passed with 3 in favor and 2 absent.

18. Consideration of Ordinance #29-2022, amendments to the Lehi City Development Code, revising areas where accessory dwelling units are not allowed.

Kim Struthers stated that they are trying to meet the State's requirements for accessory dwelling units (ADUs) allowed in the city. He said that they are allowing them in areas where they know they have more sewer capacity and restrict them in other areas where it would have the largest impact to the system.

Brenden Ethington inquired as to how the restricted areas were determined. He asked that his area be restricted.

Erin Ethington agreed with the previous comments and was also concerned about how residents were notified.

There was discussion of tabling the item and directing staff to look at The Crossings neighborhood and determine if it's possible to include it in the restrictions, and also look more closely at other areas that could be restricted.

Motion: Councilor Condie moved to table this item and directed staff to look at including ADU restrictions in the crossings neighborhood and other areas. Councilor Southwick seconded the motion.

Roll Call Vote: Councilor Albrecht, Absent; Councilor Condie, Yes; Councilor Hancock, Absent; Councilor Koivisto, Yes; and Councilor Southwick, Yes. The motion passed with 3 in favor and 2 absent.

7. Consideration of Resolution #2022-36, approving an agreement with DR Horton for the purchase of the Cold Springs Ranch Substation property.

Joel Eves, Power Director, stated that there are some minor changed to the agreement and asked that the Council include those changes in the motion.

Motion: Councilor Condie moved to approve Resolution #2022-36, approving an agreement with DR Horton for the purchase of the Cold Springs Ranch Substation property; excluding section 8 and amend the dates for the purpose of closing. Councilor Koivisto seconded the motion.

Roll Call Vote: Councilor Albrecht, Absent; Councilor Condie, Yes; Councilor Hancock, Absent; Councilor Koivisto, Yes; and Councilor Southwick, Yes. The motion passed with 3 in favor and 2 absent.

9. Consideration of Resolution #2022-38, approving an agreement with RME for the construction of the North Point Substation.

Motion: Councilor Southwick moved to approve Resolution #2022-38, approving an agreement with RME for the construction of the North Point Substation. Councilor Koivisto seconded the motion.

Roll Call Vote: Councilor Albrecht, Absent; Councilor Condie, Yes; Councilor Hancock, Absent; Councilor Koivisto, Yes; and Councilor Southwick, Yes. The motion passed with 3 in favor and 2 absent.

19. Adjournment

With no further business to come before the City Council at this time, Councilor Koivisto moved to adjourn the meeting. Councilor Condie seconded the motion. The motion passed unanimously. The meeting adjourned at approximately 9:00 p.m.

Approved: May 24, 2022 Attest:

_____ _____

Mark Johnson, Mayor Teisha Wilson, City Recorder

DRAFT

Agenda Item No: 3.2

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Action Item
Agenda Section: Consent Agenda

Subject:
Approve Purchase Orders

Suggested Action:

Attachments:

PO Index.pdf

PO Morgan Pavement - Slurry Seal 5.16.22.pdf

Leisure Pool Project 2022.pdf

PO RB&G.pdf

LEHI CITY
CITY COUNCIL AGENDA
May 24, 2022

Consent Agenda: Approval of Purchase Orders

INFORMATION:

Company	Description	P O Amount	Budget Amt (before PO)
Morgan Pavement	Slurry seal for the Jordan Willows neighborhood	$200,000.00	(approved contract)
C.E.M. Aquatics	Leisure pool liner	$540,000.00	(FY2023 Budget. Needs PO now to order it)
RB&G	Construction Engineering Services for the 2300 West Street widening	$475,000.00	

Lehi City Purchase Requisition Request

Supplier	**Name**	Morgan Pavement		**Vender #**	
	Street	PO Box 190		**Date**	**5/16/2022**
	City	Clearfield	**State**	UT	
	Zip	84015	**Phone**		

Dean Lundell

11-50-09-010

Requesting Department | **Dept. Account No.** | **Department Head Signature**

Quantity	Unit	Materials and Description	Price	Total
		Slurry seal for the Jordan Willows neighborhood		
		Contract was approved last City Coucil for $297,220.		
		We are planning on proceeding with $200,000 this		
		fiscal year with the remaining $97,200 after July 1st		
		for the 2023 Fiscal year budget.		
		Total		$200,000.00

Justification:	**Price Determination**	
Awarded the Contract at the City Council	**Verbal Quote**	
Meetin on May 10th.	**Informal Bid**	
	Written Bid	**X**
	State Bid	
	Other	

LEHI CITY PURCHASE REQUISITION REQUEST

SUPPLIER

Name: C.E.M. Aquatics

Street: 3154 Washington St. Vendor #: 5620

City: Salt Lake City State: UT

Zip: 84115 Phone: (801) 485-6800 Date: 5/16/2022

Requesting Department: Rec/Aquatics

Department Account #: 21-41-57-000 Dean Lundell

Dept. Head Signature:

QTY	UNIT	MATERIALS AND DESCRIPTION	PRICE	TOTAL
1		Labor	$175,225.00	$175,225.00
1		Materials	$349,316.00	$349,316.00
1		Incidentals	$15,459.00	$15,459.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$540,000.00

JUSTIFICATION
Single source due to C.E.M. being the only
company in Utah that provides this service.

PRICE DETERMINATION	
Verbal Quote	
Informal Bid	
Written Bid	1
State Bid	
Other	

May 17, 2022

To Whom It May Concern,

I am writing in regards to our Purchase Order Request for the work to be done on the leisure pool this August and September. CEM is the only company able to provide the liner materials and thus, we only have one bid on this project. Therefore, I am unable to get 3 bids for this Purchase Request.

Sincerely,

Suzanne McBee

Suzanne McBee

Aquatics Manager

Lehi City

CEM AQUATICS
PO Box 65351
Salt Lake City, UT 84165

(801) 485-6800

Invoice

Customer No: LEH01
Invoice No: 7316

BILL TO:

Lehi Legacy Center Aquatics
123 North Center Street
Boston 801-400-3046
Lehi, UT 84043

SHIP TO:

Lehi Legacy Center Aquatics
123 North Center Street
Boston 801-400-3046
Lehi, UT 84043

INVOICE DATE	SHIP VIA	F.O.B.	TERMS
5/17/2022		Origin	Net 30

PO NUMBER	SHIP DATE	SALES PERSON	OUR ORDER NUMBER
		Tim Garner	

QUANTITY Required	Shipped	B.O.	ITEM NUMBER	DESCRIPTION	UNIT PRICE	AMOUNT
0				Leisure Pool Phase I: - Prepare walls, joints & gutters as required - Install new PVC membrane over pool walls - Install new PVC membrane in pool gutter - Use materials, adhesives & fasteners as required - Replace tile at pool edge & pool interior walls - Labor = $132,019.00 - Materials = $99,241.00	231,260.00	0.00 *
0				Leisure Pool Phase II: - Remove existing PVC membrane & floor padding - Prepare concrete as needed for new materials - Install new PEM padding over entire pool floor - Install new PVC membrane over entire pool floor - Labor = $43,206.00 - Materials = $250,075.00	293,281.00	0.00 *
1				*Existing grating to be kept & reused *Existing entry rails & grab rails to be kept & reused	0.00	0.00 *
1				50% Materials Procurement Deposit	175,000.00	175,000.00

* means item is non-taxable

TOTAL AMOUNT 175,000.00

BY JANUARY 31, 2023 ALL FEED SYSTEMS WILL NEED TO BE IN COMPLIANCE WITH R392-302 (two layers of interlock protection) PER YOUR LOCAL HEALTH DEPARTMENT.
Call or email for more information and pricing (801) 485-6800/amy@cemaquatics.com

Effective April 1, 2022 there will be a delivery charge on ALL CEM Aquatics truck deliveries.
($35 for order less than $750; $25 for orders more than $750; any deliveries outside Northern Utah $350-case/case)

Lehi City Purchase Requisition Request

Supplier	**Name**	RB&G Engineering		**Vender #**	
	Street	1435 West 820 North		**Date**	5/19/2022
	City	Orem	**State**	Ut.	
	Zip	84601-1343	**Phone**	801-374-5771	

Engineering	**49-70-70-123**	Lisa Powell 5/19/22
Requesting Department	**Dept. Account No.**	**Department Head Signature**

Quantity	Unit	Materials and Description	Price	Total
1	LUMP	Construction Engineering Services for the 2300 West	$475,000.00	$475,000.00
	(Contract	Street widening from Main Street to 2100 North		
	plus			
	Contingency)			
		Total		$475,000.00

Justification:

A request for a Statement of Qualifications was submitted to five (5) Engineering Firms. Four (4) of those firms submitted a Statement of Qualifications, from which RB&G was chosen by a selection committee comprised of representatives from Lehi City, Utah County and MAG. Based upon this selection, RB&G submitted a cost proposal to perform the work, which after being modified has been accepted by Lehi. This roadway widening complies with the Lehi City Master Transportation Plan, and is funded through the Mountainland Association of Governments (MAG) with Utah County Funds.

Price Determination	
Verbal Quote	
Informal Bid	
Written Bid	X
State Bid	
Other	

Agenda Item No: 3.3

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Resolution
Agenda Section: Consent Agenda

Subject:
Re-approve the Intent to Annex the Neldon and Jewel Bullock Annexation Resolution #2022-39

Suggested Action:

Attachments:

Res 2022-39.docx

RESOLUTION NO: 2022-39

RESOLUTION OF INTENT OF LEHI CITY COUNCIL TO ANNEX REAL PROPERTY ("NELDON AND JEWEL BULLOCK" ANNEXATION)

WHEREAS, the Lehi City Council has determined that a certain parcel of real property described in Exhibit A constitutes a portion of an unincorporated island which is contiguous to Lehi City Corporation and should be annexed to Lehi City Corporation; and

WHEREAS, the area to be annexed consists of one or more unincorporated islands or unincorporated peninsulas contiguous to the municipality, each of which has fewer than 800 residents; and

WHEREAS, Lehi City Corporation has provided one or more municipal-type services to the area for at least one year; and

NOW THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. Pursuant to the provision of Section 10-2-418 of the Utah Code, the Lehi City Council hereby intends to annex the parcels of real property owned by Neldon and Jewel Bullock consisting of 1.33- acres and further described by Attachment "A".

2. Staff is directed to publish notice of this proposed annexation in a newspaper of general circulation within Lehi City, once a week for three successive weeks. Said notice shall comply with the requirements of Section 10-2-418(2)(b) of the Utah Code.

3. This Resolution shall be effective upon the date of its adoption.

PASSED AND APPROVED by the City Council of Lehi City, Utah this 24th day of May 2022.

ATTEST:

_____ _____

MARK JOHNSON, Mayor TEISHA WILSON, City Recorder

Exhibit A

NOTICE OF INTENT TO ANNEX REAL PROPERTY

Notice is hereby given that Lehi City Corporation has adopted a resolution indicating its intent to annex real property owned by Neldon and Jewel Bullock located at 578 West 2100 North, Lehi, Utah, consisting of approximately 1.33 acres, and further described as follows:

Legal Description:

A PART OF THE NE QUARTER OF SECTION 5, TOWNSHIP 5 SOUTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN DESCRIBED AS FOLLOWS:

COMMENCING AT A POINT IN IN THE EXISTING LEHI CITY BOUNDARY AS ESTABLISHED BY THE RICHARD JOHN BULLOCK ANNEXATION AND THE INTERSECTION WITH A LONG STANDING LEHI CITY BOUNDARY, SAID POINT LIES S89°49'21"W, 2502.25 FEET AND N00°10'39"W, 107.45 FEET from THE EAST QUARTER CORNER OF SAID SECTION 5 THENCE ALONG SAID LONG STANDING BOUNDARY S89°48'00"W, 126.28 FEET TO THE EAST LINE OF 600 WEST STREET; THENCE ALONG SAID EAST LINE N00°07'56"W, 347.02 FEET TO THE SOUTH LINE OF COUNTRY MANOR ESTATES SUBDIVISION AND THE LEHI CITY BOUNDARY; THENCE ALONG SAID SUBDIVISION AND CITY BOUNDARY S89°39'19"E, 255.15 FEET; TO THE THOMAS AND HOLLY BULLOCK ANNEXATION BOUNDARY, THENCE ALONG SAID BOUNDARY S01°12'42"W, 103.40 FEET; TO THE RICHARD JOHN BULLOCK ANNEXATION BOUNDARY, THENCE ALONG SAID BOUNDARY S89°59'32"W, 124.90 FEET AND S00°14'00"W, 241.65 FEET TO THE POINT OF BEGINNING, HAVING AN AREA OF 57178.7 SQUARE FEET, 1.313 ACRES

THE BASIS OF BEARINGS FOR THIS PLAT IS THE UTAH STATE PLANE COORDINATE SYSTEM WHERE THE BEARING TO VIEW 2 IS N02°50'34"W FROM THE E ¼ CORNER OF SECTION 5.

A public hearing has been scheduled before the Lehi City Council on the 12th day of July 2022, at 7 p.m. for the purpose of receiving public comment.

The Lehi City Council will annex the above described parcels unless, at or before the public hearing, written protests to the annexation are filed by the owners of real property located within the area proposed for annexation covering a majority of the total private land area within the entire area proposed for annexation and also is equal to at least ½ the value of all private real property within the entire area proposed for annexation.

Agenda Item No: 4

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Resolution
Agenda Section: Regular Agenda

Subject:
Consideration of Resolution #2022-42, adopting the Budget and Consolidate Fee Schedule for the City of Lehi for Fiscal Year 2023 (July 1, 2022 - June 30, 2023).

Suggested Action:

Attachments:

Res 2022-42.docx

FY 2023 MAYOR'S TENTATIVE BUDGET.pdf

2023 FeeSchedule.pdf

RESOLUTION NO. 2022-42

A RESOLUTION ADOPTING THE BUDGET AND CONSOLIDATE FEE SCHEDULE FOR THE CITY OF LEHI FOR FISCAL YEAR 2023 (JULY 1, 2022 – JUNE 30, 2023).

WHEREAS, the City of Lehi has previously adopted a tentative budget and fee schedule for Fiscal Year 2023; and

WHEREAS, at the time said tentative budget and fee schedule were adopted, a public hearing was scheduled and notice was given at least seven (7) days prior to the time of said hearing, describing the proposed budget and providing the time and place for such public hearing; and

WHEREAS, a public hearing was duly held at the time and place provided in said notice; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said proposed budget amendments and it appearing that the proposed budget is in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953); and

WHEREAS, all of said proceedings were duly and regularly conducted;

THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Lehi, Utah that the budgets as set forth for the fiscal year ending June 30, 2023 are hereby adopted as proposed.

This resolution shall take effect on July 1, 2022.

Approved and Adopted by the City Council of Lehi City this 24th day of May, 2022.

_____
Mayor Mark Johnson
Lehi City

Attest:

_____
Teisha Wilson, City Recorder

LEHI CITY CORPORATION

MAYOR'S TENTATIVE BUDGET FY 2023



LEHI CITY CORPORATION

MAYOR'S TENTATIVE BUDGET FY 2023

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LEHI CITY CORPORATION

MAYOR'S TENTATIVE BUDGET FY 2023

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LEHI CITY CORPORATION

MAYOR'S TENTATIVE BUDGET FY 2023

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LEHI CITY

153 North 100 East
Lehi, Utah 84043-1895
801-768-7100

April 12, 2022

Dear City Council members,

I am pleased to present to you a budget for the upcoming 2022-23 fiscal year. This budget is the culmination of many hours of work which began with the budget retreat in February. The budget is presented based on priorities identified by the City Council and proposals presented by City staff. I commend our City Departments for their dedication to providing quality services for our residents and keeping within budget restraints. All requests were made with this focus in mind and would enhance services provided by the City. Unfortunately, based on budget estimates and funding availability, many requests will need to be reconsidered next year. Careful consideration was made to maintain growth at a conservative level consistent with a growing community

Lehi continues to be desired location for both commercial and residential growth evidenced by 1,068 new permits for homes and businesses in the City. Census estimates for 2021 show Utah County added 21,843 residents, ranking 10th in the entire country for numerical increase. Rapid growth brings opportunities as well as challenges. More residents increase pressure on City infrastructure. Therefore, continued capital investments must occur. This budget reflects investment in parks, roads, utilities, and building assets. These investments need to occur now in order to prepare for the City's future.

Lehi's growth can be witnessed financially in both tax revenues and other general revenues. Despite a year still impacted by the worldwide pandemic, sales tax revenues have continued to grow at a healthy pace. Property taxes also increased, but at slower growth as guided by Utah property tax laws. Developing a solid and consistent tax base is critical to the City's long-term financial health.

Budget forecasts continue to be made conservatively for the City to respond to changing conditions. The intent is to maintain a high level of service, take care of the City's employees, while remaining able to respond to economic realities. We continue to follow City budgeting policies and best practices that allow for flexibility in the future. This requires attention be paid to growth in both revenues and expenditures.

In evaluating the overall city budget, expenditures in all funds for the fiscal year 2023 total $280,700,620. This year's budget emphasizes an investment in city infrastructure as well as city employees. Economic conditions have led to recent inflation rates of over 7%. This rise in costs effects city purchases as well as employee costs. In response to economic and market conditions, employees can realize a pay increase of up to 4.0% based on their performance.

Taxation laws in Utah do not grow property taxes as property values increase. Lehi City has not adjusted its property tax rate above the certified rate in over two decades. In keeping with responsible tax and public policy, a small increase is budgeted above the certified rate. The proposed increase would be

3.4% over the estimated certified rate. The impact on a primary residence valued at $554,650 is estimated to be $1.25 per month.

The City's growth has created needs for facility upgrades. Growth in the West side of the City will require the construction of a new fire station in that area in order keep response times at an acceptable level. Also, the construction of the downtown civic center is ready to proceed with the first phase including an expansion of City Hall and the relocation of the City Library. Both of these projects are included in this budget.

The City's recently announced partnership with Strata to construct a municipal fiber to the home network continues to proceed. Agreements are nearly finalized. Afterwards, construction will begin, which will allow fast, reliable internet to all City residents. Anticipated construction of the entire system is 3-4 years. Other infrastructure investments in City utility infrastructure are included in this budget as well.

Last November, Lehi residents voted to approve a .1% sales tax, which can be used to fund recreation, arts, and parks programs and facilities. In Lehi, this program will be known by the acronym PARC (park, arts, recreation, and culture). The PARC program will allocate 70% of the new tax to park facilities and 30% of the tax to arts and culture programs. Current estimates anticipate $1.3 million in annual revenue from the PARC tax. The allocation for arts and culture funds will be approved by the City Council following a recommendation from the newly formed PARC Advisory Committee. Last year's budget identified the first $5 million in PARC facility funds to be used for Mellor Rhoades Park. However, due to increased costs and complications with construction, a choice must be made to proceed with either Dry Creek Park or Mellor Rhoades Park or reduce the scope of both facilities to smaller but functional designs with the intent to expand them later when more funding becomes available.

The City has expended significant resources and time in acquiring land for public parks and recreation. Included in this year's budget are several park projects of considerable size. $5.0 million was allocated in last year's budget for Family Park. An additional $2.0 million is included in the proposed budget to fulfill the construction of an all-abilities playground at Family Park. Holbrook Farms Park and Cold Springs Ranch Park are two parks on the West side of the City, which will be constructed from impact fees.

In order to focus on long-term needs, the city consistently evaluates rates charged for utilities. In accordance with rate studies for culinary water, pressurized irrigation, and storm water, the culinary and pressurized irrigation fees will each increase three percent over the previous year and the storm drain fee will increase from $5.00 to $5.25 per household. The City's power rates are currently under review. Recent changes in the nationwide market for electrical power have increased the cost to purchase electricity. Adjustments will be need for the City power revenues to keep pace with these increased costs. This study will be completed later this year. Upon completion, a long-term plan will be developed to keep the City's power fund on a solid financial foundation.

I believe this budget, as proposed, addresses the needs which will be of greatest benefit to city residents and city employees. As we work closely with the development community, the City's rapid growth can continue in a responsible way. Lehi continues to be on solid financial footing with the aim to secure a high quality of life for current and future Lehi residents.

Respectfully

Mayor Mark Johnson

Guiding Financial Principles

While the City's long-term goals and objectives guide what the budget accomplishes, the accomplishment of these goals and objectives through the budget process is based on following guiding principles:

Budgeting

- Lehi City should finance services rendered to the general public, such as police, fire, streets, and parks, from revenues imposed on the general public, such as property and sales taxes. Special services rendered to specific groups of residents should be financed by user fees, impact fees, license and permit fees, or special assessments.

- Lehi City should balance all budgets annually, in accordance with Utah law, which states the following:
    - The total of the anticipated revenues shall equal the total of appropriated expenditures (Section 10-6-110, U.C.A.)
    - The governing body of any city may not make an appropriation in the final budget of any fund in excess of the estimated expendable revenue for the budget period of the fund (Section 10-6-117, U.C.A.)

- Revenue projections will be based on recent trends and current economic conditions. Projects will be conservative in order to reduce the chance of revenue shortfalls.

- The city will use one time or temporary funds for capital or other nonrecurring purposes. These funds will not be used to fund on-going expenditures.

Taxation

- Lehi recognizes that Utah property tax regulation do not keep property tax revenue current with inflation. The City will lose purchasing power associated with the certified tax rate and consider adjusting property tax rates every two years. Increases in the property tax rate will primarily be increased to make tax revenue consistent with inflation.

Debt

- Lehi City should strive for inter-generational fairness. Thus, each generation of taxpayers should pay its fair share of the long-range cost of city services.

- Debt will be only issued for capital projects, not on-going operations. Payments for debt service will not extend beyond the useful life of the asset financed.

- Lehi City will adhere strictly to all bond covenants and strive to maintain the best possible credit rating.

Reserves

- Lehi City should allow for a reasonable surplus (fund balance) to accumulate for the following purposes:
    - To provide sufficient working capital
    - To provide a cushion to absorb emergencies such as floods, earthquakes, etc.
    - To provide for unavoidable shortfalls in revenues

- Lehi City's targeted general fund reserve is 20% - 25% of annual general fund revenues.

- Due to the high investment in capital assets and risk exposure, all utility funds will maintain an unrestricted cash reserve of 180 days.

Capital Expenditures

- Proprietary funds are intended to recover the full cost of services. These costs include operations, administration, and asset replacement.

- Lehi will maintain long-term capital plans accounting for the construction and replacement of city facilities and infrastructure.

Proprietary Funds

- The city's enterprise funds will cover the full cost of the service, including a reasonable allocation of administration costs.

- Key indicators will be measured annually to monitor reserve balances, capital replacement, and debt levels.

- Internal service funds will accurately allocate costs to individual departments and funds. The city will maintain the following internal service funds :
    - Fleet
    - Information Technology
    - Risk Management
    - Facilities

Financial Planning

- Lehi City exists only to serve the needs of its residents. Since these needs are continually changing, the City should consistently receive resident feedback based on both long-term and current needs.

- The City will develop multi-year planning and budgeting for personnel: capital projects; equipment and technology replacement; utility rates; and resident tax burden.

GENERAL FUND REVENUES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Taxes						
Current property taxes	$ 11,558,022	$ 11,650,000	$ 12,864,701	$ 12,847,201	26%	$ 1,197,201
911 Tax (pass through)	-	-	-	-	0%	-
General sales tax	17,031,535	14,286,817	16,751,312	17,708,256	36%	3,421,439
Franchise taxes	4,953,608	4,900,000	4,900,000	4,900,000	10%	-
Cell phone taxes	577,774	550,000	550,000	550,000	1%	-
Innkeeper taxes	206,605	180,000	180,000	180,000	0%	-
Total Taxes	**$ 34,327,544**	**$ 31,566,817**	**$ 35,246,013**	**$ 36,185,457**		
License and Permits						
Business licenses	$ 106,194	$ 115,000	$ 115,000	$ 115,000	0%	-
Building permits	3,983,467	2,905,000	3,229,000	3,229,000	7%	324,000
Accessory Dwelling Unit	17,037	-	-	-	0%	-
Plan reviews	2,141,534	1,625,000	1,625,000	1,625,000	3%	-
Micron plan review & inspection	-	75,000	75,000	75,000	0%	-
Inspection fees	886,240	700,000	700,000	700,000	1%	-
State 1% building permit fees	41,021	20,000	20,000	20,000	0%	-
Total License and Permits	**$ 7,175,493**	**$ 5,440,000**	**$ 5,764,000**	**$ 5,764,000**		
Intergovernmental Revenue						
Library grant	$ 14,500	$ -	$ -	$ -	0%	-
Fire department grants	99,652	268,568	268,568	268,568	1%	-
County recreation grants	34,280	32,000	32,000	32,000	0%	-
State grants	24,898	75,000	75,000	75,000	0%	-
Grants	4,777,154	79,900	70,000	70,000	0%	(9,900)
Sr citizen building rental income	-	5,000	5,000	5,000	0%	-
Senior citizen income	16,693	50,000	50,000	50,000	0%	-

GENERAL FUND REVENUES-CONTINUED

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Intergovernmental Revenue- Continued						
Alpine District / Police reimbursement	103,000	103,000	103,000	103,000	0%	-
County fire allocation	11,545	15,000	15,000	15,000	0%	-
Total Intergovernmental	**$ 5,081,722**	**$ 628,468**	**$ 618,568**	**$ 618,568**		
Charges For Service						
Library receipts	$ 12,386	$ 70,000	$ 70,000	$ 70,000	0%	-
Library video rental fees	4,051	25,000	25,000	25,000	0%	-
Special police revenue	62,130	50,000	50,000	50,000	0%	-
Sale of cemetery lots	340,000	130,000	130,000	130,000	0%	-
Headstone setting fee	7,500	4,500	4,500	4,500	0%	-
Cemetery burial fees	87,850	52,000	52,000	52,000	0%	-
Fire fees	7,118	201,130	195,600	195,600	0%	(5,530)
Ambulance fees	1,686,040	1,224,000	1,224,000	1,224,000	3%	-
Passports	27,210	100,000	100,000	100,000	0%	-
Total Charges for Service	**$ 2,234,286**	**$ 1,856,630**	**$ 1,851,100**	**$ 1,851,100**		
Fines and Forfeitures						
Court fines & forfeitures	$ 710,639	$ 732,500	$ 732,500	$ 732,500	2%	-
Enforcement fees	940	5,000	5,000	5,000	0%	-
Total Fines and Forfeitures	**$ 711,579**	**$ 737,500**	**$ 737,500**	**$ 737,500**		
Miscellaneous Revenues						
Interest earnings	$ 108,235	$ 100,000	$ 100,000	$ 100,000	0%	-
Traffic school	9,499	33,000	33,000	33,000	0%	-

GENERAL FUND REVENUES-CONTINUED

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Miscellaneous Revenues - continued						
Park rental	105,124	42,000	42,000	42,000	0%	-
Portable stage rental	1,190	5,500	5,500	5,500	0%	-
Cellular one tower/park fee	59,592	65,000	65,000	65,000	0%	-
Sale of fixed assets	106,923	10,000	10,000	10,000	0%	-
Sale of city property	-	-	-	-	0%	-
Sale of materials	215	500	500	500	0%	-
Sale of history books	-	500	500	500	0%	-
Frances Comer trust donations	-	2,750	2,750	2,750	0%	-
Literacy center revenue	-	3,250	3,250	3,250	0%	-
Miss Lehi revenue	11,260	21,000	21,000	21,000	0%	-
Lehi roundup revenue	17,201	64,500	64,500	64,500	0%	-
Misc revenue contractors	262,205	50,000	50,000	50,000	0%	-
Family Week	-	-	-	-	0%	-
Alpine School District Rec Fee	17,063	15,000	15,000	15,000	0%	-
Office building rental fee	37,136	40,000	40,000	40,000	0%	-
Miscellaneous revenue	196,424	80,000	80,000	80,000	0%	-
Total Miscellaneous Revenues	**$ 932,066**	**$ 533,000**	**$ 533,000**	**$ 533,000**		
Contributions, Transfers & Admin						
Allocation from water & sewer	$ 590,500	$ 590,500	$ 590,500	$ 590,500	1%	-
Allocation from electric	541,000	541,000	541,000	541,000	1%	-
Administrative charges RDA	1,355,678	1,600,000	1,600,000	1,600,000	3%	-
Fund balance reappropriation	-	778,907	698,397	133,853	0%	(645,054)
Total Contributions & Transfers	**$ 2,487,178**	**$ 3,510,407**	**$ 3,429,897**	**$ 2,865,353**		
Total General Fund Revenues	**$ 52,949,868**	**$ 44,272,822**	**$ 48,180,078**	**$ 48,554,978**	**100%**	**$ 4,282,156**

GENERAL FUND EXPENDITURES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Justice court	$ 574,623	$ 611,815	$ 659,316	$ 671,616	1%	$ 59,801
City recorder	154,731	277,572	198,105	213,105	0%	(64,467)
Administration	1,093,554	1,292,557	1,566,714	1,446,969	3%	154,412
Human resources	271,527	330,875	806,428	396,155	1%	65,280
Treasury	491,157	517,619	529,602	559,602	1%	41,983
Finance	590,550	653,090	710,130	740,619	2%	87,529
Mayor & City Council	321,892	365,180	386,274	401,274	1%	36,094
Legal services	587,211	736,605	756,800	769,834	2%	33,229
Emergency management	123,034	160,378	165,747	165,747	0%	5,369
Information Center	466,872	521,998	580,938	604,336	1%	82,338
Code enforcement	-	-	-	-	0%	-
Police	9,301,032	10,565,227	11,555,646	11,534,200	24%	968,973
Fire	7,748,196	8,398,419	8,816,869	8,955,609	18%	557,190
Planning & zoning	864,165	988,582	1,151,038	1,065,395	2%	76,813
Animal control	-	-	-	-	0%	-
Development Services (Building Dept)	1,291,885	1,392,628	1,793,549	1,780,516	4%	387,888
Economic development	204,393	233,676	247,138	255,138	1%	21,462
Streets & public improvements	1,740,371	2,108,153	2,244,803	2,051,685	4%	(56,468)
Public works admin	74,450	-	-	-	0%	-
Engineering	851,862	932,811	1,008,813	1,027,835	2%	95,024
Parks	2,866,119	3,413,369	3,962,005	3,895,005	8%	481,636
Community events	396,186	490,700	490,700	495,700	1%	5,000
Senior citizen	206,901	344,977	363,413	363,413	1%	18,436
Library	1,415,810	1,470,559	1,598,673	1,613,673	3%	143,114
Literacy center	311,908	397,301	421,708	436,708	1%	39,407
Cemetery	483,120	541,527	588,097	593,097	1%	51,570
Museum	285,231	299,750	299,750	299,750	1%	-
Non-departmental	15,568,743	7,216,222	7,277,823	8,217,998	17%	1,001,776
Total General Fund Expenditures	**$ 48,285,523**	**$ 44,261,590**	**$ 48,180,078**	**$ 48,554,978**	**100%**	**$ 4,293,388**
Surplus/(Deficit)	**$ 4,664,344**	**$ 11,232**	**$ 0**	**$ 0**		

HUMAN RESOURCES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	3	3	9.5	3		0
Salaries & Wages	$ 151,921	$ 190,547	$ 537,248	$ 219,840	55%	29,293
Employee Benefits	74,769	92,523	193,124	99,259	25%	6,736
Books, Subscriptions, Memberships	1,479	1,500	1,500	1,500	0%	-
Travel & Training	771	5,000	5,000	5,000	1%	-
Office Supplies	1,587	2,750	9,750	2,750	1%	-
IT Fund Charges	14,000	14,000	16,000	44,000	11%	30,000
Utilities	-	750	-	-	0%	(750)
Equipment Maintenance	-	800	800	800	0%	-
Risk Mgmt Fund Charges	1,000	1,000	1,000	1,000	0%	-
Professional & Technical	25,778	21,005	36,005	21,005	5%	-
Miscellaneous	220	1,000	6,000	1,000	0%	-
Total HR Expenditures	**$ 271,527**	**$ 330,875**	**$ 806,428**	**$ 396,155**	**100%**	**$ 65,280**

JUSTICE COURT

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTE's	4.3	5.5	5.5	5.5		0
Salaries & Wages	$ 315,279	$ 325,874	$ 362,942	$ 360,242	54%	$ 34,368
Overtime	220	750	750	750	0%	-
Employee Benefits	147,064	160,256	167,689	167,689	25%	7,433
Books, Subscriptions, Memberships	174	1,000	1,000	1,000	0%	-
Travel & Training	8,505	13,100	13,100	13,100	2%	-
Office Supplies	11,225	11,000	11,000	11,000	2%	-
Building & Grounds	25,000	25,000	25,000	25,000	4%	-
IT Fund Charges	20,000	20,000	20,000	35,000	5%	15,000
Utilities	17,075	15,000	18,000	18,000	3%	3,000
Equipment Maintenance	-	1,800	1,800	1,800	0%	-
Risk Mgmt Fund Charges	1,000	1,000	1,000	1,000	0%	-
Electricity - Lehi City Power	4,791	5,575	5,575	5,575	1%	-
Professional & Technical	21,370	23,460	23,460	23,460	3%	-
Witness & Jury Fees	-	4,000	4,000	4,000	1%	-
Miscellaneous	2,920	4,000	4,000	4,000	1%	-
Capital Outlay	-	-	-	-	0%	-
Total Justice Court Expenditures	**$ 574,623**	**$ 611,815**	**$ 659,316**	**$ 671,616**	**100%**	**$ 59,801**

CITY RECORDER

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	1	1	1	1		0
Salaries & Wages	$ 76,226	$ 78,682	$ 83,852	$ 83,852	39%	$ 5,170
Employee Benefits	43,887	44,971	46,352	46,352	22%	1,381
Books, Subscriptions, Memberships	7,541	5,000	5,000	5,000	2%	-
Public Notices	-	7,500	7,500	7,500	4%	-
Travel & Training	847	4,000	4,000	4,000	2%	-
Office Supplies	92	2,500	2,500	2,500	1%	-
IT Fund Charges	4,000	4,000	4,000	19,000	9%	15,000
Utilities	-	750	-	-	0%	(750)
Equipment Maintenance	19,510	20,800	20,800	20,800	10%	-
Risk Mgmt Fund Charges	1,000	1,000	1,000	1,000	0%	-
Professional & Technical	95	12,100	12,100	12,100	6%	-
Miscellaneous	1,533	11,000	11,000	11,000	5%	-
Election Expense	-	85,269	-	-	0%	(85,269)
Capital Outlay	-	-	-	-	0%	-
Total City Recorder Expenditures	**$ 154,731**	**$ 277,572**	**$ 198,105**	**$ 213,105**	**100%**	**$ (64,467)**

ADMINISTRATION

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	8	8	10	9		1
Salaries & Wages	$ 672,557	$ 714,096	$ 859,612	$ 803,890	56%	$ 89,794
Overtime	4,763	-	-	-	0%	-
Employee Benefits	274,520	320,999	399,779	364,216	25%	43,217
Books, Subcriptions, Memberships	8,037	6,500	6,500	6,500	0%	-
Public Notices	-	1,000	1,000	1,000	0%	-
Travel & Training	12,710	28,200	47,000	47,000	3%	18,800
Office Supplies	8,074	18,700	20,200	18,700	1%	-
Fleet Fund Charges	19,162	19,162	19,162	19,162	1%	-
IT Fund Charges	8,000	8,000	8,000	24,601	2%	16,601
Utilities	-	12,000	-	-	0%	(12,000)
Risk Mgmt Fund Charges	2,000	2,000	2,000	2,000	0%	-
Electricity - Lehi City Power	-	10,000	-	-	0%	(10,000)
Professional & Technical	19,082	40,000	40,000	40,000	3%	-
Public Defender	52,083	100,000	100,000	100,000	7%	-
Miscellaneous	12,566	11,900	19,900	19,900	1%	8,000
Capital	-	-	43,561	-	0%	-
Total Administration Expenditures	**$ 1,093,554**	**$ 1,292,557**	**$ 1,566,714**	**$ 1,446,969**	**100%**	**$ 154,412**

TREASURY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	5	5	5	5		0
Salaries & Wages	$ 281,710	$ 287,192	$ 296,226	$ 296,226	53%	$ 9,034
Employee Benefits	172,674	183,727	186,677	186,677	33%	2,950
Books, Subscriptions, Memberships	-	1,000	1,000	1,000	0%	-
Travel & Training	-	4,000	4,000	4,000	1%	-
Office Supplies	3,232	3,200	3,200	3,200	1%	-
IT Fund Charges	16,000	16,000	16,000	46,000	8%	30,000
Utilities	-	1,000	-	-	0%	(1,000)
Equipment Maintenance	-	500	500	500	0%	-
Risk Mgmt Fund Charges	10,000	10,000	10,000	10,000	2%	-
Professional & Technical	7,011	10,000	11,000	11,000	2%	1,000
Miscellaneous	531	1,000	1,000	1,000	0%	-
Total Treasury Expenditures	**$ 491,157**	**$ 517,619**	**$ 529,602**	**$ 559,602**	**100%**	**$ 41,983**

FINANCE

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTE's	4	4	4	4		0
Salaries & Wages	$ 349,510	$ 356,596	$ 402,347	$ 402,347	54%	$ 45,751
Employee Benefits	165,793	184,698	196,488	196,488	27%	11,790
Books, Subscriptions, Memberships	1,390	2,246	2,246	2,246	0%	-
Travel & Training	745	6,500	6,500	6,500	1%	-
Office Supplies	5,546	10,000	10,000	10,000	1%	-
IT Fund Charges	10,000	10,000	10,000	40,489	5%	30,489
Utilities	-	500	-	-	0%	(500)
Equipment Maintenance	-	1,500	1,500	1,500	0%	-
Risk Mgmt Fund Charges	1,000	1,000	1,000	1,000	0%	-
Professional & Technical	6,838	30,000	30,000	30,000	4%	-
Yearly audit	48,300	46,000	46,000	46,000	6%	-
Budget award	575	550	550	550	0%	-
Miscellaneous	852	3,500	3,500	3,500	0%	-
Total Finance Expenditures	**$ 590,550**	**$ 653,090**	**$ 710,130**	**$ 740,619**	**100%**	**$ 87,529**

MAYOR & CITY COUNCIL

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	6	6	6	6		0
Salaries & Wages	$ 126,524	$ 127,689	$ 161,023	$ 161,023	40%	$ 33,334
Employee Benefits	120,241	130,491	133,251	133,251	33%	2,760
Books, Subscriptions, Memberships	43,057	35,000	35,000	35,000	9%	-
Travel & Training	3,117	15,000	-	-	0%	(15,000)
Office Supplies	102	3,000	3,000	3,000	1%	-
Reimb. Expenses	-	5,000	5,000	5,000	1%	-
Risk Mgmt Fund Charges	2,000	2,000	2,000	2,000	0%	-
IT Fund Charges	5,000	5,000	5,000	20,000	5%	15,000
Professional & Technical	16,749	25,000	25,000	25,000	6%	-
Miscellaneous	5,102	17,000	17,000	17,000	4%	-
Total City Council Expenditures	**$ 321,892**	**$ 365,180**	**$ 386,274**	**$ 401,274**	**100%**	**$ 36,094**

LEGAL SERVICES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	5	5	5.5	5.5		0.5
Salaries & Wages	$ 405,927	$ 443,182	$ 464,426	$ 464,426	60%	$ 21,244
Employee Benefits	139,977	186,423	183,374	183,374	24%	(3,049)
Books, Subscriptions, Memberships	9,693	8,500	8,500	8,500	1%	-
Travel & Training	512	5,500	5,500	5,500	1%	-
Office Supplies	1,453	10,000	12,000	10,000	1%	-
IT Fund Charges	8,000	8,000	8,000	23,534	3%	15,534
Utilities	-	500	500	-	0%	(500)
Risk Mgmt Fund Charges	2,000	2,000	2,000	2,000	0%	-
Professional & Technical	13,589	40,000	40,000	40,000	5%	-
Prosecutor Outside Counsel	5,942	30,000	30,000	30,000	4%	-
Miscellaneous	118	2,500	2,500	2,500	0%	-
Total Legal Services Expenditures	**$ 587,211**	**$ 736,605**	**$ 756,800**	**$ 769,834**	**100%**	**$ 33,229**

EMERGENCY MANAGEMENT

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	0.5	1	1	1		0
Salaries & Wages	$ 62,021	$ 64,497	$ 68,734	$ 68,734	41%	$ 4,237
Employee Benefits	34,378	41,181	42,313	42,313	26%	1,132
Books, Subscriptions & Memberships	-	-	-	-	0%	-
Travel & Training	300	3,500	3,500	3,500	2%	-
Office Supplies	-	500	500	500	0%	-
Professional & Technical	-	10,000	10,000	10,000	6%	-
Miscellaneous	20,862	21,700	21,700	21,700	13%	-
Cert Program	5,473	12,500	12,500	12,500	8%	-
Rehab Program	-	6,500	6,500	6,500	4%	-
Capital Outlay	-	-	-	-	0%	-
Total Emergency Mgmt Expenditures	**$ 123,034**	**$ 160,378**	**$ 165,747**	**$ 165,747**	**100%**	**$ 5,369**

INFORMATION CENTER

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	1.5	7	7.5	7.5		0.5
Salaries & Wages	$ 292,445	$ 328,432	$ 349,886	$ 349,886	58%	$ 21,454
Overtime	-	-	-	-	0%	-
Employee Benefits	157,071	167,966	204,786	204,786	34%	36,820
Books, Subscriptions, Memberships	50	1,000	1,000	1,000	0%	-
Travel & Training	150	3,000	3,000	3,000	0%	-
Office Supplies	1,801	5,600	5,600	5,600	1%	-
IT Fund Charges	3,000	3,000	3,667	27,065	4%	24,065
Professional & Technical	4,555	4,000	4,000	4,000	1%	-
Miscellaneous	7,800	9,000	9,000	9,000	1%	-
Capital Outlay	-	-	-	-	0%	-
Total Information Center Expenditures	**$ 466,872**	**$ 521,998**	**$ 580,938**	**$ 604,336**	**100%**	**$ 82,338**

CODE ENFORCEMENT

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	0	0	0	0		0
Salaries & Wages	$ -	$ -	$ -	$ -		$ -
Overtime	-	-	-	-		-
Employee Benefits	-	-	-	-		-
Office Supplies	-	-	-	-		-
Fleet Fund Charges	-	-	-	-		-
IT Fund Charges	-	-	-	-		-
Risk Mgmt Fund Charges	-	-	-	-		-
Professional & Technical	-	-	-	-		-
Miscellaneous	-	-	-	-		-
Total Code Enforcement Expenditures	**$ -**	**$ -**	**$ -**	**$ -**	**0%**	**$ -**

** Combined with Police Department

POLICE

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	69	70	75	72		2
Salaries & Wages	$ 4,731,899	$ 5,499,581	$ 6,017,154	$ 5,954,211	52%	$ 454,630
Overtime	521,662	284,000	284,000	284,000	2%	-
Employee Benefits	2,798,185	3,406,408	3,699,988	3,657,379	32%	250,971
Uniforms	80,077	59,200	57,700	57,700	1%	(1,500)
Tactical Equipment	22,406	23,100	43,425	36,650	0%	13,550
Books, Subscriptions, Memberships	3,657	4,338	4,338	4,338	0%	-
Travel & Training	43,910	57,550	57,550	57,550	0%	-
Office Supplies	30,902	31,000	31,000	31,000	0%	-
Fleet Fund Charges	455,102	490,083	548,427	628,979	5%	138,896
Buildings & Grounds O&M	65,000	75,000	75,000	75,000	1%	-
Utilities	17,140	77,756	37,756	17,500	0%	(60,256)
Equipment Maintenance	106,741	101,199	207,478	207,478	2%	106,279
Miscellaneous Supplies	16,055	23,890	23,890	23,890	0%	-
Electricity - Lehi City Power	60,014	20,000	60,000	60,000	1%	40,000
Professional & Technical	127,754	161,960	144,378	144,378	1%	(17,582)
IT Fund Charges	130,200	132,868	134,869	169,254	1%	36,386
Risk Mgmt Fund Charges	24,000	26,000	26,000	26,000	0%	-
K9 Supplies	12,277	12,000	12,000	12,000	0%	-
Firearms & Supplies	31,771	44,000	55,400	51,600	0%	7,600
Miscellaneous	21,706	25,294	25,294	25,294	0%	-
Capital Outlay	-	-	-	-	0%	-
Youth Court Expenses	-	2,000	2,000	2,000	0%	-
NOVA Expenses	575	6,000	6,000	6,000	0%	-
RAD Kids Expenses	-	2,000	2,000	2,000	0%	-
Total Police Expenditures	**$ 9,301,032**	**$ 10,565,227**	**$ 11,555,646**	**$ 11,534,200**	**100%**	**$ 968,975**

FIRE

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	67	68	68	68		0
Salaries & Wages	$ 3,995,748	$ 4,210,893	$ 4,490,704	$ 4,490,704	50%	$ 279,811
Overtime	268,409	177,729	177,729	177,729	2%	-
Employee Benefits	2,104,265	2,279,193	2,377,832	2,377,832	27%	98,639
Uniforms	94,760	87,907	87,907	87,907	1%	-
Books, Subscriptions, Memberships	18,565	20,150	20,150	20,150	0%	-
Travel & Training	21,270	62,110	62,110	62,110	1%	-
Office Supplies	6,507	22,400	22,400	22,400	0%	-
Fleet Fund Charges	733,164	895,394	895,394	995,394	11%	100,000
Buildings & Grounds O&M	25,555	37,650	37,650	37,650	0%	-
Utilities	23,531	32,000	32,000	24,000	0%	(8,000)
Equipment Maintenance	71,477	74,500	74,500	74,500	1%	-
Electricity - Lehi City Power	45,760	50,000	50,000	50,000	1%	-
Professional & Technical	34,277	75,200	75,200	75,200	1%	-
IT Fund Charges	20,000	20,833	20,833	67,573	1%	46,740
Risk Mgmt Fund Charges	10,000	10,000	10,000	10,000	0%	-
Education	22,453	26,650	26,650	26,650	0%	-
First Aid Supplies	95,611	122,950	122,950	122,950	1%	-
Miscellaneous	156,845	192,860	232,860	232,860	3%	40,000
Capital Outlay	-	-	-	-	0%	-
Total Fire Expenditures	**$ 7,748,196**	**$ 8,398,419**	**$ 8,816,869**	**$ 8,955,609**	**100%**	**$ 557,190**

PLANNING & ZONING

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	7.25	7.25	8.25	7.25		0
Salaries & Wages	$ 561,307	$ 600,686	$ 703,640	$ 644,984	61%	$ 44,298
Employee Benefits	246,557	268,981	325,383	286,496	27%	17,515
Books, Subscriptions, Memberships	1,642	3,000	3,000	3,000	0%	-
Public Notices	2,889	9,000	9,000	9,000	1%	-
Travel & Training	1,932	23,300	23,300	23,300	2%	-
Office Supplies	2,628	12,500	15,600	12,500	1%	-
Fleet Fund Charges	4,000	4,000	4,000	4,000	0%	-
Utilities	-	3,000	3,000	2,466	0%	(534)
Equipment Maintenance	-	4,295	4,295	4,295	0%	-
Professional & Technical	17,603	32,320	32,320	32,320	3%	-
IT Fund Charges	14,000	14,000	14,000	29,534	3%	15,534
Risk Mgmt Fund Charges	4,000	4,000	4,000	4,000	0%	-
Recording Fees	5,252	6,000	6,000	6,000	1%	-
Standards Update	-	1,000	1,000	1,000	0%	-
Miscellaneous	2,356	2,500	2,500	2,500	0%	-
Capital Outlay	-	-	-	-	0%	-
Total Planning Expenditures	**$ 864,165**	**$ 988,582**	**$ 1,151,038**	**$ 1,065,395**	**100%**	**$ 76,813**

ANIMAL CONTROL

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	0	0	0	0		0
Salaries & Wages	$ -	$ -	$ -	$ -		$ -
Overtime	-	-	-	-		-
Employee Benefits	-	-	-	-		-
Uniforms	-	-	-	-		-
Travel & Training	-	-	-	-		-
Fleet Fund Charges	-	-	-	-		-
Risk Mgmt Fund Charges	-	-	-	-		-
Equipment Maintenance	-	-	-	-		-
Professional & Technical	-	-	-	-		-
Capital Outlay	-	-	-	-		-
Total Animal Control Expenditures	**$ -**	**$ -**	**$ -**	**$ -**	**0%**	**$ -**

** Combined with Police Department

DEVELOPMENT SERVICES (BUILDING INSPECTION)

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	13	13	16	16		3
Salaries & Wages	$ 819,835	$ 855,313	$ 1,100,585	$ 1,100,585	62%	$ 245,272
Overtime	4,302	10,000	10,000	10,000	1%	-
Employee Benefits	400,201	432,704	572,938	572,938	32%	140,234
Uniforms	2,957	3,100	3,100	3,100	0%	-
Books, Subscriptions, Memberships	2,392	9,000	9,000	9,000	1%	-
Travel & Training	4,240	17,000	17,000	17,000	1%	-
Office Supplies	7,756	9,000	12,000	9,000	1%	-
Fleet Fund Charges	24,601	24,601	24,601	24,601	1%	-
Utilities	-	2,500	2,500	-	0%	(2,500)
Equipment Maintenance	187	2,200	2,200	2,200	0%	-
Risk Mgmt Fund Charges	5,000	5,000	5,000	5,000	0%	-
Professional & Technical	65	-	-	-	0%	-
State 1% Building Fees	-	-	-	-	0%	-
IT Fund Charges	18,000	18,000	18,000	22,882	1%	4,882
Miscellaneous	2,350	4,210	4,210	4,210	0%	-
Capital Outlay	-	-	12,415	-	0%	-
Total Building Inspection Expenditures	**$ 1,291,885**	**$ 1,392,628**	**$ 1,793,549**	**$ 1,780,516**	**100%**	**$ 387,888**

ECONOMIC DEVELOPMENT

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	1	1	1	1		0
Salaries & Wages	$ 121,569	$ 124,253	$ 134,877	$ 134,877	53%	$ 10,624
Employee Benefits	55,241	57,148	59,986	59,986	24%	2,838
Books, Subscriptions, Memberships	1,565	19,200	19,200	19,200	8%	-
Public Notices	-	1,200	1,200	1,200	0%	-
Travel & Training	421	7,875	7,875	7,875	3%	-
Office Supplies	-	1,500	1,500	1,500	1%	-
IT Fund Charges	2,000	2,000	2,000	10,000	4%	8,000
Permits & Licenses	-	1,500	1,500	1,500	1%	-
Risk Management Charges	1,000	1,000	1,000	1,000	0%	-
Professional & Technical	13,598	8,000	8,000	8,000	3%	-
Miscellaneous	9,000	10,000	10,000	10,000	4%	-
Total Economic Develop Expenditures	**$ 204,393**	**$ 233,676**	**$ 247,138**	**$ 255,138**	**100%**	**$ 21,462**

STREETS

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	17.75	18.75	17.75	17.75		-1
Salaries & Wages	$ 787,629	$ 922,239	$ 889,978	$ 889,978	43%	$ (32,261)
Overtime	29,330	50,000	50,000	50,000	2%	-
Employee Benefits	471,344	577,584	532,177	532,177	26%	(45,407)
Uniforms	6,155	7,900	7,900	7,900	0%	-
Books, Subscriptions, Memberships	-	200	200	200	0%	-
Travel & Training	8,166	25,000	25,000	25,000	1%	-
Office Supplies	5,054	5,500	5,500	5,500	0%	-
Fleet Fund Charges	275,328	378,914	439,251	378,914	18%	-
Buildings & Grounds	25,070	25,000	25,000	25,000	1%	-
Utilities	8,937	5,000	9,000	7,612	0%	2,612
Equipment Maintenance	26,314	25,000	25,000	25,000	1%	-
Risk Mgmt Fund Charges	10,000	11,500	11,500	11,500	1%	-
Electricity - Lehi City Power	28,483	4,000	30,000	30,000	1%	26,000
Professional & Technical	28,849	25,094	25,094	25,094	1%	-
IT Fund Charges	8,000	14,000	14,000	15,388	1%	1,388
Department Supplies	21,712	19,922	19,922	19,922	1%	-
Landfill Closure/Postclosure	-	2,500	2,500	2,500	0%	-
Capital	-	8,800	132,781	-	0%	(8,800)
Total Streets Expenditures	**$ 1,740,371**	**$ 2,108,153**	**$ 2,244,803**	**$ 2,051,685**	**100%**	**$ (56,468)**

PUBLIC WORKS ADMINISTRATION

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	1	1	0	0		0
Salaries & Wages	$ 34,365	$ -	$ -	$ -	0%	$ -
Employee Benefits	25,898	-	-	-	0%	-
Books, Subscrip, Memberships	-	-	-	-	0%	-
Travel & Training	-	-	-	-	0%	-
Office Supplies	2,686	-	-	-	0%	-
Fleet Fund Charges	4,000	-	-	-	0%	-
IT Fund Charges	6,000	-	-	-	0%	-
Utilities	-	-	-	-	0%	-
Equipment Maintenance	-	-	-	-	0%	-
Risk Mgmt Fund Charges	1,500	-	-	-	0%	-
Professional & Technical	-	-	-	-	0%	-
Miscellaneous	-	-	-	-	0%	-
Capital Outlay	-	-	-	-	0%	-
					0	
Total Public Works Admin Expenditures	**$ 74,450**	**$ -**	**$ -**	**$ -**	**0%**	**$ -**

**Combined with Streets Department

ENGINEERING

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	5	6	6	6		0
Salaries & Wages	$ 523,742	$ 572,107	$ 630,504	$ 630,504	61%	$ 58,397
Employee Benefits	242,992	283,804	299,409	299,409	29%	15,605
Uniforms	240	600	600	600	0%	-
Books, Subscriptions, Memberships	2,317	800	1,300	1,300	0%	500
Travel & Training	2,604	9,500	9,500	9,500	1%	-
Office Supplies	5,892	5,500	4,500	4,500	0%	(1,000)
Fleet Fund Charges	4,000	4,000	4,000	4,000	0%	-
IT Fund Charges	6,000	6,000	6,000	25,022	2%	19,022
Equipment Maintenance	25,352	25,000	27,500	27,500	3%	2,500
Risk Mgmt Fund Charges	2,000	2,000	2,000	2,000	0%	-
Professional & Technical	36,238	23,000	23,000	23,000	2%	-
Miscellaneous	485	500	500	500	0%	-
Capital Outlay	-	-	-	-	0%	-
Total Engineering Expenditures	**$ 851,862**	**$ 932,811**	**$ 1,008,813**	**$ 1,027,835**	**100%**	**$ 95,024**

PARKS

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	33	35	39	37		2
Salaries & Wages	$ 1,182,141	$ 1,386,492	$ 1,629,798	$ 1,788,398	46%	$ 401,906
Overtime	52,680	50,000	50,000	50,000	1%	-
Employee Benefits	517,480	686,940	678,189	678,189	17%	(8,751)
Uniforms	12,861	9,030	9,930	9,330	0%	300
Travel & Training	11,640	12,000	17,000	17,000	0%	5,000
Office Supplies	2,355	2,000	2,000	2,000	0%	-
Fleet Fund Charges	81,357	96,357	105,538	105,538	3%	9,181
Buildings & Grounds O&M	100,823	84,500	84,500	84,500	2%	-
Utilities	32,407	7,500	35,000	29,979	1%	22,479
Equipment Maintenance	56,554	40,000	40,000	40,000	1%	-
Risk Mgmt Fund Charges	5,000	5,000	5,000	5,000	0%	-
Electricity - Lehi City Power	99,663	48,000	100,000	100,000	3%	52,000
Professional & Technical	304,377	419,500	419,500	419,500	11%	-
IT Fund Charges	6,000	6,000	6,000	31,021	1%	25,021
Tree Trimming	41,584	60,000	60,000	60,000	2%	-
Purchase of Trees	11,285	108,000	108,000	108,000	3%	-
Miscellaneous	7,640	22,850	22,850	22,850	1%	-
Park Maintenance	189,065	206,700	206,700	206,700	5%	-
Park Pavilion & Playground Upgrades	105,278	87,000	87,000	87,000	2%	-
Capital Outlay	45,929	75,500	295,000	50,000	1%	(25,500)
Total Parks Expenditures	**$ 2,866,119**	**$ 3,413,369**	**$ 3,962,005**	**$ 3,895,005**	**100%**	**$ 481,636**

COMMUNITY EVENTS

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Cultural Arts Council Expense	$ 78,000	$ 78,000	$ 78,000	$ 78,000	16%	$ -
Boys State Contribution	-	800	800	800	0%	-
Miss Lehi Pageant	33,911	22,000	22,000	22,000	4%	-
Lehi Float	-	16,000	16,000	16,000	3%	-
Lehi Parade & Events Committee	119,240	102,500	102,500	102,500	21%	-
Youth City Council	2,642	4,000	4,000	4,000	1%	-
Family Week	-	5,000	5,000	5,000	1%	-
Foam Day	1,569	13,000	13,000	13,000	3%	-
Lehi Silver Band	2,500	2,500	2,500	2,500	1%	-
Community Beautification	7,743	11,000	11,000	11,000	2%	-
Brochures Published	-	3,000	3,000	3,000	1%	-
Santa Parade	663	1,500	1,500	1,500	0%	-
Special Projects	22,972	90,000	90,000	90,000	18%	-
Summer Splash Party	11,497	20,000	20,000	20,000	4%	-
Teen Event	-	2,500	2,500	2,500	1%	-
National Night Out Event	3,990	5,000	5,000	5,000	1%	-
Outdoor Movies	15,480	12,200	12,200	12,200	2%	-
Archives Donation	28,000	28,000	28,000	33,000	7%	5,000
Fireworks Show	25,000	25,000	25,000	25,000	5%	-
Parks & Trails Committee	-	1,700	1,700	1,700	0%	-
Christmas in Lehi	925	1,000	1,000	1,000	0%	-
Easter Egg Hunt	6,910	7,000	7,000	7,000	1%	-
Miscellaneous special events	14,796	10,000	10,000	10,000	2%	-
Just for Kids	20,000	20,000	20,000	20,000	4%	-
Volunteer Celebration	(280)	4,000	4,000	4,000	1%	-
Veteran's Day Celebration	629	5,000	5,000	5,000	1%	-
Total Comm Events Expenditures	**$ 396,186**	**$ 490,700**	**$ 490,700**	**$ 495,700**	**100%**	**$ 5,000**

SENIOR CITIZEN

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	3.5	3.5	3.5	3.5		0
Salaries & Wages	$ 128,080	$ 167,832	$ 175,563	$ 175,563	48%	$ 7,731
Overtime	-	-	-	-	0%	-
Employee Benefits	47,382	50,995	55,782	55,782	15%	4,787
Travel & Training	296	2,000	2,000	2,000	1%	-
Office Supplies	2,660	4,000	4,000	4,000	1%	-
Senior Citizen - Bldgs & Grounds	15,105	15,000	15,000	15,000	4%	-
Utilities	-	2,000	-	-	0%	(2,000)
IT Fund Charges	-	-	-	-	0%	-
Electricity - Lehi City Power	-	6,500	-	-	0%	(6,500)
Professional & Technical	-	1,650	1,650	1,650	0%	-
Program Expenditures	12,045	63,000	69,612	69,612	19%	6,612
Meal Management	1,334	23,000	23,000	23,000	6%	-
Miscellaneous	-	9,000	9,000	9,000	2%	-
Capital Outlay	-	-	7,805	7,805	2%	7,805
Total Senior Citizen Expenditures	**$ 206,901**	**$ 344,977**	**$ 363,413**	**$ 363,413**	**100%**	**$ 18,436**

LIBRARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	22	22	22	22		0
Salaries & Wages	$ 725,560	$ 722,881	$ 810,487	$ 810,487	50%	$ 87,606
Employee Benefits	278,770	298,271	322,231	322,231	20%	23,960
Books	204,500	210,000	210,000	210,000	13%	-
Subscriptions	8,659	10,000	10,000	10,000	1%	-
Travel & Training	2,014	7,000	7,000	7,000	0%	-
Office Supplies	26,707	22,000	22,000	22,000	1%	-
Equipment Maintenance	50,522	51,827	59,827	58,267	4%	6,440
Buildings & Grounds O&M	25,000	25,000	25,000	25,000	2%	-
Utilities	5,698	10,000	10,000	10,000	1%	-
Story Hour Expense	6,938	8,250	8,250	8,250	1%	-
Risk Mgmt Fund Charges	5,000	5,000	5,000	5,000	0%	-
Electricity - Lehi City Power	15,799	18,000	18,000	18,000	1%	-
Professional & Technical	1,781	20,000	17,500	17,500	1%	(2,500)
Collections	1,050	2,000	2,000	2,000	0%	-
IT Fund Charges	50,000	50,000	50,000	66,560	4%	16,560
Miscellaneous	7,813	10,330	10,330	10,330	1%	-
Capital Outlay	-	-	11,048	11,048	1%	11,048
Total Library Expenditures	**$ 1,415,810**	**$ 1,470,559**	**$ 1,598,673**	**$ 1,613,673**	**100%**	**$ 143,114**

LITERACY CENTER

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	6.5	6.5	6.5	6.5		0
Salaries & Wages	$ 213,733	$ 257,397	$ 275,548	$ 275,548	63%	$ 18,151
Employee Benefits	49,113	90,154	93,410	93,410	21%	3,256
Books, Subscriptions, Memberships	570	500	500	500	0%	-
Travel & Training	-	1,000	1,000	1,000	0%	-
Office Supplies	5,825	5,000	5,000	5,000	1%	-
Buildings & Grounds O&M	15,000	15,000	15,000	15,000	3%	-
Utilities	5,287	4,000	5,500	5,500	1%	1,500
Equipment Maintenance	-	750	750	750	0%	-
Risk Mgmt Fund Charges	5,155	5,000	5,000	5,000	1%	-
Electricity - Lehi City Power	6,504	5,000	6,500	6,500	1%	1,500
Professional & Technical	-	2,500	2,500	2,500	1%	-
IT Fund Charges	5,000	5,000	5,000	20,000	5%	15,000
Miscellaneous	5,721	6,000	6,000	6,000	1%	-
Capital Outlay	-	-	-	-	0%	-
Total Literacy Center Expenditures	**$ 311,908**	**$ 397,301**	**$ 421,708**	**$ 436,708**	**100%**	**$ 39,407**

CEMETERY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	7	7	7	7		0
Salaries & Wages	$ 251,505	$ 281,895	$ 300,051	$ 300,051	51%	$ 18,156
Overtime	583	3,500	3,500	3,500	1%	-
Employee Benefits	109,376	119,775	117,689	117,689	20%	(2,086)
Uniforms	632	1,800	1,800	1,800	0%	-
Newspaper Expense	-	357	357	357	0%	-
Office Supplies	1,801	2,000	2,000	2,000	0%	-
Fleet Fund Charges	15,000	15,000	15,000	15,000	3%	-
Cemetery Maintenance	22,681	24,000	29,000	29,000	5%	5,000
Utilities	4,759	6,200	6,200	5,879	1%	(321)
Equipment Maintenance	8,987	16,000	16,000	16,000	3%	-
Risk Mgmt Fund Charges	2,000	2,000	2,000	2,000	0%	-
Electricity - Lehi City Power	3,162	3,000	3,000	3,000	1%	-
Professional & Technical	7,225	5,000	5,000	5,000	1%	-
IT Fund Charges	4,000	4,000	4,000	9,321	2%	5,321
Safety	-	-	-	-	0%	-
Purchase Trees	13,531	8,500	8,500	8,500	1%	-
Miscellaneous	5,458	9,000	9,000	9,000	2%	-
Capital Outlay	32,421	39,500	65,000	65,000	11%	25,500
Total Cemetery Expenditures	**$ 483,120**	**$ 541,527**	**$ 588,097**	**$ 593,097**	**100%**	**$ 51,570**

MUSEUM

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Salaries & Wages	$ -	$ -	$ -	$ -	0%	$ -
Employee Benefits	-	-	-	-	0%	-
Publicity	-	-	-	-	0%	-
Office Supplies	-	-	-	-	0%	-
Lehi Archives Office Supplies	-	-	-	-	0%	-
Vehicle Fuel/Maint/Mileage	-	-	-	-	0%	-
Buildings & Grounds O&M	2,952	2,950	2,950	2,950	1%	-
Utilities	2,730	6,800	6,800	6,800	2%	-
Electricity - Lehi City Power	10,299	10,000	10,000	10,000	3%	-
Professional & Technical	260,000	260,000	260,000	260,000	87%	-
IT Fund Charges	-	-	-	-	0%	-
Risk Mgmt Fund Charges	-	-	-	-	0%	-
Miscellaneous	9,250	20,000	20,000	20,000	7%	-
Museum Contribution	-	-	-	-	0%	-
Total Museum Expenditures	**$ 285,231**	**$ 299,750**	**$ 299,750**	**$ 299,750**	**100%**	**-**

NON-DEPARTMENTAL

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Utilities	$ 250,164	$ 245,000	$ 245,000	$ 245,000	3%	$ -
Credit Card & Bank Charges	43,622	20,000	20,000	20,000	0%	-
Document Imaging	-	30,000	30,000	30,000	0%	-
Contribution to Risk Fund	370,013	518,013	518,013	518,013	6%	-
Contribution to Fleet Fund	615,435	-	-	-	0%	-
Employee Appreciation	87,226	75,000	100,000	100,000	1%	25,000
Contrib to Legacy Center/Outdoor Pool	1,870,842	1,872,396	1,937,892	1,931,717	24%	59,321
Museum Project Thanksgiving Point	103,000	100,000	100,000	100,000	1%	-
Contribution to Chamber	12,000	10,000	10,000	10,000	0%	-
Fox Hollow Golf Course	253,269	275,000	275,000	275,000	3%	-
Contingency	97,845	100,000	100,000	100,000	1%	-
MAG Contribution	36,705	25,000	25,000	25,000	0%	-
Branding	11,936	20,000	20,000	20,000	0%	-
Mayor/Council Special Projects	19,289	50,000	50,000	50,000	1%	-
Contribution to IT Fund	305,500	305,500	305,500	229,500	3%	(76,000)
Contribution to Capital Projects Fund	8,300,000	-	-	1,250,500	15%	1,250,500
Intergovernmental Relations	60,000	50,000	50,000	50,000	1%	-
Employee Wellness	98,280	177,000	152,000	152,000	2%	(25,000)
UVSSD dispatch costs	379,389	400,908	400,908	400,908	5%	-
Market Adjustment	(29,940)	180,000	180,000	180,000	2%	-
Youth Council	-	5,000	5,000	5,000	0%	-
Information fair	-	10,000	10,000	10,000	0%	-
VIPS	-	5,000	5,000	5,000	0%	-
Contribution to Bldgs/Grounds Fund	869,672	869,672	869,672	892,022	11%	22,350
911 Fees Passthrough to UVDSSD	-	-	-	-	0%	-
Transfer to Debt Service	1,814,495	1,872,733	1,868,838	1,618,338	20%	(254,395)
Total Non-Departmental Expenditures	**$ 15,568,743**	**$ 7,216,222**	**$ 7,277,823**	**$ 8,217,998**	**100%**	**$ 1,233,821**

CLASS "C" ROADS

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Class 'C" Road Allotment	$ 4,458,718	$ 3,700,000	$ 2,900,000	$ 2,900,000	66%	$ (800,000)
Utah County Transportation Tax	-	-	1,500,000	1,500,000	34%	$ 1,500,000
Interest Earnings	11,746	-	-	-	0%	-
Re-appropriate balance	-	190,000	27,017	27,017	1%	(162,983)
Total Revenues	$ 4,470,464	$ 3,890,000	$ 4,427,017	$ 4,427,017	**100%**	**$ 700,000**
Expenditures						
Road Maintenance	$ 1,389,098	$ 1,493,000	$ 1,493,000	$ 1,493,000	34%	-
Snow Removal & Salt	72,990	132,000	132,000	132,000	3%	-
Striping	175,263	200,000	200,000	200,000	5%	-
Equipment rental	34,340	60,000	60,000	60,000	1%	-
Street signs	83,852	85,000	85,000	85,000	2%	-
Traffic Control Updates	14,549	20,000	20,000	20,000	0%	-
Salt Sander & Dump Body	-	-	-	-	0%	-
Asphalt Roller	-	-	-	-	0%	-
Crack Seal Machine	-	-	-	-	0%	-
Road Reconstruction Projects	1,931,593	1,700,000	2,190,000	2,190,000	49%	490,000
Signal Lights & Signal Development	116,400	283,400	200,000	200,000	5%	(83,400)
Marathon Mastic Melter	61,150	-	-	-	0%	-
Fleet Fund Charges	-	-	47,017	47,017	1%	47,017
Reserves	-	-	-	-	0%	-
Total Expenditures	$ 3,879,233	$ 3,973,400	$ 4,427,017	$ 4,427,017	**100%**	**$ 453,617**
Surplus(Deficit)	**$ 591,231**	**$ (83,400)**	**$ -**	**$ -**		

LIQUOR FUND

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Income	$ -	$ -	$ -	$ -	0%	$ -
Liquor fund allottment	66,158	60,000	60,000	60,000	100%	-
Re-appropreiate fund balance	-	-	-	-	0%	-
Total Revenues	$ 66,158	$ 60,000	$ 60,000	$ 60,000	100%	$ -
Expenditures						
Wages > DUI enforcement	$ 43,003	$ 18,000	$ 18,000	$ 18,000	30%	$ -
Benefits	23,155	6,500	6,500	6,500	11%	-
Miscellaneous	-	35,500	35,500	35,500	59%	-
Fund Balance	-	-	-	-	0%	-
Total Expenditures	$ 66,158	$ 60,000	$ 60,000	$ 60,000	100%	$ -
Surplus(Deficit)	**$ 0**	**$ -**	**$ -**	**$ -**		

PARC TAX

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
PARC Tax Revenue	$ -	$ -	$ 1,500,000	$ 1,500,000	100%	$ 1,500,000
Fund Balance Appropriation	-	-	-	-	0%	$ -
Total Revenues	$ -	$ -	$ 1,500,000	$ 1,500,000	100%	$ 1,500,000
Expenses						
PARC Tax Arts Programs	$ -	$ -	$ 450,000	$ 450,000	30%	$ 450,000
Transfer to Capital Projects Fund	-	-	1,050,000	1,050,000	70%	1,050,000
Total Expenses	$ -	$ -	$ 1,500,000	$ 1,500,000	100%	$ 1,500,000
Surplus(Deficit)	**$ -**	**$ -**	**$ -**	**$ -**		

LEGACY CENTER SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Earnings	$ 3,712	$ 1,000	$ 1,000	$ 1,000	0%	$ -
Legacy Center Pass Sales	1,136,169	1,550,000	1,550,000	1,550,000	26%	-
Charges For Service	1,086,438	1,232,900	1,262,400	1,262,400	21%	29,500
Merchandise Sales	22,677	30,000	30,000	30,000	1%	-
Offsite Concession Sales	60,929	60,000	60,000	60,000	1%	-
Center Court Receipts	72,204	200,000	200,000	200,000	3%	-
Swim Program Revenue	314,427	325,000	325,000	325,000	6%	-
Contribution From General Fund	1,870,842	1,872,396	1,937,892	1,931,717	33%	59,321
Contribution From Fund Balance	-	25,000	540,000	540,000	9%	515,000
Total Revenues	$ 4,567,397	$ 5,296,296	$ 5,906,292	$ 5,900,117	100%	$ 603,821
Operating expenses	$ 4,509,391	$ 5,296,296	$ 5,906,292	$ 5,900,117		
Surplus(Deficit)	**$ 58,006**	**$ -**	**$ 0**	**$ 0**		

LEGACY CENTER

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	76.77	76.77	76.77	76.77		0
Salaries & Wages	$ 2,479,971	$ 2,715,611	$ 2,819,420	$ 2,819,420	48%	$ 103,809
Overtime	-	1,000	1,000	1,000	0%	-
Employee Benefits	508,301	596,503	604,697	604,697	10%	8,194
Uniforms	4,049	3,700	3,700	3,700	0%	-
Fleet Fund Charges	2,000	2,000	2,000	2,000	0%	-
IT Fund Charges	53,000	56,600	62,775	67,608	1%	11,008
Risk Mgmt Fund Charges	65,000	65,000	65,000	65,000	1%	-
Books, Subscriptions, Memberships	3,965	2,500	4,000	4,000	0%	1,500
Recreation Public Notices	583	5,000	5,000	5,000	0%	-
Travel & Training	4,634	18,500	18,500	18,500	0%	-
Office Supplies	19,824	32,000	32,000	24,515	0%	(7,485)
Buildings & Grounds O&M	93,257	92,000	92,000	92,000	2%	-
Utilities	76,345	120,000	120,000	116,477	2%	(3,523)
Offsite Concession Expenses	35,257	64,000	64,000	64,000	1%	-
Center Court Expenses	50,245	165,500	165,500	165,500	3%	-
Electricity - Lehi City Power	225,789	205,000	230,000	230,000	4%	25,000
Professional & Technical	114,282	108,100	124,000	124,000	2%	15,900
Program Expenditures	86,207	148,000	148,000	148,000	3%	-
Gymnastics	37,871	76,000	76,000	76,000	1%	-
Dance	4,744	11,900	11,900	11,900	0%	-
Itty Bitty Ball	3,336	10,000	10,000	10,000	0%	-
Birthday Parties	4,078	8,500	8,500	8,500	0%	-
Facilities Stations	9,751	19,400	19,400	19,400	0%	-
Pool Operation & Maintenance	114,045	140,000	140,000	140,000	2%	-
Miscellaneous	5,102	23,000	23,000	23,000	0%	-
Swimming Program	56,456	88,000	97,800	97,800	2%	9,800
Tennis	2,318	6,000	6,000	6,000	0%	-

LEGACY CENTER-CONTINUED

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Legacy Center - Expenditures continued						
Golf	6,985	6,800	7,800	7,800	0%	1,000
Soccer Program Expense	9,169	26,000	26,000	26,000	0%	-
Volleyball Expense	2,850	10,200	10,200	10,200	0%	-
Baseball Expense	35,004	66,000	66,000	66,000	1%	-
Girls Softball	21,132	19,000	22,000	22,000	0%	3,000
Basketball Expense	151,580	134,300	150,000	150,000	3%	15,700
Flag Football Expense	6,734	9,600	9,600	9,600	0%	-
Wrestling Program Expense	1,949	2,000	2,000	2,000	0%	-
Debt Service	-	-	-	-	0%	-
Contribution to Outdoor Pool	148,258	103,582	-	-	0%	(103,582)
Capital Outlay	38,231	85,000	93,500	93,500	2%	8,500
Pool Capital Outlay	27,090	50,000	565,000	565,000	10%	515,000
Total Legacy Center Expenditures	**$ 4,509,391**	**$ 5,296,296**	**$ 5,906,292**	**$ 5,900,117**	**100%**	**$ 603,821**

OUTDOOR POOL SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Outdoor Pool Revenue	$ 159,805	$ 207,068	$ 207,068	$ 207,068	61%	$ -
Interest Income	932	-	-	-	0%	-
Legacy Center Contribution	148,258	103,582	-	-	0%	(103,582)
Re-Appropriation of Fund Balance	-	-	133,097	133,097	39%	133,097
Total Revenues	$ 308,995	$ 310,650	$ 340,165	$ 340,165	100%	$ 29,515
Personnel FTEs	4.28	4.28	4.28	4.28		0
Expenditures						
Salaries & Wages	$ 154,893	$ 155,736	$ 158,072	$ 158,072	46%	$ 2,336
Employee benefits	11,842	11,914	12,093	12,093	4%	179
Outdoor Pool Operation & Maintenance	139,978	143,000	143,000	143,000	42%	-
Capital Outlay	181,290	-	27,000	27,000	8%	27,000
Total Expenditures	$ 488,003	$ 310,650	$ 340,165	$ 340,165	100%	$ 29,515
Surplus(Deficit)	**$ (179,008)**	**$ -**	**$ 0**	**$ 0**		

CAPITAL PROJECTS SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Grant Revenue	$ -	$ -	$ -	$ -	0%	$ -
Interest income	116,623	500	500	500	0%	-
Bond Proceeds	-	-	-	-	0%	-
Appropriation from fund balance	-	15,050,483	21,537,624	19,387,124	36%	4,336,641
Sales tax	486,729	432,500	432,500	432,500	1%	-
PARC Tax (RAP tax)	-	5,000,000	-	-	0%	(5,000,000)
Transfer from General Fund	8,300,000	-	-	1,250,500	2%	1,250,500
Sale of Assets	1,595,155	-	-	-	0%	-
Bond Proceeds	-	-	9,400,000	29,400,000	55%	29,400,000
Transfer From PARC Tax Fund	-	-	-	1,050,000	2%	1,050,000
Miscellaneous	271,917	1,600,000	1,600,000	1,600,000	3%	-
Total Revenues	$ 10,498,506	$ 20,483,483	$ 32,970,624	$ 53,120,624	100%	$ 31,037,141
Expenditures						
Transfer to Debt Service Fund	$ 50,873	$ -	$ -	$ -	0%	$ -
Transfer to Fleet Fund	-	1,000,000	500,000	500,000	1%	(500,000)
Transfer to IT Fund	-	1,000,000	-	150,000	0%	(850,000)
Debt Service - Cabelas	377,863	427,500	427,500	427,500	1%	-
Debt Service Interest - Fire Station	-	-	-	-	0%	-
Debt Service Principal - Fire Station	108,866	-	-	-	0%	-
Bond Costs	5,250	5,000	5,000	5,000	0%	-
Irrigation Central Control Upgrade	132,252	138,124	138,124	138,124	0%	-
Sidewalks	306,523	400,000	400,000	400,000	1%	-
Road Widening & Infrastructure	-	-	-	-	0%	-
Sidewalks 500 W & 1900 S	-	-	-	-	0%	-
Safe Routes to School	106,097	-	-	-	0%	-
New Public Safety Building	4,496,797	-	-	-	0%	-
Parks Building	3,810	2,000,000	2,000,000	2,000,000	4%	-

CAPITAL PROJECTS SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Public Safety Building Design	2,596	-	-	-	0%	-
Dry Creek Lake Rescue Equipment	-	55,000	-	-	0%	(55,000)
Wines Park Irrigation Renovation	32,891	-	-	-	0%	-
Sub-Compact Utility Tractor	22,000	-	-	-	0%	-
Nuisance Trees & Damaged Sidewalks	51	150,000	150,000	150,000	0%	-
Library Self Check Out Kiosks	38,065	-	-	-	0%	-
TIGR Ped Bridge (SR 92)	6,011,874	-	-	-	0%	-
Traverse Mountain Reforestation	253,260	-	-	-	0%	-
Triumph Ped Bridge	-	649,050	-	-	0%	(649,050)
Chipper	-	42,000	-	-	0%	(42,000)
Tractor	-	36,000	-	-	0%	(36,000)
Playground Replacements	-	60,000	-	-	0%	(60,000)
Fencing Replacement at Vets Ball Park	-	35,000	35,000	35,000	0%	-
UTV with Sprayer & Snow Plow	-	29,809	-	-	0%	(29,809)
Mellor Rhoades Park Construction	-	5,000,000	-	-	0%	(5,000,000)
Park Construction	-	5,000,000	10,000,000	10,000,000	19%	5,000,000
Family Park - All Abilities Playground	-	5,000,000	7,000,000	7,000,000	13%	2,000,000
Frisbee Golf Course	-	15,000	15,000	15,000	0%	-
Vets Ballpark Parking Lot	-	500,000	-	-	0%	(500,000)
Park N Ride	1,896	-	-	-	0%	-
Hospital Loop Road	-	2,000,000	2,600,000	2,600,000	5%	600,000
Property Improvements	-	-	-	-	0%	-
City Hall Campus	-	-	-	20,000,000	38%	20,000,000
Fire Station 84	-	-	9,400,000	9,400,000	18%	9,400,000
Court House Design	-	-	300,000	300,000	1%	300,000
Reserves	-	-	-	-	0%	-
Total Expenditures	$ 11,950,965	$ 23,542,483	$ 32,970,624	$ 53,120,624	99%	$ 30,928,141
Surplus(Deficit)	**$ (1,452,458)**	**$ (3,059,000)**	**$ -**	**$ -**		

DEBT SERVICE

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Transfer from Capital Projects	$ 50,873	$ -	$ -	$ -	0%	$ -
Transfer from Police Impact Fees	-	-	-	250,500	13%	$ 250,500
Transfer from General Fund	1,814,495	1,872,733	1,872,733	1,618,338	87%	$ (254,395)
Fund Balance Appropriation	-	-	-	-	0%	$ -
Total Revenues	$ 1,865,368	$ 1,872,733	$ 1,872,733	$ 1,868,838	100%	$ (3,895)
Expenses						
Debt Service - Interest	$ 950,068	$ 927,733	$ 927,733	$ 898,838	48%	$ (28,895)
Debt Service - Principal	905,000	935,000	935,000	960,000	51%	25,000
Bond Costs	-	-	10,000	10,000	0%	10,000
Total Expenses	$ 1,855,068	$ 1,862,733	$ 1,872,733	$ 1,868,838	100%	$ 6,105
Surplus(Deficit)	**$ 10,301**	**$ 10,000**	**$ -**	**$ -**		

CDBG

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Income	$ -	$ -	$ -	$ -	0%	$ -
CDBG	474,842	240,000	240,000	240,000	100%	-
Re-appropriation of Fund Balance	-	-	79,500	79,500	100%	79,500
Total Revenues	$ 474,842	$ 240,000	$ 319,500	$ 319,500	100%	$ 79,500
Expenditures						
CDBG Project improvements	$ 476,245	$ 240,000	$ 277,000	$ 277,000	100%	$ 37,000
CDBG Adminstration Costs	$ -	$ -	$ 40,000	$ 40,000	100%	$ 40,000
CDBG Program Expenses	$ -	$ -	$ 2,500	$ 2,500	100%	$ 2,500
Total Expenditures	$ 476,245	$ 240,000	$ 319,500	$ 319,500	100%	$ 2,500
Surplus(Deficit)	**$ (1,402)**	**$ -**	**$ -**	**$ -**		

FIRE IMPACT FEES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Income	$ 2,828	$ 1,000	$ 1,000	$ 1,000	0%	$ -
Impact Fees	385,478	400,000	400,000	400,000	100%	-
Fund balance appropriation	-	-	2,078,000	-	0%	-
Bond proceeds	-	-	-	-	0%	-
Total Revenues	$ 388,306	$ 401,000	$ 2,479,000	$ 401,000	100%	$ -
Expenditures						
Future fire station	$ 741,245	$ -	$ -	$ -	0%	$ -
Interest Expense	-	-	-	-	0%	-
Cost of Issuance	-	-	-	-	0%	-
Fire Station 84 Construction	-	377,009	-	-	0%	(377,009)
Fire Station 84 Equipment	-	-	2,479,000	-	0%	-
Reserves	-	23,991	-	401,000	100%	377,009
Total Expenditures	$ 741,245	$ 401,000	$ 2,479,000	$ 401,000	100%	$ -
Surplus(Deficit)	**$ (352,939)**	**$ -**	**$ -**	**$ -**		

PARKS IMPACT FEES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Earnings	$ 8,596	$ 30,000	$ 30,000	$ 30,000	0%	$ -
Park Impact Fees	3,949,343	2,050,000	2,050,000	2,050,000	21%	-
Utah State Parks Grant	121,101	-		-	0%	-
Developer Contributions	-	2,450,183	4,683,693	4,683,693	49%	2,233,510
Proceeds from Sale of Land	-	-	-	-	0%	-
Reappropriate Fund Balance	-	3,419,440	2,801,440	2,801,440	29%	(618,000)
Total Revenues	$ 4,079,039	$ 7,949,623	$ 9,565,133	$ 9,565,133	100%	$ 1,615,510
Expenditures						
Debt Service - Principal	$ -	$ -	$ -	$ -	0%	$ -
Interest Expense	-	-	-	-	0%	-
Family Park	1,417,157	250,000	250,000	250,000	3%	-
Mellor Rhodes Park - Design	235,781	750,000	-	-	0%	(750,000)
Shadow Ridge	-	1,840,000	2,140,000	2,140,000	22%	300,000
Monument Park	14,690	1,536,000	1,536,000	1,536,000	16%	-
Sage Vista 3 Acre Park	-	-	-	-	0%	-
Parks, Trails, & Open Space Master Plan	-	-	-	-	0%	-
Upsizing Trails	239,288	105,000	105,000	105,000	1%	-
Mountain Bike Trails	79,274	330,440	330,440	330,440	3%	-
Fire83 Park	28,689	-	-	-	0%	-
Lights at Sports Park	166,831	53,000	-	-	0%	(53,000)
Willow Park Upgrades	45,567	700,000	450,000	450,000	5%	(250,000)
Holbrook Farms Park	-	2,208,548	2,208,548	2,208,548	23%	-
Cold Springs Ranch Park	-	176,635	2,475,145	2,475,145	26%	2,298,510
Steve Roll Rotary Park	-	-	70,000	70,000	1%	70,000
Capital & Impact Fee Study	-	-	-	-	0%	-
Reserves	-	-	-	-	0%	-
Total Expenditures	$ 2,227,277	$ 7,949,623	$ 9,565,133	$ 9,565,133	100%	$ 1,615,510
Surplus (Deficit)	**$ 1,851,763**	**$ -**	**$ -**	**$ -**		

POLICE IMPACT FEES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Earnings	$ -	$ 500	$ 500	$ 500	0%	$ -
Police Impact Fees	291,751	250,000	250,000	250,000	100%	-
Proceeds from Issuance of Debt	-	-	-	-	0%	-
Contribution from General Fund	-	-	-	-	0%	-
Reappropriate Fund Balance	-	-	-	-	0%	-
Total Revenues	$ 291,751	$ 250,500	$ 250,500	$ 250,500	100%	$ -
Expenditures						
Land Purchase	$ -	$ -	$ -	$ -	0%	$ -
Interest Expense	-	-	-	-	0%	-
New Police Building Design	-	-	-	-	0%	-
Transfer to Debt Service Fund	-	-	250,500	250,500	100%	250,500
Reserves	-	250,500	-	-	0%	(250,500)
Total Expenditures	$ -	$ 250,500	$ 250,500	$ 250,500	100%	$ -
Surplus(Deficit)	**$ 291,751**	**$ -**	**$ -**	**$ -**		

ROAD IMPACT FEES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Earnings	$ -	$ -	$ -	$ -	0%	$ -
Road Impact Fees	1,907,365	2,000,000	2,000,000	2,000,000	32%	-
Contributions from Developers	-	-	-	-	0%	-
UDOT Contributions	73,000	50,000	50,000	50,000	1%	-
County Contributions	6,816,296	10,065,000	4,000,000	4,000,000	64%	(6,065,000)
Reappropriate Fund Balance	-	-	235,000	235,000	4%	235,000
Total Revenues	$ 8,796,661	$ 12,115,000	$ 6,285,000	$ 6,285,000	100%	$ (5,830,000)
Expenditures						
Interest Expense	$ -	$ -	$ -	$ -	0%	$ -
Signals	148,487	200,000	250,000	250,000	4%	50,000
Streets Widening	492,534	275,000	275,000	275,000	4%	-
600 E North of Dry Creek	1,590	750,000	750,000	750,000	12%	-
Jordan Willows Conn Rd	-	10,000	10,000	10,000	0%	-
Center Street & SR92	-	50,000	50,000	50,000	1%	-
Accel/Deccel @ SR92 & 500 West	-	20,000	20,000	20,000	0%	-
Traverse Blvd TRAX Xing & Road	325	80,000	80,000	80,000	1%	-
Triumph (Frontage Rd to TRAX Xing)	100,951	-	-	-	0%	-
Main Street 2300 W to Crossroads	7,067,955	8,000,000	500,000	500,000	8%	(7,500,000)
1200 West	-	-	-	-	0%	-
Ashton Blvd Relocation	-	-	-	-	0%	-
I15 & 300 W Enhancement	50,000	100,000	-	-	0%	(100,000)
700 South Cycle Track Project	151,473	1,600,000	1,500,000	1,500,000	24%	(100,000)
1200 East Project	115,660	50,000	50,000	50,000	1%	-
2300 West - Main to 2100 North	-	500,000	2,500,000	2,500,000	40%	2,000,000
Accel/Decel - Redwood/2100N	299,301	200,000	200,000	200,000	3%	-
Road Master Plan & Impact Fee	30,849	100,000	100,000	100,000	2%	-
Reserves	-	180,000	-	-	0%	(180,000)
Total Expenditures	$ 8,459,124	$ 12,115,000	$ 6,285,000	$ 6,285,000	100%	$ (5,830,000)
Surplus(Deficit)	**$ 337,536**	**$ -**	**$ -**	**$ -**		

CULINARY WATER SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Miscellaneous	$ 146,232	$ 100,000	$ 100,000	$ 100,000	1%	$ -
Interest Income	74,448	-	-	-	0%	-
Water service charges	6,861,482	6,776,088	7,257,190	7,319,354	80%	543,266
Water hook up fees	605,026	350,000	350,000	650,000	7%	300,000
CWP Water Revenues	3,338,726	1,000,000	1,000,000	1,000,000	11%	-
Gain/Loss on Sale Fixed Assets	4,085	-	-	-	0%	-
Contributions from developers	3,049,354	-	-	-	0%	-
As Built Drawing Fees	134,800	135,000	135,000	135,000	1%	-
Bond Proceeds	-	-	-	-	0%	-
Contributions from developers	412,383	-	-	-	0%	-
Reappropriation of fund balance	-	-	4,638,108	-	0%	-
Total Revenues	$ 14,626,535	$ 8,361,088	$ 13,480,298	$ 9,204,354	100%	$ 843,266
Total Expenses	$ 10,022,300	$ 8,361,088	$ 13,480,299	$ 9,204,355		
Total Surplus/Deficit	**$ 4,604,235**	**$ -**	**$ (0)**	**$ (0)**		

CULINARY WATER EXPENSES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTEs	15	15	17	16		1
Salaries	$ 949,266	$ 1,060,296	$ 1,242,672	$ 1,170,672	13%	$ 110,376
Overtime	51,455	40,000	40,000	40,000	0%	-
Employee Benefits	454,375	617,130	719,815	676,730	7%	59,600
Uniforms	2,750	7,200	8,250	7,800	0%	600
Bond Costs	-	-	-	-	0%	-
Books, Subscriptions, Memberships	14,590	10,250	10,250	10,250	0%	-
Travel & Training	12,522	29,000	31,500	31,500	0%	2,500
Office Supplies	11,088	11,000	11,000	10,268	0%	(732)
Fleet Fund Charges	220,500	260,000	260,000	260,000	3%	-
Buildings & Grounds O&M	62,198	55,000	55,000	163,367	2%	108,367
Utilities	26,625	42,000	42,000	27,661	0%	(14,339)
Supplies & Maintenance	29,129	83,000	83,000	83,000	1%	-
Water Purchase (Share Rent)	1,139,320	1,409,800	1,882,060	1,882,060	20%	472,260
Risk Mgmt Fund Charges	60,000	60,000	60,000	60,000	1%	-
Electricity - Lehi City Power	415,941	600,000	600,000	600,000	7%	-
Professional & Technical	98,988	133,000	133,000	133,000	1%	-
IT Fund Charges	37,000	37,000	37,000	52,071	1%	15,071
Bond Fees	37	6,500	6,500	6,500	0%	-
Billing Expense	70,533	50,000	50,000	50,000	1%	-
Bad Debt Expense	7,342	15,000	15,000	15,000	0%	-
Special Department Supplies	9,671	12,000	12,000	12,000	0%	-
Tools	8,619	20,000	35,000	20,000	0%	-
System Maintenance	394,411	470,000	550,000	550,000	6%	80,000
Meter Replacement	-	125,000	125,000	125,000	1%	-
Debt Service	144,881	286,232	286,232	280,151	3%	(6,081)
Allocation to General Fund	300,000	300,000	300,000	300,000	3%	-
CWP Water Purchase	3,338,726	1,000,000	1,000,000	1,000,000	11%	-
Meter Annual Maintenance	84,950	59,325	62,325	62,325	1%	3,000

CULINARY WATER EXPENSES-CONTINUED

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Water expenses - continued						
Capital	-	-	45,000	-	0%	-
Spring Line Replace	-	300,000	300,000	300,000	3%	-
600 E Tank Replacement	-	-	1,500,000	500,000	5%	500,000
Springs Rehabilitation	-	350,000	350,000	350,000	4%	-
Sandpit Transmission Line	-	-	1,402,695	-	0%	-
Sandpit Tank/Pump	-	-	1,800,000	-	0%	-
2300 W Pioneer Crossing CWP Connection	-	100,000	100,000	100,000	1%	-
Public Works Facility Site Planning	-	50,000	75,000	75,000	1%	25,000
Security Equipment	-	50,000	50,000	50,000	1%	-
Dry Creek Well Rehabilitation	-	-	200,000	200,000	2%	200,000
Subdivision Development	-	-	-	-	0%	-
Depreciation & amoritization	2,077,383	-	-	-	0%	-
Reserves	-	712,355	-	-	0%	(712,355)
Total Culinary Water Expenses	**$ 10,022,300**	**$ 8,361,088**	**$ 13,480,299**	**$ 9,204,355**	**100%**	**$ 843,267**

CULINARY WATER IMPACT FEES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Earnings	$ 4,068	$ 25,000	$ 25,000	$ 25,000	0%	$ -
Water Impact Fees	1,420,364	1,000,000	1,000,000	1,000,000	12%	-
Contributions from Developers	-	2,600,000	4,700,000	4,700,000	57%	2,100,000
Reappropriate Fund Balance	-	3,117,000	2,567,000	2,567,000	31%	(550,000)
Total Revenues	$ 1,424,432	$ 6,742,000	$ 8,292,000	$ 8,292,000	100%	$ 1,550,000
Expenses						
Pipe Oversizing	$ -	$ 72,000	$ 72,000	$ 72,000	1%	$ -
Master plan and impact fee study	-	-	-	-	0%	-
Interest Expense	-	-	-	-	0%	-
Holbrook Upper Tank & Pump	-	-	-	-	0%	-
Traverse Source	-	50,000	-	-	0%	(50,000)
Flight Park Well & Lines	-	50,000	2,400,000	2,400,000	29%	2,350,000
600 E Tank	-	1,500,000	500,000	500,000	6%	(1,000,000)
TP Booster Pump Station	-	20,000	20,000	20,000	0%	-
Sandpit Tank/Pump	-	1,800,000	-	-	0%	(1,800,000)
Holbrook Upper Tank & Pump	-	-	-	-	0%	-
TM (PT) Flight Park Tank & Lines	-	1,500,000	2,300,000	2,300,000	28%	800,000
MICRON (SKYE) AP Well, BP, Lines	-	1,800,000	1,800,000	1,800,000	22%	-
1200 East Booster Pump Station	-	-	600,000	600,000	7%	600,000
West Side Tank #2	-	-	600,000	600,000	7%	600,000
Reserves	-	-	-	-	0%	-
Total Expenses	$ -	$ 6,792,000	$ 8,292,000	$ 8,292,000	100%	$ 1,500,000
Surplus(Deficit)	**$ 1,424,432**	**$ (50,000)**	**$ -**	**$ -**		

SEWER SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Miscellaneous	$ 51,750	$ 25,000	$ 25,000	$ 25,000	0%	$ -
Interest Income	31,127	-	-	-	0%	-
Sewer charges	9,553,148	10,160,089	10,363,291	10,363,291	92%	203,202
Contributions capital funding	4,393,626	-	-	-	0%	-
Gain/Loss of Fixed Assets	-	-	-	-	0%	-
Reappropriation of Fund Balance	-	846,164	1,160,393	936,675	8%	90,511
Total Revenues	$ 14,029,651	$ 11,031,253	$ 11,548,684	$ 11,324,966	100%	$ 293,713
Total Expenses	$ 11,360,091	$ 11,031,253	$ 11,548,684	$ 11,324,966	100%	$ 293,713
Surplus(Deficit)	**$ 2,669,560**	**-**	**$ (0)**	**$ (0)**		

SEWER EXPENSES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTE's	8	8	10	8		0
Salaries & Wages	$ 371,651	$ 438,396	$ 597,618	$ 488,122	4%	$ 49,726
Overtime	20,612	20,000	20,000	20,000	0%	-
Employee Benefits	192,606	275,674	357,073	315,022	3%	39,348
Uniforms	589	6,200	7,400	6,200	0%	-
Books, Subscriptions, Memberships	2,413	1,400	1,600	1,400	0%	-
Travel & Training	1,536	16,200	16,200	16,200	0%	-
Office Supplies	1,615	5,500	5,500	5,500	0%	-
Fleet Fund Charges	125,000	167,279	258,050	167,279	1%	-
Buildings & Grounds O&M	60,430	60,000	60,000	60,000	1%	-
Utilities	1,349	10,000	10,000	7,865	0%	(2,135)
Supplies & Maintenance	32,044	50,000	50,000	50,000	0%	-
Risk Mgmt Fund Charges	50,000	50,000	50,000	50,000	0%	-
Electricity - Lehi City Power	59,884	5,000	5,000	5,000	0%	-
Professional & Technical	5,154	50,000	50,000	50,000	0%	-
IT Fund Charges	7,000	7,000	7,000	29,135	0%	22,135
Timpanogos Special Service District	7,889,402	9,231,989	9,416,629	9,416,629	83%	184,640
Billing Expense	120,695	35,000	35,000	35,000	0%	-
Bad Debt Expense	7,922	30,000	30,000	30,000	0%	-
Department Supplies	4,285	10,000	10,000	10,000	0%	-
System Maintenance	94,526	98,615	98,615	98,615	1%	-
Interest Expense	-	3,000	3,000	3,000	0%	-
Allocation to General Fund	150,000	150,000	150,000	150,000	1%	-
Amortization Expense	-	-	-	-	0%	-

SEWER EXPENSES-CONTINUED

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Sewer Expenses - continued						
Depreciation	2,161,378	-	-	-	0%	-
Reserves	-	-	-	-	0%	-
Manhole/Main Line Rehab	-	310,000	310,000	310,000	3%	-
Capital	-	-	-	-	0%	-
Capital Improvements	-	-	-	-	0%	-
Total Sewer Expenses	**$ 11,360,091**	**$ 11,031,253**	**$ 11,548,684**	**$ 11,324,966**	**100%**	**$ 293,713**

SEWER IMPACT FEES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Earnings	$ 12,445	$ 10,000	$ 10,000	$ 10,000	0%	$ -
Sewer Impact Fees	1,339,553	400,000	400,000	400,000	7%	-
Contributions From Developers	-	-	-	-	0%	-
Reappropriate Fund Balance	-	5,520,000	5,540,000	5,540,000	93%	20,000
Total Revenues	$ 1,351,998	$ 5,930,000	$ 5,950,000	$ 5,950,000	100%	$ 20,000
Expenses						
Oversizing Pipe	$ -	$ -	$ 90,000	$ 90,000	2%	$ 90,000
Interest Expense	-	-	-	-	0%	-
Master Plan & Impact Fee Study	-	-	20,000	20,000	0%	20,000
Jordan Willow Pump Station Addition	-	20,000	20,000	20,000	0%	-
Jordan Willow Pump Line	-	20,000	20,000	20,000	0%	-
850 E Sewer to 700 S	-	500,000	500,000	500,000	8%	-
2100 N Sewer 1200 W to 1700 W	-	-	300,000	300,000	5%	300,000
Jordan River Sewer (Main to 1900 S)	-	-	5,000,000	5,000,000	84%	5,000,000
Reserves	-	-	-	-	0%	-
Total Expenses	$ -	$ 540,000	$ 5,950,000	$ 5,950,000	100%	$ 5,410,000
Surplus(Deficit)	**$ 1,351,998**	**$ 5,390,000**	**$ -**	**$ -**		

ELECTRIC SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Electric sales taxable	$ 34,938,870	$ 35,619,419	$ 37,340,482	$ 37,340,482	81%	$ 1,721,063
Electric sales tax exempt	3,768,806	3,188,134	3,246,998	3,246,998	7%	58,864
Electric hook up fees	563,713	275,000	275,000	275,000	1%	-
Miscellaneous	294,512	175,000	175,000	175,000	0%	-
Temporary power charges	70,075	75,000	75,000	75,000	0%	-
Damage revenue	4,833	25,000	25,000	25,000	0%	-
Salvage revenue	63,579	25,000	25,000	25,000	0%	-
Contribution capital funding	1,042,157	-	-	-	0%	-
Late payment penalties	118,729	185,000	185,000	185,000	0%	-
Pole attachment	63,585	50,000	50,000	50,000	0%	-
Subdivision reimbursement	4,998,966	3,500,000	3,500,000	3,500,000	8%	-
Interest income	154,059	40,000	40,000	40,000	0%	-
Gain/loss on sale of fixed assets	5,540	-	2,413,894	1,315,840	0%	1,315,840
Total Revenues	$ 46,087,424	$ 43,157,553	$ 47,351,374	$ 46,253,320	97%	$ 3,095,767
Total Expenses	$ 40,399,825	$ 43,157,553	$ 47,351,374	$ 46,253,320	100%	3,095,767
Surplus(Deficit)	**$ 5,687,599**	**$ -**	**$ 0**	**$ 0**		

ELECTRIC EXPENSES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTE's	34.5	36.5	40.5	39.5		3
Salaries & Wages	$ 2,374,800	$ 2,946,587	$ 3,511,195	$ 3,423,995	7%	$ 477,408
Overtime	118,664	186,887	282,967	282,967	1%	96,080
Employee Benefits	964,655	1,472,586	1,731,116	1,704,956	4%	232,370
Uniforms	24,213	21,100	46,580	45,215	0%	24,115
Books, Subscriptions, Memberships	2,729	3,000	3,000	3,000	0%	-
Travel & Training	20,284	60,100	63,600	63,600	0%	3,500
Office Supplies	12,105	21,000	25,014	21,000	0%	-
Fleet Fund Charges	515,000	515,000	549,911	526,637	1%	11,637
Buildings & Grounds O&M	174,177	162,500	162,500	162,500	0%	-
Utilities	81,288	56,000	56,000	56,000	0%	-
Supplies & Maintenance	103	6,500	6,500	6,500	0%	-
Risk Mgmt Fund Charges	300,000	300,000	300,000	300,000	1%	-
Electricity - Lehi City Power	65,366	55,000	55,000	55,000	0%	-
Professional & Technical	200,986	387,500	552,500	364,500	1%	(23,000)
IT Fund Charges	23,000	24,000	24,000	56,959	0%	32,959
Computer Maintenance	-	6,000	-	-	0%	(6,000)
Bond Fees	1,650	2,500	2,500	2,500	0%	-
Contract Services Expense	82,740	130,000	330,000	330,000	1%	200,000
Internal Generation Maintenance	52,939	10,000	54,200	54,200	0%	44,200
Safety	27,601	42,150	42,150	42,150	0%	-
Billing Expense	326,309	340,000	340,000	340,000	1%	-
Bad Debt Expense	64,929	65,000	65,000	65,000	0%	-
System Maintenance	1,169,757	820,000	820,000	820,000	2%	-
Miscellaneous	20,453	29,800	29,800	29,800	0%	-
Resale Power Purchase	28,022,201	28,109,748	33,297,591	33,297,591	72%	5,187,843
Line Maintenance	79,312	61,000	70,500	70,500	0%	9,500
Substation Maintenance	16,885	53,500	53,500	53,500	0%	-
Power Locating	21,975	16,000	16,000	16,000	0%	-

ELECTRIC EXPENSES-CONTINUED

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Expenses - Continued						
Debt Service	605,395	1,252,500	2,056,250	1,255,250	3%	2,750
Allocation to General Fund	541,000	541,000	541,000	541,000	1%	-
Depreciation	4,245,484	-	-	-	0%	-
Amorization Cost	243,825	-	-	-	0%	-
Reserves	-	3,735,595	-	-	0%	(3,735,595)
Rocky Mtn Power Line Purchases	-	150,000	150,000	150,000	0%	-
Improvements to system	-	400,000	700,000	700,000	2%	300,000
Street Light Project	-	250,000	350,000	350,000	1%	100,000
Subdivision Construction	-	300,000	300,000	300,000	1%	-
New Equipment	-	150,000	248,000	248,000	1%	98,000
Capital outlay	-	395,000	285,000	285,000	1%	(110,000)
Substation security	-	30,000	30,000	30,000	0%	-
Designated City Projects	-	50,000	200,000	200,000	0%	150,000
Total Electric Expenses	**$ 40,399,825**	**$ 43,157,553**	**$ 47,351,374**	**$ 46,253,320**	**100%**	**$ 3,095,767**

ELECTRIC IMPACT FEES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Earnings	$ 15,819	$ 35,000	$ 35,000	$ 35,000	0%	$ -
Electric Impact Fees	5,293,659	3,000,000	3,000,000	3,000,000	30%	-
Reappropriate Fund Balance	-	6,797,000	6,957,000	6,957,000	70%	160,000
Total Revenues	$ 5,309,478	$ 9,832,000	$ 9,992,000	$ 9,992,000	100%	$ 160,000
Expenses						
Ashton 6-21 & 6-22 Line Extension	$ -	$ -	$ 130,000	$ 130,000	1%	$ 130,000
Master Plan & Impact Fee Study	-	-	30,000	30,000	0%	30,000
River Crossing & Thanksgiving Point	-	550,000	550,000	550,000	6%	-
3-21 Circuit Reconductor (500W-1100W)	-	90,000	90,000	90,000	1%	-
3-11 Line Extension Upgrade	-	540,000	540,000	540,000	5%	-
8-22 Line Extension	-	325,000	325,000	325,000	3%	-
300 N Rebuild	-	115,000	115,000	115,000	1%	-
900 N Reconductor	-	100,000	100,000	100,000	1%	-
Pine Meadow Blvd Reconductor	-	170,000	170,000	170,000	2%	-
North Point Substation	-	7,000,000	7,000,000	7,000,000	70%	-
North Point Getaways	-	-	942,000	942,000	9%	942,000
Reserves	-	-	-	-	0%	-
Total Expenses	$ -	$ 8,890,000	$ 9,992,000	$ 9,992,000	100%	$ 1,102,000
Surplus(Deficit)	**$ 5,309,478**	**$ 942,000**	**$ -**	**$ -**		

GARBAGE SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Garbage Service Fees	$ 3,810,617	$ 3,841,844	$ 3,995,518	$ 3,995,518	99%	$ 153,674
Dump pass receipts	30,640	-	-	-	0%	-
Appropriate fund balance	-	87,391	35,217	35,217	1%	(52,174)
Interest Income	651	500	500	500	0%	-
Total Revenues	**$ 3,841,908**	**$ 3,929,735**	**$ 4,031,235**	**$ 4,031,235**	100%	$ 101,500
Expenses						
Garbage Contract Payment	$ 2,796,555	$ 2,900,000	$ 3,001,500	$ 3,001,500	74%	$ 101,500
Operations Exp/Tons Per Month	943,621	964,735	964,735	964,735	24%	-
Glass recyling	3,634	10,000	10,000	10,000	0%	-
Billing Expense	3,292	25,000	25,000	25,000	1%	-
Bad Debt Expense	3,968	10,000	10,000	10,000	0%	-
City Cleanup Expense	8,399	10,000	10,000	10,000	0%	-
Reserves	-	-	-	-	0%	-
Allocation to General Fund	10,000	10,000	10,000	10,000	0%	-
Total Garbage Expenses	**$ 3,769,469**	**$ 3,929,735**	**$ 4,031,235**	**$ 4,031,235**	100%	$ 101,500
Surplus(Deficit)	**$ 72,440**	**$ -**	**$ (0)**	**$ (0)**		

PRESSURIZED IRRIGATION SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Miscellaneous	$ 385,619	$ 35,000	$ 35,000	$ 35,000	0%	$ -
Interest Income	51,313	1,500	1,500	1,500	0%	-
Secondary water hook ups	415,933	350,000	350,000	350,000	3%	-
Contributions from developers	5,646,160	-	-	-	0%	-
Pressurized service charges	4,103,868	4,097,340	4,304,665	4,304,665	31%	207,325
Gain/Loss of Fixed Assets	-	-	-	-	0%	-
Bond Proceeds	-	-	-	-	0%	-
Transfer from Culinary Water	-	-	222,549	-	0%	-
Reappropriated fund balance	-	8,275,000	9,102,987	9,138,651	66%	863,651
Total Revenues	$ 10,602,893	$ 12,758,840	$ 14,016,701	$ 13,829,816	100%	$ 1,070,976
Total Expenses	$ 5,464,756	$ 12,758,840	$ 14,016,702	$ 13,829,816	100%	$ 1,070,976
Surplus/(Deficit)	**$ 5,138,137**	**$ -**	**$ (0)**	**$ 0**		

PRESSURIZED IRRIGATION EXPENSES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTE's	5	5	5	5		0
Salaries & Wages	$ 282,110	$ 297,850	$ 307,703	$ 307,703	2%	$ 9,853
Overtime	10,749	15,000	15,000	15,000	0%	-
Employee Benefits	147,887	175,495	194,838	194,838	1%	19,343
Uniforms	902	3,000	3,000	3,000	0%	-
Books, Subscriptions, Memberships	3,243	500	500	500	0%	-
Travel & Training	821	7,000	7,000	7,000	0%	-
Office Supplies	1,494	7,000	7,000	7,000	0%	-
Fleet Fund Charges	25,000	25,000	25,000	25,000	0%	-
Buildings & Grounds O&M	20,299	20,000	20,000	20,000	0%	-
Utilities	410	2,000	2,000	2,000	0%	-
Risk Mgmt Fund Charges	50,000	50,000	50,000	50,000	0%	-
Electricity - Lehi City Power	409,388	400,000	400,000	400,000	3%	-
Professional & Technical	22,266	40,000	40,000	40,000	0%	-
Bond Fees	2,187	3,000	3,000	3,000	0%	-
Billing Expense	710	15,000	15,000	15,000	0%	-
Bad Debt Expense	3,816	15,000	15,000	15,000	0%	-
Supplies & Maintenance	5,333	16,000	16,000	16,000	0%	-
PI Meters	39,121	75,000	75,000	75,000	1%	-
Water Share Assessments	1,122,328	1,300,000	1,300,000	1,300,000	9%	-
System Maintenance	209,651	400,000	400,000	400,000	3%	-
Interest Expense	-	-	-	-	0%	-
Debt Service	606,769	1,052,521	1,235,681	1,048,796	8%	(3,726)
Fire Hydrant/Mainline Replace	-	400,000	400,000	400,000	3%	-
SCADA Upgrades	-	20,000	20,000	20,000	0%	-
Reserves	-	79,494	-	-	0%	(79,494)

PRESSURIZED IRRIGATION EXPENSES-CONTINUED

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
PI - expenses continued						
Depreciation	2,435,292	-	-	-	0%	-
Dry Creek Reservior	-	8,000,000	8,000,000	8,000,000	58%	-
Seasons Reservoir Repair	-	200,000	200,000	200,000	1%	-
Low Hills Zone Pressure Relieft Vault	-	75,000	-	-	0%	(75,000)
Irrigation Well Low Hills Zone-Vibbert	-	-	1,200,000	1,200,000	9%	1,200,000
Subdivision Development	-	-	-	-	0%	-
Capital	-	-	-	-	0%	-
Cost of Issuance	-	-	-	-	0%	-
Allocation to General Fund	64,980	64,980	64,980	64,980	0%	-
Total PI Expenses	**$ 5,464,756**	**$ 12,758,840**	**$ 14,016,702**	**$ 13,829,816**	**100%**	**$ 1,070,976**

PRESSURIZED IRRIGATION IMPACT FEES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Earnings	$ -	$ 25,000	$ 25,000	$ 25,000	0%	$ -
PI Impact Fees	1,406,968	900,000	900,000	900,000	18%	-
Appropriated Fund balance	-	-	-	-	0%	-
Contributions From Developers	-	3,355,000	4,095,000	4,095,000	82%	740,000
Total Revenues	$ 1,406,968	$ 4,280,000	$ 5,020,000	$ 5,020,000	100%	$ 740,000
Expenses						
Interest Expense	$ 4,386	$ -	$ -	$ -	0%	$ -
Master Plan & Impact Fee Study	-	-	20,000	20,000	0%	$ 20,000
Pipe Oversizing	-	85,000	85,000	85,000	2%	-
Low Hills expansion & piping	-	370,000	370,000	370,000	7%	-
Railroad Well & Piping	-	80,000	80,000	80,000	2%	-
West Side PI Reservoir	-	1,500,000	1,000,000	1,000,000	20%	(500,000)
Allred Well w/Booster Pump	-	20,000	-	-	0%	(20,000)
Flight Park Reservoir & Pipeline	-	1,200,000	1,600,000	1,600,000	32%	400,000
Vialetto Reservoir & Pumps	-	950,000	1,400,000	1,400,000	28%	450,000
Brooks Res Expansion & PS	-	75,000	75,000	75,000	1%	-
Relocated 600 East Well	-	-	350,000	350,000	7%	350,000
Reserves	-	-	40,000	40,000	1%	40,000
Total Expenses	$ 4,386	$ 4,280,000	$ 5,020,000	$ 5,020,000	100%	$ 740,000
Surplus(Deficit)	**$ 1,402,582**	**$ -**	**$ -**	**$ -**		

DRAINAGE SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Income	$ 15,351	$ 4,000	$ 4,000	$ 4,000	0%	$ -
Contributed capital	1,787,546	-	-	-	0%	-
Drainage service charges	2,259,583	2,341,500	2,458,575	2,458,575	100%	117,075
Reappropriate Fund Balance	-	-	-	-	0%	-
Miscellaneous revenues	-	-	-	-	0%	-
Total Revenues	$ 4,062,480	$ 2,345,500	$ 2,462,575	$ 2,462,575	100%	117,075
Total Expenses	$ 3,212,316	$ 2,345,500	$ 2,462,575	$ 2,462,575	100%	$ 117,075
Surplus(Deficit)	**$ 850,164**	**-**	**$ 0**	**$ 0**		

DRAINAGE EXPENSES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTE's	**12**	**12**	**12**	**12**		**0**
Salaries & Wages	$ 520,060	$ 639,500	$ 668,835	$ 668,835	27%	$ 29,335
Overtime	22,723	20,000	20,000	20,000	1%	-
Employee Benefits	243,830	401,764	419,609	419,609	17%	17,845
Uniforms	2,104	7,800	7,800	7,800	0%	-
Books, Subscriptions, Memberships	4,911	3,500	3,500	3,500	0%	-
Travel & Training	3,301	22,000	25,000	25,000	1%	3,000
Office Supplies	1,304	800	800	800	0%	-
Fleet Fund Charges	120,000	170,000	170,000	170,000	7%	-
Buildings & Grounds	16,926	10,000	10,000	10,000	0%	-
Risk Mgmt Fund Charges	15,000	15,000	15,000	15,000	1%	-
Professional & Technical	45,079	55,000	60,000	60,000	2%	5,000
IT Fund Charges	7,000	7,000	7,000	27,900	1%	20,900
Bond Fees	1,500	2,750	2,750	2,750	0%	-
Billing Expense	3,305	7,895	7,895	7,895	0%	-
Bad Debt Expense	2,961	7,000	7,000	7,000	0%	-
Supplies	4,115	10,000	10,000	10,000	0%	-
System Maintenance	38,211	70,000	70,000	70,000	3%	-
Debt Service	33,437	212,378	212,378	210,885	9%	(1,493)
Detention Basin's Maintenance	144,278	42,000	42,000	42,000	2%	-
Reserves	-	26,602	88,496	69,089	3%	42,487
Remedial drainage	-	233,991	233,991	233,991	10%	-
Allocation to General Fund	65,520	65,520	65,520	65,520	3%	-
Capital outlay	-	-	-	-	0%	-
Depreciation	1,916,751	-	-	-	0%	-
Pipe rehabilitation	-	315,000	315,000	315,000	13%	-
Total Drainage Expenses	**$ 3,212,316**	**$ 2,345,500**	**$ 2,462,575**	**$ 2,462,575**	**100%**	**$ 117,075**

DRAINAGE IMPACT FEES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Earnings	$ 1,123	$ 5,000	$ 5,000	$ 5,000	1%	$ -
Drainage Impact Fees	285,716	350,000	350,000	350,000	77%	-
Contributions From Developers/Bonds	-	650,000	100,000	100,000	22%	(550,000)
UDOT Contributions	-	-	-	-	0%	-
Reappropriation fund balance	-	-	-	-	0%	-
Total Revenues	$ 286,839	$ 1,005,000	$ 455,000	$ 455,000	100%	$ (550,000)
Expenses						
Interest Expense	$ -	$ -	$ -	$ -	0%	$ -
Mainline Upsizing	-	55,000	55,000	55,000	12%	-
West Side Drains	-	600,000	50,000	50,000	11%	(550,000)
Traverse Mtn Drains	-	50,000	50,000	50,000	11%	-
Dry Creek 600 E Culvert	-	-	200,000	200,000	44%	200,000
Reserves	-	100,000	100,000	100,000	22%	-
Total Expenses	$ -	$ 805,000	$ 455,000	$ 455,000	100%	$ (350,000)
Surplus(Deficit)	**$ 286,839**	**$ 200,000**	**$ -**	**$ -**		

PAYMENT IN LIEU

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Interest Earnings	$ 2,011	$ -	$ -	$ -	0%	$ -
Re-Appropriation of Fund Balance	-	320,000	400,000	400,000	80%	80,000
Payment in Lieu of Detention	30,182	100,000	100,000	100,000	20%	-
Total Revenues	$ 32,194	$ 420,000	$ 500,000	500,000	100%	$ 80,000
Expenses						
Jordan Narrow Detention Basin	$ -	$ 100,000	$ 150,000	$ 150,000	30%	$ 50,000
West Side Detention Facilities	-	120,000	50,000	50,000	10%	(70,000)
Lambert Detention Basin	-	200,000	300,000	300,000	60%	100,000
Contribution to fund balance	-	-	-	-	0%	-
Total Expenses	$ -	$ 420,000	$ 500,000	$ 500,000	100%	$ 80,000
Surplus(Deficit)	**$ 32,194**	**$ -**	**$ -**	**$ -**		

FIBER

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Fiber Revenue	$ -	$ -	$ -	$ -	0%	$ -
Interest Earned	53,195	-	-	-	0%	$ -
Bond Proceeds	-	-	-	-	0%	$ -
Fund Balance Appropriation	-	-	144,201	16,654,351	0%	$ 16,654,351
Total Revenues	$ 53,195	$ -	$ 144,201	$ 16,654,351	100%	$ 16,654,351
Expenses						
Salaries & Wages	$ -	$ -	$ 95,000	$ 95,000	1%	$ 95,000
Benefits	-	-	49,201	49,201	0%	49,201
Debt Service	505,161	1,927,742	-	2,210,150	13%	282,408
Fiber System - Engineering	-	1,700,000	-	1,700,000	10%	-
Fiber System - Backbone	-	1,100,000	-	1,100,000	7%	-
Fiber System - Drops	-	-	-	-	0%	-
Fiber System - Distribution	-	11,500,000	-	11,500,000	69%	-
Cost of Issuance	644,409	-	-	-	0%	-
Total Expenses	$ 1,149,570	$ 16,227,742	$ 144,201	$ 16,654,351	100%	$ 426,609
Surplus(Deficit)	**$ (1,096,375)**	**$ (16,227,742)**	**$ -**	**$ -**		

IT FUND SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Charge to General Fund	$ 662,700	$ 666,201	$ 664,700	$ 975,744	59%	$ 309,543
Charge to Legacy Fund	53,000	56,600	53,000	67,608	4%	11,008
Charge to Water Fund	37,000	37,000	37,000	52,071	3%	15,071
Charge to Sewer Fund	7,000	7,000	7,000	29,135	2%	22,135
Charge to Electric Fund	23,000	24,000	23,000	56,959	3%	32,959
Charge to PI Fund	-	-	-	26,601	2%	26,601
Charge to Drainage Fund	7,000	7,000	7,000	27,900	2%	20,900
Charge to Fleet Fund	2,300	2,300	2,300	3,155	0%	855
Charge to Risk Mgt Fund	4,600	4,600	4,600	4,600	0%	-
Charge to Bldgs & Grounds Fund	5,750	5,750	5,750	7,140	0%	1,390
Transfer from Capital Projects Fund	-	-	-	150,000	9%	150,000
Miscellaneous Revenue	2,697	-	-	-	0%	-
Reserves	-	253,478	950,253	256,450	15%	2,972
Interest Income	2,649	7,500	7,500	7,500	0%	-
Total Revenues	$ 807,696	$ 1,071,429	$ 1,762,103	$ 1,664,863	100%	$ 593,434
IT Operations Expenses	$ 985,064	$ 1,071,429	$ 1,762,103	$ 1,664,863	100%	$ 593,434
Surplus(Deficit)	**$ (177,368)**	**$ -**	**$ 0**	**$ 0**		

IT FUND EXPENSES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTE's	4	4	5.5	5		1
Salaries & Wages	$ 239,454	$ 253,261	$ 449,494	$ 385,254	23%	$ 131,993
Employee Benefits	116,433	163,460	171,901	171,901	10%	8,441
Books, Subscriptions, Memberships	-	2,000	2,000	2,000	0%	-
Travel & Training	6,894	15,000	15,000	15,000	1%	-
Office Supplies	4,869	1,500	1,500	1,500	0%	-
Fleet Fund Charges	1,976	3,000	3,000	3,000	0%	-
Utilities	-	5,000	5,000	5,000	0%	-
Supplies & Maintenance	240,297	178,483	336,483	303,483	18%	125,000
Risk Mgmt Fund Charges	5,000	5,000	5,000	5,000	0%	-
Professional & Technical	69,483	15,000	75,000	75,000	5%	60,000
Software Maintenance	41,070	45,000	45,000	45,000	3%	-
Miscellaneous	18,760	43,049	43,049	43,049	3%	-
Software Licensing	103,321	41,676	159,676	159,676	10%	118,000
O & M - Hardware	64,865	200,000	200,000	200,000	12%	-
Hardware Replacement	-	-	-	-	0%	-
Reserves	-	-	-	-	0%	-
Depreciation	72,642	-	-	-	0%	-
Software Upgrade	-	100,000	250,000	250,000	15%	150,000
Total IT Expenses	**$ 985,064**	**$ 1,071,429**	**$ 1,762,103**	**$ 1,664,863**	**100%**	**$ 593,434**

FLEET FUND SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Charge to General Fund	$ 2,230,735	$ 1,927,511	$ 2,175,588	$ 2,175,588	37%	$ 248,077
Charge to Legacy Fund	2,000	2,000	2,000	2,000	0%	-
Charge to Water Fund	220,500	260,000	260,000	260,000	4%	-
Charge to Sewer Fund	125,000	167,279	258,050	167,279	3%	-
Charge to Electric Fund	515,000	515,000	549,911	526,637	9%	11,637
Charge to Drainage Fund	120,000	170,000	170,000	170,000	3%	-
Charge to IT Fund	3,000	3,000	3,000	3,000	0%	-
Charge to Risk Mgt Fund	5,000	5,000	5,000	5,000	0%	-
Charge to PI Fund	25,000	25,000	25,000	25,000	0%	-
Charge to Bldgs & Grounds Fund	15,000	22,500	35,867	35,867	1%	13,367
Charge to Class C Roads	-	-	47,017	47,017	1%	47,017
Transfer from Capital Projects	-	-	500,000	500,000	8%	500,000
Reserves	-	-	-	68,975	1%	68,975
Miscellaneous	-	-	5,312,767	-	0%	-
Capital Lease	-	900,000	503,880	1,903,880	32%	1,003,880
Gain/Loss on Disposal of Fixed Assets	(21,902)	-	-	-	0%	-
Interest Income	332	20,000	20,840	20,000	0%	-
Total Revenues	$ 3,239,664	$ 4,017,290	$ 9,868,920	$ 5,910,243	100%	$ 1,892,953
Total Expenses	$ 2,564,913	$ 5,017,290	$ 9,868,920	$ 5,910,243	100%	$ 892,953
Surplus(Deficit)	**$ 674,751**	**$ (1,000,000)**	**$ (0)**	**$ (0)**		

FLEET FUND EXPENSES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTE's	4	4.5	5	4.5		0
Salaries & Wages	$ 240,526	$ 262,886	$ 323,144	$ 297,144	5%	$ 34,258
Overtime	18,421	-	-	-	0%	-
Employee Benefits	130,700	160,461	164,046	164,046	3%	3,585
Books, Subscriptions, Memberships	16,364	8,190	7,500	8,190	0%	-
Travel & Training	740	13,331	13,331	13,331	0%	-
Office Supplies	220	1,260	1,200	1,260	0%	-
Operating Expenses	592,810	472,500	572,500	572,500	10%	100,000
Fuel	469,211	560,800	701,000	701,000	12%	140,200
IT Fund Charges	3,630	2,300	2,300	3,155	0%	855
Utilities	1,933	-	-	-	0%	-
Supplies & Maintenance & Tires	12,380	75,000	75,000	75,000	1%	-
Risk Mgmt Fund Charges	5,000	5,000	5,000	5,000	0%	-
Professional & Technical	130	-	-	-	0%	-
Miscellaneous	1,654	12,911	12,911	12,911	0%	-
Capital	-	-	200,000	-	0%	-
New Vehicle Purchases	-	-	3,656,867	234,082	4%	234,082
Equipment Replacement	-	2,044,798	2,274,667	1,455,975	25%	(588,823)
Capital Lease Payments	39,115	1,355,574	1,355,574	455,574	8%	(900,000)
Capital Lease Purchases	-	-	503,880	1,903,880	32%	1,903,880
Reserves	-	42,279	-	7,195	0%	(35,084)
Depreciation	1,032,079	-	-	-	0%	-
Total Fleet Expenses	**$ 2,564,913**	**$ 5,017,290**	**$ 9,868,920**	**$ 5,910,243**	**100%**	**$ 892,953**

RISK MANAGEMENT FUND SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Charge to General Fund	$ 464,513	$ 614,513	$ 614,513	$ 614,513	47%	$ -
Charge to Legacy Fund	65,000	65,000	65,000	65,000	5%	-
Charge to Water Fund	60,000	60,000	60,000	60,000	5%	-
Charge to Sewer Fund	50,000	50,000	50,000	50,000	4%	-
Charge to Electric Fund	300,000	300,000	300,000	300,000	23%	-
Charge to PI Fund	50,000	50,000	50,000	50,000	4%	-
Charge to Drainage Fund	15,000	15,000	15,000	15,000	1%	-
Charge to IT fund	5,000	5,000	5,000	5,000	0%	-
Charge to Fleet Fund	5,000	5,000	5,000	5,000	0%	-
Charge to Bldgs & Grounds Fund	2,500	2,500	2,500	2,500	0%	-
Appropriated Fund Balance	-	-	130,233	130,233	10%	130,233
Miscellaneous revenue	22,302	-	-	-	0%	-
Interest Income	-	4,099	4,099	4,099	0%	-
Total Revenues	$ 1,039,316	$ 1,171,112	$ 1,301,345	$ 1,301,345	100%	$ 130,233
Total Expenses	$ 1,016,813	$ 1,293,721	$ 1,301,345	$ 1,301,345	100%	$ 7,624
Surplus (Deficit)	**$ 22,502**	**$ (122,609)**	**$ (0)**	**$ (0)**		

RISK MANAGEMENT FUND EXPENSES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTE's	1	1	1	1		
Salaries & Wages	$ 92,037	$ 91,322	$ 97,339	$ 97,339	7%	$ 6,017
Employee Benefits	37,843	48,349	49,956	49,956	4%	1,607
Books, Subscriptions, Memberships	1,966	2,950	2,950	2,950	0%	-
Travel & Training	-	5,000	5,000	5,000	0%	-
Office Supplies	-	500	500	500	0%	-
Fleet Fund Charges	5,000	5,000	5,000	5,000	0%	-
Damage Repairs	42,830	45,000	45,000	45,000	3%	-
Utilities	-	500	500	500	0%	-
Safety	91	20,000	20,000	20,000	2%	-
IT Fund Charges	4,600	4,600	4,600	4,600	0%	-
Electricity - Lehi City Power	125	500	500	500	0%	-
Professional & Technical	8,222	15,500	15,500	15,500	1%	-
Litigation Claims Mgmt	-	40,000	40,000	40,000	3%	-
Insurance Expense	793,086	997,500	997,500	997,500	77%	-
Miscellaneous	31,014	17,000	17,000	17,000	1%	-
Reserves	-	-	-	-	0%	-
Total Risk Mgmt Expenses	**$ 1,016,813**	**$ 1,293,721**	**$ 1,301,345**	**$ 1,301,345**	**100%**	**$ 7,624**

BUILDING/GROUNDS SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Charge to General Fund	$ 1,172,122	$ 1,172,122	$ 1,172,122	$ 1,172,122	52%	$ -
Charge to Legacy Fund	92,000	92,000	92,000	92,000	4%	-
Charge to Water Fund	55,000	55,000	163,367	163,367	7%	108,367
Charge to Sewer Fund	60,000	60,000	60,000	60,000	3%	-
Charge to Electric Fund	155,000	162,500	150,000	162,500	7%	-
Charge to PI Fund	20,000	20,000	20,000	20,000	1%	-
Charge to Drainage Fund	10,000	10,000	10,000	10,000	0%	-
Transfer from Capital Projects	-	-	-	-	0%	-
Interest Income	3,017	-	-	-	0%	-
Grants	-	-	10,000	10,000	0%	10,000
Reserves	-	331,051	580,018	543,208	24%	212,157
Total Revenues	$ 1,567,139	$ 1,902,673	$ 2,257,507	$ 2,233,197	100%	$ 330,524
Total Expenses	$ 1,476,262	$ 2,037,401	$ 2,257,507	$ 2,233,197	99%	$ 195,796
Surplus (Deficit)	**$ 90,877**	**$ (134,728)**	**$ 0**	**$ 0**		

BUILDING/GROUNDS FUND EXPENSES

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Personnel FTE's	15.5	16.5	18.5	18.5		0
Salaries & Wages	$ 668,028	$ 910,803	$ 1,161,468	$ 1,161,468	52%	$ 250,665
Overtime	20,111	15,000	15,000	15,000	0%	-
Employee Benefits	276,620	394,395	422,169	422,169	19%	27,774
Uniforms	2,739	6,000	6,200	6,200	0%	200
Books, Subscriptions, Memberships	-	500	1,700	500	0%	-
Travel & Training	-	2,500	4,500	4,500	0%	2,000
Office Supplies	158	2,000	2,000	2,000	0%	-
Fleet Fund Charges	15,250	22,500	35,867	35,867	2%	13,367
Repairs	214,125	246,600	290,600	290,600	13%	44,000
Utilities	8,806	4,000	4,000	4,000	0%	-
Supplies	100,410	95,000	95,000	95,000	4%	-
IT Fund Charges	5,750	5,750	5,750	7,140	0%	1,390
Risk Mgmt Fund Charges	2,500	2,500	2,500	2,500	0%	-
Equipment Maintenance	64,845	91,700	107,900	107,900	5%	16,200
Bldg Beautification Expenses	8,984	16,500	33,000	16,500	1%	-
Miscellaneous	11,528	20,653	21,853	21,853	1%	1,200
Capital Outlay	-	201,000	48,000	40,000	2%	(161,000)
Depreciation	-	-	-	-	0%	-
Reserves	76,409	-	-	-	0%	-
Total Buildings/Grounds Expenses	**$ 1,476,262**	**$ 2,037,401**	**$ 2,257,507**	**$ 2,233,197**	**99%**	**$ 195,796**

2023 LEHI CITY BUDGET REQUESTS

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FUND	DEPARTMENT	PRIORITY	DESCRIPTION	REQUEST	UNFUNDED	FUNDED
10	ADMIN		**TRAVEL & TRAINING LINE ITEM INCREASE**	5,000		5,000
10	ADMIN	1	**COMMUNICATIONS & PUBLIC OUTREACH MANAGER**	114,701		114,701
10	ADMIN	2	**WEBSITE CHAT & TEXT PLATFORM**	8,000		8,000
10	ADMIN/SPECIAL EVENTS	1	**FULL TIME EVENTS/PROJECTS**	79,284	79,284	
10	ADMIN/SPECIAL EVENTS	1	**FULL TIME EVENTS/PROJECTS - TRUCK & TRAILER**	43,561	43,561	
10	CEMETERY		**CEMETERY MAINTENANCE LINE ITEM INCREASE**	5,000		5,000
10	CEMETERY	1	**CREMATION NICHE WALL**	35,000		35,000
10	CEMETERY	2	**PAVILION REPLACEMENT**	20,000		20,000
10	CEMETERY	3	**NEW SPRINKLER SYSTEM**	10,000		10,000
10	ENGINEERING		**LINE ITEM INCREASES**	2,000		2,000
10	FIRE	2	**TECHNICAL RESCUE EQUIPMENT**	50,000		50,000
10	HUMAN RESOURCES	1	**COMPENSATION ANALYST**	104,191	104,191	
10	HUMAN RESOURCES	1A	**APPRENTICSHIP PROGRAM**	194,325	194,325	
10	HUMAN RESOURCES	2	**HR SYSTEMS INTERN**	27,989	27,989	
10	HUMAN RESOURCES	3	**ONLINE POLICY MANUAL - ONE TIME**	15,000	15,000	
10	HUMAN RESOURCES	3	**ONLINE POLICY MANUAL - ONGOING**	10,000	10,000	
10	HUMAN RESOURCES	4	**TRAINING COORDINATOR**	98,768	98,768	
10	INFORMATION CENTER	1	**FULL-TIME INFORMATION CENTER TECHNICIAN I**	71,519		71,519
10	INFORMATION CENTER	2	**LAPTOP STATIONS**	7,250		7,250
10	INSPECTIONS	1	**INTERNAL ADVANCEMENTS**	12,000		12,000
10	INSPECTIONS	2A	**RESIDENTIAL PLANS EXAMINER**	114,491		114,491
10	INSPECTIONS	2B	**ASSISTANT BUILDING OFFICIAL/PLANS EXAMINER**	111,450		111,450
10	INSPECTIONS	2C	**PERMIT TECHNICIAN I**	86,471		86,471
10	INSPECTIONS	3	**HP DESIGNJET**	12,415		12,415
10	LIBRARY	1	**UPGRADE AUTO CHECK-IN UNITS**	11,048		11,048
10	LIBRARY	2	**EQUIPMENT MAINTENANCE LINE ITEM INCREASE**	8,000		8,000
10	PARKS		**TRAVEL & TRAINING LINE ITEM INCREASE**	5,000		5,000
10	PARKS	1	**ARBORIST GROUNDSMEN WORKER 1/2**	79,600		79,600
10	PARKS	2	**LONG RANGE PARKS PLANNER**	112,455		112,455
10	PARKS	3	**IRRIGATION TECHNICIAN 1/2**	79,600	79,600	
10	PARKS	4	**DEEP TINE AERATOR**	30,000		30,000
10	PARKS	5	**VETS BALLPARK FENCING PROJECT**	35,000		35,000
10	PARKS	6	**UTILITY VEHICLE**	20,000		20,000
10	PARKS	7	**MAINTENANCE WORKER - GARDENER - ONGOING**	79,600	79,600	
10	PARKS	7	**MAINTENANCE WORKER - GARDENER - ONE TIME**	47,360	47,360	
10	PARKS	8	**WILLOW HAVEN PLAYGROUND EQUIPMENT**	80,000	80,000	
10	PARKS	9	**ROOFING PAVILIONS AT SPORTS PARK**	85,000	85,000	
10	PLANNING	1	**PLANNER I**	100,643	100,643	
10	POLICE	1	**PATROL OFFICER - ONGOING**	125,000		125,000
10	POLICE	1	**PATROL OFFICER - ONE TIME**	10,575		10,575
10	POLICE	2	**PATROL OFFICER - ONGOING**	125,000		125,000
10	POLICE	2	**PATROL OFFICER - ONE TIME**	10,575		10,575
10	POLICE	3	**AXON ENTERPRISE INC 2022 OFFICER SAFETY PLAN**	116,054		116,054
10	POLICE	4	**PATROL OFFICER - ONGOING**	125,000	125,000	
10	POLICE	4	**PATROL OFFICER - ONE TIME**	10,575	10,575	
10	POLICE	5	**RECORDS CLERK PART TIME TO FULL TIME**	44,222		44,222
10	SENIOR CENTER		**PROGRAMS LINE ITEM INCREASE**	6,612		6,612

2023 LEHI CITY BUDGET REQUESTS

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FUND	DEPARTMENT	PRIORITY	DESCRIPTION	REQUEST	UNFUNDED	FUNDED
10	SENIOR CENTER	1	**NEW HOBART DISHWASHER**	7,805		7,805
10	STREETS	1	**WEILER PAVER WITH TRAILER**	47,017		47,017
10	STREETS	2	**NEW DUMP BED (S-12)**			
10	STREETS	3	**F-150 PICKUP TRUCK**	13,320	13,320	
10	STREETS	4	**NEW BED AND SANDER (S-20)**			
10	STREETS	5	**SNOW PLOW (S-32)**			
11	CLASS C ROADS		**ROAD CONSTRUCTION PROJECTS**	2,190,000		2,190,000
21	LEGACY CENTER		**MISCELLANEOUS LINE ITEM INCREASES**	46,400		46,400
21	LEGACY CENTER	1	**LEISURE POOL LINER REPLACEMENT**	540,000		540,000
21	LEGACY CENTER	2	**ADDITIONAL COMPUTER STATIONS**	6,175	6,175	
21	LEGACY CENTER	3	**SWIMMING PROGRAM INCREASE**	8,800		8,800
21	LEGACY CENTER	4	**BASKETBALL PROGRAM INCREASE**	15,700		15,700
21	LEGACY CENTER	5	**ADDITIONAL CAMERAS FOR DIGITAL MONITORING SYSTEM**	8,500		8,500
22	OUTDOOR POOL	1	**DIGITAL CAMERA SYSTEM**	27,000		27,000
32	CAPITAL PROJECTS	1	**DRY CREEK LAKE RECREATION AREA**	6,500,000		6,500,000
32	CAPITAL PROJECTS	2	**FAMILY PARK - ALL ABILITIES PLAYGROUND**	2,000,000		2,000,000
			CITY HALL DESIGN PLAN	600,000		
32	CAPITAL PROJECTS		**COURT HOUSE DESIGN PLAN**	300,000		
32	CAPITAL PROJECTS		**CITY HALL CONSTRUCTION**	20,000,000		20,000,000
45	CDBG		**EAST SIDE OF 300 W - 300 NORTH TO 900 NORTH**	277,000		277,000
46	FIRE IMPACT FEES/BOND	1	**STATION 84 BUILDING CONSTRUCTION**	9,400,000		9,400,000
46	FIRE IMPACT FEES/LEASE	1	**STATION 84 ENGINE & EQUIPMENT**	1,143,000		
46	FIRE IMPACT FEES/LEASE	1	**STATION 84 AMBULANCE & EQUIPMENT**	464,000		
46	FIRE IMPACT FEES/LEASE	1	**STATION 84 BRUSH TRUCK & EQUIPMENT**	242,000		
46	FIRE IMPACT FEES	1	**STATION 84 SCBA EQUIPMENT**	630,000		
47	PARK IMPACT FEES		**COLD SPRINGS RANCH PARK**	2,475,145		2,475,145
47	PARK IMPACT FEES		**SHADOW RIDGE PARK**	300,000		300,000
47	PARK IMPACT FEES		**STEVE ROLL ROTARY PARK**	70,000		70,000
51	WATER		**WATER SHARE PURCHASE (RENT) LINE ITEM INCREASE**	472,260		472,260
51	WATER		**SYSTEM MAINTENANCE LINE ITEM INCREASE**	80,000		80,000
51	WATER		**METER ANNUAL MAINTENANCE LINE ITEM INCREASE**	3,000		3,000
51	WATER		**PUBLIC WORKS FACILITY SITE PLAN**	25,000		25,000
51	WATER	1	**WATER OPERATOR I-IV**	94,444		94,444
51	WATER	2	**ELECTRICIAN - ONGOING**	115,535	115,535	
51	WATER	2	**ELECTRICIAN - ONE TIME**	60,000	60,000	
51	WATER	3	**DRY CREEK WELL REHABILITATION**	200,000		200,000
51	WATER (INSPECTIONS)	1	**GIS INTERN**	28,600		28,600
51	WATER (INSPECTIONS)	1	**UPGRADED GIS COMPUTER**	4,500		4,500
71	WATER IMPACT FEES	1	**1200 EAST BOOSTER PUMP STATION**	600,000		600,000
71	WATER IMPACT FEES	2	**WEST SIDE TANK 2**	600,000		600,000
71	WATER IMPACT FEES		**PT WELL & FLIGHT PARK TANK/LINES**	800,000		800,000
71	WATER IMPACT FEES		**FLIGHT PARK WELL & LINES**	2,400,000		2,400,000
52	SEWER	1	**SEWER COMBO TRUCK**	90,771		90,771
52	SEWER	2	**WASTEWATER OPERATOR**	92,045	92,045	
52	SEWER	3	**WASTEWATER OPERATOR**	92,045	92,045	
52	SEWER	4	**PREVENTIVE MAINTENANCE LEAD**	15,000		15,000
53	POWER	1	**BLUE STAKER - ONGOING**	90,387		90,387

2023 LEHI CITY BUDGET REQUESTS

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FUND	DEPARTMENT	PRIORITY	DESCRIPTION	REQUEST	UNFUNDED	FUNDED
53	POWER	1	**BLUE STAKER - ONE TIME**	12,000		12,000
53	POWER	2	**APPRENTICE LINEWORKER - ONGOING**	101,091		101,091
53	POWER	2	**APPRENTICE LINEWORKER - ONE TIME**	6,700		6,700
53	POWER	3	**NEW CAPACITOR BANKS**	71,000		71,000
53	POWER	4	**MAINTENANCE CONTRACT**	200,000		200,000
53	POWER	5	**ADDITIONAL OVERTIME**	96,080		96,080
53	POWER	6	**INCREASED UNIFORM EXPENSE**	19,800		19,800
53	POWER	7	**DEPARTMENT VEHICLE**	11,637	11,637	
53	POWER	8	**SUBSTATION REGULATORS**	300,000		300,000
53	POWER	9	**REBUILD CEDAR HOLLOW RD (600 E TO 940 E)**	250,000		250,000
53	POWER	10	**6-12 CIRCUIT TIE (PIONEER CROSSING TO 700 S)**	130,000		130,000
53	POWER	11	**PART TIME TO FULL TIME ADMIN ASSISTANT**	65,150		65,150
53	POWER	12	**PART TIME TO FULL TIME WAREHOUSE LABORER**	65,150		65,150
53	POWER	13	**GENERATOR TECHNICIAN**	126,362	126,362	
53	POWER	14	**CIS & WORK ORDER SOFTWARE**	150,000	150,000	
53	POWER	14	**CIS & WORK ORDER SOFTWARE - ONGOING COSTS**	15,000	15,000	
53	POWER	15	**INCREASE INTERNAL GENERATOR MAINTENANCE**	44,200		44,200
53	POWER	16	**COPY MACHINE REPLACEMENT**	4,014		4,014
53	POWER	17	**INCREASE DESIGNATED CITY PROJECTS**	150,000		150,000
53	POWER	18	**TRAIL LIGHTING PROJECT**	100,000		100,000
53	POWER	19	**WAREHOUSE RACKING**	15,000		15,000
55	IRRIGATION	1	**IRRIGATION WELL LOW HILLS ZONE**	1,200,000		1,200,000
75	PI IMPACT FEES	1	**RELOCATED 600 EAST WELL**	350,000		350,000
75	PI IMPACT FEES		**FLIGHT PARK RESERVOIR & PIPELINE**	400,000		400,000
75	PI IMPACT FEES		**VIALETTO RESERVOIR & PUMPS**	450,000		450,000
57	DRAINAGE		**TRAVEL & TRAINING LINE ITEM INCREASE**	3,000		3,000
57	DRAINAGE		**PROFESSIONAL & TECHNICAL LINE ITEM INCREASE**	5,000		5,000
78	DRAINAGE/PMT IN LIEU		**JORDAN NARROWS DETENTION BASIN**	50,000		50,000
78	DRAINAGE/PMT IN LIEU		**LAMBERT DETENTION BASIN**	100,000		100,000
63	IT FUND		**SYSTEMS/DATABASE ANALYST**	100,401		100,401
63	IT FUND		**PART TIME IT TECHNICIAN I**	64,240	64,240	
63	IT FUND		**SUPPLIES & MAINTENANCE LINE ITEM INCREASE**	158,000		158,000
63	IT FUND		**PROFESSIONAL & TECHNICAL LINE ITEM INCREASE**	60,000		60,000
63	IT FUND		**SOFTWARE LICENSING LINE ITEM INCREASE**	105,000		105,000
63	IT FUND		**HARDWARE INFRASTRUCTURE REPLACEMENT & SUPPORT**	150,000		150,000
64	FLEET FUND	1	**STREETS VEHICLE REPAIRS**	129,878		129,878
64	FLEET FUND	1	**FLEET REPLACEMENT VEHICLES**	2,144,789	766,789	1,378,000
64	FLEET FUND	1	**FLEET REPLACEMENT VEHICLES (DEPARTMENT REQUESTED)**	3,656,867	3,422,785	234,082
64	FLEET FUND	1	**ON SITE FUEL TANKS**	200,000	200,000	
64	FLEET FUND	1	**FUEL LINE ITEM INCREASE**	140,200		140,200
64	FLEET FUND	1	**OPERATING EXPENSE LINE ITEM INCREASE**	100,000		100,000
64	FLEET FUND	1	**SHOP FOREMAN WAGE INCREASE**	3,120		3,120
64	FLEET FUND	1	**INTERN/APPRENTICE MECHANIC (PART TIME)**	26,000	26,000	
69	BUILDINGS		**TRAVEL & TRAINING LINE ITEM INCREASE**	2,000		2,000
69	BUILDINGS	1	**JOURNEYMAN ELECTRICIAN**	95,200		95,200

2023 LEHI CITY BUDGET REQUESTS

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FUND	DEPARTMENT	PRIORITY	DESCRIPTION	REQUEST	UNFUNDED	FUNDED
69	BUILDINGS	2	**FULL TIME CUSTODIAL WORKER (LEGACY CENTER)**	79,500		79,500
69	BUILDINGS	3	**GENERATOR MAINTENANCE**	16,200		16,200
69	BUILDINGS	4	**MUSEUM DOOR REPLACEMENT**	40,000		40,000
69	BUILDINGS	5	**ENERGY MANAGEMENT SOFTWARE**	9,200	9,200	
69	BUILDINGS	6	**CEMETERY FLAG LIGHTS**	16,500	16,500	
69	BUILDINGS	7	**POOL TRUSS REPAIR**	25,000		25,000
69	BUILDINGS	8	**CARPET IN FACILITIES (WATER DEPT & STATION 82)**	19,000		19,000

57,845,533

LEHI CITY CORPORATION

MAYOR'S RDA TENTATIVE BUDGET FY 2023



RDA MILL POND SUMMARY

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Property taxes	$ 487,501	$ 335,000	$ -	$ -	0%	(335,000)
Miscellaneous Revenue	-	-	-	-	0%	-
Reappropriation of Fund Balance	-	1,157,500	1,992,500	1,992,500	100%	835,000
Interest Income	10,198	7,500	7,500	7,500	0%	-
Total Revenues	$ 497,699	$ 1,500,000	$ 2,000,000	$ 2,000,000	100%	500,000
Expenses						
Millpond RDA engineering	$ -	$ -	$ -	$ -	0%	-
Millpond RDA streets	-	-	-	-	0%	-
Millpond RDA water	1,145	300,000	400,000	400,000	20%	100,000
Road/Pedestrian w/bridge to Meadows	-	1,200,000	1,300,000	1,300,000	65%	100,000
Millpond RDA Properties	-	-	300,000	300,000	15%	300,000
Reserves	-	-	-	-	0%	-
Total Expenses	$ 1,145	$ 1,500,000	$ 2,000,000	$ 2,000,000	100%	500,000
Surplus(Deficit)	**$ 496,554**	**$ -**	**$ -**	**$ -**		

TI RDA (MICRON)

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Property Taxes	$ 9,603,476	$ 13,000,000	$ 13,000,000	$ 13,000,000	100%	$ -
Total Revenues	$ 9,603,476	$ 13,000,000	$ 13,000,000	$ 13,000,000	100%	$ -
Expenses						
Texas Instruments	$ 6,722,433	$ 9,100,000	$ 9,100,000	$ 9,100,000	70%	$ -
Lehi City	1,273,421	1,723,800	1,723,800	1,723,800	13%	-
Alpine School District	1,273,421	1,723,800	1,723,800	1,723,800	13%	-
Utah County	221,840	300,300	300,300	300,300	2%	-
TSSD	112,361	152,100	152,100	152,100	1%	-
Total Expenses	$ 9,603,476	$ 13,000,000	$ 13,000,000	$ 13,000,000	100%	$ -
Surplus(Deficit)	**$ 0**	**$ -**	**$ -**	**$ -**		

CDA XACTWARE

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Property taxes	$ 336,158	$ 325,000	$ 325,000	$ 325,000	100%	$ -
Note proceeds	-	-	-	-	0%	-
Total Revenues	$ 336,158	$ 325,000	$ 325,000	$ 325,000	100%	$ -
Expenses						
EDA costs	$ -	$ -	$ -	$ -	0%	$ -
Taxing entities	326,073	315,250	315,250	315,250	97%	-
Administration	10,085	9,750	9,750	9,750	3%	-
Redevelopment expenditures	-	-	-	-	0%	-
Total Expenses	$ 336,158	$ 325,000	$ 325,000	$ 325,000	100%	$ -
Surplus(Deficit)	**$ -**	**$ -**	**$ -**	**$ -**		

EDA THANKSGIVING PARK

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Property taxes	$ 235,458	$ 300,000	$ 300,000	$ 300,000	100%	$ -
Interest Income	-	-	-	-	0%	-
Total Revenues	$ 235,458	$ 300,000	$ 300,000	$ 300,000	100%	$ -
Expenses						
EDA Administration Charges	$ 11,773	$ 15,000	$ 15,000	$ 15,000	5%	$ -
Thanksgiving Park	223,685	285,000	285,000	285,000	95%	-
Total Expenses	$ 235,458	$ 300,000	$ 300,000	$ 300,000	100%	$ -
Surplus(Deficit)	**$ -**	**$ -**	**$ -**	**$ -**		

EDA ADOBE

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Property taxes	$ 905,546	$ 675,000	$ 675,000	$ 675,000	100%	$ -
Total Revenues	$ 905,546	$ 675,000	$ 675,000	$ 675,000	100%	$ -
Expenses						
EDA costs	$ -	$ -	$ -	$ -	0%	$ -
Taxing entities	845,146	629,978	629,978	629,978	93%	-
Administration	60,400	45,022	45,022	45,022	7%	-
Redevelopment expenditures	-	-	-	-	0%	-
Total Expenses	$ 905,546	$ 675,000	$ 675,000	$ 675,000	100%	$ -
Surplus(Deficit)	**$ -**	**$ -**	**$ -**	**$ -**		

CDA OUTLETS AT TRAVERSE MOUNTAIN

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ESTIMATED BUDGET FY 2022	DEPT REQ BUDGET FY 2023	FINAL BUDGET FY 2023	PERCENT OF TOTAL BUDGET	INCREASE (DECREASE) FY2022-FY2023
Revenues						
Sales Tax	$ 108,866	$ 820,000	$ 820,000	$ 820,000	69%	$ -
Property Taxes	195,178	375,000	375,000	375,000	31%	-
Total Revenues	$ 304,044	$ 1,195,000	$ 1,195,000	$ 1,195,000	100%	$ -
Expenses						
Sales tax reimbursement	$ -	$ 820,000	$ 820,000	$ 820,000	69%	$ -
Property tax reimbursement	-	375,000	375,000	375,000	31%	-
Total Expenses	$ -	$ 1,195,000	$ 1,195,000	$ 1,195,000	100%	$ -
Surplus(Deficit)	**$ 304,044**	**$ -**	**$ -**	**$ -**		

Building Inspections

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Building Permits (valuation based on 90% of the ICC Building Valuation Data - AUGUST 2021):				
Total Valuation of $1.00 - $500	$23.50	$23.50	$23.50	$23.50
+ / $100 increase ($501 - $2,000)	$3.05	$3.05	$3.05	$3.05
The first $2,000 of the Total Valuation	$69.25	$69.25	$69.25	$69.25
+ / $1,000 increase ($2,001 - $25,000)	$14	$14	$14	$14
The first $25,000 of the Total Valuation	$391.75	$391.75	$391.75	$391.75
+ / $1,000 increase ($25,001 - $50,000)	$10.10	$10.10	$10.10	$10.10
The first $50,000 of the Total Valuation	$643.75	$643.75	$643.75	$643.75
+ / $1,000 increase ($50,001 - $100,000)	$7	$7	$7	$7
The first $100,000 of the Total Valuation	$993.75	$993.75	$993.75	$993.75
+ / $1,000 increase ($100,001 - $500,000)	$5.60	$5.60	$5.60	$5.60
The first $500,000 of the Total Valuation	$3,233.75	$3,233.75	$3,233.75	$3,233.75
+ / $1,000 increase ($500,001 - $1,000,000)	$4.75	$4.75	$4.75	$4.75
The first $1,000,000 of the Total Valuation	$5,608.75	$5,608.75	$5,608.75	$5,608.75
+ / $1,000 increase (above $1,000,001)	$3.65	$3.65	$3.65	$3.65
Plan Review				
Residential (as % of permit fee)	40%	40%	40%	40%
Non-Residential (as % of permit fee)	65%	65%	65%	65%
+ State charge (as % of permit fee)	1%	1%	1%	1%
Building Valuation Calulator:				
Single-Family Residential (/ sq. ft.)				
Main Floor	$108.68	$109.12	$111.31	**$133.50**
Second Floor	$108.68	$109.12	$111.31	**$133.50**
Unfinished Basement	$27.17	$27.28	$27.83	**$33.37**
Semi-Finished Basement	$27.17	$27.28	$27.83	**$33.37**
Finished Basement	$54.34	$54.56	$55.66	**$66.75**
Garage - Wood Frame	$43.02	$43.47	$48.79	**$53.90**
Open Carports	$36.57	$21.74	$24.40	**$43.12**
Building Plans Copies - Flash Drive	-	-	$50	$50
Reinspection Fee	$100	$100	$100	$100
Temporary Power Setup	$80	$80	$80	$80

Cemetery

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Spaces				
Resident	$850	$850	$850	**$1,000**
Non-Resident	$1,100	$1,100	$1,100	**$1,300**
Infant (Resident or Non-Resident)	$250	$250	$250	$250
Cremains (1/2 space)	$300	$300	$300	**$500**
Title/Certificate Transfer	$75	$75	$75	$75
Headstone Setting				
Resident	$50	$50	$50	$50
Non-Resident	$50	$50	$50	$50
Disinterment				
With a standard vault	$1,200	$1,200	$1,200	$1,200
Infant	$800	$800	$800	$800
Cremains	$300	$300	$300	**$600**
Interment				
+ on Saturdays and Holidays	$350	$350	$350	$350
Adult				
Resident	$350	$350	$350	**$500**
Non-Resident	$700	$700	$700	**$850**
Infant				
Resident	$200	$200	$200	**$300**
Non-Resident	$300	$300	$300	**$400**
Cremation				
Resident	$200	$200	$200	**$300**
Non-Resident	$300	$300	$300	**$400**

Lehi City FY 2023 Fee Schedule

Parks

Fee Information	Approved FY 2020		Approved FY 2021		Approved FY 2022		Proposed FY 2023	
Pavilion Reservation:	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident
Allred Park / full day	$80	$55	$80	$55	$80	$55	$80	$55
Allred Park / half day	$55	$40	$55	$40	$55	$40	$55	$40
Bandwagon Park East / full day	$55	$40	$55	$40	$55	$40	$55	$40
Bandwagon Park East / half day	$40	$25	$40	$25	$40	$25	$40	$25
Bandwagon Park West / full day	$55	$40	$55	$40	$55	$40	$55	$40
Bandwagon Park West / half day	$40	$25	$40	$25	$40	$25	$40	$25
Dry Creek Park / full day	$80	$55	$80	$55	$80	$55	$80	$55
Dry Creek Park / half day	$55	$40	$55	$40	$55	$40	$55	$40
Dry Creek Park East Pavilion / full day	$80	$55	$80	$55	$80	$55	$80	$55
Dry Creek Park East Pavilion / half day	$55	$40	$55	$40	$55	$40	$55	$40
Eagle Summit Park / full day	$80	$55	$80	$55	$80	$55	$80	$55
Eagle Summit Park / half day	$55	$40	$55	$40	$55	$40	$55	$40
Exchange Park / full day	-	-	$55	$40	$55	$40	$55	$40
Exchange Park / half day	-	-	$40	$25	$40	$25	$40	$25
Olympic Park / full day	$80	$55	$80	$55	$80	$55	$80	$55
Olympic Park / half day	$55	$40	$55	$40	$55	$40	$55	$40
Osier Park / full day	$80	$55	$80	$55	$80	$55	$80	$55
Osier Park / half day	$55	$40	$55	$40	$55	$40	$55	$40
Outdoor Pool Park / full day	$80	$55	$80	$55	$80	$55	$80	$55
Outdoor Pool Park / half day	$55	$40	$55	$40	$55	$40	$55	$40
Sports Complex South / full day	$55	$40	$55	$40	$55	$40	$55	$40
Sports Complex South / half day	$40	$25	$40	$25	$40	$25	$40	$25
Sports Complex Horseshoe / full day	-	-	$55	$40	$55	$40	$55	$40
Sports Complex Horseshoe / half day	-	-	$40	$25	$40	$25	$40	$25
Sports Complex North Fields/ full day	-	-	$55	$40	$55	$40	$55	$40
Sports Complex North Fields / half day	-	-	$40	$25	$40	$25	$40	$25
Triumph Park / full day	-	-	$55	$40	$55	$40	$55	$40
Triumph Park / half day	-	-	$40	$25	$40	$25	$40	$25
Wines Park #1 / full day	$80	$55	$80	$55	$80	$55	$80	$55
Wines Park #1 / half day	$55	$40	$55	$40	$55	$40	$55	$40
Wines Park #2 / full day	$80	$55	$80	$55	$80	$55	$80	$55
Wines Park #2 / half day	$55	$40	$55	$40	$55	$40	$55	$40
Wines Park #3 / full day	$55	$40	$55	$40	$55	$40	$55	$40
Wines Park #3 / half day	$40	$25	$40	$25	$40	$25	$40	$25
Wines Park #4 / full day	$55	$40	$55	$40	$55	$40	$55	$40
Wines Park #4 / half day	$40	$25	$40	$25	$40	$25	$40	$25
Special events maintenance fee / per hour	$150	$125	$150	$125	$150	$125	$150	$125
Willow Park Pavilion / Campground Fees (check-out 1:00 pm)								
Pavilion / half day			$65		$65		$65	
Pavilion / full day			$100		$100		$100	
Group Areas / overnight camping			$175		$175		$175	
Overnight camping / per site			$25		$25		$25	
Impact Fee:								
Residential / dwelling unit	$2,772.98		$2,772.98		$2,772.98		$2,772.98	
Multi-Family / dwelling unit	$2,415.41		$2,415.41		$2,415.41		$2,415.41	

City Recorder

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Election Registration	$35	$35	$35	$35
Audio Recording CD / meeting	$5	$5	$5	$5
GRAMA Request rates / hour:				
Department Heads	$55	$55	$55	$55
Supervisory Staff	$45	$45	$45	$45
Professional Staff	$35	$35	$35	$35
Support Staff	$25	$25	$25	$25
GRAMA Request copies:				
GIS Maps:				
24" x 36" Color	$10	$10	$10	$10
17" x 24" Color	$5	$5	$5	$5
11" x 17" Color	$3	$3	$3	$3
> 24" x 36" / linear foot	$2	$2	$2	$2
Other GRAMA Copies:				
Up to 11" x 17" Color	$0.25	$0.25	$0.25	$0.25
Up to 11" x 17" Black & White	$0.10	$0.10	$0.10	$0.10

Lehi City FY 2023 Fee Schedule

Events Coordinator

Fee Information	Approved FY 2020		Approved FY 2021		Approved FY 2022		Proposed FY 2023	
Stage Rental (first day)	$1,000		$1,000		$1,000		$1,000	
+ Additional Day Fee (with move)	$1,000		$1,000		$1,000		$1,000	
+ Additional Day Fee (without move)	$750		$750		$750		$750	
Hourly Transportation Cost (if outside Lehi City limits)	$190		$190		$190		$190	
	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident
Legacy Center Overflow Parking Lot Reservation - South	$125	$100	$125	$100	$125	$100	$125	$100
Small Special Event Permit base (less than 150 people)	$20		$20		$20		$20	
Small Special Event Permit deposit (refundable)	$100		$100		$100		$100	
Large Special Event Permit base (150+ people)	-		-		-		**$100**	
Large Special Event Permit deposit (refundable)	-		-		-		**$200**	
+ Police Service / officer (2 hour min) / hour	-		$65		$65		**$90**	
+ / Sergeant / hour (any event requiring more than 3 officers must include a Sergeant)	-		$75		$75		$75	
+ Additional Charge - Holidays	-		25% of Police Service Fee		25% of Police Service Fee		25% of Police Service Fee	
+ Additional Charge - less than 72 hours notice of event	-		25% of Police Service Fee		25% of Police Service Fee		25% of Police Service Fee	
+ Fire & EMS / person / hour	$50		$50		$50		$50	
+ / ambulance or brush truck / event	$100		$100		$100		$100	
+ / engine or tower / event	$200		$200		$200		$200	
+ Streets Service / hour	$25		$25		$25		$25	
+ Parks Service / hour	$25		$25		$25		$25	

Fire & Emergency Medical Services

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Ambulance: (as established by the Utah Bureau of Emergency Medical Services)				
Basic Ground Ambulance / transport	$746	$746	$746	**$951**
Intermediate Ground Ambulance / transport	$984	$984	$984	**$1,256**
Paramedic Ground Ambulance / transport	$1,440	$1,440	$1,440	**$1,838**
Standard Mileage Rate / mile	$31.65	$31.65	$31.65	**$36.90**
+ Off-Road / mile (if >10 mi. traveled)	$1.50	$1.50	$1.50	$1.50
Fuel Fluctuation / mile (if > $4.25 / gallon)	$0.25	$0.25	$0.25	$0.25
AOS Assessment / treatment without transport	$225	$225	$225	$225
Waiting time (per quarter hour)	$22.05	$22.05	$22.05	$22.05
False Alarm:				
Fire/Smoke/CO2 (if>3 / yr. at business) / alarm	$150	$150	$150	$150
Fire/Smoke/CO2 (if>3 / yr. at residence) / alarm	$50	$50	$50	$50
Impact Fee:				
Per ERU	$198	$198	$198	$198
Annual Operational Permits:				
Single Use Permit:				
Agricultural Burn Permit	$10	$10	$10	$10
Fireworks Display (ground)	$125	$125	$125	$125
Aerial Fireworks Display:				
< 250 devices	$140	$140	$140	$140
> 250 devices	$215	$215	$215	$215
Pyrotechnics (other)	$110	$110	$110	$110
Candles and open flames	$60	$60	$60	$60
Carnivals:				
< 10 attractions	$60	$60	$60	$60
> 10 attractions	$100	$100	$100	$100
Tent:				
200 - 2000 sq. ft.	$60	$60	$60	$60
> 2000 sq. ft.	$100	$100	$100	$100
Canopy:				
400 - 2000 sq. ft.	$60	$60	$60	$60
> 2000 sq. ft.	$100	$100	$100	$100
Air Supported Structure	$100	$100	$100	$100
Fire Stand-by at Special Events	$80	$80	$80	$80

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Inspections & Enforcement:				
Exempt Child Care Facility	$25	$25	$25	$25
Daycare/Pre-School	$25	$25	$25	$25
Nursing Homes	$50	$50	$50	$50
Assisted Living Facilities	$50	$50	$50	$50
Boarding School	$100	$100	$100	$100
Outpatient Provider	$75	$75	$75	$75
Hospital	$200	$200	$200	$200
Final for Occupancy	$60	$60	$60	$60
Flammable Finish Operations:				
Spray Booth	$150	$150	$150	$150
Powder Coating	$150	$150	$150	$150
Electrostatic Apparatus	$150	$150	$150	$150
Dipping Tank / tank	$150	$150	$150	$150
Amusement Building	$100	$100	$100	$100
Combustible Fiber Storage	$60	$60	$60	$60
Cutting and Welding	$60	$60	$60	$60
Dry Cleaning Plant	$60	$60	$60	$60
High Piled Storage	$60	$60	$60	$60
Hot Work Operations	$60	$60	$60	$60
Industrial Ovens / oven	$60	$60	$60	$60
LPG Dispensing	$60	$60	$60	$60
Spray Booths & Auto Painting	$60	$60	$60	$60
Lumber Yards	$75	$75	$75	$75
Woodworking Plants	$75	$75	$75	$75
Alarm User Permit	$25	$25	$25	$25
Fireworks Sales / location	$60	$60	$60	$60
Automatic Fire Sprinkler Systems:				
Plan Review:				
< 100 heads	$125	$125	$125	$125
100 - 199 heads	$175	$175	$175	$175
200 - 299 heads	$225	$225	$225	$225
≥ 300 heads	$275	$275	$275	$275
+ / head	$0.50	$0.50	$0.50	$0.50
Acceptance Testing:				
Underground Flush	$60	$60	$60	$60
Hydrostatic (2 hour maximum)	$60	$60	$60	$60
Acceptance (2 hour maximum)	$60	$60	$60	$60
Any Acceptance (2 hour maximum)	$60	$60	$60	$60
Other Fire Protection Systems:				
Additional Riser	$50	$50	$50	$50
Standpipe (2 hour maximum)	$100	$100	$100	$100
Automatic Fire Sprinkler System Remodel or Tenant Finish:				
Plan Review:				
< 5 heads	$65	$65	$65	$65
5 - 50 heads	$125	$125	$125	$125
> 50 heads	$150	$150	$150	$150
+ / head	$0.50	$0.50	$0.50	$0.50
Acceptance Testing:				
Hydrostatic (2 hour maximum)	$60	$60	$60	$60
Acceptance (2 hour maximum)	$60	$60	$60	$60
Fire Alarm Systems:				
Plan Review:				
New System	$115	$115	$115	$115
Remodel	$65	$65	$65	$65
Additional Floors	$60	$60	$60	$60
Acceptance (2 hour maximum)	$60	$60	$60	$60
Commercial Hood Systems:				
Plan Review / hood	$115	$115	$115	$115
Acceptance (2 hour maximum)	$60	$60	$60	$60

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Fire Hydrant Installation and Testing:				
Underground Flush	$60	$60	$60	$60
Acceptance Testing	$60	$60	$60	$60
Fire Hydrant Single Usage	$110	$110	$110	$110
Fire Hydrant Multi Usage	$100	$100	$100	$100
Fire Hydrant Flow Test	$60	$60	$60	$60
LPG and Hazardous Materials:				
LPG Storage Tanks and Gas Systems:				
Plan Review	$50	$50	$50	$50
< 500 gallons (private use)	$140	$140	$140	$140
< 500 gallons (retail use)	$140	$140	$140	$140
> 500 gallons (private use)	$165	$165	$165	$165
> 500 gallons (retail use)	$215	$215	$215	$215
> 2000 gallons (plans)	$215	$215	$215	$215
> 4000 gallons (plans)	$265	$265	$265	$265
Hazardous Materials Storage Annual Permit:				
Minimal Storage	$80	$80	$80	$80
Haz Mat Storage	$165	$165	$165	$165
Haz Mat Dispensing	$215	$215	$215	$215
Manufacturing	$265	$265	$265	$265
Haz Mat Production	$265	$265	$265	$265
Waste Production	$300	$300	$300	$300
Multiple-Use Site	$315	$315	$315	$315
Liquid Storage Tank / tank (installation and closure):				
Plan Review	$50	$50	$50	$50
Underground:				
≤ 500 gallons	$115	$115	$115	$115
501 - 1000 gallons	$165	$165	$165	$165
> 1000 gallons	$265	$265	$265	$265
Above Ground:				
≤ 500 gallons	$115	$115	$115	$115
501 - 1000 gallons	$165	$165	$165	$165
> 1000 gallons	$265	$265	$265	$265
Explosives and Blasting / project	$75	$75	$75	$75
Explosives and Blasting annually	$365	$365	$365	$365
Compressed Gas Systems:				
Compressed Gas	$115	$115	$115	$115
Medical Gas	$115	$115	$115	$115
Combustible and Flammable Liquid Systems:				
Plan Review	$50	$50	$50	$50
If not UST or AST	$215	$215	$215	$215
+ / additional hour for reviews, inspections, approvals, etc. > 2 hours	$60	$60	$60	$60
Fire Report Copy	$15	$15	$15	$15
Plan Review Rush - Alarm	$100	$100	$100	$100
Plan Review Rush - Sprinkler	$200	$200	$200	$200
Stop Work Removal	$100	$100	$100	$100
After-Hrs. Inspection / hour (2 hour min.)	$75	$75	$75	$75
Installation without Permit	(Applicable fees double for installations with no Permit)			
Open Burning: (for violations only)				
Type 1 Equipment / hour	$230	$230	$230	$230
Type 2 Equipment / hour	$150	$150	$150	$150
Type 6 Equipment / hour	$120	$120	$120	$120
Fire Chief or Marshal / day	$95	$95	$95	$95
EMT-Paramedic / hour	$25	$25	$25	$25
EMT-Intermediate / hour	$22	$22	$22	$22
Community Emergency Response Team Training				
Resident	$35	$35	$35	$35
Nonresidents	$40	$40	$40	$40

Lehi City FY 2023 Fee Schedule

Police and Code Enforcement

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Traffic School (+ Plea in Abeyance fine)	$65	$65	$65	$65
Small Claims: (as established by the Utah State Courts)				
Up to $2,000	$60	$60	$60	$60
$2,001 - $7,499	$100	$100	$100	$100
$7,500 - $10,000	$185	$185	$185	$185
Counterclaim up to $2,000	$50	$50	$50	$50
Counterclaim $2,001 - $7,499	$70	$70	$70	$70
Counterclaim $7,500 - $10,000	$120	$120	$120	$120
Appeal	$10	$10	$10	$10
Police Report Copies:				
Resident	$5	$5	$5	$5
or / page (whichever is greater)	$0.25	$0.25	$0.25	$0.25
Non-Resident	$15	$15	$15	$15
or / page (whichever is greater)	$0.25	$0.25	$0.25	$0.25
Video Tape or CD / copy	$30	$30	$30	$30
Processed Color Photo	$25	$25	$25	$25
Digital Color Photo Printout / page	$5	$5	$5	$5
False Alarm:				
Intrusion/Burglar (if > 3 / year) / alarm	$100	$100	$100	$100
Duress/Hold-Up (if > 3 / year) / alarm	$100	$100	$100	$100
Intrusion/Burglar (if > 10 / year) / alarm	-	-	-	**$200**
Duress/Hold-Up (if > 10 / year) / alarm	-	-	-	**$200**
Animal Control:				
Animal Trap - refundable deposit	-	$75	$75	**$100**
Animal Trap - per week charge	-	$10	$10	$10
Impact Fee:				
Per ERU	$98	$98	$98	$98
Broadbent Community Room Rental				
Resident/Lehi City Employee - per hour	-	$50	$50	$50
Non Resident - per hour	-	$60	$60	$60
Deposit	-	$200	$200	$200

Library

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Library Card				
Resident	Free	Free	Free	Free
Non-Resident / year	$80	$80	$80	$80
Non-Resident / 6 months	$40	$40	$40	$40
Reciprocal Borrower / year	$40	$40	$40	**Discontinue**
Reciprocal Borrower / 6 months	$20	$20	$20	**Discontinue**
Replacement of Card	$3	$3	$3	$3
Check Out Fees				
DVD/Blu-ray/Video / week	$1	$1	$1	$1
Inter-Library Loan / item	$5	$5	$5	$5
Inter-Library Loan kits / kit	$10	$10	$10	$10
Copies				
Letter size	$0.10	$0.10	$0.10	$0.10
Legal size	$0.15	$0.15	$0.15	$0.15
Printing	$0.10	$0.10	$0.10	$0.10
Used book sales	$0.50 - $1.00	$0.50 - $1.00	$0.50 - $1.00	$0.50 - $1.00
Damage				
Repairable Damage	up to full cost of item	up to full cost of item	up to full cost of item	up to full cost of item
Major Damage (not repairable)	full cost of item	full cost of item	full cost of item	full cost of item

Lehi City FY 2023 Fee Schedule

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Annexation base	$200	$200	$200	$200
+ / acre <50 acres	$20	$20	$20	$20
+ / acre >50 acres	$5	$5	$5	$5
Area Plan base	$3,000	$3,000	$3,000	$3,000
+ / acre	$10	$10	$10	$10
Area Plan Amendment				
Minor (affecting 3 pages or less)	$400	$400	$400	$400
Intermediate (affecting 4 pages or more)	$1,000	$1,000	$1,000	$1,000
Major (addition of new property) base	$1,500	$1,500	$1,500	$1,500
+ / acre	$10	$10	$10	$10
Amendments to:				
General Plan	$400	$400	$400	$400
Zone District Maps	$400	$400	$400	$400
Development Code	$400	$400	$400	$400
Accessory Dwelling Units (Apartments)				
Application Fee	$25	$25	$25	$25
Concept (Charge applies as a credit to Preliminary Subdivision or Site Plan)				
Single Family Residential / lot	$20	$20	$20	$20
Multi-Family Residential base	$100	$100	$100	$100
+ / unit	$5	$5	$5	$5
Non-Residential base	$100	$100	$100	$100
+ / acre	$10	$10	$10	$10
Concept PC base	$500	$500	$500	$500
+ / acre	$2	$2	$2	$2
Preliminary Subdivision Plat				
Residential Single Family detached lots base	$250	$250	$250	$250
+ / lot	$60	$60	$60	$60
Residential Multi-Family attached units base	$250	$250	$250	$250
+ / unit	$50	$50	$50	$50
Non-Residential base	$250	$250	$250	$250
+ / lot or unit	$75	$75	$75	$75
Final Subdivision Plat				
Residential Single Family detached lots base	$350	$350	$350	$350
+ / lot	$75	$80	$80	$80
Residential Multi-Family attached units base	$350	$350	$350	$350
+ / unit	$65	$70	$70	$70
Condominium base	$300	$300	$300	$300
+ / lot or unit	$50	$55	$55	$55
Non-Residential base	$350	$350	$350	$350
+ / lot or unit	$100	$100	$100	$100
Site Plan				
Single Family Residential base	-	-	$350	$350
+ / lot or unit	-	-	$75	$75
Multi Family Residential base	$500	$500	$500	$500
+ / lot or unit	$10	$10	$10	$10
Non-Residential / acre	$350	$350	$350	$350
or / 1,000 bldg. sq. ft. (if greater)	$50	$50	$50	$50
Lot Line Adjustments (not requiring a plat)	$200	$200	$200	$200
Final Plat Revision, Amend, Vacation base	$200	$200	$200	$200
+ / lot or unit	$100	$100	$100	$100
Two-Lot Subdivision with an Existing Home	$350	$350	$350	$350
Short Term Rental Application Fee	-	$50	$50	$50
Permitted Use (existing bldgs. only)	$50	$50	$50	$50
Conditional Use	$300	$300	$300	$300
Modification of Existing Conditional Use	$150	$150	$150	$150
Temporary Uses	$40	$40	$40	$40
Vacat a Public Street	-	-	$200	$200
Zoning Verification Letters	$50	$50	$50	$50
Sign Permits:				
Temporary Special Event	$25	$25	$25	$25
Temporary On Premise Project Sign	$100	$100	$100	$100
Temporary Directional Sign for Project	$100	$100	$100	$100
Temporary Weekend Directional Sign	$10	$10	$10	$10
Hearing Examiner	$200	$200	$200	$200

Planning & Zoning-continued

Fee Information (continued)	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Construction Drawing Revision (first page)	$100	$100	$100	$100
+ each subsequent page	$20	$20	$20	$20
Revision to Approved Dev. Agreement or CC&Rs	$2,500	$2,500	$2,500	$2,500
Replacement of Development Bonds / bond	$350	$350	$350	$350
Pub. Improvement Inspection base (% of bond)	1.4%	1.4%	1.4%	1.4%
+ / linear ft. T.V. fee for sewer lines	$0.45	$0.45	$0.45	$0.45
+ / linear ft. T.V. fee for storm drain lines	$0.45	$0.45	$0.45	$0.45
First Extension of Development Approval	$250	$250	$250	$250
If made after original expiration date	$500	$500	$500	$500
+ additional extension requests	$500	$500	$500	$500
Grading Permit first 20 acres	$100	$100	$100	$100
+ / each additional 20 acres	$100	$100	$100	$100
GIS Maps:				
24" x 36" Color	$10	$10	$10	$10
17" x 24" Color	$5	$5	$5	$5
11" x 17" Color	$3	$3	$3	$3
> 24" x 36" / linear foot	$2	$2	$2	$2
Copies:				
11" x 17" Color	$0.25	$0.25	$0.25	$0.25
11" x 17" Black & White	$0.10	$0.10	$0.10	$0.10
8.5" x 11" Color	$0.25	$0.25	$0.25	$0.25
8.5" x 11" Black & White	$0.10	$0.10	$0.10	$0.10
Flash Drive (For pre-construction plans copies only)	$75	$75	$75	$75
Books:				
Design Standards	$10	$10	$10	$10
Development Code	$10	$10	$10	$10
Downtown Revitalization Plan	$20	$20	$20	$20

Senior Citizen Center

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Membership - Annual	$5	$5	$5	$5
Lunch (established by Mountainland Association of Governments)				
+ / case of 24 of Ensure	$20	$20	$20	**Discontinue**
+ / case of 24 of Glucerna	$30	$30	$30	**Discontinue**
Facility Rental				
Small room rental	$25	$25	$25	$25
Over 60 / hour (Birthday or Anniversary)	$25	$25	$25	$25
Other / hour	$50	$50	$50	$50
Non-Resident / hour	$60	$60	$60	$60
+ deposit	$500	$500	$200	$200

Treasurer

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Utility Sign-up Processing	$30	$30	$30	$30
Disconnect/connect fee (Water and Power)	$50	$50	$50	$50
Overdue Charge / month (if past 30 days)	1.5%	1.5%	1.5%	1.5%
Returned Check	$20	$20	Max Allowed by Law	Max Allowed by Law
Temporary power meter deposit	$200	$200	Discontinue	-

Streets

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Road Cut Fees - April 1 - November 30				
Road Cut Base Fee	$250	$250	$250	$250
Road Cut Fee (Base fee plus)				
Charge per sq ft of Road Cut x < 5 years Foot for area	$0.50	$0.50	$0.50	$0.50
Charge per sq ft of Road Cut x > 5 years Foot for area	$0.25	$0.25	$0.25	$0.25
Bore Directional Base Fee	$150	$150	$150	$150
Bore per linear foot (Base fee plus)	$0.25	$0.25	$0.25	$0.25
Pothole per Core	$25	$25	$25	$25
Road Closure	$250	$250	$250	$250
Road Closure Extension	$100	$100	$100	$100
Road Cut Fees - Emergencies Only December 1 - March 31				
Road Cut Base Fee	$350	$350	$350	$350
Road Cut Fee (Base fee plus)				
Charge per sq ft of Road Cut x < 5 years Foot for area	$0.50	$0.50	$0.50	$0.50
Charge per sq ft of Road Cut x > 5 years Foot for area	$0.25	$0.25	$0.25	$0.25
Bore Directional Base Fee	$200	$200	$200	$200
Bore per linear foot (Base fee plus)	$0.25	$0.25	$0.25	$0.25
Pothole per Core	$25	$25	$25	$25
Road Closure	$300	$300	$300	$300
Road Closure Extension	$150	$150	$150	$150
No Permit Fine	$500	$500	$500	$500
Transportation Impact Fee:				
Single family residential (per dwelling unit)	$1,163	$1,163	$1,163	$1,163
Multi family residential (per dwelling unit)	$708	$708	$708	$708
General office	$363	$363	$363	$363
Hotel	$318	$318	$318	$318
Industry	$73	$73	$73	$73
Light industry	$266	$266	$266	$266
Specialty retail	$878	$878	$878	$878
Supermarket	$1,556	$1,556	$1,556	$1,556
Superstore	$469	$469	$469	$469
Warehousing	$197	$197	$197	$197
Medical / Dental Bldg	$920	$920	$920	$920
Drive in Bank	$2,710	$2,710	$2,710	$2,710
Drugstore w/Drive	$1,477	$1,477	$1,477	$1,477
Auto Parts	$1,407	$1,407	$1,407	$1,407
Tire Store	$756	$756	$756	$756
Gas Station w/Convenience Store	$1,983	$1,983	$1,983	$1,983
High Turnover Restaurant	$1,939	$1,939	$1,939	$1,939
Fast Food w/Drive	$7,558	$7,558	$7,558	$7,558
Church	$212	$212	$212	$212
Elementary School	$169	$169	$169	$169
Middle School	$214	$214	$214	$214

Solid Waste

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
First garbage tote / month	$13.68	$13.68	$13.68	$13.68
Additional garbage tote(s) each / month	$10.65	$10.65	$10.65	$10.65
Recyclables tote (bi-weekly collect) / month	Free	Free	Free	Free
Green waste tote / month (Mar. - Nov. only)	$6.92	$6.92	$6.92	**Discontinue**

Lehi City FY 2023 Fee Schedule

Storm Drain

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Impact Fee / acre (.25 acre minimum)	$1,391	$1,391	$1,391	$1,391
Service Charge:				
Residential / month	$4.50	$4.75	$5.00	**$5.25**
Commercial / 1,000 sq. ft. of impervious surface	$1.50	$1.58	$1.67	**$1.75**

Culinary Water

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Water Connection Fee:				
3/4" Meter	$406.63	$406.63	$406.63	$425.62
1" Meter	$465.86	$465.86	$465.86	$514.67
1 1/2" Meter	$1,490.61	$1,490.61	$1,490.61	**$1,691.38**
2" Meter	$1,676.93	$1,676.93	$1,676.93	**$1,906.68**
3" Meter	$2,011.34	$2,011.34	$2,011.34	**$2,278.10**
4" Meter	$3,310.56	$3,310.56	$3,310.56	**$3,785.21**
6" Meter	$5,542.59	$5,542.59	$5,542.59	**$6,368.80**
8" Meter	$9,455.76	$9,455.76	$9,455.76	$9,455.76
Water Impact Fee:				
Residential / dwelling unit	$1,194.07	$1,194.07	$1,194.07	$1,194.07
Non-Residential				
3/4" Meter	$1,194.07	$1,194.07	$1,194.07	$1,194.07
1" Meter	$3,184.19	$3,184.19	$3,184.19	$3,184.19
1 1/2" Meter	$3,980.23	$3,980.23	$3,980.23	$3,980.23
2" Meter	$12,736.75	$12,736.75	$12,736.75	$12,736.75
3" Meter	$27,861.64	$27,861.64	$27,861.64	$27,861.64
4" Meter	$50,150.95	$50,150.95	$50,150.95	$50,150.95
6" Meter	$111,446.56	$111,446.56	$111,446.56	$111,446.56
8" Meter	$191,051.25	$191,051.25	$191,051.25	$191,051.25
Water Service Charge:				
Residential				
Base rate / connection / month	$17.24	$17.76	$18.29	**$18.84**
per 1,000 gallon used from 1 - 30,000 gallons	$1.16	$1.19	$1.23	**$1.26**
per 1,000 gallon > 30,000 gallons	$2.31	$2.38	$2.45	**$2.53**
Commercial				
Base rate / connection / month	$17.24	$17.76	$18.29	**$18.84**
per 1,000 gallon used	$1.16	$1.19	$1.23	**$1.26**

Pressurized Irrigation

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
PI Connection Fee:				
1" Lateral	$485.22	$485.22	$485.22	**$541.66**
1 1/2" Lateral	$1,954.86	$1,954.86	$1,954.86	**$2,493.58**
2" Lateral	$2,025.55	$2,025.55	$2,025.55	**$2,586.91**
3" Lateral	$5,195.12	$5,195.12	$5,195.12	$5,195.12
4" Lateral	$5,217.90	$5,217.90	$5,217.90	**$5,908.68**
6" Lateral	$5,887.77	$5,887.77	$5,887.77	**$6,352.87**
8" Lateral	$7,672.42	$7,672.42	$7,672.42	$7,672.42
10" Lateral	$9,079.94	$9,079.94	$9,079.94	$9,079.94
PI Impact Fee:				
Residential (Single and Multi-Family) / acre (.25 acre minimum)	$4,378.63	$4,378.63	$4,378.63	$4,378.63
Non-Residential / pervious acre (.25 acre minimum)	$6,736.35	$6,736.35	$6,736.35	$6,736.35

Pressurized Irrigation-continued

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
PI Service Charge:				
Base rate / connection / month	$5.15	$5.30	$5.46	**$5.63**
+ / sq ft of lot divided by 43560	$47.21	$48.63	$50.09	**$51.59**
Minimum / month charge	$14.59	$15.03	$15.48	**$15.95**
Pre-construction water permit base	$85	$85	$85	$85
+ / 1,000 sq ft of lot	$1	$1	$1	$1
or + / lot (whichever is less)	$25	$25	$25	$25
Fire Hydrant Non-Metered Usage	$110	$110	$110	$110
Additional cost per lot (if greater than 1)	$25	$25	$25	$25
Metered Fire Hydrant Permit Processing	$45	$45	$45	$45
(+ / Utility Sign-up Processing)	$30	$30	$30	$30
Hydrant meter deposit	$1,550	$1,550	$1,550	$1,550
Base rate / metered fire hydrant connection / month	$5.15	$5.30	$5.46	**$5.63**
+ / 1,000 gallons used	$0.80	$0.80	$0.80	$0.80
Minimum / month charge	$14.59	$15.03	$15.48	**$15.95**
Shareholder Charge base	$7.21	$7.43	$7.65	**$7.88**
+ / month / share	$6.62	$6.82	$7.02	**$7.23**
Penalty for violation of secondary water conservation code				
First violation	Written notice	Written notice	Written notice	Written notice
Second violation	$100	$100	$100	$100
Third	Class C misdemeanor	Class C misdemeanor	Class C misdemeanor	Class C misdemeanor

Sewer

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Impact Fee:				
Residential / dwelling unit	$761.43	$761.43	$761.43	$761.43
Non-Residential				
3/4" Meter	$761.43	$761.43	$761.43	$761.43
1" Meter	$2,059.65	$2,059.65	$2,059.65	$2,059.65
1 1/2" Meter	$2,568.54	$2,568.54	$2,568.54	$2,568.54
2" Meter	$8,184.05	$8,184.05	$8,184.05	$8,184.05
3" Meter	$17,995.01	$17,995.01	$17,995.01	$17,995.01
4" Meter	$30,852.95	$30,852.95	$30,852.95	$30,852.95
6" Meter	$71,988.30	$71,988.30	$71,988.30	$71,988.30
8" Meter	$123,412.42	$123,412.42	$123,412.42	$123,412.42
Service Charge:				
Base rate / connection / month	$19	$19	$20	$20
+ /1,000 gallons used	$2	$2	$2.06	$2.06
Timpanogos Special Service District (Regional Sewer Treatme				
Impact Fee:				
Single Family Housing / house	$1,708	$1,708	$1,785.55	**See T.S.S.D.**
Multi Unit Residential / dwelling unit	$1,110	$1,110	$1,785.55	**See T.S.S.D.**
Commercial, Industrial, Institutional	See T.S.S.D.	See T.S.S.D.	See T.S.S.D.	See T.S.S.D.

Electric

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Connection Fee:				
Residential Single Phase up to 200 AMPS (self contained)	$374.02	$374.02	$374.02	$374.02
Residential Single Phase 201-400 AMPS (self contained)	$442.02	$442.02	$442.02	$442.02
Commercial Single Phase up to 200 AMPS (self contained)	$264.02	$264.02	$264.02	$264.02
Commercial Single Phase 201-400 AMPS (self contained)	$280.02	$280.02	$280.02	$280.02
Commercial Single Phase 201-400 AMPS (instrament rated)	$1,588.17	$1,588.17	$1,588.17	$1,588.17
Commercial 3 Phase up to 400 AMP (self contained)	$575.62	$575.62	$575.62	$575.62
Commercial 3 Phase 401-800 AMP (instrament rated)	$1,764.17	$1,764.17	$1,764.17	$1,764.17
Commercial 3 Phase 801-4000 AMP (intrament rated)	$1,582.17	$1,582.17	$1,582.17	$1,582.17
Single Phase Multimeter / meter	$140.00	$140	$140	$140
(AMPS cost schedule same as single meter)				
3 Phase Multimeter / meter	$365	$365	$365	$365
(AMPS cost schedule same as single meter)				
Net Meter	$395	$394.81	$394.81	$394.81
Impact Fee:				
Residential Single Phase (120/240) Service Sizes:				
AMPS KVA Peak Demand				
100 24 5	$1,187.71	$1,187.71	$1,187.71	$1,187.71
125 30 6	$1,484.64	$1,484.64	$1,484.64	$1,484.64
150 36 7	$1,732.08	$1,732.08	$1,732.08	$1,732.08
200 48 8	$1,979.52	$1,979.52	$1,979.52	$1,979.52
225 54 10	$2,474.40	$2,474.40	$2,474.40	$2,474.40
250 60 11	-	-	$2,721.84	$2,721.84
300 72 12	-	-	$2,969.28	$2,969.28
350 84 13	-	-	$3,216.72	$3,216.72
400 96 14	$3,464.16	$3,464.16	$3,464.16	$3,464.16
Commercial Single Phase (120/240) Service Sizes:				
AMPS KVA Peak Demand				
100 24 5	$1,187.71	$1,187.71	$1,187.71	$1,187.71
125 30 7	$1,732.08	$1,732.08	$1,732.08	$1,732.08
150 36 9	$2,226.96	$2,226.96	$2,226.96	$2,226.96
200 48 14	$3,464.16	$3,464.16	$3,464.16	$3,464.16
250 60 15	-	-	$3,712.05	$3,712.05
300 72 17	-	-	$4,206.99	$4,206.99
350 84 18	-	-	$4,454.46	$4,454.46
400 96 19	$4,701.36	$4,701.36	$4,701.36	$4,701.36
Commercial/Residential 3 Phase (120/240) Service Sizes:				
AMPS KVA Peak Demand				
125 52 16	$3,959.04	$3,959.04	-	-
150 62 24	$5,938.56	$5,938.56	-	-
200 83 31	$7,670.64	$7,670.64	-	-
400 166 63	$15,588.72	$15,588.72	-	-
600 249 94	$23,259.36	$23,259.36	-	-
800 333 126	$31,177.44	$31,177.44	-	-
1000 416 157	$38,848.07	$38,848.07	-	-
1200 499 189	$46,766.15	$46,766.15	-	-
1600 665 252	$62,354.87	$62,354.87	-	-
2000 831 312	$77,943.59	$77,943.59	-	-
2500 1039 394	$97,491.35	$97,491.35	-	-

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Commercial/Residential 3 Phase (120/208) Service Sizes:				
AMPS KVA Peak Demand				
125 45 16	$3,959.04	$3,959.04	$3,959.04	$3,959.04
150 54 24	$5,938.56	$5,938.56	$5,938.56	$5,938.56
200 72 31	$7,670.64	$7,670.64	$7,670.64	$7,670.64
225 81 35	-	-	$8,658.30	$8,658.30
250 90 39	-	-	$9,662.49	$9,662.49
300 108 47	-	-	$11,670.86	$11,670.86
350 126 55	-	-	$13,679.23	$13,679.23
400 144 63	$15,588.72	$15,588.72	$15,588.72	$15,588.72
500 180 80	-	-	$19,701.95	$19,701.95
600 216 94	$23,259.36	$23,259.36	$23,259.36	$23,259.36
800 288 126	$31,177.44	$31,177.44	$31,177.44	$31,177.44
1000 360 157	$38,848.07	$38,848.07	$38,848.07	$38,848.07
1200 432 189	$46,766.15	$46,766.15	$46,766.15	$46,766.15
1600 576 252	$62,354.87	$62,354.87	$62,354.87	$62,354.87
2000 721 315	$77,943.59	$77,943.59	$77,943.59	$77,943.59
2500 901 394	$97,491.35	$97,491.35	$97,491.35	$97,491.35
Commercial/Residential 3 Phase (277/480V) Service Sizes:				
AMPS KVA Peak Demand				
125 104 35	$8,660.40	$8,660.40	$8,660.40	$8,660.40
150 125 52	$12,866.88	$12,866.88	$12,866.88	$12,866.88
200 166 73	$18,063.12	$18,063.12	$18,063.12	$18,063.12
225 187 84	-	-	$20,784.96	$20,784.96
250 208 93	-	-	$23,011.92	$23,011.92
300 250 112	-	-	$27,713.28	$27,713.28
350 291 131	-	-	$32,414.64	$32,414.64
400 333 145	$35,878.79	$35,878.79	$35,878.79	$35,878.79
500 416 187	-	-	$46,271.28	$46,271.28
600 499 219	$54,189.35	$54,189.35	$54,189.35	$54,189.35
800 665 290	$71,757.59	$71,757.59	$71,757.59	$71,757.59
1000 831 364	$90,068.15	$90,068.15	$90,068.15	$90,068.15
1200 998 436	$107,883.82	$107,883.82	$107,883.82	$107,883.82
1600 1330 583	$144,257.50	$144,257.50	$144,257.50	$144,257.50
2000 1663 728	$180,136.29	$180,136.29	$180,136.29	$180,136.29
2500 2078 910	$225,170.37	$225,170.37	$225,170.37	$225,170.37
3000 2494 1092	$270,204.44	$270,204.44	$270,204.44	$270,204.44
3500 2910 1272	$314,743.63	$314,743.63	$314,743.63	$314,743.63
3750 3118 1363	$337,260.67	$337,260.67	$337,260.67	$337,260.67
4000 3326 1454	$359,777.70	$359,777.70	$359,777.70	$359,777.70
Service Charge:				
Residential / kWh ($4.50 minimum bill)	$0.087612	$0.087612	$0.087612	$0.087612
Commercial base / month	$9	$9	$9	$9
+ / kWh, 1st 1,000 kWh (if no demand)	$0.098	$0.098	$0.098	$0.098
+ / kWh, >1st 1,000 kWh (if no demand)	$0.0661	$0.0661	$0.0661	$0.0661
+ / kWh, 1st 1,000 kWh (if demand)	$0.098	$0.098	$0.098	$0.098
+ / kWh, > 1st 1,000 kWh (if demand)	$0.0661	$0.0661	$0.0661	$0.0661
+ Demand / kW	$7.75	$7.75	$7.75	$7.75
Net Meter kWh	$0.087612	$0.087612	$0.087612	$0.087612
kWh credit if generated by Customer exceeds consumption	$0.087612	$0.087612	$0.087612	$0.087612
Feed In Tariff				
Class 1 (1 kW to 10 kW) - credit per kWh	$0	$0.05	$0.05	$0.05
Class 1 (>10 kW to 1,000 kW) - credit per kWh	$0	$0.04	$0.04	$0.04
Meter Tampering	$100	$100	$100	$100
Conduit Lease Fee (per foot, per year)	$1	$0.75	$0.75	$0.75
Pole Attachment / year	$18	$18	$18	$18
Solar Meter Fee (Connection Fee)	$500	$500	$500	$500
10 kW to 50 kW Solar Interconnection Study	$1,500	$1,500	$1,500	**$350**
Over 50 kW Solar Interconnection Study	-	-	-	**$1,500**
Banner Installation and Removal	$150	$150	$150	$150
+ each additional week	$50	$50	$50	$50

Lehi City FY 2023 Fee Schedule

Legacy Center

Fee Information	Approved FY 2020		Approved FY 2021		Approved FY 2022		Proposed FY 2023	
Rentals:								
Field Rental / day	-		-		$150		$150	
+ deposit	-		-		$125		$125	
Field Rental / hour / field	$27		$27		$30		$30	
+ deposit / hour / field	$35		$35		$25		$25	
Field Rental / 4 hours / field (Baseball)	$110		$110		$90		$90	
+ deposit / 4 hours / field (Baseball)	$110		$110		$75		$75	
Additional Field Prep / diamond (Baseball)	$50		$50		$45		$45	
+ on Saturdays and Holidays (Baseball)	$15		$15		$60		$60	
Field Lighting / hour / field	$35		$35		$25		$25	
Memberships:	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident
Monthly Pass								
Family/Group	$53	$49	$53	$49	$54	$49	$54	$49
Additional Person	$3.50	$3.00	$3.50	$3.00	$3.50	$3.00	$3.50	$3.00
Adult Couple (18-59)	$43	$39	$43	$39	$44	$40	$44	$40
Adult Individual (18-59)	$29	$27	$29	$27	$30	$27	$30	$27
Youth Individual (12-17)	$16	$15	$16	$15	$17	$15	$17	$15
Child Individual (4-11)	$13	$12	$13	$12	$14	$12	$14	$12
Toddler (3 & under)	Free	Free	Free	Free	Free	Free	Free	Free
Senior Couple (60+)	$29	$27	$29	$27	$30	$27	$30	$27
Senior Individual (60+)	$16	$15	$16	$15	$17	$15	$17	$15
Annual Pass								
Family/Group	$535	$485	$540	$490	$545	$495	$545	$495
Additional Person	$33	$30	$33	$31	$33	$31	$33	$31
Adult Couple (18-59)	$435	$395	$435	$400	$440	$400	$440	$400
Adult Individual (18-59)	$300	$275	$305	$275	$305	$280	$305	$280
Youth Individual (12-17)	$165	$155	$170	$155	$170	$155	$170	$155
Child Individual (4-11)	$135	$125	$135	$125	$135	$125	$135	$125
Senior Couple (60+)	$300	$275	$305	$275	$305	$280	$305	$280
Senior Individual (60+)	$165	$155	$170	$155	$170	$155	$170	$155
20% discount @ Health & Fitness Fair (2nd Saturday in January)								
10% off annual pass during Member Appreciation Week								
Daily Pass								
Adult Full Facility (Ages 18-59)	$6		$6		$6		$6	
Youth Full Facility (Ages 12-17)	$5		$5		$5		$5	
Child Full Facility (Ages 4-11)	$4		$4		$4		$4	
Senior Full Facility (Ages 60+)	$4		$4		$4		$4	
Group Rate Discounts:								
10-29 People (discount / person)	-		-		$0.50		$0.50	
30-49 People (discount / person)	-		-		$1		$1	
50 or more (discount / person)	-		-		$1.50		$1.50	
Gym	$3		$3		$3		$3	
Weight & Cardio	$3		$3		$3		$3	
Aerobics Class	$4		$4		$4		$4	
Water Aerobics	$4		$4		$4		$4	
Cycling Class	$4		$4		$4		$4	
Track	$1.00		$1		$1		$1	
Climbing Wall	-		-		$8		$8	
Day Care, first child / hour	$2.50		$2.50		$2.50		$2.50	
+ / additional child / hour	$1.50		$1.50		$1.50		$1.50	
Punch Card								
Day Care	$36		$36		$36		$36	

Legacy Center-continued

Fee Information	Approved FY 2020		Approved FY 2021		Approved FY 2022		Proposed FY 2023	
	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident
Programs:								
Team Sports								
Women's Volleyball	$325	$270	$325	$270	$325	$270	**$335**	**$280**
Coed Volleyball	-	-	$325	$270	$325	$270	**$335**	**$280**
Men's Basketball	$930	$775	$930	$775	$930	$775	**$940**	**$785**
Youth Sports								
Wrestling	$54	$45	$55	$46	$56	$47	$56	$47
(if member)	$49	$41	$50	$41	$50	$42	$50	$42
Girls Volleyball	$69	$51	$70	$52	$70	$52	**$72**	**$53**
(if member)	$62	$46	$63	$47	$63	$47	**$65**	**$48**
Volleyball Camp	$59	$44	$61	$45	$61	$45	**$62**	**$46**
Flag Football (K-6th)	$65	$48	$66	$49	$66	$49	**$68**	**$68**
(if member)	$59	$43	$59	$44	$59	$44	**$61**	**$45**
Flag Football (7th-8th)	-	-	$80	$59	$81	$60	**$82**	**$61**
(if member)	-	-	$72	$53	$73	$54	**$74**	**$55**
Flag Football (9th-10th Teams)	-	-	-	-	-	-	**$810**	**$600**
Indoor Soccer	$51	$38	$53	$39	$53	$39	**$54**	**$40**
(if member)	$46	$34	$48	$35	$48	$35	**$49**	**$36**
Outdoor Soccer (K-6th)	$51	$38	$53	$39	$53	$39	**$54**	**$40**
(if member)	$46	$34	$48	$35	$48	$35	**$49**	**$36**
Outdoor Soccer (7th-9th)	$66	$49	$68	$50	$68	$50	**$69**	**$51**
(if member)	$59	$44	$61	$45	$61	$45	**$62**	**$46**
Youth Track & Field	$81	$60	$82	$61	$84	$62	**$85**	**$63**
Golf - 7yrs & Under	$46	$38	$47	$39	$47	$39	**$48**	**$40**
Golf - 8yrs & Up	$80	$67	$82	$68	$83	$69	**$84**	**$70**
Golf - Advanced	$106	$88	$108	$90	$109	$91	**$110**	**$92**
Tennis	$76	$56	$77	$57	$78	$58	**$80**	**$59**
(if member)	$68	$50	$69	$51	$70	$52	**$72**	**$53**
Kids Sports Camp	$60	$50	$61	$51	$62	$52	$62	$52
(if member)	$54	$45	$55	$46	$56	$47	$56	$47
Basketball Camp - 3 Day (Skyridge) K-2nd	$75	$75	$60	$60	$60	$60	**$65**	**$65**
Basketball Camp - 3 Day (Skyridge) 3rd-6th	-	-	-	-	-	-	**$80**	**$80**
Basketball Camp - 3 Day (Skyridge) 7th-9th	-	-	$90	$90	$85	$85	**$80**	**$80**
Basketball Camp - 3 Day (Skyridge) 10th-12th	$95	$95	$60	$60	$70	$70	**$80**	**$80**
Basketball Camp - 4 Day (LC) 1st-3rd	-	-	$45	$45	$60	$60	**$80**	**$80**
Basketball Camp - 4 Day (LC) 4th-6th	-	-	$90	$90	$75	$75	**$80**	**$80**
Basketball Camp - 4 Day (LC) 7th-9th	$118	$118	$90	$90	$90	$90	**$80**	**$80**
Basketball Camp - Girls - 3 Day (Skyridge) K-3rd	$80	$80	$81	$81	$80	$80	**$50**	**$50**
Basketball Camp - Girls - 3 Day (Skyridge) 4th-12th	-	-	-	-	-	-	**$75**	**$75**
Jr. Jazz Basketball (K-4th grade)	$59	$44	$61	$45	$61	$45	**$63**	**$46**
(if member)	$53	$40	$55	$41	$55	$41	**$57**	$41
Jr. Jazz Basketball (5th-6th grade)	$76	$56	$77	$56	$78	$58	**$80**	**$60**
(if member)	$68	$50	$69	$51	$70	$52	**$72**	**$54**
Jr. Jazz Basketball (7th-8th grade)	$93	$69	$95	$70	$96	$71	**$99**	**$73**
(if member)	$84	$62	$86	$63	$86	$64	**$89**	**$66**
Jr. Jazz Basketball (9th-12th)-Teams only	$740	$615	$750	$625	$755	$630	**$780**	**$650**
Baseball (3rd-8th grade)	$129	$86	$131	$87	$132	$88	**$136**	**$91**
(if member)	$116	$77	$118	$78	$119	$79	**$122**	**$82**
Baseball (2nd grade)	$76	$56	$77	$57	$77	$57	**$78**	**$58**
(if member)	$68	$50	$69	$51	$69	$51	**$70**	**$52**
Baseball (T-ball & coach pitch)	$59	$44	$61	$45	$61	$45	**$62**	**$46**
(if member)	$53	$40	$55	$41	$55	$41	**$56**	$41
Softball (3rd-11th grade)	$129	$86	$131	$87	$132	$88	**$136**	**$91**
(if member)	$116	$77	$118	$78	$119	$79	**$122**	**$82**
Swimming								
Summer Swimming Lessons	$54	$36	$54	$36	$56	$37	$56	$37
(if member)	$49	$32	$49	$32	$50	$33	$50	$33
School Year Swimming Lessons	$54	$36	$54	$36	$56	$37	$56	$37
(if member)	$49	$32	$49	$32	$50	$33	$50	$33
Summer Rec Swim Team	$162	$108	$165	$110	$167	$111	**$170**	**$113**
Summer Rec Swim Camp	$30	$20	$30	$20	$30	$20	$30	$20

Legacy Center-continued

Fee Information	Approved FY 2020		Approved FY 2021		Approved FY 2022		Proposed FY 2023	
	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident
Dance Camp								
5 & 6 year olds	$47	$39	$48	$40	$48	$40	**$49**	**$41**
7-14 years old	$73	$73	$74	$74	$75	$75	**$76**	**$76**
Dance								
Enrollment Fee	$25	$25	$25	$25	$26	$26	**$30**	**$30**
Summer Dance Class	$89	$79	$89	$79	$97	$81	**$98**	**$82**
30 minutes	$46	$34	$47	$35	$47	$35	**Discontinue**	
40 minutes	$44	$37	$44	$37	$46	$38	$46	$38
50 minutes	$47	$39	$48	$40	$48	$40	**$49**	**$41**
Sessions:								
Babysitter Certification	$85	$64	$88	$65	$89	$66	$89	$66
CPR & First Aid	$73	$61	$74	$62	$76	$63	**$77**	**$64**
Rock Climbing Merit Badge	$42	$28	$44	$29	Discontinue		-	-
Hunter Safety	$11	$7	$11	$7	$12	$8	$12	$8
Itty Bitty Baseball	$47	$39	$48	$40	$48	$40	**$49**	**$41**
(if member)	$42	$35	$43	$36	$43	$36	**$44**	**$37**
Itty Bitty Soccer	$47	$39	$48	$40	$48	$40	**$49**	**$41**
(if member)	$42	$35	$43	$36	$43	$36	**$44**	**$37**
Itty Bitty Basketball	$47	$39	$48	$40	$48	$40	**$49**	**$41**
(if member)	$42	$35	$43	$36	$43	$36	**$44**	**$37**
Itty Bitty Football	$47	$39	$48	$40	$48	$40	**$49**	**$41**
(if member)	$42	$35	$43	$36	$43	$36	**$44**	**$37**
Itty Bitty Ball	$47	$39	$48	$40	$48	$40	**$49**	**$41**
(if member)	$42	$35	$43	$36	$43	$36	**$44**	**$37**
Parenting With Love & Logic	$43	$36	$43	$36	$44	$37	$44	$37
Scrapbooking	$14	$12	$14	$12	$32	$27	$32	$27
Scrapbooking, Crafting & More	$26	$22	$26	$22	$44	$37	$44	$37
Sign Language	$56	$47	$56	$47	$58	$48	**$59**	**$49**
Women On Weights- members only	$160	$135	$170	$140	$170	$140	**$175**	**$145**
Summer Youth Camp	$60	$50	$61	$51	$62	$52	$62	$52
Princess & Superhero Party	$16	$13	$16	$13	$17	$14	$17	$14
Bunko Night	-	-	-	-	-	-	**$16**	**$14**
Safety On Wheels Fair	$10	$8	$16	$13	$17	$14	$17	$14
Adult Triathlon Training	$123	$92	$124	$92	$126	$93	**Discontinue**	
(if member)	$111	$83	$112	$83	$113	$84	**Discontinue**	
RAD Women	$41	$34	$42	$35	$20	$20	**$40**	**$40**
Science Class	$125	$104	$130	$108	$131	$109	**$120**	**$120**
Science Camp	$114	$95	$118	$98	$85	$71	**$85**	**$85**
Social Date Dance Night	-	-	-	-	$10	$10	$10	$10
Square Dancing - Individual	-	-	$42	$35	Discontinue		-	-
Square Dancing - Couple	-	-	$59	$49	Discontinue		-	-
Kids Hiking Club	-	-	$18	$15	$18	$15	**$19**	**$16**
Fishing Club	-	-	$35	$35	$35	$35	**$36**	**$36**
Computer Game Programming Classes	-	-	$173	$144	$175	$146	**$178**	**$148**
Lego Engineering Camp - **3 Hours**	-	-	$164	$164	$166	$166	**$189**	**$189**
Lego Engineering Camp - **1 1/2 Hours**	-	-	-	-	-	-	**$104**	**$104**
Lego Engineering Class	-	-	-	-	-	-	**$94**	**$94**
Magic Camp	-	-	-	-	-	-	**$225**	**$225**
Art Class	-	-	-	-	-	-	**$43**	**$43**
Youth Entrepreneur Fair	-	-	$10	$10	$10	$10	$10	$10
Sewing Camp	-	-	$35	$35	$40	$40	**$44**	**$44**
Gymnastics - Fall								
45 minutes 1 day per week	$50	$37	$50	$37	$51	$38	**$53**	**$39**
1 hour 1 day per week	$55	$41	$55	$41	$57	$42	**$58**	**$43**
1 hour 1 day per week - Ninja	-	-	-	-	-	-	**$65**	**$45**
1 1/4 hours 2 days per week (PreTeam)	$86	$78	$88	$80	$89	$81	**$90**	**$82**
1 1/2 hours 1 day per week	$62	$52	$62	$52	$64	$53	**$66**	**$55**
1 1/2 hours 2 days per week	$109	$91	$110	$92	$112	$93	**$115**	**$96**
1 1/2 hours 2 days per week (PreTeam)	$100	$91	$101	$92	$101	$93	**$106**	**$96**

Legacy Center-continued

Fee Information	Approved FY 2020		Approved FY 2021		Approved FY 2022		Proposed FY 2023	
	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident
2 hours 3 days per week	$148	$141	Discontinue		$173	$144	$173	$144
3 hours 2 days per week	$148	$141	$163	$148	$165	$150	$165	$150
3 hours 3 days per week	$188	$178	$208	$189	$210	$191	$210	$191
2 1/2 hours 3 days per week	$207	$197	Discontinue		-	-	-	-
3 hours 2 days per week	$184	$175	Discontinue		-	-	-	-
3 hours 3 days per week	$233	$222	Discontinue		-	-	-	-
Level 6 Extra Class	$56	$53	Discontinue		-	-	-	-
Cheer								
Enrollment Fee	$25	$25	$15	$15	$15	$15	$15	$15
40 minutes (Fall)	$43	$36	$43	$36	$44	$37	$44	$37
50 minutes (Fall)	$47	$39	$48	$40	$48	$40	**$49**	**$41**
Cheer (Summer)								
40 minutes	$73	$61	$76	$63	$77	$64	**$78**	**$65**
50 minutes	$86	$72	$89	$74	$90	$75	**$91**	**$76**
Preschool								
2 days a week	$92	$77	$94	$78	$95	$79	**$96**	**$80**
3 days a week	$114	$95	$116	$97	$118	$98	**$119**	**$99**
Summer Preschool	$180	$150	$184	$153	$186	$155	**$188**	**$157**
Hap Ki-Do	$65	$55	$73	$61	$74	$62	$74	$62
Other Programs								
Slim-to-Win	$260	$260	$340	$340	$340	$340	$340	$340
Adult Gun Safety & Handling (formerly Concealed Weapons)	$49	$49	$49	$49	$50	$50	**$51**	**$51**
Adaptive Volleyball	$35	$35	$35	$35	$35	$35	$35	$35
Adaptive Basketball	$36	$36	$36	$36	$36	$36	**$35**	**$35**
Adaptive Bowling	$35	$35	$35	$35	$35	$35	$35	$35
Private Swim Lessons	$25	$25	$25	$25	$26	$26	$26	$26
Semi-Private Swim Lessons	$15	$15	$15	$15	$16	$16	$16	$16
Private Gymnastics Lessons	$25	$25	$25	$25	$26	$26	$26	$26
Semi-Private Gymnastics Lessons	$15	$15	$15	$15	$16	$16	$16	$16
Ski & Snowboarding School (established in conjunction with American Fork City)	$230	$230	$235	$235	$336	$280	**$345**	**$290**
Adaptive Swim Team	$57	$42	$58	$43	$58	$43	**$59**	**$44**
USA Swim Team - Dolphins	$82	$61	$82	$61	$100	$74	**$105**	**$78**
USA Swim Team - Sharks	$85	$63	$85	$63	$103	$76	**$108**	**$80**
USA Swim Team - Junior Prep	$92	$68	$92	$68	$113	$84	**$119**	**$88**
USA Swim Team - Juniors	$100	$74	$100	$74	$122	$90	**$127**	**$94**
USA Swim Team - Senior (Mar-Aug)	$120	$89	$120	$89	$142	$105	**$147**	**$109**
USA Yearly Membership Fee (set by USA Swimming)	$85	$85	$90	$90	$95	$95	**$100**	**$100**

Legacy Center-continued

Fee Information	Approved FY 2020		Approved FY 2021		Approved FY 2022		Proposed FY 2023	
Lifeguard Class	$200	$200	$200	$200	$200	$200	$200	$200
Masters Swimming	$22	$22	$30	$25	$42	$35	$42	$35
Canyons Bus Only (established in conjunction with American Fork City)	-	-	-	-	-	-	-	-
Gymnastics Meet Fees	$445	$445	$445	$445	Discontinue		-	
Facility Services:								
Body Fat Testing	$13		$13		$13		**$14**	
Personal Training	Per trainer		Per trainer		Per trainer		Per trainer	
Birthday Party Packages								
Package 1 - Room	$80		$80		$85		$85	
Package 2 - Room & Rock Wall	$85		$85		$100		$100	
Package 3 - Room & Swim	$95		$95		$110		$110	
Package 4 - Room, Swim & Rock Wall	$105		$105		$135		**$140**	
Kid Fit - 1st Child	$2.50		$2.50		$2.50		$2.50	
Kid Fit - Each Additional Child	$1.50		$1.50		$1.50		$1.50	
Facility Rentals								
Pool Rental / 2 hour rental	$350		$350		$375		$375	
Pool Rental - Alpine School District meet	$450		$450		$450		**$500**	
Lap Lanes - Short Course - Alpine School District	$10		$10		$10		**$13**	
Lap Lanes - Long Course - Alpine School District	$12		$12		$12		**$15**	
Lap Lanes - Short Course	$12		$12		$12		**$15**	
Lap Lanes - Long Course	$12		$12		$12		**$15**	
Full Gymnasium / hour	$55		$55		$55		$55	
each additional after 3 hours	$25		$25		$25		$25	
all day	$250		$250		$250		$250	
Half Gymnasium	$40		$40		$40		$40	
each additional after 3 hours	$20		$20		$20		$20	
all day	$180		$180		$180		$180	
Full Multi - purpose Room	$55		$55		$55		$55	
each additional after 3 hours	$25		$25		$25		$25	
all day	$250		$250		$250		$250	
Half Multi - purpose Room	$40		$40		$40		$40	
each additional after 3 hours	$20		$20		$20		$20	
all day	$180		$180		$180		$180	
Small Conference Room	$40		$40		$40		$40	
each additional after 3 hours	$20		$20		$20		$20	
all day	$180		$180		$180		$180	
Climbing Wall / hour	$40		$40		$40		$40	

Outdoor Pool

Fee Information	Approved FY 2020		Approved FY 2021		Approved FY 2022		Proposed FY 2023	
Season Pass	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident
Family (up to 6 people)	$193	$168	$193	$168	$193	$168	$193	$168
+ each additional family member	$30	$30	$30	$30	$30	$30	$30	$30
If Legacy Center year-round pass holder (30 % discount)	$135	$118	$135	$118	$135	$118	$135	$118
Individual	$110	$84	$110	$84	$110	$84	$110	$84
Pool Rental (2 hr rental)	$400		$400		$425		$425	
Daily Admission								
Ages 3 and under	Free		Free		Free		Free	
Individual (Ages 4-11)	$5		$5		$5		$5	
Individual (Ages 12-59)	$6		$6		$6		$6	
Seniors (Ages 60+)	$2		$2		$2		$2	
Lap Swimming	$3		$4		$4		$4	
Water Aerobics	$3		$4		$4		$4	
Group Rate Discounts:								
5-9 people (discount / person)	$0.50		$0.50		$0.50		$0.50	
10 or more (discount / person)	$1		$1		$1		$1	
Monday Family Night **4:00 pm - 6:50 pm** (up to 8 people)	$25		$25		$25		$25	

Lehi City FY 2023 Fee Schedule

Information Center

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Dumpster Rental / dumpster (for residents who pay garbage to	$150	$150	$200	$200
Landfill Transfer Station Punch Card:				
3 Punch Card (1 card per year for residents who pay garbage to Lehi City)	Free	Free	Free	Free
Fingerprinting:				
Resident	$10	$10	$10	$10
Non-Resident	$25	$25	$25	$25
Lehi History Book (Earlier Version)	$15	$15	$15	$15
Lehi History Book (Latest Version)	$35	$35	$35	$35
Both History Books	$40	$40	$40	$40
Business License				
Home-Occupied Business (no impact)	-	-	No Fee	No Fee
Home-Occupied Business (impact)	$40	$40	No Fee	No Fee
Base Fee	$80	$80	$80	$80
Fireworks	$40	$40	$40	$40
Seasonal/Temporary (Christmas tree lot, snow cone shack, etc)	$40	$40	$40	$40
Beer License	$150	$150	$150	$150
Single event alcohol	$50	$50	$50	$50
Alcohol License	$300	$300	$300	$300
Solicitor (per person)	$50	$50	$50	$50
Late Fee	25% of the renewal fee if not paid within 45 days of renewal date	25% of the renewal fee if not paid within 45 days of renewal date	25% of the renewal fee if not paid within 45 days of renewal date	25% of the renewal fee if not paid within 45 days of renewal date
Animal Shelter: (as established by NUVAS)				
Dog License - 1 year (if spayed or neutered)	$15	$15	$15	$15
Dog License - 2 year (if spayed or neutered)	$25	$25	$25	$25
Dog License - 3 year (if spayed or neutered)	$35	$35	$35	$35
Dog License - 1 year (if not spayed or neutered)	$35	$35	$35	$35
Dog License - 2 year (if not spayed or neutered)	$65	$65	$65	$65
Dog License - 3 year (if not spayed or neutered)	$95	$95	$95	$95
Passport				
Passport Application Fees* (In addition to State Department Charges**)	$35	$35	$35	$35
Photo Fee	$10	$10	$10	$10
Overnight Fee	Fee set by USPS	Fee set by USPS	Fee set by USPS	Fee set by USPS

*Please contact the Lehi Passport Acceptance Facilility for State Department Charges

**Passport Processing Fees are set by the U.S. Department of State and will be adjusted as often as the Federal Government adjusts the fee schedule.

Civil Fine Schedule

Fee Information	Approved FY 2020	Approved FY 2021	Approved FY 2022	Proposed FY 2023
Parking Violations:				
If paid within 5 business days:				
Overtime Parking (7-1-1)	$25	$25	$25	$25
Snow Removal (7-1-1)	$25	$25	$25	$25
Restricted Vehicles in Residential Zone (7-1-2)	$25	$25	$25	$25
Trailer on Roadway 12 hrs (7-1-2)	$25	$25	$25	$25
Parking Within 30' Sign or Signal (41-6A-1401)	$25	$25	$25	$25
Double Parking (41-6A-1401)	$25	$25	$25	$25
Parking Within Intersection (41-6A-1401)	$25	$25	$25	$25
Parking Out of Stall (41-6A-1401)	$25	$25	$25	$25
Parking Within 20' of Crosswalk (41-6A-1401)	$25	$25	$25	$25
Blocking Driveway (41-6A-1401)	$25	$25	$25	$25
Abandoned Vehicle 48 hrs (41-6A-1408)	$25	$25	$25	$25
Red Curb, Yellow Curb, Sign (41-6A-1401)	$30	$30	$30	$30
Parking On or Over Sidewalk (41-6A-1401)	$30	$30	$30	$30
Parking in Firelane (41-6A-1401)	$30	$30	$30	$30
Parking Within 15' Fire Hydrant (41-6A-1401)	$30	$30	$30	$30
Parked Facing Traffic (41-6A-1402)	$30	$30	$30	$30
Disability Space (41-1A-414)	$125	$125	$125	$125
Any Other Parking Violation under City Code or State Law	$25	$25	$25	$25
If Applicable; +/ any towing and storage fees	100%	100%	100%	100%
If Paid Between 6-10 business days (multiplied by base fine amt)	x2	x2	x2	x2
If Paid After 10 business days (multiplied by base fine amt)	x3	x3	x3	x3

***Changes made to fees are marked in BOLD under the Proposed FY 2023 column

Agenda Item No: 5

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Resolution
Agenda Section: Regular Agenda

Subject:
Amending the Power Rates Fee Schedule
a. Public Hearing
b. Consideration of Resolution #2022-43, amending the Lehi City Consolidated Fee Schedule for power rates.

Suggested Action:

Attachments:

Res 2022-43.docx

Final Proposed Rates 2022-05-17 13_47_44.pdf

LEHI CITY

RESOLUTION NO. 2022-43

A RESOLUTION AMENDING THE LEHI CITY CONSOLIDATED FEE SCHEDULE FOR POWER RATES.

WHEREAS, Ordinances enacted by the Lehi City Council provide for the establishment and revision of the City Fee Schedule by Resolution; and

WHEREAS, it is necessary, from time to time, to update said fee schedule; and

THEREFORE, BE IT RESOLVED by the City Council of Lehi City that the following rates be hereby adopted and implemented as outlined in Exhibit A.

Approved and Adopted by the City Council of Lehi City this 24th day of May, 2022

_____
Mark Johnson, Mayor

Attest:

_____
Teisha Wilson, City Recorder

Lehi City
Existing and Proposed Rates w/ PPAC

	Current Rate	Proposed FY 2023 Rate	Proposed FY 2024 Rate	Proposed FY 2025 Rate	Proposed FY 2026 Rate
Residential Rate 101					
Monthly Customer Charge/Base	$0.00	$2.50	$5.00	$7.50	$10.00
Energy Charge (0-1000 kWh) ($/kWh)	$0.08761	$0.08761	$0.08459	$0.08144	$0.07818
Energy Charge (over 1000 kWh) ($/kWh)	$0.08761	$0.09320	$0.09294	$0.09272	$0.09225
City Rate 102					
Monthly Customer Charge/Base	$0.00	$2.00	$4.00	$6.00	$8.00
Energy Charge ($/kWh)	$0.08761	$0.08900	$0.08698	$0.08483	$0.08257
Pumps/Wells Rate 103					
Monthly Customer Charge/Base	$0.00	$2.00	$4.00	$6.00	$8.00
Energy Charge ($/kWh)	$0.08761	$0.08900	$0.08698	$0.08483	$0.08257
General Service Rate 104					
Monthly Customer Charge/Base	$9.00	$10.00	$11.00	$12.00	$13.00
Energy Charge (0-1000 kWh) ($/kWh)	$0.09800	$0.09700	$0.09298	$0.08883	$0.08607
Energy Charge (over 1000 kWh) ($/kWh)	$0.06610	$0.07700	$0.08398	$0.08883	$0.08607
General Service Demand Rate 105					
Monthly Customer Charge/Base	$9.00	$14.00	$19.00	$24.00	$29.00
Energy Charge (0-1000 kWh) ($/kWh)	$0.09800	$0.06700	$0.06498	$0.06333	$0.06157
Energy Charge (over 1000 kWh) ($/kWh)	$0.06610	$0.06700	$0.06498	$0.06333	$0.06157
Demand Charge ($/kW-mo)	$7.75	$8.75	$9.00	$9.00	$9.00
Health Care Demand Rate 106					
Monthly Customer Charge/Base	$9.00	$14.00	$19.00	$24.00	$29.00
Energy Charge (0-1000 kWh) ($/kWh)	$0.09800	$0.06700	$0.06498	$0.06333	$0.06157
Energy Charge (over 1000 kWh) ($/kWh)	$0.06610	$0.06700	$0.06498	$0.06333	$0.06157
Demand Charge ($/kW-mo)	$7.75	$8.75	$9.00	$9.00	$9.00
PPAC (all energy) ($/kWh) (estimated)	n/a	0.00000	0.00302	0.00617	0.00943
[note - actual PPAC calculated each year beginning in FY 2024]					
Large Commercial Solar 111 (PPAC not applicable to this rate)					
Monthly Customer Charge/Base	$9.00	$14.00	$19.00	$24.00	$29.00
Energy Charge ($/kWh)	$0.0678	$0.0676	$0.0686	$0.0701	$0.0716
Demand Charge ($/kW-mo)	$7.75	$8.75	$9.00	$9.00	$9.00

Agenda Item No: 6

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Resolution
Agenda Section: Regular Agenda

Subject:
Consideration of Resolution #2022-40, approving a purchase agreement between Rosenbauer and Lehi City for the purchase of a fire apparatus.

Suggested Action:

Attachments:

Res 2022-40.docx

Lehi 2022 Top Mount Pumper Contract.pdf

Lehi 2022 Top Mount Chassis Stripper.pdf

Lehi 2022 Top Mount Body Stripper.pdf

LEHI CITY

RESOLUTION NO. 2022-40

A RESOLUTION OF THE LEHI CITY COUNCIL APPROVING A PURCHASE AGREEMENT BETWEEN ROSENBAUER MINNESOTA, LLC AND LEHI CITY FOR THE PURCHASE OF A FIRE APPARATUS

WHEREAS, Lehi City ("City") desires purchase a new fire apparatus;

WHEREAS, Rosenbauer Minnesota, LLC ("Rosenbauer") submitted a bid to the City which the City selected as the lowest and most responsive bid;

WHEREAS, on May 24, 2022, the Lehi City Council held a duly-noticed public meeting to ascertain the facts regarding this matter, which facts and comments are found in the meeting record; and,

WHEREAS, after considering the facts and comments presented to the City Council, the Council finds: (i) that it should approve an Agreement with Rosenbauer; and (ii) such action furthers the health, safety and welfare of the citizens of Lehi.

NOW, THEREFORE, be it resolved by the City Council of Lehi City, Utah, as follows:

1. The Agreement between Lehi City and Rosenbauer attached hereto as Exhibit "A" is hereby approved and the Mayor is authorized to execute the Agreement and take all other such action as is necessary to make it effective.

2. This resolution shall take effect immediately.

Approved and Adopted by the City Council of Lehi City, Utah this 24th day of May, 2022.

LEHI CITY

_____

Mark Johnson, Mayor

ATTEST

_____

Teisha Wilson, City Recorder

EXHIBIT “A”

Lehi, UT
153 North 100 East
Lehi, UT 84043

Date: May 17, 2022

We hereby propose and agree to furnish, after your acceptance of this proposal and the proper execution by the Lehi, UT, hereinafter called the Buyer and an officer of Rosenbauer Minnesota, LLC, hereinafter called the Company, the following apparatus and equipment.

One (1) Rosenbauer Pumper, complete with Rosenbauer Commander chassis per attached specifications.	$872,745.00	each
Contracted must be executed prior to May 31, 2022 to avoid price increase.		
Gross due upon completion and delivery total	**TOTAL**	**$872,745.00**

Note: If chassis amount of $340,555.00 is paid upon arrival at our plant in Minnesota, deduct $13,069.00 each

All of which are to be built in accordance with the specifications, clarifications and exceptions attached, and which are made a part of this agreement and contract.

DELIVERY:
The estimated delivery time for the completed apparatus, is to be made 600 days after receipt of and approval of this contract duly executed, (chassis and (or) major components must arrive within 200 days or delivery may be extended), subject to all causes beyond the Company's control. The quoted delivery time is based upon our receipt of the specified materials required to produce the apparatus in a timely manner. "Delivery" means the date company is prepared to make physical possession of vehicle available to customer.

CONTRACT CHANGES:
After execution and acceptance of this Contract, the Buyer may request that the Company incorporate a change to the Products or the Specifications for the Products by delivering a Change Order to the Company; provided, however, that any such Change Order must be in writing and include a description of the proposed change sufficient to permit the Company to evaluate the feasibility of such Change Order. Within seven (7) working days of receipt of a Change Order, the Company will inform the Buyer in writing of the feasibility of the Change Order, the earliest possible implementation date for the Change Order, of any increase or decrease in the Purchase Price resulting from such Change Order, and of any effect on production scheduling or delivery resulting from such Change Order. The Company shall not be liable to the Buyer for any delay in performance or delivery arising from any such Change Order. Purchase Price may be modified only by mutual written agreement of the Parties because of changes to the Apparatus required or requested by the Buyer during the construction process pursuant to Appendix C, Change Order Policy. Any changes in the Purchase Price resulting from changes to the Apparatus require or requested by the Buyer during the construction process shall be stated in the Change Order signed by both parties. Additional Changes: various state or federal regulatory agencies (*e.g. NFPA, DOT, EPA*) require changes to the specification and/or the product that result in a cost increase to comply therewith this cost will be added to the Purchase Price to be paid by the customer.

FORCE MAJEURE:
The Company shall not be responsible nor deemed to be in default on account of delays in performance due to causes which are beyond the Company's control which make the Company's performance impracticable, including but not limited to civil wars, insurrections, strikes, riots, fires, storms, floods, other acts of nature, explosions, earthquakes, accidents, any act of government, delays in transportation, inability to obtain necessary labor supplies or manufacturing facilities, allocation regulations or orders affecting materials, equipment, facilities or completed products, failure to obtain any required license or certificates, acts of God or the public enemy or terrorism, failure of transportation, epidemics, quarantine restrictions, failure of vendors (due to causes similar to those within the scope of this clause) to perform their contracts or labor troubles causing cessation, slowdown, or interruption of work.

PAYMENT TERMS:

Final payment for the apparatus shall be made at time of delivery or pick up of the completed vehicle. It is the responsibility of the Buyer to have full payment ready when the apparatus is complete and ready to deliver. If payment is delayed or delivery is delayed pending payment, a daily finance and storage fee may apply. Upon delivery of the apparatus or upon pickup of the apparatus by the Buyer, the Buyer agrees to provide all liability and physical damage insurance. It is further agreed that if on delivery and testing, any defects should develop, the Company shall be given reasonable time to correct changes. Guarantee of the chassis is subject to the guarantee of the chassis manufacturer. *NOTE: upon final inspection at the factory for pick-up or delivery, the Buyer will need to supply a Certificate of Insurance and full payment prior to release of the vehicle, unless prior arrangements for vehicle's release have been made.

TITLE:

The Apparatus shall always be the property of the Company until it is delivered to the Buyer pursuant to the terms of this agreement. The Company shall bear the sole responsibility and risk for destruction, loss or damage to the apparatus, or any portion of the Apparatus, through the date and time it is delivered to the Buyer. The Company shall deliver good and merchantable title to the Apparatus at the time it is delivered to the Buyer. The Buyer shall bear the sole responsibility and risk for destruction, loss or damage to the Apparatus upon the date and time it takes delivery of the Apparatus.

PIGGY BACK ORDERS:

The Company, at its sole discretion, will allow the terms of the contract to be extended to both the Buyer, as well as to other Municipal, State, or Federal agencies for similar unit(s). The Company will allow tag on / additional orders for up to three (3) years from the date of contract execution. To facilitate pricing, the Company will quote the original price plus manufacturer's price increases or Producer's Price Index (PPI) whichever is greater as it applies to either Fire Apparatus and/ or commercial heavy truck industries.

MISCELLANEOUS PROVISIONS:

This agreement shall be construed in accordance with the laws of the State of Minnesota. The parties agree that any litigation arising from or in connection with any dispute between the parties under this agreement shall be venue in Minnesota. The parties agree that this agreement bears a rational relationship to the State of Minnesota, and they consent to the personal jurisdiction of such state and further consent and stipulate to venue in the above described court.

The amount in this proposal shall remain firm for a period of 30 days from the date of same.

Respectfully submitted,

Dealer: Graham Fire

Sales Rep: Kent Graham
Kent Graham

Buyer:
We accept the above proposal and enter into contract with signature below.

_____ Title: _____

_____ Title: _____

_____ Date

After company receipt of this document signed by the Buyer, the document will be reviewed and upon approval, countersigned by the Company thereby putting the document in force.

Rosenbauer Minnesota, LLC

_____ Title: _____

_____ Date

APPENDIX C
CHANGE ORDER POLICY

This change order policy is intended to reflect the increased cost of changes which result in delayed deliveries, confused paperwork, poor production flow and increased potential of trucks being built to incorrect specifications. With your cooperation, changes can be kept to a minimum which means we will be able to reduce lead times, increase production and maintain costs which will benefit all of us.

Our objective is accurate, high quality and on-time deliveries exceeding our customer expectations.

Changes any time after the order is received may delay the quoted delivery date. Significate design or component changes will have the largest impact on the schedule and quoted delivery date. Changes that occur later in the process will also have the largest impact on the schedule and quoted delivery date.

All time fences are reference to contract execution date if not otherwise stated.

Change Window #1

All changes will be priced at standard pricing and specials will be priced through our normal process. Significant changes made to the vehicle during this time period may result in a delivery extension.

RBM Chassis	0-60 days
RBA Aerial	0-60 days
Rosenbauer Body	0-60 days

Change Window #2

All changes are subject to a 25% mark-up, as well as a $250.00 change order processing fee. All changes are subject to factory review and may be denied due to engineering or lead time issues.

RBM Chassis	61-75 days
RBA Aerial	61-75 days
Rosenbauer Body	61-120 days

Change Window #3

changes are subject to factory review and may be denied due to engineering or lead time issues. No major components can be changed at this time; major components are considered engine, transmission, axles, suspension, cab, frame (wheelbase), seats, water pump and wate tank.

RBM Chassis	76-120 days
RBA Aerial	76-120 days
Rosenbauer Body	121-180 days

Change Window #4

Changes are not recommended at this time. Any changes requested will be priced on a time and material basis, as well as a $500.00 change order processing fee. Any changes requested, and that are quoted to the customer, must be approved by the customer within three days or they will not be valid.

RBM Chassis	After 120 days
RBA Aerial	After 120 days
Rosenbauer Body	After 180 days

**Note: Any late change orders that are factory driven will be done at cost and no additional mark up or penalties will apply.*

BUYER INITIALS: _____

QUOTATION

Graham Fire Apparatus

M12424 Lehi Pumper MN14709 062619ts
Jeremy Craft
153 North 100 East
Lehi, UT 84043
385-201-2220
jcraft@lehi-ut.gov

Quote No: 10020-0008
05/17/2022

S	PART NO	DESCRIPTION	QTY
		== Rosenbauer Commander - 1217.021 12/17/21 ==	**1**
	03-00-0002	=== CONFIGURATION ID: 2021C-XXXXX ===	1
	03-00-000C	|-- === Pricing as of Rosenbauer QW Release 04-08-2022 Price good untill 5-31-2022	1
	03-00-0017	|-- NO PRICE PROTECTION - FEB 2021 Release	1
		No Price protection - orders using the Feb 2021 QW data must be received by September 1, 2021.	
	03-00-0030	|-- Aluminum Surcharge	1
	03-00-0031	|-- Frame Surcharge	1
	03-00-0101	|-- Certification - NFPA	1
	08-09-0103	|-- Cab Paint Warranty Ten Years	1
	08-09-0104	|-- Cab Structural Warranty Ten Years	1
	08-09-0105	|-- Transmission Warranty Allison Five Years	1
	08-09-0106	|-- Engine Warranty Cummins Five Years	1
	08-09-0107	|-- Frame Warranty Lifetime	1
	08-09-0109	|-- Front Axle Warranty Hendrickson	1
	08-09-010A	|-- Rear Axle Warranty Meritor - 5 Year	1
	08-09-0111	|-- Warranty - Cab and Chassis Two Year	1
	08-09-0301	|-- Cab Test Information Static Load Seat Test	1
	08-09-0302	|-- Cab Test Information Crash Test ECE-29	1
	08-09-0303	|-- Cab Test Information SAE J2420; J2422	1
	08-09-0304	|-- Cab Test Information Roof Crush, Side & Frontal Impact	1
	08-09-0501	|-- Operation & Parts List Manuals (2) Sets, USB Drive	1
	08-09-0503	|-- Engine & Transmission Operation Manuals (1) Set	1
	08-09-0530	|-- As Built Wiring w/Plumbing Diagram (1) Set	1
	08-09-0540	|-- On Board USB Manual Storage	1
	08-80-0200	|-- DOT KIT	1
		VEHICLE TYPE	**1**
	03-00-0124	Pumper	1
	03-00-0140	|-- Standard Crossmembers	1
	03-00-0144	|-- ===NO Arctic Package===	1
	07-03-0102	|-- Midship Pump Jackshaft Only	1
		Waterous CSUC20	
	03-00-0160	==== 8 Degree Angle of Approach ====	1
	03-00-0162	==== 8 Degree Angle of Departure ====	1
		CAB	**1**
	03-00-0742	65" Cab Length 8" Roof	1
S	03-05-0055	|-- LIGHT TOWER REINFORCEMENT PAD-COMMAND LIGHT, KNIGHT SERIES, FRONT-TO-BACK	1
		03-99-0228	
		Nested in the rear	

S	PART NO	DESCRIPTION	QTY
	03-05-0612	|-- Driver EMS Compt 36" Interior Height	1
	03-05-0631	|-- ==== No Perimeter Lip ====	1
	03-05-0641	|-- Driver Exterior Access - Hinged Door	1
	03-05-0650	|-- Black Door Handle - EMS Compt	1
	03-05-0652	|-- Manual Locks - EMS Compartment	1
S	03-05-0714	|-- INTERIOR ACCESS, LEFT SIDE EMS COMPT, UPPER HALF ACCESS	1
		03-99-0489	
		Interior access to officer EMS compartment Upper portion of compartment only	
S	03-05-0719	|-- INTERIOR ACCESS, LEFT SIDE EMS COMPT, UPPER HALF HINGE DOOR	1
		03-99-0491	
	03-05-9000	|-- Compartment Shelf	1
	05-01-1801	|-- Driver EMS Compartment Interior Finish Match Interior Cab Coating	1
	08-00-0713	|-- Driver Mid EMS Compt Lighting LED Strip 18"	1
	03-05-0812	|-- Officer EMS Compt 36" Interior Height	1
	03-05-0831	|-- ==== No Perimeter Lip ====	1
	03-05-0841	|-- Officer Exterior Access - Hinged Door	1
	03-05-0850	|-- Black Door Handle - EMS Compt	1
	03-05-0852	|-- Manual Locks - EMS Compartment	1
S	03-05-0914	|-- INTERIOR ACCESS, RIGHT SIDE EMS COMPT, UPPER HALF ACCESS	1
		03-99-0490	
S	03-05-0919	|-- INTERIOR ACCESS, RIGHT SIDE SIDE EMS COMPT, UPPER HALF HINGE DOOR	1
		03-99-0492	
	03-05-9000	|-- Compartment Shelf	1
	05-01-1815	|-- Officer EMS Compartment Interior Finish Match Interior Cab Coating	1
	08-00-0715	|-- Officer Mid EMS Compt Lighting LED Strip 18"	1
		CAB STEPS	**1**
	03-06-0002	|-- Stainless Steel	1
	03-06-0015	|-- Steps w/Grip Strut Lwr, Treadplate Middle	1
		CAB DOORS	**1**
	03-06-1015	|-- Cab Entry Doors	1
	03-06-1025	|-- Full Length Cab Entry Doors	1
	03-06-0021	|-- Step Trim Kickplate, Treadplate	1
	03-06-1310	|-- Lower Door Kick Plate - Treadplate	1
	03-06-1070	|-- ==== No Cab Door Insulation ====	1
	03-06-1110	|-- Cab Door Hardware Black (4)	1
	03-06-1120	|-- Cab Door Locks Manual	1
	03-06-1135	|-- Interior 1-Piece Door Panel Type Aluminum	1
	03-06-1206	|-- Door Panel Finish Line-X Black	1
	03-06-1225	|-- Chevron, Reflective, Interior Cab Door - Scotchlite Red/Yellow	1
	04-05-0110	|-- Interior Handle Front Door Grab Handles - Yellow Powder Coat	1
	04-05-0151	|-- Interior Grab Handle Rear Door Chicago Style 34" Yellow Powder Coat	1
		CAB GLASS	**1**
	03-08-0101	|-- Windshield One Piece - COMMANDER	1
	03-08-0102	|-- Windshield Wiper System Single Motor (2) Wipers - 3D Grille	1
	08-02-0135	|-- Windshield Wiper Activation Switch on Driver Panel	1
	03-08-0150	|-- Window Light Gray Tint Driver w/Manual Regulator	1
	03-08-0152	|-- Window Light Gray Tint Officer w/Manual Regulator	1
	03-08-0220	|-- Window Light Gray Tint Driver Crew Door w/Manual Regulator	1
	03-08-0250	|-- Window Light Gray Tint Officer Crew Door Manual Regulator	1
		CAB INTERIOR AND TRIM	**1**

S	PART NO	DESCRIPTION	QTY
	04-01-4999	|-- ====NO Vehicle Decontamination ADP-CC For Crew Cab Using AeroClave System====	1
	04-01-0102	|-- ===8 Raised Cab 65" Interior Trim ===	1
	03-09-8010	|-- Cab Insulation Interior Ceiling	1
	03-09-8015	|-- Cab Insulation Engine Tunnel	1
	03-09-8013	|-- ===No Cab Insulation Fastening Pins===	1
	03-09-8021	|-- Cab Insulation Underbody, 65" Cab	1
	03-09-8013	|-- ===No Cab Insulation Fastening Pins===	1
	03-09-8020	|-- Cab Insulation Cab Damping	1
	04-02-1605	|-- Interior Trim Polyurethane Coating Gray Rear Wall 8"	1
		04-TM-2424	
	04-01-3002	|-- Interior Trim Color Gray, 65" - 8 Roof	1
		04-TM-2424	
	04-02-1002	|-- Suspended Throttle and Brake Pedals	1
	04-02-1112	|-- Interior Floor Covering Color Black, 65"	1
	04-02-1702	|-- Interior Trim Sun Visor Tinted	1
	04-02-1798	|-- Cab Coating Interior Color	1
	05-01-1055	|-- Cab Coating Interior Gray Polyurethane	1
		CAB DASH AND ENGINE TUNNEL - 65" LONG	**1**
	04-03-1000	|-- Cab Dash & Engine Tunnel, Composite Dash	1
	04-03-1010	|-- Cab Dash & Engine Tunnel Coating Gray Polyurethane	1
	04-03-1200	|-- Flat Mntg Plate - Rear Engine Tunnel - Composite Dash, Long Tunnel	1
		CUSTOM CONSOLE	**1**
	04-04-1100	|-- Havis Console	1
	04-04-1101	|-- Havis Console - Pre Configured	1
	04-04-1111	|-- Mic Tab(s)	1
		Ship Loose	
	04-04-1U00	|-- Havis Console - Upper Portion	1
	04-04-U008	|-- Havis Console - Upper Portion - Option 8	1
	04-04-1121	|-- Switch Plate (7) Switches VMUX	1
	04-04-1126	|-- Black Plate(s) for Communication Radio	1
		APX6500 Standard head	
	04-04-1134	|-- Black Plates with (2) Power Point & (1) Dual USB Power Point	2
	04-04-1176	|-- Black Plate for Siren	1
		Whelen model #295SLSA1	
	04-04-1181	|-- Black Plate for Traffic Advisor	1
		Whelen Model #TAM65	
	04-04-2L00	|-- Havis Console - Lower Portion	1
	04-04-L003	|-- Havis Console - Lower Portion - Option 3	1
	04-04-1116	|-- Black Blank Plate	1
	04-04-1151	|-- Open Assy Box	2
	04-04-1161	|-- Cup Holder, Dual	2
	08-01-0140	|-- Instrumentation Panel Inlay - Job Color	1
		CAB EXTERIOR - 65"	**1**
		CAB HEADER - HEAT AND AC	**1**
	03-08-4000	Cab Header / Heating and AC	1
S	05-02-0010	|-- HEATING WITH A/C OVERHEAD, MUX, LOW-PROFILE (8" RAISED ROOF) CONDENSOR	1
		05-99-0017	
	05-01-6010	|-- Cab Paint A/C Condenser on Roof	1
		SAME COLOR AS ROOF	

S	PART NO	DESCRIPTION	QTY
	05-02-0048	|-- Heater Hose - Rubber	1
	05-02-0053	|-- ===== No Additional HVAC Requirements====	1
	05-02-0200	|-- A/C Condenser Location Roof Mount Mid Center	1
	05-02-0601	|-- ===NO Clean Air Scrubber===	1
	05-02-0799	|-- ======No Auxiliary Roof Mounted A/C Coleman Roughneck 13.5K =====	1
	08-02-0121	|-- Heat & A/C Activation VISTA, Rear Crew Manual	1
	08-02-0106	|-- Rear Crew Controls Manual - Custom Location - Remote Mt	1
		SEATS	**1**
	03-09-0100	|-- Seat Color Gray/Red Seat Belt	1
	03-09-01Y1	|-- Seat Driver Bostrom 500 Series 4-Way Air ABTS	1
	03-09-000C	|-- Dual Retractor Seat Belt - Bostrom	1
	03-09-0128	|-- Heavy Duty Shock for Bostrom Air Ride Seat	1
	03-09-02Y2	|-- Seat Mounting Driver Air 500 Series - Bostrom	1
S	03-09-090A	|-- Zip Clean Covers w/Durawear Plus	1
		Sales Info	
		zip-off covers and a replacement set of covers	
	03-09-0920	|-- Seat Logo Rosenbauer	1
	03-09-3010	|-- Driver Seat Box Storage Compartment	1
	03-09-3236	|-- Seat Box Driver & Officer Storage Access Doors (2) Driver/Officer	1
	03-09-024I	|-- Seat Officer Bostrom 500 Series Tanker 4-Way Air ABTS	1
	03-09-000C	|-- Dual Retractor Seat Belt - Bostrom	1
	03-09-0122	|-- Seat Back SCBA Bostrom SecureAll	1
	03-09-0128	|-- Heavy Duty Shock for Bostrom Air Ride Seat	1
	03-09-02Y7	|-- Seat Mounting Officer Air 500 Series Bostrom	1
S	03-09-090A	|-- Zip Clean Covers w/Durawear Plus	1
		Sales Info	
		zip-off covers and a replacement set of covers	
	03-09-0920	|-- Seat Logo Rosenbauer	1
	03-09-3020	|-- Officer Seat Box Storage Compartment	1
	03-09-041J	|-- Two (2) Center Forward Facing Seats - 500 Series	1
	03-09-055E	|-- Seat Crew Forward Facing Center Bostrom 500 Series Tanker Flip-Up	2
		Belt Orientation- LH & RH to Door	
	03-09-000C	|-- Dual Retractor Seat Belt - Bostrom	2
	03-09-0301	|-- Seat Back Crew SCBA Bostrom SecureAll	2
	03-09-057B	|-- Seat Mounting Forward Facing Center - 500	2
S	03-09-090A	|-- Zip Clean Covers w/Durawear Plus	2
		Sales Info	
		zip-off covers and a replacement set of covers	
	03-09-0920	|-- Seat Logo Rosenbauer	2
	03-09-3105	|-- Seat Box (3 person) Forward Facing, Charger and/or Compr Install	1
	03-09-3213	|-- Seat Box (60/54) (3) Storage Acc Cutouts for Batty/Charger Install	1
	03-09-3218	|-- Seat Box Storage Access Doors(3) - Vented Seat Box Installation	1
	03-09-4101	|-- Seat Box Doors Finish Match Cab Interior Coating	1
	03-09-4001	|-- Seat Box Finish - Match Cab Interior Coating	1
	04-05-1900	|-- Exterior Grab Handles 18" Aluminum	1
	04-05-1931	|-- Exterior Grab Handles Black W/ Lighting	1
	04-05-0253	|-- Black Exterior Grab Handles with Blue LED Lighting 18"	4
S	04-05-2060	|-- Exterior Grab Handles Stainless Steel Scuff Plate 18" Line-X black	4
		PRODUCTION INFO	

S	PART NO	DESCRIPTION	QTY
		finished line X black	
	08-01-0800	|-- Grab Handle LED Light Actvtn w/ Parking Brake	4
	04-05-2031	|-- Additional Exterior Grab Handle - Black - Side Forward - Driver Side	1
		Drivers side	
		CAB FRONT FASCIA	**1**
	04-08-0010	===== Traditional Front with Rectangular Headlamp Bezels =====	1
	04-08-0103	|-- Front Grille, 3D Line-X Black Finish, Custom Backlit Name	1
		FRONT GRILLE, 3D LINE-X BLACK, W/RED "LEHI", BACK LIGHTING	
	04-08-0026	|-- Wing Light Bezel - Line-X Black	1
	04-08-0052	|-- Department Name Laser Cut Center Grille Bar	1
		"LEHI"	
	04-08-0053	|-- Grille Back Lighting - Red	1
	08-01-1502	|-- Backlit Grille Bar Activation - VMux	1
	04-08-0059	|-- ===== No Front Grille, Grille Glo =====	1
	04-08-0120	|-- Front Grille Inlay, Black Honeycomb	1
	06-03-2010	|-- Fluid Checks & Fills at Grille L9	1
	08-00-0534	|-- Headlights, LED, Quad, with Rectangular Bezel - JW Speaker - Blacked Out Bezel	1
	08-00-0521	|-- DRL & Wig Wag, Alternating Headlights - VMUX	1
	08-01-0341	|-- Alternating Headlights Activate VISTA	1
	08-00-0540	|-- Headlight Location - Upper Bucket	1
		104 OS, 105 OS, and 104 DS, 105 DS	
	08-00-060B	|-- Front Turn Signals Whelen M6 LED (2) - Black Bezel	1
	08-00-0632	|-- Turn Signal Located Upper Wings	1
		103 OS & DS	
	08-00-060G	|-- Front Marker Lamps Face Mounted LED (Center 3 Lightings, 2 Corner) - Black Bezel	1
	08-00-061B	|-- Side Marker Light LED - Black (2)	1
	08-01-0303	|-- Headlight & Marker Light Activated Rocker Switch Driver Panel	1
S	04-08-0151	Cab Fender Stainless Steel Line-X	1
		Line-X	
	04-09-0190	==== No Stainless-Steel Rear Wall Cap - pick to select ====	1
	04-09-0300	Logo, Commander, Cab Sides	1
	04-10-0351	Mud Flaps Front	1
		CAB TILT	**1**
	05-00-0227	Air Ride - Cab Tilt System - Heavy Duty w/Manual Backup	1
	05-00-0021	|-- Cab Tilt Limit Switch	1
	05-00-0045	|-- Cab Tilt Lock Down Indicator	1
	05-00-0100	|-- Cab Tilt Control Receptacle Temp	1
		REARVIEW MIRRORS	**1**
	05-00-5005	Bus Style Mirrors	1
S	05-00-7175	|-- RAMCO-BUS-DRV DR MT (BLK-1750-PHCHR)-OFF CWL MT (BLK-1752-A13-PHCHR-853-SP)-H&R,	1
		05-99-0038	
	08-01-0821	|-- Rearview Mirror Remote & Heat Switch Driver Panel	1
		EXTERIOR CAB PAINT	**1**
	05-01-5010	Cab Paint Exterior Single Color	1
	05-01-5021	|-- Cab Paint Lower / Primary	1
		Paint Code:	
		Paint Color:	

S	PART NO	DESCRIPTION	QTY
	05-01-6051	|-- Cab Undercoating	1
	05-01-7000	|-- Paint Spray Out	1
		FRONT AXLE	**1**
	07-05-010B	Front Axle Hendrickson SteerTek 20000#	1
	07-05-0120	|-- Front Wheel Bearing Lube Oil	1
	07-05-0272	|-- Front Suspension Hendrickson Parabolic Spring 20K	1
	07-05-0341	|-- Power Steering Gear TRW TAS 85 w/Assist- 20K and up - L9 Steertek Axle	1
	07-06-0420	|-- Chassis Alignment	1
	07-06-0522	|-- Front Cramp Angle 45 Degrees	1
	07-07-014A	|-- (2) Steer Tires 385/65R 22.5 Michelin X Multiway HD XZE "L"	1
	07-06-0436	|-- Counter Acting Balancing Beads	2
	07-07-0720	|-- (2) Front Wheels Alcoa Polished 22.5 x 12.25 Aluminum	1
	07-07-0940	|-- ==== No Run Flat Tire Safety Ring ====	1
	07-07-0920	|-- ==== No Front Full Wheel Cover ====	1
	07-07-0940	|-- ==== No Run Flat Tire Safety Ring ====	1
	07-08-0203	|-- Front Brakes Meritor EX225 Disc 17"	1
	07-05-0315	4 Spoke Steering Wheel with ESC Tilt/Telescopic 18"	1
		REAR AXLE	**1**
	07-06-0100	Rear Axle, Single, 24000# Meritor RS-24-160	1
	07-06-0201	|-- Rear Suspension Hendrickson FireMaax EX Air 24000#	1
	07-08-0253	|-- Rear Brakes Meritor EX225 Disc 17"	1
	07-06-0300	|-- Rear Shock Absorbers	1
	07-06-0350	|-- Rear Axle Differential Control DCDL single	1
	08-01-0902	|-- Rear Axle Diff Control (DCDL) Activated Vista	1
	07-07-0302	|-- (4) Rear Tires 11R 22.5 Michelin XDN2 "H"	1
	07-06-0436	|-- Counter Acting Balancing Beads	4
	07-07-0784	|-- (4) Rear Wheels Alcoa Polished 22.5 x 8.25 Aluminum	1
	07-07-0610	|-- Valve Stem Extension - Single Axle	1
	07-07-0925	|-- ==== No Full Wheel Cover, Rear Wheel ====	1
	07-07-0996	|-- Vehicle Top Speed 68	1
	07-08-0103	|-- Electronic Stability Control Single Axle	1
		w/ air manifold	
	07-08-0189	|-- Air Tank Brackets - Hot Dipped Galvanized	1
	07-08-0301	|-- Park Brake Rear Wheels Only	1
	08-02-0130	|-- Park Brake Control Driver Dash	1
	07-08-0410	|-- Wabco System Saver 1200	1
	07-08-0554	|-- Moisture Ejectors with Cable	1
	07-08-0570	|-- Air Supply Lines Nylon	1
	07-08-0725	|-- Air Horn Reservoir (1) 1200 Cu In	1
	07-09-001B	Frame Double Channel 35" Frame Width	1
		Units with Wheelbase 200" or larger or over 1,000 gallons of water and foam need a double frame	
	07-09-0040	|-- Wheelbase Range 200" - 219"	1
		213"	
	07-09-0071	|-- Rear Overhang	1
		64"	
	07-09-0137	|-- Frame/Front Extension Hot Dip Galvanized	1
	08-09-0200	|-- Galvanized Frame Warranty BR	1
	07-13-0403	|-- Tow Eyes 3" Painted - Through and Below - Shipped Loose	1
		ENGINE	**1**
	06-00-0050	|-- Engine Placement	1
	06-00-1610	|-- Engine, Cummins L9, Base Spec, 2021- Commander	1
	06-00-0051	|-- Cummins L9 Surcharge	1
	06-00-1622	|-- 450HP Cummins L9 - 2021	1
	06-02-1110	|-- Fan Clutch - L9	1
	06-04-3000	|-- Fan Clutch Programming - Standard	1

S	PART NO	DESCRIPTION	QTY
	06-02-1526	|-- Auxiliary Engine Brake Compression Brake (JAKE)	1
	08-01-0202	|-- Auxiliary Engine Brake Control On/Off & Low/Med/High VISTA	1
	06-02-2003	|-- AC Compressor - L9	1
	06-03-1010	|-- Engine High Idle Speed 1250 RPM	1
	06-03-1023	|-- Engine High Idle Control Manual & Automatic VISTA	1
	06-05-3010	|-- Engine Air Intake Filtration and Restriction L9	1
	06-06-3745	|-- Engine Exhaust System One Piece Officer Side, L9, 2021	1
	06-06-4006	|-- DEF Tank - Commander	1
	06-06-4100	|-- DEF Tank Access Fill Door	1
	06-08-0100	|-- Engine Exh Acc Temp Mitigation	1
	06-08-0200	|-- Engine Exhaust Wrap	1
	08-02-0140	|-- DPF Control Regeneration Switch & Inhibit Switch Covered	1
	06-04-2002	|-- Engine Cooling System- L9	1
	06-04-4010	|-- Coolant Valve Shut Off Valve w/Connection - For Additional Heater	1
	06-05-1002	|-- Engine Pump Heat Exchanger L9	1
		TRANSMISSION	**1**
	07-01-0100	|-- Transmission Allison 3000 EVS	1
	07-01-0500	|-- Transmission Fluid - Standard	1
	07-02-0008	|-- Transmission GEN V-E Push Button Key Pad	1
	07-02-0052	|-- Transmission Mode Programming 5th Startup/5th Mode	1
	07-02-0066	|-- Transmission Feature Programming I/O Package 198/Pumper	1
	07-02-0251	|-- Driveline Spicer 1710 HD	1
	07-04-0120	|-- Fuel Filter/Water Separator Cummins FS1098	1
	07-04-0310	|-- Fuel Tank 50 Gal/189 Liter, Dual Fill	1
	07-04-0216	|-- Fuel Lines Aramid Braid	1
	07-04-0225	|-- Fuel Shutoff Valve (2) at Filter	1
	07-04-0230	|-- Fuel Cooler Rearward of Battery Box	1
	08-00-0420	|-- Alternator Delco Remy 320 Amp	1
		ELECTRICAL SYSTEM	**1**
	08-00-0100	Electrical System 12V DC Weldon V-MUX	1
	08-01-0051	|-- Driver & Officer VISTA Display Weldon Vista IV	1
	08-01-0054	|-- Driver Panel / Switch Panel (6 Switches) Under the Vista Screen	1
	08-09-0249	|-- V-MUX WARRANTY - 4 YEAR	1
	08-01-0106	|-- Officer Speedometer Digital - Officer Vista	1
	08-02-0176	|-- Assc Power Distribution Panel - 12 Position 40A Batt Dir W/ Ground	1
		Please indicate location for Power Distribution panel(s):	
	08-02-0521	|-- ====No PWR Cable for Additional Pwr Studs====	1
	08-03-0110	|-- Communication Antenna Base Cab Roof - RBM Supplied	1
		309DS	
	08-03-0122	|-- Communication Antenna Cable Routing Under Driver Console	1
	08-02-0610	|-- Weldon VDR/Seat Belt Warn - VISTA	1
	08-01-001C	|-- Commander Digital Gauge Composite Dash	1
	08-01-001J	|-- Instrumentation Standard Digital Display With DEF	1
	08-00-0340	6 Battery System	1
	08-00-0322	|-- Batteries (6) Group 31	1
	08-00-023A	|-- Battery Box Driver/Officer Side Hot dipped Galvinized Steel w/Covers - 6 Battery	1
	08-00-0248	|-- Battery Cables (6)	1
	08-00-0251	|-- Battery Jumper Studs Front Driver Lower Step	1
	08-01-0034	|-- 2 Position Battery Master - Driver's Kick Plate	1

S	PART NO	DESCRIPTION	QTY
	08-01-0036	|-- Ignition Switch	1
	08-01-0040	|-- Power & Ground Stud 40A Batt Direct / 15A Ignition	1
	08-00-072D	|-- Ground Lights LED Whelen 3SC0CDCR	4
	08-01-0751	|-- Ground Lights Activation with Park Brake	4
	08-00-0735	|-- Cab Step Lights LED (1 Per Step)	4
	08-01-0753	|-- Step Lights Activated Respective Side	4
	08-00-074F	|-- Interior Dr Wrng Lts Weldon 15" Amber Drct Flash Mtd Blw Grab Hdl	4
		DOOR JAMB WARNING LIGHTS	**1**
	08-00-0783	|-- Engine Compartment Work Light LED (2)	1
	08-00-0791	|-- Interior Overhead LED Lighting - Red/Clear	1
	08-00-3526	Sptlt, GoLight 20214, LED, Wired Remote, Blk, On Cab Roof - Officer Side	1
	08-94-0351	|-- Go-Light Mount Officer Side - 8-11"	1
	08-00-3524	Sptlt, GoLight 20214, LED, Wired Remote, Blk, On Cab Roof - Driver Side	1
	08-94-0341	|-- Go-Light Mount Driver Side - 8-11"	1
	08-00-4090	Dr Open/Hazard Wrn Lt, Flash, Whelen 3SR00FRR LED Rnd (Do Not Move Appar	1
	08-01-2010	Back-Up Alarm Ecco 575	1
	08-02-0660	|-- === NO Captium System - Pick to Select ===	1
		HAAS Alert System	**1**
	08-02-0770	|-- HAAS Alert System, HA-5	1
	08-02-0775	|-- HAAS - 5 Year Subscription	1
	08-02-0771	|-- ===== No R2R (Responder to Responder) - Pick to Select =====	1
	08-06-0022	Camera System with V-Mux	1
	08-06-0016	|-- Camera System - Black Side Cameras	1
	08-06-017A	|-- Driver & Officer Side Camera, Rear Camera; Driver & Officer Vistas - Black	1
		360° Camera System	**1**
	08-06-7005	===== No 360° Camera - Pick to Select =====	1
	08-08-10AP	Air Brake Cmprsr, KUSS, 120V	1
	08-08-0027	|-- Air Compressor Location - FFC Seat Box Installation	1
	08-08-0199	|-- Automatic Shoreline - 20 Amp	1
	08-08-20AB	|-- Shoreline, Super Auto Eject, 20A, Black	1
	08-08-06CF	|-- Shoreline Location Cab FWD, Ahead of Driver's Door	1
		211 DS	

S	PART NO	DESCRIPTION	QTY
	08-08-NMPT	Battery Charger, Newmar PT-40U (Greenstar System)	1
	08-08-0007	|-- Battery Charger Location - FFC Seat Box Installation	1
		Please review the FFC seat box in the seat area and make the following changes:	
		If you have 03-09-3100 please replace with 03-09-3103	
		If you have 03-09-3102 please replace with 03-09-3105	
		NOT AVAILABLE ON WARRIOR OR AVENGER	
	08-08-41CF	|-- Indicator Location Cab Front	1
		217 DS	

QUOTATION

Graham Fire Apparatus

Jeremy Craft
153 North 100 East
Lehi, UT 84043
385-201-2220
jcraft@lehi-ut.gov

Quote No: 10021-0004
05/17/2022

S	PART NO	DESCRIPTION	QTY
		== EXT Pmpr/Tnkr Bid Prep Forms - 1021.021 12/17/21 ==	**1**
		ROSENBAUER APPARATUS SOLUTIONS - RAS - 17 DECEMBER 2021	**1**
S	00-00-0100	BODY DESIGN PRICE ADJUSTMENT	1
S	00-00-1100	Information Request Form (Factory Required)	1
S	00-00-1300	Lehi, UT	1
	00-00-1499	Overall Height Restriction, NONE	1
	00-00-1509	Overall Length Restriction, NONE	1
	00-00-1519	Overall Width Restriction, NONE	1
	00-00-1529	Wheelbase Restriction, NONE	1
	00-00-1539	Angle of Approach, NFPA Minimum, 8 Degrees	1
	00-00-1549	Angle of Departure, NFPA Minimum, 8 Degrees	1
	00-00-1599		1
		NFPA Equipment Allowances	**1**
	00-00-1610	NFPA Pumper Equipment Allowance 2500#	1
	00-00-3220	Contract Change Notice	1
	00-12-1100	Financial Stability Response	1
	01-06-0560	Electronic Stability Control	1
	02-10-4000	Delivery (1001 to 1250 miles)	1
		== EXT Pmpr/Tnkr Warranties-BR - 1021.021 12/17/21 ==	**1**
	01-16-0150	|-- Warranty, Apparatus, Body Warranty, 1 Year	1
	01-19-0460	|-- Warranty, Bdy, Alum, Life-Time, Transferable	1
	01-19-2450	|-- Warranty, Subframe, Lifetime Alum, Transferable	1
	01-20-1012	|-- Warranty, Paint, AkzoNobel, 10 Year EXT	1
	01-21-0150	|-- Warranty, Lettering and Striping, 1 Year	1
	01-17-0750	|-- Pump Warranty, Waterous, 7 Years	1
	02-14-6250	Plmbg Warranty, Stnls Stl, 10 Years	1
	01-33-3710	|-- In Process Photos	1
	01-33-5400	|-- Manuals, Electrical , As Built Body, Digital Copy	1
	02-90-0500	Chassis, Commander Cstm	1
		== EXT Pmpr/Tnkr - DC Elec System COMMANDERS ONLY - 1021.021 12/17/21 ==	**1**
	56-01-1600	|-- Siren, Elect, Whelen 295SLSA1	1
	56-02-1600	|-- Spkr, F-S Dynamax, ES100C 100 Watt	1
	56-02-1650	|-- Spkr Grille, Stnls Stl, "R"	1
	56-03-1800	|-- Spkr Lctn, To Be Determined by Body Mfg	1
	56-06-0500	|-- Siren, F-S, Q2B-NN Mech, Bumper, Partially Rcsd, Left Side Q2B-012NNSD	1
	56-07-1300	|-- Siren Cntrl, F-S, Q2B, Driver's Side Foot Swtch	1
	56-07-1210	|-- Siren Brakes, F-S, Q2B, (1) ea Side Driver & Officer Dash	1
S	56-08-1200	|-- Bell, Chrome, South Park, With Eagle, Custom Engraved	1
		Engraving details will need to be provided at PreCon meeting.	
	56-08-1300	|-- Bell Cntrl, Pull Cord, Officer	1
	57-02-1250	|-- Lt Bar, Whelen, Ultra Freedom IV, #F4N7QLED, LED, 72"	1
		fully populated lightbar	

S	PART NO	DESCRIPTION	QTY
	57-08-1100	|-- Trffc Emttr, GTT Opticom, Lt Bar Mntd, 795H Low-Pro LED High-Priority, Prk Brake	1
	57-10-0100	|-- Lightbar Cntrl, with Vista E-Master & Virtual Switch	1
	58-71-1770	|-- Wrn Lts, Whelen, Upper Rr (2) M9 LED	1
	57-20-1410	|-- Wrn Lt, Drvr, Whelen, M9, Red LED, Clear Lens, Ea	1
	57-20-1411	|-- Wrn Lt, Offcr, Whelen, M9, Red LED, Clear Lens, Ea	1
	58-01-2181	|-- Flange, Black, Wrn Lt, Whln, M9, Ea	2
	58-46-2100	|-- Wrn Lts, Whelen, Upper Side Front (2) M9 LED	1
	57-20-1410	|-- Wrn Lt, Drvr, Whelen, M9, Red LED, Clear Lens, Ea	1
	57-20-1411	|-- Wrn Lt, Offcr, Whelen, M9, Red LED, Clear Lens, Ea	1
	58-01-2181	|-- Flange, Black, Wrn Lt, Whln, M9, Ea	2
	58-61-2100	|-- Wrn Lts, Whelen, Upper Side Rr (2) M9 LED	1
	57-20-1410	|-- Wrn Lt, Drvr, Whelen, M9, Red LED, Clear Lens, Ea	1
	57-20-1411	|-- Wrn Lt, Offcr, Whelen, M9, Red LED, Clear Lens, Ea	1
	58-01-2180	|-- Flange, Chrome, Wrn Lt, Whln, M9 Ea	2
	58-03-6199	|-- Turn Signals, Upper Wing Position, Chassis Supplied	1
	58-03-7300	|-- Wrn Lts, Whelen, Inbrd Warn Lt, (2) M6 LED	1
	57-20-1210	|-- Wrn Lt, Drvr, Whelen, M6, Red LED, Clear Lens, Ea	1
	57-20-1211	|-- Wrn Lt, Offcr, Whelen, M6, Red LED, Clear Lens, Ea	1
	58-01-2141	|-- Flange, Black, Wrn Lt, Whln, M6, Ea	2
	58-03-7400	|-- Wrn Lts, Whelen, Outboard Warn Lt Frnt, (2) M6 LED	1
	57-20-1210	|-- Wrn Lt, Drvr, Whelen, M6, Red LED, Clear Lens, Ea	1
	57-20-1211	|-- Wrn Lt, Offcr, Whelen, M6, Red LED, Clear Lens, Ea	1
	58-01-2141	|-- Flange, Black, Wrn Lt, Whln, M6, Ea	2
	58-09-2000	|-- Wrn Lts, Whelen, Intrsct (2) M6 LED	1
	57-20-1210	|-- Wrn Lt, Drvr, Whelen, M6, Red LED, Clear Lens, Ea	1
	57-20-1211	|-- Wrn Lt, Offcr, Whelen, M6, Red LED, Clear Lens, Ea	1
	58-01-2141	|-- Flange, Black, Wrn Lt, Whln, M6, Ea	2
	58-26-2400	|-- Wrn Lts, Whelen, Low Mid Bdy (2) M2 LED, in Rub Rail	1
	Will only fit in EXT rub rail WITHOUT bezel		
	57-20-1010	|-- Wrn Lt, Drvr, Whelen, M2, Red LED, Clear Lens, Ea	1
	57-20-1011	|-- Wrn Lt, Offcr, Whelen, M2, Red LED, Clear Lens, Ea	1
	58-36-2400	|-- Wrn Lts, Whelen, Low Rr Side (2) M2 LED, in Rub Rail	1
	Will only fit in EXT rub rail WITHOUT bezel		
	57-20-1010	|-- Wrn Lt, Drvr, Whelen, M2, Red LED, Clear Lens, Ea	1
	57-20-1011	|-- Wrn Lt, Offcr, Whelen, M2, Red LED, Clear Lens, Ea	1
	58-81-2000	|-- Wrn Lts, Whelen, Low Rr (2) M6 LED	1
	57-20-1210	|-- Wrn Lt, Drvr, Whelen, M6, Red LED, Clear Lens, Ea	1
	57-20-1211	|-- Wrn Lt, Offcr, Whelen, M6, Red LED, Clear Lens, Ea	1
	50-08-1000	Elecal, Base, Multi-Plex, Weldon V-MUX Body	1
	55-11-1100	|-- Dr Open/Hazard Wrn Lt, w/Chassis	1
	55-13-1065	|-- V-MUX Dr Open, Isolation, Body Main Cmpt Doors, On Vista Screen w/Accessories	1
	50-12-1092	Swtch Panel, Multiplex, Chassis Supplied	1
	50-15-3100	Battery Swtch, Mstr Disconnect , Chs Sppld	1
	50-41-7100	Air Horns (2) 24" Round Hadley E-Tone	1
	50-41-8140	Air Horn Location (2) Recess Mounted, Outboard, 1 Ea Side	1
	50-43-1000	Air Horn Cntrls	1
	50-43-2000	|-- Air Horn Cntrl, Driver, Horn Ring, Air/Elec	1
	50-43-2200	|-- Air Horn Cntrl, Officer, Sgle Ft Swtch	1

S	PART NO	DESCRIPTION	QTY
	51-05-6290	Lt, Engine Cmpt, Chassis Supl'd	1
	51-05-6400	Lt, Pump Cmpt, 12 Volt LED With Swtch	2
	51-05-9000	|-- Switch on Light Head	2
	51-20-3100	|-- Fldlt, Mntg Lctn, Front Edge Of Cab Roof	1
S	51-15-4162	|-- Fldlt, Fire Research, Evolution FCA808-V20-03, Contour Brow Mnt, Comm, Black	1
		Black	
	54-15-6040	|-- Scene Lt Actvtd, Front Scene, Driver & Offiicer VISTA	1
	52-01-1100	Back Up Alarm, w/Chassis	1
	52-02-1110	Back Up Camera, Install Chassis Supl'd, EXT	1
	52-08-1009	|-- Hand Lights, NFPA Compliance - Spl'd/Instl'd by DEPT	1
	52-10-3200	Intercom System, FireCom 5100D Wireless (Single Radio)	1
	52-10-3290	|-- Hanger Hook - Headset	4
	52-10-3310	|-- Headset, Wireless, Intercom w/Transmit, Firecom, UHW505	2
	52-10-3320	|-- Headset, Wireless, Intercom, Intercom Only, Firecom, UHW503	1
	52-10-3350	|-- Base Station, Wireless, Five Person, WB505R	2
	52-10-6120	|-- Intercom, Interface Cable, Single Radio	1
	53-01-1200	Marker Lts, LED, DOT Requirements	1
	53-02-1250	License Plate Brkt, Cast Prdts, LP0005-1-C w/ LED Lt	1
	53-03-0065	Whelen Rr DOT LED Ltng Pkg M6	1
	53-03-2750	|-- Tail/Brake Lts, Whelen, LED, M6 (Pair)	1
	53-04-2750	|-- Turn Signals, Whelen, LED w/ Arrow, M6 (Pair)	1
	53-06-3550	|-- Backup Lts, Whelen, LED, M6 (Pair)	1
	53-07-1208	|-- Tail Lt Bezel, 4 Lts, Whln M6 (Pair), ABS Black	1
	53-05-1800	Turn Signals, Mid Bdy, LED Marker Lt (Pair)	1
	54-02-1100	|-- Ground Lts, Cab, Supl'd w/Custom Chassis	1
	54-03-1220	|-- Ground Lts, Pump Panel, LED, Pr Whelen 3SC0CDCR	1
	54-03-1420	|-- Ground Lts, Mid Body, LED, Whelen 3SC0CDCR, Pair	1
	54-03-1620	|-- Ground Lts, Rr Step, LED, Whelen 3SC0CDCR, Pair	1
	54-03-1820	|-- Ground Lts, Bhnd Rr Wheels, LED, Whelen 3SC0CDCR, Pair	1
	54-04-1999	|-- Lt Swtch , Ground Lts w/ Park Brake	1
	54-10-1300	Step Lt, Fxd /Fldg Step, LED, Ea	2
	54-10-1450	Step Lt, Rr Tailboard, LED, Ea	2
	54-11-2100	Lt Swtch , Step/Wlkwy Lts Wired Park Brake Swtch	1
S	54-15-4610	Scene Lt, Fire Research, Spectra MAX, LED SPA260-Q20, Black, Surface Mount	2
		Black Bezel	
	54-15-5500	|-- Scene Lt Lctn, Left Side Of Bdy	1
	54-15-5600	|-- Scene Lt Lctn, Right Side Of Bdy	1
	54-15-6494	|-- 3-Way Cntrl Swtch, Left Scene Lts, Driver & Officer VISTA/Pmp Pnl	1
	54-15-6594	|-- 3-Way Cntrl Swtch, Right Scene Lts, Driver & Officer VISTA/Pmp Pnl	1
S	54-15-1290	|-- Scene Lt, Whelen, M9LZC LED, w/Blk trim ring	2
		Black bezel	
	54-15-5700	|-- Scene Lt Lctn, Rr Of Bdy	2
	54-15-6694	|-- 3-Way Cntrl Swtch, Rr Scene Lts, Driver & Officer VISTA/Pmp Pnl	1
	58-91-1220	Traffic Arrow Lt, Whelen, 36" TIR6 Super-LED, TAM65	1

S	PART NO	DESCRIPTION	QTY
	58-95-1300	Traffic Arrow Lt Mntg, Surface Mt, Rr Bdy	1
		== Use Drop Down For Chassis Options - 1217.021 12/17/21 ==	**1**
		== EXT SA Pmpr/Tnkr Chassis Modifictns - 1021.021 12/17/21 ==	**1**
	10-01-1100	Vehicle Dimensions, Sngl Axle	1
	10-02-1100	Label, Data, Fluid Levels	1
	10-02-1200	Label, Data, Height x Length, Weight	1
	10-02-1300	Label, Data, "No Ride" Rr Step	1
	10-02-1400	Label, Data, Tire Pressure	1
	10-02-2100	Label, Indicating Number of Seats	1
	10-02-2500	Label, "Caution: Do Not Wear Helmet While Seated"	1
	10-03-6020	Tow Plates (2), Rr Frame Rail, Under Step, 3/4"x3"ID	1
	80-43-2400	|-- Painting, Tow Plates, Blk	1
	10-04-0430	|-- Front Bumpers, 4000, Max Force 12"H, Max Force Wings	1
	10-05-4326	|-- Frnt Bmpr, 4000, Max Force 12"H, T/P Apron, M/F Wings, 26" Extnsn	1
S	10-04-2550	|-- Full Width Tool Storage and Hosewell	1
		The hosewell is to be full width, Hoseload on the bottom w/ false floor above the hoseload that will be used for the mounting of the edraulic tools	
		The layout of the tool and hose load is to be designed by RMN but approved by the customer	
	10-04-2948	|-- Grating, Bumper Cmpt, Turtle Tile, Full Width Cmpt	1
	10-04-3180	|-- Bumper Cmpt Door, Alum T/P, Raised Full Width	1
	10-04-3192	|-- Bumper Cmpt Door, Hngd Front Face	1
		The hinged front face will be provided for the hose well portion only.	
	10-05-9202	Tow Eyes, Supplied & Shipped Loose w/ Chassis, Install (Pair)	1
	10-05-9500	Front Step Recessed in Bumper / Grab Rail for Custom Chassis	1
	33-70-3122	|-- Handrail, Cstm Cab, Frnt Corner, 12", Sngl (RBM Supplied)	1
	10-06-1110	Whl Trim, S/S Hub/Lug Cvrs, Front/Rr, Sngl Axle	1
	10-06-1602	Tire Pressure Indicator, Sngl Axle, Commander RWTG1235, EXT	1
	10-07-0100	|-- Exhaust, Horizontal Supplied With Chassis	1
	10-07-1500	|-- Exhaust Heat Shield, Under Bdy Compts	1
	10-08-2100	Mud Flaps, Rr Whls, Blk, w/ Bdy	1

S	PART NO	DESCRIPTION	QTY
	10-18-6000	Cab Tilt Control, Cstm, Left Front Cmpt or Pump Panel	1
	10-19-7000	|-- Air Tank Drains, Cable Extensions, Ea	5
		== EXT Midship Pmpr/Tnkr Pump&Plumbing - 1021.021 12/17/21 ==	**1**
	20-23-3200	|-- Pump, Waterous, CSUC20, 1 Stage, Midship	1
	20-23-3110	|-- Pump Flow Rtng, Waterous, CSUC20, 1500 GPM	1
	22-03-1600	|-- Intk, Ungated, 6", LH Side	1
	22-24-1662	|-- Intk, Gtd, Mnl, JBIV-LP, 6"NSTFx5"Storz F, LH TFT AXD1ST-NX-T, Extrnl	1
	22-41-7200	|-- Cap, 5" Storz, LW Alum, Lckng, w/Chain or Cable	1
	22-03-2600	|-- Intk, Ungated, 6", RH Side	1
	22-24-3664	|-- Intk, Gtd, Elec, JBIV-LP, 6"NSTFx5"Storz F, RH TFT AXD1ST-NX-RC, Extrnl	1
	22-41-7200	|-- Cap, 5" Storz, LW Alum, Lckng, w/Chain or Cable	1
	20-26-2200	|-- Pump Seal, Mech, Waterous	1
	20-26-2400	|-- Pump Impeller, Waterous, Flame Plated Hubs	1
	20-26-3200	|-- Pump Shift, Waterous, Elec/Pneumatic Operated	1
	20-29-1200	|-- Primer, Trident Air Primer, Automatic	1
	20-29-1252	|-- Primer Control - Main Pump Manual Push Button	1
	27-10-4500	|-- Pressure Gvrnr, Class 1, TPG, w/Bdy	1
	27-30-1100	|-- Hour Meter, Engine, Pump Panel	1
		STAINLESS STEEL PUMP PLUMBING	**1**
	21-00-2000	|-- Screens/Anodes, Pump	1
	21-00-3300	|-- Piping, Stnls Stl - 1250 GPM & Up	1
	21-01-0200	|-- Pump Drain, Master, Manifold, Push Pull Type	1
	21-01-7300	|-- Painting, Pump & Piping, Unpainted	1
	21-01-8100	|-- Threads, National Hose (NST)	1
	22-51-5210	|-- Tank-To-Pump, Water Tank, 3" Vlv/4" Piping, Midship, Pmpr/Tnkr	1
	22-50-0100	|-- Single Tank to Pump Control - Pump Operator's Panel	1
	24-62-1300	|-- Vlv Mfger, AKR, 8000, (3")	1
	24-55-0040	|-- Pistol Grip Lever Control | Innovative Controls	1
	23-02-1300	|-- Tank Fill/Cooling Line, Water Tank, 2"	1
	24-62-1200	|-- Vlv Mfger, AKR, 8000, (2")	1
	24-55-0040	|-- Pistol Grip Lever Control | Innovative Controls	1
	20-30-3100	|-- Pump Instln, Midship Split-Shaft, By Bdy Bldr	1
	20-31-1000	Fire Pump Testing - Pumpers/Tankers	1
	20-31-1100	|-- Pump Test, Pumper, UL	1
	20-31-1500	|-- Pump Test, Label	1
	20-31-3200	Dump-Relief Vlv, Suction Side, ELK #40, NST	1
	20-31-4110	Pump Cooler, Bypass-To-Tank, 3/8", IC Mini-Twist Handle	1
	20-31-5110	Heat Exchanger, Engine, Hook-Up Only, IC Mini-Twist Handle	1
	22-12-1100	Intk, Aux, Gtd, 2-1/2", NST, Left Side	1
	21-01-2502	|-- Drain/Bleeder, IC Lift-Up, Mnl 1/4 Turn - Spec Only	1
	22-41-1100	|-- Plug, 2-1/2", Chrome Rocker Lug, w/Chain	1
	24-62-1250	|-- Vlv Mfger, AKR, 8000, (2-1/2")	1
	22-55-4050	|-- Intk Vlv Cntrl, AKR, Mnl Swing Type-Adjacent	1
S	23-05-3300	|-- Dschg, 2" x 1-1/2" Front RH Bumper, Swivel, NST fixed	1
	21-01-2500	|-- Drain/Bleeder, IC Lift-Up, Mnl 1/4 Turn	1
S	23-05-9100	|-- Hose Connection, Frnt Bmpr, Inside Hosewell	1
		Discharge is a fixed location	
	24-61-1200	|-- Vlv Mfger, AKR, 8000, (2")	1

S	PART NO	DESCRIPTION	QTY
	24-55-0020	|-- Pistol Grip Lever Control | Innovative Controls (Standard for Top Controls)	1
	27-02-1500	|-- Gauge, Dschg, IC, 2-1/2" (0-400 PSI), WF	1
	23-06-2200	|-- Crosslay Dschgs, (2) 1-1/2", Over Pump Panel, NST 200 ft x1-3/4-in ea w/divider	1
	21-01-2502	|-- Drain/Bleeder, IC Lift-Up, Mnl 1/4 Turn - Spec Only	2
	24-61-1200	|-- Vlv Mfger, AKR, 8000, (2")	2
	24-55-0020	|-- Pistol Grip Lever Control | Innovative Controls (Standard for Top Controls)	2
	27-02-1500	|-- Gauge, Dschg, IC, 2-1/2" (0-400 PSI), WF	2
	23-08-3300	|-- Crosslay Cvr, Alum T/P, Sngl, W/Vinyl End Flaps (Non NFPA Walking Surface)	1
	29-20-5600	|-- Vinyl Cover, Color, RED	1
	23-08-4130	|-- Crosslay Trim, Alum Angles, Both Sides	1
	23-08-5020	|-- Crosslay Dschgs, Over Pump Panel, Low Height	1
	23-09-4100	Dschg, 2-1/2", Left Side, Pump Panel, NST	1
	21-01-2502	|-- Drain/Bleeder, IC Lift-Up, Mnl 1/4 Turn - Spec Only	1
	24-02-1200	|-- Elbow, 2-1/2"F x 2-1/2" NST M, Chrome	1
	24-03-1400	|-- Cap, 2-1/2", NST Chrome, Rocker Lug, w/Chain	1
	24-61-1250	|-- Vlv Mfger, AKR, 8000, (2-1/2")	1
	24-55-0020	|-- Pistol Grip Lever Control | Innovative Controls (Standard for Top Controls)	1
	27-02-1500	|-- Gauge, Dschg, IC, 2-1/2" (0-400 PSI), WF	1
	23-10-4100	Dschg, 2-1/2", Right Side, Pump Panel, NST	1
	21-01-2502	|-- Drain/Bleeder, IC Lift-Up, Mnl 1/4 Turn - Spec Only	1
	24-02-1200	|-- Elbow, 2-1/2"F x 2-1/2" NST M, Chrome	1
	24-03-1400	|-- Cap, 2-1/2", NST Chrome, Rocker Lug, w/Chain	1
	24-61-1250	|-- Vlv Mfger, AKR, 8000, (2-1/2")	1
	24-55-0020	|-- Pistol Grip Lever Control | Innovative Controls (Standard for Top Controls)	1
	27-02-1500	|-- Gauge, Dschg, IC, 2-1/2" (0-400 PSI), WF	1
	23-10-5200	Dschg, 3" x 4"NST, Right Side, Pump Panel, NST	1
	21-01-2502	|-- Drain/Bleeder, IC Lift-Up, Mnl 1/4 Turn - Spec Only	1
	24-02-2600	|-- Elbow, LW Alum, 5" Storz x 4"F	1
	24-03-2200	|-- Cap, LW Alum, 5" Storz, w/Cable	1
	24-61-1300	|-- Vlv Mfger, AKR, 8000, (3")	1
	24-55-0020	|-- Pistol Grip Lever Control | Innovative Controls (Standard for Top Controls)	1
	27-02-1500	|-- Gauge, Dschg, IC, 2-1/2" (0-400 PSI), WF	1
	23-12-2200	Dschg, 2-1/2", Right Front Hosebed, NST	1
	21-01-2202	|-- Drain/Bleeder, Class 1, Automatic - Spec Only	1
	24-61-1250	|-- Vlv Mfger, AKR, 8000, (2-1/2")	1
	24-55-0020	|-- Pistol Grip Lever Control | Innovative Controls (Standard for Top Controls)	1
	27-02-1500	|-- Gauge, Dschg, IC, 2-1/2" (0-400 PSI), WF	1
	23-13-3200	Dschg, 2-1/2", Right Rr, NST	1
	21-01-2502	|-- Drain/Bleeder, IC Lift-Up, Mnl 1/4 Turn - Spec Only	1
	24-02-1200	|-- Elbow, 2-1/2"F x 2-1/2" NST M, Chrome	1
	24-03-1400	|-- Cap, 2-1/2", NST Chrome, Rocker Lug, w/Chain	1
	24-61-1250	|-- Vlv Mfger, AKR, 8000, (2-1/2")	1
	24-55-0010	|-- Push-Pull Control | 1/4 Turn | Innovative Controls | Side Mount	1
	27-02-1500	|-- Gauge, Dschg, IC, 2-1/2" (0-400 PSI), WF	1
	24-11-3200	Monitor Dschg, 3", Over Midship Pump Enclsr, NPT	1
	21-01-2500	|-- Drain/Bleeder, IC Lift-Up, Mnl 1/4 Turn	1
	24-61-1300	|-- Vlv Mfger, AKR, 8000, (3")	1
	24-55-0020	|-- Pistol Grip Lever Control | Innovative Controls (Standard for Top Controls)	1
	27-02-1500	|-- Gauge, Dschg, IC, 2-1/2" (0-400 PSI), WF	1
	24-17-1200	|-- Mntr, TFT, Hurricane, RC, Alum, 3" RLM x 2.5"M NH, No Nzl XFIH-EL1A	1
	24-17-1620	|-- Mntr, Pump Panel Operator Station, Panel Mount w/ Display, TFT Y4E-RP-D	1
		Installation location: Manufacturer's Recommendation	

S	PART NO	DESCRIPTION	QTY
	24-17-1910	|-- Mntr, Wireless Remote Cntrl with Display, Multi-Monitor Cntrls, TFT, YE-RF-900-D	1
	24-18-7100	|-- Stacked Tips, TFT, w/Stream Shaper, 2.5" NH MST-4NJ	1
	24-18-8400	|-- Mntr, Tele Ext, 18", TFT, Elec, 3", Vic x RLM, #XGA38VL-RL	1
	24-30-3700	|-- Hose Reel, HAN, LwrRr Cmpt, Elec, Stl Pntd	1
	24-31-2100	|-- Hose Reel, Rwnd Cntrl, Weatherproof Push Button	1
	24-32-1600	|-- Dschg, Hose Reel, 2"	1
	21-01-2500	|-- Drain/Bleeder, IC Lift-Up, Mnl 1/4 Turn	1
	24-32-1700	|-- Dschg, Hose Reel, Plmbd to Normal Pressure	1
	24-61-1200	|-- Vlv Mfger, AKR, 8000, (2")	1
	24-55-0020	|-- Pistol Grip Lever Control | Innovative Controls (Standard for Top Controls)	1
	27-02-1500	|-- Gauge, Dschg, IC, 2-1/2" (0-400 PSI), WF	1
	27-37-3150	|-- Air Blow Out, Hose Reel, Chassis Air, Mnl 1/4 Turn Vlv	1
S	61-04-8310	|-- Roller Assy, Hose Reel, 4-Way, SS Rollers, Slide-Out	1
	80-43-1600	|-- Painting, Hose Reel, Silver Grey	1
	25-06-3100	|-- Foam Sys, F/PRO 2001, Cls A/B, 2.6G, 12V S105-2001	1
	25-20-1200	|-- Foam Plmbg, Sngl Class A Tank, 1" Mnl Vlv	1
	25-20-1104	|-- Foam Plmbg, Strainer, Removable, 1"	1
	25-21-1500	|-- Foam Tank, Intgrl Poly, 30 Gal, Class A	1
	25-22-9100	|-- Foam Tank, No Manufacturer Preference	1
	25-23-1000	|-- Foam Tank Drain, 1" Gate Vlv, Under Tank	1
	27-36-1100	|-- Foam Tank Gauge, FRC TankVision Pro 300, Class A, Pump Panel #WLA360-A00	1
	25-19-9000	|-- Foam System, NFPA #1901, Install Standards	1
		== EXT Pmpr/Tnkr-Top Mount Pump Cmpt - 4082.022 04/08/22 ==	**1**
		TOP MOUNT PUMP ENCLOSURE	**1**
	26-16-2300	Pump Enc, Top Mt, E/Alum, 60-69"W, T/P Wlkwy, Crslys, Grab Rails Ea Side of Wlkw	1
	26-31-4000	|-- Frt Access Pump Panel, Alum T/P, Rmvbl, D-Ring Latches, Single Door	1
	26-26-1210	Hand Rails, Wlkwy, Top Mt, LH/RH, Vrtcl, 12-24"	1
	26-26-1220	Hand Rails, Wlkwy, Top Mt, LH/RH, Horizontal, 12"	1
	26-26-1300	Step, Fldg, Wlkwy, Top Mt, LH/RH	1
	26-26-3100	Pump Enc Cmpt, TM, Dnnge Ovr Pump, Open	1
	26-26-4110	Protection Panel, Entire Rr of Cab Wall, Alum T/P, EXT	1
	26-30-1200	Rng Brd, LH Pump Panel, Alum T/P, TM	1
	26-30-1250	Rng Brd, RH Pump Panel, Alum T/P, TM	1
	26-31-1100	Pump Side Access Door, Upper LH, S/S	1
	26-31-1300	Pump Side Access Door, Upper RH, S/S	1
	26-31-1410	Gauge Panel, Top Mount, S/S, EXT	1
	26-35-3350	Pump Panel, Stnls Stl, LH/RH,TM, EXT	1
	26-35-1100	|-- Pump Panel, Bltd, LH	1
	26-35-1150	|-- Pump Panel, Recessed, Lower, LH, EXT	1
	26-35-1200	|-- Pump Panel, Bltd, RH	1
	26-35-1250	|-- Pump Panel, Recessed, Lower, RH, EXT	1
	26-36-5150	Trim Panels, IC Color, Intks and Dschgs	1
	26-55-1100	Labels, Test Data and Safety Placards	1
	26-55-2410	Labels, IC Color Coded, EXT	1
	26-56-1130	Pump Panel Lt, Midship LH, (3) Grote #01-61F8-70 Low Profile, LED	1

S	PART NO	DESCRIPTION	QTY
	26-56-1230	Pump Panel Lt, Midship RH, (3) Grote #01-61F8-70 Low Profile, LED	1
	26-56-1330	Pump Panel Lt, Top Mt, (4) Grote #01-61F8-70 Low Profile, LED	1
	26-56-2000	Pump Panel Lt (1), Actuated w/Pump Engagement	1
	27-01-1500	|-- Mstr Gauges, IC, 4" PSI, Pr	1
	27-01-4100	Gauge, Test Taps	1
	27-35-1100	Water Tank Gauge, FRC, TankVision Pro 300, Pump Panel WLA300-A00	1
	27-35-6100	|-- Water Tank Gauge, Whelen PS TANK2 LED, Level Lts, Pair, FRC	1
	27-37-1100	Air Horn, Push Button, Pump Panel	1
		== EXT HLFD / HRFD SA Pmpr/Tnkr - 1021.021 12/17/21 ==	**1**
	25-28-1140	Water Tank, 500 Gal, Pmpr/Tnkr , Poly, Rect	1
	25-42-1100	|-- Water Tank, Base Specs, Poly	1
	25-42-1190	|-- Water Tank, Manufacturer, No Preference, Poly	1
	25-44-1700	|-- Water Tank, Fill Tower, 10" x 10", EXT	1
	25-50-1400	|-- Water Tank Clean-out & Plug, 3"	1
	29-00-2400	Hosebed, Pmpr, <168" L, HD, 71" Wide - EXT	1
	29-10-1050	Hosebed, Grating, Extrd Alum, <168" Long - EXT	1
	29-10-5020	Hosebed Storage Cpcty, EXT	1
	29-10-5100	|-- Hosebed, Strge Cpcty, 55 Cubic Feet, Minimum	1
	29-10-5600	|-- Hosebed, Strge Cpcty 2.5" DJ Hose (50-ft Lngth)	10
	29-10-6000	|-- Hosebed, Strge Cpcty 5" LDH SJ Rubber (100-ft)	10
	29-10-8150	Hosebed, Divider, 1/4" Alum, EXT	1
	29-10-8300	|-- Hosebed, Divider, Handhole Cutouts	1
	29-10-8550	Hosebed, Partition, Front of Hosebed, Greater than 48" - EXT	1
	29-20-3550	Hosebed Cvr, Alum T/P, <168" L, 49-74" Wide - EXT	1
	29-10-8162	|-- Hosebed, Divider, Stationary, EXT	1
	29-10-8300	|-- Hosebed, Divider, Handhole Cutouts	1
	29-20-6650	|-- Mnl Operation, Hosebed Cvr, Alum T/P	1
	29-20-7326	|-- Hsbd Cvr Lt, OSS Access, 48" LED Tube Lt, Ea	2
S	29-20-7800	|-- Rr Vinyl Flaps for Alum Cvr, Removable	1
		The rear vinyl flap is to be attached to the treadplate hosebed cover with quarter turn fasteners. The bottom is to be fastened to the truck with shock cord.	
	29-20-5602	|-- Vinyl Color, BLACK	1
	30-00-0299	Raw Material Surcharge - Single Axle	1
	30-01-2000	Bdy Const - Rosenbauer EXT - SA Pmpr/Tnkr	1
	30-01-2250	|-- Electrolysis Corrosion Cntrl	1
	30-01-3210	|-- Side Body Height, EXT-SA Pmpr/Tnkr, 85"	1
	30-02-1920	|-- Side Body Header, Alum, Pntd, Sngl Axle, EXT	1
	44-05-1200	|-- Whl Well Panel, Alum, Pntd, Sngl Axle	1
S	44-06-4320	|-- Fenderette, Stainless Steel, Black, EXT	1
		P/N: RW-160-255-BP Order SST Black Fenderettes	
	30-10-1500	|-- Sub-Frame, EXT, SA Pmpr/Tnkr	1
	31-01-5070	100" OAW, 26" Full Dpth Both Sides, HL/HR	1
	31-01-5234	Pntd Roll Up Drs, Outside Cmpt, HL/HR, 154" Bdy	1
	30-02-1600	|-- Drs, Roll-Up, Outside Cmpt, Specs, EXT	1
	30-02-1260	|-- Dr Strap, EZ-Pull Down, Ea	8
	30-02-1750	|-- Drs, Safe Step, Specs, EXT (Ea)	4
		L1,L3,R1, R3	

S	PART NO	DESCRIPTION	QTY
	30-02-1795	|-- Finish, Safe Step, Pntd, Specs, EXT (Ea)	4
		job color red	
	31-01-5200	|-- Bdy, Rosenbauer EXT, Pmpr/Tnkr , 154"	1
	32-05-4079	|-- Cmpt Height, 79" High Left, High Side, RU Drs	1
	32-05-6162	|-- Ahd Rr Whls-34" Full Ht Compt-Pntd Roll Up Outside Compt	1
		L1	
	44-40-1020	|-- Vents, Compts, Louvers (Ea)	2
	45-19-1100	|-- Equipment Mounting Pnl, Rr Wall, 3/16 Aluminum	1
	45-26-7000	|-- === C-Tech Storage Modules ===	1
		The selected width of the module must be at least 1" less than the width available within the compartment.	
		The sum of the drawer heights must be at least 2-1/2" less than the height available within the compartment.	
		Specify drawer heights in order from top to bottom.	
		Do Not change the quantity of drawer height options.	
	45-26-7240	|-- Mobile Storage System, CTech, 4-Drwr, 18"-26"D x 21"-38"W	1
	45-26-7832	|-- Module Width, 32"	1
	45-26-7908	|-- Drawer Ht, 3"	1
	45-26-7930	|-- Drawer Ht, 6"	1
	45-26-7970	|-- Drawer Ht, 10"	1
	45-26-7970	|-- Drawer Ht, 10"	1
	55-01-3380	|-- Cmpt Lt, Wall, OSS Access, 36" LED Tube Lt, (2) Ea Cmpt	1
	55-06-1100	|-- Cmpt Lt, Dr Swtch, Auto, Ea	1
	32-05-7053	|-- Abv Rr Whls-60" Sngl Cmpt, No Hyd Rack-Pntd RU Outside Cmpt	1
		L2	
	44-40-1020	|-- Vents, Compts, Louvers (Ea)	2
	45-18-1600	|-- Tool Board, Swing Out, 250#, 1/8" Alum, EXT	1
	80-76-0110	|-- Reflective Stripe, Red/White, Trays/Toolboards, Ea	1
	45-19-1100	|-- Equipment Mounting Pnl, Rr Wall, 3/16 Aluminum	1
	55-01-3360	|-- Cmpt Lt, Wall, OSS Access, 18" LED Tube Lt, (2) Ea Cmpt	1
	55-06-1100	|-- Cmpt Lt, Dr Swtch, Auto, Ea	1
	32-05-8062	|-- Bhd Rr Whls-44" Full Ht Cmp-Pntd Roll Up Outside	1
		L3	
	44-40-1020	|-- Vents, Compts, Louvers (Ea)	2
	45-02-4100	|-- Shelf, Adjust, Alum 3/16", EXT	2
	55-01-3380	|-- Cmpt Lt, Wall, OSS Access, 36" LED Tube Lt, (2) Ea Cmpt	1
	55-06-1100	|-- Cmpt Lt, Dr Swtch, Auto, Ea	1
	32-06-4079	|-- Cmpt Height, 79" High Right, High Side, RU Drs	1
	32-06-6162	|-- Ahd Rr Whls-34" Full Ht Compt-Pntd Roll Up Outside Compt	1
		R1	
	44-40-1020	|-- Vents, Compts, Louvers (Ea)	2
	45-02-4100	|-- Shelf, Adjust, Alum 3/16", EXT	2
	55-01-3380	|-- Cmpt Lt, Wall, OSS Access, 36" LED Tube Lt, (2) Ea Cmpt	1
	55-06-1100	|-- Cmpt Lt, Dr Swtch, Auto, Ea	1
S	32-06-7053	|-- Abv Rr Whls-60" Sngl Compt w/2.0 Hyd Rack-Pntd RU Outside Cmpt	1
	44-40-1020	|-- Vents, Compts, Louvers (Ea)	2
	45-18-1600	|-- Tool Board, Swing Out, 250#, 1/8" Alum, EXT	1
	80-76-0110	|-- Reflective Stripe, Red/White, Trays/Toolboards, Ea	1
	45-19-1100	|-- Equipment Mounting Pnl, Rr Wall, 3/16 Aluminum	1
	45-20-1100	|-- SCBA Bttl Rck, Frmd Alum, Ea	9
	55-01-3360	|-- Cmpt Lt, Wall, OSS Access, 18" LED Tube Lt, (2) Ea Cmpt	1
	55-06-1100	|-- Cmpt Lt, Dr Swtch, Auto, Ea	1
	32-06-8062	|-- Bhd Rr Whls-44" Full Ht Compt-Pntd Roll Up Outside Compt	1
		R3	

S	PART NO	DESCRIPTION	QTY
	44-40-1020	|-- Vents, Compts, Louvers (Ea)	2
	45-02-4100	|-- Shelf, Adjust, Alum 3/16", EXT	2
	55-01-3380	|-- Cmpt Lt, Wall, OSS Access, 36" LED Tube Lt, (2) Ea Cmpt	1
	55-06-1100	|-- Cmpt Lt, Dr Swtch, Auto, Ea	1
	33-60-2100	Rr Bdy, Flat Back, EXT	1
	32-08-5210	|-- Rr Center Compt - Full Height Roll Up/Trans	1
	30-02-1698	|-- Finish, Roll-up Dr, Painted, Rear, EXT	1
	44-40-1020	|-- Vents, Compts, Louvers (Ea)	2
	55-01-3380	|-- Cmpt Lt, Wall, OSS Access, 36" LED Tube Lt, (2) Ea Cmpt	1
	55-06-1100	|-- Cmpt Lt, Dr Swtch, Auto, Ea	1
		COMPARTMENT STORAGE PROVISIONS	**1**
	33-61-1820	|-- Rr Step, EXT Bdy, Bolt-On, Special	1
		Center area of rear tailboard to be 18" deep.	
	38-90-2064	|-- Access Ladder, Rosenbauer EZ Climb, Left Rr, 14" Wide	1
S	54-10-1312	|-- Step Lt, Access Ladder, OSS Access, 8" LED , Black Bzl, Ea	2
		Bezels to be painted black.	
	44-11-5150	Whl Well Cmpt, Ahd of Whls Left Side, EXT	1
	44-10-2710	|-- Whl Well Cmpt, Triple SCBA Tube, Pntd S/S Dr	1
	44-10-6000	|-- Whl Well Compt, SCBA Compt Straps	3
	44-11-5350	Whl Well Cmpt, Bhnd Whls Left Side, EXT	1
	44-07-1712	|-- Fuel Fill Door Assy, Pntd, Stnls Stl Pckt, LH Whl Wll Pnl, (Fire Shopp)	1
	44-11-5550	Whl Well Cmpt, Ahd of Whls Right Side, EXT	1
	44-10-2710	|-- Whl Well Cmpt, Triple SCBA Tube, Pntd S/S Dr	1
	44-10-6000	|-- Whl Well Compt, SCBA Compt Straps	3
	44-11-5750	Whl Well Cmpt, Bhnd Whls Right Side, EXT	1
	44-10-2710	|-- Whl Well Cmpt, Triple SCBA Tube, Pntd S/S Dr	1
	44-10-6000	|-- Whl Well Compt, SCBA Compt Straps	3
	90-02-1561	Ladder Mtg, Hyd Rack, Center Mt Lo Pro 2.0, Right Side, EXT	1
	90-02-0500	|-- Ladder Rack 2.0 Power, Commander Cab Tilt	1
	90-02-0510	|-- Controls, Mtg, Equipment Rack, Pump Panel	1
	90-03-0220	|-- Ladders, Ground, Provd'd By Manufacturer, MN	1
	90-03-3300	|-- Ladder, Roof, Duo-Safety, 14' Alum 775-A	1
	90-06-4600	|-- Ladder, Ext, Duo-Safety, 24' Alum, 2 Sect 900-A	1
	90-02-5350	Fldg Attic Ladder Mntg, On Hyd Rack-MN	1
	90-03-0230	|-- Ladders, Fldg Attic, Provd'd By Manufacturer, MN	1
	90-08-2600	|-- Ladder, Attic, Duo-Safety, 10' Alum, Fold 585-A	1
	90-16-5430	Pike Pole Mtg, On Hyd Ladder Rack, Ea, EXT	2
	90-16-6100	Pike Poles | Provided by Rosenbauer	1
	90-16-2300	|-- Pike Pole, 6' Fbgls, Round Hndl	1
	90-16-2800	|-- Pike Pole, 10' Fbgls, Round Hndl	1
		== EXT Pmpr/Tnkr Common Body Parts - 1021.021 12/17/21 ==	**1**
	44-01-1400	|-- Bdy Trim, Frnt Bdy, Ht of Side Cmpts, Alum T/P	1
	44-01-4020	|-- Bdy Trim, Rr Bdy, Smooth Alum for Chevron Stripe, EXT	1
	44-07-4200	|-- Fuel Tank, Removable Access Panel	1
S	33-62-4220	|-- Steps, Fldg, Rear, Right Hand (2), Integral LED Lts, Black	1
		Black	
	33-70-1400	|-- Handrails, Rr Step, Vert, 60", Pair	1
		Only 1 needed on right hand side.	

S	PART NO	DESCRIPTION	QTY
	33-70-2200	|-- Handrails, Pmpr, Below Hosebed, Horz, 60"	1
	44-02-1120	|-- Rub Rails, Lwr Bdy, EXT, Extrd Alum	1
		== EXT Pmpr/Tnkr - AC Electrical System - 1021.021 12/17/21 ==	**1**
	60-90-1100	Green Star Idle Reduction Technology (IRT), EXT	1
	60-90-1190	|-- Green Star Inhibit, Cab Switch Panel, Momentary Rocker Switch	1
	60-90-2001	|-- Auxiliary Diesel Power Unit (APU) 7.9 KW Kubota D1105-BG, EXT	1
	60-90-2355	|-- Control Box Mounting, L1 - Back Wall	1
	60-90-2800	|-- Remote Mount APU Exhaust	1
	60-90-2820	|-- Remote Mount Oil Filter	1
	60-90-3020	|-- Custom Chassis Greenstar Air Conditioning	1
	60-91-3100	|-- Battery APU Display	1
	60-20-1100	|-- Gnrtr Mtg, Over Pump Enclsr	1
	60-20-4100	|-- Circuit Breaker Box, 6 to 8KW, 1 PH	1
	60-20-5100	|-- Gnrtr Breaker Lctn, Side Compt	1
	60-20-7400	|-- Gnrtr Instrmnt Panel Lctn, Breaker Panel	1
	60-25-2000	|-- Rcptcl, 120V, 20 Amp, L5-20, Twst Lck	1
S	60-30-1500	|-- Rcptcl Lctn, Frnt Bmpr, Right Side, painted flat black	1
		Cover to be painted flat black.	
	60-30-2600	|-- Rcptcl Lctn, Left Side, Whl Well, Ea	1
	60-30-2700	|-- Rcptcl Lctn, Right Side, Whl Well, Ea	1
	60-30-3000	|-- Rcptcl Lctn, Right Rr Face, Exterior Bdy, Ea	1
	64-20-1700	Lt Tower Mtg, Hrzntl, Cab Roof	1
	64-12-1106	|-- Lt Tower, Knight, KL415A-FX, FRC Spectra Max, (6)-335W 120V	1
	64-13-6010	|-- Controls, Mtg, Light Tower, Left Front Compt	1
	64-13-9100	|-- BackLt, CL, and KL Series	1
	64-20-3100	|-- Lt Tower Cab Roof Support, Supl'd w/ Chassis	1
		== EXT Pmpr/Tnkr - Equipment Systems - 1021.021 12/17/21 ==	**1**
		== EXT SA Pmpr/Tnkr - Pnt/Ltr/Str - 1021.021 12/17/21 ==	**1**
	80-22-2100	Bdy Paint, Pmpr/Tnkr, Sngl Color, EXT	1
	80-32-1250	Compt Finish, DA Sanded, Up to 8 Cmpts, EXT	1
	80-40-1250	Whl Finish, By Chassis Manufacturer	1

S	PART NO	DESCRIPTION	QTY
	80-42-1500	Bdy Paint, Touch Up, 2 oz. Bttl, One Color	1
	80-43-2995	|-- Blacked Out Items- Line-X/Paint	1
	80-43-3000	|-- Speaker/Cover Finish , Flat Black Pnt, Ea	1
	80-43-3004	|-- Q2B Grill/Shroud Finish , Flat Black Pnt, Ea	1
	80-43-3012	|-- Air Horns (2) Finish , Flat Black Pnt, Pr	1
	80-43-3020	|-- Bumper Apron (flat areas) Finish , Line-X Black, Ea	1
	80-43-3032	|-- Bumper Lid (raised) Finish , Line-X Black, Ea	1
	80-44-1400	Undercoating, Bdy, Sngl Axle	1
	80-50-1700	Lettering, 4" Mylar Gold Leaf, 50 Letters	1
	80-50-3500	Lettering, 8-12" Mylar Gold Leaf, 50 Letters	1
S	80-50-4100	Black reflective fire fighter flag(red stripe) One per side	1
		Black reflective fire fighter flag(red stripe) One per side of the upper section of the L3/R3 roll up doors, flying in the correct direction Shop Note: A proof will need to be approved prior to production	
	80-65-1200	Dr Seals, Cstm Detailed, Price On Request	2
S	80-71-1400	Stripe, Triple Reflective, 1" x 8 x 1"	1
		1" Gold x 8" Black reflective x 1" Gold, 1/4 black pin stripe above and below each of the 1" gold.	
	80-75-1300	|-- Reflective Stripe Material, Gold	1
	80-75-1100	|-- Reflective Stripe Material, Black	1
S	80-72-1110	Stripe, Refl, Reflexite, Chevron Pattern Entire Rr, EXT W/ Pin striping	1
		Black pin stripe between each section of chevron	
	80-72-1799	=== NO Rear Roll-Up Door Chevron Striping - Pick to Select ===	1
	80-72-1998	==== No Interior Door Reflective Chevron ===	1
	80-79-1000	NFPA Standing / Walking Surfaces Yellow Safety Tape (NFPA 15.7.1.6)	1
	80-80-2000	Truck Number Frame, FFST 1.25 10" x 10"	2
	80-80-2002	|-- Truck Number Sign Plate	2
		== EXT Pmpr/Tnkr - Loose Equipment - 1021.021 12/17/21 ==	**1**
	90-01-5900	Whl Chocks Pair Zico #SAC-44 Fldg w/ Mts	1
	90-47-0100	Miscellaneous Loose Hardware, Bolts-Nuts-Washers-Screws	1

Agenda Item No: 7

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Resolution
Agenda Section: Regular Agenda

Subject:
Consideration of Resolution #2022-41, approving an agreement with Fox Construction for the repair of the Vialetto water tank.

Suggested Action:

Attachments:

Res 2022-41.docx

Agreement-Violetto Water Tank Repair (Fox Construction).docx

LEHI CITY

RESOLUTION NO. 2022-41

A RESOLUTION OF THE LEHI CITY COUNCIL APPROVING AN AGREEMENT WITH FOX CONSTRUCTION INC. FOR THE REPAIR OF THE VIALETTO WATER TANK

WHEREAS, Lehi City ("City") desires to contract for the repair of the Vialetto water tank;

WHEREAS, the City received a from Fox Construction, Inc. ("Fox") which the City determined was the lowest and most responsible bid that would best serve the needs of the City to perform such work;

WHEREAS, based on Fox's bid, the City selected and now desires to contract with Fox to perform the work;

WHEREAS, on May 24, 2022, the Lehi City Council held a duly-noticed public meeting to ascertain the facts regarding this matter, which facts and comments are found in the meeting record; and,

WHEREAS, after considering the facts and comments presented to the City Council, the Council finds: (i) that it should approve an Agreement with Fox; and (ii) such action furthers the health, safety and welfare of the citizens of Lehi.

NOW, THEREFORE, be it resolved by the City Council of Lehi City, Utah, as follows:

1. The Agreement between Lehi City and Fox attached hereto as Exhibit "A" is hereby approved and the Mayor is authorized to execute the Agreement and take all other such action as is necessary to make it effective.

2. This resolution shall take effect immediately.

Approved and Adopted by the City Council of Lehi City, Utah this 24th day of May, 2022.

LEHI CITY

_____

Mark Johnson, Mayor

ATTEST

_____

Teisha Wilson, City Recorder

EXHIBIT “A”

AGREEMENT FOR THE REPAIR OF THE VIALETTO WATER TANK

THIS AGREEMENT FOR THE REPAIR OF THE VIALETTO WATER TANK ("Agreement") is made and entered into and effective as of the date the last party signs below ("Effective Date") by and between Lehi City, 153 North 100 East, Lehi, Utah 84043 ("City") and Fox Construction, Inc., 6862 West 10205 North, Highland, Utah 84003 ("Contractor").

WHEREAS, City desires to contract for the repair of the Vialetto water tank (the "Work"); and

WHEREAS, Contractor submitted a bid which City determined to be the lowest responsive and most responsible bid and the City desires to contract with Contractor to perform the Work;

NOW, THEREFORE, in consideration of the premises, the covenants and conditions set forth in this Agreement, and in further consideration of the execution of this Agreement and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, City and Contractor agree as follows:

1. Scope of Work. City hereby hires Contractor and Contractor agrees to be bound to the City to perform the Work as described in Contractor's bid submission dated May 2, 2022, attached hereto as Exhibit A, and in addition to this Agreement is referred to as the "Contract Document" and by this reference is incorporated herein and made a part hereof.

2. Term. The Work shall commence on the Effective Date and shall be completed no later than September 1, 2022.

3. Payment. City shall pay Contractor a total of Four Hundred and Thirteen Thousand Two Hundred and Twelve Dollars ($413,212.00) ("Payment"), which price shall not be exceeded without prior written approval as described in this Agreement.

4. Changes in Performance. All changes in performance of this Agreement shall be described in detail on a change order request form, provided by the City, and which must be authorized in writing by an authorized representative of the City prior to commencing any proposed changes in performance. Contractor shall not be entitled to any additional consideration for changes in performance which were not authorized as contemplated by this section, nor for the correction of any mistakes attributable in any way to Contractor, or its employees, agents, subcontractors, independent contractors, and the like.

5. Withholding Payment for Defective Performance. The City may withhold or, on account of subsequently discovered evidence, nullify the whole or part of any of the Payment to the extent that the City reasonably determines such withholding is necessary to protect itself from loss or liability on the account of defective or incomplete performance by Contractor, including but not limited to defective goods or

services not remedied, or any other failure to comply with the terms and conditions of this Agreement.

6. Termination. The City may terminate this Agreement at any time if, in the sole discretion of the City, Contractor's performance under this Agreement is unsatisfactory, Contractor fails to perform its duties and obligations required by this Agreement with diligence or within the time specified herein, or Contractor has otherwise materially breached this Agreement.

   6.1 Before terminating this Agreement if Contractor's performance is unsatisfactory, the City shall first provide written notice to Contractor of the City's intention to terminate this Agreement. The notice of termination must be provided by City to Contractor at least seven (7) calendar days prior to termination. After receiving such notice of termination from City, Contractor shall have the next five (5) working days in which to cure any deficiency noted by the City. If Contractor adequately cures any such deficiency to the sole satisfaction of the City, this Agreement shall continue. However, in the event Contractor fails to adequately cure any such deficiency, this Agreement shall terminate and Contractor shall be liable for any resulting damages associated with the deficiency and breach of this Agreement. The City may pursue any such damages through all available means, whether in law or in equity, or both.

   6.2 The City may, in its sole discretion, terminate, suspend, or abandon this Agreement without cause at any time by providing written notice to Contractor of the City's intention to terminate this Agreement without cause. The notice of termination shall be provided by the City to Contractor at least seven (7) calendar days prior to termination.

   6.3 Any Work which Contractor has completed or performed prior to the date of any termination, suspension, or abandonment shall be recorded and tangible work documents shall be transferred to, and become the sole property of, the City. If the City has terminated this Agreement without cause, then subsequently requests Contractor to recommence its performance of the Work after more than three (3) months from the date of termination, the consideration payment amount shall be subject to renegotiation at the request of either party hereto.

   If City terminates this Agreement without cause, Contractor shall be paid a pro rata portion of the Payment for the reasonable value of the Work that Contractor has completed or performed prior to the date of termination.

   6.4 If the Lehi City Council decides not to appropriate a sufficient amount of resources to fund the consideration payment, this Agreement shall be void and of no further force or effect. In the event of such non-appropriation of resources, the City shall be relieved of all of its obligations contemplated by this Agreement, including but

not limited to the Payment. In the event of such non-appropriation of resources, Contractor shall be entitled to payment for all services performed prior to being notified of the non-appropriation event.

7. Taxes.

7.1 Each party shall be solely responsible for any tax liability which it may incur as a result of this Agreement.

8. Indemnification and Insurance.

8.1 Contractor shall be solely responsible for any damage or injury which it, or its employees, agents, subcontractors, independent contractors, and the like may cause in the performance of this Agreement. Consequently, to the fullest extent permitted by law, Contractor shall indemnify, defend, and hold harmless the City, any subsidiary or affiliate of the City, and its past, present and future agents, representatives, and employees from and against all claims, damages, lawsuits, losses, liabilities, liens, cost, citations, penalties, fines and expenses, including but not limited to attorneys' fees, arising out of or resulting from Contractor's performance of this Agreement, provided that such claims, damages, losses, liabilities, liens, costs, citations, penalties, fines, and expenses are caused in whole or in part by any negligent, grossly negligent, reckless, or intentional act or omission attributable in any way to Contractor, or its employees, agents, subcontractors, independent contractors, and the like, or anyone directly or indirectly employed by Contractor or any subcontractor, or any party for whose acts Contractor may be liable, regardless of whether liability is imposed upon such party. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity, which may otherwise exist in favor of the City. In any and all claims against the City, or any subsidiary or affiliate, or any of its past, present or future agents, representatives, or employees, by Contractor, or its current or former employees, agents, subcontractors, independent contractors, and the like, or anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, the indemnification obligation under this paragraph shall not be limited in any way by the amount or types of damages, compensations, or benefits payable by or for Contractor, or any subcontractor, worker's compensation acts, disability benefit acts, or other employee benefit acts.

8.2 Contractor, at its own expense, shall provide for the payment of workers' compensation benefits to its employees employed on or in connection with the performance of this Agreement, and in accordance with applicable State and Federal laws.

8.3 Contractor, at its own expense, shall maintain comprehensive general liability

insurance in amounts including $3,000,000 per occurrence.

8.4 Contractor, at its own expense, shall maintain automobile public liability insurance with bodily injury and death limits of at least $250,000 for any one person, and $500,000 for any one occurrence, and a property damage limit per occurrence of $250,000. Such benefits and coverage shall not be deemed to limit Contractor's liability under this Agreement. It is intended by this Section that the requirements set forth herein will satisfy applicable minimum requirements under Utah law. However, in the event that the foregoing requirements do not satisfy applicable Utah law, Contractor must maintain automobile public liability insurance in amounts satisfying applicable Utah law.

8.5 Before commencing the Work, and at any time thereafter upon written request by the City, Contractor shall furnish the City with a copy of certificates of insurance as evidence that policies providing the coverage required by this Agreement are in effect.

8.6 All insurance required by this Agreement, with the exception of worker's compensation and employer's liability policies, shall include the City, its directors, officers, agents, and employees as additional insured persons with respect to the activities of Contractor in the performance of this Agreement, or that of its employees, agents, subcontractors, independent contractors, and the like. Any certificate presented as evidence of insurance shall specify the date when such benefits and insurance expire. Unless a different length of time is expressly set forth in this Agreement, Contractor shall maintain any insurance required by this Agreement until after the Work has been fully performed by Contractor, and subsequently approved and accepted by the City. Contractor shall provide the City with written notice at least sixty (60) days in advance of any cancellation, termination, or material alteration of said policies of insurance.

9. Performance and Warranty Bonds or Letters of Credit.

9.1 Prior to commencing work on the Work, Contractor must provide the City with a performance bond and payment bond in the amount of the Payment. The completed performance bond and payments bond are attached hereto as Exhibit B. In the event that Contractor fails to provide a performance bond and payment bond within 10 days of the Effective Date, this Agreement shall be void.

9.2 The purpose of the performance bond and payment bond is to guarantee the proper completion by Contractor of the Work as contemplated by this Agreement and payment to subcontractors.

9.3 The performance bond and payment bond shall remain valid until the City approves of and accepts the Work, as set forth in Section 9.4.

9.4 Prior to the City's approval and acceptance of the Work, Contractor must provide the City with a one-year ("Warranty Period") warranty bond in the amount of 10% of the Payment. The completed warranty bond is attached as Exhibit C.

9.4.1 The purposes of the warranty bond is to guarantee that the Work:

(A) complies with this Agreement; and

(B) will not fail in any material respect as a result of poor workmanship or materials within the Warranty Period.

9.5 The warranty bond shall remain valid for the entire Warranty Period.

9.6 Approval and acceptance of the Work shall be deemed to have occurred when each of the following events have been satisfied:

(A) Contractor provides written notice to the City that Contractor considers the Work to be complete.

(B) The City provides written approval and acceptance of the Work, or fails to provide a written response to Contractor, within thirty (30) days after receiving the notification contemplated by Section 9.6(A), indicating the additional work which the City considers incomplete pursuant to this Agreement.

10. Representations and Warranties.

10.1 Each party represents that:

10.1.1. Its signatory has the authority to the party to this Agreement.

10.1.2 It has not sold, assigned, or otherwise transferred any interest in the claims or subject matter contemplated by this Agreement.

10.2 Contractor represents and warrants that:

10.2.1. Contractor has sufficiently and reasonably researched the requirements of this Agreement, understands the same, and is able to competently perform each of its duties and obligations required hereunder.

10.2.2. Contractor warrants the workmanship, materials, proper functioning, and manner of the Work contemplated by this Agreement for the entire Warranty Period. In the event that any portion of the Work does not

remain in good and operating condition (in the sole judgment of the City) during the Warranty Period (ordinary wear and tear excepted), Contractor, at its own expense, shall immediately perform all necessary repairs and replacements to maintain such inadequate Work in good and operating condition (to the City's sole satisfaction). Should any portion of the Work imminently jeopardize the health and safety of the City, or any other individual, the City may perform any necessary repairs and replacements (or arrange for a third party to perform such services) at Contractor's expense – to be paid by Contractor within thirty (30) days of receiving a notice of indebtedness from the City.

10.2.3. Contractor shall perform its obligations required by this Agreement in a manner consistent with applicable professional and technical standards for Work of a similar and comparable nature, and shall ensure that the implementation thereof is also performed in an applicable professional, technical, and workman-like manner. Contractor shall correct any defect in its performance at no additional cost to the City. Upon request by the City, Contractor must be able to summarize and concisely report pertinent information associated with this Agreement and the performance thereof to the City in a timely manner. Contractor shall not make any alterations or variations in or additions to, or omissions from, its duties and obligations contemplated by this Agreement, without the prior written consent of the City

10.3 Contractor's licensure or authority to transact business issued by the Utah Division of Corporations and Commercial Code and the Utah Division of Occupational and Professional Licensing, as well as any other required licensure, is currently active, and shall remain active throughout the performance of this Agreement.

11. Confidentiality. The parties acknowledge that this Agreement may be subject to public disclosure pursuant to the Government Records Access and Management Act, UTAH CODE ANN. § 63G-2-101, *et seq*., as the same may be amended from time to time.

Notwithstanding the above, Contractor agrees that, except as directed by the City, Contractor shall not at any time during or after the term of this Agreement disclose to any person or entity any information or document provided by the City which the City has designated as "confidential" or "private." Upon the conclusion or termination of this Agreement, Contractor shall turn over to the City all documents, papers, and other matter, including copies thereof, which are in Contractor's possession or control, and which are designated "confidential" or "private." Contractor further agrees to bind its employees and any sub-contractors to the terms and conditions of this Section 11.

12. Authority. Each individual signing this Agreement warrants and represents that he or

she has been authorized by appropriate action of the party which he or she represents and has authority to enter into this Agreement on behalf of the party.

13. Notice.

13.1 If any notice is required to be provided pursuant to the terms and conditions of this Agreement, said notice must be provided as follows:

To the City:	To Contractor:
Lehi City Corporation	Fox Construction
Attn: Greg Allred	Attn: Jacob Field
2538 North 300 West	6862 West 10205 North
Lehi, Utah 84043	Highland, Utah 84003

13.2 If notice is sent via regular mail, commercial courier, and the like, receipt thereof shall be presumed on the third Calendar Day thereafter.

14. Attorneys' Fees and Costs. Each party shall bear its own attorneys' fees and costs incurred in connection with the drafting, execution, and performance of this Agreement. However, if any action at law or in equity is necessary to enforce or interpret the terms of this Agreement, the prevailing party in such action shall be entitled to recover reasonable attorneys' fees, legal costs, and other collection fees and costs incurred by the prevailing party in connection with the suit, both before and after the judgment, in addition to any other relief to which such party may be entitled.

15. Non-Waiver. No failure to exercise and no delay in exercising any right, remedy, or power under this Agreement shall operate as a waiver thereof, nor shall any single or partial exercise of any right, remedy, or power under this Agreement preclude any other or further exercise thereof, or the exercise of any other right, remedy or power provided herein or by law or in equity.

16. Binding Effect. This Agreement is binding upon the parties and their proper and allowable heirs, legatees, representatives, successors, and assignees.

17. Assignment. Neither party may assign this Agreement nor delegate any responsibilities under this Agreement without prior written consent. Any purported assignment or delegation in violation of this Section without prior written consent from the non-assigning party, shall be void and will be considered a material breach of this Agreement.

18. Amendments. This Agreement may not be modified, amended, or terminated, except by an instrument in writing.

19. Time. Time is of the essence with this Agreement, as well as every term, covenant,

and condition contained herein.

20. Force Majeure. Neither party shall be liable for any failure or delay in performing an obligation under this Agreement that is due to causes beyond its reasonable control, such as natural catastrophes, governmental acts or omissions, laws or regulations, labor strikes or difficulties, pandemics, transportation stoppages or slowdowns or the inability to procure parts or materials. If any of these causes continue to prevent or delay performance for more than 180 days, the non-delaying party may terminate this Agreement, effective immediately upon notice to the delaying party.

21. Severability. If any provision of this Agreement is determined to be invalid or unenforceable, the remaining provisions of this Agreement shall, nevertheless, be construed, performed, and enforced as if the invalidated or unenforceable provision had not been included in the text of the Agreement.

22. Governing Law. This Agreement shall be construed in accordance with the laws of the State of Utah.

23. Entire Agreement. All agreements, covenants, representations and warranties, express or implied, oral or written, of the parties concerning the subject matter hereof are contained solely in this Agreement, subject to any implied warranties and conditions imposed upon the parties by Utah law. No other agreements, covenants, representations, or warranties have been made by any party to any other party concerning the subject matter hereof. All prior and contemporaneous conversations, negotiations, possible and alleged agreements, representations, covenants, and warranties concerning the subject matter hereof are merged herein. This is an integrated agreement.

[*signature page follows*]

Dated the _____ day of _____, 2022.

Fox Construction, Inc.

_____
By:
Its:

STATE OF UTAH)
: ss.
COUNTY OF UTAH)

On this _____ day of _____, 2022, personally appeared before me _____, whose identity is personally known to me (or proven on the basis of satisfactory evidence) and who by me duly sworn/affirmed, did say that he/she is the _____ of Fox Construction, Inc. and that said document was signed by him/her in behalf of said Corporation by Authority of its Bylaws, or (Resolution of its Board) and said _____ acknowledged to me that said Corporation executed the same.

Witness my hand and official seal.

_____
(notary signature)

Dated the _____ day of _____, 2022.

Lehi City Corporation

_____
Mayor Mark Johnson

Attest:

_____
Teisha, Wilson, City Recorder

EXHIBIT B – Performance/Payment Bonds

EXHIBIT C – Warranty Bond

Agenda Item No: 8

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Resolution
Agenda Section: Regular Agenda

Subject:
Consideration of Resolution #2022-37, approving an agreement with Myers Power Products for the purchase and installation of North Point Substation 15kV switchgear.

Suggested Action:

Attachments:

Res 2022-37.docx

Agreement-North Point Substation 15kV Switchgear (Myers) 5.19.22.docx

LEHI CITY

RESOLUTION NO. 2022-37

A RESOLUTION OF THE LEHI CITY COUNCIL APPROVING AN AGREEMENT WITH MYERS POWER PRODUCTS INC. FOR THE PURCHASE AND INSTALLATION OF NORTH POINT SUBSTATION 15kV SWITCHGEAR

WHEREAS, Lehi City ("City") desires purchase and install 15kV switchgear for the North Point substation;

WHEREAS, the City issued RFP 2022-01 to identify firms and companies who would best serve the needs of the City to perform such work;

WHEREAS, based on Myers Power Products Inc.'s ("Myers") submission, the City selected and now desires to contract with Myers to perform the work as specified in the RFP;

WHEREAS, on May 24, 2022, the Lehi City Council held a duly-noticed public meeting to ascertain the facts regarding this matter, which facts and comments are found in the meeting record; and,

WHEREAS, after considering the facts and comments presented to the City Council, the Council finds: (i) that it should approve an Agreement with Myers; and (ii) such action furthers the health, safety and welfare of the citizens of Lehi.

NOW, THEREFORE, be it resolved by the City Council of Lehi City, Utah, as follows:

1. The Agreement between Lehi City and Myers attached hereto as Exhibit "A" is hereby approved and the Mayor is authorized to execute the Agreement and take all other such action as is necessary to make it effective.

2. This resolution shall take effect immediately.

Approved and Adopted by the City Council of Lehi City, Utah this 24th day of May, 2022.

LEHI CITY

_____

Mark Johnson, Mayor

ATTEST

_____

Teisha Wilson, City Recorder

EXHIBIT “A”

AGREEMENT FOR PURCHASE AND INSTALLATION OF
NORTH POINT SUBSTATION 15kV SWITCHGEAR

THIS AGREEMENT FOR THE PURCHASE AND INSTALLATION OF NORTH POINT SUBSTATION 15kV SWITCHGEAR ("Agreement") is made and entered into and effective as of the date the last party signs below ("Effective Date") by and between Lehi City, 153 North 100 East, Lehi, Utah 84043 ("City") and Myers Power Products, Inc., 2950 E. Philadelphia Street, Ontario, California, 91761 ("Contractor").

WHEREAS, City desires to contract for the purchase and installation of 15Kv switchgear at its North Point Substation as described in the City's RFP No. 2022-01 (the "Work"); and

WHEREAS, Contractor submitted a proposal which City determined to be the lowest responsive and most responsible proposal and the City desires to contract with Contractor to perform the Work;

NOW, THEREFORE, in consideration of the premises, the covenants and conditions set forth in this Agreement, and in further consideration of the execution of this Agreement and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, City and Contractor agree as follows:

1. Scope of Work. City hereby hires Contractor and Contractor agrees to be bound to the City to perform the Work as described in RFP No. 2022-01 (including all addendums, if any), and the Contractor's "System Proposal" (excluding Contractor's General Terms and Conditions of Sale included in the System Proposal and excluding the template agreement w/Contractor's redlines included in the System Proposal but including Contractor's Cancellation Policy) both attached hereto as Exhibit A, and both of which are referred to as the "Contract Documents" and by this reference are incorporated herein and made a part hereof.

2. Term. The Work shall commence immediately upon the Effective Date. The Work shall be completed no later than November 1, 2022.

3. Payment. City shall pay Contractor a total of One Million Two Hundred Forty-Two Thousand Four Hundred and Twenty-Seven Dollars ($1,242,427.00) ("Payment"), which price shall not be exceeded without prior written approval as described in this Agreement.

4. Changes in Performance. All changes in performance of this Agreement shall be described in detail on a change order request form, provided by the City, and which must be authorized in writing by an authorized representative of the City prior to commencing any proposed changes in performance. Contractor shall not be entitled to any additional consideration for changes in performance which were not authorized as

contemplated by this section, nor for the correction of any mistakes attributable in any way to Contractor, or its employees, agents, subcontractors, independent contractors, and the like.

5. Withholding Payment for Defective Performance. Upon advanced written notification to supplier and agreement, the City may withhold or, on account of subsequently discovered evidence, nullify the whole or part of any of the Payment to the extent that the City reasonably determines such withholding is necessary to protect itself from loss or liability on the account of defective or incomplete performance by Contractor, including defective goods or services not remedied, or any other failure to comply with the terms and conditions of this Agreement.

6. Termination. The City may terminate this Agreement at any time if, in the sole discretion of the City, Contractor's performance under this Agreement is unsatisfactory, Contractor fails to perform its duties and obligations required by this Agreement with diligence or within the time specified herein, or Contractor has otherwise materially breached this Agreement.

   6.1 Before terminating this Agreement if Contractor's performance is unsatisfactory, the City shall first provide written notice to Contractor of the City's intention to terminate this Agreement. The notice of termination must be provided by City to Contractor at least seven (7) calendar days prior to termination. After receiving such notice of termination from City, Contractor shall have the next five (5) working days in which to cure any deficiency noted by the City. If Contractor adequately cures any such deficiency to the sole satisfaction of the City, this Agreement shall continue. However, in the event Contractor fails to adequately cure any such deficiency, this Agreement shall terminate and Contractor shall be liable for any resulting damages associated with the deficiency and breach of this Agreement. The City may pursue any such actual damages through all available means, whether in law or in equity, or both.

   6.2 The City may, in its sole discretion, terminate, suspend, or abandon this Agreement without cause at any time by providing written notice to Contractor of the City's intention to terminate this Agreement without cause. The notice of termination shall be provided by the City to Contractor at least seven (7) calendar days prior to termination.

   6.3 Any Work which Contractor has completed or performed prior to the date of any termination, suspension, or abandonment shall be recorded and tangible work documents shall be transferred to, and become the sole property of, the City. If the City has terminated this Agreement without cause, then subsequently requests Contractor to recommence its performance of the Work after more than three (3) months from the date of termination, the consideration payment amount shall be subject to renegotiation at the request of either party hereto.

If City terminates this Agreement without cause, Contractor shall be paid a pro rata portion of the Payment for the reasonable value of the Work that Contractor has completed or performed prior to the date of termination.

7. Taxes.

7.1 Each party shall be solely responsible for any tax liability which it may incur as a result of this Agreement.

8. Indemnification and Insurance.

8.1 Contractor shall be solely responsible for any damage or injury which it, or its employees, agents, subcontractors, independent contractors, and the like may cause in the performance of this Agreement. Consequently, to the fullest extent permitted by law, Contractor shall indemnify, defend, and hold harmless the City, any subsidiary or affiliate of the City, and its past, present and future agents, representatives, and employees from and against all claims, damages, lawsuits, losses, liabilities, liens, cost, citations, penalties, fines and expenses, including but not limited to attorneys' fees, arising out of or resulting from Contractor's performance of this Agreement, provided that such claims, damages, losses, liabilities, liens, costs, citations, penalties, fines, and expenses are caused in whole or in part by any negligent, grossly negligent, reckless, or intentional act or omission attributable in any way to Contractor, or its employees, agents, subcontractors, independent contractors, and the like, or anyone directly or indirectly employed by Contractor or any subcontractor, or any party for whose acts Contractor may be liable, regardless of whether liability is imposed upon such party. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity, which may otherwise exist in favor of the City. In any and all claims against the City, or any subsidiary or affiliate, or any of its past, present or future agents, representatives, or employees, by Contractor, or its current or former employees, agents, subcontractors, independent contractors, and the like, or anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, the indemnification obligation under this paragraph shall not be limited in any way by the amount or types of damages, compensations, or benefits payable by or for Contractor, or any subcontractor, worker's compensation acts, disability benefit acts, or other employee benefit acts.

8.2 Contractor, at its own expense, shall provide for the payment of workers' compensation benefits to its employees employed on or in connection with the performance of this Agreement, and in accordance with applicable State and Federal laws.

8.3 Contractor, at its own expense, shall maintain comprehensive general liability insurance in amounts including at least $3,000,000 per occurrence.

8.4 Contractor, at its own expense, shall maintain automobile public liability insurance with bodily injury and death limits of at least $250,000 for any one person, and $500,000 for any one occurrence, and a property damage limit per occurrence of $250,000. Such benefits and coverage shall not be deemed to limit Contractor's liability under this Agreement. It is intended by this Section that the requirements set forth herein will satisfy applicable minimum requirements under Utah law. However, in the event that the foregoing requirements do not satisfy applicable Utah law, Contractor must maintain automobile public liability insurance in amounts satisfying applicable Utah law.

8.5 Before commencing the Work, and at any time thereafter upon written request by the City, Contractor shall furnish the City with a copy of certificates of insurance as evidence that policies providing the coverage required by this Agreement are in effect.

8.6 All insurance required by this Agreement, with the exception of worker's compensation and employer's liability policies, shall include the City, its directors, officers, agents, and employees as additional insured persons with respect to the activities of Contractor in the performance of this Agreement, or that of its employees, agents, subcontractors, independent contractors, and the like. Any certificate presented as evidence of insurance shall specify the date when such benefits and insurance expire. Unless a different length of time is expressly set forth in this Agreement, Contractor shall maintain any insurance required by this Agreement until after the Work has been fully performed by Contractor, and subsequently approved and accepted by the City. Contractor shall provide the City with written notice at least sixty (60) days in advance of any cancellation, termination, or material alteration of said policies of insurance.

9. Performance and Warranty Bonds or Letters of Credit.

9.1 Prior to commencing work on the Work, Contractor must provide the City with a performance bond/performance letter of credit in the amount of the Payment. The completed performance bond/performance letter of credit is attached hereto as Exhibit B. In the event that Contractor fails to provide a performance bond/performance letter of credit within 10 days of the Effective Date, this Agreement shall be void.

9.2 The purpose of the performance bond/performance letter of credit is to guarantee the proper completion by Contractor of the Work as contemplated by this Agreement. Acceptance of the Work shall occur within seven (7) days of delivery.

9.3 The performance bond/performance letter of credit shall remain valid until the City approves of and accepts the Work, as set forth in Section 9.2.

9.4 Prior to the City's approval and acceptance of the Work, Contractor must provide the City with a warranty bond/warranty letter of credit in the amount of 10% of the Payment. The completed warranty bond/warranty letter of credit is attached as Exhibit C.

9.4.1 The purposes of the warranty bond/letter of credit is to guarantee that the Work:

(A) complies with this Agreement; and

(B) will not fail in any material respect as a result of poor workmanship or materials within the Warranty Period.

9.5 The warranty bond/warranty letter of credit shall remain valid for the entire Warranty Period.

9.6 Approval and acceptance of the Work shall be deemed to have occurred when each of the following events have been satisfied:

(A) Contractor provides written notice to the City that Contractor considers the Work to be complete.

(B) The City provides written approval and acceptance of the Work, or fails to provide a written response to Contractor, within thirty (30) days after receiving the notification contemplated by Section 9.6(A), indicating the additional work which the City considers incomplete pursuant to this Agreement.

10. Representations and Warranties.

10.1 Each party represents that:

10.1.1. Its signatory has the authority to the party to this Agreement.

10.1.2 It has not sold, assigned, or otherwise transferred any interest in the claims or subject matter contemplated by this Agreement.

10.2 Contractor represents and warrants that:

10.2.1. Contractor has sufficiently and reasonably researched the requirements of this Agreement, understands the same, and is able to competently perform each of its duties and obligations required hereunder.

10.2.2. Contractor warrants the workmanship, materials, proper functioning, and manner of the Work contemplated by this Agreement for the entire Warranty Period. In the event that any portion of the Work does not remain in good and operating condition (in the sole judgment of the City) during the Warranty Period (ordinary wear and tear excepted), Contractor, at its own expense, shall immediately perform all necessary repairs and replacements to maintain such inadequate Work in good and operating condition (to the City's sole satisfaction). Should any portion of the Work imminently jeopardize the health and safety of the City, or any other individual, the City may perform any necessary repairs and replacements (or arrange for a third party to perform such services) at Contractor's expense – to be paid by Contractor within thirty (30) days of receiving a notice of indebtedness from the City. Any repairs completed by City or Third party outside of the guidelines set by the manufacturer shall not be the liability or responsibility of the Contractor.

10.2.3. Contractor shall perform its obligations required by this Agreement in a manner consistent with applicable professional and technical standards for Work of a similar and comparable nature, and shall ensure that the implementation thereof is also performed in an applicable professional, technical, and workman-like manner. Contractor shall correct any defect in its performance at no additional cost to the City during the Warranty Period. Upon request by the City, Contractor must be able to summarize and concisely report pertinent information associated with this Agreement and the performance thereof to the City in a timely manner. Contractor shall not make any alterations or variations in or additions to, or omissions from, its duties and obligations contemplated by this Agreement, without the prior written consent of the City

10.3 Contractor's licensure or authority to transact business issued by the Utah Division of Corporations and Commercial Code and the Utah Division of Occupational and Professional Licensing, as well as any other required licensure, is currently active, and shall remain active throughout the performance of this Agreement.

11. Confidentiality. The parties acknowledge that this Agreement may be subject to public disclosure pursuant to the Government Records Access and Management Act, UTAH CODE ANN. § 63G-2-101, *et seq*., as the same may be amended from time to time.

Notwithstanding the above, Contractor agrees that, except as directed by the City, Contractor shall not at any time during or after the term of this Agreement disclose to any person or entity any information or document provided by the City which the City has designated as "confidential" or "private." Upon the conclusion or termination of this Agreement, Contractor shall turn over to the City all documents, papers, and other matter, including copies thereof, which are in Contractor's possession or control, and which are designated "confidential" or "private." Contractor further agrees to bind its employees and any sub-contractors to the terms and conditions of this Section 11. Contractor shall be allowed to retain (1) copy for its records.

12. Authority. Each individual signing this Agreement warrants and represents that he or she has been authorized by appropriate action of the party which he or she represents and has authority to enter into this Agreement on behalf of the party.

13. Notice.

15.1 If any notice is required to be provided pursuant to the terms and conditions of this Agreement, said notice must be provided as follows:

To the City:	To Contractor:
Lehi City Corporation	Myers Power Products
Attn: Joel Eves	Attn:
153 North 100 East	[address]
Lehi, Utah 84043	[address]

15.2 If notice is sent via regular mail, commercial courier, and the like, receipt thereof shall be presumed on the third Calendar Day thereafter.

14. Attorneys' Fees and Costs. Each party shall bear its own attorneys' fees and costs incurred in connection with the drafting, execution, and performance of this Agreement. However, if any action at law or in equity is necessary to enforce or interpret the terms of this Agreement, the prevailing party in such action shall be entitled to recover reasonable attorneys' fees, legal costs, and other collection fees and costs incurred by the prevailing party in connection with the suit, both before and after the judgment, in addition to any other relief to which such party may be entitled.

15. Non-Waiver. No failure to exercise and no delay in exercising any right, remedy, or power under this Agreement shall operate as a waiver thereof, nor shall any single or partial exercise of any right, remedy, or power under this Agreement preclude any other or further exercise thereof, or the exercise of any other right, remedy or power provided herein or by law or in equity.

16. Binding Effect. This Agreement is binding upon the parties and their proper and allowable heirs, legatees, representatives, successors, and assignees.

17. Assignment. Neither party may assign this Agreement nor delegate any responsibilities under this Agreement without prior written consent. Any purported assignment or delegation in violation of this Section without prior written consent from the non-assigning party, shall be void and will be considered a material breach of this Agreement.

18. Amendments. This Agreement may not be modified, amended, or terminated, except by an instrument in writing.

19. Time. Time is of the essence with this Agreement, as well as every term, covenant, and condition contained herein.

20. Force Majeure. Neither party shall be liable for any failure or delay in performing an obligation under this Agreement that is due to causes beyond its reasonable control, such as natural catastrophes, governmental acts or omissions, laws or regulations, labor strikes or difficulties, pandemics, transportation stoppages or slowdowns or the inability to procure parts or materials. If any of these causes continue to prevent or delay performance for more than 180 days, the non-delaying party may terminate this Agreement, effective immediately upon notice to the delaying party.

21. Severability. If any provision of this Agreement is determined to be invalid or unenforceable, the remaining provisions of this Agreement shall, nevertheless, be construed, performed, and enforced as if the invalidated or unenforceable provision had not been included in the text of the Agreement.

22. Governing Law. This Agreement shall be construed in accordance with the laws of the State of Utah.

23. Entire Agreement. All agreements, covenants, representations and warranties, express or implied, oral or written, of the parties concerning the subject matter hereof are contained solely in this Agreement, subject to any implied warranties and conditions imposed upon the parties by Utah law. No other agreements, covenants, representations, or warranties have been made by any party to any other party concerning the subject matter hereof. All prior and contemporaneous conversations, negotiations, possible and alleged agreements, representations, covenants, and warranties concerning the subject matter hereof are merged herein. This is an integrated agreement.

[*signature page follows*]

Dated the _____ day of _____, 2022.

Myers Power Products, Inc.

_____
By:
Its:

STATE OF UTAH)
: ss.
COUNTY OF UTAH)

On this _____ day of _____, 2022, personally appeared before me _____, whose identity is personally known to me (or proven on the basis of satisfactory evidence) and who by me duly sworn/affirmed, did say that he/she is the _____ of Myers Power Products, Inc. and that said document was signed by him/her in behalf of said Corporation by Authority of its Bylaws, or (Resolution of its Board) and said _____ acknowledged to me that said Corporation executed the same.

Witness my hand and official seal.

_____
(notary signature)

Dated the _____ day of _____, 2022.

Lehi City Corporation

_____
Mayor Mark Johnson

Attest:

_____
Teisha, Wilson, City Recorder

EXHIBIT A – Contract Documents

EXHIBIT B – Performance/Payment Bond

EXHIBIT C – Warranty Bond

Agenda Item No: 9

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Jacob Curtis
Submitting Department: Planning Division
Item Type: Action Item
Agenda Section: Regular Agenda

Subject:
Consideration of Final subdivision approval for the Dubois Lot Plat A, a 1-lot residential subdivision located at 1192 North Trinnaman Lane.

Suggested Action:

Attachments:

CC Staff Report Dubois Lot Plat A 1-Lot Final Subdivision 05.24.22.docx

Dubois Lot Final Subdivision DRC 04.13.22.docx

Dubois Aerial.pdf

Dubois General Plan.pdf

Dubois Zoning.pdf

Dubois Lot Plat A 04.13.22 drc response, plans.pdf

DUBOIS LOT PLAT A 1-LOT
PRELIMINARY & FINAL SUBDIVISION
CITY COUNCIL REPORT

Applicant	Mike Dubois		
Meeting Date	May 24, 2022		
Requested Action/Purpose	Approval of a final subdivision		
Location	1192 North Trinnaman Lane		
Existing Land Use	Undeveloped		
Existing Zoning	RA-1		
General Plan Land Use Designation	VLDRA		
Number of Lots/Units	1		
Adjacent Zoning and Land Use	*North*	R-1-Flex	Trinnaman Farms Subdivision
	South	A-1	Single family residential
	East	RA-1	Single family residential
	West	A-1	JD Flag Lot Subdivision
Date of DRC Review	April 13, 2022		
Assigned Planner	Jacob Curtis		

REQUIRED ACTION

City Council	Final approval

APPLICABLE DEVELOPMENT CODE REGULATIONS

Section 11.180. Effective Period of Final Subdivision Plat Approval.
The approval of a final subdivision plat shall be effective for a period of two (2) years from the date the final plat is approved and signed by the City Council, at the end of which time such final subdivision plat shall have been recorded in the office of the Utah County Recorder.

PROPERTY HISTORY

June 15, 1852 – This property is part of the original incorporated boundaries of Lehi.

February 22, 2022 – The City Council approved a zone change to RA-1 on the property.

REPORT ANALYSIS

The applicant is requesting approval of the Dubois Lot Plat A 1-lot preliminary and final subdivision located at 1192 North Trinnaman Lane.

The applicant has a multi-phase plan to develop the property with two lots that would each be slightly less than half an acre. However, the currently proposed subdivision plan will consist of just one single family lot on a total of 0.43 acres or 18,819 square feet. This meets the 15,000 square foot requirement of the RA-1 zone. There is an overall density of just over two units per acre for this subdivision which meets the RA-1 zoning allowance of 2.5 units per acre. The proposed lot also shows 143 feet of frontage.

The DRC had 12 comments on the proposed subdivision project, including the following:

1. Show easement on plat for water service lateral to Justin Dubois's old home on Trinnaman Lane.

Please consider including the DRC comments as part of the motion.

POSSIBLE MOTIONS AND FINDINGS

The City Council may move to approve, approve with modifications, or deny the proposed final subdivision. Any motion should include findings. Possible findings include:

1. The proposed subdivision meets the requirements for the RA-1 zone.
2. The proposed subdivision does/does not meet the requirements of the Development Code in regard to subdivision approvals.
3. Other findings based upon information presented at the public meeting.

PLANNING COMMISSION RECOMMENDATION

The Planning Commission reviewed the proposed preliminary subdivision on April 28, 2022. The minutes and motion from this meeting are as follows:

2.2) Public hearing and recommendation of Mike Dubois' request for subdivision review of Dubois Lot Plat A, a 1-lot residential subdivision located at 1192 North Trinnaman Lane.

Brittney Harris presented information on the agenda item. She presented that this is a multi phase, with the plan to eventually have two lots, but this item is only reviewing one lot.

The applicant, Justin Dubois, was present on behalf of the applicant.

Commissioner Nielsen opened the public hearing.

Commissioner Nielsen closed the public hearing.

Motion: Commissioner Eyre moved to recommend a positive recommendation of Mike Dubois' request for subdivision review of Dubois Lot Plat A, a 1-lot residential subdivision located at 1192 North Trinnaman Lane; with the findings that the proposed subdivision meets the requirements for the RA-1 zone and meets the requirements of the Lehi City Development Code in regards to subdivision approvals with findings. Including all DRC comments. Commissioner Bunker seconded.

Vote: Commissioner Nielsen, yes; Commissioner Jackson, yes; Commissioner Everett, yes; Commissioner Bunker, yes; Commissioner Eyre, yes; Commissioner Newall, yes; Commissioner Britton, yes. The motion passed unanimously.

Dubois Lot Plat A Final Subdivision
DRC Redline Comments

*Mike Dubois- requests final subdivision review of **Dubois Lot Plat A**, a 1-lot subdivision located at 1192 North Trinnaman Lane.*

DRC Members Present: Glade Kirkham, Garion Rowett, Greg Allred, Matthew Meier, Kim Struthers, Gary Smith, Ross Dinsdale, Trent Dyer, Luke Seegmiller, Jacob Curtis
Representatives of the Applicant Present: Mike Dubois, Tony Trane
Date of Plans Reviewed: 4/5/22
Time Start: 1:10 pm
Time End: 1:25 pm

DRC REDLINE COMMENTS:
Glade – Power: No comments
Garion – Fire: No comments
Greg – Water/Sewer:
1. Show easement on plat for water service lateral to Justin Dubois's old home on Trinnaman Lane.
2. Provided dimensions/details for SD box #1.
3. RIM elevation of SDMH #2 is shown higher than the asphalt (only .30 lower than TBC at the same location)
4. Water service to Justin's old house on Trinnaman Lane needs to be located and possibly re-located. This service lateral will require an easement if one does not already existing.
5. Label both water and PI mains in 1220 North PI 8" C-900 PVC, culinary 4" SDR-21 PVC.
6. You will have to cast in place a flared end or some other structure, you will not be able to install a pre-fabbed flared end on the end of a piece of pipe at 20% slope.
7. Show sewer lateral crossing in profile. This lateral may conflict with the 36" piping at crossing.
8. Depth of existing 36" SD is incorrect according to FL INV elevations provided.
9. All water line looping must be solid flanged DI spools, no mechanical joints will be allowed.
10. Plan view calls out 8' @ 14%, profile calls out 8' @ 20%.

Trent – Parks: No comments
Gary – Building/Inspections:
11. Remove note 2 about design standards year and as-builts.

Matt – Public Works: No comments
Ross – Engineering:
12. Change from name to parcel number

Luke- Traffic: No comments
Kim – Planning: No comments

PRIOR TO SCHEDULING A PRECONSTRUCTION MEETING:
1. Provide an engineer's cost estimate for the cost of all improvements to Lehi City Engineering. (Duane Butler- dbutler@lehi-ut.gov or 385-201-2523)
2. 10% Warranty Escrow Bond or Letter of Credit and Public/Private Improvement Agreement for all public and private improvements must be in place (from a financial institution with a branch in Utah).
3. Pay all necessary inspection fees and any up-front supply costs required by the City for power supplies, water system supplies, public signs (stop signs, address signs, etc.) and any other associated costs so that the City can order all necessary supplies for the development.
4. Reimbursement agreement for widening of Trinnmanan Lane needs to be in place. Trinnaman requires 40' of asphalt
5. Reimbursement agreement for master planned storm drain will be required. Details will be worked out with Engineering and Public Works.
6. Include surveyor's and engineer's stamps and signatures on the construction drawings.
7. Show lot addresses on the final plat (must coordinate with Planning Division).
8. Irrigation Company signature on the construction drawings for the irrigation piping.
9. Plans need to be signed by Community Development Director and Public Works Director before precon can be scheduled

Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.

PRIOR TO RECORDING OF PLAT:

1. Provide a Mylar of the final plat for recording with the owners notarized signature(s).
2. Include surveyor's and engineer's stamps and signatures on the plat.
3. Submit a title report to be reviewed by Lehi City Attorney.
4. Developer shall provide a letter with an exhibit of the property covered from their title company guaranteeing that the property taxes including rollback/greenbelt taxes have been paid of open space or right of way is being dedicated.
5. Provide a signed easement verification sheet (for proposed public utility easements on the plat).
6. All City utilities/infrastructure has been accepted and signed off by all Lehi City Inspectors.

DRC GENERAL COMMENTS:

1. Please note that ALL of the DRC Redline and Prior to Recording of Plat comments MUST be completed before a preconstruction meeting can be scheduled.
2. Once approved by the Planning Commission or City Council (whichever is applicable) plans may be submitted for check-off. Check-off plans consist of one set of 24x36-inch plans submitted to the Planning Division office. When changes need to be made to a check set, revise the affected sheets only. Each new submittal will require a revision date on each new sheet. It is the responsibility of the applicant to follow through with completing the check-off items.
3. Prior to the pre-construction meeting, Lehi City Staff will make copies of plans for the meeting from the check-off set and the developer will pay fees for the copies.
4. On the power, developer will install conduit; Lehi City Power will install all other required power infrastructure shown on the plans and charge the developer for the costs. These costs are separate from power impact fees that are paid with the building permit.
5. Developer is responsible to purchase, move or remove any existing Rocky Mountain Power facilities. Additionally, the Developer is responsible for all costs associated for the purchase of RMP equipment by Lehi City Power. These costs are separate from infrastructure, impact fees, and connection fees.
6. Developer is responsible to furnish adequate rights of way or easements for construction of off-site power line extensions.
7. Residential developments shall complete all required private improvements prior to commencing construction on units totaling more than 80% of the allowed units in the development.
8. The approval of a development shall be effective for a period of two (2) years from the date the development is approved by the Planning Commission or City Council, whichever is applicable.
9. Approved vehicle access for firefighting shall be provided to all construction or demolition sites. Vehicle access shall be provided to within 100 feet of temporary or permanent fire department connections. Vehicle access shall be provided by either a twenty (20) foot minimum width temporary or permanent road, capable of supporting vehicle loading under all weather conditions. Vehicle access shall be kept clear of all fencing, barricades, dumpsters, vehicles, construction materials and debris and maintained until permanent fire apparatus access roads are available.

THIS ITEM WILL BE SCHEDULED FOR PLANNING COMMISSION ON APRIL 28, 2022.

Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.

Dubois Lot Plat A 1-Lot Preliminary & Final Subdivision

Aerial

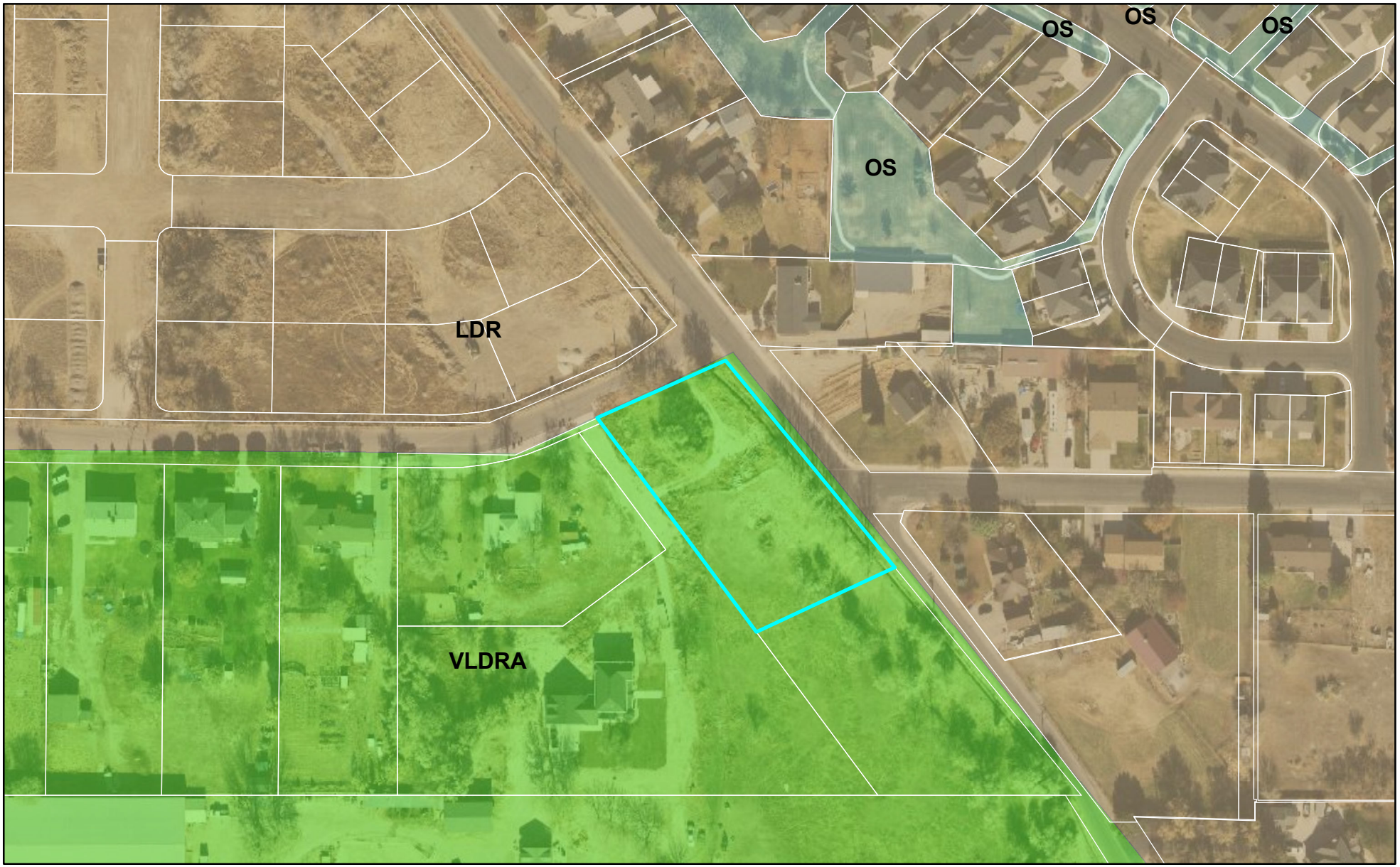


0 175 350 Feet

LEHI CITY

Dubois Lot Plat A 1-Lot Preliminary & Final Subdivision

General Plan

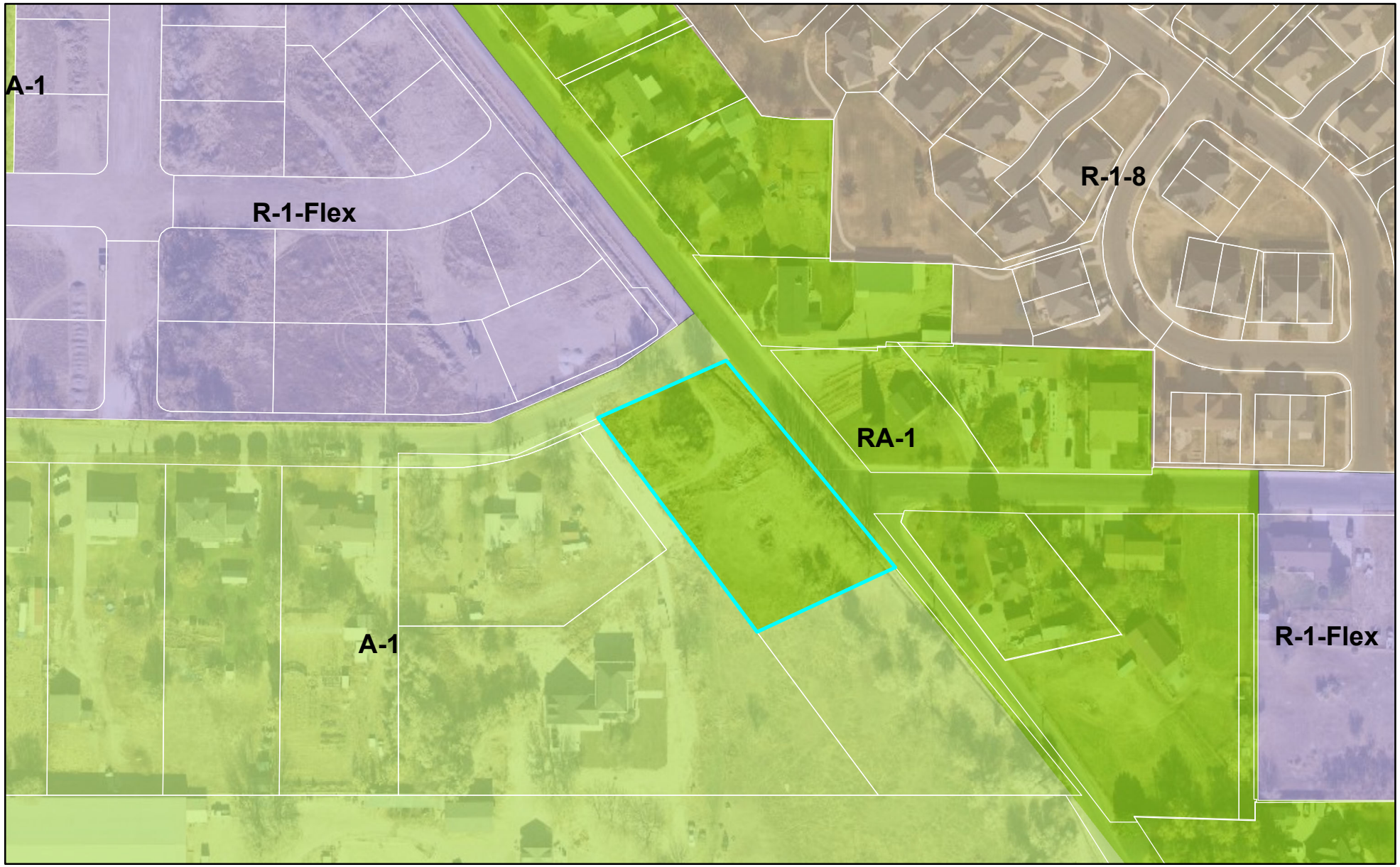


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LEHI CITY

Dubois Lot Plat A 1-Lot Preliminary & Final Subdivision

Zoning

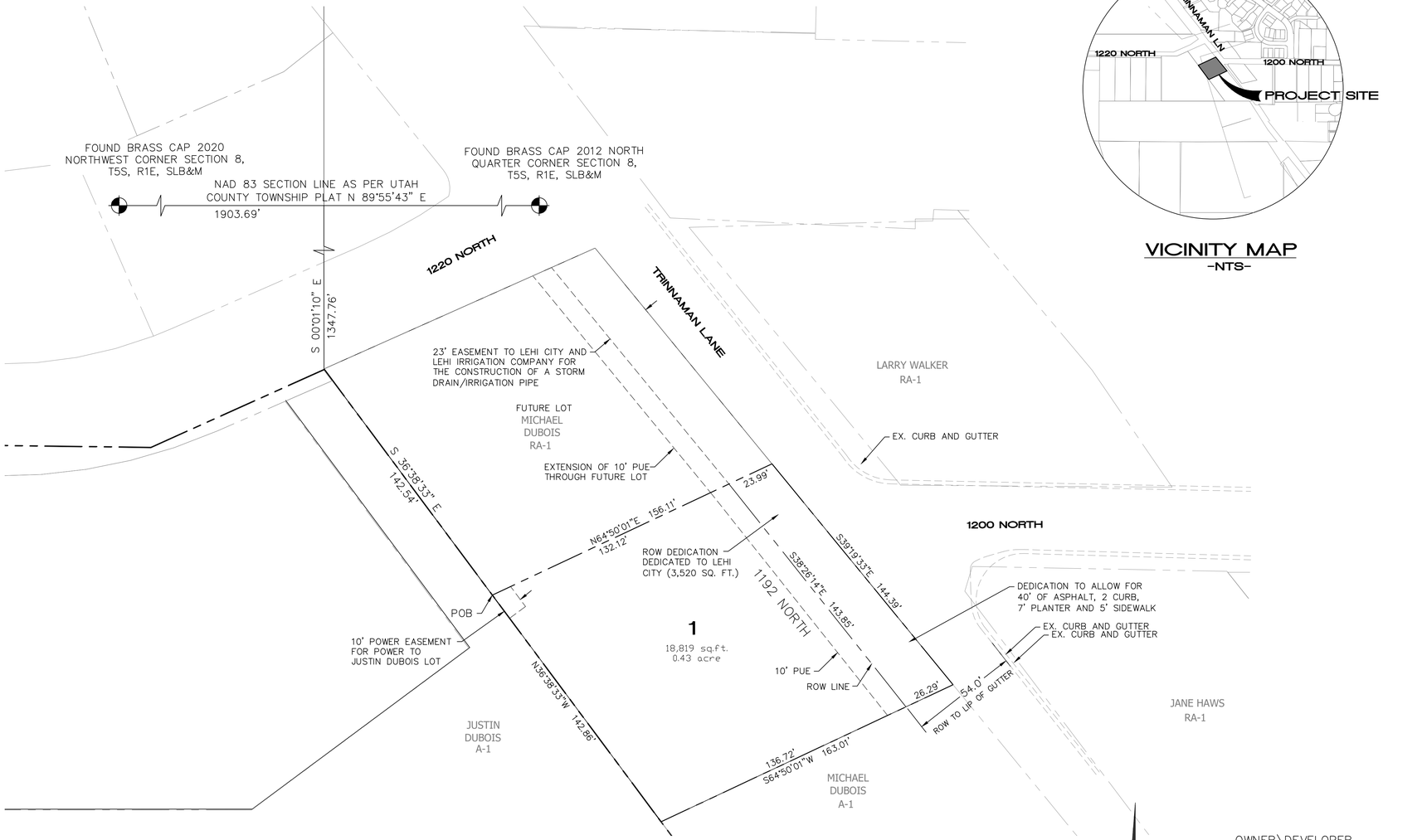


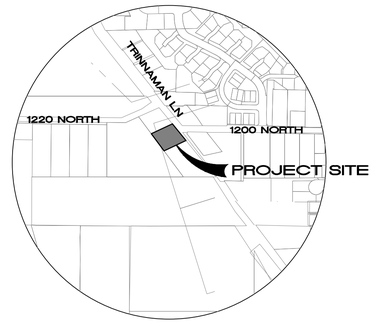
0 175 350 Feet

LEHI CITY

DUBOIS LOT PLAT "A"

LOCATED IN THE NORTHWEST QUARTER OF SECTION 8, TOWNSHIP 5 SOUTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN

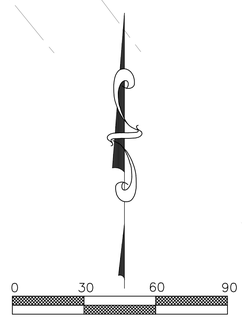




VICINITY MAP
-NTS-

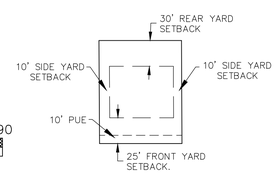
LAND USE	
TOTAL ACREAGE:	0.51 acres
TOTAL LOTS:	1
NO. LOTS / ACRE:	2.0
ZONING:	RA-1

GENERAL NOTES:
1) THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUNDS, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK.
2) ONE (1) COLOR ELECTRONIC COPY OF AS BUILTS WILL BE SUBMITTED IN A FORM ACCEPTABLE TO LEHI CITY (AS PER SECTION 3 OF THE 2004 DESIGN STANDARDS) UPON COMPLETION OF THE PUBLIC IMPROVEMENTS; INCLUDING, WATER, SEWER, STORM DRAIN AND POWER.
3) LOT IS RESPONSIBLE FOR RETAINING STORM WATER DRAINAGE WITHIN LOT BOUNDARY.
4) PROPERTY OWNER WILL RETENTION AND MAINTAINED STORM WATER FROM THE DEVELOPMENT OF LOT 1 ON ADJACENT PROPERTY AND READDRESS WITH FUTURE DEVELOPMENT.
5) SOILS REPORT WILL BE REQUIRED AT TIME OF BUILDING PERMIT.



(24"x36")
SCALE: 1" = 30'
(11"x17")
SCALE: 1" = 60'

OWNER\DEVELOPER
MIKE DUBOIS
1065 NORTH TRINNAMAN LANE
LEHI, UTAH 84043



TYPICAL INTERIOR LOT

SETBACK AND EASEMENT DETAIL

NOTE: PROPERTY LINE IS 12' FROM TBC

SURVEYOR'S CERTIFICATE

I, TRAVIS TRANE, do hereby certify that I am a Professional Land Surveyor, and that I hold Licence No. 5152741, as prescribed under the laws of the State of Utah. I further certify that by authority of the owners, I have made a survey of the tract of land shown on this plat and described hereon, and have subdivided said tract of land into lots and streets, together with easements, hereafter to be known as DUBOIS LOT PLAT "A" and that the same has been correctly surveyed and monumented on the ground as shown on this plat.

BOUNDARY DESCRIPTION

Beginning at a point which is North 89°55'43" East along the Section Line 1903.69 feet South 00°01'10" East 1347.76 feet and South 36°38'33" East 142.54 feet from the Northwest Corner of Section 8, Township 5 South, Range 1 East, Salt Lake Base and Meridian; North 64°50'01" East 156.11 feet; thence South 39°19'33" East 144.39 feet; thence South 64°50'01" West 163.01 feet; thence North 36°38'33" West 142.86 feet to the point of beginning.

Parcel Contains 0.51 acres

DATE _____ SURVEYOR (See Seal Below) _____

OWNER'S DEDICATION

Know all by these presents that we, the undersigned owners of all the property described in the surveyors certificate hereon and shown on the map, have caused the same to be subdivided into lots, streets and easements hereafter known as DUBOIS LOT PLAT "A" and do hereby dedicate the streets and other public areas as indicated hereon to Lehi City Corporation.

IN WITNESS HEREOF WE HAVE HEREUNTO SET OUR HANDS THIS_____ DAY OF_____, A.D. 20___

ACKNOWLEDGEMENT

STATE OF UTAH)
: S.S.
COUNTY OF UTAH)

ON THE_____DAY OF_____, A.D. 20___ PERSONALLY APPEARED BEFORE ME THE SIGNERS OF THE FOREGOING DEDICATION WHO DULY ACKNOWLEDGE TO ME THAT THEY DID EXECUTE THE SAME.

MY COMMISSION EXPIRES _____ NOTARY PUBLIC (See Seal Below) _____

CHIEF BUILDING OFFICIAL APPROVAL

THE_____OF_____
COUNTY OF UTAH, APPROVES THIS SUBDIVISION AND HEREBY ACCEPTS THE DEDICATION OF ALL STREETS; EASEMENTS, AND OTHER PARCELS OF LAND INTENDED FOR PUBLIC PURPOSES FOR THE PERPETUAL USE OF THE PUBLIC THIS_____DAY OF _____, A.D. 20___

APPROVED _____
CHIEF BUILDING OFFICIAL

APPROVED _____
ENGINEER (See Seal Below)

PLANNING COMMISSION APPROVAL

APPROVED THIS_____DAY OF _____, A.D. 20____, BY THE _____ PLANNING COMMISSION

DIRECTOR–SECRETARY _____ CHAIR, PLANNING COMMISSION _____

PLAT "A"

DUBOIS LOT

A RESIDENTIAL SUBDIVISION

LEHI UTAH COUNTY, UTAH
SCALE: 1"= 30 FEET

SURVEYOR SEAL	NOTARY PUBLIC SEAL	CITY–COUNTY ENGINEER SEAL	CLERK–RECORDED SEAL

Agenda Item No: 10

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Jacob Curtis
Submitting Department: Planning Division
Item Type: Action Item
Agenda Section: Regular Agenda

Subject:
Consideration of Preliminary subdivision approval for the 2100 North Subdivision, a 66-lot residential subdivision located at approximately 2100 North 2300 West.

Suggested Action:

Attachments:

CC Staff Report 2100 North Preliminary Subdivision 05.24.22.docx

2100 N Preliminary Subdivision DRC 04.06.22.docx

2100 North Preliminary Subdivision - Narrative.pdf

2100 N Subdivision Aerial.pdf

2100 N Subdivision General Plan.pdf

2100 N Subdivision Zoning.pdf

2100 N Subdivision -plan.pdf

2100 NORTH PRELIMINARY SUBDIVISION
CITY COUNCIL REPORT

Applicant	X Development		
Meeting Date	May 24, 2022		
Requested Action/Purpose	Approval of a proposed preliminary subdivision		
Location	2100 North 2300 West		
Existing General Plan Designation	LDR (Low Density Residential) & NC (Neighborhood Commercial)		
Existing Zoning	R-1-Flex & NC		
Existing Land Use	Undeveloped		
Number of Lots/Units	66 lots		
Adjacent Zoning and Land Use	*North*	A-5/R-1-8	2100 North/Cranberry Farms Plat A
	South	R-1-15	Jordan Meadows/Green Park Plat B
	East	C/LI	Frontrunner Tracks/Jordan Pointe Phase 1
	West	PF/R-1-8	North Lehi Elementary/Cranberry Ridge
Date of DRC Review	April 6, 2022		
Date of Planning Commission Review	April 28, 2022		
Assigned Planner	Jacob Curtis		

REQUIRED ACTION

Planning Commission	Public hearing, review, and recommendation
City Council	Final approval

APPLICABLE DEVELOPMENT CODE REGULATIONS

Section 11.080. Preliminary Plat Approval Process.
The review and approval process for a Preliminary Subdivision Plat is identified in the appendix of this code, including review by the Development Review Committee, review and recommendation following a public hearing by the Planning Commission and review and approval by the City Council.

Section 11.100. Effect of Preliminary Subdivision Plat Approval.
A preliminary subdivision plat shall not authorize the development of land. After a preliminary subdivision plat has been approved by the City Council, the applicant may file an application for final subdivision plat approval.

PROPERTY HISTORY

September 23, 1998 The property was annexed into Lehi City with the Alpine School District Annexation.

September 22, 2020 A General Plan amendment to MDR and C (Commercial) was denied by the City Council.

October 26, 2021 A zone change to R-1-Flex and Neighborhood Commercial and a concept were approved by the City Council.

REPORT ANALYSIS

The applicant requests approval of the 2100 North Preliminary Subdivision located at 2100 North and 2300 West. This preliminary subdivision is the next step after approval of their concept plan for a PUD (planned unit development). The proposed development includes 66 single family lots and a 1.88-acre neighborhood commercial parcel. This report will describe the proposed layout and DRC comments.

Proposed Layout

Planned Unit Developments or PUDs are a residential overlay that allows applicants to cluster development providing varied lot sizes and open space. Minimal changes have been made to the subdivision since the time of concept approval. The applicant has been allowed exceptions to the standard requirements to develop in the R-1-Flex zone as part of the previous concept and PUD approval by the City Council.

The proposed preliminary subdivision shows nearly two acres of neighborhood commercial at the corner of 2300 W and 2100 North. The remaining 18 acres show a mixture of open space and 66 lots of single-family residential ranging from 5,325 square feet to 10,752 square feet. The site proposes connections to 2300 West, 2100 North, and the Green Park Plat B Subdivision to the east providing the required connectivity to the site. In addition, a trail is being shown along 2100 North and another is shown going north/south in the site to provide additional pedestrian connectivity through the neighborhood.

The proposed subdivision shows areas for open space. The open space is in the center of the development, with additional pieces being located along the north/south trail and along the railroad tracks. The proposed subdivision meets the ten percent open space requirement of the PUD that was in place at the time of Concept approval.

DRC Comments

The DRC had 13 comments including the following:

1. At this location, provide curb extensions per standard city detail for a master planned trail. Coordinate with UDOT. Curb extensions are not shown, but we may need to discuss with Ross how this is designed to work with UDOT approvals.
2. The ADA detectable tiles on the trail ramps throughout the project could be consolidated at the back of curb. It seems this would help someone who is blind to understand which direction to cross the street if they are coming from the west and reduce some project costs. Ramping could still be in the same place as currently shown on the plan. At the time of final subdivision, note the ramp widths in the keyed notes (probably need separate keyed notes to make it clear to the contractor).
3. Remove trees from narrower 2100 N park strip. (Keep other plantings)
4. Change variety of street trees on 2300 W to something other than Elm. Increase diversity of street trees throughout site.

Please consider all DRC comments as part of the motion.

POSSIBLE MOTIONS AND FINDINGS

The City Council may move to approve or deny the proposed preliminary subdivision. Any motion should include findings. Possible findings include:

1. The proposed subdivision meets/does not meet the requirements of the Lehi City Development Code regarding Planned Unit Developments.
2. The proposed subdivision meets/does not meet the requirements of the Lehi City Development Code regarding subdivision approvals.
3. The proposed subdivision conforms/does not conform with the goals and policies of the General Plan.
4. Other findings based upon information presented at the public hearing.

PLANNING COMMISSION RECOMMENDATION

The Planning Commission reviewed the proposed preliminary subdivision on April 28, 2022. The minutes and motion from this meeting are as follows:

2.5) Public hearing and recommendation of X Development's request for preliminary subdivision review of the 2100 North Subdivision, a 66-lot residential subdivision located at approximately 2100 North 2300 West.

Brittney presented information on the agenda item. A note to the public that this is an administrative item.

Commissioner Carlson asked about UDOT approval, right in/right out turns, impact to traffic patterns,

Ross Dinsdale stated the application is in process and are awaiting signatures. He stated those concerns have been addressed with UDOT and are in the plans for the future road usage. Commissioner Newall asked about the ADU lots and acreage. Ross stated they are restricted by State legislature.

The applicant, Glen Gowans with X Development, was present. He wanted to point out the lot size and this is a PUD application. The application has been processing since last year and is aware they need that before moving forward and are not opposed to suggestions, but wanted to clarify they are under UDOTS submittals.

Commissioner Nielsen opened the public hearing.

Brian McQuiston, a Lehi resident, stated he understands this is preliminary. He wanted to suggest since this is a PUD to possibly bring it to the PC before final review. He also stated PUD requires off street parking. He inquired about the fencing requirements and suggested a decorative wall.

Russ Franklin, a Lehi resident, stated he is also concerned about fencing and elevation of walls, even though we are in a drought, there are concerns about drainage. There is a lot of wind and fencing is a concern. The numbers work as open space and there is a difference of the letter of the law and the spirit of the law. Russ also stated he wondered about ADU's being mitigated.

Commissioner Nielsen closed the public hearing.

The applicant addressed the concerns from the public and the commission. Brady Morris with Ensign Engineering stated there will be a detailed grading plan submitted.

Motion: Commissioner Bunker moved to approve **X Development's request for preliminary subdivision review of the 2100 North Subdivision, a 66-lot residential subdivision located at approximately 2100 North 2300 West;** with the findings that the proposed subdivision meets the requirements of the Lehi City Development Code in regard to subdivision approvals. Commissioner Newall seconded.
Vote: Commissioner Nielsen, yes; Commissioner Jackson, yes; Commissioner Everett, yes; Commissioner Bunker, yes; Commissioner Eyre, yes; Commissioner Newall, yes; Commissioner Britton, yes. The motion passed unanimously.

2100 North Preliminary Subdivision
DRC Redline Comments

*X Development - requests preliminary subdivision review of the **2100 North Subdivision,** a 66-lot residential subdivision located at approximately 2100 North 2300 West.*

DRC Members Present: Glade Kirkham, Garion Rowett, Greg Allred, Matthew Meier, Kim Struthers, Gary Smith, Ross Dinsdale, Trent Dyer, Luke Seegmiller
Representatives of the Applicant Present: Brady Morris, Glen Goins
Date of Plans Reviewed: 3/22/22
Time Start: 1:50 pm
Time End: 2:15 pm

DRC REDLINE COMMENTS:

Glade – Power:

1. C-100, key notes 10 & 11 coordinate with UDOT
2. No wet utilities are allowed in the PUE space. The RCP storm drain and manholes must be completely outside the PUE.

Garion – Fire:

3. Add note: Maintain 3 feet of clearance around fire hydrants.

Greg – Water/Sewer: (Some of these are final subdivision comments)

4. Install sewer main at center line of road, storm drain on opposite side of road as water/PI mains on all public streets.
5. 20' storm drain easement must be independent of the 10' PUE in Parcel A.
6. Remove this 18" SD piping and all structures from grading and drainage plans. It should be shown on the demo plans only.
7. 12" SD piping will only require 4' SDMH's. Change on all sheets.
8. Change piping from SDCB #246 as shown, move SDMH #217 to new location.
9. Why are you proposing an 8" culinary main throughout most of the project?

Trent – Parks:

10. Remove trees from narrower 2100 N park strip. (Keep other plantings)
11. Change variety of street trees on 2300 W to something other than Elm. Increase diversity of street trees throughout site.

Gary – Building/Inspections: No comments
Matt – Public Works: No comments
Ross – Engineering: No comments
Luke- Traffic: No comments

Kim – Planning:

12. At this location, provide curb extensions per standard city detail for a master planned trail. Coordinate with UDOT. Curb extensions are not shown, but we may need to discuss with Ross how this is designed to work with UDOT approvals.
13. The ADA detectable tiles on the trail ramps throughout the project could be consolidated at the back of curb. It seems this would help someone who is blind to understand which direction to cross the street if they are coming from the west and reduce some project costs. Ramping could still be in the same place as currently shown on the plan. At the time of final subdivision, note the ramp widths in the keyed notes (probably need separate keyed notes to make it clear to the contractor).

General Comments

1. Still need separate legal descriptions for both the commercial portion and R-1-Flex property to record zone change
2. Recommend that we use asphalt for the 2100 N trail to keep a consistent and smooth riding surface.
3. Where the 2100 N trail crosses 2300 W, note a 10' ramp width and provide a detail at the time of final site plan.
4. Where the 2100 N trail crosses 2230 W, note 10' ramp widths and provide a detail at the time of final site plan.
5. There will be a reimbursement for widening of 2300 West. (General Comment)
6. There will be a reimbursement for the oversizing of the master planned 54" SD. (General Comment)
7. General comment - Piping will be done in lieu of detention

Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.

8. General comment - UDOT approval required
9. Foundation drains, meeting Lehi City Standards, will be required if any floor slabs will be below native grade.
10. This site will require a LTSWMP for the lines that are in the private alleyways and a SWPPP

THIS ITEM WILL BE SCHEDULED FOR PLANNING COMMISSION ON APRIL 28, 2022

Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.

DEVELOPMENT
WWW.XDEVCO.COM

December 17, 2021

With our Concept Plan approved by the City Council, X Development is pleased to submit our Preliminary Subdivision Application for the 2100 North P.U.D. Subdivision. The property is located on the southeast corner of 2300 West and 2100 North and is just over 20 acres in size.

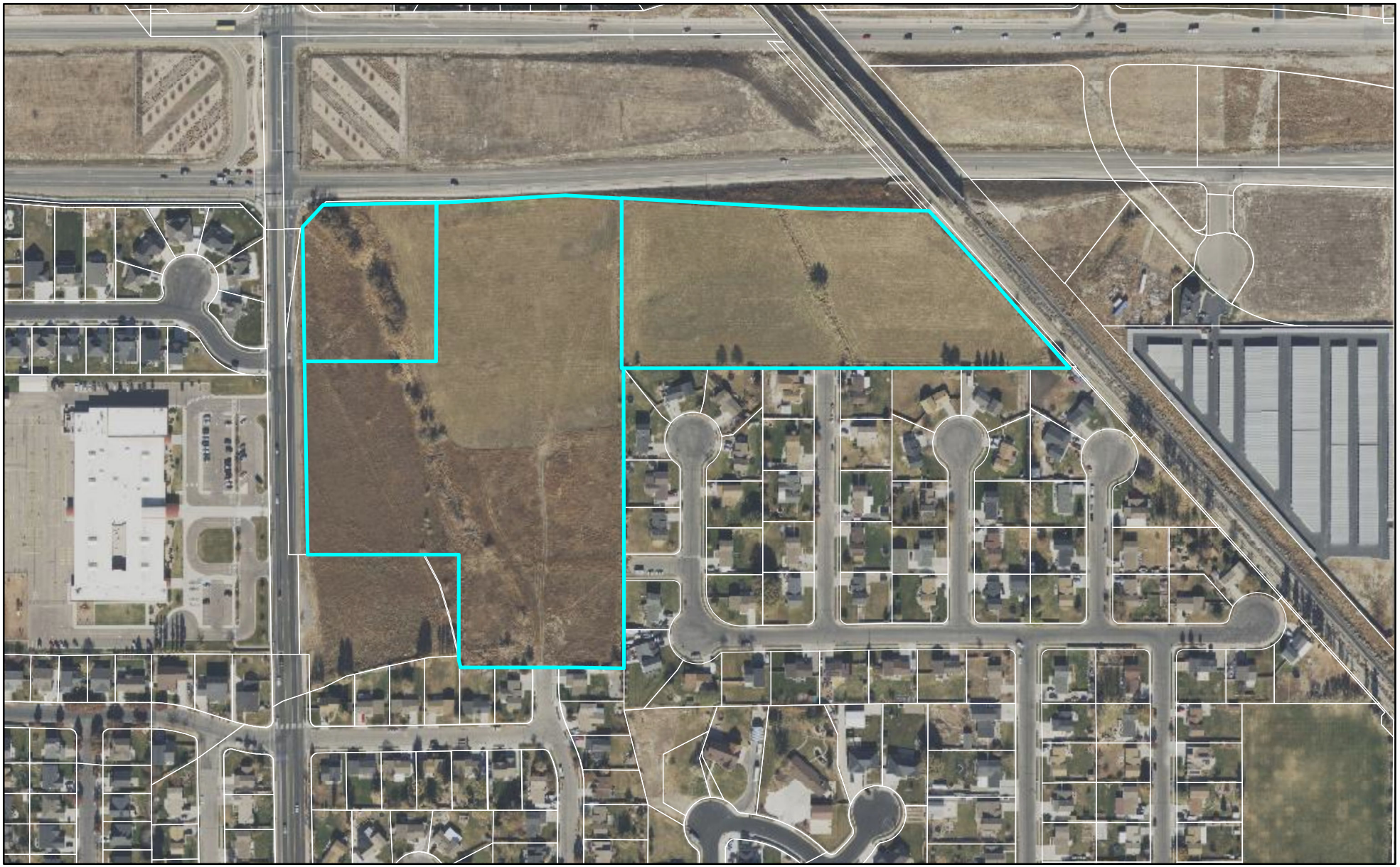
During Concept approval, we heard and incorporated feedback from multiple groups, including the planning staff, the Planning Commission, members of the City Council and interested citizens. The result is the proposed Preliminary Plat which includes 66 lots, approximately 2 ½ acres of common area (and new trails) and nearly 2 acres of locally-serving neighborhood commercial. With this project, we intend to contribute not only to the area's current development, but to its future tense also. Given the city's level of growth, the proposed plat will allow for much-needed residential along the 2100 North future freeway corridor, including the expanded trail system, as well as fulfillment of the General Plan in providing a Neighborhood Commercial node at the intersection of 2300 West.

The property has approximately 1,200 linear feet of frontage on 2100 North and 1,000 linear feet of frontage on 2300 West. The property also has 500 linear feet adjacent to the Union Pacific Railroad. The Character of the surrounding area is diverse, with a mix of older and newer development. The project would enhance the area and serve as a good mix combining the older character with the new feel of a major intersection and the constant movement that comes from being located closely to mass transit and a highway. The project would also provide a much-needed access improvement to the North Point Elementary School which is currently inaccessible to several students from safely biking or walking.

Our vision for this project is that these future single-family homes become more than a collection of lots, but a neighborhood and a community where its residents have easy access to goods and services, quality schools and other great Lehi amenities. We see the residents of this neighborhood happily integrating into the fabric of the larger Lehi community.

2100 North Preliminary Subdivision

Aerial

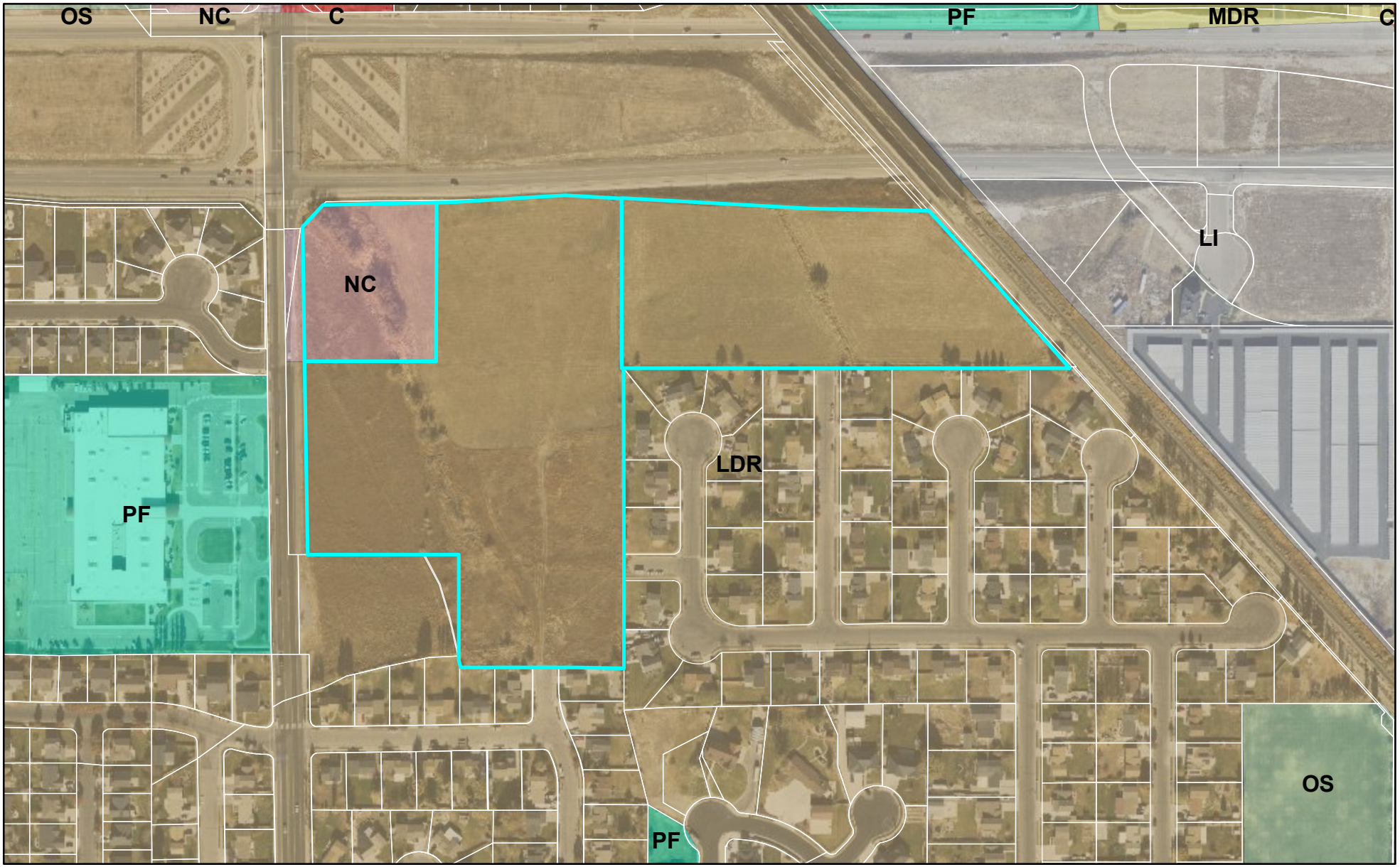


0 350 700 Feet

LEHI CITY

2100 North Preliminary Subdivision

General Plan

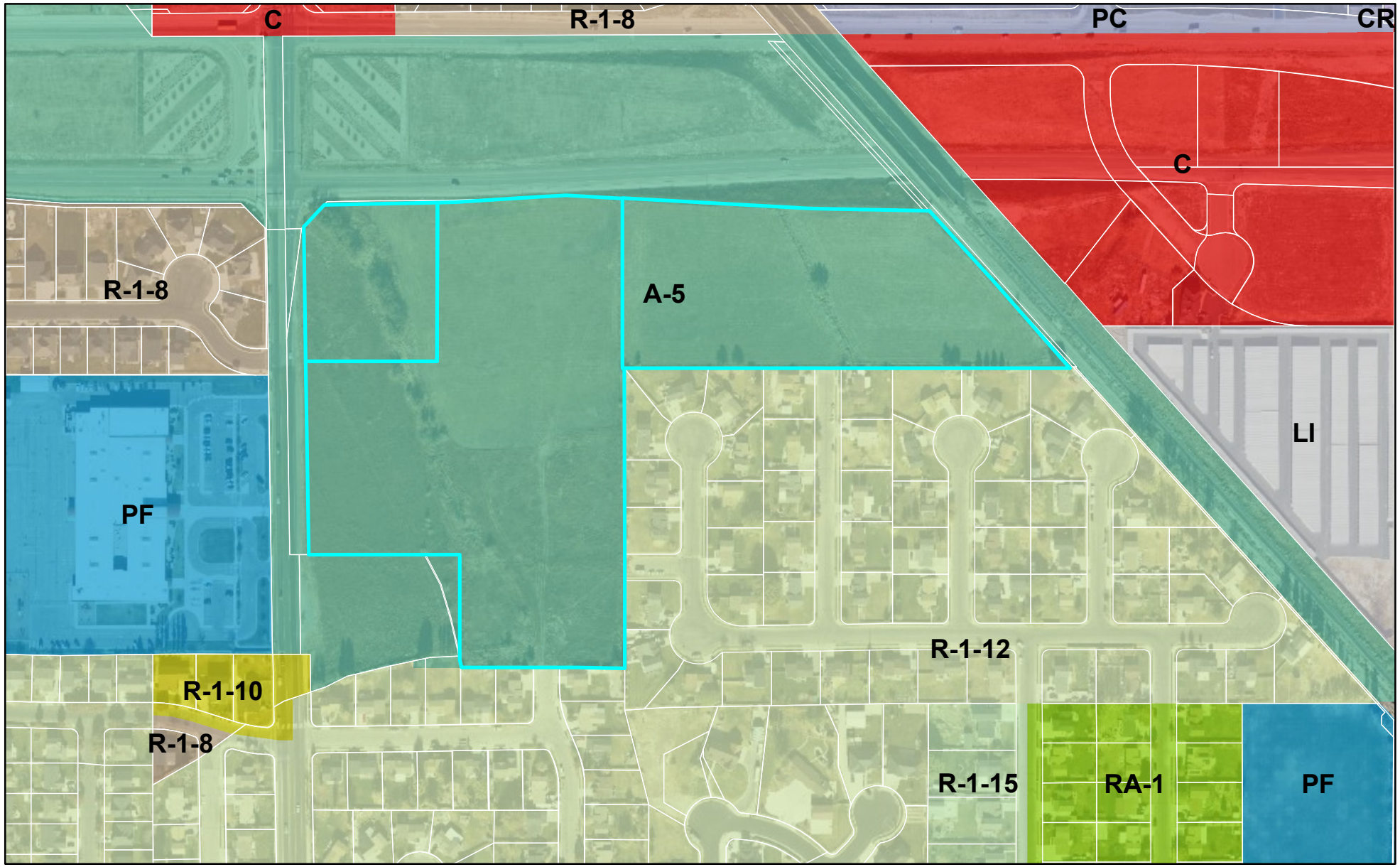


0 350 700 Feet

LEHI CITY

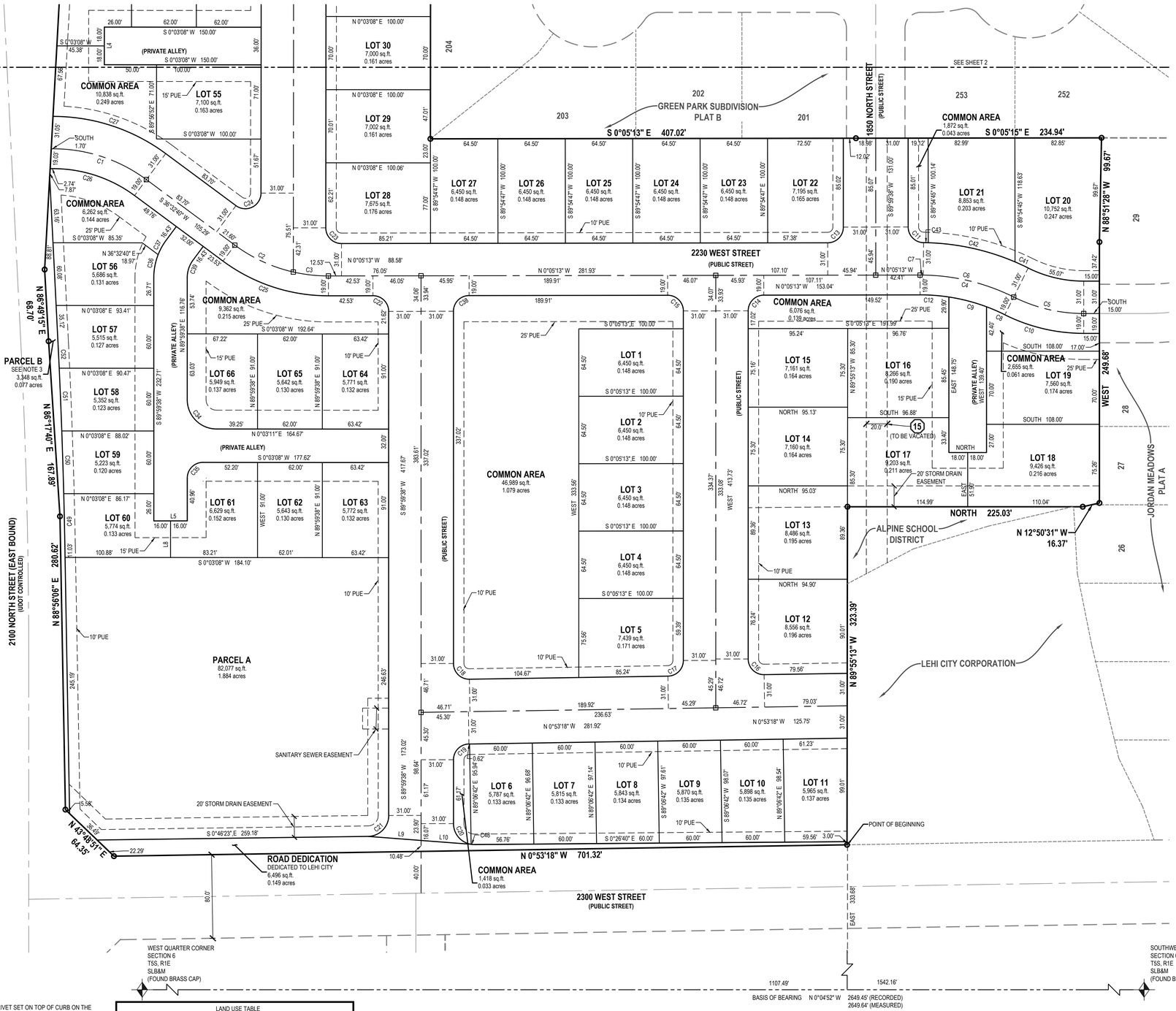
2100 North Preliminary Subdivision

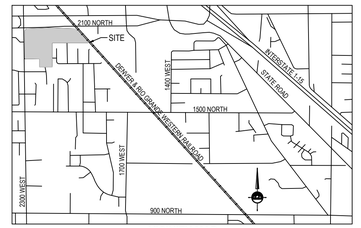
Zoning



0 350 700 Feet

LEHI CITY





LEGEND

- SECTION CORNER
- EXISTING STREET MONUMENT
- PROPOSED STREET MONUMENT
- ENSIGN ENG. LAND SURV. — SET 5/8" REBAR WITH YELLOW PLASTIC CAP, OR NAIL STAMPED "ENSIGN ENG. & LAND SURV." AT ALL LOT CORNERS; OFFSET PINS TO PLACED IN BACK OF CURBS
- BOUNDARY LINE
- CENTER LINE
- EASEMENTS
- SECTION LINE

EASEMENT NOTES

15. A SEWER EASEMENT IN FAVOR OF LEHI CITY RECORDED AUGUST 20, 1998 AS ENTRY NO. 83919 IN BOOK 4745 AT PAGE 251 OF OFFICIAL RECORDS.

SETBACKS

FRONT:	20.0 FT
REAR:	15.0 FT
SIDE:	5.0 FT
CORNER SIDE:	10.0 FT

BOUNDARY DESCRIPTION

A parcel of land situate in the Southwest Quarter of Section 6, Township 5 South, Range 1 East, Salt Lake Base and Meridian, being more particularly described as follows:

Beginning at a point on the Easterly Right-of-Way of 2300 West Street, said point being North 00°04'52" West 1,541.96 feet along the Section line and East 333.68 feet from the Southwest Corner of Section 6, Township 5 South, Range 1 East, Salt Lake Base and Meridian; and running

thence along said Easterly Right-of-Way the following two (2) courses:
(1) North 00°53'18" West 701.32 feet;
(2) North 43°48'51" East 64.35 feet to the Southerly Right-of-Way of 2100 North Street;
thence along said Southerly Right-of-Way the following five (5) courses:
(1) North 88°56'06" East 280.62 feet;
(2) North 86°17'40" East 167.89 feet;
(3) North 86°49'15" East 68.70 feet;
(4) South 86°51'57" East 524.97 feet;
(5) South 88°53'01" East 252.64 feet;
thence South 42°34'09" East 198.98 feet;
thence South 41°15'00" East 248.66 feet to the Northerly Boundary Line of Green Park Subdivision Plat B;
thence along the Northerly and Westerly Boundary Line of said Subdivision the following four (4) courses:
(1) North 86°16'38" West 42.09 feet;
(2) North 89°56'52" West 908.33 feet;
(3) South 00°05'13" East 407.02 feet;
(4) South 00°05'15" East 234.94 feet to the Northerly Boundary Line of Jordan Meadows Plat A;
thence along said Northerly Boundary Line the following two (2) courses:
(1) North 88°51'28" West 99.67 feet;
(2) West 249.68 feet;
thence North 12°50'31" West 16.37 feet;
thence North 225.03 feet;
thence North 89°55'13" West 323.39 feet to the point of beginning.

Contains 876,317 Square Feet or 20.117 Acres and 66 Lots.

NOTES

1. ALL FRONT LOT CORNERS TO HAVE A RIVET SET ON TOP OF CURB ON THE PROLONGATION OF EACH LOT LINE.
2. THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUNDS, ODORS, SIGHTS, FACILITIES AND ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK.
3. PARCEL B TO BE CONVEYED TO THE UTAH DEPARTMENT OF TRANSPORTATION BY DEED UPON RECORDING OF THIS PLAT. UTAH DEPARTMENT OF TRANSPORTATION, 4501 S. CONSTITUTION BLVD, TAYLORSVILLE, UT 84129.
4. ALL COMMON AREAS AND PARK STRIPS ARE TO BE LANDSCAPED AND MAINTAINED BY THE HOA.
5. AN ADDITIONAL 3 LOTS OF BONUS DENSITY ARE ADDED DUE TO THE CONSTRUCTION OF A 10' TRAIL ON 2100 NORTH ROADWAY.

LAND USE TABLE

PRIVATE ROADWAY	=	37,546 SF	0.861 AC	4%
PUBLIC ROADWAY	=	213,003 SF	4.890 AC	24%
COMMON SPACE	=	104,918 SF	2.409 AC	12%
LOT AREA	=	438,774 SF	10.073 AC	50%
PARCELS	=	82,077 SF	1.884 AC	10%
TOTAL AREA	=	876,317 SF	20.117 AC	100%
TOTAL NUMBER OF LOTS	=	66		

OWNER
X DEVELOPMENT
9537 SOUTH 700 EAST
SANDY, UTAH 84070
801-598-5250

HORIZONTAL GRAPHIC SCALE
50 0 25 50 100
(IN FEET)
HORZ: 1 inch = 50 ft.

ENSIGN
THE STANDARD IN ENGINEERING

SALT LAKE CITY
45 W. 10000 S., Suite 500
Sandy, UT 84070
Phone: 801.255.0529

LAYTON
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TOOELE
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CEDAR CITY
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WWW.ENSIGNENG.COM

FOR:
XDEVELOPMENT
9537 S 700 E
SANDY, UT 84070
CONTACT:
ERIC TOWNER
PHONE: 801-598-5250

2100 NORTH SUBDIVISION

2100 NORTH 2300 WEST
LEHI CITY, UTAH

REGISTERED PROFESSIONAL ENGINEER
03/21/2022
5150016-2202
BRADEN D. MORRIS
STATE OF UTAH

PRELIMINARY PLAT

PROJECT NUMBER	PRINT DATE
8018C	3/21/22
DRAWN BY	CHECKED BY
S. LEWIS	P. HARRIS
PROJECT MANAGER	
B. MORRIS	

C-1



LINE TABLE		
LINE	BEARING	LENGTH
L1	S80°36'14"E	25.00'
L2	S89°56'52"E	36.00'
L3	S89°56'52"E	36.00'
L4	S89°56'52"E	36.00'
L5	S0°00'22"E	32.00'
L6	S0°03'08"W	34.27'
L7	S0°03'08"W	33.54'
L8	S89°59'57"E	35.01'
L9	N4°23'29"E	50.88'
L10	N4°23'29"E	48.01'

CURVE TABLE					
CURVE	RADIUS	LENGTH	DELTA	BEARING	CHORD
C1	150.00'	95.67'	36°32'40"	N18°16'20"E	94.06'
C2	150.00'	62.04'	23°41'57"	S24°41'42"W	61.60'
C3	150.00'	33.86'	12°55'56"	S6°22'45"W	33.78'
C4	200.00'	92.85'	26°36'01"	N13°12'48"E	92.02'
C5	150.00'	69.41'	26°30'48"	S13°15'24"W	68.79'
C6	200.00'	89.88'	25°44'56"	N13°38'20"E	89.13'
C7	200.00'	2.97'	0°51'05"	N0°20'20"E	2.97'
C8	181.00'	19.15'	6°03'45"	S23°28'56"W	19.14'
C9	181.00'	37.26'	11°47'40"	N14°33'14"E	37.19'
C10	169.00'	78.20'	26°30'48"	S13°15'24"W	77.51'
C11	15.00'	23.36'	89°13'46"	N45°22'45"E	21.07'
C12	181.00'	27.62'	8°44'37"	S4°17'05"W	27.59'
C13	15.00'	23.54'	89°55'09"	N45°02'48"W	21.20'
C14	15.00'	23.52'	89°50'37"	S45°04'42"E	21.18'
C15	15.00'	23.60'	90°09'24"	S44°55'19"W	21.24'
C16	15.00'	23.79'	90°53'18"	S44°33'21"W	21.38'
C17	15.00'	23.33'	89°06'42"	S45°26'39"E	21.05'
C18	15.00'	23.79'	90°52'58"	S44°33'10"W	21.38'
C19	15.00'	23.33'	89°07'07"	N45°26'50"W	21.05'
C20	20.00'	28.27'	80°59'59"	S49°29'39"W	25.98'
C21	20.00'	31.15'	89°13'57"	S45°23'21"E	28.09'
C22	15.00'	23.58'	90°04'51"	N44°57'13"E	21.23'
C23	15.00'	23.60'	90°08'21"	N44°58'58"E	21.24'
C24	15.00'	33.12'	126°29'32"	S26°42'06"E	26.79'
C25	169.00'	108.05'	36°37'53"	S18°13'44"W	106.22'

CURVE TABLE					
CURVE	RADIUS	LENGTH	DELTA	BEARING	CHORD
C26	131.00'	83.55'	36°32'40"	S18°16'20"W	82.15'
C27	181.00'	115.45'	36°32'40"	S18°16'20"W	113.50'
C28	15.00'	23.55'	89°56'30"	S44°58'37"E	21.20'
C29	15.00'	23.58'	90°03'30"	N45°01'23"E	21.22'
C30	15.00'	10.54'	40°15'51"	S69°55'12"W	10.33'
C31	64.00'	200.92'	179°52'20"	N80°32'24"W	128.00'
C32	64.00'	48.20'	43°09'09"	N30°58'20"E	47.07'
C33	64.00'	41.89'	37°30'14"	N71°18'01"E	41.15'
C34	28.00'	43.95'	89°56'30"	S45°01'24"W	39.58'
C35	15.00'	23.58'	90°03'30"	N44°58'37"W	21.22'
C36	60.00'	22.53'	21°30'53"	N79°14'56"W	22.40'
C37	60.00'	15.75'	15°02'09"	N60°58'24"W	15.70'
C38	15.01'	23.54'	89°50'55"	N45°02'48"W	21.20'
C39	28.00'	17.86'	36°33'02"	N71°43'51"W	17.56'
C40	15.00'	10.54'	40°15'51"	N29°39'21"E	10.33'
C41	231.00'	13.83'	3°25'52"	N24°47'52"E	13.83'
C42	231.00'	85.51'	21°12'35"	N12°28'39"E	85.02'
C43	231.00'	4.47'	1°06'29"	N1°19'04"E	4.47'
C48	20.00'	3.26'	9°20'19"	S4°19'30"W	3.26'
C49	6035.50'	49.99'	0°28'28"	N88°44'58"E	49.99'
C50	6035.50'	60.03'	0°34'12"	N88°13'38"E	60.03'
C51	6035.50'	60.05'	0°34'12"	N87°39'26"E	60.05'
C52	6035.50'	24.95'	0°14'13"	N87°15'13"E	24.95'

LEGEND

- SECTION CORNER
- EXISTING STREET MONUMENT
- PROPOSED STREET MONUMENT
- SET 5/8" REBAR WITH YELLOW PLASTIC CAP, OR NAIL STAMPED "ENSIGN ENG. & LAND SURV." AT ALL LOT CORNERS; OFFSET PINS TO PLACED IN BACK OF CURBS
- BOUNDARY LINE
- CENTER LINE
- EASEMENTS
- SECTION LINE

ENSIGN ENG. LAND SURV.

OWNER
X DEVELOPMENT
9537 SOUTH 700 EAST
SANDY, UTAH 84070
801-598-5250

NORTH

HORIZONTAL GRAPHIC SCALE

50 0 25 50 100
(IN FEET)
HORZ: 1 inch = 50 ft.

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2100 NORTH SUBDIVISION

2100 NORTH 2300 WEST
LEHI CITY, UTAH

REGISTERED PROFESSIONAL ENGINEER
03/21/2022
5150016-2202
BRADEN D. MORRIS
STATE OF UTAH

PRELIMINARY PLAT

PROJECT NUMBER 80180
PRINT DATE 3/21/22
DRAWN BY S. LEWIS
CHECKED BY P. HARRIS
PROJECT MANAGER B. MORRIS

C-1

811 Know what's below. Call before you dig.

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

BENCHMARK

EAST QUARTER CORNER
SECTION 2
TOWNSHIP 5 SOUTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN

ELEVATION = 4536.22

GENERAL NOTES

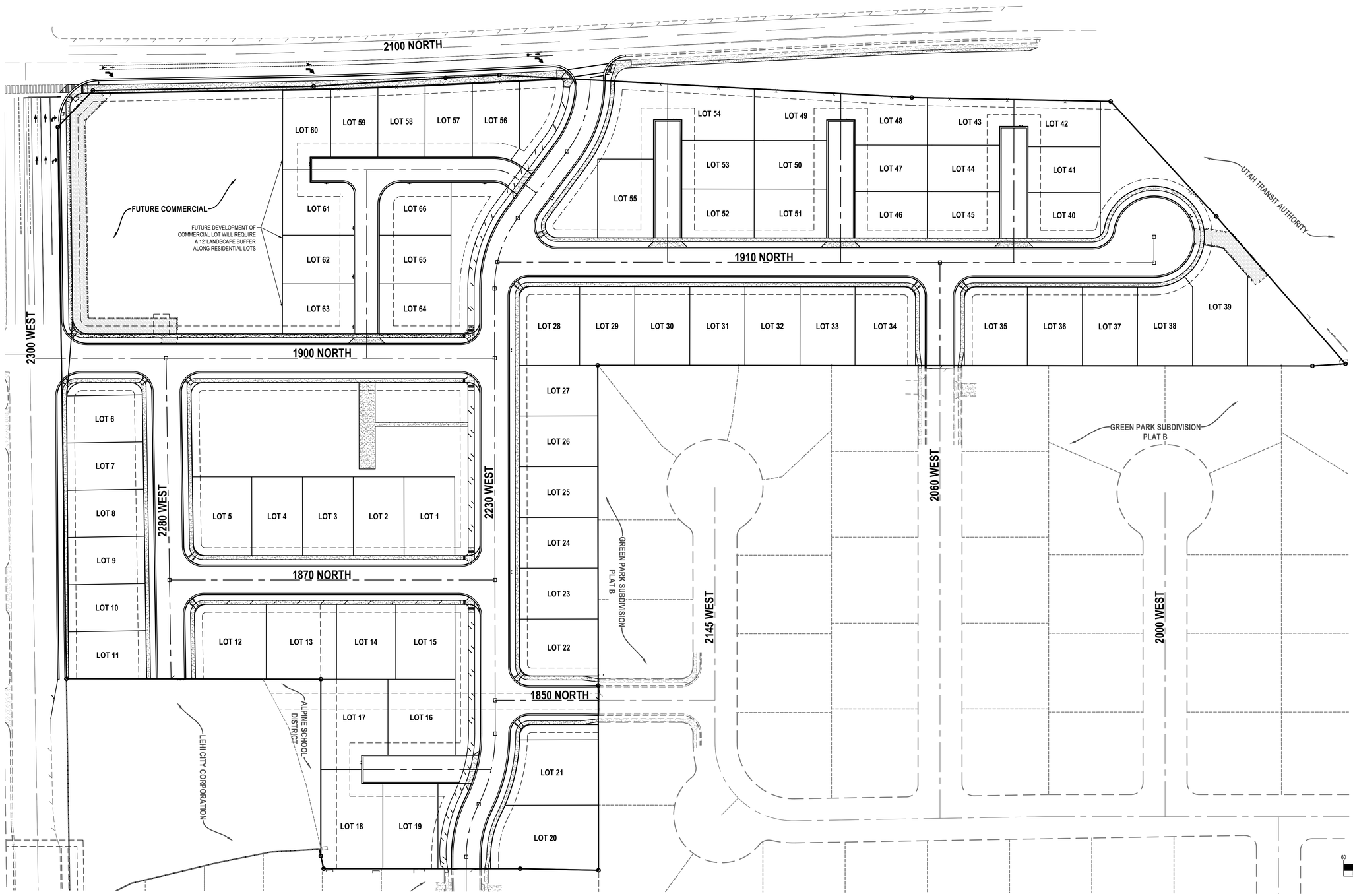
1. ALL WORK TO COMPLY WITH THE GOVERNING AGENCY'S STANDARDS AND SPECIFICATIONS.
2. ALL IMPROVEMENTS MUST COMPLY WITH ADA STANDARDS AND RECOMMENDATIONS.
3. SEE LANDSCAPE/ARCHITECTURAL PLANS FOR CONCRETE MATERIAL, COLOR, FINISH, AND SCORE PATTERNS THROUGHOUT SITE.
4. ALL PAVEMENT MARKINGS SHALL CONFORM TO THE LATEST EDITION OF THE M.U.T.C.D. (MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES).
5. ALL SURFACE IMPROVEMENTS DISTURBED BY CONSTRUCTION SHALL BE RESTORED OR REPLACED, INCLUDING TREES AND DECORATIVE SHRUBS, SOD, FENCES, WALLS AND STRUCTURES, WHETHER OR NOT THEY ARE SPECIFICALLY SHOWN ON THE CONTRACT DOCUMENTS.
6. NOTIFY ENGINEER OF ANY DISCREPANCIES IN DESIGN OR STAKING BEFORE PLACING CONCRETE OR ASPHALT.
7. THE CONTRACTOR IS TO PROTECT AND PRESERVE ALL EXISTING IMPROVEMENTS, UTILITIES, AND SIGNS, ETC. UNLESS OTHERWISE NOTED ON THESE PLANS.

SITE SUMMARY TABLE		
DESCRIPTION	AREA (SF)	PERCENTAGE
HARDSCAPE/ROAD ROW	194,587	22%
SINGLE FAMILY LOTS	441,102	50%
OPEN SPACE	156,072	18%
FUTURE COMMERCIAL	84,556	10%
TOTAL SITE	876,317 20.117 ACRES	100%

TYPE OF DEVELOPMENT:
RESIDENTIAL PUD

UNIT COUNT

SINGLE FAMILY RESIDENTIAL = 66
TOTAL UNITS = 66
UNITS PER ACRE = 3.28



NORTH

HORIZONTAL GRAPHIC SCALE

60 0 30 60 120

(IN FEET)
HORZ: 1 inch = 60 ft.

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9537 S 700 E
SANDY, UT 84070
CONTACT:
ERIC TOWNER
PHONE: 801-598-5250

2100 NORTH SUBDIVISION

2100 NORTH AND 2300 WEST
LEHI CITY, UTAH

REGISTERED PROFESSIONAL ENGINEER
03/21/2022
5150016-2202
BRADEN D. MORRIS
STATE OF UTAH

OVERALL SITE PLAN

PROJECT NUMBER 8018C	PRINT DATE 3/21/22
DRAWN BY I. MAERKI	CHECKED BY M. ELDRIDGE
PROJECT MANAGER B. MORRIS	

C-200

811 Know what's below. Call before you dig.

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BENCHMARK

EAST QUARTER CORNER
SECTION 2
TOWNSHIP 5 SOUTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN

ELEVATION = 4536.22

GENERAL NOTES

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2. ALL IMPROVEMENTS MUST COMPLY WITH ADA STANDARDS AND RECOMMENDATIONS.
3. SEE LANDSCAPE/ARCHITECTURAL PLANS FOR CONCRETE MATERIAL, COLOR, FINISH, AND SCORE PATTERNS THROUGHOUT SITE.
4. ALL PAVEMENT MARKINGS SHALL CONFORM TO THE LATEST EDITION OF THE M.U.T.C.D. (MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES).
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7. THE CONTRACTOR IS TO PROTECT AND PRESERVE ALL EXISTING IMPROVEMENTS, UTILITIES, AND SIGNS, ETC. UNLESS OTHERWISE NOTED ON THESE PLANS.

NODES - STREET INTERSECTION OR CUL-DE-SAC LOCATED WITHIN A PROPOSED DEVELOPMENT. A STREET INTERSECTION EXISTS WHERE TWO OR MORE NAMED ROADS INTERSECT MARKED WITH A CIRCLE.

LINKS - STREETS THAT CONNECT TO NODES OR EXTERNAL STREETS NOT INCLUDED IN THE PROPOSED DEVELOPMENT.

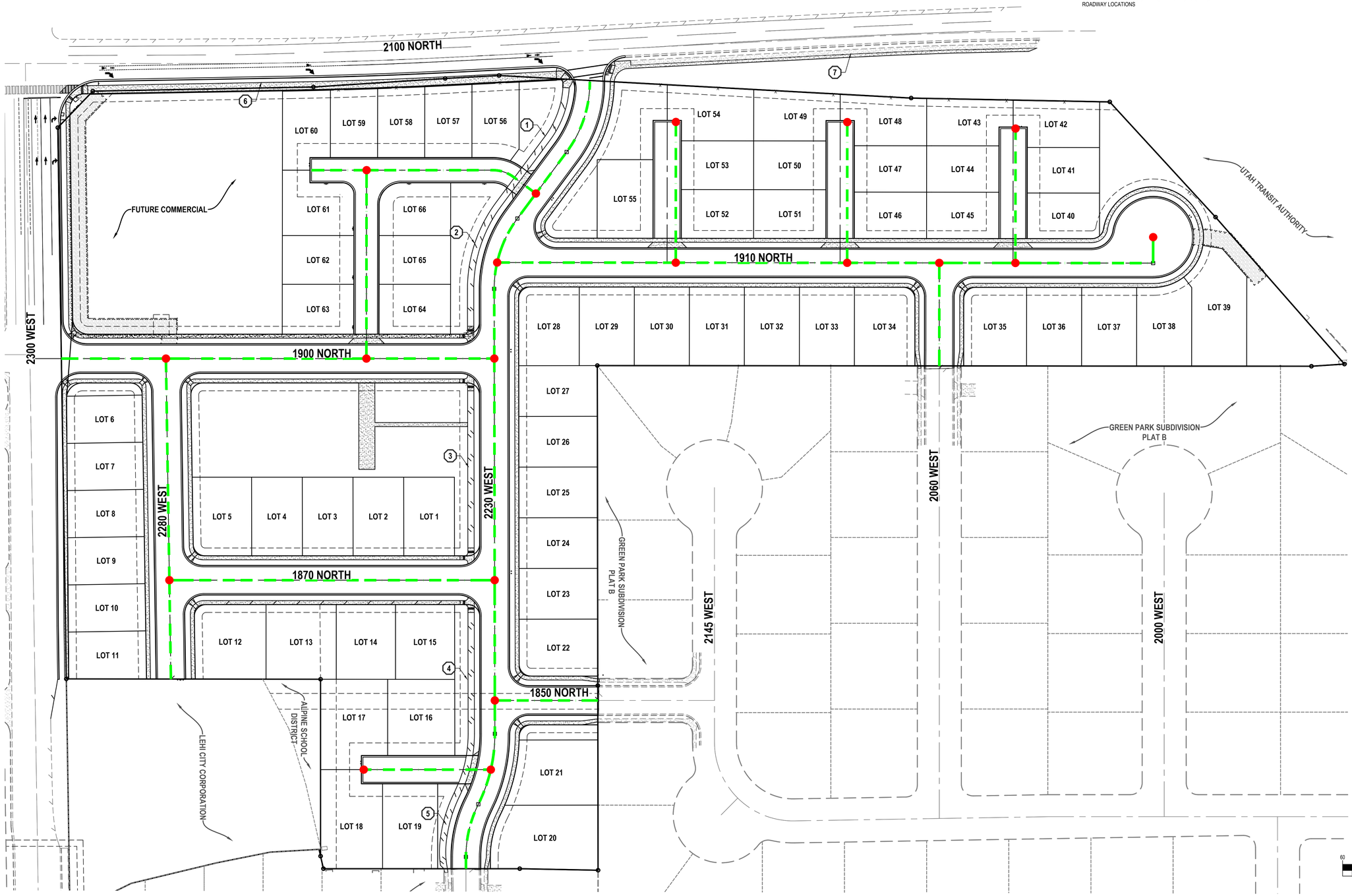
ADDITIONAL HALF LINKS DUE TO TRAIL SYSTEMS

1. TRAIL ON WEST SIDE OF 2230 WEST (NORTH) BETWEEN INTERSECTIONS.
2. TRAIL ON WEST SIDE OF 2230 WEST (NORTH) BETWEEN INTERSECTIONS.
3. TRAIL ON WEST SIDE OF 2230 WEST (CENTER) BETWEEN INTERSECTIONS.
4. TRAIL ON WEST SIDE OF 2230 WEST (SOUTH) BETWEEN INTERSECTIONS.
5. TRAIL ON WEST SIDE OF 2230 WEST (SOUTH) BETWEEN INTERSECTIONS.
6. TRAIL ON SOUTH SIDE OF 2100 NORTH, WEST OF 2230 WEST.
7. TRAIL ON SOUTH SIDE OF 2100 NORTH, EAST OF 2230 WEST.

SITE SUMMARY TABLE

DEVELOPABLE UNITS	66
ACRES	20.117
DENSITY	3.28 DU/AC
NODES	19
LINKS	27
ADDITIONAL HALF LINKS DUE TO TRAIL SECTIONS (SEE LIST)	7
LINKS PLUS HALF LINKS	30.5
INDEX SCORE	1.6
MIN. INDEX SCORE	1.6
MAX. BLOCK LENGTH*	999 FT

* EXCEEDS MAXIMUM BLOCK LENGTH DUE TO EXISTING ROADWAY LOCATIONS



NORTH

HORIZONTAL GRAPHIC SCALE

60 0 30 60 120

(IN FEET)
HORZ: 1 inch = 60 ft.

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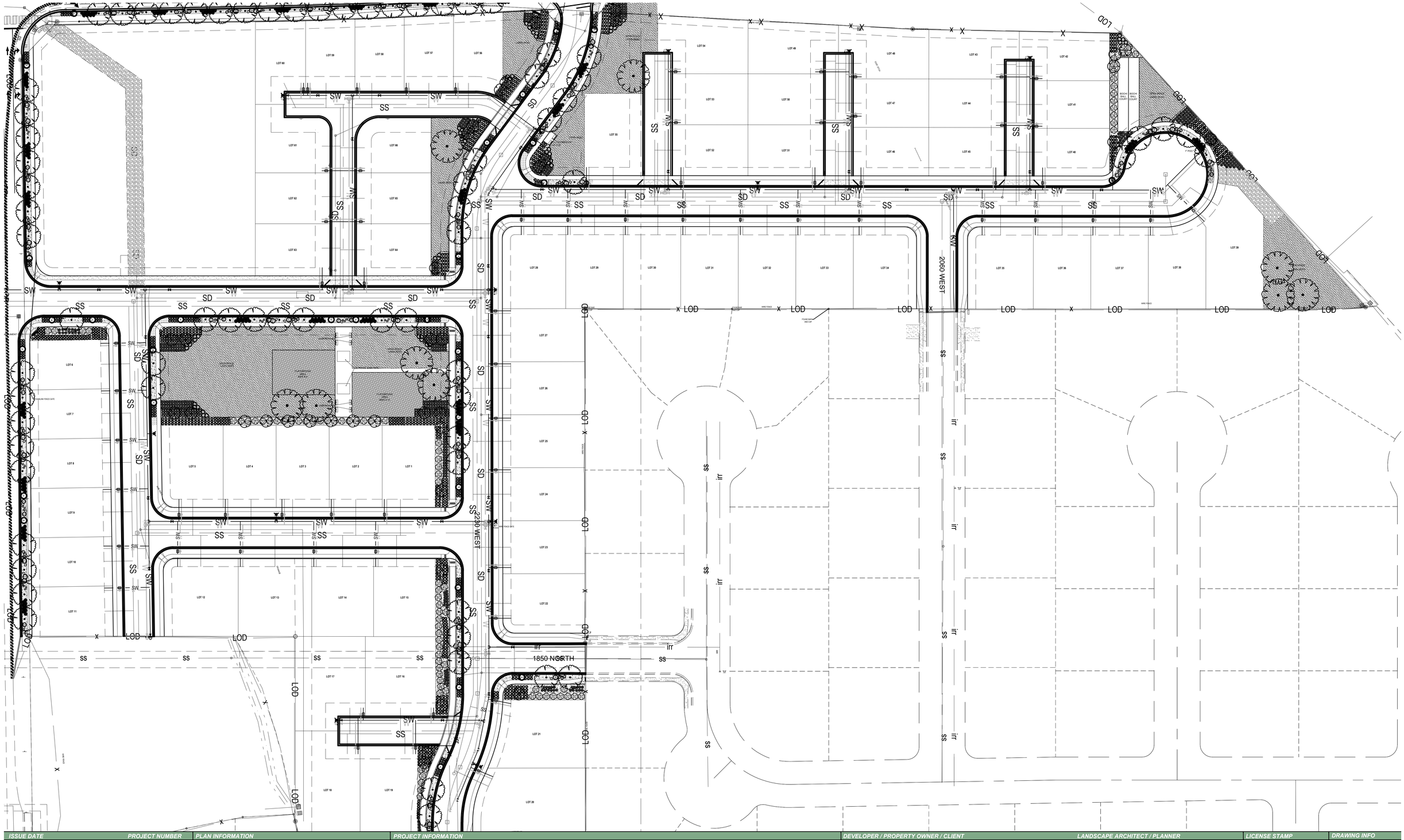
2100 NORTH AND 2300 WEST
LEHI CITY, UTAH

REGISTERED PROFESSIONAL ENGINEER
03/21/2022
5150016-2202
BRADEN D. MORRIS
STATE OF UTAH

CIRCULATION PLAN

PROJECT NUMBER 8018C
PRINT DATE 3/21/22
DRAWN BY I. MAERKI
CHECKED BY M. BUDGE
PROJECT MANAGER B. MORRIS

C-200A



ISSUE DATE	PROJECT NUMBER	PLAN INFORMATION
3/21/2022	UT21148	

NO.	REVISION	DATE
1	XXXX	XX-XX-XX
2		
3		
4		
5		
6		
7		

811 BLUE STAKES OF UTAH
UTILITY NOTIFICATION CENTER, INC
1-800-662-4111
www.bluestakes.org

0' 25' 50' 100' 200'
GRAPHIC SCALE: 1" = 50'

PROJECT INFORMATION

X-DEVELOPMENT
RESIDENTIAL SUBDIVISION
2300 W. 2100 N.
LEHI, UTAH

DEVELOPER / PROPERTY OWNER / CLIENT

ENSIGN ENGINEERING
ATT: BRADY MORRIS
801-450-7282
BMORRIS@ENSIGNENG.COM

LANDSCAPE ARCHITECT / PLANNER

PKJ DESIGN GROUP
Landscape Architecture / Planning & Visualization
3450 N. TRIUMPH BLVD. SUITE 102
LEHI, UTAH 84043 (801) 753-5644
www.pkjdesigngroup.com

LICENSE STAMP

LICENSED LANDSCAPE ARCHITECT
JEREMY MICHAEL ANDWORTH
8128121-5301
03/21/2022
ELECTRONIC SEAL
STATE OF UTAH

DRAWING INFO

PM:	JTA
DRAWN:	ACP
CHECKED:	JMA
PLOT DATE:	3/21/2022

LANDSCAPE PLAN OVERALL

PRELIMINARY PLANS NOT FOR CONSTRUCTION

LP-O



PLANT LEGEND

DECIDUOUS TREES	CODE	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE
	AG'A	39	Amelanchier x grandiflora 'Autumn Brilliance' 'Autumn Brilliance' Serviceberry	B & B	Multi-trunked	
	M'RS	30	Malus x 'JFS KW213MX' TM Raspberry Spear Crabapple	B & B	2"Cal	
	QM'H	9	Quercus macdanielli 'Clemons' TM Heritage Oak	B & B	2"Cal	
	UP'L	70	Ulmus parvifolia 'Emer II' Allee Lacebark Elm	B & B	2"Cal	

EVERGREEN TREES	CODE	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE
	JC'S	53	Juniperus chinensis 'Spartan' Spartan Juniper	B & B		5'-6'

DECIDUOUS SHRUBS	CODE	QTY	BOTANICAL / COMMON NAME	CONT
Pf'g	Pf'g	51	Potentilla fruticosa 'Gold Drop' Gold Drop Potentilla	5 gal
	RT'A	85	Rhus trilobata 'Autumn Amber' Autumn Amber Sumac	5 gal

EVERGREEN SHRUBS	CODE	QTY	BOTANICAL / COMMON NAME	CONT
Ac'p	Ac'p	49	Arctostaphylos x coloradoensis 'Panchito' Panchito Manzanita	5 gal
Jc'd	Jc'd	27	Juniperus chinensis 'Daub`s Frosted' Daub`s Frosted Juniper	5 gal

GRASSES	CODE	QTY	BOTANICAL / COMMON NAME	CONT
	CA'K	769	Calamagrostis x acutiflora 'Karl Foerster' Feather Reed Grass	1 gal
	CO	216	Calamagrostis x acutiflora 'Overdam' Overdam Feather Reed Grass	1 gal
	FM'A	586	Festuca mairei Atlas Fescue	1 gal

ROSES	CODE	QTY	BOTANICAL / COMMON NAME	CONT
	R'RD	89	Rosa x 'Meigalpio' TM Red Drift Groundcover Rose	3 gal
	R'CG	365	Rosa x 'Noala' TM Flower Carpet Coral Groundcover Rose	3 gal

SITE MATERIALS LEGEND

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
L-01	SODDED LAWN AREA LAWN AREAS SHALL BE SOD. NEW TURF AREAS TO BE SODDED WITH 18% "BLUESTAR KENTUCKY BLUEGRASS, 19% "MARQUIS" KENTUCKY BLUEGRASS, 17% "NEWPORT" KENTUCKY BLUEGRASS, 17% "TOUCHDOWN" KENTUCKY BLUEGRASS, 16% "APM PERENNIAL RYEGRASS, 13% "ACCENT PERENNIAL RYEGRASS OR APPROVED EQUAL AT A RATE OF 220 LBS. PER ACRE. FINE LEVEL ALL AREAS PRIOR TO LAYING SOD. ALL LAWN AREAS SHALL BE IRRIGATED WITH 100% COVERAGE BY POP-UP SPRAY HEADS AND GEAR-DRIVEN ROTORS. ALL DECIDUOUS AND CONIFER TREES PLANTED WITHIN SOD AREAS SHALL HAVE A FOUR FOOT(4') DIAMETER TREE RING COVERED WITH CHOCOLATE- BROWN BARC MULCH, NO SHREDDED FINES. SUBMIT SAMPLES TO BE APPROVED BY LANDSCAPE ARCHITECT AND OWNER BEFORE INSTALLATION.	52,087 sf
L-03	STONE MULCH PLANTING AREAS TO RECEIVE MIN. 12" DEPTH OF QUALITY TOPSOIL. IF TOPSOIL IS PRESENT ON SITE, PROVIDE SOIL TEST TO DETERMINE SOIL QUALITY FOR PROPOSED PLANTINGS. PROVIDE 3" DEPTH OF STONE MULCH TOP DRESSING. DEWITT PRO 5 WEED BARRIER	37,207 sf

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
L-07	BOULDERS - 2'-3'	61

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
L-10	PLAYGROUND SURFACE. SOF'FALL ENGINEERED WOOD.	323.75 cy

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
L-12	STONE MULCH. COLOR: DARK GRAY. SIZE: 1" PLANTING AREAS TO RECEIVE MIN. 12" DEPTH OF QUALITY TOPSOIL. IF TOPSOIL IS PRESENT ON SITE, PROVIDE SOIL TEST TO DETERMINE APPROPRIATE SOIL QUALITY FOR PROPOSED PLANTINGS. DEWITT PRO 5 WEED BARRIER	10,408 sf

ISSUE DATE	PROJECT NUMBER	PLAN INFORMATION
3/21/2022	UT21148	

NO.	REVISION	DATE
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4		
5		
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7		

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0' 10' 20' 40' 80'
GRAPHIC SCALE: 1" = 20'

X-DEVELOPMENT
RESIDENTIAL SUBDIVISION
2300 W. 2100 N.
LEHI, UTAH

PROJECT INFORMATION

DEVELOPER / PROPERTY OWNER / CLIENT

ENSIGN ENGINEERING
ATT: BRADY MORRIS
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BMORRIS@ENSIGNENG.COM

LANDSCAPE ARCHITECT / PLANNER

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LICENSE STAMP

LICENSED LANDSCAPE ARCHITECT
JEREMY ANDREATH
812812-5301
03/31/2022
ELECTRONIC SEAL
STATE OF UTAH

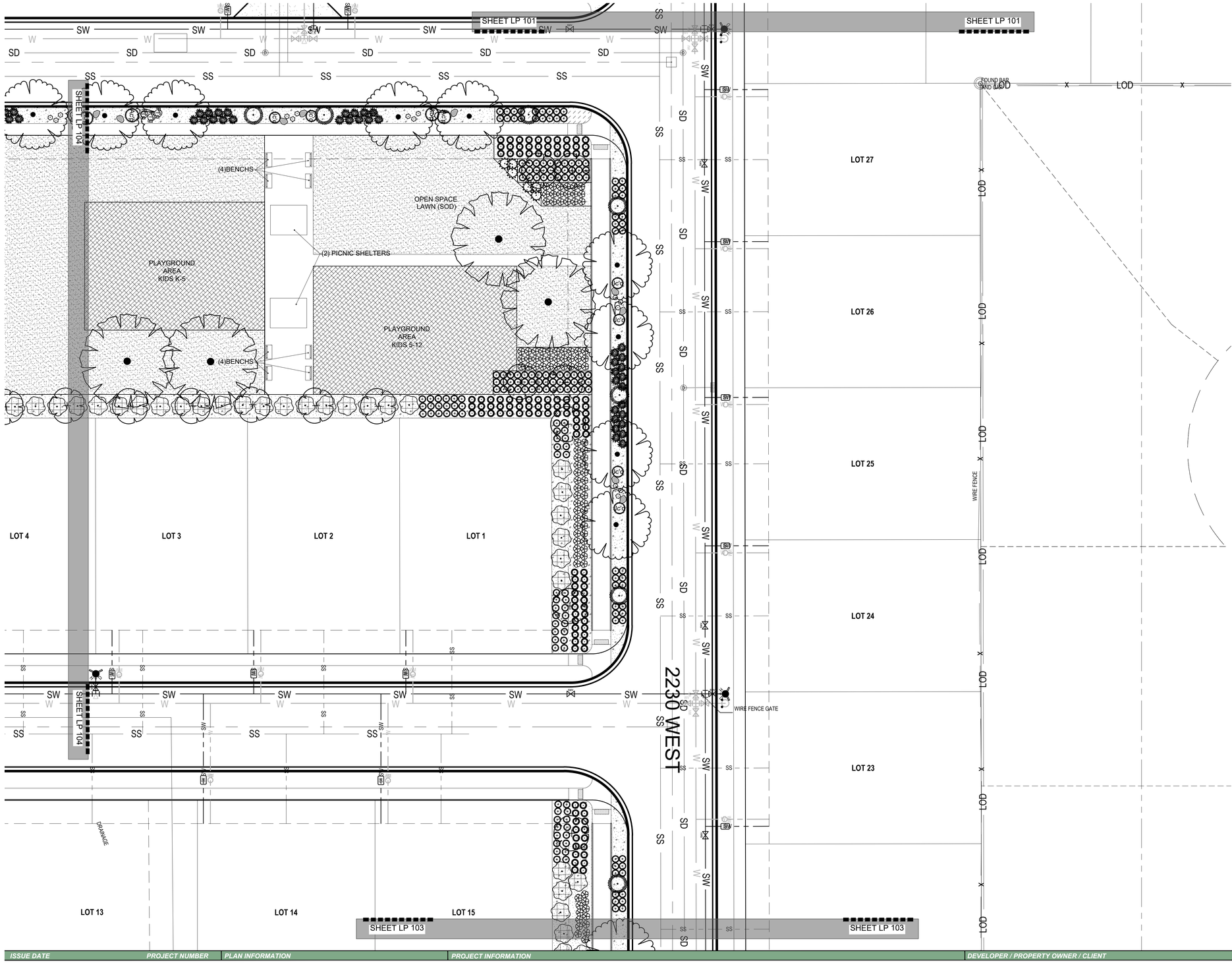
DRAWING INFO

PM:	JTA
DRAWN:	ACP
CHECKED:	JMA
PLOT DATE:	3/21/2022

LANDSCAPE PLAN

PRELIMINARY PLANS NOT FOR CONSTRUCTION

LP-101



PLANT LEGEND

DECIDUOUS TREES	CODE	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE
	AG'A	39	Amelanchier x grandiflora 'Autumn Brilliance' 'Autumn Brilliance' Serviceberry	B & B	Multi-trunked	
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	QM'H	9	Quercus macdanielli 'Clemons' TM Heritage Oak	B & B	2"Cal	
	UP'L	70	Ulmus parvifolia 'Emer II' Allee Lacebark Elm	B & B	2"Cal	

EVERGREEN TREES	CODE	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE
	JC'S	53	Juniperus chinensis 'Spartan' Spartan Juniper	B & B		5'-6'

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PPG	PP'g	51	Potentilla fruticosa 'Gold Drop' Gold Drop Potentilla	5 gal
	RT'A	85	Rhus trilobata 'Autumn Amber' Autumn Amber Sumac	5 gal

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	R'CG	365	Rosa x 'Noala' TM Flower Carpet Coral Groundcover Rose	3 gal

SITE MATERIALS LEGEND

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
L-01	SODDED LAWN AREA LAWN AREAS SHALL BE SOD. NEW TURF AREAS TO BE SODDED WITH 18% "BLUESTAR KENTUCKY BLUEGRASS, 19% "MARQUIS" KENTUCKY BLUEGRASS, 17% "NEWPORT" KENTUCKY BLUEGRASS, 17% "TOUCHDOWN" KENTUCKY BLUEGRASS, 16% "APM PERENNIAL RYEGRASS, 13% "ACCENT PERENNIAL RYEGRASS OR APPROVED EQUAL AT A RATE OF 220 LBS. PER ACRE. FINE LEVEL ALL AREAS PRIOR TO LAYING SOD. ALL LAWN AREAS SHALL BE IRRIGATED WITH 100% COVERAGE BY POP-UP SPRAY HEADS AND GEAR-DRIVEN ROTORS. ALL DECIDUOUS AND CONIFER TREES PLANTED WITHIN SOD AREAS SHALL HAVE A FOUR FOOT(4') DIAMETER TREE RING COVERED WITH CHOCOLATE BROWN BARK MULCH, NO SHREDDED FINES. SUBMIT SAMPLES TO BE APPROVED BY LANDSCAPE ARCHITECT AND OWNER BEFORE INSTALLATION.	52,087 sf
L-03	STONE MULCH PLANTING AREAS TO RECEIVE MIN. 12" DEPTH OF QUALITY TOPSOIL. IF TOPSOIL IS PRESENT ON SITE, PROVIDE SOIL TEST TO DETERMINE SOIL QUALITY FOR PROPOSED PLANTINGS. PROVIDE 3" DEPTH OF STONE MULCH TOP DRESSING. DEWITT PRO 5 WEED BARRIER	37,207 sf

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
L-07	BOULDERS - 2'-3'	61

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
L-10	PLAYGROUND SURFACE. SOF'FALL ENGINEERED WOOD.	323.75 cy

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
L-12	STONE MULCH. COLOR: DARK GRAY. SIZE: 1" PLANTING AREAS TO RECEIVE MIN. 12" DEPTH OF QUALITY TOPSOIL. IF TOPSOIL IS PRESENT ON SITE, PROVIDE SOIL TEST TO DETERMINE APPROPRIATE SOIL QUALITY FOR PROPOSED PLANTINGS. DEWITT PRO 5 WEED BARRIER	10,408 sf

ISSUE DATE: 3/21/2022

PROJECT NUMBER: UT21148

NO.	REVISION	DATE
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GRAPHIC SCALE: 1" = 20'

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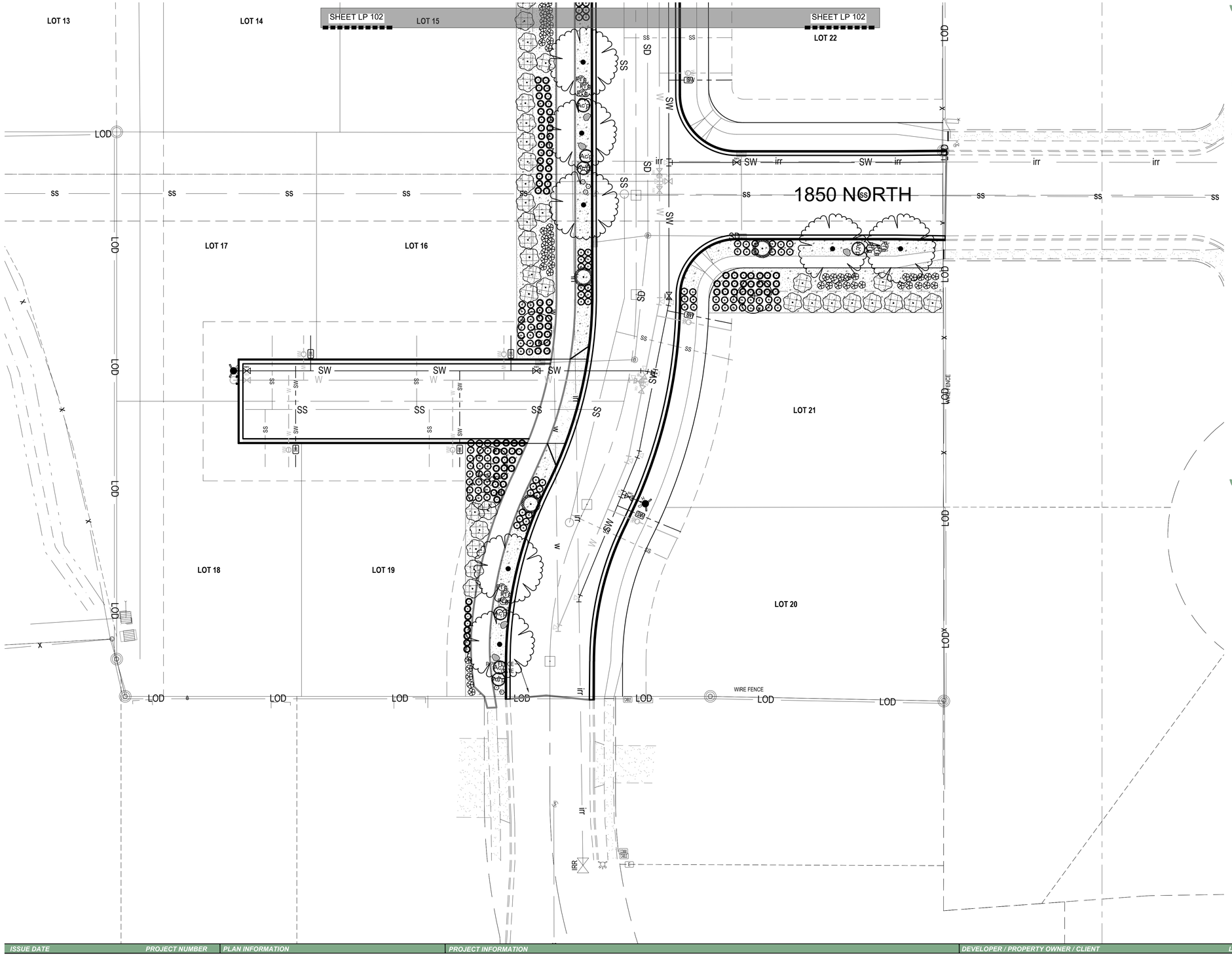
LICENSED LANDSCAPE ARCHITECT JEREMY AINSWORTH 8128127-5301 03/31/2022 ELECTRONIC SEAL STATE OF UTAH

DRAWING INFO	
PM:	JTA
DRAWN:	ACP
CHECKED:	JMA
PLOT DATE:	3/21/2022

LANDSCAPE PLAN

PRELIMINARY PLANS NOT FOR CONSTRUCTION

LP-102



PLANT LEGEND

DECIDUOUS TREES	CODE	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE
	AG'A	39	Amelanchier x grandiflora 'Autumn Brilliance' 'Autumn Brilliance' Serviceberry	B & B	Multi-trunked	
	MRS	30	Malus x 'JFS KW213MX' TM Raspberry Spear Crabapple	B & B	2"Cal	
	QM'H	9	Quercus macdanielli 'Clemons' TM Heritage Oak	B & B	2"Cal	
	UP'L	70	Ulmus parvifolia 'Emer II' Allee Lacebark Elm	B & B	2"Cal	

EVERGREEN TREES	CODE	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE
	JC'S	53	Juniperus chinensis 'Spartan' Spartan Juniper	B & B		5'-6'

DECIDUOUS SHRUBS	CODE	QTY	BOTANICAL / COMMON NAME	CONT
PF'g	PF'g	51	Potentilla fruticosa 'Gold Drop' Gold Drop Potentilla	5 gal
	RT'A	85	Rhus trilobata 'Autumn Amber' Autumn Amber Sumac	5 gal

EVERGREEN SHRUBS	CODE	QTY	BOTANICAL / COMMON NAME	CONT
Ac'p	Ac'p	49	Arctostaphylos x coloradoensis 'Panchito' Panchito Manzanita	5 gal
Jc'd	Jc'd	27	Juniperus chinensis 'Daub's Frosted' Daub's Frosted Juniper	5 gal

GRASSES	CODE	QTY	BOTANICAL / COMMON NAME	CONT
	CA'K	769	Calamagrostis x acutiflora 'Karl Foerster' Feather Reed Grass	1 gal
	CO	216	Calamagrostis x acutiflora 'Overdam' Overdam Feather Reed Grass	1 gal
	FM'A	586	Festuca mairei Atlas Fescue	1 gal

ROSES	CODE	QTY	BOTANICAL / COMMON NAME	CONT
	R'RD	89	Rosa x 'Meigalpio' TM Red Drift Groundcover Rose	3 gal
	R'CG	365	Rosa x 'Noala' TM Flower Carpet Coral Groundcover Rose	3 gal

SITE MATERIALS LEGEND

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
L-01	SODDED LAWN AREA LAWN AREAS SHALL BE SOD. NEW TURF AREAS TO BE SODDED WITH 18% "BLUESTAR KENTUCKY BLUEGRASS, 19% "MARQUIS" KENTUCKY BLUEGRASS, 17% "NEWPORT" KENTUCKY BLUEGRASS, 17% "TOUCHDOWN" KENTUCKY BLUEGRASS, 16% "APM PERENNIAL RYEGRASS, 13% "ACCENT PERENNIAL RYEGRASS OR APPROVED EQUAL AT A RATE OF 220 LBS. PER ACRE. FINE LEVEL ALL AREAS PRIOR TO LAYING SOD. ALL LAWN AREAS SHALL BE IRRIGATED WITH 100% COVERAGE BY POP-UP SPRAY HEADS AND GEAR-DRIVEN ROTORS. ALL DECIDUOUS AND CONIFER TREES PLANTED WITHIN SOD AREAS SHALL HAVE A FOUR FOOT(4') DIAMETER TREE RING COVERED WITH CHOCOLATE BROWN BARK MULCH, NO SHREDDED FINES. SUBMIT SAMPLES TO BE APPROVED BY LANDSCAPE ARCHITECT AND OWNER BEFORE INSTALLATION.	52,087 sf
L-03	STONE MULCH PLANTING AREAS TO RECEIVE MIN. 12" DEPTH OF QUALITY TOPSOIL. IF TOPSOIL IS PRESENT ON SITE, PROVIDE SOIL TEST TO DETERMINE SOIL QUALITY FOR PROPOSED PLANTINGS. PROVIDE 3" DEPTH OF STONE MULCH TOP DRESSING. DEWITT PRO 5 WEED BARRIER	37,207 sf

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
L-07	BOULDERS - 2'-3'	61

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
L-10	PLAYGROUND SURFACE. SOF'FALL ENGINEERED WOOD.	323.75 cy

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
L-12	STONE MULCH. COLOR: DARK GRAY. SIZE: 1" PLANTING AREAS TO RECEIVE MIN. 12" DEPTH OF QUALITY TOPSOIL. IF TOPSOIL IS PRESENT ON SITE, PROVIDE SOIL TEST TO DETERMINE APPROPRIATE SOIL QUALITY FOR PROPOSED PLANTINGS. DEWITT PRO 5 WEED BARRIER	10,408 sf

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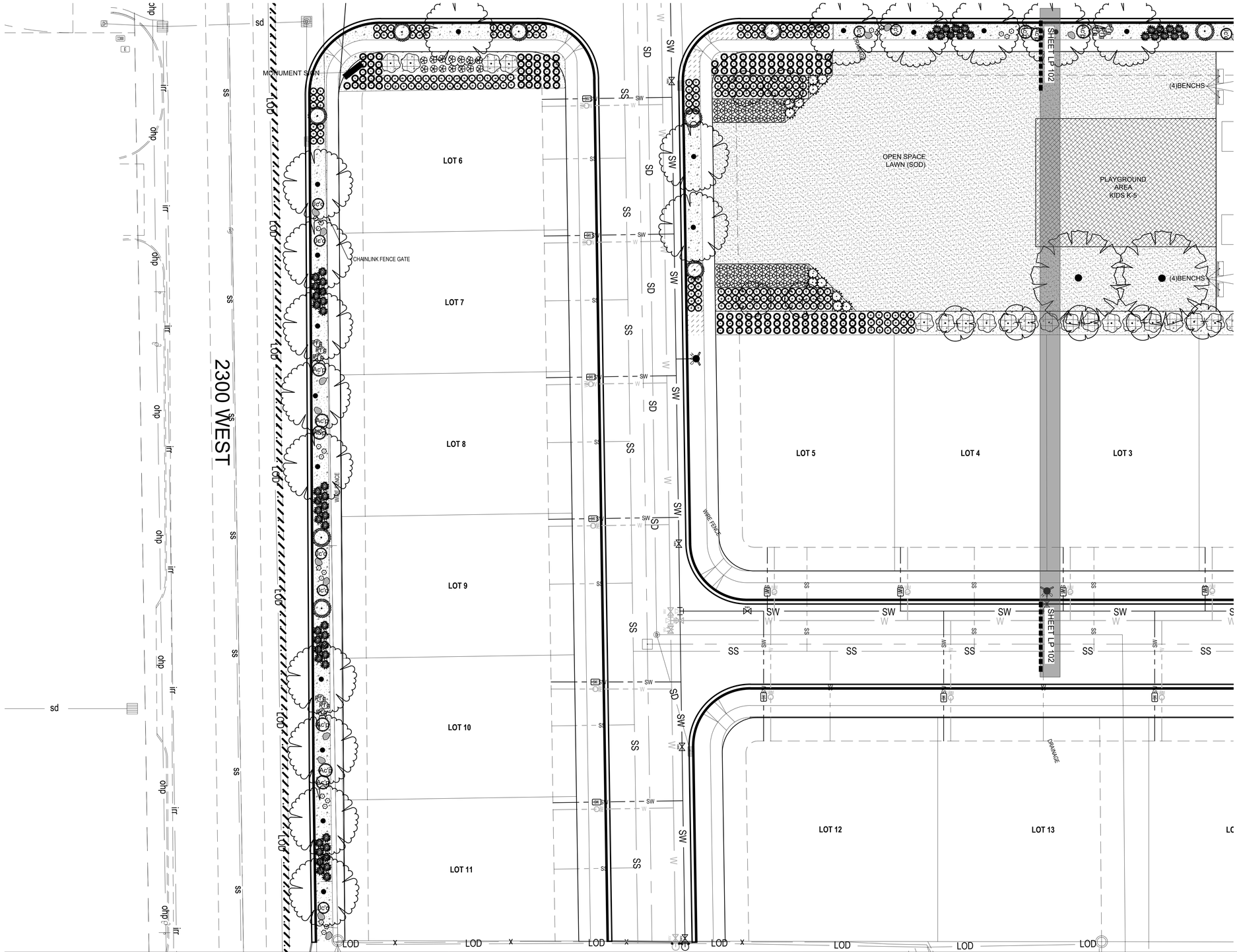
LICENSED LANDSCAPE ARCHITECT JEREMY AINSWORTH 8128121-5301 03/31/2022 STATE OF UTAH

DRAWING INFO	
PM:	JTA
DRAWN:	ACP
CHECKED:	JMA
PLOT DATE:	3/21/2022

LANDSCAPE PLAN

PRELIMINARY PLANS NOT FOR CONSTRUCTION

LP-103



PLANT LEGEND

DECIDUOUS TREES	CODE	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE
	AG'A	39	Amelanchier x grandiflora 'Autumn Brilliance' 'Autumn Brilliance' Serviceberry	B & B	Multi-trunked	
	MʼRS	30	Malus x 'JFS KW213MX' TM Raspberry Spear Crabapple	B & B	2"Cal	
	QM'H	9	Quercus macdanielli 'Clemons' TM Heritage Oak	B & B	2"Cal	
	UP'L	70	Ulmus parvifolia 'Emer II' Allee Lacebark Elm	B & B	2"Cal	

EVERGREEN TREES	CODE	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE
	JC'S	53	Juniperus chinensis 'Spartan' Spartan Juniper	B & B		5'-6'

DECIDUOUS SHRUBS	CODE	QTY	BOTANICAL / COMMON NAME	CONT
	PF'g	51	Potentilla fruticosa 'Gold Drop' Gold Drop Potentilla	5 gal
	RT'A	85	Rhus trilobata 'Autumn Amber' Autumn Amber Sumac	5 gal

EVERGREEN SHRUBS	CODE	QTY	BOTANICAL / COMMON NAME	CONT
Ac'p	Ac'p	49	Arctostaphylos x coloradoensis 'Panchito' Panchito Manzanita	5 gal
Jc'd	Jc'd	27	Juniperus chinensis 'Daub's Frosted' Daub's Frosted Juniper	5 gal

GRASSES	CODE	QTY	BOTANICAL / COMMON NAME	CONT
	CA'K	769	Calamagrostis x acutiflora 'Karl Foerster' Feather Reed Grass	1 gal
	CO	216	Calamagrostis x acutiflora 'Overdam' Overdam Feather Reed Grass	1 gal
	FM'A	586	Festuca mairei Atlas Fescue	1 gal

ROSES	CODE	QTY	BOTANICAL / COMMON NAME	CONT
	R'RD	89	Rosa x 'Meigalpio' TM Red Drift Groundcover Rose	3 gal
	R'CG	365	Rosa x 'Noala' TM Flower Carpet Coral Groundcover Rose	3 gal

SITE MATERIALS LEGEND

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
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SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
1.07	BOULDERS - 2'-3'	61

SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
1.10	PLAYGROUND SURFACE. SOF'FALL ENGINEERED WOOD.	323.75 cy

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ISSUE DATE	PROJECT NUMBER	PLAN INFORMATION	PROJECT INFORMATION	DEVELOPER / PROPERTY OWNER / CLIENT	LANDSCAPE ARCHITECT / PLANNER	LICENSE STAMP	DRAWING INFO
3/21/2022	UT21148						PM: JTA
							DRAWN: ACP
							CHECKED: JMA
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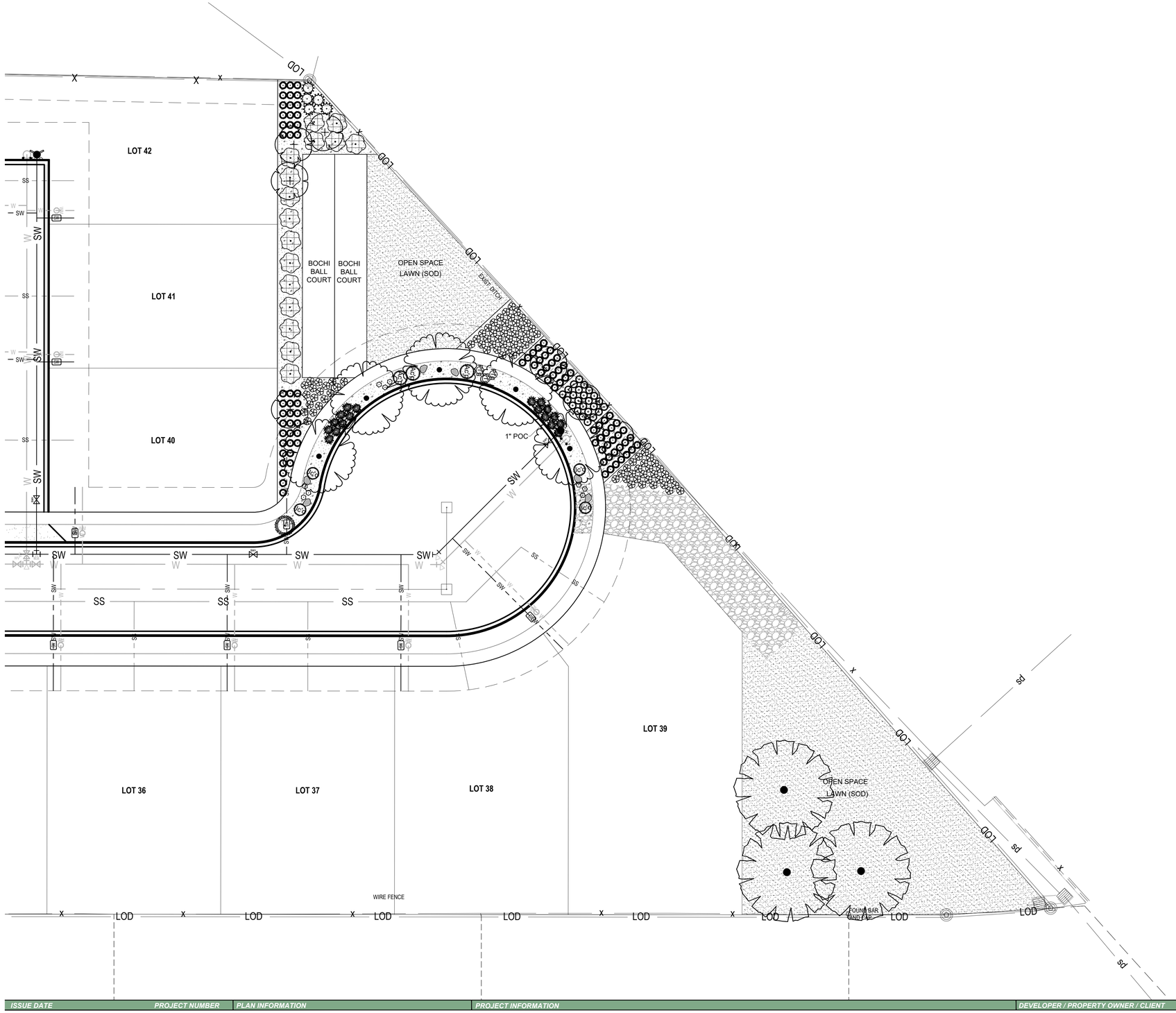
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LICENSED LANDSCAPE ARCHITECT JEREMY ANDWORTH 812812-5301 03/21/2022 ELECTRONIC SEAL STATE OF UTAH

LANDSCAPE PLAN

PRELIMINARY PLANS NOT FOR CONSTRUCTION

LP-104



PLANT LEGEND

DECIDUOUS TREES	CODE	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE
	AG'A	39	Amelanchier x grandiflora `Autumn Brilliance` `Autumn Brilliance` Serviceberry	B & B	Multi-trunked	
	M'RS	30	Malus x `JFS KW213MX` TM Raspberry Spear Crabapple	B & B	2"Cal	
	QM'H	9	Quercus macdanielli `Clemons` TM Heritage Oak	B & B	2"Cal	
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EVERGREEN TREES	CODE	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE
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DECIDUOUS SHRUBS	CODE	QTY	BOTANICAL / COMMON NAME	CONT
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SYMBOL	1 LANDSCAPE DESCRIPTION	QTY
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1-10	PLAYGROUND SURFACE. SOFTFALL ENGINEERED WOOD.	323.75 cy

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LICENSED LANDSCAPE ARCHITECT JEREMY AINSWORTH 8728147-5301 03/31/2022 REGISTERED STATE OF UTAH

DRAWING INFO	
PM:	JTA
DRAWN:	ACP
CHECKED:	JMA
PLOT DATE:	3/21/2022

LANDSCAPE PLAN

PRELIMINARY PLANS NOT FOR CONSTRUCTION

LP-105

Agenda Item No: 11

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Jacob Curtis
Submitting Department: Planning Division
Item Type: Action Item
Agenda Section: Regular Agenda

Subject:

Consideration of Final subdivision approval of Longhorn Meadows Plat A, a 14-lot residential development located at 400 South 1300 West.

Suggested Action:

Attachments:

CC Staff Report Longhorn Meadows Final Subdivision 05.24.22.docx

Longhorn Meadows Plat A Final Subdivision DRC 05.04.22.docx

Longhorn Meadows aerial.pdf

Longhorn Meadows GP.pdf

Longhorn Meadows Zoning.pdf

Longhorn Meadows Final Subdivision 05.04.22.pdf

LONGHORN MEADOWS
FINAL SUBDIVISION
CITY COUNCIL REPORT

Applicant	Patterson Homes		
Meeting Date	May 24, 2022		
Requested Action/Purpose	Approval of a final subdivision		
Location	Approximately 400 South 1300 West		
Existing Land Use	Undeveloped		
Existing Zoning	R-1-Flex		
General Plan Land Use Designation	LDR		
Number of Lots/Units	14 lots		
Adjacent Zoning and Land Use	*North*	R-1-12	Peck Acres Subdivision
	South	R-1-10	Greenfield Manor Subdivision
	East	TH-5	Single family residential
	West	R-1-12	Stage Coach Plat B Subdivision
Date of DRC Review	May 4, 2022		
Assigned Planner	Jacob Curtis		

REQUIRED ACTION

City Council	Final approval

APPLICABLE DEVELOPMENT CODE REGULATIONS

Section 11.180. Effective Period of Final Subdivision Plat Approval.
The approval of a final subdivision plat shall be effective for a period of two (2) years from the date the final plat is approved and signed by the City Council, at the end of which time such final subdivision plat shall have been recorded in the office of the Utah County Recorder.

PROPERTY HISTORY

October 6, 1999 – The City Council approved the 1100 West Annexation.
September 14, 2021 – The City Council approved the Longhorn Meadows Concept and Zone Change.
February 8, 2022 – The City Council approved the Longhorn Meadows Preliminary Subdivision.

REPORT ANALYSIS

The applicant is requesting approval of the Longhorn Meadows final subdivision located at approximately 400 South 1300 West.

The final subdivision will consist of 14 single family lots on a total of five acres. The lots range in size from 8,000 to 15,951 square feet. There is an overall density of 2.8 units per acre for this subdivision which is consistent with the goals of the General Plan designation and zoning. The R-1-Flex zone establishes a maximum density of 3.25 units per acre for developments under ten acres.

Parcel A will be dedicated to Lehi City to provide access to an existing detention pond. Several of the existing six-foot no-climb fences and four-foot field fences will remain along property lines and a new right-to-farm fence will be constructed along the east boundary.

The DRC had five comments on the proposed subdivision project, including the following:

1. Add note to plat that Parcel A is an access road to the basin.

Please consider including the DRC comments as part of the motion.

POSSIBLE MOTIONS AND FINDINGS

The City Council may move to approve, approve with modifications, or deny the proposed final subdivision. Any motion should include findings. Possible findings include:

1. The proposed subdivision meets the requirements for the R-1-Flex zone.
2. The proposed subdivision will provide smaller single lot family homes and be consistent with the existing housing type in the neighborhood.
3. The proposed subdivision does/does not meet the requirements of the Development Code in regard to subdivision approvals.
4. Other findings based upon information presented at the public meeting.

Longhorn Meadows Plat A Final Subdivision
DRC Redline Comments

*Patterson Homes – requests final subdivision review of **Longhorn Meadows Plat A,** a 14-lot residential development located at 400 South 1300 West.*

DRC Members Present: Glade Kirkham, Garion Rowett, Greg Allred, Matthew Meier, Kim Struthers, Gary Smith, Ross Dinsdale, Trent Dyer, Luke Seegmiller, Jacob Curtis
Representatives of the Applicant Present: Glenn, Scott Dunn
Date of Plans Reviewed: 4/26/22
Time Start: 1:05 pm
Time End: 1:13 pm

DRC REDLINE COMMENTS:
Glade – Power: No comments
Garion – Fire: No comments
Gary – Building/Inspections: No comments
Matt – Public Works: No comments
Ross – Engineering: No comments
Luke- Traffic: No comments
Kim – Planning:
1. Add note to plat that Parcel A is an access road to the basin.

Trent – Parks:
2. Call out concrete mow curb along property lines.
3. Change controller to "pedestal mount" and change detail.
4. Add separate valve for trees.

Greg – Water/Sewer:
5. Culinary blow off valve must be incorporated into the valve cluster as required in the previous DRC comment.

PRIOR TO SCHEDULING A PRECONSTRUCTION MEETING:
1. Provide an engineer's cost estimate for the cost of all improvements to Lehi City Engineering. (Duane Butler- dbutler@lehi-ut.gov or 385-201-2523)
2. 10% Warranty Escrow Bond or Letter of Credit and Public/Private Improvement Agreement for all public and private improvements must be in place (from a financial institution with a branch in Utah).
3. Pay all necessary inspection fees and any up-front supply costs required by the City for power supplies, water system supplies, public signs (stop signs, address signs, etc.) and any other associated costs so that the City can order all necessary supplies for the development.
4. Include surveyor's and engineer's stamps and signatures on the construction drawings.
5. Show lot addresses on the final plat (must coordinate with Planning Division).
6. Irrigation Company signature on the construction drawings for the irrigation piping.
7. Submit Storm Water Pollution Prevention Plan (SWPPP) through ComplianceGo.com for review by Lehi Public Works (Contact Matthew Meier- mmeier@lehi-ut.gov or 385-201-2435).
8. Schedule a SWPPP inspection through Lehi City Water Dept. (call Rochelle Peterson at 385-201-2429). This should be the last item completed prior to scheduling a preconstruction meeting.
9. Address any comments or conditions from City Council approval.
10. Plans need to be signed by Community Development Director and Public Works Director before precon can be scheduled
11. Lehi Irrigation Company approval will be required for modification to connection in basin.

PRIOR TO RECORDING OF PLAT:
1. Provide a Mylar of the final plat for recording with the owners notarized signature(s).
2. Include surveyor's and engineer's stamps and signatures on the plat.
3. Submit a title report to be reviewed by Lehi City Attorney.
4. Developer shall provide a letter with an exhibit of the property covered from their title company guaranteeing that the property taxes including rollback/greenbelt taxes have been paid of open space or right of way is being dedicated.

Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.

5. Provide a signed easement verification sheet (for proposed public utility easements on the plat).
6. All City utilities/infrastructure has been accepted and signed off by all Lehi City Inspectors.

DRC GENERAL COMMENTS:

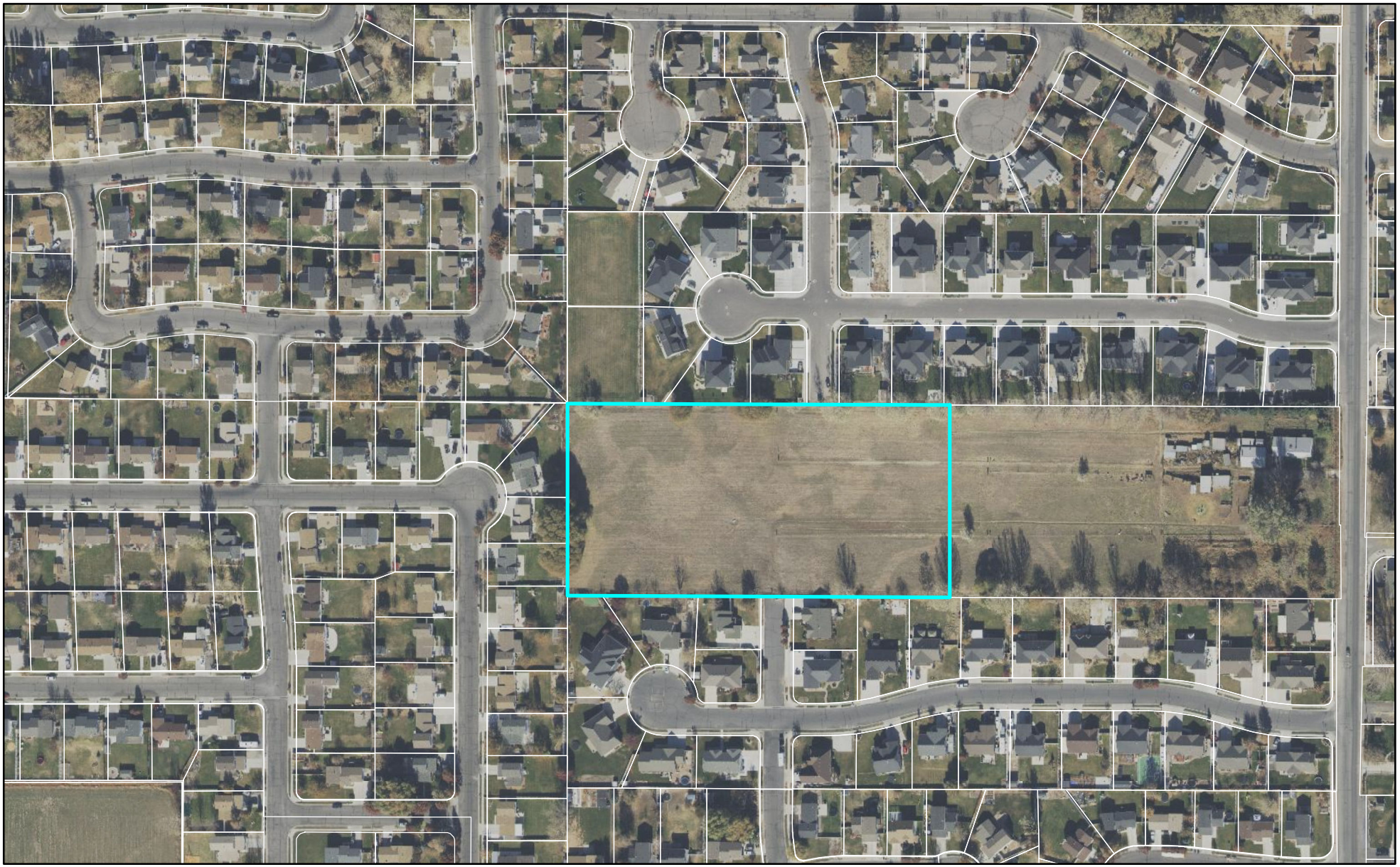
1. Please note that ALL of the DRC Redline and Prior to Recording of Plat comments MUST be completed before a preconstruction meeting can be scheduled.
2. Once approved by the Planning Commission or City Council (whichever is applicable) plans may be submitted for check-off. Check-off plans consist of one set of 24x36-inch plans submitted to the Planning Division office. When changes need to be made to a check set, revise the affected sheets only. Each new submittal will require a revision date on each new sheet. It is the responsibility of the applicant to follow through with completing the check-off items.
3. Prior to the pre-construction meeting, Lehi City Staff will make copies of plans for the meeting from the check-off set and the developer will pay fees for the copies.
4. On the power, developer will install conduit; Lehi City Power will install all other required power infrastructure shown on the plans and charge the developer for the costs. These costs are separate from power impact fees that are paid with the building permit.
5. Developer is responsible to purchase, move or remove any existing Rocky Mountain Power facilities. Additionally, the Developer is responsible for all costs associated for the purchase of RMP equipment by Lehi City Power. These costs are separate from infrastructure, impact fees, and connection fees.
6. Developer is responsible to furnish adequate rights of way or easements for construction of off-site power line extensions.
7. Residential developments shall complete all required private improvements prior to commencing construction on units totaling more than 80% of the allowed units in the development.
8. The approval of a development shall be effective for a period of two (2) years from the date the development is approved by the Planning Commission or City Council, whichever is applicable.
9. Approved vehicle access for firefighting shall be provided to all construction or demolition sites. Vehicle access shall be provided to within 100 feet of temporary or permanent fire department connections. Vehicle access shall be provided by either a twenty (20) foot minimum width temporary or permanent road, capable of supporting vehicle loading under all weather conditions. Vehicle access shall be kept clear of all fencing, barricades, dumpsters, vehicles, construction materials and debris and maintained until permanent fire apparatus access roads are available.

THIS ITEM WILL BE SCHEDULED FOR CITY COUNCIL ON MAY 24, 2022.

Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.

Longhorn Meadow Subdivision

Aerial

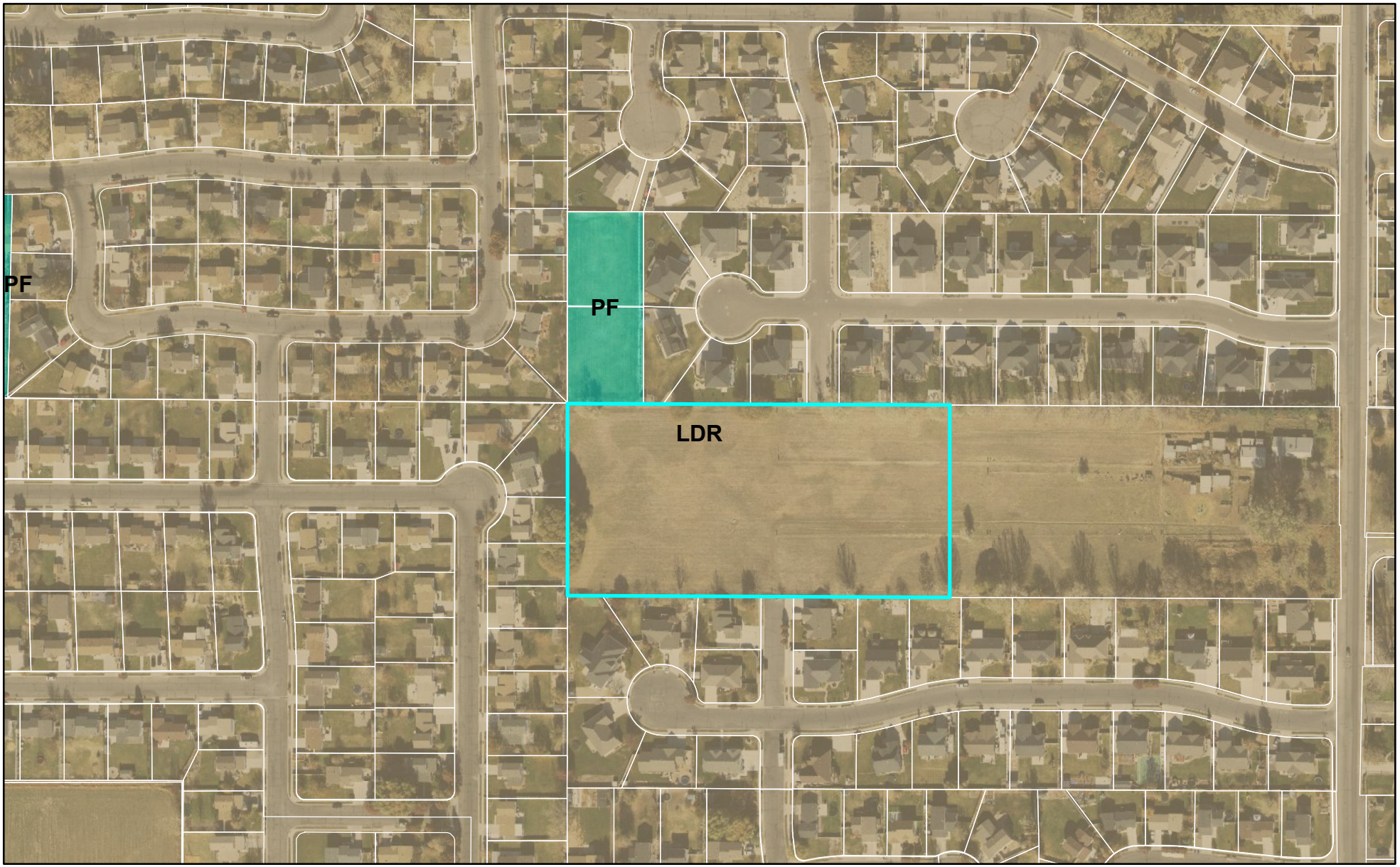


0 280 560 Feet

LEHI CITY

Longhorn Meadow Subdivision

General Plan

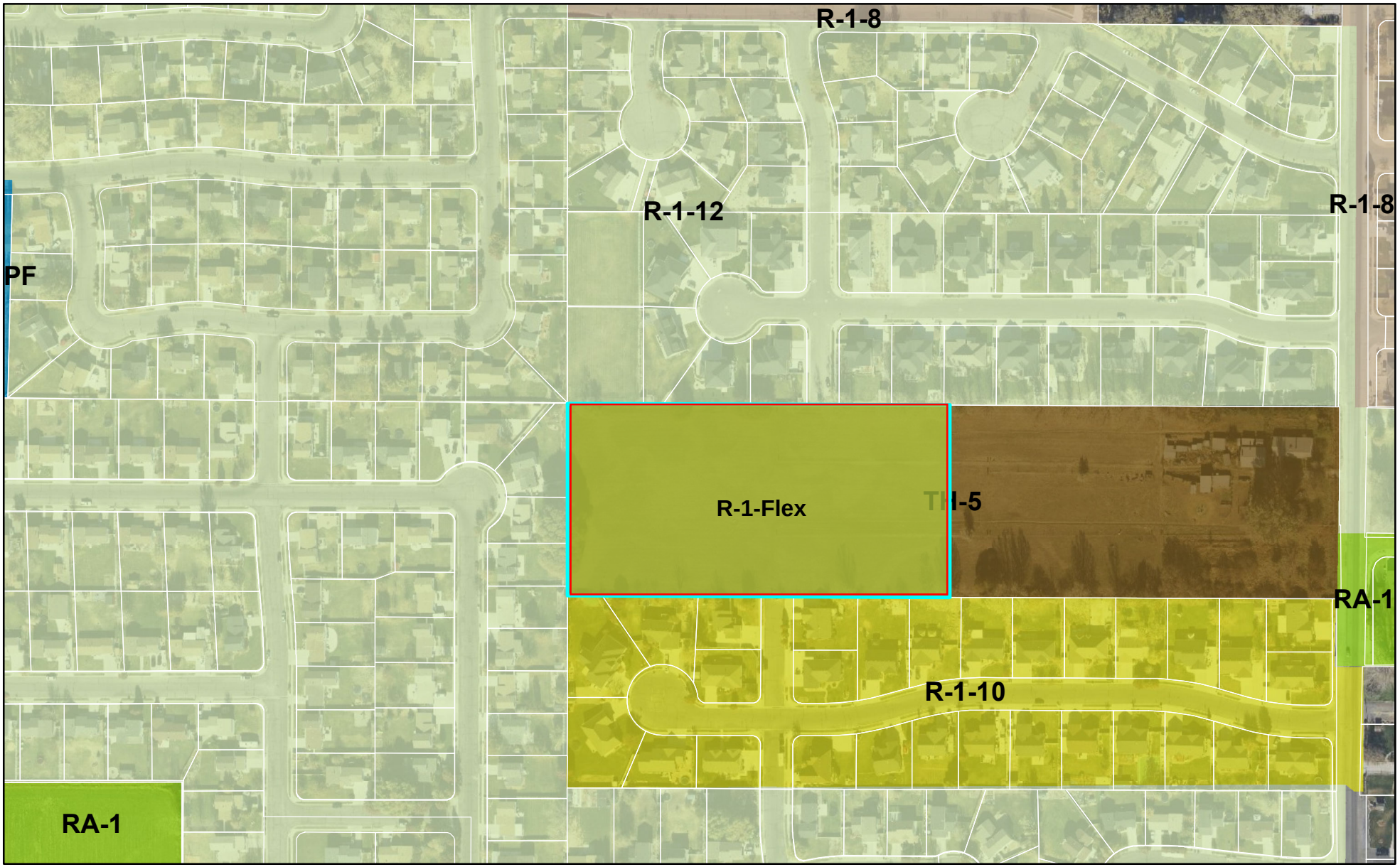


0 280 560 Feet

LEHI CITY

Longhorn Meadow Subdivision

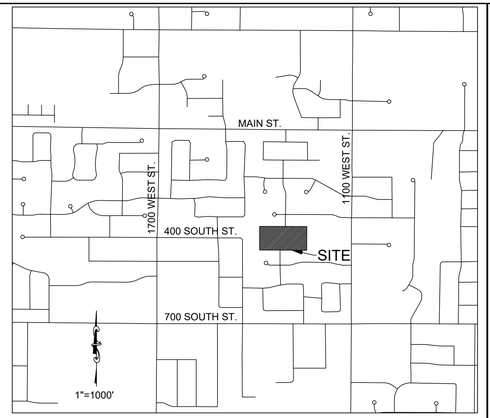
Zoning



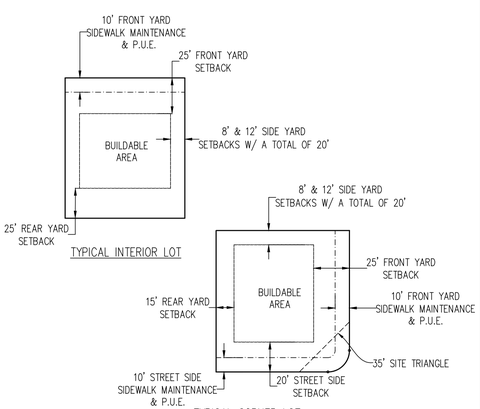
0 280 560 Feet

LEHI CITY





VICINITY MAP



SETBACK AND EASEMENT DETAILS

CURVE TABLE

CURVE	RADIUS	LENGTH	DELTA	CHORD	BEARING
C1	15.00	23.55	89°57'44"	21.21	S 45°14'53" W
C2	15.00	23.57	90°2'16"	21.22	N 44°45'7" W
C3	61.00	50.31	47°15'30"	48.90	N 66°9'29" W
C4	61.00	60.99	57°17'26"	58.48	N 13°53'1" W
C5	61.00	50.48	47°25'4"	49.05	N 38°28'14" E
C6	61.00	20.27	19°2'17"	20.18	N 71°41'54" E
C7	61.00	86.68	81°24'52"	79.57	S 58°41'31" E
C8	61.00	268.74	252°25'8"	98.44	N 36°25'20" E
C9	25.00	19.57	44°50'26"	19.07	S 39°47'19" E
C10	25.00	12.03	27°33'43"	11.91	S 75°59'23" E
C11	25.00	31.59	72°24'10"	29.53	S 53°34'10" E
C12	15.00	19.63	74°57'44"	18.25	N 52°44'53" E
C13	131.00	42.14	18°25'55"	41.96	N 24°28'58" E
C14	69.00	40.57	33°41'17"	39.99	N 16°51'17" E
C15	100.00	58.80	33°41'17"	57.95	S 16°51'17" W
C16	100.00	32.17	18°25'55"	32.03	S 24°28'58" W
C17	15.00	27.50	105°2'16"	23.81	N 37°15'7" W
C18	69.00	22.20	18°25'55"	22.10	N 24°28'58" E
C19	131.00	77.02	33°41'17"	75.92	N 16°51'17" E

TABULATIONS

TOTAL PROJECT AREA:	217,937 SF/ 5.00 ACRES
R.O.W. AREA:	57,506 SF/ 1.32 ACRES
LOT AREA:	155,719 SF/ 3.57 ACRES
OPEN SPACE:	4,712 SF/ 0.11 ACRES
TOTAL LOTS:	14 LOTS
DENSITY (UNITS/ACRE):	2.80 LOTS/ACRES
ZONE:	R-1-FLEX
LANE MILES OF ROAD:	0.16 MILES

40 20 0 40 80 120

Scale 1" = 40'

GENERAL NOTES

1. THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUNDS, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK.
2. ALL LOT CORNERS SHALL BE MARKED WITH AN APPROVED TYPE OF METAL PEG AT LEAST 5/8" IN DIAMETER AND TWENTY-FOUR INCHES IN LENGTH. ALL LOT CORNERS ADJACENT TO STREET FRONTAGE SHALL BE PROJECTED TO CURB AND GUTTER AND INDICATED BY A COPPER RIVET. CORNER MARKERS MUST BE INSTALLED PRIOR TO ISSUANCE OF ANY BUILDING PERMITS. MONUMENTS TO BE CONSTRUCTED PER LEHI CITY DESIGN STANDARDS PAGE 2-12.
3. BASEMENT FINISHED FLOOR ELEVATIONS SHOULD BE AT LEAST 4 FEET ABOVE GROUND WATER.
4. RIGHT TO FARM FENCE PLACED ALONG THE EAST SUBDIVISION BOUNDARY LINE.
5. 84' TEMPORARY ASPHALT TURNAROUND WITH APPROPRIATE ROAD BASE, 3 'NO PARKING SIGNS' INSTALLED, AND NO ABOVE GROUND UTILITIES ALLOWED IN THE TURNAROUND AREA. A LETTER WILL BE PROVIDED TO THE BUILDING DIVISION PRIOR TO THE ISSUANCE OF A BUILDING PERMIT FOR THE AFFECTED LOT STATING THAT THE HOMEOWNER/LOT BUYER IS AWARE OF THE TEMPORARY TURNAROUND ON THEIR PROPERTY AND THAT IT IS TO REMAIN UNALTERED AND NO PARKING ALLOWED UNTIL THE CITY APPROVES REMOVAL OF THE TURNAROUND. THIS NOTE APPLIES TO LOTS 1 & 14.

SURVEYOR'S CERTIFICATE

I, AARON D. THOMAS, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 6418780 AS PRESCRIBED UNDER THE LAWS OF THE STATE OF UTAH, I FURTHER CERTIFY BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF SAID TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, STREETS, COMMON AREA, AND EASEMENTS AND THAT THE SAME HAS BEEN CORRECTLY SURVEYED AND STAKED ON THE GROUND AND THAT THIS IS TRUE AND CORRECT.

DATE (SEE SEAL BELOW)

BOUNDARY DESCRIPTION

Beginning at a point located South 00°20'55" East along section line 273.43 feet and West 322.95 feet from the East Quarter Corner of Section 18, Township 5 South, Range 1 East, Salt Lake Base and Meridian; thence South 00°02'55" West 331.12 feet; thence North 89°46'15" West along the northerly boundary of Greenfield Manor Plat 'A' a distance of 658.19 feet; thence North 00°01'58" East along the easterly boundary of Stage Coach Crossing Plat 'B' a distance of 331.07 feet; thence South 89°46'29" East along the southerly boundary of Peck Acres Plat 'A' a distance of 658.28 feet to the point of beginning.

Area = 5.00 Acres

OWNER'S DEDICATION

KNOW ALL BY THESE PRESENT THAT I (WE), THE UNDERSIGNED OWNER(S), OF ALL THE PROPERTY DESCRIBED IN THE SURVEYOR'S CERTIFICATE HEREON AND SHOWN ON THIS MAP AND SUBJECT TO ANY CONDITIONS AND RESTRICTIONS STATED HEREON, HAVE CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS, BLOCKS, OPEN SPACE, STREETS, AND EASEMENTS, AND DO HEREBY DEDICATE THE STREETS AND OTHER PUBLIC AREAS AS INDICATED HEREON TO LEHI CITY CORPORATION.

IN WITNESS HEREOF WE HAVE HEREUNTO SET OUR HANDS THIS _____ DAY OF _____, A.D. 20__

PRINTED NAME OF OWNER(S) AUTHORIZED SIGNATURE(S)

ACKNOWLEDGMENT

STATE OF UTAH
COUNTY OF UTAH

ON THE _____ DAY OF _____, 20__, PERSONALLY APPEARED BEFORE ME THE FOREGOING OWNERS KNOWN TO ME TO BE AUTHORIZED TO EXECUTE THE DEDICATION FOR AND ON BEHALF OF THE OWNERS WHO DULY ACKNOWLEDGED TO ME THAT THE DEDICATION WAS EXECUTED BY THEM ON BEHALF OF THE OWNERS.

MY COMMISSION EXPIRES NOTARY PUBLIC (SEE SEAL BELOW)

ACCEPTANCE BY LEGISLATIVE BODY

THE _____ OF _____, COUNTY OF UTAH, APPROVES THIS SUBDIVISION SUBJECT TO THE CONDITIONS AND RESTRICTIONS STATED HEREON AND HEREBY ACCEPTS THE DEDICATION OF ALL STREETS, EASEMENTS, AND OTHER PARCELS OF LAND INTENDED FOR PUBLIC PURPOSES FOR THE PERPETUAL USE OF THE PUBLIC THIS _____ DAY OF _____ 20__.

APPROVED _____
MAYOR

APPROVED _____ ATTEST _____
ENGINEER (SEE SEAL BELOW) CITY RECORDER (SEE SEAL BELOW)

PLANNING COMMISSION APPROVAL

APPROVED THIS _____ DAY OF _____, 20__, BY THE LEHI CITY PLANNING COMMISSION.

DIRECTOR – SECRETARY CHAIRPERSON, PLANNING COMMISSION.

PLAT "A"

LONGHORN MEADOWS

RESIDENTIAL SUBDIVISION

LEHI CITY UTAH COUNTY, UTAH

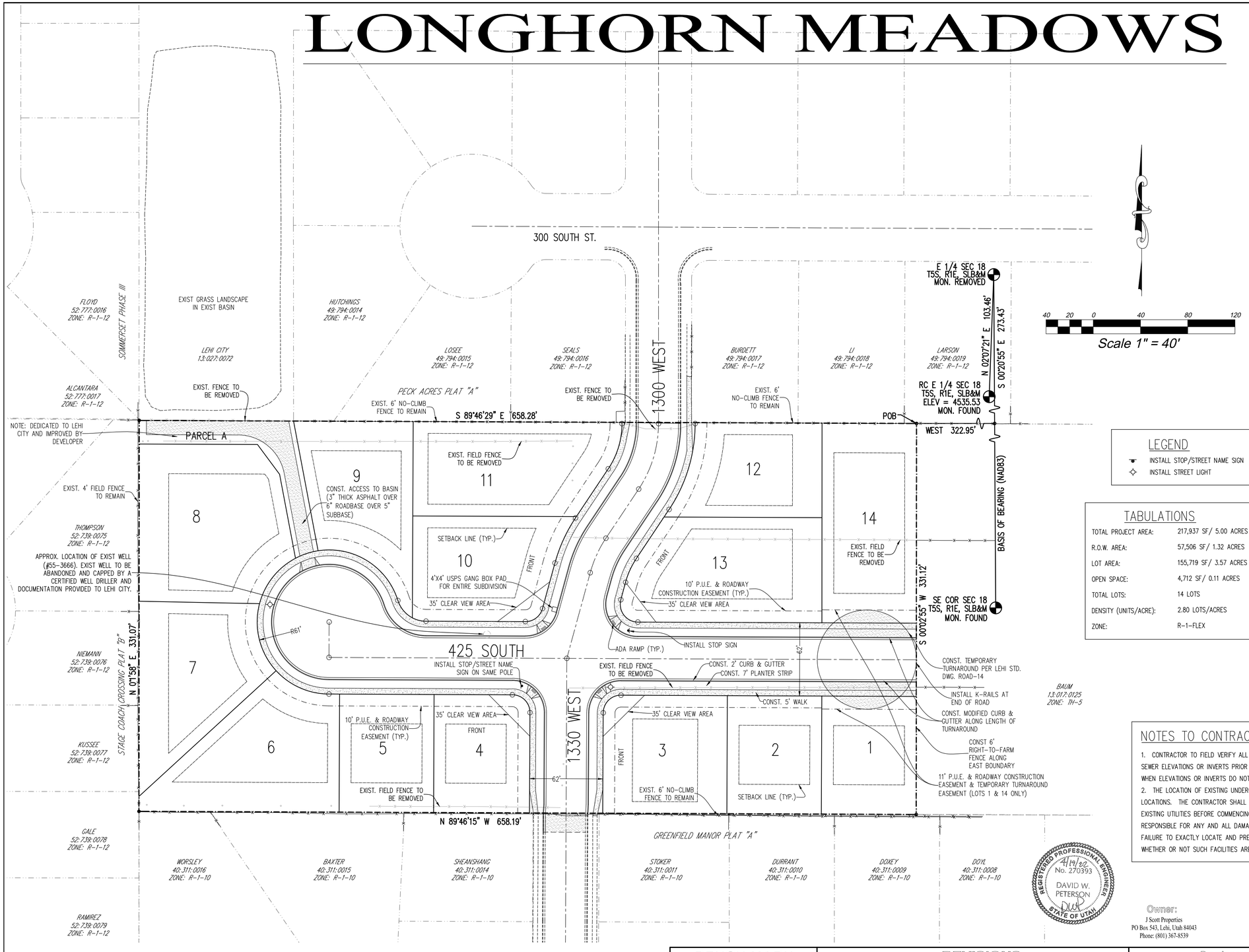
SCALE: 1" = 40 FEET

LAND SURVEYOR:
AZTEC ENGINEERING INC.
732 N. 780 W.
AMERICAN FORK, UT. 84003
AZTECENGINEERING@GMAIL.COM

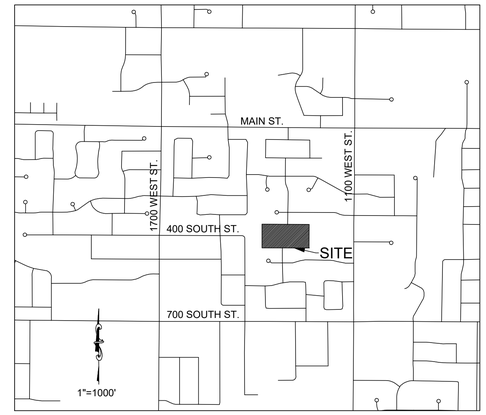
City Engineer Seal	City Recorder Seal	Surveyor's Seal	County Recorder

SURVEYOR'S SEAL: PROFESSIONAL LAND SURVEYOR No. 6418780 AARON D. THOMAS STATE OF UTAH

LONGHORN MEADOWS



Scale 1" = 40'



VICINITY MAP

LEGEND

- INSTALL STOP/STREET NAME SIGN
- INSTALL STREET LIGHT

TABULATIONS

TOTAL PROJECT AREA:	217,937 SF/ 5.00 ACRES
R.O.W. AREA:	57,506 SF/ 1.32 ACRES
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OPEN SPACE:	4,712 SF/ 0.11 ACRES
TOTAL LOTS:	14 LOTS
DENSITY (UNITS/ACRE):	2.80 LOTS/ACRES
ZONE:	R-1-FLEX

GENERAL NOTES

1. ONE (1) COLOR ELECTRONIC COPY OF AS-BUILT DRAWINGS, FORMATTED IN ACCORDANCE WITH SECTION 3 OF THE 2016 EDITION OF THE LEHI CITY DESIGN STANDARDS, SHALL BE SUBMITTED TO THE CITY UPON COMPLETION OF THE PUBLIC IMPROVEMENTS; INCLUDING WATER, SEWER, STORM DRAIN, AND POWER.
2. ALL CONSTRUCTION IS TO BE DONE AS PER THE 2016 EDITION OF THE LEHI CITY DESIGN STANDARDS AND PUBLIC IMPROVEMENTS SPECIFICATIONS AND 20007 LEHI CITY POWER SPECIFICATIONS.
3. ALL ADA ACCESSIBLE SIDEWALK RAMPS WILL BE CONSTRUCTED IN ACCORDANCE WITH THE 2016 EDITION OF THE LEHI CITY DESIGN STANDARDS AND PUBLIC IMPROVEMENT SPECIFICATIONS.
4. PRIOR TO CONSTRUCTION, AN EROSION AND SEDIMENTATION CONTROL PLAN WILL BE SUBMITTED TO THE PUBLIC WORKS DIRECTOR FOR APPROVAL.
5. PRIOR TO COMMENCEMENT OF ANY WORK, A PRECONSTRUCTION MEETING WILL BE HELD WITH THE PUBLIC WORKS DIRECTOR, CHIEF BUILDING OFFICIAL, CITY INSPECTORS, THE CONTRACTOR, AND THE PROPERTY OWNER.
6. ADA RAMPS SHALL HAVE YELLOW TRUNCATED DOMES.
7. OPEN SPACE IS IN THIS PROJECT. LANDSCAPE PLANS ARE INCLUDED.
8. THERE ARE NO SENSITIVE LANDS ON THIS PROJECT.
9. POWER NOTES: DEVELOPER IS RESPONSIBLE FOR ALL RMP CUSTOMER PURCHASES, AND COORDINATION OF ANY RELOCATIONS.
10. THE ARE NO AREAS WITH CUTS EXCEEDING 3'. THE MAJORITY OF ROADWAYS HAVE FILLS EXCEEDING 3'.
11. THERE IS AN EXISTING WELL ON THIS PROPERTY. THE EXISTING WELL IS TO BE ABANDONED & CAPPED BY A CERTIFIED WELL DRILLER & DOCUMENTATION PROVIDED TO LEHI CITY
12. RIGHT-TO-FARM NOTE:

"This area is subject to the normal, everyday sounds, odors, sites, equipment, facilities, and other aspects associated with agriculture lifestyle. Future residents should also recognize the risk inherent with livestock."

13. ALL WATER LINE MECHANICAL JOINTS REQUIRE A MEGA LUG OR OTHER APPROVED EQUAL JOINT RESTRAINT.
14. ALL LEHI CITY SEWER, WATER, AND STORM DRAIN UTILITY TRENCHES REQUIRE GRANULAR IMPORT MATERIAL THAT SHALL MEET AASHTO A-1-a DESIGNATION ACCORDING TO SECTION 7.12 OF THE 2016 LEHI CITY DESIGN STANDARD.
15. THIS PROPERTY IS NOT LOCATED IN THE 100-YEAR FLOOD PLAIN.

NOTES TO CONTRACTOR

1. CONTRACTOR TO FIELD VERIFY ALL EXISTING CURB & GUTTER, STORM DRAIN, & SEWER ELEVATIONS OR INVERTS PRIOR TO CONSTRUCTION AND NOTIFY ENGINEER WHEN ELEVATIONS OR INVERTS DO NOT MATCH PLANS.
2. THE LOCATION OF EXISTING UNDERGROUND UTILITIES IS SHOWN IN APPROXIMATE LOCATIONS. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH MIGHT BE OCCASIONED BY HIS FAILURE TO EXACTLY LOCATE AND PRESERVE AND ALL UNDERGROUND UTILITIES, WHETHER OR NOT SUCH FACILITIES ARE SHOWN ON THESE PLANS.

SHEET INDEX

C1	SITE PLAN
U1	OVERALL UTILITY PLAN
G1	OVERALL GRADING & DRAINAGE PLAN
PP1	1330 WEST PLAN & PROFILE
PP2	425 SOUTH PLAN & PROFILE
PP3	425 SOUTH PLAN & PROFILE
SWP1	EROSION CONTROL PLAN
D1	POWER DETAILS
D2	DETAILS
D3	DETAILS

CURRENT PROPERTY ZONING: R-1-FLEX

REGISTERED PROFESSIONAL ENGINEER — 4/19/22 — No. 270393 — DAVID W. PETERSON — STATE OF UTAH

Owner:
J Scott Properties
PO Box 543, Lehi, Utah 84043
Phone: (801) 367-8539

Know what's below. Call before you dig.

LAND SURVEYOR: AZTEC ENGINEERING INC.
732 N. 780 W.
AMERICAN FORK, UT. 84003
AZTECENGINEERING@GMAIL.COM

BENCH MARK

RECORDED EAST QUARTER, SECTION 18, TOWNSHIP 5 SOUTH, RANGE 1 EAST, SALT LAKE BASE & MERIDIAN; ELEVATION = 4535.53 NGVD 29

REVISIONS

Rev.	Date	Description
1	04/19/22	REVISED PER CITY COMMENTS

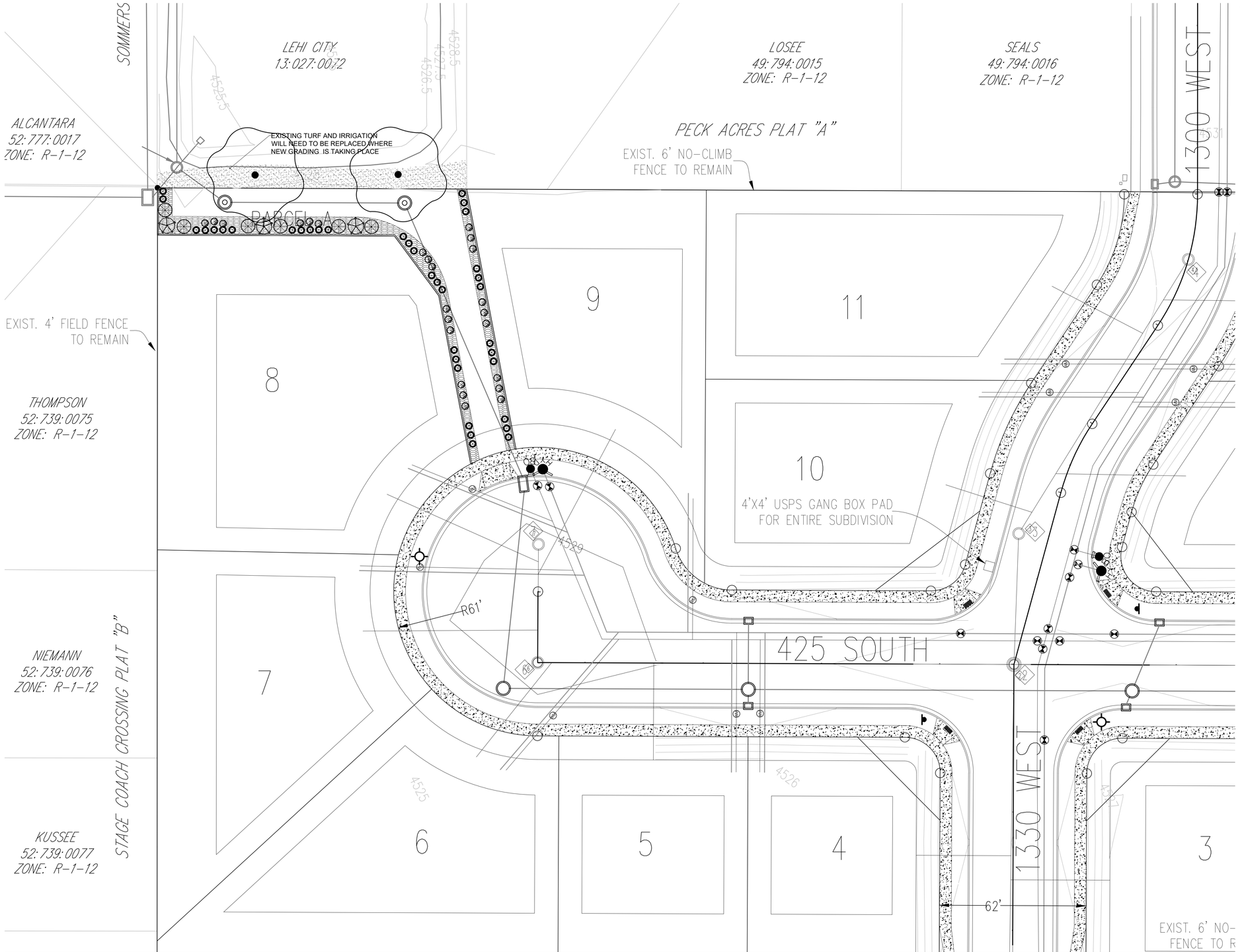
Developer:
Patterson Construction
11038 Highland Blvd Suite 100, Highland, Utah 84003
Phone: (801) 756-7303

EXCEL ENGINEERING
David W. Peterson, P.E., License #270393
12 West 100 North, Suite 201, American Fork, UT 84003
P: (801) 756-4504;

LONGHORN MEADOWS
LEHI RESIDENTIAL SUBDIVISION UTAH

SITE PLAN

Drawn by:	G.J.Y.
Designed by:	G.J.Y.
Checked by:	D.W.P.
Scale:	1"=40'
Date:	01/06/22
	C1



PLANT LEGEND

DECIDUOUS TREES	CODE	QTY	BOTANICAL / COMMON NAME	CONT
	CXM	2	Celtis x 'Magnifica' Magnifica Hackberry	2" Cal
DECIDUOUS SHRUBS	**CODE**	**QTY**	**BOTANICAL / COMMON NAME**	**CONT**
	PLC	3	Philadelphus lewisii 'Cheyenne' Cheyenne Mock Orange	5 gal
EVERGREEN SHRUBS	**CODE**	**QTY**	**BOTANICAL / COMMON NAME**	**CONT**
	CPS	6	Cytisus purgans 'Spanish Gold' Spanish Gold Broom	5 gal
GRASSES	**CODE**	**QTY**	**BOTANICAL / COMMON NAME**	**CONT**
	CAK	36	Calamagrostis x acutiflora 'Karl Foerster' Feather Reed Grass	1 gal
ROSES	**CODE**	**QTY**	**BOTANICAL / COMMON NAME**	**CONT**
	RNP	24	Rosa x 'Noatraum' TM Flower Carpet Pink Rose	5 gal

SITE MATERIALS LEGEND

SYMBOL	LANDSCAPE DESCRIPTION	QTY
SOD	SODDED LAWN AREA LAWN AREAS SHALL BE SOD. NEW TURF AREAS TO BE SODDED WITH 18% "BLUESTAR KENTUCKY BLUEGRASS, 19% "MARQUIS" KENTUCKY BLUEGRASS, 17% "NEWPORT" KENTUCKY BLUEGRASS, 17% "TOUCHDOWN" KENTUCKY BLUEGRASS, 16% "APM PERENNIAL RYEGRASS, 13% "ACCENT PERENNIAL RYEGRASS OR APPROVED EQUAL, AT A RATE OF 270 LBS. PER ACRE. FINE LEVEL ALL AREAS PRIOR TO LAYING SOD. ALL LAWN AREAS SHALL BE IRRIGGTED WITH 100% COVERAGE BY POP-UP SPRAY HEADS AND GEAR-DRIVEN ROTORS. ALL DECIDUOUS AND CONIFER TREES PLANTED WITHIN SOD AREAS SHALL HAVE A FOUR FOOT(4') DIAMETER TREE RING COVERED WITH CHOCOLATE BROWN BARK MULCH, NO SHREDDED FINES. SUBMIT SAMPLES TO BE APPROVED BY LANDSCAPE ARCHITECT AND OWNER BEFORE INSTALLATION.	1,209 sf
ECB	3" SOUTH TOWN CRUSHED ROCK OR APPROVED EQUAL. PROVIDE 3" DEPTH OF ROCK MULCH TOP DRESSING. INSTALL DEWITT 5OZ WEED BARRIER UNDER ALL LARGE ROCK AREAS.	1,626 sf
CMC	6" CONCRETE MOW CURB	346 lf

ISSUE DATE	PROJECT NUMBER
4/26/2022	UT21036

NO.	REVISION	DATE
1	XXXX	XX-XX-XX
2		
3		
4		
5		
6		
7		

811 BLUE STAKES OF UTAH
UTILITY NOTIFICATION CENTER, INC
1-800-662-4111
www.bluestakes.org

0' 10' 20' 40' 80'
GRAPHIC SCALE: 1" = 20'

LONGHORN
425 SOUTH 1300 WEST
LEHI, UTAH

PATTERSON HOMES
C/O SCOTT DUNN

EXCEL ENGINEERING
DAVID W. PETERSON, P.E.
12 West 100 North, SUITE # 201
AMERICAN FORK, UTAH 84003 (801) 756-4504

PKJ DESIGN GROUP
Landscape Architecture / Planning & Visualization
3450 N. TRIUMPH BLVD. SUITE 102
LEHI, UTAH 84043 (801) 753-5644
www.pkjdesigngroup.com

LICENSED LANDSCAPE ARCHITECT
JOSEPH ANDWORTH
8128121-5301
04/26/2022
ELECTRONIC SEAL
STATE OF UTAH

DRAWING INFO	
PM:	JTA
DRAWN:	ACP
CHECKED:	JMA
PLOT DATE:	4/26/2022

LANDSCAPE PLAN

PRELIMINARY PLANS NOT FOR CONSTRUCTION

LP-101

Agenda Item No: 12

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Brittney Harris
Submitting Department: Planning Division
Item Type: Action Item
Agenda Section: Regular Agenda

Subject:
Consideration of Preliminary and Final subdivision approval of Family Park Estates, a 9-lot development located at approximately 600 East and Airport Drive in an R-1-15 (residential) zone.

Suggested Action:

Attachments:

CC Staff Report Family Park Estates Subdivision 05.24.22.docx

Familly Park Estates Final DRC 05.04.22.docx

Family Park Estates Plat and Plans.pdf

Aerial Map.pdf

General Plan Map.pdf

Zoning Map.pdf

FAMILY PARK ESTATES PRELIMINARY AND FINAL SUBDIVISION

CITY COUNCIL REPORT

Applicant	Lehi City		
Meeting Date	May 24, 2022		
Requested Action/Purpose	Public hearing, review, and recommendation for a proposed preliminary and final subdivision		
Location	Approximately 600 East and Airport Drive		
Existing General Plan Designation	Low Density Residential (LDR)		
Existing Zoning	R-1-15		
Existing Land Use	Undeveloped		
Number of Lots/Units	9 lots		
Adjacent Zoning and Land Use	*North*	TH-5	Future Family Park
	South	Public Facility	Cemetery
	East	R-1-8/RA-1/PF	Homes & Water tank
	West	TH-5	Future Family Park
Date of DRC Review	April 6, 2022		
Date of Planning Commission Review	April 28, 2022		
Assigned Planner	Brittney Harris		

REQUIRED ACTION

Planning Commission	Public hearing, review, and recommendation
City Council	Final approval

APPLICABLE DEVELOPMENT CODE REGULATIONS

Section 11.080. Preliminary Plat Approval Process.
The review and approval process for a Preliminary Subdivision Plat is identified in the appendix of this code, including review by the Development Review Committee, review and recommendation following a public hearing by the Planning Commission and review and approval by the City Council.

Section 11.100. Effect of Preliminary Subdivision Plat Approval.
A preliminary subdivision plat shall not authorize the development of land. After a preliminary subdivision plat has been approved by the City Council, the applicant may file an application for final subdivision plat approval.

Section 11.180. Effective Period of Final Subdivision Plat Approval.
The approval of a final subdivision plat shall be effective for a period of two (2) years from the date the final plat is approved and signed by the City Council, at the end of which time such final subdivision plat shall have been recorded in the office of the Utah County Recorder.

Table 05-040-A. Table of Bulk and Intensity Requirements Agriculture and Residential Districts.

	R-1-15
Minimum Lot Size	Single-Family Dwelling 15,000 Sq.Ft.[a] Other Allowed Uses 15,000 Sq.Ft.[a]
Maximum Dwelling	2.5[a]

	R-1-15
Units Per Acre	
Minimum Lot Width/Frontage	Residential Uses 100 Ft. [a,b] Other Allowed Uses 160 Ft. [a,b]
Minimum Front Yard	25 Ft.
Minimum Rear Yard (Interior Lots)	30 Ft.
Minimum Rear Yard (Corner Lots)	30 Ft.
Minimum Side Yard	Residential Uses 10 Ft. Other Allowed Uses 25 Ft. Total Side Yards Not Less Than 50 Ft.
Minimum Side Yard (Corner Lot)	20 Ft.
Height	Max. 35 Ft. or 2 Stories. Min. 1 Story
Minimum Ground Floor Area Per Resi-dential Unit	1,000 Sq.Ft. [g]
Min. Area For PRD	10 Acre min.

PROPERTY HISTORY

June 26, 2002	Property came into the City as part of the Thomas Peck Addition
March 23, 2021	City Council approved an agreement to acquire property for 600 East from the Jensen Family
June 8, 2021	City Council approved the General Plan Amendment from Public Facility to Low Density Residential
September 14, 2021	City Council approved the 600 East Family Park Zone Change from TH-5 to R-1-15

REPORT ANALYSIS

The applicant requests approval of the Family Park Preliminary and Final Subdivision a nine-lot development located at approximately 600 East and Airport Drive in an R-1-15 zone.

The proposed lots meet the frontage and lot size requirements of the R-1-15 zone. The lots range in size from 16,014 to 21,207 square feet. The layout also matches the concept seen with both the General Plan and Zone change applications. Subdivisions are an administrative action, meaning if they meet the Code requirements, they must be approved. This meets all of the requirements but does include one requested exception.

The applicant requests a variance from the seven-foot planter strip in front of these lots. The City Engineer supports the removal of the planter strip because these lots have significant slope on the west side. If additional space is required for the planter strips, the lots would be unbuildable. Most of 600 East does not have the planter, so this will also fit into the context of the existing neighborhoods. Similar exceptions have been granted in other parts of the City.

The reviewing departments (DRC) reviewed the final subdivision plans following the Planning Commissions review of the preliminary subdivision. The plans did not change, but some of the DRC comments changed. Specifically, the recommendation to require the seven-foot planter but to grant a variance instead to the front yard setback.

The DRC had the following five comments:

1. Label pipe type, size and slope for new line out of turn out structure to tank. This line has been installed and is 16" DI at 1.9%.
2. I assume keynote 9 references the connection of the new 12" back to the existing 16"? Show mainline valve symbol at this location.
3. A soils report is needed
4. An exception from the City's standard 7' planter strip on 600 East may be approved by the City Engineer & City Council based on the steep slope of the lots. An alternative option could be including the park strip and reducing the front yard setback from 25’ to 20’.
5. Consider removing lot 9 since they are the least buildable, and it would preserve a larger lookout area for the park.

POSSIBLE MOTIONS AND FINDINGS

The City Council may approve or approve with modifications the proposed preliminary and final subdivision. Any motion should include findings. Possible findings include:

1. The proposed subdivision meets/does not meet the requirements of the R-1-15 zone.
2. The proposed subdivision does/does not meet the requirements of the Lehi City Development Code in regards to subdivision approvals.
3. Other findings based upon information presented at the public hearing.

PLANNING COMMISSION RECOMMENDATION

The Planning Commission reviewed the proposed Family Park Estate Preliminary Subdivision on April 28, 2022. The minutes and motion from that meeting follow:

2.8) Public hearing and recommendation of Lehi City’s request for preliminary subdivision review of Family Park Estates, a 9-lot development located at approximately 600 East and Airport Drive in an R-1-15 (residential) zone.

Brittney Harris presented information on the agenda item. The City Engineer granted a city deviation for a 7 foot planter strip due to the slope and elevation of the lots.

Commissioner Everett asked if the proposal originally had less lots than what is now being proposed. Commissioner Carlson and Lorin Powell, City Engineer, engaged in conversation where Commissioner Carlson feels it appears as a conflict of interest with the City approving and developing the request. Commissioner Carlson also asked about changing code for park strips and the setback to the front of the house and would recommend reconsidering that decision. Commissioner Carlson is concerned with the City being the applicant, developer and receiving revenue. Lorin Powell stated the intent was to develop the subdivision to help build and pay for Family Park. Craig Chambers, Lehi City Assistant Attorney, stated this is the Planning Commissions opportunity to act as the hearing body to hear the pros and cons of the request. Brittney clarified questions from Commissioners and stated the homes and lot sizes still meet code requirements. Commissioner Nielsen stated the process should've been sold off to a private developer and not to the City. He is concerned about park strips being a safety issue because of the limited buffer between cars and pedestrians.

Commissioner Nielsen opened the public hearing.

LaNae Stout, a Lehi resident, said she was under the impression the Peck's donated the property and the City bought the property to build a park, where there was a controversy where the City couldn't afford to build the Park. She was under the impression the PARC tax would pay for the park. She feels like this area is a great secret to this area with a great view of Utah County. Ms. Stout feels it is short sighted to put houses to block the view. She feels it could be a safety issue to block the view of the park.

James Slogowsky, a Lehi resident, echoed LaNae's comments. The view is an unintended amenity at the west end of Airport Drive. If houses are built, the overlook is gone. He would hope the houses would not be built. He suggested if the houses were built, maybe an intentional overlook could be built for people to enjoy.

Dave Christofferson, a Lehi resident, stated he has issues with all of it. There is sand where the houses are being built and there are already complaints of yards eroding. He feels the City knows it is sand where the City where be building homes. The City would need a wider road to help maintain the traffic of the park, which would cut into the variance of the lots, and doesn't know how it would be a viable road less than 7 feet. He feels that the timing is awful and does not feel that he agrees with that. He doesn't know that he agrees with where the money for the park if this is where it is coming from. He doesn't think it is fair for the city to pick and choose what they enforce. He doesn't think the City should be able to pick and choose what works and what doesn't just so they can benefit.

Commissioner Nielsen closed public hearing.

Ross Dinsdale stated the city intentionally did not build anything on the north end to maintain the view and overlook. The road is being widened and will match the width of the existing road. There is a geotech company that has been hired to study the area. Kim Struthers wanted to clarify the City purchase the land from the Pecks, it was not donated, and was a trade as the homes picked up north of Airport Drive. The concept for Family Park shows a lookout and wanted to preserve a lookout. Ross Dinsdale stated there were RDA agencies and isn't out of the norm to be a developer. The PARC tax is committed and will cover other items that have been underfunded for years. He stated the other factor is the Mayor said he would find creative ways to fund parks, which is what he did, and this is a way to pay back the purchase of the land. Lorin Powell said there was about 1.2 million to buy the property and with maintenance and improvements there will be very little, if any funding, left over.
The Commissioners discussed the pros and cons of the development and stated their recommendations through the meeting.

Commissioner Eyre motioned to extend the meeting until all items were heard. Commissioner Everett seconded. All in favor.

Motion: Commissioner Carlson moved to forward a negative recommendation to the City Council of **Lehi City's request for preliminary subdivision review of Family Park Estates, a 9-lot development located at approximately 600 East and Airport Drive in an R-1-15 (residential) zone;** with the proposed findings that the subdivision meets the requirements of the r-1-15 zone, however a geotech report has not been provided, the proposed zone does not meet requirements of Lehi City code without exception to the park strips and do not recommend granting that exception, other

findings include that the overlook portion is an important element of the park and may interfere with that amenity. Including all DRC comments. Commissioner Eyre seconded.

Vote: Commissioner Nielsen, yes; Commissioner Jackson, yes; Commissioner Everett, yes; Commissioner Bunker, yes; Commissioner Eyre, yes; Commissioner Newall, yes; Commissioner Carlson, yes. The motion passed unanimously.

Family Park Estates Final Subdivision
DRC Redline Comments

Lehi City- requests final subdivision review of Family Park Estates, a 9-lot single family development located at approximately 600 East and Airport Drive in an R-1-15 zone.

DRC Members Present: Glade Kirkham, Garion Rowett, Greg Allred, Matthew Meier, Kim Struthers, Gary Smith, Ross Dinsdale, Trent Dyer, Luke Seegmiller
Representatives of the Applicant Present: Tony Trane
Date of Plans Reviewed: 3/23/22
Time Start: 1:47pm
Time End: 2:05pm

DRC REDLINE COMMENTS:
Glade – Power: No comments
Garion – Fire: No comments
Greg – Water/Sewer:
1. Label pipe type, size and slope for new line out of turn out structure to tank. This line has been installed and is 16" DI at 1.9%.
2. I assume keynote 9 references the connection of the new 12" back to the existing 16"? Show mainline valve symbol at this location.

Trent – Parks:
Gary – Building/Inspections:
3. A soils report is needed

Matt – Public Works: No comments
Ross – Engineering: No comments
Luke- Traffic: No comments
Kim – Planning:
4. An exception from the City's standard 7' planter strip on 600 East may be approved by the City Engineer & City Council based on the steep slope of the lots. An alternative option could be including the park strip and reducing the front yard setback from 25’ to 20’.
5. Consider removing lot 9 since they are the least buildable, and it would preserve a larger lookout area for the park.

PRIOR TO SCHEDULING A PRECONSTRUCTION MEETING:
1. Show lot addresses on the final plat (must coordinate with Planning Division).
2. Submit Storm Water Pollution Prevention Plan (SWPPP) through ComplianceGo.com for review by Lehi Public Works (Contact Matthew Meier- mmeier@lehi-ut.gov or 385-201-2435). NEEDED IF INCLUDES TANK AND FILL
3. Schedule a SWPPP inspection through Lehi City Water Dept. (call Rochelle Peterson at 385-201-2429). This should be the last item completed prior to scheduling a preconstruction meeting.
4. Obtain PLSS (Public Land Survey System) clearance letter from the Utah County Surveyor Office. If there are PLSS monuments located on or adjacent to property a monument excavation permit may be required.
   Per Utah Code 17-23-14 and 17-23-15. Contact info. Email surveyor@utahcounty.gov Address 2855 South State Street, Provo, UT 84606 (801) 851-8671 or (801) 851-8669.
5. Address any comments or conditions from City Council approval.
6. Plans need to be signed by Community Development Director and Public Works Director before precon can be scheduled
7. Planner needs to sign off on building plans prior to the precon meeting

PRIOR TO RECORDING OF PLAT:
1. Provide a Mylar of the final plat for recording with the owners notarized signature(s).
2. Include surveyor’s and engineer’s stamps and signatures on the plat.
3. Provide a signed easement verification sheet (for proposed public utility easements on the plat).
4. All City utilities/infrastructure has been accepted and signed off by all Lehi City Inspectors.

Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.

DRC GENERAL COMMENTS:

1. Please note that ALL of the DRC Redline and Prior to Recording of Plat comments MUST be completed before a preconstruction meeting can be scheduled.
2. Once approved by the Planning Commission or City Council (whichever is applicable) plans may be submitted for check-off. Check-off plans consist of one set of 24x36-inch plans submitted to the Planning Division office. When changes need to be made to a check set, revise the affected sheets only. Each new submittal will require a revision date on each new sheet. It is the responsibility of the applicant to follow through with completing the check-off items.
3. Prior to the pre-construction meeting, Lehi City Staff will make copies of plans for the meeting from the check-off set and the developer will pay fees for the copies.
4. On the power, developer will install conduit; Lehi City Power will install all other required power infrastructure shown on the plans and charge the developer for the costs. These costs are separate from power impact fees that are paid with the building permit.
5. Developer is responsible to purchase, move or remove any existing Rocky Mountain Power facilities. Additionally, the Developer is responsible for all costs associated for the purchase of RMP equipment by Lehi City Power. These costs are separate from infrastructure, impact fees, and connection fees.
6. Developer is responsible to furnish adequate rights of way or easements for construction of off-site power line extensions.
7. Residential developments shall complete all required private improvements prior to commencing construction on units totaling more than 80% of the allowed units in the development.
8. The approval of a development shall be effective for a period of two (2) years from the date the development is approved by the Planning Commission or City Council, whichever is applicable.
9. Approved vehicle access for firefighting shall be provided to all construction or demolition sites. Vehicle access shall be provided to within 100 feet of temporary or permanent fire department connections. Vehicle access shall be provided by either a twenty (20) foot minimum width temporary or permanent road, capable of supporting vehicle loading under all weather conditions. Vehicle access shall be kept clear of all fencing, barricades, dumpsters, vehicles, construction materials and debris and maintained until permanent fire apparatus access roads are available.

THIS ITEM WILL BE SCHEDULED FOR CITY COUNCIL ON MAY 24th

Note: This list of corrections and deficiencies should not be considered as an all-inclusive or final list. The items listed need to be corrected and resolved and a new set of information submitted for review by the DRC. Further corrections and deficiencies may still be noted as the DRC further reviews the resubmitted information.

FAMILY PARK ESTATES PLAT 'A'
CONSTRUCTION PLANS

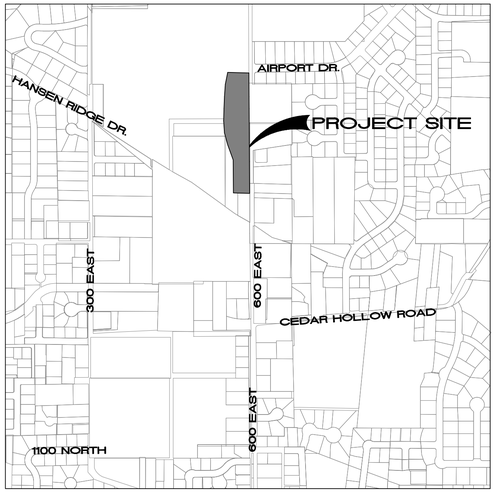
A PARCEL OF LAND LOCATED IN THE NORTHWEST QUARTER OF SECTION 9, TOWNSHIP 5 SOUTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN,

LEHI, UTAH

prepared for:

LEHI CITY

153 NORTH 100 EAST
LEHI, UT 84043
PHONE: (385) 201-1000



VICINITY MAP
-NTS-

SHEET INDEX

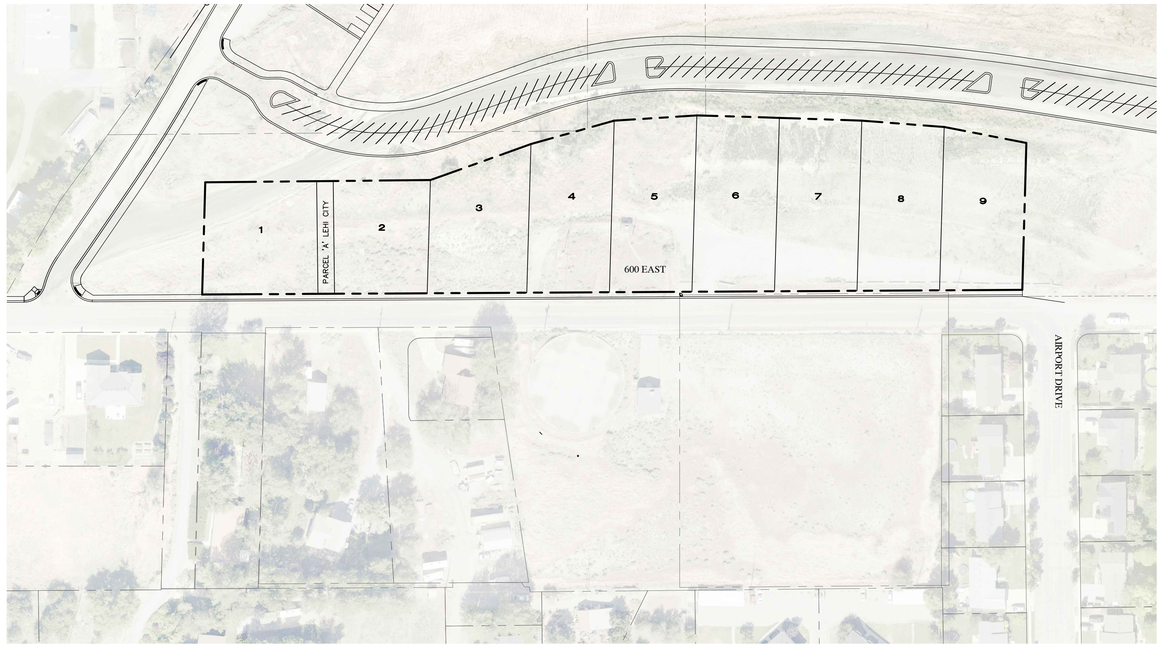
SHEET NO.	SHEET NAME
1	COVER SHEET / INDEX SHEET
2	UTILITY PLAN
3	600 EAST PLAN AND PROFILE
4	STORM WATER POLLUTION PREVENTION PLAN
5	BMPS
6	DETAIL SHEET

LAND USE:	
PROJECT AREA=	4.09 ACRES
ZONING=	R-1-15
TOTAL LOTS=	9 LOTS
OVERALL DENSITY=	2.27 LOTS PER ACRE

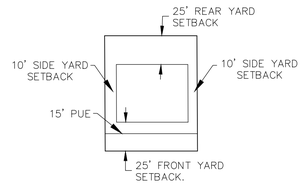
prepared by:

TRANE ENGINEERING

27 EAST MAIN STREET
LEHI, UT 84043
PHONE: (801) 768-4544



SITE MAP



TYPICAL INTERIOR LOT

SETBACK AND EASEMENT DETAIL
NOTE: 15' PUE REQUIRED DUE TO NO PARK STRIP

GENERAL NOTES:

1. ALL CONSTRUCTION TO BE DONE AS PER THE 2016 EDITION OF THE LEHI CITY DESIGN STANDARDS AND PUBLIC IMPROVEMENT SPECIFICATIONS AND LEHI CITY POWER SPECIFICATIONS.
2. ALL ADA ACCESSIBLE SIDEWALK RAMPS WILL BE CONSTRUCTED IN ACCORDANCE WITH THE 2016 EDITION OF THE LEHI CITY DESIGN STANDARDS AND PUBLIC IMPROVEMENTS SPECIFICATIONS.
3. ONE (1) COLOR ELECTRONIC COPY OF AS BUILT DRAWINGS, FORMATTED IN ACCORDANCE WITH SECTION 3 OF THE 2016 EDITION OF THE LEHI CITY DESIGN STANDARDS, SHALL BE SUBMITTED TO THE CITY UPON COMPLETION OF THE PUBLIC IMPROVEMENTS; INCLUDING, WATER, SEWER, STORM DRAIN AND POWER.
4. PRIOR TO CONSTRUCTION, AN EROSION AND SEDIMENTATION CONTROL PLAN WILL BE SUBMITTED TO THE PUBLIC WORKS DIRECTOR FOR APPROVAL.
5. PRIOR TO COMMENCEMENT OF ANY WORK, A PRE-CONSTRUCTION MEETING WILL BE HELD WITH THE PUBLIC WORKS DIRECTOR, CHIEF BUILDING OFFICIAL, CITY INSPECTORS, THE CONTRACTOR AND THE PROPERTY OWNER.

UTILITIES AND SERVICES

NATURAL GAS	DOMINION
ELECTRIC	LEHI POWER
TELEPHONE	CENTURYLINK
CABLE TELEVISION	COMCAST



REVISIONS					
NO.	DATE	DESCRIPTION	BY		
1				DESIGNED BY:	TGT
2				DRAWN BY:	TJT
3				CHECK BY:	TGT
4				DATE:	04/22/22
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CONSULTING ENGINEERS AND LAND SURVEYORS
27 EAST MAIN LEHI, UTAH 84043 (801) 768-4544

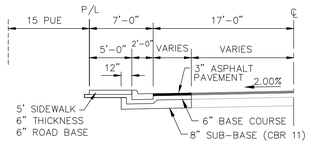
LEHI, UTAH

FAMILY PARK ESTATES
A RESIDENTIAL SUBDIVISION

COVER

JOB PPLEHI

SHEET NO. 1



600 EAST TYPICAL STREET SECTION
–NTS–

GENERAL NOTES

1. ALL CONSTRUCTION TO BE DONE ACCORDING TO THE LEHI CITY 2016 STANDARDS AND SPECIFICATIONS.
2. PRIOR TO CONSTRUCTION, AN EROSION & SEDIMENTATION CONTROL PLAN WILL BE SUBMITTED TO THE PUBLIC WORKS DIRECTOR FOR APPROVAL.
3. PRIOR TO COMMENCEMENT OF ANY WORK, A PRECONSTRUCTION MEETING WILL BE HELD WITH THE PUBLIC WORKS DIRECTOR, CHIEF BUILDING OFFICE, CITY INSPECTORS, THE CONTRACTOR AND THE PROPERTY OWNER.
4. ALL ADA REQUIREMENTS TO BE CONSTRUCTED IN ACCORDANCE WITH THE 2016 LEHI CITY STANDARDS AND SPECIFICATIONS, CONTRACTOR TO ENSURE ALL ADA STANDARDS ARE MET.
5. ONE (1) COLOR ELECTRONIC COPY OF AS–BUILT DRAWINGS WILL BE SUBMITTED IN A FORM ACCEPTABLE TO LEHI CITY (AS PER SECTION 3 OF THE 2016 DESIGN STANDARDS) UPON COMPLETION OF THE PUBLIC IMPROVEMENTS; INCLUDING WATER, SEWER, STORM DRAIN.
6. ALL MECHANICAL JOINTS REQUIRE A MEGA LUG OR APPROVED EQUAL.

KEY NOTES:

1. CONST. ADA PEDESTRIAN RAMP AS PER LEHI CITY STANDARDS (TYP)
2. CONST. FIRE HYDRANT ASSEMBLY AS PER LEHI CITY STANDARDS
3. EXISTING POWER POLE TO BE RELOCATED.
4. EXISTING FIRE HYDRANT AND BLOW–OFF TO BE RELOCATED TO PL
5. OVERFLOW AREA TO BE COORDINATED WITH PARK PLANS.
6. RELOCATE EXISTING WATER METER READING TOWER (COORDINATE WITH LEHI CITY WATER DEPARTMENT)
7. EXISTING TANK, WELL AND ASSOCIATED FACILITIES TO BE REMOVED.
8. CONNECT TO 10" PI LINE AT CONSTRUCTION VALVE AND CONSTRUCT 12" PURPLE DR–18 PVC PI PIPING TO CONNECT TO EX. TANK, INSTALL VALVE ON EXISTING 16" OUTLET OF TANK (COORDINATE WITH LEHI CITY WATER DEPARTMENT)
9. VALVE ON EXISTING 16" CULINARY WATER LINE. (TO BE INSTALLED AS PART OF THE TANK PROJECT)
10. CONNECT TO EXISTING MANHOLE WITH NEW CORE TO ACCOMMODATE ADJUSTED ANGLE (AS PART OF THE TANK PROJECT)
11. RECONFIGURE TURN OUT STRUCUTRE LINE FROM WELL HOUSE TO CONNECT TO CONVERTED PI TANK SO PUMPING WASTE CAN BE DIVERTED TO PI TANK. CAP OLD LINE GOING TO OLD TANK TO THE WEST.
12. RECONNECT EXISTING STORM DRAIN LINE TO NEW COMBINATION BOX, THIS LINE IS FROM THE TURN OUT STRUCUTRE OFTHE WELL HOUSE.

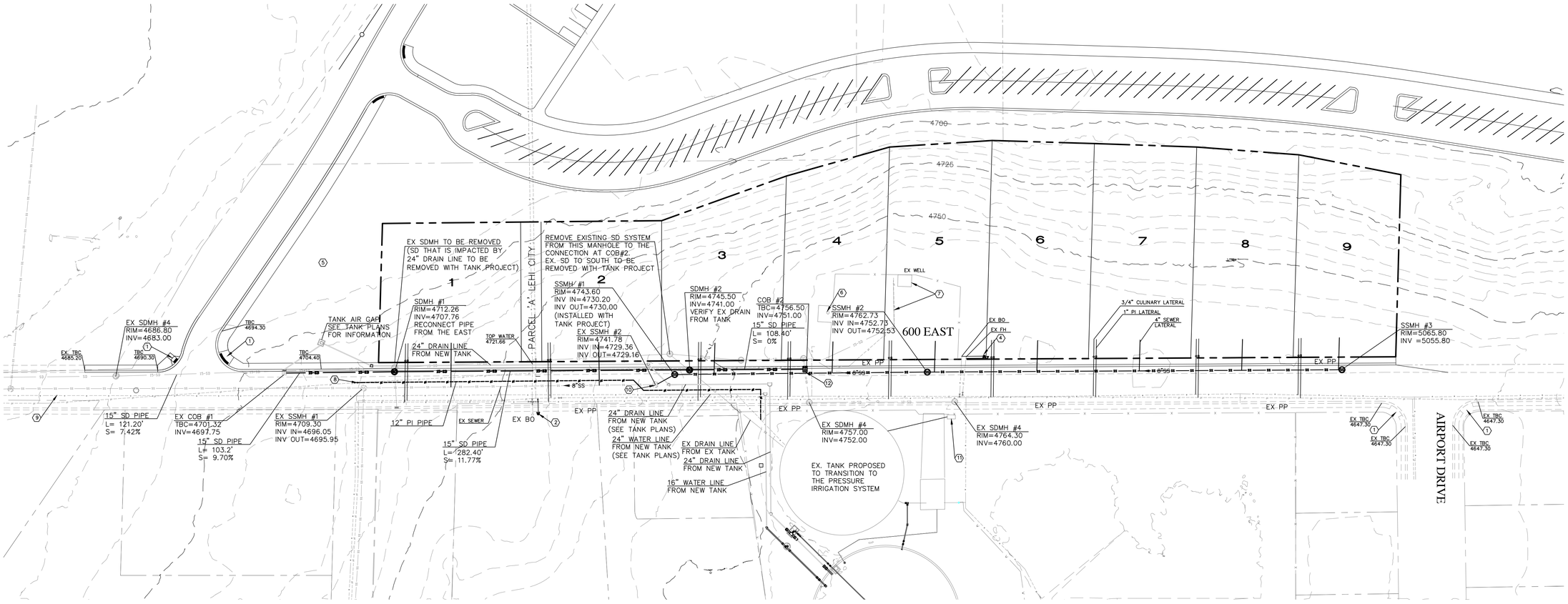
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(24"x36")
SCALE: 1" = 50'
(11"x17")
SCALE: 1" = 100'

LAND USE:	
PROJECT AREA=	4.09 ACRES
ZONING=	R–1–15
TOTAL LOTS=	9 LOTS
OVERALL DENSITY=	2.27 LOTS PER ACRE

LEGEND

- PROPERTY BOUNDARY LINE
- EXISTING FENCE LINE
- EDGE OF PAVEMENT
- CENTERLINE
- EASEMENT LINE
- CUL — EX 6" PVC C–900 CULINARY WATERLINE
- SEC — EX 8" PVC C–200 SECONDARY WATERLINE
- SD — PROPOSED STORM DRAIN W/ MH
- 8"SS — PROPOSED PVC SDR–35 SEWER W/ MH
- EXISTING STORM DRAIN W/ MH
- EXISTING SANITARY SEWER W/ MH
- FIRE HYDRANT
- WATER VALVE



REVISIONS					
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1				DESIGNED BY:	TGT
2				DRAWN BY:	TJT
3				CHECK BY:	TGT
4				DATE:	04/22/22
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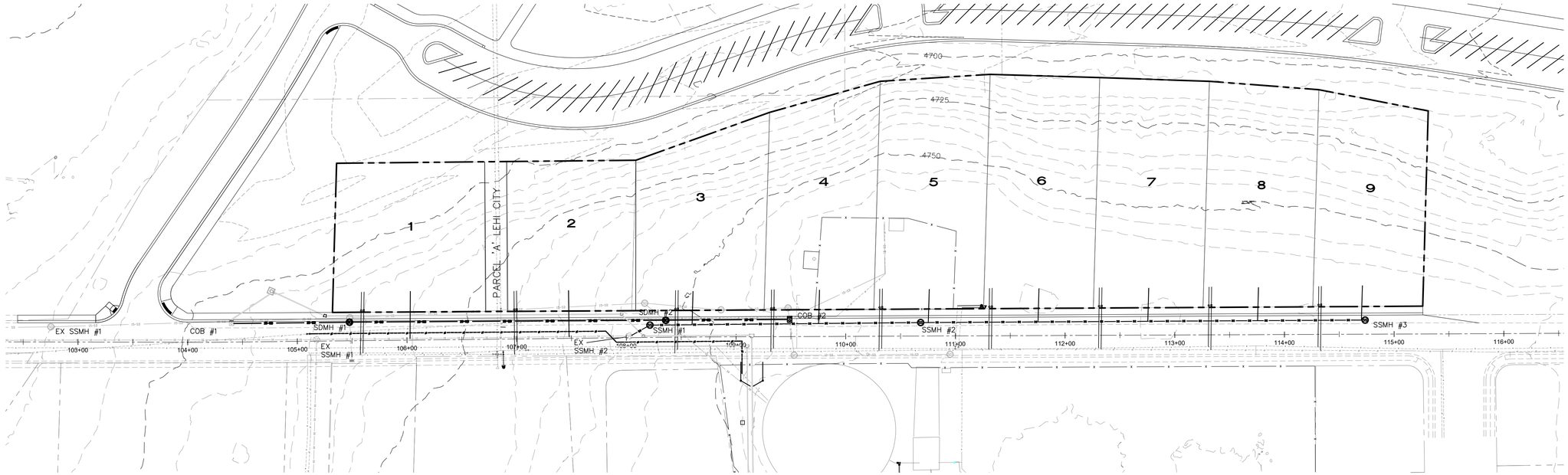
LEHI, UTAH

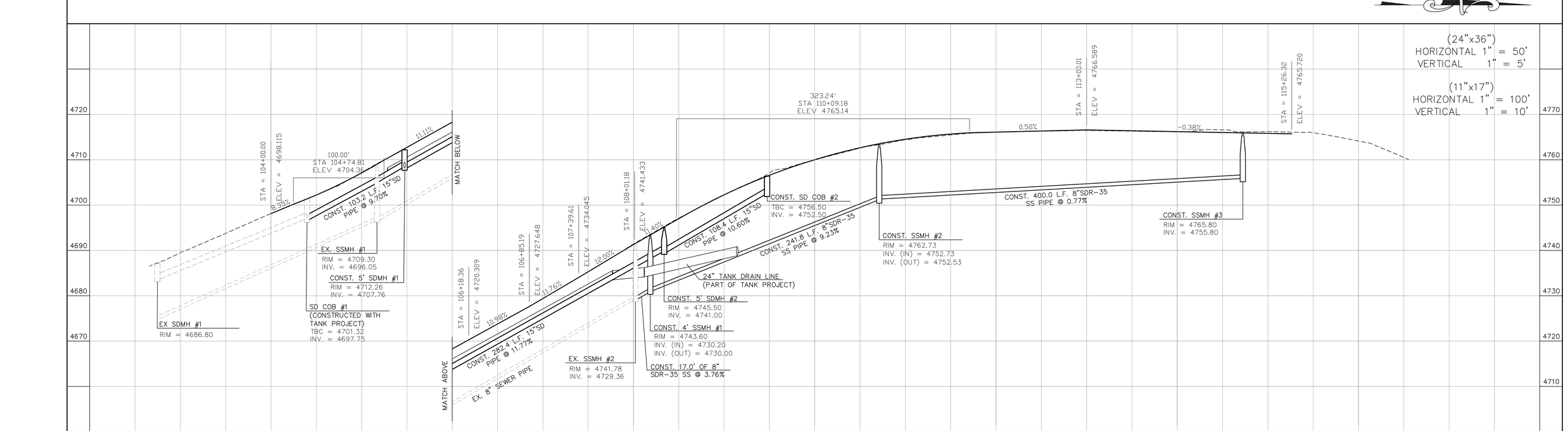
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UTILITY AND GRADING

JOB PPLEHI

SHEET NO. 2





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1				DESIGNED BY: TGT
2				DRAWN BY: TT
3				CHECK BY: TGT
4				DATE: 04/22/22
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27 EAST MAIN LEHI, UTAH 84043 (801) 768-4544

LEHI, UTAH

600 EAST LEHI
A RESIDENTIAL SUBDIVISION

PLAN & PROFILE
600 EAST

JOB
PPLEHI

SHEET NO.
3

STORM WATER MANAGEMENT PLAN

1. ALL CONSTRUCTION TO BE DONE ACCORDING TO THE 2009 LEHI CITY STANDARDS AND SPECIFICATIONS
2. THE CONTRACTOR IS TO FOLLOW THE BMP DETAILS AS OUTLINED AND ACCORDING TO LEHI CITY STANDARDS.
3. CONTRACTOR SHALL TAKE REASONABLE EFFORT TO LIMIT MUD AND SEDIMENT CARRIED ONTO CITY STREETS FROM THE CONSTRUCTION SITE AND REMOVE ANY PRIOR TO THE CLOSE OF EACH WORK DAY.
4. CONTRACTOR TO COORDINATE CONSTRUCTION FENCING.

INLET PROTECTION

1. INSTALL SILT FENCE OR STRAW BALE SEDIMENT BARRIER OR EQUIVILANT MEASURE AROUND STORM DRAIN INLETS.
2. INSPECT INLET PROTECTION AFTER STORM EVENT.
3. UPON COMPLETION OF CURB AND GUTTER, PROTECT INLETS WITH FILTER FABRIC AND COURSE GRAVEL OR EQUIVALENT MEASURE.

CONSTRUCTION ENTRANCE

1. CONSTRUCTION ENTRANCE TO BE INSTALLED WITH CRUSHED STONE AT A LOCATION WHERE TRUCKS LEAVE THE SITE TO A PAVED SURFACE.
2. PROVIDE BERMING AT WASH AREA AS NEEDED TO PREVENT SOIL LADEN WASH WATER FROM ENTERING THE STORM WATER FACILITIES.
3. GRAVEL AREA TO BE OF SUFFICIENT SIZE TO ACCOMMODATE THE TRAFFIC.

STORAGE AREA

1. CONTROL STORAGE OF ONSITE MATERIALS TO A DESIGNATED AREA WITH NO DRAINAGE OR WATERWAYS NEARBY.
2. ENSURE ALL ONSITE PERSONNEL UTILIZE DESIGNATED STORAGE AREA. DO NOT STORE EXCESSIVE AMOUNTS OF MATERIALS THAT WILL NOT BE UTILIZED ON SITE.
3. COVER MATERIALS WHEN OUTSIDE THE STORAGE AREA OR WHEN NOT IN USE AND PROTECT STORM DRAIN SYSTEM WHEN IN USE.

SILT FENCE

1. INSTALL SILT FENCE ALONG THE SOUTH AND WEST PROPERTY LINE AS SHOWN AND AS PER MANUFACTURES SPECIFICATIONS.
2. INSPECT FENCE AFTER ANY RAINFALL AND REPAIR OR REPLACE ANY DAMAGED AREAS AND REMOVE ACCUMULATED SEDIMENT.

KEYED NOTES

1. INSTALL PROTECTION ACCORDING TO LEHI CITY STANDARDS
2. INSTALL CONTRACTOR ENTRANCE SIGN ACCORDING TO LEHI CITY STANDARDS
3. TRAP ROCK TO BE INSTALLED AS PER CITY STANDARDS TO AID IN THE REMOVAL OF MUD AND SEDIMENT FROM TIRES AT THE ENTRANCE OF THE EXCAVATION AREA
4. SILT FENCE
5. CONCRETE WASTE MANAGEMENT AND PORTABLE TOILET AREA

LEGEND

SILT FENCE

0 50 100 150

(24"x36")
SCALE: 1" = 50'
(11"x17")
SCALE: 1" = 100'



REVISIONS					
NO.	DATE	DESCRIPTION	BY		
1				DESIGNED BY:	TGT
2				DRAWN BY:	TJT
3				CHECK BY:	TGT
4				DATE:	04/22/22
				CDGD FILE:	

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TRANE ENGINEERING, P.C.
CONSULTING ENGINEERS AND LAND SURVEYORS
27 EAST MAIN LEHI, UTAH 84043 (801) 768-4544

LEHI, UTAH

FAMILY PARK ESTATES
A RESIDENTIAL SUBDIVISION

SWPPP

JOB PPLEHI

SHEET NO. 4

BMP: Contaminated or Erodible Surface Areas — CESA



Objectives

- ☒ Housekeeping Practices
- ☐ Contain Waste
- ☐ Minimize Disturbed Areas
- ☐ Stabilize Disturbed Areas
- ☐ Protect Slopes/Channels
- ☐ Control Site Perimeter
- ☐ Control Internal Erosion

Description:
Prevent or reduce the discharge of pollutants to storm water from contaminated or erodible surface areas by leaving as much vegetation on-site as possible, minimizing soil exposure time, stabilizing exposed soils, and preventing storm water runon and runoff.

Application:
This BMP addresses soils which are not so contaminated as to exceed criteria but the soil is eroding and carrying pollutants off in the storm water.

Installation/Application Criteria:
Contaminated or erodible surface areas can be controlled by:
Preservation of natural vegetation, re-vegetation, chemical stabilization, removal of contaminated soils or geosynthetics.

Limitations:
Disadvantages of preserving natural vegetation or re-vegetating include:
- Requires substantial planning to preserve and maintain the existing vegetation.
- May not be cost-effective with high land costs.
- Lack of rainfall and/or poor soils may limit the success of re-vegetated areas.
- Disadvantages of chemical stabilization include:
- Creation of impervious surfaces.
- May cause harmful effects on water quality.
- Is usually more expensive than vegetative cover.

Maintenance:
Maintenance should be minimal, except possibly if irrigation of vegetation is necessary.

LEHI — PIONEERING UTAH'S FUTURE
ADAPTED FROM SALT LAKE COUNTY BMP FACT SHEET

Targeted Pollutants

- ■ Sediment
- ■ Nutrients
- ■ Toxic Materials
- ■ Oil & Grease
- ■ Floatable Materials
- ■ Other Waste

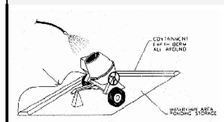
- ■ High Impact
- ☒ Medium Impact
- ☐ Low or Unknown Impact

Implementation Requirements

- ☒ Capital Costs
- ☐ O&M Costs
- ☒ Maintenance
- ☐ Training

■ High ☒ Medium ☐ Low

BMP: Concrete Waste Management — CWM



Locate 50 From Nearest Drainage Area.

Objectives

- ☒ Housekeeping Practices
- ☒ Contain Waste
- ☐ Minimize Disturbed Areas
- ☐ Stabilize Disturbed Areas
- ☐ Protect Slopes/Channels
- ☐ Control Site Perimeter
- ☐ Control Internal Erosion

Description:
Prevent or reduce the discharge of pollutants to storm water from concrete waste by conducting washout off-site, performing on-site washout in a designated area, and training employees and subcontractors.

Applications:
This technique is applicable to all types of sites.

Installation/Application Criteria:
- Store dry and wet materials under cover, away from drainage areas.
- Avoid mixing excess amounts of fresh concrete or cement on-site.
- Perform washout of concrete trucks off-site or in designated areas only.
- Do not wash out concrete trucks into storm drains, open ditches, streets, or streams.
- Do not allow excess concrete to be dumped on-site, except in designated areas.
- When washing concrete to remove fine particles and expose the aggregate, avoid creating runoff by draining the water wlmin a bermed or level area. (See Earth Berm Barrier information sheet.)
- Train employees and subcontractors in proper concrete waste management.

Limitations:
- Off-site washout of concrete wastes may not always be possible.

Maintenance:
- Inspect subcontractors to ensure that concrete wastes are being properly managed.
- If using a temporary pit, dispose hardened concrete on a regular basis.

LEHI — PIONEERING UTAH'S FUTURE
ADAPTED FROM SALT LAKE COUNTY BMP FACT SHEET

Targeted Pollutants

- ☐ Sediment
- ☐ Nutrients
- ☐ Toxic Materials
- ☐ Oil & Grease
- ☐ Floatable Materials
- ☒ Other Waste

- ■ High Impact
- ☒ Medium Impact
- ☐ Low or Unknown Impact

Implementation Requirements

- ☐ Capital Costs
- ☐ O&M Costs
- ☒ Maintenance
- ☒ Training

■ High ☒ Medium ☐ Low

BMP: Dust Controls — DC



Objectives

- ☒ Housekeeping Practices
- ☐ Contain Waste
- ☒ Minimize Disturbed Areas
- ☒ Stabilize Disturbed Areas
- ☐ Protect Slopes/Channels
- ☐ Control Site Perimeter
- ☐ Control Internal Erosion

Description:
Dust control measures are used to stabilize soil from wind erosion, and reduce dust by construction activities.

Application:
Dust control is useful in any process area, loading and unloading area, material handling areas, and transfer areas where dust is generated. Street sweeping is limited to areas that are paved.

Installation/Application Criteria:
- Mechanical dust collection systems are designed according to the size of dust particles and the amount of air to be processed. Manufacturers' recommendations should be followed for installation (as well as the design of the equipment).
- Two kinds of street weepers are common: brush and vacuum. Vacuum sweepers are more efficient and work best when the area is dry.
- Mechanical equipment should be operated according to the manufacturers' recommendations and should be inspected regularly.

Limitations:
- Is generally more expensive than manual systems.
- May be impossible to maintain by plant personnel (the more elaborate equipment).
- Is labor and equipment intensive and may not be effective for all pollutants (street sweepers).

Maintenance:
If water sprayers are used, dust-contaminated waters should be collected and taken for treatment. Areas will probably need to be resprayed to keep dust from spreading.

LEHI — PIONEERING UTAH'S FUTURE
ADAPTED FROM SALT LAKE COUNTY BMP FACT SHEET

Targeted Pollutants

- ■ Sediment
- ☐ Nutrients
- ☐ Toxic Materials
- ☐ Oil & Grease
- ☐ Floatable Materials
- ☐ Other Waste

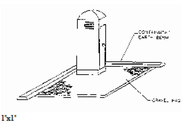
- ■ High Impact
- ☒ Medium Impact
- ☐ Low or Unknown Impact

Implementation Requirements

- ☒ Capital Costs
- ☐ O&M Costs
- ☒ Maintenance
- ☒ Training

■ High ☒ Medium ☐ Low

BMP: Portable Toilets — PT



1'x1'

Objectives

- ☒ Housekeeping Practices
- ☒ Contain Waste
- ☐ Minimize Disturbed Areas
- ☐ Stabilize Disturbed Areas
- ☐ Protect Slopes/Channels
- ☐ Control Site Perimeter
- ☐ Control Internal Erosion

Description:
Temporary on-site sanitary facilities for construction personnel.

Application:
All sites with no permanent sanitary facilities or where permanent facility is too far from activities.

Installation/Application Criteria:
- Locate portable toilets in convenient locations throughout the site.
- Prepare level, gravel surface and provide clear access to the toilets for servicing and for on-site personnel.
- Construct earth berm perimeter (See Earth Berm Barrier information Sheet), control for spill/protection leak.

Limitations:
No limitations.

Maintenance:
- Portable toilets should be maintained in good working order by licensed service with daily observation for leak detection.
- Regular waste collection should be arranged with licensed service.
- All waste should be deposited in sanitary sewer system for treatment with appropriate agency approval.

LEHI — PIONEERING UTAH'S FUTURE
ADAPTED FROM SALT LAKE COUNTY BMP FACT SHEET

Targeted Pollutants

- ☐ Sediment
- ☐ Nutrients
- ☐ Toxic Materials
- ☐ Oil & Grease
- ☐ Floatable Materials
- ■ Other Waste

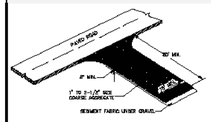
- ■ High Impact
- ☒ Medium Impact
- ☐ Low or Unknown Impact

Implementation Requirements

- ☒ Capital Costs
- ☒ O&M Costs
- ☒ Maintenance
- ☐ Training

■ High ☒ Medium ☐ Low

BMP: Stabilized Construction Entrance — SCE



Objectives

- ☒ Housekeeping Practices
- ☐ Contain Waste
- ☐ Minimize Disturbed Areas
- ☐ Stabilize Disturbed Areas
- ☐ Protect Slopes/Channels
- ☒ Control Site Perimeter
- ☐ Control Internal Erosion

Description:
A stabilized pad of crushed stone located where construction traffic enters or leaves the site from or to paved surface.

Applications:
At any point of ingress or egress at a construction site where adjacent traveled way is paved. Generally applies to sites over 2 acres unless special conditions exist.

Installation/Application Criteria:
- Clear and grub area and grade to provide maximum slope of 2%.
- Compact subgrade and place filter fabric if desired (recommended for entrances to remain for more than 3 months.
- Place coarse aggregate, 1 to 3-1/2 inches in size, to a minimum depth of 8 inches.

Limitations:
- Requires periodic top dressing with additional stones.
- Should be used in conjunction with street sweeping on adjacent public right-of-way.

Maintenance:
- Inspect daily for loss of gravel or sediment buildup.
- Inspect adjacent roadway for sediment deposit and clean by sweeping or shoveling.
- Repair entrance and replace gravel as required to maintain control in good working condition.
- Expand stabilized area as required to accommodate traffic and prevent erosion at driveways.

LEHI — PIONEERING UTAH'S FUTURE
ADAPTED FROM SALT LAKE COUNTY BMP FACT SHEET

Targeted Pollutants

- ■ Sediment
- ☐ Nutrients
- ☐ Toxic Materials
- ☐ Oil & Grease
- ☐ Floatable Materials
- ☒ Other Waste

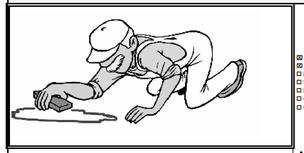
- ■ High Impact
- ☒ Medium Impact
- ☐ Low or Unknown Impact

Implementation Requirements

- ■ Capital Costs
- ☒ O&M Costs
- ☒ Maintenance
- ☐ Training

■ High ☒ Medium ☐ Low

BMP: Spill Clean-Up — SCU



Objectives

- ☒ Housekeeping Practices
- ☒ Contain Waste
- ☐ Minimize Disturbed Areas
- ☐ Stabilize Disturbed Areas
- ☐ Protect Slopes/Channels
- ☐ Control Site Perimeter
- ☐ Control Internal Erosion

Description:
Practices to clean-up leakage/spillage of on-site materials that may be harmful to receiving waters.

Application:
All sites

General:
- Store controlled materials within a storage area.
- Educate personnel on prevention and clean-up techniques.
- Designate an Emergency Coordinator responsible for employing preventative practices and for providing spill response.
- Maintain a supply of clean-up equipment on-site and post a list of local response agencies with phone numbers.

Methods:
- Clean-up spills/leaks immediately and remediate cause.
- Use as little water as possible. NEVER HOSE DOWN OR BURY SPILL CONTAMINATED MATERIAL.
- Use rags or absorbent material for clean-up. Excavate contaminated soils. Dispose of clean-up materials and soil as hazardous waste.
- Document all spills with date, location, substance, volume, actions taken and other pertinent data.
- Contact local Fire Department and State Division of Environmental Response and Remediation (Phone #536-4100) for any spill of reportable quantity.

LEHI — PIONEERING UTAH'S FUTURE
ADAPTED FROM SALT LAKE COUNTY BMP FACT SHEET

Targeted Pollutants

- ☐ Sediment
- ☐ Nutrients
- ■ Toxic Materials
- ☒ Oil & Grease
- ☐ Floatable Materials
- ☐ Other Waste

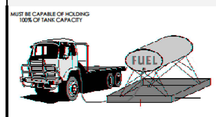
- ■ High Impact
- ☒ Medium Impact
- ☐ Low or Unknown Impact

Implementation Requirements

- ☒ Capital Costs
- ☐ O&M Costs
- ☐ Maintenance
- ■ Training

■ High ☒ Medium ☐ Low

BMP: Vehicle And Equipment Fueling — VEF



Objectives

- ☒ Housekeeping Practices
- ☐ Contain Waste
- ☐ Minimize Disturbed Areas
- ☐ Stabilize Disturbed Areas
- ☐ Protect Slopes/Channels
- ☐ Control Site Perimeter
- ☐ Control Internal Erosion

Description:
Prevent fuel spills and leaks, and reduce their impacts to storm water by using off-site facilities, fueling in designated areas only, enclosing or covering stored fuel, implementing spill controls, and training employees and subcontractors.

Installation/Application:
- Use off-site fueling stations as much as possible. Fueling vehicles and equipment outdoors or in areas where fuel may spill/leak onto paved surfaces or into drainage pathways can pollute storm water. If you fuel a large number of vehicles or pieces of equipment, consider using an off-site fueling station. These businesses are better equipped to handle fuel and spills properly. Performing this work off-site can also be economical by eliminating the need for a separate fueling area at your site.
- If fueling must occur on-site, use designated areas, located away from drainage courses, to prevent the runon of storm water and the runoff of spills. Discourage topping-off of fuel tanks.
- Always use secondary containment, such as a drain pan or drop cloth, when fueling to catch spills/leaks. Place a stockpile of spill cleanup materials where it will be readily accessible. Use adsorbent materials on small spills rather than hosing down or burying the spill. Remove the adsorbent materials promptly and dispose of properly.
- Carry out all Federal and State requirements regarding stationary above ground storage tanks.(40 CF Sub. J) Avoid mobile fueling of mobile construction equipment around the site; rather, transport the equipment to designated fueling areas. With the exception of tracked equipment such as bulldozers and perhaps forklifts, most vehicles should be able to travel to a designated area with little lost time. Train employees and subcontractors in proper fueling and cleanup procedures.

Limitations:
Sending vehicles/equipment off-site should be done in conjunction with Stabilized Construction Entrance.

Maintenance:
- Keep ample supplies of spill cleanup materials on-site.
- Inspect fueling areas and storage tanks on a regular schedule.

LEHI — PIONEERING UTAH'S FUTURE
ADAPTED FROM SALT LAKE COUNTY BMP FACT SHEET

Targeted Pollutants

- ☐ Sediment
- ☐ Nutrients
- ☒ Toxic Materials
- ☒ Oil & Grease
- ☐ Floatable Materials
- ☐ Other Waste

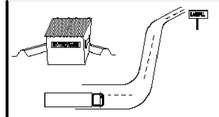
- ■ High Impact
- ☒ Medium Impact
- ☐ Low or Unknown Impact

Implementation Requirements

- ☒ Capital Costs
- ☐ O&M Costs
- ☒ Maintenance
- ☒ Training

■ High ☒ Medium ☐ Low

BMP: Waste Disposal — WD



Objectives

- ☒ Housekeeping Practices
- ☒ Contain Waste
- ☐ Minimize Disturbed Areas
- ☐ Stabilize Disturbed Areas
- ☐ Protect Slopes/Channels
- ☐ Control Site Perimeter
- ☐ Control Internal Erosion

Description:
Controlled storage and disposal of solid waste generated by construction activities.

Application:
All construction sites.

Installation:
- Designate one or several waste collection areas with easy access for construction vehicles and personnel. Ensure no waterways or storm drainage inlets are located near the waste collection areas.
- Construct compacted earthen berm (See Earth Berm Barrier information Sheet), or similar perimeter containment around collection area for impoundment in the case of spills and to trap any windblown trash.
- Use water tight containers with covers to remain closed when not in use. Provide separate containers for different waste types where appropriate and label clearly.
- Ensure all on site personnel are aware of and utilize designated waste collection area properly and for intended use only (e.g. oil toxic, hazardous, or recyclable materials shall be properly disposed of separately from general construction waste).
- Arrange for periodic pickup, transfer and disposal of collected waste at an authorized disposal location. Include regular Porto-potty service in waste management activities.

Limitations:
- On-site personnel are responsible for correct disposal of waste.

Maintenance:
- Discuss waste management procedures at progress meetings.
- Collect site trash daily and deposit in covered containers at designated collection areas.
- Check containers for leakage or inadequate covers and replace as needed.
- Randomly check disposed materials for any unauthorized waste (e.g. toxic materials).
- During daily site inspections check that waste is not being incorrectly disposed of on-site (e.g. burial, burning, surface discharge, discharge to storm drain).

LEHI — PIONEERING UTAH'S FUTURE
ADAPTED FROM SALT LAKE COUNTY BMP FACT SHEET

Targeted Pollutants

- ☐ Sediment
- ☐ Nutrients
- ■ Toxic Materials
- ☐ Oil & Grease
- ☐ Floatable Materials
- ■ Other Waste

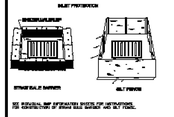
- ■ High Impact
- ☒ Medium Impact
- ☐ Low or Unknown Impact

Implementation Requirements

- ■ Capital Costs
- ■ O&M Costs
- ☒ Maintenance
- ■ Training

■ High ☒ Medium ☐ Low

BMP: Inlet Protection - Silt Fence or Straw Bale — IP



Objectives

- ☐ Housekeeping Practices
- ☐ Contain Waste
- ☐ Minimize Disturbed Areas
- ☐ Stabilize Disturbed Areas
- ☐ Protect Slopes/Channels
- ☒ Control Site Perimeter
- ☐ Control Internal Erosion

Description:
Sediment barrier erected around storm drain inlet.

Application:
Construct at storm drainage inlets located downgradient of areas to be disturbed by construction (for inlets in paved areas see other information sheets for inlet protection).

Installation/Application Criteria:
- Provide upgradient sediment controls, such as silt fence during construction of inlet.
- When construction of inlet is complete, erect straw bale barrier or silt fence surrounding perimeter of inlet. Follow instructions and guidelines on individual BMP information sheets for straw bale barrier and silt fence construction.

Limitations:
- Recommended maximum contributing drainage area of one acre.
- Limited to inlets located in open unpaved areas.
- Requires shallow slopes adjacent to inlet.

Maintenance:
- Inspect inlet protection following storm event and at a minimum of once monthly.
- Remove accumulated sediment when it reaches 4-inches in depth.
- Repair or realign barrier/fence as needed.
- Look for bypassing or undercutting and recompact soil around barrier/fence as required.

LEHI — PIONEERING UTAH'S FUTURE
ADAPTED FROM SALT LAKE COUNTY BMP FACT SHEET

Targeted Pollutants

- ■ Sediment
- ☐ Nutrients
- ☐ Toxic Materials
- ☐ Oil & Grease
- ☐ Floatable Materials
- ☐ Other Waste

- ■ High Impact
- ☒ Medium Impact
- ☐ Low or Unknown Impact

Implementation Requirements

- ☒ Capital Costs
- ☐ O&M Costs
- ☒ Maintenance
- ☐ Training

■ High ☒ Medium ☐ Low

REVISIONS					
NO.	DATE	DESCRIPTION	BY		
1				DESIGNED BY:	TGT
2				DRAWN BY:	TJT
3				CHECK BY:	TGT
4				DATE:	03/20/22
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TRANE ENGINEERING, P.C.
CONSULTING ENGINEERS AND LAND SURVEYORS
27 EAST MAIN LEHI, UTAH 84043 (801) 768-4544

LEHI, UTAH

FAMILY PARK ESTATES
A RESIDENTIAL SUBDIVISION

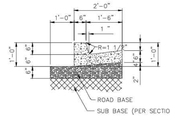
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SHEET NO. 5

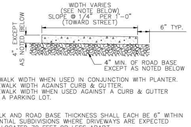
SEE LEHI CITY DESIGN STANDARDS AND PUBLIC IMPROVEMENT SPECIFICATIONS 2016 FOR ADDITIONAL DETAILS

STANDARD DETAILS SHOWN ARE FROM THE LEHI CITY STANDARDS BOOK. CONTRACTOR TO VERIFY ALL DETAILS WITH ACTUAL LEHI CITY STANDARDS BOOK

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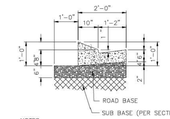


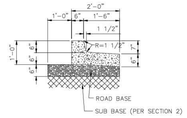
HIGH BACK CURB & GUTTER



NOTES:
1. 4' SIDEWALK WIDTH WHEN USED IN CONJUNCTION WITH PLANTER. 5' SIDEWALK WIDTH AGAINST CURB & GUTTER. 6' SIDEWALK WIDTH WHEN USED AGAINST A CURB & GUTTER WITHIN A PARKING LOT.
2. SIDEWALK AND ROAD BASE THICKNESS SHALL EACH BE 6" WITHIN RESIDENTIAL SUBDIVISIONS WHERE DRIVEWAYS ARE EXPECTED TO BE LOCATED TO FEET OR LESS APART.

SIDEWALK

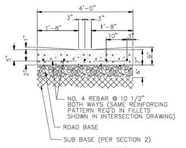




NOTES:
1. THIS CROSS SECTION IS ONLY FOR COMMERCIAL, INDUSTRIAL ZONES AND TEMPORARY TURNAROUNDS.
2. THE USE OF THIS CROSS SECTION IS SUBJECT TO APPROVAL OF THE CITY ENGINEER.
3. THE USE OF THIS CROSS SECTION IS SUBJECT TO THE REQUIREMENTS OF THE A.A.S.H.T.O. ROADSIDE DESIGN GUIDE WITH RESPECT TO A CLEAR VIEW ZONE.

REVERSE SLOPE CURB & GUTTER

MODIFIED CURB & GUTTER (MOUNTABLE TYPE)



4' DRAIN GUTTER

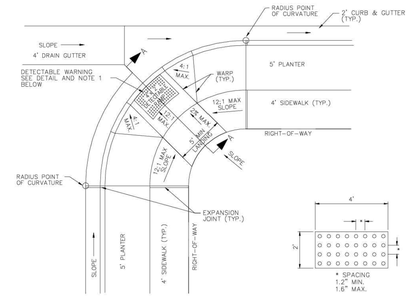
GENERAL NOTES:
1. PLACE EXPANSION JOINTS (JOINT FILLER MATERIAL) EVERY 50' ALONG CURB, GUTTER & SIDEWALK SECTIONS. JOINTS TO BE PLACED THE FULL DEPTH OF CONCRETE PLUS 1", FLUSH WITH TOP OF CONCRETE.
2. CONTRACTION JOINTS ALONG CURB & GUTTER SECTIONS SHOULD BE PLACED AT INTERVALS NOT TO EXCEED 10'.
3. CONTRACTION JOINTS ALONG SIDEWALK SECTIONS SHOULD BE PLACED AT INTERVALS MATCHING THE SIDEWALK WIDTH, EXCEPT WITH VERY WIDE CONCRETE SECTIONS WHERE CONTRACTION JOINT SPACING SHALL NOT EXCEED 2 TIMES THE SLAB THICKNESS IN FEET. FOR EXAMPLE, THE MAXIMUM JOINT SPACING FOR A 4" THICK CONCRETE SLAB WOULD BE 8 FEET.
4. WHEN CURB, GUTTER OR SIDEWALK MUST BE REMOVED & REPLACED, FOLLOW WRITTEN GUIDELINES IN SECTION 5.

LEHI CITY

CURB, GUTTER AND SIDEWALK

LEHI CITY STANDARD DRAWINGS ROAD-5

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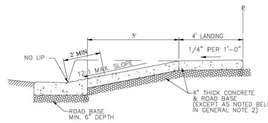
DETECTABLE RAMP DETAIL



DOME DETAIL

PUBLIC WORKS DEPARTMENT MUST APPROVE TYPES AND COLOR OF DETECTABLE WARNING DEVICES USED.

DETECTABLE WARNING DETAILS
— RAISED TRUNCATED DOMES —



SECTION A-A

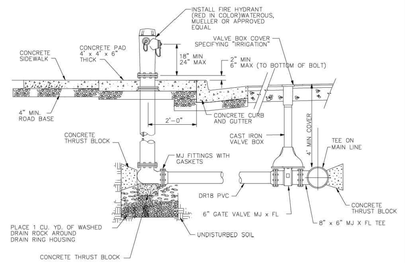
GENERAL NOTES:
1. ROAD/FIELD GRADES MAY REQUIRE ADJUSTMENT AS PER APPROVAL BY PUBLIC WORKS DEPARTMENT
2. SIDEWALK & ROAD BASE THICKNESS SHALL EACH BE 6" WITHIN RESIDENTIAL SUBDIVISIONS WHERE DRIVEWAYS ARE EXPECTED TO BE LOCATED TO FEET OR LESS APART.

LEHI CITY

ADA RAMP PLANTER STRIP (AT INTERSECTION)

LEHI CITY STANDARD DRAWINGS ROAD-6

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FIRE HYDRANT WITH VALVE

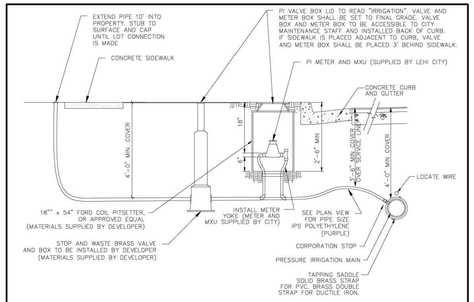
NOTES:
1. ALL BOLTS SHALL BE FREE FROM CONCRETE AND FULLY ACCESSIBLE.
2. HYDRANT SHALL BE INSTALLED 2' BEHIND THE WALK WITH CONCRETE PAD WHEN THERE IS NO PLANTER.
3. WHEN INSTALLING CONCRETE PAD AROUND FIRE HYDRANT, CONTRACTOR SHALL PLACE CRACK CONTROL JOINTS DIAGONALLY FROM THE HYDRANT TO THE CORNERS OF SAID PAD.
4. A THREE (3) FOOT HORIZONTAL CLEARANCE MUST BE MAINTAINED AROUND THE OUTSIDE OF ALL FIRE HYDRANTS.

LEHI CITY

STANDARD DETAIL
FIRE HYDRANT

LEHI CITY STANDARD DRAWINGS WATER-2

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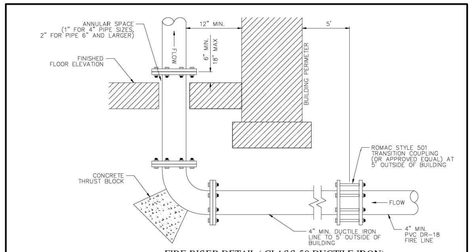
GENERAL NOTES:
1. 10'-0" EDGE TO EDGE HORIZONTAL CLEARANCE IS REQUIRED BETWEEN WATER AND SEWER LATERAL SERVICE LINES.
2. WHERE WATER AND SEWER LATERALS MUST CROSS, WATER LATERAL SHALL BE 18" ABOVE THE SEWER LATERAL AS MEASURED FROM THE BOTTOM OF THE WATER LATERAL TO THE TOP OF THE SEWER LATERAL. THIS SEPARATION SHALL BE MAINTAINED FOR A MINIMUM OF 10'-0" EITHER SIDE OF THE CROSSING POINT.
3. ALL PRESSURE IRRIGATION METERS SHALL BE CONSTRUCTED BEHIND PROPOSED CURB AND GUTTER, AND SHALL BE SERVICEABLE FROM THE STREET, REGARDLESS OF WHETHER OR NOT THE TYPICAL STREET CROSS SECTION CONTAINS A PLANTER STRIP.
4. COORDINATE PLACEMENT OF PI METER WITH LEHI WATER DEPARTMENT.
5. TEFLON TAPE REQUIRED ON ALL THREADED CONNECTIONS.
6. PRESSURE IRRIGATION METERS SHALL NOT BE PLACED WITHIN DRIVABLE AREAS UNLESS OTHERWISE APPROVED BY WATER DEPARTMENT.
7. ALL PIPING, FITTINGS, ECT WILL BE PROVIDED BY DEVELOPER AND INSPECTED BY LEHI CITY WATER INSPECTOR.
8. METER AND MXU WILL BE SUPPLIED BY LEHI CITY.
9. ALL BRASS FITTINGS, VALVES, ETC. SHALL BE MANUFACTURED IN ACCORDANCE WITH AWWA STANDARD C-800, LATEST REVISION. ALL BRASS PRODUCTS ARE TO BE CERTIFIED TO THE REQUIREMENTS OF NSF / ANSI 61 ANNEX F&G AND NSF / ANSI 372.

LEHI CITY

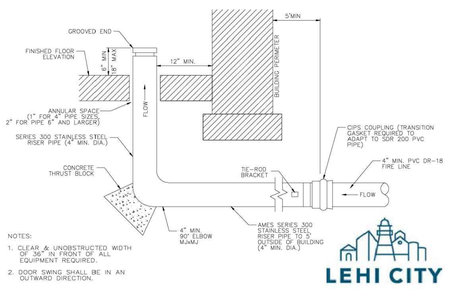
STANDARD DETAIL
PRESSURE IRRIGATION SERVICE CONNECTION

LEHI CITY STANDARD DRAWINGS WATER-8

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FIRE RISER DETAIL (CLASS 50 DUCTILE IRON)



NOTES:
1. CLEAR & UNOBSTRUCTED WIDTH OF 36" IN FRONT OF ALL EQUIPMENT REQUIRED.
2. DOOR SWING SHALL BE IN AN OUTWARD DIRECTION.

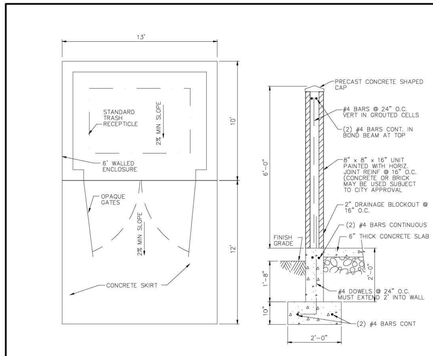
UNDERGROUND FIRE RISER DETAIL (STAINLESS STEEL)

LEHI CITY

STANDARD DETAIL
TYPICAL FIRE RISER DETAILS

LEHI CITY STANDARD DRAWINGS WATER-11

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DUMPSTER

TRASH ENCLOSURE WALL DETAIL

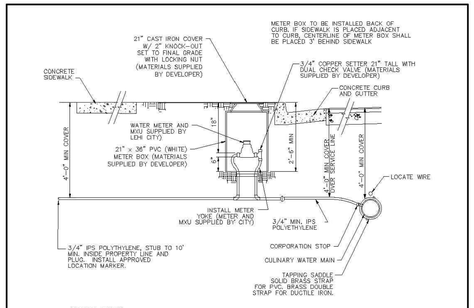
ALTERNATE DESIGNS MAY BE USED AS APPROVED BY THE BUILDING OFFICIAL

LEHI CITY

STANDARD DETAIL
TRASH ENCLOSURE

LEHI CITY STANDARD DRAWINGS TRASH-1

X:\Engineering Dept\Standards\Drawings\CAD Files\Lehi_Water.dwg, WATER-6



GENERAL NOTES:
1. 10'-0" EDGE TO EDGE HORIZONTAL CLEARANCE IS REQUIRED BETWEEN WATER AND SEWER LATERAL SERVICE LINES.
2. WHERE WATER AND SEWER LATERALS MUST CROSS, WATER LATERAL SHALL BE 18" ABOVE THE SEWER LATERAL AS MEASURED FROM THE BOTTOM OF THE WATER LATERAL TO THE TOP OF THE SEWER LATERAL. THIS SEPARATION SHALL BE MAINTAINED FOR A MINIMUM OF 10'-0" EITHER SIDE OF THE CROSSING POINT.
3. ALL CULINARY WATER METERS SHALL BE CONSTRUCTED BEHIND PROPOSED CURB AND GUTTER, AND SHALL BE SERVICEABLE FROM THE STREET, REGARDLESS OF WHETHER OR NOT THE TYPICAL STREET CROSS SECTION CONTAINS A PLANTER STRIP.
4. COORDINATE PLACEMENT OF WATER METER WITH LEHI WATER DEPARTMENT.
5. TEFLON TAPE REQUIRED ON ALL THREADED CONNECTIONS.
6. CULINARY WATER METERS SHALL NOT BE PLACED WITHIN DRIVABLE AREAS UNLESS OTHERWISE APPROVED BY WATER DEPARTMENT.
7. ALL PIPING, FITTINGS, ECT WILL BE PROVIDED BY DEVELOPER AND INSPECTED BY LEHI CITY WATER INSPECTOR.
8. METER AND MXU WILL BE SUPPLIED BY LEHI CITY.
9. ALL BRASS FITTINGS, VALVES, ETC. SHALL BE MANUFACTURED IN ACCORDANCE WITH AWWA STANDARD C-800, LATEST REVISION. ALL BRASS PRODUCTS ARE TO BE CERTIFIED TO THE REQUIREMENTS OF NSF / ANSI 61 ANNEX F&G AND NSF / ANSI 372.
10. HOMES WITH FIRE SPRINKLERS REQUIRE A 1" OR LARGER WATER SERVICE AS REQUIRED BY FIRE SPRINKLER DESIGN.

LEHI CITY

STANDARD DETAIL
CULINARY SERVICE CONNECTION

LEHI CITY STANDARD DRAWINGS WATER-6

REVISIONS					
NO.	DATE	DESCRIPTION	BY		
1			TGT	DESIGNED BY:	TGT
2			TGT	DRAWN BY:	TJT
3				CHECK BY:	TGT
4				DATE:	03/20/2022
J:\LEHI\PECK PARK\dwg\06_Detail.dwg				CDGD FILE:	

TRANE ENGINEERING, P.C.
CONSULTING ENGINEERS AND LAND SURVEYORS
27 EAST MAIN LEHI, UTAH 84043 (801) 768-4544

LEHI, UTAH

FAMILY PARK ESTATES
A RESIDENTIAL SUBDIVISION

DETAIL SHEET

JOB TPARK

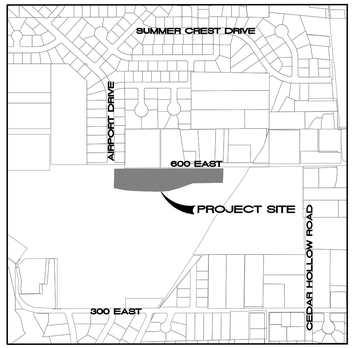
SHEET NO. 6

FAMILY PARK ESTATES PLAT "A"

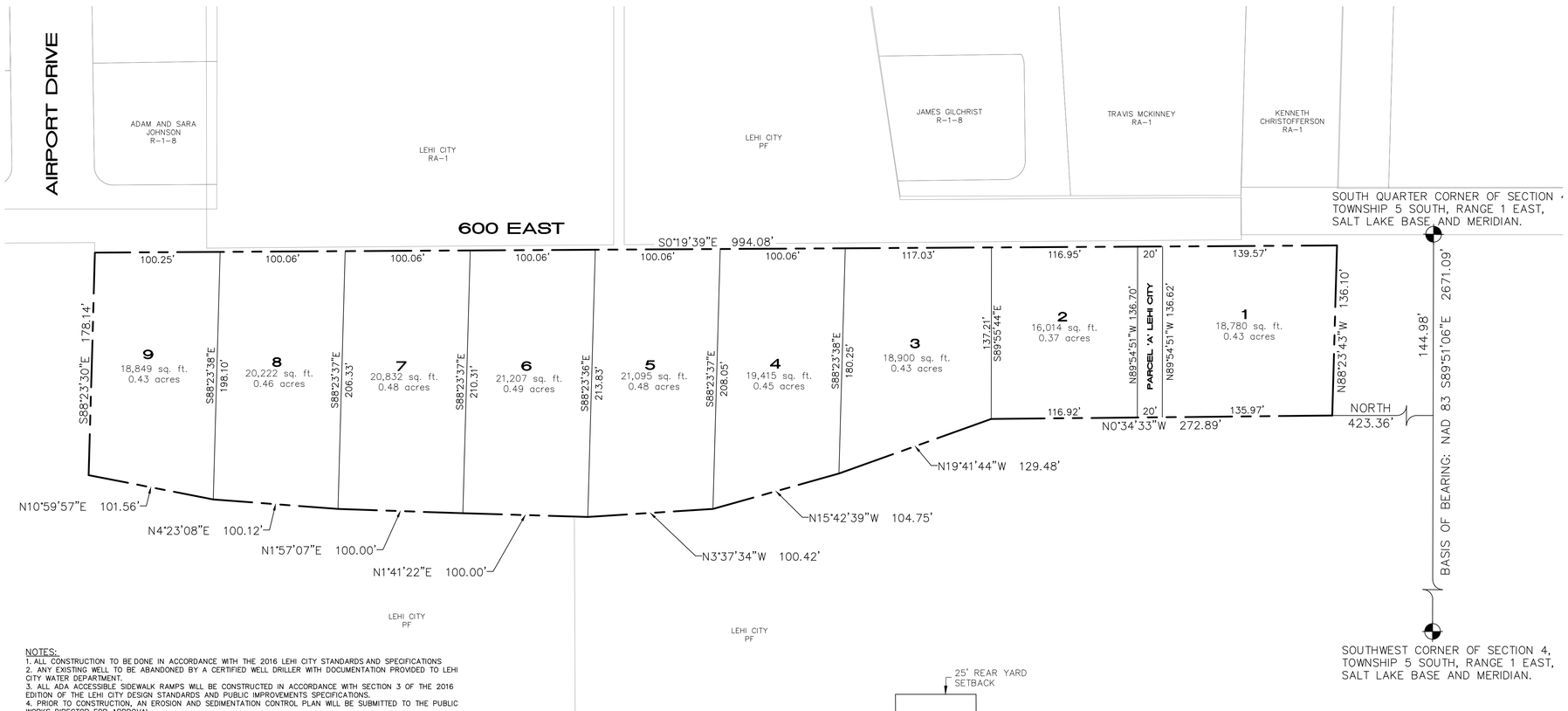
LOCATED IN THE SOUTHWEST QUARTER
SECTION 4, TOWNSHIP 5 SOUTH, RANGE 1 EAST,
SALT LAKE BASE AND MERIDIAN

0 50 100 150

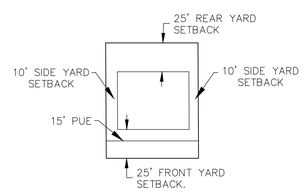
SCALE: 1" = 50'



VICINITY MAP



NOTES:
1. ALL CONSTRUCTION TO BE DONE IN ACCORDANCE WITH THE 2016 LEHI CITY STANDARDS AND SPECIFICATIONS
2. ANY EXISTING WELL TO BE ABANDONED BY A CERTIFIED WELL DRILLER WITH DOCUMENTATION PROVIDED TO LEHI CITY WATER DEPARTMENT.
3. ALL ADA ACCESSIBLE SIDEWALK RAMPS WILL BE CONSTRUCTED IN ACCORDANCE WITH SECTION 3 OF THE 2016 EDITION OF THE LEHI CITY DESIGN STANDARDS AND PUBLIC IMPROVEMENTS SPECIFICATIONS.
4. PRIOR TO CONSTRUCTION, AN EROSION AND SEDIMENTATION CONTROL PLAN WILL BE SUBMITTED TO THE PUBLIC WORKS DIRECTOR FOR APPROVAL.
5. PRIOR TO COMMENCEMENT OF ANY WORK, A PRECONSTRUCTION MEETING WILL BE HELD WITH THE PUBLIC WORKS DIRECTOR, CHIEF BUILDING OFFICIAL, CITY INSPECTORS, THE CONTRACTOR AND THE PROPERTY OWNER.SIDE
6. PROPERTY LINE TO BE EXTENDED AND MARKED ON THE CURB WITH NAILS. 5/8 REBAR AND CAP STAMPED TRANE ENGINEERING SET AT REAR LOT CORNERS.
7. THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUNDS, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK.
8. A DEVIATION FROM THE STANDARD LEHI CITY 7' PLANTER STRIP ON THE WEST SIDE OF 600 EAST HAS BEEN APPROVED BY THE CITY ENGINEER BASED ON THE STEEP SLOPE OF LOTS.
9. PROPERTY OWNERS TO COORDINATE WITH LEHI CITY PRIOR TO INSTALLING FENCING ALONG THE BACK OF THE LOTS TO CREATE A COHESIVE FENCING STYLE ALONG THE PARK.



TYPICAL INTERIOR LOT

SETBACK AND EASEMENT DETAIL

NOTE: 15' PUE REQUIRED DUE TO NO PARK STRIP

LAND USE:	
PROJECT AREA=	3.96 ACRES
ZONING=	R-1-15
TOTAL LOTS=	9 LOTS
OVERALL DENSITY=	2.27 LOTS PER ACRE

OWNER\DEVELOPER
LEHI CITY
153 NORTH 100 EAST
LEHI, UT 84043
385-201-1000

SURVEYOR'S CERTIFICATE

I, TRAVIS TRANE, do hereby certify that I am a Professional Land Surveyor, and that I hold License No. 5152741, as prescribed under the laws of the State of Utah. I further certify that by authority of the owners, I have made a survey of the tract of land shown on this plat and described heron, and have subdivided said tract of land into lots and streets, together with easements, hereafter to be known as RIDGEPARK ESTATES PLAT "A" and that the same has been correctly surveyed and monumented on the ground as shown on this plat.

BOUNDARY DESCRIPTION

Beginning at a point which is North 89°51'06" West 144.98 feet along the section line and North 423.36 feet from the South Quarter Corner of Section 4, Township 5 South, Range 1 East, Salt Lake Base and Meridian; thence North 00°34'33" West 272.89 feet; thence North 19°41'44" West 129.48 feet; thence North 15°42'39" West 104.75 feet; thence North 03°37'34" West 100.42 feet; thence North 01°41'22" East 100.00 feet; thence North 01°57'07" East 100.00 feet; thence North 04°23'08" East 100.12 feet; thence North 10°59'57" East 101.56 feet; thence South 88°23'30" East 178.14 feet; thence South 00°19'39" East 994.08 feet; thence North 88°23'43" West 136.10 feet to the point of beginning.

Parcel contains: 4.09 acres

DATE _____ SURVEYOR _____

OWNER'S DEDICATION

Know all men by these presents that the undersigned are the owners of the above described tract of land, and hereby cause the same to be divided into lots, parcels and streets, together with easements as set forth to be hereafter known as RIDGELINE ESTATES PLAT "A" and do hereby dedicate for the perpetual use of the public all roads and other areas shown on this plat as intended for public use. The undersigned owners also hereby convey to any and all public utility companies a perpetual, non-exclusive easement over the public utility easements shown on this plat, the same to be used for the installation, maintenance and operation of utility lines and facilities.

IN WITNESS HEREOF WE HAVE HEREUNTO SET OUR HANDS THIS_____ DAY OF_____, A.D. 20 ___

_____ _____

_____ _____

ACKNOWLEDGEMENT

STATE OF UTAH)
: S.S.
COUNTY OF UTAH)

ON THE_____DAY OF_____, A.D. 20___ PERSONALLY APPEARED BEFORE ME THE SIGNERS OF THE FOREGOING DEDICATION WHO DULY ACKNOWLEDGE TO ME THAT THEY DID EXECUTE THE SAME.

NOTARY _____ _____
NOTARY PUBLIC SIGNATURE

COMMISSION # _____

MY COMMISSION EXPIRES _____

A NOTARY PUBLIC COMMISSIONED IN UTAH

ACCEPTANCE BY LEGISLATIVE BODY

THE CITY OF LEHI, COUNTY OF UTAH, APPROVES THIS SUBDIVISION SUBJECT TO THE CONDITIONS AND RESTRICTION STATED HEREON AND HEREBY ACCEPTS THE DEDICATION OF ALL STREETS, EASEMENTS, AND OTHER PARCELS OF LAND INTENDED FOR PUBLIC PURPOSE OF THE PERPETUAL USE OF THE PUBLIC THIS_____DAY OF _____, A.D. 20____

MAYOR: _____ ATTEST: _____
CLERK-RECORDER (SEE SEAL BELOW)

PLANNING COMMISSION APPROVAL

APPROVED THIS_____DAY OF _____, A.D. 20_____, BY THE _____ PLANNING COMMISSION

_____ _____
DIRECTOR-SECRETARY CHAIR, PLANNING COMMISSION

PLAT "A"

FAMILY PARK ESTATES

A RESIDENTIAL SUBDIVISION

LEHI UTAH COUNTY, UTAH
SCALE: 1"= 50 FEET

SURVEYOR SEAL	NOTARY PUBLIC SEAL	CITY-COUNTY ENGINEER SEAL	CLERK-RECORDED SEAL

Family Park Estates

Aerial

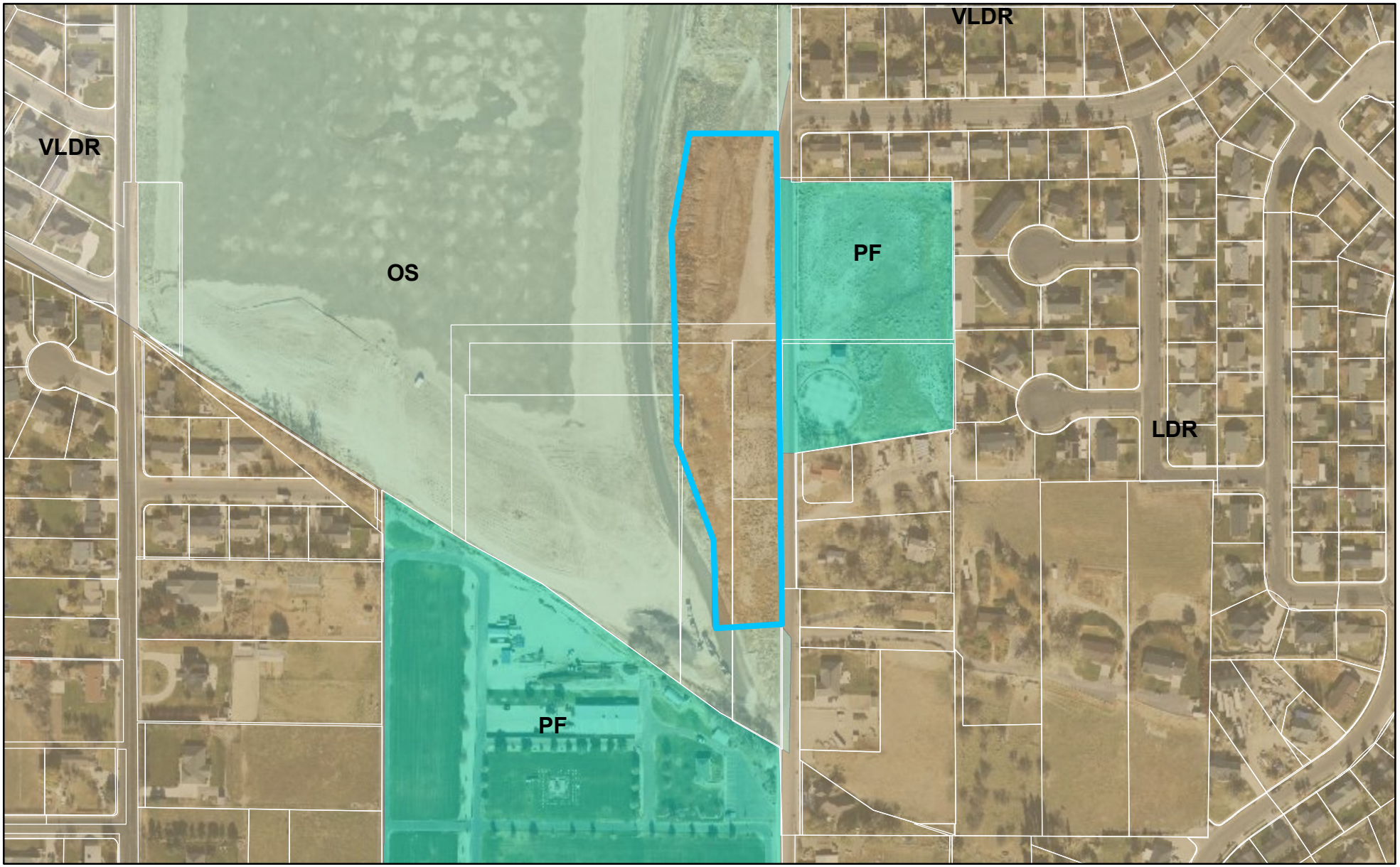


0 300 600 Feet

LEHI CITY

Family Park Estates

General Plan

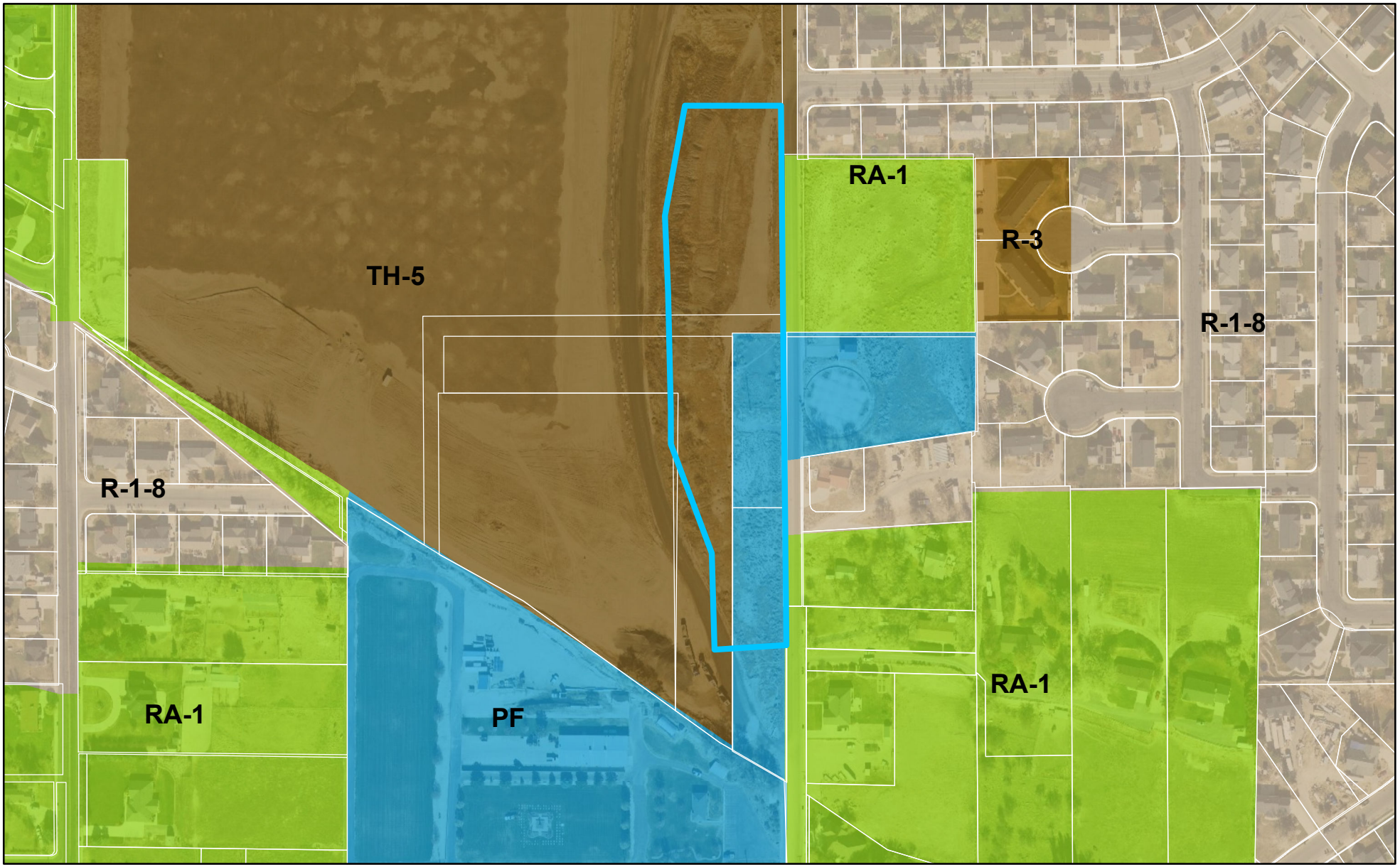


0 330 660 Feet

LEHI CITY

Family Park Estates

Zoning



0 300 600 Feet

LEHI CITY

Agenda Item No: 13

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Resolution
Agenda Section: Regular Agenda

Subject:
Consideration of Resolution #2022-44, assigning the Mayor of the City of Lehi to the Utah Lake Authority Governing Board.

Suggested Action:

Attachments:

Res 2022-44.docx

RESOLUTION NO. 2022-44

A RESOLUTION MAKING ASSIGNMENTS TO MAYOR AND/OR MEMBERS OF THE CITY COUNCIL OF THE CITY OF LEHI, UTAH, TO THE UTAH LAKE AUTHORITY GOVERNING BOARD.

WHEREAS, Section 11-65-101 of the Utah Code creates the Utah Lake Authority.

WHERAS, Section 11-65-301 of the Utah Code requires the formation of a governing board which shall manage and conduct the business and affairs of the lake authority and shall determine all questions of lake authority policy.

WHEREAS Section 11-65-302 of the Utah Code details the number and representation of the 15 Utah Lake governing board appointments.

WHEREAS (Insert organization name here) is included in the list of Utah Lake Authority member organizations in Section 11-65-302 of the Utah Code

WHEREAS, the Mayor to the City of Lehi, Utah, desires to make assignments to members of the City Council, staff, and residents to certain boards, committees, and entities; and

WHEREAS, The City Council of the City of Lehi has determined that it would be in the best interest of the community to have councilmember, staff, and resident participation on certain boards, committees, and entities;

NOW THEREFORE, the City Council of the City of Lehi, Utah, resolves and consents the approval of the Mayor's assignment of **Mayor Mark Johnson** to serve on the Utah Lake Authority governing board in accordance with the details provided in Section 11-65 of the Utah Code.

PASSED AND APPROVED by the City Council of Lehi City, Utah this 24th day of May 2022.

ATTEST:

_____ _____

MARK JOHNSON, Mayor TEISHA WILSON, City Recorder

Agenda Item No: 14

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Resolution
Agenda Section: Regular Agenda

Subject:
Consideration of Resolution #2022-45, approving an agreement with RB&G Engineering for construction engineering services for the 2300 West street widening from Main Street to 2100 North.

Suggested Action:

Attachments:

Res 2022-45.docx

Agreement-RB&G 2300 West Road Widening.docx

Exhibit A - Scope of Work - Revised.pdf

RESOLUTION NO. 2022-45

A RESOLUTION OF THE LEHI CITY COUNCIL APPROVING AN AGREEMENT BETWEEN RB&G ENGINEERING ("RB&G") AND LEHI CITY FOR THE 2300 WEST ROADWAY WIDENING PROJECT

WHEREAS, Lehi City desires to construct the widening of 2300 West which consists of realigning the intersection of 1300 West and North County Boulevard;

WHEREAS, RB&G is willing to provide engineering services for the project;

WHEREAS, on May 24, 2022, the City Council held a duly noticed public meeting to ascertain the facts regarding this matter, which facts and comments are found in the meeting record; and

WHEREAS, after considering the facts and comments presented to the City Council, the Council finds: (i) that it should approve the Agreement with RB&G; and (ii) such action furthers the health, safety and welfare of the citizens of Lehi.

NOW, THEREFORE, be it resolved by the City Council of Lehi City, Utah, as follows:

1. The Agreement attached hereto as Exhibit "A" is hereby approved and the Mayor is authorized to execute the agreement and take all other such action as is necessary to make it effective.

2. This resolution shall take effect immediately.

Approved and Adopted by the City Council of Lehi City, Utah this 24th day of May, 2022.

LEHI CITY

_____

Mark Johnson, Mayor

ATTEST

_____

Teisha Wilson, City Recorder

Exhibit “A”

AGREEMENT FOR ENGINEERING SERVICES

THIS AGREEMENT is made and entered into and effective as of the date the last party signs below ("Effective Date") between Lehi City, 153 North 100 East, Lehi, Utah 84043 ("City") and RB&G Engineering, Inc. 1145 West 820 North, Provo, Utah 84601 ("Engineer").

WHEREAS, City desires to hire an engineer to provide engineering services for its Lehi City 2300 West Roadway widening project ("Work"); and

WHEREAS, Engineer is willing to provide engineering services on the terms and conditions described below;

NOW, THEREFORE, in consideration of the premises, the covenants and conditions set forth in this Agreement, and in further consideration of the execution of this Agreement and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, City and Engineer agree as follows:

1. Scope of Work. City hereby hires Engineer and Engineer agrees to be bound to the City to perform the Work as described in Engineer's Project Proposal dated February 25, 2022, pages 1-14 and attached hereto as Exhibit A, referred to as the "Scope of Work" and by this reference is incorporated herein and made a part hereof.

2. Term. This Work shall commence immediately upon the Effective Date. The Work shall be completed no later than March 31, 2023.

3. Payment. Based on the invoiced rates contained in the Scope of Work, City shall pay Engineer no more than $448,800 ("Payment") to complete the Scope of Work. The Payment shall not be exceeded without prior written approval as described in this Agreement.

4. Changes in Performance. All changes in performance of this Agreement shall be described in detail on a change order request form, provided by the City, and which must be authorized in writing by an authorized representative of the City prior to commencing any proposed changes in performance. Engineer shall not be entitled to any additional consideration for changes in performance which were not authorized as contemplated by this section, nor for the correction of any mistakes attributable in any way to Engineer, or its employees, agents, subcontractors, independent contractors, and the like.

5. Withholding Payment for Defective Performance. The City may withhold or, on account of subsequently discovered evidence, nullify the whole or part of any of the Payment to the extent that the City reasonably determines such withholding is necessary to protect itself from loss or liability on the account of defective or incomplete performance by Engineer, including but not limited to defective goods or

services not remedied, or any other failure to comply with the terms and conditions of this Agreement.

6. Termination. The City may terminate this Agreement at any time if, in the sole discretion of the City, Engineer's performance under this Agreement is unsatisfactory, Engineer fails to perform its duties and obligations required by this Agreement with diligence or within the time specified herein, or Engineer has otherwise materially breached this Agreement.

   6.1 Before terminating this Agreement if Engineer's performance is unsatisfactory, the City shall first provide written notice to Engineer of the City's intention to terminate this Agreement. The notice of termination must be provided by City to Engineer at least seven (7) calendar days prior to termination. After receiving such notice of termination from City, Engineer shall have the next five (5) working days in which to cure any deficiency noted by the City. If Engineer adequately cures any such deficiency to the sole satisfaction of the City, this Agreement shall continue. However, in the event Engineer fails to adequately cure any such deficiency, this Agreement shall terminate and Engineer shall be liable for any resulting damages associated with the deficiency and breach of this Agreement. The City may pursue any such damages through all available means, whether in law or in equity, or both.

   6.2 The City may, in its sole discretion, terminate, suspend, or abandon this Agreement without cause at any time by providing written notice to Engineer of the City's intention to terminate this Agreement without cause. The notice of termination shall be provided by the City to Engineer at least seven (7) calendar days prior to termination.

   6.3 Any Work which Engineer has completed or performed prior to the date of any termination, suspension, or abandonment shall be recorded and tangible or electronic copies of the Deliverables shall be transferred to, and upon payment therefore become the property of, the City in accordance with the work product ownership provisions herein. If the City has terminated this Agreement without cause, then subsequently requests Engineer to recommence its performance of the scope of service after more than three (3) months from the date of termination, the consideration payment amount shall be subject to renegotiation at the request of either party hereto.

   If City terminates this Agreement without cause, Engineer shall be paid a pro rata portion of the Payment for the reasonable value of the Work that Engineer has completed or performed prior to the date of termination.

7. Taxes. Each party shall be solely responsible for any tax liability which it may incur as a result of this Agreement.

8. Indemnification and Insurance.

8.1 Engineer shall be responsible for any damage or injury which it, or its employees, agents, subEngineers, independent Engineers, and the like cause in the performance of this Agreement. Consequently, Engineer shall indemnify and hold harmless the City, any subsidiary of the City, and its past, present and future employees from and against all claims, damages, lawsuits, losses, liabilities, liens, cost, citations, penalties, fines and expenses, including but not limited to reasonable attorneys' fees, in each case to the extent caused by the gross negligence, willful misconduct or negligent performance of Engineer, its employees, subEngineers, or anyone for whose acts Engineer is responsible. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity, which may otherwise exist in favor of the City. In any and all claims against the City, or any subsidiary or affiliate, or any of its past, present or future agents, representatives, or employees, by Engineer, or its current or former employees, agents, subEngineers, independent Engineers, and the like, or anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, the indemnification obligation under this paragraph shall not be limited in any way by the amount or types of damages, compensations, or benefits payable by or for Engineer, or any subEngineer, worker's compensation acts, disability benefit acts, or other employee benefit acts.

8.2 Engineer, at its own expense, shall provide for the payment of workers' compensation benefits to its employees employed on or in connection with the performance of this Agreement, and in accordance with applicable State and Federal laws.

8.3 Engineer, at its own expense, shall maintain comprehensive general liability insurance in amounts of $1,000,000 per occurrence and $3,000,000 general aggregate.

8.4 Engineer, at its own expense, shall maintain automobile public liability insurance with bodily injury and death limits of $250,000 for any one person, and $500,000 for any one occurrence, and a property damage limit per occurrence of $250,000. It is intended by this Section that the requirements set forth herein will satisfy applicable minimum requirements under Utah law. However, in the event that the foregoing requirements do not satisfy applicable Utah law, Engineer must maintain automobile public liability insurance in amounts satisfying applicable Utah law.

8.5 Engineer, at its own expense, shall maintain professional liability/errors and omissions insurance appropriate to Engineer's profession, with a limit of

$3,000,000.00 per occurrence. The professional liability/errors and omissions insurance required by this Section 8.5 must be project specific with a one-year extended reporting period. Engineer shall, likewise, require its subcontractors, if any, to provide for such benefits and to maintain such insurance at no expense to the City.

8.6 Before commencing the Work, and at any time thereafter upon written request by the City, Engineer shall furnish the City with a copy of certificates of insurance as evidence that policies providing the coverage required by this Agreement are in effect.

8.7 All insurance required by this Agreement, with the exception of worker's compensation and employer's liability and professional liability/errors and omissions policies, shall include the City, its directors, officers, and employees as additional insured persons with respect to the activities of Engineer in the performance of this Agreement, or that of its employees, agents, subcontractors, independent contractors, and the like. Any certificate presented as evidence of insurance shall specify the date when such benefits and insurance expire. Unless a different length of time is expressly set forth in this Agreement, Engineer shall maintain any insurance required by this Agreement until after the Work has been fully performed by Engineer, and subsequently approved and accepted by the City. Engineer shall provide the City with written notice at least thirty (30) days in advance of any cancellation, termination, or material alteration of said policies of insurance or ten (10) days due to nonpayment of premium.

9. Representations and Warranties.

9.1 Each party represents that:

9.1.1 Its signatory has the authority to the party to this Agreement.

9.1.2 It has not sold, assigned, or otherwise transferred any interest in the claims or subject matter contemplated by this Agreement.

9.2 Engineer represents and warrants that:

9.2.1 Engineer has sufficiently and reasonably researched the requirements of this Agreement, understands the same, and is able to competently perform each of its duties and obligations required hereunder.

9.2.2 Engineer shall perform its obligations required by this Agreement in a manner consistent with generally accepted applicable professional and technical standards for Scope of Service of a similar and comparable nature existing at the time of performance for the locality where the

services are performed ("Standard of Care"), and shall ensure that the implementation thereof is also performed in an applicable professional, and technical manner. Provided it receives written notice thereof one year of completing the Work, Engineer shall correct any failure to meet this Standard of Care at no additional cost to the City. Upon request by the City, Engineer must be able to summarize and concisely report pertinent information associated with this Agreement and the performance thereof to the City in a timely manner. Engineer shall not make any alterations or variations in or additions to, or omissions from, its duties and obligations contemplated by this Agreement, without the prior written consent of the City.

9.2.3 Engineer's licensure or authority to transact business issued by the Utah Division of Corporations and Commercial Code and the Utah Division of Occupational and Professional Licensing, as well as any other required licensure, is currently active, and shall remain active throughout the performance of this Agreement.

10. Confidentiality and Work Product Ownership.

10.1 The parties acknowledge that this Agreement may be subject to public disclosure pursuant to the Government Records Access and Management Act, UTAH CODE ANN. § 63G-2-101, *et seq*., as the same may be amended from time to time.

10.2 Notwithstanding Section 10.1 Engineer agrees that, except as directed by the City, Engineer shall not at any time during or after the term of this Agreement disclose to any person or entity any information or document provided by the City which the City has designated as "confidential" "private" or "protected." Upon the conclusion or termination of this Agreement, Engineer shall turn over to the City all documents, papers, and other matter, including copies thereof, which are in Engineer's possession or control, and which are designated "confidential" "private" or "protected." Notwithstanding the foregoing, Engineer may retain a copy of the City's confidential information, subject to the obligations of this Agreement, if Engineer determines such retention is necessary for the sole purpose of documenting the use of such confidential information in the preparation of any work product to which professional liability might attach. Engineer further agrees to bind its employees and any sub-contractors to the terms and conditions of this Section 10.2.

10.3 Any reports, studies, audits, models, tools, code, materials or other work product prepared under this Agreement by Engineer or Engineer's personnel (collectively, "Work Product") shall remain the property of Engineer. Upon receipt of payment by Engineer, the City shall gain ownership of all tangible or electronic versions of any Work Product prepared under this Agreement with the intent of being

furnished to, and ultimately delivered to, the City ("Deliverables"). The City shall not gain ownership of any intellectual property of Engineer that was used to create or is otherwise embodied in the Work Product or Deliverables. Engineer shall grant to the City a nonexclusive, perpetual, royalty-free, world-wide, limited license under copyright to use solely for its own benefit, for internal purposes only, and only with its own personnel and without rights to sublicense, such Engineer intellectual property as is necessary for the City to make the agreed use of the Deliverables as contemplated by this Agreement. The City acknowledges that Engineer's Work Product is comprised of instruments of service for use solely with respect to the project for which they were developed or created, and if the City uses such Work Product or Deliverables other than for the purposes for which the Deliverables were prepared, the City shall do so at its own risk and shall indemnify, defend and hold Engineer harmless from any claims or damages arising therefrom.

11. Equal Opportunity. Neither Engineer, nor any sub-contractor of Engineer, shall discriminate against any employee, applicant for employment, or recipient of services on the basis of race, religion, color, sex, age, disability, or national origin.

12. Record Keeping and Audits. Engineer shall maintain accurate accounting records for all goods and services provided in the performance of this Agreement, and shall retain all such records for a period of at least three (3) years following the termination or completion of this Agreement. Upon forty-eight (48) hours written notice and during normal business hours, the City shall have access to and the right to audit any records or other documents pertaining to this Agreement. Engineer shall furnish copies of any records requested by the City at Engineer's expense.

13. Relationship of the Parties, and Immunity.

13.1 The relationship between the parties shall be that of independent contracting parties. Each party shall be responsible for the manner of its own performance of this Agreement. Nothing herein shall be construed to create an employer-employee, principal-agent, or other similar relationship. Neither party is authorized to, nor shall either party, enter into any contract or commitment on behalf of the other party. Neither party shall be considered an affiliate or subsidiary of the other party. It is expressly understood that this Agreement, including the performance thereof, is not a joint venture, partnership, or any other relationship other than that of independent contracting parties.

13.2 Nothing in this Agreement, nor the performance hereof, shall adversely affect any immunity from suit, or any right, privilege, claim or defense, which the City or its employees, officers, and directors may assert under State of Federal law, including (but not limited to) The Governmental Immunity Act of Utah, UTAH CODE ANN. § 63G-7-101, *et seq*. All claims against the City or its employees, officers, and

directors are subject to the provisions of the aforementioned act, which controls all procedures and limitations in connection with any claim of liability.

14. Notice.

14.1 If any notice is required to be provided pursuant to the terms and conditions of this Agreement, said notice must be provided as follows:

To the City:
Lehi City Corporation
Attn: Brad Kennison
153 North 100 East
Lehi, Utah 84043

To the Engineer:
RB&G Engineering
Attn: Scott Hendricks, P.E.
RB&G Engineering, Inc.
1145 West 820 North
Provo, Ut. 84601

14.2 If notice is sent via regular mail, commercial courier, and the like, receipt thereof shall be presumed on the third Calendar Day thereafter.

14.3 The designation of any address or individual contemplated by this Section 14 may be changed by notice given in the same manner as provided in this Section 14, and shall not be subject to the restrictions contemplated by Section 19.

15. Attorneys' Fees and Costs. Each party shall bear its own attorneys' fees and costs incurred in connection with the drafting, execution, and performance of this Agreement. However, if any action at law or in equity is necessary to enforce or interpret the terms of this Agreement, the prevailing party in such action shall be entitled to recover reasonable attorneys' fees, legal costs, and other collection fees and costs incurred by the prevailing party in connection with the suit, both before and after the judgment, in addition to any other relief to which such party may be entitled.

16. Non-Waiver. No failure to exercise and no delay in exercising any right, remedy, or power under this Agreement shall operate as a waiver thereof, nor shall any single or partial exercise of any right, remedy, or power under this Agreement preclude any other or further exercise thereof, or the exercise of any other right, remedy or power provided herein or by law or in equity.

17. Binding Effect. This Agreement is binding upon the parties and their proper and allowable heirs, legatees, representatives, successors, and assignees.

18. Assignment. Neither party may assign this Agreement nor delegate any responsibilities under this Agreement without prior written consent. Any purported assignment or delegation in violation of this Section without prior written consent from the non-assigning party, shall be void and will be considered a material breach of this Agreement.

19. Amendments. This Agreement may not be modified, amended, or terminated, except by an instrument in writing.

20. Time. Time is of the essence with this Agreement, as well as every term, covenant, and condition contained herein.

21. Force Majeure. Neither party shall be liable for any failure or delay in performing an obligation under this Agreement that is due to causes beyond its reasonable control, such as natural catastrophes, governmental acts or omissions, laws or regulations, labor strikes or difficulties, pandemics, transportation stoppages or slowdowns or the inability to procure parts or materials. If any of these causes continue to prevent or delay performance for more than 180 days, the non-delaying party may terminate this Agreement, effective immediately upon notice to the delaying party.

22. Severability. If any provision of this Agreement is determined to be invalid or unenforceable, the remaining provisions of this Agreement shall, nevertheless, be construed, performed, and enforced as if the invalidated or unenforceable provision had not been included in the text of the Agreement.

23. Governing Law.

23.1 This Agreement shall be construed in accordance with the laws of the State of Utah, regardless of any choice or conflict of law rules.

23.2 Each party agrees that any legal action or proceeding with respect to this Agreement may only be brought in the Fourth District Court of Utah County, in the State of Utah. Consequently, each party hereby submits itself unconditionally to the jurisdiction and venue of the aforementioned courts. Each party hereby waives, and agrees not to assert by way of motion, as a defense, counterclaim, or otherwise, in any action associated with this Agreement that:

23.2.1 Any party hereto it is not personally subject to the jurisdiction of the aforementioned courts for any reason other than the failure to properly serve process.

23.2.2 Any party or its property is exempt or immune from jurisdiction of the aforementioned courts, or from any legal action commenced in said courts (whether before or after judgment).

23.2.3 To the fullest extent allowed by law, that:

23.2.3.1 The action in any such court set forth above is brought in an inconvenient forum.

23.2.3.2 The venue of any such action is improper.

23.2.3.3 This Agreement, or the subject matter hereof, may not be heard by said courts.

23.3 Notwithstanding the foregoing, other Federal, State, and municipal laws, regulations, rules, orders, and ordinances may be applicable to this Agreement. Engineer shall comply with any such applicable law, including (but not limited to) obtaining any permits required to perform the Scope of Service.

23.4 Any and all disputes, controversies or claims between the parties to this Agreement, not settled within twenty (20) days following written notice of such dispute, shall be referred to senior management of the parties for resolution. In the event that the parties are unable to settle the dispute through senior management negotiations as set forth above, all remaining controversies or claims shall then be submitted to mediation within ten (10) days from written notice by either party to the other of the conclusion of senior management negotiations. The parties shall share equally the costs and fees of the mediator and each party shall pay its own costs and attorneys' fees incurred in mediation. This agreement to mediate and any other agreement or consent to mediate entered into in accordance with this Agreement shall be specifically enforceable under the prevailing law of any court having jurisdiction. In the event that the dispute is not resolved through mediation, either party may initiate formal legal proceedings against the other party.

24. Entire Agreement. All agreements, covenants, representations and warranties, express or implied, oral or written, of the parties concerning the subject matter hereof are contained solely in this Agreement, subject to any implied warranties and conditions imposed upon the parties by Utah law. No other agreements, covenants, representations, or warranties have been made by any party to any other party concerning the subject matter hereof. All prior and contemporaneous conversations, negotiations, possible and alleged agreements, representations, covenants, and warranties concerning the subject matter hereof are merged herein. This is an integrated agreement.

[*signature page follows*]

Dated the _____ day of _____, 2022.

RB&G Engineering, Inc.

_____
By:
Its:

STATE OF UTAH)
: ss.
COUNTY OF UTAH)

On this _____ day of _____, 2022, personally appeared before me _____, whose identity is personally known to me (or proven on the basis of satisfactory evidence) and who by me duly sworn/affirmed, did say that he/she is the _____ of RB&G Engineering Incorporated and that said document was signed by him/her in behalf of said Corporation by Authority of its Bylaws, or (Resolution of its Board) and said _____ acknowledged to me that said Corporation executed the same.

Witness my hand and official seal.

_____
(notary signature)

Dated the _____ day of _____, 2022.

Lehi City Corporation

_____
Mayor Mark Johnson

Attest:

_____
Teisha Wilson, City Recorder

EXHIBIT A –

May 18, 2022

RB&G ENGINEERING

Mr. Brad Kenison, P.E.
Lehi Assistant City Engineer
153 North 100 East
Lehi, Utah 84043

Re: Revised Proposal to Provide Design Engineering Services
Lehi 2300 West Roadway Widening, Main Street to 2100 North

Dear Brad,

In accordance with your request, we are pleased to submit herewith a proposal to provide design engineering services for roadway improvements on 2300 West, generally between Main Street and 2150 North. This proposal reflects all remaining required design engineering services for roadway widening and reconstruction improvements. This proposal includes full design services, being a partial extension building upon initial geotechnical and pavement design previously completed in advance, and reflects the proposed elements included in the MAG Concept Report soliciting the funding.

The scope of the project includes reconstruction and widening along 2300 West from Main Street and 2100 North with intersection improvements at 2100 North primarily on the north leg, and west WB leg, as well as between the EB and WB intersections, for some potential added auxiliary lanes.

We understand the project will include some right-of-way design and acquisitions to accommodate proposed improvements for a 5 lane roadway, including four 11-foot wide travel lanes & one 14-foot wide center turning lane (58-feet of pavement). Anticipated roadside improvements include 24-inch curb & gutter, 4 ft. planter, and 5 ft. sidewalk. Intersection improvements will include ADA compliant sidewalks, ramps and/or cross walks, etc. At the 900 North intersection improvements will also include a new traffic including all necessary infrastructure and components. Main Street is not anticipated to need signal/pole modifications, but 2100 North will need some modifications as part of changed geometry/added auxiliary lanes work which will be coordinated through UDOT for acceptance and permitting. Scope of the work also includes ATMS connectivity in the corridor, and street lighting. Utility infrastructure construction and relocations will include power, storm drainage, and communication facilities. No betterments are anticipated for culinary & pressurized irrigation water, and sewer, so that only loops or lateral service meter boxes relocations etc. would potentially be needed if conflicting with roadway and drainage features.

Much of the corridor geometry design work is controlled by the existing R/W corridor established by existing subdivisions previously approved and constructed working through City planning processes. These and current projects being planned will be obtained or made available and considered for use in advancing the design along with the existing topography survey which will be conducted and base mapping prepared.

1435 WEST 820 NORTH, PROVO, UTAH 84601-1343
PROVO 801-374-5771 SALT LAKE CITY 801-521-5771 FAX 801-374-5773

Funding for the project comes from local sales tax funds collected by Utah County in agreement with Mountainlands Association of Governments on the project need for this regionally significant roadway. Therefore, the project will be designed and constructed by Lehi City in accordance with normal City procurement processes and policies. This will include preparing and advertising the work in accordance with City standards and specifications for the contract documents. Advertisement of the construction will be through the City.

The detailed work plan for this project is attached below. The design does not include preparation of NEPA (environmental) documentation other than a slimmer MAG policy review document, which will mainly include wetlands and T&E species checks. However, context sensitive solutions will be considered as part of the design. Applicable state and federal requirements and permits will be considered and prepared/obtained if needed but it is not anticipated that any other than potentially with UDOT will be required. It is understood that for the most part all traffic analyses for the corridor have previously been completed and any additional studies needed will be worked through/coordinated with the Lehi City Traffic Engineer (Luke Seegmiller) with no additional data collection or modeling included in this contract scope.

The design work will include assistance and coordination with third party consultant led public involvement and efforts; and as needed meeting with affected agencies, and property owners as part of those efforts. Right of way negotiation and acquisition will be performed by others using plans and instruments provided by RB&G Engineering. RB&G Engineering will also coordinate during right-of-way acquisition to adjust these documents as needed, and assist in the negotiations; answering questions, etc. and ensuring agreements made are reflected in the construction plans.

Scope of the work does not include Construction Engineering Management, or design support during construction. However, it is anticipated that these services may be added to the Scope of Work with mutual consent from both Lehi City and RB&G Engineering, Inc. Said services, if chosen, will be negotiated as a modification to the contract, during the latter stage of the design effort.

This proposal includes the following Detailed Work Plan, and general parameters:

Detailed Work Plan

Project Team & Stakeholder Meetings	Conduct regular meetings with the design team, City, and stakeholders where applicable. Coordination will include as appropriate, utilities, and other government entities to disseminate information, resolve conflicts, and address concerns.
Topographical Surveys	Perform a topographic survey for the corridor. RB&G Engineering will provide survey needed to develop a 3D surface for the project limits from Main Street to 2100 North (9,450 ft), plus including an additional 425 feet northerly to the 2150 North intersection, and 1,425 feet west on 2100 North WB lane to the Jordan River bridge approach slab (only the north side from lane line to ROW line to potentially develop an added WB acceleration lane), and two approx. 200 ft x 600 ft rectangular areas/parking circulation lanes, one each in front of the Willow Creek Middle school, and North Pointe Elementary (to address congestion problems); and 100 ft on each of the 17 side street/intersection legs along the segment (200 ft on 900 North west leg) for 1,800 feet more. See attached highlighted map showing the proposed areas. A Survey Control sheet will be prepared and included in the project plans. CAD drawings will be generated using MicroStation Connect / Bentley OpenRoads Designer CE. We also have the capability to develop the project, or provide CAD files for City use in AutoCAD and Civil3D format. Project mapping will be prepared at a scale of 1 Inch = 50 feet, with a contour interval of 1 foot. Cross sections and elevations will be taken at 50-foot intervals.

Scoping Kickoff Mtg.	Organize coordination with and conduct a project scoping/kickoff meeting with Lehi City and the design team. Identify overall project constraints and construction scope, available budget, and design team responsibilities.
Public Involvement	Coordinate with the 3rd Party PI firm contracted by the City as they create a PI plan for the project. Participate in or conduct at least one public open house during the design, as well as make one on one contacts with stakeholders where needed. Disseminate information, solicit comments, address concerns, and resolve conflicts. Coordinate with adjacent pending developments, and existing business and homeowners more interested in design impacts to their property's frontage and access.
Site Visits	Make site visits as necessary to be familiar with the site, verify the available information and understand design needs. Meet on-site with City department staff as needed to understand existing City facilities and intended improvements / desired betterments.
Right of Way	Perform and/or complete initial title search for deeds and ownership information from online County records. Develop right of way mapping. Identify existing ROW along the project and adjacent ownerships. It is understood there are approximately 101 parcels along the project corridor, with about 41 parcels (lots) being in subdivisions (5), and along the 2100 North WB leg there are 9 more parcels, with 4 parcels (lots) being in a subdivision (1). These will be researched, tied to existing survey monuments, oriented and plotted on the project mapping. Evaluate impacts to existing right of way and prepare exhibits and deeds and/or easements for City use in completing remaining right-of-way acquisitions. This includes to achieve 80 ft right of way and up to 15 ft side slope tie-ins beyond; and is estimated up to 7 parcels will be required for acquisition, plus up to 45 potential temporary construction easements. Coordinate with the City to ensure negotiated agreements / improvements are accurately reflected on the project plans, and any necessary bid items and special provision limitations, including notice requirements are included in the project manual.
Environmental	MAG Level 1 Environmental documentation effort is anticipated. Prepare an environmental memo that documents findings, and shows the benefits, impacts, and applicable mitigation measures. This will include any relevant maps, drawings, correspondence, and stakeholder comments. It is anticipated the corridor will be evaluated for wetlands, and potential impacts to threatened and endangered species. It is not anticipated that a cultural report is needed or will be required. It appears the Waste Ditch box culvert layout geometry is adequate to accommodate the proposed 5 lane and sidewalks typical section for the 80 ft right of way. Thus, it is anticipated no stream alteration permit will be needed for the project, nor included.
Geotechnical Investigation & Pavement Design	Expanding from the findings and recommendations of the previous geotechnical investigation and pavement design occurring for the segment between 900 North and 1200 (1,500 ft) North, activities, develop and conduct a supplemental geotechnical investigation for remaining project segments in the corridor. Assess existing pavement conditions for these areas. Consider the condition of existing materials, and their suitability to be retained or reused as part of the final pavement section. Identify any additional potential issues that may affect the initial and final design and construction of the project. Identify any additional potential mitigation strategies and develop a supplemental geotechnical work plan to select and design further appropriate mitigations. Determine access and layout of investigations and conduct all supplemental drilling and soil sampling for remaining roadways and structures. Assume 9,875 ft. along 2300 West + 1435 ft. along 2100 North for a total of 11,310 ft. of roadway. Boring logs and testing from previous investigations will be used where applicable to reduce the total number of new borings. Applicable previous investigations include the 1,500 ft section of 2300 West discussed above, the 2008 geotechnical investigation performed by RB&G Engineering for 2100 North from I-15 to Redwood Road, the 2018 geotechnical investigation performed by RB&G Engineering for the Lehi Main Street and Saratoga Crossroads Boulevard improvements, and the 2006 investigation performed by others for the box culvert at approximately 450 North 2300 West. Based on review of the applicable logs from the previous borings, drill 14 additional roadway borings each to 10 ft. to provide approximate spacing of 500 feet between borings. The spacing of these borings will provide sufficient information also for recommendations specific to parking / access lanes for the two schools.

	At locations where borings are drilled off the existing pavement, install temporary monitoring wells to monitor the groundwater level after drilling. At locations where borings are drilled in pavement, cut and photograph cores for evaluation of existing pavement and abandon the borings upon completion of drilling. Assume 10 cores will be cut for the project. Section 2-3 of the Lehi City Design Standards and Public Improvement Specifications requires a CBR for every 1,000 ft. of roadway. We recommend that the borings at 500 ft spacing discussed above with SPT sampling and soil classification be used to evaluate the locations where CBR samples should be taken, then use the UDOT guidance to determine the number of CBR samples to provide an average value for use in design that has a 90 percent confidence interval. The previous investigations listed above include 2 CBRs along 2100 North from 500 ft. east of 2300 West to the Jordan River and 2 CBRs between 900 North and 1200 North. Budget anticipates 4 additional CBRs which will result in a total of 8 CBRs along the project. Additional CBRs can be added at the unit rate shown if required by the city to meet Section 2-3. Assume up to 300 ft. of walls with a maximum height of less than 10 feet may be included requiring 2 additional borings extending to depths of 20 ft. Conduct laboratory soil testing and prepare/ update the soil test report. Conduct remaining geotechnical analyses for roadway, and any walls. Prepare/update geotechnical report summarizing these additional field and laboratory test results and provide final recommendations for: • Flexible pavement designs considering Section 2-3 of the Lehi City Design Standards and Public Improvement Specifications but utilizing AASHTO's DARWin-ME software and determined input, including UDOT local calibration factors, where others are not available, for the pavement sections based on the feasibility of preserving suitable areas of the existing pavement where possible. • Retaining wall designs, where required.
Utility Design Coordination and Mapping	Contact utility companies, and Lehi City public works and Lehi Power to identify any potential facilities that exist within the area of the project. Obtain record maps and locate the utilities on the project base mapping. Identify potential utility conflicts, and avoid wherever possible. Develop and use a Utility Conflict Matrix/Summary to determine specific locations where vertical information could be used to avoid conflicts with existing utility facilities or assist utility companies to identify and design relocation plans. Obtain potholing in these locations. It is anticipated up to 50 potholes may be necessary for the design work. RB&G will arrange for a subconsultant to provide the vacuum truck and repair crews for potholes as well as required traffic control, while RB&G will give direction for required locations, and also survey potholed locations. Coordinate protections, modifications, or betterments with the affected utility company. Utility avoidance and impact minimization will be a key consideration in identifying preferred drainage modifications for final roadway grades, and layouts. RB&G will design minor City utility relocations such culinary and PI service meter/boxes or any loops which storm drain work may require. RB&G will also identify/coordinate potential utility betterments which the City may consider for construction.

Preliminary Roadway Design	Using the topographic survey, and existing right of way data, initial alignments/cross section layout for the roadway will be developed and evaluated that will best fit the defined concept, cross section, and preserve existing improvements, where possible. This will be balanced with the need to comply with AASHTO roadway geometrical requirements and City planning, minimize or avoid utility relocations where possible, accommodate future utility needs, and minimize unnecessary impacts to adjacent areas. In consultation with Lehi City, preliminary roadway section and curb/walk minor adjustments for fit will be identified and the preferred layouts selected. It is anticipated a few locations may require slightly less width than the 80-foot Master Plan width in order to preserve existing sidewalk and curb and gutter. These locations will be identified. In addition, potential beneficial auxiliary lanes will be considered at the 2100 North intersection, particularly including between the EB and WB intersections, on the north leg to the 2150 North intersection, and for approximately 1,425 feet west on 2100 North WB lane to the Jordan River bridge approach slab to potentially develop an added WB acceleration lane. These will be coordinated with UDOT for acceptance and permitting. It is understood that any additional traffic

	studies or analysis needed will be worked through/coordinated with the Lehi City Traffic Engineer (Luke Seegmiller) with no additional data collection or modeling included in this contract scope. Coordinate with Alpine School District and local officials/staff to consider street congestion problems and potential improvements to existing parking and drop off/pick up areas and parking circulation/access lanes and street connections, focusing on two approx. 200 ft x 600 ft rectangular areas, one each in front of the Willow Creek Middle school, and North Pointe Elementary, in order to smooth flows and operations on 2300 West during peak school access times. Summarize in a memo a discussion of design alternatives & parameters and include preliminary cost estimates. Prepare necessary alternative alignment/layout plans (primarily along 2100 North) and submit to the City and other review agencies as applicable, and hold the 30% review to discuss and select the preferred alignment/layouts or refinement desires prior to completing other preliminary plans for the 60% review meeting. The remaining efforts to prepare for the 60% review will be to refine the roadway model to include side slope tie in treatments, curb returns, barrier or crash cushion and approach flattening or modifications etc., as needed, and prepare plan sheets for full coverage of the corridor, including select detail sheets to portray the layouts and geometric fit/compatibility of all elements and structures on the project. Modify the design as necessary to accommodate other elements of the design including drainage facilities, utilities, signals, lighting, and ATMS. This milestone will enable right of way instruments to be finalized and appraisals acquisition activities to advance.
Preliminary Drainage Design	Evaluate existing drainage conditions and storm drain/ditch connectivity, for the existing systems within the project limits, and seek input from City staff/maintenance or property owners to identify problem drainage areas. Determine existing impacted storm drains/ditches and available discharge outfall pipes/facilities and capacities. Perform initial hydrological/hydraulic analysis, and create hydraulic models as needed to determine design discharge flows for the road corridor, and determine the initial layout for added storm drain facilities. Prepare preliminary layout for conveyance facilities, and/or any on-site detention/retention facilities. Where connections to existing or off-site facilities are made, consider outflow design features to limit outflow to allowed levels. Incorporate LID principles consistent with City policies to maximum extents practicable. Identify potential conflicts with other elements of the design, existing or proposed utilities, and identify possible solutions to mitigate or avoid conflicts. Identify needed new facilities including culverts, detention/retention ponds, facility connectivity, and needed permits, and taking into consideration the City storm drain master plan. Finalize hydraulic models as needed to verify capacity and facility (pipe) sizing, and integrate roadway drainage features into the construction plans including: establish grate and invert elevations for boxes, and flow line grades for pipes, and discharge locations. Design scour protection and/or mitigation at outfall locations where applicable.
Preliminary Landscape Restoration Design	The majority of the Landscape Restoration Plans provided will be for simple restoration of slopes and tie-in areas generally limited to seeding, gravel or sod restoration, as appropriate and shown on Detail and RD Plan sheets. However, it is anticipated the project will desire some aesthetics beyond this simple landscape restorations in some planter and intersection areas, as well as considering LID elements where space allows. Identify desired park strip treatments. Create the overall initial project landscape restoration concept design. No sprinkler irrigation systems or extensive detailed plantings plans are anticipated. Existing landscape areas will be identified for protection or restoration in kind following impacts for other roadway elements.
Preliminary Irrigation Design	Coordinate with the Lehi Irrigation Company to identify and understand continued conveyance and distribution needs, infrastructure and geometry requirements, and water delivery schedule and limitations, (if any). Integrate irrigation facilities into the construction plans including: establish grate and invert elevations for diversion boxes, turnout structures, and flow line grades for pipes and ditches. Verify hydraulic performance for design flow and operational head at delivery points, if necessary.

Preliminary Wall/ Structure Design	After the roadway (and parking lot/lanes as applicable) alignment/layout, cross sections, and grades are defined, evaluate differential tie-in elevations, and identify areas where tie-ins cannot be accomplished with slopes. Identify needed structure geometry and recommend structure types (cast-in-place, MSE, or boulder walls / reinforced slopes) to retain these areas. Although not expected confirm whether any modifications are necessary to the Waste Ditch box culvert ends/wing walls for adjacent sidewalk placement. Develop the general layout details for any required walls and tie-ins, fully coordinating with the roadway, grading, and geotechnical requirements. Generally, fill slopes and few fill walls are anticipated.
Preliminary Street Lighting, ATMS, and Signal Design	It is anticipated the project will include street lighting throughout the corridor on nominal City identified spacing, as determined by Lehi City Power Department. This is anticipated to be at a maximum 175 foot spacing on alternating sides of the street. Currently most lighting is on the west side only. In consultation with and in accordance with Lehi Power directions and considering their standards, develop/refine the street lighting pole layout locations. Incorporate the City Standards and use conduit sizes, equipment and locations as directed by Lehi Power. It is anticipated that the Power Dept. will perform basic design, sizing and connection requirements of the power infrastructure, and provide this design information to RB&G to integrate into the construction plans. This will require some coordination to address compatibility and consistency, power source tie-ins and arrangements, and operational needs and maintenance plans. The lighting plans will include complete infrastructure including conduits/conductors to junction boxes/cabinets, pole base foundations, and poles/luminaires. It is not anticipated any school parking lot lighting relocation will be needed. Review the existing conditions and ITS (ATMS) plans or UDOT's Strategic Plan and develop recommendations for the ITS needs. Currently the UDOT ATMS is using the CentraCom fiber that runs up 2300 West. This runs along Lehi Main Street, and turns north up 2300 West to 300 North. From there it is aerial UDOT fiber from 300 North to the signal at 1500 North. UDOT has conduit along the north side of 2100 North. Consideration will be given to installing new 1D conduit all the way from Main Street or 300 North up to 2100 north and eliminate all the aerial fiber. Identify the available and required ITS device/facility locations and create a cost estimate. It is anticipated a new signal will be required at 900 North, and also modifications to the existing 2100 North EB and WB intersections signals. Develop signal layouts for 900 North, and for needed modifications to the existing 2100 North EB and WB signal elements. Develop the signal and infrastructure (including poles/mast arms, bases/boxes, cabinets, and conduit locations) design according to the UDOT Design of Signalized Intersections Manual, as applicable, and in coordination with City requirements.
Review Meetings	Hold and conduct 30% and 60% review meetings of the preliminary plans. Include the City and other affected major stakeholders as applicable. **30% REVIEW** Compile geometry data/available plans/scroll plot, preliminary design findings and concerns, and updated engineer's estimate for 30% Review. Following this activity, the geometry (horizontal and vertical), cross section, structures type and location, and all other major elements of work are set and should not change. The review should consider consistency, accuracy, and constructability within the project scope and to discuss available funding. The design review will take place on a scroll plot or electronic design files to focus on how each design element/need fits with the overall design. At the completion of this activity, all project initial design should be complete, and many design issues should be resolved. **60% REVIEW** Compile geometry data/available plan sheets, preliminary design findings and concerns, prior comment resolutions, and update project cost estimate, and all review materials to produce the 60% Review Package and updated engineer's estimate for 60% Review. Review Package will be submitted to the Lehi City Development Review Committee (DRC). RB&G design team will attend DRC meeting with Lehi Project manager to answer questions raised by DRC staff. DRC will provide written comments to the Review Package that will subsequently be reviewed at 60% Review project staff meeting/follow up. At the completion of this activity, all project design should be primarily complete, and most design issues should be resolved. The meeting should include evaluation of DRC comments, corrections that need to be made to 60% Package to address/resolve DRC comments, and a review to determine available funding and consistency, accuracy, and constructability within the project scope.

Final Utility Coordination and Design	Complete utility plans and documents as applicable. Coordinate with Lehi Power staff for the design of any required new or relocations of their electrical facilities, and reflect them in the design. Conduct final coordination with third-party utility owners and provide guidance and information to complete utility relocation plans for any needed relocations, and reflect their relocation plans in the design. Hold a meeting as needed to resolve any remaining conflicts and prepare for the construction stage.
Final Roadway Design	Revise documents based upon comments and results of 60% review meeting/DRC comments. Prepare all necessary roadway plan set drawings; including plans, detail sheets, signing, and striping. Develop traffic control concepts and requirements. Update quantity tabulations, and finalize engineer's cost estimate. Conduct QC/QA checks. Ensure that all necessary permits are in place. Follow City Plan Sheet Standards as applicable. Plans will be prepared at a minimum scale of 1 Inch = 20 feet or a maximum scale of 1 Inch = 50 feet. Prepare and assemble roadway project documents, including plans, special provisions, Engineer's Estimate, and Project Manual (utilize City boiler plate (EJCDC) specifications, and include City special provisions as applicable). Coordinate as needed with ASD for modifications at Willow Creek Middle school, and North Pointe Elementary to address congestion and circulation concerns, and incorporate these into the project plans. It is anticipated in advance of the 90% review meeting a separate review of the plans and/or meeting with ASD will then be conducted for concurrence relative to these modifications and improvements. The purpose of this review is to ensure that ASD needs and agreed improvements are incorporated into the project plan sheets, specifications/special provisions, and estimates; and that these are consistent with the project scope and available funding requirements. Complete reviews and coordination as needed with UDOT for acceptance and permitting of modifications along 2100 North to add potential auxiliary lanes at the 2100 North intersection, including between the EB and WB intersections, SB on the north leg from the 2150 North intersection, and west on 2100 North WB Lane to potentially develop an added WB acceleration lane. It is anticipated also in advance of the 90% review meeting a separate review of the plans and/or meeting with UDOT will be conducted for comments and concurrence relative to the proposed modifications and improvements to UDOT facilities or within their ROW. Coordinate with the City to ensure negotiated ROW agreements / improvements are accurately reflected on the project plans, and any necessary bid items and special provision limitations, including notice requirements are included in the project manual.
Final Drainage Design	Determine final layout or adjustments for storm drain features including pipes, boxes, control structures and detention/retention facilities. This effort involves detailed grade and cross slope work needed for expected drainage facility adjustments or installation design. Conduct final review of potential conflicts with other elements of the design, existing or proposed utilities, and finalize solutions to mitigate or avoid conflicts. Utilize LID principles to minimize runoff that must be collected, conveyed, and retained. Confirm invert elevations for boxes, and flow line grades and hydraulic grade lines for pipes. Prepare and finalize drainage and irrigation elements for plan set, and update quantity tabulations. Follow City Plan Sheet Standards. Prepare and assemble drainage and irrigation project documents; including plans, special provisions, and engineer's cost estimate. Develop project erosion and sediment control / SWPPP elements of the roadway plan set, and include compliance with City MS4 requirements.
Final Landscape Restoration Design	Finalize the project aesthetics, and landscape restoration design. Incorporate LID landscaping elements to minimize runoff. Finalize preparation of the landscape restoration parts of the roadway plan set. Update quantity tabulations. Prepare other landscape and restoration project documents as needed, including special provisions and engineer's cost estimate.
Final Irrigation Design	Finalize irrigation plans to ensure connectivity and flow requirements are met, prepare any necessary special provisions, and engineer's cost estimate. Obtain Irrigation Company approvals / permits for any modifications to their facilities.

Final Wall/ Structure Design	Finalize the structural design, calculations, plans, and detail sheets for retaining walls and any minor box culvert end/walls modifications. Update quantity tabulations. Prepare structure related project documents as needed, including special provisions and engineer's cost estimate.
Final Street Lighting, ATMS, and Signal Design	Coordinate with Lehi Power for final conduit sizes and locations, and contractor installed power / street lighting infrastructure (pedestals, transformer, switchgear, and sectionalizer locations and sizes), and reflect these on the project street lighting plans. Prepare the Final project street lighting plans and project documents, including special provisions, and engineer's cost estimate. Develop and finalize the ATMS plan set, as may be required. Prepare the Final ATMS plans (shown on the Street Lighting plans) and project documents, including special provisions, and engineer's cost estimate. Finalize the ATMS State-Furnished Materials request forms if inclusion is deemed appropriate and can be arranged. Coordinate with UDOT ATMS for fiber splice details, and to have the 900 North signal assigned an IP address on the UDOT network. Complete the layout and signal design for modifications to the 2100 North EB and WB signals, and for the 900 North signal. Prepare the Final signal plans and project documents for these locations, including special provisions, and engineer's opinion of cost. Finalize the State-Furnished Materials (signal, and ATMS) request forms, and coordinate with Streets department for the order of City furnished preemption equipment. Coordinate signal design and plans with Pinetop, and make final adjustments based on their review and comments.
Prepare 90% Plans and Specs.	Complete QC/QA checks. Assemble plans, specifications/project manual, special provisions, and engineer's cost estimate for the 90% review meeting.
90% Review Meeting	RB&G will first submit 90% review/near Final Construction plans to the Lehi City Development Review Committee (DRC) one week prior to the scheduled Final Construction Package review meeting. At the time of the 90% review/Final Construction Package review, RB&G and City project management staff will first meet with members of the DRC, after which a brief follow up meeting will be held between RB&G and project management staff to review those DRC comments as well as the associated and overall consistency, accuracy, and constructability of the plans. The purpose of this review is also to ensure that the elements incorporated in the project plan sheets, specifications/special provisions, and estimates are consistent with the project scope and available funding requirements.
Incorporate 90% Review Meeting Comments	Make revisions/additions to the construction documents from the 90% review and resubmit the package for final approval and advertising. Revise plan sheets, specifications, special provisions and engineer's opinion of cost based on comments made at 90% review/DRC comments.

Prepare Final Advertising Package	Following City policies, assemble all files/documents required for advertising package. Coordinate and approve the Final Advertising Package. The final project package will be prepared and submitted to Lehi City complete and ready for advertisement. Complete bid packages in pdf format. 1. Complete set of signed and stamped plans. 2. Complete City boilerplate, specifications, and/or special provisions and current supplementals as applicable. Include advertising information indicating the estimated number of working days to construct the project. 3. Bidding schedule, and Engineer's Estimate. 4. Bidder instructions.
Bidding and Adv. Support	Respond to Contractor questions. Participate in Bid Opening. Review and compile submitted bid tabulations, and prepare a bid abstract and summary for City use. Make recommendation for award.

The Consultant is responsible for performing all contracted design engineering tasks listed below. This includes but is not limited to the following: earthwork, structures, utilities, drainage and storm drains, irrigation if necessary, surfacing, pedestrian and bicycle safety, erosion control, striping, and signing. This includes roadway design, drainage design, coordination for provided design elements by others, and the complete advertising construction package. The design must also meet the requirements and standards found in the Lehi City Design Standards and Public Improvement Specifications, AASHTO "Policy on Geometric Design of Highway and Streets - 2022" as well as complying with the Americans with Disabilities Act (ADA), and other applicable MUTCD and AASHTO or APWA design standards as of the date of the Notice to Proceed.

The consultant will first hold a kickoff/scoping meeting to review the status of the project, address the schedule and milestone approval requirements, and confirm the extent of the widening, reconstruction and/or new construction required on the project.

The consultant will prepare a Project Design Criteria (PDC) summary as well as plans, specifications and estimates for all work required to construct the project. The plans, specifications and estimates will comply in all respects with the PDC. The plans will be prepared in Microstation, with AutoCAD versions of the design being made available to Lehi City staff on an as-requested basis. The advertising package will be supplied in hard copy as well as PDF files or in electronic CAD or other available format where requested.

The Consultant shall provide monthly progress reports including current tasks being worked on, the number of hours worked on each task, percent of task completed, and the estimated number of hours to complete each activity.

The project will be developed in English units and will follow all applicable City policies, standards, and requirements, MUTCD, and AASHTO design standards as applicable, as of the date of the Notice to Proceed, as well as UDOT Policies and Procedures where applicable.

The Consultant will perform the following design process activities as described herein.

Any activities which are not specifically listed below are not included as part of this contract scope of work. Any of these activities which may still be necessary for the project will be provided by others.

No maintenance of traffic plans beyond generic reference to standard drawings will be included. These will be required to be submitted by the contractor.

It is understood that the project goal is to advertise by February 2023 for construction in the 2023 season. The attached project schedule will proceed toward achieving this targeted advertisement date, with right of way the likely critical path.

We propose to complete the above scope of work billed at our standard hourly rates (as shown on the attached estimate). We anticipate the work can be completed within the hours and direct costs as also shown thereon, with a not to exceed cost of $448,800.

We appreciate the opportunity to provide this scope and cost proposal to you. If there are any questions or you need any modifications to this scope, please don't hesitate to call me. We look forward to providing these services for Lehi City.

Sincerely,

RB&G ENGINEERING, INC.



Scott Hendricks, P.E.
Principal/Project Manager

Attachments

LABOR HOURLY ESTIMATE
LEHI 2300 WEST - MAIN ST. TO 2100 NORTH
CONSULTANT DESIGN AND CONSTRUCTION ENGINEERING SERVICES
2/23/2022

Activity	Estimated Hours															
Activity and Description	Principal Engineer / Proj. Manager, PE	Engineer IV, PE	Engineer III, PE	Engineer I, PE	Staff Engineer, EIT	CAD Manager / Designer	Drafter I	Sr. Geotech. Tech/ Lab Manager	Driller	Driller's Assistant	Geotech. Tech II	Geotech. Tech I	Survey Crew Land Surveyor, LS	Admin Offc Mgr	Clerical	Total Hours
PM. Project Management, Team and Stakeholder Meetings	64	20			16									24	8	132
A. Topographical Surveys	2	8			12	24	176						85			307
B. Scoping / Kickoff Meeting	4	6		8		4										22
C. Public Involvement	40	40			24	16									8	128
D. Site Visits		8		12												20
E. Right of Way	64	4		32		90							20		4	214
F. Environmental	4	4		20			4								4	36
G. Geotechnical Investigation and Pavement Design	4	12	20		60		6	6	48	48	6	6			2	218
H. Utility Coordination and Mapping	8	12		48	40	8	64						6			186
I. Preliminary Roadway Design	36	72		96		50	130									384
J. Preliminary Drainage Design	16	24		24	72	16	74									226
K. Preliminary Landscape Restoration Design	4	8		12		4	20									48
L. Preliminary Irrigation Design	8	20		36		4	24									92
M. Preliminary Structure Design	4	8			4	2	8									26
N. Prelminary Lighting & Signal Design	12	20		32		16	64									144
O. 30 Percent and 60 Percent Review Meetings	10	12		16		8									2	48
PRELIM. DESIGN SUBTOTAL	280	278	20	336	228	242	570	6	48	48	6	6	111	24	28	2231
P. Final Utility Coordination and Design	12	16		64	20	16	48									176
Q. Final Roadway Design	36	64		96	48	42	138									424
R. Final Drainage Design	12	24		56	16	18	72									198
S. Final Landscape Restoration Design	4	8		20	8	4	26									70
T. Final Irrigation Design	8	12		32	8	6	28									94
U. Final Structure Design	4	12			8	16	24									64
V. Final Lighting & Signal Design	8	24		16	24	36	64									172
W. Prepare Final Plans and Specifications	16	40		48	24	24	40								4	196
X. 90 Percent Review Meeting	6	8		8												22
Y. Incorporate 90 Percent Review Meeting Comments	8	24		32	16	24	64									168
Z. Prepare Final Advertising Package	2	4			2	4	4								1	17
ADV. Bidding and Advertisement Support	2	2			4											8
FINAL DESIGN SUBTOTAL	118	238	0	372	178	190	508	0	0	0	0	0	0	0	5	1609
TOTALS	398	516	20	708	406	432	1078	6	48	48	6	6	111	24	33	3840

LABOR AND COST ESTIMATE BUDGET
LEHI 2300 WEST - MAIN ST. TO 2100 NORTH
CONSULTANT DESIGN AND CONSTRUCTION ENGINEERING SERVICES
Revised 5/18/2022

Labor			Unit Cost Rate		
Principal Engineer, P.E.	398 hrs	@	$160.00	per hr	$63,680.00
Engineer IV, P.E.	516 hrs	@	$135.00	per hr	$69,660.00
Engineer III, P.E.	20 hrs	@	$130.00	per hr	$2,600.00
Engineer I, P.E.	708 hrs	@	$100.00	per hr	$70,800.00
Staff Engineer, EIT	406 hrs	@	$85.00	per hr	$34,510.00
CAD Manager/Designer	432 hrs	@	$110.00	per hr	$47,520.00
Drafter I	1078 hrs	@	$65.00	per hr	$70,070.00
Sr. Geo Tech/Lab Mgr	6 hrs	@	$110.00	per hr	$660.00
Driller	48 hrs	@	$70.00	per hr	$3,360.00
Driller's Assistant	48 hrs	@	$55.00	per hr	$2,640.00
Geotechnical Technician II	6 hrs	@	$55.00	per hr	$330.00
Geotechnical Technician I	6 hrs	@	$50.00	per hr	$300.00
Administration Offc Mgr	24 hrs	@	$125.00	per hr	$3,000.00
Clerical	33 hrs	@	$60.00	per hr	$1,980.00
Subtotal					**$371,110.00**

Direct Expenses				
Field Work				
RB&G Drill Rigs	48 hrs @	$75.00	/hr	**$3,600.00**
Supplies - Grout, bits, casing, etc.				**$0.00**
Support Truck	6 days @	$50.00	/day	**$300.00**
Water Trailer	6 days @	$40.00	/day	**$240.00**
Traffic Control with Flaggers	6 days @	$790.00	/day	**$4,740.00**
Cone Penetration Testing (0 ft @ avg $12/ft)				**$0.00**
Geotech Testing (See attached Fee Schedule for unit rates for Testing Services)				
Atterberg Limit Tests	10 each @	$75.00	/each	$750.00
Mechanical Analyses (Gradation)	10 each @	$75.00	/each	$750.00
Moisture and Density	4 each @	$20.00	/each	$80.00
Proctors	4 each @	$100.00	/each	$400.00
CBR (Lab 1 point)	4 each @	$125.00	/each	$500.00
Consolidation	4 each @	$100.00	/each	$400.00
Unconfined Compressive Strength	4 each @	$65.00	/each	$260.00
Direct Shear	1 each @	$250.00	/each	$250.00
Chemical Tests (set)	2 each @	$120.00	/each	$240.00
			Geotech Testing Subtotal	**$3,630.00**
Survey Crew and Equipment	91 hrs @	$120.00	/hr	**$10,920.00**
Surveyor	20 hrs @	$115.00	/hr	**$2,300.00**
Backhoe w/ Operator - 0 hrs @ $150/hr				**$0.00**
Wetland Subconsultant	8 hrs @	$120.00	/hr	**$960.00**
SUE Potholing Direct Cost - Assume 50 holes @ $750/hole + $7,500 Traffic Control				**$45,000.00**
Professional Liability Insurance premium increase to provide $3 M per occurrence coverage instead of $2 M. This adds $6,000 per year paid at beginning of each year policy rider is in effect. This surcharge amount may increase based on future annual quote from our Insurance Provider. Coverage otherwise reverts back to $2 M.				
Annual Premium Increase:	1 year @	$6,000.00	/year	**$6,000.00**
			Subtotal	**$77,690.00**
GRAND TOTAL				**$ 448,800.00**

Note: Labor time is based upon travel from Provo office to Lehi or the project site.

RB&G ENGINEERING, INC.

1435 WEST 820 NORTH
PROVO UT 84601
801-374-5771 Provo
801-521-5771 Salt Lake City
801-374-5771 Fax
www.rbgengineering.com

Professional Services Fee Schedule

Lehi 2300 West

STAFF

Senior/Professional Engineer VI	$ 160.00	/ hr
Principal/Professional Engineer V	$ 160.00	/ hr
Professional Engineer IV	$ 135.00	/ hr
Professional Engineer III	$ 130.00	/ hr
Professional Engineer II	$ 115.00	/ hr
Professional Engineer I	$ 100.00	/ hr
Staff Engineer, EIT	$ 85.00	/ hr
Professional Geologist	$ 120.00	/ hr
Staff Geologist	$ 75.00	/ hr
Professional Land Surveyor	$ 115.00	/ hr
CAD Manager/Designer	$ 110.00	/ hr
Draftsperson I	$ 65.00	/ hr
Sr. Geotechnical Technician/Lab Manager	$ 110.00	/ hr
Geotechnical Tech/Special Inspector	$ 80.00	/ hr
Geotechnical Technician II	$ 55.00	/ hr
Geotechnical Technician I	$ 50.00	/ hr
GPS/Robotic Total Station Survey	$ 120.00	/ hr
Drill Rig + 2-Person Crew	$ 200.00	/ hr
UDOT Rig Only	$ 75.00	/ hr
Administration Office Manager	$ 125.00	/ hr
Clerical	$ 60.00	/ hr

DIRECT EXPENSES

Support Vehicle		
Truck	$ 50.00	/ day
Water Trailer	$ 40.00	/ day
Mileage/Time	$ 0.55	/ mile +staff
Per diem	$ 125.00	/ day*

*may vary subject to location

Other direct expenses will be billed cost plus 15%.

Minimum time charge = 1 hour. Cancellations without notice will be billed at minimum time or total time traveled, whichever is greater. Overtime charges will be billed for work over 40 hours per week, on weekends, or on holidays at client's request at an additional staff rate of 25% more. A maximum of three copies/reports will be provided. Additional copies will be charges at cost plus 10%.

FIELD AND LABORATORY TESTS

Testing rates not listed are available upon request.

Soil and Aggregate

Atterberg Limits	$ 75.00	
California Bearing Ratio (CBR)		
3 points	$ 250.00	
1 point	$ 125.00	
Consolidation	$ 100.00	
Direct Shear Test (Mohr Envelope)	$ 250.00	
Dispersive Clay (Pinhole)	$ 100.00	
Dry Rodded Unit Weight	$ 50.00	
Flat and Elongated	$ 50.00	
Fractured Face	$ 50.00	
Hydrometer (Particle-Size Analysis)	$ 75.00	
In-Place Density (Compaction)		
Dry Density and Moisture	$ 5.00	+staff
Sand Cone Method	$ 15.00	+staff
Los Angeles (L.A.) Abrasion	$ 150.00	
Moisture-Density Relationship (Proctor)		
4-5 points	$ 100.00	
1 point verification	$ 40.00	
Moisture-Density Determination	$ 20.00	
Permeability	$ 100.00	
pH Determination	$ 20.00	
Resistivity	$ 40.00	
Sand Equivalent	$ 50.00	
Sieve Analysis (Gradation)		
1-inch minus	$ 75.00	
2-inch minus	$ 80.00	
3-inch minus	$ 85.00	
6-inch minus	$ 100.00	
Slake Durability	$ 75.00	
Sodium Soundness	$ 200.00	
Specific Gravity and Absorption	$ 55.00	
Triaxial Shear		
Unconsolidated Undrained Unsaturated	$ 100.00	/ point
Consolidated Undrained w/Pore Pressure	$ 250.00	/ point
Consolidated Undrained Multi-Stage, 3 pts	$ 600.00	
Unconfined Compressive Strength		
Soil	$ 65.00	
Rock	$ 85.00	

Asphalt (Bituminous)

Asphalt Core (up to 6" deep)	$ 20.00	+staff
Compaction (In-Place Density)	$ 5.00	+staff
Extraction (Percent Oil, ASTM D6307)	$ 60.00	
Field Marshall	$ 125.00	
Gyratory	$ 75.00	
Rice	$ 50.00	
Sieve Analysis	$ 75.00	

Concrete and Masonry

Compressive Strength		
Cylinders, set of 4 (incl. Slump/Air)	$ 45.00	+staff
Cylinders (each, delivered)	$ 12.50	
Concrete Core	$ 25.00	+staff
Concrete Beam (Flexural Strength)	$ 25.00	+staff
Grout, set of 3	$ 45.00	+staff
Mortar, set of 3	$ 30.00	+staff
Prism, set of 3	$ 75.00	+staff
Sieve Analysis	$ 75.00	+staff

Test accreditation is granted by AAP (AASHTO Accreditation Program) and is limited to the RB&G laboratory and the standards for which the laboratory is accredited. A detailed list of accredited tests is available upon request.

AASHTO ACCREDITED

MILESTONE TASK	2022								2023
	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY
NTP/Survey	NTP								
Public Involvement	Ongoing Public Involvement as needed (Mainly Individual Contacts)								
Stakeholder Coordination	Init. UDOT/ASD Coord.		Prelim. UDOT/ASD Coord.			Final UDOT/ASD Coord.			
Right of Way	ROW Map.	Pre. Impacts	Finalize Impacts, Prep. Exhibits / Deeds	Coordinate / Support ROW Acquisition					
Utilities Coordination	Mapping	Identify Conflicts	Coord / Protect Relocation Design						
Environmental	Level 1 Environmental	Review							
Geotechnical/Pavement	Geotechnical Investigation and Report								
Roadway Design	Preliminary Roadway Design			Final Roadway Design					
Drainage Design	Preliminary Drainage Design			Final Drainage Design					
Landscape Restoration	Landscp. Rest. Concept	Prelim. Landscape Rest. Design		Final Landscape Restoration Design					
Irrigation Modification	Irrigation Concept	Preliminary Irrigation Design		Final Irrigation Design					
Struct. Design	Situation & Layout / Type	Preliminary Design		Final Structure Design					
Lighting & Signal Design	Preliminary Lighting & Signal Design			Final Lighting & Signal Design					
Scoping/Kickoff	Scop. / Kick.								
Milestone Reviews		30%		60%			90%	100%	
Final Approval/Advertising									Final / Adv

Agenda Item No: 15

City Council Agenda Item Report

Meeting Date: May 24, 2022
Submitted By: Teisha WIlson
Submitting Department:
Item Type: Action Item
Agenda Section: Regular Agenda

Subject:
Consideration of Adjourning into a Closed Session for the purpose of discussing the purchase, exchange, or lease of real property.

Suggested Action:

Attachments: